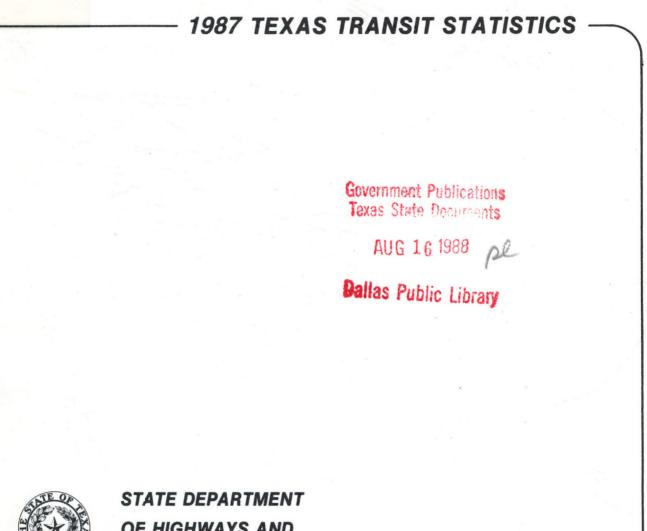


1987



OF HIGHWAYS AND PUBLIC TRANSPORTATION

NOTICE

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1987 TEXAS TRANSIT STATISTICS

PREPARED BY:

TRANSPORTATION PLANNING DIVISION,

STATE DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION

IN COOPERATION WITH:

Public transit operators and city officials throughout the State.

MAY 1988

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SUMMARY

Texas Transit Statistics is a comprehensive annual report on the eighteen municipal transit systems operating in the State of Texas during 1987. A municipal transit system is defined as one having five or more vehicles in scheduled, fixed route, intracity service. This includes the six Metropolitan Transit Authorities (MTA Houston/Harris County, San Antonio VIA, Dallas Area Rapid Transit, Fort Worth Transit Authority, Capital Metro-Austin and Corpus Christi RTA) operating in Texas during 1987.

Over one hundred eighty four million passengers were carried by Texas municipal transit systems in 1987. This is a 3.3 percent decrease from 190.5 million passengers carried in 1986. Transit vehicle miles decreased about 1.2 percent to 98.2 million miles in 1987 as compared to 99.4 million miles in 1986.

General operating costs increased 7.4 percent from \$187.1 million in 1986 to \$201.1 million in 1987. Total operating revenue per vehicle mile decreased by approximately 1.0 percent. Total operating expenses per vehicle mile increased by 4.9 percent.

The total public expense of transit increased slightly from \$281.9 million to \$282.1 million in 1987. Total public expense includes operating costs of \$201.1 million and capital costs of \$81.0 million for 1987.

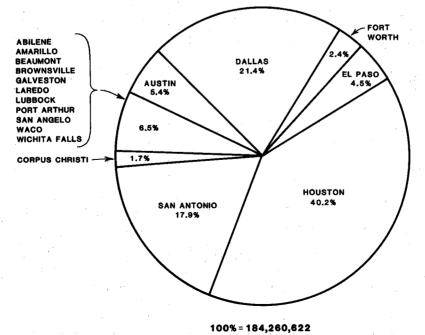
Public transportation funds which have been committed in Texas decreased from \$164.1 million in 1986 to \$140.5 million in 1987. These committed funds include state and federal funds as well as local monies.

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TABLE 1: STATEWIDE MUNICIPAL TRANSIT RIDERSHIP FOR 1974 - 1987

YEAR	TOTAL PASSENGERS	% CHANGE
1974	116,875,657	
1975	120,734,116	+ 3.3%
1976	122,185,246	+ 1.2%
1977	128,108,465	+ 4.8%
		+ 6.4%
1978	136,252,667	+ 8.2%
1979	147,453,986	+ 2.9%
1980	151,815,720	+ 1.5%
1981	154,057,890	
1982	155,564,981	+ 1.0%
1983	154,045,488	- 1.0%
1984	174,434,290	+13.2%
1985	196,351,105	+12.6%
1986	190,543,830	- 3.0%
1987	184,260,622	- 3.3%

PERCENT TRANSIT RIDERSHIP BY SYSTEMS CALENDAR YEAR 1987



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TABLE 2: TRANSIT PASSENGERS AND VEHICLE MILES PER CAPITA IN TEXAS
Calendar Years 1986 - 1987

Urbanized Area	1980 Area Population (1,000's)(1)	P		ers (1,000' and rs Per Capi 19		Vehi	and	s (1,000's Per Capit 198	a
Abilene Amarillo Austin Beaumont Brownsville Corpus Christi Dallas El Paso Fort Worth Galveston Houston Laredo Lubbock Port Arthur San Angelo San Antonio Waco Wichita Falls	98 149 345 118 85 232 904 425 385 62 1,595 91 174 61 73 786 101 94	417 782 7,912 1,167 1,909 1,759 47,529 9,332 4,947 700 72,976 3,269 2,500(318 363 33,850 622 192	4.3 5.2 22.9 9.9 22.5 7.6 52.6 22.0 12.8 11.3 45.8 35.9 2)14.4 5.2 5.0 43.1 6.2 2.0	392 742 10,017 1,081 3,043 39,512 8,299 4,508 792 74,144 3,359 2,391 308 223 32,998 614 167	4.0 5.0 29.0 9.2 19.6 13.1 43.7 19.5 11.7 12.8 46.5 36.9 13.7 5.0 3.1 42.0 6.1 1.8	468 750 6,148 575 22,774 4,368 3,867 3,688 37,088 880 1,160 ⁽ 291 305 517,103 347 278	4.8 5.0 17.8 4.9 8.9 8.2 25.2 10.3 10.0 5.9 23.3 9.7 3) 6.7 4.8 4.2 21.8 3.4 3.0	421 740 9,203 589 641 2,645 20,956 418 34,302 898 1,188 292 250 17,322 336 296	4.3 5.0 26.7 5.0 7.6 11.4 23.2 8.7 10.6 6.7 21.5 9.9 6.8 4.8 3.4 22.0 3.3 3.1
TOTAL	5,778	190,544	33.0	184,260	32.0	99,419	17.2	98,271	17.0

(1) <u>Census 1980: Final Population and Housing Counts for Texas</u>, Office of the Governor, Texas State Data Center, Number 2 Series 1981.

(2) The City of Lubbock operates a university shuttle bus system as well as the citywide system. These figures include university as well as city passengers.

(3) These figures include university as well as city vehicle miles.

· · ·	19	986	19	87
Total Passengers Regular Route Transfers	190,543,830	153,545,753 36,998,077	184,260,622	148,048,719 36,211,903
Total Vehicle Miles Regular Route Charter/Other	99,419,111	97,198,300 2,220,811	98,271,846	96,292,425 1,979,421
Total Vehicle Hours Regular Route Charter/Other	6,982,600	6,774,440 208,160	6,856,806	6,685,490 171,316
Average No. of Buses on Regular Routes	2,366		2,214	
Average No. of Total Serviceable Buses	2,969		2,847	
Average No. of Employees	7,490		7,492	
Total Operating Revenues Farebox Charter Other	\$132,969,445	\$78,344,644 6,129,813 48,494,988	\$130,828,071	\$80,651,969 5,368,877 44,807,225
Total Operating Expenses	\$320,110,895		\$331,988,520	
Net Operating Income	(\$187,141,450)		(\$201,160,449)	

TABLE 3: TOTAL TEXAS TRANSIT STATISTICSCalendar Years 1986 - 1987

TABLE 4: NET OPERATING INCOME PER PASSENGER, VEHICLE MILE AND VEHICLE HOUR Calendar Year 1987

PER PASSENGER	
Total Operating Revenue Per Passenger	\$.71
Total Operating Expenses Per Passenger	1.80
Net Operating Income Per Passenger	(1.09)
PER VEHICLE MILE	
Total Operating Revenue Per Vehicle Mile	\$1.33
Total Operating Expenses Per Vehicle Mile	3.38
Net Operating Income Per Vehicle Mile	(2.05)
PER VEHICLE HOUR	, <u>, , , , , , , , , , , , , , , , , , </u>
Total Operating Revenue Per Vehicle Hour	\$19.08
Total Operating Expenses Per Vehicle Hour	48.42
Net Operating Income Per Vehicle Hour	(29.34)

TABLE 5: STATEWIDE TOTAL OPERATING REVENUES AND TOTAL OPERATING EXPENSES PER VEHICLE MILE 1973 - 1987

	ALC: NOTE: THE				
CALENDAR YEAR	TOTAL OPERATING REVENUE/ VEHICLE MILE	% CHANGE	TOTAL OPERATING EXPENSES/ VEHICLE MILE	% CHANGE	TOTAL OPERATING COST/. VEHICLE MILE
1973	\$.70		\$.72		\$0.02
1		+10.0%		+25.0%	
1974	.77	- 7.8%	.90	+18.0%	0.13
1975	.71	- 1.4%	1.06	+12.0%	0.35
1976	.70		1.19		0.49
1977	.77	+10.0%	1.30	+ 9.0%	0.53
		- 6.5%	1.54	+18.5%	0.82
1978		+11.1%		+21.4%	
1979	.80	+11.3%	1.87	+22.5%	1.07
1980	.89		2.29		1.40
1981	1.00	+12.4%	2.65	+15.7%	1.65
1982	1.03	+ 3.0%	2.88	+ 8.7%	1.85
		+15.5%		- 2.8%	
1983	1.19	+12.6%	2.80	+ 2.9%	1.61
1984	1.34	+ 5.2%	2.88	+13.9%	1.54
1985	1.41		3.28		1.87
1986	1.34	- 5.0%	3.22	- 1.8%	1.88
		- 0.7%		+ 1.0%	
1987	1.33		3.38	1	2.05

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TABLE 6: TEXAS TRANSIT FINANCES Calendar Years 1986 and 1987

		1986	REVENUES		1987
Total Operating Revenue and Assistance	\$320,110,895			\$331,988,520	
Farebox Charter Other Operating Income Federal Operating Assist.(1) Local Operating Assist.(2)	· · · · · · · · · · · · · · · · · · ·	\$78,344,644 6,129,813 48,494,988 12,424,837 174,716,613			\$ 80,651,969 5,368,877 44,807,225 23,159,383 178,001,066
Total Capital Revenue(1)	\$ 94,802,095			\$ 80,985,823	
Federal State Local(2)		\$ 85,093,220 4,180,592 5,528,283			\$ 70,541,257 3,228,298 7,216,268
TOTAL REVENUE	\$414,912,990		• ,	\$412,974,343	
		1986	EXPENSES		1987
Total Operating Expense Total Capital Expense	\$320,110,895 94,802,095			\$331,988,520 80,985,823	
TOTAL EXPENSE	\$414,912,990			\$412,974,343	

(1) The Federal operating assistance and capital revenue are monies actually received in calendar years 1986 and 1987.

(2) In 1986, the five Metropolitan Transit Authorities received approximately \$380,177,969 from the State Comptroller in sales tax revenue. In 1987, the six Metropolitan Transit Authorities received approximately \$390,178,650 from the State Comptroller in sales tax revenue.

TABLE 7:TOTAL PUBLIC EXPENSE OF TRANSIT IN TEXAS
Calendar Years 1986 and 1987

	1986		1987	
Net Public Operating Cost	\$187,141,450		\$201,160,449	· · ·
Net Public Operating Cost Per Passenger		\$.98		\$1.09
Net Public Operating Cost Per Vehicle Mile		\$1.88	•	\$2.05
Public Capital Cost	\$ 94,802,095		\$ 80,995,823	
Public Capital Cost Per Passenger		\$.50	· · · · · ·	\$.44
Public Capital Cost Per Vehicle Mile		\$.95		\$.82
Total Publić Expense	\$281,943,545		\$282,156,272	
Total Public Expense Per Passenger		\$1.48		\$1.53
Total Public Expense Per Vehicle Mile		\$2.83	•	\$2.87

TABLE 8: FINANCIAL ASSISTANCE TO TEXAS (Projects Approved in CY 1987)

	Sections 3,5,9 & 9A Capital	Sections 5&9 Operating	Section 8 Technical Studies	Section 9 Planning	Section 16b(2)	Section 18 Capital Operating Administrative	TOTAL
Municipal Systems	\$ 62,390,467	\$19,333,235	\$ -0-	\$0-	\$'-0-	\$ -0-	\$ 81,723,702
Technical Studies	-0-	-0-	2,571,200	240,889	-0-	-0-	2,812,089
Elderly & Handicapped Transportation [Section 16b(2)]	-0-	-0-	-0-	-0-	1,473,552	-0-	1,473,552
Non-Urbanized Area Transit [Section 18]	-0-	-0-	-0-	-0-	-0-	9,587,312	9,587,312
State Department of Highways and Public Transportation (1)	-0-	-0-	280,000	-0-	163,728	350,000	793,728
TOTAL FEDERAL	\$ 62,390,467	\$19,333,235	\$2,851,200	\$240,889	\$1,637,280	\$ 9,937,312	\$ 96,390,383
TOTAL STATE	480,407	-0-	70,000(2)	-0-	40,932(3)	-0-	591,339
TOTAL LOCAL	17,639,328	19,063,238	519,550(4)	60,223(5)	368,388	5,887,947	43,538,674
TOTAL PROJECTS	\$ 80,510,202	\$38,396,473	\$3,440,750	\$301,112	\$2,046,600	\$15,825,259	\$ 140,520,396

(1) The Section 8 technical study grant was made directly to the State Department of Highways and Public Transportation (SDHPT) for planning and study purposes. The Sections 16b(2) and 18 grants made to the SDHPT were for program administration, planning and technical assistance.

(2) This is the 20 percent match for the technical studies grant made to the State Department of Highways and Public Transportation.

(3) This is the 20 percent match for the program administration grant made to the State Department of Highways and Public Transportation.

(4) This is the local match for technical studies.

(5) This is the local match for planning purposes.

TABLE 9: STATEWIDE RIDERSHIP BY MONTHS AND QUARTERS1986 and 1987

	Regular Route Passengers		Trans	fors	Total Passengers			
	1986	1987	1986	1987	1986	1987		
January	13,053,883	12,133,697	3,020,303	2,982,590	16,074,186	15,116,287		
February March	12,250,787 13,029,283	11,606,397 12,866,554	2,768,312 3,117,324	2,778,116 3,088,600	15,019,099 16,146,607	14,384,513 15,955,154		
First Quarter	38,333,953	36,606,648	8,905,939	8,849,306	47,239,892	45,455,954		
April Maxi	13,666,092 12,879,082	12,751,125 11,807,117	3,199,072 3,061,094	3,025,801	16,865,164 15,940,176	15,776,926 14,661,757		
May June	12,040,951	12,108,293	2,960,209	3,008,771	15,001,160	15,117,064		
Second Quarter	38,586,125	36,666,535	9,220,375	8,889,212	47,806,500	45,555,747		
July	12,882,835	12,456,847	3,269,982	3,111,810	16,152,817	15,568,657		
August September	12,570,609 13,313,953	12,171,239 12,848,081	3,180,718 3,206,071	3,029,302 3,161,622	15,751,327 16,520,024	15,200,541 16,009,703		
Third Quarter	38,767,397	37,476,167	9,656,771	9,302,734	48,424,168	46,778,901		
October November	13,932,039 11,980,993	13,411,785 11,904,517	3,285,614	3,292,603 2,953,533	17,217,653 14,960,231	16,704,388 14,858,050		
December	11,980,993	11,983,067	2,979,238	2,924,515	14,895,386	14,907,582		
Fourth Quarter	37,858,278	37,299,369	9,214,992	9,170,651	47,073,270	46,470,020		
ANNUAL	153,545,753	148,048,719	36,998,077	36,211,903	190,543,830	184,260,622		

		ar Route le Miles 1987		r/Other e Miles 1987	Tot Vehicle 1986	tal e Miles 1987		ar Route le Hours 1987		r/Other e Hours 1987		tal e Hours 1987
January February March	7,985,613 7,269,629 7,907,139	8,162,131 7,422,603 8,125,081	188,215 201,034 191,939	135,077 162,231 160,089	8,173,828 7,470,663 8,099,078	8,297,208 7,584,834 8,285,170	555,548 510,928 550,922	575,152 511,290 567,595	17,649 17,618 17,573	11,628 13,175 13,632	573,197 528,546 568,495	586,780 524,465 581,227
First Quarter	23,162,381	23,709,815	581,188	457,397	23,743,569	24,167,212	1,617,398	1,654,037	52,840	38,435	1,670,238	1,692,472
April May June	8,251,462 8,167,905 7,850,156	8,022,811 7,860,920 8,062,204	279,127 225,750 146,998	192,123 189,867 114,961	8,530,589 8,393,655 7,997,154	8,214,934 8,050,787 8,177,165	562,726 560,047 541,697	564,281 549,352 544,000	28,265 22,374 14,811	17,143 17,377 11,591	590,991 582,421 556,508	581,424 566,729 555,591
Second Quarter	24,269,523	23,945,935	651,875	496,951	24,921,398	24,442,886	1,664,470	1,657,633	65,450	46,111	1,729,920	1,703,744
July August September	8,349,965 8,429,324 8,274,667	8,229,717 8,007,046 8,007,491	127,149 97,975 177,610	123,900 97,126 248,180	8,477,114 8,527,299 8,452,277	8,353,617 8,104,172 8,255,671	575,015 582,258 562,666	572,845 555,767 554,793	11,079 10,351 16,242	11,472 9,154 18,330	586,094 592,609 578,908	584,317 564,921 573,123
Third Quarter	25,053,956	24,244,254	402,734	469,206	25,456,690	24,713,460	1,719,939	1,683,405	37,672	38,956	1,757,611	1,722,361
October November December	8,575,378 7,730,376 8,406,686	8,447,187 7,686,587 8,258,647	229,382 210,781 144,851	197,740 212,866 145,261	8,804,760 7,941,157 8,551,537	8,644,927 7,899,453 8,403,908	619,546 553,018 600,069	585,259 532,575 572,581	21,009 17,346 13,843	19,517 15,165 13,132	640,555 570,364 613,912	604,776 547,740 585,713
Fourth Quarter	24,712,440	24,392,421	585,014	555,867	25,297,454	24,948,288	1,772,633	1,690,415	52,198	47,814	1,824,831	1,738,229
ANNUAL	97,198,300	96,292,425	2,220,811	1,979,421	99,419,111	98,271,846	6,774,440	6,685,490	208,160	171,316	6,982,600	6,856,806

TABLE 10:STATEWIDE VEHICLE MILES AND VEHICLE HOURS
BY MONTHS AND QUARTERS-1986 and 1987

TABLE 11:STATEWIDE REVENUE AND EXPENSE
BY MONTHS AND QUARTERS-1986 and 1987

	r		· · · · ·			·			· · · · · · · · · · · · · · · · · · ·			
	Far 1986	ebox 1987	Ch 1986	arter 1987	0t 1986	her 1987		Fotal ing Revenue 1987	Tot Operatin 1986	al g Expense 1987	Net Op Inc 1986	erating ome 1987
January February March	\$ 6,539,332 6,179,000 6,766,581	6,147,449 6,395,518 6,755,001	\$ 441,396 426,277 437,646	395,002 478,746 497,261	\$ 3,635,674 4,188,970 4,588,731	4,800,052 3,317,156 5,178,744	\$ 10,616,402 10,794,247 11,792,958	\$11,342,503 10,191,420 12,431,006	\$ 27,199,875 22,561,771 27,508,847	\$27,864,296 24,542,149 26,540,680	(\$16,583,473) (11,767,524) (15,715,889)	
First Quarter	\$ 19,484,913	19,297,968	\$1,305,319	1,371,009	\$12,413,375	13,295,952	\$ 33,203,607	\$33,964,929	\$ 77,270,493	\$78,947,125	(\$44,066,886)	(\$44,982,196)
April May June	6,944,552 6,618,528 6,358,412	7,031,458 6,460,322 6,713,621	757,285 574,555 365,997	571,658 553,213 338,599	4,194,234 3,928,820 3,984,593	3,876,393 3,253,268 3,443,132	11,896,071 11,121,903 10,709,002	11,479,509 10,266,803 10,495,352	27,550,899 26,857,991 26,782,824	26,627,807 26,936,201 26,242,236	(15,654,828) (15,736,088) (16,073,822)	(16,669,398)
Second Quarter	\$ 19,921,492	20,205,401	\$1,697,837	1,463,470	\$12,107,647	10,572,793	\$ 33,726,976	\$32,241,664	\$ 81,191,714	\$79,806,244	(\$47,464,738)	(\$47,564,580)
July August September	6,571,256 6,526,992 6,831,322	6,786,036 6,819,795 7,090,882	415,618 338,900 563,078	361,352 274,760 552,864	3,983,116 4,027,012 3,939,353	3,558,748 3,540,431 3,315,334	10,969,990 10,892,904 11,333,753	10,706,136 10,634,986 10,959,080	27,621,454 28,826,419 26,293,867	27,306,012 28,463,366 28,051,337	(16,651,464) (17,933,515) (14,960,114)	(17,828,380)
Third Quarter	\$ 19,929,570	20,696,713	\$1,317,596	1,188,976	11,949,481	10,414,513	\$ 33,196,647	\$32,300,202	\$ 82,741,740	\$83,820,715	(\$49,545,093)	(\$51,520,513)
October November December	6,982,394 5,952,720 6,073,555	7,318,319 6,514,427 6,619,141	783,266 591,944 433,851	573,755 430,101 341,566	3,613,431 4,150,747 4,260,307	2,819,184 3,561,031 4,143,752	11,379,091 10,695,411 10,767,713	10,711,258 10,505,559 11,104,459	27,335,823 24,498,913 27,072,212	28,827,925 28,871,807 31,714,704	(15,956,732) (13,803,502) (16,304,499)	(18,366,248)
Fourth Quarter	\$ 19,008,669	20,451,887	\$1,809,061	1,345,422	\$12,024,485	10,523,967	\$ 32,842,215	\$32,321,276	\$ 78,906,948	\$89,414,436	(\$46,064,733)	(\$57,093,160)
ANNUAL	\$ 78,344,644	80,651,969	\$6,129,813	5,368,877	\$48,494,988	44,807,225	\$132,969,445	\$130,828,071	\$320,110,895	\$331,988,520	(\$187,141,450)	(\$201,160,449)

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TABLE 12: TEXAS TRANSIT STATISTICS BY SYSTEM Calendar Years 1986 and 1987

				·	
		1986	ABILEN	IE 1987	,
Total Passengers Regular Route Transfers	4	16,747	317,891 98,856	392,163	301,834 90,329
Total Vehicle Miles Regular Route Charter/Other	4	68,367	462,329 6,038	421,212	416,996 4,216
Total Vehicle Hours Regular Route Charter/Other		33,152	32,470 682	29,934	29,613 321
Average No. of Buses on Regular Routes		12		11	
Average No. of Total Serviceable Buses		16		15	
Average No. Employees		26		29	
Total Operating Revenues Farebox Charter Other	\$ 14	45,642	\$ 124,316 21,326 0	\$ 469,686	\$ 112,399 11,566 345,721
Total Operating Expense	\$ 90	07,600	. 1	\$ 822,710	
Net Public Operating Cost	\$ 70	61,958		\$ 353,024	
Total Public Capital Cost	\$ 1!	57,924		\$ 0	
TOTAL PUBLIC EXPENSE	\$93	19,882		\$ 353,024	

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	1986	AMAR	ILLO 198	7
Total Passengers Regular Route Transfers	781,477	591,375 190,102	742,266	558,030 184,236
Total Vehicle Miles Regular Route Charter/Other	750,451	730,629 19,822	740,384	723,803 16,581
Total Vehicle Hours Regular Route Charter/Other	50,448	48,782 1,666	49,683	48,327 1,356
Average No. of Buses on Regular Routes	14		. 14	
Average No. of Total Serviceable Buses	31		. 28	an a
Average No. Employees	43	. · · ·	43	
Total Operating Revenues Farebox Charter Other	\$ 283,061	\$ 183,119 71,178 28,764	\$ 280,972	\$ 171,873 63,865 45,234
Total Operating Expense	\$1,044,323		\$1,126,842	• •
Net Public Operating Cost	\$ 761,262		\$ 845,870	
Total Public Capital Cost	\$ 0		\$ 0	
TOTAL PUBLIC EXPENSE	\$ 761,262		\$ 845,870	

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y	1986	AUST	IN 1987	
Total Passengers Regular Route Transfers	7,912,208	%, 912,208(1) 0	10,017,305	10,017,305(1) 0
Total Vehicle Miles Regular Route Charter/Other	6,148,469	5,795,164 353,305	9,203,384	9,177,988 25,396
Total Vehicle Hours Regular Route Charter/Other	505,797	472,871 32,926	711,737	708,071 3,666
Average No. of Buses on Regular Routes	172		193	
Average No. of Total Serviceable Buses	215		241	
Average No. Employees	649		697	
Total Operating Revenues Farebox Charter Other	\$ 2,915,685 \$	2,604,142 236,967 74,576	\$ 3,291,886	\$2,990,357 212,683 88,846
Total Operating Expense	\$29,380,484		\$32,120,393	
Net Public Operating Cost	\$26,464,799		\$28,828,507	
Total Public Capital Cost	\$ 7,253,126		\$15,480,876	
TOTAL PUBLIC EXPENSE	\$33,717,925		\$44,309,383	(2)

(1) Transfer passengers were included in the regular route category.

(2) The M.T.A. received approximately \$38,781,246 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	1986	BEAUM	IONT 1987	
Total Passengers Regular Route Transfers	1,167,414	917,205 250,209	1,081,187 858,102 223,085	
Total Vehicle Miles Regular Route Charter/Other	574,537	567,691 6,846	589,850 582,012 7,838	
Total Vehicle Hours Regular Route Charter/Other	51,038	50,131 907	45,665 44,754 911	
Average No. of Buses on Regular Routes	14	:	13	
Average No. of Total Serviceable Buses	28		26	
Average No. Employees	37		37	
Total Operating Revenues Farebox Charter Other	\$ 370,836	\$340,047 30,789 0	\$ 345,406 \$316,071 29,335 0	
Total Operating Expense	\$1,356,668		\$1,370,562	
Net Public Operating Cost	\$ 985,832		\$1,025,156	
Total Public Capital Cost	\$ 80,159		\$ 104,111	
TOTAL PUBLIC EXPENSE	\$1,065,991		\$1,129,267	

	1986	BROWNS	SVILLE	87
Total Passengers Regular Route Transfers	1,909,292	1,909,292 0	1,669,723	1,669,723 0
Total Vehicle Miles Regular Route Charter/Other	753,537	710,624 42,913	641,694	608,978 32,716
Total Vehicle Hours Regular Route Charter/Other	68,632	62,264 6,368	69,436	64,264 5,172
Average No. of Buses on Regular Routes	16		15	anto a constante Statuto de la
Average No. of Total Serviceable Buses	26		26	
Average No. Employees	62		60	
Total Operating Revenues Farebox Charter Other	\$ 786,493	\$717,841 2,363 66,289	\$ 699,974	\$628,577 6,398 64,999
Total Operating Expense	\$1,810,289		\$1,773,843	
Net Public Operating Cost	\$1,023,796		\$1,073,869	
Total Public Capital Cost	\$ 75,702		\$ 405,592	
TOTAL PUBLIC EXPENSE	\$1,099,498		\$1,479,461	

	CORPUS C 1986	HRISTI(1) 1987
Total Passengers Regular Route Transfers	1,758,644 1,322,796 435,848	3,042,824 2,520,535 522,289
Total Vehicle Miles Regular Route Charter/Other	1,894,864 1,730,753 164,111	2,644,915 2,284,485 360,430
Total Vehicle Hours Regular Route Charter/Other	134,630 123,632 10,998	169,190 151,487 17,703
Average No. of Buses on Regular Routes	39	43
Average No. of Total Serviceable Buses	62	68
Average No. Employees	153	162
Total Operating Revenues Farebox Charter Other	\$ 799,843 \$557,837 242,006 0	\$ 809,748 \$622,536 187,212 0
Total Operating Expense	\$5,202,648	\$ 8,357,838
Net Public Operating Cost	\$4,402,805	\$ 7,548,090
Total Public Capital Cost	\$2,368,852	\$ 2,608,336
Total Public Expense	\$6,771,657	\$10,156,426(2)

- On August 10, 1985, the Corpus Christi Regional Transit Authority was approved by the voters of Nueces County to become effective January 1, 1986.
- (2) The M.T.A. received approximately \$7,497,690 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	DAL 1 1986		L AS 198	7
Total Passengers Regular Route Transfers	47,529,192	37,396,193 10,132,999	39,511,713	30,799,733 8,711,980
Total Vehicle Miles Regular Route Charter/Other	22,774,398	22,512,955 261,443	20,955,753	20,727,714 228,039
Total Vehicle Hours Regular Route Charter/Other	1,653,809	1,612,585 41,224	1,466,282	1,426,671 39,611
Average No. of Buses on Regular Routes	586		537	
Average No. of Total Serviceable Buses	729		668	
Average No. Employees	1,731		1,678	
Total Operating Revenues Farebox Charter Other	\$23,147,448	\$20,816,951 1,639,236 691,261	\$26,823,425	\$23,940,666 1,475,963 1,406,796
Total Operating Expense	\$74,370,073		\$80,956,877	
Net Public Operating Cost	\$51,222,625		\$54,133,452	
Total Public Capital Cost	\$25,327,390		\$ 4,436,038	
TOTAL PUBLIC EXPENSE	\$76,550,015((1)	\$58,569,490	2)

- (1) The M.T.A. received approximately \$158,015,755 from the State Comptroller in sales tax revenue collected specifically for transit purposes.
- (2) The M.T.A. received approximately \$149,385,781 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	EL PA:		SO(1) 198	7
	190	0	190	
Total Passengers Regular Route Transfers	9,332,092	8,476,471 855,621	8,298,839	7,489,382 809,457
Total Vehicle Miles Regular Route Charter/Other	4,367,649	4,316,174 51,475	3,708,514	3,695,551 12,963
Total Vehicle Hours Regular Route Charter/Other	303,707	299,149 4,558	248,766	246,517 2,249
Average No. of Buses on Regular Routes	87		76	
Average No. of Total Serviceable Buses	105		108	
Average No. Employees	319	•	298	
Total Operating Revenues Farebox Charter Other	\$4,313,590	\$4,270,906 0 42,684	\$4,627,163	\$4,569,816 0 57,347
Uner		42,004		57,547
Total Operating Expense	\$9,998,941		\$9,426,901	
Net Public Operating Cost	\$5,685,351	e and _e and e	\$4,799,738	
Total Public Capital Cost	\$ 244,324		\$ 899,789	•
TOTAL PUBLIC EXPENSE	\$5,929,675	an a	\$5,699,527	

(1) On November 7, 1987, the El Paso Transit Authority was approved by the voters of El Paso County to become effective April 1, 1988.

	198	FORT W	IORTH 198	37
Total Passengers Regular Route Transfers	4,947,252	4,103,057 844,195	4,507,907	3,854,876 653,031
Total Vehicle Miles Regular Route Charter/Other	3,866,547	3,757,030 109,517	4,064,602	3,961,417 103,185
Total Vehicle Hours Regular Route Charter/Other	301,323	288,213 13,110	306,739	293,823 12,916
Average No. of Buses on Regular Routes	103		94	
Average No. of Total Serviceable Buses	135		118	
Average No. Employees	311		312	
Total Operating Revenues Farebox Charter Other	\$ 7,686,951	\$2,840,775 314,624 4,531,552	\$10,744,128	\$2,513,873 285,592 7,944,663
Total Operating Expense	\$11,287,324	ан сайн сайн сайн сайн сайн сайн сайн са	\$11,758,216	
Net Public Operating Cost	\$ 3,600,373		\$ 1,014,088	
Total Public Capital Cost	\$ 1,132,194		\$ 3,111,722	
TOTAL PUBLIC EXPENSE	\$ 4,732,567(1)	\$ 4,125,810	(2)

- (1) The M.T.A. received approximately \$8,295,294 from the State Comptroller in sales tax revenue collected specifically for transit purposes.
- (1) The M.T.A. received approximately \$7,838,887 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

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	1986	GALVES	TON 1987	
Total Passengers Regular Route Transfers	699,873	637,019 62,854	792,479	673,472 119,007
Total Vehicle Miles Regular Route Charter/Other	367,873	357,844 10,029	418,194	407,271 10,923
Total Vehicle Hours Regular Route Charter/Other	32,713	31,468 1,245	31,921	30,794 1,127
Average No. of Buses on Regular Routes	8		9	
Average No. of Total Serviceable Buses	15		15	
Average No. Employees	29		28	
Total Operating Revenues Farebox Charter Other	\$ 306,575	\$246,892 50,139 9,544	\$ 320,572	\$257,255 52,379 10,938
Total Operating Expense	\$ 911,262		\$ 942,590	
Net Public Operating Cost	\$ 604,687		\$ 622,018	
Total Public Capital Cost	\$ 552,725		\$ 7,138,458	
TOTAL PUBLIC EXPENSE	\$ 1,157,412		\$ 7,760,476	

	H OU 1986	STON 1987
Total Passengers Regular Route Transfers	72,975,822 55,041,416 17,934,406	74,143,998 55,979,150 18,164,848
Total Vehicle Miles Regular Route Charter/Other	37,087,647 36,976,273 111,374	34,302,179 34,190,531 111,648
Total Vehicle Hours Regular Route Charter/Other	2,376,877 2,365,329 11,548	2,255,729 2,248,631 7,098
Average No. of Buses on Regular Routes	790	659
Average No. of Total Serviceable Buses	1,026	930
Average No. Employees	2,883	2,910
Total Operating Revenues Farebox Charter Other	\$ 71,099,292 \$33,774,917 395,085 36,929,290	\$ 61,353,218 \$33,071,363 239,135 28,042,720
Total Operating Expense	\$139,364,890	\$134,616,549
Net Public Operating Cost	\$ 68,265,598	\$ 73,263,331
Total Public Capital Cost	\$ 44,176,464	\$ 37,039,441
TOTAL PUBLIC EXPENSE	\$112,442,062(1)	\$110,302,772(2)

- (1) The M.T.A. received approximately \$164,501,162 from the State Comptroller in sales tax revenue collected specifically for transit purposes.
- (2) The M.T.A. received approximately \$157,247,786 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	198	L AR E	DO 1987
Total Passengers Regular Route Transfers	3,269,239	3,008,962 260,277	3,359,259 3,094,502 264,757
Total Vehicle Miles Regular Route Charter/Other	879,848	876,311 3,537	897,656 888,356 9,300
Total Vehicle Hours Regular Route Charter/Other	93,050	92,280 770	93,543 92,287 1,256
Average No. of Buses on Regular Routes	20		20.
Average No. of Total Serviceable Buses	26		31
Average No. Employees	79		79
Total Operating Revenues Farebox Charter Other	\$ 1,235,778	\$1,157,744 24,293 53,741	\$ 1,262,658 \$1,166,797 28,605 67,256
Total Operating Expense	\$ 2,304,075		\$ 2,321,455
Net Public Operating Cost	\$ 1,068,297		\$ 1,058,797
Total Public Capital Cost	\$ 297,724		\$ 439,065
TOTAL PUBLIC EXPENSE	\$ 1,366,021		\$ 1,497,862

	198	1987	37			
Total Passengers Regular Route Transfers	2,500,188	2,241,221 258,967	2	,390,959	2,144,843 246,116	
Total Vehicle Miles Regular Route Charter/Other	1,160,357	1,135,663 24,694		1,188,137	1,176,964 11,173	
Total Vehicle Hours Regular Route Charter/Other	81,860	79,284 2,576		82,498	81,602 896	
Average No. of Buses on Regular Routes	29			30	an a	
Average No. of Total Serviceable Buses	40	 		39		
Average No. Employees	68	· ·		73		
Total Operating Revenues Farebox Charter Other	\$ 761,173	\$685,376 75,797 0	\$	1,264,339	\$707,322 24,862 532,155	
Total Operating Expense	\$ 1,576,485		\$	2,004,749		
Net Public Operating Cost	\$ 815,312		\$	740,410		
Total Public Capital Cost	\$ 95,631		\$	55,423	•	
TOTAL PUBLIC EXPENSE	\$ 910,943	an a	\$	795,833		

	PORT AR 1986	THUR 1987
	1900	1987
Total Passengers Regular Route Transfers	317,788 270,785 47,003	307,694 270,773 36,921
Total Vehicle Miles Regular Route Charter/Other	291,445 283,705 7,740	291,514 284,149 7,365
Total Vehicle Hours Regular Route Charter/Other	20,675 20,011 664	20,666 20,049 617
Average No. of Buses on Regular Routes	6	6
Average No. of Total Serviceable Buses	10	10
Average No. Employees	21	22
Total Operating Revenues Farebox Charter Other	\$ 125,148 \$122,505 2,643 0	\$ 123,751 \$123,042 385 324
Total Operating Expense	\$ 691,076	\$ 711,408
Net Public Operating Cost	\$ 565,928	\$ 587,657
Total Public Capital Cost	\$ 529,418	\$ 4,625
TOTAL PUBLIC EXPENSE	\$ 1,095,346	\$ 592,282

	1986	SAN AN	GELO 1987	
Total Passengers Regular Route Transfers	363,398	245,685 117,713	223,352	167,797 55,555
Total Vehicle Miles Regular Route Charter/Other	305,025	303,785 1,240	250,027	248,557 1,470
Total Vehicle Hours Regular Route Charter/Other	21,624	21,369 255	17,902	17,655 247
Average No. of Buses on Regular Routes	6		5	
Average No. of Total Serviceable Buses	10		10	
Average No. Employees	13		13	
Total Operating Revenues Farebox Charter Other	\$ 95,198	\$89,351 5,270 577	\$ 74,751	\$69,580 4,750 421
Total Operating Expense	\$ 512,005		\$ 445,385	· · · , · ·
Net Public Operating Cost	\$ 416,807		\$ 370,634	
Total Public Capital Cost	\$ 0		\$0	
TOTAL PUBLIC EXPENSE	\$ 416,807		\$ 370,634	

	SAN AN 1986	ITONIO 1987
Total Passengers Regular Route Transfers	33,849,608 28,516,844 5,332,764	32,998,333 27,048,422 5,949,911
Total Vehicle Miles Regular Route Charter/Other	17,103,244 16,070,548 1,032,696	17,321,806 16,303,959 1,017,847
Total Vehicle Hours Regular Route Charter/Other	1,203,925 1,126,748 77,177	1,209,226 1,134,766 74,460
Average No. of Buses on Regular Routes	447	471
Average No. of Total Serviceable Buses	472	490
Average No. Employees	1,022	1,009
Total Operating Revenues Farebox Charter Other	\$18,524,114 \$ 9,478,628 2,978,776 6,066,710	\$17,989,745 \$ 9,074,357 2,715,583 6,199,805
Total Operating Expense	\$38,099,101	\$41,917,137
Net Public Operating Cost	\$19,574,987	\$23,927,392
Total Public Capital Cost	\$12,060,381	\$ 9,080,795
TOTAL PUBLIC EXPENSE	\$31,635,368(1)	\$33,008,187(2)

(1) The M.T.A. received approximately \$31,042,489 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

(2) The M.T.A. received approximately \$29,427,260 from the State Comptroller in sales tax revenue collected specifically for transit purposes.

	1986		WACO 1987				
Total Passengers Regular Route Transfers	621,566	458,816 162,750	-	613,537	445,205 168,332		
Total Vehicle Miles Regular Route Charter/Other	347,022	340,430 6,592		335,859	330,333 5,526		
Total Vehicle Hours Regular Route Charter/Other	29,438	28,595 843		27,921	27,420 501		
Average No. of Buses on Regular Routes	10			10			
Average No. of Total Serviceable Buses	13			14			
Average No. Employees	28			26			
Total Operating Revenues Farebox Charter Other	\$ 217,789	\$186,779 31,010 0	\$	204,736	\$184,936 19,800 0		
Total Operating Expense	\$ 849,560		\$	843,723			
Net Public Operating Cost	\$ 631,771		\$	638,987			
Total Public Capital Cost	\$ 0		\$	191,552			
TOTAL PUBLIC EXPENSE	\$ 631,771		\$	830,539			

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		1986	WICHITA	FALI	_S 1987	
Total Passengers Regular Route Transfers	• • •	192,030	178,517 13,513	•	167,084	155,035 12,049
Total Vehicle Miles Regular Route Charter/Other		277,831	270,392 7,439	· · ·	296,166	283,361 12,805
Total Vehicle Hours Regular Route Charter/Other		19,902	19,259 643		19,968	18,759 1,209
Average No. of Buses on Regular Routes		. 7	•		8	
Average No. of Total Serviceable Buses		10			10	
Average No. Employees		16			16	
Total Operating Revenues Farebox Charter Other	\$	154,829	\$146,518 8,311 0	\$	141,913	\$131,149 10,764 0
Total Operating Expense	\$	444,091		\$	471,342	
Net Public Operating Cost	\$	289 <u>,</u> 262		\$	329,429	
Total Public Capital Cost	\$	450,081		\$	0	
TOTAL PUBLIC EXPENSE	\$	739,343		\$	329,429	

System	Total Passengers	Total Opr. Rev./ Passenger	Total Opr. Exp./ Passenger	Net Opr. Income/ Passenger	Percent * Farebox Recovery	
Abilene	392,163	1.20	2.10	(.90)	13.7%	
Amarillo	742,266	.38	1.52	(1.14)	15.3%	
Austin	10,017.305	.33	3.21	(2.88)	9.3%	
Beaumont	1,081,187	.32	1.27	(.95)	23.1%	
Brownsville	1,669,723	.42	1.06	(.64)	35.4%	
Corpus Christi	3,042,824	.27	2.75	(2.48)	7.5%	
Dallas	39,511,713	.68	2.05	(1.37)	29.6%	
El Paso	8,298,839	.56	1.14	(.58)	48.8%	
Fort Worth	4,507,907	2.38	2.61	(.23)	21.4%	
Galveston	792,479	.40	1.19	(.79)	27.3%	
Houston	74,143,998	.83	1.82	(.99)	24.6%	
Laredo	3,359,259	.38	.69	(.31)	50.3%	
Lubbock	2,390,959	.53	.84	(.31)	35.3%	
Port Arthur	307,694	.40	2.31	(1.91)	17.3%	
San Angelo	223,352	.33	1.99	(1.66)	15.6%	
San Antonio	32,998,333	.55	1.27	(.72)	21.6%	
Waco	613,537	.33	1.38	(1.05)	21.9%	
Wichita Falls	167,084	.85	2.82	(1.97)	27.8%	

TABLE 13: NET OPERATING INCOME PER PASSENGER BY SYSTEM Calendar Year 1987

* Percent Farebox Recovery is the ratio of Farebox Revenue to Total Operating Expense.

TABLE 14: NET OPERATING INCOME PER VEHICLE MILE BY SYSTEM Calendar Year 1987

System	stem		Total Opr. Rev./Veh. Mile	Total Opr. Exp./Veh. Mile	Net Opr. Income/ Veh. Mile		
Abilene		0.9	1.12	1.95	(.83)		
Amarillo		1.0	.38	1.52	(1.14)		
Austin		1.1	.36	3.49	(3.13)		
Beaumont		1.9	.59	2.32	(1.73)		
Brownsville		2.7	1.09	2.76	(1.67)		
Corpus Christi		1.3	.31	3.16	(2.85)		
Dallas		1.9	1.28	3.86	(2.58)		
El Paso		2.2	1.25	2.54	(1.29)		
Fort Worth		1.1	2.64	2.89	(.25)		
Galveston		1.9	.77	2.25	(1.48)		
Houston		2.2	1.79	3.92	(2.14)		
Laredo		3.8	1.41	2.59	(1.18)		
Lubbock		2.0	1.06	1.69	(.63)		
Port Arthur		1.1	.42	2.44	(2.02)		
San Angelo		1.0	.30	1.78	(1.48)		
San Antonio		2.0	1.04	2.42	(1.38)		
Waco		1.9	.61	2.51	(1.90)		
Wichita Falls		0.6	.48	1.59	(1.11)		

	· · · · ·	· · · · · · · · · · · · · · · · · · ·	<u>.</u>	
System	Total Pass./Veh. Hour	Total Opr. Rev./ Veh. Hr.	Total Opr. Exp./ Veh. Hr.	Net Opr. Income/ Veh. Hr.
			-	<u> </u>
Abilene	13.2	15.69	27.48	(11.79)
Amarillo	15.4	5.66	22.68	(17.02)
Austin	14.1	4.63	45.13	(40.50)
Beaumont	24.2	7.56	30.01	(22.45)
Brownsville	26.0	10.08	25.55	(15.47)
Corpus Christi	20.1	4.79	49.40	(44.61)
Dallas	27.7	18.29	55.21	(36.92)
El Paso	33.7	18.60	37.89	(19.29)
Fort Worth	15.3	35.03	38.33	(3.30)
Galveston	25.7	10.04	29.53	(19.49)
Houston	33.0	27.20	59.68	(32.48)
Laredo	36.4	13.50	24.82	(11.32)
Lubbock	29.3	15.33	24.30	(8.97)
Port Arthur	15.3	5.99	34.42	(28.43)
San Angelo	12.7	4.18	24.88	(20.70)
San Antonio	29.1	14.88	34.66	(19.78)
Waco	22.4	7.33	30.22	(22.89)
Wichita Falls	8.9	7.11	23.60	(16.49)

TABLE 15: NET OPERATING INCOME PER VEHICLE HOUR BY SYSTEM Calendar Year 1987

	Net Pu Oper. Per Pa	Cost	Net Pu Oper. Per Ve	Cost	Net Pu Oper. Per Ve	Cost	Public Cost I Pass.	c Cap. Per	Public Cost F Veh. M		Public Cost Pe Veh. Hi	er	Total Expens Pass.	Public se Per		Public se Per Mi.	Total Expens Veh. H	
System	1986	1987	1986	1987	1986	1987	1986	1987	1986	1987	1986	1987	1986	1987	1986	1987	1986	198
Abilene	\$1.83	\$.90	\$1.63	\$.84	\$22.98	\$11.79	\$.38	.00	\$.34	.00	\$4.76	.00 .00	\$2.21 .97	.90 1.14	\$1.96 1.01	\$.84 1.14	\$27.75 15.09	\$11.7 17.0
Amarillo Austin	.97 3.34	1.14 2.88	1.01 4.30	1.14 3.13	15.09	17.03 40.50	.00	.00 1.55	.00 1.18	.00 1.68	.00 14.34	21.75	4.26	4.42	5.48	4.81	66.66	62.2
Beaumont	.84	.95	1.72	1.74	19.32	22.45	.07	.10	.14	.18	1.57	2.28	.91	1.04	1.86	1.91	20.89	24.7
Bownsville	.54	.64	1.36	1.67	14.92	15.47	.04	.24	.10	.63	1,10	5.84	.58	.89	1.46	2.31	16.02	21.
Corpus Christi	2.50	2.48	2.32	2.85	32.70	44.61	1.35	.86	1.25	.99	17.60	15.42	3.85	3.34	3.57	3.84	50.30	60.0
Dallas	1.08	1.37	2.25	2.58	30.97	36.92	.53	.11	1.11	.21	15,31	3.03	1.61	1.48	3.36	2.79	46.29	39.
El Paso	.61	.58	1.30	1.29	18.72	19.29	.03	.11	.06	.24	.80	3.62	.64	.69	1.36	1.54	19.52	22.
Fort Worth	.73	.23	.93	.25	11.95	3.31	.23	.69	.29	.77	3.76	10.15	.96	.92	1.22	1.02	15.71	13.
alveston	.86	.79	1.64	1.49	18.48	19.49	.79	9.01	1.50	17.07	16.90	223.63	1.65	9.79	3.15	18.56	35.38	243.
Houston	.94	.99	1.84	2.14	28.72	32.48	.61	.50	1.19	1.08	18.59	16.42	1.54	1.49	3.03	3.22	47.31	48.
aredo	.33	.32	1.21	1.18	11.48	11.32	.09	.13	.34	.49	3.20 1.17	4.69 .67	.42	.45	1.55	1.67 .67	14.68 11.13	16. 9.
ubbock	.33	.31 1.91	.70 1.94	.62 2.02	9.96	8.98 28.44	1.67	.02	1.82	.05	25.61	.22	3.45	1.93	3.76	2.03	52.98	28.
ort Arthur an Angelo	1.18	1.66	1.94	1.48	19.28	20.70	.00	.02	.00	.00	.00	.00	1.15	1.66	1.37	1.48	19.28	20
an Angelo an Antonio	.58	.73	1.14	1.38	16.26	19.79	.36	.28	.00	.52	10.02	7.51	.93	1.00	1.85	1.91	26.28	27
aco	1.02	1.04	1.82	1.90	21.46	22.89	.00	.31	.00	.57	.00	6.86	1.02	1.35	1.82	2.47	21.46	29
ichita Falls	1.51	1.97	1.04	1.11	14.53	16.50	2.34	.00	1.62	.00	22.61	.00	3.85	1.97	2.66	1.11	37.15	16

TABLE 16:TOTAL PUBLIC EXPENSE OF TRANSIT IN TEXAS BY SYSTEM
Calendar Years 1986 and 1987

ACKNOWLEDGEMENTS

The information presented on transit operations in this report are a tabulation of the data provided by the transit systems. Information on Public Transportation Grants was provided by the Urban Mass Transportation Administration, U.S. Department of Transportation and the State Department of Highways and Public Transportation. The State Department of Highways and Public Transportation wishes to express its appreciation to city and regional officials, as well as transit operators, for their cooperation and assistance during the year. Without their voluntary help, this annual report would not have been possible.

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