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**STATE DEPARTMENT  
OF HIGHWAYS AND  
PUBLIC TRANSPORTATION**



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# **1983 TEXAS TRANSIT STATISTICS**

**PREPARED BY:**

**TRANSPORTATION PLANNING DIVISION,**

**STATE DEPARTMENT OF HIGHWAYS AND  
PUBLIC TRANSPORTATION**

**IN COOPERATION WITH:**

Public transit operators and city officials  
throughout the State.

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## TABLE OF CONTENTS

	<u>Page</u>
Summary	2
Table 1: Statewide Municipal Transit Ridership for 1974-1983	3
Figure 1: Percent Transit Ridership by Systems - Calendar Year 1983	3
Table 2: Transit Passengers and Vehicle Miles Per Capita in Texas - Calendar Years 1982 and 1983	4
Table 3: Total Texas Transit Statistics - Calendar Years 1982 and 1983	4
Table 4: Net Operating Income Per Passenger, Vehicle Mile, and Vehicle Hour - Calendar Year 1983	5
Table 5: Statewide Total Operating Revenues and Total Operating Expenses Per Vehicle Mile - 1973 thru 1983	5
Table 6: Texas Transit Finances Calendar Years 1982 and 1983	6
Table 7: Total Public Expense of Transit in Texas Calendar Years 1982 and 1983	7
Table 8: Financial Assistance to Texas - 1983	7
Table 9: Statewide Ridership by Months and Quarters 1982 and 1983	7
Table 10: Statewide Vehicle Miles and Vehicle Hours by Months and Quarters - 1982 and 1983	8
Table 11: Statewide Revenue and Expense by Months and Quarters 1982 and 1983	9
Table 12: Texas Transit Statistics by System - Calendar Years 1982 and 1983	10
Table 13: Net Operating Income Per Passenger by System Calendar Year 1983	28
Table 14: Net Operating Income Per Vehicle Mile By System Calendar Year 1983	28
Table 15: Net Operating Income Per Vehicle Hour by System Calendar Year 1983	29
Table 16: Total Public Expense of Transit in Texas by System Calendar Years 1982 and 1983	30
Acknowledgements	31

## SUMMARY

Texas Transit Statistics is a comprehensive annual report on the eighteen municipal transit systems operating in the State of Texas during 1983. A municipal transit system is defined as one having five or more vehicles in scheduled, fixed route, intracity service. This includes the two Metropolitan Transit Authorities (MTA Houston/Harris County and San Antonio MTA) operating in Texas during 1983.

Over one hundred fifty-four million passengers were carried by Texas municipal transit systems in 1983. This is a 1.0 percent decrease from 155.6 million passengers carried in 1982. Transit vehicle miles increased about 4.6 percent to 77.1 million miles in 1983 as compared to 73.7 million miles in 1982.

General operating costs declined from \$136.4 million in 1982 to \$123.8 million in 1983. Total operating revenue per vehicle mile increased by 15.5 percent. Total operating expenses per vehicle mile decreased by 3.0 percent.

The total public expense of transit increased by 7.5 percent to \$190.7 million from \$177.4 million in 1982. Total public expense includes operating costs of \$123.8 million and capital costs of \$66.9 million for 1983.

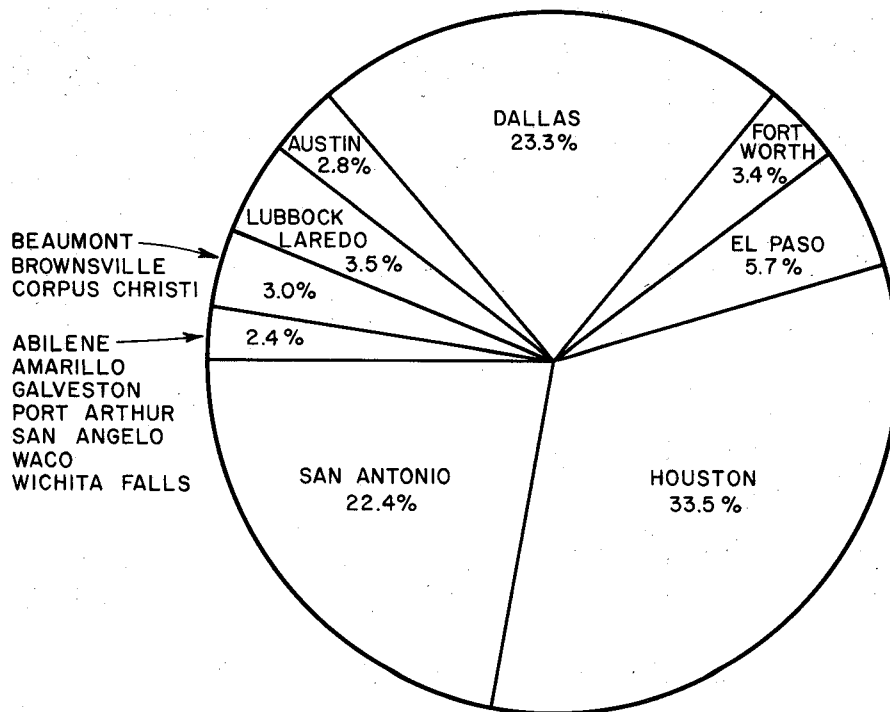
Public transportation funds which have been committed in Texas decreased from \$224.1 million in 1982 to \$174.9 million in 1983. These committed funds include state and federal funds as well as local monies.



**TABLE 1: STATEWIDE MUNICIPAL TRANSIT RIDERSHIP FOR 1974 - 1983**

YEAR	TOTAL PASSENGERS	% CHANGE
1974	116,875,657	
1975	120,734,116	+3.3%
1976	122,185,246	+1.2%
1977	128,108,465	+4.8%
1978	136,252,667	+6.4%
1979	147,453,986	+8.2%
1980	151,815,720	+2.9%
1981	154,057,890	+1.5%
1982	155,564,981	+1.0%
1983	154,045,488	-1.0%

**PERCENT TRANSIT RIDERSHIP BY SYSTEMS CALENDAR YEAR 1983**



100% = 154,045,488

**TABLE 2: TRANSIT PASSENGERS AND VEHICLE MILES PER CAPITA IN TEXAS  
Calendar Years 1982 - 1983**

Urbanized Area	1980 Area Population (1,000's) <sup>(1)</sup>	Passengers (1,000's) and Passengers Per Capita				Vehicle Miles (1,000's) and Vehicle Miles Per Capita			
		1982		1983		1982		1983	
Abilene	98	422	4.3	419	4.3	501	5.1	463	4.7
Amarillo	149	871	5.8	836	5.6	786	5.3	747	5.0
Austin	345	4,742	13.7	4,363	12.6	2,974	8.6	2,980	8.6
Beaumont	118	1,526	12.9	1,508	12.8	643	5.4	663	5.6
Brownsville	85	1,763	20.7	1,581	18.6	698	8.2	739	8.7
Corpus Christi	232	1,589	6.8	1,490	6.4	1,422	6.1	1,328	5.7
Dallas	904	35,145	38.9	35,955	39.8	14,821	16.4	15,554	17.2
El Paso	425	8,226	19.4	8,856	20.8	4,510	10.6	4,238	10.0
Fort Worth	385	5,769	15.0	5,200	13.5	3,420	8.9	3,337	8.7
Galveston	62	964	15.5	876	14.1	433	7.0	437	7.0
Houston	1,595	52,001	32.6	51,576	32.3	25,870	16.2	28,800	18.1
Laredo	91	3,173	34.9	3,155	34.7	846	9.3	860	9.5
Lubbock	174	3,337 <sup>(2)</sup>	19.2	2,180 <sup>(2)</sup>	12.5	1,023 <sup>(3)</sup>	5.9	1,034 <sup>(3)</sup>	5.9
Port Arthur	61	279	4.6	274	4.5	199	3.3	199	3.3
San Angelo	73	450	6.2	436	6.0	334	4.6	328	4.5
San Antonio	786	34,444	43.8	34,527	43.9	14,574	18.5	14,721	18.7
Waco	101	585	5.8	581	5.8	347	3.4	351	3.5
Wichita Falls	94	280	3.0	232	2.5	273	2.9	299	3.2
<b>TOTAL</b>	<b>5,778</b>	<b>155,566</b>	<b>26.9</b>	<b>154,045</b>	<b>26.7</b>	<b>73,674</b>	<b>12.8</b>	<b>77,078</b>	<b>13.3</b>

(1) Census 1980: Final Population and Housing Counts for Texas, Office of the Governor, Texas State Data Center, Number 2 Series 1981.

(2) The City of Lubbock operates a university shuttle bus system as well as the citywide system. These figures include university as well as city passengers.

(3) These figures include university as well as city vehicle miles.

**TABLE 3: TOTAL TEXAS TRANSIT STATISTICS  
Calendar Years 1982 - 1983**

	1982		1983	
Total Passengers	155,564,981		154,045,488	
Regular Route		128,256,269		127,681,155
Transfers		27,308,712		26,364,333
Total Vehicle Miles	73,675,898		77,075,577	
Regular Route		68,886,292		71,497,649
Charter/Other		4,789,606		5,577,928
Total Vehicle Hours	5,317,496		5,458,739	
Regular Route		4,918,336		5,028,778
Charter/Other		399,160		429,961
Average No. of Buses on Regular Routes	1,641		1,728	
Average No. of Total Serviceable Buses	2,159		2,322	
Average No. of Employees	5,199		5,328	
Total Operating Revenues	\$75,693,315		\$91,742,219	
Farebox		\$60,517,397		\$61,852,308
Charter		5,980,479		5,935,517
Other		9,195,439		23,954,394
Total Operating Expenses	\$212,074,887		\$215,514,402	
Net Operating Income	(\$136,381,572)		(\$123,772,183)	

TABLE 4: NET OPERATING INCOME PER PASSENGER,  
VEHICLE MILE AND VEHICLE HOUR  
Calendar Year 1983

PER PASSENGER	
Total Operating Revenue Per Passenger	\$ .60
Total Operating Expenses Per Passenger	1.40
Net Operating Income Per Passenger	(.80)
PER VEHICLE MILE	
Total Operating Revenue Per Vehicle Mile	\$1.19
Total Operating Expenses Per Vehicle Mile	2.80
Net Operating Income Per Vehicle Mile	(1.61)
PER VEHICLE HOUR	
Total Operating Revenue Per Vehicle Hour	\$16.81
Total Operating Expenses Per Vehicle Hour	39.48
Net Operating Income Per Vehicle Hour	(22.67)

TABLE 5: STATEWIDE TOTAL OPERATING REVENUES  
AND TOTAL OPERATING EXPENSES PER VEHICLE MILE  
1973 - 1983

CALENDAR YEAR	TOTAL OPERATING REVENUE/VEHICLE MILE	% CHANGE	TOTAL OPERATING EXPENSES/VEHICLE MILE	% CHANGE	TOTAL OPERATING COST/VEHICLE MILE
1973	\$ .70		\$ .72		\$0.02
1974	.77	+10.0%	.90	+25.0%	0.13
1975	.71	- 7.8%	1.06	+18.0%	0.35
1976	.70	- 1.4%	1.19	+12.0%	0.49
1977	.77	+10.0%	1.30	+ 9.0%	0.53
1978	.72	- 6.5%	1.54	+18.5%	0.82
1979	.80	+11.1%	1.87	+21.4%	1.07
1980	.89	+11.3%	2.29	+22.5%	1.40
1981	1.00	+12.4%	2.65	+15.7%	1.65
1982	1.03	+ 3.0%	2.88	+ 8.7%	1.85
1983	1.19	+15.5%	2.80	- 3.0%	1.61

**TABLE 6: TEXAS TRANSIT FINANCES**  
**Calendar Years 1982 and 1983**

	1982	1983
	REVENUES	
Total Operating Revenue and Assistance	\$212,074,887	\$215,514,402
Farebox	\$60,517,397	\$ 61,852,308
Charter	5,980,479	5,935,517
Other Operating Income	9,195,439	23,954,394
Federal Operating Assist.	22,529,530	26,922,051
Local Operating Assist.	113,852,042	96,850,132
Total Capital Revenue	\$ 40,988,495	\$ 66,939,226
Federal	\$28,506,511	\$ 61,012,333
State	7,317,401	4,405,058
Local	5,164,583	1,521,835
<b>TOTAL REVENUE</b>	<b><u>\$253,063,382</u></b>	<b><u>\$282,453,628</u></b>
	EXPENSES	
Total Operating Expense	\$212,074,887	\$215,514,402
Total Capital Expense	40,988,495	66,939,226
<b>TOTAL EXPENSE</b>	<b><u>\$253,063,382</u></b>	<b><u>\$282,453,628</u></b>

**TABLE 7: TOTAL PUBLIC EXPENSE OF TRANSIT IN TEXAS**  
**Calendar Years 1982 and 1983**

	1982	1983
Net Public Operating Cost	\$136,381,572	\$123,772,183
Net Public Operating Cost Per Passenger	\$ .88	\$ .80
Net Public Operating Cost Per Vehicle Mile	\$1.85	\$1.61
Public Capital Cost	\$ 40,988,495	\$ 66,939,226
Public Capital Cost Per Passenger	\$ .26	\$ .43
Public Capital Cost Per Vehicle Mile	\$ .56	\$ .87
Total Public Expense	\$177,370,067	\$190,711,409
Total Public Expense Per Passenger	\$1.14	\$1.23
Total Public Expense Per Vehicle Mile	\$2.41	\$2.48

**TABLE 8: FINANCIAL ASSISTANCE TO TEXAS - 1983**

	Sections 3 & 5 Capital	Section 5 Operating	Section 8 Technical Studies	Section 18	Section 20 Human Resource Program	Texas(1) 50% Program	TOTAL
Municipal Systems	\$82,999,304	\$23,155,689	\$ -0-	\$ -0-	\$266,664	\$ -0-	\$106,421,657
Technical Studies	-0-	-0-	2,814,000	-0-	-0-	-0-	2,814,000
Elderly & Handicapped Transportation [Section 16b(2)]	787,055	-0-	-0-	-0-	-0-	-0-	787,055
Non-Urbanized Area Transit [Section 18]	-0-	-0-	-0-	36,800	-0-	-0-	36,800
State Department of Highways and Public Transportation	-0-	-0-	295,000(2)	-0-	-0-	-0-	295,000
<b>TOTAL FEDERAL</b>	<b>\$83,786,359</b>	<b>\$23,155,689</b>	<b>\$3,109,000</b>	<b>\$36,800</b>	<b>\$266,664</b>	<b>\$ -0-</b>	<b>\$110,354,512</b>
<b>TOTAL STATE</b>	<b>9,951,538</b>	<b>-0-</b>	<b>73,750(3)</b>	<b>5,980</b>	<b>-0-</b>	<b>87,875</b>	<b>10,119,143</b>
<b>TOTAL LOCAL</b>	<b>11,305,054(4)</b>	<b>42,260,282</b>	<b>703,750(5)</b>	<b>3,220</b>	<b>66,666</b>	<b>87,875</b>	<b>54,426,847</b>
<b>TOTAL PROJECTS</b>	<b>\$105,042,951</b>	<b>\$65,415,971</b>	<b>\$3,886,500</b>	<b>\$46,000</b>	<b>\$333,330</b>	<b>\$175,750</b>	<b>\$174,900,502</b>

(1) If a designated recipient certifies that Federal funds are unavailable for a proposed project and the State Highway and Public Transportation Commission finds the project vitally important to the development of public transportation in the State, then the Commission may supply 50% of the total cost of the project.

(2) This technical study grant is set out separately because it was made directly to a state agency for planning and study purposes.

(3) This is the 20 percent match for the technical studies grant made to SDHPT.

(4) Local participation includes the local match of \$196,764 for the 16b(2) Program.

(5) This is the local match for technical studies.

**TABLE 9: STATEWIDE RIDERSHIP BY MONTHS AND QUARTERS  
1982 and 1983**

	Regular Route Passengers		Transfers		Total Passengers	
	1982	1983	1982	1983	1982	1983
January	10,235,334	10,267,702	2,179,762	2,056,946	12,415,096	12,324,648
February	10,270,447	10,020,806	2,186,801	1,967,275	12,457,248	11,988,081
March	11,527,291	11,010,543	2,500,449	2,215,382	14,027,740	13,225,925
First Quarter	32,033,072	31,299,051	6,867,012	6,239,603	38,900,084	37,538,654
April	11,296,896	10,690,569	2,379,971	2,134,545	13,676,867	12,825,114
May	10,320,690	10,288,928	2,280,068	2,120,543	12,600,758	12,409,471
June	10,588,900	10,360,840	2,402,091	2,208,193	12,990,991	12,569,033
Second Quarter	32,206,486	31,340,337	7,062,130	6,463,281	39,268,616	37,803,618
July	10,503,045	10,052,520	2,382,128	2,136,166	12,885,173	12,188,686
August	10,956,754	11,169,939	2,473,686	2,394,435	13,430,440	13,564,374
September	11,037,633	11,193,411	2,237,054	2,272,633	13,274,687	13,466,044
Third Quarter	32,497,432	32,415,870	7,092,868	6,803,234	39,590,300	39,219,104
October	10,951,619	11,465,770	2,202,448	2,417,404	13,154,067	13,883,174
November	10,538,139	11,020,892	2,042,764	2,286,019	12,580,903	13,306,911
December	10,029,521	10,139,235	2,041,490	2,154,792	12,071,011	12,294,027
Fourth Quarter	31,519,279	32,625,897	6,286,702	6,858,215	37,805,981	39,484,112
<b>ANNUAL</b>	<b>128,256,269</b>	<b>127,681,155</b>	<b>27,308,712</b>	<b>26,364,333</b>	<b>155,564,981</b>	<b>154,045,488</b>

**TABLE 10: STATEWIDE VEHICLE MILES AND VEHICLE HOURS  
BY MONTHS AND QUARTERS-1982 and 1983**

	Regular Route Vehicle Miles		Charter/Other Vehicle Miles		Total Vehicle Miles		Regular Route Vehicle Hours		Charter/Other Vehicle Hours		Total Vehicle Hours	
	1982	1983	1982	1983	1982	1983	1982	1983	1982	1983	1982	1983
January	5,402,815	5,703,224	353,725	466,121	5,756,540	6,169,345	395,532	393,702	33,547	36,412	429,079	430,114
February	5,337,653	5,378,224	390,296	452,187	5,727,949	5,830,411	379,301	370,246	31,612	32,406	410,913	402,652
March	6,061,443	6,095,662	400,639	453,933	6,462,082	6,549,595	427,174	430,508	31,226	35,254	458,400	465,762
First Quarter	16,801,911	17,177,110	1,144,660	1,372,241	17,946,571	18,549,351	1,202,007	1,194,456	96,385	104,072	1,298,392	1,298,528
April	5,851,597	5,712,381	447,795	475,660	6,329,392	6,188,041	413,832	403,832	39,359	36,532	453,191	440,364
May	5,737,315	5,874,509	416,182	488,516	6,153,497	6,363,025	408,118	417,017	34,715	38,091	442,833	455,108
June	5,938,252	6,070,038	338,904	409,424	6,277,156	6,479,462	420,309	430,040	32,519	32,372	452,828	462,412
Second Quarter	17,527,164	17,656,928	1,232,881	1,373,600	18,760,045	19,030,528	1,242,259	1,250,889	106,593	106,995	1,348,852	1,357,884
July	5,876,599	5,864,611	322,969	380,773	6,199,568	6,245,384	421,699	413,190	27,105	28,596	448,804	441,786
August	6,029,015	6,281,227	372,153	407,662	6,401,168	6,688,889	424,955	444,905	29,867	31,800	454,822	476,705
September	5,856,736	5,991,403	445,924	518,769	6,302,660	6,510,172	417,696	423,303	36,139	38,047	453,835	461,350
Third Quarter	17,762,350	18,137,241	1,141,046	1,307,204	18,903,396	19,444,445	1,264,350	1,281,398	93,111	98,443	1,357,461	1,379,841
October	5,475,967	6,187,245	452,189	545,954	5,928,156	6,733,199	399,734	435,146	37,095	45,070	436,829	480,216
November	5,471,209	6,072,076	423,469	514,216	5,894,678	6,586,292	395,942	425,819	34,140	39,163	430,082	464,982
December	5,847,691	6,267,049	395,361	464,713	6,243,052	6,731,762	414,044	441,070	31,836	36,218	445,880	477,288
Fourth Quarter	16,794,867	18,526,370	1,271,019	1,524,883	18,065,886	20,051,253	1,209,720	1,302,035	103,071	120,451	1,312,791	1,442,486
ANNUAL	68,886,292	71,497,649	4,789,606	5,577,928	73,675,898	77,075,577	4,918,336	5,028,778	399,160	429,961	5,317,496	5,458,739

**TABLE 11: STATEWIDE REVENUE AND EXPENSE  
BY MONTHS AND QUARTERS - 1982 and 1983**

	Farebox		Charter		Other		Total Operating Revenue		Total Operating Expense		Net Operating Income	
	1982	1983	1982	1983	1982	1983	1982	1983	1982	1983	1982	1983
January	\$ 4,811,255	\$ 4,969,511	\$ 476,813	\$ 476,144	\$1,361,958	\$ 710,022	\$ 6,650,026	\$ 6,155,677	\$ 16,660,432	\$ 17,590,808	(\$10,010,406)	(\$11,435,131)
February	4,716,177	4,731,853	522,688	462,142	753,132	606,792	5,991,997	5,800,787	16,293,363	15,953,658	( 10,301,366)	( 10,152,871)
March	5,387,417	5,291,948	526,212	606,982	678,017	696,952	6,591,646	6,595,882	17,825,826	18,092,183	( 11,234,180)	( 11,496,301)
First Quarter	\$14,914,849	\$14,993,312	\$1,525,713	\$1,545,268	\$2,793,107	\$2,013,766	\$19,233,669	\$18,552,346	\$ 50,779,621	\$51,636,649	(\$31,545,952)	(\$33,084,303)
April	5,191,604	5,068,542	660,863	547,803	658,105	2,525,467	6,510,572	8,141,812	17,583,039	17,061,735	( 11,072,467)	( 8,919,923)
May	4,931,584	4,988,422	567,718	635,431	666,966	2,170,772	6,166,268	7,794,625	17,497,267	18,091,529	( 11,330,999)	( 10,296,904)
June	5,249,915	5,106,194	474,526	364,522	672,297	2,421,605	6,396,738	7,892,321	17,571,249	18,939,190	( 11,174,511)	( 11,046,869)
Second Quarter	\$15,373,103	\$15,163,158	\$1,703,107	\$1,547,756	\$1,997,368	\$7,117,844	\$19,073,578	\$23,828,758	\$ 52,651,555	\$ 54,092,454	(\$33,577,977)	(\$30,263,696)
July	5,085,346	4,978,546	290,379	240,919	734,795	2,285,132	6,110,520	7,504,597	17,406,625	17,146,283	( 11,296,105)	( 9,641,686)
August	5,316,754	5,478,043	441,562	353,434	704,151	1,736,028	6,462,467	7,567,505	18,727,812	18,490,045	( 12,265,345)	( 10,922,540)
September	5,289,407	5,403,122	485,920	561,219	813,443	2,336,025	6,588,770	8,300,366	20,151,180	18,762,508	( 13,562,410)	( 10,462,142)
Third Quarter	\$15,691,507	\$15,859,711	\$1,217,861	\$1,155,572	\$2,252,389	\$6,357,185	\$19,161,757	\$23,372,468	\$ 56,285,617	\$54,398,836	(\$37,123,860)	(\$31,026,368)
October	4,806,398	5,552,805	617,468	714,163	729,113	2,533,812	6,152,979	8,800,780	16,292,770	17,984,106	( 10,139,791)	( 9,183,326)
November	4,946,036	5,324,481	536,332	533,499	724,407	2,738,075	6,206,575	8,596,055	17,126,345	18,345,295	( 10,919,770)	( 9,749,240)
December	4,785,504	4,958,841	379,998	439,259	699,255	3,193,712	5,864,757	8,591,812	18,938,979	19,057,062	( 13,074,222)	( 10,465,250)
Fourth Quarter	\$14,537,938	\$15,836,127	\$1,533,798	\$1,686,921	\$2,152,575	\$8,465,599	\$18,224,311	\$25,988,647	\$ 52,358,094	\$55,386,463	(\$34,133,783)	(\$29,397,816)
ANNUAL	\$60,517,397	\$61,852,308	\$5,980,479	\$5,935,517	\$9,195,439	\$23,954,394	\$75,693,315	\$91,742,219	\$212,074,887	\$215,514,402	(\$136,381,572)	(\$123,772,183)

TABLE 12: TEXAS TRANSIT STATISTICS BY SYSTEM  
Calendar Years 1982 and 1983

	ABILENE			
	1982		1983	
Total Passengers	421,640		418,923	
Regular Route		327,881		331,732
Transfers		93,759		87,191
Total Vehicle Miles	501,279		463,627	
Regular Route		495,657		458,741
Charter/Other		5,604		4,886
Total Vehicle Hours	35,814		33,129	
Regular Route		35,024		32,613
Charter/Other		790		516
Average No. of Buses on Regular Routes	13		13	
Average No. of Total Serviceable Buses	17		17	
Average No. Employees	30		30	
Total Operating Revenues	\$ 111,753		\$ 129,186	
Farebox		\$ 92,840		\$ 114,112
Charter		18,791		13,271
Other		122		1,803
Total Operating Expense	\$ 778,692		\$ 831,904	
Net Public Operating Cost	\$ 666,939		\$ 702,718	
Total Public Capital Cost	\$ 361,454		\$ 618,362	
TOTAL PUBLIC EXPENSE	\$1,028,393		\$1,321,080	



	AMARILLO			
	1982		1983	
Total Passengers	871,473		835,572	
Regular Route		681,838		642,539
Transfers		189,635		193,033
Total Vehicle Miles	786,410		746,707	
Regular Route		769,286		723,839
Charter/Other		17,124		22,868
Total Vehicle Hours	51,694		49,927	
Regular Route		50,554		48,170
Charter/Other		1,140		1,757
Average No. of Buses on Regular Routes	14		14	
Average No. of Total Serviceable Buses	30		30	
Average No. Employees	39		41	
Total Operating Revenues	\$ 256,234		\$ 294,330	
Farebox		\$ 192,270		\$ 197,874
Charter		47,371		75,382
Other		16,593		21,074
Total Operating Expense	\$ 865,152		\$ 921,266	
Net Public Operating Cost	\$ 608,918		\$ 626,936	
Total Public Capital Cost	\$1,397,169		\$ 107,700	
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$2,006,087</b>		<b>\$ 734,636</b>	

	AUSTIN	
	1982	1983
Total Passengers	4,742,369	4,363,230
Regular Route	3,307,982	3,196,853
Transfers	1,434,387	1,166,377
Total Vehicle Miles	2,973,686	2,979,608
Regular Route	2,611,938	2,589,442
Charter/Other	361,748	390,166
Total Vehicle Hours	234,634	230,237
Regular Route	197,083	194,626
Charter/Other	37,551	35,611
Average No. of Buses on Regular Routes	64	67
Average No. of Total Serviceable Buses	86	90
Average No. Employees	208	217
Total Operating Revenues	\$1,841,027	\$1,767,858
Farebox	\$1,601,186	\$1,529,403
Charter	201,633	194,332
Other	38,208	44,123
Total Operating Expense	\$6,490,619	\$6,662,587
Net Public Operating Cost	\$4,649,592	\$4,894,729
Total Public Capital Cost	\$1,590,446	\$ 405,502
TOTAL PUBLIC EXPENSE	\$6,240,038	\$5,300,231

	BEAUMONT			
	1982		1983	
Total Passengers	1,525,783		1,507,800	
Regular Route		1,210,095		1,207,621
Transfers		315,688		300,179
Total Vehicle Miles	643,462		662,845	
Regular Route		600,467		618,742
Charter/Other		42,995		44,103
Total Vehicle Hours	67,939		67,838	
Regular Route		63,010		63,998
Charter/Other		4,929		3,840
Average No. of Buses on Regular Routes	15		15	
Average No. of Total Serviceable Buses	25		26	
Average No. Employees	46		45	
Total Operating Revenues	\$ 470,792		\$ 444,028	
Farebox		\$364,173		\$357,207
Charter		104,430		84,781
Other		2,189		2,040
Total Operating Expense	\$1,214,301		\$1,473,048	
Net Public Operating Cost	\$ 743,509		\$1,029,020	
Total Public Capital Cost	\$ 81,477		\$ 10,837	
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$ 824,986</b>		<b>\$1,039,857</b>	

	BROWNSVILLE			
	1982		1983	
Total Passengers	1,762,693		1,581,148	
Regular Route		1,762,693		1,581,148
Transfers		0		0
Total Vehicle Miles	698,087		739,106	
Regular Route		663,684		704,377
Charter/Other		34,403		34,729
Total Vehicle Hours	65,100		68,306	
Regular Route		56,420		59,641
Charter/Other		8,680		8,665
Average No. of Buses on Regular Routes	14		14	
Average No. of Total Serviceable Buses	25		25	
Average No. Employees	85		78	
Total Operating Revenues	\$ 847,375		\$ 750,853	
Farebox		\$669,398		\$600,827
Charter		0		0
Other		177,977		150,026
Total Operating Expense	\$1,610,371		\$1,587,881	
Net Public Operating Cost	\$ 762,996		\$ 837,028	
Total Public Capital Cost	\$ 166,800		\$ 8,180	
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$ 929,796</b>		<b>\$ 845,208</b>	

	CORPUS CHRISTI			
	1982		1983	
Total Passengers	1,589,075		1,490,242	
Regular Route		1,194,494		1,129,498
Transfers		394,581		360,744
Total Vehicle Miles	1,422,308		1,327,697	
Regular Route		1,106,626		1,035,190
Charter/Other		315,682		292,507
Total Vehicle Hours	104,579		100,916	
Regular Route		83,301		80,096
Charter/Other		21,278		20,820
Average No. of Buses on Regular Routes	30		29	
Average No. of Total Serviceable Buses	41		41	
Average No. Employees	94		97	
Total Operating Revenues	\$1,824,443		\$1,603,030	
Farebox		\$557,622		\$534,679
Charter		351,198		358,179
Other		915,623		710,172
Total Operating Expense	\$3,752,919		\$3,399,337	
Net Public Operating Cost	\$1,928,476		\$1,796,307	
Total Public Capital Cost	\$1,362,200		\$ 1,433	
TOTAL PUBLIC EXPENSE	\$3,290,676		\$1,797,740	

	DALLAS	
	1982	1983
Total Passengers	35,144,892	35,955,066
Regular Route	30,650,938	31,419,407
Transfers	4,493,954	4,535,659
Total Vehicle Miles	14,821,018	15,553,576
Regular Route	14,469,773	15,172,967
Charter/Other	351,245	380,609
Total Vehicle Hours	1,058,082	1,088,024
Regular Route	999,762	1,032,798
Charter/Other	58,320	55,226
Average No. of Buses on Regular Routes	430	439
Average No. of Total Serviceable Buses	561	592
Average No. Employees	1,022	1,072
Total Operating Revenues	\$23,388,356	\$23,869,605
Farebox	\$19,895,160	\$20,348,578
Charter	1,746,524	1,814,136
Other	1,746,672	1,706,891
Total Operating Expense	\$38,176,137	\$43,197,530
Net Public Operating Cost	\$14,787,781	\$19,327,925
Total Public Capital Cost	\$ 4,104,152	\$30,946,278
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$18,891,933</b>	<b>\$50,274,203</b>

	EL PASO	
	1982	1983
Total Passengers	8,225,717	8,855,875
Regular Route	7,541,787	8,151,529
Transfers	683,930	704,346
Total Vehicle Miles	4,510,224	4,238,192
Regular Route	4,474,687	4,211,896
Charter/Other	35,537	26,296
Total Vehicle Hours	317,174	300,027
Regular Route	312,386	296,167
Charter/Other	4,788	3,860
Average No. of Buses on Regular Routes	84	87
Average No. of Total Serviceable Buses	138	135
Average No. Employees	289	308
Total Operating Revenues	\$ 3,847,931	\$3,596,256
Farebox	\$3,558,721	\$3,325,387
Charter	174,742	166,379
Other	114,468	104,490
Total Operating Expense	\$ 9,455,053	\$7,994,985
Net Public Operating Cost	\$ 5,607,122	\$4,398,729
Total Public Capital Cost	\$ 6,488,115	\$1,795,334
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$12,095,237</b>	<b>\$ 6,194,063</b>

	FORT WORTH	
	1982	1983
Total Passengers	5,768,771	5,200,488
Regular Route	4,819,378	4,345,871
Transfers	949,393	854,617
Total Vehicle Miles	3,420,013	3,336,725
Regular Route	3,285,268	3,182,377
Charter/Other	134,745	154,348
Total Vehicle Hours	279,714	279,577
Regular Route	263,079	261,271
Charter/Other	16,635	18,306
Average No. of Buses on Regular Routes	102	98
Average No. of Total Serviceable Buses	140	141
Average No. Employees	246	237
Total Operating Revenues	\$ 5,148,800	\$ 5,202,328
Farebox	\$2,458,800	\$2,560,209
Charter	288,700	298,812
Other	2,401,300	2,343,307
Total Operating Expense	\$ 7,459,700	\$ 7,510,459
Net Public Operating Cost	\$ 2,310,900	\$ 2,308,131
Total Public Capital Cost	\$ 586,054	\$14,376,070
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$ 2,896,954</b>	<b>\$16,684,201</b>



	<b>GALVESTON</b>			
	1982		1983	
Total Passengers	963,666		876,159	
Regular Route		831,155		743,901
Transfers		132,511		132,258
Total Vehicle Miles	433,364		436,758	
Regular Route		420,503		427,985
Charter/Other		12,861		8,773
Total Vehicle Hours	49,848		45,459	
Regular Route		49,070		44,589
Charter/Other		778		870
Average No. of Buses on Regular Routes	11		11	
Average No. of Total Serviceable Buses	15		15	
Average No. Employees	32		32	
Total Operating Revenues	\$	447,882	\$	419,638
Farebox			\$	409,986
Charter				37,205
Other				691
				\$381,093
				37,769
				776
Total Operating Expense	\$	942,175	\$	901,704
Net Public Operating Cost	\$	494,293	\$	482,066
Total Public Capital Cost	\$	0	\$	1,510,076
<b>TOTAL PUBLIC EXPENSE</b>	\$	494,293	\$	1,992,142

	HOUSTON	
	1982	1983
Total Passengers	52,000,843	51,575,771
Regular Route	39,880,718	39,992,798
Transfers	12,120,125	11,582,973
Total Vehicle Miles	25,869,561	28,800,429
Regular Route	23,636,828	25,575,478
Charter/Other	2,232,733	3,224,951
Total Vehicle Hours	1,739,496	1,881,332
Regular Route	1,584,715	1,676,049
Charter/Other	154,781	205,283
Average No. of Buses on Regular Routes	378	431
Average No. of Total Serviceable Buses	511	628
Average No. Employees	1,941	2,024
Total Operating Revenues	\$ 20,473,549	\$ 37,208,580
Farebox	\$19,786,633	\$21,030,263
Charter	99,711	128,920
Other	587,205	16,049,397
Total Operating Expense	\$104,241,617	\$102,666,577
Net Public Operating Cost	\$ 83,768,068	\$ 65,457,997
Total Public Capital Cost	\$ 19,282,090	\$ 11,243,554
TOTAL PUBLIC EXPENSE	\$103,050,158*	\$ 76,701,551**

\* The M.T.A. received approximately \$166,799,613 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

\*\* The M.T.A. received approximately \$157,822,089 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	LAREDO			
	1982		1983	
Total Passengers	3,173,147		3,155,122	
Regular Route		2,894,195		2,859,671
Transfers		278,952		295,451
Total Vehicle Miles	846,163		859,689	
Regular Route		845,245		858,638
Charter/Other		918		1,051
Total Vehicle Hours	97,230		92,537	
Regular Route		97,084		92,414
Charter/Other		146		123
Average No. of Buses on Regular Routes	20		18	
Average No. of Total Serviceable Buses	26		26	
Average No. Employees	73		69	
Total Operating Revenues	\$ 1,260,392		\$1,175,296	
Farebox		\$1,209,046		\$1,117,113
Charter		3,856		3,066
Other		47,490		55,117
Total Operating Expense	\$ 1,952,249		\$1,786,446	
Net Public Operating Cost	\$ 691,857		\$ 611,150	
Total Public Capital Cost	\$ 322,069		\$1,636,805	
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$ 1,013,926</b>		<b>\$2,247,955</b>	

	LUBBOCK			
	1982		1983	
Total Passengers	3,337,468		2,180,364	
Regular Route		3,092,900		1,953,741
Transfers		244,568		226,623
Total Vehicle Miles	1,022,537		1,033,770	
Regular Route		1,051,101		1,019,471
Charter/Other		7,436		14,299
Total Vehicle Hours	74,600		76,338	
Regular Route		73,509		73,879
Charter/Other		1,091		2,459
Average No. of Buses on Regular Routes	25		25	
Average No. of Total Serviceable Buses	43		41	
Average No. Employees	70		72	
Total Operating Revenues	\$ 636,594		\$ 702,549	
Farebox		\$ 603,130		\$639,627
Charter		33,464		62,922
Other		0		0
Total Operating Expense	\$ 1,493,346		\$ 1,821,672	
Net Public Operating Cost	\$ 856,752		\$ 1,119,123	
Total Public Capital Cost	\$ 2,295,223		\$ 34,447	
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$ 3,151,975</b>		<b>\$ 1,153,570</b>	

	FORT ARTHUR			
	1982		1983	
Total Passengers	278,529		273,886	
Regular Route		250,044		243,384
Transfers		28,485		30,502
Total Vehicle Miles	199,380		199,178	
Regular Route		198,537		198,517
Charter/Other		843		661
Total Vehicle Hours	14,337		14,261	
Regular Route		14,264		14,202
Charter/Other		73		59
Average No. of Buses on Regular Routes	4		4	
Average No. of Total Serviceable Buses	7		9	
Average No. Employees	18		18	
Total Operating Revenues	\$ 110,776		\$ 106,696	
Farebox		\$ 107,960		\$104,939
Charter		2,816		1,507
Other		0		250
Total Operating Expense	\$ 630,138		\$ 591,886	
Net Public Operating Cost	\$ 519,362		\$ 485,190	
Total Public Capital Cost	\$ 0		\$ 531,740	
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$ 519,362</b>		<b>\$1,016,930</b>	

	SAN ANGELO			
	1982		1983	
Total Passengers	449,655		436,050	
Regular Route		315,305		301,700
Transfers		134,350		134,350
Total Vehicle Miles	333,637		327,728	
Regular Route		332,337		326,271
Charter/Other		1,300		1,457
Total Vehicle Hours	21,408		22,272	
Regular Route		21,192		22,104
Charter/Other		216		168
Average No. of Buses on Regular Routes	6		6	
Average No. of Total Serviceable Buses	12		12	
Average No. Employees	13		13	
Total Operating Revenues	\$ 103,413		\$ 97,627	
Farebox		\$ 95,575		\$91,310
Charter		4,840		3,590
Other		2,998		2,727
Total Operating Expense	\$ 417,721		\$441,935	
Net Public Operating Cost	\$ 314,308		\$344,308	
Total Public Capital Cost	\$ 217,377		\$ 1,003	
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$ 531,685</b>		<b>\$345,311</b>	

	SAN ANTONIO	
	1982	1983
Total Passengers	34,444,272	34,526,634
Regular Route	28,825,733	28,939,433
Transfers	5,618,539	5,587,201
Total Vehicle Miles	14,573,967	14,720,588
Regular Route	13,348,882	13,755,844
Charter/Other	1,225,085	964,744
Total Vehicle Hours	1,040,416	1,057,885
Regular Route	953,816	987,110
Charter/Other	86,600	70,775
Average No. of Buses on Regular Routes	412	437
Average No. of Total Serviceable Buses	455	466
Average No. Employees	945	929
Total Operating Revenues	\$14,555,696	\$13,976,654
Farebox	\$8,612,460	\$ 8,568,081
Charter	2,825,388	2,646,372
Other	3,117,848	2,762,201
Total Operating Expense	\$31,432,486	\$32,510,225
Net Public Operating Cost	\$16,876,790	\$18,533,571
Total Public Capital Cost	\$ 1,150,169	\$ 3,565,861
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$18,026,959*</b>	<b>\$22,099,432**</b>

\* The M.T.A. received approximately \$20,841,204 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

\*\* The M.T.A. received approximately \$23,579,722 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	WACO			
	1982		1983	
Total Passengers	585,142		581,202	
Regular Route		442,549		437,762
Transfers		142,593		143,440
Total Vehicle Miles	347,476		350,848	
Regular Route		339,046		340,833
Charter/Other		8,430		10,015
Total Vehicle Hours	30,006		30,232	
Regular Route		28,740		28,795
Charter/Other		1,266		1,437
Average No. of Buses on Regular Routes	10		10	
Average No. of Total Serviceable Buses	18		19	
Average No. Employees	30		30	
Total Operating Revenues	\$ 254,777		\$234,683	
Farebox		\$ 190,832		\$191,213
Charter		37,890		43,470
Other		26,055		0
Total Operating Expense	\$ 792,293		\$829,871	
Net Public Operating Cost	\$ 537,516		\$595,188	
Total Public Capital Cost	\$ 1,397,708		\$ 146,044	
<b>TOTAL PUBLIC EXPENSE</b>	<b>\$ 1,935,224</b>		<b>\$ 741,232</b>	



	WICHITA FALLS			
	1982		1983	
Total Passengers	279,846		231,956	
Regular Route		226,584		202,567
Transfers		53,262		29,389
Total Vehicle Miles	273,326		298,506	
Regular Route		272,409		297,041
Charter/Other		917		1,465
Total Vehicle Hours	35,425		20,442	
Regular Route		35,327		20,256
Charter/Other		98		186
Average No. of Buses on Regular Routes	10		9	
Average No. of Total Serviceable Buses	10		9	
Average No. Employees	18		17	
Total Operating Revenues	\$ 113,525		\$163,022	
Farebox		\$ 111,605		\$160,393
Charter		1,920		2,629
Other		0		0
Total Operating Expense	\$ 369,918		\$385,089	
Net Public Operating Cost	\$ 256,393		\$222,067	
Total Public Capital Cost	\$ 185,992		\$ 0	
TOTAL PUBLIC EXPENSE	\$ 442,385		\$222,067	

TABLE 13: NET OPERATING INCOME PER PASSENGER BY SYSTEM  
Calendar Year 1983

System	Total Passengers	Total Opr. Rev./ Passenger	Total Opr. Exp./ Passenger	Net Opr. Income/ Passenger	Opr. Cost Recovery Percent
Abilene	418,923	.31	1.99	(1.68)	15.6%
Amarillo	835,572	.35	1.10	(.75)	31.8%
Austin	4,363,230	.41	1.53	(1.12)	26.8%
Beaumont	1,507,800	.29	.98	(.68)	29.6%
Brownsville	1,581,148	.47	1.00	(.53)	47.0%
Corpus Christi	1,490,242	1.08	2.28	(1.21)	47.4%
Dallas	35,955,066	.66	1.20	(.54)	55.0%
El Paso	8,855,875	.41	.90	(.50)	45.6%
Fort Worth	5,200,488	1.00	1.44	(.44)	69.4%
Galveston	876,159	.48	1.03	(.55)	46.6%
Houston	51,575,771	.72	1.99	(1.27)	36.2%
Laredo	3,155,122	.37	.57	(.19)	64.9%
Lubbock	2,180,364	.32	.84	(.51)	38.1%
Port Arthur	273,886	.39	2.16	(1.77)	18.1%
San Angelo	436,050	.22	1.01	(.79)	21.8%
San Antonio	34,526,634	.40	.94	(.54)	42.6%
Waco	581,202	.40	1.43	(1.02)	28.0%
Wichita Falls	231,956	.70	1.66	(.96)	42.2%

TABLE 14: NET OPERATING INCOME PER VEHICLE MILE BY SYSTEM  
Calendar Year 1983

System	Total Pass./Veh. Mile	Total Opr. Rev./Veh. Mile	Total Opr. Exp./Veh. Mile	Net Opr. Income/Veh. Mile
Abilene	0.9	.28	1.79	(1.52)
Amarillo	1.1	.39	1.23	(.84)
Austin	1.5	.59	2.24	(1.64)
Beaumont	2.3	.67	2.22	(1.55)
Brownsville	2.1	1.02	2.15	(1.13)
Corpus Christi	1.1	1.21	2.56	(1.35)
Dallas	2.3	1.53	2.78	(1.24)
El Paso	2.1	.85	1.89	(1.04)
Fort Worth	1.6	1.56	2.25	(.69)
Galveston	2.0	.96	2.06	(1.10)
Houston	1.8	1.29	3.56	(2.27)
Laredo	3.7	1.37	2.08	(.71)
Lubbock	2.1	.68	1.76	(1.08)
Port Arthur	1.4	.54	2.97	(2.44)
San Angelo	1.3	.30	1.35	(1.05)
San Antonio	2.3	.95	2.21	(1.26)
Waco	1.7	.67	2.37	(1.70)
Wichita Falls	0.8	.55	1.29	(.74)

TABLE 15: NET OPERATING INCOME PER VEHICLE HOUR BY SYSTEM  
 Calendar Year 1983

System	Total Pass./Veh. Hour	Total Opr. Rev./ Veh. Hr.	Total Opr. Exp./ Veh. Hr.	Net Opr. Income/ Veh. Hr.
Abilene	12.6	3.90	25.11	(21.21)
Amarillo	16.7	5.90	18.45	(12.56)
Austin	19.0	7.68	28.94	(21.26)
Beaumont	22.2	6.55	21.71	(15.17)
Brownsville	23.1	10.99	23.25	(12.25)
Corpus Christi	14.8	15.88	33.68	(17.80)
Dallas	33.0	21.94	39.70	(17.76)
El Paso	29.5	11.99	26.65	(14.66)
Fort Worth	18.6	18.61	26.86	( 8.26)
Galveston	19.3	9.23	19.84	(10.60)
Houston	27.4	19.78	54.57	(34.79)
Laredo	34.1	12.70	19.31	( 6.60)
Lubbock	28.6	9.20	23.86	(14.66)
Port Arthur	19.2	7.48	41.50	(34.02)
San Angelo	19.6	4.38	19.84	(15.46)
San Antonio	32.6	13.21	30.73	(17.52)
Waco	19.2	7.76	27.45	(19.69)
Wichita Falls	11.3	7.97	18.84	(10.86)

TABLE 16: TOTAL PUBLIC EXPENSE OF TRANSIT IN TEXAS BY SYSTEM  
Calendar Years 1982 and 1983

System	Net Public Oper. Cost Per Pass.		Net Public Oper. Cost Per Veh. Mi.		Net Public Oper. Cost Per Veh. Hr.		Public Cap. Cost Per Passenger		Public Cap. Cost Per Vehicle Mi.		Public Cap. Cost Per Vehicle Hr.		Total Public Expense Per Passenger		Total Public Expense Per Vehicle Mile		Total Public Expense Per Vehicle Hour	
	1982	1983	1982	1983	1982	1983	1982	1983	1982	1983	1982	1983	1982	1983	1982	1983	1982	1983
Abilene	\$1.58	\$1.68	\$1.33	\$1.52	\$18.62	\$21.21	\$.86	\$1.48	\$.72	\$1.33	\$10.09	\$18.67	\$2.44	\$3.15	\$2.05	\$2.85	\$28.71	\$39.88
Amarillo	.70	.75	.77	.84	11.78	12.56	1.60	.13	1.78	.14	27.03	2.16	2.30	.88	2.55	.98	38.81	14.71
Austin	.98	1.12	1.56	1.64	19.82	21.26	.34	.09	.53	.14	6.78	1.76	1.32	1.21	2.10	1.78	26.59	23.02
Beaumont	.49	.68	1.16	1.55	10.94	15.17	.05	.01	.13	.02	1.20	.16	.54	.69	1.28	1.57	12.14	15.33
Brownsville	.43	.53	1.09	1.13	11.72	12.25	.09	.01	.24	.01	2.56	.12	.53	.53	1.33	1.14	14.28	12.37
Corpus Christi	1.21	1.21	1.36	1.35	18.44	17.80	.86	.00	.96	.00	13.03	.01	2.07	1.21	2.31	1.35	31.47	17.81
Dallas	.42	.54	1.00	1.24	13.98	17.76	.12	.86	.28	1.99	3.88	28.44	.54	1.40	1.27	3.23	17.85	46.21
El Paso	.68	.50	1.24	1.04	17.68	14.66	.79	.20	1.44	.42	20.46	5.98	1.47	.70	2.68	1.46	38.13	20.65
Fort Worth	.40	.44	.68	.69	8.26	8.26	.10	2.76	.17	4.31	2.10	51.42	.50	3.21	.85	5.00	10.36	59.68
Galveston	.51	.55	1.14	1.10	9.92	10.60	.00	1.72	.00	3.46	.00	33.22	.51	2.27	1.14	4.56	9.92	43.82
Houston	1.61	1.27	3.24	2.27	48.16	34.79	.37	.22	.75	.39	11.08	5.98	1.98	1.49	3.98	2.66	59.24	40.77
Laredo	.22	.19	.82	.71	7.12	6.60	.10	.52	.38	1.90	3.31	17.69	.32	.71	1.20	2.61	10.43	24.29
Lubbock	.26	.51	.84	1.08	11.48	14.66	.69	.02	2.24	.03	30.77	.45	.94	.53	3.08	1.12	42.25	15.11
Port Arthur	1.86	1.77	2.60	2.44	36.23	34.02	.00	1.94	.00	2.67	.00	37.29	1.86	3.71	2.60	5.11	36.23	71.31
San Angelo	.70	.79	.94	1.05	14.68	15.46	.48	.00	.65	.00	10.15	.05	1.18	.79	1.59	1.05	24.84	15.50
San Antonio	.49	.54	1.16	1.26	16.22	17.52	.03	.10	.08	.24	1.11	3.37	.52	.64	1.24	1.50	17.33	20.89
Waco	.92	1.02	1.55	1.70	17.91	19.69	2.39	.25	4.02	.42	46.58	4.83	3.31	1.28	5.57	2.11	64.49	24.52
Wichita Falls	.92	.96	.94	.74	7.24	10.86	.66	.00	.68	.00	5.25	.00	1.58	.96	1.62	.74	12.49	10.86

## ACKNOWLEDGEMENTS

The information presented on transit operations in this report are a tabulation of the data provided by the transit systems. Estimates of some data were required and these are noted in Table 12 where statistics by system are presented. Information on Public Transportation Grants was provided by the Urban Mass Transportation Administration, U.S. Department of Transportation and the State Department of Highways and Public Transportation.

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