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District Name _____ TEXAS EDUCATION AGENCY
Official Budget for Texas Public Schools
School Year 1984-85

County-District Number _____

Authority for Data Collection: Texas Education Code 23.46.
Planned Use of the Data: To determine whether school districts have adequate resources to expend for school operations.
Instructions: Complete in accordance with instructions printed in Procedure Number BDG-202, Change 17, Bulletin 679, Financial Accounting Manual. Questions may be referred to the Audit Review Section (512) 475-3951.

1984-85 1.067 LOCAL DISTRICTS

Function Code	LOCAL DISTRICTS			
	8000 Capital Outlay	8000 Debt Service	8000 Other Operating	8000 Supplies/Mater.
10 INSTRUCTION SERVICE	160,309,634	10,554,033	14,783,283	3,822,661
11 Instruction				
12 Instructional Computing				
10 Function Totals	160,309,634	10,554,033	14,783,283	3,822,661
20 INSTRUCTION RELATED SERVICES				
21 Instructional Administration				
22 Resource and Media				
23 School Administration				
24 Research and Development				
25 Curriculum and Personal Development				
26 Communications and Dissemination				
20 Function Totals				
30 PUBLIC SERVICES				
31 Guidance and Counseling				
32 Attendance & Social Work				
33 Health Services				
34 Transportation--Regular				
35 Transportation--Exceptional				
36 Co-Curricular Activities				
37 Food Services				
30 Function Totals				
40 ADMINISTRATION				
41 General Administration				
42 Debt Service				
40 Function Totals				
50 PLANT SERVICES				
51 Maintenance and Operation				
52 Acquisition and Construction				
50 Function Totals				
60 DATA PROCESSING SERVICES				
61 Management				
62 Computer Processing				
63 Development				
64 Interacting				
60 Function Totals				
70 ANCILLARY SERVICES				
80 Total Expenditures				



68th LEGISLATURE—SECOND CALL, REGULAR SESSION, 1985

SCHOOLS AND SCHOOL DISTRICTS—REVENUE

CHAPTER 28
H. B. No. 72
AN ACT
relating to the public school system, including finance, personnel, students, programs, teachers, retirement, and elements of the offense of truancy and school attendance.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS THAT:

ARTICLE I. ADMINISTRATION AND OVERSIGHT OF PUBLIC SCHOOLS

POLICY

PART A. LEGISLATIVE EDUCATION BOARD

SECTION 1. Title 87, Revised Statutes, is amended to read as follows:

Art. 5429p. LEGISLATIVE EDUCATION BOARD

Sec. 1. LEGISLATIVE EDUCATION BOARD.

Education Board is established.

Sec. 2. COMPOSITION. The Legislative Education Board shall consist of the following members:

PROPERTY TAX BOARDS

SCHOOL DISTRICT 1984

Austin, Texas 78761

P.O. Box 15900

County/District No. _____

Accept those containing decimals (e.g. tax rates).

Total before abatement	Value and taxes on Page _____	Total value lost due to Section C(3), item 1.	Total value lost due to Section C(3), item 2.
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R
SCHOOL DISTRICT BUDGETS

BENCH MARKS
1985-86 SCHOOL DISTRICT BUDGETS
IN TEXAS

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INTRODUCTION

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For the tenth year, the Texas Research League has published this report to facilitate participation by the taxpaying public and school officials in the preparation and adoption of budgets for the next school year. This tenth edition also chronicles the financial impact of the new school finance system in H.B. 72 enacted by the Special Session of the legislature in the Summer of 1984. But the financial picture is not complete until the budgetary and tax policies adopted by trustees in 1,068 school districts are included.

For 1984-85 the legislature increased resources for public school education in Texas by a billion dollars. Local officials added another \$519 million by increasing local school property taxes. From reports filed with the Texas Education Agency and the State Property Tax Board, 29 items of information for local school districts in Texas are shown in the Appendix to this report and in Table 4 for the 50 largest districts. Information is presented to facilitate comparison with other school districts. Budgetary amounts have been computed to an amount per student or average and are listed by county within each of the 20 educational service regions. Regional and state totals and averages are printed at the end of each regional listing. Thus, school finance data for a particular district readily can be compared with neighboring districts within the same county, with the average for all districts within the region, and with the state average.

Districts with less than 12 grades are noted with an asterisk (*) following the district name. Districts which participate in a cooperative for special education are indicated by a letter (C) or by the letter (F) if the district is a fiscal agent for a cooperative. It should be noted that in these districts the students and dollars may not match, and dollar amounts per student may be distorted.

This report is made possible through the generous cooperation of the Texas Education Agency, the State Property Tax Board, and, of course, the many local officials who compiled and reported the data.

Jared E. Hazleton
President

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63 86 SCHOOL DISTRICT BUD

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BENCH MARKS FOR 1985-86 SCHOOL
DISTRICT BUDGETS IN TEXAS

The Texas legislature met in special session during the summer of 1984 to enact many of the recommendations of the Select Committee including a complete overhaul of the foundation program. As opposed to other methods for equalizing state aid and local tax resources among school districts, a foundation program was retained but changed from one based on objects of expenditure (teachers salaries, transportation, operating expenses) to one based upon various educational programs (special, vocational, compensatory, bilingual, and regular education).

RECORD-BREAKING TAX INCREASES
AT STATE AND LOCAL LEVEL

For the 1984-85 school year, the legislature appropriated \$4.6 billion of state aid--up \$1 billion from the \$3.6 billion spent the previous year. The special session also enacted the largest tax bill in the state's history. But that was only half of the story; school trustees in 1,068 local school districts also enacted the largest school property tax increase in history by raising property tax levies by \$519 million.

Locally adopted school budgets estimated state aid of only \$4.2 billion, or \$379 million less than the legislature appropriated. Of the 1,068 districts, 477 adopted budgets calling for a deficit in general operating funds (expenditures exceeded revenue). Capital outlay totaling \$1.2 billion was budgeted for 1984-85 but only \$163 million was budgeted from bond sales leaving large gaps in capital projects accounts. To balance last year's budgets, which called for spending a total of \$10½ billion, school officials reported having \$2.3 billion of fund balances on hand at the beginning of the school year to offset the gross under estimates of state aid, bond sales, and other revenue. But the bottom line was the largest school property tax increase in history.

\$3,103 PER STUDENT
FOR CURRENT OPERATIONS

Excluding interest payments, an average of \$3,103 per student was budgeted for current operations in the 1984-85 school year, an increase of \$410 per student over the previous year.¹

¹These figures represent spending by the local district only and do not include substantial direct expenditures by the state, regional centers, and county units. These figures, therefore, are not comparable with per-student expenditure figures compiled in other states or with national averages.

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In 514 school districts, the budget called for spending less than the \$3,103 average and these districts served 64.4 percent of the students in Texas. In 85 districts, current expenditures averaged less than \$2,500 per student. At the other extreme, eight districts authorized the expenditure of more than \$10,000 per student.

Table 1

BUDGETED CURRENT OPERATING EXPENDITURES PER STUDENT BY FUNCTION
FOR ALL TEXAS SCHOOL DISTRICTS, 1983-84 AND 1984-85

<u>Function</u>	<u>1983-84</u>	<u>1984-85</u>	
		<u>Budget</u>	<u>Percent</u>
<u>General Administration</u>	\$ 165.81	\$ 183.07	5.9%
<u>Instructional-Related Service</u>			
Instructional Administration	60.10	68.83	2.2
School Administration	136.73	154.44	5.0
(Exhibit--Total Administration)	\$ (362.64)	\$ (406.34)	(13.1)%
Instrl. Resources & Media	47.70	54.22	1.7
Other	9.80	12.44	0.4
Subtotal Instructional-Related	\$ 254.33	\$ 289.93	9.3%
<u>Instructional Services</u>	\$1,492.17	\$1,771.65	57.1%
<u>Pupil Services</u>			
Guidance & Counseling Service	71.16	81.42	2.6
Attendance & Social Work	8.10	8.57	0.3
Health Services	20.45	23.28	0.8
Pupil Transportation--Regular	70.57	76.08	2.5
--Exceptional Students	12.55	14.42	0.5
Cocurricular Activities	60.70	66.21	2.1
Food Services	180.78	195.01	6.2
Subtotal Pupil Services	\$ 424.31	\$ 464.99	15.0%
<u>Plant Maintenance & Operation</u>	\$ 349.76	\$ 385.27	12.4%
<u>Community Services</u>	6.74	7.80	0.3
TOTAL CURRENT OPERATING EXPENDITURES	\$2,693.12	\$3,102.71	100.0%

Source: Official Budgets filed with the Texas Education Agency and based on 1983-84 level of enrollment of 2,747,836 students ADA.

As detailed in Table 1, direct instructional services averaged \$1,772 per student accounting for 57% of the total. Pupil services averaged \$465 per student, or 15.0% of the total. The third largest budget category was administration which averaged \$406 per student and accounted for 13.1% of total current operating expenses.

Plant maintenance and operation (custodial and maintenance employees, utilities, repairs, etc.) accounted for 12.4% of the operating budget or \$385 per student. Transportation expense accounted for \$90 per pupil (\$76 for regular transportation plus \$14 for transportation of exceptional children). Spending for guidance and counseling service was the equivalent of \$81 per pupil. Co-curricular activities averaged \$66 per student and food service, \$195 per student.

Per-student amounts budgeted by object of expenditure are shown in Table 2. Payroll expense comprised 80.1% of the total operating expense or 65.1% of the total budget including debt service and capital outlay. Current operating expenses accounted for 81.3% of the total budget. Debt service (interest and repayment of principal) required 7.1% or \$271 per ADA. The remaining 11.6%, or \$443 per student, was budgeted for capital outlay.

Table 2

BUDGETED EXPENDITURES OF ALL TEXAS SCHOOL DISTRICTS PER STUDENT, 1983-84 AND 1984-85

<u>Type of Expenditure</u>	<u>1983-84</u>	<u>Budget</u>	<u>1984-85</u>	
			<u>Opr. Cost</u>	<u>Percent of Total Cost</u>
Payroll Expense	\$2,137.40	\$2,487.31	80.1%	65.1%
Purchased Services	251.92	278.66	9.0	7.3
Supplies and Materials	236.52	265.51	8.6	7.0
Other Operating Expenses	<u>67.28</u>	<u>71.23</u>	<u>2.3</u>	<u>1.9</u>
Total Current Operating Expense	\$2,693.12	\$3,102.71	100.0%	81.3%
Debt Service	236.42	270.71		7.1
Capital Outlay	<u>348.96</u>	<u>443.14</u>		<u>11.6</u>
Total Expense Per Student	\$3,278.50	\$3,816.56		100.0%

Source: Official Budgets filed with the Texas Education Agency.

FUND BALANCES
\$2 BILLION

Each year school trustees adopt budgets calling for spending more than anticipated revenue and proposing to reduce fund

balances. When the year is over, however, revenues far exceed the amount anticipated. Instead of reducing the amount in the bank, the balance is even higher.

Two years ago the 1983-84 budgets proposed to cut balances in operating funds from \$981 million to \$822 million (see Table 3). It turned out that instead of cutting balances, the amount grew to \$1,118 million--the beginning balance on the 1984-85 budgets. Furthermore, when the audit reports became available, the \$981 million beginning balance in 1983-84 was shown actually to have been \$1.1 billion--an error of 17%.

Trustees must rely upon local property taxes to balance school budgets, and the conservative approach to revenue estimating is to err on the plus side. Nonetheless, any underestimate of revenues or understating of fund balances can result in a tax increase that was not needed.

The 1984-85 budgets called for spending \$10½ billion and anticipated revenues totaling \$9.6 billion, leaving a gap of \$868 million. Again, last year's budgets proposed to use \$703 million of the \$2.3 billion balance, leaving \$1.6 billion in the bank for next year's budget. Under the "truth in taxation" law, the unencumbered balance in the operating fund and in the interest and sinking fund must be published in the paper along with the effective tax rate before the adoption of the next year's tax rate.

Table 3

FUND BALANCES TEXAS SCHOOL DISTRICTS
(Millions of Dollars)

<u>Funds</u>	<u>Audit</u> <u>8-31-83</u>	<u>1983-84</u> <u>9-1-83</u>	<u>Budget</u> <u>8-31-84</u>	<u>1984-85</u> <u>9-1-84</u>	<u>Budget</u> <u>8-31-85</u>
Operating Funds	\$1,152	\$ 981	\$ 822	\$1,118	\$1,028
Interest and Sinking	297	269	250	300	284
Construction	<u>824</u>	<u>774</u>	<u>295</u>	<u>897</u>	<u>300</u>
Total	\$2,273	\$2,024	\$1,367	\$2,315	\$1,612

Source: Tabulation of Official Budgets for years indicated filed with the Texas Education Agency by local school districts.

INDIVIDUAL
DISTRICT FIGURES

The Appendix data for the 50 largest school districts is shown in Table 4. Houston ISD, the first district shown, had

171,870 students (ADA) in 1983-84. Using that figure, Houston budgeted \$429.16 per student for general administration in 1984-85, or 13.8% of total current operating expenses. Column 3 shows that \$1,743.95 was budgeted for direct instructional service, plus \$70.61 (column 4) for instructional-related service excluding administration. Houston budgeted \$353.37 for pupil services (column 5). Expenditures for management and operational control of cocurricular student activities were \$26.81 per ADA (column 6). Another \$80.23 per student was budgeted for transportation (column 7). Adding \$375.78 for plant maintenance and operation and \$20.27 for community service to the previous amounts gives a total current operating expense of \$3,100.19 per student shown in column 10. In addition, Houston budgeted \$177.33 per student for debt service and \$226.95 for capital outlay (column 12). Column 13 shows that beginning balances in operating funds on September 1, 1984, were shown as \$163.50 per student.

Column 14 on the second page of Table 4 shows that the total amount budgeted for payroll was the equivalent of \$2,572 per student. Payroll expense depends upon the level of salaries and the staffing pattern which are detailed in the following columns. The average salary paid classroom teachers in Houston ISD in 1983-84 was \$21,611. Houston had one classroom teacher for each 17.3 students in 1983-84 (column 16). Staffing ratios for other types of employees are shown in columns 17, 18, and 19. There were 3.4 administrators, 6.5 support persons, and 12.3 aides and secretaries per 1,000 students.

The market value of taxable property in Houston ISD in 1983 was the equivalent of \$381,478 per student as shown in column 20. The PAR figure of 165 in the next column indicates that per-student taxable property in Houston was 165% of the statewide average, or 65% higher than average. (A PAR figure of less than 100 indicates a district with taxable property per student less than average.)

Shown in columns 22 and 23, the Board of Trustees of Houston ISD adopted tax rates of 63.2¢ for maintenance and 5.3¢ for debt service (not shown) for a total rate of 68.5¢ per \$100 of appraised value.¹ Preliminary findings of the State Property Tax Board indicate that 1984 appraised values were 86.5% of full market value. The true tax rate shown in column 25 was 59.2¢ per \$100 of market value (68.5¢ times 86.5%). The property tax levied increased by 12% over the previous year (column 26). The tax levy was equal to \$1,954 per student (column 27) of which \$1,803 per student was levied for maintenance (column 28). Subtracting the local share of the foundation program cost and allowing 1½% for uncollectible taxes, Houston ISD had \$775 per student of local maintenance tax funds with which to enrich the Foundation Program level of school spending (column 29).

¹Houston ISD levied an additional 2¢ rate for the junior college.

TABLE 4

AMOUNT PER STUDENT BUDGETED 1984-85 BY FUNCTION

District	Students (ADA)		INSTRUCTIONAL		Pupil Service	Cocurricular Activities	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-84	
	Coop.	1983-84	Administration	Service										Related
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
HOUSTON ISD		171870	\$429.16	\$1743.95	70.61	\$353.37	\$ 26.81	\$ 80.23	\$375.78	\$20.27	\$3100.19	\$177.33	\$226.95	163.50
DALLAS ISD		117034	479.21	1958.44	113.04	365.61	31.86	36.35	496.90	7.06	3488.47	123.94	183.61	363.82
FORT WORTH ISD		59738	424.01	1645.66	89.25	364.02	63.58	90.01	355.28	.91	3032.71	139.68	75.86	172.66
SAN ANTONIO ISD		55194	366.39	1941.01	64.65	402.69	46.51	38.05	325.68	6.24	3191.21	70.14	78.96	182.81
EL PASO ISD		53879	326.36	1800.53	85.69	306.31	31.77	57.62	409.05	2.82	3020.15	152.99	381.24	648.19
AUSTIN ISD		52137	489.85	1996.34	93.92	425.13	28.76	189.30	459.47	28.80	3711.57	365.31	1318.52	430.87
YSLETA ISD		43284	314.44	1568.25	60.81	300.40	37.07	36.56	298.15	5.01	2620.69	371.27	509.51	222.27
CORPUS CHRISTI ISD		34967	366.63	1741.97	54.85	317.14	26.35	70.83	351.11	.94	2929.81	121.74	233.15	162.44
NORTHSIDE ISD		33803	306.97	1511.52	50.57	332.82	57.77	85.53	328.65	.30	2674.13	374.34	725.98	83.62
PASADENA ISD		32075	461.51	1584.57	69.91	308.38	49.61	69.76	411.35	.11	2955.20	142.40	63.93	632.33
ARLINGTON ISD		31960	354.89	1652.15	62.14	271.83	87.20	61.09	398.38	.00	2887.68	413.02	426.94	597.55
ALDINE ISD		31910	289.09	1480.77	40.20	322.21	22.12	110.02	248.56	1.82	2514.79	160.21	55.67	349.44
NCRTH EAST ISD		31650	337.61	1664.06	55.54	273.97	32.50	80.45	366.78	.09	2811.01	179.18	206.60	224.53
RICHARDSON ISD		31516	419.90	1757.90	705.57	323.66	106.49	33.68	535.99	1.68	3384.87	386.70	66.55	419.73
BROWNSVILLE ISD		28976	248.77	1871.04	46.76	331.65	62.02	72.97	274.31	6.59	2914.11	109.56	632.97	319.00
GARLAND ISD		28181	338.57	1656.90	65.75	288.90	41.31	43.09	344.83	.53	2779.89	361.21	411.47	246.34
LUBBOCK ISD		26968	373.84	1609.51	74.50	335.40	53.60	136.38	392.35	12.09	2987.67	140.53	93.70	123.39
CYPRESS-FAIRBANKS		26301	341.78	2020.13	58.91	269.49	47.07	230.72	434.04	.00	3402.14	882.26	2016.67	371.54
SPRING BRANCH ISD		24826	506.35	1929.74	135.09	388.15	112.39	128.71	703.24	.70	3904.37	335.05	54.36	568.98
AMARILLO ISD		24349	301.00	1767.22	51.77	353.99	70.60	36.04	438.25	.42	3019.29	145.63	323.55	384.38
PLANO ISD		23830	353.67	1981.77	57.99	294.58	44.85	61.03	326.53	22.30	3142.71	579.50	280.15	564.41
ECTOR COUNTY ISD		22771	366.37	1805.47	73.04	303.53	78.98	153.94	404.20	1.93	3187.46	112.36	211.10	532.63
FORT BEND ISD		22287	380.86	1579.44	51.48	298.82	36.04	154.23	565.60	.26	3066.73	756.64	82.02	833.47
LAREDO ISD		20940	230.20	1295.27	68.74	127.25	36.66	14.38	234.07	9.57	2016.15	77.60	25.92	164.18
KLEIN ISD		20372	354.08	1602.37	62.02	237.91	74.13	122.01	494.02	3.83	2950.39	814.83	171.32	71.81
ALIEF ISD		19346	689.04	2110.88	48.51	296.77	56.47	165.33	495.73	.00	3862.72	861.32	443.73	439.36
CONROE ISD		19091	317.77	1862.72	118.03	324.17	64.81	191.73	425.20	.00	3304.43	411.34	944.53	468.66
BEAUMONT ISD		18720	452.76	2016.59	66.23	329.32	91.75	110.99	496.80	61.65	3626.08	101.02	556.42	536.85
IRVING ISD		18279	410.08	1838.15	76.63	321.17	38.28	3.11	488.09	.00	3175.50	217.20	208.98	314.17
MESQUITE ISD	F	17436	395.90	1387.22	76.36	264.51	84.00	42.38	294.18	.00	2544.54	453.50	648.79	283.44
CLEAR CREEK ISD		17403	293.90	1708.89	48.37	297.89	40.77	159.53	397.70	1.15	2948.21	376.59	79.90	491.26
MCALLEN ISD		17045	317.76	1820.31	78.19	348.54	81.52	46.27	239.42	15.89	2947.90	222.12	278.31	283.08
MIDLAND ISD		15960	415.13	1808.62	51.45	242.46	51.41	84.63	371.93	.92	3026.55	239.62	115.03	382.65
ABILENE ISD		15570	323.79	1649.63	67.62	312.50	70.00	37.05	305.66	.00	2766.26	262.16	650.87	396.45
HURST-EULESS-B		15502	408.07	1711.42	55.85	268.94	72.39	38.30	373.35	1.96	2930.29	225.74	127.57	756.77
KILLEEN ISD		15424	335.96	1506.40	58.76	242.16	51.24	87.90	272.88	9.52	2564.83	62.42	147.81	802.50
GOOSE CREEK ISD		15132	418.56	2177.45	69.34	356.59	80.33	124.18	548.87	.57	3775.90	354.70	157.40	373.25
EDGEWOOD ISD		14834	384.53	1738.59	110.92	387.07	23.93	29.10	343.97	1.71	3019.81	36.69	329.96	219.38
TYLER ISD		14584	369.49	1658.13	70.71	247.81	42.64	79.23	304.22	.89	2773.14	316.80	1318.78	345.94
BIRDVILLE ISD		14544	273.42	1747.76	27.31	245.35	73.21	24.09	386.32	.00	2777.47	218.23	57.25	211.34
NORTH FOREST ISD		14493	333.41	1719.68	67.70	346.50	56.17	74.53	321.62	.00	2919.61	223.31	328.86	350.35
PHARR-SAN JUAN-ALA		14082	338.09	1624.21	69.43	391.21	31.58	61.35	270.23	44.20	2830.31	102.21	145.55	241.65
HARLANDALE ISD	F	13884	356.08	1604.24	30.33	401.00	43.33	24.05	334.82	10.68	2804.52	102.03	135.25	363.32
HUMBLE ISD		13579	413.17	1762.75	76.73	313.81	30.27	121.94	522.50	.00	3241.17	676.94	108.53	498.77
GRAND PRAIRIE ISD		13389	341.14	1663.08	60.25	278.52	60.84	51.13	441.35	.00	2896.32	168.24	395.58	333.74
SAN ANGELO ISD		13247	300.34	1541.66	38.63	263.11	57.42	40.65	366.33	.93	2609.07	92.59	71.46	507.19
SPRING ISD		13144	430.24	1976.98	66.86	267.40	86.12	131.61	424.73	2.69	3386.63	1043.78	1130.06	403.23
KATY ISD		12910	495.53	2034.27	96.45	431.05	40.27	171.45	612.08	5.61	3886.70	1293.60	1659.69	418.68
WICHITA FALLS ISD		12819	398.04	1868.53	89.53	307.62	49.56	52.68	351.99	.00	3117.95	122.48	59.43	256.11
WACO ISD		12393	411.19	1687.24	78.19	306.36	74.02	86.83	430.97	5.42	3080.23	53.86	133.14	642.87
50-DISTRICT AVERAGE			\$387.79	\$1761.38	75.44	\$326.82	\$ 49.11	\$ 81.56	\$397.21	\$ 7.53	\$3086.85	\$270.64	\$354.74	347.16
STATE-WIDE AVERAGE			406.34	1771.64	66.66	308.28	66.21	90.50	385.27	7.80	3102.71	270.71	443.14	405.59

TABLE 4

1984-85		1983-84			1984			1984 TAX RATE		Prelim.	True Rate	TAX LEVY 1984-85			Local	District	B/B
CLASSROOM TEACHERS	STAFF PER 1,000 ADA	MARKET VALUE	1984 TAX RATE	Ratio	% Over	Per ADA	Enrichment										
Payroll Per ADA (14)	Average Salary (15)	Pupil/Teacher Ratio (16)	Admin. (17)	Support (18)	Aides (19)	Per ADA (20)	PAR (21)	Maint. (22)	Total (23)	1984 (24)	Local Rate (25)	Last Year (26)	Total (27)	Maint. (28)	Per ADA (29)		
\$ 2572	\$21611	17.3	3.4	6.5	12.3	381478	165	\$.632	\$.685	86.5%	\$.592	12.0%	\$ 1954	\$ 1803	\$ 775	HOUSTON ISD	
2801	23361	16.4	6.1	5.7	17.9	369847	160	\$.576	\$.614	77.6%	\$.477	10.5%	2009	1885	886	DALLAS ISD	
2480	22375	18.2	4.7	5.2	14.6	220830	95	\$.572	\$.646	74.3%	\$.480	15.3%	1182	1047	452	FORT WORTH ISD	
2760	21431	18.3	4.0	5.9	16.5	109554	47	\$.717	\$.795	75.6%	\$.601	10.8%	741	669	371	SAN ANTONIO ISD	
2490	19262	17.9	4.2	4.5	11.0	112728	49	\$.603	\$.774	71.6%	\$.554	1.8%	668	521	217	EL PASO ISD	
3097	21029	15.1	5.3	7.7	14.4	273081	118	\$.658	\$.755	87.1%	\$.658	17.9%	2241	1953	1207	AUSTIN ISD	
2110	19092	19.1	3.9	4.6	13.4	70343	30	\$.444	\$.871	75.6%	\$.658	3.1%	517	263	75	YSLETA ISD	
2436	20247	17.3	4.3	4.9	20.5	158469	68	\$.655	\$.729	85.4%	\$.623	4.4%	1095	984	553	CORPUS CHRISTI ISD	
2192	20143	16.8	3.4	5.6	12.4	173209	75	\$.547	\$.757	81.1%	\$.614	25.2%	1265	914	446	NORTHSIDE ISD	
2432	22568	18.3	3.3	4.7	10.5	187571	81	\$.769	\$.850	90.0%	\$.765	4.2%	1380	1248	737	PASADENA ISD	
2306	21181	17.3	4.5	4.2	10.8	302346	131	\$.571	\$.702	75.8%	\$.532	19.7%	1811	1473	658	ARLINGTON ISD	
2135	21290	17.8	3.5	5.8	12.5	254570	110	\$.473	\$.550	86.2%	\$.474	12.9%	1156	994	311	ALDINE ISD	
2323	21799	17.4	4.1	5.4	10.0	231693	100	\$.613	\$.693	76.6%	\$.531	29.7%	1513	1338	710	NORTH EAST ISD	
2703	23986	16.5	5.3	6.0	12.5	336828	145	\$.731	\$.859	81.5%	\$.700	24.6%	2492	2121	1204	RICHARDSON ISD	
2366	17817	18.3	3.7	3.4	16.5	51552	22	\$.600	\$.930	69.1%	\$.643	9.4%	383	247	108	BROWNSVILLE ISD	
2314	21048	17.8	4.1	5.2	11.9	180675	78	\$.640	\$.730	82.7%	\$.604	19.5%	1308	1147	655	GARLAND ISD	
2444	20023	15.5	4.7	5.6	14.0	166114	72	\$.875	\$.970	81.4%	\$.790	12.4%	1265	1142	688	LUBBOCK ISD	
2824	21856	15.6	3.2	6.4	14.6	306612	132	\$.640	\$.840	91.1%	\$.765	10.0%	2556	1947	1113	CYPRESS-FAIRBANKS	
3175	21834	14.2	5.3	7.8	19.2	430378	186	\$.831	\$.916	92.2%	\$.844	6.7%	2664	2417	1251	SPRING BRANCH ISD	
2423	19754	16.4	3.8	5.9	12.8	153599	66	\$.870	\$.980	72.0%	\$.706	8.7%	1160	1030	611	AMARILLO ISD	
2638	22222	16.5	2.9	5.0	9.5	230720	100	\$.555	\$.745	94.3%	\$.703	39.4%	2184	1627	997	PLANO ISD	
2560	23340	16.2	3.8	5.3	13.7	307136	133	\$.720	\$.769	88.1%	\$.678	-5.7%	1853	1735	902	ECTOR COUNTY ISD	
2445	19867	18.1	3.9	5.4	14.0	218660	94	\$.810	\$1.220	67.9%	\$.828	13.3%	2091	1388	793	FORT BEND ISD	
1785	17455	16.9	4.0	6.2	28.6	63771	28	\$.220	\$.388	73.9%	\$.287	11.4%	166	94	0	LAREDO ISD	
2423	20573	16.3	5.0	6.3	16.8	179909	78	\$.740	\$1.090	98.3%	\$1.072	24.7%	2228	1513	1018	KLEIN ISD	
3218	21851	14.2	4.4	5.9	18.8	354102	153	\$.740	\$1.000	86.1%	\$.861	19.5%	3351	2480	1513	ALIEF ISD	
2707	20813	15.7	5.4	5.6	15.0	197563	85	\$.860	\$1.070	85.7%	\$.917	12.0%	2022	1625	1082	CONROE ISD	
2928	23376	15.4	5.1	5.5	15.8	264884	114	\$.880	\$.900	85.0%	\$.765	10.1%	2117	2070	1343	BEAUMONT ISD	
2648	22148	16.6	4.2	6.0	14.9	270575	117	\$.650	\$.719	86.7%	\$.623	24.1%	1932	1747	1011	IRVING ISD	
2079	20454	19.1	4.9	5.1	7.9	138038	60	\$.230	\$.640	85.3%	\$.546	24.4%	866	311	0	MESQUITE ISD	
2414	22365	16.8	3.1	5.6	11.4	259183	112	\$.685	\$.820	76.9%	\$.630	13.6%	1802	1505	802	CLEAR CREEK ISD	
2399	18859	16.0	3.5	6.0	15.1	108853	47	\$.600	\$.900	67.5%	\$.608	5.5%	689	459	167	MCALLEN ISD	
2518	23199	16.5	5.2	3.2	14.8	345976	149	\$.627	\$.710	87.6%	\$.622	13.7%	2053	1813	878	MIDLAND ISD	
2285	19675	15.0	4.0	6.8	17.1	170431	74	\$.589	\$.740	91.1%	\$.674	40.6%	1177	937	476	ABILENE ISD	
2452	22071	18.3	4.6	4.6	10.8	208901	90	\$.620	\$.740	77.3%	\$.572	15.4%	1374	1151	585	HURST-EULESS-B	
2106	17425	16.0	4.0	4.3	22.2	73756	32	\$.370	\$.470	73.9%	\$.347	47.8%	304	240	42	KILLEEN ISD	
3117	25486	15.9	4.4	4.8	14.4	301392	130	\$.740	\$.835	95.5%	\$.798	8.8%	2512	2226	1401	GOOSE CREEK ISD	
2444	17165	17.3	4.1	6.4	24.7	33309	14	\$.600	\$.730	76.5%	\$.558	97.0%	203	167	77	EDGEWOOD ISD	
2304	20337	16.0	4.7	5.3	15.0	210109	91	\$.810	\$.940	65.9%	\$.620	29.7%	1308	1127	559	TYLER ISD	
2346	21917	17.3	4.5	3.7	11.1	167309	72	\$.545	\$.670	81.4%	\$.546	4.9%	1082	880	428	BIRDVILLE ISD	
2455	19785	18.3	4.0	5.6	14.6	75314	33	\$.690	\$1.120	83.4%	\$.934	5.1%	694	428	224	NORTH FOREST ISD	
2310	17953	18.0	4.2	4.8	27.5	43672	19	\$.573	\$.928	57.7%	\$.536	5.4%	262	162	44	PHARR-SAN JUAN-ALA	
2291	17813	15.8	4.6	6.2	20.3	57027	25	\$.480	\$.680	73.2%	\$.498	38.5%	283	199	47	HARLANDALE ISD	
2495	20860	16.9	4.4	6.1	13.1	186643	81	\$.815	\$1.150	92.0%	\$1.059	17.0%	2157	1529	1016	HUMBLE ISD	
2329	19457	16.9	3.9	3.7	11.1	143614	62	\$.664	\$.800	78.9%	\$.631	1.8%	1021	848	458	GRAND PRAIRIE ISD	
2118	18691	16.7	4.1	4.2	15.1	153161	66	\$1.370	\$1.540	32.5%	\$.501	15.0%	750	667	255	SAN ANGELO ISD	
2692	21602	16.7	4.8	5.4	17.5	237019	102	\$.760	\$1.060	93.2%	\$.988	49.5%	3000	2151	1497	SPRING ISD	
3028	22082	16.6	5.3	6.1	15.8	360314	156	\$.640	\$.900	88.9%	\$.800	13.9%	3310	2354	1372	KATY ISD	
2550	19632	15.7	4.4	6.0	15.6	163676	71	\$.677	\$.737	90.0%	\$.664	7.6%	1142	1048	603	WICHITA FALLS ISD	
2444	18868	14.9	5.6	6.1	16.4	170921	74	\$.900	\$.940	62.4%	\$.587	2.4%	1084	1037	573	WACO ISD	
\$ 2535	\$21142	16.9	4.3	5.6	14.7	232893	101	\$.649	\$.766	82.2%	\$.630	14.3%	\$ 1540	\$ 1304	\$ 673	50-DIST. AVERAGE	
2487	20117	16.2	4.8	5.1	16.1	231656	100	\$.620	\$.740	84.0%	\$.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE	

PAYROLL COST
\$2,487 PER STUDENT

In 1984-85 local school districts budgeted the expenditure of \$6.8 billion for wages and salaries, which is equal to \$2,487 per student. For a class of 25 students, that is the equivalent of \$62,175 for the teacher and a proportionate amount for support, administrative, and other employees of the school.

Among individual districts the payroll cost varied widely from less than \$1,200 in five districts to more than \$6,000 per student in eight districts (see column 14 of Table 4 and the Appendix). Payroll expense is a function of two variables--the salary level and the staffing pattern. Salaries always are a major factor in adopting a school budget, but staffing patterns also will be crucial during the next few years as the curriculum changes mandated by H.B. 246 and the maximum class size required by H.B. 72 are implemented.

AVERAGE SALARY \$20,117
FOR CLASSROOM TEACHERS

For the 1983-84 school year, the salary actually paid to classroom teachers averaged \$20,117, which was 23.7% above the state-mandated minimum salary. Actual salaries vary among the districts as shown in column 15 of the Appendix.

The average salary for Texas classroom teachers has more than doubled since 1975. As shown in Table 5, the purchasing power of that salary declined during the 1970s, but has increased during the 1980s. In constant 1984 dollars, the average teacher's salary of \$17,362 in 1979-80 has increased by 16% over the last four years to \$20,117. The number of students assigned to each classroom teacher steadily dropped during the 1970s, remained constant during the early 1980s, but again dropped in 1983-84. Additional payroll dollars were spread among more teachers during the 1970s, whereas additional dollars during the early 1980s were used to increase salaries beyond the rate of inflation. In 1983-84 the pattern reverted back to a lower pupil-teacher ratio with salaries barely keeping pace with inflation.

For 1984-85 budgeted payroll expense was increased by 16.4% over the previous year. How much of that increase was designated for salary increases and what proportion was for more employees is not yet known. The minimum salary schedule prescribed by the state was changed to a simple minimum-wage schedule with ten steps that apply to all types of professional personnel. No longer is the amount of state aid dependent upon the state salary schedule. A supplemental salary increment is provided for teachers selected for various steps on the career ladder.

Table 5

AVERAGE SALARY TEXAS CLASSROOM TEACHERS
IN CURRENT AND CONSTANT DOLLARS
AND PUPIL-TEACHER RATIOS

<u>Year</u>	<u>Average Salary</u>	<u>Price Index</u>	<u>In 1984 Dollars</u>	<u>Pupils per Teacher</u>
1950-51	\$ 3,063	61.2	\$11,031	23.2
1955-56	3,867	65.5	13,012	22.8
1960-61	4,551	72.5	13,835	22.8
1965-66	5,858	79.3	16,281	21.6
1970-71	8,147	96.6	18,588	19.9
1975-76	11,348	131.7	18,991	17.6
1976-77	11,564	139.3	18,297	17.3
1977-78	12,656	149.1	18,708	17.0
1978-79	13,037	162.5	17,682	16.7
1979-80	14,101	179.0	17,362	16.5
1980-81	15,690	194.5	17,779	16.4
1981-82	17,537	206.0	18,763	16.4
1982-83	19,501	213.6	20,122	16.4
1983-84	20,117	220.4	20,117	16.2

Note: Price index for personal consumption expenditures in U.S. compiled by U.S. Department of Commerce; 1972 equals 100.

Source: Compiled from professional personnel rosters filed by local districts with the Texas Education Agency.

PUPIL-TEACHER RATIO

16.2 TO 1

The 1,068 local school districts employed 169,159 classroom teachers in 1983-84 for the 2,747,836 students resulting in a pupil-teacher ratio of 16.2 to 1. (See column 16 of Appendix.) The term "classroom teachers" consists only of professional teachers in the classroom and does not include counselors, librarians, and other support or administrative employees or aides. The school districts report professional personnel on a unit basis so that a principal who teaches one-third of the time would be counted as one-third of a classroom teacher.

A pupil-teacher ratio is not the same as average class size because teachers and students are not necessarily in a classroom the same number of hours each day. Students have study periods, recess, etc.; teachers have off-duty or preparation time, etc.

For example, if there were 250 students in 10 classes for 6 hours a day, the average class size would be 25. If the teachers are teaching only 5 hours a day, it would require 12 teachers for the 10 classes for a pupil-teacher ratio of 20.8. Special and vocational education, fine arts, math and science classes often have fewer students than the average which further reduces the pupil-teacher ratio. Small districts have below average pupil-teacher ratios simply because there are not enough students in the grade or program to fill the classroom. The average pupil-teacher ratio for the 50 largest school districts was 16.9 as compared to an average of 9.4 to 1 in the 83 school districts with fewer than 100 students.

OTHER PERSONNEL

In addition to 169,159 classroom teachers, school districts in 1983-84 employed 13,325 administrators, 13,888 support personnel, 44,357 aides and secretaries, and an unreported number of food service, maintenance, bus drivers, and other employees. Statewide, there were 4.8 administrators and 5.1 support persons per 1,000 students. Support persons include librarians, counselors, nurses, supervisors, and special service persons, while administrators include superintendents, principals, assistant principals, and administrative assistants.

As detailed in Table 6, staffing patterns vary widely by size of school district. Districts with more than 5,000 students average 4.3 administrators per 1,000 students. Ratios for smaller districts are higher with a ratio of 20.6 administrators per 1,000 students for districts with less than 100 students. The ratio for support personnel is the reverse pattern with the highest average ratio of 6.0 in the largest districts decreasing to 0.7 support persons per 1,000 students in the smallest districts.

H.B. 72 imposes a maximum size for classes in the lower grades beginning next year. Not more than 22 students will be permitted in any kindergarten, first or second grade class unless the Commissioner of Education finds that the limit would impose an undue hardship. Although the taxpayers provided funds with which to employ an average of one classroom teacher for 16.2 students in 1983-84, there were enough small classes and abbreviated teaching schedules that many classes had more than 22 students. The staffing pattern promises to be one of the major issues in preparing budgets for the coming school year.¹

¹For example, the new standard would require construction of 13 new elementary schools at a cost of \$28.9 million in the Dallas ISD. (See Dallas Morning News, June 4, 1985, p. 1A.)

Table 6

STAFFING PATTERNS TEXAS SCHOOLS 1983-84 BY SIZE OF DISTRICT

<u>Size of District</u>	<u>No. of Districts</u>	<u>Pupil-Teacher Ratio</u>	<u>Staff Per 1,000 Students</u>		
			<u>Admin.</u>	<u>Support</u>	<u>Aides</u>
Over 50,000 ADA	6	17.1	4.5	6.0	14.4
10,000 - 49,999 ADA	53	16.8	4.2	5.4	14.9
5,000 - 9,999 ADA	31	16.6	4.4	5.1	17.7
1,500 - 4,999 ADA	222	15.7	5.1	4.8	18.0
1,000 - 1,499 ADA	97	15.3	5.2	4.3	17.9
500 - 999 ADA	201	15.0	6.0	3.5	17.3
100 - 499 ADA	375	13.6	9.7	2.1	19.0
Under 100 Students	83	9.4	20.6	0.7	28.6
All Districts	1,068	16.2	4.8	5.1	16.2

\$231,656 TAXABLE VALUE
FOR EACH STUDENT

School-aid programs try to provide financial resources for the education of students regardless of where they live, whereas taxable property seldom is distributed among local school districts in the same proportion as students. Districts with low per-student taxable property values are called "poor" districts for state-aid purposes. Other districts with larger amounts of taxable property compared to the number of students are called "rich" districts. To equalize, state-aid schemes provide funds inversely to the per-student property tax value.

The State Property Tax Board is charged by law with determining the market value of taxable property in each school district in Texas. For 1983 that value totaled \$636,554 million, and when divided by the 2,747,836 students (ADA), averaged \$231,656 of local tax base per student. The figure for each school district is shown in column 20 of the Appendix. The PAR figure in column 21 helps to determine if a district is "rich" (PAR greater than 100) or "poor" (PAR less than 100).

Relative wealth is a key factor in the budget process. "Rich" districts can fund a large part of their budget from local tax resources. "Tax poor" districts, on the other hand, cannot begin to finance their school programs even with the highest tax rate authorized by law, and must rely upon state aid. In between these extremes are most districts whose budgets are financed by various combinations of state aid and local taxes.

1984-85 PROPERTY TAXES
UP \$519 MILLION

Local property taxes imposed by school districts jumped by \$519 million to \$4.1 billion. School property tax increases were

widespread with almost 9 out of 10 districts raising tax levies (see Table 7). Eleven districts more than doubled taxes, while another 55 districts increased tax bills from 50 to 100%, and 173 schools posted increases from 25 to 50%. The 153 districts which reduced taxes account for 6.1% of property values, while the other 93.9% of taxable property was located in school districts that increased tax levies.

The percentage increase (or decrease) in property taxes levied is shown for individual districts in Table 4 and in the Appendix under column 26.

TAX EXEMPTIONS

\$780 MILLION +

Preliminary figures indicate that \$94½ billion of property value was exempt in 1984, (an additional \$22 billion of privately owned motor vehicles was exempted on a local-option basis). These exemptions reduced the property tax revenue of local school districts by \$780 million as tabulated in Table 8.

Table 7

PROPERTY TAX LEVIES BY TEXAS SCHOOL DISTRICTS 1983-84 TO 1984-85

<u>Percentage Change 1983-84 to 1984-85</u>	<u>Number of Districts</u>	<u>% Students of State Total</u>	<u>% Market Value in State 1983</u>
<u>Decreases</u>			
10% and Over	24	0.8%	0.4%
5 - 9.9%	47	1.8	2.2
Less than 5%	<u>82</u>	<u>4.5</u>	<u>3.5</u>
Total Decreases	153	7.1%	6.1%
<u>Increases</u>			
Less than 5%	202	15.3%	10.5%
5 - 9.9%	178	12.9	11.9
10 - 24.9%	296	47.2	56.6
25 - 49.9%	173	14.9	13.0
50 - 99.9%	55	2.3	1.7
Over 100%	<u>11</u>	<u>0.3</u>	<u>0.2</u>
Total Increases	915	92.9%	93.9%
TOTAL	1,068	100.0%	100.0%

The largest revenue loss was attributable to productivity valuation of open-space land which more than tripled from \$129 million in 1981-82 to \$436 million in 1984-85. The second largest exemption was the \$5,000 and \$10,000 state-mandated homestead exemptions which reduced revenue by \$154 million.

A new exemption authorized in 1982-83 allowed local governments to exempt up to 40% of the value of a homestead.¹ Thus far, 251 districts reported granting some percentage of that exemption resulting in a revenue loss of \$118 million. Other new exemptions authorized were for farm and ranch implements, solar and wind-powered energy devices, and reductions under the Property Redevelopment and Tax Abatement Acts.

Table 8

REVENUE LOSS BY SCHOOL DISTRICTS FROM
PROPERTY TAX EXEMPTIONS
(Millions of Dollars)

	<u>1981-82</u>	<u>1983-84</u>	<u>1984-85</u>
State Mandated \$5,000 and \$10,000 Homestead Exemptions	\$135.8	\$146.1	\$154.2
Less: Levy for Debt Service	-2.6	-1.3	-0.6
Optional Percentage Homestead Exemption (NTE 40%)	7.7	107.0	118.4
Local Option Exemption for Elderly		15.0	17.2
Tax Freeze for Over Age 65 Disabled and Deceased	13.5	37.2	55.2
Veterans Exemption	1.7	1.6	1.7
Reduction for Productivity Valuation of Open-Space Land	128.8	376.3	436.5
Less: Rollback Tax Collected	-0.7	-2.4	-4.8
Other	-0-	6.5	2.1
TOTAL	<u>\$284.2</u>	<u>\$680.4</u>	<u>\$779.9</u>

TAX RATES SOAR
AS INFLATION SUBSIDES

School taxes in 1984-85 averaged 62.2¢ per \$100 of market value. Thus, property selling for \$100,000 was taxed an average of \$622 for school purposes. Homeowners paid less if they qualified for one or more of the variety of homestead exemptions.

¹The exemption will be phased down to a maximum of 30% in 1985-86 and to 20% in 1988-89.

As shown in column 23 of Table 4 and the Appendix, school trustees adopted tax rates that averaged 74.0¢ per \$100 of appraised value. Preliminary studies by the State Property Tax Board show that appraisals ranged from less than 50% of market value in a half dozen school districts to more than 100% in 72 districts. The statewide average was 84%. Multiplying the 74.0¢ actual rate times the 84% average ratio indicates the "true"¹ tax rate averaged 62.2¢ per \$100 of market value. (See columns 23, 24, and 25 of Table 4, or the Appendix for comparable figures for each school district.)

True tax rates imposed by school districts ranged widely among the 1,068 districts, as shown in Table 9. At the low end, five districts levied a rate of less than 10¢ per \$100 of market value (or 0.1% of value). At the other extreme, six districts had true rates in 1984 of more than \$1.30 (or 1.3% of value). Property selling for \$100,000 would be taxed by the school for less than \$100 in five districts or more than \$1,300 in six districts.

Table 9

DISTRIBUTION OF 1984 SCHOOL TAX RATES

<u>1984 True Tax Rate per \$100 of Market Value</u>	<u>Number of Districts</u>	<u>% of Taxable Property</u>	<u>% of Students</u>
Under 30¢	35	4.0%	1.3%
30.0 - 39.9¢	73	3.0	2.5
40.0 - 49.9¢	117	14.8	11.9
50.0 - 59.9¢	236	27.6	26.9
60.0 - 69.9¢	229	21.6	26.9
70.0 - 79.9¢	163	15.6	16.0
80.0 - 89.9¢	86	7.0	6.4
90.0 - 99.9¢	60	3.8	4.5
\$1 and Over	69	2.6	3.6
Total	1,068	100.0%	100.0%

Over the past decade school tax levies have grown threefold from \$1.4 billion in 1975-76 to \$4.1 billion last year. As detailed in Table 10, the average tax rate adopted by school trustees steadily dropped from \$1.59 per \$100 of taxable value in 1975 to half that rate (71.1¢) in 1982, but climbed to 74.0¢ last year. The average level of assessment increased from 39.2% in 1975 to 84% in 1983 as the new law requiring 100% assessment became effective, and remained at the 84% level in 1984.

¹The term "true tax rate" is the same as "effective tax rate" used in earlier Bench Marks reports in this series. The term has been changed to avoid confusion with effective tax rate used in the "truth in taxation" law which is an equivalent rate based on appraised value, not market value.

As a result of this change in tax administration, the average true tax rate gradually fell from 62.3¢ per \$100 of market value in 1975 to 53.1¢ in 1981 as rapid inflation and economic growth produced many more dollars of revenue at lower true tax rates.

During the past three years, however, the rate of inflation has declined significantly. Various groups of taxpayers obtained exemptions from the tax. The change to 100% assessment forced more landowners to seek alternative productivity valuation for open-space land. Under these circumstances, the additional tax revenue was obtained by increasing the tax burden, and the true tax rate jumped from 53.1¢ in 1981 to 62.2¢ in 1984.

Table 10

GROWTH OF SCHOOL PROPERTY TAXES 1975-76 to 1984-85

	<u>Property Tax Levy (Millions)</u>	<u>Average Tax Rate</u>	<u>Level of Appraisal</u>	<u>True Tax Rate</u>
1975-76	\$1,434	\$1.59	39.2%	62.3¢
1976-77	1,619	1.57		
1977-78	1,764	1.506	40.1	60.3
1978-79	1,939	1.44		
1979-80	2,088	1.282	44.8	57.1
1980-81	2,481	1.054		
1981-82	2,864	0.831	63.4	53.1
1982-83	3,298	0.711		
1983-84	3,627	0.728	84.2	61.3
1984-85	4,145	0.740	84.0	62.2

Note: Ratio for 1984-85 is preliminary subject to final appeal by local school officials to the State Property Tax Board.

NEW STATE-AID
SYSTEM

H.B. 72 retained the foundation program method for determining the amount of state aid for each school district, but substantially changed the structure of that program. Since 1949, objects of expenditure (salaries paid teachers and other professionals, transportation, and operating expenses) were used to determine the basic allowance for each district. The system recognized special and vocational education but used salaries and other expenses to determine the allowance for each district. Many other "programs" had been appended during the years.

H.B. 72 dropped salaries and other objects of expenditure in favor of broad educational programs, i.e., special, vocational, bilingual, compensatory, and regular education. Transportation

was retained and a variety of special provisions were included. For 1984-85 the foundation program is estimated to average \$2,223 per student of which the state will pay 73.9%, or \$1,642.

The program continues to heavily favor small districts with a foundation program cost of \$3,244 per student in the 83 districts with 100 or fewer students. That average is 50% more than the \$2,170 average for the 6 districts with more than 50,000 students.

As shown in Table 11, the distribution of per-student foundation program cost compared to local taxable wealth is U-shaped. The estimated 1984-85 foundation cost for both the poorest and richest groups of school districts was \$2,460. For the 181 districts with per-student taxable wealth between \$250,000 and \$349,999 the foundation program cost was \$2,075, or about \$400 a student less than both the poorest and richest districts.

Under a foundation program, equalization of state aid and local property tax resources is achieved by varying the proportion funded by the state, as shown in the second and third columns of Table 11. For the poorest group of districts, the state pays 92.9% of the foundation cost, or \$2,289 per student. For the most affluent group, the state's share was 27.7%, or \$683 per student.

The amount of local property taxes levied is shown in the next column with the total of state aid plus local taxes in the last column. The variations in per-student local tax levies was greater than the difference in state aid among different wealth groups of districts. Consequently, the poorest districts ended up with \$2,732 per student of state aid and local taxes as compared to \$5,117 for the most affluent districts.

Table 11

STATE SCHOOL AID AND LOCAL TAXES PER STUDENT 1984-85

<u>Market Value Per ADA 1983</u>	<u>Foundation Program</u>	<u>% State</u>	<u>State Aid</u>	<u>Local Property Tax</u>	<u>State Aid Plus Local Tax</u>
	-----Amounts Per Student-----				
Under \$100,000	\$2,462	92.9%	\$2,289	\$ 443	\$2,732
\$100,000 - 149,999	2,391	87.8	2,099	749	2,848
150,000 - 199,999	2,268	83.2	1,888	1,059	2,947
200,000 - 249,999	2,103	78.3	1,646	1,371	3,017
250,000 - 349,999	2,075	69.7	1,446	1,745	3,191
350,000 - 599,999	2,150	55.2	1,188	2,366	3,554
Over \$600,000	2,464	27.7	683	4,434	5,117
Average	\$2,223	73.9%	\$1,642	\$1,509	\$3,151

With no limitation on the authority of affluent districts to increase property taxes, local school officials largely negated the effort of the legislature to equalize financial resources among the 1,068 school districts in Texas.

LOCAL

ENRICHMENT

The local share of the 1984-85 foundation program cost averaged \$581 per student. Excluding the levy for debt service, local school officials levied property taxes for maintenance and operations averaging \$1,264 per student. Allowing 1½% for uncollectible taxes, the \$1,264 levy was greater than the \$581 local share of the foundation program by \$664 per student. Thus schools levied additional taxes with which to "enrich" the foundation program level of educational expenditure.

Under the new system of granting state aid for programs, the legislature, the State Board of Education, and the Texas Education Agency can impose a wide range of new restrictions upon how state aid (and even some local funds) is spent. Property taxes beyond the local share of the foundation program (enrichment) can be spent as school officials wish. For property-poor districts with little enrichment funds, H.B. 72 provides state "enrichment equalization" aid totaling \$500 million in 1984-85. Another \$100 per student was provided for education improvement and the career ladder. One-quarter of this allotment can be spent for any legal purpose.

The per-student amount of enrichment from local property taxes is shown in column 29 of the Appendix for each school district. Local maintenance tax, local share, and enrichment are summarized by wealth-groups of districts in Table 12. For the 144 districts with market value of taxable property less than \$100,000 per student in 1983, local enrichment averaged \$116 per student. At the other extreme, in the 146 school districts with taxable values of more than \$600,000 per ADA, local enrichment averaged \$2,110 per student.

As shown in the last column of Table 12, the new state-aid system, local property taxes, federal, and other sources of revenue enabled the most affluent districts to spend 70% more per student than was spent by districts at the other end of the wealth spectrum (\$4,643 as compared to \$2,738).

Table 12

1984-85 SCHOOL PROPERTY TAX LEVIES, LOCAL ENRICHMENT
AND CURRENT OPERATING EXPENDITURES PER STUDENT

<u>Market Value Per ADA 1983</u>	<u>No. of Districts</u>	<u>Maint. Tax Levy</u>	<u>Local Share Foundation Program</u>	<u>Local Enrich- ment*</u>	<u>Current Operating Expense</u>
Under \$100,000	144	\$ 294	\$ 174	\$ 116	\$2,738
\$100,000 - 149,999	142	608	291	308	2,936
150,000 - 199,999	163	809	380	417	2,860
200,000 - 249,999	143	1,118	468	633	2,937
250,000 - 349,999	181	1,477	632	824	3,130
350,000 - 599,999	149	2,022	949	1,044	3,420
Over \$600,000	146	3,947	1,778	2,110	4,643
Average	1,068	\$1,264	\$ 581	\$ 664	\$3,102

*Maintenance tax levy less 1½% uncollectible less local share of foundation program equals local enrichment.

OUTLOOK FOR
1985-86 BUDGETS

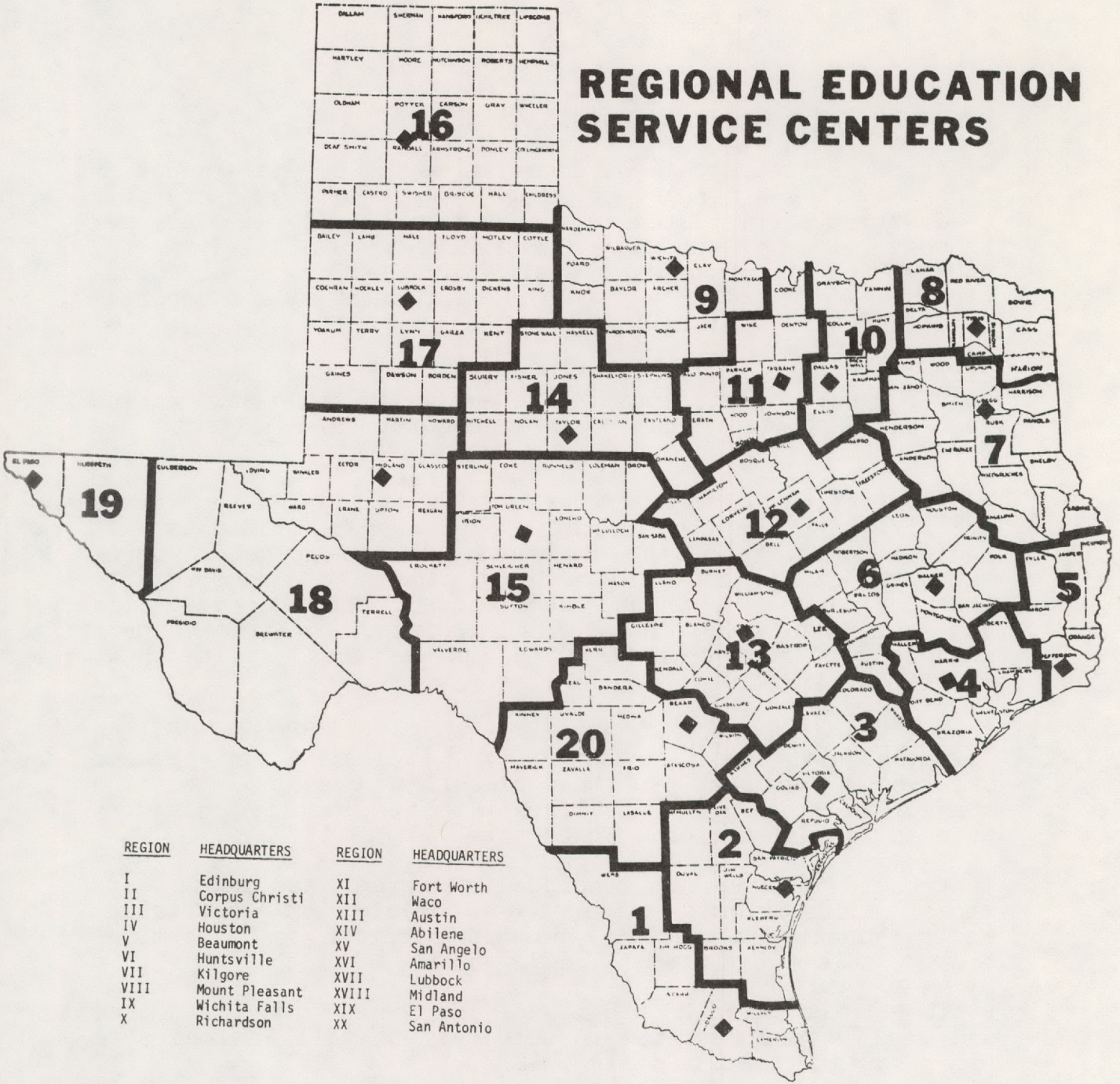
As compared to the billion-dollar increase in state school funds last year, state aid for 1985-86 is estimated to increase by \$129 million. Only an estimated 492 districts will get more state aid in 1985-86. The other 576 districts are anticipated to receive less from the state; these primarily will be the more affluent districts as the local share of the foundation program will be increased by \$307 million.

Under a foundation program, greater equalization of state aid and local taxes is achieved by enlarging the foundation program and reducing local enrichment, thereby diverting local tax revenue from enrichment to the local share of the foundation program. H.B. 72 increased the local share by \$1.1 billion in 1984-85 and scheduled another \$307 million increase for 1985-86. This strategy presupposes that local taxes will remain about the same; but local officials actually increased school tax levies by \$519 million in 1984-85. This substantially negated the equalization improvement that the legislature tried to achieve.

APPENDIX

SEE INSIDE BACK COVER FOR
INDEX TO APPENDIX BY COUNTY

**REGIONAL EDUCATION
SERVICE CENTERS**



REGION	HEADQUARTERS	REGION	HEADQUARTERS
I	Edinburg	XI	Fort Worth
II	Corpus Christi	XII	Waco
III	Victoria	XIII	Austin
IV	Houston	XIV	Abilene
V	Beaumont	XV	San Angelo
VI	Huntsville	XVI	Amarillo
VII	Kilgore	XVII	Lubbock
VIII	Mount Pleasant	XVIII	Midland
IX	Wichita Falls	XIX	El Paso
X	Richardson	XX	San Antonio

EXPLANATION OF APPENDIX COLUMNS

Figures for an annexed or consolidated district have been added to the receiving district. State totals are for 1,068 local school districts and exclude state schools, other special schools, and education service centers.

Col.

No.

* District operates less than 12 grades.

Coop. District participates in a cooperative for special education programs. F--district is fiscal agent for cooperative. C--district participates in cooperative. Dollar amounts per student may be excessive in fiscal-agent districts and understated in cooperative districts because special education students served and the dollars budgeted are reported by different districts.

1. Students (ADA) 1983-84. Compiled from Superintendent's Annual Report of students in average daily attendance during 1983-84. State total for 1,068 local districts is 2,747,836.
2. Administration. Covers overall administration of the entire school system and administration of a school or campus. It includes salaries of the superintendent, principals, administrative staff, and personnel who supervise and coordinate instruction, research and development, program evaluation and in-service education. Also included are fiscal, personnel, security, computer, and tax services. State total \$1,116,557,435.
3. Instructional Service. Includes those activities dealing directly with the instruction of pupils; i.e., teacher salaries, equipment in the classroom essential to the subject being taught, and furniture and supplies directly related to instruction. State total \$4,868,187,890.
4. Instructional Related. Includes resources and media services, instructional research and development, curriculum and personnel development, and communication and dissemination. State total \$183,171,647.
5. Pupil Service. Includes guidance and counseling, attendance and social work, and health services, as well as food services. State total \$847,106,648.
6. Cocurricular Activities. Incorporates activities which are student and curricular related, but not necessary to regular instructional services. Included are intramural athletics, interscholastic competition, student organizations, and special interest activities. The category includes costs necessary for management and operational control of cocurricular student activities. State total \$181,927,060.

7. Transportation. Includes the cost of providing management and operational services for regular school bus routes as well as special equipment or service for disabled pupils. Interest on bus warrants are included, but not repayment of principal, which is classified as debt service. The purchase of buses is classified as capital outlay. State total \$248,680,192.
8. Plant Maintenance and Operation. Encompasses those activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. State total \$1,058,663,547.
9. Community Service. Involves activities, other than regular education and adult education programs, relating to the community as a whole or some segment of the community, such as community recreation, civic activities, public libraries, care of children, community welfare, and services for non-public pupils. State total \$21,431,407.
10. Total Current Operating Expense. It is the total of columns 2 through 9 representing the amount budgeted for operating expenses during the 1984-85 fiscal year. State total \$8,525,725,827.
11. Debt Service. Includes repayment of principal and interest expense on bonds and other loans, except interest on bus warrants. State total \$743,873,361.
12. Capital Outlay. Includes expenditures for fixed assets such as land, buildings, furniture, vehicles, films, library books, etc., which have a useful life longer than the fiscal year (a two-year life is used). State total \$1,217,672,881.
13. Operating Fund Balance 9-1-84. The beginning balance in operating funds reported on 1984-85 budgets. Included are general operating, designated purpose, and cooperative funds and excludes construction and interest and bonded debt funds. State total \$1,114,498,821.
14. 1984-85 Payroll Per ADA. Wages and salaries comprise two-thirds of the total budget. This single figure provides a comparison of the payroll cost which is a combination of the level of salaries and the staffing pattern. Total payroll budgeted in 1984-85 was \$6,834,731,574 divided by 2,747,836 students equals a statewide average of \$2,487 per ADA.
- 15-16 Classroom Teachers 1983-84. Figures in column 15-16 pertain only to the 169,159 classroom teachers, which includes teachers in special or vocational education programs, but excludes administrative and support personnel such as librarians, counselors, nurses, etc. A part-time principal who teaches one-third of the time would be included as one-third unit.

15. Average Salary. The average salary for 169,159 classroom teachers based on reports to the Texas Education Agency. State total \$3,402,996,388 for an average salary of \$20,117 per classroom teacher.
16. Pupil/Teacher Ratio. The ratio of students per classroom teacher in 1983-84. The average was 16.2 to 1 (2,747,836 students divided by 169,159 teachers). Because students and teachers are not necessarily in a classroom teaching situation the same number of hours each day, the pupil/teacher ratio is not the same as average class size.
- 17-19 1983-84 Staff Per 1,000 ADA. The staffing pattern for other personnel are shown in the next three columns as the number of employees per 1,000 students ADA. Personnel counts are full-time equivalents.
17. Administrative. The number of superintendents, principals, and administrative assistants divided by the number of students and multiplied by 1,000. Statewide there were 13,325 administrative personnel for an average of 4.8 per 1,000 students.
18. Support. Instructional-related personnel who are not classroom teachers or aides (supervisors, counselors, librarians, nurses, physicians, and special service personnel) totaled 13,888, for an average ratio of 5.1 per 1,000 students.
19. Aides. Statewide there were 44,357 aides and secretaries for an average of 16.1 aides or secretaries per 1,000 students.
20. 1983-84 Market Value per ADA. Estimates by State Property Tax Board divided by ADA in 1983-84 school year. State average \$231,656 is based on a market value of \$636,554 million which excludes homestead exemptions and includes productivity value of qualified open-space land.
21. PAR. District market value per student divided by the state average and multiplied by 100. A PAR number of 100 indicates the district has an average market value per student. A figure above 100 indicates the district's value per student is above the state average.
22. 1984 Tax Rate--Maintenance. The tax rate adopted for operation and maintenance purposes. The difference between the tax rates in columns 22 and 23 is the tax rate levied for debt service.
23. 1984 Tax Rate--Total. The total tax rate adopted by the school district for the 1984-85 tax roll as reported to the State Property Tax Board.

24. Preliminary Ratio 1984. The ratio of 1984-85 appraised value to preliminary market value determined by the State Property Tax Board. Changes resulting from appeals to an appraisal panel are reflected but not any subsequent appeals by school officials to the State Tax Board which have not yet been heard. State average was 84.0%.
25. True Tax Rate. The school district total tax rate for 1984 (column 23) times the ratio in column 24 represents the true tax rate on market value. State average, 62.2¢ per \$100.
- 26-28 Tax Levy 1984-85
26. % Over Last Year. The percentage increase (or decrease) in the property tax levy for 1984-85 over the previous year. Statewide, the tax levy increased from \$3,627 million to \$4,145 million, or a 14.3% increase. The tax levy includes debt service levies on homestead exemptions in districts that do not grant full exemption, includes rollback taxes collected on agricultural land that has changed use, and excludes revenue lost from the tax freeze on houses owned by the elderly.
27. Per ADA--Total. The 1984-85 tax levy of \$4,145 million divided by 2,747,836 students for an average of \$1,509 per student.
28. Per ADA--Maintenance. The 1984-85 tax levy for maintenance purposes of \$3,474 million or an average of \$1,264 per student.
29. Local Enrichment Per Student 1984-85. The per student amount by which maintenance tax levy, adjusted for uncollectibles (1½%) exceed the Local Fund Assignment. This figure indicates an amount beyond the Foundation Program cost that the district can expend on its education program from local taxes. Statewide average was \$664 per ADA.
- B/B. School district was budget balanced or ineligible under the Foundation Program in 1984-85 and received per capita state aid but not Foundation aid.

1983-84

1984-85 CLASSROOM TEACHERS Payroll Per ADA Average Salary Pupil/Teacher Ratio

STAFF PER 1,000 ADA Admin. Support Aides

1984 MARKET VALUE Per ADA PAR

1984 TAX RATE Maint. Total

Prelim. Ratio 1984 True Rate

TAX LEVY 1984-85 % Over Last Year Per ADA Total Maint.

Local Enrichment Per ADA

District

B/B

Table with 15 columns: 1984-85 Payroll Per ADA, Average Salary, Pupil/Teacher Ratio, Staff Per 1,000 ADA (Admin, Support, Aides), 1984 Market Value Per ADA, PAR, 1984 Tax Rate (Maint., Total), Prelim. Ratio 1984, True Rate, Tax Levy 1984-85 (% Over Last Year, Per ADA, Total, Maint.), Local Enrichment Per ADA, District, B/B. Rows include regions 7 and 8, counties Harrison, Henderson, Nacogdoches, Panola, Rains, Rusk, Sabine, San Augustine, Shelby, Smith, Upshur, Van Zandt, Wood, and Bowie.

1983-84

Table containing financial and demographic data for 1983-84 across various counties including Throckmorton, Wichita, Wilbarger, Young, Collin, Dallas, Ellis, Fannin, and Grayson. Columns include 1984-85 Payroll, Average Salary, Pupil/Teacher Ratio, Staff per 1,000 ADA, 1984 Market Value, 1984 Tax Rate, Prelim. Ratio 1984, True Rate, Tax Levy 1984-85, Local Enrichment, and District.

Table containing financial and demographic data for Region 10 across various counties including Collin, Dallas, Ellis, Fannin, and Grayson. Columns include 1984-85 Payroll, Average Salary, Pupil/Teacher Ratio, Staff per 1,000 ADA, 1984 Market Value, 1984 Tax Rate, Prelim. Ratio 1984, True Rate, Tax Levy 1984-85, Local Enrichment, and District.

Table containing financial and demographic data for Region 10 (continued) across various counties including Dallas, Ellis, Fannin, and Grayson. Columns include 1984-85 Payroll, Average Salary, Pupil/Teacher Ratio, Staff per 1,000 ADA, 1984 Market Value, 1984 Tax Rate, Prelim. Ratio 1984, True Rate, Tax Levy 1984-85, Local Enrichment, and District.

Table containing financial and demographic data for Region 10 (continued) across various counties including Dallas, Ellis, Fannin, and Grayson. Columns include 1984-85 Payroll, Average Salary, Pupil/Teacher Ratio, Staff per 1,000 ADA, 1984 Market Value, 1984 Tax Rate, Prelim. Ratio 1984, True Rate, Tax Levy 1984-85, Local Enrichment, and District.

Table containing financial and demographic data for Region 10 (continued) across various counties including Dallas, Ellis, Fannin, and Grayson. Columns include 1984-85 Payroll, Average Salary, Pupil/Teacher Ratio, Staff per 1,000 ADA, 1984 Market Value, 1984 Tax Rate, Prelim. Ratio 1984, True Rate, Tax Levy 1984-85, Local Enrichment, and District.

AMOUNT PER STUDENT BUDGETED 1984-85 BY FUNCTION

District	Coop.	Students (ADA)	Admin- istration	INSTRUCTIONAL		Pupil Service	Cocurricular Activities	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-84
		1983-84		(1)	(2)									
REGION 10														
HUNT COUNTY														
QUINLAN ISD	C	1998	\$275.37	\$1313.23	23.34	\$212.29	\$ 88.25	\$ 91.48	\$163.43	\$.00	\$2167.39	\$203.98	\$119.06	342.91
WOLFE CITY ISD	C	455	412.71	1370.64	58.90	194.26	67.04	74.77	241.77	.00	2420.10	196.91	251.51	10.77
CAMPBELL ISD	C	262	461.72	1722.61	24.76	208.51	42.22	115.99	252.71	.00	2828.52	62.30	427.04	319.63
BLAND ISD	C	167	614.81	2038.31	1.79	186.82	40.06	152.45	299.52	40.65	3374.41	196.51	107.61	165.78
KAUFMAN COUNTY														
CRANDALL ISD	C	715	377.24	1659.42	44.53	214.12	86.37	77.60	207.41	48.37	2715.07	361.32	2330.90	303.10
FORNEY ISD	F	1112	492.27	1863.90	50.82	263.12	83.77	68.72	245.24	.00	3067.84	606.43	2437.60	148.53
KAUFMAN ISD	C	1767	242.10	1543.52	53.27	166.63	48.19	92.24	278.24	.00	2424.20	175.21	302.26	401.29
KEMP ISD	C	966	329.12	1778.10	100.82	245.04	83.07	132.25	413.10	.00	3081.49	213.38	162.34	427.06
MABANK ISD	C	1736	612.61	1400.15	41.35	223.98	65.41	119.77	227.99	.00	2691.26	230.58	172.39	9.17
TERRELL ISD	C	3108	340.75	1678.13	54.89	297.33	24.42	82.69	258.66	.00	2736.87	142.56	238.24	72.78
SCURRY-ROSSER ISD	C	498	482.06	1641.24	5.12	226.55	49.13	124.98	327.33	.00	2856.42	311.31	2038.40	289.09
ROCKWALL COUNTY														
ROCKWALL ISD	C	3202	382.68	1358.63	41.44	253.05	88.22	75.63	271.91	19.03	2490.58	364.29	502.27	172.04
ROYSE CITY ISD	C	779	374.68	1335.68	22.07	185.25	106.73	118.14	297.09	.00	2440.04	203.55	217.01	135.03
REGION 10 AVERAGE														
STATE-WIDE AVERAGE														
			\$417.27	\$1789.96	90.05	\$310.79	\$ 55.31	\$ 46.43	\$425.18	\$ 6.10	\$3141.11	\$304.40	\$487.03	354.48
			406.34	1771.64	66.66	308.28	66.21	90.50	385.27	7.80	3102.71	270.71	443.14	405.59
REGION 11														
COOKE COUNTY														
WALNUT BEND ISD	*C	28	1996.01	3226.42	.00	474.37	.00	265.57	590.25	.00	6552.62	.00	195.80	6258.42
SIVELLS BEND ISD	*C	42	1064.37	2022.30	.00	241.29	.00	381.90	251.89	.00	3961.75	.00	173.43	1793.18
GAINESVILLE ISD	F	2482	482.25	1698.18	50.70	235.02	80.40	55.17	281.82	1.50	2885.04	145.45	85.53	-64.85
MUNSTER ISD	C	381	336.37	1779.26	7.12	195.88	46.53	106.63	305.62	.00	2837.41	115.92	199.75	757.91
VALLEY VIEW ISD	C	353	431.83	1613.23	.00	213.47	93.98	127.01	266.51	.00	2746.02	152.63	286.76	515.14
CALLISBURG ISD	C	679	367.94	1702.09	45.23	230.98	128.66	168.37	291.80	59.58	2994.66	65.90	168.59	514.80
ERA ISD	C	212	627.93	1951.38	36.52	289.95	116.17	200.90	409.57	.00	3632.43	468.09	248.03	1450.73
LINDSAY ISD	C	303	417.41	1699.74	10.15	246.30	190.53	64.38	219.53	.00	2848.04	51.40	849.92	1076.10
DENTON COUNTY														
LITTLE ELM ISD	C	582	537.70	1676.21	69.53	273.87	105.49	142.83	308.90	.00	3114.53	116.88	827.26	171.43
ARGYLE ISD	*C	372	428.95	2199.67	46.38	222.49	56.02	86.06	356.88	.00	3396.44	162.92	96.81	430.09
DENTON ISD	C	7803	313.23	1678.54	59.17	271.92	104.21	91.33	393.69	.00	2912.10	335.99	685.53	429.94
LEWISVILLE ISD	C	11839	362.11	1506.07	59.17	225.30	97.55	63.79	471.72	14.74	2800.46	606.67	1813.55	501.38
PILOT POINT ISD	C	746	344.08	1446.36	35.73	234.00	76.08	73.43	251.51	.00	2461.19	504.92	1969.67	36.97
KRUM ISD	C	498	515.01	1318.99	25.80	234.00	90.35	83.72	307.79	.00	2575.66	421.63	20.08	181.70
PONDER ISD	C	274	461.17	1567.67	51.36	246.81	140.61	102.81	240.68	.00	2811.12	55.38	466.81	434.56
AUBREY ISD	C	607	375.10	1457.49	21.94	271.07	151.75	78.78	301.30	.00	2657.43	205.81	144.96	517.64
SANGER ISD	F	1025	525.58	1731.37	55.79	207.07	106.28	89.59	296.98	.00	3012.67	362.27	63.63	167.67
NORTHWEST ISD	C	2292	402.87	1682.35	29.59	278.66	115.09	103.14	500.23	.00	3111.92	646.36	690.42	688.73
LAKE DALLAS ISD	C	1284	352.68	1374.58	27.44	208.89	81.90	39.71	257.02	.00	2342.21	533.10	153.45	160.03
ERATH COUNTY														
THREE WAY CSD	*	18	502.16	3156.56	.00	450.88	2.84	367.97	399.49	.00	4879.90	.00	11.36	334.98
HUCKABAY ISD	C	125	986.59	2319.80	45.91	297.55	59.59	181.93	448.73	.00	4340.11	87.13	137.18	.00
LINGLEVILLE ISD	C	170	806.03	1644.16	59.36	315.34	197.28	142.26	253.62	9.63	3427.67	74.73	894.09	755.48
BLUFF DALE ISD	*C	31	1571.52	2035.24	25.98	286.62	25.98	.00	479.05	.00	4424.39	412.11	885.84	1928.26
MORGAN HILL ISD	*C	50	1231.14	2442.91	3.57	300.89	236.30	186.66	279.98	.00	4681.45	.00	862.09	977.44
DUBLIN ISD	C	746	377.29	1456.28	30.06	255.75	59.56	132.02	142.59	3.07	2456.62	98.94	123.81	244.81
STEPHENVILLE ISD	F	2346	327.86	1519.04	27.55	209.59	65.54	74.52	275.88	6.84	2506.81	96.73	306.99	596.90
HOOD COUNTY														
GRANBURY ISD	F	3013	202.93	1364.69	93.63	232.96	78.75	109.82	223.74	.00	2306.51	512.45	1233.06	578.16
LIPAN ISD	C	206	549.60	2159.96	25.85	231.06	104.81	137.72	254.76	.00	3463.76	81.49	44.48	386.47
TOLAR ISD	C	283	474.22	1426.55	4.24	260.06	243.64	119.00	341.81	.00	2869.53	204.80	276.48	402.20
JOHNSON COUNTY														
LIBERTY CHAPEL ISD*	*C	94	100.22	1986.20	224.06	209.78	.00	129.23	137.77	.00	2787.26	206.81	10.34	749.07
LILLIAN ISD	*C	169	443.68	1464.39	21.85	192.53	.00	95.09	236.86	.00	2454.40	363.62	887.20	512.58
ALVARADO ISD	C	1476	346.80	1407.61	39.45	242.51	123.91	68.77	219.07	.19	2448.30	278.41	165.09	164.32
BURLESON ISD	F	4514	252.44	1557.67	39.68	236.96	58.41	56.04	324.10	18.46	2543.78	300.13	911.79	209.17
CLARBURNE ISD	C	4253	335.32	1511.47	24.49	231.07	237.31	45.93	257.27	14.18	2657.04	183.22	361.83	310.91
GROESBVIEW ISD	F	581	491.85	1969.33	9.85	214.72	66.77	98.78	257.83	.00	3109.13	369.55	196.80	1062.02
JOSHUA ISD	C	2265	315.57	1345.07	32.82	208.48	88.97	92.45	236.95	1.06	2321.37	282.62	1353.17	189.05
KEENE ISD	*C	225	400.19	1429.62	.00	208.70	4.45	26.70	254.09	.00	2323.76	1086.69	349.32	1302.63
RIO VISTA ISD	C	485	380.60	1397.88	6.24	166.10	113.79	89.64	291.51	.00	2445.76	166.99	426.50	589.29
VENUS ISD	C	523	524.17	1668.18	43.23	230.34	59.89	117.50	179.08	.00	2822.40	326.58	2609.18	850.53
GODLEY ISD	C	447	430.99	1488.29	73.38	213.97	52.81	84.25	370.98	.00	2714.68	506.07	3049.87	98.33
PALO PINTO COUNTY														
PALO PINTO ISD	*C	43	1224.02	1502.66	221.25	487.76	.00	436.82	388.80	.00	4261.31	.00	104.14	8418.07
GORDON ISD	C	195	552.65	1890.43	56.47	269.74	140.17	139.53	286.74	.00	3335.73	68.91	195.29	840.03
GRAFORD ISD	C	314	715.66	1928.90	83.11	311.27	82.76	188.89	327.23	.00	3637.83	94.54	241.57	1140.33
MINERAL WELLS ISD	F	3274	322.47	1588.66	46.78	216.09	128.97	59.25	294.20	.00	2656.43	67.74	200.77	198.41
SANTO ISD	C	302	516.11	1577.89	33.60	264.06	114.63	150.94	338.23	.00	2995.45	452.85	1756.37	457.62
STRAWN ISD	C	112	883.33	2396.06	64.66	217.20	102.23	9.42	330.37	1.79	4005.07	269.03	100.44	2636.79
PARKER COUNTY														
GARNER ISD	*C	120	955.37	1871.95	15.66	355.93	.00	153.24	342.47	.00	3695.62	129.62	1607.40	1767.87
BROCK ISD	C	265	326.04	1748.62	1.89	215.68	83.89	135.01	283.68	.00	2794.82	93.28	264.29	386.51
POOLVILLE ISD	C	157	791.24	2257.94	2.55	185.89	39.48	147.11	342.79	.00	3767.00	39.96	185.06	1309.89
SPRINGTOWN ISD	F	1763	475.86	1647.11	31.62	304.38	112.30	124.91	242.29	22.02	2996.47	110.83	307.32	152.24
WEATHERFORD ISD	C	3982	294.82	1602.93	44.17	242.86	35.72	72.37	294.95	33.64	2621.45	180.70	58.31	400.56
MILLSAP ISD	C	472	392.26	1470.57	.00	220.70	50.41	110.14	247.81	.00	2491.90	335.37	97.43	439.56
ALEDO ISD	C	1118	333.41	1470.04	55.00	189.60	60.82	75.13						

1984-85 Payroll Per ADA	CLASSROOM TEACHERS			STAFF PER 1,000 ADA			1984 MARKET VALUE			1984 TAX RATE			Prelim. Ratio 1984	True Rate	TAX LEVY 1984-85			Local Enrichment Per ADA	District	B/B
	Average Salary	Pupil/Teacher Ratio	Ratio	Admin.	Support	Aides	Per ADA	PAR	Maint.	Total	% Over Last Year	Total			Maint.					
	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)			(26)	(27)	(28)			
REGION 10																				
1715	15923	21.6	3.0	1.6	7.9	100978	44	.550	\$.820	69.9%	\$.573	53.0%	\$ 628	\$ 421	\$ 150	QUINLAN ISD				
1854	17309	17.9	8.8	3.6	6.0	119106	51	.641	\$.641	79.1%	\$.507	11.4%	590	590	269	WOLFE CITY ISD				
1968	15959	17.5	3.8	.6	11.4	104251	45	.712	\$.790	78.6%	\$.621	26.4%	633	571	289	CAMPBELL ISD				
2502	15937	11.9	6.0	.9	12.0	147809	64	.733	\$.852	78.3%	\$.667	-6.6%	987	849	448	BLAND ISD				
KAUFMAN COUNTY																				
2151	17611	18.6	7.0	1.5	12.6	77568	33	.590	\$.1230	82.6%	\$.1016	44.3%	807	387	177	CRANDALL ISD				
2391	17048	8.6	5.4	10.8	42.2	124025	54	.660	\$.1110	80.9%	\$.898	37.9%	1251	744	407	FORNEY ISD				
1722	16339	18.4	4.0	2.3	9.0	94911	41	.600	\$.860	75.8%	\$.652	4.5%	600	418	163	KAUFMAN ISD				
2219	16360	17.0	4.1	2.1	13.4	106919	46	.530	\$.770	78.5%	\$.605	6.1%	717	494	206	KEMP ISD				
2084	17817	17.9	5.2	1.7	11.6	157325	68	.740	\$.810	74.1%	\$.600	28.2%	1100	1005	577	HABANK ISD				
2249	18609	16.2	5.5	4.2	17.1	115559	50	.920	\$.920	74.2%	\$.683	30.3%	766	766	451	TERRELL ISD				
2029	18007	17.4	6.0	.0	10.0	78037	34	.410	\$.960	86.4%	\$.830	67.9%	643	275	66	SCURRY-ROSSER ISD				
ROCKWALL COUNTY																				
2026	19688	19.9	4.2	4.4	7.4	205890	89	.471	\$.636	82.0%	\$.521	22.4%	1262	935	380	ROCKWALL ISD				
1823	15588	19.6	5.1	1.8	10.3	116573	50	.480	\$.680	80.6%	\$.548	5.9%	746	526	212	ROYSE CITY ISD				
2528	21570	16.7	5.2	5.1	14.0	266656	115	.580	\$.692	81.1%	\$.561	20.0%	\$ 1726	\$ 1446	\$ 731	REGION 10 AVERAGE				
2487	20117	16.2	4.8	5.1	16.1	231656	100	.620	\$.740	84.0%	\$.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE				
REGION 11																				
COOKE COUNTY																				
4445	15270	14.0	71.2	.0	.0	2326735	1004	.260	\$.260	90.6%	\$.236	16.3%	5269	5269	2514	WALNUT BEND ISD/B				
2900	13555	10.6	23.6	.0	.0	1077777	465	.280	\$.280	92.4%	\$.259	17.0%	3172	3172	295	SIVELLS BEND ISD				
2293	19637	15.1	6.0	4.8	16.9	159145	69	.710	\$.820	77.0%	\$.631	5.1%	997	864	433	GAINESVILLE ISD				
2205	18950	13.8	7.9	2.6	5.2	229407	99	.545	\$.600	90.2%	\$.541	4.0%	1248	1133	514	MUENSTER ISD				
2022	17344	17.3	8.5	.0	5.7	112159	48	.690	\$.870	78.1%	\$.679	3.9%	798	620	317	VALLEY VIEW ISD				
2163	17566	16.4	5.9	2.2	5.6	241343	104	.614	\$.645	87.8%	\$.566	5.3%	1331	1267	614	CALLISBURG ISD				
2686	17637	15.1	9.4	.0	10.4	138683	60	.750	\$.1120	90.2%	\$.1010	-7.6%	1454	974	595	ERA ISD				
2076	19377	16.7	6.6	3.3	4.3	155765	67	.450	\$.490	96.6%	\$.473	4.2%	695	638	220	LINDSAY ISD				
DENTON COUNTY																				
2388	17789	17.2	5.2	5.7	8.5	136644	59	\$.1010	\$.1060	68.2%	\$.723	11.3%	1214	1157	781	LITTLE ELM ISD				
2117	17622	16.1	5.4	1.9	12.3	269453	116	.685	\$.775	65.5%	\$.508	12.5%	1455	1286	559	ARGYLE ISD				
2352	21608	16.5	3.7	5.2	12.8	205498	89	.690	\$.880	71.8%	\$.632	16.7%	1489	1168	611	DENTON ISD				
2094	19280	18.3	3.7	3.1	10.7	177968	77	.510	\$.880	65.7%	\$.578	20.9%	1366	792	312	LEWISVILLE ISD				
1860	17025	17.6	5.4	2.0	12.1	170939	74	.660	\$.1100	62.7%	\$.690	56.2%	1146	687	228	PILOT POINT ISD				
1832	15522	19.1	6.0	1.4	10.0	118453	51	.355	\$.795	79.2%	\$.630	6.7%	861	385	68	KRUM ISD				
2123	14283	18.7	11.0	.0	14.2	130246	56	.626	\$.676	82.4%	\$.557	8.5%	832	771	417	PONDER ISD				
1826	16574	19.9	4.9	1.6	8.7	103776	45	.430	\$.690	69.5%	\$.480	31.3%	570	355	78	AUBREY ISD				
2300	16018	12.1	4.9	7.6	26.6	116885	50	.580	\$.1000	73.0%	\$.730	-6.3%	905	525	210	SANGER ISD				
2127	17140	19.6	5.7	2.8	6.7	151698	65	.760	\$.1260	68.9%	\$.868	22.2%	1737	1047	633	NORTHWEST ISD				
1828	17165	19.5	5.4	2.3	9.5	133676	58	.410	\$.850	68.9%	\$.586	7.5%	909	439	81	LAKE DALLAS ISD				
ERATH COUNTY																				
3843	18140	17.6	56.8	.0	.0	863443	373	.549	\$.549	107.9%	\$.592	119.1%	4773	4773	2623	THREE WAY CSD				
3319	14662	9.6	16.0	.0	24.0	373846	161	.623	\$.623	105.7%	\$.658	46.9%	2646	2646	1625	HUCKABAY ISD				
2584	15134	13.8	11.8	.0	20.1	229383	99	.629	\$.637	107.0%	\$.682	43.0%	1597	1577	951	LINGLEVILLE ISD				
3053	11710	10.3	32.5	.0	.0	611835	264	.590	\$.660	95.6%	\$.631	46.5%	4190	3746	2083	BLUFF DALE ISD				
3632	15808	10.1	19.9	.0	50.2	436764	189	.373	\$.373	96.5%	\$.360	9.9%	1471	1471	302	MORGAN MILL ISD				
1896	16864	18.1	5.4	1.8	12.7	162723	70	.542	\$.576	91.6%	\$.528	43.6%	861	809	370	DUBLIN ISD				
1950	18472	15.9	4.6	3.0	11.2	170005	73	.645	\$.695	85.6%	\$.595	27.6%	1040	965	505	STEPHENVILLE ISD				
HOOD COUNTY																				
1832	17923	17.5	4.3	3.8	11.5	210128	91	.430	\$.700	79.8%	\$.558	39.5%	1304	801	238	GRANBURY ISD				
2791	18965	12.9	9.7	1.2	23.3	154063	67	.600	\$.644	90.4%	\$.582	12.8%	1000	932	514	LIPAN ISD				
2114	16096	16.8	7.1	.0	8.7	127877	55	.430	\$.597	81.4%	\$.486	4.0%	682	492	148	TOLAR ISD				
JOHNSON COUNTY																				
1844	15000	19.1	5.3	.0	10.6	232669	100	.576	\$.576	70.4%	\$.405	7.0%	916	916	292	LIBERTY CHAPEL ISD				
1643	15315	20.2	5.9	.0	14.9	162437	70	.580	\$.1037	51.6%	\$.535	8.1%	987	553	118	LILLIAN ISD				
1895	16720	17.1	5.4	2.7	17.2	90122	39	.610	\$.980	64.8%	\$.635	7.0%	619	385	143	ALVARADO ISD				
2064	18403	14.2	4.3	5.0	17.1	101148	44	.601	\$.875	74.2%	\$.649	10.2%	748	514	241	BURLESON ISD				
1994	19190	18.1	5.0	3.5	13.1	137187	59	.670	\$.810	74.1%	\$.601	41.9%	801	662	292	CLEBURNE ISD				
2407	16504	12.7	8.6	5.3	29.2	93672	40	.649	\$.1229	69.7%	\$.856	11.2%	925	488	235	GRANDVIEW ISD				
1856	18031	20.9	4.0	2.0	7.7	95414	41	.569	\$.960	65.0%	\$.624	30.1%	686	406	150	JOSHUA ISD				
1609	16858	25.0	8.9	.0	12.9	259263	112	.610	\$.1190	63.2%	\$.752	15.6%	2089	1071	374	KEENE ISD				
1790	15432	19.4	6.2	1.2	7.2	104718	45	.500	\$.710	66.1%	\$.469	11.5%	528	372	91	RIO VISTA ISD				
2119	15311	21.8	4.4	.0	3.8	54962	24	.605	\$.1220	62.0%	\$.756	78.1%	682	338	189	VENUS ISD				
2114	17647	17.2	6.6	.1	6.7	99583	43	.740	\$.1460	74.5%	\$.1087	-2%	1110	563	293	GODLEY ISD				
PALO PINTO COUNTY																				
2951	13803	14.4	23.1	.0	46.3	1893179	817	.130	\$.130	76.3%	\$.099	1.9%	1960	1960	0	PALO PINTO ISD B/B				
2509	15636	13.0	10.2	.0	15.4	248949	107	.888	\$.888	78.1%	\$.694	15.0%	1691	1691	1012	GORDON ISD				
2687	19398	15.7	9.5	.4	13.7	428610	185	.705	\$.740	75.4%	\$.558	2.1%	2331	2221	1062	GRAFORD ISD				
2167	18021	15.2	5.2	4.3	16.7	134420	58	.879	\$.960	65.6%	\$.630	44.4%	831	761	396	MINERAL WELLS ISD				
2299	18065	15.1	9.9	.0	9.9	375727	162	.538	\$.710	79.3%	\$.563	25.5%	1973	1495	486	SANTO ISD				
3163	18472	10.1	17.9	.0	29.1	336583	145	.810	\$.930	78.7%	\$.732	34.5%	2150	1855	1049	STRAWN ISD				
PARKER COUNTY																				
2608	14807	14.2	8.3	1.7	19.7	429742	186	.730	\$.770	72.8%	\$.560	9.1%	2500	2370	1206	GARNER ISD				
1969	16870	17.7	7.6	.8	11.3	166561	72	.780	\$.840	73.8%	\$.620	23.4%	1143	1061	608	BROCK ISD				
2926	15612	10.1	12.7	1.3	12.7	233648	101	.940	\$.950	84.9%	\$.807	3.1%	1976	1955	1312	POOLVILLE ISD				
2308	17074	13.5	6.8	7.9	22.2	99090	43	\$.120	\$.1270	66.9%	\$.849	23.0%	943	832	559	SPRINGTOWN ISD				
2084	19307	16.8	4.7	3.9	12.6	128342	55	.815	\$.1025	60.4%	\$.619	15.5%	846	673	326	WEATHERFORD ISD				
1823	16157	18.3	6.4	.4	8.4	123350	53	.313	\$.713	69.0%	\$.492	-5.6%	608	267	0	HILLSAP ISD				
1911	17063																			

AMOUNT PER STUDENT BUDGETED 1984-85 BY FUNCTION

District	Students (ADA) Coop. 1983-84 (1)	Administration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Transportation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-84 (13)
REGION 11													
TARRANT COUNTY													
HURST-EULESS-B	15502	\$408.07	\$1711.42	55.85	\$268.94	\$ 72.39	\$ 38.30	\$373.35	\$ 1.96	\$2930.29	\$225.74	\$127.57	756.77
CASTLEBERRY ISD	2509	304.69	1448.23	24.95	281.93	113.94	18.82	241.70	.00	2434.26	67.56	75.24	395.37
EAGLE MT-SAGINAW F	3452	405.06	1653.95	50.28	233.50	37.35	97.49	362.53	.00	2840.15	411.91	1446.17	577.24
CARROLL ISD	977	430.85	1635.17	55.60	197.72	35.82	77.78	307.12	.00	2740.07	796.06	2693.09	493.41
WHITE SETTLEMENT F	2909	371.95	1633.71	19.14	214.04	43.03	32.89	297.20	.00	2611.96	312.63	1053.72	305.88
WISE COUNTY													
ALVORD ISD	C 363	766.88	1834.06	4.79	215.98	84.12	135.00	465.01	.00	3505.84	701.52	461.26	887.14
BOYD ISD	C 762	352.10	1583.55	77.37	194.66	145.95	97.30	246.34	.00	2697.27	226.06	137.88	116.64
BRIDGEPORT ISD	C 1339	483.86	1804.16	41.58	237.56	163.53	66.12	329.65	.00	3126.46	284.75	1084.65	955.66
CHICO ISD	C 463	564.46	1669.71	27.88	38.82	46.26	114.36	329.79	.00	2791.28	92.95	236.93	888.24
DECATUR ISD	F 1342	555.40	1784.72	52.45	279.21	156.65	86.88	431.66	.00	3346.98	380.61	169.26	-130.59
PARADISE ISD	C 345	402.98	1723.54	79.73	234.83	130.46	123.50	309.05	.00	3004.09	69.58	104.37	1355.35
SLIDELL ISD	C 136	771.67	2601.76	16.95	393.52	207.46	252.03	408.81	.00	4652.19	181.78	284.82	2052.32
REGION 11 AVERAGE		\$377.51	\$1626.18	58.65	\$280.90	\$ 81.60	\$ 73.74	\$354.63	\$ 3.41	\$2856.62	\$299.68	\$505.17	383.37
STATE-WIDE AVERAGE		406.34	1771.64	66.66	308.28	66.21	90.50	385.27	7.80	3102.71	270.71	443.14	405.59
REGION 12													
BELL COUNTY													
ACADEMY ISD	C 601	305.14	1527.89	10.17	143.50	130.60	73.50	212.63	.00	2403.43	89.65	251.39	707.59
BARTLETT ISD	F 427	561.83	1791.21	39.43	199.62	61.42	79.52	365.41	.00	3098.45	136.63	187.17	734.36
BELTON ISD	3681	251.34	1532.78	41.19	233.79	47.05	76.40	293.42	6.79	2482.77	206.25	191.44	208.07
HOLLAND ISD	C 358	392.29	1784.09	50.35	247.47	90.76	86.29	202.43	7.43	2861.10	8.95	136.95	100.55
KILLEEN ISD	15424	335.96	1506.40	58.76	242.16	51.24	87.90	272.88	9.52	2564.83	62.42	147.81	802.50
ROGERS ISD	C 636	301.14	1717.92	33.94	184.59	70.74	168.50	287.71	.00	2764.56	86.90	298.68	45.09
SALADO ISD	C 447	407.23	1512.76	57.83	167.44	93.00	97.58	487.29	.00	2823.13	392.41	227.03	392.37
TEMPLATE ISD	7341	401.07	1588.80	66.16	285.56	66.90	22.81	456.60	1.68	2889.59	104.94	66.82	354.97
TROY ISD	C 815	222.29	1436.97	.00	180.20	74.82	91.58	334.71	.00	2340.56	180.57	220.29	520.59
BOSQUE COUNTY													
IREDDELL ISD	C 106	1059.92	2239.06	3.78	173.57	89.24	.00	221.11	.00	3786.67	.00	133.16	916.04
KOPPERL ISD	C 148	877.61	1732.59	70.99	233.57	191.02	.00	256.58	.00	3362.36	.00	149.13	391.99
CLIFTON ISD	C 718	329.01	1511.36	53.65	251.23	140.56	26.60	222.21	.00	2534.63	97.04	107.01	182.12
MERIDIAN ISD	C 376	482.97	1971.71	11.67	176.68	65.88	.00	214.15	.00	2923.06	34.06	104.06	267.59
MORGAN ISD	C 141	703.66	1735.18	42.96	272.83	108.28	.00	278.69	.00	3141.60	60.28	170.76	28.06
VALLEY MILLS ISD	F 374	691.95	1776.01	36.72	158.09	67.10	2.99	166.80	.00	2899.65	83.51	312.75	437.98
WALNUT SPRINGS ISD	C 138	601.32	2139.51	.00	265.75	123.27	.00	137.41	.00	3267.06	141.40	18.13	638.34
CRAWFILLS GAP ISD	C 129	739.44	2309.93	16.87	281.01	101.04	.00	319.92	.00	3768.21	36.61	184.11	355.64
CORYELL COUNTY													
JONESBORO ISD	C 128	459.13	2214.89	35.04	298.22	86.44	211.16	305.30	.00	3610.18	250.30	40.68	191.83
EVANT ISD	C 205	439.74	1911.66	17.10	285.68	100.15	214.18	229.86	18.05	3216.42	162.25	46.53	257.44
GATESVILLE ISD	C 1774	261.93	1458.60	40.51	222.20	76.03	85.82	231.67	.00	2376.77	85.43	70.99	391.00
OLESBY ISD	C 110	666.25	2423.90	.00	183.74	46.84	127.34	274.09	.00	3722.18	366.45	102.33	116.59
COPPERAS COVE ISD	4707	309.78	1502.72	78.65	184.12	56.47	32.54	212.42	4.29	2380.98	174.18	237.28	424.94
FALLS COUNTY													
WESTPHALIA ISD	*C 65	452.73	2390.67	89.08	229.77	6.18	.00	316.65	.00	3485.08	15.45	234.54	1024.85
CHILTON ISD	C 297	611.37	1622.73	4.38	314.57	76.86	129.27	317.34	.00	3076.53	24.53	153.91	11.60
MARLIN ISD	F 1669	358.09	1771.55	37.20	271.29	94.46	90.90	272.85	17.23	2913.58	80.36	84.29	25.20
ROSEBUD-LOTT ISD	C 859	436.47	1422.04	20.73	248.87	63.98	142.48	283.05	.00	2617.61	130.64	257.32	187.07
FREESTONE COUNTY													
DEW ISD	*C 69	770.92	2154.25	.00	200.41	46.69	235.41	174.72	.00	3582.39	55.44	100.67	543.17
FAIRFIELD ISD	F 1548	533.94	1570.81	35.36	290.81	96.50	133.74	413.65	.00	3074.81	799.91	1571.04	481.36
TEAGUE ISD	C 934	456.48	1658.49	42.50	192.83	56.29	93.79	238.10	.00	2738.48	150.72	265.05	1100.05
WORTHAM ISD	C 322	443.52	1514.93	256.30	184.70	89.70	112.67	356.31	.00	2958.11	68.04	278.94	20.75
HAMILTON COUNTY													
HAMILTON ISD	F 655	528.15	1734.55	43.37	217.28	95.02	86.49	252.91	.00	2957.76	125.58	1043.97	390.32
HICO ISD	C 426	447.98	1719.50	54.72	232.79	144.72	134.71	272.71	.00	3007.14	103.58	115.92	84.67
POTTSVILLE ISD	C 64	1035.87	3228.61	99.21	358.11	62.99	187.40	327.56	.00	5299.76	.00	176.58	782.28
HILL COUNTY													
ABBOTT ISD	C 189	436.43	1622.44	53.99	226.88	275.04	124.83	257.56	.00	2997.18	80.03	95.21	842.42
BYNUM ISD	C 124	1270.53	3261.80	26.50	250.46	170.23	192.52	308.45	.00	5480.51	170.56	121.30	29.70
CCVINGTON ISD	C 174	430.58	1540.79	.00	213.78	106.29	95.00	223.58	.00	2610.02	378.22	233.69	520.98
HILLSBORO ISD	F 1492	345.81	1809.44	38.69	252.42	53.78	45.72	258.90	16.38	2821.13	82.44	102.72	299.94
HUBBARD ISD	C 421	571.52	1570.28	39.83	162.76	45.28	74.10	229.51	2.85	2696.14	203.68	151.56	202.78
ITASCA ISD	C 532	528.50	1967.92	4.94	207.08	42.89	107.61	255.28	.00	3204.06	172.70	127.60	46.36
MALONE ISD	*C 80	835.64	1619.75	.00	337.40	37.70	301.58	240.01	.00	3372.08	16.34	84.19	2114.85
MOUNT CALM ISD	*C 103	851.55	1488.69	2485.88	375.08	9.71	153.67	234.13	.00	8979.71	259.97	99.02	636.10
WHITNEY ISD	C 828	266.88	1088.76	5.77	191.72	55.86	71.38	256.21	.00	1937.58	72.89	90.03	250.37
AQUILLA ISD	C 108	982.89	1954.17	47.88	270.40	91.20	145.21	245.81	.00	3737.56	114.24	270.92	-186.16
BLUM ISD	C 248	385.83	1693.88	42.36	204.95	84.72	210.09	314.08	.00	2935.91	117.00	225.92	540.00
PENELOPE ISD	C 111	463.01	2330.07	29.59	293.83	59.56	139.64	268.23	.00	3583.92	45.12	465.21	535.90
LAMPASAS COUNTY													
LAMPASAS ISD	C 2031	327.04	1579.11	28.71	234.98	109.74	131.74	252.21	.25	2663.77	95.88	523.36	142.76
LOMETA ISD	C 259	256.74	1623.71	39.46	206.41	91.27	95.00	241.75	.00	2554.34	.00	124.20	314.07
LIMESTONE COUNTY													
COOLIDGE ISD	C 262	468.20	1758.77	3.06	283.84	74.87	89.01	161.97	.00	2839.72	47.75	409.00	557.91
GROESBECK ISD	C 1038	542.91	1963.95	8.24	261.51	156.13	161.49	375.86	.00	3470.09	771.80	642.34	489.29
MEXIA ISD	F 1927	295.29	1648.66	18.70	193.92	33.82	72.90	246.96	.00	2510.25	229.60	152.22	232.73
MCLENNAN COUNTY													
HALLSBURG ISD	*C 109	975.97	2076.14	32.06	443.04	.00	32.06	512.36	.00	4071.62	.00	92.51	3203.11
GHOLSON ISD	*C 102	719.49	1359.92	12.69	301.15	3.90	157.65	336.78	.00	2891.60	.00	102.50	146.43
AXTELL ISD	F 522	322.64	3249.56	21.06	540.34	41.06	7.66	235.67	.00	4417.99	57.43	185.60	636.89
BRUCEVILLE-EDDY	C 386	406.10	1551.53	41.08	218.54	70.00	28.52	275.85	.00	2597.61	516.60	80.37	135.13
CRAWFORD ISD	C 294	501.39	1455.10	25.82	182.25	172.57	19.02	287.04	1.70	2644.88	78.13	167.47	577.48
MIDWAY ISD	* 3366	305.39	1516.11	75.16	91.28	95.15	55.91	349.73	.00	2488.73	500.34	1388.95	433.46
LA VEGA ISD	C 1781	430.71	1356.51	35.23	280.46	38.51	76.41	311.65	.00	2524.49	437.08	521.22	197.49
LORENA ISD	C 757	255.91	1090.46	25.78	240.31	49.40	10.57	211.09	.00	1883.52	377.46	2344.96	638.85
MART ISD	C 612	421.20	1489.10	55.63	229.19	79.65	16.34	296.87	.00	2587.97	337.90	112.04	97.83
MCGREGOR ISD	F 974	332.65	1619.19	69.21	241.78	113.18	43.80	238.74	.00	2658.55	119.66	239.63	387.03
HOODY ISD	C 534	393.68	1353.23	44.29	219.20	96.66	104.53	298.23	.00	2509.83	381.86	453.44	32.85
RIESEL ISD	C 397	309.75	1594.66	93.40	205.70	112.11	107.07	197.58	.00	2620.28	49.00	269.95	412.28
WACO ISD	12393	411.19	1687.24	78.19	306.36	74.02	86.83	430.97	5.42	3080.23	53.86	133.14	642.87
WEST ISD	C 906	330.07	1195.77	5.19	239.28	88.08	5.91	232.70	.00	2096.99	222.07	1330.83	590.61
CHINA SPRING ISD	C 771	331.60	1186.18	56.33	157.61	44.80	18.15	189.83	.78	1985.28			

1983-84

1984-85 CLASSROOM TEACHERS			STAFF PER 1,000 ADA			1984 MARKET VALUE		1984 TAX RATE		Prelim. Ratio	True Rate	TAX LEVY 1984-85			Local Enrichment	District	B/B
Payroll Per ADA	Average Salary	Pupil/Teacher Ratio	Admin.	Support	Aides	Per ADA	PAR	Maint.	Total	1984		% Over Last Year	Per ADA	Per ADA	Per ADA		
(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	Total (27)	Maint. (28)	(29)		
REGION 11																	
\$ 2452	\$22071	18.3	4.6	4.6	10.8	208901		90 \$.620	\$.740	77.3%	\$.572	15.4%	\$ 1374	\$ 1151	\$ 585	HURST-EULESS-B	
1934	18870	16.9	6.2	3.2	8.5	129624		56 \$.440	\$.500	67.9%	\$.340	.3%	453	399	53	CASTLEBERRY ISD	
2291	19568	16.2	4.6	4.9	14.9	267084		115 \$.520	\$.680	91.5%	\$.622	16.2%	1689	1291	571	EAGLE MT-SAGINAW	
2159	19903	19.2	4.1	2.5	8.7	217281		94 \$.420	\$.710	80.8%	\$.574	42.1%	1892	1119	532	CARROLL ISD	
2122	18004	15.0	5.2	3.6	9.9	153127		66 \$.585	\$.805	74.3%	\$.598	22.7%	1016	738	325	WHITE SETTLEMENT	
TARRANT COUNTY																	
2565	17976	15.1	8.3	.0	11.2	325139		140 \$.587	\$.837	97.6%	\$.817	16.4%	2453	1720	841	ALVORD ISD	
2078	17629	15.9	5.3	4.5	15.1	108916		47 \$.775	\$1.020	85.1%	\$.868	16.3%	1047	796	498	BOYD ISD	
2395	19751	17.4	4.5	2.2	13.1	291724		126 \$.610	\$.710	97.3%	\$.691	27.6%	2016	1732	940	BRIDGEPORT ISD	
2185	17021	14.9	6.5	.0	16.2	434364		188 \$.512	\$.526	105.6%	\$.556	15.1%	2332	2271	1096	CHICO ISD	
2565	18451	11.8	6.4	7.5	29.6	269658		116 \$.850	\$.910	91.8%	\$.836	51.0%	2197	2052	1314	DECATUR ISD	
2142	17727	20.3	8.7	2.9	11.6	432875		187 \$.450	\$.470	101.6%	\$.477	5.4%	1806	1729	669	PARADISE ISD	
3296	15683	11.6	15.2	.0	40.5	293058		126 \$.797	\$.797	91.0%	\$.726	32.0%	2425	2425	1624	SLIDELL ISD	
WISE COUNTY																	
\$ 2285	\$20305	17.3	4.8	4.2	12.7	213452		92 \$.558	\$.703	76.2%	\$.536	18.3%	\$ 1306	\$ 1035	\$ 473	REGION 11 AVERAGE	
2487	20117	16.2	4.8	5.1	16.1	231656		100 \$.620	\$.740	84.0%	\$.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE	
REGION 12																	
BELL COUNTY																	
1827	17682	18.2	5.0	.0	8.3	80398		35 \$.520	\$.640	86.1%	\$.551	38.2%	477	387	170	ACADEMY ISD	
2280	15699	10.7	11.6	7.0	44.5	98989		43 \$.570	\$.750	70.4%	\$.528	7.7%	564	428	162	BARTLETT ISD	
2015	17402	16.3	4.6	3.2	15.7	100377		43 \$.572	\$.812	73.5%	\$.597	9.3%	676	476	206	BELTON ISD	
2227	17066	16.9	8.4	.0	11.9	79816		34 \$.725	\$.800	76.6%	\$.613	1.8%	542	491	275	HOLLAND ISD	
2106	17425	16.0	4.0	4.3	22.2	73756		32 \$.370	\$.470	73.9%	\$.347	47.8%	304	240	42	KILLEEN ISD	
1941	16757	15.9	4.7	.0	11.0	89008		38 \$.630	\$.720	87.4%	\$.629	1.7%	574	502	261	ROGERS ISD	
2118	17452	17.9	6.7	.0	8.9	183997		79 \$.700	\$.950	73.8%	\$.701	31.3%	1465	1079	580	SALADO ISD	
2275	17931	14.7	5.7	5.9	17.7	144555		62 \$.746	\$.820	81.8%	\$.671	6.6%	1120	1019	624	TEMPLE ISD	
1578	16249	19.9	3.7	1.2	6.1	80783		35 \$.390	\$.663	82.9%	\$.550	7.1%	489	288	71	TROY ISD	
BOSQUE COUNTY																	
3074	18073	10.6	18.9	.0	4.7	202983		88 \$.810	\$.810	77.3%	\$.626	110.5%	1341	1341	788	IREDELL ISD	
2381	16022	14.1	14.0	.0	20.3	196875		85 \$.944	\$.944	74.9%	\$.707	88.7%	1346	1346	809	KOPPEL ISD	
1984	18135	17.3	4.2	2.8	15.3	170900		74 \$.540	\$.612	71.0%	\$.435	.7%	792	687	228	CLIFTON ISD	
2403	18517	16.1	8.0	.0	15.4	119304		52 \$.790	\$.820	75.4%	\$.619	55.7%	799	766	441	MERIDIAN ISD	
2548	14242	12.8	13.4	.0	14.2	134072		58 \$.830	\$.850	74.7%	\$.635	74.1%	912	889	523	MORGAN ISD	
2388	17826	11.0	10.5	4.3	34.5	178425		77 \$.650	\$.720	73.8%	\$.531	95.2%	1015	908	426	VALLEY MILLS ISD	
2639	16852	10.6	14.5	.0	7.3	124637		54 \$.574	\$.574	72.8%	\$.418	15.6%	550	550	214	WALNUT SPRINGS ISD	
2906	15668	9.3	15.5	.0	15.5	186414		80 \$1.035	\$1.060	77.2%	\$.819	-6.2%	1359	1324	814	CRANFILLS GAP ISD	
CORYELL COUNTY																	
2874	16296	11.1	15.6	.0	23.5	199807		86 \$.506	\$.645	86.0%	\$.555	36.4%	1048	822	286	JONESBORO ISD	
2418	17018	13.8	9.8	.0	23.8	184596		80 \$.423	\$.533	78.4%	\$.418	2.5%	822	653	158	EVANS ISD	
1880	17949	18.2	3.4	4.5	7.9	118771		51 \$.410	\$.500	78.0%	\$.390	13.5%	475	390	72	GATSVILLE ISD	
2753	16917	12.2	18.2	.0	18.2	153820		66 \$.492	\$.812	79.4%	\$.645	116.2%	963	584	171	OGLESBY ISD	
1568	15799	16.0	6.2	6.3	14.4	71224		31 \$.393	\$.690	81.2%	\$.560	4.8%	434	247	57	COPPERAS COVE ISD	
FALLS COUNTY																	
2221	12479	12.0	15.4	.0	23.2	92668		40 \$1.000	\$1.000	77.0%	\$.770	4.2%	756	756	501	WESTPHALIA ISD	
2212	15662	15.0	10.1	.0	20.2	89672		39 \$.790	\$.790	80.1%	\$.632	8.3%	589	589	345	CHILTON ISD	
2307	17021	13.7	6.6	4.8	26.8	97647		42 \$.680	\$.700	64.8%	\$.454	18.1%	486	472	209	MARLIN ISD	
1940	16938	17.4	5.8	2.1	9.4	84704		37 \$.730	\$.840	79.3%	\$.666	11.2%	633	540	310	ROSEBUD-LOTT ISD	
FREESTONE COUNTY																	
2677	17928	13.7	14.6	.0	14.6	636973		275 \$.500	\$.500	74.7%	\$.374	241.3%	2690	2690	978	DEW ISD	
2186	17759	13.6	4.5	5.8	26.6	357159		154 \$.458	\$.680	87.9%	\$.598	119.8%	2473	1666	703	FAIRFIELD ISD	
2216	18506	16.9	4.3	2.1	15.0	321750		139 \$.465	\$.510	92.6%	\$.472	13.9%	1810	1651	781	TEAGUE ISD	
2167	18007	16.1	6.2	.0	14.7	162165		70 \$.660	\$.680	86.5%	\$.588	-2.5%	948	920	481	WORTHAM ISD	
HAMILTON COUNTY																	
2345	17943	10.5	9.2	5.3	17.8	157681		68 \$.485	\$.585	81.6%	\$.477	23.1%	776	643	220	HAMILTON ISD	
2262	17480	16.0	7.0	.7	11.4	103439		45 \$.686	\$.823	85.0%	\$.699	48.7%	733	611	330	HICO ISD	
4100	16860	7.5	15.7	.0	31.5	248936		107 \$.794	\$.794	84.0%	\$.667	85.5%	1937	1937	1254	POTTSVILLE ISD	
HILL COUNTY																	
2046	17920	18.0	13.2	.0	21.2	104822		45 \$.565	\$.630	73.0%	\$.460	15.5%	468	420	138	ABBOTT ISD	
4072	16748	12.4	16.2	.0	40.4	151385		65 \$.510	\$.610	75.1%	\$.458	22.8%	753	617	210	BYNUM ISD	
1956	16199	17.4	11.5	.0	9.0	84360		36 \$.330	\$.960	71.4%	\$.686	7.9%	610	210	0	COVINGTON ISD	
2300	16940	13.3	5.4	3.3	25.5	134078		58 \$.710	\$.780	72.5%	\$.566	32.4%	763	687	325	HILLSBORO ISD	
2190	17056	14.9	7.1	.0	14.9	85895		37 \$.930	\$1.140	71.1%	\$.811	5.5%	725	572	338	HUBBARD ISD	
2489	17474	15.6	9.4	.0	11.3	97412		42 \$.810	\$.900	73.0%	\$.657	1.6%	664	590	325	ITASCA ISD	
2356	15723	14.3	12.6	.0	39.2	154951		67 \$.720	\$.720	69.8%	\$.503	3.9%	775	725	357	MALONE ISD	
7794	14749	20.2	9.7	.0	28.8	131598		57 \$.441	\$.668	71.9%	\$.481	3.9%	683	433	81	MOUNT CALM ISD	
1385	16935	21.8	4.8	.0	10.0	129981		56 \$.400	\$.470	68.8%	\$.323	8.2%	466	387	40	WHITNEY ISD	
2892	15635	12.1	18.5	.0	13.9	149355		64 \$.840	\$.896	71.7%	\$.642	1.2%	979	918	512	AQUILLA ISD	
1942	15090	14.6	8.1	.0	8.1	137581		59 \$.696	\$.801	76.0%	\$.609	1.5%	901	776	403	BLUM ISD	
2877	16047	12.3	18.0	.0	9.0	103600		45 \$.719	\$.719	71.3%	\$.513	1.0%	542	542	262	PENLOPE ISD	
LAMPASAS COUNTY																	
2102	17990	18.4	4.9	3.4	9.8	116022		50 \$.870	\$1.000	61.2%	\$.612	8.5%	736	640	326	LAMPASAS ISD	
1932	18480	16.9	7.7	.0	10.0	97565		42 \$.550	\$.550	73.0%	\$.402	6.7%	384	384	122	LOMETA ISD	
LIMESTONE COUNTY																	
2200	16614	15.4	7.6	.0	19.1	92077		40 \$.770	\$.770	65.8%	\$.506	-6.6%	498	498	249	COOLIDGE ISD	
2544	18426	15.3	5.6	3.9	15.3	295557		128 \$.610	\$.630	91.3%	\$.575	91.7%	3291	3186	2363	GROESBECK ISD	
2037	17743	15.1	5.2	4.2	20.2	96994		42 \$.510	\$.820	76.5%	\$.627	45.8%	750	466	205	MEXIA ISD	
MCLENNAN COUNTY																	
2036	13117	15.6	9.2	.0	41.2	741036		320 \$.530	\$.530	81.0%	\$.429	12.8%	3025	3025	1034	HALLSBURG ISD	
1812	15874	20.5	9.8	.0	29.3	118025		51 \$.504	\$.504	83.1%	\$.419	2.5%	548	548	230	GHOLSON ISD	
3718	15896	7.7	7.8	11.5	66.5	74537		32 \$.610	\$.670	69.2%	\$.464	64.6%	355	324	123	AXTELL ISD	
1886	17412	18.4	8.1	.0	11.8	105575		46 \$.430	\$1.000	77.9%	\$.779	10.2%	911	392	109	BRUCEVILLE-EDDY	
1990	17017	15.9	10.2	.0	10.2	95752		41 \$.650	\$.750	82.4%	\$.618	8.4%	688	588	328	CRAWFORD ISD	
1997	18429	16.6	5.5	5.2	8.5	213265		92 \$.575	\$.795	80.6%	\$.641	41.1%	1583	1145	568	MIDWAY ISD	
1994	16987	18.6	5.1	3.4	8.9	86544		37 \$.720	\$1.530	67.3%	\$1.029	-2.3%	930	438	204	LA VEGA ISD	
1384	15850	21.1	4.0	.0	7.5	88555		38 \$.440	\$.950	71.8%	\$.682	68.0%	7				

AMOUNT PER STUDENT BUDGETED 1984-85 BY FUNCTION

Table with columns: District, Coop., Students (ADA) 1983-84 (1), Admin-istration (2), INSTRUCTIONAL Service (3), Related (4), Pupil Service (5), Ccurrucular Activities (6), Trans-portionation (7), Plant Maint. & Operation (8), Community Service (9), Total Cur. Op. Expense (10), Debt Service (11), Capital Outlay (12), Op. Fund Bal. 9-1-84 (13). Rows include various districts like BC SQUEVILLE, PRIDDO, etc., and averages for Region 12 and Region 13.

1983-84

CLASSROOM TEACHERS						1984 MARKET VALUE		1984 TAX RATE		Prelim. Ratio 1984 (24)	True Rate (25)	TAX LEVY 1984-85			Local Enrichment Per ADA (29)	District	B/B				
Payroll Per ADA (14)	Average Salary (15)	Pupil/Teacher Ratio (16)	STAFF PER 1,000 ADA (Admin., Support, Aides) (17-19)			Per ADA (20)	PAR (21)	Maint. (22)	Total (23)			% Over Last Year (26)	Total (27)	Maint. (28)							
REGION 12																					
\$ 2067	\$15948	19.5	6.4	.0	19.2	216188															
McleNNAN COUNTY																					
3493	17484	11.9	21.4	.0	21.4	96614	93	.588	.750	78.3%	.588	13.7%	\$ 1382	\$ 1084	\$ 500	BOSQUEVILLE ISD					
MILLS COUNTY																					
2275	17107	18.6	5.9	.0	9.3	106724	42	.840	.840	78.2%	.657	1.9%	634	634	370	PRIDDY ISD					
3597	16269	10.7	18.7	.0	32.7	184564	46	.645	.645	79.3%	.511	12.8%	540	540	251	GOLDTHWAITE ISD					
4457	16989	6.7	29.9	.0	22.4	154028	80	.800	.800	85.3%	.683	33.9%	1288	1288	784	MULLIN ISD					
NAVARRO COUNTY																					
2102	14973	17.7	8.1	1.6	24.2	195510	66	\$1.120	\$1.120	79.3%	.888	44.8%	1374	1374	949	STAR ISD					
2146	16207	14.7	5.4	1.8	12.6	82400	84	.600	.800	70.0%	.560	7.8%	1215	911	384	RICE ISD					
2474	19386	14.5	5.4	5.1	13.5	162469	36	.790	\$1.640	78.5%	\$1.287	4.2%	1109	534	310	BLOOMING GROVE ISD					
2050	17726	17.8	9.4	.0	14.1	124924	70	.760	\$1.070	68.9%	.737	8.5%	1400	995	553	CORSICANA ISD					
2157	17021	15.5	8.3	.0	8.3	106104	54	.450	\$1.050	79.8%	.838	-2.9%	1062	455	120	DAWSON ISD					
1599	18994	17.6	4.9	3.2	6.5	121441	46	.660	.720	80.3%	.578	-5.5%	574	526	240	FROST ISD					
2486	17698	15.3	9.4	.0	10.0	342125	52	.540	.600	81.6%	.489	18.7%	706	635	307	KERENS ISD					
\$ 2174	\$17634	15.5	5.7	4.1	16.6	129151	148	.600	.630	94.3%	.594	49.5%	2102	2002	1073	MILDRED ISD					
2487	20117	16.2	4.8	5.1	16.1	231656	56	.626	.768	75.2%	.577	19.7%	\$ 844	\$ 688	\$ 338	REGION 12 AVERAGE					
							100	.620	.740	84.0%	.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE					
REGION 13																					
2933	15567	14.1	13.6	.0	27.3	237849	BASTROP COUNTY										2633	2633	1969	MCDADE ISD	
1824	15773	15.0	4.4	5.2	16.8	144336	103	\$1.274	\$1.274	73.4%	.935	17.9%	2633	2633	1969	MCDADE ISD					
2131	16331	17.2	5.9	4.7	9.4	100112	62	.340	.670	66.2%	.443	88.6%	791	402	17	BASTROP ISD					
2058	16649	16.5	4.1	2.5	14.7	140976	43	.709	.998	83.3%	.831	28.8%	991	696	422	ELGIN ISD					
BLANCO COUNTY																					
1836	17628	19.8	7.2	2.4	14.4	312154	61	.517	.762	70.9%	.540	19.9%	967	656	276	SMITHVILLE ISD					
2058	17764	18.3	5.6	3.8	9.9	239547	135	.318	.336	63.2%	.212	7.2%	687	651	0	JOHNSON CITY ISD					
BURNET COUNTY																					
2072	16850	13.8	5.1	6.5	22.6	193874	103	.370	.540	61.4%	.332	35.8%	835	572	0	BLANCO ISD					
2305	17583	15.7	4.1	3.0	12.7	248626	84	.580	.650	69.3%	.450	16.7%	985	879	357	BURNET ISD					
CALDWELL COUNTY																					
2112	17265	14.9	5.6	5.2	19.0	105311	107	.778	.868	66.1%	.574	10.5%	1702	1525	849	MARBLE FALLS ISD					
2129	17196	16.9	6.5	3.2	15.9	195192	45	.820	.910	64.4%	.586	10.9%	659	594	308	LOCKHART ISD					
2593	16638	11.7	16.0	.0	16.0	278185	84	.750	.960	74.5%	.715	28.2%	1261	985	458	LULING ISD					
COMAL COUNTY																					
1960	19569	16.6	4.5	4.4	14.0	153824	120	\$1.040	\$1.050	77.0%	.808	9.3%	2060	2040	1344	PRAIRIE LEA ISD					
2598	19206	15.0	6.4	5.6	17.8	297759	66	.633	.945	69.5%	.656	6.6%	1122	751	336	NEW BRAUNFELS ISD					
FAYETTE COUNTY																					
2281	17049	10.8	10.3	2.1	15.4	270086	129	.761	.837	68.9%	.577	33.5%	1854	1686	879	COMAL ISD					
2533	18047	13.5	6.9	.0	20.8	420592	117	.580	.700	82.7%	.579	60.5%	1554	1288	559	FAYETTEVILLE ISD					
2378	18138	16.0	5.8	3.4	14.7	460348	182	.575	.580	91.2%	.529	4.6%	2394	2374	1234	FLATONIA ISD					
1999	18870	16.0	4.9	1.6	12.3	244007	199	.530	.580	88.7%	.514	42.0%	2423	2214	972	LA GRANGE ISD					
2710	16910	12.8	14.7	.0	9.8	752987	105	.400	.500	76.6%	.383	45.3%	969	776	123	SCHULENBURG ISD					
GILLESPIE COUNTY																					
2698	15935	10.3	.0	.0	48.6	358753	325	.390	.390	90.1%	.352	82.4%	3463	3463	1434	ROUND TOP CARMINE					
2293	18363	13.2	6.1	5.6	20.7	202915	155	.750	.750	78.9%	.592	40.0%	3231	3231	2240	DOSS CSD					
2484	15825	12.6	8.2	.0	12.2	327064	88	.674	.824	77.7%	.640	40.2%	1419	1161	611	FREDERICKSBURG ISD					
GONZALES COUNTY																					
2234	17689	14.7	6.2	6.2	29.1	143717	141	.635	.635	81.7%	.519	23.4%	1550	1550	668	HARPER ISD					
2532	16842	14.6	5.9	3.0	26.1	136636	62	\$1.200	\$1.250	64.6%	.808	6.8%	1099	1055	662	GONZALES ISD					
3459	16546	10.2	19.7	.0	50.2	233062	59	.900	.930	64.6%	.601	-20.6%	801	776	405	NIXON-SMILEY					
GUADALUPE COUNTY																					
2430	18718	14.6	4.4	5.3	20.5	113105	101	\$1.353	\$1.353	66.3%	.898	.1%	1912	1912	1271	WAELEDER ISD					
2401	18515	14.3	4.2	4.8	15.8	119038	49	.834	.914	69.3%	.634	-3.9%	794	725	417	SEGUIN ISD					
2814	19029	14.5	6.6	5.3	14.7	167580	51	.790	.970	64.0%	.621	43.1%	853	694	372	SCHERTZ-CIBOLO-UC.					
2051	17980	17.1	5.9	3.4	16.1	131110	72	\$1.000	\$1.160	75.0%	.870	7.2%	1501	1294	834	NAVARRO ISD					
HAYS COUNTY																					
2451	18274	15.2	4.8	5.1	21.3	157378	57	.830	\$1.330	62.4%	.830	37.6%	994	621	267	MARTON ISD					
2381	16850	15.4	5.2	3.9	14.6	233497	68	.690	.800	64.6%	.517	14.8%	1032	890	464	SAN MARCOS ISD					
2428	18028	15.8	5.1	3.9	20.5	167634	101	\$1.210	\$1.790	51.0%	.913	102.8%	2554	1726	1088	DIPPING SPRINGS					
KENDALL COUNTY																					
1963	18894	19.3	4.3	4.0	8.1	219323	72	.565	.950	69.2%	.658	36.3%	1406	836	384	HAYS CONS. ISD					
2258	18172	18.6	8.7	3.0	17.2	217520	95	.590	.887	65.4%	.580	80.5%	1523	1013	422	BOERNE C/L ISD					
LEE COUNTY																					
2729	18572	12.1	7.3	6.6	28.4	386059	94	.520	.550	66.9%	.368	13.4%	899	850	266	COMFORT ISD					
2277	18330	16.7	7.2	2.2	15.9	127560	167	.570	.750	85.6%	.642	14.8%	2377	1807	766	GIDDINGS ISD					
3102	17110	12.5	9.5	4.8	21.9	969353	55	.840	\$1.000	74.8%	.748	2.1%	962	797	450	LEXTINGTON ISD					
LLANO COUNTY																					
2150	18728	19.3	4.7	3.8	13.2	644887	418	.600	.600	91.7%	.550	-8.7%	4877	4877	2609	DIME BOX ISD	B/B				
TRAVIS COUNTY																					
3131	19102	13.2	10.8	5.6	10.8	922362	278	.409	.429	72.5%	.311	57.5%	2342	2233	506	LLANO ISD					
3097	21029	15.1	5.3	7.7	14.4	273081	398	.390	.470	79.5%	.374	13.0%	4163	3454	1233	LAGO VISTA ISD	B/B				
1984	16500	18.8	4.0	2.1	8.6	174914	118	.658	.755	87.1%	.658	17.9%	2241	1953	1207	AUSTIN ISD					
2292	17110	16.1	3.4	2.3	16.3	225571	76	.310	.670	87.8%	.588	64.5%	1416	655	186	PFLUGERVILLE ISD					
3245	21002	12.4	4.7	8.0	22.0	373008	97	.455	.630	79.4%	.500	31.5%	1471	1063	454	MANOR ISD					
2136	17721	15.9	4.6	4.4	14.7	106346	161	.670	.950	82.6%	.785	63.7%	3885	2740	1720	EANES ISD					
4435	19388	14.1	6.5	4.4	18.2	828003	46	.300	.590	87.6%	.517	111.2%	642	326	42	DEL VALLE ISD					
WILLIAMSON COUNTY																					
2704	13157	14.2	25.6	.0	25.6	202090	357	.593	.750	78.2%	.587	29.0%	6475	5118	2867	LAKE TRAVIS ISD					
2275	15734	15.1	9.2	.0	6.9	91172	87	.910	.910	81.6%	.743	4.5%	1735	1735	1179	COUPLAND ISD					
2524	18427	14.4	4.5	6.6	14.7	134466	39	.800	\$1.010	99.6%	\$1.006	32.2%	1091	864	612	FLORENCE ISD					
2951	16146	11.1	11.2	.0	25.1	132224	58	.870	\$1.210	63.3%	.766	36.4%	1328	955	588	GEORGETOWN ISD					
2261	15517	14.5	8.3	1.3	13.8	128802	57	.920	.920	90.2%	.830	5.9%	1173	1173	809	GRANGER ISD					
1882	14565	17.1	6.9	.0	10.3	100345	56	.750	.850	68.3%	.581	24.4%	940	823	472	HUTTO ISD					
2306	17799	17.8	4.8	2.1	11.1	96263	43	.560	.760	76.8%	.584	15.5%	740	545	273	JARRELL ISD					

AMOUNT PER STUDENT BUDGETED 1984-85 BY FUNCTION

District	Coop.	Students (ADA) 1983-84 (1)	Administration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Transportation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-84 (13)
				Service (3)	Related (4)									
REGION 14														
CALLAHAN COUNTY														
EULA ISD	C	333	\$606.79	\$1749.08	118.91	\$195.94	\$ 54.62	\$149.31	\$410.56	\$.00	\$3285.22	\$709.48	\$370.80	1650.66
CROSS PLAINS ISD	C	447	416.66	1685.59	37.67	197.35	112.73	132.03	270.84	.00	2852.88	212.66	99.95	452.19
CLYDE ISD	C	1198	403.29	1445.06	37.59	203.52	103.01	121.74	217.16	.00	2531.37	324.46	1684.35	-107.99
BAIRD ISD	C	418	537.06	1747.18	48.30	216.10	158.90	108.29	367.41	.00	3183.23	89.31	163.09	699.53
COMANCHE COUNTY														
COMANCHE ISD	C	1103	258.46	1550.56	27.09	217.38	64.00	90.20	187.65	.00	2395.33	188.45	209.59	155.81
DE LEON ISD	F	712	410.49	1671.50	42.60	233.83	47.57	103.56	234.13	.00	2743.68	31.35	170.93	134.03
GUSTINE ISD	C	179	577.98	1825.81	16.70	287.29	104.88	185.60	234.07	.00	3232.33	154.41	182.32	123.81
SIDNEY ISD	C	127	414.58	1975.81	10.64	240.72	11.03	163.50	194.48	.00	3010.76	58.07	26.40	100.02
EASTLAND COUNTY														
CARBON ISD	C	126	1181.83	2375.09	6.35	255.34	102.85	162.81	345.09	.00	4429.37	.00	361.37	712.27
CISCO ISD	C	846	469.30	1492.10	25.48	224.39	70.90	82.41	216.88	.00	2581.47	66.36	171.81	320.38
EASTLAND ISD	C	870	307.49	1526.41	34.05	195.16	109.84	49.49	269.36	.00	2486.80	223.78	143.98	476.64
GORMAN ISD	F	331	598.14	2127.44	9.52	548.45	36.28	138.48	254.18	.00	3717.49	13.61	79.05	3810.15
RANGER ISD	C	637	465.65	1603.85	61.19	254.23	89.80	98.54	318.21	.00	2891.47	217.65	150.13	152.88
RISING STAR ISD	C	271	617.96	1732.95	57.61	216.24	41.74	76.10	353.34	.00	3095.95	98.58	92.72	579.97
FISHER COUNTY														
HOBBS ISD	*C	32	2597.00	3580.12	109.20	628.39	102.18	1323.71	2410.30	.00	10750.92	.00	335.41	10948.61
MCCAULLEY ISD	C	108	1190.97	2861.33	64.62	485.35	378.47	253.23	435.08	.00	5669.05	138.47	334.16	996.22
RCBY ISD	C	331	404.87	1778.89	11.74	143.10	137.11	135.99	222.99	.00	2834.70	166.73	185.29	222.42
ROTAN ISD	C	498	539.88	1883.24	48.64	185.53	166.71	43.76	314.67	.00	3182.40	115.32	326.30	1055.08
HASKELL COUNTY														
WEINERT ISD	C	79	1418.52	3114.07	76.05	544.86	428.16	251.18	582.97	.00	6415.80	8.82	47.85	1100.44
PAINT CREEK ISD	C	86	1476.80	2868.47	67.62	317.08	177.25	304.66	713.21	.00	5925.07	.00	157.43	1780.99
HASKELL ISD	C	642	361.14	1867.13	8.49	228.43	81.12	58.04	323.32	.00	2927.67	43.86	120.05	236.43
ROCHESTER ISD	C	145	948.11	2415.82	39.74	273.48	163.35	119.86	483.92	.00	4444.29	.00	99.38	510.90
RULE ISD	C	190	714.30	2380.09	91.46	196.42	64.31	115.41	371.09	.00	3933.08	84.28	46.12	1424.26
JONES COUNTY														
ANSON ISD	C	825	381.93	1703.64	6.03	186.40	79.57	90.61	374.56	.00	2822.74	61.36	119.36	567.53
HAMLIN ISD	C	723	519.96	1897.38	128.62	252.62	68.48	89.74	381.45	.00	3338.24	236.01	115.12	960.27
HAWLEY ISD	C	560	479.03	1610.00	48.10	178.17	67.85	123.63	404.85	.00	2911.62	28.59	159.15	229.14
LUEDERS - AVOCA	C	211	734.20	2046.41	39.78	265.26	152.71	209.93	527.04	.00	3975.35	.00	409.60	444.75
STAMFORD ISD	F	806	474.66	1862.54	48.59	212.89	260.50	72.66	379.71	.00	3311.54	239.88	1906.73	403.86
MITCHELL COUNTY														
WESTBROOK ISD	C	173	990.22	3354.03	78.54	46.37	147.82	195.35	597.07	.00	5409.39	.00	342.01	2073.38
COLORADO ISD	C	1319	549.41	2069.92	61.47	308.56	191.41	140.15	555.25	75.19	3951.36	162.18	244.63	867.95
LORAIN ISD	C	263	489.31	1948.45	5.41	214.73	52.53	144.75	382.47	.00	3237.65	262.31	83.67	244.10
NOLAN COUNTY														
BLACKWELL ISD	C	106	1015.49	3248.57	110.69	109.56	540.70	245.67	992.04	1.88	6264.61	.00	1061.75	666.02
DIVIDE ISD	C	93	1036.24	2707.35	15.82	252.58	95.61	231.93	392.34	.00	4731.87	35.57	115.29	220.91
ROSCOE ISD	C	434	459.04	1836.31	20.86	204.45	168.05	71.70	315.91	.00	3076.33	52.83	120.88	159.86
SWEETWATER ISD	F	2620	437.62	1676.68	43.10	350.89	129.91	61.79	370.40	.00	3070.39	125.61	126.68	305.31
HIGHLAND ISD	C	145	937.84	2903.11	65.12	314.91	335.58	188.12	766.26	.00	5510.95	1406.28	234.98	3434.54
SCURRY COUNTY														
HERMLEIGH ISD	C	131	790.89	2548.99	8.38	258.48	87.57	161.02	559.52	.00	4414.84	126.02	106.60	274.45
SNYDER ISD	C	3357	543.48	2246.00	122.66	85.85	54.74	91.83	437.17	3.58	3585.31	34.18	101.74	386.53
IRA ISD	C	171	877.06	2917.90	38.84	325.86	186.96	166.42	398.96	.00	4912.01	766.72	1616.89	2147.07
SHACKELFORD COUNTY														
ALBANY ISD	C	541	486.94	1674.39	67.15	194.26	102.60	126.18	290.06	2.40	2943.98	93.00	490.38	977.60
MORAN ISD	C	95	1461.04	3679.61	108.80	396.45	186.99	184.95	539.77	.00	6557.60	305.79	204.15	406.46
STEPHENS COUNTY														
BRECKENRIDGE ISD	C	1788	388.63	1547.40	58.94	232.74	205.93	67.17	348.37	.00	2849.20	157.82	264.16	376.67
STONEWALL COUNTY														
OLD GLORY ISD	C	44	2194.63	3732.22	99.35	809.44	90.31	300.29	1546.62	.00	8772.86	.00	381.58	2935.20
ASPERMONT ISD	C	301	899.50	2417.50	84.75	297.19	245.75	102.20	711.22	.00	4758.10	.00	404.36	1331.25
TAYLOR COUNTY														
WYLLIE ISD	C	1116	400.01	1528.64	2.02	213.85	37.42	97.20	349.28	.00	2628.41	623.04	1091.82	606.17
ABILENE ISD	C	15570	323.79	1649.63	67.62	312.50	70.00	37.05	305.66	.00	2766.26	262.16	650.87	396.45
MERKEL ISD	C	1203	354.31	1813.50	91.55	201.83	101.02	95.10	300.09	.00	2957.40	108.27	286.16	648.69
TRENT ISD	C	149	1022.00	2934.55	4.69	317.86	177.71	166.98	647.80	.00	5271.59	295.06	79.13	2141.90
JIM NED ISD	C	614	525.27	1656.43	43.21	243.38	91.92	181.71	352.52	.00	3094.44	510.56	3367.71	661.66
REGION 14 AVERAGE			\$436.60	\$1782.36	59.95	\$257.88	\$ 98.46	\$ 79.63	\$344.46	\$ 2.62	\$3061.95	\$203.81	\$502.43	507.71
STATE-WIDE AVERAGE			406.34	1771.64	66.66	308.28	66.21	90.50	385.27	7.80	3102.71	270.71	443.14	405.59
REGION 15														
BROWN COUNTY														
BLANKET RHSD	C	172	474.17	2175.43	19.88	275.28	88.66	100.03	221.90	.00	3355.36	116.37	256.56	312.78
MAY ISD	C	216	608.09	1589.81	21.12	311.64	87.72	145.34	214.29	.00	2978.00	23.14	360.81	805.97
ZEPHYR CSD	C	115	808.61	2081.50	47.64	284.14	130.67	125.49	251.50	.00	3729.55	11.70	62.85	201.27
BANGS ISD	C	895	361.93	1741.41	69.18	272.08	90.22	109.27	319.96	.00	2964.04	128.11	265.33	196.94
BROWNWOOD ISD	C	3706	539.03	1556.05	82.48	228.30	133.86	43.28	393.55	.00	2976.55	308.37	570.39	347.55
BROOKESMITH ISD	C	105	665.39	1815.87	46.02	272.32	183.06	138.75	387.97	.00	3509.38	.00	2070.79	2219.57
EARLY ISD	C	977	331.27	1609.74	39.90	297.86	94.84	65.12	266.74	.00	2705.48	325.35	177.61	97.48
COKE COUNTY														
BRONTE ISD	C	324	674.56	2005.96	83.38	282.94	102.62	159.43	375.24	.15	3684.28	.00	406.41	678.19
ROBERT LEE ISD	C	285	831.89	2733.24	62.28	270.00	150.94	148.87	420.24	.00	4617.45	.00	254.50	1880.94
COLEMAN COUNTY														
MOZELLE ISD	C	159	423.79	2307.13	19.77	282.87	104.81	233.48	364.65	.00	3736.48	1.26	360.89	862.41
TALPA CENTENNIAL	C	115	1092.20	2459.48	92.75	281.89	125.92	230.13	722.54	.00	5004.92	.00	851.11	3026.40
NOVICE ISD	C	140	831.42	2720.18	.00	283.83	186.71	308.20	594.90	.00	4925.24	.00	347.62	917.62
COLEMAN ISD	F	897	421.46	1581.64	39.83	300.29	183.33	45.69	324.29	.00	2896.52	132.93	588.98	312.87
SANTA ANNA ISD	C	369	577.01	1526.25	41.11	211.64	139.72	90.75	305.03	.81	2892.31	129.31	321.49	679.23
CONCHO COUNTY														
PAINT ROCK ISD	C	197	711.57	1927.58	31.68	274.50	129.15	184.86	455.81	.00	3715.14	.00	863.22	1264.50
EDEN ISD	C	361	516.49	2076.77	36.88	253.18	101.80	163.61	279.63	16.72	3445.06	.00	211.04	979.46
CROCKETT COUNTY														
CROCKETT CO. CSD	C	959	705.15	2141.60	40.97									

1983-84

Table with columns for 1984-85 Payroll Per ADA, Classroom Teachers, Staff Per 1,000 ADA, 1984 Market Value, 1984 Tax Rate, Prelim. Ratio 1984, True Rate, % Over Last Year, Tax Levy 1984-85 (Total, Maint.), Local Enrichment Per ADA, District, and B/B. Includes county data for Callahan, Comanche, Eastland, Fisher, Haskell, Jones, Mitchell, Nolan, Scurry, Shackelford, Stephens, Stonewall, Taylor, and Brown counties.

Table continuing county data for Brown County, including sub-counties like Coke, Coleman, Crockett, Edwards, and Irion. Also includes a summary row for 'REGION 14 AVERAGE' and 'STATE-WIDE AVERAGE'.

AMOUNT PER STUDENT BUDGETED 1984-85 BY FUNCTION

District	Coop.	Students (ADA)		INSTRUCTIONAL												Op. Fund Bal. 9-1-84 (13)	
		1983-84 (1)	Administration (2)	Service (3)	Related (4)	Pupil Service (5)	Cocurricular Activities (6)	Transportation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)				
KIMBLE COUNTY																	
REGION 15																	
JUNCTION ISD	C	724	377.02	1670.05	47.57	230.90	235.71	117.55	219.10	.00	2897.90	282.14	1865.11	226.49			
MASON COUNTY																	
MASON ISD	F	622	546.91	1956.40	38.00	281.64	360.64	210.89	357.21	7.79	3759.48	152.12	111.90	156.66			
MCCULLOCH COUNTY																	
ROCHELLE ISD	C	217	514.34	1979.99	17.70	246.11	98.19	122.91	210.82	.00	3190.07	7.36	80.45	34.50			
LOHN ISD	C	76	940.66	3630.89	38.96	427.87	264.79	253.24	481.77	.00	6038.18	110.94	868.87	.00			
BRADY ISD	C	1242	355.39	1590.31	59.74	168.09	124.61	69.63	241.90	.00	2609.67	35.27	158.16	228.89			
MENARD COUNTY																	
MENARD ISD	F	406	815.29	2010.20	81.46	528.85	109.72	154.12	337.32	.00	4036.97	.00	180.26	885.06			
RUNNELS COUNTY																	
OLFEN ISD	*C	50	593.46	3112.77	149.41	398.96	55.85	321.96	470.76	18.95	5122.12	14.96	718.13	-95.79			
MILES ISD	C	363	649.69	1625.62	59.92	221.74	108.08	120.06	286.38	.00	3071.49	641.20	192.03	755.20			
BALLINGER ISD	C	1094	329.89	1613.73	67.50	240.76	101.90	90.99	370.64	.00	2815.41	119.55	106.80	512.96			
WINTERS ISD	C	848	491.58	1718.97	35.94	249.25	87.11	94.47	393.60	.00	3070.91	425.29	156.80	912.97			
WINGATE ISD	*C	43	1501.97	3201.55	88.38	426.62	126.36	108.97	683.28	3.48	6140.62	.00	41.50	4412.50			
SAN SABA COUNTY																	
CHEROKEE ISD	C	145	558.78	2052.23	56.88	297.49	218.71	177.21	287.34	.00	3648.65	106.56	378.01	484.09			
SAN SABA ISD	C	776	404.09	1541.48	68.27	201.72	150.77	101.69	361.82	.19	2830.04	80.17	134.90	63.80			
RICHLAND SPRINGS	C	165	790.57	1311.77	6.69	372.38	140.42	209.71	384.17	.00	3215.71	46.65	23.71	144.06			
SCHLEICHER COUNTY																	
SCHLEICHER ISD	C	665	598.21	1917.75	67.16	369.35	370.23	138.67	460.32	12.04	3933.73	243.83	273.47	719.29			
STERLING COUNTY																	
STERLING CITY ISD	C	303	905.36	2650.42	15.85	473.75	230.17	221.91	473.88	72.65	5043.99	1027.01	6280.96	2355.26			
SUTTON COUNTY																	
SONORA ISD	C	1258	631.94	1831.84	44.65	293.70	170.30	90.13	384.40	.00	3446.96	936.02	3709.02	619.31			
TOM GREEN COUNTY																	
GRAPE CREEK -PULLI*	C	548	932.69	1183.97	82.63	180.30	11.86	102.91	144.97	.00	2639.33	197.13	185.04	972.45			
VERIBEST ISD	*C	124	783.23	1483.05	49.87	158.09	53.76	298.50	291.94	.00	3118.43	122.33	258.04	1398.82			
CHRISTOVOAL ISD	C	225	668.27	2237.09	20.64	232.22	120.92	151.48	410.85	.00	3841.46	59.89	352.42	3863.97			
SAN ANGELO ISD	C	13247	300.34	1541.66	38.63	263.11	57.42	40.65	366.33	.93	2609.07	92.59	71.46	507.19			
WATER VALLEY ISD	C	248	732.93	2094.67	76.34	273.80	167.30	187.63	443.31	.00	3975.97	1540.10	295.22	-235.49			
WALL ISD	F	632	671.14	2053.19	36.40	208.79	74.98	160.10	243.36	.00	3447.96	72.43	383.62	335.45			
VAL VERDE COUNTY																	
JUNO CSD	*F	11	1029.94	2015.21	.00	.00	.00	.00	351.71	.00	3396.86	.00	.00	2882.03			
SAN FELIPE-DEL RIO F	*	8739	281.21	1423.10	66.71	318.93	63.51	69.33	289.30	18.52	2530.61	23.39	186.96	215.25			
COMSTOCK ISD	C	120	653.84	3282.74	111.79	115.07	184.28	408.98	503.86	.00	5260.56	111.56	2944.05	3563.44			
REGION 15 AVERAGE																	
			\$424.65	\$1650.82	53.28	\$272.92	\$102.68	\$ 81.90	\$346.38	\$ 4.95	\$2937.57	\$165.83	\$424.76	498.24			
STATE-WIDE AVERAGE			406.34	1771.64	66.66	308.28	66.21	90.50	385.27	7.80	3102.71	270.71	443.14	405.59			
ARMSTRONG COUNTY																	
REGION 16																	
CLAUDE ISD	C	311	793.54	1968.72	10.94	184.54	108.45	228.83	302.65	.00	3597.68	70.46	593.10	482.72			
BRISCOE COUNTY																	
SILVERTON ISD	C	243	650.17	2083.17	88.66	280.35	58.97	140.73	479.44	.00	3781.49	237.63	166.19	597.44			
CARSON COUNTY																	
GRROOM ISD	C	223	781.15	2274.77	48.52	282.48	191.03	198.74	819.64	5.37	4601.71	241.20	333.52	760.64			
PANHANDLE ISD	C	708	614.67	2261.28	84.40	227.79	177.77	146.10	472.83	.71	3985.56	225.53	212.76	914.02			
WHITE DEER ISD	C	543	673.94	2571.16	78.85	320.84	175.21	191.42	718.51	.00	4729.93	.00	1302.25	679.39			
CASTRO COUNTY																	
DIMITT ISD	F	1579	364.99	2047.65	56.24	363.00	59.81	103.62	359.77	11.06	3366.15	111.91	124.03	764.66			
HART ISD	C	502	409.76	1948.52	33.75	398.49	79.74	115.63	352.87	1.00	3339.77	71.97	281.50	314.04			
NAZARETH ISD	C	254	606.50	1897.24	38.12	243.10	98.50	169.42	252.16	.00	3305.03	74.86	37.43	648.00			
CHILDRESS COUNTY																	
CHILDRESS ISD	C	1064	260.83	1410.37	60.90	192.48	88.37	90.57	293.14	.00	2396.66	55.70	65.38	255.04			
COLLINGSWORTH COUNTY																	
SAMNORWOOD ISD	C	94	1215.96	3726.10	28.85	289.03	106.85	677.96	934.21	.00	6978.96	.00	47.01	632.00			
WELLINGTON ISD	C	660	387.71	1863.66	72.12	200.66	121.96	102.17	721.23	.00	3469.52	135.11	198.31	244.77			
DALLAM COUNTY																	
DALHART ISD	F	1463	310.44	1736.51	61.50	223.33	98.72	83.45	262.75	.00	2776.70	114.19	162.70	306.91			
TEXLINE ISD	C	159	1064.75	2682.14	92.74	379.80	137.59	437.66	657.39	.00	5452.07	231.33	299.86	2190.10			
DEAF SMITH COUNTY																	
HEREFORD ISD	F	4562	279.50	1748.83	64.37	359.48	75.64	71.79	286.96	10.27	2896.83	.50	384.86	211.41			
WALCOTT ISD	*C	56	1243.75	2858.65	110.89	457.61	78.52	1229.74	749.42	39.35	6767.93	26.47	651.49	2129.30			
DONLEY COUNTY																	
CLARENDON ISD	C	498	424.17	1883.73	57.89	191.41	151.33	166.09	240.61	.00	3115.23	103.30	87.44	412.23			
HEDLEY ISD	C	109	619.83	2275.39	72.00	283.91	85.63	120.43	440.52	.00	3897.71	219.80	102.08	299.08			
GRAY COUNTY																	
ALANREED ISD	*C	14	4328.37	6473.33	.00	1604.44	.00	1143.48	1629.63	.00	15179.26	.00	4907.41	22640.74			
LEFORS ISD	C	216	984.77	2063.10	113.99	258.29	272.62	266.06	552.63	2.31	4513.76	.00	1765.08	1765.73			
MCLEAN ISD	C	265	829.56	2250.79	41.72	320.76	143.06	286.97	503.51	.00	4376.37	.00	232.59	2972.89			
PAMPA ISD	F	4020	334.33	1738.15	46.05	242.17	103.05	63.80	292.27	.00	2819.82	.87	112.40	490.66			
GRANDVIEW-HOPKINS	*C	21	3872.67	5174.72	19.15	665.39	.00	1038.77	1603.64	19.15	12393.49	.00	95.74	13994.16			
HALL COUNTY																	
ESTELLINE ISD	*C	44	1634.98	3118.40	123.48	453.32	27.06	444.29	951.74	.00	6753.27	167.34	27.06	1348.67			
MEMPHIS ISD	C	588	348.42	1962.36	2.21	120.55	88.74	37.37	273.27	.00	2832.92	130.77	303.67	457.76			
TURKEY-QUITAQUE	C	296	409.56	1871.53	48.97	278.87	158.78	153.38	323.87	.00	3244.96	170.62	166.15	286.32			
LAKEVIEW ISD	C	88	1357.31	2503.79	28.06	336.40	193.12	316.47	704.76	.00	5439.92	250.51	312.13	1600.39			
HANSFORD COUNTY																	
GRUVER ISD	C	476	710.58	2385.98	29.07	234.88	162.10	178.40	510.78	24.78	4236.57	.00	225.59	1066.38			
PRINGLE-MORSE ISD	*C	71	1442.04	4425.57	254.62	554.83	134.30	845.02	1247.76	.00	8904.14	.00	1979.57	5836.21			
SPEARMAN ISD	C	772	551.84	2148.99	213.53	453.72	251.91	.00	571.77	.00	4191.75	.00	102.11	912.85			
HARTLEY COUNTY																	
HARTLEY ISD	C	161	923.76	2710.24	148.12	278.00	105.42	251.88	602.93	.00	5020.36	318.86	188.47	705.81			
CHANNING ISD	C	133	1114.23	3676.12	75.33	323.96	170.94	455.80	959.60	.00	6784.98	.00	1314.65	6652.98			
HEMPHILL COUNTY																	
CANADIAN ISD	C	975	645.92	2333.48	141.92	255.15	417.86	149.57	616.18	.00	4560.09	1141.67	638.67	2174.74			
HUTCHINSON COUNTY																	
PLEMONS ISD	*C	90	805.32	3251.42	70.37	231.21	50.26	308.28	737.18	.00	5454.04	.00	72.60	3909			

1983-84

1984-85 Payroll Per ADA (14)		CLASSROOM TEACHERS Average Salary Pupil/Teacher Ratio (15) (16)			STAFF PER 1,000 ADA Admin. Support Aides (17) (18) (19)			1984 MARKET VALUE Per ADA PAR (20) (21)		1984 TAX RATE Maint. Total (22) (23)		Prelim. Ratio 1984 (24)	True Rate (25)	TAX LEVY 1984-85 % Over Last Year Total Per ADA Maint. (26) (27) (28)			Local Enrichment Per ADA (29)	District	B/B
REGION 15																			
\$ 2209	\$17655	15.4	4.1	2.8	16.6	165388	71	\$.748	\$.938	78.1%	\$.732	28.0%	\$ 1246	\$ 994	\$ 545	JUNCTION ISD			
2683	17827	9.6	6.4	9.6	30.7	162798	70	\$.580	\$.630	89.0%	\$.561	3.0%	974	896	456	MASON ISD			
2540	16292	14.5	9.2	4.6	20.6	112132	48	\$.563	\$.563	92.2%	\$.519	3.6%	600	600	296	ROCHELLE ISD			
4220	16024	10.8	26.4	.0	19.8	224542	97	\$.790	\$.790	80.7%	\$.638	-20.7%	1450	1450	839	LOHN ISD			
2091	17979	15.9	4.8	4.0	17.2	161513	70	\$.462	\$.489	78.3%	\$.383	14.9%	660	620	187	BRADY ISD			
2893	16118	7.5	9.8	10.5	69.9	214072	92	\$.600	\$.600	88.8%	\$.533	22.5%	1154	1154	574	MENARD ISD			
3481	15339	14.2	19.9	.0	19.7	90420	39	\$.900	\$.900	87.9%	\$.791	56.7%	968	968	716	OLFEN ISD			
2201	16661	16.7	8.3	.0	16.5	126231	54	\$.670	\$ 1,420	70.4%	\$ 1,000	.8%	1240	585	245	MILES ISD			
2177	17621	16.8	4.6	3.7	16.5	185538	80	\$.650	\$.700	75.6%	\$.529	2.7%	942	869	369	BALLINGER ISD			
2253	17151	16.1	4.7	3.5	14.8	185028	80	\$.610	\$.880	83.5%	\$.734	11.6%	1455	1009	508	WINTERS ISD			
4520	13917	7.2	23.2	.0	69.6	630783	272	\$.670	\$.670	96.5%	\$.647	-6.8%	3409	3409	1974	WINGATE ISD			
2600	15832	14.5	13.8	.7	34.6	113074	49	\$.489	\$.572	106.5%	\$.609	4.8%	719	615	308	CHEROKEE ISD			
2179	17485	15.4	6.4	1.2	21.6	126864	55	\$.470	\$.540	85.7%	\$.463	2.3%	599	522	181	SAN SABA ISD			
2212	14544	13.4	18.2	.0	6.1	180762	78	\$.439	\$.439	91.9%	\$.403	7.0%	807	807	320	RICHLAND SPRINGS			
2928	20990	14.8	4.5	4.5	15.1	372735	161	\$.660	\$.720	90.8%	\$.654	10.5%	2668	2446	1431	SCHLEICHER ISD			
3590	24042	13.5	9.9	3.3	21.5	1275954	551	\$.300	\$.370	98.8%	\$.365	50.1%	5430	4403	1633	STERLING CITY IB/B			
2607	20598	15.0	5.6	4.0	16.7	500401	216	\$.544	\$.748	88.3%	\$.660	78.0%	3572	2598	1245	SONORA ISD			
1477	15698	20.3	3.6	1.4	7.1	173732	75	\$ 1,500	\$ 1,960	26.6%	\$.522	10.6%	912	698	232	GRAPE CREEK -PULLI			
2044	14759	19.1	8.1	.0	32.2	484783	209	\$ 1,350	\$ 1,350	38.5%	\$.520	2.5%	2030	2030	727	VERBEST ISD			
2876	16344	11.5	8.9	.0	9.8	675032	291	\$.792	\$.810	64.7%	\$.524	11.9%	2801	2739	1287	CHRISTOVAL ISD			
2118	18691	16.7	4.1	4.2	15.1	153161	66	\$ 1,370	\$ 1,540	32.5%	\$.501	15.0%	750	667	255	SAN ANGELO ISD			
2845	16739	13.1	12.1	.0	16.1	413440	178	\$.860	\$ 1,470	64.7%	\$.951	1.1%	3741	2189	1070	WATER VALLEY ISD			
2617	16375	7.6	7.9	12.1	56.0	184065	79	\$.760	\$.840	45.4%	\$.382	.7%	691	625	132	WALL ISD			
1986	18804	10.5	.0	.0	.0	3254010	1405	\$.170	\$.170	79.8%	\$.135	-13.6%	3239	3239	1222	JUNO CSD	B/B		
2043	17747	17.3	5.2	4.3	19.2	69352	30	\$.443	\$.480	79.5%	\$.382	57.7%	280	258	72	SAN FELIPE-DEL RIO			
4105	18256	8.6	8.6	4.2	29.6	464724	201	\$.613	\$.613	76.0%	\$.466	20.0%	2143	2143	890	COMSTOCK ISD			
\$ 2278	\$18097	15.4	5.6	3.9	18.4	195695	84	\$.662	\$.771	72.6%	\$.559	20.3%	\$ 1079	\$ 927	\$ 430	REGION 15 AVERAGE			
2487	20117	16.2	4.8	5.1	16.1	231656	100	\$.620	\$.740	84.0%	\$.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE			
REGION 16																			
2674	18465	15.2	12.9	3.2	12.9	234691	101	\$.582	\$.611	94.6%	\$.578	3.1%	1419	1352	715	CLAUDE ISD			
2341	18393	12.1	8.2	3.9	16.4	245384	106	\$.650	\$.740	105.1%	\$.777	6.0%	1853	1628	959	SILVERTON ISD			
3042	16858	11.2	9.0	.0	16.0	245735	106	\$ 1,120	\$ 1,220	92.0%	\$ 1,123	5.3%	3359	3084	2392	GROOM ISD			
3063	21998	13.2	7.1	4.2	11.3	515694	223	\$.527	\$.570	97.4%	\$.555	18.8%	3028	2800	1404	PANHANDLE ISD			
3586	20638	11.8	7.4	4.8	18.4	737540	318	\$.580	\$.580	104.7%	\$.607	17.2%	4716	4716	2709	WHITE DEER ISD			
2578	17381	13.7	4.4	6.8	19.3	137795	59	\$.752	\$.841	96.3%	\$.810	-.2%	1104	987	610	DIMMITT ISD			
2572	17767	13.7	6.0	5.0	25.9	103893	45	\$.710	\$.780	101.8%	\$.794	.5%	842	766	482	HART ISD			
2400	17836	12.2	11.8	.0	3.9	73459	32	\$.986	\$ 1,095	104.2%	\$ 1,140	-.6%	864	777	573	NAZARETH ISD			
1861	17370	18.0	3.8	2.8	16.6	132417	57	\$.730	\$.800	67.3%	\$.539	-1.8%	681	621	264	CHILDRESS ISD			
4963	17970	7.8	21.4	.0	26.7	470368	203	\$.850	\$.850	77.5%	\$.659	10.9%	4021	4021	2726	SAMNORWOOD ISD			
2316	17926	17.4	6.1	3.3	18.2	125888	54	\$.880	\$ 1,060	74.5%	\$.789	2.8%	954	792	450	WELLINGTON ISD			
2239	19400	14.1	4.8	4.0	23.3	158905	69	\$.851	\$.930	69.5%	\$.646	-.7%	1033	946	514	DALHART ISD			
3934	19195	10.3	12.6	.0	18.9	351726	152	\$.920	\$ 1,000	80.0%	\$.800	17.2%	2931	2697	1733	TEXLINE ISD			
2253	18425	15.1	4.5	5.2	21.8	111261	48	\$.940	\$.940	63.8%	\$.600	.7%	675	675	373	HEREFORD ISD			
4310	19876	9.9	17.9	.0	17.9	512438	221	\$.730	\$.730	93.1%	\$.680	.1%	3515	3515	2117	WALCOTT ISD			
2408	18398	14.3	6.0	2.6	12.1	214978	93	\$.506	\$.563	78.0%	\$.439	6.7%	923	829	252	CLARENDON ISD			
2887	17738	11.2	18.3	.0	18.3	223482	96	\$.563	\$.683	71.0%	\$.485	5.3%	1144	943	342	HEDLEY ISD			
9302	17893	4.5	74.1	.0	.0	2612574	1128	\$.590	\$.590	100.4%	\$.592	-1.3%	15782	15782	11878	ALANREED ISD	B/B		
3202	19909	12.0	18.5	.0	9.2	649733	280	\$.600	\$.600	98.3%	\$.590	30.2%	4038	4038	2272	LEFORS ISD			
3069	18344	12.2	15.1	.0	11.6	296800	128	\$.980	\$.980	95.9%	\$.940	3.6%	2882	2882	2060	MCLEAN ISD			
2328	19493	14.7	4.1	4.4	17.3	242265	105	\$.700	\$.700	81.3%	\$.569	24.1%	1470	1470	812	PAMPA ISD			
9363	17327	7.0	47.9	.0	.0	6369913	2750	\$.175	\$.175	107.5%	\$.188	12.5%	13469	13469	9555	GRANDVIEW-HOPKIB/B			
4469	17415	11.8	22.6	.0	78.9	487520	210	\$.810	\$.870	79.3%	\$.690	4.5%	2633	2452	1402	ESTELLINE ISD			
2200	15232	14.5	8.5	.0	17.0	137445	59	\$.840	\$.950	76.8%	\$.729	6.3%	910	792	419	MEMPHIS ISD			
2393	16755	13.6	6.8	1.0	27.0	149429	65	\$.690	\$.850	75.1%	\$.638	3.4%	927	752	349	TURKEY-QUITAUQUE			
3749	16170	9.7	34.3	.0	34.3	234639	101	\$.705	\$.767	88.6%	\$.679	2.3%	1374	1263	706	LAKEVIEW ISD			
3159	21169	11.9	6.3	5.3	9.5	440398	190	\$.663	\$.663	96.0%	\$.636	5.3%	2955	2955	1754	GRUVER ISD			
5115	19076	7.5	14.0	.0	21.8	1594782	688	\$.574	\$.574	101.3%	\$.582	25.9%	10859	10859	6675	PRINGLE-MORSE IB/B			
3072	21511	13.0	6.5	5.2	16.8	353024	152	\$.710	\$.710	93.8%	\$.666	11.4%	2567	2567	1601	SPEARMAN ISD			
3758	17747	9.5	12.4	.0	31.1	222569	96	\$ 1,210	\$ 1,370	87.7%	\$ 1,201	.8%	2728	2409	1789	HARTLEY ISD			
4595	21230	8.1	15.0	.0	15.0	1320483	570	\$.570	\$.570	103.8%	\$.592	-1.2%	7039	7039	4199	CHANNING ISD			
3505	22354	13.0	8.2	7.2	15.4	1230207	531	\$.310	\$.400	91.3%	\$.365	9.6%	4483	3474	1498	CANADIAN ISD	B/B		
3874	20437	9.9	11.2	.0	.0	1041330	450	\$.580	\$.580	108.3%	\$.628	18.3%	4878	4878	2820	PLEMONS ISD	B/B		
2513	20211	14.2	4.6	5.9	23.5	218736	94	\$ 1,090	\$ 1,090	76.1%	\$.830	9.6%	1614	1614	1016	BORGER ISD			
4388	20893	10.3	10.9	8.1	13.0	1741039	752	\$.350	\$.350	97.7%	\$.342	20.5%	5455	5455	3154	PHILLIPS ISD	B/B		
2223	19369	18.4	6.2	1.8	10.2	161903	70	\$.870	\$ 1,070	83.1%	\$.889	2.6%	1289	1048	608	SANFORD ISD			
3030	20718	14.0	7.3	3															

AMOUNT PER STUDENT BUDGETED 1984-85 BY FUNCTION

District	Coop.	Students (ADA)		INSTRUCTIONAL		Pupil Service	Curricular Activities	Transportation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-84
		1983-84	Admin- istration	Service	Related									
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
REGION 16														
LIPSCOMB COUNTY														
BOOKER ISD	C	360	\$101.37	\$3162.30	95.88	\$436.90	\$185.13	\$122.81	\$948.89	\$ 6.94	\$6060.22	\$866.89	\$432.77	975.74
FARWELL ISD	C	198	1028.74	3529.95	112.42	356.26	219.86	128.57	720.29	5.05	6101.16	392.62	218.21	4259.15
HIGGINS ISD	C	166	1021.76	3472.15	144.19	224.87	108.93	210.82	719.20	.00	5901.91	224.48	573.42	45.11
DARROUZETT ISD	C	75	2976.50	6358.31	267.95	559.84	361.70	171.54	1287.50	13.30	11996.65	405.64	409.53	9915.11
MOORE COUNTY														
DUMAS ISD	F	3103	387.62	1825.41	88.37	267.21	160.20	67.22	377.05	1.07	3174.15	128.72	130.90	809.40
SUNRAY ISD	C	469	614.50	2371.21	124.63	259.99	132.05	49.64	545.59	.00	4097.60	.00	113.07	1723.33
OCHILTREE COUNTY														
PERRYTON ISD	F	1784	540.33	2079.62	59.14	328.85	244.86	89.55	432.81	.56	3775.73	.00	210.04	472.10
WAKA ISD	*C	50	1396.52	4941.47	32.25	1279.89	108.72	569.76	784.18	.00	9112.78	.00	258.71	2154.22
OLDHAM COUNTY														
VEGA ISD	C	324	779.04	2202.95	48.70	337.23	154.57	250.86	554.28	.00	4327.62	269.02	157.44	679.22
ACRIAN ISD	C	96	1195.99	3535.79	120.42	402.54	168.00	482.36	700.04	.00	6605.14	.00	55.82	1422.37
WILDORADO ISD	*C	51	1409.70	3642.19	5.90	389.69	16.73	403.88	594.25	.00	6462.34	206.61	546.04	3321.53
PARMER COUNTY														
BOVINA ISD	C	446	489.60	2159.01	16.15	253.88	75.04	77.63	351.37	.00	3422.69	144.41	197.97	771.47
FRIONA ISD	F	1231	417.10	1694.03	44.37	307.27	79.59	85.73	286.66	.00	2914.76	208.79	333.10	245.11
LAZBUDDIE ISD	C	243	747.38	2363.83	30.97	301.66	68.82	242.42	508.71	.00	4263.78	367.08	218.35	645.50
POTTER COUNTY														
HIGHLAND PARK ISD	*C	482	561.17	2484.73	106.65	450.66	47.92	170.31	481.68	.00	4303.12	12.86	1081.38	2854.82
BUSHLAND ISD	*C	260	935.60	3129.09	138.08	493.05	21.90	471.73	661.49	.00	5850.93	.00	1358.71	3163.12
AMARILLO ISD		24349	301.00	1767.22	51.77	353.99	70.60	36.04	438.25	.42	3019.29	145.63	323.55	384.38
RIVER ROAD ISD		1142	618.54	1342.52	55.42	219.31	54.27	64.94	294.85	.00	2649.87	134.75	365.83	294.88
RANDALL COUNTY														
CANYON ISD		4144	394.77	1723.11	63.88	284.88	126.33	89.63	348.76	.03	3031.38	312.76	222.06	847.30
ROBERTS COUNTY														
MIAMI ISD	C	224	887.01	2968.43	119.10	455.00	152.63	278.67	1034.85	.00	5895.68	.00	329.07	1422.62
SHERMAN COUNTY														
TEXHOMA ISD	*C	124	824.19	3512.18	30.66	262.06	144.42	273.76	602.23	.00	5649.51	.00	626.92	4194.86
STRATFORD ISD	C	525	674.48	2362.20	67.57	339.10	136.41	261.68	496.49	.00	4337.92	.00	77.69	1366.75
SWISHER COUNTY														
HAPPY ISD	C	242	711.49	2118.96	13.24	229.13	134.12	261.82	603.88	.00	4072.62	.00	278.72	1412.91
TULIA ISD	F	1212	490.91	2094.50	37.09	386.80	85.49	94.99	417.43	2.47	3609.68	105.85	225.71	716.99
KRESS ISD	C	383	667.80	1979.01	41.70	276.19	112.76	171.61	487.11	.00	3736.18	109.45	179.78	-32.27
WHEELER COUNTY														
LELA ISD	*C	52	1129.78	2139.63	52.14	347.62	62.77	212.44	395.91	.00	4340.29	.00	77.25	2703.75
MOBEETIE ISD	C	94	1340.21	2926.13	147.27	386.04	106.27	178.63	857.38	.00	5941.92	555.95	915.77	1786.15
SHAMROCK ISD	F	507	681.51	2669.52	39.80	484.27	301.34	172.80	424.38	.00	4773.61	257.89	132.18	455.16
WHEELER ISD	C	443	562.08	2197.65	34.78	316.85	187.21	79.32	517.57	.00	3879.45	113.48	138.89	1926.47
ALLISON ISD	C	67	2002.84	5272.11	77.68	1166.25	642.11	205.03	1508.42	.00	10874.43	.00	319.66	4332.66
KELTON ISD	C	95	1335.69	3472.07	147.46	620.93	172.87	218.96	811.50	.00	6779.49	1396.07	190.15	2603.99
BRISCOE ISD	C	78	1791.47	4529.86	31.54	527.77	255.51	198.80	1319.66	.00	8654.62	22.40	1510.37	7670.17
REGION 16 AVERAGE			\$433.08	\$1923.83	\$1.69	\$318.44	\$112.07	\$ 88.65	\$431.95	\$ 1.73	\$3371.44	\$138.07	\$310.42	679.05
STATE-WIDE AVERAGE			406.34	1771.64	66.66	308.28	66.21	90.50	385.27	7.80	3102.71	270.71	443.14	405.59
REGION 17														
BAILEY COUNTY														
MULESHOE ISD		1462	478.98	1809.51	67.19	299.61	90.75	113.68	289.88	9.31	3158.91	.00	274.33	341.93
THREE WAY ISD	C	129	1226.45	3827.42	87.51	373.44	170.97	370.78	1009.50	.00	7066.07	344.75	293.10	1773.66
BORDEN COUNTY														
BORDEN COUNTY ISD	C	205	1277.42	3839.84	10.76	510.84	217.59	962.80	2287.66	64.05	9170.96	770.92	762.55	6030.19
COCHRAN COUNTY														
MORTON ISD	C	756	535.57	2476.93	44.45	274.11	92.03	90.48	354.40	2.45	3870.41	.00	264.61	383.34
WHITEFACE ISD	C	320	1221.37	2973.48	19.68	595.63	275.24	300.49	1177.08	.00	6562.97	914.68	530.42	2356.84
BLEDSE ISD	C	61	1427.72	4086.10	9.87	365.74	29.89	272.06	886.87	.00	7078.24	.00	388.91	4283.43
COTTLE COUNTY														
PADUCAH ISD	C	468	452.09	2112.00	6.41	181.00	154.50	136.17	340.79	.00	3382.96	393.52	489.08	286.69
CROSBY COUNTY														
CROSBYTON ISD	C	614	491.94	1978.84	75.41	292.89	87.04	116.50	432.12	.00	3474.74	153.89	138.81	308.23
LORENZO ISD	F	479	627.76	2472.59	120.95	676.23	93.67	168.29	509.87	.00	4669.36	.00	256.79	781.26
RALLS ISD	C	669	654.05	1979.11	5.53	301.28	267.96	130.43	466.36	9.55	3814.26	148.97	94.83	910.27
DAWSON COUNTY														
DAWSON ISD	C	156	1299.96	3578.66	28.28	558.28	259.69	224.34	1256.99	.00	7206.20	1115.27	388.89	2302.49
KLONDIKE ISD	F	274	1092.08	3309.80	16.81	602.81	421.76	446.47	889.20	.00	6838.93	522.79	357.34	4210.54
LAMESA ISD	F	2792	457.12	1886.10	29.00	301.44	86.53	90.60	351.97	2.13	3204.88	271.56	107.91	263.14
SANDS ISD	C	229	936.41	2811.50	119.64	457.64	149.74	372.85	739.24	.00	5587.02	1710.45	166.22	1095.23
DICKENS COUNTY														
MCADOO ISD	C	56	1187.35	3452.45	9.48	336.53	60.82	199.91	495.69	.00	5742.24	35.78	.00	373.18
SPUR ISD	C	436	449.47	1781.78	48.24	180.90	89.21	109.80	301.33	.00	2960.73	110.59	93.34	252.40
PATTON SPRINGS ISD	C	99	1101.82	3041.20	101.49	273.92	40.21	388.02	629.76	.00	5576.43	.00	124.65	1435.32
FLOYD COUNTY														
SOUTH PLAINS ISD	*C	32	444.20	3137.73	15.71	474.36	.00	462.46	743.07	.00	5277.54	.00	25.13	884.89
DOUGHERTY ISD	*C	27	576.75	2338.04	5.52	36.79	.00	522.77	753.57	.00	4233.44	.00	27.59	2503.09
FLOYDADA ISD	F	1161	429.52	2078.67	55.61	355.30	80.61	82.48	302.47	.17	3385.83	92.37	103.38	49.03
LOCKNEY ISD	C	666	457.03	2143.67	37.98	194.16	92.47	94.15	298.46	8.15	3326.07	.00	114.38	779.35
GAINES COUNTY														
SEMINOLE ISD	C	1982	412.88	2253.97	137.45	306.08	226.68	171.58	731.30	12.82	4252.76	660.09	2711.36	403.68
SEAGRAVES ISD	C	708	517.80	2385.24	94.75	241.40	130.12	98.41	467.47	4.69	3939.88	47.68	665.53	1022.15
LOOP ISD	C	154	767.19	3915.10	22.69	497.47	162.06	246.01	1129.70	.00	6740.22	1400.23	285.23	1738.23
GARZA COUNTY														
POST ISD	C	1063	525.87	1909.13	208.70	263.10	259.30	105.56	437.50	10.75	3719.91	.00	219.45	2134.41
SOUTHLAND ISD	C	159	635.10	2916.75	24.78	475.39	137.74	136.62	376.00	.00	4702.38	342.49	146.68	.00
HALE COUNTY														
ABERNATHY ISD	F	892	513.28	2609.43	72.18	445.43	126.19	109.91	549.79	20.71	4446.91	.00	109.40	871.89
COTTON CENTER ISD	C	164	873.44	2824.34	63.92	325.26	91.03	238.64	591.30	.00	5007.93	160.10	143.94	1145.80
HALE CENTER ISD	C	623	519.71	2193.08	76.77	247.96	58.61	117.41	379.84	.00	3593.38	105.10	467.85	540.99
PETERSBURG ISD	C	455	493.60	2372.47	71.44	278.15	96.99	100.87	544.95	10.87	3969.35	134.56	149.01	325.71
PLAINVIEW ISD		5244	296.29	1900.40	5.44	284.40	66.41	71.26	358.99	.02	2983.22	130.17	156.83	385.97
HOCKLEY COUNTY														
ANTON ISD	C	385	602.15	2173.28	71.95	371.35	132.82	110.57	455.79</					

1983-84

1984-85 Payroll Per ADA (14)	CLASSROOM TEACHERS			STAFF PER 1,000 ADA			1984 MARKET VALUE		1984 TAX RATE			Prelim. Ratio 1984 (24)	True Rate (25)	TAX LEVY 1984-85			Local Enrichment Per ADA (29)	District	B/B
	Average Salary (15)	Pupil/Teacher Ratio (16)	Pupil/Teacher (16)	Admin. (17)	Support (18)	Aides (19)	Per ADA (20)	PAR (21)	Maint. (22)	Total (23)	% Over Last Year (26)			Total (27)	Maint. (28)	Per ADA (29)			
REGION 16																			
4500	\$20506	10.2	9.1	6.9	39.4	986368	LIPSCOMB	426	\$.520	\$.590	93.7%	\$.553	9.8%	\$ 6199	\$ 5462	\$ 3120	BOOKER ISD	B/B	
4603	22105	9.9	10.1	7.6	5.1	1061463		458	\$.490	\$.525	91.4%	\$.480	2.9%	5936	5539	3167	FOLLETT ISD	B/B	
4384	20166	10.1	12.0	.0	34.5	645440		279	\$.770	\$.800	106.2%	\$.850	30.0%	6169	5936	4153	HIGGINS ISD		
9080	22285	4.7	26.6	13.3	13.3	3147742		1359	\$.297	\$.307	112.8%	\$.346	22.5%	9170	8870	6094	DARROUZETT ISD	B/B	
MOORE COUNTY																			
2558	21330	14.9	5.8	5.3	17.0	347112		150	\$.562	\$.602	96.9%	\$.583	15.6%	1939	1809	870	DUMAS ISD		
3226	21039	11.9	8.5	6.4	12.8	615810		266	\$.470	\$.470	101.9%	\$.479	26.1%	2759	2759	1672	SUNRAY ISD	B/B	
OCHILTREE COUNTY																			
2978	22357	12.8	5.6	6.3	15.7	333516		144	\$.760	\$.760	83.0%	\$.631	14.2%	2413	2413	1501	PERRYTON ISD		
5816	19863	6.6	20.1	.0	.0	579989		250	\$.970	\$.970	91.1%	\$.884	11.0%	5924	5924	4312	WAKA ISD		
OLDHAM COUNTY																			
3064	20654	14.1	12.3	6.2	18.5	182546		79	\$.840	\$.950	89.6%	\$.851	36.9%	2158	1908	1400	VEGA ISD		
4641	17657	7.1	20.8	.0	20.8	297740		129	\$.970	\$.970	91.9%	\$.891	2.4%	2786	2786	1962	ADRIAN ISD		
3501	15988	12.7	19.7	.0	39.4	315459		136	\$ 1.290	\$ 1.350	84.0%	\$ 1.134	8.3%	3959	3783	2898	WILDORADO ISD		
PARMER COUNTY																			
2636	17157	12.4	6.7	2.2	29.2	127921		55	\$.970	\$ 1.030	90.2%	\$.930	-6.1%	1179	1110	757	BOVINA ISD		
2857	18208	14.2	9.8	7.3	14.6	180015		78	\$ 1.100	\$ 1.250	78.6%	\$.982	-2.6%	1730	1522	1027	FARWELL ISD		
2284	17465	13.6	4.9	4.9	26.8	125671		54	\$.725	\$.930	81.3%	\$.756	-3.8%	986	769	428	FRIONA ISD		
3121	16091	11.9	14.8	.0	28.0	214455		93	\$.811	\$.950	93.7%	\$.890	-4.6%	1925	1643	1055	LAZBUDDIE ISD		
POTTER COUNTY																			
3047	19177	13.4	6.2	8.1	18.7	1617657		698	\$.280	\$.280	81.4%	\$.228	-5.8%	3878	3878	1567	HIGHLAND PARK ISD	IB/B	
3931	19279	9.8	11.5	10.1	14.1	914463		395	\$.660	\$.660	93.9%	\$.620	2.7%	5321	5321	2841	BUSHLAND ISD		
2423	19754	16.4	3.8	5.9	12.8	153599		66	\$.870	\$.980	72.0%	\$.706	8.7%	1160	1030	611	AMARILLO ISD		
2154	19622	17.6	5.3	5.2	9.6	90865		39	\$.890	\$ 1.120	68.1%	\$.763	2.4%	701	557	310	RIVER ROAD ISD		
RANDALL COUNTY																			
2354	19905	18.0	4.0	4.1	11.7	182467		79	\$.704	\$.906	74.4%	\$.674	.4%	1311	1019	524	CANYON ISD		
ROBERTS COUNTY																			
3920	20076	10.2	8.9	8.9	17.9	2385931		1030	\$.240	\$.240	90.2%	\$.216	14.4%	4819	4819	2197	MIAMI ISD	B/B	
SHERMAN COUNTY																			
2462	17808	15.5	8.1	.0	16.1	559745		242	\$.544	\$.544	93.1%	\$.506	2.7%	2635	2635	1295	TEXHOMA ISD	B/B	
3223	21027	12.4	7.6	3.8	19.0	470060		203	\$.590	\$.590	92.0%	\$.543	4.6%	2736	2736	1461	STRATFORD ISD		
SWISHER COUNTY																			
2848	17778	14.3	12.4	4.1	12.4	238378		103	\$.770	\$.770	95.9%	\$.738	6.9%	1668	1668	1017	HAPPY ISD		
2746	18015	12.8	6.6	5.8	30.5	116619		50	\$ 1.010	\$ 1.010	88.8%	\$.897	9.0%	1096	1096	773	TULIA ISD		
2642	18289	11.6	7.8	2.6	28.7	153020		66	\$.966	\$ 1.050	98.5%	\$ 1.035	6.7%	1451	1335	948	KRESS ISD		
WHEELER COUNTY																			
2944	14442	11.5	19.3	.0	19.3	342832		148	\$.790	\$.790	102.6%	\$.811	11.3%	2909	2909	1965	LELA ISD		
4179	19233	9.0	21.3	1.6	36.5	794751		343	\$.650	\$.720	96.9%	\$.698	14.5%	5225	4717	2560	MOBEETIE ISD		
3195	18668	7.5	9.9	10.7	40.3	382718		165	\$.765	\$.800	90.1%	\$.721	-3.2%	2634	2518	1476	SHAMROCK ISD		
2898	12171	12.8	6.8	3.2	15.8	571784		247	\$.546	\$.556	89.8%	\$.500	3.2%	2498	2453	1062	WHEELER ISD		
6998	18016	6.1	29.7	.0	44.6	5046091		2178	\$.213	\$.213	91.6%	\$.195	12.2%	9150	9150	6227	ALLISON ISD	B/B	
4682	17058	6.7	21.0	2.6	31.4	2199396		949	\$.390	\$.468	95.0%	\$.444	-8.0%	6866	5726	2631	KELTON ISD	B/B	
5914	19503	6.5	25.5	.0	36.1	5413696		2337	\$.200	\$.200	103.0%	\$.206	-7.7%	9725	9701	7062	BRISCOE ISD	B/B	
2604	\$19564	14.5	5.6	5.1	16.5	279048		120	\$.632	\$.683	85.7%	\$.586	8.6%	\$ 1654	\$ 1531	\$ 884	REGION 16 AVERAGE		
2487	20117	16.2	4.8	5.1	16.1	231656		100	\$.620	\$.740	84.0%	\$.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE		
REGION 17																			
BAILEY COUNTY																			
2446	17383	15.5	6.2	9.2	30.0	129698		56	\$.760	\$.760	97.5%	\$.741	-1.5%	933	933	578	MULESHOE ISD		
4668	16716	7.8	15.5	.0	62.3	269170		116	\$ 1.190	\$ 1.190	114.2%	\$ 1.359	12.5%	3642	3642	2880	THREE WAY ISD		
BORDEN COUNTY																			
6323	22122	10.2	14.7	4.9	36.7	2957949		1277	\$.320	\$.350	101.5%	\$.355	1.7%	10157	9286	5965	BORDEN COUNTY ISD	IB/B	
COCHRAN COUNTY																			
3030	17002	13.1	7.3	.0	33.1	96118		41	\$.940	\$.940	93.6%	\$.880	3.5%	893	893	627	MORTON ISD		
4349	21799	10.0	15.6	6.2	17.2	2721063		1175	\$.200	\$.235	104.3%	\$.245	7.5%	6874	5863	3294	WHITEFACE ISD	B/B	
5412	16630	6.8	32.6	.0	48.9	1246131		538	\$.350	\$.350	101.9%	\$.356	24.2%	6423	6423	3055	BLEDSOE ISD		
COTTLE COUNTY																			
2517	16192	13.5	6.4	2.1	21.4	259528		112	\$.770	\$.970	87.7%	\$.851	3.8%	1845	1464	826	PADUCAH ISD		
CROSBY COUNTY																			
2585	16506	13.6	6.5	3.3	24.4	119419		52	\$.850	\$.990	99.6%	\$.986	-11.0%	1159	995	667	CROSBYTON ISD		
3520	16422	7.9	8.3	19.5	66.1	209078		90	\$.660	\$.660	102.3%	\$.675	-4.0%	1364	1364	794	LORENZO ISD		
2622	16951	14.9	6.0	3.0	27.2	176081		76	\$.630	\$.720	106.1%	\$.764	3.8%	1236	1081	641	RALLS ISD		
DAWSON COUNTY																			
5081	21481	9.2	19.3	12.9	12.9	1969590		850	\$.343	\$.400	107.0%	\$.428	11.4%	7880	6767	4122	DAWSON ISD	B/B	
4711	20087	8.9	14.4	3.7	35.6	1247790		539	\$.400	\$.450	100.0%	\$.450	-4.4%	5215	4635	1473	KLONDIKE ISD	B/B	
2454	18359	15.0	5.4	3.2	21.2	136624		59	\$.455	\$.685	87.2%	\$.598	3.4%	847	563	196	LAMESA ISD		
4059	20324	10.9	21.8	4.4	25.4	584440		252	\$.700	\$.940	95.5%	\$.898	6.7%	4988	3715	2124	SANDS ISD		
DICKENS COUNTY																			
4521	17079	5.9	17.9	.0	26.8	209724		91	\$ 1.410	\$ 1.410	109.7%	\$ 1.547	-1.0%	2605	2605	2124	MCADOO ISD		
2324	16561	14.1	6.9	1.4	34.4	134501		58	\$.785	\$.895	81.7%	\$.731	-6.2%	858	753	427	SPUR ISD		
4026	17785	8.7	20.1	.0	20.1	235780		102	\$ 1.090	\$ 1.090	79.6%	\$.868	-2.5%	1945	1945	1297	PATTON SPRINGS ISD		
FLOYD COUNTY																			
3169	15353	10.6	31.4	.0	47.1	429818		186	\$.525	\$.525	98.7%	\$.518	4.3%	2699	2699	1530	SOUTH PLAINS ISD		
2366	15550	13.6	36.8	.0	18.4	392063		169	\$.670	\$.670	93.1%	\$.624	-2.6%	3396	3396	2316	DOUGHERTY ISD		
2647	17936	12.0	6.0	7.8	37.7	106860		46	\$.650	\$.730	90.3%	\$.659	-4.4%	792	705	414	FLOYDADA ISD		
2511	16911	14.8	6.0	1.5	31.1	117513		51	\$.770	\$.770	91.3%	\$.703	.5%	941	941	618	LOCKNEY ISD		
GAINES COUNTY																			
3212	23448	14.4	5.5	4.8	12.6	1666066		719	\$.154	\$.190	92.5%	\$.176	16.0%	3391	2749	1026	SEMINOLE ISD	B/B	
2901	20988	13.6	5.7	3.5	11.3	199556		86	\$.600	\$.620	93.4%	\$.579	.7%	1136	1099	558	SEAGRAVES ISD		
4853	19884	9.1	19.4	6.5	38.9	1828684		789	\$.300	\$.375	99.3%	\$.372	.9%	6054	4843	2216	LOOP ISD	B/B	
GARZA COUNTY																			
2685	19745	14.3	3.7	5.6	20.0	505684		218	\$.560	\$.560	98.2%	\$.550	6.4%	2752	2752	1383	POST ISD		
3336	15328	9.4	18.8	2.1	30.4	268391		116	\$.620	\$.710	108.7%	\$.772	2.3%	2419	2112	1376	SOUTHLAND ISD		
HALE COUNTY																			
3365	20837	9.9																	

AMOUNT PER STUDENT BUDGETED 1984-85 BY FUNCTION

District	Coop.	Students (ADA) 1983-84	Administration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Transportation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-84 (13)
				Service (3)	Related (4)									
REGION 17														
					HOCKLEY COUNTY									
SUNDOWN ISD	C	452	1293.77	3673.56	214.19	660.74	390.14	98.62	1272.42	4.42	7607.87	17.69	1021.09	1170.26
WHITHARRAL ISD	C	142	1077.51	3259.47	28.86	374.72	210.24	278.93	684.91	10.87	5925.50	5.63	107.69	652.93
					KENT COUNTY									
JAYTON-GIRARD ISD	C	186	1941.30	4001.52	266.25	664.14	263.44	599.37	1304.38	64.21	9104.61	855.37	317.80	2287.52
					KING COUNTY									
GUTHRIE CSD	C	97	1541.24	4259.71	36.13	394.86	346.86	472.80	1727.06	.00	8778.65	10.32	8028.42	6885.68
					LAMB COUNTY									
AMHERST ISD	C	236	618.67	1908.42	24.97	290.29	118.27	82.09	245.31	.00	3288.01	105.47	117.82	615.76
LITTLEFIELD ISD	F	1539	470.73	1806.91	115.09	287.86	60.73	77.51	273.70	.00	3092.53	.00	225.61	161.58
OLTON ISD	C	727	477.61	2066.80	41.55	330.01	38.64	97.60	399.86	.00	3452.07	4.42	111.13	786.56
SPADE ISD	C	118	1051.97	2913.35	.00	326.05	65.76	195.04	474.38	.00	5026.56	106.92	193.09	1693.91
SPRINGLAKE-EARTH	C	545	486.89	2134.76	45.87	286.23	76.72	165.09	374.45	6.42	3576.43	47.57	127.02	1063.85
SUDAN ISD	C	346	1106.65	3037.14	9.54	479.87	274.62	219.70	832.54	.00	5960.05	1265.24	2066.89	4029.18
					LUBBOCK COUNTY									
LUBBOCK-COOPER ISD	C	1095	276.27	1721.11	52.17	250.31	82.05	97.08	283.12	.55	2762.67	136.60	155.49	53.63
FRENSHIP ISD	F	2663	236.17	1486.54	99.90	197.74	83.57	108.09	317.33	.00	2529.33	409.17	2107.39	463.30
ROOSEVELT ISD	C	1120	386.72	1583.08	49.33	287.11	68.40	126.79	278.99	.00	2780.42	102.82	320.63	332.93
ICALOU ISD	C	903	477.24	1608.22	62.66	233.04	74.08	83.40	175.42	.00	2714.06	214.49	119.95	280.39
LUBBOCK ISD	C	26968	373.84	1609.51	74.50	335.40	53.60	136.38	392.35	12.09	2987.67	140.53	93.70	123.39
NEW DEAL ISD	C	492	549.10	1844.61	41.80	248.52	92.91	130.92	391.12	.00	3298.98	93.82	200.65	408.60
SLATON ISD	F	1590	404.03	1942.66	59.82	402.62	98.42	80.59	280.47	2.52	3271.13	253.38	203.64	337.57
SHALLOWATER I S D	C	817	343.26	1555.91	48.25	236.83	73.66	95.37	331.86	.00	2685.14	95.75	209.45	114.25
					LYNN COUNTY									
O'DONNELL ISD	C	392	580.37	2300.91	29.32	356.82	158.05	220.51	463.97	.00	4109.95	443.57	138.30	101.97
TAHOKA ISD	C	740	366.13	1838.21	7.83	242.70	86.97	63.39	269.21	.00	2874.44	102.74	85.47	427.80
NEW HOME ISD	C	208	587.59	2474.62	90.69	397.85	84.48	210.53	607.80	.00	4453.56	150.72	97.11	1027.87
WILSON ISD	C	254	675.28	1929.38	103.15	291.85	90.62	218.92	349.25	.00	3658.45	102.28	681.54	547.77
					MOTLEY COUNTY									
MOTLEY CO. ISD	F	234	772.94	2240.74	15.80	459.55	102.51	207.59	398.73	.00	4197.86	.00	335.73	543.61
					TERRY COUNTY									
BROWNFIELD ISD	F	2386	369.10	2151.23	54.71	374.80	98.27	102.51	327.77	13.32	3491.70	154.99	110.92	287.91
MEADOW ISD	C	263	603.18	2287.97	80.77	271.92	93.50	113.65	496.41	.00	3947.40	570.15	1143.80	441.65
UNION ISD	C	108	1360.60	4586.89	162.41	572.42	141.55	233.01	1348.98	.00	8405.85	214.02	1353.37	1129.71
WELLMAN ISD	C	208	1432.57	3179.40	353.45	503.32	188.28	349.41	646.36	.00	6652.78	9.63	658.39	1981.96
					YOAKUM COUNTY									
DENVER CITY ISD	C	1628	442.59	2640.35	97.27	302.42	107.58	114.91	706.75	65.35	4477.22	.00	334.04	982.43
PLAINS ISD	C	448	1035.45	4229.34	229.07	490.15	247.67	274.76	996.68	30.16	7533.28	.00	912.50	5514.55
REGION 17 AVERAGE			\$448.63	\$1946.15	69.34	\$325.37	\$ 92.96	\$129.42	\$425.62	\$ 8.42	\$3445.90	\$189.65	\$332.09	482.72
STATE-WIDE AVERAGE			406.34	1771.64	66.66	308.28	66.21	90.50	385.27	7.80	3102.71	270.71	443.14	405.59
REGION 18														
					ANDREWS COUNTY									
ANDREWS ISD		3091	661.44	2468.52	124.42	405.21	165.46	90.81	675.89	8.20	4599.95	491.60	161.60	883.74
					BREWSTER COUNTY									
SAN VICENTE ISD	*	26	2805.32	3611.33	151.00	16.99	18.88	105.70	970.18	.00	7679.39	.00	1166.48	679.50
TERLINGUA CSD	*	24	2919.10	3511.44	326.67	428.63	39.53	.00	782.36	.00	8007.74	382.85	811.49	848.52
ALPINE ISD	F	1101	462.96	1704.58	35.08	161.66	154.95	54.65	218.83	.00	2792.70	117.09	322.71	305.96
MARATHON ISD	C	146	979.73	2371.46	101.98	10.64	93.92	95.23	400.48	.00	4053.45	102.05	3.78	136.20
					CRANE COUNTY									
CRANE ISD		1215	526.11	2607.06	70.81	359.05	333.54	136.28	739.08	6.17	4778.09	348.23	223.97	62.92
					CULBERSON COUNTY									
CULBERSON CO. ISD	C	877	493.84	1564.84	86.79	240.62	136.19	91.89	320.49	.00	2934.66	208.20	252.97	296.54
					ECTOR COUNTY									
ECTOR COUNTY ISD		22771	366.37	1805.47	73.04	303.53	78.98	153.94	404.20	1.93	3187.46	112.36	211.10	532.63
					GLASSCOCK COUNTY									
GLASSCOCK ISD	C	370	932.71	2693.46	51.96	394.77	120.30	280.67	655.52	.00	5129.39	121.24	502.83	3153.31
					HOWARD COUNTY									
BIG SPRING ISD		4257	425.40	1843.51	70.94	361.06	108.30	79.76	391.68	.00	3280.65	112.35	111.18	615.11
CCAHOMA ISD	C	974	700.57	1946.37	68.51	248.00	373.06	141.16	462.89	.00	3940.56	1044.22	167.59	10.27
FCRSAN ISD	F	510	1184.07	2748.88	129.40	457.03	233.88	227.36	664.60	25.50	5670.71	1287.80	5657.72	4152.99
					JEFF DAVIS COUNTY									
FT DAVIS ISD	C	208	778.69	2146.30	224.89	74.86	197.49	82.51	477.70	.00	3982.43	.00	74.57	16.67
VALENTINE ISD	C	96	986.73	3196.17	.00	70.84	85.43	122.93	415.67	.00	4877.76	.00	234.40	.00
					MARTIN COUNTY									
STANTON ISD	C	839	557.25	2238.32	63.12	349.71	193.39	144.43	594.85	.00	4141.08	143.04	461.22	909.17
GRADY ISD	C	227	895.85	3107.58	52.28	471.92	200.75	585.41	832.26	.00	6146.06	17.65	368.41	2015.60
					MIDLAND COUNTY									
MIDLAND ISD		15960	415.13	1808.62	51.45	242.46	51.41	84.63	371.93	.92	3026.55	239.62	115.03	382.65
GREENWOOD ISD	C	1138	264.82	1810.66	33.37	240.07	104.49	135.73	445.83	6.15	3091.12	1078.75	437.94	366.42
					PECOS COUNTY									
BUENA VISTA ISD	C	209	1352.18	3145.37	33.00	474.34	437.57	371.72	1424.17	.00	7268.37	1508.58	314.71	1317.49
FT STOCKTON ISD	C	2931	609.67	2223.25	93.13	374.70	142.13	100.36	574.21	17.03	4134.49	414.81	173.30	718.33
IRAAAN-SHEFFIELD	C	568	874.69	3735.46	177.94	548.81	276.39	206.13	777.91	13.55	6610.87	1182.44	6900.22	737.38
					PRESIDIO COUNTY									
MARFA ISD	C	545	423.28	1699.31	2.02	6.15	145.11	98.66	201.27	.00	2575.78	13.30	686.58	251.08
PRESIDIO ISD	C	710	558.20	1632.89	26.60	291.42	42.52	60.61	128.74	5.07	2746.05	37.49	325.50	359.84
					REAGAN COUNTY									
REAGAN ISD		1050	643.45	2261.98	56.15	210.92	263.52	126.10	529.44	.00	4091.55	281.30	145.98	2025.21
					REEVES COUNTY									
PECOS-BARSTOW-TOYA		3497	432.62	1918.23	62.89	351.35	109.15	72.87	420.29	6.40	3373.80	319.07	81.88	551.63
BALMORHEA ISD	C	310	762.74	1900.68	73.99	303.85	125.68	114.91	336.31	3.88	3622.04	86.02	482.12	1633.15
					TERRELL COUNTY									
TERRELL COUNTY ISD	C	347	796.54	2507.32	107.63	299.96	326.63	110.37	744.62	.00	4893.07	743.90	351.89	1235.32
					UPTON COUNTY									
MCCAMEY ISD	F	711	877.04	3163.15	112.71	475.44	294.18	92.98	888.54	14.07	5918.11	1027.67	410.99	454.52
RANKIN ISD	C	476	882.16	2603.78	99.03	398.34	291.17	207.36	943.19	.00	5425.03	779.28	238.98	564.27
					WARD COUNTY									
MONAHANS-WICKETT-P		2792	617.82	2401.99	45.60	347.62	222.08	92.01	558.18	5.05	4290.34	303.55	241.80	1269.94
GRANDFALLS-ROYALTY	C	227	1337.34	4042.19	22.07	313.62	203.58	132.19	866.42	.00	6917.41	472.56	484.08	1358.46
					WINKLER COUNTY									
KERMIT ISD	F	1791	720.50	2163.15	75.79	200.41	143.12	43.32	566.75	5.67	3918.70	629.77	69.68	322.03
WINK-LOVING ISD	C	425	1487.64	3550.27	110.33									

1983-84

1984-85 Payroll Per ADA (14)	CLASSROOM TEACHERS			STAFF PER 1,000 ADA			1984 MARKET VALUE		1984 TAX RATE		Prelim. Ratio 1984 (24)	True Rate (25)	TAX LEVY 1984-85			Local Enrichment Per ADA (29)	District	B/B
	Average Salary (15)	Pupil/ Teacher Ratio (16)		Admin. (17)	Support (18)	Aides (19)	Per ADA (20)	PAR (21)	Maint. (22)	Total (23)			% Over Last Year (26)	Total (27)	Maint. (28)			
	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(26)			(27)	(28)	(29)			
REGION 17																		
5573	\$26276	11.0	11.1	6.6	24.3	2922025	1261	\$.288	\$.288	100.7%	\$.290	10.6%	\$ 7792	\$ 7792	\$5575	SUNDOWN ISD	B/B	
4197	17325	8.4	21.1	.0	42.2	247763	107	\$1.060	\$1.060	110.2%	\$1.168	6.2%	2786	2786	2094	WHITHARRAL ISD		
6500	22781	8.5	16.1	8.1	37.6	3940140	1701	\$.189	\$.211	92.7%	\$.196	4.6%	8160	7309	4600	JAYTON-GIRARD IB/B		
5574	17571	6.3	20.6	.0	20.6	2499935	1079	\$.440	\$.440	86.0%	\$.378	-9.4%	9821	9821	6448	GUTHRIE CSD	B/B	
LAMB COUNTY																		
2480	14609	13.1	8.5	2.5	23.3	163268	70	\$.740	\$.820	82.9%	\$.680	8.6%	1029	929	486	AMHERST ISD		
2432	16638	12.7	6.5	5.8	27.4	129701	56	\$.785	\$.785	83.0%	\$.651	6.9%	883	883	529	LITTLEFIELD ISD		
2605	18125	13.9	6.9	2.7	22.3	136053	59	\$1.034	\$1.034	86.8%	\$.897	5.4%	1164	1164	790	OLTON ISD		
3848	14825	9.1	16.9	3.4	36.9	154004	66	\$1.000	\$1.040	86.5%	\$.900	4.2%	1513	1454	1028	SPADE ISD		
2729	18749	14.3	7.3	3.7	22.0	152711	66	\$.810	\$.810	76.3%	\$.618	1.9%	989	989	573	SPRINGLAKE-EARTH		
4066	18672	12.4	8.7	5.8	14.5	1182021	510	\$.480	\$.590	105.8%	\$.624	11.7%	7592	6177	3738	SUDAN ISD	B/B	
LUBBOCK COUNTY																		
1939	16644	17.7	4.6	3.7	11.9	104256	45	\$.790	\$.950	83.0%	\$.789	5.4%	811	674	390	LUBBOCK-COOPER ISD		
1880	16198	16.0	3.2	4.3	13.1	94640	41	\$.436	\$.873	82.1%	\$.717	55.3%	815	407	152	FRENSHIP ISD		
2114	16950	17.4	4.5	5.4	13.4	105079	45	\$.850	\$.950	85.6%	\$.813	-1.3%	806	721	434	ROOSEVELT ISD		
2081	16283	17.2	5.5	3.3	14.4	125988	54	\$.570	\$.760	88.7%	\$.674	1.1%	823	617	277	IDALOU ISD		
2444	20023	15.5	4.7	5.6	14.0	166114	72	\$.875	\$.970	81.4%	\$.790	12.4%	1265	1142	688	LUBBOCK ISD		
2384	16712	15.3	6.1	4.7	18.3	139904	60	\$.846	\$.926	92.4%	\$.855	1.6%	1179	1077	694	NEW DEAL ISD		
2556	18338	13.3	5.6	9.0	17.0	102394	44	\$.700	\$.970	93.3%	\$.905	5.5%	872	629	351	SLATON ISD		
1983	16760	17.9	4.9	2.4	8.0	89441	39	\$.630	\$.740	89.4%	\$.662	10.2%	616	525	282	SHALLOWATER ISD		
LYNN COUNTY																		
2962	19847	12.7	10.2	2.5	20.2	189347	82	\$.640	\$.800	107.0%	\$.856	.8%	1560	1248	732	O'DONNELL ISD		
2168	18203	14.8	4.1	4.1	20.2	128233	55	\$.780	\$.860	98.7%	\$.849	4.9%	1093	992	640	TAHOKA ISD		
3290	16559	11.6	14.4	1.2	24.0	153574	66	\$.850	\$.940	113.7%	\$1.069	-1.3%	1528	1382	958	NEW HOME ISD		
2730	15226	12.4	9.9	5.9	23.6	193404	83	\$.750	\$.750	108.1%	\$.811	20.5%	1834	1834	1299	WILSON ISD		
MOTLEY COUNTY																		
3059	16091	7.9	12.8	8.5	32.0	255438	110	\$.561	\$.561	87.2%	\$.490	3.4%	1109	1109	422	MOTLEY CO. ISD		
TERRY COUNTY																		
2756	20108	12.7	5.9	6.2	23.9	278990	120	\$.540	\$.590	94.7%	\$.559	9.7%	1592	1457	703	BROWNFIELD ISD		
2757	16982	12.0	7.6	.0	36.2	236201	102	\$.593	\$.800	111.8%	\$.895	14.7%	2343	1736	1089	MEADOW ISD		
6165	20300	6.4	18.5	1.3	36.9	1170406	505	\$.610	\$.626	112.5%	\$.704	14.5%	7101	6922	3745	UNION ISD		
4586	19357	10.4	19.3	4.8	28.9	1818159	785	\$.308	\$.308	102.4%	\$.315	7.4%	6214	6214	3798	WELLMAN ISD	B/B	
YOAKUM COUNTY																		
3492	23082	12.9	5.5	4.9	11.7	1364595	589	\$.292	\$.292	102.4%	\$.299	10.1%	4010	4010	2388	DENVER CITY ISDB/B		
5756	24532	10.6	13.4	4.5	27.5	1946355	840	\$.360	\$.360	97.7%	\$.352	4.4%	7241	7241	4470	PLAINS ISD	B/B	
2668	\$19246	14.1	5.9	5.2	19.5	325722	141	\$.472	\$.528	94.0%	\$.496	9.9%	\$ 1639	\$ 1464	\$ 832	REGION 17 AVERAGE		
2487	20117	16.2	4.8	5.1	16.1	231656	100	\$.620	\$.740	84.0%	\$.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE		
REGION 18																		
3698	25629	13.3	6.1	5.5	21.2	853633	368	\$.409	\$.455	101.7%	\$.463	11.4%	4018	3612	1749	ANDREWS ISD	B/B	
BREWSTER COUNTY																		
5248	15330	6.6	37.8	.0	75.5	307548	133	\$.396	\$.396	53.9%	\$.214	8.1%	736	736	0	SAN VICENTE ISD		
5309	19723	8.0	41.6	.0	144.2	1277102	551	\$.890	\$1.000	41.5%	\$.415	23.6%	5479	4877	1450	TERLINGUA CSD		
2192	18315	11.1	5.4	5.4	28.7	134199	58	\$1.160	\$1.330	52.0%	\$.691	6.2%	956	834	469	ALPINE ISD		
3285	17995	10.4	20.6	.0	6.9	203200	88	\$1.070	\$1.130	87.5%	\$.989	39.3%	1803	1707	1200	MARATHON ISD		
CRANE COUNTY																		
3583	25008	13.0	4.9	5.8	11.7	1669930	721	\$.259	\$.278	97.4%	\$.271	9.6%	4853	4513	2734	CRANE ISD	B/B	
CULBERSON COUNTY																		
2201	18505	14.9	5.7	5.6	8.0	410956	177	\$.495	\$.525	91.1%	\$.478	.0%	1817	1713	608	CULBERSON CO. ISD		
ECTOR COUNTY																		
2560	23340	16.2	3.8	5.3	13.7	307136	133	\$.720	\$.769	88.1%	\$.678	-5.7%	1853	1735	902	ECTOR COUNTY ISD		
GLASSCOCK COUNTY																		
3476	21149	11.9	8.1	2.7	20.0	917593	396	\$.603	\$.616	90.3%	\$.556	15.5%	5999	5875	3378	GLASSCOCK ISD		
HOWARD COUNTY																		
2619	20590	14.1	5.6	5.4	24.2	217634	94	\$.800	\$.862	83.2%	\$.717	2.4%	1362	1264	673	BIG SPRING ISD		
2951	20717	13.2	6.2	2.1	21.6	366049	158	\$.800	\$1.087	94.0%	\$1.022	19.8%	3188	2347	1447	COAHOMA ISD		
4151	20921	8.6	11.8	11.8	33.3	820369	354	\$.440	\$.590	99.5%	\$.587	30.7%	5517	4114	2041	FORSAN ISD	B/B	
JEFF DAVIS COUNTY																		
2771	17363	13.9	14.4	.0	9.6	251117	108	\$.950	\$.950	92.9%	\$.882	35.6%	2482	2482	1785	FT DAVIS ISD		
3925	16017	8.7	10.4	.0	14.4	267911	116	\$1.175	\$1.175	103.4%	\$1.215	37.6%	2642	2642	1899	VALENTINE ISD		
MARTIN COUNTY																		
3132	21411	12.9	6.0	4.8	10.7	319617	138	\$1.087	\$1.147	94.4%	\$1.083	8.3%	3257	3087	2201	STANTON ISD		
4122	21873	11.9	13.2	.0	19.6	1192750	515	\$.490	\$.490	98.8%	\$.484	5.9%	5866	5866	3189	GRADY ISD	B/B	
MIDLAND COUNTY																		
2518	23199	16.5	5.2	3.2	14.8	345976	149	\$.627	\$.710	87.6%	\$.622	13.7%	2053	1813	878	MIDLAND ISD		
2198	18889	17.8	3.5	3.3	6.1	219225	95	\$.560	\$1.040	95.9%	\$.998	-1.2%	2256	1215	621	GREENWOOD ISD		
PECOS COUNTY																		
4680	22758	9.6	19.2	.0	24.0	1505709	650	\$.560	\$.690	98.9%	\$.683	4.6%	8345	6773	3763	BUENA VISTA ISDB/B		
3217	22576	13.6	5.1	6.1	20.4	591720	255	\$.551	\$.620	122.6%	\$.760	8.1%	3723	3309	1863	FT STOCKTON ISD		
5144	25331	10.9	10.6	7.0	9.7	9518103	4109	\$.074	\$.087	109.5%	\$.096	22.1%	8364	7128	4714	TRAAAN-SHEFFIELD/B		
PRESIDIO COUNTY																		
2094	17670	15.1	7.3	1.8	18.3	126096	54	\$.850	\$.880	81.3%	\$.716	-9.9%	937	905	561	MARFA ISD		
2145	16521	16.4	7.6	2.4	21.5	74362	32	\$.480	\$.530	72.0%	\$.382	-8.2%	259	234	35	PRESIDIO ISD		
REAGAN COUNTY																		
3153	23121	13.6	4.8	3.8	18.1	564284	244	\$.549	\$.589	92.5%	\$.544	5.4%	3431	3196	1667	REAGAN ISD		
REEVES COUNTY																		
2686	19592	14.8	5.7	4.9	20.0	243528	105	\$.675	\$.810	90.8%	\$.736	-3.2%	1713	1427	767	PECOS-BARSTOW-TOYA		
2644	18090	14.8	12.9	.0	27.4	84148	36	\$1.050	\$1.050	81.5%	\$.856	.7%	866	866	632	BALMORHEA ISD		
TERRELL COUNTY																		
3730	21432	12.4	11.5	4.3	21.3	604762	261	\$.232	\$.347	95.1%	\$.330	8.1%	2102	1405	0	TERRELL COUNTY ISD		
UPTON COUNTY																		
4602	23234	10.6	7.0	9.8	33.0	771353	333	\$.601	\$.735	96.6%	\$.711	15.0%	5580	4564	2471	MCCAMEY ISD		
3711	22224	12.5	8.4	6.3	13.3	809909	350	\$.531	\$.630	97.2%	\$.612	4.6%	4964	4185	1996	RANKIN ISD		
WARD COUNTY																		
3437	23481	14.4	5.0	3.9	16.7	440192	190	\$.727	\$.807	96.5%	\$.779	2.0%	3166	2853	1654	MONAHANS-WICKETT-P		
5230	23731	9.4	22.1	4.4	26.5	644454	278	\$.970	\$1.050	98.6%	\$1.035	4.1%	6555	6055	4272	GRANDFALLS-ROYALTY		
WINKLER COUNTY																		
3129	22904	12.6	6.7	4.9	17.9	333231	144	\$.790	\$.990	94.4%	\$.934	3.0%	3080	2458	1546	KERMIT ISD		
4905	24775	10.9	7.1	7.1	21.2	2621067	1131	\$.250	\$.320	128.6%	\$.412	11.0%	8262	6455	3934	WINK-LOVING ISDB/B		
2814	\$22531	14.8	5.3	4.7	16.6	482085	208	\$.493	\$.556	96.9%	\$.539	5.2%	\$ 2443	\$ 2166	\$1157	REGION 18 AVERAGE		
2487	20117	16.2	4.8	5.1	16.1	231656	100	\$.620	\$.740	84.0%	\$.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE		

AMOUNT PER STUDENT BUDGETED 1984-85 BY FUNCTION

District	Coop.	Students (ADA) 1983-84 (1)	Admin- stration (2)	INSTRUCTIONAL		Pupil Service (5)	Coocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-84 (13)
				Service (3)	Related (4)									
REGION 19														
EL PASO COUNTY														
CLINT ISD	C	1181	\$459.18	\$1842.235	67.64	\$258.04	\$100.53	\$108.68	\$377.44	\$.00	\$3213.73	\$668.75	\$ 95.80	460.41
EL PASO ISD		53879	326.36	1800.53	85.69	306.31	31.77	57.62	409.05	2.82	3020.15	152.99	381.24	648.19
FABENS ISD	C	1690	293.17	1786.48	23.34	241.20	47.57	53.37	205.25	15.56	2665.94	33.11	444.12	149.12
SAN ELIZARIO ISD	C	690	699.15	2240.68	5.08	286.68	34.15	63.52	282.55	86.38	3698.20	261.32	231.73	335.78
YSLETA ISD		43284	314.44	1568.25	60.81	300.40	37.07	36.56	298.15	5.01	2620.69	371.27	509.51	222.27
ANTHONY ISD	C	451	517.63	1715.82	31.04	329.55	114.88	42.72	312.98	.00	3064.62	279.50	1854.00	299.58
CANUTILLO ISD		2539	328.62	1777.48	24.48	358.07	50.18	94.94	257.44	.00	2891.21	285.69	642.02	399.13
TCRNILLO ISD	C	318	494.40	1952.43	18.88	99.18	94.38	50.02	309.34	.00	3018.63	102.88	539.88	67.95
SOCORRO ISD		6138	480.40	1755.06	52.39	305.94	25.71	74.03	256.87	9.05	2959.46	327.70	377.53	114.38
HUDSPETH COUNTY														
ALLAMOORE CSD	*	1	.00	15444.44	.00	.00	.00	.00	1562.50	.00	17006.94	.00	.00	3970.14
ET HANCOCK ISD	C	253	722.42	1898.87	.00	7.52	187.93	96.93	380.45	.00	3294.13	288.33	221.56	545.39
SIERRA BLANCA ISD	C	153	834.50	2376.08	1.57	4.57	141.78	137.58	316.00	.00	3812.07	391.57	59.19	627.23
DELL CITY ISD	C	262	510.56	1719.82	28.87	155.59	72.18	164.22	311.63	.00	2962.87	66.07	56.14	533.55
REGION 19 AVERAGE			\$336.81	\$1710.845	70.22	\$301.58	\$ 36.03	\$ 52.04	\$348.53	\$ 4.61	\$2860.66	\$256.09	\$438.95	431.47
STATE-WIDE AVERAGE			406.34	1771.64	66.66	308.28	66.21	90.50	385.27	7.80	3102.71	270.71	443.14	405.59
REGION 20														
ATASCOSA COUNTY														
CHARLOTTE ISD	C	486	403.82	1871.66	96.12	229.61	80.61	83.29	377.27	.00	3142.39	318.46	273.18	444.45
JOURDANTON ISD	C	980	428.62	1923.22	62.61	283.38	157.33	72.61	303.12	20.41	3251.30	266.10	606.15	308.84
LYTLE ISD	C	708	356.96	1680.54	45.41	223.46	37.72	43.63	220.23	.00	2607.93	33.48	152.84	190.96
PLEASANTON ISD	F	2395	349.02	1505.29	34.62	270.67	29.01	76.99	220.13	1.25	2486.98	39.88	278.19	635.83
POTEET ISD	C	1318	332.47	1621.79	37.13	258.08	68.78	69.55	217.81	1.03	2606.64	33.26	262.91	324.35
BANDERA COUNTY														
MEDINA ISD	C	237	604.14	1948.57	4.65	331.26	75.84	169.01	280.98	.00	3414.45	36.74	166.05	555.63
BANDERA ISD	C	1087	468.39	1545.38	35.06	246.54	42.07	142.60	275.25	.00	2755.29	173.80	121.87	127.28
BEXAR COUNTY														
ALAMO HEIGHTS ISD		2966	510.51	2331.53	69.67	346.44	88.28	45.43	661.15	6.81	4059.83	154.48	60.06	729.09
HARLANDALE ISD	F	13884	356.08	1604.24	30.33	401.00	43.33	24.05	334.82	10.68	2804.52	102.03	135.25	363.32
EDGEWOOD ISD		14834	384.53	1738.59	110.92	387.07	23.93	29.10	343.97	1.71	3019.81	36.69	329.96	219.38
SAN ANTONIO ISD		55194	366.39	1941.01	64.65	402.69	46.51	38.05	325.68	6.24	3191.21	70.14	78.96	182.81
SO SAN ANTONIO ISD		10161	323.88	1639.80	31.71	347.72	28.74	51.46	334.45	.30	2758.06	109.36	198.13	132.90
SOMERSET ISD	C	1449	299.79	1498.79	31.62	216.81	42.18	120.74	171.98	.00	2381.90	66.28	139.71	227.37
NCRTH EAST ISD	C	31650	337.61	1664.06	55.54	273.97	32.50	80.45	366.78	.09	2811.01	179.18	206.60	224.53
EAST CENTRAL ISD		4436	312.77	1415.36	61.35	313.43	48.98	102.41	324.80	12.93	2592.05	171.51	107.52	305.04
SOUTHWEST ISD		5442	306.21	1533.16	18.53	304.20	41.63	75.31	207.28	.50	2486.82	264.56	743.93	504.71
NORTHSIDE ISD		33803	306.97	1511.52	50.57	332.82	57.77	85.53	328.65	.30	2674.13	374.34	725.98	83.62
JUDSON ISD		8966	283.76	1564.59	45.22	256.55	45.03	80.94	241.56	.02	2517.67	444.46	1053.23	430.49
SOUTHSIDE ISD	C	1920	385.08	1589.19	39.55	358.19	86.95	121.67	231.25	7.26	2819.13	55.65	127.06	52.74
DIMMIT COUNTY														
ASHERTON ISD	C	447	796.17	2200.30	91.52	457.58	129.95	98.46	458.24	.00	4232.21	184.39	222.50	-178.55
CARRIZO SPRINGS	F	2664	475.56	1964.75	34.92	361.22	68.76	64.58	380.82	15.00	3365.61	693.55	794.00	178.68
FRIO COUNTY														
DILLEY ISD	C	789	685.86	2544.38	87.44	343.05	77.32	69.35	286.79	24.47	4118.66	225.31	80.06	253.66
PEARSALL ISD	F	2403	529.80	1701.91	51.00	344.84	69.75	60.11	253.06	12.31	3022.78	66.57	99.61	81.54
KERR COUNTY														
DIVIDE CSD	*C	8	1127.30	3424.59	.00	.00	.00	.00	295.51	.00	4847.40	.00	.00	2721.16
CENTER POINT ISD	C	368	423.39	1591.95	27.57	189.32	102.54	131.55	284.67	.00	2750.99	253.14	233.69	210.59
HUNT ISD	*C	72	1450.96	3520.23	20.93	509.77	6.98	290.60	398.30	.00	6197.75	.00	81.61	4035.83
KERRVILLE ISD	F	3153	361.21	1637.27	41.21	274.78	82.13	40.44	362.96	19.53	2819.52	310.21	121.82	508.29
INGRAM ISD	C	698	424.94	1766.84	42.67	299.91	106.96	84.74	281.53	.00	3007.58	292.09	169.86	517.55
KINNEY COUNTY														
BRACKETT ISD	C	548	386.78	2247.25	43.32	206.62	55.17	88.81	256.54	.55	3285.03	258.67	137.54	260.15
LA SALLE COUNTY														
COTULLA ISD	C	1230	551.09	2101.27	84.71	312.66	57.28	91.85	411.89	33.26	3644.02	53.24	267.99	34.55
MAVERICK COUNTY														
EAGLE PASS ISD		8457	305.55	1754.75	38.27	347.32	66.94	66.66	248.23	25.41	2853.13	80.56	789.90	633.96
MEDINA COUNTY														
DEVINE ISD	C	1356	313.99	1742.76	35.66	205.09	104.28	77.90	307.53	41.08	2828.29	131.98	115.26	430.36
D HANIS ISD	C	232	425.87	2007.54	7.09	174.56	97.84	126.21	269.89	.00	3108.99	94.95	140.82	726.70
NATALIA ISD	C	609	432.65	1473.93	48.85	263.09	92.14	77.32	209.62	.00	2597.59	147.11	80.76	65.40
HONDO ISD	F	1626	328.45	1504.02	34.23	262.38	107.39	50.88	233.12	.00	2520.47	136.77	217.24	459.36
MEDINA VALLEY ISD	C	1543	347.80	1480.29	54.84	286.77	73.43	131.84	309.20	.87	2685.04	93.98	155.36	248.63
REAL COUNTY														
LEAKEY ISD	C	242	776.10	1880.87	4.96	196.63	98.03	129.27	233.45	.00	3319.31	.00	215.08	402.90
UVALDE COUNTY														
KNIPPA ISD	C	145	781.67	2219.21	53.66	323.60	42.18	127.58	295.42	.00	3843.32	169.32	306.85	1010.70
SABINAL ISD	C	512	362.94	2226.59	55.86	326.86	136.35	96.11	268.64	.00	3473.36	245.19	1642.52	182.28
UVALDE ISD		4247	329.68	1655.85	70.49	318.54	51.47	96.89	256.04	8.84	2787.80	216.64	508.49	460.16
UTOPIA ISD	C	153	482.72	2379.73	27.45	196.87	98.14	184.09	162.58	.00	3531.57	87.67	30.09	338.57
WILSON COUNTY														
FLORESVILLE ISD	F	1901	262.49	1408.90	.00	253.67	33.20	82.93	146.68	1.05	2188.93	28.29	320.00	182.59
LA VERNIA ISD	C	753	285.98	1530.04	8.34	278.75	70.47	115.82	233.02	.00	2522.42	249.65	165.06	82.48
PCTH ISD	C	626	344.07	1462.12	23.45	221.80	117.58	148.26	196.08	.00	2513.36	68.45	97.85	59.65
STOCKDALE ISD	C	555	314.69	1465.09	23.07	219.86	86.28	104.88	146.19	.00	2360.06	68.97	548.90	414.55
ZAVALA COUNTY														
CRYSTAL CITY ISD	C	2250	549.26	2016.67	39.42	424.48	123.79	66.79	383.11	12.02	3615.53	176.12	157.45	24.00
LA PRYOR ISD	C	494	580.58	2051.89	9.12	190.10	62.19	54.19	463.90	.62	3412.59	169.44	888.03	248.43
REGION 20 AVERAGE			\$353.77	\$1719.115	54.26	\$339.68	\$ 49.89	\$ 63.26	\$321.25	\$ 5.14	\$2906.36	\$173.34	\$333.98	247.44
STATE-WIDE AVERAGE			406.34	1771.64	66.66	308.28	66.21	90.50	385.27	7.80	3102.71	270.71	443.14	405.59

*District operates less than 12 grades.

1983-84

1984-85 Payroll Per ADA (14)	CLASSROOM TEACHERS		STAFF PER 1,000 ADA			1984 MARKET VALUE		1984 TAX RATE		Prelim. Ratio 1984 (24)	True Rate (25)	TAX LEVY 1984-85			Local Enrichment Per ADA (29)	District	B/B
	Average Salary (15)	Pupil/Teacher Ratio (16)	Admin. (17)	Support (18)	Aides (19)	Per ADA (20)	PAR (21)	Maint. (22)	Total (23)			% Over Last Year (26)	Per ADA				
													Total (27)	Maint. (28)			
REGION 19																	
2360	\$20277	18.3	4.2	4.2	20.5	138322	60	\$.890	\$1.380	86.0%	\$1.186	30.9%	\$ 1774	\$ 1144	\$ 764	CLINT ISD	
2490	19262	17.9	4.2	4.5	11.0	112728	49	\$.603	\$.774	71.6%	\$.554	1.8%	668	521	217	EL PASO ISD	
2145	17591	18.5	5.3	1.2	10.9	41406	18	\$.960	\$1.070	70.3%	\$.752	-.7%	343	308	194	FABENS ISD	
2823	15254	18.2	5.8	5.5	32.8	34317	15	\$.960	\$1.900	74.1%	\$1.407	-.7%	520	263	169	SAN ELIZARIO ISD	
2110	19092	19.1	3.9	4.6	13.4	70343	30	\$.444	\$.871	75.6%	\$.658	3.1%	517	263	75	YSLETA ISD	
2273	17187	16.2	6.2	2.7	17.0	116852	50	\$.625	\$.965	70.2%	\$.678	29.2%	873	566	250	ANTHONY ISD	
2371	17144	16.8	4.7	3.2	17.2	79285	34	\$.369	\$.940	71.6%	\$.673	3.8%	560	220	8	CANUTILLO ISD	
2153	16066	18.2	9.4	1.6	28.3	57762	25	\$1.115	\$1.300	70.4%	\$.915	-5.0%	628	539	379	TORNILLO ISD	
2331	16926	19.4	4.6	3.3	9.7	58870	25	\$.475	\$1.035	75.4%	\$.780	1.0%	549	252	94	SOCORRO ISD	
HUDSPETH COUNTY																	
12666	11885	2.2	.0	.0	.0	5997131	2589	\$.130	\$.130	163.7%	\$.213	86.8%	16583	1658	11592	ALLAMOORE CSD	B/B
2432	17227	13.3	11.9	.0	51.4	274011	118	\$.590	\$.762	90.9%	\$.692	4.9%	1674	1296	557	FT HANCOCK ISD	
3046	15982	9.6	13.1	.0	29.4	334467	144	\$.755	\$.943	99.1%	\$.934	26.2%	2367	1895	989	SIERRA BLANCA ISD	
2125	17170	17.5	7.6	.0	41.5	148064	64	\$.630	\$.700	86.9%	\$.609	15.8%	808	728	366	DELL CITY ISD	
REGION 19 AVERAGE																	
2324	\$18943	18.4	4.2	4.4	12.5	91818	40	\$.552	\$.835	73.5%	\$.614	3.2%	\$ 612	\$ 405	\$ 158	REGION 19 AVERAGE	
2487	20117	16.2	4.8	5.1	16.1	231656	100	\$.620	\$.740	84.0%	\$.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE	
ATASCOSA COUNTY																	
2446	18403	16.3	8.2	4.1	25.7	134538	58	\$1.000	\$1.290	85.5%	\$1.103	-3.7%	1479	1146	776	CHARLOTTE ISD	
2506	18999	15.3	5.1	3.1	14.9	387188	167	\$.530	\$.605	92.7%	\$.561	16.7%	2203	1930	884	JOURDANTON ISD	
2093	16891	16.9	4.2	2.8	17.0	76429	33	\$.640	\$.700	71.7%	\$.502	11.7%	429	392	186	LYTLE ISD	
2000	17281	14.4	4.6	4.6	18.0	112047	48	\$.605	\$.640	80.4%	\$.514	12.1%	649	614	310	PLEASANTON ISD	
2061	17314	19.2	3.8	3.8	20.0	55960	24	\$.500	\$.580	72.2%	\$.419	11.6%	253	218	68	POTEET ISD	
BANDERA COUNTY																	
2732	18250	13.9	8.5	2.3	25.4	359769	155	\$.660	\$.660	56.0%	\$.370	34.6%	1394	1394	428	MEDINA ISD	
2083	18440	17.2	4.6	2.7	13.0	330380	143	\$.612	\$.612	57.9%	\$.355	40.5%	1225	1225	339	BANDERA ISD	
BEXAR COUNTY																	
3250	24093	13.4	4.7	6.6	18.4	451110	195	\$.701	\$.740	76.3%	\$.564	5.3%	2761	2616	1392	ALAMO HEIGHTS ISD	
2291	17813	15.8	4.6	6.2	20.3	57027	25	\$.480	\$.680	73.2%	\$.498	38.5%	283	199	47	HARLANDALE ISD	
2444	17165	17.3	4.1	6.4	24.7	33309	14	\$.600	\$.730	76.5%	\$.558	97.0%	203	167	77	EDGEWOOD ISD	
2760	21431	18.3	4.0	5.9	16.5	109554	47	\$.717	\$.795	75.6%	\$.601	10.8%	741	669	371	SAN ANTONIO ISD	
2250	17540	17.7	4.9	5.2	14.4	50493	22	\$.560	\$.820	72.2%	\$.592	4.4%	335	228	93	SO SAN ANTONIO ISD	
1895	17223	18.3	3.3	2.8	15.9	68038	29	\$.440	\$.510	79.6%	\$.406	27.7%	371	320	137	SOMERSET ISD	
2323	21799	17.4	4.1	5.4	10.0	231693	100	\$.613	\$.693	76.6%	\$.531	29.7%	1513	1338	710	NORTH EAST ISD	
2078	17691	17.5	4.3	6.0	17.1	100650	43	\$.500	\$.680	84.7%	\$.576	43.8%	640	471	199	EAST CENTRAL ISD	
2082	16927	19.4	3.4	2.9	15.4	54850	24	\$.150	\$.700	78.5%	\$.550	24.6%	397	85	0	SOUTHWEST ISD	
2192	20143	16.8	3.4	5.6	12.4	173209	75	\$.547	\$.757	81.1%	\$.614	25.2%	1265	914	446	NORTHSIDE ISD	
2136	18726	16.8	4.2	5.4	13.5	134177	58	\$.500	\$.790	82.5%	\$.652	14.7%	1025	649	287	JUDSON ISD	
2315	17238	17.9	6.8	3.6	24.2	52737	23	\$.509	\$.609	75.0%	\$.457	19.0%	316	264	122	SOUTHSIDE ISD	
DIMMIT COUNTY																	
3197	16820	13.2	12.1	4.0	73.3	83621	36	\$1.070	\$1.400	93.9%	\$1.315	-17.6%	776	593	412	ASHERTON ISD	
2670	17637	12.9	7.5	7.1	38.7	159702	69	\$.580	\$1.050	88.7%	\$.931	.8%	1521	840	408	CARRIZO SPRINGS	
FRIO COUNTY																	
3276	17535	13.2	6.6	2.9	67.9	178665	77	\$.930	\$1.120	86.8%	\$.972	-13.9%	1475	1225	803	DILLEY ISD	
2357	17372	14.2	5.1	4.2	39.9	101460	44	\$.862	\$.958	78.7%	\$.754	5.3%	759	683	407	PEARSALL ISD	
KERR COUNTY																	
2670	15230	8.5	.0	.0	.0	1756410	758	\$.369	\$.369	70.1%	\$.259	4.1%	4749	4749	2798	DIVIDE CSD	B/B
2031	17481	16.9	5.4	.0	5.4	184825	80	\$.627	\$.803	65.6%	\$.527	10.4%	1133	885	386	CENTER POINT ISD	
3233	17328	14.8	14.0	1.3	58.6	1262276	545	\$.600	\$.600	65.0%	\$.390	17.6%	5491	5491	3041	HUNT ISD	B/B
2281	18275	14.9	5.3	5.7	21.4	250820	108	\$.660	\$.830	64.1%	\$.532	33.1%	1490	1185	508	KERRVILLE ISD	
2387	16983	17.0	4.3	1.4	11.9	175365	76	\$.670	\$.830	64.1%	\$.532	25.0%	1103	891	417	INGRAM ISD	
KINNEY COUNTY																	
2731	18112	14.8	6.2	2.8	26.0	149541	65	\$.570	\$.790	68.6%	\$.542	3.8%	1001	722	319	BRACKETT ISD	
LA SALLE COUNTY																	
2785	16970	15.9	6.4	4.2	41.8	120611	52	\$.910	\$.950	82.9%	\$.787	-18.0%	1042	998	666	COTULLA ISD	
MAVERICK COUNTY																	
2287	17578	20.0	3.8	3.9	23.9	72203	31	\$.420	\$.550	89.0%	\$.490	14.3%	346	264	71	EAGLE PASS ISD	
MEDINA COUNTY																	
2215	16840	16.6	6.0	4.4	12.9	105003	45	\$.900	\$1.082	68.3%	\$.739	4.0%	817	679	394	DEVINE ISD	
2306	18365	15.0	12.9	.0	12.9	142172	61	\$.610	\$.710	79.6%	\$.565	10.9%	855	734	350	D HANIS ISD	
2053	18124	16.4	6.6	1.6	12.3	62638	27	\$.680	\$1.070	57.8%	\$.618	14.2%	407	258	90	NATALIA ISD	
1927	16784	13.8	4.9	5.5	29.3	101849	44	\$.650	\$.850	64.2%	\$.546	5.9%	588	450	176	HONDO ISD	
2088	17763	19.3	5.4	3.1	18.3	98082	42	\$.750	\$.920	54.0%	\$.497	9.3%	561	457	193	MEDINA VALLEY ISD	
REAL COUNTY																	
2437	16855	15.1	8.1	.0	22.1	319516	138	\$.475	\$.475	68.8%	\$.327	9.3%	1150	1150	294	LEAKEY ISD	
UVALDE COUNTY																	
2912	16881	13.1	13.4	.0	20.7	121878	53	\$1.050	\$1.210	82.9%	\$1.003	5.6%	1280	1111	774	KNIPPA ISD	
2794	16971	14.8	5.9	2.6	31.3	124278	54	\$.620	\$.890	81.2%	\$.723	19.3%	842	586	251	SABNAL ISD	
2268	17878	16.7	4.4	4.4	28.2	102374	44	\$.490	\$.720	83.4%	\$.601	1.3%	598	407	132	UVALDE ISD	
2749	15892	13.9	13.1	.0	14.3	516655	223	\$.448	\$.448	59.4%	\$.266	85.9%	1528	1528	148	UTOPIA ISD	
WILSON COUNTY																	
1779	16467	16.9	4.7	3.7	16.2	107902	47	\$.260	\$.260	79.4%	\$.206	8.8%	262	262	0	FLORESVILLE ISD	
1931	17547	19.9	4.0	.5	6.6	112693	49	\$.330	\$.600	75.5%	\$.453	-5.2%	549	302	2	LA VERNIA ISD	
1974	17924	18.5	6.7	1.6	10.9	140489	61	\$.490	\$.530	87.0%	\$.461	10.6%	682	631	252	POTH ISD	
1886	17120	19.8	7.2	2.0	9.0	111131	48	\$.435	\$.500	89.1%	\$.446	26.7%	586	510	211	STOCKDALE ISD	
ZAVALA COUNTY																	
2730	15554	16.8	7.6	5.2	60.3	87140	38	\$1.150	\$1.260	80.0%	\$1.008	-4.5%	759	693	454	CRYSTAL CITY ISD	
2225	15748	16.6	5.5	1.1	20.3	102218	44	\$1.180	\$1.410	82.1%	\$1.158	4.6%	1094	916	633	LA PRYOR ISD	
REGION 20 AVERAGE																	
2400	\$19494	17.2	4.3	5.3	17.6	132476	57	\$.606	\$.746	77.3%	\$.576	19.1%	\$ 876	\$ 713	\$ 355	REGION 20 AVERAGE	
2487	20117	16.2	4.8	5.1	16.1	231656	100	\$.620	\$.740	84.0%	\$.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE	

AMOUNT PER STUDENT BUDGETED 1984-85 BY FUNCTION

District	Students (ADA) 1983-84 (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-84 (13)
			Service (3)	Related (4)									
REGION 1 AVERAGE		\$321.82	\$1713.13	60.55	\$328.64	\$ 56.39	\$ 66.47	\$285.80	\$14.37	\$2847.18	\$141.91	\$365.07	273.87
REGION 2 AVERAGE		435.84	1833.31	63.91	315.30	60.21	71.75	408.69	8.96	3197.97	176.90	358.75	460.50
REGION 3 AVERAGE		452.02	1942.12	62.66	290.30	95.63	104.64	416.67	45.48	3409.52	142.44	267.76	707.52
REGION 4 AVERAGE		427.22	1819.64	69.07	330.26	52.37	116.72	446.01	7.19	3268.48	392.37	362.31	383.33
REGION 5 AVERAGE		466.80	1907.17	65.53	312.80	93.62	123.13	476.29	16.92	3462.26	176.97	267.21	540.35
REGION 6 AVERAGE		413.97	1678.40	60.52	282.04	69.38	153.71	358.55	2.34	3018.91	340.35	608.78	512.23
REGION 7 AVERAGE		397.88	1680.84	54.12	267.93	78.07	116.95	336.21	6.35	2938.34	280.29	479.78	415.63
REGION 8 AVERAGE		413.69	1584.84	39.55	255.09	88.77	81.36	278.85	5.20	2747.36	185.10	537.03	430.70
REGION 9 AVERAGE		442.20	1828.69	61.11	275.76	90.62	81.53	347.66	2.47	3130.05	128.19	247.03	451.22
REGION 10 AVERAGE		417.27	1789.96	90.05	310.79	55.31	46.43	425.18	6.10	3141.11	304.40	487.03	354.48
REGION 11 AVERAGE		377.51	1626.18	58.65	280.90	81.60	73.74	354.63	3.41	2856.62	299.68	505.17	383.37
REGION 12 AVERAGE		378.55	1610.80	54.49	247.12	69.86	75.70	313.97	3.71	2754.21	167.11	292.94	460.11
REGION 13 AVERAGE		437.36	1847.80	79.08	319.29	54.96	141.45	370.81	17.82	3268.55	374.70	1216.92	382.55
REGION 14 AVERAGE		436.60	1782.36	59.95	257.88	98.46	79.63	344.46	2.62	3061.95	203.81	502.43	507.71
REGION 15 AVERAGE		424.65	1650.82	53.28	272.92	102.68	81.90	346.38	4.95	2937.57	165.83	424.76	498.24
REGION 16 AVERAGE		433.08	1923.83	61.69	318.44	112.07	88.65	431.95	1.73	3371.44	138.07	310.42	679.05
REGION 17 AVERAGE		448.63	1946.15	69.34	325.37	92.96	129.42	425.62	8.42	3445.90	189.65	332.09	482.72
REGION 18 AVERAGE		489.10	1995.30	70.23	300.78	116.00	117.07	455.94	3.34	3547.76	285.63	284.10	611.44
REGION 19 AVERAGE		336.81	1710.84	70.22	301.58	36.03	52.04	348.53	4.61	2860.66	256.09	438.95	431.47
REGION 20 AVERAGE		353.77	1719.11	54.26	339.68	49.89	63.26	321.25	5.14	2906.36	173.34	333.98	247.44
STATE-WIDE AVERAGE		\$406.34	\$1771.64	66.66	\$308.28	\$ 66.21	\$ 90.50	\$385.27	\$ 7.80	\$3102.71	\$270.71	\$443.14	405.59

1984-85 Payroll Per ADA (14)	1983-84 CLASSROOM TEACHERS			STAFF PER 1,000 ADA			1984 MARKET VALUE		1984 TAX RATE		Prelim. Ratio 1984 (24)	True Rate (25)	% Over Last Year (26)	TAX LEVY 1984-85 Per ADA		Local Enrichment Per ADA (29)	District	B/B
	Average Salary (15)	Pupil/Teacher Ratio (16)		Admin. (17)	Support (18)	Aides (19)	Per ADA (20)	PAR (21)	Maint. (22)	Total (23)				Total (27)	Maint. (28)			
2292	17614	17.4		4.2	4.9	26.5	87042	38	\$.523	\$.717	78.2%	\$.561	12.2%	531	387	157	REGION 1 AVERAGE	
2536	19357	15.8		5.1	5.0	22.6	213670	92	\$.632	\$.713	88.7%	\$.633	11.8%	1479	1310	787	REGION 2 AVERAGE	
2712	20528	14.6		5.6	5.2	19.0	300828	130	\$.600	\$.644	90.2%	\$.581	9.1%	1790	1666	906	REGION 3 AVERAGE	
2664	21895	16.5		4.1	5.9	14.1	307573	133	\$.669	\$.821	87.1%	\$.716	12.4%	2115	1774	946	REGION 4 AVERAGE	
2740	21965	15.4		5.3	5.5	15.1	227985	98	\$.894	\$.974	88.3%	\$.860	4.1%	1885	1729	1115	REGION 5 AVERAGE	
2351	18478	16.0		5.3	4.5	15.2	220374	95	\$.668	\$.843	82.0%	\$.691	10.7%	1577	1251	656	REGION 6 AVERAGE	
2292	18720	15.7		5.4	4.1	15.4	232095	100	\$.617	\$.749	84.3%	\$.632	15.6%	1442	1187	586	REGION 7 AVERAGE	
2135	18003	15.9		5.4	4.0	14.3	172511	74	\$.525	\$.636	86.0%	\$.548	19.1%	930	765	322	REGION 8 AVERAGE	
2432	18429	14.8		5.6	4.5	16.9	192850	83	\$.651	\$.712	88.9%	\$.632	14.2%	1293	1183	665	REGION 9 AVERAGE	
2528	21570	16.7		5.2	5.1	14.0	266656	115	\$.580	\$.692	81.1%	\$.561	20.0%	1726	1446	731	REGION 10 AVERAGE	
2285	20305	17.3		4.8	4.2	12.7	213452	92	\$.558	\$.703	76.2%	\$.536	18.3%	1306	1035	473	REGION 11 AVERAGE	
2174	17634	15.5		5.7	4.1	16.6	129151	56	\$.626	\$.768	75.2%	\$.577	19.7%	844	688	338	REGION 12 AVERAGE	
2641	19268	15.3		5.3	5.8	15.9	224028	97	\$.658	\$.814	79.7%	\$.649	24.8%	1761	1425	816	REGION 13 AVERAGE	
2376	18653	14.6		5.8	4.2	16.9	249708	108	\$.575	\$.656	93.2%	\$.612	19.4%	1495	1309	688	REGION 14 AVERAGE	
2278	18097	15.4		5.6	3.9	18.4	195695	84	\$.662	\$.771	72.6%	\$.559	20.3%	1079	927	430	REGION 15 AVERAGE	
2604	19564	14.5		5.6	5.1	16.5	279048	120	\$.632	\$.683	85.7%	\$.586	8.6%	1654	1531	884	REGION 16 AVERAGE	
2668	19246	14.1		5.9	5.2	19.5	325722	141	\$.472	\$.528	94.0%	\$.496	9.9%	1639	1464	832	REGION 17 AVERAGE	
2814	22531	14.8		5.3	4.7	16.6	482085	208	\$.493	\$.556	96.9%	\$.539	5.2%	2443	2166	1157	REGION 18 AVERAGE	
2324	18943	18.4		4.2	4.4	12.5	91818	40	\$.552	\$.835	73.5%	\$.614	3.2%	612	405	158	REGION 19 AVERAGE	
2400	19494	17.2		4.3	5.3	17.6	132476	57	\$.606	\$.746	77.3%	\$.576	19.1%	876	713	355	REGION 20 AVERAGE	
2487	20117	16.2		4.8	5.1	16.1	231656	100	\$.620	\$.740	84.0%	\$.622	14.3%	1509	1264	664	STATE-WIDE AVERAGE	

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