

TEXAS TRANSPORTATION COMMISSION

ALL Counties

MINUTE ORDER

Page 1 of 1

ALL Districts

Transportation Code, §201.991 provides that the Texas Department of Transportation (department) shall develop a Unified Transportation Program (UTP) covering a period of 10 years to guide the development of and authorize construction of transportation projects. Transportation Code, §201.602 requires the Texas Transportation Commission (commission) to annually conduct a public hearing on its highway project selection process and the relative importance of the various criteria on which the commission bases its project selection decisions. The commission has adopted rules located in Title 43, Texas Administrative Code, Chapter 16, governing the planning and development of transportation projects, which include guidance regarding public involvement related to the project selection process and the development of the UTP. These rules also require the commission to adopt the UTP not later than August 31 of each year.

The department conducted a public meeting across the state via WebEx on July 20, 2017, and a public hearing on August 8, 2017, to receive comments and testimony concerning the development of the 2018 UTP and the project selection process.

The 2018 UTP, which is attached as Exhibit A, authorizes funding for each of the twelve funding categories established by the rules and outlines the various project selection methods and usual funding participation. The 2018 UTP lists the connectivity and new capacity roadway projects that the department intends to develop and potentially let during the 10-year period and references for each listed project the funding category to which it is assigned. Projects listed that have been authorized by previous legislative action or prior actions of the commission are still approved and their inclusion in the UTP in no way modifies that prior approval. The remaining funding levels and projects listed for aviation, public transportation, rail, and state waterways and coastal waters are authorized by separate minute orders and this UTP does not supersede those prior actions.

IT IS THEREFORE ORDERED by the commission that the 2018 UTP, including the project selection process, as shown in Exhibit A, is hereby approved and supersedes the previously-approved 2017 UTP for fiscal years 2018-2026.

IT IS FURTHER ORDERED that the executive director is hereby authorized to develop the projects listed in the UTP to the level of authority indicated to include any necessary agreements, right of way acquisitions, utility adjustments, and relocation assistance, subject to the policies of the department and all applicable federal and state laws governing the acquisition of real property.

IT IS FURTHER ORDERED that pursuant to Transportation Code, §222.052, the commission may accept financial contributions from political subdivisions of the state for development of projects in the 2018 UTP.

Submitted and reviewed by:

Director, Transportation Planning and Programming Division

Recommended by:

Executive Director

115005
Minute
Number

AUG 31 '17
Date
Passed



UNIFIED TRANSPORTATION PROGRAM

Texas Department of Transportation

2018



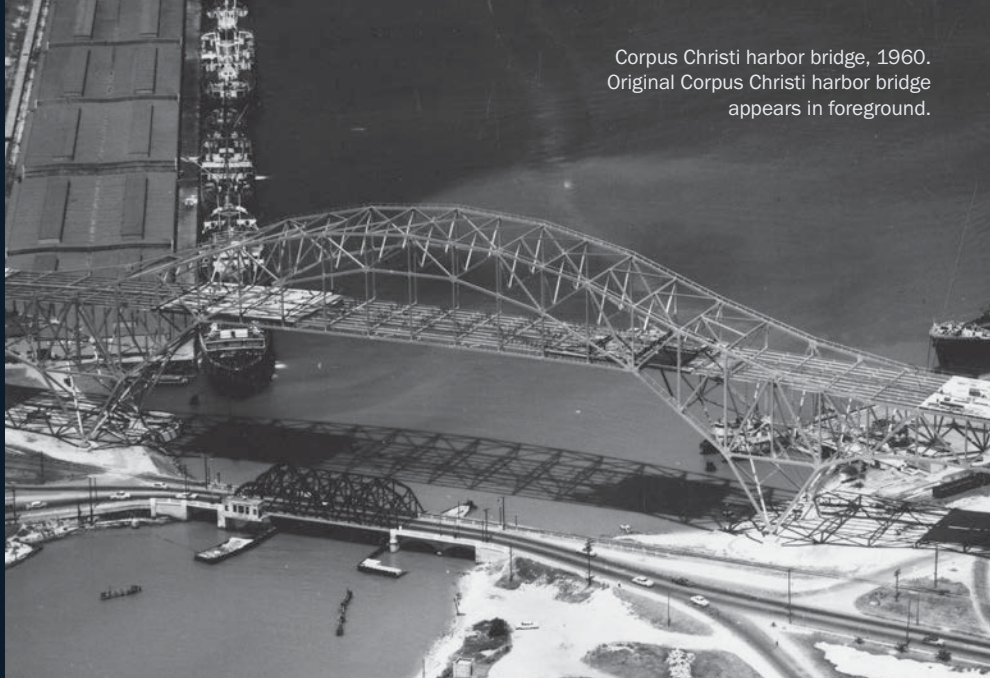
1917 ★ 2017

Past, Present, Future

In 2017, TxDOT celebrates 100 years of serving the people of Texas. We are proud to operate and maintain America's largest state highway system. Much has changed over the last century. In 1917, our population was 4.5 million. Today, over 27 million people call Texas home.

As times and needs have changed, TxDOT has continued to adapt and progress. Featured on the cover of this year's UTP is the Corpus Christi harbor bridge. We selected this bridge to highlight the needs TxDOT has proudly served in the past, and our plans for the years to come. Construction on a new Corpus Christi harbor bridge will begin in 2018 (rendering bottom right) and will help advance the surrounding community and our state into an exciting and prosperous future.

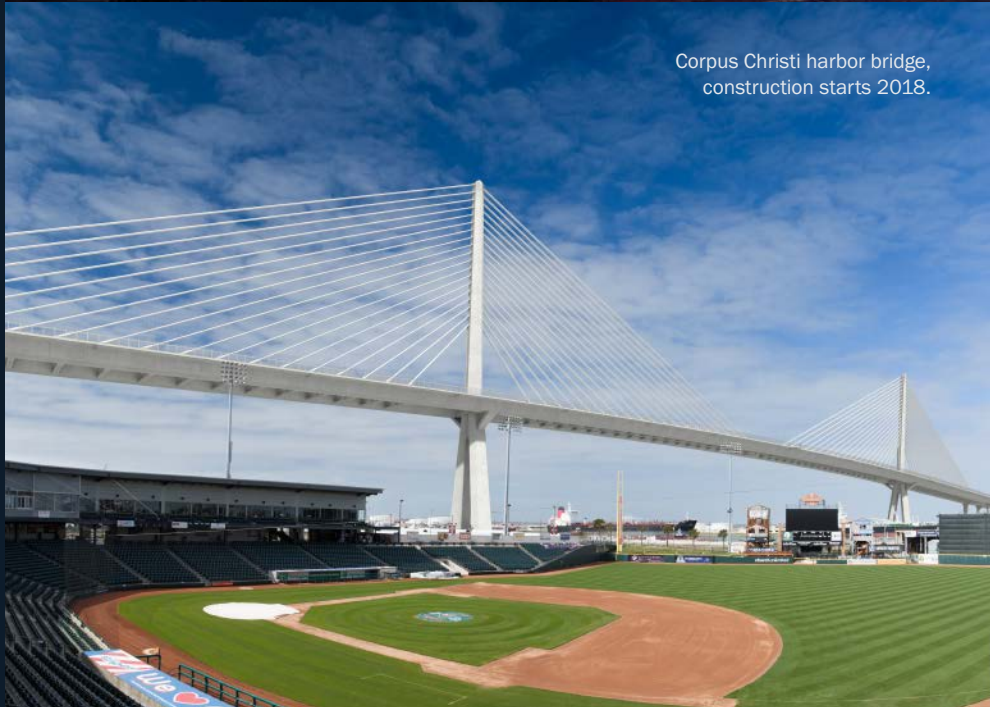
Corpus Christi harbor bridge, 1960. Original Corpus Christi harbor bridge appears in foreground.



Corpus Christi harbor bridge, present day.



Corpus Christi harbor bridge, construction starts 2018.



LETTER

FROM THE EXECUTIVE DIRECTOR

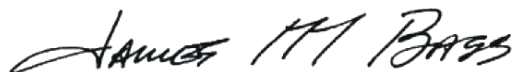
Dear Fellow Texans,

This year marks The Texas Department of Transportation's (TxDOT's) 100th anniversary. From moving travelers out of the mud in 1917 to embracing a global marketplace in 2017, our mission remains the same — safely connecting Texans with what matters most.

Our 100-year record of successfully serving Texas can be attributed to TxDOT employees and their vision in preparing for the future. As we plan, build, and maintain the State's transportation system to safely move Texans where they want to go, we must also wisely invest taxpayer dollars. The Unified Transportation Program (UTP) is one way TxDOT plans for tomorrow. It is our blueprint to provide an integrated, safe, and reliable transportation system that serves all of Texas. We use this blueprint to prepare the right project, at the right time, with the right funding.

Because we are committed to delivering a good customer experience, we continue to enhance the UTP. This year, we're delivering a more data-driven project evaluation process and we have made several improvements to simplify this year's update. Additionally, [Project Tracker](#) is an online resource that provides information on all projects that involve TxDOT participation. These efforts toward continued improvement ensure greater transparency and accountability to Texans. We hope you find these changes helpful as we work together to deliver a quality transportation system today that is well planned to meet our state's future needs.

Our collaboration with, and service to, you are the hallmarks of our legacy. As we celebrate our centennial, it is this partnership that will continue to make our system world class, meeting the ever-changing needs of the next 100 years.



James M. Bass
Executive Director, Texas Department of Transportation



The UTP is our blueprint to provide an integrated, safe, and reliable transportation system that serves all of Texas.

— James M. Bass,
Executive Director, Texas
Department of Transportation



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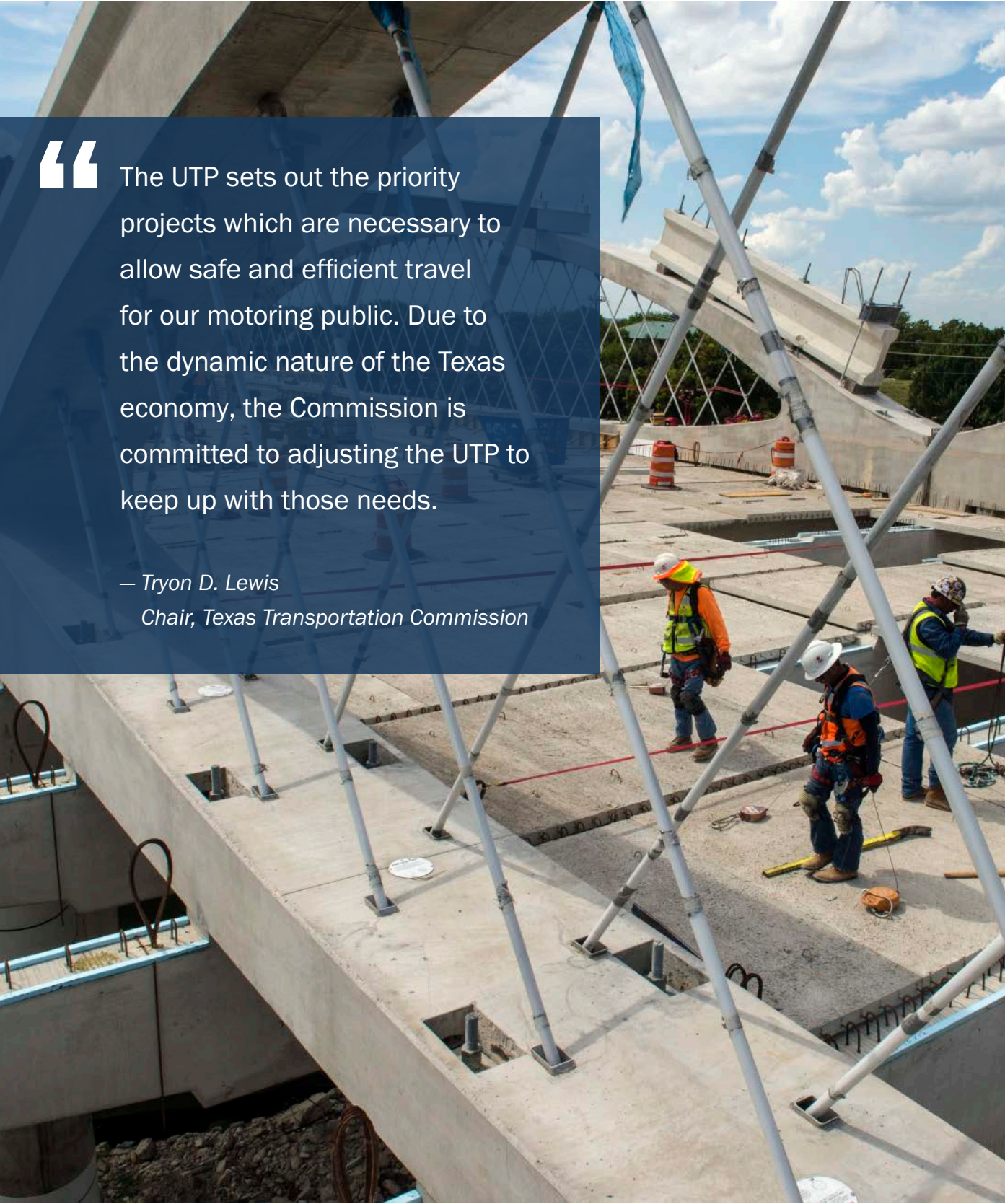
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The UTP sets out the priority projects which are necessary to allow safe and efficient travel for our motoring public. Due to the dynamic nature of the Texas economy, the Commission is committed to adjusting the UTP to keep up with those needs.

— Tryon D. Lewis
Chair, Texas Transportation Commission





INTRODUCTION

THE UTP AND PROJECT TRACKER YOUR GUIDE TO TxDOT AND LOCAL PROJECTS

Texans invest billions of dollars in the Texas Department of Transportation (TxDOT) program so you can get where you want to go, when you want to go. You make this investment in our state because you know that safe, sustainable infrastructure is vital to getting citizens safely to work, school, recreation and all points between, as well as helping businesses deliver their products to market. TxDOT wants you to know how your money is being invested, so we offer two primary resources to identify current and future projects:

- **The Unified Transportation Program (UTP)** is a 10-year planning process that guides the development of the state's transportation projects. Each year, we work with public officials, the general public, and various planning partners to revise the program and identify the state's highest priority transportation projects. The UTP also includes the most current 10-year planning and programming documents for public transportation, aviation, rail, and state and coastal waterways. The UTP does not guarantee that these projects will be built, but it authorizes TxDOT and other partnering agencies to begin preparing them for construction.
- **Project Tracker** is a statewide public resource that displays information for projects that TxDOT is currently developing. This resource draws data from across the department, through the districts, to create a database open to anyone with internet access. **Project Tracker** [🔗](#) represents one of the largest transportation project databases in the nation and is intended to provide increased level of transparency and accountability to Texans.

[🔗 website URLs are found on the Resources Page](#)

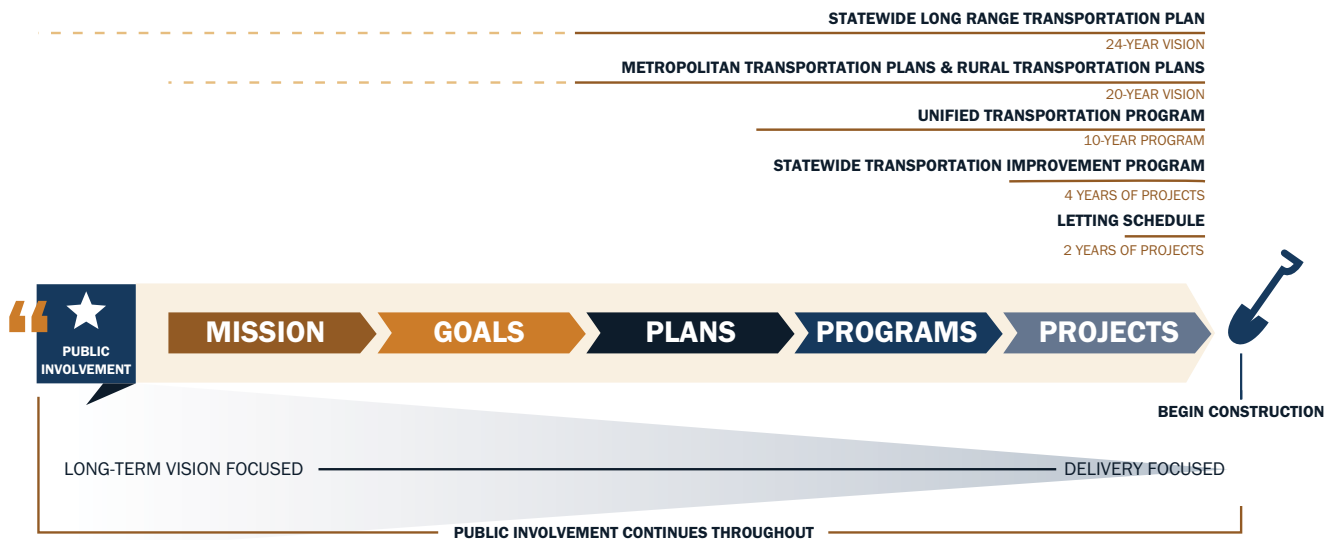
TxDOT Planning and Programming Process

Improving quality of life for Texans by delivering an efficient and effective transportation system requires planning for both current and future needs. As such, the UTP is part of a comprehensive planning and programming process for the state. As shown in **Figure 1**, the process begins with development of the state’s mission and goals, then moves through a long-range planning process to develop system key performance objectives, and continues with programming to identify specific projects that will best support the state’s goals.

Several regularly updated documents define this planning and programming process in progressive levels of detail and specificity. These documents are shown in **Figure 2** and described in this section. Our planning processes, including the UTP, are integrated and linked to ensure the goals and system key performance objectives of the state are achieved and delivered at the project level.

FIGURE 1

TxDOT Comprehensive Planning & Programming Process



The Statewide Long-Range Transportation Plan (SLRTP)

Through robust stakeholder and public coordination, TxDOT develops the SLRTP every five years to set the long-term system key performance objectives for the department to achieve our overarching mission and goals, and to identify major statewide investment themes. The [Texas Transportation Plan 2040](#) is the current SLRTP for TxDOT. It defines the state's direction and sets performance expectations and measures. It also establishes the performance-based planning foundation from which the UTP is defined and adjusted over time. The Texas Transportation Commission has established TxDOT's statewide goals.

THE GOALS ARE TO:

- Deliver the Right Projects
- Focus on the Customer
- Foster Stewardship
- Optimize System Performance
- Preserve our Assets
- Promote Safety
- Value our Employees

These goals provide the framework for the system key performance objectives, which develop the UTP program and project list.

[🔗 website URLs are found on the Resources Page](#)

TxDOT RESOURCE GUIDE

From tools to maps, check on progress and learn about projects:

PERFORMANCE

A recent [Customer Service Survey](#) gauged how we are doing in your eyes, and this perspective helps inform and improve our processes.

PLANNING TOOLS

So that you can plan your trip better, our [Drive Texas](#) platform gives you readily-accessible information on road conditions, such as accidents, closures, and construction.

The [OneDot Data Shop](#) provides a one-stop library with links to our numerous regular reports. As an example, this library provides links and descriptions to our letting schedules.

A comprehensive calendar identifies when [public hearings and meetings](#) will be held so you can access information and participate in our decision-making processes.

PROJECTS

[Project Tracker](#) is a publicly-accessible platform that serves as the gateway to project-related information, including contact information for the TxDOT person responsible for the project.

Some of our projects have their own website.

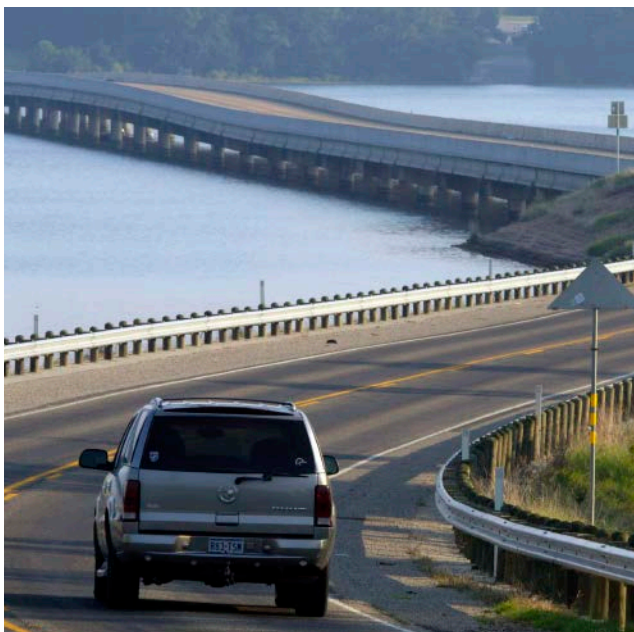
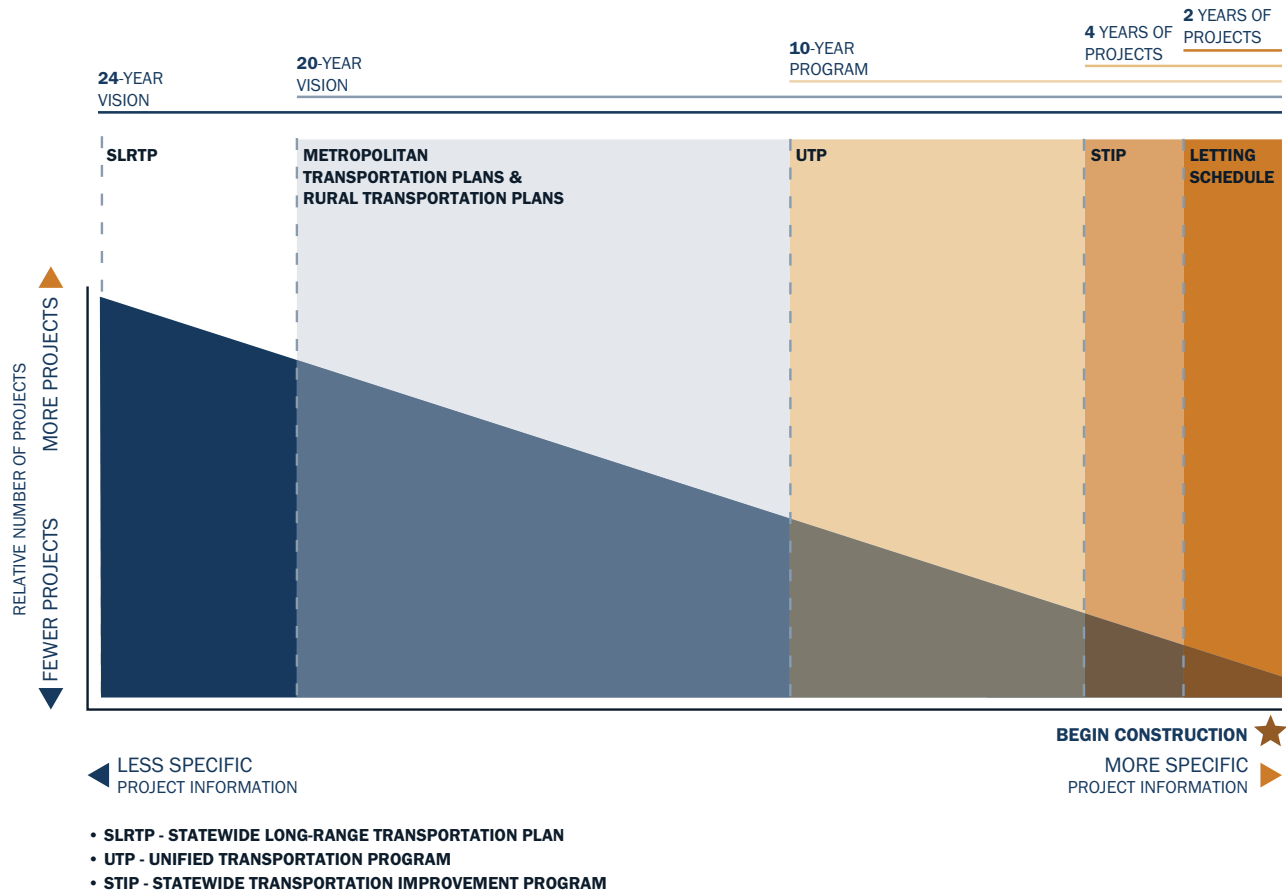
The [My35](#) website provides information on the expansion of I-35, including the latest news, project and road condition updates, traffic camera views, and community meetings along the I-35 corridor.

The website for proposed improvements to [US 59](#) between Shepherd and Cleveland includes project information, contact information, and a map of the project's location.

The website for planning and design of the [US 82](#) reliever route in Gainesville includes study information, presentations, and information on public meetings.

FIGURE 2

TxDOT Family of Planning & Programming Documents



The Unified Transportation Program (UTP)

The UTP serves as a mid-range programming document that links the system key performance objectives of the SLRTP and the Metropolitan and Rural Transportation Plans with the detailed project-level activities under the Statewide Transportation Improvement Program (STIP). The first four years of the UTP provide a preview of projects anticipated in the STIP, to be approved in a separate process. The primary intent of the UTP is to link TxDOT's overarching mission, goals, and system key performance objectives with project implementation. Although it is an important planning and programming tool, the UTP is neither a budget nor a guarantee that projects will or can be built. It simply authorizes TxDOT and other partnering agencies to begin preparing specific projects for construction. These authorized activities include preliminary engineering design, environmental analysis, right-of-way acquisition, and final engineering.



How the UTP Benefits Texans

While the UTP focuses on producing a list of the highest priority projects to begin preparing for construction, the process provides broader benefits as well. It helps TxDOT better serve Texas residents and become a best-in-class department by emphasizing the following:

- **Transparency** – The program provides an open dialogue with the public that seeks input, outlines how decisions are made, and documents results annually.
- **Accountability** – The plan creates a roadmap to track progress on project development plans and activities.
- **Financial Responsibility** – The process links project selection to anticipated future funds so the program fits within funding limits.
- **Coordination with Stakeholders** – TxDOT works closely with various planning partners to make sure the selected projects meet both local and state priorities, including multi-modal considerations.
- **Performance-Based Decision Making** – Eligible projects are selected and ranked according to their ability to accomplish the state's goals and improve the overall transportation system's performance.
- **Efficient Use of Resources** – Clearly documented priorities help TxDOT and local agencies focus their resources on projects that best fulfill the state's goals.

Statewide Transportation Improvement Program (STIP)

The **STIP** [🔗](#) sets the department's near-term capital improvement program. It requires a separate, federally-mandated review and approval process from the UTP. Project construction is then authorized and administered by TxDOT's two-year letting schedule.

[🔗](#) website URLs are found on the Resources Page



Tracking the Next 10 Years

The ultimate product of the UTP is a list of projects and programs that will direct TxDOT’s development activities over the next 10 years. The first four years of the UTP include a preview of projects to be considered in the STIP – approved separately from the UTP – and the following six years list all remaining projects and programs TxDOT plans to develop. For listing purposes in the UTP, the Texas Administrative Code was updated in FY2017 to provide a clearer definition of a project, meaning a connectivity or new capacity roadway project. As a result, the UTP now only lists projects in those categories meeting those definitions. For information on all projects that currently involve TxDOT participation, our [Project Tracker](#) website provides updates on construction schedules, programmed funding, and basic project data. The UTP specifically features information on the following:

- **Mobility, Connectivity, Congestion, and Expansion Project Listings**
- **Public Transportation Program**
- **Maritime Program**
- **Aviation Program**
- **Rail Program**
- **Freight and International Trade Program**

[website URLs are found on the Resources Page](#)

Governance

Transportation Code, Chapter 201, Subchapter P, as well as Title 43, Texas Administrative Code, Chapter 16, govern TxDOT’s development of the UTP. This governance ensures the Texas Transportation Commission’s oversight of TxDOT promotes coordination with the state’s partners in the delivery of the state’s system improvements, and enhances transparency and accountability with the public and other stakeholders. As a 10-year plan, the Commission adopts the UTP prior to August 31 of each year.



100 YEARS OF SERVICE

TxDOT has always embraced technology to manage the state's transportation network. In the late 50's TxDOT became the second state in the union to join the computer age when it installed an IBM 650 at headquarters. This year, all projects in the UTP can be found online on TxDOT's *Project Tracker*.

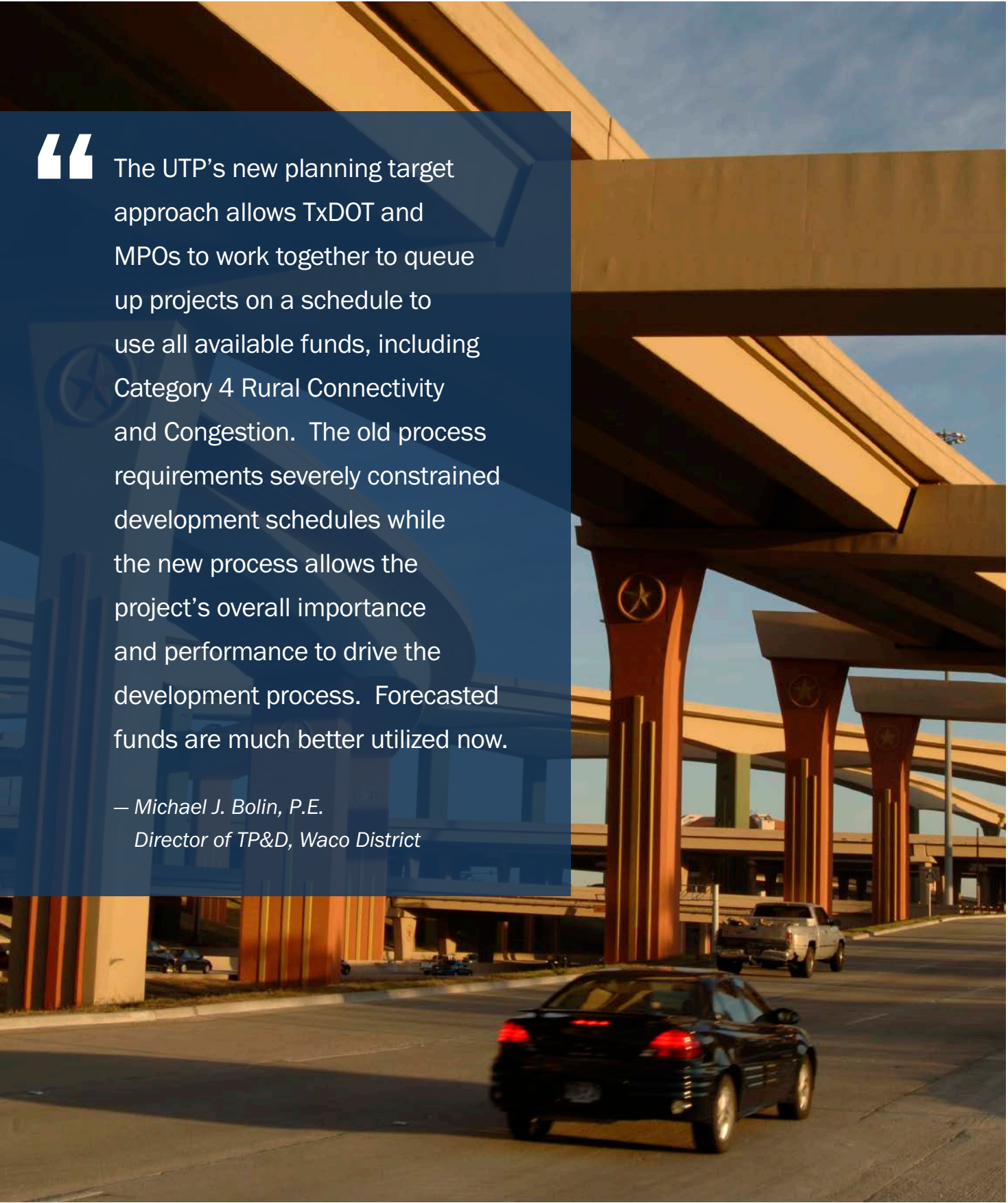


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The UTP’s new planning target approach allows TxDOT and MPOs to work together to queue up projects on a schedule to use all available funds, including Category 4 Rural Connectivity and Congestion. The old process requirements severely constrained development schedules while the new process allows the project’s overall importance and performance to drive the development process. Forecasted funds are much better utilized now.

— Michael J. Bolin, P.E.
Director of TP&D, Waco District



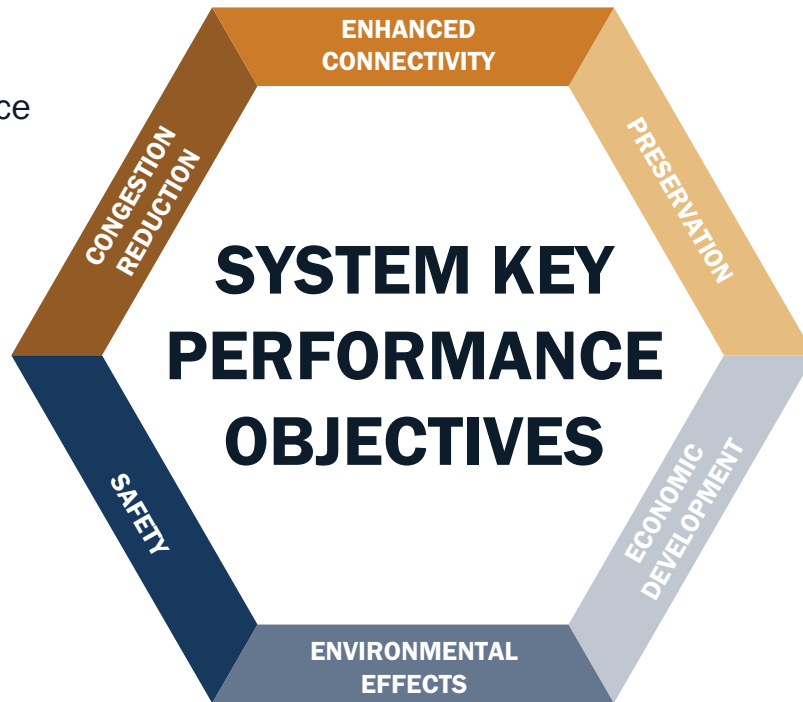


WHAT'S NEW

THIS YEAR'S UTP AND WHAT LIES AHEAD

With each passing year, conditions change, technology advances, and valuable lessons are learned throughout the transportation industry. At TxDOT, we are committed to remaining agile in this rapidly changing world, and working proactively and consistently to improve our business processes accordingly. By listening to our customers, stakeholders and partners, we can further enhance our services and deliver on our promise to promote the well-being and safety of travelers throughout Texas. The 2018 UTP highlights several areas where we have made improvements, including refining our performance-based planning efforts, making better use of data in our decisions, and reorganizing content so that it is easier to find and understand.

FIGURE 3
 TxDOT System
 Key Performance
 Objectives



Performance-Based Planning Helps Connect Project Funding to Objectives

The UTP is an important planning tool because it provides an objective way to evaluate system performance and direct resources where they are needed most. As we develop the UTP, we use a data-driven process to identify areas that need improvement now, as well as areas that will best support our priorities and future system key performance objectives. This process helps us bridge short-term and long-range planning because when we make better decisions about today’s challenges, we positively impact our future system as well. This continual improvement process includes evaluating how we develop our overall strategies so that funding is distributed to the right projects for the desired outcomes.

The concept of performance-based planning is also promoted in the federal and state laws and regulations that govern TxDOT’s planning processes. Most notably, TxDOT is implementing a performance-based planning and programming process to provide both residents and the legislature with indicators that quantify and qualify progress towards attaining our goals and system key performance objectives. The Transportation Code and Texas Administrative Code regulate and help guide this process.

In 2016, the Texas Transportation Commission and TxDOT established the department’s current overarching mission, values, vision and goals. The currently-adopted SLRTP identifies objectives for

accomplishing these goals, including objectives tied specifically to the state’s transportation system performance. Accordingly, TxDOT has implemented procedures to reflect this guidance. TxDOT uses these procedures to establish funding levels, or planning targets, for each of our funding categories. This step sets the overall framework and planning targets for the UTP project decisions.

Based on the mission, goals, and system key performance objectives adopted by the Texas Transportation Commission in 2016, we started by conducting a planning workshop with key stakeholders and partners to help translate the statewide system key performance objectives into funding distribution strategies. This exercise helped inform our performance-based planning process on the relative importance of the state’s system key performance objectives, **Figure 3**, according to the varying perspectives of the workshop’s participants.

We will continue to evaluate the effectiveness of our approach to setting planning targets and our overall funding distribution decision-making. As we evaluate and measure progress of our system’s performance, we anticipate the mechanics of the overall funding distribution process will be adjusted and refined to better impact the desired outcomes of the state.

Data-Driven Project Evaluation Strengthens the Future System

Ultimately, it's the projects that are selected and subsequently let for construction that directly affect the quality of the transportation system for Texans. Therefore, TxDOT continually measures the impact of current projects, correlates evaluation criteria with outcomes, and uses that information to further refine and improve the UTP process.

For example, TxDOT has improved the scoring and evaluation process by using data to predict which project or portfolio of projects would perform in a way that best meets desired statewide key performance objectives. We further enhanced our methods by linking the predicted results with the funding distributions through a cyclical, iterative process. For the first time, we used an automated tool to quickly assess how a project's inclusion in the UTP could impact the performance of the overall system. Utilizing that tool, we also evaluated and assessed the projected impacts and trade-offs of varying project or portfolio investments.

Our process improvement efforts will help us establish a structure for monitoring the relative success of individual projects, project portfolios within each district, and our overall project portfolio across the

state. We have also established the Modernize Portfolio and Project Management initiative to streamline and standardize department-wide Engineering Operations core systems that support transportation program processes. These processes are vital to the effective delivery of the SLRTP, the UTP, and the STIP. This initiative focuses on business processes and reporting for portfolio management, project management, asset management, contract management, and letting management, and will replace up to 40 legacy systems.

We expect the use of project-specific data in the project evaluation process to significantly improve the UTP's effectiveness to positively affect the state's future transportation system. But correlating project performance metrics with the prescribed funding categories is not a linear process. It requires both good judgement and subjective translation. We will continually evaluate and refine the project metrics so they remain valid and effective. As we further establish the process and utilize it more comprehensively, TxDOT's planning partners can integrate it into local project decision-making as well.



We have an excellent staff that handles our current projects under minimal supervision, and our goals and development authority have allowed us to focus on the UTP. Our aggressive program delivery has created great synergy — everyone wants to be part of something special.

— Michael A. Haithcock, P.E., Director of TP&D, Abilene District

The 2018 UTP is Streamlined and Easier to Use

The UTP plays a valuable role in fulfilling TxDOT's commitment to Texans to be transparent and accountable, and continuing to improve our processes. Representing 10 years of project development, the UTP is the product of collaboration and coordination with TxDOT's planning partners, stakeholders and the public. As such, this document represents an opportunity to demonstrate our partnership with all those who contributed to, benefit from, and utilize its contents.

The UTP is also an important tool for many readers, with varying uses and needs. For the public, this document presents TxDOT's system key performance objectives and explains how we are investing the state's funds. For others, it identifies upcoming projects or programs that may be of interest. Within TxDOT, the UTP helps communicate the department's direction and coordinate project development activities. For the state legislature, this document communicates TxDOT's project development plans and progress.

Given these wide audiences and the comments received regarding its contents, this year's UTP has been reformatted to improve its usability. The UTP now lists projects based on their classification for connectivity or new capacity roadways, and guides our readers to **Project Tracker** [🔗](#) for comprehensive details regarding construction schedules and other useful development information. We have incorporated these updates to better communicate our process improvements to all Texans and all users of the UTP.

[🔗 website URLs are found on the Resources Page](#)

Improvements to the UTP Document

EXECUTIVE SUMMARY

This section provides an overview of the key findings and updates in this year's UTP.

STREAMLINED

The document's outline has been condensed to consolidate key topics and issues, providing a more accessible reference for readers.

IMPROVEMENT PROGRESS

*Improvements to this year's UTP development process are consolidated in the **What's New** section.*

ONE-STOP RESOURCE

This year's UTP provides links and directions to resources that are related to the UTP.

ENGAGEMENT

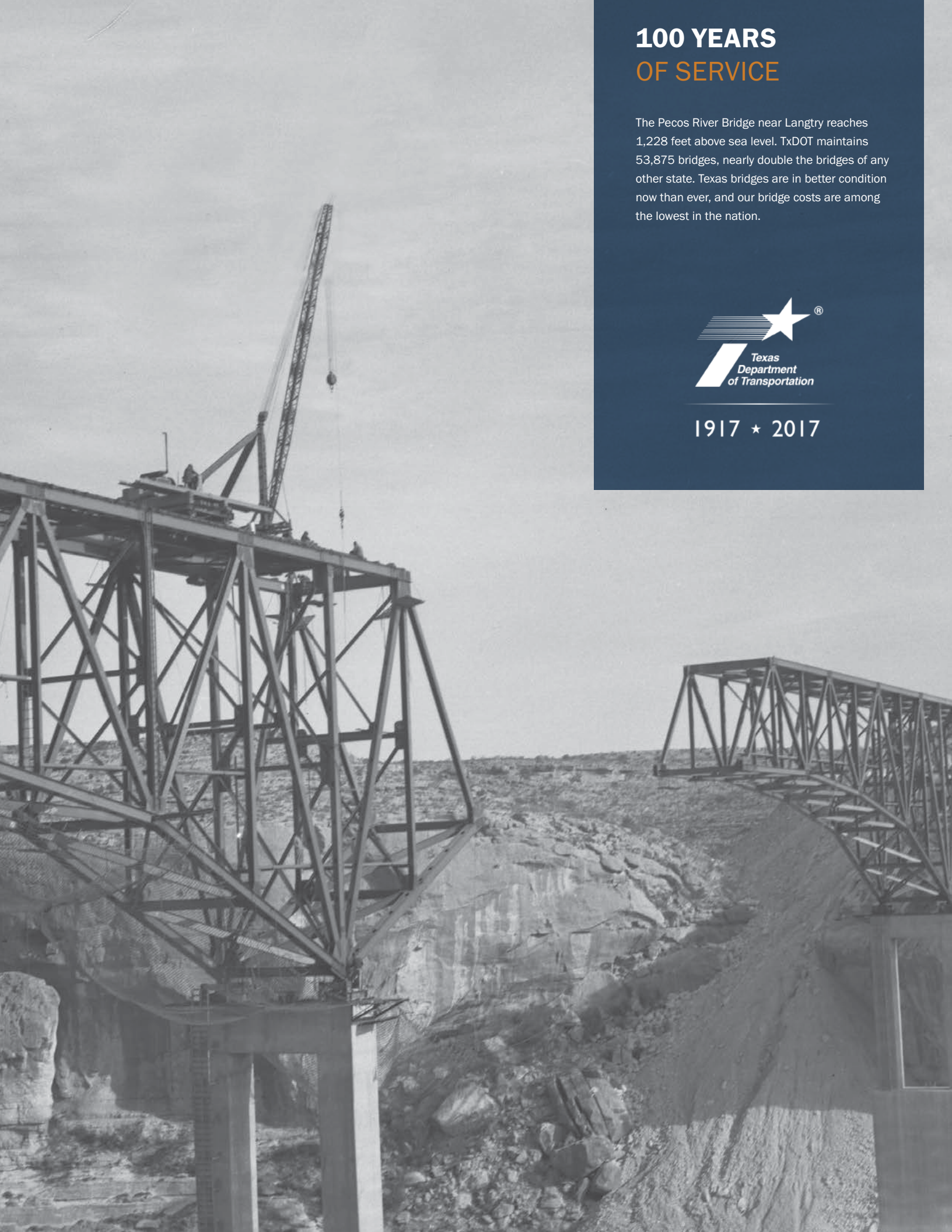
This year's document better explains TxDOT's efforts to engage the public in our decision-making processes.

100 YEARS OF SERVICE

The Pecos River Bridge near Langtry reaches 1,228 feet above sea level. TxDOT maintains 53,875 bridges, nearly double the bridges of any other state. Texas bridges are in better condition now than ever, and our bridge costs are among the lowest in the nation.

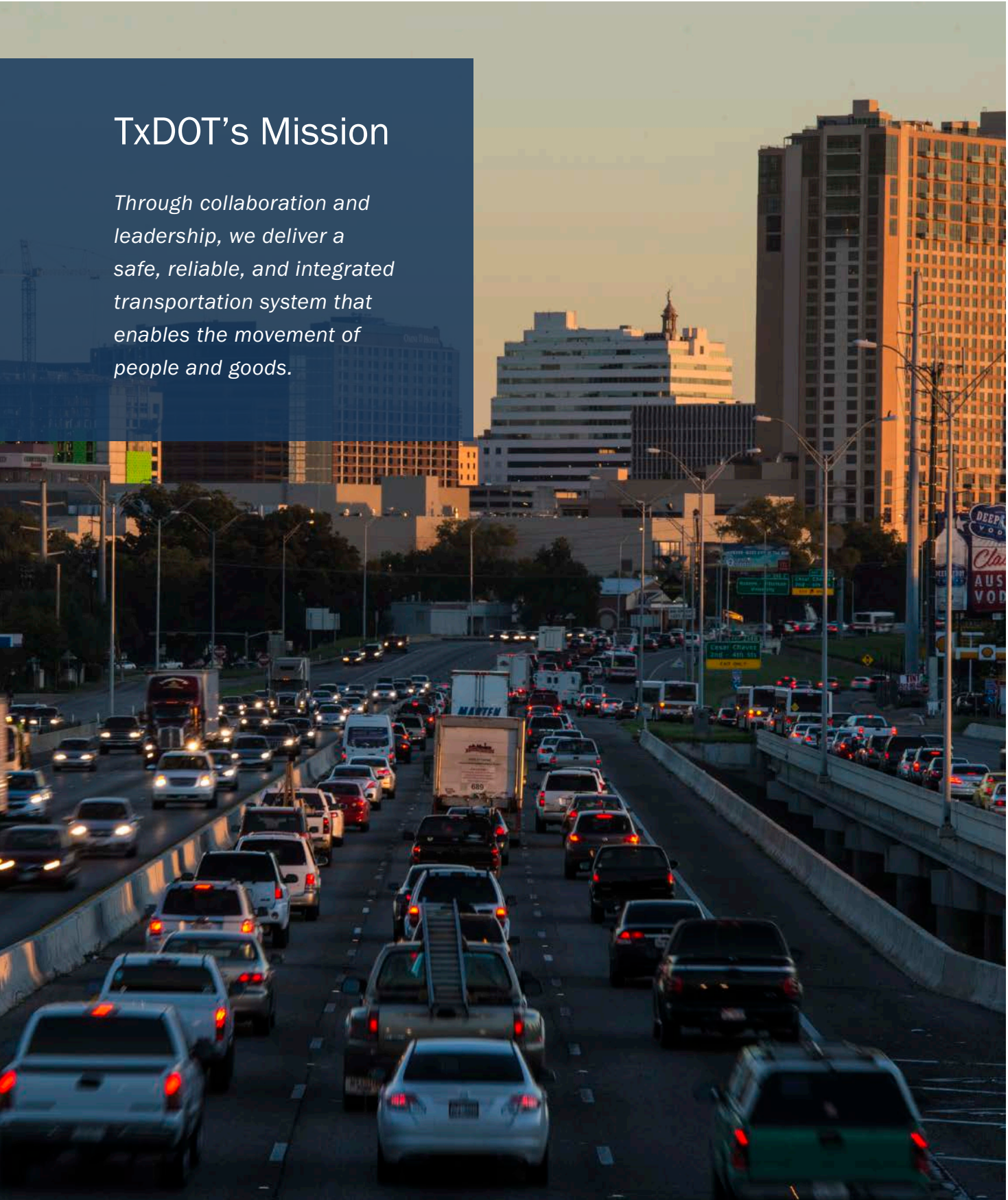


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TxDOT's Mission

Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.



PUBLIC INVOLVEMENT

THE ESSENCE OF PUBLIC SERVICE AND THE FOUNDATION OF OUR MISSION

Public involvement and public input are essential to delivering on TxDOT's mission. You expect us to do the right thing, at the right time, in the right way by including Texans in all phases of our work. This involvement means including you from planning and project development through construction and day-to-day operations. Engaging the public is the essence of public service and the foundation for fulfilling TxDOT's mission and core values.

Your input and comments are essential to our project development process because they lead to better transportation projects for our communities, improved project planning and development, and a more transparent, informed decision-making process. For these reasons, we strive to engage you in all that we do. We recognize that meaningful engagement, where we provide ample opportunity for you to provide input, actively listen to your comments and suggestions, and work together to create our plans, is the cornerstone of quality customer service. The bottom line is that we can make better decisions when you are involved.

Our overall approach is therefore built on three primary principles, as outlined in our Public Involvement Policy:

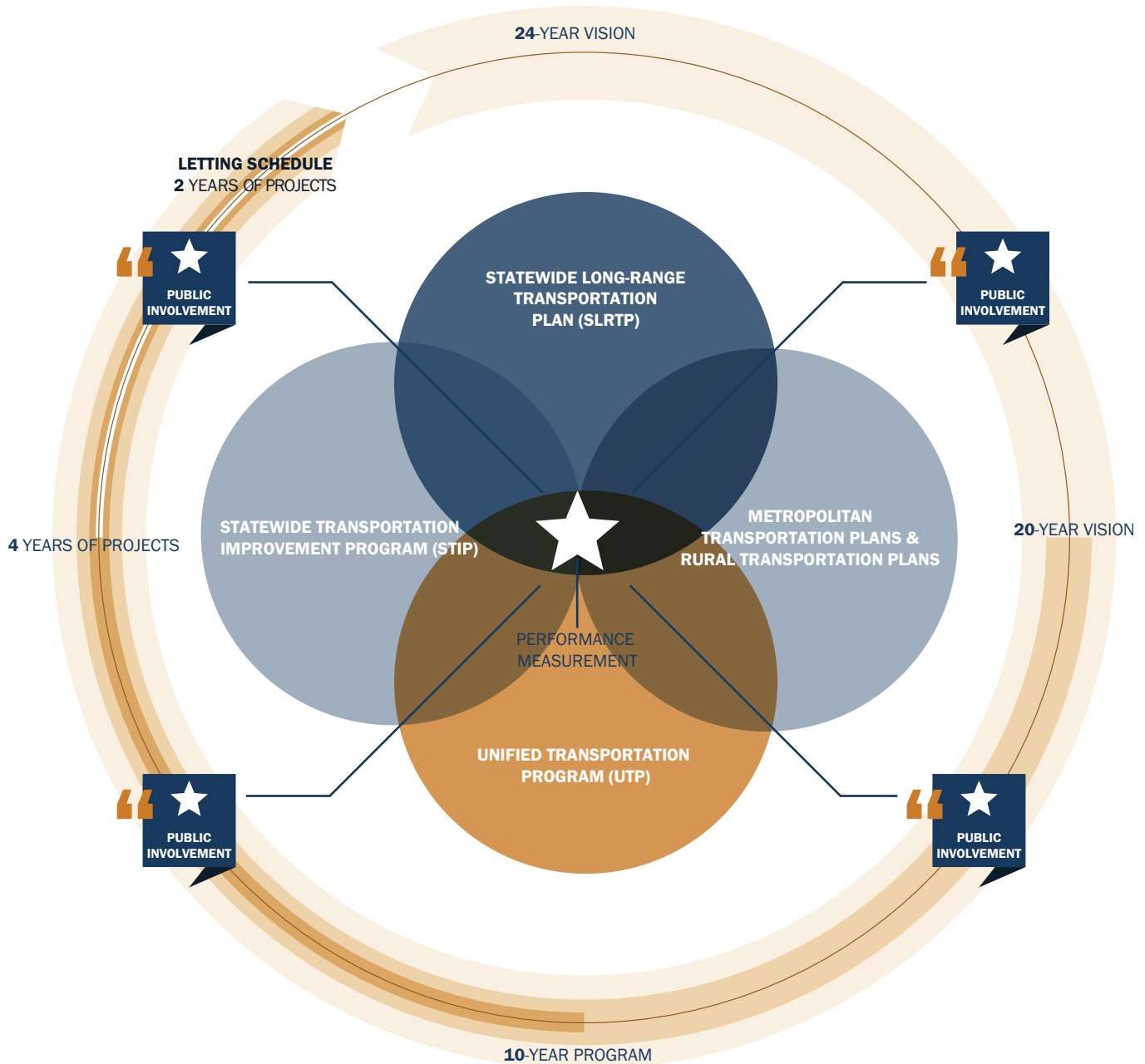
- Purposefully involve the public
- Provide access to information and decision-making processes
- Promote a range of strategies and best practices reflective of community needs

“ OUR COMMITMENT TO YOU

The Texas Department of Transportation commits to purposefully involve the public in planning and project implementation by providing for early, continuous, transparent and effective access to information and decision-making processes. TxDOT will regularly update public involvement methods to include best practices in public involvement and incorporate a range of strategies to encourage broad participation reflective of the needs of the state's population.

— *Texas Transportation Commission; January 27, 2011*

FIGURE 4
Public Involvement Guides Each TxDOT Process



Engagement is the Essence

We need to hear your thoughts, concerns, and suggestions to set goals, guide our investments, and improve our plans and projects.

We listen to you every step of the way, from establishing statewide transportation goals to deciding how to best manage detours during construction to minimize impacts.

MISSION AND GOALS

At the highest level, your input helps guide our strategic direction by informing our mission and goals. For instance, the SLRTP provides a path to align transportation investment decisions with performance outcomes to address passenger and freight needs and demands. We developed the Texas Transportation Plan 2040 — the latest SLRTP — through a collaborative process that entailed meeting with MPOs and communities. This effort included meetings with city, county, transit, stakeholder, and industry officials. Throughout the SLRTP development, we held eight public meetings and 25 open houses to hear your input and concerns. To make engagement and input more meaningful, our participants used an interactive planning tool to simulate the kinds of tradeoffs TxDOT has made to improve system performance and balance budgets. We translated this input into goals, which is further clarified by our latest strategic plan. We use those goals — informed by your input — to guide our UTP funding distribution strategies.

PLANS

As we move along the spectrum to our more targeted planning efforts, we develop — with your input — specific plans for specific functions within our department. One example is our Texas Freight Mobility Plan, most recently updated in 2016. Your feedback informed our latest plan through a host of stakeholder listening sessions — more than 600 participants, in 23 meetings across the state, provided over 1,600 comments. We used these comments and recommendations about freight transportation needs and challenges to inform the plan's development, which subsequently provides input into each year's UTP.

PROGRAM

Programming is where your feedback begins to materialize into project-specific planning. The UTP is our first means, both statewide and locally, for having conversations with you regarding which projects to begin advancing towards construction. Not only is your input important to us understanding your priorities, your feedback also informs us on the needs and challenges our projects should address. While the UTP is neither a budget nor a guarantee that projects will or can be built, the initial feedback you provide helps us focus our resources to begin preparing the right projects for construction.

Like our other planning efforts, the UTP has its own public meeting and hearing process that rolls up into our larger public involvement strategy. Prior to final adoption of the UTP, we hold at least one statewide hearing on the project selection process, the UTP's funding categories, and the relative importance of the various evaluation criteria. TxDOT works to reach out to you using a variety of methods, including email blasts, social media, and through our [website](#).

[website URLs are found on the Resources Page](#)

PROJECTS

You know your community and neighborhood best, so many of our public involvement efforts are focused at the TxDOT district and MPO levels. At TxDOT we understand that, and we have key staff in place at each of our 25 districts who are here to listen to you.

Our districts use a variety of methods to promote and conduct project-specific public meetings and hearings in local communities. These meetings help us communicate the problems the project is intended to solve, the scope of the proposed improvements, and possible impacts. Your perspective offered at these events helps us better understand the issues and tailor the project's limits and details to better serve everyone.

We recognize and appreciate the effort you take to participate in these events designed to provide us your thoughts. As an example, for the 12-month period of April 2016 through May 2017, public attendance at each of our 213 project-specific meetings and hearings averaged 73 people. This means that during that time period more than 15,500 citizens took the time to attend and participate in the department's meetings.

CONSTRUCTION

We know that our projects can impact the traveling public and local stakeholders during construction by changing traffic patterns, affecting access to businesses, generating noise, or otherwise changing a number of different conditions in your neighborhood. We strive to minimize that impact by keeping communication lines open and accessible. Statewide and locally, we use public meetings, flyers, websites, social media, and other means of communication to ensure that we hear your concerns.



Providing Transparent, Useful, and Easily Accessible Online Information

We strive to provide you the best access to our public involvement process. However, we understand that you cannot always be available for scheduled events. This is why we offer a wide range of online sources for sharing and receiving information. We provide a suite of tools to make information available to you — anytime, anywhere. Whether you want to know how we are performing, have questions about our work, or are interested in a particular project, the information is available online.

We are always looking for better ways to communicate and make our information useful and easy to find. This effort toward continued improvement ensures that we are transparent and accountable to you.

[🔗 website URLs are found on the Resources Page](#)

75% SATISFIED

According to the 2016 TxDOT Customer Satisfaction Survey, 75 percent of all customers were very satisfied or satisfied with TxDOT.

From tools to maps, check on progress and learn about projects:

PERFORMANCE

A recent [Customer Service Survey](#) gauged how we are doing in your eyes, and this perspective helps inform and improve our processes.

PLANNING TOOLS

So that you can plan your trip better, our [Drive Texas](#) platform gives you readily-accessible information on road conditions, such as accidents, closures, and construction.

The [OneDot Data Shop](#) provides a one-stop library with links to our numerous regular reports. As an example, this library provides links and descriptions to our letting schedules.

A comprehensive calendar identifies when [public hearings and meetings](#) will be held so you can access information and participate in our decision-making processes.

PROJECTS

[Project Tracker](#) is a publicly-accessible platform that serves as the gateway to project-related information, including contact information for the TxDOT person responsible for the project.

Some of our projects have their own website.

The [My35](#) website provides information on the expansion of I-35, including the latest news, project and road condition updates, traffic camera views, and community meetings along the I-35 corridor.

The website for proposed improvements to [US 59](#) between Shepherd and Cleveland includes project information, contact information, and a map of the project's location.

The website for planning and design of the [US 82](#) reliever route in Gainesville includes study information, presentations, and information on public meetings.

Strategic Engagement to Meet with You

We know that your time is valuable and limited. We strive to provide understandable information in ways that generate your feedback and promote clear communications.

We use a variety of methods to promote public meetings and hearings in local communities on individual projects that are a part of the UTP. These efforts include, but are not limited to, postings on txdot.gov, traditional media, news releases, social media, postcards, changeable message signs, flyers, letters, and in-person conversations between the public and district staff. The meetings themselves are becoming more engaging as we move toward greater use of visualization, citizen surveys, and participatory methods of gathering input (e.g., working groups, bulletin boards, and pre-recorded videos).

To broaden the reach of our engagement, we are increasingly doing online open houses for those who cannot attend meetings in person. This approach has proven to be very successful. As an example, for three separate projects in the Wichita Falls District for which online open houses were posted, we saw almost 700 unique page views of the online open houses. This activity was in addition to the 407 individuals who attended the meetings in person. Another example is a project in the Beaumont District, where an online open house received more than 100 individual views in addition to the 44 citizens who attended the meeting in person.

Underlying our commitment to provide access is the quality of the engagement. We actively train our staff to promote a united department culture regarding the importance of engagement. Timing is also an important factor. It is in the early stages of developing a project that public feedback can have its greatest benefit. Public involvement plans specific for each project can ensure that engagement is early, continual, and effective as the project's details are being defined.

Engagement is Most Effective Locally

Although the outreach effort and results associated with adoption of the UTP are highlighted here, this effort is only a small portion of our total public involvement efforts regarding the projects contained in the UTP. TxDOT's districts are your local department representatives, and they are best positioned to understand and engage with you on local issues and projects. They are the department's primary point of contact for your local projects and are responsible for the successful implementation of projects near you. TxDOT districts undertake efforts to involve the public throughout the life cycle of a project—from project inception through construction.

Public meetings on individual projects found in the UTP are promoted and conducted locally by the districts. It is this primary, and more localized, outreach effort that results in the greatest opportunity for the public to access and provide input into our decision-making process.

Public involvement plans specifically developed for each project ensures public engagement is early, continual, and effective as the project's details are being defined.



WORKING FOR TEXANS: Rural Connectivity

As Texas grows, our network of more than 80,000 centerline miles of roads and highways must be efficiently connected so that all Texans, whether in rural or urban areas, can travel on safe, reliable highways. In addition to connecting our metro areas, our Interstates must also connect with local roads and highways. TxDOT has made rural connectivity a priority in delivering a fully integrated transportation system.

For example, rural connectivity funding has enabled our Waco District to move forward with its State Highway 31 Hubbard Bypass project. State Highway 31 is on the Texas Trunk System, which is a network of rural highways that improves rural mobility, connects major activity centers, provides access to ports of entry, and connects with principal highways from adjacent states.

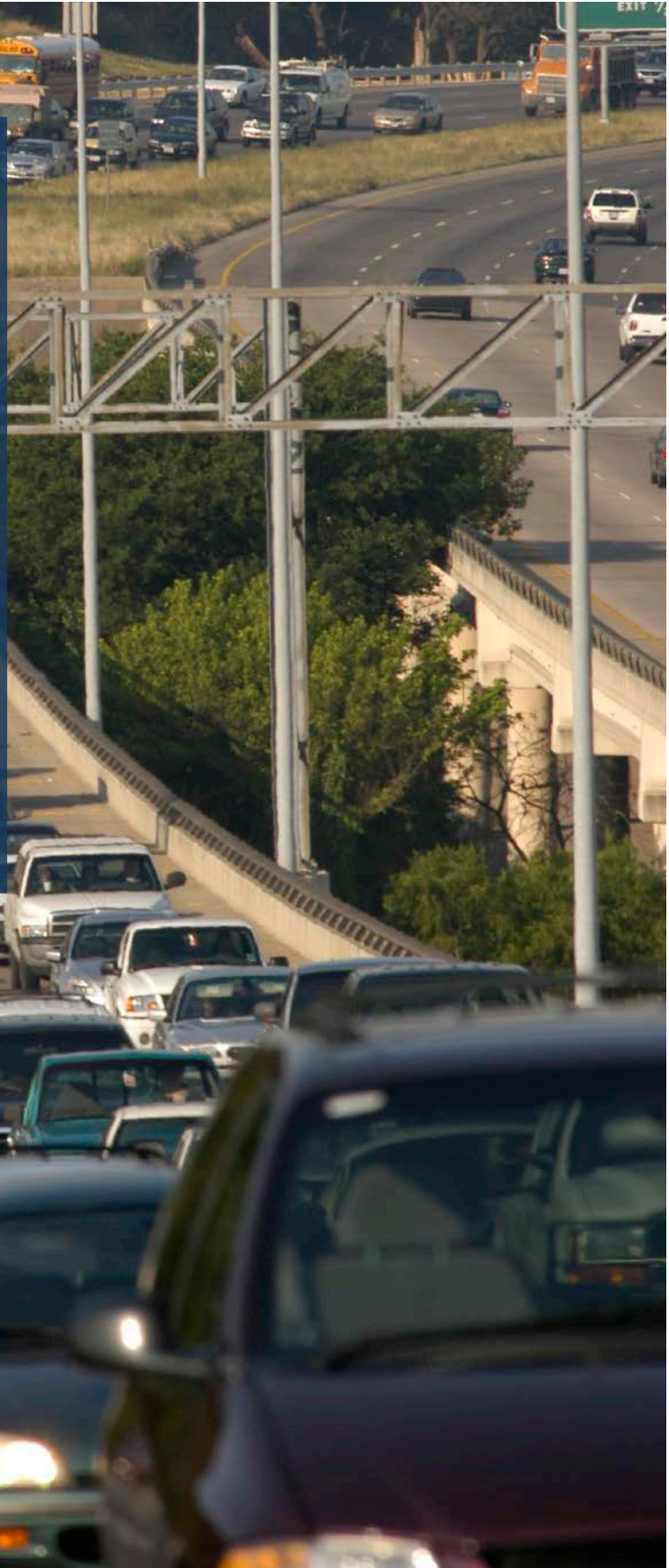
The Hubbard Bypass project addresses the only remaining segment in the Waco District that does not have four lanes, and one of the only remaining sections between Waco and Interstate Highway 20 in the Tyler District that is not four lanes or a Super 2. Successfully completing the project will help the Waco District address an important connectivity need, and rural connectivity funding has helped achieve this goal.



“

As someone who drives these roads almost every day, I know how critical the SH 121/360 interchange is to mobility in our Metroplex. Texas Clear Lanes projects like this one will go a long way toward reducing congestion in our region.

— Senator Jane Nelson,
Texas State Senate, District 12



DEVELOPING THE UTP

BRIDGING SHORT AND LONG-TERM PLANNING TO POSITIVELY IMPACT OUR SYSTEM

TxDOT's Guiding Principles for Planning

Developing the UTP is a collaborative process between TxDOT, MPOs, the public, and other local transportation partners. This process is built on several important principles that guide our planning and programming activities. These principles support an open and transparent process and reinforce our commitment to performance management and continual process improvement.

Public Involvement

Texas residents directly benefit from our planning and programming processes. The UTP defines the state's future transportation system, which in turn improves the quality of life for all Texans. Your opinions and input help the UTP reflect the values and views of all Texans. For these reasons, we design our planning, project development and delivery processes to meaningfully engage the public. This engagement begins with the SLRTP and continues through the UTP development, including project selection, construction and operations.

Aligning System Key Performance Objectives with Project Evaluation Criteria

Performance-based planning is realized in multiple ways within the UTP, which is based on a framework provided by our SLRTP. The UTP's overall strategic direction reflects the state's priorities. We then translate this direction into project evaluation criteria and metrics to identify projects that align with the state's system key performance objectives. This alignment allows us to identify and invest in the right projects to improve the state's system.

Coordination with TxDOT Districts and Partners

Texas is a large and diverse state, with varying transportation needs and challenges, thus perspectives and priorities vary at the state

and local levels. While program oversight is statewide, projects are delivered locally, so it is important to collaborate with the entire transportation community. To make sure the UTP can effectively serve all Texans, TxDOT works closely with regional and local transportation leadership at all stages of the update process, from the development of the overall funding distribution strategies to project selection.

Top-Down and Bottom-Up Approach

The UTP development can be a "top-down" or a "bottom-up" process. Previously, the UTP has been a "top-down" process, in which funding was distributed through prescribed categories across the state. To be a purely performance-driven program, the project selection process would work from the bottom up. That is, TxDOT would assess a financially unconstrained list of projects and select those projects with the highest performance scores and return on investment, without regard to project type or location. However, we have an obligation to be fair and equitable to all Texans across the state, and many of the funding category distributions are mandated, requiring a hybrid approach. Using an iterative top-down and bottom-up approach, with the help of an evaluation tool, we are able to provide overall system-level direction, meet statutory requirements and select projects that provide the best value, both statewide and locally.

Programs and Projects

We administer our overall statewide responsibilities through multiple capital programs based on transportation mode. Each program is unique and reflects the state's diverse and multi-modal oversight responsibilities. The UTP is a mid-range planning process for all of these programs and provides overall direction and project guidance for each.

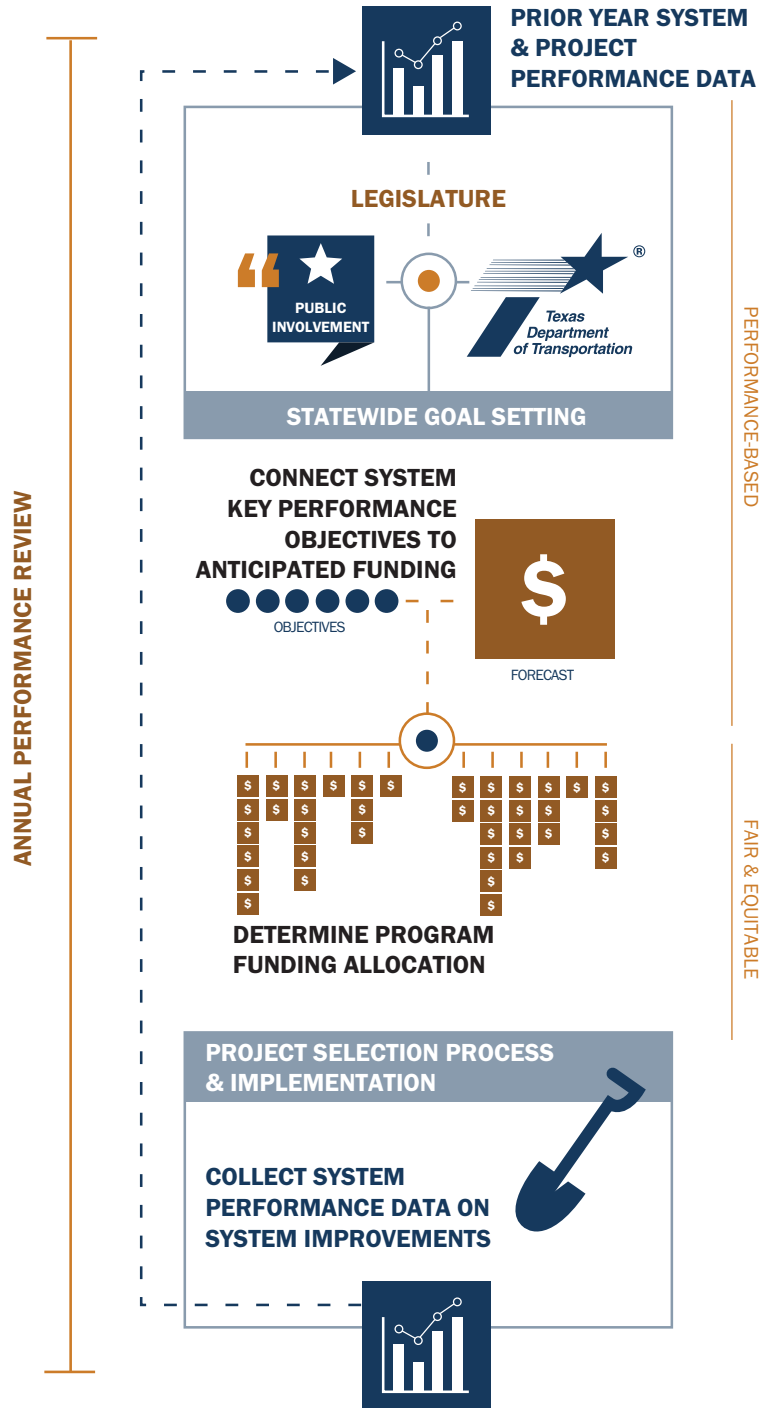
Overall Performance Management Planning Process

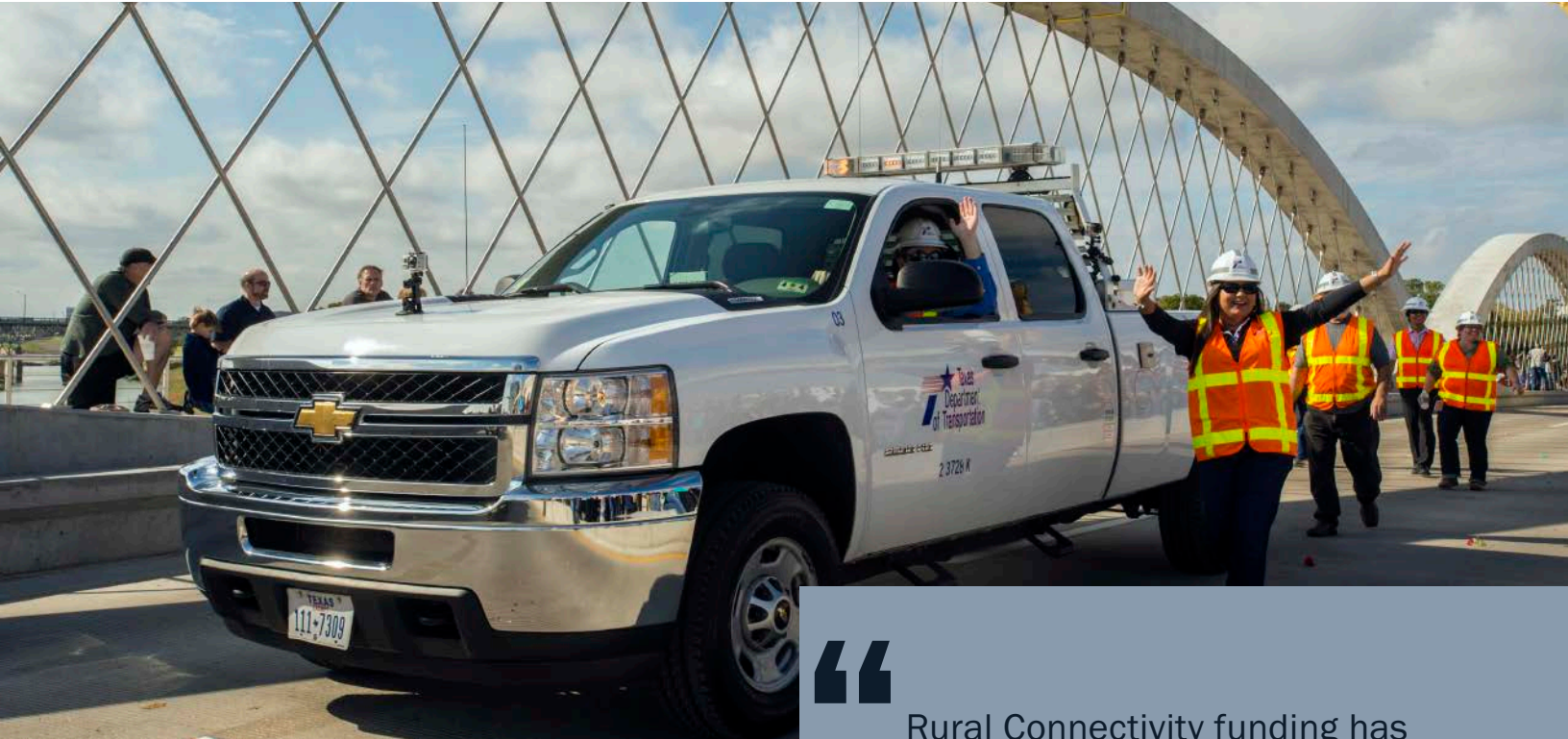
The UTP development process includes several key steps that are integrated with our overall performance-based planning approach. As shown in **Figure 5**, this cyclical process is conducted on an annual basis and helps us adjust to changes in funding projections and overall system performance.

TxDOT's mission and goals provide the foundation from which the UTP process is built. Our defined system key performance objectives for fulfilling these goals are updated every four to five years, or sooner if necessary based on system performance. The Texas Transportation Plan 2040, as amended and adopted by the Commission and further clarified by the 2017-2021 Strategic Plan, identifies the system key performance objectives for this year's UTP. Each annual UTP adoption provides new revenue forecasts and investment strategies that are based on past system performance and system key performance objectives. These forecasts guide funding distribution, project selection and formation of the new UTP. Following its adoption, we monitor and evaluate the performance of the state's system, and our findings help us adjust the strategies for the next UTP update. Each year, we use this continual improvement process to identify a 10-year list of projects and programs that will further improve the system's performance and meet the future needs of the state.

FIGURE 5

TxDOT System Performance Management Process





Overview of the UTP Development Process

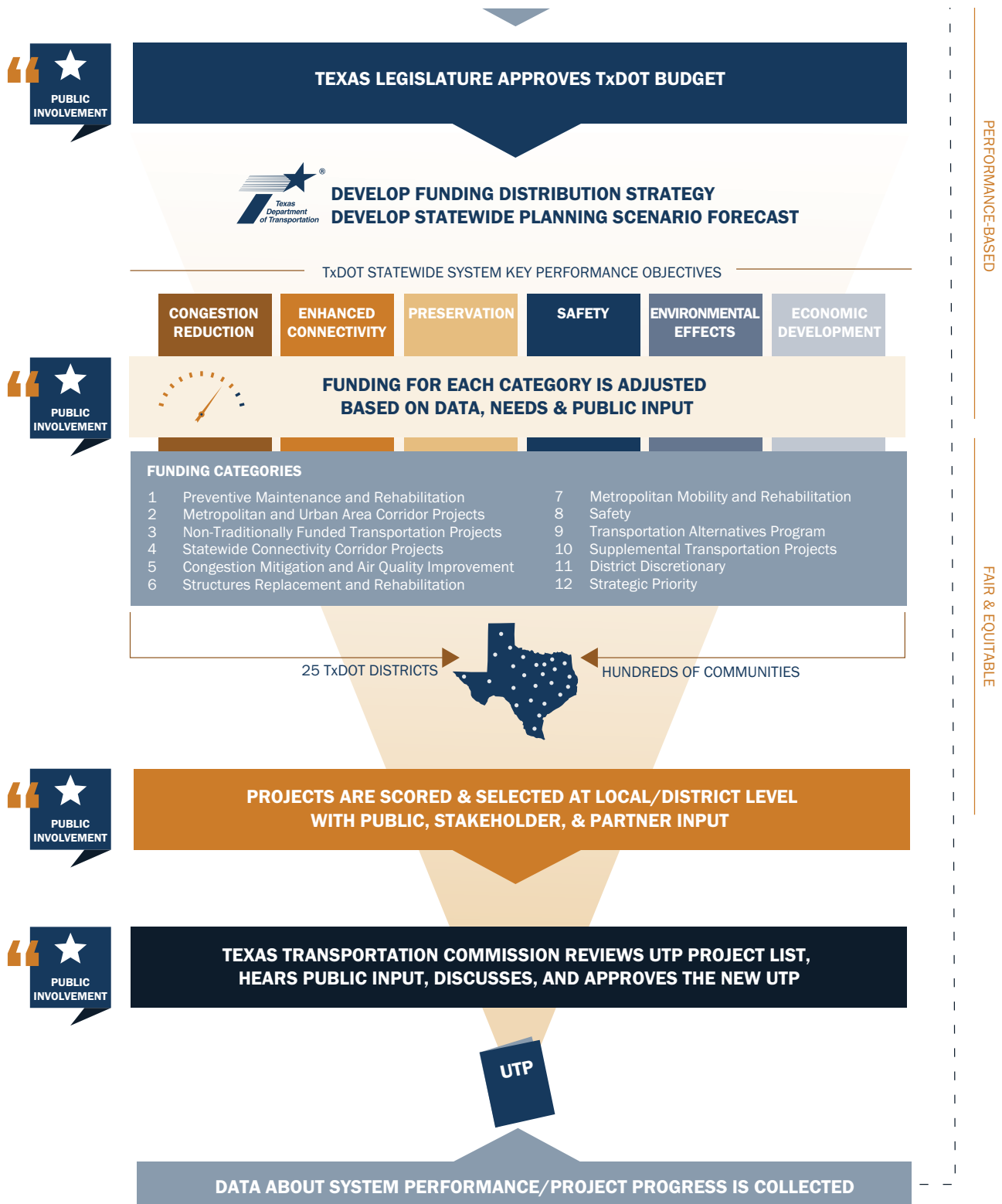
Within the UTP development process, which is embedded into our overall performance management process, there are several key steps and processes that ultimately lead to the Commission's adoption of the new UTP. The product of the UTP is a 10-year summary of programs and a list of projects, as well as an updated overall distribution of projected funding into the prescribed funding categories — a requirement of the Transportation Code and the Texas Administrative Code which govern the UTP. As shown in **Figure 6**, this process begins with a new and updated funding distribution strategy. This strategy sets the direction of the program which frames the project selection process. An iterative evaluation of how well each candidate project accomplishes the state's system key performance objectives forms the updated list of programs and projects, which is then submitted to the Commission for approval and adoption.



Rural Connectivity funding has allowed the Waco District to move forward with expanding IH-35E from four lanes to six lanes. The Dallas District is expanding its section to the north, and without Rural Connectivity funds, the Waco District couldn't have made the upgrade which would have left an obvious disjointed approach to interstate expansion and travel.

— *Michael J. Bolin, P.E.,
Director of TP&D, Waco District*

FIGURE 6
 TxDOT Unified Transportation Program Project Selection Process



Why TxDOT Plans

Planning and preparing for the future makes good business sense. A project can take many years to plan, design and construct before Texans experience the benefits. How we invest our resources today will impact the system of tomorrow, so we must anticipate the future needs of the system and focus today's resources wisely. Through our planning activities, we can engage our partners and the public to deliver a system that serves all of Texas.

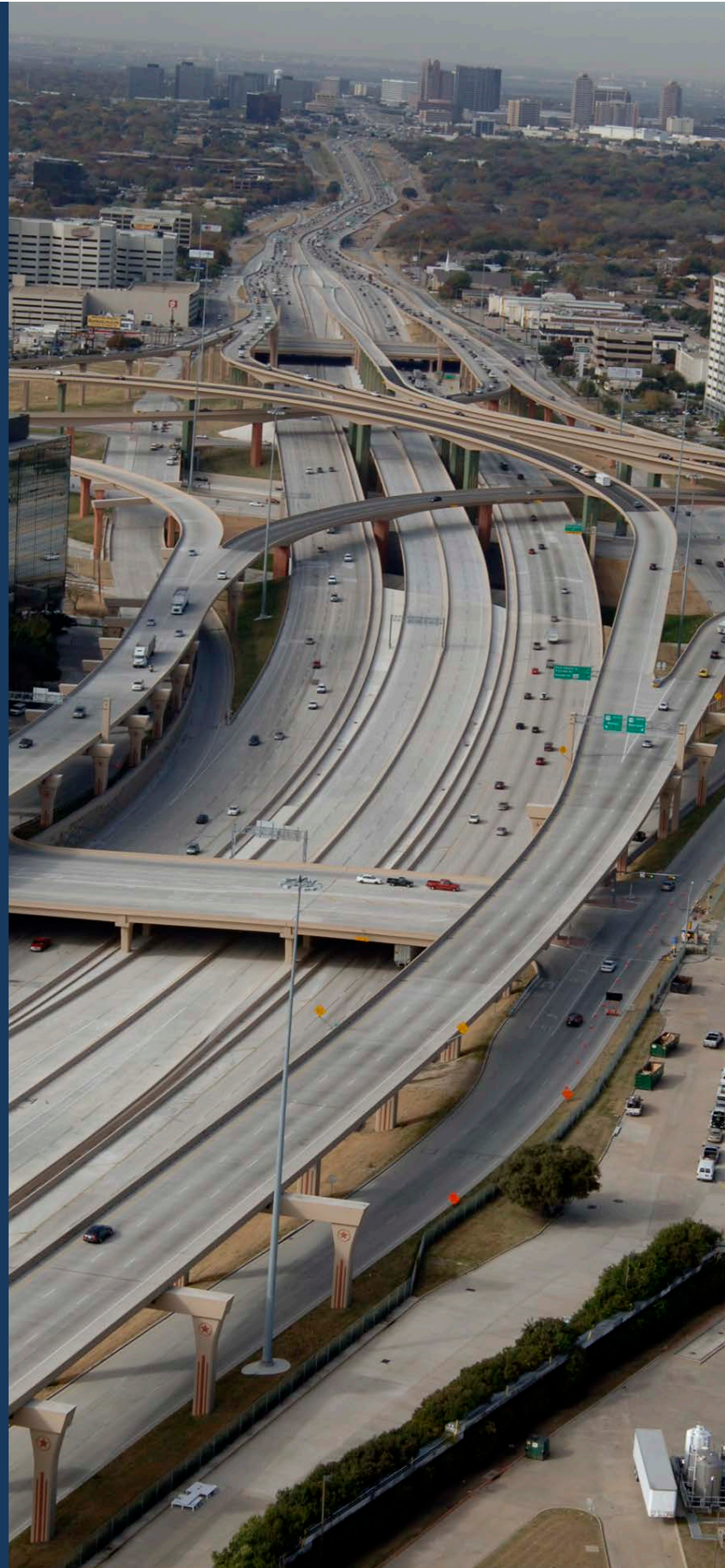
While planning is good business, there are also legal requirements that affect how TxDOT conducts its planning activities:

Federal

Current federal transportation authorization, called the Fixing America's Surface Transportation Act, or FAST Act, requires performance-based planning. Under this law and the implementing regulations, MPOs and DOTs are required to incorporate national performance goals, measures, and targets into their long-range planning. The goal of this federal provision is to better align investments towards achieving progress on national goals. Texas Transportation Plan 2040 meets these requirements and provides the foundation for the performance-based planning linkages in the UTP.

State

The Transportation Code and Texas Administrative Code govern the UTP development process and further reinforce the principles of performance-based planning. TxDOT is required to implement a performance-based planning and programming process to provide the legislature with indicators that quantify and qualify progress towards attaining department goals and system key performance objectives. This framework ensures department-wide transparency and accountability. It further requires continual process improvement analyses in all TxDOT planning and programming activities, from the SLRTP to project delivery in the department's letting schedule, including the annual update of the UTP. Our UTP process fulfills these requirements. Lastly, the 85th Legislature has also recently enacted SB 312, which will further refine TxDOT's UTP processes going forward.



UTP Development Steps

Developing the annual UTP update includes the following steps:

STEP 1 – FUNDING DISTRIBUTION STRATEGY

The SLRTP starts the process with clear direction and identification of priority investment areas based on TxDOT's system key performance objectives. Each year, we track the system's performance and measure outcomes. Based on system performance, shifts or adjustments in the priority areas are identified and incorporated in the UTP update. This first key step does not distribute funding, but rather provides strategic emphasis on new areas of investment or shifts in priority areas based on performance.

STEP 2 – FUNDING FORECAST

As a financially-constrained plan, the UTP contains an updated 10-year cash flow forecast. TxDOT develops a planning scenario based on this cash flow forecast and the UTP is constrained to that planning scenario.

STEP 3 – INITIAL FUNDING CATEGORY TARGETS

The UTP team uses the updated funding distribution strategy and planning scenario forecast to set the initial planning targets for each of the state-required funding categories. This step includes working with the TxDOT divisions to update the funding formula data that help determine how funds are distributed into various funding categories. This step is based on coordination between our Transportation Planning and Programming Division (TPP), TxDOT administrative leadership, and the Texas Transportation Commission working groups to develop, as initial target levels, the projected funding based on performance-driven strategies in support of the system performance objectives. These planning targets, or initial distribution amounts, provide a starting point for the following steps.

STEP 4 – CANDIDATE PROJECT DATA DEVELOPMENT

The UTP team distributes category funding information and programming instructions to TxDOT districts and divisions, and local transportation partners. TxDOT districts, in coordination with MPOs and TxDOT divisions, update project data within the identified fiscal constraints and programming instructions. During this process, the dialogue and communication between districts, MPOs, UTP staff, and TxDOT administration is extensive. The collection of project-related information involves:

- Updating project data, including status, costs, and projected performance characteristics.

- Identifying project recommendations and priorities.
- Identifying the eligible funding categories and work programs for each project.
- Identifying additional project funding needs and candidate projects for statewide connectivity or strategic initiatives.
- Selecting important statewide connectivity and strategic priority corridors by the Commission.

STEP 5 – DATA-DRIVEN PROJECT AND PORTFOLIO EVALUATION

Using our asset management analysis tool, TxDOT, in coordination with its partners, evaluates the projected performance of each project and then projects the performance of the overall transportation system based on the collection of candidate projects.

STEP 6 – DRAFT DOCUMENT EVALUATION AND REVIEW

TxDOT and our partners evaluate the projected system-level results and identify possible adjustments to meet the state's system key performance objectives. These adjustments could include further refinements to the planning targets or the initially selected projects. As necessary, this process could include repeating steps 3 or 4 to further refine the inputs into the analysis. This overall process results in a draft UTP.

STEP 7 – QUALITY REVIEW

The UTP team distributes the draft UTP for quality control and review by districts and divisions, as well as TxDOT administration.

STEP 8 – PUBLIC INVOLVEMENT

The UTP team circulates and presents the draft UTP to stakeholders, public officials, and the public for review and comment. TxDOT hosts public meetings and hearings about the draft UTP.

STEP 9 – FINAL PROGRAM

TxDOT districts and divisions update the program and project information and make recommendations that consider input received during the public involvement activities. A final proposed UTP is prepared to advance to the Commission.

STEP 10 – COMMISSION APPROVAL

The final proposed UTP is presented to the Texas Transportation Commission for approval and adoption.



Funding Distribution Strategy

This year we developed the 2018 funding distribution strategies by keeping the same strategies of the 2017 UTP. The 2017 UTP distribution focused on the mission, goals, and system key performance objectives adopted by the Texas Transportation Commission in 2016, aligning them with performance metrics as required by the Transportation Code and Texas Administrative Code.

We started by conducting a planning workshop with our key stakeholders and partners to help translate the statewide system key performance objectives. As part of this new process, workshop participants performed a paired-comparison analysis of the statewide system key performance objectives. These six objectives included congestion, connectivity, preservation, safety, environmental effects and economic development. Each participant was asked to assess the relative importance of each objective to one another on a scale of

1 to 10. Everyone's rankings were combined to derive a single overall weighting for each objective. These weighted factors were then used to help refine the planning targets for this year's UTP, in consideration also of the projected funding limits and previous commitments from last year's UTP. In addition, these factors were utilized in the weighting of the project performance metrics which facilitates the prioritization and selection of statewide connectivity and strategic priority projects.

Funding Forecast

The Transportation Code and Texas Administrative Code establish the requirements of the UTP. These requirements include fiscally constraining the UTP to projected revenue and distributing the revenue into 12 prescribed categories for project uses. As shown in **Figure 7**, funding sources include local funds, state funds (such as revenue from motor fuel taxes, registration fees, and toll equity), state and federal funds, debt financing, and public-private partnerships. Each year, we project the available revenue from these sources for the next 10-year UTP planning period. Projects selected in the UTP are then constrained or limited to the projected available funding.

In distributing funds for project development, construction, and other activities, we cannot exceed our planning scenario forecast. We develop this forecast, update and monitor it regularly, and use it to manage all of our activities and operations. The planning scenario forecast includes the projected funding limits upon which the UTP is annually updated. This year’s analysis of projected funding for the UTP is presented in the Funding section.

This year’s UTP planning scenario forecast revised actual projections in the initial two years of the forecast to represent the state comptroller’s updated estimates for funding programs in Proposition 1 and Proposition 7. Additionally, we revised the projected fuel tax revenue to reflect updated trend analysis.

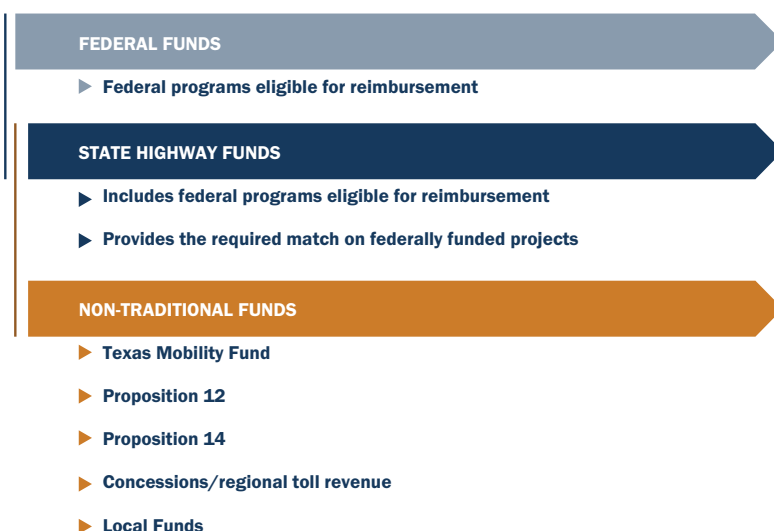
UTP PLANNING SCENARIO

As we develop the UTP funding projections, we create a baseline forecast and a UTP planning scenario forecast. This scenario includes both the traditional baseline cash flow forecast and additional possible funding – revenue that may be reasonably expected in the future to authorize projects for planning purposes. The planning scenario assumes the continuation of existing funding authorizations plus additional revenue. This planning scenario results in some selected projects that are not fully funded at this time, but are eligible for authorization if additional funding is identified in the future. Including a funding scenario in the UTP development allows us to respond quickly if new funding is identified, or if revenue exceeds projections. Details on the UTP planning scenario are included in the Funding section.

THE 12 UTP FUNDING CATEGORIES

We distribute our revenue among 12 funding categories, each associated with a specific type of project or range of eligible activities. These funding categories are the backbone of the UTP and the structure upon which it is built. In the process of selecting projects for the updated UTP, we align the projects with the defined uses of the 12 category funds based on the type of project. A project may be funded from multiple funding categories based on the project’s characteristics and anticipated benefits. More details on the 12 funding categories and eligibility rules for projects can be found in [Appendix III – Funding Categories](#). Additional information on a wide range of transportation issues affecting TxDOT, including funding, can be found at [TxDOT’s Educational Series](#) website.

FIGURE 7
TxDOT Funding Sources and Categories



- 12**
TxDOT FUNDING CATEGORIES
- 1 Preventive Maintenance and Rehabilitation
 - 2 Metropolitan and Urban Area Corridor Projects
 - 3 Non-Traditionally Funded Transportation Projects
 - 4 Statewide Connectivity Corridor Projects
 - 5 Congestion Mitigation and Air Quality Improvement
 - 6 Structures Replacement and Rehabilitation
 - 7 Metropolitan Mobility and Rehabilitation
 - 8 Safety
 - 9 Transportation Alternatives Program
 - 10 Supplemental Transportation Projects
 - 11 District Discretionary
 - 12 Strategic Priority

🔗 website URLs are found on the Resources Page



How a Project Begins

Every project starts with an idea or need. The impetus for a project can come from any number of sources. TxDOT and its local partners regularly conduct regional, area-wide and corridor planning studies to identify potential projects. These studies evaluate traffic, population, and economic trends to assess the transportation system and are informed by public input and discussion.

Once a need has been identified, we work with local agencies and other partners to decide how best to advance the project. Local authorities are especially familiar with the unique demands of their areas. If TxDOT is to lead or be involved as a partner in developing the project, we assist with more detailed studies. Based on the study findings, we develop an initial project concept. For large-scale, complex, and new-location projects, we perform advanced planning studies to assess need and known constraints and to explore potential project approaches in coordination with stakeholders and the public.

Soon after development of the initial project concept, the entity or entities developing the project—the local planning organization, mobility authority, or TxDOT—work with local project sponsors to devise a preliminary funding strategy for the proposed project. This strategy is based on the project type, current estimated project cost, implementation schedule, and potential funding sources available to deliver the project. It is at this stage that the project is coordinated with the UTP for possible inclusion in our planning and programming processes. Once identified within the UTP, TxDOT and its local partners can continue to advance the project toward construction.

Project Evaluation, Scoring and Ranking Process

Our process for evaluating, scoring and ranking projects is based on linking and predicting the performance results of a project or portfolio of projects to desired statewide outcomes. Our decision-making asset management tool manages and administers this process. The tool enables us to quickly assess how including a project in the plan could impact the overall system’s performance. We can then evaluate the projected impacts and trade-offs of varying project or portfolio investments.

Critical to this process is identifying project-specific data that aligns a candidate project’s unique performance benefits with the broader statewide objectives. We have established data-driven criteria for each system key performance objectives we use to quantify

each candidate project’s contributions to system performance. This process helps us objectively evaluate projects for possible inclusion in the plan. As input into the overall evaluation, each project’s performance data are estimated for the relevant criteria. For example, under the preservation objective, we identified bridge and pavement conditions as the performance metric criteria. For each candidate project, we determined the lane-miles of pavement or area of bridge decking that would be improved by building the project. This performance data is then input into the assessment tool to help us predict how well each project or portfolio of projects will meet our system key performance objectives. **Table 1** shows the performance metric criteria for each of the statewide objectives used in this analysis.

TABLE 1
Project and Portfolio Evaluation Performance Metric Criteria

Portfolio Objective	Performance Metric Criteria	Metric Subcriteria
Safety	Crash count	Fatal and incapacitating injury crashes
		Total crashes
	Crash rate	Fatal and incapacitating injury crashes
		Total injury crash rate
Safety Project Classification	-	
Hurricane Evacuation Route	-	
Preservation	Bridge condition	Structurally deficient deck area addressed
		Good deck area maintained (by sufficiency rating)
	Pavement condition	Poor or worse lane miles addressed (by Ride Score)
		Good or better lane miles addressed (by Ride Score)
	Poor or worse lane miles addressed (by Distress Score)	
	Good or better lane miles addressed (by Distress Score)	
Congestion Reduction	Lane miles of current congestion addressed	-
	Lane miles of future congestion addressed	-
	Intermodal connector	-
	Lane miles of new connectivity	-
Enhance Connectivity	Lane miles of current congestion addressed	-
	Lane miles of future congestion addressed	-
	Trunk system route	-
	Intermodal connector	-
	Lane miles of new connectivity	-
Effects on Economic Development	Economic importance	National Highway System (NHS) route
		National Highway Freight network (NHFN)
	System usage	Base ADT
		Base percent trucks
	Energy sector route	
Effects on the Environment	-	Category 5 (Congestion Mitigation and Air Quality) projects
	-	Hazardous paint removal and landscape and scenic enhancement projects
	-	Environmental work (e.g. wetland mitigation)



The Odessa District has made great strides in addressing the impacts of an every-increasing activity level of the oil and gas industry in the Permian Basin. New funding under the UTP and cooperation with the Midland Development Corporation and the Odessa Development Corporation has breathed new life in an area that had atrophied in the last twenty years as far as transportation funding is concerned.

— Robert R. Donnelly, President, Eastland Resources, Midland

Based on each project's overall performance score, we prioritize it according to three tiers, as required by the Texas Administrative Code. Per these requirements, we have established criteria to rank the priority of each project listed in the UTP. In addition, the Transportation Code requires TxDOT and other planning organizations to develop project recommendation criteria to help facilitate the prioritization and selection process.

Each project is defined by its performance metric data. Our evaluation tool utilizes these data, combined with input from stakeholders on the relative weights of the system key performance objectives and a performance metrics scoring matrix, to predict the overall performance of the system of projects. Through these analytics, the analysis tool calculates a performance score for each project. These scores are then multiplied by the applicable criteria weights and summed to obtain a performance score for each project. These scores are then normalized within the whole set of projects. This process allows a fair comparison of the relative importance of each project. A project's score reflects how well it addresses the various system key performance objectives. The maximum potential score for a project is 1.0. Using this tool, we can analyze a program of projects, run sensitivity analyses, and select and prioritize projects based on their performance scores. Table 2 provides the scoring criteria for ranking the projects into tiers for prioritization.

For each UTP update, we monitor overall system performance, assess the effectiveness of the UTP project selection process, and make the appropriate adjustments to the scoring matrix. This approach allows TxDOT to adjust its UTP process as progress is tracked.

TABLE 2

Project Ranking and Tiering Based on Project and Portfolio Evaluation Performance Metric Criteria

Ranking Criteria	Rank
Top 33% of Project Scores	Tier 1
Middle 33% of Project Scores	Tier 2
Bottom 34% of Project Scores	Tier 3

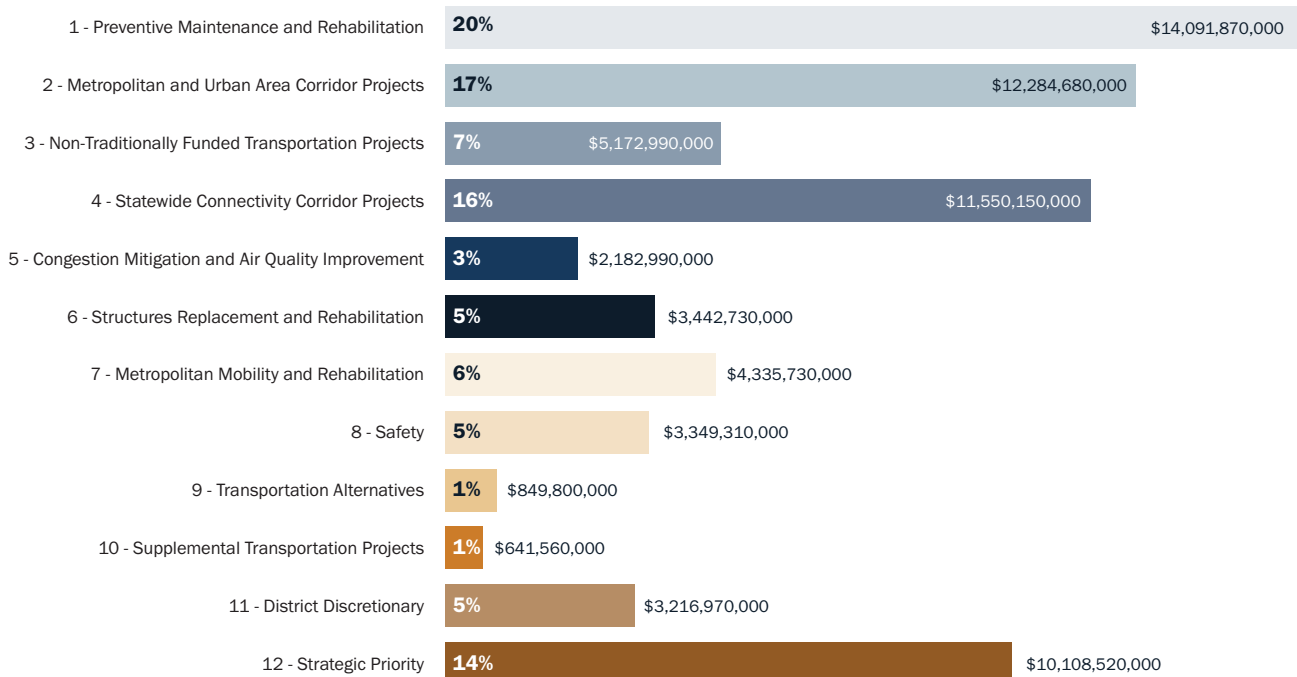
The 2018-2027 Unified Transportation Program

Table 3 and Figure 8 present the projected funding by category for this year's UTP update.

TABLE 3
FY 2018–2027 UTP Funding by Category

Funding Category	2018–2027 UTP Funding
1 - Preventive Maintenance and Rehabilitation	\$14,091,870,000
2 - Metropolitan and Urban Area Corridor Projects	\$12,284,680,000
3 - Non-Traditionally Funded Transportation Projects	\$5,172,990,000
4 - Statewide Connectivity Corridor Projects	\$11,550,150,000
5 - Congestion Mitigation and Air Quality Improvement	\$2,182,990,000
6 - Structures Replacement and Rehabilitation	\$3,442,730,000
7 - Metropolitan Mobility and Rehabilitation	\$4,335,730,000
8 - Safety	\$3,349,310,000
9 - Transportation Alternatives	\$849,800,000
10 - Supplemental Transportation Projects	\$641,560,000
11 - District Discretionary	\$3,216,970,000
12 - Strategic Priority	\$10,108,520,000
TOTAL UTP FUNDING: CATEGORIES 1-12	\$71,227,300,000

FIGURE 8
2018–2027 UTP Funding



Advancing a Project to Construction

To maintain efficiency in the project development process, we identify projects years in advance of their actual funding and construction. The UTP is one of our best tools for managing this process. For a project to become reality, it must pass through many developmental steps that entail identifying a need, exploring alternatives, studying impacts and costs, gathering local stakeholder and public input, acquiring right-of-way, producing construction plans, and awarding construction contracts. For each step, authorization is required, including coordination with other agencies and the public. At any point along this path, TxDOT may decide not to implement the project, or the project may change to better meet the needs and balance community, environmental, and cost considerations. These actions occur in sequence, so a project must be programmed years in advance. This stepped process ensures the project is identified and then defined with increasing detail as information and public input is gathered.

The steps and authorizations required to develop a project include:

Develop

Projects starting preliminary schematic and design activities, environmental activities, and other activities related to preliminary engineering (currently scheduled in years five to ten).

Construct

Projects completing final activities related to finalizing planning, specification, and estimate activities, right-of-way acquisition, utility adjustments, and other required agreements (currently scheduled in years zero to four).

Let

Projects that are fully developed and ready for construction (currently scheduled in years zero to two). Letting Authority is a subset of Construct Authority.



Abilene is a Rural District which means that most of our projects and funding come under Category 1 Preservation. Because these projects are relatively low risk, we can now program them over two to three years as funding allows which is extremely useful in terms of program flexibility.

– *Michael A. Haithcock, P.E.,
Director of TP&D,
Abilene District*



FUNDING

INTRODUCTION

2018-2027 CASH FORECAST

At TxDOT, we take our responsibility to be good stewards of taxpayer dollars seriously. One important step to prepare the right project, at the right time, with the right funding, is the development of the department's monthly cash forecast. All available funding sources are continually monitored and put into a single financial picture to show what is available for programming, planning and letting purposes.

The cash forecast includes revenue and expenditure projections, historical revenue and expenditures, and monthly ending and lowest daily balances for the various funding sources appropriated to TxDOT. The forecast also includes revenue and expenditure activity from other agencies receiving appropriations from the State Highway Fund, which reduces the amount of available cash in the fund. This enables TxDOT to proactively manage cash balances and ensure there are sufficient funds to meet current and future operational and project construction demands.

We use the cash forecast to establish fiscally constrained project schedules for letting. The cash forecast projects future cash flows based on department operations, financial participation by others, and the dollar volumes of project commitments (i.e., lettings, change orders, interagency transfers, underruns/overruns at the time of letting, and final payment) each month. In addition to regular cash management, we use the cash forecast to project future anticipated funds for the purposes of programming our project development activities. These long-term forecasts provide the anticipated funding

limits upon which the UTP is constrained. We publish the long-range revenue forecast in September of each year. Included with this forecast is a UTP Planning Scenario — additional revenue that may reasonably be expected to be received in the future for scenario planning purposes within the UTP. This scenario planning approach allows TxDOT to respond should future revenue exceed the baseline projections.

The 2018-2027 Cash Forecast and UTP Planning Scenario are included in this section. For this year's UTP update, the total 10-year planning scenario forecast is \$71.2 billion. Changes from last year are reflected in the first two years of the forecast which were reconciled with the current construction letting schedule.

This section presents an overview of the funding sources, assumptions, and the analysis for the UTP Planning Scenario.

Sources of Funds

TxDOT currently has a number of different funding sources, which include:

- State Highway Fund
- State Highway Fund, Proposition 1, 2014
- Federal reimbursements
- SH 121 toll project revenue
- SH 161 toll project revenue
- SH 130 concession funds
- SH 288 Concession funds
- General revenue
- Texas Mobility Fund (TMF)
- State Highway Fund bonds (Proposition 14)
- General obligation bonds (Proposition 12)
- Local participation
- State Highway Fund, Proposition 7, 2015 (appropriated beginning in 2019)

These funds have project eligibility requirements that must be met in order to use the funds. TxDOT takes care to schedule only eligible projects for each funding source in the UTP.

Funding Assumptions

The 2017 UTP update was based on a set of assumptions made in the September 2015 UTP Planning Scenario. Since that time, changes in funding levels, fund sources, department operations, economic conditions, current law, timing of project schedules, debt service projections, and other factors have led to the set of assumptions used in the September 2016 Cash Forecast and this UTP Planning Scenario for the 2018 UTP.

For this year's long-range forecast, state motor fuels tax, vehicle registration fees, and other revenue estimates were updated based on more recent historical trends and anticipated future growth rates. State motor fuels tax estimates increased due to recent historical trends and improving economic conditions. Yearly revenue estimates from vehicle registration fees increased slightly due to the implementation of a Processing and Handling Fee by the Texas Department of Motor Vehicles effective January 1, 2017.

Texas voters passed Proposition 1 in November 2014. Proposition 1 was a constitutional amendment to provide for the transfer of certain general revenue to the Economic Stabilization Fund and to the State Highway Fund, and for the dedication of the revenue transferred to the State Highway Fund to assist in the completion of transportation construction, maintenance, and rehabilitation projects, not to include toll roads. The first transfer took place in FY 2015. The FY 2018 UTP projections for FY 2018–FY 2020 are based on the Comptroller's 2018-2019 Certification Revenue Estimate. Projections for FY 2021-2027 are based on the 10-year historical average had Proposition 1 been in place for all of the previous 10 years. Should the amounts differ when actually received, a revision to Proposition 1 allocations may be necessary. Since 2016, Proposition 1 has been allocated at the total project cost level in accordance with the appropriations made by the 84th and 85th Legislatures. Allocating at the total project cost level means that Proposition 1 funds may be used for eligible letting, engineering, and right-of-way expenditures. Any Proposition 1 funds expended for engineering and right-of-way would be charged against the allocation, reducing the amount of funds available for letting.

Proposition 7 is a constitutional amendment dedicating a portion of the revenue derived from the state sales and use tax and the tax imposed on the sale, use, or rental of a motor vehicle to the State Highway Fund. The amendment provisions allow for the following:

- Beginning in FY 2018, Section 7-c(a) directs the Comptroller to deposit to the credit of the State Highway Fund up to \$2.5 billion of the net revenue derived from the state sales and use tax under Chapter 151 of the Tax Code in excess of \$28 billion.
- Beginning in FY 2020, Section 7-c(b) directs the Comptroller to deposit to the credit of the State Highway Fund 35 percent of the revenues collected from the tax imposed on the sale, use, or rental of a motor vehicle under Chapter 152 of the Tax

Code that exceed \$5 billion. Under current law, these funds would be deposited to the credit of the General Revenue Fund in FY 2018 and FY 2019.

- Sections 7-c(a) and 7-c(b) expire August 31, 2032, and August 31, 2029, respectively. However, Proposition 7 allows the legislature to extend the allocations prescribed by those sections in 10-year increments by adopting a resolution approved by a record vote of a majority of the members of each house.
- Section 7-c(c) requires that money deposited to the State Highway Fund under Section 7-c be limited to appropriation only to:
 - Construct, maintain, or acquire rights of way for public roadways other than toll roads
 - Repay debt issued pursuant to Section 49-n, Article III

The Comptroller's 2018-19 Biennial Revenue Estimate projects that the above provisions would result in revenue of \$2.205 billion in FY 2018 and \$2.500 billion in FY 2019. The 85th Legislature, through Rider 42(a) in the Conference Committee Report for SB1, specified that the estimated \$2.205 billion would be transferred to the State Highway Fund by September 3, 2018, and that an estimated \$700 million of the \$2.500 billion projected by the Comptroller for FY 2019 would be transferred by August 31, 2019. The rider further stated that it is the intent of the legislature that the remaining sales tax proceeds

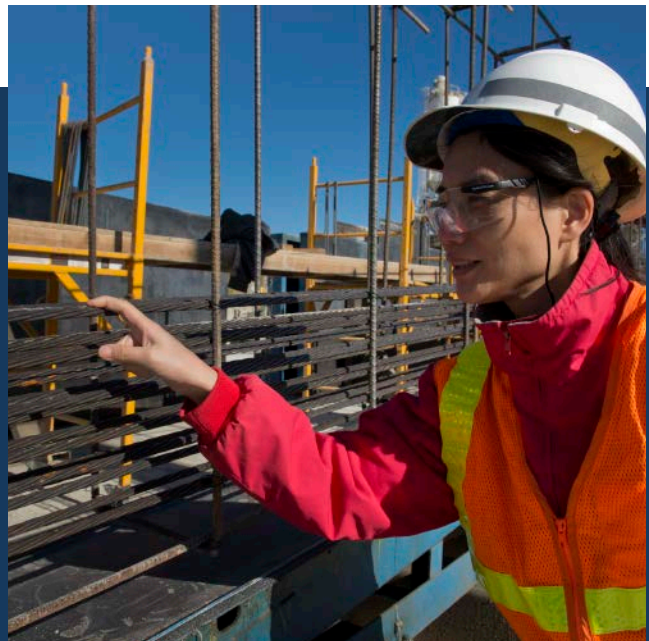
from FY 2019 will transfer to the State Highway Fund in the following year. SB 1 also replaced General Revenue with Proposition 7 as the method of finance for Proposition 12 general obligation bond debt service, which reduced the amounts available for letting and project development. The fiscal note for SJR5 estimated FY 2020 revenue to be \$2.932 billion.

The Federal Highway Administration (FHWA) reimbursement estimates were revised based on updated motor fuels tax projections and the Fixing America's Surface Transportation (FAST) Act, which was signed into law December 4, 2015, and extends through FY 2020. For planning purposes, FY 2021–2027 assumes that funding will continue at similar levels.

Only existing local projects are included at the time of the cash forecast; however, as additional local funds are identified and let, they will be added to future forecasts on an ongoing basis each month.

On the expenditure side, payout schedules for pass-through finance projects, existing design-build projects, comprehensive development agreements, and toll equity projects were updated along with other types of active projects. TxDOT operating expenses remained relatively constant, while engineering, right-of-way, and routine maintenance projections increased. Texas Emissions Reduction Plan transfers out of the State Highway Fund are assumed to end after FY 2019.

For this year's long-range forecast, state motor fuels tax, vehicle registration fees, and other revenue estimates were updated based on more recent historical trends and anticipated future growth rates.



September 2016 Cash Forecast for 2018-2027

The 2018-2027 Cash Forecast and UTP Planning Scenario were released in September 2016 and July 2017, respectively. These forecasts are included in [Appendix II - Cash Forecast Planning Scenario](#).

The UTP Planning Scenario does not guarantee funding. Should actual future revenue and/or expenditures come in higher or lower than forecast, the UTP Planning Scenario may be revised.

Transportation Development Credits

Transportation Development Credits (TDCs) are a financing tool approved by the Federal Highway Administration that allows states to use federal obligation authority without the requirement of non-federal matching dollars. Credits are earned when the state, a toll authority, or a private entity funds a capital transportation investment with toll revenues earned on existing toll facilities. This excludes revenues needed for debt service, returns to investors, or the operation and maintenance of the toll facilities.

Under the Texas Administrative Code (TAC), the Commission allocates 75 percent of the state's locally earned credits to the metropolitan planning organizations in whose planning area they were earned. The Code requires TxDOT to provide information on the availability of TDCs in the development and update of the UTP. This information is provided in **Table 4**.

The Commission allocates statewide TDCs to TxDOT as shown in **Table 5**.

TABLE 4
Transportation Development Credit
Balances as of May 31, 2017

Account	Account Balance
Capital Area Metropolitan Planning Organization	705,537,315
Houston-Galveston Area Council of Governments	536,213,643
North Central Texas Council of Governments	329,632,040
Statewide	306,424,653
Public Transit	12,109,947
TOTAL	1,889,917,598

TABLE 5
Statewide Transportation Development
Credit Authorizations

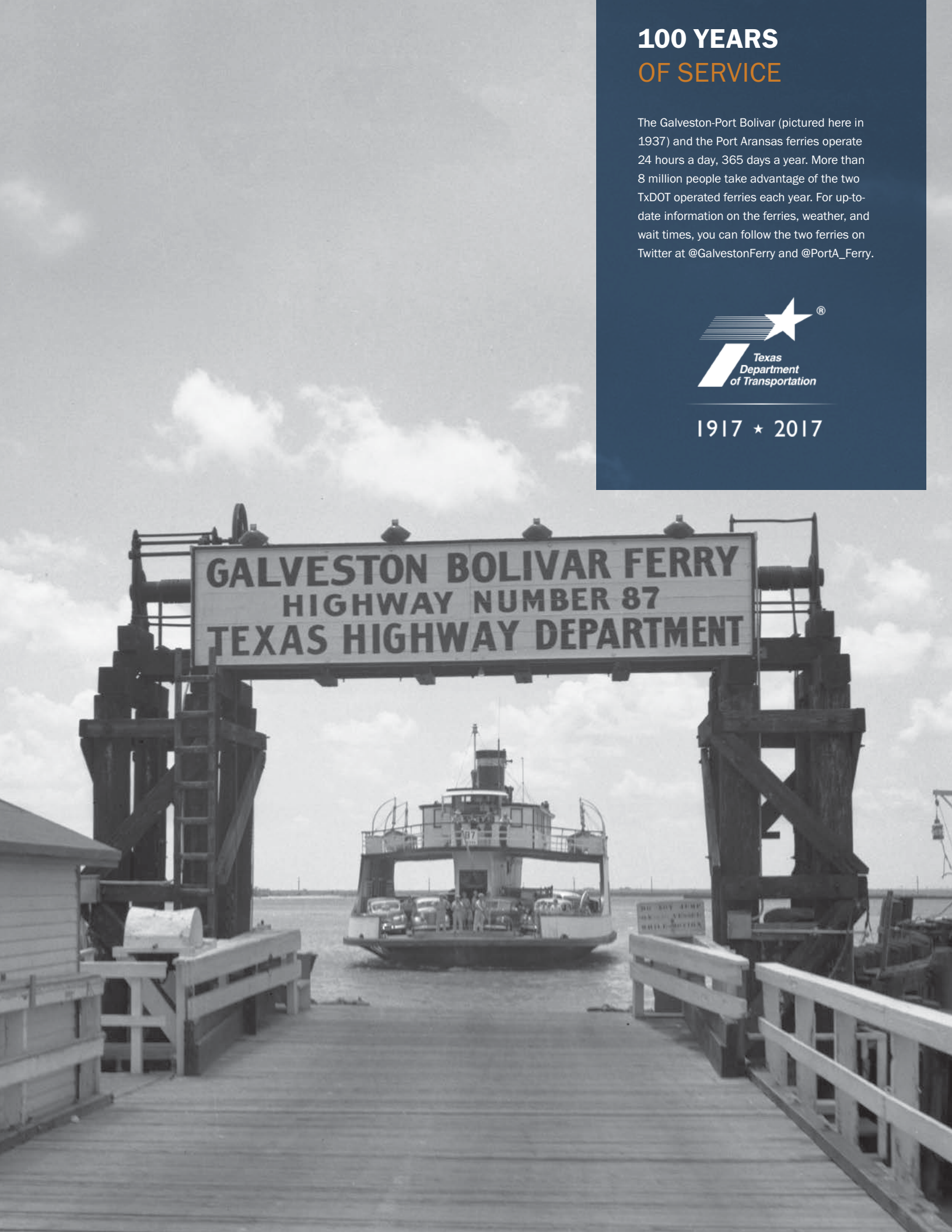
The Texas Transportation Commission allocates the following lump sum of statewide TDCs to TxDOT for use on	Total TDC Amount Not to Exceed
Surface Transportation Program – eligible projects	75,000,000 per year
National Highway Performance Program – eligible projects	75,000,000 per year
Category 8 Highway Safety Improvement Program – eligible projects	15,500,000 per year
Public Transportation Program – eligible projects	15,000,000 per year

100 YEARS OF SERVICE

The Galveston-Port Bolivar (pictured here in 1937) and the Port Aransas ferries operate 24 hours a day, 365 days a year. More than 8 million people take advantage of the two TxDOT operated ferries each year. For up-to-date information on the ferries, weather, and wait times, you can follow the two ferries on Twitter at @GalvestonFerry and @PortA_Ferry.



1917 ★ 2017





WORKING FOR TEXANS: Addressing Congestion

Congestion is an ongoing issue in Texas' most populated areas. Congestion can affect your commute, interfere with freight delivery schedules, and impact public safety. Texas has made congestion relief a priority through the establishment of Texas Clear Lanes, an initiative by Governor Abbott to address gridlock for Texas drivers statewide. Texas Clear Lanes targets funding to projects in five districts (Dallas, Fort Worth, Houston, San Antonio and Austin) to help alleviate congestion issues for the state's four largest metro areas.

One such project is in TxDOT's Fort Worth District. Our upcoming \$46 million State Highway 199 project will improve safety and mobility on a key thoroughfare in northwest Tarrant County, completing a five-mile section of State Highway 199 between Western Center Boulevard and Nine Mile Bridge Road in the Town of Lakeside and City of Azle. The project will add six freeway lanes, additional ramps, and four bridges.

As TxDOT Commissioner J. Bruce Bugg, Jr. notes, the State Highway 199 Project will reduce congestion and provide more reliable travel times for Texas drivers. "Special thanks goes to Governor Abbott for making these funds available for highway projects," said Commissioner Bugg. "These projects will improve drive times, reduce costs to Texas drivers and improve our quality of life."







MOBILITY, CONNECTIVITY, CONGESTION, AND EXPANSION PROJECTS

The 2018 UTP authorizes project development authority and lists projects in the following categories: metropolitan and urban corridor projects, statewide connectivity corridor projects, strategic priorities, and coordinated border infrastructure projects.

Project Tracker [🔗](#) includes information on more than 12,900 projects in rural and urban areas across the state. These projects are either scheduled for construction, being finalized for construction, in long term planning, or under development.

[🔗 website URLs are found on the Resources Page](#)

Throughout our 100-year history, quality of life has meant that Texans can safely get where they need to go, and businesses can effectively deliver their products. In order to improve quality of life, we must deliver on our promise to build and maintain a safe, reliable, and integrated transportation system. Our state roadways and bridges are significant components of this system, and we strategically develop plans, programs, and projects to maintain and improve these assets.

Our system is the most expansive in the nation with more than 80,000 centerline miles of roads and highways and more than 53,000 bridges. It also gets a lot of use — vehicles travel an average of more than 515 million miles each day on Texas roadways. And our economic impact is substantial. Since its inception, our interstate highway system alone has contributed \$3.7 trillion to the Texas economy. An analysis by Texas A&M Transportation Institute in 2010 found that an additional \$4 billion annual investment in road construction could save the typical Texas household \$3,390 annually by 2035. As demonstrated, our roadways and bridges are important to our state.

TxDOT oversees the preservation, upkeep, inspection, evaluation, and restoration of our highway system. We also support the planning, design, review, construction, and inspection of our bridges. In addition to maintaining these assets, we also develop projects to help improve system performance, ranging from highway expansion, to increasing vertical clearance of bridges, to lane widening, to other types of strategic construction.

Beginning with this year’s UTP, our project listing now focuses on projects that improve connectivity and relieve congestion. As such, we have included projects in Categories 2, 4, 12, and Coordinated Border Infrastructure. This section provides project listings by TxDOT district for the 10-year period encompassed by the UTP.

As noted in prior UTP sections, the Texas Transportation Commission, TxDOT, and local transportation partners use the UTP to guide transportation project development. This section lists connectivity or new capacity roadway projects in accordance with the Texas Administrative Code. The projects listed are those authorized for construction, development, and planning activities.



TABLE 6

Projects Found in Project Tracker by Phase*

Phase	Number of Projects
Construction Scheduled	5,318
Finalizing for Construction	5,356
Under Development	2,106
Long-Term Planning	213
TOTAL PROJECT COUNT	12,993
TOTAL ESTIMATED CONSTRUCTION COST	\$ 108,359,512,024

*as of 6/30/2017

THE UTP PROJECTS ARE ELIGIBLE FOR:

Letting Authority

Projects that are fully developed and ready for construction (currently scheduled in years zero to two). Letting Authority is a subset of Construct Authority.

Construct Authority

Projects completing final activities related to finalizing planning, specification, and estimate activities, right-of-way acquisition, utility adjustments, and other required agreements (currently scheduled in years zero to four).

Develop Authority

Projects starting preliminary schematic and design activities, environmental activities, and other activities related to preliminary engineering (currently scheduled in years five to ten).

Projects move between UTP authority stages dynamically and schedules are adjusted to authorize projects for construction as key milestones are completed. The UTP is a snapshot in time—the current status of any project can be found on the [Project Tracker](#) website.



A couple of years ago Pecos County had a problem with FM 1450 not having shoulders because oil field traffic knocked them off. After contacting the Odessa TxDot District, they jumped on the project with in-house monies because of the danger for school buses that had to travel FM 1450. We thank them for taking care of that problem quickly.

— *The Honorable Joe Shuster, Pecos County Judge*

[🔗](#) website URLs are found on the Resources Page



The State Highway 199 expansion project has been a top priority in Azle for many years. The additional highway lanes and bridges being constructed here through the Texas Clear Lanes initiative will vastly improve mobility and safety along SH 199. I am thankful for the hard work TxDOT has done to make this project possible.

— Rep. Charlie Geren,
Texas State Representative, District 99

How Project Listings Are Organized

The project listings are organized by TxDOT district and include projects that have been programmed in Categories 2, 4, 12, and Coordinated Border Infrastructure. All other projects are listed on the [Project Tracker](#) website.

Projects are listed only once and sorted in the following order:

- District
- County
- UTP Authority
- Control Section Job (CSJ) number

A legend for the project listing format is provided in **Figure 9** and **Table 7** provides a lookup table of common roadway name abbreviations.

Project Grouping and Exclusion

As explained in the Introduction, the UTP is closely related to the Statewide Transportation Improvement Program (STIP) – TxDOT’s capital improvement program that identifies projects, programs, and services that are very near (within 4 years) to being constructed or implemented. For anyone comparing the STIP and the UTP, it is important to note that:

- The UTP only lists projects with program funding by CSJ number with Categories 2, 4, 12, and Coordinated Border Infrastructure
- In the STIP, projects may be grouped or excluded under specific conditions

[website URLs are found on the Resources Page](#)

A legend for the project listing format is provided in **Figure 9**. **Table 7**, on the following page, provides a lookup table of common roadway name abbreviations.

FIGURE 9
2018 UTP Project Listing Legend

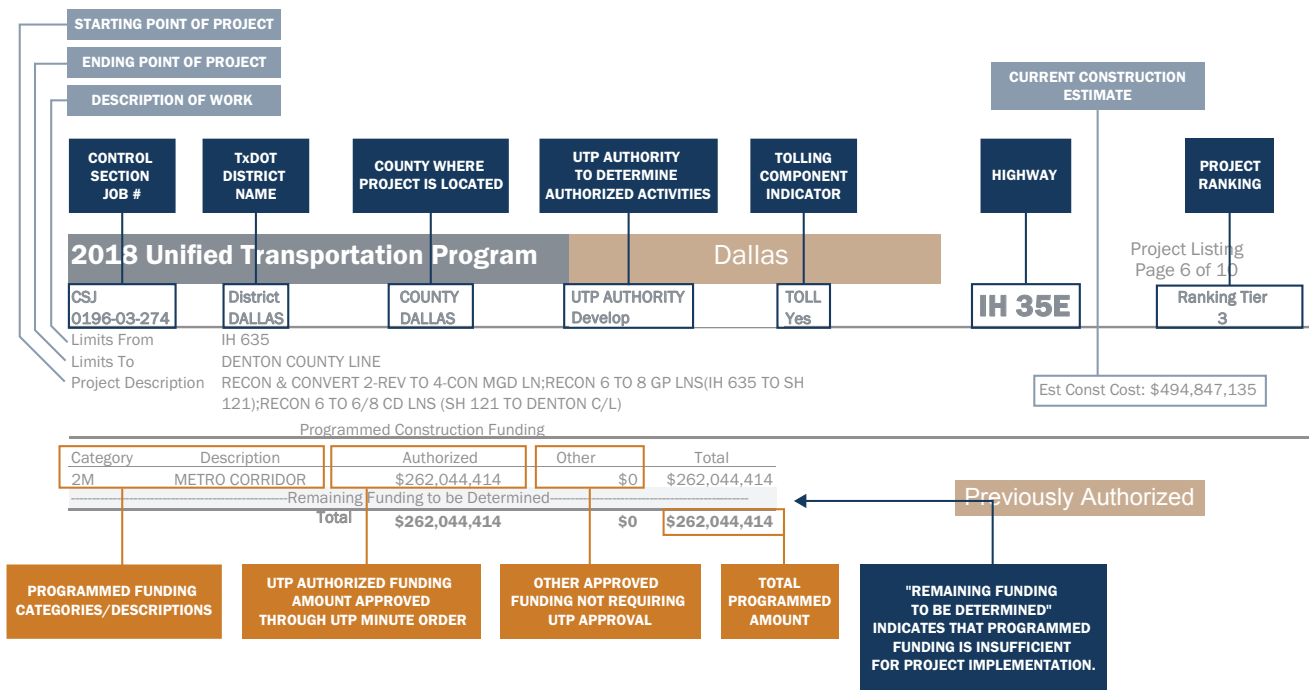


TABLE 7
Common Roadway Name Abbreviations

Abbreviation	Roadway Name	Abbreviation	Roadway Name
BF	Business Farm-to-Market	PR	Park Road
BI	Business Interstate	PW	Parks and Wildlife Roads
BS	Business State	RE	Recreation Road Spur
BU	Business U.S. Highway	RM	Ranch-to-Market
BW	Belt Way	RP	Recreation Road Spur
CC	Capitol Complex	RR	Ranch Road
CR	County Road	RS	Ranch-to-Market Spur
CS	City Street	RU	Ranch Road Spur
FM	Farm-to-Market	SA	State Highway Alternate
FS	Farm-to-Market Spur	SH	State Highway
HC	Texas Historical Commission	SL	State Highway Loop
IH	Interstate Highway	SP	Spur
LP	Loop	SS	State Highway Spur
MH	Metropolitan Highway	UA	U.S. Highway Alternate
MR	MHMR Facilities	UD	Undesignated Highway
NA	National Aero Space Agency Road	UP	U.S. Highway Spur
OS	Old Spanish Road	US	U.S. Highway
PA	Principal Arterial Street System	VA	Various Highways and Roads
PH	Proposed Highway	OO	Not Identified by County —Various Counties



100 YEARS OF SERVICE

TxDOT's workforce is made up of nearly 800 different jobs including maintenance, engineers, administrators, financial experts, designers, architects, sign makers, accountants, and travel counselors. This construction worker swings a pick ax along Stemmons Freeway in Dallas in 1959.



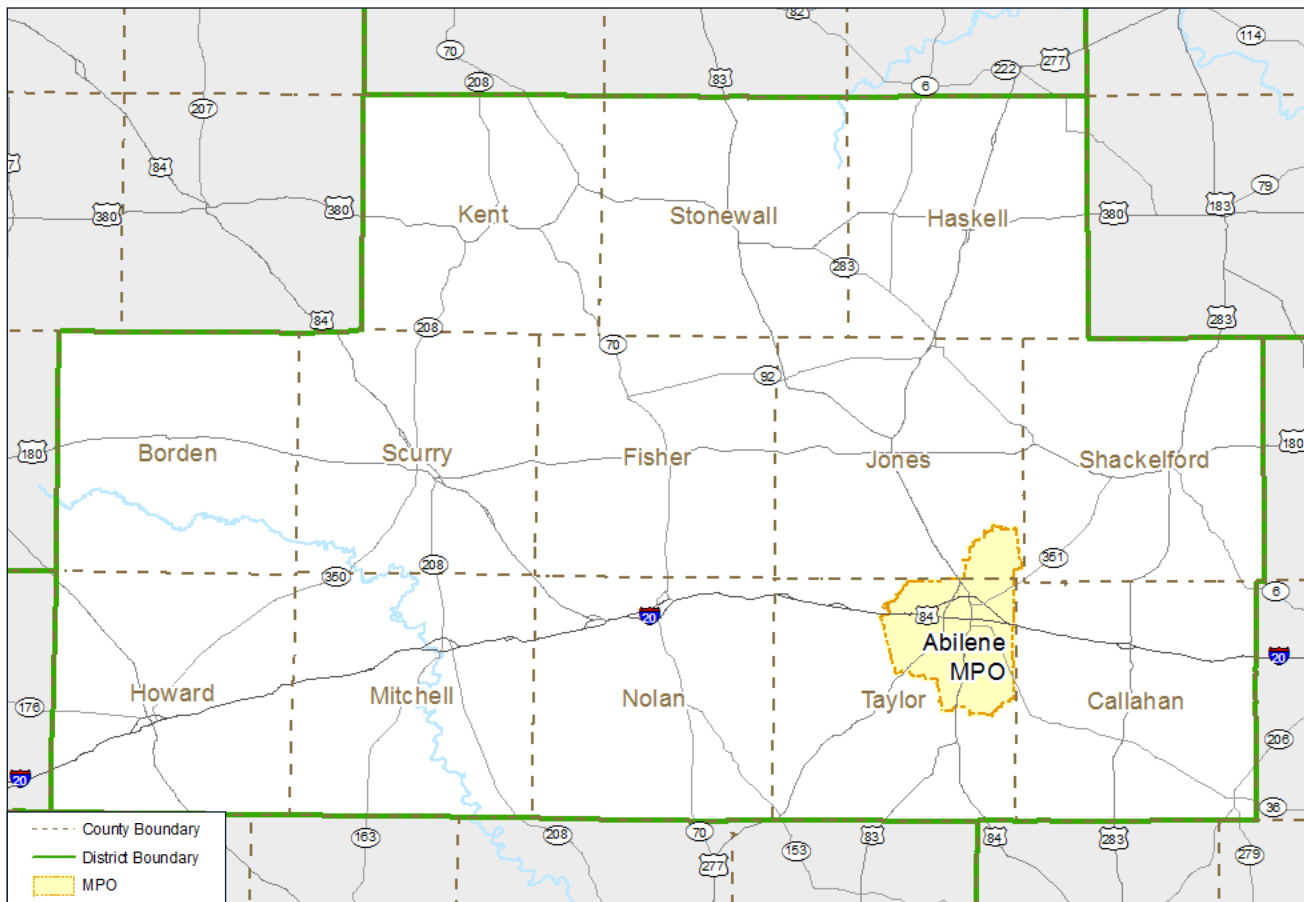
1917 * 2017

ABILENE DISTRICT

The Abilene District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 1**.

Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Abilene District coordinates with local transportation partners, including the [Abilene Metropolitan Planning Organization](#), in the development of its projects.



MAP 1
Abilene District Geography
The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/abilene.html>
<http://www.abilenempo.org>

2018 Unified Transportation Program **Abilene**

Jones County

CSJ 3068-01-012 District **ABILENE** COUNTY **JONES** UTP AUTHORITY **Develop** TOLL **No** **FM 3034** Ranking Tier **3**

Limits From US 277
 Limits To FM 600
 Project Description REHAB & WIDEN Est Const Cost: \$2,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$2,500,000	\$0	\$2,500,000
Total		\$2,500,000	\$0	\$2,500,000

New Project

Nolan County

CSJ 0006-02-114 District **ABILENE** COUNTY **NOLAN** UTP AUTHORITY **Construct** TOLL **No** **IH 20** Ranking Tier **2**

Limits From US 84 AT ROSCOE
 Limits To .
 Project Description CONSTRUCT NEW INTERCHANGE Est Const Cost: \$40,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$20,000,000	\$0	\$20,000,000
4	RURAL CONNECTIVITY	\$20,000,000	\$0	\$20,000,000
Total		\$40,000,000	\$0	\$40,000,000

Previously Authorized

Taylor County

CSJ 0034-01-126 District **ABILENE** COUNTY **TAYLOR** UTP AUTHORITY **Let** TOLL **No** **US 83** Ranking Tier **2**

Limits From S OF FM 204(CLARK/REMINGTON RD)
 Limits To FM 707
 Project Description CONSTRUCT OVERPASS AND RELOCATE RAMPS Est Const Cost: \$10,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$4,880,000	\$0	\$4,880,000
2U	URBAN CORRIDOR	\$5,120,000	\$0	\$5,120,000
Total		\$10,000,000	\$0	\$10,000,000

Previously Authorized

CSJ 0034-01-128 District **ABILENE** COUNTY **TAYLOR** UTP AUTHORITY **Let** TOLL **No** **US 83** Ranking Tier **2**

Limits From JUST SOUTH OF FM 204
 Limits To US 83 -US 84 SPLIT
 Project Description REGRADE VERTICAL CURVE TO ELIMINATE SIGHT DISTANCE ISSUES, ELIMINATE CROSS-OVERS AND ADD ACCEL AND DECEL LANES Est Const Cost: \$8,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$4,000,000	\$0	\$4,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$4,000,000	\$4,000,000
Total		\$4,000,000	\$4,000,000	\$8,000,000

Previously Authorized

CSJ 2398-01-051 District **ABILENE** COUNTY **TAYLOR** UTP AUTHORITY **Let** TOLL **No** **SL 322** Ranking Tier **3**

Limits From SH 36
 Limits To LYTLE CREEK
 Project Description EXIT RAMP RELOCATION Est Const Cost: \$750,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$100,000	\$100,000
2U	URBAN CORRIDOR	\$500,000	\$0	\$500,000
1	PREVENTIVE MAINT & REHAB	\$0	\$200,000	\$200,000
Total		\$500,000	\$300,000	\$800,000

New Project

2018 Unified Transportation Program **Abilene**

CSJ 0034-02-044 District **ABILENE** COUNTY **TAYLOR** UTP AUTHORITY **Construct** TOLL **No** **US 83** Ranking Tier **2**

Limits From RUNNELS COUNTY LINE
 Limits To US 84
 Project Description CONSTRUCT SUPER TWO Est Const Cost: \$10,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$0	\$10,000,000

Previously Authorized

CSJ 0699-01-052 District **ABILENE** COUNTY **TAYLOR** UTP AUTHORITY **Construct** TOLL **No** **FM 89** Ranking Tier **3**

Limits From REBECCA LANE
 Limits To US 83 (WINTERS FWY) IN ABILENE
 Project Description ACCESS MANAGEMENT Est Const Cost: \$11,650,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$4,790,000	\$0	\$4,790,000
2U	URBAN CORRIDOR	\$6,860,000	\$0	\$6,860,000
Total		\$11,650,000	\$0	\$11,650,000

Funding Adjustment

CSJ 0699-01-051 District **ABILENE** COUNTY **TAYLOR** UTP AUTHORITY **Develop** TOLL **No** **FM 89** Ranking Tier **3**

Limits From NEAR CHIMNEY ROCK ROAD
 Limits To REBECCA LANE IN ABILENE
 Project Description ACCESS MANAGEMENT Est Const Cost: \$10,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$6,000,000	\$0	\$6,000,000
2U	URBAN CORRIDOR	\$4,000,000	\$0	\$4,000,000
Total		\$10,000,000	\$0	\$10,000,000

Funding Adjustment

CSJ 0663-01-024 District **ABILENE** COUNTY **TAYLOR** UTP AUTHORITY **Develop** TOLL **No** **FM 707** Ranking Tier **3**

Limits From FM 89 (BUFFALO GAP ROAD)
 Limits To US 83
 Project Description REHAB AND WIDEN ROADWAY Est Const Cost: \$7,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$7,000,000	\$0	\$7,000,000
Total		\$7,000,000	\$0	\$7,000,000

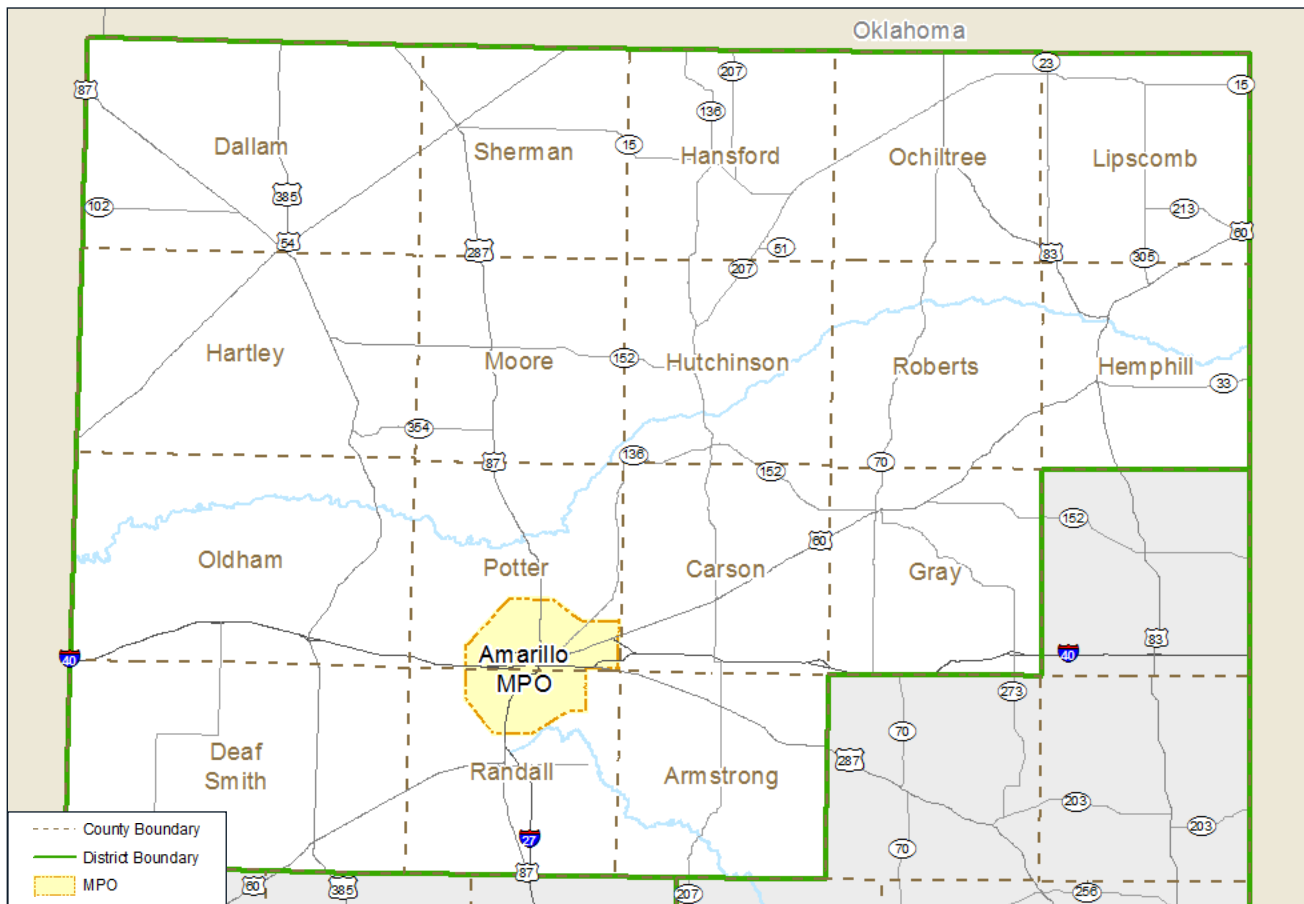
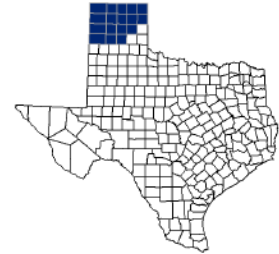
Previously Authorized

AMARILLO DISTRICT

The Amarillo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 2**.

Further information on district contacts and project information may be found on the [TxDOT web page](#).

The Amarillo District coordinates with local transportation partners, including the [Amarillo Metropolitan Planning Organization](#), in the development of its projects.



MAP 2

Amarillo District Geography

The district project listings follow



<http://www.txdot.gov/inside-txdot/district/amarillo.html>
<http://mpo.amarillo.gov>

2018 Unified Transportation Program **Amarillo**

Hartley County

CSJ 0238-01-032 **District AMARILLO** **COUNTY HARTLEY** **UTP AUTHORITY Construct** **TOLL No** **US 54** **Ranking Tier 2**

Limits From NEW MEXICO STATE LINE
 Limits To MIDDLEWATER
 Project Description CONVERT TO SUPER 2 HIGHWAY Est Const Cost: \$19,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$19,000,000	\$0	\$19,000,000
Total		\$19,000,000	\$0	\$19,000,000

Previously Authorized

CSJ 0238-02-038 **District AMARILLO** **COUNTY HARTLEY** **UTP AUTHORITY Construct** **TOLL No** **US 54** **Ranking Tier 2**

Limits From MIDDLEWATER
 Limits To RITA BLANCA BRIDGE
 Project Description CONVERT TO SUPER 2 HIGHWAY Est Const Cost: \$20,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$20,000,000	\$0	\$20,000,000
Total		\$20,000,000	\$0	\$20,000,000

Previously Authorized

Potter County

CSJ 0090-05-097 **District AMARILLO** **COUNTY POTTER** **UTP AUTHORITY Let** **TOLL No** **IH 40** **Ranking Tier 2**

Limits From 2000 WEST OF FM 2381
 Limits To 2000 EAST OF FM 2381
 Project Description INTERSECTION IMPROVEMENTS AT RM 2381 (BUSLAND) AND FRT ROAD IMPROVEMENTS Est Const Cost: \$1,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$1,500,000	\$0	\$1,500,000
Total		\$1,500,000	\$0	\$1,500,000

Previously Authorized

CSJ 0275-01-198 **District AMARILLO** **COUNTY POTTER** **UTP AUTHORITY Let** **TOLL No** **IH 40** **Ranking Tier 1**

Limits From .3 MILES EAST OF EASTERN STREET
 Limits To US 287 SPLIT
 Project Description RAMPS AND MISCELLANEOUS IMPROVEMENTS Est Const Cost: \$5,100,001

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$4,500,000	\$0	\$4,500,000
11	DISTRICT DISCRETIONARY	\$0	\$600,000	\$600,000
Total		\$4,500,000	\$600,000	\$5,100,000

New Project

CSJ 0904-02-040 **District AMARILLO** **COUNTY POTTER** **UTP AUTHORITY Let** **TOLL No** **VA** **Ranking Tier 2**

Limits From RANDALL COUNTY LINE
 Limits To IH 40
 Project Description B-2 FRT RDS PHASE I: CONSTRUCT FRT RDS FOR FUTURE FREEWAY Est Const Cost: \$2,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$1,000,000	\$0	\$1,000,000
2U	URBAN CORRIDOR	\$1,000,000	\$0	\$1,000,000
Total		\$2,000,000	\$0	\$2,000,000

Previously Authorized

CSJ 2635-04-036 **District AMARILLO** **COUNTY POTTER** **UTP AUTHORITY Let** **TOLL No** **SL 335** **Ranking Tier 3**

Limits From RANDALL COUNTY LINE
 Limits To IH 40
 Project Description OPERATIONAL AND MOBILITY IMPROVEMENTS Est Const Cost: \$200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$200,000	\$0	\$200,000
Total		\$200,000	\$0	\$200,000

New Project

2018 Unified Transportation Program **Amarillo**

CSJ 0275-01-199 District **AMARILLO** COUNTY **POTTER** UTP AUTHORITY **Construct** TOLL **No** **IH 40** Ranking Tier **1**

Limits From BIH 40-D
 Limits To SL 335 (SONCY ROAD)
 Project Description B-2 FRT RDS PHASE II: RECONSTRUCT BRIDGE AT SL 335 (2ND LEVEL) FOR FUTURE FREEWAY Est Const Cost: \$24,600,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$6,000,000	\$0	\$6,000,000
4	URBAN CONNECTIVITY	\$11,000,000	\$0	\$11,000,000
2U	URBAN CORRIDOR	\$7,600,000	\$0	\$7,600,000
Total		\$24,600,000	\$0	\$24,600,000

Funding Adjustment

CSJ 0904-02-041 District **AMARILLO** COUNTY **POTTER** UTP AUTHORITY **Construct** TOLL **No** **VA** Ranking Tier **3**

Limits From IH 40
 Limits To SW 9TH
 Project Description B-2 FRT RDS PHASE II: CONSTRUCT FRT RDS FOR FUTURE FREEWAY Est Const Cost: \$19,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$7,000,000	\$0	\$7,000,000
4	URBAN CONNECTIVITY	\$3,000,000	\$0	\$3,000,000
2U	URBAN CORRIDOR	\$9,000,000	\$0	\$9,000,000
Total		\$19,000,000	\$0	\$19,000,000

Funding Adjustment

CSJ 0168-10-076 District **AMARILLO** COUNTY **POTTER** UTP AUTHORITY **Develop** TOLL **No** **IH 27** Ranking Tier **2**

Limits From RANDALL COUNTY LINE
 Limits To IH 40
 Project Description OPERATIONAL AND MOBILITY IMPROVEMENTS Est Const Cost: \$1,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,000,000	\$0	\$1,000,000
Total		\$1,000,000	\$0	\$1,000,000

New Project

CSJ 2635-04-031 District **AMARILLO** COUNTY **POTTER** UTP AUTHORITY **Develop** TOLL **No** **SL 335** Ranking Tier **2**

Limits From SW 9TH
 Limits To FM 1719
 Project Description C-1 PHASE I: CONVERT FROM 2 LANE TO 4 LANE DIVIDED Est Const Cost: \$39,410,001

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$12,840,000	\$0	\$12,840,000
Total		\$12,840,000	\$0	\$12,840,000

New Project

CSJ 0904-02-042 District **AMARILLO** COUNTY **POTTER** UTP AUTHORITY **Develop** TOLL **No** **VA** Ranking Tier **2**

Limits From RANDALL COUNTY LINE
 Limits To .4 MILES NE IF BI 40-D
 Project Description B-2 MAINLANES: CONSTR MAINLANE BRIDGES AND RAMPS AT IH 40 AND BI 40-D Est Const Cost: \$35,040,001

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$35,040,000	\$0	\$35,040,000
Total		\$35,040,000	\$0	\$35,040,000

New Project

Randall County

CSJ 0904-11-061 District **AMARILLO** COUNTY **RANDALL** UTP AUTHORITY **Let** TOLL **No** **VA** Ranking Tier **2**

Limits From FM 2590
 Limits To POTTER COUNTY LINE
 Project Description B-2 FRT RDS PHASE I: CONSTRUCT FRT RDS FOR FUTURE FREEWAY Est Const Cost: \$40,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$30,000,000	\$0	\$30,000,000
2U	URBAN CORRIDOR	\$10,000,000	\$0	\$10,000,000
Total		\$40,000,000	\$0	\$40,000,000

Previously Authorized

2018 Unified Transportation Program **Amarillo**

CSJ 2635-03-026 **District AMARILLO** **COUNTY RANDALL** **UTP AUTHORITY Let** **TOLL No** **SL 335** **Ranking Tier 3**

Limits From 81ST STREET
 Limits To POTTER COUNTY LINE
 Project Description OPERATIONAL AND MOBILITY IMPROVEMENTS Est Const Cost: \$5,300,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$5,300,000	\$0	\$5,300,000
Total		\$5,300,000	\$0	\$5,300,000

New Project

CSJ 2635-03-024 **District AMARILLO** **COUNTY RANDALL** **UTP AUTHORITY Construct** **TOLL No** **SL 335** **Ranking Tier 3**

Limits From FM 2590
 Limits To WEST OF COULTER
 Project Description B-1 PHASE II: CONSTRUCT MAINLANES AND FRONTAGE ROADS Est Const Cost: \$19,700,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$7,000,000	\$0	\$7,000,000
2U	URBAN CORRIDOR	\$12,700,000	\$0	\$12,700,000
Total		\$19,700,000	\$0	\$19,700,000

Previously Authorized

CSJ 0168-09-175 **District AMARILLO** **COUNTY RANDALL** **UTP AUTHORITY Develop** **TOLL No** **IH 27** **Ranking Tier 1**

Limits From 45TH STREET
 Limits To POTTER COUNTY LINE
 Project Description OPERATIONAL AND MOBILITY IMPROVEMENTS Est Const Cost: \$8,700,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$8,700,000	\$0	\$8,700,000
Total		\$8,700,000	\$0	\$8,700,000

New Project

CSJ 0904-11-062 **District AMARILLO** **COUNTY RANDALL** **UTP AUTHORITY Develop** **TOLL No** **VA** **Ranking Tier 2**

Limits From .2 MILES NORTH OF 34TH
 Limits To POTTER COUNTY LINE
 Project Description B-2 MAINLANES: CONSTRCT MAINLANE BRIDGES AND RAMPS AT IH 40 AND BI 40-D Est Const Cost: \$1,100,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,100,000	\$0	\$1,100,000
Total		\$1,100,000	\$0	\$1,100,000

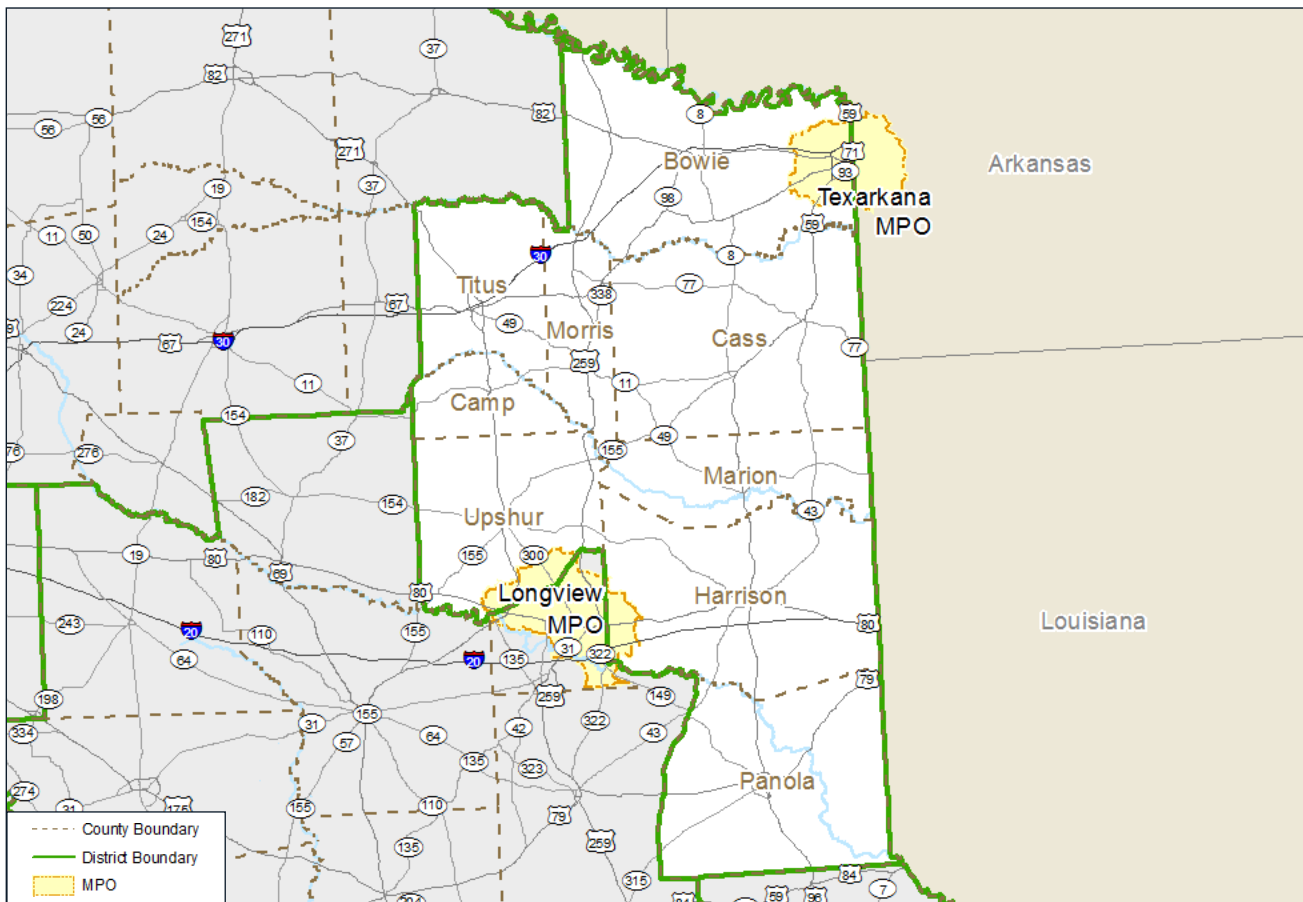
New Project

ATLANTA DISTRICT

The Atlanta District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 3**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



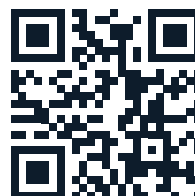
The Atlanta District coordinates with local transportation partners, including the [Texarkana Metropolitan Planning Organization](#) and the [Longview Metropolitan Planning Organization](#), in the development of its projects.



MAP 3

Atlanta District Geography

The district project listings follow



<http://www.txdot.gov/inside-txdot/district/atlanta.html>

<http://texarkanampo.com>

<https://www.longviewtexas.gov/2173/Metropolitan-Planning-Organization>

2018 Unified Transportation Program Atlanta

Bowie County

CSJ 0610-07-097 District **ATLANTA** COUNTY **BOWIE** UTP AUTHORITY **Construct** TOLL **No** **IH 30** Ranking Tier **1**

Limits From FM 3419
 Limits To FM 989
 Project Description CONSTRUCT ONE-WAY FRONTAGE ROADS, ENTRANCE & EXIT RAMPS & TURNAROUNDS Est Const Cost: \$18,900,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$14,380,000	\$0	\$14,380,000
2U	URBAN CORRIDOR	\$4,520,000	\$0	\$4,520,000
Total		\$18,900,000	\$0	\$18,900,000

Funding Adjustment

CSJ 0610-07-113 District **ATLANTA** COUNTY **BOWIE** UTP AUTHORITY **Construct** TOLL **No** **IH 30** Ranking Tier **1**

Limits From 0.6 MI W OF FM 989
 Limits To ARKANSAS STATE LINE
 Project Description WIDEN EXISTING INTERSTATE FROM 4 LANES TO 6 LANES Est Const Cost: \$61,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$61,000,000	\$0	\$61,000,000
Total		\$61,000,000	\$0	\$61,000,000

Previously Authorized

CSJ 1231-01-066 District **ATLANTA** COUNTY **BOWIE** UTP AUTHORITY **Construct** TOLL **No** **FM 989** Ranking Tier **3**

Limits From IH 30 NORTH FRONTAGE ROAD
 Limits To GIBSON LANE
 Project Description WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED_URBAN SECTION Est Const Cost: \$4,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$4,000,000	\$0	\$4,000,000
Total		\$4,000,000	\$0	\$4,000,000

Previously Authorized

CSJ 0046-06-040 District **ATLANTA** COUNTY **BOWIE** UTP AUTHORITY **Develop** TOLL **No** **US 82** Ranking Tier **3**

Limits From 0.2 MI W OF IH 369 IN TEXARKANA
 Limits To 0.7 MI W OF FM 989 IN NASH
 Project Description WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED Est Const Cost: \$19,633,011

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$8,260,668	\$0	\$8,260,668
Remaining Funding to be Determined				
Total		\$8,260,668	\$0	\$8,260,668

New Project

CSJ 1231-01-052 District **ATLANTA** COUNTY **BOWIE** UTP AUTHORITY **Develop** TOLL **No** **FM 989** Ranking Tier **2**

Limits From IH 30 SOUTH FRONTAGE ROAD
 Limits To 0.5 MI. SOUTH OF US 82
 Project Description WIDEN EXISTING 4-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH TURNLANES Est Const Cost: \$7,799,333

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$7,800,000	\$0	\$7,800,000
Total		\$7,800,000	\$0	\$7,800,000

New Project

CSJ 0010-13-056 District **ATLANTA** COUNTY **BOWIE** UTP AUTHORITY **Develop** TOLL **No** **US 67** Ranking Tier **2**

Limits From 0.2 MI W OF FM 989
 Limits To FM 2148(S)
 Project Description WIDEN 4-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED Est Const Cost: \$23,360,001

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$7,630,000	\$0	\$7,630,000
Remaining Funding to be Determined				
Total		\$7,630,000	\$0	\$7,630,000

New Project

2018 Unified Transportation Program Atlanta

Harrison County

CSJ 0495-08-108	District ATLANTA	COUNTY HARRISON	UTP AUTHORITY Construct	TOLL No	IH 20	Ranking Tier 1
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Limits From AT LANSING SWITCH ROAD
 Limits To .
 Project Description REPLACE BRIDGE & APPROACHES TO IMPROVE VERTICAL CLEARANCE Est Const Cost: \$6,600,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$6,600,000	\$0	\$6,600,000
Total		\$6,600,000	\$0	\$6,600,000

Previously Authorized

CSJ 0495-09-056	District ATLANTA	COUNTY HARRISON	UTP AUTHORITY Construct	TOLL No	IH 20	Ranking Tier 1
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Limits From AT US 59
 Limits To .
 Project Description REPLACE BRIDGE & APPROACHES TO IMPROVE VERTICAL CLEARANCE Est Const Cost: \$8,100,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$8,100,000	\$0	\$8,100,000
Total		\$8,100,000	\$0	\$8,100,000

Previously Authorized

2018 Unified Transportation Program **Austin**

Bastrop County

CSJ 0114-05-037 **District AUSTIN** **COUNTY BASTROP** **UTP AUTHORITY Let** **TOLL No** **US 290** **Ranking Tier 1**

Limits From 1.0 MI E OF FM 696
 Limits To 8.864 MI E OF FM 696
 Project Description WIDEN TO 4 LANE DIVIDED Est Const Cost: \$34,790,787

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$19,600,000	\$0	\$19,600,000
2M	METRO CORRIDOR	\$20,400,000	\$0	\$20,400,000
Total		\$40,000,000	\$0	\$40,000,000

Previously Authorized

CSJ 0114-06-029 **District AUSTIN** **COUNTY BASTROP** **UTP AUTHORITY Let** **TOLL No** **US 290** **Ranking Tier 1**

Limits From FM 2104
 Limits To LEE C/L
 Project Description WIDEN TO 4 LANE DIVIDED Est Const Cost: \$16,845,289

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$17,000,000	\$0	\$17,000,000
Total		\$17,000,000	\$0	\$17,000,000

Previously Authorized

CSJ 0265-04-062 **District AUSTIN** **COUNTY BASTROP** **UTP AUTHORITY Let** **TOLL No** **SH 21** **Ranking Tier 1**

Limits From 1.187 MI W OF SH 95
 Limits To 0.668 MI W OF SH 95
 Project Description CONSTRUCT FRONTAGE ROADS AND BRIDGE Est Const Cost: \$29,762,007

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$29,762,006	\$0	\$29,762,006
Total		\$29,762,006	\$0	\$29,762,006

Funding Adjustment

CSJ 0265-05-076 **District AUSTIN** **COUNTY BASTROP** **UTP AUTHORITY Let** **TOLL No** **SH 21** **Ranking Tier 1**

Limits From 0.668 MI. WEST OF SH 95
 Limits To 0.268 MI. WEST OF SH 95
 Project Description CONSTRUCT BRIDGES, MAIN LANES, AND FRONTAGE ROADS Est Const Cost: \$18,665,337

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$32,600	\$32,600
2M	METRO CORRIDOR	\$18,665,337	\$0	\$18,665,337
Total		\$18,665,337	\$32,600	\$18,697,937

Funding Adjustment

CSJ 0265-03-041 **District AUSTIN** **COUNTY BASTROP** **UTP AUTHORITY Construct** **TOLL No** **SH 71** **Ranking Tier 1**

Limits From AT FM 1209
 Limits To .
 Project Description CONSTRUCT OVERPASS Est Const Cost: \$35,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$35,000,000	\$0	\$35,000,000
Total		\$35,000,000	\$0	\$35,000,000

Previously Authorized

CSJ 0265-03-042 **District AUSTIN** **COUNTY BASTROP** **UTP AUTHORITY Construct** **TOLL No** **SH 71** **Ranking Tier 1**

Limits From AT POPE BEND RD.
 Limits To .
 Project Description CONSTRUCT OVERPASS Est Const Cost: \$25,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$25,000,000	\$0	\$25,000,000
Total		\$25,000,000	\$0	\$25,000,000

Previously Authorized

2018 Unified Transportation Program **Austin**

CSJ 0265-03-043 District **AUSTIN** COUNTY **BASTROP** UTP AUTHORITY **Construct** TOLL **No** **SH 71** Ranking Tier **1**

Limits From AT TUCKER HILL LANE <CR 214>
 Limits To .
 Project Description CONSTRUCT OVERPASS Est Const Cost: \$30,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$30,000,000	\$0	\$30,000,000
Total		\$30,000,000	\$0	\$30,000,000

Previously Authorized

Burnet County

CSJ 0252-02-054 District **AUSTIN** COUNTY **BURNET** UTP AUTHORITY **Let** TOLL **No** **US 281** Ranking Tier **2**

Limits From RM 2147 EAST
 Limits To 0.466 MI. NORTH OF SH 71
 Project Description ADD CENTER LEFT TURN LANE AND SHOULDERS Est Const Cost: \$7,740,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$7,740,000	\$0	\$7,740,000
Total		\$7,740,000	\$0	\$7,740,000

Previously Authorized

Hays County

CSJ 0016-03-103 District **AUSTIN** COUNTY **HAYS** UTP AUTHORITY **Let** TOLL **No** **IH 35** Ranking Tier **1**

Limits From 0.741 MI. N. OF POSEY ROAD
 Limits To COMAL COUNTY LINE
 Project Description REPLACE BRIDGE & APPROACHES Est Const Cost: \$28,632,923

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$13,800,000	\$0	\$13,800,000
4	URBAN CONNECTIVITY	\$15,200,000	\$0	\$15,200,000
Total		\$29,000,000	\$0	\$29,000,000

Previously Authorized

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

CSJ 0016-16-029 District **AUSTIN** COUNTY **HAYS** UTP AUTHORITY **Let** TOLL **No** **RM 967** Ranking Tier **3**

Limits From 0.130 MI N OF ROBERT S LIGHT
 Limits To 0.141 MI S OF ROBERT S LIGHT
 Project Description ADD LEFT TURN LANE AND SHOULDERS Est Const Cost: \$582,733

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$1,200,000	\$0	\$1,200,000
Total		\$1,200,000	\$0	\$1,200,000

Previously Authorized

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

CSJ 0914-33-068 District **AUSTIN** COUNTY **HAYS** UTP AUTHORITY **Let** TOLL **No** **CR** Ranking Tier **3**

Limits From RM 967 @ ROBERT S. LIGHT BLVD.
 Limits To FM 1626
 Project Description CONSTRUCT NEW ROADWAY Est Const Cost: \$15,388,531

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$4,550,000	\$0	\$4,550,000
10	FEDERAL EARMARK	\$0	\$63,484	\$63,484
10	FEDERAL EARMARK	\$0	\$74,380	\$74,380
3	LOCAL	\$0	\$3,950,000	\$3,950,000
Total		\$4,550,000	\$4,087,864	\$8,637,864

Previously Authorized

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

2018 Unified Transportation Program **Austin**

CSJ 3210-01-014 **District AUSTIN** **COUNTY HAYS** **UTP AUTHORITY Let** **TOLL No** **FM 2770** **Ranking Tier 3**

Limits From 0.955 MILES SOUTH OF SL 4
 Limits To 1.414 MILES SOUTH OF SL 4
 Project Description ADD LEFT TURN LANE AND SHOULDERS
 Est Const Cost: \$1,172,778

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$2,250,000	\$0	\$2,250,000
Total		\$2,250,000	\$0	\$2,250,000

Previously Authorized

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 0016-02-149 **District AUSTIN** **COUNTY HAYS** **UTP AUTHORITY Construct** **TOLL No** **IH 35** **Ranking Tier 2**

Limits From NORTH OF RIVER RIDGE PARKWAY
 Limits To LOOP 82
 Project Description RECONSTRUCT RAMPS
 Est Const Cost: \$10,533,816

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,533,816	\$0	\$10,533,816
Total		\$10,533,816	\$0	\$10,533,816

New Project

CSJ 0016-03-110 **District AUSTIN** **COUNTY HAYS** **UTP AUTHORITY Construct** **TOLL No** **IH 35** **Ranking Tier 1**

Limits From LOOP 82
 Limits To SOUTH OF LOOP 82
 Project Description RECONSTRUCT RAMPS
 Est Const Cost: \$1,020,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$1,020,000	\$0	\$1,020,000
Total		\$1,020,000	\$0	\$1,020,000

New Project

CSJ 1776-02-018 **District AUSTIN** **COUNTY HAYS** **UTP AUTHORITY Construct** **TOLL No** **FM 2001** **Ranking Tier 1**

Limits From IH 35
 Limits To SH 21
 Project Description WIDEN TO 4-LANE DIVIDED ROADWAY BY ADDING TWO LANES AND SHOULDERS
 Est Const Cost: \$35,441,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$16,000,000	\$0	\$16,000,000
Total		\$16,000,000	\$0	\$16,000,000

Previously Authorized

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 0016-02-152 **District AUSTIN** **COUNTY HAYS** **UTP AUTHORITY Construct** **TOLL No** **IH 35** **Ranking Tier 1**

Limits From KYLE CROSSING
 Limits To RM 150
 Project Description REVERSE NB RAMPS
 Est Const Cost: \$27,191,085

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$26,035,972	\$0	\$26,035,972
Total		\$26,035,972	\$0	\$26,035,972

New Project

CSJ 0016-03-114 **District AUSTIN** **COUNTY HAYS** **UTP AUTHORITY Construct** **TOLL No** **IH 35** **Ranking Tier 1**

Limits From SOUTH OF SH 80
 Limits To NORTH OF RM 12
 Project Description ADD SHLDS, AUX LNS, RAMP IMPRVMTS, PVMT REHAB, FRTG RD INTER SECT IMPROVMT, BIKE & PED IMPRVMTS
 Est Const Cost: \$107,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$107,000,000	\$0	\$107,000,000
Total		\$107,000,000	\$0	\$107,000,000

New Project

2018 Unified Transportation Program **Austin**

Travis County

CSJ 0015-13-381	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Let	TOLL No	IH 35	Ranking Tier 1
Limits From	SOUTH OF HOLLY STREET					
Limits To	NORTH OF OLTORF					
Project Description	ADD CDS, AUX LANES, RAMP IMPROVEMENTS, PAVEMENT REHAB, BIKE & PED IMPRVMENTS, FRONTAGE RD INTERSECTION IMPROVMNTS				Est Const Cost: \$162,303,162	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
12	TX CLEAR LANES	\$137,145,317	\$0	\$137,145,317		
	Total	\$137,145,317	\$0	\$137,145,317		

Previously Authorized

CSJ 0015-13-396	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Let	TOLL No	IH 35	Ranking Tier 1
Limits From	AT PARMER LN					
Limits To	.					
Project Description	RECONSTRUCT INTERSECTION				Est Const Cost: \$24,159,200	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	URBAN CONNECTIVITY	\$16,250,000	\$0	\$16,250,000		
2M	METRO CORRIDOR	\$16,250,000	\$0	\$16,250,000		
	Total	\$32,500,000	\$0	\$32,500,000		

Previously Authorized

CSJ 0016-01-121	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Let	TOLL No	IH 35	Ranking Tier 1
Limits From	SH 45SE					
Limits To	ONION CREEK PARKWAY					
Project Description	SOUTHBOUND RAMP REVERSAL				Est Const Cost: \$9,700,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$9,700,000	\$0	\$9,700,000		
	Total	\$9,700,000	\$0	\$9,700,000		

New Project

CSJ 0151-06-142	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Let	TOLL No	US 183	Ranking Tier 2
Limits From	WILLIAMSON COUNTY LINE					
Limits To	SL 1					
Project Description	WIDEN FROM 3 TO 4 GENERAL PURPOSE LANES				Est Const Cost: \$60,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
12	TX CLEAR LANES	\$60,000,000	\$0	\$60,000,000		
	Total	\$60,000,000	\$0	\$60,000,000		

Previously Authorized

CSJ 2100-01-054	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Let	TOLL No	RM 2222	Ranking Tier 2
Limits From	BONAVENTURE DR.					
Limits To	RIBELIN RANCH RD.					
Project Description	RECONSTR TO 6-LANE DIVIDED ROADWAY				Est Const Cost: \$11,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$11,000,000	\$0	\$11,000,000		
	Total	\$11,000,000	\$0	\$11,000,000		

New Project

CSJ 2100-01-060	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Let	TOLL No	RM 2222	Ranking Tier 3
Limits From	RM 620					
Limits To	BONAVENTURE DR.					
Project Description	OPERATIONAL IMPROVEMENTS & NEW CONNECTOR ROAD				Est Const Cost: \$7,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
3	LOCAL	\$0	\$2,256,210	\$2,256,210		
2M	METRO CORRIDOR	\$4,743,790	\$0	\$4,743,790		
	Total	\$4,743,790	\$2,256,210	\$7,000,000		

New Project

2018 Unified Transportation Program **Austin**

CSJ 0015-10-063 District **AUSTIN** COUNTY **TRAVIS** UTP AUTHORITY **Construct** TOLL **No** **IH 35** Ranking Tier **1**

Limits From GRAND AVE PRKWY
 Limits To SH 45N
 Project Description REVERSE NB RAMPS & ADD AUXILARY LANES Est Const Cost: \$5,320,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$5,320,000	\$0	\$5,320,000
Total		\$5,320,000	\$0	\$5,320,000

New Project

CSJ 0015-10-064 District **AUSTIN** COUNTY **TRAVIS** UTP AUTHORITY **Construct** TOLL **No** **IH 35** Ranking Tier **1**

Limits From AT WELLS BRANCH PKWY
 Limits To .
 Project Description OPERATIONAL IMPROVEMENTS-INTERCHANGE Est Const Cost: \$29,246,500
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$14,623,250	\$0	\$14,623,250
2M	METRO CORRIDOR	\$14,623,250	\$0	\$14,623,250
Total		\$29,246,500	\$0	\$29,246,500

Previously Authorized

CSJ 0265-02-036 District **AUSTIN** COUNTY **TRAVIS** UTP AUTHORITY **Construct** TOLL **No** **SH 71** Ranking Tier **1**

Limits From AT ROSS ROAD & AT KELLAM ROAD
 Limits To .
 Project Description CONSTRUCT OVERPASS Est Const Cost: \$48,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$48,000,000	\$0	\$48,000,000
Total		\$48,000,000	\$0	\$48,000,000

Previously Authorized

CSJ 0113-08-060 District **AUSTIN** COUNTY **TRAVIS** UTP AUTHORITY **Develop** TOLL **Yes** **US 290** Ranking Tier **3**

Limits From WEST OF RM 1826
 Limits To SL 1
 Project Description CONSTRUCT 6-LANE TURNPIKE WITH FRONTAGE ROADS_(TOLL) Est Const Cost: \$350,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$12,570,000	\$0	\$12,570,000
2M	METRO CORRIDOR	\$42,100,000	\$0	\$42,100,000
Total		\$54,670,000	\$0	\$54,670,000

Scope Change

CSJ 0113-13-166 District **AUSTIN** COUNTY **TRAVIS** UTP AUTHORITY **Develop** TOLL **No** **SL 360** Ranking Tier **2**

Limits From AT WESTLAKE DRIVE
 Limits To .
 Project Description GRADE SEPARATE INTERSECTIONS Est Const Cost: \$48,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$14,000,000	\$14,000,000
2M	METRO CORRIDOR	\$34,000,000	\$0	\$34,000,000
Total		\$34,000,000	\$14,000,000	\$48,000,000

Previously Authorized

CSJ 0113-13-167 District **AUSTIN** COUNTY **TRAVIS** UTP AUTHORITY **Develop** TOLL **No** **SL 360** Ranking Tier **2**

Limits From AT SPICEWOOD SPRINGS ROAD
 Limits To .
 Project Description GRADE SEPARATE INTERSECTION Est Const Cost: \$45,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$12,000,000	\$12,000,000
2M	METRO CORRIDOR	\$33,000,000	\$0	\$33,000,000
Total		\$33,000,000	\$12,000,000	\$45,000,000

Previously Authorized

2018 Unified Transportation Program **Austin**

CSJ 0700-03-077	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Develop	TOLL Yes	SH 71	Ranking Tier 2
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Limits From US 290 WEST
 Limits To SILVERMINE DR
 Project Description CONSTRUCT TOLLED LANES & FRONTAGE ROADS Est Const Cost: \$100,000,001

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$7,800,000	\$0	\$7,800,000
Remaining Funding to be Determined				
Total		\$7,800,000	\$0	\$7,800,000

Previously Authorized

CSJ 0113-13-169	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Develop	TOLL No	SL 360	Ranking Tier 2
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Limits From AT LAKEWOOD DRIVE
 Limits To .
 Project Description GRADE SEPARATE INTERSECTION Est Const Cost: \$24,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$9,000,000	\$9,000,000
2M	METRO CORRIDOR	\$15,000,000	\$0	\$15,000,000
Remaining Funding to be Determined				
Total		\$15,000,000	\$9,000,000	\$24,000,000

Previously Authorized

CSJ 0113-13-168	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Develop	TOLL No	SL 360	Ranking Tier 3
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Limits From AT COURTYARD DRIVE
 Limits To .
 Project Description GRADE SEPARATE INTERSECTION Est Const Cost: \$34,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$11,000,000	\$11,000,000
2M	METRO CORRIDOR	\$23,000,000	\$0	\$23,000,000
Remaining Funding to be Determined				
Total		\$23,000,000	\$11,000,000	\$34,000,000

Previously Authorized

CSJ 0015-13-388	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Develop	TOLL No	IH 35	Ranking Tier 1
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Limits From US 183
 Limits To RIVERSIDE DR
 Project Description ADD NB & SB EXPR LNS, RECONSTR ML & RAMPS, REPLACE BRGS , ADD TURNAROUND BRGS, CDS, AUX LNS & DDI @ AIRPORT BLVD Est Const Cost: \$786,200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$125,000,000	\$0	\$125,000,000
Remaining Funding to be Determined				
Total		\$125,000,000	\$0	\$125,000,000

New project

CSJ 0113-13-170	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Develop	TOLL No	SL 360	Ranking Tier 2
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Limits From AT WALSH TARTLTON LANE
 Limits To .
 Project Description GRADE SEPARATE INTERSECTION Est Const Cost: \$25,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$25,000,000	\$0	\$25,000,000
Remaining Funding to be Determined				
Total		\$25,000,000	\$0	\$25,000,000

Previously Authorized

CSJ 0113-13-171	District AUSTIN	COUNTY TRAVIS	UTP AUTHORITY Develop	TOLL No	SL 360	Ranking Tier 2
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Limits From AT WESTBANK DR/SCOTTISH WOODS TRL
 Limits To .
 Project Description GRADE SEPARATE INTERSECTION Est Const Cost: \$25,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$25,000,000	\$0	\$25,000,000
Remaining Funding to be Determined				
Total		\$25,000,000	\$0	\$25,000,000

Previously Authorized

2018 Unified Transportation Program **Austin**

CSJ 0113-13-172 District **AUSTIN** COUNTY **TRAVIS** UTP AUTHORITY **Develop** TOLL **No** **SL 360** Ranking Tier **2**

Limits From AT LOST CREEK BLVD.
 Limits To .
 Project Description **GRADE SEPARATE INTERSECTION** Est Const Cost: \$24,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$24,000,000	\$0	\$24,000,000
Total		\$24,000,000	\$0	\$24,000,000

Previously Authorized

CSJ 0113-13-173 District **AUSTIN** COUNTY **TRAVIS** UTP AUTHORITY **Develop** TOLL **No** **SL 360** Ranking Tier **3**

Limits From AT RM 2244
 Limits To .
 Project Description **CONSTRUCT DIVERGING DIAMOND INTERSECTION** Est Const Cost: \$25,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$25,000,000	\$0	\$25,000,000
Total		\$25,000,000	\$0	\$25,000,000

Previously Authorized

Williamson County

CSJ 0015-08-140 District **AUSTIN** COUNTY **WILLIAMSON** UTP AUTHORITY **Let** TOLL **No** **IH 35** Ranking Tier **1**

Limits From AT CR 305
 Limits To .
 Project Description **BRIDGE REPLACEMENT** Est Const Cost: \$6,600,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$6,600,000	\$0	\$6,600,000
Total		\$6,600,000	\$0	\$6,600,000

New Project

CSJ 0015-08-141 District **AUSTIN** COUNTY **WILLIAMSON** UTP AUTHORITY **Let** TOLL **No** **IH 35** Ranking Tier **1**

Limits From AT THEON ROAD (RONALD REAGAN BLVD)
 Limits To .
 Project Description **REPLACE BRIDGE OVERPASS AND TIE-IN APPROACHES** Est Const Cost: \$12,653,671

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$12,653,671	\$0	\$12,653,671
Total		\$12,653,671	\$0	\$12,653,671

New Project

CSJ 0015-08-142 District **AUSTIN** COUNTY **WILLIAMSON** UTP AUTHORITY **Let** TOLL **No** **IH 35** Ranking Tier **1**

Limits From CORN HILL (BUD STOCKTON LP) UNDRPSS
 Limits To FM 972 OVERPASS
 Project Description **CONSTRUCT RAMPS AND CONVERT TO ONE WAY FRONTAGE ROADS** Est Const Cost: \$10,969,481

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,969,480	\$0	\$10,969,480
Total		\$10,969,480	\$0	\$10,969,480

New Project

CSJ 0015-09-193 District **AUSTIN** COUNTY **WILLIAMSON** UTP AUTHORITY **Let** TOLL **No** **IH 35** Ranking Tier **1**

Limits From FM 3406
 Limits To RM 1431
 Project Description **WIDEN NB FRONTAGE RD TO 3 LANES WITH ASSOCIATED PAVING, GRAD ING,DRAINAGE AND DRIVEWAY IMPROVEMENTS** Est Const Cost: \$10,427,210

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,427,210	\$0	\$10,427,210
Total		\$10,427,210	\$0	\$10,427,210

New Project

2018 Unified Transportation Program **Austin**

CSJ 0151-05-113	District AUSTIN	COUNTY WILLIAMSON	UTP AUTHORITY Let	TOLL No	US 183	Ranking Tier 2
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Limits From RM 620/SH 45
 Limits To TRAVIS COUNTY LINE
 Project Description WIDEN FROM 3 TO 4 GENERAL PURPOSE LANES Est Const Cost: \$60,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$60,000,000	\$0	\$60,000,000
Total		\$60,000,000	\$0	\$60,000,000

Previously Authorized

CSJ 0683-01-056	District AUSTIN	COUNTY WILLIAMSON	UTP AUTHORITY Let	TOLL No	RM 620	Ranking Tier 3
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Limits From DEEPWOOD DRIVE
 Limits To IH 35 (DOT NO. 439705H)
 Project Description CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE Est Const Cost: \$21,538,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$21,538,000	\$0	\$21,538,000
Total		\$21,538,000	\$0	\$21,538,000

New Project

CSJ 0015-08-147	District AUSTIN	COUNTY WILLIAMSON	UTP AUTHORITY Construct	TOLL No	IH 35	Ranking Tier 1
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Limits From AT WILLIAMS DR
 Limits To .
 Project Description RECONSTRUCT INTERCHANGE Est Const Cost: \$52,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$26,000,000	\$0	\$26,000,000
2M	METRO CORRIDOR	\$26,000,000	\$0	\$26,000,000
Total		\$52,000,000	\$0	\$52,000,000

Previously Authorized

CSJ 0337-01-043	District AUSTIN	COUNTY WILLIAMSON	UTP AUTHORITY Construct	TOLL No	SH 29	Ranking Tier 3
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Limits From +/- 1500 FT W OF DB WOOD
 Limits To +/- 2500 FT E OF DB WOOD
 Project Description RECONSTRUCT RDWY FROM EXIST 4-LANE RDWY WITH CLTL TO 4-LANE RDWY WITH RAISED MEDIAN & TURN LANES Est Const Cost: \$6,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$6,500,000	\$0	\$6,500,000
Total		\$6,500,000	\$0	\$6,500,000

New Project

CSJ 0204-01-063	District AUSTIN	COUNTY WILLIAMSON	UTP AUTHORITY Develop	TOLL No	US 79	Ranking Tier 1
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Limits From IH 35
 Limits To EAST OF FM 1460
 Project Description ADD ONE LANE IN EACH DIRECTION Est Const Cost: \$28,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$28,000,000	\$0	\$28,000,000
Total		\$28,000,000	\$0	\$28,000,000

New Project

CSJ 0015-08-144	District AUSTIN	COUNTY WILLIAMSON	UTP AUTHORITY Develop	TOLL No	IH 35	Ranking Tier 1
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Limits From SOUTH OF WILLIAMS DRIVE
 Limits To LAKEWAY DRIVE
 Project Description ADD NORTHBOUND FRONTAGE ROAD Est Const Cost: \$18,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$18,000,000	\$0	\$18,000,000
Total		\$18,000,000	\$0	\$18,000,000

New Project

2018 Unified Transportation Program Austin

CSJ 0015-09-185	District AUSTIN	COUNTY WILLIAMSON	UTP AUTHORITY Develop	TOLL No	IH 35	Ranking Tier 1
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Limits From	NORTH OF RM 2243			
Limits To	SE INNER LOOP			
Project Description	ADD PARTIAL CONT FLOW INTERSECTION, TURNAROUND BRG & AUX LNS, REPLACE BRG @ RM 2243, REV SB RAMPS & WDN ML & FR			Est Const Cost: \$37,200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$37,200,000	\$0	\$37,200,000
	Total	\$37,200,000	\$0	\$37,200,000

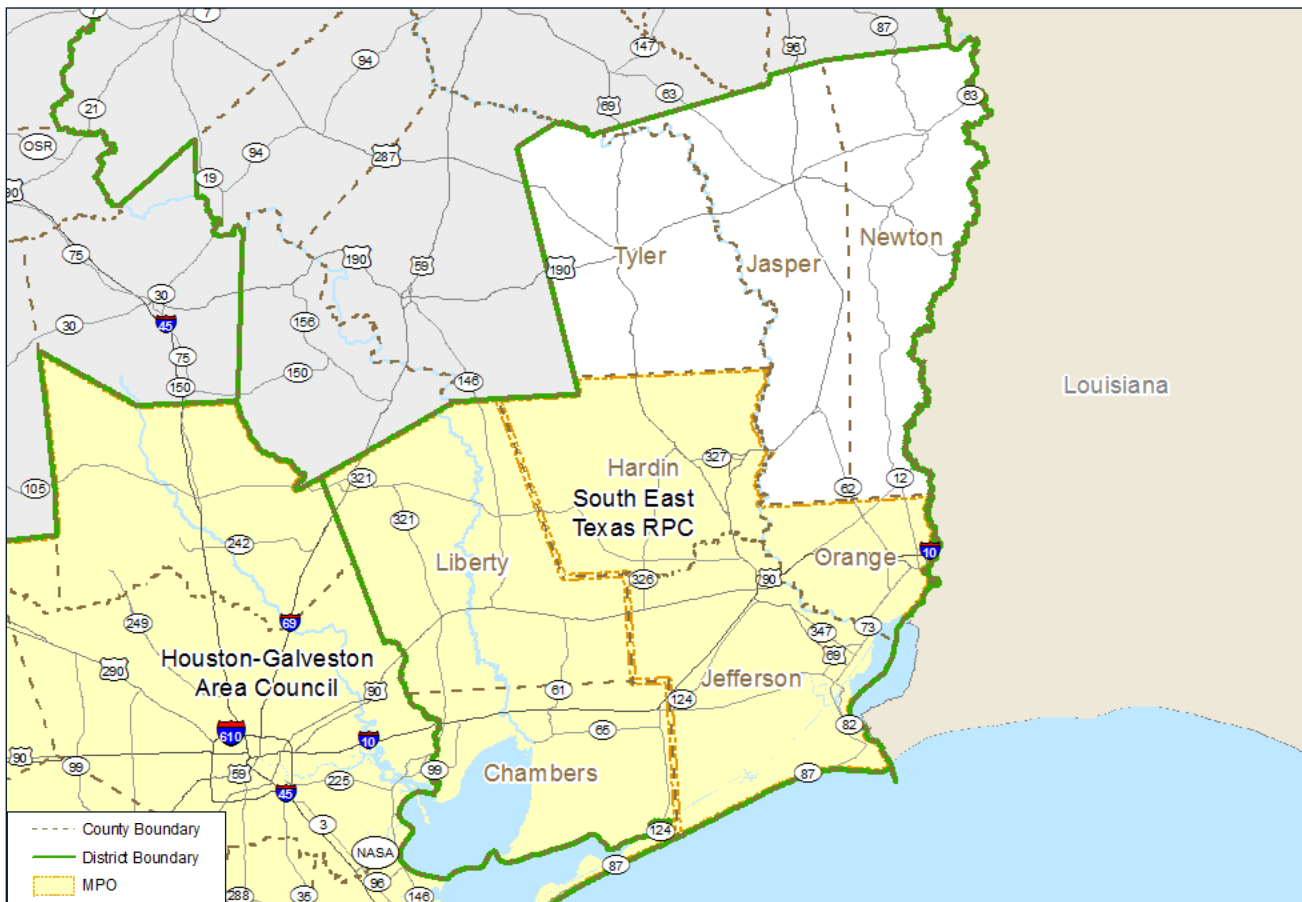
New Project

BEAUMONT DISTRICT

The Beaumont District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 5**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Beaumont District coordinates with local transportation partners, including the [South East Texas Regional Planning Commission](#) and the [Houston-Galveston Area Council of Governments](#), in the development of its projects.



MAP 5
Beaumont District Geography
 The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/beamont.html>
<http://www.setrpc.org/ter/>
<http://www.h-gac.com/home/residents.aspx>

2018 Unified Transportation Program **Beaumont**

Chambers County

CSJ 0508-02-120 District **BEAUMONT** COUNTY **CHAMBERS** UTP AUTHORITY **Let** TOLL **No** **IH 10** Ranking Tier **1**

Limits From AT FM 3180
 Limits To .
 Project Description CONSTRUCT OVERPASS Est Const Cost: \$27,584,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$27,584,000	\$0	\$27,584,000
Total		\$27,584,000	\$0	\$27,584,000

New Project

CSJ 1024-01-077 District **BEAUMONT** COUNTY **CHAMBERS** UTP AUTHORITY **Develop** TOLL **No** **FM 565** Ranking Tier **3**

Limits From SH 99
 Limits To SH 146
 Project Description WIDEN TO 4 LANES WITH CLTL AND OVERPASS AT UP RR Est Const Cost: \$39,121,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$39,121,000	\$0	\$39,121,000
Total		\$39,121,000	\$0	\$39,121,000

New Project

Hardin County

CSJ 0200-10-067 District **BEAUMONT** COUNTY **HARDIN** UTP AUTHORITY **Let** TOLL **No** **US 69** Ranking Tier **1**

Limits From FM 421, SOUTH
 Limits To US 96
 Project Description WIDEN EXISTING HIGHWAY TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE Est Const Cost: \$2,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$2,500,000	\$0	\$2,500,000
Total		\$2,500,000	\$0	\$2,500,000

Previously Authorized

CSJ 0200-09-069 District **BEAUMONT** COUNTY **HARDIN** UTP AUTHORITY **Construct** TOLL **No** **US 69** Ranking Tier **1**

Limits From TYLER COUNTY LINE
 Limits To 0.75 MI SOUTH OF FM 1003
 Project Description CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY Est Const Cost: \$70,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$45,000,000	\$0	\$45,000,000
4	RURAL CONNECTIVITY	\$25,000,000	\$0	\$25,000,000
Total		\$70,000,000	\$0	\$70,000,000

Previously Authorized

CSJ 0339-04-036 District **BEAUMONT** COUNTY **HARDIN** UTP AUTHORITY **Construct** TOLL **No** **SH 105** Ranking Tier **1**

Limits From .10 MILES EAST OF SH 326
 Limits To PINE ISLAND BAYOU
 Project Description WIDEN TO FOUR LANES WITH CTL Est Const Cost: \$38,200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$38,200,000	\$0	\$38,200,000
Total		\$38,200,000	\$0	\$38,200,000

New Project

2018 Unified Transportation Program **Beaumont**

Jefferson County

CSJ 0065-07-062 District **BEAUMONT** COUNTY **JEFFERSON** UTP AUTHORITY **Let** TOLL **No** **US 69** Ranking Tier **1**

Limits From TRAM ROAD, SOUTH
 Limits To LNVA CANAL
 Project Description WIDEN FREEWAY FROM 4 TO 6 LANES Est Const Cost: \$14,250,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$14,250,000	\$0	\$14,250,000
Total		\$14,250,000	\$0	\$14,250,000

Funding Adjustment

CSJ 0200-11-095 District **BEAUMONT** COUNTY **JEFFERSON** UTP AUTHORITY **Let** TOLL **No** **US 69** Ranking Tier **1**

Limits From LNVA CANAL, SOUTH
 Limits To IH 10
 Project Description WIDEN FREEWAY FROM 4 TO 6 LANES Est Const Cost: \$19,300,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$19,300,000	\$0	\$19,300,000
Total		\$19,300,000	\$0	\$19,300,000

Funding Adjustment

CSJ 0739-02-162 District **BEAUMONT** COUNTY **JEFFERSON** UTP AUTHORITY **Let** TOLL **No** **IH 10** Ranking Tier **1**

Limits From FM 365, EAST
 Limits To CR 131 (WALDEN ROAD)
 Project Description WIDEN FREEWAY FROM 4 TO 6 LANES Est Const Cost: \$133,400,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$151,000,000	\$0	\$151,000,000
Total		\$151,000,000	\$0	\$151,000,000

Previously Authorized

CSJ 0739-02-140 District **BEAUMONT** COUNTY **JEFFERSON** UTP AUTHORITY **Develop** TOLL **No** **IH 10** Ranking Tier **1**

Limits From CR 131 (WALDEN ROAD), EAST
 Limits To US 90
 Project Description WIDEN FREEWAY FROM 4 TO 6 LANES Est Const Cost: \$155,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$155,000,000	\$0	\$155,000,000
Total		\$155,000,000	\$0	\$155,000,000

Funding Adjustment

Liberty County

CSJ 0177-03-096 District **BEAUMONT** COUNTY **LIBERTY** UTP AUTHORITY **Let** TOLL **No** **US 59** Ranking Tier **2**

Limits From SOUTH END OF CLEVELAND BYPASS
 Limits To MONTGOMERY COUNTY LINE
 Project Description WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS Est Const Cost: \$112,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$60,000,000	\$0	\$60,000,000
4	RURAL CONNECTIVITY	\$52,000,000	\$0	\$52,000,000
Total		\$112,000,000	\$0	\$112,000,000

Previously Authorized

2018 Unified Transportation Program

Beaumont

Orange County

CSJ 0028-14-091	District BEAUMONT	COUNTY ORANGE	UTP AUTHORITY Let	TOLL No	IH 10	Ranking Tier 1
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Limits From 0.54 MILES EAST OF FM 3247
 Limits To SABINE RIVER BRIDGE
 Project Description WIDEN EXISTING MAINLANES FROM 4 TO 6 LANES
 Est Const Cost: \$40,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$18,400,000	\$0	\$18,400,000
2U	URBAN CORRIDOR	\$21,670,000	\$0	\$21,670,000
Total		\$40,070,000	\$0	\$40,070,000

Previously Authorized

Tyler County

CSJ 0200-08-049	District BEAUMONT	COUNTY TYLER	UTP AUTHORITY Construct	TOLL No	US 69	Ranking Tier 1
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Limits From 0.1 MI SOUTH OF BLACK CREEK
 Limits To HARDIN COUNTY LINE
 Project Description CONSTRUCT NEW LOCATION 4 LANE DIVIDED FACILITY
 Est Const Cost: \$70,000,000

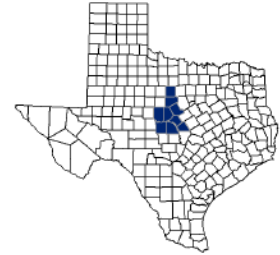
Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$45,000,000	\$0	\$45,000,000
4	RURAL CONNECTIVITY	\$25,000,000	\$0	\$25,000,000
Total		\$70,000,000	\$0	\$70,000,000

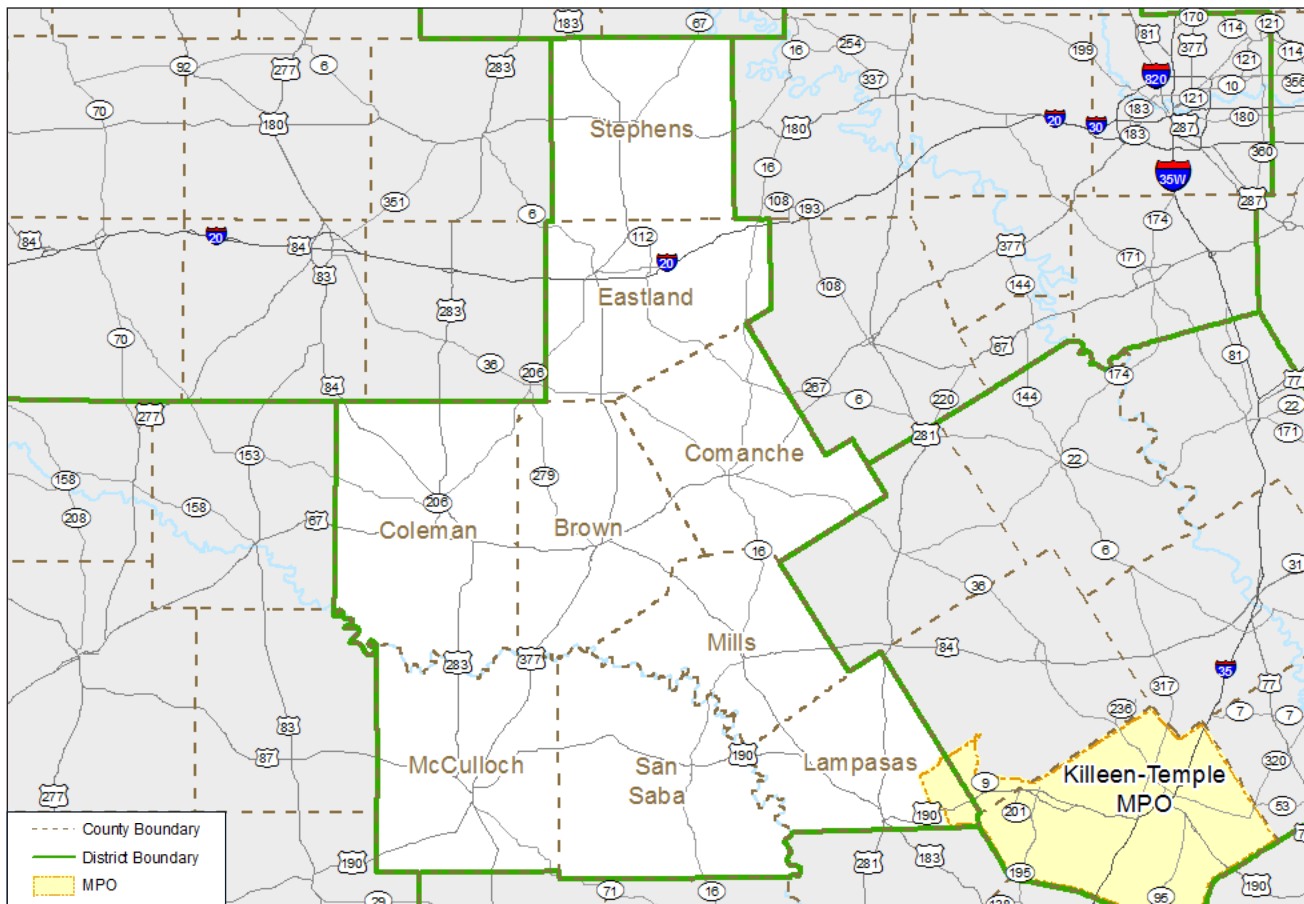
Previously Authorized

BROWNWOOD DISTRICT

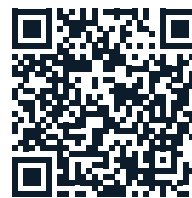
The Brownwood District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 6**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Brownwood District coordinates with local transportation partners, including the [Killeen-Temple Metropolitan Planning Organization](#), in the development of its projects.



MAP 6
Brownwood District Geography
 The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/brownwood.html>
<http://www.ktmpo.org/>

2018 Unified Transportation Program **Brownwood**

Comanche County

CSJ 0257-05-046 District **BROWNWOOD** COUNTY **COMANCHE** UTP AUTHORITY **Construct** TOLL **No** **SH 6** Ranking Tier **3**

Limits From EASTLAND COUNTY LINE
 Limits To SH 16
 Project Description CONSTRUCT SUPER 2 Est Const Cost: \$11,946,500

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$11,946,500	\$0	\$11,946,500
	Total	\$11,946,500	\$0	\$11,946,500

Previously Authorized

CSJ 0257-05-047 District **BROWNWOOD** COUNTY **COMANCHE** UTP AUTHORITY **Construct** TOLL **No** **SH 6** Ranking Tier **3**

Limits From DELEON WEST CITY LIMITS
 Limits To ERATH COUNTY LINE
 Project Description CONSTRUCT SUPER 2 Est Const Cost: \$8,141,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$8,141,000	\$0	\$8,141,000
	Total	\$8,141,000	\$0	\$8,141,000

Previously Authorized

Eastland County

CSJ 0257-03-033 District **BROWNWOOD** COUNTY **EASTLAND** UTP AUTHORITY **Construct** TOLL **No** **SH 6** Ranking Tier **3**

Limits From IH 20
 Limits To SL 389
 Project Description CONSTRUCT SUPER 2 Est Const Cost: \$9,064,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$9,064,000	\$0	\$9,064,000
	Total	\$9,064,000	\$0	\$9,064,000

Previously Authorized

CSJ 0257-04-029 District **BROWNWOOD** COUNTY **EASTLAND** UTP AUTHORITY **Construct** TOLL **No** **SH 6** Ranking Tier **3**

Limits From SL 389
 Limits To COMANCHE COUNTY LINE
 Project Description CONSTRUCT SUPER 2 Est Const Cost: \$12,546,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$12,546,000	\$0	\$12,546,000
	Total	\$12,546,000	\$0	\$12,546,000

Previously Authorized

Mc Culloch County

CSJ 0070-06-049 District **BROWNWOOD** COUNTY **MC CULLOCH** UTP AUTHORITY **Construct** TOLL **No** **US 87** Ranking Tier **2**

Limits From CONCHO COUNTY LINE
 Limits To CR 140
 Project Description CONSTRUCT PASSING LANES Est Const Cost: \$250,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$250,000	\$0	\$250,000
	Total	\$250,000	\$0	\$250,000

Previously Authorized

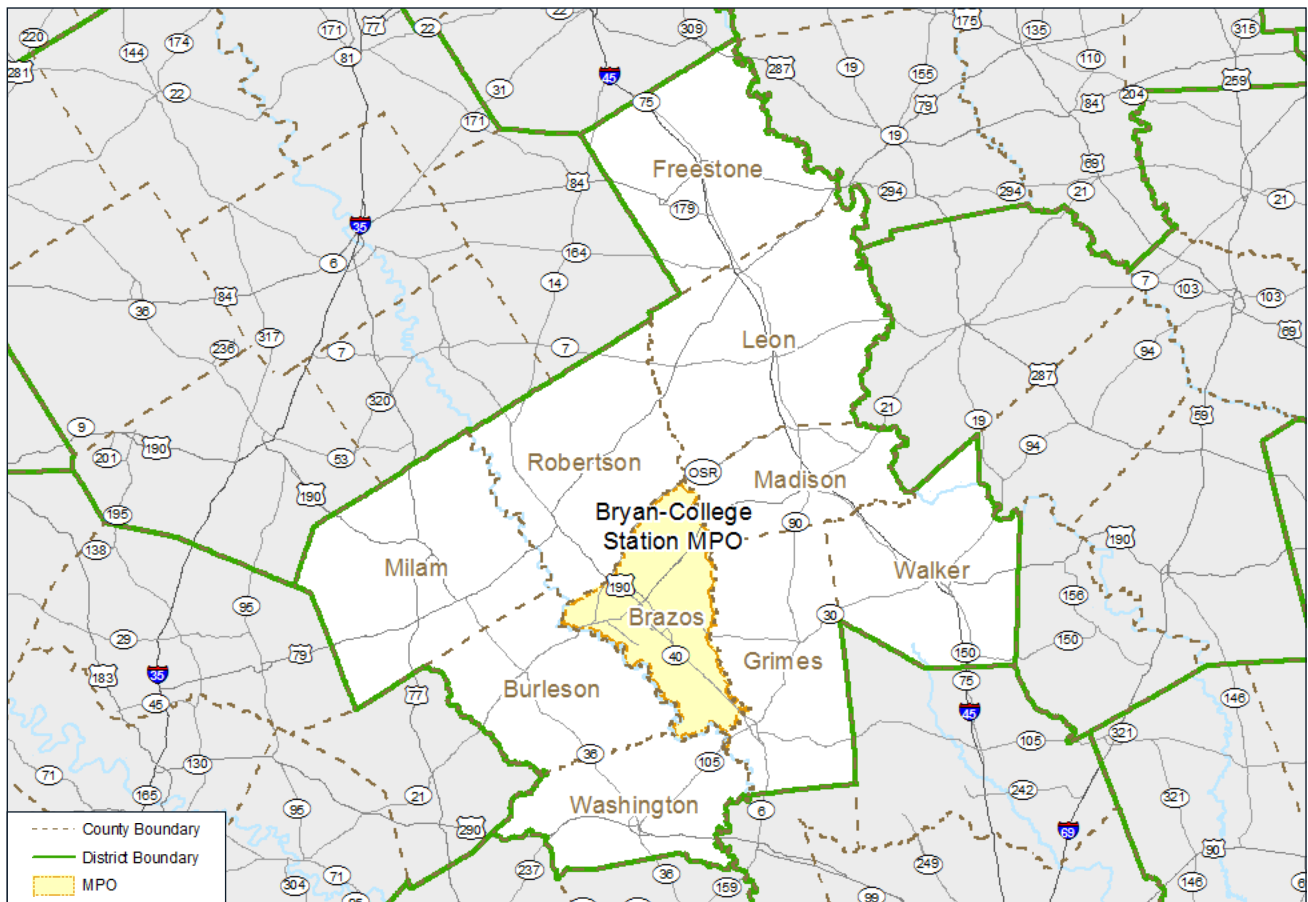
BRYAN DISTRICT

The Bryan District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 7**.

Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Bryan District coordinates with local transportation partners, including the [Bryan-College Station Metropolitan Planning Organization](#), in the development of its projects.



MAP 7

Bryan District Geography

The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/bryan.html>
<http://bcsmo.org/>

2018 Unified Transportation Program **Bryan**

Brazos County

CSJ 2399-01-074	District BRYAN	COUNTY BRAZOS	UTP AUTHORITY Construct	TOLL No	FM 2818	Ranking Tier 2
Limits From	0.5 MILES NORTH OF FM 60					
Limits To	FM 2154					
Project Description	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, BASE, STRUCTURES, SURFACE, AND CONC MEDIAN BARRIER				Est Const Cost: \$33,210,000	

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$33,210,000	\$0	\$33,210,000
Total		\$33,210,000	\$0	\$33,210,000

Funding Adjustment

CSJ 0212-03-050	District BRYAN	COUNTY BRAZOS	UTP AUTHORITY Construct	TOLL No	FM 158	Ranking Tier 3
Limits From	BS 6-R					
Limits To	SH 6					
Project Description	RAISED MEDIAN, DECEL LANE, SIDEWALKS				Est Const Cost: \$11,000,000	

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$11,000,000	\$0	\$11,000,000
Total		\$11,000,000	\$0	\$11,000,000

New Project

CSJ 0049-09-076	District BRYAN	COUNTY BRAZOS	UTP AUTHORITY Develop	TOLL No	BS 6-R	Ranking Tier 1
Limits From	SH 21					
Limits To	FM 158					
Project Description	RAISED MEDIAN AND SIDEWALKS				Est Const Cost: \$6,000,000	

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$6,000,000	\$0	\$6,000,000
Total		\$6,000,000	\$0	\$6,000,000

New Project

CSJ 0049-12-110	District BRYAN	COUNTY BRAZOS	UTP AUTHORITY Develop	TOLL No	SH 6	Ranking Tier 1
Limits From	SH 21					
Limits To	BS-6R SOUTH					
Project Description	WIDEN NON-FREEWAY FACILITY				Est Const Cost: \$60,920,000	

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$48,920,000	\$0	\$48,920,000
2U	URBAN CORRIDOR	\$12,000,000	\$0	\$12,000,000
Total		\$60,920,000	\$0	\$60,920,000

Funding Adjustment

CSJ 0050-01-083	District BRYAN	COUNTY BRAZOS	UTP AUTHORITY Develop	TOLL No	BS 6-R	Ranking Tier 2
Limits From	FM 158					
Limits To	FM 60					
Project Description	RAISED MEDIAN AND SIDEWALKS				Est Const Cost: \$4,000,000	

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$4,000,000	\$0	\$4,000,000
Total		\$4,000,000	\$0	\$4,000,000

New Project

CSJ 0540-04-074	District BRYAN	COUNTY BRAZOS	UTP AUTHORITY Develop	TOLL No	FM 2154	Ranking Tier 3
Limits From	SH 40					
Limits To	GREENS PRAIRIE TRAIL					
Project Description	WIDEN NON-FREEWAY FACILITY				Est Const Cost: \$29,000,000	

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$29,000,000	\$0	\$29,000,000
Total		\$29,000,000	\$0	\$29,000,000

New Project

2018 Unified Transportation Program **Bryan**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 21** **Ranking Tier**
0117-01-051 **BRYAN** **BRAZOS** **Develop** **No** **3**

Limits From BS 6-R
 Limits To SH 6
 Project Description WIDEN NON-FREEWAY FACILITY Est Const Cost: \$13,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$13,000,000	\$0	\$13,000,000
Total		\$13,000,000	\$0	\$13,000,000

New Project

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **VA** **Ranking Tier**
0917-29-132 **BRYAN** **BRAZOS** **Develop** **No** **3**

Limits From VARIOUS LOCATIONS
 Limits To .
 Project Description MPO SELECTED PEDESTRIAN PROJECTS Est Const Cost: \$10,660,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$10,660,000	\$0	\$10,660,000
Total		\$10,660,000	\$0	\$10,660,000

New Project

Madison County

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **US 190** **Ranking Tier**
0117-03-024 **BRYAN** **MADISON** **Develop** **No** **2**

Limits From 0.8 MI EAST OF THE NAVASOTA RIVER
 Limits To 0.1 MI EAST OF FM 39
 Project Description WIDEN TO 4 LANE DIVIDED HIGHWAY Est Const Cost: \$20,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$20,000,000	\$0	\$20,000,000
Total		\$20,000,000	\$0	\$20,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **US 190** **Ranking Tier**
0117-04-031 **BRYAN** **MADISON** **Develop** **No** **2**

Limits From 3.1 MILES EAST OF FM 39
 Limits To N. WILSON STREET IN MADISONVILLE
 Project Description WIDEN TO 4 LANE DIVIDED HIGHWAY Est Const Cost: \$50,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$50,000,000	\$0	\$50,000,000
Total		\$50,000,000	\$0	\$50,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **US 190** **Ranking Tier**
0117-04-034 **BRYAN** **MADISON** **Develop** **No** **2**

Limits From 0.1 MILES EAST OF FM 39
 Limits To 3.1 MILES EAST OF FM 39
 Project Description WIDEN TO 4 LANE DIVIDED HIGHWAY Est Const Cost: \$36,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$36,000,000	\$0	\$36,000,000
Total		\$36,000,000	\$0	\$36,000,000

Previously Authorized

2018 Unified Transportation Program **Bryan**

Milam County

CSJ 0858-02-021	District BRYAN	COUNTY MILAM	UTP AUTHORITY Let	TOLL No	FM 908	Ranking Tier 3
Limits From	US 79					
Limits To	US 77					
Project Description	REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES BASE, SURFACE, SIGNS AND PAVEMENT MARKINGS				Est Const Cost: \$2,077,699	
Programmed Construction Funding						

Category	Description	Authorized	Other	Total
4	PROP 1 CONNECTIVITY	\$377,699	\$0	\$377,699
1	PREVENTIVE MAINT & REHAB	\$0	\$1,700,000	\$1,700,000
Total		\$377,699	\$1,700,000	\$2,077,699

New Project

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

Walker County

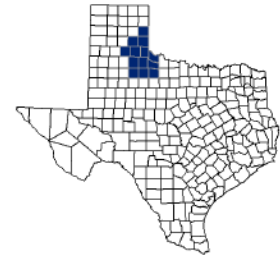
CSJ 0675-07-097	District BRYAN	COUNTY WALKER	UTP AUTHORITY Construct	TOLL No	IH 45	Ranking Tier 1
Limits From	0.3 MILES NORTH OF SH 19					
Limits To	SH 30					
Project Description	WIDEN FREEWAY CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, HMA, CONCRETE PAVEMENT, SIGNS AND PAVEMENT MARKINGS				Est Const Cost: \$170,380,000	
Programmed Construction Funding						

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$170,000,000	\$0	\$170,000,000
Total		\$170,000,000	\$0	\$170,000,000

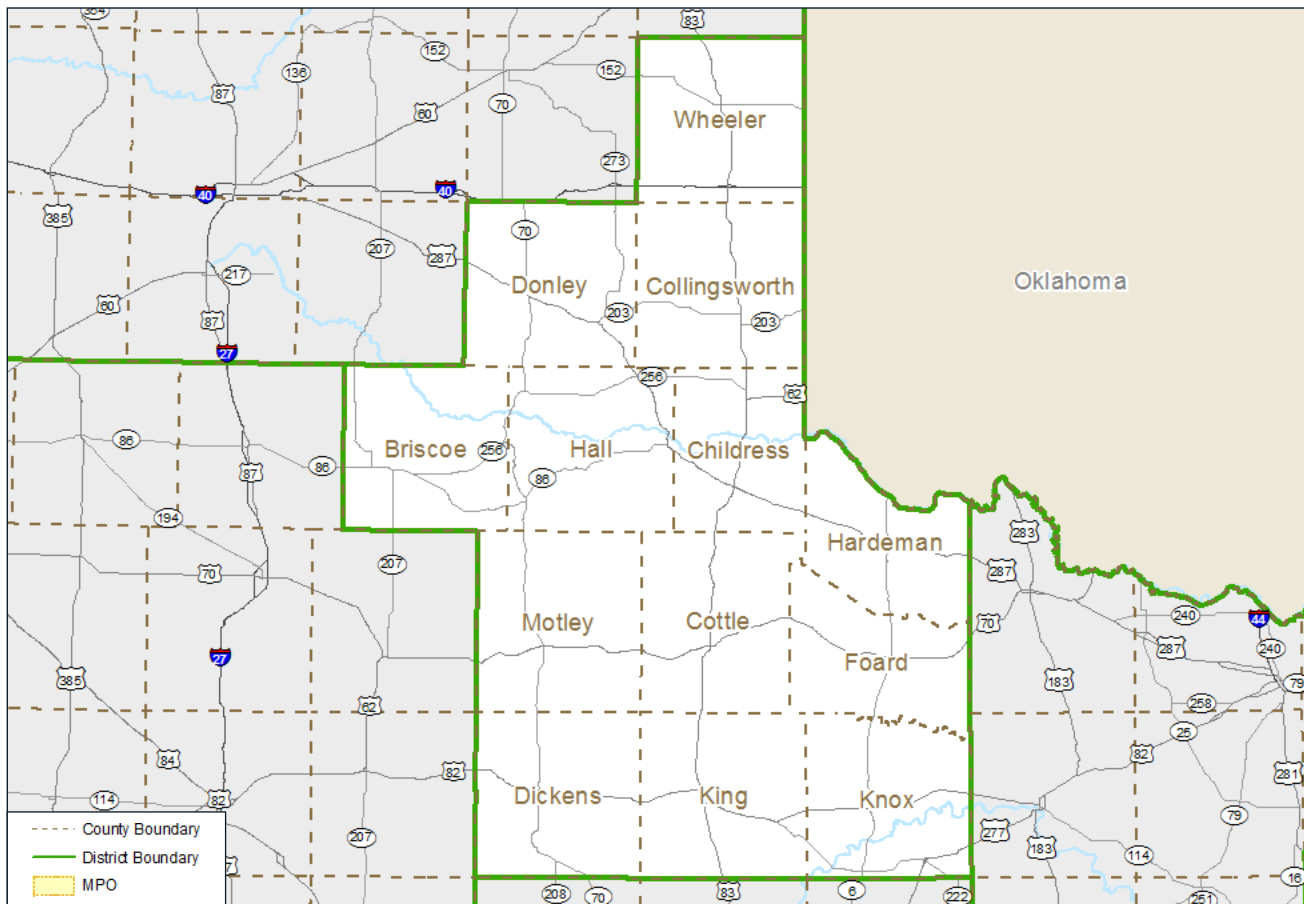
Previously Authorized

CHILDRESS DISTRICT

The Childress District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 8**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Childress District coordinates with local transportation partners in the development of its projects.



MAP 8
Childress District Geography
The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/childress.html>

2018 Unified Transportation Program **Childress**

Hall County

CSJ **0042-09-124** District **CHILDRESS** COUNTY **HALL** UTP AUTHORITY **Construct** TOLL **No** **US 287** Ranking Tier **3**

Limits From MEMPHIS SCL, SOUTH
 Limits To 1.454 MILES
 Project Description REALIGNMENT Est Const Cost: \$8,142,200

Programmed Construction Funding

Category	Description	Authorized	Other	Total
6	BRIDGE PROGRAM	\$0	\$142,200	\$142,200
4	RURAL CONNECTIVITY	\$8,000,000	\$0	\$8,000,000
Total		\$8,000,000	\$142,200	\$8,142,200

Previously Authorized

Knox County

CSJ **0133-03-038** District **CHILDRESS** COUNTY **KNOX** UTP AUTHORITY **Construct** TOLL **No** **US 82** Ranking Tier **3**

Limits From FM 267, E
 Limits To BAYLOR C/L
 Project Description SUPER 2 Est Const Cost: \$9,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$9,000,000	\$0	\$9,000,000
Total		\$9,000,000	\$0	\$9,000,000

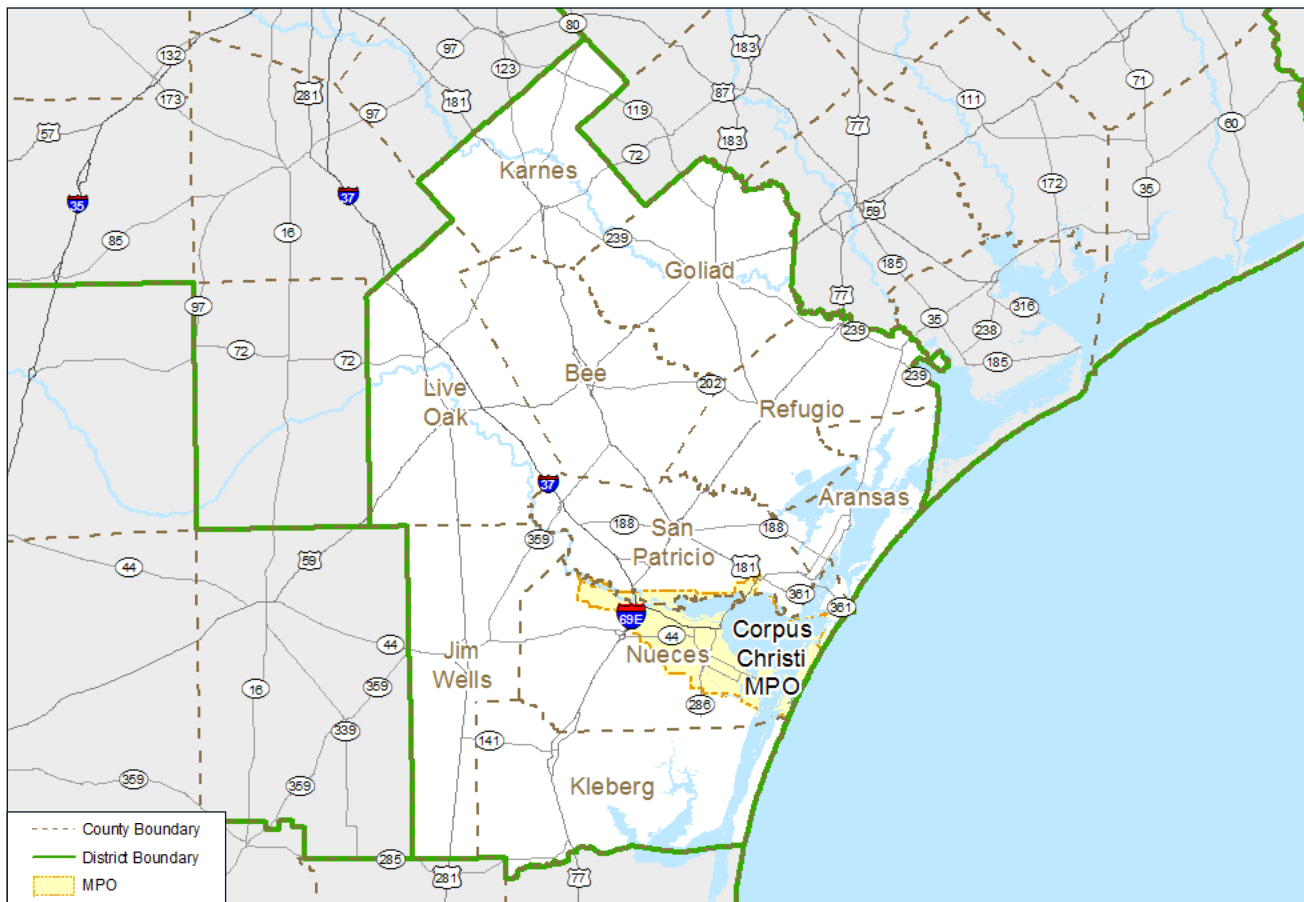
Previously Authorized

CORPUS CHRISTI DISTRICT

The Corpus Christi District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 9**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Corpus Christi District coordinates with local transportation partners, including the [Corpus Christi Metropolitan Planning Organization](#), in the development of its projects.



MAP 9
Corpus Christi District Geography
The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/corpus-christi.html>
<http://www.corpuschristi-mpo.org/>

2018 Unified Transportation Program **Corpus Christi**

Jim Wells County

CSJ 0255-02-050 District **CORPUS CHRISTI** COUNTY **JIM WELLS** UTP AUTHORITY **Construct** TOLL **No** **US 281** Ranking Tier **1**

Limits From 0.5 MI. NORTH OF FM 1538
 Limits To 1 MI. NORTH OF CR 431
 Project Description CONSTRUCT A FOUR LANE RELIEF ROUTE ALONG US 281@ PREMONT ON NEW LOCATION Est Const Cost: \$70,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$40,000,000	\$0	\$40,000,000
4	RURAL CONNECTIVITY	\$30,000,000	\$0	\$30,000,000
Total		\$70,000,000	\$0	\$70,000,000

Previously Authorized

Kleberg County

CSJ 0102-04-099 District **CORPUS CHRISTI** COUNTY **KLEBERG** UTP AUTHORITY **Construct** TOLL **No** **US 77** Ranking Tier **2**

Limits From FM 1356
 Limits To CR 2130
 Project Description CONSTRUCT MAINLANES, FRONTAGE ROADS AND STRUCTURES Est Const Cost: \$35,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$35,000,000	\$0	\$35,000,000
Total		\$35,000,000	\$0	\$35,000,000

Previously Authorized

Nueces County

CSJ 0102-01-088 District **CORPUS CHRISTI** COUNTY **NUECES** UTP AUTHORITY **Let** TOLL **No** **SH 44** Ranking Tier **1**

Limits From WEST OF FM 3386
 Limits To EAST OF FM 1694
 Project Description UPGRADE FROM 4-LN DIVIDED HWY TO 4-LN FREEWAY W/FTRG BY CONSTRUCTING 4 MAINLANES, INTERCHANGES, AND FTRG ROADS Est Const Cost: \$18,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$6,000,000	\$0	\$6,000,000
4	URBAN CONNECTIVITY	\$6,000,000	\$0	\$6,000,000
2M	METRO CORRIDOR	\$6,500,000	\$0	\$6,500,000
Total		\$18,500,000	\$0	\$18,500,000

Previously Authorized

CSJ 0102-02-101 District **CORPUS CHRISTI** COUNTY **NUECES** UTP AUTHORITY **Let** TOLL **No** **US 77** Ranking Tier **2**

Limits From NORTH OF FM 2826
 Limits To SOUTH OF CR 28 (CONTROL BREAK)
 Project Description CONSTRUCT MAIN LANES,FRONTAGE ROADS AND STRUCTURES Est Const Cost: \$13,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$13,000,000	\$0	\$13,000,000
Total		\$13,000,000	\$0	\$13,000,000

Previously Authorized

CSJ 0102-03-082 District **CORPUS CHRISTI** COUNTY **NUECES** UTP AUTHORITY **Let** TOLL **No** **US 77** Ranking Tier **2**

Limits From CR 16
 Limits To FM 3354
 Project Description CONSTRUCT MAIN LANES AND OVERPASSES Est Const Cost: \$22,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$22,000,000	\$0	\$22,000,000
Total		\$22,000,000	\$0	\$22,000,000

Previously Authorized

2018 Unified Transportation Program **Corpus Christi**

CSJ 0102-16-001 District **CORPUS CHRISTI** COUNTY **NUECES** UTP AUTHORITY **Let** TOLL **No** **US 77** Ranking Tier **3**

Limits From S OF CR28
 Limits To CR 16
 Project Description CONSTRUCT RELIEF ROUTE AROUND DRISCOLL Est Const Cost: \$75,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$75,000,000	\$0	\$75,000,000
Total		\$75,000,000	\$0	\$75,000,000

Previously Authorized

CSJ 0074-06-241 District **CORPUS CHRISTI** COUNTY **NUECES** UTP AUTHORITY **Construct** TOLL **No** **IH 37** Ranking Tier **1**

Limits From REDBIRD LN. (OVERPASS)
 Limits To NUECES RIVER_(CB)
 Project Description WIDEN FREEWAY BY CONSTRUCTING ADDITIONAL 2 TRAVEL LANES NB & 1 ADDITIONAL TRAVEL LANE SB Est Const Cost: \$35,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$15,000,000	\$0	\$15,000,000
4	URBAN CONNECTIVITY	\$10,000,000	\$0	\$10,000,000
2M	METRO CORRIDOR	\$10,000,000	\$0	\$10,000,000
Total		\$35,000,000	\$0	\$35,000,000

Previously Authorized

CSJ 0326-01-056 District **CORPUS CHRISTI** COUNTY **NUECES** UTP AUTHORITY **Construct** TOLL **No** **SH 286** Ranking Tier **2**

Limits From FM 43
 Limits To SOUTH OF FM 2444
 Project Description CONSTRUCT PHASE I FREEWAY EXTENSION BY UPGRADING EXISTING 2- LN RDWY TO 4-LN DIVIDED HIGHWAY Est Const Cost: \$16,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$16,000,000	\$0	\$16,000,000
Total		\$16,000,000	\$0	\$16,000,000

Previously Authorized

CSJ 0617-01-177 District **CORPUS CHRISTI** COUNTY **NUECES** UTP AUTHORITY **Construct** TOLL **No** **SH 358** Ranking Tier **1**

Limits From NILE DRIVE
 Limits To STAPLES STREET
 Project Description RAMP REVERSAL PHASE II-B Est Const Cost: \$35,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$35,000,000	\$0	\$35,000,000
Total		\$35,000,000	\$0	\$35,000,000

Funding Adjustment

CSJ 0617-02-073 District **CORPUS CHRISTI** COUNTY **NUECES** UTP AUTHORITY **Develop** TOLL **No** **PR 22** Ranking Tier **3**

Limits From AQUARIUS ST.
 Limits To WHITECAP BLVD.
 Project Description CORRIDOR UPGRADE FOR PEDESTRIAN AND ACCESS _MANAGEMENT IMPROVEMENTS WITHOUT ADDING CAPACITY Est Const Cost: \$16,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$16,000,000	\$0	\$16,000,000
Total		\$16,000,000	\$0	\$16,000,000

Previously Authorized

2018 Unified Transportation Program **Corpus Christi**

San Patricio County
US 181 Ranking Tier
2

CSJ 0101-04-097	District CORPUS CHRISTI	COUNTY SAN PATRICIO	UTP AUTHORITY Let	TOLL No	
Limits From	SUNSET ROAD				
Limits To	FM 3239 (BUDDY GANEM)				
Project Description	CONSTRUCT AUXILIARY LANES AND RAMP REVERSAL_TO EXIST 4-LN FREEWAY				Est Const Cost: \$11,000,000
Programmed Construction Funding					

Category	Description	Authorized	Other	Total
2M	PROP 1 CONGESTION	\$10,476,000	\$0	\$10,476,000
1	PREVENTIVE MAINT & REHAB	\$0	\$500,000	\$500,000
Total		\$10,476,000	\$500,000	\$10,976,000

Previously Authorized

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 0101-04-112	District CORPUS CHRISTI	COUNTY SAN PATRICIO	UTP AUTHORITY Let	TOLL No	US 181 Ranking Tier 1
Limits From	ON US181 AT SH35 INTERSECTION				
Limits To	.				
Project Description	CONSTR. GRADE SEPARATION OVER SUNSET RD BY BUILDING 4-LN DIVIDED MAINLANES AT EXISTING AT GRADE INTERS				Est Const Cost: \$40,000,000
Programmed Construction Funding					

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$15,000,000	\$0	\$15,000,000
4	URBAN CONNECTIVITY	\$21,500,000	\$0	\$21,500,000
Total		\$36,500,000	\$0	\$36,500,000

Previously Authorized

CSJ 3026-01-026	District CORPUS CHRISTI	COUNTY SAN PATRICIO	UTP AUTHORITY Let	TOLL No	FM 2986 Ranking Tier 3
Limits From	US 181				
Limits To	FM 3239 (BUDDY GANEM DR)				
Project Description	UPGRADE TO 5-LANE URBAN ROADWAY BY CONSTRUCTING ADDTNL 2 LANES AND CLTL				Est Const Cost: \$13,500,000
Programmed Construction Funding					

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$1,500,000	\$1,500,000
1	PREVENTIVE MAINT & REHAB	\$0	\$2,000,000	\$2,000,000
2M	METRO CORRIDOR	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$3,500,000	\$13,500,000

Funding Adjustment

CSJ 0074-05-098	District CORPUS CHRISTI	COUNTY SAN PATRICIO	UTP AUTHORITY Construct	TOLL No	IH 37 Ranking Tier 1
Limits From	NUECES RIVER (CB)				
Limits To	IH37/US 77 INTERCHANGE				
Project Description	WIDEN FREEWAY				Est Const Cost: \$10,000,000
Programmed Construction Funding					

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$0	\$10,000,000

Previously Authorized

CSJ 0101-04-114	District CORPUS CHRISTI	COUNTY SAN PATRICIO	UTP AUTHORITY Construct	TOLL No	US 181 Ranking Tier 1
Limits From	FM 3239 (BUDDY GANEM DR.)				
Limits To	FM 2986 (WILDCAT DR.)				
Project Description	REVERSE ENTRANCE AND EXIT RAMP IN NORTHBOUND DIRECTION				Est Const Cost: \$4,000,000
Programmed Construction Funding					

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$4,000,000	\$0	\$4,000,000
Total		\$4,000,000	\$0	\$4,000,000

New Project

CSJ 1209-01-030	District CORPUS CHRISTI	COUNTY SAN PATRICIO	UTP AUTHORITY Construct	TOLL No	FM 893 Ranking Tier 3
Limits From	CR 3685 (STARK RD)				
Limits To	.2 MI W OF CR70 (GUM HOLLOW)				
Project Description	UPGRADE TO 5-LANE URBAN ROADWAY BY CONSTRUCTING ADDTNL 2 LANES AND CLTL				Est Const Cost: \$7,000,000
Programmed Construction Funding					

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$5,000,000	\$0	\$5,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$2,000,000	\$2,000,000
Total		\$5,000,000	\$2,000,000	\$7,000,000

New Project

2018 Unified Transportation Program **Corpus Christi**

CSJ	District	COUNTY	UTP AUTHORITY	TOLL	SH 361	Ranking Tier 3
0180-10-082	CORPUS CHRISTI	SAN PATRICIO	Develop	No		

Limits From AT SH35 INTERCHANGE

Limits To .6 MI SE ON SH 361

Project Description UPGRADE/ADD DIRECT CONNECTORS

Est Const Cost: \$60,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$60,000,000	\$0	\$60,000,000
	Total	\$60,000,000	\$0	\$60,000,000

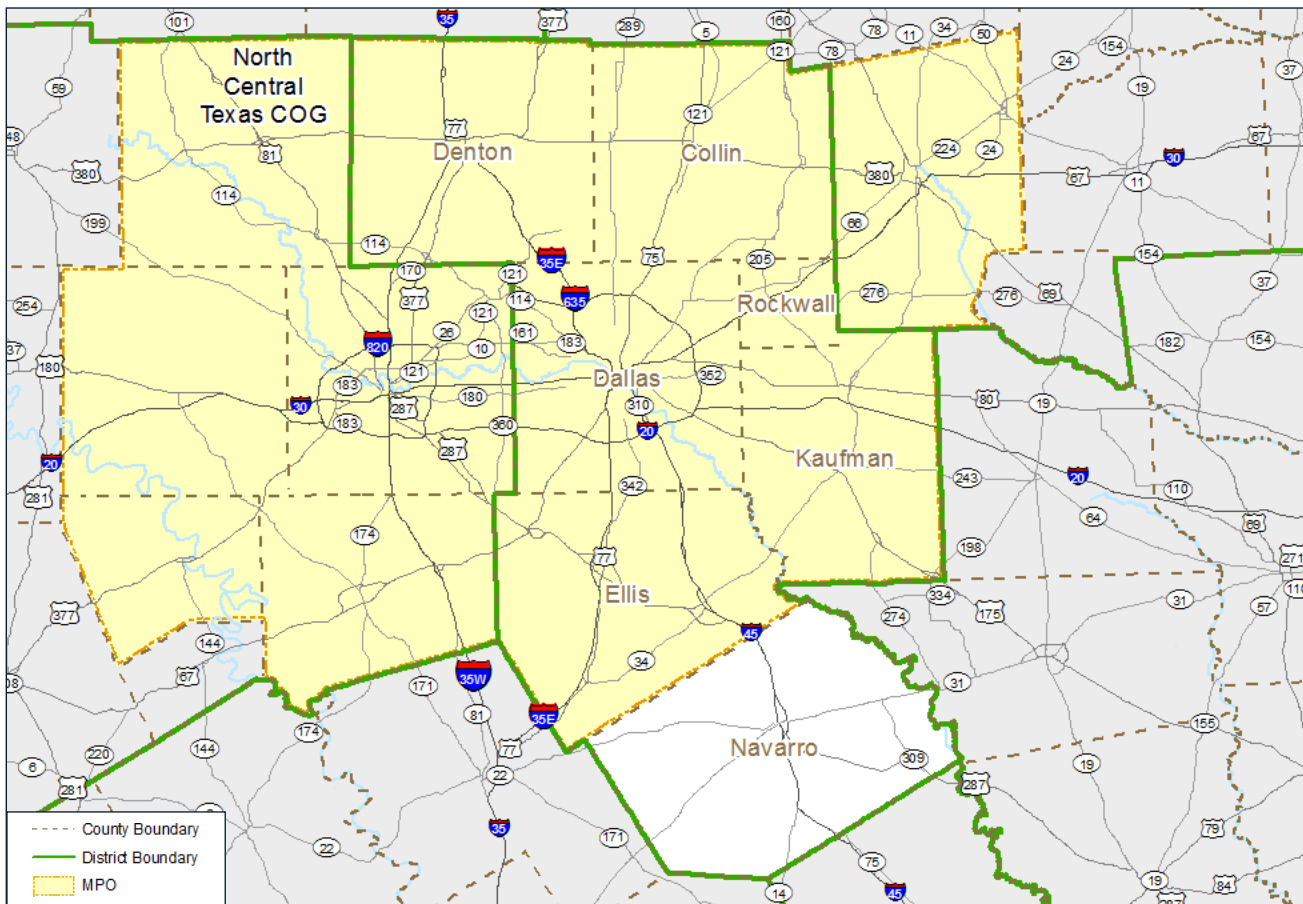
New Project

DALLAS DISTRICT

The Dallas District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 10**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Dallas District coordinates with local transportation partners, including the [North Central Texas Council of Governments](#), in the development of its projects.



MAP 10

Dallas District Geography

The district project listings follow



<http://www.txdot.gov/inside-txdot/district/dallas.html>
<http://www.nctcog.org/trans/>

2018 Unified Transportation Program **Dallas**

Collin County

CSJ 0047-14-084 **District DALLAS** **COUNTY COLLIN** **UTP AUTHORITY Let** **TOLL No** **US 75** **Ranking Tier 2**

Limits From NORTH OF FM 455
 Limits To CR 370
 Project Description CONSTRUCT INTERCHANGE Est Const Cost: \$21,501,729

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$22,000,000	\$0	\$22,000,000
Total		\$22,000,000	\$0	\$22,000,000

Previously Authorized

CSJ 0816-04-101 **District DALLAS** **COUNTY COLLIN** **UTP AUTHORITY Let** **TOLL No** **FM 455** **Ranking Tier 3**

Limits From US 75
 Limits To CR 286
 Project Description WIDEN AND RECONSTRUCT EXISTING 2 LN RURAL TO 4 LANE DIVIDED Est Const Cost: \$2,300,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	PROP 1 CONNECTIVITY	\$2,300,000	\$0	\$2,300,000
Total		\$2,300,000	\$0	\$2,300,000

Previously Authorized

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 2679-02-008 **District DALLAS** **COUNTY COLLIN** **UTP AUTHORITY Let** **TOLL No** **FM 2514** **Ranking Tier 2**

Limits From FM 2551
 Limits To WEST OF FM 1378
 Project Description RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED Est Const Cost: \$16,138,029

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	RTR-SH 121	\$0	\$2,000,000	\$2,000,000
2M	METRO CORRIDOR	\$13,600,000	\$0	\$13,600,000
5	CMAQ	\$0	\$1,202,000	\$1,202,000
Total		\$13,600,000	\$3,202,000	\$16,802,000

Funding Adjustment

CSJ 2056-01-042 **District DALLAS** **COUNTY COLLIN** **UTP AUTHORITY Construct** **TOLL No** **FM 2551** **Ranking Tier 2**

Limits From FM 2514
 Limits To FM 2170
 Project Description RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED Est Const Cost: \$38,099,111

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$24,499,111	\$0	\$24,499,111
Total		\$24,499,111	\$0	\$24,499,111

Funding Adjustment

CSJ 2351-01-017 **District DALLAS** **COUNTY COLLIN** **UTP AUTHORITY Construct** **TOLL No** **FM 2478** **Ranking Tier 2**

Limits From US 380
 Limits To FM 1461
 Project Description WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; REALIGN INTERSECTION AT FM 1461; SIX LANE ULTIMATE Est Const Cost: \$30,437,659

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$30,437,659	\$0	\$30,437,659
Total		\$30,437,659	\$0	\$30,437,659

Previously Authorized

CSJ 2351-02-014 **District DALLAS** **COUNTY COLLIN** **UTP AUTHORITY Construct** **TOLL No** **FM 2478** **Ranking Tier 3**

Limits From FM 1461
 Limits To NORTH OF FM 1461
 Project Description WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED; SIX LANE ULTIMATE; REALIGN INTERSECTION OF FM 1461 Est Const Cost: \$3,508,059

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$2,162,341	\$0	\$2,162,341
Total		\$2,162,341	\$0	\$2,162,341

Funding Adjustment

2018 Unified Transportation Program **Dallas**

CSJ 2679-03-015	District DALLAS	COUNTY COLLIN	UTP AUTHORITY Construct	TOLL No	FM 2514	Ranking Tier 3
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Limits From E OF LAVON PKWY
 Limits To N OF DRAIN DR
 Project Description WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED Est Const Cost: \$9,229,768

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$9,546,278	\$0	\$9,546,278
Total		\$9,546,278	\$0	\$9,546,278

Previously Authorized

CSJ 2679-03-016	District DALLAS	COUNTY COLLIN	UTP AUTHORITY Construct	TOLL No	FM 2514	Ranking Tier 2
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Limits From N OF DRAIN DR
 Limits To BROWN ST
 Project Description WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED Est Const Cost: \$16,647,900

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$17,249,746	\$0	\$17,249,746
Total		\$17,249,746	\$0	\$17,249,746

Previously Authorized

CSJ 0451-03-013	District DALLAS	COUNTY COLLIN	UTP AUTHORITY Develop	TOLL No	SH 205	Ranking Tier 2
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Limits From NORTH OF JOHN KING (ROCKWALL C/L)
 Limits To SH 78
 Project Description WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (ULTIMATE SIX) Est Const Cost: \$29,258,928

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$28,654,950	\$0	\$28,654,950
Total		\$28,654,950	\$0	\$28,654,950

Previously Authorized

CSJ 0047-05-054	District DALLAS	COUNTY COLLIN	UTP AUTHORITY Develop	TOLL No	SH 5	Ranking Tier 2
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Limits From SPUR 399
 Limits To SH 121
 Project Description RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN ROADWAY Est Const Cost: \$75,909,119

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$70,000,000	\$0	\$70,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$1,909,119	\$1,909,119
Total		\$70,000,000	\$1,909,119	\$71,909,119

Previously Authorized

CSJ 0047-09-034	District DALLAS	COUNTY COLLIN	UTP AUTHORITY Develop	TOLL No	SH 5	Ranking Tier 3
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Limits From FRISCO ROAD (N OF FM 1378)
 Limits To SPUR 399
 Project Description RECONSTRUCT 2 LANE UNDIVIDED ROADWAY TO A 4 LANE DIVIDED URBAN ROADWAY Est Const Cost: \$10,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$0	\$10,000,000

Previously Authorized

CSJ 0549-03-024	District DALLAS	COUNTY COLLIN	UTP AUTHORITY Develop	TOLL No	SH 121	Ranking Tier 2
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Limits From COLLIN COUNTY OUTER LOOP
 Limits To NORTH OF FM 455
 Project Description RCNST & WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 4 LN DISCONTINUOUS FRONTAGE ROAD AND FM 455 INTERCHANGE Est Const Cost: \$50,524,846

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$50,329,445	\$0	\$50,329,445
Total		\$50,329,445	\$0	\$50,329,445

Previously Authorized

2018 Unified Transportation Program **Dallas**

Dallas County

CSJ 2964-01-048	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Let	TOLL No	SH 161	Ranking Tier 1
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Limits From SOUTH OF SH 183
 Limits To NORTH OF BELT LINE RD
 Project Description WIDEN AND RECONSTRUCT 4 TO 8 GENERAL PURPOSE LANES Est Const Cost: \$57,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$57,000,000	\$0	\$57,000,000
Total		\$57,000,000	\$0	\$57,000,000

New project

CSJ 0092-01-052	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Let	TOLL No	US 175	Ranking Tier 1
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Limits From SOUTH OF BUDD ST
 Limits To IH 45
 Project Description RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL Est Const Cost: \$40,531,594

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$41,688,000	\$0	\$41,688,000
Total		\$41,688,000	\$0	\$41,688,000

Previously Authorized

CSJ 0092-01-059	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Let	TOLL No	SH 310	Ranking Tier 3
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Limits From PENNSYLVANIA AVENUE
 Limits To NORTH OF AL LIPSCOMB WAY
 Project Description RECONSTRUCT I-45 AND SM WRIGHT INTERCHANGE Est Const Cost: \$9,581,017

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$9,500,000	\$0	\$9,500,000
Total		\$9,500,000	\$0	\$9,500,000

Previously Authorized

CSJ 0092-14-088	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Let	TOLL No	IH 45	Ranking Tier 1
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Limits From LENWAY ST.
 Limits To GOOD LATIMER
 Project Description RECONSTRUCT I-45 AND SM WRIGHT INTERCHANGE Est Const Cost: \$24,341,071

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$20,956,260	\$0	\$20,956,260
Total		\$20,956,260	\$0	\$20,956,260

Previously Authorized

CSJ 0197-02-124	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Let	TOLL No	US 175	Ranking Tier 1
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Limits From EAST OF E. MALLOY BRIDGE RD
 Limits To KAUFMAN COUNTY LINE
 Project Description RAMP MODIFICATIONS Est Const Cost: \$2,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$1,800,000	\$0	\$1,800,000
Total		\$1,800,000	\$0	\$1,800,000

Funding Adjustment

CSJ 0430-01-057	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Let	TOLL No	SH 352	Ranking Tier 2
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Limits From NORTH OF KEARNEY STREET
 Limits To US 80 EB FRONTAGE RD
 Project Description RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN ROADWAY Est Const Cost: \$9,917,592

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TDC EXCHANGE	\$2,015,000	\$0	\$2,015,000
2M	METRO CORRIDOR	\$7,900,000	\$0	\$7,900,000
5	CMAQ	\$0	\$701,700	\$701,700
Total		\$9,915,000	\$701,700	\$10,616,700

Funding Adjustment

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

2018 Unified Transportation Program **Dallas**

CSJ 2374-01-171	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Let	TOLL No	IH 635	Ranking Tier 1
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Limits From AT SKILLMAN / AUDELIA INTERCHANGE
 Limits To .
 Project Description INTERCHANGE IMPROVEMENTS Est Const Cost: \$65,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TDC EXCHANGE	\$4,377,000	\$0	\$4,377,000
2M	METRO CORRIDOR	\$60,623,000	\$0	\$60,623,000
Total		\$65,000,000	\$0	\$65,000,000

Previously Authorized

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 2374-01-137	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Construct	TOLL No	IH 635	Ranking Tier 1
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Limits From MILLER ROAD
 Limits To WEST OF THE KCS RR (WEST OF SH 78)
 Project Description WIDEN 8 TO 10 GP LANES, WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES & RECONST 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRGT RDS Est Const Cost: \$294,443,125

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$262,738,800	\$0	\$262,738,800
11	DISTRICT DISCRETIONARY	\$0	\$7,560,000	\$7,560,000
Total		\$262,738,800	\$7,560,000	\$270,298,800

Previously Authorized

CSJ 2374-01-183	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Develop	TOLL Yes	IH 635	Ranking Tier 1
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Limits From EAST OF US 75
 Limits To MILLER ROAD
 Project Description WIDEN 8 TO 10 GP LNS, WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LN RECONST EXIST 4/6 DISCONTINUOUS TO 4/6 CONTINUOUS FRGT RDS Est Const Cost: \$469,343,750

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$50,000,000	\$0	\$50,000,000
Remaining Funding to be Determined				
Total		\$50,000,000	\$0	\$50,000,000

Previously Authorized

CSJ 2374-02-053	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Develop	TOLL No	IH 635	Ranking Tier 1
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Limits From WEST OF THE KCS RR (WEST OF SH 78)
 Limits To IH 30
 Project Description WDN 8 TO 10 GP LNS, RECONST EXIST 2 TO 4 CONC HOV/MNGD LNS, RCNST EXIST 4/6 DISC TO 4/6 CONT FRGT RDS & I635/I30 IN Est Const Cost: \$749,518,211

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$30,000,000	\$0	\$30,000,000
Remaining Funding to be Determined				
Total		\$30,000,000	\$0	\$30,000,000

Previously Authorized

CSJ 0009-02-067	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Construct	TOLL No	SH 78	Ranking Tier 3
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Limits From AT GASTON AVE
 Limits To .
 Project Description RECONFIGURE INTERSECTION Est Const Cost: \$4,349,783

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$4,000,000	\$0	\$4,000,000
5	CMAQ	\$0	\$4,500,000	\$4,500,000
Total		\$4,000,000	\$4,500,000	\$8,500,000

Previously Authorized

CSJ 0009-11-241	District DALLAS	COUNTY DALLAS	UTP AUTHORITY Construct	TOLL No	IH 30	Ranking Tier 2
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Limits From BASS PRO DRIVE
 Limits To DALROCK RD
 Project Description CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE INTERCHANGE, & RAMP MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE Est Const Cost: \$124,371,780

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$127,574,879	\$0	\$127,574,879
Total		\$127,574,879	\$0	\$127,574,879

Previously Authorized

2018 Unified Transportation Program **Dallas**

CSJ 1068-04-170 **District DALLAS** **COUNTY DALLAS** **UTP AUTHORITY Construct** **TOLL No** **IH 30** **Ranking Tier 2**

Limits From DALLAS COUNTY LINE
 Limits To SH 161
 Project Description WIDEN FROM 6-8 GEN PURPOSE LNS WITH 2 REV EXP LNS WITH 4 CONT FRONTAGE RD LNS. MODIFICATIONS TO SH 161 CONNECTIONS Est Const Cost: \$19,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$19,500,000	\$0	\$19,500,000
Total		\$19,500,000	\$0	\$19,500,000

Previously Authorized

CSJ 2964-10-005 **District DALLAS** **COUNTY DALLAS** **UTP AUTHORITY Develop** **TOLL No** **SL 9** **Ranking Tier 3**

Limits From IH 35E
 Limits To IH 45 IN WILMER/HUTCHINS
 Project Description CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) Est Const Cost: \$164,982,711

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	RTR-SH 122	\$0	\$18,940,000	\$18,940,000
2M	METRO CORRIDOR	\$21,000,000	\$0	\$21,000,000
5	CMAQ	\$0	\$10,000,000	\$10,000,000
Remaining Funding to be Determined				
Total		\$21,000,000	\$28,940,000	\$49,940,000

Previously Authorized

CSJ 0095-02-096 **District DALLAS** **COUNTY DALLAS** **UTP AUTHORITY Develop** **TOLL No** **US 80** **Ranking Tier 1**

Limits From BELT LINE RD
 Limits To LAWSON RD (DALLAS/KAUFMAN C/L)
 Project Description RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 4 TO 6 LANE FRONTAGE ROADS Est Const Cost: \$143,886,219

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$100,000,000	\$0	\$100,000,000
Remaining Funding to be Determined				
Total		\$100,000,000	\$0	\$100,000,000

Previously Authorized

CSJ 0196-03-274 **District DALLAS** **COUNTY DALLAS** **UTP AUTHORITY Develop** **TOLL Yes** **IH 35E** **Ranking Tier 1**

Limits From IH 635
 Limits To DENTON COUNTY LINE
 Project Description RECON & CONVERT 2-REV TO 4-CON MGD LN;RECON 6 TO 8 GP LNS(IH 635 TO SH 121);RECON 6 TO 6/8 CD LNS (SH 121 TO DENTON C/L) Est Const Cost: \$494,847,135

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$262,044,414	\$0	\$262,044,414
Remaining Funding to be Determined				
Total		\$262,044,414	\$0	\$262,044,414

Previously Authorized

CSJ 0918-45-121 **District DALLAS** **COUNTY DALLAS** **UTP AUTHORITY Develop** **TOLL Yes** **VA** **Ranking Tier 3**

Limits From NEW LOCATION FROM IH 35E/SH 183
 Limits To US 175/SH 310 (TRINITY PARKWAY)
 Project Description CONSTRUCT NEW LOCATION 0 TO 6 LANE TOLLWAY Est Const Cost: \$986,994,864

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$2,892,000	\$0	\$2,892,000
Total		\$2,892,000	\$0	\$2,892,000

Previously Authorized

CSJ 0094-07-044 **District DALLAS** **COUNTY DALLAS** **UTP AUTHORITY Develop** **TOLL Yes** **SH 183** **Ranking Tier 2**

Limits From 1.0 MILE EAST OF LOOP 12
 Limits To WEST END OF ELM FORK TRINITY RV BR
 Project Description RECON EXISTING 8 GP LNS, 2 TO 6 CONC HOV/M LNS, AND 4/6 DISC TO 6/8 LN CONT FRONTAGE RDS Est Const Cost: \$59,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$50,000,000	\$0	\$50,000,000
Remaining Funding to be Determined				
Total		\$50,000,000	\$0	\$50,000,000

Previously Authorized

2018 Unified Transportation Program **Dallas**

CSJ 0094-07-045 **District DALLAS** **COUNTY DALLAS** **UTP AUTHORITY Develop** **TOLL Yes** **SH 183** **Ranking Tier 2**

Limits From WEST END OF ELM FORK TRINITY RV BR
 Limits To WEST OF IH 35E
 Project Description RECON AND WIDEN 6/8 TO 6/8 GP LNS, 2 TO 4/6 HOV/M LNS & RECON 4/6 DISC TO 4/8 LN CONT FRONTAGE RDS (ULT) Est Const Cost: \$160,850,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$50,000,000	\$0	\$50,000,000
Remaining Funding to be Determined				
Total		\$50,000,000	\$0	\$50,000,000

Previously Authorized

Denton County

CSJ 0081-03-048 **District DALLAS** **COUNTY DENTON** **UTP AUTHORITY Let** **TOLL No** **US 377** **Ranking Tier 2**

Limits From HENRIETTA CREEK RD
 Limits To SH 114 (SECTION 5)
 Project Description RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN Est Const Cost: \$12,221,718

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$13,800,000	\$0	\$13,800,000
5	CMAQ	\$0	\$1,922,275	\$1,922,275
Total		\$13,800,000	\$1,922,275	\$15,722,275

Funding Adjustment

CSJ 0081-04-025 **District DALLAS** **COUNTY DENTON** **UTP AUTHORITY Let** **TOLL No** **US 377** **Ranking Tier 2**

Limits From IH 35E
 Limits To SOUTH OF FM 1830
 Project Description WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION Est Const Cost: \$18,730,806

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	PROP 1 CONGESTION	\$2,940,871	\$0	\$2,940,871
4	PROP 1 CONNECTIVITY	\$3,494,442	\$0	\$3,494,442
2M	PROP 1 CONGESTION	\$9,216,065	\$0	\$9,216,065
4	PROP 1 CONNECTIVITY	\$6,976,605	\$0	\$6,976,605
2M	METRO CORRIDOR	\$1,098,811	\$0	\$1,098,811
5	CMAQ	\$0	\$2,901,189	\$2,901,189
3	RTR-SH 121	\$0	\$100,000	\$100,000
Total		\$23,726,794	\$3,001,189	\$26,727,983

Funding Adjustment

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

CSJ 0081-04-035 **District DALLAS** **COUNTY DENTON** **UTP AUTHORITY Let** **TOLL No** **US 377** **Ranking Tier 3**

Limits From AT UNION PACIFIC RR OVERPASS
 Limits To (0.4 MI S OF IH 35E)
 Project Description REPLACE RAILROAD OVERPASS Est Const Cost: \$10,250,830

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	PROP 1 CONGESTION	\$2,269,248	\$0	\$2,269,248
4	PROP 1 CONNECTIVITY	\$4,019,642	\$0	\$4,019,642
2M	METRO CORRIDOR	\$1,500,000	\$0	\$1,500,000
3	RTR-SH 121	\$0	\$4,690,906	\$4,690,906
Total		\$7,788,890	\$4,690,906	\$12,479,796

Funding Adjustment

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

CSJ 0353-02-053 **District DALLAS** **COUNTY DENTON** **UTP AUTHORITY Let** **TOLL No** **BS 114K** **Ranking Tier 3**

Limits From AT UP RAILROAD UNDERPASS IN ROANOKE
 Limits To DOT NO 795 342V
 Project Description REPLACE RAILROAD UNDERPASS_AND IMPROVE BS 114-K DRAINAGE Est Const Cost: \$9,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
6	BRIDGE PROGRAM	\$0	\$3,000,000	\$3,000,000
2M	METRO CORRIDOR	\$7,500,000	\$0	\$7,500,000
5	CMAQ	\$0	\$552,921	\$552,921
Total		\$7,500,000	\$3,552,921	\$11,052,921

Funding Adjustment

2018 Unified Transportation Program **Dallas**

CSJ 1567-01-037 **District DALLAS** **COUNTY DENTON** **UTP AUTHORITY Let** **TOLL No** **FM 720** **Ranking Tier 3**

Limits From SOUTH OF MARTOP
 Limits To US 380
 Project Description WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED
 Est Const Cost: \$18,179,539

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	PROP 1 CONGESTION	\$2,891,898	\$0	\$2,891,898
4	PROP 1 CONNECTIVITY	\$16,861,655	\$0	\$16,861,655
Total		\$19,753,553	\$0	\$19,753,553

Funding Adjustment

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

CSJ 0135-10-050 **District DALLAS** **COUNTY DENTON** **UTP AUTHORITY Construct** **TOLL No** **US 380** **Ranking Tier 1**

Limits From US 377
 Limits To WEST OF CR 26 (COUNTY LINE)
 Project Description WIDEN 4 TO 6 LANES DIVIDED URBAN W/ INT IMP AT FM 423, FM 720, NAVO RD, TEEL PKWY AND LEGACY DR
 Est Const Cost: \$110,578,121

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$23,450,941	\$0	\$23,450,941
5	CMAQ	\$0	\$64,200,000	\$64,200,000
Total		\$23,450,941	\$64,200,000	\$87,650,941

Funding Adjustment

CSJ 0135-10-057 **District DALLAS** **COUNTY DENTON** **UTP AUTHORITY Construct** **TOLL No** **US 377** **Ranking Tier 3**

Limits From SL 288
 Limits To US 377 / US 380 INTERSECTION
 Project Description ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE
 Est Const Cost: \$15,720,060

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$15,122,627	\$0	\$15,122,627
Total		\$15,122,627	\$0	\$15,122,627

Funding Adjustment

CSJ 0816-02-072 **District DALLAS** **COUNTY DENTON** **UTP AUTHORITY Develop** **TOLL No** **FM 455** **Ranking Tier 2**

Limits From WEST OF FM 2450
 Limits To EAST OF MARION RD
 Project Description RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN
 Est Const Cost: \$36,371,949

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$33,000,000	\$0	\$33,000,000
Remaining Funding to be Determined				
Total		\$33,000,000	\$0	\$33,000,000

Previously Authorized

CSJ 0196-02-124 **District DALLAS** **COUNTY DENTON** **UTP AUTHORITY Develop** **TOLL Yes** **IH 35E** **Ranking Tier 2**

Limits From DALLAS COUNTY LINE
 Limits To FM 407
 Project Description RECON & CONVERT 2-R TO 4-CON MGD; RECON 6 TO 6/8 CD LNS (DALLAS C/L TO SH 121); RECON 8 TO 8 GP LNS(SH 121 TO FM 407)
 Est Const Cost: \$720,605,307

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$164,000,000	\$0	\$164,000,000
Remaining Funding to be Determined				
Total		\$164,000,000	\$0	\$164,000,000

Previously Authorized

CSJ 0196-02-125 **District DALLAS** **COUNTY DENTON** **UTP AUTHORITY Develop** **TOLL Yes** **IH 35E** **Ranking Tier 1**

Limits From FM 407
 Limits To TURBEVILLE ROAD
 Project Description RECONSTRUCT EXISTING 4 GP LANES (NB ONLY); WIDEN AND CONVERT 2 REVERSIBLE TO 4 CONCURRENT MANAGED LANES
 Est Const Cost: \$499,217,637

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$150,000,000	\$0	\$150,000,000
Remaining Funding to be Determined				
Total		\$150,000,000	\$0	\$150,000,000

Previously Authorized

2018 Unified Transportation Program **Dallas**

Ellis County

CSJ 1051-01-037	District DALLAS	COUNTY ELLIS	UTP AUTHORITY Let	TOLL No	FM 664	Ranking Tier 3
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Limits From WESTMORELAND RD
 Limits To IH 35E IN CITY OF RED OAK
 Project Description WIDEN FROM 2 LANES TO 6 LANES URBAN DIVIDED, INCLUDING INTERSECTION IMPROVEMENTS Est Const Cost: \$35,615,968

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$18,500,000	\$0	\$18,500,000
7	STP-MM/REHABILITATION	\$0	\$15,173,331	\$15,173,331
5	CMAQ	\$0	\$3,433,608	\$3,433,608
Total		\$18,500,000	\$18,606,939	\$37,106,939

Funding Adjustment

CSJ 0442-03-042	District DALLAS	COUNTY ELLIS	UTP AUTHORITY Develop	TOLL No	IH 35E	Ranking Tier 2
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Limits From AT FM 664
 Limits To .
 Project Description RECONSTRUCT INTERCHANGE Est Const Cost: \$25,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$25,000,000	\$0	\$25,000,000
Total		\$25,000,000	\$0	\$25,000,000

Previously Authorized

CSJ 1051-01-051	District DALLAS	COUNTY ELLIS	UTP AUTHORITY Develop	TOLL No	FM 664	Ranking Tier 3
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Limits From IH 35E
 Limits To IH 45
 Project Description WIDEN 2 LANE RURAL ROADWAY TO 6 LANE URBAN Est Const Cost: \$149,443,276

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$25,000,000	\$0	\$25,000,000
-----Remaining Funding to be Determined-----				
Total		\$25,000,000	\$0	\$25,000,000

Previously Authorized

CSJ 1394-02-027	District DALLAS	COUNTY ELLIS	UTP AUTHORITY Develop	TOLL No	FM 1387	Ranking Tier 2
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Limits From MIDLOTHIAN PARKWAY
 Limits To FM 664
 Project Description RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 (ULT 6) LANE URBAN DIVIDED Est Const Cost: \$70,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$25,000,000	\$0	\$25,000,000
-----Remaining Funding to be Determined-----				
Total		\$25,000,000	\$0	\$25,000,000

New Project

CSJ 1051-01-052	District DALLAS	COUNTY ELLIS	UTP AUTHORITY Develop	TOLL No	FM 664	Ranking Tier 3
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Limits From FM 1387
 Limits To WESTMORELAND RD
 Project Description WIDEN 2-LANE RURAL TO 4-LANE DIVIDED URBAN Est Const Cost: \$25,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$7,900,000	\$0	\$7,900,000
Total		\$7,900,000	\$0	\$7,900,000

Previously Authorized

2018 Unified Transportation Program **Dallas**

Kaufman County

CSJ 0197-03-074	District DALLAS	COUNTY KAUFMAN	UTP AUTHORITY Let	TOLL No	US 175	Ranking Tier 1
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Limits From DALLAS COUNTY LINE
 Limits To WEST OF FM 1389
 Project Description RAMP MODIFICATIONS Est Const Cost: \$2,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$2,000,000	\$0	\$2,000,000
Total		\$2,000,000	\$0	\$2,000,000

Funding Adjustment

CSJ 0197-03-054	District DALLAS	COUNTY KAUFMAN	UTP AUTHORITY Construct	TOLL No	US 175	Ranking Tier 1
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Limits From FM 148
 Limits To CR 4106 IN CRANDALL
 Project Description CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FR RD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FR RD & RAMP MODIFICATIONS Est Const Cost: \$11,418,944

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$11,100,000	\$0	\$11,100,000
Total		\$11,100,000	\$0	\$11,100,000

Previously Authorized

CSJ 0095-03-080	District DALLAS	COUNTY KAUFMAN	UTP AUTHORITY Develop	TOLL No	US 80	Ranking Tier 2
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Limits From LAWSON RD (DALLAS / KAUFMAN C/L)
 Limits To FM 460
 Project Description RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS. Est Const Cost: \$113,196,631

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$116,982,076	\$0	\$116,982,076
Total		\$116,982,076	\$0	\$116,982,076

Previously Authorized

CSJ 2588-01-017	District DALLAS	COUNTY KAUFMAN	UTP AUTHORITY Develop	TOLL No	FM 548	Ranking Tier 2
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Limits From NORTH OF US 80
 Limits To S OF SH 205 (ROCKWALL C/L)
 Project Description WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED Est Const Cost: \$66,900,337

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$41,720,000	\$0	\$41,720,000
Total		\$41,720,000	\$0	\$41,720,000

Previously Authorized

Rockwall County

CSJ 1015-01-023	District DALLAS	COUNTY ROCKWALL	UTP AUTHORITY Let	TOLL No	FM 3549	Ranking Tier 3
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Limits From IH 30
 Limits To NORTH OF SH 66
 Project Description WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED Est Const Cost: \$9,992,858

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,900,000	\$0	\$10,900,000
5	CMAQ	\$0	\$859,500	\$859,500
Total		\$10,900,000	\$859,500	\$11,759,500

Funding Adjustment

2018 Unified Transportation Program **Dallas**

CSJ 1290-02-017	District DALLAS	COUNTY ROCKWALL	UTP AUTHORITY Let	TOLL Yes	SH 276	Ranking Tier 2
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Limits From SH 205
 Limits To FM 549
 Project Description RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ULTIMATE 6 Est Const Cost: \$15,910,620

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$16,900,000	\$0	\$16,900,000
5	CMAQ	\$0	\$1,658,000	\$1,658,000
Total		\$16,900,000	\$1,658,000	\$18,558,000

Funding Adjustment

CSJ 1290-03-027	District DALLAS	COUNTY ROCKWALL	UTP AUTHORITY Let	TOLL No	SH 276	Ranking Tier 3
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Limits From FM 549
 Limits To EAST OF FM 549
 Project Description RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6) Est Const Cost: \$739,164

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$800,000	\$0	\$800,000
5	CMAQ	\$0	\$29,000	\$29,000
Total		\$800,000	\$29,000	\$829,000

Previously Authorized

CSJ 0451-04-021	District DALLAS	COUNTY ROCKWALL	UTP AUTHORITY Develop	TOLL No	SH 205	Ranking Tier 2
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Limits From N OF SH 66
 Limits To NORTH OF JOHN KING (COLLIN C/L)
 Project Description WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (ULTIMATE SIX) Est Const Cost: \$53,543,488

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$32,115,673	\$0	\$32,115,673
Total		\$32,115,673	\$0	\$32,115,673

Previously Authorized

CSJ 2588-02-008	District DALLAS	COUNTY ROCKWALL	UTP AUTHORITY Develop	TOLL No	FM 548	Ranking Tier 3
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Limits From S OF SH 205 (KAUFMAN C/L)
 Limits To SH205
 Project Description WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED Est Const Cost: \$6,142,900

Programmed Construction Funding

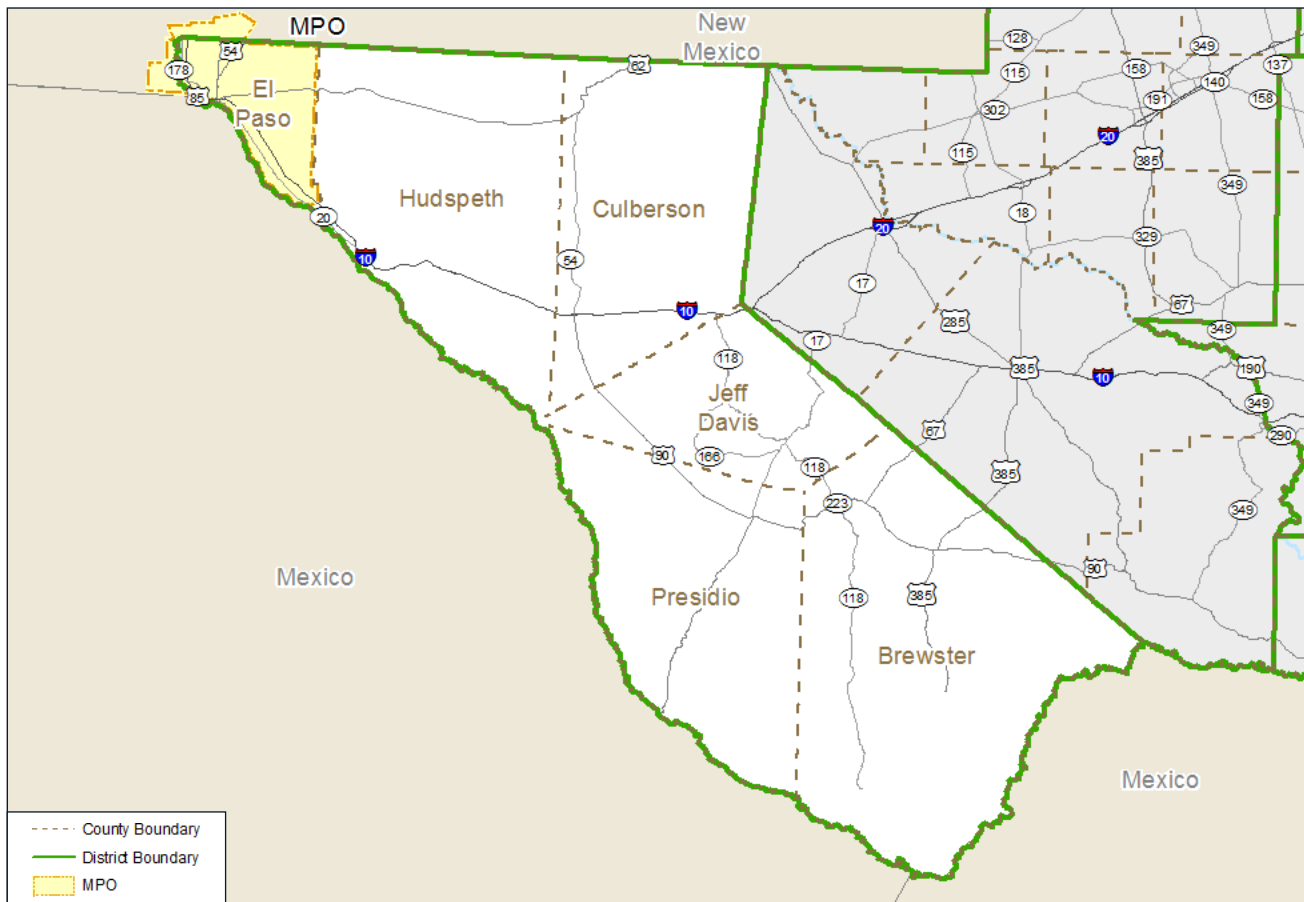
Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$1,000,000	\$0	\$1,000,000
Total		\$1,000,000	\$0	\$1,000,000

Previously Authorized

EL PASO DISTRICT

The El Paso District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 11**. Further information on district contacts and project information may be found on the [TxDOT web page](#).

The El Paso District coordinates with local transportation partners, including the [El Paso Metropolitan Planning Organization](#), in the development of its projects.



MAP 11
El Paso District Geography
The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/el-paso.html>
<http://www.elpasompo.org/>

2018 Unified Transportation Program **El Paso**

El Paso County

CSJ 0374-02-089 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Let** **TOLL No** **US 62** **Ranking Tier 2**

Limits From HUECO CLUB PARK
 Limits To AIRWAY
 Project Description RAPID TRANSIT SYSTEM (RTS) Est Const Cost: \$9,700,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$9,702,000	\$0	\$9,702,000
Total		\$9,702,000	\$0	\$9,702,000

Previously Authorized

CSJ 1046-01-030 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Let** **TOLL No** **FM 659** **Ranking Tier 3**

Limits From 0.227 MI N OF SAUL KLEINFELD
 Limits To 0.144 E OF LOOP 375
 Project Description OPERATIONAL IMPROVEMENTS AT ZARAGOZA RD/MONTWOOD DR/LP 375 INTERSECTION Est Const Cost: \$7,983,171

Programmed Construction Funding

Category	Description	Authorized	Other	Total
5	CMAQ	\$0	\$4,030,000	\$4,030,000
7	STP-MM/REHABILITATION	\$0	\$6,207,381	\$6,207,381
2M	METRO CORRIDOR	\$4,762,620	\$0	\$4,762,620
Total		\$4,762,620	\$10,237,381	\$15,000,001

Previously Authorized

CSJ 2552-03-049 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Let** **TOLL No** **SL 375** **Ranking Tier 3**

Limits From BOB HOPE DR
 Limits To FM 659 (ZARAGOZA)
 Project Description CONSTRUCT MANAGED LANES Est Const Cost: \$34,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$12,274,620	\$0	\$12,274,620
2M	METRO CORRIDOR	\$22,225,380	\$0	\$22,225,380
Total		\$34,500,000	\$0	\$34,500,000

Previously Authorized

CSJ 2552-03-058 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Let** **TOLL No** **SL 375** **Ranking Tier 2**

Limits From FM 76 NORTH LOOP
 Limits To ZARAGOZA POE
 Project Description LP 375 (AMERICAS) RAMPS RECONFIGURATION AND FRONTAGE ROAD EXTENSION W/GRADE SEPARATION AT RAILROAD CROSSING Est Const Cost: \$27,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	\$31,157,850	\$0	\$31,157,850
Total		\$31,157,850	\$0	\$31,157,850

Previously Authorized

CSJ 0167-01-113 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Let** **TOLL No** **US 54** **Ranking Tier 2**

Limits From LP 375 (CESAR CHAVEZ)
 Limits To E YANDELL DR
 Project Description INTERCHANGE IMPROVEMENTS Est Const Cost: \$84,634,919

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	FED DEMO/DISCRETIONARY	\$0	\$4,655,874	\$4,655,874
12	STRATEGIC PRIORITY	\$16,330,000	\$0	\$16,330,000
4	URBAN CONNECTIVITY	\$42,830,269	\$0	\$42,830,269
7	STP-MM/REHABILITATION	\$0	\$9,000,000	\$9,000,000
11	RIDER 11B	\$0	\$10,000,000	\$10,000,000
Total		\$59,160,269	\$23,655,874	\$82,816,143

Previously Authorized

2018 Unified Transportation Program **El Paso**

CSJ 0374-02-097 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Let** **TOLL No** **US 62** **Ranking Tier 2**

Limits From GLOBAL REACH DR
 Limits To FM 659 (ZARAGOZA RD)
 Project Description BUILD FRONTAGE ROADS AND MAINLANES WITH GRADE SEPARATIONS AT INTERSECTIONS Est Const Cost: \$121,733,894
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$40,000,000	\$0	\$40,000,000
4	URBAN CONNECTIVITY	\$65,896,610	\$0	\$65,896,610
2M	METRO CORRIDOR	\$15,837,284	\$0	\$15,837,284
Total		\$121,733,894	\$0	\$121,733,894

Previously Authorized

CSJ 2552-02-028 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Let** **TOLL No** **SL 375** **Ranking Tier 2**

Limits From SPUR 601
 Limits To MONTANA AVE (US 62/180)
 Project Description WIDEN FROM 4 TO 6 LANES ON MAINLANES AND CONSTRUCT 2 LANE FRONTAGE ROADS Est Const Cost: \$44,663,725
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$17,389,725	\$0	\$17,389,725
2M	METRO CORRIDOR	\$27,274,000	\$0	\$27,274,000
Total		\$44,663,725	\$0	\$44,663,725

Previously Authorized

CSJ 1046-01-021 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Construct** **TOLL No** **FM 659** **Ranking Tier 3**

Limits From SUN FIRE BLVD
 Limits To US 62/180 (MONTANA AVE)
 Project Description WIDEN FROM 4 LANE TO 6 LANE Est Const Cost: \$17,252,716
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$17,252,716	\$0	\$17,252,716
Total		\$17,252,716	\$0	\$17,252,716

Previously Authorized

CSJ 1046-03-005 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Construct** **TOLL No** **SS 601** **Ranking Tier 3**

Limits From SPUR 601 @ LP 375
 Limits To .
 Project Description CONSTRUCT NORTHBOUND-WESTBOUND AND EASTBOUND-SOUTHBOUND DIRECT CONNECTORS ON SPUR 601 AT LOOP 375 Est Const Cost: \$33,931,284
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$12,647,284	\$0	\$12,647,284
7	STP-MM/REHABILITATION	\$0	\$7,884,000	\$7,884,000
11	DISTRICT DISCRETIONARY	\$0	\$3,400,000	\$3,400,000
3	LOCAL	\$0	\$10,000,000	\$10,000,000
Total		\$12,647,284	\$21,284,000	\$33,931,284

Previously Authorized

CSJ 2121-02-147 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Construct** **TOLL No** **IH 10** **Ranking Tier 2**

Limits From RAYNOR ST
 Limits To US 62 (PAISANO DR)
 Project Description ADD 1 LANE IN EACH DIRECTION BY RESTRIPIING Est Const Cost: \$5,200,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$5,200,000	\$0	\$5,200,000
Total		\$5,200,000	\$0	\$5,200,000

Previously Authorized

CSJ 2121-01-094 **District EL PASO** **COUNTY EL PASO** **UTP AUTHORITY Construct** **TOLL No** **IH 10** **Ranking Tier 1**

Limits From NM/TX STATELINE
 Limits To SH 20 (MESA)
 Project Description EXPAND FROM 4 TO 6 LANES Est Const Cost: \$61,658,920
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
11	DISTRICT DISCRETIONARY	\$0	\$3,288,920	\$3,288,920
7	STP-MM/REHABILITATION	\$0	\$20,160,000	\$20,160,000
2M	METRO CORRIDOR	\$36,980,000	\$0	\$36,980,000
Total		\$36,980,000	\$23,448,920	\$60,428,920

Previously Authorized

2018 Unified Transportation Program **El Paso**

CSJ 2121-02-160 District **EL PASO** COUNTY **EL PASO** UTP AUTHORITY **Develop** TOLL **No** **IH 10** Ranking Tier **1**

Limits From SH 20 (MESA STREET)
 Limits To I-10/US 85/SUNLAND PARK INTERCHANGE
 Project Description EXPAND FROM 6 TO 8 LANES Est Const Cost: \$58,850,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$20,420,000	\$20,420,000
2M	METRO CORRIDOR	\$36,560,000	\$0	\$36,560,000
Total		\$36,560,000	\$20,420,000	\$56,980,000

Previously Authorized

CSJ 0167-01-091 District **EL PASO** COUNTY **EL PASO** UTP AUTHORITY **Develop** TOLL **No** **US 54** Ranking Tier **3**

Limits From KENWORTHY ST.
 Limits To FM 2529 (MCCOMBS ST)
 Project Description CONSTRUCTION OF MAIN LANES AND GRADE SEPERATIONS Est Const Cost: \$41,039,068

Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$2,829,068	\$2,829,068
2M	METRO CORRIDOR	\$36,340,000	\$0	\$36,340,000
Total		\$36,340,000	\$2,829,068	\$39,169,068

Previously Authorized

CSJ 1046-01-022 District **EL PASO** COUNTY **EL PASO** UTP AUTHORITY **Develop** TOLL **No** **FM 659** Ranking Tier **3**

Limits From IH 10
 Limits To FM 76
 Project Description WIDEN FROM 4 LANE TO 6 LANE Est Const Cost: \$7,177,112

Programmed Construction Funding

Category	Description	Authorized	Other	Total
11	DISTRICT DISCRETIONARY	\$0	\$4,987,112	\$4,987,112
2M	METRO CORRIDOR	\$2,190,000	\$0	\$2,190,000
Total		\$2,190,000	\$4,987,112	\$7,177,112

Previously Authorized

CSJ 1046-01-020 District **EL PASO** COUNTY **EL PASO** UTP AUTHORITY **Develop** TOLL **No** **FM 659** Ranking Tier **2**

Limits From IH 10
 Limits To LOOP 375
 Project Description WIDEN FROM 4 LANE TO 6 LANE Est Const Cost: \$28,800,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$38,750,000	\$0	\$38,750,000
Total		\$38,750,000	\$0	\$38,750,000

Previously Authorized

CSJ 2121-03-159 District **EL PASO** COUNTY **EL PASO** UTP AUTHORITY **Develop** TOLL **No** **IH 10** Ranking Tier **2**

Limits From US 62 (PAISANO DR)
 Limits To AIRWAY BLVD
 Project Description ADD 1 LANE IN EACH DIRECTION BY RESTIPING Est Const Cost: \$8,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$8,495,000	\$0	\$8,495,000
Total		\$8,495,000	\$0	\$8,495,000

Previously Authorized

CSJ 2552-02-029 District **EL PASO** COUNTY **EL PASO** UTP AUTHORITY **Develop** TOLL **No** **SL 375** Ranking Tier **3**

Limits From SPUR 601
 Limits To DYER (BU 54A)
 Project Description ADD 1 LANE EACH DIRECTION Est Const Cost: \$35,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$30,385,000	\$0	\$30,385,000
11	DISTRICT DISCRETIONARY	\$0	\$3,500,000	\$3,500,000
Total		\$30,385,000	\$3,500,000	\$33,885,000

Previously Authorized

2018 Unified Transportation Program **El Paso**

CSJ 0924-06-532	District EL PASO	COUNTY EL PASO	UTP AUTHORITY Develop	TOLL No	CS	Ranking Tier 3
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Limits From (ON GLOBAL REACH) US 62/180 MONTANA
 Limits To SS 601
 Project Description CONSTRUCTION OF DIRECT CONNECTORS, FRONTAGE LANES, AND INTER CHANGES Est Const Cost: \$104,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$21,200,000	\$21,200,000
2M	METRO CORRIDOR	\$29,570,000	\$0	\$29,570,000
11	DISTRICT DISCRETIONARY	\$0	\$3,500,000	\$3,500,000
Total		\$29,570,000	\$24,700,000	\$54,270,000

Previously Authorized

Hudspeth County

CSJ 0374-07-027	District EL PASO	COUNTY HUDSPETH	UTP AUTHORITY Construct	TOLL No	US 62	Ranking Tier 2
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Limits From 3.715 MI W OF FM 1437
 Limits To HUDSPETH/CULBERSON CO LINE
 Project Description CONSTRUCT SUPER 2 Est Const Cost: \$10,120,407

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$10,120,407	\$0	\$10,120,407
Total		\$10,120,407	\$0	\$10,120,407

Previously Authorized

CSJ 0374-05-026	District EL PASO	COUNTY HUDSPETH	UTP AUTHORITY Develop	TOLL No	US 62	Ranking Tier 2
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Limits From 13.608 MI E OF EL PASO/HUDSPETH CL
 Limits To 2.04 MI E OF FM 2317
 Project Description CONSTRUCT SUPER 2 Est Const Cost: \$9,076,444

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$9,076,444	\$0	\$9,076,444
Total		\$9,076,444	\$0	\$9,076,444

Previously Authorized

CSJ 0374-06-022	District EL PASO	COUNTY HUDSPETH	UTP AUTHORITY Develop	TOLL No	US 62	Ranking Tier 2
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Limits From 2.04 MI E OF FM 2317
 Limits To 6.17 MI E OF RM 1111
 Project Description CONSTRUCT SUPER 2 Est Const Cost: \$12,101,925

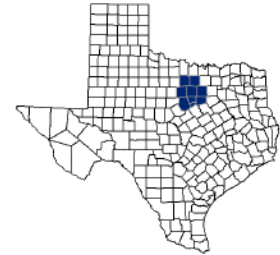
Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$12,101,925	\$0	\$12,101,925
Total		\$12,101,925	\$0	\$12,101,925

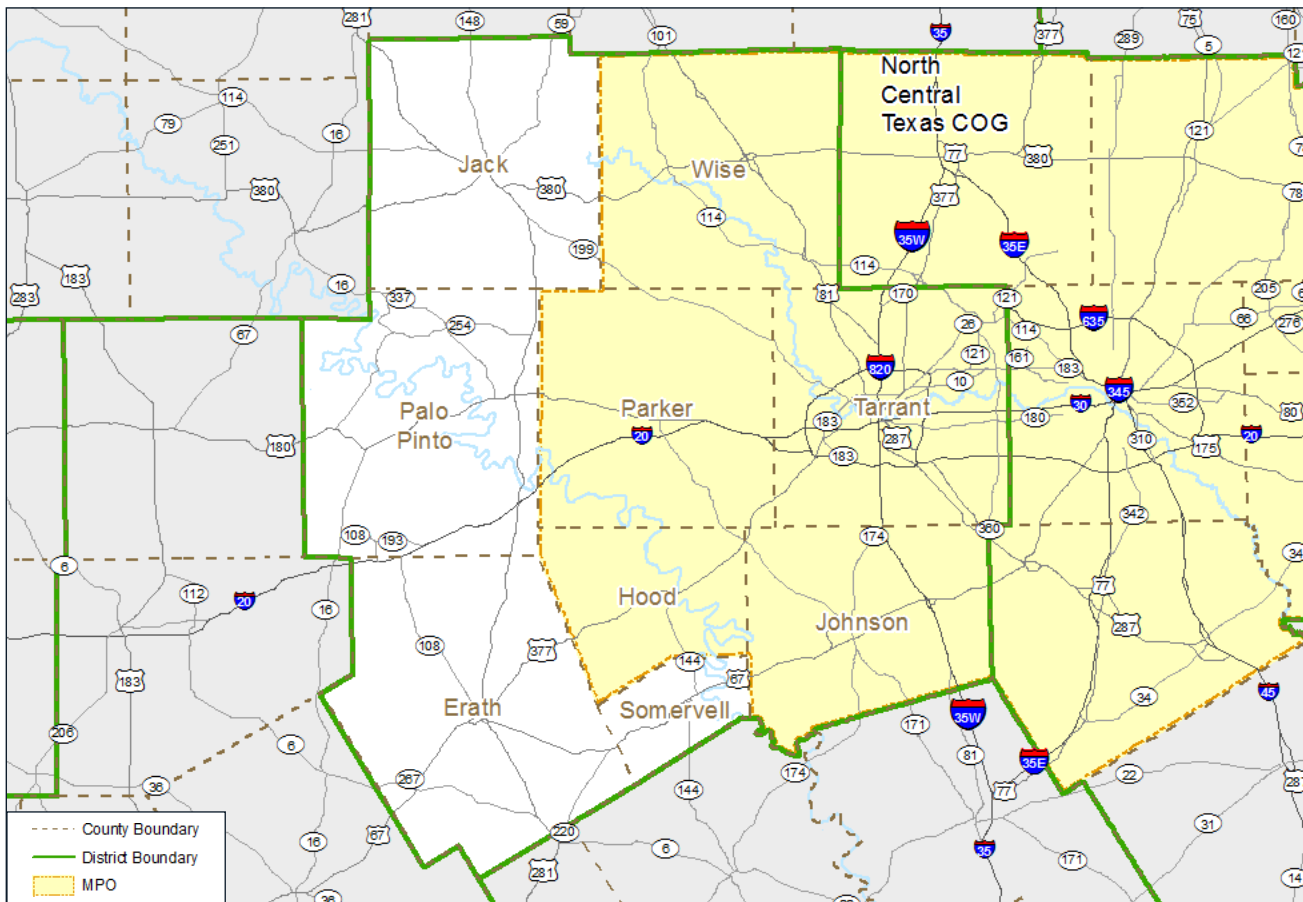
Previously Authorized

FORT WORTH DISTRICT

The Fort Worth District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 12**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Fort Worth District coordinates with local transportation partners, including the [North Central Texas Council of Governments](#), in the development of its projects.



MAP 12

Fort Worth District Geography

The district project listings follow



<http://www.txdot.gov/inside-txdot/district/fort-worth.html>
<http://www.nctcog.org/trans/>

2018 Unified Transportation Program **Fort Worth**

Erath County

CSJ 0079-04-051	District FORT WORTH	COUNTY ERATH	UTP AUTHORITY Construct	TOLL No	US 67	Ranking Tier 2
Limits From	COMANCHE COUNTY LINE					
Limits To	DOUGLAS STREET					
Project Description	CONSTRUCT SUPER 2, GRADING, BASE, EXT CULVERTS, OVERLAY, PAVEMENT MARKINGS					Est Const Cost: \$4,350,000
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$4,350,000	\$0	\$4,350,000	Previously Authorized	
Total		\$4,350,000	\$0	\$4,350,000		

CSJ 0259-01-036	District FORT WORTH	COUNTY ERATH	UTP AUTHORITY Construct	TOLL No	US 67	Ranking Tier 1
Limits From	SH 220					
Limits To	US 281					
Project Description	CONSTRUCT SUPER 2, GRADING, BASE, EXT CULVERTS, OVERLAY, PAVEMENT MARKINGS					Est Const Cost: \$13,626,750
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$13,626,750	\$0	\$13,626,750	Previously Authorized	
Total		\$13,626,750	\$0	\$13,626,750		

CSJ 0258-01-029	District FORT WORTH	COUNTY ERATH	UTP AUTHORITY Develop	TOLL No	SH 6	Ranking Tier 2
Limits From	FM 847					
Limits To	CR 303					
Project Description	CONSTRUCT SUPER 2, GRADING, BASE, EXT CULVERTS, OVERLAY, PAVEMENT MARKINGS					Est Const Cost: \$4,865,250
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$4,865,250	\$0	\$4,865,250	Previously Authorized	
Total		\$4,865,250	\$0	\$4,865,250		

CSJ 0258-02-059	District FORT WORTH	COUNTY ERATH	UTP AUTHORITY Develop	TOLL No	SH 6	Ranking Tier 2
Limits From	CR 303					
Limits To	US 281					
Project Description	CONSTRUCT SUPER 2, GRADING, BASE, EXT CULVERTS, OVERLAY, PAVEMENT MARKINGS					Est Const Cost: \$7,617,750
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$7,617,750	\$0	\$7,617,750	Previously Authorized	
Total		\$7,617,750	\$0	\$7,617,750		

Hood County

CSJ 0080-11-001	District FORT WORTH	COUNTY HOOD	UTP AUTHORITY Let	TOLL No	US 377	Ranking Tier 2
Limits From	APPROX. 1.4 MI SOUTH OF SH 171					
Limits To	JOHNSON COUNTY LINE					
Project Description	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH GRADE SEPARATION AT FWWR AND SH 171					Est Const Cost: \$47,287,571
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$37,000,000	\$0	\$37,000,000	Previously Authorized	
3	LOCAL	\$0	\$11,000,000	\$11,000,000		
Total		\$37,000,000	\$11,000,000	\$48,000,000		

2018 Unified Transportation Program **Fort Worth**

Jack County

CSJ 0249-07-071	District FORT WORTH	COUNTY JACK	UTP AUTHORITY Construct	TOLL No	US 281	Ranking Tier 1
Limits From	AT SH 199					
Limits To	.					
Project Description	CONSTRUCT SUPER 2, GRADING, BASE, EXT CULVERTS, OVERLAY, PAVEMENT MARKINGS				Est Const Cost: \$6,659,250	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$6,659,250	\$0	\$6,659,250		
Total		\$6,659,250	\$0	\$6,659,250		

Previously Authorized

CSJ 0249-07-072	District FORT WORTH	COUNTY JACK	UTP AUTHORITY Construct	TOLL No	US 281	Ranking Tier 2
Limits From	AT US 380					
Limits To	.					
Project Description	CONSTRUCT BRIDGE AND RETAINING WALLS AT US 380 INTERSECTION				Est Const Cost: \$6,663,195	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$6,663,195	\$0	\$6,663,195		
Total		\$6,663,195	\$0	\$6,663,195		

Previously Authorized

Johnson County

CSJ 0080-12-001	District FORT WORTH	COUNTY JOHNSON	UTP AUTHORITY Let	TOLL No	US 377	Ranking Tier 3
Limits From	HOOD COUNTY LINE					
Limits To	APPROX. 1.1 MI NORTH OF SH 171					
Project Description	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH GRADE SEPARATION AT FWWR AND SH 171				Est Const Cost: \$14,336,426	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
12	425 PLAN	\$10,750,000	\$0	\$10,750,000		
2M	METRO CORRIDOR	\$3,586,426	\$0	\$3,586,426		
Total		\$14,336,426	\$0	\$14,336,426		

Previously Authorized

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 0014-03-088	District FORT WORTH	COUNTY JOHNSON	UTP AUTHORITY Construct	TOLL No	IH 35W	Ranking Tier 2
Limits From	RICKY LN					
Limits To	US 67					
Project Description	RECONSTRUCT INTERCHANGE AT FM 917 AND CONVERT FRONTAGE ROADS TO ONE WAY				Est Const Cost: \$15,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	URBAN CONNECTIVITY	\$15,000,000	\$0	\$15,000,000		
Total		\$15,000,000	\$0	\$15,000,000		

Previously Authorized

CSJ 0747-05-042	District FORT WORTH	COUNTY JOHNSON	UTP AUTHORITY Construct	TOLL No	FM 157	Ranking Tier 3
Limits From	US 67					
Limits To	8TH STREET					
Project Description	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES				Est Const Cost: \$2,675,662	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$2,675,662	\$0	\$2,675,662		
Total		\$2,675,662	\$0	\$2,675,662		

Previously Authorized

CSJ 0747-05-043	District FORT WORTH	COUNTY JOHNSON	UTP AUTHORITY Construct	TOLL No	FM 157	Ranking Tier 3
Limits From	MAIN ST FROM 8TH STREET					
Limits To	7TH ST					
Project Description	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES				Est Const Cost: \$1,272,843	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$1,272,843	\$0	\$1,272,843		
Total		\$1,272,843	\$0	\$1,272,843		

Previously Authorized

2018 Unified Transportation Program Fort Worth

CSJ 1181-02-033 District **FORT WORTH** COUNTY **JOHNSON** UTP AUTHORITY **Construct** TOLL **No** **FM 917** Ranking Tier **3**

Limits From BNSF RR IN JOSHUA
 Limits To SH 174
 Project Description CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN ROAD Est Const Cost: \$13,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$13,000,000	\$0	\$13,000,000
Total		\$13,000,000	\$0	\$13,000,000

Previously Authorized

CSJ 0747-05-035 District **FORT WORTH** COUNTY **JOHNSON** UTP AUTHORITY **Develop** TOLL **No** **FM 157** Ranking Tier **3**

Limits From BU 287 P
 Limits To US 67
 Project Description REALIGN AND WIDEN ROADWAY FROM 2 TO 4 LANES Est Const Cost: \$78,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$78,000,000	\$0	\$78,000,000
Total		\$78,000,000	\$0	\$78,000,000

Previously Authorized

Palo Pinto County

CSJ 0249-08-042 District **FORT WORTH** COUNTY **PALO PINTO** UTP AUTHORITY **Construct** TOLL **No** **US 281** Ranking Tier **2**

Limits From JACK COUNTY LINE
 Limits To US 180; IN MINERAL WELLS
 Project Description CONSTRUCT SUPER 2, GRADING, BASE, EXT CULVERTS, OVERLAY, PAVEMENT MARKINGS Est Const Cost: \$8,406,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$4,203,000	\$0	\$4,203,000
4	RURAL CONNECTIVITY	\$4,203,000	\$0	\$4,203,000
Total		\$8,406,000	\$0	\$8,406,000

Previously Authorized

CSJ 0250-01-036 District **FORT WORTH** COUNTY **PALO PINTO** UTP AUTHORITY **Construct** TOLL **No** **US 281** Ranking Tier **2**

Limits From US 180, IN MINERAL WELLS
 Limits To APPROX. 5.5 MILES NORTH OF IH 20
 Project Description CONSTRUCT SUPER 2, GRADING, BASE, EXT CULVERTS, OVERLAY, PAVEMENT MARKINGS Est Const Cost: \$5,550,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$5,550,000	\$0	\$5,550,000
Total		\$5,550,000	\$0	\$5,550,000

Previously Authorized

Parker County

CSJ 0313-02-057 District **FORT WORTH** COUNTY **PARKER** UTP AUTHORITY **Construct** TOLL **No** **FM 51** Ranking Tier **2**

Limits From POJO RD
 Limits To ROBERSON AVE
 Project Description BRIDGE REPLACEMENT & RECONSTRUCT ROADWAY Est Const Cost: \$12,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$12,000,000	\$0	\$12,000,000
Total		\$12,000,000	\$0	\$12,000,000

Previously Authorized

CSJ 0314-07-061 District **FORT WORTH** COUNTY **PARKER** UTP AUTHORITY **Construct** TOLL **No** **IH 20** Ranking Tier **1**

Limits From FM 2552
 Limits To BANKHEAD HIGHWAY
 Project Description CONSTRUCT NEW WESTBOUND AND EASTBOUND FRONTAGE ROADS (0 TO 4/6 LANES) Est Const Cost: \$21,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$21,000,000	\$0	\$21,000,000
Total		\$21,000,000	\$0	\$21,000,000

Previously Authorized

2018 Unified Transportation Program **Fort Worth**

CSJ 1068-05-014 **District FORT WORTH** **COUNTY PARKER** **UTP AUTHORITY Construct** **TOLL No** **IH 30** **Ranking Tier 2**

Limits From IH 20
 Limits To EAST OF WALSH RANCH PKWY(TARRANT CL)
 Project Description CONSTRUCT WB RAMPS TO FM 1187, CONSTRUCT EB RAMPS TO IH 30 & IH 20
 Est Const Cost: \$27,800,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$27,800,000	\$0	\$27,800,000
Total		\$27,800,000	\$0	\$27,800,000

Previously Authorized

Somervell County

CSJ 0259-03-055 **District FORT WORTH** **COUNTY SOMERVELL** **UTP AUTHORITY Construct** **TOLL No** **US 67** **Ranking Tier 2**

Limits From JOHNSON COUNTY LINE
 Limits To SH 144
 Project Description CONSTRUCT SUPER 2, GRADING, BASE, EXT CULVERTS, OVERLAY, PAVEMENT MARKINGS
 Est Const Cost: \$7,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$7,500,000	\$0	\$7,500,000
Total		\$7,500,000	\$0	\$7,500,000

Previously Authorized

Tarrant County

CSJ 0008-13-221 **District FORT WORTH** **COUNTY TARRANT** **UTP AUTHORITY Let** **TOLL No** **IH 820** **Ranking Tier 1**

Limits From SH 121/SH 183 INTERCHANGE
 Limits To RANDOL MILL ROAD
 Project Description RM TO TRIN:RECON TO 6 LNS + AUX,&CONST IH 820/SH 121 DIR CON TRIN TO N INT:WIDEN TO 11 LNS,1/3 LNS NB CONT FR,2 SB CON FR
 Est Const Cost: \$123,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$86,635,000	\$0	\$86,635,000
11	CONGESTION	\$0	\$36,300,000	\$36,300,000
Total		\$86,635,000	\$36,300,000	\$122,935,000

New Project

CSJ 0363-03-054 **District FORT WORTH** **COUNTY TARRANT** **UTP AUTHORITY Let** **TOLL No** **SH 121** **Ranking Tier 2**

Limits From IH 820
 Limits To HANDLEY-EDERVILLE ROAD
 Project Description CONST 3 LNS IN EA DIR, RDWY TIE INS FOR IH 820/SH 121 DIR CONNECTORS, RECONST EXIST EB EXIT RAMP TO HANDLEY-EDERVILLE
 Est Const Cost: \$43,364,835

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$43,365,000	\$0	\$43,365,000
Total		\$43,365,000	\$0	\$43,365,000

New Project

CSJ 0364-01-148 **District FORT WORTH** **COUNTY TARRANT** **UTP AUTHORITY Let** **TOLL No** **SH 121** **Ranking Tier 2**

Limits From GLADE RD
 Limits To SH 183
 Project Description RECONSTRUCT SHOULDER FOR PEAK HOUR UTILIZATION
 Est Const Cost: \$26,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$25,000,000	\$0	\$25,000,000
Total		\$25,000,000	\$0	\$25,000,000

Previously Authorized

2018 Unified Transportation Program Fort Worth

CSJ 0718-02-045 District **FORT WORTH** COUNTY **TARRANT** UTP AUTHORITY **Let** TOLL **No** **FM 156** Ranking Tier **2**

Limits From US 81/287
 Limits To WATAUGA ROAD (MCELROY)
 Project Description WIDEN 2 TO 4 LANE DIVIDED Est Const Cost: \$40,008,812

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$40,000,000	\$0	\$40,000,000
7	STP-MM/REHABILITATION	\$0	\$12,555,000	\$12,555,000
Total		\$40,000,000	\$12,555,000	\$52,555,000

Previously Authorized

CSJ 2266-02-086 District **FORT WORTH** COUNTY **TARRANT** UTP AUTHORITY **Let** TOLL **No** **SH 360** Ranking Tier **1**

Limits From NORTH OF E ABRAM ST
 Limits To IH 20 INTERCHANGE
 Project Description WIDEN & RECONSTRUCT 6 TO 8 LANES Est Const Cost: \$56,300,274

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$56,300,274	\$0	\$56,300,274
Total		\$56,300,274	\$0	\$56,300,274

Funding Adjustment

CSJ 0364-01-147 District **FORT WORTH** COUNTY **TARRANT** UTP AUTHORITY **Let** TOLL **No** **SH 121** Ranking Tier **2**

Limits From STARS AND STRIPES BLVD
 Limits To SOUTH OF IH 635INE
 Project Description CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS Est Const Cost: \$351,300,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$370,000,000	\$0	\$370,000,000
Total		\$370,000,000	\$0	\$370,000,000

Previously Authorized

CSJ 0014-15-033 District **FORT WORTH** COUNTY **TARRANT** UTP AUTHORITY **Construct** TOLL **No** **US 287** Ranking Tier **2**

Limits From FM 3479 (HARMON ROAD)
 Limits To SOUTH OF PROPOSED NTP CROSSOVER
 Project Description RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479 (HARMON ROAD); PHASE 1B Est Const Cost: \$1,541,669

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$1,541,669	\$0	\$1,541,669
Total		\$1,541,669	\$0	\$1,541,669

Previously Authorized

CSJ 0014-15-034 District **FORT WORTH** COUNTY **TARRANT** UTP AUTHORITY **Construct** TOLL **No** **US 287** Ranking Tier **2**

Limits From FM 3479 (HARMON ROAD)
 Limits To SOUTHBOUND ENTRANCE RAMP
 Project Description CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY RECONSTRUCT EXISTING SB FRONTAGE RD FROM FM 3479 TO US 287 Est Const Cost: \$1,538,180

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$1,538,179	\$0	\$1,538,179
Total		\$1,538,179	\$0	\$1,538,179

Previously Authorized

CSJ 0014-15-035 District **FORT WORTH** COUNTY **TARRANT** UTP AUTHORITY **Construct** TOLL **No** **US 287** Ranking Tier **2**

Limits From ENTRANCE/EXIT RAMP, NORTH
 Limits To FM 3479 (HARMON ROAD)
 Project Description RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SB FRONTAGE ROAD FROM RAMP TO FM 3479 Est Const Cost: \$1,538,179

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$1,538,179	\$0	\$1,538,179
Total		\$1,538,179	\$0	\$1,538,179

Previously Authorized

2018 Unified Transportation Program **Fort Worth**

CSJ 0014-15-036	District FORT WORTH	COUNTY TARRANT	UTP AUTHORITY Construct	TOLL No	US 287	Ranking Tier 2
Limits From	NORTH OF FM 3479					
Limits To	NORTH OF IH 35W INTERCHANGE					
Project Description	CONSTRUCT AUXILIARY LANE FROM NB ENTRANCE FROM FM 3479 & IH35W TO NTP; AUXILIARY FOR SB EXIT TO FM 3479 & ENTR FR NTP				Est Const Cost: \$1,556,479	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$1,556,479	\$0	\$1,556,479		
	Total	\$1,556,479	\$0	\$1,556,479	Previously Authorized	

CSJ 0171-04-050	District FORT WORTH	COUNTY TARRANT	UTP AUTHORITY Construct	TOLL No	SH 199	Ranking Tier 2
Limits From	0.3 MI S OF FM 1886					
Limits To	S END OF LAKE WORTH BR					
Project Description	CONSTRUCT 0 TO 6 MAINLANES, REALIGN FRONTAGE ROADS, AND CONSTRUCT BRIDGES OVER LAKE WORTH				Est Const Cost: \$85,300,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	URBAN CONNECTIVITY	\$40,293,000	\$0	\$40,293,000		
2M	METRO CORRIDOR	\$45,006,400	\$0	\$45,006,400		
	Total	\$85,299,400	\$0	\$85,299,400	Previously Authorized	

CSJ 0171-05-097	District FORT WORTH	COUNTY TARRANT	UTP AUTHORITY Construct	TOLL No	SH 199	Ranking Tier 3
Limits From	S END OF LAKE WORTH BR					
Limits To	AZLE AVE					
Project Description	CONSTRUCT 0 TO 6 MAINLANES & REALIGN FRONTAGE ROADS				Est Const Cost: \$29,700,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	URBAN CONNECTIVITY	\$29,700,000	\$0	\$29,700,000		
	Total	\$29,700,000	\$0	\$29,700,000	Previously Authorized	

CSJ 2266-02-148	District FORT WORTH	COUNTY TARRANT	UTP AUTHORITY Construct	TOLL No	SH 360	Ranking Tier 2
Limits From	NORTH OF E. RANDOL MILL RD.					
Limits To	IH 30					
Project Description	RECONSTRUCT 6 TO 8 MAIN LANES REPLACE RAILROAD BRIDGE, AND RECONSTRUCT 4/8 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS				Est Const Cost: \$43,572,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$50,000,000	\$0	\$50,000,000		
	Total	\$50,000,000	\$0	\$50,000,000	Previously Authorized	

CSJ 2266-02-150	District FORT WORTH	COUNTY TARRANT	UTP AUTHORITY Construct	TOLL No	SH 360	Ranking Tier 2
Limits From	SH 183					
Limits To	IH 30					
Project Description	OPERATIONAL IMPROVEMENTS				Est Const Cost: \$20,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$20,000,000	\$0	\$20,000,000		
	Total	\$20,000,000	\$0	\$20,000,000	Previously Authorized	

CSJ 1068-02-147	District FORT WORTH	COUNTY TARRANT	UTP AUTHORITY Construct	TOLL No	IH 30	Ranking Tier 1
Limits From	SIX FLAGS DRIVE					
Limits To	DALLAS COUNTY LINE					
Project Description	RECONSTRUCT/WIDEN 6-8 GENERAL PURPOSE LNS, 2 CONCURRENT EXP LNS, 4 FRONTAGE ROAD LANES CONTINUOUS				Est Const Cost: \$60,500,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	URBAN CONNECTIVITY	\$60,500,000	\$0	\$60,500,000		
	Total	\$60,500,000	\$0	\$60,500,000	Previously Authorized	

2018 Unified Transportation Program **Fort Worth**

CSJ 0353-03-100 **District FORT WORTH** **COUNTY TARRANT** **UTP AUTHORITY Develop** **TOLL No** **SH 114** **Ranking Tier 2**

Limits From FM 1938
 Limits To DOVE RD
 Project Description CONSTRUCT SB FRONTAGE ROAD FROM FM 1938 TO SOLANA/KIRKWOOD AND NB AND SB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE
 Est Const Cost: \$20,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$20,000,000	\$0	\$20,000,000
Total		\$20,000,000	\$0	\$20,000,000

Previously Authorized

CSJ 0171-05-094 **District FORT WORTH** **COUNTY TARRANT** **UTP AUTHORITY Develop** **TOLL No** **SH 199** **Ranking Tier 2**

Limits From IH-820
 Limits To WEST FORK OF TRINITY RIVER
 Project Description RECONSTRUCT 4/6 TO 4/6 LANE DIVIDED URBAN
 Est Const Cost: \$65,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$100,000,000	\$0	\$100,000,000
Total		\$100,000,000	\$0	\$100,000,000

Previously Authorized

CSJ 0171-05-068 **District FORT WORTH** **COUNTY TARRANT** **UTP AUTHORITY Develop** **TOLL No** **SH 199** **Ranking Tier 2**

Limits From AZLE AVENUE
 Limits To I-820
 Project Description CONSTRUCT 0 TO 6 MAINLANES AND INTERCHANGE AT IH 820
 Est Const Cost: \$200,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$200,000,000	\$0	\$200,000,000
Total		\$200,000,000	\$0	\$200,000,000

Previously Authorized

CSJ 0008-05-029 **District FORT WORTH** **COUNTY TARRANT** **UTP AUTHORITY Develop** **TOLL No** **SH 180** **Ranking Tier 3**

Limits From IH 35W
 Limits To TIERNEY RD
 Project Description RECONSTRUCT ROADWAY
 Est Const Cost: \$37,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$37,500,000	\$0	\$37,500,000
3	LOCAL	\$0	\$5,000,000	\$5,000,000
Total		\$37,500,000	\$5,000,000	\$42,500,000

Previously Authorized

CSJ 0008-06-052 **District FORT WORTH** **COUNTY TARRANT** **UTP AUTHORITY Develop** **TOLL No** **SH 180** **Ranking Tier 3**

Limits From TIERNEY RD
 Limits To IH 820
 Project Description RECONSTRUCT ROADWAY
 Est Const Cost: \$12,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$12,500,000	\$0	\$12,500,000
3	LOCAL	\$0	\$5,000,000	\$5,000,000
Total		\$12,500,000	\$5,000,000	\$17,500,000

Previously Authorized

CSJ 0008-13-125 **District FORT WORTH** **COUNTY TARRANT** **UTP AUTHORITY Develop** **TOLL No** **IH 820** **Ranking Tier 1**

Limits From IH 20
 Limits To MEADOWBROOK DR
 Project Description RECON FROM 4/8 LN WITH 2/4/6 FRTG-C TO 8 LN WITH 4/6 FRTG-C & 2 HOV/M-R FR US 287 TO IH 20
 Est Const Cost: \$685,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$140,160,000	\$0	\$140,160,000
Remaining Funding to be Determined				
Total		\$140,160,000	\$0	\$140,160,000

Previously Authorized

2018 Unified Transportation Program **Fort Worth**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **IH 20** **Ranking Tier**
2374-05-066 **FORT WORTH** **TARRANT** **Develop** **No** **1**

Limits From IH 820
 Limits To PARK SPRINGS BLVD
 Project Description WIDEN FREEWAY TO ACCOMMODATE MANAGED LANE ADDITION Est Const Cost: \$278,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$125,000,000	\$0	\$125,000,000
Remaining Funding to be Determined				
Total		\$125,000,000	\$0	\$125,000,000

New Project

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **IH 20** **Ranking Tier**
0008-16-043 **FORT WORTH** **TARRANT** **Develop** **Yes** **2**

Limits From AT CHISHOLM TRAIL PARKWAY
 Limits To .
 Project Description ADD DIRECT CONNECT RAMPS Est Const Cost: \$25,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M		\$31,085,095	\$0	\$31,085,095
Total		\$31,085,095	\$0	\$31,085,095

Previously Authorized

Wise County

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 1810** **Ranking Tier**
2418-01-013 **FORT WORTH** **WISE** **Develop** **No** **3**

Limits From APPROX 1.5 MILES WEST OF US 81
 Limits To US 81/287 OR US 380 NEW TIE IN
 Project Description REALIGNMENT/RECONFIGURATION OF FM 1810-US 81/287 INTERSECTION & NEW 4 LANE OVERPASS AT US 81/287 OR US 380 Est Const Cost: \$30,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$30,000,000	\$0	\$30,000,000
Total		\$30,000,000	\$0	\$30,000,000

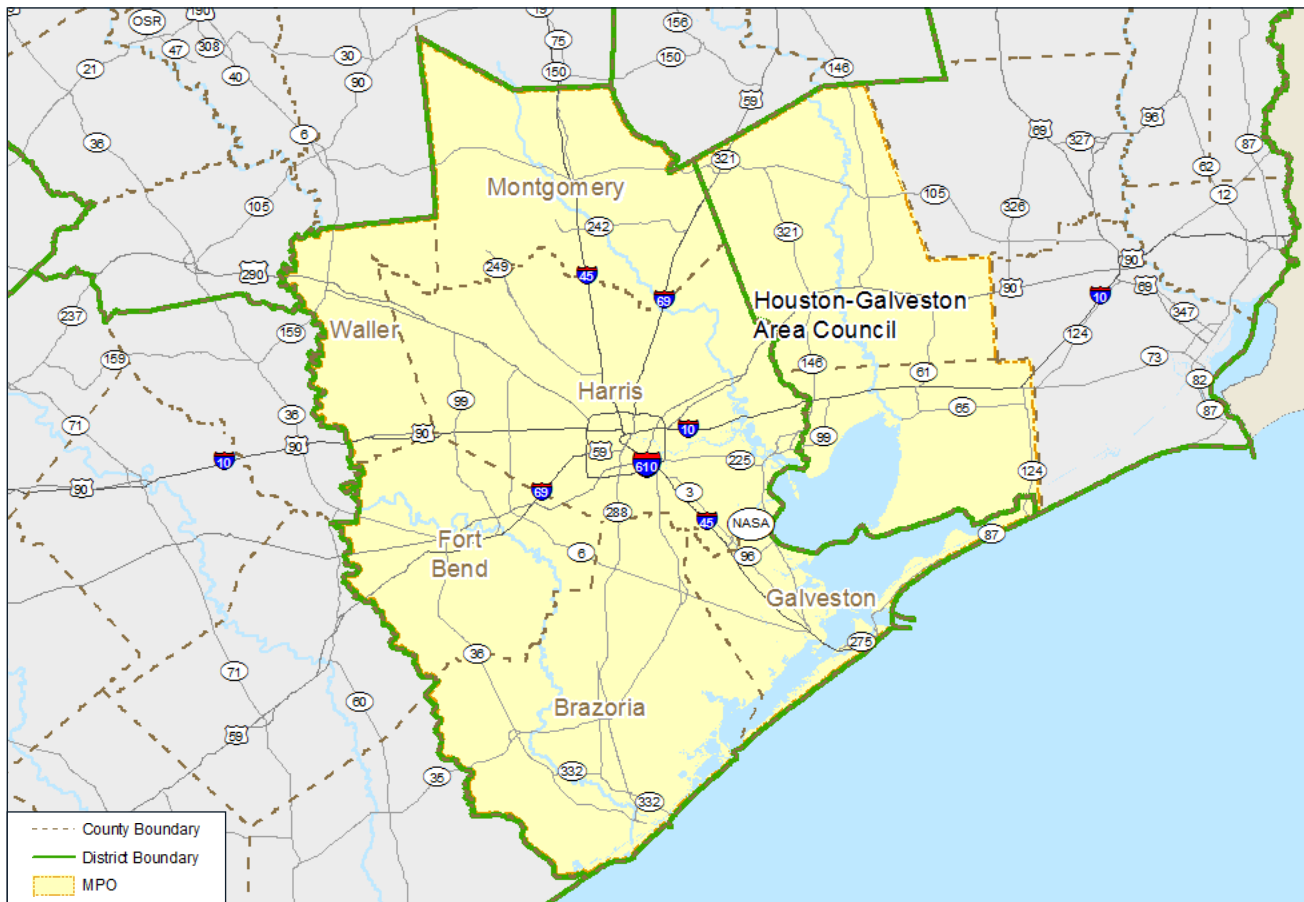
Previously Authorized

HOUSTON DISTRICT

The Houston District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 13**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



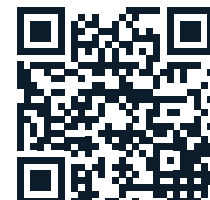
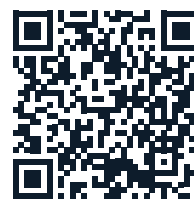
The Houston District coordinates with local transportation partners, including the [Houston-Galveston Area Council of Governments](#), in the development of its projects.



MAP 13

Houston District Geography

The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/houston.html>
<http://www.h-gac.com/home/residents.aspx>

2018 Unified Transportation Program **Houston**

Brazoria County

CSJ 0111-08-100 **District HOUSTON** **COUNTY BRAZORIA** **UTP AUTHORITY Let** **TOLL No** **SH 36** **Ranking Tier 1**

Limits From 0.9 MI S OF THE BRAZOS RIVER
 Limits To FM 1495 (SEG. 15).
 Project Description WIDEN TO 4-LANE DIVIDED RURAL Est Const Cost: \$8,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$8,500,000	\$0	\$8,500,000
Total		\$8,500,000	\$0	\$8,500,000

Previously Authorized

CSJ 0188-03-019 **District HOUSTON** **COUNTY BRAZORIA** **UTP AUTHORITY Let** **TOLL No** **SH 36** **Ranking Tier 1**

Limits From FORT BEND COUNTY LINE
 Limits To 0.355 MILES NORTH OF SH 35
 Project Description WIDEN TO 4-LANE DIVIDED RURAL Est Const Cost: \$45,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$45,000,000	\$0	\$45,000,000
Total		\$45,000,000	\$0	\$45,000,000

Previously Authorized

CSJ 0188-04-025 **District HOUSTON** **COUNTY BRAZORIA** **UTP AUTHORITY Develop** **TOLL No** **SH 36** **Ranking Tier 1**

Limits From FM 522
 Limits To 2.044 MILES NORTH OF SH 332
 Project Description WIDEN TO 4 LANE DIVIDED RURAL (PTF CANDIDATE) Est Const Cost: \$37,400,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$37,400,000	\$0	\$37,400,000
Total		\$37,400,000	\$0	\$37,400,000

Previously Authorized

CSJ 0188-04-035 **District HOUSTON** **COUNTY BRAZORIA** **UTP AUTHORITY Develop** **TOLL No** **SH 36** **Ranking Tier 1**

Limits From SH 35
 Limits To FM 522
 Project Description RECONSTRUCT TO 4 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMODATIONS Est Const Cost: \$28,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$28,000,000	\$0	\$28,000,000
Total		\$28,000,000	\$0	\$28,000,000

Previously Authorized

CSJ 0188-04-050 **District HOUSTON** **COUNTY BRAZORIA** **UTP AUTHORITY Develop** **TOLL No** **SH 36** **Ranking Tier 1**

Limits From SH 35
 Limits To SOUTH OF SH 35
 Project Description GS OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4 LANES Est Const Cost: \$9,590,486

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	PASS-THROUGH	\$0	\$4,264,300	\$4,264,300
2M	METRO CORRIDOR	\$5,326,186	\$0	\$5,326,186
Total		\$5,326,186	\$4,264,300	\$9,590,486

New Project

CSJ 0598-02-120 **District HOUSTON** **COUNTY BRAZORIA** **UTP AUTHORITY Develop** **TOLL No** **SH 288** **Ranking Tier 2**

Limits From SH 6
 Limits To FRM 1462
 Project Description INSTALL ITS EQUIPMENT AND INFRASTRUCTURE Est Const Cost: \$8,032,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$8,032,000	\$0	\$8,032,000
Total		\$8,032,000	\$0	\$8,032,000

Previously Authorized

2018 Unified Transportation Program **Houston**

CSJ 0188-05-027 **District HOUSTON** **COUNTY BRAZORIA** **UTP AUTHORITY Develop** **TOLL No** **SH 36** **Ranking Tier 1**

Limits From S OF BRAZORIA
 Limits To S OF JONES CREEK BRIDGE
 Project Description WIDEN TO 4-LANE DIVIDED RURAL AT FM 2004
 Est Const Cost: \$45,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$45,500,000	\$0	\$45,500,000
Total		\$45,500,000	\$0	\$45,500,000

Previously Authorized

CSJ 0188-06-046 **District HOUSTON** **COUNTY BRAZORIA** **UTP AUTHORITY Develop** **TOLL No** **SH 36** **Ranking Tier 1**

Limits From S. OF JONES CREEK BRIDGE
 Limits To 0.2 MI N OF BRAZOS RIV DIVERSION CH
 Project Description WIDEN TO 4-LANE DIVIDED RURAL
 Est Const Cost: \$14,411,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$14,411,000	\$0	\$14,411,000
Total		\$14,411,000	\$0	\$14,411,000

Previously Authorized

CSJ 0598-02-119 **District HOUSTON** **COUNTY BRAZORIA** **UTP AUTHORITY Develop** **TOLL No** **SH 288** **Ranking Tier 1**

Limits From FM 518
 Limits To CR 59
 Project Description CONSTRUCT 2-LANE NB FRONTAGE ROAD WITH PEDESTRIAN AND BICYCLE ACCOMODATIONS
 Est Const Cost: \$13,981,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$13,981,000	\$0	\$13,981,000
Total		\$13,981,000	\$0	\$13,981,000

Previously Authorized

Fort Bend County

CSJ 0111-03-031 **District HOUSTON** **COUNTY FORT BEND** **UTP AUTHORITY Let** **TOLL No** **FM 521** **Ranking Tier 1**

Limits From HARRIS COUNTY LINE
 Limits To SOUTH OF FM 2234
 Project Description WIDEN TO 4-LANE DIVIDED SECTION
 Est Const Cost: \$3,970,001

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$3,280,000	\$0	\$3,280,000
Total		\$3,280,000	\$0	\$3,280,000

Previously Authorized

CSJ 2105-01-048 **District HOUSTON** **COUNTY FORT BEND** **UTP AUTHORITY Let** **TOLL No** **FM 2234** **Ranking Tier 2**

Limits From AT UPRR
 Limits To .
 Project Description CONSTRUCT GRADE SEPARATION (DOT# 447 968S)
 Est Const Cost: \$15,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$15,500,000	\$0	\$15,500,000
Total		\$15,500,000	\$0	\$15,500,000

Funding Adjustment

CSJ 0188-02-029 **District HOUSTON** **COUNTY FORT BEND** **UTP AUTHORITY Let** **TOLL No** **SH 36** **Ranking Tier 1**

Limits From 0.43 MI N OF FM 2218
 Limits To 0.284 MI S OF NEEDVILLE-FAIRCHILDS
 Project Description WIDEN TO 4-LANE DIVIDED RURAL
 Est Const Cost: \$59,400,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$59,400,000	\$0	\$59,400,000
Total		\$59,400,000	\$0	\$59,400,000

Previously Authorized

2018 Unified Transportation Program **Houston**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 36** **Ranking Tier**
0188-02-036 **HOUSTON** **FORT BEND** **Let** **No** **1**

Limits From 0.284 MI S OF NEEDVILLE-FAIRCHILD
 Limits To BRAZORIA C/L
 Project Description WIDEN TO 4-LANE DIVIDED RURAL Est Const Cost: \$38,300,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$38,300,000	\$0	\$38,300,000
Total		\$38,300,000	\$0	\$38,300,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 723** **Ranking Tier**
0188-09-042 **HOUSTON** **FORT BEND** **Let** **No** **3**

Limits From AVENUE D
 Limits To N OF BRAZOS RIVER
 Project Description WIDEN FROM 2 TO 4 LANES Est Const Cost: \$10,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$0	\$10,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 1463** **Ranking Tier**
0188-10-021 **HOUSTON** **FORT BEND** **Let** **No** **2**

Limits From IH 10
 Limits To 600 FEET NORTH OF WESTRIDGE CRK LN
 Project Description WIDEN FROM 2 TO 4 AND 6 LANES URBAN DIVIDED Est Const Cost: \$33,400,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$33,400,000	\$0	\$33,400,000
Total		\$33,400,000	\$0	\$33,400,000

Funding Adjustment

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 6** **Ranking Tier**
0192-01-099 **HOUSTON** **FORT BEND** **Let** **No** **3**

Limits From FORT BEND PKWY TOLLWAY
 Limits To BRAZORIA C/L
 Project Description INSTALL ITS EQUIPMENT & INFRASTRUCTURE - 144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DMS & TRAVELTIME READERS Est Const Cost: \$2,397,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$2,397,000	\$0	\$2,397,000
Total		\$2,397,000	\$0	\$2,397,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 2218** **Ranking Tier**
2093-01-010 **HOUSTON** **FORT BEND** **Let** **No** **3**

Limits From SH 36
 Limits To US 59
 Project Description WIDEN FROM 2 LANES TO 4-LANE DIVIDED Est Const Cost: \$35,228,374

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$35,228,374	\$0	\$35,228,374
Total		\$35,228,374	\$0	\$35,228,374

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 723** **Ranking Tier**
0188-09-040 **HOUSTON** **FORT BEND** **Construct** **No** **3**

Limits From N OF BRAZOS RIVER
 Limits To FM 1093
 Project Description WIDEN FROM 2 TO 4 LANES Est Const Cost: \$80,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$80,000,000	\$0	\$80,000,000
Total		\$80,000,000	\$0	\$80,000,000

Previously Authorized

2018 Unified Transportation Program **Houston**

CSJ 0188-10-028 **District HOUSTON** **COUNTY FORT BEND** **UTP AUTHORITY Construct** **TOLL No** **FM 1463** **Ranking Tier 3**

Limits From 600 FEET NORTH OF WESTRIDGE CRK LN
 Limits To FM 1093
 Project Description WIDEN FROM 2 TO 4 AND 6 LANES URBAN DIVIDED
 Est Const Cost: \$41,300,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$41,300,000	\$0	\$41,300,000
Total		\$41,300,000	\$0	\$41,300,000

New Project

CSJ 0027-12-152 **District HOUSTON** **COUNTY FORT BEND** **UTP AUTHORITY Develop** **TOLL No** **IH 69** **Ranking Tier 1**

Limits From READING ROAD
 Limits To SH 99
 Project Description INSTALL ITS EQUIPMENT AND INFRASTRUCTURE
 Est Const Cost: \$17,966,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$17,966,000	\$0	\$17,966,000
Total		\$17,966,000	\$0	\$17,966,000

Previously Authorized

CSJ 0187-05-061 **District HOUSTON** **COUNTY FORT BEND** **UTP AUTHORITY Develop** **TOLL No** **SS 10** **Ranking Tier 3**

Limits From SH 36 NORTH
 Limits To IH 69
 Project Description INSTALL ITS EQUIPMENT AND INFRASTRUCTURE
 Est Const Cost: \$4,451,600

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$4,451,600	\$0	\$4,451,600
Total		\$4,451,600	\$0	\$4,451,600

Previously Authorized

CSJ 0187-05-062 **District HOUSTON** **COUNTY FORT BEND** **UTP AUTHORITY Develop** **TOLL No** **SH 36** **Ranking Tier 2**

Limits From AUSTIN COUNTY LINE
 Limits To SPUR 10
 Project Description INSTALL ITS EQUIPMENT AND INFRASTRUCTURE
 Est Const Cost: \$9,908,400

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$9,908,400	\$0	\$9,908,400
Total		\$9,908,400	\$0	\$9,908,400

Previously Authorized

CSJ 0188-01-016 **District HOUSTON** **COUNTY FORT BEND** **UTP AUTHORITY Develop** **TOLL No** **SH 36** **Ranking Tier 1**

Limits From US 59
 Limits To FM 2218
 Project Description WIDEN TO 4-LANE DIVIDED RURAL
 Est Const Cost: \$29,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$29,500,000	\$0	\$29,500,000
Total		\$29,500,000	\$0	\$29,500,000

Previously Authorized

CSJ 0111-03-059 **District HOUSTON** **COUNTY FORT BEND** **UTP AUTHORITY Develop** **TOLL No** **FM 521** **Ranking Tier 3**

Limits From SH 6
 Limits To FM 2234
 Project Description RECONSTRUCT AND WIDEN TO 4 LANES WITH RAISED MEDIANS, INTERSECTION IMPROVEMENTS, SIGNAL IMPROVEMENTS & PED ACCESS
 Est Const Cost: \$75,227,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$75,227,000	\$0	\$75,227,000
Total		\$75,227,000	\$0	\$75,227,000

Previously Authorized

2018 Unified Transportation Program **Houston**

Galveston County

CSJ 0367-02-075	District HOUSTON	COUNTY GALVESTON	UTP AUTHORITY Let	TOLL No	SH 87	Ranking Tier 1
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Limits From NORTH OF SH 124 ON HIGH ISLAND
 Limits To ROLLOVER PASS
 Project Description REHABILITATE AND RAISE ROADWAY Est Const Cost: \$19,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	PROP 1 CONNECTIVITY	\$4,500,000	\$0	\$4,500,000
11	DISTRICT DISCRETIONARY	\$0	\$15,000,000	\$15,000,000
Total		\$4,500,000	\$15,000,000	\$19,500,000

New Project

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 0389-06-095	District HOUSTON	COUNTY GALVESTON	UTP AUTHORITY Let	TOLL No	SH 146	Ranking Tier 1
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Limits From HARRIS/GALVESTON COUNTY LINE
 Limits To FM 518
 Project Description WIDEN TO 6 LANES WITH 4-LANE EXPRESS LANES Est Const Cost: \$70,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$30,450,000	\$0	\$30,450,000
2M	METRO CORRIDOR	\$49,950,000	\$0	\$49,950,000
Total		\$80,400,000	\$0	\$80,400,000

Previously Authorized

CSJ 0500-04-106	District HOUSTON	COUNTY GALVESTON	UTP AUTHORITY Let	TOLL No	IH 45	Ranking Tier 1
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Limits From N OF FM 517
 Limits To S OF FM 1764
 Project Description RECONSTRUCT PAVEMENT TO 8 MAIN LANES AND 2 2-LANE FRONTAGE ROADS Est Const Cost: \$148,488,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$148,488,000	\$0	\$148,488,000
Total		\$148,488,000	\$0	\$148,488,000

Previously Authorized

CSJ 0500-04-105	District HOUSTON	COUNTY GALVESTON	UTP AUTHORITY Let	TOLL No	IH 45	Ranking Tier 1
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Limits From N OF FM 519
 Limits To N OF FM 1764
 Project Description RECONSTRUCT TO 8 MAIN LANES AND 2 2-LANE FRONTAGE ROADS Est Const Cost: \$121,600,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$121,600,000	\$0	\$121,600,000
Total		\$121,600,000	\$0	\$121,600,000

Previously Authorized

CSJ 0500-01-107	District HOUSTON	COUNTY GALVESTON	UTP AUTHORITY Construct	TOLL No	IH 45	Ranking Tier 1
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Limits From 0.1 MI N OF CAUSEWAY
 Limits To S OF TEXAS CITY WYE
 Project Description RECONSTRUCT TO 8 MAIN LANES; 2 2-LANE FRONTAGE ROADS Est Const Cost: \$95,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$95,000,000	\$0	\$95,000,000
Total		\$95,000,000	\$0	\$95,000,000

Previously Authorized

CSJ 0500-04-103	District HOUSTON	COUNTY GALVESTON	UTP AUTHORITY Construct	TOLL No	IH 45	Ranking Tier 1
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Limits From S OF TEXAS CITY WYE
 Limits To N OF TEXAS CITY WYE
 Project Description RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE Est Const Cost: \$68,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$68,000,000	\$0	\$68,000,000
Total		\$68,000,000	\$0	\$68,000,000

Previously Authorized

2018 Unified Transportation Program **Houston**

CSJ 0500-04-104 **District HOUSTON** **COUNTY GALVESTON** **UTP AUTHORITY Construct** **TOLL No** **IH 45** **Ranking Tier 1**

Limits From N OF TEXAS CITY WYE
 Limits To N OF FM 519
 Project Description RECONSTRUCT TO 8 MAIN LANES AND 2 2-LANE FRONTAGE ROADS
 Est Const Cost: \$96,100,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$96,100,000	\$0	\$96,100,000
Total		\$96,100,000	\$0	\$96,100,000

Previously Authorized

CSJ 0500-04-112 **District HOUSTON** **COUNTY GALVESTON** **UTP AUTHORITY Construct** **TOLL No** **IH 45** **Ranking Tier 1**

Limits From AT TEXAS CITY WYE
 Limits To .
 Project Description CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB & WB TO NB) TO PORT OF TEXAS CITY AT SHOAL POINT AT TEXAS CITY WYE
 Est Const Cost: \$69,284,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$69,284,000	\$0	\$69,284,000
Total		\$69,284,000	\$0	\$69,284,000

Previously Authorized

CSJ 0389-06-088 **District HOUSTON** **COUNTY GALVESTON** **UTP AUTHORITY Develop** **TOLL No** **SH 146** **Ranking Tier 1**

Limits From FM 518
 Limits To FM 517
 Project Description WIDEN TO 6 LANES
 Est Const Cost: \$85,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$85,000,000	\$0	\$85,000,000
Total		\$85,000,000	\$0	\$85,000,000

Previously Authorized

CSJ 0500-01-119 **District HOUSTON** **COUNTY GALVESTON** **UTP AUTHORITY Develop** **TOLL No** **IH 45** **Ranking Tier 1**

Limits From 61ST STREET
 Limits To 0.1 MI S OF CAUSEWAY
 Project Description RECONSTRUCT TO 8 MAIN LANES, 2 2-LANE FRONTAGE ROADS WITH SH 275 AND 61ST STREET CONNECTIONS
 Est Const Cost: \$104,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$104,000,000	\$0	\$104,000,000
Total		\$104,000,000	\$0	\$104,000,000

Previously Authorized

CSJ 3049-01-022 **District HOUSTON** **COUNTY GALVESTON** **UTP AUTHORITY Develop** **TOLL No** **FM 646** **Ranking Tier 3**

Limits From EDMUNDS WAY
 Limits To FM 1266
 Project Description WIDEN FROM 2 TO 4 LANES DIVIDED WITH OVERPASS BRIDGE
 Est Const Cost: \$31,127,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$31,127,000	\$0	\$31,127,000
Total		\$31,127,000	\$0	\$31,127,000

New Project

CSJ 0978-02-053 **District HOUSTON** **COUNTY GALVESTON** **UTP AUTHORITY Develop** **TOLL No** **FM 646** **Ranking Tier 3**

Limits From FM 3436
 Limits To SH 146
 Project Description WIDEN FROM 2 LANES TO 4-LANE DIVIDED
 Est Const Cost: \$7,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$7,000,000	\$0	\$7,000,000
Total		\$7,000,000	\$0	\$7,000,000

Previously Authorized

2018 Unified Transportation Program **Houston**

CSJ 3049-01-023 District **HOUSTON** COUNTY **GALVESTON** UTP AUTHORITY **Develop** TOLL **No** **FM 646** Ranking Tier **3**

Limits From FM 3436
 Limits To FM 1266
 Project Description WIDEN TO 4 LANE DIVIDED RURAL ROAD Est Const Cost: \$21,200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$21,200,000	\$0	\$21,200,000
Total		\$21,200,000	\$0	\$21,200,000

New Project

Harris County

CSJ 0028-02-092 District **HOUSTON** COUNTY **HARRIS** UTP AUTHORITY **Let** TOLL **No** **US 90** Ranking Tier **3**

Limits From IH 610 E
 Limits To BW 8
 Project Description INSTALL ITS EQUIPMENT & INFRASTRUCTURE (FIBER TRUNK LINE, CLO SED-CIRCUIT CAMERAS, DYNAMIC SIGN, RADAR SENSORS, TIME READE Est Const Cost: \$4,573,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$4,573,000	\$0	\$4,573,000
Total		\$4,573,000	\$0	\$4,573,000

Previously Authorized

CSJ 0111-01-067 District **HOUSTON** COUNTY **HARRIS** UTP AUTHORITY **Let** TOLL **No** **FM 521** Ranking Tier **1**

Limits From BW 8
 Limits To FORT BEND C/L
 Project Description WIDEN TO 4-LANE DIVIDED SECTION AND CONSTRUCT GRADE SEPARATION AT UPRR (DOT# 447 969Y) Est Const Cost: \$18,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$17,000,000	\$0	\$17,000,000
Total		\$17,000,000	\$0	\$17,000,000

Previously Authorized

CSJ 0271-16-140 District **HOUSTON** COUNTY **HARRIS** UTP AUTHORITY **Let** TOLL **No** **IH 610** Ranking Tier **1**

Limits From WEST OF CAMBRIDGE
 Limits To WEST OF SCOTT STREET
 Project Description RECONSTRUCT MAINLANES, FRONTAGE ROAD AND CONSTRUCT OVERPASS AT CAMBRIDGE STREET/ALMEDA ROAD/UPRR Est Const Cost: \$75,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$75,000,000	\$0	\$75,000,000
Total		\$75,000,000	\$0	\$75,000,000

Previously Authorized

CSJ 0271-17-163 District **HOUSTON** COUNTY **HARRIS** UTP AUTHORITY **Let** TOLL **No** **IH 610** Ranking Tier **2**

Limits From POST OAK BLVD
 Limits To IH 10 (W)
 Project Description DEDICATED BUS LANE Est Const Cost: \$45,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$20,000,000	\$20,000,000
2M	METRO CORRIDOR	\$25,000,000	\$0	\$25,000,000
Total		\$25,000,000	\$20,000,000	\$45,000,000

New Project

2018 Unified Transportation Program **Houston**

CSJ 0389-05-088	District HOUSTON	COUNTY HARRIS	UTP AUTHORITY Let	TOLL No	SH 146	Ranking Tier 1
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Limits From RED BLUFF
 Limits To NASA 1
 Project Description WIDEN TO 8-LANES, GS AT MAJOR INTERSECTIONS AND 2 2-LANE FRONTAGE ROADS Est Const Cost: \$29,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$29,000,000	\$0	\$29,000,000
Total		\$29,000,000	\$0	\$29,000,000

Previously Authorized

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 0389-05-116	District HOUSTON	COUNTY HARRIS	UTP AUTHORITY Let	TOLL No	SH 146	Ranking Tier 1
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Limits From NASA 1
 Limits To HARRIS/GALVESTON COUNTY LINE
 Project Description WIDEN TO 6-LANES WITH 4-LANE EXPRESS LANES Est Const Cost: \$73,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$41,200,000	\$0	\$41,200,000
2M	METRO CORRIDOR	\$38,500,000	\$0	\$38,500,000
Total		\$79,700,000	\$0	\$79,700,000

Previously Authorized

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 0508-01-356	District HOUSTON	COUNTY HARRIS	UTP AUTHORITY Let	TOLL No	IH 10	Ranking Tier 2
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Limits From GARTH ROAD
 Limits To CHAMBERS C/L
 Project Description INSTALL ITS EQUIPMENT & INFRASTRUCTURE - 144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DMS & TRAVELTIME READERS Est Const Cost: \$4,030,375

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$4,030,000	\$0	\$4,030,000
Total		\$4,030,000	\$0	\$4,030,000

Previously Authorized

CSJ 3050-03-021	District HOUSTON	COUNTY HARRIS	UTP AUTHORITY Let	TOLL No	FM 2978	Ranking Tier 3
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Limits From AT SPRING CREEK
 Limits To .
 Project Description REPLACE BRIDGE AND APPROACHES Est Const Cost: \$5,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$5,000,000	\$0	\$5,000,000
Total		\$5,000,000	\$0	\$5,000,000

New Project

CSJ 0720-03-134	District HOUSTON	COUNTY HARRIS	UTP AUTHORITY Let	TOLL No	SH 249	Ranking Tier 2
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Limits From BW 8
 Limits To IH 45
 Project Description INSTALL ITS EQUIPMENT AND INFRASTRUCTURE Est Const Cost: \$4,300,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$4,300,000	\$0	\$4,300,000
Total		\$4,300,000	\$0	\$4,300,000

Previously Authorized

CSJ 1062-04-022	District HOUSTON	COUNTY HARRIS	UTP AUTHORITY Let	TOLL No	FM 2100	Ranking Tier 2
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Limits From SOUTH DIAMONDHEAD BLVD
 Limits To 0.28 MI N OF HARE COOK RD
 Project Description WIDEN TO 4-LANE DIVIDED Est Const Cost: \$19,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$19,500,000	\$0	\$19,500,000
Total		\$19,500,000	\$0	\$19,500,000

Previously Authorized

2018 Unified Transportation Program **Houston**

CSJ 1062-04-057 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Let** **TOLL No** **FM 2100** **Ranking Tier 2**

Limits From 0.28 MI N OF HARE COOK RD
 Limits To 0.23 MI S OF ANTELOPE DR
 Project Description WIDEN TO 4-LANE DIVIDED
 Est Const Cost: \$19,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$19,500,000	\$0	\$19,500,000
Total		\$19,500,000	\$0	\$19,500,000

Previously Authorized

CSJ 1062-04-058 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Let** **TOLL No** **FM 2100** **Ranking Tier 2**

Limits From 0.23 MI S OF ANTELOPE DR
 Limits To FM 1960
 Project Description WIDEN TO 4-LANE DIVIDED
 Est Const Cost: \$22,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$22,000,000	\$0	\$22,000,000
Total		\$22,000,000	\$0	\$22,000,000

Previously Authorized

CSJ 1685-01-092 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Let** **TOLL No** **FM 1960** **Ranking Tier 3**

Limits From AT ELDRIDGE PARKWAY
 Limits To .
 Project Description RECONSTRUCT 8 MAIN LANES ON FM 1960 AND 6 MAIN LANES ON ELDRIDGE WITH LEFT AND RIGHT TURN LANES
 Est Const Cost: \$14,991,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$14,991,000	\$0	\$14,991,000
Total		\$14,991,000	\$0	\$14,991,000

Previously Authorized

CSJ 0027-13-201 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Construct** **TOLL No** **IH 69** **Ranking Tier 2**

Limits From SH 288
 Limits To SP 527
 Project Description RECONSTRUCT TO 10 MAIN LANES
 Est Const Cost: \$192,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$192,000,000	\$0	\$192,000,000
Total		\$192,000,000	\$0	\$192,000,000

Previously Authorized

CSJ 0027-13-221 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Construct** **TOLL No** **IH 69** **Ranking Tier 2**

Limits From AT MCGOWEN, TUAM AND ELGIN
 Limits To .
 Project Description CONSTRUCT 3 BRIDGES
 Est Const Cost: \$55,800,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$55,800,000	\$0	\$55,800,000
Total		\$55,800,000	\$0	\$55,800,000

Previously Authorized

CSJ 0028-01-067 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Construct** **TOLL No** **BU 90-U** **Ranking Tier 3**

Limits From IH 610, NE
 Limits To E OF MESA RD (OLD FM 527)
 Project Description WIDEN TO 6 LANE DIVIDED URBAN_(PHASE 2)
 Est Const Cost: \$17,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$17,000,000	\$0	\$17,000,000
Total		\$17,000,000	\$0	\$17,000,000

Funding Adjustment

2018 Unified Transportation Program **Houston**

CSJ 0177-15-003 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Construct** **TOLL No** **SL 494** **Ranking Tier 3**

Limits From MONTGOMERY C/L
 Limits To N OF SORTERS-MCCLELLAN ROAD
 Project Description RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN) Est Const Cost: \$5,040,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	SUPPLEMENTAL TRANS	\$0	\$399,932	\$399,932
2M	METRO CORRIDOR	\$4,646,068	\$0	\$4,646,068
Total		\$4,646,068	\$399,932	\$5,046,000

New Project

CSJ 1685-03-058 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Construct** **TOLL No** **FM 1960** **Ranking Tier 1**

Limits From BF 1960A
 Limits To E OF TWIGSWORTH LN
 Project Description WIDEN TO 6-LN DIVIDED W/ RAISED MEDIANS, CHANNELIZED TURN LANES Est Const Cost: \$51,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$51,000,000	\$0	\$51,000,000
Total		\$51,000,000	\$0	\$51,000,000

Previously Authorized

CSJ 1685-03-098 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Construct** **TOLL No** **FM 1960** **Ranking Tier 1**

Limits From E OF TWIGSWORTH LN
 Limits To W OF SAN JACINTO RIVER BRIDGE
 Project Description WIDEN TO 6-LN DIVIDED W/ RAISED MEDIANS, CHANNELIZED TURN LANES AND 4-LN OVERPASS AT WEST LAKE HOUSTON PKWY Est Const Cost: \$44,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$44,000,000	\$0	\$44,000,000
Total		\$44,000,000	\$0	\$44,000,000

Previously Authorized

CSJ 2941-02-054 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Construct** **TOLL No** **FM 2920** **Ranking Tier 3**

Limits From SH 249
 Limits To WILLOW ST
 Project Description INSTALL ITS EQUIPMENT & INFRASTRUCTURE - 144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS & TRAVEL TIME READERS Est Const Cost: \$1,371,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$1,371,000	\$0	\$1,371,000
Total		\$1,371,000	\$0	\$1,371,000

Previously Authorized

CSJ 2941-02-056 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Construct** **TOLL No** **FM 2920** **Ranking Tier 3**

Limits From BS 249
 Limits To WILLOW ST
 Project Description RECONSTRUCT ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND SIDEWALKS Est Const Cost: \$28,613,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$28,613,000	\$0	\$28,613,000
Total		\$28,613,000	\$0	\$28,613,000

Previously Authorized

CSJ 0027-13-200 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Construct** **TOLL No** **IH 69** **Ranking Tier 2**

Limits From IH 45
 Limits To SH 288
 Project Description RECONSTRUCT AND WIDEN TO 12 MAIN LANES AND RECONSTRUCT IH69/ SH 288 INTERCHANGE Est Const Cost: \$173,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$173,500,000	\$0	\$173,500,000
Total		\$173,500,000	\$0	\$173,500,000

Previously Authorized

2018 Unified Transportation Program **Houston**

CSJ 0500-03-601 District **HOUSTON** COUNTY **HARRIS** UTP AUTHORITY **Construct** TOLL **No** **IH 45** Ranking Tier **1**

Limits From AT IH 69 SOUTH
 Limits To .
 Project Description RECONSTRUCT INTERCHANGE INCLUDING IH 45 & IH 69 MAINLANES Est Const Cost: \$856,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$501,720,000	\$0	\$501,720,000
4	URBAN CONNECTIVITY	\$354,780,000	\$0	\$354,780,000
Total		\$856,500,000	\$0	\$856,500,000

Previously Authorized

CSJ 0027-09-104 District **HOUSTON** COUNTY **HARRIS** UTP AUTHORITY **Develop** TOLL **No** **US 90A** Ranking Tier **2**

Limits From FORT BEND COUNTY LINE
 Limits To IH 610S
 Project Description INSTALL ITS EQUIPMENT AND INFRASTRUCTURE Est Const Cost: \$10,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$0	\$10,000,000

Previously Authorized

CSJ 0389-05-127 District **HOUSTON** COUNTY **HARRIS** UTP AUTHORITY **Develop** TOLL **No** **SH 146** Ranking Tier **2**

Limits From WEST FAIRMONT PARKWAY
 Limits To NASA 1
 Project Description INSTALL ITS EQUIPMENT & INFRASTRUCTURE - 144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DMS & TRAVELTIME READERS Est Const Cost: \$3,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$3,000,000	\$0	\$3,000,000
Total		\$3,000,000	\$0	\$3,000,000

Previously Authorized

CSJ 1062-02-009 District **HOUSTON** COUNTY **HARRIS** UTP AUTHORITY **Develop** TOLL **No** **FM 2100** Ranking Tier **2**

Limits From HUFFMAN-CLEVELAND RD (NORTH)
 Limits To FM 1960
 Project Description WIDEN TO 4-LN DIVIDED Est Const Cost: \$86,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$86,000,000	\$0	\$86,000,000
Total		\$86,000,000	\$0	\$86,000,000

Previously Authorized

CSJ 1685-01-108 District **HOUSTON** COUNTY **HARRIS** UTP AUTHORITY **Develop** TOLL **No** **FM 1960** Ranking Tier **3**

Limits From IH 45
 Limits To SH 249
 Project Description INSTALL ITS EQUIPMENT & INFRASTRUCTURE - 144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT CAMERAS, DMS & TRAVELTIME READERS Est Const Cost: \$10,904,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,904,000	\$0	\$10,904,000
Total		\$10,904,000	\$0	\$10,904,000

Previously Authorized

CSJ 3510-05-040 District **HOUSTON** COUNTY **HARRIS** UTP AUTHORITY **Develop** TOLL **No** **SH 99** Ranking Tier **3**

Limits From FORT BEND COUNTY LINE
 Limits To IH 10
 Project Description INSTALL ITS EQUIPMENT AND INFRASTRUCTURE Est Const Cost: \$4,487,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$4,487,000	\$0	\$4,487,000
Total		\$4,487,000	\$0	\$4,487,000

Previously Authorized

2018 Unified Transportation Program **Houston**

CSJ 0050-06-089 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Develop** **TOLL No** **US 290** **Ranking Tier 1**

Limits From BADTKE
 Limits To MUESCHKE
 Project Description INSTALL ITS EQUIPMENT AND INFRASTRUCTURE Est Const Cost: \$26,932,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$26,932,000	\$0	\$26,932,000
Total		\$26,932,000	\$0	\$26,932,000

Previously Authorized

CSJ 0389-05-087 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Develop** **TOLL No** **SH 146** **Ranking Tier 1**

Limits From FAIRMONT PARKWAY
 Limits To RED BLUFF
 Project Description WIDEN TO 6 LANES WITH 2 2-LANE FRONTAGE ROADS Est Const Cost: \$41,570,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$41,570,000	\$0	\$41,570,000
Total		\$41,570,000	\$0	\$41,570,000

Previously Authorized

CSJ 0389-05-129 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Develop** **TOLL No** **SH 146** **Ranking Tier 3**

Limits From NORTH OF FAIRMONT PARKWAY
 Limits To .
 Project Description CONSTRUCT NEW CONCRETE PAVEMENT TO REMOVE BOTTLE NECK Est Const Cost: \$250,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$250,000	\$0	\$250,000
Total		\$250,000	\$0	\$250,000

New Project

CSJ 0500-03-599 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Develop** **TOLL No** **IH 45** **Ranking Tier 1**

Limits From AT IH 10 WEST
 Limits To .
 Project Description RECONSTRUCT INTERCHANGE INCLUDING IH 10 EXPRESS LANES Est Const Cost: \$721,400,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$386,880,000	\$0	\$386,880,000
Total		\$386,880,000	\$0	\$386,880,000

Previously Authorized

CSJ 1062-02-011 **District HOUSTON** **COUNTY HARRIS** **UTP AUTHORITY Develop** **TOLL No** **FM 2100** **Ranking Tier 3**

Limits From SH 99
 Limits To HUFFMAN-CLEVELAND RD (NORTH)
 Project Description EXTENSION OF FM 2100 AS 2-LANE RURAL ROADWAY Est Const Cost: \$28,400,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$28,400,000	\$0	\$28,400,000
Total		\$28,400,000	\$0	\$28,400,000

Funding Adjustment

Montgomery County

CSJ 1259-01-042 **District HOUSTON** **COUNTY MONTGOMERY** **UTP AUTHORITY Let** **TOLL No** **FM 1097** **Ranking Tier 3**

Limits From ANDERSON ROAD
 Limits To IH 45
 Project Description WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE Est Const Cost: \$15,800,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$8,000,000	\$8,000,000
2M	METRO CORRIDOR	\$7,800,000	\$0	\$7,800,000
Total		\$7,800,000	\$8,000,000	\$15,800,000

Funding Adjustment

2018 Unified Transportation Program **Houston**

CSJ 1400-04-037	District HOUSTON	COUNTY MONTGOMERY	UTP AUTHORITY Let	TOLL No	FM 1774	Ranking Tier 2
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Limits From WALLER COUNTY LINE
 Limits To FM 1486
 Project Description WIDEN TO 4-LANE DIVIDED RURAL Est Const Cost: \$11,700,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$9,518,000	\$9,518,000
2M	METRO CORRIDOR	\$2,100,000	\$0	\$2,100,000
Total		\$2,100,000	\$9,518,000	\$11,618,000

Previously Authorized

CSJ 3050-02-034	District HOUSTON	COUNTY MONTGOMERY	UTP AUTHORITY Let	TOLL No	FM 2978	Ranking Tier 3
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Limits From AT SPRING CREEK
 Limits To .
 Project Description REPLACE BRIDGE AND APPROACHES Est Const Cost: \$5,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$5,000,000	\$0	\$5,000,000
Total		\$5,000,000	\$0	\$5,000,000

New Project

CSJ 3538-01-045	District HOUSTON	COUNTY MONTGOMERY	UTP AUTHORITY Let	TOLL No	SH 242	Ranking Tier 1
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Limits From AT FM 1314
 Limits To .
 Project Description CONSTRUCT GRADE SEPARATION Est Const Cost: \$20,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$20,000,000	\$0	\$20,000,000
Total		\$20,000,000	\$0	\$20,000,000

New Project

CSJ 3158-01-032	District HOUSTON	COUNTY MONTGOMERY	UTP AUTHORITY Let	TOLL No	FM 3083	Ranking Tier 2
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Limits From UPRR
 Limits To LP 336 NORTH
 Project Description WIDEN TO 4-LANE DIVIDED URBAN Est Const Cost: \$7,800,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$7,800,000	\$0	\$7,800,000
Total		\$7,800,000	\$0	\$7,800,000

New Project

CSJ 0177-14-010	District HOUSTON	COUNTY MONTGOMERY	UTP AUTHORITY Construct	TOLL No	SL 494	Ranking Tier 2
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Limits From N OF KINGWOOD DR
 Limits To HARRIS C/L
 Project Description RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED URBAN SECTION (FLUSH MEDIAN) Est Const Cost: \$22,600,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$22,600,000	\$0	\$22,600,000
Total		\$22,600,000	\$0	\$22,600,000

New Project

CSJ 0675-08-111	District HOUSTON	COUNTY MONTGOMERY	UTP AUTHORITY Construct	TOLL No	IH 45	Ranking Tier 1
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Limits From LEAGUE LINE ROAD
 Limits To WALKER COUUNTY LINE
 Project Description INSTALL ITS EQUIPMENT AND INFRASTRUCTURE Est Const Cost: \$7,333,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$7,333,000	\$0	\$7,333,000
Total		\$7,333,000	\$0	\$7,333,000

Previously Authorized

2018 Unified Transportation Program **Houston**

CSJ 0338-04-060 **District HOUSTON** **COUNTY MONTGOMERY** **UTP AUTHORITY Construct** **TOLL No** **SH 105** **Ranking Tier 2**

Limits From 10TH STREET
 Limits To SL 336
 Project Description WIDEN TO 4 LANE DIVIDED RURAL Est Const Cost: \$21,400,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$21,400,000	\$0	\$21,400,000
Total		\$21,400,000	\$0	\$21,400,000

Previously Authorized

CSJ 0338-04-065 **District HOUSTON** **COUNTY MONTGOMERY** **UTP AUTHORITY Construct** **TOLL No** **SH 105** **Ranking Tier 1**

Limits From SL 336
 Limits To FM 1484
 Project Description RECONSTRUCT PAVEMENT TO 4 LANE DIVIDED RURAL Est Const Cost: \$50,600,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$50,600,000	\$0	\$50,600,000
Total		\$50,600,000	\$0	\$50,600,000

Previously Authorized

CSJ 0338-04-066 **District HOUSTON** **COUNTY MONTGOMERY** **UTP AUTHORITY Construct** **TOLL No** **SH 105** **Ranking Tier 1**

Limits From FM 1484
 Limits To SAN JACINTO C/L
 Project Description RECONSTRUCT PAVEMENT TO 4 LANE DIVIDED RURAL Est Const Cost: \$52,200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$52,200,000	\$0	\$52,200,000
Total		\$52,200,000	\$0	\$52,200,000

New Project

CSJ 1259-01-043 **District HOUSTON** **COUNTY MONTGOMERY** **UTP AUTHORITY Construct** **TOLL No** **FM 1097** **Ranking Tier 3**

Limits From LAKE CONROE HILLS
 Limits To ANDERSON ROAD
 Project Description WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE Est Const Cost: \$15,900,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$2,000,000	\$2,000,000
2M	METRO CORRIDOR	\$13,900,000	\$0	\$13,900,000
Total		\$13,900,000	\$2,000,000	\$15,900,000

New Project

CSJ 1259-01-044 **District HOUSTON** **COUNTY MONTGOMERY** **UTP AUTHORITY Construct** **TOLL No** **FM 1097** **Ranking Tier 3**

Limits From BLUEBERRY HILLS
 Limits To LAKE CONROE HILLS
 Project Description WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN LANE Est Const Cost: \$14,880,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$14,880,000	\$0	\$14,880,000
Total		\$14,880,000	\$0	\$14,880,000

New Project

CSJ 3538-01-035 **District HOUSTON** **COUNTY MONTGOMERY** **UTP AUTHORITY Develop** **TOLL No** **SH 242** **Ranking Tier 3**

Limits From NEEDHAM DRIVE
 Limits To FM 1314
 Project Description WIDEN FROM 2 TO 4 LANES Est Const Cost: \$38,100,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$38,100,000	\$0	\$38,100,000
Total		\$38,100,000	\$0	\$38,100,000

New Project

2018 Unified Transportation Program **Houston**

CSJ 3538-01-036 District **HOUSTON** COUNTY **MONTGOMERY** UTP AUTHORITY **Develop** TOLL **No** **SH 242** Ranking Tier **2**

Limits From **FM 1314**
 Limits To **IH 69**
 Project Description **WIDEN FROM 2 TO 4 LANES** Est Const Cost: \$41,381,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$41,381,000	\$0	\$41,381,000
Total		\$41,381,000	\$0	\$41,381,000

New Project

CSJ 0177-05-112 District **HOUSTON** COUNTY **MONTGOMERY** UTP AUTHORITY **Develop** TOLL **No** **IH 69** Ranking Tier **1**

Limits From **HARRIS COUNTY LINE**
 Limits To **LIBERTY COUNTY LINE**
 Project Description **INSTALL ITS EQUIPMENT AND INFRASTRUCTURE** Est Const Cost: \$13,912,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$13,912,000	\$0	\$13,912,000
Total		\$13,912,000	\$0	\$13,912,000

Previously Authorized

CSJ 0338-02-032 District **HOUSTON** COUNTY **MONTGOMERY** UTP AUTHORITY **Develop** TOLL **No** **SH 105** Ranking Tier **2**

Limits From **GRIMES COUNTY LINE**
 Limits To **FM 149**
 Project Description **CONSTRUCT 4-LANE DIVIDED RURAL ROADWAY** Est Const Cost: \$70,600,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$70,600,000	\$0	\$70,600,000
Total		\$70,600,000	\$0	\$70,600,000

Previously Authorized

CSJ 0338-07-019 District **HOUSTON** COUNTY **MONTGOMERY** UTP AUTHORITY **Develop** TOLL **No** **SH 105** Ranking Tier **1**

Limits From **SAN JACINTO C/L**
 Limits To **LIBERTY C/L**
 Project Description **RECONSTRUCT PAVEMENT TO 4 LANE DIVIDED RURAL** Est Const Cost: \$29,600,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$29,600,000	\$0	\$29,600,000
Total		\$29,600,000	\$0	\$29,600,000

New Project

CSJ 0523-08-007 District **HOUSTON** COUNTY **MONTGOMERY** UTP AUTHORITY **Develop** TOLL **No** **FM 1488** Ranking Tier **2**

Limits From **WALLER COUNTY LINE**
 Limits To **FM 1774 IN MAGNOLIA**
 Project Description **RECONSTRUCT PAVEMENT 2 LANES TO 4-LANE DIVIDED RURAL** Est Const Cost: \$26,900,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$26,900,000	\$0	\$26,900,000
Total		\$26,900,000	\$0	\$26,900,000

New Project

CSJ 0523-09-009 District **HOUSTON** COUNTY **MONTGOMERY** UTP AUTHORITY **Develop** TOLL **No** **FM 1488** Ranking Tier **2**

Limits From **FM 1774 IN MAGNOLIA**
 Limits To **WEST OF FM 149**
 Project Description **RECONSTRUCT PAVEMENT 2 LANES TO 4-LANE DIVIDED RURAL** Est Const Cost: \$40,100,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$40,100,000	\$0	\$40,100,000
Total		\$40,100,000	\$0	\$40,100,000

New Project

2018 Unified Transportation Program **Houston**

CSJ 3538-01-034	District HOUSTON	COUNTY MONTGOMERY	UTP AUTHORITY Develop	TOLL No	SH 242	Ranking Tier 3
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Limits From IH 45
 Limits To GREENBRIDGE DRIVE
 Project Description WIDEN FROM 4 TO 6 LANES Est Const Cost: \$19,895,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$19,895,000	\$0	\$19,895,000
Total		\$19,895,000	\$0	\$19,895,000

Previously Authorized

CSJ 0110-04-198	District HOUSTON	COUNTY MONTGOMERY	UTP AUTHORITY Develop	TOLL No	IH 45	Ranking Tier 1
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Limits From AT WOODLANDS PKWY
 Limits To .
 Project Description CONSTRUCT SINGLE POINT URBAN INTERCHANGE (SPUI) Est Const Cost: \$49,129,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$49,129,000	\$0	\$49,129,000
Total		\$49,129,000	\$0	\$49,129,000

Previously Authorized

Waller County

CSJ 1400-03-006	District HOUSTON	COUNTY WALLER	UTP AUTHORITY Let	TOLL No	FM 1774	Ranking Tier 2
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Limits From GRIMES COUNTY LINE
 Limits To MONTGOMERY COUNTY LINE
 Project Description WIDEN TO 4-LANE DIVIDED RURAL Est Const Cost: \$11,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$11,000,000	\$0	\$11,000,000
Total		\$11,000,000	\$0	\$11,000,000

Previously Authorized

CSJ 0523-04-017	District HOUSTON	COUNTY WALLER	UTP AUTHORITY Develop	TOLL No	FM 1488	Ranking Tier 3
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Limits From W OF JOSEPH ROAD
 Limits To MONTGOMERY C/L
 Project Description RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED RURAL Est Const Cost: \$2,000,000

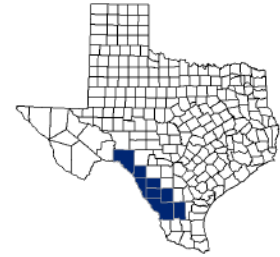
Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$2,000,000	\$0	\$2,000,000
Total		\$2,000,000	\$0	\$2,000,000

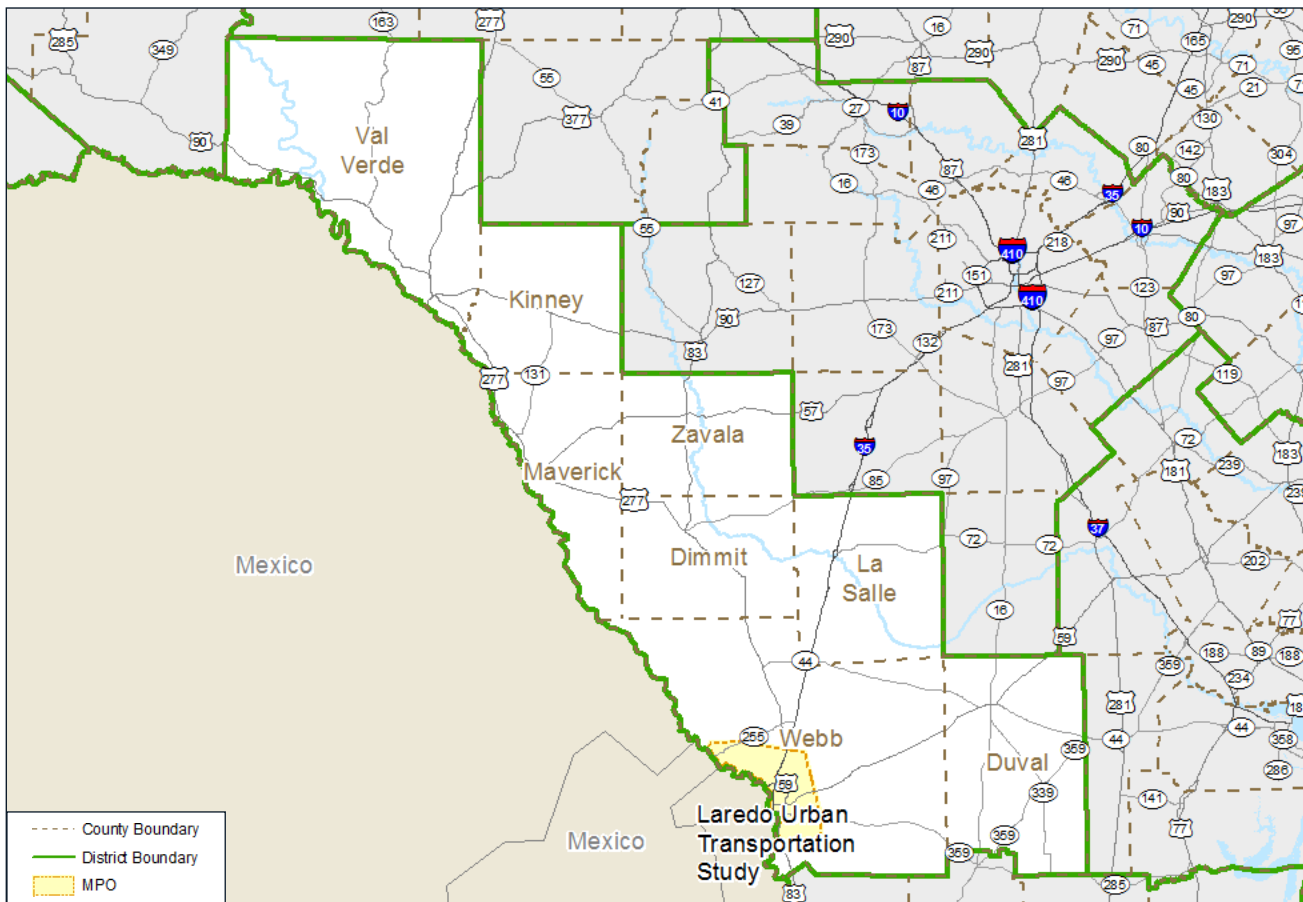
New Project

LAREDO DISTRICT

The Laredo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 14**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Laredo District coordinates with local transportation partners, including the [Laredo Urban Transportation Study \(Metropolitan Planning Organization\)](#), in the development of its projects.



MAP 14

Laredo District Geography

The district project listings follow



<http://www.txdot.gov/inside-txdot/district/laredo.html>
<http://www.cityoflaredo.com/planning/mpo/>

2018 Unified Transportation Program **Laredo**

La Salle County

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **IH 35** **Ranking Tier**
0018-02-062 **LAREDO** **LA SALLE** **Let** **No** **2**

Limits From WEBB/LASALLE COUNTY LINE
 Limits To 0.95 MI NORTH OF WEBB/LASALLE CL
 Project Description CONSTRUCTION OF A NEW TWO LANE ROADWAY Est Const Cost: \$2,561,641

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$2,561,641	\$0	\$2,561,641
Total		\$2,561,641	\$0	\$2,561,641

Previously Authorized

Maverick County

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **US 277** **Ranking Tier**
0300-01-098 **LAREDO** **MAVERICK** **Let** **No** **2**

Limits From 0.30 MI W OF US 57
 Limits To 0.30 MI E OF US 57
 Project Description INTERSECTION IMPROVEMENTS Est Const Cost: \$3,723,120

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	\$3,301,956	\$0	\$3,301,956
10	COORD BORDER INFRASTRUCT	\$421,164	\$0	\$421,164
Total		\$3,723,120	\$0	\$3,723,120

Previously Authorized

Val Verde County

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **CS** **Ranking Tier**
0922-11-031 **LAREDO** **VAL VERDE** **Let** **No** **3**

Limits From QUALIA DRIVE
 Limits To SPUR 239 & ALDERETE LANE
 Project Description FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY Est Const Cost: \$2,785,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	\$2,750,000	\$0	\$2,750,000
3	LOCAL	\$0	\$35,000	\$35,000
Total		\$2,750,000	\$35,000	\$2,785,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **VA** **Ranking Tier**
0922-11-032 **LAREDO** **VAL VERDE** **Let** **No** **3**

Limits From 109 LF SOUTH OF UP-RR TRACKS,
 ALDERETE LANE
 Project Description REHABILITATION OF EXISTING HIGHWAY Est Const Cost: \$3,306,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	\$3,306,000	\$0	\$3,306,000
3	LOCAL	\$0	\$30,000	\$30,000
Total		\$3,306,000	\$30,000	\$3,336,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **CS** **Ranking Tier**
0922-11-036 **LAREDO** **VAL VERDE** **Let** **No** **3**

Limits From FRONTERA ROAD
 Limits To NICHOLSON STREET
 Project Description REHABILITATION OF AN EXISTING ROADWAY (ALDERETE) Est Const Cost: \$1,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	\$1,500,000	\$0	\$1,500,000
Total		\$1,500,000	\$0	\$1,500,000

Previously Authorized

2018 Unified Transportation Program **Laredo**

Webb County

CSJ 0018-03-049 **District LAREDO** **COUNTY WEBB** **UTP AUTHORITY Let** **TOLL No** **IH 35** **Ranking Tier 2**

Limits From 1000 FT SOUTH OF MARTINENA
 Limits To WEBB/LASALLE COUNTY LINE
 Project Description CONSTRUCTION OF A NEW TWO LANE ROADWAY Est Const Cost: \$841,499

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$841,499	\$0	\$841,499
Total		\$841,499	\$0	\$841,499

Previously Authorized

CSJ 0018-06-183 **District LAREDO** **COUNTY WEBB** **UTP AUTHORITY Let** **TOLL No** **IH 35** **Ranking Tier 1**

Limits From 0.5 MI SOUTH OF US59-SL20
 Limits To 0.50 MI EAST OF IH35 / US59-SL20
 Project Description CONSTRUCTION OF DIRECT CONNECTOR INTERCHANGE (DC#5) Est Const Cost: \$30,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$30,000,000	\$0	\$30,000,000
Total		\$30,000,000	\$0	\$30,000,000

Previously Authorized

CSJ 0018-06-136 **District LAREDO** **COUNTY WEBB** **UTP AUTHORITY Construct** **TOLL No** **IH 35** **Ranking Tier 1**

Limits From SHILOH DRIVE
 Limits To 0.25 MILES N. OF US 59/ IH 69W
 Project Description WIDEN OF MAINLANES AND RR GRADE SEPARATION Est Const Cost: \$54,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$18,000,000	\$0	\$18,000,000
4	URBAN CONNECTIVITY	\$27,000,000	\$0	\$27,000,000
2M	METRO CORRIDOR	\$9,000,000	\$0	\$9,000,000
Total		\$54,000,000	\$0	\$54,000,000

Previously Authorized

CSJ 0086-14-078 **District LAREDO** **COUNTY WEBB** **UTP AUTHORITY Construct** **TOLL No** **US 59** **Ranking Tier 2**

Limits From 0.50 MI S OF JACAMAN RD
 Limits To 0.50 MI N OF JACAMAN RD
 Project Description CONSTRUCTION OF INTERCHANGE Est Const Cost: \$19,691,424

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$17,000,000	\$0	\$17,000,000
2M	METRO CORRIDOR	\$2,691,424	\$0	\$2,691,424
Total		\$19,691,424	\$0	\$19,691,424

Previously Authorized

CSJ 0018-05-089 **District LAREDO** **COUNTY WEBB** **UTP AUTHORITY Develop** **TOLL No** **IH 35** **Ranking Tier 1**

Limits From 0.500 MI S OF UNIROYAL INTERCHANGE
 Limits To 1.000 MI N OF UNIROYAL INTERCHANGE
 Project Description REPLACEMENT OF EXISTING BRIDGE Est Const Cost: \$65,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$65,000,000	\$0	\$65,000,000
Total		\$65,000,000	\$0	\$65,000,000

Previously Authorized

CSJ 0086-14-075 **District LAREDO** **COUNTY WEBB** **UTP AUTHORITY Develop** **TOLL No** **US 59** **Ranking Tier 2**

Limits From AT DEL MAR
 Limits To .
 Project Description CONSTRUCTION OF INTERCHANGE Est Const Cost: \$24,100,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$24,100,000	\$0	\$24,100,000
Total		\$24,100,000	\$0	\$24,100,000

New Project

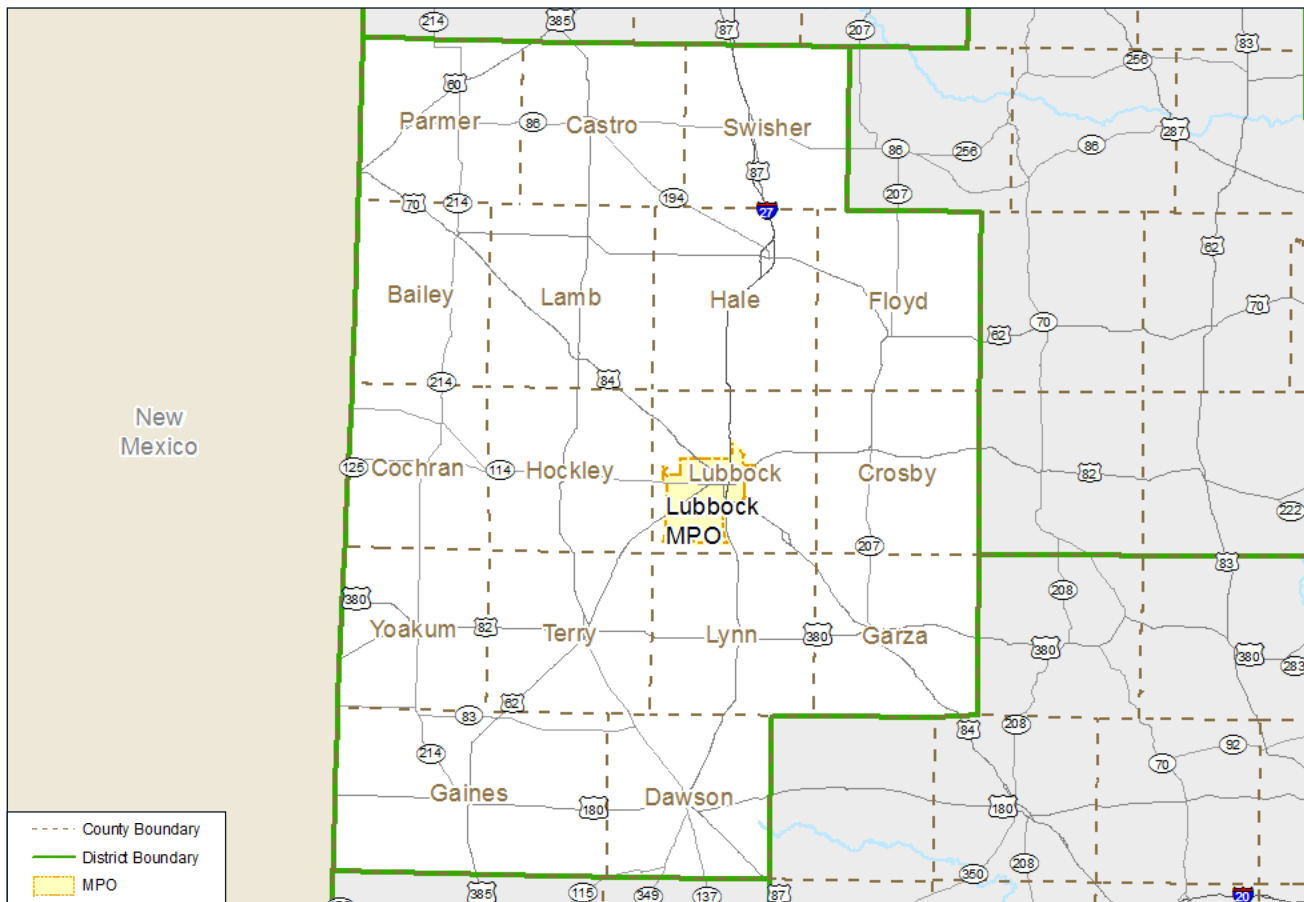
2018 Unified Transportation Program					Laredo	
CSJ 0086-14-076	District LAREDO	COUNTY WEBB	UTP AUTHORITY Develop	TOLL No	US 59	Ranking Tier 2
Limits From	AT SHILOH					
Limits To	.					
Project Description	CONSTRUCTION OF INTERCHANGE				Est Const Cost: \$21,500,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$21,500,000	\$0	\$21,500,000		
	Total	\$21,500,000	\$0	\$21,500,000	New Project	
CSJ 0086-14-079	District LAREDO	COUNTY WEBB	UTP AUTHORITY Develop	TOLL No	US 59	Ranking Tier 2
Limits From	AT UNIVERSITY BLVD					
Limits To	.					
Project Description	CONSTRUCTION OF INTERCHANGE				Est Const Cost: \$16,850,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$16,850,000	\$0	\$16,850,000		
	Total	\$16,850,000	\$0	\$16,850,000	New Project	
CSJ 0922-33-166	District LAREDO	COUNTY WEBB	UTP AUTHORITY Develop	TOLL No	CS	Ranking Tier 3
Limits From	0.1 MILE EAST OF BELTWAY PARKWAY					
Limits To	IH 35 WEST FRONTAGE ROAD					
Project Description	PRELIMINARY ENGINEERING, INCLUSIVE OF SCHEMATIC AND ENV				Est Const Cost: \$300,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
10	COORD BORDER INFRASTRUCT	\$300,000	\$0	\$300,000		
	Total	\$300,000	\$0	\$300,000	Previously Authorized	
CSJ 0086-14-077	District LAREDO	COUNTY WEBB	UTP AUTHORITY Develop	TOLL No	US 59	Ranking Tier 2
Limits From	AT INTERNATIONAL AIRPORT					
Limits To	.					
Project Description	CONSTRUCTION OF INTERCHANGE				Est Const Cost: \$14,785,990	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	PROP 1 CONGESTION	\$2,430,000	\$0	\$2,430,000		
2M	METRO CORRIDOR	\$12,355,990	\$0	\$12,355,990		
	Total	\$14,785,990	\$0	\$14,785,990	Previously Authorized	
Comments:	Project includes funding authorized in previous UTP fiscal years that will be carried forward.					

LUBBOCK DISTRICT

The Lubbock District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 15**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Lubbock District coordinates with local transportation partners, including the [Lubbock Metropolitan Planning Organization](#), in the development of its projects.



MAP 15

Lubbock District Geography

The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/lubbock.html>

<https://www.mylubbock.us/lubbock-metropolitan-planning-organization/home>

2018 Unified Transportation Program Lubbock

Lubbock County

CSJ 0880-04-032 District **LUBBOCK** COUNTY **LUBBOCK** UTP AUTHORITY **Let** TOLL **No** **FM 179** Ranking Tier **3**

Limits From 800 FT NORTH OF SH 114
 Limits To DONALD PRESTON DR.
 Project Description WIDEN NON-FREEWAY Est Const Cost: \$17,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
1	PREVENTIVE MAINT & REHAB	\$0	\$5,770,000	\$5,770,000
2M	METRO CORRIDOR	\$8,240,000	\$0	\$8,240,000
11	DISTRICT DISCRETIONARY	\$0	\$2,990,000	\$2,990,000
Total		\$8,240,000	\$8,760,000	\$17,000,000

Previously Authorized

CSJ 0905-06-096 District **LUBBOCK** COUNTY **LUBBOCK** UTP AUTHORITY **Let** TOLL **No** **CS** Ranking Tier **3**

Limits From UPLAND AVENUE, FROM 82ND STREET
 Limits To 98TH STREET
 Project Description WIDEN NON-FREEWAY 2 LANES TO 5 LANES Est Const Cost: \$7,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$7,000,000	\$7,000,000
12	STP-MM RECONCILIATION	\$150,000	\$0	\$150,000
Total		\$150,000	\$7,000,000	\$7,150,000

Previously Authorized

CSJ 0905-06-097 District **LUBBOCK** COUNTY **LUBBOCK** UTP AUTHORITY **Construct** TOLL **No** **CS** Ranking Tier **3**

Limits From UPLAND AVENUE, FROM 98TH STREET
 Limits To 114TH STREET
 Project Description WIDEN NON-FREEWAY 2 LANES TO 5 LANES Est Const Cost: \$7,150,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$7,000,000	\$7,000,000
12	STP-MM RECONCILIATION	\$150,000	\$0	\$150,000
Total		\$150,000	\$7,000,000	\$7,150,000

Previously Authorized

CSJ 1502-01-029 District **LUBBOCK** COUNTY **LUBBOCK** UTP AUTHORITY **Construct** TOLL **No** **FM 1585** Ranking Tier **3**

Limits From MEMPHIS AVE
 Limits To CR 2240 (AVE U)
 Project Description CONVERT NON-FREEWAY TO FREEWAY Est Const Cost: \$60,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
1	PREVENTIVE MAINT & REHAB	\$0	\$22,000,000	\$22,000,000
11	DISTRICT DISCRETIONARY	\$0	\$1,280,000	\$1,280,000
2M	METRO CORRIDOR	\$19,120,000	\$0	\$19,120,000
7	STP-MM/REHABILITATION	\$0	\$6,190,000	\$6,190,000
Total		\$19,120,000	\$29,470,000	\$48,590,000

New Project

CSJ 0053-18-046 District **LUBBOCK** COUNTY **LUBBOCK** UTP AUTHORITY **Develop** TOLL **No** **US 84** Ranking Tier **2**

Limits From 2500 FT WEST OF LP 289
 Limits To ZENITH AVE
 Project Description NEW INTERCHANGE Est Const Cost: \$19,340,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$19,340,000	\$0	\$19,340,000
Total		\$19,340,000	\$0	\$19,340,000

Previously Authorized

CSJ 0783-01-102 District **LUBBOCK** COUNTY **LUBBOCK** UTP AUTHORITY **Develop** TOLL **No** **SL 289** Ranking Tier **3**

Limits From 2000 FT EAST OF US 84
 Limits To 5000 FT WEST OF US 84
 Project Description NEW INTERCHANGE Est Const Cost: \$19,340,000

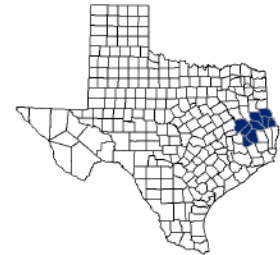
Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$19,340,000	\$0	\$19,340,000
Total		\$19,340,000	\$0	\$19,340,000

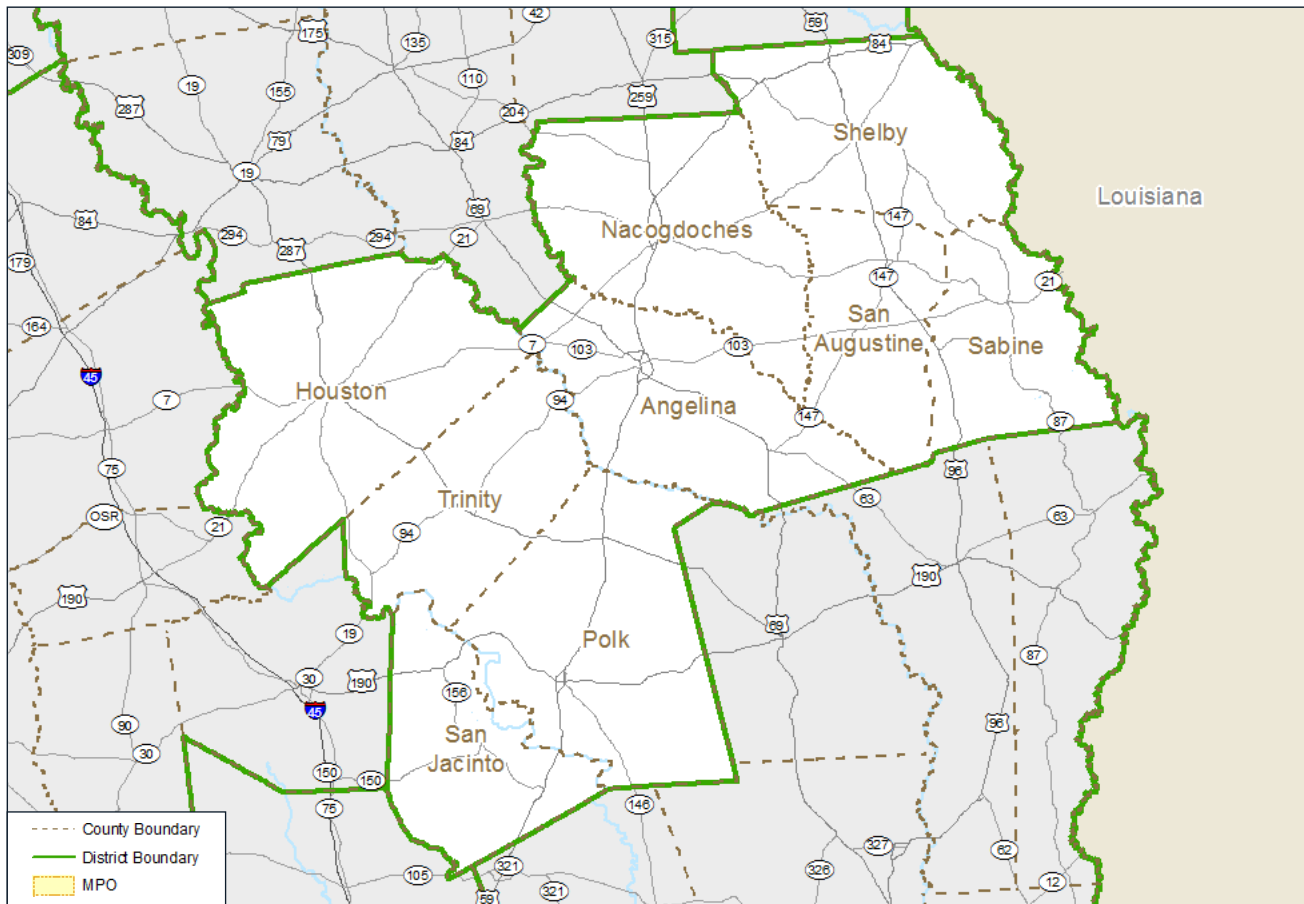
Previously Authorized

LUFKIN DISTRICT

The Lufkin District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 16**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Lufkin District coordinates with local transportation partners in the development of its projects.



MAP 16

Lufkin District Geography

The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/lufkin.html>

2018 Unified Transportation Program **Lufkin**

Angelina County

CSJ 0200-02-039	District LUFKIN	COUNTY ANGELINA	UTP AUTHORITY Let	TOLL No	US 69	Ranking Tier 1
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Limits From FM 844
 Limits To ZAVALLA
 Project Description WIDEN FROM 2 LANES TO 4 LANE DIVIDED RURAL Est Const Cost: \$65,099,001

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$65,099,000	\$0	\$65,099,000
Total		\$65,099,000	\$0	\$65,099,000

Previously Authorized

CSJ 0200-03-024	District LUFKIN	COUNTY ANGELINA	UTP AUTHORITY Let	TOLL No	US 69	Ranking Tier 1
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Limits From SH 63
 Limits To FM 1270
 Project Description WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM Est Const Cost: \$13,464,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$13,464,000	\$0	\$13,464,000
Total		\$13,464,000	\$0	\$13,464,000

Previously Authorized

CSJ 0200-03-021	District LUFKIN	COUNTY ANGELINA	UTP AUTHORITY Let	TOLL No	US 69	Ranking Tier 1
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Limits From FM 1270
 Limits To JASPER COUNTY LINE
 Project Description WIDEN TO 4 LANES, DIVIDED, TRUNK SYSTEM Est Const Cost: \$31,814,536

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$34,900,000	\$0	\$34,900,000
Total		\$34,900,000	\$0	\$34,900,000

Previously Authorized

CSJ 0176-03-097	District LUFKIN	COUNTY ANGELINA	UTP AUTHORITY Construct	TOLL No	US 59	Ranking Tier 1
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Limits From FM 2108
 Limits To 1.15 MI SOUTH OF WHITE OAK CREEK
 Project Description CONSTRUCT 4 LANE FREEWAY AT DIBOLL Est Const Cost: \$142,055,910

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$60,000,000	\$0	\$60,000,000
4	RURAL CONNECTIVITY	\$82,055,910	\$0	\$82,055,910
Total		\$142,055,910	\$0	\$142,055,910

Previously Authorized

CSJ 2553-01-115	District LUFKIN	COUNTY ANGELINA	UTP AUTHORITY Construct	TOLL No	US 59	Ranking Tier 1
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Limits From OLD MOFFETT ROAD
 Limits To SH 103
 Project Description CONVERT TO 4 LANE FWY W/ FRONTAGE RDS Est Const Cost: \$13,557,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$13,557,000	\$0	\$13,557,000
Total		\$13,557,000	\$0	\$13,557,000

Previously Authorized

CSJ 0176-02-118	District LUFKIN	COUNTY ANGELINA	UTP AUTHORITY Develop	TOLL No	US 59	Ranking Tier 1
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Limits From SOUTH OF FM 2021
 Limits To NORTH OF US 59/SL 287
 Project Description CONVERT TO 4 LANE FWY W/ FRONTAGE RDS & GRADE SEPARATIONS Est Const Cost: \$20,650,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$20,650,000	\$0	\$20,650,000
Total		\$20,650,000	\$0	\$20,650,000

Previously Authorized

2018 Unified Transportation Program **Lufkin**

Houston County

CSJ 0117-06-045	District LUFKIN	COUNTY HOUSTON	UTP AUTHORITY Let	TOLL No	SH 21	Ranking Tier 2
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Limits From EAST END OF TRINITY RIVER BRIDGE
 Limits To FM 1280
 Project Description RECONSTRUCT PAVEMENT AND ADD PASSING LANES Est Const Cost: \$12,882,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$12,882,000	\$0	\$12,882,000
Total		\$12,882,000	\$0	\$12,882,000

Previously Authorized

Nacogdoches County

CSJ 0176-01-081	District LUFKIN	COUNTY NACOGDOCHES	UTP AUTHORITY Let	TOLL No	US 59	Ranking Tier 2
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Limits From SH 7
 Limits To 1.242 MI SOUTH OF SPRADLEY ST.
 Project Description CONSTRUCT TWO-WAY DIRECT CONNECTION Est Const Cost: \$69,585,483

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$37,775,500	\$0	\$37,775,500
4	RURAL CONNECTIVITY	\$37,775,500	\$0	\$37,775,500
Total		\$75,551,000	\$0	\$75,551,000

Previously Authorized

San Jacinto County

CSJ 0338-06-011	District LUFKIN	COUNTY SAN JACINTO	UTP AUTHORITY Develop	TOLL No	SH 105	Ranking Tier 2
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Limits From MONTGOMERY C/L
 Limits To MONTGOMERY C/L
 Project Description RECONSTRUCT PAVEMENT TO 4 LANE DIVIDED RURAL Est Const Cost: \$10,000,000

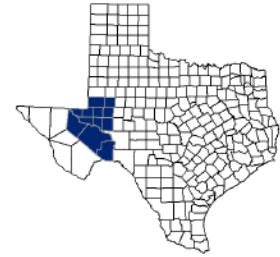
Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$0	\$10,000,000

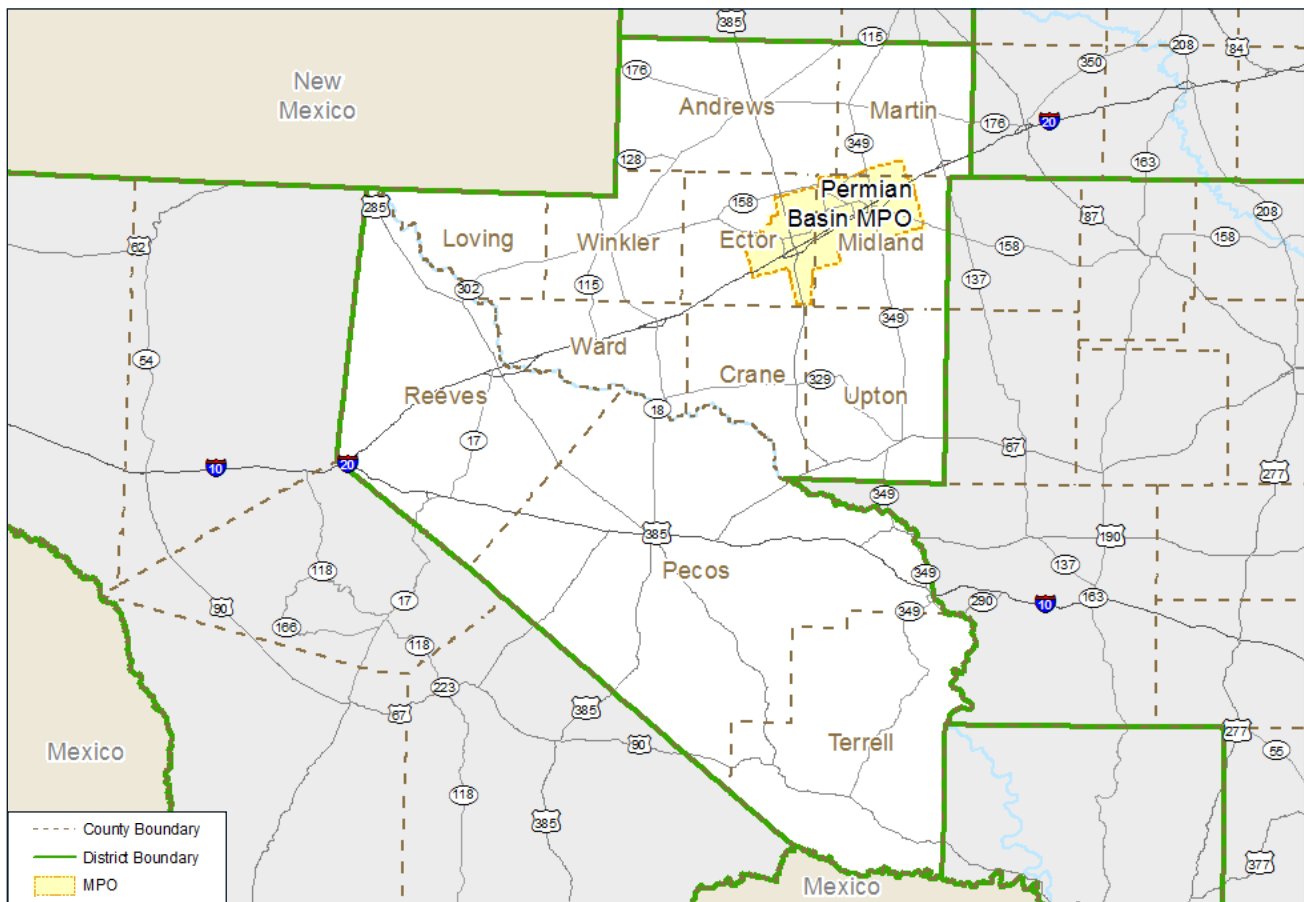
Previously Authorized

ODESSA DISTRICT

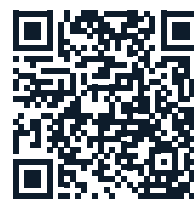
The Odessa District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 17**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Odessa District coordinates with local transportation partners, including the [Permian Basin Metropolitan Planning Organization](#), in the development of its projects.



MAP 17
Odessa District Geography
 The district project listings follow



<http://www.txdot.gov/inside-txdot/district/odessa.html>
<http://www.permianbasinmpo.com/>

2018 Unified Transportation Program **Odessa**

Crane County

CSJ 0076-04-026	District ODESSA	COUNTY CRANE	UTP AUTHORITY Let	TOLL No	US 67	Ranking Tier 3
Limits From	UPTON COUNTY LINE					
Limits To	CROCKETT COUNTY LINE					
Project Description	ROADWAY WIDENING TO A MODIFIED SUPER 2				Est Const Cost: \$4,006,800	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$4,006,800	\$0	\$4,006,800	Previously Authorized	
	Total	\$4,006,800	\$0	\$4,006,800		

CSJ 0229-03-035	District ODESSA	COUNTY CRANE	UTP AUTHORITY Let	TOLL No	US 385	Ranking Tier 3
Limits From	CASTLE GAP ROAD					
Limits To	UPTON COUNTY LINE					
Project Description	WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY				Est Const Cost: \$30,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	CONNECTIVITY	\$30,000,000	\$0	\$30,000,000	Previously Authorized	
	Total	\$30,000,000	\$0	\$30,000,000		
Comments:	Project includes funding authorized in previous UTP fiscal years that will be carried forward.					

CSJ 7106-05-001	District ODESSA	COUNTY CRANE	UTP AUTHORITY Let	TOLL No	RL SO	Ranking Tier 1
Limits From	UPTON COUNTY LINE RRMP 843.6					
Limits To	CROCKETT COUNTY LINE RRMP 847.3					
Project Description	REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS				Est Const Cost: \$398,200	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
12	STRATEGIC PRIORITY	\$398,200	\$0	\$398,200	New project	
	Total	\$398,200	\$0	\$398,200		

CSJ 0229-03-037	District ODESSA	COUNTY CRANE	UTP AUTHORITY Let	TOLL No	US 385	Ranking Tier 2
Limits From	LILLEY LANE IN CRANE					
Limits To	CASTLE GAP ROAD					
Project Description	WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY				Est Const Cost: \$30,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
12	STRATEGIC PRIORITY	\$15,000,000	\$0	\$15,000,000	Previously Authorized	
4	RURAL CONNECTIVITY	\$15,000,000	\$0	\$15,000,000		
	Total	\$30,000,000	\$0	\$30,000,000		

Crockett County

CSJ 0076-03-021	District ODESSA	COUNTY CROCKETT	UTP AUTHORITY Let	TOLL No	US 67	Ranking Tier 3
Limits From	CRANE COUNTY LINE					
Limits To	PECOS COUNTY LINE					
Project Description	ROADWAY WIDENING TO A MODIFIED SUPER 2				Est Const Cost: \$1,018,800	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$1,018,800	\$0	\$1,018,800	Previously Authorized	
	Total	\$1,018,800	\$0	\$1,018,800		

2018 Unified Transportation Program Odessa

Culberson County

CSJ 0139-01-019 District **ODESSA** COUNTY **CULBERSON** UTP AUTHORITY **Let** TOLL **No** **US 285** Ranking Tier **3**

Limits From NM STATE LINE
 Limits To REEVES COUNTY LINE
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2 Est Const Cost: \$1,550,001

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$1,550,000	\$0	\$1,550,000
Total		\$1,550,000	\$0	\$1,550,000

Previously Authorized

Ector County

CSJ 0228-06-081 District **ODESSA** COUNTY **ECTOR** UTP AUTHORITY **Let** TOLL **No** **US 385** Ranking Tier **2**

Limits From AT N SL 338
 Limits To .
 Project Description CONSTRUCT NEW INTERCHANGE Est Const Cost: \$17,700,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$8,500,000	\$0	\$8,500,000
4	URBAN CONNECTIVITY	\$9,200,000	\$0	\$9,200,000
Total		\$17,700,000	\$0	\$17,700,000

Previously Authorized

CSJ 3570-01-009 District **ODESSA** COUNTY **ECTOR** UTP AUTHORITY **Let** TOLL **No** **FM 3503** Ranking Tier **3**

Limits From JBS PARKWAY INTERSECTION
 Limits To 0.7 MILES SOUTH
 Project Description REALIGN EXISTING ROADWAY AND APPROACHES Est Const Cost: \$2,328,943

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$2,486,357	\$0	\$2,486,357
Total		\$2,486,357	\$0	\$2,486,357

Previously Authorized

CSJ 2224-01-099 District **ODESSA** COUNTY **ECTOR** UTP AUTHORITY **Construct** TOLL **No** **SL 338** Ranking Tier **3**

Limits From AT EAST YUKON RD
 Limits To .
 Project Description CONSTRUCT NEW INTERCHANGE Est Const Cost: \$19,200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$19,200,000	\$0	\$19,200,000
Total		\$19,200,000	\$0	\$19,200,000

Previously Authorized

CSJ 0005-13-060 District **ODESSA** COUNTY **ECTOR** UTP AUTHORITY **Develop** TOLL **No** **IH 20** Ranking Tier **2**

Limits From JBS PARKWAY
 Limits To MIDLAND COUNTY LINE
 Project Description IMPROVE MOBILITY AND ADD CAPACITY Est Const Cost: \$7,200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,000,000	\$0	\$1,000,000
Remaining Funding to be Determined				
Total		\$1,000,000	\$0	\$1,000,000

New Project

CSJ 0229-01-042 District **ODESSA** COUNTY **ECTOR** UTP AUTHORITY **Develop** TOLL **No** **US 385** Ranking Tier **2**

Limits From AT SOUTH SL 338
 Limits To .
 Project Description CONSTRUCT OVERPASS Est Const Cost: \$23,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$23,000,000	\$0	\$23,000,000
Total		\$23,000,000	\$0	\$23,000,000

New Project

2018 Unified Transportation Program Odessa

Midland County

CSJ 0005-15-088 District **ODESSA** COUNTY **MIDLAND** UTP AUTHORITY **Let** TOLL **No** **IH 20** Ranking Tier **1**

Limits From LAMESA ROAD
 Limits To FM 715
 Project Description REVERSAL OF EB ON/OFF RAMPS Est Const Cost: \$4,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$4,500,000	\$0	\$4,500,000
Total		\$4,500,000	\$0	\$4,500,000

Previously Authorized

CSJ 0005-14-084 District **ODESSA** COUNTY **MIDLAND** UTP AUTHORITY **Let** TOLL **No** **IH 20** Ranking Tier **1**

Limits From AT CR 1250
 Limits To .
 Project Description CONSTRUCT NEW INTERCHANGE Est Const Cost: \$19,840,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$19,840,000	\$0	\$19,840,000
Total		\$19,840,000	\$0	\$19,840,000

Previously Authorized

CSJ 1188-02-087 District **ODESSA** COUNTY **MIDLAND** UTP AUTHORITY **Let** TOLL **No** **SL 250** Ranking Tier **2**

Limits From AT CR 1150/CR 60
 Limits To .
 Project Description CONSTRUCT NEW INTERCHANGE Est Const Cost: \$21,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$2,000,000	\$2,000,000
12	STRATEGIC PRIORITY	\$13,800,000	\$0	\$13,800,000
2U	URBAN CORRIDOR	\$5,700,000	\$0	\$5,700,000
Total		\$19,500,000	\$2,000,000	\$21,500,000

Previously Authorized

CSJ 1188-02-099 District **ODESSA** COUNTY **MIDLAND** UTP AUTHORITY **Construct** TOLL **No** **SH 158** Ranking Tier **3**

Limits From BS 158-B
 Limits To THOMASON DRIVE
 Project Description RECONFIGURE INTERCHANGES Est Const Cost: \$11,630,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$11,630,000	\$0	\$11,630,000
Total		\$11,630,000	\$0	\$11,630,000

New Project

CSJ 1188-02-100 District **ODESSA** COUNTY **MIDLAND** UTP AUTHORITY **Construct** TOLL **No** **SL 250** Ranking Tier **3**

Limits From BS 158-B
 Limits To WADLEY AVENUE
 Project Description RECONFIGURE INTERCHANGES Est Const Cost: \$11,630,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$11,630,000	\$0	\$11,630,000
Total		\$11,630,000	\$0	\$11,630,000

New Project

CSJ 1718-07-043 District **ODESSA** COUNTY **MIDLAND** UTP AUTHORITY **Construct** TOLL **No** **SH 349** Ranking Tier **2**

Limits From SH 191
 Limits To BI 20-E
 Project Description UPGRADE TO STANDARDS NON-FREEWAY Est Const Cost: \$6,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$6,000,000	\$0	\$6,000,000
Total		\$6,000,000	\$0	\$6,000,000

New Project

2018 Unified Transportation Program **Odessa**

CSJ 0005-14-086 District **ODESSA** COUNTY **MIDLAND** UTP AUTHORITY **Develop** TOLL **No** **IH 20** Ranking Tier **2**

Limits From ECTOR COUNTY LINE
 Limits To FM 1788
 Project Description IMPROVE MOBILITY AND ADD CAPACITY Est Const Cost: \$34,300,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$2,000,000	\$0	\$2,000,000
Remaining Funding to be Determined				
Total		\$2,000,000	\$0	\$2,000,000

New Project

CSJ 0005-14-087 District **ODESSA** COUNTY **MIDLAND** UTP AUTHORITY **Develop** TOLL **No** **IH 20** Ranking Tier **2**

Limits From FM 1788
 Limits To LOOP 250 WEST
 Project Description IMPROVE MOBILITY AND ADD CAPACITY Est Const Cost: \$32,500,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$3,000,000	\$0	\$3,000,000
Remaining Funding to be Determined				
Total		\$3,000,000	\$0	\$3,000,000

New Project

Pecos County

CSJ 0076-01-029 District **ODESSA** COUNTY **PECOS** UTP AUTHORITY **Let** TOLL **No** **US 67** Ranking Tier **2**

Limits From CROCKETT COUNTY LINE
 Limits To IH 10
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2 Est Const Cost: \$27,138,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$27,138,000	\$0	\$27,138,000
Total		\$27,138,000	\$0	\$27,138,000

Previously Authorized

CSJ 0075-02-026 District **ODESSA** COUNTY **PECOS** UTP AUTHORITY **Construct** TOLL **No** **US 67** Ranking Tier **3**

Limits From 16.8 MI SOUTH OF IH 10
 Limits To BREWSTER COUNTY LINE
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2 Est Const Cost: \$13,995,600
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$13,995,600	\$0	\$13,995,600
Total		\$13,995,600	\$0	\$13,995,600

Previously Authorized

CSJ 0075-03-022 District **ODESSA** COUNTY **PECOS** UTP AUTHORITY **Construct** TOLL **No** **US 67** Ranking Tier **3**

Limits From IH 10
 Limits To 16.8 MI SOUTH OF IH 10
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2 Est Const Cost: \$18,997,200
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$18,997,200	\$0	\$18,997,200
Total		\$18,997,200	\$0	\$18,997,200

Previously Authorized

Reeves County

CSJ 0139-02-025 District **ODESSA** COUNTY **REEVES** UTP AUTHORITY **Let** TOLL **No** **US 285** Ranking Tier **1**

Limits From CULBERSON COUNTY LINE
 Limits To RM 652
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2 Est Const Cost: \$32,004,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$32,004,000	\$0	\$32,004,000
Total		\$32,004,000	\$0	\$32,004,000

Previously Authorized

2018 Unified Transportation Program **Odessa**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **US 285** **Ranking Tier**
0139-04-045 **ODESSA** **REEVES** **Let** **No** **1**

Limits From SH 302
 Limits To FM 1216
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2 Est Const Cost: \$33,427,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$33,427,000	\$0	\$33,427,000
Total		\$33,427,000	\$0	\$33,427,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **US 285** **Ranking Tier**
0139-03-041 **ODESSA** **REEVES** **Let** **No** **1**

Limits From RM 652
 Limits To CR 232
 Project Description HMAC,FLBS, SEAL COAT, SIGNS & PAV MRKS Est Const Cost: \$8,480,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$8,480,000	\$0	\$8,480,000
Total		\$8,480,000	\$0	\$8,480,000

Previously Authorized

Upton County

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **US 67** **Ranking Tier**
0076-05-030 **ODESSA** **UPTON** **Let** **No** **3**

Limits From US 385
 Limits To CRANE COUNTY LINE
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2 Est Const Cost: \$5,830,800
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$5,830,800	\$0	\$5,830,800
Total		\$5,830,800	\$0	\$5,830,800

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **RL SO** **Ranking Tier**
7106-06-003 **ODESSA** **UPTON** **Let** **No** **1**

Limits From REAGAN COUNTY LINE
 Limits To CRANE COUNTY LINE
 Project Description INFRASTRUCTURE REHAB TO REPLACE JOINTED RAIL, REPLACE TIES, BALLAST, RECONSTRUCT GRADE Est Const Cost: \$3,415,600
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$3,415,600	\$0	\$3,415,600
Total		\$3,415,600	\$0	\$3,415,600

New project

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **US 67** **Ranking Tier**
0076-06-037 **ODESSA** **UPTON** **Let** **No** **3**

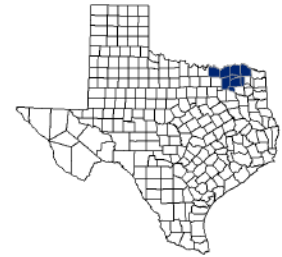
Limits From SH 329
 Limits To US 385
 Project Description ROADWAY WIDENING TO A MODIFIED SUPER 2 Est Const Cost: \$29,946,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$29,946,000	\$0	\$29,946,000
Total		\$29,946,000	\$0	\$29,946,000

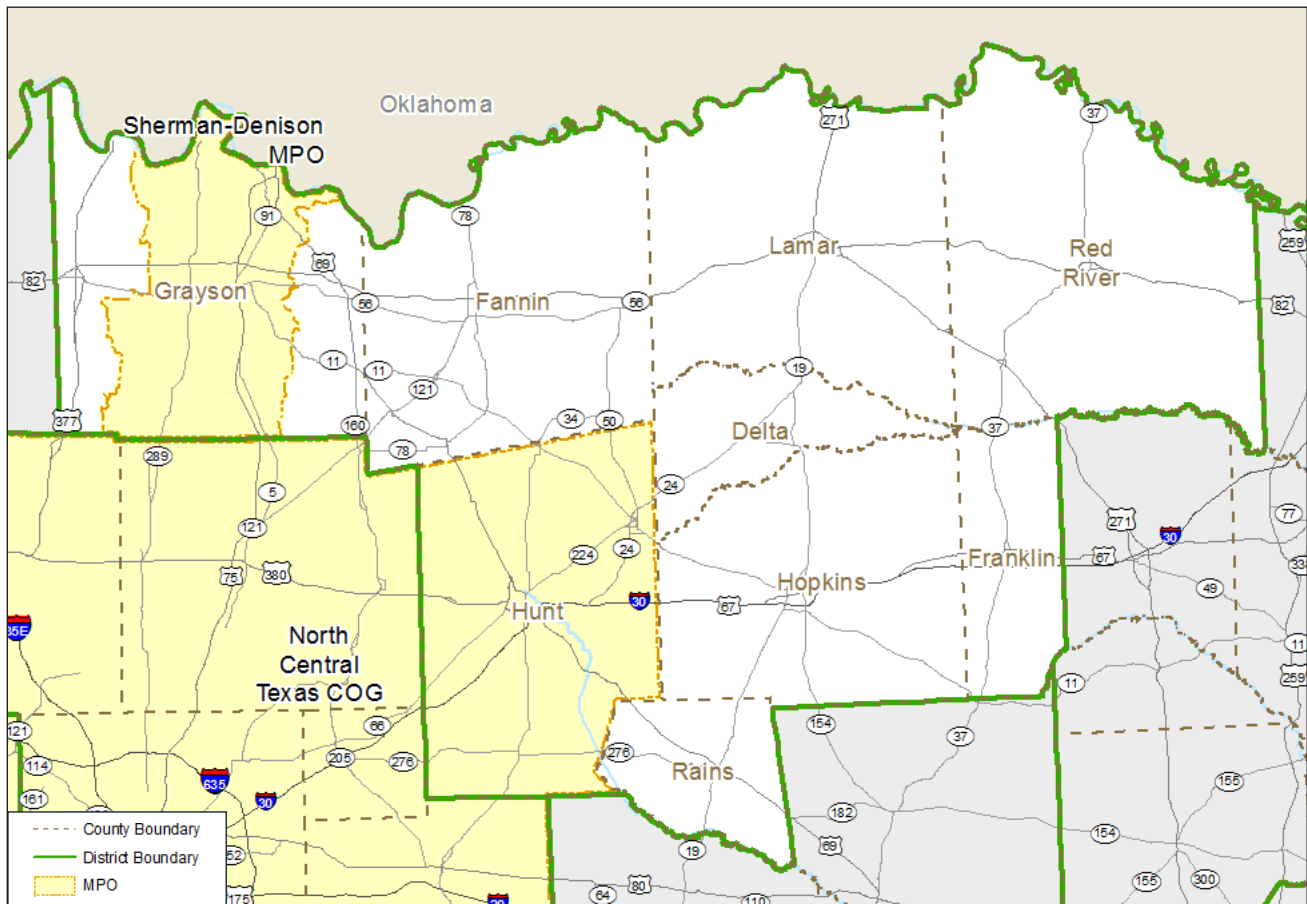
Previously Authorized

PARIS DISTRICT

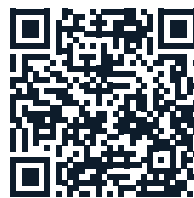
The Paris District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 18**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Paris District coordinates with local transportation partners, including the [North Central Texas Council of Governments](#) and the [Sherman-Denison Metropolitan Planning Organization](#), in the development of its projects.



MAP 18
Paris District Geography
 The district project listings follow



<http://www.txdot.gov/inside-txdot/district/paris.html>
<http://www.nctcog.org/trans/>
<http://www.sdmpo.org/>

2018 Unified Transportation Program

Paris

Fannin County

CSJ **0045-20-018** District **PARIS** COUNTY **FANNIN** UTP AUTHORITY **Let** TOLL **No** **US 82** Ranking Tier **2**

Limits From 0.5 MILES WEST OF SH 121
 Limits To SH 78 (0.478 MI EAST OF SH 78)
 Project Description ADD TWO LANES WITH SHOULDERS Est Const Cost: \$7,304,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$7,304,000	\$0	\$7,304,000
Total		\$7,304,000	\$0	\$7,304,000

Previously Authorized

CSJ **0045-21-011** District **PARIS** COUNTY **FANNIN** UTP AUTHORITY **Let** TOLL **No** **US 82** Ranking Tier **3**

Limits From 0.478 MI E OF SH 78
 Limits To FM 100
 Project Description ADD TWO LANES WITH SHOULDERS Est Const Cost: \$51,964,700

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$25,982,350	\$0	\$25,982,350
4	RURAL CONNECTIVITY	\$25,982,350	\$0	\$25,982,350
Total		\$51,964,700	\$0	\$51,964,700

Previously Authorized

CSJ **0045-21-012** District **PARIS** COUNTY **FANNIN** UTP AUTHORITY **Let** TOLL **No** **US 82** Ranking Tier **3**

Limits From FM 100
 Limits To 0.5 MILES EAST OF SH 56
 Project Description WIDEN FROM 2-LANE TO 4-LANE Est Const Cost: \$9,453,120

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$9,453,120	\$0	\$9,453,120
Total		\$9,453,120	\$0	\$9,453,120

Previously Authorized

Grayson County

CSJ **0202-08-063** District **PARIS** COUNTY **GRAYSON** UTP AUTHORITY **Let** TOLL **No** **SH 289** Ranking Tier **3**

Limits From MEADOWBROOK DR
 Limits To FOUNTAIN CREEK BLVD
 Project Description REPLACE CULVERTS AND IMPROVE DRAINAGE Est Const Cost: \$150,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$150,000	\$0	\$150,000
Total		\$150,000	\$0	\$150,000

New Project

CSJ **0666-01-027** District **PARIS** COUNTY **GRAYSON** UTP AUTHORITY **Let** TOLL **No** **FM 691** Ranking Tier **3**

Limits From SB US 75
 Limits To LOY LAKE ROAD
 Project Description RECONST ROADWAY AND ADD 2 LANES Est Const Cost: \$4,206,400

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	PROP 1 CONNECTIVITY	\$1,195,950	\$0	\$1,195,950
1	PROP 1 MAINTENANCE	\$0	\$1,220,450	\$1,220,450
2U	URBAN CORRIDOR	\$1,790,000	\$0	\$1,790,000
Total		\$2,985,950	\$1,220,450	\$4,206,400

New Project

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

2018 Unified Transportation Program **Paris**

CSJ 0729-01-039 District **PARIS** COUNTY **GRAYSON** UTP AUTHORITY **Let** TOLL **No** **FM 121** Ranking Tier **3**

Limits From 1200 FT WEST OF FM 3356
 Limits To JIM JONES ROAD
 Project Description WIDEN NON-FREEWAY Est Const Cost: \$11,053,025

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,286,022	\$0	\$1,286,022
11	DISTRICT DISCRETIONARY	\$0	\$2,000,000	\$2,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$8,267,002	\$8,267,002
Total		\$1,286,022	\$10,267,002	\$11,553,024

Previously Authorized

CSJ 2455-01-031 District **PARIS** COUNTY **GRAYSON** UTP AUTHORITY **Let** TOLL **No** **FM 1417** Ranking Tier **3**

Limits From US 82
 Limits To TAYLOR STREET
 Project Description WIDEN FROM 2-LN TO 4-LN WITH A CONTINUOUS LEFT TURN LANE; RECONST INETRCHANGE AT SH 56; REPLACE BRIDGE AT SAND CREEK Est Const Cost: \$15,849,101

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$940,000	\$0	\$940,000
11	DISTRICT DISCRETIONARY	\$0	\$500,000	\$500,000
3	LOCAL	\$0	\$2,000,000	\$2,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$9,596,102	\$9,596,102
Total		\$940,000	\$12,096,102	\$13,036,102

Previously Authorized

CSJ 0047-02-150 District **PARIS** COUNTY **GRAYSON** UTP AUTHORITY **Develop** TOLL **No** **US 75** Ranking Tier **2**

Limits From SH 91
 Limits To 0.651 MI S OF CENTER STREET
 Project Description RECONSTRUCT AND WIDENING FROM 4-LN TO 6-LN Est Const Cost: \$71,930,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$11,293,938	\$0	\$11,293,938
3	LOCAL	\$0	\$7,000,000	\$7,000,000
-----Remaining Funding to be Determined-----				
Total		\$11,293,938	\$7,000,000	\$18,293,938

New Project

CSJ 0047-03-087 District **PARIS** COUNTY **GRAYSON** UTP AUTHORITY **Develop** TOLL **No** **US 75** Ranking Tier **2**

Limits From 0.651 MI S OF CENTER STREET
 Limits To FM 1417
 Project Description WIDENING FROM 4-LN TO 6-LN Est Const Cost: \$58,650,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$9,240,000	\$0	\$9,240,000
3	LOCAL	\$0	\$5,750,000	\$5,750,000
-----Remaining Funding to be Determined-----				
Total		\$9,240,000	\$5,750,000	\$14,990,000

New Project

CSJ 0901-19-187 District **PARIS** COUNTY **GRAYSON** UTP AUTHORITY **Construct** TOLL **No** **VA** Ranking Tier **3**

Limits From FM 121
 Limits To COUNTY LINE ROAD
 Project Description CONSTRUCT NEW LOCATION FM HIGHWAY Est Const Cost: \$8,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$4,000,000	\$0	\$4,000,000
11	DISTRICT DISCRETIONARY	\$0	\$4,000,000	\$4,000,000
Total		\$4,000,000	\$4,000,000	\$8,000,000

New Project

Hunt County

CSJ 1290-07-001 District **PARIS** COUNTY **HUNT** UTP AUTHORITY **Let** TOLL **No** **SH 276** Ranking Tier **3**

Limits From 0.5 MILE WEST OF FM 36
 Limits To SH 34
 Project Description CONSTRUCT 5 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) Est Const Cost: \$9,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$9,000,000	\$0	\$9,000,000
Total		\$9,000,000	\$0	\$9,000,000

New Project

2018 Unified Transportation Program

Paris

Red River County

CSJ **0046-01-064** District **PARIS** COUNTY **RED RIVER** UTP AUTHORITY **Let** TOLL **No** **US 82** Ranking Tier **2**

Limits From BU 82 J
 Limits To BOWIE COUNTY LINE
 Project Description CONSTRUCT SUPER 2 Est Const Cost: \$10,940,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$5,470,000	\$0	\$5,470,000
4	RURAL CONNECTIVITY	\$5,470,000	\$0	\$5,470,000
Total		\$10,940,000	\$0	\$10,940,000

Previously Authorized

CSJ **0046-10-001** District **PARIS** COUNTY **RED RIVER** UTP AUTHORITY **Let** TOLL **No** **US 82** Ranking Tier **3**

Limits From FM 1159
 Limits To BU 82 J
 Project Description CONSTRUCT SUPER 2 Est Const Cost: \$560,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$560,000	\$0	\$560,000
Total		\$560,000	\$0	\$560,000

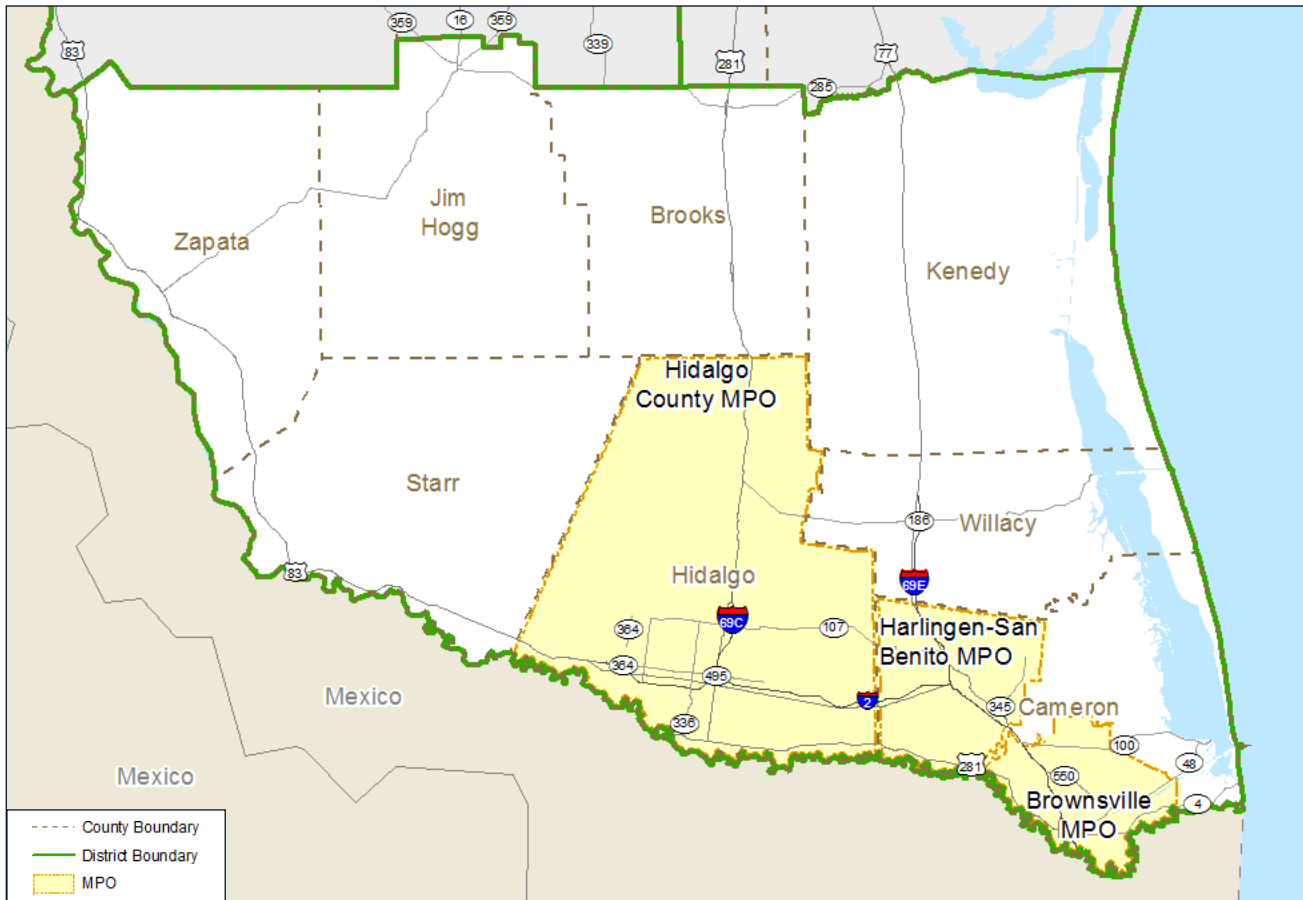
Previously Authorized

PHARR DISTRICT

The Pharr District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 19**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Pharr District coordinates with local transportation partners, including the [Hidalgo County Metropolitan Planning Organization](#), [Harlingen-San Benito Metropolitan Planning Organization](#), and [Brownsville Metropolitan Planning Organization](#), in the development of its projects.



MAP 19

Pharr District Geography

The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/pharr.html>

<http://www.hcmpo.org/>

<http://hsbmpo.org/>

<http://brownsvillempo.org/>

2018 Unified Transportation Program **Pharr**

Brooks County

CSJ 0255-05-044 District **PHARR** COUNTY **BROOKS** UTP AUTHORITY **Develop** TOLL **No** **US 281** Ranking Tier **1**

Limits From 0.690 MI S OF FM 755
 Limits To HIDALGO/BROOKS COUNTY LINE
 Project Description RURAL EXPRESSWAY FACILITY Est Const Cost: \$58,200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$20,000,000	\$0	\$20,000,000
4	RURAL CONNECTIVITY	\$38,200,000	\$0	\$38,200,000
Total		\$58,200,000	\$0	\$58,200,000

Previously Authorized

Cameron County

CSJ 0039-08-100 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Let** TOLL **No** **IH 69E** Ranking Tier **1**

Limits From .35 MI N OF OLD ALICE/STILLMAN RD.
 Limits To 0.40 MI SOUTH OF MERRYMAN RD.
 Project Description CONSTRUCT NB FRONTAGE RD OVERPASSES FOR VEHICLES & HIKE AND BIKE Est Const Cost: \$12,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
1	PREVENTIVE MAINT & REHAB	\$0	\$3,500,000	\$3,500,000
2M	METRO CORRIDOR	\$7,290,000	\$0	\$7,290,000
7	STP-MM/REHABILITATION	\$0	\$1,210,000	\$1,210,000
Total		\$7,290,000	\$4,710,000	\$12,000,000

Previously Authorized

CSJ 0039-08-101 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Let** TOLL **No** **IH 69E** Ranking Tier **1**

Limits From @ UNION PACIFIC RAILROAD (UPRR)
 Limits To .
 Project Description CONSTRUCT SB FRONTAGE RD. OVERPASS Est Const Cost: \$6,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	PROP 1 CONGESTION	\$5,467,000	\$0	\$5,467,000
1	PREVENTIVE MAINT & REHAB	\$0	\$533,000	\$533,000
Total		\$5,467,000	\$533,000	\$6,000,000

Previously Authorized

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

CSJ 2369-01-027 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Let** TOLL **No** **FM 509** Ranking Tier **3**

Limits From SH 106
 Limits To FM 1595
 Project Description STRUCTURAL OVERLAY Est Const Cost: \$1,200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,200,000	\$0	\$1,200,000
Total		\$1,200,000	\$0	\$1,200,000

New Project

CSJ 0039-20-008 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Let** TOLL **No** **SS 54** Ranking Tier **3**

Limits From CHESTER PARK ROAD
 Limits To IH-69E SB FRONTAGE ROAD
 Project Description WIDEN ROADWAY, C&G, TRAFFIC MEDIANS, SIDEWALKS, LIGHTING & TRAFFIC SIGNALS Est Const Cost: \$7,100,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$6,874,133	\$0	\$6,874,133
2U	URBAN CORRIDOR	\$225,867	\$0	\$225,867
Total		\$7,100,000	\$0	\$7,100,000

Previously Authorized

CSJ 0220-05-075 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Let** TOLL **No** **SH 48** Ranking Tier **3**

Limits From I-69E
 Limits To SH 4
 Project Description PROPOSED RAISED MEDIAN Est Const Cost: \$3,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$3,000,000	\$0	\$3,000,000
Total		\$3,000,000	\$0	\$3,000,000

Previously Authorized

2018 Unified Transportation Program **Pharr**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **IH 69E** **Ranking Tier**
0327-08-092 **PHARR** **CAMERON** **Let** **No** **2**

Limits From INDUSTRIAL BLVD.
 Limits To PRIMERA RD.
 Project Description NORTH BOUND RAMP REVERSAL Est Const Cost: \$1,500,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,500,000	\$0	\$1,500,000
Total		\$1,500,000	\$0	\$1,500,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 550** **Ranking Tier**
0684-01-068 **PHARR** **CAMERON** **Let** **Yes** **3**

Limits From .203 MI S OF FM 1847
 Limits To 1.13 MI SE OF UPRR OVRPSS @ FM 3248
 Project Description CONSTRUCT CONTROLLED ACCESS TOLLED FACILITY Est Const Cost: \$14,911,266
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$5,500,000	\$5,500,000
12	STRATEGIC PARTNERSHIP	\$6,104,600	\$0	\$6,104,600
3	LOCAL	\$0	\$806,666	\$806,666
Total		\$6,104,600	\$6,306,666	\$12,411,266

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **CS** **Ranking Tier**
0921-06-252 **PHARR** **CAMERON** **Let** **No** **3**

Limits From S. PARALLEL CORRIDOR, FM 509
 Limits To FM 2520
 Project Description CONSRTUCT 2 LANE RURAL Est Const Cost: \$7,412,839
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	\$5,350,000	\$0	\$5,350,000
11	DISTRICT DISCRETIONARY	\$0	\$946,616	\$946,616
Total		\$5,350,000	\$946,616	\$6,296,616

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 107** **Ranking Tier**
0342-03-037 **PHARR** **CAMERON** **Construct** **No** **1**

Limits From LOUISIANA ST.
 Limits To HOOKS E. HODGES RD.
 Project Description RECONSTRUCT TO 4 LANES C&G Est Const Cost: \$8,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$8,000,000	\$0	\$8,000,000
Total		\$8,000,000	\$0	\$8,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 506** **Ranking Tier**
0872-04-029 **PHARR** **CAMERON** **Construct** **No** **3**

Limits From COOPER LANE
 Limits To DODD LANE
 Project Description WIDEN TO ADD CONTINUOUS LEFT TURN LANE Est Const Cost: \$1,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,000,000	\$0	\$1,000,000
Total		\$1,000,000	\$0	\$1,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **US 281** **Ranking Tier**
0220-04-049 **PHARR** **CAMERON** **Construct** **No** **1**

Limits From FM 1421
 Limits To .5 MILES WEST OF FM 1577.
 Project Description WIDEN TO 4 LANE RURAL Est Const Cost: \$11,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$7,540,000	\$0	\$7,540,000
7	STP-MM/REHABILITATION	\$0	\$3,460,000	\$3,460,000
Total		\$7,540,000	\$3,460,000	\$11,000,000

Previously Authorized

2018 Unified Transportation Program **Pharr**

CSJ 0220-04-050 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Construct** TOLL **No** **US 281** Ranking Tier **1**

Limits From FM 732
 Limits To FM 1577
 Project Description WIDEN TO 4 LANE RURAL Est Const Cost: \$10,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$7,000,000	\$0	\$7,000,000
11	DISTRICT DISCRETIONARY	\$0	\$1,400,000	\$1,400,000
Total		\$7,000,000	\$1,400,000	\$8,400,000

Previously Authorized

CSJ 0327-08-093 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Construct** TOLL **No** **IH 69E** Ranking Tier **1**

Limits From 0.17 MI N OF BALLENGER RD.
 Limits To @ SEBASTIAN
 Project Description PROPOSED SOUTHBOUND FRONTAGE ROAD Est Const Cost: \$2,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$2,500,000	\$0	\$2,500,000
Total		\$2,500,000	\$0	\$2,500,000

Previously Authorized

CSJ 0921-06-254 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Construct** TOLL **No** **CS** Ranking Tier **2**

Limits From FM 509 ON NEW LOCATION, FROM FM 508
 Limits To FM 1599
 Project Description CONSTRUCT 2 LANE RURAL Est Const Cost: \$3,620,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$3,000,000	\$0	\$3,000,000
2U	URBAN CORRIDOR	\$620,000	\$0	\$620,000
Total		\$3,620,000	\$0	\$3,620,000

Previously Authorized

CSJ 1137-01-028 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Develop** TOLL **No** **SL 499** Ranking Tier **3**

Limits From @ IH-69E WEST BOUND FRONTAGE RD.
 Limits To .
 Project Description PROPOSED SB DUAL RIGHT TURN LANES Est Const Cost: \$1,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,500,000	\$0	\$1,500,000
Total		\$1,500,000	\$0	\$1,500,000

Previously Authorized

CSJ 0039-12-057 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Develop** TOLL **No** **BU 77-X** Ranking Tier **3**

Limits From ARROYO COLORADO BRIDGE
 Limits To SH 345
 Project Description CONSTRUCT 6 LANE W/RAISED MEDIAN Est Const Cost: \$28,850,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$28,850,000	\$0	\$28,850,000
Total		\$28,850,000	\$0	\$28,850,000

Previously Authorized

CSJ 0220-05-076 District **PHARR** COUNTY **CAMERON** UTP AUTHORITY **Develop** TOLL **No** **SH 48** Ranking Tier **3**

Limits From SH 4
 Limits To FM 511
 Project Description WIDEN TO 6 LANE W/RAISED MEDIAN Est Const Cost: \$28,043,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$27,876,000	\$0	\$27,876,000
2M	METRO CORRIDOR	\$167,000	\$0	\$167,000
Total		\$28,043,000	\$0	\$28,043,000

Previously Authorized

2018 Unified Transportation Program **Pharr**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **IH 69E** **Ranking Tier**
0039-07-049 **PHARR** **CAMERON** **Develop** **No** **1**

Limits From @ IH-69E & FM 732 INTERSECTION
 Limits To @ SHERER RD./BUS 77 INTERSECTION
 Project Description PROPOSED CONTINUOUS FRONTAGE RDS. & INTERSECTION IMPROVEMENT Est Const Cost: \$17,810,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$7,920,000	\$0	\$7,920,000
2U	URBAN CORRIDOR	\$9,890,000	\$0	\$9,890,000
Total		\$17,810,000	\$0	\$17,810,000

Funding Adjustment

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 1732** **Ranking Tier**
0684-03-019 **PHARR** **CAMERON** **Develop** **No** **3**

Limits From US 281
 Limits To IH-69E
 Project Description WIDEN TO 4 LANE RURAL Est Const Cost: \$22,560,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$22,560,000	\$0	\$22,560,000
Total		\$22,560,000	\$0	\$22,560,000

Previously Authorized

Hidalgo County

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **CS** **Ranking Tier**
0921-02-383 **PHARR** **HIDALGO** **Let** **No** **3**

Limits From @ PHARR/REYNOSA INT. BRIDGE
 Limits To .
 Project Description CONSTRUCT SECOND EXIT TO BORDER SAFETY INSPECTION FACILITY FOR THE FREE AND SECURE (FAST) PROGRAM Est Const Cost: \$2,500,370
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	\$2,500,370	\$0	\$2,500,370
Total		\$2,500,370	\$0	\$2,500,370

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **CS** **Ranking Tier**
0921-02-385 **PHARR** **HIDALGO** **Let** **No** **3**

Limits From @ PHARR/REYNOSA INT. BRIDGE
 Limits To .
 Project Description ADDITION OF TWO COMMERCIAL NORTHBOUND TRUCK ENTRANCE LANES, BOOTHS AND CANOPIES. Est Const Cost: \$2,626,588
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	\$2,564,250	\$0	\$2,564,250
Total		\$2,564,250	\$0	\$2,564,250

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 68** **Ranking Tier**
3629-01-001 **PHARR** **HIDALGO** **Let** **No** **3**

Limits From US 83
 Limits To FM 1925
 Project Description DIVIDED RURAL HIGHWAY FACILITY Est Const Cost: \$55,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$55,000,000	\$0	\$55,000,000
Total		\$55,000,000	\$0	\$55,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 494** **Ranking Tier**
0864-01-068 **PHARR** **HIDALGO** **Let** **No** **3**

Limits From FM 676 (MILE 5)
 Limits To SH 107
 Project Description WIDEN TO 4 LANE Est Const Cost: \$9,570,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$9,570,000	\$0	\$9,570,000
Total		\$9,570,000	\$0	\$9,570,000

Previously Authorized

2018 Unified Transportation Program **Pharr**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **CS** **Ranking Tier**
0921-02-194 **PHARR** **HIDALGO** **Let** **No** **3**

Limits From LIBERTY BLVD, FROM US 83
 Limits To MILE 3 LINE
 Project Description 4 LANE WITH LEFT TURN LANE Est Const Cost: \$9,448,858

Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$9,048,858	\$9,048,858
12	STP-MM RECONCILIATION	\$400,000	\$0	\$400,000
Total		\$400,000	\$9,048,858	\$9,448,858

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 676** **Ranking Tier**
1064-01-032 **PHARR** **HIDALGO** **Let** **No** **2**

Limits From SH 364, EAST
 Limits To SH 107
 Project Description WIDEN TO 4 LANE DIVIDED Est Const Cost: \$14,956,170

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,000,000	\$0	\$10,000,000
11	DISTRICT DISCRETIONARY	\$0	\$3,000,000	\$3,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$2,000,000	\$2,000,000
Total		\$10,000,000	\$5,000,000	\$15,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 107** **Ranking Tier**
0342-01-074 **PHARR** **HIDALGO** **Construct** **No** **1**

Limits From US 281
 Limits To EAST OF FM 493
 Project Description CONSTRUCT 6 LANE DIVIDED RURAL Est Const Cost: \$16,816,588

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$4,000,000	\$0	\$4,000,000
11	DISTRICT DISCRETIONARY	\$0	\$1,650,000	\$1,650,000
Total		\$4,000,000	\$1,650,000	\$5,650,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 107** **Ranking Tier**
0528-01-114 **PHARR** **HIDALGO** **Construct** **No** **3**

Limits From @ BUS 281
 Limits To .
 Project Description ROADWAY & DRAINAGE IMPROVEMENTS Est Const Cost: \$19,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$19,000,000	\$0	\$19,000,000
Total		\$19,000,000	\$0	\$19,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 495** **Ranking Tier**
0865-01-108 **PHARR** **HIDALGO** **Construct** **No** **3**

Limits From VETERANS BLVD., FROM IH-2 (US 83)
 Limits To LA HOMA RD.
 Project Description CONSTRUCT 4 LANE DIVIDED_URBAN SECTION Est Const Cost: \$11,360,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$11,360,000	\$0	\$11,360,000
Total		\$11,360,000	\$0	\$11,360,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **VA** **Ranking Tier**
0921-02-303 **PHARR** **HIDALGO** **Construct** **No** **3**

Limits From ANZALDUAS INTL BRIDGE PORT OF ENTRY
 Limits To SOUTH BOUND
 Project Description CONSTRUCT SOUTH BOUND INSPECTION STATION Est Const Cost: \$7,241,012

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	\$100,000	\$0	\$100,000
3	LOCAL	\$0	\$7,141,012	\$7,141,012
Total		\$100,000	\$7,141,012	\$7,241,012

Previously Authorized

2018 Unified Transportation Program **Pharr**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **CS** **Ranking Tier**
0921-02-321 **PHARR** **HIDALGO** **Construct** **No** **3**

Limits From ON MILE 3 N, TOM GILL RD.
 Limits To GOODWIN RD.
 Project Description WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION Est Const Cost: \$14,389,614

Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$16,313,674	\$16,313,674
12	STP-MM RECONCILIATION	\$400,000	\$0	\$400,000
Total		\$400,000	\$16,313,674	\$16,713,674

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 1925** **Ranking Tier**
1803-01-092 **PHARR** **HIDALGO** **Construct** **No** **3**

Limits From 10TH ST.
 Limits To MCCOLL RD.
 Project Description WIDEN TO 6 LANE Est Const Cost: \$8,873,189

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$8,870,000	\$0	\$8,870,000
11	DISTRICT DISCRETIONARY	\$0	\$3,139	\$3,139
Total		\$8,870,000	\$3,139	\$8,873,139

New Project

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 1925** **Ranking Tier**
1803-01-094 **PHARR** **HIDALGO** **Construct** **No** **3**

Limits From WALLACE RD.
 Limits To 10TH ST.
 Project Description PROPOSED 6 LANE W/RAISED MEDIAN Est Const Cost: \$23,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$3,000,000	\$0	\$3,000,000
2M	METRO CORRIDOR	\$20,000,000	\$0	\$20,000,000
Total		\$23,000,000	\$0	\$23,000,000

Funding Adjustment

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 2220** **Ranking Tier**
2094-01-063 **PHARR** **HIDALGO** **Construct** **No** **3**

Limits From SH 107
 Limits To FM 1925
 Project Description PROPOSED 4 LANE W/MEDIAN Est Const Cost: \$15,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
1	PREVENTIVE MAINT & REHAB	\$0	\$2,520,000	\$2,520,000
2M	METRO CORRIDOR	\$8,000,000	\$0	\$8,000,000
11	RIDER 11B	\$0	\$6,480,000	\$6,480,000
Total		\$8,000,000	\$9,000,000	\$17,000,000

New Project

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 107** **Ranking Tier**
0528-01-112 **PHARR** **HIDALGO** **Construct** **No** **2**

Limits From FM 676
 Limits To SH 107
 Project Description CONSTRUCT 6 LANE DIVIDED URBAN Est Const Cost: \$15,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$15,000,000	\$0	\$15,000,000
Total		\$15,000,000	\$0	\$15,000,000

New Project

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 2220** **Ranking Tier**
2094-01-062 **PHARR** **HIDALGO** **Construct** **No** **3**

Limits From SH 107
 Limits To MILE 5
 Project Description PROPOSED 6 LANE MEDIAN Est Const Cost: \$17,470,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$17,470,000	\$0	\$17,470,000
Total		\$17,470,000	\$0	\$17,470,000

Previously Authorized

2018 Unified Transportation Program **Pharr**

CSJ 2621-01-008	District PHARR	COUNTY HIDALGO	UTP AUTHORITY Construct	TOLL No	FM 2629	Ranking Tier 3
Limits From	FM 491					
Limits To	HIDALGO/CAMERON CL					
Project Description	PROPOSED SUPER 2					
						Est Const Cost: \$15,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$15,000,000	\$0	\$15,000,000
Total		\$15,000,000	\$0	\$15,000,000

Previously Authorized

CSJ 0255-07-140	District PHARR	COUNTY HIDALGO	UTP AUTHORITY Develop	TOLL No	US 281	Ranking Tier 1
Limits From	0.690 MI S OF SH 186					
Limits To	0.340 MI N OF FM 490					
Project Description	RURAL EXPRESSWAY FACILITY					
						Est Const Cost: \$85,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$68,200,000	\$0	\$68,200,000
Total		\$68,200,000	\$0	\$68,200,000

Previously Authorized

CSJ 1064-01-027	District PHARR	COUNTY HIDALGO	UTP AUTHORITY Develop	TOLL No	FM 676	Ranking Tier 3
Limits From	SH 107					
Limits To	TAYLOR RD.					
Project Description	WIDEN TO 4 LANE WITH LEFT TURN LANE					
						Est Const Cost: \$10,075,374

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	FEDERAL EARMARK	\$0	\$85,547	\$85,547
10	FEDERAL EARMARK	\$0	\$50,787	\$50,787
10	FEDERAL EARMARK	\$0	\$364,402	\$364,402
2M	METRO CORRIDOR	\$5,200,000	\$0	\$5,200,000
11	DISTRICT DISCRETIONARY	\$0	\$4,204,172	\$4,204,172
Total		\$5,200,000	\$4,704,908	\$9,904,908

New Project

CSJ 1427-01-033	District PHARR	COUNTY HIDALGO	UTP AUTHORITY Develop	TOLL No	FM 1423	Ranking Tier 3
Limits From	IH-2					
Limits To	BUS 83					
Project Description	PROPOSED 4 LANE C&G WITH SHOULDERS					
						Est Const Cost: \$6,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$6,000,000	\$0	\$6,000,000
Total		\$6,000,000	\$0	\$6,000,000

Previously Authorized

CSJ 1803-02-035	District PHARR	COUNTY HIDALGO	UTP AUTHORITY Develop	TOLL No	FM 1925	Ranking Tier 3
Limits From	FM 907 (ALAMO RD)					
Limits To	SHARP RD.					
Project Description	WIDEN TO 4 LANE					
						Est Const Cost: \$11,011,065

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$11,011,065	\$0	\$11,011,065
Total		\$11,011,065	\$0	\$11,011,065

New Project

CSJ 1803-02-038	District PHARR	COUNTY HIDALGO	UTP AUTHORITY Develop	TOLL No	FM 1925	Ranking Tier 3
Limits From	FM 88					
Limits To	FM 491					
Project Description	PROPOSED SUPER 2					
						Est Const Cost: \$15,700,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$15,700,000	\$0	\$15,700,000
Total		\$15,700,000	\$0	\$15,700,000

Previously Authorized

2018 Unified Transportation Program **Pharr**

CSJ 1429-02-036 District **PHARR** COUNTY **HIDALGO** UTP AUTHORITY **Develop** TOLL **No** **FM 1426** Ranking Tier **3**

Limits From IH-2
 Limits To NOLANA LP.
 Project Description PROPOSED 6 LANE W/ RAISED MEDIAN Est Const Cost: \$16,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$16,000,000	\$0	\$16,000,000
Total		\$16,000,000	\$0	\$16,000,000

Previously Authorized

CSJ 0039-17-175 District **PHARR** COUNTY **HIDALGO** UTP AUTHORITY **Develop** TOLL **No** **IH 2** Ranking Tier **1**

Limits From @ US 83/US 281 INTERCHANGE
 Limits To .
 Project Description INTERCHANGE IMPROVEMENTS Est Const Cost: \$150,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$60,000,000	\$0	\$60,000,000
4	URBAN CONNECTIVITY	\$70,000,000	\$0	\$70,000,000
2M	METRO CORRIDOR	\$20,000,000	\$0	\$20,000,000
Total		\$150,000,000	\$0	\$150,000,000

Previously Authorized

CSJ 0528-01-113 District **PHARR** COUNTY **HIDALGO** UTP AUTHORITY **Develop** TOLL **No** **SH 107** Ranking Tier **3**

Limits From FM 1924 NORTH
 Limits To FM 676
 Project Description CONSTRUCT 6 LANE DIVIDED RURAL Est Const Cost: \$18,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,600,000	\$0	\$10,600,000
Total		\$10,600,000	\$0	\$10,600,000

New Project

CSJ 0863-01-048 District **PHARR** COUNTY **HIDALGO** UTP AUTHORITY **Develop** TOLL **No** **FM 493** Ranking Tier **3**

Limits From MILE 14
 Limits To MILE 10
 Project Description CONSTRUCT 4 LANE DIVIDED Est Const Cost: \$8,330,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$8,330,000	\$0	\$8,330,000
Total		\$8,330,000	\$0	\$8,330,000

Previously Authorized

CSJ 1228-03-041 District **PHARR** COUNTY **HIDALGO** UTP AUTHORITY **Develop** TOLL **No** **FM 1015** Ranking Tier **3**

Limits From MILE 12 RD.
 Limits To SH 107
 Project Description PROPOSED 4 LANE DIVIDED URBAN Est Const Cost: \$8,600,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$8,600,000	\$0	\$8,600,000
Total		\$8,600,000	\$0	\$8,600,000

Previously Authorized

CSJ 0528-01-116 District **PHARR** COUNTY **HIDALGO** UTP AUTHORITY **Develop** TOLL **No** **SH 107** Ranking Tier **3**

Limits From FM 681
 Limits To FM 2220
 Project Description WIDEN TO 4 LANE_W/RAISED MEDIAN Est Const Cost: \$7,500,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$0	\$10,000,000

New Project

2018 Unified Transportation Program

Pharr

CSJ **0669-01-060** District **PHARR** COUNTY **HIDALGO** UTP AUTHORITY **Develop** TOLL **No** **FM 681** Ranking Tier **3**

Limits From **FM 2221**
 Limits To **SH 107**
 Project Description **WIDEN TO 6 LANE_W/RAISED MEDIAN** Est Const Cost: \$7,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$7,500,000	\$0	\$7,500,000
Total		\$7,500,000	\$0	\$7,500,000

New Project

CSJ **1803-01-095** District **PHARR** COUNTY **HIDALGO** UTP AUTHORITY **Develop** TOLL **No** **FM 1925** Ranking Tier **3**

Limits From **FM 681**
 Limits To **WALLACE ST.**
 Project Description **PROPOSED 4 LANE C&G W/ SHOULDERS** Est Const Cost: \$24,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$24,000,000	\$0	\$24,000,000
Total		\$24,000,000	\$0	\$24,000,000

Previously Authorized

Kenedy County

CSJ **0327-05-042** District **PHARR** COUNTY **KENEDY** UTP AUTHORITY **Let** TOLL **No** **US 77** Ranking Tier **2**

Limits From **1.34 MI N OF WILLACY/KENEDY C.L.**
 Limits To **WILLACY/KENEDY COUNTY LINE**
 Project Description **CONSTRUCT MAINLANES & OVERPASSES** Est Const Cost: \$11,764,195

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$12,600,000	\$0	\$12,600,000
Total		\$12,600,000	\$0	\$12,600,000

Previously Authorized

CSJ **0327-02-056** District **PHARR** COUNTY **KENEDY** UTP AUTHORITY **Construct** TOLL **No** **US 77** Ranking Tier **1**

Limits From **0.87 MI. S. OF LA PARRA AVE.**
 Limits To **8 MI. S. OF LA PARRA AVE.**
 Project Description **CONSTRUCT MAINLANES & OVERPASSES** Est Const Cost: \$18,403,999

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$20,500,000	\$0	\$20,500,000
Total		\$20,500,000	\$0	\$20,500,000

Previously Authorized

CSJ **0327-03-048** District **PHARR** COUNTY **KENEDY** UTP AUTHORITY **Construct** TOLL **No** **US 77** Ranking Tier **1**

Limits From **8 MI. S. OF LA PARRA AVE..**
 Limits To **9.6 MI. N. OF NORIAS RD.**
 Project Description **CONSTRUCT MAINLANES & OVERPASSES** Est Const Cost: \$19,952,628

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$22,225,000	\$0	\$22,225,000
Total		\$22,225,000	\$0	\$22,225,000

Previously Authorized

Starr County

CSJ **0038-06-045** District **PHARR** COUNTY **STARR** UTP AUTHORITY **Develop** TOLL **No** **US 83** Ranking Tier **1**

Limits From **.255 MI NORTH OF STARR/ZAPATA CL**
 Limits To **.31 MI NORTH OF FM 2098 (SOUTH LEG)**
 Project Description **WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED** Est Const Cost: \$27,043,091

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$27,043,091	\$0	\$27,043,091
Total		\$27,043,091	\$0	\$27,043,091

Previously Authorized

2018 Unified Transportation Program **Pharr**

CSJ 0038-06-047 District **PHARR** COUNTY **STARR** UTP AUTHORITY **Develop** TOLL **No** **US 83** Ranking Tier **1**

Limits From 0.31 MI SOUTH OF PLACIDO RD.
 Limits To 0.09 MI NORTH OF LOMA BLANCA RD.
 Project Description **WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED** Est Const Cost: \$24,256,909

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$24,256,909	\$0	\$24,256,909
	Total	\$24,256,909	\$0	\$24,256,909

Previously Authorized

Willacy County

CSJ 0327-10-062 District **PHARR** COUNTY **WILLACY** UTP AUTHORITY **Let** TOLL **No** **US 77** Ranking Tier **1**

Limits From WILLACY/KENEDY C.L.
 Limits To 0.93 MI S OF WILLACY/KENEDY C.L.
 Project Description **CONSTRUCT MAINLANES & OVERPASSES** Est Const Cost: \$14,004,994

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$15,000,000	\$0	\$15,000,000
	Total	\$15,000,000	\$0	\$15,000,000

Previously Authorized

CSJ 0327-10-063 District **PHARR** COUNTY **WILLACY** UTP AUTHORITY **Construct** TOLL **No** **IH 69E** Ranking Tier **1**

Limits From CAMERON/WILLACY CL
 Limits To SPUR 413
 Project Description **UPGRADE TO INTERSTATE STANDARDS** Est Const Cost: \$3,932,172

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$4,380,000	\$0	\$4,380,000
	Total	\$4,380,000	\$0	\$4,380,000

Previously Authorized

Zapata County

CSJ 0038-05-040 District **PHARR** COUNTY **ZAPATA** UTP AUTHORITY **Let** TOLL **No** **US 83** Ranking Tier **1**

Limits From 0.3 MI N OF LASSO LN
 Limits To 0.28 MI N OF FM 2687
 Project Description **WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED** Est Const Cost: \$24,275,323

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$26,000,000	\$0	\$26,000,000
	Total	\$26,000,000	\$0	\$26,000,000

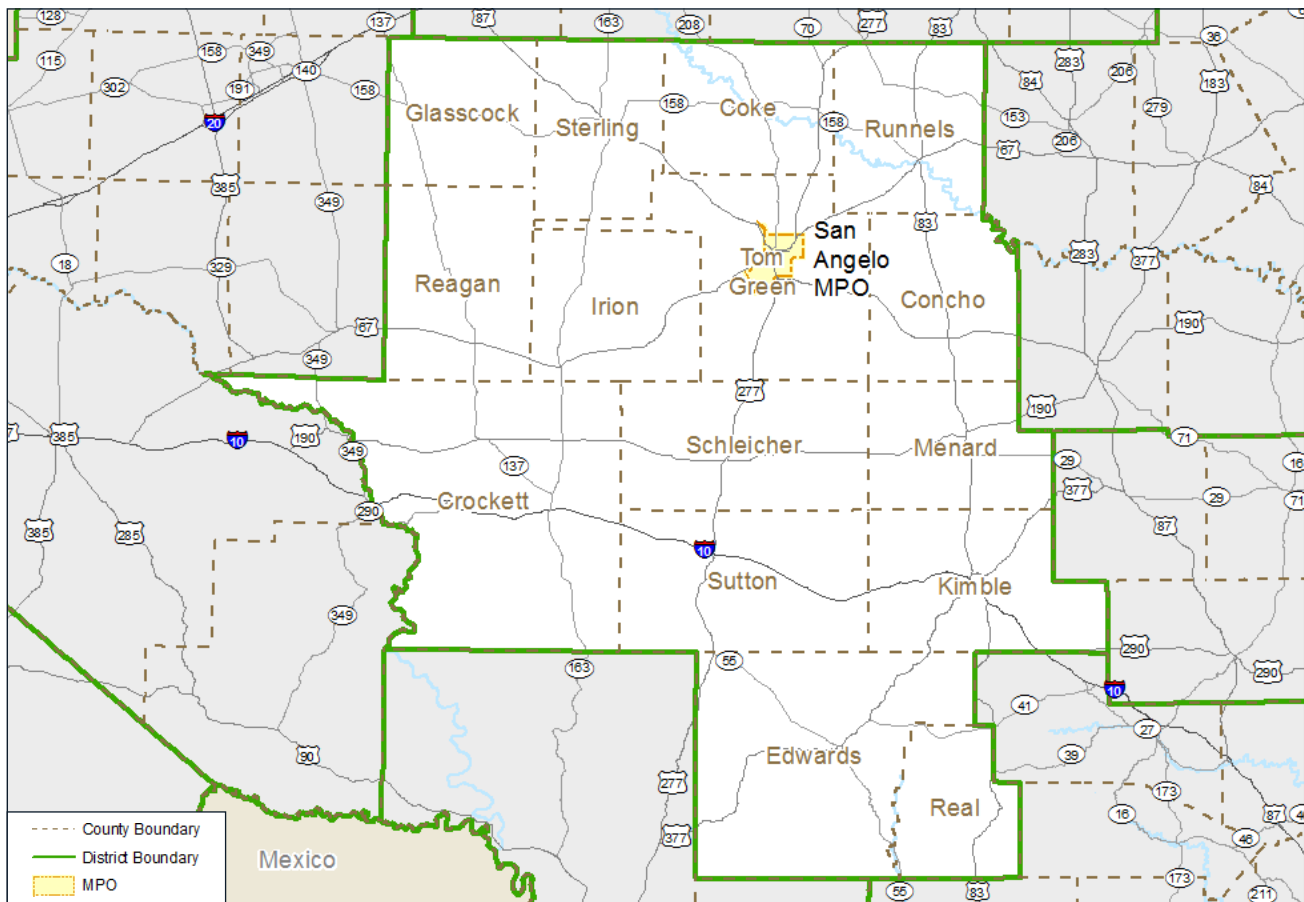
Previously Authorized

SAN ANGELO DISTRICT

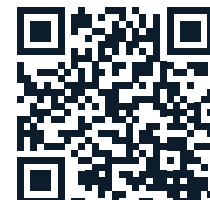
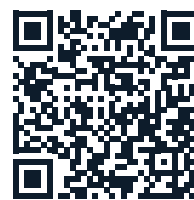
The San Angelo District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 20**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The San Angelo District coordinates with local transportation partners, including the [San Angelo Metropolitan Planning Organization](#), in the development of its projects.



MAP 20
San Angelo District Geography
The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/san-angelo.html>
<https://www.sanangelompo.org/>

2018 Unified Transportation Program **San Angelo**

Concho County

CSJ **0070-05-037** District **SAN ANGELO** COUNTY **CONCHO** UTP AUTHORITY **Construct** TOLL **No** **US 87** Ranking Tier **2**

Limits From 1.1 MILES EAST OF US 83
 Limits To MCCULLOCH COUNTY LINE
 Project Description CONSTRUCT PASSING LANES Est Const Cost: \$11,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$11,000,000	\$0	\$11,000,000
Total		\$11,000,000	\$0	\$11,000,000

Previously Authorized

Crockett County

CSJ **7107-04-001** District **SAN ANGELO** COUNTY **CROCKETT** UTP AUTHORITY **Let** TOLL **No** **RL 50** Ranking Tier **1**

Limits From CRANE COUNTY LINE
 Limits To PECOS COUNTY LINE RRMP 847.4
 Project Description REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS Est Const Cost: \$194,600

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$194,600	\$0	\$194,600
Total		\$194,600	\$0	\$194,600

New project

Edwards County

CSJ **0160-03-024** District **SAN ANGELO** COUNTY **EDWARDS** UTP AUTHORITY **Let** TOLL **No** **US 277** Ranking Tier **2**

Limits From SUTTON COUNTY LINE
 Limits To VAL VERDE COUNTY LINE
 Project Description ADD PASSING LANES Est Const Cost: \$10,856,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$10,856,000	\$0	\$10,856,000
Total		\$10,856,000	\$0	\$10,856,000

Previously Authorized

Menard County

CSJ **0035-06-032** District **SAN ANGELO** COUNTY **MENARD** UTP AUTHORITY **Let** TOLL **No** **US 83** Ranking Tier **3**

Limits From SH 29
 Limits To KIMBLE COUNTY LINE
 Project Description ADD PASSING LANES Est Const Cost: \$8,660,020

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$9,269,476	\$0	\$9,269,476
Total		\$9,269,476	\$0	\$9,269,476

Previously Authorized

Reagan County

CSJ **0076-08-027** District **SAN ANGELO** COUNTY **REAGAN** UTP AUTHORITY **Construct** TOLL **No** **US 67** Ranking Tier **3**

Limits From SH 137
 Limits To UPTON COUNTY LINE
 Project Description ADD PASSING LANES Est Const Cost: \$25,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$25,500,000	\$0	\$25,500,000
Total		\$25,500,000	\$0	\$25,500,000

Previously Authorized

2018 Unified Transportation Program

San Angelo

Runnels County

CSJ **0034-03-019** District **SAN ANGELO** COUNTY **RUNNELS** UTP AUTHORITY **Construct** TOLL **No** **US 83** Ranking Tier **3**

Limits From TAYLOR COUNTY LINE
 Limits To 6.9 MILES S OF TAYLOR COUNTY LINE
 Project Description ADD PASSING LANES Est Const Cost: \$5,520,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$2,760,000	\$0	\$2,760,000
4	RURAL CONNECTIVITY	\$2,760,000	\$0	\$2,760,000
Total		\$5,520,000	\$0	\$5,520,000

Previously Authorized

CSJ **0034-04-039** District **SAN ANGELO** COUNTY **RUNNELS** UTP AUTHORITY **Construct** TOLL **No** **US 83** Ranking Tier **2**

Limits From 6.9 MILES S OF TAYLOR COUNTY LINE
 Limits To 15.4 MILES S OF TAYLOR COUNTY LINE
 Project Description ADD PASSING LANES Est Const Cost: \$6,800,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$3,400,000	\$0	\$3,400,000
4	RURAL CONNECTIVITY	\$3,400,000	\$0	\$3,400,000
Total		\$6,800,000	\$0	\$6,800,000

Previously Authorized

CSJ **0034-05-041** District **SAN ANGELO** COUNTY **RUNNELS** UTP AUTHORITY **Construct** TOLL **No** **US 83** Ranking Tier **2**

Limits From 15.4 MI S OF TAYLOR CO LINE
 Limits To US 67
 Project Description ADD PASSING LANES Est Const Cost: \$7,070,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$3,535,000	\$0	\$3,535,000
4	RURAL CONNECTIVITY	\$3,535,000	\$0	\$3,535,000
Total		\$7,070,000	\$0	\$7,070,000

Previously Authorized

Sutton County

CSJ **0160-02-025** District **SAN ANGELO** COUNTY **SUTTON** UTP AUTHORITY **Construct** TOLL **No** **US 277** Ranking Tier **2**

Limits From 12.275 MI NORTH OF EDWARDS CO LINE
 Limits To EDWARDS COUNTY LINE
 Project Description ADD PASSING LANES Est Const Cost: \$9,800,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$9,800,000	\$0	\$9,800,000
Total		\$9,800,000	\$0	\$9,800,000

Previously Authorized

Tom Green County

CSJ **0158-02-084** District **SAN ANGELO** COUNTY **TOM GREEN** UTP AUTHORITY **Let** TOLL **No** **US 67** Ranking Tier **2**

Limits From AT TRACTOR TRAIL
 Limits To .
 Project Description CONSTRUCT INTERCHANGE Est Const Cost: \$20,680,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	\$2B INITIATIVE	\$1,150,000	\$0	\$1,150,000
4	URBAN CONNECTIVITY	\$8,590,000	\$0	\$8,590,000
2U	URBAN CORRIDOR	\$10,940,000	\$0	\$10,940,000
Total		\$20,680,000	\$0	\$20,680,000

Previously Authorized

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

2018 Unified Transportation Program **San Angelo**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **US 67** **Ranking Tier**
0158-02-088 **SAN ANGELO** **TOM GREEN** **Let** **No** **2**

Limits From AT PAULANN BLVD.
 Limits To .
 Project Description CONSTRUCT INTERCHANGE Est Const Cost: \$11,872,290

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	\$2B INITIATIVE	\$1,762,500	\$0	\$1,762,500
4	URBAN CONNECTIVITY	\$6,209,790	\$0	\$6,209,790
2U	URBAN CORRIDOR	\$3,900,000	\$0	\$3,900,000
Total		\$11,872,290	\$0	\$11,872,290

Previously Authorized

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 2105** **Ranking Tier**
2410-01-011 **SAN ANGELO** **TOM GREEN** **Let** **No** **2**

Limits From US 87
 Limits To US 277
 Project Description RESTORATION OF EXISTING ROADWAY Est Const Cost: \$8,470,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$3,470,000	\$0	\$3,470,000
1	PREVENTIVE MAINT & REHAB	\$0	\$5,000,000	\$5,000,000
Total		\$3,470,000	\$5,000,000	\$8,470,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SL 378** **Ranking Tier**
0159-07-007 **SAN ANGELO** **TOM GREEN** **Develop** **No** **3**

Limits From FM 1223
 Limits To US 87
 Project Description WIDEN, ADD CENTER TURN LANE, AND ACP OVERLAY Est Const Cost: \$14,000,000

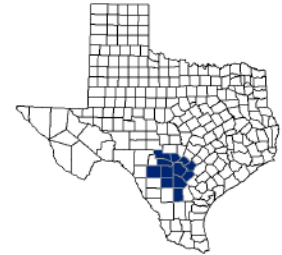
Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$5,190,000	\$0	\$5,190,000
1	PREVENTIVE MAINT & REHAB	\$0	\$9,280,000	\$9,280,000
Total		\$5,190,000	\$9,280,000	\$14,470,000

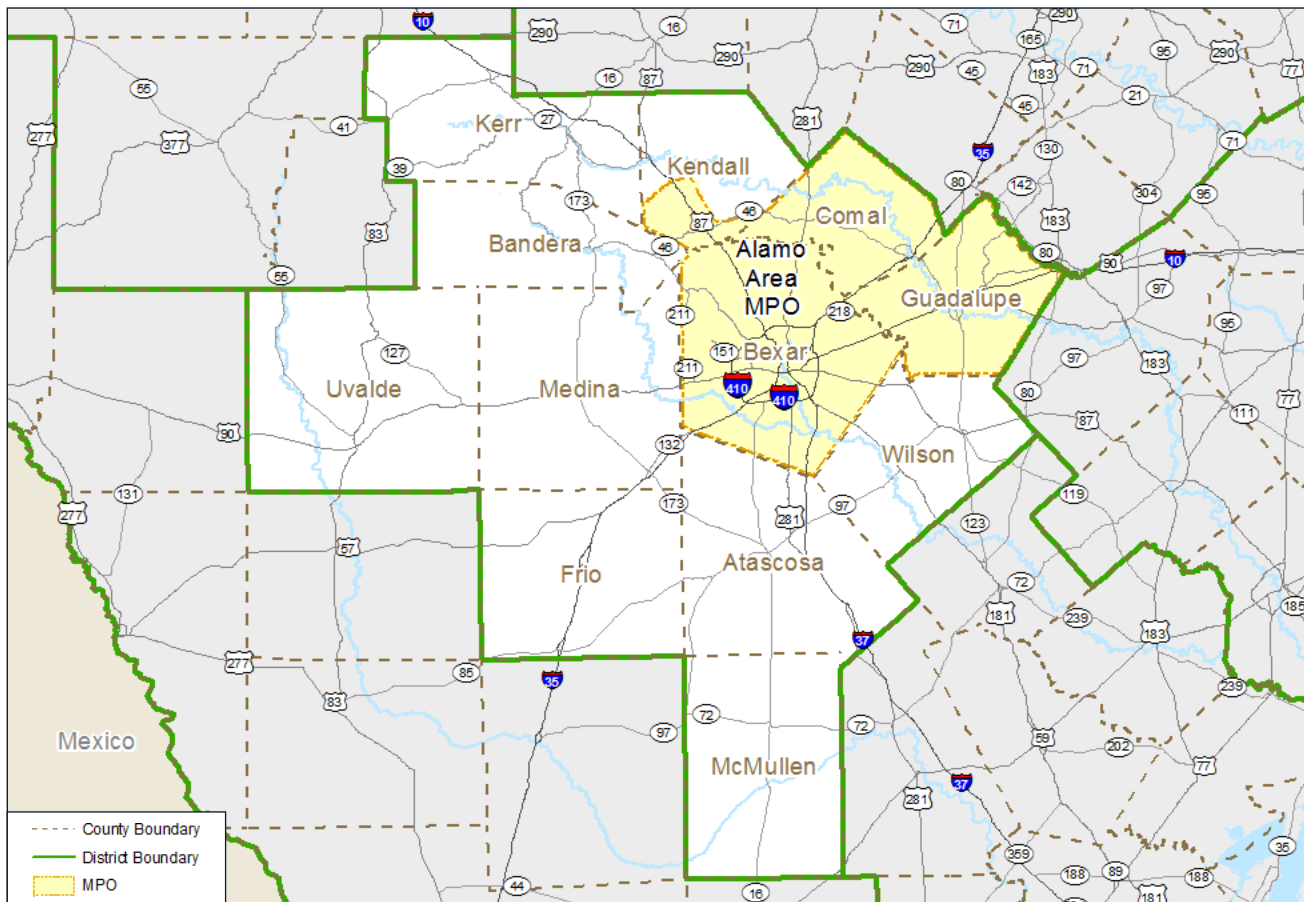
Previously Authorized

SAN ANTONIO DISTRICT

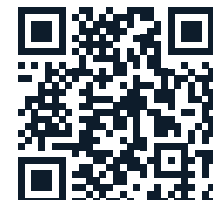
The San Antonio District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 21**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The San Antonio District coordinates with local transportation partners, including the [Alamo Area Metropolitan Planning Organization](#), in the development of its projects.



MAP 21
San Antonio District Geography
The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/san-antonio.html>
<http://www.alamoareampo.org/>

2018 Unified Transportation Program **San Antonio**

Bexar County

CSJ 0025-02-160 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Let** TOLL **No** **IH 10** Ranking Tier **1**

Limits From **IH 410**
 Limits To **LOOP 1604**
 Project Description **EXPAND FROM 4 TO 6 LANE EXPRESSWAY** Est Const Cost: \$120,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$60,000,000	\$0	\$60,000,000
4	URBAN CONNECTIVITY	\$30,000,000	\$0	\$30,000,000
2M	METRO CORRIDOR	\$30,000,000	\$0	\$30,000,000
Total		\$120,000,000	\$0	\$120,000,000

Previously Authorized

CSJ 0072-07-070 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Let** TOLL **No** **IH 10** Ranking Tier **1**

Limits From **BEXAR/KENDALL COUNTY LINE**
 Limits To **FAIR OAKS**
 Project Description **CONSTRUCT GRADE SEPARATION AT BALCONES CREEK ROAD RECONFIGURE RAMPS & WIDEN FR RD TO CONVERT TO ONE WAY** Est Const Cost: \$29,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$29,000,000	\$0	\$29,000,000
Total		\$29,000,000	\$0	\$29,000,000

Previously Authorized

CSJ 0072-12-198 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Let** TOLL **No** **IH 10** Ranking Tier **1**

Limits From **AT WURZBACH ROAD**
 Limits To **.**
 Project Description **INTERSECTION AND OPERATIONAL IMPROVEMENTS** Est Const Cost: \$3,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$3,000,000	\$0	\$3,000,000
Total		\$3,000,000	\$0	\$3,000,000

Previously Authorized

CSJ 0915-12-544 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Let** TOLL **No** **CS** Ranking Tier **3**

Limits From **ON GALM RD, FROM FM 471 (CULEBRA RD)**
 Limits To **GOVERNMENT CANYON STATE PARK**
 Project Description **EXPAND FROM 2 TO 4 LANES, INCLUDING DRAINAGE IMPROVEMENTS, BIKE & PEDESTRIAN AMENITIES** Est Const Cost: \$7,323,351

Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$6,293,351	\$6,293,351
12	STP-MM RECONCILIATION	\$1,030,000	\$0	\$1,030,000
Total		\$1,030,000	\$6,293,351	\$7,323,351

Previously Authorized

CSJ 1479-01-024 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Let** TOLL **No** **SL 1604** Ranking Tier **3**

Limits From **FM 1937**
 Limits To **US 281**
 Project Description **EXPAND FROM 2 LANES TO 4 LANE DIVIDED** Est Const Cost: \$10,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$2,500,000	\$2,500,000
2M	METRO CORRIDOR	\$7,500,000	\$0	\$7,500,000
Total		\$7,500,000	\$2,500,000	\$10,000,000

Previously Authorized

CSJ 2230-01-013 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Let** TOLL **No** **FM 1560** Ranking Tier **3**

Limits From **SH 16**
 Limits To **LOOP 1604**
 Project Description **EXPAND FROM 2 TO 4 LANES WITH RAISED MEDIANS, BIKE LANES AND SIDEWALKS** Est Const Cost: \$12,325,004

Programmed Construction Funding

Category	Description	Authorized	Other	Total
7	STP-MM/REHABILITATION	\$0	\$11,070,000	\$11,070,000
12	STP-MM RECONCILIATION	\$1,030,000	\$0	\$1,030,000
Total		\$1,030,000	\$11,070,000	\$12,100,000

Previously Authorized

2018 Unified Transportation Program **San Antonio**

CSJ 2255-01-083 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Let** **TOLL No** **SL 1604** **Ranking Tier 2**

Limits From FM 1303
 Limits To FM 1937
 Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED Est Const Cost: \$20,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$7,500,000	\$7,500,000
2M	METRO CORRIDOR	\$12,500,000	\$0	\$12,500,000
Total		\$12,500,000	\$7,500,000	\$20,000,000

Previously Authorized

CSJ 2452-02-118 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Let** **TOLL No** **SL 1604** **Ranking Tier 2**

Limits From AT FM 1535
 Limits To .
 Project Description INTERSECTION OPERATIONAL IMPROVEMENTS- EB TO WB TURNAROUND Est Const Cost: \$1,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$1,000,000	\$0	\$1,000,000
Total		\$1,000,000	\$0	\$1,000,000

Previously Authorized

CSJ 2452-02-119 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Let** **TOLL No** **SL 1604** **Ranking Tier 2**

Limits From BITTERS RD
 Limits To HUEBNER RD
 Project Description INTERSECTION OPERATIONAL IMPROVEMENTS- CONSTRUCT 4 TURNAROUNDS Est Const Cost: \$8,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$8,000,000	\$0	\$8,000,000
Total		\$8,000,000	\$0	\$8,000,000

Previously Authorized

CSJ 2452-03-112 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Let** **TOLL No** **SL 1604** **Ranking Tier 1**

Limits From IH 35
 Limits To FM 78
 Project Description EXPAND FROM 4 LANE DIVIDED TO 4 LANE EXPRESSWAY Est Const Cost: \$40,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$40,000,000	\$0	\$40,000,000
Total		\$40,000,000	\$0	\$40,000,000

Previously Authorized

CSJ 2452-03-118 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Let** **TOLL No** **SL 1604** **Ranking Tier 2**

Limits From REDLAND RD
 Limits To BULVERDE RD.
 Project Description RECONFIGURE RAMPS, CONSTRUCT TURNAROUNDS AT BULVERDE AND OPERATIONAL IMPROVEMENTS Est Const Cost: \$12,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$500,000	\$500,000
2M	METRO CORRIDOR	\$10,000,000	\$0	\$10,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$1,500,000	\$1,500,000
Total		\$10,000,000	\$2,000,000	\$12,000,000

Previously Authorized

CSJ 2452-03-120 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Let** **TOLL No** **SL 1604** **Ranking Tier 3**

Limits From AT FM 2252
 Limits To .
 Project Description INTERSECTION OPERATIONAL IMPROVEMENTS- EB TO WB TURNAROUND Est Const Cost: \$3,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$3,000,000	\$0	\$3,000,000
Total		\$3,000,000	\$0	\$3,000,000

Previously Authorized

2018 Unified Transportation Program **San Antonio**

CSJ 0253-04-138 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Let** TOLL **No** **US 281** Ranking Tier **2**

Limits From 0.8 MI.NORTH OF STONE OAK
 Limits To BEXAR / COMAL COUNTY LINE
 Project Description EXPAND TO 6 LANE EXPRESSWAY WITH FRONTAGE RDS -4 GENERAL PURPOSE & 2 HOV LANES Est Const Cost: \$182,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$91,000,000	\$0	\$91,000,000
2M	METRO CORRIDOR	\$76,000,000	\$0	\$76,000,000
11	CONGESTION	\$0	\$15,000,000	\$15,000,000
Total		\$167,000,000	\$15,000,000	\$182,000,000

Previously Authorized

CSJ 0658-01-045 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Construct** TOLL **No** **FM 1535** Ranking Tier **3**

Limits From LP 1604
 Limits To HUEBNER ROAD
 Project Description CONSTRUCT 2 WAY LEFT TURN LANE, BIKE LANES AND SIDEWALKS Est Const Cost: \$6,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STP-MM RECONCILIATION	\$1,020,000	\$0	\$1,020,000
7	STP-MM/REHABILITATION	\$0	\$5,480,000	\$5,480,000
Total		\$1,020,000	\$5,480,000	\$6,500,000

Previously Authorized

CSJ 1502-03-003 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Construct** TOLL **No** **PA 1502** Ranking Tier **3**

Limits From LOCKHILL SELMA ROAD
 Limits To NW MILITARY
 Project Description INTERSECTION AND OPERATIONAL IMPROVEMENTS Est Const Cost: \$30,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$3,000,000	\$3,000,000
2M	METRO CORRIDOR	\$18,000,000	\$0	\$18,000,000
7	STP-MM/REHABILITATION	\$0	\$8,000,000	\$8,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$1,000,000	\$1,000,000
Total		\$18,000,000	\$12,000,000	\$30,000,000

Previously Authorized

CSJ 2452-02-083 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Construct** TOLL **Yes** **SL 1604** Ranking Tier **1**

Limits From SH 16
 Limits To US 281
 Project Description EXPAND TO 8 LANE EXPRESSWAY -CONSTRUCT 4 NEW MANAGED LANES; INCLUDING MANAGED LANE DIRECT CONNECTORS AT IH 10 Est Const Cost: \$507,705,768

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$3,049,394	\$0	\$3,049,394
2M	METRO CORRIDOR	\$22,330,000	\$0	\$22,330,000
2M	METRO CORRIDOR	\$37,210,000	\$0	\$37,210,000
2M	METRO CORRIDOR	\$65,300,000	\$0	\$65,300,000
2M	METRO CORRIDOR	\$65,300,000	\$0	\$65,300,000
2M	METRO CORRIDOR	\$65,300,000	\$0	\$65,300,000
2M	METRO CORRIDOR	\$65,300,000	\$0	\$65,300,000
2M	METRO CORRIDOR	\$74,510,606	\$0	\$74,510,606
3	LOCAL	\$0	\$109,405,769	\$109,405,769
Total		\$398,300,000	\$109,405,769	\$507,705,769

Previously Authorized

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

CSJ 0465-02-027 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Construct** TOLL **No** **FM 1518** Ranking Tier **3**

Limits From FM 78
 Limits To IH 10 E
 Project Description INTERSECTION AND OPERATIONAL IMPROVEMENTS Est Const Cost: \$19,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$5,000,000	\$5,000,000
12	STP-MM RECONCILIATION	\$1,020,000	\$0	\$1,020,000
7	STP-MM/REHABILITATION	\$0	\$8,480,000	\$8,480,000
1	PREVENTIVE MAINT & REHAB	\$0	\$5,000,000	\$5,000,000
Total		\$1,020,000	\$18,480,000	\$19,500,000

Previously Authorized

2018 Unified Transportation Program **San Antonio**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **IH 410** **Ranking Tier**
0521-04-204 **SAN ANTONIO** **BEXAR** **Construct** **No** **1**

Limits From INGRAM RD.
 Limits To SH 151
 Project Description EXPAND FROM 8 TO 10 LANE EXPRESSWAY Est Const Cost: \$50,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$50,000,000	\$0	\$50,000,000
Total		\$50,000,000	\$0	\$50,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **IH 410** **Ranking Tier**
0521-04-275 **SAN ANTONIO** **BEXAR** **Construct** **No** **1**

Limits From AT SH 151
 Limits To INTERCHANGE
 Project Description RECONSTRUCT INTERCHANGE -PHASE 2 Est Const Cost: \$40,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$40,000,000	\$0	\$40,000,000
Total		\$40,000,000	\$0	\$40,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **IH 410** **Ranking Tier**
0521-04-279 **SAN ANTONIO** **BEXAR** **Construct** **No** **2**

Limits From SH 151
 Limits To US 90
 Project Description EXPAND FROM 6 LANE TO 8 LANE EXPRESSWAY Est Const Cost: \$10,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$0	\$10,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **IH 410** **Ranking Tier**
0521-06-138 **SAN ANTONIO** **BEXAR** **Construct** **No** **1**

Limits From AT IH 10 E
 Limits To .
 Project Description CONSTRUCT DIRECT CONNECTORS ;PHASE 1-PRIORITY CONNECTORS Est Const Cost: \$100,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	TX CLEAR LANES	\$25,000,000	\$0	\$25,000,000
4	URBAN CONNECTIVITY	\$25,000,000	\$0	\$25,000,000
2M	METRO CORRIDOR	\$50,000,000	\$0	\$50,000,000
Total		\$100,000,000	\$0	\$100,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 2252** **Ranking Tier**
1433-01-028 **SAN ANTONIO** **BEXAR** **Construct** **No** **3**

Limits From EVANS ROAD
 Limits To COMAL/BEXAR COUNTY LINE
 Project Description EXPAND FROM 2 LANES TO 4 LANES WITH RAISED MEDIAN OR CONTINUOUS LEFT TURN LANE, BIKE LANES AND SIDEWALKS Est Const Cost: \$6,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$6,000,000	\$0	\$6,000,000
Total		\$6,000,000	\$0	\$6,000,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **IH 410** **Ranking Tier**
0521-04-285 **SAN ANTONIO** **BEXAR** **Develop** **No** **1**

Limits From AT US 281/SAN PEDRO
 Limits To .
 Project Description INTERCHANGE IMPROVEMENTS Est Const Cost: \$20,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$20,000,000	\$0	\$20,000,000
Total		\$20,000,000	\$0	\$20,000,000

Previously Authorized

2018 Unified Transportation Program **San Antonio**

CSJ 0849-01-055 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Develop** TOLL **No** **FM 471** Ranking Tier **2**

Limits From OLD FM 471
 Limits To MEDINA COUNTY LINE
 Project Description EXPAND 2 TO 4 LANE DIVIDED WITH BIKE LANES AND SIDEWALKS Est Const Cost: \$21,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$10,500,000	\$10,500,000
2M	METRO CORRIDOR	\$10,500,000	\$0	\$10,500,000
Total		\$10,500,000	\$10,500,000	\$21,000,000

Previously Authorized

CSJ 1477-01-043 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Develop** TOLL **No** **FM 1516** Ranking Tier **2**

Limits From FM 78
 Limits To IH 10
 Project Description EXPAND 2 TO 4 LANE DIVIDED WITH BIKE LANES AND SIDEWALKS Est Const Cost: \$23,500,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$11,750,000	\$11,750,000
2M	METRO CORRIDOR	\$11,750,000	\$0	\$11,750,000
Total		\$11,750,000	\$11,750,000	\$23,500,000

Previously Authorized

CSJ 2020-02-031 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Develop** TOLL **No** **SL 1604** Ranking Tier **3**

Limits From IH 35 S
 Limits To 0.7 MI NORTH OF FM 2536
 Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED Est Const Cost: \$14,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$14,000,000	\$0	\$14,000,000
Total		\$14,000,000	\$0	\$14,000,000

Previously Authorized

CSJ 2452-01-066 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Develop** TOLL **Potential** **SL 1604** Ranking Tier **3**

Limits From 0.7 MI NORTH OF FM 2536
 Limits To US 90 W
 Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED Est Const Cost: \$26,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$26,000,000	\$0	\$26,000,000
Total		\$26,000,000	\$0	\$26,000,000

Previously Authorized

CSJ 2452-02-117 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Develop** TOLL **No** **SL 1604** Ranking Tier **2**

Limits From AT FM 2696- BLANCO RD
 Limits To .
 Project Description INTERSECTION OPERATIONAL IMPROVEMENTS Est Const Cost: \$30,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$30,000,000	\$0	\$30,000,000
Total		\$30,000,000	\$0	\$30,000,000

Previously Authorized

CSJ 0291-10-099 District **SAN ANTONIO** COUNTY **BEXAR** UTP AUTHORITY **Develop** TOLL **No** **SH 16** Ranking Tier **2**

Limits From GUILBEAU RD
 Limits To LOOP 1604
 Project Description OPERATIONAL IMPROVEMENTS - EXPANSION Est Const Cost: \$35,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$17,000,000	\$0	\$17,000,000
Remaining Funding to be Determined				
Total		\$17,000,000	\$0	\$17,000,000

Previously Authorized

2018 Unified Transportation Program **San Antonio**

CSJ 0291-10-100 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Develop** **TOLL No** **SH 16** **Ranking Tier 3**

Limits From IH 410
 Limits To GUILBEAU ROAD
 Project Description OPERATIONAL IMPROVEMENTS - EXPANSION Est Const Cost: \$65,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$32,000,000	\$0	\$32,000,000
Remaining Funding to be Determined				
Total		\$32,000,000	\$0	\$32,000,000

Previously Authorized

CSJ 3212-06-017 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Develop** **TOLL No** **FM 3351** **Ranking Tier 3**

Limits From COMAL/BEXAR COUNTY LINE
 Limits To IH 10
 Project Description EXPAND 2 TO 4 LANES WITH TURN LANES, BIKE LANES & SIDEWALKS Est Const Cost: \$35,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$35,000,000	\$0	\$35,000,000
Remaining Funding to be Determined				
Total		\$35,000,000	\$0	\$35,000,000

Previously Authorized

CSJ 0024-07-059 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Develop** **TOLL No** **US 90** **Ranking Tier 2**

Limits From SH 211
 Limits To 0.8 MILES W OF IH 410
 Project Description EXPAND FROM 4 LANE DIVIDED TO 6 LANE EXPRESSWAY Est Const Cost: \$90,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$45,000,000	\$0	\$45,000,000
Remaining Funding to be Determined				
Total		\$45,000,000	\$0	\$45,000,000

Previously Authorized

CSJ 0024-08-138 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Develop** **TOLL No** **US 90** **Ranking Tier 2**

Limits From 0.8 MILES W OF IH 410
 Limits To IH 410
 Project Description EXPAND FROM 4 LANE DIVIDED TO 6 LANE EXPRESSWAY Est Const Cost: \$10,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$5,000,000	\$0	\$5,000,000
Remaining Funding to be Determined				
Total		\$5,000,000	\$0	\$5,000,000

Previously Authorized

CSJ 2452-04-014 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Develop** **TOLL No** **SL 1604** **Ranking Tier 3**

Limits From IH 10 EAST
 Limits To FM 1346 - HOUSTON ST
 Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED Est Const Cost: \$20,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$20,000,000	\$0	\$20,000,000
Remaining Funding to be Determined				
Total		\$20,000,000	\$0	\$20,000,000

Previously Authorized

CSJ 2255-01-084 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Develop** **TOLL No** **SL 1604** **Ranking Tier 3**

Limits From 0.38 MI NORTH OF FM 1303
 Limits To FM 1303
 Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED Est Const Cost: \$1,800,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$1,800,000	\$0	\$1,800,000
Remaining Funding to be Determined				
Total		\$1,800,000	\$0	\$1,800,000

Previously Authorized

2018 Unified Transportation Program **San Antonio**

CSJ 2255-02-027 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Develop** **TOLL No** **SL 1604** **Ranking Tier 3**

Limits From US 87
 Limits To US 181
 Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED Est Const Cost: \$40,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$40,000,000	\$0	\$40,000,000
Total		\$40,000,000	\$0	\$40,000,000

Previously Authorized

CSJ 2255-02-028 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Develop** **TOLL No** **SL 1604** **Ranking Tier 3**

Limits From US 181
 Limits To 0.38 MI NORTH OF FM 1303
 Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED Est Const Cost: \$23,200,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$23,200,000	\$0	\$23,200,000
Total		\$23,200,000	\$0	\$23,200,000

Previously Authorized

CSJ 2452-04-015 **District SAN ANTONIO** **COUNTY BEXAR** **UTP AUTHORITY Develop** **TOLL No** **SL 1604** **Ranking Tier 3**

Limits From FM 1346 - HOUSTON ST
 Limits To US 87
 Project Description EXPAND FROM 2 LANES TO 4 LANE DIVIDED Est Const Cost: \$20,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$20,000,000	\$0	\$20,000,000
Total		\$20,000,000	\$0	\$20,000,000

Previously Authorized

Comal County

CSJ 0016-04-113 **District SAN ANTONIO** **COUNTY COMAL** **UTP AUTHORITY Let** **TOLL No** **IH 35** **Ranking Tier 2**

Limits From HAYS COUNTY LINE
 Limits To 0.5 MI S OF HAYS COUNTY LINE
 Project Description REVISE RAMPS AND CONVERT FRONTAGE ROADS FROM TWO WAY TO ONE WAY OPERATION Est Const Cost: \$885,217
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$1,200,000	\$0	\$1,200,000
Total		\$1,200,000	\$0	\$1,200,000

Previously Authorized

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 0215-01-044 **District SAN ANTONIO** **COUNTY COMAL** **UTP AUTHORITY Construct** **TOLL No** **SH 46** **Ranking Tier 3**

Limits From US 281
 Limits To BENTWOOD DR.
 Project Description EXPAND FROM 2 LANES TO 6 LANES WITH RAISED MEDIAN OR CLTL Est Const Cost: \$14,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$14,000,000	\$0	\$14,000,000
Total		\$14,000,000	\$0	\$14,000,000

Previously Authorized

CSJ 0215-07-027 **District SAN ANTONIO** **COUNTY COMAL** **UTP AUTHORITY Construct** **TOLL No** **SH 46** **Ranking Tier 3**

Limits From FARHILLS DR.
 Limits To US 281
 Project Description EXPAND FROM 2 LANES TO 6 LANES WITH RAISED MEDIAN OR CLTL Est Const Cost: \$26,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$26,000,000	\$0	\$26,000,000
Total		\$26,000,000	\$0	\$26,000,000

Previously Authorized

2018 Unified Transportation Program

San Antonio

CSJ 1433-02-044	District SAN ANTONIO	COUNTY COMAL	UTP AUTHORITY Construct	TOLL No	FM 2252	Ranking Tier 3
Limits From	BEXAR/COMAL COUNTY LINE					
Limits To	FM 3009					
Project Description	EXPAND FROM 2 LANES TO 4 LANES WITH RAISED MEDIAN OR CONTINUOUS LEFT TURN LANE, BIKE LANES AND SIDEWALKS				Est Const Cost: \$19,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$19,000,000	\$0	\$19,000,000		
	Total	\$19,000,000	\$0	\$19,000,000		Previously Authorized

CSJ 0016-04-112	District SAN ANTONIO	COUNTY COMAL	UTP AUTHORITY Develop	TOLL No	IH 35	Ranking Tier 1
Limits From	GUADALUPE RIVER					
Limits To	HAYS / COMAL COUNTY LINE					
Project Description	OPERATIONAL IMPROVEMENTS INCLUDING RAMP REVISIONS AND INTERSECTION IMPROVEMENTS-CONVERT FRONTAGE ROAD TO ONE WAY				Est Const Cost: \$75,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
4	URBAN CONNECTIVITY	\$50,000,000	\$0	\$50,000,000		
	Remaining Funding to be Determined					
	Total	\$50,000,000	\$0	\$50,000,000		Previously Authorized

CSJ 3212-05-011	District SAN ANTONIO	COUNTY COMAL	UTP AUTHORITY Develop	TOLL No	FM 3351	Ranking Tier 3
Limits From	KEENLAND DR.					
Limits To	BEXAR/COMAL COUNTY LINE					
Project Description	EXPAND 2 TO 4 LANES WITH TURN LANES, BIKE LANES & SIDEWALKS				Est Const Cost: \$5,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$5,000,000	\$0	\$5,000,000		
	Total	\$5,000,000	\$0	\$5,000,000		Previously Authorized

CSJ 0016-05-114	District SAN ANTONIO	COUNTY COMAL	UTP AUTHORITY Develop	TOLL No	IH 35	Ranking Tier 1
Limits From	GUADALUPE RIVER					
Limits To	FM 1103					
Project Description	OPERATIONAL IMPROVEMENTS INCLUDING RAMP REVISIONS INTERSECTION IMPROVEMENT				Est Const Cost: \$25,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$25,000,000	\$0	\$25,000,000		
	Total	\$25,000,000	\$0	\$25,000,000		Previously Authorized

Guadalupe County

CSJ 0535-01-074	District SAN ANTONIO	COUNTY GUADALUPE	UTP AUTHORITY Develop	TOLL No	IH 10	Ranking Tier 1
Limits From	US 90A					
Limits To	SH 130					
Project Description	EXPAND FROM 4 LANE TO 6 LANE EXPRESSWAY				Est Const Cost: \$200,000,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$50,000,000	\$0	\$50,000,000		
	Remaining Funding to be Determined					
	Total	\$50,000,000	\$0	\$50,000,000		Previously Authorized

CSJ 0366-02-089	District SAN ANTONIO	COUNTY GUADALUPE	UTP AUTHORITY Develop	TOLL No	SH 123	Ranking Tier 3
Limits From	CORDOVA LN.					
Limits To	IH 10					
Project Description	EXPAND FROM 2 LANES TO 4 LANES WITH CENTER LEFT TURN LANE				Est Const Cost: \$16,200,000	
Programmed Construction Funding						
Category	Description	Authorized	Other	Total		
2M	METRO CORRIDOR	\$16,200,000	\$0	\$16,200,000		
	Total	\$16,200,000	\$0	\$16,200,000		Previously Authorized

2018 Unified Transportation Program **San Antonio**

Kendall County

CSJ 0072-06-075	District SAN ANTONIO	COUNTY KENDALL	UTP AUTHORITY Let	TOLL No	IH 10	Ranking Tier 1
Limits From	US 87 SOUTH "Y"					
Limits To	CASCADE CAVERNS/SCENIC LOOP					
Project Description	RECONSTRUCT GRADE SEPARATION AT US 87 SOUTH "Y", RECONFIGURE RAMPS & WIDEN FRONTAGE ROADS TO CONVERT TO ONE WAY OPERATION					Est Const Cost: \$27,000,000
Programmed Construction Funding						

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$27,000,000	\$0	\$27,000,000
Total		\$27,000,000	\$0	\$27,000,000

Previously Authorized

CSJ 0072-06-076	District SAN ANTONIO	COUNTY KENDALL	UTP AUTHORITY Let	TOLL No	IH 10	Ranking Tier 1
Limits From	SH 46					
Limits To	US 87 SOUTH "Y"					
Project Description	RECONSTRUCT GRADE SEPARATION AT SH 46, RECONFIGURE RAMPS AND WIDEN EB FRONTAGE ROAD TO CONVERT TO ONE WAY OPERATION					Est Const Cost: \$30,000,000
Programmed Construction Funding						

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$30,000,000	\$0	\$30,000,000
Total		\$30,000,000	\$0	\$30,000,000

Previously Authorized

CSJ 0215-06-039	District SAN ANTONIO	COUNTY KENDALL	UTP AUTHORITY Let	TOLL No	SH 46	Ranking Tier 3
Limits From	HERFF ROAD					
Limits To	AMMANN ROAD					
Project Description	EXPAND FROM 2 LANES TO 4 LANES WITH RAISED MEDIAN OR CONTINUOUS LEFT TURN LANE					Est Const Cost: \$11,001,000
Programmed Construction Funding						

Category	Description	Authorized	Other	Total
3	LOCAL	\$0	\$980,162	\$980,162
4	PROP 1 CONNECTIVITY	\$9,900,000	\$0	\$9,900,000
Total		\$9,900,000	\$980,162	\$10,880,162

Previously Authorized

Medina County

CSJ 0849-02-045	District SAN ANTONIO	COUNTY MEDINA	UTP AUTHORITY Develop	TOLL No	FM 471	Ranking Tier 3
Limits From	MEDINA COUNTY LINE					
Limits To	SH 211					
Project Description	EXPAND 2 TO 4 LANE DIVIDED WITH BIKE LANES AND SIDEWALKS					Est Const Cost: \$375,000
Programmed Construction Funding						

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$375,000	\$0	\$375,000
Total		\$375,000	\$0	\$375,000

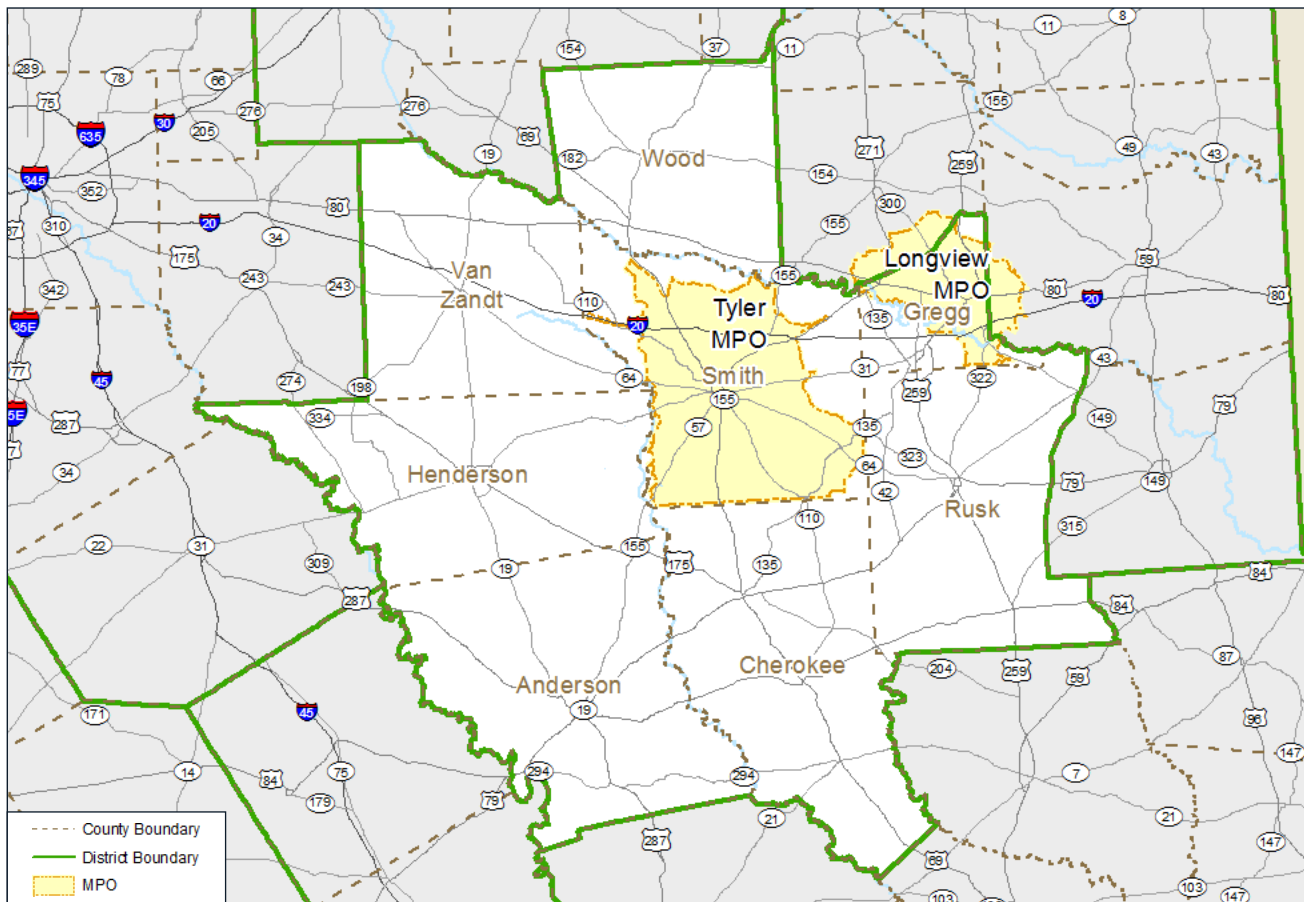
Previously Authorized

TYLER DISTRICT

The Tyler District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 22**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Tyler District coordinates with local transportation partners, including the [Tyler Area Metropolitan Planning Organization](#) and the [Longview Metropolitan Planning Organization](#), in the development of its projects.



MAP 22

Tyler District Geography

The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/tyler.html>

<http://www.cityoftyler.org/Departments/TylerAreaMetropolitanPlanningOrganization.aspx>

<https://www.longviewtexas.gov/2173/Metropolitan-Planning-Organization>

2018 Unified Transportation Program **Tyler**

Anderson County

CSJ **0198-03-026** District **TYLER** COUNTY **ANDERSON** UTP AUTHORITY **Construct** TOLL **No** **US 175** Ranking Tier **1**

Limits From 0.4 MI SE OF SH 155, SE
 Limits To CHEROKEE C/L AT NECHES RIVER
 Project Description WIDEN 2 LANE ROAD TO 4 LANE DIVIDED HWY W/DEPRESSED MEDIAN Est Const Cost: \$44,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$44,000,000	\$0	\$44,000,000
Total		\$44,000,000	\$0	\$44,000,000

Previously Authorized

Cherokee County

CSJ **0206-03-061** District **TYLER** COUNTY **CHEROKEE** UTP AUTHORITY **Let** TOLL **No** **US 79** Ranking Tier **1**

Limits From 1.2 MI NE OF FM 747, JVILLE CL, SW
 Limits To ANDERSON C/L AT NECHES RIVER
 Project Description WIDEN ROADWAY FOR PASSING LANES-SUPER2 Est Const Cost: \$7,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$7,500,000	\$0	\$7,500,000
Total		\$7,500,000	\$0	\$7,500,000

Previously Authorized

CSJ **0198-04-042** District **TYLER** COUNTY **CHEROKEE** UTP AUTHORITY **Construct** TOLL **No** **US 175** Ranking Tier **2**

Limits From ANDERSON C/L, SE
 Limits To 0.5 MI E OF ANDERSON C/L (CR3509)
 Project Description ROADWORK TO TIE BACK INTO EXISTING ROADWAY Est Const Cost: \$4,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$4,500,000	\$0	\$4,500,000
Total		\$4,500,000	\$0	\$4,500,000

Previously Authorized

Gregg County

CSJ **1385-02-024** District **TYLER** COUNTY **GREGG** UTP AUTHORITY **Let** TOLL **No** **SH 300** Ranking Tier **2**

Limits From FM 2275 (GEO RICHEY RD), S
 Limits To US 80 IN LONGVIEW
 Project Description REPAIR & RESURFACE ROADWAY Est Const Cost: \$3,340,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	PROP 1 CONGESTION	\$107,231	\$0	\$107,231
2U	URBAN CORRIDOR	\$3,232,769	\$0	\$3,232,769
1	PREVENTIVE MAINT & REHAB	\$0	\$10,000	\$10,000
Total		\$3,340,000	\$10,000	\$3,350,000

Funding Adjustment

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ **1761-02-013** District **TYLER** COUNTY **GREGG** UTP AUTHORITY **Let** TOLL **No** **FM 1844** Ranking Tier **3**

Limits From SH 300, E
 Limits To SS 502 IN LONGVIEW
 Project Description WIDEN TO 28', REPAIR & RESURFACE ROADWAY Est Const Cost: \$3,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$3,500,000	\$0	\$3,500,000
1	PREVENTIVE MAINT & REHAB	\$0	\$10,000	\$10,000
Total		\$3,500,000	\$10,000	\$3,510,000

Previously Authorized

2018 Unified Transportation Program Tyler

CSJ 2073-01-009 **District TYLER** **COUNTY GREGG** **UTP AUTHORITY Let** **TOLL No** **FM 2206** **Ranking Tier 2**

Limits From 2.05 MI E OF SH 42 (FISHER RD), E
 Limits To SL 281 IN LONGVIEW
 Project Description WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN Est Const Cost: \$13,280,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$11,900,000	\$0	\$11,900,000
11	DISTRICT DISCRETIONARY	\$0	\$1,380,000	\$1,380,000
Total		\$11,900,000	\$1,380,000	\$13,280,000

Funding Adjustment

CSJ 2073-01-010 **District TYLER** **COUNTY GREGG** **UTP AUTHORITY Construct** **TOLL No** **FM 2206** **Ranking Tier 2**

Limits From SH 42, E
 Limits To 1.6 MI W OF SL281(FISHER RD)IN LGVW
 Project Description WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN Est Const Cost: \$13,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$12,500,000	\$0	\$12,500,000
1	PREVENTIVE MAINT & REHAB	\$0	\$1,000,000	\$1,000,000
Total		\$12,500,000	\$1,000,000	\$13,500,000

Funding Adjustment

CSJ 2158-01-020 **District TYLER** **COUNTY GREGG** **UTP AUTHORITY Construct** **TOLL No** **FM 2275** **Ranking Tier 2**

Limits From FM 1845 (PINE TREE RD), E
 Limits To SH 300 IN LONGVIEW
 Project Description WIDEN 2 LNS TO 4 LN DIVIDED ROADWAY W/FLUSH MEDIAN Est Const Cost: \$13,560,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$8,230,000	\$0	\$8,230,000
11	DISTRICT DISCRETIONARY	\$0	\$3,780,000	\$3,780,000
1	PREVENTIVE MAINT & REHAB	\$0	\$1,550,000	\$1,550,000
Total		\$8,230,000	\$5,330,000	\$13,560,000

Previously Authorized

CSJ 0165-03-036 **District TYLER** **COUNTY GREGG** **UTP AUTHORITY Develop** **TOLL No** **US 271** **Ranking Tier 1**

Limits From SL 485 IN GLADEWATER, SW
 Limits To SMITH C/L
 Project Description WIDEN 2-LN ROAD TO 4 LANES W/FLUSH MED TO SH 135 & DEPRESSED MEDIAN FOR THE REST Est Const Cost: \$22,700,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	URBAN CONNECTIVITY	\$22,700,000	\$0	\$22,700,000
Total		\$22,700,000	\$0	\$22,700,000

Previously Authorized

CSJ 2158-01-019 **District TYLER** **COUNTY GREGG** **UTP AUTHORITY Develop** **TOLL No** **FM 2275** **Ranking Tier 2**

Limits From FM 3272 IN WHITE OAK, E
 Limits To FM 1845 (PINE TREE RD) IN LONGVIEW
 Project Description WIDEN 2 LNS TO 4 LN DIVIDED ROADWAY W/FLUSH MEDIAN Est Const Cost: \$13,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$8,270,000	\$0	\$8,270,000
1	PREVENTIVE MAINT & REHAB	\$0	\$1,250,000	\$1,250,000
Total		\$8,270,000	\$1,250,000	\$9,520,000

Previously Authorized

-----Remaining Funding to be Determined-----

CSJ 0495-07-074 **District TYLER** **COUNTY GREGG** **UTP AUTHORITY Develop** **TOLL No** **IH 20** **Ranking Tier 1**

Limits From 0.7 MI W OF US259 (MM 588), E
 Limits To 1.3 MI E OF SH31 (MM 590)
 Project Description IMPROVE LEFT EXIT INTERCHANGE OVER UPRR Est Const Cost: \$50,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$25,000,000	\$0	\$25,000,000
4	URBAN CONNECTIVITY	\$16,300,000	\$0	\$16,300,000
2U	URBAN CORRIDOR	\$8,700,000	\$0	\$8,700,000
1	PREVENTIVE MAINT & REHAB	\$0	\$10,000	\$10,000
Total		\$50,000,000	\$10,000	\$50,010,000

Previously Authorized

2018 Unified Transportation Program Tyler

CSJ 0545-04-048 District **TYLER** COUNTY **GREGG** UTP AUTHORITY **Develop** TOLL **No** **SH 42** Ranking Tier **2**

Limits From US 80 IN WHITE OAK, S
 Limits To IH 20 IN KILGORE
 Project Description WIDEN FROM 2 LANES TO 4 LANES W/FLUSH MEDIAN & CURB & GUTTER Est Const Cost: \$46,100,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$24,000,000	\$0	\$24,000,000
2U	URBAN CORRIDOR	\$7,427,231	\$0	\$7,427,231
11	DISTRICT DISCRETIONARY	\$0	\$3,780,000	\$3,780,000
1	PREVENTIVE MAINT & REHAB	\$0	\$10,800,000	\$10,800,000
Total		\$31,427,231	\$14,580,000	\$46,007,231

Previously Authorized

CSJ 0138-08-028 District **TYLER** COUNTY **GREGG** UTP AUTHORITY **Develop** TOLL **No** **SH 31** Ranking Tier **3**

Limits From SOUTH ST IN LONGVIEW, N
 Limits To US 80
 Project Description WIDEN 4 LNS TO 6 LN DVD HWY W/RAISED MEDIAN & RPLC UPRR U/P Est Const Cost: \$13,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$8,817,231	\$0	\$8,817,231
1	PREVENTIVE MAINT & REHAB	\$0	\$5,000,000	\$5,000,000
Total		\$8,817,231	\$5,000,000	\$13,817,231

New Project

Smith County

CSJ 0191-01-063 District **TYLER** COUNTY **SMITH** UTP AUTHORITY **Let** TOLL **No** **US 69** Ranking Tier **1**

Limits From AT FM 346, E OF FLINT
 Limits To .
 Project Description CONSTRUCT GRADE-SEPARATED INTERCHANGE Est Const Cost: \$15,450,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$5,000,000	\$0	\$5,000,000
2U	URBAN CORRIDOR	\$8,150,000	\$0	\$8,150,000
11	DISTRICT DISCRETIONARY	\$0	\$500,000	\$500,000
1	PREVENTIVE MAINT & REHAB	\$0	\$1,800,000	\$1,800,000
Total		\$13,150,000	\$2,300,000	\$15,450,000

Previously Authorized

CSJ 0191-01-085 District **TYLER** COUNTY **SMITH** UTP AUTHORITY **Let** TOLL **No** **US 69** Ranking Tier **1**

Limits From 0.37 MI S OF FM 346, S
 Limits To CHEROKEE C/L
 Project Description REPAIR & REPAVE ROADWAY Est Const Cost: \$3,878,646

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$2,950,000	\$0	\$2,950,000
1	PREVENTIVE MAINT & REHAB	\$0	\$950,000	\$950,000
Total		\$2,950,000	\$950,000	\$3,900,000

New Project

CSJ 0191-03-081 District **TYLER** COUNTY **SMITH** UTP AUTHORITY **Let** TOLL **No** **FM 2493** Ranking Tier **2**

Limits From FM 2813 IN GRESHAM, S
 Limits To FM 346 IN FLINT
 Project Description WIDEN FROM 2 LNS TO 4 LNS W/FLUSH MEDIAN (CONT LEFT TURN LN) Est Const Cost: \$13,400,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$12,000,000	\$0	\$12,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$1,400,000	\$1,400,000
Total		\$12,000,000	\$1,400,000	\$13,400,000

Previously Authorized

CSJ 0495-04-065 District **TYLER** COUNTY **SMITH** UTP AUTHORITY **Let** TOLL **No** **IH 20** Ranking Tier **1**

Limits From US 69 IN LINDALE, E
 Limits To 0.8 MI E OF US 69 (END C-S)
 Project Description REALIGN & LENGTHEN WB EXIT & EB ENTRANCE RAMPS FOR US 69 Est Const Cost: \$9,400,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$4,150,000	\$0	\$4,150,000
11	DISTRICT DISCRETIONARY	\$0	\$3,000,000	\$3,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$2,250,000	\$2,250,000
Total		\$4,150,000	\$5,250,000	\$9,400,000

Funding Adjustment

2018 Unified Transportation Program **Tyler**

CSJ 0495-05-054 **District TYLER** **COUNTY SMITH** **UTP AUTHORITY Let** **TOLL No** **IH 20** **Ranking Tier 1**

Limits From 0.8 MI E OF US 69 (BGN C-S), E
 Limits To 1.75 MI E OF US 69 (JIM HOGG RD)
 Project Description REALIGN & LENGTHEN WB EXIT & EB ENTRANCE RAMPS FOR US 69 Est Const Cost: \$4,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,000,000	\$0	\$1,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$3,000,000	\$3,000,000
Total		\$1,000,000	\$3,000,000	\$4,000,000

Previously Authorized

CSJ 0495-04-069 **District TYLER** **COUNTY SMITH** **UTP AUTHORITY Construct** **TOLL No** **IH 20** **Ranking Tier 1**

Limits From 1 MI E OF TOLL 49 (HARVEY RD), E
 Limits To US 69 IN LINDALE
 Project Description RAMP REVERSAL & ONE-WAY FRONTAGE ROADS Est Const Cost: \$15,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$8,490,000	\$0	\$8,490,000
11	DISTRICT DISCRETIONARY	\$0	\$1,740,000	\$1,740,000
1	PREVENTIVE MAINT & REHAB	\$0	\$4,750,000	\$4,750,000
Total		\$8,490,000	\$6,490,000	\$14,980,000

Previously Authorized

CSJ 0191-03-083 **District TYLER** **COUNTY SMITH** **UTP AUTHORITY Construct** **TOLL No** **FM 2493** **Ranking Tier 3**

Limits From FM 346 IN FLINT, S
 Limits To 0.3 MI S OF FM 344 (CHEROKEE C/L)
 Project Description WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN Est Const Cost: \$32,640,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$32,640,000	\$0	\$32,640,000
1	PREVENTIVE MAINT & REHAB	\$0	\$10,000	\$10,000
Total		\$32,640,000	\$10,000	\$32,650,000

Funding Adjustment

CSJ 0522-04-032 **District TYLER** **COUNTY SMITH** **UTP AUTHORITY Construct** **TOLL No** **FM 16** **Ranking Tier 2**

Limits From 4 MI W OF FM 849 (CR481-E), E
 Limits To US 69 IN LINDALE
 Project Description WIDEN 2 LNS TO 4 LNS W/FLUSH MEDIAN,US69 TO TOLL 49 EXTNSN THEN CONSTRUCT CENTER TURN LANE FOR REST OF THE 2 LN SECTN Est Const Cost: \$24,730,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$24,730,000	\$0	\$24,730,000
1	PREVENTIVE MAINT & REHAB	\$0	\$10,000	\$10,000
Total		\$24,730,000	\$10,000	\$24,740,000

Funding Adjustment

CSJ 0165-02-061 **District TYLER** **COUNTY SMITH** **UTP AUTHORITY Develop** **TOLL No** **US 271** **Ranking Tier 1**

Limits From SMITH C/L, SW
 Limits To FM 16
 Project Description WIDEN 2 LN ROAD TO 4 LN DIVIDED HWY WITH DEPRESSED MEDIAN Est Const Cost: \$31,300,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$31,300,000	\$0	\$31,300,000
Total		\$31,300,000	\$0	\$31,300,000

Previously Authorized

CSJ 0492-04-034 **District TYLER** **COUNTY SMITH** **UTP AUTHORITY Develop** **TOLL No** **FM 756** **Ranking Tier 2**

Limits From JEFF DAVIS DR (CR 1167), S
 Limits To FM 346
 Project Description WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN Est Const Cost: \$19,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$19,000,000	\$0	\$19,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$10,000	\$10,000
Total		\$19,000,000	\$10,000	\$19,010,000

Funding Adjustment

2018 Unified Transportation Program **Tyler**

CSJ 0889-05-009 **District TYLER** **COUNTY SMITH** **UTP AUTHORITY Develop** **TOLL No** **FM 756** **Ranking Tier 2**

Limits From FM 346, S
 Limits To FM 344 AT WALNUT GROVE
 Project Description WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/FLUSH MEDIAN Est Const Cost: \$7,730,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$7,730,000	\$0	\$7,730,000
1	PREVENTIVE MAINT & REHAB	\$0	\$10,000	\$10,000
Total		\$7,730,000	\$10,000	\$7,740,000

Previously Authorized

CSJ 0191-03-084 **District TYLER** **COUNTY SMITH** **UTP AUTHORITY Develop** **TOLL No** **FM 2493** **Ranking Tier 2**

Limits From SL 323 IN TYLER, S
 Limits To FM 2813
 Project Description WIDEN FROM 4 LANES TO 6 LANES WITH FLUSH MEDIAN Est Const Cost: \$52,300,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$17,300,000	\$0	\$17,300,000
1	PREVENTIVE MAINT & REHAB	\$0	\$5,000,000	\$5,000,000
-----Remaining Funding to be Determined-----				
Total		\$17,300,000	\$5,000,000	\$22,300,000

Previously Authorized

CSJ 3021-01-009 **District TYLER** **COUNTY SMITH** **UTP AUTHORITY Develop** **TOLL No** **FM 2964** **Ranking Tier 3**

Limits From SH 110, IN TYLER, S
 Limits To FM 346
 Project Description WIDEN RHONES QUARTER RD FROM 2 LANES TO 4 LANES Est Const Cost: \$14,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$5,760,000	\$0	\$5,760,000
11	DISTRICT DISCRETIONARY	\$0	\$3,000,000	\$3,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$5,240,000	\$5,240,000
Total		\$5,760,000	\$8,240,000	\$14,000,000

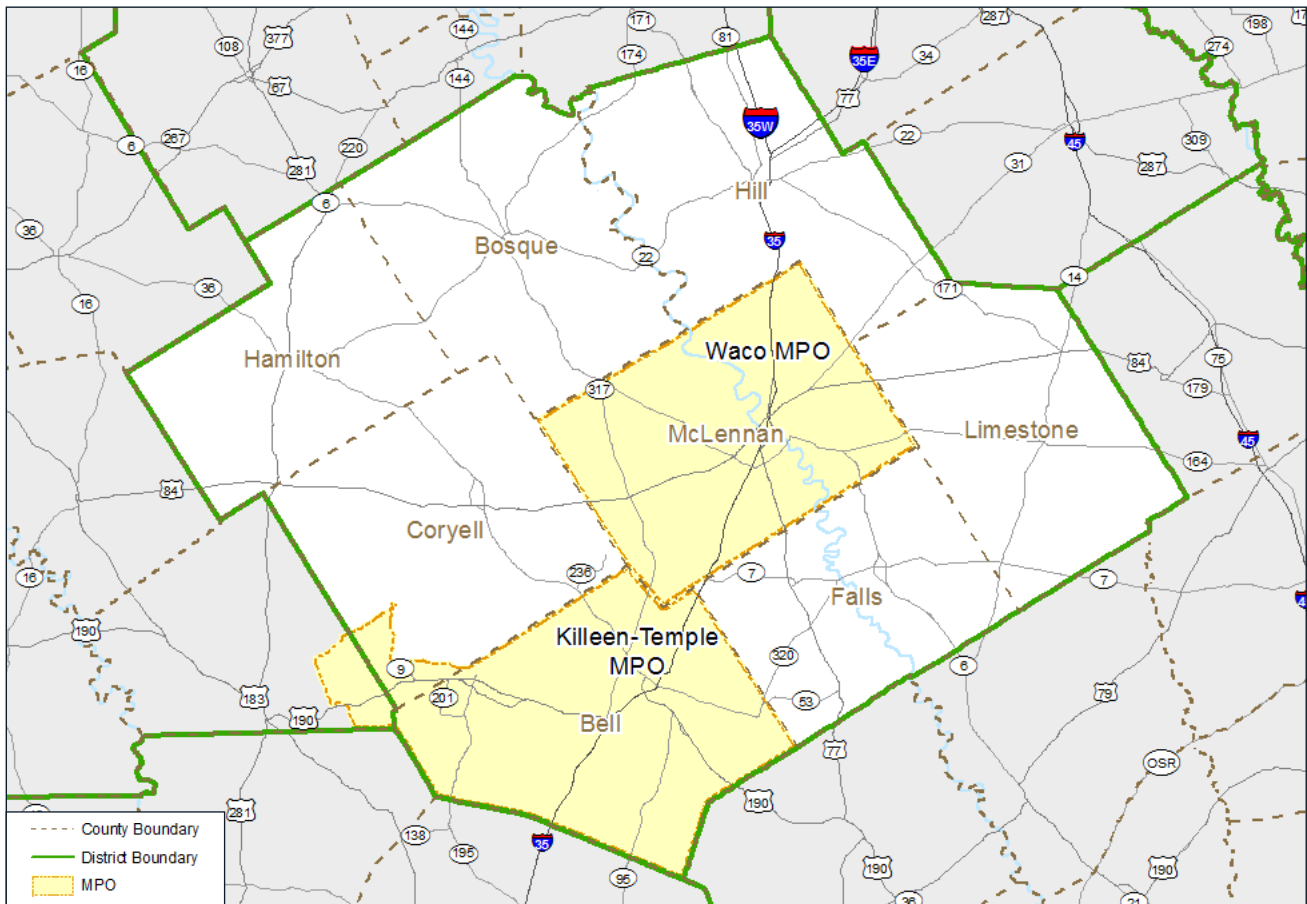
New Project

WACO DISTRICT

The Waco District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 23**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Waco District coordinates with local transportation partners, including the [Waco Metropolitan Planning Organization](#) and the [Killeen-Temple Metropolitan Planning Organization](#), in the development of its projects.



MAP 23

Waco District Geography

The district project listings follow.



<http://www.txdot.gov/inside-txdot/district/waco.html>
<http://www.waco-texas.com/cms-mpo/>
<http://www.ktmpo.org/>

2018 Unified Transportation Program **Waco**

Bell County

CSJ **0231-03-143** District **WACO** COUNTY **BELL** UTP AUTHORITY **Let** TOLL **No** **US 190** Ranking Tier **2**

Limits From 1.0 MI W OF FM 2410
 Limits To FM 3423 (INDIAN TRAIL)
 Project Description WIDEN FROM FOUR TO SIX LANES AND RESURFACE Est Const Cost: \$9,832,635

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	PROP 1 CONGESTION	\$8,526,248	\$0	\$8,526,248
1	PREVENTIVE MAINT & REHAB	\$0	\$2,360,000	\$2,360,000
Total		\$8,526,248	\$2,360,000	\$10,886,248

Funding Adjustment

Comments: Project includes funding authorized in previous UTP fiscal years that will be carried forward.

CSJ **0231-03-146** District **WACO** COUNTY **BELL** UTP AUTHORITY **Let** TOLL **No** **US 190** Ranking Tier **3**

Limits From @ CLEAR CREEK RD
 Limits To .
 Project Description ROADWAY RECONFIGURATION TO IMPROVE TURNING MOVEMENTS Est Const Cost: \$4,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$2,100,000	\$0	\$2,100,000
7	STP-MM/REHABILITATION	\$0	\$1,900,000	\$1,900,000
Total		\$2,100,000	\$1,900,000	\$4,000,000

New Project

CSJ **0231-03-145** District **WACO** COUNTY **BELL** UTP AUTHORITY **Let** TOLL **No** **US 190** Ranking Tier **2**

Limits From FM 3423 (INDIAN TRAIL)
 Limits To 0.25 MI W OF PADDY HAMILTON
 Project Description WIDEN FROM FOUR TO SIX LANES AND RESURFACE Est Const Cost: \$23,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$9,880,400	\$0	\$9,880,400
2M	METRO CORRIDOR	\$11,689,200	\$0	\$11,689,200
2M	METRO CORRIDOR	\$4,950,400	\$0	\$4,950,400
Total		\$26,520,000	\$0	\$26,520,000

New Project

CSJ **0231-04-061** District **WACO** COUNTY **BELL** UTP AUTHORITY **Let** TOLL **No** **US 190** Ranking Tier **2**

Limits From 0.25 MI W OF PADDY HAMILTON RD
 Limits To FM 2410 IN W BELTON
 Project Description WIDEN FROM FOUR TO SIX LANES Est Const Cost: \$17,654,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$4,649,600	\$0	\$4,649,600
2M	METRO CORRIDOR	\$5,500,800	\$0	\$5,500,800
2M	METRO CORRIDOR	\$2,329,600	\$0	\$2,329,600
Total		\$12,480,000	\$0	\$12,480,000

New Project

Coryell County

CSJ **0231-02-062** District **WACO** COUNTY **CORYELL** UTP AUTHORITY **Construct** TOLL **No** **BU 190E** Ranking Tier **3**

Limits From FM 111.3 (AVENUE D)
 Limits To CONSTITUTION DR.
 Project Description CONSTRUCTION OF A RAISED MEDIAN AND CONVERSION OF ONE TRAVEL LANE IN EACH DIRECTION TO A 10' SIDEWALK/BICYCLE LANE Est Const Cost: \$10,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$0	\$10,000,000

New Project

2018 Unified Transportation Program **Waco**

Hill County

CSJ 0048-09-029	District WACO	COUNTY HILL	UTP AUTHORITY Let	TOLL No	IH 35E	Ranking Tier 1
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Limits From IH 35W
 Limits To ELLIS CO LINE
 Project Description RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES, RECONSTRUCT AND REALIGN RAMPS Est Const Cost: \$100,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$100,000,000	\$0	\$100,000,000
Total		\$100,000,000	\$0	\$100,000,000

Previously Authorized

Mc Lennan County

CSJ 0055-08-099	District WACO	COUNTY MC LENNAN	UTP AUTHORITY Let	TOLL No	US 84	Ranking Tier 2
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Limits From HARRIS CREEK RD
 Limits To SOUTH BOSQUE RIVER
 Project Description ADD FRONTAGE RDS & OP @ FM 2837 TO REDUCE CONGESTION, ENHANCE SFTY & EXTEND FREEWAY-CONTROLLED ACCESS FACILITY Est Const Cost: \$34,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$34,500,000	\$0	\$34,500,000
Total		\$34,500,000	\$0	\$34,500,000

New Project

CSJ 0833-03-036	District WACO	COUNTY MC LENNAN	UTP AUTHORITY Let	TOLL No	FM 1637	Ranking Tier 3
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Limits From 0.37 MI W OF FM 2490
 Limits To 0.482 MI W OF FM 185
 Project Description WIDEN TO FOUR LANES WITH RAISED MEDIAN Est Const Cost: \$15,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	PROP 1 CONGESTION	\$4,460,000	\$0	\$4,460,000
4	PROP 1 CONNECTIVITY	\$6,494,961	\$0	\$6,494,961
1	PROP 1 MAINTENANCE	\$0	\$2,750,000	\$2,750,000
1	PREVENTIVE MAINT & REHAB	\$0	\$1,295,039	\$1,295,039
Total		\$10,954,961	\$4,045,039	\$15,000,000

Funding Adjustment

Comments: *Project includes funding authorized in previous UTP fiscal years that will be carried forward.*

CSJ 0015-01-243	District WACO	COUNTY MC LENNAN	UTP AUTHORITY Let	TOLL No	IH 35	Ranking Tier 1
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Limits From 12TH STREET
 Limits To N LP 340
 Project Description RECONST, WIDEN MAINLANES FROM 6 TO 8, RECONST FRONTAGE RD & REALIGN RAMPS Est Const Cost: \$278,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$115,000,000	\$0	\$115,000,000
4	URBAN CONNECTIVITY	\$90,000,000	\$0	\$90,000,000
2U	URBAN CORRIDOR	\$80,000,000	\$0	\$80,000,000
Total		\$285,000,000	\$0	\$285,000,000

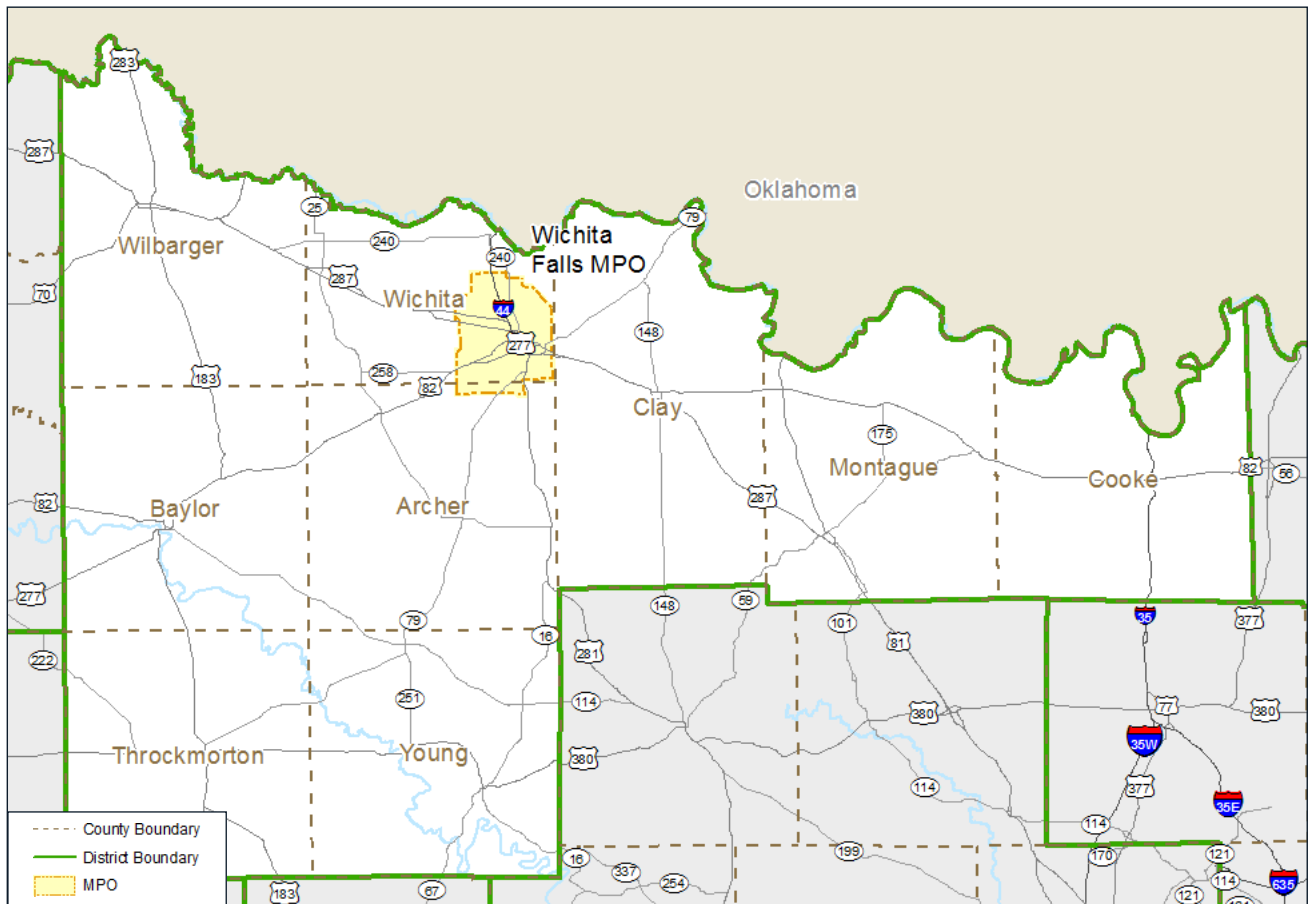
Previously Authorized

WICHITA FALLS DISTRICT

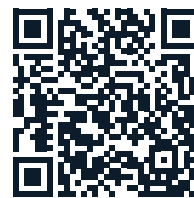
The Wichita Falls District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 24**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Wichita Falls District coordinates with local transportation partners, including the [Wichita Falls Metropolitan Planning Organization](#), in the development of its projects.



MAP 24
Wichita Falls District Geography
The district project listings follow



<http://www.txdot.gov/inside-txdot/district/wichita-falls.html>
<http://wfmpo.com/>

2018 Unified Transportation Program **Wichita Falls**

Archer County

CSJ 1837-01-013 District **WICHITA FALLS** COUNTY **ARCHER** UTP AUTHORITY **Construct** TOLL **No** **FM 1954** Ranking Tier **3**

Limits From TO WEST OF SH 79
 Limits To SH 79
 Project Description REALIGN INTERSECTION Est Const Cost: \$500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$500,000	\$0	\$500,000
Total		\$500,000	\$0	\$500,000

Previously Authorized

CSJ 1837-02-015 District **WICHITA FALLS** COUNTY **ARCHER** UTP AUTHORITY **Construct** TOLL **No** **FM 1954** Ranking Tier **3**

Limits From SH 79
 Limits To NEAR PARKER ROAD
 Project Description REALIGN INTERSECTION, WIDEN AND OVERLAY. Est Const Cost: \$1,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,000,000	\$0	\$1,000,000
Total		\$1,000,000	\$0	\$1,000,000

Previously Authorized

Baylor County

CSJ 0156-06-052 District **WICHITA FALLS** COUNTY **BAYLOR** UTP AUTHORITY **Develop** TOLL **No** **US 82** Ranking Tier **2**

Limits From APPROX. 1 MILE WEST OF US 183 (WB)
 Limits To APPROX. 1 MILE EAST OF US 183 (WB)
 Project Description RE-ALIGN ROADWAY Est Const Cost: \$2,090,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$1,222,900	\$0	\$1,222,900
Remaining Funding to be Determined				
Total		\$1,222,900	\$0	\$1,222,900

Previously Authorized

Cooke County

CSJ 0195-01-111 District **WICHITA FALLS** COUNTY **COOKE** UTP AUTHORITY **Construct** TOLL **No** **IH 35** Ranking Tier **1**

Limits From 0.7 MILES NORTH OF FM 3002
 Limits To 0.2 MILES SOUTH OF US 82
 Project Description WIDEN TO 6 LANE FREEWAY FACILITY Est Const Cost: \$319,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$110,000,000	\$0	\$110,000,000
4	RURAL CONNECTIVITY	\$209,500,000	\$0	\$209,500,000
Total		\$319,500,000	\$0	\$319,500,000

Previously Authorized

Montague County

CSJ 0044-04-047 District **WICHITA FALLS** COUNTY **MONTAGUE** UTP AUTHORITY **Construct** TOLL **No** **US 82** Ranking Tier **2**

Limits From NOCONA, WEST
 Limits To NEAR FM 1816
 Project Description UPGRADE TO 4 LANE DIVIDED FACILITY Est Const Cost: \$12,900,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$10,115,088	\$0	\$10,115,088
Total		\$10,115,088	\$0	\$10,115,088

Previously Authorized

2018 Unified Transportation Program **Wichita Falls**

CSJ 0044-04-049 District **WICHITA FALLS** COUNTY **MONTAGUE** UTP AUTHORITY **Construct** TOLL **No** **US 82** Ranking Tier **2**

Limits From 0.5 MI EAST OF US 81
 Limits To NEAR FM 1816
 Project Description UPGRADE TO 4 LANE DIVIDED FACILITY Est Const Cost: \$13,200,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$9,813,448	\$0	\$9,813,448
Total		\$9,813,448	\$0	\$9,813,448

Previously Authorized

Wichita County

CSJ 0802-02-053 District **WICHITA FALLS** COUNTY **WICHITA** UTP AUTHORITY **Let** TOLL **No** **FM 369** Ranking Tier **3**

Limits From NEAR MCNIEL AVE
 Limits To NEAR RHEA RD
 Project Description ENCLOSE DRAINAGE DITCH Est Const Cost: \$4,600,001

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,230,000	\$0	\$1,230,000
2U	URBAN CORRIDOR	\$2,620,000	\$0	\$2,620,000
1	PREVENTIVE MAINT & REHAB	\$0	\$750,000	\$750,000
Total		\$3,850,000	\$750,000	\$4,600,000

Funding Adjustment

CSJ 0043-09-135 District **WICHITA FALLS** COUNTY **WICHITA** UTP AUTHORITY **Let** TOLL **No** **IH 44** Ranking Tier **1**

Limits From 7TH STREET
 Limits To 6TH STREET (EB FRONTAGE ROAD)
 Project Description MILL & OVERLAY Est Const Cost: \$600,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$600,000	\$0	\$600,000
Total		\$600,000	\$0	\$600,000

New Project

CSJ 0802-02-070 District **WICHITA FALLS** COUNTY **WICHITA** UTP AUTHORITY **Let** TOLL **No** **FM 369** Ranking Tier **3**

Limits From SL 473
 Limits To KEMP BLVD
 Project Description MILL AT GUTTERS, UNDERSEAL AND 2" SMA Est Const Cost: \$3,100,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$3,100,000	\$0	\$3,100,000
Total		\$3,100,000	\$0	\$3,100,000

New Project

CSJ 0802-02-054 District **WICHITA FALLS** COUNTY **WICHITA** UTP AUTHORITY **Construct** TOLL **No** **FM 369** Ranking Tier **3**

Limits From NEAR RHEA RD
 Limits To NEAR KEMP ST
 Project Description ENCLOSE DRAINAGE DITCH Est Const Cost: \$5,000,001

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$3,000,000	\$0	\$3,000,000
1	PREVENTIVE MAINT & REHAB	\$0	\$2,000,000	\$2,000,000
Total		\$3,000,000	\$2,000,000	\$5,000,000

Funding Adjustment

CSJ 2582-01-022 District **WICHITA FALLS** COUNTY **WICHITA** UTP AUTHORITY **Construct** TOLL **No** **FM 890** Ranking Tier **3**

Limits From IH 44
 Limits To SP 325
 Project Description WIDEN ROADWAY & OVERLAY Est Const Cost: \$1,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,500,000	\$0	\$1,500,000
Total		\$1,500,000	\$0	\$1,500,000

Previously Authorized

2018 Unified Transportation Program **Wichita Falls**

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SL 473** **Ranking Tier**
0249-11-012 **WICHITA FALLS** **WICHITA** **Construct** **No** **3**

Limits From HATTON ROAD
 Limits To FM 369
 Project Description PLACE CURB AND GUTTER TO FACILITATE DRAINAGE Est Const Cost: \$1,500,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,500,000	\$0	\$1,500,000
Total		\$1,500,000	\$0	\$1,500,000

Previously Authorized

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **FM 369** **Ranking Tier**
0802-02-069 **WICHITA FALLS** **WICHITA** **Construct** **No** **2**

Limits From NEAR US 82/277
 Limits To LP 473/ SH 79
 Project Description INTERSECTION IMPROVEMENTS Est Const Cost: \$1,300,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$1,300,000	\$0	\$1,300,000
Total		\$1,300,000	\$0	\$1,300,000

Previously Authorized

Young County

CSJ **District** **COUNTY** **UTP AUTHORITY** **TOLL** **SH 114** **Ranking Tier**
0444-01-041 **WICHITA FALLS** **YOUNG** **Construct** **No** **2**

Limits From FM 1769
 Limits To JACK COUNTY LINE
 Project Description UPGRADE TO SUPER-2 Est Const Cost: \$6,000,000
 Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$6,000,000	\$0	\$6,000,000
Total		\$6,000,000	\$0	\$6,000,000

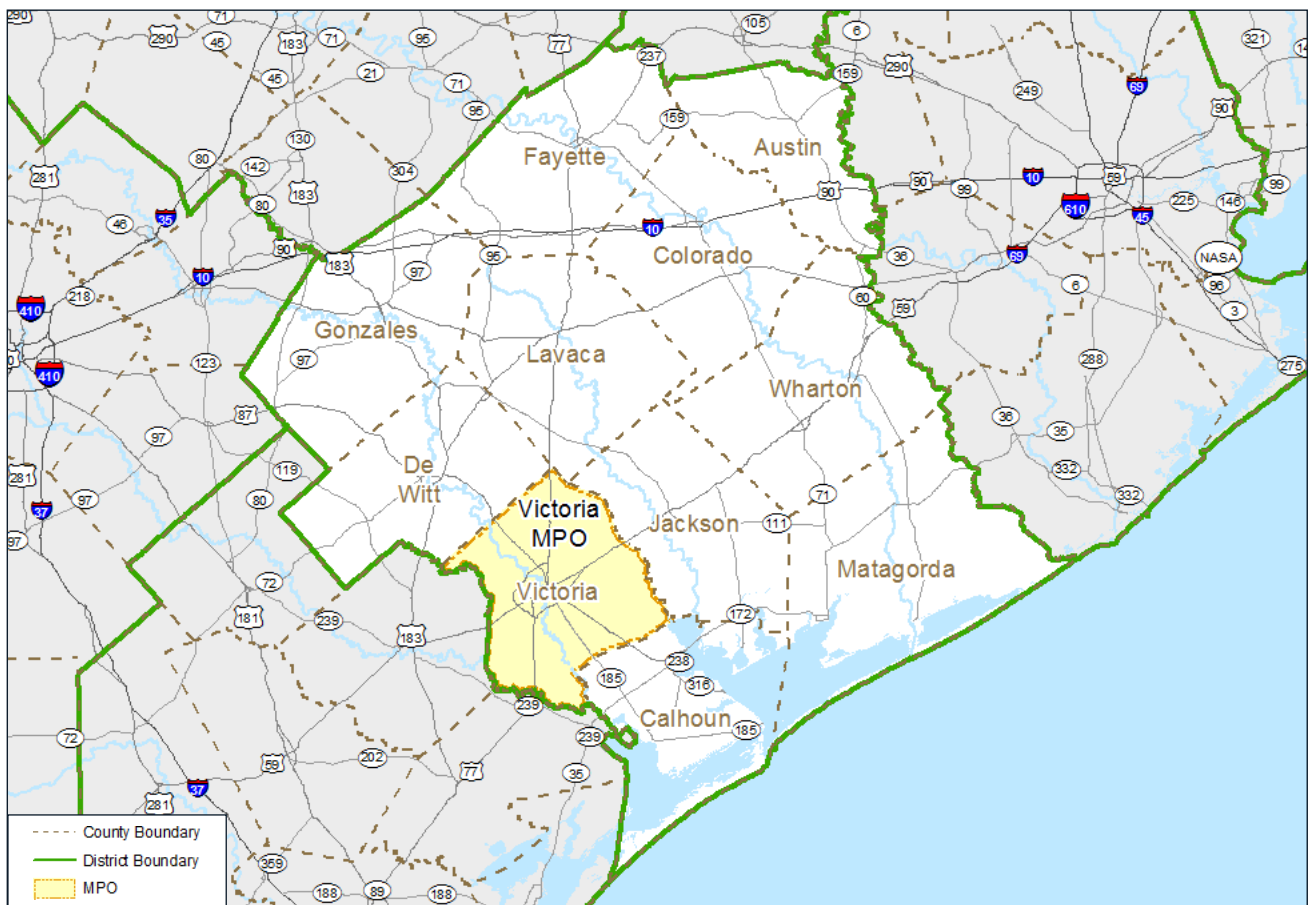
Previously Authorized

YOAKUM DISTRICT

The Yoakum District plans, designs, builds, operates, and maintains the state transportation system in the counties shown in **Map 25**. Further information on district contacts and project information may be found on the [TxDOT web page](#).



The Yoakum District coordinates with local transportation partners, including the [Victoria Metropolitan Planning Organization](#), in the development of its projects.



MAP 25

Yoakum District Geography

The district project listings follow



<http://www.txdot.gov/inside-txdot/district/yoakum.html>

<http://www.victoriatx.org/departments/development-services/victoria-mpo>

2018 Unified Transportation Program Yoakum

Austin County

CSJ 0271-02-055	District YOAKUM	COUNTY AUSTIN	UTP AUTHORITY Let	TOLL No	IH 10	Ranking Tier 1
Limits From	WEST OF FM 3538					
Limits To	SH 36					
Project Description	CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION					
Programmed Construction Funding						Est Const Cost: \$57,900,000
Category	Description	Authorized	Other	Total		
12	STRATEGIC PRIORITY	\$23,160,000	\$0	\$23,160,000		
4	RURAL CONNECTIVITY	\$34,740,000	\$0	\$34,740,000	Previously Authorized	
Total		\$57,900,000	\$0	\$57,900,000		

CSJ 0271-03-046	District YOAKUM	COUNTY AUSTIN	UTP AUTHORITY Let	TOLL No	IH 10	Ranking Tier 1
Limits From	WEST OF MANAK ROAD					
Limits To	EAST OF BRAZOS RIVER					
Project Description	CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION					
Programmed Construction Funding						Est Const Cost: \$83,600,000
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$83,600,000	\$0	\$83,600,000	Previously Authorized	
Total		\$83,600,000	\$0	\$83,600,000		

CSJ 0271-03-060	District YOAKUM	COUNTY AUSTIN	UTP AUTHORITY Let	TOLL No	IH 10	Ranking Tier 1
Limits From	KERSTEN ROAD					
Limits To	WEST OF MANAK ROAD					
Project Description	CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION					
Programmed Construction Funding						Est Const Cost: \$75,700,000
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$75,700,000	\$0	\$75,700,000	Previously Authorized	
Total		\$75,700,000	\$0	\$75,700,000		

CSJ 0271-03-061	District YOAKUM	COUNTY AUSTIN	UTP AUTHORITY Let	TOLL No	IH 10	Ranking Tier 1
Limits From	SH 36					
Limits To	KERSTEN ROAD					
Project Description	CONSTRUCT 1 ADDITIONAL MAIN LANE IN EACH DIRECTION					
Programmed Construction Funding						Est Const Cost: \$16,300,000
Category	Description	Authorized	Other	Total		
4	RURAL CONNECTIVITY	\$16,300,000	\$0	\$16,300,000	Previously Authorized	
Total		\$16,300,000	\$0	\$16,300,000		

CSJ 0271-02-049	District YOAKUM	COUNTY AUSTIN	UTP AUTHORITY Construct	TOLL No	IH 10	Ranking Tier 1
Limits From	COLORADO C/L					
Limits To	FM 3538					
Project Description	ADD LANES FOR 6-LANE FACILITY					
Programmed Construction Funding						Est Const Cost: \$113,781,000
Category	Description	Authorized	Other	Total		
12	STRATEGIC PRIORITY	\$56,900,000	\$0	\$56,900,000		
4	RURAL CONNECTIVITY	\$56,900,000	\$0	\$56,900,000	Previously Authorized	
Total		\$113,800,000	\$0	\$113,800,000		

Victoria County

CSJ 0088-05-085	District YOAKUM	COUNTY VICTORIA	UTP AUTHORITY Develop	TOLL No	US 59	Ranking Tier 1	
Limits From	FM 1686						
Limits To	SL 463						
Project Description	UPGRADE TO RURAL FREEWAY						
Programmed Construction Funding						Est Const Cost: \$26,000,000	
Category	Description	Authorized	Other	Total			
2U	URBAN CORRIDOR	\$5,000,000	\$0	\$5,000,000			
Remaining Funding to be Determined						New Project	
Total		\$5,000,000	\$0	\$5,000,000			

2018 Unified Transportation Program **Yoakum**

CSJ 2350-01-060 District **YOAKUM** COUNTY **VICTORIA** UTP AUTHORITY **Let** TOLL **No** **SL 463** Ranking Tier **2**

Limits From BU 59
 Limits To LONE TREE ROAD
 Project Description ADD 2 LANES Est Const Cost: \$4,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$4,000,000	\$0	\$4,000,000
Total		\$4,000,000	\$0	\$4,000,000

New Project

CSJ 0088-05-098 District **YOAKUM** COUNTY **VICTORIA** UTP AUTHORITY **Construct** TOLL **No** **US 59** Ranking Tier **2**

Limits From US 87
 Limits To SH 185
 Project Description CONSTRUCT FRONTAGE ROAD Est Const Cost: \$4,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$4,500,000	\$0	\$4,500,000
Total		\$4,500,000	\$0	\$4,500,000

New Project

CSJ 0370-05-052 District **YOAKUM** COUNTY **VICTORIA** UTP AUTHORITY **Construct** TOLL **No** **BU 77S** Ranking Tier **3**

Limits From LP 463
 Limits To AIRLINE ROAD
 Project Description INSTALL MEDIAN BARRIER AND ACP OVERLAY Est Const Cost: \$2,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$9,500,000	\$0	\$9,500,000
Total		\$9,500,000	\$0	\$9,500,000

New Project

CSJ 0088-05-096 District **YOAKUM** COUNTY **VICTORIA** UTP AUTHORITY **Develop** TOLL **No** **US 59** Ranking Tier **1**

Limits From BU 59-T
 Limits To FM 446
 Project Description ADD 2 LANES FOR A 4-LANE DIVIDED HIGHWAY Est Const Cost: \$17,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$10,000,000	\$0	\$10,000,000
Total		\$10,000,000	\$0	\$10,000,000

New Project

CSJ 0842-03-037 District **YOAKUM** COUNTY **VICTORIA** UTP AUTHORITY **Develop** TOLL **No** **FM 236** Ranking Tier **3**

Limits From FM 237
 Limits To US 77
 Project Description ADD 3 LANES FOR A 4 LANE UNDIVIDED WITH CONTINOUS LEFT TURN LANE Est Const Cost: \$15,450,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2U	URBAN CORRIDOR	\$19,200,000	\$0	\$19,200,000
Total		\$19,200,000	\$0	\$19,200,000

New Project

Wharton County

CSJ 0089-07-146 District **YOAKUM** COUNTY **WHARTON** UTP AUTHORITY **Let** TOLL **No** **US 59** Ranking Tier **2**

Limits From BU 59 NORTH OF ELCAMPO
 Limits To SH 71
 Project Description UPGRADE TO RURAL FREWAY I-69 SYSTEM PROJECT (PROJECTS F,H,G) Est Const Cost: \$18,749,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	RURAL CONNECTIVITY	\$18,749,000	\$0	\$18,749,000
Total		\$18,749,000	\$0	\$18,749,000

Previously Authorized

2018 Unified Transportation Program Yoakum

CSJ **0089-08-098** District **YOAKUM** COUNTY **WHARTON** UTP AUTHORITY **Construct** TOLL **No** **US 59** Ranking Tier **1**

Limits From FORT BEND C/L
 Limits To SH 60

Project Description UPGRADE TO RURAL FREEWAY

Est Const Cost: \$208,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	\$100,000,000	\$0	\$100,000,000
4	RURAL CONNECTIVITY	\$77,000,000	\$0	\$77,000,000
2M	METRO CORRIDOR	\$31,000,000	\$0	\$31,000,000
	Total	\$208,000,000	\$0	\$208,000,000

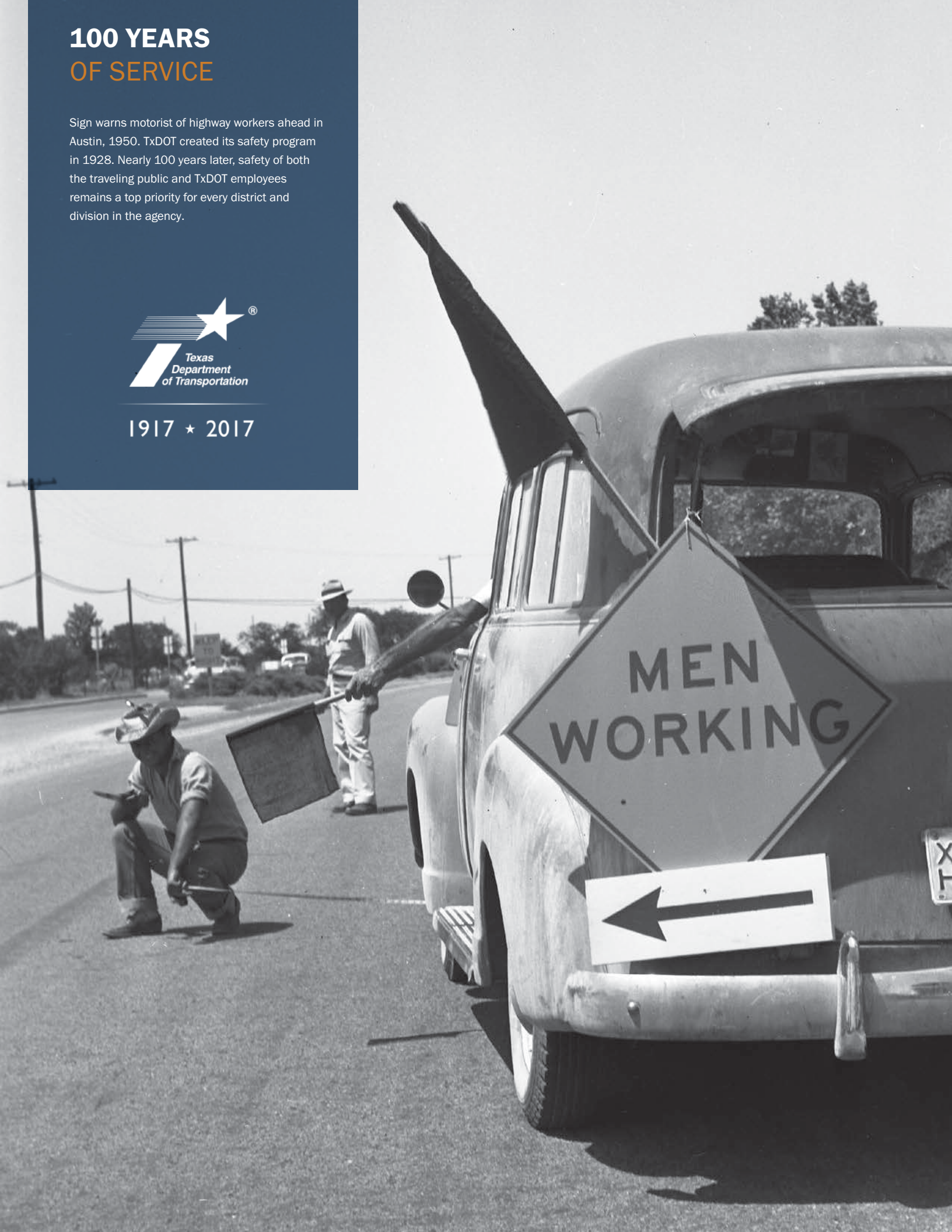
Previously Authorized

100 YEARS OF SERVICE

Sign warns motorist of highway workers ahead in Austin, 1950. TxDOT created its safety program in 1928. Nearly 100 years later, safety of both the traveling public and TxDOT employees remains a top priority for every district and division in the agency.



1917 ★ 2017







PUBLIC TRANSPORTATION PROGRAM

In FY 2015, the Public Transportation Division managed grant projects that supported more than 30 million passenger trips in Texas, across 128 agencies. These grants include projects like capital investments in bus replacement, job access programs in rural areas, and programs to assist the transportation needs of people with disabilities.

There are eight large urban, 30 small urban, and 37 rural transportation systems in the state. Additionally, there are more than 135 operators in Texas providing transportation services to the elderly and to individuals with disabilities.

MISSION

OF THE PUBLIC TRANSPORTATION PROGRAM

Useful and effective public transportation is a critical need in many Texans' lives and is core to improving mobility throughout our state. The TxDOT **Public Transportation Division** [🔗](#) (PTN) supports our strategic plan by allocating funding for programming consistent with TxDOT goals. The Division administers funding for urban and rural transportation programs, seniors and individuals with disabilities programs, and bus and bus facilities programs.

Transit service in Texas is as diverse as the state itself. It includes light rail, fixed-route city bus service, rural demand-response service, special transit service for seniors and individuals with disabilities, intercity bus service, and the commuter rail systems between Dallas and Fort Worth and between Leander and Austin.

Transit operators also participate in a variety of contracts and special arrangements with state and local governmental entities to provide for human services and employment-related transportation.

In contrast to its highway operations, TxDOT itself does not own capital equipment or facilities for use in transit service, nor does it provide actual services to transit passengers. TxDOT does not develop capital projects funded through transit grant funds, but instead manages grant projects that support operating and capital projects implemented by rural and urban transit districts and other eligible entities.

The transit program provides the funding authority for public transportation projects through the distribution of federal apportioned dollars and state funds.

[🔗](#) website URLs are found on the Resources Page

Our mission

To improve the lives of Texans through creating useful and effective public transportation that increases mobility throughout our state.

PTN supports the department's strategic plan goals by implementing guidance established in the Texas Administrative Code (TAC) for management of state and federal public transportation funds. The Texas Transportation Commission has established funding allocation methodologies for the various programs, and development of these methodologies has been guided by the department's goals. Most of the grant funds are awarded to eligible public transportation providers using a combination of population, land area, and relative share of established performance measures. Grant funds dedicated to capital costs are awarded by relative share of need, based on capital asset condition, or through a statewide competitive process that considers need, project development, and demonstrated local support.



Programs and Funding

The UTP lists the transit programs for which the Texas Transportation Commission has some responsibility in awarding federal and/or state grant funds.

STATE FUNDING

Biennially, the Texas Legislature appropriates state funds, which are also disbursed on a reimbursement basis. For FY 2018-19, this amount is expected to be \$67.7 million. Public transportation providers may use their state funds to meet the match requirements of federal grants or for any other public transportation purpose that is allowable under federal or state law. These funds are awarded to rural and urban transit districts, and other eligible entities, by formula.



TxDOT expects to allocate \$67.7 million in FY 2018-19 to public transportation across the state.

The Public Transportation Division’s goal in administering the Section 5310 program is to promote the availability of cost-effective, efficient, and coordinated passenger transportation services to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable.



FEDERAL FUNDING

Federal transit funding is based on an appropriations process. Annually, the U.S. Department of Transportation Federal Transit Administration (FTA) apportions (divides up) the annual appropriation from Congress to fund a variety of transit-related activities. The apportioned grants require matching funds at varying levels depending on the type of expenditure. All grants are awarded on a reimbursement basis; expenses must be incurred before FTA disburses the federal funds.

SECTION 5303 AND 5304 PLANNING PROGRAMS

The Section 5303 Metropolitan Planning and Research Program provides planning funds for metropolitan planning organizations (MPOs), which exist in all of the state’s urbanized areas. MPO planning funds are distributed by formula, and the department provides the required local match in the form of transportation development credits. These funds are administered by TxDOT’s Transportation Planning and Programming Division.

TxDOT is the recipient of Section 5304 Statewide Planning and Research funds. These funds may be awarded to eligible entities for planning purposes and are also used internally to support TxDOT administration, planning, and development of public transportation programs.

SECTION 5307 URBANIZED FORMULA PROGRAM

UTP listings are limited to areas where TxDOT has a role in authorizing the level of federal support or awarding state funds. Federal awards are based on population and population density.

SECTION 5310 SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM

FTA makes capital grants available to Texas to help provide services specifically designed to meet the needs of seniors and individuals with disabilities. TxDOT serves as the designated recipient for these grants in urbanized areas with populations less than 200,000 and non-urbanized areas, and distributes them to local agencies.

The department’s goal in administering the Section 5310 program is to promote the availability of cost-effective, efficient, and coordinated passenger transportation services planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable, using the most efficient combination of financial and other resources.

Local planning processes, developed in accordance with federal transportation law and TAC procedures, assist the state in determining how the receiving agencies are to use the money. Beginning with fiscal year 2015, TxDOT implemented new provisions in the TAC to help streamline the selection process.

SECTION 5311 NON-URBANIZED

Thirty-seven rural transit agencies offer public transportation services in 246 of Texas' 254 counties. Most of the rural transit agencies serve multi-county areas, and service areas range in size from 1.8 to more than 44,000 square miles. Most rural transit agencies operate on a dial-a-ride basis, and anyone may call for a ride. There are no restrictions related to age, income, or mobility status.

The department's goal in administering the Section 5311 program is to promote the availability of cost-effective, efficient, and coordinated passenger transportation services to the general public in rural areas using the most efficient combination of financial and other resources.

The Texas Transportation Commission follows a formula described in the TAC to award federal and state funds to rural transit agencies. The formula includes measures for population, land area, and performance.

INTERCITY BUS

As part of the Section 5311 program, federal law requires a state to set aside at least 15 percent of FTA rural program funds to support intercity bus service, unless it certifies that intercity bus mobility needs have been met. TxDOT has developed an annual process to solicit proposals to develop, promote, or support intercity bus mobility. Eligible project types are facilities, vehicle capital, planning, marketing, and operating assistance. Public transportation providers, local government agencies, and for-profit intercity bus carriers are eligible to participate in this program.

RURAL TRANSIT ASSISTANCE PROGRAM

Another element of the Section 5311 program is the Rural Transit Assistance Program. The program provides technical training services and materials on a variety of transit-related subjects, including driver education, operations and maintenance, and management training. Scholarships are available for transit agency personnel to attend training programs.

SECTION 5339 BUS AND BUS FACILITIES

Section 5339 is a formula program for eligible capital projects created by the Moving Ahead for Progress in the 21st Century Act (MAP-21). The goal of the 5339 program is to improve the readiness of fleet, other equipment, and facilities through capital investment. TxDOT serves as the designated recipient for these grants in urbanized areas with populations less than 200,000 and non-urbanized areas, and distributes them to local agencies. The TAC describes the process for awarding these funds to eligible recipients, based upon the condition and cost of their transit vehicles.

TRANSPORTATION ALTERNATIVES SET-ASIDE PROGRAM

The Fixing America's Surface Transportation (FAST) Act establishes the Transportation Alternatives Set-Aside Program (TA Set-Aside). The TA Set-Aside Program provides opportunities to expand transportation choices and enhance alternative transportation infrastructure. Each state department of transportation reviews the guidance provided by the Federal Highway Administration (FHWA) and develops rules to administer their TA Set-Aside Program according to that state's priorities. Our TA Set-Aside Program provides construction funding for a variety of alternative transportation projects, including on- and off system pedestrian and bicycle facilities, infrastructure for non-driver access to public transportation, projects that enhance mobility and accessibility, and Safe Routes to School infrastructure projects.

Bicycle and pedestrian infrastructure projects are competitively selected to improve safety, implement active transportation and mobility plans, make local/regional connections to logical destinations, reduce barriers, provide environmental benefits, reduce congestion, and/or create economic development opportunities. TA Set-Aside projects are selected through a competitive process conducted every two years. Individual projects are not identified in the UTP. The summary table for Category 9 outlines the funding allocations to Texas MPOs and the Department.

Bicycle and pedestrian infrastructure projects are competitively selected to improve safety, implement active transportation and mobility plans, make local/regional connections to logical destinations, reduce barriers, provide environmental benefits, reduce congestion, and/or create economic development opportunities.





MARITIME PROGRAM

In 2015, more than 563 million tons of cargo moved through Texas ports. Texas ports also receive more than a quarter of all foreign tonnage handled in the United States.

The state is home to 11 deep draft ports with channels at least 30 feet deep. Ten of the state's ports rank among the top 100 U.S. ports in total tonnage. The TxDOT Maritime Division works to promote the development and intermodal connectivity of Texas ports, waterways, and marine infrastructure and operations. It also serves as a resource to increase the use of the Gulf Intracoastal Waterway and promote waterborne transportation to maintain Texas' economic competitiveness.

MISSION

OF THE MARITIME PROGRAM

The mission of TxDOT's **Maritime Division** [↗](#) is to promote the development of high-value growth in Texas' maritime system. The division supports development and intermodal connectivity of Texas ports, waterways, and marine infrastructure and operations. The division also works to incorporate port and waterway initiatives into TxDOT's overall transportation system planning.

The division's work is currently centered on the following key areas:

- Fulfilling TxDOT's responsibilities as non-federal sponsor of the Gulf Intracoastal Waterway (GIWW)
- Supporting and facilitating the activities of the Port Authority Advisory Committee (PAAC)
- Promoting port connectivity

[↗](#) website URLs are found on the Resources Page

Our mission

To promote the development of high-value growth in Texas' maritime system.



Programs and Funding

GULF INTRACOASTAL WATERWAY

The Gulf Intracoastal Waterway (GIWW) is a shallow-draft, man-made, protected waterway that stretches along the Gulf of Mexico from Brownsville, Texas, to St. Marks, Florida. It is the nation's third busiest inland waterway, with the 379-mile portion in Texas handling over 63 percent of its traffic (over 86 million tons in 2014). The GIWW is crucial to Texas' petrochemical industry. In 2014, 91 percent of the tonnage on the Texas portion of the waterway was petroleum, petroleum products, and chemicals. To continue serving the needs of industrial and recreational users, the waterway must be dredged regularly to maintain its authorized dimensions.

The 1975 Texas Coastal Waterway Act designated TxDOT as the non-federal sponsor of the GIWW. In this role, TxDOT helps the U.S. Army Corps of Engineers (USACE) acquire lands, easements, and rights-of-way for the disposal of dredged material from the GIWW main channel, and identify ways to beneficially use dredged material. Maintaining the GIWW helps TxDOT meet several strategic goals:

- Optimize system performance – The GIWW facilitates coastwise freight movement and maintains economic competitiveness for key Texas industries.
- Preserve state assets – Moving commodities on the GIWW keeps them off congested roads and railways, and preserves the life of those landside systems.
- Promote safety – On a ton-mile basis, marine transportation along the GIWW provides a safer alternative to roads.

The Texas Legislature appropriates approximately \$880,000 annually to support the GIWW. Dredge placement areas are selected through coordination with USACE.

Texas Ports (2015)



The GIWW is the nation's third busiest inland waterway, with the 379-mile portion in Texas handling over 63 percent of its traffic (over 86 million tons in 2014).



Port Connectivity

After the 84th Legislature included Rider 48 in the General Appropriations Act, and with creation of the Rider 48 Program, the Maritime Division began to focus on port connectivity for the greater freight network. Port connectivity projects typically fall under the purview of TxDOT operations, but focus on improving the last-mile connections between Texas ports and their hinterland markets. By improving freight flows to and from the ports, these projects will mitigate congestion, facilitate the movement of freight and international trade, and improve economic competitiveness through strategic infrastructure investments.

Rider 48 authorized the use of up to \$20 million from the Texas Mobility Fund (TMF) for the 2016–2017 biennium to fund port capital improvement projects. These projects were to be selected by the Port Authority Advisory Committee and approved by the Texas Transportation Commission. Rider 48 included a signing message from Governor Abbott that recognized the value of ports to the Texas economy but cited concerns regarding the constitutionality of using the TMF for port capital projects. TxDOT Maritime Division worked to ensure that all projects selected for the funding were publicly accessible roadways that enhanced port connectivity in line with the constitutional requirements for TMF.

The Maritime Division, in coordination with the Port Authority Advisory Committee, developed a scoring approach to evaluate each port project. Evaluation factors that align well with House Bill 20 guidelines included:

- Economic impact
- Operational impact to the port
- Safety
- Project readiness
- Local match

The Transportation Commission has approved eight projects for the Rider 48 funding, totaling \$20 million in the TMF. Most of the Rider 48 projects will be let by the end of FY 2017, and the let dates for the other projects will likely be in FY 2018.

The 85th Legislature opted to continue this port access program, authorizing up to \$20 million in each fiscal year for the 2018–2019 biennium through Rider 45. The implementation process is being developed.

TABLE 8

Rider 48 Projects Letting in Fiscal Year 2018

Port	TMF Grant	Local Match	Total Cost
Houston—expansion of Peninsula Street to four lanes and Jacinto Port Boulevard to five lanes, with associated curb and gutter/storm sewer improvements, and the installation of rail gate arms at key rail crossings	\$10,191,050	\$2,547,762	\$12,738,812
Galveston—improvements and repairs to Old Port Industrial Road, 33rd Street, and the intersection of 28th Street and Harborside Drive*	\$1,088,471	\$272,118	\$1,360,589
Beaumont—widening of Old Highway 90 and upgrade of intersections between IH 10 and Port Access Road*	\$550,618	\$61,180	\$611,798
Port Arthur—widening of Lakeshore Drive and associated improvements to improve traffic flow into the port*	\$ 1,237,500	\$ 237,500	\$1,475,000
TOTAL	\$13,067,639	\$3,118,560	\$16,186,199

* Projects were scheduled to let in FY 2017, but will likely be postponed.

The Maritime Division is currently conducting a Port Connectivity Study to gain a more comprehensive understanding of landside road and rail connectivity needs at Texas ports and to inform TxDOT decisions regarding landside infrastructure investments. The study will include a list of projects that will be able to address the identified connectivity issues, including project prioritization and eligibility for different funding sources.





AVIATION PROGRAM

TxDOT has invested more than \$1.35 billion in federal and state funds over the past 24 years to improve and maintain the state's system of airports.

TxDOT's responsibilities include providing engineering, technical and financial assistance to Texas communities for planning, constructing and maintaining airports. The 25 commercial service airports in Texas enplaned 79.6 million passengers in 2015, and more than 8.6 billion pounds of cargo landed at Texas airports that same year.



In addition to access benefits, general aviation as an industry has an annual economic impact exceeding \$14.5 billion in Texas. In 2010, the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

MISSION

OF THE AVIATION PROGRAM

The geographic size of Texas and the distance between population centers make air travel in the state a necessity. In addition to serving business and recreational needs, [air transportation](#) offers many opportunities to develop and diversify the Texas economy.

General aviation plays a crucial role in supporting local economies. A growing number of communities have realized that airports are no longer a luxury, but a necessary link to business and industry. In addition to accessing benefits, general aviation as an industry has an annual economic impact exceeding \$14.5 billion in Texas. In 2010, the industry generated approximately 56,600 jobs annually in Texas, making general aviation a strong economic contributor.

The TxDOT Aviation Capital Improvement Program (CIP) is a plan for general aviation airport development in Texas. It is a detailed listing of potential projects based on the anticipated funding levels of the Federal Aviation Administration (FAA) Airport Improvement Program and the Texas Aviation Facilities Development Program.

Through multi-year programming, FAA, TxDOT, and airport sponsors can anticipate airport needs and accommodate changes in project

scope, cost, and schedule more easily. The project participants know when projects are scheduled and can plan for implementation.

The Aviation CIP is a three-year tentative schedule of federal and state airport development projects. Airport needs are categorized by the objectives they address. The objectives, in order of importance assigned by the Texas Transportation Commission, are:

- Enhance safety
- Preserve existing facilities
- Respond to present needs
- Provide for anticipated needs

The TxDOT Aviation CIP includes all Texas general aviation airports in the Texas Airport System Plan (TASP), including those designated by FAA as relievers. Certain airports in metropolitan areas are classified as relievers to enhance capacity at major commercial airports. The TxDOT Aviation Division has the programming responsibility for reliever airports.

[website URLs are found on the Resources Page](#)

Project Development Procedures

BACKGROUND

By law, TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal funds for the benefit of general aviation airports. The legislation allows state funding assistance on federally funded projects. The state may also fund projects not eligible for federal funding at publicly owned facilities. In addition, the state was selected in 1993 to participate in the State Block Grant Pilot Program, which is a federal program that gives the state the lead in carrying out the Airport Improvement Program for the non-reliever general aviation airports. In 1996, the State Block Grant Program was made permanent, and TxDOT's responsibility was expanded to include the reliever airports as well.

TxDOT identifies aviation facility requirements, airport locations, and timing for development of non-reliever general aviation airports. Under the State Block Grant Program, the department refines the projects and determines funding eligibility. **Table 9** shows the procedures used for project development.

TABLE 9

Project Development Process for Airports

	Airport Sponsor	TxDOT	Federal Aviation Administration
Planning	<p>Prepares the airport master plan, which includes the short-, intermediate-, and long-term development programs.</p> <p>Requests that a specific project be included in the state's Aviation CIP.</p>	<p>Prepares and continually updates the Texas Airport System Plan, which establishes state aviation priorities.</p> <p>Evaluates the proposed project in terms of its consistency with state aviation policies and investment priorities, federal eligibility, and compliance with federal regulations.</p>	<p>Maintains an updated National Airport System Plan, which outlines development and identifies airports eligible for federal funding.</p>
Programming	<p>Prepares the letter of interest with the project description and cost estimate.</p> <p>Comments on the tentative Aviation CIP.</p>	<p>Prepares the Aviation CIP for general aviation airports.</p> <p>The Texas Transportation Commission approves the Aviation CIP and funding for each project.</p>	<p>Provides support and technical assistance as requested.</p>
Project	<p>Enters into an intergovernmental agreement authorizing TxDOT as the agent.</p> <p>Selects a qualified consultant for the project.</p> <p>Reviews project development.</p>	<p>Issues a request for qualifications for consultant selection.</p> <p>Reviews consultant selection for general compliance.</p> <p>Provides technical assistance to the consultant and reviews project results.</p> <p>Assists with acquisition of property and easements needed for projects.</p> <p>Receives requests for payment, disburses project funds, reviews project development, and approves the project.</p>	



Funding

The Aviation CIP is developed on the following assumptions about future annual federal and state funding:

- Approximately \$20 million annual federal Airport Improvement Program funding, plus \$25 million in non-primary entitlement funds
- Approximately \$10 million average annual federal discretionary funding
- Approximately \$15 million annual (state) Texas Aviation Facilities Development Program funding

Because of year-to-year funding uncertainties, the TxDOT Aviation Division programs slightly more dollars during each fiscal year than can be funded. During project development, technical analysis may lead to significant changes in project scope, cost, timing, and funding source. Some projects may require additional time for development before implementation, causing them to be postponed. By allowing a small amount of leeway for flexibility, the Aviation Division is able to replace postponed projects with well-developed projects to best use available funding.

Inclusion of a project in the CIP is not a commitment for future funding; however, projects in the CIP are under strong consideration for funding. The Aviation Division will work with the sponsor to develop an acceptable project, assuming the project is consistent with planning and programming standards and priorities. From the Aviation CIP, an annual program of projects is identified. The annual program includes the projects programmed from the first year of the CIP. These projects will be submitted to the Texas Transportation Commission for funding in the upcoming fiscal year. Generally, projects will progress forward through the CIP until actual implementation.

Planning

Planning provides a framework within which prudent aviation investment decisions can be made. System-level planning activities are the basis for the Aviation CIP.

TEXAS AIRPORT SYSTEM PLAN (TASP)

TxDOT, in cooperation with local airport sponsors and FAA, has developed a statewide airport system plan, the TASP. The TASP includes airports in the FAA National Plan of Integrated Airport Systems (NPIAS), plus other airports deemed necessary for the system. The goal of the plan is to develop a statewide system of airports that provide air access to the population and economic centers of Texas.

All projects contained in the CIP are first identified in the state plan. TxDOT regularly updates its listing of specific airport needs through planning meetings held with airport sponsors across the state. A development worksheet is maintained for each airport in the state system. These worksheets identify anticipated short-, intermediate-, and long-term improvements. Airport sponsors may request changes to the development worksheets at any time.

During the process of updating the TASP, important aviation-related information is collected, including operations levels and facility conditions. This information is also used to develop the CIP, as is the level of sponsor responsibility regarding airport maintenance and grant compliance.

The state system plan does the following:

- Provides data and justification to FAA for including airports in the NPIAS, thereby making them eligible for federal financial assistance
- Provides a basis for coordinated airport planning and development throughout Texas, reflecting the overall airport system goals
- Indicates the role that aviation should play as an element of the Texas transportation system in connecting population and economic centers
- Identifies the general locations, types, and sizes of airport facilities to enhance air transportation access in Texas communities

The TASP development process results in the collection of important aviation-related information, including:

- An inventory of existing airport facilities, services, and traffic volumes
- Analysis of the existing capacity of airports and forecast activity levels
- An airport classification system with appropriate facility standards
- A general estimate of needed improvements and their costs at each airport
- Alternatives for implementation of airport improvements
- Recommended state legislation and funding for airport improvements

The current TASP includes 2 heliports, 292 existing airports, and 4 proposed airports. Improvements at each airport are identified in three time frames, based on expected aviation activity:

- Short-term: 0–5 years
- Intermediate-term: 6–10 years
- Long-term: 11–24 years

TASP OBJECTIVES

The objective of the state airport system is to provide adequate access to the population and economic centers of Texas. Adequate access is expressed in terms of the driving time between activity centers and appropriate airport facilities:

- Scheduled air carrier service should be within a 60-minute drive for virtually all Texas residents
- Business jet aircraft access should be within a 30-minute drive of significant population and mineral resource centers
- Light piston-engine aircraft access should be within a 30-minute drive of agricultural centers

PROJECT PRIORITIES

To make the best use of limited state and federal airport development funds, the Texas Transportation Commission establishes a priority system that allows the TxDOT Aviation Division to identify projects that meet present system needs. These priorities are consistent with those defined by the FAA in its National Priority System. A combination of quantitative and qualitative measures described in the FAA's programming guidance form the foundation for project selection. Current priorities are:

- **Safety** — projects needed to make the facility safe for aircraft operations
- **Preservation** — projects to preserve the functional or structural integrity of the airport
- **Standards** — improvements required to bring the airport up to design standards for current user aircraft
- **Upgrades** — improvements required to allow the airport to accommodate larger aircraft or longer stage lengths
- **Capacity** — expansion required to accommodate more aircraft or higher activity levels
- **New access** — a new airport providing air access to a previously unserved area
- **New capacity** — a new airport needed to add capacity or relieve congestion at other area airports

IDENTIFYING AND TRACKING NEEDED IMPROVEMENTS

A development worksheet is maintained for each airport in the TASP. The Aviation CIP is assembled from projects listed on these worksheets. Projects must be shown on a development worksheet to be included in the CIP. The worksheets contain the following important data about the facility:

- Airport role and classification
- Planned airport improvements by time frame
- Cost estimates for improvement projects

Airport sponsors may request changes to the development worksheet at any time. The TxDOT Aviation Division reviews these requests for compatibility with the airport's role and classification. Appropriate changes are then made on the worksheet. By maintaining an up-to-date worksheet for each airport, the Aviation Division has current knowledge of the aviation improvements needed for the TASP system at any time.



Programming

The process of developing the aviation improvement program is continuous. Through the CIP and other efforts, the TxDOT Aviation Division resolves investment issues and makes programming decisions. The programming process is conducted on an annual cycle and includes the following elements:



The three-year CIP provides the basis for the airport investment scheduling activities of FAA, the TxDOT Aviation Division, and local governments. The program also provides the flexibility needed to deal with a variety of technical changes that become necessary throughout the development of projects. Changes in both project scope and achievable schedule can be accommodated within the CIP.

AVIATION CAPITAL IMPROVEMENT PROGRAM

The Aviation CIP identifies specific projects for development over the next three years. Projects in the second and third years of the program are less defined than projects in the first year of the CIP. Projects are selected from the development worksheets and evaluated based on need. Due to funding limitations, not all items contained in the development worksheets are included in the CIP.

The CIP does not reflect all known airport needs and deficiencies, but primarily identifies those that are needed by sponsors and the TxDOT Aviation Division and are consistent with the goals of the TASP.

Inclusion of a project in the Aviation CIP is not a commitment for future funding; however, it is an indication to the sponsor that the project is under consideration for funding at a future date. Sponsors will receive a more definite commitment of state funding when a project moves into the first year of the program and is approved by the Texas Transportation Commission. Generally, projects are expected to move forward until entering the first year of the program, unless anticipated funding is not available or estimated project costs increase.

PROJECT IMPLEMENTATION

The role of TxDOT in implementing airport improvement projects is established by state legislation and departmental rules. TxDOT is the agent of the state and sponsor for the purpose of applying for, receiving, and disbursing federal airport development funds. Contracts for project planning, engineering, and construction may be negotiated and executed by the department as the sponsor's agent. The department may manage many of the project details. In addition to working closely with the department, sponsors may continue to select consultants.

When a project is moved into the Annual Program it becomes eligible for funding. The program is based on the funding levels authorized by the Texas Legislature and the most likely federal funding levels that can be anticipated. Implementation of the entire program is dependent on actions and funding that occur at the local, state, and federal levels.



PROJECT ASSISTANCE

Completing programmed projects depends on airport sponsor actions, funding availability, priorities, and actual project costs. As a participant in the State Block Grant Program, TxDOT takes a major role in the implementation of federal projects. In compliance with state legislation, the department may act as the agent of the sponsor for both state and federal projects, managing many of the project details for the following activities:

- Assisting with consultant selections
- Assisting with the property acquisition process
- Reviewing and approving project designs and specifications
- Advertising for bids
- Awarding construction contracts
- Coordinating activities with FAA as necessary
- Inspecting construction
- Applying for and disbursing funds

Sponsors may continue to select consultants for airport development projects. A TxDOT planner or engineer is assigned to each project for oversight purposes. On-site management of the project is the responsibility of the consultant, who submits required progress reports to the department.

Contractor requests for payment come to the TxDOT staff, who determine the validity of each billing and authorize payment from the project account. Project expenses on federally funded projects are paid by the department from a letter of credit established with FAA. TxDOT is responsible for the project audit.

FINANCIAL ASSISTANCE

When projects move into the Annual Program, they become eligible for state or federal funding. For most projects, the local contribution for both federal and state grants is 10 percent, although other grant programs have cost-share provisions that require a larger local contribution. For example, for terminal buildings, the local share is 50 percent, and the maximum state share is \$500,000.

ABOUT THE PROJECTS

The program is the result of a series of projections, judgments, and choices in both policy and technical areas, including:

- Federal policies, laws, and regulations
- Policies of the department
- Definition of needs and/or priorities
- Assumptions about future state and federal airport improvement funding
- Assessment of current airport deficiencies
- Anticipation of local airport sponsor actions

The projects are constantly undergoing further development and refinement due to:

- Refined project scope
- Refined cost estimates
- Scheduling changes due to unforeseen delays or complications such as:
 - Changes in the rate of physical deterioration of facilities
 - Land acquisition problems
 - Environmental problems
 - New standards, policies, rules, laws, etc.
 - Requirements of FAA, the Texas Transportation Commission, or other agencies

For these and other reasons, the projects included in the CIP are subject to change. If funding levels differ from those assumed here, there will be impacts on both the project scope and the implementation schedule. Project scope and implementation year may be revised to best fit the overall system needs and existing funding availability.

Justification may be required for some projects in keeping with the TxDOT Aviation Policies and Standards approved by the Texas Transportation Commission. Some projects may not be implemented due to lack of justification, funding restrictions, or other reasons.

The [Aviation CIP](#) is revised and updated continually. Printed versions of the Annual CIP are available annually for public distribution and are also available via the [TxDOT](#) website.

[🔗 website URLs are found on the Resources Page](#)





RAIL PROGRAM

Texas has more miles of rail, with over 10,000 track miles, and more railroad employees than any other state.

In fact, Texas has 30 percent more freight rail miles than the state with the next highest amount, making it an essential hub to the nation's rail network. In 2014, the rail economic impact in Texas included nearly 1.2 million jobs.

MISSION

OF THE RAIL PROGRAM

The mission of the TxDOT [Rail Division](#) (RRD) is to facilitate the continuing development, improvement, and maintenance of a best-in-class freight and passenger rail system for Texas.

The RRD’s responsibilities include coordinating with Class 1 and other railroads in the state on freight issues, and managing state-owned rail facilities such as the South Orient Rail Line. The RRD is also responsible for monitoring compliance with the Texas Transportation Code, Section 201.6012: “COORDINATION OF STATEWIDE PASSENGER RAIL SYSTEM.” To facilitate the development and interconnectivity of rail systems in this state, the department shall coordinate activities regarding the planning, construction, operation, and of a statewide passenger rail system. The department shall coordinate with other entities involved with passenger rail systems, including governmental entities, private entities, and nonprofit corporations.”

The RRD’s roles include:

FREIGHT RAIL

- Work with Class 1 and other private-sector railroads on freight issues and develop projects for possible federal discretionary funding.
- Proactively manage the state-owned South Orient Railroad.
- Assist the TxDOT Transportation Planning and Programming Division in planning for freight movement in Texas (including rail corridors and projects).
- Develop a strategic rail network and connections to the highway system.
- Coordinate the interaction of freight from the ports of Texas.
- Coordinate with metropolitan planning organizations and rural rail districts to develop new projects for freight rail.
- Provide project management services for rail projects throughout the state.

PASSENGER RAIL

- Support existing and planned passenger-rail services in the state.
- Encourage private-sector investment by defining the benefits of high-speed rail and identifying risk-mitigation strategies for these projects.

HIGH-SPEED PASSENGER RAIL

- Develop a better understanding of the costs, ridership, and risks of high-speed rail in Texas.
- Work with public- and private-sector interests to navigate federal environmental processes and potential federal funding opportunities.
- Implement state policies.

Our mission

Facilitate the continuing development, improvement, and maintenance of a best-in-class freight and passenger rail system for Texas.

[🔗 website URLs are found on the Resources Page](#)



Programs and Funding

Historically, TxDOT has been limited in its ability to expend funds on rail projects without specific legislative appropriations. Most of TxDOT's revenue comes from the gas tax and is dedicated by the state constitution to highway projects. This lack of a secure source of rail funding has limited RRD's ability to develop rail projects. TxDOT has historically used federal grant funds and specific appropriations from the Texas legislature for rail project development and implementation.

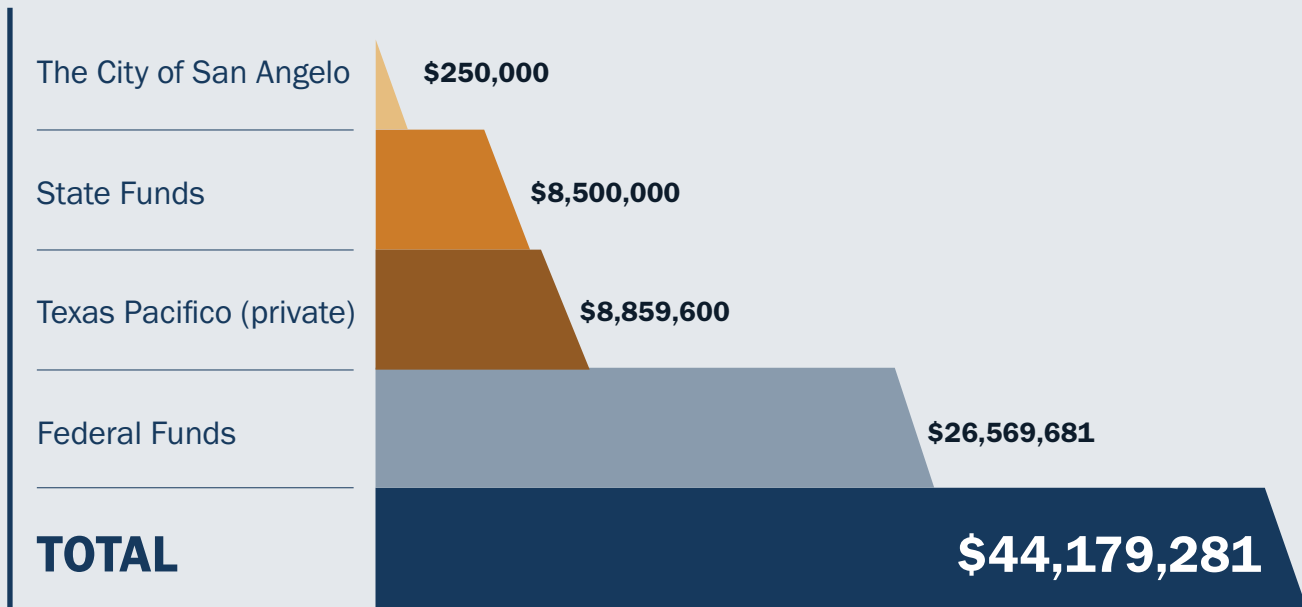
Funding sources to support both freight and passenger rail projects in Texas are limited mainly to federal sources for the near-term. Most of the existing rail system is privately owned, so the state is restricted in its role to improve rail transportation options. However, there is increasing interest in using public-private partnerships to develop and improve rail systems.

The 79th Texas Legislature (2005) authorized the creation of the Texas Railroad Relocation and Improvement Fund (TRRIF) with passage of HB 1546. Texas voters approved a constitutional amendment to create the fund, but the Legislature has not established a funding mechanism or appropriated any funds to the TRRIF.

RRD's focus is on rehabilitating state-owned rail facilities, such as the South Orient rail line. RRD uses federal grants, specific appropriations from the state, private sector contributions, and available planning funds to develop rail projects in Texas. Rail construction projects are contingent on the specific project that was awarded a federal grant or appropriation and not subject to selection by a ranking process. Most federal grant awards have been directed to privately owned facilities, such as Tower 55 in Fort Worth.

South Orient Railroad

The South Orient Railroad (SORR), a TxDOT-owned rail facility, is approximately 391 miles long. SORR extends from San Angelo Junction in Coleman County (5 miles southwest of Coleman) through San Angelo to Presidio at the Texas-Mexico border. TxDOT has completed the rehabilitation of the line from San Angelo Junction to the west side of San Angelo through several rehabilitation projects, which began in fall 2009. This rehabilitation of the line was funded by:



These projects have rehabilitated 167 miles of the rail line and resulted in traffic increases from an average of 2,031 annual carloads (2001–2009) to over 30,500 carloads in 2016. A recent study by HNTB Corporation identified \$823 million in pavement maintenance, emissions, and safety savings that will be realized from these improvements over a 20-year period. The study estimated \$1,794 million in savings over a 20-year period if the entire SORR were rehabilitated, including the international gateway at Presidio.

The 83rd Texas Legislature (2013) appropriated \$5 million for additional rail rehabilitation work. Those funds are being repaid by Texas Pacifico through an annual carload fee. The 84th Legislature (2015) authorized TxDOT to re-use the carload fees for additional rehabilitation work, essentially creating a revolving account for continued rehabilitation. TxDOT is also seeking additional funds for the continued rehabilitation of the line on an accelerated timeline.

A portion of the International Rail Bridge south of the levee at Presidio burned on February 29, 2008. A second section of the International Rail Bridge north of the levee at Presidio burned on March 1, 2009. Texas Pacifico is responsible for the reconstruction of the bridge and has completed the development plans. TxDOT has completed the necessary environmental work and submitted the plans and permit applications to the U.S. Coast Guard and U.S. Army Corps of Engineers on September 12, 2016. Texas Pacifico has committed to awarding a contract for the construction of the bridge within 5 months of receiving the permits from TxDOT.

These projects have rehabilitated 167 miles of the rail line and resulted in traffic increases from an average of 2,031 annual carloads (2001–2009) to over 30,500 carloads in 2016.

Carload Volumes on the South Orient

Year	Volumes
2001	1491
2002	1618
2003	1984
2004	2142
2005	2454
2006	1758
2007	2716
2008	2850
2009	1266
2010	3795
2011	3945
2012	10649
2013	23538
2014	25360
2015	25903
2016	30565

Passenger, Commuter, and High-Speed Rail Projects

Texas Central Railway is a privately funded project to develop high-speed rail passenger service from Dallas to Houston, which continues to be a controversial issue. The RRD's role in this project is to support the Federal Railroad Administration (FRA), which is the lead federal agency conducting the Preliminary Engineering/National Environmental Policy Act (PE/NEPA) study. The RRD is reviewing environmental documents and assisting with public outreach. The Draft Environmental Impact Statement (DEIS) is expected to be released by the end of 2017.

The Texas-Oklahoma Passenger Rail Study is a planning-level study to determine the feasibility of developing high-speed passenger rail service from Oklahoma City to South Texas. This study is being funded by a \$7 million FRA grant and should be completed with a Record of Decision (ROD) issued in early 2017.

The Dallas-Fort Worth Core Express Service project involves TxDOT working with FRA and the North Central Texas Council of Governments (NCTCOG) on a PE/NEPA study to develop high-performance passenger rail service between Dallas and Fort Worth. The 30-mile Dallas-Fort Worth Core Express Service project will identify alignments and environmental impacts for a high-speed rail connector, linking other potential high- and higher-speed passenger rail projects in Texas. This project is being funded through a \$15 million FRA grant and with funding supplied by NCTCOG.

Proposed new route evaluation involves TxDOT working with the FRA and the East Texas Council of Governments to evaluate a proposed new long distance Amtrak route from Meridian, Mississippi, to Dallas-Fort Worth. The study is funded by a \$740 million FRA grant and will evaluate infrastructure requirements, costs, and economic impacts of the proposed service.



Table 10 lists rail projects and annual estimates, and **Table 11** lists planned, unfunded projects.

TABLE 10

Rail Projects: Annual Estimates by Fiscal Years (Funded)

Projects	Fiscal Year	Amount
Rehabilitation of SORR MP 757 - 810 to 25-mph track speeds	2017	\$500,000
Rehabilitation of SORR MP 757 - 810 to 25-mph track speeds	2018	\$9,500,000
Rehabilitation of SORR MP 957 - 1029 to 25-mph track speeds in support of international traffic through Presidio	2018	\$500,000
Rehabilitation of SORR MP 957 - 1029 to 25-mph track speeds in support of international traffic through Presidio	2019	\$9,500,000
Reconstruction of International Rail Bridge at Presidio	2018	\$9,244,572
Trinity Rail Express Valley View Project	2017	\$689,643
Trinity Rail Express Valley View Project	2018	\$6,500,000
TOTAL		\$36,434,215

TABLE 11

Planned Rail Projects (Unfunded)

Descriptions	\$ Amount
South Orient Line Rehabilitation	
Rehabilitate line between Reagan/Upton County lines and Sulphur Junction (60 miles). The rail is in generally good condition but needs major tie replacements with grade crossing reconstructions during tie replacements. Rehabilitation is essential to provide service to existing customers and attract new businesses to the area.	\$12,000,000
Rehabilitate line between Sulphur Junction and Fort Stockton (13.6 miles). The rail was manufactured in 1912, is substandard for today's loadings, and is expected to become inoperable due to infrastructure deficiencies within 5 years. Rehabilitation is essential to provide service to existing customers and attract new businesses to the area.	\$15,000,000
Rehabilitate line between Fort Stockton and Alpine to open the interchange with Union Pacific at Alpine. The rail line was manufactured in 1912 and is substandard for today's loadings. Rehabilitation is essential to enable shipments to/from the border at Presidio and to provide interchange capability with Union Pacific and foster competition for SORR freight between BNSF and Union Pacific. It would also allow crude oil shipments west to California across Union Pacific's Sunset Route.	\$33,000,000
SOUTH ORIENT LINE REHABILITATION SUBTOTAL	\$60,000,000
Additional Improvements to Other Rail Lines	
Rehabilitate the Northeast Texas Rural Rail Transportation District (NETEX) rail line from Greenville to Mount Pleasant (66 miles). TxDOT owns the 31 miles of the NETEX right-of-way and has a security interest in the infrastructure from a Grant Funding Agreement in 1996. Track speeds on the NETEX line are limited to 10 mph due to defective cross ties and bridge deficiencies. The rail line must be rehabilitated to continue providing service to existing customers and attract new business to the line and the region. TxDOT would seek additional ownership in the line and infrastructure as a condition to rehabilitating the line.	\$30,000,000
Reconstruct an abandoned rail corridor owned by the NETEX rail line from Greenville to Wylie (23.2 miles) to provide additional rail capacity into the Dallas-Fort Worth metroplex. TxDOT funded the purchase of this right-of-way by NETEX.	\$12,000,000
Construct 5 grade separations and close 5 additional crossings to create a 5.9-mile sealed corridor in Houston on the West Belt Subdivision between Tower 26 and TNO Junction.	\$30,000,000
TOTAL	\$132,000,000





FREIGHT AND INTERNATIONAL TRADE PROGRAM

In 2014, more than 2.6 billion tons of freight was moved in Texas. This number is anticipated to increase to nearly 3.8 billion tons by 2040.

The Texas Freight Mobility Plan is TxDOT's first comprehensive multimodal transportation plan that focuses on the state's freight transportation needs. It provides a vision for a safe, reliable, and efficient freight transportation system for Texas that supports economic growth and global competitiveness.

MISSION

OF THE FREIGHT AND INTERNATIONAL TRADE (FIT) SECTION

The mission of the TxDOT Freight and International Trade Section (FIT) is to elevate the movement of freight and international trade as a critical component of Texas' multimodal transportation system and to strengthen economic competitiveness of Texas through local, regional, state, national, and binational collaboration and coordination efforts. Freight is important to Texans because their quality of life depends on the daily delivery of millions of tons of goods shipped efficiently and affordably over the freight transportation system. Freight serves the state's growing population, it serves the state's industries and businesses, it employs Texans, and it serves the national economy.

FIT works with local, regional, state, federal, and private stakeholders to outline strategies to ensure the multimodal freight system can support the continued success of the Texas economy. The section works to incorporate multimodal freight and international trade and Texas-Mexico Border considerations into TxDOT's overall transportation planning, programming, and implementation process. FIT oversees two internal advisory committees – the Texas Freight Advisory Committee and the Border Trade Advisory Committee (BTAC) – and participates in two external committees – the US-Mexico Joint Working Committee (JWC) on binational transportation planning and the US-Mexico Binational Bridges and Border Crossings Group (BBBXG).

FREIGHT PLAN SETS THE STAGE FOR FUNDING AND PROJECTS

In 2016, FIT released TxDOT's first [Texas Freight Mobility Plan](#) (TFMP), a blueprint for an integrated multimodal freight system that will ensure the efficient, reliable, and safe movement of goods across Texas. The TFMP included more than 1,200 project recommendations, including highway, rail, port and waterway, air, and border/ports-of-entry projects), with a total estimated cost of more than \$49 billion. These project recommendations reflect the magnitude and complexity of moving freight in Texas, and the investment needed to address the challenges from population and freight growth, congestion, connectivity, safety, and other factors identified in the TFMP.

[website URLs are found on the Resources Page](#)

Our mission

Elevate the movement of freight and international trade as a critical component of Texas' multimodal transportation system and to strengthen economic competitiveness.

- *There are 13 truck border crossings between Texas and Mexico.*
- *During 2014, more than \$246 billion worth of goods were transported from Mexico into Texas at these border crossings.*
- *83 percent of goods were moved by truck, with the remainder by rail.*
- *In all, more than 3.7 million inbound trucks and 430,000 inbound rail containers crossed the border in 2014.*



This photo shows the May 11, 2017 Texas Freight Advisory Committee meeting.

Programs and Funding

NATIONAL HIGHWAY FREIGHT PROGRAM (NHFP) PROJECTS

The Fixing America's Surface Transportation Act (FAST Act) created a new \$10.8 billion National Highway Freight Program (NHFP). Under the NHFP formula, Texas will receive annual apportionments totaling \$551 million over five years to invest in infrastructure and operational improvements that strengthen the contribution of the National Highway Freight Network to the economic competitiveness of the U.S. To be eligible for funding, a state must have a freight plan in place, and it must identify projects that contribute to the efficient movement of freight and are located on the FHWA-designated National Highway Freight Network.

FIT will continue to select projects from the Texas Freight Mobility Plan to be fully or partially funded through Texas' five-year NHFP apportionment. Projects will be eligible if they are on the FHWA-designated National Highway Freight Network and are identified as recommended freight projects in the Texas Freight Mobility Plan. Projects will be located in both urban and rural areas along major interstate freight corridors, and generally address bridge and roadway improvements to benefit freight. FIT is also currently working to designate Critical Urban Freight Corridors (CUFCs) and Critical Rural Freight Corridors (CRFCs), which are components of the National Highway Freight Network. Projects on those corridors will be eligible for NHFP funding in FY2018.



STATE BORDER INFRASTRUCTURE FUNDING

The FAST Act empowers the Governor of a border state to designate five percent of federal funds for border infrastructure projects in consultation with relevant transportation organizations. In accordance with this section, Governor Abbot directed TxDOT to designate five percent of the state’s FY 2016 Surface Transportation Block Grant Program (STP) to the Coordinated Border Infrastructure (CBI) Reserve Fund. The CBI supports the state’s 28 land ports of entry by providing infrastructure that connects them to the state’s highway system. This effort enhances safety and facilitates efficient movement of goods across the Texas-Mexico border.

In addition, the state legislature passed Rider 11b in 2015 directing TxDOT to provide “additional funds for improvements designed to facilitate traffic related to motor vehicles, cargo, and rail, and improve the efficiency of border inspection and security processes at land ports of entry located within 50 miles of the Texas-Mexico border.” TxDOT allocated \$60 million (\$10 million per year for two years) to each of the three border districts, to be used for border projects. Rider 11b has not been extended beyond FY 2017.

Criteria for the selection of Rider 11b projects include:

- *Number of incoming commercial trucks and railcars*
- *Number of incoming personal motor vehicles and buses*
- *Weight of incoming cargo by commercial trucks*
- *Number of land border ports of entry*



100 YEARS OF SERVICE

Texas has over 10,000 railroad track miles, 2,000 highway-rail bridges, and 16,000 crossings. TxDOT worked to eliminate many dangerous at-grade railroad crossings in the 1920s and 1930s like this one on U.S. 81 south of Bowie (photo taken in 1936).



1917 ★ 2017



WORKING FOR TEXANS: Energy Sector

The booming energy sector is a vital component of the Texas economy. To help support the industry's needs, Texas strategically invests resources to adapt our roads and highways to accommodate that increasing demand.

TxDOT's efforts to improve roadways in energy sector regions include strengthening pavement, adding shoulders to protect pavement edges, adding turn lanes at key intersections, and constructing passing lanes. Combined, these improvements help the highways work better for all users, not just those in the energy sector.

For instance, the Permian Basin is home to the Odessa District and is a significant region for oil and gas exploration and drilling. The Odessa District has worked with local stakeholders to identify projects that address longstanding needs based on energy sector traffic. These projects have ranged from initiating a study exploring ways for the Interstate Highway 20 Corridor to accommodate increased traffic, to helping Ector County improve county roads heavily impacted by oil field traffic, to shoulder replacement on Farm to Market Road 1450 necessary because of damage caused by increased oil field traffic.







APPENDIX I

MAJOR PROJECTS

INTRODUCTION

Major transportation projects are specific projects that TxDOT tracks and evaluates based upon criteria set out in the Texas Administrative Code.

This appendix within the UTP presents the approach used by the department for identifying these projects, the designated major transportation projects, and links to Project Tracker for current status and progress reporting.

Screening Process

As shown in **Figure 10**, the process for designating a project as a major transportation project is sequential. The process includes identification of candidate projects, screening for eligibility, and designation of a project.

Figure 11 shows the candidate pools from which TxDOT can designate a project as a major transportation project. All projects in the 10-year UTP are candidate projects. A screening process based on the criteria provided in the Code determines eligibility. The criteria are shown in **Figure 12**.



FIGURE 10

Major Transportation Project Designation Process



FIGURE 11

Pools from Which Major Transportation Projects May Be Designated

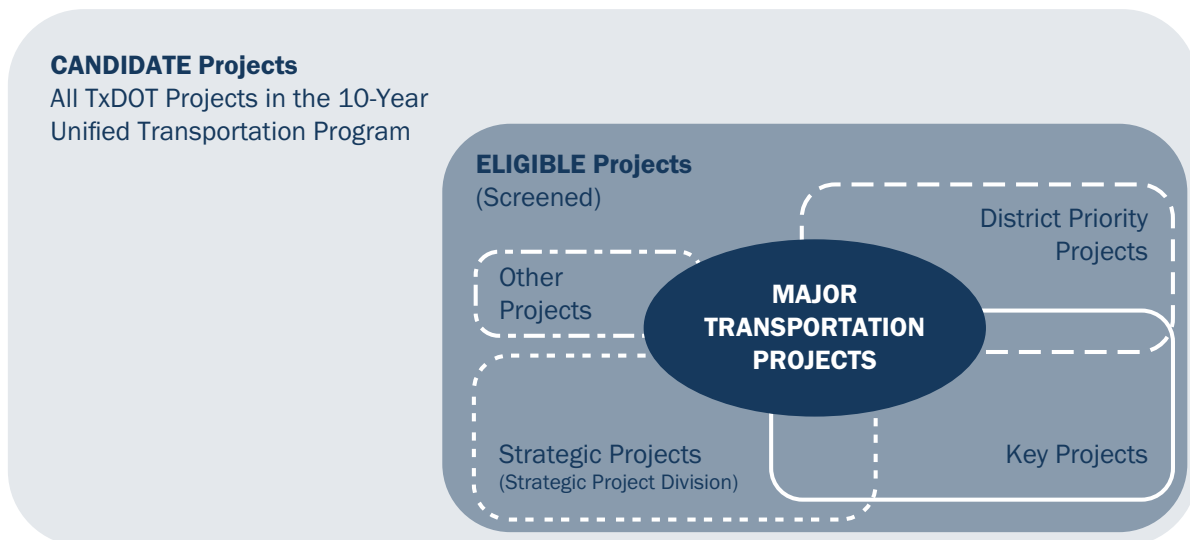


FIGURE 12

Eligibility Screening Criteria



Major Transportation Project Benchmarks

For the purposes of tracking and reporting on progress, the governing Code provides progress benchmarks for major transportation projects. These benchmarks are shown in **Table 12**.

TABLE 12

Major Transportation Project Designation Process

Benchmarks Required for All Projects in 4-Year Business Work Program

A. Project status
B. Each source of project funding and funding category
C. Identification of each phase and benchmark of project development
D. Project schedule with estimated timelines for completing applicable benchmarks
E. Project progress summary that identifies whether project is on time and on budget
F. List of department employees responsible for the project, including contact information

Additional Benchmarks Required for Major Transportation Projects

A. Estimated cost of each phase of project development
B. Project progress on each applicable benchmark that identifies whether project is on time and on budget, including the following: <ol style="list-style-type: none"> 1. Environmental clearance issued by the applicable federal or state authority 2. Acquisition or possession of right-of-way parcels sufficient to proceed to construction in accordance with planned construction phasing 3. Adjustment of utility facilities or coordination of adjustment sufficient to proceed to construction in accordance with planned construction phasing 4. 100 percent completion of plans, specifications, and estimates 5. Award of construction contract by the Texas Transportation Commission 6. Completion of construction

CRITICAL BENCHMARKS applicable to major transportation projects listed in the first year of the UTP (implementation phase):

- A. Project must be listed in the SLRTP and applicable Metropolitan Transportation Plans**
- B. Project has environmental clearance issued by the applicable federal or state authority**

Designated Major Transportation Projects

The following projects represent the major transportation projects for the department as identified by the Commission for 2018 to 2027. Previously identified major transportation projects can be found by visiting the **Project Tracker** [🔗](#) website. For the latest information regarding major transportation project progress and the status of benchmarking requirements, click on the links provided below each project.

SH 99 (GRAND PARKWAY) SEGMENTS H, I-1, AND I-2

Grand Parkway is a proposed 180-mile loop around the greater Houston area to improve connectivity with other Houston roadways, relieve congestion, encourage economic growth, and improve safety. Grand Parkway is being developed and constructed in 11 segments.

Segments H and I-1 will increase capacity by providing:

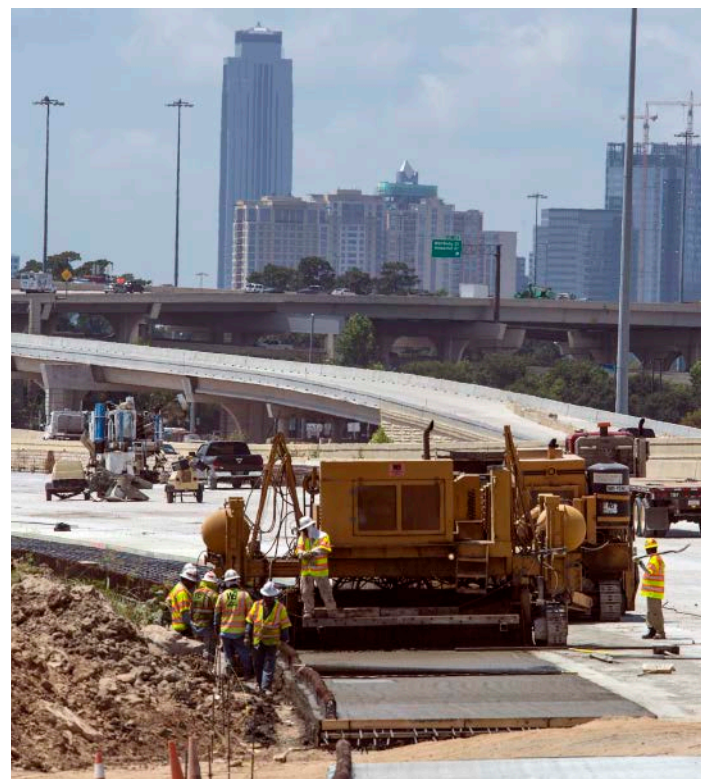
- A new two-lane controlled-access facility from US 59 North to I-10 East (Segments H and I-1).
- Four additional toll lanes from FM 1405 to SH 146 (Segment I-2B).
- Upgrade tolling equipment to existing facility from I-10 to FM 1405 (Segment I-2A).

Find additional details about the project on [TxDOT's](#) [🔗](#) website.

US 281

US 281 from Loop 1604 to the Bexar/Comal County line is one of the most congested roads in San Antonio and one of the 50 most congested corridors in Texas. TxDOT is planning to construct a six-lane non-tolled expressway (four general-purpose and two high-occupancy vehicle lanes) to relieve congestion and improve mobility. Also included in the plan are the remaining northern interchange connectors at Loop 1604.

Find additional details about the project on [Project Tracker](#) [🔗](#).



[🔗](#) website URLs are found on the [Resources Page](#)





APPENDIX II

CASH FORECAST **PLANNING SCENARIO**

DRAFT - JULY 2017

Texas Department of Transportation
Total Awards - UTP Planning Scenario

BASELINE	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast	FY 2027 Forecast
State Highway Fund	3,013,481,293	3,120,569,607	3,423,309,731	2,839,082,428	2,790,950,956	3,011,139,033	3,066,936,287	3,121,326,149	3,174,041,252	3,187,836,804
Texas Mobility Fund	-	-	-	-	-	-	-	-	-	-
Texas Mobility Fund Taxes & Fees	-	-	-	-	-	-	-	-	-	-
Proposition 14	-	-	-	-	-	-	-	-	-	-
Proposition 12	-	-	-	-	-	-	-	-	-	-
SH 121	20,168,299	-	-	-	-	32,000,000	9,400,000	-	-	-
SH 130 - Seg 5 & 6	-	-	-	-	-	-	-	-	-	-
SH 161	-	-	-	-	-	-	-	-	-	-
ARRA Funds	-	-	-	-	-	-	-	-	-	-
Proposition 1	312,250,981	591,218,000	660,069,000	-	-	-	-	-	-	-
Proposition 7	1,396,638,473	1,695,377,818	2,045,219,764	2,110,482,192	2,177,885,175	2,247,498,303	2,319,409,166	2,394,049,390	2,471,114,604	2,550,355,354
TOTAL LETTING	4,742,539,046	5,407,165,425	6,128,598,495	4,949,564,620	4,968,836,131	5,290,637,336	5,395,745,453	5,515,375,539	5,645,155,856	5,738,192,158
BASELINE + Additional Funding (scenario)	FY 2018 Forecast	FY 2019 Forecast	FY 2020 Forecast	FY 2021 Forecast	FY 2022 Forecast	FY 2023 Forecast	FY 2024 Forecast	FY 2025 Forecast	FY 2026 Forecast	FY 2027 Forecast
State Highway Fund (1)	3,013,481,293	3,120,569,607	3,423,309,731	3,476,574,178	3,428,442,706	3,648,630,783	3,704,428,037	3,758,817,899	3,811,533,002	3,825,328,554
Texas Mobility Fund	-	-	-	-	-	-	-	-	-	-
Texas Mobility Fund Taxes & Fees	-	-	-	-	-	-	-	-	-	-
Proposition 14	-	-	-	-	-	-	-	-	-	-
Proposition 12	-	-	-	-	-	-	-	-	-	-
SH 121	20,168,299	-	-	-	-	32,000,000	9,400,000	-	-	-
SH 130 - Seg 5 & 6	-	-	-	-	-	-	-	-	-	-
SH 161	-	-	-	-	-	-	-	-	-	-
ARRA Funds	-	-	-	-	-	-	-	-	-	-
Proposition 1 (2)	312,250,981	591,218,000	660,069,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000	700,000,000
Proposition 7 (3)	1,705,400,000	2,000,000,000	2,345,683,200	2,406,782,112	2,470,019,486	2,535,470,168	2,603,211,624	2,673,324,030	2,745,890,372	2,820,996,534
TOTAL LETTING	5,051,300,573	5,711,787,607	6,429,061,931	6,583,356,290	6,598,462,192	6,916,100,951	7,017,039,661	7,132,141,929	7,257,423,374	7,346,325,088
<i>ADDITIONAL FUNDING (ONLY)</i>	<i>308,761,527</i>	<i>304,622,182</i>	<i>300,463,436</i>	<i>1,633,791,670</i>	<i>1,629,626,061</i>	<i>1,625,463,615</i>	<i>1,621,294,208</i>	<i>1,616,766,390</i>	<i>1,612,267,518</i>	<i>1,608,132,930</i>

Represents the periods in which planning assumptions have been incorporated

(3) Reductions for Proposition 12 debt service of \$2.9B are not yet reflected as we continue to analyze.

For the purposes of this funding scenario,

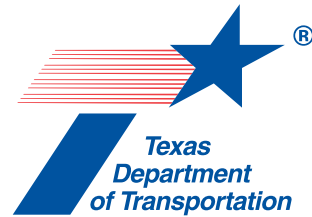
(1) 77.5% of assumed FAST Act obligation authority is shown as letting (22.5% Project Development) in the State Highway Fund during FY2021 - FY2027.

(2) 80% of assumed Transfers revenue (based on oil & gas production taxes collected) is shown as letting in Proposition 1 during FY2019 - FY2027. Proposition 1 expires in FY2025 without further legislative action, but is continued for scenario purposes.

Letting is a contract award amount. The letting figures above will have cash expenditures during the year of letting and during future years until the projects are completed. Those expenditure projections are not included on this page.

Note all potential carryover letting balances have been excluded from FY18.





APPENDIX III

FUNDING CATEGORIES

INTRODUCTION

Important to applying the project development authorizations provided by the UTP is understanding how funding is distributed into prescribed funding categories and the rules that dictate the uses of these funds.

The Transportation Code and Texas Administrative Code, which govern the UTP, provide guidance on how TxDOT organizes its funds and project-related uses. The UTP is required to list all projects and programs the department intends to develop, or initiate construction or maintenance, during the UTP period, and identify the applicable funding category from which the project or program is assigned. Beginning with this year's UTP, our project listing now focuses on projects that improve connectivity and relieve congestion. As such, we have included projects in Categories 2, 4, 12, and Coordinated Border Infrastructure.

TxDOT is required to distribute funds into 12 prescribed funding categories. Funding for roadway-related projects is then aligned with these categories. A project's funding may be assigned from multiple funding categories, based on the type of project and its characteristics. The UTP guidance also requires funding for other programs to be organized at a program-level, including the Public Transportation, Maritime, Aviation, Rail, and Freight Programs.

The 12 Funding Categories are defined as follows:

CATEGORY 1

PREVENTIVE MAINTENANCE AND REHABILITATION

Preventive maintenance and rehabilitation on the existing state highway system, including minor roadway modifications to improve operations and safety; and the installation, rehabilitation, replacement, and maintenance of pavement, bridges, traffic control devices, traffic management systems, and ancillary traffic devices.

CATEGORY 2

METROPOLITAN AND URBAN AREA CORRIDOR PROJECTS

Mobility and added capacity projects along a corridor that improve transportation facilities in order to decrease travel time and the level or duration of traffic congestion, and safety, maintenance, or rehabilitation projects that increase the safe and efficient movement of people and freight in metropolitan and urbanized areas.

CATEGORY 3

NON-TRADITIONALLY FUNDED TRANSPORTATION PROJECTS

Transportation-related projects that qualify for funding from sources not traditionally part of the state highway fund including state bond financing under programs such as Proposition 12 (General Obligation Bonds), Texas Mobility Fund, passthrough toll financing, unique federal funding, regional toll revenue, and local participation funding.

CATEGORY 4

STATEWIDE CONNECTIVITY CORRIDOR PROJECTS

Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors, to create a highway connectivity network composed of the Texas Highway Trunk System, National Highway System, and connections from those two systems to major ports of entry on international borders and Texas water ports.

CATEGORY 5

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT

Congestion mitigation and air quality improvement area projects to address attainment of a national ambient air quality standard in nonattainment areas of the state.

CATEGORY 6

STRUCTURES REPLACEMENT AND REHABILITATION

Replacement and rehabilitation of deficient existing bridges located on public highways, roads, and streets in the state; construction of grade separations at existing highway and railroad grade crossings; and rehabilitation of deficient railroad underpasses on the state highway system.

CATEGORY 7

METROPOLITAN MOBILITY AND REHABILITATION

Transportation needs within the boundaries of designated metropolitan planning areas of metropolitan planning organizations located in a transportation management area.

CATEGORY 8

SAFETY

Safety-related projects both on and off the state highway system including the federal Highway Safety Improvement Program, Railway-Highway Crossing Program, Safety Bond Program, and High Risk Rural Roads Program.

CATEGORY 9

TRANSPORTATION ALTERNATIVES PROGRAM

Transportation-related activities as described in the Transportation Alternatives Set-Aside Program, such as on and off-road pedestrian and bicycle facilities, and infrastructure projects for improving access to public transportation.

CATEGORY 10

SUPPLEMENTAL TRANSPORTATION PROJECTS

Transportation-related projects that do not qualify for funding in other categories, including landscape and aesthetic improvement, erosion control and environmental mitigation, construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, and similar facilities, replacement of railroad crossing surfaces, maintenance of railroad signals, construction or replacement of curb ramps for accessibility to pedestrians with disabilities, and miscellaneous federal programs.

CATEGORY 11

DISTRICT DISCRETIONARY

Projects eligible for federal or state funding selected at the district engineer's discretion.

CATEGORY 12

STRATEGIC PRIORITY

Projects with specific importance to the state including those that generally promote economic opportunity, increase efficiency on military deployment routes or retain military assets in response to the federal military base realignment and closure reports, and maintain the ability to respond to both manmade and natural emergencies.

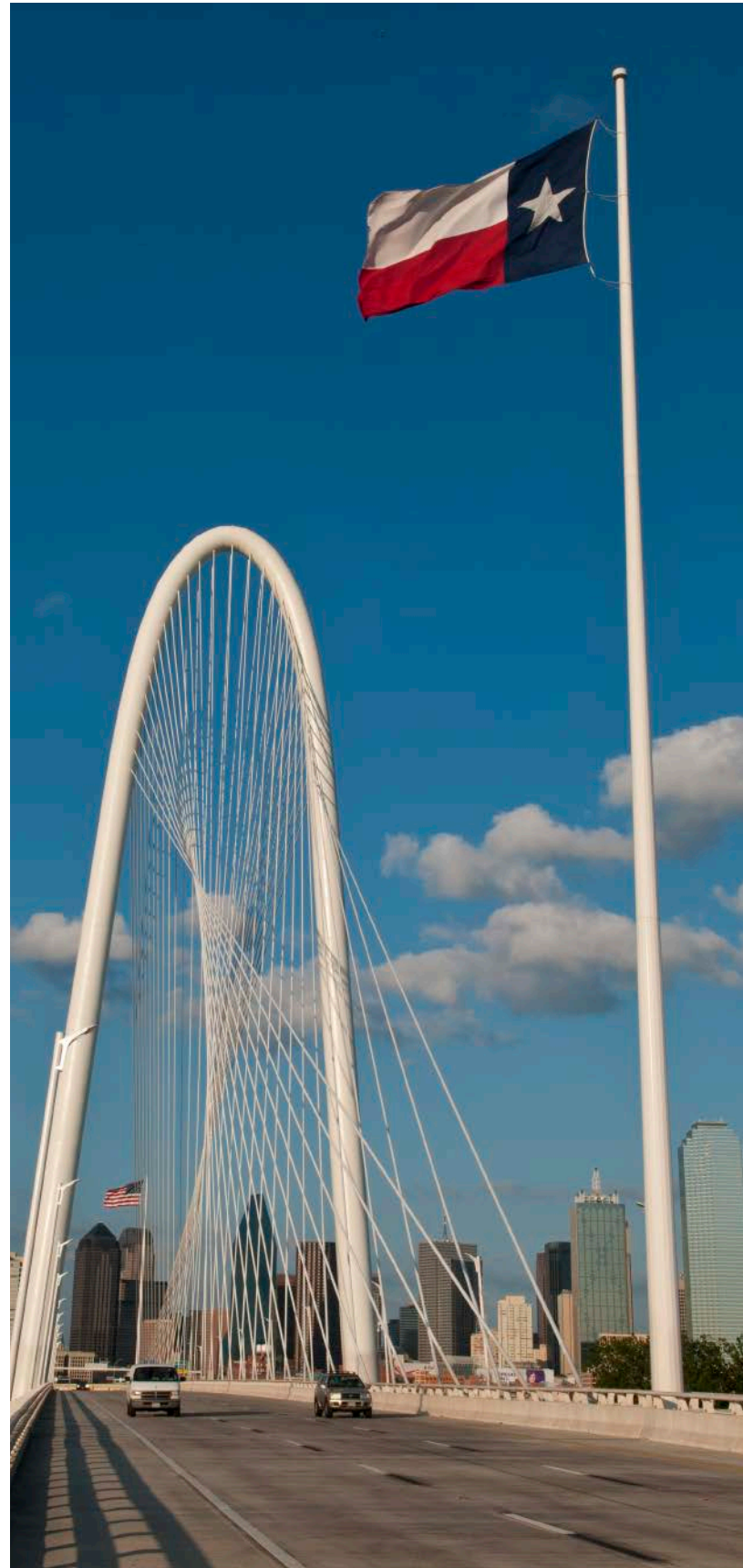
Project-Specific and Allocation Funding Categories

Each funding category has a specific purpose. In addition, categories differ in whether they are project-specific or are based on allocations. The project-specific categories are those for which specific projects selected and identified for funding in the UTP. Typically, these are mobility, congestion, or connectivity-related projects.

For those categories that are based on allocations, the management of the funds is delegated to TxDOT districts or divisions. In lieu of identifying projects, the UTP allocates funds to these categories for subsequent project identification and use. Projects typically aligned with allocation categories are generally related to maintenance. For a comprehensive list by all 12 categories, visit [Project Tracker](#).

For the other programs, including the Public Transportation, Maritime, Aviation, Rail, and Freight Programs, the funding levels and identified projects are authorized by separate minute orders.

[🔗](#) website URLs are found on the Resources Page



Overview of Project Selection by Category

The following table presents how funding is distributed, whether by allocation or project specific, to the responsible parties for project selection for each of the 12 Funding Categories.

Funding Category	Project Selection
1 - Preventive Maintenance and Rehabilitation	Projects selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program.
2 - Metropolitan and Urban Area Corridor Projects	Projects selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds through a formula allocation program.
3 - Non-Traditionally Funded Transportation Projects	Projects determined by legislation, Texas Transportation Commission approved Minute Order, and local government commitments.
4 - Statewide Connectivity Corridor Projects	Corridors are selected by the Commission based on engineering analyses of three corridor types; mobility, connectivity, and strategic. Funds are allocated by Commission to TxDOT districts. Districts select projects along approved corridors in consultation with MPO's, the Transportation Planning and Programming Division (TPP), and TxDOT Administration using a performance- based evaluation.
5 - Congestion Mitigation and Air Quality Improvement	Projects selected by MPOs in consultation with TxDOT. The Texas Transportation Commission allocates funds distributed by population and weighted by air quality severity to non attainment areas. Non-attainment areas are designated by the U.S. Environmental Protection Agency (EPA).
6 - Structures Replacement and Rehabilitation	Projects selected by the Bridge Division (BRG) based on a listing of eligible bridges prioritized first by deficiency categorization (structurally deficient followed by functionally obsolete) and then by sufficiency ratings. Railroad grade separation projects are selected based on a cost-benefit index rating. Projects in the BMIP are selected statewide based on identified bridge maintenance/improvement needs to aid in ensuring the management and safety of the state's bridge assets. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.
7 - Metropolitan Mobility and Rehabilitation	Projects selected by MPOs operating in transportation management areas, in consultation with TxDOT. The Texas Transportation Commission allocates funds through a federal program, distributed to MPOs with an urbanized area population of 200,000 or greater (transportation management areas [TMAs]).

Funding Category	Funding Distribution
8 - Safety	Projects selected statewide by federally mandated safety indices and prioritized listing. Projects selected in the Systemic Widening Program are evaluated by roadway safety features for preventable severe crash types using total risk factor weights. The Texas Transportation Commission allocates funds through the Statewide Allocation Program.
9 - Transportation Alternatives Program	For urbanized areas with populations over 200,000, the MPO through a competitive process selects Transportation Alternatives Set-Aside Program (TA Set-Aside) projects in consultation with TxDOT. Funds allocated to small urban areas and non-urban areas (i.e., areas with populations below 200,000) are administered by TxDOT through a competitive process to be managed by the Public Transportation Division (PTN). TAP project eligibility is determined by TxDOT and FHWA. TxDOT staff makes recommendations to the Texas Transportation Commission for TAP allocation to areas less than 200,000 population. The Texas Transportation Commission, by written order, selects projects for funding under a TxDOT-administered TAP call for projects. Statewide TAP Flex projects are selected by the Texas Transportation Commission.
10 - Coordinated Border Infrastructure Program (CBI), Congressional High Priority Projects, and Federal Lands Access Program (FLAP)	CBI projects selected by districts with FHWA review and approval. Discretionary funds are congressionally designated. In FLAP, project applications are scored and ranked by the Programming Decision Committee (PDC). Members of the PDC include a representative from FHWA, a representative from TxDOT, and a member from a political subdivision of the state. Projects selected under FLAP are managed by TPP.
10 - Supplemental Transportation Projects: State Park Roads, Railroad Grade Crossing Replanking, Railroad Signal Maintenance, Landscape Incentive Awards, Green Ribbon Landscape Improvement, and Curb Ramp Program	The Texas Parks and Wildlife Department (TPWD) selects State Park Roads projects in coordination with districts. The TxDOT Rail Division in coordination with districts selects Railroad Grade Crossing Replanking and Railroad Signal Maintenance projects. Landscape Incentive Awards are distributed to 10 locations based on the results of the Keep Texas Beautiful Awards Program and managed by the TxDOT Design Division. Green Ribbon allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain air quality non-attainment or near non-attainment counties and managed by the TxDOT Design Division. Curb Ramp Program projects are selected based on conditions of curb ramps or the location of intersections without ramps, and are managed by the Design Division.
11 - District Discretionary	Projects selected by districts. The Texas Transportation Commission allocates funds through a formula allocation program. A minimum \$2.5 million allocation goes to each district per legislative mandate. The Commission may supplement the funds allocated to individual districts on a case-by-case basis to cover project cost overruns, as well energy sector initiatives.
12 - Strategic Priority	The Texas Transportation Commission selects projects.





APPENDIX IV

FUNDING TABLES

Traditional Planning Target Funding Summary by District/MPO/DIV: Cats 1, 2, 4, 5, 6, 7, 8, 9, 10, 11 and 12

District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ 54,650,000	\$ 57,880,000	\$ 71,260,000	\$ 103,790,000	\$ 65,270,000	\$ 67,050,000	\$ 68,740,000	\$ 70,480,000	\$ 72,270,000	\$ 74,090,000	\$ 705,480,000
Amarillo	\$ 82,120,000	\$ 119,120,000	\$ 144,660,000	\$ 103,320,000	\$ 98,940,000	\$ 102,040,000	\$ 105,010,000	\$ 109,400,000	\$ 111,220,000	\$ 114,420,000	\$ 1,090,250,000
Atlanta	\$ 38,160,000	\$ 46,140,000	\$ 104,720,000	\$ 64,640,000	\$ 46,730,000	\$ 53,200,000	\$ 52,130,000	\$ 53,620,000	\$ 55,160,000	\$ 56,740,000	\$ 571,240,000
Austin	\$ 153,150,000	\$ 167,020,000	\$ 193,140,000	\$ 187,860,000	\$ 188,910,000	\$ 194,020,000	\$ 196,730,000	\$ 199,430,000	\$ 202,190,000	\$ 204,430,000	\$ 1,886,880,000
Beaumont	\$ 187,920,000	\$ 171,850,000	\$ 135,460,000	\$ 97,810,000	\$ 48,480,000	\$ 50,140,000	\$ 51,230,000	\$ 52,340,000	\$ 53,470,000	\$ 54,490,000	\$ 903,190,000
Brownwood	\$ 19,250,000	\$ 21,440,000	\$ 64,330,000	\$ 23,150,000	\$ 23,710,000	\$ 24,290,000	\$ 24,880,000	\$ 25,530,000	\$ 26,160,000	\$ 26,810,000	\$ 279,550,000
Bryan	\$ 51,460,000	\$ 57,180,000	\$ 60,690,000	\$ 233,240,000	\$ 170,710,000	\$ 66,700,000	\$ 68,470,000	\$ 70,270,000	\$ 72,140,000	\$ 74,010,000	\$ 924,870,000
Childress	\$ 22,100,000	\$ 24,150,000	\$ 42,130,000	\$ 25,990,000	\$ 26,690,000	\$ 27,390,000	\$ 28,130,000	\$ 28,890,000	\$ 29,680,000	\$ 30,500,000	\$ 285,650,000
Corpus Christi	\$ 220,400,000	\$ 100,270,000	\$ 236,260,000	\$ 110,730,000	\$ 113,450,000	\$ 116,860,000	\$ 120,010,000	\$ 123,260,000	\$ 126,600,000	\$ 129,970,000	\$ 1,397,810,000
Dallas	\$ 309,250,000	\$ 339,160,000	\$ 368,350,000	\$ 383,570,000	\$ 384,920,000	\$ 395,190,000	\$ 400,160,000	\$ 405,040,000	\$ 410,050,000	\$ 413,880,000	\$ 3,809,570,000
El Paso	\$ 74,640,000	\$ 106,520,000	\$ 43,980,000	\$ 56,650,000	\$ 68,110,000	\$ 48,610,000	\$ 49,520,000	\$ 50,430,000	\$ 51,380,000	\$ 52,160,000	\$ 602,000,000
Fort Worth	\$ 178,830,000	\$ 184,300,000	\$ 251,820,000	\$ 207,140,000	\$ 208,500,000	\$ 214,110,000	\$ 229,710,000	\$ 220,330,000	\$ 223,530,000	\$ 226,200,000	\$ 2,144,470,000
Houston	\$ 355,700,000	\$ 387,710,000	\$ 422,480,000	\$ 440,110,000	\$ 440,730,000	\$ 452,320,000	\$ 457,320,000	\$ 462,170,000	\$ 469,460,000	\$ 470,600,000	\$ 4,358,600,000
Laredo	\$ 84,460,000	\$ 111,240,000	\$ 74,080,000	\$ 112,310,000	\$ 143,960,000	\$ 81,340,000	\$ 82,950,000	\$ 84,930,000	\$ 86,970,000	\$ 90,930,000	\$ 953,170,000
Lubbock	\$ 57,330,000	\$ 64,840,000	\$ 68,760,000	\$ 71,640,000	\$ 73,310,000	\$ 75,410,000	\$ 77,360,000	\$ 79,360,000	\$ 81,410,000	\$ 83,490,000	\$ 732,910,000
Lufkin	\$ 123,860,000	\$ 145,430,000	\$ 191,940,000	\$ 37,580,000	\$ 59,300,000	\$ 39,750,000	\$ 40,900,000	\$ 42,080,000	\$ 43,300,000	\$ 44,570,000	\$ 768,710,000
Odessa	\$ 179,410,000	\$ 164,470,000	\$ 89,540,000	\$ 127,130,000	\$ 95,320,000	\$ 97,170,000	\$ 98,690,000	\$ 100,230,000	\$ 101,820,000	\$ 103,380,000	\$ 1,157,160,000
Paris	\$ 117,100,000	\$ 64,100,000	\$ 55,340,000	\$ 57,490,000	\$ 59,000,000	\$ 60,840,000	\$ 62,570,000	\$ 64,340,000	\$ 66,190,000	\$ 68,050,000	\$ 675,020,000
Pharr	\$ 124,200,000	\$ 130,630,000	\$ 116,000,000	\$ 72,810,000	\$ 124,770,000	\$ 134,340,000	\$ 137,790,000	\$ 80,050,000	\$ 81,120,000	\$ 82,600,000	\$ 1,084,310,000
San Angelo	\$ 46,280,000	\$ 51,120,000	\$ 108,500,000	\$ 44,620,000	\$ 45,500,000	\$ 46,580,000	\$ 47,600,000	\$ 48,640,000	\$ 49,720,000	\$ 50,820,000	\$ 539,380,000
San Antonio	\$ 214,800,000	\$ 234,300,000	\$ 250,910,000	\$ 260,840,000	\$ 264,080,000	\$ 271,470,000	\$ 276,500,000	\$ 281,600,000	\$ 286,890,000	\$ 291,720,000	\$ 2,633,110,000
Tyler	\$ 60,800,000	\$ 53,670,000	\$ 57,700,000	\$ 108,840,000	\$ 92,840,000	\$ 88,590,000	\$ 89,200,000	\$ 66,850,000	\$ 68,530,000	\$ 70,170,000	\$ 757,190,000
Waco	\$ 63,510,000	\$ 285,840,000	\$ 77,390,000	\$ 81,360,000	\$ 82,720,000	\$ 85,760,000	\$ 87,860,000	\$ 89,980,000	\$ 92,180,000	\$ 94,210,000	\$ 1,040,810,000
Wichita Falls	\$ 31,040,000	\$ 33,290,000	\$ 41,170,000	\$ 376,000,000	\$ 37,400,000	\$ 38,460,000	\$ 39,430,000	\$ 40,430,000	\$ 41,470,000	\$ 42,520,000	\$ 721,210,000
Yoakum	\$ 299,690,000	\$ 93,720,000	\$ 369,940,000	\$ 82,340,000	\$ 84,360,000	\$ 86,710,000	\$ 88,980,000	\$ 91,310,000	\$ 93,730,000	\$ 96,200,000	\$ 1,386,960,000
(ABL) AbileneMPO	\$ 3,420,000	\$ 4,800,000	\$ 6,290,000	\$ 6,950,000	\$ 6,780,000	\$ 7,150,000	\$ 7,190,000	\$ 7,220,000	\$ 7,240,000	\$ 7,180,000	\$ 64,220,000
(AMA) Amarillo MPO	\$ 17,170,000	\$ 13,840,000	\$ 9,940,000	\$ 10,970,000	\$ 10,720,000	\$ 11,300,000	\$ 11,360,000	\$ 11,400,000	\$ 11,440,000	\$ 11,340,000	\$ 119,480,000
(ATL) Texarkana MPO	\$ 1,910,000	\$ 2,700,000	\$ 3,530,000	\$ 3,880,000	\$ 3,810,000	\$ 4,000,000	\$ 4,020,000	\$ 4,030,000	\$ 4,040,000	\$ 4,010,000	\$ 35,930,000
(AUS) CAMPO TMA	\$ 124,680,000	\$ 172,020,000	\$ 194,310,000	\$ 155,890,000	\$ 152,780,000	\$ 159,430,000	\$ 160,540,000	\$ 161,370,000	\$ 162,160,000	\$ 161,550,000	\$ 1,604,730,000
(BMT & HOU) HGAC TMA	\$ 458,480,000	\$ 595,340,000	\$ 536,200,000	\$ 569,260,000	\$ 563,260,000	\$ 583,200,000	\$ 588,020,000	\$ 592,020,000	\$ 595,790,000	\$ 595,630,000	\$ 5,677,200,000
(BMT) JHORIS MPO	\$ 20,930,000	\$ 20,020,000	\$ 36,080,000	\$ 28,780,000	\$ 27,760,000	\$ 29,260,000	\$ 29,420,000	\$ 29,520,000	\$ 29,620,000	\$ 29,380,000	\$ 280,770,000
(BRY) Bryan-College Station MPO	\$ 6,520,000	\$ 18,320,000	\$ 11,980,000	\$ 13,230,000	\$ 12,920,000	\$ 13,630,000	\$ 13,700,000	\$ 13,750,000	\$ 13,790,000	\$ 13,680,000	\$ 131,520,000
(CRP) Corpus Christi TMA	\$ 10,790,000	\$ 14,460,000	\$ 54,720,000	\$ 26,890,000	\$ 26,380,000	\$ 27,440,000	\$ 27,640,000	\$ 27,810,000	\$ 27,960,000	\$ 27,900,000	\$ 271,990,000
(DAL, FTW & PAR) NCTCOG TMA	\$ 449,950,000	\$ 547,730,000	\$ 676,100,000	\$ 633,040,000	\$ 627,520,000	\$ 650,790,000	\$ 655,960,000	\$ 660,210,000	\$ 664,250,000	\$ 663,590,000	\$ 6,229,140,000
(ELP) El Paso TMA	\$ 59,420,000	\$ 79,860,000	\$ 66,440,000	\$ 70,370,000	\$ 69,930,000	\$ 72,310,000	\$ 72,920,000	\$ 73,430,000	\$ 73,920,000	\$ 73,930,000	\$ 712,530,000
(LRD) Laredo TMA	\$ 18,400,000	\$ 14,030,000	\$ 16,680,000	\$ 17,820,000	\$ 17,640,000	\$ 18,320,000	\$ 18,460,000	\$ 18,570,000	\$ 18,680,000	\$ 18,650,000	\$ 177,250,000
(LBB) Lubbock TMA	\$ 15,720,000	\$ 14,140,000	\$ 16,770,000	\$ 17,900,000	\$ 17,580,000	\$ 18,250,000	\$ 18,390,000	\$ 18,510,000	\$ 18,610,000	\$ 18,580,000	\$ 174,450,000
(ODA) Permian Basin MPO	\$ 9,350,000	\$ 13,120,000	\$ 17,180,000	\$ 18,970,000	\$ 18,530,000	\$ 19,540,000	\$ 19,640,000	\$ 19,710,000	\$ 19,770,000	\$ 19,610,000	\$ 175,420,000
(PAR) Sherman-Denison MPO	\$ 9,590,000	\$ 12,810,000	\$ 7,310,000	\$ 8,070,000	\$ 7,880,000	\$ 8,310,000	\$ 8,360,000	\$ 8,390,000	\$ 8,410,000	\$ 8,340,000	\$ 87,470,000
(PHR) Harlingen-San Benito MPO	\$ 4,340,000	\$ 6,100,000	\$ 7,980,000	\$ 8,810,000	\$ 8,610,000	\$ 9,080,000	\$ 9,130,000	\$ 9,160,000	\$ 9,190,000	\$ 9,110,000	\$ 81,510,000
(PHR) Hidalgo County TMA	\$ 37,140,000	\$ 45,130,000	\$ 53,750,000	\$ 57,460,000	\$ 56,470,000	\$ 58,660,000	\$ 59,110,000	\$ 59,470,000	\$ 59,800,000	\$ 59,690,000	\$ 546,680,000
(PHR) Brownsville TMA	\$ 10,340,000	\$ 12,480,000	\$ 14,780,000	\$ 15,780,000	\$ 15,610,000	\$ 16,200,000	\$ 16,330,000	\$ 16,430,000	\$ 16,520,000	\$ 16,510,000	\$ 150,980,000
(SJT) San Angelo MPO	\$ 13,680,000	\$ 3,070,000	\$ 4,030,000	\$ 4,440,000	\$ 4,330,000	\$ 4,570,000	\$ 4,590,000	\$ 4,610,000	\$ 4,620,000	\$ 4,590,000	\$ 52,530,000
(SAT) AAMPO	\$ 129,950,000	\$ 155,270,000	\$ 207,930,000	\$ 169,040,000	\$ 165,890,000	\$ 172,770,000	\$ 174,030,000	\$ 174,990,000	\$ 175,910,000	\$ 175,390,000	\$ 1,701,170,000
(TYL) Tyler MPO	\$ 23,500,000	\$ 10,680,000	\$ 13,980,000	\$ 15,440,000	\$ 15,080,000	\$ 15,900,000	\$ 15,990,000	\$ 16,040,000	\$ 16,090,000	\$ 15,960,000	\$ 158,660,000
(TYL) Longview MPO	\$ 3,850,000	\$ 13,050,000	\$ 7,080,000	\$ 7,820,000	\$ 7,640,000	\$ 8,050,000	\$ 8,100,000	\$ 8,120,000	\$ 8,150,000	\$ 8,080,000	\$ 79,940,000
(WAC) Killeen-Temple TMA	\$ 17,740,000	\$ 22,870,000	\$ 28,390,000	\$ 30,810,000	\$ 30,300,000	\$ 31,680,000	\$ 31,890,000	\$ 32,050,000	\$ 32,190,000	\$ 32,050,000	\$ 289,970,000
(WAC) Waco MPO	\$ 10,950,000	\$ 34,140,000	\$ 20,130,000	\$ 22,220,000	\$ 21,710,000	\$ 22,880,000	\$ 23,010,000	\$ 23,090,000	\$ 23,160,000	\$ 22,970,000	\$ 224,260,000
(WFS) Wichita Falls MPO	\$ 2,630,000	\$ 3,690,000	\$ 4,830,000	\$ 5,340,000	\$ 5,210,000	\$ 5,500,000	\$ 5,530,000	\$ 5,540,000	\$ 5,560,000	\$ 5,520,000	\$ 49,350,000
(YKM) Victoria MPO	\$ 3,650,000	\$ 5,120,000	\$ 6,700,000	\$ 7,400,000	\$ 7,230,000	\$ 7,620,000	\$ 7,660,000	\$ 7,690,000	\$ 7,710,000	\$ 7,650,000	\$ 68,430,000
Bridge Division	\$ 213,000,000	\$ 223,850,000	\$ 332,080,000	\$ 343,700,000	\$ 355,730,000	\$ 368,180,000	\$ 381,070,000	\$ 394,410,000	\$ 408,210,000	\$ 422,500,000	\$ 3,442,730,000
Traffic Division	\$ 255,000,000	\$ 264,990,000	\$ 275,330,000	\$ 286,040,000	\$ 297,120,000	\$ 308,580,000	\$ 320,450,000	\$ 332,740,000	\$ 345,450,000	\$ 358,610,000	\$ 3,044,310,000
Design Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Railway-Highway Safety Program	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 150,000,000
Railroad Grade Crossing Program	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 35,000,000
Railroad Signal Maintenance Program	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 11,000,000
Texas Parks and Wildlife Program	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 100,000,000
Landscape Incentive Awards Program	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 20,000,000
Americans with Disabilities Act	\$ 45,000,000	\$ 45,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 210,000,000
PTN TAP	\$ 15,600,000	\$ 15,600,000	\$ 15,600,000	\$ 15,600,000	\$ 15,600,000	\$ 15,600,000	\$ 15,600,000	\$ 15,600,000	\$ 15,600,000	\$ 15,600,000	\$ 156,000,000
TAP Flex	\$ 15,490,000	\$ 15,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 394,900,000
Green Ribbon	\$ 26,830,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 125,830,000
Strategic Partnership Agreement with RMA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Lands Access Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide	\$ (185,560,000)	\$ 54,070,000	\$ 3								

Funding Category	2018 UTP Funding Authorizations
1 - Preventive Maintenance and Rehabilitation	\$14,091,870,000
2 - Metro and Urban Area Corridor Projects	\$12,284,680,000
3 - Non-Traditionally Funded Transportation Projects	\$5,172,990,000
4 - Statewide Connectivity Corridor Projects	\$11,550,150,000
5 - Congestion Mitigation and Air Quality Improvement	\$2,182,990,000
6 - Structures Replacement and Rehabilitation	\$3,442,730,000
7 - Metropolitan Mobility and Rehabilitation	\$4,335,730,000
8 - Safety	\$3,349,310,000
9 - Transportation Alternatives Program	\$849,800,000
10 - Supplemental Transportation Projects	\$641,560,000
11 - District Discretionary	\$3,216,970,000
12 - Strategic Priority	\$10,108,520,000
TOTAL UTP FUNDING: CATEGORIES 1-12	\$71,227,300,000
Notes:	

Category 10 includes Federal Earmark Match

Category 11 includes \$1.0 billion district discretionary and \$2.1 billion of energy sector funding.

Category 12 includes \$5 billion congestion funding for HOU, FTW, DAL, AUS and SAT

Category 1: Preventive Maintenance and Rehabilitation Total Funding Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ 40,010,000	\$ 41,530,000	\$ 42,980,000	\$ 44,490,000	\$ 46,040,000	\$ 47,660,000	\$ 49,330,000	\$ 51,060,000	\$ 52,840,000	\$ 54,690,000	\$ 470,630,000
Amarillo	70,380,000	73,050,000	75,600,000	78,250,000	80,980,000	83,820,000	86,760,000	89,790,000	92,940,000	96,180,000	827,750,000
Atlanta	34,290,000	35,590,000	36,840,000	38,130,000	39,460,000	40,850,000	42,270,000	43,750,000	45,280,000	46,860,000	403,320,000
Austin	58,140,000	60,340,000	62,450,000	64,640,000	66,900,000	69,240,000	71,660,000	74,180,000	76,770,000	79,450,000	683,770,000
Beaumont	24,630,000	25,460,000	26,350,000	27,270,000	28,230,000	29,220,000	30,240,000	31,300,000	32,390,000	33,520,000	288,510,000
Brownwood	14,370,000	14,910,000	15,440,000	15,970,000	16,530,000	17,110,000	17,700,000	18,350,000	18,980,000	19,630,000	168,990,000
Bryan	41,490,000	43,060,000	44,570,000	46,130,000	47,740,000	49,410,000	51,150,000	52,930,000	54,780,000	56,700,000	487,960,000
Childress	17,640,000	18,310,000	18,950,000	19,610,000	20,310,000	21,010,000	21,750,000	22,510,000	23,300,000	24,120,000	207,510,000
Corpus Christi	74,440,000	77,250,000	79,960,000	82,750,000	85,650,000	88,640,000	91,750,000	94,970,000	98,290,000	101,720,000	875,420,000
Dallas	103,590,000	107,510,000	111,270,000	115,170,000	119,200,000	123,360,000	127,680,000	132,150,000	136,780,000	141,560,000	1,218,270,000
El Paso	19,790,000	20,540,000	21,270,000	22,000,000	22,780,000	23,580,000	24,400,000	25,250,000	26,140,000	27,060,000	232,810,000
Fort Worth	67,590,000	70,150,000	72,600,000	75,150,000	77,770,000	80,500,000	83,320,000	86,230,000	89,250,000	92,380,000	794,940,000
Houston	100,900,000	104,740,000	108,400,000	112,200,000	116,120,000	120,190,000	124,400,000	128,750,000	133,260,000	137,920,000	1,186,880,000
Laredo	45,280,000	46,980,000	48,640,000	50,340,000	52,100,000	53,920,000	55,800,000	57,760,000	59,780,000	61,870,000	532,470,000
Lubbock	45,870,000	47,610,000	49,270,000	51,000,000	52,790,000	54,630,000	56,550,000	58,530,000	60,570,000	62,690,000	539,510,000
Lufkin	27,410,000	28,450,000	29,440,000	30,470,000	31,540,000	32,640,000	33,790,000	34,970,000	36,190,000	37,460,000	322,360,000
Odessa	35,140,000	36,470,000	37,750,000	39,080,000	40,450,000	41,860,000	43,330,000	44,840,000	46,400,000	48,030,000	413,350,000
Paris	40,950,000	42,500,000	43,990,000	45,530,000	47,120,000	48,770,000	50,480,000	52,240,000	54,080,000	55,970,000	481,630,000
Pharr	36,190,000	37,560,000	38,880,000	40,240,000	41,650,000	43,110,000	44,620,000	46,180,000	47,790,000	49,470,000	425,690,000
San Angelo	24,080,000	24,990,000	25,860,000	26,770,000	27,700,000	28,670,000	29,680,000	30,710,000	31,790,000	32,900,000	283,150,000
San Antonio	114,010,000	118,330,000	122,450,000	126,720,000	131,190,000	135,770,000	140,500,000	145,410,000	150,530,000	155,810,000	1,340,720,000
Tyler	37,180,000	38,590,000	39,940,000	41,340,000	42,780,000	44,280,000	45,830,000	47,440,000	49,090,000	50,820,000	437,290,000
Waco	47,620,000	49,420,000	51,150,000	52,940,000	54,790,000	56,720,000	58,700,000	60,750,000	62,880,000	65,080,000	560,050,000
Wichita Falls	23,060,000	23,930,000	24,770,000	25,650,000	26,540,000	27,470,000	28,430,000	29,420,000	30,450,000	31,520,000	271,240,000
Yoakum	53,930,000	55,980,000	57,940,000	59,960,000	62,060,000	64,230,000	66,480,000	68,800,000	71,210,000	73,710,000	634,300,000
Statewide	3,350,000	-	-	-	-	-	-	-	-	-	3,350,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$ 1,201,230,000	\$ 1,243,250,000	\$ 1,286,760,000	\$ 1,331,800,000	\$ 1,378,420,000	\$ 1,426,660,000	\$ 1,476,600,000	\$ 1,528,270,000	\$ 1,581,760,000	\$ 1,637,120,000	\$ 14,091,870,000

Notes:
 Preventive Maintenance (PM) and Rehabilitation (Rehab) are combined into one allocation for the District to program and manage. PM accounts for 33% of total; formula components include on-system lane miles, pavement distress and on-system bridge deck area. Rehab accounts for 67% of total; formula factors include pavement distress scores, vehicle miles traveled per lane mile, single axle load miles and distress score pace factor.
 FY18 Cat 1 Summary Includes statewide allocation of \$3.35 M in FY18 for DFW connector maintenance contract.

Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor 10-YR Programming and Planning Summary (Total All Cat 2 Funds)														
District/MPO/Division	10-YR Target	Fiscal Year Authorizations--Current Programming (Includes carry-over project authorizations)										Total Authorizations	Let for Construction and Carry-Over Adjustments*	Target Remaining (10 yr Target less TMA Auth plus Adjustments)
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
(ABL) AbileneMPO	\$ 64,220,000	\$ 5,620,000	\$ -	\$ 11,650,000	\$ -	\$ 2,500,000	\$ -	\$ 10,000,000	\$ 7,000,000	\$ -	\$ -	\$ 36,770,000	\$ -	\$ 27,450,000
(AMA) Amarillo MPO	119,480,000	4,500,000	16,500,000	16,600,000	12,700,000	9,700,000	12,840,000	36,140,000	-	-	-	108,980,000	-	10,500,000
(ATL) Texarkana MPO	35,930,000	-	-	8,520,000	-	-	16,060,000	-	-	7,630,000	-	32,210,000	-	3,720,000
(AUS) CAMPO TMA	1,232,460,000	6,600,000	166,110,000	64,000,000	133,040,000	144,900,000	33,000,000	60,200,000	175,000,000	49,000,000	-	831,850,000	-	400,610,000
(BMT & HOU) HGAC TMA	3,150,250,000	485,460,000	252,420,000	287,560,000	450,660,000	492,760,000	421,700,000	529,630,000	63,110,000	-	-	2,983,300,000	\$ 70,200,000	\$ 237,150,000
(BMT) JHORTS MPO	279,330,000	36,050,000	21,670,000	-	38,200,000	-	-	155,000,000	-	-	-	250,920,000	-	28,410,000
(BRY) Bryan-College Station MPO	131,520,000	-	-	33,210,000	11,000,000	22,000,000	-	29,000,000	13,000,000	10,660,000	-	118,870,000	-	12,650,000
(CRP) Corpus Christi TMA	193,860,000	26,980,000	-	19,000,000	51,000,000	-	-	-	16,000,000	60,000,000	-	172,980,000	\$ 10,480,000	\$ 31,360,000
(DAL, FTW & PAR) NCTCOG TMA	3,647,820,000	285,800,000	153,470,000	203,780,000	184,920,000	80,770,000	272,720,000	207,900,000	659,160,000	342,940,000	131,090,000	2,522,550,000	\$ 17,320,000	\$ 1,142,590,000
(ELP) El Paso TMA	379,100,000	36,690,000	43,110,000	35,100,000	36,980,000	36,560,000	38,530,000	38,750,000	38,880,000	29,570,000	-	334,170,000	-	44,930,000
(LRD) Laredo TMA	110,790,000	-	-	-	11,690,000	62,450,000	-	14,790,000	-	-	-	88,930,000	\$ 2,430,000	\$ 24,290,000
(LBB) Lubbock TMA	102,930,000	8,240,000	-	19,120,000	-	-	-	-	-	-	-	27,360,000	-	75,570,000
(ODA) Permian Basin MPO	175,420,000	2,490,000	5,700,000	19,200,000	29,260,000	3,000,000	-	3,000,000	-	-	23,000,000	85,650,000	-	89,770,000
(PAR) Sherman-Denison MPO	87,470,000	1,940,000	2,230,000	24,530,000	-	-	-	-	-	-	-	28,700,000	-	58,770,000
(PHR) Harlingen-San Benito MPO	81,510,000	1,200,000	8,600,000	9,000,000	6,120,000	1,500,000	28,850,000	-	17,810,000	-	-	73,080,000	-	8,430,000
(PHR) Hidalgo County TMA	339,640,000	-	19,570,000	74,230,000	47,470,000	37,910,000	16,000,000	20,000,000	27,530,000	39,000,000	-	281,710,000	-	57,930,000
(PHR) Brownsville TMA	89,650,000	12,760,000	3,000,000	-	14,540,000	-	-	28,040,000	-	22,560,000	-	80,900,000	\$ 5,470,000	\$ 14,220,000
(SJT) San Angelo MPO	52,530,000	14,840,000	1,920,000	-	-	-	-	-	5,190,000	-	-	21,950,000	-	30,580,000
(SAT) AAMPO	1,201,500,000	75,000,000	76,000,000	416,300,000	75,000,000	112,630,000	89,000,000	50,000,000	95,000,000	101,200,000	-	1,090,130,000	\$ 3,050,000	\$ 114,420,000
(TYL) Tyler MPO	158,660,000	28,250,000	-	8,490,000	57,370,000	26,730,000	17,300,000	-	5,760,000	-	-	143,900,000	-	14,760,000
(TYL) Longview MPO	79,940,000	6,840,000	11,900,000	12,500,000	8,230,000	8,270,000	8,700,000	7,430,000	8,820,000	-	-	72,690,000	\$ 110,000	\$ 7,360,000
(WAC) Killen-Temple TMA	228,630,000	10,630,000	39,000,000	10,000,000	-	-	-	-	-	-	-	59,630,000	\$ 8,530,000	\$ 177,530,000
(WAC) Waco MPO	224,260,000	38,960,000	80,000,000	-	-	-	-	-	-	-	-	118,960,000	\$ 4,460,000	\$ 109,760,000
(WFS) Wichita Falls MPO	49,350,000	3,850,000	3,700,000	4,500,000	4,300,000	-	-	-	-	-	-	16,350,000	\$ 1,230,000	\$ 34,230,000
(YKM) Victoria MPO	68,430,000	5,000,000	4,000,000	4,500,000	9,500,000	-	10,000,000	-	19,200,000	-	-	52,200,000	-	16,230,000
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$ 12,284,680,000	\$ 1,097,700,000	\$ 908,900,000	\$ 1,281,790,000	\$ 1,181,980,000	\$ 1,041,680,000	\$ 964,700,000	\$ 1,189,880,000	\$ 1,151,460,000	\$ 685,560,000	\$ 131,090,000	\$ 9,634,740,000	\$ 123,280,000	\$ 2,773,220,000

Notes:
 Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP
 Fiscal Year Authorizations represent proposed authorized funding on programmed projects. Total 10-year funding is current proposed distribution plus base adjustments/FTRs previously approved by the Texas Transportation Commission.
 MPO 10-year target allocations are based on the funding target formula with TMAs receiving 87% of Category 2 funding and MPOs operating in areas that are non-TMA receiving 13% of Category 2 funding. Distribution formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, congestion, crash and poverty factors.
 Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

*Let for construction projects are authorized for letting prior to FY18 utilizing FY18-27 Program Funding, and result in a negative adjustment to funding available in FY18-27. Carry-over adjustments are projects identified in FY18-27 using pre-FY18 funds (e.g., Prop1, prior Commission funding initiatives, etc.).

Category 3: Non-Traditionally Funded Transportation Projects Summary (ALL FUNDS)											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	34,210,000	5,810,000	-	-	-	9,010,000	-	-	\$ 49,030,000
Beaumont	20,130,000	-	-	-	-	-	-	-	-	-	\$ 20,130,000
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	5,900,000	-	-	-	-	-	-	-	-	\$ 5,900,000
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	7,710,000	-	-	4,260,000	-	-	-	-	-	\$ 11,970,000
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	36,500,000	-	-	-	-	-	-	-	\$ 36,500,000
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT & HOU) HGAC TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(DAL, FTW & PAR) NCTCOG TMA	53,270,000	-	-	18,940,000	-	34,000,000	-	-	-	-	\$ 106,210,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	323,670,000	560,580,000	1,994,560,000	59,660,000	273,290,000	227,990,000	11,000,000	13,040,000	1,312,700,000	166,760,000	\$ 4,943,250,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 397,070,000	\$ 574,190,000	\$ 2,065,270,000	\$ 84,410,000	\$ 277,550,000	\$ 261,990,000	\$ 11,000,000	\$ 22,050,000	\$ 1,312,700,000	\$ 166,760,000	\$ 5,172,990,000

Notes:

Non-traditional funding includes transportation projects funded by special legislation, Texas Transportation Commission approved minute orders and local government commitments.
 Funding summary shown for informational purposes only. Statewide is local funding estimate. NCTCOG funds related to surplus toll revenue funding. Remaining funding for districts related to Pass-Through Funding Agreement projects.

Category 4: Statewide Urban Connectivity Funding Summary 10-YR Programming and Planning Summary															
District/MPO/Division	10-YR Target (Cat 4 Urban)	Fiscal Year Authorizations--Current Programming (Including carry-over project authorizations)										Total Authorizations	Let for Construction and Previous Allocations Adjustment*	Target Remaining (10-yr Target less Ttl Auth plus Adjustments)	
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027				
Abilene	\$ 28,660,000	\$ 4,880,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,880,000	\$ -	\$ 23,780,000
Amarillo	45,250,000	-	-	14,000,000	-	-	-	-	-	-	-	-	14,000,000	-	31,250,000
Atlanta	16,070,000	-	-	14,380,000	-	-	-	-	-	-	-	-	14,380,000	-	1,690,000
Austin	482,520,000	22,940,000	52,850,000	88,620,000	90,000,000	-	-	-	-	-	-	-	254,410,000	-	228,110,000
Beaumont	117,190,000	-	-	-	-	-	-	-	-	-	-	-	-	-	117,190,000
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bryan	54,560,000	-	-	-	-	48,920,000	-	-	-	-	-	-	48,920,000	-	5,640,000
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	73,240,000	27,500,000	-	10,000,000	-	-	-	-	-	-	-	-	37,500,000	-	35,740,000
Dallas	1,067,360,000	57,000,000	-	-	147,070,000	241,980,000	-	-	-	-	-	50,330,000	496,380,000	-	570,980,000
El Paso	154,360,000	12,270,000	126,120,000	-	-	-	-	-	-	-	-	-	138,390,000	-	15,970,000
Fort Worth	502,290,000	-	-	84,990,000	109,300,000	-	-	-	-	-	-	-	194,290,000	-	308,000,000
Houston	1,313,880,000	-	189,500,000	-	426,780,000	10,000,000	-	-	-	-	-	-	626,280,000	-	687,600,000
Laredo	46,360,000	-	-	-	27,000,000	-	-	-	-	-	-	-	27,000,000	-	19,360,000
Lubbock	45,910,000	-	-	-	-	38,680,000	-	-	-	-	-	-	38,680,000	-	7,230,000
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Odessa	78,240,000	13,700,000	19,840,000	-	-	-	-	-	-	-	-	-	33,540,000	-	44,700,000
Paris	33,290,000	-	-	-	-	-	-	-	-	-	-	-	-	-	33,290,000
Pharr	227,800,000	-	-	-	-	68,200,000	-	70,000,000	-	-	-	-	138,200,000	-	89,600,000
San Angelo	18,300,000	14,800,000	-	-	-	-	-	-	-	-	-	-	14,800,000	-	3,500,000
San Antonio	490,660,000	116,000,000	-	40,000,000	25,000,000	50,000,000	-	-	-	-	-	-	231,000,000	-	259,660,000
Tyler	95,920,000	-	-	-	-	22,700,000	16,300,000	-	-	-	-	-	39,000,000	-	56,920,000
Waco	193,610,000	-	90,000,000	-	-	-	-	-	-	-	-	-	90,000,000	-	103,610,000
Wichita Falls	22,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22,000,000
Yoakum	30,520,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,520,000
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$ 5,137,990,000	\$ 269,090,000	\$ 478,310,000	\$ 251,990,000	\$ 825,150,000	\$ 480,480,000	\$ 16,300,000	\$ 70,000,000	\$ -	\$ -	\$ -	\$ 50,330,000	\$ 2,441,650,000	\$ -	\$ 2,696,340,000

Notes:
 Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP
 Fiscal Year Authorizations represent proposed authorized funding on programmed projects. Total 10-year funding is current proposed distribution plus base adjustments/FTRs previously approved by the Texas Transportation Commission.
 District allocations used in developing the 10-year target are based on the Category 2 funding target formula. Distribution formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, congestion, crash and poverty factors. Projects selected based on project-specific performance scoring thresholds for three corridor types: mobility, connectivity and strategic corridors on the state highway network.
 Overall programming may not exceed the total 10-year funding target available. Annual totals shown represent current programming based on project ready to let date. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
 *Let for construction projects are authorized for letting prior to FY18 utilizing FY18-27 Program Funding, and result in a negative adjustment to funding available in FY18-27. Previous allocations represent funding on projects in FY18-27 using pre-FY18 funds (e.g., Prop1, prior Commission funding initiatives, etc.).

Category 4: Statewide Rural Connectivity Corridor Funding Summary															
District/MPO/Division	10-YR Target (Cat 4 Rural)	Fiscal Year Authorizations--Current Programming (Including carry-over project authorizations)										Total Programmed and Authorized	Let for Construction and Previous Allocations Adjustment*	Target Remaining (10-yr Target less Ttl Auth plus Adjustments)	
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027				
Ablene	\$ 34,000,000	\$ 4,000,000	\$ -	\$ 10,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,000,000	\$ -	\$ -
Amarillo	40,500,000	1,500,000	-	39,000,000	-	-	-	-	-	-	-	-	40,500,000	-	-
Altanta	75,700,000	-	-	61,000,000	14,700,000	-	-	-	-	-	-	-	75,700,000	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beaumont	102,000,000	-	52,000,000	-	50,000,000	-	-	-	-	-	-	-	102,000,000	-	-
Brownwood	41,950,000	-	-	41,950,000	-	-	-	-	-	-	-	-	41,950,000	-	-
Bryan	276,000,000	380,000	-	-	170,000,000	106,000,000	-	-	-	-	-	-	276,380,000	380,000	-
Childress	17,000,000	-	-	17,000,000	-	-	-	-	-	-	-	-	17,000,000	-	-
Corpus Christi	185,000,000	110,000,000	-	75,000,000	-	-	-	-	-	-	-	-	185,000,000	-	-
Dallas	-	33,650,000	-	-	-	-	-	-	-	-	-	-	33,650,000	33,650,000	-
El Paso	31,300,000	-	-	-	10,120,000	21,180,000	-	-	-	-	-	-	31,300,000	-	-
Fort Worth	61,030,000	-	-	48,550,000	-	-	-	12,480,000	-	-	-	-	61,030,000	-	-
Houston	-	4,500,000	-	-	-	-	-	-	-	-	-	-	4,500,000	4,500,000	-
Laredo	98,400,000	3,400,000	30,000,000	-	-	65,000,000	-	-	-	-	-	-	98,400,000	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lufkin	280,390,000	91,450,000	72,680,000	95,610,000	-	20,650,000	-	-	-	-	-	-	280,390,000	-	-
Odessa	221,400,000	134,980,000	53,430,000	-	32,990,000	-	-	-	-	-	-	-	221,400,000	-	-
Paris	48,770,000	43,940,000	6,030,000	-	-	-	-	-	-	-	-	-	49,970,000	1,200,000	-
Pharr	190,210,000	-	53,600,000	47,110,000	-	51,300,000	38,200,000	-	-	-	-	-	190,210,000	-	-
San Angelo	76,130,000	9,270,000	10,860,000	56,000,000	-	-	-	-	-	-	-	-	76,130,000	-	-
San Antonio	-	9,900,000	-	-	-	-	-	-	-	-	-	-	9,900,000	9,900,000	-
Tyler	87,300,000	7,500,000	-	-	48,500,000	31,300,000	-	-	-	-	-	-	87,300,000	-	-
Waco	100,000,000	6,490,000	100,000,000	-	-	-	-	-	-	-	-	-	106,490,000	6,490,000	-
Wichita Falls	236,650,000	1,220,000	-	6,000,000	229,430,000	-	-	-	-	-	-	-	236,650,000	-	-
Yoakum	362,990,000	210,340,000	18,750,000	133,900,000	-	-	-	-	-	-	-	-	362,990,000	-	-
Statewide	3,845,440,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,845,440,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 6,412,160,000	\$ 672,520,000	\$ 397,350,000	\$ 631,120,000	\$ 575,740,000	\$ 295,430,000	\$ 38,200,000	\$ 12,480,000	\$ -	\$ -	\$ -	\$ -	\$ 2,622,840,000	\$ 56,120,000	\$ 3,845,440,000

Notes:
 Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP
 Fiscal Year Authorizations represent proposed authorized funding on programmed projects. Total 10-year funding is current proposed distribution plus base adjustments/FTRs previously approved by the Texas Transportation Commission.
 Funds distributed to districts based on performance scoring thresholds on project-specific basis for three corridor types: mobility, connectivity and strategic corridors on the state highway network.
 Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.
 *Projects authorized for letting prior to FY18 utilizing FY18-27 Program Funding

Category 5: Congestion Mitigation and Air Quality Improvement (CMAQ) Funding Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
(ABL) AbileneMPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(BMT & HOU) HGAC TMA	98,110,000	100,410,000	102,840,000	104,150,000	105,570,000	106,910,000	108,230,000	109,480,000	110,660,000	111,760,000	\$ 1,058,120,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(DAL, FTW & PAR) NCTCOG TMA	93,570,000	95,760,000	98,080,000	99,340,000	100,690,000	101,960,000	103,230,000	104,410,000	105,550,000	106,590,000	\$ 1,009,180,000
(ELP) El Paso TMA	10,730,000	10,980,000	11,240,000	11,390,000	11,540,000	11,690,000	11,830,000	11,970,000	12,100,000	12,220,000	\$ 115,690,000
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(LBB) Lubbock TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) AAMPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 202,410,000	\$ 207,150,000	\$ 212,160,000	\$ 214,880,000	\$ 217,800,000	\$ 220,560,000	\$ 223,290,000	\$ 225,860,000	\$ 228,310,000	\$ 230,570,000	\$ 2,182,990,000

Notes:

CMAQ is distributed by population weighted by air quality severity to non-attainment areas. Non attainment areas are designated by EPA. It is anticipated that San Antonio will be designated as a non-attainment area and eligible for CMAQ funding starting in FY19; however, it is not included in the UTP distribution until the official certification is complete.

Category 6: Structures Replacement and Rehabilitation (Bridges) Funding Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	213,000,000	223,850,000	332,080,000	343,700,000	355,730,000	368,180,000	381,070,000	394,410,000	408,210,000	422,500,000	\$ 3,442,730,000
Traffic Division	-	-	-	-	-	-	-	-	-	-	\$ -
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	\$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	\$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	\$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 213,000,000	\$ 223,850,000	\$ 332,080,000	\$ 343,700,000	\$ 355,730,000	\$ 368,180,000	\$ 381,070,000	\$ 394,410,000	\$ 408,210,000	\$ 422,500,000	\$ 3,442,730,000

Notes:
 Allocations above reduced for Harbor Bridge which let in FY 2016 - \$97(M) was reduced from FY 2018-2019

Category 7: Metropolitan Mobility/Rehabilitation (STP-MM) Funding Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
(ABL) AbileneMPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	20,370,000	32,150,000	35,100,000	35,540,000	36,030,000	36,490,000	36,940,000	37,360,000	37,770,000	38,140,000	\$ 345,890,000
(BMT & HOU) HGAC TMA	123,180,000	128,040,000	133,550,000	135,250,000	137,100,000	138,830,000	140,550,000	142,170,000	143,710,000	145,130,000	\$ 1,367,510,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	1,200,000	1,400,000	8,240,000	8,350,000	8,460,000	8,570,000	8,680,000	8,780,000	8,870,000	8,960,000	\$ 71,510,000
(DAL, FTW & PAR) NCTCOG TMA	130,400,000	135,540,000	141,370,000	143,170,000	145,130,000	146,970,000	148,770,000	150,490,000	152,130,000	153,620,000	\$ 1,447,590,000
(ELP) El Paso TMA	18,350,000	19,080,000	19,900,000	20,150,000	20,430,000	20,680,000	20,940,000	21,180,000	21,410,000	21,620,000	\$ 203,740,000
(LRD) Laredo TMA	5,600,000	5,820,000	6,070,000	6,150,000	6,230,000	6,310,000	6,390,000	6,460,000	6,530,000	6,600,000	\$ 62,160,000
(LBB) Lubbock TMA	9,490,000	5,860,000	6,110,000	6,190,000	6,280,000	6,360,000	6,430,000	6,510,000	6,580,000	6,640,000	\$ 66,450,000
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	17,320,000	18,000,000	18,770,000	19,010,000	19,270,000	19,520,000	19,760,000	19,990,000	20,200,000	20,400,000	\$ 192,240,000
(PHR) Brownsville TMA	5,170,000	5,380,000	5,610,000	5,690,000	5,750,000	5,830,000	5,900,000	5,970,000	6,030,000	6,100,000	\$ 57,430,000
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) AAMPO	41,780,000	43,420,000	45,290,000	45,870,000	46,490,000	47,080,000	47,670,000	48,210,000	48,740,000	49,220,000	\$ 463,770,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	5,170,000	5,380,000	5,610,000	5,690,000	5,760,000	5,830,000	5,900,000	5,970,000	6,030,000	6,100,000	\$ 57,440,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 378,030,000	\$ 400,070,000	\$ 425,620,000	\$ 431,060,000	\$ 436,930,000	\$ 442,470,000	\$ 447,930,000	\$ 453,090,000	\$ 458,000,000	\$ 462,530,000	\$ 4,335,730,000

Notes:
 Category 7 distributed to MPO's with urbanized area population over 200,000. Projects are selected by MPOs.

Category 8: Safety Funding Summary

District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	\$ -
Atlanta	-	-	-	-	-	-	-	-	-	-	\$ -
Austin	-	-	-	-	-	-	-	-	-	-	\$ -
Beaumont	-	-	-	-	-	-	-	-	-	-	\$ -
Brownwood	-	-	-	-	-	-	-	-	-	-	\$ -
Bryan	-	-	-	-	-	-	-	-	-	-	\$ -
Childress	-	-	-	-	-	-	-	-	-	-	\$ -
Corpus Christi	-	-	-	-	-	-	-	-	-	-	\$ -
Dallas	-	-	-	-	-	-	-	-	-	-	\$ -
El Paso	-	-	-	-	-	-	-	-	-	-	\$ -
Fort Worth	-	-	-	-	-	-	-	-	-	-	\$ -
Houston	-	-	-	-	-	-	-	-	-	-	\$ -
Laredo	-	-	-	-	-	-	-	-	-	-	\$ -
Lubbock	-	-	-	-	-	-	-	-	-	-	\$ -
Lufkin	-	-	-	-	-	-	-	-	-	-	\$ -
Odessa	-	-	-	-	-	-	-	-	-	-	\$ -
Paris	-	-	-	-	-	-	-	-	-	-	\$ -
Pharr	-	-	-	-	-	-	-	-	-	-	\$ -
San Angelo	-	-	-	-	-	-	-	-	-	-	\$ -
San Antonio	-	-	-	-	-	-	-	-	-	-	\$ -
Tyler	-	-	-	-	-	-	-	-	-	-	\$ -
Waco	-	-	-	-	-	-	-	-	-	-	\$ -
Wichita Falls	-	-	-	-	-	-	-	-	-	-	\$ -
Yoakum	-	-	-	-	-	-	-	-	-	-	\$ -
Bridge Division	-	-	-	-	-	-	-	-	-	-	\$ -
Traffic Division	255,000,000	264,990,000	275,330,000	286,040,000	297,120,000	308,580,000	320,450,000	332,740,000	345,450,000	358,610,000	\$ 3,044,310,000
Design Division	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Railway-Highway Safety Program	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	\$ 150,000,000
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	\$ -
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	\$ -
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	\$ -
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	\$ -
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	\$ -
PTN TAP	-	-	-	-	-	-	-	-	-	-	\$ -
TAP Flex	-	-	-	-	-	-	-	-	-	-	\$ -
Green Ribbon	-	-	-	-	-	-	-	-	-	-	\$ -
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	\$ -
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	15,500,000	\$ 155,000,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 285,500,000	\$ 295,490,000	\$ 305,830,000	\$ 316,540,000	\$ 327,620,000	\$ 339,080,000	\$ 350,950,000	\$ 363,240,000	\$ 375,950,000	\$ 389,110,000	\$ 3,349,310,000

Notes:

Safety program is managed by the Traffic Division and includes three programs: Highway Safety Improvement Program, Safety Bond Program and Systemic Widening Program. Safety projects are selected based on need measured by the safety improvement index, roadway safety and project-specific characteristics.

Federal Railway-Highway Safety Program \$15.0(M) per year is administered by the Traffic Division with projects selected based on the railroad crossing index to reduce fatalities, injuries and crashes at public grade crossings.

Statewide \$15.5(M) per year for Systemic Widening Program is administered by the Traffic Division.

Category 9: Transportation Alternatives Set Aside Program											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
(ABL) AbileneMPO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(AUS) CAMPO TMA	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	\$ 24,600,000
(BMT & HOU) HGAC TMA	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	\$ 93,800,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(CRP) Corpus Christi TMA	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	\$ 5,800,000
(DAL, FTW & PAR) NCTCOG TMA	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	\$ 99,300,000
(ELP) El Paso TMA	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	\$ 14,000,000
(LRD) Laredo TMA	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	\$ 4,300,000
(LBB) Lubbock TMA	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	\$ 4,300,000
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(PHR) Hidalgo County TMA	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	\$ 13,200,000
(PHR) Brownsville TMA	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	\$ 3,900,000
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(SAT) AAMPO	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	\$ 31,800,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WAC) Killeen-Temple TMA	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	\$ 3,900,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	\$ -
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	\$ -
PTN TAP	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	\$ 156,000,000
TAP Flex	15,490,000	15,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	45,490,000	\$ 394,900,000
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 60,980,000	\$ 60,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 90,980,000	\$ 849,800,000

Notes:
TMA allocations represent the TAP Distribution to MPO's with urbanized area population over 200,000. The MPOs through a competitive process select TAP projects in consultation with TxDOT.

Category 10: Supplemental Transportation Funding Summary											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000
Atlanta	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Austin	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Beaumont	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Brownwood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bryan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Childress	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corpus Christi	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dallas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Paso	\$ 31,160,000	\$ 930,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,090,000
Fort Worth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Houston	\$ 2,980,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ -	\$ 5,280,000
Laredo	\$ 11,700,000	\$ 1,730,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 1,920,000	\$ 15,650,000
Lubbock	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lufkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Odessa	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paris	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pharr	\$ 5,280,000	\$ 5,350,000	\$ 250,000	\$ 270,000	\$ 100,000	\$ -	\$ -	\$ 620,000	\$ -	\$ -	\$ 11,870,000
San Angelo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Antonio	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyler	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Waco	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wichita Falls	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yoakum	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Traffic Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design Division	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Railway-Highway Safety Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Railroad Grade Crossing Program	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	\$ 35,000,000
Railroad Signal Maintenance Program	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 11,000,000
Texas Parks and Wildlife Program	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 100,000,000
Landscape Incentive Awards Program	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 20,000,000
Americans with Disabilities Act	\$ 45,000,000	\$ 45,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 210,000,000
PTN TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TAP Flex	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Green Ribbon	\$ 26,830,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 125,830,000
Strategic Partnership Agreement with RMA's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Lands Access Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Statewide Unallocated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 140,150,000	\$ 80,640,000	\$ 42,850,000	\$ 42,870,000	\$ 42,700,000	\$ 42,900,000	\$ 42,600,000	\$ 44,570,000	\$ 44,900,000	\$ 44,520,000	\$ 568,700,000

Notes:
 Individual district allocations only include non-federal earmark match and CBI (inclusive of federal & non-federal) authorized amounts.
 Federal Share Earmarks figures are not shown in total summary calculations

Statewide Allocation (annual)	
Texas Parks and Wildlife Roads	\$10,000,000
Green Ribbon*	\$11,000,000
Landscape Incentive Awards Program	\$2,000,000
Railroad Signal Maintenance	\$1,100,000
State RR Grade Crossing & Replanking	\$3,500,000
Statewide Curb Ramp Program	\$15,000,000
TOTAL (annual) =	\$42,600,000

Category 10: Supplemental Transportation Projects Federal Earmark Funding Summary (Federal Funds Only)											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	5,400,000	-	-	5,400,000
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	110,000	-	-	-	-	-	-	-	-	110,000
Beaumont	2,400,000	-	-	-	-	-	-	-	-	-	2,400,000
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	380,000	-	-	-	-	-	-	-	-	380,000
El Paso	-	3,720,000	-	-	-	-	-	-	-	-	3,720,000
Fort Worth	30,000	-	-	-	-	-	-	-	-	-	30,000
Houston	11,940,000	-	400,000	-	-	-	-	-	9,220,000	-	21,560,000
Laredo	12,600,000	940,000	-	-	-	-	-	-	-	12,680,000	26,220,000
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	870,000	6,700,000	1,500,000	1,080,000	400,000	-	-	2,490,000	-	-	13,040,000
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 27,840,000	\$ 11,850,000	\$ 1,900,000	\$ 1,080,000	\$ 400,000	\$ -	\$ -	\$ 7,890,000	\$ 9,220,000	\$ 12,680,000	\$ 72,860,000

Category 11: District Discretionary Funding Summary (Includes Rider 11 and Rider 11B funds and additional annual formula distribution)											
District/MPO/Division	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTALS
Abilene	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 3,400,000	\$ 34,000,000
Amarillo	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 3,530,000	\$ 35,300,000
Atlanta	\$ 920,000	\$ 5,420,000	\$ 920,000	\$ 5,420,000	\$ 920,000	\$ 5,920,000	\$ 3,420,000	\$ 3,420,000	\$ 3,420,000	\$ 3,420,000	\$ 33,200,000
Austin	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 5,330,000	\$ 53,300,000
Beaumont	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000	\$ 36,900,000
Brownwood	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 3,030,000	\$ 30,300,000
Bryan	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 3,730,000	\$ 37,300,000
Childress	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 2,920,000	\$ 29,200,000
Corpus Christi	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 38,200,000
Dallas	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,060,000	\$ 7,080,000	\$ 70,620,000
El Paso	\$ 13,560,000	\$ 13,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 3,560,000	\$ 55,600,000
Fort Worth	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 5,440,000	\$ 54,400,000
Houston	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,250,000	\$ 8,240,000	\$ 82,490,000
Laredo	\$ 13,270,000	\$ 13,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 3,270,000	\$ 52,700,000
Lubbock	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 3,640,000	\$ 36,400,000
Lufkin	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 3,300,000	\$ 33,000,000
Odessa	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 3,660,000	\$ 36,600,000
Paris	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 3,490,000	\$ 34,900,000
Pharr	\$ 13,920,000	\$ 13,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 3,920,000	\$ 59,200,000
San Angelo	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 3,210,000	\$ 32,100,000
San Antonio	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 5,870,000	\$ 58,700,000
Tyler	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 3,890,000	\$ 38,900,000
Waco	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 4,030,000	\$ 40,300,000
Wichita Falls	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 3,220,000	\$ 32,200,000
Yoakum	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 3,820,000	\$ 38,200,000
Statewide	-	-	-	-	-	-	-	-	-	-	\$ -
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	\$ -
Total	\$ 130,000,000	\$ 134,500,000	\$ 100,000,000	\$ 104,500,000	\$ 100,000,000	\$ 105,000,000	\$ 102,500,000	\$ 102,500,000	\$ 102,500,000	\$ 102,510,000	\$ 1,084,010,000

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the project performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

District discretionary includes \$2.5 million/year for each district per Rider 11 and additional funding allocated through Category 11 formula based on on-system vehicle miles traveled, on-system lane miles and annual truck VMT. El Paso, Laredo and Pharr include \$10 million each in FY18 and FY19 for Rider 11B Border Infrastructure funding.

Category 11: District Discretionary Energy Sector Funding Summary Funding Summary 10-YR Programming and Planning Summary												
District/MPO/Division	10-YR Target	Fiscal Year Authorizations--Current Programming (Including carry-over project authorizations)										Total Authorizations
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
Abilene	\$ 118,190,000	\$ 2,750,000	\$ 13,000,000	\$ 10,000,000	\$ -	\$ -	\$ 50,300,000	\$ -	\$ -	\$ -	\$ -	\$ 76,050,000
Amarillo	89,100,000	16,110,000	15,800,000	24,600,000	10,500,000	5,000,000	15,100,000	15,600,000	8,250,000	9,380,000	-	120,340,000
Atlanta	42,950,000	6,100,000	-	-	10,500,000	-	13,660,000	-	-	-	-	30,260,000
Austin	29,090,000	-	-	-	-	-	2,810,000	-	-	-	-	2,810,000
Beaumont	38,590,000	-	12,500,000	-	-	-	14,300,000	-	-	-	-	26,800,000
Brownwood	38,310,000	-	17,100,000	-	-	-	-	-	-	-	-	17,100,000
Bryan	69,050,000	-	16,000,000	-	-	-	-	-	-	-	-	16,000,000
Childress	31,940,000	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	149,950,000	-	25,510,000	-	-	17,000,000	31,500,000	30,000,000	-	-	-	104,010,000
Dallas	69,620,000	-	-	-	-	-	-	-	-	-	-	-
El Paso	39,510,000	-	-	-	-	-	-	-	-	-	-	-
Fort Worth	65,660,000	-	-	-	13,830,000	-	-	31,080,000	-	-	-	44,910,000
Houston	66,670,000	-	-	-	-	-	-	-	-	-	-	-
Laredo	172,590,000	-	19,550,000	2,190,000	103,000,000	-	46,450,000	-	-	-	-	171,190,000
Lubbock	111,090,000	17,250,000	-	-	-	-	32,350,000	24,850,000	15,250,000	-	-	89,700,000
Lufkin	35,180,000	-	11,100,000	6,000,000	8,170,000	25,960,000	-	-	-	-	-	51,230,000
Odessa	396,460,000	9,540,000	48,250,000	108,700,000	218,520,000	-	-	-	-	-	-	385,010,000
Paris	44,980,000	-	-	-	-	-	-	-	-	-	-	-
Pharr	34,540,000	-	-	-	-	-	-	-	-	-	-	-
San Angelo	116,900,000	11,840,000	11,970,000	24,850,000	10,690,000	-	24,350,000	19,080,000	14,110,000	-	-	116,890,000
San Antonio	106,930,000	-	16,820,000	50,310,000	-	-	34,760,000	-	-	-	-	101,890,000
Tyler	43,780,000	-	-	-	-	-	-	-	-	-	-	-
Waco	31,850,000	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	49,120,000	-	-	-	-	-	-	-	-	-	-	-
Yoakum	140,910,000	25,000,000	-	30,700,000	31,500,000	-	47,830,000	-	-	-	-	135,030,000
Statewide	-	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$ 2,132,960,000	\$ 88,590,000	\$ 207,600,000	\$ 257,350,000	\$ 406,710,000	\$ 47,960,000	\$ 313,410,000	\$ 120,610,000	\$ 37,610,000	\$ 9,380,000	\$ -	\$ 1,489,220,000

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Fiscal Year Authorizations represent proposed authorized funding on programmed projects. Total 10-year funding is current proposed distribution plus base adjustments/FTRs previously approved by the Texas Transportation Commission. District allocations used in the developing the Cat 11 energy sector target are based on the energy sector funding target formula. Distribution formula factors include pavement condition score, oil and gas production taxes, well completions, volume of oil and gas waste injections. Projects selected based on project-specific performance scoring thresholds.

Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

*Let for construction projects are authorized for letting prior to FY18 utilizing FY18-27 Program Funding, and result in a negative adjustment to funding available in FY18-27. Carry-over adjustments are projects identified in FY18-27 using pre-FY18 funds (e.g., Prop1, prior Commission funding initiatives, etc.).

Category 12: Clear Lanes Initiative Funding 10-YR Programming and Planning Summary													Total Authorizations	Let for Construction and Previous Allocations Adjustment*	Target Remaining (10-yr Target less Ttl Auth plus Adjustments)
District/MPO/Division	10-YR Target	Fiscal Year Authorizations--Current Programming (Including carry-over project authorizations)													
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027				
Abiene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Amarillo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Austin	625,560,000	-	257,150,000	-	-	-	-	-	-	-	-	257,150,000	(133,316,190)	\$ 235,093,810	
Beaumont	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Dallas	1,383,740,000	-	-	292,740,000	-	-	-	-	-	-	-	292,740,000	-	\$ 1,091,000,000	
El Paso	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fort Worth	651,170,000	-	370,000,000	-	-	-	-	-	-	-	-	370,000,000	-	\$ 281,170,000	
Houston	1,703,420,000	75,000,000	-	247,800,000	675,220,000	-	-	-	-	-	-	998,020,000	-	\$ 705,400,000	
Laredo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lufkin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Odessa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Paris	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pharr	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
San Angelo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
San Antonio	636,110,000	100,000,000	91,000,000	-	125,000,000	-	-	-	-	-	-	316,000,000	-	\$ 320,110,000	
Tyler	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Waco	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Yoakum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Statewide	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL	\$ 5,000,000,000	\$ 175,000,000	\$ 718,150,000	\$ 540,540,000	\$ 800,220,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,233,910,000	\$ (133,316,190)	\$ 2,632,773,810	

Notes:
 Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP

Category 12: Strategic Priority Funding Summary (Includes Texas Transportation Commission Funding Initiatives, Strategic Priority Project Authorizations, 425-Plan, and Category 5 and 12 Recon Funds)														
District/MPO/Division	10-YR Target	Fiscal Year Authorizations--Current Programming (Including carry-over project authorizations)										Total Authorizations	Let for Construction and Previous Allocations Adjustment*	Target Remaining (10-yr Target less Ttl Auth plus Adjustments)
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
Abilene	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ -
Amarillo	51,000,000	-	31,000,000	13,000,000	7,000,000	-	-	-	-	-	-	51,000,000	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Austin	12,570,000	13,800,000	8,000,000	16,000,000	-	12,570,000	-	-	-	-	-	50,370,000	37,800,000	-
Beaumont	319,400,000	151,000,000	78,400,000	-	90,000,000	-	-	-	-	-	-	319,400,000	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	76,000,000	21,000,000	-	55,000,000	-	-	-	-	-	-	-	76,000,000	-	-
Dallas	-	-	6,390,000	-	-	-	-	-	-	-	-	6,390,000	6,390,000	-
El Paso	56,330,000	-	56,330,000	-	-	-	-	-	-	-	-	56,330,000	-	-
Fort Worth	14,950,000	140,750,000	-	4,200,000	-	-	-	-	-	-	-	144,950,000	130,000,000	-
Houston	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Laredo	35,000,000	-	-	-	35,000,000	-	-	-	-	-	-	35,000,000	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lufkin	97,780,000	-	37,780,000	60,000,000	-	-	-	-	-	-	-	97,780,000	-	-
Odessa	41,110,000	12,310,000	28,800,000	-	-	-	-	-	-	-	-	41,110,000	-	-
Paris	31,450,000	25,980,000	5,470,000	-	-	-	-	-	-	-	-	31,450,000	-	-
Pharr	135,000,000	55,000,000	6,100,000	-	-	20,000,000	60,000,000	-	-	-	-	141,100,000	6,100,000	-
San Angelo	12,800,000	3,100,000	-	9,700,000	-	-	-	-	-	-	-	12,800,000	-	-
San Antonio	-	1,200,000	-	-	-	-	-	-	-	-	-	1,200,000	1,200,000	-
Tyler	54,000,000	5,000,000	-	-	-	25,000,000	24,000,000	-	-	-	-	54,000,000	-	-
Waco	115,000,000	-	115,000,000	-	-	-	-	-	-	-	-	115,000,000	-	-
Wichita Falls	110,000,000	-	-	-	110,000,000	-	-	-	-	-	-	110,000,000	-	-
Yoakum	180,060,000	23,160,000	-	156,900,000	-	-	-	-	-	-	-	180,060,000	-	-
(ABL) AbileneMPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	1,780,000	-	-	-	-	-	-	-	-	-	-	-	-	1,780,000
(BMT & HOU) HGAC TMA	7,520,000	-	-	-	-	-	-	-	-	-	-	-	-	7,520,000
(BMT) JHORTS MPO	1,440,000	-	-	-	-	-	-	-	-	-	-	-	-	1,440,000
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	820,000	-	-	-	-	-	-	-	-	-	-	-	-	820,000
(DAL, FTW & PAR) NCTCOG TMA	25,250,000	-	-	-	-	-	-	-	-	-	-	-	-	25,250,000
(ELP) El Paso TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LRD) Laredo TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(LBB) Lubbock TMA	770,000	-	150,000	150,000	-	-	-	-	-	-	-	300,000	-	470,000
(ODA) Permian Basin MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	1,600,000	-	400,000	400,000	-	-	-	-	-	-	-	800,000	-	800,000
(PHR) Brownsville TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(SAT) AAMPO	4,100,000	2,060,000	-	-	-	-	-	-	-	-	-	2,060,000	2,060,000	4,100,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Killeen-Temple TMA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Statewide	3,702,790,000	-	-	-	-	-	-	-	-	-	-	-	-	3,702,790,000
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 5,108,520,000	\$ 454,360,000	\$ 373,820,000	\$ 315,350,000	\$ 262,000,000	\$ 12,570,000	\$ 45,000,000	\$ 84,000,000	\$ -	\$ -	\$ -	\$ 1,547,100,000	\$ 183,550,000	\$ 3,744,970,000

Notes:
 Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 12 may be subject to further consideration by the Texas Transportation Commission to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metropolitan Planning Organizations) have complied with the proper performance requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the UTP
 425 Plan Funds: FTW, FY18 \$10,750,000.
 Cat 5 Recon Funds: (BMT) JHORTS \$360,000 FY18, FY19, FY20 and FY21.
 Cat 7 reconciliation provided in following TMAs: CAMPO \$1,780,000; HGAC, \$7,520,000; CRP, \$820,000; LBB, \$770,000; Hidalgo, \$1,600,000; and AAMPO, \$4,100,000.
 Fiscal Year Authorizations represent proposed authorized funding on programmed projects. Total 10-year funding is current proposed distribution plus base adjustments/FTRs previously approved by the Texas Transportation Commission.
 Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve funding adjustments between fiscal years to achieve statewide letting and programming targets.

*Let for construction projects are authorized for letting prior to FY18 utilizing FY18-27 Program Funding, and result in a negative adjustment to funding available in FY18-27. Carry-over adjustments are projects identified in FY18-27 using pre-FY18 funds (e.g., Prop1, prior Commission funding initiatives, etc.).

RESOURCES

AND LINKS



TxDOT:
www.txdot.gov



TXDOT CUSTOMER SATISFACTION SURVEY:
<ftp.dot.state.tx.us/pub/txdot-info/sla/satisfaction-survey-2016.pdf>



UNIFIED TRANSPORTATION PROGRAM:
www.txdot.gov/inside-txdot/division/transportation-planning/utp.html



DRIVE TEXAS:
drivetexas.org/#/7/32.340/-99.500?future=false



UTP, PUBLIC INVOLVEMENT:
www.txdot.gov/inside-txdot/get-involved/unified-transportation-program.html



OneDOT DATA SHOP:
www.txdot.gov/inside-txdot/division/planning/one-data.html



PROJECT TRACKER:
www.txdot.gov/inside-txdot/projects/project-tracker.html



PUBLIC HEARINGS & MEETINGS:
www.txdot.gov/inside-txdot/get-involved.html



TEXAS TRANSPORTATION PLAN 2040:
www.txdot.gov/inside-txdot/division/transportation-planning/statewide-plan.html



MY35:
www.my35.org



US 59:

www.txdot.gov/inside-tdot/projects/studies/lufkin/us59-shepherd-cleveland.html



MARITIME DIVISION:

www.txdot.gov/inside-tdot/division/maritime.html



US 82:

www.txdot.gov/inside-tdot/projects/studies/wichita-falls/us82-gainesville.html



AVIATION DIVISION:

www.txdot.gov/inside-tdot/division/aviation.html



STIP:

www.txdot.gov/inside-tdot/division/transportation-planning/stips.html



AVIATION CIP:

www.txdot.gov/inside-tdot/division/aviation/capital-improvement.html



TxDOT EDUCATIONAL SERIES:

www.txdot.gov/inside-tdot/division/state-affairs/educational-series.html



RAIL DIVISION:

www.txdot.gov/inside-tdot/division/rail.html



PUBLIC TRANSPORTATION DIVISION:

www.txdot.gov/inside-tdot/division/public-transportation.html



FREIGHT & MOBILITY PLAN:

ftp.dot.state.tx.us/pub/txdot/move-texas-freight/studies/freight-mobility/summary.pdf

RESOURCES

AND LINKS

TXDOT UTP TEAM

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Kari Campbell	Aviation Division
Greg Miller	Aviation Division
Teri Kaplan	PTN (TAP)
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1917 ★ 2017

INSIDE BACK COVER:

A travel counselor takes a family photo at the Waskom Travel Information Center in 1966. TxDOT is proud to celebrate a century of helping Texans and visitors explore our state.

BACK COVER:

In 1958, a ship passes through the original Corpus Christi harbor draw bridge, and under the current harbor bridge-still under construction. TxDOT will begin construction on a replacement bridge to carry U.S. 181 across the harbor in 2018.



*Texas
Department
of Transportation*

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