

## 1 AN ACT

2 relating to making supplemental appropriations and making  
3 reductions in current appropriations.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

5 SECTION 1. HEALTH AND HUMAN SERVICES COMMISSION: MEDICAID  
6 ACUTE CARE COSTS. Out of the Economic Stabilization Fund 0599, the  
7 amount of \$406,748,606 is appropriated to the Health and Human  
8 Services Commission for use during the remainder of the state  
9 fiscal year ending August 31, 2003, for the purpose of providing  
10 services under the state Medicaid acute care program.

11 SECTION 2. DEPARTMENT OF HEALTH: TEXAS HEALTH  
12 STEPS/MEDICAL TRANSPORTATION. Out of the Economic Stabilization  
13 Fund 0599, the amount of \$6,900,000 is appropriated to the  
14 Department of Health for use during the remainder of the state  
15 fiscal year ending August 31, 2003, for the purpose of the Medicaid  
16 programs operated by the Department of Health, including Texas  
17 Health Steps and the Medical Transportation Program.

18 SECTION 3. LAPSE TO UNDEDICATED GENERAL REVENUE. This  
19 section is for informational purposes only. It is the intent of the  
20 legislature that the implementation of Sections 1 and 2 of this Act  
21 increase the availability of undedicated general revenue by  
22 approximately \$127,448,606 by the end of the state fiscal year  
23 ending August 31, 2003.

24 SECTION 4. HEALTH AND HUMAN SERVICES COMMISSION:

1 CHILDREN'S HEALTH INSURANCE PROGRAM. Out of the Economic  
2 Stabilization Fund 0599, the amount of \$26,400,000 is appropriated  
3 to the Health and Human Services Commission for use during the  
4 remainder of the state fiscal year ending August 31, 2003, for the  
5 purpose of providing services under the Children's Health Insurance  
6 Program.

7 SECTION 5. DEPARTMENT OF HUMAN SERVICES: TEXAS INTEGRATED  
8 ELIGIBILITY REDESIGN SYSTEM. Out of general revenue dedicated  
9 account number 0345, Telecommunications Infrastructure Fund No.  
10 345, the amount of \$26,400,000 is appropriated to the Department of  
11 Human Services for use during the state fiscal year ending August  
12 31, 2003, for the purpose of funding the Texas Integrated  
13 Eligibility Redesign System (TIERS).

14 SECTION 6. TEXAS EDUCATION AGENCY: TECHNOLOGY ALLOTMENT.

15 (a) Contingent on legislation being enacted by the 78th  
16 Legislature, Regular Session, 2003, that becomes law and that  
17 authorizes the use of money in the Telecommunications  
18 Infrastructure Fund to fund the per student technology allotment  
19 during the state fiscal year ending August 31, 2003, the amount of  
20 \$116,000,000 is appropriated to the Texas Education Agency out of  
21 general revenue dedicated account number 345, Telecommunications  
22 Infrastructure Fund No. 345, for use during the state fiscal year  
23 ending August 31, 2003, for the purpose of funding the existing \$30  
24 per student technology allotment.

25 (b) In the event legislation described by Subsection (a) of  
26 this section does not become law, the amount of \$116,000,000 is  
27 appropriated to the Texas Education Agency out of State Textbook

1 Fund 0003 for use during the state fiscal year ending August 31,  
2 2003, for the purpose of funding the existing \$30 per student  
3 technology allotment.

4 SECTION 7. DEPARTMENT OF HUMAN SERVICES: DISASTER  
5 ASSISTANCE PAYMENTS. Out of the Economic Stabilization Fund 0599,  
6 the amount of \$6,400,000 is appropriated to the Department of Human  
7 Services for use during the state fiscal year ending August 31,  
8 2003, for the purpose of reimbursing the Department of Human  
9 Services for previously expended disaster assistance payments.

10 SECTION 8. TEACHER RETIREMENT SYSTEM: TRS-CARE RETIREE  
11 HEALTH INSURANCE. (a) Out of the Economic Stabilization Fund 0599,  
12 and in addition to other amounts appropriated for this purpose, the  
13 amount of \$516,000,000 is appropriated to the Teacher Retirement  
14 System for use during the state fiscal biennium beginning September  
15 1, 2003, for the purpose of funding the TRS-Care retiree health  
16 insurance program.

17 (b) This section takes effect September 1, 2003.

18 SECTION 9. OFFICE OF THE GOVERNOR: TEXAS ENTERPRISE FUND.  
19 Contingent on legislation being enacted by the 78th Legislature,  
20 Regular Session, 2003, that becomes law and that creates a Texas  
21 Enterprise Fund that among other things may be used by the governor  
22 for purposes related to economic development, the amount of  
23 \$295,000,000 is appropriated out of the Economic Stabilization Fund  
24 0599, with the amounts transferred to the Texas Enterprise Fund,  
25 for use by the office of the governor during the two-year period  
26 beginning on the date that the legislation creating the Texas  
27 Enterprise Fund takes effect for the purposes specified in the

1 legislation creating the Texas Enterprise Fund. In the event  
2 legislation described by this section that becomes law also creates  
3 a single Other Events trust fund, the use of which is subject to the  
4 control of the governor, then out of the \$295,000,000 appropriated  
5 by this section the amount of \$10,000,000 is appropriated for  
6 deposit to the credit of the Other Events trust fund for use by the  
7 office of the governor for the purposes specified in the  
8 legislation creating the fund.

9 SECTION 10. COMPTROLLER FISCAL PROGRAM: PAYMENT OF HEALTH  
10 CARE JUDGMENT. Out of the Economic Stabilization Fund 0599, the  
11 amount of \$3,037,200 is appropriated to Fiscal Program -  
12 Comptroller of Public Accounts for use during the state fiscal year  
13 ending August 31, 2003, for payment of final judgment in State of  
14 Texas v. U.S. Department of Health and Human Services, No.  
15 01-50338, U.S. Court of Appeals for the Fifth Circuit (upholding  
16 the administrative decision of Departmental Appeals Board,  
17 Department of Health and Human Services, docket number A-97-91).

18 SECTION 11. DEPARTMENT OF MENTAL HEALTH AND MENTAL  
19 RETARDATION: QUALITY ASSURANCE FEE. (a) Contingent on legislation  
20 being enacted by the 78th Legislature, Regular Session, 2003, that  
21 becomes law and that authorizes the imposition of a quality  
22 assurance fee on facilities owned by the Department of Mental  
23 Health and Mental Retardation, the amount of \$11,139,625 is  
24 appropriated to the Department of Mental Health and Mental  
25 Retardation out of general revenue dedicated account 5080, Quality  
26 Assurance Fund, for use during the state fiscal year ending August  
27 31, 2003, for the purpose of providing operating funds to the

1 state-operated facilities necessary to fund the state's portion of  
2 the quality assurance fee for the state fiscal year ending August  
3 31, 2003.

4 (b) This subsection is for informational purposes only. It  
5 is the intent of the legislature that the Department of Mental  
6 Health and Mental Retardation ensure that the implementation of  
7 this section increase the availability of dedicated general revenue  
8 by \$16,702,478 by the end of the state fiscal year ending August 31,  
9 2003.

10 SECTION 12. STATE COMMISSION ON JUDICIAL CONDUCT:  
11 MISCONDUCT PROCEEDINGS. Out of the Economic Stabilization Fund  
12 0599, the amount of \$44,000 is appropriated to the State Commission  
13 on Judicial Conduct for use during the remainder of the state fiscal  
14 year ending August 31, 2003, for purposes related to conducting  
15 misconduct proceedings.

16 SECTION 13. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE  
17 STATE FISCAL YEAR ENDING AUGUST 31, 2003. (a) The appropriations  
18 from the general revenue fund for the state fiscal year ending  
19 August 31, 2003, made by Chapter 1515, Acts of the 77th Legislature,  
20 Regular Session, 2001 (the General Appropriations Act), to the  
21 agencies listed in this subsection are reduced respectively for  
22 each agency, in the unencumbered amounts indicated by this  
23 subsection, for a total aggregate reduction of \$883,977,783. Each  
24 of the following agencies shall identify the strategies and  
25 objectives out of which the indicated reductions in unencumbered  
26 amounts appropriated to the agency from the general revenue fund  
27 are made:

- 1                   (1) Aircraft Pooling Board:   \$500,000 from General  
2 Revenue Fund 0001;
- 3                   (2) Commission on the Arts:   \$158,000 from General  
4 Revenue Fund 0001;
- 5                   (3) Office of the Attorney General:   \$7,250,000 from  
6 General Revenue Fund 0001;
- 7                   (4) Bond Review Board:   \$41,248 from General Revenue  
8 Fund 0001;
- 9                   (5) Building and Procurement Commission:   \$6,837,988  
10 from General Revenue Fund 0001;
- 11                   (6) Comptroller of Public Accounts:   \$6,035,228 from  
12 General Revenue Fund 0001;
- 13                   (7) Fiscal Programs - Comptroller of Public Accounts:  
14 \$8,000,000 from General Revenue Fund 0001;
- 15                   (8) Employees Retirement System:   \$20,400,000 from  
16 General Revenue Fund 0001;
- 17                   (9) Texas Ethics Commission:   \$135,000 from General  
18 Revenue Fund 0001;
- 19                   (10) Public Finance Authority:   \$57,611,021 from  
20 General Revenue Fund 0001;
- 21                   (11) Fire Fighters' Pension Commissioner:   \$10,306  
22 from General Revenue Fund 0001;
- 23                   (12) Office of the Governor:   \$1,855,374 from General  
24 Revenue Fund 0001;
- 25                   (13) Trusteed Programs within the Office of the  
26 Governor:   \$1,000,000 from General Revenue Fund 0001;
- 27                   (14) Historical Commission:   \$253,119 from General

1 Revenue Fund 0001;  
2 (15) Commission on Human Rights: \$54,610 from General  
3 Revenue Fund 0001;  
4 (16) Texas Incentive and Productivity Commission:  
5 \$16,546 from General Revenue Fund 0001;  
6 (17) Department of Information Resources: \$205,956  
7 from General Revenue Fund 0001;  
8 (18) Library and Archives Commission: \$274,979 from  
9 General Revenue Fund 0001;  
10 (19) Pension Review Board: \$19,200 from General  
11 Revenue Fund 0001;  
12 (20) Preservation Board: \$1,394,185 from General  
13 Revenue Fund 0001;  
14 (21) State Office of Risk Management: \$351,077 from  
15 General Revenue Fund 0001;  
16 (22) Secretary of State: \$1,100,000 from General  
17 Revenue Fund 0001;  
18 (23) Office of State-Federal Relations: \$85,233 from  
19 General Revenue Fund 0001;  
20 (24) Veterans Commission: \$150,573 from General  
21 Revenue Fund 0001;  
22 (25) Department on Aging: \$422,515 from General  
23 Revenue Fund 0001;  
24 (26) Commission on Alcohol and Drug Abuse: \$9,576,994  
25 from General Revenue Fund 0001;  
26 (27) Commission for the Blind: \$726,434 from General  
27 Revenue Fund 0001;

- 1                   (28) Cancer Council: \$368,633 from General Revenue  
2 Fund 0001;
- 3                   (29) Commission for the Deaf and Hard of Hearing:  
4 \$6,000 from General Revenue Fund 0001;
- 5                   (30) Interagency Council on Early Childhood  
6 Intervention: \$3,046,554 from General Revenue Fund 0001;
- 7                   (31) Department of Health: \$62,263,854 from General  
8 Revenue Fund 0001;
- 9                   (32) Health and Human Services Commission: \$5,949,196  
10 from General Revenue Fund 0001;
- 11                   (33) Department of Human Services: \$4,313,847 from  
12 General Revenue Fund 0001;
- 13                   (34) Department of Mental Health and Mental  
14 Retardation: \$32,338,079 from General Revenue Fund 0001;
- 15                   (35) Department of Protective and Regulatory  
16 Services: \$1,796,571 from General Revenue Fund 0001;
- 17                   (36) Rehabilitation Commission: \$218,260 from  
18 General Revenue Fund 0001;
- 19                   (37) Texas Education Agency: \$85,865,515 from General  
20 Revenue Fund 0001;
- 21                   (38) State Board for Educator Certification:  
22 \$1,227,725 from General Revenue Fund 0001;
- 23                   (39) School for the Blind and Visually Impaired:  
24 \$843,000 from General Revenue Fund 0001;
- 25                   (40) School for the Deaf: \$1,108,919 from General  
26 Revenue Fund 0001;
- 27                   (41) Teacher Retirement System: \$75,000,000 from



1 General Revenue Fund 0001;

2 (42) Higher Education Employees Group Insurance

3 Contributions: \$18,813,496 from General Revenue Fund 0001;

4 (43) Higher Education Coordinating Board:

5 \$89,925,420 from General Revenue Fund 0001;

6 (44) The University of Texas System Administration:

7 \$75,000 from General Revenue Fund 0001;

8 (45) The University of Texas at Arlington: \$4,544,368

9 from General Revenue Fund 0001;

10 (46) The University of Texas at Austin: \$12,667,307

11 from General Revenue Fund 0001;

12 (47) The University of Texas at Dallas: \$3,021,096

13 from General Revenue Fund 0001;

14 (48) The University of Texas at El Paso: \$3,328,144

15 from General Revenue Fund 0001;

16 (49) The University of Texas - Pan American:

17 \$2,575,149 from General Revenue Fund 0001;

18 (50) The University of Texas at Brownsville: \$890,876

19 from General Revenue Fund 0001;

20 (51) The University of Texas of the Permian Basin:

21 \$658,856 from General Revenue Fund 0001;

22 (52) The University of Texas at San Antonio:

23 \$3,432,800 from General Revenue Fund 0001;

24 (53) The University of Texas at Tyler: \$1,095,100

25 from General Revenue Fund 0001;

26 (54) Texas A&M University System Administrative and

27 General: \$44,663 from General Revenue Fund 0001;

1           (55) Texas A&M University: \$9,893,931 from General  
2 Revenue Fund 0001;  
3           (56) Texas A&M University at Galveston: \$1,076,751  
4 from General Revenue Fund 0001;  
5           (57) Prairie View A&M University: \$5,188,557 from  
6 General Revenue Fund 0001;  
7           (58) Tarleton State University: \$2,301,386 from  
8 General Revenue Fund 0001;  
9           (59) Texas A&M University - Corpus Christi:  
10 \$3,671,301 from General Revenue Fund 0001;  
11           (60) Texas A&M University - Kingsville: \$2,794,366  
12 from General Revenue Fund 0001;  
13           (61) Texas A&M International University: \$2,376,325  
14 from General Revenue Fund 0001;  
15           (62) West Texas A&M University: \$2,796,163 from  
16 General Revenue Fund 0001;  
17           (63) Texas A&M University - Commerce: \$2,234,798  
18 from General Revenue Fund 0001;  
19           (64) Texas A&M University - Texarkana: \$1,430,082  
20 from General Revenue Fund 0001;  
21           (65) University of Houston System Administration:  
22 \$198,559 from General Revenue Fund 0001;  
23           (66) University of Houston: \$9,123,978 from General  
24 Revenue Fund 0001;  
25           (67) University of Houston - Clear Lake: \$1,899,602  
26 from General Revenue Fund 0001;  
27           (68) University of Houston - Downtown: \$1,314,929

1 from General Revenue Fund 0001;

2 (69) University of Houston - Victoria: \$624,838 from

3 General Revenue Fund 0001;

4 (70) Midwestern State University: \$1,211,490 from

5 General Revenue Fund 0001;

6 (71) University of North Texas System Administration:

7 \$7,000 from General Revenue Fund 0001;

8 (72) University of North Texas: \$6,590,104 from

9 General Revenue Fund 0001;

10 (73) Stephen F. Austin State University: \$2,803,238

11 from General Revenue Fund 0001;

12 (74) Texas Southern University: \$3,044,575 from

13 General Revenue Fund 0001;

14 (75) Texas Tech University System Administration:

15 \$35,000 from General Revenue Fund 0001;

16 (76) Texas Tech University: \$7,375,114 from General

17 Revenue Fund 0001;

18 (77) Texas Woman's University: \$3,215,030 from

19 General Revenue Fund 0001;

20 (78) Texas State University System Central Office,

21 Board of Regents: \$93,626 from General Revenue Fund 0001;

22 (79) Angelo State University: \$1,545,375 from General

23 Revenue Fund 0001;

24 (80) Lamar University - Beaumont: \$2,066,995 from

25 General Revenue Fund 0001;

26 (81) Lamar Institute of Technology: \$596,126 from

27 General Revenue Fund 0001;

1           (82) Lamar State College - Orange:     \$416,959 from  
2 General Revenue Fund 0001;

3           (83) Lamar State College - Port Arthur: \$599,904 from  
4 General Revenue Fund 0001;

5           (84) Sam Houston State University:     \$2,587,908 from  
6 General Revenue Fund 0001;

7           (85) Southwest Texas State University:   \$4,591,981  
8 from General Revenue Fund 0001;

9           (86) Sul Ross State University:   \$929,345 from General  
10 Revenue Fund 0001;

11           (87) Sul Ross State University Rio Grande College:  
12 \$380,764 from General Revenue Fund 0001;

13           (88) The University of Texas Southwestern Medical  
14 Center at Dallas: \$5,034,845 from General Revenue Fund 0001;

15           (89) The University of Texas Medical Branch at  
16 Galveston: \$12,056,709 from General Revenue Fund 0001;

17           (90) The University of Texas Health Science Center at  
18 Houston: \$6,656,182 from General Revenue Fund 0001;

19           (91) The University of Texas Health Science Center at  
20 San Antonio: \$6,489,738 from General Revenue Fund 0001;

21           (92) The University of Texas M. D. Anderson Cancer  
22 Center: \$7,444,406 from General Revenue Fund 0001;

23           (93) The University of Texas Health Center at Tyler:  
24 \$1,771,490 from General Revenue Fund 0001;

25           (94) Texas A&M University System Health Science  
26 Center: \$3,400,394 from General Revenue Fund 0001;

27           (95) University of North Texas Health Science Center

1 at Fort Worth: \$2,824,279 from General Revenue Fund 0001;  
2 (96) Texas Tech University Health Sciences Center:  
3 \$6,352,655 from General Revenue Fund 0001;  
4 (97) Texas State Technical College System  
5 Administration: \$222,022 from General Revenue Fund 0001;  
6 (98) Texas State Technical College - Harlingen:  
7 \$1,177,608 from General Revenue Fund 0001;  
8 (99) Texas State Technical College - West Texas:  
9 \$796,468 from General Revenue Fund 0001;  
10 (100) Texas State Technical College - Marshall:  
11 \$293,088 from General Revenue Fund 0001;  
12 (101) Texas State Technical College - Waco:  
13 \$1,943,106 from General Revenue Fund 0001;  
14 (102) Texas Agricultural Experiment Station:  
15 \$2,638,303 from General Revenue Fund 0001;  
16 (103) Texas Cooperative Extension: \$2,059,699 from  
17 General Revenue Fund 0001;  
18 (104) Texas Engineering Experiment Station: \$609,080  
19 from General Revenue Fund 0001;  
20 (105) Texas Transportation Institute: \$226,228 from  
21 General Revenue Fund 0001;  
22 (106) Texas Engineering Extension Service: \$309,269  
23 from General Revenue Fund 0001;  
24 (107) Texas Forest Service: \$564,394 from General  
25 Revenue Fund 0001;  
26 (108) Texas Wildlife Damage Management Service:  
27 \$166,663 from General Revenue Fund 0001;

1           (109) Texas Veterinary Medical Diagnostic Laboratory:  
2     \$215,790 from General Revenue Fund 0001;  
3           (110) Texas Food and Fibers Commission: \$107,056 from  
4     General Revenue Fund 0001;  
5           (111) Supreme Court of Texas: \$281,541 from General  
6     Revenue Fund 0001;  
7           (112) Court of Criminal Appeals: \$825,903 from  
8     General Revenue Fund 0001;  
9           (113) First Court of Appeals District, Houston:  
10    \$119,363 from General Revenue Fund 0001;  
11           (114) Second Court of Appeals District, Fort Worth:  
12    \$38,972 from General Revenue Fund 0001;  
13           (115) Third Court of Appeals District, Austin:  
14    \$133,283 from General Revenue Fund 0001;  
15           (116) Fourth Court of Appeals District, San Antonio:  
16    \$83,175 from General Revenue Fund 0001;  
17           (117) Fifth Court of Appeals District, Dallas:  
18    \$259,800 from General Revenue Fund 0001;  
19           (118) Sixth Court of Appeals District, Texarkana:  
20    \$75,025 from General Revenue Fund 0001;  
21           (119) Seventh Court of Appeals District, Amarillo:  
22    \$98,168 from General Revenue Fund 0001;  
23           (120) Eighth Court of Appeals District, El Paso:  
24    \$102,780 from General Revenue Fund 0001;  
25           (121) Ninth Court of Appeals District, Beaumont:  
26    \$74,800 from General Revenue Fund 0001;  
27           (122) Tenth Court of Appeals District, Waco: \$77,197

1 from General Revenue Fund 0001;  
2 (123) Eleventh Court of Appeals District, Eastland:  
3 \$73,557 from General Revenue Fund 0001;  
4 (124) Twelfth Court of Appeals District, Tyler:  
5 \$49,249 from General Revenue Fund 0001;  
6 (125) Thirteenth Court of Appeals District, Corpus  
7 Christi: \$134,298 from General Revenue Fund 0001;  
8 (126) Fourteenth Court of Appeals District, Houston:  
9 \$181,863 from General Revenue Fund 0001;  
10 (127) Office of Court Administration, Texas Judicial  
11 Council: \$362,538 from General Revenue Fund 0001;  
12 (128) Office of the State Prosecuting Attorney:  
13 \$24,645 from General Revenue Fund 0001;  
14 (129) State Law Library: \$63,923 from General Revenue  
15 Fund 0001;  
16 (130) Court Reporters Certification Board: \$7,226  
17 from General Revenue Fund 0001;  
18 (131) State Commission on Judicial Conduct: \$66,730  
19 from General Revenue Fund 0001;  
20 (132) Judiciary Section, Comptroller's Department:  
21 \$2,000,000 from General Revenue Fund 0001;  
22 (133) Adjutant General's Department: \$650,476 from  
23 General Revenue Fund 0001;  
24 (134) Alcoholic Beverage Commission: \$1,875,725 from  
25 General Revenue Fund 0001;  
26 (135) Department of Criminal Justice: \$133,400,000  
27 from General Revenue Fund 0001;

1           (136) Criminal Justice Policy Council: \$64,622 from  
2 General Revenue Fund 0001;

3           (137) Commission on Fire Protection: \$224,000 from  
4 General Revenue Fund 0001;

5           (138) Commission on Jail Standards: \$51,607 from  
6 General Revenue Fund 0001;

7           (139) Juvenile Probation Commission: \$1,985,283 from  
8 General Revenue Fund 0001;

9           (140) Texas Military Facilities Commission: \$180,000  
10 from General Revenue Fund 0001;

11           (141) Texas Commission on Private Security: \$129,736  
12 from General Revenue Fund 0001;

13           (142) Department of Public Safety: \$3,380,525 from  
14 General Revenue Fund 0001;

15           (143) Youth Commission: \$11,811,293 from General  
16 Revenue Fund 0001;

17           (144) Department of Agriculture: \$3,447,858 from  
18 General Revenue Fund 0001;

19           (145) Animal Health Commission: \$641,471 from General  
20 Revenue Fund 0001;

21           (146) Commission on Environmental Quality: \$765,669  
22 from General Revenue Fund 0001;

23           (147) General Land Office and Veterans' Land Board:  
24 \$329,227 from General Revenue Fund 0001;

25           (148) Trusteed Programs within the General Land  
26 Office: \$635,458 from General Revenue Fund 0001;

27           (149) Parks and Wildlife Department: \$209,592 from



1 General Revenue Fund 0001;  
2 (150) Railroad Commission: \$1,104,047 from General  
3 Revenue Fund 0001;  
4 (151) Texas River Compact Commissions: \$22,000 from  
5 General Revenue Fund 0001;  
6 (152) Soil and Water Conservation Board: \$644,171  
7 from General Revenue Fund 0001;  
8 (153) Water Development Board: \$704,751 from General  
9 Revenue Fund 0001;  
10 (154) Debt Service Payments - Non-Self Supporting G.O.  
11 Water Bonds: \$2,500,000 from General Revenue Fund 0001;  
12 (155) Texas Aerospace Commission: \$107,688 from  
13 General Revenue Fund 0001;  
14 (156) Texas Department of Economic Development:  
15 \$1,719,429 from General Revenue Fund 0001;  
16 (157) Department of Housing and Community Affairs:  
17 \$753,187 from General Revenue Fund 0001;  
18 (158) Texas Lottery Commission: \$111,024 from General  
19 Revenue Fund 0001;  
20 (159) Office of Rural and Community Affairs: \$297,331  
21 from General Revenue Fund 0001;  
22 (160) Department of Transportation: \$1,767,926 from  
23 General Revenue Fund 0001;  
24 (161) Texas Workforce Commission: \$7,786,394 from  
25 General Revenue Fund 0001;  
26 (162) State Office of Administrative Hearings:  
27 \$158,846 from General Revenue Fund 0001;

1           (163) Board of Barber Examiners: \$8,079 from General  
2 Revenue Fund 0001;

3           (164) Board of Chiropractic Examiners: \$24,874 from  
4 General Revenue Fund 0001;

5           (165) Cosmetology Commission: \$127,800 from General  
6 Revenue Fund 0001;

7           (166) Credit Union Department: \$109,000 from General  
8 Revenue Fund 0001;

9           (167) Texas State Board of Dental Examiners: \$100,197  
10 from General Revenue Fund 0001;

11           (168) Department of Banking: \$300,000 from General  
12 Revenue Fund 0001;

13           (169) Office of Consumer Credit Commissioner:  
14 \$224,600 from General Revenue Fund 0001;

15           (170) Savings and Loan Department: \$118,391 from  
16 General Revenue Fund 0001;

17           (171) Funeral Service Commission: \$36,000 from  
18 General Revenue Fund 0001;

19           (172) Office of Public Insurance Counsel: \$90,542  
20 from General Revenue Fund 0001;

21           (173) Board of Professional Land Surveying: \$26,400  
22 from General Revenue Fund 0001;

23           (174) Department of Licensing and Regulation:  
24 \$475,992 from General Revenue Fund 0001;

25           (175) Board of Medical Examiners: \$354,502 from  
26 General Revenue Fund 0001;

27           (176) Board of Nurse Examiners: \$184,100 from General

1 Revenue Fund 0001;  
2 (177) Board of Vocational Nurse Examiners: \$105,327  
3 from General Revenue Fund 0001;  
4 (178) Optometry Board: \$25,600 from General Revenue  
5 Fund 0001;  
6 (179) Structural Pest Control Board: \$91,339 from  
7 General Revenue Fund 0001;  
8 (180) Executive Council of Physical Therapy and  
9 Occupational Therapy Examiners: \$62,965 from General Revenue Fund  
10 0001;  
11 (181) Board of Plumbing Examiners: \$106,245 from  
12 General Revenue Fund 0001;  
13 (182) Board of Podiatric Medical Examiners: \$13,871  
14 from General Revenue Fund 0001;  
15 (183) Board of Examiners of Psychologists: \$44,290  
16 from General Revenue Fund 0001;  
17 (184) Real Estate Commission: \$305,074 from General  
18 Revenue Fund 0001;  
19 (185) Securities Board: \$40,000 from General Revenue  
20 Fund 0001;  
21 (186) Board of Tax Professional Examiners: \$10,926  
22 from General Revenue Fund 0001;  
23 (187) Public Utility Commission of Texas: \$826,000  
24 from General Revenue Fund 0001;  
25 (188) Office of Public Utility Counsel: \$135,414 from  
26 General Revenue Fund 0001;  
27 (189) Board of Veterinary Medical Examiners: \$40,400

1 from General Revenue Fund 0001; and

2 (190) agencies and entities appropriated general  
3 revenue funds by Article X, Chapter 1515, Acts of the 77th  
4 Legislature, Regular Session, 2001 (the General Appropriations  
5 Act): \$9,156,897 from General Revenue Fund 0001, subject to  
6 Section 14 of this Act.

7 (b) The amount of the unencumbered appropriation originally  
8 made from the general revenue fund by Chapter 637, Acts of the 77th  
9 Legislature, Regular Session, 2001 (House Bill 1333), to the Office  
10 of the Governor for the state fiscal year beginning September 1,  
11 2001, and appropriated to the Trusteed Programs within the Office  
12 of the Governor by Chapter 1515, Acts of the 77th Legislature,  
13 Regular Session, 2001 (the General Appropriations Act), for the  
14 state fiscal biennium beginning September 1, 2001, is reduced by  
15 \$1,989,551.

16 (c) The amounts of the unencumbered appropriations listed  
17 below, that were appropriated from the general revenue fund by  
18 Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001  
19 (the General Appropriations Act), for Public Junior/Community  
20 Colleges, are reduced for the state fiscal year ending August 31,  
21 2003, in the aggregate amount of \$55,204,891, as indicated by this  
22 subsection. Pursuant to Section 130.0031, Education Code, the  
23 Texas Higher Education Coordinating Board and the comptroller of  
24 public accounts shall apply the reductions in general revenue  
25 appropriations to each community or junior college in the amounts  
26 indicated:

27 (1) Alamo Community College: \$4,214,605;

- 1 (2) Alvin Community College: \$576,015;
- 2 (3) Amarillo College: \$1,223,511;
- 3 (4) Angelina College: \$573,615;
- 4 (5) Austin Community College: \$2,703,736;
- 5 (6) Blinn College: \$1,428,545;
- 6 (7) Brazosport College: \$435,180;
- 7 (8) Central Texas College: \$1,260,755;
- 8 (9) Cisco Junior College: \$309,318;
- 9 (10) Clarendon College: \$162,286;
- 10 (11) Coastal Bend College: \$492,350;
- 11 (12) College of the Mainland: \$448,597;
- 12 (13) Collin County Community College: \$1,528,640;
- 13 (14) Dallas County Community College: \$6,071,784;
- 14 (15) Del Mar College: \$1,335,391;
- 15 (16) El Paso Community College: \$2,255,613;
- 16 (17) Frank Phillips College: \$171,597;
- 17 (18) Galveston College: \$368,098;
- 18 (19) Grayson County College: \$447,516;
- 19 (20) Hill College: \$376,381;
- 20 (21) Houston Community College: \$4,592,727;
- 21 (22) Howard College: \$729,097;
- 22 (23) Kilgore College: \$792,044;
- 23 (24) Laredo Community College: \$907,483;
- 24 (25) Lee College: \$779,759;
- 25 (26) McLennan Community College: \$810,436;
- 26 (27) Midland College: \$636,743;
- 27 (28) Navarro College: \$625,093;

- (29) North Central Texas College: \$515,917;
- (30) North Harris Community College: \$2,742,732;
- (31) Northeast Texas Community College: \$248,906;
- (32) Odessa College: \$610,692;
- (33) Panola College: \$250,170;
- (34) Paris Junior College: \$453,421;
- (35) Ranger College: \$162,286;
- (36) San Jacinto College: \$2,573,261;
- (37) South Plains College: \$937,288;
- (38) South Texas Community College: \$1,369,007;
- (39) Southwest Texas Junior College: \$436,733;
- (40) Tarrant County College: \$2,818,972;
- (41) Temple College: \$441,421;
- (42) Texarkana College: \$634,857;
- (43) Texas Southmost College: \$815,904;
- (44) Trinity Valley Community College: \$736,823;
- (45) Tyler Junior College: \$1,138,344;
- (46) Vernon Regional Junior College: \$393,246;
- (47) Victoria College: \$530,976;
- (48) Weatherford College: \$376,405;
- (49) Western Texas College: \$194,003; and
- (50) Wharton County Junior College: \$566,612.

(d) The appropriations from dedicated accounts in the general revenue fund for the state fiscal year ending August 31, 2003, made by Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001 (the General Appropriations Act), to the agencies listed in this subsection are reduced respectively for each agency,

1 in the unencumbered amounts indicated by this subsection from the  
2 dedicated accounts indicated by this subsection, for a total  
3 aggregate reduction of \$95,196,620. Each of the following agencies  
4 shall identify the strategies and objectives out of which the  
5 indicated reductions in unencumbered amounts appropriated to the  
6 agency from the indicated account in the general revenue fund are  
7 made:

8 (1) Commission on the Arts: \$138,000 from general  
9 revenue dedicated account number 0334, Commission on the Arts  
10 Operating Account;

11 (2) Commission on State Emergency Communications:  
12 \$762,002 from general revenue dedicated account number 5007,  
13 Advisory Commission on Emergency Communication Account;

14 (3) Commission on State Emergency Communications:  
15 \$2,506,635 from general revenue dedicated account number 5050, 911  
16 Service Fees Account;

17 (4) Trusteed Programs within the Office of the  
18 Governor: \$1,209,725 from general revenue dedicated account number  
19 0421, Criminal Justice Planning Account;

20 (5) Department of Health: \$150,000 from general  
21 revenue dedicated account number 5046, Permanent Fund for Emergency  
22 Medical Services and Trauma Care;

23 (6) Health and Human Services Commission: \$13,000,000  
24 from general revenue dedicated account number 0345,  
25 Telecommunications Infrastructure Fund No. 345;

26 (7) Department of Protective and Regulatory Services:  
27 \$25,000 from general revenue dedicated account number 5084, Child

1 Abuse and Neglect Prevention Operating Account;

2 (8) Rehabilitation Commission: \$64,417 from general  
3 revenue dedicated account number 0107, Comprehensive  
4 Rehabilitation Account;

5 (9) Texas Education Agency: \$5,411,024 from general  
6 revenue dedicated account number 0345, Telecommunications  
7 Infrastructure Fund No. 345;

8 (10) Telecommunications Infrastructure Fund Board:  
9 \$175,000 from general revenue dedicated account number 0345,  
10 Telecommunications Infrastructure Fund No. 345;

11 (11) Higher Education Coordinating Board: \$5,460 from  
12 general revenue dedicated account number 5079, Technology  
13 Workforce Development Account;

14 (12) Higher Education Coordinating Board: \$134,000  
15 from general revenue dedicated account number 0345,  
16 Telecommunications Infrastructure Fund No. 345;

17 (13) Higher Education Coordinating Board: \$265,259  
18 from general revenue dedicated account number 8021, Dental School  
19 Tuition Set Aside;

20 (14) Office of Court Administration, Texas Judicial  
21 Council: \$835,800 from general revenue dedicated account number  
22 5073, Fair Defense Account;

23 (15) Commission on Law Enforcement Officer Standards  
24 and Education: \$180,572 from general revenue dedicated account  
25 number 0116, Law Enforcement Officer Standards and Education  
26 Account;

27 (16) Commission on Law Enforcement Officer Standards



1 and Education: \$3,500 from general revenue dedicated account  
2 number 5059, Texas Peace Officer Flag Account;

3 (17) Department of Public Safety: \$182,377 from  
4 general revenue dedicated account number 0501, Motorcycle  
5 Education Account;

6 (18) Department of Public Safety: \$126,856 from  
7 general revenue dedicated account number 5013, Breath Alcohol  
8 Testing Account;

9 (19) Department of Public Safety: \$581,988 from  
10 general revenue dedicated account number 5028, Fugitive  
11 Apprehension Account;

12 (20) Department of Agriculture: \$275,635 from general  
13 revenue dedicated account number 5051, Go TEXAN Partner Program;

14 (21) Commission on Environmental Quality: \$29,067  
15 from general revenue dedicated account number 0146, Used Oil  
16 Recycling Account;

17 (22) Commission on Environmental Quality: \$929,338  
18 from general revenue dedicated account number 0151, Clean Air  
19 Account;

20 (23) Commission on Environmental Quality: \$365,428  
21 from general revenue dedicated account number 0153, Water Resource  
22 Management Account;

23 (24) Commission on Environmental Quality: \$53,916  
24 from general revenue dedicated account number 0468, Occupational  
25 Licensing Account;

26 (25) Commission on Environmental Quality: \$1,389,128  
27 from general revenue dedicated account number 0549, Waste

1 Management;

2 (26) Commission on Environmental Quality: \$3,752,454  
3 from general revenue dedicated account number 0550, Hazardous and  
4 Solid Waste Remediation Fee Account;

5 (27) Commission on Environmental Quality:  
6 \$30,000,000 from general revenue dedicated account number 0655,  
7 Petroleum Storage Tank Remediation Account;

8 (28) Council on Environmental Technology: \$114,245  
9 from general revenue dedicated account number 5071, Texas Emission  
10 Reduction Plan Account;

11 (29) General Land Office and Veterans' Land Board:  
12 \$481,100 from general revenue dedicated account number 0027,  
13 Coastal Protection Account;

14 (30) Parks and Wildlife Department: \$2,148,668 from  
15 general revenue dedicated account number 0064, State Parks Account;

16 (31) Parks and Wildlife Department: \$2,616,143 from  
17 general revenue dedicated account number 0009, Game, Fish and Water  
18 Safety Account;

19 (32) Parks and Wildlife Department: \$5,600 from  
20 general revenue dedicated account number 0467, Texas Local Parks,  
21 Recreation and Open Space Account;

22 (33) Railroad Commission: \$33,580 from general  
23 revenue dedicated account number 0101, Alternative Fuels Research  
24 and Education Account;

25 (34) Railroad Commission: \$1,972,423 from general  
26 revenue dedicated account number 0145, Oil Field Cleanup Account;

27 (35) Texas Lottery Commission: \$24,557,023 from

1 general revenue dedicated account number 5025, Lottery Account;

2 (36) Office of Rural and Community Affairs: \$157,500  
3 from general revenue dedicated account number 5047, Permanent Fund  
4 Rural Health Facility Capital Improvement;

5 (37) Department of Transportation: \$43,080 from  
6 general revenue dedicated account number 0071, Texas Highway  
7 Beautification Account;

8 (38) Board of Pharmacy: \$208,537 from general revenue  
9 dedicated account number 0523, Pharmacy Board Operating Account;  
10 and

11 (39) Racing Commission: \$306,140 from general revenue  
12 dedicated account number 0597, Texas Racing Commission Account.

13 (e) The appropriations from the funds and from the dedicated  
14 accounts in the general revenue fund indicated by this subsection  
15 for the state fiscal year ending August 31, 2003, made by Chapter  
16 1515, Acts of the 77th Legislature, Regular Session, 2001 (the  
17 General Appropriations Act), to the agencies listed in this  
18 subsection are reduced respectively for each agency, in the  
19 unencumbered amounts indicated by this subsection from the funds or  
20 dedicated accounts indicated by this subsection, for a total  
21 aggregate reduction of \$549,997,150. Each of the following  
22 agencies shall identify the strategies and objectives out of which  
23 the indicated reductions in unencumbered amounts appropriated to  
24 the agency from the indicated fund or account are made:

25 (1) Texas Education Agency: \$3,710,000 from Available  
26 School Fund 0002;

27 (2) Texas Education Agency: \$131,037,247 from State

1 Textbook Fund 0003;

2 (3) Texas Education Agency: \$189,949,470 from  
3 Foundation School Fund 0193;

4 (4) Juvenile Probation Commission: \$1,300,433 from  
5 Foundation School Fund 0193; and

6 (5) Telecommunications Infrastructure Fund Board:  
7 \$224,000,000 from general revenue dedicated account number 0345,  
8 Telecommunications Infrastructure Fund No. 345.

9 (f) The amounts of the unencumbered appropriations from  
10 appropriated receipts that were appropriated by Rider 2, page I-66,  
11 Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001  
12 (the General Appropriations Act), to the Department of Information  
13 Resources are reduced in the amount of \$3,000,000 for the state  
14 fiscal year ending August 31, 2003. The Comptroller of Public  
15 Accounts shall transfer this amount from the Department of  
16 Information Resources clearing account to undedicated General  
17 Revenue.

18 (g) The reduction in appropriation to Texas Southern  
19 University under Subsection (a)(74) of this section is not intended  
20 to violate any settlement agreement between the state and the  
21 United States Office for Civil Rights.

22 (h) The reduction in appropriation to Prairie View A&M  
23 University under Subsection (a)(57) of this section is not intended  
24 to violate any settlement agreement between the state and the  
25 United States Office for Civil Rights.

26 SECTION 14. REDUCTIONS FROM LEGISLATIVE AGENCIES. The  
27 lieutenant governor and the speaker of the house of representatives

1 jointly shall identify the various Article X agencies and entities  
2 from which amounts are to be transferred and determine the amount  
3 reduced and transferred from each agency or entity, for purposes of  
4 Section 13(a)(190) of this Act.

5 SECTION 15. INFORMATIONAL SUMMARY. This section is for  
6 informational purposes only. Amounts reduced in Section 13 of this  
7 Act aggregate to a total reduction in appropriations from the  
8 general revenue fund and General Revenue Fund-Dedicated Accounts of  
9 \$1,589,385,995. Amounts appropriated in Sections 1-12 and Section  
10 23 of this Act total \$1,415,569,431.

11 SECTION 16. REFERENCES TO COMMISSION. For purposes of  
12 identifying appropriations made in Chapter 1515, Acts of the 77th  
13 Legislature, Regular Session, 2001, all references in this Act to  
14 the Building and Procurement Commission are considered to be  
15 references to the General Services Commission.

16 SECTION 17. AUTHORIZATIONS RELATED TO GENERAL  
17 APPROPRIATIONS ACT LIMITATIONS. (a) In order to make the  
18 reductions to general revenue appropriations made by Section  
19 13(a)(161) of this Act, the Texas Workforce Commission is  
20 authorized to reduce appropriations related to Project RIO in an  
21 amount approved by the Legislative Budget Board, notwithstanding  
22 the requirement to maintain a certain funding level contained in  
23 Rider 18 following the appropriations to the Texas Workforce  
24 Commission, page VII-45, Chapter 1515, Acts of the 77th  
25 Legislature, Regular Session, 2001 (the General Appropriations  
26 Act), and the amounts reduced are available for general  
27 governmental purposes.

1           (b) In order to make the reductions to general revenue  
2 appropriations made by Section 13(a)(31) of this Act, the  
3 Department of Health is authorized to use a portion of funds, as  
4 approved by the Legislative Budget Board, deposited to Comptroller  
5 of Public Accounts Revenue Object 3963.

6           (c) In order to make the reductions to general revenue  
7 appropriations made by Section 13(a)(34) of this Act, the  
8 Department of Mental Health and Mental Retardation is authorized to  
9 reduce appropriations from general revenue funds for New Generation  
10 Medications in the amount of \$750,000, notwithstanding the  
11 requirement that funds appropriated for New Generation Medications  
12 may only be used for certain purposes contained in Rider 57, pages  
13 II-102 - II-103, Chapter 1515, Acts of the 77th Legislature,  
14 Regular Session, 2001 (the General Appropriations Act), and the  
15 amounts reduced are available for general governmental purposes.

16           (d) In order to make the reductions to general revenue  
17 appropriations made by Section 13(a)(34) of this Act, the  
18 Department of Mental Health and Mental Retardation is authorized to  
19 reduce appropriations from general revenue funds for long-term care  
20 waiver slots in the amount of \$9,708,248, notwithstanding the  
21 requirement that funds appropriated for long-term care waiver slots  
22 may only be used for certain purposes contained in Rider 22, pages  
23 II-126 - II-127, Chapter 1515, Acts of the 77th Legislature,  
24 Regular Session, 2001 (the General Appropriations Act), and the  
25 amounts reduced are available for general governmental purposes.

26           (e) In order to make the reductions to general revenue  
27 appropriations made by Section 13(a)(20) of this Act, the general

1 revenue appropriations made to the Preservation Board in Rider 6,  
2 page I-75, Chapter 1515, Acts of the 77th Legislature, Regular  
3 Session, 2001 (the General Appropriations Act), are reduced in the  
4 amount of \$1,000,000, notwithstanding the contingency  
5 appropriation for the purpose of funding the operation of the State  
6 History Museum contained in Rider 6, page I-75 of the General  
7 Appropriations Act, and the amounts reduced are available for  
8 general governmental purposes.

9 (f) Notwithstanding the requirements of Rider 2, page I-66,  
10 Chapter 1515, Acts of the 77th Legislature, Regular Session, 2001  
11 (the General Appropriations Act), the amounts reduced and  
12 transferred by Section 13(f) of this Act are available for general  
13 governmental purposes.

14 SECTION 18. REFERENCES TO COMMISSION. For purposes of  
15 identifying appropriations made in Chapter 1515, Acts of the 77th  
16 Legislature, Regular Session, 2001 (the General Appropriations  
17 Act), all references in this Act to the Commission on Environmental  
18 Quality are considered to be references to the Texas Natural  
19 Resource Conservation Commission.

20 SECTION 19. REFERENCES TO EXTENSION. For purposes of  
21 identifying appropriations made in Chapter 1515, Acts of the 77th  
22 Legislature, Regular Session, 2001 (the General Appropriations  
23 Act), all references in this Act to the Texas Cooperative Extension  
24 are considered to be references to the Texas Agricultural Extension  
25 Service.

26 SECTION 20. REDUCTION IN APPROPRIATIONS: SALE OF SURPLUS  
27 PROPERTY. (a) Notwithstanding Section 8.04, page IX-67, Chapter

1 1515, Acts of the 77th Legislature, Regular Session, 2001 (the  
2 General Appropriations Act), all receipts from the sale of surplus  
3 property, equipment, livestock, commodities, or salvage pursuant  
4 to the provisions of Chapter 2175, Government Code, that are  
5 received by a state agency during the state fiscal year ending  
6 August 31, 2003, shall be deposited to undedicated general revenue,  
7 and the amounts deposited are available for general governmental  
8 purposes.

9 (b) This subsection is for informational purposes only. It  
10 is the intent of the legislature that implementation of this  
11 section of this Act shall increase undedicated general revenue by  
12 \$2,500,000 in the state fiscal year ending August 31, 2003.

13 SECTION 21. ECONOMIC STABILIZATION FUND APPROPRIATIONS.  
14 Sections 1-2, Section 4, Section 7, Section 8, Section 9, Section  
15 10, and Section 12 of this Act take effect only if this Act receives  
16 the vote required by Article III, Section 49-g, Texas Constitution.

17 SECTION 22. EFFECTIVE DATE. Except as otherwise provided  
18 by this Act, this Act takes effect immediately as provided for a  
19 general appropriations act under Article III, Section 39, Texas  
20 Constitution.

21 SECTION 23. Contingent on legislation being enacted by the  
22 78th Legislature, Regular Session, 2003, that becomes law and that  
23 authorizes the issuance of revenue bonds to finance facilities in  
24 connection with The University of Texas Health Science Center at  
25 Houston's recovery from Tropical Storm Allison, the amount of \$1.5  
26 million is appropriated out of the general revenue fund to The  
27 University of Texas Health Science Center at Houston for the



1 purpose of reimbursing the health science center, during the state  
2 fiscal biennium beginning September 1, 2003, for debt service paid  
3 in relation to the bonds.

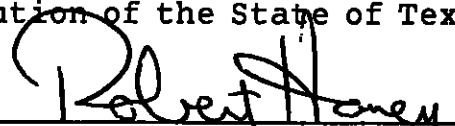


President of the Senate



Speaker of the House

I certify that H.B. No. 7 was passed by the House on April 16, 2003, by the following vote: Yeas 114, Nays 29, 1 present, not voting; that the House refused to concur in Senate amendments to H.B. No. 7 on May 29, 2003, and requested the appointment of a conference committee to consider the differences between the two houses; and that the House adopted the conference committee report on H.B. No. 7 on June 1, 2003, by the following vote: Yeas 138, Nays 5, 1 present, not voting; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.



Chief Clerk of the House

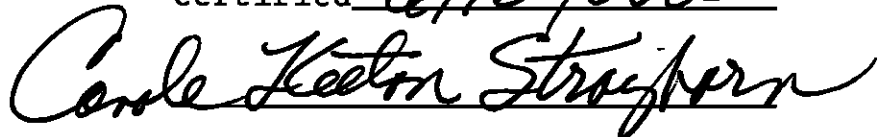
I certify that H.B. No. 7 was passed by the Senate, with amendments, on May 27, 2003, by the following vote: Yeas 29, Nays 2; at the request of the House, the Senate appointed a conference committee to consider the differences between the two houses; and that the Senate adopted the conference committee report on H.B. No. 7 on June 1, 2003, by the following vote: Yeas 24, Nays 7; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.



Secretary of the Senate

I certify that the amounts appropriated in the herein H.B. No. 7, Regular Session of the 78th Legislature, are within amounts estimated to be available in the affected fund.

Certified

6/13/2003

Comptroller of Public Accounts

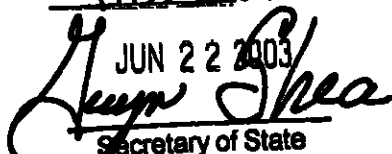
APPROVED:

21 JUN 03

Date



Governor

FILED IN THE OFFICE OF THE  
SECRETARY OF STATE  
4:15 PM - 2003  
JUN 22 2003  
Secretary of State