

C3400.3  
F118  
1998



REFERENCE

# 1998 Facilities Fact Book

Texas Public Universities, Health-Related Institutions, and Technical Colleges

Texas Higher Education Coordinating Board

September 1999

Government Publications  
Texas State Documents  
JAN 03 2000 *pl*  
Depository  
Dallas Public Library

Division of Finance, Campus Planning, and Research  
Texas Higher Education Coordinating Board  
P. O. Box 12788, Austin, TX 78711-2788  
(512) 483-6110; FAX (512) 483-6127  
beckhamwm@thehb.state.tx.us

C  
3400.3  
F118  
1999



## TEXAS HIGHER EDUCATION COORDINATING BOARD MEMBERS

Pamela P. Willeford, Chairman  
Austin

Martin Basaldua, M.D., Vice Chair  
Kingwood

Jodie Jiles, Secretary  
Houston

William C. Atkinson  
Bryan

Adair Margo  
El Paso

Dolores Hutto Carruth, M.D.  
Irving

Wendy Marsh  
Amarillo

Joaquin G. Cigarroa, Jr., M.D.  
Laredo

Janie S. McGarr  
Dallas

Kevin P. Eltife  
Tyler

Tom C. Nichols  
Lubbock

Robert I. Fernandez  
Fort Worth

Leonard Rauch  
Houston

Raul Fernandez  
San Antonio

Robert Shepard  
Harlingen

Joseph R. Krier  
San Antonio

Carlos Villa  
El Paso

Steve Late  
Odessa

Don W. Brown, Commissioner of Higher Education

*The Texas Higher Education Coordinating Board does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.*



## Table of Contents

Overview .....	1
1998 Space Analysis and Utilization .....	1
1998 Deferred Maintenance Assessment and Replacement Values .....	3
1998 Physical Plant Expenditures and Appropriations for Operations and Maintenance .....	5
Facilities Condition and Age .....	7
Five-Year Summary, THECB-Approved and -Evaluated Construction and Land Purchase Projects .....	9
THECB-Approved and -Evaluated Construction Projects, October 1994 thru July 1999 .....	10
Campus Master Plans, Reported October 1998 .....	22
MP1 -- Five-Year Projected Campus Master Plans .....	23
MP2 -- Deferred Maintenance Assessment .....	25
MP3 -- Five-Year Plan to Address Deferred Maintenance .....	27
MP4 -- Déferred Maintenance Expenditures, Fiscal Year 1998 .....	29
1998 Space Projection Models .....	31
Public Universities .....	32
Public Lower-Division Institutions and Technical Colleges .....	33
Public Health-Related Institutions .....	34
A Glossary of Campus Planning Terms .....	35

C3400.3 F118  
1999

Facilities fact book /  
[1994-



---

## Overview

This fact book provides higher education institutions, legislative offices, other agencies, and the public with higher education facilities information collected by the Texas Higher Education Coordinating Board (THECB). The facts describe the use of educational and general space, space needs, physical plant costs, condition and management of facilities, and plans for expansion at Texas public universities, health-related institutions, Lamar lower-division institutions, and technical colleges. This information was reported to the Coordinating Board during 1998.

Highlights include:

- The institutions occupy more than 78 million educational and general net assignable square feet (E&G NASF) with a replacement value of \$10.7 billion.
- The Texas Legislature appropriated \$583 million for operating and maintaining this space in Fiscal Year 1998.
- Fiscal Year 1998 physical plant expenditures per E&G net assignable square foot averaged \$8.23.
- Operation and maintenance expenditures for Fiscal Year 1998 averaged 4.5 percent of the facilities' replacement value.
- Thirty-three percent of campus buildings were reported to be in need of some renovation. Thirty-one percent of campus buildings are 20 or fewer years old; 23 percent are over 40 years old.
- Construction and land purchase project proposals totaling \$554 million were acted on by the Coordinating Board during Fiscal Year 1998, and \$788 million in Fiscal Year 1999.
- The five-year Campus Master Plan projections reported in October 1998 indicate:
  - ▶ \$3.6 billion in new construction, additions, repair and renovations, infrastructure projects, and land acquisitions are included in institutions' plans for the next five years;



- ▶ \$267 million in accumulated deferred maintenance is reported for current facilities, with \$28 million identified as critical. Critical deferred maintenance places a facility at risk of not being usable for its purpose or endangers a facility's occupants. The Coordinating Board's policy requires institutions to reduce critical deferred maintenance to zero.
- ▶ \$64 million was expended during Fiscal Year 1998 for accumulated deferred maintenance.
- ▶ The average ratio of accumulated deferred maintenance to facilities replacement value is .0249, well below the nationally recognized standard of .05.
- The Board's *Space Projection Model for Public Universities, Technical Colleges, and the Lamar Centers* predicts an institution's need for educational and general space based on student, faculty, facilities, and financial data reported annually. The Legislature allocates funding for operation and maintenance of instructional facilities based on the model's predicted space needs for public universities.
  - ▶ Public universities have an overall deficit of 1 million E&G NASF (2.6 percent of actual NASF).
  - ▶ Public Technical Colleges and the Lamar Centers have an overall surplus of 327,230 E&G NASF (18 percent of actual NASF).

*The Facilities Fact Book is updated annually. Comments and suggestions for updating and editing future releases of this publication are welcome and can be sent to the address on the cover.*



## 1998 Space Analysis and Utilization

Institutions	Total Square Feet			E&G NASF Space Projection Model Surplus or (Deficit)	Utilization based on Average Hours of Use per Week *			
	Gross	NASF	E&G NASF		Classrooms	Rank	Class Labs	Rank
Midwestern State University	1,064,239	695,404	466,445	30,810	32.9	9	17.9	14
Stephen F. Austin State University	3,011,829	1,921,569	1,036,774	(12,585)	24.9	29	15.5	20
<b>Texas A&amp;M University System</b>								
Prairie View A&M University	2,092,280	1,289,806	738,870	79,652	28.2	19	10.9	30
Tarleton State University	1,404,171	953,159	688,335	148,008	35.0	6	23.2	6
Texas A&M International University	391,286	223,414	206,540	(9,768)	20.3	33	7.6	32
Texas A&M University	19,014,130	11,074,977	4,599,516	(286,722)	37.3	3	21.4	9
Texas A&M University at Galveston	438,735	303,608	186,582	21,196	37.6	2	15.1	22
Texas A&M University-Commerce	2,307,668	1,504,993	845,545	237,824	22.5	31	16.6	18
Texas A&M University-Corpus Christi	1,022,482	602,480	465,819	(43,557)	28.2	19	16.4	19
Texas A&M University-Kingsville	1,815,239	1,237,316	786,997	188,744	23.9	30	14.4	24
Texas A&M University-Texarkana **	74,601	51,171	50,125	(33,228)	40.6	1	40.5	1
West Texas A&M University	2,162,957	1,370,573	754,555	151,620	28.7	17	15.5	20
Texas Southern University	1,729,002	1,106,342	927,186	249,086	15.7	34	6.5	33
<b>Texas State University System</b>								
Angelo State University	1,378,319	879,502	475,103	(61,010)	26.4	25	30.6	3
Lamar University	2,207,116	1,431,119	922,779	95,786	25.1	28	11.7	28
Sam Houston State University	2,902,063	1,749,983	1,062,297	63,725	26.0	27	17.8	15
Southwest Texas State University	4,387,680	2,529,447	1,477,423	(210,559)	28.8	16	20.0	12
Sul Ross State University	671,265	459,447	284,579	31,574	34.2	8	17.3	16
Texas Tech University	6,533,362	3,985,694	2,462,194	(245,972)	27.1	23	12.5	27
Texas Woman's University	2,470,909	1,549,722	924,205	114,352	28.3	18	23.4	5
<b>The University of Texas System</b>								
The University of Texas at Arlington	3,773,595	2,375,386	1,837,668	174,668	30.5	13	32.6	2
The University of Texas at Austin	16,480,653	10,137,036	7,328,573	(298,668)	37.2	4	27.7	4
The University of Texas at Brownsville **	737,213	456,953	420,508	(103,958)	28.9	15	21.3	10
The University of Texas at Dallas	1,392,476	866,997	754,837	(135,942)	27.5	21	16.7	17
The University of Texas at El Paso	3,316,543	1,926,996	1,302,135	(16,899)	31.0	11	21.6	8
The University of Texas-Pan American	1,658,932	1,047,938	908,569	(12,734)	27.1	23	11.5	29
The University of Texas of the Permian Basin	457,348	252,306	193,327	15,989	32.0	10	22.9	7
The University of Texas at San Antonio	1,864,899	1,083,748	878,111	(403,882)	35.1	5	15.7	22
The University of Texas at Tyler	549,697	322,449	284,356	1,925	26.3	26	8.5	31



## 1998 Space Analysis and Utilization

Institutions	Total Square Feet			E&G NASF Space Projection Model Surplus or (Deficit)	Utilization based on Average Hours of Use per Week *			
	Gross	NASF	E&G NASF		Classrooms	Rank	Class Labs	Rank
<b>University of Houston System</b>								
University of Houston	6,344,507	3,962,721	2,830,934	(282,379)	29.7	14	14.4	24
University of Houston-Clear Lake	597,424	474,431	405,069	(30,031)	30.9	12	19.5	13
University of Houston-Downtown	937,245	589,895	380,473	(149,270)	27.5	21	14.2	26
University of Houston-Victoria **	115,213	67,245	59,283	(57,548)	20.4	32	NA	NA
University of North Texas	4,258,509	2,666,269	1,861,902	(218,110)	34.6	7	21.2	11.0
<b>Total Academic Institutions</b>	<b>99,563,587</b>	<b>61,150,097</b>	<b>38,807,614</b>	<b>(1,007,862)</b>				
Lamar State College-Orange	206,014	136,006	110,699	(11,785)	25.2	T3	35.8	T2
Lamar State College-Port Arthur	194,091	116,937	105,244	(82,033)	25.8	T2	26.4	T3
TSTC-Harlingen	820,255	593,727	400,394	21,604	12.6	T6	14.6	T5
TSTC-Sweetwater	460,393	332,337	273,415	95,736	20.3	T4	22.8	T4
TSTC-Waco	2,587,120	1,789,920	884,938	303,708	19.0	T5	14.6	T5
<b>Total Lower-Division Institutions and Technical Colleges</b>	<b>4,267,873</b>	<b>2,968,927</b>	<b>1,774,690</b>	<b>327,230</b>				
Texas Tech University Health Sciences Center	1,859,879	1,164,621	885,185	(127,556)				
UT Health Center at Tyler	698,812	435,977	128,688	(34,828)				
UT Health Science Center at Houston	3,308,515	2,335,088	1,249,266	(346,811)				
UT Health Science Center at San Antonio	2,086,917	1,255,828	1,204,407	(318,775)				
UT M.D. Anderson Cancer Center	4,707,993	2,175,674	1,082,072	(366,513)				
UT Medical Branch at Galveston	6,722,337	4,327,120	1,237,363	(271,402)				
UT Southwestern Medical Center at Dallas	4,138,219	2,817,944	1,516,510	(356,053)				
UNT Health Science Center at Fort Worth	734,349	447,117	264,869	(74,679)				
TAMU College of Veterinary Medicine	1,219,264	413,027	371,376	(81,423)				
TAMU System Health Science Center	2,163,644	491,312	415,705	(7,949)				
<b>Total Public Health-Related Institutions</b>	<b>27,639,929</b>	<b>15,863,708</b>	<b>8,355,441</b>	<b>(1,985,989)</b>				
<b>Grand Total</b>	<b>131,471,389</b>	<b>79,982,732</b>	<b>48,937,745</b>	<b>(2,666,621)</b>				

\* Utilization is based on average hours of use per week -- THECB standards are 38 hours for classrooms and 25 hours for class labs; UT-Brownsville shares a campus with Texas Southmost College and its combined utilization is included in the calculations. Texas State Technical College System campuses and Lamar lower-division institutions are calculated separately from the public universities. Lamar Institute of Technology (LIT) is ranked T1/42.2 for classrooms and T1/39.4 for class labs. LIT facilities inventory is included in Lamar University's inventory.

\*\* These institutions share facilities with community colleges.

Source: THECB institutional facilities building and room inventory calculated file of total gross, assignable, and E&G square feet as of February 28, 1999; THECB space projection models; and Fall 1998 CMB005 Building and Room Use Report.



## 1998 Deferred Maintenance Assessment and Replacement Values

Institutions	Accumulated Deferred Maintenance (ADM)	Critical Deferred Maintenance (CDM)	CDM percent of ADM	Replacement Values	Ratio ADM to Replacement Values
Midwestern State University	\$4,619,000	\$57,000	1.2%	\$92,797,339	0.0498
Stephen F. Austin State University	5,221,062	0	0.0%	178,567,758	0.0292
<b>Texas A&amp;M University System</b>					
Prairie View A&M University	7,664,500	0	0.0%	125,383,980	0.0611
Tarleton State University	1,621,386	225,000	13.9%	79,930,938	0.0203
Texas A&M International University	0	0	0.0%	49,145,044	0.0000
Texas A&M University *	22,000,000	0	0.0%	1,116,485,171	0.0197
Texas A&M at Galveston	2,282,300	134,000	5.9%	50,930,119	0.0448
Texas A&M University-Commerce	4,371,425	504,225	11.5%	110,591,065	0.0395
Texas A&M University-Corpus Christi	3,355,000	0	0.0%	71,778,003	0.0467
Texas A&M University-Kingsville	1,128,100	0	0.0%	100,530,517	0.0112
Texas A&M University-Texarkana	0	0	0.0%	5,510,074	0.0000
West Texas A&M University	3,203,000	0	0.0%	113,182,985	0.0283
Texas Southern University	27,345,068	12,141,985	44.4%	220,538,912	0.1240
<b>Texas State University System</b>					
Angelo State University	310,000	0	0.0%	69,623,113	0.0045
Lamar University *	9,572,467	545,000	5.7%	179,099,372	0.0534
Sam Houston State University	2,626,210	0	0.0%	145,711,155	0.0180
Southwest Texas State University	3,152,000	175,000	5.6%	308,416,525	0.0102
Sul Ross State University	0	0	0.0%	48,727,271	0.0000
Texas Tech University	10,443,090	172,860	1.7%	466,152,775	0.0224
Texas Woman's University	12,975,250	2,940,000	22.7%	169,877,638	0.0764
<b>The University of Texas System</b>					
University of Texas at Arlington	9,206,283	0	0.0%	333,007,451	0.0276
University of Texas at Austin	9,000,000	0	0.0%	1,560,085,132	0.0058
University of Texas at Brownsville **	0	0	0.0%	21,325,000	0.0000
University of Texas at Dallas	56,925	0	0.0%	158,264,138	0.0004
University of Texas at El Paso	3,380,847	0	0.0%	261,518,477	0.0129
University of Texas-Pan American	120,000	0	0.0%	158,627,617	0.0008
University of Texas of the Permian Basin	1,433,000	0	0.0%	29,278,110	0.0489
University of Texas at San Antonio	6,219,000	900,000	14.5%	161,843,117	0.0384
University of Texas at Tyler	1,990,000	650,000	32.7%	68,226,967	0.0292



## 1998 Deferred Maintenance Assessment and Replacement Values

Institutions	Accumulated Deferred Maintenance (ADM)	Critical Deferred Maintenance (CDM)	CDM percent of ADM	Replacement Values	Ratio ADM to Replacement Values
<b>University of Houston System</b>					
University of Houston	51,594,887	0	0.0%	588,142,478	0.0877
University of Houston-Clear Lake	4,752,500	0	0.0%	72,301,838	0.0657
University of Houston-Downtown	5,453,000	0	0.0%	88,395,041	0.0617
University of Houston-Victoria **	0	0	0.0%	9,065,406	0.0000
University of North Texas	\$846,250	\$0	0.0%	360,349,301	0.0023
<b>Total Academic Institutions</b>	<b>\$215,942,553</b>	<b>\$18,445,070</b>	<b>8.5%</b>	<b>\$7,573,409,827</b>	<b>0.0285</b>
Lamar State College-Orange	200,500	70,000	34.9%	10,297,246	0.0195
Lamar State College-Port Arthur	410,000	40,000	9.8%	22,630,696	0.0181
Texas State Technical College-Harlingen	1,682,500	100,000	5.9%	38,094,838	0.0442
Texas State Technical College-Sweetwater	3,850	0	0.0%	13,838,115	0.0003
Texas State Technical College-Waco	8,117,654	4,742,654	58.4%	76,106,036	0.1067
<b>Total Lower-Division Institutions and Technical Colleges</b>	<b>\$10,414,504</b>	<b>\$4,952,654</b>	<b>47.6%</b>	<b>\$160,966,931</b>	<b>0.0647</b>
Texas Tech University Health Sciences Center	10,135,910	0	0.0%	207,791,444	0.0488
UT Health Center at Tyler	2,077,127	0	0.0%	111,093,941	0.0187
UT Health Science Center at Houston	9,463,303	3,696,202	39.1%	425,600,000	0.0222
UT Health Science Center at San Antonio	6,931,800	0	0.0%	271,456,637	0.0255
UT M.D. Anderson Cancer Center	0	0	0.0%	600,760,700	0.0000
UT Medical Branch at Galveston	10,280,158	0	0.0%	729,680,503	0.0141
UT Southwestern Medical Center at Dallas	0	0	0.0%	562,852,221	0.0000
University of North Texas HSC at Fort Worth	0	0	0.0%	61,001,508	0.0000
TAMU College of Veterinary Medicine	0	0	0.0%	***	NA
TAMU System Health Science Center	1,313,059	791,260	NA	***	NA
<b>Total Public Health-Related Institutions</b>	<b>\$40,201,357</b>	<b>\$4,487,462</b>	<b>11.2%</b>	<b>\$2,970,236,954</b>	<b>0.0135</b>
<b>Grand Total</b>	<b>\$266,558,414</b>	<b>\$27,885,186</b>	<b>10.5%</b>	<b>\$10,704,613,712</b>	<b>0.0249</b>

\* Texas A&M University ADM and CDM includes Service Agencies in College Station with the exception of Texas Agricultural Experiment Station, which reported \$810,814 accumulated deferred maintenance and \$767,840 critical deferred maintenance. Lamar University includes ADM, CDM, and replacement value for Lamar Institute of Technology.

\*\* These institutions share facilities with community colleges.

\*\*\* The numbers for these institutions are included with Texas A&M University.

Source: October 1998 Campus Master Plan Report MP2; FY 1998 Replacement Values based on institutions' 1998 Legislative Appropriation Requests. THECB standard for ratio of ADM to Replacement Value is 0.05.



**1998 Physical Plant Expenditures and Appropriations  
for Operations and Maintenance**

Institutions	Actual SPM E&G NASF	Physical Plant *		Expenditures Per Actual E&G NASF
		Appropriations	O&M Expenditures	
Midwestern State University	470,009	\$3,392,453	\$3,105,477	6.61
Stephen F. Austin State University	1,036,774	7,201,295	8,042,621	7.76
<b>Texas A&amp;M University System</b>				
Prairie View A&M University	733,622	5,001,320	5,387,896	7.34
Tarleton State University	688,336	4,248,395	3,615,186	5.25
Texas A&M International University	206,543	2,257,508	1,925,465	9.32
Texas A&M University	4,586,876	48,034,070	49,334,278	10.76
Texas A&M University at Galveston	186,582	2,023,982	2,180,149	11.68
Texas A&M University-Commerce	845,546	5,185,076	5,528,917	6.54
Texas A&M University-Corpus Christi	465,820	3,137,409	2,876,720	6.18
Texas A&M University-Kingsville	786,471	4,337,744	4,937,036	6.28
Texas A&M University-Texarkana **	50,127	1,343,910	231,545	4.62
West Texas A&M University	754,556	3,840,967	5,582,639	7.40
Texas Southern University	926,288	6,583,616	5,540,367	5.98
<b>Texas State University System</b>				
Angelo State University	475,106	3,347,994	3,852,111	8.11
Lamar University	921,344	5,840,885	5,801,782	6.30
Sam Houston State University	1,062,299	6,995,273	6,606,274	6.22
Southwest Texas State University	1,477,120	12,551,754	14,963,303	10.13
Sul Ross State University	284,579	3,565,906	3,148,418	11.06
Texas Tech University	2,462,196	19,363,385	20,998,471	8.53
Texas Woman's University	923,296	6,469,564	7,030,766	7.61
<b>The University of Texas System</b>				
The University of Texas at Arlington	1,835,975	13,109,000	14,139,314	7.70
The University of Texas at Austin	7,328,098	55,425,056	64,091,295	8.75
The University of Texas at Brownsville **	79,345	4,730,756	4,081,083	N/A
The University of Texas at Dallas	754,085	6,240,077	7,777,922	10.31
The University of Texas at El Paso	1,302,138	10,219,796	11,283,044	8.67
The University of Texas-Pan American	908,569	6,994,969	6,356,369	7.00
The University of Texas of the Permian Basin	193,327	2,271,157	2,089,903	10.81
The University of Texas at San Antonio	878,114	9,006,955	9,686,408	11.03
The University of Texas at Tyler	284,355	2,874,052	1,527,531	5.37
<b>University of Houston System</b>				
University of Houston	2,824,052	23,050,691	20,309,850	7.19
University of Houston-Clear Lake	405,070	3,645,117	3,490,828	8.62



## 1998 Physical Plant Expenditures and Appropriations for Operations and Maintenance

Institutions	Actual SPM E&G NASF	Physical Plant *		Expenditures Per Actual E&G NASF
		Appropriations	O&M Expenditures	
University of Houston-Downtown	380,475	3,935,352	1,708,246	4.49
University of Houston-Victoria**	59,285	1,959,997	411,109	6.93
University of North Texas	1,899,205	17,271,839	12,289,431	6.47
<b>Total Academic Institutions</b>	<b>38,475,583</b>	<b>\$315,457,320</b>	<b>\$319,931,754</b>	
<b>Total Excluding (N/A) Type Institutions</b>	<b>38,396,238</b>	<b>\$310,726,564</b>	<b>\$315,850,671</b>	<b>\$8.23</b>
Lamar University-Orange	110,224	615,265	531,176	4.82
Lamar University-Port Arthur	103,612	812,774	1,196,687	11.55
Texas State Technical College-Harlingen	400,396	1,479,808	1,964,582	4.91
Texas State Technical College-Sweetwater	273,416	1,313,833	1,041,796	3.81
Texas State Technical College-Waco	884,939	3,349,003	4,074,658	4.60
<b>Total Lower-Division Institutions and Technical Colleges</b>	<b>1,772,587</b>	<b>\$7,570,683</b>	<b>\$8,808,899</b>	<b>\$4.97</b>
Texas Tech University Health Sciences Center	840,696	11,484,112	9,286,117	11.05
UT Health Center at Tyler	128,553	4,205,114	4,268,881	****
UT Health Science Center at Houston	1,249,195	18,273,090	18,719,346	14.99
UT Health Science Center at San Antonio	1,204,407	12,377,778	14,210,843	11.80
UT M.D. Anderson Cancer Center	984,848	41,907,738	38,311,906	****
UT Medical Branch at Galveston	1,211,964	27,946,459	30,182,105	****
UT Southwestern Medical Center at Dallas	1,526,316	23,057,498	22,548,331	14.77
UNT Health Science Center at Fort Worth	289,930	3,855,080	3,954,731	13.64
TAMU College of Veterinary Medicine	380,396	***	***	***
TAMU System Health Science Center	415,701	1,092,661	***	N/A
<b>Total Public Health-Related Institutions</b>	<b>8,232,006</b>	<b>\$144,199,530</b>	<b>\$141,482,260</b>	
<b>Total Excluding Institutions with Hospitals (****)</b>	<b>5,110,544</b>	<b>\$69,047,558</b>	<b>\$68,719,368</b>	<b>\$13.45</b>
<b>Grand Total</b>	<b>48,480,176</b>	<b>\$467,227,533</b>	<b>\$470,222,913</b>	
<b>Grand Total Excluding Non-Comparable Institutions</b>	<b>45,279,369</b>	<b>\$387,344,805</b>	<b>\$393,378,938</b>	<b>\$8.69</b>

\* Legislative appropriations are all funds appropriations for infrastructure (which includes operation and maintenance of plant and utilities) and leases. Appropriations to the Comptroller for fringe benefits and \$100 per month pay raise are not included. O&M expenditures include operation and maintenance of plant, utilities, fringe benefits, and leases.

\*\* These institutions share facilities with community colleges. Actual E&G NASF at UT-Brownsville excludes leased space.

\*\*\* The numbers for these institutions are included with Texas A&M University.

\*\*\*\* Comparable numbers not available. Appropriations and Expenditures include Hospitals while Actual SPM E&G NASF does not.

Source: 1998 Legislative Appropriations and Annual Financial Statements Exhibit C-2.

Note: Data is based on E&G net assignable square feet -- not E&G gross square feet.

The 75th Legislature changed the general revenue formula funding process effective with these appropriations.



# Facilities Condition and Age

Institutions	Total Campus		Percent Gross Square Feet Distribution										
			by Building Condition *						by Building Age				
	Buildings	GSF	Satisfactory	Remodel A	Remodel B	Remodel C	Demolition	Termination	1-10 YR	10-20 YR	21-40 YR	41-60 YR	Over 60 YR
Midwestern State University	50	1,064,239	74.3	25.7	0.0	0.0	0.0	0.0	13.6	2.2	54.0	22.1	8.1
Stephen F. Austin State University	117	3,039,870	61.1	26.3	11.2	1.4	0.0	0.0	1.2	11.8	72.9	8.0	6.1
<b>Texas A&amp;M University System</b>													
Prairie View A&M University	94	2,092,280	59.0	6.1	25.3	9.7	0.0	0.0	1.3	26.1	48.3	20.6	3.6
Tarleton State University	106	1,405,771	46.7	42.3	5.3	5.0	0.8	0.0	9.2	24.5	36.1	16.6	13.7
Texas A&M International University	8	391,286	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
Texas A&M University	812	19,014,130	94.8	4.1	0.5	0.6	0.0	0.0	27.4	16.8	28.6	12.9	14.3
Texas A&M University at Galveston	25	438,735	73.0	0.0	7.5	19.5	0.0	0.0	13.7	39.1	29.6	0.0	17.6
Texas A&M University-Commerce	121	2,294,001	88.8	4.0	0.0	2.0	5.2	0.0	1.9	2.3	69.0	15.6	11.2
Texas A&M University-Corpus Christi	46	1,022,482	100.0	0.0	0.0	0.0	0.0	0.0	46.6	15.9	36.2	1.3	0.0
Texas A&M University-Kingsville	121	1,815,239	64.5	20.5	8.3	6.5	0.2	0.0	0.4	2.9	63.5	23.3	10.0
Texas A&M University-Texarkana	3	74,601	100.0	0.0	0.0	0.0	0.0	0.0	0.0	30.8	69.2	0.0	0.0
West Texas A&M University	80	2,162,957	50.7	32.3	14.9	1.6	0.5	0.0	0.3	5.4	62.5	14.6	17.2
Texas Southern University	40	1,729,002	65.9	26.6	7.2	0.2	0.0	0.0	4.5	19.9	36.5	39.0	0.0
<b>Texas State University System</b>													
Angelo State University	64	1,378,319	72.2	27.8	0.0	0.0	0.0	0.0	6.3	21.1	57.6	14.8	0.2
Lamar University	135	2,207,116	67.7	22.9	6.9	2.5	0.0	0.0	0.5	13.8	60.6	25.1	0.0
Sam Houston State University	193	2,902,063	40.2	36.4	16.7	6.3	0.4	0.0	12.1	13.8	50.9	17.4	5.9
Southwest Texas State University	158	4,387,680	62.0	27.1	9.8	1.0	0.1	0.0	18.9	13.7	44.9	15.1	7.4
Sul Ross State University	117	671,265	40.0	39.8	11.1	6.0	3.1	0.0	0.7	1.2	56.5	17.3	24.3
Texas Tech University	178	6,728,159	21.5	71.9	3.6	3.0	0.0	0.0	5.1	6.3	52.2	22.1	14.2
Texas Woman's University	63	2,470,909	77.3	15.5	5.4	1.4	0.0	0.4	5.8	7.3	59.3	16.4	11.1
<b>The University of Texas System</b>													
The University of Texas at Arlington	99	3,772,595	56.6	31.8	11.6	0.0	0.0	0.0	2.3	23.7	54.0	15.5	4.5
The University of Texas at Austin	508	16,480,653	77.5	14.4	2.5	5.4	0.0	0.2	10.2	17.9	46.0	11.1	14.8
The University of Texas at Brownsville	48	737,213	91.2	0.0	0.0	7.3	0.0	0.0	37.6	3.0	44.3	13.4	1.6
The University of Texas at Dallas	45	1,392,476	85.4	0.0	0.0	14.6	0.0	0.0	15.0	13.0	72.0	0.0	0.0
The University of Texas at El Paso	81	3,316,543	39.1	47.6	11.6	1.8	0.0	0.0	6.8	14.1	57.2	14.0	7.8
The University of Texas-Pan American	55	1,704,143	58.0	34.3	6.3	1.4	0.0	0.0	24.2	13.9	59.9	2.0	0.0
The University of Texas of the Permian Basin	17	457,348	74.5	24.7	0.0	0.8	0.0	0.0	0.7	1.8	97.5	0.0	0.0
The University of Texas at San Antonio	35	1,945,084	98.5	0.0	0.0	1.5	0.0	0.0	31.2	16.1	52.7	0.0	0.0
The University of Texas at Tyler	22	549,697	93.8	6.2	0.0	0.0	0.0	0.0	21.8	39.4	38.8	0.0	0.0



## Facilities Condition and Age

Institutions	Total Campus		Percent Gross Square Feet Distribution											
			by Building Condition *						by Building Age					
	Buildings	GSF	Satisfactory	Remodel A	Remodel B	Remodel C	Demolition	Termination	1-10 YR	10-20 YR	21-40 YR	41-60 YR	Over 60 YR	
<b>University of Houston System</b>														
University of Houston	99	6,344,507	11.6	72.8	12.5	2.9	0.1	0.0	10.4	11.2	56.6	21.8	0.0	
University of Houston-Clear Lake	5	597,424	100.0	0.0	0.0	0.0	0.0	0.0	0.1	10.1	89.8	0.0	0.0	
University of Houston-Downtown	4	937,245	19.4	80.6	0.0	0.0	0.0	0.0	19.4	0.0	13.1	0.0	67.5	
University of Houston-Victoria	8	151,910	100.0	0.0	0.0	0.0	0.0	0.0	43.7	5.3	48.6	2.3	0.0	
University of North Texas	139	4,258,509	94.8	3.3	0.7	1.1	0.0	0.1	7.9	5.6	58.2	22.9	5.4	
<b>Total Academic Institutions</b>	<b>3,696</b>	<b>99,935,451</b>	<b>67.4</b>	<b>24.2</b>	<b>5.4</b>	<b>2.8</b>	<b>0.2</b>	<b>0.0</b>	<b>13.3</b>	<b>13.9</b>	<b>48.3</b>	<b>14.7</b>	<b>9.8</b>	
Lamar State College-Orange	14	206,014	73.2	0.0	26.8	0.0	0.0	0.0	13.0	0.0	14.6	35.5	36.9	
Lamar State College-Port Arthur	21	198,458	85.0	11.9	0.0	3.1	0.0	0.0	21.4	0.0	33.0	26.2	19.4	
Texas State Technical College-Harlingen	70	820,255	78.5	8.3	3.8	0.0	0.0	9.3	32.6	27.9	12.6	26.8	0.0	
Texas State Technical College-Sweetwater	35	460,393	89.4	4.2	1.7	0.0	0.0	4.6	31.1	38.7	23.3	6.8	0.0	
Texas State Technical College-Waco	778	2,587,120	28.5	69.4	2.2	0.0	0.0	0.0	6.4	12.6	31.8	46.1	3.1	
<b>Total Lower-Division Institutions and Technical Colleges</b>	<b>918</b>	<b>4,272,240</b>	<b>49.4</b>	<b>44.6</b>	<b>3.5</b>	<b>0.1</b>	<b>0.0</b>	<b>2.3</b>	<b>15.1</b>	<b>17.2</b>	<b>26.4</b>	<b>36.7</b>	<b>4.6</b>	
Texas Tech University Health Sciences Center	47	1,859,879	49.5	43.8	6.3	0.0	0.0	0.4	20.9	15.1	58.6	5.4	0.0	
UT Health Center at Tyler	46	698,812	93.0	3.8	1.8	0.5	0.9	0.0	4.8	16.5	3.2	75.6	0.0	
UT Health Science Center at Houston	27	3,308,515	39.8	40.1	15.4	4.6	0.0	0.0	1.6	22.9	63.4	12.1	0.0	
UT Health Science Center at San Antonio	38	2,086,917	100.0	0.0	0.0	0.0	0.0	0.0	16.5	10.2	73.3	0.0	0.0	
UT M.D. Anderson Cancer Center	115	4,516,095	49.4	27.4	21.9	1.2	0.0	0.0	39.3	20.8	32.1	7.8	0.0	
UT Medical Branch at Galveston	160	6,722,337	70.2	29.2	0.3	0.3	0.0	0.0	10.2	31.6	39.0	13.7	5.5	
UT Southwestern Medical Center at Dallas	49	4,153,748	68.2	27.8	0.0	3.8	0.2	0.0	27.7	22.2	43.0	7.2	0.0	
UNT Health Science Center at Fort Worth	19	734,349	100.0	0.0	0.0	0.0	0.0	0.0	22.1	39.3	36.4	1.9	0.3	
TAMU College of Veterinary Medicine	55	1,219,264	93.9	6.0	0.0	0.1	0.0	0.0	35.2	32.3	12.6	14.5	5.5	
TAMU System Health Science Center	25	2,163,644	100.0	0.0	0.0	0.0	0.0	0.0	31.2	20.8	36.2	11.8	0.0	
<b>Total Public Health-Related Institutions</b>	<b>581</b>	<b>27,463,560</b>	<b>68.5</b>	<b>24.0</b>	<b>6.0</b>	<b>1.4</b>	<b>0.1</b>	<b>0.0</b>	<b>20.7</b>	<b>23.6</b>	<b>43.0</b>	<b>11.1</b>	<b>1.6</b>	
<b>Grand Total</b>	<b>5,195</b>	<b>131,671,251</b>	<b>67.0</b>	<b>24.8</b>	<b>5.4</b>	<b>2.4</b>	<b>0.2</b>	<b>0.1</b>	<b>14.9</b>	<b>16.0</b>	<b>46.5</b>	<b>14.7</b>	<b>7.9</b>	

\* A building's physical condition and quality is categorized as: Satisfactory, suitable for continued use with normal maintenance; Remodeling A, cost is not greater than 25 percent of its replacement cost; Remodeling B, cost not greater than 50 percent; Remodeling C, cost greater than 50 percent; Demolition, unsafe or structurally unsound; Termination, unusable for reasons other than unsafe or unsound.

Source: THECB institutional facilities inventory building file, June 1999.



**Five-Year Summary  
THECB-Approved and -Evaluated Construction  
and Land Purchase Projects**

Dollars in Millions

Total Cost of Projects	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Five-Year Total
<b>Evaluated Tuition Revenue Bond Projects</b>	\$162.1	\$2.0	\$4.0	\$221.9	\$254.0	\$644.0
<b>Approved Projects</b>						
New Construction	\$83.5	\$198.5	\$202.4	\$131.3	\$344.9	\$960.6
Repair and Renovation	\$97.0	\$98.2	\$320.6	\$187.7	\$179.0	\$882.5
Land Acquisitions	\$2.7	\$60.6	\$15.3	\$14.0	\$10.1	\$102.7
<b>Total</b>	\$345.3	\$359.3	\$542.3	\$554.9	\$788.0	\$2,589.8

**Fiscal Year 1999 THECB-Approved and -Evaluated  
Construction and Land Purchase Projects**

Dollars in Millions

Total Cost of Projects	October 1998	January 1999	April 1999	July 1999
<b>Evaluated Tuition Revenue Bond Projects</b>	\$44.1	\$46.3	\$49.5	\$114.1
<b>Approved Projects</b>				
New Construction	\$39.0	\$110.7	\$75.7	\$119.5
Repair and Renovation	\$52.9	\$24.5	\$50.4	\$51.2
Land Acquisitions	\$0.7	\$0.3	\$1.1	\$8.0
<b>Total</b>	\$136.7	\$181.8	\$176.7	\$292.8

Source: THECB Campus Planning construction database files and minutes from quarterly Board meetings.



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
Midwestern State University	Apr-98	D. L. Ligon Coliseum North Wing renovation	\$1,649,986	28,640	26,714	93.3	\$1,188,560	\$41.50
	Apr-98	Bea Wood & O'Donohoe Halls renovation and expansion	\$5,414,048	62,474	41,431	66.3	\$4,001,691	\$64.05
	Jan-97	McCullough-Trigg Hall addition	\$2,701,082	23,043	15,769	68.4	\$2,301,315	\$99.87
	Apr-96	Clark Student Center renovation and addition	\$4,630,000	49,800	42,326	85.0	\$3,064,058	\$61.53
	Feb-96	Central Utility Plant renovation	\$1,093,421	10,789	8,891	82.4	\$1,093,421	\$101.35
	Jan-96	Bolin Science Building renovation	\$5,200,000	99,529	60,318	60.6	\$3,245,715	\$32.61
	Oct-95	Reapprove Killingsworth Hall renovation	\$950,000	68,658	49,195	71.7	\$614,030	\$8.94
		<b>Totals</b>	<b>\$21,638,537</b>	<b>342,933</b>	<b>244,644</b>		<b>\$15,508,790</b>	
Stephen F. Austin State University	Apr-99	Residence Hall telecommunications renovation and infrastructure	\$5,143,308	NA	NA	NA	NA	NA
	Apr-98	Miller Science Building renovation and addition	\$7,000,000	144,814	87,539	60.4	\$6,024,000	\$41.60
	Apr-98	Bea Wood & O'Donohoe Halls renovation and expansion	\$5,414,048	62,474	41,431	66.3	\$4,001,691	\$64.05
	Jan-98	Bryce Stadium renovation	\$1,400,000	NA	NA	NA	NA	NA
	Jul-96	Reapprove Power Plant II renovation and addition	\$3,200,000	7,200	NA	NA	\$112,000	\$15.56
	Jul-96	Reapprove Music Building renovation and addition	\$6,511,627	60,500	38,365	63.4	\$5,293,231	\$87.49
	Jan-96	Austin Building renovation	\$1,280,000	41,572	25,154	60.5	\$1,009,000	\$24.27
	Oct-95	Power Plant II renovation	\$3,200,000	5,200	0	NA	\$112,000	\$21.54
	Oct-95	New Wellness Center	\$630,000	8,500	7,000	82.4	\$400,000	\$47.06
	Jan-95	North and South Residence Halls	\$1,676,000	34,814	20,888	60.0	\$1,042,000	\$29.93
	Jan-95	Commuter Parking Lot renovation	\$876,000	NA	NA	NA	\$742,000	NA
		<b>Totals</b>	<b>\$33,130,983</b>	<b>359,874</b>	<b>220,377</b>		<b>\$18,623,922</b>	
Texas A&M University System	Jan-98	Natural Resources Informatics Laboratory	\$1,100,000	11,200	8,200	73.2	\$770,000	\$68.75
	Mar-95	Energy Conservation Projects - LoanSTAR loans	\$3,266,913	NA	NA	NA	NA	NA
	Jan-95	New District Headquarters Texas Agriculture Extension Service	\$966,495	16,425	11,950	72.8	\$711,000	\$43.29
	<b>Totals</b>	<b>\$5,333,408</b>	<b>27,625</b>	<b>20,150</b>		<b>\$1,481,000</b>		
Prairie View A&M University	Oct-98	Water System improvements	\$1,882,000	NA	NA	NA	NA	NA
	Jul-98	Central plant upgrade	\$1,878,000	NA	NA	NA	NA	NA
	Jul-98	New science building	\$28,000,000	166,217	93,684	56.4	\$19,676,934	\$118.38
	Jan-98	Student Recreation Park	\$303,360	NA	NA	NA	NA	NA
		<b>Totals</b>	<b>\$32,063,360</b>	<b>166,217</b>	<b>93,684</b>		<b>\$19,676,934</b>	
Tarleton State University	Jul-98	New science building	\$28,000,000	155,188	92,919	59.9	\$17,320,000	\$111.61
	<b>Totals</b>	<b>\$28,000,000</b>	<b>155,188</b>	<b>92,919</b>		<b>\$17,320,000</b>		
Texas A&M International University	Jul-99	Fine Arts Complex	\$18,000,000	88,250	52,713	59.7	\$11,992,729	\$135.89
	Jan-99	Access Road, Parking and Utility extension	\$3,500,000	NA	NA	NA	NA	NA
	Jan-99	Western Hemispheric Trade Center	\$10,000,000	55,043	36,293	65.9	\$7,200,000	\$130.81
	Oct-98	Student Development Center	\$15,000,000	89,900	64,064	71.3	\$10,400,000	\$115.68
	Jul-98	Intramural Complex	\$5,000,000	5,838	824	14.1	\$466,000	\$79.82
	Jan-95	Phase II - 4 buildings (Bus. Admin., Arts, Kines, and Phy Plant)	\$23,736,000	160,742	97,713	60.8	\$15,210,000	\$94.62
	<b>Totals</b>	<b>\$75,236,000</b>	<b>399,773</b>	<b>251,607</b>		<b>\$45,268,729</b>		



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
Texas A&M University	Jul-99	Coastal Engineering Building	\$4,070,000	21,940	17,892	81.5	\$2,960,900	\$136.82
	Jul-99	Domestic Water System Improvements	\$4,300,000	NA	NA	NA	NA	NA
	Jul-99	University Apartment Community Center	\$2,500,000	16,022	10,228	63.8	\$1,728,560	\$107.88
	Jul-99	Parking Lot 50 expansion	\$1,727,000	NA	NA	NA	NA	NA
	Apr-99	Chiller replacement	\$3,035,000	NA	NA	NA	NA	NA
	Apr-99	LoanSTAR Project	\$3,153,987	NA	NA	NA	NA	NA
	Jan-99	Easterwood Airport improvements - Phase II	\$4,256,000	NA	NA	NA	NA	NA
	Jan-99	Electrical Distribution System upgrade	\$15,000,000	7,980	NA	NA	NA	NA
	Jan-99	TEES (Ext) - Urban Search and Rescue Training Center	\$880,000	NA	NA	NA	NA	NA
	Oct-98	Turbomachinery Office Building	\$1,329,000	9,000	5,845	64.9	\$880,000	\$97.78
	Oct-98	Sbisa Hall renovation	\$10,000,000	70,725	49,508	70.0	\$6,967,000	\$98.51
	Oct-98	Evans Library renovation - Phase II	\$7,275,000	412,587	304,895	73.9	\$6,149,000	\$14.90
	Oct-98	Chilled Water System improvements	\$1,600,000	NA	NA	NA	NA	NA
	Oct-98	Chemistry Complex Fume Hood upgrade	\$850,000	NA	NA	NA	NA	NA
	Jul-98	Replace cooling towers	\$9,500,000	NA	NA	NA	NA	NA
	Jul-98	Reapprove Library, Computing and Study facility	\$43,000,000	308,059	255,829	83.0	\$32,255,000	\$104.70
	Apr-98	Child Care Center parking lot and street improvements	\$650,000	NA	NA	NA	NA	NA
	Jan-98	Reapprove Kyle Field renovation and expansion	\$4,800,000	104,800	73,400	70.0	NA	NA
	Jul-97	Center for Southern Crop Improvement Facility	\$6,047,020	43,467	35,879	82.5	\$5,000,000	\$115.03
	Jul-97	Kyle Field Stadium expansion and renovation	\$33,000,000	NA	NA	NA	NA	NA
	Jul-97	Child Care Center	\$1,100,000	11,286	7,788	69.0	\$950,000	\$84.18
	Jul-97	Two new grass practice fields	\$3,000,000	NA	NA	NA	NA	NA
	Apr-97	Easterwood Airport Fire Station	\$2,150,000	9,359	7,542	80.6	\$1,031,973	\$110.26
	Apr-97	Texas Transportation Institute Research Building	\$8,500,000	60,480	40,320	66.7	\$6,652,800	\$110.00
	Jan-97	Relocate Stadium Utilities - Phase III	\$1,662,000	NA	NA	NA	NA	NA
	Jan-97	Olsen Road completion	\$572,000	NA	NA	NA	\$414,000	NA
	Jan-97	Reapprove Good Lab Practices facility	\$1,086,000	12,092	8,324	68.8	\$800,000	\$66.16
	Jan-97	Reapprove West Campus Thermal Loop - Phase II	\$1,975,000	NA	NA	NA	NA	NA
	Jan-97	Easterwood Airport improvements/lighting	\$2,024,000	NA	NA	NA	\$50,000	NA
	Jan-97	LoanSTAR energy project	\$4,730,583	NA	NA	NA	NA	NA
	Jan-97	Varsity Tennis Center	\$4,019,000	6,839	4,732	69.2	\$3,040,000	\$444.51
	Oct-96	Chilled Water Plant addition (Cogeneration Admin. Building)	\$22,551,394	21,532	NA	NA	NA	NA
	Jul-96	New Good Lab Practices Facility	\$800,000	11,110	8,888	80.0	\$554,000	\$49.86
	Apr-96	Reapprove Eller Building Energy renovation	\$800,000	NA	NA	NA	\$650,000	NA
	Jan-96	Agricultural Building renovation	\$650,153	39,887	27,478	68.9	\$562,350	\$14.10
	Jan-96	Demolish 5 Buildings - Law, Puryear, Downs, Cain, DeWare	\$1,510,000	126,502	NA	NA	\$1,170,000	\$9.25
Jan-96	Reapprove Fume hood exhaust at Chemistry Building	\$650,000	NA	NA	NA	NA	NA	
Jan-96	Athletic Facilities renovation - Phase I (football and practice field)	\$2,900,000	NA	NA	NA	\$1,050,000	NA	
Oct-95	Reapprove Library renovation and addition and new Computing/Study Facility and Parking Garage	\$38,417,805	763,146	590,837	77.4	\$29,373,000	\$38.49	
Oct-95	Fume hood exhaust at Heep and Chemistry Buildings	\$650,000	NA	NA	NA	NA	NA	
Jul-95	West Campus Thermal Loop - Phase II	\$1,905,000	NA	NA	NA	NA	NA	
Jul-95	Replace Cooling Towers 6, 7, and 8	\$4,500,000	NA	NA	NA	\$3,788,000	NA	



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
TAMU, continued	Jul-95	Materials Research Facility renovation	\$1,400,000	9,602	8,782	91.5	\$821,839	\$85.59
	Apr-95	HVAC renovations Milner Hall, Military Science and Nagle Hall	\$1,300,000	117,829	103,429	87.8	NA	NA
	Oct-94	Reapprove Bush Presidential Library Center	\$41,834,650	192,229	119,471	62.2	\$20,320,211	\$105.71
	Oct-94	New Library Computing and Study Complex and renovation	\$34,291,520	763,146	590,837	77.4	\$27,665,000	\$36.25
		<b>Totals</b>	<b>\$337,305,592</b>	<b>2,365,363</b>	<b>1,672,179</b>		<b>\$126,614,633</b>	
Texas Agricultural Experiment Station	Jul-98	Reapprove Natural Resources Informatics Lab	\$1,250,000	12,200	8,020	65.7	\$874,000	\$71.64
	Jan-98	Natural Resources Informatics Laboratory	\$1,100,000	11,200	8,200	73.2	\$865,000	\$77.23
		<b>Totals</b>	<b>\$1,250,000</b>	<b>12,200</b>	<b>8,020</b>		<b>\$874,000</b>	
Texas Agricultural Extension Service	Oct-98	Turbomachinery Office Building	\$1,329,000	9,000	5,845	64.9	\$880,000	\$97.78
		<b>Totals</b>	<b>\$1,329,000</b>	<b>9,000</b>	<b>5,845</b>		<b>\$880,000</b>	
Texas A&M University at Galveston	Apr-98	Child Care Center parking lot and street improvements	\$650,000	NA	NA	NA	NA	NA
	Jul-95	Fort Crockett Facility renovation	\$810,000	22,875	22,875	100.0	\$453,300	\$19.82
		<b>Totals</b>	<b>\$1,460,000</b>	<b>22,875</b>	<b>22,875</b>		<b>\$453,300</b>	
Texas A&M University-Commerce	Oct-94	Sowers Education Building renovation	\$2,086,897	35,787	25,765	72.0	\$1,590,060	\$44.43
		<b>Totals</b>	<b>\$2,086,897</b>	<b>35,787</b>	<b>25,765</b>		<b>\$1,590,060</b>	
Texas A&M University-Corpus Christi	Jul-99	Science and Technology Building	\$13,729,000	67,366	40,131	59.57	\$8,763,801	\$130.09
	Oct-96	University Center	\$14,500,000	95,733	62,116	64.88	\$10,869,000	\$113.53
	Jan-96	Garcia Plaza	\$370,000	NA	NA	NA	\$370,000	NA
	Apr-95	Reapprove New Early Childhood Center	\$7,390,000	50,645	31,378	62.0	\$5,644,000	\$111.44
	Oct-94	New University Services Center	\$3,000,000	21,284	14,713	69.1	\$2,047,820	\$96.21
			<b>Totals</b>	<b>\$38,989,000</b>	<b>39,224,028</b>	<b>383,366</b>		<b>\$27,694,877</b>
Texas A&M University-Kingsville	Apr-99	LoanSTAR Project	\$2,072,144	NA	NA	NA	NA	NA
	Apr-99	New Engineering Building	\$15,000,000	78,439	47,917	61.1	\$10,673,000	\$136.07
	Jan-99	Physical Conditioning Laboratory	\$600,000	6,000	5,000	83.3	\$450,000	\$75.00
	Jul-98	Manning Hall renovation	\$3,801,000	44,989	27,230	60.5	\$2,528,500	\$56.20
	Jan-98	Reapprove Campus HVAC System improvements	\$8,169,769	NA	NA	NA	NA	NA
	Apr-97	Campus HVAC System improvements	\$6,697,625	NA	NA	NA	NA	NA
	Oct-96	Nierman Hall renovation and addition	\$2,036,000	40,000	30,360	80.0	\$1,232,000	\$30.80
		<b>Totals</b>	<b>\$31,678,913</b>	<b>169,428</b>	<b>110,507</b>		<b>\$14,883,500</b>	
Texas A&M University-Texarkana	Jul-97	Aikin Building expansion	\$5,042,000	37,100	24,200	65.2	\$3,626,000	\$97.74
		<b>Totals</b>	<b>\$5,042,000</b>	<b>37,100</b>	<b>24,200</b>		<b>\$3,626,000</b>	
West Texas A&M University	Jul-97	Reapprove Electronic Learning Center	\$2,835,000	49,041	27,984	57.1	\$1,729,000	\$35.26
	Oct-96	Electronic Learning Center renovation	\$2,500,000	49,041	27,984	57.1	\$1,729,000	\$35.26
	Apr-95	Energy/Operational Efficiency Improvements	\$4,396,166	NA	NA	NA	NA	NA
	Jan-95	Four Residence Halls renovations	\$5,100,000	228,962	137,377	60.0	\$3,845,000	\$16.79
			<b>Totals</b>	<b>\$12,331,166</b>	<b>278,003</b>	<b>165,361</b>		<b>\$5,574,000</b>



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
Texas Southern University	May-99	Utility Infrastructure upgrade and replacement	\$7,936,028					
	Apr-99	Martin Luther King Building renovation	\$4,796,631	60,449	48,198	79.7	\$3,425,104	\$56.66
	Apr-99	KTSU Radio Station renovation	\$1,200,000	9,000	7,500	83.3	\$757,500	\$84.17
	Jul-98	Demolition of old and construction of new student recreational facility	\$11,737,877	100,300	78,300	78.1	\$8,090,922	\$80.67
	Jul-98	Demolish present Health Center and construct new Health Center	\$1,640,468	8,800	7,200	81.8	\$943,798	\$107.25
	Jul-98	Reapprove School of Education Building renovation	\$4,744,538	63,900	44,232	69.2	\$4,105,205	\$64.24
	Jul-98	Track and field infrastructure and renovation of the observation facility	\$1,215,611	1,051	300	28.5	\$80,500	\$76.59
	Jul-98	Gray Hall renovation	\$2,619,823	41,954	34,094	81.3	\$2,069,400	\$49.33
Texas Southern University, continued	Jul-98	Wing addition to Gray Hall	\$4,075,886	16,512	11,558	70.0	\$2,907,582	\$176.09
	Jul-98	Thermal utilities system renovation	\$5,250,000	NA	NA	NA	NA	NA
	Jan-98	Art Building renovation	\$758,505	16,345	11,340	69.4	\$518,505	\$31.72
	Jan-98	E. O. Bell Hall renovation	\$2,330,000	52,123	43,026	82.5	\$1,440,000	\$27.63
	Jul-96	Reapprove Fairchild Building renovation	\$4,628,263	48,800	42,711	87.5	\$3,156,960	\$64.69
	Jul-96	Reapprove College of Education renovation	\$3,633,806	63,900	44,232	69.2	\$2,632,150	\$41.19
	Jul-96	New School of Business	\$14,914,584	77,480	52,230	67.4	\$9,251,730	\$119.41
	Jul-95	Reapprove Dorm renovations - Lanier Hall West	\$802,000	23,628	14,195	60.1	\$641,600	\$27.15
	Jul-95	Reapprove Dorm renovations - Lanier East, Bolton, Univ., & Bruce	\$2,698,000	138,011	103,700	75.1	\$2,158,400	\$15.64
		<b>Totals</b>	<b>\$74,982,020</b>	<b>722,253</b>	<b>542,816</b>		<b>\$42,179,356</b>	
Texas State University System Angelo State University	Oct-98	Multi-purpose Center	\$19,088,000	132,254	92,547	70.0	\$15,806,451	\$119.52
	Apr-98	Extension of the Central Plant	\$1,870,250	400	400	NA	NA	NA
	Jan-98	University Center renovation and expansion	\$9,000,000	111,674	65,828	58.9	\$7,692,400	\$68.88
	Apr-97	Chiller addition to Central Cooling Plant	\$1,144,900	NA	NA	NA	NA	NA
		<b>Totals</b>	<b>\$31,103,150</b>	<b>244,328</b>	<b>158,775</b>		<b>\$23,498,851</b>	
Lamar University	Jul-98	Chilled water system improvements	\$8,500,000	NA	NA	NA	NA	NA
	Oct-97	Reapprove Family and Consumer Science Building. renovation	\$1,901,305	15,229	9,320	61.2	\$1,522,465	\$99.97
	Apr-97	Family and Consumer Sciences Building renovation and addition	\$1,199,726	15,229	9,320	61.2	\$872,371	\$57.28
		<b>Totals</b>	<b>\$10,401,305</b>	<b>15,229</b>	<b>9,320</b>		<b>\$1,522,465</b>	
Lamar State College-Orange	No projects were submitted during this period.							
Lamar State College-Port Arthur	Apr-99	Business Office renovation and addition	\$625,000	7,485	6,788	90.7	\$463,700	\$61.95
	Oct-96	Nursing Building renovation and addition	\$750,340	7,750	6,333	81.7	\$595,000	\$76.77
	Jul-96	Child Care and Development Center	\$352,650	3,360	2,520	75.0	\$326,000	\$97.02
		<b>Totals</b>	<b>\$1,727,990</b>	<b>18,595</b>	<b>15,641</b>		<b>\$1,384,700</b>	
Lamar Institute of Technology	Jan-99	Technology Center	\$2,969,294	22,100	14,040	63.5	\$2,268,650	\$102.65
		<b>Totals</b>	<b>\$2,969,294</b>	<b>22,100</b>	<b>14,040</b>		<b>\$2,268,650</b>	



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
Sam Houston State University	Oct-98	Law Enforcement Management Institute (LEMIT)	\$5,585,580	30,850	16,310	52.9	\$3,808,000	\$123.44
	Oct-98	White Hall renovation	\$2,173,000	85,720	32,340	37.7	\$1,857,000	\$21.66
	Jan-98	Administration Building	\$1,245,096	33,441	19,823	59.3	\$3,430,458	\$102.58
	Jan-97	Administration Building renovation	\$3,500,000	33,441	19,823	59.3	\$2,600,000	\$77.75
	Apr-96	Bowers Stadium Football Field renovation	\$1,155,000	NA	NA	NA	NA	NA
	Jul-95	Estill Classroom Building renovation	\$4,000,000	37,107	25,975	70.0	\$2,597,490	\$70.00
		<b>Totals</b>		<b>\$17,658,676</b>	<b>220,559</b>	<b>114,271</b>		<b>\$14,292,948</b>
Southwest Texas State University	Jul-99	West Campus Athletic Fields	\$1,580,059	750	NA	NA	\$75,000	\$100.00
	Oct-98	Admissions Center addition	\$572,450	5,500	3,850	70.0	\$455,000	\$82.73
	Oct-98	Chiller replacement	\$1,272,350	NA	NA	NA	NA	NA
	Jul-98	Central Cogeneration Utility Plant upgrade	\$1,272,350	NA	NA	NA	NA	NA
	Apr-98	Art, Technology & Physics Complex	\$37,127,338	237,591	157,230	66.2	\$26,499,337	\$111.53
	Apr-97	Surface Parking and Street Improvements	\$1,107,000	NA	NA	NA	NA	NA
	Apr-96	Reapprove Utility System Expansion	\$5,355,224	NA	NA	NA	NA	NA
	Apr-96	Reapprove Site Development of Matthew St. to North LBJ St.	\$865,412	NA	NA	NA	NA	NA
	Oct-95	Utility System Expansion	\$4,336,000	NA	NA	NA	NA	NA
	Apr-95	General Classroom Building renovation and addition	\$16,740,180	118,114	78,800	66.7	\$11,819,000	\$100.06
	Apr-95	Site Development of Matthew St. to North LBJ St.	\$650,000	NA	NA	NA	NA	NA
	Apr-95	New Parking Garage at Student Center/Bookstore	\$2,820,750	90,000	NA	NA	\$2,500,000	\$27.78
	<b>Totals</b>		<b>\$68,713,113</b>	<b>451,955</b>	<b>239,880</b>		<b>\$41,348,337</b>	
Sul Ross State University	Oct-98	New Multi-purpose Center and Graves-Pierce renovation	\$12,000,000	118,586	73,536	62.0	\$9,251,512	\$78.02
	Jul-98	Ferguson Hall renovation	\$3,790,000	22,300	13,971	62.7	\$2,900,000	\$130.04
	Jul-98	Wildenthal Library renovation and addition	\$4,900,000	69,040	48,490	70.2	\$3,700,000	\$53.59
	Jul-95	Equine Science Facility	\$601,360	44,800	NA	NA	\$446,000	\$9.96
	<b>Totals</b>		<b>\$21,291,360</b>	<b>254,726</b>	<b>135,997</b>		<b>\$16,297,512</b>	
Texas Tech University	Jul-99	Reapprove United Spirit Arena	\$62,775,000	271,000	239,500	88.38	\$41,624,480	\$153.60
	Jul-99	Refurbish Central Heating and Cooling Plant I	\$38,000,000	NA	NA	NA	NA	NA
	Jul-99	Wiggins Complex fire suppression	\$3,800,000	NA	NA	NA	NA	NA
	Jul-99	Fiber Optic Network expansion	\$1,667,000	NA	NA	NA	NA	NA
	Apr-99	West Hall renovation and addition	\$6,000,000	24,100	15,734	65.29	\$3,724,000	\$154.52
	Apr-99	Jones stadium artificial turf replacement	\$1,150,000	NA	NA	NA	NA	NA
	Apr-99	LoanSTAR Project	\$320,000	NA	NA	NA	NA	NA
	Apr-99	LoanSTAR Project	\$927,960	NA	NA	NA	NA	NA
	Jan-99	Athletic Training/Rehabilitation Center and Hall of Fame Building	\$4,000,000	16,760	11,079	66.10	\$1,435,000	\$85.62
	Jan-99	Reapprove Museum auditorium addition	\$6,900,000	44,560	29,100	65.31	\$6,900,000	\$154.85
	Oct-98	Women's Softball Complex	\$2,500,000	26,776	13,176	49.21	\$1,500,000	\$56.02
	Jul-98	Athletic Academic Services Building	\$2,000,000	14,708	9,560	55.0	\$1,150,000	\$78.19
	Jul-98	Student Recreational Center addition and renovation	\$13,000,000	90,523	71,851	69.4	\$9,200,000	\$101.63
	Jul-98	Administration Building renovation and restoration	\$1,800,000	NA	NA	NA	\$1,300,689	NA



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
TTU, continued	Oct-97	Renovate Building on Reese AFB for Institute of Envir. and Human Hea	\$6,750,000	58,095	44,029	75.8	\$4,131,500	\$71.12
	Apr-97	Naval Reserve Building	\$2,200,000	30,775	24,140	87.3	\$1,464,317	\$47.58
	Apr-97	Central Heating & Cooling Plant I Expansion	\$12,400,000	16,900	7,665	45.4	\$7,039,134	\$416.52
	Jan-97	Reapprove Engineering Research renovation (Bassett Lab)	\$4,200,000	8,272	6,650	80.4	\$1,122,525	\$135.70
	Jan-97	Voice and Data Network for Residence Halls	\$4,000,000	NA	NA	NA	\$3,189,024	NA
	Oct-96	Library renovation and addition	\$17,492,000	172,550	138,040	80.00	\$10,089,430	\$58.47
	Oct-96	New Residence Facilities - 16 buildings	\$16,500,000	115,466	92,373	80.00	\$9,500,000	\$82.28
	Oct-96	Arena	\$47,000,000	271,000	239,500	88.38	\$32,211,060	\$118.86
	Jul-96	Engineering and Technology Labs renovation	\$2,700,000	21,657	16,411	75.8	\$1,559,307	\$72.00
	Jul-96	East Research Center Building renovation/reroof	\$763,698	109,376	72,405	66.2	\$679,320	\$6.21
	Apr-96	Horn and Knapp Residence Hall Mechanical System renovation	\$2,045,000	166,972	100,184	60.0	NA	NA
	Jul-95	Athletic Support Services Building	\$575,000	5,625	3,572	63.5	\$452,500	\$80.44
	Apr-95	Engineering Research Building renovation	\$1,110,000	9,926	8,250	83.1	\$927,200	\$93.41
	Jan-95	Special Collections Library	\$8,800,000	79,800	59,850	75.0	\$6,584,650	\$82.51
			<b>Totals</b>	<b>\$315,065,658</b>	<b>1,785,140</b>	<b>1,410,179</b>		<b>\$111,181,559</b>
Texas Woman's University	Jan-99	Arts & Sciences Building	\$5,000,000	52,613	29,596	56.3	\$3,500,000	\$66.52
	Jan-99	Stark Residence Hall mechanical renovation	\$3,000,000	173,000	103,800	60.0	NA	NA
	Jan-99	Hubbard Hall renovation	\$1,300,000	116,900	79,712	68.2	\$1,007,000	\$8.61
	Jul-98	Dallas Parkland Education Center renovation	\$900,000	74,396	48,158	64.7	\$625,000	\$8.40
	Jul-98	Human Development Building renovation	\$3,000,000	60,138	37,855	62.9	\$2,450,000	\$40.74
	Jan-98	Stark/Guinn Residence Halls renovation - Phase II	\$3,720,000	405,570	243,342	60.0	\$3,000,000	\$7.40
	Oct-97	Stark Hall Commons renovation	\$1,935,000	11,686	11,686	100.0	\$1,100,000	\$94.13
	Jan-96	Sprinkler Systems in Stark and Guinn Halls	\$1,100,000	NA	NA	NA	\$975,000	NA
	Jan-96	Reapprove Hubbard Hall renovation	\$6,854,014	116,900	82,776	70.8	\$4,000,000	\$34.22
	Jan-95	Movement Science Complex	\$15,837,500	137,681	93,250	67.7	\$12,500,000	\$90.79
	Oct-94	Hubbard Hall renovation	\$5,950,000	116,900	82,776	70.8	\$4,000,000	\$34.22
		<b>Totals</b>	<b>\$35,792,500</b>	<b>1,031,984</b>	<b>647,399</b>		<b>\$25,157,000</b>	
The University of Texas System	Jan-96	Colorado Building HVAC and Electrical Upgrade	\$2,300,000	83,060	NA	NA	NA	NA
		<b>Totals</b>	<b>\$2,300,000</b>	<b>83,060</b>	<b>NA</b>			
The University of Texas at Arlington	Apr-99	New residence hall	\$22,000,000	175,300	122,700	70.0	\$15,975,000	\$91.13
	Apr-99	Maverick Stadium turf replacement	\$850,000	NA	NA	NA	NA	NA
	Jul-98	Thermal Energy Plant chiller replacement and retrofit	\$4,020,000	31,555	2,154	NA	NA	NA
	Apr-98	College of Business Administration Building renovation	\$8,991,555	139,295	82,857	59.5	\$6,300,000	\$45.23
	Apr-96	Carlisle Hall renovation (asbestos)	\$993,600	39,834	21,005	52.7	\$765,000	\$19.20
	Jul-95	Reapprove Hazardous Waste Storage Building	\$488,291	2,999	2,679	89.3	\$370,556	\$123.56
	Jan-95	Hazardous Waste Storage Building	\$331,500	2,999	2,679	89.3	\$238,610	\$79.56
	Oct-94	Ranson Hall renovation	\$3,116,547	27,254	17,351	63.7	\$2,416,390	\$88.66
		<b>Totals</b>	<b>\$40,459,993</b>	<b>416,237</b>	<b>248,746</b>		<b>\$25,826,946</b>	



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
The University of Texas at Austin	Jul-99	New Student Housing	\$52,400,000	304,183	168,177	55.3	\$40,724,695	\$133.88
	Jul-99	Applied Research Laboratory expansion	\$3,100,000	20,222	13,607	67.3	\$2,279,164	\$112.70
	Jul-99	Jester Center Fire and Life Safety renovation	\$6,000,000	878,000	696,915	79.4	\$4,466,915	\$5.09
	Jul-99	Parking Garage 4B and Office Building	\$21,600,000	319,000	298,362	NA	\$1,677,789	\$52.59
	Apr-99	Psychology, Child Development & Family Relationships Building	\$44,200,000	180,920	108,552	60.0	\$33,447,333	\$184.87
	Apr-99	LoanSTAR Project	\$4,538,525	NA	NA	NA	NA	NA
	Oct-98	Lower existing football field	\$3,200,000	NA	NA	NA	NA	NA
	Jul-98	Parking garage	\$9,200,000	211,567	206,166	NA	\$5,331,191	\$25.20
	Jan-98	McDonald Observatory Visitor Center	\$4,275,000	13,200	9,335	70.7	\$1,490,500	\$112.92
	Oct-97	Private development of facility at Taylor Hall Annex	\$11,133,800	112,000	84,000	75.0	\$9,375,000	\$83.71
	Oct-97	Reapprove Dorothy Gebauer Building. renovation	\$8,200,000	29,808	18,238	61.2	\$4,157,027	\$139.46
	Oct-97	College of Business Administration renovation	\$2,950,000	20,500	15,719	76.7	\$1,907,000	\$93.02
	Oct-97	Chilling Station expansion	\$17,900,000	NA	NA	NA	\$5,835,300	NA
	Jul-97	Animal Resource Center HVAC	\$1,750,000	58,082	34,835	60.0	\$1,450,000	\$24.96
	Jul-97	Graduate School of Business building renovation	\$1,500,000	22,655	21,487	94.8	\$968,500	\$42.75
	Jul-97	Reapprove Track and Field/Soccer Stadium and Parking Garage	\$25,700,000	635,154	25,776	4.1	\$14,700,000	\$23.14
	Apr-97	Track and Field/Soccer Stadium and Parking Facility	\$22,200,000	635,154	25,776	4.0	\$14,700,000	\$23.14
	Jan-97	Darrell K Royal Memorial Stadium E. Grandstand renovation and addition	\$36,200,000	129,220	102,880	79.6	\$12,428,000	\$96.18
	Jan-97	Welch Hall safety improvements	\$24,000,000	439,540	258,414	58.8	\$18,300,000	\$41.63
	Jan-97	Neuhaus-Royal Athletic Center renovation and addition	\$9,200,000	88,140	68,730	78.0	\$6,540,000	\$207.62
	Oct-96	Darrell K Royal Memorial Stadium W. Grandstand renovation and addition	\$14,000,000	56,880	40,145	70.6	\$11,050,000	\$167.98
	Jul-96	Dorothy L. Gebauer renovation/restoration	\$8,200,000	29,808	18,153	60.9	\$4,142,027	\$138.96
	Jul-96	Reapprove Women's Softball Field - Phase II	\$3,930,000	17,957	8,628	48.0	\$3,101,000	\$172.69
	Jul-96	Welch Hall renovation of West Wing (Chemistry Dept.)	\$6,200,000	40,000	23,700	59.3	\$4,879,000	\$121.98
	Apr-96	Athletic Facilities renovation	\$1,200,000	NA	NA	NA	NA	NA
	Jan-96	Memorial Stadium - Phase I renovation	\$1,250,000	NA	NA	NA	NA	NA
	Jan-96	McDonald Observatory-Additional Staff Housing	\$750,000	10,000	NA	NA	\$610,000	\$61.00
	Jan-96	Reapprove University Interscholastic League Building	\$4,450,000	34,604	22,062	63.8	\$3,077,442	\$88.93
	Oct-95	New Parking Garage No.3	\$11,000,000	515,510	494,889	96.0	\$9,080,000	\$17.61
	Oct-95	Women's Softball Field - Phase II	\$3,150,000	20,260	NA	NA	\$1,791,781	NA
Jul-95	Women's Softball Field - Phase I	\$600,000	NA	NA	NA	NA	NA	
Mar-95	Energy Conservation Projects - LoanSTAR loans	\$3,652,557	NA	NA	NA	NA	NA	
		<b>Totals</b>	<b>\$334,079,882</b>	<b>4,137,142</b>	<b>2,720,617</b>		<b>\$196,875,856</b>	
The University of Texas at Brownsville	Apr-99	Life and Health Science Building	\$22,500,000	101,378	60,893	60.1	\$15,000,000	\$147.96
	Oct-94	Science and Engineering Technology Building	\$23,875,000	148,500	87,821	59.1	\$15,759,000	\$106.12
		<b>Totals</b>	<b>\$46,375,000</b>	<b>249,878</b>	<b>148,714</b>		<b>\$30,759,000</b>	
The University of Texas at Dallas	Jul-99	Founders/Berkner Building equipment and renovation	\$3,100,000	121,113	68,709	56.7	\$2,298,000	\$18.97
	Jan-99	Waterview Park Apartments - Phase VII	\$4,300,000	87,000	77,760	89.4	NA	NA



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
UTD, continued	Jul-98	Bookstore renovation	\$1,100,000	13,342	10,196	76.4	\$692,047	\$51.87
	Apr-98	Callier Center for Communication Disorders expansion	\$3,319,483	12,114	7,753	64.0	\$1,817,000	\$149.99
	Jan-98	Waterview Park Apartments - Phase VI	\$4,300,000	87,000	77,760	89.4	\$3,655,365	\$42.02
	Jul-97	McDermott Library renovation	\$1,000,000	94,882	51,278	54.0	\$460,000	\$4.85
	Jan-97	Phase I McDermott Library renovation	\$1,000,000	12,355	6,275	50.8	\$625,400	\$50.62
	Oct-96	Surface Parking Lot	\$800,000	NA	NA	NA	NA	NA
	Jul-96	New Activity Center	\$11,300,000	86,689	61,326	70.7	\$8,270,000	\$95.40
	Oct-94	Student Union renovation and addition	\$3,800,000	58,579	36,244	61.9	\$2,909,000	\$49.66
		<b>Totals</b>	<b>\$34,019,483</b>	<b>573,074</b>	<b>397,301</b>		<b>\$20,726,812</b>	
The University of Texas at El Paso	Apr-98	Utility Infrastructure upgrade Energy Performance Contract	\$14,400,000	17,184	15,239	NA	NA	NA
	Apr-98	Callier Center for Communication Disorders expansion	\$3,319,483	12,114	7,753	64.0	\$1,817,000	\$149.99
	Jul-97	Commons Building/Conference Center renovation	\$1,500,000	19,321	16,976	87.9	\$1,133,400	\$58.66
	Apr-97	Nursing/Health Sciences Facilities renovation	\$3,450,000	197,120	132,930	67.4	\$2,555,000	\$12.96
	Oct-95	Reapprove Physical Science Building renovation	\$2,645,000	102,447	63,783	62.3	\$2,093,000	\$20.43
	Apr-95	Indoor Swimming Pool Facility	\$5,000,000	40,100	36,088	90.0	\$3,577,000	\$89.20
	Jan-95	Liberal Arts Building renovation	\$2,511,000	108,166	63,495	58.7	\$1,590,000	\$14.70
	Oct-94	Physical Science renovation	\$2,645,000	102,447	63,783	62.3	\$2,093,000	\$20.43
		<b>Totals</b>	<b>\$32,825,483</b>	<b>496,452</b>	<b>336,264</b>		<b>\$12,765,400</b>	
The University of Texas-Pan American	Jul-99	General Classroom and Computer Center Building	\$17,200,000	108,371	65,470	62.3	\$12,500,000	\$115.00
	Apr-99	New student union	\$7,000,000	44,722	29,050			
	Oct-97	Science Complex renovation	\$8,500,000	77,164	48,068	62.3	\$5,600,000	\$72.57
	Apr-97	Library addition	\$7,400,000	49,155	40,149	81.7	\$4,890,000	\$99.48
	Jan-97	International Trade and Technology Building	\$3,150,000	21,505	14,581	67.8	\$2,075,000	\$96.49
	Oct-95	New Science Building	\$26,000,000	156,701	87,205	55.7	\$17,550,000	\$112.00
		<b>Totals</b>	<b>\$69,250,000</b>	<b>457,618</b>	<b>284,523</b>		<b>\$42,615,000</b>	
The University of Texas of the Permian Basin	Jan-99	Library/Lecture Center	\$15,850,000	78,827	57,697	73.2	\$10,329,420	131.04
	Jul-98	Thermal Plant upgrade/Mesa Building retrofit	\$5,331,535	17,856	17,856	NA	NA	NA
	Apr-98	Visual Art Studios	\$4,150,000	27,254	19,217	70.5	\$2,902,000	\$106.48
	Oct-95	Repair Mesa Building Deck - Phase II	\$930,000	47,000	NA	NA	\$864,300	\$18.39
	Jul-95	Repair Mesa Building Deck	\$1,270,000	60,000	NA	NA	\$1,080,500	\$18.01
			<b>Totals</b>	<b>\$27,531,535</b>	<b>230,937</b>	<b>94,770</b>		<b>\$15,176,220</b>
The University of Texas at San Antonio	Jul-99	Downtown Campus Building - Phase III	\$30,000,000	127,500	76,554	60.0	\$19,000,000	\$149.02
	Jan-99	Recreational/Wellness Center	\$12,970,000	90,174	56,331	62.5	\$9,050,000	\$100.36
	Jan-99	Child Care Center	\$1,405,000	12,547	8,427	67.2	\$1,000,000	\$79.70
	Apr-98	Institute of Texan Cultures Energy Performance Contract	\$1,300,000	NA	NA	NA	NA	NA
	Oct-96	Downtown Campus Building - Phase II	\$32,000,000	145,517	90,871	62.4	\$19,500,000	\$134.00
	Jul-95	Engineering/Biotechnology Building - Phase II	\$17,300,000	62,120	38,185	61.5	\$8,231,000	\$132.50
	Jan-95	New Downtown Campus Building	\$20,000,000	112,546	61,354	54.5	\$12,032,000	\$106.91
			<b>Totals</b>	<b>\$114,975,000</b>	<b>550,404</b>	<b>331,722</b>		<b>\$68,813,000</b>



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
The University of Texas at Tyler	Jan-99	Longview Higher Education Center	\$5,000,000	25,060	15,145	60.4	\$2,527,000	\$100.84
	Oct-94	New Liberal Arts Complex	\$19,950,000	124,808	77,224	61.9	\$14,310,000	\$114.66
	<b>Totals</b>		<b>\$24,950,000</b>	<b>149,868</b>	<b>92,369</b>		<b>\$16,837,000</b>	
<b>University of Houston System</b>	Oct-98	Academic Building	\$11,000,000	56,851	35,337	62.2	\$6,570,000	\$115.57
	<b>Totals</b>		<b>\$11,000,000</b>	<b>56,851</b>	<b>35,337</b>		<b>\$6,570,000</b>	
University of Houston	Apr-99	Hilton Hotel and Conference Center renovation	\$5,173,493	379,242	273,078	72.0	\$3,050,565	\$8.04
	Apr-99	Millennium 2000 Café renovation	\$1,985,920	15,856	15,340	96.7	\$1,347,508	\$84.98
	Jan-99	Robertson Stadium renovation - Phase II	\$6,000,000	5,400	NA	NA	NA	NA
	Jan-99	Athletic Track and Field Complex	\$3,500,000	NA	NA	NA	NA	NA
	Jan-99	Robertson Stadium renovation - Phase I	\$889,000	15,629	12,494	NA	NA	NA
	Oct-98	Replace floor in Field House and Weight Room	\$2,000,000	100,000	NA	NA	NA	NA
	Oct-98	Police Building	\$2,000,000	12,918	10,294	79.7	\$1,426,563	\$110.43
	Oct-98	Campus infrastructure	\$3,342,000	NA	NA	NA	NA	NA
	Oct-98	UH Coogs Food Service renovation	\$616,000	6,857	6,857	NA	\$420,400	\$61.31
	Oct-98	Fine Arts renovation and addition	\$5,800,000	134,675	74,232	55.1	\$4,046,250	\$30.04
	Oct-98	UH Satellite Facility Food Service renovation	\$895,500	7,795	7,795	100.0	\$611,000	\$78.38
	Apr-98	Center for Public Broadcasting	\$12,000,000	62,300	41,339	66.4	\$7,422,250	\$119.14
	Jul-98	FY99 Capital Renewal/Deferred Maintenance	\$7,900,000	890,328	588,817	NA	NA	NA
	Oct-97	Energy Performance Contract/Central Plant and Utility Distribution	\$20,347,711	NA	NA	NA	NA	NA
	Oct-97	Communication Disorders/Psychology Building	\$2,057,075	26,454	17,164	64.9	\$1,460,500	\$55.21
	Jul-97	FY 98 Capital Renewal/Deferred Maintenance project	\$12,997,246	1,466,667	902,378	61.5	\$10,323,641	\$7.04
	Jul-97	Reapprove Music Building (cost overrun)	\$23,133,000	141,114	90,723	64.3	\$18,495,549	\$131.07
	Oct-96	Moody Tower Residence Hall renovation	\$1,935,000	313,956	199,066	63.4	\$1,780,836	\$5.67
	Jul-96	Capital Renewal and Deferred Maintenance to 23 Buildings	\$12,997,246	2,758,955	1,734,444	62.9	\$10,197,711	\$3.70
	Apr-96	Replacement Parking, New Entrance, and Drainage	\$1,750,000	NA	NA	NA	\$1,208,000	NA
	Apr-96	Harry S. Fouke Building renovation	\$1,935,000	23,500	14,610	62.2	\$1,474,440	\$62.74
	Oct-95	Agnes Arnold Hall Stair and Elevator renovation	\$726,000	NA	NA	NA	\$628,000	NA
	Jul-95	Reapprove Music Building	\$19,500,000	141,114	90,723	64.3	\$16,005,000	\$113.42
Oct-94	Reapprove Law Center Library Roof renovation	\$1,130,000	NA	NA	NA	\$855,000	NA	
<b>Totals</b>		<b>\$131,110,191</b>	<b>6,361,646</b>	<b>3,988,631</b>		<b>\$64,748,213</b>		
University of Houston-Clear Lake	Oct-98	Food Service renovation	\$755,000	7,208	7,208	NA	\$492,900	\$68.38
	Jul-98	Bayou Building Laboratory renovation	\$969,749	2,800	2,800	NA	\$566,523	\$202.33
<b>Totals</b>		<b>\$1,724,749</b>	<b>10,008</b>	<b>10,008</b>		<b>\$1,059,423</b>		
University of Houston-Downtown	Apr-99	One Main Building sprinkler system	\$1,105,439	632,207	327,928	NA	NA	NA
	Jan-99	One Main Building deck restoration	\$2,073,000	36,300	NA	NA	NA	NA
	Oct-98	One Main Building renovation	\$4,700,000	36,287	19,275	53.1	\$3,356,848	\$92.51
	Jul-98	Campus site improvements	\$5,600,000	NA	NA	NA	NA	NA
	Jan-98	Energy Performance Contract/One Main Building Light Retrofit	\$456,290	632,207	355,962	56.3	NA	NA
	Apr-97	Hot Water System Upgrade to One Main Building	\$769,422	632,207	355,962	56.3	NA	NA
	Jan-95	Reapprove Academic/Student Services and Parking Garage	\$22,800,000	177,100	89,000	50.3	\$18,080,000	\$102.09
<b>Totals</b>		<b>\$37,504,151</b>	<b>2,146,308</b>	<b>1,148,127</b>		<b>\$21,436,848</b>		



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
University of Houston-Victoria	Apr-98	New Academic Building, Parking Lots, and Site Development	\$9,700,000	56,851	42,430	63.0	\$5,751,000	\$101.16
		<b>Totals</b>	<b>\$9,700,000</b>	<b>56,851</b>	<b>42,430</b>		<b>\$5,751,000</b>	
University of North Texas	Jul-99	Data communications infrastructure	\$2,100,000	NA	NA	NA	NA	NA
	Jul-99	Dorm data communications upgrade	\$1,100,000	NA	NA	NA	NA	NA
	Jul-99	University Gateway Center	\$17,500,000	116,000	77,340	66.7	\$14,100,000	\$121.55
	Jul-97	West Kerr Maple & McConnell Halls asbestos removal and fire safety	\$2,398,750	904,098	542,459	60.0	\$1,765,526	NA
	Jan-99	Bruce Hall renovation	\$756,900	95,371	57,227		\$720,000	\$7.55
	Oct-97	Restroom Improvements to three buildings	\$866,400	26,470	26,470	100.0	\$700,000	\$26.45
	Jan-98	West Hall dorm renovation	\$775,000	97,355	58,413	60.0	\$700,000	\$7.19
	Jan-98	Speech & Hearing Clinic	\$1,750,000	14,800	10,650	72.0	\$1,354,500	\$91.52
	Apr-97	Administration Building renovation	\$5,239,885	63,059	37,372	59.3	\$4,174,885	\$66.21
	Apr-97	Fouts Field renovation	\$1,930,000	NA	NA	NA	\$1,705,000	NA
	Apr-97	Energy Savings Performance Contract	\$9,045,454	2,617,606	1,726,456	66.0	NA	NA
	Jan-97	Recreational Sports Complex lighting	\$400,000	1,044	460	44.1	\$65,000	\$62.26
	Jul-96	Environmental Education, Science and Technology Building	\$15,555,555	108,600	76,020	70.0	\$9,997,160	\$92.05
	Apr-96	Reapprove Foodstore/Bookstore renovation	\$2,480,000	193,352	123,039	63.6	\$1,880,000	\$9.72
	Apr-96	Library Annex renovation	\$712,400	9,600	9,120	95.0	\$250,000	\$26.04
	Jul-95	Music and Fine Arts Education Building	\$15,000,000	72,500	43,500	60.0	\$10,585,000	\$146.00
	Apr-95	Physics Building renovation	\$2,238,350	54,465	37,682	69.2	\$1,440,500	\$26.45
	Apr-95	Foodstore/Bookstore renovation	\$1,750,000	193,352	123,039	63.6	\$1,460,000	\$7.55
	Jan-95	Willis Library renovation	\$2,700,000	174,188	134,213	77.1	\$1,145,000	\$6.57
	Oct-94	Engineering and Technology Building renovation	\$1,593,000	44,025	31,366	71.2	\$1,275,000	\$28.96
Oct-94	Chemistry and Biology Buildings renovation	\$4,060,000	156,771	96,435	61.5	\$3,000,000	\$19.14	
		<b>Totals</b>	<b>\$88,201,694</b>	<b>4,749,304</b>	<b>3,088,222</b>		<b>\$54,857,571</b>	
Texas State Technical College System Texas State Technical College-Harlingen	Jan-99	Field House expansion	\$600,000	6,000	5,409	90.2	\$500,000	\$83.33
	Oct-98	Semiconductor Manufacturing Technology Building	\$3,000,000	28,000	22,000	78.6	\$2,235,000	\$79.82
	Jul-96	New Science and Technology Building	\$5,000,000	60,000	45,114	75.2	\$3,650,000	\$60.83
	Apr-95	Reapprove Student Health and Recreational Center	\$2,250,616	36,058	0	NA	\$1,524,000	\$42.27
		<b>Totals</b>	<b>\$10,850,616</b>	<b>130,058</b>	<b>72,523</b>		<b>\$7,909,000</b>	
Texas State Technical College-Sweetwater	Jan-97	LoanSTAR energy project	\$219,453	NA	NA	NA	NA	NA
	Apr-95	Reapprove Student Health and Recreational Center	\$2,250,616	36,058	NA	NA	\$1,524,000	\$42.27
		<b>Totals</b>	<b>\$2,470,069</b>	<b>36,058</b>	<b>NA</b>		<b>\$1,524,000</b>	
Texas State Technical College-Waco	Apr-99	LoanSTAR Project	\$659,096	NA	NA	NA	NA	NA
	Jul-98	LoanSTAR renovation (Implement energy cost reduction measures)	\$1,088,379	NA	NA	NA	NA	NA
	Jul-96	Fentress Center - Phase II	\$2,000,000	40,000	34,000	85.0	\$1,640,000	\$41.00
	Jul-96	New Computer Application Center	\$7,000,000	79,500	59,775	75.2	\$5,740,000	\$72.20
		<b>Totals</b>	<b>\$10,747,475</b>	<b>119,500</b>	<b>93,775</b>		<b>\$7,380,000</b>	



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
<b>Public Health-Related Institutions</b>								
Texas Tech University Health Sciences Center	Jul-98	School of Pharmacy Building	\$1,200,000	5,925	5,925	100.0	\$900,000	\$151.90
	Jul-98	Physician Associate Program Building	\$6,000,000	35,000	22,032	62.9	\$3,500,000	\$100.00
	Jul-98	South Park Complex renovation	\$5,624,907	82,044	82,044	NA	NA	NA
	Oct-97	Memorial Hospital Cardiovascular Center renovation in Midland	\$2,500,000	12,000	12,000	100.0	\$1,744,000	\$145.33
	Jan-98	Communications Disorder renovation	\$2,000,000	13,120	9,759	74.4	\$1,302,000	\$99.24
	Jan-98	Stangel Murdough Dining Hall renovation	\$2,900,000	22,704	16,439	72.4	\$1,555,465	\$68.51
	Jan-98	Managed Health Care renovation	\$1,300,000	12,200	9,406	77.1	\$925,450	\$75.86
	Jan-98	Administrative Offices renovation	\$1,500,000	12,660	9,565	75.6	\$980,675	\$77.46
	Oct-95	Regional Academic Health Clinic at El Paso	\$3,000,000	41,000	31,160	76.0	\$2,510,500	\$61.23
	Jan-95	Library Conference Building	\$10,000,000	88,000	65,000	73.9	\$7,920,000	\$90.00
<b>Totals</b>			<b>\$36,024,907</b>	<b>324,653</b>	<b>263,330</b>		<b>\$21,338,090</b>	
<b>The University of Texas System</b>								
The University of Texas Health Center at Tyler	Oct-94	Ambulatory Care Center renovation and addition	\$1,500,000	50,000	NA	NA	\$1,343,137	\$26.86
<b>Totals</b>			<b>\$1,500,000</b>	<b>50,000</b>			<b>\$1,343,137</b>	
<b>The University of Texas Health Science Center at Houston</b>								
	Apr-99	LoanSTAR Project	\$348,563	NA	NA	NA	NA	NA
	Jan-99	Human Genetics Center renovation	\$6,700,000	40,000	24,000	60.0	\$5,146,408	\$128.66
	Apr-98	University Center Tower renovation	\$900,000	13,977	9,878	70.7	\$616,687	\$44.12
	Jan-98	Human Genetics Center renovation	\$3,000,000	40,000	27,000	67.5	\$2,185,028	\$54.63
	Oct-97	Medical School Building. Indoor Air Quality and Limestone cladding	\$20,000,000	240,000	131,000	NA	NA	NA
	Jul-97	Indoor Air Quality Upgrades	\$2,000,000	240,000	131,000	54.6	\$1,578,000	\$6.58
	Jul-96	Addition of Student Apartments	\$3,676,000	77,624	70,629	91.0	\$2,496,600	\$32.16
	Apr-96	Medical School Building mechanical system upgrade	\$777,000	NA	NA	NA	NA	NA
	Oct-95	Finish lease space for Institute Molecular Medicine	\$5,390,000	37,208	12,000	32.3	\$3,654,341	\$98.21
	Oct-94	Institute of Molecular Medicine 2nd renovation project	\$2,890,000	20,000	12,000	60.0	\$2,349,880	\$117.49
<b>Totals</b>			<b>\$45,681,563</b>	<b>708,809</b>	<b>417,507</b>		<b>\$18,026,944</b>	
<b>The University of Texas Health Science Center at San Antonio</b>								
	Jul-99	Central Energy Plant renovation	\$6,772,000	NA	NA	NA	NA	NA
	Jul-98	Two parking garages, surface parking lot and bookstore	\$9,250,000	230,040	226,540	98.5	\$5,570,000	\$24.21
	Jul-97	New Research Building in Texas Research Park	\$19,000,000	94,500	56,747	60.0	\$12,840,000	\$135.87
	Jan-95	Allied Health/ Research Building	\$19,000,000	112,608	67,414	59.9	\$14,000,000	\$124.33
<b>Totals</b>			<b>\$54,022,000</b>	<b>437,148</b>	<b>350,701</b>		<b>\$32,410,000</b>	
<b>The University of Texas M.D. Anderson Cancer Center</b>								
	Jul-99	Rotary House International expansion	\$13,600,000	77,775	50,052	64.4	\$8,868,860	\$114.03
	Jan-99	Faculty Center	\$45,400,000	325,000	232,677	71.6	\$35,600,000	\$109.54
	Jan-99	Hospital Kitchen renovation	\$1,200,000	5,156	5,113	99.2	\$518,915	\$100.64
	Jul-98	Basic Research Building exhaust system renovation	\$2,700,000	3,325	3,325	NA	NA	NA
	Oct-97	Smithville Laboratory Building 3	\$1,700,000	7,998	4,978	62.2	\$987,568	\$123.48
	Jul-97	Combined Backfill renovation - Phase I	\$22,295,000	274,923	200,436	72.9	\$16,393,012	\$59.63
	Jul-97	Combined Backfill renovation - Phase II	\$32,000,000	259,808	179,736	69.2	\$26,298,125	\$101.22



**THECB-Approved and -Evaluated Construction Projects  
October 1994 thru July 1999**

Institutions	Action Date	Project Description	Total Project Cost	Total Square Feet		Percent Ratio NASF to GSF	Building Cost	Cost Per GSF
				GSF	NASF			
UTMDACC, continued	Jul-97	Bone Marrow Transplant/Good Manufacturing Lab Practices	\$4,100,000	15,000	10,062	67.1	\$2,576,745	\$171.78
	Oct-97	Smithville Laboratory Building 3	\$1,700,000	7,998	4,978	62.2	\$987,568	\$123.48
	Jan-97	Breast Center renovation	\$1,293,000	19,400	11,700	60.3	\$785,000	\$40.46
	Oct-95	Gimbel/Anderson Center Core renovation and addition	\$16,500,000	59,065	39,115	66.2	\$11,070,200	\$147.74
<b>Totals</b>			<b>\$142,488,000</b>	<b>1,055,448</b>	<b>742,172</b>		<b>\$104,085,993</b>	
The University of Texas Medical Branch at Galveston	Jul-99	Radiology renovation	\$13,810,000	77,954	45,336	58.2	\$10,165,600	\$130.41
	Apr-99	Utilities Systems upgrade	\$12,700,000	NA	NA	NA	NA	NA
	Apr-99	Keiller Building laboratory expansion	\$2,461,331	7,816	4,627	59.2	\$1,161,210	\$148.57
	Oct-98	Radiology renovation	\$10,850,000	77,954	45,091	57.8	\$7,572,000	\$97.13
	Oct-98	Administration Building renovation	\$4,500,000	44,381	27,638	62.3	\$2,140,000	\$48.22
	Oct-98	Graves Building and M. Moody Northern Pavilion remodeling	\$12,500,000	71,010	43,024	60.6	\$6,753,070	\$95.10
	Oct-97	Clinical Cardiology Labs renovation	\$4,087,000	19,500	14,500	74.4	\$2,503,775	\$128.40
	Oct-96	McCullough Building renovation and addition	\$5,319,600	23,919	17,267	72.2	\$2,728,425	\$114.07
	Jul-95	Support Services renovation - Phase I	\$3,800,000	30,000	NA	NA	\$1,800,000	\$60.00
	Jul-95	Chiller Equipment for Support Services Building renovation	\$1,800,000	NA	NA	NA	NA	NA
	Jan-95	Open Gates Conference Center renovation and addition	\$5,350,000	22,591	9,702	42.9	\$3,634,000	\$160.86
	<b>Totals</b>			<b>\$77,177,931</b>	<b>375,125</b>	<b>207,185</b>		<b>\$38,458,080</b>
The University of Texas Southwestern Medical Center at Dallas	Jan-99	Radiation Oncology Center	\$10,000,000	30,000	18,000	60.0	\$6,774,410	\$225.81
	Jan-98	Thermal Energy Plant renovation	\$2,200,000	NA	NA	NA	NA	NA
	Jul-96	North Campus - Phase III	\$80,000,000	343,851	223,201	64.9	\$53,861,483	\$156.64
<b>Totals</b>			<b>\$92,200,000</b>	<b>373,851</b>	<b>241,201</b>		<b>\$60,635,893</b>	
University of North Texas Health Science Center at Fort Worth	Jul-99	Parking Garage	\$9,874,500	265,750	NA	NA	NA	NA
	Jan-99	Finish out patient care center (levels 3 - 6)	\$7,500,000	74,984	52,488	70.0	\$4,467,444	\$59.58
	Apr-95	Health Education Sciences Building, 5th/6th Floor addition	\$2,830,000	37,492	29,924	79.8	\$2,382,910	\$63.56
	Oct-94	New Health Education Sciences and Vivarium	\$10,000,000	80,390	55,354	68.9	\$6,964,418	\$86.63
<b>Totals</b>			<b>\$30,204,500</b>	<b>458,616</b>	<b>137,766</b>		<b>\$13,814,772</b>	
Texas A&M University System TAMU College of Veterinary Medicine	No projects were submitted during this period.							
	TAMU System Health Science Center	Jul-99	Regional Health Science Education Center in Temple	\$9,460,000	62,154	40,093	64.5	\$6,950,000
Apr-97		Education and Research Building at Temple	\$11,000,000	53,569	31,192	58.2	\$7,418,000	\$138.48
<b>Totals</b>			<b>\$20,460,000</b>	<b>115,723</b>	<b>187,008</b>		<b>\$14,555,131</b>	

Source: Data as approved or evaluated by the THECB. Actual cost and gross square feet of a completed project could differ by up to 10 percent without Board reconsideration.

Note: The original costs of projects that have been reapproved are not included in the totals; cost per gross square foot (GSF) for construction is based on building cost, not total project cost.



---

## Campus Master Plans, Reported October 1998

Section 61.0572(4) of the Education Code directs the Coordinating Board to:

“ . . . require, and assist the public technical institutes, public senior colleges and universities, medical and dental units, and other agencies of higher education in developing long-range master plans for campus development.”

To accomplish this, the Coordinating Board annually collects four basic categories of data from those institutions:

**MP1** All new construction projects, including additions, in excess of \$300,000; repair and renovation projects in excess of \$600,000; and all land acquisitions that are proposed for the next five years. Institutions may include projects of any dollar amount for purposes of their own long-range planning. Any project that is to be submitted to the Coordinating Board for approval, including both educational and general and auxiliary projects, must be in this report.

**MP2** Accumulated deferred maintenance needs costing more than \$10,000 or any demolition needs. Institutions may include projects of any dollar amount for purposes of their own long-range planning. This includes maintenance projects from prior years and the current year that were not included in the maintenance program because of perceived lower priority status than those funded within the budget. Only educational and general projects are reported. No auxiliary projects are included.

**MP3** Accumulated deferred maintenance and demolition projects that an institution plans to address during the next five years and the amount of funds to be designated for each project. This includes maintenance projects from prior years and the current year that were not included in the maintenance program because of perceived lower priority status than those funded within the budget. Only educational and general projects are included. No auxiliary projects are included.

**MP4** Actual expenditures for deferred maintenance and demolition projects for the most recently completed fiscal year. Institutions may include projects of any dollar amount, but the expenditures reported on this form should only include the amount that addressed accumulated deferred maintenance or demolition. Only educational and general projects are included. No auxiliary projects are included.



**MP1 -- Five-Year Projected Campus Master Plans  
Reported October 1998**

Institutions	Additions	Infrastructure	Land Acquisition	Lease Space	Information Resources	Major R&R	New Construction	Total
Midwestern State University	\$0	\$6,422,000	\$1,000,000	\$0	\$0	\$9,489,034	\$0	\$16,911,034
Stephen F. Austin State University	9,900,000	14,150,000	857,000	0	0	43,637,429	33,670,000	102,214,429
<b>Texas A&amp;M University System</b>								
Prairie View A&M University	0	8,577,500	0	0	0	4,778,000	73,678,000	87,033,500
Tarleton State University	19,590,850	4,500,000	1,520,000	0	2,500,000	14,476,918	29,625,000	72,212,768
Texas Agricultural Experiment Station	0	0	0	0	0	0	0	0
Texas A&M International University	0	3,500,000	0	0	0	0	33,000,000	36,500,000
Texas A&M University	2,000,000	52,943,000	3,140,000	0	0	53,891,000	165,780,000	277,754,000
Texas A&M University-Commerce	0	3,901,077	0	0	0	15,200,000	0	19,101,077
Texas A&M University-Corpus Christi	0	0	0	0	0	500,000	20,700,000	21,200,000
Texas A&M University-Galveston Campus	2,301,000	12,450,000	0	0	0	4,360,000	45,817,160	64,928,160
Texas A&M University-Kingsville	0	0	0	0	0	27,181,429	1,487,500	28,668,929
Texas A&M University-Texarkana	0	0	300,000	0	0	6,000,000	2,000,000	8,300,000
West Texas A&M University	0	3,603,000	200,000	0	0	29,946,500	0	33,749,500
Texas Southern University	2,619,823	3,630,000	3,100,000	0	0	26,058,128	61,888,236	97,296,187
<b>Texas State University System</b>								
Angelo State University	4,169,200	1,870,250	0	0	0	14,892,008	20,104,600	41,036,058
Lamar University	0	0	0	0	0	13,500,000	0	13,500,000
Sam Houston State University	0	4,255,000	1,960,000	0	0	20,127,450	0	26,342,450
Southwest Texas State University	2,826,780	2,355,716	2,427,970	0	1,000,000	10,954,580	15,641,500	35,206,546
Sul Ross State University	9,900,000	100,000	0	0	0	17,367,967	3,000,000	30,367,967
Texas Tech University	68,200,000	21,500,000	0	0	0	51,500,000	318,000,000	459,200,000
Texas Woman's University	0	0	0	0	0	18,140,000	0	18,140,000
<b>The University of Texas System</b>								
The University of Texas at Arlington	1,620,000	0	1,000,000	0	0	7,870,000	19,500,000	29,990,000
The University of Texas at Austin	6,275,000	14,000,000	500,000	0	0	77,167,000	152,750,000	250,692,000
The University of Texas at Brownsville	0	0	0	0	0	0	58,100,000	58,100,000
The University of Texas at Dallas	0	0	0	0	0	5,200,000	10,719,483	15,919,483
The University of Texas at El Paso	0	0	0	0	0	3,200,000	0	3,200,000
The University of Texas-Pan American	0	0	3,000,000	0	0	5,680,000	78,202,000	86,882,000
The University of Texas of the Permian Basin	0	0	0	0	0	2,000,000	0	2,000,000
The University of Texas at San Antonio	6,400,000	5,800,000	0	0	0	0	208,100,000	220,300,000
The University of Texas at Tyler	0	0	0	0	0	0	5,000,000	5,000,000



**MP1 -- Five-Year Projected Campus Master Plans  
Reported October 1998**

Institutions	Additions	Infrastruture	Land Acquisition	Lease Space	Information Resources	Major R&R	New Construction	Total
<b>University of Houston System</b>								
University of Houston	0	2,275,085	21,000,000	45,000	0	48,714,491	155,400,000	227,434,576
University Of Houston-Clear Lake	3,700,000	0	0	0	0	3,700,000	22,000,000	29,400,000
University Of Houston-Downtown	0	1,600,000	522,720	0	0	10,280,000	17,335,000	29,737,720
University Of Houston-Victoria	581,400	1,378,000	130,000	0	0	986,600	9,084,000	12,160,000
University of North Texas	12,700,000	0	5,077,000	0	0	26,134,750	77,588,000	121,499,750
<b>Total Academic Institutions</b>	<b>\$152,784,053</b>	<b>\$168,810,628</b>	<b>\$45,734,690</b>	<b>\$45,000</b>	<b>\$3,500,000</b>	<b>\$572,933,284</b>	<b>\$1,638,170,479</b>	<b>\$2,581,978,134</b>
Lamar University Institute of Technology	0	0	0	0	0	0	3,700,000	3,700,000
Lamar State College-Orange	0	2,300,000	40,000	0	0	450,000	5,000,000	7,790,000
Lamar State College-Port Arthur	625,000	250,000	150,000	0	0	265,000	2,750,000	4,040,000
Texas State Technical College-Harlingen	0	2,897,500	0	0	0	0	8,600,000	11,497,500
Texas State Technical College-Sweetwater	0	0	0	0	0	1,230,000	17,717,500	18,947,500
Texas State Technical College-Waco	0	3,722,000	0	0	0	3,662,950	40,000	7,424,950
<b>Technical Colleges</b>	<b>\$625,000</b>	<b>\$9,169,500</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,607,950</b>	<b>\$37,807,500</b>	<b>\$53,399,950</b>
Texas Tech University Health Sciences Center	4,000,000	5,000,000	0	0	7,500,000	10,337,500	73,200,000	100,037,500
UT Health Center at Tyler	36,927,746	0	0	0	0	7,915,774	23,365,659	68,209,179
UT Health Science Center at Houston	0	0	0	5,000,000	0	49,400,000	113,600,000	168,000,000
UT Health Science Center at San Antonio	0	0	0	0	0	0	90,000,000	90,000,000
UT M.D. Anderson Cancer Center	0	0	6,000,000	0	47,250,000	74,212,000	0	127,462,000
UT Medical Branch at Galveston	7,500,000	14,213,000	950,000	0	0	157,641,000	10,156,000	190,460,000
UT Southwestern Medical Center at Dallas	0	0	9,530,000	0	0	8,600,000	148,700,000	166,830,000
University of North Texas HSC at Fort Worth	\$10,000,000	\$0	\$1,480,200	\$0	\$0	\$0	\$19,000,000	\$30,480,200
TAMU College of Veterinary Medicine	0	0	0	0	0	0	0	0
TAMU University System Health Science Center	0	0	0	0	0	0	0	0
TAMU Baylor College of Dentistry	3,000,000	0	1,217,000	0	0	11,392,838	800,000	16,409,838
<b>Total Public Health-Related Institutions</b>	<b>\$61,427,746</b>	<b>\$19,213,000</b>	<b>\$19,177,200</b>	<b>\$5,000,000</b>	<b>\$54,750,000</b>	<b>\$319,499,112</b>	<b>\$478,821,659</b>	<b>\$957,888,717</b>
<b>Grand Total</b>	<b>\$214,836,799</b>	<b>\$197,193,128</b>	<b>\$65,101,890</b>	<b>\$5,045,000</b>	<b>\$58,250,000</b>	<b>\$898,040,346</b>	<b>\$2,154,799,638</b>	<b>\$3,593,266,801</b>

Source: October 15, 1998 Campus Master Plan Report MP1; projected five-year construction and land acquisition plans.



**MP2 -- Deferred Maintenance Assessment  
Reported October 1998**

Institutions	Deferred Maintenance Assessment		
	Critical	Non-Critical	Total Accumulated
Midwestern State University	\$57,000	\$4,562,000	\$4,619,000
Stephen F. Austin State University	0	5,221,062	5,221,062
<b>Texas A&amp;M University System</b>			
Prairie View A&M University	0	7,664,500	7,664,500
Tarleton State University	225,000	1,396,386	1,621,386
Texas Agricultural Experiment Station	767,840	42,974	810,814
Texas A&M International University	0	0	0
Texas A&M University	0	22,000,000	22,000,000
Texas A&M University at Galveston	134,000	2,148,300	2,282,300
Texas A&M University-Commerce	504,225	3,867,200	4,371,425
Texas A&M University-Corpus Christi	0	3,355,000	3,355,000
Texas A&M University-Kingsville	0	1,128,100	1,128,100
Texas A&M University-Texarkana	0	0	0
West Texas State University	0	3,203,000	3,203,000
Texas Southern University	12,141,985	15,203,083	27,345,068
<b>Texas State University System</b>			
Angelo State University	0	310,000	310,000
Lamar University	545,000	9,027,467	9,572,467
Sam Houston State University	0	2,626,210	2,626,210
Southwest Texas State University	175,000	2,977,000	3,152,000
Sul Ross State University	0	0	0
Texas Tech University	172,860	10,270,230	10,443,090
Texas Woman's University	2,940,000	10,035,250	12,975,250
<b>The University of Texas System</b>			
The University of Texas at Arlington	0	9,206,283	9,206,283
The University of Texas at Austin	0	9,000,000	9,000,000
The University of Texas at Brownsville	0	0	0
The University of Texas at Dallas	0	56,925	56,925
The University of Texas at El Paso	0	3,380,847	3,380,847
The University of Texas-Pan American	0	120,000	120,000
The University of Texas of the Permian Basin	0	1,433,000	1,433,000
The University of Texas at San Antonio	900,000	5,319,000	6,219,000
The University of Texas at Tyler	650,000	1,340,000	1,990,000



**MP2 -- Deferred Maintenance Assessment  
Reported October 1998**

Institutions	Deferred Maintenance Assessment		
	Critical	Non-Critical	Total Accumulated
<b>University of Houston System</b>			
University of Houston	0	51,594,887	51,594,887
University of Houston-Clear Lake	0	4,752,500	4,752,500
University of Houston-Downtown	0	5,453,000	5,453,000
University of Houston-Victoria	0	0	0
University of North Texas	0	846,250	846,250
<b>Total Academic Institutions &amp; TAES</b>	<b>\$19,212,910</b>	<b>\$197,540,454</b>	<b>\$216,753,364</b>
Lamar State College-Orange	70,000	130,500	200,500
Lamar State College-Port Arthur	40,000	370,000	410,000
Texas State Technical College-Harlingen	100,000	1,582,500	1,682,500
Texas State Technical College-Sweetwater	0	3,850	3,850
Texas State Technical College-Waco	4,742,654	3,375,000	8,117,654
<b>Total Lower-Division Institutions and Technical Colleges</b>	<b>\$4,952,654</b>	<b>\$5,461,850</b>	<b>\$10,414,504</b>
Texas Tech University Health Sciences Center	0	10,135,910	10,135,910
UT Health Center at Tyler	0	2,077,127	2,077,127
UT Health Science Center at Houston	3,696,202	5,767,101	9,463,303
UT Health Science Center at San Antonio	0	6,931,800	6,931,800
UT M. D. Anderson Cancer Center	0	0	0
UT Medical Branch at Galveston	0	10,280,158	10,280,158
UT Southwestern Medical Center at Dallas	0	0	0
UNT Health Science Center at Fort Worth	0	0	0
TAMU College of Veterinary Medicine	0	0	0
TAMU System Health Science Center	791,260	521,799	1,313,059
<b>Total Public Health-Related Institutions</b>	<b>\$4,487,462</b>	<b>\$35,713,895</b>	<b>\$40,201,357</b>
<b>Grand Total</b>	<b>\$28,653,026</b>	<b>\$238,716,199</b>	<b>\$267,369,225</b>

Source: October 15, 1998 Campus Master Plan Report MP2; assessment of deferred maintenance and demolition needs.



**MP3 -- Five-Year Plan to Address Deferred Maintenance  
Reported October 1998**

Institutions	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	Five-Year Total
Midwestern State University	\$424,000.00	\$1,825,000.00	\$1,650,000.00	\$200,000.00	\$520,000.00	\$4,619,000.00
Stephen F. Austin State University	531,689	650,000	670,000	951,000	1,401,000	4,203,689
<b>Texas A&amp;M University System</b>						
Prairie View A&M University	1,975,125	2,162,125	2,067,125	1,668,000	1,225,000	9,097,375
Tarleton State University	165,000	325,000	335,000	320,386	476,000	1,621,386
Texas Agricultural Experiment Station	171,084	199,462	150,000	128,916	161,352	810,814
Texas A&M International University	0	0	0	0	0	0
Texas A&M University	6,000,000	4,000,000	4,000,000	4,000,000	4,000,000	22,000,000
Texas A&M University at Galveston	92,000	680,725	0	0	0	772,725
Texas A&M University-Commerce	1,870,000	1,885,000	175,000	25,000	0	3,955,000
Texas A&M University-Corpus Christi	616,200	823,700	273,000	127,700	441,700	2,282,300
Texas A&M University-Kingsville	435,100	197,000	174,000	155,000	167,000	1,128,100
Texas A&M University-TeXarkana	0	0	0	0	0	0
West Texas A&M University	1,920,000	1,624,000	839,000	649,000	590,000	5,622,000
Texas Southern University	12,404,883	5,600,510	4,634,585	3,057,049	1,648,041	27,345,068
<b>Texas State University System</b>						
Angelo State University	150,000	90,000	25,000	15,000	30,000	310,000
Lamar University	2,029,467	1,405,000	1,729,000	1,455,000	1,183,000	7,801,467
Sam Houston State University	859,500	444,000	801,710	211,000	310,000	2,626,210
Southwest Texas State University	1,120,000	1,165,000	260,000	582,000	96,000	3,223,000
Sul Ross State University	0	0	0	0	0	0
Texas Tech University	4,057,473	1,800,000	1,476,838	1,582,388	1,526,361	10,443,060
Texas Woman's University	3,807,000	3,296,750	2,569,500	1,623,000	1,679,000	12,975,250
<b>The University of Texas System</b>						
The University of Texas at Arlington	3,486,645	2,747,350	1,304,280	911,008	757,000	9,206,283
The University of Texas at Austin	9,035,000	7,635,000	8,050,000	4,673,000	0	29,393,000
The University of Texas at Brownsville	0	0	0	0	0	0
The University of Texas at Dallas	66,809	25,000	25,000	0	0	116,809
The University of Texas at El Paso	819,916	1,219,463	136,970	134,265	151,480	2,462,094
The University of Texas-Pan American	900,000	1,542,500	1,571,500	1,463,000	777,000	6,254,000
The University of Texas of the Permian Basin	1,420,000	0	0	0	0	1,420,000
The University of Texas at San Antonio	68,000	585,000	230,000	350,000	200,000	1,433,000
The University of Texas at Tyler	120,000	0	0	0	0	120,000



# ERRATA

C3400.3  
 F118  
 1998

## MP3 -- Five-Year Plan to Address Deferred Maintenance Reported October 1998

Institutions	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	Five-Year Total
<b>University of Houston System</b>						
University of Houston	11,774,926	7,534,420	6,029,551	10,746,323	15,395,934	51,481,154
University of Houston-Clear Lake	1,286,000	2,182,000	801,000	393,500	90,000	4,752,500
University of Houston-Downtown	2,965,800	2,277,200	160,000	50,000	0	5,453,000
University of Houston-Victoria	0	0	0	0	0	0
University of North Texas	306,050	134,200	229,700	120,600	55,700	846,250
<b>Total Academic Institutions &amp; TAES</b>	<b>\$70,877,667</b>	<b>\$54,055,405</b>	<b>\$40,367,759</b>	<b>\$35,592,135</b>	<b>\$32,881,568</b>	<b>\$233,774,534</b>
Lamar State College-Orange	58,000	93,000	10,000	39,500	0	200,500
Lamar State College-Port Arthur	164,000	192,000	54,000	0	0	410,000
Texas State Technical College-Harlingen	450,000	296,500	301,000	335,000	300,000	1,682,500
Texas State Technical College-Sweetwater	3,850	0	0	0	0	3,850
Texas State Technical College-Waco	1,968,204	4,058,450	1,341,000	400,000	350,000	8,117,654
<b>Total Lower-Division Institutions and Technical Colleges</b>	<b>\$2,644,054</b>	<b>\$4,639,950</b>	<b>\$1,706,000</b>	<b>\$774,500</b>	<b>\$650,000</b>	<b>\$10,414,504</b>
Texas Tech University Health Sciences Center	1,926,550	1,880,800	1,600,000	2,480,355	2,248,205	10,135,910
UT Health Center at Tyler	418,055	581,222	572,853	375,881	129,116	2,077,127
UT Health Science Center at Houston	2,179,101	2,115,402	2,899,400	2,009,400	260,000	9,463,303
UT Health Science Center at San Antonio	2,297,000	1,127,000	808,000	1,541,800	1,158,000	6,931,800
UT M. D. Anderson Cancer Center	0	0	0	0	0	0
UT Medical Branch at Galveston	2,539,958	2,022,200	2,138,000	1,935,000	1,645,000	10,280,158
UT Southwestern Medical Center at Dallas	0	0	0	0	0	0
UNT Health Science Center at Fort Worth	0	0	0	0	0	0
TAMU College of Veterinary Medicine	0	0	0	0	0	0
TAMU System Health Science Center	0	40,000	70,000	70,000	20,000	200,000
<b>Total Public Health-Related Institutions</b>	<b>\$9,360,664</b>	<b>\$7,766,624</b>	<b>\$8,088,253</b>	<b>\$8,412,436</b>	<b>\$5,460,321</b>	<b>\$39,088,298</b>
<b>Grand Total</b>	<b>\$82,882,385</b>	<b>\$66,461,979</b>	<b>\$50,162,012</b>	<b>\$44,779,071</b>	<b>\$38,991,889</b>	<b>\$283,277,336</b>

Source: October 15, 1998 Campus Master Plan Report MP3; projected five-year plan to address deferred maintenance and demolition needs.







**MP3 -- Five-Year Plan to Address Deferred Maintenance  
Reported October 1998**

Institutions	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	Five-Year Total
<b>University of Houston System</b>						
University of Houston	11,774,926	7,534,420	6,029,551	10,746,323	15,395,934	51,481,154
University of Houston-Clear Lake	1,286,000	2,182,000	801,000	393,500	90,000	4,752,500
University of Houston-Downtown	2,965,800	2,277,200	160,000	50,000	0	5,453,000
University of Houston-Victoria	0	0	0	0	0	0
University of North Texas	306,050	134,200	229,700	120,600	55,700	846,250
<b>Total Academic Institutions &amp; TAES</b>	<b>\$70,877,667</b>	<b>\$54,055,405</b>	<b>\$40,367,759</b>	<b>\$35,592,135</b>	<b>\$32,881,568</b>	<b>\$233,774,534</b>
Lamar State College-Orange	58,000	93,000	10,000	39,500	0	200,500
Lamar State College-Port Arthur	164,000	192,000	54,000	0	0	410,000
Texas State Technical College-Harlingen	450,000	296,500	301,000	335,000	300,000	1,682,500
Texas State Technical College-Sweetwater	3,850	0	0	0	0	3,850
Texas State Technical College-Waco	1,968,204	4,058,450	1,341,000	400,000	350,000	8,117,654
<b>Total Lower-Division Institutions and Technical Colleges</b>	<b>\$2,644,054</b>	<b>\$4,639,950</b>	<b>\$1,706,000</b>	<b>\$774,500</b>	<b>\$650,000</b>	<b>\$10,414,504</b>
Texas Tech University Health Sciences Center	0	0	0	0	0	0
UT Health Center at Tyler	0	40,000	70,000	70,000	20,000	200,000
UT Health Science Center at Houston	1,926,550	1,880,800	1,600,000	2,480,355	2,248,205	10,135,910
UT Health Science Center at San Antonio	418,055	581,222	572,853	375,881	129,116	2,077,127
UT M. D. Anderson Cancer Center	2,179,101	2,115,402	2,899,400	2,009,400	260,000	9,463,303
UT Medical Branch at Galveston	2,297,000	1,127,000	808,000	1,541,800	1,158,000	6,931,800
UT Southwestern Medical Center at Dallas	0	0	0	0	0	0
UNT Health Science Center at Fort Worth	2,539,958	2,022,200	2,138,000	1,935,000	1,645,000	10,280,158
TAMU College of Veterinary Medicine	0	0	0	0	0	0
TAMU System Health Science Center	0	0	0	0	0	0
<b>Total Public Health-Related Institutions</b>	<b>\$9,360,664</b>	<b>\$7,766,624</b>	<b>\$8,088,253</b>	<b>\$8,412,436</b>	<b>\$5,460,321</b>	<b>\$39,088,298</b>
<b>Grand Total</b>	<b>\$82,882,385</b>	<b>\$66,461,979</b>	<b>\$50,162,012</b>	<b>\$44,779,071</b>	<b>\$38,991,889</b>	<b>\$283,277,336</b>

Source: October 15, 1998 Campus Master Plan Report MP3; projected five-year plan to address deferred maintenance and demolition needs.



**MP4 -- Deferred Maintenance Expenditures, Fiscal Year 1998  
Reported October 1998**

Institutions	Expenditures during FY 1998				1997 Reported Total Accumulated Deferred Maintenance
	Critical	Non-Critical	*Gov't Mandates	Total	
Midwestern State University	\$146,837	\$101,448	\$9,164	\$248,285	\$4,139,000
Stephen F. Austin State University	0	1,896,820	350,000	1,896,820	6,950,882
<b>Texas A&amp;M University System</b>					
Prairie View A&M University	0	1,191,335	0	1,191,335	10,664,431
Tarleton State University	525,000	540,000	90,000	1,065,000	3,441,386
Texas Agricultural Experiment Station	214,088	10,139	9,936	224,227	596,752
Texas A&M International University	0	0	0	0	0
Texas A&M University	0	7,787,047	112,071	7,787,047	26,464,300
Texas A&M University at Galveston	814,100	247,932	0	1,062,032	2,282,300
Texas A&M University-Commerce	0	336,099	0	336,099	207,731
Texas A&M University-Corpus Christi	0	0	0	0	3,119,000
Texas A&M University-Kingsville	0	211,450	45,000	211,450	535,500
Texas A&M University-TeXarkana	0	0	0	0	0
West Texas A&M University	110,000	2,428,445	342,100	2,538,445	3,810,000
Texas Southern University	513,000	1,492,226	0	2,005,226	28,613,889
<b>Texas State University System</b>					
Angelo State University	0	452,063	142,997	452,063	808,000
Lamar University	396,266	721,457	7,209	1,117,723	7,731,500
Sam Houston State University	0	1,600,789	128,000	1,600,789	6,152,772
Southwest Texas State University	0	36,668	0	36,668	1,995,000
Sul Ross State University	0	0	0	0	0
Texas Tech University	459,088	2,220,352	83,120	2,679,440	9,871,448
Texas Woman's University	169,701	2,235,511	664,782	2,405,212	2,154,575
<b>The University of Texas System</b>					
The University of Texas at Arlington	0	1,132,185	11,808	1,132,185	7,987,067
The University of Texas at Austin	0	8,040,552	0	8,040,552	8,930,000
The University of Texas at Brownsville	0	0	0	0	0
The University of Texas at Dallas	0	16,516	0	16,516	116,809
The University of Texas at El Paso	0	839,000	85,000	839,000	1,766,640
The University of Texas-Pan American	230,947	89,128	60,005	320,075	120,000
The University of Texas of the Permian Basin	0	643,029	0	643,029	2,675,000
The University of Texas at San Antonio	7,900	220,000	190,000	227,900	5,421,000
The University of Texas at Tyler	0	0	0	0	1,920,000



# ERRATA

## MP4 -- Deferred Maintenance Expenditures, Fiscal Year 1998 Reported October 1998

Institutions	Expenditures during FY 1998				1997 Reported Total Accumulated Deferred Maintenance
	Critical	Non-Critical	*Gov't Mandates	Total	
<b>University of Houston System</b>					
University of Houston	0	15,998,875	1,860,514	15,998,875	43,655,257
University of Houston-Clear Lake	0	582,663	107,063	582,663	4,844,500
University of Houston-Downtown	0	942,249	120,367	942,249	5,499,000
University of Houston-Victoria	0	0	0	0	0
University of North Texas	0	640,574	251,196	640,574	1,070,350
<b>Total Academic Institutions &amp; TAES</b>	<b>\$3,586,927</b>	<b>\$52,654,552</b>	<b>\$4,670,332</b>	<b>\$56,241,479</b>	<b>\$203,544,089</b>
Lamar State College-Orange	0	10,880	0	10,880	80,000
Lamar State College-Port Arthur	0	68,500	20,500	68,500	258,000
Texas State Technical College-Harlingen	0	450,728	26,662	450,728	1,288,000
Texas State Technical College-Sweetwater	19,111	0	0	19,111	18,850
Texas State Technical College-Waco	581,563	0	0	581,563	3,292,000
<b>Total Lower-Division Institutions and Technical Colleges</b>	<b>\$600,674</b>	<b>\$530,108</b>	<b>\$47,162</b>	<b>\$1,130,782</b>	<b>\$4,936,850</b>
Texas Tech University Health Sciences Center	0	1,267,059	211,583	1,267,059	9,722,635
UT Health Center at Tyler	81,972	123,980	100,438	205,952	514,923
UT Health Science Center at Houston	1,401,768	1,741,307	0	3,143,075	9,939,698
UT Health Science Center at San Antonio	0	234,333	54,105	234,333	6,581,800
UT M. D. Anderson Cancer Center	0	0	0	0	0
UT Medical Branch at Galveston	0	2,251,597	0	2,251,597	9,258,000
UT Southwestern Medical Center at Dallas	0	0	0	0	0
UNT Health Science Center at Fort Worth	0	0	0	0	0
TAMU College of Veterinary Medicine	0	0	0	0	**
TAMU System Health Science Center	82,300	0	0	82,300	2,464,300
<b>Total Public Health-Related Institutions</b>	<b>\$1,566,040</b>	<b>\$5,618,276</b>	<b>\$366,126</b>	<b>\$7,184,316</b>	<b>\$38,481,356</b>
<b>Grand Total</b>	<b>\$5,753,641</b>	<b>\$58,802,936</b>	<b>\$5,083,620</b>	<b>\$64,556,577</b>	<b>\$246,962,295</b>

\* Government mandates are a subset of the total.

\*\* Data submitted with Texas A&M University's master plans.

Source: October 15, 1998 Campus Master Plan Report MP4; actual expenditures during fiscal year 1998 for deferred maintenance and demolition projects.







**MP4 -- Deferred Maintenance Expenditures, Fiscal Year 1998  
Reported October 1998**

Institutions	Expenditures during FY 1998				1997 Reported Total Accumulated Deferred Maintenance
	Critical	Non-Critical	*Gov't Mandates	Total	
<b>University of Houston System</b>					
University of Houston	0	15,998,875	1,860,514	15,998,875	43,655,257
University of Houston-Clear Lake	0	582,663	107,063	582,663	4,844,500
University of Houston-Downtown	0	942,249	120,367	942,249	5,499,000
University of Houston-Victoria	0	0	0	0	0
University of North Texas	0	640,574	251,196	640,574	1,070,350
<b>Total Academic Institutions &amp; TAES</b>	<b>\$3,586,927</b>	<b>\$52,654,552</b>	<b>\$4,670,332</b>	<b>\$56,241,479</b>	<b>\$203,544,089</b>
Lamar State College-Orange	0	10,880	0	10,880	80,000
Lamar State College-Port Arthur	0	68,500	20,500	68,500	258,000
Texas State Technical College-Harlingen	0	450,728	26,662	450,728	1,288,000
Texas State Technical College-Sweetwater	19,111	0	0	19,111	18,850
Texas State Technical College-Waco	581,563	0	0	581,563	3,292,000
<b>Total Lower-Division Institutions and Technical Colleges</b>	<b>\$600,674</b>	<b>\$530,108</b>	<b>\$47,162</b>	<b>\$1,130,782</b>	<b>\$4,936,850</b>
Texas Tech University Health Sciences Center	0	0	0	0	9,722,635
UT Health Center at Tyler	82,300	0	0	82,300	514,923
UT Health Science Center at Houston	0	1,267,059	211,583	1,267,059	9,939,698
UT Health Science Center at San Antonio	81,972	123,980	100,438	205,952	6,581,800
UT M. D. Anderson Cancer Center	1,401,768	1,741,307	0	3,143,075	0
UT Medical Branch at Galveston	0	234,333	54,105	234,333	9,258,000
UT Southwestern Medical Center at Dallas	0	0	0	0	0
UNT Health Science Center at Fort Worth	0	2,251,597	0	2,251,597	0
TAMU College of Veterinary Medicine	0	0	0	0	**
TAMU System Health Science Center	0	0	0	0	**
<b>Total Public Health-Related Institutions</b>	<b>\$1,566,040</b>	<b>\$5,618,276</b>	<b>\$366,126</b>	<b>\$7,184,316</b>	<b>\$36,017,056</b>
<b>Grand Total</b>	<b>\$5,753,641</b>	<b>\$58,802,936</b>	<b>\$5,083,620</b>	<b>\$64,556,577</b>	<b>\$244,497,995</b>

\* Government mandates are a subset of the total.

\*\* Data submitted with Texas A&M University's master plans.

Source: October 15, 1998 Campus Master Plan Report MP4; actual expenditures during fiscal year 1998 for deferred maintenance and demolition projects.







---

## 1998 Space Projection Models

The *Space Projection Model for Public Universities, Technical Colleges, and the Lamar Centers* predicts the amount of educational and general net-assignable square feet an institution needs in five categories: teaching, library, research, office, and support space. The *Space Projection Model for Public Health-Related Institutions* predicts the need for educational and general space for an institution to fulfill its mission in teaching, research, and public service through five space categories: teaching, non-class research laboratories, office, clinical, and support. Auxiliary space, such as dormitories, bookstores, intercollegiate athletics, or other auxiliary enterprises are not included in either model.

The base unit of the model's factors is room type. Room type also determines whether or not space in a building is considered to be educational and general. Only E&G space receives general revenue formula funding for maintenance and operations, so it is the only space considered by the model. Room types are grouped into the five space categories and are associated with specific data that drive each particular type of space.



**1998 Space Projection Model  
Public Universities**

Institutions	Predicted E&G NASF space projections					Total E&G NASF Space		
	Teaching	Library	Research	Office	Support	Predicted	Actual	Surplus or (Deficit)
Midwestern State University	216,437	64,490	12,759	109,249	36,264	439,199	470,009	30,810
Stephen F. Austin State University	527,946	145,471	30,341	258,957	86,644	1,049,359	1,036,774	(12,585)
<b>Texas A&amp;M University System</b>								
Prairie View A&M University	266,981	77,866	58,655	196,471	53,998	653,970	733,622	79,652
Tarleton State University	265,458	67,954	21,660	140,641	44,614	540,328	688,336	148,008
Texas A&M International University	81,311	42,557	5,321	69,262	17,861	216,311	206,543	(9,768)
Texas A&M University	1,695,610	531,332	782,410	1,461,840	402,407	4,873,598	4,586,876	(286,722)
Texas A&M University at Galveston	61,754	19,818	15,831	54,327	13,656	165,386	186,582	21,196
Texas A&M University-Commerce	260,039	124,957	16,302	156,245	50,179	607,722	845,546	237,824
Texas A&M University-Corpus Christi	212,865	91,775	18,751	143,928	42,059	509,377	465,820	(43,557)
Texas A&M University-Kingsville	228,799	98,715	48,026	172,834	49,354	597,727	786,471	188,744
Texas A&M University-Texarkana	27,120	23,035	1,777	24,542	6,883	83,355	50,127	(33,228)
West Texas A&M University	254,615	143,008	14,707	140,823	49,784	602,936	754,556	151,620
Texas Southern University	244,543	128,684	26,409	221,650	55,916	677,202	926,288	249,086
<b>Texas State University System</b>								
Angelo State University	265,042	93,583	15,304	117,921	44,266	536,116	475,106	(61,010)
Lamar University	432,223	107,546	21,891	195,732	68,165	825,558	921,344	95,786
Sam Houston State University	499,938	155,158	29,072	231,954	82,451	998,574	1,062,299	63,725
Southwest Texas State University	854,942	228,604	50,316	414,468	139,350	1,687,679	1,477,120	(210,559)
Sul Ross State University	105,524	45,626	6,391	74,573	20,890	253,005	284,579	31,574
Texas Tech University	1,077,652	447,595	212,547	746,763	223,610	2,708,168	2,462,196	(245,972)
Texas Woman's University	300,646	150,754	18,808	271,942	66,794	808,944	923,296	114,352
<b>The University of Texas System</b>								
The University of Texas at Arlington	650,280	236,188	164,344	473,323	137,172	1,661,307	1,835,975	174,668
The University of Texas at Austin	1,903,692	965,439	1,662,511	2,465,391	629,733	7,626,766	7,328,098	(298,668)
The University of Texas at Brownsville *	48,187	31,657	3,253	85,070	15,135	183,303	79,345	(103,958)
The University of Texas at Dallas	291,528	166,777	85,374	272,860	73,488	890,027	754,085	(135,942)
The University of Texas at El Paso	536,524	180,467	95,001	398,133	108,911	1,319,037	1,302,138	(16,899)
The University of Texas-Pan American	433,881	114,913	25,782	270,655	76,071	921,303	908,569	(12,734)
The University of Texas of the Permian Basin	70,959	38,406	6,034	47,296	14,643	177,338	193,327	15,989
The University of Texas at San Antonio	619,372	163,657	41,837	351,278	105,853	1,281,996	878,114	(403,882)
The University of Texas at Tyler	107,746	50,257	6,441	94,667	23,320	282,430	284,355	1,925



**1998 Space Projection Model  
Public Universities**

Institutions	Predicted E&G NASF space projections					Total E&G NASF Space		
	Teaching	Library	Research	Office	Support	Predicted	Actual	Surplus or (Deficit)
<b>University of Houston System</b>								
University of Houston	1,150,214	488,848	296,955	913,920	256,494	3,106,431	2,824,052	(282,379)
University of Houston-Clear Lake	173,594	78,165	22,028	125,389	35,926	435,101	405,070	(30,031)
University of Houston-Downtown	272,817	58,917	16,070	138,200	43,740	529,745	380,475	(149,270)
University of Houston-Victoria	31,037	43,277	2,177	30,694	9,647	116,833	59,285	(57,548)
University of North Texas	947,290	348,441	98,466	548,294	174,824	2,117,315	1,899,205	(218,110)
<b>Total Academic Institutions</b>	<b>15,116,565</b>	<b>5,753,938</b>	<b>3,933,551</b>	<b>11,419,290</b>	<b>3,260,101</b>	<b>39,483,445</b>	<b>38,475,583</b>	<b>(1,007,862)</b>

**1998 Space Projection Model  
Public Lower-Division Institutions and Technical Colleges**

Institutions	Predicted E&G NASF space projections					Total E&G NASF Space		
	Teaching	Library	Research	Office	Support	Predicted	Actual	Surplus or (Deficit)
Lamar State College-Orange	56,801	11,582	11,789	31,763	10,074	122,009	110,224	(11,785)
Lamar State College-Port Arthur	107,107	20,086	4,463	38,661	15,329	185,645	103,612	(82,033)
TSTC-Harlingen	224,016	39,585	9,383	74,531	31,276	378,792	400,396	21,604
TSTC-Sweetwater	101,625	15,371	3,644	42,370	14,671	177,680	273,416	95,736
TSTC-Waco	348,138	55,575	13,173	116,353	47,992	581,231	884,939	303,708
<b>Total Lower-Division Institutions and Technical Colleges</b>	<b>837,687</b>	<b>142,198</b>	<b>42,452</b>	<b>303,679</b>	<b>119,341</b>	<b>1,445,357</b>	<b>1,772,587</b>	<b>327,230</b>

\* Actual data for UT-Brownsville excludes leased space.

Source: Fall 1998 CBM004 Class Report; CBM00C Quarterly Report; CBM008 Faculty Report; Annual Financial Statements Inventory of Degree Programs; and February 28, 1999 facilities inventory.



## 1998 Space Projection Model Public Health-Related Institutions

Institutions	Predicted E&G NASF Space Projections						Total E&G NASF Space				
	Teaching	Research	Office	Clinical	Support	Multi Campus Adjustment	Predicted	Actual	Surplus or (Deficit)	THECB Approved	Adjusted Surplus or (Deficit)
Texas Tech University Health Sciences Center	151,175	147,750	368,067	129,606	121,694	110,195	1,028,487	840,696	(187,791)	60,235	(127,556)
The University of Texas Health Center at Tyler	10,675	50,094	66,185	0	36,426	0	163,381	128,553	(34,828)	0	(34,828)
The University of Texas Health Science Center at Houston	262,845	580,563	522,952	51,994	177,652	0	1,596,006	1,249,195	(346,811)	0	(346,811)
The University of Texas Health Science Center at San Antonio	280,840	445,076	570,891	65,036	172,566	61,376	1,595,785	1,204,407	(391,378)	72,603	(318,775)
The University of Texas M.D. Anderson Cancer Center	63,140	846,917	400,582	16,574	169,449	0	1,496,662	984,848	(511,814)	145,301	(366,513)
The University of Texas Medical Branch at Galveston	214,370	432,632	645,622	22,391	168,351	0	1,483,366	1,211,964	(271,402)	0	(271,402)
UT Southwestern Medical Center at Dallas	192,185	853,473	752,316	6,028	212,360	0	2,016,363	1,526,316	(490,047)	133,994	(356,053)
University of North Texas Health Science Center at Fort Worth	84,325	49,750	135,328	19,229	75,977	0	364,609	289,930	(74,679)	0	(74,679)
Texas A&M College of Veterinary Medicine	175,130	48,293	85,040	69,353	84,003	0	461,819	380,396	(81,423)	0	(81,423)
Texas A&M University System Health Science Center	102,945	58,675	117,807	48,422	79,506	16,294	423,650	415,701	(7,949)	0	(7,949)
<b>Total Public Health-Related Institutions</b>	<b>1,537,630</b>	<b>3,513,223</b>	<b>3,664,791</b>	<b>428,633</b>	<b>1,297,985</b>	<b>187,866</b>	<b>10,630,128</b>	<b>8,232,006</b>	<b>(2,398,122)</b>	<b>412,133</b>	<b>(1,985,989)</b>

Institutions	Actual NASF E&G Space by Factor				
	Teaching	Research	Office	Clinical	Support
Texas Tech University Health Sciences Center	125,371	142,469	340,070	129,606	103,180
The University of Texas Health Center at Tyler	5,247	36,909	65,197	0	21,200
The University of Texas Health Science Center at Houston	160,526	370,515	528,865	51,994	137,295
The University of Texas Health Science Center at San Antonio	240,300	373,644	391,506	65,036	133,921
The University of Texas M.D. Anderson Cancer Center	62,452	388,043	352,442	16,574	165,337
The University of Texas Medical Branch at Galveston	144,413	416,048	453,696	22,391	175,416
The University of Texas Southwestern Medical Center	109,817	578,214	577,981	6,028	254,276
University of North Texas Health Science Center at Fort Worth	45,386	54,547	107,903	19,229	62,865
Texas A&M College of Veterinary Medicine	99,724	102,989	84,789	69,353	23,541
Texas A&M University System Health Science Center	77,211	136,834	101,874	48,422	51,360
<b>Total Public Health-Related Institutions</b>	<b>1,070,447</b>	<b>2,600,212</b>	<b>3,004,323</b>	<b>428,633</b>	<b>1,128,391</b>

Source: CBM00P, Professional Student Report; CBM001, Student Report; 1998 Annual Financial Statements; and THECB Facilities Inventory as of May 1998.



## A Glossary of Campus Planning Terms

**accumulated deferred maintenance (ADM)** Projects from prior years and the current year that were not included in the maintenance program because of perceived lower priority status than those funded within the budget. Deferred maintenance applies only to existing or imminent maintenance-related deficiencies that need to be corrected, or scheduled preventive maintenance tasks that were not performed. ADM is the sum of critical and non-critical deferred maintenance.

**building cost** Only the construction cost of a project's total budget. Does not include movable or fixed equipment, site development, acquisition or demolition, architectural and engineering service fees, planning contingencies, or administrative costs.

### **campus master plan reports**

**MP1** All new construction projects, including additions, in excess of \$300,000; repair and renovation projects in excess of \$600,000; and all land acquisitions that are proposed for the next five years. Institutions may include projects of any dollar amount for purposes of their own long-range planning. Any project that is to be submitted to the Coordinating Board for approval must be in this report, including both educational and general, and auxiliary projects.

**MP2** Accumulated deferred maintenance needs costing more than \$10,000 or any demolition needs. Institutions may include projects of any dollar amount for purposes of their own long-range planning. This includes maintenance projects from prior years and the current year that were not included in the maintenance program because of perceived lower priority status than those funded within the budget. Only educational and general projects are reported. No auxiliary projects are included.

**MP3** Accumulated deferred maintenance and demolition projects that an institution plans to address during the next five years and the amount of funds to be designated for each project. This includes maintenance projects from prior years and the current year that were not included in the maintenance program because of perceived lower priority status than those funded within the budget. Only educational and general projects are included. No auxiliary projects are included.

**MP4** Actual expenditures for deferred maintenance and demolition projects for the most recently completed fiscal year. Institutions may include projects of any dollar amount, but the expenditures reported on this form should only include the amount that addressed accumulated deferred maintenance or demolition. Only educational and general projects are included. No auxiliary projects are included.

**critical deferred maintenance (CDM)** Deferred maintenance that places occupants at risk of harm or facilities at risk of not fulfilling their functions.

**current fund E&G expenditures** Disbursement from all fund groups, both restricted and unrestricted, except for auxiliary expenditures as stated in Exhibit C of an institution's annual financial report.

**educational and general space (E&G NASF)** Net-assignable area which is used for academic instruction, research, and support of an institution's mission. Does not include auxiliary enterprise space or space that is permanently unassigned.

**FTE student** A Full-time equivalent student calculated by dividing fall semester-funded undergraduate semester credit hours by 15, master's and professional hours by 12, and doctoral hours by 9.

**gross square feet (GSF)** Sum of all square feet of floor areas within the outside faces of a building's exterior walls.



continued, A Glossary of Campus Planning Terms

- net-assignable square feet (NASF)** Amount of space that can be used for programs within interior walls of a room. Major room use categories are: classrooms, laboratories, offices, study areas, special use space, general use areas, support rooms, health care, residential, and unclassified space (stairways, hallways, corridors). NASF includes auxiliary space and educational and instructional space.
- non-critical deferred maintenance (NCDM)** Deferred maintenance that does not place occupants at risk of harm or facilities at risk of not fulfilling their functions.
- operation and maintenance expenditures** Includes expenditures for NASF E&G of the physical plant. Elements of costs include plant support services, building maintenance, custodial services, grounds maintenance, and utilities.
- predicted E&G NASF** Amount of educational and general net-assignable square feet of space needs as calculated by factors in the THECB space projection models.
- replacement values** Estimated cost to replace a building, calculated by applying the factors for specific classes of construction, as shown on *Markel's Handy Appraisal Chart*, to the original construction costs of a building.
- research expenditures** Funds spent for activities specifically organized to produce research outcomes. Funds included in this category are either internally or externally sponsored, but must be separately budgeted.
- space deficit** Shortage of predicted NASF E&G as calculated by factors in the THECB space projection models.
- space projections** Educational and general net-assignable square feet of space predictions calculated from factors in the THECB space projection models.
- space surplus** The amount of actual net-assignable square feet of educational and general space which exceeds the predicted amount of space needs predicted by the THECB space projection models.
- student headcount** Unduplicated count of students as reported to the THECB on the CBM001, Student Report.
- space projection models** THECB five-factor space models that predict net-assignable square feet of educational and general space required to fulfill an institution's mission for teaching, research, and public service. *Space Projection Model for Public Universities, Technical Colleges, and The Lamar Centers*, November 1998; and, *Space Projection Model For Public Health-Related Institutions*, May 1999.
- tuition revenue bond projects (TRB)** Facilities projects funded by proceeds from tuition revenue bonds authorized by the Legislature. Legislation requires that the THECB evaluate these projects based on the Board's standards for cost, efficiency, and space use and report its evaluation to the Governor, Lieutenant Governor, Speaker of the House of Representatives, and the Legislative Budget Board.
- utilization, classroom or class laboratory** Calculation of average weekly hours of use for classrooms and class laboratory room types as reported to the THECB on the CBM005, Building and Room Use Report and the Facilities Building and Room Inventory. THECB statewide standards are 38 average hours of use per week for classrooms and 25 average hours of use per week for class laboratories.



For more information contact:

Ms. Eleaine Sobotik  
Division of Finance, Campus Planning, and Research  
Texas Higher Education Coordinating Board  
P O Box 12788  
Austin, TX 78711

(512) 483-6110; FAX (512) 483-6127  
[SobotikEe@theccb.state.tx.us](mailto:SobotikEe@theccb.state.tx.us)



The Texas Higher Education  
Coordinating Board does not  
discriminate on the basis of  
race, color, national origin,  
gender, religion, age or  
disability in employment or  
the provision of services.