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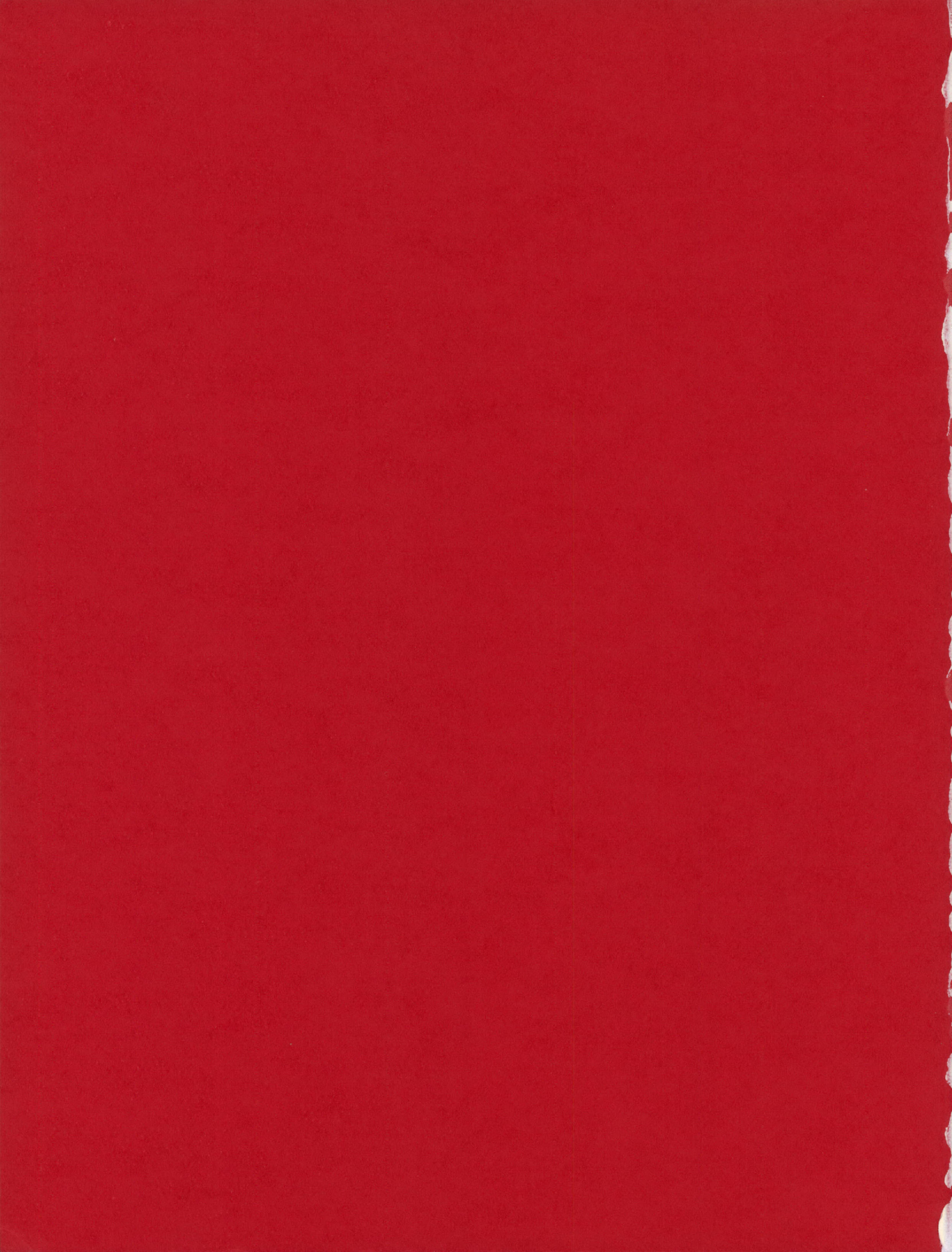
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1986 TEXAS TRANSIT STATISTICS

PREPARED BY:

TRANSPORTATION PLANNING DIVISION,

**STATE DEPARTMENT OF HIGHWAYS
AND PUBLIC TRANSPORTATION**

IN COOPERATION WITH:

**Public transit operators and city officials
throughout the State.**

JUNE 1987

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SUMMARY

Texas Transit Statistics is a comprehensive annual report on the eighteen municipal transit systems operating in the State of Texas during 1986. A municipal transit system is defined as one having five or more vehicles in scheduled, fixed route, intracity service. This includes the six Metropolitan Transit Authorities (MTA Houston/Harris County, San Antonio VIA, Dallas Area Rapid Transit, Fort Worth Transit Authority, Capital Metro-Austin and Corpus Christi RTA) operating in Texas during 1986.

Over one hundred ninety million passengers were carried by Texas municipal transit systems in 1986. This is a 3.0 percent decrease from 196.4 million passengers carried in 1985. Transit vehicle miles increased about 11.1 percent to 99.4 million miles in 1986 as compared to 89.5 million miles in 1985.

General operating costs increased 12.0 percent from \$167.1 million in 1985 to \$187.1 million in 1986. Total operating revenue per vehicle mile decreased by 5.0 percent. Total operating expenses per vehicle mile decreased by 1.8 percent.

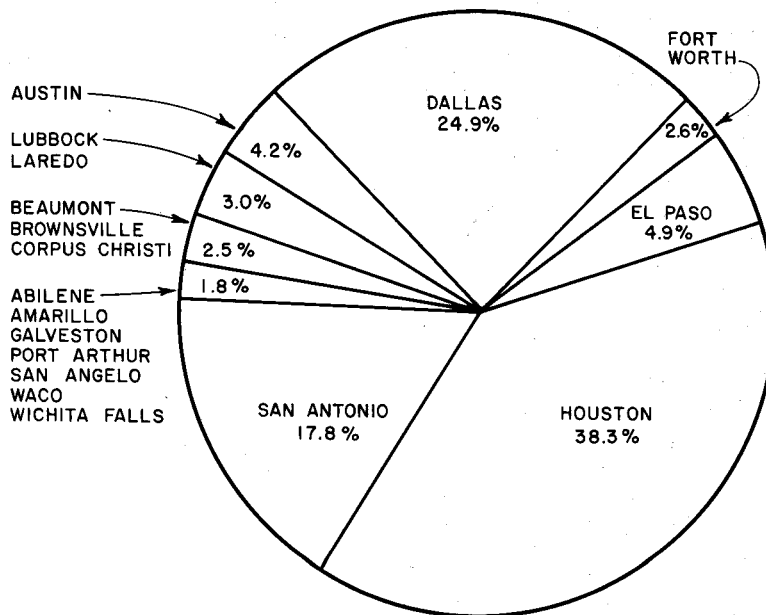
The total public expense of transit decreased by 3.1 percent to \$281.9 million from \$291.0 million in 1985. Total public expense includes operating costs of \$187.1 million and capital costs of \$94.8 million for 1986.

Public transportation funds which have been committed in Texas decreased from \$257.5 million in 1985 to \$164.1 million in 1986. These committed funds include state and federal funds as well as local monies.

TABLE 1: STATEWIDE MUNICIPAL TRANSIT RIDERSHIP FOR 1974 - 1986

YEAR	TOTAL PASSENGERS	% CHANGE
1974	116,875,657	
1975	120,734,116	+ 3.3%
1976	122,185,246	+ 1.2%
1977	128,108,465	+ 4.8%
1978	136,252,667	+ 6.4%
1979	147,453,986	+ 8.2%
1980	151,815,720	+ 2.9%
1981	154,057,890	+ 1.5%
1982	155,564,981	+ 1.0%
1983	154,045,488	- 1.0%
1984	174,434,290	+13.2%
1985	196,351,105	+12.6%
1986	190,543,830	- 3.0%

**PERCENT TRANSIT RIDERSHIP BY SYSTEMS
CALENDAR YEAR 1986**



100% = 190,543,830

TABLE 2: TRANSIT PASSENGERS AND VEHICLE MILES PER CAPITA IN TEXAS
Calendar Years 1985 - 1986

Urbanized Area	1980 Area Population (1,000's)(1)	Passengers (1,000's) and Passengers Per Capita				Vehicle Miles (1,000's) and Vehicle Miles Per Capita			
		1985		1986		1985		1986	
Abilene	98	423	4.3	417	4.3	472	4.8	468	4.8
Amarillo	149	839	5.6	782	5.2	744	5.0	750	5.0
Austin	345	5,778	16.7	7,912	22.9	4,010	11.6	6,148	17.8
Beaumont	118	1,381	11.7	1,167	9.9	677	5.7	575	4.9
Brownsville	85	1,826	21.5	1,909	22.5	919	10.8	754	8.9
Corpus Christi	232	1,566	6.8	1,759	7.6	1,237	5.3	1,895	8.2
Dallas	904	47,485	52.5	47,529	52.6	20,515	22.7	22,774	25.2
El Paso	425	9,684	22.8	9,332	22.0	4,343	10.2	4,368	10.3
Fort Worth	385	5,378	14.0	4,947	12.8	3,854	10.0	3,867	10.0
Galveston	62	665	10.7	700	11.3	379	6.1	368	5.9
Houston	1,595	77,801	48.8	72,976	45.8	33,285	20.9	37,088	23.3
Laredo	91	3,377	37.1	3,269	35.9	854	9.4	880	9.7
Lubbock	174	2,547(2)	14.6	2,500(2)	14.4	1,108(3)	6.4	1,160(3)	6.7
Port Arthur	61	343	5.6	318	5.2	295	4.8	291	4.8
San Angelo	73	435	6.0	363	5.0	311	4.3	305	4.2
San Antonio	786	36,003	45.8	33,850	43.1	15,883	20.2	17,103	21.8
Waco	101	610	6.0	622	6.2	350	3.5	347	3.4
Wichita Falls	94	210	2.2	192	2.0	275	2.9	278	3.0
TOTAL	5,778	196,351	34.0	190,544	33.0	89,512	15.5	99,419	17.2

(1) Census 1980: Final Population and Housing Counts for Texas, Office of the Governor, Texas State Data Center, Number 2 Series 1981.

(2) The City of Lubbock operates a university shuttle bus system as well as the citywide system. These figures include university as well as city passengers.

(3) These figures include university as well as city vehicle miles.

TABLE 3: TOTAL TEXAS TRANSIT STATISTICS
Calendar Years 1985 - 1986

	1985		1986	
Total Passengers	196,351,105		190,543,830	
Regular Route		160,312,094		153,545,753
Transfers		36,039,011		36,998,077
Total Vehicle Miles	89,512,138		99,419,111	
Regular Route		86,274,006		97,198,300
Charter/Other		3,238,132		2,220,811
Total Vehicle Hours	6,674,583		6,982,600	
Regular Route		6,390,304		6,774,440
Charter/Other		284,279		208,160
Average No. of Buses on Regular Routes	2,183		2,366	
Average No. of Total Serviceable Buses	2,671		2,969	
Average No. of Employees	6,971		7,490	
Total Operating Revenues	\$126,491,201		\$132,969,445	
Farebox		\$75,584,460		\$78,344,644
Charter		5,558,222		6,129,813
Other		45,348,519		8,494,988
Total Operating Expenses	\$293,627,165		\$320,110,895	
Net Operating Income	(\$167,135,964)		(\$187,141,450)	

TABLE 4: NET OPERATING INCOME PER PASSENGER,
VEHICLE MILE AND VEHICLE HOUR
Calendar Year 1986

PER PASSENGER	
Total Operating Revenue Per Passenger	\$.70
Total Operating Expenses Per Passenger	1.68
Net Operating Income Per Passenger	(.98)
PER VEHICLE MILE	
Total Operating Revenue Per Vehicle Mile	\$1.34
Total Operating Expenses Per Vehicle Mile	3.22
Net Operating Income Per Vehicle Mile	(1.88)
PER VEHICLE HOUR	
Total Operating Revenue Per Vehicle Hour	\$19.04
Total Operating Expenses Per Vehicle Hour	45.84
Net Operating Income Per Vehicle Hour	(26.80)

TABLE 5: STATEWIDE TOTAL OPERATING REVENUES
AND TOTAL OPERATING EXPENSES PER VEHICLE MILE
1973 - 1986

CALENDAR YEAR	TOTAL OPERATING REVENUE/VEHICLE MILE	% CHANGE	TOTAL OPERATING EXPENSES/VEHICLE MILE	% CHANGE	TOTAL OPERATING COST/VEHICLE MILE
1973	\$.70		\$.72		\$0.02
1974	.77	+10.0%	.90	+25.0%	0.13
1975	.71	- 7.8%	1.06	+18.0%	0.35
1976	.70	- 1.4%	1.19	+12.0%	0.49
1977	.77	+10.0%	1.30	+ 9.0%	0.53
1978	.72	- 6.5%	1.54	+18.5%	0.82
1979	.80	+11.1%	1.87	+21.4%	1.07
1980	.89	+11.3%	2.29	+22.5%	1.40
1981	1.00	+12.4%	2.65	+15.7%	1.65
1982	1.03	+ 3.0%	2.88	+ 8.7%	1.85
1983	1.19	+15.5%	2.80	- 2.8%	1.61
1984	1.34	+12.6%	2.88	+ 2.9%	1.54
1985	1.41	+ 5.2%	3.28	+13.9%	1.87
1986	1.34	- 5.0%	3.22	- 1.8%	1.88

TABLE 6: TEXAS TRANSIT FINANCES
Calendar Years 1985 and 1986

	1985	1986
	REVENUES	
Total Operating Revenue and Assistance	\$293,627,165	\$320,110,895
Farebox	\$ 75,584,460	\$ 78,344,644
Charter	5,558,222	6,129,813
Other Operating Income	45,348,519	48,494,988
Federal Operating Assist.(1)	19,814,218	12,424,837
Local Operating Assist.(2)	147,321,746	174,716,613
Total Capital Revenue(1)	\$123,861,387	\$ 94,802,095
Federal	\$103,622,062	\$ 85,093,220
State	13,144,463	4,180,592
Local(2)	7,094,862	5,528,283
TOTAL REVENUE	<u>\$417,488,552</u>	<u>\$414,912,990</u>
	EXPENSES	
Total Operating Expense	\$293,627,165	\$320,110,895
Total Capital Expense	123,861,387	94,802,095
TOTAL EXPENSE	<u>\$417,488,552</u>	<u>\$414,912,990</u>

- (1) The Federal operating assistance and capital revenue are monies actually received in calendar years 1985 and 1986.
- (2) In 1985, the five Metropolitan Transit Authorities received approximately \$380,177,969 from the State Comptroller in sales tax revenue collected specifically for transit purposes. In 1986, the six Metropolitan Transit Authorities received approximately \$409,978,802 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

TABLE 7: TOTAL PUBLIC EXPENSE OF TRANSIT IN TEXAS
Calendar Years 1985 and 1986

	1985	1986
Net Public Operating Cost	\$167,135,964	\$187,141,450
Net Public Operating Cost Per Passenger	\$.85	\$.98
Net Public Operating Cost Per Vehicle Mile	\$1.87	\$1.88
Public Capital Cost	\$123,861,387	\$ 94,802,095
Public Capital Cost Per Passenger	\$.63	\$.50
Public Capital Cost Per Vehicle Mile	\$1.38	\$.95
Total Public Expense	\$290,997,351	\$281,943,545
Total Public Expense Per Passenger	\$1.48	\$1.48
Total Public Expense Per Vehicle Mile	\$3.25	\$2.83

TABLE 8: FINANCIAL ASSISTANCE TO TEXAS
(Projects Approved in CY 1986)

	Sections 3,5,9 & 9A Capital	Sections 5&9 Operating	Section 8 Technical Studies	Section 9 Planning	Section 16b(2)	Section 18 Capital Operating Administrative	TOTAL
Municipal Systems	\$ 68,625,323	\$17,808,230	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 86,433,553
Technical Studies	-0-	-0-	2,736,000	654,624	-0-	-0-	3,390,624
Elderly & Handicapped Transportation [Section 16b(2)]	-0-	-0-	-0-	-0-	1,213,677	-0-	1,213,677
Non-Urbanized Area Transit [Section 18]	-0-	-0-	-0-	-0-	-0-	9,133,892	9,133,892
State Department of Highways and Public Transportation (1)	-0-	-0-	290,000	-0-	134,853	300,000	724,853
TOTAL FEDERAL	\$ 68,625,323	\$17,808,230	\$3,026,000	\$654,624	\$1,348,530	\$ 9,433,892	\$ 100,896,599
TOTAL STATE	40,000	-0-	72,500(2)	-0-	33,713(3)	-0-	146,213
TOTAL LOCAL	22,535,538	34,146,891	604,000(4)	182,406(5)	303,420	5,293,892	63,066,147
TOTAL PROJECTS	\$ 91,200,861	\$51,955,121	\$3,702,500	\$837,030	\$1,685,663	\$14,727,784	\$ 164,108,959

- (1) The Section 8 technical study grant was made directly to the State Department of Highways and Public Transportation (SDHPT) for planning and study purposes. The Sections 16b(2) and 18 grants made to the SDHPT were for program administration, planning and technical assistance.
- (2) This is the 20 percent match for the technical studies grant made to the State Department of Highways and Public Transportation.
- (3) This is the 20 percent match for the program administration grant made to the State Department of Highways and Public Transportation.
- (4) This is the local match for technical studies.
- (5) This is the local match for planning purposes.

TABLE 9: STATEWIDE RIDERSHIP BY MONTHS AND QUARTERS
1985 and 1986

	Regular Route Passengers		Transfers		Total Passengers	
	1985	1986	1985	1986	1985	1986
January	11,883,946	13,053,883	2,913,355	3,020,303	14,797,301	16,074,186
February	12,662,663	12,250,787	2,683,613	2,768,312	15,346,276	15,019,099
March	14,106,521	13,029,283	3,026,522	3,117,324	17,133,043	16,146,607
First Quarter	38,653,130	38,333,953	8,623,490	8,905,939	47,276,620	47,239,892
April	14,700,878	13,666,092	3,112,317	3,199,072	17,813,195	16,865,164
May	13,229,251	12,879,082	3,122,116	3,061,094	16,351,367	15,940,176
June	11,918,316	12,040,951	2,905,462	2,960,209	14,823,778	15,001,160
Second Quarter	39,848,445	38,586,125	9,139,895	9,220,375	48,988,340	47,806,500
July	14,119,449	12,882,835	3,076,769	3,269,982	17,196,218	16,152,817
August	13,165,059	12,570,609	3,147,171	3,180,718	16,312,230	15,751,327
September	13,158,397	13,313,953	3,071,634	3,206,071	16,230,031	16,520,024
Third Quarter	40,442,905	38,767,397	9,295,574	9,656,771	49,738,479	48,424,168
October	14,087,970	13,932,039	3,266,883	3,285,614	17,354,853	17,217,653
November	13,927,366	11,980,993	2,951,145	2,979,238	16,878,511	14,960,231
December	13,352,278	11,945,246	2,762,024	2,950,140	16,114,302	14,895,386
Fourth Quarter	41,367,614	37,858,278	8,980,052	9,214,992	50,347,666	47,073,270
ANNUAL	160,312,094	153,545,753	36,039,011	36,998,077	196,351,105	190,543,830

TABLE 10: STATEWIDE VEHICLE MILES AND VEHICLE HOURS
BY MONTHS AND QUARTERS-1985 and 1986

	Regular Route Vehicle Miles		Charter/Other Vehicle Miles		Total Vehicle Miles		Regular Route Vehicle Hours		Charter/Other Vehicle Hours		Total Vehicle Hours	
	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986
January	6,817,329	7,985,613	455,460	188,215	7,272,789	8,173,828	565,492	555,548	35,866	17,649	601,358	573,197
February	6,374,262	7,269,629	433,914	201,034	6,808,176	7,470,663	528,930	510,928	32,291	17,618	561,221	528,546
March	6,892,796	7,907,139	333,776	191,939	7,226,572	8,099,078	570,946	550,922	22,356	17,573	593,302	568,495
First Quarter	20,084,387	23,162,381	1,223,150	581,188	21,307,537	23,743,569	1,665,368	1,617,398	90,513	52,840	1,755,881	1,670,238
April	6,988,041	8,251,462	493,192	279,127	7,481,233	8,530,589	577,785	562,726	37,805	28,265	615,590	590,991
May	7,134,239	8,167,905	217,006	225,750	7,351,245	8,393,655	524,363	560,047	20,352	22,374	544,715	582,421
June	7,170,389	7,850,156	142,117	146,998	7,312,506	7,997,154	486,372	541,697	18,302	14,811	504,674	556,508
Second Quarter	21,292,669	24,269,523	852,315	651,875	22,144,984	24,921,398	1,588,520	1,664,470	76,459	65,450	1,664,979	1,729,920
July	7,534,928	8,349,965	141,310	127,149	7,676,238	8,477,114	526,674	575,015	18,990	11,079	545,664	586,094
August	7,741,020	8,429,324	138,784	97,975	7,879,804	8,527,299	536,877	582,258	15,466	10,351	552,343	592,609
September	7,219,921	8,274,667	210,281	177,610	7,430,202	8,452,277	505,019	562,666	19,259	16,242	524,278	578,908
Third Quarter	22,495,869	25,053,956	490,375	402,734	22,986,244	25,456,690	1,568,570	1,719,939	53,715	37,672	1,622,285	1,757,611
October	8,055,235	8,575,378	268,162	229,382	8,323,397	8,804,760	539,062	619,546	26,996	21,009	566,058	640,555
November	7,139,286	7,730,376	223,596	210,781	7,362,882	7,941,157	497,678	553,018	22,332	17,346	520,010	570,364
December	7,206,560	8,406,686	180,534	144,851	7,387,094	8,551,537	531,106	600,069	14,264	13,843	545,370	613,912
Fourth Quarter	22,401,081	24,712,440	672,292	585,014	23,073,373	25,297,454	1,567,846	1,772,633	63,592	52,198	1,631,438	1,824,831
ANNUAL	86,274,006	97,198,300	3,238,132	2,220,811	89,512,138	99,419,111	6,390,304	6,774,440	284,279	208,160	6,674,583	6,982,600

TABLE 11: STATEWIDE REVENUE AND EXPENSE
BY MONTHS AND QUARTERS - 1985 and 1986

	Farebox		Charter		Other		Total Operating Revenue		Total Operating Expense		Net Operating Income	
	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986
January	\$ 5,768,713	\$ 6,539,332	\$ 479,444	\$ 441,396	\$ 3,728,643	\$ 3,635,674	\$ 9,976,800	\$ 10,616,402	\$ 22,660,462	\$ 27,199,875	(\$12,683,662)	(\$16,583,473)
February	5,703,521	6,179,000	422,635	426,277	3,583,878	4,188,970	9,710,034	10,794,247	22,049,524	22,561,771	(12,339,490)	(11,767,524)
March	6,180,544	6,766,581	469,935	437,646	3,690,933	4,588,731	10,341,412	11,792,958	22,256,646	27,508,847	(11,915,234)	(15,715,889)
First Quarter	\$17,652,778	\$19,484,913	\$1,372,014	\$1,305,319	\$11,003,454	\$12,413,375	\$30,028,246	\$33,203,607	\$66,966,632	\$77,270,493	(\$36,938,386)	(\$44,066,886)
April	6,248,357	6,944,552	579,089	757,285	3,594,153	4,194,234	10,421,599	11,896,071	23,600,402	27,550,899	(13,178,803)	(15,654,828)
May	6,672,613	6,618,528	490,006	574,555	3,654,723	3,928,820	10,817,342	11,121,903	24,641,115	26,857,991	(13,823,773)	(15,736,088)
June	6,110,812	6,358,412	494,287	365,997	3,902,872	3,984,593	10,507,971	10,709,002	22,415,909	26,782,824	(11,907,938)	(16,073,822)
Second Quarter	\$19,031,782	\$19,921,492	\$1,563,382	\$1,697,837	\$11,151,748	\$12,107,647	\$31,746,912	\$33,726,976	\$70,657,426	\$81,191,714	(\$38,910,514)	(\$47,464,738)
July	6,429,569	6,571,256	343,770	415,618	3,552,265	3,983,116	10,325,604	10,969,990	24,483,605	27,621,454	(14,158,001)	(16,651,464)
August	6,645,278	6,526,992	257,190	338,900	3,746,693	4,027,012	10,649,161	10,892,904	25,643,038	28,826,419	(14,993,877)	(17,933,515)
September	6,561,334	6,831,322	443,114	563,078	3,716,610	3,939,353	10,721,058	11,333,753	27,173,730	26,293,867	(16,452,672)	(14,960,114)
Third Quarter	\$19,636,181	\$19,929,570	\$1,044,074	\$1,317,596	\$11,015,568	\$11,949,481	\$31,695,823	\$33,196,647	\$77,300,373	\$82,741,740	(\$45,604,550)	(\$49,545,093)
October	6,982,760	6,982,394	695,262	783,266	3,985,521	3,613,431	11,663,543	11,379,091	24,835,822	27,335,823	(13,172,279)	(15,956,732)
November	6,237,496	5,952,720	547,019	591,944	4,270,344	4,150,747	11,054,859	10,695,411	26,429,499	24,498,913	(15,374,640)	(13,803,502)
December	6,043,463	6,073,555	336,471	433,851	3,921,884	4,260,307	10,301,818	10,767,713	27,437,413	27,072,212	(17,135,595)	(16,304,499)
Fourth Quarter	\$19,263,719	\$19,008,669	\$1,578,752	\$1,809,061	\$12,177,749	\$12,024,485	\$33,020,220	\$32,842,215	\$78,702,734	\$78,906,948	(\$45,682,514)	(\$46,064,733)
ANNUAL	\$75,584,460	\$78,344,644	\$5,558,222	\$6,129,813	\$45,348,519	\$48,494,988	\$126,491,201	\$132,969,445	\$293,627,165	\$320,110,895	(\$167,135,964)	(\$187,141,450)

TABLE 12: TEXAS TRANSIT STATISTICS BY SYSTEM
Calendar Years 1985 and 1986

	ABILENE			
	1985		1986	
Total Passengers	423,416		416,747	
Regular Route		336,154		317,891
Transfers		87,262		98,856
Total Vehicle Miles	472,131		468,367	
Regular Route		468,491		462,329
Charter/Other		3,640		6,038
Total Vehicle Hours	32,764		33,152	
Regular Route		32,328		32,470
Charter/Other		436		682
Average No. of Buses on Regular Routes	13		12	
Average No. of Total Serviceable Buses	16		16	
Average No. Employees	25		26	
Total Operating Revenues	\$ 145,599		\$ 145,642	
Farebox		\$ 132,134		\$ 124,316
Charter		13,465		21,326
Other		0		0
Total Operating Expense	\$ 840,752		\$ 907,600	
Net Public Operating Cost	\$ 695,153		\$ 761,958	
Total Public Capital Cost	\$ 6,751		\$ 157,924	
TOTAL PUBLIC EXPENSE	\$ 701,904		\$ 919,882	

	AMARILLO			
	1985		1986	
Total Passengers	839,434		781,477	
Regular Route		650,887		591,375
Transfers		188,547		190,102
Total Vehicle Miles	744,382		750,451	
Regular Route		728,738		730,629
Charter/Other		15,644		19,822
Total Vehicle Hours	50,143		50,448	
Regular Route		48,752		48,782
Charter/Other		1,391		1,666
Average No. of Buses on Regular Routes	14		14	
Average No. of Total Serviceable Buses	37		31	
Average No. Employees	43		43	
Total Operating Revenues	\$ 281,607		\$ 283,061	
Farebox		\$ 200,455		\$ 183,119
Charter		62,231		71,178
Other		18,921		28,764
Total Operating Expense	\$1,063,134		\$1,044,323	
Net Public Operating Cost	\$ 781,527		\$ 761,262	
Total Public Capital Cost	\$ 783,740		\$ 0	
TOTAL PUBLIC EXPENSE	\$1,565,267		\$ 761,262	

	AUSTIN(1)	
	1985	1986
Total Passengers Regular Route Transfers	5,778,005 5,337,627(2) 440,378	7,912,208 7,912,208(2) 0
Total Vehicle Miles Regular Route Charter/Other	4,010,310 3,523,411 486,899	6,148,469 5,795,164 353,305
Total Vehicle Hours Regular Route Charter/Other	311,674 258,972 52,702	505,797 472,871 32,926
Average No. of Buses on Regular Routes	97	172
Average No. of Total Serviceable Buses	125	215
Average No. Employees	348	649
Total Operating Revenues Farebox Charter Other	\$ 2,376,568 \$2,080,962 242,666 52,940	\$ 2,915,685 \$2,604,142 236,967 74,576
Total Operating Expense	\$11,092,623	\$29,380,484
Net Public Operating Cost	\$ 8,716,055	\$26,464,799
Total Public Capital Cost	\$ 5,840,268	\$ 7,253,126
TOTAL PUBLIC EXPENSE	\$14,556,323(3)	\$33,717,925(4)

(1) On July 1, 1985, the Capital Metropolitan Transportation Authority assumed responsibility for transit service for the Austin Metropolitan Area.

(2) Transfer passengers were included in the regular route category for the last 8 months of 1985 and for all of 1986.

(3) The M.T.A. received approximately \$12,662,332 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

(4) The M.T.A. received approximately \$42,193,261 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	BEAUMONT			
	1985		1986	
Total Passengers	1,380,762		1,167,414	
Regular Route		1,096,915		917,205
Transfers		283,847		250,209
Total Vehicle Miles	676,816		574,537	
Regular Route		665,115		567,691
Charter/Other		11,701		6,846
Total Vehicle Hours	63,833		51,038	
Regular Route		62,556		50,131
Charter/Other		1,277		907
Average No. of Buses on Regular Routes	16		14	
Average No. of Total Serviceable Buses	28		28	
Average No. Employees	42		37	
Total Operating Revenues	\$ 436,562		\$ 370,836	
Farebox		\$401,971		\$340,047
Charter		34,591		30,789
Other		0		0
Total Operating Expense	\$1,538,271		\$1,356,668	
Net Public Operating Cost	\$1,101,709		\$ 985,832	
Total Public Capital Cost	\$ 0		\$ 80,159	
TOTAL PUBLIC EXPENSE	\$1,101,709		\$1,065,991	

	BROWNSVILLE			
	1985		1986	
Total Passengers Regular Route Transfers	1,826,353	1,826,353 0	1,909,292	1,909,292 0
Total Vehicle Miles Regular Route Charter/Other	918,593	887,623 30,970	753,537	710,624 42,913
Total Vehicle Hours Regular Route Charter/Other	80,346	72,300 8,046	68,632	62,264 6,368
Average No. of Buses on Regular Routes	16		16	
Average No. of Total Serviceable Buses	26		26	
Average No. Employees	77		62	
Total Operating Revenues Farebox Charter Other	\$ 853,090	\$754,827 0 98,263	\$ 786,493	\$717,841 2,363 66,289
Total Operating Expense	\$1,932,010		\$1,810,289	
Net Public Operating Cost	\$1,078,920		\$1,023,796	
Total Public Capital Cost	\$1,858,516		\$ 75,702	
TOTAL PUBLIC EXPENSE	\$2,937,436		\$1,099,498	

	CORPUS CHRISTI*			
	1985		1986	
Total Passengers	1,565,615		1,758,644	
Regular Route		1,200,173		1,322,796
Transfers		365,442		435,848
Total Vehicle Miles	1,236,739		1,894,864	
Regular Route		1,022,930		1,730,753
Charter/Other		213,809		164,111
Total Vehicle Hours	94,796		134,630	
Regular Route		78,597		123,632
Charter/Other		16,199		10,998
Average No. of Buses on Regular Routes	27		39	
Average No. of Total Serviceable Buses	51		62	
Average No. Employees	93		153	
Total Operating Revenues	\$ 876,499		\$ 799,843	
Farebox		\$535,791		\$557,837
Charter		340,708		242,006
Other		0		0
Total Operating Expense	\$3,943,521		\$5,202,648	
Net Public Operating Cost	\$3,067,022		\$4,402,805	
Total Public Capital Cost	\$ 513,316		\$2,368,852	
TOTAL PUBLIC EXPENSE	\$3,580,338		\$6,771,657**	

* On August 10, 1985, the Corpus Christi Regional Transit Authority was approved by the voters of Nueces County to become effective January 1, 1986.

** The M.T.A. received approximately \$5,930,841 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	DALLAS	
	1985	1986
Total Passengers	47,484,700	47,529,192
Regular Route	38,003,491	37,396,193
Transfers	9,481,209	10,132,999
Total Vehicle Miles	20,515,266	22,774,398
Regular Route	20,262,180	22,512,955
Charter/Other	253,086	261,443
Total Vehicle Hours	1,433,542	1,653,809
Regular Route	1,392,584	1,612,585
Charter/Other	40,958	41,224
Average No. of Buses on Regular Routes	548	586
Average No. of Total Serviceable Buses	695	729
Average No. Employees	1,670	1,731
Total Operating Revenues	\$22,998,704	\$23,147,448
Farebox	\$20,799,836	\$20,816,951
Charter	1,384,226	1,639,236
Other	814,642	691,261
Total Operating Expense	\$69,714,504	\$74,370,073
Net Public Operating Cost	\$46,715,800	\$51,222,625
Total Public Capital Cost	\$34,566,486	\$25,327,390
TOTAL PUBLIC EXPENSE	\$81,282,286*	\$76,550,015**

* The M.T.A. received approximately \$155,169,249 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

** The M.T.A. received approximately \$158,015,755 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	EL PASO			
	1985		1986	
Total Passengers	9,683,832		9,332,092	
Regular Route		8,751,856		8,476,471
Transfers		931,976		855,621
Total Vehicle Miles	4,343,462		4,367,649	
Regular Route		4,271,229		4,316,174
Charter/Other		72,233		51,475
Total Vehicle Hours	302,804		303,707	
Regular Route		296,725		299,149
Charter/Other		6,079		4,558
Average No. of Buses on Regular Routes	92		87	
Average No. of Total Serviceable Buses	118		105	
Average No. Employees	317		319	
Total Operating Revenues	\$4,072,492		\$4,313,590	
Farebox		\$3,934,502		\$4,270,906
Charter		96,580		0
Other		41,410		42,684
Total Operating Expense	\$9,618,332		\$9,998,941	
Net Public Operating Cost	\$5,545,840		\$5,685,351	
Total Public Capital Cost	\$ 246,818		\$ 244,324	
TOTAL PUBLIC EXPENSE	\$5,792,658		\$5,929,675	

	FORT WORTH			
	1985		1986	
Total Passengers	5,377,947		4,947,252	
Regular Route		4,475,967		4,103,057
Transfers		901,980		844,195
Total Vehicle Miles	3,854,497		3,866,547	
Regular Route		3,736,196		3,757,030
Charter/Other		118,301		109,517
Total Vehicle Hours	307,275		301,323	
Regular Route		292,414		288,213
Charter/Other		14,861		13,110
Average No. of Buses on Regular Routes	101		103	
Average No. of Total Serviceable Buses	138		135	
Average No. Employees	312		311	
Total Operating Revenues	\$ 6,417,316		\$ 7,686,951	
Farebox		\$2,944,665		\$ 2,840,775
Charter		265,248		314,624
Other		3,207,403		4,531,552
Total Operating Expense	\$10,361,969		\$11,287,324	
Net Public Operating Cost	\$ 3,944,653		\$ 3,600,373	
Total Public Capital Cost	\$ 1,852,111		\$ 1,132,194	
TOTAL PUBLIC EXPENSE	\$ 5,796,764*		\$ 4,732,567**	

* The M.T.A. received approximately \$8,086,906 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

** The M.T.A. received approximately \$8,295,294 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	GALVESTON			
	1985		1986	
Total Passengers	665,073		699,873	
Regular Route		610,770		637,019
Transfers		54,303		62,854
Total Vehicle Miles	379,136		367,873	
Regular Route		367,616		357,844
Charter/Other		11,520		10,029
Total Vehicle Hours	37,212		32,713	
Regular Route		36,050		31,468
Charter/Other		1,162		1,245
Average No. of Buses on Regular Routes	8		8	
Average No. of Total Serviceable Buses	15		15	
Average No. Employees	30		29	
Total Operating Revenues	\$ 296,123		\$ 306,575	
Farebox		\$257,192		\$246,892
Charter		38,700		50,139
Other		231		9,544
Total Operating Expense	\$ 919,646		\$ 911,262	
Net Public Operating Cost	\$ 623,523		\$ 604,687	
Total Public Capital Cost	\$ 399,628		\$ 552,725	
TOTAL PUBLIC EXPENSE	\$ 1,023,151		\$ 1,157,412	

	HOUSTON	
	1985	1986
Total Passengers	77,801,419	72,975,822
Regular Route	61,062,577	55,041,416
Transfers	16,738,842	17,934,406
Total Vehicle Miles	33,285,290	37,087,647
Regular Route	32,227,179	36,976,273
Charter/Other	1,058,111	111,374
Total Vehicle Hours	2,587,924	2,376,877
Regular Route	2,519,923	2,365,329
Charter/Other	68,001	11,548
Average No. of Buses on Regular Routes	731	790
Average No. of Total Serviceable Buses	840	1,026
Average No. Employees	2,802	2,883
Total Operating Revenues	\$ 67,545,889	\$ 71,099,292
Farebox	\$31,440,791	\$33,774,917
Charter	277,697	395,085
Other	35,827,401	36,929,290
Total Operating Expense	\$138,501,812	\$139,364,890
Net Public Operating Cost	\$ 70,955,923	\$ 68,265,598
Total Public Capital Cost	\$ 70,510,570	\$ 44,176,464
TOTAL PUBLIC EXPENSE	\$141,466,493*	\$112,442,062**

* The M.T.A. received approximately \$173,130,187 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

** The M.T.A. received approximately \$164,501,162 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	LAREDO			
	1985		1986	
Total Passengers	3,377,342		3,269,239	
Regular Route		3,053,034		3,008,962
Transfers		324,308		260,277
Total Vehicle Miles	854,384		879,848	
Regular Route		853,239		876,311
Charter/Other		1,145		3,537
Total Vehicle Hours	89,827		93,050	
Regular Route		89,547		92,280
Charter/Other		280		770
Average No. of Buses on Regular Routes	18		20	
Average No. of Total Serviceable Buses	26		26	
Average No. Employees	72		79	
Total Operating Revenues	\$ 1,285,095		\$ 1,235,778	
Farebox		\$1,221,571		\$1,157,744
Charter		12,333		24,293
Other		51,191		53,741
Total Operating Expense	\$ 2,202,574		\$ 2,304,075	
Net Public Operating Cost	\$ 917,479		\$ 1,068,297	
Total Public Capital Cost	\$ 149,128		\$ 297,724	
TOTAL PUBLIC EXPENSE	\$ 1,066,607		\$ 1,366,021	

	LUBBOCK			
	1985		1986	
Total Passengers	2,547,324		2,500,188	
Regular Route		2,279,221		2,241,221
Transfers		268,103		258,967
Total Vehicle Miles	1,107,681		1,160,357	
Regular Route		1,093,864		1,135,663
Charter/Other		13,817		24,694
Total Vehicle Hours	79,328		81,860	
Regular Route		77,046		79,284
Charter/Other		2,282		2,576
Average No. of Buses on Regular Routes	30		29	
Average No. of Total Serviceable Buses	40		40	
Average No. Employees	71		68	
Total Operating Revenues	\$ 758,859		\$ 761,173	
Farebox		\$700,091		\$685,376
Charter		58,768		75,797
Other		0		0
Total Operating Expense	\$ 1,583,841		\$ 1,576,485	
Net Public Operating Cost	\$ 824,982		\$ 815,312	
Total Public Capital Cost	\$ 414,214		\$ 95,631	
TOTAL PUBLIC EXPENSE	\$ 1,239,196		\$ 910,943	

	PORT ARTHUR			
	1985		1986	
Total Passengers	342,664		317,788	
Regular Route		285,140		270,785
Transfers		57,524		47,003
Total Vehicle Miles	294,703		291,445	
Regular Route		285,497		283,705
Charter/Other		9,206		7,740
Total Vehicle Hours	21,043		20,675	
Regular Route		20,133		20,011
Charter/Other		910		664
Average No. of Buses on Regular Routes	6		6	
Average No. of Total Serviceable Buses	10		10	
Average No. Employees	22		21	
Total Operating Revenues	\$ 134,693		\$ 125,148	
Farebox		\$128,213		\$122,505
Charter		6,480		2,643
Other		0		0
Total Operating Expense	\$ 757,246		\$ 691,076	
Net Public Operating Cost	\$ 622,553		\$ 565,928	
Total Public Capital Cost	\$ 163,746		\$ 529,418	
TOTAL PUBLIC EXPENSE	\$ 786,299		\$ 1,095,346	

	SAN ANGELO			
	1985		1986	
Total Passengers	434,692		363,398	
Regular Route		290,767		245,685
Transfers		143,925		117,713
Total Vehicle Miles	311,148		305,025	
Regular Route		310,098		303,785
Charter/Other		1,050		1,240
Total Vehicle Hours	22,295		21,624	
Regular Route		22,104		21,369
Charter/Other		191		235
Average No. of Buses on Regular Routes	6		6	
Average No. of Total Serviceable Buses	10		10	
Average No. Employees	13		13	
Total Operating Revenues	\$ 100,422		\$ 95,198	
Farebox		\$95,359		\$89,351
Charter		4,510		5,270
Other		553		577
Total Operating Expense	\$ 475,154		\$ 512,005	
Net Public Operating Cost	\$ 374,732		\$ 416,807	
Total Public Capital Cost	\$ 210,946		\$ 0	
TOTAL PUBLIC EXPENSE	\$ 585,678		\$ 416,807	

	SAN ANTONIO	
	1985	1986
Total Passengers	36,002,997	33,849,608
Regular Route	30,410,851	28,516,844
Transfers	5,592,146	5,332,764
Total Vehicle Miles	15,882,792	17,103,244
Regular Route	14,954,925	16,070,548
Charter/Other	927,867	1,032,696
Total Vehicle Hours	1,110,677	1,203,925
Regular Route	1,042,498	1,126,748
Charter/Other	68,179	77,177
Average No. of Buses on Regular Routes	442	447
Average No. of Total Serviceable Buses	471	472
Average No. Employees	988	1,022
Total Operating Revenues	\$17,504,418	\$18,524,114
Farebox	\$ 9,614,353	\$ 9,478,628
Charter	2,680,395	2,978,776
Other	5,209,670	6,066,710
Total Operating Expense	\$37,709,789	\$38,099,101
Net Public Operating Cost	\$20,205,371	\$19,574,987
Total Public Capital Cost	\$ 6,345,149	\$12,060,381
TOTAL PUBLIC EXPENSE	\$26,550,520*	\$31,635,368**

* The M.T.A. received approximately \$31,129,294 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

** The M.T.A. received approximately \$31,042,489 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	WACO			
	1985		1986	
Total Passengers	609,746		621,566	
Regular Route		448,926		458,816
Transfers		160,820		162,750
Total Vehicle Miles	350,085		347,022	
Regular Route		342,827		340,430
Charter/Other		7,258		6,592
Total Vehicle Hours	29,785		29,438	
Regular Route		28,696		28,595
Charter/Other		1,089		843
Average No. of Buses on Regular Routes	10		10	
Average No. of Total Serviceable Buses	17		13	
Average No. Employees	30		28	
Total Operating Revenues	\$ 250,475		\$ 217,789	
Farebox		\$185,182		\$186,779
Charter		39,399		31,010
Other		25,894		0
Total Operating Expense	\$ 944,617		\$ 849,560	
Net Public Operating Cost	\$ 694,142		\$ 631,771	
Total Public Capital Cost	\$ 0		\$ 0	
TOTAL PUBLIC EXPENSE	\$ 694,142		\$ 631,771	

	WICHITA FALLS			
	1985		1986	
Total Passengers	209,784		192,030	
Regular Route		191,385		178,517
Transfers		18,399		13,513
Total Vehicle Miles	274,723		277,831	
Regular Route		272,848		270,392
Charter/Other		1,875		7,439
Total Vehicle Hours	19,315		19,902	
Regular Route		19,079		19,259
Charter/Other		236		643
Average No. of Buses on Regular Routes	8		7	
Average No. of Total Serviceable Buses	8		10	
Average No. Employees	16		16	
Total Operating Revenues	\$ 156,790		\$ 154,829	
Farebox		\$156,565		\$146,518
Charter		225		8,311
Other		0		0
Total Operating Expense	\$ 427,370		\$ 444,091	
Net Public Operating Cost	\$ 270,580		\$ 289,262	
Total Public Capital Cost	\$ 0		\$ 450,081	
TOTAL PUBLIC EXPENSE	\$ 270,580		\$ 739,343	

TABLE 13: NET OPERATING INCOME PER PASSENGER BY SYSTEM
Calendar Year 1986

System	Total Passengers	Total Opr. Rev./ Passenger	Total Opr. Exp./ Passenger	Net Opr. Income/ Passenger	Percent * Farebox Recovery
Abilene	416,747	.35	2.18	(1.83)	13.7%
Amarillo	781,477	.36	1.34	(.98)	17.5%
Austin	7,912,208	.37	3.71	(3.34)	8.9%
Beaumont	1,167,414	.32	1.16	(.84)	25.1%
Brownsville	1,909,292	.41	.95	(.54)	39.7%
Corpus Christi	1,758,644	.45	2.96	(2.51)	10.7%
Dallas	47,529,192	.49	1.56	(1.07)	28.0%
El Paso	9,332,092	.46	1.07	(.61)	42.7%
Fort Worth	4,947,252	1.55	2.28	(.73)	25.2%
Galveston	699,873	.44	1.30	(.86)	27.1%
Houston	72,975,822	.97	1.91	(.94)	24.2%
Laredo	3,269,239	.38	.70	(.32)	50.2%
Lubbock	2,500,188	.30	.63	(.33)	43.5%
Port Arthur	317,788	.39	2.17	(1.78)	17.7%
San Angelo	363,398	.26	1.41	(1.15)	17.5%
San Antonio	33,849,608	.55	1.13	(.58)	24.9%
Waco	621,566	.35	1.37	(1.02)	22.0%
Wichita Falls	192,030	.81	2.31	(1.50)	33.0%

* Percent Farebox Recovery is the ratio of Farebox Revenue to Total Operating Expense.

TABLE 14: NET OPERATING INCOME PER VEHICLE MILE BY SYSTEM
Calendar Year 1986

System	Total Pass./Veh. Mile	Total Opr. Rev./Veh. Mile	Total Opr. Exp./Veh. Mile	Net Opr. Income/ Veh. Mile
Abilene	0.9	.31	1.94	(1.63)
Amarillo	1.1	.38	1.39	(1.01)
Austin	1.4	.47	4.78	(4.31)
Beaumont	2.1	.65	2.36	(1.71)
Brownsville	2.7	1.04	2.40	(1.36)
Corpus Christi	1.0	.42	2.75	(2.33)
Dallas	2.1	1.02	3.27	(2.25)
El Paso	2.2	.99	2.29	(1.30)
Fort Worth	1.3	1.99	2.92	(.93)
Galveston	2.0	.83	2.48	(1.65)
Houston	2.0	1.92	3.76	(1.84)
Laredo	3.7	1.40	2.62	(1.22)
Lubbock	2.2	.66	1.36	(.70)
Port Arthur	1.1	.43	2.37	(1.94)
San Angelo	1.2	.31	1.68	(1.37)
San Antonio	2.1	1.08	2.23	(1.15)
Waco	1.8	.63	2.45	(1.82)
Wichita Falls	0.7	.56	1.60	(1.04)

TABLE 15: NET OPERATING INCOME PER VEHICLE HOUR BY SYSTEM
Calendar Year 1986

System	Total Pass./Veh. Hour	Total Opr. Rev./ Veh. Hr.	Total Opr. Exp./ Veh. Hr.	Net Opr. Income/ Veh. Hr.
Abilene	12.8	4.39	27.38	(22.99)
Amarillo	16.0	5.61	20.70	(15.09)
Austin	16.7	5.76	58.09	(52.33)
Beaumont	23.3	7.27	26.58	(19.31)
Brownsville	30.7	11.46	26.38	(14.92)
Corpus Christi	14.2	5.94	38.64	(32.70)
Dallas	29.5	14.00	44.97	(30.97)
El Paso	31.2	14.20	32.92	(18.72)
Fort Worth	17.2	25.51	37.46	(11.95)
Galveston	22.2	9.37	27.86	(18.49)
Houston	30.9	29.91	58.63	(28.72)
Laredo	35.4	13.28	24.76	(11.48)
Lubbock	31.5	9.30	19.26	(9.96)
Port Arthur	15.9	6.05	33.43	(27.38)
San Angelo	17.0	4.40	23.68	(19.28)
San Antonio	30.0	15.39	31.65	(16.26)
Waco	21.7	7.40	28.86	(21.46)
Wichita Falls	10.0	7.78	22.31	(14.53)

TABLE 16: TOTAL PUBLIC EXPENSE OF TRANSIT IN TEXAS BY SYSTEM
Calender Years 1985 and 1986

System	Net Public Oper. Cost Per Pass.		Net Public Oper. Cost Per Veh. Mi.		Net Public Oper. Cost Per Veh. Hr.		Public Cap. Cost Per Pass.		Public Cap. Cost Per Veh. Mi.		Public Cap. Cost Per Veh. Hr.		Total Public Expense Per Pass.		Total Public Expense Per Veh. Mi.		Total Public Expense Per Veh. Hr.	
	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986	1985	1986
Abilene	\$1.64	\$1.83	\$1.47	\$1.63	\$21.22	\$22.98	\$.02	\$.38	\$.01	\$.34	\$.21	\$ 4.76	\$1.66	\$2.21	\$1.48	\$1.96	\$21.43	\$27.75
Amarillo	.93	.97	1.05	1.01	15.59	15.09	.93	.00	1.05	.00	15.63	.00	1.86	.97	2.10	1.01	31.22	15.09
Austin	1.51	3.34	2.17	4.30	27.97	52.32	1.01	.92	1.46	1.18	18.74	14.34	2.52	4.26	3.63	5.48	46.71	66.66
Beaumont	.80	.84	1.63	1.72	17.26	19.32	.00	.07	.00	.14	.00	1.57	.80	.91	1.63	1.86	17.26	20.89
Brownsville	.59	.54	1.17	1.36	13.43	14.92	1.02	.04	2.02	.10	23.13	1.10	1.61	.58	3.19	1.46	36.56	16.02
Corpus Christi	1.96	2.50	2.48	2.32	32.35	32.70	.33	1.35	.42	1.25	5.41	17.60	2.29	3.85	2.90	3.57	37.76	50.30
Dallas	.98	1.08	2.28	2.25	32.59	30.97	.73	.53	1.68	1.11	24.11	15.31	1.71	1.61	3.96	3.36	56.70	46.29
El Paso	.57	.61	1.28	1.30	18.31	18.72	.03	.03	.06	.06	.82	.80	.60	.64	1.34	1.36	19.13	19.52
Fort Worth	.73	.73	1.02	.93	12.84	11.95	.34	.23	.48	.29	6.03	3.76	1.07	.96	1.50	1.22	18.87	15.71
Galveston	.94	.86	1.64	1.64	16.76	18.48	.60	.79	1.05	1.50	10.74	16.90	1.54	1.65	2.69	3.15	27.50	35.38
Houston	.91	.94	2.13	1.84	27.42	28.72	.91	.61	2.12	1.19	27.25	18.59	1.82	1.54	4.25	3.03	54.67	47.31
Laredo	.27	.33	1.07	1.21	10.21	11.48	.04	.09	.17	.34	1.66	3.20	.31	.42	1.24	1.55	11.87	14.68
Lubbock	.32	.33	.74	.70	10.40	9.96	.16	.04	.37	.08	5.22	1.17	.48	.36	1.11	.79	15.62	11.13
Port Arthur	1.82	1.78	2.11	1.94	29.58	27.37	.48	1.67	.56	1.82	7.78	25.61	2.30	3.45	2.67	3.76	37.36	52.98
San Angelo	.86	1.15	1.20	1.37	16.81	19.28	.49	.00	.68	.00	9.46	.00	1.35	1.15	1.88	1.37	26.27	19.28
San Antonio	.56	.58	1.27	1.14	18.19	16.26	.18	.36	.40	.71	5.71	10.02	.74	.93	1.67	1.85	23.90	26.28
Waco	1.14	1.02	1.98	1.82	23.31	21.46	.00	.00	.00	.00	.00	.00	1.14	1.02	1.98	1.82	23.31	21.46
Wichita Falls	1.29	1.51	.98	1.04	14.01	14.53	.00	2.34	.00	1.62	.00	22.61	1.29	3.85	.98	2.66	14.01	37.15

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