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1989 TEXAS TRANSIT STATISTICS

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**STATE DEPARTMENT
OF HIGHWAYS AND
PUBLIC TRANSPORTATION**

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1989 Texas Transit Statistics

**PREPARED BY: PUBLIC TRANSPORTATION DIVISION,
STATE DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION**

**IN COOPERATION WITH: Public transit operators and city officials
throughout the State.**

July 1990

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Introduction

Texas is a big State in many ways.

Texas is the second largest of the 50 states, extending 801 straight-line miles from north to south and 773 miles from east to west . . . vast miles to cover for public transportation operators.

Texas has a population of almost 17 million . . . a large pool of customers for public transportation operators to market services.

The state highway system in Texas encompasses more than 76,000 miles on which more than 13.5 million Texas registered vehicles travel . . . a challenge for public transportation operators to lure Texans and visitors away from their cars.

In 1989, Texas public transportation operators provided almost 215 million one-way passenger trips to Texans and visitors to the state. This was accomplished through the delivery of services by the state's 21 urbanized transit systems, 37 nonurbanized transit systems and 255 private nonprofit agencies operating vehicles for the transportation of the elderly and handicapped . . . an array of services which provides extensive transportation options for many Texans but which leaves 30% of the state's urbanized areas and 33% of the state's counties without scheduled public transportation services.

Public transportation in Texas has made great progress in the past fifteen years. Ridership has continued to increase, with the 1989 ridership reaching levels that are comparable to ridership in the mid 1950's . . . a period of high transit ridership in Texas. Residents in all the state's major urbanized areas have approved a sales tax dedicated to the local financing of public transportation services, totalling more than half a billion dollars in 1989. These figures show an increasing awareness and commitment by Texans that public transportation is an important element in the mobility of Texans.

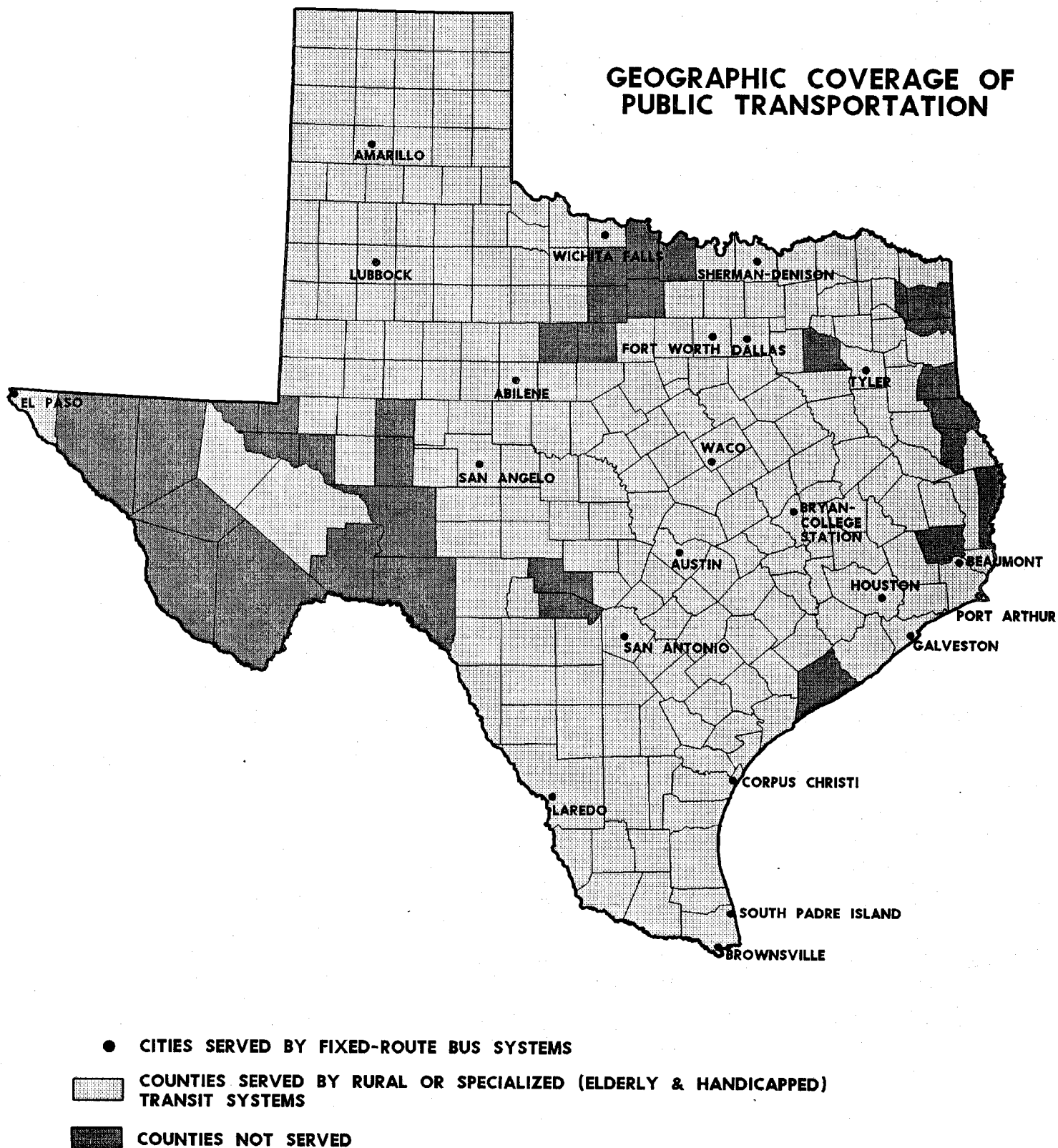
This report, the *1989 Texas Transit Statistics*, provides a summary of data compiled from monthly and/or quarterly reports completed by public transportation providers which receive state and/or federal assistance through the State Department of Highways and Public Transportation.

The format of this year's report has been modified to allow easy identification and comparison of the various transit system operations by topic specific data rather than the system-by-system data sheets used in previous reports. Also, this year's report includes for the first time data relating to the operations of the state's rural transit systems and nonprofit organizations providing transportation for the elderly and handicapped.

For further information concerning this report, please write or call:

State Department of Highways
and Public Transportation
Public Transportation Division
11th and Brazos
Austin, Texas 78701
(512) 483-3657

Figure 1
 Cities and Counties Served by Public Transportation Systems



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FEDERAL FINANCIAL ASSISTANCE

1947

**TABLE 1: FEDERAL FINANCIAL ASSISTANCE TO TEXAS
(Projects Approved in Calendar Year 1989)**

	Sections 3, 9 & 9A Capital	Section 9 Operating	Section 8 Technical Studies	Section 9 Planning	Section 16(b)(2)	Section 18 Capital Operating Administrative	TOTAL
Municipal Systems	\$42,116,137	\$13,223,812	\$1,177,800	\$674,008	\$ -0-	\$ -0-	\$ 57,191,757
Metropolitan Planning Organizations	-0-	-0-	1,160,000	-0-	-0-	-0-	1,160,000
Elderly & Handicapped Transportation [Section 16(b)(2)]	-0-	-0-	-0-	-0-	1,469,238	-0-	1,469,238
Non-Urbanized Area Transit [Section 18]	4,439,111	-0-	-0-	-0-	-0-	3,395,695	7,834,806
State Department of Highways and Public Transportation (1)	-0-	-0-	280,000	-0-	163,248	552,574	995,822
TOTAL FEDERAL	\$46,555,248	\$13,223,812	\$2,617,800	\$674,008	\$1,632,486	\$3,948,269	\$ 68,651,623
TOTAL STATE	-0-	-0-	(2) 70,000	-0-	(3) 40,812	-0-	110,812
TOTAL LOCAL	11,919,129	25,760,545	572,700	168,502	367,310	2,347,697	41,135,883
TOTAL PROJECTS	\$58,474,377	\$38,984,357	\$3,260,500	\$842,510	\$2,040,608	\$6,295,966	\$109,898,318

- (1) The Section 8 technical study grant was made directly to the State Department of Highways and Public Transportation (SDHPT) for planning and study purposes. The Sections 16(b)(2) and 18 grants made to the SDHPT were for program administration, planning and technical assistance.
- (2) This is the 20 percent match for the technical studies grant made to the State Department of Highways and Public Transportation.
- (3) This is the 20 percent match for the program administration grant made to the State Department of Highways and Public Transportation.

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URBANIZED TRANSIT SYSTEMS

Summary

Urbanized Transit Systems

In 1989, more than 209 million passengers were carried by Texas' urbanized public transit systems. This is a 5.7 percent increase from the 198.4 million passengers carried in 1988. Total vehicle miles increased about 8.1 percent to 117.5 million miles in 1989 as compared to 108.8 million miles in 1988.

Net operating costs decreased 15.3 percent from \$244.5 million in 1988 to \$207.1 million in 1989.

The total annual public expense of transit increased from \$291.5 million in 1988 to \$382.1 million in 1989. Total public expense includes net operating costs of \$207.1 million and capital costs of \$175.0 million for 1989.

Federal public transportation grants which have been approved in Texas decreased from \$166.0 million in 1988 to \$58.4 million in 1989.

**TABLE 2: URBANIZED TRANSIT SYSTEMS
A Comparison of Calendar Years 1988 and 1989**

Ridership

- Total passengers up 5.7% to 209.7 million
- Passengers/vehicle mile remained constant at 1.9
- Passengers/vehicle hour decreased slightly from 27.6 to 27.1

Service

- Total vehicle miles increased 8.1% to 115.6 million
- Total vehicle hours increased 6.8% to 7.9 million
- Average number buses on regular routes decreased 1.2% to 2,594
- Number of employees increased 6.2% to 8,069

Finances

- Operating revenues increased 43.9% to \$185.5 million
- Operating expenses increased 5.2% to \$392.6 million
- Capital investment increased 272.2% to \$175.0 million
- Federal grants approved decreased 64.9% to \$58.4 million
- Farebox recovery ratio increased by 7.1%
- Sales tax revenue increased 22.37% to \$536.3 million

TABLE 3: URBANIZED TRANSIT SYSTEMS
Expenses and Revenues, 1980 - 1989

CALENDAR YEAR	OPERATING EXPENSE	OPERATING REVENUE	OPERATING DEFICIT	FAREBOX RECOVERY
1980	\$147,359,801	\$57,279,781	\$90,080,020	\$45,796,410
1981	\$183,853,798	\$69,179,498	\$114,674,300	\$55,178,124
1982	\$212,074,887	\$75,693,315	\$136,381,572	\$60,517,397
1983	\$215,514,402	\$91,742,219	\$123,772,183	\$61,852,308
1984	\$247,296,001	\$115,424,529	\$131,871,472	\$68,847,800
1985	\$293,627,165	\$126,491,201	\$167,135,964	\$75,584,460
1986	\$320,110,895	\$132,969,445	\$187,141,450	\$78,344,644
1987	\$331,988,520	\$130,828,071	\$201,160,449	\$80,651,969
1988	\$373,440,265	\$128,942,375	\$244,497,890	\$84,764,165
1989	\$392,611,066	\$185,470,453	\$207,140,613	\$90,702,672

FIGURE 2
OPERATING EXPENSES, REVENUES & DEFICITS
URBANIZED TRANSIT SYSTEMS

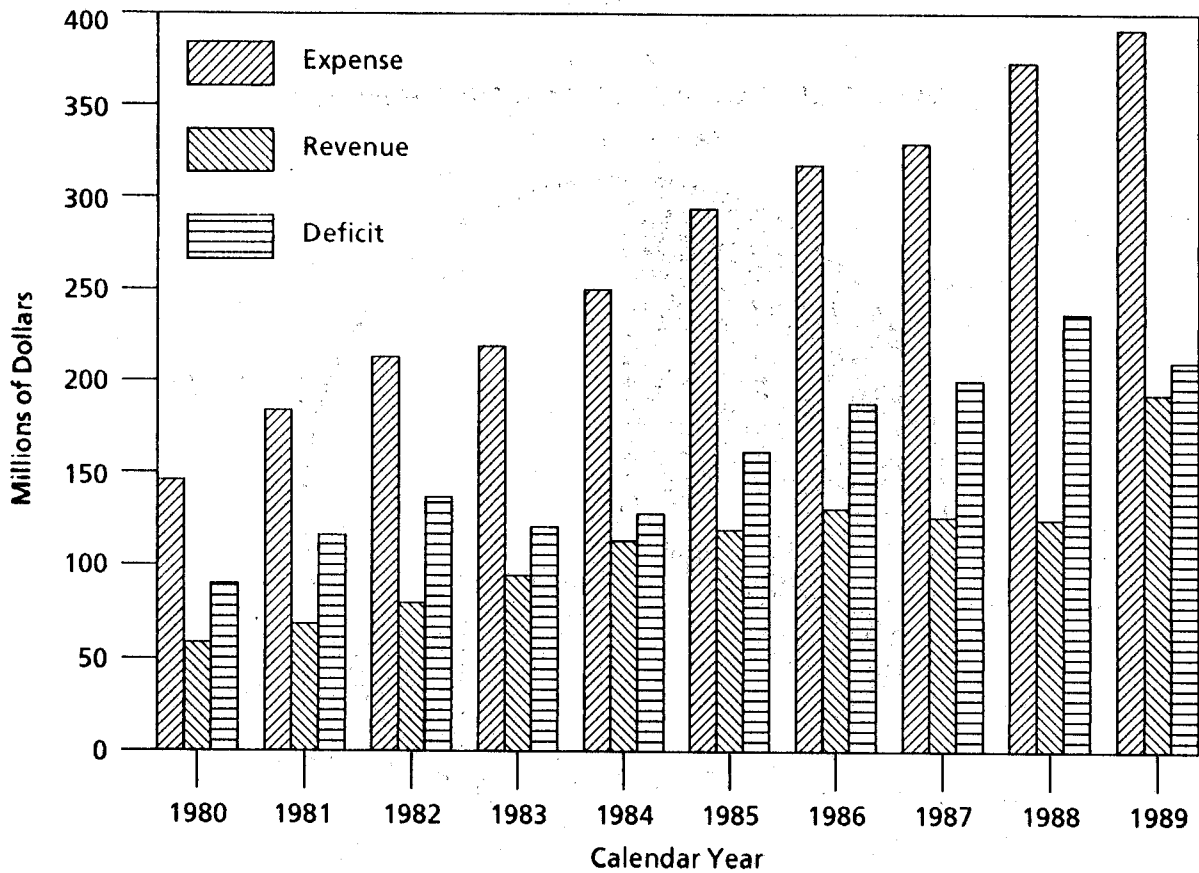


FIGURE 3
URBANIZED TRANSIT SYSTEM RIDERSHIP 1980 - 1989

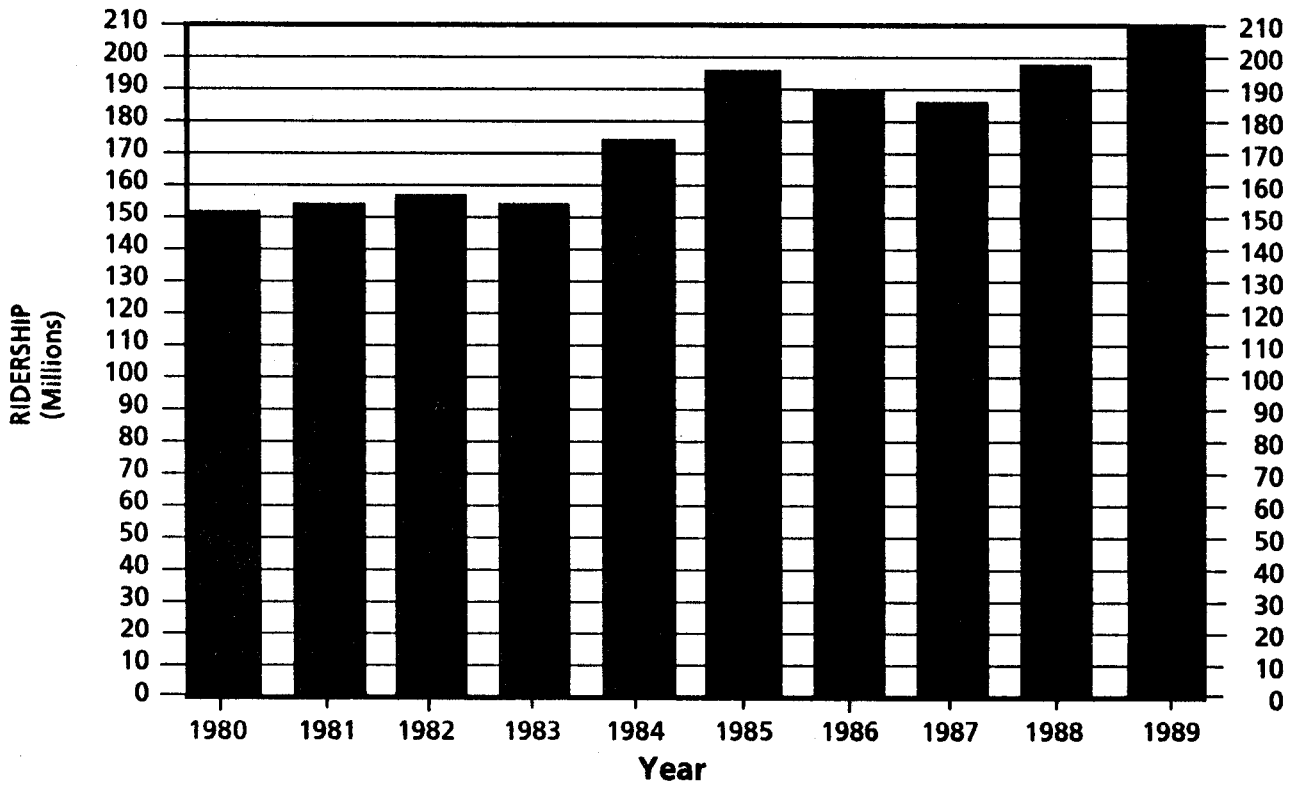
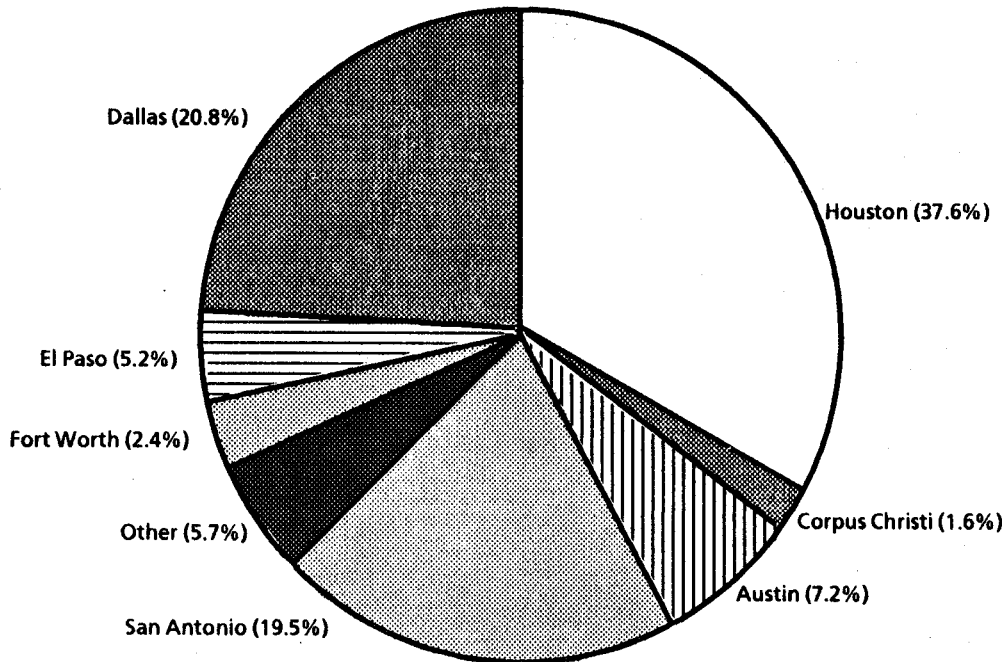


FIGURE 4
PERCENT OF STATE URBANIZED TRANSIT RIDERSHIP

Calendar Year 1989



Total Urbanized Ridership
209,708,661

TABLE 4: URBANIZED TRANSIT SYSTEM RIDERSHIP BY SYSTEM
Calendar Years 1988 and 1989

	Regular Route Passengers		Transfers		Total Passengers	
	1988	1989	1988	1989	1988	1989
Abilene	259,304	303,010	86,436	95,162	345,740	398,172
Amarillo	504,703	410,392	180,028	176,751	684,731	587,143
Austin	11,398,193	15,025,870	NA	NA	11,398,193	15,025,870
Beaumont	859,478	957,931	226,729	252,341	1,086,207	1,210,272
Brownsville	1,633,211	1,333,719	NA	NA	1,633,211	1,333,719
Bryan - College Station	NA	37,336	NA	NA	NA	37,336
Corpus Christi	2,137,239	2,663,499	545,574	617,547	2,682,813	3,281,046
Dallas	43,084,000	43,535,000	NA	NA	43,084,000	43,535,000
El Paso	8,213,589	9,710,945	1,208,232	1,184,943	9,421,821	10,895,888
Fort Worth	4,030,267	4,183,793	853,316	893,204	4,883,583	5,076,997
Galveston	710,985	747,507	124,583	136,939	835,568	884,446
Galveston Trolley	NA	2,717	NA	NA	NA	2,717
Galveston Rail	NA	201,891	NA	NA	NA	201,891
Houston	57,108,060	57,653,579	20,567,489	21,256,717	77,675,549	78,910,296
Laredo	3,368,207	3,303,457	295,141	279,161	3,663,348	3,582,618
Lubbock	2,106,557	2,165,737	262,672	261,667	2,369,229	2,427,404
Port Arthur	237,947	262,231	31,667	32,785	269,614	295,016
San Angelo	164,629	166,695	58,698	58,907	223,327	225,602
San Antonio	30,168,931	32,799,744	7,301,153	8,008,383	37,470,084	40,808,127
Sherman - Denison	NA	47,474	NA	NA	NA	47,474
Tyler	NA	26,383	NA	NA	NA	26,383
Waco	439,624	566,972	170,723	159,759	610,347	726,731
Wichita Falls	147,539	172,042	12,138	16,471	159,677	188,513
ANNUAL	166,572,463	176,277,924	31,924,579	33,430,737	198,497,042	209,708,661

FIGURE 5
FAREBOX RECOVERY
7 Largest Urbanized Transit Systems

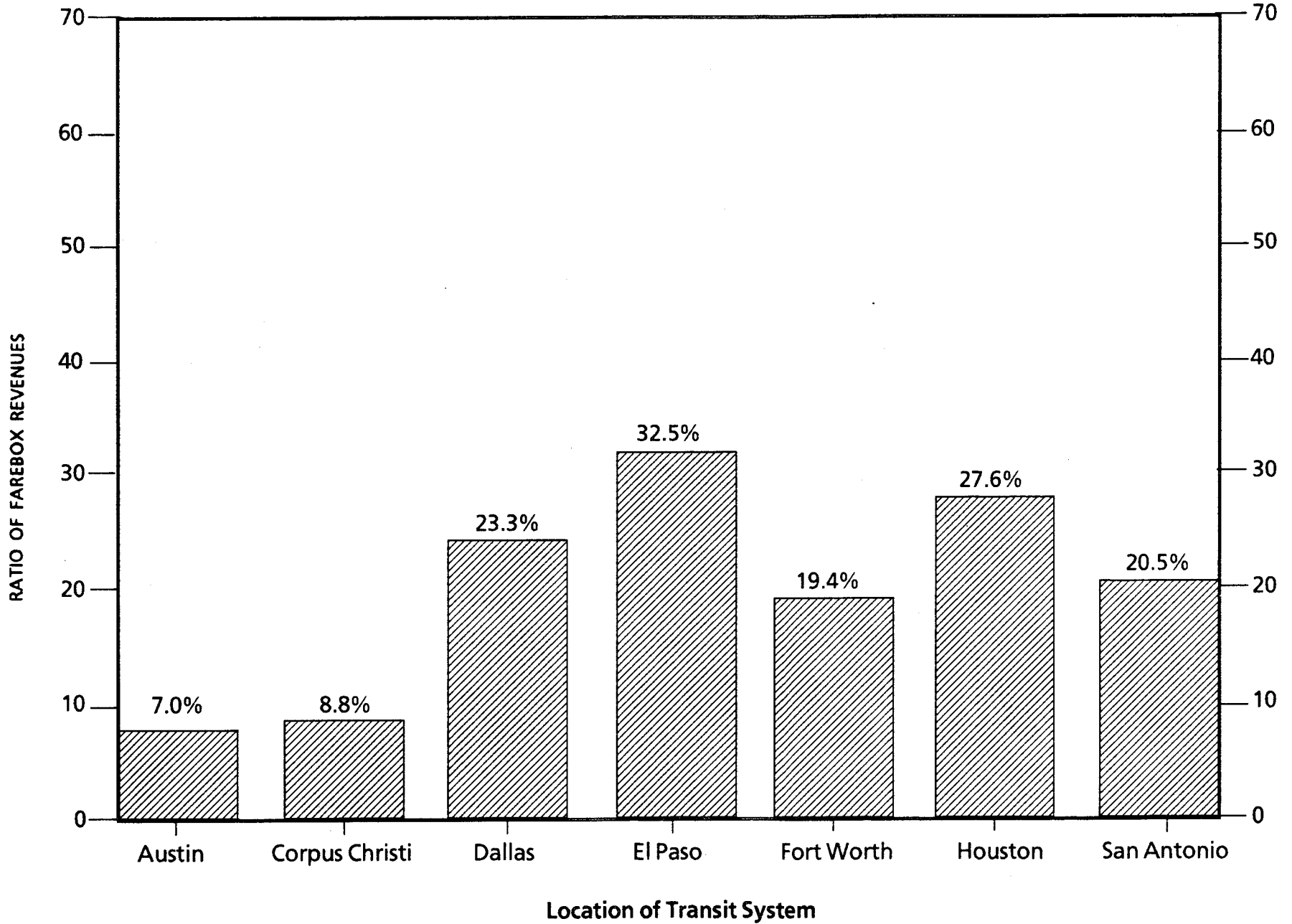
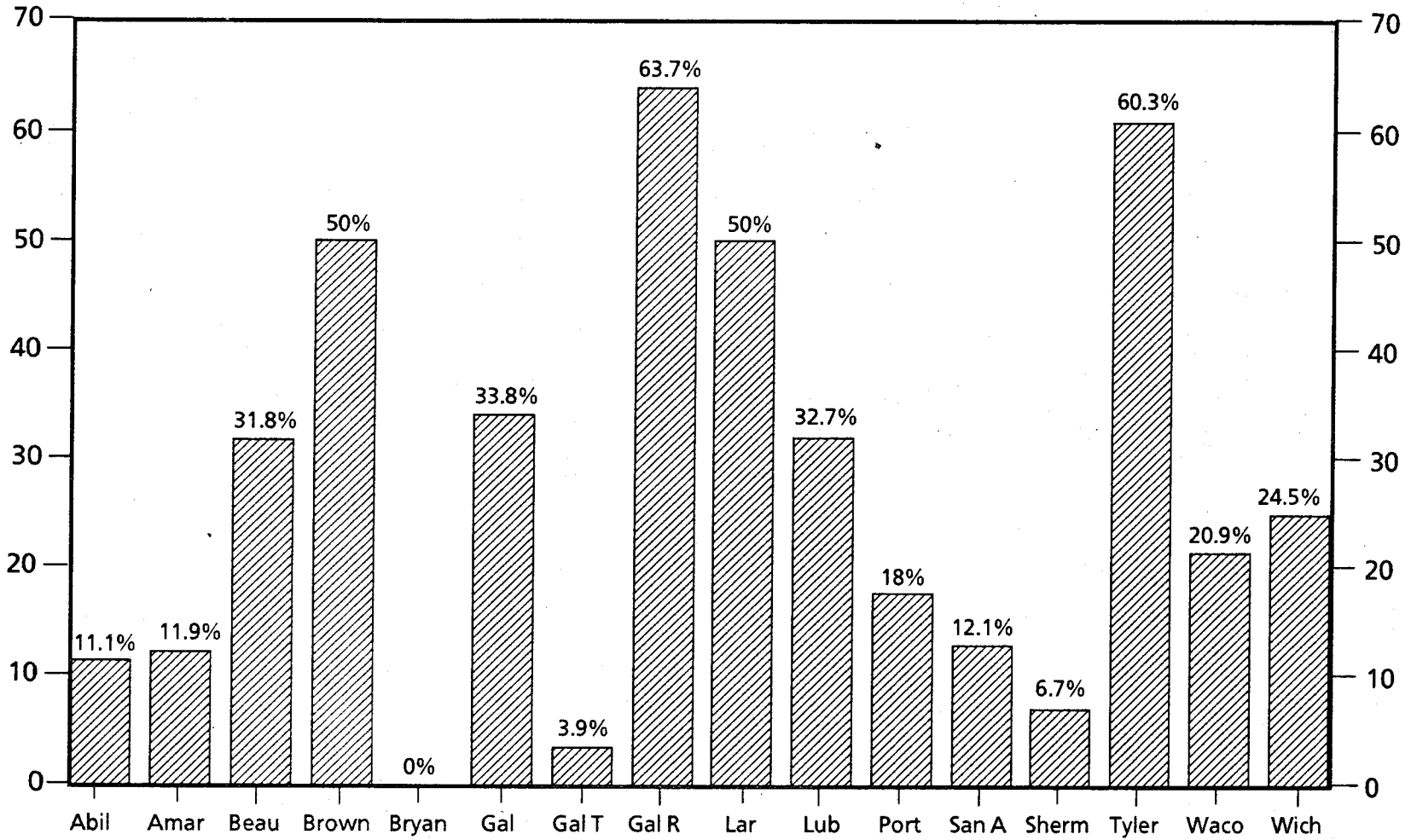


FIGURE 6

FAREBOX RECOVERY
Small Urbanized Transit Systems



Location of Transit System

LEGEND

ABRE.	CITY	ABRE.	CITY	ABRE.	CITY	ABRE.	CITY
Abil	Abilene	Bryan	Bryan – College Station	Lar	Laredo	Sherm	Sherman – Denison
Amar	Amarillo	Gal	Galveston	Lub	Lubbock	Tyler	Tyler
Beau	Beaumont	Gal T	Galveston Trolley	Port	Port Arthur	Waco	Waco
Brown	Brownsville	Gal R	Galveston Rail	San A	San Angelo	Wich	Wichita Falls

FIGURE 7

INCOME SOURCES FOR OPERATING EXPENSES
Urbanized Transit Systems

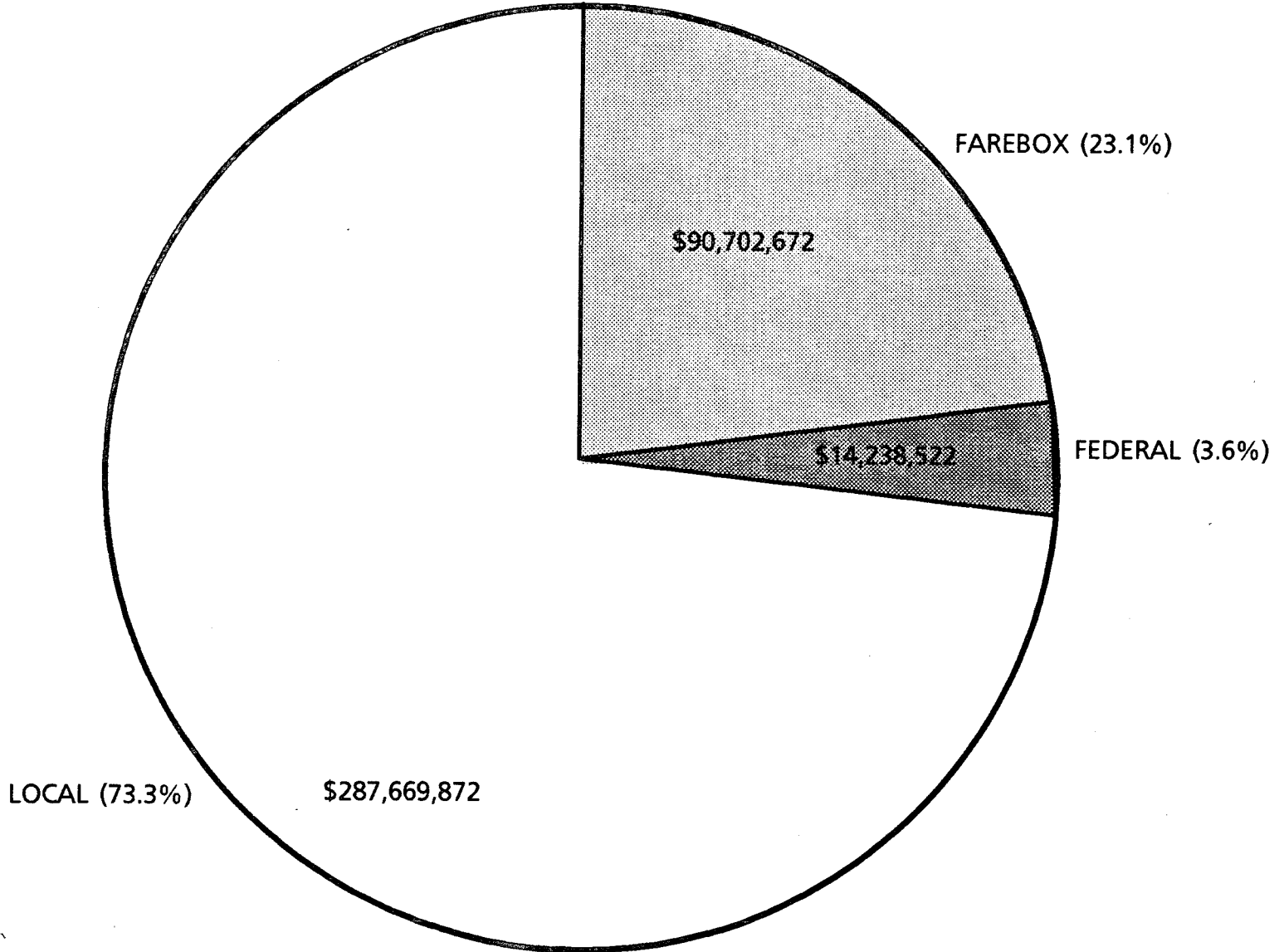


TABLE 5: REVENUE BY URBANIZED TRANSIT SYSTEMS
Calendar Years 1988 and 1989

	Farebox		Charter		Other		Total Operating Revenue		Sales Tax Revenue
	1988	1989	1988	1989	1988	1989	1988	1989	
	Abilene	\$106,705	\$101,906	\$712	\$1,206	\$336,914	\$46,530	\$444,331	
Amarillo	176,729	171,972	42,189	35,678	27,176	25,895	246,094	233,545	0
Austin	3,165,073	2,595,537	384,903	30,850	982,255	5,885,319	4,532,231	8,511,706	41,741,528
Beaumont	323,791	453,165	18,240	29,278	0	0	342,031	482,443	0
Brownsville	665,766	801,800	1,444	751	96,584	53,929	763,794	856,480	0
Bryan - College Station	0	0	0	0	0	0	0	0	0
Corpus Christi	680,895	793,202	41,568	48,175	0	182,776	722,463	1,024,153	10,027,207
Dallas	25,997,000	26,341,000	2,452,000	3,094,000	21,684,000	27,655,000	50,133,000	57,090,000	194,511,289
El Paso	4,650,677	4,796,086	37,065	54,306	150,012	124,413	4,837,754	4,974,805	14,392,636
Fort Worth	2,474,162	2,529,540	246,679	50,434	4,596,250	2,101,919	7,317,091	4,681,893	16,375,033
Galveston	271,133	308,250	46,942	16,763	14,879	15,367	332,954	340,380	0
Galveston Trolley	0	1,106	0	0	0	0	0	1,106	0
Galveston Rail	0	196,204	0	0	0	50	0	196,254	0
Houston	34,056,260	38,712,757	102,053	148,333	1,572,240	43,843,138	35,730,553	82,704,228	205,610,231
Laredo	1,449,010	1,487,585	15,421	19,909	59,442	76,644	1,523,873	1,584,138	0
Lubbock	718,792	745,360	0	0	444,403	0	1,163,195	745,360	0
Port Arthur	128,829	130,023	0	630	0	0	128,829	130,653	0
San Angelo	69,284	72,721	5,840	4,230	0	273	75,124	77,224	0
San Antonio	9,523,060	10,104,744	2,999,746	2,644,624	7,787,873	8,390,791	20,310,679	21,140,159	53,596,628 ⁽¹⁾
Sherman - Denison	0	16,311	0	0	0	89,997	0	106,308	0
Tyler	0	28,650	0	0	0	0	0	28,650	0
Waco	183,979	189,150	13,450	9,012	0	57,975	197,429	256,137	0
Wichita Falls	123,020	125,603	17,930	29,586	0	0	140,950	155,189	0
ANNUAL	\$84,764,165	\$90,702,672	\$6,426,182	\$6,217,765	\$37,752,028	\$88,550,016	\$128,942,375	\$185,470,453	\$536,254,552

(1) Effective April 1, 1989, VIA's sales tax rate increased from one-half cent to one cent. Half-cent will be used to finance the domed stadium project in San Antonio.

TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE MILES AND VEHICLE HOURS
Calendar Years 1988 and 1989

	Regular Route Vehicle Miles		Charter/Other Vehicle Miles		Total Vehicle Miles	
	1988	1989	1988	1989	1988	1989
Abilene	385,865	424,580	173	469	386,038	425,049
Amarillo	733,074	748,430	12,045	9,300	745,119	757,730
Austin	10,500,569	10,824,777	0	0	10,500,569	10,824,777
Beaumont	585,067	587,650	4,179	7,435	589,246	595,085
Brownsville	646,304	569,907	29,930	27,736	676,234	597,643
Bryan-College Station	0	100,447	0	0	0	100,447
Corpus Christi	2,205,972	2,609,628	271,466	19,740	2,477,438	2,629,368
Dallas	28,272,000	29,737,000	631,000	634,000	28,903,000	30,371,000
El Paso	3,732,240	4,536,815	12,196	8,065	3,744,436	4,544,880
Fort Worth	3,964,620	4,167,214	95,035	0	4,059,655	4,167,214
Galveston	403,298	394,810	8,873	5,304	412,171	400,114
Galveston Trolley	0	16,196	0	0	0	16,196
Galveston Rail	0	29,102	0	0	0	29,102
Houston	34,675,187	37,644,494	45,724	52,267	34,720,911	37,696,761
Laredo	850,796	843,127	4,117	1,216	854,913	844,343
Lubbock	1,117,634	1,051,491	18	0	1,117,652	1,051,491
Port Arthur	286,311	289,458	7,296	47	293,607	289,505
San Angelo	252,473	247,375	1,655	1,253	254,128	248,628
San Antonio	17,252,500	20,492,753	1,193,434	606,230	18,445,934	21,098,983
Sherman-Denison	0	159,885	0	0	0	159,885
Tyler	0	63,500	0	0	0	63,500
Waco	329,224	333,840	2,187	1,617	331,411	335,457
Wichita Falls	287,408	295,830	8,295	16,758	295,703	312,588
ANNUAL	106,480,542	116,168,309	2,327,623	1,391,437	108,808,165	117,559,746

TABLE 6: URBANIZED TRANSIT SYSTEM VEHICLE MILES AND VEHICLE HOURS (Continued)
Calendar Years 1988 and 1989

	Regular Route Vehicle Hours		Charter/Other Vehicle Hours		Total Vehicle Hours	
	1988	1989	1988	1989	1988	1989
Abilene	27,399	29,268	20	34	27,419	29,302
Amarillo	48,943	50,887	1,001	740	49,944	51,627
Austin	725,863	752,280	0	0	725,863	752,280
Beaumont	48,822	51,482	538	1,335	49,360	52,817
Brownsville	64,272	64,480	6,798	6,842	71,070	71,322
Bryan-College Station	0	6,893	0	0	0	6,893
Corpus Christi	141,372	171,392	11,407	1,637	152,779	173,029
Dallas	1,804,000	1,894,000	68,000	73,000	1,872,000	1,967,000
El Paso	274,001	337,665	1,796	1,161	275,797	338,826
Fort Worth	289,910	302,797	11,509	0	301,419	302,797
Galveston	30,538	29,939	774	549	31,312	30,488
Galveston Trolley	0	1,331	0	0	0	1,331
Galveston Rail	0	5,432	0	0	0	5,432
Houston	2,282,600	2,408,402	4,415	4,688	2,287,015	2,413,090
Laredo	91,206	89,487	680	336	91,886	89,823
Lubbock	79,434	80,261	6	0	79,440	80,261
Port Arthur	20,203	20,511	608	4	20,811	20,515
San Angelo	17,745	17,625	249	203	17,994	17,828
San Antonio	1,197,773	1,378,549	85,351	43,465	1,283,124	1,422,014
Sherman-Denison	0	2,072	0	0	0	2,072
Tyler	0	3,264	0	0	0	3,264
Waco	27,564	28,231	341	166	27,905	28,397
Wichita Falls	19,220	18,336	1,285	1,964	20,505	20,300
ANNUAL	7,190,865	7,744,584	194,778	136,124	7,385,643	7,880,708

TABLE 7: NET EXPENSE OF URBANIZED TRANSIT SYSTEMS
Calendar Years 1988 and 1989

System	Net Operating Expense Per Passenger		Net Operating Expense Per Vehicle Mile		Net Operating Expense Per Vehicle Hour		Public Capital Cost Per Passenger		Public Capital Cost Per Vehicle Mile	
	1988	1989	1988	1989	1988	1989	1988	1989	1988	1989
Abilene	\$1.08	\$1.94	\$.97	\$1.82	\$13.58	\$26.40	\$.02	\$.05	\$.02	\$.04
Amarillo	1.30	2.09	1.19	1.62	17.76	23.71	.00	.01	.00	.01
Austin	2.42	1.93	2.62	2.68	37.87	38.50	.41	.68	.45	2.05
Beaumont	.99	.78	1.82	1.59	21.76	17.90	.00	.00	.00	.00
Brownsville	1.01	.56	2.42	1.25	23.04	10.49	.01	.00	.07	.00
Bryan-College Station	.00	10.17	.00	3.78	.00	55.09	.00	.00	.00	.00
Corpus Christi	2.99	2.44	2.96	3.05	47.91	46.32	.56	.47	.61	.59
Dallas	1.48	1.29	2.20	1.85	33.86	28.57	2.39	.77	3.56	1.10
El Paso	.69	.90	1.74	2.16	23.59	28.95	.09	9.14	.22	.26
Fort Worth	.88	1.65	1.05	2.01	14.11	27.65	.00	2.47	.00	.49
Galveston	.69	.65	1.38	1.43	18.16	18.72	3.24	.00	6.56	.00
Galveston Trolley	.00	9.96	.00	1.67	.00	20.34	.00	.00	.00	.00
Galveston Rail	.00	.56	.00	3.85	.00	20.62	.00	.00	.00	.00
Houston	1.33	.74	2.98	1.54	45.29	24.03	1.28	1.10	2.87	2.29
Laredo	.25	.28	1.06	1.16	9.86	10.94	.02	.00	.11	.00
Lubbock	.37	.63	.78	1.46	10.98	19.08	.10	.00	.21	.00
Port Arthur	2.02	2.00	1.85	2.04	26.12	28.77	.00	.00	.00	.00
San Angelo	1.84	2.33	1.61	2.11	22.80	29.48	.00	.15	.00	.13
San Antonio	.63	.69	1.28	1.34	18.47	19.85	.09	.69	.18	1.34
Sherman-Denison	.00	2.93	.00	.87	.00	67.00	.00	.00	.00	.00
Tyler	.00	.72	.00	.30	.00	5.79	.00	.00	.00	.00
Waco	1.07	.89	1.95	1.94	23.27	22.86	.35	.00	.64	.00
Wichita Falls	2.03	1.90	1.08	1.15	15.75	17.65	.00	.00	.00	.00

TABLE 7: NET EXPENSE OF URBANIZED TRANSIT SYSTEMS (Continued)
Calendar Years 1988 and 1989

System	Public Capital Cost Per Vehicle Hour		Total Operating Cost Per Passenger		Total Operating Cost Per Vehicle Mile		Total Operating Cost Per Vehicle Hour	
	1988	1989	1988	1989	1988	1989	1988	1989
Abilene	\$.29	\$.63	\$ 1.10	\$ 1.99	\$.99	\$ 1.86	\$13.88	\$27.03
Amarillo	.00	.01	1.30	2.09	1.19	1.62	17.76	23.71
Austin	6.44	29.47	2.82	1.93	3.06	2.68	44.32	38.50
Beaumont	.00	.00	.99	.78	1.82	1.59	21.77	17.90
Brownsville	.06	.00	1.01	.56	2.43	1.25	23.11	10.07
Bryan-College Station	.00	.00	.00	10.17	.00	3.78	.00	55.09
Corpus Christi	9.87	8.96	3.29	2.92	3.56	3.64	57.79	55.28
Dallas	55.00	16.97	3.86	2.06	5.76	2.95	88.87	45.53
El Paso	2.96	3.52	.78	.90	1.95	2.16	26.53	28.95
Fort Worth	.00	6.78	.87	1.65	1.05	2.01	14.12	27.65
Galveston	86.40	.00	3.92	.65	7.94	1.43	104.56	18.72
Galveston Trolley	.00	.00	.00	9.96	.00	1.67	.00	20.34
Galveston Rail	.00	.00	.00	.56	.00	3.85	.00	20.62
Houston	43.59	35.82	2.62	1.83	5.85	3.83	88.88	59.85
Laredo	.99	.00	.27	.28	1.17	1.16	10.85	10.94
Lubbock	2.89	.00	.47	.63	.99	1.46	13.87	19.08
Port Arthur	.00	.00	2.02	2.00	1.85	2.04	26.12	28.77
San Angelo	.00	1.86	1.84	2.48	1.62	2.25	22.81	31.33
San Antonio	2.57	19.80	.72	1.38	1.46	2.67	21.04	39.65
Sherman-Denison	.00	.00	.00	2.93	.00	.87	.00	67.00
Tyler	.00	.00	.00	.72	.00	.30	.00	5.79
Waco	7.58	.00	1.41	.89	2.60	1.94	30.85	22.86
Wichita Falls	.00	.00	2.02	1.90	1.09	1.15	15.76	17.65

**TABLE 8: EXPENSE BY URBANIZED TRANSIT SYSTEM
Calendar Years 1988 and 1989**

	TOTAL OPERATING REVENUE		TOTAL OPERATING EXPENSE		NET OPERATING EXPENSE		TOTAL CAPITAL EXPENSE	
	1988	1989	1988	1989	1988	1989	1988	1989
Abilene	\$444,331	\$149,642	\$816,972	\$923,281	\$372,641	\$773,639	\$29,400	\$18,441
Amarillo	246,094	233,545	1,133,293	1,457,387	887,199	1,223,842	269,126	437
Austin	4,532,231	8,511,706	32,024,309	37,476,709	27,492,078	28,965,003	3,431,276	22,168,000
Beaumont	342,031	482,443	1,416,532	1,427,765	1,074,501	945,322	0	0
Brownsville	763,794	856,480	2,402,009	1,604,714	1,638,215	748,234	0	0
Bryan-College Station	0	0	0	379,700	0	379,700	0	0
Corpus Christi	722,463	1,024,153	8,043,521	9,039,208	7,321,058	8,015,055	1,322,219	1,550,607
Dallas	50,133,000	57,090,000	113,530,000	113,276,000	63,397,000	56,186,000	12,110,097	33,379,000
El Paso	4,837,754	4,974,805	11,344,363	14,784,905	6,506,609	9,810,100	0	1,192,804
Fort Worth	7,317,091	4,681,893	11,573,226	13,054,582	4,256,135	8,372,689	1,140,000	2,052,892
Galveston	332,954	340,380	901,551	911,174	568,597	570,794	0	0
Galveston Trolley	0	1,106	0	28,178	0	27,072	0	0
Galveston Rail	0	196,254	0	308,231	0	111,977	0	0
Houston	35,730,553	82,704,228	139,311,940	140,695,714	103,581,387	57,991,486	22,115,840	86,431,374
Laredo	1,523,873	1,584,138	2,429,515	2,566,485	905,642	982,347	0	0
Lubbock	1,163,195	745,360	2,035,618	2,276,927	872,423	1,531,567	97,228	0
Port Arthur	128,829	130,653	672,441	720,775	543,612	590,122	0	0
San Angelo	75,124	77,224	485,526	602,688	410,402	525,464	0	33,061
San Antonio	20,310,679	21,140,159	44,008,524	49,365,136	23,697,845	28,224,977	6,500,325	28,149,369
Sherman-Denison	0	106,308	0	245,131	0	138,823	0	0
Tyler	0	28,650	0	47,550	0	18,900	0	0
Waco	197,429	256,137	846,919	905,388	649,490	649,251	0	0
Wichita Falls	140,950	155,189	464,006	513,438	323,056	358,249	0	0
ANNUAL	\$128,942,375	\$185,470,453	\$373,440,265	\$392,611,066	\$244,497,890	\$207,140,613	\$47,015,511	\$174,975,985

**TABLE 9: URBANIZED TRANSIT SYSTEMS PERSONNEL AND EQUIPMENT DATA
Calendar Year 1989**

	Average Number of Employees		Average Number of Buses	
	All Occupations	Drivers	Regular Route	Serviceable
Abilene	30	20	13	16
Amarillo	46	35	14	25
Austin	723	430	148	235
Beaumont	38	24	13	20
Brownsville	62	39	12	21
Bryan-College Station	17	12	7	9
Corpus Christi	171	99	45	66
Dallas	1,740	736	709	895
El Paso	384	242	87	112
Fort Worth	326	193	101	129
Galveston	30	19	8	15
Galveston Trolley	4	4	2	4
Galveston Rail	12	5	3	3
Houston	2,923	1,596	881	1,076
Laredo	81	54	18	26
Lubbock	71	48	27	34
Port Arthur	22	15	8	10
San Angelo	14	12	5	10
San Antonio	1,314	859	466	575
Sherman-Denison	13	7	8	8
Tyler	6	2	1	2
Waco	25	16	10	15
Wichita Falls	17	12	8	10
TOTAL	8,069	4,479	2,594	3,334

**TABLE 10: URBANIZED TRANSIT SYSTEM PASSENGERS AND VEHICLE MILES PER CAPITA IN TEXAS
Calendar Years 1988 and 1989**

Urbanized Area	1980 Area Population ⁽¹⁾ (1,000's)	Passengers (1,000's) and Passengers Per Capita				Vehicle Miles (1,000's) and Vehicle Miles Per Capita			
		1988		1989		1988		1989	
		Passengers	Per Capita	Passengers	Per Capita	Vehicle Miles	Per Capita	Vehicle Miles	Per Capita
Abilene	98	346	3.5	398	4.1	386	3.9	425	4.3
Amarillo	149	685	4.6	587	3.9	745	5.0	758	5.1
Austin	345	11,398	33.0	15,026	43.6	10,501	30.4	10,825	31.4
Beaumont	118	1,086	9.2	1,210	10.3	589	5.0	595	5.1
Brownsville	85	1,633	19.2	1,334	15.7	676	7.9	598	7.0
Bryan-College Station	79	0	0	37	47	0	0	100	1.3
Corpus Christi	232	2,683	11.6	3,281	14.2	2,477	10.7	2,629	11.3
Dallas	904	43,084	47.7	43,535	48.2	28,903	23.1	30,371	33.6
El Paso	425	9,422	22.2	10,896	25.6	3,744	8.8	4,545	10.7
Fort Worth	385	4,884	12.7	5,077	13.2	4,060	10.5	4,167	10.8
Galveston									
-Island Transit	62	836	13.5	884	14.3	412	6.6	400	6.5
-Trolley		0	0	2	0.4	0	0	16	.26
-Rail		0	0	202	3.26	0	0	29	.47
Houston	1,595	77,676	48.7	78,910	49.5	34,721	21.8	37,697	23.6
Laredo	91	3,663	40.3	3,583	39.3	855	9.4	844	9.3
Lubbock ⁽²⁾	174	2,369	13.6	⁽²⁾ 2,427	14.0	1,118	6.4	1,051	6.0
Port Arthur	61	270	4.4	295	4.8	294	4.8	290	4.8
San Angelo	73	223	3.1	225	3.1	254	3.5	249	3.4
San Antonio	786	37,470	47.7	40,808	51.9	18,446	23.5	21,099	26.8
Sherman-Denison	54	0	0	47	.88	0	0	160	2.9
Tyler	67	0	0	26	.39	0	0	64	.96
Waco	101	610	6.0	727	7.2	331	3.3	335	3.3
Wichita Falls	94	160	1.7	189	2.0	296	3.1	313	3.3
TOTAL	5,978	198,498	34.4	209,708	35.1	108,808	18.8	117,560	19.7

(1) *Census 1980: Final Population and Housing Counts for Texas*, Office of the Governor, Texas State Data Center, Number 2 Series 1981.

(2) The City of Lubbock operates a university shuttle bus system as well as the citywide system. These figures include university as well as city passengers.

NONURBANIZED TRANSIT SYSTEMS

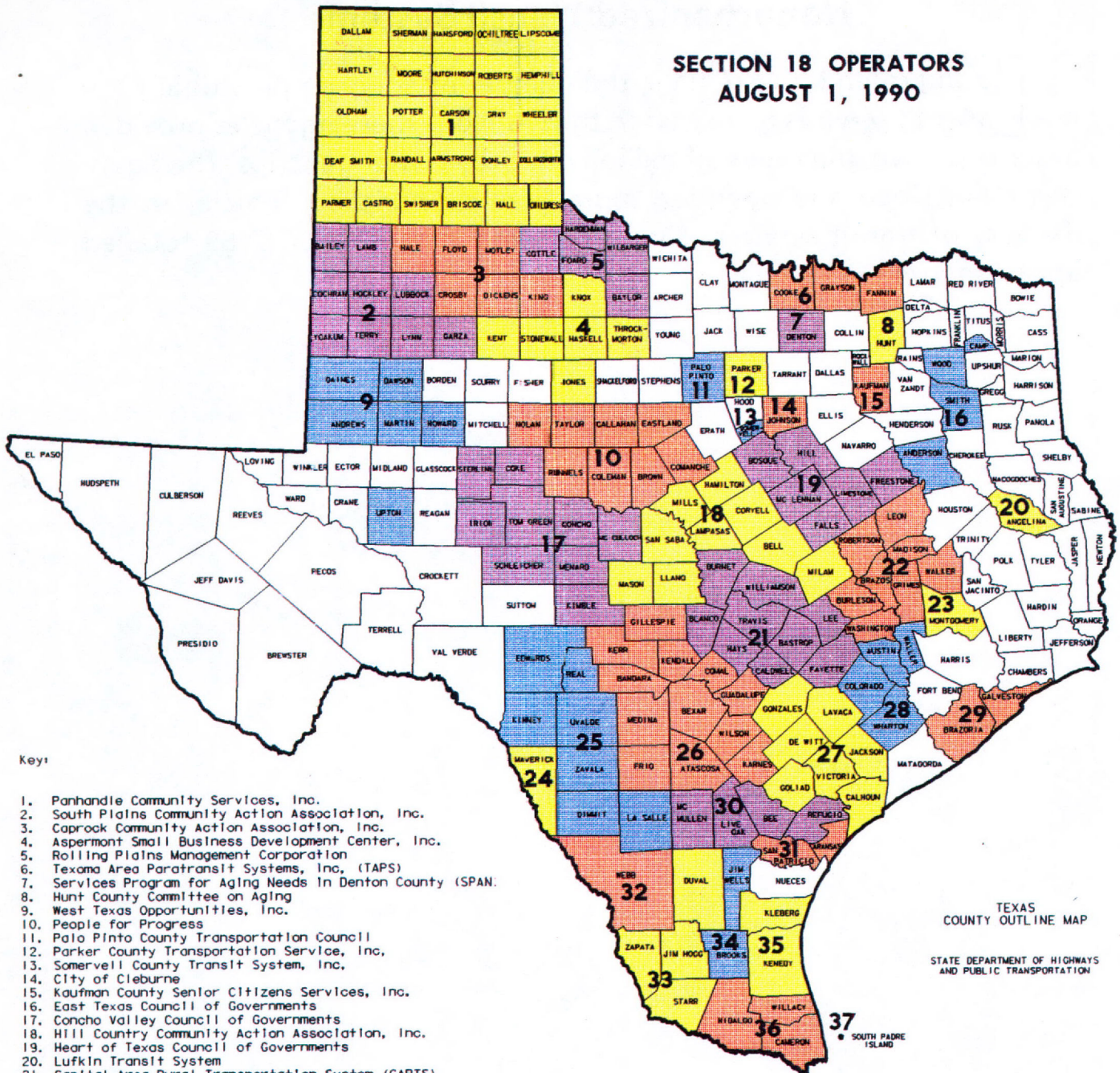
Summary

Nonurbanized Transit Systems

During calendar year 1989, the number of agencies providing rural public transit services increased to thirty-seven. These agencies provided more than two and one-half million one-way passenger trips. The agencies maintained and operated more than six hundred vehicles in the delivery of transit services. Total operating expenses for CY89 totalled approximately \$13.6 million.

FIGURE 8

SECTION 18 OPERATORS
AUGUST 1, 1990



- Key:
1. Panhandle Community Services, Inc.
 2. South Plains Community Action Association, Inc.
 3. Caprock Community Action Association, Inc.
 4. Aspermont Small Business Development Center, Inc.
 5. Rolling Plains Management Corporation
 6. Texoma Area Paratransit Systems, Inc. (TAPS)
 7. Services Program for Aging Needs In Denton County (SPAN)
 8. Hunt County Committee on Aging
 9. West Texas Opportunities, Inc.
 10. People for Progress
 11. Palo Pinto County Transportation Council
 12. Parker County Transportation Service, Inc.
 13. Somervell County Transit System, Inc.
 14. City of Cleburne
 15. Kaufman County Senior Citizens Services, Inc.
 16. East Texas Council of Governments
 17. Concho Valley Council of Governments
 18. Hill Country Community Action Association, Inc.
 19. Heart of Texas Council of Governments
 20. Lufkin Transit System
 21. Capital Area Rural Transportation System (CARTS)
 22. Brazos Transit
 23. Montgomery County Transit
 24. City of Eagle Pass
 25. Community Council of Southwest Texas, Inc.
 26. Alamo Area Council of Governments
 27. Golden Crescent Regional Planning Commission
 28. Colorado Valley Transit, Inc.
 29. Gulf Coast Regional MHRM Center
 30. Bee Community Action Agency
 31. San Patricio County Committee on Youth Education and Job Opportunities
 32. Laredo-Webb County Community Action Agency
 33. Community Action Council of South Texas
 34. Rural Economic Assistance League, Inc. (REAL)
 35. Kleberg County
 36. Lower Rio Grande Valley Development Council
 37. Town of South Padre Island

TABLE 11: NONURBANIZED TRANSIT SYSTEMS
Section 18 Report

Rural Transit Provider (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Alamo Area Council of Governments (San Antonio)	16	43,236	184,533	131,663	0.71	3.05	0.23
Aspermont Small Business Dev. Ctr. (Aspermont)	11	12,163	196,642	249,180	1.27	20.49	0.06
Bee Community Action Agency (Beeville)	15	75,806	186,575	399,726	2.14	5.27	0.41
Brazos Transit System (Bryan)	31	142,091	518,489	1,072,078	2.07	7.55	0.27
Brazos Transit/Montgomery County (Conroe)	4	87,622	127,399	322,391	2.53	3.68	0.69
Brazos Transit/Lufkin (Lufkin)	7	114,097	267,056	337,327	1.26	2.96	0.43
Brazos Transit/Montgomery County (Woodlands)	12	178,551	289,093	603,149	2.09	3.38	0.62
Caprock Community Act. Assoc. (Crosbyton)	35	65,832	408,523	594,016	1.45	9.02	0.16
Capital Area Rural Transportation System (Austin)	62	286,951	1,213,944	1,680,713	1.38	5.86	0.24
City of Cleburne (Cleburne)	4	15,116	57,219	102,655	1.79	6.79	0.26
City of Eagle Pass (Eagle Pass)	2	5,260	40,088	50,896	1.27	9.68	0.13
Colorado Valley Transit (Columbus)	10	23,752	160,875	193,498	1.20	8.15	0.15
Community Act. Council of S. TX (Rio Grande City)	22	88,429	195,434	326,892	1.67	3.70	0.45
Community Council of SW Texas (Uvalde)	23	43,691	307,266	314,553	1.02	7.20	0.14
Community Council S. Central TX (Seguin)	14	43,575	137,118	119,071	0.87	2.73	0.32
Concho Valley Council of Govts. (San Angelo)	11	37,751	70,522	150,045	2.13	3.97	0.54
*East Texas Council of Governments	0	0	0	0	0	0	0
Golden Crescent Reg. Planning Com. (Victoria)	20	80,868	335,263	359,621	1.07	4.45	0.24
Gulf Coast Regional MHMR Center (Galveston)	14	59,502	224,822	287,916	1.28	4.84	0.26
Heart of Texas Council of Govts. (Waco)	24	61,379	188,574	114,265	0.61	1.87	0.33
Hill Country Com. Action Assoc. (San Saba)	42	175,398	437,475	760,031	1.74	4.33	0.40
Hunt County Committee on Aging (Greenville)	5	6,176	32,847	11,138	0.34	1.80	0.19
Kaufman Co. Sr. Cits. Services (Terrell)	7	18,768	98,939	157,588	1.59	8.40	0.19
Kleberg County Human Services (Kingsville)	8	19,220	60,328	119,222	1.98	6.20	0.32
Laredo-Webb Co. Community Action Agency (Laredo)	11	65,758	218,083	261,057	1.20	3.97	0.30
Lower Rio Grande Valley Develop. Council (McAllen)	36	161,628	520,808	443,506	0.85	2.74	0.31
Palo Pinto Co. Trans. Council (Mineral Wells)	6	31,597	129,679	134,754	1.04	4.26	0.24
Panhandle Transit (Amarillo)	20	24,574	470,943	711,134	1.51	28.94	0.05
Parker County Trans. Service, Inc. (Weatherford)	13	34,440	294,581	321,041	1.09	9.32	0.12
People for Progress, Inc. (Sweetwater)	14	62,802	162,028	297,827	1.84	4.74	0.39
Rolling Plains Management Corp. (Crowell)	7	54,901	100,727	229,904	2.28	4.19	0.55
Rural Economic Assist. League (Alice)	13	63,250	317,663	303,827	0.96	4.80	0.20
San Patricio County Committee (Sinton)	4	36,338	144,440	267,102	1.85	7.35	0.25
Somervell County Transit System (Glen Rose)	8	22,952	199,143	250,884	1.26	10.93	0.12
South Plains Com. Action Assoc. (Levelland)	35	84,423	665,303	728,501	1.09	8.63	0.13
Service Program for Aging Needs (SPAN) (Denton)	12	47,489	264,319	327,413	1.24	6.89	0.18
Texoma Area Paratransit System (Denison)	23	71,019	321,236	456,343	1.42	6.43	0.22
*Town of South Padre Island (S. Padre Island)	0	0	0	0	0	0	0
West Texas Opportunities, Inc. (Lamesa)	22	75,169	182,866	433,996	2.37	5.77	0.41
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	623	2,521,574	9,730,843	13,624,923	1.41	5.41	0.26

*New Systems that began late in 1989; no statistics reported.

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**ELDERLY AND HANDICAPPED TRANSPORTATION SERVICES
PROVIDED BY NONPROFIT ENTITIES**

Summary

Elderly and Handicapped Transportation Services Provided By Nonprofit Entities

During calendar year 1989, nonprofit entities operating vehicles purchased through the Urban Mass Transportation Administration's Section 16b(2) program provided almost two and one-half million one way passenger trips. The entities maintained and operated six hundred vehicles which were driven more than eight million miles. In CY89 these nonprofit entities expended almost \$6.5 million in providing transportation services for the elderly and handicapped.

TABLE 12: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS
Section 16(b)(2) Report

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Ada Wilson Hospital (Corpus Christi)	8	2,780	40,426	64,071	1.58	23.05	0.07
Adult Day Activity & Health Center (Lubbock)	3	13,566	35,221	26,127	0.74	1.93	0.39
Adult Day Care of San Angelo (San Angelo)	2	11,592	26,399	33,113	1.25	2.86	0.44
Alcoholic Rehabilitation Center (San Antonio)	1	1,751	33,614	9,695	0.29	5.54	0.05
Aldersgate Methodist Church (San Antonio)	1	14,684	20,538	11,123	0.54	0.76	0.71
Alpha Tau Omega Sr. Opp. Svcs. (San Antonio)	2	26,188	58,512	68,091	1.16	2.61	0.45
Amarillo Hospital District Aux. (Amarillo)	2	1,064	18,161	17,243	0.95	16.21	0.06
Amarillo Multi. Ctr. for the Aging (Amarillo)	7	30,586	63,675	76,665	1.20	2.51	0.48
Amarillo Wesley Community Center, Inc. (Amarillo)	1	2,297	4,223	3,977	0.94	1.73	0.54
American Assoc. Retired Persons (Brownwood)	2	17,784	39,336	30,631	0.78	1.72	0.45
American Legion of Tuscola (Tye)	2	1,646	8,472	5,231	0.62	3.18	0.19
American Religious Town Hall Meeting, Inc. (Irving)	12	58,292	288,091	242,512	0.84	4.16	0.21
Anderson County Sheltered Workshop (Palestine)	1	3,765	6,454	2,741	0.42	0.73	0.58
Aransas Co. Council on Aging (Rockport)	1	8,479	7,604	8,677	1.14	1.02	1.12
Baytown Senior Cits. Nutr. (Baytown)	0	1,376	1,830	4,350	2.38	3.16	0.75
Beaumont Assoc. for Sr. Cits. (Beaumont)	5	36,377	103,694	111,233	1.07	3.06	0.35
Beaumont Junior Forum (Beaumont)	1	2,683	12,455	5,358	0.43	2.00	0.22
Bethphage Community Services, Inc. (Alpine)	1	2,056	10,948	4,330	0.40	2.11	0.19
Bethphage Community Services, Inc. (Dallas)	2	4,018	34,714	10,835	0.31	2.70	0.12
Bethphage Community Services (Brownwood)	2	9,662	43,860	16,975	0.39	1.76	0.22
Bethphage Community Services (Lubbock)	2	14,904	20,540	1,989	0.10	0.13	0.73
Bivins Memorial Nursing Home (Amarillo)	1	3,337	4,212	8,757	2.08	2.62	0.79
Brown Co. Assoc. Retarded Cits. (Brownwood)	4	26,231	22,520	14,580	0.65	0.56	1.16
Burke Foundation Darden Hill Ranch School (Austin)	1	5,398	23,050	7,150	0.31	1.32	0.23
Burnet County MHMR Agency (Marble Falls)	1	2,411	14,590	5,503	0.38	2.28	0.17
Calhoun County Senior Cits. Assoc. (Port Lavaca)	2	11,572	12,405	19,773	1.59	1.71	0.93
Camp Co. Develop. Disabled Assoc. (Pittsburg)	1	4,154	6,611	5,078	0.77	1.22	0.63
Capital Area Rehab. Ctr. (Austin)	4	11,667	55,085	55,751	1.01	4.78	0.21
Centex Assoc. For Retarded Citizens, Inc. (Mexia)	10	39,431	153,902	53,657	0.35	1.36	0.26
Central Texas Rehab. Center (Waco)	3	11,880	35,376	34,963	0.99	2.94	0.34
Central TX Human Develop. Foundation (Temple)	17	58,567	140,847	22,709	0.16	0.39	0.42
Chandler Memorial Home/Morningside (San Antonio)	3	14,042	35,851	22,294	0.63	1.59	0.40
Cherokee County MR Association (Rusk)	1	4,377	8,312	5,536	0.67	1.26	0.53
Collin Co. MHMR Center (McKinney)	11	24,921	186,998	68,924	0.37	2.77	0.13

TABLE 12: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)
Section 16(b)(2) Report

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Combined Community Action (Smithville)	1	7,652	36,184	24,382	0.67	3.19	0.21
Community Action Corp. S. TX (Alice)	1	4,771	7,408	2,777	0.37	0.58	0.64
Community Action Nacogdoches, Inc. (Nacogdoches)	1	1,644	6,046	11,154	1.84	6.78	0.27
Community Action/Taylor Co. (Abilene)	1	0	0	0	0	0	0
Community Act. Hays, Caldwell (San Marcos)	0	0	0	0	0	0	0
Community Council/Red River Co. (Clarksville)	5	8,716	39,136	41,527	1.06	4.76	0.22
Community Homes for Adults, Inc. (Dallas)	2	16,957	26,035	10,000	0.38	0.59	0.65
Community Svcs, Inc. (Corsicana)	9	17,019	72,899	68,821	0.94	4.04	0.23
Community Svcs. Dimmitt & LaSalle (Carrizo Springs)	2	7,009	17,827	12,089	0.68	1.72	0.39
Concepts of Care (Orange)	17	38,717	426,016	246,570	0.58	6.37	0.09
Concho Valley Mental Health, Inc. (San Angelo)	3	11,876	24,390	21,234	0.87	1.79	0.49
CPRIDE (Childress)	3	47,908	41,751	6,529	0.16	0.14	1.15
Cresthaven Nursing Center (Austin)	2	10,398	18,847	27,800	1.48	2.67	0.55
Dallas East Ctr. for Develop. Disabled (Dallas)	7	19,310	94,791	67,243	0.71	3.48	0.21
Dallas Pilot Home, Inc. (Dallas)	1	3,057	5,936	1,343	0.23	0.44	0.51
Dan Danciger Jewish Community Ctr. (Fort Worth)	1	1,832	7,461	6,704	0.90	3.66	0.25
Dawson Co. Sr. Cits. Ctr (Lamesa)	1	10,429	8,989	4,346	0.48	0.42	1.16
Denton County Assoc. Retarded Cits. (Denton)	1	1,109	379	1,015	2.68	0.91	2.93
Donley County Senior Citizens Assoc. (Clarendon)	2	714	4,263	3,033	0.71	4.25	0.17
Dumas Satellite Advisory Board (Dumas)	1	1,024	2,721	1,289	0.47	1.26	0.38
East Sabine Sr. Service, Inc. (Hemphill)	1	4,626	15,187	6,626	0.44	1.43	0.31
East Texas Treatment Center (Kilgore)	2	2,792	44,347	14,162	0.32	5.07	0.06
East Williamson Co. MR (Taylor)	1	5,649	3,420	7,570	2.21	1.34	1.65
Eden Heights, Inc. (New Braunfels)	1	3,178	1,491	2,730	1.83	0.86	2.13
El Carmen Catholic Church (Losoya)	1	7,627	20,109	10,125	0.51	1.33	0.38
Ellis County Com. on Aging (Waxahachie)	8	22,664	63,128	36,081	0.57	1.59	0.36
Erath County Com. on Aging (Stephenville)	2	6,935	13,082	16,081	1.23	2.32	0.53
Fairway Houses, Inc. (Beaumont)	1	10,665	14,763	14,863	1.01	1.39	0.72
Farwell Convalescent Center (Farwell)	1	511	4,824	2,620	0.54	5.13	0.11
Fayette County MHMR Agency, Inc. (Schulenberg)	1	13,096	11,480	7,152	0.62	0.55	1.14
Fisher County Memorial Post 5072 (Roby)	1	2,694	11,927	6,398	0.54	2.38	0.23
Fort Bend Co. Senior Citizens (Roseberg)	7	33,050	107,188	90,189	0.84	2.73	0.31
Foundation for MHMR/Permian Basin (Midland)	11	40,735	126,928	151,079	1.19	3.71	0.32

TABLE 12: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)
Section 16(b)(2) Report

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Friends of Nacog. County MHMR, Inc. (Nacogdoches)	1	3,417	10,261	7,002	0.68	2.05	0.33
Galveston County Community Action (Galveston)	2	7,382	62,402	17,089	0.27	2.31	0.12
Gillespie Co. Committee on Aging (Fredericksburg)	3	7,540	24,456	34,260	1.41	4.54	0.31
Goodwill Industries of East Texas (Tyler)	1	93	1,064	2,069	1.95	22.24	0.09
Goodwill Rehab. Svc. (San Antonio)	16	37,313	92,822	116,489	1.25	3.12	0.41
Grandpersons, Inc. (Huntsville)	4	15,871	48,758	11,400	0.23	0.72	0.33
Grayson County Ctr. Crippled Children (Sherman)	0	0	0	0	0	0	0
Guadalupe Economic Services Corp. (Lubbock)	1	1,055	6,479	3,715	0.57	3.52	0.16
Gulf Bend MHMR Center (Victoria)	8	39,115	70,127	36,708	0.52	0.94	0.56
Gulf Coast Community Svcs. Assoc. (Houston)	3	7,658	119,864	99,380	0.83	12.98	0.06
Harlandale Presbyterian Nutri. Ctr. (San Antonio)	1	3,408	6,355	6,486	1.02	1.91	0.54
Hedley Senior Citizens Assoc. (Hedley)	1	1,680	4,454	3,069	0.69	1.83	0.38
Hockley County Sr. Cits. Assoc. (Levelland)	6	10,314	30,893	64,059	2.07	6.21	0.33
Hood County Committee on Aging (Granbury)	2	3,343	21,974	24,074	1.10	7.21	0.15
Hopkins County Assoc. Retard. (Sulphur Springs)	1	2,193	17,983	7,637	0.42	3.48	0.12
Houston County Awareness Association (Crockett)	1	761	6,705	1,599	0.24	2.11	0.11
Houston Metro. Ministries (Houston)	1	1,414	6,906	10,359	1.50	7.33	0.21
Inman Christian Center (San Antonio)	2	3,354	18,213	17,391	0.95	5.19	0.18
Jasper Co. Committee on Aging (Jasper)	1	4,987	17,330	12,308	0.71	2.47	0.29
Jewish Community Ctr./Houston (Houston)	3	13,596	35,984	31,578	0.88	2.32	0.38
Johnson Co. Committee on Aging (Cleburne)	2	8,030	48,028	39,793	0.83	4.96	0.17
Juliette Fowler Homes, Inc. (Dallas)	5	9,988	40,890	27,929	0.68	2.80	0.24
King's Manor Methodist Home, Inc. (Hereford)	1	1,965	3,802	4,315	1.14	2.20	0.52
Kiwanis Club of Colorado City (Colorado City)	1	2,185	5,805	5,146	0.89	2.36	0.38
Knights of Columbus State Deaf Com. (Austin)	1	3,538	3,781	4,393	1.16	1.24	0.94
Labor and Employment Opps., Inc. (Amarillo)	3	17,727	35,377	165,466	4.68	9.33	0.51
Land Manor, Inc. (Beaumont)	7	64,048	70,268	41,595	0.59	0.65	0.91
Lufkin Workshop & Opp. Ctr. (Lufkin)	2	9,769	27,527	11,017	0.41	1.13	0.35
Lutheran Community Svcs./El Paso (El Paso)	3	12,264	34,750	36,814	1.06	3.01	0.35
Lutheran Home of West Texas (Lubbock)	1	1,720	5,253	3,455	0.66	2.01	0.33
Lutheran Soc. Svc./Adult Day (Austin)	3	7,020	16,931	9,465	0.56	1.35	0.41
Mainland Industries, Inc. (Texas City)	4	29,200	58,795	62,607	1.06	2.14	0.50
Marbridge Foundation, Inc. (Manchaca)	4	26,740	154,759	49,089	0.32	1.84	0.17
Marian Moss Enterprises, Inc. (Lubbock)	1	9,989	14,523	9,749	0.67	0.98	0.69

TABLE 12: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)
Section 16(b)(2) Report

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Marshall Area Assoc. Retarded Child. (Marshall)	4	27,959	80,047	37,815	0.47	1.35	0.35
Mary Lee Foundation (Austin)	21	26,420	272,200	159,563	0.59	6.04	0.10
May Senior Citizens, Inc. (May)	1	2,358	12,498	2,200	0.18	0.93	0.19
Medina County Senior Citizens, Inc. (Hondo)	3	4,512	12,365	15,307	1.24	3.39	0.36
Mexican American Unity Council (San Antonio)	0	1,436	1,211	3,486	2.88	2.43	1.19
MHMR Services of Texoma (Denison)	5	17,083	78,176	37,425	0.48	2.19	0.22
Midland Assoc. for Retarded Cits. (Midland)	1	827	3,731	1,571	0.42	1.90	0.22
Midland Presbyterian Homes (Midland)	2	3,258	1,254	4,492	3.58	1.38	2.60
Midtown Manor, Inc. (Wichita Falls)	1	3,153	5,428	9,271	1.71	2.94	0.58
Mission Road Develop. Ctr. (San Antonio)	4	8,182	64,224	45,319	0.71	5.54	0.13
Montgomery County Com. on Aging (Conroe)	5	13,651	61,513	62,720	1.02	4.59	0.22
Montgomery County/BTS (Conroe)	4	87,622	127,399	322,391	2.53	3.68	0.69
Moose Lodge No. 2212 (Spearman)	1	175	1,483	713	0.48	4.07	0.12
Nacogdoches Treatment Ctr. (Nacogdoches)	1	2,244	11,764	16,654	1.42	7.42	0.19
Navarro Co. Assoc. for Retarded Cits. (Corsicana)	1	8,857	24,891	7,320	0.29	0.83	0.36
New Horizons Ranch & Center (Goldthwaite)	5	30,112	113,963	11,556	0.11	0.38	0.26
New Milestones Foundation, Inc. (Austin)	8	35,041	111,605	55,806	0.51	1.59	0.31
New Vistas, Inc. (El Paso)	9	94,005	132,469	100,264	0.76	1.07	0.71
Notre Dame of Dallas Schools (Irving)	4	14,865	24,210	19,034	0.79	1.28	0.61
N.E.T. Opportunities, Inc. (Mt. Vernon)	0	164	1,809	303	0.17	1.85	0.09
Ochiltree County Sr. Cits. Assoc. (Perryton)	1	474	3,776	2,230	0.59	4.71	0.13
Opportunities, Inc. (Borger)	1	2,548	2,840	2,325	0.82	0.91	0.90
Opportunity Workshop, Inc. (Monahans)	1	3,740	4,547	2,328	0.51	0.62	0.82
Our Lady of Guadalupe Nutr. (San Antonio)	0	3,528	1,892	2,464	1.31	0.70	1.86
Panhandle Community Services/RSVP (Amarillo)	4	18,775	79,721	53,845	0.68	2.87	0.24
Parker County Com. on Aging (Weatherford)	4	12,346	49,186	42,061	0.86	3.41	0.25
Pasadena Interfaith Housing (Pasadena)	0	1,766	1,031	224	0.22	0.13	1.71
Pecos Co. Community Action (Fort Stockton)	1	1,257	5,425	5,614	1.03	4.47	0.23
Pleasanton Senior Citizen Assoc. (Pleasanton)	2	894	1,680	1,063	0.63	1.19	0.53
Polk Co. Committee on Aging, Inc. (Livingston)	1	471	1,627	1,112	0.68	2.36	0.29
Presa Community Service Ctr. (San Antonio)	1	13,243	12,155	19,337	1.59	1.46	1.09
Presbyterian Village, Inc. (Dallas)	2	6,428	28,522	17,391	0.61	2.71	0.23
Programs for Com. Partic./RAMPARTS (San Antonio)	3	6,339	33,264	48,355	1.45	7.63	0.19

TABLE 12: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)
Section 16(b)(2) Report

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Project FREE (San Antonio)	1	8,350	14,300	9,752	0.68	1.17	0.58
Regis/St. Elizabeth Centers (Waco)	2	8,613	20,006	35,104	1.75	4.08	0.43
Rio Concho, Inc. (San Angelo)	1	3,656	4,052	4,682	1.16	1.28	0.91
Sabine Valley HUD Corp. (Marshall)	1	3,622	10,178	2,319	0.23	0.64	0.36
San Angelo Council on Alcohol & Drug (San Angelo)	1	4,361	9,205	7,019	0.76	1.61	0.47
San Antonio Coun. for Hearing Imp. (San Antonio)	1	152	4,482	1,481	0.33	9.74	0.03
Scurry County Senior Center (Snyder)	1	4,363	8,082	8,570	1.06	1.96	0.54
Sears Memorial Methodist Ctr. (Abilene)	1	688	2,803	1,662	0.59	2.42	0.25
Senior Centers of San Antonio (San Antonio)	4	9,927	32,112	34,994	1.09	3.53	0.31
Senior Citizens of Buffalo Gap (Buffalo Gap)	1	1,686	5,350	455	0.09	0.27	0.32
Senior Citizens Services (Texarkana)	12	17,949	86,361	71,329	0.83	3.97	0.21
Senior Cits. Center of Gregg County (Gladewater)	2	4,449	13,673	11,801	0.86	2.65	0.33
Senior Cits. of San Jacinto County (Coldspring)	1	7,955	15,776	16,149	1.02	2.03	0.51
Senior Cits. Svcs./Port Arthur (Port Arthur)	2	8,190	34,417	39,574	1.15	4.83	0.24
Sequoia, Inc. (Dallas)	3	5,207	40,706	36,504	0.90	7.01	0.13
Service Ctr. Older Americans (Crockett)	2	5,749	12,368	9,356	0.76	1.63	0.46
Sheltering Arms, Inc. (Houston)	1	1,430	8,438	9,309	1.11	6.51	0.17
Sherman County Older Texans (Stratford)	1	202	923	134	0.15	0.66	0.22
Stephenville Senior Cits. Ctr. (Stephenville)	1	7,349	17,173	8,066	0.47	1.10	0.43
St. Anthony Nutrition Project (Elmendorf)	1	1,540	2,695	1,048	0.39	0.68	0.57
St. Dominic Diocesan Center (Houston)	2	1,328	3,829	1,783	0.47	1.34	0.35
St. Patrick's Catholic Church/Nutr. (San Antonio)	1	10,396	9,281	4,255	0.46	0.41	1.12
St. Timothy Church (San Antonio)	1	7,411	15,980	14,312	0.90	1.93	0.46
Swisher County Sr. Cits. Assoc. (Tulia)	3	8,336	15,025	8,546	0.57	1.03	0.55
Tarrant County/Amer. Red Cross (Ft. Worth)	14	35,917	380,630	402,067	1.06	11.19	0.09
TCARE (Mineral Wells)	1	760	8,149	1,930	0.24	2.54	0.09
Texarkana Sheltered Workshop (Texarkana)	6	65,123	89,585	42,308	0.47	0.65	0.73
Texarkana Special Education Center (Texarkana)	18	67,061	350,505	298,531	0.85	4.45	0.19
Texas Assoc. for Retarded Cits. (San Angelo)	1	763	3,034	3,313	1.09	4.34	0.25
Texas Elks Found. Handicapped Child. (Luling)	2	3,992	34,965	13,349	0.38	3.34	0.11
Texas Rehab. Hospital Gonzales (Gonzales)	2	753	7,008	8,360	1.19	11.11	0.11
Throckmorton Senior Citizens, Inc. (Throckmorton)	2	1,379	3,688	2,317	0.63	1.68	0.37
Trinity Co. Sr. Citizens, Inc. (Groveton)	1	1,319	3,450	1,307	0.38	0.99	0.38
Trinity Lutheran Home (Round Rock)	1	1,625	8,627	5,581	0.65	3.43	0.19

TABLE 12: ELDERLY AND HANDICAPPED TRANSPORTATION PROVIDERS (Continued)
Section 16(b)(2) Report

Transportation Providers (Headquarters)	Average No. Of Vehicles	One Way Pass Trips	Vehicle Miles	Operating Expenses	Cost Per Vehicle Mile	Cost Per Passenger Trip	Passengers Per Vehicle Mile
Trinity Lutheran Home (Shiner)	2	9,513	12,321	4,150	0.34	0.44	0.77
Trinity Terrace Retirement Center (Fort Worth)	4	12,111	42,520	71,827	1.69	5.93	0.28
United Cerebral Palsy/Capitol Area (Austin)	2	1,138	2,086	6,296	3.02	5.53	0.55
United Com. on Aging/Palo Pinto Co. (Mineral Wells)	3	8,546	43,833	28,943	0.66	3.39	0.19
Val Verde DRIVE, Inc. (Del Rio)	1	5,306	9,979	7,278	0.73	1.37	0.53
Variety Club Care-Van System (Dallas)	58	205,640	1,057,417	590,663	0.56	2.87	0.19
Volunteer Svcs. Council/Kerr. St. Hosp (Kerrville)	7	50,034	115,893	94,338	0.81	1.89	0.43
Wellington Shelt. Workshop, Inc. (Wellington)	1	3,880	19,820	4,717	0.24	1.22	0.20
Wesley Community Centers (San Antonio)	1	27,433	17,087	14,745	0.86	0.54	1.61
Wesleyan Homes, Inc. (Georgetown)	1	2,646	1,970	3,886	1.97	1.47	1.34
West Texas Christian Found. (San Angelo)	1	4,146	6,178	6,700	1.08	1.62	0.67
West Texas Rehabilitation Center (San Angelo)	1	270	1,626	2,531	1.56	9.37	0.17
West Texas Rehab. Center (Abilene)	5	15,459	90,498	87,188	0.96	5.64	0.17
Wichita Co. Chaper/Am. Red Cross (Wichita Falls)	1	1,978	13,923	12,764	0.92	6.45	0.14
Wise County Committee on Aging (Decatur)	5	3,935	51,692	26,615	0.51	6.76	0.08
YMCA of Metro. Fort Worth (Fort Worth)	11	97,875	219,618	263,398	1.20	2.69	0.45
TOTAL FINAL REPORT	612	2,431,823	8,332,220	6,435,544	0.78	2.65	0.30

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Ms. Omega A. Hawkins
Project Director
Kaufman County Senior Citizens
Services, Inc.
P.O. Box 836
Terrell, TX 75160
(214) 563-1422

Ms. Bernice Carr
Project Director
Hunt County Committee
on Aging
3720 O'Neal Street
Greenville, TX 75401
(214) 454-1444

Mr. Claude Andrews
Director of Aging Programs
East Texas Council of Governments
3800 Stone Road
Kilgore, TX 75662
(214) 984-8641

Mr. Eduardo A. Campirano
City Manager
Town of South Padre Island
P.O. Box 3410
South Padre Island, TX 78597
(512) 761-6456

Ms. Hazel Limback
Deputy Executive Director for
Aging Services
Heart of Texas Council
of Governments
320 Franklin Avenue
Waco, TX 76701
(817) 756-7822

Elderly and Handicapped Transportation Providers

To obtain a list of addresses for the private nonprofit entities providing transportation to the elderly and handicapped, please contact the State Department of Highways and Public Transportation, Public Transportation Division, 11th and Brazos, Austin, Texas 78701-2483 or call (512) 483-3657.

Acknowledgements

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