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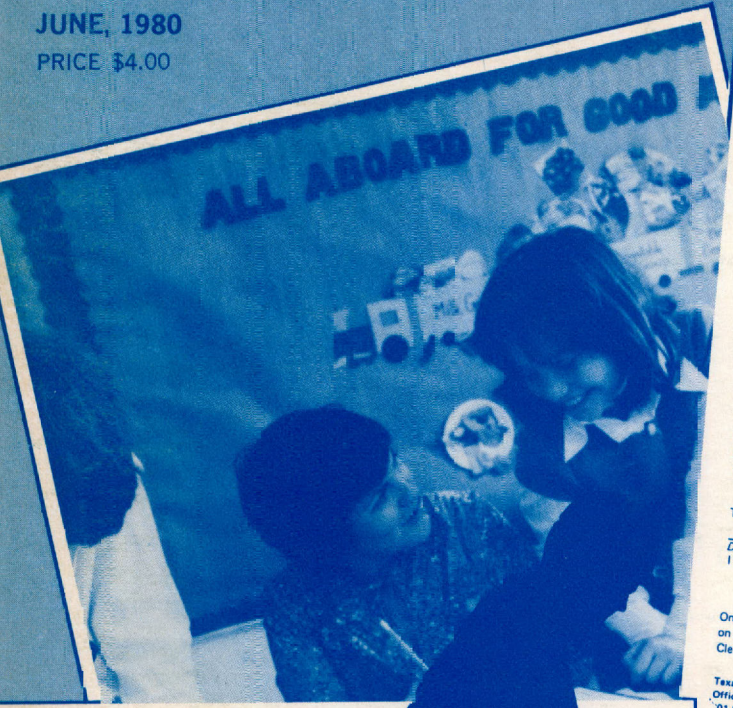
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REFERENCE

TEXAS RESEARCH LEAGUE

1117 RED RIVER, AUSTIN, TEXAS 78711

JUNE, 1980
PRICE \$4.00



STATE TOTALS 1,070 LOCAL SCHOOL DISTRICTS

District name **TEXAS EDUCATION AGENCY** County-District Number _____

OFFICIAL BUDGET FOR TEXAS PUBLIC SCHOOL

FISCAL YEAR 1979 - 80

PART 1—BUDGET SUMMARY

1. Total fund balances from preceding year, as of September 1, 1979 (Same as Part 2)	Amount (Round to Nearest Dollar)
2. Total estimated revenue for 1979-80 fiscal year (Same as Total, Part 4)	\$ 1,225,440,418 (1)
3. Total funds estimated to be available (Line 1 + Line 2)	\$ 5,136,050,823
4. Less: Total estimated expenditures for 1979-80 fiscal year (Same as Total, Part 3) IMPORTANT: This amount may not legally exceed total funds available (Line 3 above)	\$ 6,639,455,537
5. Estimated balance of funds as of August 31, 1980 (Line 3 minus Line 4)	\$ 5,660,647,785 697,861,798

PART 2—ESTIMATED FUND BALANCES AS OF SEPTEMBER 1, 1979 (Do Not Include Enterprise Funds)

1. General Operating Fund (Fund 10X)	Amount (Round to Nearest Dollar)
2. Designated Purpose Fund (Funds 20X, 30X, 40X)	\$ 468,438,847
3. Interest and Bonded Debt Fund (Fund 50X)	21,000,814
4. Construction Fund (Fund 60X)	180,211,510 (2)
5. Co-op Fund (Fund 90X)	552,990,417
6. Total Fund Balance (Same as Part 1, Line 1)	\$ 2,825,055
	\$ 1,225,466,662

TAX DATA FOR BUDGET YEAR 1979-80 (Please See Letter of Transmittal for Instructions)

Assessed Valuation \$ 160,636,474,445 Total Tax Rate \$ 1.284 /\$100

Tax Rate	Maintenance Taxes	Debt Service Taxes
Taxes Assessed for 1979-80	\$ 1,673,481 (3)	\$ 239
Less: Estimated Uncollectible Current Taxes	\$ 1,673,481 (3)	\$ 386,145,511
Plus: Other Tax Revenue	\$ 3,232	7,860,725
Total Tax Revenue (Total Class 5710 to part 4)	\$ 1,657,036	1,748,147
Less: Estimated Current Year's Delinquent Taxes	\$ 1,657,036	\$ 380,037,131
Subtotal	\$ 53,128	13,729,913 (5)
Plus: Collections of Prior Year's Delinquent Taxes	\$ 1,590,203	\$ 366,307,219 (5)
Less: Estimated Discounts and Collection Fees	\$ 41,796	10,721,841
Total Estimated Cash Collections of Taxes, 1979-80	\$ 1,621,744 (4)	2,000,907
	\$ 1,621,744 (4)	\$ 375,028,151

The Official Budget for this district for the school year _____ adopted at a meeting of the Board of School Trustees on _____ Date _____ A copy of this budget was found in the official minutes of this meeting on _____ Date _____ in accordance with the law _____ INDEPENDENT STATE OF TEXAS

One copy of this official budget must be filed on or before November 1, 1979 with the County Clerk and with the _____

Texas Education Agency
Office of Business Administration
101 East 11th Street
Austin, Texas

Sample of notice to be published by Assessor-Collector

I, _____ (name), _____, Assessor-Collector for the _____ (jurisdiction) in accordance with the provisions of Article 7244c, V.T.C.S., have calculated the tax rate which may not be exceeded by more than _____ percent by the governing body of the _____ (jurisdiction) without holding a public hearing as required by Article 7244c, V.T.C.S. The tax rate is as follows:

\$ _____ per \$100 of assessed value

Tax Assessed _____

Date _____

BULLETIN 679

FINANCIAL ACCOUNTING

ANNUAL

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BENCH MARKS FOR 1980-81 SCHOOL DISTRICT BUDGETS IN TEXAS

The TEXAS RESEARCH LEAGUE is a nonprofit educational corporation, engaged in objective analyses of the operations, programs and problems of Texas government. The League makes no charge for its services which are financed by public-spirited citizens through annual contributions.

For further information or interpretation of the data in this report, contact:

Alan Barnes
Texas Research League
P. O. Box 12456
Austin, TX 78711

Telephone 512-472-3127

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INTRODUCTION

A budget must be prepared in each of the 1,070 school districts in Texas before August 20. After notice and a public hearing, the budget covering all public funds must be adopted before the 1980-81 fiscal year begins on September 1. As presented, school budgets seldom lend themselves to analysis or understanding by taxpayers or even school board members. Comparative facts are difficult to obtain or are out-of-date, and there are few "bench marks" by which to measure the need for proposed increases in expenditures, staffing, or taxes.

To help fill this information void in school budget analysis, the Texas Research League for the past five years has prepared this Bench Marks report using the latest financial, personnel, and taxing information filed by local districts with the Texas Education Agency and the State Property Tax Board. Twenty-eight items of information are shown for each school district as amounts per student to facilitate comparison with other school districts. The districts are listed by county and grouped by regions. Averages are computed for each of the 20 Education Service Regions along with averages for the entire State. The same 28-information items are shown in Table 8 for the 50 largest school districts.

Per-student comparisons may not be exactly comparable if the district provides less than 12 grades or if it participates in a cooperative for special education programs. Districts with less than 12 grades are noted with an asterisk (*) following the district name. Districts in cooperatives are indicated with a letter (C) or by the letter (F) if the district is a fiscal agent for a cooperative. In these districts the students and dollars may not match and dollar amounts per student may be distorted.

League members are invited to contact the League Offices for additional information or to obtain assistance in utilizing the material in this report.

Sam Coats
President

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63 81 SCHOOL DISTRICT BUD

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BENCH MARKS FOR 1980-81 SCHOOL
DISTRICT BUDGETS IN TEXAS

Local school officials last year adopted budgets totaling \$5.66 billion--up 13%. School property tax levies were increased 7.6% over the previous year, but two out of five school districts reduced tax levies.

For next year state aid to local schools will increase by \$211 million (8.4%) to fund a 5.1% increase in minimum salaries and an \$11 per student increase in the operating allowance. The local share of the Foundation Program will change from the lesser of 15¢ or 17½¢ applied to different values to 16¢ per \$100 of productivity value of open-space land plus full market value of other taxable property.

Despite rapid population growth in Texas, no increase in the number of students in public schools is anticipated next year. In fact most districts, especially the large urban districts, face the problem of declining enrollments while some of the suburban districts still wrestle with the problems of building facilities for more children.

1979-80 BUDGETED
SPENDING LEVEL

Local spending for current operating expenses averaged \$1,692 per student budgeted for 1979-80.¹ More than three-fifths (61.2%) was designated for direct instruction of pupils, averaging \$1,036 per student. The second largest category was administration which averaged \$242.84 per student followed by plant maintenance and operation of \$220.96 per pupil, as detailed in Table 1.

The one-seventh of the operating budget for administration consisted of \$107.85 per pupil for general administration of the school system plus \$44.12 for district-wide supervision of instructional programs plus \$90.87 per student for salary of the principal and staff and general expenses of the campus. Plant maintenance and operation (custodial and maintenance employees, utilities, repairs, etc.) accounted for 13.1% of the operating budget or \$220.96 per student.

¹These figures represent spending by the local district only and do not include significant direct expenditures by the State, regional centers, and county units. For that reason, these figures are not comparable with per-student expenditure figures compiled in other states or with national averages.

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Pupil services accounted for 8.9% of the operating budget or \$150.99 per student. Transportation expense accounted for \$49.34 per pupil (\$42.96 for regular transportation plus \$6.38 for transportation of exceptional children). Guidance and counseling service was the equivalent of \$47.07 per pupil and curricular activities accounted for \$25.60 per student. Other expenditure categories are listed in Table 1.

Table 1

BUDGETED CURRENT OPERATING EXPENDITURES PER STUDENT BY PROGRAM
FOR ALL TEXAS SCHOOL DISTRICTS, 1978-79 AND 1979-80

<u>Program</u>	<u>1978-79</u>	<u>1979-80</u>	
		<u>Budget</u>	<u>Percent</u>
<u>General Administration</u>	\$ 95.63	\$ 107.85	6.4%
<u>Instructional-Related Service</u>			
Instructional Administration	39.99	44.12	2.6
School Administration	81.22	90.87	5.4
(Exhibit--Total Administration)	\$ (216.84)	\$ (242.84)	(14.4)%
Instrl. Resources & Media	28.00	31.46	1.9
Other	2.04	2.53	0.1
Subtotal Instructional-Related	\$ 151.25	\$ 168.98	10.0%
<u>Instructional Services</u>	\$ 925.70	\$1,036.02	61.2%
<u>Pupil Services</u>			
Guidance & Counseling Service	40.26	47.06	2.8
Attendance & Social Work	5.32	5.90	0.4
Health Services	12.65	14.38	0.8
Pupil Transportation--Regular	35.05	42.96	2.5
--Exceptional Students	4.83	6.38	0.4
Curricular Activities	21.72	25.60	1.5
Food Services (Net)	3.14	8.70	0.5
Subtotal Pupil Services	\$ 122.98	\$ 150.98	8.9%
<u>Plant Maintenance & Operation</u>	\$ 190.48	\$ 220.96	13.1%
<u>Community Services</u>	6.16	7.58	0.4
TOTAL CURRENT OPERATING EXPENDITURES	\$1,492.20	\$1,692.37	100.0%

Source: Official Budgets filed with the Texas Education Agency and based on 1978-79 level of enrollment of 2,592,022 students ADA.

Table 2

BUDGETED EXPENDITURES OF ALL TEXAS SCHOOL
DISTRICTS PER STUDENT, 1978-79 AND 1979-80

<u>Type of Expenditure</u>	<u>1978-79</u>	<u>Budget</u>	<u>1979-80</u>	
			<u>Opr. Cost</u>	<u>Percent of Total Cost</u>
Payroll Expense	\$1,245.83	\$1,405.15	83.0%	64.3%
Purchased Services	122.92	142.59	8.4	6.5
Supplies and Materials	80.20	95.54	5.7	4.4
Other Operating Expenses	<u>43.25</u>	<u>49.09</u>	<u>2.9</u>	<u>2.2</u>
Total Current Operating Expense	\$1,492.19	\$1,692.37	100.0%	77.4%
Debt Service	143.87	156.34		7.2
Capital Outlay	<u>292.71</u>	<u>336.31</u>		<u>15.4</u>
Total Expense Per Student	\$1,928.78	\$2,185.02		100.0%

Source: Official Budgets filed with the Texas Education Agency.

Per-student amounts budgeted by object of expenditure are shown in Table 2. Payroll expense comprised 83.0% of the total operating expense or 64.3% of the total budget including debt service and capital outlay. Current operating expenses accounted for 77.4% of the total budget. Debt service (interest and repayment of principal) required 7.2% or \$156.34 per ADA. The remaining 15.4%, or \$336.31 per student, was budgeted for capital outlay.

FUND BALANCES
DOWN SLIGHTLY

Beginning balances in school district funds grew from \$560 million in 1975-76 to \$1,259 million in 1978-79 as shown in Table 3. The opening balance on 1979-80 budgets was down slightly to \$1,225 million. The balance in construction funds was down from \$589 to \$553 million, while the balance in interest and sinking funds was up from \$152 to \$180 million. The remainder in operating funds was reduced from \$518 to \$492 million, and the amount for each school district is shown in Column 13 of the Appendix as an amount per student.

Two years ago school officials, with \$1¼ billion in the bank, adopted budgets with expenditures exceeding budgeted revenues by \$438 million, and anticipated cutting fund balances to \$821 million at the end of the year. Budgets filed last year

show that fund balances were cut only slightly to \$1,225 million instead of to \$821 million. Again with \$1¼ billion in the bank, budgets adopted last year anticipated spending \$527 million more than anticipated revenue, which would cut balances to \$698 million. What actually happened cannot be determined until school officials prepare budgets for the coming year.

Table 3

FUND BALANCES BUDGETED BY TEXAS SCHOOL DISTRICTS
(Millions of Dollars)

	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>	<u>1979-80</u>
<u>Beginning Balance</u>					
Operating Funds	\$220	\$321	\$ 483	\$ 518	\$ 492
Interest & Sinking	83	109	129	152	180
Construction	257	278	429	589	553
Total Beginning Balance	\$560	\$708	\$1,041	\$1,259	\$1,225
Less Excess Expenditures					
Over Revenue Budgeted	<u>189</u>	<u>217</u>	<u>447</u>	<u>438</u>	<u>527</u>
Ending Balance (Budgeted)	\$371	\$491	\$ 593	\$ 821	\$ 698

Source: Tabulation of Official Budgets for years indicated filed with the Texas Education Agency by local school districts.

AVERAGE SALARY \$13,037
FOR CLASSROOM TEACHERS

For the 1978-79 school year, the salary actually paid to classroom teachers averaged \$13,037, which was 12.4% above the state-mandated minimum salary. Actual salaries vary among the districts as shown in Column 15 of the Appendix. Most teachers are paid above the minimum, and such local enrichment is expressed as a percentage in Column 17. Detailed salary data for 1979-80 is not yet available, but Column 14 shows the percentage change in total payroll budgeted by individual school districts in 1980 compared to 1979. An increase in payroll budgeted may be the result of either increasing salaries or of employing more teachers, or both.

The number and percentage of classroom teachers whose salaries were enriched by various amounts in 1978-79 are detailed in Table 4. Thirteen out of 100 classroom teachers were paid the state-prescribed minimum salary, while the other 86.9% were paid additional amounts. Half of the teachers were paid more than \$1,200 above the state schedule.

Table 4

ENRICHMENT ABOVE THE STATE SALARY SCHEDULE
TEXAS CLASSROOM TEACHERS 1978-79

<u>Amount of Enrichment</u>	<u>Classroom Teachers</u>		<u>Other Professional Personnel and Aides</u>	
	<u>Number</u>	<u>Percent</u>	<u>Number</u>	<u>Percent</u>
Paid Minimum	20,311	13.1%	12,438	18.8%
\$ 1 - \$ 499	16,997	11.0	26,641	40.3
500 - 999	29,846	19.2	5,776	8.7
1,000 - 1,499	23,778	15.3	3,705	5.6
1,500 - 1,999	21,386	13.8	3,320	5.0
2,000 - 2,499	16,821	10.8	2,673	4.0
2,500 - 2,999	9,372	6.0	2,307	3.5
3,000 and Over	<u>16,727</u>	<u>10.8</u>	<u>9,324</u>	<u>14.1</u>
Total	155,238	100.0%	66,184	100.0%

Source: Tabulation of 1978-79 professional personnel roster submitted to the Texas Education Agency.

Table 5

AVERAGE SALARY TEXAS CLASSROOM TEACHERS
IN CURRENT AND CONSTANT DOLLARS
AND PUPIL-TEACHER RATIOS

<u>Year</u>	<u>Average Salary</u>	<u>Price Index</u>	<u>In 1979 Dollars</u>	<u>Pupils per Teacher</u>
1950-51	\$ 3,063	37.0	\$ 8,278	23.2
1955-56	3,867	40.1	9,643	22.8
1960-61	4,551	44.4	10,250	22.8
1965-66	5,858	48.6	12,053	21.6
1970-71	8,147	59.2	13,762	19.9
1971-72	8,471	61.2	13,843	19.6
1972-73	8,680	64.6	13,437	19.0
1973-74	8,917	71.4	12,489	18.6
1974-75	9,804	77.4	12,667	18.1
1975-76	11,348	81.3	13,958	17.6
1976-77	11,564	86.0	13,447	17.3
1977-78	12,656	91.9	13,771	17.0
1978-79	13,037	100.0	13,037	16.7

Note: Price index for personal consumption expenditures in U.S. compiled by U.S. Department of Commerce.

Source: Compiled from professional personnel rosters filed by local districts with the Texas Education Agency.

The average salary actually paid a beginning teacher in 1978-79 was \$9,622 for the holder of a bachelor's degree and \$10,599 for the teacher with a master's degree.

The average salary for Texas classroom teachers has grown significantly and has doubled since 1967. As shown in Table 5, the purchasing power of that average salary has changed little since 1970-71. During the 1970s, the average number of students assigned to each classroom teacher was reduced by one-sixth from 19.9 pupils per teacher in 1970-71 to 16.7 in 1978-79.

PUPIL-TEACHER RATIO DOWN AGAIN

In 1978-79 there was an average of one classroom teacher for each 16.7 students. The pupil-teacher ratio for individual districts is shown in Column 18 of the Appendix along with the comparable ratio in Column 19 for 1975-76. Statewide the pupil-teacher ratio has dropped from 17.6 to 16.7 during the past three years. This change added 8,000 teachers to the payroll.

Changes in the staffing ratio for other types of employees during the past three years has added an additional 1,781 administrators, 1,953 support persons (counselors, librarians, nurses, etc.), and 5,875 more aides than would have been needed for enrollment increases alone.

TWO OF FIVE DISTRICTS CUT TAX LEVIES

Property tax levies by Texas school districts passed the \$2 billion mark in 1979-80, but the 7.6% increase over the previous year was the smallest annual increase in 15 years. Forty percent of the school districts levied a smaller amount of property taxes in 1979-80 than they had the previous year. (See Column 22 of the Appendix.) Table 6 shows that the 423 districts reducing property tax levies accounted for 30.5% of the students in Texas or for 24.3% of the market value of taxable property in the State. Even among the other 647 districts, increasing tax levies, the tax for owners of certain types of property was reduced.

In November 1978, the electorate adopted an amendment to the Texas Constitution mandating a \$5,000 exemption for each homestead (\$15,000 for elderly and disabled) for school tax purposes. Open-space land could be valued according to its agricultural productivity rather than its market value, personal automobiles could be exempted on a local option basis, and intangible property other than bank stock was exempted. While owners of homes, land, and vehicles were taxed less in many school districts, owners of other types of property may have seen higher tax bills.

Table 6

PROPERTY TAX LEVIES BY TEXAS SCHOOL DISTRICTS
1978-79 TO 1979-80

<u>Percentage Change 1978-79 to 1979-80</u>	<u>Number of Districts</u>	<u>% Students of State Total</u>	<u>% Market Value in State 1977</u>
<u>Decreases</u>			
25% and Over	15	0.3%	0.5%
10 - 24.9%	89	4.7	3.6
5 - 9.9%	125	6.5	5.3
Less than 5%	<u>194</u>	<u>19.0</u>	<u>14.9</u>
Total Decreases	423	30.5%	24.3%
<u>Increases</u>			
Less than 5%	201	21.6%	22.2%
5 - 9.9%	128	16.1	13.8
10 - 24.9%	216	26.2	33.3
25% and Over	<u>102</u>	<u>5.6</u>	<u>6.4</u>
Total Increases	<u>647</u>	<u>69.5%</u>	<u>75.7%</u>
TOTAL	1,070	100.0%	100.0%

All but 17 school districts reported homestead exemptions totaling \$117.6 million. School boards, however, could postpone implementation of productivity valuation, and in 1979-80, 383 school districts reported tax reductions aggregating \$33.5 million for productivity valuation. In addition to the state-mandated homestead exemption, 229 districts continued the former local option exemption for the elderly for a tax reduction of \$5.3 million. Exemptions for disabled veterans and surviving spouses accounted for another \$2.0 million of school property tax exemptions.¹

These exemptions and reductions from productivity valuation averaged 7% of the gross tax levy. Homestead exemptions accounted for 5.2% and productivity valuation for 1.5% of the gross tax levy. However, among the 383 districts using productivity valuation, the revenue loss was more than one-fourth of the gross tax levy in 38 districts and more than one-half in 9 districts.

School districts were reimbursed \$69.4 million for revenue losses from the state-mandated homestead exemptions and for open-space valuation. (See Column 25 of the Appendix.) Districts applied for reimbursement for \$116.7 million for homestead exemptions and \$7.5 million for productivity value reductions for a total tax loss of \$124.2 million. These revenue losses were adjusted for changes in the Local Fund Assignment and the operating allowance under the Foundation Program so that actual reimbursement averaged 55.8% of the amount claimed.

¹Revenue loss from exemptions of personally owned vehicles and personal property and for intangible property are not available.

LOCAL
ENRICHMENT

Enrichment of the Foundation Program with local property taxes in 1979-80 averaged \$533 per student, but varied with the taxable wealth of the district. The average school district levied property taxes of \$805 per student of which \$654 was for maintenance or current operations. The State reimbursed the districts for mandated exemptions by an average of \$27 per ADA. The local share of the Foundation Program required \$138 per ADA. Allowing 1½% of the tax levy for uncollectible taxes leaves an average of \$533 per student for local enrichment of the Foundation Program (usually higher salaries and more personnel). Figures for each district are shown in Columns 24-28 of the Appendix.

Using the 1977 market value groupings of school districts, Table 7 shows that these averages vary widely depending upon the taxable wealth of the district. Both rich and poor school districts increased expenditure levels as shown in the last column of Table 7. The increase, however, was greater for the more affluent districts which further unequaled per-student spending among schools in Texas.

Table 7

1979-80 SCHOOL PROPERTY TAX LEVIES, LOCAL ENRICHMENT
AND CURRENT OPERATING EXPENDITURES PER STUDENT

1977 Market Value Per ADA	Maint.	State Reimbursement	Local Fund Assignment	Local Enrich- ment*	Current Operating Expense	
	Tax Levy				Budget	Increase
Under \$70,000	\$ 296	\$18	\$ 66	\$ 244	\$1,494	\$185
\$ 70 - \$114,999	568	31	114	477	1,641	194
115 - 149,999	901	28	173	742	1,824	205
150 - 199,999	902	38	200	726	1,814	205
200 - 299,999	1,108	28	264	856	1,973	245
300 - 499,999	1,656	18	416	1,233	2,313	288
Over \$500,000	2,460	28	687	1,766	2,771	316
Average	\$ 654	\$27	\$138	\$ 533	\$1,692	\$200

*Maintenance tax levy less 1½% uncollectible plus reimbursement less Local Fund Assignment.

INDIVIDUAL
DISTRICT FIGURES

The Appendix data for the 50 largest school districts is shown in Table 8. Houston ISD, the first district shown, had 177,328 students (ADA) in 1978-79. Using that figure, Houston

budgeted \$144.96 per student for general administration in 1979-80, plus \$153.79 for instructional and school administration for a total of \$298.75 (figure not shown on table), or 16.4% of total current operating expenses. Column 4 shows that \$1,123.05 was budgeted for direct instructional service, plus \$36.91 (Column 5) for instructional-related service (excluding administration shown separately in Column 3). Houston budgeted \$84.62 for pupil services (Column 6), plus \$42.94 for transportation (Column 7). Adding \$226.16 for plant maintenance and operation and \$7.87 for community service to the previous amounts gives a total current operating expense of \$1,820.30 per student shown in Column 10. In addition, Houston budgeted \$135.23 per student for debt service and \$464.00 for capital outlay (Column 12). Column 13 shows that beginning balances in operating funds on September 1, 1979, were shown as \$98.12 per student.

The figures on the second page of Table 8 show that in 1978-79 Houston paid classroom teachers an average salary of \$14,210 (Column 15) which was 9% above the state average (PAR = 109 in Column 16) and 20.4% above the minimum salary prescribed by the State (Column 17). Similar data for the current 1979-80 school year is not yet available, but Column 14 indicates that Houston ISD budgeted a 14.7% increase in its payroll for the current year.

Houston had one classroom teacher for each 17.6 students in 1978-79 (Column 18). Column 19 shows the pupil-teacher ratio was 18.6 in 1975-76 so that the average teacher in the Houston schools had one student less in the classroom in 1979 compared to 1976. (Using the 177,328 students shown in Column 1, one can calculate that Houston had to hire 542 classroom teachers to reduce the pupil-teacher ratio by one. At an average salary of \$14,210 shown in Column 15, the cost of the reduction in the pupil-teacher ratio was about \$7.7 million.)

Houston ISD applied a tax rate of \$0.98 per \$100 of assessed value in 1979 as listed in Column 20 of which \$0.872 was for maintenance (Column 21) and the difference was for debt service. An effective tax rate based on full market value for 1979 cannot be determined until the State Property Tax Board completes its market value study next fall.

The amount of property taxes levied by Houston in 1979-80 was up 12.8% over the previous year as shown in Column 22, which tax levy averaged \$1,048 per student or \$932 for maintenance (Column 24). As partial reimbursement for state-mandated homestead exemptions and for productivity valuation of open-space land, the State reimbursed Houston ISD by an amount equivalent to \$21 per student shown in Column 25. Houston's share of the Foundation Program cost was \$195 per student shown in Column 26. Of the \$932 of property taxes levied for maintenance (Column 24), only \$195 per student was required for the local share of the Foundation Program leaving the remainder for local enrichment shown in Column 27. Actually, about 1½% of the property tax

TABLE 8

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-79 (13)
	Coop.	1978-79 (1)	General (2)	Instrcnl. (3)	Service (4)	Related (5)								
HOUSTON ISD		177328	\$144.96	\$153.79	\$1123.05	\$ 36.91	\$ 84.62	\$ 42.94	\$226.16	\$ 7.87	\$1820.30	\$135.23	\$464.00	\$ 98.12
DALLAS ISD		118775	96.03	269.76	1106.04	41.29	112.35	20.49	293.23	18.34	1957.53	142.10	295.05	69.26
FORT WORTH ISD		61414	59.11	164.54	1023.81	43.58	107.36	73.85	215.61	.73	1688.58	70.24	288.20	157.13
SAN ANTONIO ISD		56241	63.04	150.56	1033.47	32.63	336.95	18.17	188.55	.97	1824.34	71.42	40.78	510.49
EL PASO ISD		53796	69.56	108.04	1001.79	54.20	78.60	43.96	223.55	17.54	1597.24	98.14	79.51	180.71
AUSTIN ISD		52936	99.09	243.20	1161.93	43.87	145.76	62.83	278.68	17.39	2052.75	169.49	122.56	205.16
YSLETA ISD		40073	68.84	88.35	849.44	19.70	48.64	17.46	162.12	3.65	1258.21	196.00	237.07	8.11
CORPUS CHRISTI ISD		34958	56.62	152.82	1075.18	32.13	85.85	42.61	193.53	81.51	1720.24	89.36	242.22	152.33
RICHARDSON ISD		34444	53.66	144.06	916.78	36.59	89.71	18.34	204.10	.00	1463.23	317.43	435.51	75.34
SPRING BRANCH ISD		32713	112.41	147.44	1026.32	72.46	145.47	58.77	296.93	.50	1860.30	190.26	13.71	183.70
PASADENA ISD		32542	64.80	113.18	944.85	41.03	95.75	39.81	304.24	.00	1603.66	136.22	376.01	623.72
NORTH EAST ISD		30893	63.42	140.81	995.29	37.70	98.52	54.59	219.64	.06	1610.02	136.96	256.42	155.09
NORTHSIDE ISD		29286	57.26	119.35	928.05	33.06	118.92	56.15	234.41	1.25	1548.45	205.42	359.45	202.69
ALDINE ISD		28833	63.62	105.52	906.84	25.79	74.46	72.31	165.71	.98	1415.24	167.42	229.15	300.80
ARLINGTON ISD		28332	52.82	106.54	916.58	32.48	68.91	31.80	223.47	.00	1432.60	253.27	481.82	160.39
LUBBOCK ISD		28237	69.05	161.65	1012.40	42.16	128.00	41.33	214.46	3.46	1672.50	79.14	64.23	75.05
GARLAND ISD		27136	73.34	95.04	912.97	25.11	96.55	19.24	183.47	.00	1405.72	245.20	214.16	49.66
AMARILLO ISD		23362	56.15	126.99	1048.98	27.37	129.37	20.49	312.25	.00	1721.61	82.84	148.13	189.88
BROWNSVILLE ISD		22388	54.98	115.53	901.46	22.30	101.70	35.07	167.21	4.71	1402.97	51.08	84.59	196.72
ECTOR COUNTY ISD		20792	145.51	142.38	1160.33	37.14	97.44	99.11	223.58	.00	1905.50	.17	77.16	191.32
IRVING ISD		20563	69.75	149.73	925.18	40.12	61.95	7.21	267.65	.00	1521.58	202.15	148.03	123.14
LAREDO ISD		20260	51.98	92.72	875.40	41.39	101.10	13.29	149.32	11.03	1336.24	39.18	103.80	45.68
PLANO ISD		19077	52.99	122.98	956.86	29.94	51.22	22.84	166.46	15.49	1418.78	389.07	1314.00	195.18
MESQUITE ISD	F	17374	85.30	129.19	816.74	39.69	64.33	18.26	183.42	.00	1336.93	230.71	276.13	115.55
EDGEWOOD ISD		17134	66.84	111.38	910.81	25.02	73.12	17.20	163.56	10.28	1378.22	29.72	37.08	101.55
CYPRESS-FAIRBANKS		16981	105.13	129.67	1237.49	36.19	104.75	136.88	293.67	.00	2043.79	436.35	118.03	184.07
CLEAR CREEK ISD		16379	49.70	110.30	1011.47	29.80	96.72	86.22	214.17	.61	1598.98	213.69	42.51	274.75
CONROE ISD		16170	83.26	90.72	1039.50	59.78	91.19	104.62	241.07	6.55	1716.70	297.74	1366.31	56.03
ABILENE ISD		15963	106.90	134.15	936.91	36.46	74.48	17.99	172.65	3.48	1483.02	88.13	46.12	147.66
NORTH FOREST ISD		15684	64.62	106.06	902.71	30.82	102.78	24.84	172.04	.00	1403.87	86.51	179.48	332.39
KILLEEN ISD		15346	71.90	114.31	912.89	36.29	91.56	53.03	182.55	.00	1462.53	62.94	72.58	649.32
HARLANDALE ISD	F	15290	87.27	131.33	889.42	18.31	126.35	13.32	200.03	32.41	1498.43	69.94	125.26	263.43
FORT BEND ISD		14841	112.85	155.07	984.71	32.66	109.09	80.28	309.17	.64	1784.47	298.04	84.59	500.71
HURST-EULESS-B		14837	64.26	121.12	905.20	15.87	102.31	21.85	226.70	.69	1457.99	173.74	180.03	283.08
TYLER ISD		14677	74.99	155.72	1013.88	34.13	94.64	41.74	202.36	7.39	1624.85	131.53	59.70	146.69
BIRDVILLE ISD		14529	57.55	99.78	1020.46	11.86	43.80	8.87	220.94	.00	1463.26	217.10	608.79	52.74
MCALLEN ISD		14383	66.53	112.52	1012.25	47.37	117.34	32.17	196.53	21.26	1605.97	121.61	734.99	258.20
MIDLAND ISD		13709	89.17	165.36	1248.76	33.10	87.29	39.58	227.22	2.98	1893.46	108.11	71.66	98.40
GOOSE CREEK ISD		13614	155.34	163.35	1205.56	31.21	128.21	65.69	292.13	.96	2042.45	159.98	814.40	66.11
KLEIN ISD		13511	85.02	148.30	1056.38	38.14	85.15	83.98	350.60	1.74	1849.30	559.36	1080.18	162.82
WICHITA FALLS ISD		13389	118.05	146.90	1031.62	47.33	90.99	31.09	231.11	.00	1697.08	114.65	160.84	183.07
WACO ISD		13308	91.70	161.52	1085.86	51.52	118.13	32.65	259.74	4.40	1805.52	86.96	29.86	198.02
SAN ANGELO ISD		13170	64.19	122.23	890.59	24.99	57.18	23.48	228.55	.08	1411.28	88.77	56.67	195.41
GRAND PRAIRIE ISD		12501	64.64	126.31	945.84	24.52	58.00	12.69	200.57	.00	1432.56	177.35	718.99	78.26
VICTORIA ISD		11818	59.57	88.59	928.23	40.71	92.25	40.84	259.03	.00	1509.22	110.07	44.25	243.35
ALIEF ISD		11774	194.14	114.66	1184.56	36.62	106.95	77.83	302.75	.00	2017.50	546.73	3267.33	510.13
PHARR-SAN JUAN-ALA		11469	83.64	141.30	1029.29	33.46	117.16	34.36	198.71	15.35	1653.25	61.77	63.45	17.44
CARROLLTON FARMERS		11179	82.45	145.82	964.95	42.70	107.68	23.67	243.74	.00	1611.01	298.42	1009.33	148.04
PORT ARTHUR ISD		10829	117.71	183.88	1437.31	88.16	144.53	39.53	382.50	.00	2393.63	126.39	219.05	214.74
HARLINGEN ISD		10804	52.90	97.91	795.93	28.43	54.30	31.84	206.02	.00	1267.32	69.54	38.19	51.44
50-DISTRICT AVERAGE			\$ 86.20	\$149.04	\$1022.65	\$ 37.41	\$106.06	\$ 41.23	\$230.68	\$ 7.95	\$1681.22	\$154.67	\$313.45	\$178.42
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92

TABLE 8

% Budgeted Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY				PUPIL/TEACHER RATIO		1979 TAX RATE		TAX LEVY 1979-80			Tax Reim- bursement Per ADA (25)	Local Fund Assignment Per ADA (26)	LOCAL ENRICHMENT		District	B/B
	1978-79 Average (15)	PAR (16)	% Over State Min. (17)	1979 (18)	1976 (19)	Total (20)	Maint. (21)	% Over Last Year (22)	Total (23)	Maint. (24)	Per Student 1979-80 (27)			Increase Over Last Year (28)			
	14.7%	\$14210	109	20.4%	17.6	18.6	\$.980	\$.872	12.8%	\$ 1048	\$ 932			\$ 21	\$ 195		
8.4%	14866	114	23.3%	15.9	18.1	\$1,580	\$1,410	1.9%	1115	988	32	190	815	46	DALLAS ISD		
8.1%	13934	107	14.3%	17.8	18.8	\$1,620	\$1,430	-.1%	615	543	30	116	449	48	FORT WORTH ISD		
14.3%	14217	109	20.8%	17.5	17.4	\$1,580	\$1,330	-7.6%	450	379	0	81	292	-39	SAN ANTONIO ISD		
13.5%	12386	95	8.1%	17.9	19.0	\$1,490	\$1,160	-4.2%	442	336	16	81	266	10	EL PASO ISD		
15.0%	13910	107	21.6%	16.3	16.2	\$1,500	\$1,280	2.4%	1066	910	39	131	805	70	AUSTIN ISD		
14.0%	12024	92	7.7%	19.7	21.5	\$1,500	\$.790	6.0%	255	126	8	44	88	80	YSLETA ISD		
11.4%	12957	99	9.7%	17.3	18.3	\$.860	\$.730	1.5%	619	526	23	99	442	28	CORPUS CHRISTI ISD		
15.8%	13256	102	13.4%	19.0	19.3	\$1,530	\$.960	6.0%	817	512	44	119	429	73	RICHARDSON ISD		
10.5%	13736	105	22.7%	16.5	19.1	\$1,730	\$1,470	25.5%	1199	1018	21	171	854	254	SPRING BRANCH ISD		
11.2%	14106	108	21.2%	18.5	20.5	\$1,610	\$1,350	5.7%	942	790	27	117	689	71	PASADENA ISD		
13.0%	14169	109	20.4%	18.4	19.2	\$1,110	\$.930	2.4%	729	611	27	117	511	30	NORTH EAST ISD		
13.6%	13222	101	16.3%	17.5	19.1	\$1,500	\$.970	-1.1%	566	366	31	74	318	26	NORTHSIDE ISD		
13.8%	12559	96	16.8%	18.7	20.4	\$1,090	\$.804	13.6%	655	483	9	90	395	71	ALDINE ISD		
16.2%	12756	98	14.0%	17.9	18.9	\$1,540	\$1,090	23.8%	848	600	27	158	461	152	ARLINGTON ISD		
7.7%	12980	100	12.5%	15.7	17.0	\$1,360	\$1,250	-.4%	645	593	21	89	516	64	LUBBOCK ISD		
13.9%	12805	98	11.9%	17.7	19.2	\$1,860	\$1,141	5.4%	619	369	13	84	293	29	GARLAND ISD		
12.2%	13321	102	11.8%	16.7	17.5	\$1,370	\$1,190	-.1%	667	579	37	95	512	44	AMARILLO ISD		
15.0%	11962	92	9.5%	18.4	18.7	\$2,000	\$1,500	.9%	298	224	14	57	178	11	BROWNSVILLE ISD		
11.9%	15245	117	26.6%	16.9	17.8	\$1,185	\$1,185	6.4%	1011	1011	15	158	853	110	ECTOR COUNTY ISD		
8.4%	12962	99	12.8%	17.4	19.5	\$1,480	\$1,100	13.2%	800	594	18	123	480	100	IRVING ISD		
8.2%	11907	91	3.9%	19.3	20.4	\$.516	\$.306	7.0%	114	68	5	38	34	9	LAREDO ISD		
22.5%	12437	95	13.3%	17.8	18.7	\$1,040	\$.620	17.4%	725	432	49	86	389	127	PLANO ISD		
7.9%	13366	103	13.6%	18.9	20.7	\$1,040	\$.450	4.9%	421	182	15	68	127	28	MESQUITE ISD		
10.5%	11657	89	6.3%	17.8	17.8	\$1,850	\$1,180	-10.7%	98	62	5	15	51	6	EDGEWOOD ISD		
23.7%	13113	101	18.9%	16.2	17.6	\$1,190	\$.890	20.0%	1510	1129	18	161	969	186	CYPRESS-FAIRBANKS		
17.2%	14575	112	26.9%	18.7	19.5	\$.820	\$.635	14.8%	1003	777	16	162	620	115	CLEAR CREEK ISD		
21.7%	12325	95	11.3%	16.7	17.6	\$1,890	\$1,430	24.8%	1117	839	18	166	678	147	CONROE ISD		
11.4%	12789	98	8.6%	16.3	16.8	\$1,650	\$1,360	8.6%	488	402	22	94	324	69	ABILENE ISD		
15.2%	12372	95	12.9%	18.5	19.9	\$1,750	\$1,390	7.6%	412	327	13	37	299	58	NORTH FOREST ISD		
15.1%	11751	90	8.7%	16.2	19.5	\$1,260	\$.750	12.9%	158	94	5	38	60	33	KILLEEN ISD		
8.4%	12487	96	9.8%	17.7	17.5	\$1,230	\$.730	-4.5%	186	110	25	28	106	20	HARLANDALE ISD		
25.0%	12766	98	17.8%	18.5	19.0	\$1,500	\$1,180	26.0%	1294	1018	28	127	904	282	FORT BEND ISD		
5.7%	13653	105	14.5%	18.5	19.1	\$1,760	\$1,310	1.1%	704	524	20	96	440	47	HURST-EULESS-B		
18.0%	13549	104	8.4%	17.3	18.7	\$1,030	\$.790	-2.6%	595	456	24	106	367	22	TYLER ISD		
15.3%	13754	105	16.3%	18.5	18.8	\$1,890	\$1,280	6.6%	639	433	54	75	405	87	BIRDVILLE ISD		
21.4%	12556	96	9.5%	17.4	18.2	\$1,050	\$.750	4.0%	421	300	12	69	239	20	MCALLEN ISD		
9.3%	15511	119	30.3%	16.8	19.0	\$1,260	\$1,130	11.8%	1070	959	37	153	830	121	MIDLAND ISD		
11.6%	15662	120	34.7%	16.3	17.7	\$1,640	\$1,470	12.7%	1573	1410	16	248	1157	143	GOOSE CREEK ISD		
36.9%	12622	97	15.5%	18.6	18.9	\$1,560	\$.950	17.1%	1231	750	36	70	705	133	KLEIN ISD		
8.9%	13484	103	12.2%	16.2	17.1	\$1,060	\$.800	-4.0%	587	443	25	106	356	-24	WICHITA FALLS ISD		
6.5%	13169	101	7.7%	15.0	15.7	\$1,140	\$1,030	-4.7%	723	653	48	111	580	44	WACO ISD		
3.8%	12280	94	4.7%	16.8	17.9	\$1,270	\$.960	-3.3%	414	313	41	82	268	22	SAN ANGELO ISD		
11.4%	12487	96	13.2%	16.7	19.9	\$1,400	\$.964	9.5%	584	402	19	88	327	30	GRAND PRAIRIE ISD		
7.8%	12751	98	9.3%	17.3	17.7	\$.530	\$.450	-14.7%	606	514	13	135	384	-55	VICTORIA ISD		
23.7%	11318	87	2.7%	16.1	16.1	\$1,360	\$.910	16.2%	1857	1243	33	133	1125	155	ALIEF ISD		
26.9%	11528	88	5.5%	16.5	16.2	\$1,150	\$.770	-13.1%	191	128	18	39	105	-13	PHARR-SAN JUAN-ALA		
13.1%	13334	102	15.3%	16.8	17.6	\$1,200	\$.870	18.7%	1063	771	14	150	623	146	CARROLLTON FARMERS		
14.3%	15409	118	28.3%	15.5	17.3	\$1,090	\$1,000	31.7%	1706	1566	77	200	1418	426	PORT ARTHUR ISD		
15.1%	12196	94	8.6%	17.8	18.2	\$.760	\$.620	-3.0%	372	304	16	66	249	16	HARLINGEN ISD		
13.1%	\$13485	103	16.3%	17.4	18.4	\$1,279	\$1,042	7.7%	\$ 782	\$ 636	\$ 23	\$ 122	\$ 528	\$ 73	50-DIST. AVERAGE		
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE		

never will be collected and the State paid \$21 of reimbursement. Including these factors, Houston ISD had local enrichment of \$744 per student to spend for items not covered by the Foundation Program, which amount was \$126 greater than the amount of local enrichment the previous year (Column 28).

DECLINING ENROLLMENT

Almost two-thirds of the school districts (673 districts) had fewer students in 1978-79 than their peak enrollment during the last five years. Half of the students in Texas attended one of the 44 largest districts, and 19 of these 44 largest districts have lost students during the last five years. The five largest districts had 32,378 fewer students in 1978-79 compared to five years ago. Average daily attendance was down 12,511 in Dallas, 8,566 in Houston, 5,813 in Fort Worth, 4,238 in San Antonio, and 1,250 in El Paso ISD.

Declining enrollment is proving to be just as difficult a budgetary problem as increasing enrollments were in former decades. Converting or abandoning facilities that are no longer economically justified may release funds and resources to improve the total educational program.

EXAMINING THE SCHOOL BUDGET

Budget documents range from large books several inches thick to the four-page Official Budget form prescribed by the State. Article 23.47 of the Education Code provides that:

"No public funds of the independent school district shall be expended in any manner other than as provided for in the budget adopted by the board of trustees...."

The budget must be adopted before the beginning of the 1980-81 fiscal year or by August 31, 1980, for the school district to operate the next day. Despite the requirement that all public funds must be included in the budget, almost a hundred school districts reported no federal funds on their 1980 Official Budgets and another 80 districts reported federal funds of less than \$10 per student. The educational plan and the financial puzzle can hardly be properly evaluated if pieces are missing.

The accounting system prescribed by the State requires full accrual accounting. The total property tax levy is to be included in the budget with a deduction for the estimated property taxes that never will be collected. Revenue from payment of tax delinquencies in past years cannot be included in the budget as

revenue, but is "charged to surplus" (fund balances). While this requirement has been in effect for several years, it was strictly enforced on last year's budgets. Among the districts, 389 budgets showed uncollectible taxes of one percent or less. Houston and Corpus Christi estimated one-half of one percent, whereas Dallas and Austin which assess privately-owned vehicles estimated 1½% of the levy never would be collected.

Six districts, however, budgeted uncollectible taxes of 20% or more and 56 districts estimated 10% or more. Such large estimates of uncollectible taxes resulted in higher property taxes than were necessary to finance the budget.

Collectively school districts budgeted more than half a billion dollars of expenditures in excess of budgeted revenues showing the difference to be funded from balances on hand. In such cases, interested citizens should question school officials to determine the reasons behind such figures.

Fund balances should be examined closely. Such balances on the budget are only estimates and the accuracy of the estimate cannot be determined until a few months later when the school district's financial report or audit is published.

"The presiding officer of such governing body shall submit such financial statements to some newspaper in each county in which the district or any part thereof is located, and the publication shall be made within two months after the close of the fiscal year." Article 29b, VACS.

The balance in each fund is one of the items specifically required to be published.

OUTLOOK FOR 1980-81 BUDGETS

Current economic conditions with double-digit inflation will force school officials to make some hard choices in preparing 1980-81 budgets. The Legislature provided additional funds for the second year of the State's biennium, and current estimates anticipate \$210.7 million additional State Aid for 1980-81. The base salary in the Foundation Program was increased by 5.1% plus experience increments of 4-5% a year. An additional experience step of 2% has been added for teachers at the maximum. The operating allowance was increased by \$11 per student. The impact will vary among individual districts as the local share of the Foundation Program will change. Last year the Local Fund Assignment was determined by the lesser of 15¢ per \$100 of market value or 17½¢ of index value. In 1980-81 the LFA will be calculated at 16¢ per \$100 of index value consisting of the 1977 estimates of productivity value of open-space land plus market value of other types of taxable property. The LFA of a district, however, cannot increase more than 20%.

Again the State will partially reimburse school districts for tax losses from state-mandated homestead exemptions and productivity valuation of land.

H.B. 621 enacted by the last Legislature eliminated the use of an assessment ratio beginning with the January 1, 1981, tax roll. While 100% assessment is not required for the 1980-81 school year, some districts may change a year early. Increasing the ratio of assessment requires a commensurate reduction in the tax rate or "truth in taxation" notices and hearings to increase taxes.

The tax assessor must calculate a tax rate that if applied to the 1980 tax roll would provide the same revenue that was levied the previous year. If the board of trustees anticipates adopting a rate that is more than 3% greater than the rate calculated by the assessor, a record vote must be taken and published in a $\frac{1}{4}$ -page notice in a newspaper calling for a public hearing on the subject of a tax increase. A second record vote must be taken at the hearing which again must be published with notice of a meeting to set the tax rate.¹

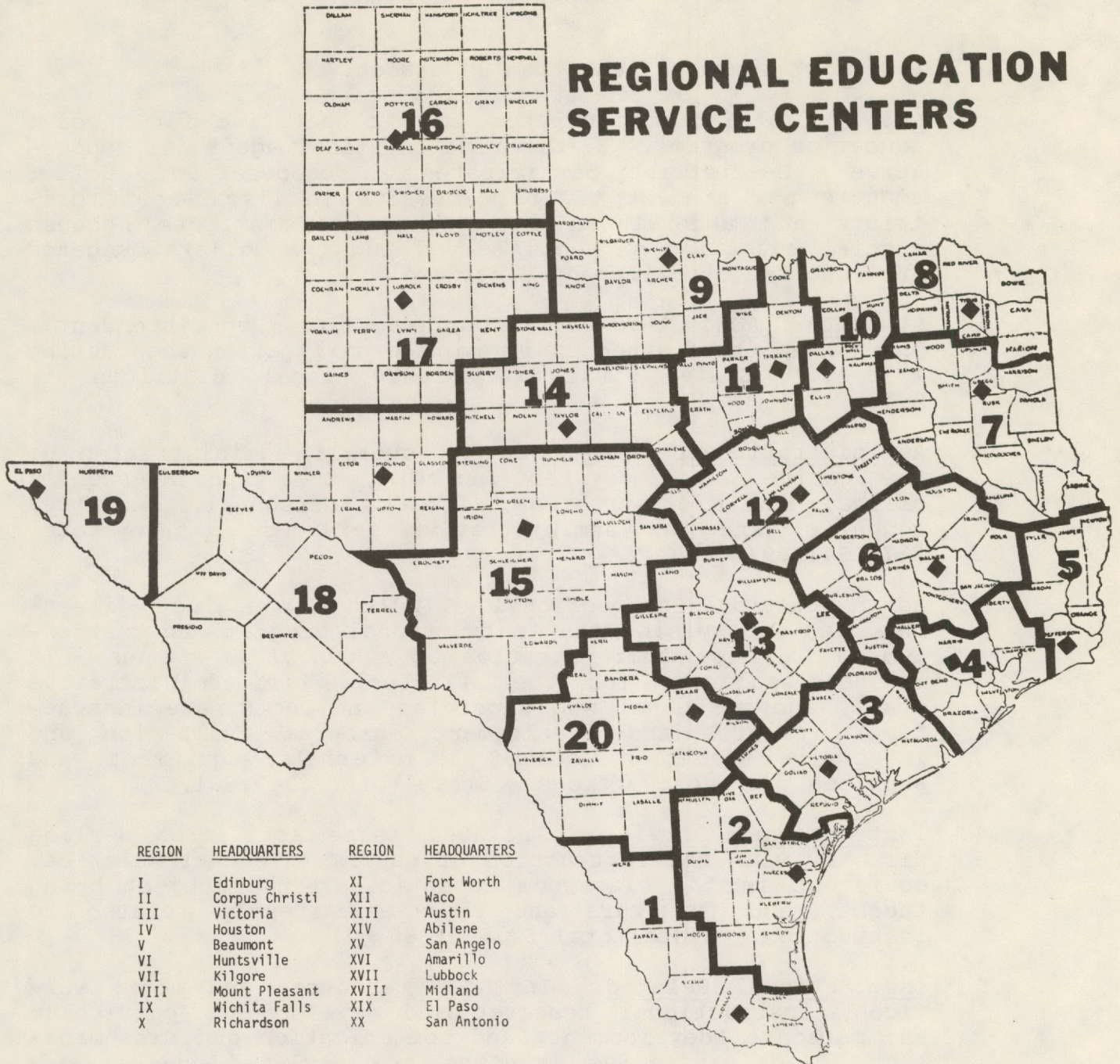
If the tax rate is to be increased by more than 3%, a decision must be made by the first of August to allow enough time to follow this procedure and to adopt a budget before the 1980-81 fiscal year begins.

¹For details of the calculation of the tax rate and procedures for notice and public hearings, the State Property Tax Board has prepared a Compliance Package/'80, which is available by writing the Publications Division, SPTB, P. O. Box 15900, Austin, TX 78761.

APPENDIX

SEE INSIDE BACK COVER FOR
INDEX TO APPENDIX BY COUNTY

REGIONAL EDUCATION SERVICE CENTERS



EXPLANATION OF APPENDIX COLUMNS

Figures for an annexed or consolidated district have been added to the receiving district. State totals are for 1,070 local school districts and exclude state schools and other special schools that do not participate in the Foundation Program.

Col.

No. *District operates less than 12 grades.

Coop. District participates in a cooperative for special education programs. F--district is fiscal agent for cooperative. C--district participates in cooperative. Dollar amounts per student may be excessive in fiscal-agent districts and understated in cooperative districts because special education students served and the dollars budgeted are reported by different districts.

1. Students (ADA) 1978-79. Compiled from Superintendent's Annual Report of students in average daily attendance during 1978-79. State total for 1,070 local districts is 2,592,022.
2. Administration--General. Covers overall administration of the entire school system including the superintendent's office, board of trustees, fiscal, personnel, security, computer, and tax administrative services. State total \$279,543,097.
3. Administration--Instructional. Includes managing, directing, and supervising the instructional program and curriculum as well as administration of a school or campus. It includes salaries for the principal, his administrative staff, and personnel who supervise and coordinate instruction, research and development, program evaluation and in-service education as well as materials, equipment, and supplies for those offices. State total \$349,891,425.
4. Instructional Service. Includes those activities dealing directly with the instruction of pupils. Teacher salaries, equipment in the classroom essential to the subject being taught, and furniture and supplies directly related to instruction. State total \$2,685,386,671.
5. Instructional Related. Includes resources and media services, instructional research and development, curriculum and personnel development, and communication and dissemination. (Administrative expenses are excluded--see item 3 above.) State total \$88,104,715.
6. Pupil Service. Includes guidance and counseling, attendance and social work, and health services as well as cocurricular activities and food services. Cocurricular activities include intramural athletics, interscholastic competition, student organizations, and special interest activities. State total \$263,460,810.

7. Transportation. Includes the cost of providing management and operational services for regular school bus routes as well as special equipment or service for disabled pupils. Interest on bus warrants are included, but not repayment of principal, which is classified as debt service, and purchase of buses, which is classified as capital outlay. State total \$127,886,432.
8. Plant Maintenance and Operation. Encompasses those activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. State total \$572,727,311.
9. Community Service. Involves activities, other than regular education and adult education programs, relating to the community as a whole or some segment of the community, such as community recreation, civic activities, public libraries, care of children, community welfare, and services for non-public pupils. State total \$19,647,840.
10. Total Current Operating Expense. It is the total of Columns 2 through 9 representing the amount budgeted for operating expenses during the 1979-80 fiscal year. State total \$4,386,648,279.
11. Debt Service. Includes repayment of principal and interest expense on bonds and other loans, except interest on bus warrants. State total \$405,225,299.
12. Capital Outlay. Includes expenditures for fixed assets such as land, buildings, furniture, vehicles, films, library books, etc., which have a useful life longer than the fiscal year (a two-year life is used). State total \$871,734,681.
13. Operating Fund Balance 9-1-79. The beginning balance in operating funds reported on 1979-80 budgets. Included are general operating, designated purpose, and cooperative funds and excludes construction and interest and bonded debt funds. State total \$492,264,735.
14. % Budgeted Payroll Increase Over 1979. The percent increase (or decrease) of total payroll budgeted in 1979-80 over the previous year. This figure may help in evaluating any change in average salary or pupil-teacher ratios shown in the next four columns. Statewide, payrolls increased 12.8% from \$3,229,224,544 in 1978-79 to \$3,642,181,210 budgeted for 1979-80.
15. Average Classroom Teacher Salary 1978-79. The average salary for 155,238 classroom teachers based on reports to the Texas Education Agency. State total \$2,023,898,859 for an average salary of \$13,037 per classroom teacher.

16. PAR. Ratio of average classroom teacher salary in the district to the state average of \$13,037. Average = 100.
17. % Over State Minimum. Salaries actually paid less prescribed minimum salary divided by the minimum salary. This figure indicates the average enrichment of salaries of classroom teachers in 1978-79. Average for all districts was 12.4%.
18. Pupil/Teacher Ratio--1979. The ratio of students per classroom teacher in 1978-79 - average was 16.7 to 1 (2,592,022 students divided by 155,238 classroom teachers).
19. Pupil/Teacher Ratio--1976. This ratio was first published three years ago in this series of Bench Marks reports and is reproduced here to indicate the change in the ratio over this period of time. In 1975-76 there were 2,536,516 students in ADA and 144,041 classroom teachers for an average ratio of 17.6.
20. 1979 Tax Rate--Total. The total tax rate adopted by the school district for the 1979-80 tax roll as reported to the State Property Tax Board. The effective tax rate cannot be determined until the Board completes its market-value studies.
21. 1979 Tax Rate--Maintenance. The tax rate adopted for operation and maintenance purposes. The difference between the tax rates in columns 20 and 21 is the tax rate levied for debt service.
22. Tax Levy 1979-80
% Over Last Year. The percentage increase (or decrease) in the property tax levy for 1979-80 over the previous year. Statewide the tax levy increased from \$1,939 million to \$2,085.6 million or a 7½% increase, but more than 400 school districts reduced their tax levies.
23. Per ADA--Total. The 1979-80 tax levy of \$2,085.6 million divided by 2,592,022 students for an average of \$805 per student.
24. Per ADA--Maintenance. The 1979-80 tax levy for maintenance purposes of \$1,696 million or an average of \$654 per student.
25. Tax Reimbursement Per ADA. \$69,387,196 distributed by the state to local districts as partial reimbursement for state-mandated homestead exemptions and productivity valuation of open space land. This amount averaged \$27 per student.

26. Local Fund Assignment Per ADA. The net local share of the Foundation Program cost to be funded by the local school district totaling \$358,437,718 or \$138 per student. (The Foundation Program tends to equalize funds and tax burdens by varying the Local Fund Assignment inversely with the market value of taxable property in each district.)
27. Local Enrichment Per Student 1979-80. The per student amount by which maintenance tax levy, adjusted for uncollectibles (1½%), plus reimbursement by state for exemptions, exceeds the Local Fund Assignment. This figure indicates the amount beyond the Foundation Program cost that the district can expend on its educational program. Statewide average was \$533 per ADA.
28. Local Enrichment--Increase Over Last Year. The change in per student local enrichment compared to 1978-79. The local enrichment for last year used herein often differs from that shown in this report last year because of corrections in maintenance tax levies that were subsequently reported by local districts and in the actual number of students.

B/B. School district was budget balanced or ineligible under the Foundation Program in 1978-79 and received per capita State Aid but not Foundation Aid.

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-79
		1978-79	(1)	General	Instrcnl.	Service	Related								
REGION 1															
CAMERON COUNTY															
BROWNSVILLE ISD		22388	\$ 54.98	\$115.53	\$ 901.46	\$ 22.30	\$101.70	\$ 35.07	\$167.21	\$ 4.71	\$1402.97	\$ 51.08	\$ 84.59	\$196.72	
HARLINGEN ISD		10804	52.90	97.91	795.93	28.43	54.30	31.84	206.02	.00	1267.32	69.54	38.19	51.44	
LA FERIA ISD	C	1723	74.54	93.02	1138.65	30.85	58.57	36.52	144.13	16.93	1593.21	47.59	48.49	.00	
LOS FRESNOS ISD	C	2426	73.68	90.44	814.20	17.47	59.70	38.99	177.00	2.68	1274.15	123.49	97.86	38.80	
POINT ISABEL ISD	F	1503	227.66	152.03	995.90	54.53	175.90	40.40	257.37	.67	1904.47	344.09	162.04	575.89	
RIO HONDO ISD	C	1268	110.92	95.34	1132.40	56.70	68.05	69.85	116.92	17.34	1667.53	67.87	170.38	305.31	
SAN BENITO ISD		6115	80.39	124.04	907.90	35.49	104.43	18.71	218.09	13.06	1502.12	81.88	128.08	212.59	
SANTA MARIA ISD	*C	277	45.37	.00	1354.19	6.67	13.53	51.76	112.21	.00	1583.72	12.80	31.37	216.40	
SANTA ROSA ISD	C	887	108.00	91.87	1030.87	20.93	92.87	36.22	139.16	9.00	1528.93	33.97	78.36	56.39	
HIDALGO COUNTY															
VALLEY VIEW ISD	*C	225	70.43	2.22	823.18	.00	22.79	.00	79.45	.00	998.06	107.14	12.43	54.99	
DONNA ISD		4524	77.59	135.34	1034.22	30.18	129.63	49.08	159.71	21.99	1637.75	21.55	264.64	133.76	
EDDOUCH ELSA ISD	F	2932	82.39	93.61	1109.98	54.69	107.91	30.92	160.61	36.16	1676.23	16.14	187.46	33.08	
EDINBURG ISD		9496	106.95	113.68	1142.13	9.68	132.66	51.46	198.88	13.81	1769.25	103.67	632.54	147.95	
HIDALGO ISD	C	1252	212.16	118.83	752.49	.00	71.21	65.00	114.11	13.27	1347.07	105.85	332.29	-190.67	
MCALLEN ISD		14383	66.53	112.52	1012.25	47.37	117.34	32.17	196.53	21.26	1605.97	121.61	734.99	258.20	
MERCEDES ISD	F	3828	93.41	132.79	1215.72	43.76	115.67	29.65	165.13	22.07	1818.19	33.75	100.88	.00	
MISSION ISD		6417	131.43	53.18	1040.40	38.57	103.89	23.80	156.72	16.58	1564.56	22.00	187.10	112.79	
PHARR-SAN JUAN-ALA		11469	83.64	141.30	1029.29	33.46	117.16	34.36	198.71	15.35	1653.25	61.77	63.45	17.44	
PROGRESO ISD	*C	522	97.28	.00	1105.50	35.12	72.97	29.45	115.85	20.56	1476.73	1.53	255.48	91.70	
SHARYLAND ISD	C	1463	108.76	81.34	855.60	19.76	64.27	30.54	166.90	3.90	1331.05	121.52	96.87	103.15	
LA JOYA ISD	F	2815	219.13	156.53	1326.74	22.78	161.44	86.76	189.20	28.29	2190.87	55.05	137.83	216.43	
WESLACO ISD		6949	66.57	132.51	1055.69	36.04	103.80	43.83	189.77	22.81	1651.02	56.70	186.97	121.51	
LA VILLA ISD	*C	518	121.41	142.60	1394.83	63.33	72.70	38.29	153.65	52.04	2038.85	51.21	140.32	-8.31	
MONTE ALTO ISD	*C	314	146.09	120.92	979.87	81.21	73.98	64.98	239.27	27.31	1733.62	32.07	39.91	403.99	
JIM HOGG COUNTY															
JIM HOGG CO. ISD	C	1173	141.69	134.95	1124.76	54.72	100.94	50.34	149.11	.00	1756.51	.00	308.47	255.71	
STARR COUNTY															
RIO GRANDE CITY		3838	165.69	189.12	1153.12	39.31	325.79	53.90	198.73	33.19	2158.84	145.89	56.00	22.63	
SAN ISIDRO ISD		335	479.42	163.66	1831.36	69.08	410.53	250.07	498.31	.00	3702.43	2.98	155.18	313.70	
ROMA ISD	C	2702	101.32	71.73	1228.87	27.67	92.44	64.66	89.47	34.77	1710.93	39.42	299.06	259.76	
WEBB COUNTY															
WEBB CONS. ISD	C	211	379.89	134.94	1364.60	29.97	129.16	126.56	211.70	.00	2376.82	49.95	219.06	1448.82	
LAREDO ISD		20260	51.98	92.72	875.40	41.39	101.10	13.29	149.32	11.03	1336.24	39.18	103.80	45.68	
MIRANDO CITY ISD	F	134	835.96	521.15	4597.57	117.64	324.03	86.05	213.53	.00	6695.93	209.14	447.83	105.41	
UNITED ISD	C	3484	116.08	66.70	802.20	42.91	96.11	46.71	180.64	.00	1351.36	158.68	468.82	164.88	
WILLACY COUNTY															
LASARA ISD	*C	228	306.55	71.21	1260.62	54.34	68.96	61.13	209.80	28.24	2060.86	23.30	88.48	89.80	
LYFORD ISD	C	1384	173.07	174.93	1461.75	54.78	110.76	69.87	167.48	2.60	2215.26	9.55	59.71	-93.33	
RAYMONDVILLE ISD	F	2641	82.61	139.36	1281.44	37.01	122.52	18.50	168.46	.27	1850.16	33.43	47.73	383.80	
SAN PERLITA ISD	C	251	366.61	181.30	1031.18	14.94	83.92	69.54	232.60	.00	1980.08	65.75	255.83	137.68	
ZAPATA COUNTY															
ZAPATA ISD	F	1427	145.48	85.07	1219.37	16.48	251.47	95.73	246.53	.00	2060.13	185.72	677.22	131.38	
REGION 1 AVERAGE															
			\$ 87.25	\$112.38	\$1001.73	\$ 33.55	\$111.65	\$ 36.44	\$178.13	\$13.26	\$1574.38	\$ 69.69	\$220.18	\$132.08	
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92	
REGION 2															
ARANSAS COUNTY															
ARANSAS COUNTY ISD	F	2144	160.18	117.04	1092.45	21.35	173.60	46.23	226.39	1.63	1838.86	60.89	55.65	117.98	
BEE COUNTY															
BEEVILLE ISD		3675	78.56	127.21	1056.70	28.72	93.22	23.79	210.73	3.95	1622.88	102.94	680.97	292.74	
PANWEE ISD	C	189	375.01	61.71	1859.07	30.45	75.04	136.14	286.84	26.61	2850.86	134.90	35.21	736.07	
PETTUS ISD	C	475	230.22	141.12	1268.34	47.29	69.89	79.21	297.88	.77	2134.72	57.84	24.14	110.41	
SKIDMORE-TYNAN ISD	C	488	154.96	122.24	927.19	4.92	13.54	74.14	132.53	.00	1429.51	120.50	126.78	480.46	
BROOKS COUNTY															
BROOKS ISD	F	1944	166.70	195.81	1440.58	21.35	166.25	63.85	306.80	1.34	2362.69	212.80	137.79	658.68	
DUVAL COUNTY															
RAMIREZ CSD	*C	50	178.39	56.44	2969.93	5.04	142.31	491.63	363.84	1.01	4208.59	87.08	19.15	-211.63	
BENAVIDES ISD	C	733	354.42	231.76	1420.29	48.84	134.67	100.97	501.42	19.10	2811.47	195.33	95.48	100.04	
FREER ISD	C	892	205.50	142.22	1278.24	35.63	224.56	83.31	375.35	24.03	2368.83	160.44	179.43	.00	
SAN DIEGO ISD	F	1383	287.48	175.56	1585.06	87.58	248.53	84.75	184.97	42.69	2696.63	165.32	69.86	-7.92	
JIM WELLS COUNTY															
LA GLORIA ISD	*	95	372.55	15.26	1643.86	.00	288.36	153.13	323.09	2.10	2798.36	.00	7.63	2439.39	
ALICE ISD		5734	79.59	175.79	998.38	44.02	59.41	20.49	156.09	27.57	1561.33	130.52	56.92	74.31	
BEN BOLT-PALITO B. C		367	283.35	205.37	1150.31	149.02	209.23	93.63	264.45	16.36	2371.72	967.37	3971.30	57.26	
ORANGE GROVE ISD	C	805	87.82	81.48	834.97	9.71	55.25	59.24	95.75	1.29	1225.51	110.73	384.15	504.33	
PREMONT ISD		977	154.23	147.29	1331.44	58.87	144.20	77.50	310.80	9.01	2233.33	236.05	46.99	224.49	
KENEDY COUNTY															
KENEDY COUNTY WIDE*	*C	50	482.46	.00	2894.74	65.79	.00	2701.36	899.12	.00	7043.46	.00	1622.81	11794.58	
KLEBERG COUNTY															
LAURELESS ISD	*C	39	189.22	230.17	3120.01	278.64	71.38	297.56	135.30	.00	4322.29	.00	69.98	1385.48	
KINGSVILLE ISD	F	5565	84.67	154.66	1055.43	26.63	80.01	19.60	219.48	.00	1640.47	206.45	592.09	547.53	
RICARDO ISD	*C	261	220.31	91.12	1724.47	4.03	73.63	161.21	150.63	.00	2425.40	221.45	103.09	363.48	
RIVIERA ISD	C	504	180.33	131.16	1165.73	35.42	102.27	86.86	196.80	.00	1898.57	.00	196.26	67.89	
SANTA GERTRUDIS	*C	110	125.56	300.83	2593.51	10.96	94.66	78.99	150.21	.00	3354.72	.00	57.99	1160.12	
LIVE OAK COUNTY															
GEORGE WEST ISD	C	1029	206.69	137.33	983.71	19.79	72.42	76.80	204.16	.00	1700.90	127.56	901.85	423.35	
THREE RIVERS ISD	C	676	244.66	154.16	1157.91	4.95	66.36	85.55	257.39	.00	1970.97	65.02	208.59	287.62	
MCMULLEN COUNTY															
MCMULLEN ISD	C	138	699.78	171.86	2148.66	7.25	123.35	268.31	361.13	.00	3780.35	460.21	1792.97	2472.44	
NUECES COUNTY															
AGUA DULCE ISD	C	400	187.92	125.29	1135.45	3.75	128.28	42.86	162.89	2.06	1788.51	72.14	116.40	546.86	
BISHOP ISD	C	1396	122.96	164.43	1175.15	39.11	88.81	54.69	298.90	5.68	1949.73	146.08	188.59	497.03	
CALALLEN ISD	F	2477	206.52	112.06	1115.90	42.00	91.85	47.19	262.01	.00	1877.52	211.71	1210.02	239.71	
CORPUS CHRISTI ISD		34958	56.62	152.82	1075.18	32.13	85.85	42.61	193.53	81.51	1720.24	89.36	242.22	152.33	
DRISCOLL ISD	*	179	481.29	71.21	1702.79	27.62	79.38								

% Budgeted Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY			PUPIL/TEACHER RATIO		TAX LEVY 1979-80					LOCAL ENRICHMENT				District	B/B
	1978-79		% Over	1979	1976	1979 TAX RATE		% Over	Per ADA		Tax Reim- bursement Per ADA (25)	Local Fund Assignment Per ADA (26)	Per Student 1979-80 (27)	Increase Over Last Year (28)		
	Average	PAR	State Min.			Total	Maint.	Last Year	Total	Maint.						
REGION 1																
15.0%	\$11962	92	9.5%	18.4	18.7	\$2,000	\$1,500	.9%	\$ 298	\$ 224	\$ 14	\$ 57	\$ 178	\$ 11	BROWNSVILLE ISD	
15.1%	12196	94	8.6%	17.8	18.2	\$.760	\$.620	-3.0%	372	304	16	66	249	16	HARLINGEN ISD	
12.4%	12267	94	4.5%	18.5	19.3	\$.850	\$.663	-2.1%	166	130	6	43	91	27	LA FERIA ISD	
13.8%	11948	92	5.6%	19.9	20.1	\$1,800	\$1,170	-3.4%	411	267	14	92	186	13	LOS FRESNOS ISD	
15.5%	12330	95	13.5%	14.0	15.7	\$1,150	\$.900	6.2%	1781	1394	15	331	1057	145	POINT ISABEL ISD	
-11.4%	11854	91	6.0%	16.7	15.4	\$1,360	\$.995	-9.9%	253	185	7	56	133	7	RIO HONDO ISD	
18.9%	11904	91	4.5%	20.7	21.4	\$1,300	\$.550	-3.9%	142	60	8	36	32	9	SAN BENITO ISD	
3.6%	9798	75	1.7%	17.0	20.1	\$.750	\$.750	-5.7%	228	228	8	69	164	14	SANTA MARIA ISD	
12.1%	11567	89	3.2%	16.6	19.7	\$1,000	\$.790	-8.6%	159	125	10	38	95	2	SANTA ROSA ISD	
HIDALGO COUNTY																
17.9%	11823	91	.0%	18.9	26.2	\$2,150	\$1,500	-17.1%	230	161	0	81	77	-28	VALLEY VIEW ISD	
25.5%	11019	85	3.0%	17.0	16.7	\$1,000	\$.900	4.4%	158	143	5	42	103	5	DONNA ISD	
1.7%	10633	82	1.5%	15.4	15.6	\$1,710	\$1,500	-7.4%	72	63	5	22	46	4	EDCOUCH ELSA ISD	
6.7%	11901	91	5.9%	16.3	16.3	\$1,120	\$.915	-.3%	461	377	13	112	272	-7	EDINBURG ISD	
24.1%	10829	83	2.5%	17.6	24.2	\$1,875	\$1,500	12.0%	420	336	7	73	265	123	HIDALGO ISD	
21.4%	12556	96	9.5%	17.4	18.2	\$1,050	\$.750	4.0%	421	300	12	69	239	20	MCALLEN ISD	
2.3%	11867	91	4.8%	16.0	15.2	\$1,220	\$.870	-3.6%	114	82	7	32	56	10	MERCEDES ISD	
15.0%	11913	91	5.9%	17.5	18.5	\$.560	\$.480	-2.7%	169	141	7	31	116	3	MISSION ISD	
26.9%	11528	88	5.5%	16.5	16.2	\$1,150	\$.770	-13.1%	191	128	18	39	105	-13	PHARR-SAN JUAN-ALA	
14.3%	10138	78	.3%	20.5	17.6	\$1,300	\$1,300	13.3%	458	458	8	57	402	71	PROGRESO ISD	
14.3%	11724	90	6.2%	18.6	20.3	\$1,200	\$.840	.4%	420	294	21	60	251	23	SHARYLAND ISD	
16.5%	11179	86	5.0%	15.1	15.1	\$1,350	\$1,240	12.9%	645	593	4	121	466	73	LA JOYA ISD	
13.4%	11336	87	6.5%	16.2	14.7	\$1,440	\$1,160	3.2%	268	216	12	52	173	14	WESLACO ISD	
7.4%	11854	91	5.2%	16.2	16.7	\$1,000	\$.900	12.2%	365	328	4	138	190	72	LA VILLA ISD	
21.3%	10214	78	4.8%	18.7	22.4	\$1,560	\$1,440	-2.6%	403	372	8	101	274	10	MONTE ALTO ISD	
JIM HOGG COUNTY																
19.3%	12427	95	5.6%	15.6	16.8	\$1,400	\$1,400	12.6%	811	811	14	157	656	105	JIM HOGG CO. ISD	
STARR COUNTY																
6.3%	12060	93	2.6%	16.7	15.7	\$1,950	\$1,500	2.5%	562	428	8	78	352	17	RIO GRANDE CITY	
.1%	13728	105	12.2%	9.7	10.4	\$1,500	\$1,500	3.3%	3040	3040	0	728	2267	196	SAN IDRO ISD	
16.0%	10781	83	.7%	19.5	19.9	\$1,900	\$1,200	-6.8%	140	88	4	29	63	2	ROMA ISD	
WEBB COUNTY																
24.5%	12277	94	2.4%	14.2	14.5	\$1,500	\$1,500	23.5%	2348	2348	6	442	1878	373	WEBB CONS. ISD	
8.2%	11907	91	3.9%	19.3	20.4	\$.516	\$.306	7.0%	114	68	5	38	34	9	LAREDO ISD	
25.3%	11382	87	3.4%	4.3	17.1	\$1,500	\$1,500	93.5%	1981	1981	17	149	1819	1022	MIRANDO CITY ISD	
29.1%	11234	86	6.4%	19.0	16.1	\$1,410	\$1,180	4.5%	1045	875	5	211	655	56	UNITED ISD	
WILLACY COUNTY																
12.3%	10542	81	5.9%	15.2	21.8	\$1,000	\$1,000	32.1%	635	635	9	154	480	225	LASARA ISD	
11.8%	12236	94	7.9%	13.8	14.1	\$1,000	\$.970	31.7%	539	523	11	139	387	171	LYFORD ISD	
12.8%	11881	91	5.2%	13.8	14.1	\$1,530	\$1,310	-17.8%	219	187	14	53	145	-13	RAYMONDVILLE ISD	
9.1%	12090	93	9.6%	13.9	17.3	\$.900	\$.850	-.8%	1338	1263	4	323	925	-60	SAN PERLITA ISD	
ZAPATA COUNTY																
12.0%	12009	92	6.5%	12.7	12.3	\$1,460	\$1,280	12.5%	1428	1252	12	187	1058	172	ZAPATA ISD	
14.2%	\$11836	91	6.3%	17.3	17.6	\$1,150	\$.904	2.4%	\$ 338	\$ 266	\$ 11	\$ 68	\$ 204	\$ 19	REGION 1 AVERAGE	
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE	
REGION 2																
7.8%	12909	99	11.6%	15.1	15.3	\$.820	\$.760	7.0%	969	898	28	204	709	81	ARANSAS COUNTY ISD	
BEE COUNTY																
11.5%	12004	92	6.3%	16.1	16.6	\$1,690	\$1,250	11.5%	397	293	22	79	232	12	BEEVILLE ISD	
18.3%	12038	92	2.4%	11.3	12.5	\$1,500	\$1,420	9.3%	1527	1446	1	396	1030	75	PANNEE ISD	
4.6%	12527	96	4.7%	12.2	14.1	\$1,500	\$1,495	-15.2%	1335	1331	10	361	960	-109	PETTUS ISD	
6.1%	12027	92	4.2%	16.3	19.7	\$1,390	\$1,150	-6.9%	736	606	8	230	374	-93	SKIDMORE-TYNAN ISD	
BROOKS COUNTY																
10.7%	12712	98	7.6%	12.9	14.7	\$1,690	\$1,450	-.0%	1536	1318	9	337	970	42	BROOKS ISD	
DUVAL COUNTY																
35.7%	10592	81	.0%	11.1	14.6	\$1,300	\$1,300	1.5%	3065	3065	25	612	2433	839	RAMIREZ CSD	
12.8%	12989	100	6.5%	11.5	14.9	\$2,530	\$2,220	7.7%	1657	1454	15	217	1230	92	BENAVIDES ISD	
13.6%	12121	93	11.2%	13.5	.0	\$2,550	\$2,250	4.3%	2008	1771	7	192	1560	178	FREER ISD	
15.5%	11650	89	3.0%	11.7	13.4	\$2,650	\$2,250	18.7%	1109	941	3	118	813	166	SAN DIEGO ISD	
JIM WELLS COUNTY																
10.0%	12134	93	10.2%	11.9	9.9	\$1,260	\$1,260	-6.0%	1319	1319	0	840	460	-344	LA GLORIA ISD	B/B
12.1%	12197	94	6.1%	16.2	15.8	\$1,150	\$.730	-8.1%	359	228	9	66	167	-68	ALICE ISD	
10.3%	12033	92	7.9%	15.5	14.3	\$1,400	\$.840	24.6%	2440	1456	10	370	1073	482	BEN BOLT-PALITO B.	
4.8%	12204	94	6.5%	18.7	17.9	\$.900	\$.690	6.7%	456	343	50	115	273	30	ORANGE GROVE ISD	
6.8%	12465	96	6.2%	13.3	15.7	\$1,720	\$1,500	1.9%	1885	1644	4	618	1004	27	PREMONT ISD	B/B
KENEDY COUNTY																
10.0%	12295	94	6.3%	8.4	14.8	\$.750	\$.750	.5%	6641	6641	2	1047	5497	154	KENEDY COUNTY WIDE	B/B
KLEBERG COUNTY																
42.4%	14178	109	11.4%	14.1	16.5	\$.410	\$.410	19.5%	4430	4430	0	987	3377	1541	LAURELESS ISD	B/B
4.1%	12925	99	9.3%	14.1	15.1	\$1,980	\$1,500	2.8%	969	734	15	141	598	52	KINGSVILLE ISD	
26.1%	12196	94	5.0%	17.4	18.3	\$1,750	\$1,500	14.1%	1550	1329	26	195	1140	261	RICARDO ISD	
9.3%	13156	101	8.5%	15.0	15.9	\$1,500	\$1,500	-9.4%	996	996	11	237	755	-26	RIVIERA ISD	
7.7%	12464	96	8.6%	11.2	13.7	\$.290	\$.290	1.2%	3696	3696	0	768	2872	800	SANTA GERTRUDIS	B/B
LIVE OAK COUNTY																
16.6%	11840	91	7.6%	18.2	19.5	\$1,500	\$1,350	4.9%	1675	1508	9	453	1041	65	GEORGE WEST ISD	
8.0%	12917	99	6.0%	15.1	16.6	\$1,200	\$1,200	5.2%	1314	1314	20	202	1112	50	THREE RIVERS ISD	
MCMULLEN COUNTY																
8.9%	13171	101	5.3%	8.1	11.4	\$1,500	\$1,330	-5.8%	3997	3544	0	1485	2006	-569	MCMULLEN ISD	B/B
NUECES COUNTY																
13.1%	13450	103	7.1%	14.5	15.4	\$1,670	\$1,500	-5.4%	955	858	7	284	568	-58	AGUA DULCE ISD	
15.6%	12848	99	9.9%	15.9	16.1	\$1,400	\$1,300	3.5%	1329	1234	13	276	952	100	BISHOP ISD	
34.5%	12340	95	8.1%	16.1	17.7	\$1,330	\$1,050	53.6%	993	784	19	76	716	302	CALALLEN ISD	
11.4%	12957	99	9.7%	17.3	18.3	\$.860	\$.730	1.5%	619	526	23	99	442	28	CORPUS CHRISTI ISD	
10.7%	11311	87	5.7%	12.8	16.6	\$.820	\$.820	6.3%	2360	2360	12	595	1742	177	DRISCOLL ISD	
5.1%	12272	94	6.4%	13.7	14.7	\$1,400	\$1,400	-29.4%	745	745	2	286	450	-251	LONDON ISD	
16.8%	13092	100	18.8%	12.5	12.2	\$.930	\$.760	10.8%	3656	2988	15	773	2184	307	PORT ARANSAS ISD	B/B
9.8%	11422	88	2.0%	17.0	17.6	\$1,950	\$1,530	-6.8%	257	202	19	4				

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-79		
		1978-79	(1)	General	Instrctnl.	Service	Related									(2)	(3)
REGION 2																	
SAN PATRICIO COUNTY																	
ARANSAS PASS ISD	C	1864	\$111.65	\$123.19	\$ 865.86	\$ 20.39	\$ 74.74	\$ 20.71	\$214.02	\$.00	\$1430.56	\$ 88.64	\$ 61.17	\$426.64			
GREGORY-PORTLAND		3831	129.71	93.24	953.62	27.02	75.63	19.94	216.85	3.83	1515.84	113.26	41.61	361.72			
INGLESIDE ISD	C	1377	212.98	106.34	998.38	40.25	94.86	35.54	195.96	.00	1684.31	148.26	514.45	227.29			
MATHIS ISD	C	2251	106.94	113.21	1378.41	22.54	150.50	31.04	132.40	10.06	1945.11	26.18	98.88	110.20			
ODEM ISD	F	1057	144.30	164.73	983.72	24.15	130.88	48.70	207.30	1.25	1705.04	119.03	1158.87	538.62			
SINTON ISD	C	2146	125.96	131.96	1079.86	24.83	114.83	25.04	229.04	5.36	1736.88	73.47	54.60	429.27			
TAFT ISD	C	1631	108.95	100.49	1014.33	25.23	56.67	18.90	159.20	.00	1483.77	76.70	336.78	84.65			
REGION 2 AVERAGE			\$113.41	\$140.59	\$1095.94	\$ 34.25	\$100.99	\$ 43.49	\$213.55	\$34.84	\$1777.06	\$122.18	\$352.25	\$276.98			
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92			
REGION 3																	
CALHOUN COUNTY																	
CALHOUN COUNTY ISD		4336	128.71	200.42	1276.05	21.64	98.45	42.34	339.18	6.36	2113.15	180.97	516.25	427.59			
COLORADO COUNTY																	
COLUMBUS ISD	C	1202	78.82	76.88	992.90	2.95	43.49	60.49	147.82	.00	1403.36	116.07	59.66	374.75			
RICE CONSOLIDATED	F	1451	105.30	259.80	1052.84	22.67	155.26	63.19	225.26	4.24	1888.55	171.99	655.51	203.99			
WEIMAR ISD	C	528	130.85	131.41	1089.19	13.10	18.29	57.23	118.44	.00	1558.50	45.91	121.85	200.74			
DEWITT COUNTY																	
MEYERSVILLE ISD	*C	92	202.34	33.26	1433.76	1.30	47.22	129.71	147.00	.00	1994.60	.00	822.30	429.34			
WESTHOFF ISD	*C	60	397.58	66.23	1763.19	1.17	9.19	136.94	131.10	.00	2505.39	.00	26.72	214.55			
CUERO ISD	F	1719	96.40	96.83	1156.24	29.87	90.48	49.14	187.86	3.62	1710.44	111.02	44.35	112.91			
NORDEHEIM ISD	C	126	676.23	27.75	2003.17	39.64	237.04	124.32	478.12	.00	3586.27	.00	61.04	2316.09			
YOAKUM ISD	C	1415	121.65	94.46	1034.87	43.28	57.86	84.72	201.85	.71	1639.41	71.18	52.34	100.81			
YORKTOWN ISD	C	759	160.82	121.41	939.42	48.65	82.09	59.92	195.22	.42	1607.95	6.69	133.23	481.16			
GOLIAD COUNTY																	
GOLIAD ISD	F	1128	213.17	214.08	1619.78	78.84	143.11	117.94	235.37	1.20	2623.50	70.83	572.71	430.49			
JACKSON COUNTY																	
EDNA ISD	F	1722	132.63	146.64	1074.06	40.77	94.99	56.91	179.16	3.91	1729.07	106.05	48.90	230.93			
GANADO ISD	C	653	128.36	96.78	1030.28	59.64	72.46	68.17	167.10	.31	1623.11	142.49	52.94	312.06			
INDUSTRIAL ISD		700	184.50	194.45	1247.76	84.89	380.14	112.11	290.43	.00	2494.29	303.74	432.29	804.26			
KARNES COUNTY																	
FALLS CITY ISD	C	320	177.56	120.61	946.69	4.72	31.28	92.33	166.95	.00	1540.15	7.38	234.68	255.07			
KARNES CITY ISD	C	1094	216.33	129.31	1142.84	41.58	93.81	76.08	196.37	6.36	1902.67	108.03	340.15	336.59			
KENEDY ISD	C	1064	78.31	87.70	827.34	25.13	72.19	38.85	166.07	.00	1295.58	71.90	30.54	45.86			
RUNGE ISD	C	383	180.80	132.12	955.54	39.94	96.36	30.21	87.17	.78	1522.93	39.74	103.65	859.19			
LAVACA COUNTY																	
VYSEHRAD ISD	*C	26	256.12	.00	2224.77	42.05	263.76	202.60	152.91	.00	3142.20	.00	133.79	2389.53			
SWEET HOME ISD	*C	53	126.72	.00	1674.08	17.14	19.04	81.89	79.98	.00	1998.86	.00	457.06	188.19			
EZZELL ISD	*C	46	157.29	.00	2197.80	43.09	293.04	172.38	159.45	.00	3023.06	.00	161.60	3114.33			
HALLETTVILLE ISD	C	857	249.10	107.71	1272.04	9.10	121.48	94.43	137.65	.12	1991.63	57.11	182.45	62.38			
MOULTON ISD	C	288	237.67	1.39	1303.78	8.68	39.36	79.83	116.44	1.04	1788.20	24.08	18.76	119.74			
SHINER ISD	C	482	153.55	85.20	1168.08	31.92	52.74	56.92	122.34	.61	1671.37	42.47	108.31	183.99			
MATAGORDA COUNTY																	
BAY CITY ISD	F	3718	192.89	152.55	1110.49	32.86	112.08	29.69	271.86	11.68	1914.11	122.38	79.60	323.95			
TIDEHAVEN ISD	C	813	189.01	124.29	964.90	26.69	59.51	112.14	286.67	.00	1763.20	59.25	50.40	331.11			
MATAGORDA ISD	C	69	582.01	.00	3483.51	.00	43.18	271.17	356.94	.00	4736.80	732.84	34.54	1756.04			
PALACIOS ISD	C	1294	182.58	160.00	1162.06	53.78	102.61	63.94	264.41	1894.52	3883.90	75.65	933.31	882.15			
VAN VLECK ISD	C	924	210.38	128.08	1392.66	55.33	51.80	126.25	284.77	.00	1949.28	209.25	113.87	620.27			
REFUGIO COUNTY																	
AUSTWELL-TIVOLI		277	327.93	182.86	1572.85	91.05	429.68	104.34	542.31	4.70	3355.72	.00	249.70	1679.00			
WOODSBORO ISD	C	697	169.58	165.52	1332.34	47.32	104.40	54.68	257.76	.00	1831.58	83.78	28.76	391.46			
REFUGIO ISD		1035	183.70	174.68	1556.12	77.74	206.24	49.13	498.26	.00	2745.87	111.49	246.18	568.46			
VICTORIA COUNTY																	
NURSERY ISD	*	78	104.95	1.16	1296.44	.95	.64	57.83	91.24	.00	1553.20	.00	155.49	332.86			
MCFADDIN ISD	*	15	609.74	5.92	4707.96	.99	128.55	565.79	355.26	.00	6374.21	.00	2452.96	4286.12			
BLOOMINGTON ISD	C	804	137.68	138.12	874.40	54.01	121.11	51.09	191.14	6.35	1573.91	105.79	34.23	82.40			
VICTORIA ISD		11818	59.57	88.59	928.23	40.71	92.25	40.84	259.03	.00	1509.22	110.07	44.25	243.35			
WHARTON COUNTY																	
BOLING ISD	C	900	206.72	109.43	1086.79	34.36	103.84	104.61	275.58	.33	1921.64	3.74	641.26	486.76			
EAST BERNARD ISD	C	804	196.32	133.41	1152.74	40.13	128.32	78.67	265.67	.00	1995.26	223.54	96.18	94.10			
EL CAMPO ISD	F	3367	99.82	118.86	1092.32	23.97	109.69	78.89	200.29	1.27	1725.09	82.97	86.49	61.20			
WHARTON ISD	F	2699	139.34	151.45	1177.19	33.20	112.56	60.09	278.62	.21	1952.67	126.65	92.90	176.74			
LOUISE ISD	C	394	262.58	78.65	1065.21	5.71	120.45	134.74	231.16	.00	1898.50	119.20	93.63	446.24			
REGION 3 AVERAGE			\$133.43	\$129.57	\$1100.77	\$ 36.48	\$104.29	\$ 60.65	\$246.82	\$51.07	\$1863.08	\$111.68	\$185.77	\$312.02			
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92			
REGION 4																	
BRAZORIA COUNTY																	
ALVIN ISD		7450	79.07	118.93	1053.33	46.37	105.48	80.12	218.64	3.27	1705.22	342.68	1966.49	178.32			
ANGLETON ISD		4349	108.57	81.77	1016.92	47.86	101.39	63.00	168.14	.00	1587.64	261.41	568.19	142.68			
DANBURY ISD	C	528	209.10	132.24	1069.01	9.18	92.89	36.83	217.33	.00	1766.59	275.95	54.26	186.23			
BRAZOSPORT ISD		10133	99.08	154.50	1187.07	44.23	102.65	47.80	258.44	2.32	1896.09	239.78	1052.08	219.77			
SWEENEY ISD	C	1788	383.83	127.76	1473.03	55.56	143.09	123.63	382.02	5.37	2694.29	185.60	110.20	183.42			
COLUMBIA-BRAZORIA	F	2909	86.94	117.05	1049.46	38.61	56.74	86.65	265.91	5.78	1707.13	421.38	1944.31	431.21			
PEARLAND ISD		4729	107.52	107.71	892.21	25.91	93.55	56.34	205.27	1.96	1490.47	203.32	23.17	215.76			
DAMON ISD	*C	123	551.99	27.23	1957.32	33.74	322.74	168.69	420.70	48.17	3540.57	.00	252.01	1097.47			
CHAMBERS COUNTY																	
ANAHUAC ISD		1190	373.53	188.06	1456.31	70.03	224.00	116.28	413.24	15.73	2867.18	593.98	150.04	85.40			
BARBERS HILL ISD		1188	149.70	136.41	1852.86	3.62	242.21	114.23	484.09	1.01	2994.12	436.29	682.01	455.63			
EAST CHAMBERS ISD	C	1057	121.59	97.17	1238.08	56.37	122.20	88.32	282.81	.00	2006.54	299.46	66.29	209.94			
FORT BEND COUNTY																	
LAMAR CONSOLIDATED		7769	96.63	137.44	1036.67	47.89	112.52	97.51	275.29	.36	1854.31	306.95	69.36	192.15			
NEEDVILLE ISD	C	1257	83.65	92.21	832.60	28.61	60.81	67.31	159.68	.00	1324.87	299.09	174.75	158.75			
FORT BEND ISD		14841	112.85	155.07	984.71	32.66	109.09	80.28	309.17	.64	1784.47						

% Budgeted														LOCAL ENRICHMENT				
Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY			PUPIL/TEACHER RATIO		1979 TAX RATE		TAX LEVY 1979-80		Tax Reimbursement Per ADA (25)	Local Fund Assignment Per ADA (26)	Per Student 1979-80 (27)	Increase Over Last Year (28)	District	B/B			
	1978-79 Average (15)	PAR (16)	% Over State Min. (17)	1979 (18)	1976 (19)	Total (20)	Maint. (21)	% Over Last Year (22)	Total (23)							Maint. (24)		
SAN PATRICIO COUNTY																		
16.4%	\$11627	89	2.2%	17.8	18.9	\$1,550	\$1,250	-12.7%	\$ 444	\$ 358	\$ 23	\$ 61	\$ 315	\$ -28	ARANSAS PASS ISD			
12.9%	12577	96	7.9%	17.6	18.0	\$,780	\$,550	11.4%	683	482	10	145	340	5	GREGORY-PORTLAND			
27.4%	12586	97	9.1%	17.2	19.2	\$1,420	\$1,240	6.4%	1279	1117	28	180	949	73	INGLESIDE ISD			
7.4%	11816	91	3.1%	12.9	12.5	\$,900	\$,830	-2.2%	251	231	12	72	168	17	MATHIS ISD			
13.7%	11212	86	8.0%	15.8	17.9	\$1,500	\$1,400	-5.5%	813	759	16	159	604	-82	ODEM ISD			
11.9%	12738	98	10.1%	16.0	16.7	\$1,540	\$1,410	-6.5%	609	558	15	113	452	21	SINTON ISD			
4.1%	12215	94	6.7%	15.4	18.2	\$1,170	\$1,040	11.5%	749	666	15	116	556	119	TAFT ISD			
11.9%	\$12534	96	8.0%	16.1	16.9	\$1,153	\$,960	5.1%	\$ 780	\$ 649	\$ 18	\$ 138	\$ 519	\$ 36	REGION 2 AVERAGE			
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE			
REGION 3																		
CALHOUN COUNTY																		
12.5%	13368	103	10.5%	14.1	15.5	\$1,450	\$1,300	-2.4%	1424	1276	19	308	968	-16	CALHOUN COUNTY ISD			
COLORADO COUNTY																		
11.5%	12549	96	4.1%	18.1	19.5	\$2,000	\$1,500	-3.3%	633	475	29	172	324	46	COLUMBUS ISD			
7.6%	12442	95	8.4%	14.1	15.0	\$1,750	\$1,480	11.7%	1127	953	10	322	626	100	RICE CONSOLIDATED			
-1.3%	12532	96	2.6%	13.5	16.8	\$,490	\$,460	2.6%	714	665	40	242	454	46	WEIMAR ISD			
DEWITT COUNTY																		
24.3%	10908	84	1.9%	15.4	16.7	\$,740	\$,740	20.9%	1725	1725	21	431	1289	262	MEYERSVILLE ISD			
68.7%	9786	75	2.1%	25.6	21.5	\$1,150	\$1,150	25.7%	856	856	34	239	637	278	WESTHOFF ISD			
5.5%	12206	94	4.0%	11.6	13.1	\$1,620	\$1,500	-7.7%	449	416	22	106	326	31	CUERO ISD			
8.6%	12981	100	.9%	10.7	12.8	\$1,350	\$1,350	-11.3%	1832	1832	11	590	1225	-315	NORDHEIM ISD			
9.4%	12193	94	3.8%	16.6	16.8	\$1,210	\$1,060	2.9%	663	572	37	135	465	29	YORKUM ISD			
20.1%	11966	92	5.7%	17.0	20.0	\$1,200	\$1,200	17.2%	893	893	20	171	728	161	YOAKTOWN ISD			
GOLIAD COUNTY																		
19.3%	12485	96	4.2%	11.3	11.8	\$1,360	\$1,280	11.8%	1330	1252	14	243	1004	142	GOLIAD ISD			
JACKSON COUNTY																		
7.4%	12645	97	6.6%	15.0	16.3	\$1,590	\$1,400	-3.9%	723	637	23	145	505	42	EDNA ISD			
12.7%	12600	97	8.7%	15.7	15.7	\$1,670	\$1,500	2.0%	867	779	19	274	512	121	GANADO ISD			
9.5%	13321	102	15.1%	13.2	13.6	\$1,700	\$1,500	18.5%	2846	2511	18	613	1878	389	INDUSTRIAL ISD B/B			
KARNES COUNTY																		
9.5%	11198	86	2.8%	16.0	17.7	\$1,500	\$1,500	3.4%	800	800	9	274	523	87	FALLS CITY ISD			
8.6%	12410	95	4.0%	14.6	15.6	\$1,300	\$1,170	15.4%	1154	1039	22	184	861	192	KARNES CITY ISD			
6.1%	12083	93	2.4%	20.1	19.5	\$1,780	\$1,500	-7.9%	414	349	13	128	229	-14	KENEDY ISD			
-6.6%	11292	87	2.1%	13.7	16.4	\$1,500	\$1,500	-17.9%	388	388	12	141	253	-52	RUNGE ISD			
LAVACA COUNTY																		
8.3%	12541	96	4.5%	12.3	10.7	\$1,250	\$1,250	7.4%	2104	2104	36	764	1344	369	VYSEHRAD ISD B/B			
81.2%	11795	90	3.1%	26.3	18.0	\$1,500	\$1,500	57.0%	1232	1232	37	299	951	441	SWEET HOME ISD			
15.3%	10453	80	2.5%	11.6	14.2	\$1,500	\$1,500	36.3%	3703	3703	15	1050	2613	1209	EZZELL ISD B/B			
11.4%	12960	99	7.4%	14.3	15.1	\$1,348	\$1,299	5.9%	1089	1050	20	330	724	47	HALLSETTSVILLE ISD			
6.3%	12917	99	1.0%	15.2	16.3	\$1,190	\$1,120	-14.9%	382	360	29	152	232	-43	MOULTON ISD			
5.2%	12976	100	1.9%	13.8	15.2	\$1,510	\$1,460	-13.4%	518	500	59	187	365	-8	SHINER ISD			
MATAGORDA COUNTY																		
11.7%	12835	98	8.5%	14.4	14.0	\$1,510	\$1,340	8.5%	1061	942	23	171	780	131	BAY CITY ISD			
12.6%	12545	96	7.9%	17.5	17.2	\$1,000	\$,960	12.0%	1257	1207	19	350	858	174	TIDEHAVEN ISD			
23.8%	11427	88	10.1%	11.8	12.0	\$1,450	\$1,400	15.9%	4636	4476	162	1005	3566	1425	MATAGORDA ISD B/B			
13.3%	13207	101	15.1%	15.3	15.8	\$1,250	\$1,210	23.1%	2974	2879	11	319	2528	505	PALACIOS ISD			
12.5%	13045	100	8.4%	16.3	15.6	\$1,750	\$1,500	10.3%	1543	1323	15	417	902	67	VAN VLECK ISD			
REFUGIO COUNTY																		
6.3%	13167	101	14.0%	9.2	10.2	\$,850	\$,850	-3.0%	3266	3266	9	817	2410	-139	AUSTWELL-TIVOLI B/B			
4.0%	12431	95	9.9%	14.8	14.8	\$1,360	\$1,260	2.1%	1138	1054	17	213	843	54	WOODSBORO ISD			
7.2%	14964	115	20.6%	11.6	14.2	\$1,360	\$1,300	10.7%	2877	2750	17	616	2109	281	REFUGIO ISD B/B			
VICTORIA COUNTY																		
13.3%	9575	73	7.3%	25.9	34.3	\$1,400	\$1,400	4.4%	1185	1185	5	449	723	21	NURSERY ISD			
14.0%	10960	84	.0%	7.6	11.6	\$,760	\$,760	3.6%	4836	4836	0	783	3980	428	MCFADDIN ISD B/B			
6.5%	11949	92	5.1%	16.2	16.2	\$1,670	\$1,500	-14.5%	631	567	68	106	521	7	BLOOMINGTON ISD			
7.8%	12751	98	9.3%	17.3	17.7	\$,530	\$,450	-14.7%	606	514	13	135	384	-55	VICTORIA ISD			
WHARTON COUNTY																		
16.1%	12873	99	8.5%	15.9	17.2	\$1,460	\$1,460	20.7%	1835	1835	19	348	1479	336	BOLING ISD			
15.5%	13276	102	10.3%	14.5	16.1	\$1,720	\$1,430	7.5%	1368	1137	26	203	942	105	EAST BERNARD ISD			
12.0%	12577	96	6.0%	15.8	16.3	\$1,600	\$1,440	15.3%	827	744	18	186	565	111	EL CAMPO ISD			
11.0%	12827	98	9.5%	14.7	14.3	\$1,610	\$1,420	-1.1%	1143	1008	22	180	835	2	WHARTON ISD			
7.7%	12890	99	8.6%	14.6	16.9	\$1,750	\$1,600	2.8%	1200	1098	19	299	801	95	LOUISE ISD			
10.2%	\$12763	98	8.2%	15.1	15.8	\$1,154	\$1,043	3.4%	\$ 1054	\$ 953	\$ 20	\$ 221	\$ 737	\$ 63	REGION 3 AVERAGE			
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE			
REGION 4																		
BRAZORIA COUNTY																		
11.5%	11575	89	2.5%	17.1	16.6	\$1,615	\$1,225	4.3%	1384	1050	13	278	770	105	ALVIN ISD			
18.0%	13966	107	17.6%	17.7	19.1	\$,950	\$,720	19.9%	1107	839	19	320	526	151	ANGLETON ISD			
17.8%	12444	95	14.6%	15.1	16.4	\$1,850	\$1,379	-6.0%	1174	875	30	124	768	-6	DANBURY ISD			
12.8%	14304	110	21.8%	16.0	16.0	\$1,590	\$1,308	4.0%	1347	1108	16	277	830	63	BRAZOSPORT ISD			
17.5%	14623	112	19.6%	15.0	16.0	\$1,290	\$1,185	15.9%	2264	2080	16	433	1632	309	SWEENEY ISD			
1.0%	13271	102	15.5%	14.9	14.3	\$1,550	\$1,100	-12.8%	1337	949	14	310	638	-169	COLUMBIA-BRAZORIA			
11.9%	13530	104	17.6%	19.4	20.7	\$1,180	\$,820	13.1%	672	467	31	82	409	33	PEARLAND ISD			
18.1%	11529	88	12.4%	15.7	12.7	\$,750	\$,710	1.5%	2158	2039	37	277	1767	94	DAMON ISD			
CHAMBERS COUNTY																		
14.6%	15940	122	29.1%	14.0	13.8	\$1,500	\$1,190	12.8%	2976	2361	15	601	1740	390	ANAHUAC ISD			
28.5%	16062	123	38.1%	14.5	16.4	\$1,440	\$1,241	21.5%	3230	2783	5	628	2118	467	BARBERS HILL ISD			
22.0%	12761	98	9.1%	16.3	15.8	\$1,180	\$,920	27.0%	1235	963	25	206	768	270	EAST CHAMBERS ISD			
FORT BEND COUNTY																		
16.1%	11953	92	2.3%	17.0	17.9	\$1,370	\$1,080	8.7%	1201	947	98	234	797	143	LAMAR CONSOLIDATED			
19.7%	12664	97	8.1%	19.5	17.6	\$1,350	\$,890	47.7%	895	590	29	173	436	102	NEEVILLE ISD			
25.0%	12766	98	17.8%	18.5	19.0	\$1,500	\$1,180	26.0%	1294	1018	28	127	904	282	FORT BEND ISD			
17.1%	12309	94	7.7%	15.1	15.0	\$1,560	\$1,260	19.2%	766	619	42	65	587	154	KENDLETON ISD			
GALVESTON COUNTY																		
7.0%	14055	108	22.4%	15.5	16.4	\$1,380	\$1,210	-5.5%	1176	1031	20	211	825	6	DICKINSON ISD			
-1.2%	14440	111	22.1%	13.5	14.7	\$1,030	\$,931	8.3%	1572	1421	46	230	1215	140	GALVESTON ISD			
15.6%	13524	104	19.3%	12.9	14.9	\$1,540	\$1,500	25.7%	2467	2403	24	191	2200	609	HIGH ISLAND ISD			
9.1%	15205	117	26.3%	15.7	16.8	\$1,440	\$1,263	6.5%	1153	1011	26	186	836	105	LA MARQUE ISD			
5.3%	15365	118	28.9%	13.9	15.3	\$1,650	\$1,428	1.3%	1623	1404	32	321	1094	7	TEXAS CITY ISD			
-4.4%	13188	101	12.8%	13.9	15.1	\$1,594	\$1,290	3.0%	704	570	58	121	499	77	HITCHCOCK ISD			
15.8%	12742	98	15.9%	17.0	18.2	\$1,490	\$1,230	9.3%	602	497	56	71	475	97	SANTA FE ISD			

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-79 (13)
		1978-79 (1)	1978-79 (2)	General (3)	Instrctnl. (4)	Service (5)	Related (5)								
REGION 4															
				GALVESTON COUNTY											
CLEAR CREEK ISD		16379	\$ 49.70	\$110.30	\$1011.47	\$ 29.80	\$ 96.72	\$ 86.22	\$214.17	\$.61	\$1598.98	\$213.69	\$ 42.51	\$274.75	
FRIENDSWOOD ISD		2883	104.18	118.42	1030.80	53.64	114.58	66.62	239.12	1.04	1728.41	213.91	397.77	9.60	
				HARRIS COUNTY											
ALDIE ISD		28833	63.62	105.52	906.84	25.79	74.46	72.31	165.71	.98	1415.24	167.42	229.15	300.80	
ALFIE ISD		11774	194.14	114.66	1184.56	36.62	106.95	77.83	302.75	.00	2017.50	546.73	3267.33	510.13	
CHANNELVIEW ISD		3760	125.70	236.54	1186.45	40.49	153.68	82.81	400.79	.00	2226.47	303.36	1549.98	736.10	
CROSBY ISD		2034	134.89	143.81	994.54	31.92	110.13	82.86	166.83	.00	1664.98	122.19	63.30	12.29	
CYPRESS-FAIRBANKS		16981	105.13	129.67	1237.49	36.19	104.75	136.88	293.67	.00	2043.79	436.35	118.03	184.07	
DEER PARK ISD		7485	122.92	230.10	1572.98	66.53	146.26	75.74	514.85	8.86	2738.23	366.83	580.49	423.99	
NORTH FOREST ISD		15684	64.62	106.06	902.71	30.82	102.78	24.84	172.04	.00	1403.87	86.51	179.48	332.39	
GALENA PARK ISD		10304	189.41	129.16	1020.51	18.66	97.99	34.37	137.15	.87	1628.13	144.97	909.53	491.83	
GOOSE CREEK ISD		13614	155.34	163.35	1205.56	31.21	128.21	65.69	292.13	.96	2042.45	159.98	814.40	66.11	
HOUSTON ISD		177328	144.96	153.79	1123.05	36.91	84.62	42.94	226.16	7.87	1820.30	135.23	464.00	98.12	
HUMBLE ISD	F	8398	151.80	119.79	1067.58	47.15	112.86	79.27	327.58	.00	1906.02	595.53	4251.44	267.87	
KATY ISD		6433	145.69	151.47	1420.16	63.15	122.38	119.56	356.56	2.41	2381.38	793.35	3209.01	545.85	
KLEIN ISD		13511	85.02	148.30	1056.38	38.14	85.15	83.98	350.60	1.74	1849.30	559.36	1080.18	162.82	
LA PORTE ISD		5170	262.27	215.94	1352.70	55.03	180.07	66.07	503.07	1.69	2636.85	349.57	256.29	255.43	
PASADENA ISD		32542	64.80	113.18	944.85	41.03	95.75	39.81	304.24	.00	1603.66	136.22	376.01	623.72	
SPRING ISD		9478	136.59	117.63	1029.77	43.81	121.55	69.63	263.72	.00	1782.70	426.01	1333.03	217.89	
SPRING BRANCH ISD		32713	112.41	147.44	1026.32	72.46	145.47	58.77	296.93	.50	1860.30	190.26	13.71	183.70	
TOMBALL ISD		2453	208.56	124.14	1067.73	41.49	59.77	76.44	202.22	.00	1780.34	348.89	75.75	595.70	
SHELDON ISD		3385	176.94	140.30	1322.46	37.61	110.76	64.40	492.45	.00	2344.90	252.34	64.44	83.53	
HUFFMAN ISD	C	1613	218.82	113.76	989.06	35.70	198.34	124.74	256.75	.31	1937.46	237.50	62.14	205.02	
				LIBERTY COUNTY											
CLEVELAND ISD	F	2361	151.05	96.63	950.36	25.00	67.21	53.31	254.21	10.70	1608.48	106.63	29.70	2.77	
DAYTON ISD	C	2256	115.39	70.12	773.37	27.68	37.52	57.91	168.89	.00	1250.88	265.48	1336.65	203.92	
DEVERS ISD	*	115	640.98	.00	1824.76	4.36	142.76	97.96	712.04	3.92	3426.78	203.15	80.18	854.10	
HARDIN ISD	C	840	323.52	94.22	1062.87	39.23	137.50	114.02	217.03	.00	1988.39	196.79	88.09	178.26	
HULL DAISSETTA ISD	C	796	186.39	84.12	1226.86	32.17	167.47	57.92	294.97	.00	2049.91	92.33	202.49	345.33	
LIBERTY ISD	C	2260	120.05	117.77	842.47	19.34	66.27	63.61	241.12	.00	1470.64	227.91	51.95	14.18	
TARKINGTON ISD	C	1205	124.06	81.16	863.11	20.73	60.98	72.98	202.62	.00	1425.64	273.63	1236.26	193.94	
				WALLER COUNTY											
HEMPSTEAD ISD	C	1024	134.92	98.67	854.69	4.88	36.51	39.72	119.94	.00	1289.33	126.95	9.77	-59.08	
WALLER ISD	F	1678	167.06	139.47	1107.05	46.09	70.57	126.80	196.29	.00	1853.33	318.18	977.70	134.79	
ROYAL ISD	C	853	236.00	148.13	1495.81	50.09	206.57	99.67	444.46	2.58	2683.31	202.53	260.17	433.62	
REGION 4 AVERAGE				\$123.49	\$141.25	\$1096.30	\$ 39.89	\$101.18	\$ 60.69	\$259.74	\$ 4.01	\$1826.54	\$224.18	\$598.26	\$232.50
STATE-WIDE AVERAGE				107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92
REGION 5															
				HARDIN COUNTY											
KOUNTZE ISD	C	1190	130.86	110.56	1064.91	22.30	41.71	90.11	215.11	.00	1675.55	318.64	226.70	332.86	
SILSBEE ISD		3499	116.13	127.58	977.46	22.82	89.12	68.62	180.76	9.71	1592.20	91.61	146.55	49.95	
HARDIN-JEFFERSON	F	1588	174.01	113.48	1131.39	39.95	115.98	147.01	302.78	.00	2024.60	209.73	73.38	40.52	
LUMBERTON ISD	F	2166	104.52	90.47	935.24	36.75	85.70	81.83	183.12	.00	1617.64	190.78	116.14	389.57	
WEST HARDIN ISD	C	666	173.30	105.52	871.14	34.55	179.72	91.76	217.97	5.56	1579.52	91.36	127.44	-37.77	
				JASPER COUNTY											
BROOKELAND ISD	C	192	471.53	130.48	1385.03	2.21	26.83	78.28	141.72	.00	2236.09	75.55	93.26	-186.30	
BUNA ISD	C	1558	113.28	62.06	725.99	36.22	50.49	60.23	116.50	.00	1164.79	90.25	80.95	155.51	
JASPER ISD		3196	92.18	118.48	929.84	27.54	68.97	78.06	218.23	.00	1533.29	113.42	38.07	9.23	
KIRBYVILLE ISD	C	1589	103.38	78.65	820.39	35.72	48.22	68.77	111.45	.00	1266.57	143.11	186.30	193.11	
EVADALE ISD		432	414.91	166.34	1240.01	75.76	134.85	41.20	289.06	.00	2362.12	295.49	129.62	65.39	
				JEFFERSON COUNTY											
BEAUMONT ISD		9743	249.30	181.48	1275.31	32.70	101.31	34.79	204.59	5.09	2084.57	118.55	63.45	97.27	
NERDELAND ISD		5067	.00	147.24	1114.27	34.28	323.94	31.82	317.93	1.83	1971.30	196.26	138.70	295.96	
PORT ARTHUR ISD		10829	117.71	183.88	1437.31	88.16	144.53	39.53	382.50	.00	2393.63	126.39	219.05	214.74	
PORT NECHES ISD		5254	119.07	159.24	1275.78	21.94	87.97	55.40	272.17	.00	1991.57	225.37	201.64	159.46	
SOUTH PARK ISD		10257	83.21	203.39	1249.14	40.64	126.02	44.90	254.96	60.99	2063.25	125.00	384.63	267.43	
SABINE PASS ISD		205	498.12	126.97	2148.75	9.77	107.44	97.67	556.72	.00	3545.44	571.37	307.66	307.66	
HAMSHIRE-FANNETT	C	1361	257.07	106.67	1078.21	28.77	73.65	116.15	294.85	.00	1955.37	342.80	842.02	94.51	
				NEWTON COUNTY											
BURKEVILLE ISD	C	484	171.36	151.79	1230.61	1.14	148.28	148.17	213.93	.00	2065.28	227.14	71.45	1.65	
NEWTON ISD	F	1583	111.78	102.54	1268.57	15.22	124.89	124.53	127.73	.27	1875.53	247.62	54.89	.29	
DEWEYVILLE ISD	C	681	118.22	71.03	1071.71	8.94	58.29	50.84	170.18	.00	1549.21	60.30	45.53	51.03	
				ORANGE COUNTY											
BRIDGE CITY ISD		2670	153.80	137.72	1267.88	28.28	113.26	59.29	258.56	3.00	2021.79	105.08	114.46	40.21	
ORANGEFIELD ISD		1296	178.88	147.78	1029.22	23.96	38.36	62.09	201.18	.00	1681.47	169.20	1034.83	139.52	
WEST ORANGE-COVE		5266	117.90	155.39	1220.37	53.80	225.69	64.67	464.78	2.01	2304.59	127.56	794.55	447.32	
VIDOR ISD		5446	111.08	125.74	918.84	16.38	54.35	92.22	225.03	.31	1543.94	74.38	60.44	95.93	
LITTLE CYPRESS-M.	F	3028	151.69	133.20	1100.57	50.77	277.02	72.07	244.84	.03	2030.19	182.47	48.16	85.68	
				TYLER COUNTY											
COLMESNEIL ISD	F	390	109.34	167.83	1718.04	9.99	194.65	95.26	268.43	.00	2563.55	164.27	910.84	459.30	
WOODVILLE ISD	C	1517	144.78	85.24	939.06	14.04	48.32	74.20	146.71	1.71	1454.07	212.38	560.13	568.27	
WARREN ISD	C	888	145.40	139.06	910.77	38.52	46.82	162.47	266.35	.00	1709.38	181.14	131.70	389.47	
SPURGER ISD	C	295	191.07	.00	1041.61	.00	9.82	105.30	154.73	.00	1502.53	54.17	36.57	299.30	
CHESTER ISD	C	234	227.18	165.66	1186.00	.00	130.16	88.12	154.48	.00	1951.60	378.39	2510.61	233.81	
REGION 5 AVERAGE				\$131.87	\$150.51	\$1170.65	\$ 39.36	\$128.01	\$ 61.90	\$264.73	\$ 9.03	\$1956.06	\$150.19	\$243.90	\$188.47
STATE-WIDE AVERAGE				107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92
REGION 6															
				AUSTIN COUNTY											
BELLVILLE ISD	C	1337	107.04	114.57	1014.82	35.22	59.10	84.95	218.49	.88	1635.10	82.32	65.76	41.06	
SEALY ISD	F	1396	160.63	108.37	974.87	33.15	86.63	49.47	171.10	.00	1584.22	139.44	10		

% Budgeted				LOCAL ENRICHMENT												
Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY			PUPIL/TEACHER RATIO		TAX LEVY 1979-80				Tax Reimbursement Per ADA (25)	Local Fund Assignment Per ADA (26)	Per Student 1979-80 (27)	Increase Over Last Year (28)	District	B/B	
	1978-79 Average (15)	PAR (16)	% Over State Min. (17)	1979 (18)	1976 (19)	1979 TAX RATE		% Over Last Year (22)	Per ADA							
				Total (20)	Maint. (21)	Last Year (22)	Total (23)	Maint. (24)								
REGION 4																
17.2%	\$14575	112	26.9%	18.7	19.5	\$.820	\$.635	14.8%	\$ 1003	\$ 777	\$ 16	\$ 162	\$ 620	\$ 115	CLEAR CREEK ISD	
19.3%	13313	102	22.1%	17.8	19.0	\$1.810	\$1.410	10.7%	943	735	49	103	670	108	FRIENDSWOOD ISD	
GALVESTON COUNTY																
13.8%	12559	96	16.8%	18.7	20.4	\$1.090	\$.804	13.6%	655	483	9	90	395	71	ALDINE ISD	
23.7%	11318	87	2.7%	16.1	16.1	\$1.360	\$.910	16.2%	1857	1243	33	133	1125	155	ALIEF ISD	
24.4%	13116	101	18.2%	17.1	19.1	\$1.550	\$1.270	11.4%	1661	1361	42	129	1253	259	CHANNELVIEW ISD	
20.8%	13274	102	13.0%	17.9	17.4	\$1.210	\$1.010	13.2%	832	694	52	138	598	109	CROSBY ISD	
23.7%	13113	101	18.9%	16.2	17.6	\$1.190	\$.890	20.0%	1510	1129	18	161	969	186	CYPRESS-FAIRBANKS	
13.1%	17242	132	45.7%	15.3	17.7	\$1.280	\$1.100	10.6%	2572	2210	9	488	1699	215	DEER PARK ISD	
15.2%	12372	95	12.9%	18.5	19.9	\$1.750	\$1.390	7.6%	412	327	13	37	299	58	NORTH FOREST ISD	
13.1%	13656	105	17.3%	17.0	16.7	\$1.600	\$1.490	12.4%	1308	1218	18	188	1029	149	GALENA PARK ISD	
11.6%	15662	120	34.7%	16.3	17.7	\$1.640	\$1.470	12.7%	1573	1410	16	248	1157	143	GOOSE CREEK ISD	
14.7%	14210	109	20.4%	17.6	18.6	\$.980	\$.872	12.8%	1048	932	21	195	744	126	HOUSTON ISD	
36.5%	12849	99	16.9%	17.4	17.5	\$1.260	\$.760	18.7%	1193	720	35	77	667	82	HUMBLE ISD	
48.2%	13136	101	21.3%	16.7	17.3	\$1.700	\$1.130	18.6%	2276	1513	27	253	1265	219	KATY ISD	
36.9%	12622	97	15.5%	18.6	18.9	\$1.560	\$.950	17.1%	1231	750	36	70	705	133	KLEIN ISD	
11.4%	16661	128	40.8%	14.8	14.5	\$1.500	\$1.290	18.0%	2572	2212	20	302	1897	302	LA PORTE ISD	
11.2%	14106	108	21.2%	18.5	20.5	\$1.610	\$1.350	5.7%	942	790	27	117	689	71	PASADENA ISD	
17.1%	13074	100	21.0%	17.8	18.4	\$1.500	\$.950	22.3%	1301	824	39	102	748	157	SPRING ISD	
10.5%	13736	105	22.7%	16.5	19.1	\$1.730	\$1.470	25.5%	1199	1018	21	171	854	254	SPRING BRANCH ISD	
23.0%	12960	99	13.8%	16.6	17.2	\$1.140	\$.820	13.5%	1350	971	30	158	828	147	TOMBALL ISD	
17.7%	13685	105	23.0%	14.8	16.8	\$1.100	\$.955	10.0%	1889	1640	10	241	1385	155	SHELDON ISD	
17.2%	12477	96	12.8%	18.2	17.8	\$1.390	\$1.000	1.9%	973	700	41	84	646	28	HUFFMAN ISD	
LIBERTY COUNTY																
23.7%	12495	96	10.1%	12.8	17.4	\$1.375	\$1.175	28.6%	718	613	39	90	553	181	CLEVELAND ISD	
19.9%	13308	102	15.6%	21.0	20.2	\$1.000	\$.655	35.3%	808	529	21	110	432	114	DAYTON ISD	
12.3%	13153	101	9.8%	10.4	9.1	\$1.100	\$1.060	7.0%	2998	2889	52	878	2020	76	DEVERS ISD	
30.9%	12946	99	9.5%	18.7	18.2	\$.860	\$.860	70.2%	1074	1074	40	128	970	533	HARDIN ISD	
10.5%	13638	105	14.9%	17.0	16.9	\$1.700	\$1.500	-7.6%	1191	1051	16	152	899	-76	HULL DAISSETTA ISD	
9.8%	13658	105	13.7%	19.2	17.1	\$1.290	\$.988	13.4%	972	745	33	143	624	118	LIBERTY ISD	
17.9%	12492	96	9.2%	20.6	18.4	\$.850	\$.510	36.3%	775	465	38	127	369	55	TARKINGTON ISD	
WALLER COUNTY																
-1.3%	13022	100	6.3%	16.6	17.2	\$2.150	\$1.590	11.6%	495	366	30	101	289	96	HEMPSTEAD ISD	
20.1%	11455	88	.0%	16.2	18.0	\$1.730	\$1.070	-2.7%	833	515	100	138	469	19	WALLER ISD	
14.0%	14274	109	11.7%	12.3	12.9	\$1.020	\$.940	4.5%	2815	2594	9	726	1838	72	ROYAL ISD	
15.5%	\$13786	106	20.0%	17.2	18.3	\$1.226	\$1.007	13.5%	\$ 1178	\$ 967	\$ 24	\$ 178	\$ 798	\$ 134	REGION 4 AVERAGE	
12.8%	13037	100	12.4%	16.7	17.6	\$1.282	\$1.044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE	
REGION 5																
13.8%	12899	99	11.6%	17.6	18.0	\$2.000	\$1.350	-6.5%	753	509	65	105	460	30	KOUNTZE ISD	
11.3%	13674	105	14.1%	17.6	18.4	\$1.770	\$1.460	.4%	530	437	33	79	384	40	SILSBEE ISD	
5.9%	13040	100	11.6%	13.2	16.1	\$1.660	\$1.380	12.9%	1287	1070	62	144	972	167	HARDIN-JEFFERSON	
21.1%	12225	94	10.1%	17.2	21.4	\$1.500	\$1.020	18.2%	657	432	37	49	414	117	LUMBERTON ISD	
9.1%	13084	100	15.2%	17.3	15.6	\$1.450	\$1.360	10.7%	915	858	14	134	726	102	WEST HARDIN ISD	
JASPER COUNTY																
17.6%	12548	96	3.0%	10.8	15.7	\$1.000	\$1.000	29.7%	1503	1503	19	321	1178	388	BROOKELAND ISD	
9.0%	12660	97	10.9%	20.8	23.1	\$1.400	\$.960	-3.1%	308	211	29	77	160	-5	BUNA ISD	
8.1%	11812	91	.0%	17.2	18.3	\$1.820	\$1.420	-6.4%	509	397	47	86	351	25	JASPER ISD	
11.5%	12220	94	5.8%	18.8	21.0	\$1.360	\$.790	-10.9%	362	210	37	83	160	6	KIRBYVILLE ISD	
10.4%	13011	100	12.4%	12.8	14.9	\$1.770	\$1.500	10.0%	2179	1846	7	519	1307	225	EVADALE ISD	
JEFFERSON COUNTY																
10.3%	14489	111	20.6%	15.6	16.2	\$1.630	\$1.450	2.4%	883	785	71	107	737	108	BEAUMONT ISD	
12.1%	14486	111	20.0%	16.9	18.9	\$1.550	\$1.300	4.5%	1288	1080	49	125	988	112	NEDERLAND ISD	
14.3%	15409	118	28.3%	15.5	17.3	\$1.090	\$1.000	31.7%	1706	1566	77	200	1418	426	PORT ARTHUR ISD	
10.9%	14948	115	21.5%	16.0	17.2	\$1.970	\$1.750	5.9%	1376	1222	56	179	1081	54	PORT NECHES ISD	
9.3%	14935	115	21.1%	15.8	15.9	\$1.450	\$1.200	7.4%	1405	1151	31	185	979	-97	SOUTH PARK ISD	
5.2%	14620	112	30.8%	8.7	12.5	\$1.500	\$1.320	-2.3%	3898	3430	168	807	2740	167	SABINE PASS ISD	
21.4%	13919	107	18.8%	18.7	17.5	\$1.760	\$1.340	21.0%	1496	1139	17	225	914	259	HAMSHIRE-FANNETT	
NEWTON COUNTY																
7.4%	11869	91	1.2%	14.1	15.5	\$1.500	\$1.500	36.6%	1033	1033	25	166	877	377	BURKEVILLE ISD	
1.0%	12296	94	3.3%	13.4	14.0	\$1.350	\$.960	41.8%	568	404	16	104	310	60	NEWTON ISD	
10.7%	13649	105	17.4%	17.8	18.9	\$1.170	\$1.170	-5.3%	644	644	20	104	550	40	DEWEYVILLE ISD	
ORANGE COUNTY																
15.5%	14746	113	23.2%	15.1	15.6	\$1.480	\$1.360	8.6%	1320	1213	28	158	1065	126	BRIDGE CITY ISD	
13.9%	13151	101	15.6%	15.9	15.8	\$1.840	\$1.320	-2.1%	915	639	58	85	602	47	ORANGEFIELD ISD	
2.4%	15119	116	24.2%	13.9	13.9	\$1.210	\$1.120	4.3%	1897	1756	28	210	1547	59	WEST ORANGE-COVE	
14.6%	13757	106	19.0%	18.5	19.1	\$1.540	\$1.340	1.9%	591	515	33	85	456	46	VIDOR ISD	
13.0%	14030	108	18.6%	16.4	16.3	\$1.340	\$1.100	1.8%	963	791	34	108	705	50	LITTLE CYPRESS=M.	
TYLER COUNTY																
10.9%	11508	88	2.1%	9.6	10.6	\$1.450	\$1.230	-7.1%	1101	934	18	195	742	-85	COLMESNEIL ISD	
11.6%	12828	98	3.4%	17.9	19.1	\$1.000	\$.620	-5.6%	649	403	44	107	333	21	WOODVILLE ISD	
5.2%	12968	99	12.2%	17.8	18.7	\$1.320	\$1.210	6.0%	1086	995	69	161	888	187	WARREN ISD	
18.4%	11243	86	4.0%	17.6	17.3	\$1.140	\$1.040	9.3%	545	497	41	107	424	87	SPURGER ISD	
5.7%	11497	88	3.5%	13.8	16.6	\$2.100	\$1.450	-13.5%	1055	728	26	292	451	-106	CHESTER ISD	
10.9%	\$14178	109	18.7%	16.0	16.9	\$1.397	\$1.205	9.5%	\$ 1142	\$ 983	\$ 47	\$ 146	\$ 870	\$ 103	REGION 5 AVERAGE	
12.8%	13037	100	12.4%	16.7	17.6	\$1.282	\$1.044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE	
REGION 6																
15.6%	12248	94	3.9%	17.4	18.4	\$1.250	\$1.165	9.6%	728	679	34	228	473	119	BELLVILLE ISD	
14.8%	11373	87	4.9%	15.2	15.6	\$.880	\$.700	5.6%	688	547	124	142	521	208	SEALY ISD	
13.5%	12723	98	11.2%	13.1	15.2	\$1.550	\$1.130	14.9%	1461	1065	81	116	1014	156	WALLIS-ORCHARD	
BRAZOS COUNTY																
20.5%	12968	99	13.5%	16.9	16.1	\$1.290	\$.962	-.9%	1114	831	99	168	749	52	A & M CONS. ISD	
13.6%	12042	92	4.5%	17.7	17.5	\$1.360	\$1.032	13.2%	683	517	22	118	413	90	BRYAN ISD	
BURLESON COUNTY																
15.9%	11435	88	2.5%	17.6	20.7	\$1.070	\$1.010	38.8%	792	748	25	124	637	242	CALDWELL ISD	
10																

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-79
		1978-79 (1)	1978-79 (2)	General (3)	Instrctnl. (4)	Service (5)	Related (6)								
REGION 6															
NAVASOTA ISD	F	2006	\$108.34	\$133.65	\$1001.34	\$ 27.70	\$115.17	\$ 78.26	\$159.97	\$.00	\$1624.43	\$ 99.52	\$127.28	\$154.54	
RICHARDS ISD	C	137	456.58	150.10	1376.19	10.78	71.41	129.92	187.47	.00	2382.46	101.08	67.06	509.43	
GRIMES COUNTY															
HOUSTON COUNTY															
KENNARD ISD	C	401	288.37	71.25	1003.47	41.59	46.93	150.09	177.09	.00	1778.78	166.84	121.12	345.13	
CROCKETT ISD	F	1714	127.14	173.87	1149.78	22.65	80.63	44.73	214.31	7.48	1820.58	159.98	64.06	80.81	
GRAPELAND ISD	F	706	156.80	181.67	1351.58	.00	228.68	69.52	167.10	1.84	2157.19	60.94	118.63	120.22	
LOVELADY ISD	C	456	190.86	141.49	1206.89	1.10	29.80	142.43	199.40	4.54	1916.51	131.47	54.47	118.75	
LATEXO ISD	C	217	224.38	76.79	776.86	40.72	5.06	61.62	98.86	.00	1284.29	499.48	40.10	66.83	
LEON COUNTY															
BUFFALO ISD	C	505	121.11	84.31	918.18	11.63	37.06	104.43	200.14	.00	1476.85	73.32	33.69	30.50	
CENTERVILLE ISD	F	416	213.03	252.48	1661.76	22.53	124.84	168.46	167.67	.00	2610.78	138.99	53.10	65.39	
NORMANTEE ISD	C	346	219.66	59.03	902.38	8.80	40.03	110.97	144.67	.00	1485.54	69.32	156.21	802.13	
OKWOOD ISD	C	343	264.53	2.33	1420.25	22.70	24.82	121.68	153.83	31.38	2041.53	17.47	144.15	256.52	
LEON ISD	C	398	164.61	33.50	948.43	26.64	58.60	123.14	144.98	.00	1499.90	30.58	144.01	165.71	
MADISON COUNTY															
MADISONVILLE ISD	C	1437	77.63	71.62	976.53	12.35	27.84	58.36	128.02	.00	1352.35	200.82	12.37	41.73	
NORTH ZULCH ISD	C	182	313.38	81.34	1121.62	13.62	19.40	84.02	198.77	.00	1832.15	555.71	31.64	259.22	
MILAM COUNTY															
BUCKHOLTS ISD	C	129	375.82	33.67	1059.44	28.63	51.95	82.00	159.84	.00	1791.36	57.65	90.78	25.21	
CAMERON ISD	C	1539	72.59	70.62	811.94	28.03	40.17	50.31	120.12	.00	1193.77	21.77	164.32	157.50	
GAUSE ISD	*C	76	853.32	.00	996.45	.00	1.32	144.79	119.13	.00	2115.01	42.12	.00	172.73	
MILANO ISD	C	268	265.69	176.04	849.52	21.90	44.85	79.60	133.02	.00	1570.63	8.16	11.93	130.66	
ROCKDALE ISD	F	1754	138.48	135.96	1295.34	23.46	108.49	48.79	119.63	3.63	1873.78	145.42	873.07	126.56	
THORNDALE ISD	C	387	130.02	90.98	882.75	35.01	58.56	61.63	105.85	.00	1364.80	233.22	211.11	27.04	
MONTGOMERY COUNTY															
CONROE ISD	C	16170	83.26	90.72	1039.50	59.78	91.19	104.62	241.07	6.55	1716.70	297.74	1366.31	56.03	
MONTGOMERY ISD	C	977	267.09	137.36	1360.01	37.27	178.21	107.91	284.44	.00	2372.27	137.59	601.71	133.08	
WILLIS ISD	F	1551	178.11	114.13	1286.46	37.67	103.99	82.22	204.92	.13	2007.63	223.66	60.46	259.56	
MAGNOLIA ISD	C	2218	152.25	75.04	899.54	31.39	80.78	127.02	158.21	.00	1524.23	238.93	392.82	27.59	
SPLENDORA ISD	C	1681	127.40	67.16	789.47	15.59	80.95	54.15	173.63	.00	1308.34	62.19	167.05	139.95	
NEW CANEY ISD	C	4226	111.43	115.84	1015.88	28.46	102.29	98.39	241.63	2.05	1715.97	221.67	319.24	28.84	
POLK COUNTY															
BIG SANDY ISD	C	303	187.12	135.70	1034.00	2.72	33.04	143.71	207.47	.00	1743.76	5.37	84.49	-141.11	
GOODRICH ISD	C	339	217.76	79.64	945.44	17.67	79.92	41.29	155.27	.00	1537.00	40.70	157.78	164.06	
CORRIGAN-CAMDEN	C	870	151.18	25.06	1005.90	6.09	81.12	72.66	144.29	.00	1486.31	232.24	760.06	27.81	
LEGGETT ISD	C	163	374.65	122.84	1762.68	1.54	42.99	161.22	273.92	.00	2739.84	196.54	.00	13.93	
LIVINGSTON ISD	F	2333	82.16	99.87	944.34	15.91	60.54	46.42	182.29	.00	1431.52	216.30	41.15	159.91	
ONALASKA ISD ²	*C	132	425.97	36.80	1327.39	.00	123.77	148.48	67.81	.00	2130.22	262.15	3.42	170.84	
ROBERTSON COUNTY															
BREMOND ISD	C	304	118.45	.00	1139.76	.00	36.35	107.95	93.64	.00	1496.15	.00	33.76	189.20	
CALVERT ISD	C	431	145.65	116.26	1016.85	39.30	36.88	43.84	135.94	.00	1534.73	46.19	17.40	-280.23	
FRANKLIN ISD	C	552	122.74	69.00	887.00	8.17	37.43	115.73	97.96	.00	1338.03	25.74	58.87	-40.86	
HURNE ISD	F	1607	79.56	95.81	875.99	3.38	57.47	21.59	196.30	.31	1330.41	62.76	279.99	228.97	
MUMFORD ISD	*C	81	360.56	20.36	1733.98	4.13	56.26	71.31	205.55	8.64	2060.79	48.12	304.06	656.89	
SAN JACINTO COUNTY															
COLD SPGS-OAKHURST	F	1162	172.69	304.59	994.89	26.67	87.89	116.36	201.86	.00	1904.95	71.48	50.82	-70.05	
SHEPHERD ISD	C	974	181.10	91.97	987.84	29.14	76.66	81.89	174.91	.00	1623.51	81.80	97.68	238.51	
TRINITY COUNTY															
GROVETON ISD	C	658	125.13	86.64	793.14	29.26	69.78	99.26	138.69	.00	1341.89	175.72	186.78	491.12	
TRINITY ISD	C	755	128.15	100.10	898.72	21.73	49.26	35.79	137.04	.00	1370.79	236.86	39.91	20.85	
CENTERVILLE ISD	C	126	284.47	.00	1386.57	7.95	90.94	104.09	162.89	1.99	2038.90	.00	198.65	162.00	
APPLE SPRINGS ISD	C	284	159.14	.00	758.02	5.21	45.29	63.61	84.44	.00	1115.70	.00	80.48	157.67	
WALKER COUNTY															
NEW WAVERLY ISD	C	546	120.60	118.87	939.88	7.18	75.01	64.03	162.76	.00	1488.33	131.92	13.01	38.46	
HUNTSVILLE ISD	C	4060	123.89	114.55	890.42	32.05	56.22	115.32	234.49	.00	1566.92	209.88	200.26	41.35	
WASHINGTON COUNTY															
BRENHAM ISD	C	3285	87.43	80.75	944.99	36.60	66.75	64.97	141.53	.00	1423.02	97.30	151.09	225.48	
BURTON ISD	C	353	163.72	153.02	1057.59	7.48	33.71	96.06	188.49	.00	1700.07	50.71	70.65	195.90	
REGION 6 AVERAGE															
			\$122.64	\$106.41	\$ 997.28	\$ 32.62	\$ 78.85	\$ 84.71	\$204.80	\$ 3.43	\$1630.74	\$184.79	\$435.01	\$136.48	
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92	
REGION 7															
ANDERSON COUNTY															
CAYUGA ISD	C	365	183.25	145.08	985.21	23.52	132.34	127.62	180.93	.00	1777.96	126.85	102.66	469.36	
ELKHART ISD	C	668	160.05	56.89	862.56	25.45	71.95	78.30	173.42	8.98	1437.60	201.32	521.06	335.41	
FRANKSTON ISD	F	590	185.44	141.54	1538.42	44.41	145.99	64.01	174.88	.00	2294.68	140.99	245.81	158.72	
NECHES ISD	C	226	406.29	183.60	1321.93	.00	99.36	108.20	257.46	.00	2376.84	11.04	450.45	430.20	
PALESTINE ISD	C	3130	84.07	82.24	1070.67	19.00	70.75	90.63	216.15	6.29	1639.81	84.08	79.15	72.42	
WESTWOOD ISD	C	1195	147.01	106.27	903.66	13.26	84.55	92.60	165.38	.00	1512.73	201.89	1087.25	134.30	
SLOCUM ISD	C	230	245.18	102.00	832.58	6.88	58.44	88.16	175.32	.00	1508.57	215.84	36.82	67.25	
ANGELINA COUNTY															
HUDSON ISD	C	1357	71.83	64.00	749.88	21.44	43.16	65.05	113.77	.00	1129.13	83.07	36.59	82.11	
LUFKIN ISD	C	7078	77.32	113.90	866.66	28.54	59.19	64.76	185.89	.00	1396.25	80.57	55.79	67.80	
HUNTINGTON ISD	C	900	105.94	89.59	793.67	1.48	34.91	76.24	91.67	.00	1193.50	151.74	1462.98	183.62	
DIBOLL ISD	F	1643	85.21	76.37	1096.06	24.34	102.21	32.29	146.38	.09	1562.96	83.08	35.56	55.82	
ZAVALLA ISD	C	328	206.42	.00	910.53	.00	16.15	118.58	197.79	.00	1449.48	272.11	87.76	50.51	
CENTRAL ISD	C	904	105.49	88.47	759.97	7.37	31.49	80.60	108.52	.00	1181.90	48.57	84.48	103.58	
CHEROKEE COUNTY															
ALTO ISD	C	587	178.79	100.42	954.95	18.10	85.42	84.24	237.44	.00	1659.37	164.52	79.23	-130.26	
JACKSONVILLE ISD	C	3343	84.97	102.97	936.49	29.23	71.17	71.40	188.19	.00	1484.42	163.52	156.44	251.90	
MAYDELLE ISD	C	164	266.05	92.16	1110.78	10.55	23.93	114.64	92.25	.00	1710.36	119.36	54.57	380.84	
RUSK ISD	F	1381	94.53	97.12	1007.05	28.51	102.25	72.00	145.02	428.41	1974.90	50.69	82.30	316.07	
NEW SUMMERFIELD	C	210	228.66	94.22	837.46	6.08	31.57	62.28	103.22	.00	1363.49	126.34	229.08	383.63	
WELLS ISD	C	349	148.41	111.54	741.10	3.58	42.68	50.80	80.80	.00	1178.92	98.47	42.56	8.60	
GREGG COUNTY															
GLADEWATER ISD	C	2000	101.44	137.79	1003.24	37.47	114.00	98.65	203						

% Budgeted				CLASSROOM TEACHER SALARY								TAX LEVY 1979-80			LOCAL ENRICHMENT				
Payroll Increase	1978-79 Average	PAR	% Over State Min.	PUPIL/TEACHER RATIO		1979 TAX RATE		% Over Last Year	Per ADA		Tax Reimbursement Per ADA	Local Fund Assignment Per ADA	Per Student 1979-80	Increase Over Last Year	District	B/B			
(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)					
REGION 6																			
15.0%	\$11554	89	2.0%	14.5	13.9	\$1,950	\$1,500	2.5%	\$ 521	\$ 401	\$ 18	\$ 94	\$ 319	\$ 36	NAVASOTA ISD				
9.0%	12212	94	.6%	9.9	14.0	\$1,280	\$1,180	-12.4%	1046	964	193	201	942	53	RICHARDS ISD				
GRIMES COUNTY																			
9.7%	11771	90	1.0%	14.7	16.5	\$1,760	\$1,250	-2.5%	591	419	14	125	302	-3	KENNARD ISD				
11.1%	12919	99	2.4%	16.1	15.1	\$2,230	\$1,450	-10.3%	452	294	73	115	248	14	CROCKETT ISD				
11.8%	12048	92	1.9%	11.4	11.1	\$1,500	\$1,350	13.7%	657	591	34	169	447	84	GRAPELAND ISD				
-15.4%	12476	96	2.1%	9.9	14.9	\$1,350	\$1,110	4.5%	779	640	8	242	397	35	LOVELADY ISD				
9.0%	12091	93	2.2%	19.8	20.2	\$1,480	\$.580	139.6%	871	341	22	136	222	62	LATEXO ISD				
LEON COUNTY																			
18.3%	12496	96	3.0%	18.7	21.9	\$2,300	\$2,140	-2.3%	456	425	29	113	334	91	BUFFALO ISD				
9.4%	12080	93	.0%	9.2	9.2	\$1,550	\$1,100	-2.4%	856	607	31	174	455	-77	CENTERVILLE ISD				
7.4%	11572	89	.9%	18.2	17.2	\$1,500	\$1,360	5.9%	822	745	21	319	436	27	NORMANGEE ISD				
5.9%	11764	90	1.1%	13.4	17.6	\$1,500	\$1,440	-5.5%	505	485	10	120	367	6	OAKWOOD ISD				
8.6%	12104	93	1.3%	17.3	16.7	\$1,680	\$1,500	7.1%	592	528	11	215	317	10	LEON ISD				
MADISON COUNTY																			
11.6%	12399	95	2.9%	18.6	19.2	\$2,300	\$1,370	23.3%	476	284	23	137	165	0	MADISONVILLE ISD				
15.0%	10252	79	1.6%	13.0	13.4	\$1,900	\$1,150	42.4%	1386	839	49	172	703	37	NORTH ZULCH ISD				
MILAM COUNTY																			
11.3%	11360	87	1.2%	14.3	12.1	\$.650	\$.610	-1.5%	589	553	17	151	411	-3	BUCKHOLTS ISD				
9.8%	11872	91	2.7%	18.6	19.3	\$1,400	\$1,400	-5.3%	290	290	15	103	198	10	CAMERON ISD				
8.1%	11577	89	.0%	25.3	24.8	\$1,500	\$1,500	33.8%	826	826	37	206	644	249	GAUSE ISD				
14.0%	12695	97	.7%	19.2	18.3	\$1,500	\$1,500	-4.3%	496	496	9	123	375	-23	MILANO ISD				
20.8%	12080	93	3.3%	13.4	13.5	\$1,200	\$.960	42.0%	831	665	13	196	472	261	ROCKDALE ISD				
23.7%	11479	88	2.9%	15.5	17.6	\$1,750	\$1,170	-2.1%	526	351	39	128	258	79	THORNDALE ISD				
MONTGOMERY COUNTY																			
21.7%	12325	95	11.3%	16.7	17.6	\$1,890	\$1,430	24.8%	1117	839	18	166	678	147	CONROE ISD				
45.5%	12109	93	6.4%	16.1	16.6	\$1,100	\$1,020	22.6%	1807	1676	40	345	1345	304	MONTGOMERY ISD				
17.5%	11811	91	5.7%	12.6	12.0	\$1,990	\$1,500	8.0%	1240	935	16	271	666	44	WILLIS ISD				
22.2%	12200	94	8.0%	20.3	20.1	\$1,970	\$1,370	2.1%	798	555	64	82	529	78	MAGNOLIA ISD				
19.0%	11884	91	7.4%	20.7	22.2	\$1,000	\$.860	8.0%	485	417	26	48	389	94	SPLENDORA ISD				
24.8%	11628	89	8.0%	16.9	17.7	\$1,600	\$1,160	12.4%	693	503	38	66	468	99	NEW CANEY ISD				
POLK COUNTY																			
12.3%	13050	100	4.2%	15.9	18.6	\$1,750	\$1,750	-6.4%	710	710	11	200	510	-26	BIG SANDY ISD				
19.9%	10368	80	.0%	17.4	17.1	\$.490	\$.490	24.1%	587	587	15	142	451	142	GOODRICH ISD				
7.9%	12372	95	3.9%	16.9	18.6	\$2,000	\$1,400	9.6%	711	498	11	222	280	55	CORRIGAN-CAMDEN				
15.3%	12210	94	4.5%	10.2	12.3	\$1,500	\$1,400	.5%	2337	2181	13	560	1602	84	LEGGETT ISD				
11.8%	12039	92	2.7%	16.2	16.7	\$1,120	\$.755	6.9%	677	456	26	176	300	75	LIVINGSTON ISD				
.0%	11891	91	8.6%	18.8	22.9	\$.800	\$.720	23.5%	2077	1869	79	680	1240	421	ONALASKA ISD				
ROBERTSON COUNTY																			
11.4%	11685	90	2.6%	17.1	18.0	\$.450	\$.450	42.1%	305	305	14	151	163	131	BREMOND ISD				
-30.8%	11871	91	.8%	9.9	9.3	\$1,500	\$1,410	114.3%	625	587	23	118	484	365	CALVERT ISD				
10.5%	13005	100	1.7%	17.8	18.5	\$1,545	\$1,500	6.2%	372	361	8	158	206	46	FRANKLIN ISD				
11.5%	11235	86	1.8%	17.1	17.3	\$1,500	\$1,140	36.2%	345	262	14	88	184	78	HEARNE ISD				
18.4%	9548	73	.0%	13.6	17.3	\$1,600	\$1,400	4.3%	502	439	2	250	185	-17	MUMFORD ISD				
SAN JACINTO COUNTY																			
34.4%	11996	92	5.1%	17.1	12.3	\$.500	\$.500	10.5%	796	796	21	166	639	139	SPeS-OAKHURST				
26.2%	11543	89	4.9%	19.5	17.5	\$1,700	\$1,500	-14.6%	732	646	48	76	608	-74	COLD SHEPHERD ISD				
TRINITY COUNTY																			
9.9%	11656	89	2.8%	18.0	19.0	\$1,530	\$.970	.6%	490	301	12	142	166	54	GROVETON ISD				
21.7%	12694	97	1.9%	17.2	18.7	\$1,600	\$.990	2.3%	640	396	18	185	224	-8	TRINITY ISD				
.5%	12956	99	.9%	12.6	14.8	\$1,500	\$1,500	-4.9%	351	351	4	182	167	-44	CENTERVILLE ISD				
10.4%	10073	77	.0%	18.9	19.5	\$1,800	\$1,500	1.4%	196	163	7	69	98	22	APPLE SPRINGS ISD				
WALKER COUNTY																			
14.0%	11656	89	1.9%	16.5	15.8	\$1,870	\$1,500	3.7%	538	431	50	154	321	40	NEW WAVERLY ISD				
12.1%	12697	97	4.9%	16.3	17.1	\$1,150	\$.910	13.2%	835	660	87	124	614	209	HUNTSVILLE ISD				
WASHINGTON COUNTY																			
7.3%	12426	95	2.3%	16.8	17.5	\$.630	\$.440	-25.6%	327	229	136	133	228	19	BRENHAM ISD				
20.5%	11895	91	1.9%	14.3	17.6	\$.500	\$.460	-8.1%	344	317	110	169	253	75	BURTON ISD				
16.4%	\$12119	93	5.8%	16.4	16.7	\$1,396	\$1,081	12.8%	\$ 790	\$ 610	\$ 39	\$ 146	\$ 495	\$ 101	REGION 6 AVERAGE				
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE				
REGION 7																			
ANDERSON COUNTY																			
11.1%	12488	96	3.1%	15.0	14.7	\$1,100	\$1,020	17.0%	1094	1015	14	259	754	201	CAYUGA ISD				
14.4%	11463	88	2.2%	16.1	20.0	\$1,820	\$1,240	-14.9%	689	469	68	118	412	6	ELKHART ISD				
15.9%	12178	93	1.9%	11.2	18.4	\$1,450	\$1,200	-10.1%	746	608	15	204	410	-2	FRANKSTON ISD				
18.6%	11505	88	.3%	13.3	6.4	\$1,500	\$1,500	3.6%	1481	1481	5	380	1084	72	NECHES ISD				
13.6%	12365	95	1.9%	16.9	16.7	\$.910	\$.740	-6.0%	500	406	56	99	358	38	PALESTINE ISD				
22.7%	12077	93	2.9%	19.6	19.2	\$2,130	\$1,540	5.4%	759	548	48	90	499	107	WESTWOOD ISD				
18.6%	11912	91	1.7%	17.7	19.7	\$1,700	\$1,350	28.0%	860	683	35	152	555	339	SLOCUM ISD				
ANGELINA COUNTY																			
13.8%	11796	90	1.6%	21.1	21.5	\$1,360	\$.860	-10.7%	161	102	13	49	64	4	HUDSON ISD				
11.7%	12268	94	2.7%	17.4	18.2	\$.920	\$.790	19.8%	548	471	24	145	342	110	LUFKIN ISD				
11.2%	11606	89	.6%	20.5	20.7	\$1,290	\$.760	101.2%	380	224	59	90	189	105	HUNTINGTON ISD				
17.6%	11447	88	1.8%	15.3	16.2	\$1,920	\$1,500	17.7%	397	311	17	107	215	50	DIBOLL ISD				
5.9%	12278	94	.9%	19.3	20.6	\$.780	\$.520	33.4%	831	554	87	125	507	267	ZAVALLA ISD				
15.1%	12143	93	2.9%	21.7	22.4	\$.780	\$.640	-6.3%	194	159	28	81	104	30	CENTRAL ISD				
CHEROKEE COUNTY																			
24.6%	11991	92	2.5%	15.5	16.1	\$1,140	\$.950	72.4%	989	824	59	73	798	511	ALTO ISD				
10.6%	12998	100	3.5%	17.1	17.4	\$1,600	\$1,060	2.6%	493	327	27	114	235	15	JACKSONVILLE ISD				
8.9%	13872	106	.2%	14.9	13.7	\$1,800	\$1,400	-7.4%	478	372	33	130	269	-23	MAYDELLE ISD				
15.9%	12169	93	1.7%	15.2	15.2	\$1,660	\$1,440	-9.9%	491	420	19	125	308	12	RUSK ISD				
12.6%	11616	89	.9%	19.1	16.8	\$1,690	\$1,020	-7.8%	355	214	16	76	152	23	NEW SUMMERFIELD				
13.3%	11393	87	1.2%	18.4	20.6	\$1,360	\$.820	.8%	249	150	10	72	86	32	WELLS ISD				
GREGG COUNTY																			
7.6%	13748	105	8.9%	17.2	18.0	\$1,370	\$1,340	1.9%	1051	1028	18	229	801	85	GLADEWATER ISD				
11.5%	12820	98	6.1%	15.7	16.8	\$1,710	\$1,500	-1.4%	759	658	39	123	564	69	KILGORE ISD				
8.0%	13012	100	6.1%	15.9	16.3	\$1,450	\$1,150	4.5%	718	569	26	141	446	65	LONGVIEW ISD				

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-79 (13)
		1978-79 (1)		General (2)	Instrcnl. (3)	Service (4)	Related (5)								
REGION 7															
HARRISON COUNTY															
KARNACK ISD	C	496	\$235.23	\$ 88.82	\$1099.25	\$ 7.15	\$187.33	\$160.79	\$149.12	\$.00	\$1927.69	\$110.49	\$ 88.92	\$162.67	
MARSHALL ISD		5881	48.04	136.34	888.44	54.19	51.90	51.22	167.04	7.92	1405.09	167.81	1026.46	154.89	
WASKON ISD	C	680	195.31	80.18	983.41	2.65	69.45	37.39	155.99	.00	1524.39	68.83	85.96	245.63	
HALLSVILLE ISD	F	2270	110.57	115.49	1022.60	21.28	120.81	71.69	208.80	.00	1671.23	369.64	1749.89	30.56	
HARLETON ISD	C	415	116.85	121.69	789.49	3.13	42.55	78.83	132.42	.00	1284.95	128.35	301.77	275.45	
ELYSIAN FIELDS ISD	C	638	174.63	122.73	996.54	48.73	101.02	162.39	193.42	.00	1799.47	218.55	91.54	51.11	
HENDERSON COUNTY															
LA POYNOR ISD		351	250.50	122.98	1098.80	5.98	110.87	113.70	225.26	.00	1928.10	.00	348.32	824.00	
MURCHISON ISD	*C	84	436.76	.00	755.84	6.43	40.14	62.18	92.91	.00	1394.27	115.37	525.31	320.17	
ATHENS ISD	F	2720	90.74	114.19	1029.49	37.39	83.58	64.13	167.03	.00	1586.54	104.03	187.42	205.08	
BROWNSBORO ISD	C	1433	102.66	19.24	803.29	2.09	48.68	92.83	147.27	.00	1216.08	156.35	192.15	176.45	
CROSS ROADS ISD	*C	226	225.49	73.52	1222.80	12.41	47.87	122.77	267.61	.00	1972.46	425.14	663.48	1116.25	
EUSTACE ISD	C	449	173.77	76.53	765.52	1.34	36.52	87.97	134.73	.00	1276.37	95.25	100.94	37.23	
MALAKOFF ISD	C	900	152.93	84.56	887.79	32.35	109.28	70.82	173.94	.00	1511.67	109.93	34.08	98.47	
TRINIDAD ISD	C	256	267.18	93.06	1031.39	2.34	86.65	35.35	238.55	.00	1754.51	199.84	92.01	175.77	
NACOGDOCHES COUNTY															
ETOILE ISD	*C	91	351.38	.00	743.93	35.91	18.39	61.49	57.10	.00	1268.20	27.45	18.67	38.37	
DOUGLASS ISD	C	129	311.38	.00	1308.99	17.45	80.04	123.89	183.23	.00	2024.97	35.03	386.01	237.39	
MARTINSVILLE ISD	C	155	273.00	97.99	994.15	5.42	9.88	84.64	111.88	.00	1576.97	217.82	96.10	80.34	
CHIRENO ISD	C	255	205.87	.00	1132.67	5.49	11.96	107.66	111.75	.00	1575.40	145.25	84.20	-25.61	
CUSHING ISD	C	415	268.11	95.15	1087.32	29.16	75.60	139.39	253.96	.00	1948.69	216.96	212.38	317.33	
GARRISON ISD	F	605	90.66	122.46	1254.91	25.07	123.54	81.03	120.30	.00	1817.97	64.68	47.13	63.66	
NACOGDOCHES ISD	C	4351	115.75	143.35	992.79	44.00	99.77	88.78	197.50	.00	1681.94	163.81	415.34	49.39	
WODEN ISD	C	377	164.58	91.11	719.50	.80	1.86	94.43	111.95	.00	1184.22	88.29	62.01	229.75	
CENTRAL HEIGHTS	C	409	146.13	82.15	766.74	.00	7.10	83.24	119.45	.00	1204.81	76.66	64.71	149.38	
PANOLA COUNTY															
BECKVILLE ISD	C	464	294.21	111.15	1104.90	36.15	64.11	114.74	213.37	.00	1938.62	657.61	7329.86	756.22	
CARTHAGE ISD	F	2595	92.93	135.44	1007.29	28.68	87.55	83.72	146.78	.00	1582.38	520.85	2434.98	65.90	
GARY ISD	C	206	242.36	85.59	850.96	5.84	40.61	125.47	169.24	.00	1520.08	184.81	22.86	-162.25	
RAINS COUNTY															
RAINS ISD	C	806	163.04	92.58	801.02	27.41	71.45	128.00	173.70	.00	1457.20	124.63	34.19	76.34	
RUSK COUNTY															
HENDERSON ISD		3173	64.86	151.80	1092.47	19.09	88.58	79.95	86.73	.00	1583.48	147.94	124.39	116.14	
LANEVILLE ISD	C	354	182.16	94.12	1283.12	12.42	45.17	115.60	175.60	.00	1908.20	11.86	386.78	672.47	
LEVERETTS CHAPEL	C	221	252.56	281.45	1713.52	87.82	360.08	86.74	478.83	.00	3260.99	.00	85.22	509.69	
MOUNT ENTERPRISE	F	332	221.57	191.40	2083.52	19.55	301.22	69.42	222.43	.00	3109.12	3.24	124.98	529.56	
VERTON ISD	C	403	121.20	129.46	978.24	4.96	80.76	40.01	189.59	.00	1544.22	43.01	55.20	26.33	
TATUM ISD	C	779	210.53	126.87	1351.25	37.07	105.09	94.40	259.85	.00	2185.07	702.45	2693.82	667.78	
CARLISLE ISD	C	337	154.55	134.63	1197.48	4.75	60.54	114.87	242.99	.00	1909.81	140.54	56.33	432.13	
WEST RUSK ISD	C	949	131.38	147.47	1099.62	42.82	216.65	89.19	347.92	2.21	2077.26	.00	72.56	.00	
SABINE COUNTY															
HEMPHILL ISD	F	930	154.80	120.62	1253.26	30.93	57.48	92.69	112.14	.00	1821.91	31.48	31.21	-21.20	
WEST SABINE ISD	C	595	135.91	73.90	822.78	13.65	71.07	64.78	105.18	.00	1287.27	57.43	9.71	-36.70	
SAN AUGUSTINE COUNTY															
SAN AUGUSTINE ISD	C	1359	104.57	73.74	912.99	3.32	21.94	94.04	119.92	.00	1330.53	54.43	74.93	25.75	
BROADDUS ISD	C	413	156.04	75.05	1051.57	24.55	47.31	171.65	109.12	.00	1635.29	.00	144.05	335.84	
SHELBY COUNTY															
EXCELSIOR ISD	*C	178	235.76	.00	510.99	24.14	15.72	72.97	106.65	.00	966.23	16.07	.00	.00	
CENTER ISD		1906	79.60	92.65	899.63	19.67	70.78	61.93	111.56	.00	1335.83	85.47	107.60	47.84	
JOAQUIN ISD	C	525	129.58	54.01	799.74	2.10	20.77	111.12	115.50	.00	1232.81	4.96	138.37	54.85	
SHELBYVILLE ISD	C	652	106.85	63.14	954.61	15.45	32.37	133.29	82.54	.00	1388.24	50.26	106.82	188.23	
TENAHA ISD	C	474	88.04	21.08	866.73	3.11	19.88	42.60	50.58	.00	1092.02	139.11	.00	448.58	
TIMPSON ISD	F	556	93.47	114.91	1385.75	17.60	31.13	142.82	222.06	.00	2007.74	88.60	.00	.00	
SMITH COUNTY															
ARP ISD	C	602	157.66	74.57	892.57	31.84	57.09	65.16	151.68	.00	1430.58	158.65	169.80	148.50	
BULLARD ISD	C	525	163.28	94.87	1101.39	31.73	54.43	81.75	104.14	.00	1340.60	64.10	68.54	264.37	
LINDALE ISD	C	1403	96.05	81.36	689.37	10.62	46.41	71.04	150.07	.00	1144.92	118.60	98.80	75.96	
TROUP ISD	C	737	118.65	87.56	923.79	.00	56.27	78.52	199.55	.00	1464.33	49.44	320.22	107.34	
TYLER ISD		14677	74.99	155.72	1013.88	34.13	94.64	41.74	202.36	7.39	1624.85	131.53	59.70	146.69	
WHITEHOUSE ISD	C	1828	95.77	71.77	853.28	19.24	62.75	54.59	174.89	.00	1332.29	112.43	92.41	133.57	
CHAPEL HILL ISD	F	2331	89.04	113.17	1073.74	36.32	53.68	99.64	204.27	.00	1669.86	84.41	62.18	43.70	
WINONA ISD	C	633	140.00	73.42	905.87	31.99	63.13	95.03	150.06	.00	1459.51	38.86	58.41	63.52	
UPSHUR COUNTY															
BIG SANDY ISD	C	552	139.66	75.34	933.05	8.12	46.48	57.22	148.20	.00	1408.08	323.26	71.75	233.91	
GILMER ISD	F	1856	74.70	73.61	1150.91	19.89	97.15	58.73	154.48	8.08	1637.55	18.92	326.99	141.51	
ORE CITY ISD	C	739	128.24	73.35	646.25	38.59	76.03	55.35	197.00	2.16	1216.98	39.73	59.65	320.10	
UNION HILL ISD	C	264	243.87	141.45	876.25	.19	7.91	83.38	80.81	.00	1433.86	157.39	10.24	79.35	
HARMONY ISD	C	446	142.91	90.40	790.58	.00	.00	93.10	109.93	.00	1226.91	188.45	58.78	4.49	
NEW DIANA ISD	C	521	137.05	92.57	766.37	16.93	73.36	64.18	121.50	.00	1271.97	287.21	2939.60	1.57	
UNION GROVE ISD	C	437	153.63	87.21	824.57	7.55	60.13	67.68	132.61	.00	1333.38	70.20	176.06	43.98	
VAN ZANDT COUNTY															
CANTON ISD	F	1323	116.64	109.10	1075.61	23.03	77.22	63.01	211.62	.00	1676.24	124.08	93.70	85.39	
EDGEWOOD ISD	C	641	140.49	68.89	742.94	24.97	54.14	62.10	178.30	.00	1271.83	130.49	97.09	235.77	
GRAND SALINE ISD	C	875	97.76	72.09	763.91	25.75	33.02	52.46	127.22	.00	1172.21	192.94	1657.46	208.67	
MARTINS MILL ISD	*C	94	132.71	32.91	1416.42	132.15	30.57	164.56	153.85	.00	2063.17	288.65	.00	-178.50	
VAN ISD		1285	170.26	79.51	830.31	33.39	96.26	94.09	257.65	.93	1562.41	234.94	65.59	38.92	
WILLS POINT ISD	C	1309	120.81	57.81	728.32	28.24	64.73	56.07	137.13	.00	1193.11	107.82	126.92	129.56	
FRUITVALE ISD	*C	213	303.40	87.61	967.70	12.79	61.50	58.53	388.31	.00	1879.84	152.62	128.50	59.10	
WOOD COUNTY															
HAWKINS ISD	C	614	309.62	196.33	1487.55	64.03	318.13	105.81	458.62						

% Budgeted Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY				PUPIL/TEACHER RATIO		TAX LEVY 1979-80				Tax Reim- bursement Per ADA (25)	Local Fund Assignment Per ADA (26)	LOCAL ENRICHMENT		District	B/B
	1978-79 Average (15)	PAR (16)	% Over State Min. (17)	1979 (18)	1976 (19)	1979 TAX RATE		% Over Last Year (22)	Per ADA				Per Student 1979-80 (27)	Increase Over Last Year (28)		
				Total (20)	Maint. (21)	Total (23)	Maint. (24)									
REGION 7																
4.1%	\$10843	83	1.2%	13.4	14.8	\$1,120	\$.950	HARRISON	78.1%	\$ 714	\$ 605	\$ 47	\$ 65	\$ 579	\$ 368	KARNACK ISD
9.3%	12673	97	1.6%	18.1	17.4	\$1,490	\$.910		-3.9%	434	265	36	110	187	19	MARSHALL ISD
17.5%	11563	89	2.3%	17.5	18.5	\$1,400	\$1.230		-1%	586	515	17	106	418	31	WASKOM ISD
16.0%	12289	94	4.7%	15.7	16.7	\$2,250	\$1.500		23.4%	1138	759	15	198	564	83	HALLSVILLE ISD
6.9%	12280	94	2.4%	19.8	18.7	\$2,000	\$1.500		20.7%	437	317	10	62	260	54	HARLETON ISD
17.6%	11901	91	3.1%	16.0	16.0	\$1,230	\$1.020		30.4%	1105	916	11	183	730	250	ELYSIAN FIELDS ISD
HENDERSON COUNTY																
11.7%	12329	95	2.8%	14.1	16.7	\$1,400	\$1.400		-6.8%	1280	1280	7	668	600	37	LA POYNOR ISD
16.3%	10222	78	.0%	17.5	20.4	\$1,500	\$1.150		-2%	597	457	53	165	338	55	MURCHISON ISD
24.4%	12079	93	1.8%	15.3	16.0	\$.550	\$.420		-3.0%	430	328	36	130	229	38	ATHENS ISD
24.6%	12187	93	3.9%	21.7	20.5	\$1,800	\$1.480		-5.0%	445	351	26	121	251	41	BROWNSBORO ISD
44.2%	11909	91	2.2%	16.1	16.5	\$1,150	\$.900		16.9%	1904	1490	22	348	1142	249	CROSS ROADS ISD
2.6%	11917	91	3.1%	18.1	20.4	\$1,300	\$1.120		28.0%	721	621	30	218	423	147	EUSTACE ISD
26.4%	12009	92	4.2%	16.3	17.4	\$1,510	\$1.300		6.3%	664	571	22	199	386	62	MALAKOFF ISD
15.4%	12583	97	4.4%	14.8	18.2	\$1,650	\$1.350		23.7%	1057	865	17	198	671	211	TRINIDAD ISD
NACOGDOCHES COUNTY																
18.5%	11008	84	.0%	22.8	17.6	\$1,500	\$1.390		-3.4%	575	532	21	219	327	-34	ETOILE ISD
16.2%	11579	89	2.2%	12.9	10.8	\$.600	\$.600		3.0%	1212	1212	20	349	865	-3	DOUGLASS ISD
14.0%	11736	90	.4%	15.5	14.4	\$1,110	\$.990		-3.5%	626	559	35	128	457	-7	MARTINSVILLE ISD
12.6%	13527	104	.5%	17.0	17.3	\$2,000	\$1.500		11.6%	353	261	27	91	194	51	CHIRENO ISD
13.2%	12348	95	2.5%	16.0	15.8	\$1,200	\$1.000		-6.3%	1392	1160	19	231	931	-93	CUSHING ISD
9.1%	11855	91	1.3%	11.7	14.2	\$1,750	\$1.250		11.4%	239	171	18	77	109	37	GARRISON ISD
18.7%	12498	96	2.6%	16.7	17.5	\$1,710	\$1.390		10.4%	747	596	49	166	470	110	NACOGDOCHES ISD
6.7%	11848	91	.3%	19.3	21.9	\$1,840	\$1.150		.6%	235	141	8	88	58	-7	WODEN ISD
7.3%	11405	87	1.1%	18.6	20.0	\$1,730	\$1.210		.5%	253	177	23	80	117	14	CENTRAL HEIGHTS
PANOLA COUNTY																
20.2%	13030	100	8.7%	16.3	18.3	\$1,300	\$.880		11.3%	1791	1212	20	141	1073	-211	BECKVILLE ISD
8.2%	12720	98	2.8%	15.6	14.9	\$1,560	\$.930		36.7%	1357	809	32	198	630	224	CARTHAGE ISD
7.2%	11504	88	1.7%	15.8	17.3	\$1,560	\$1.310		41.1%	1003	843	49	152	728	320	GARY ISD
RAINS COUNTY																
7.6%	12331	95	3.1%	18.4	19.0	\$.840	\$.840		-3.9%	563	563	29	111	474	36	RAINS ISD
RUSK COUNTY																
14.6%	12344	95	1.7%	14.8	15.2	\$1,960	\$1.500		7.7%	684	523	77	125	467	104	HENDERSON ISD
6.1%	12372	95	3.5%	17.7	9.6	\$1,450	\$1.410		-8.3%	262	255	15	120	146	-17	LANEVILLE ISD
8.9%	13587	104	6.5%	10.0	10.6	\$1,300	\$1.300		3.2%	2271	2271	9	397	1849	113	LEVERETTS CHAPEL
7.9%	11571	89	.8%	7.3	21.0	\$1,380	\$1.380		-6.1%	333	333	17	110	235	-7	MOUNT ENTERPRISE
6.9%	12746	98	5.5%	16.5	17.2	\$1,420	\$1.310		-2%	435	395	53	115	327	48	VERTON ISD
13.9%	12322	95	9.7%	14.4	17.1	\$1,200	\$.780		20.3%	2032	1321	6	121	1187	220	TATUM ISD
12.3%	12810	98	4.6%	14.7	15.2	\$1,350	\$1.150		1.0%	1150	980	20	239	746	11	CARLISLE ISD
10.0%	13082	100	6.3%	14.9	14.4	\$1,180	\$1.180		2.4%	1514	1514	10	379	1123	113	WEST RUSK ISD
SABINE COUNTY																
12.7%	12878	99	2.7%	13.8	13.7	\$1,650	\$1.500		-4.5%	370	337	14	121	224	11	HEMPHILL ISD
4.7%	12555	96	2.4%	18.1	20.9	\$1,570	\$1.320		20.2%	298	250	7	140	114	48	WEST SABINE ISD
SAN AUGUSTIN COUNTY																
2.5%	12207	94	.5%	18.2	18.2	\$1,750	\$1.380		-10.3%	223	176	32	73	133	42	SAN AUGUSTINE ISD
11.1%	12553	96	.4%	18.9	20.9	\$1,250	\$1.250		-5.9%	109	109	3	97	13	-20	BROADDUS ISD
SHELBY COUNTY																
-58.1%	11401	87	.0%	9.4	9.9	\$2,000	\$1.500		-8.8%	53	40	0	52	-12	-12	EXCELSIOR ISD
15.6%	12258	94	1.6%	16.6	20.6	\$2,170	\$1.500		-8.1%	265	183	27	77	130	27	CENTER ISD
8.5%	11464	88	.2%	19.8	20.4	\$1,400	\$1.380		-8.9%	277	273	29	110	187	26	JOAQUIN ISD
8.4%	12039	92	1.6%	14.8	16.0	\$2,000	\$1.300		-7.3%	107	70	4	56	17	-16	SHELVILLE ISD
8.9%	12027	92	1.7%	19.0	18.8	\$1,710	\$.960		-16.6%	282	158	17	80	93	-16	TENAHA ISD
46.8%	12668	97	2.0%	15.9	17.1	\$1,750	\$1.250		9.0%	242	167	14	96	82	-44	TIMPSON ISD
SMITH COUNTY																
14.6%	12312	94	2.9%	17.7	18.6	\$1,350	\$.889		15.1%	509	335	43	88	286	101	ARP ISD
4.9%	11144	85	.0%	16.4	19.7	\$1,750	\$1.500		4.6%	529	453	44	128	362	68	BULLARD ISD
11.5%	12416	95	2.8%	22.8	21.4	\$.720	\$.560		3.1%	506	394	30	99	318	59	LINDALE ISD
13.5%	12361	95	4.9%	19.0	20.6	\$1,140	\$1.050		75.1%	852	785	69	95	746	406	TROUP ISD
18.0%	13549	104	8.4%	17.3	18.7	\$1,030	\$.790		-2.6%	595	456	24	106	367	22	TYLER ISD
16.3%	12091	93	5.3%	19.1	20.0	\$1,180	\$.920		-5.1%	526	410	23	107	320	-15	WHITEHOUSE ISD
7.3%	12231	94	5.0%	14.2	16.3	\$1,330	\$1.140		6.8%	543	466	26	97	388	68	CHAPEL HILL ISD
7.3%	11727	90	2.5%	16.4	19.5	\$.870	\$.820		3.2%	650	613	9	211	401	54	WINONA ISD
UPSHUR COUNTY																
7.4%	12481	96	4.0%	16.7	22.7	\$2,010	\$1.050		2.4%	846	423	9	190	236	12	BIG SANDY ISD
16.8%	12443	95	2.3%	15.1	14.6	\$1,230	\$1.230		37.1%	315	315	33	83	260	182	GILMER ISD
16.6%	12001	92	2.4%	22.0	21.5	\$.600	\$.570		4.0%	347	330	22	83	264	48	ORE CITY ISD
7.5%	12456	96	1.3%	16.5	18.8	\$1,150	\$.880		2.6%	393	300	25	90	232	67	UNION HILL ISD
5.5%	11026	85	3.0%	16.1	22.4	\$1,000	\$.850		22.0%	705	599	16	133	473	157	HARMONY ISD
4.2%	11735	90	3.5%	18.6	20.7	\$1,280	\$.680		-8.5%	417	221	41	75	184	16	NEW DIANA ISD
9.1%	13146	101	3.8%	19.9	19.8	\$1,890	\$1.500		14.4%	492	382	28	74	330	84	UNION GROVE ISD
VAN ZANDT COUNTY																
7.5%	11922	91	1.7%	14.4	15.8	\$1,620	\$1.070		-17.7%	368	243	79	95	224	13	CANTON ISD
-7%	12532	96	3.5%	17.3	19.2	\$1,450	\$1.165		-.6%	610	484	14	167	324	41	EDGEWOOD ISD
8.9%	12420	95	3.1%	19.9	20.9	\$2,000	\$1.100		30.6%	408	225	51	110	162	15	GRAND SALINE ISD
19.0%	12169	93	.5%	14.6	15.4	\$1,550	\$1.230		-1.8%	1174	932	20	184	754	-52	MARTINS MILL ISD
7.1%	13448	103	9.0%	19.1	18.7	\$1,790	\$1.397		-.4%	1027	801	23	286	526	295	VAN ISD
11.7%	12248	94	2.4%	19.5	20.2	\$1,450	\$1.030		-12.9%	336	226	28	91	159	-10	WILLS POINT ISD
64.2%	10754	82	.6%	20.4	20.3	\$.680	\$.570		74.8%	1028	862	25	112	761	435	FRUITVALE ISD
WOOD COUNTY																
5.8%	13569	104	10.0%	13.4	13.4	\$1,210	\$1.000		3.3%	3034	2507	10	754	1726	58	HAWKINS ISD
6.2%	12828	98	3.8%	17.5	19.3	\$1,200	\$1.080		2.1%	475	427	46	91	376	156	MINEOLA ISD
20.7%	12154	93	4.4%	11.6	12.1	\$1,350	\$1.170		31.8%	1131	972	27	277	708	280	QUITMAN ISD
12.4%	12627	97	.1%	15.7	16.2	\$1,490	\$1.240		-5.4%	718	598	30	162	457	37	

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-79 (13)
		1978-79 (1)	1979-80 (2)	General (3)	Instrctnl. (4)	Service (5)	Related (5)								
REGION 8															
BOWIE COUNTY															
HUBBARD ISD	*C	69	\$519.27	\$ 2.89	\$1206.13	\$ 8.66	\$ 1.44	\$ 21.22	\$186.20	\$.00	\$1945.81	\$.00	\$127.74	\$357.48	
LEARY ISD	*C	142	344.39	4.22	650.82	6.33	49.59	10.20	180.78	.00	1246.33	2.53	24.62	48.64	
LIBERTY-EYLAU ISD	F	2734	75.67	84.73	900.09	21.57	99.73	13.17	143.69	.00	1338.64	41.80	113.12	290.06	
DEKALB ISD	C	1164	108.23	67.83	943.91	32.11	69.50	18.90	106.95	.00	1347.43	8.38	71.96	83.94	
HOOKS ISD	C	1022	117.09	68.47	1008.03	2.74	121.20	8.80	171.18	.00	1497.52	26.75	121.79	306.48	
MAUD ISD	C	440	148.03	88.91	755.39	.00	57.76	.00	191.01	.00	1241.10	17.74	34.56	134.62	
NEW BOSTON ISD	F	1396	86.62	116.66	1037.88	28.58	71.91	6.16	138.16	.00	1485.97	28.29	290.57	289.33	
REDWATER ISD	C	530	152.09	76.58	910.29	1.89	19.31	.00	163.14	.00	1323.30	259.58	811.07	207.79	
TEXARKANA ISD	F	5727	80.88	105.35	1007.94	17.04	137.67	5.26	241.52	5.82	1601.47	57.72	58.67	23.96	
CAMP COUNTY															
PITTSBURG ISD	C	1701	87.88	95.55	912.98	31.01	31.62	74.13	156.73	.00	1389.91	187.00	757.51	676.24	
CASS COUNTY															
MARIETTA ISD	*C	53	587.11	.00	477.04	.00	.00	223.74	136.52	.00	1424.40	62.42	284.81	404.49	
BLOOMBURG ISD	C	156	198.53	.00	881.98	2.88	21.78	49.33	73.67	.00	1228.17	255.03	2312.62	100.87	
ATLANTA ISD	F	2116	92.89	102.98	1001.48	28.12	197.83	72.53	108.24	12.31	1616.38	99.46	138.68	-29,17	
AVINGER ISD	C	225	198.34	162.83	808.71	.00	.00	62.11	101.60	.00	1333.60	67.08	8.87	90.95	
HUGHES SPRINGS ISD	C	949	121.47	129.46	872.61	19.97	85.26	65.95	107.57	.00	1402.29	354.04	3289.69	71.65	
LINDEN-KILDARE ISD	C	1164	82.94	75.02	834.61	22.23	90.32	101.24	119.89	.00	1323.25	68.92	80.24	193.26	
MCLEOD ISD	C	94	421.92	.53	1319.16	8.28	88.66	97.20	177.85	.00	2113.60	106.81	.00	148.43	
QUEEN CITY ISD	C	1004	108.02	77.58	837.93	24.62	105.89	80.23	118.08	.00	1352.35	206.83	247.31	96.15	
DELTA COUNTY															
COOPER ISD	C	769	123.95	48.66	795.14	2.99	44.50	52.60	114.61	.00	1182.46	33.87	50.73	104.74	
FANNINDEL ISD	C	281	201.21	114.89	1030.94	7.48	41.40	90.84	158.14	.00	1644.91	82.91	7.84	-34.36	
FRANKLIN COUNTY															
MOUNT VERNON ISD	C	949	140.27	108.76	1025.02	21.30	103.23	76.42	190.30	.00	1665.30	186.24	972.13	203.98	
HOPKINS COUNTY															
CUMBY ISD	C	253	191.06	77.77	744.73	5.94	48.40	71.43	113.47	.00	1252.79	.00	29.98	119.63	
NORTH HOPKINS ISD	C	192	219.24	23.30	1167.16	5.22	38.88	100.45	128.49	.00	1682.74	.00	123.08	957.30	
MILLER GROVE ISD	C	135	272.06	118.71	1395.68	6.16	43.17	178.67	205.22	.00	2219.67	68.05	36.14	145.61	
SALTILLO ISD	C	152	276.10	5.91	1413.24	6.41	29.76	98.25	186.58	.00	2016.26	164.58	60.44	557.86	
SULPHUR SPRINGS	F	2912	93.85	132.90	985.23	26.89	86.76	54.16	202.17	.00	1581.95	174.34	105.42	18.16	
COMO-PICKTON ISD	C	468	168.18	76.41	776.00	.96	27.77	114.99	114.88	.00	1279.18	85.46	106.18	156.87	
SULPHUR BLUFF ISD	C	128	303.18	44.82	1414.88	2.73	92.31	121.48	160.33	.00	2139.73	174.16	14.73	1017.55	
LAMAR COUNTY															
WEST LAMAR ISD	C	274	165.73	55.44	871.82	.00	.73	84.54	145.78	.00	1324.05	45.56	37.54	74.02	
DELMAR ISD	C	315	108.67	63.88	862.43	1.32	194.00	86.80	86.17	.00	1403.27	69.15	12.69	159.20	
ROXTON ISD	C	208	188.51	.00	1040.03	2.40	2.81	68.44	133.00	.00	1435.20	82.56	5.83	91.76	
PARIS ISD	C	4232	80.66	98.74	908.70	20.85	103.36	30.37	158.15	.01	1400.83	150.69	53.76	161.43	
NORTH LAMAR ISD	F	1952	131.97	146.30	890.90	30.18	38.46	70.28	95.55	.00	1403.64	110.73	139.94	87.37	
PRAIRILAND ISD	C	1006	114.11	91.89	778.05	19.19	52.72	50.76	86.80	.00	1193.53	122.35	29.35	33.32	
MARION COUNTY															
JEFFERSON ISD	F	1604	124.70	120.88	1166.44	4.36	62.80	106.60	147.71	.00	1733.50	43.84	60.80	52.21	
MORRIS COUNTY															
DAINGRFLD-LONE STR	F	2111	108.60	164.09	1106.38	47.44	102.10	56.15	388.89	2.45	1976.10	94.68	103.67	110.83	
PEWITT ISD	C	896	116.90	114.15	1014.08	6.60	54.23	77.62	120.42	.00	1504.00	250.29	1721.99	31.05	
RED RIVER COUNTY															
AVERY ISD	C	300	181.41	72.07	850.42	25.07	34.70	111.69	114.85	.00	1390.21	194.42	10.15	-14.08	
TALCO-BOGATA ISD	C	757	152.20	82.18	1008.20	3.66	41.64	88.00	219.20	.00	1595.09	70.79	56.02	5.51	
CLARKSVILLE ISD	F	1858	80.56	116.21	1040.86	16.66	90.14	63.19	154.82	.13	1562.58	40.20	63.77	199.71	
DETROIT ISD	C	417	352.86	66.65	899.45	4.85	27.57	105.87	110.50	.00	1567.75	79.62	23.25	-43.63	
TITUS COUNTY															
HARTS BLUFF ISD	*C	178	165.97	.00	762.21	9.13	.00	59.31	104.56	.00	1101.19	58.35	20.24	146.83	
CHAPEL HILL ISD	*C	145	243.79	.00	856.55	12.73	.00	66.75	103.53	.00	1283.36	90.76	3.44	27.80	
WINFIELD ISD	*C	90	193.01	.00	1349.75	19.50	.00	111.41	263.76	.00	1937.43	413.05	6.68	606.02	
MOUNT PLEASANT ISD	F	3291	142.13	161.39	1189.28	42.41	115.56	66.88	275.66	.00	1993.31	229.68	856.44	434.21	
REGION 8 AVERAGE															
				\$120.15	\$104.58	\$ 966.74	\$ 21.02	\$ 88.63	\$ 49.88	\$174.26	\$ 1.34	\$1526.60	\$113.66	\$288.50	\$164.55
STATE-WIDE AVERAGE				107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92
REGION 9															
ARCHER COUNTY															
ARCHER CITY ISD	C	455	164.49	125.47	998.98	19.73	125.76	81.27	224.03	.00	1739.74	.00	64.48	292.74	
HOLLIDAY ISD	C	657	159.64	92.10	762.39	29.34	105.94	86.43	207.47	.00	1443.31	139.32	292.38	778.64	
MEGARGEL ISD	C	126	466.18	130.40	1194.66	11.92	111.28	44.91	245.61	.00	2204.96	.00	108.50	95.57	
WINDTHORST ISD	C	337	174.83	62.34	766.79	25.34	73.43	62.39	157.55	.00	1322.69	.00	40.70	128.49	
BAYLOR COUNTY															
SEYMOUR ISD	C	813	233.45	93.97	907.71	23.51	93.43	79.68	181.10	1.11	1613.95	64.81	98.29	53.30	
CLAY COUNTY															
BYERS ISD	C	136	328.62	33.92	1061.12	23.64	36.52	85.58	184.43	.00	1753.83	38.36	8.85	419.15	
HENRIETTA ISD	F	755	145.59	134.76	1446.42	22.91	158.70	75.22	177.28	.00	2160.88	55.86	119.94	16.42	
PETROLIA ISD	C	476	130.44	76.31	913.42	2.52	37.78	91.07	104.11	.00	1355.65	58.77	12.59	-4.02	
BELLEVUE ISD	C	127	288.17	27.22	1220.03	42.54	91.38	122.50	220.58	.00	2012.41	245.90	76.02	641.60	
MIDWAY ISD	C	142	402.34	136.47	1138.02	34.80	41.96	238.07	262.92	.00	2254.58	.00	240.36	497.22	
FOARD COUNTY															
CROWELL ISD	C	402	203.07	112.56	1076.51	1.87	50.84	113.57	244.46	.00	1802.88	51.63	48.66	-70.83	
HARDEMAN COUNTY															
CHILLICOTHE ISD	C	332	255.32	178.44	927.75	2.41	34.07	104.02	211.36	.00	1713.38	77.04	42.53	131.37	
QUANAH ISD	F	817	149.46	138.73	1214.73	21.42	124.04	46.75	262.15	1.47	1958.75	203.50	30.48	149.72	
JACK COUNTY															
BRYSON ISD	C	169	374.22	18.79	1393.90	3.01	62.63	111.84	229.80	.00	2194.18	75.38	161.88	296.55	
JACKSBORO ISD	C	860	230.33	86.41	1162.41	36.72	68.86	75.43	156.67	1.86	1818.68	41.61	124.48	27.68	
PERRIN-WHITT CISD	C	269	260.77	172.69	876.48	60.98	201.72	93.42	156.65	.00	1822.70	88.58	110.54	226.24	
KNOX COUNTY															
BENJAMIN ISD	C	96	476.89	.00	1559.52	12.49	74.91	218.71	429.30	.00	2771.81	50.76	195.61	603.25	
GOREE ISD	C	159	362.84	34.14	1157.25	21.46	85.58	29.80	322.73	.00	2013.79	65.26	78.19	581.21	
KNOX CITY-O'BRIEN	F	389	289.13	177.18	1952.05	7.58	245.29	57.29	297.20	.00	3025.72	69.36	81.14	532.66	
MUNDAY ISD	C	454	192.71	91.10	1038.86	6.60	43.57	48.63	185.05	.00	1606.52	113.10	35.65	32.79	
MONTAGUE COUNTY															
BOWIE ISD	C	1601	95.84	88.56	850.46	22.11	82.53	51.20	208.41	.00	1399.11	39.37	176.32	519.33	
NOCONA ISD	F	649	136.51	262.22	1301.82	10.01	54.91	44.05	185.27						

% Budgeted													LOCAL ENRICHMENT				
Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY			PUPIL/TEACHER RATIO		1979 TAX RATE		TAX LEVY 1979-80			Tax Reimbursement Per ADA (25)	Local Fund Assignment Per ADA (26)	Per Student 1979-80 (27)	Increase Over Last Year (28)	District	B/B	
	1978-79 Average (15)	PAR (16)	% Over State Min. (17)	1979 (18)	1976 (19)	Total (20)	Maint. (21)	% Over Last Year (22)	Total (23)	Per ADA (24)							
REGION 8																	
18.3%	\$10813	83	.0%	12.8	20.2	\$1,150	\$1,150	-7.2%	\$ 204	\$ 204	\$ 26	\$ 95	\$ 133	\$ 3	HUBBARD ISD		
13.7%	11314	87	1.4%	20.3	22.2	\$1,200	\$1,200	-8.0%	120	120	20	53	86	2	LEARY ISD		
9.0%	11780	90	2.3%	15.9	17.5	\$1,390	\$1,140	-3.2%	242	194	12	74	129	9	LIBERTY-EYLAU ISD		
4.1%	13027	100	1.7%	16.8	16.6	\$1,500	\$1,440	-15.6%	131	126	10	71	63	6	DEKALB ISD		
7.5%	11969	92	2.5%	17.0	19.3	\$1,300	\$1,000	-10.0%	107	82	20	50	50	2	HOOKS ISD		
-3.2%	11669	90	.0%	16.9	20.4	\$ 400	\$ 400	-19.8%	66	66	7	39	32	-2	MAUD ISD		
10.2%	11866	91	1.6%	14.6	15.4	\$1,200	\$1,050	-16.0%	110	97	11	61	45	2	NEW BOSTON ISD		
14.9%	12624	97	1.6%	19.6	19.6	\$ 950	\$ 350	-2.0%	389	132	15	58	87	18	REDWATER ISD		
6.1%	12952	99	5.3%	15.8	17.4	\$1,600	\$1,480	-4.4%	502	460	27	104	376	48	TEXARKANA ISD		
CAMP COUNTY																	
5.9%	11897	91	2.1%	18.8	16.8	\$1,440	\$ 840	3.2%	529	309	32	97	239	43	PITTSBURG ISD		
CASS COUNTY																	
-6.6%	9680	74	.0%	26.4	19.5	\$ 900	\$ 800	-8.2%	440	391	75	187	274	9	MARIETTA ISD		
15.2%	12463	96	1.0%	19.5	21.9	\$1,350	\$ 675	-1.5%	468	225	8	96	134	1	BLOOMBURG ISD		
18.6%	12310	94	1.7%	15.5	16.2	\$1,330	\$ 970	-3.7%	351	256	15	123	144	35	ATLANTA ISD		
-1.1%	11651	89	1.4%	15.6	18.1	\$1,950	\$1,100	-.1%	227	128	16	54	88	30	AVINGER ISD		
15.0%	12313	94	2.7%	19.4	20.4	\$1,350	\$ 800	21.8%	922	547	27	165	400	140	HUGHES SPRINGS ISD		
10.1%	12621	97	2.4%	20.1	21.7	\$ 820	\$ 620	-6.6%	292	221	26	74	170	10	LINDEN-KILDARE ISD		
9.0%	10380	80	.1%	11.7	14.2	\$1,500	\$1,500	-7.4%	454	454	30	98	378	-22	MCLEOD ISD		
22.0%	11762	90	2.4%	19.4	22.4	\$ 550	\$ 420	94.6%	904	690	9	192	497	337	QUEEN CITY ISD		
DELTA COUNTY																	
4.0%	12594	97	2.5%	19.3	20.6	\$ 660	\$ 590	-4.1%	336	300	18	115	198	34	COOPER ISD		
9.4%	10917	84	1.7%	13.4	15.5	\$1,300	\$1,220	32.7%	479	446	42	138	343	234	FANNINDEL ISD		
FRANKLIN COUNTY																	
18.0%	12506	96	7.6%	16.8	18.4	\$1,300	\$1,080	20.2%	1041	865	24	272	604	179	MOUNT VERNON ISD		
HOPKINS COUNTY																	
4.3%	13274	102	17.3%	16.8	21.5	\$1,100	\$1,100	-11.2%	335	335	36	99	267	-22	CUMBY ISD		
5.3%	11094	85	.2%	16.0	17.6	\$ 800	\$ 800	8.2%	738	738	12	291	449	138	NORTH HOPKINS ISD		
23.5%	11322	87	.0%	13.5	14.5	\$ 700	\$ 600	55.7%	611	523	20	135	400	140	MILLER GROVE ISD		
31.8%	11597	89	2.4%	13.9	18.1	\$1,000	\$ 750	-24.7%	519	389	24	136	271	-124	SALTILLO ISD		
14.6%	12124	93	2.3%	16.3	17.7	\$1,250	\$ 880	17.5%	596	420	30	123	321	104	SULPHUR SPRINGS ISD		
14.7%	11617	89	1.7%	20.4	22.6	\$1,100	\$ 850	-1.4%	433	335	14	144	199	10	COLUMB-PICKTON ISD		
-2.4%	12139	93	.4%	13.1	13.3	\$1,250	\$1,000	10.9%	1344	1075	16	272	803	118	SOLPHUR BLUFF ISD		
LAMAR COUNTY																	
18.8%	11049	85	.3%	16.2	21.9	\$1,250	\$1,140	3.3%	305	278	2	126	149	8	WEST LAMAR ISD		
5.5%	12395	95	1.0%	16.6	22.0	\$1,500	\$1,400	-4.2%	247	230	6	129	104	35	DELMAR ISD		
17.3%	10929	84	2.4%	14.9	15.4	\$1,050	\$1,015	7.2%	437	422	16	129	302	90	ROXTON ISD		
9.7%	12377	95	2.2%	16.4	17.4	\$2,330	\$1,460	-2.5%	426	248	24	64	205	12	PARIS ISD		
11.5%	12336	95	1.7%	17.3	18.5	\$1,900	\$1,350	-1.2%	360	255	19	113	157	28	NORTH LAMAR ISD		
.6%	12615	97	2.5%	19.7	21.8	\$ 530	\$ 500	-31.7%	177	167	25	85	104	18	PRAIRILAND ISD		
MARION COUNTY																	
8.0%	12607	97	1.5%	14.0	15.7	\$1,670	\$1,500	-2.7%	464	417	13	145	279	45	JEFFERSON ISD		
MORRIS COUNTY																	
15.5%	12470	96	5.3%	14.7	14.9	\$1,600	\$1,440	12.7%	1050	945	15	231	716	121	DAINGRFLD-LONE STR		
5.2%	13109	101	2.4%	16.1	17.9	\$2,030	\$1,280	49.9%	670	406	19	184	235	9	PEWITT ISD		
RED RIVER COUNTY																	
3.0%	12429	95	1.6%	16.4	17.6	\$1,800	\$1,200	-8.5%	314	210	14	130	90	0	AVERY ISD		
7.4%	12910	99	2.4%	14.7	16.1	\$1,500	\$1,420	8.0%	732	693	19	179	523	119	TALCO-BOGATA ISD		
10.0%	12211	94	2.7%	15.1	15.1	\$ 850	\$ 750	-4.5%	335	292	13	90	211	-3	CLARKSVILLE ISD		
7.5%	13147	101	4.4%	18.9	21.6	\$ 370	\$ 300	15.0%	327	265	9	107	163	45	DETROIT ISD		
TITUS COUNTY																	
29.4%	10941	84	.0%	20.9	25.4	\$ 410	\$ 390	-15.1%	254	242	26	69	195	-43	HARTS BLUFF ISD		
35.9%	11009	84	.0%	20.8	28.0	\$ 600	\$ 540	40.6%	556	500	32	121	403	232	CHAPEL HILL ISD		
13.2%	11537	88	2.2%	11.3	21.0	\$2,000	\$1,500	6.0%	1822	1367	18	379	986	91	WINFIELD ISD		
19.8%	13545	104	9.6%	16.3	17.7	\$1,760	\$1,350	4.4%	1060	813	36	176	660	17	MOUNT PLEASANT ISD		
11.0%	\$12400	95	3.3%	16.5	17.6	\$1,305	\$1,020	5.6%	\$ 505	\$ 392	\$ 21	\$ 118	\$ 290	\$ 46	REGION 8 AVERAGE		
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE		
REGION 9																	
ARCHER COUNTY																	
11.6%	12805	98	4.2%	15.4	16.3	\$1,050	\$1,050	4.5%	931	931	16	244	689	58	ARCHER CITY ISD		
15.9%	11681	90	5.2%	19.0	19.4	\$1,950	\$1,500	-4.5%	876	674	28	159	533	-30	HOLLIDAY ISD		
10.7%	10710	82	.8%	12.6	12.6	\$1,000	\$1,000	8.0%	1195	1195	11	259	929	60	MEGARGEL ISD		
6.7%	11421	88	3.5%	17.3	19.9	\$1,500	\$1,500	8.9%	340	340	8	86	256	30	WINDTHORST ISD		
BAYLOR COUNTY																	
10.3%	12719	98	3.6%	16.6	16.9	\$1,670	\$1,500	1.7%	662	591	16	195	403	33	SEYMOUR ISD		
CLAY COUNTY																	
-6.6%	10578	81	2.1%	13.6	15.6	\$1,500	\$1,380	-12.3%	523	481	17	124	367	-22	BYERS ISD		
9.0%	12142	93	3.3%	11.1	11.6	\$ 670	\$ 620	-7.0%	683	632	43	162	504	-9	HENRIETTA ISD		
16.3%	11836	91	4.9%	17.0	23.1	\$1,500	\$1,350	.7%	326	294	12	79	223	48	PETROLIA ISD		
13.0%	11219	86	.4%	12.7	12.6	\$2,150	\$1,500	-9.0%	1245	868	22	213	664	-82	BELLEVUE ISD		
12.0%	12373	95	.0%	14.2	14.3	\$1,500	\$1,500	17.5%	1805	1805	14	419	1373	314	MIDWAY ISD		
FOARD COUNTY																	
17.1%	12300	94	6.5%	16.5	17.9	\$1,650	\$1,500	-2.1%	747	680	23	262	430	21	CROWELL ISD		
HARDEMAN COUNTY																	
2.2%	11244	86	.0%	14.7	17.9	\$1,750	\$1,500	8.6%	763	654	32	215	461	109	CHILLICOTHE ISD		
11.5%	11912	91	2.9%	12.8	13.0	\$1,240	\$ 960	-4.2%	961	731	27	202	545	20	QUANAH ISD		
JACK COUNTY																	
19.7%	12298	94	1.4%	12.8	12.0	\$1,400	\$1,350	18.6%	1158	1117	11	244	868	208	BRYSON ISD		
25.1%	12634	97	5.5%	15.9	17.8	\$1,620	\$1,500	-5.4%	1034	957	19	267	695	-67	JACKSBORO ISD		
-7.3%	11546	89	4.4%	20.7	19.4	\$1,350	\$1,150	-15.1%	1185	1009	22	218	798	-192	PERRIN-WHITT CISD		
KNOX COUNTY																	
8.8%	12165	93	3.9%	12.5	14.3	\$1,200	\$1,190	-1.0%	1323	1312	29	338	983	12	BENJAMIN ISD		
5.2%	10885	83	3.1%	13.2	17.4	\$ 940	\$ 860	3.1%	690	627	20	164	474	49	GOREE ISD		
-2.4%	12349	95	2.5%	8.3	7.3	\$1,500	\$1,370	-4.1%	917	837	47	180	693	44	KNOX CITY-O'BRIEN		
2.6%	11846	91	4.5%	14.2	16.7	\$1,740	\$1,500	8.3%	661	560	35	137	450	72	MUNDAY ISD		
MONTAGUE COUNTY																	
11.5%	12145	93	4.5%	20.5	21.8	\$1,500	\$1,400	-9.7%	558	517	25	125	409	27	BOWIE ISD		
4.7%	11193	86	2.5%	10.9	11.2	\$2,000	\$1,500	-2.0%	616	444	32	159	311	27	NOCONA ISD		
9.0%	12702	97	1.3%	11.4	13.2	\$1,990	\$1,500	31.1%	2232	1682	30	293	1394	42	GOLD BURG ISD		
46.5%	9523	73	.0%	24.0	25.3	\$1,500	\$1,500	2.6%	875	875	26	189	699	40	MONT		

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-79 (13)
		1978-79 (1)		General (2)	Instrctnl. (3)	Service (4)	Related (5)								
REGION 9															
THROCKMORTON COUNTY															
THROCKMORTON ISD	C	255	\$319.65	\$148.56	\$1027.69	\$ 39.38	\$ 25.87	\$ 84.96	\$290.39	\$.00	\$1936.50	\$129.54	\$276.29	\$111.89	
WOODSON ISD	C	93	642.33	235.78	1581.96	18.34	213.18	125.18	485.59	.00	3302.36	129.49	115.46	904.96	
WICHITA COUNTY															
BURKBURNETT ISD		3325	68.51	72.58	900.21	22.66	89.08	39.19	138.65	4.66	1335.55	19.90	100.67	41.54	
ELECTRA ISD	C	748	142.74	132.69	1125.38	44.84	93.59	47.20	243.32	2.91	1832.67	175.40	2045.12	163.85	
IOWA PARK ISD	F	1800	138.52	117.60	1037.56	31.91	99.09	64.73	257.90	.00	1747.32	105.04	207.22	308.19	
WICHITA FALLS ISD		13389	118.05	146.90	1031.62	47.33	90.99	31.09	231.11	.00	1697.08	114.65	160.84	183.07	
CITY VIEW ISD	*C	540	156.54	38.98	1145.89	3.01	21.50	50.64	109.62	.00	1526.18	95.78	166.67	198.35	
WILBARGER COUNTY															
HARROLD ISD	C	95	418.90	.00	1803.68	11.57	152.52	86.09	452.51	.00	2925.28	.00	51.02	223.47	
VERNON ISD	F	2444	84.25	107.61	1105.80	18.60	102.85	37.26	164.32	2.97	1623.67	57.00	16.84	124.42	
NORTHSIDE ISD	C	118	344.30	4.67	1552.32	8.07	69.68	170.80	254.08	.00	2403.93	.00	73.50	254.93	
YOUNG COUNTY															
GRAHAM ISD	C	2099	100.22	80.21	889.55	16.49	51.03	45.63	177.55	.00	1360.67	119.96	258.15	408.78	
NEWCASTLE ISD	C	189	268.72	106.46	1057.49	1.06	148.73	56.07	150.90	.00	1789.42	64.94	10.05	106.44	
OLNEY ISD	F	818	143.75	267.15	1646.67	54.72	77.45	51.80	224.53	.00	2466.08	111.61	31.12	107.81	
REGION 9 AVERAGE				\$142.92	\$121.78	\$1057.05	\$ 31.62	\$ 89.10	\$ 50.95	\$209.14	\$.81	\$1703.37	\$ 92.96	\$204.09	\$205.23
STATE-WIDE AVERAGE				107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92
REGION 10															
COLLIN COUNTY															
LOVEJOY ISD	*C	262	284.32	.00	1266.48	4.19	25.24	71.79	163.55	.00	1815.58	50.10	241.77	412.89	
MELISSA ISD	*C	164	351.21	.00	889.72	28.44	22.68	.00	132.89	.00	1424.93	.00	133.50	52.84	
BLUE RIDGE ISD	C	333	155.54	114.58	613.75	3.61	28.94	.00	136.81	.00	1053.22	51.25	99.22	221.05	
COMMUNITY ISD	C	469	162.86	88.85	904.67	37.94	45.56	62.87	142.31	.00	1445.06	150.02	56.60	282.64	
ALLEN ISD	C	1734	96.56	123.37	861.02	31.25	60.36	21.81	223.36	.00	1417.73	335.04	2458.11	134.17	
ANNA ISD	C	350	136.96	76.92	756.42	4.63	68.18	36.33	161.87	.00	1241.33	81.41	121.93	425.76	
CELINA ISD	C	517	200.99	.00	734.40	10.63	24.16	53.15	176.84	.00	1200.16	80.20	28.99	155.79	
FARMERSVILLE ISD	C	723	89.88	83.12	835.26	6.36	34.79	42.60	133.39	.00	1225.40	109.43	118.41	253.97	
FRISCO ISD	C	826	161.03	115.10	948.06	30.15	45.85	29.70	163.80	1.09	1494.78	146.54	229.81	236.74	
MCKINNEY ISD		3598	142.64	85.44	882.38	17.48	58.02	35.32	194.12	.11	1415.52	207.07	367.14	19.45	
PLANO ISD		19077	52.99	122.98	956.86	29.94	51.22	22.84	166.46	15.49	1418.78	389.07	1314.00	195.18	
PRINCETON ISD	C	935	76.70	66.16	894.18	17.60	58.30	34.22	145.76	.00	1292.93	76.74	216.10	223.04	
PROSPER ISD	C	339	248.07	40.72	832.90	3.12	41.91	64.23	158.51	9.13	1398.59	167.93	19.15	88.62	
WESTMINSTER ISD ^a		99	253.28	164.21	854.92	3.03	16.10	33.42	95.88	.00	1420.83	17.62	25.74	292.24	
WYLIE ISD	F	1390	126.33	137.70	1208.77	19.21	157.83	26.79	189.92	1.44	1867.99	177.52	60.69	44.60	
DALLAS COUNTY															
CARROLLTON FARMERS		11179	82.45	145.82	964.95	42.70	107.68	23.67	243.74	.00	1611.01	298.42	1009.33	148.04	
CEDAR HILL ISD	C	1512	89.26	142.55	874.44	45.88	38.75	.00	211.66	1.81	1404.34	347.98	75.07	-96.44	
DALLAS ISD		118775	96.03	269.76	1106.04	41.29	112.35	20.49	293.23	18.34	1957.53	142.10	295.05	69.26	
DE SOTO ISD	C	3708	100.55	81.53	775.12	49.52	115.09	.00	207.35	.00	1329.16	267.76	13.65	90.15	
DUNCANVILLE ISD	F	7393	79.69	104.87	891.54	24.64	59.46	9.73	185.12	.00	1355.05	240.16	452.42	232.86	
GARLAND ISD	C	27136	73.34	95.04	912.97	25.11	96.55	19.24	183.47	.00	1405.72	245.20	214.16	49.66	
GRAND PRAIRIE ISD		12501	64.64	126.31	945.84	24.52	58.00	12.69	200.57	.00	1432.56	177.35	718.99	78.26	
HIGHLAND PARK ISD		4274	138.34	181.95	1134.37	37.88	56.72	2.98	291.84	.00	1844.09	320.70	1211.25	93.21	
IRVING ISD		20563	69.75	149.73	925.18	40.12	61.95	7.21	267.65	.00	1521.58	202.15	148.03	123.14	
LANCASTER ISD	F	2676	87.16	155.47	1057.34	37.31	80.47	5.61	161.57	.00	1584.93	135.22	77.34	99.98	
MESQUITE ISD	F	17374	85.30	129.19	816.74	39.69	64.33	18.26	183.42	.00	1336.93	230.71	276.13	115.55	
RICHARDSON ISD		34444	53.66	144.06	916.78	36.59	89.71	18.34	204.10	.00	1463.23	317.43	435.51	75.34	
SUNNYVALE ISD	*C	187	552.74	.00	1236.95	10.94	88.37	107.29	229.66	.00	2225.95	63.95	117.97	1066.77	
WILMER-HUTCHINS		4767	114.25	139.82	828.29	16.58	74.94	37.36	161.34	.00	1372.57	38.87	316.74	108.46	
COPELL ISD	C	584	242.43	191.07	1219.18	61.46	111.97	8.56	280.27	.00	2114.95	564.99	4773.55	123.27	
ELLIS COUNTY															
AVALON ISD	C	151	1.33	10.88	1074.51	.99	25.87	79.84	203.44	.00	1396.85	.00	177.08	436.87	
ENNIS ISD		3119	68.53	115.53	870.08	6.83	56.29	49.61	138.29	.00	1305.17	185.98	792.22	129.40	
FERRIS ISD	C	831	157.60	78.60	862.13	1.44	7.94	55.49	145.23	.00	1308.42	262.02	32.72	35.09	
ITALY ISD	C	416	160.37	68.68	1064.86	1.32	33.62	57.39	165.70	.00	1551.93	45.15	50.91	10.80	
MIDLOTHIAN ISD	F	1612	92.09	181.01	1084.88	26.63	65.77	45.56	209.44	.00	1705.37	233.40	97.35	217.41	
MILFORD ISD	C	146	359.76	15.80	1515.70	1.02	19.84	15.36	150.19	.00	2077.68	123.87	75.10	37.17	
PALMER ISD	C	431	200.02	.00	929.67	15.09	18.56	61.05	268.01	.00	1492.41	162.43	67.90	27.92	
RED OAK ISD	C	1342	120.45	86.90	722.44	13.87	34.94	43.99	199.03	.00	1221.63	260.20	402.78	17.37	
WAXAHACHIE ISD		3569	66.38	128.73	909.98	36.98	90.84	35.88	157.93	11.40	1438.12	123.15	83.59	214.62	
MAYPEARL ISD	C	313	178.92	7.04	861.69	4.05	39.51	62.65	124.00	.00	1277.86	79.98	39.92	88.36	
FANNIN COUNTY															
DODD CITY ISD	C	131	214.21	.00	1296.14	2.15	70.62	84.59	236.37	.00	1904.09	90.86	12.06	270.56	
ECTOR ISD	C	117	258.53	.00	1165.11	2.26	5.13	57.09	120.80	.00	1608.93	99.02	2.56	58.44	
WINDOM ISD	C	81	322.81	.00	1377.98	4.70	11.07	107.63	353.10	.00	2177.29	47.98	.00	7.96	
BONHAM ISD	F	1855	167.71	130.97	1133.54	34.44	96.42	48.33	186.08	.00	1797.51	176.32	11.31	-104.44	
HONEY GROVE ISD	C	598	130.35	92.65	832.19	31.65	67.64	53.95	113.47	.00	1321.90	80.31	23.52	.00	
LEONARD ISD	C	507	114.21	82.12	714.17	2.76	18.36	38.69	125.94	.00	1096.25	69.85	47.57	307.16	
SAVOY ISD	C	262	178.31	36.65	893.44	6.87	9.16	63.00	171.81	.00	1359.25	185.56	440.61	564.85	
TRENTON ISD	C	248	229.49	.00	1042.76	11.11	4.43	58.78	155.00	.00	1501.57	101.46	70.46	117.86	
SAM RAYBURN ISD	C	265	174.18	18.94	852.77	14.31	2.46	119.11	171.51	.00	1353.28	94.63	12.56	34.26	
GRAYSON COUNTY															
S AND S CONS. ISD	C	418	223.59	128.14	815.17	7.41	79.61	157.71	242.25	.00	1653.89	123.16	223.34	271.77	
GUNTER ISD	C	227	187.91	91.68	875.41	.00	27.54	67.98	202.50	.00	1453.03	109.89	117.23	48.78	
TOM BEAN ISD	C	455	122.36	78.16	754.43	6.15	31.31	48.84	156.17	.00	1197.42	88.62	39.43	143.85	
TIOGA ISD	*C	63	9.48	350.40	1074.13	23.71	14.22	101.15	240.24	.00	1813.34	395.13	4131.50	156.55	
POTTSBORO ISD	F	709	139.67	84.35	807.60	12.01	62.40	61.73	161.68	.00	1329.43	46.91	59.52	110.16	
BELLS ISD	C	394	118.50	103.90	794.91	12.70	3.18	57.66	116.84	.00	1207.69	80.04	1		

% Budgeted		CLASSROOM TEACHER SALARY				TAX LEVY 1979-80					LOCAL ENRICHMENT				District	B/B
Payroll Increase Over 1977 (14)	1978-79 Average (15)	PAR (16)	% Over State Min. (17)	PUPIL/TEACHER RATIO		1979 TAX RATE		% Over Last Year (22)	Per ADA		Tax Reimbursement Per ADA (25)	Local Fund Assignment Per ADA (26)	Per Student 1979-80 (27)	Increase Over Last Year (28)		
				1979 (18)	1976 (19)	Total (20)	Maint. (21)		Total (23)	Maint. (24)						
REGION 9																
11.1%	\$12383	95	3.7%	15.9	15.4	\$1,350	\$1,270	9.1%	\$ 1488	\$ 1400	\$ 22	\$ 426	\$ 976	\$ 217	THROCKMORTON ISD	
23.9%	11295	87	3.4%	9.7	9.9	\$1,410	\$1,350	-3.9%	1952	1869	41	389	1492	-86	WOODSON ISD	
WICHITA COUNTY																
5.4%	11948	92	2.5%	16.2	18.3	\$,400	\$,365	.4%	227	207	8	107	105	-15	BURKBURNETT ISD	
15.1%	12546	96	6.3%	16.4	17.6	\$1,670	\$1,410	30.1%	1160	979	37	237	764	144	ELECTRA ISD	
6.5%	12282	94	5.8%	14.8	16.2	\$1,580	\$1,380	-3.8%	602	519	23	93	441	45	IOWA PARK ISD	
8.9%	13484	103	12.2%	16.2	17.1	\$1,060	\$,800	-4.0%	587	443	25	106	356	-24	WICHITA FALLS ISD	
11.5%	11202	86	1.3%	18.6	20.2	\$,890	\$,790	2.1%	518	460	49	151	351	88	CITY VIEW ISD	
WILBARGER COUNTY																
16.7%	12312	94	2.4%	10.2	11.3	\$1,500	\$1,500	-.1%	1799	1799	5	493	1284	175	HARROLD ISD	
9.4%	12472	96	2.8%	14.4	15.5	\$1,800	\$1,500	-12.2%	409	340	27	119	244	-15	VERNON ISD	
8.9%	12100	93	2.9%	11.8	13.2	\$1,500	\$1,500	-29.7%	896	896	0	406	477	-333	NORTHSIDE ISD	
YOUNG COUNTY																
16.4%	12421	95	3.1%	18.7	19.8	\$,830	\$,690	17.2%	915	761	36	166	620	155	GRAHAM ISD	
11.4%	12365	95	4.0%	13.5	16.8	\$1,660	\$1,500	-4.6%	704	663	28	215	466	-39	NEWCASTLE ISD	
12.3%	12176	93	4.0%	10.0	10.8	\$1,040	\$,880	11.0%	854	723	95	155	652	175	OLNEY ISD	
9.6%	\$12585	97	6.5%	15.4	16.4	\$1,122	\$,938	-.4%	\$ 653	\$ 545	\$ 26	\$ 143	\$ 420	\$ 15	REGION 9 AVERAGE	
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE	
REGION 10																
COLLIN COUNTY																
22.1%	12169	93	2.5%	18.7	21.2	\$1,110	\$1,080	2.9%	1010	983	50	155	862	58	LOVEJOY ISD	
15.1%	9826	75	.7%	20.9	21.1	\$,680	\$,680	-9.4%	525	525	52	120	449	2	MELISSA ISD	
10.4%	11479	88	1.6%	20.8	21.4	\$1,100	\$,850	-8.8%	302	233	13	72	171	23	BLUE RIDGE ISD	
8.8%	11831	91	2.7%	17.4	18.6	\$1,150	\$,840	-21.3%	478	349	88	79	353	-8	COMMUNITY ISD	
33.7%	11845	91	7.4%	20.7	20.8	\$1,180	\$,580	32.7%	638	314	21	49	282	94	ALLEN ISD	
7.3%	11785	90	2.3%	18.5	21.6	\$1,500	\$,975	-4.6%	215	140	8	75	71	-13	ANNA ISD	
7.5%	11614	89	2.8%	20.8	20.3	\$,450	\$,340	4.9%	350	265	12	93	180	-6	CELINA ISD	
14.1%	11933	92	2.9%	18.6	19.2	\$1,340	\$,960	-2.2%	384	275	31	92	211	20	FARMERSVILLE ISD	
5.9%	11617	89	7.2%	15.3	15.6	\$1,460	\$1,220	10.2%	885	739	14	96	646	120	FRISCO ISD	
10.6%	12177	93	5.6%	16.3	17.4	\$1,070	\$,580	-8.2%	507	275	40	65	246	-30	MCKINNEY ISD	
22.5%	12437	95	13.3%	17.8	19.7	\$1,040	\$,620	17.4%	725	432	49	86	389	127	PLANO ISD	
14.3%	12165	93	3.2%	17.0	19.7	\$1,400	\$1,120	-8.5%	309	247	22	46	220	11	PRINCETON ISD	
5.1%	11900	91	6.4%	17.9	18.4	\$1,630	\$1,390	3.1%	720	614	11	152	464	131	PROSPER ISD	
.0%	11462	88	.0%	14.3	14.6	\$1,400	\$1,300	10.0%	313	290	7	62	230	92	WESTMINSTER ISD	
15.9%	11471	88	4.9%	12.4	13.8	\$1,070	\$,600	1.4%	415	232	22	59	192	42	WYLIE ISD	
DALLAS COUNTY																
13.1%	13334	102	15.3%	16.8	17.6	\$1,200	\$,870	18.7%	1063	771	14	150	623	146	CARROLLTON FARMERS	
14.3%	12208	94	10.2%	18.2	19.4	\$,910	\$,510	16.8%	803	450	15	84	374	92	CEDAR HILL ISD	
8.4%	14866	114	23.3%	15.9	18.1	\$1,580	\$1,410	1.9%	1115	988	32	190	815	46	DALLAS ISD	
17.2%	12787	98	10.2%	20.3	20.6	\$1,420	\$,850	-1.2%	601	360	21	79	296	10	DE SOTO ISD	
11.5%	12742	98	12.8%	18.4	19.3	\$1,300	\$,800	6.6%	629	379	9	99	284	39	DUNCANVILLE ISD	
13.9%	12805	98	11.9%	17.7	19.2	\$1,860	\$1,141	5.4%	619	369	13	84	293	29	GARLAND ISD	
11.4%	12487	96	13.2%	16.7	19.9	\$1,400	\$,964	9.5%	584	402	19	88	327	30	GRAND PRAIRIE ISD	
11.4%	14830	114	17.3%	16.0	16.0	\$1,440	\$1,180	13.7%	1469	1203	134	355	965	244	HIGHLAND PARK ISD	
8.4%	12962	99	12.8%	17.4	19.5	\$1,480	\$1,100	13.2%	800	594	18	123	480	100	IRVING ISD	
14.2%	12600	97	8.9%	15.5	16.7	\$1,600	\$,960	-4.7%	488	293	63	80	271	6	LANCASTER ISD	
7.9%	13366	103	13.6%	18.9	20.7	\$1,040	\$,450	4.9%	421	182	15	68	127	28	MESQUITE ISD	
15.8%	13256	102	13.4%	19.0	19.3	\$1,530	\$,960	6.0%	817	512	44	119	429	73	RICHARDSON ISD	
13.8%	12638	97	12.4%	15.7	14.2	\$,500	\$,480	8.3%	1947	1869	29	288	1581	121	SUNNYVALE ISD	
1.7%	13319	102	10.1%	19.7	19.4	\$1,220	\$1,090	.0%	356	318	10	51	272	25	WILMER-HUTCHINS	
25.2%	13357	102	15.6%	14.7	13.9	\$,720	\$,490	50.3%	1925	1310	20	274	1037	256	COPPELL ISD	
ELLIS COUNTY																
3.8%	10559	81	1.6%	16.8	15.0	\$1,250	\$1,250	-4.3%	368	368	9	73	299	0	AVALON ISD	
8.2%	12391	95	6.6%	16.6	17.4	\$,960	\$,560	16.8%	439	256	40	107	185	-7	ENNIS ISD	
6.8%	10989	84	3.7%	17.2	19.8	\$1,000	\$,500	5.1%	463	222	8	70	157	82	FERRIS ISD	
20.0%	11437	88	3.8%	15.1	18.1	\$,550	\$,460	-16.9%	277	231	35	85	179	-10	ITALY ISD	
13.7%	11756	90	6.2%	14.8	19.7	\$1,590	\$1,100	5.0%	762	527	19	157	381	-5	MIDLOTHIAN ISD	
11.2%	11888	91	1.1%	11.5	9.2	\$1,050	\$,910	-6.3%	620	537	154	151	533	172	MILFORD ISD	
17.5%	12225	94	1.9%	18.7	21.2	\$1,640	\$1,140	8.0%	574	387	18	79	321	63	PALMER ISD	
9.5%	11461	88	5.9%	20.7	21.4	\$1,300	\$,720	15.4%	501	277	12	55	231	60	RED OAK ISD	
11.2%	12274	94	7.3%	17.0	13.7	\$1,650	\$1,190	-2.7%	362	261	32	82	207	27	WAXAHACHIE ISD	
10.7%	10721	82	3.3%	19.5	19.4	\$1,030	\$,900	2.3%	447	391	118	91	412	136	MAYPEARL ISD	
FANNIN COUNTY																
23.8%	12354	95	1.7%	13.5	12.2	\$1,650	\$1,220	-7.9%	442	312	19	108	219	-11	DODD CITY ISD	
37.4%	9627	74	.0%	16.7	18.1	\$2,250	\$1,350	-27.8%	259	111	18	91	36	-74	ECTOR ISD	
16.7%	10429	80	.0%	10.2	12.8	\$1,500	\$1,500	3.2%	518	518	30	160	380	53	WINDOM ISD	
8.7%	12101	93	3.3%	13.4	14.0	\$2,000	\$1,500	20.9%	683	494	37	112	412	134	BONHAM ISD	
13.0%	12000	92	2.9%	15.4	17.3	\$1,800	\$1,375	-3.9%	300	229	22	111	137	31	HONEY GROVE ISD	
7.6%	11999	92	2.1%	21.1	21.2	\$,750	\$,510	-3.7%	226	145	12	61	93	6	LEONARD ISD	
5.6%	13085	100	5.5%	17.5	20.3	\$1,460	\$1,120	-2.1%	797	611	9	340	272	14	SAVOY ISD	
2.3%	12018	92	1.2%	17.7	21.4	\$,770	\$,620	-5.4%	399	316	13	88	237	5	TRENTON ISD	
6.4%	11882	91	1.0%	17.6	23.0	\$1,760	\$1,500	.6%	424	356	15	121	245	32	SAM RAYBURN ISD	
GRAYSON COUNTY																
23.3%	11416	88	3.8%	19.5	18.3	\$,650	\$,600	24.4%	1140	1053	12	242	807	315	S AND S CONS. ISD	
18.9%	10493	80	2.1%	14.6	18.8	\$,800	\$,600	33.1%	499	374	26	90	305	154	GUNTER ISD	
32.4%	11000	84	1.6%	22.5	21.9	\$,700	\$,600	2.6%	296	254	36	50	236	110	TOM BEAN ISD	
28.9%	10598	81	.0%	16.3	15.7	\$1,400	\$,870	36.8%	1046	650	45	170	515	-12	TIOGA ISD	
8.3%	11835	91	4.0%	17.3	19.3	\$,510	\$,470	9.8%	581	536	13	153	388	84	POTTSBORO ISD	
2.8%	12257	94	4.1%	17.5	21.4	\$1,850	\$1,500	-16.5%	271	219	50	71	195	17	BELLS ISD	
7.2%	11439	88	.8%	18.3	20.3	\$1,600	\$1,250	17.8%	360	281	17	89	205	57	COLLINSVILLE ISD	
13.3%	13378	103	9.0%	16.2	17.3	\$1,120	\$1,000	.1%	578	516	40	89	459	65	DENISON ISD	
8.3%	12727	98	4.1%	20.7	19.9	\$1,850	\$1,170	5.0%	354	224	16	73	163	27	HOWE ISD	
16.6%	14302	110	12.7%	18.3	18.2	\$,730	\$,572	2.8%	650	510	22	123	401	67	SHERMAN ISD	
45.4%	11717	90	3.4%													

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-79
		1978-79 (1)	1978-79 (2)	General (3)	Instrctnl. (4)	Service (5)	Related (6)								
REGION 10															
HUNT COUNTY															
QUINLAN ISD	C	1456	\$108.87	\$52.27	\$658.41	\$5.22	\$4.81	\$56.40	\$90.29	\$0.00	\$976.26	\$127.08	\$249.35	\$463.50	
WOLFE CITY ISD	C	498	92.93	67.19	813.77	35.09	15.07	47.40	109.52	0.00	1180.96	22.08	53.86	259.52	
CAMPBELL ISD	C	199	196.71	43.51	905.47	22.97	38.60	69.74	76.27	0.00	1353.26	67.96	41.65	15.05	
BLAND ISD	C	163	233.58	56.66	1112.41	18.74	22.42	139.38	95.18	0.00	1678.36	42.91	54.40	-38.49	
KAUFMAN COUNTY															
CRANDALL ISD	C	519	163.98	216.40	796.44	17.66	74.78	52.53	135.78	0.00	1457.58	217.64	80.81	203.81	
FORNEY ISD	F	783	234.78	145.60	2055.06	43.83	195.96	56.99	172.09	0.00	2904.30	158.37	53.61	226.57	
KAUFMAN ISD	C	1605	66.95	54.94	813.64	11.05	25.85	53.09	140.84	0.00	1166.37	84.57	108.79	146.78	
KEMP ISD	C	883	103.52	97.75	703.46	28.40	66.41	99.82	115.44	0.00	1214.82	84.49	31.49	55.63	
MABANK ISD	C	1249	150.08	78.08	840.33	33.47	63.39	72.45	162.63	0.00	1400.43	59.51	158.06	218.11	
TERRELL ISD	C	3104	106.39	112.33	994.03	19.71	74.87	46.38	131.13	15.77	1500.62	104.96	63.08	157.80	
SCURRY-ROSSER ISD	C	406	176.34	95.49	860.26	3.37	52.62	90.69	137.27	0.00	1416.04	93.57	57.10	49.42	
ROCKWALL COUNTY															
ROCKWALL ISD	C	2463	117.87	105.98	762.36	29.68	127.23	58.78	196.35	17.24	1415.49	259.52	592.07	104.61	
ROYSE CITY ISD	C	541	148.65	100.93	793.56	10.56	75.90	52.93	184.73	0.00	1367.25	165.51	59.37	319.21	
REGION 10 AVERAGE															
			\$ 89.82	\$173.01	\$ 986.67	\$ 34.01	\$ 87.68	\$ 23.41	\$229.97	\$ 7.68	\$1632.24	\$199.39	\$393.21	\$104.01	
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92	
REGION 11															
COOKE COUNTY															
WALNUT BEND ISD	*C	28	1365.04	7.95	1603.57	0.00	244.26	235.07	544.36	0.00	4000.25	0.00	21.21	5957.90	
SIVELLS BEND ISD	*C	40	342.14	4.94	1220.11	0.00	106.69	274.21	170.45	0.00	2118.55	0.00	34.58	1888.59	
GAINESVILLE ISD	F	2463	112.41	107.12	1034.05	21.90	66.32	27.85	143.86	0.00	1513.51	140.36	30.78	166.21	
MUNSTER ISD	C	348	136.44	51.69	915.02	42.99	44.74	86.09	119.88	0.00	1396.86	133.99	74.81	702.29	
VALLEY VIEW ISD	C	252	195.23	0.00	1037.21	0.00	33.12	70.01	214.20	0.00	1549.78	178.98	105.12	360.97	
CALLISBURG ISD	C	597	176.78	67.30	799.30	30.73	74.24	121.22	199.05	0.00	1468.63	121.52	200.48	163.95	
ERA ISD	C	200	242.13	88.51	1019.07	1.00	55.23	152.94	247.90	0.00	1806.78	184.18	12.50	67.71	
LINDSAY ISD	C	344	141.90	69.12	917.80	1.80	28.43	42.21	105.77	0.00	1307.03	45.37	19.76	217.90	
DENTON COUNTY															
LITTLE ELM ISD	C	452	211.09	113.75	810.64	52.47	100.04	48.44	202.81	0.00	1539.25	186.07	79.14	492.97	
ARGYLE ISD	*C	376	176.63	76.59	958.74	18.94	24.41	62.75	135.28	0.00	1453.34	164.85	31.77	397.17	
DENTON ISD	F	7279	69.77	111.05	956.35	36.02	112.67	51.52	259.78	0.00	1597.15	164.51	45.18	94.91	
LEWISVILLE ISD	C	8592	81.51	89.68	843.15	25.38	75.01	29.70	150.90	4.51	1299.84	260.23	1114.66	165.86	
PILOT POINT ISD	C	638	116.11	96.19	854.04	4.7	174.89	46.53	143.34	0.00	1431.57	92.05	89.01	8.67	
KRUM ISD	C	388	122.76	23.65	742.41	21.74	65.92	42.74	114.52	0.00	1133.74	95.86	165.79	215.54	
PONDER ISD	C	202	217.62	184.66	885.41	22.06	39.02	61.04	147.57	0.00	1557.38	81.84	23.47	176.33	
AUBREY ISD	C	522	113.91	115.82	828.18	19.14	75.05	48.46	146.45	0.00	1347.01	73.85	45.95	107.46	
SANGER ISD	F	791	111.23	245.12	1454.64	8.91	95.58	34.50	154.03	0.00	2104.02	191.62	24.71	26.67	
NORTHWEST ISD	C	1499	90.17	98.67	975.40	12.13	76.17	71.94	178.44	0.00	1502.92	99.11	107.20	88.19	
LAKE DALLAS ISD	C	1041	129.44	89.07	756.44	22.80	41.44	19.55	131.63	0.00	1190.38	223.37	60.34	49.61	
ERATH COUNTY															
THREE WAY CSD	*C	21	188.68	0.00	1265.12	0.00	0.00	389.45	208.03	0.00	2051.28	96.76	0.00	262.41	
HUCKABAY ISD	C	89	708.18	151.42	1372.99	0.00	3.37	162.26	265.62	0.00	2663.85	136.80	53.96	9.70	
LINGVILLE ISD	C	128	496.65	150.32	1324.65	2.34	27.25	168.20	206.35	0.00	2375.76	66.97	199.35	356.24	
BLUFF DALE ISD	*C	23	1013.67	0.00	970.20	3.41	0.00	0.00	273.31	0.00	2260.58	0.00	195.83	525.84	
MORGAN MILL ISD	*C	49	63.75	325.35	1068.68	3.08	3.08	134.69	261.67	0.00	1860.31	0.00	132.56	674.15	
DUBLIN ISD	C	627	119.80	94.71	765.48	25.46	27.10	56.84	83.05	0.00	1172.42	130.12	6.61	45.96	
STEPHENVILLE ISD	F	2148	105.37	107.76	1075.87	10.50	74.49	50.48	221.00	2.23	1645.70	94.25	145.79	316.32	
HOOD COUNTY															
GRANBURY ISD	C	2273	89.26	96.87	802.56	21.18	43.56	65.33	147.90	0.00	1266.65	151.20	59.03	89.11	
LIPAN ISD	C	163	357.26	125.54	1245.16	22.23	41.81	112.98	169.53	0.00	2074.51	185.12	47.81	276.81	
TOLAR ISD	C	262	180.08	62.06	724.13	13.53	45.08	67.45	171.67	0.00	1264.00	91.46	129.72	336.56	
JOHNSON COUNTY															
LIBERTY CHAPEL ISD	*C	109	19.81	16.96	1140.94	7.66	0.00	67.58	68.09	0.00	1321.04	5.18	8.25	400.60	
LILLIAN ISD	*C	88	44.86	3.98	931.05	7.67	0.00	73.59	111.02	0.00	1172.16	0.00	19.88	34.66	
ALVARADO ISD	C	1217	121.73	82.00	792.75	27.97	44.54	53.63	176.96	5.61	1305.17	166.98	601.75	126.90	
BURLESON ISD	F	4453	60.10	90.76	1152.85	19.95	62.97	30.18	162.01	9.52	1588.34	182.59	128.59	74.33	
CLEBURNE ISD	F	3828	105.67	123.29	993.62	13.69	76.16	26.36	185.20	12.10	1536.09	147.43	89.53	105.54	
GRANDVIEW ISD	C	487	138.64	79.71	917.80	1.23	10.48	65.43	108.37	0.00	1321.66	164.54	37.49	365.68	
JOSHUA ISD	C	1800	66.80	88.90	829.40	36.48	55.84	46.28	138.99	2.06	1264.74	92.01	47.98	94.96	
KEENE ISD	*C	130	60.73	18.40	953.35	0.00	0.77	30.79	64.08	1.54	1129.67	0.00	52.04	523.17	
RIO VISTA ISD	C	378	140.34	4.96	892.93	4.71	10.18	53.55	194.34	0.00	1301.01	143.53	18.25	119.86	
VENUS ISD	C	177	247.42	0.00	1046.71	1.13	3.40	36.11	200.54	0.00	1535.32	158.62	174.80	142.48	
GODLEY ISD	C	356	125.95	86.12	818.96	42.92	77.98	63.68	163.82	0.00	1379.42	78.54	77.98	80.66	
PALO PINTO COUNTY															
PALO PINTO ISD	*C	55	324.69	284.78	848.90	3.63	51.24	199.53	223.11	0.00	1935.88	0.00	385.45	4320.24	
GORDON ISD	C	187	269.45	97.50	1219.24	33.12	73.19	90.82	229.73	0.00	2133.05	82.67	1172.67	1287.85	
GRAFORD ISD	C	256	343.82	39.99	1151.89	24.38	77.54	105.34	292.03	0.00	2035.00	92.78	247.75	512.27	
MINERAL WELLS ISD	F	3434	96.73	120.34	971.35	28.75	55.90	32.57	176.97	0.00	1482.61	64.00	41.81	170.70	
SANTO ISD	C	294	209.81	69.09	859.75	23.21	72.74	106.44	165.32	0.00	1506.37	361.10	19.37	125.76	
STRAWN ISD	C	123	305.94	0.00	1410.39	1.01	50.26	0.00	195.35	0.00	1962.95	226.96	0.00	568.86	
PARKER COUNTY															
GARNER ISD	*C	106	339.24	3.77	1270.63	1.13	60.25	124.71	180.10	0.00	1979.83	147.01	235.74	975.21	
BROCK ISD	C	211	231.50	0.00	949.57	1.02	17.82	106.90	178.34	0.00	1485.15	130.59	70.87	74.52	
POOLVILLE ISD	C	218	236.52	111.63	1031.39	1.60	35.56	84.08	205.50	0.00	1706.27	128.04	32.30	220.57	
SPRINGTOWN ISD	C	1393	137.04	106.64	880.56	23.78	205.79	55.58	143.24	11.74	1564.37	148.48	95.90	309.39	
WEATHERFORD ISD	F	3803	96.13	115.18	1018.00	28.26	92.12	59.33	159.44	26.72	1595.18	180.94	82.56	38.19	
MILLSAP ISD	C	478	111.18	62.75	873.11	2.09	47.48	65.27	111.18	0.00	1273.07	71.94	61.92	131.87	
ALEDO ISD	C	972	98.06	84.83	793.77	25.54	42.21	43.13	136.72	0.00	1224.25	138.06	61.86	77.99	
PEASTER ISD	C	302	162.44	69.12	946.74	5.63	34.27	59.19	126.85	0.00	1404.25	66.03	94.19	21	

% Budgeted		CLASSROOM TEACHER SALARY					PUPIL/TEACHER RATIO				TAX LEVY 1979-80				LOCAL ENRICHMENT			
Payroll Increase	1978-79	PAR	% Over State Min.	1979	1976	1979 TAX RATE		% Over	Per ADA		Tax Reimbursement	Local Fund Assignment	Per Student	Increase Over	District	B/B		
Over 1979	Average	(16)	(17)	(18)	(19)	Total	Maint.	Last Year	Total	Maint.	Per ADA	Per ADA	1979-80	Last Year				
(14)	(15)					(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)				
REGION 10																		
7.0%	\$11650	89	2.8%	21.1	21.5	\$2,000	\$1,250	-15.6%	\$ 322	\$ 201	\$ 18	\$ 86	\$ 130	\$ -15	QUINLAN ISD			
8.9%	12329	95	2.0%	20.3	20.1	\$1,070	\$.963	-5.8%	214	192	12	108	94	-2	WOLFE CITY ISD			
14.6%	12191	94	1.9%	16.6	22.6	\$1,350	\$1,040	42.3%	405	312	40	86	261	138	CAMPBELL ISD			
18.6%	11611	89	.9%	13.6	13.7	\$1,070	\$.970	7.7%	494	447	7	108	339	58	BLAND ISD			
KAUFMAN COUNTY																		
8.7%	11351	87	4.8%	17.1	21.0	\$1,520	\$.850	-12.0%	431	241	98	69	266	84	CRANDALL ISD			
13.9%	11774	90	4.7%	8.1	8.0	\$1,300	\$.980	1.4%	671	499	12	96	408	14	FORNEY ISD			
15.3%	11815	91	3.8%	18.6	20.6	\$1,650	\$1,250	.3%	342	259	15	75	195	54	KAUFMAN ISD			
6.4%	11730	90	4.0%	19.3	20.4	\$.950	\$.750	2.1%	410	322	18	64	272	30	KEMP ISD			
16.8%	11919	91	2.9%	18.4	19.2	\$.715	\$.645	7.7%	617	556	96	149	495	107	MABANK ISD			
30.5%	12327	95	4.9%	16.5	16.4	\$.690	\$.510	-7.7%	360	266	38	106	194	45	TERRELL ISD			
12.5%	11802	91	1.1%	18.5	18.1	\$1,260	\$1,080	-6.8%	382	327	25	59	288	73	SCURRY-ROSSER ISD			
ROCKWALL COUNTY																		
19.3%	12756	98	11.5%	20.5	21.3	\$1,200	\$.790	7.9%	798	525	68	123	462	83	ROCKWALL ISD			
14.4%	10601	81	3.2%	17.4	18.3	\$1,330	\$.890	-14.3%	509	340	74	89	321	47	ROYSE CITY ISD			
11.2%	\$13546	104	15.6%	17.0	18.4	\$1,399	\$1,082	5.3%	\$ 816	\$ 628	\$ 30	\$ 133	\$ 516	\$ 59	REGION 10 AVERAGE			
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE			
REGION 11																		
COOKE COUNTY																		
14.3%	10770	83	.0%	14.1	9.4	\$1,500	\$1,500	-9.5%	2614	2614	6	1022	1558	-367	WALNUT BEND ISD	B/B		
7.6%	10250	79	.0%	13.5	17.0	\$1,000	\$1,000	3.8%	1931	1931	11	741	1172	342	SIVELLS BEND ISD			
8.2%	13492	103	6.4%	15.9	16.4	\$1,800	\$1,400	-6.4%	582	452	29	139	335	9	GAINESVILLE ISD			
6.5%	12558	96	2.9%	14.5	15.7	\$1,500	\$1,260	-6.5%	954	801	22	254	557	-29	MUENSTER ISD			
11.6%	12818	98	1.8%	16.9	19.4	\$1,000	\$.730	12.0%	640	457	17	118	349	125	VALLEY VIEW ISD			
15.5%	11438	88	2.1%	18.1	18.6	\$1,550	\$1,350	-4.5%	780	679	25	203	491	27	CALLISBURG ISD			
22.3%	12619	97	.5%	15.4	17.5	\$1,750	\$1,480	11.8%	911	770	19	197	581	154	ERA ISD			
9.7%	12936	99	2.6%	17.2	18.8	\$1,110	\$.960	-7.7%	344	298	13	99	207	84	LINDSAY ISD			
DENTON COUNTY																		
17.3%	12099	93	6.1%	18.5	19.8	\$.900	\$.700	-3.3%	888	691	50	114	617	26	LITTLE ELM ISD			
19.3%	11986	92	6.8%	18.4	18.1	\$.470	\$.370	.5%	752	592	14	135	462	66	ARGYLE ISD			
9.8%	12996	100	6.4%	17.1	17.6	\$1,680	\$1,330	10.9%	824	652	23	141	523	80	DENTON ISD			
23.2%	11887	91	9.3%	19.6	20.5	\$.690	\$.390	27.6%	637	360	15	94	275	69	LEWISVILLE ISD			
12.5%	11974	92	3.0%	17.0	18.3	\$1,500	\$1,220	-4.8%	439	357	24	99	277	20	PILOT POINT ISD			
17.0%	12002	92	1.4%	21.7	23.2	\$.790	\$.620	15.4%	462	362	10	123	244	58	KRUM ISD			
12.7%	11426	88	1.9%	16.9	19.0	\$1,270	\$1,120	4.0%	532	469	32	109	385	58	PONDER ISD			
7.2%	11613	89	.0%	18.3	21.6	\$.520	\$.410	3.9%	263	207	20	62	163	41	AUBREY ISD			
21.6%	11470	88	2.0%	11.1	12.3	\$1,930	\$1,170	3.6%	515	312	30	90	247	46	SANGER ISD			
16.9%	11577	89	2.4%	18.0	20.7	\$1,000	\$.870	18.2%	641	557	116	93	572	203	NORTHWEST ISD			
26.1%	12029	92	4.8%	20.5	20.2	\$1,700	\$.850	1.6%	469	234	31	78	183	15	LAKE DALLAS ISD			
ERATH COUNTY																		
.6%	11055	85	9.4%	10.3	8.0	\$1,500	\$1,500	1.5%	1349	1349	34	487	875	86	THREE WAY CSD			
8.6%	11012	84	.6%	11.1	12.2	\$1,100	\$1,040	2.4%	1565	1480	21	303	1176	137	HUCKABAY ISD			
15.0%	10612	81	1.9%	12.0	13.2	\$1,550	\$1,500	3.3%	914	884	16	248	639	33	LINGLEVILLE ISD			
10.0%	9583	74	.0%	15.7	14.6	\$1,000	\$1,000	-3.9%	2059	2059	131	484	1675	75	BLUFF DALE ISD			
27.8%	10295	79	.0%	24.3	25.7	\$1,500	\$1,500	-8.5%	824	824	54	294	571	-71	MORGAN MILL ISD			
6.6%	12350	95	3.1%	19.8	21.1	\$.480	\$.340	2.8%	381	262	12	143	127	6	DUBLIN ISD			
14.9%	11993	92	1.9%	15.6	15.1	\$1,450	\$1,190	-3.1%	522	428	75	101	395	65	STEPHENVILLE ISD			
HOOD COUNTY																		
12.0%	11955	92	3.0%	19.0	20.1	\$1,450	\$1,100	6.0%	630	478	10	176	305	30	GRANBURY ISD			
8.0%	12002	92	.6%	12.5	13.2	\$.670	\$.520	-13.3%	902	700	168	174	683	77	LIPAN ISD			
6.0%	11171	86	2.5%	18.1	22.9	\$1,800	\$1,480	8.6%	586	481	17	115	376	40	TOLAR ISD			
JOHNSON COUNTY																		
39.5%	10142	78	.0%	24.2	28.0	\$2,400	\$1,500	55.5%	668	388	34	148	267	154	LIBERTY CHAPEL ISD			
28.8%	9537	73	3.2%	29.4	28.4	\$1,000	\$.690	-2.8%	627	433	55	152	328	74	LILLIAN ISD			
9.6%	12208	94	5.5%	20.5	22.2	\$1,960	\$1,100	5.9%	409	229	95	66	255	40	ALVARADO ISD			
16.4%	11391	87	.0%	15.2	15.7	\$1,080	\$.607	7.3%	427	240	51	65	222	63	BURLESON ISD			
11.6%	12835	98	8.3%	16.8	17.6	\$1,550	\$1,050	.1%	466	316	55	105	261	13	CLEBURNE ISD			
16.8%	11898	91	4.7%	17.6	22.3	\$1,060	\$.860	-7.7%	426	346	40	95	285	57	GRANDVIEW ISD			
13.7%	11753	90	6.6%	20.0	24.1	\$1,950	\$1,500	1.7%	351	260	35	69	222	35	JOSHUA ISD			
-1.1%	12242	94	4.9%	24.4	25.6	\$1,500	\$1,500	-10.4%	595	595	79	348	317	-37	KEENE ISD			
3.4%	12300	94	2.0%	22.7	23.7	\$1,700	\$1,120	-4.4%	400	263	28	81	207	12	RIO VISTA ISD			
19.9%	10901	84	1.4%	16.3	17.5	\$1,750	\$1,250	36.5%	618	441	9	164	280	-29	VENUS ISD			
13.4%	12137	93	7.4%	20.4	22.6	\$1,500	\$1,320	-5.0%	355	312	12	105	215	1	GODLEY ISD			
PALO PINTO COUNTY																		
29.1%	10153	78	.0%	18.4	22.5	\$1,080	\$1,080	8.6%	2525	2525	17	539	1965	124	PALO PINTO ISD			
35.0%	10818	83	1.1%	15.6	17.4	\$1,650	\$1,500	-11.4%	1390	1264	36	235	1046	-163	GORDON ISD			
29.6%	11966	92	7.6%	17.1	21.7	\$1,450	\$1,400	1.5%	1698	1639	21	313	1322	-7	GRAFORD ISD			
10.4%	12032	92	4.0%	15.8	17.5	\$1,600	\$1,250	-21.1%	279	218	31	80	166	-43	MINERAL WELLS ISD			
-8.8%	12224	94	2.3%	17.8	21.2	\$1,760	\$1,140	-2.0%	987	640	9	290	349	-34	SANTO ISD			
7.2%	12580	96	9.5%	12.3	14.4	\$1,850	\$1,500	-4.3%	1207	968	47	208	792	-28	STRAWN ISD			
PARKER COUNTY																		
22.3%	11908	91	.0%	17.7	24.9	\$2,000	\$1,500	30.7%	1650	1237	26	137	1108	290	GARNER ISD			
6.3%	12297	94	.5%	20.5	18.4	\$1,950	\$1,750	53.2%	837	751	65	127	677	322	BROCK ISD			
9.5%	10485	80	2.0%	13.5	17.0	\$1,450	\$1,350	18.2%	1021	950	20	126	830	169	POOLVILLE ISD			
29.9%	11580	89	2.4%	19.4	22.3	\$1,400	\$.970	9.1%	514	356	33	72	311	51	SPRINGTOWN ISD			
16.4%	12378	95	4.5%	16.0	15.5	\$1,400	\$1,000	5.5%	429	306	59	73	288	119	WEATHERFORD ISD			
13.3%	12777	98	2.4%	21.7	21.1	\$1,600	\$1,500	-13.7%	347	326	36	101	256	-31	MILLSAP ISD			
14.9%	11697	90	5.5%	20.5	20.3	\$1,500	\$1,120	2.9%	572	427	51	80	391	13	ALEDO ISD			
39.4%	11290	87	1.5%	19.1	17.1	\$1,250	\$1,050	14.4%	568	477	45	76	438	91	PEASTER ISD			
SOMERVILLE COUNTY																		
30.7%	11580	89	4.4%	17.8	21.1	\$1,600	\$1,250	34.4%	1732	1353	6	132	1207	404	GLEN ROSE ISD			
TARRANT COUNTY																		
16.2%	12756	98	14.0%	17.9	18.9	\$1,540	\$1,090	23.8%	848	600	27	158						

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-79
		1978-79	(1)	General	Instrcnl.	Service	Related								
REGION 11															
TARRANT COUNTY															
HURST-EULESS-B		14837	\$ 64.26	\$121.12	\$ 905.20	\$ 15.87	\$102.31	\$ 21.85	\$226.70	\$.69	\$1457.99	\$173.74	\$180.03	\$283.08	
CASTLEBERRY ISD		2869	61.28	118.76	886.60	14.76	79.53	10.66	154.65	.00	1362.24	58.51	18.16	227.53	
EAGLE MT-SAGINAW	F	3002	90.62	116.47	1038.44	35.21	55.60	74.34	251.68	.00	1626.35	225.24	891.82	319.16	
CARROLL ISD	C	671	163.18	140.85	882.41	35.55	48.70	53.39	136.45	.00	1460.52	487.91	5697.07	503.19	
WHITE SETTLEMENT	F	2733	78.18	123.12	1007.97	3.77	65.47	16.38	194.25	.00	1489.14	156.94	369.94	71.34	
WISE COUNTY															
ALVORD ISD	C	295	276.34	97.45	814.19	9.30	55.08	61.99	221.18	.00	1535.52	241.98	162.59	92.25	
BOYD ISD	C	676	134.34	85.88	823.22	38.49	36.57	60.26	133.49	.00	1312.26	163.42	1459.55	351.90	
BRIDGEPORT ISD	C	1234	133.06	111.40	944.70	27.07	69.32	43.03	200.84	.00	1529.41	120.87	79.32	347.43	
CHICO ISD	C	437	235.69	101.40	897.34	16.15	36.70	66.33	200.54	.00	1554.14	155.56	65.96	-39.06	
DECATUR ISD	F	1274	104.38	185.33	1177.47	22.34	33.37	44.81	181.35	.00	1749.05	117.10	169.21	128.80	
PARADISE ISD	C	293	274.19	.00	822.05	14.09	37.96	62.04	185.67	.00	1395.99	80.11	181.89	296.54	
SLIDELL ISD	C	96	580.43	.00	1732.75	27.21	104.24	188.55	383.88	.00	3017.06	273.57	207.74	1121.90	
REGION 11 AVERAGE			\$ 78.25	\$123.17	\$ 960.25	\$ 28.88	\$ 81.98	\$ 48.01	\$200.94	\$ 1.72	\$1523.21	\$158.17	\$372.61	\$165.08	
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92	
REGION 12															
BELL COUNTY															
ACADEMY ISD	C	529	97.06	.00	823.70	85.41	1.23	54.93	78.42	.00	1140.76	103.63	713.85	305.89	
BARTLETT ISD	F	441	162.33	220.47	1563.37	5.37	52.74	49.71	221.14	.00	2275.13	92.09	88.65	99.85	
BELTON ISD		3398	68.27	106.58	900.48	15.75	57.22	43.64	169.77	.09	1361.81	117.42	100.33	67.68	
HOLLAND ISD	C	287	197.04	54.94	951.96	5.62	41.54	65.31	137.42	10.84	1464.67	81.62	53.65	38.23	
KILLEEN ISD		15346	71.90	114.31	912.89	36.29	91.56	53.03	182.55	.00	1462.53	62.94	72.58	649.32	
ROGERS ISD	C	635	85.16	68.22	913.73	2.57	32.11	98.19	138.45	.00	1338.44	62.74	114.23	13.67	
SALADO ISD	C	359	150.73	61.91	881.74	4.21	19.51	80.53	174.71	.00	1373.33	257.77	63.67	285.12	
TEMPLE ISD		7411	79.87	131.11	979.92	22.06	70.67	4.09	235.73	.58	1524.04	99.52	31.28	89.76	
TROY ISD	C	651	119.18	66.66	855.63	.00	17.66	64.20	141.30	.00	1264.63	72.49	87.08	83.25	
BOSQUE COUNTY															
IREDELL ISD	C	119	308.33	.00	1181.39	4.22	14.34	.00	135.68	.00	1643.97	.00	.00	447.51	
KOPPERL ISD	C	134	356.29	.00	1148.36	7.45	12.66	.00	218.47	.00	1743.24	.00	.00	129.42	
LIFTON ISD	C	706	98.07	79.72	807.17	27.27	63.62	5.67	160.10	.00	1241.62	121.61	76.39	114.95	
MERIDIAN ISD	F	503	97.72	271.67	2492.22	2.64	194.42	62.06	103.17	.00	3223.91	15.71	74.31	211.00	
MORGAN ISD	C	146	311.29	146.80	921.22	5.48	19.03	.00	184.39	.00	1588.20	20.53	26.69	163.39	
VALLEY MILLS ISD	C	330	170.80	121.55	837.52	5.46	40.90	.00	140.19	.00	1316.42	88.12	962.99	345.70	
WALNUT SPRINGS ISD	C	180	228.04	.00	1065.33	3.33	23.01	.00	75.98	.00	1395.69	110.91	72.09	202.17	
CRAWFILLS GAP ISD	C	132	301.29	6.62	1508.50	4.28	3.03	91.56	273.91	.00	2189.17	29.09	81.72	-32.56	
CORYELL COUNTY															
JONESBORO ISD	C	157	275.34	2.55	1159.15	8.35	42.64	137.37	219.59	.00	1845.00	200.60	6.37	272.70	
EVANT ISD	C	231	215.82	137.54	845.37	4.06	7.48	98.52	131.69	.00	1440.48	146.78	1.52	6.25	
GATESVILLE ISD	C	1805	76.58	94.45	890.71	28.08	50.45	52.37	124.35	.00	1317.00	82.96	84.31	200.42	
OGLESBY ISD	C	118	251.84	.00	1245.07	8.88	.00	66.00	103.23	.00	1675.02	33.85	6.35	90.21	
COPPERAS COVE ISD	F	4737	58.62	107.89	968.98	39.66	57.73	25.06	126.11	.93	1384.99	69.59	47.97	214.49	
FALLS COUNTY															
WESTPHALIA ISD	*	51	252.48	.00	1951.14	6.62	12.46	.00	134.81	.00	2357.50	15.42	290.23	151.41	
CHILTON ISD	C	315	197.58	138.78	928.05	3.89	52.41	89.85	153.78	.00	1564.34	.00	187.27	280.43	
MARLIN ISD	F	1853	84.49	109.83	1125.62	32.03	70.01	33.98	160.39	8.06	1624.40	67.15	39.57	11.76	
ROSEBUD-LOTT ISD	C	951	128.06	82.77	825.45	23.07	54.61	90.40	179.19	10.61	1394.17	131.68	33.64	103.81	
FREESTONE COUNTY															
DEW ISD	*	53	600.26	.00	1258.95	.00	36.75	164.91	182.81	.00	2243.69	75.95	92.35	385.70	
FAIRFIELD ISD	F	1252	105.90	141.49	1106.99	17.93	138.34	75.12	181.42	.00	1767.19	160.70	309.69	202.50	
TEAGUE ISD	C	839	174.62	92.60	1013.49	31.74	49.96	74.07	143.90	.00	1580.38	164.23	398.78	154.94	
WORTHAM ISD	C	298	204.13	.00	1126.51	1.48	38.74	54.20	165.94	.00	1590.99	35.00	29.18	78.68	
HAMILTON COUNTY															
HAMILTON ISD	C	707	115.83	59.25	807.37	24.21	65.56	58.84	131.72	.00	1268.77	68.10	61.13	242.49	
HICO ISD	C	444	162.69	89.30	860.91	1.35	2.03	55.88	121.83	.00	1293.99	77.11	87.33	282.45	
POTTSVILLE ISD	C	56	731.93	.99	1939.28	13.35	31.11	149.34	270.48	.00	3136.48	145.46	33.24	447.85	
HILL COUNTY															
ABBOTT ISD	C	210	200.20	.00	737.84	4.51	6.38	87.34	118.29	.00	1154.54	98.56	11.93	141.98	
BYNUM ISD	C	106	413.56	.00	1563.33	4.94	27.45	123.66	192.99	.00	2325.93	138.65	17.16	24.26	
COVINGTON ISD	C	129	292.60	.00	1223.14	7.13	22.16	93.99	105.31	.00	1744.32	50.37	16.27	146.45	
HILLSBORO ISD	F	1498	83.33	108.72	773.26	13.52	33.43	34.25	127.68	.00	1174.17	68.49	24.40	185.81	
HUBBARD ISD	C	416	166.08	147.40	949.20	13.07	41.55	34.55	202.82	.00	1554.66	172.06	53.79	51.86	
ITASCA ISD	C	481	109.21	88.74	1067.34	2.70	5.92	60.68	133.75	.00	1468.34	94.06	41.56	171.73	
MALONE ISD	*C	63	554.89	.00	1130.29	12.77	16.03	138.84	190.42	.00	2043.24	.00	.79	412.57	
MOUNT CALM ISD	*C	80	541.47	.00	783.76	13.95	16.66	101.95	136.97	.00	1594.76	333.34	108.11	175.99	
WHITNEY ISD	C	736	101.80	86.12	702.13	2.74	7.93	37.75	128.79	.00	1067.27	83.71	31.71	-5.01	
AQUILLA ISD	C	167	153.83	.00	958.17	1.17	3.47	94.03	119.13	.00	1329.81	227.15	.00	-103.46	
BLUM ISD	C	214	206.55	.00	971.55	4.91	4.67	118.49	168.35	.00	1474.53	135.55	30.38	21.85	
PENELLOPE ISD	C	102	264.26	.00	1369.62	8.83	42.19	107.43	185.42	.00	1977.74	63.77	44.15	50.26	
LAMPASAS COUNTY															
LAMPASAS ISD	C	2104	98.01	96.54	903.90	17.99	93.67	85.94	146.62	1.64	1444.32	21.68	71.88	26.62	
LOMETA ISD	C	215	168.10	.00	1248.20	5.19	4.65	70.05	119.92	.00	1616.10	27.89	7.18	230.50	
LIMESTONE COUNTY															
COOLIDGE ISD	C	252	177.81	79.90	1174.51	.79	32.29	67.55	129.32	.00	1662.17	42.77	11.91	91.17	
GROESBECK ISD	C	930	173.41	110.74	846.39	.00	68.27	82.36	145.11	.00	1426.28	103.90	82.47	26.13	
MEXIA ISD	F	1770	97.59	80.78	1120.95	2.77	29.55	38.36	161.12	.00	1531.11	159.65	35.56	61.14	
MCLENNAN COUNTY															
HALLSBURG ISD	*C	104	148.05	183.70	1518.77	26.95	23.14	2.17	253.50	.00	2156.29	.00	454.19	109.81	
GHOLSON ISD	*C	103	52.67	231.67	860.04	39.38	5.89	103.47	210.80	.00	1503.93	25.76	195.77	141.03	
AXTELL ISD	F	394	149.81	79.78	2173.78	6.85	256.13	.00	131.87	.00	2798.23	73.66	143.95	168.92	
BRUCEVILLE-EDDY	C	270	192.22	140.02	812.20	19.60	74.82	.00	181.58	.00	1420.45	32.00	75.42	27.06	
CRAWFORD ISD	C	298	156.32	50.16	854.38	6.70	55.13	4.38	188.99	1.68	1317.74	89.12	62.66	266.27	
MIDWAY ISD	C	2941	95.44	75.11	945.98	46.00	72.68	38.32	258.78	.00	1532.31	236.00	184.76	219.43	
LA VEGA ISD	C	1695	97.95	134.03	784.39</										

% Budgeted Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY				PUPIL/TEACHER RATIO		1979 TAX RATE		TAX LEVY 1979-80			Tax Reim- bursement Per ADA (25)	Local Fund Assignment Per ADA (26)	LOCAL ENRICHMENT		District	B/B
	1978-79 Average (15)	PAR (16)	% Over State Min. (17)	1979 (18)	1976 (19)	Total (20)	Maint. (21)	% Over Last Year (22)	Total (23)	Maint. (24)	Per Student 1979-80 (27)			Increase Over Last Year (28)			
REGION 11																	
5.7%	\$13653	105	14.5%	18.5	19.1	\$1,760	\$1,310	1.1%	\$ 704	\$ 524	\$ 20	\$ 96	\$ 440	\$ 47	HURST-EULESS-B		
6.1%	13223	101	8.9%	17.7	19.7	\$1,750	\$1,400	-14.9%	200	160	43	77	123	12	CASTLEBERRY ISD		
16.4%	12588	97	11.4%	16.8	16.9	\$1,740	\$1,400	8.4%	986	786	25	138	662	70	EAGLE MT-SAGINAW		
21.7%	12912	99	9.7%	18.6	19.2	\$1,500	\$.800	22.8%	1027	548	81	57	563	-21	CARROLL ISD		
13.5%	12010	92	9.6%	16.1	16.9	\$1,500	\$1,070	13.4%	484	345	57	67	330	105	WHITE SETTLEMENT		
TARRANT COUNTY																	
24.0%	10698	82	2.0%	15.9	21.8	\$1,970	\$1,500	12.2%	1083	825	19	186	646	157	ALVORD ISD		
19.5%	11490	88	5.4%	17.9	19.7	\$2,000	\$1,500	1.1%	510	382	25	85	316	20	BOYD ISD		
11.8%	12795	98	5.2%	17.9	18.4	\$1,340	\$1,180	7.3%	957	843	53	175	708	121	BRIDGEPORT ISD		
10.3%	11466	88	4.5%	16.2	18.5	\$1,600	\$1,450	23.1%	1343	1217	13	300	912	217	CHICO ISD		
10.5%	12068	93	4.3%	13.2	12.9	\$1,700	\$1,480	14.4%	958	834	25	142	705	156	DECATUR ISD		
10.3%	11799	90	2.5%	19.6	20.3	\$.740	\$.670	12.7%	923	836	13	228	608	83	PARADISE ISD		
9.3%	12306	94	.2%	9.6	10.7	\$1,750	\$1,500	-.2%	1496	1270	23	299	975	24	SLIDELL ISD		
12.0%	\$12981	100	10.9%	17.7	18.6	\$1,481	\$1,126	7.6%	\$ 650	\$ 494	\$ 33	\$ 113	\$ 406	\$ 71	REGION 11 AVERAGE		
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE		
REGION 12																	
10.0%	11567	89	3.0%	17.7	21.1	\$1,070	\$.600	-9.6%	229	128	13	62	78	24	ACADEMY ISD		
13.2%	10999	84	1.4%	10.1	18.6	\$1,470	\$1,250	-6.7%	390	331	16	98	245	-3	BARTLETT ISD		
11.6%	11718	90	2.4%	17.0	17.5	\$1,900	\$1,290	7.0%	401	272	19	79	208	44	BELTON ISD		
9.3%	11959	92	3.0%	17.8	18.9	\$1,100	\$.950	7.9%	537	464	33	87	403	86	HOLLAND ISD		
15.1%	11751	90	8.7%	16.2	19.5	\$1,260	\$.750	12.9%	158	94	5	38	60	33	KILLEEN ISD		
9.6%	11785	90	3.8%	16.4	19.0	\$1,650	\$1,350	18.9%	451	369	35	102	297	78	ROGERS ISD		
30.0%	11253	86	3.1%	17.2	20.2	\$1,100	\$.730	1.7%	759	504	36	105	428	56	SALADO ISD		
10.0%	12145	93	6.4%	14.7	16.2	\$1,650	\$1,480	7.9%	709	636	26	102	551	132	TEMPLE ISD		
9.4%	11952	92	2.9%	17.7	18.7	\$1,390	\$1,050	-7.5%	305	231	12	76	164	16	TROY ISD		
BELL COUNTY																	
7.3%	13443	103	.1%	14.4	14.2	\$1,400	\$1,400	-2.0%	449	449	11	194	259	21	IREDELL ISD		
8.9%	12993	100	.0%	13.4	13.8	\$.340	\$.340	37.8%	618	618	24	171	461	233	KOPPELL ISD		
10.0%	12552	96	3.5%	17.2	19.5	\$1,200	\$.930	-6.5%	542	404	33	147	284	11	CLIFFORD ISD		
19.6%	11662	89	1.6%	7.8	7.3	\$1,660	\$1,590	-33.8%	216	206	7	110	100	-89	MERIDIAN ISD		
33.1%	10058	77	2.7%	16.3	15.4	\$1,370	\$1,270	-3.1%	312	289	12	104	192	7	MORGAN ISD		
7.8%	13248	102	3.1%	17.0	19.7	\$1,500	\$1,200	.1%	428	333	21	127	222	-29	VALLEY MILLS ISD		
14.1%	11638	89	.9%	18.1	16.5	\$2,000	\$1,300	-10.2%	283	184	16	129	69	-24	WALNUT SPRINGS ISD		
4.3%	11025	85	2.2%	9.7	12.6	\$.950	\$.915	8.0%	687	660	22	184	489	90	CRANFILLS GAP ISD		
BOSQUE COUNTY																	
11.1%	11378	87	.8%	13.6	15.8	\$1,600	\$1,200	-6.0%	572	429	11	131	302	94	JONESBORO ISD		
11.6%	12108	93	1.6%	16.5	16.9	\$1,500	\$1,150	13.6%	583	447	23	170	294	133	EVANT ISD		
8.5%	12309	94	2.8%	18.5	20.3	\$1,700	\$1,050	-.1%	249	154	8	79	81	34	GATESVILLE ISD		
25.9%	11744	90	.7%	14.2	16.2	\$1,400	\$1,260	-14.4%	285	257	14	177	90	-58	OGLESBY ISD		
10.1%	10850	83	2.1%	15.4	17.4	\$1,500	\$.965	10.8%	235	151	5	50	104	34	COPPERAS COVE ISD		
CORYELL COUNTY																	
49.9%	11460	88	.0%	12.8	20.5	\$1,500	\$1,500	-8.0%	712	712	57	166	593	4	WESTPHALIA ISD		
16.9%	12027	92	3.7%	18.9	21.4	\$.500	\$.500	51.5%	300	300	19	81	234	106	CHILTON ISD		
5.2%	11934	92	.0%	13.6	15.7	\$1,500	\$1,400	-11.2%	239	223	14	100	134	8	MARLIN ISD		
5.4%	11925	91	2.0%	17.9	18.3	\$1,650	\$1,350	-8.7%	399	318	10	126	198	-13	ROSEBUD-LOTT ISD		
FALLS COUNTY																	
61.2%	12020	92	.0%	17.7	28.2	\$1,850	\$1,500	-3.9%	1037	834	18	348	492	-66	DEW ISD		
11.4%	12483	96	5.6%	14.0	13.5	\$.720	\$.600	-.1%	902	752	7	268	479	27	FAIRFIELD ISD		
20.6%	12505	96	5.8%	16.5	19.4	\$.660	\$.590	29.1%	1350	1207	45	185	1049	386	TEAGUE ISD		
19.2%	12201	94	2.7%	16.6	18.2	\$1,500	\$1,450	4.8%	525	508	15	161	354	105	WORTHAM ISD		
FREESTONE COUNTY																	
9.2%	12711	97	2.4%	17.7	17.8	\$.720	\$.680	-20.8%	344	325	22	164	178	-31	HAMILTON ISD		
16.6%	11176	86	2.2%	19.0	22.7	\$1,200	\$.750	-26.0%	222	139	52	94	94	2	HICO ISD		
-7.0%	10875	83	.0%	6.0	7.8	\$.780	\$.740	24.4%	1806	1714	446	462	1672	674	POTTSVILLE ISD		
HILL COUNTY																	
-1.6%	11973	92	.0%	19.6	20.1	\$1,850	\$1,400	-4.6%	311	235	6	85	152	-7	ABBOTT ISD		
4.4%	13219	101	1.6%	10.5	12.0	\$.820	\$.700	-16.9%	741	626	178	240	555	12	BYNUM ISD		
22.8%	12756	98	3.2%	16.1	18.0	\$.350	\$.300	-12.0%	278	234	60	125	166	44	COVINGTON ISD		
8.7%	12170	93	1.5%	15.1	15.0	\$1,800	\$1,400	-10.3%	283	213	16	88	137	7	HILLSBORO ISD		
17.5%	11827	91	2.9%	16.5	19.8	\$1,000	\$.740	9.4%	518	367	43	75	329	51	HUBBARD ISD		
8.2%	12367	95	1.4%	15.0	17.5	\$2,000	\$1,540	-7.8%	328	242	26	105	159	-25	ITASCA ISD		
31.9%	11772	90	.0%	15.4	18.9	\$.800	\$.800	-23.8%	681	685	166	321	520	-41	MALONE ISD		
15.7%	9292	71	.0%	18.9	19.4	\$1,500	\$1,100	-34.6%	743	530	344	188	679	14	MOUNT CALM ISD		
15.2%	11792	90	3.4%	19.9	21.8	\$1,050	\$.840	14.8%	404	313	23	124	208	99	WHITNEY ISD		
21.5%	10900	84	.9%	18.3	16.1	\$1,550	\$1,500	-3.4%	316	306	12	99	214	15	AQUILLA ISD		
14.9%	10403	80	.8%	14.3	18.0	\$1,600	\$1,250	28.4%	760	594	17	154	448	190	BLUM ISD		
16.2%	11494	88	.0%	12.6	9.5	\$1,500	\$1,500	-2.6%	597	597	13	134	467	-12	PENELOPE ISD		
LAMPASAS COUNTY																	
5.3%	11961	92	2.5%	18.0	20.0	\$.830	\$.780	-5.6%	387	363	19	108	269	20	LAMPASAS ISD		
8.5%	12490	96	1.5%	14.8	16.3	\$1,350	\$1,350	-7.6%	328	328	19	139	202	17	LOMETA ISD		
LIMESTONE COUNTY																	
35.9%	11129	85	.8%	15.7	15.1	\$.330	\$.290	51.1%	542	472	14	137	342	196	COOLIDGE ISD		
10.2%	12247	94	2.7%	18.4	20.2	\$1,590	\$1,360	19.9%	694	586	24	186	415	150	GROESBECK ISD		
10.6%	12654	97	2.1%	15.4	16.3	\$1,700	\$1,070	4.7%	404	243	14	83	170	50	MEXIA ISD		
MCLENNAN COUNTY																	
21.4%	9720	75	.0%	14.8	15.8	\$1,500	\$1,500	.4%	2287	2287	42	615	1680	-48	HALLSBURG ISD	B/B	
10.5%	9932	76	.1%	16.1	22.3	\$.680	\$.660	-1.4%	412	400	32	93	333	5	GHOLSUN ISD		
12.9%	11526	88	1.3%	7.1	6.5	\$.700	\$.500	-9.1%	271	193	16	63	144	11	AXTELL ISD		
23.2%	10914	84	.4%	18.0	15.7	\$1,160	\$1,100	8.5%	580	550	10	102	450	61	BRUCEVILLE-EDDY		
15.8%	11561	89	2.1%	18.7	22.2	\$.600	\$.470	-19.4%	412	314	146	111	343	19	CRAWFORD ISD		
37.2%	12234	94	3.4%	19.8	17.4	\$1,536	\$1,116	5.4%	862	627	24	123	519	131	MIDWAY ISD		
5.3%	12487	96	5.1%	18.3	19.8	\$1,490	\$1,220	-5.3%	412	337	40	81	292	9	LA VEGA ISD		
18.3%	10770	83	3.4%	19.3	20.2	\$.810	\$.530	-1.8%	472	309	43						

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-79 (13)
		1978-79 (1)		General (2)	Instrcnl. (3)	Service (4)	Related (5)								
REGION 12															
BOSQUEVILLE ISD	*C	99	\$249.75	\$ 85.14	\$1097.88	\$ 5.56	\$ 4.55	\$.00	\$130.43	\$.00	\$1573.31	\$379.17	\$ 60.67	\$327.97	
MCLENNAN COUNTY															
GRIDDY ISD	C	81	406.75	.00	1582.48	1.23	6.16	136.37	88.66	.00	2221.65	49.26	221.65	12.31	
GOLDTHWAITE ISD	C	403	137.13	.00	1149.00	5.98	15.63	76.79	138.44	.00	1522.98	49.17	65.18	344.46	
MULLIN ISD	C	126	293.82	.00	1289.15	.00	72.37	147.90	113.10	.00	1916.32	46.22	174.00	35.13	
STAR ISD	C	80	496.04	.94	2044.58	5.30	38.34	180.09	220.28	.00	2985.56	28.67	215.56	289.20	
NAVARRO COUNTY															
RICE ISD	*C	131	141.40	.00	785.47	48.24	55.51	82.11	134.94	.00	1247.67	216.47	3.06	134.06	
BLOOMING GROVE ISD	C	462	160.46	114.64	931.37	17.26	5.35	87.75	133.50	.00	1450.34	65.78	78.11	-56.20	
CORSICANA ISD		3854	75.21	136.34	1123.28	23.16	70.80	41.25	222.92	.00	1692.96	83.54	37.30	-4.31	
DAWSON ISD	C	324	184.30	.00	852.43	7.79	64.67	110.80	111.84	.00	1331.82	43.57	65.20	154.76	
FROST ISD	C	211	191.03	2.13	981.66	.00	181.08	85.56	123.25	.00	1564.70	75.18	5.52	321.03	
KERENS ISD	C	631	102.47	71.61	885.17	27.84	43.33	53.03	116.52	.00	1299.97	60.36	42.21	33.66	
MILDRED ISD	C	275	201.54	.00	836.05	2.54	31.63	78.46	115.43	.00	1265.65	175.71	182.94	207.84	
REGION 12 AVERAGE			\$ 99.15	\$112.57	\$ 979.47	\$ 27.09	\$ 73.63	\$ 41.49	\$184.48	\$ 1.35	\$1519.23	\$ 90.75	\$ 75.66	\$222.39	
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92	
REGION 13															
BASTROP COUNTY															
MCDADE ISD	*C	67	427.07	.00	1628.52	15.55	80.37	94.51	152.25	.00	2398.27	8.39	150.22	139.47	
BASTROP ISD	F	1973	66.15	90.96	1202.98	4.06	52.60	84.65	121.15	.00	1622.55	130.37	167.63	21.99	
ELGIN ISD	C	1493	98.99	116.30	1092.10	24.89	60.94	48.26	135.92	.00	1577.39	112.09	65.12	116.71	
SMITHVILLE ISD	C	1003	121.00	116.92	949.64	16.54	154.80	60.74	144.86	.00	1564.49	48.50	178.41	64.42	
BLANCO COUNTY															
JOHNSON CITY ISD	C	429	143.46	96.60	955.78	42.62	8.45	132.26	120.78	.00	1499.96	32.13	103.70	159.67	
BLANCO ISD	C	475	117.01	102.36	961.23	60.93	39.79	70.05	136.85	5.66	1493.88	46.79	55.02	337.35	
BURNET COUNTY															
BURNET ISD	F	1674	103.35	82.62	1022.33	36.56	67.06	77.50	195.81	1.75	1586.98	85.25	66.81	131.10	
MARBLE FALLS ISD	C	1358	162.54	73.07	1022.36	13.15	68.13	62.81	195.08	.00	1597.13	104.47	106.37	168.23	
CALDWELL COUNTY															
LOCKHART ISD	F	2608	160.68	109.05	1064.46	36.46	88.40	47.49	152.22	10.93	1669.69	61.62	43.67	184.38	
LULING ISD	C	1177	131.87	111.04	958.51	29.64	66.90	38.78	200.41	18.90	1556.04	69.46	50.06	202.39	
PRAIRIE LEA ISD	C	188	366.34	.00	1279.09	.00	54.59	89.35	235.64	.00	2025.02	130.08	501.99	423.65	
COMAL COUNTY															
NEW BRAUNFELS ISD		3619	133.10	109.14	993.46	32.54	89.82	43.09	197.58	17.21	1615.95	140.18	103.77	595.70	
COMAL ISD		3552	113.12	139.51	992.98	29.55	97.03	87.62	283.50	.00	1743.32	203.60	56.02	176.08	
FAYETTE COUNTY															
FAYETTEVILLE ISD	C	236	226.70	.00	1241.36	15.65	34.42	108.25	126.43	.00	1752.81	51.64	27.70	132.90	
FLATONIA ISD	C	411	141.35	67.89	933.47	6.20	63.00	86.69	194.37	.00	1492.97	45.71	122.84	241.77	
LA GRANGE ISD	C	1327	137.36	103.03	893.67	20.23	68.08	55.21	115.12	.00	1392.71	39.13	53.19	215.57	
SCHULENBURG ISD	C	594	120.93	79.42	868.33	30.24	23.92	56.50	106.63	.00	1285.98	123.79	468.56	10.82	
ROUND TOP CARMINE	C	162	357.95	198.13	963.63	7.89	26.31	117.76	187.25	.00	1858.91	47.04	315.85	480.27	
GILLESPIE COUNTY															
DOSS CSD	*	20	26.36	.00	1829.07	.00	3.84	984.90	122.82	.00	2966.99	.00	.00	1474.51	
FREDERICKSBURG ISD	F	1901	90.30	131.74	1272.99	26.84	108.45	61.58	142.53	.00	1834.42	106.31	138.92	14.47	
HARPER ISD	C	249	282.56	108.51	1200.90	37.08	59.51	132.08	167.96	.00	1988.58	42.09	292.82	106.24	
GONZALES COUNTY															
GONZALES ISD	F	2246	118.81	122.25	1174.23	23.42	112.51	50.50	206.85	3.60	1812.17	105.57	38.92	51.61	
NIXON ISD	C	694	158.50	83.42	918.90	12.82	37.49	61.35	119.19	.00	1391.69	49.98	46.16	88.03	
SMILEY ISD	C	219	287.33	88.90	1027.81	4.91	53.97	73.16	116.13	.00	1652.21	29.68	16.55	374.11	
WAEOLDER ISD	C	236	281.78	229.57	1539.87	7.30	212.10	59.15	253.05	3.26	2586.07	158.09	46.21	1.86	
GUADALUPE COUNTY															
SEGUIN ISD ^a		5194	88.32	99.84	917.72	34.00	80.31	44.35	141.99	.00	1406.53	79.04	87.13	74.84	
SCHERTZ-CIBOLO-UC.	F	3600	82.69	110.83	991.59	28.22	72.69	38.90	166.39	.17	1491.48	133.60	28.06	115.39	
NAVARRO ISD	C	416	188.83	98.41	1059.24	2.89	115.56	66.79	206.37	.00	1738.09	244.45	1735.22	233.14	
MARION ISD	C	578	171.05	142.87	969.68	55.46	69.85	49.76	163.30	.00	1621.97	66.92	70.94	51.48	
HAYS COUNTY															
SAN MARCOS ISD		4280	113.01	131.37	1068.83	27.97	92.21	47.09	224.69	3.66	1708.84	136.04	29.22	58.42	
DRIPPING SPRINGS	C	1059	322.86	134.50	1331.60	45.89	75.12	91.03	226.68	.40	2228.06	69.23	379.15	191.35	
HAYS CONS. ISD	F	2054	123.58	159.38	1034.14	28.31	96.19	64.77	156.54	9.88	1672.80	188.05	254.99	19.11	
KENDALL COUNTY															
BOERNE C/L ISD	C	1676	155.21	75.66	825.53	33.52	77.63	43.02	141.37	.00	1351.94	129.87	28.48	66.55	
COMFORT ISD	C	583	274.60	114.76	877.95	49.86	74.37	72.61	107.40	.00	1571.54	82.72	58.36	128.41	
LEE COUNTY															
GIDDINGS ISD	F	1031	132.49	134.14	1350.65	19.16	123.19	62.76	166.30	.00	1988.68	350.05	1618.96	100.09	
LEXINGTON ISD	C	603	120.29	66.53	1008.74	36.25	13.39	80.47	155.63	.00	1481.29	114.48	1721.33	178.48	
DIME BOX ISD	C	166	327.38	9.74	1009.77	39.02	17.74	78.85	155.27	.00	1637.78	53.15	112.40	623.40	
LLANO COUNTY															
LLANO ISD	C	986	136.08	90.85	980.37	23.47	82.96	104.94	206.47	.15	1625.29	104.74	106.26	297.32	
TRAVIS COUNTY															
LAGO VISTA ISD	C	204	320.90	151.34	1407.99	92.49	146.28	64.31	332.17	.00	2515.48	836.15	2765.50	2.93	
AUSTIN ISD		52936	99.09	243.20	1161.93	43.87	145.76	62.83	278.68	17.39	2052.75	169.49	122.56	205.16	
PFLUGERVILLE ISD	C	1441	109.98	77.16	821.24	23.49	57.32	57.66	162.12	.05	1309.01	220.65	63.98	66.15	
MANOR ISD	C	755	128.29	112.79	871.98	19.83	32.27	65.44	163.54	.00	1394.14	261.33	29.22	24.50	
EANES ISD	F	2067	144.39	107.56	1371.36	52.91	164.35	61.38	298.51	6.77	2207.24	306.48	141.55	-9.55	
DEL VALLE ISD		3664	80.94	75.46	902.14	31.54	79.79	66.06	194.40	.00	1430.33	46.98	71.75	394.51	
WILLIAMSON COUNTY															
COUPLAND ISD	*C	42	460.28	.00	1813.12	.00	124.85	134.28	254.42	.00	2786.95	756.18	.00	232.86	
FLORENCE ISD	C	489	115.37	12.51	1064.57	1.43	23.64	55.84	129.03	.00	1402.38	135.75	62.12	145.95	
GEORGETOWN ISD	F	3039	102.08	102.51	1088.22	28.19	91.39	48.80	161.62	3.46	1626.27	256.07	76.98	178.39	
GRANGER ISD	C	272	224.82	.00	1425.23	3.51	50.78	48.54	213.05	.00	1965.92	294.61	182.21	226.91	
HUTTO ISD	C	315	239.22	6.42	833.43	5.55	120.93	97.39	144.28	.00	1447.23	130.02	74.10	178.66	
JARRELL ISD ^b	C	236	300.60	69.52	1127.95	14.64	47.24	63.38	203.54	.00	1826.87	17.52	33.31	42.32	
LIBERTY HILL ISD	C	565	156.89	112.03	1092.46	.00	26.20	61.51	224.86	.00	1673.95	253.23	403.80	26.71	
ROUND ROCK ISD		7637	72.65	119.36	932.07	62.99	77.68	43.80	195.64	8.46	1512.65	343.94	1361.26	64.90	
TAYLOR ISD	F	2031	71.04	108.34	1226.05	21.88	184.64	33.46	142.70	.00					

															LOCAL ENRICHMENT			
%	Budgeted	Payroll	CLASSROOM TEACHER SALARY				PUPIL/TEACHER RATIO		TAX LEVY 1979-80			Tax Reimbursement	Local Fund Assignment	Per Student 1979-80	Increase Over Last Year	District	B/B	
Over 1979	1978-79	PAR	State Min.	1979	1976	Total	Maint.	Last Year	Total	Per ADA	Per ADA	Per ADA	Per ADA	1979-80	Last Year			
(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)				
REGION 12																		
-3.6%	\$10767	83	.0%	18.0	18.9	\$1,500	\$1,020	42.5%	\$ 1335	\$ 890	\$ 44	\$ 250	\$ 670	\$ 6	BOSQUEVILLE ISD			
MCLENNAN COUNTY																		
10.2%	11614	89	.0%	10.2	10.5	\$.730	\$.730	18.6%	575	575	32	203	396	188	PRIDDY ISD			
10.4%	12178	93	2.8%	16.5	18.6	\$1,700	\$1,500	-14.6%	418	369	34	175	223	-25	GOLDTHWAITE ISD			
15.0%	12141	93	2.4%	15.8	17.0	\$1,850	\$1,500	21.8%	395	384	14	212	181	143	MULLIN ISD			
12.1%	11545	89	.0%	8.0	9.9	\$1,000	\$.970	2.4%	790	766	15	219	551	42	STAR ISD			
MILLS COUNTY																		
30.6%	11181	86	.0%	23.5	12.7	\$2,000	\$1,200	5.6%	726	424	13	101	330	56	RICE ISD			
9.6%	11737	90	4.3%	15.4	18.4	\$.940	\$.810	.5%	502	433	49	84	391	75	BLOOMING GROVE ISD			
6.0%	12828	98	5.7%	14.2	16.7	\$1,100	\$.860	-16.2%	426	333	96	89	335	17	CORSIANA ISD			
18.7%	11733	90	.7%	18.5	22.6	\$.350	\$.280	19.2%	298	239	21	107	149	104	DAWSON ISD			
-10.3%	12395	95	5.3%	13.7	17.5	\$1,120	\$1,020	14.9%	505	460	24	110	368	128	FROST ISD			
11.5%	12712	98	3.1%	16.9	16.9	\$1,400	\$1,190	-4.5%	422	359	12	162	204	28	KERENS ISD			
9.0%	12200	94	1.6%	19.8	19.9	\$1,930	\$1,500	.3%	560	432	7	129	303	42	MILDRED ISD			
10.6%	\$12119	93	4.8%	15.7	17.2	\$1,187	\$.969	.7%	\$ 453	\$ 369	\$ 28	\$ 94	\$ 297	\$ 50	REGION 12 AVERAGE			
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE			
REGION 13																		
28.9%	10226	78	1.0%	11.3	26.7	\$1,100	\$1,100	20.9%	1279	1279	57	299	1018	225	MCDADE ISD			
17.9%	11754	90	1.3%	14.1	14.2	\$1,190	\$.920	13.1%	418	317	12	119	205	72	BASTROP ISD			
14.2%	11028	85	2.6%	15.0	14.2	\$1,240	\$.890	-4.4%	395	275	14	73	212	19	ELGIN ISD			
19.9%	11966	92	3.2%	17.9	19.0	\$1,200	\$1,100	68.0%	640	587	107	113	572	321	SMITHVILLE ISD			
BLANCO COUNTY																		
14.9%	12130	93	2.9%	18.5	18.7	\$.850	\$.800	28.3%	545	513	14	208	311	122	JOHNSON CITY ISD			
15.4%	12118	93	3.6%	19.1	20.3	\$1,300	\$1,140	-6.0%	392	344	16	192	163	-3	BLANCO ISD			
BURNET COUNTY																		
11.1%	12065	93	3.1%	15.9	18.6	\$1,580	\$1,350	-1.1%	540	461	62	194	322	10	BURNET ISD			
23.0%	11869	91	3.5%	17.6	17.1	\$.880	\$.800	20.9%	907	825	102	244	671	235	MARBLE FALLS ISD			
CALDWELL COUNTY																		
6.5%	11964	92	4.9%	14.5	15.3	\$1,390	\$1,150	-3.3%	354	293	28	85	232	10	LOCKHART ISD			
5.9%	11953	92	5.1%	16.0	17.5	\$1,700	\$1,500	-7.9%	505	445	20	119	340	-18	LULING ISD			
3.8%	12083	93	1.5%	12.2	11.2	\$1,500	\$1,470	-4.4%	1274	1248	9	254	985	6	PRAIRIE LEA ISD			
COMAL COUNTY																		
9.2%	12968	99	7.6%	16.3	17.2	\$1,170	\$.900	3.2%	619	476	0	93	376	55	NEW BRAUNFELS ISD			
14.2%	12372	95	8.5%	16.1	17.9	\$1,050	\$.910	-4.1%	916	786	96	181	689	67	COMAL ISD			
FAYETTE COUNTY																		
15.0%	11835	91	1.1%	13.9	15.1	\$.820	\$.740	1.2%	517	467	28	128	359	52	FAYETTEVILLE ISD			
5.4%	11954	92	2.4%	16.8	17.5	\$.770	\$.700	-5.8%	548	498	17	227	282	-8	FLATONIA ISD			
10.7%	12194	94	2.9%	19.3	18.6	\$.850	\$.750	-1.0%	483	426	27	146	301	31	LA GRANGE ISD			
5.7%	12608	97	3.5%	17.5	19.8	\$.500	\$.360	6.5%	442	318	20	144	189	14	SCHULENBURG ISD			
7.0%	11689	90	.6%	14.7	11.2	\$.560	\$.530	-6.4%	935	885	314	314	872	252	ROUND TOP CARMINE			
GILLESPIE COUNTY																		
6.8%	10485	80	.0%	9.8	11.1	\$1,700	\$1,700	-16.4%	1647	1647	72	465	1230	-289	DOSS CSD B/B			
12.3%	12498	96	2.5%	13.9	15.4	\$.850	\$.730	16.0%	667	573	62	175	452	154	FREDERICKSBURG ISD			
25.2%	12384	95	2.5%	15.4	20.7	\$.375	\$.375	6.1%	511	511	15	191	328	74	HARPER ISD			
GONZALES COUNTY																		
10.5%	11978	92	2.6%	14.6	16.3	\$1,150	\$.990	-21.8%	495	426	110	90	440	-26	GONZALES ISD			
14.0%	11886	91	2.3%	15.3	17.6	\$.790	\$.690	10.9%	383	334	11	89	251	46	NIXON ISD			
8.9%	11930	92	1.1%	15.8	16.6	\$.760	\$.760	-3.4%	695	695	23	138	570	71	SMILEY ISD			
8.0%	11281	87	.7%	10.9	12.6	\$2,000	\$1,500	-11.1%	728	546	27	152	413	-42	WELDER ISD			
GUADALUPE COUNTY																		
10.6%	12039	92	3.8%	15.1	16.2	\$.910	\$.760	-6.8%	480	401	64	92	367	40	SEGUIN ISD			
7.4%	12468	96	8.5%	15.5	17.4	\$1,370	\$.870	-1.0%	368	234	23	69	184	22	SCHERTZ-CIBOLO-UC.			
20.2%	12008	92	4.5%	16.6	18.5	\$1,080	\$.810	.4%	942	707	17	167	545	-135	NAVARRO ISD			
17.0%	11620	89	2.6%	16.5	19.3	\$.850	\$.780	9.7%	556	510	25	88	440	100	MARION ISD			
HAYS COUNTY																		
4.0%	12390	95	6.4%	14.1	14.8	\$.990	\$.768	-10.5%	556	431	49	95	379	5	SAN MARCOS ISD			
45.6%	11672	90	3.3%	15.8	17.6	\$.980	\$.945	49.5%	1849	1783	57	347	1466	594	DRIPPING SPRINGS			
12.8%	11589	89	2.2%	14.7	14.6	\$2,020	\$1,460	26.7%	593	411	19	123	301	77	HAYS CONS. ISD			
KENDALL COUNTY																		
14.2%	12083	93	5.0%	19.8	21.6	\$1,620	\$1,230	15.7%	581	442	84	157	362	168	BOERNE C/L ISD			
13.0%	12608	97	6.3%	19.0	18.2	\$1,340	\$1,190	6.3%	541	480	21	175	319	74	COMFORT ISD			
LEE COUNTY																		
61.7%	12053	92	4.0%	12.5	12.5	\$1,330	\$.840	30.4%	979	602	36	151	478	43	GIDDINGS ISD			
12.5%	12313	94	5.8%	16.5	18.2	\$1,500	\$1,170	-3.8%	529	406	14	122	292	-123	LEXINGTON ISD			
10.5%	11909	91	1.9%	16.6	17.8	\$1,100	\$1,000	230.6%	1626	1478	45	133	1367	1044	DIME BOX ISD			
LLANO COUNTY																		
8.8%	12776	98	3.1%	17.9	18.6	\$.900	\$.800	11.1%	902	801	31	493	328	19	LLANO ISD			
TRAVIS COUNTY																		
17.5%	11622	89	5.4%	10.2	8.4	\$1,230	\$.900	24.0%	3172	2321	62	846	1502	362	LAGO VISTA ISD B/B			
15.0%	13910	107	21.6%	16.3	16.2	\$1,500	\$1,280	2.4%	1066	910	39	131	805	70	AUSTIN ISD			
17.8%	11443	88	4.6%	16.8	19.6	\$1,410	\$.880	4.5%	692	432	68	109	385	38	PFLUGERVILLE ISD			
1.9%	11510	88	3.3%	16.1	18.7	\$1,000	\$.700	9.6%	898	629	29	136	512	149	MANOR ISD			
17.6%	12768	98	12.2%	13.7	14.0	\$1,700	\$1,350	9.4%	1355	1076	43	168	935	132	EANES ISD			
9.8%	11238	86	3.1%	17.3	18.9	\$1,300	\$1,030	-1.2%	209	165	12	56	119	7	DEL VALLE ISD			
WILLIAMSON COUNTY																		
54.7%	10488	80	.0%	10.6	16.4	\$.700	\$.670	3.2%	1841	1762	309	456	1588	211	COUPLAND ISD			
11.2%	12095	93	2.1%	18.2	20.7	\$1,100	\$.680	9.5%	342	211	154	72	291	173	FLORENCE ISD			
32.1%	11554	89	4.6%	17.4	17.5	\$1,630	\$1,000	20.4%	675	414	88	88	408	56	GEORGETOWN ISD			
-13.1%	11773	90	3.7%	11.1	14.9	\$1,500	\$1,500	6.0%	556	556	66	155	458	71	GRANGER ISD			
22.4%	10983	84	2.6%	17.9	19.2	\$1,420	\$1,140	15.3%	652	516	21	132	397	68	HUTTO ISD			
.0%	10583	81	2.0%	14.8	14.4	\$.760	\$.730	-3.4%	560	538	16	86	464	-10	JARRELL ISD			
35.8%	12009	92	8.2%	16.2	19.2	\$.950	\$.630	13.4%	772	512	74	78	500	141	LIBERTY HILL ISD			
25.8%	11462	88	5.9%	19.7	20.2	\$1,150	\$.630	47.2%	805	441	56	72	419	201	ROUND ROCK ISD			
-20.3%	11608	89	3.4%	9.2	10.0	\$1,310	\$1,080	11.9%	385	317	58	105	265	86	TAYLOR ISD			
3.9%	13138	101	3.3%	15.4	17.1	\$.960	\$.810	-6.5%	422	356	171	111	411	126	THRALL ISD			
24.3%	11211	86	2.7%	18.1	19.1	\$1,310	\$1,050	28.1%	782	627	103	113	608	212	LEANDER ISD			
14.1%	\$12751	98	11.6%	15.9	16.4	\$1,311	\$1,068	6.2%	\$ 815	\$ 664	\$ 46	\$ 127	\$ 573	\$ 79	REGION 13 AVERAGE			
12.8%																		

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-79 (13)
		1978-79 (1)		General (2)	Instrcnl. (3)	Service (4)	Related (5)								
REGION 14															
CALLAHAN COUNTY															
EULA ISD	C	337	\$292.90	\$141.61	\$ 824.62	\$ 20.17	\$ 31.00	\$130.02	\$192.23	\$.00	\$1632.55	\$113.39	\$130.82	\$253.47	
CROSS PLAINS ISD	C	388	210.72	109.25	1021.97	16.49	28.43	102.55	145.72	.00	1635.13	82.51	124.00	169.03	
CLYDE ISD	C	1003	117.89	81.75	679.08	21.08	55.90	37.18	112.80	.00	1105.69	102.33	41.43	148.00	
BAIRD ISD	C	423	185.70	111.21	883.15	19.16	118.55	49.09	222.07	.00	1588.93	91.08	29.16	282.44	
COMANCHE COUNTY															
COMANCHE ISD	C	1106	86.89	58.92	821.07	17.26	20.43	55.66	113.31	.00	1173.54	190.71	50.57	76.82	
DE LEON ISD	F	675	131.12	64.77	845.72	4.70	41.66	85.56	132.94	.00	1306.47	36.56	95.83	242.73	
GUSTINE ISD	C	158	175.07	17.32	981.13	19.00	89.58	80.26	111.09	.00	1473.44	77.72	118.64	92.53	
SIDNEY ISD	C	136	263.78	24.64	961.40	21.98	26.38	131.88	96.90	.00	1526.96	58.69	146.53	99.88	
EASTLAND COUNTY															
CARBON ISD	C	113	506.92	8.43	1493.33	4.22	44.82	99.85	222.86	.00	2380.43	.00	19.97	39.08	
CISCO ISD	C	781	124.87	105.85	886.00	24.18	10.24	41.74	134.32	.00	1327.21	71.40	53.49	154.56	
EASTLAND ISD	C	751	108.45	86.83	752.53	24.80	60.06	31.90	161.96	.00	1226.53	142.96	382.06	225.54	
GORMAN ISD	F	298	175.67	61.61	723.66	4.53	36.11	78.75	78.25	.00	1158.59	76.54	17.46	17.07	
RANGER ISD	C	547	230.59	80.68	814.14	29.41	50.32	47.05	170.93	.00	1423.12	253.58	97.90	18.07	
RISING STAR ISD	C	253	259.48	16.73	921.60	7.52	32.08	42.24	203.02	.00	1482.67	89.87	675.02	507.64	
FISHER COUNTY															
HOBBS ISD	C	108	778.48	89.98	1736.95	75.02	224.67	269.75	560.83	.00	3735.67	141.02	138.57	406.47	
MCCAULLY ISD	C	82	716.74	.00	2213.89	9.80	125.95	227.27	349.18	.00	3642.83	3.68	50.23	26.08	
ROBY ISD	C	329	172.56	62.17	797.73	2.59	34.39	81.13	195.91	.00	1346.48	177.13	116.83	109.71	
ROTAN ISD	C	541	146.22	113.80	963.77	3.23	61.24	32.14	197.30	.00	1517.69	101.60	104.10	190.28	
HASKELL COUNTY															
WEINERT ISD	C	80	708.49	38.21	1636.29	13.69	108.28	193.90	224.02	.00	2922.87	50.13	19.91	27.54	
PAINT CREEK ISD	C	51	1270.04	37.47	2464.40	22.91	269.11	270.98	653.59	.00	4988.50	.00	157.58	2176.52	
HASKELL ISD	C	746	136.27	101.32	871.97	2.01	54.58	24.07	188.02	.00	1378.24	36.28	35.57	115.62	
ROCHESTER ISD	C	183	378.65	94.11	1421.37	6.02	33.55	106.42	182.04	.00	2222.15	.00	128.41	336.20	
RULE ISD	C	242	274.30	94.34	1098.63	8.59	17.99	67.58	183.00	.00	1744.42	67.50	33.12	372.31	
JONES COUNTY															
ANSON ISD	C	785	115.21	110.21	956.51	3.38	81.56	70.89	148.15	.00	1485.91	66.69	63.95	36.97	
HAMLIN ISD	C	756	180.50	108.22	1066.65	49.02	41.74	55.15	198.95	.00	1700.22	227.01	57.66	273.73	
HANLEY ISD	C	534	168.58	4.03	903.79	9.34	37.78	44.19	142.36	.00	1310.07	20.60	176.72	131.12	
LUEDERS - AVOCA	C	189	329.28	153.70	1152.96	12.15	61.54	119.92	290.02	.00	2119.56	51.14	27.73	260.42	
STAMFORD ISD	F	920	150.70	102.86	1672.65	23.66	249.90	41.88	226.82	.00	2468.47	53.77	64.26	194.68	
MITCHELL COUNTY															
WESTBROOK ISD	C	153	513.63	120.86	1610.29	50.11	97.95	127.07	326.96	.00	2846.88	329.63	26.12	535.82	
COLORADO ISD	C	1365	147.15	124.05	1004.69	32.70	119.05	88.47	387.26	51.87	1955.23	159.76	175.34	206.02	
LORAIN ISD	C	326	179.02	126.11	857.61	2.46	43.11	102.97	166.59	.00	1477.86	59.85	95.45	252.02	
NOLAN COUNTY															
BLACKWELL ISD	C	100	476.65	54.80	1462.63	60.38	126.53	308.16	327.39	.00	2816.54	.00	31.47	425.75	
DIVIDE ISD	C	82	510.18	1.83	1518.74	8.63	38.19	160.40	209.58	.00	2447.55	11.96	12.81	-47.09	
ROSCOE ISD	C	455	138.68	124.41	982.98	14.69	138.96	34.43	173.06	.00	1607.20	52.10	128.01	42.67	
SWEETWATER ISD	F	2700	198.69	102.01	1042.25	28.37	126.06	27.89	222.65	3.51	1751.44	129.43	57.81	262.21	
HIGHLAND ISD	C	113	528.68	91.64	1938.50	6.39	242.31	158.60	370.96	.00	3337.08	.00	134.59	624.65	
SCURRY COUNTY															
HERMLEIGH ISD	C	173	269.02	200.38	1141.61	4.62	47.63	92.37	274.22	.00	2029.85	75.92	34.93	17.84	
SNYDER ISD	C	3204	196.13	129.98	1376.67	69.32	65.01	57.74	254.47	2.43	2151.76	161.99	53.42	156.06	
IRA ISD	C	139	493.71	137.89	1858.30	26.57	237.00	129.99	362.32	.00	3245.79	452.46	392.13	433.96	
SHACKELFORD COUNTY															
ALBANY ISD	C	469	219.31	130.64	1021.50	50.06	79.34	93.83	220.03	.00	1814.72	.00	782.74	944.88	
MORAN ISD	C	93	512.74	204.56	1013.09	36.76	125.91	83.28	272.03	.00	2248.37	296.11	324.91	489.41	
STEPHENS COUNTY															
BRECKENRIDGE ISD	C	1685	119.03	88.39	780.53	23.99	53.25	49.43	239.92	.00	1354.55	.00	156.52	314.52	
STONEWALL COUNTY															
OLD GLORY ISD	C	46	720.05	.00	2240.89	32.73	255.29	141.83	879.34	.00	4270.13	10.91	135.28	1676.50	
ASPERMONT ISD	C	305	306.13	229.92	1138.01	5.90	100.43	62.76	371.68	.00	2214.83	.00	304.58	772.24	
TAYLOR COUNTY															
HAMBY ISD	*C	78	1020.20	.00	851.01	1.92	87.54	239.61	169.00	.00	2369.29	65.42	16.68	256.54	
WYLIE ISD	C	760	175.09	91.17	757.89	1.71	50.51	44.87	145.17	.00	1266.41	270.58	85.11	156.26	
ABILENE ISD	C	15963	106.90	134.15	936.91	36.46	74.48	17.99	172.65	3.48	1483.02	88.13	46.12	147.66	
MERKEL ISD	C	961	172.92	153.53	812.13	27.07	189.11	58.79	197.93	.00	1611.49	173.84	1121.65	60.65	
TRENT ISD	C	142	471.21	153.20	1458.83	2.06	97.98	106.15	341.16	.00	2630.58	328.47	276.31	775.36	
JIM NED ISD	C	474	293.58	168.82	1137.16	22.06	105.53	132.36	251.29	.32	2111.11	51.86	63.14	322.04	
REGION 14 AVERAGE															
				\$162.19	\$114.96	\$ 997.04	\$ 30.18	\$ 79.42	\$ 46.27	\$197.91	\$ 3.40	\$1631.37	\$104.63	\$112.26	\$193.82
STATE-WIDE AVERAGE				107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92
REGION 15															
BROWN COUNTY															
BLANKET RHSD	C	172	196.71	18.12	956.31	3.06	14.57	68.00	162.85	.00	1419.61	96.72	125.56	125.83	
MAY ISD	C	172	285.13	20.33	953.30	4.07	16.74	133.60	162.94	.00	1576.11	26.49	225.29	900.65	
ZEPHYR CSD	C	90	467.10	31.69	1512.84	.56	36.67	128.67	210.56	.00	2388.08	.00	104.44	809.70	
BANGS ISD	C	753	165.10	87.01	943.68	7.44	62.80	80.44	128.73	.00	1475.19	67.16	123.55	182.41	
BROWNWOOD ISD	C	3460	118.95	116.53	934.18	22.63	80.29	24.16	196.52	.00	1493.25	115.42	73.15	175.78	
BROOKESMITH ISD	C	76	535.18	38.99	1174.29	3.74	41.78	186.54	236.85	.00	2217.37	.00	141.68	1408.61	
EARLY ISD	C	775	118.87	65.24	829.51	14.33	38.38	35.40	135.66	.00	1237.38	302.68	1978.83	101.03	
COKE COUNTY															
BRONTE ISD	C	302	263.75	131.99	1150.10	56.80	85.61	102.22	249.41	.00	2039.87	91.21	115.53	51.65	
ROBERT LEE ISD	C	261	345.49	173.78	1452.24	43.59	98.07	131.01	228.89	.00	2473.08	249.63	208.40	442.33	
COLEMAN COUNTY															
MÖZELLE ISD	C	124	316.37	.00	1407.17	5.45	37.13	167.50	222.96	.00	2156.58	32.29	198.16	500.61	
TALPA CENTENNIAL	C	103	487.02	299.14	1195.43	9.75	99.97	152.67	399.92	.00	2643.91	114.61	334.06	921.96	
NOVICE ISD	C	85	491.12	.71	1692.31	3.55	265.80	157.40	376.33	.00	2987.22	66.27	195.27	421.89	
COLEMAN ISD	F	971	101.51	100.27	1240.88	1.78	41.63	21.99	173.83	.00	1681.89	123.49	32.97	53.77	
SANTA ANNA ISD	C	357	218.52	126.04	964.21	28.37	58.71	66.94	185.00	.00	1647.79	150.08	237.67	380.98	
CONCHO COUNTY															
EOLA ISD	C	134	213.45	140.47	1202.44	2.23	3.72	109.43	241.98	.00	1913.72	.00	55.84	102.55	
PAINT ROCK ISD	C	139	425.06	8.61	1201.11	7.18	72.49	.00	234.69	.00	1949.15	.00	293.20	.00	
EDEN ISD	C	306	243.47	130.69	1376.79	19.61	45.07	111.75	250.20	.00	2177.58	16.95			

% Budgeted										LOCAL ENRICHMENT									
Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY			PUPIL/TEACHER RATIO		1979 TAX RATE			TAX LEVY 1979-80			Tax Reimbursement Per ADA (25)	Local Fund Assignment Per ADA (26)	Per Student 1979-80 (27)	Increase Over Last Year (28)	District	B/B		
	1978-79 Average (15)	PAR (16)	% Over State Min. (17)	1979 (18)	1976 (19)	Total (20)	Main. (21)	% Over Last Year (22)	Total (23)	Per ADA (24)									
REGION 14																			
21.2%	\$10688	82	1.6%	18.4	20.1	\$1,220	\$1,000	12.3%	\$ 742	\$ 608	\$ 11	\$ 158	\$ 451	\$ 101	EULA ISD				
5.1%	12533	96	2.4%	15.5	18.8	\$1,040	\$.950	-16.1%	683	624	20	184	451	-77	CROSS PLAINS ISD				
12.6%	12127	93	2.9%	21.8	22.9	\$1,300	\$.819	-4.8%	270	170	11	63	116	17	CLYDE ISD				
12.9%	12724	98	3.7%	17.1	16.1	\$1,700	\$1,500	-27.0%	617	545	9	230	316	-229	BAIRD ISD				
COMANCHE COUNTY																			
9.8%	12838	98	2.3%	19.4	20.8	\$.710	\$.440	-2.9%	544	337	42	140	234	-17	COMANCHE ISD				
-27.1%	11894	91	2.8%	12.1	12.0	\$1,070	\$.990	-5.5%	526	486	25	159	345	10	DE LEON ISD				
14.0%	11225	86	2.2%	12.9	13.3	\$2,100	\$1,500	-3.2%	461	329	7	151	180	62	GUSTINE ISD				
7.9%	11687	90	1.7%	16.1	17.8	\$1,600	\$1,400	13.2%	441	386	0	153	227	68	SIDNEY ISD				
EASTLAND COUNTY																			
14.6%	11546	89	.9%	11.5	15.1	\$1,400	\$1,400	-9.9%	820	820	18	300	525	30	CARBON ISD				
9.2%	12640	97	2.0%	19.3	19.8	\$1,790	\$1,500	-10.4%	544	456	32	135	346	4	CISCO ISD				
9.2%	12131	93	3.1%	19.8	22.8	\$1,660	\$1,160	-17.6%	560	392	51	135	302	92	EASTLAND ISD				
8.3%	11801	91	1.9%	8.0	8.4	\$1,600	\$1,400	-4.0%	391	342	21	184	173	-5	GORMAN ISD				
7.3%	12356	95	1.8%	18.4	22.0	\$1,970	\$1,430	28.6%	781	567	55	122	492	255	RANGER ISD				
2.1%	12443	95	3.1%	18.0	18.4	\$2,000	\$1,800	-18.3%	983	885	35	165	743	-191	RISING STAR ISD				
FISHER COUNTY																			
-5.6%	11595	89	6.2%	8.3	8.8	\$.670	\$.635	-24.6%	2996	2839	249	828	2218	-596	HOBBS ISD				
11.0%	11018	85	4.4%	8.6	10.6	\$1,150	\$1,150	5.7%	2379	2379	42	423	1963	267	MCCAULLEY ISD				
2.6%	12048	92	2.8%	18.8	18.3	\$1,320	\$.850	-1.7%	557	344	18	132	225	-17	ROBY ISD				
10.9%	12546	96	5.4%	15.9	19.4	\$1,600	\$1,370	-3.5%	723	619	20	179	450	46	ROTAN ISD				
HASKELL COUNTY																			
12.3%	11542	89	2.6%	10.0	10.5	\$.940	\$.940	34.1%	1520	1520	23	387	1134	490	WEINERT ISD				
13.9%	11092	85	3.0%	6.0	6.1	\$.630	\$.630	.9%	3818	3818	15	1207	2569	-4	PAINT CREEK ISD				
-7.7%	12591	97	5.2%	16.1	18.2	\$.650	\$.600	9.6%	478	441	29	129	334	59	HASKELL ISD				
14.1%	11710	90	1.6%	11.4	13.4	\$.930	\$.930	-2.5%	911	911	19	227	690	42	ROCHESTER ISD				
-1.2%	12337	95	1.2%	13.8	17.4	\$1,100	\$1,000	-9.9%	665	604	33	152	476	35	RULE ISD				
JONES COUNTY																			
4.4%	12572	96	3.9%	16.0	18.2	\$1,600	\$1,500	-12.2%	515	482	32	125	382	-8	ANSON ISD				
4.8%	11724	90	4.8%	15.1	17.7	\$1,400	\$1,050	-4.0%	956	717	31	181	556	50	HAMLIN ISD				
15.1%	11874	91	4.1%	17.5	21.0	\$1,200	\$1,140	14.7%	499	474	12	76	403	84	HAWLEY ISD				
17.3%	11250	86	1.1%	13.1	13.6	\$1,100	\$1,050	2.9%	1081	1032	28	243	801	78	LUEDERS - AVOCA				
75.8%	11694	90	2.3%	10.4	10.5	\$1,570	\$1,430	-10.8%	537	489	99	101	480	48	STAMFORD ISD				
MITCHELL COUNTY																			
9.8%	12709	97	7.3%	10.2	9.7	\$1,670	\$1,500	8.8%	2726	2447	7	958	1460	437	WESTBROOK ISD				
13.0%	12223	94	4.0%	15.7	17.5	\$1,710	\$1,500	7.2%	1280	1123	25	181	950	125	COLORADO ISD				
4.0%	11280	87	.9%	17.6	19.3	\$1,580	\$1,450	-7.5%	541	496	20	114	395	-23	LORAIN ISD				
NOLAN COUNTY																			
6.8%	11013	84	1.2%	9.1	8.9	\$.650	\$.650	-2.5%	2129	2129	12	640	1469	136	BLACKWELL ISD				
15.5%	12290	94	.0%	11.7	10.0	\$1,500	\$1,500	-6.1%	1151	1151	13	267	879	11	DIVIDE ISD				
12.7%	12628	97	7.4%	16.1	17.1	\$1,600	\$1,450	-5.2%	549	497	39	125	404	20	ROSCOE ISD				
19.3%	12257	94	2.4%	14.9	14.6	\$1,830	\$1,410	.1%	560	431	26	105	345	37	SWEETWATER ISD				
15.4%	12293	94	8.5%	8.1	8.0	\$1,050	\$1,050	1.6%	2563	2563	11	724	1812	142	HIGHLAND ISD				
SCURRY COUNTY																			
6.6%	11913	91	2.4%	15.7	17.6	\$.720	\$.650	-4.3%	936	845	50	152	730	-10	HERMLEIGH ISD				
11.9%	14170	109	10.5%	14.2	14.6	\$.790	\$.720	5.8%	1892	1724	44	590	1153	127	SNYDER ISD		B/B		
5.5%	13685	105	9.0%	9.9	9.7	\$.430	\$.430	.4%	3191	3191	8	802	2349	-114	IRA ISD				
SHACKELFORD COUNTY																			
15.9%	12379	95	7.3%	15.6	16.2	\$1,350	\$1,350	.1%	1131	1131	20	354	780	-15	ALBANY ISD				
2.0%	9940	76	.0%	11.1	10.9	\$1,650	\$1,450	2.7%	2089	1836	43	360	1492	92	MORAN ISD				
STEPHENS COUNTY																			
10.6%	12452	96	8.0%	20.8	21.2	\$1,550	\$1,260	12.0%	955	776	14	191	588	82	BRECKENRIDGE ISD				
STONEWALL COUNTY																			
3.3%	10639	82	2.0%	6.2	8.7	\$1,500	\$1,500	-3.4%	2385	2385	9	590	1768	-23	OLD GLORY ISD				
13.5%	11712	90	3.7%	13.3	13.7	\$1,500	\$1,500	-4.8%	1742	1742	13	689	1039	32	ASPERMONT ISD				
TAYLOR COUNTY																			
15.7%	9492	73	.0%	14.2	28.1	\$1,300	\$1,280	4.7%	1574	1550	80	257	1349	106	HAMBY ISD				
11.2%	11511	88	2.7%	17.9	19.2	\$1,200	\$.730	30.1%	730	444	58	116	379	160	WYLIE ISD				
11.4%	12789	98	8.6%	16.3	16.8	\$1,650	\$1,360	8.6%	488	402	22	94	324	69	ABILENE ISD				
-15.7%	11169	86	2.5%	12.9	12.2	\$1,870	\$1,500	24.4%	729	576	34	113	488	66	MERKEL ISD				
14.6%	10740	82	1.0%	9.8	10.1	\$1,400	\$1,170	1.4%	2055	1717	24	419	1296	113	TRENT ISD				
9.2%	12491	96	6.2%	13.2	16.7	\$1,200	\$1,200	-3.7%	1193	1193	19	289	906	43	JIM NED ISD				
11.0%	\$12494	96	6.0%	15.5	16.2	\$1,194	\$1,025	3.8%	\$ 766	\$ 658	\$ 28	\$ 179	\$ 497	\$ 60	REGION 14 AVERAGE				
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE				
REGION 15																			
BROWN COUNTY																			
11.5%	11068	85	.8%	16.4	21.1	\$2,250	\$1,500	4.6%	320	213	42	76	176	46	BLANKET RHSD				
11.5%	12112	93	1.7%	17.2	16.3	\$1,550	\$1,500	-10.5%	1020	987	19	267	725	-140	MAY ISD				
37.9%	12510	96	.9%	13.9	12.0	\$1,500	\$1,500	-4.5%	431	431	70	92	402	35	ZEPHYR CSD				
36.4%	11825	91	2.2%	17.9	20.4	\$1,730	\$1,500	-5.3%	484	420	73	88	398	40	BANGS ISD				
9.9%	12473	96	2.7%	16.0	18.8	\$1,950	\$1,500	1.0%	580	446	85	80	445	99	BROWNWOOD ISD				
15.9%	11387	87	.0%	12.7	13.2	\$1,500	\$1,500	-15.0%	1161	1161	43	265	921	-203	BROOKSMITH ISD				
26.0%	12080	93	2.0%	19.6	21.0	\$1,370	\$.580	70.3%	537	228	121	58	287	93	EARLY ISD				
COKE COUNTY																			
11.6%	12111	93	5.1%	14.4	16.7	\$1,670	\$1,500	2.7%	998	896	31	240	674	77	BRONTE ISD				
6.6%	13627	105	7.2%	11.9	14.0	\$1,300	\$1,170	2.8%	2031	1828	24	462	1363	188	ROBERT LEE ISD				
COLEMAN COUNTY																			
9.0%	12479	96	.5%	13.3	12.4	\$1,300	\$1,250	.0%	803	772	7	196	571	16	MOZELLE ISD				
25.9%	11093	85	.3%	11.9	13.0	\$1,500	\$1,500	11.4%	1783	1783	14	476	1294	122	TALPA CENTENNIAL				
-8.8%	11487	88	1.3%	8.5	10.3	\$1,500	\$1,500	22.2%	2171	2171	30	377	1792	413	NOVICE ISD				
2.9%	12093	93	1.8%	12.7	13.3	\$2,050	\$1,500	-9.6%	428	298	67	89	271	29	COLEMAN ISD				
12.0%	11003	84	.0%	16.2	17.2	\$.820	\$.670	-15.1%	900	735	47	180	591	-19	SANTA ANNA ISD				
CONCHO COUNTY																			
20.8%	10770	83	.4%	14.1	13.5	\$1,500	\$1,500	9.0%	652	652	7	149	499	69	EOLA ISD				
16.3%	11984	92	.4%	13.9	15.5	\$1,500	\$1,500	-3.1%	1077	1077	7	267	801	-23	PAINT ROCK ISD				
14.2%	12278	94	1.6%	15.3	14.7	\$1,500	\$1,500	-5.9%	680	680	29	194	505	2	EDEN ISD</				

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-79 (13)
		1978-79 (1)	General (2)	Instrcnl. (3)	Service (4)	Related (5)									
REGION 15															
IRION COUNTY ISD	C	271	\$337.03	\$ 88.50	\$1054.55	\$ 8.22	\$ 53.96	\$115.19	\$249.49	\$.00	\$1906.96	\$265.67	\$763.50	\$904.27	
JUNCTION ISD	C	773	115.90	85.87	888.80	32.74	99.59	58.50	130.58	.00	1411.97	17.76	103.17	179.95	
MASON ISD	F	647	142.84	168.28	1534.69	24.21	100.32	112.15	219.36	3.89	2305.75	149.19	70.16	130.84	
ROCHELLE ISD	C	140	351.67	3.92	1520.18	5.59	16.93	89.71	.00	.00	1988.01	48.71	10.33	341.89	
LOHN ISD	C	75	504.27	1.66	1442.91	8.65	58.87	149.02	219.53	.00	2384.91	41.51	41.91	44.93	
BRADY ISD	C	1335	127.45	85.06	914.47	21.78	87.46	37.27	155.96	.56	1430.01	41.97	175.57	129.77	
MENARD ISD	F	480	298.47	191.57	1622.52	23.08	138.16	80.40	183.36	.00	2537.55	42.46	93.40	172.53	
OLFEN ISD	*C	41	74.92	.00	1636.21	30.70	15.97	119.14	192.83	.00	2069.76	.00	.00	86.61	
MILES ISD	C	368	218.23	131.42	944.79	3.54	17.96	66.38	149.63	.00	1531.95	30.96	69.09	299.26	
BALLINGER ISD	C	1127	108.61	107.10	870.04	50.16	46.11	53.43	255.23	.00	1490.69	134.65	36.16	299.81	
WINTERS ISD	C	766	136.15	81.63	1011.18	25.12	62.52	60.30	192.26	.00	1569.16	.00	144.24	374.90	
WINGATE ISD	*C	52	778.66	.00	1587.78	11.51	57.56	90.18	491.79	3.84	3021.32	.00	30.70	3.84	
CHEROKEE ISD	C	119	314.41	24.70	1187.10	5.86	26.79	94.41	273.80	.00	1927.07	137.49	100.48	209.33	
SAN SABA ISD	C	793	137.90	135.24	1049.24	9.62	78.96	54.64	157.68	9.99	1633.27	69.28	24.49	77.36	
RICHLAND SPRINGS	C	135	324.13	267.72	1416.92	15.22	128.62	204.70	245.80	.00	2603.11	54.95	14.85	100.71	
SCHLEICHER ISD	C	585	138.87	110.85	1147.60	28.09	103.34	97.40	230.03	.00	1856.19	275.41	2760.39	473.12	
STERLING CITY ISD	C	244	311.28	114.27	1621.95	15.15	292.85	163.42	422.69	.00	2941.63	327.67	352.04	1485.32	
SONORA ISD	C	1101	332.17	93.66	1232.04	26.78	124.14	64.40	177.08	.00	2050.27	178.17	900.41	730.59	
GRAPE CREEK -PULLI*	C	379	437.55	66.64	575.34	20.10	5.39	63.61	103.35	.00	1271.98	118.68	39.61	86.52	
VERIBEST ISD	*C	100	618.52	4.98	855.50	5.72	31.16	168.75	191.53	.00	1876.17	58.83	278.72	487.81	
CHRISTVAL ISD	C	201	240.72	123.08	1273.53	11.09	59.78	117.39	221.62	.00	2047.21	145.15	68.36	310.02	
SAN ANGELO ISD	C	13170	64.19	122.23	890.59	24.99	57.18	23.48	228.55	.08	1411.28	88.77	56.67	195.41	
WATER VALLEY ISD	C	189	256.07	147.77	860.25	.00	22.99	82.76	173.34	.00	1543.18	117.32	298.07	470.58	
WALL ISD	F	585	120.25	106.96	927.74	16.33	35.66	115.39	149.98	.00	1472.31	92.01	68.16	205.64	
JUNO CSD	*F	5	1916.17	29.94	2965.07	134.73	24.95	9.98	244.51	.00	5325.35	.00	.00	5998.00	
SAN FELIPE-DEL RIO F	*C	8439	86.58	96.01	914.04	66.24	108.50	42.66	174.36	11.34	1499.74	28.32	213.27	112.95	
COMSTOCK ISD	C	100	385.04	26.57	1715.83	31.58	169.94	150.39	358.25	.00	2877.61	204.31	125.63	445.07	
REGION 15 AVERAGE			\$130.35	\$108.62	\$ 987.64	\$ 31.77	\$ 76.73	\$ 48.86	\$202.15	\$ 2.76	\$1588.88	\$ 97.34	\$249.91	\$231.43	
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92	
REGION 16															
CLAUDE ISD	C	319	285.53	127.05	1026.89	6.44	54.31	164.05	197.81	.00	1862.08	85.09	41.72	242.82	
SILVERTON ISD	C	303	223.57	86.92	1138.09	27.00	86.01	79.05	289.64	.00	1930.28	186.10	174.92	456.32	
GROOM ISD	C	225	327.58	129.46	1176.38	23.03	46.64	98.73	365.92	3.66	2171.43	273.69	53.36	110.09	
PANHANDLE ISD	C	698	242.98	134.50	1229.03	44.59	143.26	97.83	344.06	.86	2237.11	.00	160.64	296.91	
WHITE DEER ISD	C	516	232.60	185.72	1256.02	5.42	141.93	118.83	326.78	.00	2267.30	145.24	153.95	894.21	
DIMITT ISD	F	1579	106.92	129.65	1306.67	43.01	121.29	74.12	235.09	6.21	2022.97	125.88	51.18	271.21	
HART ISD	C	589	114.77	95.87	1049.19	4.58	165.59	75.12	220.68	.00	1725.80	67.01	224.07	171.33	
NAZARETH ISD	C	324	170.22	113.04	837.84	4.94	38.13	88.92	183.71	.00	1436.80	68.12	20.07	227.98	
CHILDRESS ISD	C	1045	90.29	76.85	746.29	24.01	78.39	61.27	192.99	.00	1270.09	60.42	154.02	175.80	
SAMNORWOOD ISD	C	80	597.50	425.93	2066.26	24.98	173.62	241.69	630.78	.00	4160.77	.00	37.47	611.39	
WELLINGTON ISD ^a	C	738	109.13	78.35	792.64	23.27	67.79	45.28	149.01	.00	1265.46	127.04	79.68	237.21	
DALHART ISD	F	1507	122.36	76.57	1001.54	18.24	89.07	60.50	132.61	.00	1500.89	86.54	81.67	33.70	
TEXLINE ISD	C	192	309.31	156.05	1402.71	30.79	111.31	238.77	317.62	.00	2566.55	188.90	71.15	494.92	
HEREFORD ISD	F	5109	71.04	105.84	1126.67	30.66	121.47	45.85	192.40	15.98	1709.91	104.45	46.25	116.91	
WALCOTT ISD	*C	36	1184.86	.00	2289.53	11.14	119.71	702.53	996.99	18.10	5322.86	320.02	835.33	4585.94	
CLARENDON ISD	C	510	155.22	102.05	927.85	27.85	59.44	105.50	157.50	.00	1535.40	95.39	49.56	3001.08	
HEDLEY ISD ^b	C	155	484.53	16.06	1390.05	24.35	43.22	.00	222.86	.00	2181.07	144.55	72.24	97.34	
ALANREED ISD	*C	16	1240.59	.00	2883.22	.00	809.93	588.65	1067.18	.00	6589.57	589.45	740.28	2831.40	
LEFORS ISD	C	187	442.26	243.03	1336.13	98.01	146.35	135.67	341.84	5.34	2748.64	.00	65.43	1318.71	
MCLEAN ISD	C	289	271.57	156.02	1022.49	28.02	137.10	116.79	259.11	.00	1991.10	1.23	106.13	1134.45	
PAMPA ISD	C	3959	97.46	121.08	1026.55	29.29	116.55	38.96	197.75	.00	1627.65	.88	196.34	116.00	
GRANDVIEW-HOPKINS	*C	25	1064.41	.00	3884.33	5.89	452.08	816.58	1125.69	19.64	7368.62	.00	196.39	3539.28	
ESTELLINE ISD	C	93	469.89	25.50	1859.24	18.34	58.80	165.07	276.19	.00	2873.03	79.88	202.21	315.70	
MEMPHIS ISD	C	655	100.69	75.90	1134.29	22.47	59.30	23.77	179.87	.00	1596.31	120.50	31.74	137.35	
TURKEY-QUITAQUE	C	341	163.16	70.12	948.42	6.89	81.85	92.71	198.62	.00	1561.77	222.80	103.27	161.64	
LAKEVIEW ISD	C	112	403.31	.00	1634.81	25.27	58.15	123.28	263.02	.00	2507.84	84.99	31.31	43.02	
GRUVER ISD	C	511	276.77	131.05	1361.22	9.79	90.10	120.67	337.74	8.81	2336.15	146.45	126.41	409.22	
PRINGLE-MORSE ISD	*C	70	931.04	.00	2671.99	32.04	301.52	610.96	684.58	.00	5232.15	.00	216.99	1743.71	
SPEARMAN ISD	C	840	240.37	121.43	1138.52	37.81	216.12	80.60	285.07	.00	2119.91	254.09	101.87	298.00	
HARTLEY ISD	C	159	395.00	156.56	1656.35	28.58	164.64	140.52	421.45	.00	2963.10	298.39	84.18	388.21	
CHANNING ISD	C	124	368.43	164.53	2436.22	12.93	77.56	257.74	472.38	.00	3789.79	126.23	174.76	500.61	
CANADIAN ISD	C	848	275.35	147.89	1242.46	58.23	204.29	143.54	379.19	.00	2450.94	520.35	259.84	437.18	
PLEMONS ISD	*C	42	783.84	.00	3298.87	33.66	293.94	424.26	823.27	.00	5657.85	.00	108.20	2132.58	
BORGER ISD	F	2439	134.68	113.16	902.29	37.45	161.46	32.08	257.28	1.13	1639.52	41.44	41.78	395.36	
PHILLIPS ISD	C	388	324.50	181.44	1594.42	104.49	274.40	50.25	709.46	10.32	3249.28	.00	195.24	172.95	
SANFORD ISD	C	695	203.93	117.62	1016.71	31.33	169.99	62.03	205.38	2.16	1809.14	198.55	71.26	347.10	
STINNETT ISD	C	493	254.27	114.77	1136.84	48.23	55.58	58.90	357.90	.00	2026.49	.00	101.94	128.23	

^aAnnexed 57.4% of taxable values of Quail ISD, which is not included.

^bIncludes Quail ISD although 57.4% of taxable value of Quail was annexed to Wellington ISD and only 42.6% consolidated with Hedley.

% Budgeted Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY				PUPIL/TEACHER RATIO		1979 TAX RATE		TAX LEVY 1979-80			Tax Reim- bursement Per ADA (25)	Local Fund Assignment Per ADA (26)	LOCAL ENRICHMENT		District	B/B
	Average 1978-79 (15)	PAR (16)	% Over State Min. (17)	1979 (18)	1976 (19)	Total (20)	Maint. (21)	% Over Last Year (22)	Total (23)	Maint. (24)	Per Student 1979-80 (27)			Increase Over Last Year (28)			
REGION 15																	
15.8%	\$11673	90	6.5%	15.0	15.3	\$1,900	\$1,500	28.7%	\$ 3292	\$ 2599	\$ 9	\$ 608	\$ 1961	\$ 479	IRION COUNTY ISD		
IRION COUNTY																	
9.2%	12270	94	3.2%	16.6	18.2	\$1,300	\$1,260	10.6%	576	558	36	185	401	67	JUNCTION ISD		
KIMBLE COUNTY																	
8.1%	12248	94	2.5%	10.4	10.9	\$1,300	\$1,000	-1.2%	785	592	23	184	422	54	MASON ISD		
MASON COUNTY																	
25.3%	11514	88	.2%	12.8	11.1	\$1,550	\$1,500	-4.9%	697	674	18	224	458	-54	ROCHELLE ISD		
MCCULLOCH COUNTY																	
12.7%	11197	86	.0%	10.7	11.7	\$1,500	\$1,500	29.6%	1162	1162	6	310	841	216	LOHN ISD		
MENARD COUNTY																	
9.2%	12849	99	2.8%	17.0	19.9	\$,990	\$,960	-3.0%	481	466	19	98	379	40	BRADY ISD		
MENARD COUNTY																	
8.6%	11860	91	2.4%	9.9	10.6	\$,760	\$,760	5.7%	787	787	23	178	620	68	MENARD ISD		
RUNNELS COUNTY																	
16.5%	10343	79	.0%	13.6	18.6	\$1,500	\$1,500	-17.3%	345	345	9	96	253	5	OLFEN ISD		
RUNNELS COUNTY																	
25.1%	11947	92	1.8%	19.4	23.1	\$,550	\$,500	12.5%	327	297	11	85	218	53	MILES ISD		
RUNNELS COUNTY																	
9.3%	12829	98	2.7%	18.2	19.1	\$1,760	\$1,440	-4.4%	674	538	40	125	446	32	BALLINGER ISD		
RUNNELS COUNTY																	
3.0%	12480	96	3.2%	14.7	16.0	\$1,100	\$1,100	9.2%	634	634	25	116	533	86	WINTERS ISD		
RUNNELS COUNTY																	
30.4%	9560	73	.0%	13.0	12.6	\$,800	\$,800	4.6%	1261	1261	33	244	1032	114	WINGATE ISD		
SAN SABA COUNTY																	
28.3%	12013	92	1.5%	17.1	18.3	\$1,500	\$1,200	-8.8%	744	595	13	163	437	-31	CHEROKEE ISD		
SAN SABA COUNTY																	
.9%	11871	91	1.9%	13.9	16.8	\$1,390	\$1,220	-5.9%	444	385	18	100	297	8	SAN SABA ISD		
SAN SABA COUNTY																	
28.3%	12027	92	2.4%	12.2	18.2	\$1,600	\$1,500	-2.4%	854	799	12	267	531	11	RICHLAND SPRINGS		
SCHLEICHER COUNTY																	
9.3%	12983	100	8.4%	15.8	16.3	\$1,600	\$1,300	19.1%	1500	1218	10	301	909	-24	SCHLEICHER ISD		
STERLING COUNTY																	
18.9%	13950	107	12.2%	12.9	14.4	\$1,030	\$1,000	3.7%	3491	3389	4	469	2874	214	STERLING CITY ISD		
SUTTON COUNTY																	
13.3%	13335	102	18.9%	14.9	17.9	\$,570	\$,510	-1.8%	1921	1719	7	486	1214	-114	SONORA ISD		
TOM GREEN COUNTY																	
12.3%	9926	76	2.1%	19.7	26.5	\$1,680	\$1,250	-6.7%	488	363	74	80	352	53	GRAPE CREEK -PULLI		
TOM GREEN COUNTY																	
10.6%	9567	73	1.5%	16.5	23.4	\$1,660	\$1,540	-3.0%	1080	1002	39	267	759	80	VERIBEST ISD		
TOM GREEN COUNTY																	
8.6%	11802	91	6.8%	12.2	14.2	\$1,550	\$1,440	37.1%	2068	1921	17	330	1579	535	CHRISTOVAL ISD		
TOM GREEN COUNTY																	
3.8%	12280	94	4.7%	16.8	17.9	\$1,270	\$,960	-3.3%	414	313	41	82	268	22	SAN ANGELO ISD		
TOM GREEN COUNTY																	
9.2%	11674	90	4.5%	17.1	17.6	\$1,420	\$1,110	-6.4%	572	447	13	192	262	-24	WATER VALLEY ISD		
TOM GREEN COUNTY																	
12.0%	11487	88	1.5%	7.9	8.3	\$1,500	\$1,240	-4.4%	516	426	18	132	305	31	WALL ISD		
VAL VERDE COUNTY																	
10.1%	13110	101	17.1%	5.0	5.1	\$,300	\$,300	-27.5%	3165	3165	0	181	2937	915	JUNO CSD		B/B
VAL VERDE COUNTY																	
16.4%	11930	92	5.0%	18.6	17.8	\$1,600	\$1,350	2.1%	149	125	5	41	87	14	SAN FELIPE-DEL RIO		
VAL VERDE COUNTY																	
-.4%	11702	90	1.4%	11.1	14.3	\$1,350	\$1,200	-6.5%	1755	1560	6	428	1115	-92	COMSTOCK ISD		
VAL VERDE COUNTY																	
9.9%	\$12201	94	4.5%	15.9	17.0	\$1,241	\$1,036	3.3%	\$ 608	\$ 507	\$ 35	\$ 129	\$ 406	\$ 46	REGION 15 AVERAGE		
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE		
REGION 16																	
6.5%	12228	94	3.5%	15.5	17.3	\$1,700	\$1,500	-6.3%	773	682	14	385	302	-5	CLAUDE ISD		
ARMSTRONG COUNTY																	
4.5%	12447	95	6.2%	12.7	13.3	\$1,040	\$,860	-5.0%	1145	947	36	313	655	99	SILVERTON ISD		
BRISCOE COUNTY																	
4.4%	12269	94	4.2%	11.6	13.7	\$1,400	\$1,200	5.9%	1757	1506	34	390	1128	170	GROOM ISD		
CARSON COUNTY																	
10.1%	13791	106	9.1%	13.4	15.4	\$1,150	\$1,150	1.5%	1743	1743	16	522	1211	-22	PANHANDLE ISD		
CARSON COUNTY																	
13.1%	13422	103	14.2%	13.8	12.3	\$1,240	\$1,150	5.9%	1911	1772	13	507	1252	122	WHITE DEER ISD		
CASTRO COUNTY																	
12.3%	12355	95	7.9%	13.2	14.4	\$1,730	\$1,500	-2.6%	880	759	13	196	565	31	DIMITT ISD		
CASTRO COUNTY																	
14.2%	11632	89	7.8%	15.1	16.2	\$,650	\$,600	8.7%	696	642	5	183	455	53	HART ISD		
CASTRO COUNTY																	
9.1%	11370	87	5.4%	17.0	19.1	\$1,250	\$1,110	-7.9%	604	537	12	116	425	-23	NAZARETH ISD		
CHILDRESS COUNTY																	
9.7%	12280	94	3.1%	19.7	20.1	\$1,450	\$1,430	-13.0%	562	554	77	150	474	63	CHILDRESS ISD		
COLLINGSWORTH COUNTY																	
11.9%	12711	97	4.3%	7.6	7.9	\$1,270	\$1,270	12.8%	2890	2890	0	594	2252	335	SAMNORWOOD ISD		
COLLINGSWORTH COUNTY																	
11.1%	12374	95	3.0%	20.5	20.5	\$2,190	\$1,500	1.8%	435	298	25	128	191	43	WELLINGTON ISD		
DALLAM COUNTY																	
18.4%	12091	93	8.3%	16.6	17.7	\$,710	\$,630	14.8%	731	648	22	165	495	148	DALHART ISD		
DALLAM COUNTY																	
15.4%	12560	96	11.3%	12.9	14.1	\$,650	\$,590	-7.3%	1586	1437	648	436	1628	709	TEXLINE ISD		
DEAF SMITH COUNTY																	
11.7%	12436	95	8.5%	15.4	15.3	\$1,240	\$1,020	-6.8%	531	437	48	114	365	42	HEREFORD ISD		
DEAF SMITH COUNTY																	
34.6%	10722	82	8.3%	6.7	9.8	\$,475	\$,475	4.8%	5047	5047	11	2030	2953	-856	WALCOTT ISD		
DONLEY COUNTY																	
6.1%	12750	98	2.5%	16.1	16.5	\$1,200	\$1,160	-2.1%	694	671	21	265	417	136	CLARENDON ISD		
DONLEY COUNTY																	
-9.9%	11988	92	.7%	9.3	11.8	\$,882	\$,741	-34.5%	877	737	18	280	464	-403	HEDLEY ISD		
GRAY COUNTY																	
2.0%	8970	69	.0%	8.1	7.0	\$1,650	\$1,500	15.4%	8665	7878	18	1513	6264	285	ALANREED ISD		B/B
GRAY COUNTY																	
-.3%	12553	96	7.6%	10.4	11.3	\$1,500	\$1,500	1.1%	2351	2351	19	724	1610	-1	LEFORS ISD		
GRAY COUNTY																	
6.5%	11138	85	5.5%	13.7	14.5	\$1,500	\$1,500	-7.7%	1374	1374	32	358	1028	2	MCLEAN ISD		
GRAY COUNTY																	
11.2%	12936	99	7.6%	15.6	16.0	\$1,500	\$1,500	-6.6%	979	979	42	174	831	23	PAMPA ISD		
GRAY COUNTY																	
29.2%	14549	112	20.7%	5.6	6.7	\$1,230	\$1,230	17.3%	8739	8739	36	2561	6084	-137	GRANDVIEW-HOPKINS		B/B
HALL COUNTY																	
8.2%	12248	94	3.9%	7.7	9.6	\$1,300	\$1,270	-.3%	1345	1314	22	316	1000	48	ESTELLINE ISD		
HALL COUNTY																	
17.9%	12462	96	3.9%	16.8	20.5	\$1,350	\$1,140	-10.3%	617	508	44	141	403	8	MEMPHIS ISD		
HALL COUNTY																	
-6.3%	11891	91	3.1%	14.0	16.4	\$1,140	\$,940	-4.0%	705	581	19	208	384	10	TURKEY-QUITAQUE		
HALL COUNTY																	
10.1%	11774	90	.2%	11.3	11.9	\$1,000	\$,920	-6.4%	965	887	7	307	573	7	LAKEVIEW ISD		
HANSFORD COUNTY																	
7.0%	13613	104	11.7%	11.6	12.7	\$1,340	\$1,260	7.5%	2286	2147	13	769	1360	180	GRUVER ISD		
HANSFORD COUNTY																	
16.6%	14479	111	20.5%	7.5	5.4	\$1,250	\$1,250	10.2%	5355	5355	9	2087	3197	-395	SPRINGE-MORSE ISD		
HANSFORD COUNTY																	
2.0%	14042	108	14.6%	13.7	16.2	\$1,210	\$1,040	10.6%	1765	1517	17	418	1093	167	SPERMAN ISD		
HARTLEY COUNTY																	
15.4%	12530	96	7.2%	10.3	11.3	\$1,750	\$1,500	-1.1%	2106	1805	24	555	1247	138	HARTLEY ISD		
HARTLEY COUNTY																	
12.4%	12850	99	7.9%	7.5	10.6	\$1,400	\$1,340	2.3%	2998	2869	9	970	1865	283	CHANNING ISD		
HEMPHILL COUNTY																	
12.4%	13186	101	13.3%	14.3	15.1	\$,870	\$,710	1.3%	2775	2265	8	701	1538	-163	CANADIAN ISD		
HUTCHINSON COUNTY																	
10.7%	12917	99	4.0%	5.9	8.5	\$1,500	\$1,500	-9.7%	5027	5027	8	952	4006	-920	PLEMONS ISD		
HUTCHINSON COUNTY																	
7.5%	14300	110	17.9%	15.3	17.6	\$1,55											

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-79 (13)
		1978-79 (1)	1978-79 (2)	General (3)	Instrcnl. (4)	Service (5)	Related (5)								
REGION 16															
SPRING CREEK ISD *		32	2269.22	\$.00	\$3369.87	\$ 5.40		\$304.11	\$471.75	\$876.04	\$.00	\$7296.39	\$.00	\$ 18.52	\$438.04
HUTCHINSON COUNTY															
BOOKER ISD C		291	317.60	194.28	1384.86	59.06		237.05	66.01	506.96	8.48	2774.31	271.17	407.87	112.37
FOLLETT ISD C		146	548.51	239.28	2296.50	74.95		246.05	108.71	550.73	3.42	4068.14	521.93	2790.93	1069.56
HIGGINS ISD C		122	621.99	165.83	1971.97	90.64		215.43	110.00	556.65	.00	3732.52	263.15	502.99	1504.43
DARROUZETT ISD C		104	1033.34	224.63	2351.95	68.50		482.98	113.00	487.06	4.79	4766.25	296.75	945.58	738.96
MOORE COUNTY															
DUMAS ISD F		2947	113.68	115.88	1224.76	59.17		102.19	42.99	232.63	.36	1891.65	90.88	66.90	376.91
SUNRAY ISD C		499	281.75	141.24	1361.73	16.40		95.05	41.50	315.67	6.18	2259.53	251.64	154.12	1657.98
OCHILTREE COUNTY															
PERRYTON ISD F		1663	179.93	165.18	1235.45	38.26		259.42	67.65	331.30	.60	2277.80	171.21	68.91	415.17
WAKA ISD *		41	1118.47	.00	2811.13	8.51		329.36	328.15	751.46	.00	5347.08	.00	59.55	1173.38
OLDHAM COUNTY															
VEGA ISD C		342	298.12	156.46	1220.61	22.17		173.95	97.34	348.86	.00	2317.51	188.10	87.94	357.21
ADRIAN ISD C		111	544.61	87.57	1813.82	24.99		110.33	187.91	466.89	.00	3236.13	.00	172.40	568.09
WILDORADO ISD *		52	637.41	6.74	2686.39	3.85		178.14	254.62	508.01	.00	4275.15	285.66	8.66	1278.89
PARMER COUNTY															
BOVINA ISD C		510	192.53	113.00	1115.71	25.62		64.37	75.04	215.39	.00	1801.67	155.33	105.83	246.25
FARWELL ISD C		488	270.20	159.59	1044.08	12.80		66.52	98.01	300.59	.00	1951.79	184.95	65.31	121.85
FRIONA ISD F		1241	128.30	111.47	1080.55	22.51		126.98	51.51	155.68	.00	1677.01	104.09	52.40	157.26
LAZBUDDIE ISD C		245	276.17	144.75	1065.16	18.15		109.65	176.35	356.32	.00	2146.55	322.07	223.42	515.85
POTTER COUNTY															
HIGHLAND PARK ISD *		533	205.31	56.09	1268.47	37.82		94.49	79.39	147.67	.00	1889.24	9.29	1221.95	831.52
BUSHLAND ISD *		316	363.67	127.32	1469.02	46.96		99.16	210.01	302.30	.00	2618.43	.00	173.34	120.72
AMARILLO ISD *		23362	56.15	126.99	1048.98	27.37		129.37	20.49	312.25	.00	1721.61	82.84	148.13	189.88
RIVER ROAD ISD		1053	115.68	259.15	826.07	28.27		71.51	41.65	195.93	.00	1538.26	151.37	131.13	336.99
RANDALL COUNTY															
CANYON ISD		3680	114.03	116.26	920.25	33.74		90.26	68.13	242.34	.03	1585.02	133.61	75.72	216.33
ROBERTS COUNTY															
MIAMI ISD		243	353.77	138.82	1517.69	107.31		267.72	142.12	452.50	.00	2979.92	.00	215.44	1239.91
SHERMAN COUNTY															
TEXHOMA ISD *		101	523.03	5.97	2542.23	13.43		103.37	216.10	381.95	.00	3786.09	.00	185.55	1532.84
STRATFORD ISD C		652	182.20	157.46	1228.13	33.13		123.44	146.51	244.95	.00	2115.82	174.62	94.47	358.36
SWISHER COUNTY															
HAPPY ISD C		306	333.64	125.47	1008.74	16.73		50.00	193.12	305.53	.00	2033.22	2.61	176.50	.00
TULIA ISD F		1528	140.83	154.46	1197.34	33.57		110.26	60.16	180.59	3.37	1880.59	82.94	67.07	179.92
KRESS ISD C		523	193.59	118.43	1209.52	5.83		55.58	76.82	225.44	.00	1885.20	108.42	106.10	540.25
WHEELER COUNTY															
LELA ISD ^a *C		19	1503.18	.00	2046.71	45.12		95.54	287.15	541.40	.00	4519.11	663.48	.00	1410.03
MOBEETIE ISD C		101	512.54	30.22	1652.41	31.05		95.36	102.58	397.65	.00	2821.82	503.95	237.35	663.94
SHAMROCK ISD F		582	174.78	159.80	1792.89	16.04		198.71	37.17	162.52	.00	2541.90	227.53	79.05	82.09
WHEELER ISD C		366	297.86	151.98	1218.48	23.19		319.59	79.23	430.59	.00	2520.92	291.62	629.00	305.61
ALLISON ISD C		63	901.06	282.15	1972.18	42.76		566.07	164.90	812.69	.00	4741.82	405.05	418.18	1112.51
KELTON ISD *C		53	1080.54	4.12	2506.22	73.12		949.21	269.03	860.05	.00	5742.29	1944.13	843.64	1043.83
BRISCOE ISD		60	5653.40	119.41	2331.55	162.61		234.61	192.63	708.56	.00	9402.77	33.36	471.98	112.93
REGION 16 AVERAGE															
			\$139.24	\$124.65	\$1115.57	\$ 31.23		\$128.01	\$ 55.08	\$272.21	\$ 1.77	\$1867.77	\$106.63	\$137.50	\$289.02
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99		101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92
REGION 17															
BAILEY COUNTY															
MULESHOE ISD		1552	155.87	131.40	1022.05	38.74		91.77	62.31	168.91	6.53	1677.58	92.47	108.35	210.12
THREE WAY ISD C		175	398.04	282.73	1765.81	7.61		121.47	91.97	409.98	4.15	3081.78	320.85	192.26	687.39
BORDEN COUNTY															
BORDEN COUNTY ISD		202	429.26	276.67	2283.93	14.84		319.60	521.52	1250.95	39.69	5136.45	698.53	630.97	794.72
COCHRAN COUNTY															
MORTON ISD C		872	211.25	141.14	1249.68	31.98		100.07	55.84	161.36	14.43	1965.76	.00	184.51	300.63
WHITEFACE ISD		343	351.05	213.21	1522.51	8.10		220.16	174.51	619.18	.00	3108.73	827.16	1310.27	545.22
BLEDISOE ISD C		70	902.89	68.36	1835.54	1.03		265.83	149.99	518.11	.00	3741.75	.00	466.21	1335.99
COTTLE COUNTY															
PADUCAH ISD C		504	163.90	127.97	990.99	4.86		71.54	85.56	133.50	.00	1578.33	126.18	58.23	12.14
CROSBY COUNTY															
CROSBYTON ISD C		683	143.08	133.39	1011.49	27.07		77.95	62.49	244.13	.00	1699.60	141.41	55.45	79.83
LORENZO ISD F		570	269.36	143.53	1990.83	37.34		196.16	99.94	270.65	.00	3007.81	133.76	47.51	114.06
RALLS ISD C		801	157.68	109.62	1107.88	22.81		86.46	81.45	185.00	9.26	1760.17	122.42	61.01	360.48
DAWSON COUNTY															
DAWSON ISD		225	248.36	171.01	1203.66	2.67		117.06	82.78	333.18	.00	2158.73	146.27	265.42	644.90
KLONDIKE ISD		325	343.91	154.80	1288.51	5.39		274.90	197.07	437.26	.00	2701.84	422.55	206.16	499.78
LAMESA ISD F		2929	108.19	130.77	1131.18	16.27		91.48	42.72	194.33	7.42	1722.36	93.62	54.02	158.30
SANDS ISD C		259	266.67	182.68	1268.15	13.50		130.71	177.37	342.20	.77	2382.06	115.67	111.43	267.75
DICKENS COUNTY															
MCADOO ISD C		88	501.29	252.65	1899.07	3.99		64.99	204.02	220.73	.00	3146.73	51.92	23.46	170.29
SPUR ISD C		460	161.25	93.51	1193.39	2.61		82.65	63.59	191.69	.00	1788.69	94.87	52.15	199.36
PATTON SPRINGS ISD C		123	377.32	247.81	1749.82	.00		90.89	253.59	402.69	.00	3122.12	212.54	8.22	10.23
FLOYD COUNTY															
SOUTH PLAINS ISD *C		44	244.57	.00	1472.39	1.84		137.84	221.92	337.70	.00	2416.24	.00	16.08	463.17
DOUGHERTY ISD *C		18	529.72	.00	3615.30	1.65		.00	522.95	712.60	.00	5382.22	.00	33.02	1470.45
FLOYDADA ISD F		1279	123.66	154.43	1345.81	34.53		100.98	56.76	193.95	.20	2010.34	75.24	84.73	152.36
LOCKNEY ISD C		864	125.05	107.34	942.43	24.24		73.04	74.63	150.46	9.29	1506.48	79.37	66.71	252.92
GAINES COUNTY															
SEMINOLE ISD		1884	124.73	125.73	1174.23	79.86		221.14	118.14	313.22	10.04	2167.08	405.47	865.76	159.22
SEAGRAVES ISD C		786	115.32	115.46	1169.27	39.43		60.84	47.29	215.53	2.31	1765.46	98.03	99.07	12.86
LOOP ISD		148	450.50	37.06	2291.22	8.76		237.55	148.26	613.25	.00	3786.60	1457.48	62.67	471.05
GARZA COUNTY															
POST ISD C		984	149.90	136.59	1203.96	106.89		212.70	77.91	253.12	11.01	2152.07	82.51	324.41	660.57
SOUTHLAND ISD C		179	346.47	28.78	1438.95	18.44		95.56	64.82	240.29	5.59	2238.89	346.47	83.82	223.53
HALE COUNTY															
ABERNATHY ISD F		1031	147.45	131.60	1588.05	28.27		233.91	59.22	265.18	19.10	2472.78	114.71	318.65	364.95
COTTON CENTER ISD C		185	265.69	238.69	1528.95	2.98		84.51	151.12	318.00	.00	2589.94	143.56	35.80	538.18
HALE CENTER ISD C		764	215.02	133.81	1048.10	22.54		116.34	55.84	185.59	8.76	1786.01	89.67	72.01	288.69
PETERSBURG ISD C		615													

% Budgeted Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY			PUPIL/TEACHER RATIO		1979 TAX RATE		TAX LEVY 1979-80			Tax Reim- bursement Per ADA (25)	Local Fund Assignment Per ADA (26)	LOCAL ENRICHMENT		District	B/B
	1978-79 Average (15)	PAR (16)	% Over State Min. (17)	1979 (18)	1976 (19)	Total (20)	Mainf. (21)	% Over (22)	Total (23)	Per ADA (24)			Per Student 1979-80 (27)	Increase Over Last Year (28)		
	HUTCHINSON COUNTY															
10.3%	\$14269	109	14.6%	4.0	3.9	\$1,000	\$1,000	12.8%	\$ 7328	\$ 7328	\$ 2	\$ 1321	\$ 5899	\$ 503	SPRING CREEK ISD	B/B
LIPSCOMB COUNTY																
14.2%	12555	96	9.6%	11.6	12.9	\$1,130	\$1,020	42.0%	2644	2382	19	404	1961	761	BOOKER ISD	
11.5%	14011	107	12.4%	8.4	10.0	\$1,560	\$1,400	39.1%	5143	4609	24	619	3944	1227	FOLLETT ISD	
17.7%	11460	88	12.7%	7.7	9.8	\$1,300	\$1,210	-16.6%	3728	3470	73	485	3006	-461	HIGGINS ISD	
17.4%	12624	97	12.2%	7.5	8.4	\$1,450	\$1,350	14.2%	5821	5414	37	776	4594	584	DARROUZETT ISD	
MOORE COUNTY																
14.0%	13447	103	14.1%	14.5	15.3	\$1,050	\$.975	7.0%	1246	1157	12	358	794	35	DUMAS ISD	
6.8%	12970	99	12.5%	12.5	14.6	\$1,250	\$1,090	8.3%	2072	1807	15	497	1298	-73	SUNRAY ISD	
OCHILTREE COUNTY																
7.9%	13602	104	14.2%	13.6	14.4	\$1,180	\$1,060	3.8%	1701	1528	36	336	1205	108	PERRYTON ISD	
1.5%	11306	87	8.9%	5.9	5.8	\$1,350	\$1,350	-1.6%	4946	4946	21	1206	3688	-363	WAKA ISD	
OLDHAM COUNTY																
6.7%	13987	107	12.7%	13.2	16.0	\$.700	\$.580	2.3%	1152	954	18	255	703	6	VEGA ISD	
-7%	13136	101	7.3%	8.7	11.9	\$1,420	\$1,420	-1.6%	2231	2231	17	658	1557	12	ADRIAN ISD	
3.8%	12103	93	.0%	10.6	9.8	\$1,370	\$1,300	1.6%	4314	4093	47	764	3315	91	WILDORADO ISD	
PARMER COUNTY																
-4%	11718	90	6.7%	14.2	14.8	\$.950	\$.860	-3.5%	1208	1093	78	246	909	113	BOVINA ISD	
5.4%	12347	95	5.3%	14.8	15.4	\$1,020	\$.870	.9%	1242	1060	26	225	845	49	FARWELL ISD	
7.4%	12103	93	3.7%	13.7	13.6	\$.615	\$.523	-6.9%	686	584	54	203	425	39	FRIONA ISD	
1.0%	11033	85	6.3%	12.9	17.7	\$1,240	\$1,000	4.5%	1702	1373	9	525	835	17	LAZBUDDIE ISD	
POTTER COUNTY																
15.2%	13025	100	9.9%	15.8	17.0	\$.800	\$.800	14.1%	2750	2750	1	684	2025	270	HIGHLAND PARK ISD	B/B
15.8%	12663	97	12.3%	14.4	17.8	\$1,500	\$1,500	.4%	2524	2524	21	959	1549	-127	BUSHLAND ISD	
12.2%	13321	102	11.8%	16.7	17.5	\$1,370	\$1,190	-.1%	667	579	37	95	512	44	AMARILLO ISD	
19.5%	12435	95	8.4%	17.8	18.7	\$1,190	\$.870	-15.8%	587	429	60	63	419	-22	RIVER ROAD ISD	
RANDALL COUNTY																
18.9%	12457	96	5.8%	18.2	17.6	\$.650	\$.530	8.7%	685	559	16	129	438	74	CANYON ISD	
ROBERTS COUNTY																
8.6%	12748	98	12.4%	13.2	13.0	\$.720	\$.720	-10.5%	2799	2799	9	962	1804	-390	MIAMI ISD	B/B
SHERMAN COUNTY																
18.5%	12993	100	1.3%	16.8	12.0	\$1,350	\$1,350	10.3%	2830	2830	29	190	2627	206	TEXHOMA ISD	B/B
7.7%	13197	101	14.1%	13.9	16.2	\$1,450	\$1,310	5.8%	1844	1666	14	581	1074	144	STRATFORD ISD	B/B
SWISHER COUNTY																
2.9%	12525	96	6.7%	15.1	17.3	\$.790	\$.790	-3.2%	1495	1495	15	441	1047	136	HAPPY ISD	
7.5%	12208	94	5.4%	13.7	13.9	\$1,000	\$.890	-6.6%	716	638	25	164	489	18	TULIA ISD	
15.3%	12386	95	7.3%	13.5	15.3	\$.940	\$.830	11.3%	921	814	12	207	607	156	KRESS ISD	
WHEELER COUNTY																
.0%	9493	73	.7%	6.3	7.2	\$1,500	\$1,500	2.4%	4325	4325	21	955	3326	209	LELA ISD	
13.9%	11456	88	4.3%	10.0	11.1	\$1,350	\$1,050	7.4%	2396	1863	19	474	1380	-15	MOBEETIE ISD	
17.6%	12340	95	3.5%	9.6	9.2	\$1,640	\$1,250	-.3%	855	652	28	145	525	25	SHAMROCK ISD	
19.9%	12937	99	11.4%	13.9	14.6	\$1,400	\$1,200	23.3%	2909	2493	28	278	2206	488	WHEELER ISD	
1.9%	12914	99	13.0%	8.0	6.4	\$1,150	\$1,050	-27.8%	3527	3220	4	1440	1736	-1422	ALLISON ISD	
16.2%	10783	83	.0%	6.7	8.1	\$.650	\$.480	14.3%	7392	5459	0	1369	4008	640	KELTON ISD	
3.7%	11915	91	4.5%	6.0	5.5	\$1,300	\$1,295	74.3%	9690	9652	14	1774	7747	3398	BRISCOE ISD	B/B
11.4%	\$12946	99	10.0%	15.1	15.8	\$1,158	\$1,041	2.7%	\$ 1026	\$ 922	\$ 34	\$ 216	\$ 727	\$ 63	REGION 16 AVERAGE	
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE	
REGION 17																
12.8%	12178	93	2.1%	15.9	15.9	\$.970	\$.840	-.2%	720	623	22	146	490	58	MULESHOE ISD	
9.0%	11144	85	2.9%	10.3	11.6	\$.580	\$.520	12.4%	1281	1148	12	380	763	215	THREE WAY ISD	
BORDEN COUNTY																
9.7%	13851	106	10.9%	9.2	11.9	\$1,630	\$1,430	1.3%	6302	5528	0	1367	4079	-190	BORDEN COUNTY ISD	B/B
COCHRAN COUNTY																
17.9%	11967	92	6.3%	14.6	16.4	\$1,500	\$1,500	-3.5%	606	606	15	127	484	10	MORTON ISD	
15.0%	12825	98	11.8%	12.8	10.2	\$1,940	\$1,500	10.1%	3725	2880	3	853	1987	192	WHITEFACE ISD	B/B
2.1%	11260	86	1.5%	10.0	11.9	\$1,100	\$1,100	2.1%	3445	3445	6	1076	2323	-56	BLEDSOE ISD	
COTTLE COUNTY																
-1.3%	11553	89	3.2%	14.7	15.7	\$1,470	\$1,200	2.2%	759	616	12	231	387	17	PADUCAH ISD	
CROSBY COUNTY																
-.2%	11982	92	6.3%	14.3	15.9	\$1,210	\$1,010	-.1%	915	764	26	143	636	43	CROSBYTON ISD	
12.1%	11444	88	4.6%	8.4	10.1	\$.950	\$.817	25.7%	852	733	16	196	541	164	LORENZO ISD	
6.2%	11680	90	5.5%	15.7	15.4	\$1,060	\$.890	-2.7%	759	638	21	162	487	25	ROLLS ISD	
DAWSON COUNTY																
12.6%	12492	96	7.4%	12.5	13.0	\$1,610	\$1,480	-1.5%	1875	1723	0	753	944	-61	DAWSON ISD	B/B
8.7%	12720	98	11.2%	13.0	12.6	\$1,770	\$1,470	3.0%	2501	2077	0	851	1195	-58	KLONDIKE ISD	B/B
8.8%	12055	92	8.4%	14.4	15.6	\$1,450	\$1,220	-4.9%	517	435	17	105	340	18	LAMESA ISD	
12.7%	12876	99	5.4%	13.3	16.3	\$1,720	\$1,500	17.8%	1417	1233	10	347	877	141	SANDS ISD	
DICKENS COUNTY																
6.7%	11995	92	.0%	8.8	11.0	\$1,500	\$1,500	-4.3%	1156	1156	20	229	930	-26	MCADOO ISD	
8.3%	11408	88	.0%	14.4	16.1	\$1,780	\$1,500	-13.3%	502	415	23	155	277	-36	SPUR ISD	
15.6%	12268	94	2.4%	10.2	11.8	\$1,510	\$1,500	11.0%	1277	1268	18	275	992	140	PATTON SPRINGS ISD	
FLOYD COUNTY																
31.7%	10689	82	3.6%	12.4	13.9	\$1,150	\$1,150	-.6%	1982	1982	22	807	1168	-333	SOUTH PLAINS ISD	B/B
22.1%	13145	101	.0%	9.1	10.3	\$1,150	\$1,150	-1.3%	4244	4244	47	2068	2159	-385	DOUGHERTY ISD	
11.1%	11903	91	4.3%	12.0	12.4	\$1,200	\$1,080	-7.9%	654	588	24	165	438	-15	FLOYDADA ISD	
-2.8%	11945	92	3.8%	16.3	16.7	\$.700	\$.620	-13.6%	605	536	112	159	480	29	LOCKNEY ISD	
GAINES COUNTY																
14.6%	14932	115	21.4%	15.7	16.1	\$1,540	\$1,250	13.6%	2233	1811	3	659	1128	213	SEMINOLE ISD	B/B
8.7%	13236	102	10.1%	14.9	16.5	\$1,730	\$1,430	-4.5%	515	426	8	181	247	47	SEAGRAVES ISD	
8.8%	12215	94	14.5%	7.5	9.6	\$2,010	\$1,270	.8%	4083	2580	12	999	1554	-135	LOOP ISD	B/B
GARZA COUNTY																
10.2%	11967	92	7.0%	15.0	15.6	\$1,200	\$1,190	10.4%	1916	1900	19	309	1582	230	POST ISD	
16.7%	11181	86	.0%	13.4	13.2	\$.880	\$.710	.5%	1369	1104	12	220	880	12	SOUTHLAND ISD	
HALE COUNTY																
10.0%	12618	97	11.7%	11.0	11.7	\$.850	\$.782	13.2%	1518	1396	9	483	901	229	ABERNATHY ISD	
7.6%	12522	96	2.8%	10.9	15.7	\$1,640	\$1,490	12.6%	1369	1244	14	307	932	191	COTTON CENTER ISD	
9.4%	12094	93	5.6%	16.0	17.1	\$1,020	\$.910	28.9%	773	689	22	165	535	206	HALE CENTER ISD	
12.1%	11742	90	6.8%	14.3	13.4	\$1,250	\$1,070	9.3%	774	662	15	140	527	83	PETERSBURG ISD	
10.8%	12915	99	9.6%	17.0	18.0	\$1,360	\$1,140	-3.9%	611	505	20	119	398	6	PLAINVIEW ISD	
HOCKLEY COUNTY																
-3.4%	11899	91	5.8%	13.6	15.8	\$.700	\$.400	.0%	1181	675	75	229	510	37	ANTON ISD	
16.9%	12439	95	6.8%	13.2	13.4	\$1,330	\$1,080	9.3%	1032	838	10	257	578	104	LEVELLAND ISD	

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-79 (13)
		1978-79 (1)	General (2)	Instrcnl (3)	Service (4)	Related (5)									
REGION 17															
HOCKLEY COUNTY															
ROPES ISD	C	425	\$224.33	\$ 84.81	\$1202.25	\$ 20.66	\$ 78.85	\$104.26	\$195.47	\$.00	\$1910.63	\$107.59	\$126.04	\$ 24.85	
SMYER ISD	C	249	379.69	16.04	1499.22	24.38	83.42	158.73	358.53	1.60	2521.62	985.31	4752.38	508.46	
SUNDOWN ISD		401	677.88	268.75	1767.91	288.89	459.92	37.81	731.10	6.24	4238.54	2055.98	654.37	3921.86	
WHITHARRAL ISD	C	183	321.85	234.71	1695.95	.00	235.15	158.26	319.66	64.11	3029.69	57.34	137.61	338.56	
KENT COUNTY															
JAYTON-GIRARD ISD		219	514.86	308.68	1889.05	134.91	399.81	331.70	646.13	37.99	4263.12	718.39	584.79	434.31	
KING COUNTY															
GUTHRIE CSD	C	82	695.40	274.08	2525.22	14.07	277.20	343.65	1199.00	.00	5328.63	4.90	2524.13	1639.95	
LAMB COUNTY															
AMHERST ISD	C	301	238.11	38.94	1010.73	4.47	90.72	62.06	171.51	.00	1616.54	85.71	85.11	517.71	
LITTLEFIELD ISD	F	1733	161.87	116.66	1033.67	24.52	79.11	27.12	155.29	.00	1598.24	59.14	46.86	199.31	
OLTON ISD	C	876	163.33	112.66	1101.10	29.42	24.93	64.37	211.86	.00	1707.67	83.30	47.28	374.19	
SPADE ISD	C	150	309.82	6.26	1406.63	11.80	35.63	108.12	285.92	.00	2164.17	83.12	136.08	569.19	
SPRINGLAKE-EARTH	C	677	191.65	147.94	1109.79	4.03	92.16	107.07	224.36	.00	1877.00	39.87	93.62	367.90	
SUDAN ISD	C	398	325.59	121.95	1043.47	6.07	173.22	88.01	276.60	.00	2034.93	147.09	81.72	457.98	
LUBBOCK COUNTY															
LUBBOCK-COOPER ISD	C	1190	110.40	70.92	765.53	25.10	66.04	56.85	162.92	.00	1257.76	125.82	75.17	74.91	
FRENSHIP ISD	F	2211	89.83	48.85	897.67	55.17	34.19	95.76	197.57	.00	1419.03	67.66	109.11	200.74	
ROOSEVELT ISD	C	1172	87.83	116.16	681.43	24.54	75.37	81.51	153.01	1.19	1221.05	27.76	137.41	94.58	
IDALOU ISD	C	999	113.14	65.67	890.74	14.27	47.75	46.48	94.64	.00	1272.68	73.08	96.92	175.35	
LUBBOCK ISD		28237	69.05	161.65	1012.40	42.16	128.00	41.33	214.46	3.46	1672.50	79.14	64.23	75.05	
NEW DEAL ISD	C	523	207.20	143.86	1146.11	22.81	76.82	59.27	210.52	.57	1867.16	87.50	93.17	43.12	
SLATON ISD	F	1751	79.89	110.58	1155.88	28.65	131.52	36.01	175.96	.80	1719.30	231.71	83.33	155.48	
SHALLOWATER I S D	C	768	102.66	88.51	772.25	18.25	90.97	45.52	172.82	.00	1290.99	126.23	31.29	21.24	
LYNN COUNTY															
O'DONNELL ISD	C	552	149.49	127.17	1141.58	2.90	87.55	83.04	198.98	10.15	1800.87	226.63	160.57	186.14	
TAHOKA ISD	C	912	116.87	97.32	1086.18	18.59	28.61	38.74	166.99	.00	1553.29	76.35	44.53	69.75	
NEW HOME ISD	C	264	217.94	239.50	1209.04	7.83	79.81	90.69	247.49	.14	2092.44	126.72	22.76	30.90	
WILSON ISD	C	305	242.30	153.23	1094.77	12.67	91.11	125.89	179.75	.84	1900.55	106.84	82.77	269.48	
MOTLEY COUNTY															
MOTLEY CO. ISD	F	262	193.19	251.37	1682.68	24.19	176.64	121.76	242.82	.00	2692.65	197.94	154.43	294.92	
TERRY COUNTY															
BROWNFIELD ISD	F	2623	104.53	120.96	1268.12	15.93	129.21	41.10	169.43	5.20	1854.47	137.15	67.76	297.03	
MEADOW ISD	C	282	353.00	134.16	1375.74	34.64	82.68	87.65	308.81	.00	2376.69	168.02	144.72	.04	
UNION ISD	C	89	530.62	259.45	2208.06	12.78	168.19	183.31	583.50	.00	3945.91	206.49	45.95	253.68	
WELLMAN ISD	C	218	552.19	208.85	1347.11	110.79	157.37	178.09	268.96	.00	2823.37	407.45	1083.64	663.83	
YOAKUM COUNTY															
DENVER CITY ISD		1357	137.99	142.66	1549.26	58.50	106.59	90.74	486.63	14.95	2587.33	1014.89	1157.89	461.15	
PLAINS ISD		493	278.90	197.80	1407.34	118.85	305.30	154.64	598.59	.00	3061.42	395.64	188.51	1720.02	
REGION 17 AVERAGE															
STATE-WIDE AVERAGE															
			\$123.82	\$137.79	\$1114.99	\$ 34.75	\$118.71	\$ 60.95	\$227.77	\$ 4.15	\$1822.92	\$152.26	\$159.15	\$211.95	
			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92	
REGION 18															
ANDREWS COUNTY															
ANDREWS ISD		2509	219.21	181.09	1705.46	100.67	272.14	65.39	445.06	8.64	2997.66	120.09	237.73	178.71	
BREWSTER COUNTY															
SAN VICENTE CSD	*	27	232.76	25.11	2079.09	.00	16.87	112.44	384.18	.00	2850.45	.00	89.96	1507.98	
TERLINGUA CSD	*	35	75.50	76.10	1559.89	5.68	13.48	221.40	290.95	.00	2243.00	.00	70.96	481.32	
ALPINE ISD	F	1213	468.85	82.31	1090.16	24.00	51.19	41.22	148.29	.00	2906.02	105.21	75.54	38.39	
MARATHON ISD	C	128	513.74	133.13	1589.74	22.85	74.79	52.20	360.32	.00	2746.77	117.68	183.23	631.29	
CRANE COUNTY															
CRANE ISD		1032	273.26	120.16	1656.62	56.36	231.58	75.50	414.65	4.85	2832.98	416.49	290.71	3.80	
CULBERSON COUNTY															
CULBERSON CO. ISD	C	917	168.70	105.83	1064.35	55.73	78.56	51.07	192.60	.00	1716.84	194.99	164.94	673.36	
ECTOR COUNTY															
ECTOR COUNTY ISD		20792	145.51	142.38	1160.33	37.14	97.44	99.11	223.58	.00	1905.50	.17	77.16	191.32	
GLASSCOCK COUNTY															
GLASSCOCK ISD	C	358	277.72	130.18	1227.64	33.61	158.40	156.72	318.46	.00	2302.73	115.97	1456.04	566.55	
HOWARD COUNTY															
BIG SPRING ISD		4601	121.65	143.64	1132.07	48.19	145.29	44.87	203.15	.00	1838.85	104.79	57.95	247.50	
COAHOMA ISD	C	968	219.31	132.85	1061.26	38.06	114.01	91.21	232.29	.00	1889.00	116.94	304.35	28.74	
FORSAN ISD	F	404	303.38	420.69	1796.75	57.01	264.16	152.76	448.52	37.08	3480.36	484.95	472.88	1651.11	
JEFF DAVIS COUNTY															
FT DAVIS ISD	C	221	223.81	199.56	1359.98	11.15	56.66	34.14	209.48	.00	2094.79	55.77	25.82	116.03	
VALENTINE ISD	C	91	500.78	.00	1578.49	39.52	124.04	55.98	249.18	.00	2547.98	.00	118.55	219.54	
MARTIN COUNTY															
STANTON ISD	C	793	170.01	128.27	1285.54	35.67	136.81	85.11	292.92	.00	2134.33	295.55	733.60	252.19	
GRADY ISD	C	198	474.68	149.89	1729.41	37.37	214.65	295.28	492.20	.00	3393.48	.00	595.46	.00	
MIDLAND COUNTY															
MIDLAND ISD		13709	89.17	165.36	1248.76	33.10	87.29	39.58	227.22	2.98	1893.46	108.11	71.66	98.40	
GREENWOOD ISD		446	220.65	98.72	1195.32	22.66	157.33	118.24	367.97	.00	2180.89	504.54	400.50	1313.63	
PECOS COUNTY															
BUENA VISTA ISD		199	487.99	218.71	1792.49	17.09	230.53	243.46	552.45	12.93	3555.65	267.98	313.37	461.83	
FT STOCKTON ISD		3124	179.59	147.40	1346.67	59.87	166.36	48.82	257.00	14.29	2219.99	395.70	1629.53	58.73	
IRAAN-SHEFFIELD		419	343.44	254.89	2092.05	.00	358.02	147.87	575.94	13.10	3785.30	206.39	402.79	379.99	
PRESIDIO COUNTY															
MARFA ISD	C	599	148.78	116.51	1043.79	.75	57.06	40.00	96.20	.00	1503.08	49.72	53.17	68.21	
PRESIDIO ISD	C	658	86.91	38.11	1182.87	2.72	27.35	40.72	99.25	9.44	1487.36	31.22	198.29	385.41	
REAGAN COUNTY															
REAGAN ISD		838	250.62	107.16	1291.67	45.22	129.44	121.22	291.70	.00	2237.04	338.85	213.52	919.42	
REEVES COUNTY															
PECOS-BARSTOW-TOYA		3653	135.86	132.44	1073.90	35.85	129.51	42.26	195.39	8.72	1753.92	199.38	38.69	111.70	
BALMORHEA ISD	C	358	149.44	115.29	1283.18	2.52	80.45	60.11	154.72	7.81	1853.53	72.69	125.81	404.97	
TERRELL COUNTY															
TERRELL COUNTY ISD	C	353	297.96	140.91	1361.27	74.69	205.96	54.23	372.02	.00	2507.05	657.23	1520.78	954.14	
UPTON COUNTY															
MCCAMEY ISD		609	272.21	190.74	1817.21	78.92	324.29	63.08	557.58	8.20	3312.23	249.06	146.37	223.11	
RANKIN ISD		419	408.03	210.72	1430.89	65.70	303.12	151.25	473.94	.00	3043.64	865.56	5193.98	1333.74	
WARD COUNTY															
MONAHANS-WICKETT-P		2499	174.32	127.06	1485.07	27.31	352.53	36.51	383.44	1.40	2587.63	3.20	248.57	2.85	
GRANDFALLS-ROYALTY		219	607.17	299.89	2037.96	17.39	179.16	122.19	499.82	.00	3763.57	119.55	678.66	28.32	
WINKLER COUNTY															
KERMIT ISD		1626	239.87	188.36	1455.30	53.04	148.90	29.01	351.78	16.72	2482.99	2.46	248.12	91.10	
WINK-LOVING ISD		338	644.73	239.47	2003.31	79.53	217.73	138.21	563.42	9.88	3896.28	380.25	203.85	949.82	

% Budgeted Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY			PUPIL/TEACHER RATIO		TAX LEVY 1979-80				Tax Reimbursement Per ADA (25)	Local Fund Assignment Per ADA (26)	LOCAL ENRICHMENT		District	B/B	
	1978-79		% Over State Min. (17)	1979	1976	1979 TAX RATE		% Over				Per Student 1979-80 (27)	Increase Over Last Year (28)			
	Average (15)	PAR (16)	Total (20)	Maint. (21)	Last Year (22)	Total (23)	Maint. (24)									
REGION 17																
19.1%	\$11358	87	5.4%	14.7	16.9	\$.830	\$.730	8.2%	\$ 989	\$ 870	\$ 13	\$ 231	\$ 639	\$ 77	ROPES ISD	
11.1%	12130	93	4.4%	12.8	13.6	\$.950	\$.550	65.1%	2288	1325	17	249	1074	115	SMYER ISD	
17.0%	14577	112	25.5%	12.1	14.0	\$1,200	\$.800	-18.7%	6070	4047	2	679	3310	-1429	SUNDOWN ISD	B/B
19.7%	10754	82	3.2%	10.4	11.1	\$.820	\$.780	36.2%	1187	1129	29	219	922	357	WHITHARRAL ISD	
KENT COUNTY																
4.7%	14358	110	20.5%	9.5	11.8	\$1,690	\$1,380	3.7%	4641	3790	18	1098	2654	-42	JAYTON-GIRARD ISD	B/B
KING COUNTY																
7.6%	10970	84	5.8%	6.6	7.5	\$1,600	\$1,600	3.2%	7162	7162	0	1225	5829	49	GUTHRIE CSD	B/B
LAMB COUNTY																
4.5%	11323	87	6.4%	17.7	18.3	\$.500	\$.470	5.6%	563	529	15	190	347	74	AMHERST ISD	
-1.2%	12105	93	4.8%	14.5	15.5	\$1,710	\$1,500	-4.3%	486	427	42	113	350	-2	LITTLEFIELD ISD	
12.0%	12010	92	7.9%	14.5	15.6	\$.620	\$.555	-2.2%	734	657	16	162	502	-3	OLTON ISD	
16.3%	9679	74	1.9%	12.0	10.9	\$1,650	\$1,490	.3%	944	853	8	295	552	-39	SPADE ISD	
5.1%	11594	89	8.3%	15.1	18.9	\$.660	\$.630	10.5%	832	794	12	208	587	67	SPRINGLAKE-EARTH	
8.1%	12122	93	9.9%	15.3	16.1	\$1,750	\$1,500	-1.2%	1177	1009	20	354	660	20	SUDAN ISD	
LUBBOCK COUNTY																
12.3%	11225	86	4.1%	19.2	18.7	\$.830	\$.630	22.4%	535	406	15	124	291	84	LUBBOCK-COOPER ISD	
18.1%	11101	85	2.1%	16.6	17.4	\$1,850	\$1,450	2.2%	342	268	26	73	217	19	FRENSHIP ISD	
1.3%	11477	88	5.1%	18.4	20.1	\$.730	\$.580	46.9%	493	392	11	69	328	157	ROOSEVELT ISD	
8.9%	11661	89	3.7%	18.1	19.2	\$1,790	\$1,480	3.5%	434	358	14	117	250	41	IDALOU ISD	
7.7%	12980	100	12.5%	15.7	17.0	\$1,360	\$1,250	-4.4%	645	593	21	89	516	64	LUBBOCK ISD	
5.2%	11534	88	4.9%	13.3	15.4	\$.860	\$.740	-15.4%	616	530	161	134	549	54	NEW DEAL ISD	
13.2%	11965	92	3.8%	14.2	15.0	\$1,370	\$.800	-1.1%	590	345	29	98	271	46	SLATON ISD	
12.5%	10703	82	1.0%	18.3	20.3	\$1,750	\$1,150	-18.1%	381	250	97	73	271	3	SHALLOWATER I S D	
LYNN COUNTY																
10.8%	11854	91	4.0%	15.3	17.4	\$1,050	\$.750	14.7%	787	562	12	163	403	96	O'DONNELL ISD	
1.9%	11873	91	8.4%	15.0	18.4	\$1,350	\$1,170	-6.7%	567	492	19	141	362	-32	TAHOKA ISD	
9.7%	11490	88	3.2%	13.9	16.3	\$.880	\$.770	19.9%	924	809	13	185	625	145	NEW HOME ISD	
4.7%	11459	88	3.6%	13.3	15.9	\$1,000	\$.880	10.2%	1007	882	15	171	713	115	WILSON ISD	
MOTLEY COUNTY																
2.6%	11417	88	3.4%	8.0	9.4	\$1,500	\$1,500	-5.4%	668	668	18	412	264	-89	MOTLEY CO. ISD	
TERRY COUNTY																
10.9%	12298	94	7.1%	13.4	13.5	\$1,290	\$1,080	4.6%	835	699	18	150	556	47	BROWNFIELD ISD	
17.1%	11619	89	4.6%	14.1	18.4	\$1,410	\$1,220	6.0%	1501	1299	18	259	1037	49	MEADOW ISD	
8.5%	12463	96	1.0%	7.4	8.4	\$.950	\$.930	8.8%	2812	2753	10	699	2022	249	UNION ISD	
6.2%	12603	97	11.1%	11.5	11.9	\$1,320	\$1,150	12.8%	3276	2854	3	794	2021	247	WELLMAN ISD	
YOAKUM COUNTY																
13.4%	14646	112	21.2%	12.5	13.4	\$1,730	\$1,230	11.8%	3679	2615	6	629	1954	301	DENVER CITY ISD	B/B
7.7%	14155	109	21.9%	12.3	12.7	\$.990	\$.875	2.8%	3551	3138	10	816	2285	-15	PLAINS ISD	B/B
9.3%	\$12526	96	9.4%	14.8	15.8	\$1,272	\$1,077	2.9%	\$ 918	\$ 777	\$ 22	\$ 184	\$ 603	\$ 57	REGION 17 AVERAGE	
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE	
REGION 18																
10.8%	16948	130	37.0%	13.4	13.8	\$1,490	\$1,430	18.4%	3037	2915	22	668	2225	440	ANDREWS ISD	B/B
BREWSTER COUNTY																
82.1%	11885	91	3.9%	13.3	18.6	\$.500	\$.500	.4%	239	239	0	158	78	-10	SAN VICENTE CSD	
125.3%	11779	90	.0%	11.7	22.0	\$1,500	\$1,500	4.1%	683	683	0	74	598	55	TERLINGUA CSD	
7.6%	12024	92	1.9%	13.0	12.5	\$1,650	\$1,300	-9.3%	436	344	110	82	367	83	ALPINE ISD	
12.0%	11829	91	1.4%	10.3	11.2	\$1,250	\$1,250	-11.6%	1328	1328	368	263	1414	152	MARATHON ISD	
CRANE COUNTY																
13.4%	15840	121	28.8%	12.1	12.6	\$1,750	\$1,500	14.6%	2940	2520	8	639	1851	330	CRANE ISD	B/B
CULBERSON COUNTY																
2.1%	12750	98	13.3%	15.0	16.9	\$1,550	\$1,350	.7%	1415	1232	4	407	810	54	CULBERSON CO. ISD	
ECTOR COUNTY																
11.9%	15245	117	26.6%	16.9	17.8	\$1,185	\$1,185	6.4%	1011	1011	15	158	853	110	ECTOR COUNTY ISD	
GLASSCOCK COUNTY																
7.1%	12890	99	17.3%	14.6	16.7	\$1,570	\$1,450	9.9%	3336	3081	2	522	2515	187	GLASSCOCK ISD	
HOWARD COUNTY																
3.8%	13144	101	9.7%	14.3	15.7	\$1,700	\$1,450	-4.4%	658	561	36	109	480	34	BIG SPRING ISD	
6.2%	13472	103	20.3%	16.3	18.4	\$1,460	\$1,370	15.6%	1529	1434	22	231	1205	214	COAHOMA ISD	
48.8%	14491	111	15.8%	14.8	13.5	\$.830	\$.710	13.0%	3461	2961	9	544	2381	231	FORSAN ISD	
JEFF DAVIS COUNTY																
7.4%	12470	96	7.1%	14.2	13.4	\$1,000	\$.950	24.0%	1343	1276	21	140	1138	325	FT DAVIS ISD	
4.8%	10478	80	6.8%	10.1	11.6	\$1,430	\$1,430	-9.9%	1224	1224	8	147	1066	-61	VALENTINE ISD	
MARTIN COUNTY																
17.8%	12513	96	7.2%	13.3	16.0	\$1,700	\$1,380	8.4%	1222	992	22	245	755	19	STANTON ISD	
14.1%	13450	103	20.2%	10.4	11.8	\$1,350	\$1,350	6.8%	4326	4326	3	877	3387	128	GRADY ISD	
MIDLAND COUNTY																
9.3%	15511	119	30.3%	16.8	19.0	\$1,260	\$1,130	11.8%	1070	959	37	153	830	121	MIDLAND ISD	
18.2%	12644	97	19.3%	14.6	12.9	\$2,060	\$1,500	2.0%	1887	1374	8	271	1090	37	GREENWOOD ISD	
PECOS COUNTY																
14.7%	14477	111	18.4%	11.1	13.5	\$1,550	\$1,440	12.8%	3793	3524	2	1052	2421	272	BUENA VISTA ISD	
13.9%	13990	107	19.3%	14.8	15.4	\$1,360	\$1,130	24.9%	2393	1988	8	585	1381	253	FT STOCKTON ISD	B/B
15.7%	14028	108	22.4%	10.1	10.2	\$.350	\$.335	19.5%	4287	4103	0	870	3172	630	IRAAN-SHEFFIELD	B/B
PRESIDIO COUNTY																
6.6%	11574	89	5.6%	14.7	17.0	\$1,500	\$1,340	-1.8%	424	379	6	124	256	18	MARFA ISD	
5.6%	11231	86	.8%	16.0	18.3	\$2,000	\$1,400	-5.4%	144	101	10	39	71	-2	PRESIDIO ISD	
REAGAN COUNTY																
3.8%	13976	107	22.2%	14.3	15.9	\$1,650	\$1,400	.1%	2505	2121	8	426	1671	-81	REAGAN ISD	
REEVES COUNTY																
5.8%	13626	105	17.1%	16.0	17.3	\$1,800	\$1,500	3.1%	1046	872	7	236	629	47	PECOS-BARSTOW-TOYA	
2.3%	11563	89	3.0%	12.3	11.1	\$1,800	\$1,500	-4.1%	567	472	3	77	391	-19	BALMORHEA ISD	
TERRELL COUNTY																
3.9%	12786	98	8.6%	12.7	12.7	\$1,390	\$.760	-19.7%	1479	809	9	434	371	-360	TERRELL COUNTY ISD	
UPTON COUNTY																
8.2%	14250	109	25.1%	10.9	12.3	\$1,510	\$1,390	9.1%	3224	2968	9	560	2372	302	MCCAMEY ISD	
11.5%	13449	103	22.8%	11.6	12.6	\$1,380	\$1,021	34.5%	3403	2518	13	444	2050	215	RANKIN ISD	
WARD COUNTY																
13.4%	14758	113	20.8%	14.1	15.3	\$1,120	\$1,120	1.2%	2026	2026	9	562	1443	18	MONAHANS-WICKETT-P	
5.2%	15009	115	28.6%	10.9	12.6	\$.965	\$.940	14.9%	4270	4159	1	760	3337	673	GRANDFALLS-ROYALTY	
WINKLER COUNTY																
12.1%	14251	109	19.8%	13.4	14.2	\$1,300	\$1,300	10.2%	1924	1924	20	299	1616	224	KERMIT ISD	
2.3%	14385	110	23.1%	10.3	10.2	\$.750	\$.680	-1.8%	4177	3787	5	827	2908	-139	WINK-LOVING ISD	B/B

AMOUNT PER STUDENT BUDGETED 1979-80 BY FUNCTION

District	Coop.	Students (ADA)		ADMINISTRATION		INSTRUCTIONAL		Pupil Service (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-79 (13)
		1978-79 (1)	General (2)	Instrcnl (3)	Service (4)	Related (5)									
REGION 18 AVERAGE			\$165.04	\$149.08	\$1263.08	\$ 40.64	\$131.90	\$ 69.73	\$257.01	\$ 3.34	\$2079.81	\$112.20	\$245.75	\$202.26	
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92	
REGION 19															
					EL PASO COUNTY										
CLINT ISD	C	811	188.66	200.93	1211.74	55.88	191.65	48.32	304.72	.00	2201.90	346.39	97.51	1341.23	
EL PASO ISD		53796	69.56	108.04	1001.79	54.20	78.60	43.96	223.55	17.54	1597.24	98.14	79.51	180.71	
FABENS ISD	F	1515	86.64	183.68	1315.22	44.78	120.05	24.98	121.10	38.94	1935.38	45.70	61.35	120.36	
SAN ELIZARIO ISD	C	473	230.01	179.85	622.44	51.97	131.25	24.29	163.69	1.06	1404.54	120.39	169.81	61.16	
YSLETA ISD		40073	68.84	88.35	849.44	19.70	48.64	17.46	162.12	3.65	1258.21	196.00	237.07	8.11	
ANTHONY ISD	C	344	345.30	160.16	1112.17	34.92	154.96	19.11	207.31	1.60	2035.53	140.53	25.09	65.93	
CANUTILLO ISD	C	1898	125.83	78.21	995.40	17.97	87.07	68.15	133.91	.00	1506.56	145.31	65.56	200.58	
TORNILLO ISD	C	279	183.36	.00	1054.69	1.07	42.97	21.00	181.89	.00	1484.98	83.45	11.46	253.12	
SOCORRO ISD		3622	129.60	82.33	876.25	28.35	68.79	14.42	61.76	7.95	1269.46	97.37	73.85	386.56	
					HUDSPETH COUNTY										
ALLAMOORE CSD	*	11	94.07	.00	1340.55	.00	.00	.00	390.40	.00	1825.02	.00	.00	704.99	
FT HANCOCK ISD	C	238	260.42	92.41	1008.06	12.60	124.33	65.10	176.41	.00	1739.33	34.02	58.80	235.29	
SIERRA BLANCA ISD	C	148	559.72	167.84	1636.09	.00	81.25	56.33	80.16	.00	2581.39	405.46	21.05	-60.93	
DELL CITY ISD	C	313	156.25	154.02	916.13	24.20	98.35	60.93	179.24	.00	1589.12	60.98	116.21	124.71	
REGION 19 AVERAGE			\$ 76.95	\$101.19	\$ 944.01	\$ 38.67	\$ 68.87	\$ 32.75	\$190.73	\$11.39	\$1464.56	\$138.41	\$163.24	\$128.61	
STATE-WIDE AVERAGE			107.85	134.99	1036.02	33.99	101.64	49.34	220.96	7.58	1692.37	156.34	336.31	189.92	
REGION 20															
					ATASCOSA COUNTY										
CHARLOTTE ISD	C	517	196.82	80.84	968.20	40.94	101.68	50.44	193.83	.00	1632.75	2.09	103.66	234.20	
JOURDANTON ISD	C	850	241.74	84.46	974.83	42.58	90.66	43.14	129.45	6.17	1613.03	308.90	1999.48	536.26	
LYTLE ISD	C	658	141.16	101.74	821.48	2.29	24.55	16.67	155.76	.00	1263.64	36.39	89.67	169.90	
PLEASANTON ISD	F	2160	101.72	114.63	1089.29	25.77	79.91	59.24	134.68	.00	1605.25	48.19	53.24	148.16	
POTEET ISD	C	1299	194.00	90.16	857.80	21.49	54.41	41.86	108.54	.00	1368.25	40.16	60.19	168.77	
					BANDERA COUNTY										
MEDINA ISD	C	200	329.29	28.30	1233.48	24.10	59.81	113.68	215.19	.00	2003.86	40.25	311.24	162.21	
BANDERA ISD	C	903	174.96	94.42	1054.69	7.18	75.08	89.28	148.17	.00	1643.78	219.84	55.70	32.13	
					BEXAR COUNTY										
ALAMO HEIGHTS ISD		3424	112.01	158.61	1165.39	40.45	126.25	10.53	331.69	5.08	1950.01	132.87	105.22	290.63	
HARLANDALE ISD	F	15290	87.27	131.33	889.42	18.31	126.35	13.32	200.03	32.41	1498.43	69.94	125.26	263.43	
EDGEWOOD ISD		17134	66.84	111.38	910.81	25.02	73.12	17.20	163.56	10.28	1378.22	29.72	37.08	101.55	
SAN ANTONIO ISD		56241	63.04	150.56	1033.47	32.63	336.95	18.17	188.55	.97	1824.34	71.42	40.78	510.49	
SO SAN ANTONIO ISD		10302	58.07	104.17	811.64	18.00	67.18	26.69	149.77	.38	1235.90	105.65	174.86	186.52	
SOMERSET ISD	C	1345	140.26	53.92	813.48	15.36	58.70	58.07	111.33	.59	1251.71	79.91	86.10	41.90	
NORTH EAST ISD		30893	63.42	140.81	995.29	37.70	98.52	54.59	219.64	.06	1610.02	136.96	256.42	155.09	
EAST CENTRAL ISD		4036	78.08	114.65	840.02	12.20	75.05	55.35	134.02	3.32	1312.69	111.53	44.10	197.89	
SOUTHWEST ISD		4387	65.70	76.04	840.01	16.09	82.56	54.64	162.08	2.37	1299.50	76.33	431.03	362.61	
NORTHSIDE ISD		29286	57.26	119.35	928.05	33.06	118.92	56.15	234.41	1.25	1548.45	205.42	359.45	202.69	
JUDSON ISD		7497	75.42	117.19	841.97	28.28	88.22	52.02	188.02	.33	1391.46	215.69	227.47	84.89	
SOUTHSIDE ISD	C	1849	108.14	78.13	866.71	19.60	58.20	69.12	142.79	.00	1342.69	70.31	116.08	26.78	
					DIMMIT COUNTY										
ASHERTON ISD	C	518	271.04	403.63	1527.87	29.65	151.22	58.79	196.82	28.08	2667.10	169.29	107.60	196.15	
CARRIZO SPRINGS	F	2745	119.73	96.16	1141.30	30.58	124.62	25.20	139.35	5.75	1682.68	94.12	72.32	234.60	
					FRIO COUNTY										
DILLEY ISD	C	829	202.16	102.27	1297.38	15.54	113.31	53.21	167.30	23.76	1974.94	238.94	47.28	302.20	
PEARSALL ISD	F	2274	112.62	124.57	1090.34	34.68	94.78	45.76	210.29	9.20	1722.25	73.41	79.29	148.17	
					KERR COUNTY										
DIVIDE CSD	*C	7	91.46	.00	2666.26	.00	.00	1222.49	79.27	.00	4059.49	.00	.00	2835.37	
CENTER POINT ISD	C	317	224.13	.00	782.49	2.68	35.72	48.78	247.08	.00	1340.89	301.37	1107.03	80.25	
HUNT ISD	*C	61	1446.30	263.49	2187.81	14.85	65.50	205.82	302.10	.00	4485.86	1.65	103.12	1493.02	
KERRVILLE ISD	F	3058	102.58	128.05	1092.51	29.12	143.18	32.68	196.58	2.45	1727.16	50.04	77.86	328.60	
INGRAM ISD	*C	295	342.77	126.42	1281.63	10.47	48.30	65.19	180.12	.00	2054.89	632.04	5605.20	410.46	
					KINNEY COUNTY										
BRACKETT ISD	C	567	138.76	109.56	1059.69	25.59	70.76	65.04	119.62	.00	1589.03	73.10	24.93	67.73	
					LA SALLE COUNTY										
COTULLA ISD	C	1376	160.58	173.22	1229.06	54.28	84.65	57.04	217.98	15.99	1992.79	54.64	57.77	17.37	
					MAVERICK COUNTY										
EAGLE PASS ISD		7113	92.70	102.85	912.98	27.48	119.61	39.96	165.28	24.18	1485.03	51.87	57.38	69.79	
					MEDINA COUNTY										
DEVINE ISD	C	1325	135.22	74.22	881.49	22.35	82.13	48.84	194.18	.00	1438.44	146.16	30.89	108.32	
D HANIS ISD	C	220	229.31	39.12	1310.09	16.49	43.65	64.61	116.02	.00	1819.28	68.11	20.43	59.20	
NATALIA ISD	C	691	110.35	88.12	634.93	2.37	64.25	40.23	100.55	.00	1040.81	53.42	9.98	147.66	
HONDO ISD	F	1646	86.85	51.51	1137.06	23.19	83.70	31.59	128.72	.00	1542.63	127.06	332.64	12.90	
MEDINA VALLEY ISD	C	1553	120.82	129.27	876.00	12.93	70.05	62.04	172.67	1.89	1445.69	95.18	42.25	-1.74	
					REAL COUNTY										
LEAKEY ISD	C	267	232.24	65.11	1125.05	3.37	71.47	81.73	128.38	.00	1707.34	28.27	59.90	80.34	
					UVALDE COUNTY										
KNIPPA ISD	C	140	303.68	124.48	1271.42	14.52	150.97	85.29	179.00	.00	2129.35	158.83	91.46	791.73	
SABINAL ISD	C	534	204.58	91.35	1228.93	16.47	54.04	62.36	113.43	.05	1771.20	121.80	42.92	66.26	
UVALDE ISD		4214	74.23	133.38	1024.81	31.83	76.64	32.01	141.00	12.38	1526.28	27.21	75.66	116.85	
UTOPIA ISD	C	113	423.69	.00	1939.02	8.81	38.78	123.39	167.46	.00	2701.15	208.78	99.44	70.83	
					WILSON COUNTY										
FLORESVILLE ISD	F	1785	117.52	90.08	849.79	9.39	73.00	44.33	99.59	5.73	1289.42	66.74	70.20	25.30	
LA VERNIA ISD	C	599	132.26	68.82	754.17	10.17	25.09	72.13	121.05	.00	1183.67	146.09	60.94	35.05	
POTH ISD	C	629	143.77	98.87	874.86	2.23	58.14	82.67	109.55	.00	1370.09	56.19	106.24	150.23	
STOCKDALE ISD	C	521	117.80	58.94	759.53	1.91	47.57	70.17	87.92	.00	1143.84	68.11	34.40	42.50	

% Budgeted														LOCAL ENRICHMENT			
Payroll Increase Over 1979 (14)	CLASSROOM TEACHER SALARY			PUPIL/TEACHER RATIO		1979 TAX RATE		TAX LEVY 1979-80			Tax Reimbursement Per ADA (25)	Local Fund Assignment Per ADA (26)	Per Student 1979-80 (27)	Increase Over Last Year (28)	District	B/B	
	1978-79 Average (15)	PAR (16)	% Over State Min. (17)	1979 (18)	1976 (19)	Total (20)	Maint. (21)	% Over Last Year (22)	Total (23)	Maint. (24)							
10.3%	\$14585	112	22.8%	15.3	16.5	\$1,241	\$1,142	9.3%	\$ 1391	\$ 1280	\$ 22	\$ 259	\$ 1024	\$ 125	REGION 18 AVERAGE		
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE		
REGION 19																	
EL PASO COUNTY																	
10.3%	12380	95	9.9%	15.9	17.2	\$1,700	\$1,390	1.0%	2012	1645	19	299	1341	114	CLINT ISD		
13.5%	12386	95	8.1%	17.9	19.0	\$1,490	\$1,160	-4.2%	442	336	16	81	266	10	EL PASO ISD		
18.4%	11767	90	6.3%	13.5	19.6	\$1,700	\$1,350	-4.3%	251	199	22	49	169	5	FABENS ISD		
4%	11760	90	8.9%	18.2	19.0	\$1,650	\$1,350	-17.1%	335	274	47	35	282	-49	SAN ELIZARIO ISD		
14.0%	12024	92	7.7%	19.7	21.5	\$1,500	\$ 790	6.0%	255	126	8	44	88	80	YSLETA ISD		
15.7%	11813	91	10.3%	15.0	12.4	\$1,100	\$ 920	-3.4%	738	618	67	105	570	65	ANTHONY ISD		
18.7%	12371	95	12.4%	19.3	12.2	\$1,720	\$1,180	27.8%	539	370	28	50	342	83	CANUTILLO ISD		
16.4%	12266	94	7.2%	18.6	19.4	\$1,370	\$1,130	-1.4%	543	447	4	86	359	-14	TORNILLO ISD		
39.2%	11176	86	5.1%	21.4	22.3	\$1,550	\$1,000	5.0%	255	164	22	52	132	21	SOCORRO ISD		
HUDSPETH COUNTY																	
5.1%	11700	90	.3%	10.6	6.1	\$ 450	\$ 450	-28.4%	1235	1721	0	1029	666	224	ALLAMOORE CSD	B/B	
4.7%	12124	93	10.6%	11.9	12.4	\$ 750	\$ 720	60.2%	1256	1205	6	213	980	536	FT HANCOCK ISD		
9.0%	11760	90	5.3%	9.2	10.3	\$1,150	\$ 910	52.8%	2133	1688	10	384	1288	666	SIERRA BLANCA ISD		
5.2%	11390	87	9.7%	17.7	20.4	\$ 800	\$ 740	-2.3%	468	432	3	154	275	4	DELL CITY ISD		
14.4%	\$12193	94	7.9%	18.5	19.7	\$1,485	\$1,060	-.1%	\$ 379	\$ 263	\$ 13	\$ 67	\$ 205	\$ 42	REGION 19 AVERAGE		
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE		
REGION 20																	
ATASCOSA COUNTY																	
4.2%	12633	97	6.3%	15.4	17.4	\$1,430	\$1,430	1.9%	641	641	5	162	474	35	CHARLOTTE ISD		
17.3%	12758	98	5.5%	18.3	16.3	\$1,350	\$ 980	-16.6%	875	635	9	210	424	-166	JOURDANTON ISD		
11.0%	11105	85	.1%	18.3	17.5	\$ 720	\$ 640	4.5%	296	263	16	60	215	39	LYTLE ISD		
38.4%	11884	91	3.1%	14.6	17.9	\$1,560	\$1,400	4.1%	508	455	15	80	383	42	PLEASANTON ISD		
17.3%	11198	86	2.2%	17.5	19.4	\$ 930	\$ 770	-7.4%	205	170	16	49	134	7	POTEET ISD		
BANDERA COUNTY																	
11.8%	11690	90	3.9%	14.6	15.0	\$1,500	\$1,500	24.9%	690	690	31	171	540	138	MEDINA ISD		
9.7%	12796	98	5.5%	16.3	17.5	\$1,340	\$1,340	-10.7%	646	646	66	228	475	-48	BANDERA ISD		
BEXAR COUNTY																	
11.5%	14148	109	17.0%	14.9	15.3	\$1,290	\$1,150	10.8%	1304	1163	144	263	1026	278	ALAMO HEIGHTS ISD		
8.4%	12487	96	9.8%	17.7	17.5	\$1,230	\$ 730	-4.5%	186	110	25	28	106	20	HARLANDALE ISD		
10.5%	11657	89	6.3%	17.8	17.8	\$1,850	\$1,180	-10.7%	98	62	5	15	51	6	EDGEWOOD ISD		
14.3%	14217	109	20.8%	17.5	17.4	\$1,580	\$1,330	-7.6%	450	379	0	81	292	-39	SAN ANTONIO ISD		
11.3%	11842	91	10.9%	18.5	20.6	\$1,500	\$ 700	-13.8%	208	97	17	29	83	-19	SO SAN ANTONIO ISD		
19.1%	10956	84	2.4%	19.1	22.7	\$1,330	\$1,060	26.4%	248	198	19	47	167	99	SOMERSET ISD		
13.0%	14169	109	20.4%	18.4	19.2	\$1,110	\$ 930	2.4%	729	611	27	117	511	30	NORTH EAST ISD		
15.2%	11854	91	7.8%	18.5	18.8	\$1,400	\$ 900	-2.8%	361	232	40	69	199	14	EAST CENTRAL ISD		
11.5%	11212	86	1.2%	18.6	17.0	\$1,200	\$ 430	5.3%	180	60	4	34	28	8	SOUTHWEST ISD		
13.6%	13222	101	16.3%	17.5	19.1	\$1,500	\$ 970	-1.1%	566	366	31	74	318	26	NORTHSIDE ISD		
9.7%	12153	93	9.0%	17.1	18.7	\$1,760	\$1,100	.5%	534	333	15	77	266	51	JUDSON ISD		
.7%	11053	85	2.7%	18.9	18.4	\$1,610	\$1,110	-5.5%	239	165	8	40	130	4	SOUTHSIDE ISD		
DIMMIT COUNTY																	
35.0%	11155	86	2.1%	14.8	18.7	\$1,730	\$1,260	-2.6%	734	535	9	50	486	19	ASHERTON ISD		
19.9%	12145	93	8.2%	15.6	19.6	\$1,830	\$1,500	1.5%	577	473	5	123	347	40	CARRIZO SPRINGS		
FRIO COUNTY																	
13.2%	11809	91	4.0%	15.2	17.1	\$1,950	\$1,400	17.9%	931	668	71	182	547	91	DILLEY ISD		
16.4%	11376	87	5.6%	14.8	17.3	\$1,350	\$1,150	-26.3%	445	379	85	116	343	-85	PEARSALL ISD		
KERR COUNTY																	
32.1%	13630	105	1.9%	7.4	7.3	\$ 515	\$ 515	2.2%	3108	3108	12	2414	659	-2275	DIVIDE CSD	B/B	
-4.1%	11322	87	2.5%	19.8	20.4	\$ 790	\$ 440	12.9%	703	392	123	127	382	217	CENTER POINT ISD		
28.7%	10880	83	.0%	20.2	16.1	\$1,500	\$1,500	16.4%	3335	3335	173	786	2672	505	HUNT ISD		
8.0%	12946	99	6.0%	15.4	15.7	\$1,010	\$ 930	9.2%	660	608	61	139	521	109	KERRVILLE ISD		
21.6%	11564	89	.8%	16.2	20.1	\$1,850	\$1,350	51.6%	1777	1297	158	251	1184	259	INGRAM ISD		
KINNEY COUNTY																	
7.1%	11508	88	4.0%	13.9	16.1	\$ 700	\$ 650	23.3%	669	621	8	147	473	146	BRACKETT ISD		
LA SALLE COUNTY																	
11.2%	11549	89	3.8%	14.8	17.3	\$1,330	\$1,240	8.4%	862	804	36	103	725	85	COTULLA ISD		
MAVERICK COUNTY																	
18.0%	11877	91	8.6%	19.7	19.0	\$1,030	\$ 830	-4.5%	296	239	7	54	188	1	EAGLE PASS ISD		
MEDINA COUNTY																	
14.8%	11934	92	4.2%	17.5	19.5	\$1,000	\$ 780	22.7%	681	531	104	109	518	217	DEVINE ISD		
19.6%	12821	98	3.1%	15.9	16.7	\$ 570	\$ 500	2.1%	646	567	116	184	490	179	D HANIS ISD		
11.0%	11632	89	2.0%	18.7	18.6	\$ 540	\$ 380	-1.0%	181	122	9	45	84	6	NATALIA ISD		
15.8%	11995	92	1.9%	14.7	16.1	\$ 620	\$ 430	20.1%	387	268	17	95	186	106	HONDO ISD		
7.5%	11633	89	3.3%	17.9	20.6	\$ 760	\$ 570	10.1%	401	301	15	83	227	66	MEDINA VALLEY ISD		
REAL COUNTY																	
7.4%	12143	93	1.4%	16.7	16.1	\$1,340	\$1,270	7.7%	523	496	28	194	322	31	LEAKEY ISD		
UVALDE COUNTY																	
6.2%	12388	95	.0%	14.0	15.1	\$1,300	\$1,090	.6%	912	764	26	183	595	200	KNIPPA ISD		
7.7%	12230	94	3.0%	15.3	18.2	\$1,750	\$1,500	1.2%	396	335	13	119	225	11	SABINAL ISD		
4.7%	12094	93	3.5%	14.9	12.9	\$1,590	\$1,460	-5.8%	326	299	15	76	234	12	UVALDE ISD		
12.0%	12635	97	.2%	12.6	14.6	\$1,000	\$1,000	14.2%	930	930	21	197	740	139	UTOPIA ISD		
WILSON COUNTY																	
9.6%	11396	87	1.3%	17.3	19.7	\$1,650	\$1,150	-7.5%	223	155	7	62	99	7	FLORESVILLE ISD		
13.0%	11545	89	5.6%	21.2	21.6	\$1,400	\$ 950	-2.5%	343	233	29	84	175	3	LA VERNIA ISD		
6.4%	11997	92	2.2%	19.6	20.9	\$1,380	\$1,200	-1.3%	371	323	12	100	230	0	POTH ISD		
6.9%	11244	86	2.7%	20.8	21.0	\$1,750	\$1,470	-9.7%	243	204	11	95	117	30	STOCKDALE ISD		
ZAVALA COUNTY																	
.3%	10062	77	5.3%	17.4	15.3	\$2,150	\$1,500	1.7%	640	447	13	87	366	6	CRYSTAL CITY ISD		
-.7%	11684	90	2.5%	13.3	10.8	\$1,880	\$1,390	15.1%	716	529	8	101	429	155	LA PRYOR ISD		
12.7%	\$12980	100	13.5%	17.5	18.0	\$1,344	\$1,042	-1.4%	\$ 461	\$ 357	\$ 20	\$ 79	\$ 293	\$ 12	REGION 20 AVERAGE		
12.8%	13037	100	12.4%	16.7	17.6	\$1,282	\$1,044	7.5%	805	654	27	138	533	72	STATE-WIDE AVERAGE		

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