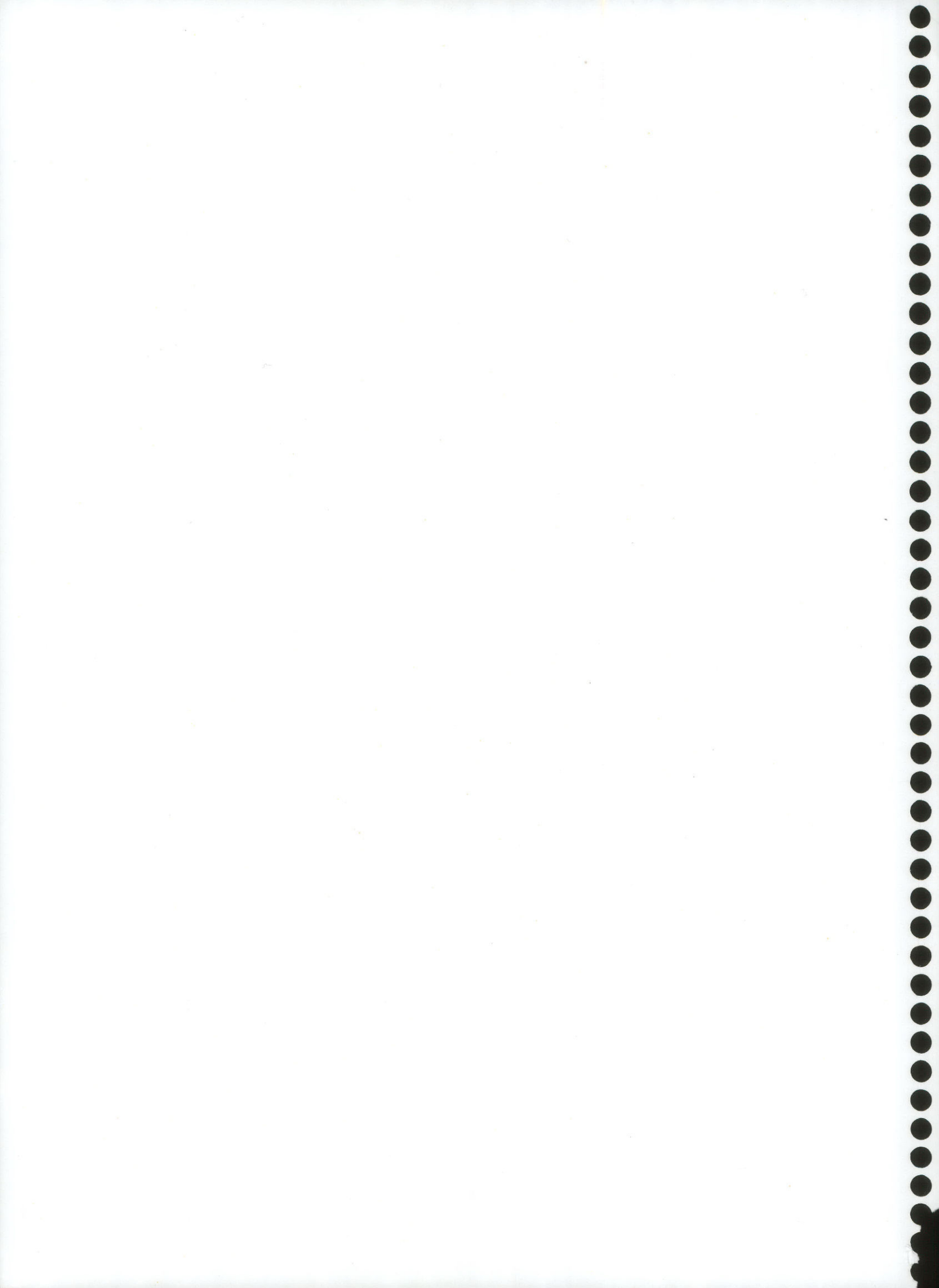


# Stephen F. Austin State University



**ANNUAL BUDGET**

**FOR THE FISCAL YEAR 2021-2022**



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**BUDGET SUMMARY**

**Stephen F. Austin State University  
Budgeted Expenditures  
Fiscal Year 2021-22**

	Faculty Salaries	Exempt Salaries	Classified Wages	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operation & Maintenance	Travel	Capital Outlay	Total
Educational & General Funds	33,017,850	3,515,751	3,425,573	59,600	201,835	0	17,229,977	11,293,063			68,743,649
Designated Purpose Funds	4,943,125	14,593,212	9,396,908	903,035	498,299	10,050	10,225,615	47,355,677	59,383		87,985,304
Non-Pledged Auxiliary Funds		5,302,838	907,714	207,647	64,063	0	1,779,777	9,553,738	1,098,435		18,914,212
Pledged Auxiliary Funds		3,102,329	3,131,089	923,912	114,326	14,140	2,586,827	15,779,032	25,000		25,676,655
Current Restricted Funds		1,585,706	589,286	782,329	16,397	0	746,793	27,204,726	38,811		30,964,048
Higher Education Funds										7,744,606	7,744,606
Debt Service Funds								21,990,944			21,990,944
<b>TOTALS</b>	<b>37,960,975</b>	<b>28,099,836</b>	<b>17,450,570</b>	<b>2,876,523</b>	<b>894,920</b>	<b>24,190</b>	<b>32,568,989</b>	<b>133,177,180</b>	<b>1,221,629</b>	<b>7,744,606</b>	<b>262,019,418</b>

**Stephen F. Austin State University  
Budgeted Expenditures  
Fiscal Year 2020-21**

	Faculty Salaries	Exempt Salaries	Classified Wages	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operation & Maintenance	Travel	Capital Outlay	Total
Educational & General Funds	31,764,741	4,153,468	3,618,145	70,272	238,947		16,507,173	11,801,053			68,153,799
Designated Purpose Funds	13,007,018	15,603,160	10,514,460	1,869,510	614,157	17,500	11,975,408	34,694,814	234,101		88,530,128
Non-Pledged Auxiliary Funds		5,543,166	978,419	201,272	89,317		1,865,252	9,754,998	1,098,435		19,530,859
Pledged Auxiliary Funds		3,080,339	3,430,622	939,248	175,919	5,340	2,615,630	15,591,816	25,000		25,863,914
Current Restricted Funds		1,571,373	478,729	782,329	12,032		772,157	27,556,030	41,515		31,214,165
Higher Education Funds										7,101,412	7,101,412
Debt Service Funds								25,072,529			25,072,529
<b>TOTALS</b>	<b>44,771,759</b>	<b>29,951,506</b>	<b>19,020,375</b>	<b>3,862,631</b>	<b>1,130,372</b>	<b>22,840</b>	<b>33,735,620</b>	<b>124,471,240</b>	<b>1,399,051</b>	<b>7,101,412</b>	<b>265,466,806</b>

Stephen F. Austin State University  
 Budget Summary Fund Reconciliation  
 Fiscal Year 2021-22

	Education & General	Designated	Non-Pledged Auxiliary	Pledged Auxiliary	Restricted	Higher Education Funds	Debt Service	Total
Budget Summary	68,743,649	87,985,304	18,914,212	25,676,655	30,964,048	7,744,606	21,990,944	262,019,418
Higher Education Funds	7,744,606							7,744,606
Debt Service	8,916,987	2,831,375		10,242,582				21,990,944
Total Budget	85,405,242	90,816,679	18,914,212	35,919,237	30,964,048	7,744,606	21,990,944	262,019,418

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Stephen F. Austin State University  
 Capital and Higher Education Fund Schedule  
 Fiscal Year 2021-22

	HEF Appropriation	Fund Balance	Total
FY 2022 Higher Education Fund (HEF) Appropriation	11,277,793		
President's Innovation Fund		363,284	
<b>Total Funds Available</b>			<b>11,641,077</b>
<b>Higher Education Fund Allocation</b>			
<b>Debt Service</b>			
Debt Service Fine Arts	2,655,579		
Debt Service Energy Conservation Plan Phase 1	29,222		
Debt Service Energy Conservation Plan Phase 2	65,993		
Debt Service Energy Conservation Plan Phase 3	782,393		
<b>Total Debt Service</b>	<b>3,533,187</b>		<b>3,533,187</b>
<b>Capital Outlay</b>			
Cloud-Based Software	1,619,279		
SIS/ERP Hardware and Licensing	495,000		
Financial Aid/Scholarship Software	30,367		
Endpoint Management Solution	75,700		
Endpoint Protection Solution	108,150		
Firewall Annual Subscriptions	154,350		
Annual Infrastructure Refresh	250,000		
Dining Plan Software	15,000		
Internet Name Resolution Hardware	85,000		
SAN Storage	250,000		
Annual Campus Refresh Wireless	301,728		
Library Materials Budget	1,100,000		
HSEL Clinic Camera System		165,340	
Computer Replacement		60,000	
Writing Lab		20,000	
Musical Instruments		48,978	
Computer Replacements		27,000	
Fermentation Science Program		35,000	
Costume Collection Space Supplies	2,234	6,966	
CNC Router - Art Shop Equipment	12,000		
Petrographic Thin Section Laboratory Equipment	15,518		
HPE Cool Heat Exchanger	16,000		
Provost HEF Contingency	2,282		
Student Gathering Room Ferguson G71	25,000		
Graduate Athletic Training New Space Equipment	42,549		
Large Format Book Scanner	42,985		
Shelton Gym, Replace 4 AHUs	675,000		
Power Plant 2, Replace Roof	86,400		
Emergency Ops - Federal Signal SS2000D - Siren System	175,000		
Campus Safety Cameras and Operating Software	402,000		
E-Procurement Software	250,000		
Tree Replacement - Phased Approach	38,784		
Replace 25 Dumpsters	25,000		
Higher Education Fund Contingency	1,449,280		
<b>Total Capital Outlay</b>	<b>7,744,606</b>	<b>363,284</b>	<b>8,107,890</b>
<b>Total Capital and Higher Education Fund Allocation</b>	<b>11,277,793</b>	<b>363,284</b>	<b>11,641,077</b>

Stephen F. Austin State University  
 Education and General Revenues and Expenditures  
 Fiscal Year 2021-22

EXPENDITURES

	2020-21		2021-22	
Estimated Expenditures:				
Institutional Support		24,456,100		23,216,209
Student Services		9,826,842		10,021,364
Resident Instruction:				
Faculty Salaries	31,418,858		32,653,713	
Departmental Operating Exp	12,139,762		12,120,137	
Instructional Administration	<u>2,058,260</u>	45,616,880	<u>1,697,279</u>	46,471,129
Library		1,111,302		1,100,000
Organized Activities		861,623		800,343
Organized Research		171,476		143,254
Physical Plant:				
Custodial Services	<u>1,975,757</u>	1,975,757	<u>1,853,329</u>	1,853,329
Special Items:				
Applied Poultry Studies	38,713		38,714	
Center for Applied Rsrch & Rural Innov	-		1,000,000	
Center for Applied Studies	377,523		377,523	
Center for East TX Studies	35,353		-	
Rural Nursing	270,370		270,370	
Soil Lab	41,047		41,048	
Stone Fort Museum	<u>36,606</u>	<u>799,612</u>	<u>71,959</u>	<u>1,799,614</u>
 Total Estimated Expenditures		 <u><u>84,819,592</u></u>		 <u><u>85,405,242</u></u>



Stephen F. Austin State University  
 Education and General Revenues and Expenditures  
 Fiscal Year 2021-22

REVENUES

	2020-21		2021-22	
Estimated Revenues & Resources:				
State Appropriations:				
General Revenue	38,039,484		39,152,019	
Texas Grant Program	9,769,790		9,940,830	
Texas College Work Study	70,272		59,600	
Group Health Insurance	6,423,580		6,233,203	
FICA General Revenue	2,100,000		2,102,950	
TRS General Revenue	1,200,000		987,001	
ORP General Revenue	1,000,000		765,000	
Net General Revenue	58,603,126		59,240,603	
Higher Education Fund	<u>11,277,793</u>	69,880,919	<u>11,277,793</u>	70,518,396
Student Fees:				
Tuition	13,828,262		13,874,526	
Individual Instruction Fees	<u>202,411</u>	14,030,673	<u>165,600</u>	14,040,126
Organized Activities:				
Early Childhood Lab	750,000		678,720	
Soil Lab	40,000		50,000	
Beef Farm	35,000		35,000	
Swine Farm	<u>8,000</u>	833,000	<u>8,000</u>	771,720
Other Income and Transfers:				
Investment Income	<u>75,000</u>	75,000	<u>75,000</u>	75,000
Total Estimated Revenues & Resources		<u>84,819,592</u>		<u>85,405,242</u>

Stephen F. Austin State University  
 Budget Summary by Element of Cost  
 Fiscal Year 2021-22

<u>E&amp;G Fund</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Benefits</u>	<u>Operations &amp; Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>TOTAL</u>
Institutional Support	0	1,695,961	182,359	59,600	22,773	5,693,923	8,916,987	0	6,644,606	23,216,209
Student Services	0	59,272	0	0	3,480	17,782	9,940,830	0	0	10,021,364
Resident Instruction	32,653,713	1,300,560	1,696,161	0	119,417	10,701,278	0	0	0	46,471,129
Library	0	0	0	0	0	0	0	0	1,100,000	1,100,000
Organized Activities	30,772	310,163	192,102	0	5,675	159,911	101,720	0	0	800,343
Organized Research	0	0	0	0	0	0	143,254	0	0	143,254
Physical Plant Operations	0	0	1,311,876	0	42,940	498,513	0	0	0	1,853,329
Special Items	333,365	149,795	43,075	0	7,550	158,570	1,107,259	0	0	1,799,614
<b>TOTALS</b>	<u>33,017,850</u>	<u>3,515,751</u>	<u>3,425,573</u>	<u>59,600</u>	<u>201,835</u>	<u>17,229,977</u>	<u>20,210,050</u>	<u>0</u>	<u>7,744,606</u>	<u>85,405,242</u>

Stephen F. Austin State University  
Budget Summary  
150 Institutional Support  
FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Advancement Services	0	98,332	69,200	0	2,045	0	50,260	0	0	0	219,837
Board of Regents	0	49,000	0	0	1,722	0	14,700	0	0	0	65,422
Controllers Office	0	11,690	0	0	424	0	3,507	0	0	0	15,621
Development	0	81,941	41,000	0	920	0	36,882	0	0	0	160,743
Director University Library	0	0	0	59,600	0	0	0	0	0	0	59,600
Finance & Admin Services	0	150,000	0	0	1,200	0	45,000	0	0	0	196,200
Institutional Effectiveness	0	44,930	0	0	488	0	13,479	0	0	0	58,897
Institutional Transfers	0	0	0	0	0	0	0	8,916,987	0	0	8,916,987
Insurance	0	0	0	0	0	0	5,130,426	0	0	0	5,130,426
Office of the President	0	134,080	33,787	0	1,240	0	50,360	0	0	0	219,467
Procurement Services	0	90,000	38,372	0	800	0	38,512	0	0	0	167,684
Provost & VP Academic Affairs	0	389,176	0	0	2,640	0	116,753	0	0	0	508,569
Safety and Risk Management	0	34,720	0	0	1,075	0	10,416	0	0	0	46,211
University Expenditures	0	0	0	0	0	0	0	0	0	6,644,606	6,644,606
VP Finance & Administration	0	419,179	0	0	7,100	0	125,754	0	0	0	552,033
VP for University Advancement	0	192,913	0	0	3,120	0	57,874	0	0	0	253,907

\*TOTAL 150 Institutional Support

0	1,695,961	182,359	59,600	22,773	0	5,693,923	8,916,987	0	6,644,606	23,216,209
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Stephen F. Austin State University  
 Budget Summary  
 152 Student Services  
 FY2022

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations &amp; Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Financial Aid	0	0	0	0	0	0	0	9,940,830	0	0	9,940,830
Financial Aid Operations	0	59,272	0	0	3,480	0	17,782	0	0	0	80,534
 *TOTAL 152 Student Services	 0	 59,272	 0	 0	 3,480	 0	 17,782	 9,940,830	 0	 0	 10,021,364

Stephen F. Austin State University  
Resident Instruction  
Fiscal Year 2021-22

Academic Unit	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	Capital Outlay	TOTAL
Academic Administration	664,328	626,792	500,204	0	33,167	537,116	0	0	0	2,361,607
College of Business	4,739,340	0	0	0	0	1,421,871	0	0	0	6,161,211
College of Education	6,479,419	177,813	361,412	0	18,365	2,103,520	0	0	0	9,140,529
College of Fine Arts	3,469,397	225,511	174,429	0	13,680	1,160,802	0	0	0	5,043,819
College of Forestry	1,286,090	67,321	28,838	0	6,005	439,673	0	0	0	1,827,927
College of Liberal & Applied Arts	7,732,173	60,662	304,954	0	27,300	2,429,254	0	0	0	10,554,343
College of Science & Mathematics	8,207,558	101,000	289,194	0	19,580	2,562,843	0	0	0	11,180,175
Other Instructional Departments	75,408	41,461	37,130	0	1,320	46,199	0	0	0	201,518
<b>TOTALS</b>	<b>32,653,713</b>	<b>1,300,560</b>	<b>1,696,161</b>	<b>0</b>	<b>119,417</b>	<b>10,701,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,471,129</b>

Stephen F. Austin State University  
 Budget Summary  
 160 Academic Administration  
 FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Dean College of Business	179,188	210,767	37,358	0	7,460	0	128,194	0	0	0	562,967
Dean College of Education	0	0	90,150	0	1,920	0	27,045	0	0	0	119,115
Dean College of Fine Arts	80,000	3,974	0	0	72	0	25,192	0	0	0	109,238
Dean College of Forestry and Ag	61,564	208,610	2,165	0	5,675	0	81,420	0	0	0	359,434
Dean College of Sciences & Math	217,452	203,441	188,210	0	10,260	0	182,731	0	0	0	802,094
Dean Liberal and AAS	126,124	0	90,409	0	3,640	0	64,960	0	0	0	285,133
Graduate School	0	0	91,912	0	4,140	0	27,574	0	0	0	123,626
 *TOTAL 160 Academic Administration	 664,328	 626,792	 500,204	 0	 33,167	 0	 537,116	 0	 0	 0	 2,361,607

Stephen F. Austin State University  
 Budget Summary  
 180 College of Business  
 FY2022

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations &amp; Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Accounting	1,004,308	0	0	0	0	0	301,292	0	0	0	1,305,600
Bus Communication and Legal Studies	594,591	0	0	0	0	0	178,377	0	0	0	772,968
Economics and Finance	1,393,929	0	0	0	0	0	418,179	0	0	0	1,812,108
Mgt Mkg and Intl Business	1,746,512	0	0	0	0	0	524,023	0	0	0	2,270,535
 *TOTAL 180 College of Business	 4,739,340	 0	 0	 0	 0	 0	 1,421,871	 0	 0	 0	 6,161,211

Stephen F. Austin State University  
 Budget Summary  
 180 College of Education  
 FY2022

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations &amp; Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Aviation Program	85,000	0	0	0	0	0	25,500	0	0	0	110,500
COE Academic Services	133,094	0	86,000	0	4,100	0	65,728	0	0	0	288,922
COE Assessment and Accountability	133,094	55,764	28,693	0	2,880	0	65,265	0	0	0	285,696
Education Studies	2,350,470	52,049	111,189	0	5,965	0	754,113	0	0	0	3,273,786
Human Sciences	938,796	0	70,730	0	1,920	0	302,858	0	0	0	1,314,304
Human Services	1,516,483	70,000	64,800	0	1,820	0	495,385	0	0	0	2,148,488
Kinesiology and Health Science	1,322,482	0	0	0	1,680	0	394,671	0	0	0	1,718,833
 *TOTAL 180 College of Education	 6,479,419	 177,813	 361,412	 0	 18,365	 0	 2,103,520	 0	 0	 0	 9,140,529



Stephen F. Austin State University  
 Budget Summary  
 180 College of Fine Arts  
 FY2022

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations &amp; Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Art	1,168,476	51,548	39,523	0	5,000	0	377,864	0	0	0	1,642,411
Music	1,738,354	128,963	99,914	0	7,820	0	590,170	0	0	0	2,565,221
Theatre	562,567	45,000	34,992	0	860	0	192,768	0	0	0	836,187
*TOTAL 180 College of Fine Arts	3,469,397	225,511	174,429	0	13,680	0	1,160,802	0	0	0	5,043,819

Stephen F. Austin State University  
 Budget Summary  
 180 College of Forestry and Agriculture  
 FY2022

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<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations &amp; Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Agriculture	825,555	53,541	28,838	0	4,365	0	272,380	0	0	0	1,184,679
Forestry	460,535	13,780	0	0	1,640	0	167,293	0	0	0	643,248
*TOTAL 180 College of Forestry and Agriculture											
	1,286,090	67,321	28,838	0	6,005	0	439,673	0	0	0	1,827,927

Stephen F. Austin State University  
 Budget Summary  
 180 College of Liberal Arts and AAS  
 FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Anthropology, Geography and Sociolo	671,882	60,662	0	0	6,000	0	219,763	0	0	0	958,307
English and Creative Writing	909,847	0	40,758	0	1,680	0	285,182	0	0	0	1,237,467
Government	1,043,284	0	0	0	1,920	0	312,901	0	0	0	1,358,105
History	1,109,912	0	38,467	0	1,260	0	344,514	0	0	0	1,494,153
Languages, Culture & Communication	1,097,651	0	42,537	0	5,780	0	342,056	0	0	0	1,488,024
Linguistics	154,261	0	0	0	0	0	46,278	0	0	0	200,539
Mass Communications	425,039	0	33,372	0	1,920	0	137,523	0	0	0	597,854
Military Science	0	0	40,365	0	3,120	0	12,110	0	0	0	55,595
Multidisciplinary Studies	425,603	0	36,132	0	580	0	138,521	0	0	0	600,836
Psychology	976,425	0	0	0	1,440	0	292,928	0	0	0	1,270,793
Social Work	918,269	0	73,323	0	3,600	0	297,478	0	0	0	1,292,670
*TOTAL 180 College of Liberal Arts and AAS	7,732,173	60,662	304,954	0	27,300	0	2,429,254	0	0	0	10,554,343

Stephen F. Austin State University  
 Budget Summary  
 180 College of Science & Math  
 FY2022

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Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Biology	1,399,647	0	40,110	0	960	0	431,927	0	0	0	1,872,644
Chemistry	867,690	0	50,850	0	2,400	0	275,562	0	0	0	1,196,502
Computer Science	792,191	0	36,348	0	1,440	0	248,562	0	0	0	1,078,541
Geology	586,951	0	0	0	2,640	0	176,085	0	0	0	765,676
Math & Stats	1,749,529	0	0	0	2,400	0	524,859	0	0	0	2,276,788
Physics, Engineering and Astronomy	923,567	0	92,701	0	2,400	0	304,880	0	0	0	1,323,548
School of Nursing	1,887,983	101,000	69,185	0	7,340	0	600,968	0	0	0	2,666,476
 *TOTAL 180 College of Science & Math	 8,207,558	 101,000	 289,194	 0	 19,580	 0	 2,562,843	 0	 0	 0	 11,180,175

Stephen F. Austin State University  
 Budget Summary  
 156 Other Instructional Departments  
 FY2022

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations &amp; Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Equine Center	0	41,461	0	0	240	0	12,438	0	0	0	54,139
Pre Professional Programs	18,501	0	0	0	0	0	5,550	0	0	0	24,051
SFA Arboretum-Creech	0	0	37,130	0	1,080	0	11,139	0	0	0	49,349
School of Honors	56,907	0	0	0	0	0	17,072	0	0	0	73,979
 *TOTAL 156 Other Instructional Departments	 75,408	 41,461	 37,130	 0	 1,320	 0	 46,199	 0	 0	 0	 201,518

Stephen F. Austin State University  
Budget Summary  
154 Library  
FY2022

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations &amp; Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Director University Library	0	0	0	0	0	0	0	0	0	1,100,000	1,100,000
*TOTAL 154 Library	0	0	0	0	0	0	0	0	0	1,100,000	1,100,000

Stephen F. Austin State University  
 Budget Summary  
 158 Organized Activities  
 FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Beef Farms	0	44,498	0	0	120	0	13,349	5,656	0	0	63,623
Early Childhood Lab	0	265,665	192,102	0	5,555	0	137,330	78,068	0	0	678,720
Soil Lab	30,772	0	0	0	0	0	9,232	9,996	0	0	50,000
Swine Farm	0	0	0	0	0	0	0	8,000	0	0	8,000
 *TOTAL 158 Organized Activities	 30,772	 310,163	 192,102	 0	 5,675	 0	 159,911	 101,720	 0	 0	 800,343

Stephen F. Austin State University  
Budget Summary  
162 Organized Research  
FY2022

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations &amp; Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Research & Sponsored Programs	0	0	0	0	0	0	0	143,254	0	0	143,254
*TOTAL 162 Organized Research	0	0	0	0	0	0	0	143,254	0	0	143,254



Stephen F. Austin State University  
 Budget Summary  
 164 Physical Plant  
 FY2022

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<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations &amp; Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Custodial Services	0	0	1,311,876	0	42,940	0	498,513	0	0	0	1,853,329
*TOTAL 164 Physical Plant	0	0	1,311,876	0	42,940	0	498,513	0	0	0	1,853,329

Stephen F. Austin State University  
 Budget Summary  
 166 Special Items  
 FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Applied Poultry Studies	0	29,822	0	0	0	0	8,892	0	0	0	38,714
Center for Applied Studies	147,386	36,883	43,075	0	2,935	0	68,494	78,750	0	0	377,523
Ctr for Appl Research & Rural Inno	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000
Rural Nursing	185,979	0	0	0	0	0	56,076	28,315	0	0	270,370
Soil Lab	0	31,296	0	0	169	0	9,389	194	0	0	41,048
Stone Fort Museum Spears	0	51,794	0	0	4,446	0	15,719	0	0	0	71,959
 *TOTAL 166 Special Items	 333,365	 149,795	 43,075	 0	 7,550	 0	 158,570	 1,107,259	 0	 0	 1,799,614

Stephen F. Austin State University  
 Budget Summary - Designated Funds  
 Fiscal Year 2021-22

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
AARC	224,991	120,510			345,501
ASEP TEA Technology Fee				28,180	28,180
Academic Advising		237,450			237,450
Academic Affairs Support	363,284				363,284
Accounting	118,445			118,277	236,722
Administrative Support	37,380				37,380
Admissions	1,618,433	319,456		400,000	2,337,889
Agriculture	53,620			20,000	73,620
Agriculture Education				11,000	11,000
Anthropology, Geography, Sociol	48,553			49,421	97,974
Applied Poultry Studies	13,567				13,567
Art	160,290				160,290
Art Academy				1,500	1,500
Art Education				1,500	1,500
Arts Information Ofc				9,875	9,875
Athletic Facilities				11,500	11,500
Audit Services	475,794				475,794
Auto Liability	129,248				129,248
Axe Handle	63,120				63,120
Bands				200,000	200,000
Banner Project Management		409,308			409,308
Board of Regents	39,520			5,000	44,520
Building Maintenance		1,768,275			1,768,275
Bus Communication and Legal Studi	141,348			234,244	375,592
COE Academic Services	273,060	216,055			489,115
COE Assessment and Accountability	373,692				373,692
CPM Program				45,000	45,000
Campus Rec Equipment Replacement				97,587	97,587
Campus Recreation		200,000		2,804,151	3,004,151
Campus Recycling		5,000			5,000
Capital Campaign	123,980				123,980
Carpenters		-120			-120
Cattle Development				5,000	5,000

Stephen F. Austin State University  
 Budget Summary - Designated Funds  
 Fiscal Year 2021-22

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
Center for Teaching & Learning	37,982	173,371		840,747	1,052,101
Central Stores		129,736			129,736
Chemistry	111,096			100	111,196
Childrens Performing Arts				42,000	42,000
Choirs				76,500	76,500
Cnt for Career and Prof Dev	194,008			50,000	244,008
Cole Audiological Lab				320,000	320,000
Community Garden-Sprout				8,000	8,000
Computer Science				30,909	30,909
Controlllers Office	918,146	239,997		227,656	1,385,800
Counseling Clinic				1,000	1,000
Counseling Services	378,358	53,882			432,240
Criminal Justice				300	300
Custodial O&M		-6,460			-6,460
Custodial Services		168,624			168,624
Custodial Services		98,254			98,254
DEXA				90	90
Dance Production				2,860	2,860
Dean College of Business	424,753	155,344			580,097
Dean College of Education	263,906				263,906
Dean College of Fine Arts	243,276	53,778			297,054
Dean College of Forestry and Ag	28,410			600	29,010
Dean College of Sciences & Math	119,701	66,889			186,590
Dean Liberal and AAS	180,131			0	180,131
Dean of Students	56,130				56,130
Development	487,942				487,942
Director University Library	1,755,237			4,250	1,759,487
Disability Services	401,174			100	401,274
Early Childhood Lab				20,000	20,000
Eco - 339 Note Packets				6,500	6,500
Economics and Finance	43,584				43,584
Education Studies	43,208			215,423	258,631
Educator Cert Application Fee				70,600	70,600

Stephen F. Austin State University  
 Budget Summary - Designated Funds  
 Fiscal Year 2021-22

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
Emergency Management Ops	4,250				4,250
Employee Blanket Bond Insurance	35,000				35,000
Employee Ed Asst Plan	250,000				250,000
Employee Wellness Program	57,640			3,200	60,840
English and Creative Writing	413,170				413,170
Env Sci Sales & Service				300	300
Environmental Science	247,413				247,413
Equine Center				34,500	34,500
Equine Riding Lesson Program				5,000	5,000
Finance & Admin Services		91,390			91,390
Financial Aid - Set Asides			331,888	6,482,767	6,814,655
Financial Aid - TPEG				1,990,222	1,990,222
Financial Aid ACA				81,000	81,000
Financial Aid Operations	799,124				799,124
Food Plots and Supp Feeding				100	100
Food Service ECHL				76,470	76,470
Forestry	826,203	54,020		88,241	968,464
Forestry GIS Lab				200	200
Freshman & Transfer Seminars	13,720				13,720
General Contingency	1,997,866	20,304		215,000	2,233,170
General Services		560,654			560,654
Geology	136,041			20,000	156,041
Government	129,343			95,211	224,554
Graduate Application Fee				70,000	70,000
Graduation Video Tapes				1,750	1,750
Grounds Care			-120		-120
Grounds Maintenance			694,243		694,243
Heifer Development				25,000	25,000
Heritage Research Center	105,699			900	106,599
History	53,950			42,400	96,350
Human Resources	690,588	53,780			744,368
Human Sciences				478,104	478,104
Human Services & Ed Leadership	121,028			132,070	253,098

Stephen F. Austin State University  
 Budget Summary - Designated Funds  
 Fiscal Year 2021-22

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
IDC Revenues				165,000	165,000
ITS Academic Support	15,451	318,073		77,258	410,782
ITS Information Security		597,759			597,759
ITS Wepa Student Printing				10,000	10,000
Information Tech Svcs		3,187,478			3,187,478
Institutional Effectiveness	231,202				231,202
Institutional Memberships	70,000				70,000
Institutional Research	368,180				368,180
Institutional Transfers		1,380,901			1,380,901
Insurance	1,702,981				1,702,981
International Programs	231,601			75,107	306,708
International Student Applications				5,000	5,000
Investment Income Bank				100,000	100,000
Jack Camp				101,840	101,840
Jazz Ensemble				500	500
Jewelry				500	500
Keyboard Ensemble				5,000	5,000
Kinesiology & Health Science	113,225				113,225
LMB Sales				2,500	2,500
Languages, Culture & Communication	129,412				129,412
Marketing Campaign	870,792				870,792
Marketing Campaign - Website		281,937			281,937
Mass Communications	139,101				139,101
Math & Stats	378,766			217,129	595,895
Mgt Mkg and Intl Business	224,616			47,344	271,960
Mobile Suite Units				15,000	15,000
Music	686,643			115,929	802,572
Music Preparatory				75,500	75,500
Office of Diversity, Equity & Inclusion	5,000	201,933			206,933
Office of General Counsel	499,809				499,809
Office of Student Rights & Resp	154,550			2,000	156,550
Office of the President	200,513			30,000	230,513
Opera Singers				250	250

Stephen F. Austin State University  
 Budget Summary - Designated Funds  
 Fiscal Year 2021-22

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
Orchestra				25,100	25,100
Orientation Programs				402,000	402,000
Other Utilities O&M		548,874			548,874
Outside Investments				200,000	200,000
Parents Day				1,500	1,500
Physical Plant		915,590			915,590
Physics, Engineering and Astronomy				24,100	24,100
Planetarium				10,500	10,500
Post Office	66,152				66,152
Poultry Farm				180,000	180,000
Pre-Law Academy				34,000	34,000
Presidents Home	45,625				45,625
Pressbox Operations				90,000	90,000
Procurement Services	619,154	75,508			694,662
Property Deposit Scholarship				100,000	100,000
Property Services				20,000	20,000
Property and Casualty	550,000				550,000
Provost & VP Academic Affairs	13,398,534		1,857,030		15,255,564
Psychology	107,029			20,561	127,590
Purple Premium Cattle				25,200	25,200
Purple Promise				100,000	100,000
Quality Assurance System Fee				124,722	124,722
Quantity Foods Lab				22,000	22,000
RHA Agency				1,000	1,000
RHA Safety				1,000	1,000
Registrar	508,855			50,000	558,855
Research & Sponsored Programs	381,773				381,773
Research Enhancement				209,343	209,343
Risk Management	10,000				10,000
SFA Achievement Scholarship	200,000				200,000
SFA Press				160,000	160,000
SFA STEM Scholarships				200,000	200,000
SORM	310,000				310,000

Stephen F. Austin State University  
 Budget Summary - Designated Funds  
 Fiscal Year 2021-22

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
STEM Center	271,981			250,000	521,981
Safety and Risk Management	172,467	193,886			366,353
School Psychology Assessment Cent				1,972	1,972
School of Honors	92,292				92,292
School of Nursing	284,487			1,000	285,487
Social Work	206,884			38,814	245,698
Soil Lab	20,112			10,000	30,112
Sound Recording				250	250
Speech Workbook				4,920	4,920
Speech and Hearing Clinic				25,000	25,000
Spirit Flags				100	100
Stone Fort Museum Spears	3,597			2,800	6,397
Student Publications		162,882			162,882
Student Success Center	37,673	20,286			57,959
Student Support Center		177,021			177,021
Sustainability				112,993	112,993
TX Rangers Scholarship	1,000				1,000
Telecommunication & Networking		1,873,256			1,873,256
Theatre	8,333			27,724	36,057
Title IX Compliance	284,365				284,365
Top 10 Scholarship	3,750,000				3,750,000
Tower Lease				66,000	66,000
Tuition Rebates	460,000				460,000
UA Divisional Vehicle				100	100
UPD Public Safety	50,000				50,000
UPD Training				1,000	1,000
Univ Mkt/Comm Promotional Items				1,000	1,000
Univ Res Hall Scholarship	500,000				500,000
University Expenditures	233,600				233,600
University Marketing Comm	995,733	253,697		2,500	1,251,930
University Partnerships	66,240				66,240
University Police Department	792,964				792,964



Stephen F. Austin State University  
 Budget Summary - Designated Funds  
 Fiscal Year 2021-22

Source and Application of Funds

Department	Designated Tuition	University Services Fee	Differential Tuition	Other Income	TOTALS
University Support	65,000				65,000
Utilities	524,825	1,640,143			2,164,968
VP Finance & Administration	349,329			330,000	679,329
VP Student Affairs	185,797				185,797
VP for University Advancement	73,990				73,990
VSIP - Staff Replacement Funds	714,185				714,185
VSIP - Provost	158,947				158,947
VSIP Annual Savings	2,148,520	200,731		25,247	2,374,497
VSIP Discretionary Reinvestment	465,891				465,891
<b>Totals</b>	<b>50,963,578</b>	<b>17,913,575</b>	<b>2,188,918</b>	<b>19,750,608</b>	<b>90,816,679</b>

Stephen F. Austin State University  
Budget Summary  
190 Designated Programs  
FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	223,270	37,700	0	6,240	0	78,291	0	0	0	345,501
ASEP TEA Technology Fee	0	0	0	0	0	0	0	28,180	0	0	28,180
Academic Advising	0	91,159	86,633	0	6,320	0	53,338	0	0	0	237,450
Academic Affairs Support	0	0	0	0	0	0	0	363,284	0	0	363,284
Accounting	148,340	0	38,881	0	1,400	0	46,499	1,602	0	0	236,722
Administrative Support	0	0	0	0	0	0	0	37,380	0	0	37,380
Admissions	0	597,196	815,945	32,000	25,220	0	424,240	443,288	0	0	2,337,888
Agriculture	0	0	39,492	0	2,280	0	11,848	20,000	0	0	73,620
Agriculture Education	0	0	0	0	0	0	0	11,000	0	0	11,000
Anthropology, Geography and Sociolo	39,537	0	36,333	0	1,320	0	20,784	0	0	0	97,974
Applied Poultry Studies	0	10,478	0	0	0	0	3,089	0	0	0	13,567
Art	116,152	0	6,299	0	1,104	0	36,735	0	0	0	160,290
Art Academy	0	0	0	0	0	0	0	1,500	0	0	1,500
Art Education	0	0	0	0	0	0	0	1,500	0	0	1,500
Arts Information Ofc	0	0	0	0	0	0	0	9,875	0	0	9,875
Athletic Facilities	0	0	0	0	0	0	0	11,500	0	0	11,500
Audit Services	0	288,579	0	0	2,557	0	71,574	107,664	5,420	0	475,794
Auto Liability	0	0	0	0	0	0	0	129,248	0	0	129,248
Axe Handle	0	48,000	0	0	720	0	14,400	0	0	0	63,120
Bands	57,490	0	0	20,000	0	0	17,247	105,263	0	0	200,000
Banner Project Management	0	229,303	0	0	2,480	0	68,791	108,734	0	0	409,308
Board of Regents	0	0	0	0	0	0	0	44,520	0	0	44,520
Building Maintenance	0	76,029	1,214,167	0	32,020	0	387,059	59,000	0	0	1,768,275
Bus Communication and Legal Studies	265,395	0	34,668	0	480	0	75,049	0	0	0	375,592
COE Academic Services	0	164,073	206,308	0	7,620	0	111,114	0	0	0	489,115
COE Assessment and Accountability	0	58,663	221,454	0	9,540	0	84,035	0	0	0	373,692
CPM Program	0	0	0	0	0	0	0	45,000	0	0	45,000
Campus Rec Equipment Replacement	0	0	0	0	0	0	0	97,587	0	0	97,587
Campus Recreation	0	488,857	201,864	390,881	12,480	0	207,216	1,702,853	0	0	3,004,151
Campus Recycling	0	0	0	0	0	0	0	5,000	0	0	5,000
Capital Campaign	0	0	0	0	0	0	0	123,980	0	0	123,980
Carpenters	0	0	0	0	0	0	0	-120	0	0	-120
Cattle Development	0	0	0	0	0	0	0	5,000	0	0	5,000
Center for Teaching and Learning	0	413,283	300,000	30,000	12,940	0	220,023	75,854	0	0	1,052,100
Central Stores	0	0	77,817	11,593	1,080	0	23,345	15,901	0	0	129,736
Chemistry	52,689	0	32,400	0	480	0	25,527	100	0	0	111,196
Childrens Performing Arts	0	5,978	0	0	238	0	1,793	33,991	0	0	42,000
Choirs	0	0	0	0	0	0	0	76,500	0	0	76,500
Cnt for Career and Prof Dev	0	143,714	0	15,440	1,740	0	43,114	40,000	0	0	244,008
Cole Audiological Lab	0	88,633	0	0	1,200	0	26,590	203,577	0	0	320,000
Community Garden-Sprout	0	0	0	0	0	0	0	8,000	0	0	8,000
Computer Science	24,727	0	0	0	0	0	6,182	0	0	0	30,909
Controllers Office	0	589,561	399,951	26,676	15,603	0	296,853	51,556	5,600	0	1,385,800
Counseling Clinic	0	0	0	0	0	0	0	1,000	0	0	1,000
Counseling Services	0	304,385	0	8,160	4,380	0	91,315	24,000	0	0	432,240
Criminal Justice	0	0	0	0	0	0	0	300	0	0	300
Custodial O&M	0	0	0	0	0	0	0	-6,460	0	0	-6,460
Custodial Services	0	0	46,001	79,997	2,860	0	13,800	25,966	0	0	168,624
Custodial Services	0	0	52,474	0	1,440	0	19,940	24,400	0	0	98,254
DEXA	0	0	0	0	0	0	0	90	0	0	90
Dance Production	0	0	0	0	0	0	0	2,860	0	0	2,860
Dean College of Business	172,022	69,679	193,712	0	14,060	0	130,624	0	0	0	580,097
Dean College of Education	0	170,051	32,400	0	720	0	60,735	0	0	0	263,906
Dean College of Fine Arts	0	106,901	117,130	0	5,813	0	67,210	0	0	0	297,054
Dean College of Forestry and Ag	0	0	21,115	0	960	0	6,335	600	0	0	29,010

Stephen F. Austin State University  
Budget Summary  
190 Designated Programs  
FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Dean College of Sciences & Math	0	101,851	36,341	0	6,940	0	41,458	0	0	0	186,590
Dean Liberal and AAS	0	51,940	83,099	0	4,580	0	40,512	0	0	0	180,131
Dean of Students	0	31,311	11,649	0	282	0	12,888	0	0	0	56,130
Development	0	340,171	0	0	3,640	0	102,051	42,080	0	0	487,942
Director University Library	92,735	906,983	323,064	0	35,620	0	396,835	4,250	0	0	1,759,487
Disability Services	0	178,486	89,078	27,558	8,980	0	80,269	16,903	0	0	401,274
Early Childhood Lab	0	0	0	0	0	0	0	20,000	0	0	20,000
Eco - 339 Note Packets	0	0	0	0	0	0	0	6,500	0	0	6,500
Economics and Finance	0	0	33,372	0	200	0	10,012	0	0	0	43,584
Education Studies	172,338	0	32,960	0	360	0	52,973	0	0	0	258,631
Educator Cert Application Fee	0	0	0	0	0	0	0	70,600	0	0	70,600
Emergency Management Ops	0	0	0	0	0	0	0	4,250	0	0	4,250
Employee Blanket Bond Insurance	0	0	0	0	0	0	0	35,000	0	0	35,000
Employee Ed Asst Plan	0	0	0	0	0	0	0	250,000	0	0	250,000
Employee Wellness Program	0	43,415	0	0	1,200	0	13,025	3,200	0	0	60,840
English and Creative Writing	317,823	0	0	0	0	0	95,347	0	0	0	413,170
Env Sci Sales & Service	0	0	0	0	0	0	0	300	0	0	300
Environmental Science	190,318	0	0	0	0	0	57,095	0	0	0	247,413
Equine Center	0	0	0	0	0	0	0	34,500	0	0	34,500
Equine Riding Lesson Program	0	0	0	0	0	0	0	5,000	0	0	5,000
Finance & Admin Services	0	70,300	0	0	0	0	21,090	0	0	0	91,390
Financial Aid	0	0	0	0	0	0	0	8,804,877	0	0	8,804,877
Financial Aid ACA	0	57,072	5,512	0	1,766	0	16,650	0	0	0	81,000
Financial Aid Operations	0	344,244	220,192	500	16,754	0	169,331	39,103	9,000	0	799,124
Food Plots and Supp Feeding	0	0	0	0	0	0	0	100	0	0	100
Food Service ECHL	0	0	0	0	0	0	0	76,470	0	0	76,470
Forestry	510,844	85,365	165,466	0	7,530	0	199,259	0	0	0	968,464
Forestry GIS Lab	0	0	0	0	0	0	0	200	0	0	200
Freshman & Transfer Seminars	10,000	0	0	0	720	0	3,000	0	0	0	13,720
General Contingency	0	0	0	0	0	0	0	2,233,170	0	0	2,233,170
General Services	0	68,646	316,242	0	11,260	0	115,466	49,040	0	0	560,654
Geology	64,000	0	38,385	0	2,940	0	30,716	20,000	0	0	156,041
Government	128,926	0	39,273	0	3,380	0	46,975	6,000	0	0	224,554
Graduate Application Fee	0	0	27,000	0	240	0	8,100	34,660	0	0	70,000
Graduation Video Tapes	0	0	0	0	0	0	0	1,750	0	0	1,750
Grounds Care	0	0	0	0	0	0	0	-120	0	0	-120
Grounds Maintenance	0	66,940	362,956	0	12,860	0	128,969	122,518	0	0	694,243
Heifer Development	0	0	0	0	0	0	0	25,000	0	0	25,000
Heritage Research Center	25,928	54,456	0	0	1,200	0	24,115	900	0	0	106,599
History	75,420	0	0	0	0	0	20,930	0	0	0	96,350
Human Resources	0	309,505	200,000	22,618	6,054	0	152,852	51,519	1,820	0	744,368
Human Sciences	382,483	0	0	0	0	0	95,621	0	0	0	478,104
Human Services	167,374	0	30,257	0	1,460	0	54,007	0	0	0	253,098
IDC Revenues	0	0	0	0	0	0	0	165,000	0	0	165,000
ITS Academic Support	0	133,889	161,390	0	6,520	0	88,583	20,400	0	0	410,782
ITS Information Security	0	336,274	46,556	0	8,200	0	114,849	91,880	0	0	597,759
ITS Wepa Student Printing	0	0	0	0	0	0	0	10,000	0	0	10,000
Information Tech Svcs	0	1,639,238	47,250	0	35,685	0	505,946	959,359	0	0	3,187,478
Institutional Effectiveness	0	100,989	75,603	0	1,632	0	52,978	0	0	0	231,202
Institutional Memberships	0	0	0	0	0	0	0	70,000	0	0	70,000
Institutional Research	0	278,969	0	0	5,520	0	83,691	0	0	0	368,180
Institutional Transfers	0	0	0	0	0	0	0	1,380,901	0	0	1,380,901
Insurance	0	0	0	0	0	0	1,702,981	0	0	0	1,702,981
International Programs	0	68,857	105,436	0	5,020	0	52,288	75,107	0	0	306,708
International Student Applications	0	0	0	0	0	0	0	5,000	0	0	5,000

Stephen F. Austin State University  
Budget Summary  
190 Designated Programs  
FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Investment Income Bank	0	0	0	0	0	0	0	100,000	0	0	100,000
Jack Camp	0	0	0	5,500	0	0	0	96,340	0	0	101,840
Jazz Ensemble	0	0	0	0	0	0	0	500	0	0	500
Jewelry	0	0	0	0	0	0	0	500	0	0	500
Keyboard Ensemble	0	0	0	0	0	0	0	5,000	0	0	5,000
Kinesiology and Health Science	0	0	85,742	0	1,760	0	25,723	0	0	0	113,225
LMB Sales	0	0	0	0	0	0	0	2,500	0	0	2,500
Languages, Culture & Communication	99,548	0	0	0	0	0	29,864	0	0	0	129,412
Marketing Campaign	0	145,000	0	0	0	0	43,500	682,292	0	0	870,792
Marketing Campaign - Website	0	47,123	167,598	0	2,800	0	64,416	0	0	0	281,937
Mass Communications	107,001	0	0	0	0	0	32,100	0	0	0	139,101
Math & Stats	390,984	0	71,493	0	3,360	0	130,058	0	0	0	595,895
Mgt Mkg and Intl Business	175,379	0	40,438	0	2,160	0	53,983	0	0	0	271,960
Mobile Suite Units	0	0	0	0	0	0	0	15,000	0	0	15,000
Music	603,840	0	6,299	0	3,524	0	178,809	10,100	0	0	802,572
Music Preparatory	0	10,000	26,227	6,000	0	0	10,868	22,405	0	0	75,500
Office of Diversity, Equity & Inclu	0	110,000	44,410	0	1,200	0	46,323	5,000	0	0	206,933
Office of General Counsel	0	386,400	0	0	2,218	0	95,920	9,171	6,100	0	499,809
Office of Student Rights & Resp	0	104,500	0	8,500	1,700	0	31,350	10,500	0	0	156,550
Office of the President	0	123,625	0	0	1,680	0	37,088	57,320	10,800	0	230,513
Opera Singers	0	0	0	0	0	0	0	250	0	0	250
Orchestra	0	0	0	0	0	0	0	25,100	0	0	25,100
Orientation Programs	0	121,760	37,525	51,200	2,460	0	47,786	141,269	0	0	402,000
Other Utilities O&M	0	51,500	47,295	0	1,800	0	29,639	418,640	0	0	548,874
Outside Investments	0	0	0	0	0	0	0	200,000	0	0	200,000
Parents Day	0	0	0	0	0	0	0	1,500	0	0	1,500
Physical Plant	0	552,994	107,422	11,433	9,420	0	198,125	36,196	0	0	915,590
Physics, Engineering and Astronomy	0	0	0	0	0	0	0	24,100	0	0	24,100
Planetarium	0	0	0	1,500	0	0	0	9,000	0	0	10,500
Post Office	0	0	50,332	0	720	0	15,100	0	0	0	66,152
Poultry Farm	29,388	0	0	0	575	0	8,816	141,221	0	0	180,000
Pre-Law Academy	0	0	0	0	0	0	0	34,000	0	0	34,000
Presidents Home	0	0	0	0	0	0	0	45,625	0	0	45,625
Pressbox Operations	0	0	0	0	0	0	0	90,000	0	0	90,000
Procurement Services	0	314,328	194,630	12,839	10,316	0	152,688	9,561	300	0	694,662
Property Deposit Scholarship	0	0	0	0	0	0	0	100,000	0	0	100,000
Property Services	0	0	0	3,000	0	0	0	17,000	0	0	20,000
Property and Casualty	0	0	0	0	0	0	0	550,000	0	0	550,000
Provost & VP Academic Affairs	0	63,786	57,796	0	2,920	0	36,475	15,094,587	0	0	15,255,564
Psychology	56,949	0	39,784	0	2,660	0	28,197	0	0	0	127,590
Purple Premium Cattle	0	0	0	0	0	0	0	25,200	0	0	25,200
Purple Promise	0	0	0	0	0	0	0	100,000	0	0	100,000
Quality Assurance System Fee	0	0	0	0	0	0	0	124,722	0	0	124,722
Quantity Foods Lab	0	0	0	0	0	0	0	22,000	0	0	22,000
RHA Agency	0	0	0	0	0	0	0	1,000	0	0	1,000
RHA Safety	0	0	0	0	0	0	0	1,000	0	0	1,000
Registrar	0	118,785	261,874	29,000	12,946	0	114,042	19,428	2,780	0	558,855
Research & Sponsored Programs	0	250,349	36,649	0	8,676	0	86,099	0	0	0	381,773
Research Enhancement	62,700	0	0	0	0	0	9,772	136,871	0	0	209,343
Risk Management	0	0	0	0	0	0	0	10,000	0	0	10,000
SFA Achievement Scholarship	0	0	0	0	0	0	0	200,000	0	0	200,000
SFA Press	0	42,065	0	0	0	0	12,620	105,315	0	0	160,000
SFA STEM Scholarships	0	0	0	0	0	0	0	200,000	0	0	200,000
SORM	0	0	0	0	0	0	0	310,000	0	0	310,000
STEM Center	0	205,611	0	0	4,687	0	61,683	250,000	0	0	521,981

Stephen F. Austin State University  
Budget Summary  
190 Designated Programs  
FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Safety and Risk Management	0	195,524	19,166	5,881	4,335	0	64,407	77,040	0	0	366,353
School Psychology Assessment Center	0	0	0	0	0	0	0	1,972	0	0	1,972
School of Honors	0	0	68,809	0	2,840	0	20,643	0	0	0	92,292
School of Nursing	121,888	55,000	41,025	0	1,200	0	65,374	1,000	0	0	285,487
Social Work	158,640	0	31,522	0	40	0	55,496	0	0	0	245,698
Soil Lab	0	16,851	0	0	91	0	5,055	8,115	0	0	30,112
Sound Recording	0	0	0	0	0	0	0	250	0	0	250
Speech Workbook	0	0	0	0	0	0	0	4,920	0	0	4,920
Speech and Hearing Clinic	0	0	0	0	0	0	0	25,000	0	0	25,000
Spirit Flags	0	0	0	0	0	0	0	100	0	0	100
Stone Fort Museum Spears	0	2,726	0	0	234	0	637	2,800	0	0	6,397
Student Publications	0	79,543	43,705	0	2,660	0	36,974	0	0	0	162,882
Student Success Center	0	43,968	0	0	800	0	13,191	0	0	0	57,959
Student Support Center	0	0	38,220	95,255	880	0	11,466	31,200	0	0	177,021
Sustainability	0	0	0	0	0	0	0	112,993	0	0	112,993
TX Rangers Scholarship	0	0	0	0	0	0	0	1,000	0	0	1,000
Telecommunication & Networking	0	534,654	362,784	0	17,460	0	269,231	689,127	0	0	1,873,256
Theatre	0	0	6,299	0	144	0	1,890	16,724	11,000	0	36,057
Title IX Compliance	0	182,800	0	0	960	0	54,840	45,765	0	0	284,365
Top 10 Scholarship	0	0	0	0	0	0	0	3,750,000	0	0	3,750,000
Tower Lease	0	0	0	0	0	0	0	66,000	0	0	66,000
Tuition Rebates	0	0	0	0	0	0	0	460,000	0	0	460,000
UA Divisional Vehicle	0	0	0	0	0	0	0	100	0	0	100
UPD Public Safety	0	0	0	0	0	0	0	50,000	0	0	50,000
UPD Training	0	0	0	0	0	0	0	1,000	0	0	1,000
Univ Mkt/Comm Promotional Items	0	0	0	0	0	0	0	1,000	0	0	1,000
Univ Res Hall Scholarship	0	0	0	0	0	0	0	500,000	0	0	500,000
University Expenditures	0	0	0	0	0	0	0	233,600	0	0	233,600
University Marketing Communications	0	551,151	204,773	7,504	15,920	0	226,806	239,213	6,563	0	1,251,930
University Partnerships	0	50,215	0	0	960	0	15,065	0	0	0	66,240
University Police Department	0	118,965	470,580	0	0	10,050	176,864	16,505	0	0	792,964
University Support	0	0	0	0	0	0	0	65,000	0	0	65,000
Utilities	0	0	0	0	0	0	0	2,164,968	0	0	2,164,968
VP Finance & Administration	0	45,423	57,850	0	2,454	0	30,982	542,620	0	0	679,329
VP Student Affairs	0	82,500	58,136	0	1,020	0	42,191	1,950	0	0	185,797
VP for University Advancement	0	0	54,700	0	2,880	0	16,410	0	0	0	73,990
VSIP - Finance & Admin	0	549,373	0	0	0	0	164,812	0	0	0	714,185
VSIP - Provost	122,267	0	0	0	0	0	36,680	0	0	0	158,947
VSIP Annual Savings	0	0	0	0	0	0	0	2,374,497	0	0	2,374,497
VSIP Discretionary Reinvestment	0	0	0	0	0	0	0	465,891	0	0	465,891
<b>*TOTAL 190 Designated Programs</b>	<b>4,943,125</b>	<b>14,593,212</b>	<b>9,396,908</b>	<b>903,035</b>	<b>498,299</b>	<b>10,050</b>	<b>10,225,615</b>	<b>50,187,052</b>	<b>59,383</b>	<b>0</b>	<b>90,816,679</b>

Stephen F. Austin State University  
Budget Summary - Non-Pledged Auxiliary Funds  
Fiscal Year 2021-22

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	University Services Fee	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Other Income Concessions	Other Income Transfers	TOTALS
Alumni Relations	277,587								277,587
Athletic Facilities		505,197							505,197
Athletic Misc. Exp. Schlp			91,792						91,792
Athletic Ticket Office								27,100	27,100
Athletic Training	452,933								452,933
Athletic Training Medical	280,000		20,000						300,000
Athletic Training Student Trainers	4,500		9,000						13,500
Athletics Director	5,625		45,000						50,625
Athletics Wellness Center		137,761							137,761
Bands	55,290		195,916						251,206
Baseball Operations	366,984			10,000					376,984
Baseball Recruiting	15,675								15,675
Baseball Scholarships	244,381								244,381
Baseball Travel	108,500								108,500
Beach Volleyball Operations	66,615								66,615
Beach Volleyball Recruiting	10,000								10,000
Beach Volleyball Scholarships	90,000								90,000
Beach Volleyball Travel	35,000								35,000
Cnt for Career and Prof Dev			22,997						22,997
Counseling Services			114,201						114,201
Dance Production			4,700						4,700
Evening Shuttle Service			50,000						50,000
Football Operations	1,080,560			100,000	444,000		15,000	61,000	1,700,560
Football Recruiting	75,000								75,000
Football Scholarships	1,525,353		294,528						1,819,881
Football Travel	185,000					30,000			215,000
Fraternity/Sorority Life			17,498						17,498
Gallery			36,456						36,456
Game Operations	407,991								407,991
General Contingency	12,463							8,000	20,463
Health Services	61,577		659,428					72,000	793,004
Homecoming			19,759					2,500	22,259
Intercollegiate Athletics	1,044,904	194,070				400,000		55,056	1,694,030
Involvement Center			20,622						20,622
Jack SORC			7,589						7,589
Lumberjack Culture Association			3,293						3,293
Mens Basketball Operations	589,250			90,000	231,000	181,000	15,000		1,106,250
Mens Basketball Recruiting	145,000								145,000
Mens Basketball Scholarships	221,593		43,298			39,000			303,891
Mens Basketball Travel	175,750								175,750
Mens Golf Operations	44,929								44,929
Mens Golf Recruiting	1,250								1,250
Mens Golf Scholarships	74,824		19,168						93,992

Stephen F. Austin State University  
 Budget Summary - Non-Pledged Auxiliary Funds  
 Fiscal Year 2021-22

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	University Services Fee	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Other Income Concessions	Other Income Transfers	TOTALS
Mens Golf Travel	35,800								35,800
Mens Track Operations	224,439								224,439
Mens Track Recruiting	7,362								7,362
Mens Track Scholarships	179,940		83,240						263,180
Mens Track Travel	114,073								114,073
Multicultural Affairs	89,132		146,292						235,426
Music			100,540						100,540
Orientation Programs			8,249						8,249
Pep Band			21,750						21,750
Physical Plant	43,000								43,000
Purple Haze			18,000						18,000
Road Bus	62,920							60,000	122,920
SAA Major Events			72,023					92,000	164,023
SAA Programming	8,400		35,951					2,500	46,851
SGA University Speaker Series			20,000						20,000
SORF			34,492						34,492
SSF Student Travel			36,410						36,410
Softball Operations	288,743								288,743
Softball Recruiting	8,075								8,075
Softball Scholarships	161,848		88,800						250,648
Softball Travel	62,500								62,500
Spirit Programs	4,676		231,048						235,723
Sports Clubs			48,995						48,995
Student Affairs Leadership			37,972						37,972
Student Athlete Initiatives	46,331								46,331
Student Awards			7,011						7,011
Student Senate			32,792						32,792
Tennis Operations	78,485								78,485
Tennis Recruiting	8,000								8,000
Tennis Scholarships	143,838		44,400						188,238
Tennis Travel	27,075								27,075
The Axes			11,961						11,961
Theatre			60,480						60,480
Title IX Compliance			49,193						49,193
Transportation	49,909		66,250					7,000	123,159
Twirl O Jacks			13,860						13,860
University Police Department			19,501						19,501
University Series	1,898	27,394	59,994					50,000	139,286
Veterans Resource Center			64,000						64,000
Volleyball Operations	230,806								230,806
Volleyball Recruiting	14,130								14,130
Volleyball Scholarships	215,705		78,024						293,729
Volleyball Travel	111,125								111,125

Stephen F. Austin State University  
 Budget Summary - Non-Pledged Auxiliary Funds  
 Fiscal Year 2021-22

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	University Services Fee	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Concessions	Other Income Transfers	TOTALS
Womens Basketball Operations	632,639		11,560	35,000					679,199
Womens Basketball Recruiting	41,000								41,000
Womens Basketball Scholarships	274,863		75,000						349,863
Womens Basketball Travel	92,500								92,500
Womens Bowling Operations	109,979								109,979
Womens Bowling Recruiting	4,500								4,500
Womens Bowling Scholarships	90,938		10,000						100,938
Womens Bowling Travel	77,900								77,900
Womens Golf Operations	96,099								96,099
Womens Golf Recruiting	4,000								4,000
Womens Golf Scholarships	81,992		12,000						93,992
Womens Golf Travel	32,000								32,000
Womens Soccer Operations	222,885								222,885
Womens Soccer Recruiting	9,000								9,000
Womens Soccer Scholarships	242,192		50,230						292,422
Womens Soccer Travel	50,000								50,000
Womens Track Operations	224,319								224,319
Womens Track Recruiting	8,075								8,075
Womens Track Scholarships	265,971		100,000						365,971
Womens Track Travel	159,775								159,775
<b>TOTALS</b>	<b>12,597,371.00</b>	<b>864,422</b>	<b>3,425,263</b>	<b>235,000</b>	<b>675,000</b>	<b>650,000</b>	<b>30,000</b>	<b>437,156</b>	<b>18,914,212</b>



Stephen F. Austin State University  
Budget Summary  
170 Non Pledged Auxiliary  
FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Alumni Relations	0	151,046	59,036	0	4,480	0	63,025	0	0	0	277,587
Athletic Facilities	0	6,800	74,956	15,000	2,158	0	22,483	383,800	0	0	505,197
Athletic Misc. Exp. Schl	0	0	0	0	0	0	0	91,792	0	0	91,792
Athletic Ticket Office	0	0	14,000	0	0	0	2,100	11,000	0	0	27,100
Athletic Training	0	258,137	45,450	0	3,680	0	83,486	58,680	3,500	0	452,933
Athletic Training Medical	0	0	0	0	0	0	0	300,000	0	0	300,000
Athletic Training Student Trainers	0	0	0	0	0	0	0	13,500	0	0	13,500
Athletics Director	0	15,000	0	20,000	0	0	4,125	10,000	1,500	0	50,625
Athletics Wellness Center	0	92,300	0	0	438	0	25,383	19,640	0	0	137,761
Bands	0	0	36,500	2,000	840	0	10,950	135,516	65,400	0	251,206
Baseball Operations	0	167,901	0	0	3,160	0	46,173	159,750	0	0	376,984
Baseball Recruiting	0	0	0	0	0	0	0	5,000	10,675	0	15,675
Baseball Scholarships	0	0	0	0	0	0	0	244,381	0	0	244,381
Baseball Travel	0	0	0	0	0	0	0	35,000	73,500	0	108,500
Beach Volleyball Operations	0	45,000	0	0	240	0	12,375	9,000	0	0	66,615
Beach Volleyball Recruiting	0	0	0	0	0	0	0	10,000	0	0	10,000
Beach Volleyball Scholarships	0	0	0	0	0	0	0	90,000	0	0	90,000
Beach Volleyball Travel	0	0	0	0	0	0	0	0	35,000	0	35,000
Cnt for Career and Prof Dev	0	0	0	22,997	0	0	0	0	0	0	22,997
Counseling Services	0	85,070	0	0	240	0	25,521	3,370	0	0	114,201
Dance Production	0	0	0	0	0	0	0	4,700	0	0	4,700
Evening Shuttle Service	0	0	27,377	0	920	0	11,987	9,716	0	0	50,000
Football Operations	0	993,713	104,730	0	6,965	0	302,072	293,080	0	0	1,700,560
Football Recruiting	0	0	0	0	0	0	0	45,000	30,000	0	75,000
Football Scholarships	0	0	0	0	0	0	0	1,819,881	0	0	1,819,881
Football Travel	0	0	0	0	0	0	0	105,000	110,000	0	215,000
Fraternity/Sorority Life	0	7,025	0	0	0	0	0	10,473	0	0	17,498
Gallery	0	0	0	0	0	0	0	36,456	0	0	36,456
Game Operations	0	2,100	500	17,000	0	0	715	387,676	0	0	407,991
General Contingency	0	0	0	0	0	0	0	20,463	0	0	20,463
Health Services	0	203,056	173,971	0	3,680	0	162,551	249,747	0	0	793,005
Homecoming	0	0	0	0	0	0	0	22,259	0	0	22,259
Intercollegiate Athletics	0	1,025,238	174,515	26,663	11,779	0	329,334	120,002	6,500	0	1,694,030
Involvement Center	0	0	0	10,800	0	0	0	9,822	0	0	20,622
Jack SORC	0	0	0	0	0	0	0	7,589	0	0	7,589
Lumberjack Culture Assoc	0	0	0	0	0	0	0	3,293	0	0	3,293
Mens Basketball Operations	0	616,500	0	0	1,602	0	169,538	318,610	0	0	1,106,250
Mens Basketball Recruiting	0	0	0	0	0	0	0	95,000	50,000	0	145,000
Mens Basketball Scholarships	0	0	0	0	0	0	0	303,891	0	0	303,891
Mens Basketball Travel	0	0	0	0	0	0	0	72,000	103,750	0	175,750
Mens Golf Operations	0	28,697	0	0	960	0	7,892	7,380	0	0	44,929
Mens Golf Recruiting	0	0	0	0	0	0	0	750	500	0	1,250
Mens Golf Scholarships	0	0	0	0	0	0	0	93,992	0	0	93,992
Mens Golf Travel	0	0	0	0	0	0	0	2,000	33,800	0	35,800
Mens Track Operations	0	155,521	0	0	1,390	0	42,768	24,760	0	0	224,439
Mens Track Recruiting	0	0	0	0	0	0	0	1,500	5,862	0	7,362
Mens Track Scholarships	0	0	0	0	0	0	0	263,180	0	0	263,180
Mens Track Travel	0	0	0	0	0	0	0	36,200	77,873	0	114,073
Multicultural Affairs	0	117,627	0	17,092	2,400	0	35,288	63,019	0	0	235,426
Music	0	0	0	0	0	0	0	100,540	0	0	100,540
Orientation Programs	0	0	0	0	0	0	0	8,249	0	0	8,249
Pep Band	0	0	0	10,200	0	0	0	11,550	0	0	21,750
Physical Plant	0	0	0	0	0	0	0	43,000	0	0	43,000
Purple Haze	0	0	0	4,400	0	0	0	13,600	0	0	18,000
Road Bus	0	0	32,092	0	0	0	9,628	81,200	0	0	122,920

Stephen F. Austin State University  
Budget Summary  
170 Non Pledged Auxiliary  
FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
SAA Major Events	0	13,500	0	23,500	0	0	0	127,023	0	0	164,023
SAA Programming	0	0	0	3,500	0	0	0	43,351	0	0	46,851
SGA University Speaker Series	0	0	0	0	0	0	0	20,000	0	0	20,000
SORF	0	0	0	0	0	0	0	34,492	0	0	34,492
SSF Student Travel	0	0	0	0	0	0	0	36,410	0	0	36,410
Softball Operations	0	147,453	0	0	1,220	0	40,550	99,520	0	0	288,743
Softball Recruiting	0	0	0	0	0	0	0	3,500	4,575	0	8,075
Softball Scholarships	0	0	0	0	0	0	0	250,648	0	0	250,648
Softball Travel	0	0	0	0	0	0	0	32,000	30,500	0	62,500
Spirit Programs	0	61,418	28,788	10,000	1,800	0	27,062	106,656	0	0	235,724
Sports Clubs	0	0	0	0	0	0	0	48,995	0	0	48,995
Student Affairs Leadership	0	0	0	0	0	0	0	37,972	0	0	37,972
Student Athlete Initiatives	0	7,500	0	0	0	0	375	38,456	0	0	46,331
Student Awards	0	0	0	0	0	0	0	7,011	0	0	7,011
Student Senate	0	0	0	0	0	0	0	32,792	0	0	32,792
Tennis Operations	0	47,000	0	0	1,680	0	12,925	16,880	0	0	78,485
Tennis Recruiting	0	0	0	0	0	0	0	2,000	6,000	0	8,000
Tennis Scholarships	0	0	0	0	0	0	0	188,238	0	0	188,238
Tennis Travel	0	0	0	0	0	0	0	1,000	26,075	0	27,075
The Axes	0	0	0	0	0	0	0	11,961	0	0	11,961
Theatre	0	0	0	5,000	0	0	0	55,480	0	0	60,480
Title IX Compliance	0	0	0	9,225	0	0	0	39,968	0	0	49,193
Transportation	0	0	75,124	0	960	0	22,537	24,538	0	0	123,159
Twirl O Jacks	0	0	0	0	0	0	0	13,860	0	0	13,860
University Police Department	0	0	0	0	0	0	0	19,501	0	0	19,501
University Series	0	36,721	3,675	10,270	1,545	0	12,119	74,956	0	0	139,286
Veterans Resource Center	0	0	42,000	0	260	0	12,600	9,140	0	0	64,000
Volleyball Operations	0	166,618	0	0	4,460	0	45,820	13,908	0	0	230,806
Volleyball Recruiting	0	0	0	0	0	0	0	4,880	9,250	0	14,130
Volleyball Scholarships	0	0	0	0	0	0	0	293,729	0	0	293,729
Volleyball Travel	0	0	0	0	0	0	0	17,000	94,125	0	111,125
Womens Basketball Operations	0	444,911	0	0	2,897	0	122,351	109,040	0	0	679,199
Womens Basketball Recruiting	0	0	0	0	0	0	0	14,000	27,000	0	41,000
Womens Basketball Scholarships	0	0	0	0	0	0	0	349,863	0	0	349,863
Womens Basketball Travel	0	0	0	0	0	0	0	57,500	35,000	0	92,500
Womens Bowling Operations	0	53,768	15,000	0	1,200	0	18,911	21,100	0	0	109,979
Womens Bowling Recruiting	0	0	0	0	0	0	0	2,000	2,500	0	4,500
Womens Bowling Scholarships	0	0	0	0	0	0	0	100,938	0	0	100,938
Womens Bowling Travel	0	0	0	0	0	0	0	2,000	75,900	0	77,900
Womens Golf Operations	0	62,697	0	0	960	0	17,242	15,200	0	0	96,099
Womens Golf Recruiting	0	0	0	0	0	0	0	2,000	2,000	0	4,000
Womens Golf Scholarships	0	0	0	0	0	0	0	93,992	0	0	93,992
Womens Golf Travel	0	0	0	0	0	0	0	2,000	30,000	0	32,000
Womens Soccer Operations	0	135,000	0	0	760	0	37,125	50,000	0	0	222,885
Womens Soccer Recruiting	0	0	0	0	0	0	0	5,000	4,000	0	9,000
Womens Soccer Scholarships	0	0	0	0	0	0	0	292,422	0	0	292,422
Womens Soccer Travel	0	0	0	0	0	0	0	38,000	12,000	0	50,000
Womens Track Operations	0	155,521	0	0	1,390	0	42,768	24,640	0	0	224,319
Womens Track Recruiting	0	0	0	0	0	0	0	1,000	7,075	0	8,075
Womens Track Scholarships	0	0	0	0	0	0	0	365,971	0	0	365,971
Womens Track Travel	0	0	0	0	0	0	0	35,200	124,575	0	159,775

\*TOTAL 170 Non Pledged Auxiliary

	0	5,302,838	907,714	207,647	64,063	0	1,779,777	9,553,738	1,098,435	0	18,914,212
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Stephen F. Austin State University  
Budget Summary - Pledged Auxiliary Funds  
Fiscal Year 2021-22

Source and Application of Funds

Pledged Auxiliary	Parking Fees	Mail Services	Student Center Revenues	Food Service	Housing System	Bookstore Revenues	Other Income Transfers	TOTALS
AARC					26,980			26,980
Cnt for Career and Prof Dev					61,451			61,451
Commencement							180,000	180,000
Controllers Office					113,772			113,772
Dean of Students					241,857			241,857
Development					75,071		105,000	180,071
Dining Services				8,900,000				8,900,000
Emergency Management Ops					84,500			84,500
Garbage Crew					109,618			109,618
General Contingency					259,628			259,628
Grounds					80,000			80,000
PPD Housing Operations					2,836,867			2,836,867
ITS Public Safety					174,487			174,487
Information Tech Svcs					347,479			347,479
Institutional Transfers					5,006,382		5,236,200	10,242,582
Insurance			283,547			200,000		483,547
Office of Student Engagement					337,680			337,680
Office of the President					9,000			9,000
Other Utilities O&M					150,000			150,000
Parking Services	7,810		44,190					52,000
Post Office		145,000	9,343					154,343
Printing Services			186,572				25,000	211,572
RHA Programs					16,312			16,312
Residence Hall Scholarship					72,000			72,000
Residence Life Administration					631,606			631,606
Residence Life Operations					1,066,810		364,794	1,431,604
Student Affairs Programming					212,643			212,643
Student Center Administration			612,004	17,598				629,602
PPD Student Center Operations					415,521			415,521
Student Center Operations			104,616	90,384				195,000
Student Publications			38,324				57,875	96,199
Testing Services			126,877				90,000	216,877
Title IX Compliance			59,362		6,448			65,810
University Police Department	1,235,790		560,808		226,078			2,022,676
Utilities				738,513	2,177,919			2,916,432
VP Finance & Administration			8,365		701,642		482,138	1,192,145
VP Student Affairs					100,000			100,000
VP for University Advancement			10,000					10,000
VSIP Annual Savings					453,876			453,876
Veterans Resource Center			3,500					3,500
<b>TOTALS</b>	<u>1,243,600</u>	<u>145,000</u>	<u>2,047,508</u>	<u>9,746,495</u>	<u>15,995,627</u>	<u>200,000</u>	<u>6,541,007</u>	<u>35,919,237</u>

Stephen F. Austin State University  
 Budget Summary  
 172 Pledged Auxiliary  
 FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	0	0	26,980	0	0	0	0	0	0	26,980
Cnt for Career and Prof Dev	0	47,270	0	0	0	0	14,181	0	0	0	61,451
Commencement	0	39,397	10,920	0	2,607	0	15,251	111,825	0	0	180,000
Controllars Office	0	85,996	0	0	1,977	0	25,799	0	0	0	113,772
Dean of Students	0	93,934	27,182	5,950	658	0	36,335	77,798	0	0	241,857
Development	0	0	0	33,000	0	0	0	122,071	25,000	0	180,071
Dining Services	0	0	0	0	0	0	0	8,900,000	0	0	8,900,000
Emergency Management Ops	0	65,000	0	0	0	0	19,500	0	0	0	84,500
Garbage Crew	0	0	75,737	0	1,160	0	22,721	10,000	0	0	109,618
General Contingency	0	0	0	0	0	0	0	259,628	0	0	259,628
Grounds	0	0	0	0	0	0	0	80,000	0	0	80,000
Housing Operations	0	50,000	1,179,585	300,000	40,040	0	467,242	800,000	0	0	2,836,867
ITS Public Safety	0	0	128,359	0	2,620	0	38,508	5,000	0	0	174,487
Information Tech Svcs	0	233,680	32,400	0	1,575	0	79,824	0	0	0	347,479
Institutional Transfers	0	0	0	0	0	0	0	10,242,582	0	0	10,242,582
Insurance	0	0	0	0	0	0	483,547	0	0	0	483,547
Office of Student Engagement	0	245,544	0	14,493	3,980	0	73,663	0	0	0	337,680
Office of the President	0	0	0	0	0	0	0	9,000	0	0	9,000
Other Utilities O&M	0	0	0	0	0	0	0	150,000	0	0	150,000
Parking Services	0	0	0	0	0	0	0	52,000	0	0	52,000
Post Office	0	0	63,002	34,000	3,760	0	18,901	34,680	0	0	154,343
Printing Services	0	0	38,563	20,000	1,440	0	11,569	175,000	0	0	246,572
Printing Services Rev/IDTs	0	0	0	0	0	0	0	-35,000	0	0	-35,000
RHA Programs	0	0	0	0	0	0	0	16,312	0	0	16,312
Residence Hall Scholarship	0	0	0	0	0	0	0	72,000	0	0	72,000
Residence Life Administration	0	0	0	0	0	0	0	636,606	0	0	636,606
Residence Life Operations	0	694,285	139,705	300,000	6,680	0	290,934	0	0	0	1,431,604
Residence Life Other Rev/IDT	0	0	0	0	0	0	0	-5,000	0	0	-5,000
SC Other Revenue/IDT	0	0	0	0	0	0	0	-20,000	0	0	-20,000
Student Affairs Programming	0	105,541	60,928	3,825	2,420	0	39,929	0	0	0	212,643
Student Center Administration	0	234,800	88,754	125,000	8,060	0	97,066	75,922	0	0	629,602
Student Center Operations	0	0	143,956	0	6,180	0	50,385	215,000	0	0	415,521
Student Center Operations	0	0	0	0	0	0	0	215,000	0	0	215,000
Student Publications	0	0	0	13,664	0	0	0	82,535	0	0	96,199
Testing Services	0	57,962	75,959	18,000	3,360	0	40,176	21,420	0	0	216,877
Title IX Compliance	0	50,000	0	0	960	0	14,850	0	0	0	65,810
University Police Department	0	216,110	1,038,529	29,000	18,120	14,140	473,350	233,427	0	0	2,022,676
Utilities	0	0	0	0	0	0	0	2,916,432	0	0	2,916,432
VP Finance & Administration	0	882,810	27,510	0	8,729	0	273,096	0	0	0	1,192,145
VP Student Affairs	0	0	0	0	0	0	0	100,000	0	0	100,000
VP for University Advancement	0	0	0	0	0	0	0	10,000	0	0	10,000
VSIP Annual Savings	0	0	0	0	0	0	0	453,876	0	0	453,876
Veterans Resource Center	0	0	0	0	0	0	0	3,500	0	0	3,500

\*TOTAL 172 Pledged Auxiliary

0	3,102,329	3,131,089	923,912	114,326	14,140	2,586,827	26,021,614	25,000	0	35,919,237
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Stephen F. Austin State University  
 Budget Summary - Restricted Funds  
 Fiscal Year 2021-22

Unit	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	Travel	TOTAL
<b>Federal Financial Aid</b>									
PELL FY2022							22,000,000		22,000,000
SEOG FY2022							512,170		512,170
TEACH GRANT							393,000		393,000
Work-Study FY2022				782,329					782,329
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Total Financial Aid				782,329			22,905,170		23,687,499
Charter School		976,153	347,109			491,272	528,245	28,811	2,371,590
Gifts and Donations		609,553	242,177		16,397	255,521	3,771,311	10,000	4,904,959
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Total Restricted Funds		1,585,706	589,286	782,329	16,397	746,793	27,204,726	38,811	30,964,048

Stephen F. Austin State University  
Budget Summary  
195 Gifts and Donations  
FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	0	0	0	0	0	0	1,500	0	0	1,500
Accounting	0	0	28,439	0	1,201	0	8,532	87,528	0	0	125,700
Advancement Services	0	18,668	0	0	195	0	5,600	0	0	0	24,463
Advertising Design	0	0	0	0	0	0	0	100	0	0	100
Agriculture	0	0	0	0	0	0	0	85,360	0	0	85,360
Alumni Affairs Scholarships	0	0	0	0	0	0	0	117,067	0	0	117,067
Alumni Relations	0	151,046	59,036	0	4,480	0	63,025	102,500	0	0	380,087
Anthropology, Geography and Sociolo	0	0	0	0	0	0	0	275	0	0	275
Art	0	0	0	0	0	0	0	41,940	0	0	41,940
Athletic Scholarships	0	0	0	0	0	0	0	3,415	0	0	3,415
Athletics Director	0	2,688	3,572	0	0	0	1,878	117,362	0	0	125,500
Bands	0	0	0	0	0	0	0	200	0	0	200
Baseball Operations	0	0	0	0	0	0	0	4,500	0	0	4,500
Biology	0	0	0	0	0	0	0	6,407	0	0	6,407
Bus Comm and Legal-McKenna	0	0	0	0	0	0	0	500	0	0	500
Bus Communication and Legal Studies	0	0	0	0	0	0	0	600	0	0	600
Center for Economic Education	0	0	0	0	0	0	0	7,224	0	0	7,224
Ceramics	0	0	0	0	0	0	0	2,200	0	0	2,200
Charter School	0	0	0	0	0	0	0	30,700	0	0	30,700
Chemistry	0	0	0	0	0	0	0	100	0	0	100
Choirs	0	0	0	0	0	0	0	5,450	0	0	5,450
Cinematography	0	0	0	0	0	0	0	10,000	0	0	10,000
CoFA Operations	0	0	0	0	0	0	0	17,184	0	0	17,184
College Development	0	0	0	0	0	0	0	21,000	0	0	21,000
Computer Science	0	0	0	0	0	0	0	6,200	0	0	6,200
Criminal Justice	0	0	0	0	0	0	0	400	0	0	400
Dean College of Business	0	0	32,541	0	479	0	9,763	121,917	0	0	164,700
Dean College of Education	0	0	0	0	0	0	0	73,857	0	0	73,857
Dean College of Fine Arts	0	0	0	0	0	0	0	27,000	10,000	0	37,000
Dean College of Forestry and Ag	0	0	0	0	0	0	0	4,300	0	0	4,300
Dean College of Sciences & Math	0	0	0	0	0	0	0	42,450	0	0	42,450
Dean of Students	0	0	0	0	0	0	0	26,000	0	0	26,000
Development	0	194,000	35,000	0	2,000	0	68,700	197,641	0	0	497,341
Development Scholarships	0	0	0	0	0	0	0	236,295	0	0	236,295
Director University Library	0	0	0	0	0	0	0	1,692	0	0	1,692
Disability Services	0	0	0	0	0	0	0	100	0	0	100
Early Childhood Lab	0	0	0	0	0	0	0	14,250	0	0	14,250
Economics and Finance	0	0	0	0	0	0	0	11,500	0	0	11,500
Ed Studies	0	0	0	0	0	0	0	587	0	0	587
Education Studies	0	0	0	0	0	0	0	1,562	0	0	1,562
English and Creative Writing	0	0	0	0	0	0	0	1,501	0	0	1,501
Financial Aid	0	0	0	0	0	0	0	238,917	0	0	238,917
Football Operations	0	0	0	0	0	0	0	12,500	0	0	12,500
Forestry	0	0	23,468	0	620	0	7,040	270,192	0	0	301,320
Forestry Y Weng	0	0	0	0	0	0	0	20,000	0	0	20,000
Gallery	0	0	10,043	0	0	0	3,013	18,000	0	0	31,056
Geology	0	0	0	0	0	0	0	11,719	0	0	11,719
Government	0	0	0	0	0	0	0	12,400	0	0	12,400
History	0	0	0	0	0	0	0	370	0	0	370
Human Sciences	0	0	0	0	0	0	0	11,675	0	0	11,675
Intercollegiate Athletics	0	0	0	0	0	0	0	7,500	0	0	7,500
Intramurals	0	0	0	0	0	0	0	1,500	0	0	1,500
June Irwin Scholarships	0	0	0	0	0	0	0	14,596	0	0	14,596
Kinesiology and Health Science	0	0	0	0	0	0	0	4,230	0	0	4,230
LAA Operations	0	0	0	0	0	0	0	3,086	0	0	3,086

Stephen F. Austin State University  
Budget Summary  
195 Gifts and Donations  
FY2022

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Languages, Culture & Communication	0	0	0	0	0	0	0	209	0	0	209
Mass Communications	0	0	0	0	0	0	0	986	0	0	986
Math & Stats	0	0	0	0	0	0	0	28,932	0	0	28,932
Medicinal Plant Center-Li	0	0	0	0	0	0	0	100	0	0	100
Mens Basketball Operations	0	146,566	0	0	398	0	43,970	20,810	0	0	211,744
Mens Golf Operations	0	0	0	0	0	0	0	13,655	0	0	13,655
Mens Track Operations	0	0	0	0	0	0	0	15,500	0	0	15,500
Mgt Mkg and Intl Business	0	0	0	0	0	0	0	16,942	0	0	16,942
Military Science	0	0	0	0	0	0	0	2,300	0	0	2,300
Multicultural Affairs	0	0	0	0	0	0	0	1,100	0	0	1,100
Multidisciplinary Studies	0	0	0	0	0	0	0	750	0	0	750
Music	0	0	0	0	0	0	0	14,785	0	0	14,785
Music Preparatory	0	0	0	0	0	0	0	850	0	0	850
Office of Diversity, Equity & Inclu	0	0	0	0	0	0	0	100	0	0	100
Office of the President	0	0	0	0	0	0	0	75	0	0	75
Opera Singers	0	0	0	0	0	0	0	450	0	0	450
Orchestra	0	0	0	0	0	0	0	550	0	0	550
Orientation Programs	0	0	0	0	0	0	0	11,500	0	0	11,500
Outside Scholarships	0	0	0	0	0	0	0	1,150	0	0	1,150
Physics, Engineering and Astronomy	0	0	0	0	0	0	0	7,028	0	0	7,028
Poultry Research Bray	0	0	0	0	0	0	0	100	0	0	100
Pre Professional Programs	0	0	0	0	0	0	0	250	0	0	250
Provost & VP Academic Affairs	0	0	0	0	0	0	0	1,000	0	0	1,000
Psychology	0	0	0	0	0	0	0	300	0	0	300
Registrar	0	0	0	0	0	0	0	5,000	0	0	5,000
Rural Nursing	0	0	0	0	0	0	0	25,000	0	0	25,000
SCM Operations	0	0	0	0	0	0	0	600	0	0	600
SFA Arboretum-Creech	0	56,496	50,078	0	6,840	0	31,973	134,981	0	0	280,368
SFA STEM Scholarships	0	0	0	0	0	0	0	2,278	0	0	2,278
ST Timber	0	0	0	0	0	0	0	100,000	0	0	100,000
STEM Center	0	0	0	0	0	0	0	22,550	0	0	22,550
School of Honors	0	0	0	0	0	0	0	7,204	0	0	7,204
School of Nursing	0	0	0	0	0	0	0	1,300	0	0	1,300
Soccer - Special Projects	0	0	0	0	0	0	0	5,000	0	0	5,000
Social Work	0	0	0	0	0	0	0	2,000	0	0	2,000
Softball Operations	0	0	0	0	0	0	0	6,500	0	0	6,500
Spirit Programs	0	0	0	0	0	0	0	145,888	0	0	145,888
Stone Fort Museum Spears	0	0	0	0	0	0	0	1,800	0	0	1,800
Student Affairs Leadership	0	0	0	0	0	0	0	1,000	0	0	1,000
Student Publications	0	0	0	0	0	0	0	12,803	0	0	12,803
Student Success Center	0	0	0	0	0	0	0	954,000	0	0	954,000
Tennis Operations	0	0	0	0	0	0	0	4,000	0	0	4,000
Theatre	0	0	0	0	0	0	0	65,500	0	0	65,500
Twirl O Jacks	0	0	0	0	0	0	0	1,186	0	0	1,186
VP Student Affairs	0	0	0	0	0	0	0	50,000	0	0	50,000
Veterans Resource Center	0	0	0	0	0	0	0	500	0	0	500
Volleyball Operations	0	0	0	0	0	0	0	3,750	0	0	3,750
Womens Basketball Operations	0	40,089	0	0	183	0	12,027	0	0	0	52,299
Womens Bowling Operations	0	0	0	0	0	0	0	5,000	0	0	5,000
Womens Soccer Operations	0	0	0	0	0	0	0	10,000	0	0	10,000
Womens Track Operations	0	0	0	0	0	0	0	7,000	0	0	7,000

\*TOTAL 195 Gifts and Donations

	0	609,553	242,177	0	16,397	0	255,521	3,771,311	10,000	0	4,904,959
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Stephen F. Austin State University  
Schedule of Debt Service  
For the Fiscal Year Ending August 31, 2022

Project	2015 Refunding				2019 A Projects			2019 B TAXABLE	2020 '10 Refunding	Energy Savings	Energy Savings	Energy Savings	Total
	Student Ctr	Phase I	Phase II & Rec Ctr	2016 STEM Center & Refunding 2008 and 2009 Issues	B-ball Train Facil	Fine Arts	Res Hall	Dining Hall	Freshman Hall & Garage	Phase I	Phase 2	Phase 3 MuniLease Purch	
Type of Debt Year Issued If Bond, type of Bond	Bond 13 Revenue	Bond 15 Revenue	Bond 15 Revenue	Bond 16 TRB	19 Revenue	19 Revenue	19 Revenue	Bond 19 Revenue		SECO Loan 12	SECO Loan 12		
September 15, 2021													
Principal										55,127	128,833		183,960
Interest										3,317	3,153		6,470
October 15, 2021													
Principal	2,470,000	1,040,000	3,780,000	3,165,000	316,851	609,328	288,821	770,000	-				12,440,000
Interest	177,219	55,376	196,829	1,141,050	535,986	1,030,742	488,572	274,817	398,375				4,298,965
Fees													-
February 24, 2022													
Principal													-
Interest													-
April 15, 2022													
Principal												762,756	762,756
Interest	115,469	44,924	158,840	1,077,750	528,065	1,015,509	481,351	263,275	398,375			215,235	4,298,792
Fees													-
<b>Total Requirements</b>	<b>2,762,688</b>	<b>1,140,299</b>	<b>4,135,670</b>	<b>5,383,800</b>	<b>1,380,901</b>	<b>2,655,579</b>	<b>1,258,745</b>	<b>1,308,092</b>	<b>796,750</b>	<b>58,444</b>	<b>131,986</b>	<b>977,991</b>	<b>21,990,944</b>
<b>Sources of Funds</b>													
Muni Lease amts not drawn down used for DS													-
THECB TRB				5,383,800									5,383,800
E&G TRB						2,655,579				29,222	65,993	782,393	3,533,187
E&G HEF													2,831,375
Designated			1,450,474		1,380,901								7,479,894
Auxiliary - Housing		1,140,299	2,685,195				1,258,745	1,308,092	796,750	29,222	65,993	195,598	2,762,688
Auxiliary - UC	2,762,688												2,762,688
<b>Total Sources of Funds</b>	<b>2,762,688</b>	<b>1,140,299</b>	<b>4,135,670</b>	<b>5,383,800</b>	<b>1,380,901</b>	<b>2,655,579</b>	<b>1,258,745</b>	<b>1,308,092</b>	<b>796,750</b>	<b>58,444</b>	<b>131,986</b>	<b>977,991</b>	<b>21,990,944</b>



**Stephen F. Austin State University**  
**Student Service Fee Allocation**  
**Fiscal Year 2021-22**

Department	FY21 Allocation	FY22 Allocation	Change
Association of Sports Clubs	46,620	48,995	2,375
Campus Security System	19,501	19,501	0
Career Exploration (CCPD)	20,622	22,997	2,375
Compliance and Education (Title IX)	46,193	49,193	3,000
Counseling Services	114,201	114,201	0
Dance Programs	4,200	4,700	500
Debate	19,740	0	(19,740)
Evening Shuttle Bus (UPD)	50,000	50,000	0
Fine Arts Gallery	36,456	36,456	0
Health Services	659,428	659,428	0
Homecoming	19,759	19,759	0
Intercollegiate Athletics	1,076,040	1,076,040	0
Involvement Center	20,622	20,622	0
Jack Camp	21,840	21,840	0
Jack SORC	7,589	7,589	0
Jacks Back Weeks of Welcome	8,249	8,249	0
SAA Programming	35,951	35,951	0
LCA - Lumberjack Cultural Association	3,093	3,293	200
Leadership & Service	37,972	37,972	0
Marching Band	194,376	195,916	1,540
Multicultural Center	142,792	146,292	3,500
Music Activities	99,540	100,540	1,000
Pep Band	21,000	21,750	750
Purple Haze	18,000	18,000	0
Campus Recreation	210,000	211,000	1,000
Shuttle Bus	66,250	66,250	0
SORF	34,492	34,492	0
Spirit Teams	230,048	231,048	1,000
Student Academic Travel	36,410	36,410	0
Student Activities Association	72,023	72,023	0
Student Awards Program	7,011	7,011	0
Student Government Association	52,792	32,792	(20,000)
SGA University Speaker Series	0	20,000	20,000
Fraternity/Sorority Life	16,498	17,498	1,000
The Axes	11,961	11,961	0
Theatre	60,480	60,480	0
Twirl-O-Jacks	13,860	13,860	0
University Series	58,994	59,994	1,000
Veterans Resource Center	63,500	64,000	500
<b>TOTAL</b>	<b>3,658,103</b>	<b>3,658,103</b>	<b>0</b>

Board of Regents

Organization: 11001  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99652	Coord Board Affrs Complia						
	Smith, April Lynn	12	1.00	70	49,000	49,000	
	150002-11011 Splt Acct	12		30	21,000	21,000	
	Total				70,000	70,000	
	Exempt					49,000	
	Benefits					14,700	
	Longevity					1,722	
	**** Fund/Orgn Total ****					65,422	

Board of Regents

Organization: 11001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					39,520	
	**** Fund/Orgn Total ****					39,520	

Office of General Counsel

Organization: 11011  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99994	Cnsl General Derrick, Damon Christophe	12	1.00	100	185,400	185,400	
E99368	Asst Cnsl General Gallagher, Colleen	12	1.00	100	90,000	90,000	
E99582	Asst Cnsl General Boyd, Tanner	12	1.00	100	70,000	90,000	
E99652	Coord Board Affrs Complia Smith, April Lynn	12	1.00	30	21,000	21,000	
	107550-11001 Splt Acct	12		70	49,000	49,000	
	Total				70,000	70,000	
	Exempt					386,400	
	Benefits					95,920	
	O and M					9,171	
	Travel					6,100	
	Longevity					2,218	
	**** Fund/Orgn Total ****					499,809	

Audit Services

Organization: 11021  
Fund: 1500C2

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99958	Exec Chief Audit						
	Oglesbee, Gina Smith	12	1.00	65	97,479	97,479	
	350010-30001 Splt Acct	12		35	52,489	52,489	
	Total				149,968	149,968	
E99653	Asst Exec Chief Audit						
	Bridges, Jane Ann Shinn	12	1.00	50	52,528	52,528	
	350010-30001 Splt Acct	12		50	52,528	52,528	
	Total				105,056	105,056	
E99581	Auditor Risk & Compliance						
	Newsome, Steffany S	12	1.00	100	64,272	64,272	
E99391	Auditor Risk & Compliance						
	Rocha, Kendall Annette	12	1.00	100	62,000	62,000	
	Exempt					288,579	
	O and M					107,664	
	Benefits					71,574	
	Travel					5,420	
	Longevity					2,557	
	**** Fund/Orgn Total ****					475,794	

University Expenditures

Organization: 12002  
Fund: 130471

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Capital					6,644,606	
	**** Fund/Orgn Total ****					6,644,606	

University Expenditures

Organization: 12002  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					233,600	
	**** Fund/Orgn Total ****					233,600	

Outside Investments

Organization: 12003  
Fund: 159990

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					200,000	
	**** Fund/Orgn Total ****					200,000	



Investment Income Bank

Organization: 12004  
Fund: 159990

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

Tuition Rebates

Organization: 12005  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					460,000	
	**** Fund/Orgn Total ****					460,000	

Employee Ed Asst Plan

Organization: 12007  
Fund: 1500C2

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					250,000	
	**** Fund/Orgn Total ****					250,000	

Office of the President

Organization: 15001  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99999	President						
	Gordon, Scott	12	1.00	15	65,919	65,880	
	350010-30001 Splt Acct	12		85	299,081	384,120	
	Total				365,000	450,000	
E99510	Asst to President						
	Black, Joann	12	1.00	100	68,200	68,200	
N99743	Secretary Sr						
	Vacant	0		100	33,787	33,787	
	Exempt					134,080	
	Benefits					50,360	
	Non Exempt					33,787	
	Longevity					1,240	
	**** Fund/Orgn Total ****					219,467	

Office of the President

Organization: 15001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99655	Dir Gov Relations Sullivan, Charlotte A.	12	1.00	100	123,625	123,625	
	Exempt					123,625	
	Benefits					37,088	
	O and M					27,320	
	Travel					10,800	
	Longevity					1,680	
	**** Fund/Orgn Total ****					200,513	

Office of the President

Organization: 15001  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					9,000	
	**** Fund/Orgn Total ****					9,000	

Presidents Home

Organization: 15002  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					45,625	
	**** Fund/Orgn Total ****					45,625	

Institutional Memberships

Organization: 15004  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					70,000	
	**** Fund/Orgn Total ****					70,000	



University Support

Organization: 15008  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					65,000	
	**** Fund/Orgn Total ****					65,000	

Ctr for Appl Research & Rural Inno

Organization: 15011  
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					1,000,000	
	**** Fund/Orgn Total ****					1,000,000	

VSIP Discretionary Reinvestment

Organization: 15012  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					465,891	
	**** Fund/Orgn Total ****					465,891	

Provost & VP Academic Affairs

Organization: 20001  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99299	Provost Exec VP Smith, Lorenzo Marco	12	1.00	100	0	240,000	
E99987	Assc Provost/VPAA Guidry, Marc S.	12	1.00	100	149,176	149,176	
	Exempt					389,176	
	Benefits					116,753	
	Longevity					2,640	
	**** Fund/Orgn Total ****					508,569	

Provost & VP Academic Affairs

Organization: 20001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99403	Analyst Budget Collins, Alisha Danielle	12	1.00	100	63,786	63,786	
N99747	Exec Asst To Provost Brewer, Sharon June	12	1.00	100	57,796	57,796	
	O and M					13,237,557	
	Exempt					63,786	
	Non Exempt					57,796	
	Benefits					36,475	
	Longevity					2,920	
	**** Fund/Orgn Total ****					13,398,534	

Academic Affairs Support

Organization: 20007  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					363,284	
	**** Fund/Orgn Total ****					363,284	

School of Honors

Organization: 20015  
Fund: 107550

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
F99516	Professor/Dir Schl Of Hnr						
	Tkacik, Michael Patrick	12	1.00	50	56,907	56,907	
	107550-25400 Splt Acct	12		50	56,907	56,907	
	Total				113,814	113,814	
	Faculty Regular					56,907	
	Benefits					17,072	
	**** Fund/Orgn Total ****					73,979	

School of Honors

Organization: 20015  
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99823	Assc Program Sr Crenshaw, Jennifer M.	12	1.00	100	40,809	40,809	
N99663	Secretary Key, Sarah Christine	12	1.00	100	28,000	28,000	
	Non Exempt					68,809	
	Benefits					20,643	
	Longevity					2,840	
	**** Fund/Orgn Total ****					92,292	



Institutional Effectiveness

Organization: 20019  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99496	Dir Inst Effectiveness						
	Calahan, John Ellis	12	1.00	53	44,930	44,930	
	150002-20019 Splt Acct	12		47	39,843	39,843	
	Total				84,773	84,773	
	Exempt					44,930	
	Benefits					13,479	
	Longevity					488	
	**** Fund/Orgn Total ****					58,897	

Institutional Effectiveness

Organization: 20019  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99496	Dir Inst Effectiveness						
	Calahan, John Ellis	12	1.00	47	39,843	39,843	
	107557-20019 Splt Acct	12		53	44,930	44,930	
	Total				84,773	84,773	
E99532	Asst Dir Inst Effectivene						
	Henley, Paul Thomas	12	1.00	100	61,146	61,146	
N99569	Spec Inst Effectiveness						
	Attaway, Shauna Leigh	12	1.00	100	42,267	42,267	
N99529	Asst Admin						
	Clarke, Angela Jo	12	1.00	100	33,336	33,336	
	Exempt					100,989	
	Non Exempt					75,603	
	Benefits					52,978	
	Longevity					1,632	
	**** Fund/Orgn Total ****					231,202	

Student Success Center

Organization: 20023  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99451	Coord Stdnt Success						
	Childress, Katelyn Daniel	12	1.00	65	28,579	28,579	
	150016-20023 Splt Acct	12		35	15,389	15,389	
	Total				43,968	43,968	
	Exempt					28,579	
	Benefits					8,574	
	Longevity					520	
	**** Fund/Orgn Total ****					37,673	

Student Success Center

Organization: 20023  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99451	Coord Stdnt Success						
	Childress, Katelyn Daniel	12	1.00	35	15,389	15,389	
	150002-20023 Splt Acct	12		65	28,579	28,579	
	Total				43,968	43,968	
	Exempt					15,389	
	Benefits					4,617	
	Longevity					280	
	**** Fund/Orgn Total ****					20,286	

University Partnerships

Organization: 20026  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99354	Coord Acad Ptnshps Brown-Moreno, Ryan Elizab	12	1.00	100	0	50,215	
	Exempt					50,215	
	Benefits					15,065	
	Longevity					960	
	**** Fund/Orgn Total ****					66,240	

VSIP - Provost

Organization: 20035  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Faculty Regular					122,267	
	Benefits					36,680	
	**** Fund/Orgn Total ****					158,947	

Dean College of Business

Organization: 21001  
Fund: 107550

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99630	Advsr Acad I Montes, Gloria Ann	12	1.00	100	37,358	37,358	
	Non Exempt					37,358	
	Benefits					11,207	
	Longevity					5,040	
	**** Fund/Orgn Total ****					53,605	

Dean College of Business

Organization: 21001  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99988	Dean Bisping, Timothy O	12	1.00	100	210,767	210,767	
F99442	Assc Dean Brown, Todd A.	12	1.00	100	179,188	179,188	
	Exempt					210,767	
	Faculty Regular					179,188	
	Benefits					116,987	
	Longevity					2,420	
	**** Fund/Orgn Total ****					509,362	



Dean College of Business

Organization: 21001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99892	Assc Dean Crocker, Robert Mitchell	12	1.00	100	172,022	172,022	
N99631	Advsr Acad I Smith, Stacy Nicole	12	1.00	100	36,810	36,810	
N99923	Asst To Dean Howard, Kristi Dawn	12	1.00	100	41,000	41,000	
N99778	Acctg Clk III Thornton, Allison K	12	1.00	100	40,485	40,485	
N99783	Asst Admin Dudley, Lora L.	12	1.00	100	29,848	29,848	
	Faculty Regular					172,022	
	Non Exempt					148,142	
	Benefits					96,049	
	Longevity					8,540	
	**** Fund/Orgn Total ****					424,753	

Dean College of Business

Organization: 21001  
Fund: 150016

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99514	Coord Tech Bus Bradley, Stephen Randolph	12	1.00	100	69,679	69,679	
N99629	Advsr Acad II Small, Gina Beddo	12	1.00	100	45,570	45,570	
	Exempt					69,679	
	Non Exempt					45,570	
	Benefits					34,575	
	Longevity					5,520	
	**** Fund/Orgn Total ****					155,344	

Dean College of Business

Organization: 21001  
Fund: 286030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99537	Advsr Acad II						
	Goddard, Jennifer Dianne	12	1.00	29	11,336	11,336	
	289225-21100 Splt Acct	12		72	28,439	28,439	
	Total				39,775	39,775	
	O and M					23,484	
	Non Exempt					11,336	
	Benefits					3,401	
	Longevity					479	
	**** Fund/Orgn Total ****					38,700	

Dean College of Business

Organization: 21001  
Fund: 290525

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99630	Coord External Comm Kellogg, Trisha Jo	12	.45	100	21,205	21,205	22.66
	O and M					25,433	
	Non Exempt					21,205	
	Benefits					6,362	
	**** Fund/Orgn Total ****					53,000	

Accounting

Organization: 21100  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99882	Asst Professor						
	Jones, Janet	9	1.00	75	101,250	101,250	
	150014-21100 Splt Acct	9		25	33,750	33,750	
	Total				135,000	135,000	
F99649	Lecturer						
	Kelly, Marie Theresa	9	1.00	100	58,683	58,683	
	Faculty Regular					159,933	
	Benefits					48,217	
	**** Fund/Orgn Total ****					208,150	

Accounting

Organization: 21100  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99527	Chair/Assc Professor Noe, Kelly G.	12	1.00	100	164,589	164,589	
F99648	Asst Professor Holcombe, Calee Jo	9	1.00	100	142,666	142,666	
F99651	Asst Professor Vega, Jose Guadalupe 150014-21100 Splt Acct Total	9 9	1.00	75 25	103,768 34,590 138,358	103,769 34,590 138,359	
F99452	Asst Professor Branton, Thomas Milton	9	1.00	100	137,707	137,707	
F99441	Assc Professor Shoemaker, Nikki Lee	9	1.00	100	135,644	135,644	
F99650	Asst Professor Ross, Stephanie	9	1.00	100	135,000	135,000	
F99800	Lecturer Allen, Robert Mark 150014-21100 Splt Acct Total	9 9	1.00	50 50	50,000 0 50,000	25,000 25,000 50,000	
	Faculty Regular Benefits					844,375 253,075	
	**** Fund/Orgn Total ****					1,097,450	

Accounting

Organization: 21100  
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths Cont</u>	<u>FTE</u>	<u>Budg Perc</u>	<u>2020-21 Budget</u>	<u>2021-22 Budget</u>	<u>Hrly Rate</u>
F99259	Lecturer Vacant	0		100	0	55,000	
N99779	Asst Admin McGhiey, Susan Rodrigues	12	1.00	100	38,881	38,881	
	Faculty Regular					55,000	
	Non Exempt					38,881	
	Benefits					23,164	
	Longevity					1,400	
	**** Fund/Orgn Total ****					118,445	

Accounting

Organization: 21100  
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					1,602	
	**** Fund/Orgn Total ****					1,602	



Accounting

Organization: 2110C  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99651	Asst Professor						
	Vega, Jose Guadalupe	9	1.00	25	34,590	34,590	
	107557-21100 Splt Acct	9		75	103,768	103,769	
	Total				138,358	138,359	
F99882	Asst Professor						
	Jones, Janet	9	1.00	25	33,750	33,750	
	107550-21100 Splt Acct	9		75	101,250	101,250	
	Total				135,000	135,000	
F99800	Lecturer						
	Allen, Robert Mark	9	1.00	50	0	25,000	
	107557-21100 Splt Acct	9		50	50,000	25,000	
	Total				50,000	50,000	
	Faculty Regular					93,340	
	Benefits					23,335	
	**** Fund/Orgn Total ****					116,675	

Accounting

Organization: 21100  
Fund: 289225

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99537	Advsr Acad II						
	Goddard, Jennifer Dianne	12	1.00	72	28,439	28,439	
	286030-21001 Splt Acct	12		29	11,336	11,336	
	Total				39,775	39,775	
	O and M					39,970	
	Non Exempt					28,439	
	Benefits					8,532	
	Longevity					1,201	
	**** Fund/Orgn Total ****					78,143	

Bus Communication and Legal Studies

Organization: 21200  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99553	Assc Professor Blount, Justin Robert 150014-21200 Splt Acct Total	9 9	1.00	75 25	70,611 23,537 94,148	70,611 23,537 94,148	
F99801	Assc Professor Thornley, Andrew Maddox	9	1.00	100	86,150	89,150	
F99589	Assc Professor Wright, Carol Suzanne 150014-21200 Splt Acct Total	9 9	1.00	75 25	65,567 21,856 87,423	65,567 21,856 87,423	
F99652	Assc Professor McKenna, Christopher John	9	1.00	100	84,379	87,379	
F99802	Asst Professor Shrewsbury, Stephen Micha	9	1.00	100	84,542	84,542	
F99884	Asst Professor Hall, Ashley A 150014-21200 Splt Acct Total	9 9	1.00	50 50	82,607 0 82,607	41,304 41,304 82,608	
F99885	Assc Professor Sigmar, Lucia	9	1.00	100	80,000	80,000	
F99886	Asst Professor Humphries, Jamie 150014-21200 Splt Acct Total	9 9	1.00	50 50	78,000 0 78,000	39,000 39,000 78,000	
F99472	Lecturer Guerrero, Manuel Gilberto 150014-21200 Splt Acct Total	9 9	1.00	50 50	49,418 0 49,418	24,709 24,709 49,418	
F99552	Lecturer Rogers, Laurie Sharon 150014-21200 Splt Acct Total	9 9	1.00	25 75	49,320 0 49,320	12,330 36,990 49,320	
	Faculty Regular					594,591	
	Benefits					178,377	
	**** Fund/Orgn Total ****					772,968	

Bus Communication and Legal Studies

Organization: 21200  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99520	Asst Admin Bates, Andrea Thornton	12	1.00	100	34,668	34,668	
	Faculty Regular					78,000	
	Non Exempt					34,668	
	Benefits					28,200	
	Longevity					480	
	**** Fund/Orgn Total ****					141,348	

Bus Communication and Legal Studies

Organization: 21200  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99553	Assc Professor Blount, Justin Robert 107557-21200 Splt Acct Total	9 9	1.00	25 75	23,537 70,611 94,148	23,537 70,611 94,148	
F99589	Assc Professor Wright, Carol Suzanne 107557-21200 Splt Acct Total	9 9	1.00	25 75	21,856 65,567 87,423	21,856 65,567 87,423	
F99884	Asst Professor Hall, Ashley A 107557-21200 Splt Acct Total	9 9	1.00	50 50	0 82,607 82,607	41,304 41,304 82,608	
F99886	Asst Professor Humphries, Jamie 107557-21200 Splt Acct Total	9 9	1.00	50 50	0 78,000 78,000	39,000 39,000 78,000	
F99472	Lecturer Guerrero, Manuel Gilberto 107557-21200 Splt Acct Total	9 9	1.00	50 50	0 49,418 49,418	24,709 24,709 49,418	
F99552	Lecturer Rogers, Laurie Sharon 107557-21200 Splt Acct Total	9 9	1.00	75 25	0 49,320 49,320	36,990 12,330 49,320	
	Faculty Regular					187,395	
	Benefits					46,849	
	**** Fund/Orgn Total ****					234,244	

Economics and Finance

Organization: 21400  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99529	Chair/Professor Kouliavtsev, Mikhail	11	1.00	100	134,879	134,879	
F99655	Professor Giudici, Emiliano	9	1.00	100	134,479	134,479	
F99374	Lecturer/Program Dir Kaiser, David Robert	11	1.00	100	121,873	121,873	
F99805	Assc Professor Jones, Samuel K.	9	1.00	100	117,259	117,259	
F99888	Professor Ballinger, Thomas P.	9	1.00	100	108,336	108,336	
F99658	Professor Scanlan, Mark Andrew	9	1.00	100	103,679	103,679	
	Faculty Regular					720,504	
	Benefits					216,151	
	**** Fund/Orgn Total ****					936,655	

Economics and Finance

Organization: 21400  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99889	Professor Schaub, Mark J.	9	1.00	100	135,222	135,222	
F99807	Assc Professor Simmons, Garland Demarcus	9	1.00	100	112,287	112,287	
F99656	Professor Kosovich, Stephen M	9	1.00	100	99,307	99,307	
F99657	Assc Professor Phelps, Ryan T.	9	1.00	100	93,306	93,306	
F99806	Asst Professor Mendoza, Beverly	9	1.00	100	82,646	82,646	
F99471	Asst Professor Davis, Rebecca Jade	9	1.00	100	81,961	81,961	
F99654	Lecturer Sr Phares, Harry Banker	9	1.00	100	68,696	68,696	
	Faculty Regular					673,425	
	Benefits					202,028	
	**** Fund/Orgn Total ****					875,453	

Economics and Finance

Organization: 21400  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99782	Asst Admin Krygsman, Georgia Mae	12	1.00	100	33,372	33,372	
	Non Exempt					33,372	
	Benefits					10,012	
	Longevity					200	
	**** Fund/Orgn Total ****					43,584	



Mgt Mkg and Intl Business

Organization: 21500  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99530	Chair/Professor Lindsey, Matthew Douglas	11	1.00	100	146,007	151,007	
F99660	Assc Professor Rogers, Pamela Patterson	9	1.00	100	114,334	117,334	
F99279	Asst Professor Vacant	0		100	0	113,000	
F99812	Asst Professor Li, Wenjing	9	1.00	100	112,488	112,488	
F99433	Assc Professor Harden, Gina Marie	9	1.00	100	111,678	111,678	
F99891	Professor Culpepper, Robert A	9	1.00	100	110,946	110,946	
F99893	Assc Professor Cox, Marcus Zeno	9	1.00	100	110,439	110,439	
F99811	Professor Kahla, Marlene Carmen	9	1.00	100	110,205	110,205	
F99810	Assc Professor Mishra, Rajat	9	1.00	100	108,810	108,810	
F99895	Assc Professor Reese, Jason D.	9	1.00	100	106,253	106,253	
F99883	Lecturer Sr McDermid, Robert David 150014-21500 Splt Acct Total	9 9	1.00	50 50	37,875 37,875 75,750	37,875 37,875 75,750	
F99260	Lecturer Vacant	0		100	0	65,000	
F99558	Lecturer Milbauer, Douglas	9	1.00	100	65,000	65,000	
F99376	Lecturer Scott, Gerald Wayne 150002-21500 Splt Acct Total	9 9	1.00	49 51	49,954 0 49,954	24,477 25,477 49,954	
	Faculty Regular					1,529,512	
	Benefits					458,923	
	**** Fund/Orgn Total ****					1,988,435	

Mgt Mkg and Intl Business

Organization: 21500  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99813	Asst Professor Jones, Ray	9	1.00	100	112,000	112,000	
F99289	Asst Professor Nagy, Brian	9	1.00	100	105,000	105,000	
	Faculty Regular					217,000	
	Benefits					65,100	
	**** Fund/Orgn Total ****					282,100	

Mgt Mkg and Intl Business

Organization: 21500  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99808	Professor Allen, Charlotte Ann	9	1.00	100	112,028	112,028	
F99376	Lecturer Scott, Gerald Wayne	9	1.00	51	0	25,477	
	107550-21500 Splt Acct	9		49	49,954	24,477	
	Total				49,954	49,954	
N99780	Asst Admin Shivers, Charlynn May	12	1.00	100	40,438	40,438	
	Faculty Regular					137,504	
	Benefits					44,514	
	Non Exempt					40,438	
	Longevity					2,160	
	**** Fund/Orgn Total ****					224,616	

Mgt Mkg and Intl Business

Organization: 21500  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99883	Lecturer Sr						
	McDermant, Robert David	9	1.00	50	0	37,875	
	107550-21500 Splt Acct	9		50	37,875	37,875	
	Total				75,750	75,750	
	Faculty Regular					37,875	
	Benefits					9,469	
	**** Fund/Orgn Total ****					47,344	

Dean College of Education

Organization: 22010  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99510	Coord Business Stover, Caroline Haru Ste	12	1.00	100	43,000	43,000	
N99924	Asst To Dean Hawkins, Heather Denice	12	1.00	100	47,150	47,150	
	Non Exempt					90,150	
	Benefits					27,045	
	Longevity					1,920	
	**** Fund/Orgn Total ****					119,115	

Dean College of Education

Organization: 22010  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99989	Dean Abbott, Judy	12	1.00	100	170,051	170,051	
N99803	Asst Admin Price, Taylor Joshua	12	1.00	100	32,400	32,400	
	Exempt					170,051	
	Benefits					60,735	
	Non Exempt					32,400	
	Longevity					720	
	**** Fund/Orgn Total ****					263,906	

Human Services & Ed Leadership

Organization: 22100  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99376	Dir Cnslg Clinic Turner, Nashae D.	12	1.00	100	70,000	70,000	
F99485	Chair/Professor Vacant	0		100	137,959	117,385	
F99248	Clinical Instructor Vacant	0		100	0	90,000	
F99818	Professor Prezas, Raul Francisco	9	1.00	100	79,861	84,861	
F99904	Professor Weber, William F	9	1.00	100	83,671	83,671	
F99898	Professor Aguerrevere, Luis Eduardo	9	1.00	100	78,422	83,422	
F99816	Professor Killam, Wendy Kay	9	1.00	100	80,192	80,192	
F99384	Assc Professor Ellis-Hervey, Nina Moniqu 150014-22100 Splt Acct Total	9 9	1.00	75 25	79,973 0 79,973	59,980 19,993 79,973	
F99276	Asst Professor Vacant	0		100	0	78,500	
F99903	Assc Professor McCleary, Daniel Fox 150014-22100 Splt Acct Total	9 9	1.00	50 50	77,490 0 77,490	38,745 38,745 77,490	
F99665	Assc Professor Cade, Rochelle Roeben	9	1.00	100	75,000	75,000	
F99688	Assc Professor Pannell, Summer Shalane	9	1.00	100	75,000	75,000	
F99661	Assc Professor Richardson, Lydia Paulett	9	1.00	100	67,535	70,535	
F99829	Assc Professor Hachem, Ali	9	1.00	100	67,245	67,245	
F99275	Asst Professor Vacant	0		100	0	66,500	
F99686	Assc Professor Qualls, Barbara Ann	9	1.00	100	65,965	65,965	
F99662	Asst Professor Flowers, Jaime 150014-22100 Splt Acct Total	9 9	1.00	50 50	65,000 0 65,000	32,500 32,500 65,000	
F99817	Asst Professor Turner, Elaine	9	1.00	100	65,000	65,000	
F99663	Asst Professor Irvin, Sarah	9	1.00	100	0	62,000	
F99470	Clinical Instructor Keeling, Erin E	9	1.00	100	59,919	59,919	

Human Services & Ed Leadership

Organization: 22100  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99899	Asst Professor Kirby, Leigh	9	1.00	100	58,000	58,000	
F99370	Asst Professor Uriegas, Brian	9	1.00	75	57,672	43,254	
	150014-22100 Splt Acct	9		25	0	14,418	
	Total				57,672	57,672	
F99984	Clinical Instructor Debardelaben, Layne Leann	9	.50	100	29,404	29,404	
F99985	Clinical Instructor Durham, Amy Partin	9	.50	100	29,404	29,404	
N99787	Asst Admin Tannery, Kristina Renee'	12	1.00	100	32,400	32,400	
N99701	Asst Admin Minix, Whitney Lenora	12	1.00	100	30,158	32,400	
	Faculty Regular					1,516,483	
	Benefits					495,385	
	Exempt					70,000	
	Non Exempt					64,800	
	Longevity					1,820	
	**** Fund/Orgn Total ****					2,148,488	



Human Services & Ed Leadership

Organization: 22100  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99592	Clinical Instructor Petersen, Deena Lyn	9	1.00	100	61,718	61,718	
N99789	Secretary Sr Fyffe, Bonnie Kate	12	1.00	100	29,257	30,257	
	Faculty Regular					61,718	
	Non Exempt					30,257	
	Benefits					27,593	
	Longevity					1,460	
	**** Fund/Orgn Total ****					121,028	

Human Services & Ed Leadership

Organization: 22100  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99384	Assc Professor						
	Ellis-Hervey, Nina Moniqu	9	1.00	25	0	19,993	
	107550-22100 Splt Acct	9		75	79,973	59,980	
	Total				79,973	79,973	
F99903	Assc Professor						
	McCleary, Daniel Fox	9	1.00	50	0	38,745	
	107550-22100 Splt Acct	9		50	77,490	38,745	
	Total				77,490	77,490	
F99662	Asst Professor						
	Flowers, Jaime	9	1.00	50	0	32,500	
	107550-22100 Splt Acct	9		50	65,000	32,500	
	Total				65,000	65,000	
F99370	Asst Professor						
	Uriegas, Brian	9	1.00	25	0	14,418	
	107550-22100 Splt Acct	9		75	57,672	43,254	
	Total				57,672	57,672	
	Faculty Regular					105,656	
	Benefits					26,414	
	**** Fund/Orgn Total ****					132,070	

Cole Audiological Lab

Organization: 22104  
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99534	Clinical Audiologist Jobe, Kelly Dianne	12	1.00	100	88,633	88,633	
	O and M					203,577	
	Exempt					88,633	
	Benefits					26,590	
	Longevity					1,200	
	**** Fund/Orgn Total ****					320,000	

Education Studies

Organization: 22200  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99486	Chair/Assc Professor Fox, Brandon Leroy	12	1.00	100	122,500	122,500	
F99830	Professor Rudolph, Amanda Marguerit	9	1.00	100	85,928	85,928	
F99905	Professor Abel, Carolyn	9	1.00	100	81,981	81,981	
F99277	Asst Professor Vacant	0		100	0	75,000	
F99428	Professor Xu, Tingting	9	1.00	100	68,116	73,116	
F99687	Professor Olson Beal, Heather Kathl	9	1.00	100	72,901	72,901	
F99599	Professor Williams, Dawn Michelle	9	1.00	100	72,051	72,051	
F99669	Assc Professor Burrow, Lauren Ellis	9	1.00	100	67,640	67,640	
F99596	Assc Professor Hasbun, Tracey Covington	9	1.00	100	67,318	67,318	
F99908	Lecturer McClain, Ronda Stolman	12	1.00	100	66,339	66,339	
F99416	Assc Professor Cross, Chrissy June	9	1.00	100	65,996	65,996	
F99667	Assc Professor Akerson, Adam	9	1.00	100	65,542	65,542	
F99469	Assc Professor Kahn, Leah Lynn	9	1.00	100	61,913	64,913	
F99671	Assc Professor Montgomery, Mark S 150014-22200 Splt Acct Total	9 9	1.00	25 75	32,064 32,064 64,128	16,032 48,095 64,127	
F99820	Assc Professor Reily, Susan L.	9	1.00	100	63,476	63,476	
F99563	Assc Professor Ezelle-Thomas, Vicki M.	9	1.00	100	63,184	63,184	
F99684	Asst Professor Jones, Kevin Levar	9	1.00	100	63,000	63,000	
F99668	Assc Professor Ewing, James Stephen	9	1.00	100	62,736	62,736	
F99257	Asst Professor Vacant	0		100	0	62,000	
F99258	Asst Professor Vacant	0		100	0	62,000	
F99598	Asst Professor Jeffery, Tonya Denene	9	1.00	100	62,000	62,000	

Education Studies

Organization: 2220C  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99673	Asst Professor Diaz, Marisol	9	1.00	100	62,000	62,000	
F99666	Asst Professor Darst, Shannon Dawn	9	1.00	100	61,728	61,728	
F99902	Asst Professor Munro, Heather Renee	9	1.00	100	61,030	61,030	
F99278	Asst Professor Vacant	0		100	0	61,000	
F99560	Asst Professor Kennon, Jennifer Lindsey	9	1.00	100	59,289	59,289	
F99901	Asst Professor Koltonski, Summer Laine	9	1.00	100	59,160	59,160	
F99690	Assc Professor Wagnon, Amber Edwards	9	1.00	100	58,927	58,927	
F99509	Asst Professor He, Yuan	9	1.00	100	58,835	58,835	
F99594	Asst Professor Gound, Elizabeth Ann Bake	9	1.00	100	58,783	58,783	
F99907	Asst Professor Straub, Sarah Melissa	9	1.00	100	58,642	58,642	
F99561	Asst Professor Vaughn, Pamela White	9	1.00	100	57,933	57,933	
F99280	Asst Professor Pigg, Christina	0		100	0	55,000	
F99559	Lecturer Patterson, Margaret Hilto	9	1.00	100	53,570	53,570	
F99311	Lecturer Seybold, Mandy Elizabeth	9	1.00	100	46,920	46,920	
E99865	Dir Asesmnt Elem Ed Hamilton, Karla Marie	12	1.00	100	52,049	52,049	
N99791	Asst Admin Stewart, Heather Elizabet	12	1.00	100	40,340	40,340	
N99790	Acctg Clk III Danielson, Cathrine Marie	12	1.00	100	39,850	39,850	
N99501	Asst Admin James, Harlee Ann	12	1.00	100	0	31,000	
	Faculty Regular					2,248,470	
	Benefits					723,513	
	Non Exempt					111,189	
	Exempt					52,049	
	Longevity					5,925	
	**** Fund/Orgn Total ****					3,141,146	

Education Studies

Organization: 22200  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99488	Assc Chair/Assc Professor Torres, Eric	12	1.00	100	102,000	102,000	
	Faculty Regular					102,000	
	Benefits					30,600	
	Longevity					40	
	**** Fund/Orgn Total ****					132,640	

Education Studies

Organization: 22200  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99799	Asst Admin Strahan, Nichole S	12	1.00	100	32,960	32,960	
	Non Exempt					32,960	
	Benefits					9,888	
	Longevity					360	
	**** Fund/Orgn Total ****					43,208	

Education Studies

Organization: 22200  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99815	Assc Professor Sheriff, Lorna Kathleen	9	1.00	100	68,851	68,851	
F99671	Assc Professor Montgomery, Mark S	9	1.00	75	32,064	48,095	
	107550-22200 Splt Acct	9		25	32,064	16,032	
	Total				64,128	64,127	
F99562	Lecturer Dillard, Erica Denae	9	1.00	100	55,391	55,391	
	Faculty Regular					172,338	
	Benefits					43,085	
	**** Fund/Orgn Total ****					215,423	



Early Childhood Lab

Organization: 22201  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99601	Dir ECHL Vacant	0		100	0	65,100	
E99694	Teacher Lead ECHL Wall, Tammy Bell	12	1.00	100	44,089	44,089	
E99546	Teacher Lead ECHL Henderson, Megan Ashley	12	1.00	100	48,000	43,000	
E99709	Teacher Lead ECHL Gatwood, Rebecca Sue	12	1.00	100	41,476	41,476	
E99520	Teacher Lead ECHL Dehaas, Jade Lindsey	12	1.00	100	0	36,000	
E99695	Teacher Lead ECHL Weston, Jada Elyse	12	1.00	100	0	36,000	
N99793	Teacher-Offc Sub ECHL Danner, Kaile Elsie	12	1.00	100	0	25,000	
N99792	Asst Admin Vaughan, Deedra D.	12	1.00	100	41,930	39,400	
E99563	Teacher Asst ECHL Vacant	0		100	0	26,996	
E99629	Teacher Asst ECHL Vacant	0		100	0	25,707	
E99564	Teacher Asst ECHL Vacant	0		100	0	25,000	
H99565	Teacher Asst ECHL Vacant	0		100	0	25,000	
H99730	Teacher Asst ECHL Bradford, Alexandria Chan	12	1.00	100	0	25,000	12.02
	Exempt					265,665	
	Non Exempt					192,102	
	Benefits					137,330	
	O and M					78,068	
	Longevity					5,555	
	**** Fund/Orgn Total ****					678,720	

Charter School

Organization: 22203  
Fund: 250004

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99600	Dir Charter School						
	Hagan, Lysa Mize	12	.00	100	0	99,778	
	107550-22200 Splt Acct	12		100	0	0	
	Total				99,778	99,778	
E99696	Teacher Charter School						
	Beckwith, Angelique	10	1.00	100	57,151	57,151	
E99414	Teacher/Cnslr Charter Sch						
	Akerson, Juliana Rodrigue	10	1.00	100	0	55,016	
E99586	Teacher Charter School						
	Cardenas, Natalie Nicole	10	1.00	100	53,682	53,682	
E99702	Teacher Charter School						
	Creel, Stephanie D.	10	1.00	100	52,500	52,500	
E99705	Teacher Charter School						
	Vacant	0		100	51,386	51,386	
E99708	Teacher Charter School						
	Zawlocki, Holli Lea	10	1.00	100	51,086	51,086	
E99707	Teacher Charter School						
	Meyers, Eileen McCormick	10	1.00	100	46,592	48,092	
E99697	Teacher Charter School						
	Vacant	0		100	47,876	47,876	
E99703	Teacher Charter School						
	Philliber, Ragan Renee	10	1.00	100	47,459	47,459	
E99701	Teacher Charter School						
	Landreneaux, Alyssa Ann	10	1.00	100	45,990	45,990	
E99704	Teacher Charter School						
	Brooks, Juliann Elaine	10	1.00	100	41,816	43,316	
E99472	Teacher Charter School						
	Finnerud, Kelly Dianne	10	1.00	100	41,700	41,700	
E99585	Teacher Charter School						
	Taylor, Madison Catherine	10	1.00	100	41,184	41,184	
E99511	Teacher Charter School						
	Wallace, Ande Paige	10	1.00	100	41,150	41,150	
E99698	Teacher Charter School						
	Thornell, Sydney Taylor	10	1.00	100	40,600	40,600	
E99577	Teacher Charter School						
	Dean, Morgan Michelle	10	1.00	100	39,890	39,890	
E99699	Teacher Charter School						
	Hamilton, Jacklyn Michell	10	1.00	100	39,798	39,798	
E99706	Teacher Charter School						
	Vacant	10	1.00	100	39,500	39,500	
E99700	Teacher Charter School						
	Berger, Kendall Ann	10	1.00	100	39,000	39,000	
H99721	Coord Report Charter						
	Wright, Joan Melissa	12	.40	100	32,159	32,159	45.61

Charter School

Organization: 22203  
Fund: 250004

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99735	Teacher Charter School Havard, Russ	12	.40	100	16,767	20,796	25.00
N99794	Acctg Clk III Mooneyham, Amy Marie	11	1.00	100	42,845	42,845	
E99723	Teacher Aide Charter Schl Vacant	0		100	13,239	25,707	
E99683	Teacher Aide Charter Schl Morris, Susan Swearingen	19	1.00	100	24,715	24,715	15.01
E99736	Teacher Aide Charter Schl Vacant	12		100	12,136	24,272	
E99722	Teacher Aide Charter Schl Garcia, Imelda	12	1.00	100	22,903	22,903	13.91
E99682	Teacher Aide Charter Schl Crittenden, Cori Jean	12	1.00	100	21,800	21,800	13.24
E99588	Teacher Aide Charter Schl Hyde, Shakeitha Lashe'	19	1.00	100	21,356	21,356	12.97
E99605	Teacher Aide Charter Schl Vacant	0		100	21,356	21,356	
E99690	Nurse School Hill, Wendy Beth	12	.20	100	9,980	9,980	30.31
	Exempt					976,153	
	O and M					528,245	
	Benefits					491,272	
	Non Exempt					271,552	
	Travel					28,811	
	**** Fund/Orgn Total ****					1,253,888	

SFACS Food Program

Organization: 22226  
Fund: 250004

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99576	Mgr Prgm Food Svc Morales, Teresa	12	1.00	100	0	53,223	25.59
H99577	Prgm Aide Food Svc Briones, Lupita	12	1.00	100	0	25,998	12.50
Non Exempt						79,221	
**** Fund/Orgn Total ****						79,221	

Kinesiology and Health Science

Organization: 22300  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99487	Chair/Assc Professor Thornton, Leonard Jay	12	1.00	100	121,200	121,200	
F99674	Professor Bobo, Linda Stark	9	1.00	100	86,362	86,362	
F99914	Professor Rust, DawnElla Marie	9	1.00	100	85,971	85,971	
F99676	Professor Jones, Eric J	9	1.00	100	79,529	79,529	
F99821	Assc Professor Buswell, Deborah Joan	9	1.00	100	72,144	72,144	
F99911	Assc Professor Whitehead, Malcolm Todd	9	1.00	100	71,704	71,704	
F99822	Assc Professor Joubert, Dustin P	9	1.00	100	62,983	65,983	
F99913	Assc Professor Samuelson, Heather Nicole	9	1.00	100	62,006	65,006	
F99909	Assc Professor Hawkins, Mary Ida	9	1.00	100	63,345	63,345	
F99912	Asst Professor Bae, Mi Hae	9	1.00	100	62,220	62,220	
F99438	Assc Professor Rowe, James R.	9	1.00	100	61,805	61,805	
F99678	Asst Professor Cegelka, Derek Scott	9	1.00	100	61,172	61,172	
F99675	Asst Professor Watts, Melinda Michele	9	1.00	100	60,178	60,178	
F99513	Asst Professor Stewart, John E	9	1.00	100	60,000	60,000	
F99677	Asst Professor Whitehead, Robyn	9	1.00	100	60,000	60,000	
F99986	Asst Professor Amrani, Kristina	9	1.00	100	60,000	60,000	
F99300	Asst Professor Wagner-Greene, Victoria	9	1.00	100	57,000	58,000	
F99910	Asst Professor Moore, Amanda	9	1.00	100	58,000	58,000	
F99679	Asst Professor Rice, Sharon Kay	9	1.00	100	56,584	57,584	
F99421	Lecturer Vacant	0		100	12,278	12,278	
	Faculty Regular					1,322,482	
	Benefits					394,671	
	Longevity					1,680	
	**** Fund/Orgn Total ****					1,718,833	

Kinesiology and Health Science

Organization: 22300  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99795	Acctg Clk III Baker, Rachel Lynn	12	1.00	100	35,020	35,020	
N99796	Asst Admin Moore, Ashley Nicole	12	1.00	100	30,236	30,236	
H99738	Attdnt Locker Rm Milstead, Trenton Obrian	12	1.00	100	20,486	20,486	9.85
	Non Exempt					85,742	
	Benefits					25,723	
	Longevity					1,760	
	**** Fund/Orgn Total ****					113,225	

Dance Production

Organization: 22305  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					4,700	
	**** Fund/Orgn Total ****					4,700	

## Human Sciences

 Organization: 22400  
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99531	Chair/Professor Vacant	0		100	12,000	12,000	
F99478	Assc Professor Mize, Lisa R. 150014-22400 Splt Acct	9 9	1.00	25 75	19,534 58,603	19,534 58,603	
	Total				78,137	78,137	
F99682	Professor Runnels, Chay Rees	9	1.00	100	78,075	78,075	
F99825	Professor O'Dwyer, Darla Daniel	9	1.00	100	72,138	77,138	
F99827	Assc Professor Swearingen, Sally Basey	9	1.00	100	72,753	72,753	
F99826	Assc Professor Causin, Gina Fe G 150014-22400 Splt Acct	9 9	1.00	75 25	70,548 0	52,911 17,637	
	Total				70,548	70,548	
F99823	Assc Professor Bridwell, Leisha Moore	9	1.00	100	70,282	70,282	
F99567	Clinical Instructor Fickes, Donna Jean 150014-22400 Splt Acct	9 9	1.00	50 50	34,310 34,310	34,310 34,310	
	Total				68,620	68,620	
F99601	Professor Olle, Mary Stephens	9	1.00	100	67,493	67,493	
F99828	Clinical Instructor III Barrios, Todd D	9	1.00	100	62,119	66,119	
F99915	Assc Professor Farago, Flora 150014-22400 Splt Acct	9 9	1.00	25 75	29,873 34,370	16,061 48,182	
	Total				64,243	64,243	
F99419	Clinical Instructor Cupit, Jamie Riehl	9	1.00	100	61,572	61,572	
F99917	Asst Professor Jumper, Rachel Leah	9	1.00	100	61,242	61,242	
F99600	Clinical Instructor Drake, Sarah Catherine	9	1.00	100	61,008	61,008	
F99566	Assc Professor Newquist, Jennifer Lynn 150014-22400 Splt Acct	9 9	1.00	75 25	28,771 28,771	45,407 15,136	
	Total				57,542	60,543	
F99602	Clinical Instructor Pruett, Jill S	9	1.00	100	58,000	58,000	
F99824	Clinical Instructor Pelham, Justin D 150014-22400 Splt Acct	9 9	1.00	50 50	57,779 0	28,890 28,890	
	Total				57,779	57,780	
F99256	Clinical Instructor Vacant	0		100	0	56,000	



Human Sciences

Organization: 22400  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99797	Coord Business Durrett, Carrie	12	1.00	100	36,710	36,710	
N99798	Asst Admin McCollum, Deanna	12	1.00	100	34,020	34,020	
	Faculty Regular					938,796	
	Benefits					302,858	
	Non Exempt					70,730	
	Longevity					1,920	
	**** Fund/Orgn Total ****					1,314,304	

Human Sciences

Organization: 22400  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99478	Assc Professor Mize, Lisa R. 107550-22400 Splt Acct Total	9 9	1.00	75 25	58,603 19,534 78,137	58,603 19,534 78,137	
F99826	Assc Professor Causin, Gina Fe G 107550-22400 Splt Acct Total	9 9	1.00	25 75	0 70,548 70,548	17,637 52,911 70,548	
F99567	Clinical Instructor Fickes, Donna Jean 107550-22400 Splt Acct Total	9 9	1.00	50 50	34,310 34,310 68,620	34,310 34,310 68,620	
F99680	Assc Professor Kang, Hyunsook	9	1.00	100	65,056	65,056	
F99915	Assc Professor Farago, Flora 107550-22400 Splt Acct Total	9 9	1.00	75 25	34,370 29,873 64,243	48,182 16,061 64,243	
F99566	Assc Professor Newquist, Jennifer Lynn 107550-22400 Splt Acct Total	9 9	1.00	25 75	28,771 28,771 57,542	15,136 45,407 60,543	
F99290	Asst Professor Walker, Nathaniel Bernard	9	1.00	100	58,000	58,000	
F99824	Clinical Instructor Pelham, Justin D 107550-22400 Splt Acct Total	9 9	1.00	50 50	0 57,779 57,779	28,890 28,890 57,780	
F99681	Clinical Instructor Cortines, Lynsey Carol	9	1.00	100	56,669	56,670	
	Faculty Regular					382,483	
	Benefits					95,621	
	**** Fund/Orgn Total ****					478,104	

COE Academic Services

Organization: 22601  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99524	Assc Dean Hendricks, Stacy	12	1.00	100	128,094	133,094	
N99802	Asst Admin Redfield, Carla Sue Johns	12	1.00	100	37,000	37,000	
N99514	Coord Prgm Grad Studies E Davis, Belinda Kay	12	1.00	100	49,000	49,000	
	Faculty Regular					133,094	
	Non Exempt					86,000	
	Benefits					65,728	
	Longevity					4,100	
	**** Fund/Orgn Total ****					288,922	

COE Academic Services

Organization: 22601  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99626	Advsr Acad II Morgan, Kelly A.	12	1.00	100	44,082	44,082	
N99628	Advsr Acad II Kelley, Megan L.	12	1.00	100	42,920	42,920	
N99632	Advsr Acad I Richard, Amber Christen	12	1.00	100	40,653	40,653	
N99634	Advsr Acad I Deckard, Crystal Lanette	12	1.00	100	40,653	40,653	
N99530	Advsr Acad I Tannery, Diana Helen	12	1.00	100	0	38,000	
	Non Exempt					206,308	
	Benefits					61,892	
	Longevity					4,860	
	**** Fund/Orgn Total ****					273,060	

COE Academic Services

Organization: 22601  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99349	Dir Stdnt Svcs/Adv Educ Vacant	0		100	0	33,240	
E99420	Advsr Acad III Phillips, Sara Marie	12	1.00	100	48,354	48,354	
E99353	Advsr Acad III Strahl, Stephanie Nicole	0		100	0	46,479	
	Exempt					164,073	
	Benefits					49,222	
	Longevity					2,760	
	**** Fund/Orgn Total ****					216,055	

COE Assessment and Accountability

Organization: 22706  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99383	Assc Dean Sinclair, Christina Dawn	12	1.00	100	133,094	133,094	
E99449	Mgr Acad Prgm Educ Prep Baker, Carrie Ann	12	1.00	100	55,764	55,764	
H99627	Assc Program Phelps, Cindy Renee	12	.75	100	28,693	28,693	18.40
	Faculty Regular					133,094	
	Benefits					65,265	
	Exempt					55,764	
	Non Exempt					28,693	
	Longevity					2,880	
	**** Fund/Orgn Total ****					285,696	

COE Assessment and Accountability

Organization: 22706  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99907	Coord Tech Educ Strahl, Joseph Lee	12	1.00	100	58,663	58,663	
N99589	Coord Cert & Asmnt Educ Stadler, Julie Dee	12	1.00	100	46,705	46,705	
N99588	Coord Cert Educ Prep Martin, Kathleen E.	12	1.00	100	44,596	44,596	
N99785	Coord Clinical Exper Miller, Celesta Michelle	12	1.00	100	42,000	42,000	
N99801	Acctg Clk III Mercer, Melanie Ann	12	1.00	100	40,614	40,614	
N99973	Spec Tech (Educ) Judy, Robert Michael	12	1.00	100	47,538	47,538	
	Non Exempt					221,454	
	Benefits					84,035	
	Exempt					58,663	
	Longevity					9,540	
	**** Fund/Orgn Total ****					373,692	

Educator Cert Application Fee

Organization: 22708  
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					70,600	
	**** Fund/Orgn Total ****					70,600	



ASEP TEA Technology Fee

Organization: 22709  
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					28,180	
	**** Fund/Orgn Total ****					28,180	

Quality Assurance System Fee

Organization: 22710  
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					124,722	
	**** Fund/Orgn Total ****					124,722	

Aviation Program

Organization: 2280C  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99281	Clinical Instructor/Prgm Williams, James Ashley	12	1.00	100	0	85,000	
	Faculty Regular					85,000	
	Benefits					25,500	
	**** Fund/Orgn Total ****					110,500	

Dean College of Fine Arts

Organization: 23011  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99482	Professor Shattuck, Scott H.	9	1.00	100	80,000	80,000	
E99723	Dir Arts Info						
	Goodrich, Robbie Suzanne	12	1.00	8	3,974	3,974	
	150002-23011 Splt Acct	12		93	49,007	49,007	
	Total				52,981	52,981	
	Faculty Regular					80,000	
	Benefits					25,192	
	Exempt					3,974	
	Longevity					72	
	**** Fund/Orgn Total ****					109,238	

Dean College of Fine Arts

Organization: 23011  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99722	Coord Box Office Peterson, Diane J.	12	1.00	21	11,598	11,598	
	150010-23013 Splt Acct	12		11	5,978	5,978	
	310020-23015 Splt Acct	12		68	36,721	36,721	
	Total				54,297	54,297	
E99723	Dir Arts Info Goodrich, Robbie Suzanne	12	1.00	93	49,007	49,007	
	107550-23011 Splt Acct	12		8	3,974	3,974	
	Total				52,981	52,981	
N99564	Spec Media & Web FA Tubbs, Michael Greer	12	1.00	57	29,922	29,922	
	310020-23015 Splt Acct	12		7	3,675	3,675	
	150002-23100 Splt Acct	12		12	6,299	6,299	
	150002-23200 Splt Acct	12		12	6,299	6,299	
	150002-23300 Splt Acct	12		12	6,299	6,299	
	Total				52,494	52,494	
E99406	Dir Technical COFA Bacarissee, Stephen Rene	12	1.00	100	46,296	46,296	
N99925	Asst To Dean Lunsford, Florence Ann	12	1.00	100	46,456	46,456	
	Exempt					106,901	
	Non Exempt					76,378	
	Benefits					54,984	
	Longevity					5,013	
	**** Fund/Orgn Total ****					243,276	

Dean College of Fine Arts

Organization: 23011  
Fund: 150016

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99625	Advsr Acad I Flynn, Courtney Danielle	12	1.00	100	40,752	40,752	
	Non Exempt					40,752	
	Benefits					12,226	
	Longevity					800	
	**** Fund/Orgn Total ****					53,778	

Childrens Performing Arts

Organization: 23013  
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99722	Coord Box Office						
	Peterson, Diane J.	12	1.00	11	5,978	5,978	
	150002-23011 Splt Acct	12		21	11,598	11,598	
	310020-23015 Splt Acct	12		68	36,721	36,721	
	Total				54,297	54,297	
	O and M					33,991	
	Exempt					5,978	
	Benefits					1,793	
	Longevity					238	
	**** Fund/Orgn Total ****					42,000	

University Series

Organization: 23015  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99722	Coord Box Office						
	Peterson, Diane J.	12	1.00	68	36,721	36,721	
	150002-23011 Splt Acct	12		21	11,598	11,598	
	150010-23013 Splt Acct	12		11	5,978	5,978	
	Total				54,297	54,297	
N99564	Spec Media & Web FA						
	Tubbs, Michael Greer	12	1.00	7	3,675	3,675	
	150002-23011 Splt Acct	12		57	29,922	29,922	
	150002-23100 Splt Acct	12		12	6,299	6,299	
	150002-23200 Splt Acct	12		12	6,299	6,299	
	150002-23300 Splt Acct	12		12	6,299	6,299	
	Total				52,494	52,494	
	O and M					74,956	
	Exempt					36,721	
	Benefits					12,119	
	Student					10,270	
	Non Exempt					3,675	
	Longevity					1,545	
	**** Fund/Orgn Total ****					139,286	



Art

Organization: 23100  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99922	Professor Fenci, Piero	9	1.00	100	95,046	95,046	
F99921	Professor Arscott, William E	9	1.00	100	90,604	90,604	
F99832	Professor Lewis, David A	9	1.00	100	84,205	84,205	
F99920	Professor Andrew, Peter Lisieski	9	1.00	100	83,642	83,642	
F99831	Professor Carrington, Jill	9	1.00	100	83,206	83,206	
F99694	Professor Cox, Neal W.	9	1.00	100	69,955	69,955	
F99696	Professor Selden, Lauren B.	9	1.00	100	68,396	68,396	
F99925	Assc Professor Post, Linda M.	9	1.00	100	61,812	61,812	
F99706	Assc Professor Hicks, Candace	9	1.00	100	58,432	58,432	
F99924	Assc Professor Roberts, Shaun Michael	9	1.00	100	58,232	58,232	
F99604	Assc Professor Nieberding, William J.	9	1.00	100	57,965	57,965	
F99695	Assc Professor Anguiano, Daniel	9	1.00	100	54,701	57,701	
F99697	Asst Professor Breitbach, Amanda Rose	9	1.00	100	53,628	53,628	
F99698	Asst Professor Berg, Wesley Charles	9	1.00	100	53,628	53,628	
F99693	Asst Professor Leysath, Margaret	9	1.00	100	51,000	51,000	
F99923	Asst Professor Collins, Eden Adriana	9	1.00	100	51,000	51,000	
F99571	Lecturer Maule, George Bradley	9	1.00	100	50,023	50,023	
F99294	Lecturer Jones, William Sherwood	9	1.00	100	40,000	40,000	
E99868	Supv Art Shop King, Ronald Jay	12	1.00	100	51,548	51,548	
N99805	Asst Admin Dorsett, Michelle	12	1.00	100	39,523	39,523	
	Faculty Regular					1,168,476	
	Benefits					377,864	
	Exempt					51,548	
	Non Exempt					39,523	
	Longevity					5,000	
	**** Fund/Orgn Total ****					1,642,411	

Art

Organization: 23100  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99489	Dir/Professor Talbot, Christopher Kyle	12	1.00	100	116,152	116,152	
N99564	Spec Media & Web FA Tubbs, Michael Greer	12	1.00	12	6,299	6,299	
	150002-23011 Splt Acct	12		57	29,922	29,922	
	310020-23015 Splt Acct	12		7	3,675	3,675	
	150002-23200 Splt Acct	12		12	6,299	6,299	
	150002-23300 Splt Acct	12		12	6,299	6,299	
	Total				52,494	52,494	
	Faculty Regular					116,152	
	Benefits					36,735	
	Non Exempt					6,299	
	Longevity					1,104	
	**** Fund/Orgn Total ****					160,290	

Gallery

Organization: 23114  
Fund: 289000

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99739	Asst Gallery Mock, Linda	12	.25	100	10,043	10,043	19.32
	Non Exempt Benefits					10,043 3,013	
	**** Fund/Orgn Total ****					13,056	

Gallery

Organization: 23114  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					36,456	
	**** Fund/Orgn Total ****					36,456	

Music

Organization: 23200  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99274	Assc Professor/Dir Bands Vacant	0		100	0	90,000	
F99700	Assc Professor/Assc Dir B Vacant	9	1.00	100	68,129	75,000	
F99707	Professor Scott, Debra Laurette	9	1.00	100	74,372	74,372	
F99704	Professor Lagraff, Scott Patrick	9	1.00	100	74,171	74,171	
F99928	Assc Professor Murphy, Michael Troy	9	1.00	100	73,994	73,994	
F99838	Professor Nabb, Nathan Emery	9	1.00	100	73,968	73,968	
F99834	Professor Dalmas, Jennifer E	9	1.00	100	70,265	70,265	
F99839	Professor Petti, Ronald Thomas	9	1.00	100	69,710	69,710	
F99699	Professor Ajero, Mario Padua	9	1.00	100	68,482	68,482	
F99835	Assc Professor Dalton, Deborah A	9	1.00	100	68,143	68,143	
F99703	Professor Guenther, Christina Maria	9	1.00	100	67,824	67,824	
F99606	Asst Professor Grabowski, Greg	9	1.00	100	64,173	64,173	
F99608	Assc Professor Salas, Jorge D.	9	1.00	100	62,735	62,735	
F99708	Assc Professor Weaver, Jamie Gay	9	1.00	100	62,074	62,074	
F99605	Asst Professor Adams, James Francis	9	1.00	100	60,630	60,630	
F99836	Assc Professor Meyer, Bradley	9	1.00	100	59,322	59,322	
F99609	Assc Professor/Assc Dir C Fish, Tod W.	9	1.00	100	59,272	59,272	
F99841	Asst Professor Walburn, Jacob A	9	1.00	100	58,956	58,956	
F99282	Asst Professor Vacant	0		100	55,000	55,000	
F99926	Asst Professor Turner, Joseph Christophe	9	1.00	100	54,185	54,185	
F99840	Asst Professor Murphy, Claire	9	1.00	100	53,456	53,456	
F99316	Lecturer Sr Nelson, Kirsten M	9	1.00	100	53,221	53,221	

Music

Organization: 23200  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99607	Lecturer Kaatz, Christopher Thomas	9	1.00	100	51,200	51,200	
F99705	Asst Professor Amato, Alexander Gordon	9	1.00	100	51,200	51,200	
F99254	Asst Professor Vacant	0		100	0	50,000	
F99255	Asst Professor Vacant	0		100	0	50,000	
F99568	Lecturer Berry, Debbie T	9	1.00	100	43,621	43,621	
F99570	Lecturer Midgley, Herbert M	9	1.00	100	43,380	43,380	
E99725	Accompanist Pitts, James Lee	9	1.00	100	45,376	45,376	
E99724	Accompanist Vacant	0		100	42,387	42,387	
E99441	Accompanist Nixon, Thomas Michael	9	1.00	100	41,200	41,200	
N99806	Asst Admin Devine, Melissa Kay	12	1.00	100	43,753	43,753	
N99683	Tech Keyboard Morales Font, Francisco	12	1.00	100	56,161	56,161	
	Faculty Regular					1,738,354	
	Benefits					590,170	
	Exempt					128,963	
	Non Exempt					99,914	
	Longevity					7,820	
	**** Fund/Orgn Total ****					2,565,221	

Music

Organization: 23200  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99490	Dir/Professor Wurtz, Gary T.	12	1.00	100	122,477	122,477	
F99431	Professor Berry, Richard Arnold	9	1.00	100	89,269	89,269	
F99833	Professor Ayer, Christopher Andrew	9	1.00	100	74,855	74,855	
F99701	Asst Professor Inman, Samantha Mae	9	1.00	100	58,217	58,217	
F99702	Assc Professor Vacant	0		100	59,500	50,000	
F99569	Lecturer Hudson, Nita A	9	1.00	100	44,359	44,359	
F99293	Lecturer Gaviria, Carlos A.	9	1.00	100	40,000	40,000	
F99315	Lecturer (SRT) Taylor, James Talmage	9	1.00	100	40,000	40,000	
N99564	Spec Media & Web FA Tubbs, Michael Greer	12	1.00	12	6,299	6,299	
	150002-23011 Splt Acct	12		57	29,922	29,922	
	310020-23015 Splt Acct	12		7	3,675	3,675	
	150002-23100 Splt Acct	12		12	6,299	6,299	
	150002-23300 Splt Acct	12		12	6,299	6,299	
	Total				52,494	52,494	
	Faculty Regular					519,177	
	Benefits					157,643	
	Non Exempt					6,299	
	Longevity					3,524	
	**** Fund/Orgn Total ****					686,643	

Music

Organization: 23200  
Fund: 150014

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
F99837	Professor Lias, Stephen J.	9	1.00	100	84,663	84,663	
	Faculty Regular					84,663	
	Benefits					21,166	
	**** Fund/Orgn Total ****					105,829	



Music

Organization: 23200  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					100,540	
	**** Fund/Orgn Total ****					100,540	

Bands

Organization: 23201  
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99427	Instructor Vacant	0		100	57,490	57,490	
	O and M					105,263	
	Faculty Regular					57,490	
	Student					20,000	
	Benefits					17,247	
	**** Fund/Orgn Total ****					200,000	

Bands

Organization: 23201  
Fund: 310020

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99807	Asst Admin McCarty, Deborah Joyce	12	1.00	100	36,500	36,500	
	O and M					135,516	
	Travel					65,400	
	Non Exempt					36,500	
	Benefits					10,950	
	Student					2,000	
	Longevity					840	
	**** Fund/Orgn Total ****					251,206	

Pep Band

Organization: 23207  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M Student					11,550 10,200	
	**** Fund/Orgn Total ****					21,750	

Twirl O Jacks

Organization: 23208  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					13,860	
	**** Fund/Orgn Total ****					13,860	

Music Preparatory

Organization: 23211  
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99731	Dir Music Prep Madrid, Alba	12	.50	100	26,227	26,227	25.22
	Non Exempt					26,227	
	O and M					22,405	
	Benefits					10,868	
	Exempt					10,000	
	Student					6,000	
	**** Fund/Orgn Total ****					75,500	

Theatre

Organization: 23300  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99491	Dir/Assc Professor House, Cleo	12	1.00	100	108,716	108,716	
F99842	Professor Bacarisse, Angela	9	1.00	100	76,156	76,156	
F99710	Professor Conn, Carolyn Sue	9	1.00	100	67,304	67,304	
F99709	Assc Professor Meier, Inga	9	1.00	100	54,515	57,515	
F99711	Asst Professor Billew, Barrett Slade	9	1.00	100	53,703	53,703	
F99930	Asst Professor Verdugo, Kenneth John	9	1.00	100	53,173	53,173	
F99385	Lecturer Malmberg, Jennifer Nicole	9	1.00	100	46,000	46,000	
E99412	Dir Technical Theatre Cureton, Tyler Dean	12	1.00	100	45,000	45,000	
N99808	Asst Admin Grant-Fenton, Sheri Renea	12	1.00	100	34,992	34,992	
	Faculty Regular					562,567	
	Benefits					192,768	
	Exempt					45,000	
	Non Exempt					34,992	
	Longevity					860	
	**** Fund/Orgn Total ****					836,187	

Theatre

Organization: 23300  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99564	Spec Media & Web FA						
	Tubbs, Michael Greer	12	1.00	12	6,299	6,299	
	150002-23011 Splt Acct	12		57	29,922	29,922	
	310020-23015 Splt Acct	12		7	3,675	3,675	
	150002-23100 Splt Acct	12		12	6,299	6,299	
	150002-23200 Splt Acct	12		12	6,299	6,299	
	Total				52,494	52,494	
	Non Exempt					6,299	
	Benefits					1,890	
	Longevity					144	
	**** Fund/Orgn Total ****					8,333	



Theatre

Organization: 23300  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M Student					55,480	
	**** Fund/Orgn Total ****					5,000	
						60,480	

Dean College of Forestry and Ag

Organization: 24001  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99991	Dean Williams, H Michael 107556-24103 Splt Acct Total	12 12	1.00	80 21	143,033 36,883 179,916	143,033 36,883 179,916	
F99483	Assc Dean McBroom, Matthew Wayne 150002-24100 Splt Acct Total	12 12	1.00	50 50	61,564 61,564 123,128	61,564 61,564 123,128	
E99573	Res Assc Fors Grogan, Jason Briant	12	1.00	100	65,577	65,577	
N99811	Assc Program Sr Ramos, Mary H. 150002-24100 Splt Acct Total	12 12	1.00	5 95	2,062 39,179 41,241	2,165 41,138 43,303	
	Exempt					208,610	
	Benefits					81,420	
	Faculty Regular					61,564	
	Longevity					5,675	
	Non Exempt					2,165	
	**** Fund/Orgn Total ****					359,434	

Dean College of Forestry and Ag

Organization: 24001  
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99926	Asst To Dean						
	Myles, Christen	12	1.00	50	21,115	21,115	
	107556-24103 Splt Acct	12		50	21,115	21,115	
	Total				42,230	42,230	
	Non Exempt					21,115	
	Benefits					6,335	
	Longevity					960	
	**** Fund/Orgn Total ****					28,410	

Forestry

Organization: 24100  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99712	Asst Professor Glasscock, Jessica L	9	1.00	100	50,000	56,000	
F99848	Professor Unger, Daniel R.	9	1.00	100	89,584	89,584	
F99713	Professor Jerez, Sheryll Buena	9	1.00	40	31,497	31,497	
	150002-24300 Splt Acct	9		60	47,246	47,246	
	Total				78,743	78,743	
F99717	Professor Zhang, Yanli	9	1.00	65	48,405	48,405	
	107556-24103 Splt Acct	9		35	26,179	26,179	
	Total				74,585	74,584	
F99845	Assc Professor Weng, Yuhui	9	1.00	100	60,171	63,171	
F99844	Assc Professor Kidd, Kathryn Rebecca Boo	9	1.00	100	59,705	62,705	
F99846	Asst Professor Schalk, Christopher Micha	9	1.00	100	59,172	59,172	
F99413	Instructor Kidd, John Bryan	9	1.00	100	50,000	50,000	
E99389	Coord Tech Fors Gauntt, Jonathan Wayne	12	1.00	26	12,740	13,780	
	150002-24100 Splt Acct	12		74	36,260	39,220	
	Total				49,000	53,000	
	Faculty Regular					460,535	
	Benefits					167,293	
	Exempt					13,780	
	Longevity					1,640	
	**** Fund/Orgn Total ****					643,248	

Forestry

Organization: 24100  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99483	Assc Dean McBroom, Matthew Wayne 107550-24001 Splt Acct Total	12 12	1.00	50 50	61,564 61,564	61,564 61,564	
					123,128	123,128	
F99518	Professor Farrish, Kenneth W 107556-24103 Splt Acct 150002-24300 Splt Acct Total	12 12 12	1.00	16 15 69	19,904 18,861 86,972	19,904 18,861 86,972	
					125,737	125,737	
F99933	Professor Kulhavy, David L. 107556-24103 Splt Acct Total	9 9	1.00	70 30	64,637 27,701	64,637 27,701	
					92,338	92,338	
F99934	Professor Oswald, Brian P.	9	1.00	100	91,172	91,172	
F99847	Professor Hung, I-Kuai	9	1.00	100	84,475	84,475	
F99715	Assc Professor Vacant	0		100	68,757	58,500	
N99502	Acct I Derouen, Brandi Joann	12	1.00	100	0	46,330	
E99389	Coord Tech Fors Gauntt, Jonathan Wayne 107550-24100 Splt Acct Total	12 12	1.00	74 26	36,260 12,740	39,220 13,780	
					49,000	53,000	
E99388	Advsr Acad III Bishop, Brandy Marie	12	1.00	100	46,145	46,145	
N99811	Assc Program Sr Ramos, Mary H. 107550-24001 Splt Acct Total	12 12	1.00	95 5	39,179 2,062	41,138 2,165	
					41,241	43,303	
H99740	Coord Sprt Svcs Fors Vacant	12	.75	100	32,521	36,998	23.72
	Faculty Regular					440,251	
	Benefits					169,311	
	Non Exempt					124,466	
	Exempt					85,365	
	Longevity					6,810	
	**** Fund/Orgn Total ****					826,203	

Forestry

Organization: 24100  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99716	Professor Stephens-Williams, Pat	9	1.00	100	70,593	70,593	
	Faculty Regular					70,593	
	Benefits					17,648	
	**** Fund/Orgn Total ****					88,241	

Forestry

Organization: 24100  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99623	Advsr Acad I Svehla, Chanelle Elisabet	12	1.00	100	41,000	41,000	
	Non Exempt					41,000	
	Benefits					12,300	
	Longevity					720	
	**** Fund/Orgn Total ****					54,020	

Forestry

Organization: 24100  
Fund: 285100

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99550	Coord Outreach Fors						
	Fuller, Sarah Augusta	12	1.00	52	23,468	23,468	
	107556-24103 Splt Acct	12		48	21,960	21,960	
	Total				45,428	45,428	
	O and M					37,530	
	Non Exempt					23,468	
	Benefits					7,040	
	Longevity					620	
	**** Fund/Orgn Total ****					68,658	



Forestry

Organization: 24100  
Fund: 290450

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					47,630	
	**** Fund/Orgn Total ****					47,630	

Center for Applied Studies

Organization: 24103  
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99991	Dean Williams, H Michael 107550-24001 Splt Acct Total	12 12	1.00	21 80	36,883 143,033 179,916	36,883 143,033 179,916	
F99518	Professor Farrish, Kenneth W 150002-24100 Splt Acct 150002-24300 Splt Acct Total	12 12 12	1.00	15 16 69	18,861 19,904 86,972 125,737	18,861 19,904 86,972 125,737	
F99933	Professor Kulhavy, David L. 150002-24100 Splt Acct Total	9 9	1.00	30 70	27,701 64,637 92,338	27,701 64,637 92,338	
F99935	Professor Stovall, Jeremy Patrick	9	1.00	100	74,645	74,645	
F99717	Professor Zhang, Yanli 107550-24100 Splt Acct Total	9 9	1.00	35 65	26,179 48,405 74,585	26,179 48,405 74,584	
N99550	Coord Outreach Fors Fuller, Sarah Augusta 285100-24100 Splt Acct Total	12 12	1.00	48 52	21,960 23,468 45,428	21,960 23,468 45,428	
N99926	Asst To Dean Myles, Christen 150002-24001 Splt Acct Total	12 12	1.00	50 50	21,115 21,115 42,230	21,115 21,115 42,230	
	Faculty Regular O and M Benefits Non Exempt Exempt Longevity **** Fund/Orgn Total ****					147,386 78,750 68,494 43,075 36,883 2,935 377,523	

Food Plots and Supp Feeding

Organization: 24130  
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					100	
	**** Fund/Orgn Total ****					100	

Agriculture

Organization: 24200  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99492	Chair/Professor Bray, Joey Lynn 150010-24203 Splt Acct Total	12 12	1.00	75 25	88,165 29,388 117,553	88,165 29,388 117,553	
F99719	Professor Brown, Erin G.	11	1.00	100	87,884	87,884	
F99720	Professor Maurer, Michael A.	11	1.00	100	86,774	86,774	
F99521	Asst Professor/Dir Majs, Frantisek 107557-24201 Splt Acct Total	12 12	1.00	64 36	54,824 30,772 85,596	54,824 30,772 85,596	
F99936	Assc Professor Mehaffey, John Michael Ph	11	1.00	100	83,004	83,004	
F99718	Assc Professor Barnes, Jared	11	1.00	100	82,117	82,117	
F99937	Asst Professor Jones, Stephanie L	11	1.00	100	78,463	78,463	
F99375	Asst Professor Carraway, Candis Lynn	11	1.00	100	74,897	74,897	
F99849	Assc Professor Thompson, Leland C	9	1.00	100	72,492	72,492	
F99721	Professor Vacant	9	1.00	100	80,349	60,000	
F99573	Lecturer Payne, Emily Christine	9	1.00	100	56,937	56,937	
E99602	Assc Dir Mast Arboretum Creech, David Lee	12	.46	100	53,541	53,541	
N99813	Secretary Baize, Cynthia Marie	12	1.00	100	28,838	28,838	
	Faculty Regular					825,555	
	Benefits					272,380	
	Exempt					53,541	
	Non Exempt					28,838	
	Longevity					4,365	
	**** Fund/Orgn Total ****					1,184,679	

Agriculture

Organization: 24200  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99812	Acctg Clk III Johnson, Kimberly Anne	12	1.00	100	39,492	39,492	
	Non Exempt					39,492	
	Benefits					11,848	
	Longevity					2,280	
	**** Fund/Orgn Total ****					53,620	

Soil Lab

Organization: 24201  
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99555	Assc Lab						
	Thomas, Sabrina Joyce	12	1.00	65	0	31,296	
	107557-24201 Splt Acct	12		0	0	0	
	150002-24201 Splt Acct	12		32	0	15,407	
	150010-24201 Splt Acct	12		3	0	1,444	
	Total				0	48,147	
	Exempt					31,296	
	Benefits					9,389	
	O and M					194	
	Longevity					169	
	**** Fund/Orgn Total ****					41,048	

Soil Lab

Organization: 24201  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99521	Asst Professor/Dir						
	Majs, Frantisek	12	1.00	36	30,772	30,772	
	107557-24200 Splt Acct	12		64	54,824	54,824	
	Total				85,596	85,596	
E99555	Assoc Lab						
	Thomas, Sabrina Joyce	12	1.00	0	0	0	
	107556-24201 Splt Acct	12		65	0	31,296	
	150002-24201 Splt Acct	12		32	0	15,407	
	150010-24201 Splt Acct	12		3	0	1,444	
	Total				0	48,147	
	Faculty Regular					30,772	
	O and M					9,996	
	Benefits					9,232	
	**** Fund/Orgn Total ****					50,000	

Soil Lab

Organization: 24201  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99555	Assc Lab						
	Thomas, Sabrina Joyce	12	1.00	32	0	15,407	
	107556-24201 Splt Acct	12		65	0	31,296	
	107557-24201 Splt Acct	12		0	0	0	
	150010-24201 Splt Acct	12		3	0	1,444	
	Total				0	48,147	
	Exempt					15,407	
	Benefits					4,622	
	Longevity					83	
	**** Fund/Orgn Total ****					20,112	



Beef Farms

Organization: 24202  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99872	Supv Beef Farm Hendry, Cobey Ross	12	1.00	100	44,498	44,498	
	Exempt					44,498	
	Benefits					13,349	
	Longevity					120	
	**** Fund/Orgn Total ****					57,967	

Beef Farms

Organization: 24202  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					5,656	
	**** Fund/Orgn Total ****					5,656	

Poultry Farm

Organization: 24203  
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99492	Chair/Professor						
	Bray, Joey Lynn	12	1.00	25	29,388	29,388	
	107557-24200 Splt Acct	12		75	88,165	88,165	
	Total				117,553	117,553	
	O and M					141,221	
	Faculty Regular					29,388	
	Benefits					8,816	
	Longevity					575	
	**** Fund/Orgn Total ****					180,000	

Applied Poultry Studies

Organization: 24204  
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99871	Supv Broiler Res Ctr						
	LaHaye, Christopher Wayne	12	1.00	74	0	29,822	
	150002-24204 Splt Acct	12		26	0	10,478	
	Total				0	40,300	
	Exempt					29,822	
	Benefits					8,892	
	**** Fund/Orgn Total ****					38,714	

Applied Poultry Studies

Organization: 24204  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99871	Supv Broiler Res Ctr						
	LaHaye, Christopher Wayne	12	1.00	26	0	10,478	
	107556-24204 Splt Acct	12		74	0	29,822	
	Total				0	40,300	
	Exempt					10,478	
	Benefits					3,089	
	**** Fund/Orgn Total ****					13,567	

SFA Arboretum-Creech

Organization: 24205  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99635	Supv Gardens						
	Pittman, Wesley Duke	12	1.00	75	32,024	32,024	20.53
	290625-24205 Splt Acct	12		25	10,675	10,675	
	Total				42,699	42,699	
H99638	Assc Program						
	Adams, Florence Anne	12	.50	38	5,106	5,106	12.92
	289573-24205 Splt Acct	12		62	8,330	8,330	
	Total				13,436	13,436	
	Non Exempt					37,130	
	Benefits					11,139	
	Longevity					1,080	
	**** Fund/Orgn Total ****					49,349	

SFA Arboretum-Creech

Organization: 24205  
Fund: 289573

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99638	Assc Program						
	Adams, Florence Anne	12	.50	62	8,330	8,330	12.92
	107550-24205 Splt Acct	12		38	5,106	5,106	
	Total				13,436	13,436	
	Non Exempt					8,330	
	O and M					2,671	
	Benefits					2,499	
	**** Fund/Orgn Total ****					13,500	

SFA Arboretum-Creech

Organization: 24205  
Fund: 289950

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99609	Res Assc Ornamental Plant						
	Stover, Dawn Parish	12	1.00	16	8,983	8,983	
	290580-24205 Splt Acct	12		84	47,513	47,513	
	Total				56,496	56,496	
	Exempt					8,983	
	Benefits					2,695	
	Longevity					890	
	**** Fund/Orgn Total ****					12,568	



SFA Arboretum-Creech

Organization: 24205  
Fund: 290580

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99609	Res Assc Ornamental Plant						
	Stover, Dawn Parish	12	1.00	84	47,513	47,513	
	289950-24205 Splt Acct	12		16	8,983	8,983	
	Total				56,496	56,496	
E99621	Tech Greenhouse						
	Cunningham, Jordan Len	12	1.00	100	31,073	31,073	14.94
	Exempt					47,513	
	Non Exempt					31,073	
	Benefits					23,576	
	Longevity					5,590	
	O and M					4,548	
	**** Fund/Orgn Total ****					112,300	

SFA Arboretum-Creech

Organization: 24205  
Fund: 290625

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99635	Supv Gardens						
	Pittman, Wesley Duke	12	1.00	25	10,675	10,675	20.53
	107550-24205 Splt Acct	12		75	32,024	32,024	
	Total				42,699	42,699	
	Non Exempt					10,675	
	O and M					5,762	
	Benefits					3,203	
	Longevity					360	
	**** Fund/Orgn Total ****					20,000	

Equine Center

Organization: 24207  
Fund: 107550

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99471	Supv Equine Montesano, Cassandra Lynn	12	1.00	100	41,461	41,461	
	Exempt					41,461	
	Benefits					12,438	
	Longevity					240	
	**** Fund/Orgn Total ****					54,139	

Swine Farm

Organization: 24208  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

Environmental Science

Organization: 24300  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99518	Professor						
	Farrish, Kenneth W	12	1.00	69	86,972	86,972	
	150002-24100 Splt Acct	12		16	19,904	19,904	
	107556-24103 Splt Acct	12		15	18,861	18,861	
	Total				125,737	125,737	
F99713	Professor						
	Jerez, Sheryll Buena	9	1.00	60	47,246	47,246	
	107550-24100 Splt Acct	9		40	31,497	31,497	
	Total				78,743	78,743	
F99714	Instructor						
	Paul, Jason C	9	1.00	100	56,100	56,100	
	Faculty Regular					190,318	
	Benefits					57,095	
	**** Fund/Orgn Total ****					247,413	

Dean Liberal and AAS

Organization: 25001  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99484	Assc Dean Sanders, Mark Emil	12	1.00	100	126,124	126,124	
N99927	Asst To Dean Coldiron, Dianna L	12	1.00	100	45,000	45,000	
H99670	Asst Admin Blacksher, Charlotte Ann	12	.50	100	18,625	18,625	17.91
N99698	Secretary Gill, Christal I.	12	1.00	100	26,784	26,784	
	Faculty Regular					126,124	
	Non Exempt					90,409	
	Benefits					64,960	
	Longevity					3,640	
	**** Fund/Orgn Total ****					285,133	

Dean Liberal and AAS

Organization: 25001  
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99419	Advsr Acad III Harris, William	12	1.00	100	51,940	51,940	
N99622	Advsr Acad II Boone, Jessica Leigh	12	1.00	100	44,397	44,397	
N99815	Asst Admin Goeyns, Shana Denise	12	1.00	100	38,702	38,702	
	Non Exempt					83,099	
	Exempt					51,940	
	Benefits					40,512	
	Longevity					4,580	
	**** Fund/Orgn Total ****					180,131	

Stone Fort Museum Spears

Organization: 25004  
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99743	Curator						
	Spears, Carolyn Ann	12	1.00	95	51,794	51,794	
	150002-25004 Splt Acct	12		5	2,726	2,726	
	Total				54,520	54,520	
	Exempt					51,794	
	Benefits					15,719	
	Longevity					4,446	
	**** Fund/Orgn Total ****					71,959	



Stone Fort Museum Spears

Organization: 25004  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99743	Curator						
	Spears, Carolyn Ann	12	1.00	5	2,726	2,726	
	107556-25004 Splt Acct	12		95	51,794	51,794	
	Total				54,520	54,520	
	Exempt					2,726	
	Benefits					637	
	Longevity					234	
	**** Fund/Orgn Total ****					3,597	

SFA Press

Organization: 25008  
Fund: 150010

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99594	Dir SFA Press Verhines, Kimberly Dawn	12	.75	100	42,065	42,065	
	O and M					105,315	
	Exempt					42,065	
	Benefits					12,620	
	**** Fund/Orgn Total ****					160,000	

English and Creative Writing

Organization: 25100  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99493	Chair/Professor Vacant	0		100	12,000	12,000	
F99727	Professor Martin, Michael John	9	1.00	100	75,612	75,612	
F99852	Professor Untiedt, Kenneth L.	9	1.00	100	73,787	73,787	
F99730	Professor McDermott, John Alexander	9	1.00	100	73,464	73,464	
F99733	Professor Tasker, Elizabeth Anne	9	1.00	100	68,426	68,426	
F99735	Professor West, Kevin R	9	1.00	100	68,420	68,420	
F99726	Professor Marsden, Steven J.	9	1.00	100	66,922	66,922	
F99576	Asst Professor McIntosh, Jason	11	1.00	100	65,259	65,259	
F99725	Assc Professor Hoagland, Ericka A.	9	1.00	100	61,230	61,230	
F99850	Assc Professor Given, Michael W.	9	1.00	100	59,962	59,962	
F99722	Assc Professor Brininstool, Andrew Allen	9	1.00	100	58,269	58,269	
F99734	Asst Professor Parks, Sara	9	1.00	100	54,500	54,500	
F99577	Lecturer Whatley, Sue Ann	9	1.00	100	48,444	48,444	
F99363	Lecturer Parkhurst, Dylan Edward	9	1.00	100	42,351	42,351	
F99731	Lecturer McGee, Rhanda Leigh	9	1.00	100	41,200	41,200	
N99817	Asst Admin Ajero, Gina Liu	12	1.00	100	40,758	40,758	
	Faculty Regular					909,847	
	Benefits					285,182	
	Non Exempt					40,758	
	Longevity					1,680	
	**** Fund/Orgn Total ****					1,237,467	

English and Creative Writing

Organization: 25100  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99729	Professor Vacant	0		100	69,219	69,219	
F99365	Lecturer Lameborshi, Eralda Lirim	9	1.00	100	42,551	42,551	
F99364	Lecturer Jones, Sheila Rene	9	1.00	100	42,451	42,451	
F99366	Lecturer Milstead, Aaron Thomas	9	1.00	100	42,451	42,451	
F99724	Lecturer Warren, Kristi Rhea	9	1.00	100	41,152	41,152	
F99253	Lecturer Vacant	0		100	0	40,000	
F99306	Lecturer Henty, Meta	9	1.00	100	40,000	40,000	
	Faculty Regular					317,823	
	Benefits					95,347	
	**** Fund/Orgn Total ****					413,170	

Linguistics

Organization: 25109  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99296	Professor Sams, Jessica Ann	9	1.00	100	77,541	77,541	
F99295	Professor Sams, Christopher D	9	1.00	100	71,720	76,720	
	Faculty Regular					154,261	
	Benefits					46,278	
	**** Fund/Orgn Total ****					200,539	

History

Organization: 25200  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99411	Professor Barringer, Mark Daniel 150002-25602 Splt Acct Total	9 12	1.00	100 100	75,007 25,928 100,935	75,007 25,928 100,935	
F99940	Professor Taaffe, Stephen Richard	9	1.00	100	82,134	82,134	
F99855	Professor Catton, Philip E.	9	1.00	100	76,111	76,111	
F99853	Assc Professor Allen, Robert	9	1.00	100	70,797	70,797	
F99736	Professor Beisel, Jennifer Martin	9	1.00	100	70,601	70,601	
F99854	Assc Professor Barnes-Cox, Randi Lynn	9	1.00	100	69,752	69,752	
F99739	Professor Cooper, Dana Calise	9	.75	100	69,433	69,433	
F99738	Professor Carney, Courtney P.	9	1.00	100	68,409	68,409	
F99742	Professor Sandul, Paul J. 150014-25200 Splt Acct Total	9 9	1.00	50 50	62,840 0 62,840	33,920 33,920 67,840	
F99743	Professor Sosebee, Morgan Scott	9	1.00	100	66,828	66,828	
F99741	Assc Professor Lannen, Andrew Chilton	9	1.00	100	60,941	60,941	
F99744	Assc Professor Chakravartty, Aryendra	9	1.00	100	58,901	58,901	
F99737	Assc Professor Poston, Brook C.	9	1.00	100	58,567	58,567	
F99740	Asst Professor Moulton, Aaron Coy	9	1.00	100	55,436	55,436	
F99938	Asst Professor Sutherland, Samuel Stuart	9	1.00	100	55,436	55,436	
F99939	Asst Professor Hampton, Hunter McPhail	9	1.00	100	55,000	55,000	
F99350	Lecturer Bentley, Lisa Michelle	9	1.00	100	42,641	42,641	
F99252	Lecturer Vacant	0		100	0	40,000	
N99819	Asst Admin Dockery, Sue Ann	12	1.00	100	38,467	38,467	
	Faculty Regular					1,109,912	
	Benefits					344,514	
	Non Exempt					38,467	
	Longevity					1,260	
	**** Fund/Orgn Total ****					1,494,153	

History

Organization: 25200  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99358	Lecturer White, Carolyn Elaine	9	1.00	100	41,500	41,500	
	Faculty Regular					41,500	
	Benefits					12,450	
	**** Fund/Orgn Total ****					53,950	

History

Organization: 25200  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99742	Professor						
	Sandul, Paul J.	9	1.00	50	0	33,920	
	107550-25200 Splt Acct	9		50	62,840	33,920	
	Total				62,840	67,840	
	Faculty Regular					33,920	
	Benefits					8,480	
	**** Fund/Orgn Total ****					42,400	



Languages, Culture & Communication

Organization: 25300  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99533	Chair/Professor Paul-Urena, Jeana	12	1.00	100	126,569	126,569	
F99522	Professor King, Larry Jene	9	1.00	100	93,284	93,284	
F99750	Professor Urena, Juan Carlos	9	1.00	100	80,927	80,927	
F99746	Professor Miranda-Recinos, Gabriela	9	1.00	100	80,102	80,102	
F99749	Professor Stoehr, Louise Elizabeth	9	1.00	100	74,736	79,736	
F99748	Professor Recinos, Jose Neftali	9	1.00	100	73,706	78,706	
F99767	Professor Roy, Sudeshna	9	1.00	100	71,380	71,380	
F99766	Professor Levitt, Linda Beth	9	1.00	100	67,760	67,760	
F99747	Assc Professor Cuadra, Carlos	9	1.00	100	66,596	66,596	
F99647	Professor Spradley, Robert T.	9	1.00	100	60,749	65,749	
F99588	Assc Professor Spradley, Elizabeth Louis	9	1.00	100	54,436	57,436	
F99610	Instructor Moon, Perry D.	9	1.00	100	54,179	54,179	
F99614	Assc Professor Welsh, Michael	9	1.00	100	53,500	53,500	
F99745	Lecturer Pelham, Kelsey Glyn	9	1.00	100	41,727	41,727	
F99288	Lecturer Middlebrook, Brittany Rae	9	1.00	100	40,000	40,000	
F99292	Lecturer McGough, Kathleen Baker	9	1.00	100	40,000	40,000	
N99820	Asst Admin Hoefler-Johnson, Gloria E	12	1.00	100	42,537	42,537	
	Faculty Regular					1,097,651	
	Benefits					342,056	
	Non Exempt					42,537	
	Longevity					5,780	
	**** Fund/Orgn Total ****					1,488,024	

Languages, Culture & Communication

Organization: 25300  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99611	Asst Professor Vacant	0		100	56,453	56,453	
F99360	Lecturer Reynolds, Thomas Russell	9	1.00	100	43,095	43,095	
	Faculty Regular					99,548	
	Benefits					29,864	
	**** Fund/Orgn Total ****					129,412	

Government

Organization: 25400  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99526	Chair/Professor Antwi-Boasiako, Kwame Bad	12	1.00	100	119,499	119,499	
F99516	Professor/Dir Schl Of Hnr Tkacik, Michael Patrick 107550-20015 Splt Acct Total	12 12	1.00	50 50	56,907 56,907 113,814	56,907 56,907 113,814	
F99395	Professor Abel, Charles Frederick	9	1.00	100	99,675	99,675	
F99881	Professor Herzog, Richard J.	9	1.00	100	90,238	90,238	
F99643	Assc Professor Davis, Cindy Lee	9	1.00	100	68,634	68,634	
F99646	Assc Professor Harrelson-Stephens, Julie	9	1.00	100	68,347	68,347	
F99640	Assc Professor Galatas, Steve E.	9	1.00	100	67,907	67,907	
F99642	Professor Payne, Lee W. 150014-25400 Splt Acct Total	9 9	1.00	25 75	31,375 31,375 62,750	16,938 50,813 67,751	
F99638	Assc Professor Baily, Alan Ivan	9	1.00	100	62,095	62,095	
F99587	Assc Professor Gooch, Donald Michael	9	1.00	100	60,676	60,676	
F99639	Assc Professor Franks, George Robert	9	1.00	100	60,226	60,226	
F99641	Assc Professor Gregory, Charles E.	9	1.00	100	58,797	58,797	
F99645	Assc Professor Hill, Milton Coster	9	1.00	100	58,649	58,649	
F99445	Asst Professor Willardson, Spencer L.	9	1.00	100	55,000	55,000	
F99637	Asst Professor Day, George James	9	1.00	100	52,932	52,932	
F99356	Lecturer McElyea, Rebecca	9	1.00	100	42,654	42,654	
F99304	Lecturer McClain, Katie Counts 150002-25400 Splt Acct Total	9 9	1.00	10 90	0 41,112 41,112	4,111 37,001 41,112	
	Faculty Regular					1,043,284	
	Benefits					312,901	
	Longevity					1,920	
	**** Fund/Orgn Total ****					1,358,105	

Government

Organization: 25400  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99304	Lecturer						
	McClain, Katie Counts	9	1.00	90	41,112	37,001	
	107550-25400 Splt Acct	9		10	0	4,111	
	Total				41,112	41,112	
F99355	Lecturer						
	Fleming, Megan Ivy	9	1.00	50	20,556	20,556	
	150014-25400 Splt Acct	9		50	20,556	20,556	
	Total				41,112	41,112	
N99741	Asst Admin						
	Rhodes, Anita Joyce	12	1.00	100	39,273	39,273	
	Faculty Regular					57,557	
	Non Exempt					39,273	
	Benefits					29,133	
	Longevity					3,380	
	**** Fund/Orgn Total ****					129,343	

Government

Organization: 25400  
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Government

Organization: 25400  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99642	Professor Payne, Lee W. 107550-25400 Splt Acct	9 9	1.00	75 25	31,375 31,375	50,813 16,938	
	Total				62,750	67,751	
F99355	Lecturer Fleming, Megan Ivy 150002-25400 Splt Acct	9 9	1.00	50 50	20,556 20,556	20,556 20,556	
	Total				41,112	41,112	
	Faculty Regular					71,369	
	Benefits					17,842	
	**** Fund/Orgn Total ****					89,211	

Psychology

Organization: 25500  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99398	Chair/Professor Hutchens, Scott Alan	12	1.00	100	132,311	132,311	
F99942	Professor Ludorf, Mark Robert	9	1.00	100	78,437	78,437	
F99857	Asst Professor Drury, Gregory Scott	9	1.00	100	66,156	66,156	
F99943	Assc Professor Savoy, Sarah C. 150014-25500 Splt Acct Total	9 9	1.00	75 25	65,795 0 65,795	49,346 16,449 65,795	
F99757	Assc Professor Walker, Michael	9	1.00	100	65,000	65,000	
F99756	Assc Professor Jenkins, Dusty D.	9	1.00	100	64,796	64,796	
F99941	Assc Professor Estrada, Steven Michael	9	1.00	100	62,728	62,728	
F99751	Assc Professor Brewer, Lauren Elizabeth	9	1.00	100	61,540	61,540	
F99754	Assc Professor Conlon, Kyle Evan	9	1.00	100	61,540	61,540	
F99479	Assc Professor Middlebrook, Sylvia Sible	9	1.00	100	61,035	61,035	
F99752	Assc Professor Sparkman, Nathan Lee	9	1.00	100	60,099	60,099	
F99755	Assc Professor Jacobi, Lora L	9	1.00	100	60,017	60,017	
F99758	Assc Professor Pearte, Catherine Ann	9	1.00	100	55,023	58,023	
F99753	Asst Professor Schaeffer, James D	9	1.00	100	53,899	53,899	
F99450	Lecturer Brotzen, Julie	9	1.00	100	41,500	41,500	
	Faculty Regular					976,425	
	Benefits					292,928	
	Longevity					1,440	
	**** Fund/Orgn Total ****					1,270,793	

Psychology

Organization: 25500  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99308	Lecturer White, Charles Richard	9	1.00	100	40,500	40,500	
N99664	Asst Admin Gauntt, Tiffany Gail	12	1.00	100	0	39,784	
	Faculty Regular					40,500	
	Non Exempt					39,784	
	Benefits					24,085	
	Longevity					2,660	
	**** Fund/Orgn Total ****					107,029	



Psychology

Organization: 25500  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99943	Assc Professor						
	Savoy, Sarah C.	9	1.00	25	0	16,449	
	107557-25500 Splt Acct	9		75	65,795	49,346	
	Total				65,795	65,795	
	Faculty Regular					16,449	
	Benefits					4,112	
	**** Fund/Orgn Total ****					20,561	

Anthropology, Geography and Sociolo

Organization: 25600  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99534	Chair/Professor Darville, Ray L	12	1.00	100	123,798	123,798	
F99946	Professor Williams, Jerry Lew	9	1.00	100	98,378	98,378	
F99389	Professor McDonald, Darrel Lee	9	1.00	100	91,861	91,861	
F99944	Professor Cecil, Leslie G.	9	1.00	50	79,074	39,537	
	150014-25600 Splt Acct	9		50	0	39,537	
	Total				79,074	79,074	
F99761	Assc Professor Dentice, Dianne Eileen	9	1.00	100	66,241	66,241	
F99760	Assc Professor Chandler-Ezell, Karol A	9	1.00	100	65,544	65,544	
F99763	Assc Professor Roth, Jeffery E.	9	1.00	100	64,614	64,614	
F99762	Assc Professor Forbes, William	9	1.00	100	64,517	64,517	
F99759	Asst Professor Pruit, John C	9	1.00	100	57,392	57,392	
E99742	Coord Cultrl Heritg Res Avery, George E.	12	1.00	100	60,662	60,662	
	Faculty Regular					671,882	
	Benefits					219,763	
	Exempt					60,662	
	Longevity					6,000	
	**** Fund/Orgn Total ****					958,307	

Anthropology, Geography and Sociolo

Organization: 25600  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99826	Asst Admin Matheny, Donna Renee	12	1.00	100	36,333	36,333	
	Non Exempt					36,333	
	Benefits					10,900	
	Longevity					1,320	
	**** Fund/Orgn Total ****					48,553	

Anthropology, Geography and Sociolo

Organization: 25600  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99944	Professor						
	Cecil, Leslie G.	9	1.00	50	0	39,537	
	107550-25600 Splt Acct	9		50	79,074	39,537	
	Total				79,074	79,074	
	Faculty Regular					39,537	
	Benefits					9,884	
	**** Fund/Orgn Total ****					49,421	

Heritage Research Center

Organization: 25602  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99301	Dir Research						
	Barringer, Mark Daniel	12	1.00	100	25,928	25,928	
	107550-25200 Splt Acct	9		100	75,007	75,007	
	Total				100,935	100,935	
E99492	Res Assc Cultrl Heritg						
	Selden, Robert Zachary	12	1.00	100	54,456	54,456	
	Exempt					54,456	
	Faculty Regular					25,928	
	Benefits					24,115	
	Longevity					1,200	
	**** Fund/Orgn Total ****					105,699	

Mass Communications

Organization: 25700  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99494	Dir/Professor Hendricks, John Allen	12	1.00	100	128,380	128,380	
F99613	Instructor Williford, Sherry L	9	1.00	100	63,786	63,786	
F99447	Assc Professor Hart, Casey B	9	1.00	100	63,442	63,442	
F99448	Asst Professor Thompson, Bailey A	9	1.00	100	59,432	59,432	
F99764	Asst Professor Cho, Janice	9	1.00	100	55,000	55,000	
F99860	Asst Professor Williams-Turkowski, Stephanie	9	1.00	100	55,000	55,000	
N99827	Asst Admin Cates, Jerri Denise	12	1.00	100	33,372	33,372	
	Faculty Regular					425,039	
	Benefits					137,523	
	Non Exempt					33,372	
	Longevity					1,920	
	**** Fund/Orgn Total ****					597,854	

Mass Communications

Organization: 25700  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99273	Asst Professor Vacant	0		100	0	57,000	
F99578	Instructor Vacant	0		100	50,001	50,001	
	Faculty Regular					107,001	
	Benefits					32,100	
	**** Fund/Orgn Total ****					139,101	

Speech Workbook

Organization: 25708  
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					4,920	
	**** Fund/Orgn Total ****					4,920	



Multidisciplinary Studies

Organization: 25750  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99357	Lecturer Shockley, Paul Russell	9	1.00	100	44,473	44,473	
	Faculty Regular					44,473	
	Benefits					13,342	
	**** Fund/Orgn Total ****					57,815	

Multidisciplinary Studies

Organization: 25750  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99856	Assc Dean Johnston, Joyce Ann Carlt	11	1.00	100	112,222	112,222	
F99769	Professor Smith, Anne Collins	9	1.00	100	77,048	77,048	
F99770	Professor Smith, Owen Michael	9	1.00	100	76,980	76,980	
F99765	Assc Professor Dixon, Benjamin S.	9	1.00	100	59,943	59,943	
F99768	Asst Professor Salsbery, Kelly J	9	1.00	100	54,938	54,938	
N99777	Asst Admin Little, Geivonna Marie	12	1.00	100	36,132	36,132	
	Faculty Regular					381,130	
	Benefits					125,179	
	Non Exempt					36,132	
	Longevity					580	
	**** Fund/Orgn Total ****					543,021	

Military Science

Organization: 25800  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99917	Asst Admin Mosier, Sonnie Kim	12	1.00	100	40,365	40,365	
	Non Exempt					40,365	
	Benefits					12,110	
	Longevity					3,120	
	**** Fund/Orgn Total ****					55,595	

Social Work

Organization: 25900  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99251	Asst Professor Vacant	0		100	0	67,500	
F99271	Asst Professor Vacant	0		100	0	67,500	
F99272	Asst Professor Vacant	0		100	0	62,000	
	Faculty Regular					197,000	
	Benefits					59,100	
	**** Fund/Orgn Total ****					256,100	

Social Work

Organization: 25900  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99525	Assc Dean/Director Avant, Freddie Lee	11	1.00	100	136,097	136,097	
F99795	Professor Cooper, Haskell Stephen	11	1.00	100	97,519	97,519	
F99966	Professor Oliphant, Emmerentie	11	1.00	100	96,467	96,467	
F99369	Clinical Instructor Butler, Carrie May	11	1.00	100	69,300	69,300	
F99636	Clinical Instructor Harris, Linda K	11	1.00	100	68,976	68,976	
F99878	Asst Professor Carbajal, Jose I 150014-25900 Splt Acct Total	9 9	1.00	50 50	62,103 0 62,103	31,051 31,051 62,102	
F99797	Asst Professor Morris, James Robert Gray	9	1.00	100	57,985	57,985	
F99798	Asst Professor Bailey-Wallace, Kristin C	9	1.00	100	56,105	56,105	
F99880	Asst Professor Rush, Ronald Ray	9	1.00	100	54,425	54,425	
F99373	Clinical Instructor Scott, Shanta Michelle	9	1.00	100	53,343	53,343	
N99918	Asst Admin Levine, Carol Janine	12	1.00	100	39,626	39,626	
N99972	Asst Admin Montgomery, Judy G.	12	1.00	100	33,697	33,697	
	Faculty Regular					721,269	
	Benefits					238,378	
	Non Exempt					73,323	
	Longevity					3,600	
	**** Fund/Orgn Total ****					1,036,570	

Social Work

Organization: 25900  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99879	Asst Professor Bishop, Christine Marie	9	1.00	100	54,650	54,650	
F99796	Professor Cordova, Wilma	9	1.00	100	72,939	72,939	
N99919	Asst Admin Newton, Mary Abigail	12	1.00	100	31,522	31,522	
	Faculty Regular					127,589	
	Benefits					47,733	
	Non Exempt					31,522	
	Longevity					40	
	**** Fund/Orgn Total ****					206,884	

Social Work

Organization: 25900  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99878	Asst Professor						
	Carbajal, Jose I	9	1.00	50	0	31,051	
	107557-25900 Splt Acct	9		50	62,103	31,051	
	Total				62,103	62,102	
	Faculty Regular					31,051	
	Benefits					7,763	
	**** Fund/Orgn Total ****					38,814	

Dean College of Sciences & Math

Organization: 26001  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99993	Dean						
	Childs, Kimberly M	12	1.00	15	29,641	29,641	
	107557-26001 Splt Acct	12		85	173,800	173,800	
	Total				203,441	203,441	
F99412	Assc Dean						
	Pace, Deborah A	12	1.00	100	151,731	151,731	
N99507	Coord Prgm JacksTeach						
	West, Leslie Ann	12	1.00	100	52,200	52,200	
	Faculty Regular					151,731	
	Benefits					70,072	
	Non Exempt					52,200	
	Exempt					29,641	
	Longevity					5,075	
	**** Fund/Orgn Total ****					308,719	



Dean College of Sciences & Math

Organization: 26001  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99993	Dean Childs, Kimberly M 107550-26001 Splt Acct Total	12 12	1.00	85 15	173,800 29,641 203,441	173,800 29,641 203,441	
F99299	Assc Dean Harris, Michele Rogers 107557-26200 Splt Acct Total	11 9	.60 .40	100 100	65,721 45,517 111,238	65,721 45,517 111,238	
N99640	Coord Proj SCM Carmona, Kimberly Dawn	12	1.00	100	45,701	45,701	
N99829	Coord Dean Office Stephens, Julie Davenport	12	1.00	100	41,109	41,109	
N99928	Asst To Dean Cain, LaTricia Bourlon	12	1.00	100	46,000	49,200	
	Exempt					173,800	
	Non Exempt					136,010	
	Benefits					112,659	
	Faculty Regular					65,721	
	Longevity					5,185	
	**** Fund/Orgn Total ****					493,375	

Dean College of Sciences & Math

Organization: 26001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99418	Advsr Acad III Menefee, Trina Benson	12	1.00	100	52,983	52,983	
N99532	Advsr Acad I Jefferson, Anna Kate	12	1.00	100	36,341	36,341	
	Exempt					52,983	
	Non Exempt					36,341	
	Benefits					26,797	
	Longevity					3,580	
	**** Fund/Orgn Total ****					119,701	

Dean College of Sciences & Math

Organization: 26001  
Fund: 150016

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99417	Advsr Acad III Turner, Laura L.	12	1.00	100	48,868	48,868	
	Exempt					48,868	
	Benefits					14,661	
	Longevity					3,360	
	**** Fund/Orgn Total ****					66,889	

Pre Professional Programs

Organization: 26004  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99975	Dir Pre-Prof Prgm						
	Langford, James Kevin	9	.75	100	18,501	18,501	
	107550-26100 Splt Acct	9		100	56,336	56,336	
	Total				74,837	74,837	
	Faculty Regular					18,501	
	Benefits					5,550	
	**** Fund/Orgn Total ****					24,051	

STEM Center

Organization: 26008  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99549	Assc Dir STEM Ctr Redfield, Jana Tucker	12	1.00	100	86,120	86,120	
E99374	Coord STEM Outreach Lee, Martha Robertson	12	1.00	100	64,264	64,264	
E99538	Coord STEM Tchng Learning Aul, Adrienne Elizabeth	12	1.00	100	55,228	55,228	
	Exempt					205,611	
	Benefits					61,683	
	Longevity					4,687	
	**** Fund/Orgn Total ****					271,981	

Biology

Organization: 26100  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99951	Professor Taylor, Josephine	9	1.00	100	96,003	96,003	
F99547	Professor Clack, Beatrice Ann	9	1.00	100	92,369	92,369	
F99954	Professor Wiggers, Robert Jan	9	1.00	100	88,016	88,016	
F99949	Professor Burt, Donald Brent	9	1.00	100	85,602	85,602	
F99992	Professor Gravatt, Dennis A.	9	1.00	100	85,504	85,504	
F99952	Professor Van Kley, James E	9	1.00	100	83,408	83,408	
F99953	Professor Wagner, Stephen Charles	9	1.00	100	81,811	81,811	
F99877	Professor Van Kley, Alexandra Marty	9	1.00	100	81,800	81,800	
F99861	Professor Pratt, Donald Benjamin	9	1.00	100	77,912	77,912	
F99775	Professor Kwiatkowski, Matthew Alex	9	1.00	100	77,301	77,301	
F99991	Assc Professor Langford, James Kevin 107550-26004 Splt Acct Total	9 9	.75	100 100	56,336 18,501 74,837	56,336 18,501 74,837	
F99950	Assc Professor Bennett, Daniel James	9	1.00	100	63,728	63,728	
F99771	Asst Professor Porter, Lindsay	9	1.00	100	57,000	57,000	
F99291	Asst Professor Bruck, Jason Neal	9	1.00	100	55,700	55,700	
F99772	Asst Professor Montana-Schalk, Carmen	9	1.00	100	55,000	55,000	
F99976	Asst Professor Zeljko, Radulovic	9	1.00	100	55,000	55,000	
F99544	Coord Lab Havner, Ronald Wayne	9	1.00	100	44,749	44,749	
F99773	Lecturer Childress, Erin Fucik	9	1.00	100	44,298	44,298	
F99545	Coord Lab Giudici, Joann H	9	1.00	100	40,750	40,750	
F99776	Coord Lab Sullivan, Justin Bradford	9	1.00	100	40,360	40,360	
F99543	Coord Lab Wahlberg, Ashley Christin	9	1.00	100	37,000	37,000	

Biology

Organization: 26100  
Fund: 107550

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99833	Assc Sr Program Owens, Cassidy Gene	12	1.00	100	38,200	40,110	
	Faculty Regular					1,399,647	
	Benefits					431,927	
	Non Exempt					40,110	
	Longevity					960	
	**** Fund/Orgn Total ****					1,872,644	

Chemistry

Organization: 26200  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99536	Chair/Professor Janusa, Michael A	12	1.00	100	139,271	139,271	
F99956	Professor Harris, Michele Rogers 107557-26001 Splt Acct Total	9 11	.40	100 100	45,517 65,721 111,238	45,517 65,721 111,238	
F99780	Professor Onchoke, Kefa Karimu	9	1.00	100	79,308	79,308	
F99862	Professor Frantzen, Alyx Suzanne	9	1.00	100	72,990	77,990	
F99779	Professor Odunuga, Odutayo Odutola	9	1.00	100	74,919	74,919	
F99408	Assc Professor Fry, Darrell R	9	1.00	100	68,550	68,550	
F99777	Asst Professor Franks, Russell J.	9	1.00	100	66,073	66,073	
F99778	Assc Professor Zamadar, Matibur Rahaman	9	1.00	100	65,955	65,955	
F99955	Assc Professor Barngrover, Brian Michael	9	1.00	100	62,103	65,103	
F99406	Asst Professor Sengupta, Bidisha	9	1.00	100	62,000	62,000	
F99957	Asst Professor Han, Xiaozhen	9	1.00	100	61,503	61,503	
F99958	Asst Professor Gary, John Brannon	9	1.00	100	61,503	61,503	
N99976	Supv Inv Contrl Whitfield, Sarah	12	1.00	100	50,850	50,850	
	Faculty Regular					867,690	
	Benefits					275,562	
	Non Exempt					50,850	
	Longevity					2,400	
	**** Fund/Orgn Total ****					1,196,502	



Chemistry

Organization: 26200  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99351	Lecturer Kwiatkowski, Catherine Ro	9	1.00	100	52,689	52,689	
N99834	Asst Admin Campbell, Stephanie Franc	12	1.00	100	32,400	32,400	
	Faculty Regular					52,689	
	Non Exempt					32,400	
	Benefits					25,527	
	Longevity					480	
	**** Fund/Orgn Total ****					111,096	

Chemistry

Organization: 26200  
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					50	
	**** Fund/Orgn Total ****					50	

Geology

Organization: 26300  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99537	Chair/Professor Brown, Wesley	12	1.00	100	120,399	120,399	
F99454	Professor Nielson, Russell L	9	1.00	100	92,072	92,072	
F99782	Professor Stafford, Kevin W.	9	1.00	100	81,300	81,300	
F99372	Asst Professor Bloxson, Julie Marie	9	1.00	100	69,444	69,444	
F99781	Asst Professor Shaw Faulkner, Melinda G	9	1.00	100	66,808	66,808	
F99959	Asst Professor Stevens, Liane Marie	9	1.00	100	65,570	65,570	
F99615	Lecturer Read, Michael	9	1.00	100	47,000	47,000	
F99468	Lecturer/Coord Lab Turner, Wesley Luke	9	1.00	100	44,358	44,358	
	Faculty Regular					586,951	
	Benefits					176,085	
	Longevity					2,640	
	**** Fund/Orgn Total ****					765,676	

Geology

Organization: 26300  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99250	Asst Professor Vacant	0		100	0	64,000	
N99835	Asst Admin Scott, Shana R.	12	1.00	100	38,385	38,385	
	Faculty Regular					64,000	
	Non Exempt					38,385	
	Benefits					30,716	
	Longevity					2,940	
	**** Fund/Orgn Total ****					136,041	

Geology

Organization: 26300  
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					20,000	
	**** Fund/Orgn Total ****					20,000	

Math & Stats

Organization: 26400  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99538	Chair/Professor Beverly, Lesa Lynn	12	1.00	100	122,869	122,869	
F99962	Professor Miller, Gregory Keith	9	1.00	100	90,873	90,873	
F99871	Professor Stovall, Sarah Triana	9	1.00	100	82,819	82,819	
F99786	Professor Hubbard, Keith Eugene	9	1.00	100	81,468	81,468	
F99868	Professor Judson, Thomas W.	9	1.00	100	79,175	79,175	
F99405	Professor Beauregard, Matthew Alan	9	1.00	100	78,424	78,424	
F99869	Assc Professor Richardson, Clint	9	1.00	100	73,802	73,802	
F99789	Professor Riggs, Kent Edward	9	1.00	100	72,035	72,035	
F99785	Assc Professor Henderson, Robert Kent	9	1.00	100	71,037	71,037	
F99788	Professor Long, Nicholas Edward	9	1.00	100	70,839	70,839	
F99783	Assc Professor Beavers, Brian Daniel	9	1.00	50	67,641	33,821	
	150014-26400 Splt Acct	9		50	0	33,821	
	Total				67,641	67,642	
F99787	Assc Professor Long, Jane Holsapple	9	1.00	100	66,289	66,289	
F99866	Assc Professor Greenleaf, Lynn Raburn	9	1.00	100	62,842	62,842	
F99865	Assc Professor Mitchell, Jonathan Ligon	9	1.00	100	61,931	61,931	
F99268	Asst Professor Vacant	0		100	0	60,000	
F99269	Asst Professor Vacant	0		100	0	60,000	
F99270	Asst Professor Vacant	0		100	0	60,000	
F99870	Asst Professor Turner, Jacob Andrew	9	1.00	100	59,112	59,112	
F99864	Asst Professor Falahola, Brittney Lee Ch	9	1.00	100	57,633	57,633	
F99586	Lecturer Prince, Stacia S.	9	1.00	100	55,477	55,477	
F99584	Lecturer Johnson, Danielle Rene	9	1.00	100	52,200	52,200	

Math & Stats

Organization: 26400  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99581	Lecturer Dosser, Hilary Paige 150014-26400 Splt Acct Total	9 9	1.00	50 50	48,426 0 48,426	24,213 24,213 48,426	
F99388	Lecturer Keng Sullivan, Robin N.	9	1.00	100	48,362	48,362	
F99579	Lecturer Cook, Michelle Marie	9	1.00	100	48,294	48,294	
F99399	Lecturer Sullivan, John Burian	9	1.00	100	48,194	48,194	
F99580	Lecturer Dixon, Angela Lindsay 150014-26400 Splt Acct Total	9 9	1.00	75 25	48,126 0 48,126	36,094 12,032 48,126	
F99583	Lecturer Desha, Lorna Dee	9	1.00	100	46,725	46,725	
F99352	Lecturer Segura, Anali	9	1.00	100	45,000	45,000	
	Faculty Regular					1,749,529	
	Benefits					524,859	
	Longevity					2,400	
	**** Fund/Orgn Total ****					2,276,788	

Math & Stats

Organization: 26400  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99585	Lecturer Payne, Robert Michael	9	1.00	100	57,050	57,050	
F99353	Lecturer Janusa, Cheryl E	9	1.00	100	46,196	46,196	
F99354	Lecturer Busbee, Brooke 150014-26400 Splt Acct Total	9 9	1.00	50 50	46,071 0 46,071	23,036 23,036 46,072	
F99313	Lecturer Bradford, William Chance	9	1.00	100	46,000	46,000	
F99314	Lecturer Rotenberry, Marissa Lee	9	1.00	100	45,000	45,000	
N99836	Asst Admin Marshall, Judeana L.	12	1.00	100	39,129	39,129	
N99837	Secretary Sr Ramirez, Susanna A.	12	1.00	100	32,364	32,364	
	Faculty Regular					217,281	
	Benefits					86,632	
	Non Exempt					71,493	
	Longevity					3,360	
	**** Fund/Orgn Total ****					378,766	



Math & Stats

Organization: 26400  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99867	Professor Harris, Roy Joseph	9	1.00	100	80,603	80,602	
F99783	Assc Professor Beavers, Brian Daniel	9	1.00	50	0	33,821	
	107550-26400 Splt Acct	9		50	67,641	33,821	
	Total				67,641	67,642	
F99581	Lecturer Dosser, Hilary Paige	9	1.00	50	0	24,213	
	107550-26400 Splt Acct	9		50	48,426	24,213	
	Total				48,426	48,426	
F99580	Lecturer Dixon, Angela Lindsay	9	1.00	25	0	12,032	
	107550-26400 Splt Acct	9		75	48,126	36,094	
	Total				48,126	48,126	
F99354	Lecturer Busbee, Brooke	9	1.00	50	0	23,036	
	150002-26400 Splt Acct	9		50	46,071	23,036	
	Total				46,071	46,072	
	Faculty Regular					173,703	
	Benefits					43,426	
	**** Fund/Orgn Total ****					217,129	

School of Nursing

Organization: 26500  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99495	Dir/Assc Professor Harris, Tamara Lynn	12	1.00	100	120,913	120,913	
F99625	Assc Professor Bishop, Sara E	9	1.00	100	85,620	85,620	
F99621	Assc Professor Connor, Della Elaine	9	1.00	100	81,070	81,070	
F99617	Assc Professor Bailey, Erin Elizabeth	9	1.00	100	79,006	79,006	
F99872	Assc Professor Jones, Angela Spivey	9	1.00	100	71,627	74,627	
F99633	Assc Professor Ryan, Christopher H.	9	1.00	100	69,218	69,218	
F99626	Clinical Instructor Klein, Michelle Pack	9	1.00	100	66,708	66,708	
F99630	Clinical Instructor Hunt, Shelley Pate	9	1.00	100	65,309	65,309	
F99404	Clinical Instructor Trotty, Katy Ann	9	1.00	100	61,159	61,159	
F99429	Clinical Instructor Sjolander, Veronica Sue	9	1.00	100	60,050	60,050	
F99446	Clinical Instructor Serna, Celina	9	1.00	100	59,817	59,817	
F99790	Clinical Instructor Barrios, Keli Sheree	9	1.00	100	58,988	58,988	
F99622	Clinical Instructor Talavera, Crystal Ann	9	1.00	100	58,960	58,960	
F99631	Asst Professor Deaton, Kimberly Michelle	9	1.00	100	58,890	58,890	
F99635	Clinical Instructor Collier, Ann	9	1.00	100	58,000	58,000	
F99629	Clinical Instructor Shupak, Joy McGill	9	1.00	100	57,693	57,693	
F99623	Clinical Instructor Matthews, Laurel Elise	9	1.00	100	57,583	57,583	
F99791	Clinical Instructor Pacheco, Vanessa Ann	9	1.00	100	55,590	55,590	
F99632	Clinical Instructor McDonald, Kelley Ann	9	1.00	100	55,555	55,555	
F99467	Clinical Instructor Younger, Allison Michelle	9	1.00	100	55,080	55,080	
F99261	Clinical Instructor Vacant	0		100	0	55,000	
F99262	Clinical Instructor Vacant	0		100	0	55,000	

School of Nursing

Organization: 26500  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99263	Clinical Instructor Vacant	0		100	0	55,000	
F99264	Clinical Instructor Fontenot, Sherrie Marie	9	1.00	100	0	55,000	
F99265	Clinical Instructor Willis, Tammye Renee	9	1.00	100	0	55,000	
F99266	Clinical Instructor Rogers, Casie Lea	9	1.00	100	0	55,000	
F99284	Clinical Instructor Baker, Jordan	9	1.00	100	55,000	55,000	
F99620	Clinical Instructor Cheever, Sherry Leonard	9	1.00	100	55,000	55,000	
F99874	Clinical Instructor Goar, Ashley	9	1.00	100	55,000	55,000	
F99873	Clinical Instructor Showman, Morgan Kristin	9	1.00	100	45,000	54,000	
E99444	Coord Lab (Nursing Sim) Self, Rebecca Zihlman	12	1.00	100	54,147	54,147	
E99379	Coord Clinical Plcmnt Pierce, Dari A.	12	1.00	100	0	46,000	
N99838	Asst Admin King, Marilyn Illeene	12	1.00	100	36,830	36,830	
N99839	Secretary Sr Perry-Weaver, Kassondra N	12	1.00	100	32,354	32,354	
	Faculty Regular					1,887,983	
	Benefits					600,968	
	Exempt					101,000	
	Non Exempt					69,185	
	Longevity					7,340	
	**** Fund/Orgn Total ****					2,666,476	

School of Nursing

Organization: 26500  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99624	Clinical Instructor Kimbrough, Hazel Darleen	9	1.00	100	63,888	63,888	
F99349	Clinical Instructor Cummins, Alysa	9	1.00	100	58,000	58,000	
F99998	Clinical Instructor Young, Alyson David	9	1.00	100	55,000	55,000	
N99618	Advsr Acad I Strong, Horace Christophe	12	1.00	100	41,025	41,025	
	Faculty Regular					121,888	
	Benefits					65,374	
	Exempt					55,000	
	Non Exempt					41,025	
	Longevity					1,200	
	**** Fund/Orgn Total ****					284,487	

School of Nursing

Organization: 26500  
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Rural Nursing

Organization: 26501  
Fund: 107556

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99627	Clinical Instructor Logan, Laura Marie	9	1.00	100	72,902	72,902	
F99619	Clinical Instructor Becnel, Kesha Trosclair	9	1.00	100	59,077	59,077	
F99999	Clinical Instructor Gaston, Jennifer C	9	1.00	100	54,000	54,000	
	Faculty Regular					185,979	
	Benefits					56,076	
	O and M					28,315	
	**** Fund/Orgn Total ****					270,370	

Physics, Engineering and Astronomy

Organization: 26600  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99312	Lecturer Timmons, Collin Jackson	10	1.00	100	46,338	51,487	
	Faculty Regular					51,487	
	Benefits					15,446	
	**** Fund/Orgn Total ****					66,933	

Physics, Engineering and Astronomy

Organization: 26600  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99403	Professor Downing, Harry	9	1.00	100	112,000	112,000	
F99539	Chair/Professor Vacant	0		100	12,000	12,000	
F99967	Professor/Dir Engineering Bruton, William D.	10	1.00	100	113,168	102,880	
F99392	Assc Professor Ochoa Gutierrez, Hector A	10	1.00	100	83,253	95,503	
F99249	Asst Professor Vacant	0		100	0	85,000	
F99876	Professor Trikosko, Walter	9	1.00	100	84,655	84,655	
F99409	Asst Professor Aul, Christopher Joseph E	9	1.00	100	82,254	82,254	
F99964	Professor/Dir Obsv Ziegler, Carl	11	1.00	100	81,000	81,000	
F99875	Assc Professor Friedfeld, Robert Bonheur	9	1.00	100	77,273	77,273	
F99794	Professor Musser, Joseph Alan	9	1.00	100	76,173	76,173	
F99963	Asst Professor Adams, James Thomas	9	1.00	100	63,341	63,341	
N99840	Asst Admin Story, Tamara Lynn	12	1.00	100	32,400	32,400	
N99977	Machinist Scientific Watts, Clay Frederick	12	1.00	100	60,301	60,301	
	Faculty Regular					872,080	
	Benefits					289,434	
	Non Exempt					92,701	
	Longevity					2,400	
	**** Fund/Orgn Total ****					1,256,615	



Physics, Engineering and Astronomy

Organization: 26600  
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					24,000	
	**** Fund/Orgn Total ****					24,000	

Computer Science

Organization: 26800  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99803	Professor Becnel, Jeremy	9	1.00	100	100,000	100,000	
F99653	Assc Professor Ivancic, Christopher P	9	1.00	100	92,411	95,411	
F99804	Assc Professor Nix, Timothy G	9	1.00	100	93,000	93,000	
F99982	Asst Professor Ogale, Pushkar Vishwanath	9	1.00	100	87,565	87,565	
F99303	Asst Professor Singh, Dipak	9	1.00	100	87,450	87,450	
F99887	Asst Professor Zheng, Jianjun	9	1.00	100	87,450	87,450	
F99971	Dir Cmp Sci Lab Long, William Werther 107557-26800 Splt Acct Total	9 9	.50	100 100	41,206 41,206 82,412	41,206 41,206 82,412	
F99983	Instructor Long, William Werther 107557-26800 Splt Acct Total	9 9	.50	100 100	41,206 41,206 82,412	41,206 41,206 82,412	
F99556	Lecturer Kahler, Korey E. 150014-26800 Splt Acct Total	9 9	1.00	50 50	49,453 0 49,453	24,727 24,727 49,454	
F99554	Lecturer Eubanks, AnneMarie Tyge	9	1.00	100	49,177	49,177	
N99781	Asst Admin Perry, Angela Marie	12	1.00	100	36,348	36,348	
	Faculty Regular					792,191	
	Benefits					248,562	
	Non Exempt					36,348	
	Longevity					1,440	
	**** Fund/Orgn Total ****					1,078,541	

Computer Science

Organization: 26800  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99556	Lecturer						
	Kahler, Korey E.	9	1.00	50	0	24,727	
	107557-26800 Splt Acct	9		50	49,453	24,727	
	Total				49,453	49,454	
	Faculty Regular					24,727	
	Benefits					6,182	
	**** Fund/Orgn Total ****					30,909	

Director University Library

Organization: 27001  
Fund: 130474

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Capital					1,100,000	
	**** Fund/Orgn Total ****					1,100,000	

Director University Library

Organization: 27001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99965	Dir Library Helmke, Jonathan M	12	1.00	100	105,000	105,000	
E99539	Mgr Technical Svcs Olds, Barbara C.	12	1.00	100	64,353	64,353	
N99605	Assc Public Svcs Anderson-Hayes, Jasmine L	12	1.00	100	38,378	38,378	
E99757	Mgr Library Business Allen, Deborah R.	12	1.00	100	68,046	68,046	
F99505	Librarian IV Mastali, Linda	12	1.00	100	75,783	75,783	
F99550	Librarian III Iglesias, Edward Gerardo	12	1.00	100	71,325	71,325	
F99501	Librarian IV Oswald, Tina Atkinson	12	1.00	100	71,010	71,010	
F99500	Librarian III Kownslar, Edward Jonathan	12	1.00	100	68,066	68,066	
F99504	Librarian IV Reynolds, Ronald Philip	12	1.00	100	64,192	64,192	
F99401	Librarian IV Ainsworth, Kyle	12	1.00	100	57,111	62,111	
F99507	Librarian III Clark, Melissa R	12	1.00	100	56,162	56,162	
E99448	Coord Recrds Mgmt-Publ Honea, Will Clayton	12	1.00	100	52,835	52,835	
F99549	Librarian II Briles, Morgan	12	1.00	100	50,000	50,000	
F99400	Librarian II Schutz, Alexandra Anne Tr	12	1.00	100	49,925	49,925	
F99506	Librarian II Bowman, Shannon Leigh	12	1.00	100	48,175	48,175	
F99317	Librarian II Richardson, Janie L	12	1.00	100	47,735	47,735	
F99286	Librarian II Cloud, Candice Ann	12	1.00	100	45,000	45,000	
N99842	Assc Digital ETRC Gibson, Susan Michelle	12	1.00	100	38,028	38,028	
N99670	Assc Acquisitions Porterfield, Jeanne Renee	12	1.00	100	37,402	37,402	
N99519	Assc Cataloging Wisniewski, Zachary David	12	1.00	100	36,050	36,050	
N99845	Asst Admin Ivy, Janet L.	12	1.00	100	35,665	35,665	
N99843	Coord Event & Mrktg Breen, Nancy Louise	12	1.00	100	33,797	33,797	

Director University Library

Organization: 27001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99844	Assc Interlibrary Loan Luna, Lonnie Michael	12	1.00	100	33,242	33,242	
N99846	Asst Public Svcs Stelson, Teresa K.	12	1.00	100	30,917	30,917	
N99847	Assc Archive ETRC Cotton, Christopher Camer	12	1.00	100	39,585	39,585	
	Exempt					906,983	
	Benefits					396,835	
	Non Exempt					323,064	
	Faculty Regular					92,735	
	Longevity					35,620	
	**** Fund/Orgn Total ****					1,755,237	

AARC

Organization: 27002  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99918	Dir AARC McWilliams, Mary Elizabet	12	1.00	100	80,210	84,220	
E99760	Dir AARC Program Winfield, Kay	12	1.00	100	45,000	46,350	
N99853	Assc Program Sr Vacant	12	1.00	100	36,014	37,700	
	Exempt					130,570	
	Benefits					50,481	
	Non Exempt					37,700	
	Longevity					6,240	
	**** Fund/Orgn Total ****					224,991	

AARC

Organization: 27002  
Fund: 150016

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99762	Dir AARC Program Vacant	0		100	45,000	46,350	
E99919	Dir AARC Program Vacant	0		100	51,028	46,350	
	Exempt					92,700	
	Benefits					27,810	
	**** Fund/Orgn Total ****					120,510	



AARC

Organization: 27002  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Student					26,980	
	**** Fund/Orgn Total ****					26,980	

Center for Teaching and Learning

Organization: 28001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99764	Dir CTL						
	Weatherly, Megan Sharp	12	1.00	20	12,815	17,000	
	150014-28001 Splt Acct	12		80	51,262	68,000	
	Total				64,077	85,000	
E99767	Spec Info Tech						
	Floyd, Andra Fletchall	12	1.00	5	2,667	2,667	
	150014-28001 Splt Acct	12		95	50,676	50,676	
	Total				53,343	53,343	
E99768	Coord Training CTL						
	Osborne, Laura Ann	12	1.00	15	8,848	8,848	
	150014-28001 Splt Acct	12		75	44,239	44,239	
	150016-28001 Splt Acct	12		10	5,899	5,899	
	Total				58,986	58,986	
	Exempt					28,515	
	Benefits					8,555	
	Longevity					912	
	**** Fund/Orgn Total ****					37,982	

Center for Teaching and Learning

Organization: 28001  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99764	Dir CTL Weatherly, Megan Sharp 150002-28001 Splt Acct Total	12 12	1.00	80 20	51,262 12,815 64,077	68,000 17,000 85,000	
E99767	Spec Info Tech Floyd, Andra Fletchall 150002-28001 Splt Acct Total	12 12	1.00	95 5	50,676 2,667 53,343	50,676 2,667 53,343	
E99766	Coord Learning Tech CTL Oliphant, Theunis 150016-28001 Splt Acct Total	12 12	1.00	55 45	29,150 23,850 53,000	29,150 23,850 53,000	
E99366	Coord Learning Exp Design Reed, Alison Lee	12	1.00	100	60,000	60,000	
E99768	Coord Training CTL Osborne, Laura Ann 150002-28001 Splt Acct 150016-28001 Splt Acct Total	12 12 12	1.00	75 15 10	44,239 8,848 5,899 58,986	44,239 8,848 5,899 58,986	
E99413	Spec Learning Exp Des II Johnson, Angela Kay 150016-28001 Splt Acct Total	12 12	1.00	4 96	2,002 51,952 53,954	2,002 51,952 53,954	
	Stipends					300,000	
	Exempt					254,067	
	Benefits					172,258	
	O and M					75,354	
	Student					30,000	
	Longevity					8,568	
	**** Fund/Orgn Total ****					840,247	

Center for Teaching and Learning

Organization: 28001  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99766	Coord Learning Tech CTL Oliphant, Theunis	12	1.00	45	23,850	23,850	
	150014-28001 Splt Acct	12		55	29,150	29,150	
	Total				53,000	53,000	
E99768	Coord Training CTL Osborne, Laura Ann	12	1.00	10	5,899	5,899	
	150002-28001 Splt Acct	12		15	8,848	8,848	
	150014-28001 Splt Acct	12		75	44,239	44,239	
	Total				58,986	58,986	
E99413	Spec Learning Exp Des II Johnson, Angela Kay	12	1.00	96	51,952	51,952	
	150014-28001 Splt Acct	12		4	2,002	2,002	
	Total				53,954	53,954	
E99405	Spec Learning Exp Des I Vega, Javier Franco	12	1.00	100	49,000	49,000	
	Exempt					130,701	
	Benefits					39,210	
	Longevity					3,460	
	**** Fund/Orgn Total ****					173,371	

Information Tech Svcs

Organization: 29001  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99972	Offcr Chief Information Espinoza, Edward Anthony	12	1.00	100	188,006	188,006	
E99935	Deputy Offcr Chief Inform Coffee, Michael P.	12	1.00	100	120,552	120,552	
E99931	Dir ITS Architecture Parker, John William	12	1.00	100	104,639	104,639	
E99930	Asst Dir ITS Applications Barnhart, Richard M.	12	1.00	100	97,106	97,106	
E99934	Asst Dir ITS Systems Watson, Stephen Jewell	12	1.00	100	88,115	88,115	
E99796	Mgr ITS Applications Foster, Tracey Plum	12	1.00	100	80,353	80,353	
E99781	Mgr ITS DBA Speichert, Scott Thomas	12	1.00	100	76,440	76,440	
E99794	Mgr ITS Development Adams, Tristan J.	12	1.00	100	74,984	74,984	
E99785	Mgr ITS Systems Killen, Travis James	12	1.00	100	72,943	72,943	
E99937	Asst Dir ITS Cust Svc Lewallen, Timothy T.	12	1.00	100	72,000	72,000	
E99763	Prgmr Systems III Croft, William M	12	1.00	100	68,796	68,796	
E99797	Prgmr/Analyst IV Armer, Nathan A.	12	1.00	100	66,000	66,000	
E99756	Prgmr Systems II Mosier, Kreg Louis	12	1.00	100	65,570	65,570	
E99790	Prgmr/Analyst IV Davis, Daniel Scott	12	1.00	100	63,000	63,000	
E99783	Admnstr Database II Pruett, William Frederick	12	1.00	100	58,092	58,092	
E99786	Prgmr Systems II Roberson, Karrie Lynn	12	1.00	100	57,000	57,000	
E99795	Prgmr/Analyst III Williams, Robert James	12	1.00	100	56,243	56,243	
E99782	Admnstr Database II May, Richard Samuel	12	1.00	100	56,000	56,000	
E99829	Prgmr/Analyst III Fox, Charles Bradley	12	1.00	100	54,080	54,080	
E99873	Prgmr Systems I Bowman, Ross Allen	12	1.00	100	50,000	50,000	
E99351	Prgmr/Analyst II Mlinar, Justin Cody	12	1.00	100	0	48,000	
E99917	Prgmr/Analyst I Vacant	0		52	21,320	21,320	

Information Tech Svcs

Organization: 29001  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99874	Asst to CIO Mozingo, Lisa Catharine	12	1.00	100	47,250	47,250	
	Exempt					1,639,238	
	O and M					959,359	
	Benefits					505,946	
	Non Exempt					47,250	
	Longevity					35,685	
	**** Fund/Orgn Total ****					3,187,478	

Information Tech Svcs

Organization: 29001  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99399	Prgmr Systems I Davenport, Tyler Walker	12	1.00	100	50,000	50,000	
E99788	Prgmr/Analyst I Vacant	0		100	41,000	41,000	
E99789	Prgmr/Analyst I Vacant	0		100	41,000	41,000	
E99792	Prgmr/Analyst I Laird, Randy Kyle	12	1.00	100	41,000	41,000	
E99793	Prgmr/Analyst I Vacant	0		100	41,000	41,000	
E99917	Prgmr/Analyst I Vacant	0		48	19,680	19,680	
N99962	Asst Admin Brown Wolfe, Julia	12	1.00	100	32,400	32,400	
	Exempt					233,680	
	Benefits					79,824	
	Non Exempt					32,400	
	Longevity					1,575	
	**** Fund/Orgn Total ****					347,479	

Telecommunication & Networking

Organization: 29002  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99936	Asst Dir ITS Infrastructu Wiggins, Jason Alvin	12	1.00	100	90,001	90,001	
E99878	Mgr ITS Client Svcs Egner, James E.	12	1.00	100	61,800	61,800	
E99798	Admnstr Systm Ntwk Rasmussen, Stephen Dougla	12	1.00	100	74,560	74,560	
E99801	Spec Ntwk Sprt III Menscer, Sandra K.	12	1.00	100	62,786	62,786	
E99486	Admnstr VDI III McLaughlin, James Moises	12	1.00	100	60,000	60,000	
E99485	Admnstr VDI II Brown, Robert Ray	12	1.00	100	52,500	52,500	
E99799	Spec Ntwk Sprt II Jacobs, Joseph DeWayne	12	1.00	100	49,440	49,440	
E99800	Spec Ntwk Sprt II Nelson, Bryan A	12	1.00	100	48,000	48,000	
N99661	Spec Tech Sprt Burr, Edward H.	12	1.00	100	62,907	62,907	
N99990	Spec Telecm Sprt III Turner, Thomas E.	12	1.00	100	59,053	59,053	
N99985	Spec Tech Sprt III Grubbs, John Julius	12	1.00	100	50,980	50,980	
N99975	Spec Tech Sprt II Hewitt, Robert Jethro	12	1.00	100	42,000	42,000	
N99980	Analyst Help Desk II Carr, Jamie Ellen	12	1.00	100	38,444	38,444	
N99993	Spec Tech Sprt I Wagar, Toni	12	1.00	100	37,000	37,000	
N99981	Spec Tech Sprt I Perkins, Caleb Louis	12	1.00	100	36,400	36,400	
N99984	Spec Tech Sprt I McSwain, Zachary	12	1.00	100	36,000	36,000	
E99358	Tech PBX Campbell, Andrew	12	.49	100	0	35,568	
	O and M					689,127	
	Exempt					534,654	
	Non Exempt					362,784	
	Benefits					269,231	
	Longevity					17,460	
	**** Fund/Orgn Total ****					1,873,256	



Banner Project Management

Organization: 29003  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99784	Mgr Proj ITS Baily, Meredith Carter	12	1.00	100	73,500	73,500	
E99428	Analyst Proj ITS Guthery, Alexis Nicole	12	1.00	100	58,000	58,000	
E99892	Coord Training ITS Roten, Jared Aaron	12	1.00	100	56,979	56,979	
E99381	Coord Proj ITS Vacant	0		100	40,824	40,824	
	Exempt					229,303	
	O and M					108,734	
	Benefits					68,791	
	Longevity					2,480	
	**** Fund/Orgn Total ****					409,308	

Student Support Center

Organization: 29007  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99987	Analyst Help Desk II Minshew, Robert Dwayne	12	1.00	100	38,220	38,220	
	Student					95,255	
	Non Exempt					38,220	
	O and M					31,200	
	Benefits					11,466	
	Longevity					880	
	**** Fund/Orgn Total ****					177,021	

ITS Academic Support

Organization: 29011  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99396	Asst Dir Tech Classroom S Smith, Mary D.	12	1.00	15	11,798	11,798	
	150014-29011 Splt Acct	12		75	58,991	58,991	
	150016-29011 Splt Acct	12		10	7,866	7,866	
	Total				78,655	78,655	
	Exempt					11,798	
	Benefits					3,539	
	Longevity					114	
	**** Fund/Orgn Total ****					15,451	

ITS Academic Support

Organization: 29011  
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99396	Asst Dir Tech Classroom S Smith, Mary D.	12	1.00	75	58,991	58,991	
	150002-29011 Splt Acct	12		15	11,798	11,798	
	150016-29011 Splt Acct	12		10	7,866	7,866	
	Total				78,655	78,655	
	Exempt					58,991	
	Benefits					17,697	
	Longevity					570	
	**** Fund/Orgn Total ****					77,258	

ITS Academic Support

Organization: 29011  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99396	Asst Dir Tech Classroom S Smith, Mary D.	12	1.00	10	7,866	7,866	
	150002-29011 Splt Acct	12		15	11,798	11,798	
	150014-29011 Splt Acct	12		75	58,991	58,991	
	Total				78,655	78,655	
E99758	Spec Ntwk Sprt II Lb Harrison, Sheldon D.	12	1.00	100	55,234	55,234	
N99929	Coord ITS Johnson, Ashley Renee	12	1.00	100	38,664	38,664	
N99978	Spec Tech Sprt II Lib Saunders, Robert Austin	12	1.00	100	44,326	44,326	
N99533	Tech Classroom Sprt I James, Chase Michael	12	1.00	100	39,200	39,200	
N99534	Tech Classroom Sprt I Thompson, Oran Chase	12	1.00	100	39,200	39,200	
	Non Exempt					161,390	
	Benefits					67,347	
	Exempt					63,100	
	O and M					20,400	
	Longevity					5,836	
	**** Fund/Orgn Total ****					318,073	

ITS Public Safety

Organization: 29012  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99709	Spec Pub Safety Tech Edens, John Charles	12	1.00	100	45,022	45,022	
N99693	Spec Pub Safety Tech Reed, Johnny Ray	12	1.00	100	44,137	44,137	
N99992	Spec Pub Safety Tech Schmidt, Ashley Elizabeth	12	1.00	100	39,200	39,200	
	Non Exempt					128,359	
	Benefits					38,508	
	O and M					5,000	
	Longevity					2,620	
	**** Fund/Orgn Total ****					174,487	

ITS Information Security

Organization: 29013  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99421	Offcr Chief Info Security Stringfield, Brandon L	12	1.00	100	105,000	105,000	
E99802	Spec Security ITS II Narvaez, Omar	12	1.00	100	63,000	63,000	
E99914	Spec Security ITS II Wiederhold, Henry Thomas	12	1.00	100	60,000	60,000	
E99401	Analyst Identity Mgmt III Rhodes, Cathy Diane	12	1.00	100	56,774	56,774	
E99429	Spec Security ITS I Laurent, Jon Stephen	12	1.00	100	51,500	51,500	
N99979	Analyst Identity Mgmt II Holmes, Tracey Michelle	12	1.00	100	46,556	46,556	
	Exempt					336,274	
	Benefits					114,849	
	O and M					91,880	
	Non Exempt					46,556	
	Longevity					8,200	
	**** Fund/Orgn Total ****					597,759	

International Student Applications

Organization: 29100  
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	



International Programs

Organization: 29101  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99897	Dir Intl Prgm Catton, Heather	12	1.00	100	68,857	68,857	
N99750	Coord Study Abroad Maxit, Ine's Esperanza	12	1.00	100	41,436	41,436	
N99557	Coord Intl Adms Raney, Angela Rebekah	12	1.00	100	0	36,500	
N99749	Asst Admin Crenshaw, Anna Jordan	12	1.00	100	27,500	27,500	
	Non Exempt					105,436	
	Exempt					68,857	
	Benefits					52,288	
	Longevity					5,020	
	**** Fund/Orgn Total ****					231,601	

Financial Aid Operations

Organization: 29200  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99898	Asst Dir Fincl Aid Harrell, Valerie Carmen	12	1.00	100	59,272	59,272	
	Exempt					59,272	
	Benefits					17,782	
	Longevity					3,480	
	**** Fund/Orgn Total ****					80,534	

Financial Aid Operations

Organization: 29200  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99960	Dir Fincl Aid Garrett, Heather Rachele 150010-29204 Splt Acct Total	12 12	1.00	41 60	38,848 57,072 95,920	38,848 57,072 95,920	
E99900	Assc Dir Fincl Aid Mitchum, Tammy Marie	12	1.00	100	56,657	62,232	
E99899	Asst Dir Fincl Aid Jones, Susan Elaine	12	1.00	100	52,875	52,875	
E99663	Cnslr Fincl Aid III Story, Donna Williams	12	1.00	100	51,054	53,054	
E99387	Cnslr Fincl Aid II Parkhurst, LaShanda Belle	12	1.00	100	47,643	47,643	
E99344	Cnslr Fincl Aid II Beason, Irish	0		100	0	44,796	
E99345	Cnslr Fincl Aid III Miller, Matthew	0		100	0	44,796	
N99600	Cnslr Fincl Aid II Williams, Sara Wilkerson 150010-29204 Splt Acct Total	12 12	1.00	87 13	35,181 5,514 40,695	37,183 5,512 42,695	
N99603	Cnslr Fincl Aid I Chambliss, Elizabeth Nico	12	1.00	100	37,690	37,690	
N99602	Cnslr Fincl Aid I Doggett, Chasity S	12	1.00	100	35,700	35,700	
N99601	Cnslr Fincl Aid I Pierce, Martha	12	1.00	100	35,500	35,500	
N99753	Spec Fincl Aid II Wells, Bethany Anne	12	1.00	100	28,119	28,119	
N99921	Spec Fincl Aid I Kilmer, Gabriela Lionell	12	1.00	100	22,000	22,000	
N99755	Spec Fincl Aid I Smith, Lena Martinec	12	1.00	100	24,000	24,000	
	Exempt					344,244	
	Non Exempt					220,192	
	Benefits					169,331	
	O and M					39,103	
	Longevity					16,754	
	Travel					9,000	
	Student					500	
	**** Fund/Orgn Total ****					799,124	

Univ Res Hall Scholarship

Organization: 29202  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					500,000	
	**** Fund/Orgn Total ****					500,000	

TX Rangers Scholarship

Organization: 29203  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Financial Aid ACA

Organization: 29204  
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99960	Dir Fincl Aid						
	Garrett, Heather Rachele	12	1.00	60	57,072	57,072	
	150002-29200 Splt Acct	12		41	38,848	38,848	
	Total				95,920	95,920	
N99600	Cnslr Fincl Aid II						
	Williams, Sara Wilkerson	12	1.00	13	5,514	5,512	
	150002-29200 Splt Acct	12		87	35,181	37,183	
	Total				40,695	42,695	
	Exempt					57,072	
	Benefits					16,650	
	Non Exempt					5,512	
	Longevity					1,766	
	**** Fund/Orgn Total ****					81,000	

Admissions

Organization: 29302  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99683	Dir Enr & Comm Str Morris, Kimberly Joy	12	1.00	100	64,740	69,919	
E99902	Assc Dir Admissions Davis, Kevin Lykirkus	12	1.00	73	0	49,457	
	150015-29302 Splt Acct	12		28	68,216	18,759	
	Total				68,216	68,216	
E99675	Program Director Admissions McLeroy, Janet L.	12	1.00	100	56,356	56,356	
E99903	Asst Dir Admissions Transfer Deckard, Kimberly Daniell	12	1.00	100	47,000	50,000	
N99762	Coord Adms Prcsng Byley, Dorinda Lee	12	1.00	100	43,198	45,358	
E99905	Dir Undergrad Recruitment Jefferson, Emily Gayle	12	1.00	100	55,400	65,000	
N99650	Coord Adms Regnl Horne, Ryan A.	12	1.00	100	52,426	52,426	
E99341	Coord Adms Regnl Sr Kobuck, Amy	0		100	0	51,787	
N99649	Coord Adms Regnl Vacant	12	1.00	100	48,333	48,333	
N99645	Coord Adms Regnl Kerlick, Kasey Ashton	12	1.00	100	46,250	46,250	
N99648	Coord Adms Regnl De La Espriella, Nathalia	12	1.00	100	43,000	43,000	
N99505	Coord Adms Regnl Castillo, Sebastian Domin	12	1.00	100	0	41,000	
N99504	Coord Adms Regnl Releford, Montrell Jovant	12	1.00	100	0	38,500	
N99641	Coord Adms Regnl Espinoza, Mariana	12	1.00	100	37,700	37,700	
E99340	Cnslr Adms Sr Vacant	0		100	0	35,568	
N99642	Cnslr Adms Torres, Estefania Alejand	12	1.00	100	32,000	32,000	
N99643	Cnslr Adms Wood, Marisa Danielle	12	1.00	100	32,000	32,000	
N99644	Cnslr Adms Palm, Cody Patrick	12	1.00	100	32,000	32,000	
N99760	Asst to Exec Dir Enrl Mgt Loa, Monica	12	1.00	75	28,275	33,750	
	150016-29302 Splt Acct	12		25	9,425	11,250	
	Total				37,700	45,000	
N99506	Spec Stdnt Compliance Rains, Jordan Ashleigh	12	1.00	100	38,000	38,000	

Admissions

Organization: 29302  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99673	Spec Admissions Kirkland, Tanni Dee	12	1.00	100	30,563	30,563	
N99759	Coord Adms Cnslg Donnell, Laura Jo	12	1.00	100	29,801	29,801	
N99765	Spec Admissions Garcia, Dalia	12	1.00	100	25,500	25,500	
N99935	Spec Admissions Vacant	0		100	25,500	25,500	
	Non Exempt					631,681	
	Exempt					378,087	
	Benefits					302,930	
	O and M					255,252	
	Student					32,000	
	Longevity					18,483	
	**** Fund/Orgn Total ****					1,618,433	



Admissions

Organization: 29302  
Fund: 150015

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99963	Exec Dir Enrlmnt Mgt Brecht, Erma Marie	12	1.00	100	149,350	149,350	
E99902	Assc Dir Admissions Davis, Kevin Lykirkus	12	1.00	28	68,216	18,759	
	150002-29302 Splt Acct	12		73	0	49,457	
	Total				68,216	68,216	
E99342	Asst Dir Admissions Branton, Courtney	0		100	0	51,000	
N99766	Spec Admissions Sr McGee, Sandra Kay	12	1.00	100	25,500	30,500	
N99763	Spec Admissions Daniels, Kimberly Kay	12	1.00	100	28,818	28,818	
N99764	Spec Admissions McKneely, Kara DeMar	12	1.00	100	25,500	25,500	
	Exempt					219,109	
	Benefits					91,476	
	Non Exempt					84,818	
	Longevity					4,598	
	**** Fund/Orgn Total ****					400,000	

Admissions

Organization: 29302  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99761	Coord Adms Comm Bradford, Sherrie R.	12	1.00	100	43,196	43,196	
N99511	Spec Adms Comm Dodson, Emily Jo	12	1.00	100	45,000	45,000	
N99760	Asst to Exec Dir Enrl Mgt Loa, Monica	12	1.00	25	9,425	11,250	
	150002-29302 Splt Acct	12		75	28,275	33,750	
	Total				37,700	45,000	
	O and M					188,036	
	Non Exempt					99,446	
	Benefits					29,834	
	Longevity					2,140	
	**** Fund/Orgn Total ****					319,456	

Freshman & Transfer Seminars

Organization: 29303  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
F99968	Coord Prgm Stdnt Success Vacant	0		100	0	10,000	
	Faculty Regular					10,000	
	Benefits					3,000	
	Longevity					720	
	**** Fund/Orgn Total ****					13,720	

Academic Advising

Organization: 29304  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99415	Coord Stdnt Success Skidmore, Raquel Ruth	12	1.00	100	50,159	50,159	
N99597	Coord Acad Advising Lance, Tricia Ann	12	1.00	100	49,272	49,272	
E99416	Coord Stdnt Success Morrison, Shannon Laurel	12	1.00	100	41,000	41,000	
N99758	Asst Admin Sage, Kristina Carole	12	1.00	100	37,361	37,361	
	Exempt					91,159	
	Non Exempt					86,633	
	Benefits					53,338	
	Longevity					6,320	
	**** Fund/Orgn Total ****					237,450	

Top 10 Scholarship

Organization: 29305  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					3,750,000	
	**** Fund/Orgn Total ****					3,750,000	

SFA Achievement Scholarship

Organization: 29308  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					200,000	
	**** Fund/Orgn Total ****					200,000	

Residence Hall Scholarship

Organization: 29309  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					72,000	
	**** Fund/Orgn Total ****					72,000	

Axe Handle

Organization: 29310  
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths Cont</u>	<u>FTE</u>	<u>Budg Perc</u>	<u>2020-21 Budget</u>	<u>2021-22 Budget</u>	<u>Hrly Rate</u>
E99360	Mgr One Stop Shop Reisinger, Alex Michael	12	1.00	100	0	48,000	
	Exempt					48,000	
	Benefits					14,400	
	Longevity					720	
	**** Fund/Orgn Total ****					63,120	



## Registrar

Organization: 29311  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99906	Asst Registrar Delaney, Sabrina Kay 350010-29312 Splt Acct Total	12 12	1.00	77 24	59,843 0 59,843	49,987 15,356 65,343	
E99352	Asst Registrar Renfro, Joshua Rex	0		100	0	43,775	
E99864	Asst Registrar (Graduation) Burkett, Donna J. 350010-29312 Splt Acct Total	12 12	1.00	51 49	25,022 24,041 49,063	25,022 24,041 49,063	
N99770	Spec Stdnt Compliance Roybal-Cano, Andrew David	12	1.00	100	36,500	38,325	
N99774	Spec Graduation Sr Frazier, Linda Gail	12	1.00	100	35,213	35,213	
N99776	Spec Stdnt Records Sr Manchack, Crystal Elaine 150010-29311 Splt Acct Total	12 12	1.00	39 61	34,361 0 34,361	13,449 20,912 34,361	
N99775	Spec Graduation Sr Crowe, Jacy Michelle	12	1.00	100	32,960	32,960	
N99768	Spec Stdnt Records Sr Galatas, Rebecca Suzanne 150010-29311 Splt Acct Total	12 12	1.00	50 50	32,000 0 32,000	16,000 16,000 32,000	
N99771	Spec Stdnt Records Sr Predmore, Kara	0		100	0	32,000	
N99667	Spec Graduation Keeton, Jennifer 350010-29312 Splt Acct Total	12 12	1.00	61 39	0 28,000 28,000	17,080 10,920 28,000	
N99769	Spec Degree Audit Sr Gongwer, Amanda D.	12	1.00	100	39,935	39,935	
	Non Exempt					224,962	
	Exempt					118,785	
	Benefits					102,968	
	Student					29,000	
	O and M					19,172	
	Longevity					11,188	
	Travel					2,780	
	**** Fund/Orgn Total ****					508,855	

Commencement

Organization: 29312  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99906	Assc Registrar Delaney, Sabrina Kay 150002-29311 Splt Acct Total	12 12	1.00	24 77	0 59,843 59,843	15,356 49,987 65,343	
E99864	Asst Registrar (Graduation) Burkett, Donna J. 150002-29311 Splt Acct Total	12 12	1.00	49 51	24,041 25,022 49,063	24,041 25,022 49,063	
N99667	Spec Graduation Keeton, Jennifer 150002-29311 Splt Acct Total	12 12	1.00	39 61	28,000 0 28,000	10,920 17,080 28,000	
	O and M					111,825	
	Exempt					39,397	
	Benefits					15,251	
	Non Exempt					10,920	
	Longevity					2,607	
	**** Fund/Orgn Total ****					180,000	

Research & Sponsored Programs

Organization: 29401  
Fund: 131610

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					143,254	
	**** Fund/Orgn Total ****					143,254	

Research & Sponsored Programs

Organization: 29401  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99901	Asst Dir Res/Spn Prg Hanlon, Jennifer Diane	12	1.00	100	81,748	81,748	
E99669	Acct II Hamilton, Letitia Gaye	12	1.00	80	46,761	46,761	
	107550-30101 Splt Acct	12		20	11,690	11,690	
	Total				58,451	58,451	
E99670	Spec Spn Prgms Sr. Morehouse, Beverly Jeanin	12	1.00	100	63,040	63,040	
E99503	Coord Compliance Romig, Amanda D	12	1.00	100	58,799	58,799	
N99756	Asst Admin Tucker, Sherry Ann	12	1.00	100	36,649	36,649	
	Exempt					250,349	
	Benefits					86,099	
	Non Exempt					36,649	
	Longevity					8,676	
	**** Fund/Orgn Total ****					381,773	

IDC Revenues

Organization: 29405  
Fund: 150040

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					165,000	
	**** Fund/Orgn Total ****					165,000	

Graduate School

Organization: 29501  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99922	Asst To Dean Twigg, Tierney Rene	12	1.00	100	43,267	43,267	
N99757	Coord Prgm Grad Studies Gunter, Mickie Lynn	12	1.00	100	48,645	48,645	
	Non Exempt					91,912	
	Benefits					27,574	
	Longevity					4,140	
	**** Fund/Orgn Total ****					123,626	

Graduate Application Fee

Organization: 29504  
Fund: 150011

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99656	Secretary Pillow, Tiffany Lee	12	1.00	100	27,000	27,000	
	O and M					34,660	
	Non Exempt					27,000	
	Benefits					8,100	
	Longevity					240	
	**** Fund/Orgn Total ****					70,000	

VP Finance & Administration

Organization: 30001  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99439	Dir Administrative Svcs Greene, Michaelyn	12	1.00	100	96,410	96,410	
	Exempt					96,410	
	Benefits					28,923	
	Longevity					380	
	**** Fund/Orgn Total ****					125,713	



VP Finance & Administration

Organization: 30001  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99996	VP Finance & Admin Gallant, Danny Ray	12	1.00	100	202,594	202,594	
E99967	Dir Budget Barrett, Jessica Kay	12	1.00	100	120,175	120,175	
	Exempt					322,769	
	Benefits					96,831	
	Longevity					6,720	
	**** Fund/Orgn Total ****					426,320	

VP Finance & Administration

Organization: 30001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99769	Analyst Budget Sr						
	Walker, Ginger Michele	12	1.00	63	45,423	45,423	
	350010-30001 Splt Acct	12		37	26,677	26,677	
	Total				72,100	72,100	
N99855	Exec Asst						
	Smith, Beverly Hope	12	1.00	100	57,850	57,850	
	O and M					212,620	
	Non Exempt					57,850	
	Exempt					45,423	
	Benefits					30,982	
	Longevity					2,454	
	**** Fund/Orgn Total ****					349,329	

VP Finance & Administration

Organization: 30001  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99999	President Gordon, Scott 107550-15001 Splt Acct Total	12 12	1.00	85 15	299,081 65,919 365,000	384,120 65,880 450,000	
E99199	VP Stdnt Affrs Frye, Brandon Arris 150002-50011 Splt Acct Total	12 12	1.00	50 50	0 0 0	82,500 82,500 165,000	
E99958	Exec Chief Audit Oglesbee, Gina Smith 150002-11021 Splt Acct Total	12 12	1.00	35 65	52,489 97,479 149,968	52,489 97,479 149,968	
E99959	Dir HR Interim Vacant	0		50	55,000	55,000	
E99895	Assc Dir HR Wyatt, John Alan 150002-30601 Splt Acct Total	12 12	1.00	33 67	28,050 56,950 85,000	28,050 56,950 85,000	
E99653	Asst Exec Chief Audit Bridges, Jane Ann Shinn 150002-11021 Splt Acct Total	12 12	1.00	50 50	52,528 52,528 105,056	52,528 52,528 105,056	
E99769	Analyst Budget Sr Walker, Ginger Michele 150002-30001 Splt Acct Total	12 12	1.00	37 63	26,677 45,423 72,100	26,677 45,423 72,100	
E99440	Analyst Budget Turner, Laura Jane	12	1.00	100	63,860	63,860	
E99779	Offcr Safety Hendry, Sonja Lynn 107550-30501 Splt Acct Total	12 12	1.00	44 56	27,280 34,720 62,000	27,280 34,720 62,000	
E99780	Offcr Safety Sr Romig, Matthew Thomas 150016-30501 Splt Acct Total	12 12	1.00	44 56	24,376 31,024 55,400	24,376 31,024 55,400	
E99370	Rep HR Sr Peterson, Deja 150002-30601 Splt Acct Total	12 12	1.00	28 72	14,104 35,895 50,000	14,105 35,895 50,000	
E99527	Spec Contracting II Jones, Kimberly Kay	12	1.00	100	45,980	45,980	
E99526	Spec Contracting II Ivancic, Katherine Nicole 150002-30401 Splt Acct Total	12 12	1.00	41 59	18,185 25,815 44,000	18,185 25,815 44,000	
N99870	Secretary Sr Barnes, Judith	12	1.00	100	27,510	27,510	
	Exempt					882,810	
	Benefits					273,096	
	Non Exempt					27,510	
	Longevity					8,729	
	**** Fund/Orgn Total ****					1,192,145	

General Contingency

Organization: 30002  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					2,212,866	
	**** Fund/Orgn Total ****					2,212,866	

General Contingency

Organization: 30002  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					20,304	
	**** Fund/Orgn Total ****					20,304	

General Contingency

Organization: 30002  
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					20,463	
	**** Fund/Orgn Total ****					20,463	

General Contingency

Organization: 30002  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					259,628	
	**** Fund/Orgn Total ****					259,628	

Administrative Support

Organization: 30007  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					37,380	
	**** Fund/Orgn Total ****					37,380	



Risk Management

Organization: 30008  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

VSIP - Finance & Admin

Organization: 30035  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Exempt					549,373	
	Benefits					164,812	
	**** Fund/Orgn Total ****					714,185	

VSIP Annual Savings

Organization: 30036  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					1,442,794	
	**** Fund/Orgn Total ****					1,442,794	

VSIP Annual Savings

Organization: 30036  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					200,731	
	**** Fund/Orgn Total ****					200,731	

VSIP Annual Savings

Organization: 30036  
Fund: 157001

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					25,247	
	**** Fund/Orgn Total ****					25,247	

VSIP Annual Savings

Organization: 30036  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					453,876	
	**** Fund/Orgn Total ****					453,876	

Controllers Office

Organization: 30101  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99669	Acct II						
	Hamilton, Letitia Gaye	12	1.00	20	11,690	11,690	
	150002-29401 Splt Acct	12		80	46,761	46,761	
	Total				58,451	58,451	
	Exempt					11,690	
	Benefits					3,507	
	Longevity					424	
	**** Fund/Orgn Total ****					15,621	

Controllers Office

Organization: 30101  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99772	Asst Dir Acctg Ops Blough, Jennie Kay	12	1.00	100	72,318	72,318	
E99920	Asst Controller Vacant	12	1.00	64	59,091	59,091	
	350010-30101 Splt Acct	12		37	33,966	33,966	
	Total				93,057	93,057	
E99874	Bursar Asst Vacant	12	1.00	100	55,400	55,400	
E99771	Acct III Seamans, Jacob Wade	12	1.00	100	63,872	63,872	
E99773	Acct III Thompson, Tandra D	12	1.00	86	63,240	54,159	
	310030-95109 Splt Acct	12		14	0	9,081	
	Total				63,240	63,240	
E99775	Acct II Vacant	0		100	50,490	50,490	
E99447	Acct II Maurer, Amy Ping	12	1.00	50	24,750	24,750	
	350010-30101 Splt Acct	12		50	24,750	24,750	
	Total				49,500	49,500	
E99364	Coord Billing Svcs Barrett, Kallie Westmorel	12	1.00	55	34,300	34,298	
	150007-30101 Splt Acct	12		45	27,700	27,702	
	Total				62,000	62,000	
N99521	Accts Pay Clk III Applegate, Kimberly A.	12	1.00	100	38,454	38,454	
N99857	Acctg Clk III Scott, Cody Brenden	12	1.00	100	38,454	38,454	
N99861	Acctg Asst III White, Amy Belle	12	1.00	75	28,275	28,275	
	150007-30101 Splt Acct	12		25	9,425	9,425	
	Total				37,700	37,700	
N99669	Asst Payroll Sr Engle, Ashley Danielle	12	1.00	100	35,700	35,700	
N99859	Accts Pay Clk II Davis, Roshonda Latina	12	1.00	100	32,644	32,644	
N99660	Spec Payroll Tykol, Paula Denise	12	1.00	100	42,866	42,866	
	Exempt					414,378	
	Non Exempt					216,393	
	Benefits					189,231	
	Longevity					10,416	
	Student					10,400	
	O and M					3,855	
	Travel					2,600	
	**** Fund/Orgn Total ****					847,273	



Controllers Office

Organization: 30101  
Fund: 150007

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99931	Supv Teller Miller, Mireya	12	1.00	100	35,000	35,000	
E99364	Coord Billing Svcs Barrett, Kallie Westmorel 150002-30101 Splt Acct Total	12 12	1.00	45 55	27,700 34,300 62,000	27,702 34,298 62,000	
N99860	Acctg Asst III Sobray, Marisa Caye	12	1.00	100	37,700	37,700	
N99861	Acctg Asst III White, Amy Belle 150002-30101 Splt Acct Total	12 12	1.00	25 75	9,425 28,275 37,700	9,425 28,275 37,700	
N99672	Acctg Asst II Vacant	12	1.00	100	36,433	36,433	
N99692	Teller Vacant	0		100	27,700	30,000	
	Non Exempt					148,558	
	Benefits					52,878	
	O and M					47,501	
	Exempt					27,702	
	Student					16,276	
	Travel					3,000	
	Longevity					2,414	
	**** Fund/Orgn Total ****					298,329	

Controllers Office

Organization: 30101  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99922	Mgr Payroll McDaniel, Sarah Renea	12	1.00	100	64,821	64,821	
E99921	Mgr Acct Payable Goad, Brittney Michelle	12	1.00	56	34,720	34,720	
	350010-30101 Splt Acct	12		44	27,280	27,280	
	Total				62,000	62,000	
E99508	Acct II Michalowski, Dedra Elaine	12	1.00	100	47,940	47,940	
N99856	Acctg Clk III Stone, John Michael	12	1.00	100	35,000	35,000	
	Exempt					147,481	
	Benefits					54,744	
	Non Exempt					35,000	
	Longevity					2,772	
	**** Fund/Orgn Total ****					239,997	

Controllers Office

Organization: 30101  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99921	Mgr Acct Payable						
	Goad, Brittney Michelle	12	1.00	44	27,280	27,280	
	150016-30101 Splt Acct	12		56	34,720	34,720	
	Total				62,000	62,000	
E99920	Asst Controller						
	Vacant	12	1.00	37	33,966	33,966	
	150002-30101 Splt Acct	12		64	59,091	59,091	
	Total				93,057	93,057	
E99447	Acct II						
	Maurer, Amy Ping	12	1.00	50	24,750	24,750	
	150002-30101 Splt Acct	12		50	24,750	24,750	
	Total				49,500	49,500	
	Exempt					85,996	
	Benefits					25,799	
	Longevity					1,977	
	**** Fund/Orgn Total ****					113,772	

Physical Plant

Organization: 30201  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99969	Dir PPD Vacant	0		100	124,384	124,384	
E99880	Assc Dir PPD Branch, John Mackey	12	1.00	100	85,925	85,925	
E99489	Asst Dir PPD DeWitt, Jessica Irene	12	1.00	100	70,300	70,300	
E99559	Mgr Business PPD Willoughby, Amanda Elaine	12	1.00	100	60,000	60,000	
E99427	Mgr Staff Svcs PPD Dietrich, Ryan William	12	1.00	100	55,400	55,400	
E99380	Acct II Bryce, Allyson Paige	12	1.00	100	50,985	50,985	
E99925	Mgr Construction Proj PPD Rossler, Deborah Anne	12	1.00	100	66,000	66,000	
E99373	Coord Proj PPD Childress, Shelby Taylor	12	1.00	100	40,000	40,000	
N99867	Admnstr Records PPD LaCaille, Lee Ann	12	1.00	100	37,132	37,132	
N99658	Spec PPD Work Cnrl Beckham, Amy Aileen	12	1.00	100	33,307	33,307	
H99757	Designer/Estimator Conner, Kendall Clay	12	1.00	100	36,983	36,983	17.78
	Exempt					552,994	
	Benefits					198,125	
	Non Exempt					107,422	
	O and M					36,196	
	Student					11,433	
	Longevity					9,420	
	**** Fund/Orgn Total ****					915,590	

Physical Plant

Organization: 30201  
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					43,000	
	**** Fund/Orgn Total ****					43,000	

Custodial Services

Organization: 30204  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99747	Wkr Cust II Orozco, Santiago	12	1.00	100	25,311	25,311	12.17
H99748	Wkr Cust I Ortiz De Gonzalez, Eligia	12	1.00	100	20,690	20,690	9.95
	Student					79,997	
	Non Exempt					46,001	
	O and M					25,966	
	Benefits					13,800	
	Longevity					2,860	
	**** Fund/Orgn Total ****					168,624	

Grounds

Organization: 30205  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

Transportation

Organization: 30206  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99769	Opr Motor Vehicle I Harless, Angela Kay	12	1.00	100	25,707	25,707	12.36
H99767	Opr Motor Vehicle I Stelson, William B	12	1.00	100	25,208	25,208	12.12
H99768	Opr Motor Vehicle I Reynard, Larry Robert	12	1.00	100	24,209	24,209	11.64
	Non Exempt					75,124	
	O and M					24,538	
	Benefits					22,537	
	Longevity					960	
	**** Fund/Orgn Total ****					123,159	



Road Bus

Organization: 30207  
Fund: 310010

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
H99766	Opr Motor Vehicle II Vacant	12	1.00	100	32,092	32,092	15.43
	O and M					81,200	
	Non Exempt					32,092	
	Benefits					9,628	
	**** Fund/Orgn Total ****					122,920	

Garbage Crew

Organization: 30209  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99770	Tech Spec Svcs II Baxter, Jeremy Markeith L	12	1.00	100	29,055	29,055	13.97
H99771	Tech Spec Svcs I Vacant	0		100	24,459	24,459	
H99772	Tech Spec Svcs I Bennett, Thomas Allen	12	1.00	100	22,222	22,222	10.68
	Non Exempt					75,737	
	Benefits					22,721	
	O and M					10,000	
	Longevity					1,160	
	**** Fund/Orgn Total ****					109,618	

Central Stores

Organization: 30210  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99548	Supv Central Stores Sampson, Jakey Janis Kell	12	1.00	100	43,075	43,075	
N99957	Asst Supv Central Stores Pyle, Wendy R	12	1.00	100	34,742	34,742	
	Non Exempt					77,817	
	Benefits					23,345	
	O and M					15,901	
	Student					11,593	
	Longevity					1,080	
	**** Fund/Orgn Total ****					129,736	

General Services

Organization: 30212  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99926	Mgr Transp & Spec Svcs Scott, Randall Mark	12	1.00	100	68,646	68,646	
H99752	Forepsn Auto Shop Wolbert, Mindy Lynn	12	1.00	100	49,521	49,521	23.81
H99756	Forepsn Spec Svcs Arriaga, Jaime	12	1.00	100	37,790	37,790	18.17
N99863	Coord Transp & Spec Svcs Herrera, Christina Kather	12	1.00	100	39,524	39,524	
H99753	Tech Auto Svc III Brown, Perry Lee	12	1.00	100	45,798	45,798	22.02
H99754	Tech Auto Svc II Yates, Craig B.	12	1.00	100	41,784	41,784	20.09
H99761	Tech Auto Svc I Colwell, James Edward	12	1.00	100	34,900	34,900	16.78
H99755	Opr Heavy Eqmt II Holland, Randy L.	12	1.00	100	37,661	37,661	18.11
H99759	Tech Spec Svcs II Lucas, Broderick Lakent	12	1.00	100	29,263	29,263	14.07
	Non Exempt					316,242	
	Benefits					115,466	
	Exempt					68,646	
	O and M					49,040	
	Longevity					11,260	
	**** Fund/Orgn Total ****					560,654	

Campus Recycling

Organization: 30216  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Building Maintenance

Organization: 30232  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99877	Mgr PPD Singleton, Allen Joseph	12	1.00	100	76,029	76,029	
H99784	Forepsn HVAC Hudson, Kennith F	12	1.00	100	65,120	65,120	31.31
H99790	Forepsn Elec/Electrn Hughes, Stacy L.	12	1.00	100	56,807	60,503	29.09
H99666	Forepsn Bldg Trds Carver, Gary Roland	12	1.00	100	59,115	59,115	28.42
H99776	Forepsn Plumber Howard, Dyer Kimsey	12	1.00	100	51,455	51,455	24.74
H99775	Forepsn Locksmith White, Robert Lee	12	1.00	100	49,729	49,729	23.91
H99781	Tech Bldg Trds IV Riley, Jordan Rhodes	12	1.00	100	46,654	46,654	22.43
H99779	Mech HVAC IV Dorsett, Richard G.	12	1.00	100	46,604	46,604	22.41
H99803	Mech HVAC IV Pietruszka, Nick Joseph	12	1.00	100	44,243	46,443	22.33
H99799	Tech Electrncs IV Smith, Adam	12	1.00	100	44,009	46,214	22.22
H99782	Electrician III Pierce, Sidney S.	12	1.00	100	45,179	45,179	21.72
H99788	Electrician III Nalls, Randall C.	12	1.00	100	45,166	45,166	21.71
H99811	Electrician III Consford, Robert S.	12	1.00	100	43,976	43,976	21.14
H99791	Electrician II Russell, Jody L.	12	1.00	100	43,679	43,679	21.00
H99787	Tech Bldg Trds IV Allums, Devlin D.	12	1.00	100	43,385	43,385	20.86
H99792	Electrician II Decker, Robert D.	12	1.00	100	40,101	40,101	19.28
H99800	Tech Bldg Trds III Shelton, Nicholas Lane	12	1.00	100	40,016	40,016	19.24
H99809	Mech HVAC III Nevedomsky, Dean Ross	12	1.00	100	36,418	39,912	19.19
H99805	Tech Bldg Trds III Resendiz, John P A	12	1.00	100	39,829	39,829	19.15
H99783	Tech Electrncs II Deleonardis, Joseph Augus	12	1.00	100	39,288	39,288	18.89
H99802	Mech HVAC II Waring, Ivan Mark	12	1.00	100	38,225	38,225	18.38
H99796	Locksmith II Willoughby, William Ellis	12	1.00	100	37,936	37,936	18.24

Building Maintenance

Organization: 30232  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99810	Plumber II Wars, Shelton	12	1.00	100	37,708	37,708	18.13
H99801	Painter II Gresham, Larry Grover	12	1.00	100	37,560	37,560	18.06
H99804	Plumber II Westcott, Kristopher R	12	1.00	100	37,458	37,458	18.01
H99789	Mech HVAC II Miller, Gilbert Lee	12	1.00	100	36,418	36,418	17.51
E99797	Mech HVAC II Weaver, Charles Ellis	12	1.00	100	33,964	36,002	17.31
E99807	Tech Bldg Trds II Johnson, David	12	1.00	100	35,357	35,357	17.00
E99786	Plumber II Vacant	0		100	38,768	25,136	
	Non Exempt Benefits					1,214,167	
	Exempt O and M					387,059	
	Longevity					76,029	
	**** Fund/Orgn Total ****					59,000	
						32,020	
						1,768,275	

## Custodial Services

Organization: 30249  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99649	Supv Cust II Green, Erik Devon	12	1.00	100	41,659	41,659	20.03
H99828	Supv Cust II Veliz, Maria Soledad	12	1.00	100	37,708	37,708	18.13
H99815	Supv Cust I Doss, Keeler Tramaine	12	1.00	100	35,004	35,004	16.83
H99817	Forepsn Cust III Lewis, Willie J.	12	1.00	100	32,321	32,321	15.54
H99814	Forepsn Cust II Thorn, Janice Elain	12	1.00	100	31,436	31,436	15.11
H99820	Forepsn Cust III Vacant	0		100	30,532	30,532	
H99604	Forepsn Cust III Stobart, Richard Cleamon	12	1.00	100	29,908	29,908	14.38
H99829	Forepsn Cust II Johnson, Alison C.	12	1.00	100	28,141	28,141	13.53
H99816	Forepsn Cust II Vacant	0		100	27,807	27,807	
H99836	Forepsn Cust II Vacant	0		100	27,204	27,204	
H99813	Forepsn Cust II Collette, Andrew Hall	12	1.00	100	26,476	26,476	12.73
H99729	Coord House Wheeler, Tammy Lynn	12	1.00	100	50,396	50,396	24.23
H99830	Wkr Cust II Cabral, Pedro	12	1.00	100	27,683	27,683	13.31
H99833	Spec Cust Svc Sprt Washington, Kyshaye Rashe	12	1.00	100	27,246	27,246	13.10
H99835	Wkr Cust II Mallard, Mary Ann	12	1.00	100	26,465	26,465	12.72
H99831	Wkr Cust II Lewis, Vanessa Kay	12	1.00	100	26,202	26,202	12.60
H99851	Wkr Cust II Tapia, Ezequiel	12	1.00	100	26,002	26,002	12.50
H99826	Wkr Cust II Fuentes, Rosa Del Carmen	12	1.00	100	25,416	25,416	12.22
H99824	Wkr Cust II Upshaw, Rumone D.	12	1.00	100	25,267	25,267	12.15
H99832	Wkr Cust II Lofton, Timmy Lee	12	1.00	100	25,041	25,041	12.04
H99839	Wkr Cust II Stegall, Chassity Kiara	12	1.00	100	24,417	24,417	11.74
H99858	Wkr Cust II Cabral, Rosa Maria	12	1.00	100	24,313	24,313	11.69



## Custodial Services

Organization: 30249  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99861	Wkr Cust II Williams, Thadas Tyree	12	1.00	100	24,313	24,313	11.69
E99848	Wkr Cust II Hanes, Malik L.	12	1.00	100	23,987	23,987	11.53
E99825	Wkr Cust II Huerta, Elizabeth	12	1.00	100	23,731	23,731	11.41
E99601	Wkr Cust II Rangel, Antonio	12	1.00	100	22,878	22,878	11.00
E99819	Wkr Cust II Woodrow, Kendralyn Brown	12	1.00	100	22,878	22,878	11.00
E99840	Wkr Cust I Burgos, Teresa	12	1.00	100	22,637	22,637	10.88
E99845	Wkr Cust I Vacant	0		100	22,541	22,541	
E99834	Wkr Cust II Vacant	0		100	22,109	22,109	
E99846	Wkr Cust II Session, Edd Wayne	12	1.00	100	22,109	22,109	10.63
E99823	Wkr Cust I Saenz, Isidora	12	1.00	100	21,292	21,292	10.24
E99843	Wkr Cust I Vacant	0		100	21,131	21,131	
E99821	Wkr Cust I Medina, Maria G.	12	1.00	100	21,126	21,126	10.16
H99603	Wkr Cust I Saenz, Florina	12	1.00	100	21,090	21,090	10.14
H99849	Wkr Cust I Henley, Raqueline De la R	12	1.00	100	21,090	21,090	10.14
H99847	Wkr Cust I Martinez, Maria Yolanda	12	1.00	100	20,798	20,798	10.00
H99855	Wkr Cust I Olvera, Elia	12	1.00	100	20,798	20,798	10.00
H99812	Wkr Cust I Moore, Bobby Gene	12	1.00	100	20,507	20,507	9.86
H99822	Wkr Cust I Mitchell, Rosemary	12	1.00	100	20,507	20,507	9.86
H99844	Wkr Cust I Sifuentes, Nadia	12	1.00	100	20,507	20,507	9.86
H99850	Wkr Cust I Flores, Carlos	12	1.00	100	20,507	20,507	9.86
H99853	Wkr Cust I Coats, Maria G.	12	1.00	100	20,507	20,507	9.86
H99837	Wkr Cust I Mitchell, Susie	12	1.00	100	20,320	20,320	9.77

Custodial Services

Organization: 30249  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99842	Wkr Cust I Ferrell, Lawrence Edward	12	1.00	100	20,320	20,320	9.77
H99852	Wkr Cust I Corey, Meagan Rylee	12	1.00	100	20,320	20,320	9.77
H99856	Wkr Cust I Rodriguez, Maria	12	1.00	100	20,133	20,133	9.68
H99860	Wkr Cust I Richardson, Reba Maxine	12	1.00	100	19,966	19,966	9.60
H99602	Wkr Cust I Hodge, Kyzzie Tyanna	12	1.00	100	19,592	19,592	9.42
H99857	Wkr Cust I Rodriguez, Miguel	12	1.00	100	19,551	19,551	9.40
H99712	Wkr Cust I Wright, Clara L	12	1.00	100	19,551	19,550	9.40
H99854	Wkr Cust I Moreno, Martin	12	1.00	100	19,405	19,405	9.33
H99827	Wkr Cust I Sanchez Mercado, Abel	12	1.00	100	19,031	19,031	9.15
	Non Exempt					1,311,876	
	Benefits					498,513	
	Longevity					42,940	
	**** Fund/Orgn Total ****					1,853,329	

Custodial Services

Organization: 30249  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99632	Supv Cust III Herrera, Veronica	12	1.00	100	52,474	52,474	25.23
	Non Exempt					52,474	
	O and M					24,400	
	Benefits					19,940	
	Longevity					1,440	
	**** Fund/Orgn Total ****					98,254	

Grounds Maintenance

Organization: 30251  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99928	Mgr Grounds Williams, Gary Don	12	1.00	100	66,940	66,940	
H99865	Forepsn Grounds I McGhiey, Shaun Christophe	12	1.00	100	31,753	31,753	15.27
H99864	Forepsn Grounds I Swanzy, Brett Morgan	12	1.00	100	31,406	31,406	15.10
H99866	Forepsn Grounds I Ramey, Jonathan W.	12	1.00	100	29,334	29,334	14.10
H99863	Arborist Dempsey, Christopher Wayn	12	1.00	100	41,784	41,784	20.09
H99867	Tech Irrgtn/Grnhs Schooley, Theodore Clive	12	1.00	100	36,044	36,044	17.33
H99871	Wkr Grounds IV Huffman, Mark Allen	12	1.00	100	27,703	27,703	13.32
H99872	Wkr Grounds III Bryant, William H.	12	1.00	100	26,601	26,601	12.79
H99873	Wkr Grounds III Cortes, Emily A	12	1.00	100	26,476	26,476	12.73
H99870	Wkr Grounds II Vacant	0		100	23,793	23,793	
H99869	Opr Heavy Eqmt I Moore, Courtney Ardaryl	12	1.00	100	23,315	23,315	11.21
H99876	Wkr Grounds I Merchant, Anthony D	12	1.00	100	21,984	21,984	10.57
H99711	Wkr Grounds I Athey, Jeffrey	12	1.00	100	21,381	21,381	10.28
H99874	Wkr Grounds I Vacant	0		100	21,381	21,381	
	Non Exempt					362,956	
	Benefits					128,969	
	O and M					122,518	
	Exempt					66,940	
	Longevity					12,860	
	**** Fund/Orgn Total ****					694,243	

Utilities

Organization: 30253  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					524,825	
	**** Fund/Orgn Total ****					524,825	

Utilities

Organization: 30253  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					1,640,143	
	**** Fund/Orgn Total ****					1,640,143	

Utilities

Organization: 30253  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					2,916,432	
	**** Fund/Orgn Total ****					2,916,432	

Other Utilities O&M

Organization: 30254  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99777	Analyst Ops PPD Vacant	0		100	51,500	51,500	
H99764	Mech HVAC IV King, Robert Eric	12	1.00	100	47,295	47,295	22.74
	O and M					418,640	
	Exempt					51,500	
	Non Exempt					47,295	
	Benefits					29,639	
	Longevity					1,800	
	**** Fund/Orgn Total ****					548,874	



Other Utilities O&M

Organization: 30254  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					150,000	
	**** Fund/Orgn Total ****					150,000	

Student Center Operations

Organization: 30257  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99899	Forepsn Cust I Shepherd, Shelton L.	12	1.00	100	26,018	26,018	12.51
H99889	Opr Bldg II Dippel, George Wiltz	12	1.00	100	37,815	37,815	18.18
H99896	Wkr Cust I Page, Winifred	12	1.00	100	21,810	21,810	10.49
H99708	Wkr Cust I Stokes, Denise Rosheryl	12	1.00	100	20,252	20,252	9.74
H99902	Wkr Cust I Silva, Jorge	12	1.00	100	19,135	19,135	9.20
H99905	Wkr Cust I Phillps, Lucresha Yvonne	12	1.00	100	18,927	18,927	9.10
	O and M					215,000	
	Non Exempt					143,956	
	Benefits					50,385	
	Longevity					6,180	
	**** Fund/Orgn Total ****					415,521	

Housing Operations

Organization: 30258  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99337	Supv Staff Svcs Res Life Duffin, Judy	0		100	0	50,000	
H99923	Supv Cust III Ronzello, Frank Anthony	12	1.00	100	49,375	49,375	23.74
H99912	Supv Cust I Sweat, Kenaz Dishon	12	1.00	100	31,634	31,634	15.21
H99914	Supv Cust I Danielson, James Richard	12	1.00	100	31,629	31,629	15.21
H99924	Supv Cust I Birdwell, Rita Darlene	12	1.00	100	31,629	31,629	15.21
H99913	Supv Cust I Johnson, Sherryl K.	12	1.00	100	31,114	31,114	14.96
H99927	Forepsn Cust II Plumb, Linda Mitchell	12	1.00	100	29,263	29,263	14.07
H99915	Forepsn Cust I Florez, Prudencio	12	1.00	100	28,939	28,939	13.91
H99955	Forepsn Cust I Landeros, Martha I.	12	1.00	100	27,442	27,442	13.19
H99922	Forepsn Cust I Horn, Jo Louise	12	1.00	100	27,100	27,100	13.03
H99918	Forepsn Cust I Tilley Giles, Deandra Noe	12	1.00	100	26,976	26,976	12.97
H99928	Forepsn Cust I Crain, Amos Earl	12	1.00	100	26,883	26,883	12.93
H99920	Forepsn Cust I Moreland Richardson, Agat	12	1.00	100	26,858	26,858	12.91
H99925	Forepsn Cust I Meamber, Roberta Rosala	12	1.00	100	26,858	26,858	12.91
H99919	Forepsn Cust I Gonzalez, Zeferina	12	1.00	100	25,707	25,707	12.36
E99942	Forepsn Cust I Vacant	0		100	25,707	25,707	
E99908	Leadpsn Blg Ops McClure, Carl I.	12	1.00	100	49,086	51,746	24.88
E99909	Opr Bldg II Cobb, Bradley Jason	12	1.00	100	46,880	46,880	22.54
E99907	Opr Bldg II Hampton, George T.	12	1.00	100	45,931	45,931	22.08
E99916	Opr Bldg II Calhoun, Billy G.	12	1.00	100	41,142	41,142	19.78
E99910	Opr Bldg II Brazeal, Patrick O.	12	1.00	100	39,937	39,937	19.20
E99911	Opr Bldg II Beckham, Bradley Valton	12	1.00	100	35,503	35,503	17.07

Housing Operations

Organization: 30258  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99939	Opr Bldg II Vacant	0		100	42,096	26,886	
H99930	Wkr Cust I Thacker, MaryAnn	12	1.00	100	21,749	21,749	10.46
H99951	Wkr Cust I Miller, Nancy Kathleen	12	1.00	100	21,570	21,570	10.37
H99947	Wkr Cust I Viasana, Jeannette Smith	12	1.00	100	21,279	21,279	10.23
H99675	Wkr Cust I Vacant	0		100	20,590	20,590	
H99938	Wkr Cust I Burnett, William Royce	12	1.00	100	20,507	20,507	9.86
H99936	Wkr Cust I Lockett, Dorothy Lucille	12	1.00	100	20,426	20,426	9.82
H99943	Wkr Cust I Vacant	0		100	20,424	20,424	
H99953	Wkr Cust I Soto, Noemi	12	1.00	100	20,314	20,314	9.77
H99674	Wkr Cust I Richardson, Celestine M.	12	1.00	100	20,231	20,231	9.73
H99932	Wkr Cust I Vacant	0		100	20,133	20,133	
H99946	Wkr Cust I Martinez Macias, Jose	12	1.00	100	20,091	20,091	9.66
H99917	Wkr Cust I West, James Arthur	12	1.00	100	20,044	20,044	9.64
H99921	Wkr Cust I Sowell, Sheila Jean	12	1.00	100	20,008	20,008	9.62
H99929	Wkr Cust I Beckham, Evan Blake	12	1.00	100	19,946	19,946	9.59
H99941	Wkr Cust I Richardson, Roshunda Tyve	12	1.00	100	19,946	19,946	9.59
H99950	Wkr Cust I Stinson, Nicholas Alvin	12	1.00	100	19,946	19,946	9.59
H99934	Wkr Cust I Vacant	0		100	19,738	19,738	
H99954	Wkr Cust I Eaves, Darla Jeanette	12	1.00	100	19,654	19,654	9.45
H99707	Wkr Cust I Cosby, Ashley Nicole	12	1.00	100	19,550	19,551	9.40
H99937	Wkr Cust I Baker, Stella Lynn	12	1.00	100	19,551	19,551	9.40
H99949	Wkr Cust I Sessions, Latura Yevantia	12	1.00	100	19,550	19,551	9.40

Housing Operations

Organization: 30258  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99952	Wkr Cust I Campbell, Silvia M	12	1.00	100	19,197	19,197	9.23
	Non Exempt					1,179,585	
	O and M					800,000	
	Benefits					467,242	
	Student					300,000	
	Exempt					50,000	
	Longevity					40,040	
	**** Fund/Orgn Total ****					2,836,867	

Procurement Services

Organization: 30401  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99400	Assc Dir Prcmt/Prop Sv McCall Wesoloski, Jennife	12	1.00	100	90,000	90,000	
N99960	Coord Procurement Card Coleman, Choya DVonna	12	1.00	100	38,372	38,372	
	Exempt					90,000	
	Benefits					38,512	
	Non Exempt					38,372	
	Longevity					800	
	**** Fund/Orgn Total ****					167,684	

Procurement Services

Organization: 30401  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99970	Dir Prcmt/Prop Sv/Hub Crd Johnson, Deborah Kay	12	1.00	100	115,000	115,000	
E99528	Asst Dir Prcmt Fountain, Carol Wilson	12	1.00	100	78,061	78,061	
E99526	Spec Contracting II Ivancic, Katherine Nicole 350010-30001 Splt Acct Total	12 12	1.00	59 41	25,815 18,185 44,000	25,815 18,185 44,000	
E99478	Spec Contracting Rhodes, Teresa	12	1.00	100	38,400	38,400	
N99868	Asst Admin Shelton, Donna P.	12	1.00	100	35,554	35,554	
N99668	Asst Prop-Recvg Vacant	0		100	35,056	35,056	
N99961	Mgr Property Foster, Peggy Ann	12	1.00	100	50,207	50,207	
N99959	Buyer O Hara, LaDonna	12	1.00	100	37,000	37,000	
N99958	Buyer Durrett, Kathy Denise	12	1.00	100	36,813	36,813	
	Exempt					257,276	
	Non Exempt					194,630	
	Benefits					135,572	
	Student					12,839	
	O and M					9,561	
	Longevity					8,976	
	Travel					300	
	**** Fund/Orgn Total ****					619,154	

Procurement Services

Organization: 30401  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99392	Desgnr Interior Williams, Shannin Marie	12	1.00	100	57,052	57,052	
	Exempt					57,052	
	Benefits					17,116	
	Longevity					1,340	
	**** Fund/Orgn Total ****					75,508	



Safety and Risk Management

Organization: 30501  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99779	Offcr Safety						
	Hendry, Sonja Lynn	12	1.00	56	34,720	34,720	
	350010-30001 Splt Acct	12		44	27,280	27,280	
	Total				62,000	62,000	
	Exempt					34,720	
	Benefits					10,416	
	Longevity					1,075	
	**** Fund/Orgn Total ****					46,211	

Safety and Risk Management

Organization: 30501  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99509	Offcr Safety Moore, Gregory	12	1.00	100	49,500	49,500	
H99878	Tech Safety Vanscoder, Travis L	12	.50	100	19,166	19,166	18.43
	O and M					77,040	
	Exempt					49,500	
	Benefits					20,600	
	Non Exempt					19,166	
	Student					5,881	
	Longevity					280	
	**** Fund/Orgn Total ****					172,467	

Safety and Risk Management

Organization: 30501  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99971	Dir Env Hlt/Sft/Rm Higgins, Jeremy Keith	12	1.00	100	115,000	115,000	
E99780	Offcr Safety Sr Romig, Matthew Thomas	12	1.00	56	31,024	31,024	
	350010-30001 Splt Acct	12		44	24,376	24,376	
	Total				55,400	55,400	
	Exempt					146,024	
	Benefits					43,807	
	Longevity					4,055	
	**** Fund/Orgn Total ****					193,886	

SORM

Organization: 30502  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					310,000	
	**** Fund/Orgn Total ****					310,000	

Auto Liability

Organization: 30503  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					129,248	
	**** Fund/Orgn Total ****					129,248	

Property and Casualty

Organization: 30504  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					550,000	
	**** Fund/Orgn Total ****					550,000	

Employee Blanket Bond Insurance

Organization: 30506  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					35,000	
	**** Fund/Orgn Total ****					35,000	

Human Resources

Organization: 30601  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99959	Dir HR Interim Vacant	0		50	55,000	55,000	
E99895	Assc Dir HR Wyatt, John Alan	12	1.00	67	56,950	56,950	
	350010-30001 Splt Acct	12		33	28,050	28,050	
	Total				85,000	85,000	
E99398	Rep HR Sr Hunter, Barbara Gresham	12	1.00	100	56,500	56,500	
E99369	Rep HR Sr Balty, Lisa	12	1.00	100	50,000	50,000	
E99370	Rep HR Sr Peterson, Deja	12	1.00	72	35,896	35,895	
	350010-30001 Splt Acct	12		28	14,105	14,105	
	Total				50,000	50,000	
E99371	Rep HR Sr Odems, Kimberly	12	1.00	100	47,500	47,500	
N99566	Rep HR Garrett, Rebecca Leigh	12	1.00	100	44,000	44,000	
N99565	Rep HR Santes Zepeta, Erik Fainn	12	1.00	100	41,000	41,000	
N99745	Coord HR Shaffer, Carson Mackenzie	12	1.00	100	37,000	37,000	
N99746	Coord HR Bachus, Audra Rose	12	1.00	100	37,000	37,000	
	Exempt					309,505	
	Non Exempt					159,000	
	Benefits					140,552	
	O and M					51,519	
	Student					22,618	
	Longevity					5,574	
	Travel					1,820	
	**** Fund/Orgn Total ****					690,588	



Human Resources

Organization: 30601  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99524	Rep HR Fowler, Teneka McMiller	12	1.00	100	41,000	41,000	
	Non Exempt					41,000	
	Benefits					12,300	
	Longevity					480	
	**** Fund/Orgn Total ****					53,780	

Insurance

Organization: 30604  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Benefits					5,130,426	
	**** Fund/Orgn Total ****					5,130,426	

Insurance

Organization: 30604  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Benefits					1,702,981	
	**** Fund/Orgn Total ****					1,702,981	

Insurance

Organization: 30604  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Benefits					483,547	
	**** Fund/Orgn Total ****					483,547	

Finance & Admin Services

Organization: 31001  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99361	Assc VPFA Kruwell, Judith Foshee	12	1.00	100	0	150,000	
	Exempt					150,000	
	Benefits					45,000	
	Longevity					1,200	
	**** Fund/Orgn Total ****					196,200	

Finance & Admin Services

Organization: 31001  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99924	Analyst Compliance Finc Admin Parrish, Hillary Ann	12	1.00	100	70,300	70,300	
	Exempt					70,300	
	Benefits					21,090	
	**** Fund/Orgn Total ****					91,390	

VP for University Advancement

Organization: 40010  
Fund: 107557

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99997	VP Univ Advancement Still, Jill Lawrence	12	1.00	100	192,913	192,913	
	Exempt					192,913	
	Benefits					57,874	
	Longevity					3,120	
	**** Fund/Orgn Total ****					253,907	

VP for University Advancement

Organization: 40010  
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99878	Exec Asst Brazil, Angie Lee	12	1.00	100	54,700	54,700	
	Non Exempt					54,700	
	Benefits					16,410	
	Longevity					2,880	
	**** Fund/Orgn Total ****					73,990	



VP for University Advancement

Organization: 40010  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Development

Organization: 40011  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99654	Coord Annual Giving Thompson, Kathleen	12	1.00	100	41,000	41,000	
E99804	Offcr Development II Allen, Derek Scott	12	1.00	100	81,941	81,941	
	Exempt					81,941	
	Non Exempt					41,000	
	Benefits					36,882	
	Longevity					920	
	**** Fund/Orgn Total ****					160,743	

Development

Organization: 40011  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99973	Exec Dir Dev Turner, Joel Lovis	12	1.00	100	121,782	121,782	
E99805	Offcr Development III Lishewski, Marc Edward	12	1.00	100	82,954	82,954	
E99490	Offcr Development II Comeaux, Lana Laureen	12	1.00	100	78,041	78,041	
E99500	Dir Ath Dev Boone, Tyler Callen	12	1.00	100	57,395	57,395	
	Exempt					340,171	
	Benefits					102,051	
	O and M					42,080	
	Longevity					3,640	
	**** Fund/Orgn Total ****					487,942	

Development

Organization: 40011  
Fund: 291280

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99430	Offcr Development III Hook, Gerald Elliott	12	1.00	100	80,000	80,000	
E99431	Offcr Development II Pate, Korbin Michael	12	1.00	100	62,000	62,000	
E99434	Coord Dev Campaign Bays, Crystal Lea	12	1.00	100	52,000	52,000	
N99499	Asst Annual Giving Vacant	0		100	0	35,000	
	Exempt					194,000	
	Benefits					68,700	
	Non Exempt					35,000	
	Longevity					2,000	
	**** Fund/Orgn Total ****					299,700	

Development

Organization: 40011  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					122,071	
	Student					33,000	
	Travel					25,000	
	**** Fund/Orgn Total ****					180,071	

Capital Campaign

Organization: 40013  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					123,980	
	**** Fund/Orgn Total ****					123,980	

Advancement Services

Organization: 40017  
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99879	Dir Advancement Svcs						
	Sargent, Sarah Lee	12	1.00	71	46,332	46,332	
	291285-40017 Splt Acct	12		29	18,668	18,668	
	Total				65,000	65,000	
E99386	Analyst Advancement Svcs						
	Hannah, MacKenzie Nicole	12	1.00	100	52,000	52,000	
N99687	Coord Gift Adv						
	Robison, Jessica L	12	1.00	100	37,200	37,200	
N99508	Coord Gift Adv						
	Villalobos, Donna Mae	12	1.00	100	32,000	32,000	
	Exempt					98,332	
	Non Exempt					69,200	
	Benefits					50,260	
	Longevity					2,045	
	**** Fund/Orgn Total ****					219,837	

Advancement Services

Organization: 40017  
Fund: 291285

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99879	Dir Advancement Svcs						
	Sargent, Sarah Lee	12	1.00	29	18,668	18,668	
	107550-40017 Splt Acct	12		71	46,332	46,332	
	Total				65,000	65,000	
	Exempt					18,668	
	Benefits					5,600	
	Longevity					195	
	**** Fund/Orgn Total ****					24,463	



VP Student Affairs

Organization: 50011  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99199	VP Stdnt Affrs						
	Frye, Brandon Arris	12	1.00	50	0	82,500	
	350010-30001 Splt Acct	12		50	0	82,500	
	Total				0	165,000	
N99880	Exec Asst						
	Howell, Heather Bruce	12	1.00	100	58,136	58,136	
	Exempt					82,500	
	Non Exempt					58,136	
	Benefits					42,191	
	O and M					1,950	
	Longevity					1,020	
	**** Fund/Orgn Total ****					185,797	

VP Student Affairs

Organization: 50011  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

Emergency Management Ops

Organization: 50012  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					4,250	
	**** Fund/Orgn Total ****					4,250	

Emergency Management Ops

Organization: 50012  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99409	Dir Emergency Mgmt Vacant	0		100	65,000	65,000	
	Exempt					65,000	
	Benefits					19,500	
	**** Fund/Orgn Total ****					84,500	

Campus Recreation

Organization: 51001  
Fund: 157001

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99977	Dir Campus Recreation Morton, Kenneth W.	12	1.00	100	91,718	91,718	
E99967	Supv Cust I Hampton, Mary Jane	12	1.00	100	36,138	36,138	17.38
E99823	Asst Dir Campus Rec Telesca, Benito Andres	12	1.00	100	55,850	55,850	
E99822	Asst Dir Campus Rec Villarreal, Jescelyn Rene	12	1.00	100	47,000	47,000	
E99390	Asst Dir Campus Rec Saldana, Grace E.	12	1.00	100	46,000	46,000	
E99825	Asst Dir Campus Rec Whitman, Steven Matthew	12	1.00	100	44,345	44,345	
E99525	Coord Campus Rec Seaton, Walter Lawrence	12	1.00	100	36,758	36,758	
E99826	Coord Campus Rec Blevins, Kathryn Stokley	12	1.00	100	36,050	36,050	
E99531	Coord Campus Rec Vacant	0		100	35,568	35,568	
E99824	Coord Campus Rec Sands, Talyn Elizabeth	12	1.00	100	35,568	35,568	
N99893	Asst Admin Consford, Kelley Bradbury	12	1.00	100	34,770	34,770	
H99612	Opr Bldg I Buford, Jacob Wayne	12	1.00	100	39,247	39,247	18.87
H99746	Wkr Cust I Vacant	0		100	26,336	26,336	
H99743	Wkr Cust I Simpson, Julie Nicole	12	1.00	100	23,086	23,086	11.10
H99744	Wkr Cust I Garcia Salazar, Martha E.	12	1.00	100	21,863	21,863	10.51
H99745	Wkr Cust I McGhiey, Heather Nicole	12	1.00	100	20,424	20,424	9.82
	O and M					1,702,853	
	Exempt					488,857	
	Student					390,881	
	Benefits					207,216	
	Non Exempt					201,864	
	Longevity					12,480	
	**** Fund/Orgn Total ****					3,004,151	

Sports Clubs

Organization: 51003  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					48,995	
	**** Fund/Orgn Total ****					48,995	

Campus Rec Equipment Replacement

Organization: 51004  
Fund: 157001

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					97,587	
	**** Fund/Orgn Total ****					97,587	

Employee Wellness Program

Organization: 51005  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99488	Asst Dir Campus Rec Waguespack, Jessica Ashle	12	1.00	100	43,415	43,415	
	Exempt					43,415	
	Benefits					13,025	
	Longevity					1,200	
	**** Fund/Orgn Total ****					57,640	



Dean of Students

Organization: 52001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99976	Asst VPSA/Dean of Stdnt Vacant	0		25	31,311	31,311	
N99879	Asst to Dean Stdnts						
	Pierce, Livia Rachele	12	1.00	30	11,649	11,649	
	350010-52001 Splt Acct	12		70	27,182	27,182	
	Total				38,831	38,831	
	Exempt					31,311	
	Benefits					12,888	
	Non Exempt					11,649	
	Longevity					282	
	**** Fund/Orgn Total ****					56,130	

Dean of Students

Organization: 52001  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99976	Asst VP/SA/Dean of Stdnt Vacant	0		75	93,934	93,934	
N99879	Asst to Dean Stdnts Pierce, Livia Rachele	12	1.00	70	27,182	27,182	
	150002-52001 Splt Acct	12		30	11,649	11,649	
	Total				38,831	38,831	
	Exempt					93,934	
	O and M					77,798	
	Benefits					36,335	
	Non Exempt					27,182	
	Student					5,950	
	Longevity					658	
	**** Fund/Orgn Total ****					241,857	

Office of Student Rights & Resp

Organization: 52002  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99394	Dir Stdnt Rights Resp Hendrix, Nathan	12	1.00	100	62,000	62,000	
E99367	Coord Stdnt Rights Resp Smith, Amanda	12	1.00	100	42,500	42,500	
	Exempt					104,500	
	Benefits					31,350	
	Student					8,500	
	O and M					8,500	
	Longevity					1,700	
	**** Fund/Orgn Total ****					154,550	

Orientation Programs

Organization: 52003  
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99941	Dir Stdnt Affrs Prgms Beck, Brittany Nicole	12	1.00	100	53,560	53,560	
E99884	Asst Dir Stdnt Affrs Prgm Gachot, Rhyllie Morgan	12	1.00	100	41,200	41,200	
N99896	Asst Admin Poskey, Janie C	12	1.00	100	37,525	37,525	
	O and M					141,269	
	Exempt					121,760	
	Student					51,200	
	Benefits					47,786	
	Non Exempt					37,525	
	Longevity					2,460	
	**** Fund/Orgn Total ****					402,000	

Orientation Programs

Organization: 52003  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					8,249	
	**** Fund/Orgn Total ****					8,249	

Disability Services

Organization: 52004  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99983	Dir Dis Svcs Rivers, Tiffany Annette	12	1.00	100	74,926	74,926	
E99851	Intrp Sr/Coord Df/Hh Svc Jacobs, Shannon Nicole	12	1.00	100	53,560	53,560	
E99893	Asst Dir Disability Svcs Buuck, Natalie Grace	12	1.00	100	46,350	50,000	
N99542	Interpreter Cotton, Matthew Wayne	12	1.00	100	44,883	44,883	
N99967	Coord Disb Svcs Exam Douglas, Beverly Denise	12	1.00	100	44,195	44,195	
	Exempt					178,486	
	Non Exempt					89,078	
	Benefits					80,269	
	Student					27,558	
	O and M					16,803	
	Longevity					8,980	
	**** Fund/Orgn Total ****					401,174	

Health Services

Organization: 52005  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99338	Mgr Health Svcs Vacant	0		100	0	62,000	
E99810	Asst Physician Ryan, Bonnie Bass	12	1.00	100	91,780	91,780	
E99809	Nurse Registered Leuschner, Jennifer Leigh	12	1.00	100	49,275	49,275	
N99544	Scntst Clncl Lab Chf Chaviers, Barbara J.	12	.50	100	42,714	42,714	
N99528	Spec Insurance Shoemaker, Marsha Lynn	12	1.00	100	39,208	39,208	
N99882	Asst Admin Hinton, Stephanie C	12	1.00	100	29,857	32,400	
N99999	Tech Clncl Lab Ward, Lynette Ashley	12	.75	100	33,750	33,750	
E99962	Wkr Cust II Adams, Tammy Carrell	12	1.00	100	25,899	25,899	12.45
	O and M					249,747	
	Exempt					203,056	
	Non Exempt					173,971	
	Benefits					162,551	
	Longevity					3,680	
	**** Fund/Orgn Total ****					793,005	

Veterans Resource Center

Organization: 52006  
Fund: 310020

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99546	Coord Vet Res Ctr Cambron, Alexander Ronald	12	1.00	100	42,000	42,000	
	Non Exempt					42,000	
	Benefits					12,600	
	O and M					9,140	
	Longevity					260	
	**** Fund/Orgn Total ****					64,000	



Veterans Resource Center

Organization: 52006  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					3,500	
	**** Fund/Orgn Total ****					3,500	

Student Affairs Programming

Organization: 52101  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99943	Exec Dir Student Life Smith, Hollie Gammel	12	1.00	100	85,224	92,041	
N99659	Asst Admin Pirtle, Ashley Renee	12	1.00	100	33,372	33,372	
N99894	Asst Admin Vacant	0		100	34,373	27,556	
	Exempt					105,541	
	Non Exempt					60,928	
	Benefits					39,929	
	Student					3,825	
	Longevity					2,420	
	**** Fund/Orgn Total ****					212,643	

Homecoming

Organization: 52102  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					22,259	
	**** Fund/Orgn Total ****					22,259	

Student Affairs Leadership

Organization: 52104  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					37,972	
	**** Fund/Orgn Total ****					37,972	

Student Senate

Organization: 52105  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					32,792	
	**** Fund/Orgn Total ****					32,792	

Student Awards

Organization: 52108  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					7,011	
	**** Fund/Orgn Total ****					7,011	

Spirit Programs

Organization: 52109  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99518	Coord Spirit Prgms Maple, James Vernon	12	1.00	100	51,418	51,418	
H99681	Coach Spirit Patrick, William	12	.90	100	28,788	28,788	15.38
	O and M					106,656	
	Exempt					61,418	
	Non Exempt					28,788	
	Benefits					27,062	
	Student					10,000	
	Longevity					1,800	
	**** Fund/Orgn Total ****					235,724	

Purple Haze

Organization: 52110  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					13,600	
	Student					4,400	
	**** Fund/Orgn Total ****					18,000	



The Axes

Organization: 52111  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					11,961	
	**** Fund/Orgn Total ****					11,961	

SGA University Speaker Series

Organization: 52112  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					20,000	
	**** Fund/Orgn Total ****					20,000	

Office of Student Engagement

Organization: 52201  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99942	Dir Stdnt Engmnt Folsom, Lacey Ann Claver	12	1.00	100	63,242	63,242	
E99827	Asst Dir Stdnt Engmnt Harris, Sylvester Saville	12	1.00	100	48,668	48,668	
E99885	Asst Dir Stdnt Engmnt Vacant	0		100	48,668	48,668	
E99828	Coord Stdnt Engmnt Denhollem, Julia Clare	12	1.00	100	38,110	38,110	
E99821	Coord Stdnt Engmnt Nordlund, Erica	12	1.00	100	37,000	37,000	
	Exempt					245,544	
	Benefits					73,663	
	Student					14,493	
	Longevity					3,980	
	**** Fund/Orgn Total ****					337,680	

SORF

Organization: 52202  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					34,492	
	**** Fund/Orgn Total ****					34,492	

SSF Student Travel

Organization: 52203  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					36,410	
	**** Fund/Orgn Total ****					36,410	

Fraternity/Sorority Life

Organization: 52204  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M Exempt					10,473	
	**** Fund/Orgn Total ****					7,025	
						17,498	

SAA Programming

Organization: 52205  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M Student					43,351 3,500	
	**** Fund/Orgn Total ****					46,851	

SAA Major Events

Organization: 52206  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					127,023	
	Student					23,500	
	Exempt					13,500	
	**** Fund/Orgn Total ****					164,023	



Jack SORC

Organization: 52207  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					7,589	
	**** Fund/Orgn Total ****					7,589	

Involvement Center

Organization: 52208  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Student					10,800	
	O and M					9,822	
	**** Fund/Orgn Total ****					20,622	

Counseling Services

Organization: 52301  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99348	Dir Cnslg Vacant	0		100	0	75,000	
E99848	Cnslr Smith, Ronald J.	12	1.00	100	53,175	53,175	
E99845	Cnslr Hosea, Samantha Joann	12	1.00	100	46,505	46,505	
E99849	Cnslr Vacant	0		100	46,505	46,505	
E99561	Cnslr Fite, Clare Elizabeth	12	1.00	100	43,230	43,230	
	Exempt					264,414	
	Benefits					79,324	
	O. and M					24,000	
	Student					8,160	
	Longevity					2,460	
	**** Fund/Orgn Total ****					378,358	

Counseling Services

Organization: 52301  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99847	Cnslr Klingenberg, Jennifer Daw	10	1.00	100	39,971	39,971	
	Exempt					39,971	
	Benefits					11,991	
	Longevity					1,920	
	**** Fund/Orgn Total ****					53,882	

Counseling Services

Organization: 52301  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99425	Cnslr Ceja, Prici Arizmendi	12	1.00	100	42,840	42,840	
E99426	Cnslr Intern Vacant	0		100	42,230	42,230	
	Exempt					85,070	
	Benefits					25,521	
	O and M					3,370	
	Longevity					240	
	**** Fund/Orgn Total ****					114,201	

Testing Services

Organization: 52302  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99890	Dir Testing Svcs Curl, Daphne Lasonya	12	1.00	100	57,962	57,962	
N99908	Coord Testing Deckard, Gennesha Johnson	12	1.00	100	38,259	38,259	
N99994	Coord Testing Grimmett, Richard Edward	12	1.00	100	37,700	37,700	
	Non Exempt					75,959	
	Exempt					57,962	
	Benefits					40,176	
	O and M					21,420	
	Student					18,000	
	Longevity					3,360	
	**** Fund/Orgn Total ****					216,877	

Cnt for Career and Prof Dev

Organization: 52303  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99888	Dir Career Bouldin, Jamie Fussell	12	1.00	100	64,043	64,043	
E99846	Coord Career Vacant	0		100	48,204	42,591	
E99522	Coord Career Vacant	0		100	37,080	37,080	
	Exempt					143,714	
	Benefits					43,114	
	Student					5,440	
	Longevity					1,740	
	**** Fund/Orgn Total ****					194,008	

Cnt for Career and Prof Dev

Organization: 52303  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Student					22,997	
	**** Fund/Orgn Total ****					22,997	



Cnt for Career and Prof Dev

Organization: 52303  
Fund: 350010

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
E99433	Coord Career Vacant	0		100	36,050	36,050	
	Exempt					47,270	
	Benefits					14,181	
	**** Fund/Orgn Total ****					61,451	

Multicultural Affairs

Organization: 52401  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99946	Dir Stdnt Affrs Prgms Beavers, Veronica Brishay	12	1.00	100	73,027	73,027	
E99830	Asst Dir Stdnt Affrs Prgm Berry, Jalon Jatrey	12	1.00	100	44,600	44,600	
	Exempt					117,627	
	O and M					63,019	
	Benefits					35,288	
	Student					17,092	
	Longevity					2,400	
	**** Fund/Orgn Total ****					235,426	

Lumberjack Culture Assoc

Organization: 52402  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					3,293	
	**** Fund/Orgn Total ****					3,293	

Student Center Administration

Organization: 53101  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99979	Exec Dir Campus Lv Dng Aux Ent Charley, Carrie	12	1.00	100	115,000	115,000	
E99552	Dir Stdnt Cntr Stallworth, Nick Joseph	12	1.00	100	70,300	70,300	
E99443	Asst Dir Student Center McCarty, Gavin Wayne	12	1.00	100	66,414	49,500	
N99890	Coord Business Kaiser, Catherine Marie	12	1.00	100	35,000	35,000	
N99916	Asst Admin Salas, Kathryn Elizabeth	12	1.00	100	33,850	33,850	
H99893	Wkr Cust I Goddard, Stephen L	12	1.00	100	19,904	19,904	9.57
	Exempt					234,800	
	Student					125,000	
	Benefits					97,066	
	Non Exempt					88,754	
	O and M					75,922	
	Longevity					8,060	
	**** Fund/Orgn Total ****					629,602	

Student Center Operations

Organization: 53102  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					215,000	
	**** Fund/Orgn Total ****					215,000	

Dining Services

Organization: 53104  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					8,900,000	
	**** Fund/Orgn Total ****					8,900,000	

Post Office

Organization: 53110  
Fund: 150002

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2020-21</u> <u>Budget</u>	<u>2021-22</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
H99958	Clk Postal Price-Gasaway, Kissa Bent	12	1.00	100	25,166	25,166	12.10
H99959	Clk Postal Vacant	0		100	25,166	25,166	
	Non Exempt					50,332	
	Benefits					15,100	
	Longevity					720	
	**** Fund/Orgn Total ****					66,152	

Post Office

Organization: 53110  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99606	Asst Dir Print & Postal S Vacant	0		100	33,932	33,932	
H99961	Clk Postal Williams, Kathyla J.	12	1.00	100	29,070	29,070	13.98
	Non Exempt					63,002	
	O and M					34,680	
	Student					34,000	
	Benefits					18,901	
	Longevity					3,760	
	**** Fund/Orgn Total ****					154,343	



Residence Life Administration

Organization: 53401  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					636,606	
	**** Fund/Orgn Total ****					636,606	

RHA Programs

Organization: 53430  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					16,312	
	**** Fund/Orgn Total ****					16,312	

Residence Life Operations

Organization: 53435  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99980	Dir Res Life Baker, Winston Alexander	12	1.00	100	101,535	101,535	
E99435	Assc Dir Res Life Hammond, Donna M.	12	1.00	100	55,000	57,750	
E99949	Asst Dir Res Life Vacant	0		100	55,400	55,400	
E99952	Mgr Res Life Systems Vacant	0		100	49,630	49,630	
E99836	Area Coordinator Carpenter, Robert Timothy	12	1.00	100	35,568	45,000	
E99840	Area Coordinator Ruth, Christopher Everett	12	1.00	100	35,568	45,000	
E99841	Area Coordinator Ethington, Jamaica Davida	12	1.00	100	35,568	45,000	
E99842	Area Coordinator Barrett, Jamyia Christine	12	1.00	100	35,568	45,000	
E99843	Area Coordinator Hernandez, Arnulfo	12	1.00	100	35,568	45,000	
E99576	Hall Director Vacant	0		100	35,568	35,568	
E99834	Hall Director Vacant	0		100	35,568	35,568	
E99838	Hall Director Vacant	0		100	35,568	35,568	
E99839	Hall Director Vacant	0		100	35,568	35,568	
E99844	Hall Director Vacant	0		100	35,568	35,568	
E99831	Coord Area Vacant	0		100	37,236	27,130	
N99901	Coord Res Life Offc Lee, Kimberly Earnest	12	1.00	100	37,701	37,701	
N99903	Acctg Clk III Keller, Emily	12	1.00	100	37,700	37,700	
N99905	Spec Res Life III Vacant	0		100	35,000	35,000	
N99904	Spec Res Life I Vacant	0		100	29,304	29,304	
	Exempt					694,285	
	Student					300,000	
	Benefits					290,934	
	Non Exempt					139,705	
	Longevity					6,680	
	**** Fund/Orgn Total ****					1,431,604	

Printing Services

Organization: 53701  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99541	Supv Graphics & Prepress McDaniel, Jimmy W.	12	1.00	100	38,563	38,563	
	O and M					175,000	
	Non Exempt					38,563	
	Student					20,000	
	Benefits					11,569	
	Longevity					1,440	
	**** Fund/Orgn Total ****					246,572	

Student Publications

Organization: 54011  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99603	Dir Stdnt Publ/Div Media Roquemore, Amy Frances	12	1.00	100	79,543	79,543	
N99575	Coord Stdnt Publ Clark, Rachel Oates	12	1.00	100	43,705	43,705	
	Exempt					79,543	
	Non Exempt					43,705	
	Benefits					36,974	
	Longevity					2,660	
	**** Fund/Orgn Total ****					162,882	

Student Publications

Organization: 54011  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M Student					82,535	
	**** Fund/Orgn Total ****					13,664	
						96,199	

University Police Department

Organization: 55011  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99982	Chief of Police Fields, John	12	1.00	100	113,300	118,965	
H99696	Sergeant Mask, Douglas W.	12	1.00	100	54,442	54,442	26.18
H99694	Sergeant Patterson, Roy Clinton	12	1.00	100	53,365	53,365	25.66
H99975	Corporal Shelton, Richard W.	12	1.00	100	51,924	51,924	24.97
H99971	Corporal Henderson, Justin Wendell	12	1.00	100	48,585	48,585	23.36
H99974	Corporal Adame, Eleno Daniel	12	1.00	100	49,188	51,372	24.70
H99969	Corporal Newberg, Christopher J.	12	1.00	100	49,725	49,725	23.91
H99695	Offcr Police II Jones, Jimmy Junior	12	1.00	100	40,848	40,848	19.64
H99970	Offcr Police II Coker, Austin Michael	12	1.00	100	40,370	40,370	19.41
H99561	Offcr Police II Bowen, Heather Jeannette	12	1.00	100	39,975	39,975	19.22
H99972	Offcr Police II Shaffer, Ryan Thomas	12	1.00	100	39,975	39,975	19.22
	Non Exempt					470,580	
	Benefits					176,864	
	Exempt					118,965	
	O and M					16,505	
	Hazardous Duty					10,050	
	**** Fund/Orgn Total ****					792,964	

University Police Department

Organization: 55011  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					19,501	
	**** Fund/Orgn Total ****					19,501	



University Police Department

Organization: 55011  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99954	Deputy Chief of Police Goodman, Craig U	12	1.00	100	92,700	95,018	
E99395	Lieutenant Kennedy, Amanda Sue	12	1.00	100	62,500	62,500	
E99357	Lieutenant Jordan, Paul Mark	12	1.00	100	0	58,592	
H99589	Sergeant Campbell, James Edward	12	1.00	100	0	50,291	24.18
N99912	Spec Admin UPD Davis, Karen Jameson	12	1.00	100	45,549	45,549	
N99911	Asst Admin Colegio, Erika	12	1.00	100	38,245	38,245	
H99981	Coord Offc Parking Svcs Brown, Peggy M.	12	1.00	100	28,094	34,983	16.82
H99994	Corporal Cook, Joel L.	12	1.00	100	47,592	48,543	23.34
H99701	Corporal Ibarra Lopez, Nelson Omar	12	1.00	100	44,466	46,630	22.42
H99703	Corporal McDonald, Robert Ian	12	1.00	100	44,110	46,276	22.25
H99702	Offc Police II Russell, Clinton Collen	12	1.00	100	42,793	42,793	20.58
E99704	Offc Police II De Jesus, Jose	12	1.00	100	40,994	40,994	19.71
H99996	Offc Police II Cotton, Marie Elane	12	1.00	100	38,810	40,370	19.41
H99976	Offc Police II Jones, Heather Lynee	12	1.00	100	39,975	39,975	19.22
H99977	Offc Police II Lenderman, Elijah Wayne	12	1.00	100	39,975	39,975	19.22
H99978	Offc Police II Mask, Whitney Nicole	12	1.00	100	39,975	39,975	19.22
H99998	Offc Police I Vacant	0		100	40,994	39,975	
H99983	Coord Dispatch Allen, Leah D.	12	1.00	100	35,255	35,255	16.95
H99989	Dispatcher Williams, Teresa Ann	12	1.00	100	32,588	32,588	15.67
H99987	Dispatcher Carter, Coby Nic	12	1.00	100	32,567	32,567	15.66
E99984	Dispatcher Decker, Ronna Kay	12	1.00	100	31,553	31,553	15.17
E99985	Dispatcher Chandler, Richard Glenn	12	1.00	100	30,943	30,943	14.88

University Police Department

Organization: 55011  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99988	Dispatcher Barlow, Debbie K	12	1.00	100	30,636	30,636	14.73
H99982	Dispatcher Scarborough, Amanda Lynn	12	1.00	100	29,908	29,908	14.38
H99562	Dispatcher Horner, Laura Adrian	12	1.00	100	0	29,638	14.25
H99990	Parking Enforcement Corporal Ford, Stephen Thomas	12	1.00	100	24,584	27,579	13.26
H99992	Offcr Traffic Brown, Hulon Henry	12	1.00	100	25,041	25,041	12.04
H99993	Offcr Traffic Kirkland, Rickey Lynn	12	1.00	100	23,648	23,648	11.37
H99995	Offcr Traffic Depew, Neal Allen	12	1.00	100	22,961	22,961	11.04
	Non Exempt					1,038,529	
	Benefits					473,350	
	O and M					233,427	
	Exempt					216,110	
	Student					29,000	
	Longevity					18,120	
	Hazardous Duty					14,140	
	**** Fund/Orgn Total ****					2,022,676	

Parking Services

Organization: 55012  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					52,000	
	**** Fund/Orgn Total ****					52,000	

UPD Public Safety

Organization: 55015  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					50,000	
	**** Fund/Orgn Total ****					50,000	

Evening Shuttle Service

Organization: 55016  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
H99672	Driver Bus/Offcr Trans Lay, Cindy L	12	1.00	100	27,377	27,377	13.16
	Non Exempt					27,377	
	Benefits					11,987	
	O and M					9,716	
	Longevity					920	
	**** Fund/Orgn Total ****					50,000	

Office of Diversity, Equity & Inclu

Organization: 57001  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Office of Diversity, Equity & Inclusion

Organization: 57001  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99981	Offcr Chief Diversity Delaney-Fields, Michara	12	1.00	100	82,743	110,000	
N99907	Asst to Chief Diversity Officer Nolan, Susan Kay	12	1.00	100	39,100	44,410	
	Exempt					110,000	
	Benefits					46,323	
	Non Exempt					44,410	
	Longevity					1,200	
	**** Fund/Orgn Total ****					201,933	

Title IX Compliance

Organization: 57011  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99957	Coord Title IX Vacant	0		100	70,300	70,300	
E99452	Asst Dir Title IX Coord/Dep Turner, Melissa Rae	12	1.00	100	48,410	60,000	
E99359	Spec Compliance (Title IX Vacant	0		100	0	49,500	
	Exempt					182,800	
	Benefits					54,840	
	O and M					45,765	
	Longevity					960	
	**** Fund/Orgn Total ****					284,365	



Title IX Compliance

Organization: 57011  
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					39,968	
	Student					9,225	
	**** Fund/Orgn Total ****					49,193	

Title IX Compliance

Organization: 57011  
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99432	Spec Compliance (Title IX Pierce, Rachel Elizabeth	12	1.00	100	50,000	50,000	
	Exempt					50,000	
	Benefits					14,850	
	Longevity					960	
	**** Fund/Orgn Total ****					65,810	

Institutional Research

Organization: 60011  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99984	Dir Inst Res Hall, Karyn Leanne	12	1.00	100	99,669	99,669	
E99955	Assc Dir Inst Res Cortines, Morgan Leigh	12	1.00	100	70,300	70,300	
E99852	Analyst Inst Res Sr Camacho, Amy Elizabeth	12	1.00	100	62,000	62,000	
E99402	Analyst Inst Res Winthrop, Shelby Dyan	12	1.00	100	47,000	47,000	
	Exempt					278,969	
	Benefits					83,691	
	Longevity					5,520	
	**** Fund/Orgn Total ****					368,180	

Alumni Relations

Organization: 80010  
Fund: 288080

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99985	Exec Dir Alumni Turnage, Craig A. 310010-80010 Splt Acct	12 12	1.00	50 50	60,891 60,891	60,891 60,891	
	Total				121,782	121,782	
E99580	Dir Alumni Snyder, Derek Ross 310010-80010 Splt Acct	12 12	1.00	50 50	31,930 31,930	31,930 31,930	
	Total				63,860	63,860	
E99894	Dir Alum Event/Engmnt Mora, Samantha Lynn 310010-80010 Splt Acct	12 12	1.00	50 50	31,000 31,000	31,000 31,000	
	Total				62,000	62,000	
E99853	Coord Alumni Comm/Spnsr Turner, Kirk Travis 310010-80010 Splt Acct	12 12	1.00	50 50	27,225 27,225	27,225 27,225	
	Total				54,450	54,450	
N99914	Coord Gift Alumni Chatman, Alicia Roland 310010-80010 Splt Acct	12 12	1.00	50 50	19,705 19,705	19,705 19,705	
	Total				39,410	39,410	
N99913	Asst to Exec Dir Alumni Lindsay, Amber Shae 310010-80010 Splt Acct	12 12	1.00	50 50	18,375 18,375	18,375 18,375	
	Total				36,750	36,750	
N99969	Coord Alumni Event/Engmnt Ford, Amie Morton 310010-80010 Splt Acct	12 12	1.00	50 50	20,955 20,955	20,955 20,955	
	Total				41,910	41,910	
	Exempt					151,046	
	Benefits					63,025	
	Non Exempt					59,036	
	Longevity					4,480	
	**** Fund/Orgn Total ****					277,587	

Alumni Relations

Organization: 80010  
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99985	Exec Dir Alumni Turnage, Craig A. 288080-80010 Splt Acct	12 12	1.00	50 50	60,891 60,891	60,891 60,891	
	Total				121,782	121,782	
E99580	Dir Alumni Snyder, Derek Ross 288080-80010 Splt Acct	12 12	1.00	50 50	31,930 31,930	31,930 31,930	
	Total				63,860	63,860	
E99894	Dir Alum Event/Engmnt Mora, Samantha Lynn 288080-80010 Splt Acct	12 12	1.00	50 50	31,000 31,000	31,000 31,000	
	Total				62,000	62,000	
E99853	Coord Alumni Comm/Spnsr Turner, Kirk Travis 288080-80010 Splt Acct	12 12	1.00	50 50	27,225 27,225	27,225 27,225	
	Total				54,450	54,450	
N99914	Coord Gift Alumni Chatman, Alicia Roland 288080-80010 Splt Acct	12 12	1.00	50 50	19,705 19,705	19,705 19,705	
	Total				39,410	39,410	
N99913	Asst to Exec Dir Alumni Lindsay, Amber Shae 288080-80010 Splt Acct	12 12	1.00	50 50	18,375 18,375	18,375 18,375	
	Total				36,750	36,750	
N99969	Coord Alumni Event/Engmnt Ford, Amie Morton 288080-80010 Splt Acct	12 12	1.00	50 50	20,955 20,955	20,955 20,955	
	Total				41,910	41,910	
	Exempt					151,046	
	Benefits					63,025	
	Non Exempt					59,036	
	Longevity					4,480	
	**** Fund/Orgn Total ****					277,587	

University Marketing Communications

Organization: 90011  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99986	Exec Dir Univ Mktg Comm Luna, Shirley A.	12	1.00	100	121,587	121,587	
E99487	Asst Dir Mktg Comm Creati Parish, Donna Lynell	12	1.00	100	79,783	79,783	
E99861	Asst Dir Mktg Comm Web Sv Johnstone, Jason L.	12	1.00	100	79,783	79,783	
E99857	Coord Mktg Comm (Web Svcs Scott, Christopher A.	12	1.00	100	57,412	57,412	
E99856	Coord Mktg Comm (Media) Cartwright, Dixon	12	1.00	100	57,392	57,392	
E99860	Coord Mktg Comm (Graphic) Johnson, Robin L.	12	1.00	100	55,193	55,193	
E99384	Coord Mktg Comm (Edit) Broussard, Christine M	12	1.00	100	50,000	50,000	
N99573	Spec Mktg Comm Sr (Web Sv Lias, Roni Renee	12	1.00	100	47,174	47,174	
N99637	Spec Mktg Comm Sr (Edit) Vacant	0		100	42,000	42,000	
N99570	Spec Mktg Comm Sr (Projec Wilburn, Misty	12	1.00	100	40,800	40,800	
E99339	Coord Mktg Comm (Dig Mktg Whitsett, Kerry	0		80	0	40,155	
N99636	Spec Mktg Comm (Edit) Vacant	0		100	38,419	38,397	
N99571	Spec Mktg Comm (Graphic) Rice, Meagan Brianna	12	1.00	100	36,402	36,402	
	Exempt					541,306	
	Benefits					223,853	
	Non Exempt					204,773	
	Longevity					15,802	
	O and M					10,000	
	**** Fund/Orgn Total ****					995,733	

University Marketing Communications

Organization: 90011  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99339	Coord Mktg Comm (Dig Mktg Whitsett, Kerry	0		20	0	9,845	
	O and M					226,713	
	Exempt					9,845	
	Student					7,504	
	Travel					6,563	
	Benefits					2,954	
	Longevity					118	
	**** Fund/Orgn Total ****					253,697	

Marketing Campaign

Organization: 90012  
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99382	Offcr Chief Mktg Comm Garner, Graham	12	1.00	100	0	145,000	
	O and M					682,292	
	Exempt					145,000	
	Benefits					43,500	
	**** Fund/Orgn Total ****					870,792	



Marketing Campaign - Website

Organization: 90016  
Fund: 150016

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99356	Coord Mktg Comm (Web Svcs Kouliavtsev, Sarah Gabrie	12	1.00	100	0	47,123	
N99639	Spec Mktg Comm Sr (Web) Goad, Tyler Wade	12	1.00	100	45,000	45,000	
N99540	Spec Mktg Comm Sr (Edit) McMahen, James Scott	12	1.00	100	44,548	44,548	
N99512	Spec Mktg Comm Sr (Edit) Massey, Richard Devin	12	1.00	100	42,000	42,000	
N99539	Spec Mktg Comm (Edit) Armstrong, Joanna Christi	12	1.00	100	36,050	36,050	
	Non Exempt					167,598	
	Benefits					64,416	
	Exempt					47,123	
	Longevity					2,800	
	**** Fund/Orgn Total ****					281,937	

Athletics Director

Organization: 95101  
Fund: 290590

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99621	Asst Coach Ftbll						
	White, Myles H	12	1.00	6	2,688	2,688	
	310030-96021 Splt Acct	12		94	40,312	40,313	
	Total				43,000	43,001	
N99613	Advsr Ath Acad						
	MacGilvary, Morgan Leigh	12	1.00	10	3,572	3,572	
	310030-96021 Splt Acct	12		90	31,728	31,728	
	Total				35,300	35,300	
	O and M					67,362	
	Non Exempt					3,572	
	Exempt					2,688	
	Benefits					1,878	
	**** Fund/Orgn Total ****					75,500	

Athletics Director

Organization: 95101  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Student					20,000	
	Exempt					15,000	
	O and M					10,000	
	Benefits					4,125	
	Travel					1,500	
	**** Fund/Orgn Total ****					50,625	

Athletic Facilities

Organization: 95102  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99883	Dir Prog Ath (Facilities)						
	Rodriguez, Tomas Christop	12	1.00	16	6,400	6,800	
	310030-95109 Splt Acct	12		84	33,600	35,700	
	Total				40,000	42,500	
H99965	Forepsn Cust I						
	Murray, Welton Ray	12	1.00	100	26,705	26,705	12.84
H99963	Wkr Cust II						
	McKind, Kelvin Randall	12	1.00	100	26,475	26,475	12.73
H99964	Wkr Cust I						
	Sarabia, Ofelia	12	1.00	100	21,776	21,776	10.47
	O and M					383,800	
	Non Exempt					74,956	
	Benefits					22,483	
	Student					15,000	
	Exempt					6,800	
	Longevity					2,158	
	**** Fund/Orgn Total ****					505,197	

Intercollegiate Athletics

Organization: 95109  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99975	Dir Ath Ivey, Ryan Matthew	12	1.00	100	200,000	200,000	
E99397	Assc Dir Ath St Svc Str I Bryant, Brandi Marie	12	1.00	100	75,000	75,000	
E99819	Assc Dir Ath-Sr Wmn Admin McCary, Loree M	12	1.00	100	75,000	75,000	
E99939	Assc Dir Ath Bus Afr Meyers, Robert E.	12	1.00	100	75,000	75,000	
E99938	Assc Dir Ath Compl Carpenter, Kara Lee	12	1.00	100	65,000	65,000	
E99475	Asst Dir Ath Brand Cntnt Vacant	0		100	55,001	50,000	
E99882	Asst Dir Ath Acad Svcs Wenger, Mackenzie Ann	12	1.00	100	50,000	50,000	
E99940	Asst Dir Ath Str Comm Meyer, Kevin Thomas	12	1.00	100	48,000	50,000	
E99883	Dir Prog Ath (Facilities) Rodriguez, Tomas Christop 310030-95102 Splt Acct Total	12 12	1.00	84 16	33,600 6,400 40,000	35,700 6,800 42,500	
E99773	Acct III Thompson, Tandra D 150002-30101 Splt Acct Total	12 12	1.00	14 86	0 63,240 63,240	9,081 54,159 63,240	
E99589	Asst Coach/Dir Sprts Prfr Stoner, Joshua Douglas 310030-95601 Splt Acct 310030-96021 Splt Acct Total	12 12 12	1.00	38 38 24	32,300 32,300 20,400 85,000	32,300 32,300 20,400 85,000	
E99377	Assc Dir Athl Bus Dev-Rev Gen Crittenden, William A.	12	1.00	100	57,000	62,000	
N99889	Coord Ath Insurance Moore, Nicole Elizabeth	12	1.00	100	42,640	42,640	
E99499	Asst Dir Athl Broadcast Tech-Mktng Ops Berry, Karl	12	1.00	100	35,568	42,000	
E99815	Asst Athl Strngth/Cndtng Wenger, Daniel P	12	1.00	100	38,179	38,179	
E99497	Prog Athl Content Gen Vacant	12	1.00	100	36,000	36,000	
E99816	Athl Prgm Dir (Digt Scl Med) Groves, Chelsea M	12	1.00	100	36,000	36,000	
E99881	Dir Athl Prog Crtv Video Vacant	0		100	36,000	36,000	
N99614	Advsr Ath Acad Logan, Ann Cason	12	1.00	100	35,300	35,300	

Intercollegiate Athletics

Organization: 95109  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
N99887	Coord Compliance Athl Vacant	12	1.00	100	32,000	32,000	
H99594	Analyst Ath Ftball Whoolery, Derek Russell	12	.49	21	6,000	6,000	28.46
	310030-96021 Splt Acct	12		79	23,001	23,001	
	Total				29,001	29,001	
E99498	Dir Ath Program (Fan Expr Vacant	0		100	40,000	27,978	
N99883	Asst Admin Rodriguez, Erica Elizabet	12	1.00	100	30,000	30,000	
N99886	Secretary Williams, Angela Deaninne	12	1.00	100	28,575	28,575	
	Exempt					1,025,238	
	Benefits					329,334	
	Non Exempt					174,515	
	O and M					120,002	
	Student					26,663	
	Longevity					11,779	
	Travel					6,500	
	**** Fund/Orgn Total ****					1,694,030	

Athletic Misc. Exp. Schlp

Organization: 95110  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					91,792	
	**** Fund/Orgn Total ****					91,792	

Athletic Ticket Office

Organization: 95112  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Non Exempt					14,000	
	O and M					11,000	
	Benefits					2,100	
	**** Fund/Orgn Total ****					27,100	



Student Athlete Initiatives

Organization: 95114  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					38,456	
	Exempt					7,500	
	Benefits					375	
	**** Fund/Orgn Total ****					46,331	

Game Operations

Organization: 95202  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					387,676	
	Student					17,000	
	Exempt					2,100	
	Benefits					715	
	Non Exempt					500	
	**** Fund/Orgn Total ****					407,991	

Athletic Training

Organization: 95401  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99598	Trainer Ath Head Vanvalkenburgh, Alexander	12	1.00	100	74,614	74,614	
E99818	Trainer Ath Rodriguez, Alejandro	12	1.00	100	50,523	50,523	
N99538	Advsr Acad I de la Cruz, Walter Wayne	12	1.00	100	45,450	45,450	
E99422	Trainer Ath Mayol, Jessica Nicole	12	1.00	100	45,000	45,000	
E99817	Trainer Ath Vacant	0		100	45,000	45,000	
E99442	Trainer Ath Pool, Aidan Lynn	12	1.00	100	43,000	43,000	
	Exempt					258,137	
	Benefits					83,486	
	O and M					58,680	
	Non Exempt					45,450	
	Longevity					3,680	
	Travel					3,500	
	**** Fund/Orgn Total ****					452,933	

Athletic Training Medical

Organization: 95402  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					300,000	
	**** Fund/Orgn Total ****					300,000	

Athletic Training Student Trainers

Organization: 95403  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					13,500	
	**** Fund/Orgn Total ****					13,500	

Athletics Wellness Center

Organization: 95601  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99589	Asst Coach/Dir Sprts Prfr Stoner, Joshua Douglas	12	1.00	38	32,300	32,300	
	310030-95109 Splt Acct	12		38	32,300	32,300	
	310030-96021 Splt Acct	12		24	20,400	20,400	
	Total				85,000	85,000	
E99423	Asst Athl Strngth/Cndtng Dukquits, Cody Michael	12	1.00	100	36,000	36,000	
E99523	Asst Athl Strngth/Cdtng ( D'Este, Jon-Paolo	10	.49	100	24,000	24,000	
	Exempt					92,300	
	Benefits					25,383	
	O and M					19,640	
	Longevity					438	
	**** Fund/Orgn Total ****					137,761	

Football Operations

Organization: 96021  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99645	Head Coach Ftbll Carthel, Colby Don	12	1.00	100	260,000	260,000	
E99620	Asst Coach Ftbll Power, Scott P	12	1.00	100	112,500	112,500	
E99624	Asst Coach Ftbll Storm, Matthew R	12	1.00	100	112,500	112,500	
E99589	Asst Coach/Dir Sprts Prfr Stoner, Joshua Douglas	12	1.00	24	20,400	20,400	
	310030-95109 Splt Acct	12		38	32,300	32,300	
	310030-95601 Splt Acct	12		38	32,300	32,300	
	Total				85,000	85,000	
E99625	Asst Coach Ftbll Young, Nathan Scott	12	1.00	100	73,500	73,500	
E99619	Asst Coach Ftbll Bleil, Kevin William	12	1.00	100	61,250	61,250	
E99627	Asst Coach Ftbll May, Jared Byron	12	1.00	100	61,250	61,250	
E99626	Asst Coach Ftbll Faske, Kincaid Ryne	12	1.00	100	55,000	55,000	
E99640	Asst Coach Ftbll McFarland, JaMarkus Ja'ba	12	1.00	100	52,000	52,000	
E99621	Asst Coach Ftbll White, Myles H	12	1.00	94	40,312	40,313	
	290590-95101 Splt Acct	12		6	2,688	2,688	
	Total				43,000	43,001	
E99372	Asst Coach Ftbll Walker, Marcus O'Brian	12	1.00	100	0	42,500	
E99476	Coord Ath Team Ops Bleil, Timothy	0		100	40,000	40,000	
N99613	Advsr Ath Acad MacGilvary, Morgan Leigh	12	1.00	90	31,728	31,728	
	290590-95101 Splt Acct	12		10	3,572	3,572	
	Total				35,300	35,300	
E99623	Asst Coach Ftbll Rogers, Cameron Hunter	12	1.00	100	30,000	32,500	
E99622	Asst Coach Ftbll Carelock, Myles Keith	12	1.00	100	30,000	30,000	
H99594	Analyst Ath Ftbll Whoolery, Derek Russell	12	.49	79	23,001	23,001	28.46
	310030-95109 Splt Acct	12		21	6,000	6,000	
	Total				29,001	29,001	
H99596	Analyst Ath Ftbll Bangtson, Michael Allan	12	.49	100	0	25,000	24.53
N99885	Spec Fball Quality Control Vacant	12	1.00	100	0	25,000	
	Exempt					993,713	
	Benefits					302,072	
	O and M					293,080	
	Non Exempt					104,730	
	Longevity					6,965	
	**** Fund/Orgn Total ****					1,700,560	

Football Travel

Organization: 96022  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					110,000	
	O and M					105,000	
	**** Fund/Orgn Total ****					215,000	



Football Recruiting

Organization: 96023  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					45,000	
	Travel					30,000	
	**** Fund/Orgn Total ****					75,000	

Football Scholarships

Organization: 96024  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					1,819,881	
	**** Fund/Orgn Total ****					1,819,881	

Mens Basketball Operations

Organization: 96031  
Fund: 289490

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99641	Head Coach Bball Men						
	Keller, Kyle Edward	12	1.00	33	113,720	138,763	
	310030-96031 Splt Acct	12		67	286,280	286,238	
	Total				400,000	425,001	
E99614	Asst Head Coach Bball Men						
	Jasick, Anthony Michael	12	1.00	9	7,803	7,803	
	310030-96031 Splt Acct	12		91	82,197	82,197	
	Total				90,000	90,000	
	Exempt					146,566	
	Benefits					43,970	
	O and M					20,810	
	Longevity					398	
	**** Fund/Orgn Total ****					211,744	

Mens Basketball Operations

Organization: 96031  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99641	Head Coach Bball Men Keller, Kyle Edward 289490-96031 Splt Acct Total	12 12	1.00	67 33	286,280 113,720 400,000	286,238 138,763 425,001	
E99639	Asst Coach Bball Men Vacant	12	1.00	100	100,098	134,000	
E99614	Asst Head Coach Bball Men Jasick, Anthony Michael 289490-96031 Splt Acct Total	12 12	1.00	91 9	82,197 7,803 90,000	82,197 7,803 90,000	
E99615	Asst Coach Bball Men Vacant	12	1.00	100	85,000	78,497	
E99477	Coord Ath Team Ops Cox, Austin Lee	12	1.00	100	35,568	35,568	
	Exempt					616,500	
	O and M					318,610	
	Benefits					169,538	
	Longevity					1,602	
	**** Fund/Orgn Total ****					1,106,250	

Mens Basketball Travel

Organization: 96032  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					103,750	
	O and M					72,000	
	**** Fund/Orgn Total ****					175,750	

Mens Basketball Recruiting

Organization: 96033  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					95,000	
	Travel					50,000	
	**** Fund/Orgn Total ****					145,000	

Mens Basketball Scholarships

Organization: 96034  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					303,891	
	**** Fund/Orgn Total ****					303,891	

Baseball Operations

Organization: 96041  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99644	Head Coach Bsbll Cardenas, Johnny Ray	12	1.00	100	79,040	79,040	
E99612	Asst Coach Baseball Haynes, James Michael	12	1.00	100	47,675	47,675	
E99613	Asst Coach Baseball Clowers, Caleb Trey	12	1.00	100	41,186	41,186	
	Exempt					167,901	
	O and M					159,750	
	Benefits					46,173	
	Longevity					3,160	
	**** Fund/Orgn Total ****					376,984	



Baseball Travel

Organization: 96042  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					73,500	
	O and M					35,000	
	**** Fund/Orgn Total ****					108,500	

Baseball Recruiting

Organization: 96043  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					10,675	
	O and M					5,000	
	**** Fund/Orgn Total ****					15,675	

Baseball Scholarships

Organization: 96044  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					244,381	
	**** Fund/Orgn Total ****					244,381	

Mens Golf Operations

Organization: 96051  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99646	Head Coach Golf						
	Schroeder, Trey D.	12	1.00	50	28,697	28,697	
	310030-97081 Splt Acct	12		50	28,697	28,697	
	Total				57,394	57,394	
	Exempt					28,697	
	Benefits					7,892	
	O and M					7,380	
	Longevity					960	
	**** Fund/Orgn Total ****					44,929	

Mens Golf Travel

Organization: 96052  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					33,800	
	O and M					2,000	
	**** Fund/Orgn Total ****					35,800	

Mens Golf Recruiting

Organization: 96053  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					750	
	Travel					500	
	**** Fund/Orgn Total ****					1,250	

Mens Golf Scholarships

Organization: 96054  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					93,992	
	**** Fund/Orgn Total ****					93,992	

Mens Track Operations

Organization: 96061  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99650	Head Coach Track Olson, Philip B. 310030-97061 Splt Acct Total	12 12	1.00	50 50	49,130 49,130 98,260	49,130 49,130 98,260	
E99635	Head Coach Cross Country Vacant	0		50	27,820	27,820	
E99633	Asst Coach Track Choukroun, Hadrien L 310030-97061 Splt Acct Total	12 12	1.00	50 50	26,000 26,000 52,000	26,000 26,000 52,000	
E99632	Asst Coach Track Nau, Lionel 310030-97061 Splt Acct Total	12 12	1.00	50 50	19,861 19,861 39,722	19,861 19,861 39,722	
E99636	Asst Coach Track Clark, Brionne Yosten 310030-97061 Splt Acct Total	12 12	1.00	50 50	16,431 16,431 32,862	16,431 16,431 32,862	
E99634	Asst Coach Track Glass, Andrew Chad Ivan 310030-97061 Splt Acct Total	12 12	1.00	50 50	16,279 16,279 32,558	16,279 16,279 32,558	
	Exempt					155,521	
	Benefits					42,768	
	O and M					24,760	
	Longevity					1,390	
	**** Fund/Orgn Total ****					224,439	



Mens Track Travel

Organization: 96062  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					77,873	
	O and M					36,200	
	**** Fund/Orgn Total ****					114,073	

Mens Track Recruiting

Organization: 96063  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					5,862	
	O and M					1,500	
	**** Fund/Orgn Total ****					7,362	

Mens Track Scholarships

Organization: 96064  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					263,180	
	**** Fund/Orgn Total ****					263,180	

Womens Basketball Operations

Organization: 97021  
Fund: 289620

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99642	Head Coach Bball Wmn						
	Kellogg, Mark B	12	1.00	19	10,080	40,089	
	310030-97021 Splt Acct	12		81	169,920	169,911	
	Total				180,000	210,000	
	Exempt					40,089	
	Benefits					12,027	
	Longevity					183	
	**** Fund/Orgn Total ****					52,299	

Womens Basketball Operations

Organization: 97021  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99642	Head Coach Bball Wmn Kellogg, Mark B	12	1.00	81	169,920	169,911	
	289620-97021 Splt Acct	12		19	10,080	40,089	
	Total				180,000	210,000	
E99618	Asst Coach Bball Wmn Bishop, Leonard Eugene	12	1.00	100	68,286	82,000	
E99616	Asst Coach Bball Wmn Grayson, Jessica Lynn	12	1.00	100	68,286	79,000	
E99617	Asst Coach Bball Wmn Mills, Erin Elizabeth	12	1.00	100	70,000	70,000	
E99481	Coord Ath Team Ops Scott, Kayla Elizabeth	12	1.00	100	36,789	44,000	
	Exempt					444,911	
	Benefits					122,351	
	O and M					109,040	
	Longevity					2,897	
	**** Fund/Orgn Total ****					679,199	

Womens Basketball Travel

Organization: 97022  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M Travel					57,500	
	**** Fund/Orgn Total ****					35,000	
						92,500	

Womens Basketball Recruiting

Organization: 97023  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					27,000	
	O and M					14,000	
	**** Fund/Orgn Total ****					41,000	

Womens Basketball Scholarships

Organization: 97024  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					349,863	
	**** Fund/Orgn Total ****					349,863	



Womens Soccer Operations

Organization: 97031  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99647	Head Coach Soccer Minatta, Anthony David	12	1.00	100	65,000	65,000	
E99628	Asst Coach Soccer Whittemore, Ashley Kay	12	1.00	100	35,000	35,000	
E99629	Asst Coach Soccer Chapman, Chance Streich	12	1.00	100	35,000	35,000	
	Exempt					135,000	
	O and M					50,000	
	Benefits					37,125	
	Longevity					760	
	**** Fund/Orgn Total ****					222,885	

Womens Soccer Travel

Organization: 97032  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M Travel					38,000 12,000	
	**** Fund/Orgn Total ****					50,000	

Womens Soccer Recruiting

Organization: 97033  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					5,000	
	Travel					4,000	
	**** Fund/Orgn Total ****					9,000	

Womens Soccer Scholarships

Organization: 97034  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					292,422	
	**** Fund/Orgn Total ****					292,422	

Softball Operations

Organization: 97041  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99648	Head Coach Softball Dickson, Nicole Lee	12	1.00	100	72,000	72,000	
E99630	Asst Coach Softball Spearman, Morgan Blaire	12	1.00	100	40,453	40,453	
E99631	Asst Coach Softball Baca, Brynn	12	1.00	100	35,000	35,000	
	Exempt					147,453	
	O and M					99,520	
	Benefits					40,550	
	Longevity					1,220	
	**** Fund/Orgn Total ****					288,743	

Softball Travel

Organization: 97042  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M Travel					32,000	
	**** Fund/Orgn Total ****					30,500	
						62,500	

Softball Recruiting

Organization: 97043  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					4,575	
	O and M					3,500	
	**** Fund/Orgn Total ****					8,075	

Softball Scholarships

Organization: 97044  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					250,648	
	**** Fund/Orgn Total ****					250,648	



Tennis Operations

Organization: 97051  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99649	Head Coach Tennis Scott, Erin Michael	12	1.00	100	47,000	47,000	
	Exempt					47,000	
	O and M					16,880	
	Benefits					12,925	
	Longevity					1,680	
	**** Fund/Orgn Total ****					78,485	

Tennis Travel

Organization: 97052  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					26,075	
	O and M					1,000	
	**** Fund/Orgn Total ****					27,075	

Tennis Recruiting

Organization: 97053  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					6,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					8,000	

Tennis Scholarships

Organization: 97054  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					188,238	
	**** Fund/Orgn Total ****					188,238	

Womens Track Operations

Organization: 97061  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99650	Head Coach Track Olson, Philip B. 310030-96061 Splt Acct Total	12 12	1.00	50 50	49,130 49,130 98,260	49,130 49,130 98,260	
E99635	Head Coach Cross Country Vacant	0		50	27,820	27,820	
E99633	Asst Coach Track Choukroun, Hadrien L 310030-96061 Splt Acct Total	12 12	1.00	50 50	26,000 26,000 52,000	26,000 26,000 52,000	
E99632	Asst Coach Track Nau, Lionel 310030-96061 Splt Acct Total	12 12	1.00	50 50	19,861 19,861 39,722	19,861 19,861 39,722	
E99636	Asst Coach Track Clark, Brionne Yosten 310030-96061 Splt Acct Total	12 12	1.00	50 50	16,431 16,431 32,862	16,431 16,431 32,862	
E99634	Asst Coach Track Glass, Andrew Chad Ivan 310030-96061 Splt Acct Total	12 12	1.00	50 50	16,279 16,279 32,558	16,279 16,279 32,558	
	Exempt					155,521	
	Benefits					42,768	
	O and M					24,640	
	Longevity					1,390	
	**** Fund/Orgn Total ****					224,319	

Womens Track Travel

Organization: 97062  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					124,575	
	O and M					35,200	
	**** Fund/Orgn Total ****					159,775	

Womens Track Recruiting

Organization: 97063  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					7,075	
	O and M					1,000	
	**** Fund/Orgn Total ****					8,075	

Womens Track Scholarships

Organization: 97064  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					365,971	
	**** Fund/Orgn Total ****					365,971	



Volleyball Operations

Organization: 97071  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99651	Head Coach Vball Humphreys, Debora Ann	12	1.00	100	85,718	85,718	
E99638	Asst Coach Vball Vacant	12	1.00	100	46,581	46,580	
E99637	Asst Coach Vball Blair, Alisa Gail	12	1.00	100	34,320	34,320	
	Exempt					166,618	
	Benefits					45,820	
	O and M					13,908	
	Longevity					4,460	
	**** Fund/Orgn Total ****					230,806	

Volleyball Travel

Organization: 97072  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					94,125	
	O and M					17,000	
	**** Fund/Orgn Total ****					111,125	

Volleyball Recruiting

Organization: 97073  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					9,250	
	O and M					4,880	
	**** Fund/Orgn Total ****					14,130	

Volleyball Scholarships

Organization: 97074  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					293,729	
	**** Fund/Orgn Total ****					293,729	

Womens Golf Operations

Organization: 97081  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99646	Head Coach Golf						
	Schroeder, Trey D.	12	1.00	50	28,697	28,697	
	310030-96051 Splt Acct	12		50	28,697	28,697	
	Total				57,394	57,394	
E99611	Asst Coach						
	Smith, Jackson Garrett	12	1.00	100	34,000	34,000	
	Exempt					62,697	
	Benefits					17,242	
	O and M					15,200	
	Longevity					960	
	**** Fund/Orgn Total ****					96,099	

Womens Golf Travel

Organization: 97082  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					30,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					32,000	

Womens Golf Recruiting

Organization: 97083  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					2,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					4,000	

Womens Golf Scholarships

Organization: 97084  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					93,992	
	**** Fund/Orgn Total ****					93,992	



Womens Bowling Operations

Organization: 97091  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99383	Asst Coach Bowling Lemke, Steven Michael	12	.50	100	15,000	15,000	
E99643	Head Coach Bowling Lemke, Amber L	12	1.00	100	53,768	53,768	
	Exempt					53,768	
	O and M					21,100	
	Benefits					18,911	
	Non Exempt					15,000	
	Longevity					1,200	
	**** Fund/Orgn Total ****					109,979	

Womens Bowling Travel

Organization: 97092  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					75,900	
	O and M					2,000	
	**** Fund/Orgn Total ****					77,900	

Womens Bowling Recruiting

Organization: 97093  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					2,500	
	O and M					2,000	
	**** Fund/Orgn Total ****					4,500	

Womens Bowling Scholarships

Organization: 97094  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					100,938	
	**** Fund/Orgn Total ****					100,938	

Beach Volleyball Operations

Organization: 97101  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
E99424	Asst Coach Vball Luna, Alex Martin	12	1.00	100	45,000	45,000	
	Exempt					45,000	
	Benefits					12,375	
	O and M					9,000	
	Longevity					240	
	**** Fund/Orgn Total ****					66,615	

Beach Volleyball Travel

Organization: 97102  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	Travel					35,000	
	**** Fund/Orgn Total ****					35,000	

Beach Volleyball Recruiting

Organization: 97103  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Beach Volleyball Scholarships

Organization: 97104  
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2020-21 Budget	2021-22 Budget	Hrly Rate
	O and M					90,000	
	**** Fund/Orgn Total ****					90,000	



## Sales &amp; Service

Organization: Various

Fund: 150010

Fund	Org	Organization Title	Account	Budget
-----	-----	-----	-----	-----
150010	21417	Eco - 339 Note Packets	O and M	6,500
150010	22101	Counseling Clinic	O and M	1,000
150010	22102	Speech and Hearing Clinic	O and M	25,000
150010	22105	School Psychology Assess Ctr	O and M	1,972
150010	22201	Early Childhood Lab	O and M	20,000
150010	22305	Dance Production	O and M	2,860
150010	22330	DEXA	O and M	90
150010	22403	Quantity Foods Lab	O and M	22,000
150010	23012	Arts Information Ofc	O and M	9,875
150010	23106	Jewelry	O and M	500
150010	23110	Art Education	O and M	1,500
150010	23115	Art Academy	O and M	1,500
150010	23200	Music	O and M	10,100
150010	23202	Choirs	O and M	76,500
150010	23203	Orchestra	O and M	25,100
150010	23204	Jazz Ensemble	O and M	500
150010	23205	Opera Singers	O and M	250
150010	23206	Keyboard Ensemble	O and M	5,000
150010	23212	Sound Recording	O and M	250
150010	23216	LMB Sales	O and M	2,500
150010	23300	Theatre	Travel	11,000
150010	23300	Theatre	O and M	16,724
150010	24001	Dean College of Forestry & Ag	O and M	600
150010	24106	Forestry GIS Lab	O and M	200
150010	24200	Agriculture	O and M	20,000
150010	24201	Soil Lab	O and M	8,115
150010	24207	Equine Center	O and M	34,500
150010	24221	Heifer Development	O and M	25,000
150010	24222	Cattle Development	O and M	5,000
150010	24226	Purple Premium Cattle	O and M	25,200
150010	24240	Community Garden-Sprout	O and M	8,000
150010	24244	Agriculture Education	O and M	11,000
150010	24245	Equine Riding Lesson Program	O and M	5,000
150010	24303	Env Sci Sales & Service	O and M	300
150010	25004	Stone Fort Museum Spears	O and M	2,800
150010	25401	Criminal Justice	O and M	300
150010	25403	CPM Program	O and M	45,000
150010	25602	Heritage Research Center	O and M	900
150010	25751	Pre-Law Academy	O and M	34,000
150010	26008	STEM Center	O and M	250,000

## Sales &amp; Service

Organization: Various

Fund: 150010

<u>Fund</u>	<u>Org</u>	<u>Organization Title</u>	<u>Account</u>	<u>Budget</u>
150010	26012	SFA STEM Scholarships	O and M	200,000
150010	26200	Chemistry	O and M	50
150010	26600	Physics, Engineering & Astron	O and M	100
150010	26602	Planetarium	Student	1,500
150010	26602	Planetarium	O and M	9,000
150010	27001	Director University Library	O and M	4,250
150010	28001	Center for Teaching & Learning	O and M	500
150010	29014	ITS Wepa Student Printing	O and M	10,000
150010	29101	International Programs	O and M	7,500
150010	29205	Property Deposit Scholarship	O and M	100,000
150010	29311	Registrar	O and M	256
150010	30010	Tower Lease	O and M	66,000
150010	30101	Controllers Office	O and M	200
150010	30402	Property Services	Student	3,000
150010	30402	Property Services	O and M	17,000
150010	51005	Employee Wellness Program	O and M	3,200
150010	52002	Office of Student Rights & Resp	O and M	2,000
150010	52004	Disability Services	O and M	100
150010	52103	Jack Camp	Student	5,500
150010	52103	Jack Camp	O and M	96,340
150010	52303	Cnt for Career and Prof Dev	Student	10,000
150010	52303	Cnt for Career and Prof Dev	O and M	40,000
150010	53112	Spirit Flags	O and M	100
150010	53436	Parents Day	O and M	1,500
150010	53438	RHA Agency	O and M	1,000
150010	53439	RHA Safety	O and M	1,000
150010	55013	UPD Training	O and M	1,000
150010	55017	UA Divisional Vehicle	O and M	100
150010	90011	University Marketing Communicat	O and M	2,500
150010	90014	Graduation Video Tapes	O and M	1,750
150010	90015	Univ Mkt/Comm Promotion Items	O and M	1,000
150010	95102	Athletic Facilities	O and M	11,500
			Total	1,314,582

Grants

Organization: Various  
Fund: Various

Posn	Item	Mths		Budg	2020-21	2021-22	Hrly Rate
		Cont	FTE	Perc	Budget	Budget	
F99510	Lecturer/Program Director Title IV-E CWPD Sizemore, Diane	(12 mos)	1.00	1.00	53,560	53,560	
F99466	Clinical Instructor VIOM Jackson, Beverly Mari	(12 mos)	1.00	1.00	0	60,000	
F99593	Clinical Instructor VIOM Dean, Donna Jean	(9 mos)	0.50	0.50	75,141	28,010	
N99788	Asst Project III VIOM Channel, Wendi	(12 mos)	1.00	1.00	0	39,585	
H99600	Coord Proj Hogg 206453-25902-150 Sledge, Chloe		.75	.75	0	30,000	
F99267	Clinical Instructor Jacks Teach Wurtz, Melinda	(11 mos)	1.00	1.00	0	60,000	
F99593	Clinical Instructor VIOM Rudinger, Belinda	(12 mos)	0.50	0.50	0	22,500	
<b>Total</b>						<b>293,655</b>	

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Accounting	21100	150008	84
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Admissions	29302	150016	270
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Beach Volleyball Scholarships	97104	310030	500
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