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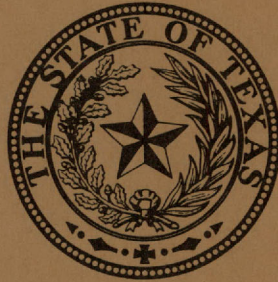
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ANNUAL REPORT

FISCAL YEAR ENDING
AUGUST 31, 1979

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by

REAGAN V. BROWN
COMMISSIONER
TEXAS DEPARTMENT
OF AGRICULTURE
AUSTIN, TEXAS

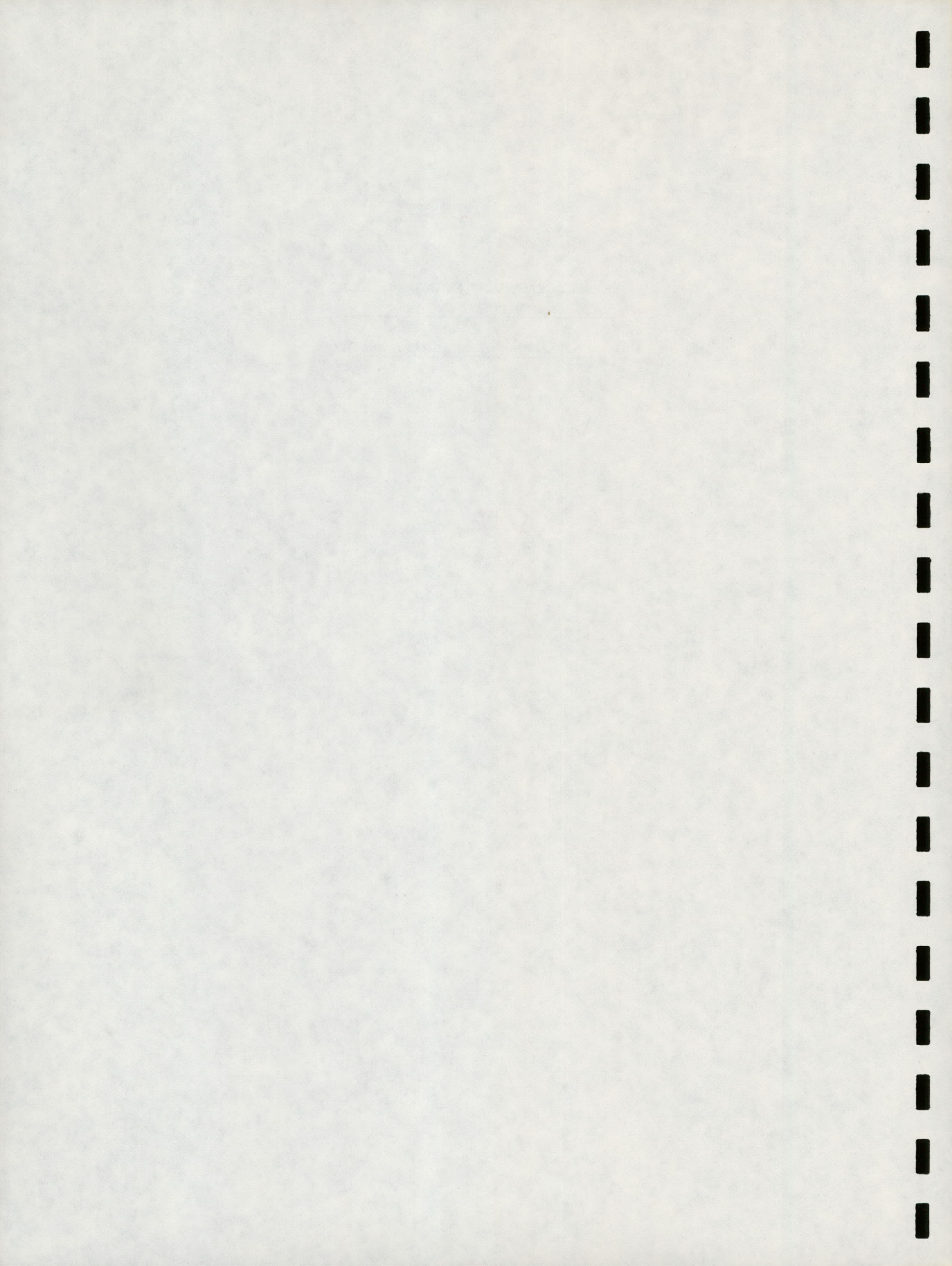
ANNUAL REPORT

TEXAS DEPARTMENT OF AGRICULTURE
Austin, Texas

Year Ended August 31, 1979

FILE COPY

REAGAN V. BROWN
COMMISSIONER



TEXAS DEPARTMENT OF AGRICULTURE

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1. The purpose of this document is to provide information regarding the activities of the organization in the field of international relations. The organization has been active in various countries and has established a wide network of contacts. It is important to note that the organization's activities are strictly confidential and should not be disclosed to the public.

2. The organization has been active in various countries and has established a wide network of contacts. It is important to note that the organization's activities are strictly confidential and should not be disclosed to the public. The organization has been active in various countries and has established a wide network of contacts. It is important to note that the organization's activities are strictly confidential and should not be disclosed to the public.





REAGAN V. BROWN
Commissioner of Agriculture

December 9, 1979

The Honorable William P. Clements
Governor of Texas

Members of the Texas Legislature

Mr. Tom Keel, Director
Texas Legislative Budget Board

Mr. George W. McNeil, C.P.A.
State Auditor

Ladies and Gentlemen:

The Texas Department of Agriculture respectfully submits
the following annual report for fiscal 1979 in compliance
with House Bill 510, Sixty-Fifth Legislature, Regular Session.

We appreciate the direction of the Legislative Budget Board
and all those charged with the responsibility of providing
guidance in the fiscal management of our State's resources.

Sincerely yours,

A handwritten signature in cursive script that reads "Reagan V. Brown".

Reagan V. Brown
Commissioner of Agriculture

THIS PAPER IS MADE FROM **COTTON** A PRINCIPAL CROP OF TEXAS

Texas Department of Agriculture, P.O. Box 12847, Austin, Texas 78711



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GEORGE W. MCNIEL, C. P. A.
STATE AUDITOR

LEE H. ASHMORE, C. P. A.
FIRST ASSISTANT

THE STATE AUDITOR

SAM HOUSTON STATE OFFICE BUILDING

P. O. BOX 12067
AUSTIN, TEXAS 78711

February 26, 1980

Honorable William P. Clements, Jr., Governor
Members of the Legislature
Honorable Reagan V. Brown,
Commissioner of Agriculture
State of Texas

Ladies and Gentlemen:

We have completed an audit of the financial activities of the

TEXAS DEPARTMENT OF AGRICULTURE
Austin, Texas

for the year ended August 31, 1979, and previously for the year ended August 31, 1978. These examinations were made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as were considered necessary in the circumstances.

In our opinion the accompanying exhibits present fairly the financial position of the various funds and account groups of the Texas Department of Agriculture at August 31, 1979 and 1978, and the revenues, expenditures and other changes in fund balances for each of the years then ended, in conformity with generally accepted accounting principles applied on a consistent basis.

Although not considered necessary for a fair presentation of the foregoing, the addenda and supplementary schedules, except for the Summary of Use of State Leased Aircraft, were subjected to regular auditing procedures and are, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

The cooperation and assistance extended to our representatives by the Department's staff is gratefully acknowledged.

Yours very truly,

George W. Mc Niel
State Auditor

George W. McNeil:sea

Assigned to this Audit:

Ronnie G. Jung, C.P.A., Supervisor
Larry D. Turner, In-Charge
Willo Rector
Gina Taylor

TEXAS DEPARTMENT OF AGRICULTURE
AUSTIN, TEXAS

EXHIBIT A

COMPARATIVE BALANCE SHEET
August 31, 1979 and 1978

<u>ASSETS</u>	August 31, 1979				
	General Revenue Fund \$	Special Revenue Funds \$	Suspense and Trust Funds \$	General Fixed Assets \$	Memorandum Totals \$
<u>Current Assets</u>					
Cash on Hand, in Banks or in State Treasury	2,145,208.44	329,002.10	237,023.61		2,711,234.15
Accounts Receivable	89,687.40	140,612.59			230,299.99
Less Allowance for Doubtful Accounts	(3,247.97)				(3,247.97)
Accrued Interest Receivable		1,200.90			1,200.90
Interfund Receivables (Payables)	80,803.53	(80,803.53)			-
Inventories-Consumable Supplies and Postage	323,072.56				323,072.56
Utility Deposit		5.00			5.00
Total Current Assets	<u>2,635,523.96</u>	<u>390,017.06</u>	<u>237,023.61</u>	<u>-</u>	<u>3,262,564.63</u>
<u>Fixed Assets</u>					
Land, Building and Other Improvements				1,957,003.62	1,957,003.62
Other Fixed Assets				3,729,996.90	3,729,996.90
Total Fixed Assets (Sch. 2)	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,687,000.52</u>	<u>5,687,000.52</u>
Total Assets	<u><u>2,635,523.96</u></u>	<u><u>390,017.06</u></u>	<u><u>237,023.61</u></u>	<u><u>5,687,000.52</u></u>	<u><u>8,949,565.15</u></u>

August 31, 1978				
<u>General Revenue Fund</u> \$	<u>Special Revenue Funds</u> \$	<u>Suspense and Trust Funds</u> \$	<u>General Fixed Assets</u> \$	<u>Memorandum Totals</u> \$
1,517,320.46	213,152.40	205,651.87		1,936,124.73
132,820.12	53,521.95			186,342.07
(6,295.88)				(6,295.88)
	546.48			546.48
				-
340,974.31				340,974.31
	5.00			5.00
<u>1,984,819.01</u>	<u>267,225.83</u>	<u>205,651.87</u>	<u>-</u>	<u>2,457,696.71</u>
			1,938,671.51	1,938,671.51
			<u>3,473,834.28</u>	<u>3,473,834.28</u>
			5,412,505.79	5,412,505.79
			<u>5,412,505.79</u>	<u>7,870,202.50</u>
<u>1,984,819.01</u>	<u>267,225.83</u>	<u>205,651.87</u>	<u>5,412,505.79</u>	<u>7,870,202.50</u>

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TEXAS DEPARTMENT OF AGRICULTURE
AUSTIN, TEXAS

EXHIBIT A

COMPARATIVE BALANCE SHEET
August 31, 1979 and 1978
(Concluded)

	August 31, 1979				
	General Revenue Fund \$	Special Revenue Funds \$	Suspense and Trust Funds \$	General Fixed Assets \$	Memorandum Totals \$
<u>LIABILITIES AND FUND BALANCES</u>					
<u>Current Liabilities</u>					
Accounts Payable	440,088.49	81,029.45			521,117.94
Unallocated and Undistributed Cash			236,898.61		236,898.61
Employees' Savings Bond Deposits			125.00		125.00
Total Current Liabilities	<u>440,088.49</u>	<u>81,029.45</u>	<u>237,023.61</u>	<u>-</u>	<u>758,141.55</u>
<u>Fund Balances</u>					
Encumbrances Outstanding					
Appropriations (Exh. D)	346,692.59				346,692.59
Unencumbered Approp- riations (Exh. D)	1,525,072.27				1,525,072.27
Unappropriated Fund Balance	598.05	308,987.61			309,585.66
Invested in:					
Inventories-Consumable					
Supplies and Postage	323,072.56				323,072.56
Fixed Assets (Sch. 2)				5,687,000.52	5,687,000.52
Total Fund Balances (Exh. C)	<u>2,195,435.47</u>	<u>308,987.61</u>	<u>-</u>	<u>5,687,000.52</u>	<u>8,191,423.60</u>
Total Liabilities and Fund Balances	<u>2,635,523.96</u>	<u>390,017.06</u>	<u>237,023.61</u>	<u>5,687,000.52</u>	<u>8,949,565.15</u>

The accompanying Notes to the Financial Statements are an integral part of this exhibit.

August 31, 1978				
<u>General Revenue Fund</u>	<u>Special Revenue Funds</u>	<u>Suspense and Trust Funds</u>	<u>General Fixed Assets</u>	<u>Memorandum Totals</u>
\$	\$	\$	\$	\$
491,113.73	65,962.35			557,076.08
		205,425.62		205,425.62
		226.25		226.25
<u>491,113.73</u>	<u>65,962.35</u>	<u>205,651.87</u>	<u>-</u>	<u>762,727.95</u>
140,567.83				140,567.83
1,012,163.14				1,012,163.14
	201,263.48			201,263.48
340,974.31				340,974.31
			5,412,505.79	5,412,505.79
<u>1,493,705.28</u>	<u>201,263.48</u>	<u>-</u>	<u>5,412,505.79</u>	<u>7,107,474.55</u>
<u>1,984,819.01</u>	<u>267,225.83</u>	<u>205,651.87</u>	<u>5,412,505.79</u>	<u>7,870,202.50</u>

TEXAS DEPARTMENT OF AGRICULTURE

EXHIBIT B

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES
Years Ended August 31, 1979 and 1978

	Year Ended August 31, 1979		
	General Revenue Fund	Special Revenue Funds	Total
<u>Revenues</u>	\$	\$	\$
Legislative Appropriations	12,456,205.00		12,456,205.00
Fees, Licenses and Certificates	1,998,267.21	296,143.90	2,294,411.11
Federal Grants:			
Environmental Protection Agency		439,799.36	439,799.36
U.S. Department of Agriculture		65,260.00	65,260.00
Livestock Export Fees		142,541.65	142,541.65
Sale of Equipment and Supplies	43,851.96	100.00	43,951.96
Sale of Scrap	1,388.07		1,388.07
Marketing Agreement Funds - U.S. Department of Agriculture	26,180.00		26,180.00
Interagency Contracts	16,890.00		16,890.00
Interest Earned		3,993.99	3,993.99
Examination and Audit Fees	1,210.01		1,210.01
Grasshopper Control Participation	60,153.47		60,153.47
Donations-For Texas Agricultural Products Promotion	21,375.00		21,375.00
Miscellaneous Revenue	8,542.61	14.00	8,556.61
Other Refunds	1,683.42		1,683.42
Reimbursement - Foreign Seed Program	6,602.25		6,602.25
Total Revenues	<u>14,642,349.00</u>	<u>947,852.90</u>	<u>15,590,201.90</u>
Less Deposits of Unappropriated General Revenue Fund Receipts	<u>(2,000,334.51)</u>	<u>(112,413.30)</u>	<u>(2,112,747.81)</u>
Net Revenues	<u>12,642,014.49</u>	<u>835,439.60</u>	<u>13,477,454.09</u>
<u>Expenditures</u>			
Operating Expenditures:			
Salaries and Wages	7,200,052.39	229,186.57	7,429,238.96
Professional Fees and Services (Sch. 5)	184,144.89		184,144.89
Retirement Contributions		18,568.82	18,568.82
Social Security Contributions		13,925.18	13,925.18
State Contributions - Insurance		3,330.12	3,330.12
State Contributions - Employee Social Security		12,952.77	12,952.77
Unemployment Compensation Benefits		7,903.68	7,903.68
Stationery, Printing and Office Supplies	166,124.80	93.48	166,218.28
Drugs, Chemicals and Lab Supplies	48,641.00	16,493.11	65,134.11
Gasoline, Oil and Lubrication	238,546.33	3,680.65	242,226.98
Tires, Batteries and Other Auto Supplies	25,739.77	299.77	26,039.54
Seed Tags	18,500.00		18,500.00
Postage	212,152.29	2,406.11	214,558.40
Utilities	97,724.42	4,005.55	101,729.97
Other Supplies and Materials	95,696.17	5,276.89	100,973.06

Year Ended August 31, 1978

General Revenue Fund	Special Revenue Funds	Total
\$	\$	\$
12,164,591.00		12,164,591.00
1,940,356.02	293,543.99	2,233,900.01
	181,086.95	181,086.95
	97,751.55	97,751.55
32,003.59	1,949.00	33,952.59
1,018.15		1,018.15
31,246.00		31,246.00
14,473.46		14,473.46
	567.23	567.23
2,374.12		2,374.12
7,205.51		7,205.51
2,776.75	179.55	2,956.30
3,063.67		3,063.67
<u>14,199,108.27</u>	<u>575,078.27</u>	<u>14,774,186.54</u>
<u>(1,940,590.80)</u>	<u>(71,148.30)</u>	<u>(2,011,739.10)</u>
<u>12,258,517.47</u>	<u>503,929.97</u>	<u>12,762,447.44</u>
6,911,543.24	208,042.17	7,119,585.41
144,850.32		144,850.32
	16,409.49	16,409.49
	12,267.81	12,267.81
	3,118.35	3,118.35
	6,070.54	6,070.54
367,425.00	3,930.23	371,355.23
1,234,372.10	8,032.23	1,242,404.33
200,118.76	3,014.95	203,133.71
24,861.60	329.32	25,190.92
63,066.64		63,066.64
228,222.18	488.82	228,711.00
94,619.31	3,168.36	97,787.67
101,353.58	227.60	101,581.18

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TEXAS DEPARTMENT OF AGRICULTURE

EXHIBIT B

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES
 Years Ended August 31, 1979 and 1978
 (Concluded)

	Year Ended August 31, 1979		
	General Revenue Fund \$	Special Revenue Funds \$	Total \$
<u>Expenditures (concluded)</u>			
Operating Expenses: (concluded)			
Telephone and Telegraph	213,587.13	2,066.73	215,653.86
Freight and Express	21,044.67	24.24	21,068.91
Employee Moving Expense	8,328.07	880.09	9,208.16
Travel	603,090.82	18,511.71	621,602.53
Pesticide Spraying Services	884,903.94		884,903.94
Repairs -			
Automotive	87,752.30	472.77	88,225.07
Aircraft	18,112.28		18,112.28
Other	45,131.28	653.19	45,784.47
Rentals -			
Office Space	261,301.79	5,873.76	267,175.55
Aircraft	92,400.00	8,400.00	100,800.00
Other	69,843.82	36,296.61	106,140.43
Insurance and Bond Premiums	26,519.26	445.02	26,964.28
Services Rendered - Janitorial, Enumerators, Demonstrators and Other	183,371.04		183,371.04
Interagency Contracts	336,597.40	157,354.48	493,951.88
Other Operating Expense	66,329.44	6,590.24	72,919.68
Total Operating Expenditures	<u>11,205,635.30</u>	<u>555,691.54</u>	<u>11,761,326.84</u>
Purchases of Fixed Assets:			
Buildings	7,313.41	3,850.00	11,163.41
Other Improvements		8,113.22	8,113.22
Furniture and Fixtures	17,600.23	1,679.34	19,279.57
Automotive Equipment	252,831.26		252,831.26
Other Equipment	160,802.98	106,561.49	267,364.47
Library Books	1,779.50		1,779.50
Total Purchases of Fixed Assets (Sch. 2)	<u>440,327.38</u>	<u>120,204.05</u>	<u>560,531.43</u>
Payment of Small Claims	-	51,819.88	51,819.88
Total Expenditures (Sch. 4)	<u>11,645,962.68</u>	<u>727,715.47</u>	<u>12,373,678.15</u>
Excess (Deficit) of Net Revenues Over Expenditures (Exh. C)	<u>996,051.81</u>	<u>107,724.13</u>	<u>1,103,775.94</u>

The accompanying Notes to the Financial Statements are an integral part of this exhibit.

Year Ended August 31, 1978

General Revenue Fund	Special Revenue Funds	Total
\$	\$	\$
200,259.84	1,818.31	202,078.15
14,416.05	19.61	14,435.66
7,028.66		7,028.66
687,476.87	5,839.97	693,316.84
342,410.57		342,410.57
86,430.22	128.14	86,558.36
19,131.03		19,131.03
37,787.60	126.28	37,913.88
255,486.99	5,314.00	260,800.99
101,111.40		101,111.40
77,413.24	24,507.86	101,921.10
20,355.03	70.00	20,425.03
179,862.08		179,862.08
294,587.00	95,516.65	390,103.65
62,324.97	4,239.72	66,564.69
<u>11,756,514.18</u>	<u>402,680.41</u>	<u>12,159,194.59</u>
11,246.99	18,273.66	29,520.65
9,373.26	1,849.00	11,222.26
370,964.84	4,959.44	375,924.28
143,351.15	1,290.15	144,641.30
534,936.24	26,372.25	561,308.49
-	2,238.99	2,238.99
<u>12,291,450.42</u>	<u>431,291.65</u>	<u>12,722,742.07</u>
<u>(32,932.95)</u>	<u>72,638.32</u>	<u>39,705.37</u>

EXHIBIT C

COMPARATIVE STATEMENT OF CHANGES IN FUND BALANCES
Years Ended August 31, 1979 and 1978

	Year Ended August 31, 1979			
	General Revenue Fund	Special Revenue Funds	General Fixed Assets	Memorandum Totals
Balances - Beginning	\$ 1,493,705.28	\$ 201,263.48	\$ 5,412,505.79	\$ 7,107,474.55
Changes:				
Excess (Deficit) of Revenues over Expenditures (Exh. B)	996,051.81	107,724.13		1,103,775.94
Appropriations Lapsed (Exh. D)	(276,419.87)			(276,419.87)
Net Increase (Decrease) in Inventories - Consumable Supplies and Postage	(17,901.75)			(17,901.75)
Net Increase in Fixed Assets (Sch. 2)			274,494.73	274,494.73
Transfer to State's General Revenue Fund				-
Net Change - Increase (Decrease)	<u>701,730.19</u>	<u>107,724.13</u>	<u>274,494.73</u>	<u>1,083,949.05</u>
Balances - Ending (Exh. A)	<u>2,195,435.47</u>	<u>308,987.61</u>	<u>5,687,000.52</u>	<u>8,191,423.60</u>

The accompanying Notes to the Financial Statements are an integral part of this exhibit.

Year Ended August 31, 1978			
<u>General Revenue Fund</u>	<u>Special Revenue Funds</u>	<u>General Fixed Assets</u>	<u>Memorandum Totals</u>
\$	\$	\$	\$
<u>2,382,093.53</u>	<u>791,668.72</u>	<u>5,281,582.05</u>	<u>8,455,344.30</u>
(32,932.95)	72,638.32		39,705.37
(955,624.52)			(955,624.52)
100,169.22			100,169.22
		130,923.74	130,923.74
	<u>(663,043.56)</u>		<u>(663,043.56)</u>
<u>(888,388.25)</u>	<u>(590,405.24)</u>	<u>130,923.74</u>	<u>(1,347,869.75)</u>
<u>1,493,705.28</u>	<u>201,263.48</u>	<u>5,412,505.79</u>	<u>7,107,474.55</u>

TEXAS DEPARTMENT OF AGRICULTURE

EXHIBIT D

COMPARISON OF FUNDS BUDGETED TO FUNDS APPLIED -
GENERAL REVENUE APPROPRIATIONS
Years Ended August 31, 1979 and 1978

Year Ended August 31, 1979	Funds Budgeted			
	Appropriation or Balance \$	Appropriated Revenues \$	Transfers \$	Total \$
Current Year Appropriations:				
Administration -				
Commissioner	45,200.00			45,200.00
Management and Special Services	546,256.00	33.15	119,000.00	665,289.15
Support Services	628,097.00	5,153.88	(119,000.00)	514,250.88
Total Administration	<u>1,219,553.00</u>	<u>5,187.03</u>	<u>-</u>	<u>1,224,740.03</u>
Plant Disease and Pest Control-				
Nursery and Floral	509,645.00	2,936.06	25,000.00	537,581.06
Imported Fire Ant Quarantine and Pest Control	2,007,824.00		(626,000.00)	1,381,824.00
Boll Weevil	318,122.00	60,517.47	601,000.00	979,639.47
Total Plant Disease and Pest Control	428,584.00	656.91		429,240.91
	<u>3,264,175.00</u>	<u>64,110.44</u>	<u>-</u>	<u>3,328,285.44</u>
Seed Program -				
Seed Testing Facilities	532,843.00	1,456.99	84,300.00	618,599.99
Seed Law	248,890.00	6,351.89	15,750.00	270,991.89
Seed and Plant Certificaton	405,542.00	7,108.10	(100,050.00)	312,600.10
Total Seed Program	<u>1,187,275.00</u>	<u>14,916.98</u>	<u>-</u>	<u>1,202,191.98</u>
Rural-Urban Business Standards -				
Weights and Measures	1,845,485.00	14,864.31	100,000.00	1,960,349.31
Agriculture Commerce Laws	932,160.00	4,799.76	(100,000.00)	836,959.76
Total Rural-Urban Business Standards	<u>2,777,645.00</u>	<u>19,664.07</u>	<u>-</u>	<u>2,797,309.07</u>
Market Development -				
Agriculture Product Promotion				
Export Market Development	1,934,833.00	30,060.71		1,964,893.71
Commodity Board Administration	638,657.00	12,044.75	(113,000.00)	537,701.75
Market News Information	32,504.00			32,504.00
Statistical Reporting	379,306.00	10,060.14	125,500.00	514,866.14
Livestock Grading	297,702.00	26,180.00	12,500.00	336,382.00
Total Market Development	33,025.00		(25,000.00)	8,025.00
	<u>3,316,027.00</u>	<u>78,345.60</u>	<u>-</u>	<u>3,394,372.60</u>
Technical Services -				
Herbicide Regulation	103,343.00	2,297.31	10,000.00	115,640.31
Pesticide Regulation	246,874.00	257.90	(21,600.00)	225,531.90
Testing and Laboratory Services	223,908.00	935.64	11,600.00	236,443.64
Total Technical Services	<u>574,125.00</u>	<u>3,490.85</u>	<u>-</u>	<u>577,615.85</u>

Funds Applied				Excess (Deficit) of Funds Budgeted over Funds Applied
Expenditures	Encumbrances	Lapses	Total	
\$	\$	\$	\$	\$
45,200.00			45,200.00	-
659,901.28			659,901.28	5,387.87
511,845.13	2,139.60		513,984.73	266.15
<u>1,216,946.41</u>	<u>2,139.60</u>	<u>-</u>	<u>1,219,086.01</u>	<u>5,654.02</u>
510,229.42	1,216.00		511,445.42	26,135.64
479,544.65	242,062.00		721,606.65	660,217.35
983,973.85			983,973.85	(4,334.38) (A)
400,058.55			400,058.55	29,182.36
<u>2,373,806.47</u>	<u>243,278.00</u>	<u>-</u>	<u>2,617,084.47</u>	<u>711,200.97</u>
617,293.03	3,932.10		621,225.13	(2,625.14) (A)
261,512.44	11.20		261,523.64	9,468.25
296,640.23	22.40		296,662.63	15,937.47
<u>1,175,445.70</u>	<u>3,965.70</u>	<u>-</u>	<u>1,179,411.40</u>	<u>22,780.58</u>
1,880,305.12	81,426.50		1,961,731.62	(1,382.31) (A)
832,198.90	2,166.00		834,364.90	2,594.86
<u>2,712,504.02</u>	<u>83,592.50</u>	<u>-</u>	<u>2,796,096.52</u>	<u>1,212.55</u>
1,955,913.64	9,451.58		1,965,365.22	(471.51) (A)
492,872.37	33.96		492,906.33	44,795.42
37,940.35			37,940.35	(5,436.35) (A)
512,982.36			512,982.36	1,883.78
332,743.23			332,743.23	3,638.77
7,214.71			7,214.71	810.29
<u>3,339,666.66</u>	<u>9,485.54</u>	<u>-</u>	<u>3,349,152.20</u>	<u>45,220.40</u>
116,454.35			116,454.35	(814.04) (A)
221,082.45	87.90		221,170.35	4,361.55
<u>233,319.88</u>	<u>4,143.35</u>	<u>-</u>	<u>237,463.23</u>	<u>(1,019.59) (A)</u>
<u>570,856.68</u>	<u>4,231.25</u>	<u>-</u>	<u>575,087.93</u>	<u>2,527.92</u>

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TEXAS DEPARTMENT OF AGRICULTURE

EXHIBIT D

COMPARISON OF FUNDS BUDGETED TO FUNDS APPLIED -
 GENERAL REVENUE APPROPRIATIONS
 Years Ended August 31, 1979 and 1978
 (Continued)

Year Ended August 31, 1979	Funds Budgeted			Total \$
	Appropriation or Balance \$	Appropriated Revenues \$	Transfers \$	
Current Year Appropriations: (Concluded)				
Piece Rate Crop Survey For contract with the National Food and Fiber Institute of Achievement for development, mainte- nance and operation of a series of museum exhibits, to be known as the National Food and Fiber Institute of Achievement, to be expended upon the advice, and with the assistance of the Texas Agricultural Experiment Station and the Texas Agricultural Extension Service	67,405.00	-	-	67,405.00
Total Current Year Appropriations	12,456,205.00	185,714.97	-	12,641,919.97
All Prior Year Appropriations Balances	1,152,730.97	(503.53)	-	1,152,227.44
Total General Revenue Fund	13,608,935.97	185,211.44	-	13,794,147.41

<u>Funds Applied</u>				Excess (Deficit) of Funds Budgeted Over Funds Applied
<u>Expenditures</u>	<u>Encumbrances</u>	<u>Lapses</u>	<u>Total</u>	
\$	\$	\$	\$	\$
<u>49,359.49</u>	<u>-</u>	<u>-</u>	<u>49,359.49</u>	<u>18,045.51</u>
<u>50,000.00</u>	<u>-</u>	<u>-</u>	<u>50,000.00</u>	<u>-</u>
11,488,585.43	346,692.59	-	11,835,278.02	806,641.95
<u>157,377.25</u>	<u>-</u>	<u>276,419.87</u>	<u>433,797.12</u>	<u>718,430.32</u>
<u>11,645,962.68</u>	<u>346,692.59</u>	<u>276,419.87</u>	<u>12,269,075.14</u>	<u>1,525,072.27</u>
(Exh. B)				

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TEXAS DEPARTMENT OF AGRICULTURE

EXHIBIT D

COMPARATIVE STATEMENT OF FUNDS BUDGETED TO FUNDS APPLIED -
GENERAL REVENUE APPROPRIATIONS

Years Ended August 31, 1979 and 1978

(continued)

Year Ended August 31, 1978 General Revenue Fund	Funds Budgeted			
	Appropriation or Balance	Appropriated Revenues	Transfers	Total
	\$	\$	\$	\$
Current Year Appropriations:				
Administration -				
Commissioner	43,700.00			43,700.00
Management and Special Services	530,809.00	318.01	(10,000.00)	521,127.01
Support Services	620,062.00	4,927.02	10,000.00	634,989.02
Total Administration	<u>1,194,571.00</u>	<u>5,245.03</u>	<u>-</u>	<u>1,199,816.03</u>
Plant Disease & Pest Control -				
Nursery and Floral	508,298.00	1,352.60	(9,500.00)	500,150.60
Imported Fire Ant	1,979,216.00	102.19	(97,500.00)	1,881,818.19
Quarantine and Pest Control	317,427.00	613.74	59,500.00	377,540.74
Boll Weevil	422,047.00	24.33	47,500.00	469,571.33
Total Plant Disease and Pest Control	<u>3,226,988.00</u>	<u>2,092.86</u>	<u>-</u>	<u>3,229,080.86</u>
Seed Program -				
Seed Testing Facilities	516,745.00	38.61	14,000.00	530,783.61
Seed Law	241,046.00	5,178.67	(27,000.00)	219,224.67
Seed and Plant Certification	392,311.00	79.32	13,000.00	405,390.32
Total Seed Program	<u>1,150,102.00</u>	<u>5,296.60</u>	<u>-</u>	<u>1,155,398.60</u>
Rural-Urban Business				
Standards -				
Weights and Measures	1,794,012.00	18,548.45	101,000.00	1,913,560.45
Agriculture Commerce Laws	905,737.00	3,513.51	(101,000.00)	808,250.51
Total Rural-Urban Business Standards	<u>2,699,749.00</u>	<u>22,061.96</u>	<u>-</u>	<u>2,721,810.96</u>
Market Development -				
Agriculture Product				
Promotion	1,894,043.00	29,253.31	48,000.00	1,971,296.31
Export Market Development	615,290.00	2,030.46	(168,000.00)	449,320.46
Commodity Board				
Administration	31,920.00	11.11	3,000.00	34,931.11
Market News Information	371,529.00	10,049.17	132,500.00	514,078.17
Statistical Reporting	290,582.00	11,200.00	10,000.00	311,782.00
Livestock Grading	32,252.00		(25,500.00)	6,752.00
Total Market Development	<u>3,235,616.00</u>	<u>52,544.05</u>	<u>-</u>	<u>3,288,160.05</u>
Technical Services -				
Herbicide Regulation	97,533.00	190.82	30,200.00	127,923.82
Pesticide Regulation	232,996.00	1,618.34	(40,200.00)	194,414.34
Testing and Laboratory Services	211,322.00	459.54	10,000.00	221,781.54
Total Technical Services	<u>541,851.00</u>	<u>2,268.70</u>	<u>-</u>	<u>544,119.70</u>

Funds Applied				Excess (Deficit) of Funds Budgeted over Funds Applied
Expenditures	Encumbrances	Lapses	Total	
\$	\$	\$	\$	\$
43,700.00			43,700.00	-
506,787.90	9,888.21		516,676.11	4,450.90
629,420.46	4,649.96		634,070.42	918.60
<u>1,179,908.36</u>	<u>14,538.17</u>	<u>-</u>	<u>1,194,446.53</u>	<u>5,369.50</u>
486,637.37	4,849.05		491,486.42	8,664.18
1,192,253.43	4,283.57		1,196,537.00	685,281.19
375,702.47	6.29		375,708.76	1,831.98
467,839.84	242.99		468,082.83	1,488.50
<u>2,522,433.11</u>	<u>9,381.90</u>	<u>-</u>	<u>2,531,815.01</u>	<u>697,265.85</u>
527,480.63	92.83		527,573.46	3,210.15
216,211.08	310.16		216,521.24	2,703.43
398,600.28	6,008.10		404,608.38	781.94
<u>1,142,291.99</u>	<u>6,411.09</u>	<u>-</u>	<u>1,148,703.08</u>	<u>6,695.52</u>
1,856,814.13	61,991.70		1,918,805.83	(5,245.38) (A)
801,862.47	561.23		802,423.70	5,826.81
<u>2,658,676.60</u>	<u>62,552.93</u>	<u>-</u>	<u>2,721,229.53</u>	<u>581.43</u>
1,922,888.42	40,980.08		1,963,868.50	7,427.81
443,947.75	5,100.00		449,047.75	272.71
34,668.01			34,668.01	263.10
500,717.65	1,603.66		502,321.31	11,756.86
308,945.38			308,945.38	2,836.62
6,117.21			6,117.21	634.79
<u>3,217,284.42</u>	<u>47,683.74</u>	<u>-</u>	<u>3,264,968.16</u>	<u>23,191.89</u>
127,715.65			127,715.65	208.17
191,182.57			191,182.57	3,231.77
222,729.64			222,729.64	(948.10) (A)
<u>541,627.86</u>	<u>-</u>	<u>-</u>	<u>541,627.86</u>	<u>2,491.84</u>

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EXHIBIT D

COMPARATIVE STATEMENT OF FUNDS BUDGETED TO FUNDS APPLIED -
GENERAL REVENUE APPROPRIATIONS
Years Ended August 31, 1979 and 1978
(Concluded)

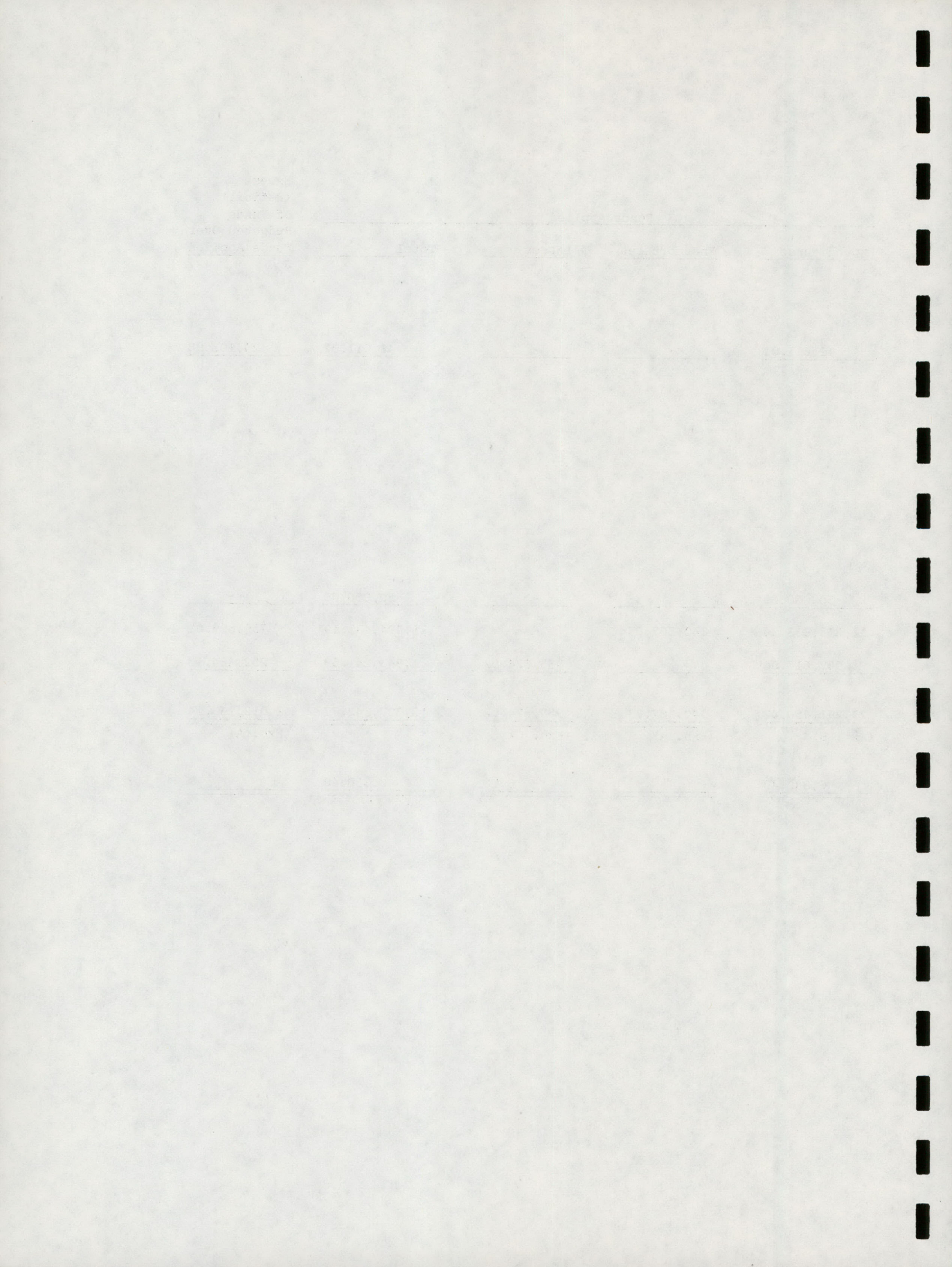
<u>Year Ended August 31, 1978</u> General Revenue Fund (Concluded)	Funds Budgeted			<u>Total</u> \$
	Appropriation or Balance \$	Appropriated Revenues \$	Transfers \$	
Current Year Appropriations: (Concluded)				
Piece Rate Crop Survey	65,714.00	-	-	65,714.00
For contract with the National Food and Fiber Institute of Achievement for development, mainte- nance and operation of a series of museum exhibits, to be known as the National Food and Fiber Institute of Achievement, to be expended upon the advice, and with the assistance of the Texas Agricultural Experiment Station and the Texas Agricultural Extension Service	50,000.00	-	-	50,000.00
Total Current Appropriations	12,164,591.00	89,509.20	-	12,254,100.20
All Prior Year Appropriation Balances	2,141,288.44(B)	4,417.27	-	2,145,705.71
Total General Revenue Fund	14,305,879.44	93,926.47	-	14,399,805.91
<u>Special Agriculture Fund</u>				
All Prior Year Appropriation Balances	6,838.40(B)	-	-	6,838.40

The accompanying Notes to the Financial Statements are an integral part of this exhibit.

Note A: House Bill No. 510, Sixty-Fifty Legislature, Regular Session, authorized the transfer of funds between subitems within the same appropriation items. Subsequent to August 31, 1979 and 1978, funds were transferred between subitems as needed to eliminate the negative balances.

Note B: The beginning balances for prior year appropriations consist of the unencumbered balance plus encumbrances.

<u>Funds Applied</u>				Excess (Deficit) of Funds Budgeted Over Funds Applied \$
<u>Expenditures</u> \$	<u>Encumbrances</u> \$	<u>Lapses</u> \$	<u>Total</u> \$	
<u>41,611.02</u>	<u>-</u>	<u>-</u>	<u>41,611.02</u>	<u>24,102.98</u>
<u>50,000.00</u>	<u>-</u>	<u>-</u>	<u>50,000.00</u>	<u>-</u>
11,353,833.36	140,567.83	-	11,494,401.19	759,699.01
<u>937,617.06</u>	<u>-</u>	<u>955,624.52</u>	<u>1,893,241.58</u>	<u>252,464.13</u>
<u>12,291,450.42</u> (Exh. B)	<u>140,567.83</u> (Exh. A)	<u>955,624.52</u> (Exh. C)	<u>13,387,642.77</u>	<u>1,012,163.14</u> (Exh. A)
<u>6,832.40</u>	<u>-</u>	<u>6.00</u>	<u>6,838.40</u>	<u>-</u>



TEXAS DEPARTMENT OF AGRICULTURENOTES TO THE FINANCIAL STATEMENTSSummary of Accounting Policies

The Texas Department of Agriculture operates within applicable state statutes and regulations. U.S. Government grants are spent in accordance with appropriate federal guidelines.

The accompanying financial statements were prepared on the modified accrual basis utilizing the funds model of accounting. Revenues are recognized when received, except for those amounts susceptible to accrual, and expenditures are recognized when incurred.

Purchases of fixed assets are included in expenditures and recorded at cost in the General Fixed Assets group of accounts with an offsetting entry in a corresponding "invested" fund balance account. No provision is made in the accounts for depreciation. Fixed assets acquired other than by purchase are recorded at their initial appraised value.

Consumable supplies and postage purchases are included in expenditures. An adjustment is made to the appropriate asset and "invested" fund balance accounts at fiscal year-end to recognize items on hand as determined by a physical count.

Accounts payable represent the cost of merchandise received or services performed by year-end, but not paid for until after that date. Accounts payable are included in expenditures for the fiscal year. Encumbrances outstanding represent the cost of merchandise ordered before, but not received until after year-end. These costs are reflected as a reserve within the fund balance and are not

TEXAS DEPARTMENT OF AGRICULTURE

included in expenditures.

The statement of revenues and expenditures is a statement of financial activity for the period in accordance with the above-described policies and is not intended to present net income or loss as would a conventional income statement.

The Department did not utilize operating budgets for the Regulatory Fund, Livestock Export Fund, Produce Recovery Fund and Federal Grant Fund. These funds' expenditures comprised 5.8% of the Department's total expenditures.

Additional Departmental Operating Costs

Certain additional operating costs are paid from the State's General Revenue Fund for Department employees and do not appear in the accompanying financial statements. These costs were:

	<u>Year Ended August 31,</u>	
	<u>1979</u>	<u>1978</u>
	\$	\$
Social Security Contributions:		
Payments by State on Behalf of		
Employees Pursuant to Senate Bill		
No. 20, Sixty-Fifth Legislature	402,166.75	-
Regular Social Security Contribution	425,863.14	407,126.69
Retirement Contributions and Related		
Costs	581,246.72	576,560.97
State Contribution for Group Insurance		
Premiums	101,789.88	93,562.50
Unemployment Compensation Benefits	24,712.05	13,956.63
Total	<u>1,535,778.54</u>	<u>1,091,206.79</u>

Continuance Subject to Review

The Department is subject to Senate Bill No. 54, the Texas Sunset Act, enacted by the Sixty-Fifth Legislature. This act provides for the Department's

abolishment effective September 1, 1987, unless specifically continued by legislative action.

Contingent Liabilities

At August 31, 1979, the Department had an undetermined and unrecorded contingent liability accruing from the unused portion of accumulated leave that would be payable to employees at retirement, death or termination of employment. While the total of this contingent liability could be significant, the effect on any given year's operation is not expected to be material.

Deferred Compensation

The State's Deferred Compensation Plan established by Senate Bill No. 872 enacted by the Sixty-Third Legislature, Regular Session, 1973, permits state employees to defer a portion of their monthly salary for income tax purposes. At August 31, 1979, fourteen Department employees were participating in the program. These employees had accumulated salary deductions amounting to \$48,753.20 invested to their credit as of that date.

Legislation

By a constitutional amendment passed on November 6, 1979, and the Family Farm and Ranch Security Act, House Bill No. 304, Sixty-Sixth Legislature, Regular Session, the Commissioner of Agriculture is authorized to issue bonds not to exceed \$10 million to guarantee loans for farm and ranch real estate purchases.

House Bill No. 1381 of the Sixty-Sixth Legislature, Regular Session, granted

TEXAS DEPARTMENT OF AGRICULTURE

authority as of August 27, 1979 to the Department of Agriculture to increase fees for inspecting and testing weighing and measuring devices.

Elimination of Special Agriculture Fund

House Bill No. 1646 of the Sixty-Fifth Legislature, Regular Session, effectively eliminated the Special Agriculture Fund by directing the Department to deposit all related money collected to the State's General Revenue Fund. The statute also provided for the transfer of the unexpended balance of the Special Agriculture Fund to the General Revenue Fund.

Relationship with Texas-Federal Inspection Service

The Texas Department of Agriculture and the Texas-Federal Inspection Service work closely together in the areas of inspection and regulation of fruits, vegetables, nuts, and peanuts for public consumption.

Texas-Federal Inspection Service was created in its present form in 1959 by a cooperative agreement between the Texas Department of Agriculture and the United States Department of Agriculture at the voluntary request of Texas growers and shippers who wish to participate in various commodity marketing orders, fee remittances, and uniform inspection procedures. The agreement can be dissolved on thirty-days notice by either the United States Department of Agriculture, the Texas Department of Agriculture or by action of the producer-shipper participants.

It is a self-supporting entity operating on a fee system levied on participants and without appropriations from either the federal or state governments.

A state administrator is appointed and serves at the pleasure of the Commissioner of Agriculture. The United States Department of Agriculture also appoints a federal supervisor and these two leaders work in mutual accord on supervisory and regulatory aspects of the program, using one labor force to avoid possible overlapping of work responsibilities.

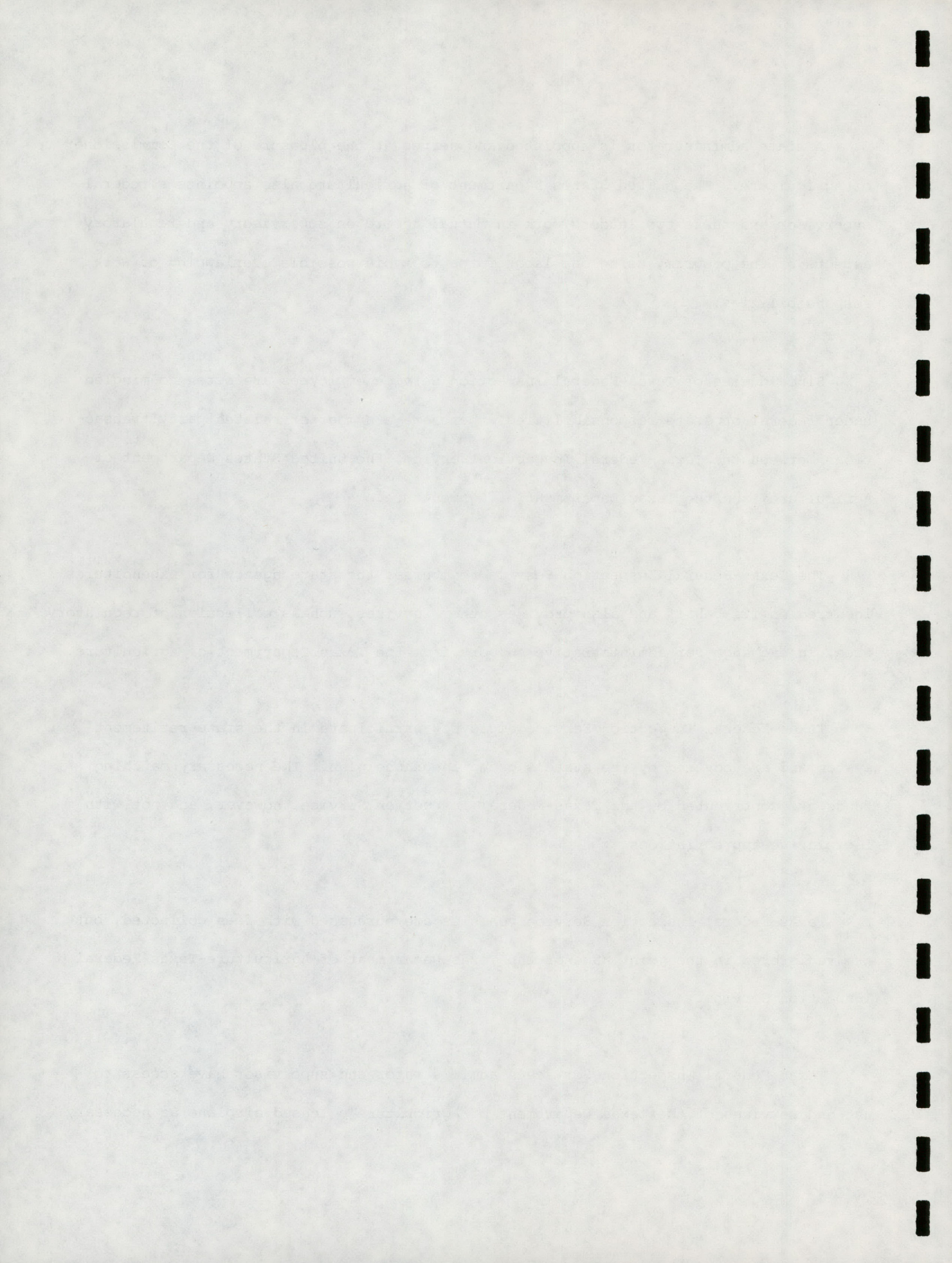
Since duties of Texas-Federal Inspection Service employees are often co-mingled under federal or state responsibilities, there are a number of related party transactions between the Texas-Federal Inspection Service, the United States Department of Agriculture, and the Texas Department of Agriculture.

The Texas-Federal Inspection Service reimburses the state agency for expenditures incurred on its behalf and also provides other services such as collection of regulatory fees, in exchange for administrative support from the Texas Department of Agriculture.

Texas-Federal Inspection Service employees participate in the state retirement system and are covered by the state's group insurance plan. The necessary matching funds are contributed by the Texas-Federal Inspection Service, however, and not with legislative appropriations.

Texas-Federal Inspection Service vehicles are purchased with fees collected, but are registered in the joint name of the Texas Department of Agriculture-Texas-Federal Inspection Service.

Texas-Federal Inspection Service's administrator and supervisor have access to use and services of the Texas Department of Agriculture's leased airplane as necessary.



In return, as "in-kind repayment," the Texas-Federal Inspection Service provides hanger service for the aircraft.

Texas-Federal Inspection Service provides a vehicle and its operational costs for the Texas Department of Agriculture's Commissioner and duly authorized agents who provide assistance to the Texas-Federal Inspection Service.

Texas Department of Agriculture leases space from the Texas-Federal Inspection Service for its Regulatory Office at Alamo, Texas for \$435.75 per month, at a rate of \$.35 per square foot.

When the Commissioner or his Deputy travels on behalf of the Texas-Federal Inspection Service, they are authorized to be reimbursed by the Texas-Federal Inspection Service rather than from state appropriations.

The Inspection Service's operations are covered in a separate annual report.

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TEXAS DEPARTMENT OF AGRICULTURE

ADDENDUM I

HISTORY, FUNCTIONS, AND ORGANIZATION

The Texas Department of Agriculture was created in 1887 as a part of the Department of Agriculture, Insurance, Statistics and History. In 1907, the Department became a separate state agency charged with "promoting Texas agriculture interest through organizing farmers' institutes over the state." Since 1907, departmental responsibilities have increased and now include all areas of agriculture, agribusiness and consumer protection. Included are such services as plant disease and pest control, seed certification, public weights and measures, commodity services, livestock inspection, fruit and vegetable inspection, agricultural product promotion and fire ant control.

The Commissioner of Agriculture is required to be a practical and experienced farmer with knowledge of agriculture, manufacturing, and general industry. He is elected to a four-year term and empowered and obligated by statute to execute various laws relating to agriculture and to encourage the proper development of agriculture, horticulture, and corresponding industries. The Honorable Reagan V. Brown currently serves as Commissioner.

For convenience, efficiency, and economy, the work of the Department is separated into four divisions covering certain phases of agricultural and public service work. A chief of each division directs personnel engaged in tasks outlined on the following pages. The division heads are responsible directly to the Commissioner, creating a short, direct, and efficient chain of command.

An organizational chart of the Department is presented following this addendum.

TEXAS DEPARTMENT OF AGRICULTUREAgricultural and Environmental Sciences Division

This division continues to emphasize the need for protection of our environment while at the same time encourages practices which enable farmers and ranchers to use chemicals needed to produce abundantly. Responsibilities of this division are as follows: checking to make certain that pesticides sold in Texas meet necessary specifications, developing and administering state plans to certify applicators of restricted-use pesticides, enforcing regulations for proper storage and disposal of pesticides, regulating the sale and use of hormone-type herbicides in counties choosing to participate, sampling farm products for pesticide residues before the marketing process begins, testing soil, water, feed, wildlife, processed and manufactured products for presence of pesticide residues, testing irrigation water for nitrates and minerals, inspecting all nursery and floral outlets to certify the premises as free of injurious pests and diseases, maintaining plant quarantines and pest control programs, testing peanuts for presence of aflatoxin mold, and assisting farmers in methods of controlling nematodes.

Rural-Urban Business Standards Division

The major function of this division is to maintain accurate weights and measures on all items in the state. General duties of this division are as follows: testing scales with calibrated weights for accuracy, checkweighing random packaged items, measuring the actual volume of gasoline against the pump reading, licensing grain warehouses, checking tolerance on equipment used in inspection of weighing and measuring devices, licensing egg dealers, checking eggs for quality and size, determining a minimum piece-rate wage for crop harvesters by field studies, licensing persons dealing commercially in fruits and vegetables

in Texas and auditing the actions of the Produce Recovery Board, testing bulk farm milk storage tanks, checking butterfat content in raw milk and licensing butterfat testers and milk haulers, and certifying that public weighers are bonded.

Marketing Division

Promoting Texas agricultural products is the most visible activity of this division, yet there are other functions which sustain and increase the continuous sales of farm and ranch products in Texas and throughout the world. Responsibilities include the following: maintaining contacts worldwide with potential buyers of Texas products and bringing them together with farmers and ranchers to increase sales, arranging tours for foreign buyers, publishing directories and other materials for foreign buyers, participating in trade shows, maintaining six livestock export pens in Texas, monitoring the assessments from various commodity organizations, publishing market news and regular reports of crop and livestock activity in the state.

Seed Division

Through this division, the Department works to maintain truthful representation of seed and vegetatively propagated materials of verified genetic identity and quality. Responsibilities include the following: certifying seed and vegetative materials that need field and laboratory standards for genetic factors and quality, maintaining laboratories, greenhouses, and field test plots to check the accuracy of labels, brochures, and verbal claims made for seed, printing tags and labels for analysis, foundation, registered, and certified seed for companies electing to enter the program, collecting fees for inspection of all agricultural seed and vegetatively propagated materials offered for sale in Texas, working with buyers to validate claims of misleading advertising, verbal sales claims, and labeling.

TEXAS DEPARTMENT OF AGRICULTUREDistrict Offices

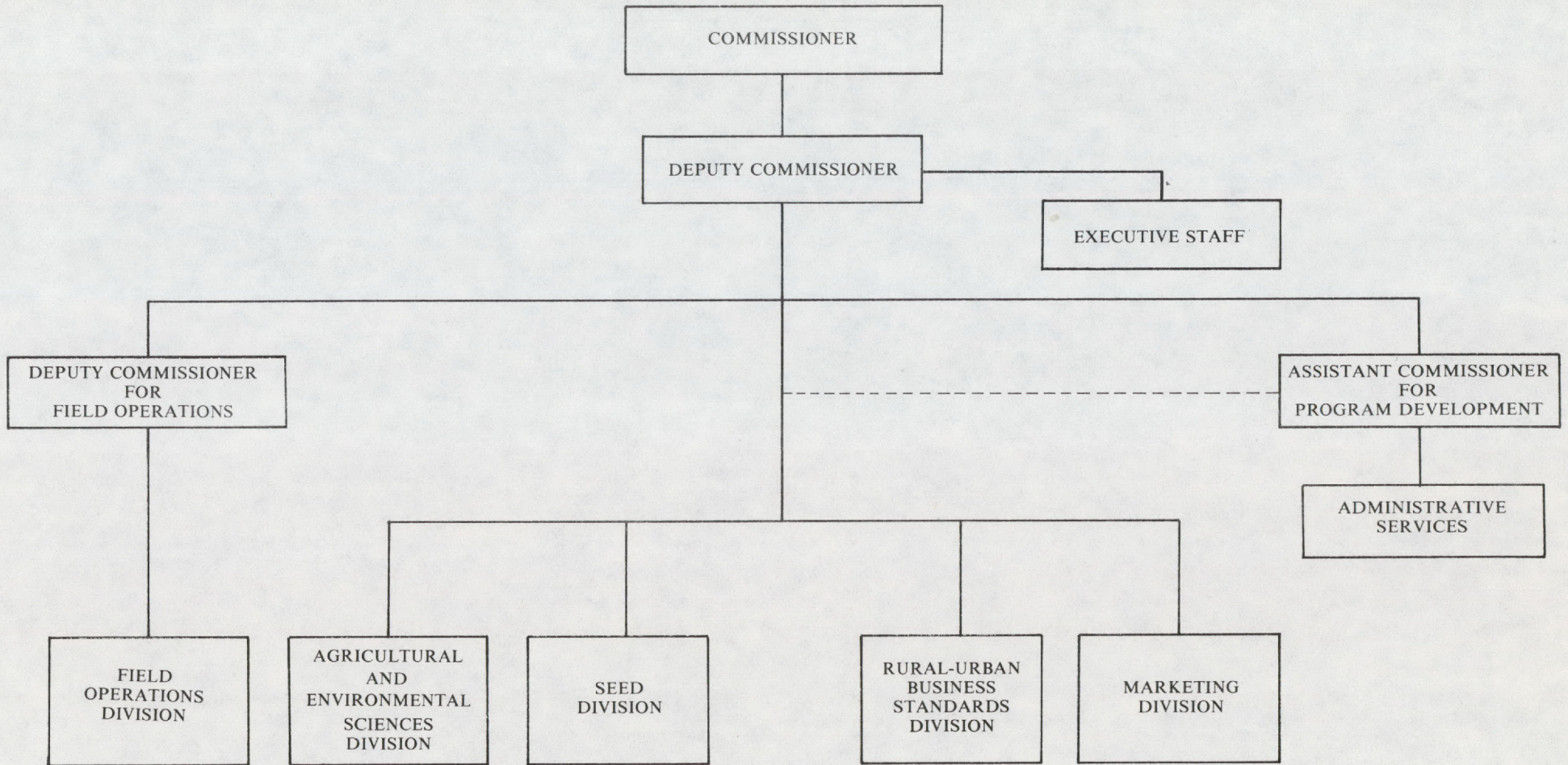
To bring the work as close as possible to the people it serves, the Department maintains offices throughout the state. Each office is qualified to carry out all phases of Departmental work on short notice, eliminating the necessity of awaiting action from Austin on matters of urgent importance.

Currently offices are located in Amarillo, Lubbock, Odessa, Dallas, Stephenville, San Antonio, San Juan, Tyler, Brenham, Houston, Beaumont, and Vernon.

The Department's key employees at August 31, 1979 were:

<u>Position</u>	<u>Name</u>	<u>Annual Salary Rate</u>
Commissioner	Reagan V. Brown	\$45,200.00
Deputy Commissioner	Robert T. Williams	\$37,800.00
Deputy Commissioner	Clemon Montgomery	\$34,600.00
Assistant Commissioner	Raymond L. Prewett	\$30,168.00
Director of Special Programs	Jack H. Bowen	\$29,208.00
Divisional Director of:		
Rural-Urban Business Standards	Ed Whitesides	\$26,448.00
Marketing	Ben H. Baisdon	\$28,248.00
Agricultural and Environmental Sciences	David A. Ivie	\$28,248.00
Seed	Don Ator	\$26,448.00
Regulatory Program Supervisor	James P. Crutchfield	\$18,420.00

TEXAS DEPARTMENT OF AGRICULTURE
ORGANIZATIONAL CHART





TEXAS DEPARTMENT OF AGRICULTURE

ADDENDUM II

COMMENTS ON BALANCE SHEET

The majority of the Department's cash consists of Legislative appropriations and a suspense account, both maintained in the State Treasury. Moneys are appropriated by the Legislature from the State's General Revenue Fund and from federal grants for use by the Department. The activity in these appropriations is shown in Exhibit D. The Suspense Account is composed of cash collected for licenses, fees, and certificates held in the Treasury until final disposition is determined. Aged balances held in suspense at the end of the last two fiscal years were:

	Year Ended August 31,	
	1979	1978
	\$	\$
Less than thirty days	58,752.21	82,437.68
Thirty to sixty days	57,455.70	51,311.30
Sixty to one hundred twenty days	81,007.01	41,322.37
One hundred twenty days and over	32,839.45	23,539.40
Balance	<u>230,054.37</u>	<u>198,610.75</u>

The Department had deposits in the following Texas bank at August 31, 1979:

Name	City	Bank Accounts		
		Total	Demand	Savings
		\$	\$	\$
First National Bank	McAllen	137,067.72	300.00	136,767.72
Total		<u>137,067.72</u>	<u>300.00</u>	<u>136,767.72</u>

The bank balances are secured by the Federal Deposit Insurance Corporation up to \$40,000.00 for demand deposits and \$100,000.00 for savings deposits. The First National Bank of McAllen has pledged securities valued at \$105,000.00.

TEXAS DEPARTMENT OF AGRICULTURE

The increase in fixed assets was due mainly to the replacement of automotive equipment and purchases of laboratory equipment to assure compliance with federal regulations on the Pesticide Enforcement Program.

Accounts receivable due the General Revenue Fund and Special Funds at August 31, 1979, consist of the following:

Fees, Licenses and Certification-Seed Program	\$ 3,247.97
Federal Grants-Environmental Protection Agency	136,337.22
State Purchasing and General Service Administration	
Sale of Equipment and Supplies	9,122.65
Interagency Contracts	2,810.00
Fees, Licenses and Certification-Regulatory	7,040.37
Examination and Audit Fees	598.05
County Participation-Grasshopper Spraying	60,153.47
Donations for Texas Agricultural Products	
Promotion from American Egg Board	2,500.00
Miscellaneous Revenue	7,030.62
Other Refunds	<u>1,459.64</u>
Total Receivables (Exh. A)	<u><u>230,299.99</u></u>

The receivables for Fees, Licenses, and Certification-Seed Program are fully reserved because of the doubtfulness of collection.

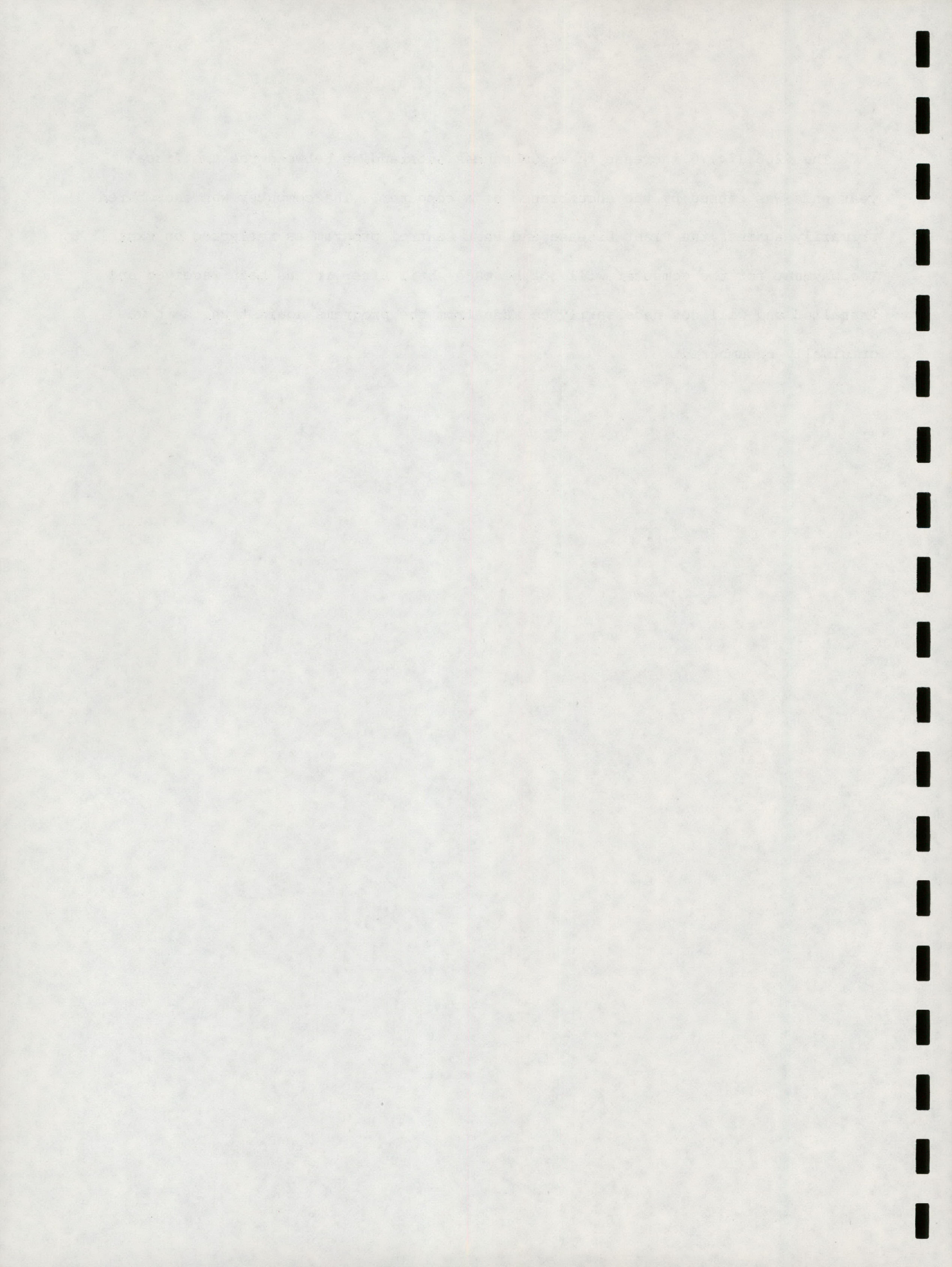
Consumable supplies and postage on hand at the end of the last two fiscal years were:

	August 31,	
	<u>1979</u>	<u>1978</u>
	\$	\$
Tires and Tubes	725.58	1,126.16
Postage	35,972.75	74,926.99
Stationery and Printing	105,239.38	100,391.41
Office Supplies	126,225.71	108,283.40
Seed Tags	<u>54,909.14</u>	<u>56,246.35</u>
Total (Exh. A)	<u><u>323,072.56</u></u>	<u><u>340,974.31</u></u>

Accounts payable and encumbrances outstanding represent obligations of the Department as explained in the Notes to the Financial Statements.

The \$206,124.76 increase in encumbrances outstanding between the two fiscal year ends was caused by the encumbrance of a computer. The computer was encumbered primarily against the Plant Disease and Pest Control program as reflected on Exhibit D. The payment for the computer will not be made until after it has been received and installed and will not necessarily be made from the programs against which it was originally encumbered.

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TEXAS DEPARTMENT OF AGRICULTURE

ADDENDUM III

COMMENTS ON OPERATIONS

A summary of revenues and expenditures for the General Revenue and Special Funds is presented in Exhibit B.

The predominant source of revenues, other than General Revenue Fund appropriations, is from fees, licenses and certifications. These revenues for the 1979 year were:

Source	Fund			Total - Memorandum Only
	General Revenue	Produce Recovery	Regulatory	
	\$	\$	\$	\$
✓ Florist Certificates	82,800.00			82,800.00
✓ Nursery Certificates	111,947.50			111,947.50
✓ Rose Grading	730.00			730.00
Sweet Potato Inspection Fees	214.50			214.50
Sweet Potato Labels	393.75			393.75
Vegetable Inspection - Other than				
Sweet Potato	826.00			826.00
Maturity Stamps	73,566.94			73,566.94
Color Add	9,468.96			9,468.96
Fruits & Vegetable Regulatory Fees			213,313.21	213,313.21
Seed Laboratory Fees	66,572.50			66,572.50
Texas Tested Seed Labels	99,499.31			99,499.31
Texas Tested Seed Inspection Fees	122,773.54			122,773.54
Texas Tested Seed Inspection Fees - Penalties	248.59			248.59
Vegetable Seed License	2,900.00			2,900.00
Seed Certification - Enforcement	91,472.26			91,472.26
Certified Registered and Foundation Seed Label	77,357.05			77,357.05
Public Weighers Licenses	13,530.00			13,530.00
Pump, Meter and Scale Testing Fees	145,919.07			145,919.07
LP Gas Meter Testing Fees	17,805.00			17,805.00
Weight and Test Measure Calibration Fees	12,716.50			12,716.50
Antifreeze Registration	1,920.00			1,920.00
✓ Farm Milk Tank Testing Fees	10,695.00			10,695.00
Milk and Cream Tester Licenses	1,290.00			1,290.00
Raw Milk Haulers Licenses	733.00			733.00
Vegetable License	3,025.00	150.00		3,175.00
Vegetable License Produce Recovery Fund Fee		24,400.00		24,400.00
Citrus License	400.00	25.00		425.00

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TEXAS DEPARTMENT OF AGRICULTURE

Source	Fund			Total - Memorandum Only
	General Revenue	Produce Recovery	Regulatory	
	\$	\$	\$	\$
Citrus License Produce Recovery Fund Fee		3,200.00		3,200.00
Comb. Vegetable and Citrus License	4,725.00	200.00		4,925.00
Comb. Vegetable and Citrus License Produce Recovery Fund Fees		44,750.00		44,750.00
Limited Vegetable Retailers License	175.00			175.00
Limited Vegetable Retailers License Produce Recovery Fund Fees		350.00		350.00
Limited Citrus Retailers License	50.00			50.00
Limited Citrus Retailers License Produce Recovery Fund Fees		325.00		325.00
Comb. Limited Vegetable and Citrus License	250.00			250.00
Comb. Limited Vegetable and Citrus Produce Recovery Fund Fees		6,475.00		6,475.00
Cash Dealer License - Citrus	5,825.00	75.00		5,900.00
Cash Dealer License - Vegetable	9,775.00	250.00		10,025.00
Buying Agent Cards	535.00	48.00		583.00
Transporting Agent Cards	263.00	2.00		265.00
Door to Door and Temporary Location License	119.00	3.00		122.00
Produce Recovery Fund Reimbursement Filing Fee Claims		1,882.69		1,882.69
Egg Dealer - Wholesaler License	58,513.98			58,513.98
Egg Processor - Licenses	60.00			60.00
Egg Broker - Licenses	11,058.18			11,058.18
Egg Inspection Fees	305,261.07			305,261.07
Grain Warehouse Licenses	7,660.00			7,660.00
Grain Warehouse - Permits	1,041.70			1,041.70
Grain Warehouse - Inspections	46,102.27			46,102.27
Cotton Buyer Registration Fees	2,475.00			2,475.00
Cooperatives Certificates of Authority	5,160.00			5,160.00
Livestock Grading Fees	6,903.00			6,903.00
Herbicide Licenses	3,100.00			3,100.00
Herbicide Permits	52,471.74			52,471.74
Herbicide Inspection Fees	3,049.20			3,049.20
Herbicide & Pesticide Comb. Dealer Licenses	31,274.60			31,274.60
Pesticide Control Testing Fees	26,940.00			26,940.00
Pesticide Control Licenses	98,550.00			98,550.00
Pesticide Control Registration Fees	234,140.00			234,140.00
Pesticide Control Licenses (Dealer)	1,105.00			1,105.00
Aflatoxin Laboratory Testing Fees	132,855.00			132,855.00
Totals	<u>1,998,242.21</u>	<u>82,855.69</u>	<u>213,313.21</u>	<u>2,294,411.11</u>

The Department received revenue from two Environmental Protection Agency grants during the fiscal year. The financial activity in these grants is reflected under the Federal Grant Fund in Schedule 1. The Pesticide Applicator Certification Grant funded a project to develop and administer tests for commercial and private pesticide applicators certification, and to administer a program to certify private applicators. The Pesticide Enforcement Program Grant is designed to expand the State's pesticide inspection and laboratory activity to assure compliance with federal regulations. This grant began in January 1978 and will continue through December 31, 1979.

The Department received revenue from the U. S. Department of Agriculture, Agricultural Marketing Service during the fiscal year. The financial activity in this grant is reflected under the Federal Grant Fund in Schedule 1. The Interstate Railroad Transportation of Cattle Grant funded a project to develop a less expensive, more efficient mode of transporting livestock. This grant began in February 1979 and will continue through the 1980 fiscal year.

The increase of \$1,064,070.57 in the Excess of Net Revenues over Expenditures was primarily caused by the decrease of \$1,177,270.22 in expenditures for Drugs, Chemicals, and Lab Supplies reflected in Exhibit B; Texas Department of Agriculture terminated its use of Mirex as a control over Fire Ants due to possible health dangers in continuing use of the chemical.

The increase of \$542,493.37 in expenditures reflected in Exhibit B for Pesticide Spraying Services was primarily due to a Grasshopper Control Program in twelve counties of the Texas Panhandle.

TEXAS DEPARTMENT OF AGRICULTURE

Revenues received for reproduction and other services performed under interagency contracts were:

<u>Name</u>	<u>Amount Received</u>
	\$
Structural Pest Control Board	4,000.00
Lower Colorado River Authority	8,550.00
State Senate	3,740.00
Employees Retirement System	600.00
	<hr/>
Total (Exh. B)	<u>\$16,890.00</u>

Following is a summary of payments made by the Department for services rendered under interagency contracts:

<u>Name</u>	<u>Services Rendered</u>	<u>Amount Paid</u>
		\$
Texas Animal Health Commission	Certification Program for Pesticide Applicators	18,181.60
Texas Tech University	Fire Ant Research	93,460.89
Texas A&M Agricultural Experiment Station	Fire Ant Research, Interstate Railroad Transportation, Market Improvement and Analyze Pesticides	340,408.57
Texas Department of Water Resources	Certification Program for Pesticide Applicators	6,841.88
Structural Pest Control Board	Certification Program for Pesticide Applicators	25,000.00
Texas Department of Highways and Public Transportation	Pavement of Regulatory Quarantine Station	5,363.22
Other under \$5,000.00		4,695.72
		<hr/>
Total (Exh. B)		<u>\$493,951.88</u>

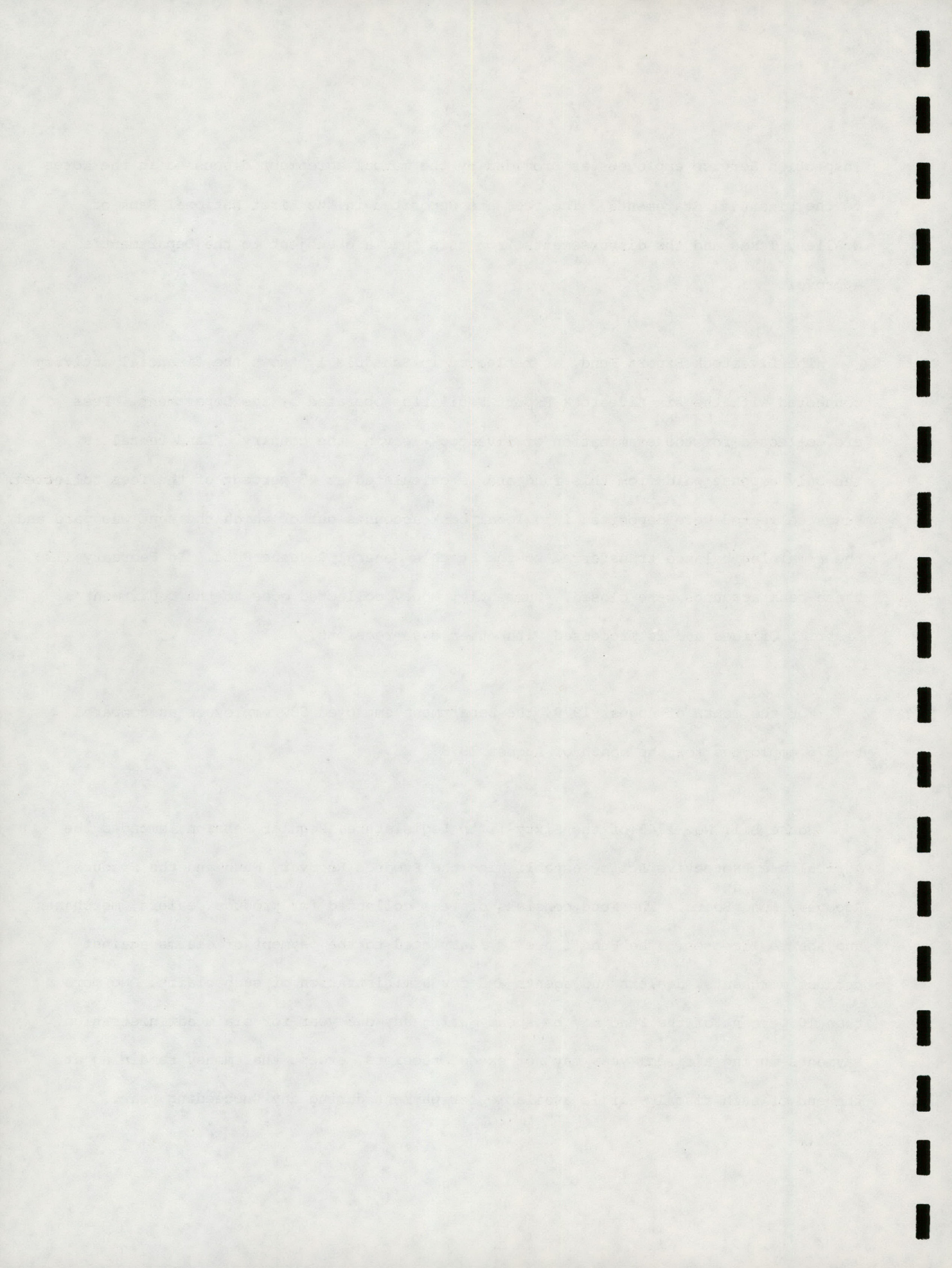
The Regulatory Fund revenues come primarily from fees collected for the inspection and certification of tomatoes and citrus fruit to determine compliance with compulsory grading, packing, sizing, and labeling regulations issued by the Department. These fees are collected by inspectors working with and under the supervision of the Texas-Federal

Inspection Service employees as provided by the mutual agreement discussed in the Notes to the Financial Statements. The fees are deposited in the First National Bank of McAllen, Texas and the disbursements from this fund are subject to the Department's approval.

The Livestock Export Fund, as reflected in Schedule 1, shows the financial activity connected with the six Livestock Export Facilities operated by the Department. Fees are collected for the examination of livestock leaving the country. Land rental is the only expense paid from this fund and is calculated at 25 percent of the fees collected. Funds collected were deposited into local bank accounts out of which the rent was paid and the remaining balance transferred to the State's General Revenue Fund. In February 1979 these bank accounts were closed. Currently, money collected goes to the Department's District Offices and is processed with other cash receipts.

For the month of August 1979, the Department employed 580 employees as compared to 576 employees for the month of August 1978.

House Bill No. 1745 of the Sixty-fifth Legislature, Regular Session, amended the Agriculture Protective Act by establishing the Produce Recovery Fund and the Produce Recovery Fund Board. The Fund consists of fees collected for produce dealers, merchants and agents licenses. The Fund's use is restricted to the payment of claims against produce merchants, dealers and agents and for administration of such claims. No more than 10 percent of the Fund may be spent during any one year for claim administration. Payments during a fiscal year may not exceed receipts, except that money remaining at the end of each fiscal year is available for payment during any succeeding year.



TEXAS DEPARTMENT OF AGRICULTURE

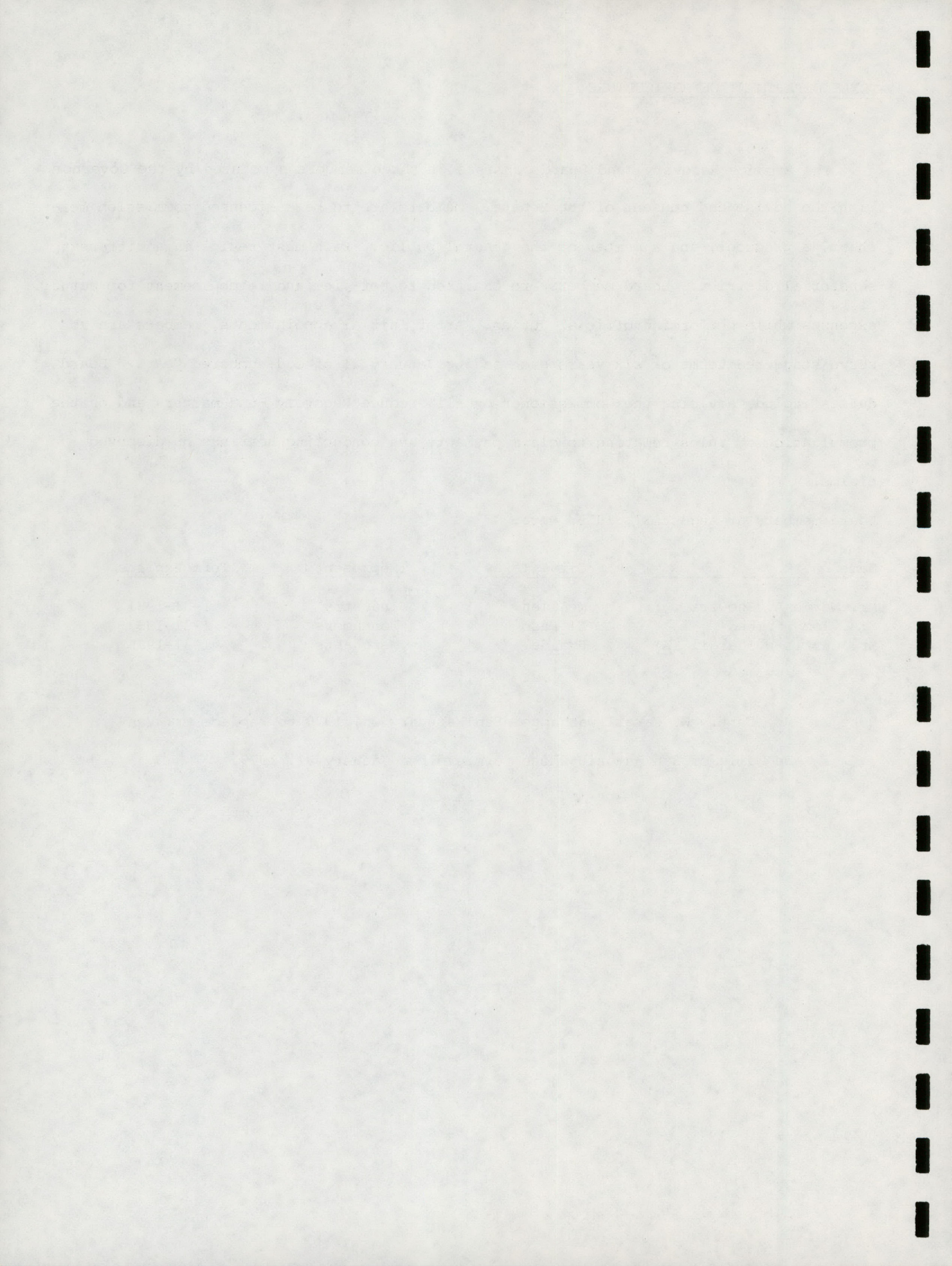
The Produce Recovery Fund Board consists of three members appointed by the Governor with the advise and consent of the Senate. Members are to be a licensed commission merchant, a producer, and a member of the general public. Each must reside in a different senatorial district. Board members are entitled to per diem and reimbursement for actual expenses while performing official duties. After initial appointments, members are to serve staggered terms of six years each ending January 31 of odd-numbered years. Board duties include advising the Commissioner on all Produce Recovery Fund matters and on the promulgation of rules relating to claim payments and conducting hearings on disputed claims.

Board members at August 31, 1979, were:

<u>Name</u>	<u>City (Texas)</u>	<u>Represents</u>	<u>Term Expires</u>
Mr. Wayne A. Showers	McAllen	Industry	1-31-1981
Mrs. Tom Diamond	El Paso	Consumers	1-31-1983
Mr. Curtis W. Cargil (A)	Uvalde	Merchants	1-31-1985

Note A: Mr. Curtis W. Cargil was appointed February 15, 1979 to replace Mr. Van De Walle of San Antonio whose term expired January 31, 1979.

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TEXAS DEPARTMENT OF AGRICULTURE

ADDENDUM IV

GENERAL COMMENTS

The Department occupies 33,698 square feet of rent-free space in the State-owned Stephen F. Austin Building in Austin. There are 9,474 square feet at the Department's Seed Laboratory in Giddings. This laboratory is located on 5.0527 acres of land owned by the Department.

Road quarantine and inspection stations owned by the Department are located on highway right-of-way easements owned by the State and are rent-free. These stations at August 31, 1979, were:

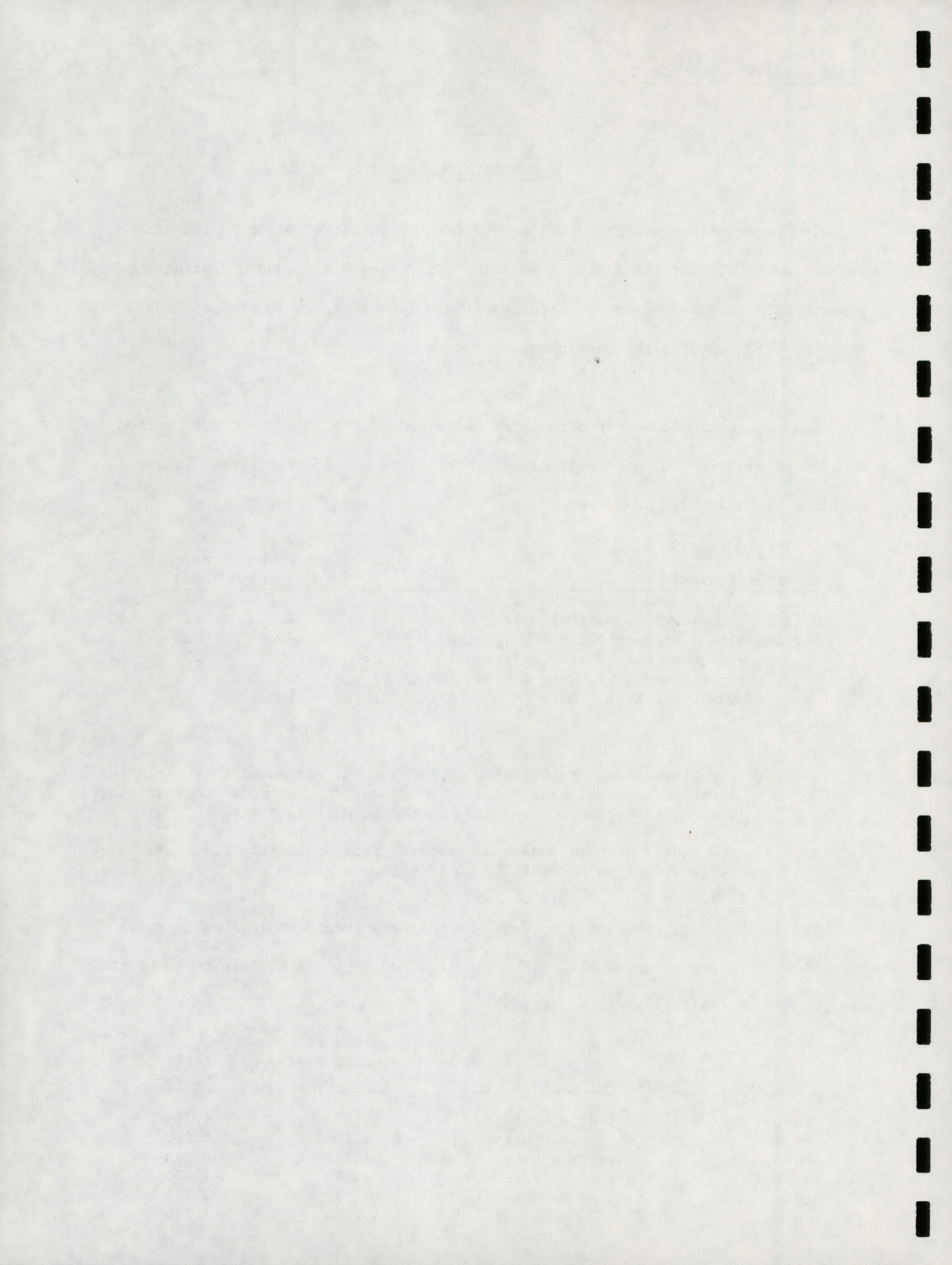
<u>Location (Texas)</u>	<u>Number of Square Feet - Buildings</u>	<u>Acres Used</u>
Encino - Highway 281, North 1 Mile	448	.25
Raymondville - Highway 77, North 11 miles	448	.25
El Sauz - Highway 649, North 2 miles (A)	160	.25
La Gloria - Highway 1017, West 1 mile	208	.25
Roma - Highway 83, West 1 mile (Mobile unit) (B)	216	.25

Note A: The Rio Grande City Building of 160 sq. ft. was moved to the El Sauz location. The El Sauz Building of 96 sq. ft. was moved to Regulatory Headquarters, San Juan, Texas, to become a storage shed.

Note B: The mobile unit in Roma was purchased from Regulatory funds and is reflected as an increase in buildings on Schedule 2.

Livestock Export Facilities operated by the Department are located on sites under long-term lease agreements. The buildings and improvements are owned by the agency. These facilities are as follows:

<u>Location</u>	<u>Lessor</u>	<u>Number of Square Feet- Buildings</u>	<u>Acres Leased</u>
Houston (A)	City of Houston	2,103	4.215
Del Rio	Val Verde County	1,198	5.000
Eagle Pass	Maverick County	1,198	6.808
El Paso	City of El Paso	1,972	4.870
Brownsville	City of Brownsville	1,972	2.253
Laredo	Guadalupe Garcia	1,250	7.346



TEXAS DEPARTMENT OF AGRICULTURE

Note A: By mutual agreement between the City of Houston and the Department, 5.185 acres was released to the Marriott Corporation with payment to be received for land improvements of \$4,105.00.

Space rented by the Department of Agriculture during the year is on the following pages of the addendum:

TEXAS DEPARTMENT OF AGRICULTURE

LEASED FACILITIES
Number of Square Feet, Rate Per Square
 Foot, Monthly Rental and Total Rent Paid

<u>Lessor</u>	<u>Address</u>
Harry Joseph	113 San Jacinto, Austin
Harry Joseph Hardy Development Company, Inc. John G. Spillar James G. Anderson	111 San Jacinto, Austin 727 Airport Boulevard, Austin 100 Block Cumberland, Austin 7716 "B" Danz Boulevard, Austin
James G. Anderson Industrial Properties Corporation Leon A. Schmidt, Trustee San Antonio Produce Terminal Market Property Trust of America	3410 Duke Road, Austin 9230 Neils Thompson, Austin 7512 N. Lamar, Austin 1500 S. Zarzamora, San Antonio 2800 Northeast Loop 410, San Antonio
Phil Hayes Wayne Barham R.L. Mullins Bert Wheeler's Inc. Houston Produce Center Garwood Gerdes John J. Tile and Floor Company Garwood Gerdes 1949 Company Limited Salin Corporation DBA Cedar Springs Clarence Helmer Fricke and Riske Company Mrs. Victor Scott Eddie M. Lindley Southwestern Peanut Growers Association Port City Stockyards Company Barclay and Associates	3652 North Dixie, Odessa 271 East McNeil, Stephenville 421 East Ferguson, Tyler 4900 Fannin, Houston 3100 Produce Row, Houston Horton and Schomburg St., Brenham 1004 North Park, Brenham Horton and Schomburg St., Brenham 1949 Stemmons Freeway, Dallas 2818 Maple Avenue, Dallas 4619 Insurance Lane, Dallas Highway 87 South, Fredericksburg 116 Industrial Boulevard, Comanche Highway 6 West, De Leon 304 South-Southeast Lubbock St., Gorman Highway 36, Sealy 2004 4th Street, Lubbock
J.B. Hoskins Jr. H.A. Richie Wilbarger Soil and Water Conservation Dist. Elkhart Industrial Foundation International Realty and Development Co.	1720 Avenue Q, Lubbock 4803 Wilbarger, Vernon 5015 College Drive, Vernon Intersection Highway 19 and 24, Elkhart U.S. 83 Expressway, San Juan
Otis J. Bolton Omar Hermsmeyer Ralph Owens and Association, Inc. Texas Federal Inspection Service Total	3385 Laurel, Beaumont 1422 South Tyler, Amarillo Main and Highway 60, Hereford FM Road 907 and U.S. 83, Alamo

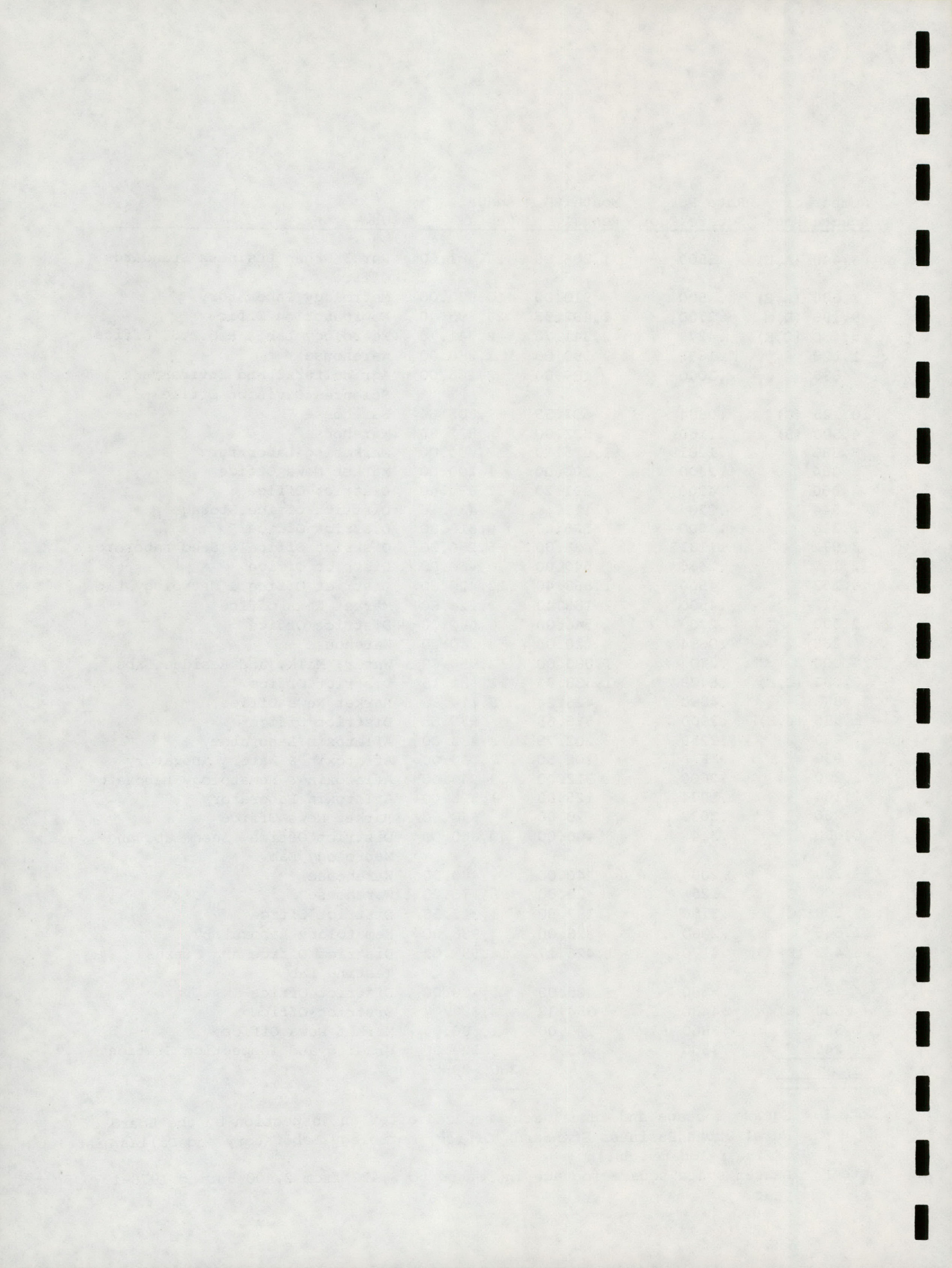
Note A: Lease terminated August 31, 1979

Note B: Lease terminated September 30, 1978

Note C: New location leased during 1978-1979 fiscal year

Number of Square Feet	Rate Per Square Foot	Monthly Rental \$	Annual Rental \$	Use
3,448 (A,E)	.3500	1,206.80	14,481.60	Rural Urban Business Standards Office
2,600 (A,E)	.3500	910.00	10,920.00	Metrology Laboratory
9,196 (D)	.2700	2,482.95	29,795.40	Reproduction Offices
5,480 (C,E)	.4273	2,341.70	2,341.70	Metrology Lab & R.U.B.S. Office
1,120	.1696	190.00	2,280.00	Warehouse
630	.3000	189.00	2,268.00	Agricultural and Environmental Sciences Division Office
10,125 (C)	.0684	692.55	7,705.66	Warehouse
4,500 (B)	.1160	522.00	522.00	Warehouse
8,386	.12819	1,075.00	12,900.00	Marketing Laboratory
384	.2600	100.00	1,200.00	Market News Office
2,360	.4200	991.20	11,894.40	District Office
544	.220	119.68	1,436.16	District Office Storage
1,316	.4000	526.40	6,316.80	District Office
3,872	.11312	438.00	5,256.00	District Office & Seed Laboratory
2,169	.2480	540.00	6,480.00	District Office
4,152	.4500	1,868.40	22,420.80	District Office & Metrology Lab
412	.4500	185.40	2,224.80	Market News Office
2,000	.2700	540.00	6,480.00	District Office
288	.0694	20.00	240.00	Warehouse
4,000	.270	1,080.00	12,960.00	Water, Milk, and Residue Labs
2,083 (C,E)	.6428	1,338.93	12,981.15	District Office
888	.4800	426.24	5,114.88	Market News Office
1,985 (B,E)	.2900	575.65	575.65	District Office
900	.2250	202.75	2,433.00	Aflatoxin Laboratory
930	.2177	202.50	2,430.00	Aflatoxin & Water Laboratory
1,200	.2600	312.00	3,744.00	Aflatoxin & Nematology Laboratory
1,164	.1074	125.00	1,500.00	Aflatoxin Laboratory
266	.2632	70.00	840.00	Market News Office
10,800	.314	3,400.00	40,800.00	District Office, Seed Lab, and Metrology Lab
200	.200	40.00	480.00	Warehouse
200 (C)	.125	25.00	75.00	Warehouse
500 (C)	.3750	187.50	1,312.50	District Office
1,640	.2000	328.00	3,936.00	Nematology Laboratory
3,422 (F)	.4170	1,426.17	14,557.02	District Office and Citrus Testing Lab
762	.5580	425.00	5,100.00	District Office
800 (C)	.4430	354.37	3,898.07	District Office
323	.3860	125.00	1,500.00	Market News Office
1,245	.3500	435.75	5,229.00	Grading and Inspection Station
<u>96,290</u>			<u>266,629.59</u>	

- Note D: Square footage and annual rent reduced after an inspection by the Board of Control
- Note E: Rural Urban Business Standards Office, Metrology Laboratory and Dallas District Office relocated during the year
- Note F: Leased space square footage increased to 3,422 from 2,400 during 1978-1979 fiscal year.



TEXAS DEPARTMENT OF AGRICULTURE

The Commissioner and certain key employees are bonded to the State in the amount of \$20,000.00. All other employees are covered by an honesty blanket bond in the amount of \$10,000.00.

Administrators periodically review and dispose of outdated records as prescribed by state guidelines. The last approved request for disposal was dated January 16, 1980.

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TEXAS DEPARTMENT OF AGRICULTURE

Schedule 1

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -
SPECIAL REVENUE FUNDS

Year Ended August 31, 1979

	Special Revenue Funds		
	Regulatory Fund	Livestock Export Fund	Produce Recovery Fund
	\$	\$	\$
<u>Fund Balances - September 1, 1978</u>	<u>97,389.86</u>	<u>7,690.32</u>	<u>96,183.30</u>
Revenues:			
Fees, Licenses and Certifications	213,313.21		82,830.69
Federal Grants -			
Environmental Protection Agency			
U.S. Department of Agriculture			
Livestock Export Fees		142,541.65	
Sale of Equipment and Supplies	100.00		
Interest Earned	3,993.99		
Miscellaneous Revenue	14.00		
Total Revenues	<u>217,421.20</u>	<u>142,541.65</u>	<u>82,830.69</u>
Less Deposits of Unappropriated General Revenue Fund Receipts	-	(112,413.30)	-
Net Revenues	<u>217,421.20</u>	<u>30,128.35</u>	<u>82,830.69</u>
Expenditures:			
Operating Expenditures -			
Salaries and Wages	110,756.11		
Retirement Matching Contributions	8,860.50		
Social Security Matching Contributions	6,658.96		
State Contributions-Employee Insurance	2,100.00		
State Contributions-Employee Social Security	6,479.23		
Unemployment Compensation Benefits	7,903.68		
Stationery, Printing and Office Supplies	66.02		
Drugs, Chemicals and Lab Supplies	510.69		
Gasoline, Oil and Lubrication	3,474.48		
Tires, Batteries and Other Auto Supplies	299.77		
Postage	122.00		
Utilities	3,880.55		
Other Supplies and Materials	2,800.10		
Telephone and Telegraph	2,066.73		
Freight and Express	24.24		
Employee Moving Expense			
Travel	341.47		259.17
Repairs -			
Automotive	472.77		
Other	653.19		
Rentals -			
Office Space	5,229.00		
Aircraft			
Other	248.34	36,048.27	

Federal	
Grant Fund	Total
\$ -	\$ 201,263.48
	296,143.90
439,799.36	439,799.36
65,260.00	65,260.00
	142,541.65
	100.00
	3,993.99
	14.00
505,059.36	947,852.90
-	(112,413.30)
505,059.36	835,439.60

118,430.46	229,186.57
9,708.32	18,568.82
7,266.22	13,925.18
1,230.12	3,330.12
6,473.54	12,952.77
	7,903.68
27.46	93.48
15,982.42	16,493.11
206.17	3,680.65
	299.77
2,284.11	2,406.11
125.00	4,005.55
2,476.79	5,276.89
	2,066.73
	24.24
880.09	880.09
17,911.07	18,511.71
	472.77
	653.19
644.76	5,873.76
8,400.00	8,400.00
	36,296.61

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TEXAS DEPARTMENT OF AGRICULTURE

Schedule 1

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -
SPECIAL REVENUE FUNDS

Year Ended August 31, 1979

	Special Revenue Funds		
	Regulatory Fund	Livestock Export Fund	Produce Recovery Fund
	\$	\$	\$
Expenditures: (concluded)			
Operating Expenditures - (concluded)			
Insurance and Bond Premiums	70.00		
Interagency Contracts			
Other Operating Expense	3,035.64		
Total Operating Expenditures	<u>166,053.47</u>	<u>36,048.27</u>	<u>259.17</u>
Purchases of Fixed Assets			
Buildings	3,850.00		
Other Improvements	8,113.22		
Furniture and Fixtures			
Other Equipment	35.99		
Total Purchases of Fixed Assets (Sch. 2)	<u>11,999.21</u>	<u>-</u>	<u>-</u>
Payment of Small Claims	-	-	51,819.88
Total Expenditures	<u>178,052.68</u>	<u>36,048.27</u>	<u>52,079.05</u>
Excess (Deficit) of New Revenues Over Expenditures	<u>39,368.52</u>	<u>(5,919.92)</u>	<u>30,751.64</u>
Fund Balance - August 31, 1979	<u>136,758.38</u>	<u>1,770.40</u>	<u>126,934.94</u>

<u>Federal</u>	
<u>Grant Fund</u>	<u>Total</u>
\$	\$
375.02	445.02
157,354.48	157,354.48
3,554.60	6,590.24
<u>353,330.63</u>	<u>555,691.54</u>
	3,850.00
	8,113.22
1,679.34	1,679.34
<u>106,525.50</u>	<u>106,561.49</u>
<u>108,204.84</u>	<u>120,204.05</u>
-	51,819.88
<u>461,535.47</u>	<u>727,715.47</u>
<u>43,523.89</u>	<u>107,724.13</u>
<u>43,523.89</u>	<u>308,987.61</u>

TEXAS DEPARTMENT OF AGRICULTURE

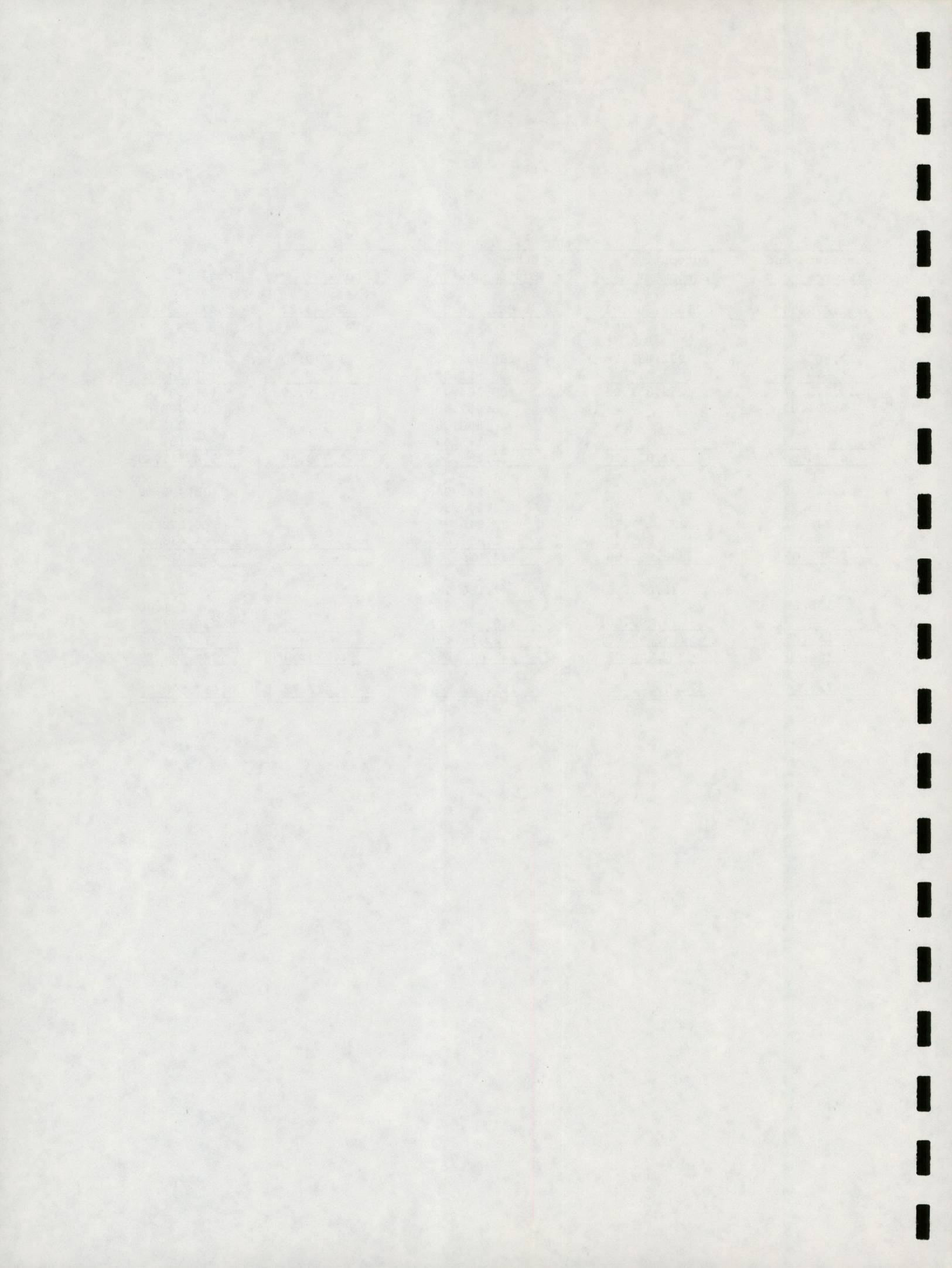
Schedule 2

SUMMARY OF FIXED ASSETS

Year Ended August 31, 1979

	<u>Land, Building and Other Improvements</u>		
	<u>Land</u>	<u>Buildings</u>	<u>Other Improvements</u>
	<u>\$</u>	<u>\$</u>	<u>\$</u>
<u>Balance - September 1, 1978</u>	<u>2,526.35</u>	<u>1,880,697.17</u>	<u>55,447.99</u>
Increases:			
Purchases -			
General Revenue Fund		7,313.41	
Special Revenue Funds		3,850.00	8,113.22
Total Purchases (Exh. B)	<u>-</u>	<u>11,163.41</u>	<u>8,113.22</u>
Agency - Constructed Assets			
Transfers from Other Agencies			
Donations			
Total Increases	<u>-</u>	<u>11,163.41</u>	<u>8,113.22</u>
Decreases:			
Obsolete or Worn-Out Items		4,105.00	
Stolen or Lost Items			
Items Sold			
Transfers to Other Agencies			
Total Decreases	<u>-</u>	<u>4,105.00</u>	<u>-</u>
Other Increases (Decreases):			
Reclassification between Accounts		3,160.48	
Reinstated Deletions			
Assets Revalued			
Total Other Increases (Decreases)	<u>-</u>	<u>3,160.48</u>	<u>-</u>
Net Increases (Decreases) (Exh. C)	<u>-</u>	<u>10,218.89</u>	<u>8,113.22</u>
<u>Balance - August 31, 1979 (Exh. A)</u>	<u>2,526.35</u>	<u>1,890,916.06</u>	<u>63,561.21</u>

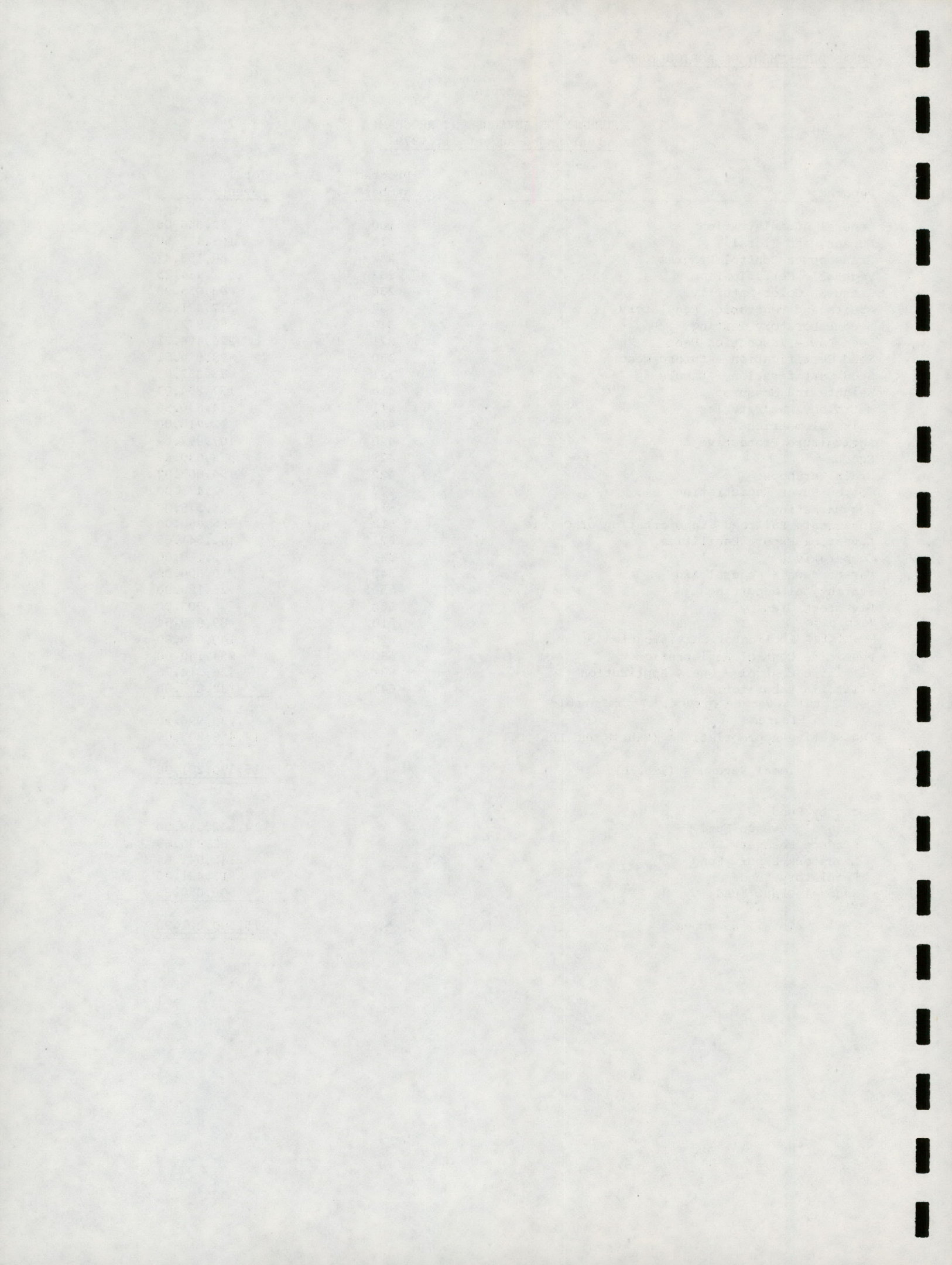
Furniture and Fixtures	Other Fixed Assets			Total
	Automotive Equipment	Other Equipment	Library Books	
\$ 251,479.54	\$ 1,337,585.21	\$ 1,882,126.31	\$ 2,643.22	\$ 5,412,505.79
17,600.23	252,831.26	160,802.98	1,779.50	440,327.38
1,679.34		106,561.49		120,204.05
19,279.57	252,831.26	267,364.47	1,779.50	560,531.43
5,091.03		8,407.60		13,498.63
		330.00		330.00
		151.43		151.43
24,370.60	252,831.26	276,253.50	1,779.50	574,511.49
1,219.99		8,171.03		13,496.02
315.75		1,502.36		1,818.11
246.31	237,177.69	22,848.25		260,272.25
	2,805.00	1,633.46		4,438.46
1,782.05	239,982.69	34,155.10	-	280,024.84
	(1,000.00)	(2,160.48)		-
155.25		46.55		201.80
	(9,892.50)	(10,301.22)		(20,193.72)
155.25	(10,892.50)	(12,415.15)		(19,991.92)
22,743.80	1,956.07	229,683.25	1,779.50	274,494.73
274,223.34	1,339,541.28	2,111,809.56	4,422.72	5,687,000.52



Schedule 3

SUMMARY OF REVENUES BY PROGRAM
Year Ended August 31, 1979

<u>Program</u>	<u>Program Number</u>	<u>Total Revenue</u>
		\$
General Administration	100	72,356.06
Nursery and Floral	210	195,477.50
Grasshopper Control Program	232	60,153.47
Vegetable Certification	233	1,434.25
Citrus: Color-Maturity	236	83,035.90
Fruits and Vegetables Regulatory	237	217,421.20
Seed Laboratory Testing	310	66,572.50
Seed Law - Inspection Fees	321	226,494.21
Seed Certification - Enforcement	330	98,074.51
Seed Certification - Labels	331	77,357.05
Weights and Measures	410	177,254.07
Metrology Laboratories	411	14,636.50
Milk Volumetrics	412	12,718.00
Agriculture Protective Act	420	107,997.69
Egg Law	421	375,030.47
Grain Warehouse	422	54,803.97
Cotton Buyer Registration	423	2,475.00
Egg Marketing	511	11,375.00
Interstate Railroad Transportation of Cattle	512	65,260.00
Livestock Export Facilities	521	142,541.65
Cooperatives	531	5,160.00
Market News - Federal Aid	540	10,000.00
Statistical Reporting	550	26,180.00
Livestock Grading	560	6,903.00
Herbicide	610	89,895.54
Pesticide Applicator Certification	620	140,079.60
Pesticide Control Registration	630	234,140.00
Pesticide Control - Use & Application	631	426,314.76
Aflatoxin Laboratories	641	132,855.00
Total Revenues Directly Attributable to Programs		3,133,996.90
Legislative Appropriations (Exh. B and Exh. D.)		12,456,205.00
Total Revenues (Exh. B)		<u>15,590,201.90</u>
 <u>Recap by Fund</u>		
General Revenue Fund		14,642,349.00
Produce Recovery Fund		82,830.69
Livestock Export Fund		142,541.65
Regulatory Fund		217,421.20
Federal Grant Fund		505,059.36
Total, as above		<u>15,590,201.90</u>

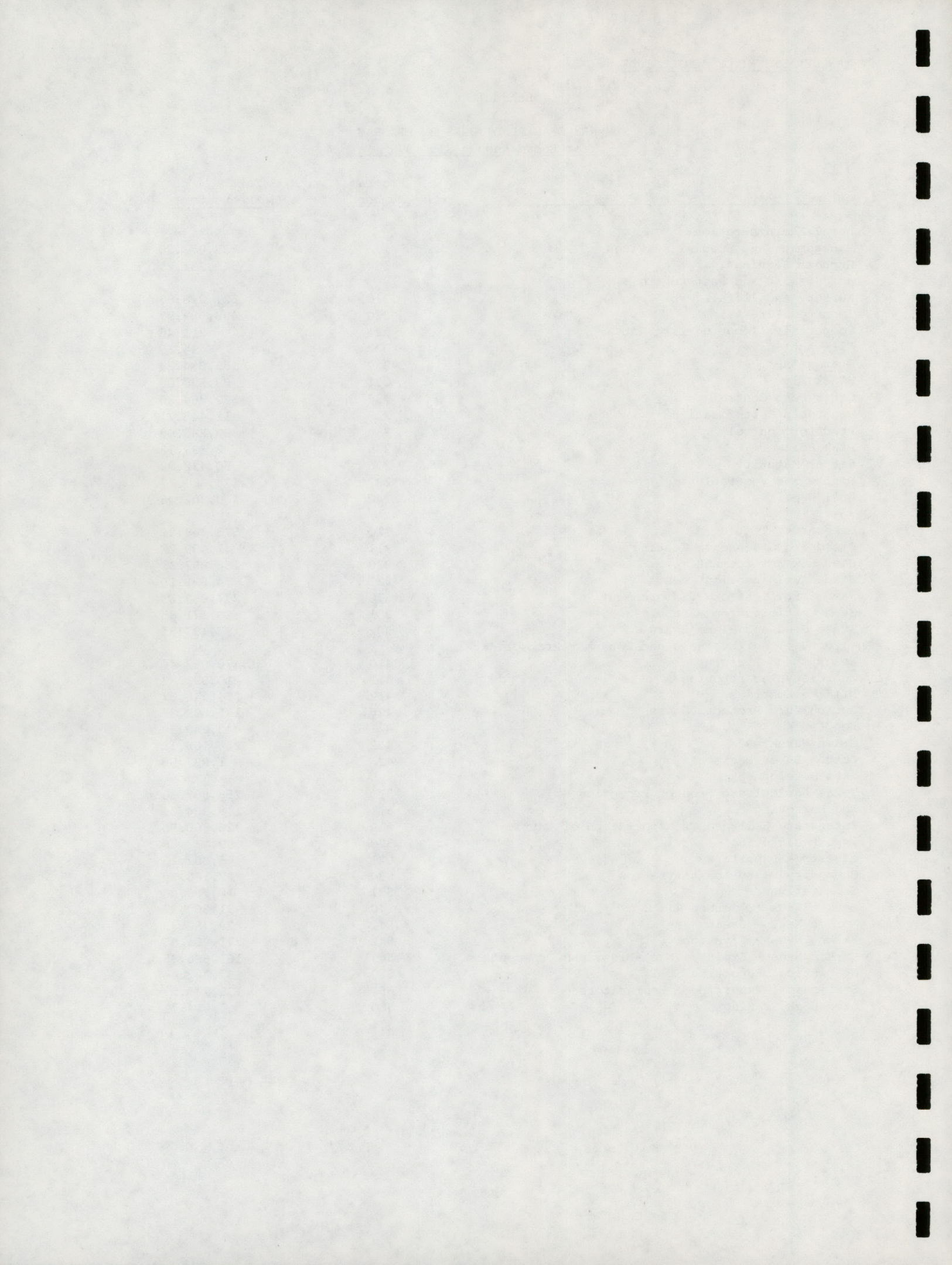


Schedule 4

SUMMARY OF EXPENDITURES BY PROGRAM
Year Ended August 31, 1979

<u>Program</u>	<u>Program Number</u>	<u>Total Expenditures</u> \$
General Administration:		
Management and Special Services	110	723,077.20
Support Services	120	518,251.25
Plant Disease and Pest Control:		
Nursery and Floral	210	521,298.83
Imported Fire Ants	220	498,082.93
Cooperative Imported Fire Ants	221	211.46
Fire Ant Survey	222	94.59
Quarantines	230	155,854.24
Black Fly	231	83,558.07
Other Pest Control	232	639,864.20
Vegetable Certification	233	11,448.71
Predator Control	234	39,283.08
Pink Bollworm	235	2,333.12
Citrus Maturity	236	50,422.83
Fruits and Vegetables	237	174,680.27
Boll Weevil	240	400,302.06
Seed:		
Laboratory Testing	310	573,468.81
Field and Greenhouse Testing	311	45,409.27
Seed Law Enforcement	320	186,897.31
Seed Law Inspection Fees	321	74,521.18
Seed Certification - Enforcement	330	274,853.23
Seed Certification - Labels	331	30,171.85
State Seed and Plant Board	332	7,197.51
Agriculture, Agribusiness and Consumer Protection:		
Weights and Measures	410	1,470,092.44
Metrology Laboratories	411	210,899.73
Milk Volumetrics	412	254,546.67
Agriculture Protective Act	420	175,802.37
Egg Law	421	442,240.59
Grain Warehouse	422	259,105.11
Cotton Buyer Registration	423	1,937.58
Market Development:		
Texas Agriculture Product Promotion	510	1,255,507.86
Egg Marketing	511	119,304.66
Interstate Railroad Transportation of Cattle	512	26,860.56
Export Marketing	520	69,130.68
Livestock Exporting	521	465,387.15
Commodity Board Administration	530	27,160.29
Cooperatives	531	10,780.06
Market News - Poultry and Eggs	540	51,660.27
Market News - Grain	541	29,782.33
Market News - Livestock	542	271,981.85
Market News - Fruits, Vegetables, and Ornamentals	543	161,686.95
Statistical Reporting	550	197,022.44
Statistical Reporting - Enumerators	551	135,736.93
Livestock Grading	560	7,214.71

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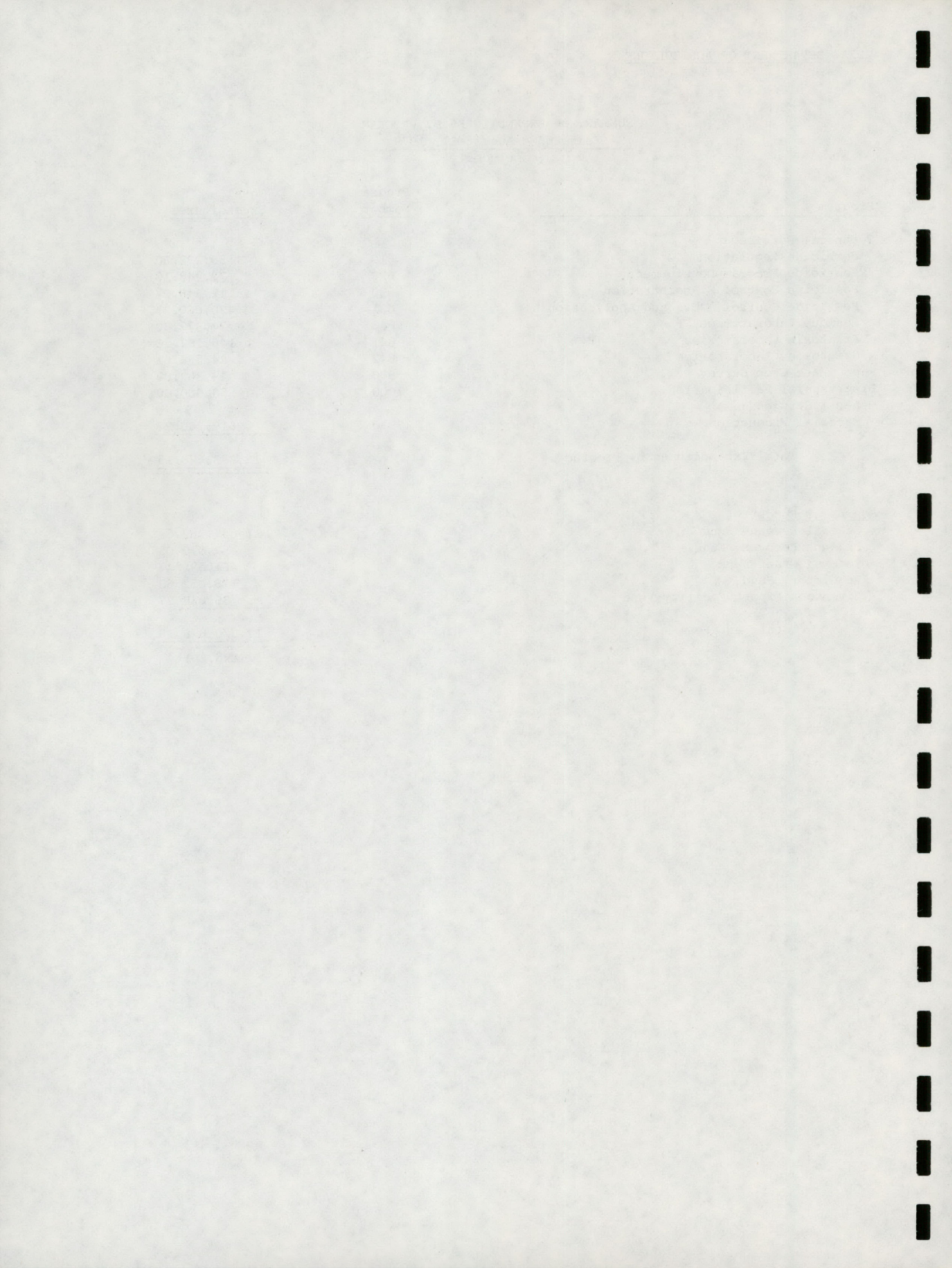


Schedule 4

SUMMARY OF EXPENDITURES BY PROGRAM
Year Ended August 31, 1979
 (concluded)

<u>Program</u>	<u>Program Number</u>	<u>Total Expenditures</u> \$
Technical Services:		
Herbicide Regulation	610	150,292.80
Pesticide Program Development	620	72,448.10
Pesticide Control - Registration	630	112,340.27
Pesticide Control - Use and Application	631	420,069.33
Residue Laboratories	640	74,377.30
Aflatoxin Laboratories	641	146,167.70
Nematology Laboratories	642	24,236.61
Piece Rate Crop Survey	800	49,362.09
Bicentennial Participation	1000	50,000.00
General Services:		
Material Production	9930	<u>619,260.72</u>
Total Expenditures by Program		<u><u>12,373,678.15</u></u>
 <u>Source of Funds</u>		
General Revenue Fund		11,645,962.68
Produce Recovery Fund		52,079.05
Federal Grant Fund		461,535.47
Regulatory Fund		178,052.68
Livestock Export Facility Fund		<u>36,048.27</u>
Total, as above		<u><u>12,373,678.15</u></u>

(Exh. B)



Schedule 5

PROFESSIONAL FEES AND SERVICES EXPENSE
Year Ended August 31, 1979

<u>Name</u>	<u>City*</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
Burton, Ms. Odile	Austin	Translation of English to French	\$ 175.00
Cure, Ray	Pittsburg	Program Enforcement Matters and Procedures in all Phases of Field Operations	515.83
Food and Fiber National Institute of Achievement	Lubbock	Texas Tech University Exhibits	50,000.00
Giesecke, Masuko	Austin	Translation of English to French	200.00
Hicks, David A.	Austin	Recording Audio Portion of Slide Show Entitled "This Business of Livestock"	100.00
Hutchison, John E., Ph.D.	Austin	Consultation on Market Development, Transportation and Energy	26,416.07
Information Systems Development	Austin	Translation from English to French, German, and Italian	135.00
Inlingua	Houston	Translation from English to German and Italian	798.08
McDonald, J. M.	Austin	Translation from English to Arabic	75.25
Shields, L. G.	Austin	Internal Auditing	9,075.44
Starnes Group Incorporated	Houston	Comparative Cost Evaluation of Six Animal Export Shelters	52.50
Texas Legislative Service	Austin	Research and Data Service on Legislative Bills	1,750.00
Texas Pest Management Association	Lubbock	Field Scouting for Insects	91,933.34
T'N'T Japanese	New York, N.Y.	Translation of Southern United States Trade Assn. Brochure	1,700.00
Trabing, Margaret M.	Houston	Translation of English to Spanish	<u>1,218.38</u>
Total Professional Fees and Services Expense (Exh. B)			<u>184,144.89</u>
<u>Source of Funds</u>			
General Revenue Fund			<u>184,144.89</u>

*Texas, unless otherwise indicated.

TEXAS DEPARTMENT OF AGRICULTURE

SUMMARY OF USE OF STATE-LEASED AIRCRAFT
FISCAL YEAR ENDED AUGUST 31, 1979

DESCRIPTION: Beechcraft E90 King Air Twin Engine
 Date of Lease: September 1, 1975
 Lease Cost (Monthly): \$8,400.00
 Total Hours Flown: 338.8
 Number of Flights: 133
 Number of Passengers: 384

<u>DATE</u>	<u>PASSENGERS</u>
9/5/78	Pilots Only
9/5/78	Reagan Brown, Mrs. Brown, Clemon Montgomery
9/7/78	Reagan Brown, Mrs. Brown, Rick Henderson
9/8/78	Reagan Brown, Mrs. Brown, Bob Bartlett
9/10/78	Reagan Brown, Mrs. Brown, Bill Forester
9/11/78	Rhonda Denton, J. R. Almond, Carla Cox
9/12-13/78	Clemon Montgomery, Ben Baisdon, Wayne Cure, Al Rubio, Dan Dibrell
9/14/78	Clemon Montgomery, Mark Smith, Bob Bartlett, Fran Gerling, Paul Bailey
9/22/78	Reagan Brown, Clemon Montgomery, Rick Henderson
9/22-23/78	Reagan Brown, Mrs. Brown, Clemon Montgomery, Mrs. Montgomery
9/25/78	Reagan Brown, Clemon Montgomery
9/26/78	Representative Ron Wilson
9/26-27/78	Reagan Brown, Clemon Montgomery
9/28/78	Reagan Brown, Clemon Montgomery, Ray Prewett, Paul Bailey
9/30-10/1/78	Reagan Brown, Mrs. Brown, Bill Forester
10/2/78	Albert Rubio, John Grady, Loretta Ewart, Paul Bailey, Rick Henderson
10/4/78	Reagan Brown, Jack Bowen
10/5/78	Reagan Brown, Alvin Ashorn, Clemon Montgomery, Bob Williams, Loretta Ewart, B. Powers
10/6-7/78	Reagan Brown, Bob Williams, Clemon Montgomery, Debbie Ellis
10/11/78	Reagan Brown, Mrs. Brown, Roy Stauffer, Betty Schuetzeberg, Debbie Ellis, Bill Forester
10/12/78	Reagan Brown, Clemon Montgomery
10/12/78	Reagan Brown, Ray Prewett, Paul Bailey
10/14/78	Reagan Brown, Mrs. Brown, Bob Williams, Clemon Montgomery
10/17/78	Reagan Brown, Ray Prewett
10/19/78	Reagan Brown, Clemon Montgomery, Ray Prewett
10/20/78	Pilots only
10/23/78	Reagan Brown

<u>DESTINATION</u>	<u>PURPOSE OF FLIGHT - SUMMARY</u>
Killeen Abernathy	Aircraft maintenance With rural leaders meeting on agriculture and district administrative matters
Houston, College Station Dallas, Lubbock	On livestock export program, departmental programs and district administrative matters Rural finance meeting, TAP program, Dallas, and district personnel matters, Lubbock
DFW McAllen San Antonio, Laredo Beaumont Lubbock Amarillo Corpus Christi Lubbock Brenham Houston Odessa, El Paso Center, DFW	Dallas district office meeting & plane connections Agricultural Protective Act hearing Livestock export marketing program, district administrative and personnel matters Texas Agriculture Products promotion program, district purchasing and accounting procedures With agricultural engineers on agriculture energy outlook On annual agricultural meeting and district administrative matters On district programs and administrative matters At the request of State Representative Livestock exporting, Marketing information program and TAP program TAP program and commercial transportation connection to Washington, D. C., on National energy meeting
McAllen	On TAP program and to meet with growers & shippers of the citrus industry
Dallas McAllen Dallas	Texas Agricultural Products promotion program On Texas-Federal Inspection Service matters With Texas Agricultural Products exhibitions at the Texas State Fair
Dallas Dallas	On TAP program and other departmental programs With leaders of Texas commodity groups at annual meeting at Food and Fiber Building
San Antonio	To National Water Resources meeting on water and energy for agriculture
Terrell Tyler Lafayette, Louisiana Houston Killeen Cameron	With area leaders on farm field day On cooperative marketing programs With key southern officials on critical resources for plant foods and fertilizers With departmental personnel and on administrative matters Aircraft maintenance Departmental marketing programs

TEXAS DEPARTMENT OF AGRICULTURE

SUMMARY OF USE OF STATE-LEASED AIRCRAFT
FISCAL YEAR ENDED AUGUST 31, 1979
 (continued)

<u>DATE</u>	<u>PASSENGERS</u>
10/26/78	Reagan Brown, Clemon Montgomery
10/30/78	Reagan Brown, Ray Prewett, Jack Bowen
11/1/78	Reagen Brown, Dr. John Hutchison
11/8/78	Reagan Brown, Mrs. Brown, Albert Rubio
11/8-9/78	Reagan Brown, Mrs. Brown, Dr. J. Hutchison, Albert Rubio Doland Olson, Newell Ballard
11/9-10/78	Reagan Brown, R. T. Williams, David Ivie
11/11/78	Reagan Brown, Clemon Montgomery, Ray Prewett, Darryl McDonald
11/13/78	Ben Baisdon, Ray Prewett, Albert Rubio, G. Miller, W. Walther, Dr. Branson
11/26-27/78	Reagan Brown, Jay Naman, Rep. Forrest Green
12/1/78	Pilots only
12/4-5/78	Reagan Brown, Gil Moody, Dr. A. B. Wooten
12/5-6/78	Reagan Brown, Clemon Montgomery
12/9-10-78	Reagan Brown, Mrs. Brown, Bill Baker, Winston Wilson
12/11/78	Ray Prewett, Bob Block, Monica Hearn, Leonard Williams, George Marks, Herb Grubb
12/13/78	Reagan Brown, Jack Bowen, Rick Henderson
12/15/78	Ben Baisdon, Gil Moody, Danny Presnal
12/20/78	Pilots only
12/22/78	Pilots only
1/3-4/79	Reagan Brown, Clemon Montgomery, Bill Forester
1/8/79	Reagan Brown, Mrs. Brown, Jack Bowen
1/11/79	Clemon Montgomery, Frank Brooks, Paul Bailey
1/11-12/79	Reagan Brown, Rep. Luther Jones, R. T. Williams, Ray Prewett
1/19/79	Governor Bill Clements, Ray Hutchison, George Bayourd
1/22/79	Reagan Brown, Mrs. Brown, Senator P. McKnight, Mrs. McKnight, Senator Tom Creighton
1/23-26/79	Reagan Brown, Jack Bowen, Paul Bailey
1/29/79	Reagan Brown, Ray Prewett

<u>DESTINATION</u>	<u>PURPOSE OF FLIGHT - SUMMARY</u>
Corpus Christi Crockett San Angelo	Meeting with Texas Seed Board on seed certification and with Houston County Electric Co-op on energy for agriculture With cattlemen and associations on the potentials of Texas agriculture
College Station	With Representatives concerning upcoming farm legislation and other matters of mutual concern
Dallas	Participate in signing of agreement of a major corn purchase by a group from Taiwan
McAllen	With Professional Ag Workers of Texas to discuss outlook for citrus, cotton, and sugarcane.
Oklahoma City, Okla.	Discussions on energy and water for agriculture at Oklahoma plant food meeting
Houston	On livestock export marketing programs and attending Brahman cattle sale
Brownsville, McAllen	On marketing programs and with officials of the Texas Citrus exchange concerning citrus survey
Minneapolis - St. Paul, Minn.	With farm organizations and Minnesota Legislators for discussions on Family Farm Security act and upcoming farm legislation
Killeen	Aircraft maintenance
College Station, New Orleans, Louisiana	At Texas A&M farm summit for discussions on agricultural outlook and meeting with American Society of Farm Managers and rural appraisers
Midland	Discussion of upcoming farm legislation with West Texas Legislative Conference and departmental administrative matters
Dallas, Gerdes City, Kansas, Wichita Falls	With Kansas Wheat Commissioners and Kansas Association of Wheat growers for discussions on future of the wheat farmer and agricultural outlook
Temple, Vernon	Participate in program concerning the Chloride Retention Project
Dumas San Angelo	For discussions on energy and water for agriculture Promotion of Texas Agricultural Products at mohair and wool marketing seminar
Dallas Killeen McAllen	Aircraft maintenance Aircraft maintenance On Texas-Federal Inspection Service matters and aerial and ground survey of citrus damage
Vidor Houston	For discussion on agricultural exports to common market countries On departmental administrative matters and field reorganization plans
Lubbock	Texas Farmers Union meeting for discussions on agricultural legislation and farm loan guarantee program
Dallas College Station	At the request of Governor Clements With rural representatives concerning upcoming farm legislation, the national farm policy and areas of mutual concern
Hot Springs, Virginia	With Virginia State Horticultural Society and state officials on joint Federal-State projects and interstate quarantine agreements
Lubbock	Annual meeting of Texas Corn Growers Association and discussion on agriculture productions, transportation and marketing

TEXAS DEPARTMENT OF AGRICULTURE

SUMMARY OF USE OF STATE-LEASED AIRCRAFT
FISCAL YEAR ENDED AUGUST 31, 1979
 (continued)

<u>DATE</u>	<u>PASSENGERS</u>
1/30/79	Reagan Brown, Mrs. Brown, Jack Bowen
2/1/79	Reagan Brown, Mrs. Brown, Ray Prewett
2/2/79	Reagan Brown, Mrs. Brown
2/7/79	Reagan Brown, Mrs. Brown, Rep. John Whitmire, Mrs. Whitmire
2/8-9/79	Reagan Brown, Albert Rubio
2/15/79	Reagan Brown
2/16-17/79	Reagan Brown, Jack Bowen
2/19/79	Reagan Brown, Ben Baisdon, Gerald Brown
2/20/79	Pilots Only
2/21/79	Reagan Brown, Clemon Montgomery
2/22-23/79	Reagan Brown, Clemon Montgomery
2/27/79	Reagan Brown, Jack Bowen
2/28/79	Clemon Montgomery, Bob Williams, Ed Whitesides, Charles Forester
3/1/79	Reagan Brown, Clemon Montgomery, David Ivie, J.B. Kirkland
3/6/79	Reagan Brown, Mrs. Brown, David Ivie, Alvin Ashorn
3/7/79	Reagan Brown, Mrs. Brown, Bob Bartlett, Cliff Todd
3/8/79	Reagan Brown, Jack Bowen, Rene Barsalou, Dr. J. Hutchison
3/12/79	Reagan Brown, Clemon Montgomery
3/16/79	Pilots Only
3/16/79	Reagan Brown, Clemon Montgomery
3/19/79	Reagan Brown, Ray Prewett, Jack Bowen
3/20/79	Reagan Brown, Ray Prewett, Walt Parker, Rep. Tip Hall, Newell Ballard
3/20/79	Reagan Brown, Jack Bowen

DESTINATION	PURPOSE OF FLIGHT - SUMMARY
Wharton	With farmers and ranchers for discussions on water and energy for agriculture
Monahans	With farmers and ranchers for discussions on energy and water for agriculture
Houston	With Vice Premier Dlng Xiapoing for the Peoples Republic of China, Governor Clements, and others on prospects for agricultural trade with China
College Station	With county judges and commissioners for discussions on upcoming farm legislation and areas of mutual concern
El Campo, New Orleans	With rice belt farmers on export sales volumes to Europe and Far East and to promote Texas agricultural products at the Southern United States Trade Association Convention
San Antonio	With departmental personnel in San Antonio district on administrative, budget procedures, and program work goals
Lubbock, Amarillo	With agricultural leaders from the State for discussions on the serious need for adequate water maintenance to the High Plains area for agricultural production
Dallas	With Governor Clements and Ambassador Hon Hsu of the Peoples Republic of China for discussions on international marketing and promotion of Texas agricultural products
San Antonio	Aircraft maintenance
Wichita Falls	With representatives of Texas banks and lending institutions on farm credit needs and farm loan guarantees
Houston	On district and livestock export program matters
Newton	On agricultural and legislative issues affecting agriculture and departmental activities on EPA rulings
Stephenville	On Weights and Measures program developing a new inspection procedure
College Station, Houston	On Departments contribution to boll weevil control and cooperative marketing programs
Tyler	On nursery and floral programs and district administrative matters
Dallas, Henderson	On seed program and departmental administrative matters
Hereford, Amarillo, Lubbock	With vegetable producers on Agricultural Protective Act claims and meetings on diesel fuel and water for area agricultural production
College Station, Houston	With representative of Texas A&M University and Extension Service on agricultural research and livestock export marketing programs
San Antonio Longview	Training and aircraft maintenance With rural representatives concerning the Family Farm Security Act and other upcoming legislation
Gilmer	Agricultural energy, production problems and departmental programs
Denton	Agribusiness meeting on future agricultural policies and departmental responsibilities
Hallsville, College Station	With representatives from rural electric company on energy resources for agriculture

TEXAS DEPARTMENT OF AGRICULTURE

SUMMARY OF USE OF STATE-LEASED AIRCRAFT
FISCAL YEAR ENDED AUGUST 31, 1979
 (continued)

<u>DATE</u>	<u>PASSENGERS</u>
3/21/79	Reagan Brown, David Ivie, Mark Trostle
3/23/79	Reagan Brown, Clemon Montgomery, Rep. Mary Polk, Gloria Lela
3/24/79	Reagan Brown, Clemon Montgomery, Rep. Foster Whaley
3/27/79	Reagan Brown, Mrs. Brown, Clemon Montgomery
3/29/79	Reagan Brown, Mrs. Brown, Jack Bowen
3/30/79	Reagan Brown, Clemon Montgomery
3/31/79	Reagan Brown, Clemon Montgomery, Warren Harding, Harold Leach
4/2/79	Reagan Brown, Rick Henderson, Jack Bowen
4/3/79	Reagan Brown, Clemon Montgomery, John Gayle
4/5/79	Ed Whitesides, Rene Barsalou, H. Fielder, Carol Cox
4/10-11/79	Reagan Brown, Clemon Montgomery, R.T. Williams, Valarie Harper
4/19-20/79	Reagan Brown, Ray Prewett, Clemon Montgomery, John Gayle
4/20-21/79	Reagan Brown, Clemon Montgomery, John Gayle
4/24/79	Reagan Brown, Rep. Bill Haley, Cliff Todd
5/2/79	Pilots
5/4/79	Reagan Brown, Bob Avant
5/5/79	Reagan Brown, R.T. Williams, Clemon Montgomery
5/7/79	Pilots only
5/9/79	Pilots only
5/10/79	Reagan Brown, Ray Prewett, Clemon Montgomery
5/14-15/79	David Ivie, Bob Avant, Charlie Rogers, R. Kouger, B. Klee
5/16/79	Reagan Brown, Mrs. Brown, Paul Bailey, Rick Henderson
5/17/79	Pilots only
5/20/79	Ben Baisdon, Gil Moody, Danny Presnal, Paul Bailey, J. Gayle
5/22/79	Reagan Brown, Clemon Montgomery, Ray Prewett, Jack Bowen
5/23/79	Ray Prewett, David Ivie, Charlie Rodgers, Ed Bielss, L. Johnson
5/24-25/79	Reagan Brown, Clemon Montgomery, Bill Forester
5/29/79	Reagan Brown, Clemon Montgomery, Jack Courtney

<u>DESTINATION</u>	<u>PURPOSE OF FLIGHT - SUMMARY</u>
College Station	With Texas A&M representatives for discussions on fire and research
Presidio	With farmers and community leaders to discuss labor problems, flood damage, and survey crop situation
Dallas	With representatives on cooperative marketing programs and departmental administrative matters
Gatesville	With local producers on export marketing programs and TAP promotion
Dallas, Rockwall	With local leaders on energy and water for agriculture, TAP promotions, and export market development
Victoria	With DeWitt County Producers Association on outlook of agriculture, energy, and water for Coastal Bend area
Amarillo	With leaders and representatives of Texas banks and lending institutions concerning farm-loan guarantees
Carrizo Springs	With farmers and business leaders on energy and cost production problems
Wharton	On livestock export marketing matters
Galveston	Agricultural Protective Act representing claimants in bankruptcy suit
Winnie, Dallas	On market development, TAP promotions, and exporting agricultural products
San Antonio, Henderson, Texarkana, Dallas	On pesticide, herbicide regulations, livestock export marketing, grain elevator program and district administrative matters
Kerrville	With ranchers on livestock export marketing matters
Carthage	With farmers and ranchers on outlook for agriculture, energy, and water
San Antonio	Aircraft maintenance
Amarillo	On grain warehouse rules and regulations
Arlington	On departmental personnel, administrative, and program matters
Austin (local)	Proficiency training
San Antonio	Aircraft maintenance
Vernon, Dallas, Wichita Falls	On district administrative, budget procedures, and program work goals. With FFA leaders and students on career opportunities in agriculture
Vernon, Beaumont, McAllen	With aerial applicators on setting up new disposal guideline for pesticides
Waco	On energy, water, and future outlook of agriculture
San Antonio, Kerrville	ATP flight check and aircraft maintenance
Bay City, McAllen	With agricultural attaches from foreign countries on agricultural and livestock marketing programs
Athens	On future TAP promotions for exporting Texas products
College Station	With Texas A&M Extension service on the mutual needs of data processing for pesticide programs
McAllen	On Texas-Federal Inspection Service matters
Perryton	On grain warehouse enforcement laws and pesticide application procedures

TEXAS DEPARTMENT OF AGRICULTURE

SUMMARY OF USE OF STATE-LEASED AIRCRAFT
FISCAL YEAR ENDED AUGUST 31, 1979
 (continued)

<u>DATE</u>	<u>PASSENGERS</u>
6/6-7/79	Reagan Brown, Clemon Montgomery, J. Gayle, Dr. J. Hutchison
6/14/79	Governor Bill Clements, Mrs. Clements, George Bayoud, Freddie McLendon
6/15/79	Reagan Brown, Paul Bailey
6/17-20/79	Reagan Brown, Mrs. Brown, R.T. Williams, Loretta Ewart
6/21/79	Reagan Brown, Jack Bowen, Warren Harding, John Gayle
6/26/79	Mark White, Ted Hartley
6/29/79	Mark White
7/2-3/79	Reagan Brown, Clemon Montgomery, Mike Flahive, David Ivie
7/5-6/79	R.T. Williams, Bill Forester
7/8/79	Pilots only
7/11-12/79	Reagan Brown, Clemon Montgomery, J. Gayle
7/17/79	Clemon Montgomery, John Gayle, Dan Dibrell
7/18/79	Clemon Montgomery, David Ivie, Eddie Pierce
7/20-21/79	Reagan Brown, Clemon Montgomery
7/23-24/79	Reagan Brown, Mrs. Brown, R.T. Williams, Clemon Montgomery
7/24-25/79	Reagan Brown, Ray Prewett, John Gayle
7/30-31/79	Reagan Brown, Clemon Montgomery, John Gayle
7/31/79	Clemon Montgomery, Paul Bailey, Don Ator, Russell Koonce
8/1/79	Pilots only
8/3/79	Reagan Brown, Clemon Montgomery, Paul Bailey
8/7/79	Ray Prewett, John Gayle, Jack Courtney
8/9/79	Clemon Montgomery, Ray Prewett, Bob Gray, Mark Trostle, Jack Courtney
8/10/79	Pilots only
8/18/79	Pilots only
8/20/79	Reagan Brown, Clemon Montgomery, David Ivie

<u>DESTINATION</u>	<u>PURPOSE OF FLIGHT - SUMMARY</u>
Tyler	Outline insect control programs and on charges in grain warehouse rules and regulations
Dallas	At the request of Governor Clements
San Antonio, Houston Montgomery, Alabama Brownsville	With arboriculturists on future promotions to Texas food and fiber, changes in field operation, and district reorganizations With Southern Commissioners of Agriculture on interstate cooperative regulatory agreements With South Texas judges and commissioners on insect control and emergency relief measures
Corpus Christi, Ft. Worth	At the request of Attorney General White
San Antonio, Corpus Christi Pampa	At the request of Attorney General White Survey crop damage from grasshopper infestation and discuss possible aerial application techniques to control grasshopper damage
Monterrey, Mexico	With citrus growers and shippers on citrus maturity testing and the inspection of Mexican fruits coming into Texas
San Antonio San Antonio, Bay City, Lubbock, El Paso San Antonio, Eagle Pass McAllen	Aircraft maintenance With state leaders of FFA groups on career opportunities available in agriculture, district administrative matters, and livestock export marketing program On TAP program and livestock export program On inspecting proposed district office facilities
Corsicana, San Angelo Dallas Corpus Christi	On promotion of Texas agricultural products and state-wide predator control program District administrative matters and TAP promotions With livestock members on predator control program and district personnel matters
Houston	Survey crop damage due to Hurricane Claudette and TAP promotions
Lubbock	With architect to discuss plans on district office and Food and Fiber Institute museum promotions
San Antonio Hamilton	Aircraft maintenance With farm and ranch members on changes in grain warehouse laws and regulations, TAP promotions and new aerial application techniques of pesticides
Amarillo	With Producer Grain Corporation for exporting Texas grain and livestock pricing and marketing situation
Vernon San Antonio Austin Midland	On district budget operational and seed laboratory matters Aircraft maintenance Return from maintenance On new techniques in aerial application of pesticides and changes in grain warehouse rules and regulations

TEXAS DEPARTMENT OF AGRICULTURESUMMARY OF USE OF STATE-LEASED AIRCRAFT
FISCAL YEAR ENDED AUGUST 31, 1979
(concluded)

<u>DATE</u>	<u>PASSENGERS</u>
8/21-23/79	Reagan Brown, Clemon Montgomery, Bill Forester
8/26-27/79	Reagan Brown, Clemon Montgomery
8/30/79	Reagan Brown, Clemon Montgomery, Jack Bowen
8/31/79	Reagan Brown, Clemon Montgomery, Jack Bowen, C. King, J. Sleuter

<u>DESTINATION</u>	<u>PURPOSE OF FLIGHT - SUMMARY</u>
Phoenix, Arizona Sacramento, Calif.	On Texas-Federal Inspection Service matters, regulations on nursery and floral entering the State of California, marketing and farming techniques used in their area
El Paso	With producers boards on promotion of Texas agricultural products
Tyler, Dallas	On district personnel, administrative, work goals, and budget matters. In Dallas for aircraft maintenance
Lubbock, Dimmitt	View damage to crops due to a hailstorm and discuss possible loans available to recover their losses

