



X86401832

REFERENCE

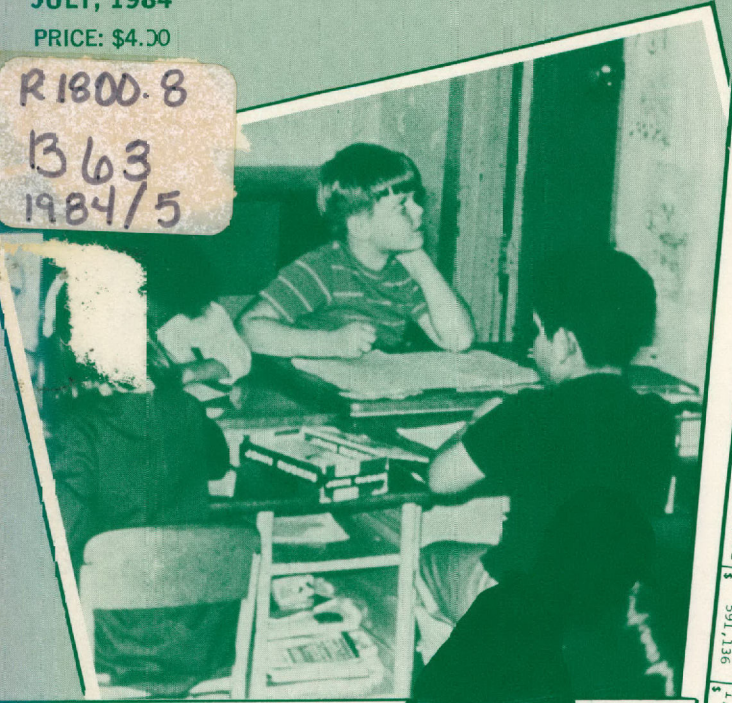
A Report by the TEXAS RESEARCH LEAGUE

17 RED RIVER, AUSTIN, TEXAS 78701

JULY, 1984

PRICE: \$4.00

R1800.8
B63
1984/5



67th LEGISLATURE—REGULAR SESSION
SCHOOLS AND SCHOOL DISTRICTS
CHAPTER 274
H. B. No. 246

An Act relating to the curriculum in public schools.
Be it enacted by the Legislature of the State of Texas that the following Act be enacted: Section 1. Section 21.101, Texas Education Code, be amended to read as follows:
Sec. 21.101. Required Curriculum
(a) Each school district that offers kindergarten through grade 12 shall offer a well-balanced curriculum that includes:
(1) English language arts;
(2) other languages, to the extent possible;
(3) mathematics;
(4) science;
(5) health;
(6) physical education;
(7) fine arts;
(8) social studies;
(9) economics, with emphasis on the free enterprise system and its benefits;
(10) business education;
(11) vocational education; and
(12) Texas and United States history as required by the State Board of Education.

STATE TOTALS 1,069 LOCAL SCHOOL DISTRICTS

TEXAS EDUCATION AGENCY
Official Budget for Texas Public Schools
Scholastic Year 1983-84

County-District Number

PART I—SUMMARY OF ESTIMATED REVENUES, APPROPRIATED EXPENDITURES, OTHER RESOURCES, AND BALANCES

ESTIMATED REVENUES	Total	—ROUND ALL AMOUNTS TO NEAREST DOLLAR			
		STATE	FEDERAL	LOCAL	OTHER
5700 Excluding Local (Non-Revenue)	\$ 3,371,363,136				
5900 State	\$ 3,572,336,088	\$ 6,606,067	\$ 6,620,997,200	\$ 50,223	
5070 Total Estimated Revenues	\$ 7,150,089,998	\$ 284,805,264	\$ 621,171,061	\$ 112,2	
APPROPRIATED EXPENDITURES:					
6100 Payroll	\$ 5,547,197,103	\$ 258,346,642	\$ 8,400	\$ 50,373,01	
6200 Purchased and Contracted Services	\$ 662,529,541	\$ 22,882,166	\$ 85,332	\$ 561,194	
6300 Supplies and Materials	\$ 626,303,323	\$ 18,4	\$ 24,750	\$ 59,648	
6400 Other Operating Expenses	\$ 172,188,836	\$ 10,740,126	\$ 6,000	\$ 138,142	
6500 Debt Service and Loan/Lease Interest	\$ 12,439,038	\$ 347,868	\$ 636,579,223	\$ 677	
6600 Capital Outlay	\$ 264,753,365	\$ 15,581,863	\$ 678,789	\$ 91,228	
6910 Total Appropriated Expenditures	\$ 7,285,411,218	\$ 326,352,603	\$ 636,711,605	\$ 678,789	
OTHER RESOURCES AND USES:					
7000 Excess Resources (Expenditures/Uses)	\$ -135,321,209	\$ -2,819,333	\$ -15,540,544	\$ 628,380,170	\$ -1,592,2
5000 Other Resources (Bond & Loan Proceeds, etc.)	\$ 19,166,420	\$ 1,373,629	\$ 8,650,532	\$ 158,963,534	\$ 10,993,484
6000 Other Uses (Loan Principal Repayments, etc.)	\$ 37,949,596	\$ 1,521,377	\$ 11,447,602	\$ 9,915,552	\$ 10,622,566
7300 Excess Resources (Expenditures/Uses)	\$ -19,783,176	\$ -147,748	\$ -2,797,070	\$ 149,047,982	\$ 370,918
0100 Beginning Fund Balances 9/1/83	\$ 961,547,221	\$ 17,803,919	\$ 268,750,865	\$ 774,025,779	\$ 1,812,457
3100 Ending Fund Balances 8/31/84	\$ 806,442,836	\$ 14,836,848	\$ 250,413,251	\$ 294,693,591	\$ 591,136

the Findings of the
1983 Property Value Study
School Appraisal Districts
DISTRICT RATIO COMPONENT
by Section 5.10, Property Tax Code
Section 5.056, Texas Education Code

R
VERNMENT
ICATIONS
R1800.8
B63 85

BENCH MARKS 1984-85 SCHOOL DISTRICT BUDGETS IN TEXAS

The TEXAS RESEARCH LEAGUE is a nonprofit educational corporation, engaged in objective analyses of the operations, programs and problems of Texas government. The League makes no charge for its services which are financed by public-spirited citizens through annual contributions.

For further information or interpretation of the data in this report, contact:

Alan Barnes
Texas Research League
P. O. Box 12456
Austin, TX 78711

Telephone 512-472-3127

X86401882

Government Publications
Texas State Documents

AUG 13 1984 ✓

INTRODUCTION

Dallas Public Library

As school officials prepare 1984-85 budgets, a Special Session of the Texas Legislature has passed a major revision of the state school-aid law. Not only will the proposals provide substantial additional state dollars, but they will change the basic method for allocating aid to different districts. The impact will vary significantly from one school district to another. Adding further to the difficulty of preparing 1984-85 school budgets is implementation of the new curriculum standards mandated by the legislature (H.B. 246).

This is the ninth annual report by the Texas Research League designed to facilitate participation by the taxpaying public and school officials in the preparation and adoption of budgets for the next school year. Twenty-nine items of information for the 1,069 local school districts in Texas have been compiled from the latest financial, personnel, and taxing reports filed by local districts with the Texas Education Agency and the State Property Tax Board.

Information in the report is presented so that a given district can be compared with other districts. These bench marks are shown in a text table for the 50 largest school systems and in the Appendix for all districts, listed by county within each of the 20 educational service regions. Regional and state totals and averages are printed at the end of each regional listing. Thus, school finance data for a particular district readily can be compared with neighboring districts within the same county, with the average for all districts within the region, and with the state average.

Districts with less than 12 grades are noted with an asterisk (*) following the district name. Districts which participate in a cooperative for special education are indicated by a letter (C) or by the letter (F) if the district is a fiscal agent for a cooperative. It should be noted that in these districts the students and dollars may not match, and dollar amounts per student may be distorted.

This report is made possible through the generous cooperation of the Texas Education Agency, the State Property Tax Board, and, of course, the many local officials who compiled and reported the data.

Jared E. Hazleton
President

CGP SER 000400 Y86266733
R
379.13 N0309915 014

T355B TEXAS RESEARCH
LEAGUE
R1800.8 B BENCH MARKS FOR
63 85 SCHOOL DISTRICT BUD

196 DALLAS PUBLIC LIBRARY
GOVERNMENT PUBLICATIONS

C O N T E N T S

	<u>Page</u>
√ INTRODUCTION	i
√ \$2,713 PER STUDENT FOR CURRENT OPERATIONS	1
√ FUND BALANCES \$2 BILLION	3
√ INDIVIDUAL DISTRICT FIGURES	4
√ PAYROLL COST \$2,153 PER STUDENT	5
√ AVERAGE SALARY \$19,501 FOR CLASSROOM TEACHERS	8
√ PUPIL-TEACHER RATIO 16.4 TO 1	10
√ OTHER PERSONNEL	10
√ 1983-84 PROPERTY TAXES UP \$327 MILLION	11
√ TAX EXEMPTIONS \$679 MILLION +	11
√ TRUTH IN TAXATION	13
√ TAX RATES SCAR AS INFLATION SUBSIDES	14
√ LOCAL ENRICHMENT	15
√ DEBT SERVICE AND CONSTRUCTION	17
√ OUTLOOK FOR 1984-85 BUDGETS	17
√ APPENDIX - DEFINITIONS	A-2
- DATA FOR EACH SCHOOL DISTRICT	A-6

BENCH MARKS FOR 1984-85 SCHOOL
DISTRICT BUDGETS IN TEXAS

School trustees for the 1,069 local school districts in Texas adopted budgets last Fall totaling \$9.0 billion, an increase of \$552 million over 1982-83. Anticipated revenue consisted of \$3.6 billion from local property taxes; \$3.7 billion of state aid; and \$1.0 billion from federal programs, the sale of school lunches, and proceeds of school bonds. Total budgeted revenue was short of budgeted expenditures by \$657 million.

The revenue-expenditure gap is balanced by using funds carried over from previous years, or by increasing local school taxes. School districts collectively began the 1983-84 school year with local fund balances in excess of \$2 billion, obviously more than enough to offset the \$657 million anticipated budget deficit (see page 3).

Actually, it is not likely that fund balances will decline. History shows that revenues probably will exceed the amount budgeted by more than enough to offset the anticipated deficit. Moreover, the 1983-84 budgets list only \$159 million as proceeds from anticipated sales of bonds, while \$958 million was budgeted for capital outlay. That implies that \$800 million of capital expenditure will be funded from current revenue; i.e., property taxes. Predictably, bond sales will exceed the \$159 million budgeted and a portion will be added to fund balances.

Furthermore, 558 school district budgets anticipated a revenue-expenditure gap in the general fund. Experience of prior years indicates that additional current revenue will be forthcoming, or will not be needed for capital outlay commitments, to offset the forecasted deficit in operating funds.

Nevertheless, school trustees increased local property tax levies by \$327 million in 1983-84, an increase of 10 percent over the 1982-83 level.

The aggregate budget figures suggest that all or part of the property tax increase for 1983-84 may not have been necessary although the experience of individual school districts will vary depending upon local circumstances.

\$2,713 PER STUDENT
FOR CURRENT OPERATIONS

Excluding interest payments, an average of \$2,713 per student was budgeted for current operations in the 1983-84 school year, an increase of \$150 per student over the previous year.¹

¹These figures represent spending by the local district only and do not include substantial direct expenditures by the state, regional centers, and county units. These figures, therefore, are not comparable with per-student expenditure figures compiled in other states or with national averages.

In 551 school districts, the budget called for spending less than the \$2,713 average and these districts served 58.7 percent of the students in Texas. In 53 districts, current expenditures averaged less than \$2,000 per student. At the other extreme, four districts authorized the expenditure of more than \$10,000 per student.

Table 1

BUDGETED CURRENT OPERATING EXPENDITURES PER STUDENT BY PROGRAM
FOR ALL TEXAS SCHOOL DISTRICTS, 1982-83 AND 1983-84

Program	1982-83	1983-84	
		Budget	Percent
<u>General Administration</u>	\$ 159.38	\$ 167.05	6.2%
<u>Instructional-Related Service</u>			
Instructional Administration	56.76	60.55	2.2
School Administration	<u>128.84</u>	<u>137.74</u>	<u>5.1</u>
(Exhibit--Total Administration)	\$ (344.99)	\$ (365.34)	(13.5)%
Instrl. Resources & Media	45.20	48.06	1.8
Other	<u>6.97</u>	<u>9.87</u>	<u>0.3</u>
Subtotal Instructional-Related	\$ 237.78	\$ 256.22	9.4%
<u>Instructional Services</u>	\$1,435.12	\$1,503.29	55.4%
<u>Pupil Services</u>			
Guidance & Counseling Service	66.48	71.69	2.6
Attendance & Social Work	7.97	8.16	0.3
Health Services	19.62	20.60	0.8
Pupil Transportation--Regular	67.84	71.10	2.6
--Exceptional Students	12.05	12.65	0.5
Cocurricular Activities	54.40	61.15	2.3
Food Services	<u>173.05</u>	<u>182.13</u>	<u>6.7</u>
Subtotal Pupil Services	\$ 401.42	\$ 427.48	15.8%
<u>Plant Maintenance & Operation</u>	\$ 322.37	\$ 352.36	13.0%
<u>Community Services</u>	<u>6.67</u>	<u>6.79</u>	<u>0.3</u>
TOTAL CURRENT OPERATING EXPENDITURES	\$2,562.75	\$2,713.19	100.0%

Source: Official Budgets filed with the Texas Education Agency and based on 1982-83 level of enrollment of 2,727,512 students ADA.

As detailed in Table 1, direct instructional services averaged \$1,503 per student accounting for 55% of the total. Pupil services averaged \$427 per student, or 15.8% of the total. The third largest category in the budgets was administration which averaged \$365 per student and accounted for 13.5% of total current operating expenses.

Plant maintenance and operation (custodial and maintenance employees, utilities, repairs, etc.) accounted for 13.0% of the operating budget or \$352 per student. Transportation expense accounted for \$84 per pupil (\$71 for regular transportation plus \$13 for transportation of exceptional children). Guidance and counseling service was the equivalent of \$72 per pupil. Co-curricular activities averaged \$61 per student and food service, \$182 per student.

Per-student amounts budgeted by object of expenditure are shown in Table 2. Payroll expense comprised 79.6% of the total operating expense or 65.8% of the total budget including debt service and capital outlay. Current operating expenses accounted for 82.7% of the total budget. Debt service (interest and repayment of principal) required 7.0% or \$238 per ADA. The remaining 10.3%, or \$352 per student, was budgeted for capital outlay.

Table 2

BUDGETED EXPENDITURES OF ALL TEXAS SCHOOL
DISTRICTS PER STUDENT, 1982-83 AND 1983-84

<u>Type of Expenditure</u>	<u>1982-83</u>	<u>Budget</u>	<u>1983-84</u>	
			<u>Percent of</u>	<u>Percent of</u>
			<u>Opr.</u>	<u>Total</u>
			<u>Cost</u>	<u>Cost</u>
Payroll Expense	\$2,038.76	\$2,153.34	79.6%	65.8%
Purchased Services	230.67	253.80	9.0	7.4
Supplies and Materials	220.40	238.28	8.6	7.1
Other Operating Expenses	<u>72.91</u>	<u>67.78</u>	<u>2.8</u>	<u>2.4</u>
Total Current				
Operating Expense	\$2,562.75	\$2,713.19	100.0%	82.7%
Debt Service	216.97	238.18		7.0
Capital Outlay	<u>320.85</u>	<u>351.56</u>		<u>10.3</u>
Total Expense				
Per Student	\$3,100.57	\$3,302.93		100.0%

Source: Official Budgets filed with the Texas Education Agency.

FUND BALANCES
\$2 BILLION

Each year school trustees adopt budgets calling for spending more than anticipated revenue and proposing to reduce fund

balances. When the year is over, however, revenues far exceed the amount anticipated and instead of reducing the amount in the bank, the balance is even higher.

Two years ago the 1982-83 budgets proposed to cut balances in operating funds from \$847 million to \$665 million (see Table 3). It turned out that instead of cutting balances, the amount grew to \$981 million--the beginning balance on the 1983-84 budgets. Furthermore, when the audit reports became available, the \$847 million beginning balance in 1982-83 was shown to have been \$925 million.

Trustees must rely upon local property taxes to balance school budgets, and the conservative approach to revenue estimating is to err on the plus side. Nonetheless, any underestimate of revenues or understating of fund balances can result in a tax increase that was not needed.

Again, the 1983-84 budgets called for spending \$9.0 billion and anticipated revenues totaling \$8.4 billion, leaving a gap of \$657 million. Again, last year's budgets proposed to use \$657 million of the \$2.0 billion balance, leaving \$1.4 billion in the bank for next year's budget. Under the "truth in taxation" law, the unencumbered balance in the operating fund and in the interest and sinking fund must be published in the paper along with the effective tax rate before next year's tax rate can be adopted.

Table 3

FUND BALANCES TEXAS SCHOOL DISTRICTS
(Millions of Dollars)

<u>Funds</u>	<u>Audit</u> <u>8-31-82</u>	<u>1982-83</u> <u>9-1-82</u>	<u>Budget</u> <u>8-31-83</u>	<u>1983-84</u> <u>9-1-83</u>	<u>Budget</u> <u>8-31-84</u>
Operating Funds	\$ 925	\$ 847	\$665	\$ 981	\$822
Interest and Sinking	255	247	228	269	250
Construction	<u>697</u>	<u>590</u>	<u>204</u>	<u>774</u>	<u>295</u>
Total	\$1,877	\$1,684	\$1,097	\$2,024	\$1,367

Source: Tabulation of Official Budgets for years indicated filed with the Texas Education Agency by local school districts.

INDIVIDUAL
DISTRICT FIGURES

The Appendix data for the 50 largest school districts is shown in Table 4. Houston ISD, the first district shown, had

177,093 students (ADA) in 1982-83. Using that figure, Houston budgeted \$388.21 per student for general administration in 1983-84, or 14.0% of total current operating expenses. Column 3 shows that \$1,521.59 was budgeted for direct instructional service, plus \$66.31 (column 4) for instructional-related service excluding administration. Houston budgeted \$319.22 for pupil services (column 5). Expenditures for management and operational control of cocurricular student activities were \$24.92 per ADA (column 6). Another \$73.90 per student was budgeted for transportation (column 7). Adding \$355.02 for plant maintenance and operation and \$18.75 for community service to the previous amounts gives a total current operating expense of \$2,767.92 per student shown in column 10. In addition, Houston budgeted \$177.86 per student for debt service and \$176.05 for capital outlay (column 12). Column 13 shows that beginning balances in operating funds on September 1, 1983, were shown as \$114.69 per student.

Column 14 on the second page of Table 4 shows that the total amount budgeted for payroll was the equivalent of \$2,282 per student. Payroll expense depends upon the level of salaries and the staffing pattern which are detailed in the following columns. The average salary paid classroom teachers in Houston ISD in 1982-83 was \$21,306 which was 9% above the state average (PAR=109 in column 16) and 30.5% above the minimum salary prescribed by the state (column 17). Houston had one classroom teacher for each 17.4 students in 1982-83 (column 18). Staffing ratios for other types of employees are shown in columns 19, 20, and 21. There were 3.4 administrators, 6.4 support persons, and 14.0 aides and secretaries per 1,000 students.

Shown in columns 22 and 23, the Board of Trustees of Houston ISD adopted tax rates of 59.2¢ for maintenance, 5.4¢ for debt service (not shown) for a total rate of 64.6¢ per \$100 of appraised value. Preliminary findings of the State Property Tax Board indicate that appraised values were 82.4% of full market value. The true tax rate shown in column 25 was 53.3¢ per \$100 of market value (64.6¢ times 82.4%). The property tax levied increased by 7.5% over the previous year (column 26). The tax levy was equal to \$1,693 per student (column 27) of which \$1,550 per student was levied for maintenance (column 28). Subtracting the local share of the Foundation Program cost and allowing 1½% for uncollectible taxes, Houston ISD had \$1,216 per student of local maintenance tax funds with which to enrich the Foundation Program level of school spending (column 29).

PAYROLL COST
\$2,153 PER STUDENT

In 1983-84 local school districts budgeted the expenditure of \$5.87 billion for wages and salaries, which is equal to \$2,153 per student. For a class of 25 students, that is the equivalent of \$53,833 for the teacher and a proportionate amount for support, administrative, and other employees of the school.

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
		1982-83 (1)		Service (3)	Related (4)									
HOUSTON ISD		177093	\$388.21	\$1521.59	\$ 66.31	\$319.22	\$ 24.92	\$ 73.90	\$355.02	\$18.75	\$2767.92	\$177.86	\$176.05	114.69
DALLAS ISD		116163	477.17	1748.84	104.26	347.76	30.56	39.00	457.92	7.00	3212.50	132.77	175.16	356.37
FORT WORTH ISD		60041	347.85	1456.84	75.05	333.85	64.53	70.15	338.94	.11	2687.30	141.21	111.59	280.99
SAN ANTONIO ISD		55726	310.77	1410.63	54.59	360.34	39.43	36.40	240.31	4.86	2457.33	73.11	45.08	269.15
EL PASO ISD		53811	262.31	1274.88	68.38	247.37	18.36	42.46	319.54	8.12	2241.42	141.51	294.14	639.74
AUSTIN ISD		51231	493.98	1740.43	63.24	489.96	25.23	179.10	428.86	26.01	3446.82	246.61	706.31	376.49
YSLETA ISD		42711	261.56	1204.98	43.62	267.81	32.26	29.13	256.99	4.67	2101.02	257.64	252.26	198.90
CORPUS CHRISTI ISD		34472	336.82	1488.01	49.47	315.28	29.12	69.33	332.20	.86	2621.08	121.88	136.76	63.87
PASADENA ISD		33011	375.26	1325.83	57.45	292.54	41.34	65.87	384.77	.00	2543.06	130.15	59.88	325.37
RICHARDSON ISD		32646	374.23	1538.47	140.36	291.91	99.84	33.90	506.62	.48	2985.80	374.14	66.75	232.35
NORTHSIDE ISD		32294	275.76	1380.40	44.84	309.05	54.43	79.08	324.46	.49	2468.50	341.80	538.59	193.42
ALDINE ISD		31884	267.30	1371.87	37.51	300.67	19.92	105.12	230.72	1.83	2334.93	163.49	51.18	439.72
ARLINGTON ISD		31504	313.60	1460.23	55.88	251.74	24.65	49.51	400.46	.00	2556.07	434.32	451.79	580.88
NORTH EAST ISD		31016	304.96	1418.99	52.88	244.93	25.37	69.32	327.37	.10	2443.92	181.20	167.53	219.24
BROWNSVILLE ISD		28514	192.52	1181.32	33.75	249.34	52.65	66.39	254.19	3.21	2033.36	97.07	237.21	301.52
GARLAND ISD		27855	303.53	1413.99	57.16	253.63	37.37	43.36	302.47	.54	2412.04	269.00	189.11	155.47
SPRING BRANCH ISD		27321	499.94	1649.24	117.89	339.47	106.37	106.94	565.43	.64	3385.91	300.23	576.83	510.54
LUBBOCK ISD		27076	333.23	1425.96	67.26	305.47	85.10	85.94	360.14	11.81	2674.91	138.44	143.08	90.72
CYPRESS-FAIRBANKS		24445	324.33	1867.35	53.00	262.62	38.03	212.14	398.50	.00	3155.96	757.91	1921.75	290.99
AMARILLO ISD		24043	260.21	1506.29	47.08	323.40	68.01	37.97	424.47	.85	2668.28	125.88	339.34	447.06
ECTOR COUNTY ISD		23182	368.42	1653.59	68.38	278.91	65.84	181.47	392.25	3.80	3012.67	111.82	254.32	647.45
PLANO ISD		22993	298.46	1602.91	46.16	238.64	39.43	48.28	284.53	15.14	2573.55	596.80	726.21	409.72
LAREDO ISD		21199	206.25	1256.86	67.81	124.81	20.24	14.25	222.44	9.13	1921.80	76.42	77.82	14.15
FORT BEND ISD		21125	342.40	1420.66	44.10	278.52	42.95	130.66	542.00	.00	2801.30	695.75	87.55	709.62
KLEIN ISD		19723	322.96	1515.90	50.13	219.87	63.24	117.23	465.69	5.62	2760.65	449.38	1053.10	85.74
CONROE ISD		19209	288.72	1602.80	91.94	311.09	62.60	186.77	372.03	.00	2915.95	435.10	880.60	401.99
IRVING ISD		18662	364.35	1576.38	67.75	283.15	34.72	2.75	446.05	.00	2775.16	212.73	262.07	221.95
ALIEF ISD		18274	464.15	1870.83	212.27	322.84	78.02	155.71	493.82	.00	3597.65	955.47	1367.33	391.60
CLEAR CREEK ISD		17551	250.83	1516.07	44.67	271.49	32.47	155.90	383.27	1.14	2655.85	258.73	52.44	483.75
MESQUITE ISD	F	16991	339.52	1220.91	70.90	257.69	73.50	40.52	299.80	.00	2302.85	386.47	486.90	240.64
MCALLEE ISD		16936	268.07	1394.15	65.17	316.52	44.72	38.29	214.11	11.50	2352.54	226.61	813.44	222.69
ABILENE ISD		16209	293.64	1403.64	55.59	278.95	57.85	31.45	287.10	1.21	2409.44	66.59	75.38	412.48
MIDLAND ISD		15973	381.23	1666.56	47.02	221.26	49.17	75.66	340.66	.79	2782.36	246.04	143.60	337.95
EDGEWOOD ISD		15221	260.64	1255.56	68.47	300.29	19.98	23.86	272.19	1.28	2202.27	41.81	67.97	324.71
HURST-EULESS-B		15130	332.26	1453.55	50.21	249.77	65.74	35.89	350.37	1.17	2538.96	234.42	81.16	861.53
GOOSE CREEK ISD		15052	419.60	2015.19	66.20	326.65	70.45	122.85	517.13	.57	3538.65	341.47	197.99	351.94
KILLEEN ISD		14862	326.79	1355.77	55.69	219.98	50.04	90.82	264.15	.60	2363.84	42.80	52.29	665.58
NORTH FOREST ISD		14848	256.39	1291.93	45.32	284.60	52.25	46.08	288.41	.00	2264.99	186.76	248.13	379.20
BIRDVILLE ISD		14617	239.66	1513.47	23.29	227.56	69.04	18.58	360.67	.00	2452.27	217.02	49.49	179.64
TYLER ISD		14561	342.50	1417.88	67.26	257.51	42.10	80.64	302.14	1.29	2511.33	138.16	58.87	232.32
HARLANDALE ISD	F	13995	284.94	1269.37	28.78	372.04	39.46	23.77	307.86	26.26	2352.49	93.67	62.78	295.67
PHARR-SAN JUAN-ALA		13723	284.12	1241.99	56.14	351.50	25.76	46.54	250.33	23.87	2280.23	106.15	69.91	75.06
GRAND PRAIRIE ISD		13303	314.25	1436.73	47.68	260.47	56.23	47.56	430.73	.00	2593.64	163.08	212.38	207.02
SAN ANGELO ISD		13207	304.53	1318.30	35.90	260.26	94.57	38.75	385.73	1.32	2439.37	90.87	303.73	441.52
HUMBLE ISD		12910	399.15	1430.63	67.85	292.61	33.57	97.24	521.21	.00	2842.27	674.11	100.26	246.36
WICHITA FALLS ISD		12863	363.37	1576.72	80.06	286.86	47.24	57.29	352.52	.00	2764.06	19.82	289.49	339.84
SPRING ISD		12663	400.79	1653.96	61.23	255.86	79.89	116.18	427.44	2.61	2997.96	952.63	1253.02	356.07
WACO ISD		12639	369.91	1445.53	68.76	281.06	70.02	82.69	429.75	3.16	2750.87	82.27	64.69	600.28
KATY ISD		11969	412.09	1837.09	78.93	364.94	33.50	201.76	601.72	4.91	3534.95	1376.58	1769.06	279.61
HARLINGEN ISD		11878	206.87	1093.76	38.88	257.84	61.49	55.97	348.18	.00	2062.97	61.88	36.16	52.07
50-DISTRICT AVERAGE			\$345.46	\$1491.54	\$ 66.66	\$301.17	\$ 43.99	\$ 73.86	\$365.23	\$ 6.23	\$2694.15	\$242.44	\$309.66	308.86
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73

TABLE 4

1983-84 Payroll Per ADA (14)	CLASSROOM TEACHER SALARY 1982-83				1982-83 STAFF PER 1,000 ADA			1983 TAX RATE		Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)			% Over Last Year (26)	Total Per ADA (27)	Maint. (28)			
2282	\$21306	109	30.5%	17.4	3.4	6.4	14.0	\$.592	\$.646	82.4%	\$.533	7.5%	\$ 1693	\$ 1550	\$1216	HOUSTON ISD	
2597	22180	114	31.2%	16.3	5.2	5.8	19.0	\$.592	\$.638	87.3%	\$.557	10.8%	1832	1699	1424	DALLAS ISD	
2190	21349	109	25.1%	18.5	4.1	5.1	14.6	\$.850	\$.944	55.2%	\$.522	14.1%	1021	919	705	FORT WORTH ISD	
2080	20693	106	24.9%	18.8	3.9	5.8	16.6	\$.711	\$.809	84.3%	\$.682	17.4%	662	582	472	SAN ANTONIO ISD	
1848	18549	95	15.9%	18.4	4.3	4.5	10.7	\$.602	\$.758	80.5%	\$.610	4.8%	657	517	404	EL PASO ISD	
2792	20073	103	25.0%	15.2	4.7	7.7	15.1	\$.912	\$1.015	72.6%	\$.737	15.4%	1934	1738	1479	AUSTIN ISD	
1714	18557	95	18.9%	19.7	3.6	4.0	12.7	\$.494	\$.871	84.9%	\$.739	13.3%	508	283	211	YSLETA ISD	
2153	19956	102	22.2%	17.1	4.1	5.3	21.6	\$.733	\$.816	89.6%	\$.731	18.4%	1064	956	786	CORPUS CHRISTI ISD	
2037	22016	113	37.9%	18.1	3.1	4.8	12.5	\$.784	\$.860	90.4%	\$.777	16.4%	1286	1172	998	PASADENA ISD	
2375	22008	113	35.6%	17.0	5.0	5.6	12.3	\$.651	\$.809	89.3%	\$.723	15.3%	1931	1554	1325	RICHARDSON ISD	
1998	19496	100	21.1%	16.5	3.4	5.7	13.3	\$.474	\$.707	82.2%	\$.581	36.4%	1058	709	592	NORTHSIDE ISD	
1977	20289	104	37.8%	18.0	3.5	5.6	12.6	\$.422	\$.500	84.2%	\$.421	.1%	1024	864	722	ALDINE ISD	
2065	19690	101	26.2%	17.6	4.3	4.1	11.2	\$.682	\$.966	54.1%	\$.523	18.9%	1535	1084	863	ARLINGTON ISD	
1993	21030	108	26.8%	17.2	4.1	5.5	11.2	\$.523	\$.603	86.1%	\$.519	12.7%	1191	1033	851	NORTH EAST ISD	
1634	17263	89	15.2%	18.8	3.7	3.6	17.3	\$.630	\$.930	75.3%	\$.700	-4.9%	356	241	184	BROWNSVILLE ISD	
2001	20260	104	25.5%	18.1	4.1	5.2	11.9	\$.560	\$.710	87.6%	\$.622	13.1%	1108	874	737	AMARILLO ISD	
2678	21499	110	38.5%	14.5	4.8	7.2	17.9	\$.795	\$.899	84.0%	\$.755	-1.4%	2269	2006	1661	SPRING BRANCH ISD	
2167	19872	102	23.3%	15.8	4.6	5.5	13.8	\$.905	\$1.000	73.3%	\$.733	2.0%	1121	1015	874	LUBBOCK ISD	
2591	20639	106	38.6%	15.7	3.3	6.3	14.4	\$.680	\$.930	89.0%	\$.827	40.0%	2501	1829	1610	CYPRESS-FAIRBANKS	
2121	19166	98	17.8%	16.5	3.9	5.7	14.2	\$.870	\$.980	80.0%	\$.784	15.2%	1081	960	824	AMARILLO ISD	
2400	22401	115	38.7%	16.3	3.5	5.1	13.5	\$.727	\$.775	90.2%	\$.699	11.9%	1930	1810	1550	ECTOR COUNTY ISD	
2125	20570	105	32.6%	16.7	2.7	4.9	9.7	\$.459	\$.724	94.5%	\$.684	23.1%	1624	1030	899	PLANO ISD	
1724	17361	89	10.3%	18.6	3.8	5.6	29.3	\$.388	\$.388	68.7%	\$.267	-4.0%	147	147	92	LAREDO ISD	
2184	19540	100	31.3%	18.1	3.9	5.5	14.3	\$.810	\$1.230	69.3%	\$.852	19.5%	1946	1282	1118	FORT BEND ISD	
2280	19977	102	33.0%	16.9	4.5	5.8	16.6	\$.770	\$1.190	80.0%	\$.952	31.3%	1845	1194	1077	KLEIN ISD	
2387	19820	102	29.9%	15.8	5.2	5.7	16.6	\$.860	\$1.080	95.6%	\$1.033	-.8%	1795	1429	1204	CNROE ISD	
2278	20921	107	28.4%	16.9	3.9	5.8	15.3	\$.598	\$.689	89.1%	\$.614	17.9%	1525	1324	1113	IRVING ISD	
2896	20292	104	34.7%	14.5	4.4	5.4	18.6	\$.680	\$.970	84.4%	\$.818	17.7%	2970	2082	1902	ALIEF ISD	
2164	21765	112	36.1%	17.1	3.1	5.6	10.8	\$.676	\$.820	78.7%	\$.646	8.3%	1574	1297	1051	CLEAR CREEK ISD	
1846	19877	102	20.1%	18.8	5.0	5.2	8.1	\$.250	\$.640	84.5%	\$.541	16.5%	714	279	170	MESQUITE ISD	
1894	18564	95	18.6%	16.2	3.4	6.1	17.3	\$.585	\$.900	70.2%	\$.632	21.7%	657	427	332	MCALLEN ISD	
1958	19194	98	18.6%	16.1	3.8	6.4	16.5	\$.570	\$.602	89.5%	\$.539	9.3%	804	761	641	ABILENE ISD	
2321	22587	116	40.8%	17.0	5.0	3.0	14.9	\$.665	\$.770	71.8%	\$.553	11.0%	1804	1559	1316	MIDLAND ISD	
1735	16837	86	9.0%	17.9	4.1	6.1	25.2	\$.250	\$.380	91.9%	\$.349	-4.9%	101	66	41	EDGEWOOD ISD	
2102	20849	107	25.4%	18.0	4.7	4.0	11.3	\$1.000	\$1.240	49.5%	\$.614	8.7%	1219	983	812	HURST-EULESS-B	
2887	24903	128	53.5%	16.0	3.9	4.5	14.3	\$.800	\$.890	94.5%	\$.841	.3%	2321	2086	1761	GOOSE CREEK ISD	
1916	16818	86	11.0%	16.1	4.0	4.6	22.2	\$.290	\$.430	64.6%	\$.278	5.2%	214	144	85	KILLEEN ISD	
1905	19190	98	20.3%	18.4	4.1	5.5	14.5	\$.750	\$1.110	88.9%	\$.987	1.7%	645	436	363	NORTH FOREST ISD	
2042	21153	108	28.5%	17.5	4.5	3.7	11.5	\$.840	\$1.050	63.5%	\$.667	12.2%	1027	821	688	BIRDVILLE ISD	
2041	19180	98	14.0%	16.2	4.5	5.3	14.8	\$.680	\$.780	66.4%	\$.518	4.6%	1011	881	682	TYLER ISD	
1947	17477	90	10.6%	15.9	4.5	6.0	20.1	\$.280	\$.480	83.8%	\$.402	1.0%	202	118	72	HARLANDALE ISD	
1828	17544	90	15.3%	18.0	3.9	4.9	29.5	\$.569	\$.969	66.4%	\$.643	14.7%	255	150	104	PHARR-SAN JUAN-ALA	
2033	19042	98	22.5%	16.4	3.8	3.7	11.1	\$.701	\$.840	88.7%	\$.745	17.4%	1009	842	703	GRAND PRAIRIE ISD	
1924	17857	92	9.9%	16.8	4.0	4.2	15.3	\$1.340	\$1.420	34.8%	\$.494	3.6%	654	618	485	SAN ANGELO ISD	
2157	20234	104	33.6%	16.5	4.2	6.0	15.1	\$.965	\$1.360	75.8%	\$1.031	9.6%	1939	1376	1252	HUMBLE ISD	
2187	18996	97	15.8%	15.7	4.4	5.8	15.2	\$.648	\$.738	95.3%	\$.703	12.1%	1058	929	767	WICHITA FALLS ISD	
2387	20371	104	36.2%	16.2	4.4	5.4	18.0	\$.830	\$1.140	76.4%	\$.871	20.6%	2083	1516	1344	SPRING ISD	
2160	18640	96	10.0%	15.4	5.6	6.0	16.1	\$.900	\$.970	70.1%	\$.680	4.0%	1038	963	793	WACO ISD	
2772	20653	106	36.6%	15.9	5.0	6.2	16.1	\$.630	\$.900	90.8%	\$.817	28.2%	3136	2195	1933	KATY ISD	
1631	17429	89	12.8%	17.5	3.8	3.4	21.0	\$.520	\$.600	84.1%	\$.504	7.3%	389	337	260	HARLINGEN ISD	
2193	\$20343	104	26.8%	17.1	4.1	5.5	15.2	\$.656	\$.786	80.7%	\$.635	12.4%	\$ 1334	\$ 1113	\$ 922	50-DIST. AVERAGE	
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE	

Among individual districts the payroll cost varied widely from less than \$1,200 in five districts to more than \$6,000 per student in eight districts (see column 14 of Table 4 and the Appendix). Payroll expense is a function of two variables--the salary level and the staffing pattern. Salaries always are a major factor in adopting a school budget, but staffing patterns also will be important during the next few years as the curriculum changes mandated by H.B. 246 are implemented.

AVERAGE SALARY \$19,501
FOR CLASSROOM TEACHERS

For the 1982-83 school year, the salary actually paid to classroom teachers averaged \$19,501, which was 21.8% above the state-mandated minimum salary. Actual salaries vary among the districts as shown in column 15 of the Appendix. Almost all teachers are paid above the minimum, and such local enrichment is expressed as a percentage in column 17.

The number and percentage of classroom teachers whose salaries were enriched by various amounts in 1982-83 are detailed in Table 5. Less than 4 out of 100 classroom teachers were paid the state-prescribed minimum salary, while the other 96.5% were paid additional amounts. Half of the teachers were paid more than \$3,000 above the state schedule.

Table 5

ENRICHMENT ABOVE THE STATE SALARY SCHEDULE
TEXAS CLASSROOM TEACHERS 1982-83

<u>Amount of Enrichment</u>	<u>Classroom Teachers</u>		<u>Other Professional Personnel and Aides</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
Paid Minimum	5,836	3.5%	5,411	7.5%
\$ 1 - 999	16,127	9.7	16,593	23.1
1,000 - 1,999	24,204	14.5	11,309	15.7
2,000 - 2,999	29,247	17.6	9,489	13.2
3,000 - 3,999	21,442	12.9	6,211	8.6
4,000 - 4,999	26,426	15.9	4,969	6.9
5,000 - 5,999	22,681	13.6	4,950	6.9
Over \$6,000	<u>20,668</u>	<u>12.4</u>	<u>12,952</u>	<u>18.0</u>
Total	166,631	100.0%	71,884	100.0%

Source: Tabulation of 1982-83 professional personnel roster submitted to the Texas Education Agency.

In 1982-83 the Foundation salary schedule provided a ten-month salary of \$11,110 for a beginning teacher with a bachelor's degree. Local school districts enriched the beginning salary an average of \$2,800 for a total of \$13,929.

The average salary for Texas classroom teachers has more than doubled since 1971. As shown in Table 6, the purchasing power of that salary declined during the 1970s, but has increased each year during the 1980s. In constant 1983 dollars, the average teacher's salary of \$16,811 in 1979-80 has increased by 16% to \$19,501 over the last three years. The number of students assigned to each classroom teacher steadily dropped during the 1970s but has remained constant during the 1980s. In other words, additional payroll dollars were spread among additional teachers during the 1970s, whereas additional dollars during the 1980s have been used to increase salaries beyond the rate of inflation.

Table 6

AVERAGE SALARY TEXAS CLASSROOM TEACHERS
IN CURRENT AND CONSTANT DOLLARS
AND PUPIL-TEACHER RATIOS

<u>Year</u>	<u>Average Salary</u>	<u>Price Index</u>	<u>In 1983 Dollars</u>	<u>Pupils per Teacher</u>
1950-51	\$ 3,063	61.2	\$10,680	23.2
1955-56	3,867	65.5	12,599	22.8
1960-61	4,551	72.5	13,396	22.8
1965-66	5,858	79.3	15,764	21.6
1970-71	8,147	96.6	17,998	19.9
1975-76	11,348	131.7	18,388	17.6
1976-77	11,564	139.3	17,715	17.3
1977-78	12,656	149.1	18,114	17.0
1978-79	13,037	162.5	17,121	16.7
1979-80	14,101	179.0	16,811	16.5
1980-81	15,690	194.1	17,250	16.4
1981-82	17,537	205.3	18,229	16.4
1982-83	19,501	213.4	19,501	16.4

Note: Price index for personal consumption expenditures in U.S. compiled by U.S. Department of Commerce.

Source: Compiled from professional personnel rosters filed by local districts with the Texas Education Agency.

PUPIL-TEACHER RATIO

16.4 TO 1

The 1,069 local school districts employed 166,601 classroom teachers in 1982-83 for the 2,727,512 students for a pupil-teacher ratio of 16.4 to 1. (See column 18 of Appendix.) Classroom teachers consist only of professional teachers in the classroom and do not include counselors, librarians, and other support or administrative employees or aides. The school districts report professional personnel on a unit basis so that a principal who teaches one-third of the time would be counted as one-third of a classroom teacher.

A pupil-teacher ratio is not the same as average class size because teachers and students are not necessarily in a classroom teaching situation the same number of hours each day. Students have study periods, recess, etc.; teachers have off-duty or preparation time, etc.

For example, if there were 250 students in 10 classes for 6 hours a day, the average class size would be 25. If the teachers are teaching only 5 hours a day, it would require 12 teachers for the 10 classes for a pupil-teacher ratio of 20.8. Special education, fine arts, math and science classes often have fewer students than the average which further reduces the pupil-teacher ratio. Small districts have below average pupil-teacher ratios simply because there are not enough students in the grade or program to fill the classroom. The average pupil-teacher ratio for the 50 largest school districts was 17.1 as compared to an average of 10.0 to 1 in the 84 school districts with fewer than 100 students.

OTHER PERSONNEL

In addition to 166,601 classroom teachers, school districts in 1982-83 employed 12,890 administrators, 13,708 support personnel, 45,428 aides and secretaries, and an unreported number of food service, maintenance, bus drivers, and other employees. Statewide, there were 4.7 administrators per 1,000 students, and 5.0 support persons per 1,000 students. Support persons include librarians, counselors, nurses, supervisors, and special service persons, while administrators include superintendents, principals, assistant principals, and administrative assistants.

As detailed in Table 7, staffing patterns vary widely by size of school district. Districts with more than 5,000 students average 4.2 administrators per 1,000 students. Ratios for smaller districts are higher with a ratio of 18.8 administrators per 1,000 students for districts with less than 100 students. The ratio for support personnel is the reverse pattern with the largest ratio in the largest districts decreasing to 1.4 support persons per 1,000 students in the smallest districts.

The legislature enacted H.B. 246 requiring a revision of the curriculum, and the State Board of Education has adopted a detailed curriculum to be implemented in the lower grades next year. Many school officials will have to reexamine and change staffing patterns, which change will impact the budget in 1984-85 and subsequent years.

Table 7

STAFFING PATTERN TEXAS SCHOOLS 1982-83 BY SIZE OF DISTRICT

<u>Size of District</u>	<u>No. of Districts</u>	<u>Pupil-Teacher Ratio</u>	<u>Staff Per 1,000 Students</u>		
			<u>Admin.</u>	<u>Support</u>	<u>Aides</u>
Over 50,000 ADA	6	17.2	4.2	6.0	15.2
10,000 - 49,999 ADA	53	16.9	4.1	5.3	15.2
5,000 - 9,999 ADA	32	16.8	4.3	5.1	18.3
1,500 - 4,999 ADA	216	15.7	5.1	4.9	18.7
1,000 - 1,499 ADA	100	15.7	5.2	4.2	17.3
500 - 999 ADA	202	15.0	6.0	3.4	18.0
100 - 499 ADA	377	13.8	9.7	2.0	18.8
Under 100 Students	84	10.0	18.8	1.4	28.0
All Districts	1,069	16.4	4.7	5.0	16.7

1983-84 PROPERTY TAXES
UP \$327 MILLION

Local property taxes imposed by school districts jumped by \$327 million to \$3.6 billion. School property tax increases were widespread with 8 out of 10 districts raising tax levies as detailed in Table 8. Four districts more than doubled taxes, while another 21 districts increased tax bills from 50 to 100%, and 73 schools posted increases from 25 to 50%. On the other hand, 245 districts recorded lower tax levies including 9 schools with decreases of more than one-fourth. The 245 districts reducing taxes account for 14.4% of property values, while another 85.3% of taxable property was located in school districts that increased tax levies.

The percentage increase (or decrease) in property taxes levied is shown for individual districts in Table 4 and the Appendix under column 26.

TAX EXEMPTIONS
\$679 MILLION +

Preliminary figures indicate that \$73 billion of property value was exempt in 1983, excluding privately owned motor vehicles which are exempted on a local-option basis. These exemptions reduced the property tax revenue of local school districts by \$679 million as detailed in Table 9.

Table 8

PROPERTY TAX LEVIES BY TEXAS SCHOOL DISTRICTS
1982-83 TO 1983-84

<u>Percentage Change 1982-83 to 1983-84</u>	<u>Number of Districts</u>	<u>% Students of State Total</u>	<u>% Market Value in State 1981</u>
<u>Decreases</u>			
25% and Over	9	0.3%	0.3%
10 - 24.9%	44	1.2	1.9
5 - 9.9%	54	1.7	2.4
Less than 5%	<u>138</u>	<u>9.4</u>	<u>9.8</u>
Total Decreases	245	12.6%	14.4%
<u>Increases</u>			
Less than 5%	250	17.2%	15.9%
5 - 9.9%	198	20.3	23.3
10 - 24.9%	272	41.6	39.6
25 - 49.9%	73	6.7	5.7
50 - 99.9%	21	0.9	0.7
Over 100%	<u>4</u>	<u>0.1</u>	<u>0.1</u>
Total Increases	818	86.8%	85.3%
Not Reporting	<u>6</u>	<u>0.6</u>	<u>0.3</u>
TOTAL	1,069	100.0%	100.0%

The largest revenue loss is attributable to productivity valuation of open-space land which more than tripled from \$127 million in 1981-82 to \$374 million in 1983-84. The second largest exemption was the \$5,000 and \$10,000 state-mandated homestead exemptions which reduced revenue by \$146 million.

A new exemption authorized in 1982-83 allows local governments to exempt up to 40% of the value of a homestead.¹ Thus far, 233 districts reported granting some percentage of that exemption resulting in a revenue loss of \$107 million. Other new exemptions authorized were for farm and ranch implements, solar and wind-powered energy devices, and reductions under the Property Redevelopment and Tax Abatement Acts.

¹The exemption will be phased down to a maximum of 30% in 1985-86 and to 20% in 1988-89.

Table 9

REVENUE LOSS BY SCHOOL DISTRICTS FROM PROPERTY
TAX EXEMPTIONS (Preliminary Figures)
(Millions of Dollars)

	<u>1982-83</u>	<u>1983-84</u>	<u>Number of Districts</u>
State Mandated \$5,000 and \$10,000			
Homestead Exemptions	\$134.8	\$145.9	1,066
Less: Levy for Debt Service	-1.2	-1.5	
Optional Percentage Homestead			
Exemption (NTE 40%)	69.7	107.0	233
Local Option Exemption for Elderly	13.2	15.1	175
Tax Freeze for Over Age 65	32.6	37.2	
Disabled and Deceased			
Veterans Exemption	2.0	1.6	1,037
Reduction for Productivity			
Valuation of Open-Space Land	309.4	374.0	1,060
Less: Rollback Tax Collected	-9.6	-2.3	
Farm-Ranch Implements	2.8	NA	
Other	0.7	2.2	
	<u>\$554.4</u>	<u>\$679.2</u>	

TRUTH IN
TAXATION

The "truth in taxation" law requires the calculation of the tax rate that would raise the same amount of revenue during the next fiscal year as that levied last year. The law also requires that this equivalent tax rate, along with the district's fund balances, be publicized "in a manner designed to come to the attention of all owners of property."

If a rate is adopted that is 8% or more than the calculated rate, taxpayers can petition (10% of qualified voters) within 90 days for an election to repeal the tax increase. Petitions were circulated in 1983 resulting in elections in four school districts of which two were successful. For school districts, a successful rollback election applies the following year. Therefore, two school districts in 1984 will have to use 1982-83 tax revenue to calculate the equivalent rate next year and will be limited to adopting a rate not more than 8% greater than the rate calculated.¹

¹The 8% increase for rollback purposes is a special calculation and cannot be compared with the percentage increases in the school tax levy shown in Table 8 or column 26 of Table 4 and the Appendix. Increases in the amount of taxes levied were 8% or more in 433 districts in 1983-84, which involved more than half of the taxable property value in the state.

For rollback purposes, the 8% figure excludes new property and also excludes the rate necessary for debt service. However, the 8% calculation is computed on the total maintenance and debt service rate so that the increase actually can exceed 8% before a rollback election can be held if the district imposes a debt service tax.

TAX RATES SOAR
AS INFLATION SUBSIDES

Based upon preliminary data compiled by the State Property Tax Board, school taxes in 1983-84 averaged 61.3¢ per \$100 of market value. Property selling for \$100,000 was taxed an average of \$613 for school purposes. Homeowners paid less if they qualified for one or more of the variety of homestead exemptions.

As shown in column 23 of Table 4 and the Appendix, school trustees adopted tax rates that averaged 72.8¢ per \$100 of appraised value. Preliminary studies by the State Property Tax Board show that appraisals ranged from less than 33% of market value in a half dozen school districts to more than 100% in 104 districts. The statewide average was 84%. Multiplying the 72.8¢ actual rate times the 84% average ratio indicates the "true"¹ tax rate averaged 61.3¢ per \$100 of market value. (See columns 23, 24, and 25 of Table 4, or the Appendix for comparable figures for each school district.)

Over the past eight years school tax levies have grown 2½ fold from \$1.4 billion in 1975-76 to \$3.6 billion last year. As detailed in Table 10, the average tax rate adopted by school trustees has steadily dropped from \$1.59 per \$100 of taxable value in 1975 to half that rate 71.1¢ in 1982, but rose to 72.8¢ last year. The average level of assessment increased from 39.2% in 1975 to 84% in 1983, as the new law requiring 100% assessment became effective.

As a result of this change in tax administration, the true tax rate steadily dropped from 62.3¢ per \$100 of market value in 1975 to 53.1¢ in 1981 as rapid inflation and economic growth produced many more dollars of revenue with lower true tax rates.

During the past two years, however, the rate of inflation has declined significantly and economic growth fell off with the recession. Various groups of taxpayers obtained exemption from the tax. The change to 100% assessment forced more landowners to seek alternative productivity valuation for open space land. Under these circumstances, the increased tax revenue sought by many school officials could be obtained only by increasing the tax burden, and the true tax rate jumped from 53.1¢ in 1981 to 61.3¢ in 1983.

¹The term "true tax rate" is the same as "effective tax rate" used in previous Bench Marks reports in this series. The term has been changed to avoid confusion with effective tax rate used in the "truth in taxation" law which is an equivalent rate based on appraised value, not market value.

Table 10

GROWTH OF SCHOOL PROPERTY TAXES 1975-76 to 1983-84

	<u>Property Tax Levy (Millions)</u>	<u>Average Tax Rate</u>	<u>Level of Appraisal</u>	<u>True Tax Rate</u>
1975-76	\$1,434	\$1.59	39.2%	62.3¢
1976-77	1,619	1.57		
1977-78	1,764	1.506	40.1	60.3
1978-79	1,939	1.44		
1979-80	2,088	1.282	44.8	57.1
1980-81	2,481	1.054		
1981-82	2,864	0.831	63.4	53.1
1982-83	3,298	0.711		
1983-84	3,626	0.728	84.1	61.3

Note: State Property Tax Board determines market value and ratios every other year. Ratio for 1983-84 is preliminary subject to appeal by local school officials.

LOCAL ENRICHMENT

Local school districts levied additional property taxes averaging \$912 per student to enrich the Foundation Program (usually higher salaries and more personnel). State-aid formulae determined that the average school district could fund \$179 per student of the cost of the Foundation Program from local taxes. The average school district, however, levied taxes averaging \$1,108 per student (excluding taxes for debt service). Allowing for uncollectible taxes, the average district had \$912 per student available from local property taxes for spending beyond the Foundation Program level. Adding state and federal aid and other operating revenues, spending for current operations averaged \$2,713 per student in 1983-84.

As detailed in Table 11, the picture varies from this average depending upon the tax base vs. the number of students. For the 107 districts with market value of taxable property less than \$100,000 per student in 1981 (the latest values determined by the State Property Tax Board), local enrichment averaged \$284 per student. At the other extreme, in the 155 school districts with market values per student in excess of \$600,000, local enrichment averaged \$2,612 per student. Thus, the most affluent districts were able to spend almost twice as much per student \$4,227 as compared to \$2,256 per student by districts at the other end of the wealth spectrum.

Table 11

1983-84 SCHOOL PROPERTY TAX LEVIES, LOCAL ENRICHMENT
AND CURRENT OPERATING EXPENDITURES PER STUDENT

<u>Market Value Per ADA 1981</u>	<u>No. of Districts</u>	<u>Maint. Tax Levy</u>	<u>Local Fund Assignment</u>	<u>Local Enrich- ment*</u>	<u>Current Operating Expense</u>
Under \$100,000	107	\$ 360	\$ 71	\$ 284	\$2,256
\$100,000 - 149,999	197	816	117	687	2,518
150,000 - 199,999	200	910	156	741	2,561
200,000 - 249,999	117	1,423	204	1,198	2,949
250,000 - 349,999	144	1,684	266	1,392	3,051
350,000 - 599,999	149	1,936	338	1,569	3,286
Over \$600,000	155	3,340	678	2,612	4,227
Average	1,069	\$1,108	\$179	\$ 912	\$2,713

*Maintenance tax levy less 1½% uncollectible less Local Fund Assignment.

One use of enrichment is to employ more teachers and other personnel. The pupil-teacher ratio varies significantly with the wealth of the district. As shown in Table 12, the pupil-teacher ratio varies from 17.8 in the poorest group of districts to a ratio of 13.1 to 1 in the wealthiest group.

Administrative personnel (principals, administrative aides, etc.) likewise vary significantly among the wealth groups. Ratios for support personnel and aides have a mixed pattern.

Table 12

1982-83 STAFFING RATIO BY WEALTH GROUPS,
TEXAS SCHOOL DISTRICTS

<u>1981 Market Value Per ADA</u>	<u>Pupil- Teacher Ratio</u>	<u>Staff Per 1,000 Students in ADA</u>		
		<u>Admin. Personnel</u>	<u>Support Personnel</u>	<u>Aides & Secretaries</u>
Under \$100,000	17.8	4.3	4.7	19.4
\$100,000 - 149,999	16.6	4.5	4.8	15.4
150,000 - 199,999	16.6	4.7	4.7	15.6
200,000 - 249,999	15.8	4.8	5.4	16.1
250,000 - 349,999	16.1	4.6	5.7	16.3
350,000 - 599,999	14.0	6.6	4.8	18.2
Over \$600,000	13.1	8.0	5.0	18.6
Average	16.4	4.7	5.0	16.7

DEBT SERVICE
AND CONSTRUCTION

State aid in Texas is limited to operating expenses leaving the financing of construction and debt service to local districts. Table 13 shows that the tax-poor groups of school districts levy high property tax rates which provide small amounts of revenue for debt service as compared to the more affluent districts. As a result, the 107 poorest districts budgeted \$222 per student for capital outlay (library books to buildings) as compared to \$798 per student budgeted by the 156 districts with \$600,000 or more taxable value per student.

Table 13

TAX RATE FOR DEBT SERVICE AND BUDGETED EXPENDITURES
FOR DEBT SERVICE AND CONSTRUCTION BY WEALTH GROUPS

<u>Market Value Per ADA 1981</u>	<u>1981 Effective Tax Rate Debt Service</u>	<u>Amounts Per ADA Budgeted 1983-84</u>	
		<u>Debt Service</u>	<u>Capital Outlay</u>
Under \$100,000	16.0¢	\$144	\$222
\$100,000 - 149,999	15.0	255	333
150,000 - 199,999	9.2	204	249
200,000 - 249,999	10.7	336	548
250,000 - 349,999	7.0	239	345
350,000 - 599,999	5.5	305	598
Over \$600,000	3.2	396	798
Average	8.9¢	\$238	\$351

OUTLOOK FOR
1984-85 BUDGETS

The Regular Session of the 68th Legislature appropriated an additional \$153 million of state aid to local school districts for 1984-85 as compared to the previous year. A Special Session currently is considering a substantial additional increase. The proposals call for an entirely different method for determining state school aid. The amount of state aid available next year also will depend upon regulations and definitions to be promulgated later by the State Board of Education.

School budget officials will be hard pressed to correctly estimate available state aid next year. If their estimates are conservative, local property taxpayers may be called upon to make up the difference.

There is little change from last year in the rules for levying local property taxes. A tax rate that would produce the same revenue levied the previous year (excluding new properties and debt service requirements) must be calculated and publicized. The calculations must be shown and be publicized, along with anticipated fund balances on August 31, 1984. If the board of trustees anticipates adopting a rate that is more than 3% greater than the calculated rate, a record vote must be taken and published in a one-fourth-page notice in a newspaper calling for a public hearing on the subject of a tax increase.

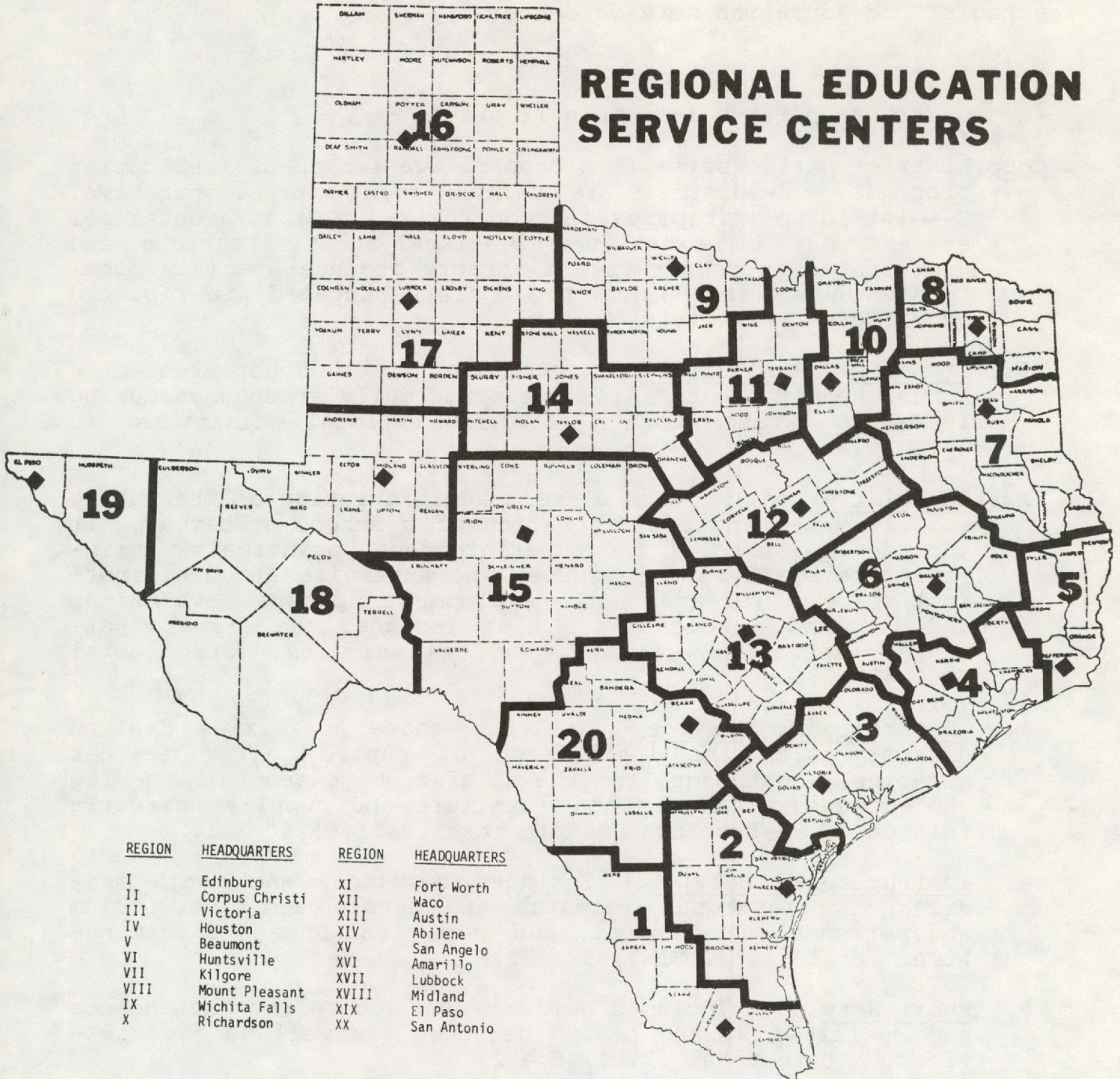
If the board of trustees adopts a tax rate greater than 8% more than the rate calculated, voters may petition (10% of qualified voters) within 90 days for an election to repeal the increase. Even if adopted by a majority at such an election, it does not apply until the following year. If a rollback election were successful in 1984, the 1983 tax levy (rather than 1984 levy) would be used with 1985 taxable values to calculate the equivalent rate next year.¹

¹For details of the calculation of the tax rate and procedures for notice and public hearings, the State Property Tax Board has prepared a Compliance Package/84, which is available by writing the Publications Division, SPTB, P. O. Box 15900, Austin, TX 78761, or telephone 800-252-9121.

APPENDIX

SEE INSIDE BACK COVER FOR
INDEX TO APPENDIX BY COUNTY

REGIONAL EDUCATION SERVICE CENTERS



EXPLANATION OF APPENDIX COLUMNS

Figures for an annexed or consolidated district have been added to the receiving district. State totals are for 1,069 local school districts and exclude state schools, other special schools, and education service centers.

Col.

No.

* District operates less than 12 grades.

Coop. District participates in a cooperative for special education programs. F--district is fiscal agent for cooperative. C--district participates in cooperative. Dollar amounts per student may be excessive in fiscal-agent districts and understated in cooperative districts because special education students served and the dollars budgeted are reported by different districts.

1. Students (ADA) 1982-83. Compiled from Superintendent's Annual Report of students in average daily attendance during 1982-83. State total for 1,069 local districts is 2,727,512.
2. Administration. Covers overall administration of the entire school system and administration of a school or campus. It includes salaries of the superintendent, principals, administrative staff, and personnel who supervise and coordinate instruction, research and development, program evaluation and in-service education. Also included are fiscal, personnel, security, computer, and tax services. State total \$996,477,556.
3. Instructional Service. Includes those activities dealing directly with the instruction of pupils; i.e., teacher salaries, equipment in the classroom essential to the subject being taught, and furniture and supplies directly related to instruction. State total \$4,100,240,311.
4. Instructional Related. Includes resources and media services, instructional research and development, curriculum and personnel development, and communication and dissemination. State total \$157,992,432.
5. Pupil Service. Includes guidance and counseling, attendance and social work, and health services, as well as food services. State total \$770,746,472.
6. Cocurricular Activities. Incorporates activities which are student and curricular related, but not necessary to regular instructional services. Included are intramural athletics, interscholastic competition, student organizations, and special interest activities. The category includes costs necessary for management and operational control of cocurricular student activities. State total \$166,790,171.

7. Transportation. Includes the cost of providing management and operational services for regular school bus routes as well as special equipment or service for disabled pupils. Interest on bus warrants are included, but not repayment of principal, which is classified as debt service. The purchase of buses is classified as capital outlay. State total \$228,425,581.
8. Plant Maintenance and Operation. Encompasses those activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. State total \$961,076,738.
9. Community Service. Involves activities, other than regular education and adult education programs, relating to the community as a whole or some segment of the community, such as community recreation, civic activities, public libraries, care of children, community welfare, and services for non-public pupils. State total \$18,515,954.
10. Total Current Operating Expense. It is the total of columns 2 through 9 representing the amount budgeted for operating expenses during the 1983-84 fiscal year. State total \$7,400,265,213.
11. Debt Service. Includes repayment of principal and interest expense on bonds and other loans, except interest on bus warrants. State total \$649,642,034.
12. Capital Outlay. Includes expenditures for fixed assets such as land, buildings, furniture, vehicles, films, library books, etc., which have a useful life longer than the fiscal year (a two-year life is used). State total \$958,550,014.
13. Operating Fund Balance 9-1-83. The beginning balance in operating funds reported on 1983-84 budgets. Included are general operating, designated purpose, and cooperative funds and excludes construction and interest and bonded debt funds. State total \$981,163,597.
14. 1983-84 Payroll Per ADA. Wages and salaries comprise two-thirds of the total budget. This single figure provides a comparison of the payroll cost which is a combination of the level of salaries and the staffing pattern. Total payroll budgeted in 1983-84 was \$5,873,251,547 divided by 2,727,512 students equals a statewide average of \$2,153 per ADA.
- 15-18 Classroom Teacher Salary 1982-83. Figures in columns 15-18 pertain only to the 166,601 classroom teachers, which includes teachers in special or vocational education programs, but excludes administrative and support personnel such as librarians, counselors, nurses, etc. A part-time principal who teaches one-third of the time would be included as one-third unit.

15. Average. The average salary for 166,601 classroom teachers based on reports to the Texas Education Agency. State total \$3,248,849,648 for an average salary of \$19,501 per classroom teacher.
16. PAR. Ratio of average classroom teacher salary in the district to the state average of \$19,501. Average = 100.
17. % Over State Minimum. Salaries actually paid less prescribed minimum salary divided by the minimum salary. This figure indicates the average enrichment of salaries of classroom teachers in 1982-83 and takes into account the experience and degree of teachers employed. Consequently, it may be a better indicator of salary levels than the average salary. Average enrichment for all districts was 21.8%.
18. Pupil/Teacher Ratio. The ratio of students per classroom teacher in 1982-83. The average was 16.4 to 1 (2,727,512 students divided by 166,601 teachers). Because students and teachers are not necessarily in a classroom teaching situation the same number of hours each day, the pupil/teacher ratio is not the same as average class size.
- 19-21 1982-83 Staff Per 1,000 ADA. The staffing pattern for other personnel are shown in the next three columns as the number of employees per 1,000 students ADA. Personnel counts are full-time equivalents.
19. Administrative. The number of superintendents, principals, and administrative assistants divided by the number of students and multiplied by 1,000. Statewide there were 12,890 administrative personnel for an average of 4.7 per 1,000 students.
20. Support. Instructional-related personnel who are not classroom teachers or aides (supervisors, counselors, librarians, nurses, physicians, and special service personnel) totaled 13,708, for an average ratio of 5.0 per 1,000 students.
21. Aides. Statewide there were 45,428 aides and secretaries for an average of 16.7 aides or secretaries per 1,000 students.
22. 1983 Tax Rate--Maintenance. The tax rate adopted for operation and maintenance purposes. The difference between the tax rates in columns 22 and 23 is the tax rate levied for debt service.
23. 1983 Tax Rate--Total. The total tax rate adopted by the school district for the 1983-84 tax roll as reported to the State Property Tax Board.

24. Preliminary Ratio 1983. The ratio of 1983-84 appraised value to preliminary market value determined by the State Property Tax Board. Values for vehicles, banks, and some types of personal property were not yet available, and the ratio is computed for ten other categories. Changes resulting from appeals by the chief appraisers are reflected but appeals by school officials have not been heard. State average was 84.1%.
25. True Tax Rate. The school district total tax rate for 1983 (column 23) times the ratio in column 24 represents the true tax rate on market value. State average, 61.3¢ per \$100.
- 26-28 Tax Levy 1983-84
26. % Over Last Year. The percentage increase (or decrease) in the property tax levy for 1983-84 over the previous year. Statewide, the tax levy increased from \$3,298 million to \$3,626 million, or a 10.0% increase. The tax levy includes debt service levies on homestead exemptions in districts that do not grant full exemption, includes rollback taxes collected on agricultural land that has changed use, and excludes revenue lost from the tax freeze on houses owned by the elderly.
27. Per ADA--Total. The 1983-84 tax levy of \$3,626 million divided by 2,727,512 students for an average of \$1,330 per student.
28. Per ADA--Maintenance. The 1983-84 tax levy for maintenance purposes of \$3,022 million or an average of \$1,108 per student.
29. Local Enrichment Per Student 1983-84. The per student amount by which maintenance tax levy, adjusted for uncollectibles (1½%) exceed the Local Fund Assignment. This figure indicates an amount beyond the Foundation Program cost that the district can expend on its education program from local taxes. Statewide average was \$912 per ADA.
- B/B. School district was budget balanced or ineligible under the Foundation Program in 1983-84 and received per capita state aid but not Foundation aid.

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA) 1982-83 (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Coocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
REGION 1														
CAMERON COUNTY														
BROWNSVILLE ISD		28514	\$192.52	\$1181.32	33.75	\$249.34	\$ 52.65	\$ 66.39	\$254.19	\$ 3.21	\$2033.36	\$ 97.07	\$237.21	301.52
HARLINGEN ISD		11878	206.87	1093.76	38.88	257.84	61.49	55.97	348.18	.00	2062.97	61.88	36.16	52.07
LA FERIA ISD	C	1868	299.55	1204.41	53.19	270.66	49.52	59.37	231.21	24.62	2192.52	259.89	65.91	128.40
LOS FRESNOS ISD	C	3150	232.24	1183.23	22.74	261.88	38.05	63.88	270.38	.00	2072.39	93.73	115.35	74.07
POINT ISABEL ISD	F	1706	532.26	1803.23	69.94	403.35	125.39	55.12	381.90	41.57	3412.75	271.62	90.96	-494.31
RIO HONDO ISD	C	1371	354.28	1282.61	44.60	260.19	66.98	76.47	185.54	.73	2271.40	64.76	80.19	292.77
SAN BENITO ISD	F	6730	249.67	1196.04	44.11	320.28	86.68	41.56	255.85	1.26	2195.45	74.58	123.59	442.24
SANTA MARIA ISD	*C	364	184.87	1581.29	36.36	259.35	.00	53.74	103.04	.00	2218.66	9.60	45.42	624.20
SANTA ROSA ISD	C	925	283.63	1388.51	28.33	257.01	93.43	40.77	175.85	.00	2267.53	36.26	85.76	297.95
HIDALGO COUNTY														
VALLEY VIEW ISD	*C	553	273.98	1150.00	35.72	347.74	.00	67.69	124.72	11.12	2010.97	38.14	282.22	294.56
DONNA ISD		5327	288.74	1175.03	41.27	372.26	47.63	95.60	258.31	.00	2278.83	108.08	366.33	158.62
EDCOUCH ELSA ISD	F	3339	286.45	1425.05	49.54	331.20	70.25	39.10	234.10	44.79	2480.49	137.77	1271.69	364.36
EDINBURG ISD		11086	257.56	1471.24	21.62	338.31	85.27	89.85	305.92	4.77	2574.54	89.03	106.46	133.17
HIDALGO ISD	C	1673	382.92	1094.91	71.92	411.65	56.55	127.60	225.20	14.23	2384.99	159.96	160.33	36.50
MCALLEN ISD		16936	268.07	1394.15	65.17	316.52	44.72	38.29	214.11	11.50	2371.40	226.61	813.44	222.69
MERCEDES ISD	F	4305	335.73	1417.25	34.38	378.83	31.60	52.05	239.55	24.53	2513.92	28.37	163.60	276.25
MISSION ISD		7210	246.57	1339.07	71.29	325.11	85.15	33.09	246.75	20.52	2367.55	127.79	460.44	156.14
PHARR-SAN JUAN-ALA		13723	284.12	1241.99	56.14	351.50	25.76	46.54	250.33	23.87	2280.23	106.15	69.91	75.06
PROGRESO ISD	*C	665	493.47	1326.10	69.21	316.02	15.94	48.52	198.24	2.66	2470.15	82.69	181.60	47.35
SHARYLAND ISD	F	1919	322.26	1334.22	32.47	324.29	116.90	52.86	267.54	2.72	2453.26	212.05	148.59	201.26
LA JOYA ISD		4224	453.33	1543.18	56.98	312.98	55.80	135.01	278.08	23.41	2858.77	335.48	1466.95	304.60
WESLACO ISD		8846	245.10	1279.24	48.89	317.74	53.41	59.02	279.36	15.72	2298.48	161.98	195.92	276.73
LA VILLA ISD	*C	564	405.59	1604.71	24.46	346.89	31.54	56.04	214.81	35.76	2719.82	24.36	371.46	107.99
MONTE ALTO ISD	*C	369	306.42	1470.16	31.65	332.25	18.25	67.47	245.63	28.08	2499.89	27.01	174.07	445.26
JIM HOGG COUNTY														
JIM HOGG CO. ISD	C	1130	534.04	1744.30	77.35	269.95	112.79	102.93	329.18	.00	3170.55	219.08	204.81	253.19
STARR COUNTY														
RIO GRANDE CITY		4659	483.20	1499.01	52.10	372.13	41.81	80.13	281.78	26.66	2836.81	118.04	87.27	281.63
SAN ISIDRO ISD		367	962.39	2597.64	127.51	579.51	402.89	339.17	851.00	.00	5860.10	20.42	624.53	1210.12
ROMA ISD	C	3356	259.00	1343.49	62.78	340.11	15.64	86.35	169.82	37.27	2314.46	121.16	84.07	1169.97
WEBB COUNTY														
WEBB CONS. ISD	C	219	1503.85	2040.64	12.99	479.41	214.91	253.09	515.09	.00	5019.97	1239.17	2241.02	7872.39
LAREDO ISD		21199	206.25	1256.86	67.81	124.81	20.24	14.25	222.44	9.13	1921.80	76.42	77.82	14.15
MIRANDO CITY ISD	F	120	2179.73	3957.65	131.68	514.42	298.07	124.34	451.14	7.52	7664.55	157.44	348.27	566.35
UNITED ISD		5665	280.30	1322.31	68.20	197.62	50.91	69.61	300.81	2.30	2292.07	353.85	1008.23	135.67
WILLACY COUNTY														
LASARA ISD	*C	234	618.01	1673.11	14.54	401.99	37.84	93.12	355.96	2.57	3197.14	.00	476.38	296.74
LYFORD ISD	C	1325	461.00	1545.45	69.21	354.21	63.41	103.50	363.11	9.45	2969.35	210.29	436.68	67.42
RAYMONDVILLE ISD	F	2851	324.56	1491.43	41.19	316.94	45.64	28.03	240.97	.42	2489.18	30.41	107.04	609.70
SAN PERLITA ISD	C	264	629.76	1632.04	38.86	246.04	106.15	105.77	451.13	.00	3209.75	59.86	290.01	2369.40
ZAPATA COUNTY														
ZAPATA ISD	F	1804	440.31	2086.70	69.52	373.55	61.60	159.73	390.45	12.47	3594.33	601.45	602.76	419.34
REGION 1 AVERAGE														
STATE-WIDE AVERAGE														
			\$272.03	\$1311.74	49.87	\$286.69	\$ 52.43	\$ 58.47	\$260.99	\$11.06	\$2303.28	\$132.74	\$306.17	222.17
			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 2														
ARANSAS COUNTY														
ARANSAS COUNTY ISD	F	2298	522.99	1674.56	66.78	328.75	54.77	87.67	355.47	1.74	3092.73	190.01	310.83	517.40
BEE COUNTY														
BEEVILLE ISD		3958	288.49	1502.37	42.24	291.72	29.33	45.11	290.52	6.44	2496.23	94.18	35.57	326.28
PAWNEE ISD	C	170	819.96	2513.56	7.81	343.58	64.56	201.31	342.18	.00	4292.96	116.53	85.12	73.49
PETTUS ISD	C	444	635.91	1906.10	59.89	196.98	61.40	141.19	431.68	.00	3433.16	63.91	30.34	1374.91
SKIDMORE-TYNAN ISD	C	510	366.29	1387.24	25.14	161.88	52.59	113.91	205.99	.00	2313.03	107.22	90.94	928.73
BROOKS COUNTY														
BROOKS ISD	F	1808	553.12	2078.96	33.63	565.58	186.06	95.08	587.45	.94	4100.81	216.26	226.51	636.82
DUVAL COUNTY														
RAMIREZ CSD	*C	43	1303.21	3898.47	54.34	654.73	.00	813.87	666.73	.00	7391.35	.00	42.17	.00
BENAVIDES ISD	C	727	923.35	2295.43	73.93	375.13	211.63	133.45	583.30	32.49	4628.72	199.39	245.32	1233.64
FREER (CITY)	C	994	584.40	1890.68	64.93	295.52	190.11	130.31	667.05	16.21	3839.21	570.75	4467.25	291.40
SAN DIEGO ISD	F	1500	650.11	1841.61	102.82	480.86	82.26	102.72	244.09	22.07	3526.54	150.98	56.59	55.01
JIM WELLS COUNTY														
LA GLORIA ISD	*C	74	1090.51	2730.57	16.16	683.66	17.51	296.36	381.59	.00	5216.36	.00	197.98	2159.56
ALICE ISD		5808	306.93	1357.67	62.50	294.83	36.89	36.64	321.85	25.80	2443.10	144.89	85.21	143.58
BEN BOLT-PALITO B.	C	460	637.58	1572.34	55.01	390.07	206.89	168.09	541.12	6.37	3577.48	657.20	71.06	20.92
ORANGE GROVE ISD	C	1016	254.49	1205.94	14.17	240.38	37.64	75.59	144.82	4.60	1977.62	86.41	142.87	201.87
PREMONT ISD		904	710.45	1976.43	94.60	379.38	106.71	118.98	451.68	10.28	3848.52	.00	188.62	343.91
KENEDY COUNTY														
KENEDY COUNTY WIDE*	*C	41	1852.49	3589.81	263.42	578.29	.00	3185.49	1036.51	.00	10506.00	.00	294.05	27789.37
KLEBERG COUNTY														
LAURELESS ISD	*C	44	1318.03	4934.87	19.11	282.46	.00	414.79	203.46	.00	7172.73	2169.51	418.17	2636.94
KINGSVILLE ISD	F	5361	367.24	1485.18	47.92	262.52	52.62	27.98	379.55	.00	2623.00	213.71	59.58	279.13
RICARDO ISD	*C	329	446.71	1909.69	35.38	347.06	13.68	172.85	247.01	.00	3172.38	158.19	253.77	724.41
RIVIERA ISD	C	467	699.35	2147.85	61.83	305.03	219.60	218.11	556.07	12.85	4220.68	.00	2337.17	1154.65
SANTA GERTRUDIS	*C	79	1243.34	6094.98	15.22	361.87	.00	274.99	287.29	.00	8277.69	.00	586.00	2207.05
LIVE OAK COUNTY														
GEORGE WEST ISD	C	1140	601.78	1695.61	28.80	284.22	87.54	164.28	415.51	.00	3277.74	99.86	2132.99	1043.76
THREE RIVERS ISD	C	672	871.70	1911.50	8.18	223.03	98.16	103.36	334.33	.00	3550.26	.00	412.66	1495.10
MCMULLEN COUNTY														
MCMULLEN ISD	C	144	1096.81	2754.21	12.52	109.06	263.46	420.78	681.60	.00	5338.43	430.67	985.67	4599.69
NUECES COUNTY														
AGUA DULCE ISD	C	395	457.14	1651.06	21.82	253.12	78.69	83.96	248.10	.44	2794.34	378.15	188.49	732.40
BISHOP ISD	C	1274	421.76	1725.54	65.29	277.95	76.23	77.92	402.67	6.75	3054.10	.00	156.09	923.33
CALALLEN ISD	C	3060	326.90	1673.10	51.45	236.30	69.09	98.44	470.39	.00	2925.67	810.48	2659.59	648.99
CORPUS CHRISTI ISD		34472	336.82	1488.01	49.47	315.28	29.12	69.33	332.20	.86	2621.08	121.88	136.76	63.87
DRISCOLL ISD														

CLASSROOM TEACHER SALARY 1982-83														TAX LEVY 1983-84				Local Enrichment			
1983-84 Payroll Per ADA		Average	PAR	% Over State Min.	Pupil/Teacher Ratio	1982-83 STAFF PER 1,000 ADA			1983 TAX RATE			Prelim. Ratio 1983	True Rate	% Over Last Year	Per ADA		Per ADA	District	B/B		
(14)	(15)	(16)	(17)	(18)	Admin.	Support	Aides	Maint.	Total	(24)	(25)	(26)	(27)	(28)	(29)						
REGION 1																					
CAMERON COUNTY																					
\$ 1634	\$17263	89	15.2%	18.8	3.7	3.6	17.3	\$.630	\$.930	75.3%	\$.700	-4.9%	\$ 356	\$ 241	\$ 184	BROWNSVILLE ISD					
1631	17429	89	12.8%	17.5	3.8	3.4	21.0	\$.520	\$.600	84.1%	\$.504	7.3%	389	337	260	HARLINGEN ISD					
1654	17134	88	6.8%	21.1	4.5	4.3	27.2	\$.372	\$.950	77.6%	\$.737	-13.0%	354	139	87	LA FERIA ISD					
1544	17461	90	11.9%	20.7	3.8	3.2	14.6	\$.518	\$.660	82.8%	\$.546	-5.1%	413	324	253	LOS FRESNOS ISD					
2464	19199	98	23.4%	14.7	5.9	10.3	35.8	\$.548	\$.623	88.8%	\$.553	4.8%	2357	2073	1660	POINT ISABEL ISD					
1796	16728	86	9.5%	18.9	5.1	2.8	44.4	\$.712	\$.850	82.8%	\$.704	31.8%	393	329	270	RIO HONDO ISD					
1695	16624	85	8.2%	20.7	3.5	3.6	31.1	\$.190	\$.450	77.7%	\$.350	50.5%	159	67	23	SAN BENITO ISD					
1655	16318	84	7.7%	20.2	2.7	1.6	54.3	\$.800	\$.800	91.6%	\$.733	-10.8%	328	328	283	SANTA MARIA ISD					
1727	16210	83	6.2%	17.6	3.2	2.2	37.4	\$.490	\$.640	72.6%	\$.464	11.6%	199	152	117	SANTA ROSA ISD					
HIDALGO COUNTY																					
1394	12698	65	.1%	24.7	4.8	3.6	21.7	\$.860	\$.900	75.6%	\$.681	70.5%	354	338	303	VALLEY VIEW ISD					
1780	14468	74	.0%	18.6	4.5	5.3	32.3	\$.690	\$ 1.060	61.5%	\$.652	7.5%	334	218	169	DONNA ISD					
1933	15525	80	7.1%	17.5	6.0	5.5	42.6	\$.250	\$.900	71.1%	\$.640	106.2%	157	44	19	EDCOUCH ELSA ISD					
2022	17869	92	16.3%	17.7	4.2	5.1	28.1	\$.538	\$.616	87.6%	\$.540	4.9%	593	518	411	EDINBURG ISD					
1600	15290	78	9.7%	20.3	6.0	4.7	27.7	\$.780	\$ 1.210	67.2%	\$.813	3.0%	422	272	213	HIDALGO ISD					
1894	18564	95	18.6%	16.2	3.4	6.1	17.3	\$.585	\$.900	70.2%	\$.632	21.7%	657	427	332	MCALLEN ISD					
1946	17228	88	11.2%	17.8	5.1	7.9	31.0	\$.670	\$.800	56.0%	\$.448	4.8%	131	110	82	MERCEDDES ISD					
1820	16807	86	11.4%	17.6	4.3	5.0	31.8	\$.570	\$.990	71.3%	\$.706	-1.8%	299	172	127	MISSION ISD					
1828	17544	90	15.3%	18.0	3.9	4.9	29.5	\$.569	\$.969	66.4%	\$.643	14.7%	255	150	104	PHARR-SAN JUAN-ALA					
1815	14634	75	7.2%	19.3	6.2	4.5	37.8	\$.927	\$ 1.157	65.9%	\$.762	-2.0%	423	339	282	PROGRESO ISD					
1860	17935	92	12.0%	17.6	4.2	4.4	20.3	\$.670	\$ 1.010	75.8%	\$.766	22.9%	679	451	373	SHARYLAND ISD					
2183	16531	85	17.7%	16.4	4.1	5.5	41.9	\$.760	\$ 1.050	79.0%	\$.829	32.1%	962	697	579	LA JOYA ISD					
1820	17059	87	15.0%	19.9	3.7	5.3	35.0	\$.480	\$ 1.040	62.2%	\$.647	15.4%	315	145	99	WESLACO ISD					
2023	15206	78	8.0%	17.4	7.1	3.7	53.5	\$.720	\$.750	83.5%	\$.627	3.2%	628	602	512	LA VILLA ISD					
1831	15503	79	9.7%	18.2	5.4	2.4	36.0	\$.940	\$.980	63.5%	\$.622	7.1%	553	530	429	MONTE ALTO ISD					
JIM HOGG COUNTY																					
2466	18459	95	11.8%	15.0	5.3	5.3	29.2	\$ 1.000	\$ 1.160	90.9%	\$ 1.054	13.8%	1708	1472	1288	JIM HOGG CO. ISD					
STARR COUNTY																					
2223	18125	93	15.0%	18.0	6.1	6.0	62.7	\$ 1.130	\$ 1.340	85.9%	\$ 1.151	-.0%	765	640	568	RIO GRANDE CITY					
4268	18600	95	12.5%	9.9	8.2	5.4	49.0	\$.720	\$.720	88.9%	\$.640	1.7%	4573	4573	3837	SAN ISIDRO ISD					
1804	15900	82	8.4%	22.4	4.5	1.9	54.8	\$.310	\$.400	82.6%	\$.330	-1.1%	156	121	85	ROMA ISD					
WEBB COUNTY																					
3244	16892	87	20.4%	11.8	13.5	.0	27.4	\$.360	\$.450	103.8%	\$.467	25.9%	9678	7742	6785	WEBB CONS. ISD					
1724	17361	89	10.3%	18.6	3.8	5.6	29.3	\$.388	\$.388	68.7%	\$.267	-4.0%	147	147	92	LAREDO ISD					
5714	16429	84	10.4%	5.2	16.7	20.9	96.1	\$ 1.100	\$ 1.100	94.8%	\$ 1.043	2.5%	3463	3463	3148	MIRANDO CITY ISD					
1751	16148	83	13.7%	16.5	2.8	4.6	19.5	\$.373	\$.533	88.6%	\$.473	11.6%	1329	930	682	UNITED ISD					
WILLACY COUNTY																					
2194	16148	83	8.5%	16.4	8.4	.0	55.6	\$.659	\$.659	101.2%	\$.667	48.5%	1154	1154	1030	LASARA ISD					
2259	17021	87	8.7%	15.0	8.3	6.0	41.0	\$.590	\$.740	106.6%	\$.789	-5.5%	1010	805	609	LYFORD ISD					
2008	16684	86	7.2%	14.5	4.2	6.0	36.2	\$.423	\$.475	91.2%	\$.433	1.4%	209	186	139	RAYMONDVILLE ISD					
2352	17534	90	11.5%	13.9	7.6	.0	41.7	\$.370	\$.370	91.3%	\$.338	-21.9%	1408	1408	989	SAN PERLITA ISD					
ZAPATA COUNTY																					
2592	17665	91	13.5%	14.1	5.0	7.3	37.5	\$.430	\$.560	78.0%	\$.437	13.6%	2526	1939	1604	ZAPATA ISD					
REGION 1 AVERAGE																					
\$ 1827	\$17240	88	13.2%	17.9	4.1	4.8	28.2	\$.535	\$.721	79.3%	\$.572	8.8%	\$ 481	\$ 357	\$ 277	STATE-WIDE AVERAGE					
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912						
REGION 2																					
ARANSAS COUNTY																					
2402	18759	96	18.5%	14.5	5.7	6.5	20.3	\$.505	\$.565	96.1%	\$.543	3.8%	1620	1448	1216	ARANSAS COUNTY ISD					
BEE COUNTY																					
2024	17678	91	13.8%	16.6	3.8	4.4	32.2	\$.620	\$.760	88.2%	\$.670	7.9%	554	450	362	BEEVILLE ISD					
3329	16977	87	8.0%	10.0	22.5	.9	47.0	\$.760	\$.780	98.3%	\$.767	2.3%	2176	2119	1761	PAWNEE ISD					
2691	19061	98	10.5%	11.1	6.8	2.3	15.8	\$.730	\$.730	101.8%	\$.743	-11.2%	2023	2023	1675	PETTUS ISD					
1773	18152	93	13.6%	15.9	7.8	.0	9.8	\$.680	\$.750	88.6%	\$.664	11.4%	1146	1039	817	SKIDMORE-TYNNAN ISD					
BROOKS COUNTY																					
2973	20335	104	19.5%	12.1	8.2	5.5	21.9	\$.670	\$.730	97.6%	\$.712	4.7%	2557	2347	1942	BROOKS ISD					
DUVAL COUNTY																					
4735	15886	81	.0%	8.6	23.1	.0	161.2	\$.680	\$.680	94.3%	\$.641	-8.6%	4379	4379	3758	RAMIREZ CSD					
3508	19596	100	12.9%	12.1	11.0	7.6	59.9	\$ 1.420	\$ 1.460	91.6%	\$ 1.337	3.9%	2728	2654	2378	BENAVIDES ISD					
2887	19190	98	18.6%	14.3	4.0	5.5	23.4	\$.820	\$.990	100.0%	\$.990	13.1%	3893	3225	2904	FREER (CITY)					
2774	16392	84	4.3%	13.2	6.0	11.3	84.1	\$ 1.440	\$ 1.440	82.6%	\$ 1.189	-14.4%	866	866	788	SAN DIEGO ISD					
JIM WELLS COUNTY																					
3388	16512	85	7.3%	12.4	13.5	13.5	26.9	\$.642	\$.642	89.7%	\$.576	-.4%	3988	3988	3142	LA GLORIA ISD					
1974	17668	91	11.1%	16.5	4.8	4.6	25.2	\$.610	\$.749	92.6%	\$.694	9.1%	706	575	489	ALICE ISD					
2411	17302	89	19.0%	13.6	15.2	4.4	32.0	\$ 1.030	\$ 1.430	87.5%	\$ 1.251	-15.8%	2458	1770	1493	BEN BOLT-PALITO B.					
1529	18770	96	16.8%	17.8	3.9	1.0	6.9	\$.500	\$.600	94.1%	\$.564	8.7%	537	443	337	ORANGE GROVE ISD					
2976	18848	97	11.5%	12.9	6.6	6.1	18.8	\$.610	\$.610	100.2%	\$.611	-6.0%	2767	2767	2157	PREMONT ISD					
KENEDY COUNTY																					
5341	19310	99	14.9%	8.2	24.5	.0	24.5	\$.120	\$.120	91.5%	\$.110	26.5%	12063	12063	10130	KENEDY COUNTY WB/B					
KLEBERG COUNTY																					
3704	22035	113	12.2%	22.2	22.5	4.5	45.0	\$.090	\$.090	99.2%	\$.089	22.9%	9306	9306	7854	LAURELESS ISD	B/B				
2045	19105	98	14.6%	14.4	4.5	6.3	20.5	\$.676	\$.802	91.8%	\$.736	.4%	1095	923	773	KINGSVILLE ISD					
1917	18225	93	12.0%	17.3	6.1	3.0	12.2	\$ 1.180	\$ 1.300	90.9%	\$ 1.182	13.3%	1929	1751	1586	RICARDO ISD					
3064	18735	96	20.4%	12.5	8.6	6.4	12.8	\$ 1.050	\$ 1.050	93.7%	\$.984	.4%	5083	5083	4766	RIVIERA ISD					
4702	19966	102	13.0%	8.8	12.7	10.1	12.7	\$.060	\$.060	103.4%	\$.062	18.2%	8142	8142	6486	SANTA GERTRUDIS/B					
LIVE OAK COUNTY																					
2257	17970	92	21.5%	16.5	5.3	2.6	18.2	\$.440	\$.440	100.6%	\$.443	14.3%	3206	3206	2779	GEORGE WEST ISD					
2550	19446	100	15.1%	13.7	5.9	2.7	15.6	\$.520	\$.520	97.7%	\$.508	12.5%	2575	2575	2262	THREE RIVERS ISD					
MCMULLEN COUNTY																					
3829	18775	96	16.8%	8.8	19.0	.0	34.8	\$.540	\$.570	85.5%	\$.487	13.2%	7937	7519	5629	MCMULLEN ISD	B/B				

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA)		INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Transportation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
		1982-83 (1)	Administration (2)	Service (3)	Related (4)									
REGION 2														
SAN PATRICIO COUNTY														
APANSAS PASS ISD	C	1944	\$354.94	\$1128.26	33.33	\$191.01	\$ 74.77	\$ 22.42	\$338.15	\$.00	\$2142.88	\$ 83.70	\$ 87.05	501.00
GREGORY-PORTLAND		3842	248.24	1486.78	71.70	243.13	92.03	21.33	412.93	7.21	2583.35	111.47	88.11	445.31
INGLESIDE ISD	C	1597	414.24	1524.17	55.55	232.97	76.39	58.65	414.02	.00	2775.99	194.12	941.47	674.71
MATHIS ISD	F	2217	310.81	1712.54	26.30	307.01	44.11	44.84	193.65	12.49	2651.75	31.00	51.45	191.53
ODEMY-EDROY ISD	C	1153	385.28	1354.01	48.17	271.04	152.24	75.19	294.51	.05	2580.49	102.03	108.11	195.07
SINTON ISD	F	2192	355.33	1637.54	44.54	321.98	124.67	54.07	420.27	25.56	2983.97	52.03	112.76	233.88
TAFT ISD	C	1572	461.10	1545.82	42.07	226.03	66.06	24.04	269.17	18.03	2652.32	103.19	331.03	514.14
REGION 2 AVERAGE			\$398.73	\$1552.12	53.51	\$302.74	\$ 59.57	\$ 69.93	\$365.25	\$ 5.65	\$2807.50	\$181.44	\$403.49	321.10
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 3														
CALHOUN COUNTY														
CALHOUN COUNTY ISD		4247	665.42	2001.43	32.45	312.62	104.96	84.70	540.47	9.67	3751.73	184.49	122.88	525.53
COLORADO COUNTY														
COLUMBUS ISD	C	1278	255.22	1511.09	5.12	268.31	88.87	112.14	243.17	.00	2483.91	94.52	136.23	588.73
RICE CONSOLIDATED	F	1417	645.35	1571.06	40.90	348.32	108.29	86.28	361.63	.00	3161.82	178.53	43.32	473.97
WEIMAR ISD	C	456	541.76	1790.93	9.76	185.65	93.82	90.11	329.31	.00	3041.32	1196.37	1774.84	553.91
DEWITT COUNTY														
MEYERSVILLE ISD	*C	124	576.16	1668.58	14.78	265.93	14.13	133.85	206.57	.00	2880.00	.00	1250.91	881.27
WESTHOFF ISD	*C	50	882.75	2392.14	141.91	360.80	4.52	135.58	203.42	.00	4121.13	6.03	34.27	30.09
CUERO ISD	F	1692	356.02	1437.31	65.00	307.17	34.50	81.55	271.00	4.14	2556.69	114.55	96.62	590.09
NORDHEIM ISD	C	121	866.24	2788.73	26.40	381.64	121.27	148.70	515.51	.00	4848.49	.00	2377.50	3823.89
YOAKUM ISD	C	1406	320.54	1432.70	49.00	195.61	148.96	106.74	275.52	1.42	2530.48	124.81	156.42	109.87
YORKTOWN ISD	C	806	408.24	1350.53	59.25	227.51	65.41	109.82	339.64	1.05	2561.46	479.30	72.07	319.20
GOLIAD COUNTY														
GOLIAD ISD	F	1131	582.92	1715.74	82.24	334.14	145.63	206.10	375.23	3.36	3445.37	70.80	124.09	218.34
JACKSON COUNTY														
EDNA ISD	F	1608	367.43	1536.92	48.51	215.62	74.62	77.72	262.71	.05	2583.59	115.82	62.96	222.62
GANADO ISD	C	592	373.36	1529.86	96.76	250.83	103.29	112.21	239.51	.34	2706.16	155.82	101.18	468.66
INDUSTRIAL ISD	C	753	509.39	1644.04	80.38	78.07	444.22	192.65	343.01	.00	3291.78	270.02	190.91	998.14
KARNES COUNTY														
FALLS CITY ISD	C	270	552.55	1782.39	34.16	177.00	94.86	148.35	316.35	.00	3105.65	8.75	269.08	826.83
KARNES CITY ISD	C	958	460.35	1987.88	39.13	286.28	52.63	125.84	366.20	5.67	3323.98	.00	233.14	383.42
KENEDY ISD	C	995	416.77	1298.64	40.12	249.53	79.57	68.25	285.82	6.57	2445.26	581.14	2420.27	95.62
RUNGE ISD	C	365	501.65	1699.21	64.32	293.03	88.77	50.96	193.28	13.70	2904.92	50.97	118.05	1574.49
LAVACA COUNTY														
VYSEHRAD ISD	*C	34	1135.89	2943.80	80.29	416.29	5.95	214.09	127.86	.00	4924.17	.00	1248.88	3389.18
SWEET HOME ISD	*C	77	431.63	2364.58	5.88	237.04	5.42	258.69	75.69	.00	3378.95	.00	225.48	902.89
EZZELL ISD	*C	60	863.58	2889.78	55.44	543.51	20.16	364.58	176.41	.00	4913.47	.00	188.17	3581.65
HALLETTVILLE ISD	C	823	538.58	1725.12	41.99	272.04	95.92	179.23	250.29	1.22	3104.39	59.85	68.86	842.58
MOULTON ISD	C	275	641.97	1707.48	32.04	249.88	35.62	122.58	193.01	.00	2982.59	26.28	48.34	619.91
SHINER ISD	C	492	422.18	1667.14	46.87	200.19	83.73	92.04	184.83	.00	2696.97	41.93	37.15	155.74
MATAGORDA COUNTY														
BAY CITY ISD	F	3788	564.35	1564.15	51.50	272.21	73.86	69.88	453.86	43.72	3093.53	115.38	93.95	701.22
TIDEHAVEN ISD	C	794	495.94	1726.41	38.81	238.47	79.81	221.70	404.58	.00	3205.72	.00	220.38	2450.76
MATAGORDA ISD	*C	101	1076.16	3304.68	84.05	207.90	.00	275.28	444.05	.00	5392.12	.00	486.32	858.20
PALACIOS ISD	C	1297	595.26	2263.58	36.08	374.49	139.93	102.18	575.42	1106.79	5293.74	76.65	1966.09	2303.64
VAN VLECK ISD	C	990	531.69	1643.93	82.37	213.34	42.62	240.96	458.98	.00	3213.89	161.13	389.35	1713.14
REFUGIO COUNTY														
AUSTWELL-TIVOLI		229	1362.08	2598.91	149.78	775.47	318.32	220.67	827.33	5.24	6257.80	.00	573.60	2137.85
WOODSBORO ISD	C	758	503.45	1397.75	44.33	187.82	175.85	65.82	360.83	.00	2735.85	106.26	125.13	840.70
REFUGIO ISD	C	912	591.20	2244.86	92.68	315.87	162.56	77.14	760.86	9.32	4254.50	.00	163.33	1040.60
VICTORIA COUNTY														
NURSERY ISD	*	83	312.87	2821.11	1.39	36.18	.00	12.06	91.96	.00	3275.56	140.63	159.50	218.06
MCFADDIN ISD	*	11	2160.53	5875.18	2.75	91.58	.00	869.96	793.59	.00	9793.59	4761.90	643.13	7869.60
BLOOMINGTON ISD	C	827	448.81	1345.73	89.88	286.58	92.46	97.75	327.49	9.19	2697.89	108.04	82.96	430.23
VICTORIA ISD	C	11846	235.60	1495.45	67.65	272.62	70.19	68.09	379.86	.23	2589.69	110.97	50.51	285.62
WHARTON COUNTY														
BOLING ISD	C	852	629.50	1578.08	52.24	262.35	133.15	176.61	467.15	.00	3299.08	.23	283.57	1210.37
EAST BERNARD ISD	C	804	461.31	1624.29	62.88	262.95	106.35	117.06	401.35	.00	3036.18	225.27	150.28	726.38
EL CAMPO ISD	F	3093	333.65	1729.63	38.20	300.65	117.26	144.31	339.40	1.94	3005.04	121.51	215.93	320.03
WHARTON ISD	F	2756	459.37	1625.06	41.03	259.12	72.08	75.26	407.99	1.85	2941.76	81.58	114.73	602.91
LOUISE ISD	C	372	495.09	1688.96	3.56	290.22	145.54	169.47	392.43	.00	3185.27	109.51	168.77	1279.26
REGION 3 AVERAGE			\$437.64	\$1651.49	55.82	\$274.37	\$ 95.60	\$101.86	\$386.86	\$34.43	\$3038.07	\$136.53	\$238.02	608.79
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 4														
BRAZORIA COUNTY														
ALVIN ISD		8246	252.62	1457.78	62.66	281.39	35.55	114.66	301.31	3.12	2509.09	314.81	22.63	257.39
ANGLETON ISD		4906	347.89	1478.64	89.62	262.35	105.86	107.55	332.63	.00	2724.54	504.87	3159.15	524.09
DANBURY ISD	C	518	589.23	1519.05	5.89	167.58	72.33	68.06	446.78	.00	2868.91	261.04	165.88	1061.84
BRAZOSPORT ISD		10058	424.89	1788.19	63.11	331.67	47.94	75.94	386.08	.00	3117.82	211.28	95.19	68.93
SWEENEY ISD	C	1913	615.15	2481.09	85.94	387.10	87.59	291.91	714.06	17.88	4680.72	854.01	1624.63	1271.47
COLUMBIA-BRAZORIA	F	3033	375.37	1712.60	64.05	280.31	62.39	126.37	423.86	8.46	3053.39	331.06	225.28	759.17
PEARLAND ISD		4804	330.85	1469.28	43.81	289.85	79.44	116.03	376.57	6.04	2711.88	205.01	198.57	385.30
DAMON ISD	*C	137	750.99	2400.26	36.53	300.67	29.23	168.05	409.18	40.92	4135.84	.00	423.79	2192.02
CHAMBERS COUNTY														
ANAHUAC ISD		1326	516.33	1942.21	79.37	383.55	122.85	149.20	515.18	18.13	3726.82	498.36	71.15	720.92
BARBERS HILL ISD		1410	673.82	3150.91	2.80	424.44	217.79	210.62	1098.12	2.13	5780.62	1171.96	410.86	686.20
EAST CHAMBERS ISD	C	1025	428.22	1886.78	73.50	274.66	167.53	154.47	549.01	.00	3534.17	325.84	94.32	806.37
FORT BEND COUNTY														
LAMAR CONSOLIDATED		9241	386.68	1692.08	106.46	354.72	78.33	130.77	476.97	.69	3226.69	237.97	444.74	186.67
STAFFORD (CITY)	*	522	1519.91	4432.97	206.37	548.85	206.84	283.32	1053.47	.00	8251.73	4628.26	9818.03	1148.22
NEEDVILLE ISD	C	1490	262.00	1178.25	28.79	201.42	47.77	104.25	236.15	.00	2058.63	395.52	770.83	398.29
FORT BEND ISD		21125	342.40	1420.66	44.10	278.52	42.95	130.66	542.00	.00	2801.30	695.75	87.55	709.62
KENDLETON ISD		307	467.32	1718.29	76.52									

1983-84 Payroll Per ADA (14)	CLASSROOM TEACHER SALARY 1982-83					1982-83 STAFF PER 1,000 ADA			1983 TAX RATE		Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)	% Over Last Year (26)			Total Per ADA (27)	Maint. (28)				
REGION 2																		
SAN PATRICIO COUNTY																		
\$ 1641	\$18265	94	11.9%	18.1	5.1	2.6	8.6	\$.610	\$.700	77.0%	\$.539	6.1%	\$ 579	\$ 505	\$ 413	ARANSAS PASS ISD		
1957	18593	95	15.1%	15.3	4.3	4.6	12.4	\$.620	\$.680	88.8%	\$.604	10.3%	1113	1015	825	GREGORY-PORTLAND		
2159	19766	101	26.1%	16.5	3.8	3.1	12.2	\$.580	\$.650	92.0%	\$.598	-2.8%	1811	1616	1318	INGLESIDE ISD		
2190	17663	91	12.0%	15.0	4.5	6.1	34.0	\$.569	\$.620	81.5%	\$.505	-2%	300	276	202	MATHIS ISD		
1926	17908	92	17.4%	15.6	5.2	4.3	16.3	\$1.050	\$1.140	86.8%	\$.990	-2.2%	1189	1095	954	ODEM-EDROY ISD		
2239	18539	95	16.2%	14.0	5.9	5.5	27.6	\$1.150	\$1.210	86.2%	\$1.043	14.1%	1087	1033	918	SINTON ISD		
2144	17918	92	16.0%	15.3	5.1	2.8	20.9	\$1.030	\$1.050	87.6%	\$.919	1.4%	1418	1391	1209	TAFT ISD		
\$ 2202	\$18869	97	17.4%	15.8	5.0	5.2	23.4	\$.609	\$.697	93.7%	\$.653	11.7%	\$ 1330	\$ 1163	\$ 978	REGION 2 AVERAGE		
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE		
REGION 3																		
CALHOUN COUNTY																		
3046	21220	109	26.1%	13.4	5.0	5.7	23.3	\$.600	\$.660	94.4%	\$.623	3.3%	2372	2157	1780	CALHOUN COUNTY ISD		
COLORADO COUNTY																		
1906	18184	93	12.1%	17.4	3.1	3.1	15.5	\$.660	\$.660	64.7%	\$.427	3.6%	955	955	774	COLUMBUS ISD		
2221	19269	99	20.1%	13.5	7.1	6.2	29.8	\$.619	\$.700	73.5%	\$.515	-2.3%	1524	1347	1057	RICE CONSOLIDATED		
2372	17604	90	5.7%	12.2	8.8	.9	18.9	\$.620	\$1.180	65.9%	\$.777	20.2%	2626	1380	1091	WEIMAR ISD		
DEWITT COUNTY																		
1925	15318	79	6.5%	14.6	8.1	.0	24.2	\$.700	\$.700	95.2%	\$.666	8.5%	2033	2033	1619	MEYERSVILLE ISD		
3012	13560	70	2.5%	8.4	20.1	.0	45.0	\$.489	\$.489	92.1%	\$.450	3.1%	1098	1098	816	WESTHOFF ISD		
1996	17314	89	6.6%	12.1	5.9	6.5	28.7	\$.910	\$1.040	85.8%	\$.893	-1.1%	888	777	652	CUERO ISD		
3570	16520	85	5.2%	9.3	24.7	.0	24.7	\$.624	\$.624	85.9%	\$.536	39.0%	2679	2679	2239	NORDHEIM ISD		
2036	17898	92	8.5%	16.2	5.0	4.3	16.7	\$.930	\$1.030	79.6%	\$.820	8.0%	1245	1124	990	YOAKUM ISD		
1987	16860	86	7.4%	16.5	5.0	6.2	23.6	\$.930	\$1.220	87.5%	\$1.068	3.3%	1534	1169	966	YORKTOWN ISD		
GOLIAD COUNTY																		
2567	18678	96	16.0%	11.0	8.8	9.8	40.0	\$.445	\$.450	96.1%	\$.432	3.5%	1724	1705	1313	GOLIAD ISD		
JACKSON COUNTY																		
2116	19587	100	19.5%	15.2	5.6	5.6	19.3	\$.860	\$.930	81.3%	\$.756	6.0%	1026	949	791	EDNA ISD		
2220	19538	100	21.6%	14.4	5.1	6.8	11.0	\$.570	\$.620	88.3%	\$.547	.2%	1559	1433	1092	GANADO ISD		
2632	20617	106	31.4%	13.5	8.0	5.3	1.3	\$.480	\$.520	106.1%	\$.552	6.1%	3165	2921	2101	INDUSTRIAL ISD B/B		
KARNES COUNTY																		
2383	17256	88	9.5%	12.8	11.1	.0	14.8	\$.970	\$.970	100.2%	\$.972	-9.9%	1585	1585	1346	FALLS CITY ISD		
2666	18103	93	7.2%	13.2	8.3	6.3	34.2	\$.850	\$.850	91.3%	\$.776	-14.7%	1703	1703	1445	KARNES CITY ISD		
1902	17786	91	10.8%	18.7	5.0	3.5	10.0	\$.830	\$1.470	92.5%	\$1.360	-4.4%	1422	803	679	KENEDY ISD		
2296	17143	88	6.4%	13.5	8.2	1.6	23.3	\$.690	\$.690	82.7%	\$.571	-10.9%	806	806	654	RUNGE ISD		
LAVACA COUNTY																		
2610	12577	64	8.0%	11.2	29.7	.0	44.6	\$.270	\$.270	106.3%	\$.287	6.3%	5835	5835	4847	VYSEHRAD ISD B/B		
2192	16165	83	6.7%	13.1	12.9	.0	12.9	\$.488	\$.488	89.6%	\$.437	26.5%	1338	1338	1034	SWEET HOME ISD		
2997	16966	87	18.3%	11.9	16.8	.0	42.0	\$.420	\$.420	99.9%	\$.419	17.3%	3947	3947	2613	EZZELL ISD		
2317	19002	97	13.5%	13.3	6.1	4.9	21.9	\$.448	\$.466	91.4%	\$.426	-23.0%	1608	1547	1152	HALLETTSVILLE ISD		
2328	18886	97	6.2%	14.5	10.9	3.6	14.5	\$.755	\$.776	83.0%	\$.644	3.0%	967	940	727	MOULTON ISD		
2133	18958	97	6.8%	15.6	8.1	2.0	22.4	\$.764	\$.794	83.9%	\$.666	14.3%	971	934	729	SHINER ISD		
MATAGORDA COUNTY																		
2445	20294	104	24.2%	14.6	5.5	6.1	22.1	\$.710	\$.780	92.5%	\$.722	6.8%	1310	1192	984	BAY CITY ISD		
2510	20050	103	24.8%	15.4	7.6	2.5	17.6	\$.670	\$.670	88.4%	\$.593	5.7%	1989	1989	1602	TIDEHAVEN ISD		
2780	18385	94	22.9%	14.5	9.9	.0	2.8	\$.843	\$.843	93.2%	\$.786	144.5%	5646	5646	4504	MATAGORDA ISD		
4255	22008	113	38.1%	13.3	7.7	6.2	18.2	\$.505	\$.505	90.2%	\$.456	1.0%	3927	3927	3209	PALACIOS ISD		
2457	21082	108	27.0%	15.5	6.1	1.0	16.7	\$.600	\$.620	89.1%	\$.552	-8.1%	2030	1965	1566	VAN WLECK ISD		
REFUGIO COUNTY																		
4632	21243	109	34.5%	9.3	17.5	6.5	30.6	\$.308	\$.308	95.4%	\$.294	8.8%	5502	5502	4191	AUSTWELL-TIVOLIB/B		
2079	18680	96	20.9%	16.2	6.6	4.0	14.6	\$.890	\$.960	86.6%	\$.831	8.5%	1617	1500	1283	WOODSBORO ISD		
3206	21564	111	27.2%	11.5	8.8	6.6	11.5	\$.260	\$.260	104.0%	\$.270	6.5%	3801	3801	2901	REFUGIO ISD B/B		
VICTORIA COUNTY																		
1658	16338	84	11.2%	18.7	12.1	.0	19.0	\$.650	\$.650	78.5%	\$.511	11.5%	2322	2322	1913	NURSERY ISD		
7257	12340	63	.0%	5.5	91.6	.0	228.9	\$.590	\$.910	94.0%	\$.855	-14.0%	14386	9327	6709	MCFADDIN ISD B/B		
1974	17979	92	15.6%	16.5	6.0	3.6	15.2	\$.695	\$.770	85.0%	\$.654	15.7%	1056	953	809	BLOOMINGTON ISD		
2127	21078	108	29.2%	16.6	3.4	6.0	13.8	\$.630	\$.700	68.1%	\$.476	5.1%	1114	1003	815	VICTORIA ISD		
WHARTON COUNTY																		
2433	20346	104	25.5%	14.9	9.4	4.7	17.1	\$.780	\$.780	96.7%	\$.754	5.6%	2223	2223	1881	BOLING ISD		
2267	20842	107	25.0%	14.4	6.2	3.7	16.1	\$.940	\$1.080	88.8%	\$.959	-5.0%	1792	1559	1323	EAST BERNARD ISD		
2390	21080	108	25.4%	14.8	5.5	5.5	23.4	\$.946	\$1.000	95.9%	\$.959	6.1%	1710	1618	1382	EL CAMPO ISD		
2260	20693	106	25.0%	15.3	5.4	4.8	20.6	\$.733	\$.777	96.6%	\$.750	9.7%	1431	1350	1123	WHARTON ISD		
2390	19804	102	20.1%	12.9	5.4	5.4	18.8	\$.630	\$.662	93.0%	\$.616	5.2%	1762	1677	1353	LOUISE ISD		
\$ 2388	\$19999	103	22.2%	14.7	5.7	5.3	19.3	\$.599	\$.649	87.6%	\$.569	3.7%	\$ 1632	\$ 1506	\$1226	REGION 3 AVERAGE		
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE		
REGION 4																		
BRAZORIA COUNTY																		
2043	20776	107	32.2%	17.4	3.6	4.2	14.1	\$.934	\$1.190	74.6%	\$.887	-7%	1401	1100	871	ALVIN ISD		
2116	22011	113	35.4%	17.3	3.4	4.1	11.2	\$.460	\$.620	90.2%	\$.559	22.0%	1995	1481	1072	ANGLETON ISD		
2210	18482	95	30.9%	15.4	9.5	1.9	.2	\$.945	\$1.115	74.3%	\$.828	-4.6%	1601	1357	1165	DANBURY ISD		
2549	21738	111	36.8%	15.3	5.0	7.5	16.3	\$.597	\$.660	85.1%	\$.562	12.4%	2090	1892	1480	BRAZOSPORT ISD		
3741	24939	128	43.8%	15.2	6.3	4.7	16.5	\$.600	\$.740	97.2%	\$.719	-1.9%	4413	3578	2870	SWEENEY ISD		
2447	19638	101	22.9%	14.1	5.6	5.9	18.4	\$1.020	\$1.280	68.3%	\$.875	-3.3%	1513	1205	1004	COLUMBIA-BRAZORIA		
2078	20782	107	30.2%	17.6	4.2	5.3	13.7	\$.980	\$1.150	57.1%	\$.657	9.3%	1308	1115	965	PEARLAND ISD		
2761	17812	91	21.4%	15.2	7.3	.0	18.3	\$.450	\$.450	72.9%	\$.328	-16.8%	1010	1010	751	DAMON ISD		
CHAMBERS COUNTY																		
2876	22427	115	32.8%	14.1	4.5	5.3	12.5	\$.670	\$.791	89.6%	\$.709	.7%	3057	2590	2119	ANAHUAC ISD		
4206	26102	134	61.5%	12.8	7.1	6.4	22.7	\$.375	\$.465	98.9%	\$.460	10.6%	6105	4923	3991	BARBERS HILL ISD		
2718	20633	106	25.6%	15.5	5.9	4.9	16.5	\$.864	\$1.028	93.6%	\$.962	5.6%	2066	1735	1447	EAST CHAMBERS ISD		
FORT BEND COUNTY																		
2561	21875	112	38.3%	16.2	4.5	6.1	14.3	\$.800	\$.910	81.7%	\$.744	25.4%	2385	2097	1792	LAMAR CONSOLIDATED		
5709	20426	105	42.8%	14.1	5.2	5.8	17.3	\$.686	\$.980	73.8%	\$.723	10.4%	10116	7081	6155	STAFFORD (CITY)		
1594	19085	98	22.7%	19.7	4.0	2.7	7.3	\$.650	\$1.040	84.3%	\$.877	9.2%	1117	698	555	NEEDVILLE ISD		
2184	19540	100	31.3%	18.1	3.9	5.5	14.3	\$.810	\$1.230	69.3%	\$.852	19.5%	1946	1282	1118	FORT BEND ISD		
2324	18642	96	16.8%	12.4	9.8	3.3	26.0	\$1.440	\$1.740	73.0%	\$1.270	-13.2%	1017	841	749	KENDLETON ISD		
GALVESTON COUNTY																		
2527	20903	107	31.7%	15.5	4.2	5.5	15.6	\$.870	\$.970	91.7%	\$.890	-7.6%	1615	1448	1230	DICKINSON ISD		
2775	23360	120	38.5%	14.7	4.0	5.2	19.1	\$1.157	\$1.250	83.0%	\$1.038	5.5%	2112	1956	1699	GALVESTON ISD		
2646	21351	109	32.9%	14.2	9.8	.0	13.0	\$1.440	\$1.440	88.7%	\$1.277	2.0%	3471	3471	3175	HIGH ISLAND ISD		
2655	22488	115																

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA) 1982-83 (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
				Service (3)	Related (4)									
REGION 4														
				GALVESTON COUNTY										
SANTA FE ISD		3221	\$324.31	\$1330.60	40.45	\$225.55	\$ 68.41	\$116.06	\$257.66	\$.00	\$2363.04	\$142.74	\$101.78	121.03
CLEAR CREEK ISD		17551	250.83	1516.07	44.67	271.49	32.47	155.90	383.27	1.14	2655.85	258.73	52.44	483.75
FRIENDSWOOD ISD		2750	416.21	1699.21	75.13	249.69	70.39	130.35	437.79	1.27	3080.06	313.06	66.19	316.55
				HARRIS COUNTY										
ALDINE ISD		31884	267.30	1371.87	37.51	300.67	19.92	105.12	230.72	1.83	2334.93	163.49	51.18	439.72
ALIEF ISD		18274	464.15	1870.83	212.27	322.84	78.02	155.71	493.82	.00	3597.65	955.47	1367.33	391.60
CHANNELVIEW ISD		4437	502.65	1721.06	79.51	343.58	80.03	126.48	564.58	.00	3417.91	409.93	1253.46	780.08
CROSBY ISD		2628	455.07	1429.94	50.00	336.29	88.32	133.16	243.19	.00	2735.97	423.90	100.19	3.23
CYPRESS-FAIRBANKS		24445	324.33	1867.35	53.00	262.62	38.03	212.14	398.50	.00	3155.96	757.91	1921.75	290.99
DEER PARK ISD		7616	523.63	2308.49	103.88	378.30	44.53	117.76	675.32	7.38	4159.29	336.28	127.40	592.63
NORTH FOREST ISD		14848	256.39	1291.93	45.32	284.66	52.25	46.08	288.41	.00	2264.99	186.76	248.13	379.20
GALENA PARK ISD		11651	384.83	1542.10	31.55	265.57	53.54	67.34	399.47	.69	2745.09	67.85	186.32	644.36
GOOSE CREEK ISD		15052	419.60	2015.19	66.20	326.65	70.45	122.85	517.13	.57	3538.65	341.47	197.99	351.94
HOUSTON ISD		177093	388.21	1521.59	66.31	319.22	24.92	73.90	355.02	18.75	2767.92	177.86	176.05	114.69
HUMBLE ISD		12910	399.15	1430.63	67.85	292.61	33.57	97.24	521.21	.00	2842.27	674.11	100.26	246.36
KATY ISD		11969	412.09	1837.09	78.93	364.94	33.50	201.76	601.72	4.91	3534.95	1376.58	1769.06	279.61
KLEIN ISD		19723	322.96	1515.90	50.13	219.87	63.24	117.23	465.69	5.62	2760.65	449.38	1053.10	85.74
LA PORTE ISD		6022	530.32	2214.13	83.30	374.90	65.88	100.20	689.98	2.32	4061.05	365.11	594.55	1137.67
PASADENA ISD		33011	375.26	1325.83	57.45	292.54	41.34	65.87	384.77	.00	2543.06	130.15	59.88	325.37
SPRING ISD		12663	400.79	1653.96	61.23	255.86	79.89	116.18	427.44	2.61	2997.96	952.63	1253.02	356.07
SPRING BRANCH ISD		27321	499.94	1649.24	117.89	339.47	106.37	106.94	565.43	.64	3385.91	300.23	576.83	510.54
TOMBALL ISD		3245	536.20	1697.97	71.86	313.14	77.22	315.09	584.71	.00	3596.19	698.99	458.49	717.75
SHELDON ISD		3761	490.71	2003.54	59.95	318.73	77.52	124.22	655.08	17.49	3747.23	369.10	77.59	69.53
HUFFMAN ISD		1938	426.35	1321.47	41.54	246.49	72.98	145.89	326.85	.80	2582.38	385.56	744.71	137.98
				LIBERTY COUNTY										
CLEVELAND ISD	C	2504	301.39	1443.38	40.79	295.14	60.87	128.09	327.56	.00	2597.23	100.16	105.89	359.96
DAYTON ISD	C	2652	289.49	1245.70	42.27	233.97	42.07	117.34	234.81	.00	2205.64	203.53	55.52	85.58
DEWERS ISD	*C	129	1148.67	2184.80	6.22	292.94	44.43	123.99	503.78	4.66	4309.48	.00	116.16	1203.75
HARDIN ISD	C	1030	492.02	1194.78	34.43	229.14	62.72	173.57	264.11	.00	2450.77	73.54	296.21	291.18
HULL DAISSETTA ISD	C	762	429.84	1754.96	111.67	391.13	108.23	82.77	445.50	.00	3324.10	101.23	293.80	588.99
LIBERTY ISD	F	2306	547.24	1426.31	28.29	235.43	51.86	124.58	370.58	.00	2784.29	373.56	30.56	266.54
TARKINGTON ISD	C	1262	296.46	1243.19	39.26	227.06	48.56	143.85	303.99	.00	2302.37	259.01	66.31	270.53
				WALLER COUNTY										
HEMPSTEAD ISD	C	1009	323.24	1509.62	6.14	224.36	86.71	67.91	184.01	.00	2401.99	109.00	105.78	87.65
WALLER ISD	F	2450	399.32	1328.76	37.67	296.46	55.84	183.22	297.25	.00	2598.51	189.87	192.20	345.18
RÖLLER ISD	C	972	668.61	2105.11	102.58	376.41	97.16	164.43	573.70	1.34	4089.34	800.64	4345.63	421.77
REGION 4 AVERAGE			\$384.10	\$1600.07	67.98	\$303.35	\$ 48.07	\$106.83	\$415.48	\$ 6.90	\$2932.79	\$347.98	\$434.85	329.34
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 5														
				HARDIN COUNTY										
KOUNTZE ISD	C	1241	369.78	1446.49	31.34	230.51	51.29	102.16	230.95	.00	2462.53	299.33	61.80	478.39
SILSBEE ISD		3537	336.15	1412.61	28.90	266.00	53.67	121.50	255.00	14.77	2488.59	90.72	163.41	334.39
HARDIN-JEFFERSON	F	1717	536.44	2071.78	60.86	226.09	60.05	181.22	433.25	.00	3569.69	223.19	262.54	160.83
LUMBERTON ISD	F	2340	260.89	1450.61	57.46	239.58	88.17	119.47	389.26	.00	2605.44	179.34	57.04	243.32
WEST HARDIN ISD	C	669	626.44	1440.44	44.57	277.92	154.09	190.23	336.00	6.43	3076.10	95.74	220.53	316.76
				JASPER COUNTY										
BROOKELAND ISD	C	198	1297.42	1521.10	46.39	299.33	36.31	160.47	335.84	.00	3696.85	36.31	169.37	132.72
BUNA ISD	C	1520	292.45	1084.75	62.45	121.08	38.78	88.22	166.92	.00	1854.65	93.25	77.45	267.39
JASPER ISD		3005	349.58	1361.22	38.08	259.19	69.54	146.95	324.44	.00	2549.00	135.24	122.18	77.10
KIRBYVILLE ISD	C	1514	288.52	1178.17	73.95	145.55	69.10	119.66	180.84	.00	2055.79	141.72	152.59	353.90
EVADALE ISD		407	1036.19	2124.55	79.04	395.26	142.99	70.06	542.99	.00	4391.09	429.57	186.26	1045.86
				JEFFERSON COUNTY										
BEAUMONT ISD		9608	497.16	1790.61	46.40	331.56	36.51	55.92	344.87	5.23	3108.27	120.25	436.28	778.50
NEDERLAND ISD		4532	444.44	1774.21	63.16	336.55	113.80	60.70	627.43	3.75	3424.03	150.78	111.21	655.27
PORT ARTHUR ISD		10541	444.79	2023.76	108.09	347.98	118.04	100.42	609.25	.00	3752.32	130.05	180.86	569.68
PORT NECHES ISD		4626	445.00	2005.25	40.82	290.59	73.71	79.75	480.87	.00	3416.00	259.77	101.56	414.16
SOUTH PARK ISD		9237	579.69	1857.01	52.50	284.28	104.68	147.36	512.01	69.01	3616.55	96.41	683.11	689.44
SABINE PASS ISD		206	1045.67	4035.45	7.26	174.36	135.61	146.75	833.05	.00	6378.17	726.50	458.18	678.06
HAMSHIRE-FANNETT	C	1329	449.55	1995.67	56.26	264.29	165.64	183.82	492.41	.00	3617.64	362.08	167.55	315.63
				NEWTON COUNTY										
BURKEVILLE ISD	C	466	437.99	1535.54	92.94	309.05	36.16	196.06	290.82	.00	2898.56	749.26	1156.80	364.32
NEWTON ISD	F	1521	407.36	1493.65	26.37	259.24	40.66	185.11	249.42	.00	2661.82	136.40	84.24	106.04
DEWEYVILLE ISD	C	694	321.81	1635.09	6.49	238.74	59.11	106.56	244.29	.00	2612.10	39.86	213.39	173.80
				ORANGE COUNTY										
BRIDGE CITY ISD		2592	532.16	1795.61	51.15	272.89	87.21	105.78	407.39	4.32	3256.51	105.03	108.79	47.95
ORANGEFIELD ISD		1319	487.93	1539.84	37.93	259.46	38.36	106.32	328.94	.00	2798.79	264.81	137.26	-62.81
WEST ORANGE-COVE		4775	505.04	1807.85	84.39	405.71	193.65	113.73	659.27	2.76	3772.40	150.19	84.57	1073.08
VIDOR ISD		5581	346.67	1297.84	26.90	176.98	33.30	138.19	317.86	7.89	2345.63	287.94	66.31	139.95
LITTLE CYPRESS-M.	F	3143	396.41	1470.57	57.16	236.26	64.59	119.18	329.22	.00	2673.39	418.01	197.43	84.31
				TYLER COUNTY										
COLMESNEIL ISD	F	368	456.66	1884.47	7.07	411.03	81.08	222.78	278.06	.00	3341.15	160.52	82.98	197.19
WOODVILLE ISD	C	1633	302.14	1299.17	17.36	285.93	31.31	110.92	216.54	7.55	2270.92	200.20	87.34	475.16
WARREN ISD	C	915	444.88	1428.55	75.87	242.13	63.08	212.11	468.21	.00	2934.83	150.87	115.64	806.33
SPURGER ISD	C	333	326.43	1544.00	.00	226.13	17.39	120.86	198.84	.00	2433.65	367.08	749.76	548.80
CHESTER ISD	C	263	611.94	1335.36	62.19	252.87	99.53	145.46	277.18	.00	2784.53	351.86	58.29	239.28
REGION 5 AVERAGE			\$449.89	\$1705.86	57.87	\$286.91	\$ 83.32	\$113.40	\$430.56	\$10.55	\$3138.36	\$175.62	\$239.61	479.18
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 6														
				AUSTIN COUNTY										
BELL														

1983-84 Payroll Per ADA	CLASSROOM TEACHER SALARY 1982-83				1982-83 STAFF PER 1,000 ADA								Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)	% Over Last Year (26)	Total (27)	Maint. (28)								
REGION 4																				
\$ 1909	\$18759	96	19.7%	16.8	4.3	4.6	14.6	\$.782	\$.932	82.1%	\$.765	6.8%	\$ 818	\$ 686	\$ 570	SANTA FE ISD				
2164	21765	112	36.1%	17.1	3.1	5.6	10.8	\$.676	\$.820	78.7%	\$.646	8.3%	1574	1297	1051	CLEAR CREEK ISD				
2425	21007	108	38.8%	15.8	6.2	5.5	18.7	\$1.500	\$1.780	76.7%	\$1.365	-5.9%	1800	1517	1337	FRIENDSWOOD ISD				
HARRIS COUNTY																				
1977	20289	104	37.8%	18.0	3.5	5.6	12.6	\$.422	\$.500	84.2%	\$.421	.1%	1024	864	722	ALDINE ISD				
2896	20292	104	34.7%	14.5	4.4	5.4	18.6	\$.680	\$.970	84.4%	\$.818	17.7%	2970	2082	1902	ALJEF ISD				
2674	21282	109	40.1%	16.2	6.1	5.4	15.0	\$.770	\$.950	85.8%	\$.815	10.6%	2072	1680	1465	CHANNELVIEW ISD				
2230	20522	105	32.7%	18.3	7.1	4.6	18.0	\$1.020	\$1.270	60.0%	\$.762	-21.3%	1433	1151	991	CROSBY ISD				
2591	20639	106	38.6%	15.7	3.3	6.3	14.4	\$.680	\$.930	89.0%	\$.827	40.0%	2501	1829	1610	CYPRESS-FAIRBANKS				
3392	27432	141	66.2%	14.7	4.5	7.5	15.8	\$.495	\$.550	94.2%	\$.518	-3.3%	3474	3127	2417	DEER PARK ISD				
1905	19190	98	20.3%	18.4	4.1	5.5	14.5	\$.750	\$1.110	88.9%	\$.987	1.7%	645	436	363	NORTH FOREST ISD				
2096	20819	107	35.8%	16.8	3.7	4.1	12.0	\$.770	\$.800	86.8%	\$.694	5.7%	1532	1474	1229	GALENA PARK ISD				
2887	24903	128	53.5%	16.0	3.9	4.5	14.3	\$.800	\$.890	94.5%	\$.841	.3%	2321	2086	1761	GOOSE CREEK ISD				
2282	21306	109	30.5%	17.4	3.4	6.4	14.0	\$.592	\$.646	82.4%	\$.533	7.5%	1693	1550	1216	HOUSTON ISD				
2157	20234	104	33.6%	16.5	4.2	6.0	15.1	\$.965	\$1.360	75.8%	\$1.031	9.6%	1939	1376	1252	HUMBLE ISD				
2772	20653	106	36.6%	15.9	5.0	6.2	16.1	\$.630	\$.900	90.8%	\$.817	28.2%	3136	2195	1933	KATY ISD				
2280	19977	102	33.0%	16.9	4.5	5.8	16.6	\$.770	\$1.190	80.0%	\$.952	31.3%	1845	1194	1077	KLEIN ISD				
3355	24230	124	47.4%	14.8	5.6	7.1	21.0	\$.890	\$1.000	90.0%	\$.900	4.8%	3319	2954	2568	LA PORTE ISD				
2037	22016	113	37.9%	18.1	3.1	4.8	12.5	\$.784	\$.860	90.4%	\$.777	16.4%	1286	1172	998	PASADENA ISD				
2387	20371	104	36.2%	16.2	4.4	5.4	18.0	\$.830	\$1.140	76.4%	\$.871	20.6%	2083	1516	1344	SPRING ISD				
2678	21499	110	38.5%	14.5	4.8	7.2	17.9	\$.795	\$.899	84.0%	\$.755	-1.4%	2269	2006	1661	SPRING BRANCH ISD				
2783	20295	104	27.6%	15.8	4.9	4.5	17.0	\$.840	\$1.150	94.0%	\$1.081	21.7%	2778	2029	1810	TOMBALL ISD				
2968	23058	118	45.8%	14.4	6.8	5.1	14.6	\$.580	\$.660	95.5%	\$.630	10.9%	3015	2650	2223	SHELDON ISD				
1836	18872	97	20.8%	16.6	5.1	3.1	14.1	\$1.080	\$1.380	90.7%	\$1.252	17.4%	1218	954	832	HUFFMAN ISD				
LIBERTY COUNTY																				
2043	19329	99	21.3%	18.5	4.0	3.2	15.1	\$1.150	\$1.250	80.0%	\$1.000	11.4%	1079	992	854	CLEVELAND ISD				
1699	20335	104	29.3%	19.4	3.4	2.3	6.4	\$.785	\$.990	76.3%	\$.756	6.5%	988	784	624	DAYTON ISD				
2858	18945	97	12.2%	11.7	15.5	.0	23.3	\$.400	\$.400	87.6%	\$.350	1.9%	2928	2928	2042	DEVERS ISD				
1772	18570	95	15.4%	19.6	4.9	2.9	9.7	\$1.250	\$1.290	71.6%	\$.924	3.2%	1360	1318	1190	HARDIN ISD				
2305	19047	98	18.9%	16.3	5.2	6.6	14.4	\$1.090	\$1.140	82.1%	\$.936	.4%	2086	1994	1748	HULL DATSETTA ISD				
2156	19160	98	20.6%	12.1	6.1	7.2	33.1	\$.810	\$1.120	79.2%	\$.887	3.5%	1530	1106	931	LIBERTY ISD				
1717	18341	94	22.2%	19.3	5.5	2.4	9.4	\$.770	\$1.020	80.3%	\$.819	3.2%	1100	830	714	TARKINGTON ISD				
WALLER COUNTY																				
1871	17986	92	9.5%	15.8	5.0	3.5	12.9	\$.590	\$.690	87.1%	\$.601	-1.3%	960	821	661	HEMPSTEAD ISD				
1927	18007	92	13.3%	16.1	5.5	4.5	17.0	\$.555	\$.780	87.8%	\$.685	24.4%	1512	1076	912	WALLER ISD				
3195	21004	108	22.5%	13.6	6.2	5.1	18.0	\$.482	\$.560	94.2%	\$.527	16.7%	4004	3449	2625	ROYAL ISD				
\$ 2368	\$21247	109	34.5%	16.6	4.0	5.8	14.7	\$.667	\$.799	84.1%	\$.672	10.5%	\$ 1878	\$ 1569	\$1302	REGION 4 AVERAGE				
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE				
REGION 5																				
HARDIN COUNTY																				
1914	19065	98	21.0%	17.5	5.6	2.4	9.2	\$.705	\$1.030	93.1%	\$.959	3.4%	947	648	532	KOUNTZE ISD				
1951	19441	100	17.1%	17.4	4.7	4.2	13.5	\$1.025	\$1.150	88.2%	\$1.014	-1.2%	787	702	597	SILSBEE ISD				
2747	20999	108	33.5%	12.7	6.4	6.1	20.6	\$.850	\$.950	93.9%	\$.892	13.5%	2524	2259	2038	HARDIN-JEFFERSON				
1923	17915	92	16.7%	15.6	2.7	5.5	11.7	\$.840	\$1.100	86.9%	\$.955	8.1%	809	617	537	LUMBERTON ISD				
2130	17149	88	17.7%	15.0	7.4	4.5	9.0	\$.900	\$.950	97.1%	\$.922	2.4%	2110	1998	1790	WEST HARDIN ISD				
JASPER COUNTY																				
2855	16775	86	4.2%	11.7	10.1	.0	25.2	\$.660	\$.660	86.5%	\$.571	1.4%	2553	2553	2148	BROOKELAND ISD				
1502	17799	91	14.3%	20.3	4.6	4.6	10.2	\$.494	\$.618	92.0%	\$.569	13.4%	520	415	307	BUNA ISD				
1901	18174	93	7.9%	16.5	5.9	5.0	13.7	\$.960	\$1.120	86.7%	\$.972	2.6%	925	793	696	JASPER ISD				
1621	17592	90	11.0%	17.6	4.8	3.3	5.3	\$.461	\$.639	93.8%	\$.600	5.0%	577	416	319	KIRBYVILLE ISD				
2995	21397	110	24.1%	12.1	9.8	10.4	22.1	\$.500	\$.570	98.6%	\$.562	5.3%	3767	3304	2769	JEVADALE ISD				
JEFFERSON COUNTY																				
2538	22252	114	31.1%	16.7	5.0	5.4	15.0	\$.940	\$1.030	88.3%	\$.909	3.2%	1344	1226	1059	BEAUMONT ISD				
2658	23171	119	33.7%	15.9	5.3	4.9	15.2	\$.910	\$.950	91.9%	\$.873	.9%	2005	1920	1654	NEDERLAND ISD				
2958	23107	118	38.8%	15.0	4.9	7.7	18.8	\$.835	\$.880	96.1%	\$.846	6.8%	2530	2400	2051	PORT ARTHUR ISD				
2764	22549	116	30.7%	14.7	5.6	6.3	10.7	\$.977	\$1.105	93.7%	\$1.035	5.3%	2288	2023	1735	PORT NECHES ISD				
2857	22741	117	34.4%	14.5	5.6	5.8	16.0	\$.760	\$.800	92.3%	\$.738	5.2%	2500	2375	2065	SOUTH PARK ISD				
4943	23735	122	52.5%	9.4	14.5	9.7	14.5	\$.400	\$.435	92.1%	\$.401	-12.3%	6747	6007	5007	SABINE PASS ISD/B				
2775	23108	118	38.3%	15.4	5.1	4.5	10.5	\$.770	\$.880	91.5%	\$.805	-.9%	2974	2602	2207	HAMSHIRE-FANNETT				
NEWTON COUNTY																				
2129	17582	90	10.5%	13.0	6.4	4.3	21.4	\$.770	\$1.250	89.7%	\$1.121	.9%	2158	1329	1074	BURKEVILLE ISD				
2014	17927	92	7.5%	12.8	7.2	6.6	29.2	\$.780	\$1.000	94.0%	\$.940	8.6%	1021	797	680	NEWTON ISD				
1978	19210	99	21.3%	16.0	7.2	3.6	8.7	\$.980	\$1.000	95.7%	\$.957	8.8%	1373	1345	1196	DEWEYVILLE ISD				
ORANGE COUNTY																				
2551	21373	110	26.4%	14.5	3.9	5.8	14.0	\$1.024	\$1.078	98.9%	\$1.067	5.0%	1936	1839	1613	BRIDGE CITY ISD				
2055	19144	98	22.5%	14.2	5.3	4.5	11.0	\$1.358	\$1.648	93.8%	\$1.546	7.2%	1493	1230	1078	ORANGFIELD ISD				
2961	23106	118	33.2%	14.3	6.7	8.3	23.9	\$.940	\$.990	95.7%	\$.948	3.7%	2467	2342	2049	WEST ORANGE-COVE				
1896	19561	100	21.8%	18.1	3.8	3.9	8.6	\$1.114	\$1.570	91.2%	\$1.432	-1.2%	1018	722	621	VIDOR ISD				
2131	20540	105	25.6%	16.2	4.5	5.3	14.9	\$.910	\$1.270	95.3%	\$1.211	7.4%	1391	996	868	LITTLE CYPRESS-M.				
TYLER COUNTY																				
2485	17680	91	7.5%	8.5	10.9	10.9	59.3	\$.900	\$1.000	73.2%	\$.732	8.3%	1592	1433	1169	COLMESNEIL ISD				
1835	19313	99	11.9%	18.7	4.0	3.3	11.6	\$.819	\$1.050	65.0%	\$.683	7.7%	930	725	591	WOODVILLE ISD				
2190	17849	92	16.7%	16.6	5.5	2.7	15.3	\$1.280	\$1.410	63.1%	\$.890	-1.3%	1827	1659	1434	WARREN ISD				
1801	16181	83	6.1%	17.5	9.0	.0	9.0	\$1.000	\$1.650	67.9%	\$1.121	8.3%	1346	816	687	SPURGER ISD				
1984	17577	90	8.7%	16.6	11.4	.0	26.6	\$1.000	\$1.250	72.5%	\$.906	5.1%	1503	1202	944	CHESTER ISD				
\$ 2466	\$21262	109	27.8%	15.5	5.3	5.6	15.2	\$.8												

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA) 1982-83 (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
				Service (3)	Related (4)									
REGION 6														
GRIMES COUNTY														
ANDERSON-SHIRO ISD	C	391	\$387.55	\$1438.32	22.60	\$217.64	\$ 45.03	\$143.49	\$305.47	\$.00	\$2560.11	\$230.90	\$444.66	499.23
IOLA ISD	C	217	695.26	2031.65	22.81	226.92	75.79	165.41	520.41	.00	3738.25	1094.79	5925.80	837.00
NAVASOTA ISD	F	2247	348.66	1240.62	35.01	285.26	77.93	115.90	223.14	.00	2326.53	202.92	92.28	279.36
RICHARDS ISD	C	121	670.69	2676.07	12.84	306.48	24.86	195.14	397.32	.00	4283.40	108.00	174.39	1191.32
HOUSTON COUNTY														
KENNARD ISD	C	387	410.26	1366.79	60.87	333.55	29.85	206.22	245.83	.00	2653.37	188.68	116.26	1230.06
CROCKETT ISD	F	1664	394.60	1454.69	44.53	243.17	61.43	78.55	302.68	4.38	2584.02	164.75	72.14	212.93
GRAPELAND ISD	C	693	373.72	1336.75	.00	218.30	90.18	96.67	298.69	4.33	2418.63	65.23	158.29	622.08
LOVELADY ISD	C	458	516.57	1594.85	58.71	254.16	50.99	269.33	315.54	.00	3060.15	127.55	145.17	-140.89
LATEXO ISD	F	267	1191.40	3690.80	8.25	185.74	35.82	99.38	287.47	2.36	5501.22	418.99	166.16	63.02
LEON COUNTY														
BUFFALO ISD	C	609	297.66	1180.99	13.47	154.26	122.08	115.43	367.70	.00	2251.59	192.55	171.42	317.76
CENTERVILLE ISD	F	458	681.13	2138.48	50.67	217.09	53.68	226.56	312.04	.00	3679.64	268.08	165.25	38.36
NORMANGEE ISD	C	409	504.66	926.72	11.97	149.87	75.63	147.43	208.42	.00	2024.71	90.24	157.17	1073.81
OAKWOOD ISD	C	299	465.80	1824.21	32.07	207.05	33.14	245.77	247.72	.00	3055.76	509.18	4354.69	184.84
LEON ISD	C	487	438.92	1314.72	28.33	276.15	153.24	156.02	391.12	.00	2758.50	463.07	256.75	253.72
MADISON COUNTY														
MADISONVILLE ISD	C	1568	276.22	1380.48	31.71	168.98	54.71	136.27	238.75	21.53	2308.66	196.73	212.42	452.32
NORTH ZULCH ISD	C	193	634.11	1839.13	17.65	252.78	83.06	89.23	375.97	.00	3291.92	497.84	492.11	1120.68
MILAM COUNTY														
BUCKHOLTS ISD	C	141	547.84	1482.77	57.28	186.67	182.59	118.89	250.20	.00	2826.23	635.21	43.30	369.15
CAMERON ISD	C	1415	320.07	1180.58	50.65	176.65	83.20	91.08	215.23	.00	2117.45	.00	149.40	221.33
GAUSE ISD	*C	89	900.08	1162.80	29.28	215.16	.00	208.90	278.36	.00	2794.59	504.12	36.10	540.71
MILANO ISD	C	281	642.99	1203.09	41.23	178.96	70.96	229.17	241.23	.00	2607.63	13.17	47.80	300.80
ROCKDALE ISD	F	1761	536.10	1905.99	44.11	216.11	96.65	89.92	268.88	13.48	3171.24	248.54	164.09	184.89
THORNDALE ISD	C	353	529.93	1438.36	40.32	128.82	71.70	97.48	257.36	.00	2563.98	193.13	110.45	39.03
MONTGOMERY COUNTY														
CONROE ISD		19209	288.72	1602.80	91.94	311.09	62.60	186.77	372.03	.00	2915.95	435.10	880.60	401.99
MONTGOMERY ISD	C	1291	647.55	1913.51	60.25	393.49	154.90	176.63	615.09	.00	3961.41	727.98	338.59	864.60
WILLIS ISD	F	1909	493.94	1576.60	56.60	266.05	46.90	160.67	353.46	.00	2954.20	722.02	778.56	506.89
MAGNOLIA ISD	C	2895	388.11	1116.49	25.25	208.81	44.34	206.09	314.61	.79	2304.49	593.95	212.43	138.27
SPLENDORA ISD	C	1898	305.88	1085.09	60.50	244.10	48.09	80.51	159.15	.00	1983.33	70.67	50.39	224.94
NEW CANEY ISD		4808	375.47	1358.99	58.64	287.25	23.69	183.57	305.19	.00	2592.80	246.60	117.36	108.69
POLK COUNTY														
BIG SANDY ISD	C	315	516.19	1388.61	2.95	179.04	47.89	193.95	254.91	.00	2583.55	544.46	254.88	190.78
GOODRICH ISD	C	366	542.18	1321.00	33.38	219.75	134.04	87.10	225.99	.00	2563.43	.00	106.10	423.31
CORRIGAN-CAMDEN	C	1055	419.30	1301.63	8.53	251.45	232.21	128.90	266.33	.00	2608.33	180.08	90.51	58.53
LEGGETT ISD	C	196	662.25	1613.56	.00	232.48	66.28	145.30	354.32	.00	3074.18	140.20	25.49	254.88
LIVINGSTON ISD	F	2573	420.85	1285.54	20.39	228.60	64.54	75.91	237.40	.00	2333.23	275.65	132.65	317.66
ONALASKA ISD	*C	202	819.89	2005.07	.00	224.80	.00	296.73	362.82	.00	3709.32	1121.74	138.87	265.47
ROBERTSON COUNTY														
BREMOND ISD	C	275	384.68	1188.49	8.44	172.59	102.46	193.21	244.52	.00	2294.39	234.36	122.31	314.20
CALVERT ISD	C	367	491.95	1462.69	3.54	215.08	70.47	81.18	280.75	.00	2605.66	.00	47.91	318.40
FRANKLIN ISD	C	602	325.46	1335.72	40.87	168.92	141.79	150.20	163.90	.00	2326.85	887.17	3728.26	-106.87
HEARNE ISD	F	1678	304.47	1324.57	25.42	188.65	42.02	40.53	236.34	4.56	2166.57	61.37	290.87	218.75
MUMFORD ISD	*C	62	829.34	2503.07	10.89	350.98	1.78	154.91	411.33	12.91	4275.20	84.31	247.06	1561.53
SAN JACINTO COUNTY														
COLD SPGS-OAKHURST	F	1355	384.22	1540.12	75.14	272.45	94.63	194.37	270.06	.00	2830.99	44.69	116.12	409.26
SHEPHERD ISD	C	1140	295.90	1096.91	72.68	208.59	31.39	134.39	276.80	.00	2116.66	308.08	798.19	146.17
TRINITY COUNTY														
GROVETON ISD	C	715	338.82	1017.77	42.18	203.87	86.39	155.32	199.58	.00	2043.92	158.28	324.98	553.06
TRINITY ISD	C	839	352.19	1107.78	36.37	194.17	84.85	70.79	191.55	.00	2037.71	212.35	33.52	6.25
CENTERVILLE ISD	C	155	328.31	1499.74	7.11	271.13	43.95	141.77	210.06	1.29	2503.36	.00	12.28	161.58
APPLE SPRINGS ISD	C	273	345.14	1054.01	.00	249.93	99.53	146.37	196.14	.00	2091.12	28.91	40.25	201.17
WALKER COUNTY														
NEW WAVERLY ISD	C	616	350.16	1323.74	45.63	224.63	28.08	105.77	235.87	.00	2313.87	122.01	70.51	-5.46
HUNTSVILLE ISD		4769	439.67	1295.25	44.55	262.98	52.91	219.88	412.75	.00	2727.99	177.50	137.40	103.37
WASHINGTON COUNTY														
BRENHAM ISD		3511	242.61	1258.25	47.69	226.59	29.86	111.57	226.26	.06	2142.89	379.83	1273.81	329.28
BURTON ISD	C	370	459.67	1292.68	2.64	203.89	59.53	188.79	314.83	.00	2522.01	48.28	151.08	296.18
REGION 6 AVERAGE														
			\$368.75	\$1433.63	52.72	\$257.96	\$ 64.22	\$146.83	\$323.79	\$ 2.44	\$2650.35	\$338.36	\$536.46	355.83
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 7														
ANDERSON COUNTY														
CAYUGA ISD	C	416	519.01	1429.50	21.46	284.04	104.96	209.14	319.46	.00	2887.57	110.40	211.84	557.86
ELKHART ISD	C	752	259.67	1190.94	64.79	180.27	110.78	105.76	222.37	7.98	2142.54	177.29	77.67	537.29
FRANKSTON ISD	F	638	484.07	2265.59	74.30	441.28	26.97	118.55	284.93	.00	3695.70	500.05	436.46	356.16
NECHES ISD	C	209	945.03	2195.30	.00	286.51	119.35	159.07	508.55	.00	4213.81	2.12	691.19	2022.34
PALESTINE ISD		3380	279.96	1403.62	21.66	239.18	74.36	151.42	315.03	23.92	2509.15	374.72	104.96	106.92
WESTWOOD ISD	C	1474	354.03	1198.69	29.78	178.62	85.18	113.05	296.89	.00	2256.23	166.57	341.94	626.16
SLOCUM ISD	C	213	531.42	1317.14	.00	334.28	68.13	166.09	180.65	.00	2597.71	141.66	117.93	435.12
ANGELINA COUNTY														
HUDSON ISD	C	1460	184.77	1050.68	26.72	214.07	36.49	91.57	231.87	.00	1836.16	103.19	61.05	119.55
LUFKIN ISD		7118	298.87	1397.68	39.63	264.76	37.44	66.11	319.23	.00	2423.71	336.33	474.19	166.63
HUNTINGTON ISD	C	1050	296.00	1092.04	2.43	168.16	50.80	121.25	182.54	.00	1913.22	182.01	116.14	131.82
DIBOLL ISD	F	1784	301.12	1329.01	54.02	337.29	48.78	58.69	262.71	.00	2391.61	79.05	109.97	206.37
ZAVALLA ISD	C	354	365.55	1181.16	.00	117.18	65.04	185.91	230.60	.00	2145.44	244.73	236.14	1363.54
CENTRAL ISD	C	1100	243.28	1057.18	41.89	190.72	48.42	107.40	157.85	.00	1846.75	192.05	99.60	648.62
CHEROKEE COUNTY														
ALTO ISD	C	629	480.90	1323.64	22.59	258.51	81.60	117.00	355.05	.00	2639.28	161.73	119.78	-250.11
JACKSONVILLE ISD		3408	283.68	1321.35	34.94	248.73	64.43	120.82	261.30	.00	2335.26	240.75	936.40	375.45
MAYDELLE ISD	C	217	501.47	1234.44	14.93	142.00	2.33	93.19	128.43	.00	2116.79	83.43	105.86	301.49
RUSK ISD	F	1449	315.87	1457.25	41.03	197.58								

1983-84 Payroll Per ADA (14)	CLASSROOM TEACHER SALARY 1982-83				1982-83 STAFF PER 1,000 ADA			1983 TAX RATE		Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)			% Over Last Year (26)	Total Per ADA (27)	Maint. (28)			
REGION 6																	
1948	\$17072	88	6.9%	15.8	5.1	3.2	16.6	\$.360	\$.430	91.0%	\$.391	47.3%	\$ 1474	\$ 1234	\$ 1020	ANDERSON-SHIRO ISD	
2595	16946	87	9.6%	12.1	9.2	.0	13.8	\$.270	\$.400	89.6%	\$.359	3.1%	3364	2271	2065	IOLA ISD	
1781	16920	87	12.9%	14.7	4.0	6.0	20.6	\$.508	\$.690	86.8%	\$.599	2.7%	819	603	501	NAVASOTA ISD	
3160	15570	80	.9%	8.6	8.3	1.2	45.4	\$.544	\$.585	87.5%	\$.512	1.0%	1466	1364	1210	RICHARDS ISD	
HOUSTON COUNTY																	
1981	17128	88	3.9%	13.5	5.2	7.8	16.4	\$.422	\$.540	92.6%	\$.500	1.4%	729	570	432	KENNARD ISD	
1967	16716	86	2.4%	15.3	6.0	4.8	24.5	\$.700	\$.900	89.4%	\$.805	8.1%	776	604	475	CROCKETT ISD	
1755	17299	89	8.4%	16.6	5.8	2.9	9.4	\$.630	\$.660	91.2%	\$.602	6.0%	1089	1039	828	GRAPELAND ISD	
2322	17611	90	8.4%	13.5	6.6	4.4	20.3	\$.500	\$.550	87.4%	\$.481	16.9%	1454	1322	1028	LOVELADY ISD	
4560	16224	83	4.6%	6.1	11.3	18.8	53.5	\$.550	\$.800	85.4%	\$.683	12.4%	1403	965	775	LATEX ISD	
LEON COUNTY																	
1629	16584	85	4.6%	18.2	4.9	1.6	7.2	\$.560	\$.700	94.3%	\$.660	6.2%	1148	918	757	BUFFALO ISD	
2882	17519	90	2.0%	10.2	13.1	8.7	19.6	\$.490	\$.620	90.7%	\$.563	5.6%	1489	1177	1016	CENTERVILLE ISD	
1385	16860	86	5.1%	21.7	7.3	.0	17.1	\$.340	\$.360	86.9%	\$.313	21.1%	1075	1016	767	NORMANEE ISD	
2321	17177	88	7.5%	12.4	10.0	.0	38.5	\$.520	\$.730	90.7%	\$.662	81.2%	1980	1410	1247	OAKWOOD ISD	
1911	16947	87	8.8%	16.3	6.2	2.1	17.7	\$.280	\$.380	96.3%	\$.366	29.9%	1878	1384	1096	LEON ISD	
MADISON COUNTY																	
1735	17554	90	5.7%	19.2	5.7	2.6	8.9	\$.640	\$.770	90.4%	\$.696	7.3%	1087	904	766	MADISONVILLE ISD	
2413	15575	80	8.5%	12.0	10.4	.0	15.6	\$.810	\$ 1.020	92.3%	\$.942	-6%	2369	1882	1658	NORTH ZULCH ISD	
MILAM COUNTY																	
2056	17213	88	4.2%	14.1	14.2	.0	21.3	\$ 1.040	\$ 1.660	76.5%	\$ 1.270	-8.3%	1130	708	588	BUCKHOLTS ISD	
1562	17226	88	8.8%	16.3	3.5	4.9	11.2	\$ 1.110	\$ 1.110	68.3%	\$.758	10.2%	754	754	629	CAMERON ISD	
1825	18058	93	2.8%	22.2	11.3	.0	56.4	\$.740	\$ 1.250	70.8%	\$.885	8.7%	1318	780	576	GAUSE ISD	
1803	17560	90	9.5%	18.7	14.2	.0	17.8	\$.750	\$.750	82.1%	\$.615	21.9%	969	969	830	MILANO ISD	
2490	17830	91	12.5%	12.9	5.1	6.5	33.3	\$.400	\$.470	78.9%	\$.371	31.1%	1663	1416	1086	ROCKDALE ISD	
1948	16532	85	7.1%	15.4	8.5	.0	20.2	\$.795	\$.960	75.8%	\$.728	-3.0%	1111	920	730	THORNDALE ISD	
MONTGOMERY COUNTY																	
2387	19820	102	29.9%	15.8	5.2	5.7	16.6	\$.860	\$ 1.080	95.6%	\$ 1.033	-8%	1795	1429	1204	CONROE ISD	
2780	20269	104	27.6%	14.7	5.4	6.2	13.2	\$.671	\$.850	89.7%	\$.762	2.2%	3327	2629	2160	MONTGOMERY ISD	
2187	18514	95	23.4%	12.0	8.0	6.4	20.1	\$.620	\$.920	87.8%	\$.807	-8.0%	2223	1498	1151	WILLIS ISD	
1723	18237	94	20.5%	19.3	4.1	3.4	10.5	\$.660	\$ 1.130	87.1%	\$.985	-13.0%	1542	901	770	MAGNOLIA ISD	
1538	16707	86	14.9%	19.5	5.0	4.2	8.2	\$.570	\$.670	86.3%	\$.578	-17.3%	531	452	378	SPLENDORA ISD	
2037	17949	92	20.0%	15.6	5.0	6.0	11.9	\$.880	\$ 1.160	88.1%	\$ 1.022	4.2%	1109	841	742	NEW CANEY ISD	
POLK COUNTY																	
2016	18266	94	7.6%	17.1	9.5	1.9	6.3	\$.573	\$.810	91.6%	\$.742	54.9%	1370	969	752	BIG SANDY ISD	
1818	17678	91	9.3%	15.3	5.5	2.7	19.1	\$.670	\$.670	82.8%	\$.555	23.3%	938	938	741	GOODRICH ISD	
1724	17454	90	7.5%	18.9	5.2	2.8	15.6	\$.510	\$.620	86.8%	\$.538	12.6%	1180	971	772	CORRIGAN-CAMDEN	
2161	17747	91	7.3%	13.1	10.2	5.1	15.3	\$.500	\$.550	100.9%	\$.555	7.9%	1962	1784	1330	LEGGETT ISD	
1806	17318	89	6.7%	17.2	4.2	4.1	14.8	\$.545	\$.725	84.3%	\$.611	4.3%	999	751	570	LIVINGSTON ISD	
2111	15403	79	4.7%	21.2	9.9	.0	17.4	\$.443	\$.623	76.9%	\$.479	13.3%	3526	2508	1842	ONALASKA ISD	
ROBERTSON COUNTY																	
1607	15466	79	4.7%	16.0	7.3	.0	14.4	\$.394	\$.394	71.9%	\$.283	102.8%	916	916	757	BREMOND ISD	
2035	16119	83	2.8%	15.9	8.2	.0	26.6	\$.613	\$.613	72.4%	\$.444	.3%	558	558	434	CALVERT ISD	
1693	17302	89	2.6%	16.7	5.0	1.7	14.9	\$.340	\$.640	77.3%	\$.495	36.3%	1551	824	648	FRANKLIN ISD	
1701	16112	83	1.9%	15.1	6.0	5.1	21.4	\$.470	\$.540	79.9%	\$.431	-1.0%	368	320	227	HEARNE ISD	
3037	13842	71	.5%	10.0	16.1	.0	80.7	\$.370	\$.400	78.3%	\$.313	-10.7%	770	712	561	MUMFORD ISD	
SAN JACINTO COUNTY																	
2187	18332	94	15.7%	14.3	5.9	5.2	26.7	\$.412	\$.427	93.2%	\$.397	7.4%	1293	1248	978	COLD SPGS-OAKHURST	
1544	16962	87	11.6%	16.9	4.4	2.6	11.3	\$.690	\$ 1.020	94.2%	\$.961	-14.9%	1140	771	644	SHEPHERD ISD	
TRINITY COUNTY																	
1471	17233	88	3.1%	19.9	5.6	5.6	12.6	\$.360	\$.480	85.9%	\$.412	5.1%	693	509	351	GROVETON ISD	
1536	17360	89	10.7%	16.5	6.0	2.4	8.3	\$.404	\$.600	81.5%	\$.489	-7.6%	1159	781	505	TRINITY ISD	
1910	17524	90	2.8%	15.5	12.9	3.9	.0	\$.480	\$.480	94.4%	\$.453	-4.4%	541	541	360	CENTERVILLE ISD	
1468	14578	75	2.3%	18.2	7.3	2.9	11.0	\$.400	\$.400	83.7%	\$.335	8.4%	326	326	226	APPLE SPRINGS ISD	
WALKER COUNTY																	
1810	16691	86	7.2%	15.4	4.9	3.2	9.5	\$.910	\$ 1.000	87.9%	\$.879	4.2%	858	781	661	NEW WAVERLY ISD	
2045	17387	89	8.4%	16.6	4.8	6.0	14.2	\$.920	\$ 1.070	80.7%	\$.864	8.4%	1254	1078	934	HUNTSVILLE ISD	
WASHINGTON COUNTY																	
1703	18113	93	9.2%	18.1	4.1	3.7	15.9	\$.270	\$.410	78.8%	\$.323	47.9%	699	460	290	BRENHAM ISD	
1895	15851	81	5.2%	14.8	8.1	.0	24.4	\$.285	\$.300	86.3%	\$.259	63.2%	1140	1083	901	BURTON ISD	
2045	\$18013	92	15.5%	16.1	5.3	4.5	15.9	\$.622	\$.795	86.8%	\$.690	6.8%	\$ 1436	\$ 1124	\$ 936	REGION 6 AVERAGE	
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE	

REGION 7																
ANDERSON COUNTY																
2144	16814	86	10.6%	17.4	7.2	4.8	21.0	\$.648	\$.688	88.4%	\$.608	7.7%	1898	1787	1489	CAYUGA ISD
1633	17362	89	9.4%	16.4	3.7	4.7	5.3	\$.600	\$.810	88.5%	\$.717	-33.3%	739	547	433	ELKHART ISD
2789	15483	79	6.7%	9.2	6.1	6.9	37.3	\$.400	\$.600	93.0%	\$.558	17.6%	1680	1120	883	FRANKS ISD
3010	17161	88	6.6%	11.6	14.3	4.8	23.9	\$ 1.030	\$ 1.030	99.6%	\$ 1.026	-7.9%	3516	3516	3030	NECHES ISD
1905	17859	92	8.2%	16.2	4.4	4.1	19.8	\$.682	\$ 1.066	77.3%	\$.824	12.6%	1181	756	617	PALESTINE ISD
1603	17459	90	8.9%	17.8	4.8	2.0	15.0	\$.780	\$ 1.000	81.1%	\$.811	-15.9%	871	679	570	WESTWOOD ISD
1907	17065	88	8.6%	14.2	9.4	.0	4.7	\$.435	\$.485	86.3%	\$.418	6.8%	903	810	611	LOCUST ISD
ANGELINA COUNTY																
1457	16066	82	1.7%	18.0	2.7	1.4	10.8	\$.255	\$.445	80.3%	\$.357	16.8%	280	161	89	HUDSON ISD
1934	18153	93	10.0%	16.0	4.3	4.4	13.7	\$.672	\$.865	77.0%	\$.666	9.2%	1105	858	718	LUFKIN ISD
1489	16984	87	5.1%	20.3	4.8	2.9	13.3	\$.620	\$.890	77.2%	\$.687	-1.3%	569	396	308	HUNTINGTON ISD
1839	17072	88	7.3%	14.5	5.0	6.2	24.6	\$.571	\$.667	85.5%	\$.571	10.4%	591	506	407	DIBOLL ISD
1469	16270	83	7.2%	21.4	8.5	1.4	8.5	\$.469	\$.652	82.7%	\$.539	-6.0%	904	650	502	ZAVALLA ISD
1425	16146	83	3.4%	19.6	3.6	1.8	7.3	\$.405	\$.765	82.0%	\$.627	3.7%	472	250	165	CENTRAL ISD
CHEROKEE COUNTY																
1842	16803	86	4.3%	15.0	4.8	1.6	19.1	\$ 1.005	\$ 1.170	66.2%	\$.775	18.9%	1357	1166	1040	ALTO ISD
1794	17965	92	5.5%	17.0	4.7	3.5	15.1	\$.690	\$.950	61.6%	\$.585	17.2%	858	623	484	JACKSONVILLE ISD
1689	16779	86	.3%	16.7	9.2	.0	9.2	\$.660	\$.770	65.3%	\$.503	-5.4%	564	484	387	MAYDELLE ISD
2251	16828	86	2.7%	14.8												

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA)		INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Transportation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
		1982-83 (1)	Administration (2)	Service (3)	Related (4)									
REGION 7														
HARRISON COUNTY														
KARNACK ISD	C	432	\$597.19	\$1682.02	148.60	\$235.31	\$ 57.78	\$180.29	\$217.75	\$.00	\$3118.94	\$123.69	\$132.85	-24.42
MARSHALL ISD		6008	275.09	1313.23	56.91	262.90	45.97	92.86	298.19	8.51	2353.66	161.77	73.03	81.12
WASKOM ISD	C	778	361.21	1412.37	52.34	228.07	75.18	57.83	243.28	.00	2430.28	288.51	918.82	421.79
HALLSVILLE ISD	F	2471	400.83	1544.02	53.17	308.30	121.31	106.25	363.71	.00	2897.58	398.92	151.69	121.81
HARLETON ISD	C	474	368.61	1552.17	20.69	215.37	200.60	106.57	236.70	.00	2700.73	218.08	1084.44	819.79
ELYSIAN FIELDS ISD	C	688	431.87	1563.08	47.77	303.87	95.81	200.00	369.08	.00	3011.48	881.70	2319.09	350.07
HENDERSON COUNTY														
LA POYNOR ISD	C	386	648.62	1641.66	8.42	182.06	93.28	188.77	335.07	.00	3097.87	2.82	1198.73	1117.63
MURCHISON ISD	*C	104	556.62	998.29	8.90	153.93	87.55	65.42	615.02	.00	2485.73	122.89	50.03	427.41
ATHENS ISD	F	2677	381.15	1566.41	53.76	227.75	50.93	90.76	261.75	.00	2632.51	104.65	251.47	381.58
BROWNSBORO ISD	C	1492	343.31	1137.09	25.60	196.56	86.44	113.09	247.26	.00	2149.34	160.24	177.69	282.27
CROSS ROADS ISD	*C	394	338.71	1385.68	14.83	148.90	182.59	125.28	210.86	.00	2406.85	165.07	171.10	472.30
EUSTACE ISD	C	585	510.22	1196.76	61.30	264.02	85.42	144.51	312.91	.00	2575.14	429.37	323.23	1016.78
MALAKOFF ISD	C	866	394.66	1295.13	57.31	241.71	135.97	118.42	282.03	.00	2525.23	117.75	251.48	257.05
TRINIDAD ISD	C	245	642.96	1566.76	2.85	162.03	69.49	49.06	334.99	.00	2828.14	194.44	156.04	652.21
NACOGDOCHES COUNTY														
ETOILE ISD	*C	79	789.74	1330.08	10.71	240.40	115.80	149.58	187.54	.00	2823.85	140.64	83.07	-440.53
DOUGLASS ISD	C	166	377.27	1783.56	17.66	305.48	75.78	150.90	274.68	.00	2985.33	27.04	283.32	166.66
MARTINSVILLE ISD	C	165	510.70	1216.87	6.37	193.97	16.90	152.64	251.67	.00	2349.13	115.81	44.29	117.43
CHIRENO ISD	C	288	239.07	1236.75	3.65	195.34	74.73	149.87	135.56	.00	2034.98	121.32	72.45	-114.08
CUSHING ISD	C	440	514.52	1409.37	21.57	199.16	73.79	165.63	254.06	.00	2638.10	183.90	446.82	1083.80
GARRISON ISD	F	598	306.35	1759.43	31.36	289.20	100.28	118.33	160.03	.00	2764.99	66.85	125.16	165.27
NACOGDOCHES ISD		4526	371.39	1467.77	55.76	281.73	98.42	136.00	272.34	.61	2684.02	161.17	72.23	257.26
WODEN ISD	C	430	328.41	985.62	1.16	192.62	39.50	131.74	164.21	.00	1843.25	344.40	120.10	182.15
CENTRAL HEIGHTS	C	390	272.79	1055.43	35.99	161.95	40.22	130.64	214.14	.00	1911.16	75.47	80.05	330.73
PANOLA COUNTY														
BECKVILLE ISD	C	571	745.57	1468.13	54.88	237.86	150.64	143.52	228.14	.00	3028.74	592.88	1341.72	570.34
CARTHAGE ISD	F	2707	416.50	1913.19	95.21	328.69	72.62	193.17	548.62	.00	3568.00	258.76	321.23	335.10
GARY ISD	C	253	536.34	1242.96	.00	218.05	52.40	140.60	328.16	.00	2518.51	114.81	234.06	529.28
RAINS COUNTY														
RAINS ISD	C	864	479.57	1287.71	39.37	285.73	69.04	189.84	272.81	.00	2624.06	103.86	91.76	230.22
RUSK COUNTY														
HENDERSON ISD		3305	374.47	1634.31	50.18	372.30	63.07	130.70	341.92	.00	2966.96	141.04	90.91	481.59
LANEVILLE ISD	C	339	412.53	1181.66	17.56	315.83	60.50	175.90	195.31	.00	2359.29	521.53	3437.42	433.85
LEVERETTS CHAPEL	C	244	851.46	2205.43	120.44	397.15	369.28	142.39	769.05	.00	4855.20	134.60	238.99	924.97
MOUNT ENTERPRISE	F	350	564.63	2966.10	13.70	507.89	114.82	90.84	246.91	.00	4504.88	619.88	3813.85	668.44
OVERTON ISD	C	446	501.15	1432.77	7.39	206.33	123.44	59.59	338.84	.00	2669.52	504.87	97.60	312.95
TATUM ISD	C	979	647.34	1864.80	90.34	329.88	130.27	217.68	570.70	.00	3851.01	459.48	2655.01	1376.07
CARLISLE ISD	C	356	478.08	1791.48	56.54	227.99	154.08	159.56	375.22	.00	3242.95	119.40	184.40	426.48
WEST RUSK ISD	C	955	504.87	1887.74	91.92	330.47	145.01	175.15	606.26	2.20	3743.62	.00	154.77	209.32
SABINE COUNTY														
HEMPHILL ISD	F	894	536.06	1607.84	28.76	169.47	31.20	114.45	184.15	.00	2671.93	27.72	525.00	537.83
WEST SABINE ISD	C	523	371.96	1367.76	4.88	189.10	137.27	101.91	152.76	.00	2325.63	61.16	173.13	87.80
SAN AUGUSTINE COUNTY														
SAN AUGUSTINE ISD		1233	290.08	1218.05	.00	231.19	94.88	122.08	172.50	.00	2128.78	92.97	41.04	386.66
BROADDUS ISD	C	399	316.70	1209.68	15.81	231.92	60.77	218.54	204.48	.00	2257.90	.08	71.70	763.97
SHELBY COUNTY														
EXCELSIOR ISD	*C	81	780.98	1165.35	.00	.00	.00	170.61	.00	.00	2116.93	37.97	.00	.00
CENTER ISD		1887	286.90	1253.39	25.46	253.76	50.65	92.54	171.65	.00	2134.36	83.88	97.81	302.58
JOAQUIN ISD	C	580	251.63	1068.56	2.76	146.50	126.98	132.36	161.15	.00	1889.93	5.17	279.55	398.91
SHELBYVILLE ISD		616	291.83	1301.25	17.33	162.81	77.95	212.32	109.29	.00	2172.77	17.16	189.05	1029.19
TENAHA ISD	C	421	336.54	1150.97	.00	201.09	173.65	86.71	185.53	.00	2134.50	142.53	45.14	1065.47
TIMPSON ISD	F	586	312.02	1698.22	15.59	163.07	66.93	264.66	239.60	.00	2760.09	97.33	7.85	.00
SMITH COUNTY														
ARP ISD	C	700	315.15	1212.60	57.28	198.80	91.48	106.39	229.85	.00	2211.55	143.80	215.16	385.48
BULLARD ISD	C	749	451.03	1151.41	30.91	194.35	71.94	101.19	206.28	.00	2207.12	508.54	199.21	55.91
LINDALE ISD	C	1728	277.82	1085.64	20.12	227.92	56.94	89.84	234.60	18.63	2011.51	229.43	584.06	367.95
TROUP ISD	C	777	324.60	1326.91	3.99	224.83	62.13	86.12	474.44	.00	2503.01	678.55	69.90	2.57
TYLER ISD		14561	342.50	1417.88	67.26	257.51	42.10	80.64	302.14	1.29	2511.33	138.16	58.87	232.32
WHITEHOUSE ISD	C	2278	278.37	1106.97	25.35	129.85	82.39	82.61	217.47	.00	1923.01	311.99	92.04	323.47
CHAPEL HILL ISD	F	2391	415.23	1497.27	37.43	242.94	45.07	158.93	316.37	.00	2713.25	522.84	698.13	345.10
WINONA ISD	C	660	522.78	1305.72	40.86	302.23	65.40	185.64	288.72	.00	2711.35	565.31	104.76	636.54
UPSHUR COUNTY														
BIG SANDY ISD	C	570	357.45	1494.78	6.01	70.58	42.11	93.17	301.67	.00	2365.77	280.71	104.10	961.19
GILMER ISD	F	2074	233.72	1585.25	28.37	245.09	119.75	125.82	239.87	15.64	2593.52	188.47	386.26	192.24
ORE CITY ISD	C	811	340.37	1022.33	56.04	216.72	109.57	75.22	264.21	.00	2084.46	.00	547.52	300.69
UNION HILL ISD	C	298	489.37	1267.37	102.58	212.40	75.10	97.10	180.89	.00	2424.82	648.69	4102.04	207.48
HARMONY ISD	C	540	409.93	1228.90	.00	178.85	146.37	175.63	259.74	.00	2399.41	97.55	146.60	228.42
NEW DIANA ISD	C	546	400.05	991.01	15.48	114.00	131.94	81.51	255.28	.00	1989.26	240.74	466.31	415.76
UNION GROVE ISD	C	511	522.17	1299.56	6.11	179.38	138.09	89.55	342.15	.00	2577.01	60.61	150.20	718.44
VAN ZANDT COUNTY														
CANTON ISD	F	1266	329.50	1613.30	33.60	218.23	94.67	103.75	294.16	.00	2687.21	154.94	210.33	316.41
EDGEWOOD ISD	C	615	321.46	1165.28	38.01	174.66	147.14	101.47	292.89	.00	2240.93	142.21	100.52	369.89
GRAND SALINE ISD	C	904	284.79	1083.89	57.43	182.48	92.31	85.32	222.39	.00	2008.62	174.08	68.29	204.03
MARTINS MILL ISD	C	132	655.94	1643.07	39.75	120.93	50.73	286.21	214.28	3.60	3014.51	305.29	109.79	166.58
VAN ISD		1376	448.53	1228.16	42.90	211.32	133.68	150.80	342.57	.73	2558.69	109.55	103.14	204.20
WILLS POINT ISD	C	1482	248.07	993.55	41.37	268.07	90.25	105.01	191.05	.00	1937.37	101.65	200.24	130.52
FRUITVALE ISD	C	254	686.14	1460.07	43.43	206.42	177.27	112.06	534.35	.00	3219.74	136.44	462.19	-34.85
WOOD COUNTY														
HAWKINS ISD	C	696	913.49	2030.28	79.00	420.90	227.36	146.82	684.37	28.80	4531.02	510.47	852.57	2831.45
MINEOLA ISD	C	1247	301.60	1212.										

1983-84 Payroll Per ADA		CLASSROOM TEACHER SALARY 1982-83					1982-83 STAFF PER 1,000 ADA					Prelim. Ratio 1983		TAX LEVY 1983-84			Local Enrichment		District	B/B	
(14)	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Main. (22)	Total (23)	True Rate (25)	% Over Last Year (26)	Total Per ADA (27)	Maint. (28)	Per ADA (29)							
REGION 7																					
HARRISON COUNTY																					
2409	\$16241	83	4.8%	12.7	7.9	1.2	24.3	\$.750	\$.850	88.4%	-.751	-3.0%	\$ 997	\$ 880	\$ 746	KARNACK ISD					
1818	18308	94	7.0%	18.1	4.5	4.2	16.1	\$.460	\$.555	88.9%	-.493	32.1%	809	671	503	MARSHALL ISD					
1843	17282	89	7.0%	16.6	6.4	3.9	16.7	\$.660	\$.870	95.9%	-.834	24.5%	1229	933	772	WASKOM ISD					
2219	19051	98	18.8%	13.7	5.7	4.9	19.2	\$.560	\$.705	94.9%	-.669	11.9%	1860	1477	1224	HALLSVILLE ISD					
1920	17374	89	4.9%	16.0	8.4	.0	13.5	\$.700	\$.820	95.3%	-.782	15.2%	1598	1364	1258	HARLETON ISD					
2342	17376	89	12.9%	13.8	5.8	2.9	17.4	\$.570	\$.850	91.1%	-.775	14.1%	2301	1543	1257	ELYSIAN FIELDS ISD					
HENDERSON COUNTY																					
2144	18680	96	6.6%	14.9	7.8	1.3	15.5	\$.297	\$.339	96.6%	-.328	27.0%	2561	2244	1662	LA POYNOR ISD					
1525	16086	82	1.1%	20.8	9.6	.0	26.3	\$.280	\$.350	91.5%	-.320	-4.3%	574	459	339	MURCHISON ISD					
2122	18140	93	9.3%	14.5	6.0	4.9	18.4	\$.644	\$.699	87.1%	-.608	5.2%	933	860	693	ATHENS ISD					
1550	16676	86	2.8%	18.4	4.7	1.3	8.7	\$.543	\$.669	85.2%	-.571	4.4%	879	713	588	BROWNSBORO ISD					
1752	17208	88	10.3%	16.5	7.6	.0	12.7	\$.360	\$.405	93.0%	-.376	3.9%	1399	1243	870	CROSS ROADS ISD					
1745	16860	86	14.1%	17.2	4.9	3.4	6.8	\$.430	\$.544	93.0%	-.506	2.3%	2973	2348	2057	EUSTACE ISD					
1867	17562	90	10.5%	16.8	4.6	3.5	15.0	\$.583	\$.628	81.6%	-.512	8.7%	1362	1264	953	MALAKOFF ISD					
2123	18271	94	7.3%	16.4	12.2	.0	14.3	\$.810	\$.930	88.8%	-.826	3.2%	1581	1377	1196	TRINIDAD ISD					
NACOGDOCHES COUNTY																					
2022	16456	84	.0%	14.6	12.6	.0	25.2	\$.564	\$.564	55.1%	-.311	5.6%	947	947	545	ETOILE ISD					
2205	15590	80	6.8%	11.8	12.1	.0	6.0	\$.620	\$.620	79.5%	-.493	10.3%	1476	1476	1165	DOUGLASS ISD					
1647	14345	74	1.2%	14.5	12.1	.0	15.2	\$.820	\$.960	54.2%	-.520	17.0%	727	621	481	MARTINSVILLE ISD					
1478	18244	94	.6%	20.5	10.4	.0	10.4	\$.720	\$.870	52.1%	-.453	6.3%	552	457	358	CHIRENO ISD					
1919	17573	90	4.3%	15.7	6.8	.0	13.6	\$.310	\$.350	88.4%	-.310	-8.8%	1674	1483	1010	CUSHING ISD					
2203	15496	79	2.1%	10.9	8.4	3.3	25.3	\$.565	\$.640	63.4%	-.406	34.5%	601	531	421	GARRISON ISD					
2098	17770	91	6.8%	15.5	5.3	5.5	19.0	\$.850	\$1,000	62.0%	-.620	-1.2%	1040	884	719	NACOGDOCHES ISD					
1347	16356	84	2.0%	18.8	7.0	.0	9.1	\$.270	\$.810	74.8%	-.606	11.7%	531	177	86	WODEN ISD					
1413	17506	90	1.7%	18.6	5.1	2.6	9.7	\$.426	\$.563	62.2%	-.350	8.1%	325	246	146	CENTRAL HEIGHTS					
PANOLA COUNTY																					
2096	18646	96	12.7%	15.9	7.0	2.8	15.8	\$.440	\$.540	92.5%	-.499	5.1%	3100	2526	2250	BECKVILLE ISD					
2566	19555	100	14.5%	14.1	5.5	4.8	20.3	\$.560	\$.630	90.4%	-.569	-9.3%	2708	2407	2071	CARTHAGE ISD					
1758	15002	77	.0%	14.9	7.9	4.0	7.9	\$.660	\$.720	77.6%	-.559	-6.3%	1334	1223	1026	GARY ISD					
RAINS COUNTY																					
1856	16826	86	5.7%	17.0	5.8	2.6	16.1	\$.405	\$.405	75.7%	-.307	7.1%	517	517	346	RAINS ISD					
RUSK COUNTY																					
2352	19206	98	15.4%	14.5	7.0	5.7	16.0	\$.760	\$.820	88.0%	-.722	3.6%	1307	1212	1024	HENDERSON ISD					
1703	17722	91	5.1%	19.9	8.9	3.0	24.5	\$.300	\$.680	87.2%	-.593	-12.4%	835	369	248	LANEVILLE ISD					
3429	18480	95	10.3%	11.5	12.3	8.2	12.0	\$1,240	\$1,290	102.0%	-\$1,316	-4.2%	3556	3418	2930	LEVERETTS CHAPEL					
3646	16659	85	2.5%	7.1	11.4	8.2	60.4	\$.650	\$1,300	94.7%	-\$1,231	84.2%	1270	635	488	MOUNT ENTERPRISE					
2092	17971	92	10.8%	15.4	6.7	3.4	8.8	\$.960	\$1,530	88.5%	-\$1,354	3.6%	1372	861	712	OVERTON ISD					
2620	17993	92	15.3%	13.6	6.1	4.6	18.4	\$.330	\$.440	97.2%	-.427	19.8%	3814	2861	2619	TATUM ISD					
2443	18925	97	12.7%	14.7	11.2	2.8	8.4	\$.580	\$.610	101.1%	-.617	6.6%	1790	1702	1395	CARLISLE ISD					
2917	20980	108	25.3%	14.0	8.4	5.2	12.5	\$.410	\$.410	102.0%	-.418	6.3%	2724	2724	2159	WEST RUSK ISD					
SABINE COUNTY																					
2241	17969	92	2.2%	12.3	5.6	4.4	39.1	\$.480	\$.500	56.3%	-.282	12.6%	543	521	331	HEMPHILL ISD					
1836	18759	96	3.6%	16.9	5.7	.0	15.3	\$.499	\$.587	59.7%	-.350	13.5%	546	464	326	WEST SABINE ISD					
SAN AUGUSTINE COUNTY																					
1537	16898	87	2.8%	16.9	5.7	2.4	14.4	\$.587	\$.687	80.8%	-.555	-19.7%	466	398	310	SAN AUGUSTINE ISD					
1742	17146	88	.4%	19.9	10.0	2.5	13.9	\$.420	\$.420	87.1%	-.366	9.2%	403	403	254	BROADUSS ISD					
SHELBY COUNTY																					
1678	15424	79	.0%	16.2	12.4	.0	12.4	\$.350	\$.370	73.9%	-.273	20.5%	195	184	55	EXCELSIOR ISD					
1684	17385	89	4.6%	16.1	6.9	2.8	15.7	\$.426	\$.540	77.3%	-.417	10.8%	402	318	219	CENTER ISD					
1387	17157	88	2.7%	20.0	6.9	.0	13.4	\$.400	\$.400	80.9%	-.324	15.1%	376	376	245	JOAQUIN ISD					
1726	17722	91	1.4%	15.0	8.1	.0	6.5	\$.310	\$.380	75.0%	-.285	49.1%	212	173	86	SHELBYVILLE ISD					
1497	16268	83	2.2%	15.7	7.1	.0	11.9	\$.430	\$.690	66.3%	-.457	.2%	428	266	171	TENAHA ISD					
2037	17169	88	1.8%	12.2	6.6	.0	34.2	\$.434	\$.494	82.2%	-.406	4.6%	399	350	242	TIMPSON ISD					
SMITH COUNTY																					
1679	17487	90	10.1%	17.9	4.3	1.4	15.7	\$.650	\$.750	88.0%	-.660	4.4%	1163	1008	863	ARP ISD					
1641	15182	78	.0%	17.4	5.3	2.7	12.0	\$.530	\$.940	65.0%	-.611	4.5%	1174	662	514	BULLARD ISD					
1511	17421	89	5.2%	21.4	4.1	1.7	11.4	\$.420	\$.670	67.6%	-.453	4.2%	611	383	255	LINDALE ISD					
1659	17338	89	6.5%	16.2	6.4	2.6	14.2	\$.970	\$1,490	65.9%	-.981	7.7%	1517	988	855	TROUP ISD					
2041	19180	98	14.0%	16.2	4.5	5.3	14.8	\$.680	\$.780	66.4%	-.518	4.6%	1011	881	682	TYLER ISD					
1474	17646	90	8.1%	19.0	4.4	2.2	8.2	\$.546	\$.880	73.4%	-.646	6.8%	829	514	381	WHITEHOUSE ISD					
2056	17029	87	8.6%	14.0	6.6	5.0	25.1	\$.640	\$1,080	78.3%	-.846	57.9%	1400	830	696	CHAPEL HILL ISD					
2031	16629	85	6.7%	17.8	9.1	3.8	13.6	\$.510	\$.780	83.1%	-.648	12.1%	1757	1149	886	WINONA ISD					
UPSHUR COUNTY																					
1769	18133	93	7.9%	17.4	5.3	3.0	5.3	\$.840	\$1,040	93.3%	-.970	-10.0%	1376	1112	918	BIG SANDY ISD					
1949	17692	91	4.4%	15.5	3.9	5.8	19.0	\$.400	\$.550	89.3%	-.491	25.3%	657	478	365	GILMER ISD					
1529	16840	86	6.8%	18.6	4.9	2.4	13.6	\$.550	\$.600	88.5%	-.531	18.6%	565	518	431	ORE CITY ISD					
1856	16916	87	3.8%	15.7	10.1	3.4	6.7	\$.460	\$.820	95.3%	-.781	64.8%	1526	856	721	UNION HILL ISD					
1669	15771	81	3.6%	17.4	5.6	1.9	13.5	\$.600	\$.630	86.4%	-.544	14.2%	1292	1230	1038	HARMONY ISD					
1407	16451	84	6.9%	18.2	5.5	.4	12.5	\$.670	\$.960	90.2%	-.866	-2.3%	669	467	392	NEW DIANA ISD					
1816	16435	84	7.5%	17.0	5.9	2.0	13.9	\$.860	\$.860	99.2%	-.853	-37.3%	1328	1328	1212	UNION GROVE ISD					
VAN ZANDT COUNTY																					
2111	17826	91	5.3%	13.2	3.9	3.6	22.5	\$.465	\$.589	81.3%	-.479	-1.2%	559	441	335	CANTON ISD					
1604	17577	90	3.7%	19.0	4.9	2.4	9.8	\$.720	\$.850	84.0%	-.714	-4.1%	918	778	623	EDGEWOOD ISD					
1442	17516	90	5.4%	18.1	5.5	2.2	10.0	\$.309	\$.524	84.1%	-.440	-33.9%	434	256	159	GRAND SALINE ISD					
2169	16414	84	1.4%	14.7	7.6	3.8	22.7	\$.490	\$.585	81.9%	-.479	-5.0%	1278	1070	889	MARTINS HILL ISD					
1826	19221	99	14.2%	17.1	4.4	2.9	9.4	\$.610	\$.658	95.1%	-.625	7.2%	1304	1209	924	VAN ISD					
1395	17283	89	5.4%	20.8	3.4	3.4	7.3	\$.425	\$.575	80.0%	-.460	13.6%	485	353	261	WILLS POINT ISD					
2091	16512	85	6.6%	12.7	9.8	.0	23.6	\$.900	\$.927	90.4%	-.838	3.1%	2193	2129	1949	FRUITVALE ISD					
WOOD COUNTY																					
2925	18880	97	17.2%	13.9	8.6	4.3	19.6	\$.314	\$.360	102.9%	-.370	-57.2%	4125	3598	2715	HAWKINS ISD					
1607	18047	93	6.4%	19.0	4.0	3.2	9.6	\$.450													

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA)		INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Transportation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
		1982-83 (1)	Admin-istration (2)	Service (3)	Related (4)									
REGION 8														
HUBBARD ISD *C 93 \$533.03 \$1081.42 \$ 5.36 \$176.48 \$ 1.61 \$ 7.13 \$130.35 \$.00 \$1935.39 \$ 11.39 \$ 25.75 255.83														
LEARY ISD *C 121 623.30 1092.98 4.56 229.55 .00 5.51 193.92 .00 2149.82 .00 31.08 267.37														
LIBERTY-EYLAU ISD F 2631 261.11 1200.89 30.20 265.69 66.85 10.64 224.85 15.26 2075.49 42.85 258.79 525.41														
DEKALB ISD C 1064 258.05 1377.27 45.15 268.37 51.04 12.48 160.34 .00 2172.69 18.63 214.47 121.95														
HOOKS ISD C 1055 246.69 1172.82 1.99 209.30 109.46 3.42 211.81 .00 1955.48 50.23 112.67 347.28														
MAUD ISD C 394 373.17 1210.27 .00 191.43 88.10 .00 214.44 .00 2077.41 41.43 167.57 111.71														
NEW BOSTON ISD F 1426 311.77 1244.26 57.80 212.39 74.28 13.29 271.59 .00 2185.39 256.25 740.88 545.14														
REDWATER ISD C 590 348.88 1264.30 5.95 154.49 50.61 10.51 221.83 .00 2056.56 131.50 69.38 185.85														
TEXARKANA ISD F 5561 279.73 1383.06 26.20 227.28 114.86 3.96 334.42 9.59 2379.09 360.06 1817.89 115.97														
PITTSBURG ISD C 1962 243.66 1175.01 36.61 182.96 63.63 104.64 196.55 1.75 2004.82 161.58 99.70 293.63														
MARIETTA ISD *C 71 633.36 1009.03 .00 260.37 .00 184.87 159.47 .00 2247.11 83.97 .00 154.54														
BLOOMBURG ISD C 213 364.29 1058.46 .00 123.20 16.86 44.03 147.56 .00 1754.42 188.74 10.77 18.36														
ATLANTA ISD F 1944 326.42 1654.36 42.96 258.19 29.53 103.60 179.16 14.20 2608.42 109.04 185.24 76.51														
AVINGER ISD C 216 547.21 1387.18 19.19 196.36 71.92 116.46 200.52 .00 2538.83 69.18 103.09 115.32														
HUGHES SPRINGS ISD C 975 386.76 1236.65 35.04 237.82 138.18 106.66 362.09 .00 2503.19 408.10 110.81 764.88														
LINDEN-KILDARE ISD C 1194 285.92 1194.57 26.03 259.12 99.14 165.29 252.02 .00 2282.08 137.37 180.67 634.55														
MCLEOD ISD C 151 728.82 985.92 2.66 193.18 39.86 73.41 163.09 .00 2186.94 371.52 638.02 885.12														
QUEEN CITY ISD C 1081 262.83 1258.39 37.58 183.70 172.53 111.18 224.98 .00 2251.20 389.14 120.62 74.10														
COOPER ISD C 751 306.15 1077.39 13.68 138.08 55.28 89.99 179.31 .00 1859.88 6.31 131.86 59.06														
FANNINDEL ISD C 228 574.67 1403.65 17.89 289.26 110.64 231.14 274.57 .00 2901.81 43.03 65.45 398.59														
MOUNT VERNON ISD C 1002 368.89 1525.66 45.42 249.37 83.15 120.11 272.68 .00 2665.28 172.06 158.06 602.72														
CUMBY ISD C 219 386.17 1177.00 8.00 125.90 54.15 118.39 218.33 .00 2087.94 .00 40.98 160.07														
NORTH HOPKINS ISD C 201 514.54 1623.30 8.30 181.97 37.55 157.42 328.92 .00 2851.98 838.99 113.16 1889.02														
MILLER GROVE ISD C 144 530.90 1589.79 1.22 131.97 25.48 179.66 224.71 .00 2683.73 69.05 54.07 -79.76														
SALTILLO ISD C 151 586.66 1482.67 5.48 152.93 29.84 115.02 198.01 .00 2570.63 145.90 173.76 745.51														
SULPHUR SPRINGS F 3256 334.60 1308.33 34.98 276.01 38.00 97.12 353.97 .00 2443.02 141.81 72.40 268.92														
COMO-PICKTON ISD C 497 345.58 1145.50 26.04 114.66 93.51 142.85 174.29 .00 2042.44 87.93 132.73 230.12														
SULPHUR BLUFF ISD C 149 882.56 1768.00 3.94 176.05 79.04 134.94 246.32 .00 3290.84 166.13 333.72 3651.80														
WEST LAMAR ISD C 254 358.86 1176.92 10.63 230.12 79.52 145.55 241.93 .00 2243.52 37.26 42.37 67.01														
DELMAR ISD C 313 342.95 1073.82 26.46 212.65 93.91 169.22 278.96 .00 2197.97 2.71 69.72 453.70														
ROXTON ISD C 216 298.43 1237.34 6.13 176.46 87.17 97.47 199.24 .00 2102.24 .00 125.76 392.53														
PARIS ISD F 4062 377.62 1309.34 34.33 270.87 64.74 43.87 214.03 .00 2314.80 157.73 39.22 264.98														
NORTH LAMAR ISD F 1993 507.77 1222.76 44.66 216.02 68.61 135.88 146.06 .00 2341.76 63.02 134.80 254.20														
PRAIRIAND ISD C 1030 244.57 1079.08 22.78 178.60 46.60 96.84 180.89 .00 1849.35 33.98 39.17 266.97														
JEFFERSON ISD F 1591 357.15 1583.41 7.98 277.64 39.35 170.77 225.13 .00 2661.43 13.45 102.29 618.71														
DAINGRFLD-LONE STR F 2037 407.43 1642.43 64.03 100.34 58.38 109.31 350.79 .00 2732.70 96.12 149.32 350.58														
PEWITT ISD C 952 426.93 1414.24 31.26 242.20 59.96 127.45 262.39 .00 2564.42 228.06 133.14 261.05														
AVERY ISD C 327 338.34 1024.17 3.24 207.88 197.59 122.16 185.33 .00 2078.70 120.85 96.42 102.95														
TALCO-BOGATA ISD C 742 402.42 1560.39 5.79 231.69 147.42 135.25 347.65 .00 2830.61 26.41 102.01 70.23														
CLARKSVILLE ISD F 1704 324.19 1446.92 20.36 228.48 61.51 96.07 282.49 .00 2460.02 44.71 109.38 495.87														
DETROIT ISD C 386 421.59 1168.95 4.41 203.20 29.03 117.10 196.73 196.47 2337.48 85.83 115.34 149.42														
HARTS BLUFF ISD *C 222 233.72 966.65 46.14 189.05 4.50 112.53 195.58 .00 1748.17 82.64 45.01 467.01														
CHAPEL HILL ISD *C 168 315.21 1108.12 37.54 170.42 23.84 189.20 229.41 .00 2073.73 82.78 8.94 339.59														
WINFIELD ISD *C 94 387.89 2158.59 67.00 215.89 74.44 159.52 372.86 .00 3436.19 438.56 82.42 2480.39														
MOUNT PLEASANT ISD F 3348 568.63 1519.89 43.26 220.14 113.84 93.58 393.08 .00 2952.42 231.38 535.02 1044.75														
REGION 8 AVERAGE \$361.07 \$1338.51 31.11 \$222.83 \$ 74.81 \$ 77.13 \$259.85 \$ 4.11 \$2369.42 \$165.50 \$480.13 371.15														
STATE-WIDE AVERAGE 365.34 1503.29 57.93 282.58 61.15 83.75 352.36 6.79 2713.19 238.18 351.44 359.73														
REGION 9														
ARCHER COUNTY														
ARCHER CITY ISD C 480 418.29 1372.85 47.20 152.76 162.80 151.56 373.18 .00 2678.64 4.17 256.34 375.41														
HOLLIDAY ISD C 723 325.31 1131.56 42.02 156.66 111.77 131.21 331.93 .00 2230.47 168.50 71.92 130.65														
MEGARGEL ISD C 102 1359.02 2279.98 9.77 284.72 63.49 82.54 605.39 .00 4684.90 73.26 232.47 32.14														
WINDTHORST ISD C 297 414.01 1241.02 29.20 152.53 95.15 96.23 224.83 .00 2252.96 .00 138.99 222.89														
SEYMOUR ISD C 808 346.76 1249.54 40.69 185.81 90.37 108.90 206.29 1.49 2229.85 64.66 166.51 155.79														
BYERS ISD C 132 539.99 1614.28 10.23 143.24 89.81 94.16 316.41 .00 2808.12 492.61 31.86 686.43														
HENRIETTA ISD F 802 419.15 1881.05 31.91 352.05 84.96 131.42 248.41 .00 3148.94 52.88 509.39 281.38														
PETROLIA ISD C 410 447.76 1005.42 11.21 150.84 75.35 98.00 284.71 .00 2073.30 411.03 43.91 .00														
BELLEVUE ISD C 173 510.53 1565.14 35.61 202.08 93.51 128.84 282.86 .00 2818.58 345.11 1874.93 1208.26														
MIDWAY ISD C 145 848.48 2011.55 37.16 217.44 129.36 380.17 449.32 .00 4073.47 .00 949.56 2953.80														
CROWELL ISD C 348 520.57 1570.78 2.84 204.00 125.02 207.69 392.74 .00 3023.65 .00 160.37 640.03														
CHILLICOTHE ISD C 316 515.46 1458.79 3.29 184.30 103.84 129.62 363.08 .00 2758.38 93.23 232.79 176.50														
QUANAH ISD F 886 432.26 1571.15 29.13 237.43 72.59 70.11 375.06 2.82 2790.56 187.42 64.87 622.21														
BRYAN ISD C 207 874.35 1763.01 3.86 170.45 92.10 133.56 391.17 .00 3428.49 249.89 463.86 675.55														
JACKSBORO ISD C 902 578.96 1740.33 81.85 194.10 119.86 115.81 328.82 1.77 3161.50 61.72 141.04 -186.45														
PERRIN-WHITT CISD C 279 781.41 1696.65 60.55 202.07 113.22 173.95 273.37 .00 3301.21 83.12 197.05 73.70														
BENJAMIN ISD C 97 1012.12 1892.21 38.73 219.31 174.17 384.81 862.88 .00 4584.23 178.57 1218.23 2879.42														
GOREE ISD C 141 671.83 1614.22 31.24 284.04 126.16 104.40 405.87 .00 3237.75 137.77 274.48 117.34														
KNOX CITY-O'BRIEN F 416 617.84 2451.67 5.98 446.83 218.16 73.40 388.27 .00 4202.17 62.82 238.79 977.06														
MUNDAY ISD C 411 466.52 1390.48 8.89 168.33 89.33 90.26 318.64 .00 2532.44 105.60 111.42 487.21														
BOWIE COUNTY														
BOWIE ISD C 1620 290.89 1263.19 30.54 162.84 146.26 80.84 338.82 .00 2313.37 94.27 243.46 593.10														
NOCONA ISD F 732 531.48 1745.48 20.87 122.36 92.91 76.77 329.15 16.11 2935.14 197.68 87.57 -17.40														
GOLD BURG ISD C 108 641.09 2689.77 18.58 111.49 55.75 283.38 771.16 .00 4571.22 338.20 148.66 2456.10														
MONTAGUE ISD *C 59 1098.48 1729.80 6.76 23.65 32.94 98.97 398.14 .00 3388.73 .00 109.80 2640.20														
PRAIRIE VALLEY ISD C 99 1483.46 2174.23 128.69 286.94 133.64 270.55 443.27 .00 4920.78 61.52 1108.59 6120.43														
FORESTBURG ISD C 117 614.25 2126.99 2.98 202.03 54.51 228.26 423.90 .00 3652.92 159.70 178.86 1499.07														
SAINT JO ISD C 224 478.22 1531.36 12.58 147.55 218.43 128.13 295.51 .00 2811.79 31.74 235.41 291.97														

1983-84 Payroll Per ADA (14)	CLASSROOM TEACHER SALARY 1982-83					1982-83 STAFF PER 1,000 ADA					Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)		Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)			% Over Last Year (26)	Total Per ADA (27)	Maint. (28)			
REGION 8																		
BOWIE COUNTY																		
1546	\$15687	80	.0%	14.5	10.7	.0	10.7	\$.650	\$.650	21.2%	\$.138	.8%	\$ 177	\$ 177	\$ 108	HUBBARD ISD		
1583	15388	79	.7%	20.1	8.3	.0	16.6	\$.800	\$.800	25.5%	\$.204	2.7%	194	194	103	LEARY ISD		
1588	16879	87	2.1%	16.1	4.9	4.2	13.2	\$.770	\$.870	47.3%	\$.412	-.6%	315	276	197	LIBERTY-EYLAU ISD		
1719	18882	97	2.2%	17.4	3.8	4.7	11.3	\$.830	\$.920	28.0%	\$.257	17.5%	292	264	155	DEKALB ISD		
1496	17103	88	2.5%	19.2	3.8	3.8	6.6	\$.340	\$.590	43.7%	\$.258	-4.8%	137	79	30	HOOKS ISD		
1691	15309	79	.0%	17.1	10.2	.0	7.5	\$.480	\$.530	47.9%	\$.254	5.9%	150	136	69	MAUD ISD		
1629	16787	86	1.9%	14.1	3.5	6.0	25.6	\$.650	\$1.100	38.0%	\$.418	1.6%	376	222	131	NEW BOSTON ISD		
1566	17868	92	2.6%	18.4	6.8	.0	6.8	\$.360	\$.830	57.9%	\$.481	2.9%	417	168	102	REDWATER ISD		
1893	18397	94	6.8%	16.1	5.0	6.3	14.2	\$.920	\$1.300	47.5%	\$.617	36.0%	825	580	416	TEXARKANA ISD		
CAMP COUNTY																		
1562	17169	88	6.6%	19.4	3.3	3.1	1.0	\$.421	\$.531	67.0%	\$.356	3.2%	524	416	295	PITTSBURG ISD		
CASS COUNTY																		
1674	13484	69	.0%	28.3	14.1	.0	14.1	\$.400	\$.440	95.1%	\$.418	10.0%	574	521	353	MARIETTA ISD		
1422	17842	91	1.9%	19.4	9.4	.0	4.7	\$.240	\$.480	91.5%	\$.439	-15.2%	326	157	86	BLOOMBURG ISD		
2164	17371	89	2.4%	13.5	5.7	6.1	23.6	\$.510	\$.590	93.6%	\$.552	.4%	770	666	501	ATLANTA ISD		
1896	17027	87	1.4%	16.6	13.9	.0	9.3	\$.284	\$.330	97.3%	\$.321	-11.0%	461	396	311	AVINGER ISD		
1777	17288	89	6.8%	16.8	4.1	3.0	7.2	\$.320	\$.420	98.1%	\$.412	16.5%	1737	1323	979	HUGHES SPRINGS ISD		
1685	18064	93	4.1%	20.3	4.2	2.1	10.1	\$.330	\$.430	99.1%	\$.426	-2.0%	624	479	357	LINDEN-KILDARE ISD		
1678	16060	82	2.0%	15.1	6.6	.0	19.5	\$.470	\$.840	99.1%	\$.832	1.3%	906	507	393	MCLOOD ISD		
1751	18012	92	8.4%	17.2	6.5	1.9	13.9	\$.300	\$.420	98.0%	\$.412	11.5%	1341	958	661	QUEEN CITY ISD		
DELTA COUNTY																		
1439	17427	89	3.2%	17.9	5.3	2.7	6.7	\$.440	\$.500	86.1%	\$.430	3.1%	363	320	230	COOPER ISD		
1993	15452	79	1.8%	12.7	13.1	4.4	13.1	\$.670	\$.670	84.7%	\$.567	10.9%	671	671	519	FANNINDEL ISD		
FRANKLIN COUNTY																		
1988	17595	90	10.0%	16.2	5.0	5.0	8.9	\$.477	\$.540	90.6%	\$.489	5.8%	1406	1243	896	MOUNT VERNON ISD		
HOPKINS COUNTY																		
1546	16787	86	1.3%	15.6	9.1	.0	9.1	\$.384	\$.384	97.5%	\$.374	-2.5%	441	441	326	CUMBY ISD		
2010	16673	85	4.8%	14.4	9.9	.0	14.9	\$.240	\$.450	100.1%	\$.451	.8%	2011	1072	730	NORTH HOPKINS ISD		
2172	16216	83	.1%	13.7	13.9	.0	13.9	\$.403	\$.443	98.6%	\$.437	3.3%	628	572	451	MILLER GROVE ISD		
2028	14062	72	.0%	12.9	13.3	.0	8.5	\$.224	\$.304	97.8%	\$.298	-6.3%	550	405	283	SALTILLO ISD		
1850	17567	90	7.2%	16.6	6.1	3.7	16.7	\$.427	\$.526	92.7%	\$.487	4.0%	763	621	490	SULPHUR SPRINGS		
1497	16745	86	6.1%	17.8	6.0	.0	9.0	\$.455	\$.517	99.1%	\$.512	2.0%	732	644	512	COMO-PICKTON ISD		
2451	14373	74	.0%	11.0	13.5	.0	6.7	\$.480	\$.530	103.5%	\$.548	1.2%	1714	1552	1249	SULPHUR BLUFF ISD		
LAMAR COUNTY																		
1611	16275	83	.0%	16.9	7.9	.0	7.9	\$.470	\$.496	79.3%	\$.393	-.1%	421	399	298	WEST LAMAR ISD		
1501	16330	84	.0%	17.7	6.4	.0	9.6	\$.410	\$.420	72.3%	\$.304	-4.0%	430	420	286	DELMAR ISD		
1572	16206	83	2.5%	14.4	4.6	.0	7.0	\$.600	\$.600	78.7%	\$.472	-9.8%	486	486	384	ROXTON ISD		
1850	17398	89	5.3%	15.2	4.5	5.4	16.5	\$.610	\$.870	70.7%	\$.615	8.9%	549	385	289	PARIS ISD		
1813	16682	86	1.5%	17.0	5.0	5.5	22.3	\$.526	\$.667	71.9%	\$.480	-33.8%	537	423	308	NORTH LAMAR ISD		
1444	17527	90	4.0%	19.3	5.8	1.9	4.9	\$.540	\$.570	70.3%	\$.401	3.8%	286	271	208	PRAIRILAND ISD		
MARION COUNTY																		
2036	17636	90	4.0%	14.2	5.9	4.7	23.5	\$.500	\$.510	83.5%	\$.426	-.9%	959	940	747	JEFFERSON ISD		
MORRIS COUNTY																		
2168	18032	92	11.1%	14.2	5.9	7.4	20.4	\$.245	\$.262	104.2%	\$.273	-24.1%	1495	1402	1018	DAINGRFLD-LONE STR		
1872	17787	91	5.2%	17.3	4.2	3.2	14.5	\$.663	\$.848	84.9%	\$.720	2.8%	1011	774	609	PEWITT ISD		
RED RIVER COUNTY																		
1404	17628	90	2.7%	19.8	6.1	3.3	9.2	\$.339	\$.547	89.1%	\$.487	-20.1%	406	252	161	AVERY ISD		
2027	19381	99	9.1%	14.7	5.4	2.0	12.1	\$.630	\$.650	97.2%	\$.632	-11.3%	1314	1273	1029	TALCO-BOGATA ISD		
1954	17397	89	2.7%	14.9	6.3	4.1	18.7	\$.525	\$.580	84.4%	\$.490	-1.4%	423	383	300	CLARKSVILLE ISD		
1777	17207	88	2.5%	17.5	10.4	.0	14.2	\$.660	\$.760	85.0%	\$.646	-6.0%	626	543	466	DETROIT ISD		
TITUS COUNTY																		
1168	15584	80	.4%	18.5	4.4	.0	9.0	\$.670	\$.690	92.5%	\$.638	11.3%	556	540	435	HARTS BLUFF ISD		
1337	14781	76	.0%	16.8	6.0	.0	11.9	\$.555	\$.611	97.8%	\$.597	7.7%	603	548	406	CHAPEL HILL ISD		
2545	16984	87	7.8%	10.4	10.6	.0	10.6	\$.243	\$.283	103.4%	\$.292	-.1%	3321	2858	2065	WINFIELD ISD		
2296	19052	98	11.3%	15.1	5.1	4.2	19.2	\$.680	\$.790	102.1%	\$.806	4.5%	1591	1369	1163	MOUNT PLEASANT ISD		
1826	\$17555	90	5.2%	16.2	5.4	4.1	14.5	\$.473	\$.580	81.0%	\$.470	2.9%	\$ 778	\$ 633	\$ 481	REGION 8 AVERAGE		
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE		
REGION 9																		
ARCHER COUNTY																		
1976	17261	89	9.0%	14.3	6.3	2.1	6.3	\$.410	\$.410	96.2%	\$.395	-.1%	1381	1381	1052	ARCHER CITY ISD		
1512	17764	91	11.5%	19.0	4.6	2.8	11.1	\$.540	\$.580	92.6%	\$.537	14.3%	1045	973	777	HOLLIDAY ISD		
3275	16188	83	7.5%	8.5	19.5	.0	19.5	\$.682	\$.682	92.2%	\$.629	11.6%	2785	2785	2367	MEGARDEL ISD		
1698	15556	80	8.9%	15.2	10.1	.0	15.2	\$.540	\$.540	92.3%	\$.498	27.3%	873	873	741	WINDTHORST ISD		
BAYLOR COUNTY																		
1688	18080	93	6.4%	17.1	4.9	3.7	11.1	\$.510	\$.540	86.7%	\$.468	1.8%	860	807	612	SEYMOUR ISD		
CLAY COUNTY																		
2083	15828	81	2.1%	13.2	15.2	.0	11.4	\$.530	\$.990	104.7%	\$1.037	54.4%	980	525	414	BYERS ISD		
2396	16348	84	5.7%	11.2	6.2	7.5	24.0	\$.690	\$.690	100.3%	\$.692	16.2%	1134	1134	962	HENRIETTA ISD		
1443	17478	90	10.4%	15.8	7.3	1.0	9.8	\$.700	\$1.050	100.4%	\$1.054	7.6%	920	613	520	PETROLIA ISD		
2032	17366	89	5.9%	14.4	11.6	.0	13.0	\$.580	\$.710	112.8%	\$.801	33.7%	1735	1417	1228	BELLEVUE ISD		
2721	17485	90	7.0%	11.0	13.8	.0	17.2	\$.470	\$.470	105.3%	\$.495	10.0%	3968	3968	3368	MIDWAY ISD		
FOARD COUNTY																		
2198	16945	87	6.2%	14.0	8.6	.0	19.2	\$.610	\$.610	87.4%	\$.533	-8.2%	1342	1342	1056	CROWELL ISD		
HARDEMAN COUNTY																		
1964	16567	85	8.4%	14.4	9.5	.0	11.0	\$.600	\$.640	101.7%	\$.651	36.9%	1489	1396	1155	CHILlicothe ISD		
2162	16374	84	5.1%	13.6	6.8	5.6	35.0	\$.580	\$.680	95.6%	\$.650	13.6%	1101	929	741	QUANAH ISD		
JACK COUNTY																		
2427	16393	84	3.6%	13.0	9.6	.0	10.8	\$.600	\$.670	97.8%	\$.655	4.3%	2874	2574	2228	BRYSON ISD		
2341	19048	98	15.1%	14.7	4.4	3.3	16.6	\$.580	\$.580	98.4%	\$.571	20.6%	2502	2502	2140	JACKSBORO ISD		
2489	18994	97	19.2%	16.4	14.3	3.9	17.9	\$.530	\$.530	97.5%	\$.517	15.6%	1940	1940	1582	PERRIN-WHITT CISD		
KNOX COUNTY																		
2536	16461	84	.7%	11.3	20.6	.0	30.8	\$.540	\$.540	100.7%	\$.544	37.7%	3339	3339	2969	BENJAMIN ISD		
2206	14867	76	2.6%	11.9	14.2	.0	28.4	\$.946	\$.956	81.2%	\$.776	3.2%	1132	1120	918	GOREE ISD		
3233	16865	86	2.5%	8.7	9.6	7.2	39.2	\$.755	\$.755	89.4%	\$.674	5.1%	1209	1209	981	KNOX CITY-O'BRIEN		
1824	16636	85	5.5%	14.6	7.3	.0	24.4	\$1.160	\$1.300	76.2%	\$.991	-13.2%	854	762	646	MUNDAY ISD		
MONTAGUE COUNTY																		
1760	17954	92	11.8%	18.6	4.3	3.1	9.1	\$.580	\$.630	94.2%	\$.594	-2.6%	876	807	626	BOWIE ISD		
1932	17105	88	5.5%	12.4	6.8	6.0	34.6	\$.700	\$.845	93.9%	\$.794	7.6%	996	825	658	NOCONA ISD		
3158	16992	87	2.4%	10.8	18.6	.0	18.6	\$.860	\$1.050	98.4%	\$1.034	2.1%	3019	2473	2118	GOLD BURG ISD		
2651	14895	76	7.6%	14.8	33.8	.0	33.8	\$.620	\$.620	95.4%	\$.592	-.7%	1153	1153	923	MONTAGUE ISD		
3336	15582	80	.0%	9.9	20.2	.0	30.2	\$.570	\$.580	89.5%	\$.519	-2.2%	2655	2609	2068	PRAIRIE VALLEY ISD		
2622	15662	80	.0%	13.8	25.6	.0	8.5	\$.690	\$.790	92.5%	\$.731	19.1%						

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA) 1982-83 (1)	Admin- istration (2)	INSTRUCTIONAL Service (3)	Related (4)	Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plan/Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
REGION 9														
THROCKMORTON COUNTY														
THROCKMORTON ISD	C	310	\$630.07	\$1323.15	\$46.07	\$251.94	\$59.69	\$130.03	\$405.35	\$.00	\$2846.31	\$.00	\$343.94	1751.25
WOODSON ISD	C	72	1649.71	3386.94	49.60	385.61	230.54	255.83	680.13	.00	6638.37	118.68	244.52	6264.15
WICHITA COUNTY														
BURKBURNETT ISD		3084	291.91	1312.92	34.60	277.41	56.02	55.77	238.49	9.99	2277.12	20.31	56.14	87.87
ELECTRA ISD	C	667	491.55	1557.03	73.17	149.38	142.72	66.98	465.84	4.05	2950.70	234.38	59.16	262.82
IOWA PARK ISD	F	1618	323.32	1598.82	42.71	340.56	78.40	91.64	396.01	.00	2871.46	117.03	85.31	967.06
WICHITA FALLS ISD		12863	363.37	1576.72	80.06	286.86	47.24	57.29	352.52	.00	2764.06	19.82	289.49	339.84
CITY VIEW ISD	*C	611	309.19	1416.66	18.19	158.45	28.95	56.27	153.65	.00	2141.35	84.02	60.58	269.01
WILBARGER COUNTY														
HARROLD ISD	C	108	1006.64	2335.68	4.62	311.43	166.34	143.24	609.93	.00	4577.89	.00	601.50	1578.99
VERNON ISD	F	2457	276.12	1447.53	22.81	253.04	106.92	51.80	271.95	5.17	2435.33	207.28	63.19	129.92
NORTHSIDE ISD	C	104	700.49	2423.03	11.10	302.09	125.47	376.41	562.20	.00	4500.80	.00	350.35	810.73
YOUNG COUNTY														
GRAHAM ISD	C	2417	318.55	1276.98	52.65	192.75	93.33	70.04	603.43	.00	2607.72	106.47	80.45	821.39
NEWCASTLE ISD	C	207	599.36	1425.63	61.04	168.18	106.22	128.71	279.22	.00	2768.36	60.40	67.65	926.97
OLNEY ISD	F	808	483.64	2579.75	82.35	357.73	131.54	67.54	362.92	.00	4065.46	111.32	157.33	716.15
REGION 9 AVERAGE			\$397.80	\$1543.47	52.33	\$250.02	\$81.36	\$80.77	\$352.19	\$1.74	\$2759.69	\$80.02	\$207.02	449.97
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 10														
COLLIN COUNTY														
LOVEJOY ISD	*C	250	463.49	2107.25	70.46	176.65	36.06	100.36	340.88	.00	3295.16	420.74	28.25	744.07
MELISSA ISD	*C	205	405.08	1064.82	10.24	209.46	6.10	123.58	218.48	.00	2037.77	.00	350.65	388.94
BLUE RIDGE ISD	C	330	356.16	911.12	8.68	126.92	40.30	91.69	202.83	4.55	1742.26	47.44	32.35	271.09
COMMUNITY ISD	C	596	388.37	1143.60	43.12	132.82	48.64	96.66	198.37	31.25	2082.82	272.21	1371.94	227.07
ALLEN ISD	C	2501	285.13	1200.86	63.22	206.15	33.19	34.26	425.08	27.99	2275.88	986.73	1761.51	197.68
ANNA ISD	C	475	264.30	996.70	52.60	112.26	83.87	62.17	175.29	.00	1747.20	64.70	192.03	196.04
CELINA ISD	C	515	375.03	1197.20	21.99	41.36	69.93	67.41	191.91	.00	1964.84	83.96	78.51	166.22
FARMERSVILLE ISD	C	788	300.35	1211.33	38.14	179.64	64.94	63.47	221.29	.00	2079.16	95.09	86.24	320.34
FRISCO ISD	C	996	341.87	1444.99	71.37	210.95	89.96	41.37	240.07	38.85	2479.42	259.02	171.69	275.27
MCKINNEY ISD		3740	387.63	1505.01	31.99	246.44	54.04	56.80	292.58	12.25	2586.75	227.49	80.15	182.52
PLANO ISD		22993	298.46	1602.91	46.16	238.64	39.43	48.28	284.53	15.14	2573.55	596.80	726.21	409.72
PRINCETON ISD	C	1154	281.04	1046.05	35.69	210.23	102.33	68.36	153.73	20.59	1918.01	197.30	71.90	135.07
PROSPER ISD	C	346	386.09	1395.02	9.96	165.42	136.59	107.08	302.42	.00	2502.57	164.52	291.80	481.34
WESTMINSTER ISD	C	116	619.54	1238.67	.00	60.53	25.08	82.58	472.11	.00	2498.50	12.97	.00	16.11
WYLIE ISD	F	1496	442.51	1827.44	32.66	352.74	145.70	36.08	292.92	19.33	3149.35	168.15	49.66	160.42
DALLAS COUNTY														
CARROLLTON FARMERS		11669	371.15	1512.55	75.45	335.12	56.32	50.92	420.97	.00	2822.48	633.92	1282.03	458.49
CEDAR HILL ISD	C	1845	335.01	1292.77	56.56	232.42	69.53	.00	329.79	17.32	2333.41	513.34	1413.98	55.25
DALLAS ISD		116163	477.17	1748.84	104.26	347.76	30.56	39.00	457.92	7.00	3212.50	132.77	175.16	356.37
DE SOTO ISD	C	3753	313.48	1144.92	64.62	237.54	83.73	.00	292.58	.00	2136.88	265.46	21.34	106.65
DUNCANVILLE ISD	F	7700	237.64	1351.82	34.39	229.94	26.74	34.39	369.17	1.96	2286.06	298.11	203.35	364.50
GARLAND ISD		27855	303.53	1413.99	57.16	253.63	37.37	43.36	302.47	.54	2412.04	269.00	189.11	155.47
GRAND PRAIRIE ISD		13303	314.25	1436.73	47.68	260.47	56.23	47.56	430.73	.00	2593.64	163.08	212.38	207.02
HIGHLAND PARK ISD		4130	501.78	1988.66	77.44	136.24	116.74	.52	509.48	.00	3330.87	335.23	149.18	865.96
IRVING ISD		18662	364.35	1576.38	67.75	283.15	34.72	2.75	446.05	.00	2775.16	212.73	262.07	221.95
LANCASTER ISD	F	2824	462.07	1517.02	86.27	241.29	73.29	.00	240.92	.00	2620.86	563.00	3611.11	246.55
MESQUITE ISD	F	16991	339.52	1220.91	70.90	257.69	73.50	40.52	299.80	.00	2302.85	386.47	486.90	240.64
RICHARDSON ISD		32646	374.23	1538.47	140.36	291.91	99.84	33.90	506.62	.48	2985.80	374.14	66.75	232.35
SUNNYVALE ISD		234	489.41	1864.29	13.31	157.23	57.76	136.98	325.74	.00	3044.72	49.77	162.28	2931.94
WILMER-HUTCHINS	*C	4155	461.78	1291.54	29.89	293.28	23.42	129.63	347.01	7.07	2583.63	266.12	96.72	123.88
COPPELL ISD	C	834	584.56	2140.16	127.07	351.51	166.05	11.73	569.43	48.63	3999.14	1169.81	924.28	1759.31
ELLIS COUNTY														
AVALON ISD	C	117	396.75	1643.60	.00	195.26	81.36	127.84	374.15	.00	2818.95	.00	193.54	1107.32
ENNIS ISD		3143	305.24	1261.23	9.89	184.38	49.17	81.85	264.59	.00	2156.34	263.85	29.40	117.74
FERRIS ISD	C	907	339.81	1243.83	2.87	225.35	19.85	82.00	294.68	.00	2208.39	260.96	429.99	305.58
ITALY ISD	C	431	306.49	1189.99	1.62	210.54	107.34	98.30	206.34	.00	2120.63	44.98	33.85	79.28
MIDLOTHIAN ISD	F	1824	334.02	1593.93	55.06	337.70	113.85	85.19	268.11	29.55	2817.40	555.86	115.90	206.19
MILFORD ISD	C	143	746.53	1662.29	8.23	187.66	80.61	134.42	196.02	.00	3015.76	.00	67.91	138.57
PALMER ISD	C	537	319.50	1139.11	44.91	152.34	65.22	86.75	292.76	.00	2100.60	242.26	95.97	115.20
RED OAK ISD	C	1636	269.02	1022.43	15.93	206.63	91.71	78.11	230.97	.00	1914.80	419.34	26.83	1.07
WAXAHACHIE ISD		3804	234.11	1204.80	41.60	211.07	47.52	62.74	229.81	15.48	2047.13	103.37	81.78	320.56
MAYPEARL ISD	C	338	245.32	1281.65	8.07	134.93	43.53	106.10	248.33	.00	2067.93	60.19	52.12	328.71
FANNIN COUNTY														
DODD CITY ISD	C	162	395.76	1294.95	6.16	258.64	33.08	88.10	265.07	.00	2341.77	106.03	86.25	-68.83
ECTOR ISD	C	131	393.65	1651.34	20.28	177.93	75.79	56.97	188.95	.00	2564.89	105.11	30.47	171.25
WINDOW ISD	C	82	681.54	2362.29	10.57	294.30	25.81	151.83	251.51	.00	3777.85	10.14	74.70	701.74
BONHAM ISD	F	1740	389.59	1674.12	47.55	251.86	87.29	71.26	295.77	3.52	2820.96	189.81	43.52	203.56
HONEY GROVE ISD	C	511	397.52	1373.78	49.93	197.16	59.89	98.29	282.53	.00	2459.10	95.41	56.76	17.73
LEONARD ISD	C	488	332.27	1053.80	1.84	100.90	130.74	72.84	219.10	.00	1911.49	291.17	101.26	872.75
SAVOY ISD	C	278	394.46	1155.30	7.20	187.15	71.98	84.94	259.13	.00	2160.16	190.39	79.18	323.24
TRENTON ISD	C	278	294.30	1414.64	.00	134.92	61.52	103.62	217.67	.00	2226.66	88.86	23.39	193.09
SAM RAYBURN ISD	C	281	285.07	1208.25	3.81	189.12	42.75	238.80	298.34	.00	2262.14	90.76	128.09	281.19
GRAYSON COUNTY														
S AND S CONS. ISD	C	483	456.00	1572.17	13.87	205.22	108.72	167.01	321.39	.00	2844.38	103.54	181.09	893.51
GUNTER ISD	C	221	352.71	1219.51	.00	126.94	117.87	84.89	291.96	.00	2193.88	102.90	18.13	187.10
TOM BEAN ISD	C	524	275.21	1047.21	7.63	167.38	41.22	80.00	237.61	.00	1856.26	136.25	34.74	147.35
TIOGA ISD	*C	61	846.46	1741.92	21.21	4.90	.00	117.49	334.53	.00	3066.51	478.13	39.16	193.52
POTTSBORO ISD	F	738	385.65	2244.92	35.07	413.57	83.50	117.32	321.26	.00	3601.30			

1983-84 Payroll Per ADA (14)	CLASSROOM TEACHER SALARY 1982-83				1982-83 STAFF PER 1,000 ADA			1983 TAX RATE		Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)			% Over Last Year (26)	Total Per ADA (27)	Maint. (28)			
REGION 9																	
THROCKMORTON COUNTY																	
\$ 1956	\$16741	86	11.8%	17.7	9.7	.0	16.1	\$.630	\$.630	83.8%	\$.528	10.8%	\$ 2134	\$ 2134	\$1725	THROCKMORTON ISD	
4781	17100	88	4.5%	6.5	27.9	.0	24.5	\$.890	\$.900	92.3%	\$.830	9.5%	4355	4306	3639	WOODSON ISD	
WICHITA COUNTY																	
1747	17841	91	11.5%	15.2	3.6	5.2	11.5	\$.340	\$.340	92.5%	\$.315	6.4%	431	431	277	BURKBURNETT ISD	
2180	17946	92	15.9%	13.1	6.0	3.0	18.0	\$.610	\$.680	94.9%	\$.645	.3%	2087	1873	1520	ELECTRA ISD	
2053	17263	89	10.4%	14.3	4.3	6.8	19.0	\$.360	\$.430	96.1%	\$.413	-6%	690	573	427	IOWA PARK ISD	
2187	18996	97	15.8%	15.7	4.4	5.8	15.2	\$.648	\$.738	95.3%	\$.703	12.1%	1058	929	767	WICHITA FALLS ISD	
1314	16414	84	7.1%	18.4	3.3	.0	9.8	\$.600	\$.670	95.8%	\$.642	.0%	789	706	572	CITY VIEW ISD	
WILBARGER COUNTY																	
3294	18415	94	7.6%	9.8	18.5	.0	15.2	\$.560	\$.560	92.0%	\$.515	3.4%	2784	2784	2198	HARROLD ISD	
1881	17540	90	3.8%	14.6	5.4	4.9	18.6	\$.546	\$.740	88.4%	\$.655	13.1%	809	598	441	VERNON ISD	
3106	16047	82	2.8%	10.4	19.3	.0	29.0	\$.720	\$.720	87.4%	\$.629	13.2%	1524	1524	1208	NORTHSIDE ISD	
YOUNG COUNTY																	
1695	18111	93	11.0%	18.2	3.7	2.5	10.1	\$.700	\$.760	91.3%	\$.694	-1.9%	1385	1276	1074	GRAHAM ISD	
2040	14724	76	2.9%	14.1	9.7	.9	14.0	\$.745	\$.765	115.3%	\$.882	45.6%	2889	2814	2556	NEWCASTLE ISD	
3166	17434	89	8.6%	9.1	6.2	8.4	50.6	\$.960	\$1.030	93.6%	\$.965	3.5%	1353	1261	1059	OLNEY ISD	
\$ 2071	\$17916	92	10.9%	14.8	5.6	4.5	16.8	\$.599	\$.660	94.5%	\$.624	8.9%	\$ 1132	\$ 1026	\$ 835	REGION 9 AVERAGE	
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE	
REGION 10																	
COLLIN COUNTY																	
1853	17563	90	10.9%	16.1	4.0	.0	12.0	\$.450	\$.560	95.5%	\$.535	14.5%	2095	1684	1411	LOVEJOY ISD	
1364	14962	77	3.0%	22.8	4.9	.0	24.4	\$.560	\$.560	98.2%	\$.550	34.5%	821	821	667	MELISSA ISD	
1330	14534	75	2.8%	18.3	12.1	.0	3.0	\$.330	\$.370	101.1%	\$.374	-8%	426	380	295	BLUE RIDGE ISD	
1519	16284	84	3.8%	16.6	6.7	.0	5.0	\$.339	\$.619	100.0%	\$.619	32.7%	614	336	261	COMMUNITY ISD	
1717	18000	92	17.1%	18.7	5.6	3.8	10.2	\$.440	\$.880	96.6%	\$.850	29.2%	1319	660	597	ALLEN ISD	
1301	15984	82	6.9%	16.4	6.1	.0	6.3	\$.319	\$.400	98.0%	\$.392	1.1%	325	259	179	ANNA ISD	
1617	16898	87	10.4%	18.5	7.8	.0	13.6	\$.440	\$.500	99.9%	\$.500	48.8%	784	690	577	CELINA ISD	
1564	17641	90	8.3%	17.5	5.1	1.3	10.8	\$.330	\$.420	95.2%	\$.400	8.1%	473	372	282	FARMERSVILLE ISD	
1899	16924	87	12.7%	16.1	6.0	2.0	15.0	\$.400	\$.510	97.3%	\$.496	9.5%	1065	835	704	FRISCO ISD	
2000	18363	94	14.5%	15.4	4.3	4.5	11.0	\$.490	\$.650	95.4%	\$.620	13.8%	879	663	554	MCKINNEY ISD	
2125	20570	105	32.6%	16.7	2.7	4.9	9.7	\$.459	\$.724	94.5%	\$.684	23.1%	1624	1030	899	PLANO ISD	
1513	16743	86	7.2%	18.6	5.2	1.4	6.5	\$.340	\$.620	98.5%	\$.611	9.3%	447	245	186	PRINCETON ISD	
1852	16779	86	12.6%	15.1	8.7	.0	14.5	\$.433	\$.493	100.6%	\$.496	-6.0%	1192	1047	846	PROSPER ISD	
1842	14664	75	.0%	12.8	17.3	.0	8.6	\$.230	\$.230	94.3%	\$.217	3.2%	212	212	125	WESTMINSTER ISD	
2491	16899	87	10.3%	11.4	4.7	8.5	28.8	\$.390	\$.530	96.6%	\$.512	17.1%	615	453	360	WYLIE ISD	
DALLAS COUNTY																	
2323	21573	111	32.9%	17.2	4.1	6.8	11.8	\$.412	\$.587	88.6%	\$.520	21.9%	2095	1471	1217	CARROLLTON FARMERS	
1807	17627	90	17.5%	17.2	5.4	4.2	9.7	\$.615	\$.955	83.0%	\$.792	38.1%	1449	933	810	CEDAR HILL ISD	
2597	22180	114	31.2%	16.3	5.2	5.8	19.0	\$.592	\$.638	87.3%	\$.557	10.8%	1832	1699	1424	DALLAS ISD	
1638	19654	101	20.5%	19.2	3.9	4.5	8.8	\$.538	\$.718	88.4%	\$.635	27.1%	920	689	553	DE SOTO ISD	
1829	20181	103	25.3%	18.0	3.8	5.4	9.9	\$.472	\$.657	87.7%	\$.577	14.2%	1045	745	583	DUNCANVILLE ISD	
2001	20260	104	25.5%	18.1	4.1	5.2	11.9	\$.560	\$.710	87.6%	\$.622	13.1%	1108	874	737	GARLAND ISD	
2033	19042	98	22.5%	16.4	3.8	3.7	11.1	\$.701	\$.840	88.7%	\$.745	17.4%	1009	842	703	GRAND PRAIRIE ISD	
2710	24200	124	37.4%	15.9	4.2	4.8	11.8	\$.335	\$.387	88.8%	\$.344	13.7%	2556	2213	1660	HIGHLAND PARK ISD	
2278	20921	107	28.4%	16.9	3.9	5.8	15.3	\$.598	\$.689	89.1%	\$.614	17.9%	1525	1234	1113	IRVING ISD	
2065	18500	95	15.9%	14.8	5.0	7.1	15.7	\$.505	\$.960	85.9%	\$.825	45.1%	1251	658	543	LANCASTER ISD	
1846	19877	102	20.1%	18.8	5.0	5.2	8.1	\$.250	\$.640	84.5%	\$.541	16.5%	714	279	170	MESQUITE ISD	
2375	22008	113	35.6%	17.0	5.0	5.6	12.3	\$.651	\$.809	89.3%	\$.723	15.3%	1931	1554	1325	RICHARDSON ISD	
2061	19732	101	21.6%	16.1	4.3	.3	8.5	\$.300	\$.310	84.6%	\$.262	12.5%	1729	1674	1224	SUNNYVALE ISD	
1924	18899	97	10.8%	18.8	6.2	3.7	14.2	\$1.000	\$1.460	84.7%	\$1.237	-7%	913	625	536	WILMER-HUTCHINS	
3002	18777	96	25.7%	13.3	9.6	6.0	8.4	\$.520	\$.780	85.9%	\$.670	.8%	5023	3349	3029	COPPELL ISD	
ELLIS COUNTY																	
2063	14991	77	6.3%	13.0	16.1	.0	25.7	\$.660	\$.660	108.0%	\$.713	6.1%	563	563	475	AVALON ISD	
1692	18044	93	12.4%	16.6	5.4	4.1	13.5	\$.560	\$.840	88.9%	\$.746	-2.3%	773	515	391	ENNIS ISD	
1672	16393	84	10.8%	17.4	5.5	1.1	12.0	\$.730	\$1.050	89.1%	\$.936	-2%	709	493	413	FERRIS ISD	
1540	16524	85	7.8%	16.0	7.0	.0	11.4	\$.593	\$.670	94.2%	\$.631	-49.5%	424	376	282	ITALY ISD	
2211	17795	91	14.5%	13.6	6.6	6.8	18.5	\$.353	\$.590	95.2%	\$.561	2.1%	1250	747	592	MIDLOTHIAN ISD	
2321	17261	89	.9%	14.3	21.0	.0	46.2	\$.700	\$.700	90.9%	\$.636	3.7%	727	727	579	MILFORD ISD	
1510	16471	84	5.0%	19.2	5.6	1.9	11.2	\$.550	\$.870	89.8%	\$.781	9.6%	554	338	274	PALMER ISD	
1467	15681	80	8.1%	17.9	3.7	2.1	10.7	\$.468	\$.968	89.5%	\$.866	16.1%	805	389	320	RED OAK ISD	
1657	18230	93	14.4%	18.1	4.1	3.1	15.1	\$.295	\$.485	90.2%	\$.437	23.7%	532	324	213	WAXAHACHIE ISD	
1548	16253	83	10.0%	18.8	8.2	.0	22.5	\$.880	\$.960	91.2%	\$.876	7.5%	735	674	580	MAYPEARL ISD	
FANNIN COUNTY																	
1738	15991	82	.0%	14.8	12.3	1.2	24.6	\$.600	\$.670	78.0%	\$.523	7.8%	500	442	369	DODD CITY ISD	
2009	15944	82	.0%	11.9	15.2	.0	22.9	\$.500	\$.620	84.2%	\$.522	10.2%	478	373	277	ECTOR ISD	
3016	14276	73	2.3%	9.1	12.1	.0	36.4	\$.584	\$.584	76.9%	\$.449	6.0%	712	712	572	WINDOM ISD	
2100	16987	87	4.0%	12.9	6.3	5.9	22.1	\$.600	\$.780	71.0%	\$.554	1.5%	791	590	462	BONHAM ISD	
1822	17495	90	3.1%	14.9	5.9	3.1	15.7	\$.815	\$.920	79.2%	\$.728	-4.2%	810	717	609	HONEY GROVE ISD	
1408	14629	75	5.2%	19.0	8.2	.7	9.8	\$.270	\$.720	78.6%	\$.566	7.0%	461	156	87	LEONARD ISD	
1555	17965	92	9.5%	15.4	7.2	.0	7.2	\$.400	\$.480	82.3%	\$.395	-1.6%	991	826	546	SAVOY ISD	
1592	16838	86	1.8%	19.9	10.8	.0	18.0	\$.497	\$.608	81.5%	\$.495	5.7%	470	375	288	TRENTON ISD	
1571	15908	82	1.0%	16.5	10.7	.0	7.1	\$.520	\$.620	74.9%	\$.464	5.5%	600	500	413	SAM RAYBURN ISD	
GRAYSON COUNTY																	
2074	17189	88	10.4%	14.6	7.2	.0	10.4	\$.617	\$.650	96.8%	\$.629	11.2%	2033	1929	1634	S AND S CONS. ISD	
1606	16530	85	2.6%	17.0	9.1	.0	7.5	\$.680	\$.800	98.1%	\$.785	-5%	695	591	490	GUNTER ISD	
1403	16182	83	8.1%	18.7	5.7	.0	9.5	\$.590	\$.790	88.4%	\$.699	16.5%	452	338	269	TOM BEAN ISD	
2547	14710	75	.0%	10.0	16.3	.0	32.6	\$.380	\$.590	93.4%	\$.551	23.8%	1362	877	632	TIOGA ISD	
2928	16935	87	8.6%	10.4	5.4	8.1	36.5	\$.485	\$.65								

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA)		INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
		1982-83 (1)	Administration (2)	Service (3)	Related (4)									
REGION 10														
HUNT COUNTY														
QUINLAN ISD	C	1893	\$199.59	\$ 831.385	23.04	\$157.09	\$ 46.55	\$ 80.55	\$146.97	\$.00	\$1485.18	\$216.24	\$140.36	860.33
WOLFE CITY ISD	C	449	370.71	1069.34	52.95	161.37	66.83	72.89	208.23	.00	2002.31	191.91	40.92	247.38
CAMPBELL ISD	C	244	324.02	1184.81	1.64	170.30	34.18	109.61	208.62	.00	2033.17	73.44	192.27	286.53
BLAND ISD	C	155	487.45	1549.68	1.62	183.72	35.06	165.16	253.66	.00	2676.35	168.59	202.81	176.00
KAUFMAN COUNTY														
CRANDALL ISD	C	665	409.61	1195.60	39.82	176.01	123.44	73.04	201.21	50.50	2269.24	175.64	136.77	292.93
FORNEY ISD	F	1004	445.76	2662.94	47.99	399.02	91.01	64.40	242.69	.00	3953.81	314.49	120.90	149.53
KAUFMAN ISD	C	1740	221.92	1062.98	49.11	163.64	40.28	89.30	245.08	.00	1872.30	180.14	89.58	417.23
KEMP ISD	C	957	294.82	1117.98	43.29	192.15	67.40	115.15	227.56	.00	2058.35	215.26	87.93	478.85
MABANK ISD	C	1592	362.94	1246.42	43.67	174.32	57.96	110.04	235.66	.00	2231.01	214.99	114.71	134.93
TERRELL ISD	C	3162	317.72	1343.83	39.31	263.59	20.80	75.70	207.14	.00	2268.08	140.89	70.35	245.36
SCURRY-ROSSER ISD	C	474	365.41	1200.05	4.53	217.67	42.90	102.13	241.98	.00	2174.67	84.92	30.46	322.59
ROCKWALL COUNTY														
ROCKWALL ISD	C	3067	343.46	1074.11	43.72	249.75	84.75	83.92	276.99	25.52	2182.22	384.09	513.49	175.31
ROYSE CITY ISD	C	680	368.71	1016.34	10.37	179.42	111.55	112.79	293.26	.00	2092.44	244.16	104.98	131.31
REGION 10 AVERAGE														
STATE-WIDE AVERAGE														
			\$386.25	\$1540.915	76.82	\$284.58	\$ 51.82	\$ 44.66	\$385.96	\$ 5.28	\$2776.28	\$266.99	\$295.84	304.31
			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 11														
COOKE COUNTY														
WALNUT BEND ISD	*C	27	1922.61	2731.40	.00	545.64	.00	283.62	633.36	.00	6116.64	.00	210.37	8497.71
SIVELLS BEND ISD	*C	38	1191.52	1831.96	.00	244.00	.00	464.75	299.47	.00	4031.70	.00	613.84	2070.95
GAINESVILLE ISD	F	2472	427.12	1576.27	43.38	213.23	66.76	46.97	240.05	1.19	2614.96	146.05	78.20	-96.31
MUENSTER ISD	C	404	298.44	1486.84	57.41	152.23	45.93	105.45	294.81	.00	2441.10	111.39	233.27	721.07
VALLEY VIEW ISD	C	316	426.26	1256.69	.00	233.53	86.34	109.31	248.08	.00	2360.20	159.83	146.22	494.48
CALLISBURG ISD	C	665	292.19	1399.17	37.77	184.90	149.89	173.41	263.69	.00	2501.02	102.93	76.64	177.43
ERA ISD	C	193	578.72	1640.37	32.29	240.50	122.55	203.46	317.12	.00	3135.01	391.03	2558.54	1000.53
LINDSAY ISD	C	299	362.92	1492.64	6.09	251.70	194.18	71.55	188.42	.00	2567.60	51.06	110.59	926.68
DENTON COUNTY														
LITTLE ELM ISD	C	550	451.76	1209.92	62.14	210.89	92.76	131.55	300.35	.00	2459.38	126.19	246.75	422.96
ARGYLE ISD	*C	368	353.35	1709.36	18.71	171.88	47.18	98.72	249.54	.00	2648.74	172.28	55.04	480.68
DENTON ISD	C	7658	276.50	1537.84	53.79	247.92	102.14	86.52	356.38	.00	2661.09	356.24	1104.17	466.09
LEWISVILLE ISD	11045	191.06	1467.23	18.70	168.11	27.43	48.49	331.54	6.26	2258.83	454.18	454.25	384.89	
PILOT POINT ISD	C	739	311.05	1102.92	27.32	210.31	97.87	69.91	236.12	.00	2055.49	171.41	171.37	41.54
KRUM ISD	C	452	361.79	964.03	17.47	184.77	80.72	69.66	258.30	.00	1936.74	440.08	23.22	201.91
PONDER ISD	C	243	427.99	1283.24	43.51	213.32	146.86	88.79	249.33	.00	2453.05	95.35	192.31	390.14
AUBREY ISD	C	569	270.08	1088.32	9.66	198.56	175.72	36.90	256.55	.00	2035.80	205.43	179.23	480.24
SANGER ISD	F	942	458.81	1807.22	47.93	194.98	98.14	68.14	281.61	.00	2956.84	422.01	29.07	47.40
NORTHWEST ISD	C	2040	366.29	1348.19	23.11	236.16	100.38	89.86	367.78	.00	2531.78	740.05	1482.17	212.67
LAKE DALLAS ISD	C	1273	289.77	974.05	23.52	177.46	58.99	38.90	200.70	.00	1763.39	368.80	62.06	133.75
ERATH COUNTY														
THREE WAY CSD	*	22	460.77	1548.87	.00	371.01	37.75	255.03	286.24	.00	2959.66	.00	63.69	636.45
HUCKABAY ISD	C	129	899.83	1650.94	75.05	212.36	47.96	167.02	430.27	.00	3483.42	142.98	113.31	255.67
LINGLEVILLE ISD	C	153	858.20	1422.23	6.53	190.79	82.95	175.99	241.50	.00	2978.20	79.71	164.10	-60.74
BLUFF DALE ISD	*C	22	2170.27	1897.03	20.87	323.75	74.21	.00	418.60	.00	4904.73	.00	201.76	1388.45
MORGAN MILL ISD	*C	54	1150.45	1755.62	9.72	306.96	262.82	181.75	299.20	.00	3966.52	.00	300.48	745.14
DUBLIN ISD	C	700	343.29	1080.26	26.80	226.86	52.83	104.24	102.41	2.65	1939.33	105.13	96.85	89.01
STEPHENVILLE ISD	F	2292	299.11	1427.27	14.65	203.01	55.57	80.12	300.92	5.74	2386.38	98.55	925.51	1233.68
HOOD COUNTY														
GRANBURY ISD	F	2821	275.73	1258.01	34.01	167.25	118.67	102.24	206.92	.00	2162.84	397.05	1233.39	325.71
LIPAN ISD	C	192	546.63	1957.06	12.54	291.23	126.24	180.51	263.69	.00	3377.90	90.55	120.74	642.30
TOLAR ISD	C	265	400.33	1130.31	4.54	226.25	286.17	104.34	320.57	.00	2472.50	141.76	514.88	407.05
JOHNSON COUNTY														
LIBERTY CHAPEL ISD	*C	70	117.64	2127.23	14.04	208.14	.00	162.25	176.57	.00	2805.87	367.54	.00	576.93
LILLIAN ISD	*C	155	411.92	1318.50	22.97	187.62	.00	97.04	260.90	.00	2244.94	375.77	356.47	414.20
ALVARADO ISD	C	1403	330.68	1095.60	35.82	208.87	105.42	59.52	181.90	.14	2017.96	293.90	201.52	265.97
BURLESON ISD	F	4396	230.57	1584.55	36.60	213.07	43.48	53.30	305.90	17.20	2484.65	234.08	36.97	172.51
CLEBURNE ISD	C	4171	289.55	1222.98	15.99	182.51	199.26	45.29	258.40	11.78	2225.75	150.50	157.25	278.06
GRANDVIEW ISD	F	569	433.87	1709.47	3.03	177.09	55.40	100.96	249.33	.00	2729.16	370.38	103.53	209.43
JOSHUA ISD	C	2097	261.75	1193.98	31.97	47.85	22.89	81.20	232.71	1.38	1873.73	179.66	84.29	160.57
KEENE ISD	*C	190	354.09	1307.99	.00	205.71	39.51	21.07	310.80	172.16	2411.33	810.53	1078.48	938.33
RIO VISTA ISD	C	457	298.71	1126.64	8.13	117.39	101.10	83.20	287.68	.00	2022.86	181.27	47.47	413.57
VENUS ISD	C	306	245.50	1324.68	.00	130.15	114.45	64.81	134.07	.00	2013.65	176.29	274.21	572.27
GODLEY ISD	C	436	369.67	1113.87	4.82	113.09	63.35	100.77	197.87	.00	1963.44	507.28	4131.78	22.64
PALO PINTO COUNTY														
PALO PINTO ISD	*C	43	1190.20	1509.29	58.06	440.08	.00	427.31	522.53	.00	4147.47	.00	150.95	8162.42
GORDON ISD	C	211	514.47	1432.49	9.80	211.26	116.24	117.93	247.66	.00	2649.84	68.19	131.72	462.56
GRAFORD ISD	C	331	537.31	1444.06	74.02	238.71	69.45	136.80	264.12	.00	2764.48	77.74	129.25	405.86
MINERAL WELLS ISD	F	3313	296.27	1329.63	42.69	191.49	122.40	55.83	261.56	.00	2299.87	63.35	33.03	148.98
SANTO ISD	C	311	459.42	1271.78	30.39	158.52	109.76	137.20	304.92	.00	2472.00	313.65	199.32	393.38
STRAWN ISD	C	115	853.34	2072.07	28.60	188.72	181.39	10.90	426.35	.00	3761.37	260.92	208.42	2264.04
PARKER COUNTY														
GARNER ISD	*C	113	806.98	1739.96	3.77	303.01	.00	144.52	395.43	.00	3393.66	144.41	212.78	2536.68
BROCK ISD	C	256	304.63	1480.66	9.78	217.94	110.08	148.03	300.09	.00	2571.20	96.02	189.68	210.93
POOLVILLE ISD	C	170	671.64	1785.46	2.06	165.97	38.54	132.38	279.76	.00	3075.79	44.27	327.87	867.09
SPRINGTOWN ISD	F	1651	463.63	1835.31	29.77	335.78	119.96	106.46	253.75	18.43	3163.10	123.66	127.90	264.16
WEATHERFORD ISD	C	3936	272.94	1371.91	37.62	229.36	36.39	70.54	276.19	31.80	2326.75	178.32	41.36	162.34
MILLSAP ISD	C	467	336.27	1357.95	3.21	193.63	38.55	87.82	205.19	.00	2222.63	346.43	814.98	667.68
ALEDO ISD	C	1039	284.09	1163.94	48.64	170.78	60.17	72.67	205.23	.00	2005.53	161.54		

CLASSROOM TEACHER SALARY 1982-83										TAX LEVY 1983-84					Local		District	B/B
1983-84 Payroll Per ADA	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	1982-83 STAFF PER 1,000 ADA			1983 TAX RATE			Prelim. Ratio 1983 (24)	True Rate (25)	% Over Last Year (26)	Per ADA		Per ADA (29)		
(14)	(15)	(16)	(17)	(18)	Admin. (19)	Support (20)	Aides (21)	Main. (22)	Total (23)	(24)	(25)	(26)	Total (27)	Maint. (28)	(29)			
REGION 10																		
\$	1108	\$16207	83	8.9%	22.8	2.6		HUNT COUNTY										
	1525	17841	91	2.9%	18.3	8.9	1.7	7.5	\$.290	\$.587	76.7%	\$.450	8.8%	\$ 433	\$ 214	\$ 128	QUINLAN ISD	
	1432	15026	77	2.2%	16.3	4.1	3.6	6.1	\$.375	\$.583	81.4%	\$.474	5.2%	537	346	213	WOLFE CITY ISD	
	2040	15705	81	5.3%	12.2	6.5	.6	8.2	\$.516	\$.600	81.4%	\$.488	28.9%	631	461	366	CAMPBELL ISD	
								12.9	\$.814	\$.923	81.5%	\$.753	-1.3%	1143	1007	857	BLAND ISD	
KAUFMAN COUNTY																		
	1619	17042	87	11.2%	18.9	7.5	1.5	13.5	\$.670	\$.980	92.3%	\$.905	20.0%	601	411	340	CRANDALL ISD	
	3298	16790	86	7.5%	8.2	6.8	11.4	45.1	\$.650	\$.910	86.8%	\$.790	24.4%	1005	718	606	FORNEY ISD	
	1403	16244	83	6.8%	18.0	4.0	2.3	7.7	\$.615	\$.890	85.1%	\$.757	10.7%	582	402	315	KAUFMAN ISD	
	1580	16357	84	6.6%	17.2	4.2	2.1	13.5	\$.520	\$.760	83.0%	\$.631	9.3%	683	467	385	KEMP ISD	
	1668	17458	90	9.0%	17.7	5.0	1.9	11.1	\$.577	\$.737	80.3%	\$.592	2.9%	935	732	574	MABANK ISD	
	1858	18206	93	9.9%	16.5	4.7	4.4	17.4	\$.540	\$.720	85.0%	\$.612	14.3%	578	433	333	TERRELL ISD	
	1543	17948	92	8.5%	18.1	6.3	.0	10.5	\$.420	\$.550	85.6%	\$.471	7.2%	402	307	226	SCURRY-ROSSER ISD	
ROCKWALL COUNTY																		
	1705	18646	96	16.6%	19.5	4.5	4.4	8.2	\$.387	\$.562	92.7%	\$.521	17.2%	1077	742	577	ROCKWALL ISD	
	1508	14813	76	4.6%	18.4	5.9	2.1	14.3	\$.480	\$.690	94.2%	\$.650	10.4%	807	561	453	ROYSE CITY ISD	
\$	2227	\$20592	106	25.8%	16.7	4.8	5.1	14.5	\$.551	\$.674	88.2%	\$.594	13.6%	\$ 1453	\$ 1189	\$ 989	REGION 10 AVERAGE	
	2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE	
REGION 11																		
COOKE COUNTY																		
	4068	14715	75	8.9%	13.3	75.1	.0	.0	\$.200	\$.200	97.4%	\$.195	2.2%	4780	4780	3467	WALNUT BEND ISD	
	2819	14343	74	11.7%	12.6	26.5	.0	.0	\$.250	\$.250	100.8%	\$.252	6.2%	3045	3045	2086	SIVELLS BEND ISD	
	2107	19571	100	12.1%	14.9	6.5	4.9	15.7	\$.670	\$.770	86.8%	\$.669	7.9%	953	829	659	GAINESVILLE ISD	
	1883	18608	95	10.6%	14.8	7.4	2.5	5.0	\$.490	\$.550	97.7%	\$.537	-3.7%	1133	1009	760	MUNSTER ISD	
	1723	17904	92	3.8%	18.0	9.5	.0	6.3	\$.690	\$.870	81.9%	\$.713	11.5%	859	668	561	VALLEY VIEW ISD	
	1771	17259	89	7.5%	17.3	6.0	1.5	4.4	\$.595	\$.645	84.9%	\$.548	6.1%	1289	1189	961	CALLISBURG ISD	
	2326	16444	84	4.6%	12.3	5.2	.0	11.4	\$.890	\$1.170	106.6%	\$1.248	27.9%	1731	1317	1175	ERA ISD	
	1843	18971	97	8.3%	16.6	6.7	3.3	5.4	\$.450	\$.490	91.9%	\$.450	14.5%	678	622	435	LINDSAY ISD	
DENTON COUNTY																		
	1799	17355	89	17.7%	16.9	5.5	4.0	9.1	\$.950	\$1.060	80.1%	\$.850	2.8%	1153	1033	900	LITTLE ELM ISD	
	1635	17286	89	7.2%	16.0	5.4	1.9	10.9	\$.630	\$.720	73.7%	\$.530	2.5%	1310	1146	917	ARGYLE ISD	
	2149	20818	107	23.3%	16.4	3.6	4.9	12.1	\$.640	\$.810	81.7%	\$.662	14.1%	1301	1028	844	DENTON ISD	
	1766	17968	92	17.1%	17.7	3.8	3.2	11.2	\$.530	\$.850	80.4%	\$.683	19.7%	1211	755	624	LEWISVILLE ISD	
	1515	16757	86	3.4%	17.4	5.4	.7	12.7	\$.653	\$.738	84.2%	\$.474	40.3%	740	655	549	PILOT POINT ISD	
	1393	15820	81	.7%	18.0	6.6	1.3	11.1	\$.370	\$.820	66.5%	\$.709	15.4%	889	401	292	KRUM ISD	
	1830	14325	73	2.3%	17.4	12.3	.0	16.3	\$.650	\$.730	79.4%	\$.580	24.5%	863	769	689	PONDER ISD	
	1418	16425	84	5.6%	19.6	5.3	1.8	8.4	\$.320	\$.590	75.8%	\$.447	9.3%	464	251	158	AUBREY ISD	
	2288	15667	80	3.5%	11.1	5.3	6.7	25.9	\$.721	\$1.206	83.9%	\$1.012	9.8%	1050	628	532	SANGER ISD	
	1829	16759	86	9.3%	18.9	5.9	2.0	7.5	\$.830	\$1.260	81.5%	\$1.027	28.7%	1597	1052	928	NORTHWEST ISD	
	1325	16982	87	10.4%	19.6	5.3	2.4	9.4	\$.480	\$.850	80.1%	\$.681	27.2%	853	482	374	LAKE DALLAS ISD	
ERATH COUNTY																		
	1984	12340	63	.0%	21.6	46.3	.0	.0	\$.250	\$.250	109.6%	\$.274	24.1%	1777	1777	1013	THREE WAY CSD	
	2553	16566	85	.5%	11.6	15.5	.0	23.3	\$.450	\$.450	110.2%	\$.496	-3.5%	1748	1748	1410	HUCKABAY ISD	
	2182	13944	72	1.3%	13.3	13.1	.0	19.6	\$.440	\$.447	109.9%	\$.491	9.0%	1240	1221	997	LINGLEVILLE ISD	
	3422	11260	58	.0%	7.2	46.4	.0	.0	\$.468	\$.468	100.3%	\$.470	3.4%	4085	4085	3460	BLUFF DALE ISD	
	2805	14332	73	.0%	10.8	18.5	.0	44.0	\$.310	\$.310	103.7%	\$.322	14.7%	1248	1248	926	MORGAN MILL ISD	
	1472	17328	89	5.4%	20.4	5.7	.9	10.0	\$.400	\$.400	95.0%	\$.380	1.6%	639	639	502	DUBLIN ISD	
	1817	18035	92	8.7%	15.6	4.4	2.6	11.8	\$.500	\$.570	93.3%	\$.532	4.8%	834	732	598	STEPHENVILLE ISD	
HOOD COUNTY																		
	1719	17656	91	10.3%	18.3	3.9	3.8	11.3	\$.500	\$.700	69.3%	\$.485	23.8%	999	713	498	GRANBURY ISD	
	2725	18816	96	6.1%	13.7	10.4	1.3	25.0	\$.648	\$.693	88.3%	\$.612	-2%	949	888	686	LIPAN ISD	
	1829	16336	84	6.9%	16.1	7.6	.0	7.4	\$.511	\$.728	82.1%	\$.598	12.4%	703	494	357	TOLAR ISD	
JOHNSON COUNTY																		
	1835	15343	79	7.0%	17.5	7.1	.0	14.3	\$.526	\$.526	77.4%	\$.407	11.3%	1151	1151	837	LIBERTY CHAPEL ISD	
	1467	15993	82	4.1%	19.3	6.5	.0	16.2	\$.612	\$1.064	61.1%	\$.650	15.2%	1000	575	486	LILLIAN ISD	
	1541	16198	83	6.5%	19.2	4.3	2.9	13.6	\$.560	\$.980	74.5%	\$.730	8.3%	609	348	280	ALVARADO ISD	
	2049	18082	93	13.1%	14.2	4.2	5.3	17.9	\$.597	\$.875	85.4%	\$.747	13.5%	697	476	366	BURLESON ISD	
	1669	19130	98	14.5%	18.3	5.1	3.6	12.9	\$.448	\$.610	84.1%	\$.513	1.0%	575	423	301	CLEBURNE ISD	
	2149	16106	83	5.1%	10.4	8.8	9.8	32.5	\$.660	\$1.250	81.4%	\$1.017	.8%	850	449	356	GRANDVIEW ISD	
	1600	18026	92	14.9%	20.0	3.8	1.9	8.3	\$.544	\$.800	75.1%	\$.601	20.9%	569	387	313	JOSHUA ISD	
	1612	16282	83	14.5%	23.6	10.5	.0	5.8	\$.660	\$1.110	74.9%	\$.831	2.0%	2140	1272	959	KEENE ISD	
	1488	15849	81	8.0%	18.3	6.6	1.3	9.8	\$.460	\$.710	80.2%	\$.569	-4.5%	502	325	231	RIO VISTA ISD	
	1566	14965	77	2.6%	20.9	6.5	.0	6.5	\$.730	\$1.048	74.6%	\$.781	10.9%	655	456	403	VENUS ISD	
	1477	16954	87	10.4%	19.1	6.9	.0	9.2	\$.720	\$1.460	86.9%	\$1.269	39.1%	1142	563	471	GODLEY ISD	
PALO PINTO COUNTY																		
	2699	14737	76	3.5%	14.4	23.2	.0	46.4	\$.120	\$.120	85.7%	\$.103	1.9%	1931	1931	474	PALO PINTO ISD	
	1815	16055	82	6.1%	14.0	9.5	.0	9.5	\$.740	\$.740	84.1%	\$.622	-2.8%	1363	1363	1114	GORDON ISD	
	2014	18779	96	11.6%	17.4	10.4	.4	12.1	\$.644	\$.670	82.9%	\$.555	13.0%	2167	2082	1661	GRAFORD ISD	
	1875	17795	91	8.1%	15.4	5.1	3.9	17.0	\$.573	\$.654	75.4%	\$.493	15.4%	568	498	372	MINERAL WELLS ISD	
	1837	17558	90	10.5%	16.3	12.9	.0	9.7	\$.400	\$.540	82.2%	\$.444	8.5%	1528	1132	842	SANTO ISD	
	2749	17785	91	3.4%	10.4	17.4	.0	28.3	\$.480	\$.580	85.6%	\$.497	11.7%	1554	1273	944	STRAWN ISD	
PARKER COUNTY																		
	2312	16831	86	7.0%	16.1	8.9	1.8	17.7	\$.710	\$.750	74.0%	\$.555	26.0%	2440	2310	2007	GARNER ISD	
	1783	16455	84	1.2%	17.0	7.4	.8	11.7	\$.680	\$.740	83.1%	\$.615	1.8%	960	882	714	BROCK ISD	
	2436	15742	81	2.5%	10.3	11.8	1.2	11.8	\$.930	\$.950	87.5%	\$.831	8.4%	1771	1734	1485	POOLVILLE ISD	
	2498	16700	86	8.5%	13.3	7.3	7.3	21.7	\$.960	\$1.130	73.8%	\$.834	2.6%	819	696	597	SPRINGTOWN ISD	
	1842	18899	97	17.2%	15.9	4.8	4.2	14.0	\$.720	\$.950	69.							

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA) 1982-83 (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
				Service (3)	Related (4)									
REGION 11														
				TARRANT COUNTY										
HURST-EULESS-B		15130	\$332.26	\$1453.55	50.21	\$249.77	\$ 65.74	\$ 35.89	\$350.37	\$ 1.17	\$2538.96	\$234.42	\$ 81.16	861.53
CASTLEBERRY ISD		2544	274.83	1213.80	21.43	253.10	101.26	18.01	230.88	.00	2113.31	67.87	47.36	312.58
EAGLE MT-SAGINAW	F	3228	350.46	1562.25	49.13	228.96	121.57	93.21	365.33	.00	2770.90	353.20	79.33	310.09
CARROLL ISD	C	854	391.06	1351.42	56.21	188.98	40.96	70.81	280.90	.00	2380.35	436.41	111.77	427.72
WHITE SETTLEMENT	F	2906	335.46	1508.95	4.96	216.17	38.25	36.29	282.31	.00	2422.39	159.76	64.20	291.40
				WISE COUNTY										
ALVORD ISD	C	353	693.50	1381.42	20.21	182.43	113.82	139.70	320.18	.00	2851.26	718.17	3782.12	861.98
BOYD ISD	C	725	331.27	1297.88	71.98	182.46	151.65	73.60	220.46	.00	2329.31	244.67	459.93	240.97
BRIDGEPORT ISD	C	1290	436.77	1362.45	38.42	247.76	149.71	67.40	313.19	.00	2615.70	182.79	160.45	810.09
CHICO ISD	C	440	528.16	1351.85	28.10	42.98	51.99	108.03	395.39	.00	2506.51	105.12	186.88	846.16
DECATUR ISD	F	1277	566.72	1986.75	55.94	244.65	148.35	100.09	416.47	.00	3518.98	381.20	751.96	950.76
PARADISE ISD	C	345	354.79	1263.95	73.10	275.25	117.49	114.59	278.49	.00	2477.68	70.06	142.15	930.97
SLIDELL ISD	C	122	752.64	2319.75	58.12	329.05	221.41	232.87	411.23	.00	4325.08	229.19	139.56	1937.46
REGION 11 AVERAGE			\$319.86	\$1425.61	48.20	\$253.33	\$ 67.70	\$ 62.82	\$329.51	\$ 2.36	\$2509.38	\$275.56	\$336.44	384.58
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 12														
				BELL COUNTY										
ACADEMY ISD	C	581	281.59	1118.46	6.69	128.52	107.10	66.78	190.84	.00	1899.99	76.57	148.39	600.97
BARTLETT ISD	F	434	512.32	1790.81	7.69	273.41	67.98	68.28	322.30	.00	3042.79	112.84	130.97	517.23
BELTON ISD		3632	230.95	1209.03	32.52	210.27	121.71	73.45	283.35	.00	2161.29	185.73	183.10	234.06
HOLLAND ISD	C	339	349.01	1138.09	8.07	183.80	74.88	87.14	180.77	.00	2021.75	61.72	79.75	15.01
KILLEEN ISD		14862	326.79	1355.77	55.69	219.98	50.04	90.82	264.15	.60	2363.84	42.80	52.29	665.58
ROGERS ISD	C	638	253.78	1204.22	5.13	149.46	63.51	120.31	231.78	.00	2028.20	69.09	93.38	73.10
SALADO ISD	C	431	384.51	1118.71	43.93	130.11	80.38	92.35	336.82	.00	2186.81	495.68	407.80	492.55
TEMPLE ISD		7223	391.36	1404.26	17.09	259.00	63.70	21.97	371.97	1.62	2530.96	107.05	38.51	303.94
TROY ISD	C	780	189.82	967.70	.00	134.86	55.78	83.75	220.82	.00	1652.72	245.54	1087.43	440.72
				BOSQUE COUNTY										
IREDELL ISD	C	100	675.08	2332.44	2.99	156.50	64.79	.00	198.37	.00	3430.16	.00	93.70	863.22
KOPPERL ISD	C	150	700.00	1291.13	3.68	181.94	165.89	.00	201.67	.00	2544.31	.00	141.81	500.75
CLIFTON ISD	C	693	304.08	1267.75	49.72	220.19	94.79	26.94	192.45	.00	2155.96	125.06	83.89	64.47
MERIDIAN ISD	C	373	426.17	1329.78	6.79	159.27	75.06	.00	199.59	.00	2196.66	30.80	53.65	166.32
MORGAN ISD	C	142	667.86	1188.76	10.59	189.64	56.48	.00	231.42	.00	2344.75	46.35	192.69	287.00
VALLEY MILLS ISD	F	342	941.41	2017.85	7.61	166.06	73.01	7.32	179.52	.00	3392.76	93.78	114.70	414.88
WALNUT SPRINGS ISD	C	150	367.24	1831.84	6.66	189.28	109.30	13.33	126.63	.00	2644.29	129.97	76.65	283.13
CRANFILLS GAP ISD	C	140	733.80	1712.54	15.69	235.68	114.40	.00	313.04	.00	3125.14	28.08	236.40	223.84
				CORYELL COUNTY										
JONESBORO ISD	C	137	457.21	1774.68	17.62	235.53	94.43	189.70	277.85	.00	3047.02	339.76	88.23	306.99
EVANT ISD	C	192	448.02	1533.73	37.15	235.92	107.78	232.85	174.82	20.06	2789.93	178.91	116.88	262.07
GATESVILLE ISD	C	1747	250.45	1224.88	59.05	215.05	56.52	76.47	234.41	.00	2116.83	86.71	108.61	197.44
OGLESBY ISD	C	103	486.36	2111.42	.00	172.21	55.46	125.51	223.29	.00	3174.26	.00	116.27	124.72
COPPERAS COVE ISD		4760	266.46	1225.71	67.79	177.19	52.40	43.04	175.97	2.56	2011.12	178.93	803.85	484.85
				FALLS COUNTY										
WESTPHALIA ISD	*C	63	414.61	2064.47	16.43	195.54	5.54	.00	354.65	.00	3051.25	15.83	228.02	445.76
CHILTON ISD	C	300	520.40	1154.21	5.36	279.44	65.29	111.10	250.98	.00	2386.77	6.67	105.62	-115.99
MARLIN ISD	F	1699	324.83	1531.75	30.58	249.46	83.69	82.45	241.96	15.15	2559.87	77.25	40.44	23.47
ROSEBUD-LOTT ISD	C	861	327.54	1091.53	44.68	241.28	44.65	123.25	257.20	.00	2130.14	128.66	84.24	172.23
				FREESTONE COUNTY										
DEW ISD	*C	73	599.40	1512.83	.00	162.48	45.06	195.25	146.10	.00	2661.11	60.08	222.56	597.75
FAIRFIELD ISD	F	1499	402.74	1561.40	37.75	278.43	93.53	125.35	323.01	.00	2822.20	201.95	341.18	510.53
TEAGUE ISD	C	891	404.10	1379.67	40.26	170.19	53.08	93.52	221.22	.00	2362.04	155.00	317.08	714.62
WORTHAM ISD	C	302	458.14	1397.46	2.32	173.49	82.66	107.08	343.17	.00	2564.31	62.12	101.45	181.76
				HAMILTON COUNTY										
HAMILTON ISD	F	641	517.70	1947.25	38.78	150.75	100.01	75.09	228.19	.00	3057.77	79.36	71.83	380.97
HICO ISD	C	442	401.77	1368.40	2.26	178.82	96.88	102.24	237.05	.00	2387.42	87.85	123.93	244.92
POTTSVILLE ISD	C	61	987.10	2729.63	31.04	261.35	78.41	210.55	289.12	.00	4587.19	84.34	54.72	1204.15
				HILL COUNTY										
ABBOTT ISD	C	194	343.38	1299.59	4.33	168.51	51.55	102.64	200.72	.00	2170.71	89.41	116.41	947.08
BYNUM ISD	C	124	762.76	2928.02	38.65	250.58	154.35	176.27	303.58	.00	4614.21	124.12	256.37	328.78
COVINGTON ISD	C	170	371.88	1229.27	5.90	147.45	113.23	92.53	181.28	.00	2141.53	304.80	41.15	344.51
HILLSBORO ISD	F	1526	336.41	1448.82	30.87	252.86	43.60	38.38	243.07	15.76	2409.47	73.16	73.23	344.08
HUBBARD ISD	C	407	502.41	1253.30	4.77	106.23	89.22	82.15	223.07	.00	2261.15	172.52	85.81	185.52
ITASCA ISD	C	496	454.61	1362.00	17.53	174.31	42.37	105.21	254.60	.00	2410.62	164.62	65.93	32.39
MALONE ISD	*C	88	739.52	1247.72	10.26	263.50	27.35	307.66	199.35	.00	2795.35	24.04	74.07	994.76
MOUNT CALM ISD	*C	98	1322.96	988.36	2741.51	4129.86	14.33	151.66	183.83	.00	9532.52	280.24	23.89	559.63
WHITNEY ISD	C	763	265.95	945.22	3.08	166.53	65.83	67.92	209.23	.00	1723.76	79.39	11.99	72.29
AQUILLA ISD	C	110	863.69	1494.05	20.69	210.02	35.47	164.64	321.68	.00	3110.24	67.54	49.12	39.60
BLUM ISD	C	238	336.48	1290.27	13.00	141.73	79.67	131.87	254.10	.00	2247.11	121.60	117.41	209.65
PENELPOE ISD	C	107	450.20	1870.04	9.38	219.47	28.14	121.93	248.55	.00	2947.70	140.69	154.76	456.36
				LAMPASAS COUNTY										
LAMPASAS ISD	C	1969	293.96	1292.13	33.57	226.35	112.98	125.43	249.87	.25	2334.55	98.37	434.96	357.92
LOMETA ISD	C	234	249.76	1621.18	9.77	172.67	69.07	92.60	199.59	.00	2414.64	8.55	135.73	229.51
				LIMESTONE COUNTY										
COOLIDGE ISD	C	258	380.60	1316.42	2.71	205.05	53.30	82.95	143.42	.00	2184.45	42.64	221.15	386.20
GROESBECK ISD	C	988	397.81	1516.66	8.10	236.97	83.99	149.62	241.84	.00	2634.99	402.47	230.20	279.43
MEXIA ISD	F	1952	235.84	1487.70	13.13	187.14	30.86	65.93	226.19	.00	2246.80	129.93	49.53	310.23
				MCLENNAN COUNTY										
HALLSBURG ISD	*C	123	592.91	1443.34	49.35	437.89	.00	32.34	439.15	.00	2994.98	.00	407.50	3211.50
GHOLSON ISD	*C	116	486.31	978.46	5.31	264.64	3.44	131.31	240.94	.00	2110.40	.00	426.34	.00
AXTELL ISD	F	510	299.14	2759.12	19.20	482.19	39.42	313.30	225.60	.00	4137.96	60.80	242.52	623.12
BRUCEVILLE-EDDY	C	357	408.49	1124.97	22.68	195.								

1983-84	CLASSROOM TEACHER SALARY 1982-83										Prelim.	True	TAX LEVY 1983-84			Local	District	B/B
Payroll	Average	PAR	% Over	Pupil/Teacher	1982-83 STAFF PER 1,000 ADA		1983 TAX RATE		Ratio 1983	Rate	% Over	Per ADA		Enrichment				
Per ADA	(15)	(16)	State Min.	Ratio	Admin.	Support	Aides	Maint.	Total	1983	Last Year	Total	Maint.	Per ADA	(29)			
(14)			(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)			
REGION 11																		
TARRANT COUNTY																		
\$ 2102	\$20849	107	25.4%	18.0	4.7	4.0	11.3	\$1,000	\$1,240	49.5%	\$.614	8.7%	\$ 1219	\$ 983	\$ 812	HURST-EULESS-B		
1663	18701	96	15.2%	16.9	6.7	3.1	8.8	\$.630	\$.720	58.8%	\$.423	11.1%	446	390	271	CASTLEBERRY ISD		
2136	19224	99	19.9%	15.9	4.5	5.3	14.9	\$.860	\$1,090	52.4%	\$.572	13.7%	1555	1227	1008	EAGLE MT-SAGINAW		
1833	19025	98	20.2%	18.4	4.7	2.8	8.2	\$.940	\$1,350	48.2%	\$.651	17.0%	1523	1061	952	CARROLL ISD		
1922	17589	90	16.1%	15.0	5.2	3.8	10.9	\$.845	\$1,015	58.7%	\$.595	10.1%	829	690	580	WHITE SETTLEMENT		
WISE COUNTY																		
2016	16791	86	11.9%	16.1	8.5	.0	11.6	\$.500	\$.690	101.7%	\$.701	-8.3%	2163	1567	1299	ALVORD ISD		
1796	17426	89	12.5%	15.8	5.5	5.0	15.9	\$.825	\$1,100	95.1%	\$1,046	-9.0%	946	709	586	BOYD ISD		
1910	18737	96	9.8%	17.3	4.7	2.3	15.7	\$.520	\$.590	97.2%	\$.574	27.6%	1640	1445	1192	BRIDGEPORT ISD		
1842	13856	71	.5%	14.2	6.8	.0	14.9	\$.448	\$.460	106.2%	\$.488	4.7%	2131	2075	1627	CHICO ISD		
2704	17507	90	11.4%	11.6	5.5	5.5	28.9	\$.440	\$.610	96.7%	\$.590	10.0%	1529	1103	863	DECATUR ISD		
1724	17117	88	9.0%	21.5	8.7	2.9	10.3	\$.400	\$.420	100.2%	\$.421	20.9%	1714	1632	1317	PARADISE ISD		
2957	15462	79	.4%	11.2	16.4	.0	52.3	\$.643	\$.711	99.8%	\$.710	4.7%	2040	1845	1561	SLIDELL ISD		
\$ 2007	\$19494	100	20.3%	17.3	4.7	4.2	12.8	\$.687	\$.887	63.0%	\$.558	15.4%	\$ 1129	\$ 875	\$ 699	REGION 11 AVERAGE		
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE		
REGION 12																		
BELL COUNTY																		
1401	17420	89	6.9%	17.9	5.2	.0	8.6	\$.570	\$.700	65.2%	\$.456	4.8%	357	291	202	ACADEMY ISD		
2318	15151	78	2.0%	10.4	11.5	6.9	42.6	\$.730	\$.980	61.5%	\$.603	-3.9%	514	383	275	BARTLETT ISD		
1722	16797	86	5.6%	16.2	4.4	3.3	13.7	\$.780	\$1,080	64.5%	\$.697	17.3%	627	453	345	BELTON ISD		
1424	16723	86	2.3%	17.2	8.9	.0	11.8	\$.970	\$1,100	65.7%	\$.722	4.5%	563	496	392	HOLLAND ISD		
1916	16818	86	11.0%	16.1	4.0	4.6	22.2	\$.290	\$.430	64.6%	\$.278	5.2%	214	144	85	KILLEEN ISD		
1520	16465	84	3.8%	16.0	4.8	.0	11.0	\$.890	\$1,010	66.5%	\$.671	7.5%	563	496	402	ROGERS ISD		
1610	17108	88	6.5%	18.0	7.0	.0	9.3	\$.665	\$1,050	58.8%	\$.617	5.6%	1157	733	585	SALADO ISD		
1994	17541	90	9.6%	14.6	5.6	6.0	18.0	\$1,010	\$1,120	67.1%	\$.751	3.1%	1068	963	805	TEMPLE ISD		
1174	16215	83	3.2%	20.0	3.8	1.3	6.4	\$.490	\$.890	66.1%	\$.588	39.4%	478	263	187	TROY ISD		
BOSQUE COUNTY																		
2946	18322	94	1.2%	11.1	19.9	.0	19.5	\$.380	\$.380	78.8%	\$.300	40.4%	673	673	443	IREDELL ISD		
1825	15219	78	.8%	13.6	13.4	.0	13.4	\$.482	\$.482	74.9%	\$.361	2.9%	704	704	502	KOPPER ISD		
1696	17542	90	7.8%	16.7	4.3	2.9	15.6	\$.515	\$.612	73.4%	\$.449	10.5%	815	670	493	CLIFTON ISD		
1735	18177	93	5.8%	15.6	8.0	.0	13.4	\$.526	\$.556	75.7%	\$.421	9.5%	517	485	353	MERIDIAN ISD		
1867	13521	69	1.7%	12.9	14.1	.0	14.1	\$.475	\$.495	75.1%	\$.372	10.1%	521	498	359	MORGAN ISD		
2664	17070	88	3.7%	10.1	11.7	4.4	35.1	\$.316	\$.382	66.0%	\$.252	17.4%	569	463	307	VALLEY MILLS ISD		
2112	16186	83	.7%	11.5	13.3	.0	6.7	\$.491	\$.491	78.8%	\$.387	19.1%	437	437	325	WALNUT SPRINGS ISD		
2390	14677	75	1.7%	10.1	14.3	.0	21.4	\$1,035	\$1,060	81.8%	\$.867	19.5%	1335	1303	1135	CRANFILLS GAP ISD		
CORYELL COUNTY																		
2295	15613	80	1.7%	11.9	14.6	.0	21.9	\$.291	\$.434	89.5%	\$.388	5.6%	717	481	356	JONESBORO ISD		
2051	16598	85	.0%	13.7	15.6	.0	19.3	\$.425	\$.535	83.5%	\$.447	-4.3%	855	679	534	EVANT ISD		
1633	17804	91	6.3%	18.4	3.4	4.6	7.4	\$.090	\$.450	85.9%	\$.386	2.6%	425	85	0	GATESVILLE ISD		
2590	16359	84	.9%	11.4	19.5	.0	19.5	\$.350	\$.350	83.1%	\$.291	-6.1%	476	476	288	OGLESBY ISD		
1637	15511	80	4.2%	15.0	5.5	7.6	16.6	\$.435	\$.690	83.7%	\$.578	3.2%	409	258	192	COPPERAS COVE ISD		
FALLS COUNTY																		
2016	12463	64	.0%	15.8	15.8	.0	23.7	\$1,000	\$1,000	80.2%	\$.802	2.9%	744	744	635	WESTPHALIA ISD		
1672	15521	80	3.2%	13.0	10.0	.0	16.7	\$.737	\$.737	84.2%	\$.620	6.5%	538	538	412	CHILTON ISD		
2031	16740	86	.1%	14.0	5.9	6.2	27.3	\$.545	\$.635	74.5%	\$.473	-4.6%	404	347	243	MARLIN ISD		
1555	16691	86	2.4%	16.5	5.8	2.3	9.2	\$.730	\$.840	88.1%	\$.740	7.5%	568	488	345	ROSEBUD-LOTT ISD		
FREESTONE COUNTY																		
1960	17410	89	.0%	14.6	13.7	.0	13.7	\$.160	\$.160	79.1%	\$.126	6.6%	738	738	498	DEW ISD		
2121	17467	90	8.7%	13.6	4.0	6.0	25.3	\$.259	\$.315	99.9%	\$.315	15.0%	1161	953	632	FAIRFIELD ISD		
1882	18288	94	9.7%	16.2	4.5	2.2	15.3	\$.450	\$.500	103.5%	\$.518	-7.1%	1666	1499	1176	TEAGUE ISD		
1854	18284	94	7.0%	15.2	6.6	.0	13.3	\$.660	\$.680	98.4%	\$.669	-3.0%	1038	1008	821	WORTHAM ISD		
HAMILTON COUNTY																		
2523	16595	85	.0%	10.0	6.2	7.0	21.8	\$.440	\$.500	90.7%	\$.453	4.8%	643	566	369	HAMILTON ISD		
1781	16723	86	5.6%	15.6	6.8	.7	12.8	\$.468	\$.568	92.3%	\$.524	30.5%	476	392	292	HICO ISD		
3555	15734	81	2.8%	6.4	16.3	.0	32.7	\$.403	\$.403	102.6%	\$.413	27.5%	1083	1083	826	POTTSVILLE ISD		
HILL COUNTY																		
1565	17289	89	.0%	19.4	15.5	.0	20.6	\$.449	\$.514	82.4%	\$.424	5.7%	395	345	234	ABBOTT ISD		
3739	17668	91	1.0%	12.4	16.1	.0	38.4	\$.429	\$.509	83.6%	\$.425	-1.4%	612	505	334	BYNUM ISD		
1545	16708	86	1.2%	18.8	11.8	.0	11.8	\$.320	\$.950	82.0%	\$.779	-2.2%	580	195	122	COVINGTON ISD		
1929	16695	86	4.7%	13.6	3.9	3.9	22.1	\$.520	\$.590	80.4%	\$.474	4.1%	564	490	345	HILLSBORO ISD		
1729	16361	84	5.0%	14.7	9.8	.0	14.7	\$.920	\$1,120	79.3%	\$.888	-6.6%	711	564	473	HUBBARD ISD		
1837	17452	89	4.2%	14.9	10.0	.0	12.1	\$.830	\$.900	83.3%	\$.750	18.9%	701	640	516	ITASCA ISD		
1900	16300	84	.6%	17.3	11.4	.0	35.1	\$.680	\$.680	77.3%	\$.525	5.4%	676	676	519	MALONE ISD		
8217	14264	73	5.5%	19.4	10.2	.0	30.5	\$.410	\$.670	78.2%	\$.524	10.8%	689	404	300	MOUNT CALM ISD		
1221	16863	86	4.5%	20.6	5.2	.0	10.5	\$.400	\$.470	76.3%	\$.359	5.8%	467	387	241	WHITNEY ISD		
2259	15220	78	.9%	12.2	18.2	.0	9.1	\$.820	\$.870	80.1%	\$.697	-6.8%	951	896	734	AQUILLA ISD		
1575	15941	82	2.2%	14.0	8.4	.0	12.6	\$.700	\$.820	81.8%	\$.671	.8%	922	787	632	BLUM ISD		
2326	15904	82	.0%	11.8	17.1	.0	15.9	\$.693	\$.693	80.0%	\$.555	4.7%	558	558	431	PENELOPE ISD		
LAMPASAS COUNTY																		
1793	17757	91	3.1%	18.1	5.1	3.6	11.1	\$.859	\$.999	66.3%	\$.662	4.2%	700	601	486	LAMPASAS ISD		
1859	18533	95	2.2%	15.8	8.6	.0	15.3	\$.520	\$.520	80.0%	\$.416	-2.6%	399	399	308	LOMETA ISD		
LIMESTONE COUNTY																		
1693	15668	80	1.7%	15.3	7.8	.0	19.4	\$.780	\$.850	72.0%	\$.612	3.9%	541	496	396	COOLIDGE ISD		
2001	17397	89	10.1%	15.2	6.1	4.0	14.2	\$.595	\$.630	93.1%	\$.587	26.8%	1802	1702	1480	GROESBECK ISD		
1809	17519	90	7.3%	16.0	5.1	4.1	19.8	\$.510	\$.620	88.1%	\$.546	10.3%	508	408	283	MEXIA ISD		
MCLENNAN COUNTY																		
1595	12856	66	.0%	17.6	8.1	.0	36.6	\$.450	\$.450	83.6%	\$.376	5.9%	2380	2380	1647	HALLSBURG ISD	B/B	
1420	15477	79	.0%	23.3	8.6	.0	17.2	\$.698	\$.698	72.6%	\$.507							

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA) 1982-83 (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)	
				Service (3)	Related (4)										
REGION 12															
BOSQUEVILLE ISD	*C	138	\$389.53	\$1247.64		MCLENNAN 5.80	\$440.30	\$ 94.30	\$ 18.13	\$224.87	\$.00	\$2420.57	\$333.67	\$ 94.30	179.11
						MILLS 4.83	276.22	77.26	189.30	217.31	.00	3400.03	7.73	130.38	96.58
PRIDDY ISD	C	104	473.40	2161.71		24.51	144.26	95.01	90.64	201.92	.00	2399.28	38.26	166.07	801.39
GOLDTHWAITE ISD	C	504	286.96	1555.98		.00	432.51	134.51	240.02	202.49	.00	4374.79	49.57	329.31	72.47
MULLIN ISD	C	108	638.51	2726.75		11.11	300.51	173.00	241.42	340.31	.00	4895.53	.85	21.36	541.28
STAR ISD	C	70	837.05	2992.13		NAVARRO COUNTY									
RICE ISD	*C	118	181.90	1462.13		23.94	287.38	32.74	197.61	213.94	.00	2399.64	266.99	5.74	329.57
BLOOMING GROVE ISD	C	562	417.74	1278.49		8.99	194.43	77.24	99.49	179.40	.00	2255.78	700.21	2030.73	67.59
CORSICANA ISD	C	4021	373.80	1571.97		30.28	283.18	35.49	76.73	294.60	.00	2666.04	378.90	27.50	125.31
DAWSON ISD	C	330	268.90	1257.42		9.85	165.91	45.45	159.18	222.74	.00	2129.45	590.91	4709.70	84.80
FROST ISD	C	232	278.19	1355.20		15.12	231.08	43.20	71.71	201.94	.00	2196.43	67.39	12.40	665.24
KERENS ISD	C	613	275.39	1252.66		36.00	201.99	59.43	84.12	174.63	.00	2084.21	65.97	53.86	76.96
MILDRED ISD	C	308	465.90	1565.98		5.19	167.90	55.16	148.27	270.91	.00	2679.31	168.58	341.50	916.47
REGION 12 AVERAGE			\$342.86	\$1370.70		44.12	\$226.66	\$ 64.76	\$ 74.05	\$285.72	\$ 1.44	\$2410.32	\$136.97	\$232.04	409.24
STATE-WIDE AVERAGE			365.34	1503.29		57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 13															
MCOADE ISD	*C	73	749.46	2177.81		47.60	350.66	.68	126.51	481.04	.00	3933.77	857.21	405.70	112.55
BASTROP ISD	F	2564	272.81	1538.47		6.04	295.87	61.50	104.94	174.22	.00	2453.86	144.87	153.05	29.80
ELGIN ISD	C	1566	380.57	1195.70		49.49	192.85	31.55	76.04	177.91	5.75	2109.85	285.04	460.47	538.19
SMITHVILLE ISD	C	1186	325.66	1353.56		33.91	177.55	102.23	102.45	255.10	.00	2350.45	55.11	126.80	65.35
						BLANCO COUNTY									
JOHNSON CITY ISD	C	417	366.83	1189.25		36.37	118.36	88.29	158.85	164.48	.00	2122.42	34.50	23.35	972.19
BLANCO ISD	C	514	319.08	1349.17		84.91	192.34	41.27	104.12	203.79	27.99	2322.67	45.22	79.92	405.43
						BURNET COUNTY									
BURNET ISD	F	1771	316.18	1556.30		39.56	287.29	31.16	132.31	266.83	.00	2629.64	123.88	153.26	328.65
MARBLE FALLS ISD	C	1644	363.31	1337.57		28.92	192.03	76.81	118.13	289.70	.00	2406.47	199.63	86.26	149.43
						CALDWELL COUNTY									
LOCKHART ISD	F	2628	346.07	1352.10		57.66	251.55	45.51	72.20	249.80	24.06	2398.96	68.50	77.59	214.30
LULING ISD	C	1244	319.67	1265.85		51.05	260.88	46.30	52.14	279.42	19.74	2290.05	68.46	156.62	394.60
PRAIRIE LEA ISD	C	171	471.30	2363.70		.00	213.29	73.22	105.96	373.16	.00	3600.63	41.12	227.06	183.13
						COMAL COUNTY									
NEW BRAUNFELS ISD	C	3855	296.00	1442.51		46.59	221.81	59.09	66.13	249.45	27.88	2409.46	379.77	91.85	459.22
COMAL ISD	C	3942	377.28	1595.56		85.88	246.84	101.32	158.00	441.94	51.82	3058.64	194.50	117.71	567.89
						FAYETTE COUNTY									
FAYETTEVILLE ISD	C	223	546.92	1545.83		98.05	156.16	80.99	163.35	186.54	.00	2777.84	72.37	65.31	70.93
FLATONIA ISD	C	414	685.59	1534.74		81.14	228.51	230.67	135.70	288.39	.00	3184.73	45.03	493.34	2577.92
LA GRANGE ISD	C	1424	487.02	1460.10		42.10	250.09	69.08	118.13	279.20	.00	2705.72	188.36	314.21	940.30
SCHULENBURG ISD	C	619	327.10	1293.48		47.46	125.12	67.20	76.60	145.28	.00	2082.26	200.04	164.88	186.61
ROUND TOP CARMINE	C	184	713.19	1702.24		11.82	245.04	37.49	237.06	600.00	.00	3546.83	.00	415.71	1499.57
						GILLESPIE COUNTY									
DOSS CSD	*	21	293.63	2553.83		.00	7.13	.00	560.06	172.85	.00	3587.49	.00	.00	771.85
FREDERICKSBURG ISD	F	1889	398.61	1580.17		41.78	251.00	157.32	103.50	273.33	.69	2806.40	97.69	50.85	182.89
HARPER ISD	C	234	518.76	1650.34		39.16	157.52	55.64	235.92	239.01	.00	2896.34	223.86	310.05	194.75
						GONZALES COUNTY									
GONZALES ISD	F	2356	394.80	1672.59		27.07	294.01	59.52	97.88	496.22	9.68	3051.78	149.48	97.10	106.74
NIXON-SMILEY	C	830	379.25	1492.30		37.08	255.66	65.54	113.80	242.18	.00	2585.81	176.89	88.78	3.13
WAEOLDER ISD	C	210	908.82	2356.97		7.85	408.92	134.72	135.68	349.41	27.27	4329.64	168.99	162.47	-72.17
						GUADALUPE COUNTY									
SEGUIN ISD	C	5371	322.01	1565.77		55.62	220.24	41.42	74.54	247.07	.00	2526.66	74.19	74.17	223.34
SCHERTZ-CIBOLO-UC.	F	3160	324.82	1464.38		45.76	255.95	26.86	69.43	273.22	.00	2460.42	154.15	51.60	106.22
NAVARRO ISD	C	436	492.94	1731.53		6.07	292.83	93.87	91.18	320.45	.00	3028.87	240.09	106.38	333.41
MARION ISD	C	656	385.00	1229.91		47.50	210.15	38.85	64.77	198.21	.00	2174.43	55.07	121.38	202.16
						HAYS COUNTY									
SAN MARCOS ISD	C	4409	365.60	1447.33		36.66	243.02	43.27	106.33	363.21	5.83	2611.26	128.10	70.49	199.07
DRIPPING SPRINGS	C	701	392.90	1475.83		69.34	250.89	73.25	151.13	329.09	.00	2742.43	34.94	115.23	223.27
HAYS CONS. ISD	F	2584	441.08	1539.23		42.81	204.11	34.48	192.31	261.12	4.88	2720.02	246.62	632.41	109.58
						KENDALL COUNTY									
BOERNE C/L ISD	C	1918	298.46	1134.97		48.28	181.64	64.21	60.86	190.83	.00	1979.26	115.48	61.50	312.94
COMFORT ISD	C	617	367.98	1341.83		65.49	221.91	109.95	117.11	197.81	57.00	2479.08	76.55	148.33	116.71
						LEE COUNTY									
GIDDINGS ISD	F	1345	527.98	1934.53		49.07	355.00	89.63	128.98	288.58	.00	3373.77	610.99	451.96	859.11
LEXINGTON ISD	C	704	387.70	1315.67		48.25	140.38	60.34	104.55	233.19	40.89	2330.97	151.17	167.76	31.71
DIME BOX ISD	C	245	672.82	1572.32		202.68	294.64	73.07	100.80	410.42	.00	3326.76	.64	1671.27	2322.62
						LLANO COUNTY									
LLANO ISD	C	1004	358.93	1439.08		60.48	163.68	63.64	127.95	264.88	.00	2478.64	105.34	175.64	88.75
						TRAVIS COUNTY									
LAGO VISTA ISD	C	236	806.37	2194.86		123.69	308.14	94.69	98.52	636.14	.00	4262.41	771.48	251.50	487.39
AUSTIN ISD	C	51231	493.98	1740.43		63.24	489.96	25.23	179.10	428.86	26.01	3446.82	246.61	706.31	376.49
PFLUGERVILLE ISD	C	2213	321.31	1238.63		32.64	175.48	31.50	110.12	227.07	.00	2136.75	384.10	122.33	329.48
MANOR ISD	C	844	358.76	1470.22		26.15	214.55	42.70	117.64	266.93	.00	2496.94	444.25	711.74	-10.28
EANES ISD	F	3188	397.55	2339.79		91.55	292.24	66.67	101.28	407.34	17.81	3714.24	687.47	4572.32	228.73
DEL VALLE ISD	C	4033	267.55	1249.46		48.81	291.87	66.15	140.99	252.41	.00	2317.24	42.27	131.74	375.62
LAKE TRAVIS ISD	C	635	1143.67	2521.77		135.25	312.78	118.71	219.77	377.11	.00	4829.06	1761.93	8650.06	1791.35
						WILLIAMSON COUNTY									
COUPLAND ISD	*C	76	951.96	1530.63		5.03	337.54	6.66	172.08	297.13	.00	3301.03	6.61	306.73	44.47
FLORENCE ISD	C	434	227.59	1424.15		1.96	123.38	89.10	123.16	223.57	.00	2212.92	199.64	68.38	103.36
GEORGETOWN ISD	F	3720	294.74	1564.11		46.04	234.14	55.08	71.01	223.30	11.20	2499.62	272.14	45.50	433.38
GRANGER ISD	C	260	632.42	2050.09		9.55	191.35	86.67	134.09	321.26	.00	3425.43	.00	41.11	146.17
HUITO ISD	C	357	465.85	1274.14		29.14	177.22	93.41	95.07	185.59	.00	2320.42	107.65	216.69	209.52

1983-84 Payroll Per ADA (14)	CLASSROOM TEACHER SALARY 1982-83					1982-83 STAFF PER 1,000 ADA			1983 TAX RATE		Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)	% Over Last Year (26)			Total (27)	Per ADA (28)				
REGION 12																		
\$ 1662	\$16690	86	2.7%	17.2	7.3	.0	21.8	\$.508	\$.689	80.1%	\$.552	7.5%	\$ 1378	\$ 1016	\$ 784	BOSQUEVILLE ISD		
MCLENNAN COUNTY																		
2598	16879	87	.0%	13.0	19.3	.0	14.5	\$.830	\$.830	86.2%	\$.716	-7.6%	562	562	486	PRIDDY ISD		
1868	16825	86	3.1%	18.0	6.0	.0	10.0	\$.610	\$.610	86.9%	\$.530	3.3%	494	494	369	GOLDTHWAITE ISD		
3311	17789	91	2.7%	10.8	18.6	.0	37.6	\$.600	\$.600	91.6%	\$.550	11.4%	956	956	780	MULLIN ISD		
3830	17411	89	1.2%	7.4	28.5	.0	13.2	\$.770	\$.770	86.4%	\$.665	-4.6%	905	905	741	STAR ISD		
NAVARRO COUNTY																		
1660	14016	72	.5%	16.8	8.5	1.7	27.2	\$.610	\$.800	75.7%	\$.605	11.1%	1189	907	782	RIE ISD		
1692	16036	82	3.6%	15.6	7.1	1.8	14.2	\$.750	\$1.550	81.7%	\$1.266	11.1%	1056	511	420	BLOOMING GROVE ISD		
2163	18822	97	13.6%	14.1	5.5	5.2	14.4	\$.710	\$1.050	78.9%	\$.828	23.0%	1315	889	741	CORSICANA ISD		
1620	16874	87	1.6%	18.3	9.1	1.2	13.6	\$.450	\$1.050	85.4%	\$.897	106.7%	1061	455	346	DAWSON ISD		
1628	16520	85	5.3%	15.4	8.6	.0	8.6	\$.670	\$.730	81.7%	\$.596	10.7%	630	578	486	FROST ISD		
1591	18184	93	6.3%	17.0	4.9	3.3	6.5	\$.540	\$.600	87.1%	\$.523	9.3%	598	538	436	KERENS ISD		
2003	17830	91	7.8%	16.4	9.7	.0	7.1	\$.370	\$.430	97.0%	\$.417	-2.5%	1464	1260	1122	MILDRED ISD		
\$ 1891	\$17226	88	7.4%	15.4	5.6	4.3	16.6	\$.606	\$.746	77.2%	\$.576	7.7%	\$ 716	\$ 580	\$ 456	REGION 12 AVERAGE		
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE		
REGION 13																		
BASTROP COUNTY																		
2705	15310	79	6.7%	11.8	13.7	.0	27.3	\$1.330	\$1.330	74.3%	\$.988	20.4%	2239	2239	2029	MCDADE ISD		
1547	15600	80	2.4%	13.8	4.6	5.0	17.4	\$.330	\$.480	66.8%	\$.321	4.7%	470	320	230	BASTROP ISD		
1632	16044	82	6.2%	16.0	5.7	4.5	11.7	\$.660	\$1.070	72.0%	\$.770	23.6%	831	506	406	ELGIN ISD		
1881	16546	85	8.6%	16.3	5.0	3.5	19.5	\$.925	\$.968	65.8%	\$.637	7.2%	827	791	659	SMITHVILLE ISD		
BLANCO COUNTY																		
1559	17294	89	2.4%	19.9	7.2	2.4	12.0	\$.321	\$.340	65.9%	\$.224	2.0%	638	603	347	JOHNSON CITY ISD		
1782	17565	90	5.2%	18.3	5.8	3.9	10.6	\$.385	\$.410	70.0%	\$.287	7.5%	636	597	404	BLANCO ISD		
BURNET COUNTY																		
2056	17140	88	5.1%	16.7	4.0	5.9	18.4	\$.545	\$.620	78.5%	\$.486	3.5%	841	739	547	BURNET ISD		
1733	16480	85	4.1%	16.3	3.6	1.8	12.3	\$.750	\$.870	75.4%	\$.656	8.3%	1584	1365	1123	MARBLE FALLS ISD		
CALDWELL COUNTY																		
1864	17438	89	9.0%	14.9	6.3	5.3	18.5	\$1.010	\$1.110	57.8%	\$.641	16.9%	608	553	474	LOCKHART ISD		
1786	16337	84	7.5%	16.8	6.4	3.2	16.1	\$.750	\$.800	64.8%	\$.518	-1.9%	978	917	763	LULING ISD		
2788	15906	82	11.4%	10.7	17.5	.0	17.5	\$1.010	\$1.030	67.3%	\$.693	6.2%	2059	2019	1708	PRAIRIE LEA ISD		
COMAL COUNTY																		
1923	19116	98	15.1%	16.4	4.7	4.7	13.9	\$.633	\$.945	80.0%	\$.756	8.2%	1081	724	601	NEW BRAUNFELS ISD		
2340	19008	97	17.6%	14.7	5.8	5.6	18.1	\$.625	\$.695	77.4%	\$.538	12.0%	1452	1306	1080	COMAL ISD		
FAYETTE COUNTY																		
2132	16010	82	3.2%	11.7	9.0	1.8	9.0	\$.420	\$.450	85.0%	\$.382	7.6%	844	788	618	FAYETTEVILLE ISD		
2298	17544	90	14.4%	13.2	7.2	.0	19.3	\$.570	\$.580	96.1%	\$.557	-20.7%	2392	2350	2076	FATONIA ISD		
2018	17875	92	7.5%	15.6	6.3	2.8	14.7	\$.370	\$.420	89.9%	\$.378	12.1%	1747	1539	1330	LA GRANGE ISD		
1659	18250	94	8.0%	16.7	4.8	1.6	8.9	\$.250	\$.350	84.9%	\$.297	-9.6%	660	472	304	SCHULENBURG ISD		
2354	16035	82	3.5%	11.6	16.3	.0	10.9	\$.290	\$.290	88.2%	\$.256	13.7%	2107	2107	1662	ROUND TOP CARMINE		
GILLESPIE COUNTY																		
2172	15415	79	.0%	10.5	.0	.0	32.2	\$.750	\$.750	89.4%	\$.671	23.3%	2257	2257	1891	BOSS CSD		
2082	18038	92	6.0%	12.9	6.1	6.2	19.7	\$.580	\$.640	81.2%	\$.519	23.1%	1046	949	753	FREDERICKSBURG ISD		
2245	16582	85	6.9%	13.4	8.6	.0	12.8	\$.490	\$.490	79.8%	\$.391	-7.4%	1319	1319	1044	HARPER ISD		
GONZALES COUNTY																		
2302	17281	89	6.9%	14.4	6.7	6.3	29.7	\$.973	\$1.050	68.2%	\$.717	13.5%	1043	967	846	GONZALES ISD		
1973	16297	84	11.4%	13.1	7.2	1.7	27.6	\$.900	\$.930	76.1%	\$.708	-17.1%	979	947	801	NIXON-SMILEY		
3273	16081	82	4.1%	9.8	19.0	.0	52.0	\$1.082	\$1.190	70.0%	\$.834	1.1%	1850	1682	1427	WAELEDER ISD		
GUADALUPE COUNTY																		
2060	18213	93	13.4%	15.0	4.1	5.4	21.6			78.0%	1983 TAX INFORMATION	NOT AVAILABLE				SEGUNI ISD		
1968	18324	94	14.7%	14.9	5.3	4.7	15.4			73.7%	1983 TAX INFORMATION	NOT AVAILABLE				SCHERTZ-CIBOLO-UC.		
2426	17460	90	14.1%	14.5	6.9	4.6	13.8	\$1.040	\$1.160	81.8%	\$.949	5.2%	1502	1347	1166	NAVARRO ISD		
1717	16865	86	6.5%	17.8	6.1	3.7	18.0			64.0%	1983 TAX INFORMATION	NOT AVAILABLE				MARION ISD		
HAYS COUNTY																		
2061	17910	92	11.7%	15.3	4.9	5.5	24.7	\$.690	\$.810	75.8%	\$.614	11.3%	910	775	654	SAN MARCOS ISD		
1991	16647	85	5.7%	14.2	5.7	4.3	17.1	\$1.070	\$1.090	59.5%	\$.649	25.1%	1389	1364	1206	DRIPPING SPRINGS		
2067	17662	91	12.9%	15.1	5.2	3.8	22.3	\$.565	\$.800	79.2%	\$.634	10.9%	1172	828	664	HAYS CONS. ISD		
KENDALL COUNTY																		
1571	18419	94	12.8%	19.9	4.2	4.2	7.3	\$.472	\$.542	74.4%	\$.403	12.7%	870	757	579	BOERNE C/L ISD		
1875	17369	89	9.0%	17.4	6.5	3.2	13.0	\$.520	\$.530	72.5%	\$.384	-1.2%	844	828	649	COMFORT ISD		
LEE COUNTY																		
2650	18007	92	15.6%	12.3	7.4	5.7	28.0	\$.440	\$.610	96.7%	\$.590	7.1%	2112	1523	1312	GIDDINGS ISD		
1823	17897	92	12.3%	14.9	5.7	2.1	18.5	\$.840	\$1.000	82.1%	\$.821	56.7%	923	765	660	LIMINGTON ISD		
2338	16558	85	8.6%	15.3	8.2	2.1	20.4	\$.550	\$.550	102.5%	\$.564	-7.2%	4968	4968	4751	DEX BOX ISD		
LLANO COUNTY																		
1981	18099	93	5.7%	19.3	5.0	4.0	12.9	\$.271	\$.291	82.6%	\$.241	18.0%	1567	1456	779	LLANO ISD		
TRAVIS COUNTY																		
3119	17748	91	16.7%	10.1	12.7	8.5	12.7	\$.480	\$.580	73.7%	\$.428	3.0%	4322	3577	2699	LAGO VISTA ISD		
2792	20073	103	25.0%	15.2	4.7	7.7	15.1	\$.912	\$1.015	72.6%	\$.737	15.4%	1934	1738	1479	AUSTIN ISD		
1661	15893	81	10.4%	18.0	4.5	1.4	10.5	\$.445	\$.725	68.5%	\$.497	17.1%	1014	622	504	PFLUGERVILLE ISD		
1920	16938	87	9.1%	15.9	3.6	2.4	16.5	\$.525	\$.815	70.6%	\$.576	31.9%	1176	758	609	MANOR ISD		
2788	20251	104	31.7%	12.2	5.0	8.3	22.6	\$.870	\$1.150	57.4%	\$.661	17.4%	2701	2044	1841	EVANES ISD		
1754	16559	85	10.8%	16.5	4.5	4.2	13.3	\$.420	\$.420	71.8%	\$.301	13.4%	310	310	244	DEL VALLE ISD		
3484	18917	97	28.0%	12.7	7.9	6.3	29.2	\$.700	\$1.020	67.5%	\$.688	3.6%	6073	4167	3474	LAKE TRAVIS ISD		
WILLIAMSON COUNTY																		
2454	14935	77	2.9%	13.7	13.2	.0	39.7	\$.910	\$.910	97.7%	\$.889	11.0%	1717	1717	1510	COUPLAND ISD		
1652	15117	78	3.0%	15.7	9.2	.3	6.9	\$.840	\$1.050	88.4%	\$.928	68.2%	826	661	572	FLORENCE ISD		
2044	17979	92	16.0%	14.4	3.5	6.6	15.1	\$.790	\$1.080	71.1%	\$.768	2.3%	1014	741	625	GEORGETOWN ISD		
2603	16002	82	3.6%	10.8	11.5	.0	26.7	\$.970	\$.970	96.3%	\$.934	6.6%	1137	1137	965	GRANGER ISD		
1836	15431	79	5.1%	15.5	11.2	.4	14.0	\$.667	\$.772	79.7%	\$.615	4.7%	767	657	537	HUTTO ISD		
1548	14551	75	3.8%	16.8	7.4	.0	11.1	\$.680	\$.790	86.3%	\$.682	-0.7%	693	597	519	JARRELL ISD		
2040	17676	91	12.2%	18.1	5.4	3.2	14.4	\$1.081	\$1.320	79.0%	\$1.043	10.4%	1053	862	750	LIBERTY HILL ISD		
2014	18279	94	18.2%	17.0	4.5	6.0	12.8	\$.690	\$1.050	83.9%	\$.881</							

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA) 1982-83 (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
				Service (3)	Related (4)									
REGION 14														
CALLAHAN COUNTY														
EULA ISD	C	334	520.14	1372.60	98.53	184.27	45.85	160.77	385.36	.00	2767.52	702.41	3302.90	1558.24
CROSS PLAINS ISD	C	441	372.20	1232.93	34.93	167.56	133.96	130.73	245.80	.00	2318.10	221.53	172.34	427.90
CLYDE ISD	C	1180	280.81	1085.69	31.44	207.91	97.27	124.09	192.02	.00	2019.22	89.87	111.11	6.43
BAIRD ISD	C	433	474.13	1288.53	43.93	189.08	147.31	97.17	316.85	.00	2556.99	76.02	197.34	566.37
COMANCHE COUNTY														
COMANCHE ISD	C	1094	216.37	1184.22	23.79	212.07	58.80	87.00	170.53	.00	1952.78	189.00	49.28	138.98
DE LEON ISD	F	698	365.65	1701.84	6.44	207.76	84.71	101.00	220.94	.00	2688.35	34.76	100.50	255.49
GUSTINE ISD	C	187	450.85	1304.99	6.50	170.84	99.52	137.77	197.11	.00	2367.58	82.18	38.48	170.65
STONEY ISD	C	137	531.44	1354.20	10.76	165.95	68.94	128.06	184.37	.00	2443.73	56.35	81.70	128.60
EASTLAND COUNTY														
CARBON ISD	C	122	1171.72	1871.49	5.73	245.54	88.88	149.08	360.98	.00	3893.42	.00	1714.45	1389.74
CISCO ISD	C	884	395.44	1079.99	21.15	198.86	61.79	68.04	185.67	.00	2010.95	66.76	116.64	368.35
EASTLAND ISD	C	845	308.34	1121.67	30.09	188.41	102.53	41.61	254.77	.00	2047.41	230.75	224.54	460.83
GORMAN ISD	F	316	446.29	3485.84	10.59	252.86	37.94	149.47	240.29	.00	4623.28	28.93	96.77	198.29
RANGER ISD	C	631	413.98	1176.45	41.17	229.73	82.49	97.65	279.98	.00	2321.46	237.73	133.12	7.92
RISING STAR ISD	C	291	524.62	1076.54	15.36	174.27	37.60	78.98	242.95	.00	2150.32	95.22	245.92	426.86
FISHER COUNTY														
HOBBS ISD	*C	36	2283.91	2738.42	26.63	701.65	124.02	1022.84	2102.58	.00	9000.06	30.07	340.53	7479.01
MCCAULLEY ISD	C	106	1012.11	2640.59	10.40	488.08	366.06	234.58	574.16	.00	5325.98	9.46	454.03	471.32
ROBY ISD	C	349	363.68	1332.50	10.31	139.44	142.36	142.93	186.70	.00	2317.95	158.26	1857.03	418.62
ROTAN ISD	C	519	454.93	1584.53	12.96	153.64	92.72	52.38	313.27	.00	2664.43	110.62	247.00	992.75
HASKELL COUNTY														
WEINERT ISD	C	82	1105.08	2373.54	28.16	347.54	510.89	277.95	852.28	.00	5495.44	81.07	288.32	799.28
PAINT CREEK ISD	C	82	1082.87	2532.76	28.94	343.19	188.67	306.30	759.12	.00	5241.85	.00	227.13	1624.58
HASKELL ISD	C	669	313.09	1325.00	2.92	200.15	225.84	58.82	266.21	.00	2392.02	40.38	58.70	262.82
ROCHESTER ISD	C	149	873.97	1958.32	17.73	221.68	150.47	110.58	452.04	.00	3784.78	.00	202.26	564.17
RULE ISD	C	211	570.13	1544.05	22.00	194.14	52.15	95.72	350.52	.00	2828.72	76.81	198.44	1051.22
JONES COUNTY														
ANSON ISD	C	806	374.08	1422.54	5.83	159.58	71.32	84.57	211.32	.00	2329.24	64.50	102.32	285.28
HAMLIN ISD	C	721	497.77	1683.46	55.16	205.48	65.22	93.07	371.24	1.39	2972.77	232.84	168.43	677.95
HAWLEY ISD	C	581	392.99	1293.96	38.38	141.86	61.92	100.79	264.35	.00	2294.24	28.82	115.83	90.20
LUEDERS - AVOCA	C	214	731.52	1456.64	15.18	226.71	116.74	186.97	845.20	.00	3578.96	.00	247.49	952.60
STAMFORD ISD	F	869	456.57	1559.10	40.24	175.90	252.45	70.89	311.10	.00	2866.25	7.61	212.81	240.40
MITCHELL COUNTY														
WESTBROOK ISD	C	177	933.83	2692.40	75.04	45.31	144.44	200.42	643.73	.00	4735.17	233.47	408.95	1009.88
COLORADO ISD	C	1328	486.60	1666.94	58.81	288.73	168.94	156.58	630.06	72.38	3529.04	158.96	344.16	478.42
LORAIN ISD	C	275	426.75	1419.42	6.91	194.86	46.94	133.03	329.97	.00	2557.88	254.08	47.31	.50
NOLAN COUNTY														
BLACKWELL ISD	C	106	977.08	3053.59	113.35	391.29	475.62	303.98	1087.59	4.73	6407.23	.00	360.80	.00
DIVIDE ISD	C	86	1138.17	2016.44	15.95	266.68	90.20	255.51	380.06	.00	4163.00	38.48	77.73	111.68
ROSICO ISD	C	436	404.43	1392.86	30.97	221.51	158.79	68.25	284.77	.00	2561.57	52.38	70.17	-50.44
SWEETWATER ISD	F	2665	432.59	1483.09	38.98	320.12	158.33	58.16	329.03	.00	2820.30	134.84	70.57	142.59
HIGHLAND ISD	C	135	922.34	2330.18	11.27	297.34	269.97	194.53	750.74	.00	4776.36	1522.41	287.25	3000.12
SCURRY COUNTY														
HERMLEIGH ISD	C	140	698.45	2022.04	7.84	261.53	89.75	132.40	488.51	.00	3700.51	54.06	99.72	89.54
SNYDER ISD	C	3334	498.36	1921.84	105.36	83.15	50.11	89.60	408.61	3.00	3160.04	34.41	150.60	167.36
IRA ISD	C	183	767.38	2080.06	39.17	283.01	122.38	149.91	367.74	.00	3809.65	5.45	298.28	1640.86
SHACKELFORD COUNTY														
ALBANY ISD	C	536	456.93	1359.18	62.53	149.95	109.88	123.25	277.10	3.36	2542.17	100.46	472.89	871.87
MORAN ISD	C	88	1455.48	2907.17	38.56	355.68	175.49	198.31	547.40	.00	5678.09	320.08	498.98	549.34
STEPHENS COUNTY														
BRECKENRIDGE ISD	C	1815	418.31	1123.95	52.53	173.92	172.04	70.55	304.08	.00	2315.39	154.62	227.18	366.84
STONEMAN COUNTY														
OLD GLORY ISD	C	36	2006.06	4450.26	71.65	777.07	99.20	325.16	1708.46	.00	9437.86	.00	1033.34	3154.73
ASPERMONT ISD	C	309	954.99	2036.64	46.37	241.05	177.52	107.28	697.94	.00	4261.79	.00	1240.66	1945.07
TAYLOR COUNTY														
WYLIE ISD	C	1016	407.94	1318.50	2.00	182.09	60.27	93.53	251.71	.00	2316.05	681.22	338.89	284.99
ABILENE ISD	C	16209	293.64	1403.64	55.59	278.95	57.85	31.45	287.10	1.21	2409.44	66.59	75.38	412.48
MERKEL ISD	C	1179	304.19	1164.15	67.21	172.53	97.47	95.53	261.15	.00	2162.22	98.07	123.54	433.45
TRENT ISD	C	152	932.39	2307.64	5.26	279.91	229.32	176.10	672.84	.00	4603.46	302.25	243.12	1525.67
JIM NED ISD	C	602	474.16	1326.12	15.45	210.95	139.38	154.84	356.52	.25	2677.68	45.64	151.96	590.65
REGION 14 AVERAGE														
			\$397.53	\$1469.25	47.36	\$229.25	\$ 94.25	\$ 75.26	\$318.74	\$ 2.95	\$2634.58	\$112.65	\$185.22	403.96
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 15														
BROWN COUNTY														
BLANKET RHSD	C	187	365.73	1370.52	19.33	227.69	74.12	88.27	187.77	.00	2333.42	113.78	74.81	277.48
MAY ISD	C	196	607.57	1268.52	14.65	271.52	82.59	150.98	203.43	.00	2599.26	25.75	345.67	396.50
ZEPHYR CSD	C	108	812.01	1817.33	35.79	237.92	137.62	120.72	270.34	.00	3431.73	28.63	57.82	296.82
BANGS ISD	C	931	306.35	1295.08	54.38	223.45	74.53	97.17	250.74	.00	2301.70	128.44	118.80	213.14
BROWNWOOD ISD	C	3581	370.61	1468.37	70.12	234.12	112.49	42.71	350.92	.00	2649.34	326.80	1238.86	360.13
BROOKESMITH ISD	C	99	677.46	1462.52	30.68	207.71	167.38	140.61	347.61	.00	3033.96	.00	407.38	1738.87
EARLY ISD	C	995	267.53	1188.79	35.73	253.82	79.70	53.05	235.18	.00	2113.80	319.31	62.40	55.20
COKE COUNTY														
BRONTE ISD	C	329	677.49	1531.98	69.09	263.01	90.30	154.02	324.57	.15	3110.60	1.52	351.92	500.26
ROBERT LEE ISD	C	288	752.66	2176.18	59.45	259.25	152.17	152.17	393.24	.00	3945.12	.00	326.30	1700.07
COLEMAN COUNTY														
MOZELLE ISD	C	173	372.34	1529.98	19.94	396.78	53.17	194.78	323.55	.00	2890.53	1.16	262.14	696.13
TALPA CENTENNIAL	C	124	947.80	1637.39	80.05	251.15	121.04	246.11	658.64	.00	3942.17	.00	1322.71	.00
NOVICE ISD	C	116	811.55	2325.37	.00	331.96	211.13	348.30	627.79	.00	4656.10	12.04	356.90	583.90
COLEMAN ISD	F	842	398.90	1731.48	5.59	275.30	134.93	39.83	292.04	.00	2878.08	80.48	62.15	289.91
SANTA ANNA ISD	C	374	506.70	1268.53	47.69	212.70	116.24	84.09	252.51	.40	2488.86	135.51	210.61	566.00
CONCHO COUNTY														
PAINT ROCK ISD	C	151	674.74	1756.30	35.29	328.11	119.07	224.91	429.98	.00	3568.40	.00	584.98	923.67
EDEN ISD	C	433	409.91	1198.94	5.32	195.02	65.43	91.33	213.95	13.50	2193.39	.00	116.87	396.60
CROCKETT COUNTY														
CROCKETT CO. CSD	C	1014	595.40	1752.44	37.22	212.33	209.85	108						

1983-84 Payroll Per ADA		CLASSROOM TEACHER SALARY 1982-83					1982-83 STAFF PER 1,000 ADA					1983 TAX RATE		Prelim. Ratio 1983	True Rate	TAX LEVY 1983-84			Local Enrichment Per ADA	District	B/B
(14)	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)	(24)	(25)	% Over Last Year (26)	Total (27)	Per ADA (28)	(29)						
REGION 14																					
CALLAHAN COUNTY																					
1896	\$16694	86	4.5%	17.2	6.0	.0	12.4	\$.580	\$.940	96.7%	\$.909	4.9%	\$ 2134	\$ 1317	\$1131	EULA ISD					
1613	16823	86	4.1%	16.6	6.8	.6	11.3	\$.370	\$.500	98.4%	\$.492	8.7%	899	665	485	CROSS PLAINS ISD					
1553	16744	86	10.1%	18.2	4.1	2.2	8.3	\$.600	\$.650	94.8%	\$.616	23.2%	637	588	482	CLYDE ISD					
1818	17575	90	6.3%	16.6	6.9	1.9	11.6	\$.650	\$.680	98.8%	\$.672	9.5%	1360	1300	1068	BAIRD ISD					
COMANCHE COUNTY																					
1493	17897	92	5.2%	18.5	3.7	1.8	8.2	\$.440	\$.650	81.5%	\$.530	-6.0%	577	391	252	COMANCHE ISD					
2112	16518	85	2.9%	12.2	5.7	3.6	28.4	\$.415	\$.440	79.5%	\$.350	4.2%	605	570	430	DE LEON ISD					
1787	14561	75	.3%	15.6	10.7	5.3	10.7	\$.438	\$.500	76.5%	\$.382	3.3%	446	391	248	GUSTINE ISD					
1897	16224	83	1.6%	13.7	14.6	.0	.0	\$.397	\$.454	94.8%	\$.430	-11.0%	390	341	188	SIDNEY ISD					
EASTLAND COUNTY																					
2747	16891	87	2.4%	10.6	16.4	.0	16.4	\$.650	\$.650	86.4%	\$.561	3.4%	2127	2127	1744	CARBON ISD					
1505	16435	84	3.7%	19.6	6.8	2.3	10.2	\$.530	\$.530	84.5%	\$.448	21.8%	952	952	748	CISCO ISD					
1532	16581	85	6.7%	18.3	4.7	2.4	8.9	\$.530	\$.710	81.1%	\$.576	23.9%	1126	841	665	EASTLAND ISD					
3838	16749	86	6.9%	7.3	12.6	11.1	80.9	\$.500	\$.500	82.6%	\$.413	4.3%	718	718	552	GORMAN ISD					
1634	17399	89	9.3%	18.1	5.5	2.1	19.5	\$.670	\$.850	83.8%	\$.712	21.8%	1298	1024	863	RANGER ISD					
1541	18305	94	6.1%	17.1	10.3	.0	6.9	\$.680	\$.750	90.1%	\$.676	19.2%	1179	1069	867	RISING STAR ISD					
FISHER COUNTY																					
5702	16013	82	6.9%	11.9	28.0	28.0	84.1	\$.400	\$.400	95.2%	\$.381	-9.7%	6489	6489	4887	HOBBS ISD					
3588	15329	79	.0%	9.6	9.5	.0	56.8	\$.900	\$.900	85.2%	\$.767	-3.0%	3041	3041	2582	MCCAULLEY ISD					
1745	17366	89	9.0%	20.3	8.6	2.9	5.7	\$.750	\$.830	77.6%	\$.644	.4%	1281	1158	976	ROBY ISD					
2049	17825	91	6.5%	15.3	7.7	.0	15.4	\$.770	\$.840	79.9%	\$.671	11.5%	1164	1067	873	ROTAN ISD					
HASKELL COUNTY																					
3260	14656	75	1.7%	9.7	24.3	.0	44.2	\$.861	\$.861	103.7%	\$.892	12.7%	3075	3075	2559	WEINERT ISD					
3570	16292	84	2.6%	7.8	24.4	.0	24.4	\$.590	\$.590	107.6%	\$.635	6.5%	3451	3451	2772	PAINT CREEK ISD					
1718	17072	88	3.5%	15.2	4.5	3.0	16.4	\$.700	\$.740	87.4%	\$.647	-2.0%	760	719	563	HASKELL ISD					
2732	15686	80	4.1%	9.7	13.4	.0	32.6	\$.790	\$.790	101.4%	\$.801	-.2%	1675	1675	1356	ROCHESTER ISD					
2008	15943	82	1.3%	12.1	9.5	.0	18.9	\$.600	\$.630	96.4%	\$.607	6.8%	1325	1262	1003	RULE ISD					
JONES COUNTY																					
1766	16631	85	3.1%	16.9	5.0	.0	18.3	\$.860	\$.930	85.2%	\$.792	19.0%	919	850	711	ANSON ISD					
2195	17708	91	10.6%	15.3	5.6	2.8	15.2	\$.730	\$.850	91.0%	\$.774	9.2%	1694	1455	1201	HAMLIN ISD					
1691	16678	86	4.7%	16.3	5.2	.9	12.0	\$.909	\$.943	88.1%	\$.830	7.6%	685	660	574	HAWLEY ISD					
2181	15433	79	4.1%	12.6	18.7	.0	9.3	\$1.000	\$1.000	89.4%	\$.894	11.6%	2166	2166	1921	LUEDERS - AVOCA					
2120	16130	83	3.8%	9.2	7.2	5.7	35.4	\$1.000	\$1.000	80.4%	\$.804	17.6%	848	848	745	STAMFORD ISD					
MITCHELL COUNTY																					
3456	20507	105	17.0%	11.0	11.3	.0	28.3	\$.277	\$.287	95.4%	\$.274	11.1%	4766	4600	3447	WESTBROOK ISD					
2302	17452	89	10.4%	14.2	4.5	3.0	16.7	\$.690	\$.750	97.2%	\$.729	2.5%	1798	1654	1368	COLORADO ISD					
1797	15106	77	4.4%	14.9	7.3	1.8	18.2	\$1.115	\$1.450	72.4%	\$1.049	1.7%	1131	870	721	LORAIN ISD					
NOLAN COUNTY																					
3932	16943	87	12.6%	8.1	18.9	1.9	28.4	\$.650	\$.650	89.1%	\$.579	36.2%	4856	4856	4215	BLACKWELL ISD					
2946	16848	86	6.1%	10.8	23.2	.0	34.8	\$.913	\$.913	90.7%	\$.828	14.0%	2200	2200	1922	DIVIDE ISD					
1933	17319	89	8.0%	15.6	6.9	.9	18.3	\$.853	\$.900	82.1%	\$.739	7.7%	1011	958	778	ROSCOE ISD					
2194	17755	91	10.8%	14.1	5.3	4.7	18.3	\$.810	\$.910	87.1%	\$.793	1.5%	992	883	728	SWEETWATER ISD					
3131	15823	81	9.9%	9.0	13.9	.0	22.2	\$.610	\$.880	98.7%	\$.869	5.2%	5444	3774	3092	HIGHLAND ISD					
SCURRY COUNTY																					
2709	17935	92	3.8%	9.4	7.1	.0	28.2	\$.667	\$.690	89.7%	\$.619	21.3%	1589	1537	1249	HERMLEIGH ISD					
2512	22541	116	30.3%	14.4	5.1	5.1	15.6	\$.355	\$.355	99.7%	\$.354	11.9%	2552	2552	1784	SNYDER ISD					
2754	19616	101	21.7%	12.3	10.9	.0	24.5	\$.224	\$.224	92.5%	\$.207	2.7%	2706	2706	1591	IRA ISD					
SHACKELFORD COUNTY																					
1880	17790	91	13.1%	17.2	5.6	1.9	13.1	\$.494	\$.530	102.8%	\$.545	14.8%	1615	1505	1140	ALBANY ISD					
4154	17806	91	11.4%	8.8	22.7	.0	22.7	\$.540	\$.580	103.8%	\$.602	27.5%	4278	3983	3376	MORAN ISD					
STEPHENS COUNTY																					
1693	18483	95	14.9%	19.1	5.0	2.2	14.3	\$.440	\$.490	92.9%	\$.455	11.1%	1478	1327	1066	BRECKENRIDGE ISD					
STONEWALL COUNTY																					
6613	14897	76	5.2%	5.6	55.1	1.6	27.6			99.2%	1983 TAX INFORMATION	NOT AVAILABLE				OLD GLORY ISD					
2840	17164	88	11.4%	11.9	16.2	2.6	19.4			95.2%	1983 TAX INFORMATION	NOT AVAILABLE				ASPERMONT ISD					
TAYLOR COUNTY																					
1671	16872	87	10.6%	18.0	3.9	3.0	9.0	\$.595	\$.905	93.1%	\$.843	60.2%	1950	1282	1125	WYLIE ISD					
1958	19194	98	18.6%	16.1	3.8	6.4	16.5	\$.570	\$.602	89.5%	\$.539	9.3%	804	761	641	ABILENE ISD					
1667	16641	85	10.3%	17.1	5.1	2.2	11.1	\$.925	\$1.000	97.4%	\$.974	-14.3%	1137	1051	903	MERKEL ISD					
3056	16329	84	10.9%	10.1	19.7	.0	19.7	\$.590	\$.641	93.2%	\$.597	.4%	3188	2934	2499	TRENT ISD					
1999	17861	92	10.9%	16.3	8.3	1.7	11.6	\$.570	\$.590	93.7%	\$.553	5.3%	1356	1310	1057	JIM NED ISD					
2015	\$18288	94	13.7%	15.2	5.5	4.1	16.5	\$.524	\$.569	92.8%	\$.528	9.8%	\$ 1237	\$ 1140	\$ 912	REGION 14 AVERAGE					
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE					
REGION 15																					
BROWN COUNTY																					
1750	16249	83	2.6%	17.1	16.0	.0	18.9	\$.560	\$.710	89.7%	\$.637	7.0%	425	336	271	BLANKET RHSD					
1841	17175	88	1.3%	15.4	15.3	.0	6.9	\$.470	\$.480	96.1%	\$.461	12.8%	1495	1464	1173	MAY ISD					
2717	16728	86	.9%	10.8	18.5	.0	13.9	\$.610	\$.610	90.1%	\$.550	15.5%	524	524	446	ZEPHYR CSD					
1739	15886	81	5.9%	16.3	4.3	5.4	17.7	\$.690	\$.810	91.9%	\$.745	3.2%	791	673	577	BANGS ISD					
2081	17879	92	9.1%	15.4	4.5	3.4	17.9	\$.660	\$.950	93.4%	\$.888	6.0%	1038	721	606	BROWNWOOD ISD					
2272	17577	90	1.7%	14.2	20.1	.0	12.6	\$.700	\$.700	92.7%	\$.649	28.6%	1246	1246	1108	BROOKSMITH ISD					
1578	17423	89	6.3%	16.6	4.0	3.0	12.5	\$.670	\$1.040	93.3%	\$.971	11.5%	910	587	507	EARLY ISD					
COKE COUNTY																					
2257	17207	88	13.3%	14.3	9.1	3.0	27.3	\$1.150	\$1.150	93.4%	\$1.074	-1.4%	1510	1510	1324	BRONTE ISD					
2973	20637	106	21.3%	12.5	10.4	.0	22.6	\$.390	\$.390	101.0%	\$.394	4.8%	2746	2746	2045	ROBERT LEE ISD					
COLEMAN COUNTY																					
2092	17675	91	5.5%	14.4	11.6	.0	5.8	\$.796	\$.796	90.0%	\$.717	6.1%	628	628	525	MOZELLE ISD					
2622	15827	81	3.8%	12.0	24.2	.0	.0	\$.680	\$.680	98.8%	\$.672	8.6%	2675	2675	2251	TALPA CENTENNIAL					
2810	15913	82	2.1%	10.6	17.2	.0	17.2	\$.950	\$.950	90.3%	\$.858	31.3%	2654	2654	2304	NOVICE ISD					
2333	17735	91	5.2%	12.3	7.1	7.1	24.9	\$.730	\$.830	85.1%	\$.706	-2.0%	772	663	514	COLEMAN ISD					
1769	16496	85	5.3%	16.3	8.0	.0	24.0	\$.712	\$.822	88.8%	\$.730	3.0%	1005	870	712	SANTA ANNA ISD					
CONCHO COUNTY																					
2234	14295	73	.0%	12.6	13.2	.0	16.5	\$.690	\$.690	90.8%	\$.627	16.8%	1515	1515	1316	PAINT ROCK ISD					

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA)		INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
		1982-83 (1)	Admin- istration (2)	Service (3)	Related (4)									
REGION 15														
JUNCTION ISD	C	734	\$306.19	\$1229.93	47.12	\$209.33	\$209.30	\$ 92.01	\$195.50	\$.00	\$2289.38	\$ 16.66	\$112.67	108.85
KIMBLE COUNTY														
MASON ISD	F	620	523.74	2194.45	38.36	258.52	361.75	190.60	294.79	6.26	3868.47	155.86	256.61	505.20
MASON COUNTY														
ROCHELLE ISD	C	197	393.13	1746.18	3.68	258.05	108.14	113.76	236.24	.00	2859.17	11.82	39.56	101.12
LOHN ISD	C	58	1115.14	2742.88	97.23	325.64	192.70	224.11	479.15	.00	5176.84	221.59	337.23	-85.34
BRADY ISD	C	1308	276.97	1210.21	48.62	131.22	101.63	66.24	222.77	.00	2057.66	11.43	105.62	224.56
BRADY COUNTY														
MENARD ISD	F	410	672.86	2758.92	24.12	365.24	52.63	126.18	242.66	.00	4242.61	.00	110.66	436.89
MENARD COUNTY														
OLFEN ISD	*C	41	282.81	1690.54	36.67	307.16	.00	139.83	315.60	.00	2772.62	52.37	.00	-409.85
MILES ISD	C	356	538.55	1303.18	66.62	205.83	92.63	118.30	265.17	.00	2590.29	663.60	404.08	577.53
BALLINGER ISD	C	1096	311.70	1257.75	59.24	236.38	98.88	85.80	350.86	.00	2400.61	118.47	84.38	446.72
WINTERS ISD	C	781	451.46	1420.95	35.79	234.77	86.86	94.09	339.40	.00	2663.33	467.18	1403.88	1193.69
WINGATE ISD	*C	42	1604.44	2752.75	52.82	406.96	132.05	124.85	780.31	7.20	5861.39	.00	128.45	1762.30
WINGATE COUNTY														
CHEROKEE ISD	C	141	498.40	1855.82	24.91	246.90	129.87	167.40	292.40	.00	3215.70	116.90	314.34	393.49
SAN SABA ISD	C	774	387.96	1339.28	38.83	187.76	132.70	89.93	237.49	.19	2414.15	60.90	47.96	162.84
RICHLAND SPRINGS	C	169	709.99	1161.48	13.65	243.08	64.54	190.49	344.12	.00	2727.42	11.58	11.87	-93.66
RICHLAND COUNTY														
SCHLEICHER ISD	C	691	500.92	1651.10	56.50	291.17	267.15	132.69	392.34	2.90	3294.78	228.77	276.91	363.96
SCHLEICHER COUNTY														
STERLING CITY ISD	C	285	1013.32	2443.04	19.28	446.20	311.95	224.33	555.56	66.60	5080.27	276.90	767.96	2026.23
STERLING COUNTY														
SONORA ISD	C	1309	645.83	1532.61	38.66	262.67	249.61	71.97	264.28	.00	3065.63	149.07	442.22	805.21
SONORA COUNTY														
GRAPE CREEK -PULLI*	C	547	573.24	916.79	31.85	136.14	16.67	82.63	132.37	.00	1889.69	196.96	106.83	761.39
VERIBEST ISD	*C	121	741.15	1081.92	38.43	345.36	69.16	268.40	354.48	.00	2898.91	110.57	1787.31	1744.72
CHRISTOWAL ISD	C	217	617.40	1779.84	18.41	230.15	167.40	168.46	435.10	.00	3416.76	9.39	389.80	3111.20
SAN ANGELO ISD	C	13207	304.53	1318.30	35.90	260.26	94.57	38.75	385.73	1.32	2439.37	90.87	303.73	441.52
WATER VALLEY ISD	C	223	832.45	1609.14	80.37	329.08	246.32	199.28	502.29	.00	3798.93	1759.68	2087.60	-616.13
WALL ISD	F	617	339.77	3113.00	36.59	178.97	84.20	145.08	216.82	.00	4114.44	79.29	449.56	447.92
WALL COUNTY														
JUNO CSD	*	13	802.93	1507.06	.00	.00	.00	.00	317.21	.00	2627.20	.00	.00	1427.44
SAN FELIPE-DEL RIO	F	8981	291.87	1171.75	67.42	302.60	53.40	69.20	249.95	17.01	2223.19	22.69	108.81	288.18
COMSTOCK ISD	C	121	688.11	2896.22	145.28	166.60	186.49	488.56	570.24	.00	5141.51	124.33	1900.12	3319.03
COMSTOCK COUNTY														
REGION 15 AVERAGE			\$384.81	\$1413.77	47.07	\$257.91	\$105.72	\$ 76.17	\$321.91	\$ 4.70	\$2612.06	\$133.59	\$378.80	454.59
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 16														
CLAUDE ISD	C	309	757.58	1479.17	9.56	166.75	95.92	232.96	291.06	.00	3032.99	72.21	525.28	574.71
CLAUDE COUNTY														
SILVERTON ISD	C	238	641.47	1700.42	44.50	247.04	95.81	143.20	479.30	.00	3351.74	248.53	113.45	430.99
SILVERTON COUNTY														
GROOM ISD	C	221	789.53	1920.99	34.61	257.37	97.06	195.52	660.95	5.42	3961.44	240.12	151.04	9.21
PANHANDLE ISD	C	676	640.74	1938.94	78.44	199.43	170.76	141.25	449.82	.74	3620.12	229.47	380.51	938.88
WHITE DEER ISD	C	568	699.81	1995.60	54.42	311.82	169.07	192.67	540.68	.00	3964.07	.00	1595.98	662.11
WHITE DEER COUNTY														
DIMMITT ISD	F	1602	340.64	1638.75	49.19	324.18	63.20	97.70	325.40	9.77	2848.85	121.21	108.73	606.68
HART ISD	C	511	377.20	1533.08	24.40	374.08	81.21	106.65	324.83	1.17	2822.63	73.48	221.12	193.57
NAZARETH ISD	C	262	502.10	1521.61	10.49	198.91	93.50	110.67	254.55	.00	2691.84	72.40	47.70	394.51
NAZARETH COUNTY														
CHILDRESS ISD	C	1045	245.93	1127.01	38.42	160.04	85.32	94.11	273.33	.00	2024.16	58.46	46.70	305.42
CHILDRESS COUNTY														
SAMNORWOOD ISD	C	102	926.27	3228.67	26.57	248.01	98.42	447.79	882.79	.00	5858.51	1.97	499.95	874.17
WELLINGTON ISD	C	661	320.62	1293.71	61.15	183.79	102.53	94.43	282.99	.00	2339.22	150.00	37.25	271.12
WELLINGTON COUNTY														
DALHART ISD	F	1445	297.75	1515.08	55.32	225.64	94.87	90.62	240.18	.00	2519.46	89.95	166.86	229.77
TEXLINE ISD	C	151	1064.34	2454.08	99.54	309.81	149.12	476.72	699.60	.00	5253.21	236.86	157.00	1845.69
TEXLINE COUNTY														
HEREFORD ISD	F	4555	267.13	1550.65	52.27	330.73	75.73	68.98	281.22	11.17	2637.89	97.19	63.96	184.20
WALCOTT ISD	*	51	1286.49	2722.27	49.23	524.32	89.60	1270.32	911.26	33.48	6886.98	54.45	536.61	1828.65
WALCOTT COUNTY														
CLARENDON ISD	C	542	373.96	1264.43	44.04	162.11	128.88	142.86	205.80	.00	2322.09	88.37	258.99	433.26
HEDLEY ISD	C	98	612.01	2100.06	77.13	286.36	130.91	159.54	444.36	.00	3810.37	224.99	92.55	716.51
HEDLEY COUNTY														
ALANREED ISD	*C	27	2006.95	3106.25	7.39	742.65	.00	574.17	870.29	.00	7307.69	.00	2500.00	5538.58
LEFORS ISD	C	218	927.85	1727.19	57.73	195.65	237.80	250.91	494.11	2.29	3893.54	.00	474.00	2532.85
MCLEAN ISD	C	270	749.01	1862.03	34.76	258.46	141.93	271.78	478.15	.00	3796.11	.00	220.27	1945.65
PAMPA ISD	F	3998	335.52	1512.81	42.26	222.27	95.40	63.50	278.67	.00	2550.42	.88	64.89	370.47
GRANDVIEW-HOPKINS	*C	19	1714.88	6828.51	25.83	1043.39	.00	1286.16	2221.07	25.83	13145.66	.00	330.58	13423.45
GRANDVIEW COUNTY														
ESTELLINE ISD	*C	75	769.07	1327.46	32.03	208.50	13.34	202.83	365.63	.00	2918.86	109.02	2.67	629.54
MEMPHIS ISD	C	589	316.63	1511.22	2.21	101.65	82.38	32.97	251.02	.00	2298.08	125.26	48.53	195.16
TURKEY-QUITAQUE	C	322	357.87	1409.28	32.70	251.81	149.06	137.05	275.99	.00	2613.75	146.08	122.61	288.24
LAKEVIEW ISD	C	89	830.46	2700.20	27.51	320.88	189.36	296.86	691.03	.00	5056.32	184.27	306.05	1192.88
LAKEVIEW COUNTY														
GRUVER ISD	C	475	623.57	1997.58	25.07	234.46	144.63	178.78	529.72	3.16	3736.97	.00	195.64	818.16
PRINGLE-MORSE ISD	*C	71	1256.43	3694.47	70.36	511.02	64.03	750.07	1007.46	.00	7353.84	.00	7167.89	6214.07
SPEARMAN ISD	C	774	592.49	1968.69	83.36	252.45	274.69	131.16	433.70	.00	3736.55	.00	117.40	672.19
SPEARMAN COUNTY														
HARTLEY ISD	C	170	811.26	2187.33	100.84	211.36	173.57	238.00	556.42	.00	4278.79	278.72	131.90	491.09
CHANNING ISD	C	126	848.14	3605.57	279.81	282.54	175.86	390.99	821.52	.00	6404.42	.00	1405.96	4456.55
CHANNING COUNTY														
CANADIAN ISD	C	1023	646.88	1826.29	122.82	239.41	336.16	131.73	505.65	.00	3808.95	1097.96	2553.65	1923.24
CANADIAN COUNTY														
PLEMONS ISD	*C	81	877.74	2921.25	76.65	241.07	30.91	368.40	728.15	.00	5244.16	.00	234.89	3893.20
BORGER ISD	F	2619	408.64	1746.92	67.18	260.61	243.59	67.26	413.93	1.58	3209.70	.00	341.06	451.82
PHILLIPS ISD	C	343	916.23	2700.35	151.29	293.26	318.19	101.79	1185.30	26.98	5693.39	.00	254.68	885.37
SANFORD ISD	C	1129	344.09	1199.06	25.16	175.76	102.68	102.84	291.25	1.33	2242.16	266.94	58.12	543.60
STINNETT ISD	C	579	494.99	1989.30	60.48	53.79	99.87	111.47	714.17	.00	3524.05	.00	229.12	1833.53
SPRING CREEK ISD	*C	29	3223.11	4857.36	17.04	683.47	127.81	786.57	1634.73	.00	11330.10	.00	804.36	2733.50

1983-84 Payroll Per ADA (14)	CLASSROOM TEACHER SALARY 1982-83					1982-83 STAFF PER 1,000 ADA					1983 TAX RATE Main. (22) Total (23)	Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	% Over Last Year (26)	Per ADA Total (27)	Per ADA Mainf. (28)									
REGION 15																			
\$ 1719	\$17489	90	7.0%	16.1	4.1	2.7	16.3	\$.748	\$.763	76.9%	\$.587	16.5%	\$ 959	\$ 941	\$ 757	JUNCTION ISD			
2902	17556	90	3.8%	9.8	6.4	9.7	30.6	\$.550	\$.630	93.2%	\$.587	3.8%	948	828	684	MASON ISD			
2170	16299	84	.0%	14.1	10.1	5.1	17.8	\$.563	\$.563	80.7%	\$.454	7.4%	638	638	495	ROCHELLE ISD			
3659	14604	75	.0%	8.3	17.2	.0	25.8	\$.932	\$.932	84.2%	\$.785	-7%	2382	2382	2119	LOWN ISD			
1638	17858	92	7.6%	16.8	4.5	3.8	18.3	\$.459	\$.479	83.3%	\$.399	12.5%	545	520	387	BRADY ISD			
3330	16676	86	8.0%	9.0	9.7	7.3	56.5	\$.550	\$.550	79.8%	\$.439	3.9%	932	932	715	MENARD ISD			
2146	17281	89	.2%	13.6	24.4	.0	24.4	\$.900	\$.900	82.2%	\$.740	20.6%	757	757	672	OLFEN ISD			
1855	16629	85	3.3%	16.5	8.4	.7	19.6	\$.650	\$ 1.380	79.2%	\$ 1.093	30.4%	1254	591	483	MILES ISD			
1800	17834	91	7.5%	17.1	5.5	2.7	16.4	\$.680	\$.680	81.4%	\$.554	-8.8%	915	915	765	BALLINGER ISD			
1972	17299	89	3.4%	15.3	5.1	3.8	14.0	\$.550	\$.840	89.7%	\$.753	-8.3%	1417	928	736	WINTERS ISD			
4135	14447	74	.0%	6.9	24.0	.0	79.1	\$.600	\$.600	100.2%	\$.601	3.3%	3787	3787	3269	WINGATE ISD			
2398	16342	84	2.2%	13.4	14.2	.7	35.4	\$.473	\$.556	109.8%	\$.610	-1.7%	702	598	499	CHEROKEE ISD			
1886	17305	89	3.6%	15.3	7.7	1.2	23.2	\$.470	\$.540	85.9%	\$.464	2.0%	587	511	404	SAN SABA ISD			
1895	15175	78	1.0%	14.2	17.8	.0	5.9	\$.439	\$.439	95.6%	\$.420	11.3%	736	736	510	RICHLAND SPRINGS			
2453	20489	105	27.0%	15.1	4.3	4.3	15.9	\$.600	\$.650	104.4%	\$.678	10.7%	2322	2144	1760	SCHLEICHER ISD			
3489	25154	129	43.3%	15.0	7.0	3.5	19.9	\$.253	\$.276	103.5%	\$.286	9.7%	3840	3520	2635	STERLING CITY ISD			
2281	20091	103	26.6%	15.8	4.4	3.1	14.5	\$.460	\$.460	89.1%	\$.410	-8.0%	1929	1929	1506	SONORA ISD			
1139	14903	76	5.8%	22.8	1.8	1.1	9.1	\$ 1.480	\$ 1.980	28.7%	\$.568	6.0%	826	618	521	GRAPE CREEK -PULLI			
1881	14400	74	1.1%	18.3	8.3	.0	24.8	\$ 1.400	\$ 1.400	30.4%	\$.425	-8.5%	2037	2037	1781	VERIBEST ISD			
2373	15994	82	8.1%	13.1	9.2	.0	8.8	\$.495	\$.500	75.1%	\$.376	7.8%	2596	2570	2050	CHRISTOVALL ISD			
1924	17857	92	9.9%	16.8	4.0	4.2	15.3	\$ 1.340	\$ 1.420	34.8%	\$.494	3.6%	654	618	485	SAN ANGELO ISD			
2594	16553	85	9.7%	14.0	9.0	.0	9.0	\$.730	\$ 1.300	70.8%	\$.920	72.4%	4116	2311	2046	WATER VALLEY ISD			
3401	16278	83	2.2%	7.5	8.1	12.8	56.2	\$.750	\$.840	46.8%	\$.393	-8.5%	702	627	494	WALL ISD			
1491	18444	95	1.7%	12.6	.0	.0	.0	\$.137	\$.137	86.9%	\$.119	-2.1%	3129	3129	1851	JUNO CSD	B/B		
1772	17417	89	12.0%	18.1	4.7	4.6	17.7	\$.269	\$.309	89.8%	\$.278	3.9%	173	150	96	SAN FELIPE-DEL RIO			
3704	17854	92	11.8%	9.3	8.3	4.1	28.7	\$.440	\$.469	83.3%	\$.391	-7%	1783	1673	1113	COMSTOCK ISD			
\$ 2008	\$17666	91	10.0%	15.7	5.5	3.9	18.3	\$.597	\$.679	73.2%	\$.497	6.0%	\$ 896	\$ 788	\$ 620	REGION 15 AVERAGE			
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE			
REGION 16																			
2161	17151	88	7.3%	14.4	13.0	3.2	11.6	\$.560	\$.591	99.3%	\$.587	4.0%	1386	1313	1028	CLAUDE ISD			
2236	18020	92	8.8%	10.8	8.4	4.2	16.5	\$.598	\$.688	105.0%	\$.722	.7%	1782	1549	1272	SILVERTON ISD			
2637	16677	86	14.2%	12.7	9.0	2.3	7.1	\$ 1.225	\$ 1.330	98.9%	\$ 1.316	25.7%	3217	2963	2636	GROOM ISD			
2716	20994	108	21.5%	12.9	7.4	4.4	11.8	\$.470	\$.515	99.9%	\$.514	6.7%	2670	2437	1919	PANHANDLE ISD			
2911	19769	101	25.7%	13.1	7.0	4.6	8.8	\$.580	\$.580	95.4%	\$.553	13.2%	3848	3848	3234	WHITE DEER ISD			
2128	17299	89	9.5%	13.2	4.4	6.8	21.1	\$.745	\$.818	99.4%	\$.813	-3.6%	1090	992	825	DIMITT ISD			
2077	17108	88	9.8%	13.7	5.9	4.9	28.4	\$.710	\$.780	105.3%	\$.821	-6.3%	823	749	624	HART ISD			
1953	16446	84	11.4%	12.5	11.4	.0	3.8	\$ 1.002	\$ 1.095	108.1%	\$ 1.184	-6.5%	841	770	678	NAZARETH ISD			
1515	17033	87	5.5%	17.8	3.8	2.9	17.2	\$.750	\$.820	71.0%	\$.582	7.7%	706	646	480	CHILDRESS ISD			
4064	17477	90	4.8%	8.5	19.7	.0	24.6	\$.820	\$.820	94.9%	\$.778	3.3%	3339	3339	2827	SAMNORWOOD ISD			
1748	17248	88	3.4%	17.0	6.0	3.8	17.4	\$.880	\$ 1.060	72.7%	\$.771	8.9%	927	769	586	WELLINGTON ISD			
1982	18749	96	19.2%	14.3	4.8	4.1	24.9	\$.851	\$.930	71.8%	\$.668	10.6%	1053	964	793	DALHART ISD			
3600	19254	99	19.8%	10.1	13.2	.0	16.5	\$.730	\$.810	85.6%	\$.693	6.5%	2627	2367	1996	TEXTLINE ISD			
2018	18186	93	12.3%	15.2	4.4	5.5	22.0	\$.890	\$.940	64.9%	\$.610	-5.5%	671	636	525	HEREFORD ISD			
4432	19820	102	13.1%	10.2	19.7	.0	19.7	\$.730	\$.730	99.5%	\$.726	8.3%	3867	3867	3109	WALCOTT ISD			
1700	18156	93	6.8%	15.6	5.5	2.4	11.1	\$.486	\$.546	72.2%	\$.395	2.8%	795	708	495	CLARENDON ISD			
2743	17643	90	1.0%	10.1	20.5	.0	15.3	\$.540	\$.670	70.9%	\$.475	4.4%	1214	978	717	HEDLEY ISD			
4190	17577	90	.0%	9.0	37.0	.0	.0	\$.620	\$.620	99.5%	\$.617	-1.4%	7979	7979	6700	ALANREED ISD			
2755	19682	101	19.6%	12.1	13.7	4.6	.0	\$.490	\$.490	100.1%	\$.491	4.5%	3076	3076	2356	LEFORS ISD			
2613	17105	88	6.5%	13.3	14.8	.0	11.2	\$.960	\$.960	101.0%	\$.970	4.8%	2727	2727	2398	MCLEAN ISD			
2088	19088	98	18.7%	14.6	4.5	5.0	18.1	\$.639	\$.639	82.8%	\$.529	1.1%	1191	1191	967	PAMPA ISD			
8589	16883	87	16.8%	6.5	51.7	.0	.0	\$.180	\$.180	104.6%	\$.188	.3%	12918	12918	10472	GRANDVIEW-HOPKIB/B			
2073	17225	88	.8%	6.5	13.3	.0	33.4	\$.750	\$.810	64.9%	\$.526	-35.4%	1491	1381	1078	ESTELLINE ISD			
1745	15939	82	5.3%	15.1	8.5	.0	17.0	\$.810	\$.900	73.5%	\$.662	6.2%	855	758	606	MEMPHIS ISD			
1894	16778	86	4.8%	14.8	6.2	.9	23.3	\$.690	\$.850	76.3%	\$.648	-3.9%	824	669	492	TURKEY-QUITAQUE			
3398	14957	77	.0%	9.9	33.6	.0	33.6	\$.680	\$.745	78.4%	\$.584	-1.1%	1316	1201	908	LAKEVIEW ISD			
2723	20973	108	23.8%	12.2	6.3	5.3	9.5	\$.670	\$.670	98.5%	\$.660	-2.1%	2814	2814	2172	GRUVER ISD			
4200	19469	100	20.2%	7.5	14.1	.0	22.5	\$.553	\$.553	102.6%	\$.567	3.7%	8676	8676	6885	PRINGLE-MORSE ISD			
2808	21173	109	28.8%	13.6	7.8	5.2	19.4	\$.780	\$.780	93.0%	\$.725	-4.1%	2297	2297	1887	SPEARMAN ISD			
3202	18523	95	12.7%	11.0	17.6	.0	22.7	\$ 1.210	\$ 1.370	88.0%	\$ 1.205	2.9%	2552	2254	1971	HARTLEY ISD			
4466	19877	102	15.7%	7.6	15.9	.0	15.9	\$.510	\$.510	106.1%	\$.541	26.2%	7536	7536	6510	CHANNING ISD			
2900	20061	103	27.5%	14.1	6.8	4.9	15.6	\$.270	\$.360	93.6%	\$.337	-15.9%	3898	2924	2080	CANADIAN ISD			
3863	19544	100	19.2%	9.5	12.4	.0	.0	\$.420	\$.420	97.0%	\$.407	1.9%	4562	4562	3896	PLEMONS ISD			
2453	19410	100	22.6%	14.6	4.6	5.9	22.5	\$ 1.020	\$ 1.020	81.1%	\$.827	3.0%	1468	1468	1237	BORGER ISD			
4287	20199	104	27.7%	9.5	11.7	5.8	13.9	\$.270	\$.270	97.0%	\$.262	10.9%	4856	4856	3805	PHILLIPS ISD			
1748	18897	97	25.3%	19.2	5.3	1.7	9.7	\$.860	\$ 1.070	88.3%	\$.945	8.6%	1278	1027	857	SANFORD ISD			
2595	20737	106	25.1%	15.2	6.9	3.5	12.1	\$.900	\$.900	94.7%	\$.852	4.9%	3036	3036	2766	STINNETT ISD			
8011	17651	91	23.6%	4.2	34.1	.0	25.6	\$.490	\$.490	97.1%	\$.476	1.0%	11595	11595	10307	SPRING CREEK ISB/B			

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA)		INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
		1982-83 (1)	Administration (2)	Service (3)	Related (4)									
REGION 16														
BOOKER ISD	C	358	923.62	2786.74	70.56	408.61	199.94	157.26	904.94	17.30	5468.97	897.05	1142.80	749.10
FOLLETT ISD	C	194	981.20	2973.41	97.56	332.92	196.88	155.46	676.16	.00	5413.59	400.17	419.26	2753.50
HIGGINS ISD	C	171	877.96	2691.06	96.84	196.70	90.91	200.20	689.66	.00	4843.34	218.08	937.92	652.19
DARROUZETT ISD	C	83	2478.71	5301.07	202.71	531.67	377.83	155.93	994.36	6.00	10048.28	377.65	1132.30	8782.32
LIPSCOMB COUNTY														
DUMAS ISD	F	3130	335.11	1655.93	81.70	235.62	175.59	56.76	341.28	1.05	2883.05	134.73	56.82	665.56
SUNRAY ISD	C	495	559.79	1857.18	108.65	218.82	106.04	47.53	487.93	5.05	3390.99	.00	140.24	2045.01
MOORE COUNTY														
PERRYTON ISD	F	1756	515.35	1846.43	57.34	334.17	231.80	87.51	414.79	.57	3487.97	162.87	153.01	337.87
WAKA ISD	*C	47	1414.34	4415.15	39.24	478.36	118.80	468.82	844.29	.00	7779.00	.00	283.20	1972.85
OCHILTREE COUNTY														
VEGA ISD	C	326	729.19	1865.95	34.39	304.92	153.84	163.89	491.02	.00	3743.21	197.70	161.04	444.18
ADRIAN ISD	C	106	1055.95	2616.72	88.55	342.35	158.42	428.32	633.43	.00	5323.73	.00	190.76	1518.78
WILDORADO ISD	*	39	1826.93	4521.26	10.44	438.65	15.27	465.25	721.74	.00	7999.54	282.08	45.19	3534.65
OLDHAM COUNTY														
BOVINA ISD	C	476	412.56	1718.31	8.09	247.71	67.01	74.15	306.88	.00	2834.71	124.86	169.61	771.77
FARNELL ISD	C	421	576.11	1716.36	41.63	278.06	79.26	163.73	497.43	.00	3352.58	212.16	108.31	273.57
FRIONA ISD	F	1219	345.27	1397.72	46.49	291.79	80.96	85.62	268.88	.00	2516.72	213.72	125.59	177.23
LAZBUDDIE ISD	C	258	671.76	1698.07	14.58	243.28	72.58	221.79	508.44	.00	3430.50	326.35	281.11	805.47
POTTER COUNTY														
HIGHLAND PARK ISD	*	493	565.27	2209.81	97.60	434.57	42.85	164.71	509.68	.00	4024.50	10.90	555.27	1553.29
BUSHLAND ISD	*	276	830.77	2743.36	121.63	444.31	19.89	418.14	647.47	.00	5225.58	.00	1447.88	2605.89
AMARILLO ISD		24043	260.21	1506.29	47.08	323.40	68.01	37.97	424.47	.85	2668.28	125.88	339.34	447.06
RIVER ROAD ISD		1085	562.06	1207.29	40.72	179.67	49.03	63.58	271.27	.00	2373.62	145.57	69.43	346.10
RANDALL COUNTY														
CANYON ISD		3908	354.92	1370.95	50.80	248.69	137.58	92.55	334.54	.03	2590.06	332.97	1447.13	819.86
ROBERTS COUNTY														
MIAMI ISD	C	223	813.66	2580.43	99.88	436.34	152.32	288.71	1130.21	.00	5501.54	.00	393.94	1772.01
SHERMAN COUNTY														
TEXHOMA ISD	*	124	696.81	2960.87	26.22	253.57	104.07	294.72	692.46	.00	5028.72	.00	610.73	4275.00
STRATFORD ISD	C	548	600.76	1986.09	58.39	317.28	120.31	252.03	452.32	.00	3787.17	.00	143.38	1202.54
SWISHER COUNTY														
HAPPY ISD	C	237	647.05	1539.43	12.89	195.67	85.34	261.30	543.30	.00	3284.97	.00	95.38	1579.20
TULIA ISD	F	1193	437.22	1786.32	36.82	404.54	84.36	93.70	360.39	2.14	3205.49	107.06	111.77	635.70
KRESS ISD	C	425	535.87	1691.94	27.71	247.35	107.95	163.07	399.44	.00	3173.32	138.49	143.61	31.59
WHEELER COUNTY														
LELA ISD	*C	51	989.76	1671.12	53.38	308.42	33.61	227.36	342.03	.00	3625.68	.00	474.50	1869.95
MOBETIE ISD	C	93	886.98	2784.43	121.78	347.35	71.31	169.64	746.99	.00	5128.48	584.00	1192.74	588.01
SHAMROCK ISD	F	534	625.83	3211.58	35.20	416.91	292.50	123.16	454.17	.00	5159.34	244.97	241.04	327.14
WHEELER ISD	C	454	535.96	1838.16	29.71	301.56	180.49	78.74	503.49	.00	3468.13	122.24	587.52	1878.95
ALLISON ISD	C	68	1839.51	3373.72	42.90	971.25	885.52	365.21	1477.49	.00	8955.60	387.21	458.95	3997.68
KELTON ISD	C	99	915.44	3068.43	69.75	627.55	146.36	231.81	709.83	.00	5769.16	1350.11	803.35	1063.14
BRISCOE ISD	C	75	1753.73	4221.42	33.11	505.89	268.23	210.70	1256.12	.00	8249.19	26.76	3555.10	3907.18
REGION 16 AVERAGE														
			\$393.09	\$1645.965	52.68	\$287.47	\$111.50	\$ 87.16	\$403.18	\$ 1.80	\$2982.84	\$142.29	\$369.07	621.39
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 17														
MULESHOE ISD		1496	436.62	1422.83	56.67	284.32	84.74	103.08	267.06	9.06	2664.38	.00	163.29	328.78
THREE WAY ISD	C	141	998.57	2863.67	186.88	380.12	176.26	439.76	860.76	.00	5906.02	288.70	188.28	1098.00
BORDEN COUNTY														
BORDEN COUNTY ISD	C	219	1072.69	3251.83	10.27	424.78	225.13	820.14	2164.40	57.81	8027.08	699.93	925.00	3884.21
COCHRAN COUNTY														
MORTON ISD	C	783	416.91	1749.55	37.70	241.81	84.36	88.98	293.82	2.42	2915.54	.00	267.36	364.90
WHITEFACE ISD	C	340	954.16	2625.05	25.90	539.44	343.39	281.32	1064.30	.00	5833.56	861.15	574.40	2027.63
BLEDISOE ISD	C	50	1768.39	4314.83	.00	456.98	24.01	334.13	1024.99	.00	7923.33	.00	600.24	4127.25
COTTLE COUNTY														
PADUCAH ISD	C	478	429.53	1527.26	5.02	170.37	145.53	131.57	262.22	.00	2671.50	377.10	1019.26	405.82
CROSBY COUNTY														
CROSBYTON ISD	C	652	416.20	1405.50	39.18	256.21	76.74	105.30	365.21	.00	2664.34	147.52	81.04	254.79
LORENZO ISD	F	512	536.51	2769.65	98.45	566.09	116.02	147.99	449.24	.00	4683.95	29.87	111.05	521.65
RALLS ISD	C	711	470.54	1594.78	5.20	279.75	259.03	95.91	312.65	8.42	3026.26	144.84	205.08	751.14
DAWSON COUNTY														
DAWSON ISD	C	170	1047.80	2891.73	25.91	494.29	270.27	173.11	1151.45	.00	6054.55	955.20	320.91	1596.94
KLONDIKE ISD	C	323	881.15	2428.62	13.02	497.23	355.84	364.02	736.00	.00	5275.87	445.97	804.91	2620.94
LAMESA ISD	F	2923	317.16	1580.41	24.37	295.25	81.38	76.98	317.94	4.17	2697.67	263.01	200.05	220.75
SANDS ISD	C	260	822.88	2063.34	5.27	407.69	132.42	375.51	532.48	.00	4339.59	1525.78	6496.02	1617.59
DICKENS COUNTY														
MCADOO ISD	C	60	1184.09	3116.10	9.02	336.03	56.77	267.16	629.15	.00	5598.31	.00	30.06	-422.81
SPUR ISD	C	438	411.88	1446.80	24.45	172.15	80.69	105.34	268.63	.00	2509.94	103.06	76.48	288.27
PATTON SPRINGS ISD	C	99	1078.20	2458.84	108.79	335.38	43.37	354.04	567.76	.00	4946.39	.00	60.52	640.26
FLOYD COUNTY														
SOUTH PLAINS ISD	*C	37	371.47	2459.21	8.03	393.92	.00	408.19	665.77	.00	4306.58	.00	40.15	1311.40
DOUGHERTY ISD	*C	24	696.15	2857.57	8.28	101.57	.00	536.92	884.56	.00	5085.06	.00	12.42	2282.57
FLOYDADA ISD	F	1169	405.92	1791.08	51.94	316.05	67.76	77.26	269.94	.17	2980.14	90.87	30.66	61.26
LOCKNEY ISD	C	689	379.04	1466.49	24.85	184.89	90.99	90.82	270.65	7.64	2515.36	26.23	62.68	714.62
GAINES COUNTY														
SEMINOLE ISD	C	1970	397.52	1780.86	126.26	102.67	232.34	164.67	676.23	12.33	3492.86	400.34	366.87	406.00
SEAGRAVES ISD	C	721	354.31	1903.24	71.71	206.97	60.36	72.81	349.19	3.89	3022.48	84.00	209.27	970.12
LOOP ISD	C	170	670.35	3117.30	20.56	409.64	146.88	193.88	841.61	.00	5400.21	1263.15	91.75	1287.58
GARZA COUNTY														
POST ISD	C	1089	465.42	1751.66	113.79	237.70	231.29	100.75	396.79	8.95	3306.35	.00	226.98	1556.07
SOUTHLAND ISD	C	179	609.57	2327.95	23.68	475.79	115.63	115.91	345.50	.00	4014.03	304.26	90.55	-139.31
HALE COUNTY														
ABERNATHY ISD	F	895	472.12	2778.02	95.57	421.23	124.00	100.98	527.69	18.99	4538.55	134.44	242.08	980.64
COTTON CENTER ISD	C	160	792.53	2252.59	7.81	303.72	56.56	231.74	502.50	.00	4147.46	171.87	78.44	1254.03
HALE CENTER ISD	C	664	506.88	1547.02	62.62	230.11	48.29	82.41	379.13	.00	2856.46	100.89	120.37	655.80
PETERSBURG ISD	C	460	494.67	1735.79	30.73	283.90	59.84	93.44	386.75	18.34	3103.46	132.57	75.99	341.30
PLAINVIEW ISD	C	5413	237.63	1507.01	5.51	262.66	58.31	67.52	319.73	.01	2458.38	123.43	82.79	335.94
HOCKLEY COUNTY														
ANTON ISD	C	390	455.84	1647.20	66.41	292.08	108.91	110.71	448.70	.00	3129.85	524.06		

1983-84 Payroll Per ADA (14)	CLASSROOM TEACHER SALARY 1982-83					1982-83 STAFF PER 1,000 ADA		1983 TAX RATE		Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)			% Over Last Year (26)	Total (27)	Maint. (28)			
REGION 16																	
LIPSCOMB COUNTY																	
3904	\$19800	102	26.6%	11.7	8.4	5.3	38.6	\$.500	\$.590	97.1%	\$.573	18.4%	\$ 5675	\$ 4804	\$4248	BOOKER ISD	
3889	20977	108	26.0%	9.7	10.3	8.8	5.2	\$.540	\$.580	92.9%	\$.539	-3.8%	5896	5486	4665	FOLLETT ISD	
3519	19954	102	23.9%	10.4	11.7	.0	40.9	\$.720	\$.760	96.8%	\$.736	13.7%	4608	4366	3751	HIGGINS ISD	
7421	20734	106	21.4%	4.9	22.6	12.0	12.0	\$.250	\$.250	95.2%	\$.238	-12.0%	6754	6754	5118	DARROUZETT ISD	
MOORE COUNTY																	
2303	20500	105	27.3%	14.9	5.7	5.3	16.7	\$.547	\$.590	77.7%	\$.458	2.1%	1662	1542	1185	DUMAS ISD	
2626	20513	105	28.9%	12.4	8.1	6.1	14.2	\$.420	\$.420	85.3%	\$.358	-13.6%	2073	2073	1563	SUNRAY ISD	
OCHILTREE COUNTY																	
2738	21414	110	35.8%	12.4	5.7	6.3	15.7	\$.730	\$.760	88.3%	\$.671	6.1%	2147	2062	1748	PERRYTON ISD	
5314	18872	97	19.1%	6.8	21.2	.0	2.8	\$.970	\$.970	97.4%	\$.944	-4.2%	5623	5623	5028	WAKA ISD	
OLDHAM COUNTY																	
2682	19414	100	15.3%	14.2	12.3	6.1	10.7	\$.840	\$.950	93.4%	\$.887	-11.0%	1568	1387	1133	VEGA ISD	
3639	18338	94	10.3%	8.5	9.4	.0	23.5	\$.940	\$.940	97.9%	\$.920	12.2%	2462	2462	2066	ADRIAN ISD	
3623	13740	70	.0%	9.8	25.5	.0	38.2	\$1.270	\$1.350	85.8%	\$1.159	-.1%	4728	4448	3923	WILDORADO ISD	
PARMER COUNTY																	
2112	16417	84	9.7%	13.1	6.3	2.1	27.3	\$.930	\$1.030	93.9%	\$.967	8.6%	1175	1061	913	BOVINA ISD	
2395	18140	93	8.6%	12.8	9.5	7.1	14.3	\$1.080	\$1.210	82.1%	\$.993	1.9%	1728	1542	1351	FARWELL ISD	
1924	17226	88	7.9%	13.3	4.9	4.9	26.9	\$.771	\$.970	84.2%	\$.817	.1%	1036	823	681	FRIONA ISD	
2431	16166	83	10.6%	12.9	11.6	.0	15.5	\$.950	\$.950	93.5%	\$.889	-8.4%	1901	1901	1642	LAZBUDDIE ISD	
POTTER COUNTY																	
2574	18866	97	18.1%	13.3	4.1	8.0	20.1	\$.310	\$.310	83.1%	\$.258	-3.3%	4028	4028	3035	HIGHLAND PARK IB/B	
3371	18267	94	17.6%	10.9	10.9	13.1	13.6	\$.600	\$.600	89.1%	\$.534	1.6%	4877	4877	3829	BUSHLAND ISD	
2121	19166	98	17.8%	16.5	3.9	5.7	14.2	\$.870	\$.980	80.0%	\$.784	15.2%	1081	960	824	AMARILLO ISD	
1936	19024	98	16.6%	17.2	5.5	5.7	10.1	\$.890	\$1.120	74.7%	\$.837	3.2%	720	573	487	RIVER ROAD ISD	
RANDALL COUNTY																	
1882	19124	98	17.8%	17.5	4.1	4.1	12.4	\$.660	\$.910	80.0%	\$.728	10.4%	1384	1004	842	CANYON ISD	
ROBERTS COUNTY																	
3481	18699	96	23.2%	11.2	9.0	9.0	17.9	\$.215	\$.215	83.1%	\$.179	7.0%	4215	4215	2839	MIAMI ISD	
SHERMAN COUNTY																	
2272	17246	88	9.0%	16.5	8.1	.0	3.9	\$.520	\$.520	87.4%	\$.454	3.3%	2566	2566	2271	TEXHOMA ISD	
2748	19589	100	23.4%	12.3	6.9	3.7	18.3	\$.600	\$.600	93.3%	\$.560	1.0%	2508	2508	2107	STRATFORD ISD	
SWISHER COUNTY																	
2245	17383	89	6.5%	12.5	12.7	4.2	21.1	\$.760	\$.760	86.7%	\$.659	-12.1%	1593	1593	1301	HAPPY ISD	
2425	17494	90	9.2%	11.9	7.1	6.3	30.0	\$.950	\$1.050	85.0%	\$.892	-2.1%	1022	925	776	TULIA ISD	
2219	17884	92	11.4%	12.1	7.1	2.4	35.3	\$.966	\$1.050	84.4%	\$.886	-6.0%	1227	1129	957	KRESS ISD	
WHEELER COUNTY																	
2452	14093	72	8.4%	11.2	19.8	.0	19.8	\$.820	\$.820	91.6%	\$.751	5.3%	2675	2675	2429	LELA ISD	
3695	17937	92	15.5%	8.9	21.6	1.6	27.0	\$.580	\$.640	90.6%	\$.580	40.8%	4637	4203	3661	MOBETIE ISD	
3831	18264	94	16.4%	8.0	9.4	10.1	42.5	\$.700	\$.800	88.0%	\$.704	14.4%	2581	2259	2009	SHAMROCK ISD	
2498	19964	102	20.9%	13.6	6.6	2.6	15.4	\$.465	\$.490	90.7%	\$.445	-20.8%	2361	2241	1742	WHEELER ISD	
5143	16875	87	10.0%	6.8	29.3	.0	22.0	\$.175	\$.175	92.6%	\$.162	1.2%	8048	8048	5854	ALLISON ISD	
3924	17186	88	13.6%	6.7	15.1	2.5	15.1	\$.294	\$.372	90.9%	\$.338	6.9%	7190	5683	4069	KELTON ISD	
5777	16439	84	14.8%	6.8	26.8	.0	32.6	\$.200	\$.200	97.2%	\$.194	3.7%	11060	11033	8890	BRISCOE ISD	
REGION 16 AVERAGE																	
2272	\$18957	97	17.8%	14.6	5.6	5.0	16.9	\$.601	\$.657	86.5%	\$.569	8.9%	\$ 1530	\$ 1398	\$1154	REGION 16 AVERAGE	
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE	
REGION 17																	
BAILEY COUNTY																	
2008	17226	88	10.1%	14.8	5.7	9.0	25.6	\$.990	\$.990	76.1%	\$.753	8.0%	925	925	790	MULESHOE ISD	
3684	17301	89	8.5%	8.3	14.2	.0	56.3	\$1.150	\$1.190	98.1%	\$1.167	18.8%	2948	2849	2540	THREE WAY ISD	
BORDEN COUNTY																	
5343	22284	114	31.8%	10.7	13.7	4.6	34.2	\$.300	\$.340	99.7%	\$.339	10.2%	9329	8232	6342	BORDEN COUNTY IB/B	
COCHRAN COUNTY																	
2213	16534	85	13.1%	13.7	7.7	.0	34.5	\$.958	\$.958	104.0%	\$.996	11.5%	833	833	724	MORTON ISD	
3723	20987	108	28.3%	10.6	14.7	5.9	22.1	\$.203	\$.230	102.4%	\$.236	-.9%	6028	5308	4041	WHITEFACE ISD	
6006	14686	75	23.0%	6.7	40.0	.0	58.9	\$.400	\$.400	105.0%	\$.420	17.0%	6346	6346	4555	BLEDISOE ISD	
COTTLE COUNTY																	
1890	16026	82	5.7%	14.6	6.3	2.1	20.3	\$.730	\$.930	82.4%	\$.766	12.7%	1738	1365	1079	PADUCAH ISD	
CROSBY COUNTY																	
1925	16141	83	9.2%	14.8	6.1	3.1	24.5	\$.960	\$1.110	97.1%	\$1.078	-4.3%	1226	1060	931	CROSBYTON ISD	
3670	15658	80	6.9%	8.2	7.8	21.8	59.4	\$.644	\$.660	102.5%	\$.676	10.3%	1331	1299	1084	LORENZO ISD	
2119	16505	85	8.3%	13.9	5.6	2.8	28.8	\$.595	\$.665	102.1%	\$.679	3.9%	1119	1001	859	RALLS ISD	
DAWSON COUNTY																	
4184	21410	110	25.8%	10.0	17.7	11.8	17.7	\$.315	\$.370	98.3%	\$.364	.8%	6479	5525	4205	DAWSON ISD	
3533	19905	102	27.0%	10.9	12.4	3.1	27.9	\$.400	\$.450	100.0%	\$.450	15.7%	4626	4112	3361	KLONDIKE ISD	
2073	18022	92	15.6%	16.0	5.8	3.1	18.6	\$.483	\$.735	89.2%	\$.656	-3.1%	782	514	395	LAMESA ISD	
3058	18980	97	29.8%	12.4	11.6	.0	18.6	\$.570	\$.890	93.1%	\$.828	-5.1%	4129	2644	2166	SANDS ISD	
DICKENS COUNTY																	
4169	17427	89	4.1%	5.4	16.7	.0	41.7	\$1.410	\$1.410	89.0%	\$1.255	-4.6%	2456	2456	2196	MCADOO ISD	
1921	16320	84	7.6%	14.6	6.8	1.4	36.5	\$.795	\$.895	82.7%	\$.561	8.6%	859	763	612	SPUR ISD	
3426	16894	87	1.9%	9.0	20.2	.0	20.2	\$1.090	\$1.090	80.5%	\$.878	1.4%	2003	2003	1689	PATTON SPRINGS ISD	
FLOYD COUNTY																	
2402	14886	76	2.1%	12.5	26.8	.0	40.1	\$.510	\$.510	122.5%	\$.625	4.8%	2203	2203	1713	SOUTH PLAINS ISD	
2867	15185	78	.0%	12.1	41.4	.0	20.7	\$.700	\$.700	127.4%	\$.892	-9.0%	3925	3925	3177	DOUGHERTY ISD	
2343	17105	88	7.1%	11.5	6.0	7.7	38.5	\$.702	\$.780	104.5%	\$.815	-3.6%	823	740	604	FLOYDADA ISD	
1841	16085	82	6.3%	15.6	5.8	1.5	34.5	\$.770	\$.780	105.3%	\$.821	-8.4%	905	894	749	LOCKNEY ISD	
GAINES COUNTY																	
2603	21708	111	33.7%	14.6	6.0	4.8	10.5	\$.449	\$.172	102.0%	\$.176	-1.1%	2940	2539	1652	SEMINOLE ISD	
2381	20961	107	24.0%	14.4	5.6	4.2	13.9	\$.580	\$.600	97.2%	\$.583	1.1%	1108	1071	844	SEAGRAVES ISD	
3925	18769	96	19.5%	10.8	17.6	5.9	35.3	\$.260	\$.343	96.2%	\$.330	.1%	5436	4126	2772	LOOP ISD	
GARZA COUNTY																	
2327	19413	100	26.6%	15.2	3.7	5.0	21.2	\$.500	\$.500	103.7%	\$.518	-2.4%	2525	2525	2047	POST ISD	
2759	15205	78	9.3%	10.6	16.7	1.8	33.4	\$.760	\$.880	103.2%	\$.908	14.1%	2100	1814	1566	SOUTHLAND ISD	
HALE COUNTY																	
3500	20426	105	28.8%	9.8	7.8	5.6	45.0	\$.615	\$.620	99.6%	\$.617	-5.7%	2359	2340	1694	ABERNATHY ISD	
3178	17965	92	6.9%	10.0	18.7	1.4	40.6	\$.792	\$.867	93.7%	\$.812	-12.4%	1508	1377	1145	COTTON CENTER ISD	
2189	17492	90	9.4%	13.3	9.0	6.0	27.1	\$.900	\$1.010	89.6%	\$.905	-11.0%	805	717	574	HALE CENTER ISD	
2403	16834	86	7.0%	12.0	10.9	4.5	32.0	\$1.130	\$1.250	89.5%	\$1.119	-19.3%	1087	983	840	PETERSBURG ISD	
1910	19235	99	17.7%	16.6	3.0	5.1	25.4	\$.672	\$.774	89.7%	\$.695	5.5%	747	642			

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA)		INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
		1982-83 (1)	Admin- istration (2)	Service (3)	Related (4)									
REGION 17														
SUNDOWN ISD		445	1601.89	2908.71	204.73	484.29	366.20	97.16	1202.23	2.25	6867.45	18.00	1037.17	987.19
WHITHARRAL ISD	C	142	1023.71	2778.64	.00	539.56	198.35	266.57	790.17	34.53	5631.55	5.65	117.28	296.74
KENT COUNTY														
JAYTON-GIRARD ISD	C	183	1848.89	3476.36	244.50	571.67	279.11	619.42	1298.04	64.44	8402.42	874.05	408.99	1682.28
KING COUNTY														
GUTHRIE CSD	C	88	1758.68	3959.86	37.31	390.09	403.38	539.91	1733.32	.00	8822.57	11.31	12478.78	6260.15
LAMB COUNTY														
AMHERST ISD	C	245	585.02	1317.25	7.76	269.35	111.66	81.87	218.02	.00	2590.94	101.25	74.37	509.62
LITTLEFIELD ISD	F	1615	389.83	1691.70	125.45	210.39	32.10	74.14	256.77	.00	2780.39	13.44	51.80	26.38
OLTON ISD	C	728	442.83	1574.34	36.32	293.22	41.45	94.12	342.13	5.20	2829.61	6.26	66.04	652.71
SPADE ISD	C	117	981.85	2465.52	.00	329.93	77.30	197.65	467.48	.00	4519.74	111.72	148.26	1313.92
SPRINGLAKE-EARTH	C	587	460.36	1532.41	45.62	270.35	62.44	139.48	336.71	5.96	2853.33	45.66	81.69	954.55
SUDAN ISD	C	360	828.86	1982.01	8.32	362.52	191.47	177.60	671.53	.00	4222.30	1108.38	3699.32	1507.77
LUBBOCK COUNTY														
LUBBOCK-COOPER ISD	C	1098	245.78	1141.13	43.82	225.48	66.76	84.39	222.97	.00	2030.33	271.55	84.23	54.82
FPENSHIP ISD	F	2545	187.04	1267.70	85.92	173.58	93.20	108.48	328.13	.00	2244.06	162.63	101.83	283.00
ROOSEVELT ISD	C	1101	323.36	1140.46	44.34	254.99	64.79	120.22	237.71	.00	2185.86	95.75	74.54	273.34
IDALOU ISD	C	876	390.46	1306.32	25.39	214.80	63.49	77.70	171.13	.00	2249.28	212.00	62.92	119.43
LUBBOCK ISD	C	27076	333.23	1425.96	67.26	305.47	85.10	85.94	360.14	11.81	2674.91	138.44	143.08	90.72
NEW DEAL ISD	C	477	461.98	1484.55	38.62	225.60	92.16	120.86	317.25	.00	2741.03	126.10	184.55	73.61
SLATON ISD	F	1569	330.67	1691.17	46.05	350.66	154.34	105.20	261.66	1.28	2941.03	253.64	92.33	225.19
SHALLOWATER I S D	C	809	273.53	1090.22	23.84	212.02	64.31	89.17	271.86	.00	2024.95	98.19	100.28	154.35
LYNN COUNTY														
O'DONNELL ISD	C	435	480.60	2029.26	37.42	381.94	154.15	176.01	347.41	.00	3606.80	299.79	107.72	62.12
TAHOKA ISD	C	739	315.49	1760.36	36.51	231.90	75.94	66.36	259.96	.00	2746.53	107.90	88.27	365.04
NEW HOME ISD	C	226	674.88	1778.48	14.69	326.86	83.50	189.10	409.48	.00	3476.98	139.08	65.52	617.52
WILSON ISD	C	244	701.27	1656.54	115.28	271.53	108.25	208.06	318.94	.00	3379.87	112.83	172.01	583.95
MOTLEY COUNTY														
MOTLEY CO. ISD	F	251	616.73	2284.15	14.76	504.80	103.71	187.48	380.55	.00	4092.19	.00	211.54	383.11
TERRY COUNTY														
BROWNFIELD ISD	F	2374	370.84	2037.21	49.23	368.97	96.02	98.75	298.94	14.45	3334.42	149.57	88.92	477.06
MEADOW ISD	C	241	622.45	2051.01	58.71	254.97	91.37	117.42	397.74	.00	3593.66	205.80	67.63	159.71
UNION ISD	C	125	1090.64	3548.58	39.10	339.58	165.16	203.98	1123.91	.00	6510.96	188.93	1143.38	446.68
WELLMAN ISD	C	226	1258.37	2570.76	304.61	412.10	182.75	320.11	617.60	.00	5666.31	17.73	602.08	1023.53
YOAKUM COUNTY														
DENVER CITY ISD	C	1539	413.37	2383.17	87.49	267.20	121.24	111.65	659.63	50.23	4093.98	.00	325.94	810.50
PLAINS ISD	C	467	967.99	4080.84	207.06	442.08	230.57	265.26	1049.23	26.13	7269.16	.00	1413.01	3762.55
REGION 17 AVERAGE			\$397.17	\$1656.94	59.87	\$291.54	\$101.64	\$106.53	\$387.56	\$ 7.87	\$3009.12	\$173.10	\$236.51	381.68
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 18														
ANDREWS COUNTY														
ANDREWS ISD		3096	591.95	2334.57	118.42	415.76	163.09	87.62	619.23	8.19	4338.82	503.56	190.34	902.72
BREWSTER COUNTY														
SAN VICENTE ISD	*	23	2693.79	3345.89	.00	14.98	42.81	123.29	997.43	.00	7218.19	.00	3193.49	2183.22
TERLINGUA CSD	*	18	4096.66	4459.34	.00	43.84	.00	.00	252.05	.00	8851.89	386.30	876.71	1117.26
ALPINE ISD	F	1096	341.25	1501.74	32.61	138.03	95.80	42.76	206.03	.00	2358.22	112.16	40.01	151.69
MARATHON ISD	C	143	1032.78	2083.13	93.85	12.24	114.73	100.78	437.96	.00	3875.48	99.48	52.47	756.51
CRANE COUNTY														
CRANE ISD		1252	546.02	2342.80	69.48	333.70	276.53	117.00	688.42	5.99	4379.94	340.27	211.54	61.81
CULBERSON COUNTY														
CULBERSON CO. ISD	C	914	403.54	1334.20	77.59	234.74	129.56	85.46	297.89	.00	2562.98	201.99	126.06	270.33
ECTOR COUNTY														
ECTOR COUNTY ISD		23182	368.42	1653.59	68.38	278.91	65.84	181.47	392.25	3.80	3012.67	111.82	254.32	647.45
GLASSCOCK COUNTY														
GLASSCOCK ISD	C	366	858.20	2370.11	52.93	390.06	121.63	280.30	633.83	.00	4707.08	31.27	612.55	2265.00
HOWARD COUNTY														
BIG SPRING ISD		4495	372.76	1654.21	64.87	336.31	108.86	80.64	378.10	.00	2995.75	106.74	128.50	516.70
COAHOMA ISD	C	976	581.88	1778.89	59.43	234.58	402.60	135.51	451.12	.00	3644.01	1037.34	232.62	302.88
FORSAN ISD	F	490	1121.24	3026.77	86.55	433.19	239.52	220.68	651.95	26.51	5806.42	399.10	484.76	3407.96
JEFF DAVIS COUNTY														
FT DAVIS ISD	C	227	580.04	1694.88	27.14	24.27	164.33	44.79	460.00	.00	2995.44	.00	27.29	13.24
VALENTINE ISD	C	91	857.31	2484.52	82.06	74.40	83.15	134.57	397.30	.00	4113.30	.00	246.17	48.36
MARTIN COUNTY														
STANTON ISD	C	870	439.49	1886.17	54.88	299.89	180.91	136.06	522.61	.00	3520.00	271.87	512.74	529.63
GRADY ISD	C	221	1036.50	2597.70	35.52	294.77	167.42	571.47	785.90	.00	5489.29	18.10	875.57	1631.29
MIDLAND COUNTY														
MIDLAND ISD		15973	381.23	1666.56	47.02	221.26	49.17	75.66	340.66	.79	2782.36	246.04	143.60	337.95
GREENWOOD ISD	C	1087	395.76	1417.38	11.50	190.61	90.20	129.77	496.08	.00	2731.31	1162.53	817.29	587.53
PECOS COUNTY														
BUENA VISTA ISD	C	208	1267.29	2860.12	19.24	439.55	435.72	351.84	1110.36	.00	6484.13	1533.43	1246.37	850.26
FT STOCKTON ISD		2998	561.04	1976.66	84.90	356.55	131.04	97.59	558.06	14.77	3780.60	402.54	129.04	1031.15
IRAAN-SHEFFIELD	C	518	926.87	3410.92	200.47	549.74	304.18	238.92	1108.29	14.15	6753.54	441.42	814.13	929.90
PRESIDIO COUNTY														
MARFA ISD	C	541	384.57	1289.65	.83	6.00	110.07	101.93	167.96	.00	2061.02	13.13	17.14	20.24
PRESIDIO ISD	C	658	377.19	1268.37	39.10	260.55	33.03	71.33	83.35	14.66	2147.58	55.36	116.51	234.32
REAGAN COUNTY														
REAGAN ISD		1047	559.60	2014.10	50.35	209.51	251.15	120.56	484.93	.00	3690.22	279.38	180.84	1816.31
REEVES COUNTY														
PECOS-BARSTOW-TOYA		3653	446.94	1600.70	53.03	315.94	120.85	64.83	360.49	4.65	2967.43	306.14	132.39	403.95
BALMORHEA ISD	C	324	523.09	1444.88	13.27	237.59	109.69	107.59	327.29	4.63	2768.02	8.41	207.69	904.10
TERRELL COUNTY														
TERRELL COUNTY ISD	C	364	717.86	2010.25	104.11	246.95	301.22	106.26	666.46	.00	4153.11	716.57	183.05	961.91
UPTON COUNTY														
MCCAMEY ISD	F	706	844.16	2897.32	102.90	438.24	256.49	88.08	815.88	14.17	5457.25	1036.24	664.19	786.38
RANKIN ISD	C	467	861.08	2363.99	93.31	410.53	311.31	219.31	1019.99	.00	5279.52	789.35	262.74	1893.78
WARD COUNTY														
MONAHANS-WICKETT-P		2816	575.17	2074.82	44.94	337.40	212.20	87.75	527.10	3.59	3862.97	301.48	280.97	1029.70
GRANDFALLS-ROYALTY	C	241	1231.57	3380.45	20.74	253.43	196.18	126.30	809.72	.00	6018.38	522.07	284.53	1022.93
WINKLER COUNTY														
KERMIT ISD		1851	654.81	2040.93	74.14	216.35	169.06	38.80	636.50	2.81	3833.39	610.55	452.42	407.54
WINK-LÓWING ISD	C	426	1362.50	3270.75	95.54	355.03	242.44	173.38	897.06	10.27	6406.97	1845.34	340.88	601.23
REGION 18 AVERAGE			\$459.39	\$1798.22	63.17	\$279.50	\$108.56	\$122.03	\$434.42	\$ 3.59	\$3268.87	\$273.39	\$231.54	616.63
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.7

1983-84 Payroll Per ADA (14)	CLASSROOM TEACHER SALARY 1982-83				1982-83 STAFF PER 1,000 ADA			1983 TAX RATE		Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)			% Over Last Year (26)	Total (27)	Maint. (28)			
REGION 17																	
4976	\$25930	133	54.7%	11.4	11.2	6.7	24.6	\$.252	.252	96.0%	\$.242	-12.7%	\$ 7171	\$ 7171	\$6155	SUNDOWN ISD	B/B
4066	17405	89	9.0%	8.3	21.2	.0	42.3	\$.970	.970	110.8%	\$1.075	2.8%	2634	2634	2290	WHITHARRAL ISD	
HOCKLEY COUNTY																	
5810	22312	114	29.8%	8.3	16.4	8.2	41.2	\$.175	.198	100.2%	\$.198	7.6%	7933	7011	5239	JAYTON-GIRARD IB/B	
KING COUNTY																	
5345	17011	87	24.4%	6.1	22.6	.0	22.6	\$.440	.440	98.8%	\$.435	4.9%	11877	11877	9127	GUTHRIE CSD	
LAMB COUNTY																	
1926	14641	75	9.8%	14.4	12.3	2.5	33.6	\$.720	.800	76.9%	\$.615	-4.4%	915	823	658	AMHERST ISD	
2219	16455	84	7.6%	13.1	5.0	5.6	34.2	\$.780	.785	84.5%	\$.663	2.5%	787	782	636	LITTLEFIELD ISD	
2022	17763	91	10.6%	13.9	6.9	3.4	23.7	\$1.029	\$1.029	82.0%	\$.844	9.0%	1103	1103	945	OLTON ISD	
3365	13920	71	1.9%	8.6	17.1	3.4	46.9	\$1.000	\$1.050	89.9%	\$.944	4.8%	1467	1398	1218	SPADE ISD	
2085	18443	95	13.0%	16.1	6.8	3.4	30.4	\$.835	.835	78.7%	\$.657	3.4%	900	900	736	SPRINGLAKE-EARTH	
2955	17771	91	18.3%	13.3	8.3	2.8	16.6	\$.490	.600	95.3%	\$.572	67.0%	6527	5330	4837	SUDAN ISD	
LUBBOCK COUNTY																	
1482	16552	85	7.5%	18.6	6.4	3.6	12.3	\$.820	\$1.000	79.2%	\$.792	4.0%	768	629	531	LUBBOCK-COOPER ISD	
1629	16038	82	5.9%	15.7	3.3	4.0	14.3	\$.518	.739	80.2%	\$.593	7.2%	549	385	306	FRENSHIP ISD	
1581	16650	85	11.1%	17.8	4.5	5.4	14.5	\$.820	.920	89.2%	\$.821	11.4%	830	740	624	ROOSEVELT ISD	
1753	15933	82	4.7%	16.6	5.7	3.4	16.0	\$.650	.860	74.0%	\$.636	-1.3%	839	634	514	IDALOU ISD	
2187	19872	102	23.3%	15.8	4.6	5.5	13.8	\$.905	\$1.000	73.3%	\$.733	2.0%	1121	1015	874	LUBBOCK ISD	
1950	16178	83	7.1%	14.2	6.3	4.1	17.8	\$.870	.950	92.0%	\$.874	16.4%	1195	1095	958	NEW DEAL ISD	
2220	17939	92	9.5%	13.0	5.7	9.2	20.1	\$.680	.970	86.0%	\$.834	5.6%	838	587	478	SLATON ISD	
1459	15906	82	7.3%	17.6	4.9	2.5	7.4	\$.611	.740	86.6%	\$.641	-6.9%	564	466	390	SHALLOWATER I S D	
LYNN COUNTY																	
2570	18264	94	16.6%	14.2	9.2	2.3	23.0	\$.640	.800	102.9%	\$.823	-3.5%	1397	1118	923	O'DONNELL ISD	
2067	17857	92	13.7%	15.1	4.1	4.1	20.3	\$.780	.860	99.9%	\$.859	-8.5%	1045	947	795	TAHOCA ISD	
2559	16522	85	4.1%	11.5	13.3	2.2	22.1	\$.850	.940	108.0%	\$1.015	-5.5%	1428	1292	1134	NEW HOME ISD	
2424	15349	79	5.2%	12.0	12.3	6.1	24.5	\$.710	.750	110.3%	\$.827	-3.3%	1582	1495	1281	WILSON ISD	
MOTLEY COUNTY																	
3282	15871	81	3.7%	8.0	12.0	8.0	30.6	\$.520	.520	87.5%	\$.455	2.1%	1002	1002	747	MOTLEY CO. ISD	
TERRY COUNTY																	
2619	19603	101	22.9%	12.3	5.9	6.3	23.8	\$.479	.529	101.3%	\$.536	2.9%	1459	1321	1079	BROWNFIELD ISD	
2568	16645	85	8.1%	11.5	8.3	.0	39.4	\$.720	.800	108.4%	\$.867	14.7%	2230	2007	1707	MEADOW ISD	
4547	20152	103	19.6%	8.4	15.0	.0	23.9	\$.490	.503	106.9%	\$.538	23.7%	5361	5222	4671	UNION ISD	
3787	19221	99	25.1%	10.7	17.7	4.4	26.6	\$.310	.310	102.9%	\$.319	2.1%	5329	5329	4125	WELLMAN ISD	
YOAKUM COUNTY																	
3136	23122	119	41.3%	12.6	5.8	4.5	11.7	\$.250	.250	107.6%	\$.269	-2.6%	3852	3852	3009	DENVER CITY ISDB/B	
5594	24331	125	48.7%	11.3	14.8	4.3	25.4	\$.320	.320	112.0%	\$.358	-3.8%	6644	6644	5434	PLAINS ISD	B/B
2315	\$18919	97	19.2%	14.3	5.8	5.1	20.0	\$.445	.497	94.6%	\$.470	2.1%	\$ 1477	\$ 1325	\$1077	REGION 17 AVERAGE	
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE	
REGION 18																	
3437	25580	131	50.7%	14.8	6.1	5.2	19.7	\$.376	.415	104.0%	\$.432	1.1%	3602	3264	2519	ANDREWS ISD	
BREWSTER COUNTY																	
5095	15568	80	6.2%	5.9	42.8	.0	85.6	\$.400	.400	57.4%	\$.230	.4%	772	772	608	SAN VICENTE ISD	
6717	15248	78	4.9%	6.1	54.8	.0	175.8	\$.720	.830	42.5%	\$.353	3.9%	5836	5062	4855	TERLINGUA CSD	
1848	18027	92	10.2%	11.0	4.6	6.4	35.4	\$1.150	\$1.330	56.2%	\$.747	6.3%	904	782	664	ALPINE ISD	
2943	18008	92	10.0%	10.3	21.0	.0	7.0	\$.745	.805	79.2%	\$.637	-2.9%	1318	1220	1004	MARATHON ISD	
CRANE COUNTY																	
3216	23894	123	43.8%	14.3	4.0	6.4	12.5	\$.238	.257	103.8%	\$.267	17.6%	4299	3967	3110	CRANE ISD	B/B
CULBERSON COUNTY																	
1931	18193	93	24.8%	15.0	6.6	5.5	7.7	\$.440	.500	90.4%	\$.452	9.5%	1742	1533	1131	CULBERSON CO. ISD	
ECTOR COUNTY																	
2400	22401	115	38.7%	16.3	3.5	5.1	13.5	\$.727	.775	90.2%	\$.699	11.9%	1930	1810	1550	ECTOR COUNTY ISD	
GLASSCOCK COUNTY																	
3076	20476	105	38.2%	12.2	8.2	2.7	20.2	\$.633	.648	88.9%	\$.576	9.5%	5253	5127	4097	GLASSCOCK ISD	
HOWARD COUNTY																	
2374	19987	102	20.8%	14.9	5.3	5.3	22.7	\$.780	.850	84.2%	\$.715	9.9%	1259	1155	983	BIG SPRING ISD	
2677	20407	105	30.7%	12.7	5.1	3.1	22.6	\$.560	.760	97.6%	\$.742	5.3%	2655	1957	1616	COAHOMA ISD	
4395	20896	107	32.0%	8.9	12.2	12.2	32.6	\$.435	.470	110.9%	\$.521	5.7%	4390	4063	3324	FORSAN ISD	
JEFF DAVIS COUNTY																	
2271	17313	89	9.7%	15.1	13.2	.0	8.8	\$1.350	\$1.350	49.0%	\$.662	20.5%	1678	1678	1479	FT DAVIS ISD	
3158	16542	85	7.1%	10.2	21.9	.0	32.8	\$1.000	\$1.000	56.5%	\$.565	17.3%	2016	2016	1822	VALENTINE ISD	
MARTIN COUNTY																	
2607	21379	110	33.5%	13.8	5.7	4.6	11.5	\$1.047	\$1.147	90.2%	\$1.034	13.7%	2901	2648	2321	STANTON ISD	
3611	21277	109	37.6%	11.6	13.6	.0	18.1	\$.460	.460	102.1%	\$.470	6.7%	5682	5682	4338	GRADY ISD	
MIDLAND COUNTY																	
2321	22587	116	40.8%	17.0	5.0	3.0	14.9	\$.665	.770	71.8%	\$.553	11.0%	1804	1559	1316	MIDLAND ISD	
1869	18878	97	34.3%	20.4	3.7	3.3	5.5	\$.570	\$1.220	90.2%	\$1.101	18.8%	2392	1118	932	GREENWOOD ISD	
PECOS COUNTY																	
4340	21989	113	36.9%	9.8	19.2	.0	17.8	\$.510	.640	102.6%	\$.657	8.8%	8008	6382	5094	BUENA VISTA ISD	
2912	22151	114	35.1%	13.5	5.0	6.7	20.9	\$.505	.574	103.8%	\$.596	-7.5%	3367	2960	2242	FT STOCKTON ISD	
4853	25142	129	58.2%	10.4	11.6	7.7	12.5	\$.068	.072	99.8%	\$.072	7.4%	7517	7079	5894	IRAAN-SHEFFIELDB/B	
PRESIDIO COUNTY																	
1640	16399	84	5.7%	15.6	7.4	1.8	19.5	\$.850	.880	87.5%	\$.770	48.3%	953	921	800	MARFA ISD	
1734	16083	82	7.0%	16.2	9.1	3.0	20.4	\$.450	.530	72.6%	\$.385	.9%	304	258	204	PRESIDIO ISD	
REAGAN COUNTY																	
2818	21506	110	40.4%	14.2	3.8	3.8	18.1	\$.540	.595	98.8%	\$.588	1.0%	3265	2961	2438	REAGAN ISD	
REEVES COUNTY																	
2309	19264	99	25.4%	15.4	5.7	4.6	21.5	\$.675	.810	93.6%	\$.758	.6%	1695	1412	1149	PECOS-BARSTOW-TOYA	
1992	17756	91	12.0%	14.7	12.3	.0	33.5	\$1.330	\$1.400	78.0%	\$1.092	-5.4%	821	780	692	BALMORHEA ISD	
TERRELL COUNTY																	
3044	18793	96	22.1%	13.0	11.0	4.1	23.4	\$.223	.355	93.8%	\$.333	1.0%	1857	1166	579	TERRELL COUNTY ISD	
UPTON COUNTY																	
4237	22203	114	39.7%	10.7	7.1	9.9	29.2	\$.513	.652	98.2%	\$.641	1.5%	4887	3845	3068	MCCAMEY ISD	
3436	21957	113	35.4%	12.6	8.6	4.3	11.7	\$.512	.620	95.3%	\$.591	5.9%	4834	3992	3250	RANKIN ISD	
WARD COUNTY																	
3024	23159	119	41.8%	14.7	5.0	4.3	15.8	\$.688	.767	94.9%	\$.728	-2.4%	3077	2756	2250	MONAHAN-SWICKETT-P	
4385	23117	119	44.5%	9.7	16.6	4.1	33.2	\$.910	.990	98.2%	\$.972	6.6%	5915	5437	4721	GRANDFALLS-ROYALTY	
WINKLER COUNTY																	
2861	22286	114	38.9%	13.0	6.5	4.9	16.8	\$.760	.949	99.7%	\$.946	6.6%	2893	2317	1945	KERMIT ISD	
4448	23310	120	42.5%	10.9	7.0	7.0	21.1	\$.222	.292	97.9%	\$.286	-1.3%	7427	5647	4385	WINK-LO	

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Coop.	Students (ADA) 1982-83 (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
				Service (3)	Related (4)									
REGION 19														
					EL PASO					COUNTY				
CLINT ISD	C	1025	\$507.46	\$1504.39	70.99	\$252.26	\$118.59	\$96.26	\$310.25	\$.00	\$2860.23	\$344.29	\$119.00	863.89
EL PASO ISD		53811	262.31	1274.88	68.38	247.37	18.36	42.46	319.54	8.12	2241.42	141.51	294.14	639.74
FABENS ISD	C	1589	268.87	1228.23	23.17	226.22	44.61	44.67	157.61	7.63	2001.01	36.55	147.37	100.64
SAN ELIZARIO ISD	C	662	490.14	1321.11	53.99	288.95	55.90	56.13	160.14	24.36	2450.72	227.32	194.89	305.44
YSLETA ISD		42711	261.56	1204.96	43.62	267.81	32.26	29.13	256.99	4.67	2101.02	257.64	252.26	198.90
ANTHONY ISD	C	431	424.32	1113.08	27.90	227.66	103.99	27.54	218.31	.00	2142.82	103.67	108.40	121.98
CANUTILLO ISD		2356	333.63	1367.27	21.61	297.28	51.94	72.11	234.07	.00	2377.91	185.06	85.93	355.42
TORNILLO ISD	C	335	356.65	1359.41	9.54	39.23	74.55	41.45	269.56	.00	2150.40	90.85	44.43	138.14
SOCORRO ISD		5789	342.32	1169.95	28.18	283.46	20.76	38.27	181.84	5.59	2070.38	323.42	415.41	144.53
HUDSPETH														
					COUNTY									
ALLAMOORE CSD	*	3	620.16	4798.45	.00	.00	.00	406.98	1046.51	.00	6872.09	.00	.00	2745.74
FT HANCOCK ISD	C	262	681.45	1410.12	30.57	2.29	61.14	114.66	317.95	.00	2618.16	290.65	15.29	533.89
SIERRA BLANCA ISD	C	167	865.22	1765.93	1.43	14.33	155.05	125.89	295.12	.00	3222.97	370.83	5.67	1049.15
DELL CITY ISD	C	300	415.23	1261.14	30.57	185.71	63.61	151.87	262.77	.00	2370.90	59.95	49.29	290.86
REGION 19 AVERAGE			\$274.83	\$1246.54	54.23	\$256.49	\$ 27.13	\$ 38.84	\$281.87	\$ 6.37	\$2186.29	\$198.46	\$272.07	423.52
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73
REGION 20														
					ATASCOSA					COUNTY				
CHARLOTTE ISD	C	475	385.06	1621.21	86.32	224.09	81.49	77.07	346.48	.00	2821.73	324.78	159.60	436.46
JOURDANTON ISD	C	957	406.18	1656.14	58.21	236.02	156.93	70.83	278.03	3.20	2865.56	272.19	342.47	331.21
LYTLE ISD	C	723	302.78	1323.86	4.44	193.60	30.15	41.14	198.33	.00	2094.31	12.85	87.88	125.39
PLEASANTON ISD	F	2336	311.58	1275.46	31.15	234.01	25.77	80.38	198.91	1.09	2158.35	42.03	116.16	644.35
POTEET ISD	C	1341	269.64	1251.88	34.87	243.13	57.32	65.39	202.51	.00	2124.73	33.57	265.33	300.62
BANDERA														
					COUNTY									
MEDINA ISD	C	230	564.63	1547.07	46.12	306.14	82.96	184.00	289.61	.00	3020.53	39.15	226.36	378.97
BANDERA ISD	C	1025	451.31	1343.23	33.21	230.70	40.84	137.83	263.13	.00	2500.27	186.24	70.45	39.99
BEXAR														
					COUNTY									
ALAMO HEIGHTS ISD		2889	476.37	2082.96	62.32	338.82	81.22	50.43	551.10	7.11	3650.35	158.08	88.32	735.13
HARLANDALE ISD	F	13995	284.94	1269.37	28.78	372.04	39.46	23.77	307.86	26.26	2352.49	93.67	62.78	295.67
EDGEWOOD ISD		15221	260.64	1255.56	68.47	300.29	19.98	23.86	272.19	1.28	2202.27	41.81	67.97	324.71
SAN ANTONIO ISD		55726	310.77	1410.63	54.59	360.34	39.43	36.40	240.31	4.86	2457.33	73.11	45.08	269.15
SO SAN ANTONIO ISD		10076	263.23	1192.34	25.67	295.80	20.43	42.02	252.11	.00	2091.61	110.36	35.96	308.01
SOMERSET ISD	C	1390	250.22	1118.18	29.56	208.93	35.26	104.89	142.70	.00	1889.73	61.94	170.83	253.76
NORTH EAST ISD		31016	304.96	1418.99	52.88	244.93	25.37	69.32	327.37	.10	2443.92	181.20	167.53	219.24
EAST CENTRAL ISD		4334	281.27	1197.49	47.35	272.74	56.60	97.98	270.66	11.92	2236.00	168.91	101.02	377.04
SOUTHWEST ISD		5301	236.32	1006.98	7.89	228.67	37.16	68.82	165.09	.38	1751.30	266.80	1046.44	850.24
NORTHSIDE ISD		32294	275.76	1380.40	44.84	309.05	54.43	79.08	324.46	.49	2468.50	341.80	538.59	193.42
JUDSON ISD		8562	265.43	1346.96	40.40	243.53	41.13	77.48	239.49	.02	2254.45	272.86	352.93	232.51
SOUTHSIDE ISD	C	1918	376.05	1246.79	30.00	321.53	28.76	96.04	194.33	4.59	2298.08	55.57	37.53	62.17
DIMMIT														
					COUNTY									
ASHERTON ISD	C	451	907.04	2009.75	98.63	206.43	84.25	102.68	409.42	7.76	3825.96	182.91	90.27	363.90
CARRIZO SPRINGS	F	2739	452.29	1548.75	33.63	372.28	53.51	69.15	285.00	18.70	2833.31	697.57	3454.20	282.31
FRIO														
					COUNTY									
DILLEY ISD	C	813	572.48	1895.25	64.68	320.31	63.89	67.40	305.75	24.74	3314.49	222.30	124.93	432.35
PEARSALL ISD	F	2447	471.27	1512.07	39.27	348.18	53.03	58.06	233.03	8.73	2723.63	66.71	65.73	211.62
KERR														
					COUNTY									
DIVIDE CSD	*C	6	290.09	5590.09	.00	.00	.00	1080.51	316.24	.00	7276.92	.00	.00	3741.71
CENTER POINT ISD	C	347	363.12	1364.67	27.07	160.14	65.88	84.60	252.67	.00	2318.16	286.66	114.56	135.56
HUNT ISD	*C	72	1182.19	2994.62	6.57	506.91	6.92	236.82	397.16	.00	5331.18	.00	589.62	3207.94
KERRVILLE ISD	F	3070	350.32	1476.65	53.03	269.23	75.15	47.14	333.52	23.03	2628.07	313.98	274.27	432.58
INGRAM ISD	C	626	417.68	1224.83	40.78	223.92	107.07	85.34	297.03	.00	2396.66	233.18	295.21	679.78
KINNEY														
					COUNTY									
BRACKETT ISD	C	534	356.65	1640.77	47.23	138.70	77.60	117.01	225.38	.00	2603.34	266.09	138.70	310.43
LA SALLE														
					COUNTY									
COTULLA ISD	C	1264	551.27	1419.64	50.42	315.17	42.22	82.99	331.76	35.99	2829.47	51.82	96.11	-155.17
MAVERICK														
					COUNTY									
EAGLE PASS ISD		8381	304.19	1226.25	39.25	321.42	65.37	56.48	225.99	27.62	2266.57	82.08	626.51	630.25
MEDINA														
					COUNTY									
DEVINE ISD	C	1328	291.64	1401.31	36.75	181.19	84.58	67.31	275.39	21.61	2359.77	135.10	103.34	501.95
D HANIS ISD	C	234	359.45	1716.55	40.56	165.64	62.53	111.94	213.95	.00	2670.63	96.96	168.93	671.38
NATALIA ISD	C	602	347.01	1331.41	19.12	245.13	69.72	79.20	183.40	.00	2275.00	149.30	27.48	44.85
HONDO ISD	F	1634	293.57	1249.88	31.06	231.21	84.52	54.56	195.92	.00	2140.73	135.31	101.44	111.99
MEDINA VALLEY ISD	C	1519	327.67	1240.41	47.31	243.86	76.93	107.63	233.95	.91	2278.68	100.23	84.38	244.74
REAL														
					COUNTY									
LEAKEY ISD	C	259	501.52	1563.52	3.48	176.52	86.14	118.39	253.21	.00	2702.78	.00	245.10	194.97
UVALDE														
					COUNTY									
KNIPPA ISD	C	153	666.25	1932.31	56.34	234.58	28.36	122.87	240.18	.00	3280.88	134.63	117.57	705.72
SABINAL ISD	C	514	357.94	1742.05	48.25	293.80	70.07	86.91	197.99	4.03	2801.03	78.20	53.81	106.11
UVALDE ISD		4201	295.22	1385.74	50.76	271.10	52.11	87.05	217.58	11.09	2370.64	187.22	1370.34	416.49
UTOPIA ISD	C	143	460.54	2109.99	28.49	165.47	115.38	203.27	157.33	.00	3240.47	95.01	48.08	146.46
WILSON														
					COUNTY									
FLORESVILLE ISD	F	1857	242.31	1218.02	.00	222.96	28.11	82.87	142.05	5.62	1941.93	76.09	142.46	188.39
LA VERNIA ISD	C	702	284.14	1149.26	8.95	181.30	74.16	105.58	214.50	.00	2017.89	266.37	84.98	114.23
POTH ISD	C	624	342.11	1196.53	31.59	214.75	113.55	140.71	176.30	.00	2215.55	53.85	162.07	167.64
STOCKDALE ISD	C	536	301.02	1147.35	6.79	215.81	88.18	107.56	133.22	.00	1999.93	64.89	121.15	298.32
ZAVALA														
					COUNTY									
CRYSTAL CITY ISD	C	2345	454.47	1453.15	28.58	357.31	98.18	59.78	296.40	12.10	2759.97	171.14	104.24	1.82
LA PRYOR ISD	C	504	372.27	1483.87	19.97	238.76	168.77	71.06	229.80	.00	2584.51	155.91	350.18	90.39
REGION 20 AVERAGE			\$306.80	\$1363.42	45.77	\$303.90	\$ 43.63	\$ 57.76	\$273.23	\$ 5.83	\$2400.33	\$160.45	\$271.20	293.59
STATE-WIDE AVERAGE			365.34	1503.29	57.93	282.58	61.15	83.75	352.36	6.79	2713.19	238.18	351.44	359.73

*District operates less than 12 grades.

1983-84	CLASSROOM TEACHER SALARY 1982-83											TAX LEVY 1983-84			Local		
Payroll	Average	PAR	% Over State Min.	Pupil/Teacher Ratio	1982-83 STAFF PER 1,000 ADA			1983 TAX RATE		Prelim. Ratio 1983	True Rate	% Over Last Year	Per ADA		Enrichment Per ADA	District	B/B
Per ADA (14)	(15)	(16)	(17)	(18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)	(24)	(25)	(26)	Total (27)	Maint. (28)	(29)		
REGION 19																	
EL PASO COUNTY																	
2179	\$19388	99	18.2%	18.0	5.2	4.9	20.9	\$.885	\$1,080	93.1%	\$1.005	2.5%	\$ 1561	\$ 1279	\$1064	CLINT ISD	
1848	18549	95	15.9%	18.4	4.3	4.5	10.7	\$.602	\$.758	80.5%	\$.610	4.8%	657	517	404	EL PASO ISD	
1594	17357	89	11.5%	17.6	5.0	1.3	12.0	\$1.010	\$1,070	85.2%	\$.911	-3.4%	367	347	284	FABENS ISD	
1851	15336	79	10.3%	19.1	4.9	3.0	33.0	\$1.030	\$1,930	88.4%	\$1.707	20.9%	545	291	247	SAN ELIZARIO ISD	
1714	18557	95	18.9%	19.7	3.6	4.0	12.7	\$.494	\$.871	84.9%	\$.739	13.3%	508	283	211	YSLETA ISD	
1535	16119	83	8.3%	14.4	6.0	3.0	18.6	\$.670	\$.810	77.1%	\$.624	3.1%	707	585	463	ANTHONY ISD	
1902	16803	86	12.2%	16.7	5.1	2.9	18.7	\$.640	\$.940	77.0%	\$.724	10.2%	581	395	326	CANUTILLO ISD	
1653	15735	81	9.1%	19.3	6.0	1.5	29.8	\$1.227	\$1,385	87.7%	\$1.215	18.7%	627	555	470	TORNILLO ISD	
1583	16194	83	16.0%	18.9	4.4	5.6	15.1	\$.770	\$1,140	85.3%	\$.973	28.5%	576	389	330	SOCORRO ISD	
HUDSPETH COUNTY																	
4643	12276	63	42.6%	2.6	.0	.0	.0	\$.090	\$.090	148.9%	\$.134	41.9%	4954	4954	4880	ALLAMOORE CSD	B/B
2047	16697	86	12.1%	12.5	7.6	.0	48.2	\$.600	\$.800	73.6%	\$.589	-1.2%	1542	1157	923	FT HANCOCK ISD	
2474	15634	80	4.9%	11.2	11.9	.0	17.9	\$.631	\$.782	73.3%	\$.573	14.7%	1716	1385	1126	SIERRA BLANCA ISD	
1722	16420	84	12.1%	19.3	6.7	3.0	39.9	\$.530	\$.600	76.9%	\$.461	-2.6%	609	538	422	DELL CITY ISD	
1782	\$18314	94	16.8%	18.8	4.1	4.3	12.4	\$.585	\$.821	82.1%	\$.674	8.6%	\$ 601	\$ 423	\$ 329	REGION 19 AVERAGE	
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE	
REGION 20																	
ATASCOSA COUNTY																	
2188	17751	91	7.3%	15.8	8.4	4.2	26.3	\$1.020	\$1,320	92.7%	\$1.224	13.8%	1571	1214	1017	CHARLOTTE ISD	
2202	18998	97	15.1%	16.4	4.2	3.1	16.9	\$.455	\$.529	93.8%	\$.496	2.6%	1933	1662	1309	JOURDANTON ISD	
1665	16263	83	4.1%	18.1	4.1	2.8	14.3	\$.600	\$.660	77.0%	\$.508	17.1%	376	342	279	LYTLE ISD	
1724	16566	85	5.6%	14.0	4.7	4.8	20.3	\$.593	\$.640	87.5%	\$.560	3.4%	594	550	447	PLEASANTON ISD	
1676	17094	88	8.7%	18.4	4.5	2.9	34.8	\$.470	\$.560	83.2%	\$.466	12.9%	223	187	137	POTEET ISD	
BANDERA COUNTY																	
2299	17251	88	4.9%	14.6	8.7	2.4	24.4	\$.510	\$.510	57.5%	\$.293	1.9%	1067	1067	813	MEDINA ISD	
1867	18152	93	7.1%	16.9	4.9	2.4	14.6	\$.467	\$.467	58.5%	\$.273	5.5%	924	924	737	BANDERA ISD	
BEXAR COUNTY																	
2983	22453	115	32.4%	13.0	4.9	7.1	18.2	\$.630	\$.670	83.1%	\$.557	31.6%	2693	2532	2094	ALAMO HEIGHTS ISD	
1947	17477	90	10.6%	15.9	4.5	6.0	20.1	\$.280	\$.480	83.8%	\$.402	1.0%	202	118	72	HARLANDALE ISD	
1735	16837	86	9.0%	17.9	4.1	6.1	25.2	\$.250	\$.380	91.9%	\$.349	-4.9%	101	66	41	EDGEWOOD ISD	
2080	20693	106	24.9%	18.8	3.9	5.8	16.6	\$.711	\$.809	84.3%	\$.682	17.4%	662	582	472	SAN ANTONIO ISD	
1740	17025	87	13.8%	18.0	4.5	4.8	13.3	\$.650	\$.820	83.2%	\$.682	5.2%	323	256	214	SO SAN ANTONIO ISD	
1460	16728	86	7.2%	17.7	3.4	2.9	17.0	\$.410	\$.510	87.6%	\$.447	9.1%	303	244	196	SOMERSET ISD	
1993	21030	108	26.8%	17.2	4.1	5.5	11.2	\$.523	\$.603	86.1%	\$.519	12.7%	1191	1033	851	NORTH EAST ISD	
1773	17373	89	14.0%	17.5	4.2	5.5	17.2	\$.340	\$.490	95.2%	\$.467	13.5%	456	316	236	EAST CENTRAL ISD	
1447	16444	84	8.1%	18.9	3.6	3.0	17.1	\$.140	\$.690	84.7%	\$.585	37.7%	327	66	21	SOUTHWEST ISD	
1998	19496	100	21.1%	16.5	3.4	5.7	13.3	\$.474	\$.707	82.2%	\$.581	36.4%	1058	709	592	NORTHSIDE ISD	
1875	18565	95	17.6%	16.5	4.4	5.3	13.8	\$.510	\$.750	80.5%	\$.603	33.8%	936	637	525	JUDSON ISD	
1835	16870	87	7.7%	17.7	6.3	4.2	28.9	\$.490	\$.590	95.7%	\$.565	-9.8%	266	221	174	SOUTHSIDE ISD	
DIMMIT COUNTY																	
2919	16123	83	8.9%	13.5	12.9	4.4	89.8	\$1.320	\$1,400	92.4%	\$1.293	.8%	935	882	794	ASHERTON ISD	
2200	17194	88	11.2%	13.2	6.9	6.9	43.6	\$.540	\$1,050	96.2%	\$1,010	.4%	1468	755	602	CARRIZO SPRINGS	
FRIO COUNTY																	
2566	17514	90	11.6%	13.1	7.4	2.5	64.2	\$.956	\$1,120	89.2%	\$.999	8.1%	1664	1420	1219	DILLEY ISD	
2114	16657	85	10.1%	15.1	5.3	5.3	41.0	\$.800	\$.890	83.6%	\$.744	2.5%	708	636	532	PEARSALL ISD	
KERR COUNTY																	
3998	14560	75	.0%	5.9	.0	.0	.0	\$.368	\$.368	74.0%	\$.272	15.3%	6599	6599	5381	DIVIDE CSD	B/B
1769	17041	87	8.1%	18.3	8.6	.0	14.9	\$.573	\$.813	72.7%	\$.591	3.2%	1087	766	621	CENTER POINT ISD	
2673	16547	85	5.3%	15.5	13.8	.0	60.2	\$.525	\$.525	73.7%	\$.387	-19.7%	4633	4633	3713	HUNT ISD	
2070	18452	95	7.5%	14.9	5.2	5.9	22.3	\$.490	\$.675	71.4%	\$.482	6.8%	1149	834	603	KERRVILLE ISD	
1827	15592	80	.2%	17.4	4.8	1.6	13.7	\$.580	\$.740	73.9%	\$.547	3.2%	984	771	568	INGRAM ISD	
KINNEY COUNTY																	
2154	17832	91	10.2%	14.8	5.6	2.9	27.2	\$.570	\$.790	84.5%	\$.668	70.8%	991	715	575	BRACKETT ISD	
LA SALLE COUNTY																	
2086	16463	84	8.0%	15.3	6.3	4.1	44.5	\$1.270	\$1,330	83.4%	\$1,109	7.1%	1237	1181	1049	COTULLA ISD	
MAVERICK COUNTY																	
1735	17258	89	15.6%	20.1	3.5	4.1	23.2	\$.460	\$.490	89.7%	\$.439	-.0%	306	287	226	EAGLE PASS ISD	
MEDINA COUNTY																	
1859	16632	85	5.4%	16.5	6.0	3.8	13.2	\$.900	\$1,083	75.3%	\$.815	2.9%	802	666	539	DEVINE ISD	
2051	18385	94	2.8%	16.1	12.8	.0	12.8	\$.610	\$.700	82.8%	\$.579	2.5%	765	667	540	D HANIS ISD	
1805	17443	89	4.6%	16.1	6.6	2.6	20.3	\$.680	\$1,000	67.7%	\$.677	7.5%	360	245	199	NATALIA ISD	
1640	16758	86	4.3%	14.0	4.9	6.1	29.9	\$.650	\$.850	71.5%	\$.607	.0%	553	423	335	HONDO ISD	
1748	17578	90	9.5%	18.8	5.9	2.0	22.2	\$.770	\$.950	60.6%	\$.576	-44.6%	521	422	342	MEDINA VALLEY ISD	
REAL COUNTY																	
2009	15986	82	2.6%	15.2	7.7	.0	23.2	\$.450	\$.450	75.8%	\$.341	27.2%	983	983	759	LEAKEY ISD	
UVALDE COUNTY																	
2518	17214	88	5.9%	13.9	13.1	.0	26.1	\$1.150	\$1,310	81.4%	\$1,066	-.7%	1145	1005	862	KNIPPA ISD	
2214	16537	85	4.3%	14.6	5.8	2.6	36.8	\$.700	\$.790	75.1%	\$.594	3.9%	702	622	513	SABINAL ISD	
1901	17741	91	11.4%	16.7	4.7	5.0	27.6	\$.460	\$.720	84.8%	\$.610	7.6%	597	381	289	UVALDE ISD	
2524	16473	84	.9%	13.6	14.0	.0	28.0	\$.250	\$.250	64.3%	\$.161	20.1%	878	878	618	UTOPIA ISD	
WILSON COUNTY																	
1554	16437	84	6.3%	17.1	4.4	3.6	18.2	\$.190	\$.260	91.5%	\$.238	7.9%	247	180	97	FLORESVILLE ISD	
1509	16662	85	10.9%	20.0	4.3	.6	7.1	\$.345	\$.660	86.2%	\$.569	-1.9%	621	325	227	LA VERNIA ISD	
1750	17276	89	9.7%	18.4	6.4	1.6	11.2	\$.410	\$.460	100.1%	\$.461	1.8%	618	551	422	POTH ISD	
1561	16789	86	8.9%	20.2	7.5	1.9	11.2	\$.375	\$.440	101.1%	\$.445	5.7%	479	408	304	STOCKDALE ISD	
ZAVALA COUNTY																	
2078	14990	77	9.5%	18.0	6.4	4.9	65.3	\$.990	\$1,170	81.8%	\$.958	15.2%	763	646	564	CRYSTAL CITY ISD	
1900	14830	76	1.1%	15.6	6.0	1.1	20.5	\$1.180	\$1,410	75.9%	\$1,071	11.4%	1025	858	761	LA PRYOR ISD	
1953	\$18934	97	18.2%	17.2	4.3	5.3	18.5	\$.547	\$.690	83.8%	\$.578	16.9%	\$ 743	\$ 589	\$ 478	REGION 20 AVERAGE	
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE	

AMOUNT PER STUDENT BUDGETED 1983-84 BY FUNCTION

District	Students (ADA) Coop. 1982-83 (1)	Admin- istration (2)	INSTRUC-TIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-83 (13)
			Service (3)	Related (4)									
REGION 1 AVERAGE		\$272.03	\$1311.74	\$49.87	\$286.69	\$52.43	\$58.47	\$260.99	\$11.06	\$2303.28	\$132.74	\$306.17	222.17
REGION 2 AVERAGE		398.73	1552.12	53.51	302.74	59.57	69.93	365.25	5.65	2807.50	181.44	403.49	321.10
REGION 3 AVERAGE		437.64	1651.49	55.82	274.37	95.60	101.86	386.86	34.43	3038.07	136.53	238.02	608.79
REGION 4 AVERAGE		384.10	1600.07	67.98	303.35	48.07	106.83	415.48	6.90	2932.79	347.98	434.85	329.34
REGION 5 AVERAGE		449.89	1705.86	57.87	286.91	83.32	113.40	430.56	10.55	3138.36	175.62	239.61	479.18
REGION 6 AVERAGE		368.75	1433.63	52.72	257.96	64.22	146.83	323.79	2.44	2650.35	338.36	536.46	355.83
REGION 7 AVERAGE		360.64	1426.45	46.98	253.58	76.26	113.19	313.30	7.22	2597.62	247.75	397.52	352.96
REGION 8 AVERAGE		361.07	1338.51	31.11	222.83	74.81	77.13	259.85	4.11	2369.42	165.50	480.13	371.15
REGION 9 AVERAGE		397.80	1543.47	52.33	250.02	81.36	80.77	352.19	1.74	2759.69	80.02	207.02	449.97
REGION 10 AVERAGE		386.25	1540.91	76.82	284.58	51.82	44.66	385.96	5.28	2776.28	266.99	295.84	304.31
REGION 11 AVERAGE		319.86	1425.61	48.20	253.33	67.70	62.82	329.51	2.36	2509.38	275.56	336.44	384.58
REGION 12 AVERAGE		342.86	1370.70	44.12	226.66	64.76	74.05	285.72	1.44	2410.32	136.97	232.04	409.24
REGION 13 AVERAGE		412.68	1592.34	59.78	332.77	47.13	132.13	343.81	15.97	2936.59	254.65	562.32	324.69
REGION 14 AVERAGE		397.53	1469.25	47.36	229.25	94.25	75.26	318.74	2.95	2634.58	112.65	185.22	403.96
REGION 15 AVERAGE		384.81	1413.77	47.07	257.91	105.72	76.17	321.91	4.70	2612.06	133.59	378.80	454.59
REGION 16 AVERAGE		393.09	1645.96	52.68	287.47	111.50	87.16	403.18	1.80	2982.84	142.29	369.07	621.39
REGION 17 AVERAGE		397.17	1656.94	59.87	291.54	101.64	106.53	387.56	7.87	3009.12	173.10	236.51	381.68
REGION 18 AVERAGE		459.39	1798.22	63.17	279.50	108.56	122.03	434.42	3.59	3268.87	273.39	231.54	616.63
REGION 19 AVERAGE		274.83	1246.54	54.23	256.49	27.13	38.84	281.87	6.37	2186.29	198.46	272.07	423.52
REGION 20 AVERAGE		306.80	1363.42	45.77	303.90	43.63	57.76	273.23	5.83	2400.33	160.45	271.20	293.59
STATE-WIDE AVERAGE		\$365.34	\$1503.29	\$57.93	\$282.58	\$61.15	\$83.75	\$352.36	\$6.79	\$2713.19	\$238.18	\$351.44	359.73

1983-84 Payroll Per ADA (14)	CLASSROOM TEACHER SALARY 1982-83				1982-83 STAFF PER 1,000 ADA					1983 TAX RATE		Prelim. Ratio 1983 (24)	True Rate (25)	TAX LEVY 1983-84			Local Enrichment Per ADA (29)	District	B/B
	Average (15)	PAR (16)	% Over State Min. (17)	Pupil/Teacher Ratio (18)	Admin. (19)	Support (20)	Aides (21)	Maint. (22)	Total (23)	% Over Last Year (26)	Total Per ADA (27)			Maint. (28)					
1827	17240	88	13.2%	17.9	4.1	4.8	28.2	\$.535	\$.721	79.3%	\$.572	8.8%	481	357	277	REGION 1 AVERAGE			
2202	18869	97	17.4%	15.8	5.0	5.2	23.4	\$.609	\$.697	93.7%	\$.653	11.7%	1330	1163	978	REGION 2 AVERAGE			
2388	19999	103	22.2%	14.7	5.7	5.3	19.3	\$.599	\$.649	87.6%	\$.569	3.7%	1632	1506	1226	REGION 3 AVERAGE			
2368	21247	109	34.5%	16.6	4.0	5.8	14.7	\$.667	\$.799	84.1%	\$.672	10.5%	1878	1569	1302	REGION 4 AVERAGE			
2466	21262	109	27.8%	15.5	5.3	5.6	15.2	\$.855	\$.949	92.3%	\$.876	4.4%	1788	1611	1388	REGION 5 AVERAGE			
2045	18013	92	15.5%	16.1	5.3	4.5	15.9	\$.622	\$.795	86.8%	\$.690	6.8%	1436	1124	936	REGION 6 AVERAGE			
1983	18177	93	10.2%	15.8	5.4	4.0	15.7	\$.542	\$.673	86.3%	\$.581	4.0%	1259	1013	818	REGION 7 AVERAGE			
1826	17555	90	5.2%	16.2	5.4	4.1	14.5	\$.473	\$.580	81.0%	\$.470	2.9%	778	633	481	REGION 8 AVERAGE			
2071	17916	92	10.9%	14.8	5.6	4.5	16.8	\$.599	\$.660	94.5%	\$.624	8.9%	1132	1026	835	REGION 9 AVERAGE			
2227	20592	106	25.8%	16.7	4.8	5.1	14.5	\$.551	\$.674	88.2%	\$.594	13.6%	1453	1189	989	REGION 10 AVERAGE			
2007	19494	100	20.3%	17.3	4.7	4.2	12.8	\$.687	\$.887	63.0%	\$.558	15.4%	1129	875	699	REGION 11 AVERAGE			
1891	17226	88	7.4%	15.4	5.6	4.3	16.6	\$.606	\$.746	77.2%	\$.576	7.7%	716	580	456	REGION 12 AVERAGE			
2313	18610	95	17.3%	15.2	5.1	5.8	16.5	\$.759	\$.900	74.6%	\$.671	12.8%	1467	1236	1045	REGION 13 AVERAGE			
2015	18288	94	13.7%	15.2	5.5	4.1	16.5	\$.524	\$.569	92.8%	\$.528	9.8%	1237	1140	912	REGION 14 AVERAGE			
2008	17666	91	10.0%	15.7	5.5	3.9	18.3	\$.597	\$.679	73.2%	\$.497	6.0%	896	788	620	REGION 15 AVERAGE			
2272	18957	97	17.8%	14.6	5.6	5.0	16.9	\$.601	\$.657	86.5%	\$.569	4.9%	1530	1398	1154	REGION 16 AVERAGE			
2315	18919	97	19.2%	14.3	5.8	5.1	20.0	\$.445	\$.497	94.6%	\$.470	2.1%	1877	1325	1077	REGION 17 AVERAGE			
2565	21866	112	36.1%	15.2	5.1	4.6	16.6	\$.480	\$.543	92.6%	\$.503	7.0%	2292	2027	1675	REGION 18 AVERAGE			
1782	18314	94	16.8%	18.8	4.1	4.3	12.4	\$.585	\$.821	82.1%	\$.674	8.6%	601	423	329	REGION 19 AVERAGE			
1953	18934	97	18.2%	17.2	4.3	5.3	18.5	\$.547	\$.690	83.8%	\$.578	16.9%	743	589	478	REGION 20 AVERAGE			
2153	19501	100	21.8%	16.4	4.7	5.0	16.7	\$.607	\$.728	84.2%	\$.613	10.0%	1330	1108	912	STATE-WIDE AVERAGE			

INDEX TO APPENDIX BY COUNTY

<u>County</u>	<u>Page</u>	<u>County</u>	<u>Page</u>	<u>County</u>	<u>Page</u>	<u>County</u>	<u>Page</u>
Anderson	A-12	Donley	A-28	Kaufman	A-20	Real	A-34
Andrews	A-32	Duval	A-6	Kendall	A-24	Red River	A-16
Angelina	A-12	Eastland	A-26	Kenedy	A-6	Reeves	A-32
Aransas	A-6	Ector	A-32	Kent	A-32	Refugio	A-8
Archer	A-16	Edwards	A-26	Kerr	A-34	Roberts	A-30
Armstrong	A-28	Ellis	A-18	Kimble	A-28	Robertson	A-12
Atascosa	A-34	El Paso	A-34	King	A-32	Rockwall	A-20
Austin	A-10	Erath	A-20	Kinney	A-34	Runnels	A-28
Bailey	A-30	Falls	A-22	Kleberg	A-6	Rusk	A-14
Bandera	A-34	Fannin	A-18	Knox	A-16	Sabine	A-14
Bastrop	A-24	Fayette	A-24	Lamar	A-16	San Augustine	A-14
Baylor	A-16	Fisher	A-26	Lamb	A-32	San Jacinto	A-12
Bee	A-6	Floyd	A-30	Lampasas	A-22	San Patricio	A-8
Bell	A-22	Foard	A-16	La Salle	A-34	San Saba	A-28
Bexar	A-34	Fort Bend	A-8	Lavaca	A-8	Schleicher	A-28
Blanco	A-24	Franklin	A-16	Lee	A-24	Scurry	A-26
Borden	A-30	Freestone	A-22	Leon	A-12	Shackelford	A-26
Bosque	A-22	Frio	A-34	Liberty	A-10	Shelby	A-14
Bowie	A-14	Gaines	A-30	Limestone	A-22	Sherman	A-30
Brazoria	A-8	Galveston	A-8	Lipscomb	A-30	Smith	A-14
Brazos	A-10	Garza	A-30	Live Oak	A-6	Somervell	A-20
Brewster	A-32	Gillespie	A-24	Llano	A-24	Starr	A-6
Briscoe	A-28	Glasscock	A-32	Loving	A-32	Stephens	A-26
Brooks	A-6	Goliad	A-8	Lubbock	A-32	Sterling	A-28
Brown	A-26	Gonzales	A-24	Lynn	A-32	Stonewall	A-26
Burleson	A-10	Gray	A-28	Madison	A-12	Sutton	A-28
Burnet	A-24	Grayson	A-18	Marion	A-16	Swisher	A-30
Caldwell	A-24	Gregg	A-12	Martin	A-32	Tarrant	A-20
Calhoun	A-8	Grimes	A-10	Mason	A-28	Taylor	A-26
Callahan	A-26	Guadalupe	A-24	Matagorda	A-8	Terrell	A-32
Cameron	A-6	Hale	A-30	Maverick	A-34	Terry	A-32
Camp	A-16	Hall	A-28	McCulloch	A-28	Throckmorton	A-18
Carson	A-28	Hamilton	A-22	McLennan	A-22	Titus	A-16
Cass	A-16	Hansford	A-28	McMullen	A-6	Tom Green	A-28
Castro	A-28	Hardeman	A-16	Medina	A-34	Travis	A-24
Chambers	A-8	Hardin	A-10	Menard	A-28	Trinity	A-12
Cherokee	A-12	Harris	A-10	Midland	A-32	Tyler	A-10
Childress	A-28	Harrison	A-14	Milam	A-12	Upshur	A-14
Clay	A-16	Hartley	A-28	Mills	A-24	Upton	A-32
Cochran	A-30	Haskell	A-26	Mitchell	A-26	Uvalde	A-34
Coke	A-26	Hays	A-24	Montague	A-16	Val Verde	A-28
Coleman	A-26	Hemphill	A-28	Montgomery	A-12	Van Zandt	A-14
Collin	A-18	Henderson	A-14	Moore	A-30	Victoria	A-8
Collingsworth	A-28	Hidalgo	A-6	Morris	A-16	Walker	A-12
Colorado	A-8	Hill	A-22	Motley	A-32	Waller	A-10
Comal	A-24	Hockley	A-31	Nacogdoches	A-14	Ward	A-32
Comanche	A-26	Hood	A-20	Navarro	A-24	Washington	A-12
Concho	A-26	Hopkins	A-16	Newton	A-10	Webb	A-6
Cooke	A-20	Houston	A-12	Nolan	A-26	Wharton	A-8
Coryell	A-22	Howard	A-32	Nueces	A-6	Wheeler	A-30
Cottle	A-30	Hudspeth	A-34	Ochiltree	A-30	Wichita	A-18
Crane	A-32	Hunt	A-18	Oldham	A-30	Wilbarger	A-18
Crockett	A-26	Hutchinson	A-28	Orange	A-10	Willacy	A-6
Crosby	A-30	Irion	A-28	Palo Pinto	A-20	Williamson	A-24
Culberson	A-32	Jack	A-16	Panola	A-14	Wilson	A-34
Dallam	A-28	Jackson	A-8	Parker	A-20	Winkler	A-33
Dallas	A-18	Jasper	A-10	Parmer	A-30	Wise	A-22
Dawson	A-30	Jeff Davis	A-32	Pecos	A-32	Wood	A-14
Deaf Smith	A-28	Jefferson	A-10	Polk	A-12	Yoakum	A-32
Delta	A-16	Jim Hogg	A-6	Potter	A-30	Young	A-18
Denton	A-20	Jim Wells	A-6	Presidio	A-32	Zapata	A-6
Dewitt	A-8	Johnson	A-20	Rains	A-14	Zavala	A-34
Dickens	A-30	Jones	A-26	Randall	A-30		
Dimmit	A-34	Karnes	A-8	Reagan	A-32		

