

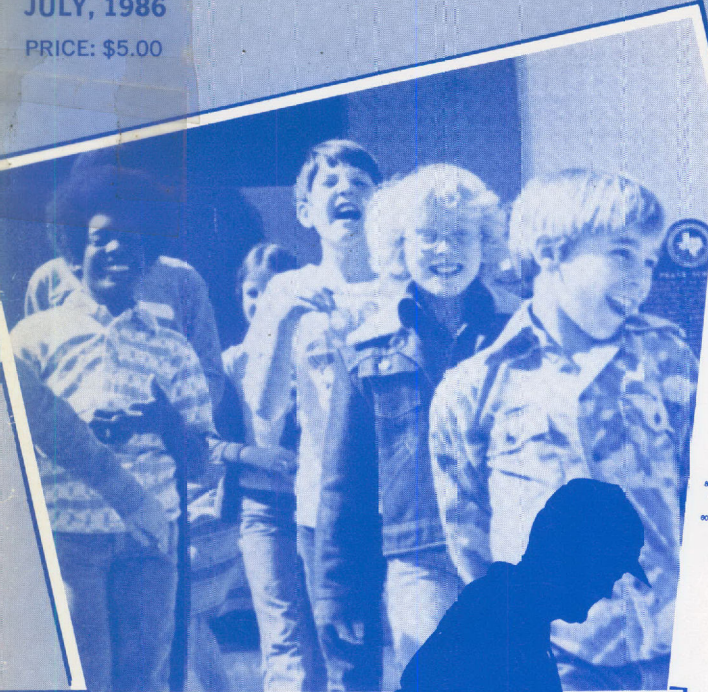
R1800.6  
B63  
1986/87

DALLAS PUBLIC LIBRARY  
X86401908

REFERENCE

# A Report by the TEXAS RESEARCH LEAGUE

1117 RED RIVER, AUSTIN, TEXAS 78701  
JULY, 1986  
PRICE: \$5.00



Authority for Data Collection: Texas Education Code 23.46  
Planned Use of the Data: To determine whether school districts have adequate resources to expend for school operations.  
Instructions: Complete in accordance with instructions printed in Procedure Number BDG-202, Change 18, Bulletin 879, Financial Accounting Manual. Questions may be referred to the Audit Review Section (512) 475-3951.

1985-86 1,063 LOCAL DISTRICTS

NUMBER		PART II (P002)						
A	B	6100	6200-6300-6400	6500	6600	6700	6800	
Full-Time Staff	Part-Time Staff	Payroll Costs	Expenditures	Debt Service	Capital Outlay	Total Expenditures	96	
206,114	4,533	\$5,159,889,452	\$280,294,364	\$1,349,588	\$84,945,712	\$5,526,474,411		
1,214	116	\$3,069,398	\$11,622,707	\$657,182	\$20,801,133	\$36,151,005		
5,363	138	\$171,117,920	\$31,599,558	\$46,565	\$3,160,077	\$205,924,112		
5,600	138	\$132,708,492	\$25,659,341	\$168,513	\$3,136,202	\$188,352,452		
17,378	6,241	\$23,479,878	\$23,854,420	\$108,183	\$4,205,470	\$49,938,041		
357	0	\$6,828,139	\$3,787,121	\$0	\$9,132	\$10,704,453		
217	37	\$18,925,480	\$4,822,397	\$0	\$419,062	\$24,707,639		
		\$3,901,482	\$4,404,414	\$0	\$302,230	\$6,609,186		
7,502	156	\$240,870,606	\$20,171,332	\$13,713	\$1,139,065	\$242,194,725		
1,250	31	\$25,098,613	\$2,356,318	\$72	\$181,820	\$27,637,524		
3,219	162	\$63,352,452	\$6,103,123	\$72	\$595,402	\$70,050,882		
10,783	5,029	\$134,701,696	\$9,458,400	\$1,123,610	\$3,488,392	\$148,772,099		
2,822	437	\$30,221,140	\$3,616,117	\$25,322	\$5,004,450	\$38,867,029		
2,420	2,027	\$1,057,562	\$135,195,252	\$108,207	\$12,318,637	\$138,717,207		
27,776	6,080	\$82,608,342	\$37,300,422	\$74,000	\$11,152,472	\$124,135,236		
9,712	253	\$295,194,765	\$28,341	\$11,507,055	\$16,250,896	\$48,735,048		
			\$82,341	\$14,300,728	\$16,250,896	\$14,300,737		
33,804	11,498	\$372,606,870	\$42,224	\$1,529,531	\$67,889,105	\$1,198,906,730		
				\$1,161,824,362	\$1,161,824,362			
35	2	\$1,169,907	\$0	\$0	\$0	\$1,169,907		
183	5	\$4,317,540	\$0	\$0	\$0	\$4,317,540		
63	0	\$4,208,568	\$0	\$0	\$0	\$4,208,568		
39	0	\$82,500	\$0	\$0	\$0	\$82,500		
70	0	\$0	\$0	\$0	\$0	\$0		
80	0	\$0	\$0	\$0	\$0	\$0		
692	0	\$0	\$0	\$0	\$0	\$0		
337,824	37	\$4,802,470,571	\$4,802,470,571	\$0	\$258,965	\$4,802,470,571		

TEXAS EDUCATIONAL ASSESSMENT... SKILLS

EXIT LEVEL



Austin, Texas 78761-5900  
P.O. Box 15900

## SCHOOL DISTRICT 1985

PROPERTY VALUE

County/District No. \_\_\_\_\_

except those containing decimals (e.g. tax rates).

Exemptions and most current 1985 figures from supporting property receiving value. (Same as Item 1-A)

1-A \$ 7 2 6 3 4 4 1 4 0 6 0 0

1-B \$ 2 0 0 3 8 8 1 1 6 5 9 0

1-C \$ 2 4 6 4 3 1 2 7 5 4

1-D \$ 1 1 3 5 8 5 4 1 3 2 1 4 0

1-E \$ 2 4 6 1 7 9 1 3

1-F \$

1-G \$ 7 1 3 2 5 3 2 3

1-H \$

# BENCH MARKS FOR 1986-87 SCHOOL DISTRICT BUDGETS IN TEXAS

R  
GOVERNMENT PUBLICATIONS  
R1800.8  
B63 87

The TEXAS RESEARCH LEAGUE is a nonprofit educational corporation, engaged in objective analyses of the operations, programs and problems of Texas government. The League makes no charge for its services which are financed by public-spirited citizens through annual contributions.

For further information or interpretation of the data in this report, contact:

Alan Barnes  
Texas Research League  
P. O. Box 12456  
Austin, TX 78711

Telephone 512-472-3127

X86401908

Government Publications  
Texas State Documents

DEC 8 1986

Dallas Public Library

INTRODUCTION

The billion-dollar increase in state aid for public school education in Texas enacted by the legislature in special session in 1984 has now been matched by a billion-dollar increase in local school property taxes. But many local officials now face very difficult budgetary decisions for next year as economic conditions have reversed, and both the state and local districts may be hard pressed to maintain the current level of school expenditure, let alone provide for any increase.

For the 11th edition of this Bench Marks report, the Texas Research League has expanded the comparison of data among the 1,063 school districts in Texas to 42 items. New in this edition are test scores for school districts offering an 11th grade; comparisons of long-term debt; average salaries not only for classroom teachers, but also for administrators, support, and instructional aides; and comparisons of property tax burdens on typical houses.

From reports filed with the Texas Education Agency and the State Property Tax Board, 42 items of information spread over 3 pages are shown for the 1,063 local school districts in Texas in the Appendix and for the 50 largest districts in Table 4. Information is presented to facilitate comparison with other school districts. Budgetary amounts per student or averages are listed by county within each of the 20 educational service regions.

Districts with less than 12 grades are noted with an asterisk (\*) following the district name. Districts which participate in a cooperative for special education are indicated by a letter (C) or by the letter (F) if the district is a fiscal agent for a cooperative. It should be noted that in these districts the students and dollars may not match, and dollar amounts per student may be distorted.

This report is made possible through the generous cooperation of the Texas Education Agency, the State Property Tax Board, and the many local school officials who compiled and reported the data.

CGP SER 000400 Y86266731  
R  
379.13 NO309915 012

Jared E. Hazleton  
President

T355B TEXAS RESEARCH  
LEAGUE  
R1800.8 B BENCH MARKS FOR  
63 87 SCHOOL DISTRICT BUD

DALLAS PUBLIC LIBRARY  
GOVERNMENT PUBLICATIONS

C O N T E N T S

	<u>Page</u>
INTRODUCTION	i
\$3,346 PER STUDENT FOR CURRENT OPERATIONS	1
FUND BALANCES \$2.9 BILLION	3
TEXAS RANKS FIRST IN SCHOOL DEBT	8
PAYROLL COST \$2,705 PER STUDENT	8
AVERAGE SALARY \$23,281 FOR CLASSROOM TEACHERS	9
PUPIL-TEACHER RATIO 16.3 TO 1	10
OTHER PERSONNEL	10
EXIT TEST SCORES	11
\$251,512 TAXABLE VALUE FOR EACH STUDENT	12
1985-86 PROPERTY TAXES UP \$551 MILLION	13
TAX EXEMPTIONS \$915 MILLION +	13
TAX ON AN \$80,000 HOUSE	14
TAX RATES SOAR AS INFLATION SUBSIDES	15
NEW STATE-AID SYSTEM	17
ENRICHMENT	18
HOW GOOD ARE BUDGET ESTIMATES?	20
ANNUAL PERFORMANCE REPORTS -- MORE INFORMATION	21
THE OUTLOOK FOR 1986-87 BUDGETS	22
APPENDIX - DEFINITIONS	A-2
- DATA FOR EACH SCHOOL DISTRICT	A-8

BENCH MARKS FOR 1986-87 SCHOOL  
DISTRICT BUDGETS IN TEXAS

Trustees in 1,063 local school districts in Texas adopted budgets for the 1985-86 school year that totaled \$11.7 billion--\$1.2 billion more than the previous year. The record-breaking increase in local school taxes of \$519 million a year ago was surpassed by an additional \$551 million in 1985-86.

In the two years since the legislature enacted HB 72, local school budgets have grown by \$2.7 billion. This higher spending level has been funded as much by higher local property taxes as by the record-setting increase in state taxes enacted by the Legislature in 1984. Over the past two years, an added \$1 billion in state aid was matched by a \$1 billion increase in local school property taxes. The other \$700 million of the budget increase was funded by bond sales, federal aid, school fees, and other sources of school revenue.

Increases in the payroll expense accounted for almost two-thirds of the budget growth (higher salaries, more employees, and increased fringe benefits). But while the legislature and local school trustees focused discussion on classroom teachers' salaries, only two-fifths of the 1985 budget increase was used for that purpose (detailed figures by type of school employee are not yet available for 1986). The average salary for classroom teachers in 1984-85 was \$23,281, or 15.7% higher than the \$20,117 average before HB 72. An additional 3,471 teachers were employed in 1985.

More than one-fourth of the increase in school budgets over the past two years has been for capital outlay (\$526 million) and debt service (\$182 million).

**\$3,346 PER STUDENT  
FOR CURRENT OPERATIONS**

Excluding interest payments, an average of \$3,346 per student was budgeted for current operations in the 1985-86 school year, \$315 per student higher than the previous year.<sup>1</sup>

---

<sup>1</sup>These figures represent spending by the local district only and do not include substantial direct expenditures by the state, regional centers, and county units. These figures, therefore, are not comparable with per-student expenditure figures compiled in other states or with national averages.

In 503 school districts, the budget called for spending less than the \$3,346 average and these districts served 58.7 percent of the students in Texas. In 22 districts, current expenditures averaged less than \$2,500 per student. At the other extreme, ten districts authorized the expenditure of more than \$10,000 per student.

Table 1  
BUDGETED CURRENT OPERATING EXPENDITURES PER STUDENT BY FUNCTION  
FOR ALL TEXAS SCHOOL DISTRICTS, 1984-85 and 1985-86

<u>Function</u>	<u>1984-85</u>	<u>1985-86</u>	
		<u>Budget</u>	<u>Percent</u>
GENERAL ADMINISTRATION	\$ 178.85	\$ 192.50	5.8%
INSTRUCTIONAL-RELATED SERVICE			
Instructional Administration	67.24	72.07	2.1
School Administration	150.88	158.33	4.7
(Exhibit: Total Administration)	\$ (396.97)	\$ (422.90)	12.6%
Instrl. Resources & Media	52.97	56.34	1.7
Instrl. Research & Development	3.18	3.77	0.1
Curriculum & Personnel Development	6.99	9.37	0.3
Communications & Dissemination	1.98	2.24	0.1
Subtotal Instrl. Related	\$ 283.24	\$ 302.12	9.0%
INSTRUCTIONAL SERVICES	\$1730.79	\$1946.62	58.2%
PUPIL SERVICES			
Guidance & Counseling	79.54	85.70	2.5
Attendance & Social Work	8.37	9.76	0.3
Health Services	22.74	24.69	0.7
Pupil Transportation--Regular	74.33	80.05	2.4
--Exceptional Students	14.08	15.61	0.5
Cocurricular Activities	64.68	76.89	2.3
Food Services	190.51	202.62	6.1
Subtotal Pupil Services	\$ 454.26	\$ 495.32	14.8%
PLANT SERVICES			
Maintenance Operations	376.39	401.57	12.0
Facilities Acquisition	0	0	
Subtotal Plant Services	\$ 376.39	\$ 401.57	12.0%
COMMUNITY SERVICES	\$ 7.62	\$ 7.68	0.2%
TOTAL	\$3031.15	\$3345.81	100.0%

Source: Official Budgets filed with the Texas Education Agency and based on 1984-85 level of enrollment of 2,812,707 students ADA.

As detailed in Table 1, direct instructional services averaged \$1,947 per student accounting for 58% of the total. Pupil services averaged \$495 per student, or 14.8% of the total. The third largest budget category was administration which averaged \$423 per student and accounted for 12.6% of total current operating expenses.

Plant maintenance and operation (custodial and maintenance employees, utilities, repairs, etc.) accounted for 12.0% of the operating budget or \$402 per student. Transportation expense accounted for \$96 per pupil (\$80 for regular transportation plus \$16 for transportation of exceptional children). Spending for guidance and counseling service was the equivalent of \$86 per pupil. Co-curricular activities averaged \$77 per student and food service, \$203 per student.

Per-student amounts budgeted by object of expenditure are shown in Table 2. Payroll expense comprised 80.9% of the total operating expense or 64.8% of the total budget including debt service and capital outlay. Current operating expenses accounted for 80.2% of the total budget. Debt service (interest and repayment of principal) required 7.1% or \$296 per ADA. The remaining 12.7%, or \$528 per student, was budgeted for capital outlay.

Table 2  
BUDGETED EXPENDITURES 1985-86 TEXAS SCHOOL DISTRICTS

Type of Expenditure	Per ADA		Percent of	
	1984-85	1985-86	Cur.Op.Ex.	Total
Payroll Expense	\$2429.95	\$2704.98	80.9%	64.8%
Purchased Services	272.23	288.55	8.6	6.9
Supplies and Materials	259.38	278.68	8.3	6.7
Other Operating Exp.	69.59	73.46	2.2	1.8
Total Current Operating Expense	\$3031.15	\$3345.67	100.0%	80.2%
Debt Service	264.47	295.65		7.1
Capital Outlay	432.91	527.84		12.7
TOTAL EXPENSE	\$3728.53	\$4169.16		100.0%

Source: Official Budgets filed with the Texas Education Agency.

FUND BALANCES  
\$2.9 BILLION

Each year school trustees adopt budgets that will spend more than anticipated revenue and propose to reduce

fund balances. When the year is over, however, revenues far exceed the amount anticipated. Instead of reducing the amount in the bank, the balance is even higher.

Two years ago the 1984-85 budgets proposed to cut balances in operating funds from \$1,118 million to \$1,028 million (see Table 3). It turned out that instead of cutting balances, the amount grew to \$1,520 million--the beginning balance on the 1985-86 budgets. Furthermore, when the audit reports became available, the \$1,118 million beginning balance in 1984-85 was shown actually to have been \$1,337 million--an error of 20%.

Trustees must rely upon local property taxes to balance school budgets, and the conservative approach to revenue estimating is to err on the plus side. Nonetheless, any underestimate of revenues or understating of fund balances can result in an unneeded tax increase.

The 1985-86 budgets proposed spending \$11.7 billion and anticipated revenues totaling \$10.7 billion, leaving a gap of a billion dollars. Again, last year's budgets proposed to use one billion of the \$2.9 billion balance, leaving \$1.9 billion in the bank for next year's budget (see Column 14 of Table 4 and the Appendix). Under the "truth in taxation" law, the unencumbered balances in the operating fund and in the interest and sinking fund must be published in the paper along with the effective tax rate before the adoption of the next year's tax rate.

Table 3  
FUND BALANCES TEXAS SCHOOL DISTRICTS  
(Millions of Dollars)

	<u>Audit</u> <u>8-31-84</u>	<u>1984-85</u> <u>9-1-84</u>	<u>Budget</u> <u>8-31-85</u>	<u>1985-86</u> <u>9-1-85</u>	<u>Budget</u> <u>8-31-86</u>
Operating Funds	\$1,337	\$1,118	\$1,028	\$1,520	\$1,267
Interest and Sinking	308	300	284	301	285
Construction	<u>996</u>	<u>897</u>	<u>300</u>	<u>1,119</u>	<u>365</u>
Total	\$2,641	\$2,315	\$1,612	\$2,940	\$1,917

Source: Tabulation of Official Budgets for years indicated filed with the Texas Education Agency by local school districts.



TABLE 4

## AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Students (ADA) Coop.	1984-85 (1)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-85 (13)
			Admin- istration (2)	Service (3)									
HOUSTON ISD	166867	\$275.52	\$2396.70	\$ 36.08	\$310.44	\$ 29.38	\$ 84.78	\$445.85	\$11.23	\$3589.99	\$178.89	\$216.21	245.71
DALLAS ISD	117764	485.55	1991.87	133.05	379.12	32.55	41.52	474.22	7.92	3545.80	263.84	885.42	465.82
FORT WORTH ISD	61146	419.44	1801.53	80.93	362.82	49.79	99.87	367.97	.10	3182.46	139.59	77.25	242.84
SAN ANTONIO ISD	55788	422.61	2177.97	68.02	424.82	58.17	44.37	355.25	2.95	3554.16	68.76	98.78	359.77
AUSTIN ISD	54628	500.77	2281.21	100.62	424.02	29.85	199.57	479.46	27.83	4043.34	453.31	1379.55	547.26
EL PASO ISD	53548	355.09	1811.21	104.49	332.71	34.40	57.11	402.53	.92	3098.46	176.39	488.36	521.05
YSLETA ISD	43753	386.33	1734.55	74.66	314.61	52.44	43.01	319.54	7.06	2932.19	363.38	949.86	420.27
NORTHSIDE ISD	36597	339.76	1749.47	54.13	364.44	61.76	86.78	362.20	.49	3019.03	397.33	669.11	392.79
CORPUS CHRISTI ISD	35880	386.70	1830.96	72.64	346.77	78.79	69.82	375.55	.01	3161.26	108.37	286.73	282.12
ARLINGTON ISD	33702	393.80	1862.42	68.30	274.82	92.42	63.29	395.15	.00	3150.19	316.49	216.76	545.67
NORTH EAST ISD	32494	370.92	1850.45	61.75	292.11	33.40	85.86	358.10	.12	3052.70	186.63	97.52	330.69
ALDINE ISD	32363	303.74	1614.44	45.99	340.88	41.71	116.03	259.70	1.80	2724.29	154.90	90.03	271.72
PASADENA ISD	31861	380.05	1833.88	73.01	364.81	48.09	83.65	449.09	1.77	3234.35	128.33	89.13	711.14
RICHARDSON ISD	31126	480.78	1978.62	217.51	353.77	118.80	42.50	570.41	1.93	3764.32	316.16	51.12	286.14
BROWNSVILLE ISD	30261	273.75	2105.59	75.37	328.24	58.48	85.10	292.85	7.09	3226.47	131.33	71.92	651.61
GARLAND ISD	28792	380.69	1807.57	71.44	316.95	34.92	53.34	353.65	.87	3019.43	402.91	714.88	268.43
CYPRESS-FAIRBANKS	27779	386.42	2160.66	68.91	295.78	52.07	239.32	476.13	.00	3679.29	781.21	906.98	454.13
LUBBOCK ISD	26901	424.15	1854.11	77.50	353.38	71.28	105.68	357.63	16.45	3260.17	134.19	82.29	108.26
PLANO ISD	25021	422.05	2181.80	68.62	321.21	59.12	74.98	334.09	.01	3461.89	687.97	677.26	797.63
AMARILLO ISD	24560	315.45	1864.73	56.88	366.85	76.76	36.35	450.31	2.87	3170.20	140.44	281.09	513.61
SPRING BRANCH ISD	24046	483.51	1998.46	128.12	385.90	114.67	112.49	667.94	.73	3891.82	385.32	39.01	410.46
ECTOR COUNTY ISD	23417	387.56	1887.54	74.00	300.17	81.49	149.55	416.70	2.28	3299.29	113.75	235.91	707.02
FORT BEND ISD	23387	409.78	1724.60	59.24	323.98	78.81	153.43	580.36	.27	3330.45	824.89	87.79	797.79
LAREDO ISD	21131	286.79	1751.43	94.84	171.23	31.65	14.70	278.77	9.27	2638.68	76.78	22.37	36.97
KLEIN ISD	20995	342.01	1955.81	52.30	235.82	76.14	124.24	527.82	3.42	3217.58	977.31	261.87	119.08
ALIEF ISD	20714	660.44	2156.98	53.48	324.57	59.34	174.80	480.55	9.10	3919.26	820.69	611.56	579.31
BEAUMONT ISD	19266	500.34	2061.18	71.15	334.01	94.56	110.08	457.97	83.90	3713.20	93.00	655.91	1113.21
CONROE ISD	19092	323.75	1966.47	133.22	341.99	73.39	195.36	416.81	.00	3450.98	410.91	480.73	606.81
IRVING ISD	18540	438.53	1937.17	93.42	342.24	63.99	3.35	522.52	.00	3401.23	127.93	199.90	522.67
MESQUITE ISD	18457	433.30	1505.03	80.97	301.35	125.07	45.85	305.51	.00	2797.07	444.08	688.07	584.88
CLEAR CREEK ISD	17590	350.09	1952.49	54.16	328.42	46.40	173.00	424.00	1.14	3329.69	367.08	75.81	582.78
MCCALLEN ISD	17237	351.58	2028.40	81.43	377.46	85.67	50.98	261.59	15.08	3252.18	220.26	208.10	378.64
MIDLAND ISD	16539	410.14	1916.42	50.88	243.84	51.58	89.16	379.98	.93	3142.94	231.00	138.08	544.91
KILLEEN ISD	16214	352.26	1686.50	63.71	248.06	71.89	88.69	291.80	6.47	2809.38	59.33	114.15	989.78
HURST-EULESS-B	15862	411.64	1950.58	64.16	281.44	74.65	36.05	384.30	2.01	3106.84	223.63	90.48	891.47
ABILENE ISD	15477	400.16	1960.81	75.15	377.55	80.20	40.38	320.93	19.45	3274.63	241.25	405.26	447.19
GOOSE CREEK ISD	15149	445.93	2297.66	83.29	380.87	70.01	142.30	590.96	.65	4011.67	308.14	125.62	392.43
TYLER ISD	14869	370.69	1849.76	82.55	280.39	59.98	74.73	325.33	.88	3044.31	286.32	274.64	431.75
BIRDVILLE ISD	14862	292.84	1843.02	43.34	250.30	74.29	26.07	386.69	.00	2916.55	213.15	170.59	271.04
EDGEWOOD ISD	14599	428.76	2149.08	114.52	476.55	27.73	31.39	370.85	1.71	3600.58	95.38	896.65	659.01
PHARR-SAN JUAN-ALA	14572	427.58	1969.14	83.85	456.92	31.39	79.77	316.39	28.26	3393.30	85.87	240.39	68.63
HUMBLE ISD	14421	398.73	1877.40	77.56	366.29	28.35	112.23	593.38	.00	3453.93	760.63	118.51	551.58
ROUND ROCK ISD	14210	456.65	1959.67	123.54	296.31	94.57	72.33	373.22	5.77	3382.05	640.67	4252.67	387.78
NORTH FOREST ISD	14126	364.76	1849.64	74.90	344.89	50.80	79.32	333.58	.00	3097.89	242.92	626.33	520.33
HARLANDALE ISD	13851	490.78	1908.56	34.15	460.40	45.28	26.76	375.64	12.02	3353.59	105.13	67.47	339.22
GRAND PRAIRIE ISD	13812	410.74	1865.96	52.72	295.01	62.55	53.92	435.24	.00	3176.15	307.60	1642.39	522.86
KATY ISD	13723	514.11	1957.65	91.38	418.37	62.22	181.52	543.29	8.15	3776.68	1162.32	662.20	676.03
SPRING ISD	13647	473.34	2198.65	103.49	285.43	80.18	153.86	444.22	2.93	3742.10	943.48	1191.06	647.66
SAN ANGELO ISD	13516	356.07	1648.93	40.29	251.83	41.34	42.14	375.32	.09	2756.01	146.78	513.90	546.58
WICHITA FALLS ISD	13145	436.41	2076.77	94.11	305.93	50.91	59.45	376.24	.00	3399.83	273.21	1355.27	364.63

50-DISTRICT AVERAGE  
STATE-WIDE AVERAGE

\$393.55	\$1980.59	79.11	\$338.27	\$ 55.36	\$ 86.07	\$413.85	\$ 6.55	\$3353.36	\$295.26	\$461.28	441.45
422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49

TABLE 4

PER ADA				AVERAGE SALARY 1984-85				Pupil/Teacher Ratio (21)	1984-85 STAFF PER 1,000 ADA			OCT. 1985 TEAMS TEST NATIONAL PERCENTILE RANK			District	B/B
Op. Fund Bal. 8-31-86 (14)	Debt 8-31-84 (15)	1985-86 Payroll (16)	Teachers (17)	Admin. (18)	Support (19)	Aides (20)	Admin. (22)		Support (23)	Aides (24)	Math (25)	Reading (26)	Writing (27)			
\$ 69.12	\$ 950.45	\$ 2992.51	\$ 23795	\$ 40506	\$ 28741	\$ 10053	17.2	3.4	6.5	4.8	50	42	46	HOUSTON ISD		
474.11	874.01	2918.54	26483	38527	28999	11778	16.4	6.3	5.5	7.4	38	32	37	DALLAS ISD		
237.53	1190.07	2626.71	24510	39110	27195	9795	18.9	4.5	5.7	8.5	41	39	43	FORT WORTH ISD		
359.77	342.37	3043.82	26588	42968	31108	10109	17.6	3.7	6.0	10.0	37	35	36	SAN ANTONIO ISD		
365.32	2710.81	3429.48	24270	39745	28079	11247	15.4	4.2	7.2	4.9	66	56	58	AUSTIN ISD		
252.21	1170.14	2534.39	23020	39089	26966	9414	17.6	4.0	4.9	4.5	53	44	49	EL PASO ISD		
252.96	2815.59	2408.23	21990	37249	27287	7938	18.9	3.9	5.3	7.2	55	46	49	YSLETA ISD		
96.76	2358.93	2503.21	23645	41168	27988	8602	17.2	3.2	5.4	4.7	62	54	55	NORTHSIDE ISD		
234.59	577.92	2646.59	24098	38552	27445	11167	17.9	3.7	4.4	5.3	45	41	44	CORPUS CHRISTI ISD		
444.18	2817.21	2561.27	24630	41498	30688	9107	17.3	3.9	4.4	2.9	68	60	63	ARLINGTON ISD		
318.38	1725.88	2543.99	25202	40072	28670	8397	19.5	3.7	5.0	3.3	68	59	58	NORTH EAST ISD		
250.91	1404.84	2329.87	23441	40251	27918	10022	18.4	3.3	5.7	6.6	48	42	44	ALDINE ISD		
647.56	901.92	2674.38	26778	44523	31200	8501	18.3	3.5	5.3	5.7	56	51	52	PASADENA ISD		
286.14	3119.82	3035.53	26735	46288	29795	10685	16.5	5.2	7.9	5.2	79	67	69	RICHARDSON ISD		
651.61	1142.15	2659.09	22938	32848	25949	7379	18.0	4.1	3.5	11.8	37	27	33	BROWNSVILLE ISD		
217.99	2833.70	2547.40	24549	40519	27787	8930	17.8	4.4	5.7	8.9	58	50	56	GARLAND ISD		
374.16	6127.70	3040.40	23935	41934	29801	9608	15.3	3.4	6.4	6.8	69	58	59	CYPRESS-FAIRBANKS		
107.56	449.80	2725.17	22268	37435	27682	8779	15.3	5.0	5.7	3.3	54	47	50	LUBBOCK ISD		
823.76	4356.68	2929.91	26680	45991	31029	8535	16.4	2.9	5.3	4.1	80	69	69	PLANO ISD		
295.99	871.15	2563.98	23501	40485	27917	8044	16.3	3.6	5.8	6.5	59	49	52	AMARILLO ISD		
264.89	3550.47	3176.37	24199	42491	30387	11614	14.5	4.9	7.4	5.1	71	58	61	SPRING BRANCH ISD		
555.39	776.36	2687.04	25362	41790	29505	9524	16.7	3.5	5.5	5.6	44	44	47	ECTOR COUNTY ISD		
792.80	3199.44	2679.48	23267	41992	27027	8357	18.2	3.9	5.6	5.4	66	53	56	FORT BEND ISD		
118.09	759.27	2386.19	21224	32416	25024	7556	16.8	4.1	5.9	21.9	34	25	31	LAREDO ISD		
173.29	5476.23	2644.73	23038	37263	26057	8721	16.7	4.8	6.6	7.4	75	64	62	KLEIN ISD		
369.49	5455.21	3257.08	24287	39533	27676	9219	14.6	4.4	7.1	6.7	69	58	57	ALIEF ISD		
935.18	458.43	3046.02	25185	41418	27965	11326	15.9	4.7	5.8	1.3	44	39	40	BEAUMONT ISD		
530.00	3645.84	2834.77	23375	39097	27721	10845	15.4	5.0	5.4	6.1	59	54	55	CONROE ISD		
430.38	1824.73	2819.29	25302	45121	29841	10055	16.8	3.8	6.0	5.0	71	56	63	IRVING ISD		
511.54	3731.22	2290.88	23306	36692	27177	12218	19.5	4.7	4.7	4.2	60	54	56	MESQUITE ISD		
546.06	3109.16	2789.35	25027	42711	29077	9072	16.8	2.9	5.7	4.1	73	63	66	CLEAR CREEK ISD		
378.64	1795.78	2683.89	23375	34215	27125	9633	15.8	4.7	5.7	7.6	49	39	43	MCALLEN ISD		
544.91	1356.73	2630.04	25249	42129	32121	8732	17.2	4.8	3.2	7.6	49	48	47	MIDLAND ISD		
1121.87	558.30	2322.78	21038	36293	24984	7188	16.2	3.6	4.4	10.7	46	44	46	KILLEEN ISD		
754.03	1787.37	2607.62	25172	43467	31145	10019	17.5	4.4	4.5	5.9	72	61	64	HURST-EULESS-B		
447.19	1748.46	2684.19	22157	36366	27145	9150	15.1	4.2	6.8	8.6	57	49	51	ABILENE ISD		
144.00	2673.38	3327.40	28829	47122	31029	10287	16.7	4.0	6.0	6.2	47	42	42	GOOSE CREEK ISD		
384.35	2423.74	2543.37	23532	39182	26960	8797	16.4	4.2	5.4	8.3	59	50	51	TYLER ISD		
368.02	1475.38	2471.89	24719	42725	30952	9559	17.3	4.4	3.7	5.1	54	48	53	BIRDVILLE ISD		
456.83	145.97	3014.71	21350	32225	23643	8419	16.2	4.1	6.3	16.6	31	26	30	EDGEWOOD ISD		
68.63	703.08	2757.46	22623	33540	26674	9620	18.3	4.1	5.5	17.3	33	27	32	PHARR-SAN JUAN-ALA		
452.90	4279.50	2729.99	23472	40332	29311	9187	17.0	4.4	6.3	4.9	71	63	63	HUMBLE ISD		
238.50	4295.49	2778.16	23128	36486	26036	10341	17.2	3.5	5.3	5.5	74	65	69	ROUND ROCK ISD		
507.67	2006.71	2591.86	22841	37439	27606	9408	17.3	4.1	6.7	9.6	22	23	27	NORTH FOREST ISD		
289.49	927.49	2861.43	21600	33489	26682	9538	16.1	4.5	5.7	11.3	35	34	34	HARLANDALE ISD		
211.18	1599.60	2614.91	23761	39311	28436	10359	16.6	3.7	3.6	3.6	53	51	52	GRAND PRAIRIE ISD		
444.56	9326.64	2995.07	24049	40719	28433	10116	16.3	5.2	6.0	4.5	66	58	57	KATY ISD		
634.92	4199.20	2981.93	24105	41398	27939	8730	16.2	4.5	5.2	9.6	59	56	56	SPRING ISD		
477.00	764.87	2313.26	21052	33740	26137	8626	17.1	4.1	4.0	5.8	52	44	47	SAN ANGELO ISD		
93.98	403.34	2805.88	22524	37061	26977	7579	15.7	4.5	6.8	7.7	52	46	49	WICHITA FALLS ISD		
\$ 353.78	\$ 1934.75	\$ 2781.07	\$ 24227	\$ 39672	\$ 28384	\$ 9528	17.0	4.2	5.7	6.6				50-DIST. AVERAGE		
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE		

TABLE 4

District	1985		1985-86 TAX ON AN \$80,000. HOUSE					TAX LEVY 1985-86		1985-86 PER ADA					
	MARKET VALUE	1985 TAX RATE	Ratio 1985	True Rate	Not Homestead	Homestead	Elderly Over 65	% Over Last Year	Per ADA		Enrichment		State & Local Taxes		
	Per ADA	PAR							Maint.	Total	Total	Maint.		Local	State
	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)
HOUSTON ISD	\$ 376978	150	\$.634	\$.683 <sup>a</sup>	87.4%	\$.597	\$ 535	\$ 342	\$ 241	2.3%	\$ 2055	\$ 1909	\$ 775	\$ 0	\$ 3198
DALLAS ISD	443998	177	\$.596	\$.552	82.7%	\$.539	379	318	166	14.2%	2280	2087	771	0	3193
FORT WORTH ISD	252696	100	\$.578	\$.556	76.2%	\$.500	400	376	326	8.1%	1248	1101	366	26	2761
SAN ANTONIO ISD	124599	50	\$.628	\$.722	91.0%	\$.657	510	478	415	11.0%	814	710	330	344	3073
AUSTIN ISD	438668	174	\$.724	\$.835	73.1%	\$.610	525	493	296	22.2%	2615	2269	1264	0	3865
EL PASO ISD	122724	49	\$.517	\$.578	87.8%	\$.595	503	472	409	7.3%	722	552	182	297	2856
YSLETA ISD	83842	33	\$.389	\$.770	90.3%	\$.695	584	548	475	13.4%	580	294	60	446	2949
NORTHSIDE ISD	239194	95	\$.385	\$.550	93.6%	\$.515	427	401	276	3.8%	1213	850	276	198	2998
CORPUS CHRISTI ISD	163830	65	\$.655	\$.725	95.0%	\$.689	538	505	347	3.1%	1100	995	467	217	2976
ARLINGTON ISD	377695	150	\$.627	\$.743	72.3%	\$.537	515	483	419	17.4%	2016	1702	728	0	3111
NORTH EAST ISD	332592	132	\$.524	\$.585	87.3%	\$.510	438	411	283	13.3%	1669	1496	636	0	2969
ALDINE ISD	255784	102	\$.566	\$.640	86.1%	\$.551	537	504	378	22.9%	1400	1238	497	45	2806
PASADENA ISD	184151	73	\$.833	\$.910	90.2%	\$.821	745	624	484	9.8%	1452	1329	778	177	3065
RICHARDSON ISD	406574	162	\$.867	\$.959	94.5%	\$.907	730	466	374	28.1%	3231	2922	1679	0	4031
BROWNSVILLE ISD	50241	20	\$.600	\$.920	83.4%	\$.768	647	607	489	3.6%	380	249	73	521	3000
GARLAND ISD	209938	83	\$.592	\$.800	91.1%	\$.728	563	528	458	19.6%	1532	1134	499	148	3134
CYPRESS-FAIRBANKS	351478	140	\$.780	\$1.000	90.7%	\$.907	828	777	674	23.9%	3004	2344	1359	0	4124
LUBBOCK ISD	154244	61	\$.835	\$.930	91.8%	\$.853	671	629	503	2.5%	1301	1169	674	233	3132
PLANO ISD	379841	151	\$.587	\$.767	96.4%	\$.739	604	567	491	36.2%	2833	2170	1284	0	3921
AMARILLO ISD	163278	65	\$.870	\$.980	76.0%	\$.745	537	504	437	4.2%	1198	1065	560	210	2943
SPRING BRANCH ISD	403173	160	\$.832	\$.928	92.8%	\$.861	720	459	176	6.9%	2941	2638	1382	0	3696
ECTOR COUNTY ISD	250250	99	\$.782	\$.831	96.4%	\$.801	611	390	313	5.7%	1905	1793	941	0	3179
FORT BEND ISD	226344	90	\$.780	\$1.170	91.3%	\$1.068	842	790	685	22.4%	2439	1627	901	73	3859
LAREDO ISD	53569	21	\$.295	\$.460	90.5%	\$.416	341	321	278	34.6%	221	144	0	249	2578
KLEIN ISD	197701	79	\$.780	\$1.230	97.2%	\$1.195	1027	963	664	9.0%	2356	1495	909	169	3958
ALIEF ISD	345241	137	\$.820	\$1.070	89.0%	\$.952	948	890	613	4.7%	3277	2513	1407	0	4277
BEAUMONT ISD	257013	102	\$.860	\$.860	94.0%	\$.808	612	575	460	.1%	2059	2059	1232	0	3416
CONROE ISD	239499	95	\$.920	\$1.110	88.2%	\$.979	772	523	427	7.9%	2182	1809	1090	65	3635
IRVING ISD	343644	137	\$.680	\$.719	95.2%	\$.685	541	399	332	17.4%	2236	2115	1146	0	3310
MESQUITE ISD	158521	63	\$.390	\$.690	93.1%	\$.642	510	478	415	24.3%	1017	576	129	265	2892
CLEAR CREEK ISD	273400	109	\$.785	\$.920	92.8%	\$.853	695	652	565	31.2%	2339	1996	1133	0	3476
MCALLEN ISD	112036	45	\$.465	\$.679	88.1%	\$.598	496	465	403	-2.1%	667	460	123	340	2958
MIDLAND ISD	303931	121	\$.585	\$.768	95.4%	\$.733	603	505	430	15.8%	2295	2050	1065	0	3388
MILLEEN ISD	79307	32	\$.375	\$.470	84.5%	\$.397	340	319	277	7.8%	312	249	0	235	2339
HURST-EULESS-B	282005	112	\$.710	\$.920	74.5%	\$.611	551	462	359	23.8%	1661	1439	708	43	2917
ABILENE ISD	176370	70	\$.598	\$.840	97.9%	\$.822	651	578	497	18.5%	1404	1170	635	212	3198
GOOSE CREEK ISD	316043	126	\$.795	\$.895	95.1%	\$.852	703	589	369	4.4%	2620	2327	1354	0	3816
TYLER ISD	210740	84	\$.550	\$.700	96.1%	\$.673	539	506	438	10.3%	1415	1116	479	127	3056
BIRDVILLE ISD	217159	86	\$.700	\$.820	81.1%	\$.665	578	542	470	35.5%	1435	1226	636	153	3032
EDGEWOOD ISD	38661	15	\$.639	\$.653	86.2%	\$.563	474	445	385	3.0%	213	208	92	557	2940
PHARR-SAN JUAN-ALA	48237	19	\$.520	\$.720	88.6%	\$.638	517	485	420	21.3%	307	222	78	552	3058
HUMBLE ISD	211584	84	\$.815	\$1.150	92.3%	\$1.062	912	855	684	10.1%	2238	1587	1007	170	3807
ROUND ROCK ISD	262882	105	\$.500	\$.760	96.8%	\$.735	571	535	464	39.9%	1958	1290	776	240	3710
NORTH FOREST ISD	66181	26	\$.750	\$1.120	99.9%	\$1.119	1019	955	828	3.8%	739	495	264	419	2987
HARLANDALE ISD	58743	23	\$.550	\$.740	87.4%	\$.647	518	486	389	29.1%	366	272	88	486	2868
GRAND PRAIRIE ISD	156317	62	\$.592	\$.900	95.1%	\$.761	612	574	459	62.9%	1613	1195	714	232	3376
KATY ISD	399253	159	\$.680	\$.900	94.2%	\$.848	758	711	522	8.7%	3385	2559	1384	0	4264
SPRING ISD	302309	120	\$.750	\$1.030	93.9%	\$.967	865	811	487	1.8%	2942	2144	1252	0	4105
SAN ANGELO ISD	148392	59	\$.565	\$.690	92.8%	\$.640	512	327	102	13.1%	832	683	205	180	2539
WICHITA FALLS ISD	168610	67	\$.593	\$.874	97.4%	\$.852	679	637	552	25.4%	1397	1110	600	219	3204
50-DISTRICT AVERAGE	\$ 261455	104	\$.659	\$.780	87.2%	\$.680				12.9%	\$ 1713	\$ 1448	\$ 690	\$ 129	\$ 3239
STATE-WIDE AVERAGE	251512	100	\$.640	\$.763	89.2%	\$.681				13.3%	1669	1401	700	167	3299

<sup>a</sup>Houston ISD levied an additional 2.114% rate for the junior college.

**TEXAS RANKS FIRST  
IN SCHOOL DEBT**

The Census Bureau noted that, "public school system indebtedness in Texas exceeded by far indebtedness reported by any other State. School debt outstanding in Texas was \$5.6 billion at the close of fiscal year 1983-84 or, \$2.4 billion larger than in New York, the next highest State."<sup>1</sup> Comparisons with other states is hazardous because of the variety of ways that capital for public schools is raised in different states. General debt sold by cities that have municipally operated schools is not issued distinctly for public schools. Separate school finance authorities operate in some states, and a variety of state aid plans are used by many states to provide capital funds.

As listed in Column 15 of Table 4 and the Appendix, long-term debt on August 31, 1984, averaged \$1,910 per student, but varied widely among individual districts. Additional bonds sold during the past two years may well have changed the comparisons shown herein. No long-term debt was reported by 178 school districts. Debt of less than \$100 per student was reported in 1984 by another 31 districts; 5 districts reported more than \$10,000 per ADA.

**PAYROLL COST \$2,705  
PER STUDENT**

In 1985-86 local school districts budgeted \$7.6 billion for wages and salaries, which is equal to \$2,705 per student. For a class of 22 students, that is the equivalent of \$59,510 for the teacher and a proportionate amount for support, administrative, and other school employees.

Payroll expense is a function of two variables--the salary level and the staffing pattern. Salaries always are a major factor in adopting a school budget, but staffing patterns also will be crucial during the next few years as the curriculum changes mandated by H.B. 246 and the maximum class size required by H.B. 72 are implemented.

---

<sup>1</sup>Bureau of the Census, Finances of Public School Systems in 1983-84, p. VIII. The amounts include debt of junior colleges and thus are higher than other figures shown in this report for local schools only.

**AVERAGE SALARY \$23,281  
FOR CLASSROOM TEACHERS**

For the 1984-85 school year, the salary actually paid to classroom teachers averaged \$23,281, which was 15.7% over the previous year. Actual salaries vary among the districts as shown in column 17 of the Appendix.

The average salary for Texas classroom teachers has more than doubled since 1977. As shown in Table 5, the purchasing power of that salary declined during the 1970s, but has increased during the 1980s. In constant 1985 dollars, the average teacher's salary of \$18,172 in 1979-80 has increased by 28% over the last five years to \$23,281. The number of students assigned to each classroom teacher steadily dropped during the 1970s, remained constant during the early 1980s, and increased slightly in 1984-85. Additional payroll dollars were spread among more teachers during the 1970s, whereas additional dollars during the early 1980s were used to increase salaries beyond the rate of inflation.

Table 5  
AVERAGE SALARY TEXAS CLASSROOM TEACHERS  
IN CURRENT AND CONSTANT DOLLARS  
AND PUPIL-TEACHER RATIOS

<u>Year</u>	<u>Average Salary</u>	<u>Price Index</u>	<u>In 1985 Dollars</u>	<u>Pupils per Teacher</u>
1950-51	\$ 3,063	27.8	\$12,296	23.2
1955-56	3,867	30.1	14,337	22.8
1960-61	4,551	33.3	15,252	22.8
1965-66	5,858	36.8	17,765	21.6
1970-71	8,147	44.9	20,250	19.9
1975-76	11,348	62.6	20,231	17.6
1976-77	11,564	66.7	19,348	17.3
1977-78	12,656	71.6	19,726	17.0
1978-79	13,037	78.2	18,605	16.7
1979-80	14,101	86.6	18,172	16.5
1980-81	15,690	94.6	18,510	16.4
1981-82	17,537	100.0	19,571	16.4
1982-83	19,501	103.9	20,946	16.4
1983-84	20,117	108.2	20,749	16.2
1984-85	\$23,281	111.6	\$23,281	16.3

Note: Price index for personal consumption expenditures in U.S. compiled by U.S. Department of Commerce; 1982 equals 100.

Source: Compiled from professional personnel rosters filed by local districts with the Texas Education Agency.

## PUPIL-TEACHER RATIO

### 16.3 TO 1

The 1,063 local school districts employed 172,630 classroom teachers in 1984-85 for the 2,812,707 students resulting in a pupil-teacher ratio of 16.3 to 1. (See column 21 of Appendix.) The term "classroom teachers" consists only of professional teachers in the classroom and does not include counselors, librarians, and other support or administrative employees or aides. The school districts report professional personnel on a unit basis so that a principal who teaches one-third of the time would be counted as one-third of a classroom teacher.

A pupil-teacher ratio is not the same as average class size because teachers and students are not necessarily in a classroom the same number of hours each day. Students have study periods, recess, etc; teachers have off-duty or preparation time, etc.

For example, if there were 250 students in 10 classes for 6 hours a day, the average class size would be 25. If the teachers are teaching only 5 hours a day, it would require 12 teachers for the 10 classes for a pupil-teacher ratio of 20.8. Special and vocational education, fine arts, math and science classes often have fewer students than the average which further reduces the pupil-teacher ratio. Small districts have below average pupil-teacher ratios simply because there are not enough students in the grade or program to fill the classroom. The average pupil-teacher ratio for the 50 largest school districts was 17.0 as compared to an average of 8.8 to 1 in the 75 school districts with fewer than 100 students.

## OTHER PERSONNEL

In addition to 172,630 classroom teachers, school districts in 1984-85 employed 13,282 administrators, 14,459 support personnel, 23,389 aides and an unreported number of food service, maintenance, bus drivers, and other employees. The average salary for these school employees are shown in Columns 17-19 of Table 4 and the Appendix. Statewide, administrators were paid an average of \$37,784 or 62.6% more than the average for classroom teachers. Part of the difference is due to the longer period of time worked by administrators during the year. Support persons were paid an average of \$27,246, or 17% more than classroom teachers, and educational aides were paid an average of \$9,100 in 1984-85. There were 4.7 administrators and 5.1 support persons per 1,000 students. Support persons include librarians, counselors, nurses, supervisors, and special service persons, while administrators include superintendents, principals, assistant principals, and administrative assistants.

As detailed in Table 6, staffing patterns vary widely by size of school district. Districts with more than 5,000 students average 4.3 administrators per 1,000 students. Ratios for

smaller districts are higher with a ratio of 18.4 administrators per 1,000 students for districts with less than 100 students. The ratio for support personnel is the reverse pattern with the highest average ratio of 6.0 in the largest districts decreasing to 0.9 support persons per 1,000 students in the smallest districts.

H.B. 72 imposed a maximum size for classes in the lower grades. Not more than 22 students are permitted in any kindergarten, first or second grade class unless the Commissioner of Education finds that the limit would impose an undue hardship. Although the taxpayers provided funds with which to employ an average of one classroom teacher for 16.3 students in 1984-85 there were enough small classes and abbreviated teaching schedules that many classes had more than 22 students. Again, the staffing pattern promises to be one of the major issues in preparing budgets for the coming school year.

Table 6  
STAFFING PATTERNS TEXAS SCHOOLS 1984-85  
BY SIZE OF DISTRICT

<u>Size of District</u>	<u>No. of Districts</u>	<u>Pupil-Teacher Ratio</u>	<u>Staff Per 1,000 Students</u>		
			<u>Admin.</u>	<u>Support</u>	<u>Aides</u>
Over 50,000 ADA	6	17.1	4.4	6.0	6.4
10,000 - 49,999 ADA	55	16.9	4.1	5.5	6.8
5,000 - 9,999 ADA	33	16.9	4.3	5.0	10.1
1,500 - 4,999 ADA	223	16.0	5.1	4.8	9.7
1,000 - 1,499 ADA	102	15.3	5.2	4.3	9.9
500 - 999 ADA	201	14.4	5.9	3.7	11.4
100 - 499 ADA	368	12.7	9.1	2.7	13.9
Under 100 Students	<u>75</u>	8.8	18.4	.9	22.1
All Districts	1,063	16.3	4.7	5.1	8.3

#### EXIT TEST SCORES

The legislature mandated a variety of tests for students in Texas schools, including an exit level examination that must be passed before a diploma is granted. The Texas Educational Assessment of Minimum Skills (TEAMS) test was administered to 11th graders in October 1985. Statewide, 88% passed the math, 91% passed the language arts, and 85% passed both parts of the exam. For students not performing satisfactorily, school districts must provide remediation courses, and the students were given other chances to take the exam.

The legislature further provided in HB 72 that the results must be compared with nationally norm referenced assessment instruments to compare results with students in other regions of the country. Those comparisons are shown for students in each school district in columns 25-27 of Table 4 and the Appendix. Texas 11th graders in 1985-86 scored at the 53rd percentile in math, 46% in reading, and 50%, or exactly at the national average level, for writing.

Among the districts offering an 11th grade, TEAMS scores ranged from the 97th percentile in math in Allison ISD (Wheeler County) to the 14th percentile in Laneville ISD (Rusk Co.). In reading, the range was from the 83rd percentile in Darrouzett ISD (Lipscomb) to the 14th percentile in Goodrich ISD (Polk), and in writing 92nd percentile in Byers ISD (Clay) to the 11th percentile in Woodson ISD (Throckmorton).

**\$251,512 TAXABLE VALUE  
FOR EACH STUDENT**

Like most states, the State of Texas discharges its responsibility for public school education by creating local school districts and giving them taxing authority. But students and property wealth seldom are distributed equally. The primary purpose of state school aid is to equalize resources for school programs and also to equalize tax burdens imposed for a common purpose. State-aid schemes provide funds inversely to the per-student property tax value in each district.

The State Property Tax Board is charged by law with determining the market value of taxable property in each school district in Texas. For 1985 that value totaled \$707,430 million, and when divided by the 2,812,707 students (ADA), averaged \$251,512 of local tax base per student.<sup>1</sup> The figure for each school district is shown in column 28 of the Appendix. The PAR figure in column 29 helps to determine if a district is "rich" (PAR greater than 100) or "poor" (PAR less than 100).

Relative wealth is a key factor in the budget process. "Rich" districts can fund a large part of their budget from local tax resources. "Tax poor" districts, on the other hand,

---

<sup>1</sup>The SPTB determined a market value totaling \$702,665 million, which has been adjusted to \$707,430 million to reflect the value of bank intangible property which is now taxable under the state franchise tax and rebated to individual school districts according to the level of property taxation in the district. The average \$251,512 market value per student is based on the gross ADA in 1984-85 shown in Column 1 of Table 4 and the Appendix. For state aid purposes, a refined ADA is used plus a double counting of students transferred from one district to another.



cannot begin to finance their school programs even with the highest tax rate authorized by law, and must rely upon state aid. In between these extremes are most districts whose budgets are financed by various combinations of state aid and local taxes.

**1985-86 PROPERTY TAXES  
UP \$551 MILLION**

Local property taxes imposed by school districts in 1985-86 jumped by \$551 million to \$4.7 billion. School property tax increases were widespread with 9 out of 10 districts raising tax levies (see Table 7). Nine districts more than doubled taxes, while another 48 districts increased tax bills from 50 to 100% and 126 schools posted increases from 25 to 50%. The 148 districts which reduced taxes account for 4.0% of property values, while the other 96.0% of taxable property was located in school districts that increased tax levies.

The percentage increase (or decrease) in property taxes levied is shown for individual districts in Table 4 and in the Appendix under column 37.

**TAX EXEMPTIONS  
\$915 MILLION +**

At least \$108 billion of property value was exempt in 1985. The exemptions for which records are kept reduced the property tax revenue of local school districts by \$915 million as tabulated in Table 8. Many other kinds of property have been exempted in recent years, but no record of these exemptions is kept.

Table 7  
PROPERTY TAX LEVIES BY TEXAS SCHOOL DISTRICTS  
1984-85 TO 1985-86

<u>Percentage Change 1984-85 to 1985-86</u>	<u>Number of Districts</u>	<u>% Students of State Total</u>	<u>% Market Value in State 1985</u>
<u>Decreases</u>			
10% and Over	28	0.6%	0.5%
5 - 9.9%	36	0.9	0.8
Less than 5%	84	3.9	2.7
Total Decreases	148	5.4%	4.0%
<u>Increases</u>			
Less than 5%	224	23.5	22.0
5-9.9%	203	19.2	18.0
10-24.9%	305	37.0	41.5
25-49.9%	126	12.6	12.3
50-99.9%	48	2.2	2.1
Over 100%	9	0.1	0.1
Total Increases	915	94.6%	96.0%
TOTAL	1063	100.0%	100.0%

The largest revenue loss, \$562 million, was attributable to productivity valuation of open-space land. The second largest exemption was the \$5,000 and \$10,000 state-mandated homestead exemptions which reduced revenue by \$161 million.

In 1982-83 local governments were authorized to exempt up to 30% of the value of a homestead<sup>1</sup>. Thus far, 267 districts reported granting some percentage of that exemption resulting in a revenue loss of \$112 million. Other new exemptions authorized were for farm and ranch implements, solar and wind-powered energy devices, and reductions under the Property Redevelopment and Tax Abatement Acts.

Table 8  
REVENUE LOSS BY SCHOOL DISTRICTS FROM  
PROPERTY TAX EXEMPTIONS  
(Millions of Dollars)

	<u>1984-85</u>	<u>1985-86</u>
State Mandated \$5,000 and \$10,000		
Homestead Exemptions	\$ 154.2	\$ 161.3
Less: Levy for Debt Service	-0.6	0.5
Optional Percentage Homestead		
Exemption (NTE 40%)	118.4	111.7
Local Option Exemption for Elderly	17.2	18.4
Tax Freeze for Over Age 65	55.2	69.6
Disabled and Deceased		
Veterans Exemption	1.7	2.0
Reduction for Productivity		
Valuation of Open-Space Land	436.5	562.2
Less: Rollback Tax Collected	-4.8	-12.9
Other	2.1	1.9
TOTAL	<u>\$ 779.9</u>	<u>\$ 914.7</u>

#### TAX ON AN \$80,000 HOUSE

To compare the impact of the variety of homestead exemptions, the tax on an \$80,000 house is shown in columns 34-36 of Table 4 and the Appendix. The house that would sell for \$80,000 is appraised at the average ratio for single-family houses in the district (not necessarily the same as the ratio for all types of property shown in Column 32.) Applying the tax rate (Column 31) the 1985-86 tax on such a house is shown in Column 34. This would apply to rental property or to a second house that does not qualify for homestead exemptions.

<sup>1</sup>The 40% exemption originally authorized was reduced to a maximum of 30% in 1985-86 and is scheduled to be 20% in 1988-89.

Any percentage exemption authorized by the school district was applied along with the state-mandated \$5,000 exemption to determine the property tax on an \$80,000 house as shown in Column 35.

In Column 36 additional exemptions for the elderly are taken into account, i.e., the state-mandated \$10,000 additional exemption and any local-option elderly exemptions. School taxes for homeowners over the age of 65 are frozen at the tax level imposed when the person turned 65. The impact depends upon the circumstances of the individual homeowner and cannot be included in the calculation herein.

Among the districts, the lowest property tax on an \$80,000 house in 1985-86, regardless of exemptions, was in Iraan-Sheffield ISD (Pecos County). The highest tax with no exemptions was \$1,206 in Leveretts Chapel (Rusk) as compared to \$59 in Iraan-Sheffield. Considering homestead exemptions, the highest tax was in Zavala County with Crystal City ISD levying the highest tax on a homestead of \$1,106 (compared to \$38 in Iraan-Sheffield), and the neighboring La Pryor ISD levying the highest on a homestead owned by an elderly person--\$923 compared to \$31 in Iraan-Sheffield.

#### TAX RATES SOAR AS INFLATION SUBSIDES

School taxes in 1985-86 averaged 68.1¢ per \$100 of market value. Thus, property selling for \$100,000 was taxed an average of \$681 for school purposes. Homeowners paid less if they qualified for one or more of the variety of homestead exemptions.

As shown in column 23 of Table 4 and the Appendix, school trustees adopted tax rates that averaged 76.3¢ per \$100 of appraised value. Studies by the State Property Tax Board show that appraisals ranged from less than 60% of market value in a half dozen school districts to more than 100% in 204 districts. The statewide average was 89.2%. Multiplying the 76.3¢ actual rate times the 89.2 average ratio indicates the "true"<sup>1</sup> tax rate averaged 68.1¢ per \$100 of market value. (See columns 31-33 in Table 4 or the Appendix for comparable figures for each school district.)

True tax rates imposed by school districts ranged widely among the 1,063 districts, as shown in Table 9. At the low end,

---

<sup>1</sup>The term "true tax rate" is the same as "effective tax rate" used in earlier Bench Marks reports in this series. The term has been changed to avoid confusion with effective tax rate used in the "truth in taxation" law which is an equivalent rate based on appraised value, not market value.

six districts levied a rate of less than 15¢ per \$100 of market value (or 0.15% of value). At the other extreme, 16 districts had true rates in 1985 of more than \$1.30 (or 1.3% of value). In other words, property selling for \$100,000 would be taxed by the school for less than \$150 in six districts or more than \$1,300 in 16 districts.

Table 9  
DISTRIBUTION OF 1985 SCHOOL TAX RATES

<u>1985 True Tax Rate per \$100 of Market Value</u>	<u>Number of Districts</u>	<u>% of Taxable Property</u>	<u>% of Students</u>
Under 30¢	16	2.1	0.2
30.0 - 39.9¢	35	3.0	1.2
40.0 - 49.9¢	71	3.0	2.7
50.0 - 59.9¢	148	31.9	27.0
60.0 - 69.9¢	206	20.2	23.1
70.0 - 79.9¢	188	11.6	14.8
80.0 - 89.9¢	159	13.7	14.9
90.0 - 99.9¢	96	9.4	8.9
\$1 and Over	137	5.0	7.1
Not Available*	<u>7</u>	<u>0.1</u>	<u>0.1</u>
Total	1,063	100.0%	100.0%

\*Note: Ratios not available for seven districts in Bosque County.

Over the past decade school tax levies have grown threefold from \$1.4 billion in 1975-76 to \$4.7 billion last year. As detailed in Table 10, the average tax rate adopted by school trustees steadily dropped from \$1.59 per \$100 of taxable value in 1975 to half that rate (71.1¢) in 1982, but climbed to 76.3¢ last year. The average level of assessment increased from 39.2% in 1975 to 84% in 1983 as the new law requiring 100% assessment became effective but averaged 89.2% in 1985.

As a result of this change in tax administration, the average true tax rate gradually fell from 62.3¢ per \$100 market value in 1975 to 53.1¢ in 1981 as rapid inflation and economic growth produced many more dollars of revenue at lower true tax rates.

During the past three years, however, the rate of inflation has declined significantly. Various groups of taxpayers obtained exemptions from the tax. The change to 100% assessment forced more landowners to seek alternative productivity valuation for open-space land. Under these circumstances, the additional tax revenue was obtained by increasing the tax burden, and the true tax rate jumped from 53.1¢ in 1981 to 68.1¢ in 1985.

Table 10  
GROWTH OF SCHOOL PROPERTY TAXES 1975-76 TO 1985-86

	<u>Property Tax Levy (Millions)</u>	<u>Average Tax Rate</u>	<u>Level of Appraisal</u>	<u>True Tax Rate</u>
1975-76	\$1,434	\$ 1.59	39.2%	62.3¢
1976-77	1,619	1.57		
1977-78	1,764	1.506	40.1	60.3
1978-79	1,939	1.44		
1979-80	2,088	1.282	44.8	57.1
1980-81	2,481	1.054		
1981-82	2,864	0.831	63.4	53.1
1982-83	3,298	0.711		
1983-84	3,627	0.728	84.2	61.3
1984-85	4,143	0.740	84.0	62.2
1985-86	4,694	0.763	89.2	68.1

#### NEW STATE-AID SYSTEM

H.B. 72 retained the foundation program method for determining the amount of state aid for each school district, but substantially changed the structure of that program. Since 1949, objects of expenditure (salaries paid teachers and other professionals, transportation, and operating expenses) were used to determine the basic allowance for each district. The system recognized special and vocational education but used salaries and other expenses to determine the allowance for each district. Many other "programs" had been appended during the years.

H.B. 72 dropped salaries and other objects of expenditure in favor of broad educational programs, i.e., special, vocational, bilingual, compensatory, and regular education. Transportation was retained and a variety of special provisions were included. For 1985-86 the foundation program is estimated to average \$2,310 per student of which the state will pay 70.5%, or \$1,630.

The program continues to heavily favor small districts with a foundation program cost of \$3,276 per student in the 75 districts with 100 or fewer students. That average is 40% more than the \$2,299 average for the 6 districts with more than 50,000 students.

Under a foundation program, equalization of state aid and local property tax resources is achieved by varying the proportion funded by the state, as shown in the second and third columns of Table 11. For the poorest group of districts, the state

pays 92.1% of the foundation cost, or \$2,416 per student. For the most affluent group, the state's share was 20.6%, or \$454 per student.

Table 11  
STATE SCHOOL AID AND LOCAL TAXES PER STUDENT 1985-86

<u>Market Value Per ADA 1985</u>	<u>Foundation Program</u>	<u>% State</u>	<u>State Aid</u>	<u>Local Property Tax</u>	<u>State Aid Plus Local Tax</u>
	-----Amounts Per Student-----				
Under \$100,000	\$2,624	92.1%	\$2,416	\$ 474	\$2,890
\$100,000 - 124,999	2,528	86.2	2,179	827	3,006
125,000 - 159,999	2,399	82.2	1,973	1,099	3,072
160,000 - 199,999	2,288	77.1	1,763	1,428	3,191
200,000 - 299,999	2,203	69.0	1,521	1,749	3,270
300,000 - 499,999	2,145	49.8	1,070	2,486	3,556
Over \$500,000	2,203	20.6	454	4,566	5,020
Average	\$2,310	70.5%	\$1,630	\$1,669	\$3,298

While state aid covers 70.5% of the foundation program, local school property taxes of \$1,669 per student was larger than state foundation aid of \$1,630 as shown in Table 11. Most school districts spend more than the foundation level and the state-aid program does not cover capital outlay and/or debt service. Capital outlay ranging from library books to buildings must be funded from local property taxes. The last column of Table 11 shows the total of state aid and local taxes, or the state and local tax resources available per student. Despite the attempts of HB 72 to equalize resources, the wealthiest group of districts have 75% more than the poorest group of districts listed in Table 11 (\$5,021 compared to \$2,890 per student).

Among the 1,063 local school districts shown in Column 42 of the Appendix, state aid plus local property taxes ranged from less than \$2,500 per student in ten districts to more than \$10,000 per ADA in 12 school districts.

#### ENRICHMENT

The local share of the 1985-86 foundation program cost averaged \$681 per student. Excluding the levy for debt service, local school officials levied property taxes for maintenance and operations averaging \$1,401 per student. Allowing 1.5% for uncollectible taxes, the \$1,401 levy was greater than the \$681 local share of the foundation program by \$699 per student. Thus schools levied additional taxes with which to "enrich" the foundation program level of educational expenditure.

The per-student amount of enrichment from local property taxes is shown in column 40 of the Appendix for each school district. Local maintenance tax, local share, and enrichment are summarized by wealth-groups of districts in Table 12. For the 159 districts with market value of taxable property less than \$100,000 per student in 1985, local enrichment averaged \$117 per student. At the other extreme, in the 143 school districts with taxable values of more than \$500,000 per ADA, local enrichment averaged \$2,287 per student.

Table 12  
1985-86 SCHOOL PROPERTY TAX LEVIES, LOCAL ENRICHMENT  
AND CURRENT OPERATING EXPENDITURES PER STUDENT

Market Value Per ADA 1983	No. of Districts	Maint. Tax Levy	Local Share Foundation Program	Enrichment		Current Operating Expense
				Local*	State	
Under 100,000	159	\$ 330	\$ 208	\$ 117	\$ 428	\$3,080
\$100,000 - 124,999	139	654	348	296	335	3,049
125,000 - 159,999	146	848	427	408	272	3,164
160,000 - 199,999	130	1,176	525	634	197	3,200
200,000 - 299,999	188	1,420	682	716	90	3,242
300,000 - 499,999	158	2,178	1,076	1,070	2	3,625
Over \$500,000	143	4,097	1,749	2,287	1	4,746
Average	1,063	\$1,401	\$ 681	\$ 699	\$167	\$3,346

\*Maintenance tax levy less 1.5% uncollectible less local share of foundation program equals local enrichment.

Under the new system of granting state aid for programs, the legislature, the State Board of Education, and the Texas Education Agency can impose a wide range of new restrictions upon how state aid, and even some local funds, are spent. In general, property taxes beyond the local share of the foundation program (enrichment) can be spent as school officials wish and for items and programs excluded from the foundation program.

Instead of limiting local enrichment to achieve better equalization of resources, HB 72 continued to permit unlimited enrichment from local property taxes. For property-poor districts with limited capacity to raise funds for local enrichment, HB 72 provides state "enrichment equalization" aid totaling \$474 million in 1985-86. For the 159 poorest districts, this program provided an average of \$428 per student of state equalization funds to supplement the \$117 per student of local enrichment. At the other extreme the 143 districts with the greatest taxable wealth per student averaged \$1 of state enrichment aid but levied local taxes to provide \$2,287 per student with which to pay higher salaries, employ more personnel, and otherwise enrich the state-prescribed foundation level of the public school program.

The state "enrichment equalization" program ensures that all districts will have some state or local funds with which to fund programs and expenditures that state restrictions will not allow from specified program monies.

As shown in the last column of Table 12, the new state-aid system, local property taxes, federal, and other sources of revenue enabled the most affluent districts to spend 50% more per student than was spent by districts at the other end of the wealth spectrum (\$4,746 as compared to \$3,080).

#### HOW GOOD ARE BUDGET ESTIMATES?

The budget is a financial planning document approved by the trustees to authorize school administrators to impose revenues and to expend public monies. It is a plan prepared at the beginning of the fiscal year that will be modified during the year as conditions change. Examining the accuracy of previous budgets may be helpful in preparing a future financial plan.

Table 13 compares the statewide totals of Official Budgets prepared for the 1983-84 school year with the amounts determined by final audit for that year. To balance budgets that year, school trustees increased property taxes by \$327 million. The beginning balance was understated on the budget by \$251 million or 12.4%. Local revenues including property tax collections was underestimated by \$274 million, or an error of 6.7%. While there were pluses and minuses in individual school districts, state aid was estimated within \$11 million or 0.3%. Federal aid was underestimated by 18.4%.

A major budgetary error occurred for what the accounting manual terms "other resources", sale of bonds, loans, proceeds of insurance, etc. The margin of error was \$739 million, or 373%.

On the expenditure side, payroll expense was off by only \$36 million, or 0.6%. Other current operating expenses differed by 3.6%. Capital outlay was over budgeted by \$59 million, or 6.1%, as projects were cancelled or postponed to a later fiscal year. Actual total expenditures were within \$131 million, or 1.5% of the amount anticipated a year earlier in the budget.

"Other uses," consisting of transfers to other schools or entities (such as transfer to the fiscal agent of a cooperative) and repayment of short-term loans, was underestimated by \$201 million. All of these transactions culminated in a \$1,274 million error (93.2%) in the bottom line--the ending balance that was anticipated to be \$1.4 billion in the budget, but actually totaled \$2.6 billion when audited.



Table 13  
Comparison State Totals Local School Budgets 1983-84  
With Final Audits  
(Millions of Dollars)

	<u>Budget</u>	<u>Audit</u>	<u>Error</u>	<u>% Error</u>
Beginning Balance	\$ 2,024	\$ 2,275	\$ 251	12.4%
Revenue--Local	4,060	4,333	273	6.7
--State	3,666	3,655	- 11	-0.3
--Federal	499	591	92	18.4
Total Revenue	<u>\$ 8,225</u>	<u>\$ 8,579</u>	<u>\$ 354</u>	<u>4.3%</u>
Other Resources	<u>198</u>	<u>937</u>	<u>739</u>	<u>373.1</u>
TOTAL RESOURCES	<u>\$10,447</u>	<u>\$11,791</u>	<u>\$1,344</u>	<u>12.9%</u>
	=====	=====	=====	=====
Payroll	\$ 5,873	\$ 5,837	\$ - 36	-0.6%
Other	1,527	1,472	- 55	-3.6
Current Op. Exp.	7,400	7,309	- 91	-1.2
Capital Outlay	959	900	- 59	-6.1
Debt Service	650	669	19	-2.9%
Total Expenditures	<u>\$ 9,009</u>	<u>\$ 8,878</u>	<u>\$ -131</u>	<u>-1.5%</u>
Other Uses	71	272	201	281.7
ENDING BALANCE	<u>\$ 1,367</u>	<u>\$ 2,641</u>	<u>\$1,274</u>	<u>93.2%</u>
TOTAL USES	<u>\$10,447</u>	<u>\$11,791</u>	<u>\$1,344</u>	<u>12.9%</u>
	=====	=====	=====	=====

ANNUAL PERFORMANCE REPORTS--  
MORE INFORMATION

To provide the taxpaying public with more information about public school programs, the legislature in HB 72 required that each board of trustees shall publish an annual performance report which shall be available to the public. At a minimum the report must provide information on eight topics by individual campus: (1) an evaluation of the quality of education, (2) test scores with national norms, (3) performance trends, or lack of improvement, (4) cost of instruction, instructional administration, and central administration, (5) attendance and dropout rates, (6) reports on discipline, (7) data on employees, employment trends, and turnover, and (8) teacher ratios by grade groupings and by program. Any class period in which the number of students exceeds 20 in K-8th grade, exceeds 25 in high school, or exceeds 10 in special education classes, also must be reported.

THE OUTLOOK FOR  
1986-87 BUDGETS

Preparing school budgets for 1986-87 promises to be a challenge for all. Severe declines in the oil, gas and agricultural industries not only have impacted school districts dependent upon those taxpayers, but the economic ripples have impacted other sectors. The budgets of many private enterprises in Texas have been trimmed by reducing employment, cutting salaries, forcing early retirement, and trimming other expenses. Thus far in 1986, inflation is nil forcing businesses to cover cost increases such as higher taxes by reducing other expenses rather than by raising prices. Without salary increases, let alone the possibility of salary cuts, individuals also are forced to trim other expenses to pay higher taxes.

State school aid for 1986-87 is estimated to increase by \$140 million or 3%. The increase largely reflects enrollment growth plus \$32 million more for career ladder salaries. The amount for individual school districts will vary because the 1985 estimates of market value will be used to determine the local share of the foundation program for 1986-87. If a district's 1985 market value is higher than the 1984 value, state aid will decrease, and vice versa. Statewide the local share is estimated to grow by \$43.6 million.

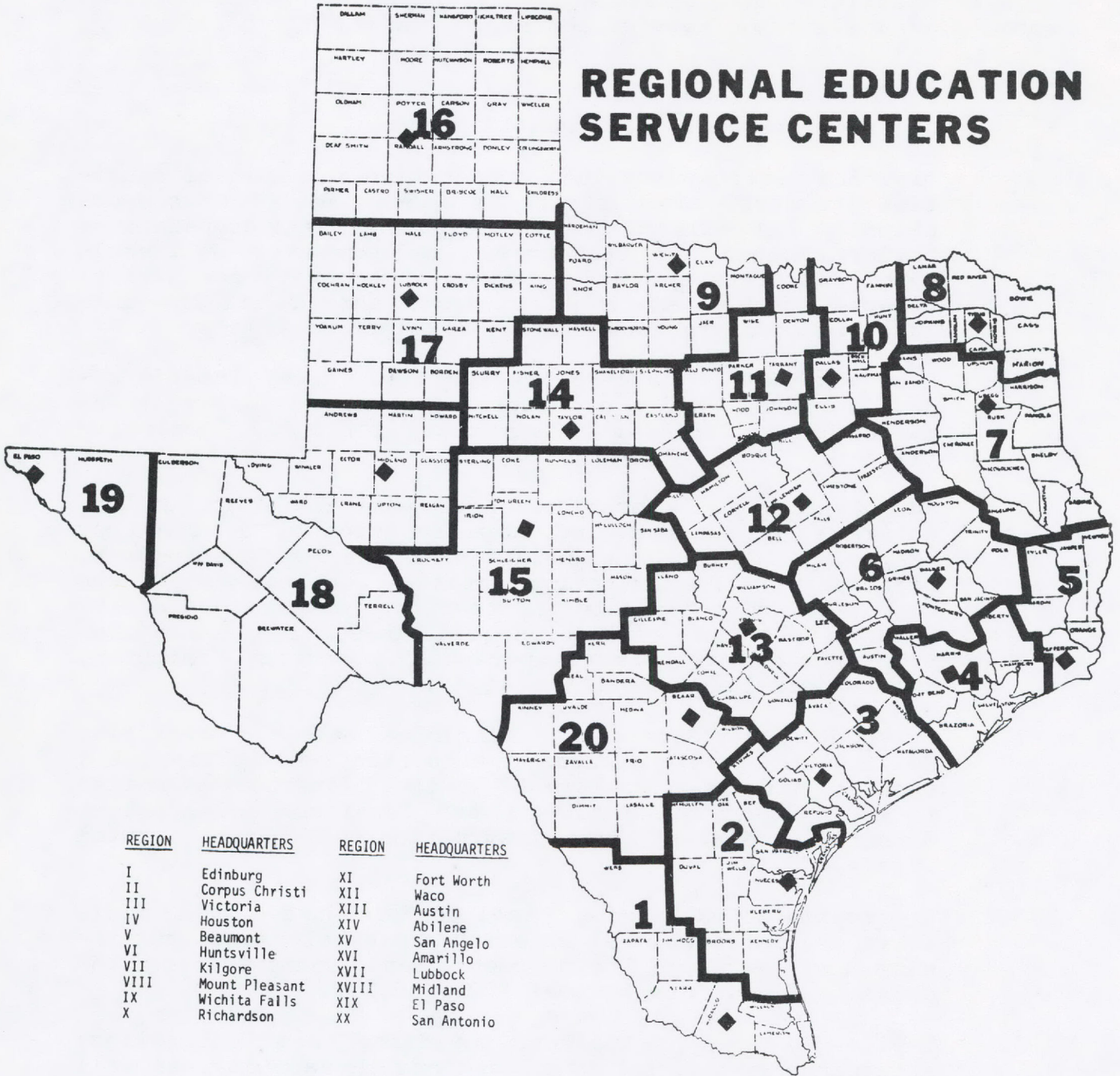
Lower oil prices also will impact the spending side of school budgets with substantial reductions in gasoline expense for school buses and lower fuel and utility costs. Nevertheless, school administrators still face problems implementing provisions of HB 72. One-fourth of the districts were unable to comply with the limit of 22 students in any class in grades K-2 last year and obtained a waiver.

After a decade of rapid inflation and revenue growth, administrators and trustees in many districts will have to examine small classes, marginal programs, staffing patterns, capital needs, etc. if across-the-board reductions are to be avoided. Changes in population have left not only small school districts but also campuses in larger districts with too few students to operate an educationally effective program. In most cases it is all but impossible to eliminate marginal programs or to close obsolete campuses until forced by financial pressures. As many private enterprises have learned, trimming marginal expenses to fit a tight budget usually results in a more effective and productive operation in the future.

APPENDIX

SEE INSIDE BACK COVER FOR  
INDEX TO APPENDIX BY COUNTY

**REGIONAL EDUCATION  
SERVICE CENTERS**



REGION	HEADQUARTERS	REGION	HEADQUARTERS
I	Edinburg	XI	Fort Worth
II	Corpus Christi	XII	Waco
III	Victoria	XIII	Austin
IV	Houston	XIV	Abilene
V	Beaumont	XV	San Angelo
VI	Huntsville	XVI	Amarillo
VII	Kilgore	XVII	Lubbock
VIII	Mount Pleasant	XVIII	Midland
IX	Wichita Falls	XIX	El Paso
X	Richardson	XX	San Antonio

## EXPLANATION OF APPENDIX COLUMNS

Figures for an annexed or consolidated district have been added to the receiving district. State totals are for 1,063 local school districts and exclude state schools, other special schools, and education service centers.

Col.

No.

\* District operates less than 12 grades.

Coop. District participates in a cooperative for special education programs. F--district is fiscal agent for cooperative. C--district participates in cooperative. Dollar amounts per student may be excessive in fiscal-agent districts and understated in cooperative districts because special education students served and the dollars budgeted are reported by different districts.

1. Students (ADA) 1984-85. Compiled from Superintendent's Annual Report of students in average daily attendance during 1984-85. State total for 1,063 local districts is 2,812,707 gross ADA.
2. Administration. Covers overall administration of the entire school system and administration of a school or campus. It includes salaries of the superintendent, principals, administrative staff, and personnel who supervise and coordinate instruction, research and development, program evaluation and in-service education. Also included are fiscal, personnel, security, computer, and tax services. State total \$1,189,502,828.
3. Instructional Service. Includes those activities dealing directly with the instruction of pupils; i.e., teacher salaries, equipment in the classroom essential to the subject being taught, and furniture and supplies directly related to instruction. State total \$5,474,876,505.
4. Instructional Related. Includes resources and media services, instructional research and development, curriculum and personnel development, and communication and dissemination. State total \$201,716,122.
5. Pupil Service. Includes guidance and counseling, attendance and social work, and health services, as well as food services. State total \$907,861,218.
6. Cocurricular Activities. Incorporates activities which are student and curricular related, but not necessary to regular instructional services. Included are intramural athletics, interscholastic competition, stu-

- dent organizations, and special interest activities. The category includes costs necessary for management and operational control of cocurricular student activities. State total \$216,266,324.
7. Transportation. Includes the cost of providing management and operational services for regular school bus routes as well as special equipment or service for disabled pupils. Interest on bus warrants are included, but not repayment of principal, which is classified as debt service. The purchase of buses is classified as capital outlay. State total \$269,067,373.
  8. Plant Maintenance and Operation. Encompasses those activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. State total \$1,129,488,094.
  9. Community Service. Involves activities, other than regular education and adult education programs, relating to the community as a whole or some segment of the community, such as community recreation, civic activities, public libraries, care of children, community welfare, and services for non-public pupils. State total \$21,594,315.
  10. Total Current Operating Expense. It is the total of columns 2 through 9 representing the amount budgeted for operating expenses during the 1985-86 fiscal year. State total \$9,410,368,054.
  11. Debt Service. Includes repayment of principal and interest expense on bonds and other loans, except interest on bus warrants. State total \$831,563,822.
  12. Capital Outlay. Includes expenditures for fixed assets such as land, buildings, furniture, vehicles, films, library books, etc., which have a useful life longer than the fiscal year (a two-year life is used). State total \$1,484,668,155.
  13. Operating Fund Balance 9-1-85. The beginning balance in operating funds reported on 1985-86 budgets. Included are general operating, designated purpose, and cooperative funds and excludes construction and interest and bonded debt funds. State total \$1,520,244,441.
  14. Operating Fund Balance 8-31-86. The anticipated ending balance in operating funds shown on the 1985-86 budget divided by the number of students. State total \$1,267,599,694.

15. Per ADA Debt 8-31-84. The amount of long-term bonded indebtedness at the end of the 1983-84 fiscal year as reported in the district's audit report, divided by the ADA. State total \$5,372,193,803.
16. 1985-86 Payroll Per ADA. Wages and salaries comprise two-thirds of the total budget. This single figure provides a comparison of the payroll cost which is a combination of the level of salaries and the staffing pattern. Total payroll budgeted in 1985-86 was \$7,608,312,200 divided by 2,812,707 students equals a statewide average of \$2,705 per ADA.
- 17-20 Average Salary 1984-85.
17. Teachers Salary. The average salary for classroom teachers based on reports to the Texas Education Agency. State total \$4,018,933,000 (including \$112,879,849 for career ladder) for an average salary of \$23,281 per classroom teacher.
18. Administrators. The average salary for administrators for the 1984-85 year. The salary covers the number of months specified in the employment contract, but is adjusted if the person worked during only part of the year. State total \$501,839,963 divided by 13,281.7 FTE administrators.
19. Support. The average salary for professional support persons totaling \$393,957,674 divided by 14,459.3 FTE persons.
20. Aides. The average salary paid teaching aides in 1984-85. State total \$212,848,695 divided by 23,389 full-time equivalent aides. 25-27 October 1985 TEAMS Test National Percentile Rank Test scores from exit exams given to 11th graders October 1985 equated to national norms using the Metropolitan Achievement Test, 6th Edition. An average of 50 indicates the students in the district on the average could be expected to rank at the average for students in all states.
21. Pupil/Teacher Ratio. The ratio of students per classroom teacher in 1984-85. The average was 16.3 to 1 (2,812,707 students divided by 172,630 teachers). Because students and teachers are not necessarily in a classroom teaching situation the same number of hours each day, the pupil/teacher ratio is not the same as average class size.
- 22-24 1983-84 Staff Per 1,000 ADA. The staffing pattern for other personnel are shown in the next three

columns as the number of employees per 1,000 students ADA. Personnel counts are full-time equivalents.

22. Administrative. The number of superintendents, principals, and administrative assistants divided by the number of students and multiplied by 1,000. Statewide there were 13,282 administrative personnel for an average of 4.7 per 1,000 students.
23. Support. Instructional-related personnel who are not classroom teachers or aides (supervisors, counselors, librarians, nurses, physicians, and special service personnel) totaled 14,459 for an average ratio of 5.1 per 1,000 students.
24. Aides. Statewide there were 23,389 teaching aides for an average of 8.3 aides per 1,000 students. (Excludes secretaries and clerks included in previous years.)
- 25-27 Oct. 1985 TEAMS National Percentile Rank. Test scores from exit exams given to 11th graders October 1985 equated to national norms using the Metropolitan Achievement Test, 6th Edition. An average of 50 indicates the students in the district on the average could be expected to rank at the average for students in all states. Zero indicates the district did not offer an 11th grade program.
28. 1985-86 Market Value per ADA. Estimates by State Property Tax Board divided by ADA in 1984-85 school year. State average is based on a market value of \$707,430 million which excludes homestead exemptions and includes productivity value of qualified open-space land. The SPTB certified values totaling \$702,665 million to which \$4,765 million has been added to allow for bank intangible values now taxed through the state franchise tax and reimbursed to local districts.
29. PAR. District market value per student divided by the state average and multiplied by 100. A PAR number of 100 indicates the district has an average market value per student. A figure above 100 indicates the district's value per student is above the state average.
30. 1985 Tax Rate -- Maintenance. The tax rate adopted for operation and maintenance purposes. The difference between the tax rates in columns 30 and 31 is the tax rate levied for debt service.

31. 1985 Tax Rate -- Total. The total tax rate adopted by the school district for the 1985-1986 tax roll as reported to the State Property Tax Board.
32. Ratio 1985. The ratio of 1985-86 appraised value to market value determined by the State Property Tax Board. State average was 89.2%
33. True Tax Rate. The school district total tax rate for 1985 (column 31) times the ratio in column 32 represents the true tax rate on market value. State average, 68.1¢ per \$100.

34-36 1985-86 Tax on An \$80,000 House

34. Not Homestead. Calculation of the 1985-86 school tax on an \$80,000 house that is not eligible for homestead exemptions. The taxable value is \$80,000 times the appraisal ratio for single-family houses, not the ratio in Column 32 for all types of property.
35. Homestead. The tax computed in Column 34 adjusted for percentage homestead exemptions, if authorized by the district, and for the state-mandated \$5,000 exemption.
36. Elderly Over 65. The tax in Column 35 further adjusted for homestead exemptions allowed for the elderly. Local trustees may authorize elderly exemptions, and the state mandates a further exemption of \$10,000. The school property tax on homes owned by persons over age 65 is frozen at the level prevailing when the homeowner turned 65. The amount frozen varies with different taxpayers and is not included in this estimate of the tax on an \$80,000 house.

37-39 Tax Levy 1985-86.

37. % Over Last Year. The percentage increase (or decrease) in the property tax levy for 1985-86 over the previous year. Statewide, the tax levy increased from \$4,143 million to \$4,694 million, or a 13.3% increase. The tax levy includes bank franchise tax reimbursed to school districts, debt service levies on homestead exemptions in districts that do not grant full exemption, includes rollback taxes collected on agricultural land that has changed use, and excludes revenue lost from the tax freeze on houses owned by the elderly.



38. Per ADA--Total. The 1985-86 tax levy of \$4,694 million divided by 2,812,707 students for an average of \$1,669 per student.
39. Per ADA--Maintenance. The 1985-86 tax levy for maintenance purposes of \$3,941 million or an average of \$1,401 per student.
40. Local Enrichment Per Student 1985-86. The per student amount by which maintenance tax levy, adjusted for uncollectibles (1.5%) exceed the Local Fund Assignment. This figure indicates an amount beyond the Foundation Program cost that the district can expend on its education program from local taxes. Statewide average was \$700 per ADA.
41. State Enrichment Per ADA. The enrichment equalization part of state foundation aid distributed to school districts with per student market values of property less than 110% of state average and levying at least the average property tax for maintenance purposes. State total \$470,357,691 divided by 2,812,707 students averages \$167 for all districts.
42. State & Local Taxes 1985-86 per ADA. The portion of state taxes to provide state foundation aid plus local property taxes. This represents the tax resources available for the educational program in each district. Excluded are state aid for some special programs, direct expenditure of state funds for such items as textbooks and retirement, and federal funds. State total \$4,694 million of local property taxes plus \$4,584 million of state foundation aid divided by 2,812,707 students.
- B/B. School district was budget balanced or ineligible under the Foundation Program in 1985-86 and received per capita state aid but not Foundation aid.

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Students (ADA) Coop. (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurrular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-85 (13)
			Service (3)	Related (4)									
REGION 1													
BROWNSVILLE ISD	30261	\$273.75	\$2105.59	75.37	\$328.24	\$ 58.48	\$ 85.10	\$292.85	\$ 7.09	\$3226.47	\$131.33	\$ 71.92	651.61
HARLINGEN ISD	12060	258.60	1765.28	54.18	317.21	44.26	72.84	401.81	.00	2914.17	130.76	113.85	111.94
LA FERIA ISD	C 1849	454.53	1806.68	50.02	270.75	74.02	60.15	333.25	23.20	3072.61	270.36	73.18	136.36
LOS FRESNOS ISD	C 3514	323.13	1700.93	32.47	327.18	81.27	77.99	345.29	.30	2888.55	169.33	1025.31	512.66
POINT ISABEL ISD	F 1728	796.51	2220.42	76.53	406.35	235.80	85.54	474.01	24.12	4319.29	340.90	2981.21	948.71
RIO HONDO ISD	C 1456	360.27	2022.01	57.29	305.15	74.62	76.32	212.32	.41	3109.40	68.62	263.10	1118.49
SAN BENITO ISD	6920	312.93	1885.42	51.86	367.83	79.82	57.86	329.99	1.55	3087.26	72.79	300.30	657.47
SANTA MARIA ISD	*C 361	464.69	2664.84	85.57	515.16	.00	88.25	315.37	184.39	4318.27	11.91	508.39	1642.76
SANTA ROSA ISD	C 951	393.98	2038.47	35.76	345.47	129.75	36.57	222.80	.00	3202.81	34.82	528.08	617.56
				CAMERON COUNTY									
VALLEY VIEW ISD	*C 769	605.46	2416.17	63.96	495.93	.00	82.69	280.32	30.47	3975.00	123.51	605.03	1128.93
DONNA ISD	5445	387.84	1864.39	47.42	437.46	53.25	105.03	354.48	.00	3249.88	186.65	444.74	556.33
EDCOUGH ELSA ISD	F 3375	364.87	1926.32	100.59	386.80	64.86	53.03	335.66	43.31	3275.44	135.26	233.99	571.88
EDINBURGH ISD	11757	329.97	2034.21	28.98	443.57	45.91	98.84	334.44	3.41	3319.32	84.21	154.29	324.99
HIDALGO ISD	C 1803	542.37	1817.81	112.72	418.74	50.49	128.73	261.13	41.57	3373.56	175.45	548.84	878.37
MCALLEN ISD	17237	351.58	2028.40	81.43	377.46	85.67	50.98	261.59	15.08	3252.18	220.26	208.10	378.64
MERCEDDES ISD	F 4362	436.64	1917.11	45.59	436.88	47.86	71.67	302.86	22.04	3280.65	29.45	313.01	391.81
MISSION ISD	7565	317.66	1935.89	102.55	378.97	56.41	38.63	295.96	21.89	3147.97	119.40	619.29	247.33
PHARR-SAN JUAN-ALA	14572	427.58	1969.14	83.85	456.92	31.39	79.77	316.39	28.26	3393.30	85.87	240.39	68.63
PROGRESO ISD	C 883	540.73	2252.62	42.22	365.41	182.44	20.50	276.64	10.91	3691.47	309.12	370.03	401.85
SHARYLAND ISD	F 2040	388.65	1850.10	73.75	362.02	121.89	104.57	285.42	2.25	3188.64	206.30	93.35	431.82
LA JOYA ISD	5349	494.78	2169.49	84.52	436.62	90.22	169.61	332.07	34.98	3759.28	443.16	1316.23	949.06
WESLACO ISD	9234	421.11	1886.08	112.22	430.61	67.41	67.17	325.50	20.85	3330.94	158.52	413.77	356.02
LA VILLA ISD	*C 517	556.93	2786.61	80.42	440.56	31.46	42.35	299.56	43.87	4281.76	625.07	3492.94	580.41
MONTE ALTO ISD	*C 422	374.27	2378.62	94.72	414.90	50.01	69.74	328.58	33.61	3744.45	30.30	834.56	725.83
				JIM HOGG COUNTY									
JIM HOGG CO. ISD	C 1165	738.86	2449.30	98.24	315.53	138.31	96.22	309.79	.00	4146.26	227.74	359.19	499.23
				STARR COUNTY									
RIO GRANDE CITY	4934	486.62	2075.96	74.42	449.02	70.28	87.60	460.70	40.75	3745.35	107.41	218.77	394.14
SAN ISIDRO ISD	341	1159.52	2943.27	104.67	667.04	403.72	455.61	951.53	.00	6685.35	.00	739.44	2712.45
ROMA ISD	C 3655	253.43	1998.34	55.54	368.40	18.06	89.36	191.55	32.31	3006.98	73.23	933.38	1878.56
				WEBB COUNTY									
WEBB CONS. ISD	C 199	2081.18	3453.57	38.79	839.26	337.51	395.65	838.53	.00	7984.48	1160.64	6160.95	15783.67
LAREDO ISD	21131	286.79	1453.43	94.84	171.23	31.65	14.70	278.77	9.27	2638.68	76.78	22.37	36.97
MIRANDO CITY ISD	F 128	2091.66	2826.20	137.42	556.97	195.96	51.65	419.35	7.02	6286.23	276.57	230.88	.00
UNITED ISD	6774	345.95	1442.21	67.74	264.30	48.52	97.77	290.79	.26	2557.54	413.02	657.10	141.77
				WILLACY COUNTY									
LASARA ISD	*C 213	671.44	2969.38	57.59	464.30	38.91	98.43	402.17	6.09	4708.32	.00	286.53	867.50
LYFORD ISD	C 1329	598.28	2051.08	98.01	409.10	92.87	93.84	433.55	14.21	3790.94	189.78	115.82	237.09
RAYMONDVILLE ISD	F 2968	388.30	2019.66	47.00	361.10	98.37	27.25	298.54	.47	3240.68	28.41	364.79	552.72
SAN PERLITA ISD	C 255	758.74	2050.09	40.16	295.85	109.72	109.33	534.09	.00	3897.98	.00	208.82	3498.52
				ZAPATA COUNTY									
ZAPATA ISD	F 1857	521.67	2259.53	78.11	407.87	75.88	161.87	427.37	16.47	3948.77	581.74	148.36	852.69
REGION 1 AVERAGE		\$361.31	\$1953.51	73.79	\$356.08	\$ 61.11	\$ 73.24	\$315.53	\$13.71	\$3208.28	\$152.39	\$325.84	541.94
STATE-WIDE AVERAGE		422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	430.49
REGION 2													
ARANSAS COUNTY ISD	F 2408	599.34	1927.86	71.46	333.16	145.47	94.50	441.45	8.31	3621.56	180.93	322.49	1329.75
				BEE COUNTY									
BEEVILLE ISD	3893	400.74	1926.89	54.36	363.68	48.57	52.10	330.28	6.47	3183.09	98.49	34.30	360.83
PAWNEE ISD	*C 152	893.53	2550.72	60.13	148.20	45.02	233.96	342.40	.00	4273.97	224.76	353.58	328.60
PETTUS ISD	C 412	810.05	2417.32	61.36	233.97	191.77	150.71	475.64	.00	4340.83	19.90	35.46	1771.86
SKIDMORE-TYNAN ISD	C 526	429.96	1989.42	59.32	218.36	60.88	119.95	243.57	.00	3121.45	99.34	921.22	1529.71
				BROOKS COUNTY									
BROOKS ISD	F 1775	613.78	2531.87	37.08	524.49	145.01	104.86	673.45	1.58	4632.12	215.81	101.14	1046.33
				DUVAL COUNTY									
RAMIREZ CSD	*C 52	2273.31	3169.44	.00	.00	.00	1445.55	335.52	.00	7223.81	288.14	47.32	286.10
BENAVIDES ISD	C 685	1025.43	2880.17	104.02	530.99	229.75	194.08	942.61	38.24	5945.29	175.16	448.12	1234.44
FREER (CITY)	C 1016	697.64	2450.37	123.32	325.37	191.93	126.69	626.96	25.59	4567.89	588.46	928.36	1582.27
SAN DIEGO ISD	F 1504	738.99	2501.03	203.68	566.98	108.43	113.12	333.20	19.95	4585.38	156.44	112.59	72.47
				JIM WELLS COUNTY									
LA GLORIA ISD	*C 77	1038.54	3599.42	12.98	765.11	16.87	292.21	543.87	.00	6269.00	.00	119.39	3595.06
ALICE ISD	5930	382.77	1789.28	87.77	360.78	37.40	40.66	346.31	21.99	3066.95	142.31	171.57	252.83
BEN BOLT-PALITO B.	C 457	1007.31	2219.55	68.39	448.32	264.11	179.15	694.68	8.97	4890.49	730.15	176.82	135.15
ORANGE GROVE ISD	C 1070	311.76	1644.42	13.32	261.86	57.16	85.21	115.91	4.63	2494.28	252.38	721.64	743.20
PREMONT ISD	950	728.95	2711.44	125.74	414.30	188.02	132.97	490.56	18.83	4810.82	.00	211.51	1099.02
				KENEDY COUNTY									
KENEDY COUNTY WIDE*	60	1428.93	4798.86	.00	782.77	.00	2148.01	703.99	.00	9862.55	.00	3100.91	12523.48
				KLEBERG COUNTY									
LAURELESS ISD	*C 44	2178.41	6048.16	39.74	337.19	.00	289.51	2988.76	.00	11881.77	999.09	295.19	3182.29
KINGSVILLE ISD	F 5278	485.29	1917.67	53.54	267.77	100.96	20.80	400.64	6.14	3252.81	218.31	154.30	911.91
RICARDO ISD	*C 373	477.39	2423.97	49.63	276.57	13.29	159.78	254.93	.00	3655.57	128.90	400.60	717.98
RIVERIA ISD	C 399	1171.56	3035.85	87.47	464.63	322.21	274.41	782.96	15.05	6154.14	.00	744.46	1920.38
SANTA GERTRUDIS	*C 78	2158.41	5091.93	73.33	521.04	.00	296.47	2940.76	.00	11081.94	.00	854.48	4719.60
				LIVE OAK COUNTY									
GEORGE WEST ISD	C 1087	552.91	2351.51	135.42	325.80	67.09	157.94	458.50	.00	4049.17	96.33	884.90	2207.12
THREE RIVERS ISD	C 684	654.87	2362.29	84.05	308.63	145.40	101.62	399.74	.00	4056.59	.00	190.97	2542.81
				MCMULLEN COUNTY									
MCMULLEN ISD	C 154	1535.31	3324.84	225.84	179.79	162.05	472.09	780.05	.00	6649.97	405.60	2908.95	11238.06

PER ADA			AVERAGE SALARY 1984-85				Pupil/Teacher			1984-85 STAFF PER 1,000 ADA			OCT. 1985 TEAMS TEST NATIONAL PERCENTILE RANK			District	B/B
Op. Fund Bal.	Debt	1985-86 Payroll	Teachers	Admin.	Support	Aides	Ratio	Admin.	Support	Aides	Math	Reading	Writing				
(8-31-86) (15)	(8-31-85) (15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)				
REGION 1																	
\$ 651.61 \$1142.15 \$2659.09			\$22938	\$32848	\$25949	\$ 7379	18.0	4.1	3.5	11.8	37	27	33	BROWNSVILLE ISD			
115.83 952.31 2400.86			23666	32611	27228	9419	17.8	3.9	4.2	13.8	42	32	38	HARLINGEN ISD			
136.36 1644.35 2397.57			21343	33819	26915	9604	18.1	4.7	3.8	24.9	41	36	47	LA FERIA ISD			
.00 1370.49 2256.32			21226	32446	22854	6977	18.5	4.0	4.0	8.1	46	40	46	LOS FRESNOS ISD			
230.57 2079.41 3001.72			23368	36320	24497	7928	17.2	6.6	7.5	22.5	43	36	39	POINT ISABEL ISD			
1175.90 621.62 2525.92			20432	37305	23443	7416	16.8	3.4	4.9	35.2	51	36	40	RIO HONDO ISD			
464.40 681.47 2499.05			20699	33442	24710	6851	18.1	3.8	4.1	13.4	41	28	33	SAN BENITO ISD			
2056.71 19.39 3348.44			19853	28668	16955	7192	16.8	7.7	4.4	46.2	0	0	0	SANTA MARIA ISD			
617.56 178.85 2539.93			20700	32796	32156	7728	15.9	4.2	2.9	28.8	40	26	44	SANTA ROSA ISD			
CAMERON COUNTY																	
295.68 899.66 2927.17			19527	33053	24036	7471	19.9	1.3	2.7	45.8	0	0	0	VALLEY VIEW ISD			
770.95 728.70 2578.80			21003	34337	25181	8329	17.9	4.0	5.3	19.7	29	28	32	DONNA ISD			
570.70 1026.78 2566.65			21239	32330	23699	9167	17.0	5.6	5.9	29.6	40	30	34	EDCOUCH ELSA ISD			
305.78 598.38 2740.18			23307	35004	27121	8889	17.0	4.2	5.3	16.0	35	28	32	EDINBURG ISD			
869.08 882.53 2437.27			19439	32940	20711	6723	19.8	5.5	5.3	18.5	20	15	20	HIDALGO ISD			
378.64 1795.78 2683.89			23375	34215	27125	9633	15.8	4.7	5.7	7.6	49	39	43	MCALLEN ISD			
424.37 177.21 2563.45			22322	35934	25856	8955	18.5	4.8	7.0	16.9	38	32	43	MERCEDES ISD			
247.32 522.13 2538.46			22479	34780	25384	7677	17.4	4.1	5.7	15.3	46	34	40	MISSION ISD			
68.63 703.08 2757.46			22623	33540	26674	9620	18.3	4.1	5.5	17.3	33	27	32	PHARR-SAN JUAN-ALA			
435.84 2151.83 2777.32			20840	35426	24920	7919	19.1	5.7	3.4	26.0	41	25	29	PROGRESO ISD			
431.82 1434.13 2469.99			23132	35731	26029	7517	16.4	2.9	6.2	11.3	48	43	47	SHARYLAND ISD			
271.11 1885.41 2994.19			21687	34991	26095	7632	16.0	5.6	5.0	31.4	26	21	22	LA JOYA ISD			
208.57 1026.59 2695.19			21552	33019	25523	8606	20.3	3.7	4.8	25.0	50	33	41	WESLACO ISD			
1098.84 96.73 3424.04			21559	34505	21955	9336	15.6	7.7	2.1	53.9	0	0	0	LA VILLA ISD			
370.57 172.81 2906.02			20564	42535	23520	8546	16.8	2.4	2.1	30.0	0	0	0	MONTE ALTO ISD			
JIM HOGG COUNTY																	
.00 1904.86 3338.83			24397	34382	27141	9370	15.3	5.9	5.1	16.0	45	37	41	JIM HOGG CO. ISD			
STARR COUNTY																	
378.81 723.48 2997.07			22433	33611	27396	8032	18.4	6.1	5.2	34.3	31	23	27	RIO GRANDE CITY			
2406.18 .00 4910.51			22167	33845	24734	6949	9.7	14.5	8.7	38.1	41	39	52	SAN ISIDRO ISD			
1627.79 182.49 2517.70			20530	34802	27192	7034	20.0	4.3	2.9	50.4	23	17	23	ROMA ISD			
WEBB COUNTY																	
21022.27 2412.86 5144.82			21463	32750	47112	7186	7.9	15.1	2.5	25.2	27	24	20	WEBB CONS. ISD	B/B		
118.09 759.27 2386.19			21224	32416	25024	7556	16.8	4.1	5.9	21.9	34	25	31	LAREDO ISD			
.00 .00 4662.06			18366	34370	22285	9000	9.6	23.2	15.0	61.2	22	20	20	MIRANDO CITY ISD			
145.77 1598.00 2031.03			20054	31073	22927	6839	19.1	3.5	4.3	8.1	46	39	44	UNITED ISD			
WILLACY COUNTY																	
805.47 .00 3575.72			20205	32730	24607	6953	13.6	9.4	1.9	63.3	0	0	0	LASARA ISD			
241.18 1381.12 2989.70			22116	34552	25763	6966	14.2	7.5	5.1	18.5	48	35	38	LYFORD ISD			
31.12 192.02 2655.54			21829	34948	26536	7547	15.9	3.7	4.3	26.4	34	28	39	RAYMONDVILLE ISD			
2969.44 .00 2848.41			21953	40968	22518	8630	13.4	7.7	2.3	31.3	51	40	58	SAN PERLITA ISD			
ZAPATA COUNTY																	
906.16 1871.35 2902.22			20769	32467	24116	8546	14.7	6.4	5.9	25.6	31	24	29	ZAPATA ISD			
\$ 386.98 \$1004.16 \$2616.12			\$22194	\$33605	\$25808	\$ 8131	17.4	4.4	4.9	18.1	39	30	35	REGION 1 AVERAGE			
450.67 1909.97 2704.98			23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE			
REGION 2																	
1206.44 1362.13 2753.56			22557	36151	22640	8123	15.7	5.7	6.2	6.9	47	38	41	ARANSAS COUNTY ISD			
BEE COUNTY																	
285.23 924.67 2620.43			20930	35910	25469	8947	16.1	4.0	6.2	25.4	42	35	38	BEEVILLE ISD			
348.32 262.88 2830.15			22568	32632	0	7984	11.5	21.4	.0	21.3	0	0	0	PAWNEE ISD			
1691.13 .00 3548.55			22050	34705	25744	7660	10.1	7.3	2.4	12.1	49	49	49	PETTUS ISD			
996.98 677.26 2510.19			21383	34008	0	7290	13.9	7.6	.0	3.8	38	33	43	SKIDMORE-TYNAN ISD			
BROOKS COUNTY																	
976.06 1332.60 3540.61			24851	37181	28860	9783	12.3	7.6	6.0	5.2	44	42	43	BROOKS ISD			
DUVAL COUNTY																	
443.04 .00 5372.21			18381	37300	0	6282	10.4	19.3	.0	96.4	0	0	0	RAMIREZ CSD			
1060.57 315.58 4719.16			23415	31644	26379	6924	11.3	14.5	8.0	41.3	33	31	39	BEAVIDES ISD			
797.54 4662.85 3347.96			22116	38294	25420	7655	12.8	3.9	4.4	14.6	28	27	30	FREER (CITY)			
218.03 729.23 3659.57			22255	34272	28181	8167	14.6	5.4	8.6	60.3	25	24	32	SAN DIEGO ISD			
JIM WELLS COUNTY																	
2227.63 .00 4452.49			19932	39056	0	6684	10.3	13.0	.0	13.0	0	0	0	LA GLORIA ISD			
252.83 1061.60 2511.39			21920	37833	26607	9557	16.6	4.6	6.0	13.7	40	31	34	ALICE ISD			
152.13 1693.10 3332.03			20658	33683	22705	9454	13.3	14.9	2.2	20.1	17	21	31	BEN BOLT-PALITO B.			
1030.83 1972.29 2018.65			21491	37186	18520	8786	16.5	3.7	1.9	5.6	59	53	53	ORANGE GROVE ISD			
479.35 .00 3836.54			21931	36046	22630	9368	12.5	5.0	5.3	9.5	28	33	38	PREMONT ISD			
KENEDY COUNTY																	
8727.71 .00 6102.08			21737	39660	0	10320	9.9	16.8	.0	33.5	0	0	0	KENEDY COUNTY WI	B/B		
KLEBERG COUNTY																	
4029.34 .00 6136.76			21868	26844	17500	9815	8.8	22.7	4.5	45.4	0	0	0	LAURELESS ISD	B/B		
892.97 1475.02 2582.12			22534	36739	25920	9864	15.2	4.7	6.7	9.5	46	44	47	KINGSVILLE ISD			
531.49 1046.78 2483.02			22344	39594	22138	11187	15.4	5.4	3.9	10.7	0	0	0	RICARDO ISD			
2070.91 .00 4533.05			23013	35976	22201	9568	9.7	12.5	7.5	9.9	69	60	66	RIVIERA ISD			
4417.15 .00 5756.63			23590	36465	17500	0	7.1	25.5	10.2	.0	0	0	0	SANTA GERTRUDIS	B/B		
LIVE OAK COUNTY																	
1096.58 183.93 3126.93			22982	38839	23262	10565	13.6	6.4	3.7	15.6	62	53	56	GEORGE WEST ISD			
2534.43 .00 3155.00			22368	37014	24306	10416	12.2	5.8	5.8	6.6	45	42	48	THREE RIVERS ISD			
MCMULLEN COUNTY																	
11643.66 1943.01 4694.33			22153	33321	0	11275	8.6	19.4	.0	13.0	28	33	43	MCMULLEN ISD	B/B		
NUECES COUNTY																	
300.44 2364.19 3029.08			22650	34763	26320	7973	12.1	8.0	2.7	21.3	61	46	61	AGUA DULCE ISD			
900.26 .00 3047.12			24004	36701	24888	10086	15.0	5.3	3.9	13.5	52	52	58	BISHOP ISD			
520.26 5668.68 2541.35			22807	40460	28097	8092	15.9	3.4	2.8	14.8	54	49	52	CALALLEN ISD			
234.59 577.92 2646.59			24098	38552	27445	11167	17.9	3.7	4.4	5.3	45	41	44	CORPUS CHRISTI ISD			
1002.95 .00 3020.26			22116	37113	43743	8224	13.5	9.2	1.7	18.5	0	0	0	DRISCOLL ISD			
2412.31 .00 3599.26			22575	41840	0	0	9.9	8.4	.0	.0	0	0	0	LONDON ISD			
585.99 4562.32 4607.63			23501	35538	23866	11314	9.4	13.7	5.3	17.9	64	49	58	PORT ARANSAS ISD	B/B		
487.15 1318.30			2655.52	20719	24388	8326	16.2	4.5	5.3	17.7	28	25	29	ROBSTOWN ISD			
4008.71 .00 3856.21			21879	38664	0	0	11.5	21.8	.0	.0	0	0	0	SANTA CRUZ ISD			
1286.40 5643.66			3547.45	33458	39693	25684	8417	14.4	7.3	8.0	9.3	55	44	45	TULOSO-MIDWAY ISD		
516.39 240.67			3139.63	22433	36063	26571	7476	13.6	7.3	4.4	5.8	40	38	31	BANQUETE ISD		

District	1985				1985-86 TAX ON AN \$80,000. HOUSE				TAX LEVY 1985-86		1985-86 PER ADA				
	MARKET VALUE		1985 TAX RATE		Ratio 1985	True Rate	Not		Elderly Over 65	% Over Last Year	Per ADA		Enrichment		State & Local Taxes
	Per ADA (28)	PAR (29)	Maint. (30)	Total (31)			Homestead (34)	Homestead (35)			Total (38)	Maint. (39)	Local (40)	State (41)	
REGION 1															
				CAMERON COUNTY											
BROWNSVILLE ISD	\$ 50241	20	\$ .600	\$ .920	83.4%	\$ .768	\$ 647	\$ 507	489	3.6%	\$ 380	\$ 249	\$ 73	\$ 521	\$ 3000
HARLINGEN ISD	99080	39	\$ .560	\$ .750	76.0%	\$ .570	482	453	392	13.5%	561	421	146	348	2761
LA FERIA ISD	57018	23	\$ .311	\$ .910	75.4%	\$ .716	574	538	467	6.9%	407	135	0	495	2853
LOS FRESNOS ISD	84233	33	\$ .465	\$ .750	80.1%	\$ .569	424	398	345	.6%	473	310	65	393	2699
POINT ISABEL ISD	573472	228	\$ .586	\$ .565	77.7%	\$ .517	429	274	220	8.6%	2924	2580	1067	0	3542
RIO HONDO ISD	57009	23	\$ .847	\$ .993	78.4%	\$ .779	600	563	488	16.0%	437	373	193	496	2890
SAN BENITO ISD	50306	20	\$ .540	\$ .730	77.2%	\$ .564	463	435	377	34.4%	284	211	50	393	2588
SANTA MARIA ISD	65229	26	\$ .800	\$ .800	71.5%	\$ .572	515	483	419	9.5%	370	370	212	698	3749
SANTA ROSA ISD	37832	15	\$ .810	\$ .930	74.9%	\$ .697	531	498	432	43.7%	260	227	101	417	2899
				HIDALGO COUNTY											
VALLEY VIEW ISD	49722	20	\$ .382	\$ .640	90.3%	\$ .578	394	369	320	-2.5%	287	171	30	656	3508
DONNA ISD	52848	21	\$ .520	\$ .740	88.0%	\$ .651	528	496	430	-1.2%	341	240	81	525	2923
EDCOUCH ELSA ISD	22705	9	\$ .221	\$ .950	81.5%	\$ .774	611	573	497	18.7%	179	43	0	586	2916
EDINBURG ISD	143958	57	\$ .521	\$ .585	90.2%	\$ .528	386	362	288	14.0%	757	674	280	324	2936
HIDALGO ISD	41449	16	\$ .582	\$ 1.015	94.1%	\$ .955	717	673	583	13.5%	394	229	106	556	3094
MCALLEN ISD	112036	45	\$ .465	\$ .679	88.1%	\$ .598	496	465	403	-2.1%	667	460	123	340	2958
MERCEDES ISD	30290	12	\$ .660	\$ .750	89.0%	\$ .667	517	485	420	20.7%	200	176	82	552	2814
MISSION ISD	44374	18	\$ .550	\$ .850	86.6%	\$ .736	587	550	477	5.8%	332	217	65	510	2934
PHARR-SAN JUAN-ALA	48237	19	\$ .520	\$ .720	88.6%	\$ .638	517	485	420	21.3%	307	222	78	552	3058
PROGRESO ISD	35253	14	\$ .490	\$ 1.140	92.3%	\$ 1.053	799	749	649	-18.3%	379	163	43	663	3532
SHARYLAND ISD	94646	38	\$ .671	\$ .916	86.4%	\$ .791	611	573	497	5.5%	751	551	280	416	2957
LA JOYA ISD	126815	50	\$ .510	\$ .960	92.5%	\$ .888	664	623	498	18.9%	1128	716	357	432	3768
WESLACO ISD	53254	21	\$ .480	\$ .820	84.9%	\$ .696	530	497	431	18.5%	366	215	56	498	2866
LA VILLA ISD	102565	41	\$ .370	\$ .800	95.4%	\$ .763	529	497	431	1.7%	788	364	59	526	3687
MONTE ALTO ISD	67700	27	\$ .750	\$ .780	92.6%	\$ .722	516	484	419	2.5%	497	478	269	595	3504
				JIM HOGG COUNTY											
JIM HOGG CO. ISD	202128	80	\$ .980	\$ 1.090	100.9%	\$ 1.100	761	485	362	23.8%	2135	1920	1345	222	4210
				STARR COUNTY											
RIO GRANDE CITY	61862	25	\$ 1.120	\$ 1.310	90.2%	\$ 1.182	713	669	579	5.8%	731	620	436	527	3347
SAN ISIDRO ISD	689998	274	\$ .790	\$ .790	108.7%	\$ .859	500	469	407	6.0%	5929	5929	3711	0	6420
ROMA ISD	45611	18	\$ .770	\$ .850	83.2%	\$ .707	519	487	422	17.9%	318	288	138	498	3032
				WEBB COUNTY											
WEBB CONS. ISD	4061807	1615	\$ .380	\$ .420	90.3%	\$ .379	320	204	164	14.7%	15387	13921	10694	0	15726
LAREDO ISD	53569	21	\$ .295	\$ .460	90.5%	\$ .416	341	321	278	34.6%	221	144	0	249	2578
MIRANCO CITY ISD	390355	155	\$ 1.000	\$ 1.000	104.0%	\$ 1.040	762	715	620	.8%	4063	4063	2789	0	5625
UNITED ISD	255319	102	\$ .454	\$ .622	97.9%	\$ .609	470	441	382	43.7%	1559	1134	438	109	3128
				WILLACY COUNTY											
LASARA ISD	158596	63	\$ .730	\$ .730	94.4%	\$ .689	500	469	407	-5.3%	1091	1091	612	460	3842
LYFORD ISD	155005	62	\$ .720	\$ .720	98.0%	\$ .705	494	464	402	4.6%	1093	1093	627	298	3317
RAYMONDVILLE ISD	54791	22	\$ .543	\$ .543	89.9%	\$ .489	384	360	312	23.3%	265	265	95	271	2401
SAN PERLITA ISD	503500	200	\$ .370	\$ .370	90.9%	\$ .336	257	241	209	1.7%	1691	1691	273	0	3039
				ZAPATA COUNTY											
ZAPATA ISD	779456	310	\$ .470	\$ .560	89.6%	\$ .495	384	245	197	17.4%	3822	3209	1318	0	4321
REGION 1 AVERAGE \$ 94967 38 \$ .526 \$ .701 88.0% \$ .617 \$ \$ \$ 13.3% \$ 582 \$ 438 \$ 169 \$ 409 \$ 2979															
STATE-WIDE AVERAGE 251512 100 \$ .640 \$ .763 89.2% \$ .681 \$ \$ \$ 13.3% 1669 1401 700 167 3299															
REGION 2															
				ARANSAS COUNTY											
ARANSAS COUNTY ISD	354866	141	\$ .758	\$ .815	93.2%	\$ .759	561	526	456	18.7%	2694	2505	1456	0	3612
				BEE COUNTY											
BEEVILLE ISD	95051	38	\$ .720	\$ .820	84.4%	\$ .692	532	499	432	11.9%	641	564	267	324	2626
PANNEE ISD	349699	139	\$ .830	\$ .850	98.0%	\$ .833	594	379	305	2.2%	2826	2759	1623	0	4406
PETTUS ISD	304912	121	\$ .889	\$ .889	92.3%	\$ .821	607	570	494	13.6%	2498	2498	1577	0	4280
SKIDMORE-TYNAN ISD	164073	65	\$ .730	\$ .900	89.3%	\$ .714	521	332	267	-3.9%	1191	1005	511	288	3376
				BROOKS COUNTY											
BROOKS ISD	463655	184	\$ .770	\$ .820	92.8%	\$ .761	652	416	285	5.8%	3463	3252	2035	0	4350
				DUVAL COUNTY											
RAMIREZ CSD	438170	174	\$ 1.106	\$ 1.106	98.0%	\$ 1.083	864	551	443	5.1%	4599	4599	3254	0	6886
BENAVIDES ISD	249966	99	\$ 1.070	\$ 1.100	97.3%	\$ 1.070	691	435	349	18.9%	2620	2549	1822	69	4954
FREER (CITY)	510220	203	\$ .900	\$ .900	120.7%	\$ 1.086	636	406	303	1.2%	5492	5492	3655	0	6241
SAN DIEGO ISD	140437	56	\$ 1.330	\$ 1.440	89.2%	\$ 1.284	829	529	425	44.2%	1712	1581	1217	361	3930
				JIM WELLS COUNTY											
LA GLORIA ISD	598244	238	\$ .682	\$ .682	102.1%	\$ .696	510	473	409	5.2%	4142	4142	2130	0	4838
ALICE ISD	101467	40	\$ .726	\$ .868	90.6%	\$ .786	615	577	500	4.9%	795	668	317	349	2919
BEN BOLT-PALITO B.	219459	87	\$ 1.120	\$ 1.370	106.6%	\$ 1.461	1037	973	843	11.9%	3211	2625	1966	101	5304
ORANGE GROVE ISD	79763	32	\$ .500	\$ .730	92.8%	\$ .678	504	473	410	6.8%	544	371	134	465	3013
PREMONT ISD	381670	152	\$ .823	\$ .823	95.2%	\$ .783	604	567	427	1.8%	2980	2980	1746	0	3978
				KENEDY COUNTY											
KENEDY COUNTY WIDE	9658726	3840	\$ .090	\$ .090	96.0%	\$ .086	67	64	55	2.4%	8346	8346	5523	0	8561
				KLEBERG COUNTY											
LAURELESS ISD	10006630	3979	\$ .130	\$ .130	109.0%	\$ .142	104	98	85	28.8%	14182	14182	10595	0	14437
KINGSVILLE ISD	142988	57	\$ .677	\$ .802	98.3%	\$ .789	562	527	457	1.8%	1130	955	448	201	2847
RICARDO ISD	144810	58	\$ 1.230	\$ 1.320	92.7%	\$ 1.223	988	729	605	3.3%	1650	1537	1057	412	4151
RIVIERA ISD	482104	192	\$ 1.170	\$ 1.170	92.7%	\$ 1.084	897	572	460	-19.3%	5124	5124	3526	0	6432
SANTA GERTRUDIS	13276273	5279	\$ .083	\$ .083	103.6%	\$ .086	68	64	56	.0%	11443	11443	9376	0	11689
				LIVE OAK COUNTY											
GEORGE WEST ISD	668310	266	\$ .520	\$ .520	98.1%	\$ .510	343	253	210	-18.1%	3371	3371	1378	0	3703
THREE RIVERS ISD	482228	192	\$ .700	\$ .700	95.3%	\$ .667	472	349	290	4.0%	3177	3177	1629	0	4348
				MCMULLEN COUNTY											
MCMULLEN ISD	2292584	912	\$ .460	\$ .460	95.4%	\$ .439	191	122	98	15.2%	10022	10022	7219	0	10272
				NUECES COUNTY											
AGUA DULCE ISD	178132	71	\$ .780	\$ 1.000	101.3%	\$ 1.013	601	752	651	2.7%	1806	1408	824	183	3953
BISHOP ISD	327920	130	\$ .571	\$ .571	99.6%	\$ .569	454	290	171	3.6%	1804	1804	824	0	3026
CALALLEN ISD	243323	97	\$ .743	\$ 1.030	98.3%	\$ 1.013	784	618	520	9.7%	2389	1725	958	39	3605
CORPUS CHRISTI ISD	163830	65	\$ .655	\$ .725	95.0%	\$ .589	539	505	347	3.1%	1100	995	467	217	2976
DRISCOLL ISD	400470	159	\$ .650	\$ .650	113.4%	\$ .737	504	473	410	7.4%	2958	2958	1746	0	4367
LONDON ISD	505591	201	\$ .660	\$ .660	98.5%	\$ .650	528	495	429	5.3%	3297	3297	1774	0	3817
PORT ARANSAS ISD	1351988	538	\$ .480	\$ .520	100.0%	\$ .520	427	401</							

District	1985				1985-86 TAX ON AN \$80,000. HOUSE							TAX LEVY 1985-86		1985-86 PER ADA		
	MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	Not Homestead (34)	Homestead (35)	Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)	
	Per ADA (28)	PAR (29)	Mainf. (30)	Total (31)							Total (38)	Mainf. (39)	Local (40)	State (41)		
<b>REGION 2</b>																
SAN PATRICIO COUNTY																
ARANSAS PASS ISD	\$ 99298	39	\$.720	\$.820	87.0%	\$.714	\$ 547	\$ 513	445	16.5%	\$ 703	\$ 618	\$ 279	\$ 304	\$ 2643	
GREGORY-PORTLAND	171521	68	\$.827	\$.900	93.1%	\$.837	600	563	488	2.7%	1435	1318	800	203	3047	
INGLESIDE ISD	322846	128	\$.800	\$.867	91.3%	\$.792	495	316	254	7.5%	2483	2291	1287	0	3428	
MATHIS ISD	70419	28	\$.660	\$.700	82.1%	\$.575	415	389	337	-2.1%	398	375	133	362	2559	
ODEM-EDROY ISD	102871	41	\$1.020	\$1.100	90.7%	\$.998	727	682	564	-16.7%	1019	946	633	399	3394	
SINTON ISD	104474	42	\$1.100	\$1.160	84.7%	\$.983	658	617	494	-1.5%	1011	959	610	331	2985	
TAFT ISD	138774	55	\$.970	\$1.065	94.4%	\$1.005	634	405	325	9.2%	1327	1209	788	284	3211	
REGION 2 AVERAGE	\$ 219232	87	\$.653	\$.727	96.3%	\$.700	\$	\$		4.0%	\$ 1515	\$ 1361	\$ 746	\$ 209	\$ 3262	
STATE-WIDE AVERAGE	251512	100	\$.640	\$.763	89.2%	\$.681				13.3%	1669	1401	700	167	3299	
<b>REGION 3</b>																
CALHOUN COUNTY																
CALHOUN COUNTY ISD	467109	186	\$.590	\$.730	96.5%	\$.705	509	375	248	15.1%	3233	3056	1694	0	3926	
COLORADO COUNTY																
COLUMBUS ISD	231792	92	\$.554	\$.711	91.2%	\$.649	485	358	298	22.4%	1395	1095	338	32	2935	
RICE CONSOLIDATED	242674	96	\$.565	\$.740	97.7%	\$.723	513	327	215	-5%	1695	1524	795	54	3164	
WEIMAR ISD	256448	102	\$.720	\$1.120	92.8%	\$1.039	774	726	630	7.7%	2781	1808	935	0	4443	
DEWITT COUNTY																
MEYERSVILLE ISD	375955	149	\$.750	\$.750	84.8%	\$.636	620	581	504	21.4%	2377	2377	1462	0	3548	
WESTHOFF ISD	227883	91	\$.670	\$.670	92.0%	\$.616	419	393	341	-.9%	1400	1400	636	0	4048	
CUERO ISD	109480	44	\$.975	\$1.105	79.3%	\$.876	679	637	552	2.6%	994	879	550	362	3110	
NORDHEIM ISD	491605	195	\$.751	\$.751	100.1%	\$.752	463	434	376	9.2%	3764	3764	2149	0	4766	
YORKTOWN ISD	147807	59	\$.842	\$1.209	77.6%	\$.807	617	579	501	.2%	1362	1272	755	227	3236	
GOLIAD COUNTY																
GOLIAD ISD	452960	180	\$.534	\$.550	96.6%	\$.531	395	292	242	30.5%	2351	2284	1022	0	3488	
JACKSON COUNTY																
EDNA ISD	189777	75	\$.775	\$.840	95.2%	\$.800	487	457	373	46.4%	1510	1394	926	268	3418	
GANADO ISD	275553	110	\$.738	\$.800	92.8%	\$.742	509	478	414	26.0%	2047	1889	1024	0	3810	
INDUSTRIAL ISD	628445	250	\$.626	\$.660	108.1%	\$.714	440	413	358	18.3%	4494	4263	2256	0	5110	
KARNES COUNTY																
FALLS CITY ISD	186415	74	\$.963	\$.963	94.9%	\$.914	704	449	361	9.8%	1563	1563	1005	268	3875	
KARNES CITY ISD	182286	72	\$.800	\$.800	99.6%	\$.797	555	530	460	-6.6%	1455	1455	824	137	3458	
KENEDY ISD	117641	47	\$.460	\$1.000	90.9%	\$.909	705	661	573	8.7%	1121	520	159	384	3523	
RUNGE ISD	165344	66	\$.690	\$.690	97.0%	\$.669	477	447	388	6.3%	1140	1140	636	279	3441	
LAVACA COUNTY																
VYSEHRAD ISD	1775213	706	\$.279	\$.279	99.0%	\$.276	238	196	169	14.3%	4901	4901	1953	0	5127	
SWEET HOME ISD	180916	72	\$.661	\$.661	97.8%	\$.646	521	489	424	4.2%	1233	1233	681	199	3181	
EZZELL ISD	1036512	412	\$.400	\$.400	102.6%	\$.411	320	301	261	19.3%	4259	4259	1563	0	4528	
HALLETTVILLE ISD	422019	168	\$.429	\$.460	94.9%	\$.437	341	218	175	21.1%	1744	1627	301	0	2975	
MOULTON ISD	145695	58	\$.827	\$.848	92.2%	\$.782	609	449	373	8.4%	1003	978	543	325	3506	
SHINER ISD	122887	49	\$.770	\$.801	93.9%	\$.752	592	556	482	8.9%	982	945	506	300	3248	
MATAGORDA COUNTY																
BAY CITY ISD	207800	83	\$.745	\$.877	92.6%	\$.812	618	580	502	18.0%	1686	1434	798	144	3273	
TIDEHAVEN ISD	316360	126	\$.570	\$.670	92.6%	\$.621	453	289	233	6.4%	1886	1886	960	0	3329	
MATAGORDA ISD	617177	245	\$.835	\$.835	85.0%	\$.709	535	502	435	-.2%	4365	4365	2364	0	5160	
PALACIOS ISD	971295	386	\$.460	\$.460	102.3%	\$.470	337	215	173	8.8%	4529	4529	2497	0	4826	
VAN VLECK ISD	332870	132	\$.680	\$.730	85.6%	\$.625	507	323	260	3.2%	1998	1861	822	0	3394	
REFUGIO COUNTY																
AUSTWEIL-TIVOLI	1560463	620	\$.464	\$.464	89.2%	\$.414	276	176	107	5.8%	6415	6415	4217	0	6655	
WOODSBORO ISD	180074	72	\$1.350	\$1.160	85.5%	\$1.004	694	651	565	2.4%	1777	1610	1040	199	3721	
REFUGIO ISD	1524197	606	\$.326	\$.326	92.6%	\$.302	182	116	93	8.2%	4560	4560	2508	0	4810	
VICTORIA COUNTY																
NURSERY ISD	435658	173	\$.685	\$.685	98.9%	\$.678	471	442	383	10.2%	2987	2987	1637	13	3658	
MCFADDIN ISD	1615539	642	\$.500	\$.500	86.8%	\$.434	383	360	312	-18.3%	7009	7009	4188	0	7352	
BLOOMINGTON ISD	202616	81	\$.643	\$.700	92.1%	\$.645	514	482	392	22.9%	1303	1197	700	290	3583	
VICTORIA ISD	235385	94	\$.580	\$.630	92.6%	\$.583	467	438	380	7.3%	1370	1263	520	65	2870	
WHARTON COUNTY																
BOLING ISD	320094	127	\$.746	\$.746	97.9%	\$.730	552	518	449	10.1%	2389	2389	1469	0	3638	
EAST BERNARD ISD	181915	72	\$.900	\$1.040	95.9%	\$.998	792	743	644	9.3%	1828	1585	993	178	3632	
EL CAMPO ISD	187009	74	\$.935	\$.980	98.7%	\$.968	766	719	623	6.7%	1810	1728	1138	159	3436	
WHARTON ISD	220543	88	\$.840	\$.878	95.7%	\$.840	665	625	500	15.7%	1862	1781	1093	66	3327	
LOUISE ISD	321733	128	\$.727	\$.727	99.6%	\$.724	556	521	452	10.2%	2342	2342	1365	0	3920	
REGION 3 AVERAGE	\$ 306805	122	\$.627	\$.677	94.7%	\$.642	\$	\$		11.2%	\$ 1953	\$ 1810	\$ 960	\$ 104	\$ 3433	
STATE-WIDE AVERAGE	251512	100	\$.640	\$.763	89.2%	\$.681				13.3%	1669	1401	700	167	3299	
<b>REGION 4</b>																
BRAZORIA COUNTY																
ALVIN ISD	169378	67	\$.910	\$.986	90.2%	\$.888	751	704	516	16.1%	1483	1220	695	204	3235	
ANGLETON ISD	381648	152	\$.560	\$.710	91.8%	\$.652	528	496	264	18.7%	2538	2004	893	0	3481	
DANBURY ISD	214717	85	\$.957	\$1.080	94.3%	\$1.018	776	728	558	18.3%	2171	1924	1252	124	4079	
BRAZOSPORT ISD	416840	166	\$.671	\$.695	91.6%	\$.637	495	366	242	19.4%	2560	2470	1294	0	3452	
SWEENEY ISD	610509	243	\$.698	\$.830	95.3%	\$.791	618	536	407	3.9%	4785	4024	2219	0	5103	
COLUMBIA-BRAZORIA	199475	79	\$.857	\$1.016	85.5%	\$.869	772	570	425	11.4%	1612	1361	769	152	3174	
PEARLAND ISD	180869	72	\$.875	\$1.000	89.6%	\$.886	730	685	559	15.9%	1597	1398	896	232	3355	
DAMON ISD	307216	122	\$.565	\$.565	91.7%	\$.518	436	409	354	43.0%	1584	1584	665	0	3128	
CHAMBERS COUNTY																
ANAHUAC ISD	347393	138	\$.815	\$.949	97.5%	\$.925	695	444	52	1.2%	3087	2653	1536	0	4215	
BARBERS HILL ISD	1303415	518	\$.423	\$.508	98.7%	\$.501	365	233	-497	6.1%	6463	5391	3537	0	6719	
EAST CHAMBERS ISD	186665	74	\$1.090	\$1.284	95.6%	\$1.228	1078	687	553	1.7%	2123	1804	1121	83	3725	
FORT BEND COUNTY																
LAMAR CONSOLIDATED	290886	116	\$.800	\$1.030	95.4%	\$.983	716	671	582	8.5%	2827	2197	1254	0	3924	
STAFFORD (CITY)	814487	324	\$.560	\$.920	85.7%	\$.798	621	582	505	20.5%	6550	4706	2574	0	6796	
NEEDVILLE ISD	147129	58	\$.560	\$.860	87.1%	\$.749	572	536	465	4.8%	1075	701	294	298	3010	
FORT BEND ISD	226344	90	\$.780	\$1.170	91.3%	\$1.068	842	790	685	22.4%	2439	1627	901	73	3859	
KENDLETON ISD	96961	39	\$1.420	\$1.650	83.8%	\$1.383	1070	1004	870	-1.9%	1303	1122	822	182	2952	
GALVESTON COUNTY																
DICKINSON ISD	209456	83	\$.945	\$1.055	103.1%	\$1.087	716	457	367	12.9%	2135	1913	1284	141	3754	
GALVESTON ISD	270603	108	\$1.080	\$1.166	78.0%	\$.909	762	562	467	10.8%	2273	2106	1392	64	3710	
HIGH ISLAND ISD	413775	165	\$1.340	\$1.340	89.9%	\$1.285	914	583	469	28.1%	5238	5238	4200	0	6562	
LA MARQUE ISD	259987	103	\$1.025													

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Coord.	AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION											Op. Fund Bal. 9-1-85 (13)	
		Students (ADA) 1984-85 (1)	Admin- istration (2)	INSTRUCTIONAL Service Related (3) (4)		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)		Capital Outlay (12)
REGION 2														
SAN PATRICIO COUNTY														
ARANSAS PASS ISD	C	1931	\$413.39	\$1563.09	\$48.97	\$219.74	\$103.32	\$16.93	\$398.39	\$2.85	\$2766.69	\$82.65	\$59.04	566.01
GREGORY-PORTLAND		3673	347.55	1940.26	139.67	299.07	124.32	27.36	458.86	7.58	3344.67	117.22	76.12	617.42
INGLESIDE ISD	C	1493	454.75	2205.61	87.80	316.82	121.25	59.54	510.72	.00	3756.50	194.30	563.49	952.61
MATHIS ISD	F	2100	362.70	2154.20	34.38	363.82	51.70	53.50	266.36	15.94	3302.60	33.23	167.18	274.40
ODEM-EDROY ISD	C	1195	453.22	1929.85	59.09	304.29	139.79	70.86	328.33	.08	3285.51	96.27	378.06	589.40
SINTON ISD	F	2209	448.84	1961.70	62.94	358.87	137.05	65.71	469.00	28.40	3532.51	51.01	116.38	455.14
TAFT ISD	C	1580	486.26	1883.00	45.95	273.96	106.34	24.79	300.87	32.57	3153.74	117.40	482.56	897.98
REGION 2 AVERAGE			\$453.47	\$1964.31	77.08	\$340.42	\$92.79	\$73.17	\$418.84	\$8.51	\$3438.59	\$176.58	\$300.29	543.21
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
REGION 3														
CALHOUN COUNTY														
CALHOUN COUNTY ISD		4089	498.73	2350.23	117.50	360.29	99.96	95.29	589.92	12.63	4114.55	194.78	99.31	846.02
COLORADO COUNTY														
COLUMBUS ISD	F	1315	296.33	1887.34	49.24	304.71	78.80	132.59	301.10	.00	3050.12	286.86	458.56	675.65
RICE CONSOLIDATED	C	1451	474.75	1907.66	34.78	400.86	99.93	96.36	364.49	.00	3378.84	177.72	213.65	923.29
WEIMAR ISD	C	502	576.63	2159.79	41.56	160.32	111.78	89.98	387.08	.00	3527.14	1057.09	110.56	722.21
DEWITT COUNTY														
MEYERSVILLE ISD	*C	140	585.03	2121.97	111.71	265.59	19.65	113.67	260.32	.00	3477.94	.00	456.69	1236.75
WESTHOFF ISD	*C	50	913.27	2772.86	161.30	342.96	15.00	118.58	209.38	.00	4533.36	11.27	370.02	219.45
CUERO ISD	F	1682	375.60	1884.53	72.75	383.76	78.22	97.29	326.98	7.25	3226.37	117.71	216.44	857.28
NORDEHEIM ISD	C	126	1368.50	3220.46	.00	393.46	131.94	122.38	454.19	.00	5690.94	.00	542.07	5511.72
YOAKUM ISD	C	1416	403.99	1867.63	61.95	221.05	130.17	116.24	363.51	1.98	3166.52	127.88	466.42	853.88
YORKTOWN ISD	C	768	462.01	2188.80	70.74	257.75	66.20	105.59	334.65	1.17	3486.92	500.96	154.46	598.68
GOLIAD COUNTY														
GOLIAD ISD	F	1151	550.16	1914.10	97.50	459.96	148.06	221.39	463.87	2.43	3857.46	68.88	120.55	665.28
JACKSON COUNTY														
EDNA ISD	F	1543	453.98	2072.36	67.38	238.87	105.37	76.08	336.26	1.88	3352.17	120.97	287.41	880.70
GANADO ISD	C	595	374.65	1967.43	99.36	273.98	253.08	122.50	302.22	.34	3393.55	154.90	178.75	639.05
INDUSTRIAL ISD	C	740	621.64	2557.66	130.09	281.65	176.01	211.51	463.09	.00	4441.65	225.18	451.88	882.79
KARNES COUNTY														
FALLS CITY ISD	C	257	637.65	2206.11	39.83	195.77	167.88	169.79	354.18	.00	3771.21	3.88	198.83	1106.10
KARNES CITY ISD	C	923	418.15	1922.98	53.11	317.48	89.43	129.90	375.26	.00	3306.30	.00	251.28	1412.50
KENEY ISD	C	1007	494.56	2060.73	49.02	284.35	107.18	50.73	351.24	6.91	3404.73	573.08	174.86	438.14
RUNGE ISD	C	362	476.76	2140.49	84.42	340.14	207.74	56.68	255.91	11.42	3573.57	48.02	240.85	2607.20
LAVACA COUNTY														
VYSEHRAD ISD	*C	46	820.07	3130.45	76.35	339.22	10.91	178.88	130.89	.00	4686.78	218.15	1341.62	3573.89
SWEET HOME ISD	*C	88	604.13	2183.08	84.06	237.78	3.41	180.84	73.21	.00	3366.50	.00	123.16	1213.18
EZZELL ISD	*C	63	798.15	3146.41	58.95	580.69	15.93	366.42	246.93	.00	5213.48	.00	140.19	4440.67
HALLETTVILLE ISD	C	870	508.57	1963.95	62.92	298.67	103.32	164.64	282.12	1.97	3386.17	53.37	103.89	605.89
MOULTON ISD	C	283	604.27	2141.73	41.46	300.85	69.26	125.05	225.16	.00	3507.78	24.06	240.64	1238.01
SHINER ISD	C	533	437.37	1926.80	53.97	224.88	117.01	96.63	292.83	.00	3149.47	41.78	689.04	1252.50
MATAGORDA COUNTY														
BAY CITY ISD	F	4139	590.13	1852.23	52.20	288.42	76.96	79.48	460.94	45.80	3446.14	270.84	152.50	718.29
TIDEHAVEN ISD	C	924	528.05	2004.81	50.42	237.71	69.40	197.11	517.53	.00	3605.03	.00	190.08	3118.96
MATAGORDA ISD	*C	139	935.08	3629.55	100.25	317.77	.00	239.94	491.27	.00	5713.86	.00	784.49	586.23
PALACIOS ISD	C	1417	614.57	2848.06	168.42	344.95	108.04	107.04	598.19	1659.16	6448.43	33.19	1088.56	1952.43
VAN VLECK ISD	C	1080	630.43	1769.17	83.32	246.88	66.79	180.81	423.23	.00	3400.64	135.74	679.31	1494.27
REFUGIO COUNTY														
AUSTWELL-TIVOLI		234	1411.27	3918.36	283.49	555.34	315.40	179.34	873.15	5.14	7541.49	.00	430.51	3059.56
WOODSBORO ISD	C	727	573.63	1980.96	62.59	215.22	186.50	63.84	460.52	.00	3543.25	169.94	429.53	1554.43
REFUGIO ISD		892	719.31	2532.95	98.76	358.15	253.26	83.48	853.06	12.11	4911.07	.00	192.64	657.18
VICTORIA COUNTY														
NURSERY ISD	*	86	449.13	2993.51	2.32	19.57	.00	.00	152.72	.00	3617.26	145.63	14.53	748.29
MCFADDIN ISD	*	18	1565.91	4931.11	145.26	136.99	.00	587.90	470.09	.00	7836.36	.00	91.32	3605.99
BLOOMINGTON ISD	C	831	523.27	1836.72	98.95	264.52	140.07	106.70	462.81	9.15	3442.17	100.23	153.52	734.21
VICTORIA ISD		11885	263.62	1910.93	65.80	310.61	83.49	66.48	407.96	.23	3109.12	112.53	270.53	360.92
WHARTON COUNTY														
BOLING ISD	C	892	665.18	1928.32	78.84	333.82	170.28	173.07	502.76	.00	3852.27	.00	160.44	1811.18
EAST BERNARD ISD	C	817	481.88	1988.92	71.62	285.04	106.21	118.59	365.96	.00	3418.22	209.49	146.55	1027.06
EL CAMPO ISD	F	3196	375.10	1948.99	40.60	305.34	116.54	131.38	316.19	2.05	3236.19	101.95	1302.87	1493.66
WHARTON ISD	F	2563	644.40	2052.98	50.56	335.78	94.64	92.58	450.30	1.84	3723.07	80.48	158.31	754.66
LOUISE ISD	C	375	504.82	2272.59	37.05	324.97	118.53	190.71	380.36	.00	3829.05	31.43	214.95	1543.61
REGION 3 AVERAGE			\$460.24	\$2044.56	71.68	\$310.26	\$104.49	\$104.21	\$423.73	\$52.97	\$3572.14	\$149.73	\$336.16	911.67
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
REGION 4														
BRAZORIA COUNTY														
ALVIN ISD		8337	294.35	1859.84	74.89	341.78	71.99	148.68	386.05	3.15	3180.72	267.78	100.93	408.05
ANGLETON ISD		5079	347.13	1776.88	93.97	303.38	125.40	114.57	419.82	.00	3181.17	536.66	90.67	687.07
DANBURY ISD	C	514	654.37	1931.72	91.35	333.83	113.99	141.22	483.89	.00	3750.36	283.37	155.87	1035.90
BRAZOSPORT ISD		10583	469.31	2038.38	67.23	345.15	49.29	77.51	434.26	.00	3481.13	94.02	136.44	289.64
SWEENEY ISD	C	1942	606.01	2795.69	91.21	364.05	179.15	279.75	707.33	22.25	5045.43	776.45	621.80	1674.70
COLUMBIA-BRAZORIA	F	3239	458.41	1999.51	72.26	289.00	61.72	129.11	434.74	9.63	3454.39	258.35	56.02	674.45
PEARLAND ISD	C	5013	385.30	1820.46	52.51	336.67	87.66	133.54	434.86	3.93	3254.92	192.66	116.50	249.03
DAMON ISD	*C	125	775.57	2529.20	44.78	287.06	23.99	125.54	441.39	50.56	4278.09	.00	122.11	1759.16
CHAMBERS COUNTY														
ANAHUAC ISD		1385	647.86	2256.38	85.65	406.36	202.73	145.42	559.67	21.88	4325.95	450.75	56.72	1220.66
BARBERS HILL ISD		1525	846.07	3511.49	3.21	432.95	195.60	211.99	988.93	2.29	6293.53	1086.19	444.02	1077.81
EAST CHAMBERS ISD	C	1031	474.11	2172.88	74.56	279.07	197.91	143.37	618.31	.00	3960.21	323.62	101.63	895.97
FORT BEND COUNTY														
LAMAR CONSOLIDATED		10040	412.82	1961.52	129.39	409.30	76.27	146.67	513.96	.00	3649.94	692.14	300.59	358.64
STAFFORD (CITY)		1034	1049.83	2636.12	131.35	325.07	155.53	155.30	651.77	.00	5104.97	1850.10	1060.29	531.07
NEEDVILLE ISD	C	1537	335.48	1664.66	36.06	270.37	55.43	130.45	307.76	.00	2800.20	392.19	823.49	930.81
FORT BEND ISD	F	23387	409.78	1724.60	59.24	323.98								

PER ADA			AVERAGE SALARY 1984-85								STAFF PER 1,000 ADA			OCT. 1985 TEAMS TEST NATIONAL PERCENTILE RANK			District	B/B
Op. Fund Bal. 8-31-86 (14)	Debt 8-31-84 (15)	1985-86 Payroll (16)	Teachers (17)	Admin. (18)	Support (19)	Aides (20)	Ratio (21)	Adm. (22)	Support (23)	Aides (24)	Math (25)	Reading (26)	Writing (27)					
<b>REGION 2</b>																<b>SAN PATRICIO COUNTY</b>		
\$ 561.99	\$ 921.82	\$ 2158.14	\$ 21231	\$ 34870	\$ 24047	\$ 7424	16.8	5.1	2.6	7.4	40	38	44	ARANSAS PASS ISD				
247.66	788.29	2627.05	23650	38798	25690	9540	15.5	5.1	4.5	6.5	60	53	57	GREGORY-PORTLAND				
474.75	1219.42	3043.16	24686	44879	24771	8846	14.4	4.0	5.3	6.4	58	45	49	INGLESIDE ISD				
246.72	198.06	2681.37	22141	35173	25070	9805	17.2	4.7	6.6	20.2	23	21	30	MATHIS ISD				
301.43	970.47	2576.74	21231	36374	23909	8035	15.7	5.6	3.3	9.6	46	48	50	ODEM-EDROY ISD				
461.21	479.81	2673.64	22120	37233	24753	8322	15.1	6.2	5.4	14.4	33	30	39	SINTON ISD				
897.98	733.98	2610.84	21619	36132	23255	9891	14.5	6.9	3.2	13.2	30	28	36	TAFT ISD				
\$ 528.29	\$ 1230.53	\$ 2761.81	\$ 22930	\$ 37252	\$ 26252	\$ 9278	16.0	5.0	4.9	11.0	45	40	44	REGION 2 AVERAGE				
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE				
<b>REGION 3</b>																<b>CALHOUN COUNTY</b>		
843.36	705.63	3454.28	26069	40663	28346	10042	13.5	5.6	5.7	8.0	53	46	52	CALHOUN COUNTY ISD				
472.93	2102.39	2425.22	21553	36331	21019	7623	15.4	3.7	3.0	15.3	58	49	59	COLUMBUS ISD				
749.35	1107.33	2637.56	0	0	0	0	.0	.0	.0	.0	51	34	45	RICE CONSOLIDATED				
588.87	7476.08	2817.47	20946	32828	0	7584	11.6	8.0	.0	10.8	44	49	48	WEIMAR ISD				
<b>DEWITT COUNTY</b>																		
1154.60	.00	2410.33	19326	34356	15800	11753	16.8	7.1	1.4	21.4	0	0	0	MEYERSVILLE ISD				
73.77	.00	3353.41	19940	37896	15800	7993	12.4	20.1	4.0	46.4	0	0	0	WESTHOFF ISD				
857.28	957.01	2551.03	20843	31454	23269	7676	14.5	7.0	5.8	15.8	49	48	53	CUERO ISD				
4733.91	.00	4305.91	19192	32115	0	8780	7.8	15.7	.0	23.9	35	40	34	NORDHEIM ISD				
452.88	946.45	2423.92	21154	34765	20646	7661	15.1	4.8	4.9	11.7	56	45	54	YOAKUM ISD				
528.61	4239.11	2745.84	19758	34387	19968	8350	14.4	5.9	5.9	19.3	54	44	49	YORKTOWN ISD				
<b>GOLIAD COUNTY</b>																		
667.79	286.78	2997.74	21729	34394	26787	9973	14.9	8.4	10.7	9.0	50	46	49	GOLIAD ISD				
<b>JACKSON COUNTY</b>																		
852.23	330.49	2759.63	22837	35970	22878	7659	14.2	6.2	5.4	12.2	41	40	41	EDNA ISD				
676.43	394.80	2815.33	23405	37891	25980	8700	12.9	5.0	3.4	6.7	36	37	38	GANADO ISD				
832.39	810.54	3467.36	24178	34567	22453	8911	12.3	10.6	4.1	20.3	67	63	64	INDUSTRIAL ISD				
<b>KARNES COUNTY</b>																		
1106.10	.00	2938.32	21380	40072	0	7969	11.3	7.8	.0	11.7	89	70	75	FALLS CITY ISD				
1587.65	.00	2672.99	21030	32097	24980	8686	12.5	6.3	5.4	16.7	53	49	61	KARNES CITY ISD				
395.05	3980.23	2777.80	22047	34749	27427	9727	14.5	4.0	3.9	7.4	46	43	51	KENEDY ISD				
3172.25	207.38	2832.02	19709	36781	16500	7666	12.5	6.6	4.4	22.3	43	28	49	RUNGE ISD				
<b>LAVACA COUNTY</b>																		
2630.04	.00	2744.15	17527	31885	0	11410	15.3	19.5	.0	21.8	0	0	0	VYSEHRAD ISD	B/B			
1027.41	.00	2347.63	21130	0	0	6710	12.6	.0	.0	11.4	0	0	0	SWEET HOME ISD				
4273.09	.00	3157.56	19740	35392	0	7715	12.6	15.9	.0	31.9	0	0	0	EZZELL ISD				
542.09	195.42	2666.80	21047	36538	23759	8885	13.1	4.4	3.4	13.4	78	46	59	HALLETTSVILLE ISD				
1225.98	102.47	2813.75	22999	37044	0	8432	13.2	7.0	.0	13.5	89	65	64	MOULTON ISD				
1251.31	112.63	2440.42	23071	35713	23340	9274	14.7	5.6	1.9	18.8	57	44	50	SHINER ISD				
<b>MATAGORDA COUNTY</b>																		
435.16	295.96	2792.41	22542	34549	24838	9248	16.4	4.8	5.6	9.5	53	46	50	BAY CITY ISD				
3104.21	.00	2824.74	22293	35005	20195	9550	16.1	6.2	2.2	14.6	31	49	48	IIDEHAVEN ISD				
586.26	.00	3580.04	22292	45000	0	8938	13.9	7.2	.0	36.0	0	0	0	MATAGORDA ISD				
1486.88	98.83	5316.11	25693	43683	29947	10320	12.4	7.3	7.8	13.3	56	41	40	PALACIOS ISD	B/B			
1001.49	888.84	2639.95	24193	38620	30510	9921	15.6	5.5	.9	6.5	56	42	47	VAN VLECK ISD				
<b>REFUGIO COUNTY</b>																		
2045.73	.00	5919.93	26838	37892	32270	10728	9.3	17.1	4.3	7.5	64	62	68	AUSTWELL-TIVOLI ISD	B/B			
1341.83	1025.44	2742.36	22244	39782	22808	8639	14.0	6.9	4.1	13.5	51	42	43	WOODSBORO ISD				
517.18	.00	3806.85	24702	38465	25955	9153	11.6	8.7	6.6	2.0	47	37	40	REFUGIO ISD	B/B			
<b>VICTORIA COUNTY</b>																		
748.29	.00	1839.05	19464	26662	0	7014	17.2	11.6	.0	11.4	0	0	0	NURSERY ISD				
4395.15	2283.11	5566.10	16520	25498	0	10210	8.8	57.1	.0	114.2	0	0	0	MCFADDIN ISD	B/B			
688.41	457.26	2555.92	20957	34394	23400	9006	13.8	5.9	2.4	5.2	52	43	53	BLOOMINGTON ISD				
33.45	1026.52	2521.78	24573	35422	27362	8526	16.7	3.4	5.5	6.4	52	43	45	VICTORIA ISD				
<b>WHARTON COUNTY</b>																		
1811.18	.00	2940.56	23926	35397	22958	11630	14.6	6.6	5.6	11.2	43	31	38	BOLING ISD				
1027.06	1579.37	2642.86	24196	34669	27445	10541	13.5	6.1	3.6	7.3	66	49	66	EAST BERNARD ISD				
766.53	675.15	2656.63	23850	38342	27504	11287	15.9	4.3	4.8	10.5	48	47	47	EL CAMPO ISD				
594.71	403.76	2951.68	24258	37911	26941	10001	14.9	5.4	5.4	11.7	52	42	45	WHARTON ISD				
1587.35	101.22	3008.52	23218	39584	22390	10428	12.1	5.3	5.3	10.7	47	45	61	LOUISE ISD				
\$ 698.07	\$ 865.16	\$ 2858.08	\$ 23416	\$ 36396	\$ 25986	\$ 9126	15.2	5.2	4.8	9.9	52	44	49	REGION 3 AVERAGE				
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE				
<b>REGION 4</b>																<b>BRAZORIA COUNTY</b>		
330.92	2273.48	2629.04	24196	39650	28422	7861	17.2	3.6	4.1	5.9	56	48	48	ALVIN ISD				
590.35	4253.56	2479.45	24775	41861	29455	9415	17.5	3.6	4.4	6.4	54	45	49	ANGLETON ISD				
1035.90	3006.07	2968.80	21979	34395	20482	9142	13.0	9.6	4.3	3.6	58	53	61	DANBURY ISD				
310.49	817.33	2864.05	24747	44097	28630	12334	15.6	4.5	6.8	5.2	68	56	58	BRAZOSPORT ISD				
1124.23	5796.97	4080.12	29532	45618	28197	13313	14.1	5.7	4.5	5.6	63	53	58	SWEENEY ISD	B/B			
429.24	2308.08	2850.81	24053	36237	25577	11007	14.9	5.2	4.9	9.9	54	46	53	COLUMBIA-BRAZORIA				
189.18	1635.78	2544.26	24059	41282	25605	8600	16.2	4.5	5.9	7.3	64	55	59	PEARLAND ISD				
436.75	.00	3005.61	21262	44909	0	0	12.5	8.0	.0	.0	0	0	0	DAMON ISD				
<b>CHAMBERS COUNTY</b>																		
1254.82	2599.77	3381.21	25324	42961	28530	12511	14.4	4.3	5.8	1.6	46	34	36	ANAHUAC ISD				
480.48	10379.65	4862.83	30682	50777	38831	14980	12.6	6.5	6.3	13.1	57	46	50	BARBERS HILL ISD	B/B			
836.66	2080.81	3048.55	23523	40679	23788	13572	14.6	6.7	6.7	13.6	55	51	60	EAST CHAMBERS ISD				
<b>FORT BEND COUNTY</b>																		
326.85	2680.81	2955.65	25235	42025	29226	10780	16.7	4.4	6.2	4.7	50	41	44	LAMAR CONSOLIDATED				
417.28	15360.43	3859.68	23857	40701	28845	9644	11.9	6.8	8.1	4.8	58	50	56	STAFFORD (CITY) ISD	B/B			
846.27	3614.28	2204.87	22977	40161	24850	9977	17.5	3.3	2.6	2.6	65	55	61	NEEDVILLE ISD				
792.80	3199.44	2679.48	23267	41992	27027	8357	18.2	8.35	5.6	5.4	66	53	56	FORT BEND ISD				
273.28	1128.62	1257.59	19810	31031	24320	9933	11.1	8.4	4.2	25.1	0	0	0	KENDLETON ISD				
<b>GALVESTON COUNTY</b>																		
134.82	2173.78	3124.89	26016	44424	29026	8599	14.9	4.5	5.5	8.0	57	52	57	DICKINSON ISD				
1174.64	1272.28	3301.70	26907	43803	31885	10528	14.7	4.0	5.5	6.8	51	39	42	GALVESTON ISD				
610.27	.00	3715.24	25632	41436	0	0	12.2	10.4	.0	.0	52	46	47	HIGH ISLAND ISD				
1189.64	1359.66	3179.87	26770	40944	29503	10027	15.6	6.1	7.2	7.0	64	51	56	LA HARQUE ISD				
1007.07	1565.95	3063.48	26849	46224	31671	9404	14.7	4.3	5.4	5.6	51	47	49	TEXAS CITY ISD				
289.84	2041.57	3106.14	21794	37741	24987	7598	13.5	7.4	8.0	9.1	37	38	36	HITCHCOCK ISD				

**AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION**

District	Students (ADA) Coop.	1984-85	Admin- istration	INSTRUCTIONAL		Pupil	Coccurricular	Trans- portation	Plant Maint. & Operation	Community	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-85
	(1)	(2)	Service	Related	Service	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
<b>REGION 4</b>														
SANTA FE ISD		3373	410.03	1577.81	41.91	290.57	234.61	121.28	363.84	.00	3140.05	412.97	1688.45	211.36
CLEAR CREEK ISD		17590	350.09	1952.49	54.16	328.42	46.40	173.00	424.00	1.14	3329.69	367.08	75.81	582.78
FRIENDSWOOD ISD		2887	454.69	1911.34	89.65	271.16	160.95	140.54	498.23	1.73	3528.29	296.38	178.15	489.75
<b>HARRIS COUNTY</b>														
ALDINE ISD		32363	303.74	1614.44	45.99	340.88	41.71	116.03	259.70	1.80	2724.29	154.90	90.03	271.72
ALIEF ISD		20714	660.44	2156.98	53.48	324.57	59.34	174.80	480.55	9.10	3919.26	820.69	611.56	579.31
CHANNELVIEW ISD		4721	476.36	1954.01	63.00	374.97	71.26	128.66	609.39	.00	3677.64	388.23	403.08	723.55
CROSBY ISD		2758	472.44	1753.11	53.76	383.12	100.52	154.50	317.86	.00	3235.32	404.04	78.66	545.90
CYPRESS-FAIRBANKS		27779	386.42	2160.66	68.91	295.78	52.07	239.32	476.13	.00	3679.29	781.21	906.98	454.13
DEER PARK ISD		7808	604.01	2736.80	111.82	414.62	45.75	136.70	685.27	11.55	4746.51	395.21	104.83	935.00
NORTH FOREST ISD		14126	364.76	1849.64	74.90	344.89	50.80	79.32	333.58	.00	3097.89	242.92	626.33	520.33
GALENA PARK ISD		11822	372.95	1818.35	26.77	276.01	60.19	76.91	477.19	.68	3109.04	55.41	185.34	604.32
GOOSE CREEK ISD		15149	445.93	2297.66	83.29	380.87	70.01	142.30	590.96	.65	4011.67	308.14	125.62	392.43
HOUSTON ISD		166867	275.52	2396.70	36.08	310.44	29.38	84.78	445.85	11.23	3589.99	178.89	216.21	245.71
HUMBLE ISD		14421	398.73	1877.40	77.56	366.29	28.35	112.23	593.38	.00	3453.93	760.63	118.51	551.58
KATY ISD		13723	514.11	1957.65	91.38	418.37	62.22	181.52	543.29	8.15	3776.68	1162.32	662.20	676.03
KLEIN ISD		20995	342.01	1855.81	52.30	235.82	76.14	124.24	527.82	3.42	3217.58	977.31	261.87	119.08
LA PORTE ISD		6394	624.56	2700.78	87.82	413.61	65.31	104.88	770.15	3.52	4770.63	492.77	1066.63	618.19
PASADENA ISD		31861	380.05	1833.88	73.01	364.81	48.09	83.65	449.09	1.77	3234.35	128.33	89.13	711.14
SPRING ISD		13647	473.34	2198.65	103.49	285.43	80.18	153.86	484.22	2.93	3742.10	943.48	1191.06	647.66
SPRING BRANCH ISD		24046	483.51	1998.46	128.12	385.90	114.67	112.49	667.94	.73	3891.82	385.32	39.01	410.46
TOMBALL ISD		3645	525.30	2004.29	73.80	309.18	78.13	264.97	564.14	.00	3819.80	597.64	777.68	1107.44
SHELDON ISD		3890	524.78	2270.63	67.10	353.07	88.61	158.52	650.69	14.26	4127.67	708.84	1284.99	781.79
HUFFMAN ISD		1911	559.06	1629.45	48.85	272.08	77.44	163.28	389.63	.00	3139.79	378.56	66.44	167.48
<b>LIBERTY COUNTY</b>														
CLEVELAND ISD	C	2649	405.51	1885.92	43.19	328.89	104.99	154.71	428.61	.00	3351.83	93.28	126.57	777.00
DAYTON ISD	C	2860	352.34	1743.78	67.65	251.18	69.73	126.01	259.70	.00	2850.40	189.42	88.41	181.79
DEVERS ISD	*C	124	1409.13	2944.60	124.56	394.40	42.05	174.38	657.60	4.83	5751.55	.00	365.41	1507.40
HARDIN ISD	C	913	716.89	2058.78	53.49	308.50	124.89	248.31	452.63	.00	3963.50	75.05	506.63	957.04
HULL DAISSETTA ISD	C	789	540.29	2183.98	121.91	388.91	98.45	78.66	603.26	.00	4015.46	99.11	564.76	1188.52
LIBERTY ISD	F	2252	503.59	2018.63	56.06	406.50	91.48	146.84	390.89	.00	3613.99	380.59	94.28	568.60
TARKINGTON ISD	C	1263	383.53	1684.87	41.20	237.01	71.91	155.73	333.58	.00	2907.82	258.65	70.78	364.13
<b>WALLER COUNTY</b>														
HEMPSTEAD ISD	C	1015	520.85	1833.74	10.34	260.53	98.58	105.18	279.32	.00	3108.54	409.67	295.93	586.03
WALLER ISD	F	2505	530.29	1554.62	48.83	360.06	89.80	218.74	499.46	.00	3301.80	635.55	996.24	766.12
ROYAL ISD		1057	945.06	2540.04	131.53	406.59	117.26	183.69	717.75	.00	5041.91	769.26	238.05	383.85
REGION 4 AVERAGE			\$389.79	\$2106.66	61.75	\$331.25	\$ 58.89	\$123.28	\$478.53	\$ 4.89	\$3555.05	\$398.32	\$300.52	468.72
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
<b>REGION 5</b>														
KOUNTZE ISD	C	1210	360.74	2050.38	74.93	247.61	72.42	107.89	342.38	.00	3256.05	301.79	186.29	371.68
SILSBEE ISD		3624	365.94	1786.73	33.02	288.17	80.24	127.83	323.48	9.58	3014.99	87.19	258.45	1008.52
HARDIN-JEFFERSON	F	1731	529.33	2105.15	64.77	420.53	76.58	192.29	451.60	.00	3840.26	217.24	69.98	236.22
LUMBERTON ISD	F	2282	357.35	1619.06	55.64	283.96	88.69	183.99	392.24	.00	2980.93	178.39	115.98	203.74
WEST HARDIN ISD	C	648	661.72	1839.69	76.86	281.40	166.10	225.63	430.30	3.08	3684.78	98.18	267.09	33.39
<b>JASPER COUNTY</b>														
BROOKELAND ISD	C	195	1386.03	2984.27	22.09	398.21	66.28	357.88	602.71	.00	5717.48	41.11	252.80	414.76
BUNA ISD	C	1524	316.50	1421.77	85.44	156.61	98.17	103.39	241.86	.00	2423.73	90.98	155.26	310.42
JASPER ISD		2985	489.76	1620.40	48.30	321.14	112.87	149.92	371.54	.00	3113.93	129.05	123.19	442.85
KIRBYVILLE ISD	C	1467	397.34	1578.69	76.20	181.49	89.95	147.54	249.50	.00	2720.71	148.70	130.66	542.62
EVADALE ISD		394	1059.74	2705.24	121.87	472.35	183.78	72.38	593.37	.00	5218.72	455.61	112.88	1683.07
<b>JEFFERSON COUNTY</b>														
NERDLAND ISD		4320	471.54	2001.23	68.39	354.12	147.01	59.70	702.59	4.51	3809.09	132.73	105.76	1185.13
PORT ARTHUR ISD		10798	486.57	2362.62	105.75	369.82	124.71	104.84	654.15	.00	4208.46	126.54	228.24	1109.88
PORT NECHES ISD		4418	498.06	2089.71	53.02	336.34	133.58	83.33	535.16	.00	3729.19	276.14	110.50	625.63
BEAUMONT ISD		19266	500.34	2061.18	71.15	334.01	94.56	110.08	457.97	83.90	3713.20	93.00	655.91	1113.21
SABINE PASS ISD		208	1184.16	4275.76	100.92	205.69	276.34	148.98	934.74	.00	7126.59	1143.79	1850.25	1682.05
HAMSHIRE-FANNETT	C	1366	476.99	2324.69	75.12	275.42	177.00	191.21	562.64	.00	4083.07	353.43	186.88	528.80
<b>NEWTON COUNTY</b>														
BURKEVILLE ISD	C	414	670.83	2405.32	119.24	398.64	82.74	238.08	381.97	.00	4296.82	850.73	121.96	709.81
NEWTON ISD	F	1562	482.32	1927.48	52.54	262.42	55.08	214.29	356.71	18.12	3368.96	186.40	200.90	334.21
DEWEYVILLE ISD	C	669	403.62	2075.16	63.68	289.83	59.80	126.32	415.58	.00	3433.98	42.75	349.26	423.16
<b>ORANGE COUNTY</b>														
BRIDGE CITY ISD		2557	371.51	2057.68	79.66	299.43	129.36	121.90	481.76	5.08	3546.38	112.34	203.05	36.09
ORANGEFIELD ISD		1344	563.40	1758.16	47.31	266.98	115.77	109.04	375.57	.00	3236.23	257.01	216.19	229.83
WEST ORANGE-COVE		4250	588.89	2240.39	107.00	467.93	186.25	138.20	765.52	3.10	4517.28	156.52	164.50	1453.03
VIDOR ISD		5502	446.51	1631.67	23.77	205.61	35.86	177.85	405.61	9.60	2936.48	287.82	446.25	477.14
LITTLE CYPRESS-M.	F	3129	431.22	1624.22	63.53	263.38	154.77	121.30	365.08	.70	3024.20	414.40	73.26	123.90
<b>TYLER COUNTY</b>														
COLMESNEIL ISD	F	382	688.74	2064.35	63.66	411.88	148.95	215.42	287.56	.00	3880.55	140.15	142.51	1366.38
WOODVILLE ISD	C	1711	364.49	1550.11	34.48	303.32	62.38	115.12	288.32	7.83	2826.05	189.93	430.88	761.95
WARREN ISD	C	922	666.85	1789.57	82.80	264.77	148.71	236.03	530.57	.00	3719.30	136.67	133.62	1188.81
SPURGER ISD	C	339	366.23	2347.93	.00	269.40	21.81	187.90	296.22	.00	3489.50	482.21	100.78	640.40
CHESTER ISD	C	289	751.88	1603.47	91.63	290.63	69.24	144.06	299.48	.00	3250.60	275.73	438.26	886.21
REGION 5 AVERAGE			\$483.18	\$1996.34	69.37	\$319.80	\$108.99	\$127.13	\$485.78	\$22.58	\$3613.17	\$172.66	\$316.12	815.09
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
<b>REGION 6</b>														
BELLVILLE ISD	F	1489	517.31	1844.38	61.98	279.15	106.76	170.68	426.64	.13	3407.04	481.08	232.23	842.18



Op. Fund Bal. 8-31-86 (14)	PER ADA		AVERAGE SALARY 1984-85							Pupil/Teacher Ratio (21)	1984-85 STAFF PER 1,000 ADA			OCT. 1985 TEAMS TEST NATIONAL PERCENTILE RANK			District	B/B
	Debt 8-31-84 (15)	1985-86 Payroll (16)	Teachers (17)	Admin. (18)	Support (19)	Aides (20)	Admin. (22)	Support (23)	Aides (24)		Math (25)	Reading (26)	Writing (27)					
REGION 4																		
\$ 114.06	\$1359.34	\$2381.35	\$22577	\$35566	\$26357	\$ 9168	16.7	4.3	4.4	8.3	48	47	45	SANTA FE ISD				
546.06	3109.16	2789.35	25027	42711	29077	9072	16.8	2.9	5.7	4.1	73	63	66	CLEAR CREEK ISD				
298.89	2311.75	2823.62	23953	44215	27187	10637	16.1	5.5	5.0	8.0	71	63	64	FRIENDSWOOD ISD				
HARRIS COUNTY																		
250.91	1404.84	2329.87	23441	40251	27918	10022	18.4	3.3	5.7	6.6	48	42	44	ALDINE ISD				
369.49	5455.21	3257.08	24287	39533	27676	9219	14.6	4.4	7.1	6.7	69	58	57	ALIEF ISD				
392.83	3319.72	2892.93	25181	38120	28294	10197	17.3	6.2	4.8	5.6	47	39	46	CHANNELVIEW ISD				
538.39	3277.90	2635.90	23736	37336	26915	8558	16.7	6.9	4.4	5.3	35	42	42	CROSBY ISD				
374.16	6127.70	3040.40	23935	41934	29801	9608	15.3	3.4	6.4	6.8	69	58	59	CYPRESS-FAIRBANKS				
760.02	1945.33	3926.13	31579	49639	36168	13993	15.9	4.2	7.0	5.2	64	55	54	DEER PARK ISD	B/B			
507.67	2006.71	2591.86	22841	37439	27606	9408	17.3	4.1	6.7	9.6	22	23	27	NORTH FOREST ISD				
404.52	377.44	2435.37	23716	39009	26979	9258	17.0	4.0	3.8	7.4	55	48	50	GALENA PARK ISD				
144.00	2673.38	3273.40	28829	47122	31029	10287	16.7	4.0	6.0	6.2	47	42	42	GOOSE CREEK ISD				
69.12	950.45	2992.51	23795	40506	28741	10053	17.2	3.4	6.5	4.8	50	42	46	HOUSTON ISD				
452.90	4279.50	2729.99	23472	40332	29311	9187	17.0	4.4	6.3	4.9	71	63	63	HUMBLE ISD				
444.56	9326.64	2995.07	24049	40719	28433	10116	16.3	5.2	6.0	4.5	66	58	57	KATY ISD				
173.29	5476.23	2644.73	23038	37263	26057	8721	16.7	4.8	6.6	7.4	75	64	62	KLEIN ISD				
462.12	3397.79	3933.93	28056	43253	32240	11064	14.4	6.2	7.7	9.9	55	50	49	LA PORTE ISD				
647.56	901.92	2674.38	26778	44523	31200	8501	18.3	3.5	5.3	5.7	56	51	52	PASADENA ISD				
634.92	4199.20	2981.93	24105	41398	27939	8730	16.2	4.5	5.2	9.6	59	56	56	SPRING ISD				
264.89	3550.47	3176.37	24199	42491	30387	11614	14.5	4.9	7.4	5.1	71	58	61	SPRING BRANCH ISD				
932.31	3806.88	3022.62	23924	37981	26383	9298	16.0	4.9	6.6	7.7	49	54	52	TOMBALL ISD				
727.83	5382.91	3345.08	25585	41966	29598	13441	14.8	5.6	4.8	3.3	41	40	40	SHELDON ISD				
38.83	2614.27	2310.08	22411	34418	26265	8547	15.8	6.7	4.2	7.8	43	43	42	HUFFMAN ISD				
LIBERTY COUNTY																		
491.21	798.07	2698.21	23194	38444	27562	7987	16.7	4.5	3.0	12.8	36	38	46	CLEVELAND ISD				
45.65	2029.39	2258.46	24673	41695	27542	10426	18.2	3.5	2.1	5.2	51	42	43	DAYTON ISD				
1107.23	.00	3889.36	21683	35453	17200	9250	11.3	15.9	4.8	8.0	0	0	0	DEVERS ISD	B/B			
517.46	164.26	3025.35	22621	42167	25094	9941	15.0	5.3	3.3	9.9	48	43	40	HARDIN ISD				
1287.64	779.82	2840.15	23451	39508	27331	10230	15.5	4.8	6.3	13.6	33	41	48	HULL DAISSETTA ISD				
431.61	3403.02	2853.69	23642	39009	27822	8417	15.5	6.2	6.8	13.2	48	41	45	LIBERTY ISD				
364.35	2732.13	2274.51	23260	37605	26198	8823	16.6	5.2	2.4	7.9	46	44	43	TARKINGTON ISD				
WALLER COUNTY																		
574.21	2914.99	2451.35	21098	32484	22369	8586	15.2	5.9	3.0	10.7	33	30	35	HEMPSTEAD ISD				
475.20	5897.01	2449.45	20708	36337	22580	8405	17.0	7.1	4.9	9.5	50	49	53	WALLER ISD				
55.77	5025.22	3910.75	24895	39502	27925	10875	11.2	5.7	9.1	9.1	28	38	41	ROYAL ISD				
\$ 351.44	\$2609.54	\$2913.86	\$24465	\$41124	\$28854	\$ 9762	16.6	4.0	6.0	6.0	57	49	52	REGION 4 AVERAGE				
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE				
REGION 5																		
HARDIN COUNTY																		
378.38	2869.49	2482.11	22192	37136	27642	9720	15.2	5.0	2.5	5.7	32	39	38	KOUNTZE ISD				
1008.52	904.08	2379.45	22438	34321	24606	9444	17.5	4.7	4.1	8.0	49	45	46	SILSBEE ISD				
210.85	2012.75	2929.11	24346	40431	29008	10410	14.3	5.7	5.8	11.0	47	46	52	HARDIN-JEFFERSON				
202.26	1907.24	2305.87	22841	41828	27626	9264	16.0	3.5	5.7	5.3	43	46	50	LUMBERTON ISD				
-9.75	684.67	2668.88	20324	35269	20080	10200	13.1	7.7	4.6	7.7	30	37	37	WEST HARDIN ISD				
JASPER COUNTY																		
414.76	.00	4284.52	20575	40151	0	11615	10.1	10.3	.0	4.9	19	19	26	BROOKELAND ISD				
297.28	930.20	1961.50	21224	34911	23323	7756	18.0	4.6	5.2	7.2	42	43	48	BUNA ISD				
420.40	1317.81	2412.10	21654	32281	34284	9384	16.4	5.3	4.8	11.8	44	41	46	JASPER ISD				
528.99	1799.74	2157.03	20456	33918	24653	10387	16.2	5.4	4.8	3.7	43	38	42	KIRBYVILLE ISD				
1582.27	3347.13	3853.52	24732	38968	25410	10833	11.6	10.2	10.2	9.5	66	43	50	EVADALE ISD	B/B			
JEFFERSON COUNTY																		
913.84	711.53	2975.16	26751	39589	29864	11121	15.9	4.7	5.0	6.7	63	53	58	NORDERLAND ISD				
819.20	416.74	3446.18	26674	41481	29245	9882	15.6	4.5	7.8	7.2	38	31	37	PORT ARTHUR ISD				
526.46	1488.67	3045.45	26433	43844	28594	11674	15.0	5.7	6.3	2.9	65	60	61	PORT NECHES ISD				
935.18	458.43	3046.02	25185	41418	27965	11326	15.9	4.7	5.8	1.3	44	39	40	BEAUMONT ISD				
1550.72	5406.57	5408.02	27264	46427	26610	17088	9.0	14.3	9.6	9.6	70	60	65	SABINE PASS ISD	B/B			
435.84	3192.71	3172.29	26843	42275	30031	13407	13.9	5.1	4.4	4.4	59	49	55	HAMSHIRE-FANNETT				
NEWTON COUNTY																		
703.44	7443.19	3266.79	20962	38232	24954	10224	11.3	4.7	9.7	19.3	40	37	51	BURKEVILLE ISD				
340.33	1940.17	2536.22	21501	34226	24902	8518	15.2	7.6	4.2	8.6	59	42	53	NEWTON ISD				
549.09	246.66	2667.59	22355	38623	23192	7817	13.2	5.9	6.0	6.0	40	43	41	DEWEYVILLE ISD				
ORANGE COUNTY																		
.00	823.28	2716.87	23137	39596	27632	9238	14.5	4.1	6.6	5.1	63	56	52	BRIDGE CITY ISD				
270.53	2838.44	2534.75	22257	37686	28381	9273	14.8	5.9	3.7	4.4	62	53	49	ORANGEFIELD ISD				
1146.40	946.56	3561.28	25958	39768	27811	10144	14.2	8.8	9.3	9.6	48	41	45	WEST ORANGE-COVE				
402.33	2494.74	2385.71	22979	33731	25708	9772	17.3	4.1	4.0	5.7	38	36	40	VIDOR ISD				
141.11	2895.13	2394.65	23420	35987	27377	9110	16.2	3.4	5.1	4.2	55	49	50	LITTLE CYPRESS-M.				
TYLER COUNTY																		
1508.45	865.77	2903.46	21131	35037	25833	8740	14.1	10.5	10.5	21.0	41	39	39	COLMESNEIL ISD				
459.21	2053.71	2260.37	22979	34625	24529	9603	17.5	5.3	3.2	8.3	39	37	42	WOODVILLE ISD				
1141.24	260.32	2793.64	20945	37924	29511	9304	14.3	5.4	3.6	7.0	43	46	44	WARREN ISD				
382.34	2971.08	2597.14	19673	33156	0	7445	13.0	8.8	.0	5.9	53	53	48	SPURGER ISD				
997.00	2406.26	2384.10	19933	32275	15800	6750	16.1	10.4	3.5	13.8	32	27	27	CHESTER ISD				
\$ 680.29	\$1227.60	\$2885.14	\$24419	\$38964	\$27607	\$ 9916	15.6	5.1	5.8	5.6	47	42	45	REGION 5 AVERAGE				
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE				
REGION 6																		
AUSTIN COUNTY																		
829.37	4140.31	2621.24	23154	40958	24912	7790	14.8	3.4	4.0	3.4	48	45	49	BELLVILLE ISD				
581.62	3756.40	2398.68	21725	39722	25525	9630	16.7	5.4	4.6	8.5	59	48	60	SEALY ISD				
565.47	3202.71	2606.57	21758	36426	25565	9198	11.9	7.2	5.1	18.2								

District	1985		1985-86 TAX ON AN \$80,000. HOUSE											1985-86		1985-86 PER ADA		
	MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	Not Homestead (34)	Homestead (35)	Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)			
	Per ADA (28)	PAR (29)	Maint. (30)	Total (31)							Total (38)	Maint. (39)	Local (40)	State (41)				
REGION 4																		
SANTA FE ISD	\$ 124096	49	\$ .850	\$1.190	81.8%	\$ .974	\$ 782	\$ 733	587	42.7%	\$ 1169	\$ 836	\$ 457	\$ 305	\$ 3052			
CLEAR CREEK ISD	273400	109	\$ .785	\$ .920	92.8%	\$ .853	695	652	565	31.2%	2339	1996	1133	0	3476			
FRIENDSWOOD ISD	177131	70	\$1.260	\$1.460	91.2%	\$1.332	1079	742	607	18.5%	2009	1734	1217	212	3645			
HARRIS COUNTY																		
ALDINE ISD	255784	102	\$ .566	\$ .540	86.1%	\$ .551	537	504	378	22.9%	1400	1238	497	45	2806			
ALIEF ISD	345241	137	\$ .820	\$1.070	89.0%	\$ .952	948	890	613	4.7%	3277	2513	1407	0	4277			
CHANNELVIEW ISD	196576	78	\$ .820	\$1.010	95.5%	\$ .965	789	740	345	-3.3%	1875	1523	875	85	3256			
CROSBY ISD	188664	75	\$ .560	\$ .870	94.3%	\$ .821	671	630	420	1.4%	1534	1166	585	194	3301			
CYPRESS-FAIRBANKS	351478	140	\$ .780	\$1.000	90.7%	\$ .907	828	777	674	23.9%	3004	2344	1359	0	4124			
DEER PARK ISD	681243	271	\$ .670	\$ .720	93.8%	\$ .675	564	416	111	13.4%	4513	4200	2411	0	4785			
NORTH FOREST ISD	66181	26	\$ .750	\$1.120	99.9%	\$1.119	1019	955	828	3.8%	739	495	264	419	2987			
GALENA PARK ISD	195350	78	\$ .800	\$ .830	95.2%	\$ .790	682	639	554	4.9%	1541	1485	849	138	3129			
GOOSE CREEK ISD	316043	126	\$ .795	\$ .895	95.1%	\$ .852	703	589	369	4.4%	2620	2327	1354	0	3816			
HOUSTON ISD	376978	150	\$ .634	\$ .683 <sup>a</sup>	87.4%	\$ .597	535	342	241	2.3%	2055	1909	775	0	3198			
HUMBLE ISD	211584	84	\$ .815	\$1.150	92.3%	\$1.062	912	855	684	10.1%	2238	1587	1007	170	3807			
KATY ISD	399253	159	\$ .680	\$ .900	94.2%	\$ .848	758	711	522	8.7%	3385	2559	1384	0	4264			
KLEIN ISD	197701	79	\$ .780	\$1.230	97.2%	\$1.195	1027	963	664	9.0%	2356	1495	909	169	3958			
LA PORTE ISD	401918	160	\$ .935	\$1.020	96.2%	\$ .981	777	573	476	6.6%	3844	3524	2364	0	4743			
PASADENA ISD	184151	73	\$ .833	\$ .910	90.2%	\$ .821	745	624	484	9.8%	1452	1329	778	177	3065			
SPRING ISD	302309	120	\$ .750	\$1.030	93.9%	\$ .967	865	811	487	1.8%	2942	2144	1252	0	4105			
SPRING BRANCH ISD	403173	160	\$ .832	\$ .928	92.8%	\$ .861	720	459	176	6.9%	2941	2638	1382	0	3696			
TOMBALL ISD	298663	119	\$1.000	\$1.240	92.4%	\$1.146	971	910	401	18.7%	3346	2701	1864	0	4567			
SHELDON ISD	424703	169	\$ .830	\$ .980	99.2%	\$ .972	831	613	396	3.4%	4050	3430	2090	0	4730			
HUFFMAN ISD	121941	48	\$ .880	\$1.190	101.5%	\$1.207	1005	942	817	16.8%	1471	1089	727	315	3370			
LIBERTY COUNTY																		
CLEVELAND ISD	106578	42	\$1.000	\$1.100	89.5%	\$ .985	748	702	608	3.2%	1042	948	625	339	3037			
DAYTON ISD	117384	47	\$ .720	\$ .900	90.3%	\$ .813	583	547	443	.6%	945	757	405	330	2918			
DEVERS ISD	1002757	399	\$ .520	\$ .520	101.7%	\$ .529	338	318	250	12.4%	5299	5299	3542	0	5573			
HARDIN ISD	158114	63	\$1.190	\$1.220	89.6%	\$1.093	776	728	602	-2.7%	1703	1661	1161	325	4146			
HULL DAISSETTA ISD	219398	87	\$1.000	\$1.000	98.2%	\$ .982	559	524	454	-5.3%	2160	2160	1521	145	4072			
LIBERTY ISD	165110	66	\$ .850	\$1.090	93.0%	\$1.014	727	682	591	1.4%	1678	1312	809	232	3569			
TARKINGTON ISD	145661	58	\$ .700	\$ .910	90.1%	\$ .820	601	564	466	7.4%	1182	909	427	244	3074			
WALLER COUNTY																		
HEMPSTEAD ISD	164585	55	\$ .580	\$ .930	92.8%	\$ .863	656	616	533	15.4%	1422	1042	540	255	3468			
WALLER ISD	221942	88	\$ .723	\$1.020	96.7%	\$ .986	772	724	628	19.5%	2191	1554	780	0	3383			
ROYAL ISD	624554	248	\$ .742	\$ .980	96.9%	\$ .852	627	525	408	20.4%	5298	4467	2561	0	5806			
REGION 4 AVERAGE	\$ 310887	124	\$ .723	\$ .855	90.5%	\$ .774	\$	\$		9.3%	\$ 2289	\$ 1938	\$ 1013	\$ 59	\$ 3547			
STATE-WIDE AVERAGE	251512	100	\$ .640	\$ .763	89.2%	\$ .681				13.3%	1669	1401	700	167	3299			

REGION 5															
KOUNTZE ISD	114124	45	\$1.090	\$1.090	94.9%	\$1.034	777	495	398	11.9%	1058	1058	666	347	3320
SILSBEE ISD	92900	37	\$1.080	\$1.200	92.3%	\$1.108	869	552	444	6.2%	897	808	487	337	2870
HARDIN-JEFFERSON	233708	93	\$1.090	\$1.190	98.4%	\$1.171	823	525	422	-2.9%	2589	2372	1583	7	3876
LUMBERTON ISD	96945	39	\$ .960	\$1.150	93.4%	\$1.074	871	817	708	10.1%	1036	865	530	327	2936
WEST HARDIN ISD	223759	89	\$1.050	\$1.090	98.9%	\$1.079	758	484	360	11.3%	2344	2258	1514	45	4023
JASPER COUNTY															
BROOKELAND ISD	528315	210	\$ .770	\$ .770	79.5%	\$ .612	498	318	255	-2.3%	3056	3056	1453	0	4639
BUNA ISD	96832	39	\$ .561	\$ .790	87.7%	\$ .692	529	338	271	3.3%	589	494	171	282	2458
JASPER ISD	118732	47	\$ .980	\$1.140	83.0%	\$ .946	720	459	339	5.8%	951	820	443	316	3002
KIRBYVILLE ISD	102662	41	\$ .600	\$ .900	88.8%	\$ .711	528	337	271	7.0%	638	480	182	368	2778
EVADALE ISD	762059	303	\$ .555	\$ .610	98.9%	\$ .603	387	247	198	10.5%	4549	4139	2160	0	4835
JEFFERSON COUNTY															
NEDERLAND ISD	231631	92	\$ .913	\$ .950	96.0%	\$ .912	712	668	579	4.1%	2110	2028	1276	37	3384
PORT ARTHUR ISD	293233	117	\$ .835	\$ .880	97.5%	\$ .858	638	599	399	-2.4%	2469	2343	1383	0	3701
PORT NECHES ISD	261466	104	\$1.013	\$1.135	96.0%	\$1.090	835	532	428	1.3%	2594	2316	1480	0	3760
BEAUMONT ISD	257013	102	\$ .860	\$ .860	94.0%	\$ .808	612	575	460	.1%	2059	2059	1232	0	3416
SABINE PASS ISD	1593725	634	\$ .422	\$ .494	100.3%	\$ .496	363	268	223	2.9%	7880	6737	4575	0	8115
HAMSHIRE-FANNETT	316417	126	\$ .950	\$1.030	97.9%	\$1.008	740	472	380	-3.2%	3073	2834	1781	0	4217
NEWTON COUNTY															
BURKEVILLE ISD	212225	84	\$ .800	\$1.250	95.7%	\$1.196	880	561	451	1.8%	2361	1511	870	144	4891
NEWTON ISD	115435	46	\$ .820	\$1.000	97.0%	\$ .970	775	494	397	4.9%	1026	842	465	361	3293
DEWEYVILLE ISD	190592	76	\$ .856	\$ .876	99.2%	\$ .869	645	412	331	8.9%	1570	1534	996	248	3662
ORANGE COUNTY															
BRIDGE CITY ISD	198330	79	\$1.030	\$1.078	111.5%	\$1.202	772	492	299	1.1%	2206	2108	1427	75	3556
ORANGEFIELD ISD	120186	48	\$1.196	\$1.480	90.3%	\$1.337	1070	682	549	8.0%	1368	1106	729	323	3385
WEST ORANGE-COWE	321643	128	\$ .950	\$ .995	94.1%	\$ .936	721	460	370	-1.1%	2862	2733	1724	0	3942
VIDOR ISD	100299	40	\$ .911	\$1.300	89.7%	\$1.153	955	609	490	19.2%	981	688	415	394	3139
LITTLE CYPRESS-M.	136500	54	\$ .900	\$1.266	93.4%	\$1.182	963	614	494	3.0%	1408	1031	578	276	3328
TYLER COUNTY															
COLMESNEIL ISD	175037	70	\$ .870	\$ .970	96.4%	\$ .935	625	399	321	-10.1%	1513	1358	803	232	3772
WOODVILLE ISD	149668	60	\$ .810	\$ .970	85.8%	\$ .832	588	375	301	18.3%	1102	922	469	250	2959
WARREN ISD	192053	76	\$1.130	\$1.210	89.3%	\$1.080	768	490	394	1.2%	1869	1746	1189	220	3844
SPURGER ISD	118300	47	\$ .730	\$1.230	89.3%	\$1.098	758	484	389	1.5%	1169	694	285	371	3669
CHESTER ISD	148204	59	\$1.070	\$1.280	96.2%	\$1.232	809	516	415	11.4%	1700	1422	919	256	3898
REGION 5 AVERAGE	\$ 217995	87	\$ .887	\$ .957	95.1%	\$ .910	\$	\$		1.6%	\$ 1897	\$ 1759	\$ 1059	\$ 124	\$ 3454
STATE-WIDE AVERAGE	251512	100	\$ .640	\$ .763	89.2%	\$ .681				13.3%	1669	1401	700	167	3299

REGION 6															
BELLVILLE ISD	235001	93	\$ .800	\$ .980	100.2%	\$ .982	727	682	591	12.3%	2317	1895	1187	87	3778
SEALY ISD	185020	74	\$ .642	\$1.000	88.2%	\$ .882	719	675	585	8.1%	1624	1048	450	129	3059
WALLIS-ORCHARD	197616	79	\$1.328	\$1.540	103.1%	\$1.588	1111	987	848	20.0%	3124	2695	1983	105	4927
BRAZOS COUNTY															
COLLEGE STATION	327270	130	\$ .753	\$ .978	84.9%	\$ .830	676	634	507	22.5%	2708	2087	1136	0	3743
BRYAN ISD	222308	88	\$ .520	\$ .595	84.0%	\$ .584	464	435	377	9.0%	1291	1153	493	106	2745
BURLESON COUNTY															
CALDWELL ISD	280889	112	\$ .590	\$ .860	95.1%	\$ .817	605	567	492	10.2%	2294	1578	734	0	3491
SOMERVILLE ISD	496330	197	\$ .650	\$ .650	94.6%	\$ .615	468	439	381	-10.8%	3047	3047	1560	0	3973
SNOOK ISD	290499	116	\$ .510	\$ .790	95.4%	\$ .754	553	519	450	3.5%	2189	1416	551	0	3960
GRIMES COUNTY															
ANDERSON-SHIRO ISD	384635	153	\$ .468	\$ .520	96.7%	\$ .503	334	314	272	17.9%	1935	1744	617	0	3224
IDA ISD	630274	251	\$ .470	\$ .540	102.6%	\$ .657	453	289	232	3.8%	4077	2997	1109	0	4945

<sup>a</sup>Houston ISD levied an additional 2.114% rate for the junior college.

District	1935		1985-86 TAX ON AN \$80,000. HOUSE										1985-86 PER ADA		
	MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	Not Homestead (34)	Homestead (35)	Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)
	Per ADA (28)	PAR (29)	Maint. (30)	Total (31)							Total (38)	Maint. (39)	Local (40)	State (41)	
REGION 6															
NAVASOTA ISD	\$ 141333	56	\$ .570	\$ .760	91.5%	\$ .695	\$ 518	\$ 331	\$ 266	4.5%	\$ 900	\$ 677	\$ 200	\$ 211	\$ 2725
RICHARDS ISD	303802	121	\$ .845	\$ .895	85.6%	\$ .758	576	540	468	38.3%	2280	2177	1217	0	4368
							HOUSTON COUNTY								
KENNARD ISD	167031	66	\$ .428	\$ .540	96.8%	\$ .522	368	235	189	3.3%	798	634	98	235	3924
CROCKETT ISD	126095	50	\$ .710	\$ .900	85.1%	\$ .765	580	370	297	-19.8%	821	652	283	318	2849
GRAPELAND ISD	203848	81	\$ .620	\$ .660	91.4%	\$ .603	444	283	228	6.1%	1123	1056	445	136	3000
LOVELADY ISD	275333	109	\$ .520	\$ .700	95.1%	\$ .666	449	287	230	4.1%	1722	1281	397	0	3585
LATEXO ISD	219951	87	\$ .590	\$ .830	91.0%	\$ .755	589	376	302	3.5%	1513	1075	336	85	3481
							LEON COUNTY								
BUFFALO ISD	142035	56	\$ .630	\$ .780	92.8%	\$ .724	591	377	303	2.6%	937	758	296	264	2915
CENTERVILLE ISD	282446	112	\$ .669	\$ .760	96.3%	\$ .732	591	436	362	14.9%	1948	1716	860	0	3932
NORMANEE ISD	366246	146	\$ .450	\$ .470	88.9%	\$ .419	334	247	205	10.5%	1445	1385	212	0	2777
OAKWOOD ISD	242344	96	\$ .668	\$ .892	89.3%	\$ .797	683	504	419	3.7%	1840	1379	612	66	3995
LEON ISD	482217	192	\$ .332	\$ .420	91.8%	\$ .386	321	301	261	11.8%	1859	1470	145	0	3155
							MADISON COUNTY								
MADISONVILLE ISD	198463	79	\$ .660	\$ .770	83.5%	\$ .643	431	275	221	10.5%	1188	1020	459	162	2863
NORTH ZULCH ISD	362383	144	\$ .840	\$ .990	93.3%	\$ .923	600	383	308	13.9%	3226	2737	1728	0	4808
							MILAM COUNTY								
BUCKHOLTS ISD	83566	33	\$ 1.060	\$ 1.200	95.6%	\$ 1.148	837	785	680	-5.3%	959	850	561	507	3871
CAMERON ISD	100989	40	\$ .750	\$ .750	94.2%	\$ .707	560	526	456	13.2%	708	708	373	372	2917
GAUSE ISD	195650	78	\$ .600	\$ .920	103.8%	\$ .955	725	680	589	2.4%	1887	1231	522	520	4786
MILANO ISD	158179	63	\$ .810	\$ .810	99.2%	\$ .804	577	541	469	8.0%	1272	1272	758	363	4043
ROCKDALE ISD	373560	149	\$ .519	\$ .580	96.9%	\$ .562	406	381	300	2.6%	2091	1871	796	0	2992
THORNDALE ISD	224069	89	\$ .770	\$ .860	96.7%	\$ .831	638	599	519	43.5%	1881	1685	1131	208	3906
							MONTGOMERY COUNTY								
CONROE ISD	239499	95	\$ .920	\$ 1.110	88.2%	\$ .979	772	523	427	7.9%	2182	1809	1090	65	3635
MONTGOMERY ISD	498772	198	\$ .708	\$ .920	81.9%	\$ .753	581	545	472	14.6%	3741	2880	1471	0	4595
WILLIS ISD	307569	122	\$ .800	\$ 1.010	87.4%	\$ .882	656	484	402	14.2%	2591	2053	1172	0	3890
MAGNOLIA ISD	183376	73	\$ .730	\$ 1.130	85.0%	\$ .972	774	726	629	7.8%	1745	1127	591	191	3433
SPLENDORA ISD	95498	38	\$ .680	\$ .760	84.3%	\$ .641	500	469	407	-2.5%	616	551	229	338	2633
NEW CANEY ISD	146603	58	\$ .800	\$ 1.250	87.4%	\$ 1.093	897	751	639	18.3%	1547	991	554	264	3416
							POLK COUNTY								
BIG SANDY ISD	215594	86	\$ .590	\$ .740	94.3%	\$ .698	496	317	255	6.0%	1431	1141	512	170	3705
GOODRICH ISD	194483	77	\$ .790	\$ .790	86.3%	\$ .682	482	452	392	7.4%	1322	1322	723	137	3419
CORRIAN-CAMDEN	190650	76	\$ .630	\$ .900	89.1%	\$ .802	622	397	319	23.5%	1475	1034	398	172	3487
LEGGETT ISD	270195	107	\$ .770	\$ .810	99.0%	\$ .802	539	506	317	8.1%	2149	2043	955	0	3481
LIVINGSTON ISD	174249	69	\$ .646	\$ .856	75.8%	\$ .649	524	492	426	15.8%	1129	857	332	203	2790
ONALASKA ISD	717073	285	\$ .660	\$ .860	67.5%	\$ .580	568	533	462	7.7%	4100	3149	1226	0	4838
							ROBERTSON COUNTY								
BREMOND ISD	333107	132	\$ .626	\$ .712	94.6%	\$ .673	523	491	425	1.2%	2242	1975	987	0	3866
CALVERT ISD	123897	49	\$ .599	\$ .699	95.6%	\$ .669	512	481	417	11.2%	826	826	456	417	3547
FRANKLIN ISD	365256	145	\$ .449	\$ .710	97.0%	\$ .689	491	461	399	37.7%	2519	1597	568	0	4279
HEARNE ISD	90550	36	\$ .620	\$ .690	91.0%	\$ .628	506	475	411	13.0%	564	508	226	340	2614
HUMFORD ISD	256958	102	\$ .550	\$ .550	98.7%	\$ .532	383	359	311	10.6%	1370	1370	600	134	4663
							SAN JACINTO COUNTY								
COLD SPGS-OAKHURST	312185	124	\$ .520	\$ .700	94.1%	\$ .659	534	501	434	62.0%	2055	1820	838	0	3221
SHEPHERD ISD	119217	47	\$ .750	\$ 1.041	94.3%	\$ .981	717	458	368	2.3%	1068	770	412	342	3168
							TRINITY COUNTY								
GROVETON ISD	169188	67	\$ .400	\$ .490	91.6%	\$ .449	299	281	243	5.8%	756	618	74	140	3204
TRINITY ISD	232874	93	\$ .600	\$ 1.100	86.9%	\$ .956	739	693	601	88.8%	2208	1206	431	48	3901
CENTERVILLE ISD	114432	45	\$ .460	\$ .460	94.7%	\$ .436	286	268	233	.7%	498	498	154	410	3844
APPLE SPRINGS ISD	113138	45	\$ .558	\$ .558	85.4%	\$ .477	371	348	302	46.3%	532	532	190	313	3579
							WALKER COUNTY								
NEW WAVERLY ISD	109764	44	\$ .980	\$ 1.070	82.7%	\$ .885	736	663	574	10.7%	954	875	531	434	3549
HUNTSVILLE ISD	150412	60	\$ 1.005	\$ 1.230	84.4%	\$ 1.038	817	766	603	18.4%	1533	1254	760	255	3413
							WASHINGTON COUNTY								
BRENHAM ISD	219289	87	\$ .510	\$ .550	82.9%	\$ .539	432	377	302	29.5%	1159	913	212	46	2524
BURTON ISD	435985	173	\$ .488	\$ .530	91.7%	\$ .486	357	335	290	38.1%	2118	1949	615	0	3398
REGION 6 AVERAGE	\$ 225827	90	\$ .720	\$ .898	88.1%	\$ .792	\$	\$	\$	12.5%	\$ 1735	\$ 1392	\$ 710	\$ 130	\$ 3334
STATE-WIDE AVERAGE	251512	100	\$ .640	\$ .763	89.2%	\$ .681				13.3%	1669	1401	700	167	3299
							ANDERSON COUNTY								
REGION 7															
CAYUGA ISD	297874	118	\$ .822	\$ .860	89.7%	\$ .771	615	392	292	.7%	2205	2108	1157	0	3863
ELKHART ISD	125411	50	\$ .672	\$ .846	89.5%	\$ .758	615	393	316	7.1%	832	662	256	306	3053
FRANKSTON ISD	298130	119	\$ .640	\$ .850	90.6%	\$ .770	624	398	320	6.0%	2182	1648	717	0	3701
NECHES ISD	340776	135	\$ 1.050	\$ 1.050	91.5%	\$ .961	754	481	387	-5.2%	3164	3164	2135	0	5069
PALESTINE ISD	134304	53	\$ .704	\$ 1.027	85.4%	\$ .877	716	672	582	3.2%	1161	799	365	301	3176
WESTWOOD ISD	110043	44	\$ .830	\$ 1.000	89.5%	\$ .895	720	459	369	4.2%	878	729	366	340	2963
SLOCUM ISD	229074	91	\$ .435	\$ .505	79.9%	\$ .404	325	207	167	3.1%	860	740	57	21	2621
							ANSELINA COUNTY								
HUDSON ISD	90491	36	\$ .433	\$ .580	79.7%	\$ .462	343	322	176	.2%	400	299	41	282	2477
LUFKIN ISD	172941	69	\$ .706	\$ .909	81.3%	\$ .739	545	511	443	4.4%	1285	1001	466	191	3020
HUNTINGTON ISD	101521	40	\$ .660	\$ .910	75.7%	\$ .689	515	381	252	6.8%	606	441	138	368	2902
DIBOLL ISD	123327	49	\$ .625	\$ .701	87.4%	\$ .613	459	339	224	6.6%	720	643	275	301	2739
ZAVALLA ISD	169436	67	\$ .535	\$ .733	83.2%	\$ .610	468	299	240	2.2%	936	683	117	209	3276
CENTRAL ISD	81694	32	\$ .470	\$ .780	78.5%	\$ .612	498	468	405	-3.3%	466	293	30	363	2769
							CHEROKEE COUNTY								
ALTO ISD	145844	58	\$ .900	\$ 1.045	95.0%	\$ .993	640	600	520	3.2%	1446	1247	760	303	3825
JACKSONVILLE ISD	145926	58	\$ .590	\$ .790	85.7%	\$ .677	562	527	422	3.7%	963	842	390	254	2806
MAYDELLE ISD	133351	53	\$ .465	\$ .528	98.6%	\$ .521	304	286	248	-8.8%	698	614	216	364	3428
RUSK ISD	122370	49	\$ .570	\$ .840	93.2%	\$ .783	556	531	416	2.7%	938	642	236	290	2843
NEW SUMMERFIELD	93501	37	\$ .457	\$ .904	94.1%	\$ .850	641	602	521	56.7%	791	400	119	453	3393
WELLS ISD	113005	45	\$ .730	\$ .830	85.5%	\$ .710	479	450	390	2.6%	793	698	325	357	3133
							GREGG COUNTY								
GLADE															

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Students (ADA) Coop.	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Occurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-85 (13)	
			Service (3)	Related (4)										
REGION 6														
GRIMES COUNTY														
NAVASOTA ISD	F	2412	\$394.98	\$1568.78	37.30	\$310.15	\$ 85.64	\$126.03	\$290.28	\$ .00	\$2813.15	\$222.18	\$170.40	498.67
RICHARDS ISD	C	123	1004.68	2984.54	.00	290.50	24.24	174.58	385.28	.00	4863.83	98.79	198.04	1470.12
HOUSTON COUNTY														
KENNARD ISD	C	379	684.86	2226.21	70.91	365.55	49.90	227.89	379.72	.00	4005.04	200.29	140.30	1645.60
CROCKETT ISD	F	1704	477.06	1749.16	52.33	250.47	85.26	78.83	317.63	4.59	3015.33	162.84	295.97	949.63
GRAPELAND ISD	C	738	364.08	1728.64	.00	261.12	101.73	114.47	351.53	5.76	2927.33	66.38	193.71	1009.50
LOVELADO ISD	C	493	610.31	1711.06	77.77	256.35	95.64	257.86	319.91	.00	3328.89	503.54	2207.30	885.16
LATEXY ISD	F	259	1602.38	4771.69	52.13	256.91	56.10	90.61	294.24	5.65	7129.72	455.25	362.90	31.59
LEON COUNTY														
BUFFALO ISD	C	737	369.14	1643.29	26.87	137.84	97.72	109.66	292.75	.00	2677.28	212.94	423.82	704.34
CENTERVILLE ISD	F	450	692.01	2178.10	90.94	299.46	113.19	231.54	375.89	.00	3981.13	235.35	241.78	119.96
NORMANGEE ISD	C	380	637.51	1585.50	10.62	170.71	85.77	160.96	320.01	.00	2971.09	70.12	92.35	1603.03
OAKWOOD ISD	C	329	574.99	2411.15	34.88	315.77	70.91	256.10	322.21	.00	3986.00	434.80	131.93	376.75
LEON ISD	C	600	449.52	1576.66	49.67	295.37	137.75	124.47	333.13	.00	2966.57	392.27	629.55	447.15
MADISON COUNTY														
MADISONVILLE ISD	C	1652	377.22	1717.77	40.49	221.05	74.26	141.82	275.70	1.51	2849.80	185.69	691.74	1072.96
NORTH ZULCH ISD	C	196	792.40	2323.42	71.83	235.08	117.17	115.57	597.29	.00	4252.76	467.14	354.97	2334.37
MILAM COUNTY														
BUCKHOLTS ISD	C	158	629.41	1985.32	82.01	274.93	176.56	113.30	233.42	.00	3494.95	574.99	233.89	798.35
CAMERON ISD	C	1506	299.46	1598.87	52.10	209.29	149.45	90.93	251.89	.00	2751.98	.00	269.55	924.51
GAUSE ISD	*C	65	1333.90	3010.24	88.13	370.71	.00	280.87	355.48	.00	5439.34	652.15	63.47	2690.30
MILANO ISD	C	300	574.13	1827.12	52.60	176.60	32.63	200.75	252.69	.00	3116.51	18.64	410.18	567.55
ROCKDALE ISD	C	1873	452.84	1579.46	52.60	205.55	101.97	82.57	274.30	19.72	2869.01	221.19	208.75	475.63
THORNDALE ISD	C	337	651.89	2121.60	48.08	248.86	137.95	112.13	410.07	.00	3730.58	198.49	358.45	895.69
MONTGOMERY COUNTY														
CONROE ISD	C	19092	323.75	1966.47	133.22	341.99	73.39	195.36	416.81	.00	3450.98	410.91	480.73	606.81
MONTGOMERY ISD	C	1422	757.20	2218.99	62.01	361.88	185.48	183.88	465.53	.00	4234.98	846.17	1662.12	553.28
WILLIS ISD	F	2103	574.73	2041.49	73.81	336.91	74.80	153.35	384.65	.00	3639.75	592.60	90.52	755.27
MAGNOLIA ISD	C	2873	497.49	1614.37	35.49	306.25	50.42	249.91	390.88	.00	3144.81	620.32	105.81	792.96
SPLENDORA ISD	C	1848	447.95	1681.04	27.29	312.72	73.97	90.37	196.65	.00	2830.00	66.50	111.43	139.82
NEW CANEY ISD	C	4674	426.43	1643.63	67.90	389.07	37.80	206.09	372.79	.00	3143.71	825.55	2074.84	276.06
POLK COUNTY														
BIG SANDY ISD	C	330	605.55	1855.86	.00	195.94	48.49	254.89	313.23	.00	3273.95	301.63	270.83	446.60
GOODRICH ISD	C	306	750.88	2357.25	58.42	300.61	135.96	93.26	381.20	.00	4077.58	.00	136.49	269.50
CORRIGAN-CAMDEN	C	1082	457.48	1812.07	9.24	295.74	194.08	129.39	291.12	.00	3189.12	170.98	1534.17	221.25
LEGGETT ISD	C	195	777.24	2344.01	.00	276.17	96.10	169.16	463.18	.00	4125.85	146.46	156.52	427.14
LIVINGSTON ISD	F	2793	477.67	1613.44	27.01	299.17	58.37	84.86	270.59	.00	2831.12	268.49	348.76	471.93
ONALASKA ISD	*C	266	694.07	2346.06	.00	211.60	.00	215.13	351.06	.00	3817.92	804.80	333.59	905.00
ROBERTSON COUNTY														
BREMOND ISD	C	266	721.59	2105.54	49.41	327.02	309.31	138.41	380.15	.00	4031.42	288.18	141.17	659.33
CALVERT ISD	C	347	624.92	2311.29	44.01	312.47	94.75	77.78	380.12	.00	3845.33	.00	308.34	563.65
FRANKLIN ISD	C	611	473.42	1837.27	68.43	239.51	188.27	164.25	467.05	.00	3438.19	985.02	277.13	40.20
HEARNE ISD	F	1762	381.19	1608.59	.00	196.34	114.40	53.34	303.87	.00	2657.73	56.75	231.81	388.14
MURFORD ISD	*C	50	1142.55	2996.67	18.18	401.52	2.22	212.12	500.81	8.08	5282.14	.00	203.98	2962.00
SAN JACINTO COUNTY														
COLD SPGS-OAKHURST	C	1527	399.27	1742.47	84.79	342.89	146.58	217.95	367.63	.00	3301.59	252.12	1853.96	545.58
SHEPHERD ISD	F	1185	443.35	1715.09	67.41	252.72	71.18	150.54	343.53	.00	3043.82	291.69	114.54	917.66
TRINITY COUNTY														
GROVETON ISD	C	740	443.60	1426.31	58.52	205.98	116.83	152.05	231.76	.00	2635.05	158.63	410.76	1395.70
TRINITY ISD	C	877	448.77	1757.74	45.02	191.75	106.28	83.02	229.57	.00	2862.16	922.31	4966.27	138.86
CENTERVILLE ISD	C	177	324.49	1847.02	5.65	269.12	42.38	106.29	220.94	.00	2815.90	.00	171.78	707.99
APPLE SPRINGS ISD	C	259	420.40	1513.52	38.41	291.25	98.92	187.38	290.19	.00	2840.07	27.15	146.83	259.90
WALKER COUNTY														
NEW WAVERLY ISD	C	637	532.58	1916.59	48.93	260.24	111.30	105.88	320.53	.00	3296.05	97.62	190.06	600.75
HUNTSVILLE ISD	C	5251	511.87	1789.37	54.54	326.99	53.81	214.25	472.65	.00	3423.49	281.18	965.87	514.14
WASHINGTON COUNTY														
BRENHAM ISD	C	3699	308.53	1533.46	52.42	267.21	51.37	111.92	269.95	9.46	2604.31	252.65	581.43	305.34
BURTON ISD	C	380	582.07	1811.81	36.40	211.81	105.09	157.59	410.53	.00	3315.31	172.05	147.05	312.95
REGION 6 AVERAGE			\$430.11	\$1808.44	65.38	\$302.09	\$ 82.61	\$153.86	\$374.42	\$ 1.85	\$3218.76	\$368.65	\$590.72	641.92
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
-----														
REGION 7														
ANDERSON COUNTY														
CAYUGA ISD	C	434	609.53	2095.55	28.74	290.97	111.50	225.38	382.96	.00	3744.62	100.68	543.47	1057.16
ELKHART ISD	C	783	332.19	1727.92	86.49	176.52	199.39	91.57	278.57	7.66	2900.32	170.99	256.85	728.21
FRANKSTON ISD	F	658	638.16	2291.65	81.42	485.40	25.68	127.63	366.54	.00	4016.48	494.47	285.65	861.74
NECHES ISD	C	218	942.76	2433.56	131.21	311.03	30.98	215.46	490.25	.00	4555.23	.00	761.93	3857.58
PALESTINE ISD	C	3581	405.08	1792.36	25.68	267.57	60.29	159.07	334.65	3.79	3048.49	352.04	289.76	194.92
WESTWOOD ISD	C	1570	372.94	1502.56	29.24	186.67	202.65	117.03	312.47	.00	2723.56	155.29	236.29	438.86
SLOCUM ISD	C	245	538.16	1591.84	43.67	371.22	52.65	202.24	243.67	.00	3043.47	115.51	122.86	369.27
ANGELINA COUNTY														
HUDSON ISD	C	1470	221.46	1506.03	56.59	282.31	48.92	115.16	296.42	.00	2526.89	97.97	289.23	264.21
LUFKIN ISD	C	7042	395.72	1707.83	50.24	298.27	74.74	75.72	332.51	.00	2935.03	315.85	580.86	410.40
HUNTINGTON ISD	C	1131	421.54	1466.72	42.17	210.65	57.05	112.78	234.26	.00	2545.17	157.61	230.28	511.16
DIBOLL ISD	F	1783	353.94	1889.61	85.16	349.06	129.43	72.19	323.84	.56	3203.78	79.08	188.57	634.11
ZAVALLA ISD	C	346	412.90	1798.67	.00	178.97	20.82	221.18	319.27	.00	2951.81	249.00	222.68	2017.45
CENTRAL ISD	C	1079	316.37	1723.12	31.64	219.56	54.51	129.35	254.79	.00	2729.33	192.73	483.53	1141.35
CHEROKEE COUNTY														
ALTO ISD	C	620	445.54	1946.85	59.90	298.76	170.11	120.31	381.18	.00	3422.64	197.97	287.73	19.91
JACKSONVILLE ISD	C	3568	365.62	1532.32	36.34	255.10	79.20	130.16	455.10	.00	2953.84	242.07	82.68	445.76
MAYDELLE ISD	C	184	674.73	1948.94	84.50	202.62	5.98	93.41	254.88	.00	3265.04	97.78	171.63	294.26
RUSK ISD	F	1495	386.20	1627.74	61.03	215.15	78.46	119.62	264.56	421.14	3173.91	299.01	204.47	657.95
NEW SUMMERFIELD	C	241	517.28	1355.64	37.10	460.12	35.86	92.44	472					

PER ADA			AVERAGE SALARY 1984-85				1984-85				OCT. 1985 TEAMS TEST			District	B/B
Op. Fund Bal. 8-31-86 (14)	Debt 8-31-84 (15)	1985-86 Parroll (16)	Teachers (17)	Admin. (18)	Support (19)	Aides (20)	Pupil/Teacher Ratio (21)	Admin. (22)	Support (23)	Aides (24)	Math (25)	Reading (26)	Writing (27)		
REGION 6			GRIMES COUNTY												
\$ 493.07	\$1860.87	\$2172.68	\$20975	\$37376	\$25223	\$ 8394	16.6	4.1	5.6	12.2	40	38	43	NAVASOTA ISD	
1029.32	888.20	3872.25	19087	34284	15652	7322	8.2	16.3	.9	40.7	32	37	40	RICHARDS ISD	
			HOUSTON COUNTY												
1643.53	1676.48	3139.90	19510	28464	21586	11070	11.7	7.9	7.9	21.0	30	39	39	KENNARD ISD	
906.39	1525.65	2324.89	20448	32327	22979	7043	16.0	5.5	4.4	12.9	52	43	49	CROCKETT ISD	
998.86	237.06	2251.13	21027	32275	21320	0	15.8	5.3	4.1	.0	40	44	40	GRAPELAND ISD	
771.99	3997.81	2506.76	20558	32722	22131	8768	15.7	7.9	4.1	15.7	48	50	49	LOVELADY ISD	
31.59	4222.09	5796.34	21073	34216	28550	8555	11.8	11.6	11.6	36.4	46	39	53	LATEXO ISD	
			LEON COUNTY												
662.66	943.27	2111.26	20129	36833	18620	0	17.1	4.1	2.0	.0	49	46	59	BUFFALO ISD	
135.60	1748.66	3136.32	21067	33973	23028	8344	10.6	8.8	8.9	17.6	37	40	52	CENTERVILLE ISD	
1611.44	362.64	2128.88	20611	42132	0	8613	15.2	2.6	.0	10.5	66	59	69	NORMANGE ISD	
.00	3714.05	3101.72	20444	33217	18223	8983	11.4	9.0	6.1	12.1	26	17	29	OAKWOOD ISD	
1.59	2771.67	2214.76	20570	35164	26498	7840	16.2	3.3	1.7	10.0	51	59	58	LEON ISD	
			MADISON COUNTY												
464.34	1740.76	2177.38	20708	31779	22509	7015	17.1	5.4	3.6	8.4	46	41	42	MADISONVILLE ISD	
2533.17	4177.28	2945.42	19660	31325	0	15653	10.9	10.2	.0	6.4	63	56	52	NORTH ZULCH ISD	
			MILAM COUNTY												
913.77	3617.90	2666.16	20334	38459	15200	9770	13.1	6.3	1.0	20.9	30	41	35	BUCKHOLTS ISD	
952.43	.00	2144.92	21570	37436	23167	9084	15.9	3.9	4.0	8.4	57	50	57	CAMERON ISD	
2530.63	5728.69	3953.16	21580	40068	0	6707	10.9	15.3	.0	45.8	0	0	0	GAUSE ISD	
926.56	.00	2354.15	21304	30681	0	8300	15.8	9.9	.0	10.0	38	44	40	MILANO ISD	
321.70	1572.66	2289.70	20411	36178	24368	9567	16.9	4.8	2.7	11.1	58	53	56	ROCKDALE ISD	
919.74	2005.05	2803.17	20280	30476	0	10032	13.2	11.9	.0	21.0	65	52	58	THORNDALE ISD	
			MONTGOMERY COUNTY												
530.00	3645.84	2834.77	23375	39097	27721	10845	15.4	5.0	5.4	6.1	59	54	55	CONROE ISD	
430.21	4507.70	3181.72	21723	39409	25190	0	12.7	6.2	6.3	.0	56	53	57	MONTGOMERY ISD	
564.22	4006.45	2814.11	22445	36467	28022	9120	14.6	6.6	5.8	4.8	47	43	42	WILLIS ISD	
643.91	4398.32	2424.50	21192	39103	27188	10616	16.9	3.7	2.8	3.4	52	49	50	MAGNOLIA ISD	
186.32	557.28	2274.63	21050	33091	25793	9013	16.4	3.9	4.9	7.0	36	37	38	SPLENDORA ISD	
173.63	3597.50	2473.72	22336	35490	25974	10956	15.3	5.2	5.7	4.6	35	40	43	NEW CANEY ISD	
			POLK COUNTY												
483.09	2197.30	2510.06	22847	44016	0	9670	15.0	3.0	.0	6.1	68	49	43	BIG SANDY ISD	
8.34	.00	3089.63	21343	34074	0	8713	12.4	9.5	.0	9.8	17	14	26	GOODRICH ISD	
312.42	1090.55	2262.42	21189	34596	22350	8398	17.1	3.9	2.8	13.8	44	47	43	CORRIGAN-CAMDEN	
133.25	668.07	3077.60	20920	32831	17340	8668	13.0	10.2	5.1	10.3	29	26	35	LEGGETT ISD	
425.99	1771.86	2262.40	20959	35418	25019	8355	17.6	4.7	4.6	7.3	42	43	44	LIVINGSTON ISD	
793.84	4946.21	2046.39	18474	33084	0	6794	19.0	7.5	.0	13.2	0	0	0	ONALASKA ISD	
			ROBERTSON COUNTY												
672.52	1878.00	2754.44	18349	27473	19760	7603	13.8	12.5	3.8	15.0	39	40	46	BREMOND ISD	
563.65	.00	2909.23	19411	35584	0	8771	12.7	8.4	.0	34.6	19	27	34	CALVERT ISD	
98.63	5732.72	2516.06	20760	32551	28295	11089	15.2	4.9	2.0	18.0	52	48	47	FRANKLIN ISD	
481.01	272.38	2043.40	19573	30970	21599	7772	16.8	5.7	4.6	13.7	41	41	49	HEARNE ISD	
2993.11	.00	3770.73	17189	36700	0	7873	8.3	20.2	.0	75.5	0	0	0	MUMFORD ISD	
			SAN JACINTO COUNTY												
255.22	206.28	2414.50	23320	40106	24748	10957	15.1	5.2	4.5	14.6	34	34	39	COLD SPGS-DAKHURST	
940.97	1940.27	2318.51	20239	35818	25216	8832	16.1	4.2	2.5	4.2	48	42	42	SHEPHERD ISD	
			TRINITY COUNTY												
1116.35	1539.73	2001.21	20271	30388	24037	7446	16.5	5.0	6.1	9.5	55	46	48	GROVETON ISD	
41.96	1243.07	2267.87	21364	34162	24607	8834	15.9	4.5	3.4	4.6	46	40	45	TRINITY ISD	
707.99	.00	2304.04	20027	33242	23422	7243	12.9	11.3	6.2	33.9	52	40	47	CENTERVILLE ISD	
213.63	125.58	2141.56	17614	32794	22508	7102	12.9	7.5	5.0	17.4	60	56	60	APPLE SPRINGS ISD	
			WALKER COUNTY												
668.60	698.96	2640.32	21045	40504	25214	8055	13.8	4.7	6.3	6.3	41	26	39	NEW WAVERLY ISD	
449.96	2136.54	2641.62	21105	34002	25295	8019	16.1	5.1	5.3	8.2	49	47	48	HUNTSVILLE ISD	
			WASHINGTON COUNTY												
285.79	1931.25	2079.87	21623	34409	25177	10274	18.6	3.8	3.0	5.3	54	46	52	BRENHAM ISD	
303.21	960.65	2584.52	19140	33645	0	7981	13.8	7.8	.0	22.9	43	43	36	BURTON ISD	
\$ 569.72	\$2567.67	\$2523.14	\$21718	\$36192	\$25711	\$ 9025	15.8	5.0	4.4	8.1	51	47	49	REGION 6 AVERAGE	
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE	

REGION 7			ANDERSON COUNTY												
414.54	702.70	2871.09	21719	36197	27111	7900	15.2	6.3	2.3	7.7	59	55	56	CAYUGA ISD	
696.83	1940.43	2191.95	20436	33207	27540	7420	15.1	3.8	3.8	2.6	62	48	49	ELKHART ISD	
686.81	3236.74	2992.82	21245	37463	22040	8117	14.1	3.1	1.5	5.3	49	38	47	FRANKSTON ISD	
3718.24	.00	3460.77	20203	29606	0	8455	11.2	13.8	.0	9.2	29	44	49	NECHES ISD	
124.69	3023.26	2388.71	20889	33684	26017	7802	15.1	5.2	3.9	11.8	55	50	58	PALESTINE ISD	
438.86	1482.89	2024.72	20541	32668	20758	8279	15.0	4.2	1.9	9.3	46	37	41	WESTWOOD ISD	
399.53	816.33	2222.45	20315	31099	0	8072	15.4	8.2	.0	2.0	48	36	44	SLOCUM ISD	
			ANGELINA COUNTY												
137.88	806.93	2023.83	20075	33170	27075	8952	16.8	2.4	1.4	7.6	45	46	53	HUDSON ISD	
390.97	2343.75	2427.96	21554	35380	25331	7680	15.9	4.6	4.6	6.6	50	46	52	LUFKIN ISD	
511.16	1462.11	1987.18	20807	30524	21453	8516	18.2	6.2	2.7	9.4	52	49	46	HUNTINGTON ISD	
484.43	482.34	2520.75	20895	35485	22226	8478	16.3	5.5	8.8	12.4	38	42	45	DOBELL ISD	
2081.95	2544.90	2219.79	20861	35661	0	0	18.9	8.4	.0	.0	57	57	56	ZAVALLA ISD	
668.78	1732.59	2091.84	19852	32153	18518	9076	16.5	4.1	2.7	8.3	36	43	44	CENTRAL ISD	
			CHEROKEE COUNTY												
36.49	1417.83	2620.27	21001	31887	21854	8680	14.0	6.4	2.8	14.5	33	30	39	ALTO ISD	
379.57	1971.86	2221.22	21640	35240	25250	9086	17.0	3.9	4.2	11.5	48	47	49	JACKSONVILLE ISD	
241.67	543.21	2582.66	22502	31085	0	9421	12.4	9.8	.0	9.8	32	24	23	MAYDELLE ISD	
535.90	2397.72	2530.19	20029	32440	21401	7331	15.9	4.7	4.7	15.3	44	43	47	RUSK ISD	
1039.38	1160.72	1652.04	19205	31229	15200	6199	13.6	8.3	4.1	24.9	34	29	30	NEW SUMMERFIELD	
1047.71	837.98	2381.90	19474	24390	16610	7120	16.4	12.3	4.8	9.2	39	53	64	WELLS ISD	
			GREGG COUNTY												

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Coop.	Students (ADA) 1984-85 (1)	Admin- istration (2)	INSTRUCTIONAL Service (3)      Related (4)		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-85 (13)
REGION 7														
HARRISON COUNTY														
KARNACK ISD	C	445	\$505.92	\$2113.63	\$112.69	\$284.56	\$ 74.94	\$160.53	\$322.53	\$ .00	\$3574.79	\$110.53	\$571.23	342.52
MARSHALL ISD	C	6014	334.43	1720.50	62.07	251.92	42.64	100.10	321.72	12.58	2845.97	160.73	164.01	61.74
WASKOM ISD	C	820	506.13	1864.94	72.75	255.74	111.25	67.81	346.38	.00	3224.99	281.42	337.31	800.35
HALLSVILLE ISD	F	2702	423.05	1813.16	52.67	321.41	124.85	126.25	405.42	.00	3266.82	533.15	1975.56	265.66
HARLETON ISD	C	479	521.74	1878.57	58.35	344.86	208.98	152.10	347.40	.00	3512.00	265.10	904.97	576.53
ELYSIAN FIELDS ISD	C	779	576.99	1915.57	50.81	312.27	125.61	190.01	476.44	.00	3647.70	729.04	118.73	283.54
HENDERSON COUNTY														
LA POYNOR ISD	C	403	731.42	2092.32	23.27	205.32	88.58	181.12	312.12	.00	3634.15	.00	627.34	756.98
MURCHISON ISD	*C	112	554.78	1607.20	38.76	182.15	92.87	47.33	241.59	.00	2764.67	102.00	250.85	208.06
ATHENS ISD	F	2930	503.94	1747.79	62.26	232.88	105.04	89.22	266.27	.00	3007.40	435.44	2321.08	363.98
BROWNSBORO ISD	C	1636	327.36	1688.51	40.63	230.37	106.20	120.71	273.76	.00	2787.53	165.04	197.07	514.10
CROSS ROADS ISD	C	479	402.19	1584.54	25.91	185.72	248.75	120.98	227.52	.00	2795.61	142.35	148.35	379.85
EUSTACE ISD	C	762	561.75	1798.34	85.14	292.48	98.72	148.38	354.51	.00	3339.31	575.40	140.01	408.67
MALAKOFF ISD	C	915	637.64	1894.24	62.00	287.35	156.91	118.18	345.35	.00	3501.66	110.27	125.63	233.89
TRINIDAD ISD	C	230	694.60	2063.65	22.14	259.49	168.64	47.10	431.45	.00	3677.06	192.56	40.96	976.82
NACOGDOCHES COUNTY														
ETOILE ISD	*C	71	764.55	2066.02	40.81	274.33	113.33	219.60	233.02	.00	3711.66	67.08	127.81	575.09
DOUGLASS ISD	C	201	682.38	2038.81	55.31	314.81	92.88	133.53	327.86	.00	3645.58	527.79	698.92	764.88
MARTINSVILLE ISD	C	147	632.15	2025.06	85.88	217.72	4.09	144.88	314.05	.00	3423.83	131.28	158.99	377.31
CHIRENO ISD	C	255	470.04	1986.55	389.01	179.67	66.54	191.95	231.34	.00	3515.11	122.59	202.76	573.82
CUSHING ISD	C	422	601.18	2066.44	13.17	222.49	80.77	184.42	292.01	.00	3460.48	158.93	266.87	1081.90
GARRISON ISD	F	597	466.40	1798.33	37.03	274.92	189.94	132.13	206.34	.00	3104.10	80.58	762.54	500.14
NACOGDOCHES ISD	C	4849	481.23	1839.83	57.83	302.99	92.70	120.02	274.78	.67	3170.05	148.20	71.45	532.98
WODEN ISD	C	467	366.20	1504.91	24.95	232.39	72.53	165.27	234.09	.00	2700.35	315.70	217.65	1052.59
CENTRAL HEIGHTS	C	386	350.49	1759.75	42.34	173.63	46.91	158.21	270.81	.00	2802.14	85.87	104.40	1645.37
PANOLA COUNTY														
BECKVILLE ISD	C	598	807.48	1944.09	55.02	245.27	167.36	127.57	242.42	.00	3589.22	546.85	1190.85	1104.90
CARTHAGE ISD	F	2991	382.99	2070.56	96.12	341.06	56.90	169.30	486.89	.00	3603.81	221.35	228.82	661.34
GARY ISD	C	226	685.54	2043.94	81.69	280.07	49.73	138.04	395.20	.00	3674.21	132.62	71.63	599.91
RAINS COUNTY														
RAINS ISD	C	981	572.45	1591.16	113.35	354.75	152.51	196.32	349.82	.00	3430.37	381.10	3361.33	224.31
RUSK COUNTY														
HENDERSON ISD	C	3488	405.86	1912.89	76.18	402.37	94.87	128.96	388.64	.00	3409.76	281.97	232.00	158.29
LANEVILLE ISD	C	342	419.78	2503.08	26.44	323.56	83.85	258.44	309.12	.00	3921.28	533.40	215.95	963.88
LEVERETTS CHAPEL	C	244	980.75	2684.69	136.18	510.13	294.36	130.21	828.96	.00	5565.26	121.56	129.17	266.84
MOUNT ENTERPRISE	F	351	760.49	2406.09	74.04	562.06	194.71	78.74	379.80	.00	4455.93	611.28	419.58	384.55
OVERTON ISD	C	472	566.72	2005.12	74.60	224.44	149.65	56.76	335.65	.00	3412.93	476.65	75.42	990.82
TATUM ISD	C	1035	803.25	2180.08	122.78	416.35	272.11	151.05	561.60	.00	4507.21	968.97	129.03	2420.52
CARLISLE ISD	C	326	679.21	2289.65	77.08	219.00	211.34	168.39	405.34	.00	4050.02	127.25	73.76	672.29
WEST RUSK ISD	C	937	576.99	2415.89	104.03	352.27	156.02	173.95	553.75	1.28	4434.20	.00	266.94	618.38
SABINE COUNTY														
HEMPHILL ISD	F	896	524.34	1818.99	36.79	192.70	61.64	144.57	271.96	.00	3050.99	26.75	142.15	406.21
WEST SABINE ISD	C	544	443.24	1602.43	44.07	219.70	154.37	85.57	252.30	.00	2801.68	56.63	222.22	355.42
SAN AUGUSTINE COUNTY														
SAN AUGUSTINE ISD	C	1147	368.59	1926.94	18.74	247.12	75.14	153.24	258.90	.00	3048.68	69.97	254.46	976.09
BROADDOUS ISD	C	381	493.21	1747.47	74.15	273.79	28.32	236.59	220.14	.00	3073.67	.13	116.53	880.28
SHELBY COUNTY														
EXCELSIOR ISD	*C	82	618.49	1813.35	.00	.00	.00	172.99	.00	.00	2604.84	39.19	61.24	510.45
CENTER ISD	C	1930	337.03	1551.92	28.05	254.11	66.83	101.47	192.91	.00	2632.32	81.52	234.85	462.69
JOAQUIN ISD	C	601	315.43	1612.74	6.18	172.98	111.94	129.40	263.80	.00	2612.47	.00	248.82	979.09
SHELBYVILLE ISD	C	624	303.01	1727.78	25.35	197.95	95.67	214.62	153.45	.00	2718.84	36.06	481.32	2048.01
TENAHA ISD	C	409	439.82	1748.64	.00	243.12	113.84	66.73	230.79	.00	2842.93	114.82	127.03	1697.45
TIMPSON ISD	F	573	393.12	2121.24	28.79	174.49	72.39	240.80	394.38	.00	3425.21	42.31	.00	300.80
SMITH COUNTY														
ARP ISD	C	737	470.44	1585.40	62.71	236.93	133.42	128.89	291.29	.00	3009.09	634.09	4160.24	789.23
BULLARD ISD	C	860	397.43	1506.08	32.55	180.16	121.10	98.80	222.46	.00	2558.57	439.88	102.06	49.88
LINDALE ISD	C	1862	291.70	1346.92	26.83	265.91	102.40	96.50	279.61	10.29	2420.16	425.47	931.33	510.11
TROUP ISD	C	789	440.75	1715.63	90.23	297.24	108.73	114.31	521.89	.00	3288.79	629.32	194.71	57.55
TYLER ISD	C	14869	370.69	1849.76	82.55	280.39	59.98	74.73	325.33	.88	3044.31	286.32	274.64	431.75
WHITEHOUSE ISD	C	2685	316.52	1515.83	44.88	165.66	76.65	92.48	429.37	.00	2461.39	269.21	367.02	628.27
CHAPEL HILL ISD	F	2471	439.18	1774.77	43.47	278.49	46.52	174.72	381.98	.00	3139.12	546.28	1001.44	580.73
WINONA ISD	C	722	587.51	1863.87	44.05	346.71	139.60	172.71	348.50	.00	3502.96	572.15	189.38	660.25
UPSHUR COUNTY														
BIG SANDY ISD	C	571	354.38	2100.42	6.50	280.27	77.48	106.46	351.35	.00	3276.86	306.72	496.36	1351.97
GILMER ISD	F	2120	294.57	1604.45	71.75	273.85	88.77	144.21	261.74	20.90	2760.23	233.77	886.63	707.09
ORE CITY ISD	C	846	422.08	1529.83	49.45	223.14	143.85	97.64	281.79	.00	2747.79	31.91	795.03	545.58
UNION HILL ISD	C	278	748.86	1944.61	105.71	240.82	145.64	129.57	300.22	.00	3615.43	777.85	73.27	364.80
HARMONY ISD	C	585	655.06	1552.17	57.01	199.42	173.77	158.91	335.74	.00	3132.09	449.04	1384.29	426.12
NEW DIANA ISD	C	594	443.57	1441.82	33.07	250.12	166.15	79.91	287.02	.00	2701.66	215.45	662.18	629.83
UNION GROVE ISD	C	615	506.31	1807.26	76.20	261.63	155.45	112.28	435.86	.00	3355.01	706.13	113.90	894.96
VAN ZANDT COUNTY														
CANTON ISD	F	1301	362.96	1788.01	39.07	301.30	130.74	127.85	343.35	.00	3093.28	128.59	332.75	448.81
EDGEWOOD ISD	C	656	381.69	1597.52	44.19	269.45	215.66	114.50	351.59	.00	2974.61	16.68	148.84	414.71
GRAND SALINE ISD	C	911	381.63	1532.36	66.41	236.10	173.00	99.33	238.59	.00	2727.42	178.59	265.09	153.23
MARTINS MILL ISD	C	208	549.66	1834.91	38.72	214.69	41.27	112.78	311.69	.00	3103.72	485.57	33.59	120.46
VAN ISD	C	1568	407.17	1687.51	87.64	262.32	130.93	171.07	391.06	.64	3138.34	99.80	140.82	265.16
WILLS POINT ISD	C	1640	375.67	1455.24	42.41	290.02	102.55	114.10	262.50	.00	2642.49	87.00	289.91	217.56
FRUITVALE ISD	C	256	823.52	1962.96	212.53	260.69	149.36	89.54	427.86	.00	3926.45	238.50	178.84	-17.74
WOOD COUNTY														
HAWKINS ISD	C	747	981.29	2416.80	77.35	442.06	2							

Table with columns: PER ADA (Op. Fund Bal., Debt, 1985.86 Payroll), AVERAGE SALARY 1984-85 (Teachers, Admin., Support, Aides, Ratio), Pupil/Teacher, STAFF PER 1,000 ADA (Admin., Support, Aides), OCT. 1985 TEAMS TEST NATIONAL PERCENTILE RANK (Math, Reading, Writing), District, B/B. Rows include regions 7 and 8, counties like HARRISON, HENDERSON, NACOGDOCHES, PANOLA, RAINES, RUSK, SABINE, SAN AUGUSTINE, SHELBY, SMITH, UPSHUR, VAN ZANDT, and WOOD, listing various ISDs with their respective metrics.

District	1985				1985-86 TAX ON AN \$80,000. HOUSE							TAX LEVY 1985-86		1985-86 PER ADA		
	MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	Not Homestead (34)	Homestead (35)	Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)	
	Per ADA (28)	PAR (29)	Maint. (30)	Total (31)							Total (38)	Maint. (39)	Local (40)	State (41)		
REGION 7																
HARRISON COUNTY																
KARNACK ISD	\$ 125008	50 \$ .850	\$ .950	88.8%	\$.843	\$ 670	\$ 629	\$ 545	3.6%	\$ 1043	\$ 934	\$ 537	\$ 417	\$ 3815		
MARSHALL ISD	220789	88 \$ .536	\$ .615	98.7%	\$.607	421	269	216	30.8%	1259	1099	489	144	2942		
WASKOM ISD	144077	57 \$ .740	\$ .970	92.4%	\$.895	660	421	339	5.7%	1196	914	480	319	3419		
HALLSVILLE ISD	331990	132 \$ .540	\$ .820	96.0%	\$.787	577	368	296	10.7%	2504	1955	983	0	3567		
HARLETON ISD	202643	81 \$ .700	\$ .920	100.0%	\$.820	589	376	302	8.1%	1586	1354	711	166	3651		
ELYSIAN FIELDS ISD	306794	122 \$ .700	\$ .980	98.3%	\$.964	624	398	297	23.2%	2849	2036	1208	26	4534		
HENDERSON COUNTY																
LA POYNOR ISD	770603	306 \$ .520	\$ .520	94.9%	\$.493	331	211	125	14.9%	3744	3744	1504	0	4045		
MURCHISON ISD	224772	89 \$ .280	\$ .350	91.5%	\$.320	219	205	178	16.6%	718	574	0	90	2807		
ATHENS ISD	172653	59 \$ .576	\$ .985	84.9%	\$.836	654	613	491	41.8%	1416	976	461	214	3132		
BROWNSBORO ISD	211367	84 \$ .561	\$ .747	88.1%	\$.658	428	273	188	23.9%	1279	1134	555	164	2960		
CROSS ROADS ISD	393969	157 \$ .390	\$ .430	101.6%	\$.437	259	165	133	17.4%	1685	1528	377	0	2816		
EUSTACE ISD	462696	184 \$ .588	\$ .730	91.0%	\$.664	477	305	245	-7.3%	2939	2370	921	0	3874		
MALAKOFF ISD	330061	131 \$ .635	\$ .680	76.3%	\$.519	382	359	275	10.2%	1655	1545	595	0	3145		
TRINIDAD ISD	194883	77 \$ .855	\$ .960	94.3%	\$.905	533	349	274	-1.5%	1683	1499	882	178	3590		
NACOGDOCHES COUNTY																
ETOILE ISD	371310	148 \$ .810	\$ .810	54.1%	\$.438	248	184	152	16.7%	1503	1503	442	111	3596		
DOUGLASS ISD	262866	105 \$ .670	\$ .940	77.7%	\$.731	322	206	166	-10.2%	1827	1302	517	0	3540		
MARTINSVILLE ISD	140044	56 \$1.120	\$1.270	59.2%	\$.752	442	415	360	23.2%	1000	882	434	280	3388		
CHIRENO ISD	122587	49 \$ .780	\$ .942	55.2%	\$.536	260	244	212	-2.4%	628	520	89	184	2755		
CUSHING ISD	481807	192 \$ .600	\$ .620	95.3%	\$.591	193	182	157	20.1%	2847	2756	1314	0	4009		
GARRISON ISD	214626	85 \$ .696	\$ .748	73.8%	\$.552	248	203	202	33.3%	1172	1090	511	164	3293		
NACOGDOCHES ISD	203458	81 \$ .910	\$1.050	58.5%	\$.614	550	351	282	1.6%	1076	934	355	140	2748		
MODEN ISD	100067	40 \$ .320	\$ .810	70.6%	\$.572	276	259	224	9.9%	560	272	0	453	3292		
CENTRAL HEIGHTS	144141	57 \$ .439	\$ .546	59.4%	\$.324	167	157	136	24.7%	452	364	4	182	2730		
PANOLA COUNTY																
BECKVILLE ISD	678726	270 \$ .490	\$ .580	94.7%	\$.549	391	250	201	16.4%	3668	3100	1294	0	4046		
CARTHAGE ISD	447867	178 \$ .610	\$ .660	103.4%	\$.682	421	268	216	7.3%	2975	2751	1494	0	3795		
GARY ISD	282941	112 \$ .539	\$ .689	98.5%	\$.678	442	282	227	11.7%	1827	1696	811	93	3723		
RAINS COUNTY																
RAINS ISD	270845	108 \$ .530	\$ .650	84.0%	\$.546	335	314	272	106.4%	1468	1198	687	251	3449		
RUSK COUNTY																
HENDERSON ISD	200543	80 \$ .840	\$ .900	94.5%	\$.851	661	422	339	6.4%	1555	1453	828	138	3167		
LANEVILLE ISD	149460	59 \$ .260	\$ .680	96.0%	\$.653	528	337	271	12.6%	887	359	0	277	3711		
LEVERETTS CHAPEL	268628	107 \$1.430	\$1.480	92.6%	\$1.370	1206	769	618	-6.6%	3586	3465	2658	56	5537		
MOUNT ENTERPRISE	100346	40 \$ .650	\$1.300	99.8%	\$1.298	958	611	491	-4.1%	1156	585	216	322	3459		
OVERTON ISD	103581	41 \$ .850	\$1.530	88.7%	\$1.356	1086	693	557	-3.1%	1177	672	318	368	3499		
TATUM ISD	887533	353 \$ .440	\$ .550	100.4%	\$.552	402	256	206	11.4%	4850	3880	1765	0	5161		
CARLISLE ISD	250497	100 \$ .880	\$ .930	97.1%	\$.903	622	397	319	2.1%	2137	2022	1193	0	3918		
WEST RUSK ISD	625167	249 \$ .700	\$ .700	100.9%	\$.707	522	333	268	20.3%	4336	4336	2446	0	4817		
SABINE COUNTY																
HEMPHILL ISD	200716	80 \$ .420	\$ .440	89.9%	\$.395	332	312	270	26.8%	773	738	152	136	2936		
WEST SABINE ISD	139102	55 \$ .517	\$ .576	79.5%	\$.458	408	301	250	5.3%	585	527	118	271	2961		
SAN AUGUSTINE COUNTY																
SAN AUGUSTINE ISD	86286	34 \$ .507	\$ .687	89.9%	\$.617	475	446	387	3.3%	526	466	160	342	2871		
BROADDUS ISD	120568	48 \$ .420	\$ .420	97.2%	\$.408	304	194	156	1.5%	435	405	73	262	2935		
SHELBY COUNTY																
EXCELSIOR ISD	82219	33 \$ .390	\$ .520	79.7%	\$.415	326	208	167	12.1%	286	215	0	297	2805		
CENTER ISD	109232	43 \$ .640	\$ .750	81.8%	\$.614	532	339	273	-2.2%	553	473	113	246	2537		
JOAQUIN ISD	132882	53 \$ .460	\$ .460	86.1%	\$.395	314	232	192	32.7%	478	478	128	217	2631		
SHELBYVILLE ISD	93303	37 \$ .410	\$ .470	83.5%	\$.393	335	247	205	2.3%	314	274	0	236	2936		
TENAHA ISD	79980	32 \$ .460	\$ .650	87.6%	\$.569	485	310	249	-5.3%	379	270	31	352	2852		
TIMPSON ISD	131557	52 \$ .620	\$ .650	83.9%	\$.545	364	232	187	21.3%	625	597	211	270	3290		
SMITH COUNTY																
ARP ISD	158374	63 \$ .790	\$1.140	97.3%	\$1.109	821	524	421	38.4%	1594	1109	566	234	3643		
BULLARD ISD	192870	77 \$ .547	\$ .911	95.2%	\$.772	623	584	506	27.1%	1484	1003	387	103	3107		
LINDALE ISD	135514	54 \$ .339	\$ .685	95.8%	\$.657	521	489	424	7.5%	887	440	24	275	2718		
TROUP ISD	149261	59 \$ .980	\$1.460	91.4%	\$1.335	939	801	705	11.8%	1961	1319	798	205	3830		
TYLER ISD	210740	84 \$ .550	\$ .700	95.1%	\$.673	539	506	438	10.3%	1415	1116	479	127	3056		
WHITEHOUSE ISD	145031	58 \$ .500	\$ .700	95.3%	\$.667	539	506	438	15.7%	966	691	274	273	2801		
CHAPEL HILL ISD	197148	78 \$ .665	\$ .955	99.5%	\$.950	728	683	592	22.2%	1874	1305	764	209	3579		
WINONA ISD	255250	101 \$ .674	\$ .916	95.6%	\$.875	695	652	565	21.1%	2232	1643	873	66	4085		
UPSHUR COUNTY																
BIG SANDY ISD	155743	62 \$ .920	\$1.080	101.3%	\$1.094	947	604	450	6.6%	1575	1344	804	226	3626		
GILMER ISD	143484	57 \$ .520	\$ .710	95.2%	\$.676	504	473	363	4.1%	948	698	277	249	2698		
ORE CITY ISD	107423	43 \$ .670	\$ .700	101.0%	\$.707	554	520	450	-8.0%	760	728	400	363	2943		
UNION HILL ISD	159552	63 \$ .590	\$1.200	101.6%	\$1.219	942	601	483	.1%	1783	1025	542	348	4388		
HARMONY ISD	220242	88 \$ .748	\$ .978	95.2%	\$.931	662	621	538	19.8%	2050	1568	884	136	3942		
NEW DIANA ISD	71749	29 \$ .650	\$ .970	99.1%	\$.961	701	658	570	6.2%	690	463	228	519	3356		
UNION GROVE ISD	199206	79 \$ .610	\$ .970	99.1%	\$.962	700	447	359	54.7%	1796	1129	654	267	3828		
VAN ZANDT COUNTY																
CANTON ISD	133789	53 \$ .503	\$ .595	98.0%	\$.583	443	416	361	28.2%	782	662	231	193	2684		
EDGEWOOD ISD	149473	59 \$ .620	\$ .620	98.3%	\$.609	463	296	238	-10.7%	817	817	311	244	2960		
GRAND SALINE ISD	125516	50 \$ .586	\$ .710	97.4%	\$.691	538	343	276	50.1%	758	626	228	195	2728		
MARTINS MILL ISD	169461	67 \$ .707	\$ .765	98.7%	\$.755	608	571	495	-3.6%	1281	1185	673	253	4452		
VAN ISD	263007	105 \$ .616	\$ .653	94.4%	\$.617	476	304	244	13.7%	1524	1438	711	70	2865		
WILLS POINT ISD	120365	48 \$ .720	\$ .790	89.9%	\$.710	556	522	452	57.0%	854	777	414	236	2772		
FRUITVALE ISD	206401	82 \$1.120	\$1.220	95.9%	\$1.170	958	611	491	13.4%	2255	2070	1438	166	4371		
WOOD COUNTY																
HAWKINS ISD	1114373	443 \$ .475	\$ .510	96.9%	\$.494	356	334	290	15.9%	5510	5132	3214	0	5765		
MINEOLA ISD	168960	67 \$ .600	\$ .916	95.9%	\$.878	653	613	531	44.3%	1484	975	463	216	3255		
QUITMAN ISD	384111	153 \$ .700	\$ .733	90.4%	\$.663	487	311	219	12.5%	2473	2352	1233	0	3960		
YANTIS ISD	221108	88 \$ .580	\$ .650	88.5%	\$.575	448	420	364	11.5%	1242	1108	570	266	3576		
ALBA-GOLDEN ISD	120320	48 \$ .690	\$ .960	87.4%	\$.839	631	592	513	-2.8%	1001	720	352	402	3451		
WINNSBORO ISD	158582	63 \$ .685	\$1.060	89.9%	\$.953	715	671	581	6.2%	1499	976	473	224	3279		
REGION 7 AVERAGE	\$ 229655	91 \$ .616	\$ .752	92.9%	\$.699	\$	\$	\$	10.6%	\$ 1553	\$ 1273	\$ 608	\$ 164	\$ 3221		
STATE-WIDE AVERAGE	251512	100 \$ .640	\$ .763	89.2%	\$.681				13.3%	1669	1401	700	167	3299		
REGION 8																
BOWIE COUNTY																
SIMMS ISD	84163	33 \$ .430	\$ .520	89.5%	\$.465	337	317	274	25.4%	388	321	51	287	2869		
MALTA ISD	117710	47 \$ .490	\$ .490	88.9%	\$.435	361	339	294	11.0%	505	505	123	289	2795		
RED LICK ISD	131985	52 \$ .330	\$ .450	85.0%	\$.382	322	303	262	10.0%	499	366	10	256	2613		
PLEASANT GROVE ISD	116926	46 \$ .500	\$ .950	88.6%	\$.842	674	633	548	14.3%	979	515	155	347	2885		



District	1985				1985-86 TAX ON AN \$80,000. HOUSE							TAX LEVY 1985-86		1985-86 PER ADA		
	MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	Not Homestead		Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)	
	Per ADA (28)	PAR (29)	Mainl. (30)	Total (31)			Homestead (34)	Homestead (35)			Total (38)	Maint. (39)	Local (40)	State (41)		
REGION 8																
BOWIE COUNTY																
HUBBARD ISD	\$ 95672	38	\$ .590	\$ .590	88.8%	\$.524	\$ 417	\$ 391	\$ 339	34.6%	\$ 495	\$ 495	\$ 212	\$ 370	\$ 2717	
LEARY ISD	62259	25	\$ .500	\$ .500	80.2%	\$.401	315	295	256	58.6%	243	243	36	252	2728	
LIBERTY-EYLAU ISD	77534	31	\$ .471	\$ .527	89.4%	\$.471	388	364	316	5.3%	342	323	78	304	2427	
DEKALB ISD	83344	33	\$ .498	\$ .498	92.4%	\$.460	380	357	309	6.2%	380	380	82	241	2660	
HOOKS ISD	50196	20	\$ .400	\$ .520	93.6%	\$.487	394	370	321	63.8%	242	187	10	205	2464	
MAUD ISD	56894	23	\$ .480	\$ .730	86.8%	\$.634	484	454	393	50.4%	351	230	38	334	2786	
NEW BOSTON ISD	79492	32	\$ .420	\$ .780	90.5%	\$.706	565	530	459	20.5%	555	304	51	336	2586	
REDWATER ISD	64483	26	\$ .340	\$ .640	89.3%	\$.571	454	426	353	-4.8%	361	195	0	319	2603	
TEXARKANA ISD	145335	58	\$ .661	\$ .902	86.2%	\$.777	662	621	538	9.7%	1115	820	337	228	2970	
CAMP COUNTY																
PITTSBURG ISD	139820	56	\$ .420	\$ .510	95.2%	\$.485	393	369	320	-5%	676	558	141	217	2551	
CASS COUNTY																
MARIETTA ISD	120487	48	\$ .593	\$ .621	93.5%	\$.581	488	458	397	-3.9%	690	658	268	537	3684	
BLOOMBURG ISD	111285	44	\$ .376	\$ .570	86.6%	\$.494	333	312	271	3.0%	544	364	41	309	3045	
ATLANTA ISD	147196	59	\$ .530	\$ .610	93.5%	\$.571	440	413	358	6.3%	430	370	285	227	2657	
AVINGER ISD	100678	40	\$ .536	\$ .575	102.0%	\$.586	448	420	364	4.3%	591	552	252	478	3424	
HUGHES SPRINGS ISD	260749	104	\$ .627	\$ .799	96.4%	\$.770	532	499	433	4.0%	2008	1578	796	0	3460	
LINDEN-KILDARE ISD	120161	48	\$ .440	\$ .570	95.3%	\$.543	403	257	207	2.3%	587	455	95	258	2765	
MCLEOD ISD	162120	64	\$ .560	\$ .840	103.3%	\$.868	632	403	324	3.0%	1328	886	351	207	3480	
QUEEN CITY ISD	286617	114	\$ .486	\$ .619	97.1%	\$.601	424	313	260	2.6%	1682	1321	465	0	3079	
DELTA COUNTY																
COOPER ISD	79110	31	\$ .638	\$ .671	97.1%	\$.651	486	456	395	-4.0%	515	491	257	446	2994	
FANNINDEL ISD	112097	45	\$ .790	\$ .790	96.4%	\$.762	514	483	418	9.7%	817	817	481	476	3744	
FRANKLIN COUNTY																
MOUNT VERNON ISD	295038	117	\$ .550	\$ .742	91.4%	\$.679	516	484	381	25.2%	1989	1476	599	0	3291	
HOPKINS COUNTY																
CUMBY ISD	138756	55	\$ .319	\$ .319	105.9%	\$.338	255	239	208	4.0%	472	472	71	211	2707	
NORTH HOPKINS ISD	362152	144	\$ .400	\$ .563	113.6%	\$.639	462	434	376	-1.4%	2326	1654	573	0	4109	
MILLER GROVE ISD	149914	60	\$ .531	\$ .562	106.9%	\$.601	455	427	370	15.9%	907	857	457	454	3683	
SALTILLO ISD	207437	82	\$ .484	\$ .549	114.2%	\$.627	480	450	390	49.5%	1315	1160	504	163	3792	
SULPHUR SPRINGS	162891	65	\$ .519	\$ .711	101.2%	\$.719	556	522	411	9.7%	1156	848	371	249	2950	
COMO-PICKTON ISD	145993	58	\$ .492	\$ .549	111.2%	\$.611	447	420	364	15.5%	903	809	327	242	3189	
SULPHUR BLUFF ISD	261433	104	\$ .486	\$ .506	112.7%	\$.570	398	374	324	-4.5%	1499	1440	571	0	3384	
LAMAR COUNTY																
DELMAR-WEST LAMER	180345	72	\$ .603	\$ .603	76.9%	\$.464	321	302	261	4.7%	827	827	230	110	3151	
ROXTON ISD	138116	55	\$ .700	\$ .700	74.2%	\$.519	364	342	273	18.0%	687	687	250	219	2913	
PARIS ISD	127927	51	\$ .810	\$1.070	61.1%	\$.653	605	568	454	6.0%	774	588	234	330	2907	
NORTH LAMAR ISD	116473	46	\$ .763	\$ .905	69.9%	\$.632	485	455	394	6.0%	716	604	267	311	2680	
PRAIRLAND ISD	76465	30	\$ .770	\$ .770	73.5%	\$.566	420	394	315	21.1%	411	411	152	378	2704	
MARION COUNTY																
JEFFERSON ISD	201342	80	\$ .560	\$ .950	92.6%	\$.879	652	416	335	56.1%	1647	972	389	167	3520	
MORRIS COUNTY																
DAINGRFLD-LONE STR	457236	182	\$ .513	\$ .530	109.4%	\$.580	435	408	354	21.6%	2656	2573	1158	0	3386	
PEWITT ISD	132876	53	\$ .682	\$ .849	93.2%	\$.792	596	559	484	-2.1%	1052	848	367	300	3412	
RED RIVER COUNTY																
AVERY ISD	73709	29	\$ .374	\$ .552	81.5%	\$.450	424	398	345	-7.8%	320	216	0	344	2899	
TALCO-BOGATA ISD	199067	79	\$ .850	\$ .890	99.8%	\$.888	608	588	289	18.4%	1662	1588	1000	150	3538	
CLARKSWILLE ISD	68310	35	\$ .710	\$ .770	87.2%	\$.671	557	523	453	21.0%	582	537	227	293	2699	
DETROIT ISD	86366	34	\$ .710	\$ .930	85.4%	\$.709	563	529	458	1.0%	605	517	221	425	3344	
TITUS COUNTY																
HARTS BLUFF ISD	102576	41	\$ .657	\$ .667	90.0%	\$.600	501	470	408	5.7%	607	598	284	477	3287	
CHAPEL HILL ISD	110451	44	\$ .559	\$ .600	90.3%	\$.541	439	412	357	.5%	590	550	214	494	3371	
WINFIELD ISD	837108	333	\$ .342	\$ .376	130.7%	\$.491	259	165	133	1.7%	4066	3707	1385	0	4401	
MOUNT PLEASANT ISD	222692	89	\$ .737	\$ .847	93.5%	\$.792	626	399	321	5.3%	1645	1433	693	52	3054	
REGION 8 AVERAGE																
STATE-WIDE AVERAGE	\$ 156898	52	\$ .576	\$ .716	92.8%	\$.664	\$	\$		11.3%	\$ 1019	\$ 821	\$ 335	\$ 231	\$ 2937	
13.3%																
1669																
1401																
700																
167																
3299																
REGION 9																
ARCHER COUNTY																
ARCHER CITY ISD	319062	127	\$ .513	\$ .513	101.8%	\$.522	398	374	324	15.2%	1709	1709	769	0	3509	
HOLLIDAY ISD	200382	80	\$ .650	\$ .737	101.6%	\$.749	560	526	456	16.9%	1503	1326	670	99	3102	
MEGARGEL ISD	459048	183	\$ .862	\$ .862	101.7%	\$.877	675	633	548	4.3%	4177	4777	2776	0	6469	
WINDTHORST ISD	141956	56	\$ .700	\$ .700	103.6%	\$.725	543	509	441	3.1%	1086	1086	656	336	3390	
BAYLOR COUNTY																
SEYMOUR ISD	191300	76	\$ .533	\$ .563	93.0%	\$.616	493	463	401	21.2%	1230	1170	602	254	3725	
CLAY COUNTY																
BYERS ISD	112174	45	\$ .570	\$ .990	105.0%	\$1.040	719	674	584	4.1%	1244	742	358	443	4109	
HENRIETTA ISD	159772	64	\$ .670	\$ .830	101.3%	\$.841	621	583	505	2.2%	1349	1090	599	289	3558	
PETROLIA ISD	92191	37	\$ .563	\$ .999	104.8%	\$1.048	743	697	604	4.0%	976	549	254	447	3529	
BELLEVUE ISD	193674	77	\$ .920	\$1.100	100.6%	\$1.107	851	798	691	-7%	2186	1828	1186	215	4429	
MIDWAY ISD	602054	239	\$ .650	\$ .650	115.5%	\$.751	477	448	388	5.8%	4542	4542	2763	0	5381	
FOARD COUNTY																
CROWELL ISD	252608	100	\$ .590	\$ .590	97.1%	\$.573	433	406	352	11.4%	1503	1503	693	0	3582	
HARDEMAN COUNTY																
CHILLICOTHE ISD	526310	209	\$ .542	\$ .640	99.4%	\$.636	383	359	312	28.6%	3353	2840	1398	0	4646	
QUANAH ISD	213574	85	\$ .570	\$ .560	89.5%	\$.591	427	401	347	20.8%	1266	1084	514	155	3235	
JACK COUNTY																
BRYSON ISD	543122	216	\$ .750	\$ .770	104.6%	\$.805	570	535	464	35.0%	4380	4266	2624	0	5141	
JACKSBORO ISD	422239	168	\$ .770	\$ .770	102.4%	\$.789	554	520	451	20.4%	3338	3338	1938	0	4279	
PERRIN-WHITT CISD	319148	127	\$ .620	\$ .620	98.2%	\$.609	457	429	371	5.3%	1942	1942	922	0	3444	
KNOX COUNTY																
BENJAMIN ISD	714881	284	\$ .646	\$ .646	104.6%	\$.676	346	325	281	6.2%	4885	4885	2659	0	6092	
GOREE ISD	137737	55	\$1.206	\$1.266	90.6%	\$1.147	656	615	533	12.6%	1624	1547	1071	348	4463	
KNOX CITY-O'BRIEN	164332	65	\$ .958	\$ .958	92.5%	\$.887	628	605	512	7.1%	1370	1370	873	308	3939	
MUNDAY ISD	78120	31	\$ .840	\$1.300	86.1%	\$1.119	871	817	708	2.5%	916	598	366	494	3598	
MONTAGUE COUNTY																
BOWIE ISD	145029	58	\$ .700	\$ .750	95.0%	\$.713	533	501	434	-.3%	1031	963	487	228	2704	
NOCONA ISD	148895	59	\$ .730	\$ .865	95.9%	\$.830	635	596	517	7.7%	1231	1041	553	219	3111	
GOLD BURG ISD	304628	121	\$ .950	\$1.100	96.9%	\$1.065	810	760	658	-4.5%	3230	2789	1780	0	5429	
MONTAGUE ISD	143373	57	\$ .620	\$ .620	94.4%	\$.586	455	427	370	-2.7%	834	834	352	296	2982	
PRAIRIE VALLEY ISD	414231	165	\$ .584	\$ .594	95.0%	\$.564	424	398	345	4.0%	2335	2295	1020	0	4243	
FORESTBURG ISD	135459	54														

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Students (ADA) Coop.	1984-85 (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-85 (13)
				Service (3)	Related (4)									
REGION 8														
				BOWIE COUNTY										
HUBBARD ISD	*C	77	\$839.08	\$1335.21	3.52	\$212.56	\$ 1.30	\$ 1.95	\$161.85	\$ .00	\$3106.48	\$ 6.52	\$ 31.27	604.47
LEARY ISD	*C	153	532.57	1469.57	55.27	202.53	3.27	1.31	186.85	.00	2451.38	52.27	419.53	866.85
LIBERTY-EYLAU ISD	F	2745	303.38	1530.44	45.47	268.39	77.83	18.99	264.73	17.49	2526.71	43.77	145.96	432.09
DEKALB ISD	C	1003	335.90	1649.53	56.48	357.02	101.45	13.23	188.39	.00	2702.00	6.10	176.32	279.62
HOOKS ISD	C	1005	390.83	1558.76	3.09	268.10	114.95	.00	286.23	.00	2621.94	60.41	275.03	562.20
MAUD ISD	C	421	404.18	1889.04	.00	237.30	99.55	56.00	290.22	.00	2976.29	165.14	783.10	60.51
NEW BOSTON ISD	F	1494	347.67	1711.29	51.88	252.05	67.72	14.28	279.36	.00	2724.25	233.47	351.92	464.36
REDWATER ISD	C	685	360.44	1668.52	19.42	187.93	53.13	91.56	251.43	.00	2632.43	196.77	198.03	1031.98
TEXARKANA ISD	F	5263	360.57	1651.26	99.74	280.49	152.81	11.58	351.72	14.88	2923.04	293.07	1393.51	114.00
				CAMP COUNTY										
PITTSBURG ISD	C	1945	318.84	1452.77	48.66	230.16	43.05	104.20	224.01	.00	2421.69	161.94	468.06	492.37
				CASS COUNTY										
MARIETTA ISD	*C	78	769.15	2105.72	.00	243.77	23.67	207.08	191.67	.00	3541.05	35.90	256.41	1270.28
BLOOMSBURG ISD	C	226	336.68	1950.10	.00	132.23	100.07	141.16	185.64	.00	2745.88	203.50	.00	182.55
ATLANTA ISD	F	1966	372.04	1772.16	55.61	290.92	41.33	112.74	232.76	3.46	2881.00	106.80	166.55	159.01
AVINGER ISD	C	244	613.34	1864.15	42.12	220.98	83.09	132.65	206.18	.00	3162.51	40.24	59.85	482.84
HUGHES SPRINGS ISD	C	936	444.51	1748.91	44.66	266.81	119.86	127.98	307.29	.00	3060.02	428.34	1105.75	1436.91
LINDEN-KILDARE ISD	C	1220	342.55	1682.55	37.27	281.42	112.09	171.11	270.23	.00	2897.20	133.89	212.31	821.01
MCLEOD ISD	C	137	1053.36	1836.37	.00	259.95	55.04	94.53	288.16	.00	3587.42	426.18	21.90	1027.29
QUEEN CITY ISD	C	1121	338.73	1681.65	44.90	204.64	175.71	129.97	220.66	.00	2796.27	364.69	249.97	256.83
				DELTA COUNTY										
COOPER ISD	C	698	354.61	1799.69	63.62	300.87	97.36	108.84	268.54	.00	2993.52	26.26	427.21	853.81
FANNING ISD	C	226	585.67	2039.17	54.76	266.44	119.30	177.09	361.20	99.43	3703.09	68.32	49.21	103.98
				FRANKLIN COUNTY										
MOUNT VERNON ISD	C	1056	422.66	1817.05	55.74	279.56	139.93	123.90	282.04	.00	3120.87	486.82	2941.12	775.21
				HOPKINS COUNTY										
CUMBY ISD	C	221	525.26	1781.85	47.47	147.72	78.22	144.42	172.40	.00	2897.33	.00	72.34	.00
NORTH HOPKINS ISD	C	247	545.52	1789.89	167.78	158.40	188.26	129.14	298.81	.00	3277.80	691.52	244.49	1629.50
MILLER GROVE ISD	C	168	590.56	1982.41	53.32	150.03	66.71	167.62	300.24	.00	3310.90	48.95	139.26	160.89
SALTILLO ISD	C	131	749.45	2114.21	88.31	184.09	33.89	135.75	249.29	.00	3554.99	155.01	309.55	841.65
SULPHUR SPRINGS	F	3488	425.02	1669.00	40.35	301.69	85.74	102.25	433.45	.00	3058.50	309.26	467.83	513.94
COMO-PICKTON ISD	C	477	425.98	1537.82	53.88	169.58	99.26	167.07	231.26	.00	2684.85	94.75	764.34	547.43
SULPHUR BLUFF ISD	C	189	953.29	1808.21	38.71	192.10	39.66	124.11	189.93	.00	3346.01	121.03	125.95	4022.96
				LAMAR COUNTY										
DELMAR-WEST LAMAR	C	544	431.83	1516.09	107.46	228.90	49.67	196.31	282.93	.00	2813.18	13.22	1036.50	838.69
ROXTON ISD	C	191	563.27	2287.31	51.74	203.85	81.80	100.72	294.78	.00	3583.46	.00	69.41	590.03
PARIS ISD	C	3937	589.63	1684.39	50.32	304.74	110.02	51.12	235.78	.00	3026.00	228.48	846.57	199.03
NORTH LAMAR ISD	F	2233	532.22	1399.04	49.07	249.81	74.24	143.24	171.38	.00	2619.00	329.61	1938.31	589.65
PRAIRILAND ISD	C	1035	327.80	1575.79	24.62	228.44	63.98	114.16	234.35	.00	2566.13	27.06	274.21	476.23
				MARION COUNTY										
JEFFERSON ISD	F	1478	453.63	2100.95	94.55	309.19	79.34	210.75	317.85	.00	3566.25	724.76	4893.66	486.71
				MORRIS COUNTY										
DAINGERFLD-LONE STR	F	2041	470.11	1869.85	74.47	308.47	139.47	119.62	359.66	.00	3341.66	92.31	371.02	787.31
PEWITT ISD	C	893	420.56	1779.68	168.85	314.57	150.37	136.74	324.07	.00	3294.84	232.63	159.93	611.42
				RED RIVER COUNTY										
AVERY ISD	C	344	518.69	1443.96	6.29	261.39	161.22	116.59	188.24	.00	2696.38	107.08	154.03	775.15
TALCO-BOGATA ISD	C	756	463.16	1940.16	45.81	284.56	131.66	144.78	449.00	.00	3459.13	68.54	217.66	157.91
CLARKSVILLE ISD	F	1625	394.19	1731.00	30.23	268.52	79.66	113.88	318.51	.00	2935.99	45.55	424.83	705.13
DETROIT ISD	C	369	564.18	1674.84	72.35	271.84	53.26	179.71	263.34	250.87	3330.39	88.81	178.98	754.29
				TITUS COUNTY										
HARTS BLUFF ISD	*C	233	447.08	1505.44	186.37	212.90	34.41	118.28	299.35	.00	2803.83	73.87	234.41	27.83
CHAPEL HILL ISD	*C	183	557.76	1341.26	143.84	170.50	38.25	191.27	261.76	.00	2704.66	40.65	28.42	1634.76
WINFIELD ISD	*C	105	968.23	2152.99	190.57	207.58	57.25	167.46	419.85	.00	4163.92	360.10	114.50	4414.93
MOUNT PLEASANT ISD	F	3421	522.93	1933.70	78.73	256.82	107.19	91.20	397.36	.00	3387.94	230.31	165.73	948.02
REGION 8 AVERAGE			\$432.32	\$1696.16	59.24	\$267.16	\$ 97.35	\$ 87.07	\$292.39	\$ 5.02	\$2936.71	\$220.18	\$768.63	529.02
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	75.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
REGION 9														
				ARCHER COUNTY										
ARCHER CITY ISD	C	518	447.30	1921.66	55.73	143.38	152.39	146.25	356.23	.00	3222.94	17.39	186.01	92.12
HOLIDAY ISD	C	744	440.47	1517.49	54.31	230.50	179.60	116.19	358.17	.00	2896.74	181.32	131.68	757.92
MESARGEL ISD	C	92	1621.57	3209.38	13.60	233.41	170.26	153.39	620.10	.00	6021.71	59.83	92.47	423.10
WINDTHORST ISD	C	277	435.51	1865.59	53.48	225.12	187.36	144.27	350.91	.00	3262.24	.00	155.02	585.33
				BAYLOR COUNTY										
SEYMOUR ISD	C	738	443.93	1841.65	54.21	228.12	218.26	148.38	302.76	2.44	3239.75	133.99	190.75	368.16
				CLAY COUNTY										
BYERS ISD	C	117	775.24	2201.40	65.85	364.35	94.07	108.54	372.44	.00	3981.88	525.43	53.03	1449.43
HENRIETTA ISD	F	873	468.18	1923.85	73.62	425.55	104.34	131.60	323.19	.00	3450.33	260.56	1169.41	522.37
PETROLIA ISD	C	381	508.61	1570.18	21.00	158.25	87.92	123.35	359.54	.00	2828.84	389.20	406.78	157.46
BELLEVEU ISD	C	163	613.85	2485.28	83.46	181.31	100.45	148.23	369.96	.00	3982.54	451.11	145.51	1319.00
MIDWAY ISD	C	159	1017.03	2678.88	93.34	259.19	134.30	388.97	430.70	.00	5002.41	.00	393.50	3332.78
				FOARD COUNTY										
CROWELL ISD	C	349	621.37	2089.33	8.46	278.79	185.74	213.55	501.68	.00	3898.91	.00	210.34	1229.17
				HARDEMAN COUNTY										
CHILLICOTHE ISD	C	303	755.05	2124.16	13.19	259.82	163.21	187.94	613.93	.00	4117.30	511.09	3019.94	949.83
QUANAH ISD	F	885	510.73	1782.43	42.72	290.07	160.53	81.27	447.80	3.62	3319.16	190.14	138.73	553.55
				JACK COUNTY										
BRYSON ISD	C	239	934.34	2169.82	26.99	243.59	138.35	142.28	405.72	.00	4061.09	208.03	289.38	1264.09
JACKSBORO ISD	C	963	645.67	2110.83	99.23	310.17	.00	250.48	428.46	1.56	3846.40	101.06	431.82	225.30
PERRIN-WHITT CISD	C	318	787.50	1748.03	98.72	214.03	100.93	172.88	307.25	.00	3429.33	78.10	116.77	299.79
				KNOX COUNTY										
BENJAMIN ISD	C	77	1314.22	3083.45	74.93	542.19	279.94	397.47	833.57	.00	6525.77	13.46	899.68	7335.57
GOREE ISD	C	118	793.85	2640.35	73.88	403.94	98.05	152.24	578.01	.00	4740.31	277.57	165.18	5147.57
KNOX CITY-O'BRIEN	F	425	705.67	3005.33	65.18	427.54	232.80	88.85	438.23	.00	4963.60	62.10	287.39	1362.46
MUNDAY ISD	C	407	514.92											

PER ADA				AVERAGE SALARY 1984-85				Pupil/Teacher	1984-85 STAFF PER 1,000 ADA			OCT. 1985 TEAMS TEST NATIONAL PERCENTILE RANK			District	B/B
Op. Fund Bal. 8-31-86	Debt 8-31-84	1985-86 Payroll	Teachers	Admin.	Support	Aides	Ratio	Admin.	Support	Aides	Math	Reading	Writing			
(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)			
<b>REGION 8</b>																
\$ 723.83	\$ .00	\$2591.87	\$18331	\$33216	\$ 0	\$ 8044	12.6	13.0	.0	15.8	0	0	0	HUBBARD ISD		
763.25	.00	1902.11	17853	35580	0	8150	17.0	6.5	.0	19.6	0	0	0	LEARY ISD		
471.84	232.10	1964.03	20199	32341	24358	9115	17.2	4.4	4.7	4.7	32	37	44	LIBERTY-EYLAU ISD		
317.32	8.97	2109.89	21883	34950	23170	9218	15.7	4.5	4.0	13.7	45	47	44	DEKALB ISD		
508.72	294.59	2023.91	20490	34840	20539	7654	16.5	4.0	3.9	7.3	49	49	60	HOOKS ISD		
338.59	33.22	2391.03	18109	28063	0	6750	13.7	9.5	.0	11.9	50	42	49	MAUD ISD		
274.45	1466.25	2162.76	20522	34278	24952	8403	16.7	4.0	4.7	12.1	57	47	59	NEW BOSTON ISD		
1058.69	1898.12	1980.73	20609	29839	25498	7385	18.8	5.8	1.5	5.8	66	41	44	REDWATER ISD		
80.16	2418.41	2419.64	21908	33797	24105	8775	16.2	5.5	6.2	6.5	48	44	50	TEXARKANA ISD		
440.21	675.51	1793.91	20288	32151	23984	6683	16.0	3.5	3.6	3.1	48	48	58	PITTSBURG ISD		
<b>BOWIE COUNTY</b>																
1582.19	166.67	2679.51	18696	33433	0	7240	15.6	12.8	.0	12.8	0	0	0	MARIETTA ISD		
349.36	2117.22	2298.57	20427	31298	21835	9184	15.1	8.8	3.7	8.8	62	52	50	BLOOMSBURG ISD		
159.01	473.95	2379.15	20441	32567	24387	7429	15.2	5.2	6.1	9.5	41	45	51	ATLANTA ISD		
486.73	356.65	2358.82	20816	33516	0	8031	14.5	4.1	.0	28.7	32	41	38	AVINGER ISD		
535.81	4793.31	2285.64	20136	32794	22024	8629	14.8	5.3	3.2	2.5	47	51	55	HUGHES SPRINGS ISD		
509.24	866.96	2268.29	21305	33280	22107	8456	17.7	4.1	3.3	9.8	38	31	46	LINDEN-KILDARE ISD		
815.97	3321.41	2666.58	19219	33543	0	6725	11.9	10.9	.0	14.6	36	35	47	MCLEOD ISD		
271.19	2193.88	2225.49	21716	32915	20499	8731	15.9	5.4	2.7	7.7	49	49	50	QUEEN CITY ISD		
<b>CAMP COUNTY</b>																
725.79	84.48	2290.92	20994	30828	20140	8184	14.8	5.7	4.3	7.2	73	66	57	COOPER ISD		
58.25	.00	2842.33	18152	31599	0	7975	9.9	13.2	.0	17.7	45	43	46	FANNINDEL ISD		
<b>CASS COUNTY</b>																
664.97	1062.29	2397.57	21340	37152	25140	7816	15.0	4.7	4.7	5.2	61	62	66	MOUNT VERNON ISD		
<b>DELTA COUNTY</b>																
40.97	.00	2315.74	18340	28185	0	7449	13.5	9.0	.0	18.1	34	37	34	CUMBY ISD		
1584.26	3643.58	2422.40	21192	31588	7870	8830	15.4	10.1	4.0	12.1	60	47	50	NORTH HOPKINS ISD		
78.41	309.47	2654.91	19213	29383	0	7310	15.1	14.8	.0	11.8	40	53	40	MILLER GROVE ISD		
383.47	1072.22	2846.52	18020	40295	0	7183	9.4	7.7	.0	23.0	80	70	70	SALTILLO ISD		
488.93	2708.00	2324.53	21788	35027	25192	8050	17.3	5.3	3.4	5.8	58	52	59	SULPHUR SPRINGS		
255.35	325.27	2055.17	19899	30490	21400	8213	14.9	6.1	2.1	3.1	31	32	39	COMO-PICKTON ISD		
4155.07	688.74	2634.41	19220	32058	0	7890	12.6	13.2	.0	10.0	68	47	41	SULPHUR BLUFF ISD		
<b>HOPKINS COUNTY</b>																
718.86	.00	2117.21	19322	32970	0	8806	14.2	8.0	.0	11.0	34	38	45	DELMAR-WEST LAMER		
853.26	.00	2762.88	20848	37932	0	8439	11.9	5.2	.0	9.7	35	30	40	ROXTON ISD		
261.63	1578.67	2410.05	20789	34434	25470	8023	15.0	4.3	5.8	9.5	35	38	41	PARIS ISD		
762.75	900.12	2017.52	21039	32829	24631	8466	18.4	5.4	3.5	11.2	38	40	43	NORTH LAMAR ISD		
391.99	18.36	2042.67	20509	33027	21400	8499	16.9	4.8	1.9	5.4	46	47	52	PRAIRILAND ISD		
<b>LAMAR COUNTY</b>																
371.63	208.33	2745.91	21021	33742	20978	8704	15.3	6.5	4.3	14.0	33	34	37	JEFFERSON ISD		
<b>MARION COUNTY</b>																
1052.36	467.40	2572.53	22003	34051	24335	8757	15.2	6.3	6.9	12.5	56	48	49	DAINGRFLD-LONE STR		
624.38	2369.03	2501.54	20852	38533	18553	8864	14.9	3.9	3.9	9.0	47	46	46	PEWITT ISD		
<b>MORRIS COUNTY</b>																
1012.67	957.29	1989.25	20166	33858	15082	8600	16.4	5.8	4.7	11.6	54	46	47	AWERY ISD		
202.31	476.34	2519.43	22758	35886	26986	9730	14.4	5.3	2.6	14.8	60	41	44	TALCO-BOGATA ISD		
586.23	284.70	2343.78	20545	33577	24377	7639	15.4	6.5	3.7	11.8	50	43	50	CLARKSVILLE ISD		
803.81	886.76	2550.69	19622	31013	20180	8885	15.4	13.6	4.1	13.8	41	43	52	DETROIT ISD		
<b>RED RIVER COUNTY</b>																
220.24	34.41	2040.09	20184	36980	0	0	17.1	4.3	.0	.0	0	0	0	HARTS BLUFF ISD		
2310.21	245.92	1882.23	18525	41475	0	8540	16.6	6.8	.0	10.9	0	0	0	CHAPEL HILL ISD		
4304.10	1001.91	3181.10	20885	37717	0	9570	11.6	11.9	.0	9.5	0	0	0	WINFIELD ISD	B/B	
513.81	2506.82	2759.92	24704	37508	27893	8414	14.7	5.5	3.8	7.4	50	45	52	MOUNT PLEASANT ISD		
<b>TITUS COUNTY</b>																
\$ 478.16	\$1435.00	\$2302.90	\$21136	\$33700	\$24041	\$ 8332	15.8	5.5	4.1	8.6	47	45	50	REGION 8 AVERAGE		
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE		
<b>REGION 9</b>																
199.78	.00	2515.05	21585	35063	22100	8367	14.0	5.8	1.9	5.8	54	58	57	ARCHER CITY ISD		
857.69	1363.90	2052.10	20673	39459	25640	7699	19.2	4.0	2.7	3.8	61	68	77	HOLLIDAY ISD		
451.36	.00	4566.10	18636	29309	0	9690	7.1	21.8	.0	10.9	57	49	52	MEGARGAL ISD		
586.13	.00	2472.71	20477	34244	0	0	12.9	7.2	.0	.0	76	66	66	WINDTHORST ISD		
<b>ARCHER COUNTY</b>																
374.45	196.45	2580.43	21196	36252	24888	9737	13.3	5.4	4.0	9.5	59	49	57	SEYMOUR ISD		
<b>BAYLOR COUNTY</b>																
1542.61	3822.25	3005.73	18765	29963	22040	7390	10.7	17.0	4.5	4.3	83	68	92	BYERS ISD		
608.21	1684.80	2602.93	20401	34262	23667	8119	13.7	6.7	6.8	9.2	51	48	49	HENRIETTA ISD		
198.93	3569.18	2059.89	19293	29491	0	7040	15.9	7.9	.0	5.2	34	35	43	PETROLIA ISD		
1286.00	3399.49	2958.82	19062	33468	21919	8188	10.3	6.1	3.3	21.5	40	48	44	BELLEVEUE ISD		
2871.87	.00	3559.43	19578	38900	22060	6820	10.0	12.6	2.1	15.1	55	53	48	MIDWAY ISD		
<b>CLAY COUNTY</b>																
1229.17	.00	2814.11	21136	32641	0	7428	13.4	8.6	.0	16.3	58	59	55	CROWELL ISD		
<b>FOARD COUNTY</b>																
257.42	3874.18	2963.29	20598	35586	16302	10156	12.1	9.9	1.7	13.2	53	53	63	CHILLICOTHE ISD		
685.40	1621.10	2543.36	20050	32910	23413	6585	14.6	5.6	5.6	11.0	41	47	49	QUANAHA ISD		
<b>HARDEMAN COUNTY</b>																
1953.73	1653.00	3060.09	22795	34936	16234	11543	12.6	8.4	1.6	16.7	44	39	42	BRYSON ISD		
225.30	225.39	2852.34	21697	44602	24932	8847	13.1	4.6	5.7	12.5	50	48	45	JACKSBORO ISD		
202.17	330.65	2546.04	22355	36407	19386	8799	16.7	9.4	6.3	11.0	39	42	48	PERRIN-WHITT CISD		
<b>JACK COUNTY</b>																
7113.69	25.98	4092.91	19677	33617	0	7613	7.0	13.0	.0	26.0	71	49	70	BENJAMIN ISD		
5168.19	455.89	3292.23	18443	29471	0	8889	9.5	16.9	.0	29.5	38	23	29	GOREE ISD		
1514.69	179.34	3887.20	21098	35216	24890	7458	11.1	9.4	4.7	13.3	63	56	62	KNOX CITY-O'BRIEN		
1315.48	851.92	2325.69	20839	33478	0	7902	13.4	7.4	.0	19.7	58	53	61	MUNDAY ISD		
<b>KNOX COUNTY</b>																
803.35	646.62	2071.15	21042	37169	24408	8572	16.1	4.2	3.0	7.6	51	43	47	BOWIE ISD		
400.91	1851.22	2629.15	19223	33430	22584	6915	13.9	6.8	7.9	17.7	51	53	59	NOCONA ISD		
3171.93	4709.92	3773.22	19975	35053	25450	8980	9.5	17.6	8.8	8.8	73	57	47	GOLD BURG ISD		
3103.92	.00	3123.37	18920	34161	0	14865	27.9	28.2	.0	10.6	0	0	0	MONTAGUE ISD		
2115.81	287.98	3522.57	19538	29109	0	10797	10.8	16.0	.0	16.0						

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Students (ADA) 1984-85 (1)	Admin- stration (2)	INSTRUCTIONAL Service (3)	Related (4)	Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 91-85 (13)	
REGION 9														
THROCKMORTON COUNTY														
THROCKMORTON ISD	C	314	\$641.76	\$1910.63	67.44	\$324.64	\$313.10	\$152.17	\$485.16	\$ .00	\$3894.90	\$ .00	\$503.95	2003.86
WOODSON ISD	C	86	1512.05	3850.66	68.67	371.28	325.88	189.13	721.89	.00	7039.56	105.53	811.22	5332.98
WICHITA COUNTY														
BURKBURNETT ISD		3030	293.87	1697.38	44.20	294.98	111.41	71.34	295.16	11.49	2809.85	25.18	76.07	144.12
ELECTRA ISD	F	632	874.50	2285.57	105.19	347.66	202.31	70.36	478.67	6.01	4370.27	252.60	95.56	531.72
IOWA PARK ISD	C	1600	396.70	1528.02	58.18	284.55	193.34	90.74	382.66	15.40	2949.60	118.79	251.73	771.78
WICHITA FALLS ISD		13145	436.41	2076.77	94.11	305.93	50.91	59.45	376.24	.00	3399.83	273.21	1355.27	364.63
CITY VIEW ISD	*C	643	498.72	1956.28	26.36	187.37	36.37	63.34	204.02	.00	2922.46	31.34	37.82	939.12
WILBARGER COUNTY														
HARROLD ISD	C	117	994.45	2504.65	82.58	292.82	244.93	128.60	502.84	.00	4750.88	8.52	87.78	426.11
VERNON ISD	F	2616	322.61	1895.31	31.24	301.67	151.18	66.03	327.75	.00	3095.80	227.25	119.41	308.16
NORTHSIDE ISD	C	136	1006.85	1955.44	19.44	358.42	320.25	287.23	652.52	.00	4600.16	.00	469.37	1263.40
YOUNG COUNTY														
GRAHAM ISD	C	2490	353.52	1679.31	61.66	203.11	137.25	77.44	354.87	.00	2867.16	103.21	205.25	481.80
NEWCASTLE ISD	C	193	756.32	2684.47	76.38	332.32	214.33	156.88	368.73	.00	4599.42	66.44	3324.68	3347.91
OLNEY ISD	F	805	511.11	2157.52	96.66	437.40	209.81	87.77	362.03	.00	3862.30	110.32	198.35	1191.79
REGION 9 AVERAGE			\$469.18	\$1954.95	68.91	\$286.03	\$114.04	\$ 91.60	\$371.49	\$ 2.16	\$3358.35	\$185.62	\$668.07	591.48
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
REGION 10														
COLLIN COUNTY														
LOVEJOY ISD	*C	320	569.21	3807.38	66.52	219.60	40.35	97.99	376.86	.00	5177.91	679.21	1072.51	1127.10
MELISSA ISD	*C	231	454.05	2167.08	119.15	236.45	42.22	125.32	499.14	.00	3643.42	428.72	1453.43	1760.53
BLUE RIDGE ISD	C	376	478.57	1678.29	25.99	187.80	59.40	95.98	270.98	3.99	2801.01	51.74	125.73	1287.82
COMMUNITY ISD	C	695	554.30	1597.73	41.64	245.55	134.49	111.72	278.01	37.01	3000.44	231.08	286.87	938.45
ALLEN ISD	C	2986	386.01	1677.08	80.13	320.23	87.53	32.47	521.75	40.95	3146.16	1139.19	2819.87	394.04
ANNA ISD	C	457	459.98	1649.75	62.83	165.38	127.30	91.58	488.86	.00	3045.68	63.83	280.02	437.19
CELINA ISD	C	564	449.78	1758.87	42.64	236.11	81.85	76.42	336.70	.00	2982.37	94.97	104.70	555.30
FARMERSVILLE ISD	C	887	365.59	1698.58	52.88	203.29	89.10	126.56	294.43	10.14	2840.58	266.90	832.40	983.55
FRISCO ISD	C	1101	451.89	1642.21	115.27	274.86	125.47	39.59	262.03	42.65	3153.98	915.07	6109.03	687.42
MCKINNEY ISD		3932	547.13	1841.48	75.89	287.68	102.84	65.31	376.30	5.82	3302.46	731.79	2708.16	315.65
PLANO ISD		25021	422.05	2181.80	68.62	321.21	59.12	74.98	334.09	.01	3461.89	687.97	677.26	797.63
PRINCETON ISD	C	1388	365.19	1631.09	62.97	231.54	120.27	110.26	245.29	33.40	2800.01	513.83	2679.23	280.10
PROSPER ISD	C	358	593.87	2124.78	65.87	271.90	104.68	115.87	311.92	.00	3588.88	1292.60	7054.31	949.66
WESTMINSTER ISD	C	120	872.87	1647.02	49.85	220.11	.00	.00	443.80	.00	3233.65	141.13	144.78	24.90
WYLIE ISD	F	1693	665.26	1845.19	52.68	419.17	168.98	49.36	430.07	27.01	3657.73	506.37	201.75	454.72
DALLAS COUNTY														
CARROLLTON FARMERS		12690	503.17	2021.89	150.49	400.25	57.53	67.26	510.68	.00	3711.27	654.80	1560.79	598.88
CEDAR HILL ISD	C	2121	419.74	1716.38	71.82	324.45	185.44	.00	413.77	19.98	3151.58	1014.17	3867.50	224.66
DALLAS ISD		117764	485.55	1991.87	133.05	379.12	32.55	41.52	474.22	7.92	3545.80	263.84	885.42	465.82
DE SOTO ISD	C	4158	386.71	1763.08	76.61	293.60	97.06	29.80	348.41	.00	2995.26	457.58	27.56	333.79
DUNCANVILLE ISD	F	8135	359.50	1738.29	39.98	273.40	51.33	39.13	367.66	2.71	2872.00	505.44	954.64	702.35
GARLAND ISD		28792	380.69	1807.57	71.44	316.95	34.92	53.34	353.65	.87	3019.43	402.91	714.88	268.43
GRAND PRAIRIE ISD		13812	410.74	1865.96	52.72	295.01	62.55	53.92	435.24	.00	3176.15	307.60	1642.39	522.86
HIGHLAND PARK ISD		4025	621.69	2529.94	88.20	213.42	120.21	1.84	603.09	.00	4178.39	358.67	141.11	1790.80
IRVING ISD		18540	438.53	1937.17	93.42	342.24	61.99	3.35	522.52	.00	3401.23	127.93	199.90	522.67
LANCASTER ISD	F	3190	469.28	1758.18	114.51	274.80	81.93	3.76	328.77	.00	3031.22	687.64	1541.58	425.43
MESQUITE ISD	F	18457	433.30	1505.03	80.97	301.35	125.07	45.85	305.51	.00	2797.07	444.08	688.07	584.88
RICHARDSON ISD		31126	480.78	1978.62	217.51	353.77	118.80	42.50	570.41	1.93	3764.32	316.16	51.12	286.14
SUNNYVALE ISD	*C	277	442.69	2175.15	31.18	266.23	46.78	132.02	372.82	.00	3466.86	29.79	557.15	2767.67
WILMER-HUTCHINS		3881	574.71	1863.88	28.34	339.24	28.04	151.41	460.43	30.44	3476.48	283.32	214.74	768.05
COPELL ISD	C	1245	549.46	2731.00	151.92	366.17	228.61	36.63	611.99	40.56	4716.33	1306.57	3083.42	1856.59
ELLIS COUNTY														
AVALON ISD	C	143	634.54	2448.66	.00	209.25	110.41	170.98	450.40	.00	3994.25	.00	428.80	1856.20
ENNIS ISD		3299	348.83	1496.33	42.51	240.46	98.88	90.54	279.98	.00	2597.51	251.73	58.77	696.56
FERRIS ISD	C	993	527.28	1985.30	43.77	316.57	27.47	93.10	380.62	.00	3378.11	289.54	245.86	871.21
ITALY ISD	C	480	382.72	2013.95	30.21	248.55	97.92	110.84	427.93	.00	3312.10	323.55	1516.86	437.90
MIDLOTHIAN ISD	F	2144	422.83	1801.94	73.46	300.12	96.79	112.76	323.90	27.50	3159.30	737.70	2180.07	348.59
MILFORD ISD	C	162	839.25	2338.49	3.63	203.97	138.07	115.24	309.84	.00	3948.49	806.23	1524.28	268.99
PALMER ISD	C	533	542.18	1913.63	63.48	206.33	133.92	90.18	342.58	.00	3292.31	224.25	244.51	435.47
RED OAK ISD	C	2051	438.43	1778.11	45.19	230.04	85.25	92.78	396.15	.00	3065.95	745.84	3066.50	235.98
WAXAHACHIE ISD		4070	306.06	1792.52	48.57	252.39	50.40	76.38	304.03	17.42	2847.75	403.41	194.09	553.15
MAYPEARL ISD	C	431	459.69	1911.32	5.81	170.14	88.38	98.58	239.14	.00	2973.06	339.68	554.85	979.21
FANNIN COUNTY														
DODD CITY ISD	C	156	687.19	2323.15	11.71	352.97	42.98	116.80	424.42	.00	3959.22	258.22	28.23	118.82
ECTOR ISD	C	126	534.02	2252.82	76.16	180.78	114.04	51.48	276.20	.00	3485.50	378.40	1130.65	904.60
WINDOM ISD	C	93	685.97	3302.77	72.87	367.52	47.20	139.60	276.63	.00	4892.56	392.61	424.76	557.76
BONHAM ISD	F	1783	392.84	1953.15	56.47	258.09	85.54	75.60	253.31	7.56	3082.56	184.44	73.90	502.54
HONEY GROVE ISD	C	470	531.44	2108.18	46.50	264.80	87.84	108.47	328.00	.00	3475.24	99.97	148.25	556.60
LEONARD ISD	C	488	335.28	1555.65	63.46	149.66	222.78	96.94	304.02	56.61	2784.41	280.15	300.25	235.45
SAVOY ISD	C	303	420.59	1721.23	43.91	233.07	75.93	85.83	307.02	.00	2887.58	95.74	654.32	626.51
TRENTON ISD	C	289	297.12	1973.08	.00	201.33	84.87	82.10	212.50	.00	2851.01	596.43	5345.39	1319.69
SAM RAYBURN ISD	C	268	368.65	1948.43	23.51	244.96	29.90	275.78	400.60	.00	3291.82	115.10	147.61	727.95
GRAYSON COUNTY														
S AND S CONS. ISD	C	531	540.06	2267.48	80.30	280.77	152.21	205.94	415.65	.00	3942.41	448.63	144.06	1055.21
GUNTER ISD	C	269	567.29	1696.79	44.63	256.61	212.17	75.12	379.71	.00	3232.32	100.41	258.10	401.76
TOM BEAN ISD	C	563	404.98	1641.24	15.99	247.78	154.53	85.26	314.39	.00	2864.17	110.13	244.23	519.76
TIOGA ISD	*C	79	995.59	1746.06	117.37	230.10	12.10	111.42	326.64	.00	3539.28	358.69	167.12	736.08

PER ADA			AVERAGE SALARY 1984-85								STAFF PER 1,000 ADA			OCT. 1985 TEAMS TEST NATIONAL PERCENTILE RANK			District	B/B
Op. Fund Bal. 8-31-86 (14)	Debt 8-31-84 (15)	1985-86 Payroll (16)	Teachers (17)	Admin. (18)	Support (19)	Aides (20)	Pupil/Teacher Ratio (21)	Admin. (22)	Support (23)	Aides (24)	Math (25)	Reading (26)	Writing (27)					
<b>REGION 9</b>																		
<b>THROCKMORTON COUNTY</b>																		
\$ 2007.60	\$ .00	\$ 2831.30	\$ 19992	\$ 35112	\$ 54137	\$ 8901	14.3	9.3	.8	21.8	73	74	82	THROCKMORTON ISD				
3461.14	1000.93	5115.56	21429	40200	0	14240	7.2	11.6	.0	11.6	17	17	11	WOODSON ISD				
<b>WICHITA COUNTY</b>																		
190.37	132.02	2287.17	21211	35939	24947	10148	15.9	4.3	4.8	5.9	52	51	52	BURKBURNETT ISD				
372.60	1843.12	3368.39	20966	37548	26046	8772	12.2	7.9	9.6	14.2	44	46	57	ELECTRA ISD				
460.95	502.02	2144.84	21766	33221	24910	9114	16.9	4.4	4.3	2.6	60	56	56	IOWA PARK ISD				
93.98	403.34	2805.88	22524	37061	26977	7579	15.7	4.5	6.8	7.7	52	46	49	WICHITA FALLS ISD				
932.23	147.67	1885.96	19337	35865	0	10483	16.8	4.7	.0	10.8	0	0	0	CITY VIEW ISD				
<b>WILBARGER COUNTY</b>																		
513.33	.00	3563.30	23941	39000	0	6122	10.2	8.5	.0	8.4	48	45	39	HARROLD ISD				
309.66	1693.66	2465.41	21397	34605	22819	8930	15.0	5.7	5.0	14.5	50	41	47	VERNON ISD				
102.76	.00	2902.00	17708	29749	0	8515	13.7	14.7	.0	14.7	41	54	58	NORTHSIDE ISD				
<b>YOUNG COUNTY</b>																		
457.57	678.77	2209.68	22252	35620	24680	8970	16.1	4.4	1.6	8.4	66	54	57	GRAHAM ISD				
1.29	399.69	3379.35	21261	32918	24301	0	9.9	10.4	4.0	.0	48	50	47	NEWCASTLE ISD				
1178.49	1074.23	3048.04	21781	37713	23584	10060	12.9	6.2	11.7	13.7	46	49	55	OLNEY ISD				
\$ 459.70	\$ 725.61	\$ 2630.15	\$ 21527	\$ 35592	\$ 25468	\$ 8430	14.8	5.6	5.0	9.2	53	49	52	REGION 9 AVERAGE				
450.67	1909.97	2704.98	23281	37794	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE				
<hr/>																		
<b>REGION 10</b>																		
<b>COLLIN COUNTY</b>																		
975.54	5724.65	2526.41	20819	42380	0	9606	15.8	3.1	.0	7.4	0	0	0	LOVEJOY ISD				
1610.29	.00	2289.58	19249	32081	0	12147	17.8	8.7	.0	13.0	0	0	0	MELISSA ISD				
1442.07	271.08	2199.45	19172	31485	0	7060	16.5	7.8	.0	7.7	46	57	55	BLUE RIDGE ISD				
1044.59	2008.38	2232.98	18607	26594	19190	5537	15.6	8.6	2.9	7.2	52	41	48	COMMUNITY ISD				
342.03	7758.66	2431.33	21517	35004	22192	9345	17.9	5.0	3.8	4.7	64	60	61	ALLEN ISD				
96.31	568.34	2200.89	18501	33577	17700	10071	14.4	6.4	2.2	4.4	47	48	52	ANNA ISD				
568.49	762.40	2346.16	19832	31460	27752	10356	16.1	8.9	1.8	8.9	53	54	51	CELINA ISD				
939.66	2242.61	2161.03	21269	36073	21372	6596	18.3	4.5	2.8	9.0	50	43	50	FARMERSVILLE ISD				
704.05	2154.78	2523.79	21152	33356	21162	7618	15.2	6.4	4.5	9.9	47	41	40	FRISCO ISD				
62.13	5616.21	2590.02	21458	36961	25427	9251	15.3	4.7	6.6	6.5	53	52	52	MCKINNEY ISD				
823.76	4356.68	2929.91	26680	45991	31029	8535	16.4	2.9	5.3	4.1	80	69	69	PLANO ISD				
163.41	4065.37	2278.66	20452	36522	23691	9321	15.7	4.3	4.3	13.3	55	48	54	PRINCETON ISD				
140.17	1396.06	2835.50	21782	40002	0	0	13.8	5.6	.0	.0	34	42	47	PROSPER ISD				
38.59	16.60	2581.57	18358	28690	0	0	13.4	16.6	.0	.0	48	64	81	WESTMINSTER ISD				
438.92	4496.98	2797.77	21835	36314	25180	8771	16.6	5.1	8.1	6.4	70	59	59	WYLIE ISD				
<b>DALLAS COUNTY</b>																		
278.63	4594.07	3108.14	26227	43034	30663	9095	16.7	4.3	6.9	2.5	65	56	56	CARROLLTON FARMERS				
223.25	4408.16	2460.90	20873	36567	21547	8129	15.9	5.6	4.7	6.4	62	50	54	CEDAR HILL ISD				
474.11	874.01	2918.54	26483	38527	28999	11778	16.4	6.3	5.7	7.4	38	32	37	DALLAS ISD				
341.72	4322.06	2404.74	23506	37883	27405	10319	18.2	3.6	5.3	3.5	69	61	58	DE SOTO ISD				
576.80	2696.47	2302.36	24063	38030	26841	10942	18.6	3.4	4.9	5.7	63	57	61	DUNCANVILLE ISD				
217.99	2833.70	2547.40	24549	40519	27787	8930	17.8	4.4	5.7	8.9	58	50	56	GARLAND ISD				
211.18	1599.60	2614.91	23761	39311	28436	10359	16.6	3.7	3.6	3.6	53	51	52	GRAND PRAIRIE ISD				
1384.19	2499.40	3454.36	28808	50856	33473	12565	15.9	4.7	6.2	1.9	83	73	78	HIGHLAND PARK IS B/B				
430.38	1824.73	2819.29	25302	45121	29841	10055	16.8	3.8	6.0	5.0	71	56	63	IRVING ISD				
407.22	4619.45	2405.37	22079	35947	25169	9774	16.6	5.6	5.9	5.7	46	39	47	LANCASTER ISD				
511.54	3731.22	2290.88	23306	36692	27177	12218	19.5	4.7	4.7	4.2	60	54	56	MESQUITE ISD				
286.14	3119.82	3035.53	26735	46288	29795	10685	16.5	5.2	7.9	5.2	79	67	69	RICHARDSON ISD				
2489.35	268.01	2338.98	21872	50016	22857	11500	16.4	3.6	7.9	3.6	0	0	0	SUNNYVALE ISD				
456.72	2909.14	2689.89	22176	34354	25837	8817	17.1	6.7	4.1	16.6	16	18	25	WILMER-HUTCHINS				
1494.90	10630.44	3519.00	22884	37789	23652	8930	12.4	8.8	6.1	3.5	79	57	64	COPPELL ISD			B/B	
<b>ELLIS COUNTY</b>																		
1970.37	.00	2999.06	18697	35262	0	7491	11.9	13.9	.0	11.6	38	47	33	AVALON ISD				
702.71	2425.08	2117.23	21785	35705	25490	9255	17.8	5.1	4.2	7.9	36	43	44	ENNIS ISD				
650.07	2693.69	2634.75	20217	36452	20994	8950	16.4	5.0	2.8	6.0	22	26	24	FERRIS ISD				
452.09	187.50	2472.09	21075	35928	0	8097	14.9	6.3	.0	6.3	40	35	43	ITALY ISD				
327.65	6045.92	2513.04	22398	34738	26556	10717	17.3	5.0	3.7	4.6	62	53	54	MIDLOTHIAN ISD				
253.72	7713.67	3105.70	19426	34650	0	7023	10.1	12.2	.0	43.2	31	21	25	MILFORD ISD				
141.56	2201.10	2531.67	20666	34425	27889	8393	14.8	5.6	4.7	7.5	54	45	48	PALMER ISD				
4.58	2866.53	2497.07	19467	35026	22501	7913	15.9	4.1	2.4	6.3	49	50	54	RED OAK ISD				
358.84	3600.20	2365.04	21333	35473	24590	8771	17.6	4.4	3.2	6.2	35	39	42	WAXAHACHIE ISD				
479.44	289.95	2184.45	19328	33431	23540	10726	15.6	7.0	2.3	15.4	50	38	46	MAYPEARL ISD				
<b>FANNIN COUNTY</b>																		
72.50	449.39	3032.82	18981	34828	0	8520	11.7	12.4	.0	25.7	30	31	28	DODD CITY ISD				
1000.71	2748.35	2831.36	19381	31821	0	9075	10.5	15.9	.0	15.9	42	35	34	ECTOR ISD				
985.05	2681.54	4007.42	18540	35568	0	9295	9.3	10.7	.0	10.7	28	32	28	WINDOM ISD				
531.04	1175.20	2415.88	20537	33853	24637	7939	14.4	5.0	6.1	11.8	56	50	61	BONHAM ISD				
556.60	744.43	2673.85	21323	34824	25460	8690	12.4	6.4	2.1	14.7	52	50	42	HONEY GROVE ISD				
276.74	2590.00	2099.59	19426	31701	0	9547	15.4	8.0	.0	11.8	65	53	58	LEONARD ISD				
224.01	577.73	2097.94	21738	37051	0	9863	15.9	6.6	.0	6.6	72	45	51	SAVOY ISD				
1125.67	467.68	2238.66	19513	31883	0	8977	17.0	10.2	.0	24.2	58	54	58	TRENTON ISD				
698.45	579.22	2358.00	20776	35520	0	9697	13.4	3.7	.0	6.5	50	57	64	SAM RAYBURN ISD				
<b>GRAYSON COUNTY</b>																		
921.75	3242.22	2926.01	22426	33249	26500	0	14.6	7.5	1.9	.0	67	49	58	S AND S CONS. ISD				
246.91	780.99	2327.62	19089	30685	0	7847	14.9	11.2	.0	9.3	71	53	72	GUNTER ISD				
423.84	923.64	2030.23	19211	36529	0	9390	15.6	7.1	.0	3.6	52	49	46	TOM BEAN ISD				
736.08	3056.16	2573.58	18003	31920	0	0	13.1	12.7	.0	.0	0	0	0	TIOGA ISD				
404.72	2622.78	2417.70	22001	41169	25761	8729	14.1	4.8	8.1	13.3	59	60	62	POTTSBORO ISD				
729.43	220.83	2040.69	20111	33887	0	7704	15.6	6.5	.0	10.8	63	56	57	BELLS ISD				
417.87	1292.31	2116.65	18487	31378	0	6297	15.4	9.1	.0	6.2	53	43	54	COLLINSVILLE ISD				
199.31	1235.62	2482.20	22683	35405	25154	8797	15.9	5.6	5.4	7.0	53	48	50	DENISON ISD				
441.87	928.98	2164.50	21769	35000	28000	7903	15.4	5.6	1.4	6.9	59	53	54	HOWE ISD				
477.45	861.33	2642.01	25682	43553	30336	10345	17.5	5.1	4.2	12.4	60	51	54	SHERMAN ISD				
735.60	850.58	2348.72	20242	34945	16882	9169	14.8	6.0	3.7	16.7	51	50	56	VAN ALSTYNE ISD				

District	1985				1985-86 TAX ON AN \$80,000. HOUSE							TAX LEVY 1985-86			1985-86 PER ADA		
	MARKET VALUE		1985 TAX RATE		Ratio	True	Not		Elderly	% Over	Per ADA		Enrichment		State &		
	Per ADA	PAR	Maint.	Total	1985	Rate	Homestead	Homestead	Over 65	Last Year	Total	Maint.	Local	State	Local Taxes		
(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(42)			
REGION 9																	
THROCKMORTON COUNTY																	
THROCKMORTON ISD	\$ 469317	187	\$ .630	\$ .630	91.2%	\$ .574	\$ 321	\$ 302	\$ 261	22.5%	\$ 2755	\$ 2755	\$ 1537	\$ 0	\$ 4193		
WOODSON ISD	503649	200	\$ 1.015	\$ 1.040	91.9%	\$ .956	521	489	423	15.2%	4827	4712	3178	0	6671		
WICHITA COUNTY																	
BURKBURNETT ISD	151223	60	\$ .655	\$ .670	95.4%	\$ .639	531	498	432	13.5%	2943	943	471	224	2591		
ELECTRA ISD	289699	115	\$ .713	\$ .801	99.1%	\$ .794	619	581	457	3.2%	2293	2042	1127	0	3576		
IOWA PARK ISD	160849	64	\$ .630	\$ .710	97.1%	\$ .689	550	516	413	31.1%	1104	972	452	146	2631		
WICHITA FALLS ISD	168610	67	\$ .693	\$ .874	97.4%	\$ .852	679	637	552	25.4%	1397	1110	600	219	3204		
CITY VIEW ISD	136669	54	\$ .610	\$ .639	95.9%	\$ .613	495	465	366	11.0%	826	789	344	354	3023		
WILBARGER COUNTY																	
HARROLD ISD	383836	153	\$ .780	\$ .780	98.6%	\$ .769	519	487	422	6.1%	2952	2952	1741	0	4671		
VERNON ISD	180737	72	\$ .605	\$ .740	85.0%	\$ .629	488	458	397	29.7%	1126	922	444	227	3024		
NORTHSIDE ISD	132645	53	\$ .740	\$ .740	84.8%	\$ .628	0	0	0	-6.8%	828	828	393	290	3104		
YOUNG COUNTY																	
GRAHAM ISD	214852	85	\$ .740	\$ .790	91.9%	\$ .726	501	471	408	4.4%	1556	1458	781	84	2853		
NEWCASTLE ISD	345297	137	\$ .745	\$ .875	114.4%	\$ .875	449	421	365	-8.3%	3041	2962	1913	0	4558		
OLNEY ISD	169647	67	\$ .990	\$ 1.060	88.1%	\$ .934	720	675	585	1.4%	1571	1467	904	209	3597		
REGION 9 AVERAGE	\$ 197127	78	\$ .688	\$ .793	96.5%	\$ .755	\$	\$	\$	16.3%	\$ 1479	\$ 1301	\$ 699	\$ 189	\$ 3255		
STATE-WIDE AVERAGE	251512	100	\$ .640	\$ .763	89.2%	\$ .681	\$	\$	\$	13.3%	1669	1401	700	167	3299		
REGION 10																	
COLLIN COUNTY																	
LOVEJOY ISD	504000	200	\$ .700	\$ .830	95.2%	\$ .790	636	597	485	65.3%	4026	3395	2246	301	5821		
MELISSA ISD	183126	73	\$ .924	\$ 1.063	100.1%	\$ 1.064	803	753	653	54.1%	1950	1512	962	333	3999		
BLUE RIDGE ISD	107973	43	\$ .539	\$ .591	106.1%	\$ .617	448	421	365	58.9%	673	624	273	217	2907		
COMMUNITY ISD	92694	37	\$ .396	\$ .519	107.5%	\$ .665	517	485	421	14.2%	642	411	121	454	3181		
ALLEN ISD	221649	88	\$ .400	\$ .850	99.9%	\$ .850	689	646	560	29.9%	1913	903	418	265	3718		
ANNA ISD	93331	37	\$ .630	\$ .660	107.2%	\$ .707	556	522	452	11.7%	663	634	323	365	2953		
CELINA ISD	193734	77	\$ .460	\$ .490	103.1%	\$ .505	394	370	320	35.1%	992	932	451	216	3061		
FARMERSVILLE ISD	104812	42	\$ .320	\$ .580	104.9%	\$ .608	512	480	416	7.0%	639	358	26	329	2832		
FRISCO ISD	491009	195	\$ .340	\$ .520	102.6%	\$ .534	438	411	356	128.9%	2614	1713	875	0	3952		
MCKINNEY ISD	243195	97	\$ .500	\$ .810	96.3%	\$ .780	607	569	493	19.5%	1908	1183	628	188	3583		
PLANO ISD	379841	151	\$ .587	\$ .767	96.4%	\$ .739	604	567	491	36.2%	2833	2170	1284	0	3921		
PRINCETON ISD	83751	33	\$ .258	\$ .870	100.4%	\$ .874	707	664	575	31.5%	740	221	0	419	2899		
PROSPER ISD	350709	139	\$ .500	\$ .820	107.3%	\$ .880	695	652	565	98.5%	3138	1915	965	0	4553		
WESTMINSTER ISD	88200	35	\$ .898	\$ .898	109.5%	\$ .983	744	698	605	118.7%	846	846	576	527	3683		
WYLIE ISD	179454	71	\$ .400	\$ .690	96.7%	\$ .667	521	489	424	26.0%	1211	704	300	286	3029		
DALLAS COUNTY																	
CARROLLTON FARMERS	542245	216	\$ .548	\$ .679	89.8%	\$ .609	489	459	397	21.4%	3333	2692	1248	0	3962		
CEDAR HILL ISD	250597	100	\$ .690	\$ 1.230	72.7%	\$ .894	830	779	675	65.4%	2312	1299	705	192	3895		
DALLAS ISD	443998	177	\$ .596	\$ .652	82.7%	\$ .539	379	379	166	14.2%	2280	2067	771	0	3193		
DE SOTO ISD	185957	74	\$ .600	\$ .975	88.2%	\$ .860	664	623	540	45.1%	1598	985	457	232	3316		
DUNCANVILLE ISD	216781	86	\$ .629	\$ .903	86.7%	\$ .783	588	552	442	36.8%	1699	1176	533	125	3149		
GARLAND ISD	209938	83	\$ .592	\$ .800	91.1%	\$ .728	563	528	458	19.6%	1532	1134	499	148	3134		
GRAND PRAIRIE ISD	156317	62	\$ .592	\$ .800	95.1%	\$ .761	612	574	459	62.9%	1613	1195	714	232	3376		
HIGHLAND PARK ISD	1074117	427	\$ .440	\$ .487	68.9%	\$ .336	250	234	203	6.4%	3711	3357	1856	0	3993		
IRVING ISD	343644	137	\$ .680	\$ .719	95.2%	\$ .685	541	399	332	17.4%	2236	2115	1146	0	3310		
LANCASTER ISD	223013	89	\$ .591	\$ 1.062	66.7%	\$ .709	645	605	524	25.5%	1554	868	379	273	3427		
MESQUITE ISD	158521	63	\$ .390	\$ .690	93.1%	\$ .642	510	478	415	24.3%	1017	576	129	265	2892		
RICHARDSON ISD	406574	162	\$ .867	\$ .959	94.5%	\$ .907	730	666	374	28.1%	3231	2922	1679	0	4031		
SUNNYVALE ISD	540352	215	\$ .674	\$ .680	88.6%	\$ .603	461	433	375	40.2%	3281	3249	1620	0	3943		
WILMER-HUTCHINS	99097	39	\$ 1.350	\$ 1.440	79.4%	\$ 1.144	887	566	455	.3%	1044	762	470	393	3385		
COPELL ISD	1154120	459	\$ .550	\$ .780	71.9%	\$ .561	542	400	-515	32.8%	6230	4396	2407	0	6595		
ELLIS COUNTY																	
AVALON ISD	73656	29	\$ .760	\$ .760	96.5%	\$ .734	541	508	440	19.7%	553	553	310	566	3596		
ENNIS ISD	137416	55	\$ .560	\$ .820	85.1%	\$ .697	533	394	247	9.8%	874	599	199	295	2769		
FERRIS ISD	94506	38	\$ .660	\$ 1.050	80.2%	\$ .842	661	620	504	11.8%	778	490	225	472	3337		
ITALY ISD	69426	28	\$ .620	\$ 1.190	85.9%	\$ 1.023	816	766	633	-2.1%	685	362	149	578	3717		
MIDLOTHIAN ISD	243320	97	\$ .690	\$ .950	87.0%	\$ .826	598	382	307	30.3%	1891	1376	703	126	3351		
MILFORD ISD	119483	48	\$ .700	\$ 1.528	84.7%	\$ 1.294	986	925	801	6.6%	1523	708	351	493	4499		
PALMER ISD	92911	37	\$ .655	\$ .905	84.1%	\$ .761	623	584	507	19.0%	731	518	258	469	3256		
RED OAK ISD	134512	53	\$ .600	\$ 1.300	77.6%	\$ 1.009	826	775	671	70.6%	1346	622	321	407	3532		
WAXAHACHIE ISD	155644	62	\$ .400	\$ .680	82.8%	\$ .563	422	396	317	33.9%	864	512	97	278	2783		
MAYPEARL ISD	85195	34	\$ .650	\$ 1.200	84.8%	\$ 1.017	799	590	460	33.5%	771	420	163	490	3398		
FANNIN COUNTY																	
DODD CITY ISD	84063	33	\$ .760	\$ 1.030	95.9%	\$ .987	697	654	566	39.4%	916	655	400	512	3818		
ECTOR ISD	88461	35	\$ .500	\$ .930	94.3%	\$ .877	679	637	552	3.9%	811	436	141	492	3711		
WINDOM ISD	133150	53	\$ .550	\$ .870	95.3%	\$ .830	601	564	489	-3.9%	1164	748	289	283	3113		
BONHAM ISD	155751	62	\$ .500	\$ .640	79.6%	\$ .510	457	429	371	2.0%	852	654	200	226	2659		
HONEY GROVE ISD	123569	49	\$ .755	\$ .850	90.2%	\$ .767	567	532	461	3.2%	937	833	463	402	3568		
LEONARD ISD	94233	37	\$ .280	\$ .630	88.8%	\$ .559	431	404	351	7.3%	520	234	0	355	2967		
SAVOY ISD	245963	98	\$ .530	\$ .570	91.2%	\$ .520	405	259	209	5.3%	1219	1134	412	15	2736		
TRENTON ISD	123118	49	\$ .540	\$ 1.152	87.7%	\$ 1.009	792	743	644	106.5%	1292	583	266	398	3701		
SAM RAYBURN ISD	116803	46	\$ .470	\$ .560	99.0%	\$ .555	421	395	343	4.1%	699	578	229	369	3239		
GRAYSON COUNTY																	
S AND S CONS. ISD	338116	134	\$ .637	\$ .780	95.7%	\$ .746	481	452	392	9.8%	2524	2061	1109	0	4085		
GUNTER ISD	96380	38	\$ .630	\$ .753	86.3%	\$ .649	451	423	367	4.4%	620	519	243	457	3141		
TOM BEAN ISD	68135	27	\$ .520	\$ .683	89.4%	\$ .610	473	444	384	6.7%	412	314	84	403	2914		
TIOGA ISD	225755	90	\$ .384	\$ 1.064	86.4%	\$ .919	649	609	527	26.2%	2054	1707	955	67	4061		
POTTSBORO ISD	248559	99	\$ .550	\$ .670	92.3%	\$ .619	458	430	373	10.8%	1536	1262	499	35	3166		
BELLS ISD	78605	31	\$ .571	\$ .748	88.3%	\$ .661	497	466	404	8.3%	512	459	198	452	3129		
COLLINSVILLE ISD	118328	47	\$ .698	\$ .848	86.1%	\$ .730	549	515	446	10.6%	853	704	354	429	3367		
DENISON ISD	122722	49	\$ .743	\$ 1.070	84.3%	\$ .902	692	650	520	34.7%	1073	747	363	307			

District	1985		1985-86 TAX ON AN \$80,000. HOUSE							TAX LEVY 1985-86		1985-86 PER ADA				
	MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	Not Homestead (34)	Homestead (35)	Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)	
	Per ADA (28)	PAR (29)	Maint. (30)	Total (31)							Total (38)	Maint. (39)	Local (40)	State (41)		
REGION 10																
HUNT COUNTY																
QUINLAN ISD	\$ 103320	41	\$ .435	\$.970	90.4%	\$.786	\$ 608	\$ 570	\$ 494	37.4%	\$ 805	\$ 404	\$ 87	\$ 327	\$ 2790	
WOLFE CITY ISD	109090	43	\$.417	\$.578	94.7%	\$.547	450	423	366	4.6%	635	460	95	311	3079	
CAMPBELL ISD	103880	41	\$.465	\$.572	88.4%	\$.505	373	350	304	-9.4%	552	449	151	404	3236	
BLAND ISD	108215	43	\$.765	\$.985	93.1%	\$.823	602	565	490	21.4%	906	784	438	474	3638	
KAUFMAN COUNTY																
CRANDALL ISD	96545	38	\$.570	\$.1350	94.7%	\$.994	757	483	388	12.1%	818	445	190	503	3502	
FORNEY ISD	149870	60	\$.590	\$.990	91.8%	\$.909	730	539	447	13.6%	1341	801	377	305	3323	
KAUFMAN ISD	106834	42	\$.604	\$.800	92.5%	\$.740	594	379	305	21.2%	689	522	214	393	2859	
KEMP ISD	109202	43	\$.490	\$.670	98.1%	\$.657	491	460	399	9.7%	724	531	196	368	2959	
MABANK ISD	178424	71	\$.740	\$.990	76.6%	\$.681	483	454	393	15.5%	1193	994	462	222	2971	
TURRELL ISD	124358	49	\$.690	\$.800	93.2%	\$.745	593	379	304	9.3%	819	707	319	254	2850	
SCURRY-ROSSER ISD	84255	34	\$.409	\$.814	98.7%	\$.804	635	405	325	2.0%	609	306	59	518	3296	
ROCKWALL COUNTY																
ROCKWALL ISD	242523	96	\$.538	\$.700	87.0%	\$.609	490	460	399	23.4%	1480	1138	448	98	2909	
ROYSE CITY ISD	120663	48	\$.440	\$.980	90.3%	\$.885	709	665	543	57.0%	1055	475	102	361	3438	
REGION 10 AVERAGE	\$ 328940	131	\$.512	\$.738	87.1%	\$.642	\$	\$			21.9%	\$ 2052	\$ 1703	\$ 781	\$ 103 \$ 3357	
STATE-WIDE AVERAGE	251512	100	\$.640	\$.763	89.2%	\$.681					13.3%	1669	1401	700	167	3299
REGION 11																
COOKE COUNTY																
WALNUT BEND ISD	1434628	570	\$.350	\$.350	94.6%	\$.331	206	194	168	3.9%	4777	4777	2006	0	5062	
SIVELLS BEND ISD	944568	376	\$.400	\$.400	92.0%	\$.368	263	247	214	16.6%	3478	3478	673	0	3877	
GAINESVILLE ISD	169144	67	\$.780	\$.810	75.9%	\$.615	534	501	434	9.6%	1082	1042	558	236	2904	
MUENSTER ISD	234788	93	\$.541	\$.595	84.9%	\$.505	452	425	368	.2%	1244	1132	441	77	2967	
VALLEY VIEW ISD	107749	43	\$.730	\$.1500	75.3%	\$.129	1134	1063	851	79.4%	1259	617	303	464	3874	
CALLISBURG ISD	244511	97	\$.608	\$.545	78.5%	\$.506	410	384	333	.6%	1306	1231	537	106	3029	
ERA ISD	191035	76	\$.875	\$.1170	74.1%	\$.867	626	587	509	17.4%	1715	1284	839	382	4336	
LINDSAY ISD	179536	71	\$.485	\$.515	77.7%	\$.400	328	308	267	7.0%	740	697	260	244	2867	
DENTON COUNTY																
LITTLE ELM ISD	139408	55	\$.915	\$.995	94.4%	\$.940	708	664	576	18.9%	1312	1206	735	358	3700	
ARGYLE ISD	252156	100	\$.820	\$.886	93.5%	\$.828	617	579	502	57.7%	2087	1933	1130	164	3853	
DENTON ISD	245546	98	\$.640	\$.850	84.5%	\$.719	528	496	430	24.1%	1759	1327	643	105	3359	
LEWISVILLE ISD	213546	85	\$.600	\$.940	89.9%	\$.845	641	601	521	45.7%	1822	1164	512	130	3354	
PILOT POINT ISD	156520	62	\$.745	\$.980	92.4%	\$.906	690	648	509	26.6%	1419	1082	577	267	3507	
KRUM ISD	141318	56	\$.478	\$.780	97.4%	\$.760	547	513	445	26.5%	1075	661	259	429	3697	
PONDER ISD	154988	62	\$.720	\$.750	101.7%	\$.763	541	508	440	51.2%	1186	1139	709	315	3394	
AUBREY ISD	112921	45	\$.580	\$.750	94.6%	\$.710	525	493	427	43.9%	800	619	259	280	2998	
SANGER ISD	132594	53	\$.689	\$.958	90.3%	\$.865	675	633	498	41.4%	1124	810	465	399	3454	
NORTHWEST ISD	166943	66	\$.940	\$.1300	93.9%	\$.1221	931	874	757	29.3%	2031	1470	912	205	3727	
LAKE DALLAS ISD	144747	58	\$.555	\$.980	89.6%	\$.878	655	615	533	39.9%	1266	718	249	229	3023	
ERATH COUNTY																
THREE WAY CSD	739386	294	\$.528	\$.558	118.2%	\$.660	390	366	318	11.4%	4910	4648	2459	0	6355	
HUCKABAY ISD	407680	162	\$.680	\$.680	112.5%	\$.765	513	482	417	7.4%	3134	3134	1796	0	5346	
LINGLEVILLE ISD	195225	78	\$.794	\$.800	125.5%	\$.1004	680	638	553	22.5%	1982	1967	1359	212	4238	
BLUFF DALE ISD	521814	207	\$.560	\$.620	102.6%	\$.636	472	443	384	3.2%	3304	2984	1454	0	4834	
MORGAN HILL ISD	470583	187	\$.385	\$.385	101.2%	\$.390	297	279	242	47.2%	1839	1839	796	0	3619	
DUBLIN ISD	151084	60	\$.426	\$.676	103.9%	\$.703	532	499	433	22.0%	1072	679	194	257	3166	
STEPHENVILLE ISD	183664	73	\$.610	\$.650	93.5%	\$.608	485	455	394	13.7%	1111	1044	539	202	2722	
HOOD COUNTY																
GRANBURY ISD	257873	103	\$.420	\$.700	76.4%	\$.534	452	424	368	12.4%	1358	818	163	143	2993	
LIPAN ISD	155999	62	\$.637	\$.673	95.8%	\$.645	463	434	376	1.2%	1006	952	465	284	3311	
TOLAR ISD	125385	50	\$.528	\$.684	93.7%	\$.641	458	430	373	15.5%	801	618	186	218	2831	
JOHNSON COUNTY																
LIBERTY CHAPEL ISD	307553	122	\$.624	\$.624	55.2%	\$.345	308	289	250	5.5%	984	984	262	275	2946	
LILLIAN ISD	191110	76	\$.1040	\$.1390	60.3%	\$.838	665	624	541	40.5%	1557	1165	520	371	3998	
ALVARADO ISD	105298	42	\$.500	\$.1200	65.4%	\$.785	681	639	554	35.6%	793	332	43	384	2867	
BURLESON ISD	139758	56	\$.537	\$.965	64.8%	\$.625	553	519	449	18.1%	859	481	140	332	2819	
CLEBURNE ISD	171007	68	\$.582	\$.810	69.6%	\$.564	440	401	187	5.5%	820	691	237	209	2603	
GRANDVIEW ISD	118382	47	\$.735	\$.1196	65.6%	\$.784	489	459	397	3.7%	897	554	237	410	3279	
JOSHUA ISD	124390	49	\$.570	\$.960	62.0%	\$.595	520	488	423	11.3%	716	426	108	357	2720	
KEENE ISD	259910	103	\$.570	\$.1170	69.6%	\$.814	697	653	566	9.2%	2036	1172	380	410	5482	
RIO VISTA ISD	122212	49	\$.460	\$.1170	63.4%	\$.742	551	517	448	68.6%	876	378	36	325	3362	
VENUS ISD	80191	32	\$.760	\$.1290	67.4%	\$.869	718	673	584	36.6%	679	400	196	551	3441	
GODLEY ISD	115209	46	\$.784	\$.1400	69.3%	\$.971	649	609	528	6.4%	1092	611	318	527	3917	
PALO PINTO COUNTY																
PALO PINTO ISD	2572612	1023	\$.147	\$.147	77.8%	\$.115	75	56	46	20.6%	2895	2895	223	0	3135	
GORDON ISD	263969	105	\$.838	\$.838	89.2%	\$.748	477	448	388	14.1%	1969	1969	1199	0	3616	
GRAFORD ISD	425497	169	\$.752	\$.780	85.9%	\$.670	493	463	401	18.5%	2838	2738	1427	0	4078	
MINERAL WELLS ISD	119860	48	\$.814	\$.885	81.3%	\$.719	569	534	424	.6%	834	768	349	274	2666	
SANTO ISD	329990	131	\$.600	\$.785	89.5%	\$.703	484	455	394	16.7%	2312	1770	705	0	3729	
STRAWN ISD	276760	110	\$.777	\$.972	92.9%	\$.810	577	542	469	11.3%	2249	1995	1152	26	4117	
PARKER COUNTY																
GARNER ISD	479405	191	\$.608	\$.641	90.0%	\$.577	459	431	373	13.4%	2765	2627	1306	0	4232	
BROCK ISD	177727	79	\$.600	\$.640	102.0%	\$.653	472	443	384	20.2%	1296	1215	679	243	3375	
POOLVILLE ISD	232342	92	\$.832	\$.842	104.8%	\$.882	689	646	560	12.6%	2057	2032	1335	143	4135	
SPRINGTOWN ISD	113964	45	\$.790	\$.1250	95.5%	\$.1194	953	894	775	51.1%	1361	861	529	355	3487	
WEATHERFORD ISD	151899	60	\$.487	\$.613	93.5%	\$.574	457	429	372	9.3%	871	694	286	293	2756	
MILLSAP ISD	126852	50	\$.238	\$.511	96.5%	\$.493	412	387	335	8.1%	625	291	0	337	3158	
ALEDO ISD	165339	66	\$.540	\$.620	92.0%	\$.570	446	418	362	29.8%	954	831	437	324	3039	
PEASTER ISD	113037	45	\$.550	\$.850	101.0%	\$.858	695	652	565	5.4%	972	629	251	396	3396	
SOMERVELL COUNTY																
GLEN ROSE ISD	2300102	915	\$.160	\$.250	101.1%	\$.253	160	103	62	31.6%	5794	3709	1468	0	6111	
TARRANT COUNTY																
ARLINGTON ISD	377695	150	\$.627	\$.743	72.3%	\$.537	515	483	419	17.4%	2016	1702	728	0	3111	
BERDVILLE ISD	217159	86	\$.700	\$.820	81.1%	\$.665	578	542	470	35.5%	1435	1226	636	153		

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Coop.	Students (ADA) 1984-85 (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-85 (13)
				Service (3)	Related (4)									
REGION 10														
HUNT COUNTY														
QUINLAN ISD	C	2141	\$351.43	\$1589.55	\$1.15	\$240.08	\$ 52.28	\$120.95	\$197.06	\$ .00	\$2712.50	\$199.63	\$122.98	620.88
WOLFE CITY ISD	C	442	458.85	1533.62	70.07	196.19	67.81	92.49	256.54	.00	2675.56	212.01	230.99	563.83
CAMPBELL ISD	C	272	458.99	1926.18	5.69	197.74	48.49	106.54	291.03	.00	3042.67	61.08	303.33	264.23
BLAND ISD	C	221	648.92	2003.22	5.65	184.36	45.20	167.80	280.95	.00	3336.09	235.92	1595.93	757.97
KAUFMAN COUNTY														
CRANDALL ISD	C	792	383.07	1544.89	104.38	220.63	83.99	92.67	255.56	31.11	2816.31	335.47	287.77	754.26
FORNEY ISD	F	1178	605.62	1935.81	50.85	283.58	101.42	67.98	251.66	.00	3296.92	552.63	2393.19	745.25
KAUFMAN ISD	C	1863	253.49	1549.58	57.59	156.09	72.41	92.94	317.87	.00	2499.97	169.39	197.24	599.49
KEMP ISD	C	1050	385.60	1698.26	61.86	236.06	116.95	139.10	379.87	.00	3017.69	195.98	218.80	795.06
MABANK ISD	C	1848	390.90	1607.51	41.55	252.22	77.04	122.23	249.24	.00	2740.68	219.67	1519.80	263.81
TERRELL ISD	C	3177	386.44	1806.71	52.49	302.95	24.35	85.15	267.01	.00	2925.09	142.91	201.62	371.19
SCURRY-ROSSER ISD	C	536	556.39	1587.00	39.74	261.00	45.33	123.02	379.97	.00	2993.42	281.66	283.90	801.28
ROCKWALL COUNTY														
ROCKWALL ISD	C	3370	429.97	1496.74	52.89	302.00	99.03	80.55	290.40	23.79	2775.38	334.23	175.70	238.00
ROYSE CITY ISD	C	864	394.77	1580.03	23.66	215.10	106.85	117.91	302.60	.00	2740.92	630.34	217.63	914.91
REGION 10 AVERAGE			\$450.64	\$1909.59	103.42	\$330.05	\$ 66.68	\$ 53.15	\$425.66	\$ 5.28	\$3344.46	\$369.72	\$829.50	506.42
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
REGION 11														
COOKE COUNTY														
WALNUT BEND ISD	*C	32	1811.98	3438.37	.00	443.19	.00	261.72	530.27	.00	6485.53	.00	217.32	5589.88
SIVELLS BEND ISD	*C	45	1054.24	2295.10	.00	245.70	.00	350.38	216.28	.00	4161.69	.00	95.39	1715.37
GAINESVILLE ISD	F	2508	474.80	1828.09	72.72	245.52	79.80	55.87	278.92	1.49	3037.22	143.94	65.47	44.85
MUENSTER ISD	C	383	363.25	1786.90	69.41	197.06	49.76	91.80	347.26	.00	2905.45	115.35	165.05	790.89
VALLEY VIEW ISD	C	401	424.75	1742.24	.00	197.60	91.98	114.54	322.67	.00	2893.78	735.33	2731.32	1405.85
CALLISBURG ISD	C	695	343.41	1985.40	48.28	240.84	125.44	171.50	261.30	73.52	3249.71	76.07	286.05	687.97
ERA ISD	C	211	714.42	2189.46	18.93	278.41	138.67	201.62	449.15	.00	3990.66	450.99	344.38	2346.36
LINDSAY ISD	C	305	454.52	1895.99	7.35	235.09	188.47	69.26	243.86	.00	3094.55	48.79	231.06	896.49
DENTON COUNTY														
LITTLE ELM ISD	C	640	506.88	1883.55	66.28	280.30	109.77	147.21	327.90	.00	3321.89	104.31	1002.18	365.38
ARGYLE ISD	*C	409	471.56	2187.88	39.83	263.74	62.05	128.73	386.11	.00	3539.90	152.76	160.57	473.59
DENTON ISD	C	8196	365.89	1828.85	73.21	292.78	91.75	101.97	426.04	.00	3180.50	338.93	460.49	651.55
LEWISVILLE ISD	C	12934	383.06	1698.59	70.50	265.97	78.16	87.80	448.27	24.18	3056.53	663.72	943.57	657.38
PILOT POINT ISD	C	763	379.09	1715.27	46.39	244.59	61.62	69.95	326.85	.00	2843.76	396.99	618.34	390.06
KRUM ISD	C	505	533.82	1535.45	29.65	249.38	53.12	87.97	303.82	.00	2793.22	415.85	94.06	492.09
PONDER ISD	C	290	500.23	1818.03	52.79	273.42	164.88	98.62	304.94	.00	3212.92	52.21	6040.13	1577.20
AUBREY ISD	C	623	402.20	1561.38	32.95	254.60	146.64	72.34	321.49	.00	2791.60	184.63	114.94	1240.50
SANGER ISD	F	1167	491.50	1844.69	53.66	245.88	113.49	67.34	296.76	.00	3113.32	303.90	116.09	781.20
NORTHWEST ISD	C	2534	458.45	1849.31	17.85	287.42	107.98	128.25	518.40	.00	3367.66	563.94	579.99	828.91
LAKE DALLAS ISD	C	1290	399.84	1556.27	47.38	217.62	85.48	42.47	289.74	.00	2638.80	526.98	158.87	320.76
ERATH COUNTY														
THREE WAY CSD	*C	19	638.00	3588.21	.00	11.01	.00	484.54	294.81	.00	5016.56	.00	332.81	974.27
HUCKABAY ISD	C	113	1009.25	2766.09	11.47	301.23	137.29	203.47	468.18	.00	4896.98	172.15	306.68	551.10
LINGLEVILLE ISD	C	168	931.06	1959.76	44.80	283.01	135.05	171.71	385.17	.00	3910.56	97.19	271.88	561.07
BLUFF DALE ISD	*C	40	1227.79	1759.23	141.54	289.53	40.94	244.42	478.29	.00	4181.74	314.84	758.06	2376.43
MORGAN HILL ISD	*C	59	903.88	1817.12	48.06	293.86	60.29	190.20	262.14	.00	3575.55	.00	202.72	731.69
DUBLIN ISD	C	731	390.06	1737.18	6.79	232.61	87.28	127.40	163.40	3.22	2747.94	351.05	2599.33	1096.70
STEPHENVILLE ISD	F	2498	331.87	1545.39	39.75	229.38	134.56	73.12	300.25	7.07	2661.38	90.72	543.74	1168.84
HOOD COUNTY														
GRANBURY ISD	F	3251	289.18	1527.90	44.21	252.79	78.13	117.29	238.64	.00	2548.14	534.75	1145.04	932.70
LIPAN ISD	C	207	628.42	2308.51	27.28	234.76	127.33	157.44	286.88	.00	3770.61	54.15	29.25	265.27
TOLAR ISD	C	279	526.03	1505.92	32.24	244.95	305.37	117.99	367.42	.00	3099.91	204.64	198.18	409.64
JOHNSON COUNTY														
LIBERTY CHAPEL ISD	*C	93	485.07	2240.98	13.50	240.23	.00	119.68	157.69	.00	3257.15	201.68	55.60	953.49
LILLIAN ISD	*C	151	519.94	2465.31	20.54	190.15	.00	99.38	279.77	.00	3575.09	400.13	483.67	1201.36
ALVARADO ISD	C	1563	343.01	1524.23	47.31	274.92	144.60	93.67	236.78	.02	2664.54	551.41	1794.75	209.64
BURLESON ISD	F	4646	294.89	1685.81	57.90	241.15	57.97	55.52	328.31	16.95	2738.48	426.30	719.83	315.23
CLEBURNE ISD	C	4383	359.40	1564.37	30.42	250.44	241.38	49.17	265.86	14.30	2775.33	188.39	125.74	366.53
GRANDVIEW ISD	F	621	485.12	1960.49	2.74	216.51	79.53	126.20	272.11	.00	3142.71	351.81	167.24	1613.68
JOSHUA ISD	C	2415	322.39	1525.19	46.41	258.42	33.03	90.08	297.69	2.03	2575.20	287.06	653.31	316.14
KEENE ISD	*C	252	413.91	1965.15	.00	188.55	.00	31.76	220.03	.00	2819.40	768.26	384.65	188.19
RIO VISTA ISD	C	493	475.14	1620.55	35.77	209.26	158.89	88.21	321.17	.00	2908.99	554.71	3711.62	771.21
VENUS ISD	C	718	426.65	1572.08	51.84	268.13	59.01	136.01	239.15	.00	2752.87	276.65	727.68	454.22
GODLEY ISD	C	484	462.64	1698.45	56.05	269.60	83.22	95.97	399.59	.00	3065.51	473.49	507.24	707.08
PALO PINTO COUNTY														
PALO PINTO ISD	*C	35	1499.86	2235.33	198.47	648.45	.00	664.19	411.11	.00	5657.41	.00	85.06	8833.88
GORDON ISD	C	192	604.78	2088.54	68.81	293.45	160.76	140.42	288.56	.00	3645.33	68.22	373.87	1115.50
GRAFORD ISD	C	306	758.79	2190.06	78.57	385.98	81.72	213.38	417.67	.00	4126.18	97.25	327.87	989.28
MINERAL WELLS ISD	F	3281	357.71	1667.03	41.54	215.89	139.71	62.97	318.39	.00	2803.24	67.52	288.00	428.25
SANTO ISD	C	301	569.63	1787.03	72.07	275.30	118.44	152.96	379.36	.00	3354.80	543.71	184.69	704.76
STRAWN ISD	C	119	769.83	2381.22	73.45	200.26	125.10	35.43	419.47	.84	4005.59	253.04	347.31	2987.73
PARKER COUNTY														
GARNER ISD	*C	123	837.60	2270.21	.00	278.68	.00	147.52	331.65	.00	3865.67	120.34	246.42	1119.34
BROCK ISD	C	281	320.62	1754.81	1.78	178.22	146.69	110.88	272.14	.00	2785.14	89.61	439.97	1044.28
POOLVILLE ISD	C	170	913.62	2221.74	47.11	187.82	64.13	114.98	333.27	.00	3882.66	42.57	406.34	1629.22
SPRINGTOWN ISD	F	1847	503.99	1769.51	27.88	374.40	120.06	140.44	269.58	.00	3205.86	456.85	2898.15	361.94
WEATHERFORD ISD	C	4229	329.12	1662.11	45.49	244.98	33.77	76.07	280.48	44.63	2716.66	170.80	68.71	493.06
HILLSAP ISD	C	497	357.27	1938.56	29.23	182.65	61.22	86.90	232.84	.00	2888.67	310.04	108.52	920.03
ALEDO ISD	C	1195	356.38	1461.50	54.38									



PER ADA			1984-85									OCT. 1985 TEAMS TEST			District	B/B
Op. Fund Bal.	Debt	1985-86	AVERAGE SALARY 1984-85					STAFF PER 1,000 ADA			NATIONAL PERCENTILE RANK					
8-31-86 (14)	8-31-84 (15)	Payroll (16)	Teachers (17)	Admin. (18)	Support (19)	Aides (20)	Pupil/Teacher Ratio (21)	Admin. (22)	Support (23)	Aides (24)	Math (25)	Reading (26)	Writing (27)			
<b>REGION 10</b>																
\$	651.21	\$1615.73	\$2152.14	\$19277	\$33338	\$21030	\$ 8348	17.6	4.2	1.9	4.0	40	38	43	QUINLAN ISD	
	563.83	2025.18	2023.19	20600	30513	24578	7200	16.4	9.0	2.6	1.1	79	67	79	WOLFE CITY ISD	
	62.70	231.46	2306.28	18682	20330	30620	6245	14.7	7.3	.6	10.4	75	44	61	CAMPBELL ISD	
	736.47	542.37	2500.01	18653	37800	30620	7093	13.1	4.5	.7	9.0	52	55	51	BLAND ISD	
	746.08	2749.18	2240.84	20736	35303	21307	6574	17.3	6.2	3.2	10.8	61	52	50	CRANDALL ISD	
	692.46	4698.64	2609.10	20673	34327	23399	7866	16.1	4.2	4.2	9.6	59	53	57	FORNEY ISD	
	587.77	1358.26	1972.08	19756	31604	24108	7067	16.9	4.3	2.1	8.6	44	44	45	KAUFMAN ISD	
	690.67	1770.96	2314.54	19646	34432	17350	7716	15.3	4.8	4.8	6.8	42	43	47	KEMP ISD	
	257.16	1578.38	2118.15	20388	31859	23225	7858	15.7	4.3	3.7	8.4	43	40	43	MABANK ISD	
	371.19	1210.10	2431.05	22021	34861	24534	11243	16.6	5.0	5.3	8.3	42	35	47	TERRELL ISD	
	601.43	2303.67	2125.53	20653	35336	31268	9984	17.0	5.6	2.2	11.1	31	34	37	SCURRY-ROSSER ISD	
	130.75	3127.14	2277.29	22144	36608	25417	10388	17.9	4.1	4.9	2.5	66	61	63	ROCKWALL ISD	
	921.23	1528.03	2075.82	18599	34739	18630	7832	16.7	4.6	2.3	5.8	43	31	35	ROYSE CITY ISD	
\$	450.41	\$2362.54	\$2730.84	\$24808	\$39226	\$28360	\$10300	16.7	5.2	5.3	6.6	57	49	53	REGION 10 AVERAGE	
	450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE	
<b>REGION 11</b>																
	4421.89	.00	4630.67	18680	29524	0	0	16.1	52.1	.0	.0	0	0	0	WALNUT BEND ISD	B/B
	1454.26	.00	2953.42	16895	32868	0	0	11.3	22.2	.0	.0	0	0	0	SIVELLS BEND ISD	
	-77.05	1040.80	2438.62	22903	37072	25364	9970	16.0	5.6	4.8	10.6	54	50	56	GAINESVILLE ISD	
	814.66	1278.87	2215.28	21989	32958	24215	0	14.1	7.8	3.9	.0	77	51	63	MUNSTER ISD	
	1430.34	548.38	2124.17	20801	31725	12793	12850	17.6	7.5	4.0	2.5	50	50	54	VALLEY VIEW ISD	
	477.08	204.22	2358.34	21188	34195	22778	8790	15.0	5.0	3.6	5.8	54	56	53	CALLISBURG ISD	
	2373.48	2981.68	2970.83	20832	36007	0	7982	12.2	9.5	.0	1.6	73	72	78	ERA ISD	
	1024.63	249.11	2309.13	22591	37399	24684	12283	15.6	6.6	4.9	2.0	78	53	68	LINDSAY ISD	
	365.38	854.10	2575.82	20245	38725	23656	0	16.3	6.1	4.3	.0	50	45	50	LITTLE ELM ISD	
	474.45	608.59	2262.95	21194	36611	23840	10690	16.3	4.9	2.4	7.3	0	0	0	ARGYLE ISD	
	543.31	2772.12	2569.02	24657	38880	27779	9774	17.3	3.8	5.0	6.3	59	57	60	DENTON ISD	
	390.25	4679.80	2356.21	22561	38465	25761	8812	20.3	3.3	2.9	1.6	63	55	54	LEWISVILLE ISD	
	637.90	2593.32	2151.16	20135	34887	19389	7694	16.1	5.2	3.8	7.7	49	43	50	PILOT POINT ISD	
	672.59	3930.77	2111.37	18818	33567	21176	10223	16.3	5.9	3.0	5.9	66	46	58	KRUM ISD	
	1582.54	351.51	2466.90	18258	34477	0	9569	15.2	6.8	.0	6.4	46	46	41	PONDER ISD	
	1291.28	1019.46	2026.75	20094	32080	23356	7657	17.6	4.8	3.1	4.3	56	53	59	AUBREY ISD	
	917.31	2378.89	2417.43	19207	33269	24851	8673	14.8	5.1	6.3	11.3	35	44	46	SANGER ISD	
	314.02	3866.84	2331.38	19894	36402	22419	10329	17.2	4.9	3.9	5.8	54	48	53	NORTHWEST ISD	
	320.76	4460.00	2037.26	20350	34199	22693	9275	17.4	5.4	2.3	6.1	58	58	60	LAKE DALLAS ISD	
	1370.60	.00	3673.38	18800	19760	0	0	9.5	52.4	.0	.0	0	0	0	THREE WAY CSD	
	893.51	.00	3809.43	18357	30762	0	9080	8.1	17.4	.0	8.8	39	25	36	HUCKABAY ISD	
	778.10	83.47	2852.25	18153	36230	0	9129	12.0	11.9	.0	9.8	57	79	46	LINGLEVILLE ISD	
	1437.30	.00	2777.02	16080	32016	0	8094	13.4	24.8	.0	21.2	0	0	0	BLUFF DALE ISD	
	732.19	.00	2760.03	18544	35064	0	8998	11.9	16.9	.0	42.2	0	0	0	MORGAN MILL ISD	
	1137.40	857.18	2144.23	20672	31620	20540	9882	15.8	5.5	3.3	15.9	57	60	50	DUBLIN ISD	
	871.93	1082.82	2091.56	21695	35146	23735	7817	16.9	4.4	2.8	6.5	59	61	58	STEPHENVILLE ISD	
	923.03	2068.49	2063.14	20758	35557	23871	8153	18.1	4.0	3.2	7.0	52	48	51	GRANBURY ISD	
	271.59	178.88	3042.35	21514	36968	18280	8935	12.2	9.7	2.4	24.2	44	33	26	LIPAN ISD	
	104.19	610.33	2272.56	19123	33478	20483	9075	15.9	7.2	3.2	24.6	38	44	55	TOLAR ISD	
	886.14	539.84	2327.06	18762	40104	0	13211	14.2	5.4	.0	7.8	0	0	0	LIBERTY CHAPEL ISD	
	1201.36	2829.13	2195.14	20060	38220	0	8275	15.8	6.6	.0	16.4	0	0	0	LILLIAN ISD	
	103.32	2078.03	2057.08	19413	32936	24075	6425	16.2	5.3	3.2	12.9	49	47	52	ALVARADO ISD	
	316.21	2567.23	2260.34	22212	37668	25006	8409	16.7	4.0	3.4	6.8	58	53	52	BURLESONE ISD	
	376.53	1884.72	2100.94	22947	40012	25749	8480	18.2	5.1	3.5	7.7	47	47	48	CLEBURNE ISD	
	1628.27	2761.14	2471.66	20959	31952	18594	8822	16.0	8.0	7.6	9.2	56	51	67	GRANDVIEW ISD	
	166.22	2546.06	2117.04	20889	35454	23872	7308	18.7	4.1	2.9	5.6	54	58	54	JOSHUA ISD	
	185.36	4842.81	2111.63	20919	45000	0	8852	17.9	4.0	.0	15.5	0	0	0	KEENE ISD	
	599.33	1453.72	2084.57	19507	34107	0	9384	15.8	6.1	.0	5.3	40	46	35	RIO VISTA ISD	
	48.81	543.52	2037.97	18026	36982	0	9646	18.1	4.2	.0	8.0	32	33	40	VENUS ISD	
	777.76	3873.41	2306.19	20338	33496	18885	9536	16.9	5.9	4.9	2.9	49	55	61	GODLEY ISD	
	7232.41	.00	4185.91	17347	25121	0	6820	11.8	23.4	.0	25.0	0	0	0	PALO PINTO ISD	B/B
	1142.63	365.54	2752.51	18592	29701	0	7953	11.3	10.4	.0	15.7	62	49	45	GORDON ISD	
	858.85	555.72	3018.64	21879	38457	32933	9336	13.1	9.7	.8	13.1	53	45	43	GRAFORD ISD	
	352.11	449.60	2250.55	21047	34864	23359	8228	15.5	4.6	4.0	8.7	51	48	53	MINERAL WELLS ISD	
	641.63	2645.33	2591.27	21054	34489	0	9053	14.5	9.8	.0	6.7	55	47	50	SANTO ISD	
	2814.42	2353.24	3065.31	20919	30563	0	6539	10.8	16.9	.0	24.8	52	51	48	STRAWN ISD	
	1119.34	471.24	2817.74	17736	35568	22275	13104	12.2	8.1	1.6	11.0	0	0	0	GARNER ISD	
	1090.33	826.51	1988.81	19601	34403	22275	7913	16.5	6.8	.7	10.7	40	50	54	BROCK ISD	
	1446.50	318.00	2895.54	18614	34072	0	9593	10.3	11.8	.0	17.7	57	69	57	POOLVILLE ISD	
	343.40	1108.57	2477.43	20866	34329	25323	8184	15.7	6.5	7.6	5.7	52	45	46	SPRINGTOWN ISD	
	493.06	1434.01	2213.34	22677	36253	25215	8235	17.2	4.4	3.8	5.8	59	54	56	WEATHERFORD ISD	
	916.13	2305.26	2266.00	20187	35165	27040	9220	15.1	6.0	.4	8.1	41	52	44	HILLSAP ISD	
	517.48	836.58	1933.41	19797	32224	20698	7612	17.1	5.0	3.7	9.9	74	63	67	ALEDO ISD	
	821.39	2741.68	2281.46	18355	37206	20581	11481	14.6	5.3	5.8	14.1	38	44	41	PEASTER ISD	
	2067.30	9301.47	3153.82	23509	38404	28901	9988	12.9	4.1	2.3	4.8	57	51	50	GLEN ROSE ISD	B/B
	444.18	2817.21	2561.27	24630	41498	30688	9107	17.3	3.9	4.4	2.9	68	60	63	ARLINGTON ISD	
	368.02	1475.38	2471.89	24719	42725	30952	9559	17.3	4.4	3.7	5.1	54	48	53	BIRDVILLE ISD	
	542.87	2240.77	2370.73	21187	37008	24591	8444	15.7	4.9	5.2	5.2	36	39	42	EVERMAN ISD	
	237.53	1190.07	2626.71	24510	39110	27195	9795	18.9	4.5	5.7	8.5	41	39	43	FORT WORTH ISD	
	469.49	2462.74	2606.30	24105	37843	27308	7989	17.0	4.4	4.7	6.0	67	64	63	GRAPEVINE ISD	
	103.20	4767.58	2267.62	20940	33610	24758	9683	16.8	5.6	4.3	4.5	55	49	50	KELLER ISD	
	249.58	3924.99	2284.62	20730	34941	24947	7298	17.1	4.6	3.4	5.6	54	52	55	MANSFIELD ISD	
	333.36	2947.81	2154.40	19565	33326	20579	9354	17.0	6.7	5.2	3.7	35	34	33	LAKE WORTH ISD	
	352.15	8055.31	2443.59	22171	37619	25393	7293	16.2	4.6							

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Coop.	Students (ADA) 1984-85 (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-85 (13)
				Service (3)	Related (4)									
REGION 11														
				TARRANT COUNTY										
HURST-EULESS-3		15862	\$411.64	\$1850.58	64.16	\$281.44	\$ 74.65	\$ 38.05	\$384.30	\$ 2.01	\$3106.84	\$223.63	\$ 90.48	891.47
CASTLEBERRY ISD		2376	363.61	1588.89	25.68	311.74	157.15	21.25	259.07	.00	2727.40	70.43	63.73	437.04
EAGLE MT-SAGINAW		3615	397.01	1743.30	56.41	247.44	37.35	90.20	394.53	.00	2966.24	383.13	282.54	709.02
CARROLL ISD	C	1157	451.21	1480.58	47.09	198.56	30.24	64.55	324.89	.00	2597.12	996.70	2684.22	770.77
WHITE SETTLEMENT	F	2919	414.29	1610.04	26.22	236.46	87.61	48.17	313.13	.00	2735.93	345.29	868.63	420.33
				WISE COUNTY										
ALVORD ISD	C	381	898.86	1906.54	6.31	225.71	78.89	128.92	404.56	.00	3649.78	666.75	71.71	615.28
BOYO ISD	C	805	436.80	1844.00	79.64	208.78	171.51	90.60	292.81	.00	3124.13	213.56	279.74	566.98
BRIDGEPORT ISD	C	1418	501.55	1962.68	45.60	239.14	158.47	66.99	350.12	.00	3324.56	275.95	388.02	1231.43
CHICO ISD	C	477	650.41	1802.85	32.37	173.92	108.00	118.02	359.36	.00	3244.93	.00	432.91	388.56
DECATUR ISD	F	1410	576.44	1918.66	67.20	248.36	166.62	86.11	463.76	.00	3527.15	358.70	315.18	425.06
PARADISE ISD	C	382	646.38	1805.16	71.99	280.61	109.52	84.82	323.52	.00	3316.99	75.97	792.69	1181.02
SLIDELL ISD	C	159	699.42	2291.83	76.46	348.76	156.40	252.58	404.82	.00	4230.26	162.72	2079.94	2731.00
REGION 11 AVERAGE			\$396.16	\$1773.97	60.75	\$290.42	\$ 79.73	\$ 80.85	\$364.36	\$ 3.78	\$3050.01	\$310.35	\$451.66	489.23
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	75.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49

REGION 12														
				BELL COUNTY										
ACADEMY ISD	C	666	318.48	1608.35	13.64	137.99	117.93	69.27	233.80	.00	2499.45	78.82	266.05	1378.28
BARTLETT ISD	F	394	550.44	1783.07	15.85	207.82	101.10	84.12	388.83	.00	3313.23	146.96	153.52	678.31
BELTON ISD	C	3914	274.01	1545.75	40.85	256.38	119.02	85.25	318.41	10.14	2649.80	354.16	997.31	365.50
HOLLAND ISD	C	379	419.47	1830.11	50.68	332.92	113.40	.00	250.24	6.77	3003.59	275.81	2107.47	199.81
KILLEEN ISD		16214	352.26	1886.50	63.71	248.06	71.89	88.69	291.80	6.47	2809.38	59.33	114.15	989.78
ROGERS ISD	C	654	322.38	1907.56	22.95	157.87	70.39	157.84	301.30	11.48	2951.76	314.63	192.04	402.65
SALADO ISD	C	463	458.31	1712.38	67.40	200.10	141.65	131.46	440.64	.00	3151.95	394.68	202.02	778.62
TEMPLE ISD		7373	444.96	1676.12	67.76	279.50	69.81	25.40	470.90	1.89	3036.34	105.06	53.26	409.49
TROY ISD	C	832	289.55	1607.39	.00	212.85	109.41	111.73	278.33	.00	2609.25	179.04	635.52	1018.06
				BOSQUE COUNTY										
IREDELL ISD	C	111	1119.46	2784.69	2.70	169.25	67.46	104.34	216.47	.00	4464.37	.00	241.97	1046.24
KOPPERL ISD	C	159	1022.32	1916.94	38.27	249.08	166.35	225.75	236.00	.00	3854.72	.00	319.08	382.05
CLIFTON ISD	C	757	340.56	1575.98	54.23	231.76	184.95	74.53	216.81	.00	2678.83	89.60	198.50	372.25
MERIDIAN ISD	C	381	583.54	2041.95	40.28	179.29	51.32	45.78	279.80	.00	3221.97	33.79	625.45	832.42
MORGAN ISD	C	135	952.52	2194.15	45.46	328.41	162.90	101.44	380.27	.00	4165.17	43.17	477.60	341.47
VALLEY MILLS ISD	F	393	723.17	1875.30	64.52	173.24	101.66	87.26	186.05	.00	3211.19	77.31	380.90	814.26
WALNUT SPRINGS ISD	C	146	628.00	2269.73	35.35	270.25	135.21	82.36	137.95	.00	3558.85	312.29	2423.82	386.82
CRANFILLS GAP ISD	C	138	699.93	2289.95	52.70	281.92	112.55	187.03	313.29	.00	3937.37	34.18	959.65	511.00
				CORYELL COUNTY										
JONESBORO ISD	C	158	393.80	2047.78	44.15	258.13	84.55	151.75	275.48	.00	3255.65	204.31	275.36	314.68
EVANT ISD	C	208	553.43	1846.50	36.62	287.83	75.62	216.11	236.62	5.35	3259.10	154.02	147.23	158.82
GATESVILLE ISD	C	1816	272.17	1465.07	64.24	226.14	103.80	85.56	256.61	.00	2473.59	253.45	1333.25	325.89
OGLESBY ISD	C	110	543.50	2596.98	100.44	206.33	49.08	155.88	305.40	.00	3957.61	330.25	54.99	504.22
COPPERAS COVE ISD		4793	314.94	1607.74	86.22	197.59	82.76	37.08	228.52	4.62	2559.48	176.79	111.97	396.41
				FALLS COUNTY										
WESTPHALIA ISD	*C	66	679.39	2549.67	74.97	248.37	6.06	.00	313.49	.00	3871.95	15.14	908.59	1454.73
CHILTON ISD	C	295	842.57	2047.75	4.41	327.71	90.76	158.78	367.98	.00	3839.97	28.33	305.68	444.26
MARLIN ISD	F	1628	375.26	1939.47	41.96	270.85	102.48	95.36	292.98	19.45	3137.81	88.81	99.71	67.25
ROSEBUD-LOTT ISD	C	843	353.24	1835.51	63.42	260.74	74.45	158.74	439.90	.00	3185.99	131.74	300.56	635.86
				FREESTONE COUNTY										
DEW ISD	*C	66	761.07	2264.81	.00	264.82	.00	249.89	196.62	.00	3737.20	53.35	298.73	1554.34
FAIRFIELD ISD	F	1587	512.97	1608.76	44.93	343.56	109.62	141.87	425.37	9.01	3196.06	739.38	3211.00	348.97
TEAGUE ISD	C	1012	471.92	1599.57	53.24	213.45	91.47	95.61	294.13	.00	2819.39	139.70	759.91	1215.52
WORTHAM ISD	C	355	420.32	1742.90	210.95	189.41	135.31	117.41	375.23	.00	3191.53	38.39	127.14	590.82
				HAMILTON COUNTY										
HAMILTON ISD	F	641	551.86	1972.87	48.67	241.19	113.78	86.68	308.13	.00	3323.19	169.62	206.43	273.79
HICO ISD	C	427	502.42	1949.85	55.22	242.14	128.67	149.85	296.40	.00	3324.55	113.52	198.97	410.90
POTTSVILLE ISD	C	70	990.35	2900.85	94.77	346.64	100.52	189.40	301.55	.00	4924.08	.00	35.15	1328.27
				HILL COUNTY										
ABBOTT ISD	C	189	516.86	1980.87	46.09	214.11	87.16	121.05	187.33	.00	3153.47	77.89	45.53	1037.87
BYNUM ISD	C	130	954.32	2064.59	7.01	211.36	147.56	158.47	339.87	.00	3883.88	116.64	109.86	-242.87
COVINGTON ISD	C	177	492.17	1722.64	37.15	236.26	155.59	111.75	266.92	.00	3022.50	420.57	77.19	282.89
HILLSBORO ISD	F	1489	400.11	1878.14	37.32	264.23	91.45	45.06	254.28	16.76	2987.34	302.78	1945.18	633.39
HUBBARD ISD	C	427	480.40	1617.91	46.22	264.96	257.48	81.36	278.93	51.72	3078.98	212.94	306.02	175.11
ITASCA ISD	C	70	520.28	1575.07	44.55	171.46	115.35	101.55	218.71	.00	2746.97	168.28	78.80	27.63
MALONE ISD	*C	54	931.47	1827.20	43.84	361.05	21.58	319.51	247.54	.00	3752.19	8.09	418.18	2023.47
MOUNT CALM ISD	*C	100	1296.65	3006.31	2072.88	3523.16	7.98	150.83	237.63	.00	10295.04	259.69	166.94	1005.56
WHITNEY ISD	C	832	280.40	1189.44	32.26	201.06	84.53	81.13	228.96	.00	2097.79	402.15	2678.98	400.83
AQUILLA ISD	C	110	855.43	2243.61	77.45	289.85	84.56	152.97	475.17	.00	4189.04	233.76	211.67	203.65
BLUM ISD	C	234	509.56	1830.10	44.47	216.47	113.33	175.85	296.36	.00	3186.14	112.23	165.07	574.68
PENELOPE ISD	C	112	555.85	2444.94	24.90	311.22	26.68	124.49	329.01	.00	3817.08	133.38	329.01	583.70
				LAMPASAS COUNTY										
LAMPASAS ISD	C	2101	351.43	1693.76	38.56	235.38	88.67	134.68	281.26	.24	2823.97	90.42	190.11	272.12
LOMETA ISD	C	271	383.63	1609.95	38.78	199.45	92.33	105.29	246.79	.00	2676.21	.00	730.09	901.45
				LIMESTONE COUNTY										
COOLIDGE ISD	C	268	440.09	2075.60	20.51	288.71	89.51	81.49	257.34	.00	3253.24	42.28	1182.94	1749.16
GOESBECK ISD	C	1117	597.72	2167.98	83.77	300.44	255.71	163.58	439.89	.00	4009.09	800.89	1045.33	444.75
MEXIA ISD	F	2016	389.58	1595.26	33.59	230.72	62.34	75.28	284.99	.00	2671.75	230.52	950.44	439.48
				MCLENNAN COUNTY										
HALLSBURG ISD	*C	109	933.32	1910.01	11.84	438.18	.00	.00	334.53	.00	3597.89	.00	105.55	2418.84
GHOLSON ISD	*C	112	730.51	1389.22	.00	665.50	.00	.00	319.08	.00	3104.31	.00	44.81	224.07
AXTELL ISD	F	498	416.77	4663.77	26.33	728.06	83.00							

PER ADA				AVERAGE SALARY 1984-85							1984-85 STAFF PER 1,000 ADA				OCT. 1985 TEAMS TEST NATIONAL PERCENTILE RANK			District	B/B
Op. Fund Bal.	Debt	1985-86		Teachers	Admin.	Support	Aides	Pupil/Teacher	Admin.	Support	Aides	Math	Reading	Writing					
8-31-86	8-31-84	Payroll		(17)	(18)	(19)	(20)	Ratio	(22)	(23)	(24)	(25)	(26)	(27)					
(14)	(15)	(16)																	
REGION 11																			
\$ 754.03	\$1787.37	\$2607.62		\$25172	\$43467	\$31145	\$10019	17.5	4.4	4.5	5.9	72	61	64	HURST-EULESS-B				
331.21	384.33	2166.10		21707	34331	25249	7292	16.2	6.5	3.2	6.3	55	52	57	CASTLEBERRY ISD				
725.79	3333.08	2418.21		22482	40124	27239	9248	16.1	4.9	4.4	7.1	63	59	61	EAGLE MT-SAGINAW				
770.59	6213.49	2010.29		23045	51601	25491	7079	18.8	3.7	2.6	3.8	75	66	69	CARROLL ISD				
420.67	1442.69	2231.68		21301	36281	24475	8950	15.8	5.4	3.7	5.0	45	50	49	WHITE SETTLEMENT				
COUNTY																			
578.11	4650.67	2744.17		21051	33832	0	13834	13.1	7.8	.0	7.6	45	49	43	ALVORD ISD				
639.92	1868.22	2409.75		20357	37822	21319	8506	15.4	5.0	4.7	8.0	51	45	51	BOYD ISD				
1017.10	2094.44	2502.84		22315	38218	25952	8491	16.0	4.2	2.6	8.9	47	45	48	BRIDGEPORT ISD				
396.82	83.82	2469.02		21530	40009	0	10477	14.5	6.2	.0	6.3	52	48	51	CHICO ISD				
432.80	2846.58	2666.99		21744	38657	23971	7849	14.4	5.6	6.4	9.2	70	55	63	DECATUR ISD				
408.43	537.01	2485.80		22134	30188	20586	10997	17.4	7.8	3.9	13.1	34	56	48	PARADISE ISD				
3234.66	441.50	2975.19		20164	33024	19480	9678	13.2	12.5	1.3	19.8	54	44	32	SLIDELL ISD				
\$ 432.06	\$2205.92	\$2462.10		\$23210	\$38520	\$27180	\$ 9184	17.5	4.6	4.4	6.3	56	51	54	REGION 11 AVERAGE				
450.67	1909.97	2704.98		23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE				
REGION 12																			
BELL COUNTY																			
1663.38	795.69	1932.53		20244	36321	15526	7955	17.7	4.5	2.1	6.0	57	61	68	ACADEMY ISD				
671.75	1118.01	2364.96		20690	35697	17480	10038	12.8	10.1	7.6	17.6	33	38	40	BARTLETT ISD				
365.69	1682.85	2112.78		20538	32375	23388	6991	16.5	4.3	3.5	10.5	50	47	49	BELTON ISD				
188.24	205.86	2396.87		20018	35172	24827	11182	15.6	7.9	4.0	7.9	68	44	51	HOLLAND ISD				
1121.87	558.30	2322.78		21038	36293	24984	7188	16.2	3.6	4.4	10.7	46	44	46	KILLEEN ISD				
382.77	570.76	2243.90		19411	34909	0	10722	15.2	4.6	.0	7.7	56	58	62	ROGERS ISD				
451.32	4081.19	2375.06		19901	31974	0	7161	16.3	6.4	.0	8.3	53	51	51	SALADO ISD				
344.71	1099.97	2397.21		20533	31957	22846	8426	14.7	5.8	6.3	7.8	55	50	53	TEMPLE ISD				
639.37	1435.53	1861.05		19242	35329	19760	9346	16.5	3.6	1.2	7.2	53	55	59	TROY ISD				
BOSQUE COUNTY																			
1070.00	.00	3699.78		21508	34057	17252	6410	10.1	9.0	4.5	4.5	60	58	60	IREDELL ISD				
403.05	.00	2732.44		19748	30863	29815	6985	13.3	12.6	4.1	12.6	46	48	52	KOPPERL ISD				
324.04	766.46	2064.57		20977	36098	23039	7171	15.4	4.0	4.0	9.3	59	56	64	CLIFFTON ISD				
840.36	76.15	2550.12		21497	35813	18620	6542	15.1	7.9	1.6	10.5	49	45	54	MERIDIAN ISD				
42.84	59.24	3093.02		17305	32209	17252	8213	10.5	14.0	3.7	7.4	21	26	33	MORGAN ISD				
1217.83	699.12	2612.43		21584	30346	20217	7379	13.8	10.2	7.1	17.8	31	32	34	VALLEY MILLS ISD				
195.35	789.29	2921.07		19742	30127	0	0	11.6	13.6	.0	.0	71	73	74	WALNUT SPRINGS ISD				
510.69	166.90	3040.84		19168	29214	20086	9898	10.5	14.5	2.5	7.3	75	63	56	CRANFILLS GAP ISD				
CORYELL COUNTY																			
314.68	1422.34	2611.40		19340	34908	18392	6808	11.3	6.3	3.2	12.6	76	65	74	JONESBORO ISD				
158.95	1084.29	2447.00		20866	35568	18747	7675	12.2	4.8	2.2	23.8	47	42	47	EVANT ISD				
309.17	.00	1945.14		20917	34151	24334	9364	16.2	3.8	3.8	6.0	56	51	53	GATESVILLE ISD				
173.97	2499.55	2983.51		20309	27455	0	6420	11.0	18.2	.0	18.2	40	37	42	OGLESBY ISD				
401.32	1298.15	2113.61		19428	33864	21418	7389	16.2	5.8	6.1	5.6	54	49	47	COPPERAS COVE ISD				
FALLS COUNTY																			
235.48	.00	2818.72		17947	26217	23180	8904	16.5	15.1	4.5	15.1	0	0	0	WESTPHALIA ISD				
349.07	.00	2683.97		19639	33960	23180	7721	14.6	6.7	1.4	17.0	40	33	30	CHILTON ISD				
126.81	497.51	2489.95		21007	32004	22673	9266	14.2	7.4	5.9	21.4	34	28	36	MARLIN ISD				
679.17	547.03	2341.16		20023	31443	23320	10126	15.8	6.8	2.8	7.1	31	34	35	ROSEBUD-LOTT ISD				
FREESTONE COUNTY																			
1379.27	152.42	2533.73		22300	33324	0	0	13.1	15.2	.0	.0	0	0	0	DEW ISD				
322.03	4542.22	2273.66		21065	34668	24591	8465	16.6	5.6	3.8	7.7	58	45	55	FAIRFIELD ISD				
1369.34	1368.25	2240.25		21668	36228	25557	10681	16.3	4.0	4.0	9.9	52	49	54	TEAGUE ISD				
525.29	177.60	2317.46		20126	33290	19553	7974	14.5	5.6	1.9	11.3	26	30	33	WORTHAM ISD				
HAMILTON COUNTY																			
345.50	1136.20	2592.52		21581	33266	21493	9257	13.4	7.8	7.2	7.7	69	59	56	HAMILTON ISD				
367.69	1286.63	2545.35		21618	34688	49850	9128	13.9	7.0	1.9	8.2	66	53	59	HICO ISD				
246.01	.00	3770.00		19833	30552	19364	10760	8.2	14.4	6.5	14.4	80	35	38	POTTSVILLE ISD				
HILL COUNTY																			
1046.55	629.26	2433.99		21122	35492	21280	9488	13.5	5.3	3.2	21.2	73	46	52	ABBOTT ISD				
21.55	1272.07	2908.20		20828	34462	26904	10560	12.0	15.2	23.1	46.3	18	42	50	BYNUM ISD				
290.59	3041.78	2243.27		19676	33149	21660	0	16.1	11.3	3.4	.0	22	38	32	COVINGTON ISD				
436.65	637.88	2419.16		19855	31723	22903	8716	15.8	5.4	3.4	14.9	52	50	59	HILLSBORO ISD				
86.39	2221.13	2266.34		19923	29931	19304	8262	13.4	9.2	2.3	15.9	42	43	43	HUBBARD ISD				
254.27	429.84	2197.34		20465	32423	20900	7636	12.6	10.0	1.1	13.9	43	42	49	ITASCA ISD				
1708.49	.00	2723.59		18453	33624	22800	9051	12.2	13.5	4.0	39.0	0	0	0	MALONE ISD				
776.02	2096.02	8890.68		19634	36764	22610	8462	14.2	10.0	4.0	10.0	0	0	0	MOUNT CALM ISD				
492.16	541.09	1561.04		20234	34428	23180	9031	19.1	4.8	.6	7.4	69	63	67	WHITNEY ISD				
376.13	182.65	3067.80		20011	33407	21128	9345	10.4	18.3	4.6	18.3	45	44	55	AQUILLA ISD				
577.06	1518.13	2261.73		18570	32035	21660	7090	13.0	8.6	2.6	8.6	44	49	43	BLUM ISD				
355.42	.00	3040.81		21553	36043	20900	7975	11.1	8.9	2.7	21.3	31	27	30	PENLOPE ISD				
LAMPASAS COUNTY																			
274.20	570.55	2258.55		20964	33383	23153	8385	16.5	5.6	3.8	9.7	52	50	51	LAMPASAS ISD				
931.04	.00	2021.62		20356	33276	15200	8545	16.3	7.4	1.1	10.1	63	50	53	LOMETA ISD				
LIMESTONE COUNTY																			
1058.21	82.05	2423.83		19321	29988	24320	8810	14.1	7.5	1.5	14.1	25	26	33	COOLIDGE ISD				
487.25	552.44	3018.66		22228	36575	26233	10367	14.7	6.2	3.6	12.5	49	41	41	GROESBECK ISD				
359.35	2053.47	2172.99		20925	34307	26975	10016	16.7	5.0	3.1	10.5	35	33	36	MEXIA ISD				
MCLENNAN COUNTY																			
2155.41	.00	2320.51		18425	33912	17480	8695	13.7	9.0	1.8	18.4	0	0	0	HALLSBURG ISD				
527.66	.00	2020.82		19278	38392	24320	6672	18.6	9.0	3.6	15.8	0	0	0	GHOLSON ISD				
1175.41	307.46	5366.21		19041	35283	24585	7715	10.1	6.6	13.3	41.6	62	44	45	AXTELL ISD				
75.05	3928.56	1944.83		20159	35669	20900	8802	16.5	6.9	1.9	13.8	50	39	48	BRUCEVILLE-EDDY				
1172.94	449.45	2117.80		20284	32414	15580	10840	14.4	6.6	2.0	3.3	67	49	47	CRAWFORD ISD				
428.77	3465.99	2132.38		21750	36430	23985	10238	17.4	5.3	4.7	3.5	71	65	66	MIDWAY ISD				
80.33	2946.00	2346.99		20265	34619	24257	9413	16.9	5.8	3.2	5.8	39	38	43					

District	1985				Ratio 1985 (32)	True Rate (33)	1985-86 TAX ON AN \$80,000. HOUSE				TAX LEVY 1985-86		1985-86 PER ADA															
	MARKET VALUE		1985 TAX RATE				Not Homestead (34)	Homestead (35)	Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)													
	Per ADA (28)	PAR (29)	Maint. (30)	Total (31)							Total (38)	Maint. (39)	Local (40)	State (41)														
<b>REGION 11</b>																												
					<b>TARRANT COUNTY</b>																							
HURST-EULESS-B	\$ 282005	112	\$ .710	\$ .820	74.5%	\$ .611	\$ 551	\$ 462	\$ 359	23.8%	\$ 1661	\$ 1439	\$ 708	\$ 43	\$ 2917													
CASTLEBERRY ISD	137359	55	\$ .530	\$ .600	73.2%	\$ .439	339	319	276	21.6%	582	515	73	168	2328													
EAGLE MT-SAGINAW	361936	144	\$ .526	\$ .780	69.8%	\$ .545	538	545	417	21.8%	1964	1577	801	45	3262													
CARROLL ISD	334496	133	\$ .500	\$ .810	76.5%	\$ .619	537	504	437	30.6%	2087	1288	466	55	3508													
WHITE SETTLEMENT	191739	76	\$ .665	\$ .885	75.7%	\$ .670	567	532	319	22.3%	1238	931	406	185	2889													
					<b>WISE COUNTY</b>																							
ALVORD ISD	276655	110	\$ .745	\$ 1.011	95.8%	\$ .969	695	444	357	9.3%	2555	1884	977	0	4281													
BOYD ISD	140704	56	\$ .823	\$ 1.020	86.5%	\$ .882	648	413	308	19.2%	1181	956	575	357	3365													
BRIDGEPORT ISD	313826	125	\$ .660	\$ .760	92.9%	\$ .706	520	332	267	14.2%	2175	1890	1043	0	3456													
CHICO ISD	399435	159	\$ .526	\$ .526	108.8%	\$ .573	361	230	185	-1.0%	2239	2239	987	0	3333													
DECATUR ISD	253443	101	\$ .890	\$ 1.040	98.4%	\$ 1.023	674	430	346	17.2%	2452	2100	1282	2	3712													
PARADISE ISD	397133	158	\$ .510	\$ .520	91.8%	\$ .477	353	226	181	12.9%	1842	1806	742	0	3313													
SLIDELL ISD	297417	118	\$ .785	\$ .797	111.0%	\$ .886	575	367	295	22.9%	2550	2510	1591	28	4728													
<b>REGION 11 AVERAGE</b>														\$ 261158	104	\$ .597	\$ .749	77.9%	\$ .584				20.6%	\$ 1506	\$ 1201	\$ 509	\$ 109	\$ 3051
<b>STATE-WIDE AVERAGE</b>														251512	100	\$ .640	\$ .763	89.2%	\$ .681				13.3%	1669	1401	700	167	3299
<b>REGION 12</b>																												
					<b>BELL COUNTY</b>																							
ACADEMY ISD	78008	31	\$ .520	\$ .531	89.1%	\$ .556	441	414	325	3.4%	445	366	125	401	2861													
BARTLETT ISD	97565	39	\$ .591	\$ .778	86.5%	\$ .673	520	488	423	5.9%	645	493	207	481	3423													
BELTON ISD	102263	41	\$ .572	\$ .922	84.8%	\$ .782	660	619	536	23.9%	788	490	160	361	2847													
HOLLAND ISD	74069	29	\$ .500	\$ .850	88.4%	\$ .751	591	554	480	14.7%	587	346	87	464	3160													
KILLEEN ISD	79307	32	\$ .375	\$ .470	84.5%	\$ .397	340	319	277	7.8%	312	249	0	235	2339													
ROGERS ISD	83333	33	\$ .590	\$ .960	91.4%	\$ .877	683	641	556	39.7%	781	487	210	475	3331													
SALADO ISD	194858	77	\$ .700	\$ .950	84.9%	\$ .806	664	623	513	9.3%	1546	1141	514	186	3502													
TEMPLE ISD	175067	70	\$ .760	\$ .830	83.4%	\$ .692	599	562	450	10.6%	1233	1130	614	200	2891													
TROY ISD	86916	35	\$ .420	\$ .676	86.7%	\$ .586	474	444	346	9.5%	525	326	60	412	2914													
					<b>BOSQUE COUNTY</b>																							
IREDELL ISD	357626	142	\$ .834	\$ .834	.						77.5%	2268	2268	1643	184	4869												
KOPPERL ISD	319903	127	\$ .835	\$ .835	.						55.1%	1936	1936	1374	289	4367												
CLIFTON ISD	306274	122	\$ .540	\$ .612	.						68.0%	1263	1117	598	161	3118												
MERIDIAN ISD	222688	89	\$ .790	\$ .820	.						58.9%	1252	1206	821	365	3677												
MORGAN ISD	263279	105	\$ .830	\$ .850	.						79.3%	1706	1666	1202	379	4562												
VALLEY MILLS ISD	318108	126	\$ .650	\$ .720	.						57.0%	1514	1369	823	205	3601												
WALNUT SPRINGS ISD	220084	88	\$ .400	\$ .850	.						206.0%	1592	749	371	270	4334												
CRANFILLS GAP ISD	303801	121	\$ 1.035	\$ 1.060	101.4%	\$ 1.075					69.8%	2163	2113	1587	236	4373												
					<b>CORYELL COUNTY</b>																							
JONESBORO ISD	139977	56	\$ .504	\$ .651	90.9%	\$ .592	469	440	382	-2.9%	823	637	174	332	3382													
EWANT ISD	172421	69	\$ .504	\$ .607	87.7%	\$ .532	404	379	328	11.4%	903	755	254	250	3411													
GATESVILLE ISD	106506	42	\$ .480	\$ .730	91.6%	\$ .669	562	527	457	51.1%	701	465	153	332	2706													
OGLESBY ISD	133700	53	\$ .428	\$ .805	88.7%	\$ .714	537	504	437	-2.3%	941	504	48	429	4312													
COPPERAS COVE ISD	79201	31	\$ .445	\$ .730	85.5%	\$ .624	526	493	388	14.4%	488	298	68	356	2528													
					<b>FALLS COUNTY</b>																							
WESTPHALIA ISD	89961	36	\$ 1.000	\$ 1.000	82.2%	\$ .822	595	558	484	5.1%	779	779	478	531	3353													
HILTON ISD	93048	37	\$ .800	\$ .800	81.8%	\$ .654	487	457	396	5.1%	623	623	330	506	3451													
MARLIN ISD	82128	33	\$ .680	\$ .700	89.3%	\$ .625	494	463	383	6.7%	532	517	273	452	3051													
ROSEBUD-LOTT ISD	91015	36	\$ .726	\$ .851	87.6%	\$ .745	553	519	450	10.3%	712	601	308	417	3159													
					<b>FREESTONE COUNTY</b>																							
DEW ISD	706036	281	\$ .511	\$ .511	87.8%	\$ .449	368	346	300	12.3%	3155	3155	1169	0	3665													
FAIRFIELD ISD	419647	167	\$ .541	\$ .728	95.8%	\$ .697	534	501	401	20.7%	2911	2166	947	0	3813													
TEAGUE ISD	365976	146	\$ .500	\$ .530	94.9%	\$ .503	395	370	321	10.1%	1838	1735	674	0	2991													
WORTHAM ISD	130388	52	\$ .660	\$ .680	95.5%	\$ .649	492	461	400	-1.8%	845	821	373	386	3404													
					<b>HAMILTON COUNTY</b>																							
HAMILTON ISD	167760	67	\$ .448	\$ .548	93.3%	\$ .511	388	364	316	7.7%	854	702	189	193	3158													
HICO ISD	101983	41	\$ .579	\$ .633	93.1%	\$ .636	513	482	418	-3.8%	703	598	276	410	3165													
POTTSVILLE ISD	230227	92	\$ .792	\$ .792	107.0%	\$ .847	577	541	469	14.1%	2014	2014	1313	57	4289													
					<b>HILL COUNTY</b>																							
ABBOTT ISD	99737	40	\$ .564	\$ .664	81.4%	\$ .540	394	370	320	12.3%	526	447	129	328	3089													
BYNUM ISD	142058	56	\$ 1.000	\$ 1.000	85.6%	\$ .942	734	689	597	85.5%	1333	1198	721	218	3896													
COVINGTON ISD	89048	35	\$ .325	\$ .915	81.2%	\$ .743	614	576	499	6.6%	640	227	0	466	3261													
HILLSBORO ISD	126921	50	\$ .480	\$ .740	84.5%	\$ .625	513	482	418	6.2%	812	510	97	267	2773													
HUBBARD ISD	77598	31	\$ .930	\$ 1.140	82.9%	\$ .945	752	706	612	2.4%	731	583	316	483	3439													
ITASCA ISD	89781	36	\$ .787	\$ .857	82.5%	\$ .707	548	514	445	1.4%	628	571	281	425	3072													
MALONE ISD	149530	59	\$ .715	\$ .715	84.0%	\$ .601	464	436	378	5.8%	880	880	431	569	4010													
MOUNT CALM ISD	122747	49	\$ .433	\$ .638	88.7%	\$ .565	443	416	360	1.4%	712	471	115	408	3111													
WHITNEY ISD	123527	49	\$ .380	\$ .760	83.2%	\$ .632	501	471	408	78.2%	826	382	19	366	3093													
AQUILLA ISD	137912	55	\$ .927	\$ .968	91.2%	\$ .883	654	614	532	25.2%	1210	1159	686	364	4270													
BLUM ISD	151418	60	\$ .738	\$ .817	85.8%	\$ .701	547	514	445	12.4%	1073	966	491	280	3331													
PENELOPE ISD	89790	36	\$ .706	\$ .706	87.7%	\$ .619	494	463	402	3.1%	551	551	281	591	3928													
					<b>LAMPASAS COUNTY</b>																							
LAMPASAS ISD	111242	44	\$ .858	\$ .970	74.3%	\$ .721	562	528	457	9.7%	780	690	325	316	2744													
LOMETA ISD	97089	39	\$ .500	\$ .500	78.4%	\$ .392	276	259	224	8.5%	399	399	115	361	3143													
					<b>LIMESTONE COUNTY</b>																							
COOLIDGE ISD	95450	38	\$ .770	\$ .770	78.8%	\$ .607	515	483	418	15.6%	562	562	257	349	2964													
GROESBECK ISD	971303	386	\$ .620	\$ .630	84.2%	\$ .531	412	387	335	68.1%	5139	5058	3427	0	6157													
MEXIA ISD	113605	45	\$ .510	\$ .740	87.1%	\$ .644	484	454	393	.9%	723	500	148	314	2669													
					<b>MCLENNAN COUNTY</b>																							
HALLSBURG ISD	760232	302	\$ .479	\$ .479	87.5%	\$ .419	325	306	265	5.2%	3190	3190	1072	0	3510													
GHOLSON ISD	111242	44	\$ .503	\$ .503	89.9%	\$ .452	334	313	272	-1.2%	497	497	132	512	3834													
AXTELL ISD	73031	29	\$ .520	\$ .610	90.7%	\$ .553	428	402	348	7.5%	401	342	93	992	6495													
BRUCEVILLE-EDDY	103058	41	\$ .490	\$ .950	87.4%	\$ .831	621	582	505	11.1%	910	469	149	434	3358													
CRAWFORD ISD	113164	45	\$ .590	\$ .930	92.4%	\$ .859	612	574	498	43.4%	967	613	284	521	3498													
MIDWAY ISD	238262	95	\$ .565	\$ .765	89.4%	\$ .684	528	495	429	13.9%	1627	1203	530	129	3078													
LA VEGA ISD	93774	37	\$ .570	\$ 1.100	82.1%	\$ .903	650	610	528	-6.1%	828	433	162	399	2948													
LORENA ISD	92802	37	\$																									

District	1995		1985-86 TAX ON AN \$80,000. HOUSE					TAX LEVY 1985-86		1985-86 PER ADA					
	MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	Not Homestead (34)	Homestead (35)	Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)
	Per ADA (28)	PAR (29)	Maint. (30)	Total (31)							Total (38)	Maint. (39)	Local (40)	State (41)	
REGION 12															
BOSQUEVILLE ISD	\$ 233119	93	\$ .573	\$ .694	87.3%	\$.606	\$ 450	\$ 423	366	21.8%	\$ 1410	\$ 1164	\$ 572	\$ 390	\$ 4207
					MCLENNAN COUNTY										
PRIDDY ISD	99654	40	\$ .840	\$ .840	83.3%	\$.700	492	461	400	5.9%	680	680	373	648	4632
GOLDTHWAITE ISD	111636	44	\$ .663	\$ .663	83.1%	\$.551	414	389	337	16.3%	601	601	279	511	3803
MULLIN ISD	223125	89	\$ .779	\$ .779	90.0%	\$.701	457	429	372	4.3%	1556	1556	881	260	4999
STAR ISD	173724	69	\$ 1.120	\$ 1.120	83.5%	\$.936	675	633	549	6.9%	1599	1599	1067	354	5003
					NAVARRO COUNTY										
RICE ISD	145744	58	\$ .750	\$ .930	96.2%	\$.895	605	568	492	11.5%	1312	1059	597	650	4827
BLOOMING GROVE ISD	71779	29	\$ .750	\$ 1.690	98.8%	\$ 1.602	1104	1035	897	10.0%	1210	540	324	509	3867
CORSICANA ISD	181109	72	\$ .830	\$ 1.100	76.9%	\$.846	605	568	492	5.4%	1469	1112	532	161	3143
DAWSON ISD	99244	39	\$ .460	\$ 1.060	88.3%	\$.936	680	638	553	-.3%	966	421	81	437	3578
FROST ISD	74322	30	\$ .660	\$ .720	100.7%	\$.725	472	443	384	7.8%	604	555	333	579	3610
KERENS ISD	111428	44	\$ .520	\$ .780	90.2%	\$.704	453	425	368	18.0%	801	536	207	409	3338
MILDRED ISD	302159	120	\$ .645	\$ .670	100.3%	\$.672	465	436	378	-1.8%	2008	1933	897	0	3352
REGION 12 AVERAGE	\$ 147689	59	\$ .610	\$ .747	82.7%	\$.617				14.7%	\$ 939	\$ 768	\$ 337	\$ 273	\$ 2959
STATE-WIDE AVERAGE	251512	100	\$ .640	\$ .763	89.2%	\$.681				13.3%	1669	1401	700	167	3299
REGION 13															
MCDADE ISD	284154	113	\$ 1.034	\$ 1.034	84.8%	\$.876	710	666	577	7.2%	2459	2459	1676	387	4720
BASTROP ISD	185025	74	\$ .432	\$ .670	79.8%	\$.534	449	421	365	41.7%	980	634	149	271	2959
ELGIN ISD	132449	53	\$ .574	\$ .888	82.7%	\$.734	589	552	479	12.8%	1066	811	463	357	3134
SMITHVILLE ISD	163144	65	\$ .550	\$ .770	86.3%	\$.664	530	498	431	13.8%	1075	770	229	184	2937
					BLANCO COUNTY										
JOHNSON CITY ISD	231138	92	\$ .322	\$ .335	89.8%	\$.301	247	232	201	12.5%	691	664	0	74	2713
BLANCO ISD	214005	85	\$ .327	\$ .460	91.0%	\$.419	333	313	271	9.2%	890	635	7	134	3278
					BURNET COUNTY										
BURNET ISD	217344	86	\$ .600	\$ .750	83.4%	\$.626	481	451	391	39.9%	1342	1076	407	110	2872
MARBLE FALLS ISD	275367	109	\$ .760	\$ .892	82.1%	\$.732	576	540	447	28.7%	1980	1689	851	36	3410
					CALDWELL COUNTY										
LOCKHART ISD	111047	44	\$ .980	\$ 1.000	84.5%	\$.845	692	650	528	42.4%	896	612	273	374	3054
LULING ISD	145481	58	\$ .730	\$ .940	91.2%	\$.857	625	587	508	-.8%	1214	946	510	279	3128
PRAIRIE LEA ISD	237176	94	\$ 1.040	\$ 1.050	86.7%	\$.911	663	622	539	-.6%	2115	2095	1373	64	3958
					COMAL COUNTY										
NEW BRAUNFELS ISD	177084	70	\$ .767	\$ 1.047	86.7%	\$.908	754	707	578	45.9%	1575	1157	633	217	3325
COMAL ISD	329048	131	\$ .812	\$ 1.046	84.8%	\$.887	703	449	361	56.0%	2665	2069	1069	0	3846
					FAYETTE COUNTY										
FAYETTEVILLE ISD	267006	106	\$ .594	\$ .724	90.5%	\$.656	511	480	416	4.5%	1748	1440	547	0	3370
FLATONIA ISD	355884	141	\$ .543	\$ .620	95.5%	\$.592	441	414	359	-9.3%	2102	1843	778	0	3340
LA GRANGE ISD	364470	145	\$ .670	\$ .720	95.6%	\$.688	521	489	424	13.5%	2513	2340	1239	0	3480
SCHULENBURG ISD	220727	88	\$ .629	\$ .736	88.6%	\$.652	555	521	452	48.2%	1424	1221	571	143	3345
ROUND TOP CARMINE	1152362	458	\$ .400	\$ .400	100.4%	\$.401	258	243	210	31.5%	4646	4646	2389	0	5011
					GILLESPIE COUNTY										
DOSS CSD	391876	156	\$ .796	\$ .796	86.2%	\$.687	489	459	398	-15.7%	2809	2809	1624	0	4539
FREDERICKSBURG ISD	203849	81	\$ .807	\$ .897	82.4%	\$.739	578	543	470	12.9%	1588	1430	743	56	2857
HARPER ISD	282396	112	\$ .660	\$ .660	86.1%	\$.568	391	367	318	8.7%	1670	1670	763	0	3647
					GONZALES COUNTY										
GONZALES ISD	121833	48	\$ .985	\$ 1.050	85.2%	\$.894	662	621	538	-1.7%	1082	1016	592	279	2957
NIXON-SMILEY	99060	39	\$ .900	\$ .930	85.9%	\$.798	729	683	592	3.8%	781	756	458	484	3557
WAEOLDER ISD	238413	95	\$ 1.195	\$ 1.250	89.4%	\$ 1.117	908	851	738	6.7%	2635	2518	1786	0	4330
					GUADALUPE COUNTY										
SEGUIN ISD	150876	60	\$ 1.000	\$ 1.109	65.1%	\$.722	593	556	482	39.1%	1049	947	573	330	3047
SCHERTZ-CIBOLO-UC.	163967	65	\$ .940	\$ 1.110	62.3%	\$.691	625	586	508	26.5%	1087	922	490	257	2938
NAVARRO ISD	173137	69	\$ 1.000	\$ 1.160	81.3%	\$.943	770	492	395	3.2%	1470	1267	703	199	3492
MARION ISD	114584	46	\$ .930	\$ 1.330	73.2%	\$.974	790	741	642	8.7%	1082	676	299	387	3473
					HAYS COUNTY										
SAN MARCOS ISD	178642	71	\$ .720	\$ .950	74.1%	\$.704	569	534	463	31.7%	1252	950	389	195	3062
DRIPPING SPRINGS	291175	116	\$ 1.311	\$ 1.790	52.8%	\$.945	966	616	375	20.1%	2435	1785	995	95	4106
HAYS CONS. ISD	224254	89	\$ .740	\$ 1.270	67.0%	\$.851	745	699	606	58.6%	1893	1135	550	248	3847
					KENDALL COUNTY										
BOERNE C/L ISD	310473	123	\$ .605	\$ .805	95.5%	\$.769	609	572	496	60.7%	2397	1804	1005	42	3675
COMFORT ISD	233142	93	\$ .385	\$ .515	98.5%	\$.507	362	340	295	38.9%	1218	913	182	85	3310
					LEE COUNTY										
GIDDINGS ISD	319728	127	\$ .630	\$ .750	96.6%	\$.724	509	325	242	-.4%	2207	1858	781	0	3218
LEXINGTON ISD	120786	48	\$ .870	\$ .950	80.9%	\$.769	568	533	419	8.2%	993	903	520	406	3478
OIME BOX ISD	725436	288	\$ .600	\$ .600	105.7%	\$.634	426	272	219	-10.5%	4508	4508	2333	0	4914
					LLANO COUNTY										
LLANO ISD	825210	328	\$ .582	\$ .598	70.4%	\$.421	356	334	290	51.5%	3264	3179	1074	0	3636
					TRAVIS COUNTY										
LAGO VISTA ISD	1380001	549	\$ .470	\$ .538	71.9%	\$.387	330	211	169	24.7%	5084	4442	1716	0	5387
AUSTIN ISD	438668	174	\$ .724	\$ .835	73.1%	\$.610	525	493	296	22.2%	2615	2269	1264	0	3865
PFLUGERVILLE ISD	284703	113	\$ .400	\$ .830	82.7%	\$.686	567	532	396	67.7%	1939	935	344	273	3927
MANOR ISD	346946	138	\$ .576	\$ .829	81.9%	\$.678	531	498	299	75.3%	2324	1618	819	49	4134
ENANES ISD	535839	213	\$ 1.230	\$ 1.230	71.2%	\$.876	702	658	395	38.4%	4653	4653	3342	0	5346
DEL VALLE ISD	143834	57	\$ .417	\$ .680	85.9%	\$.584	476	447	387	38.1%	837	514	162	358	3024
LAKE TRAVIS ISD	1094688	435	\$ .696	\$ .968	70.2%	\$.680	539	344	277	45.5%	6945	4993	2746	0	7293
					WILLIAMSON COUNTY										
COUPLAND ISD	256742	102	\$ .980	\$ .980	102.9%	\$ 1.008	750	704	610	19.6%	2364	2364	1533	224	4525
FLORENCE ISD	124008	49	\$ .460	\$ 1.030	98.7%	\$ 1.017	793	744	645	31.1%	1251	565	282	455	3767
GEORGETOWN ISD	190460	76	\$ .660	\$ .920	97.7%	\$.899	718	674	557	46.0%	1754	1261	765	243	3527
GRANGER ISD	129661	52	\$ .880	\$ .880	102.1%	\$.898	680	638	553	4.0%	1197	1197	765	417	3988
HUITO ISD	176962	70	\$ .730	\$ 1.350	97.6%	\$ 1.318	1030	966	837	153.8%	2305	1246	758	280	4542
JARRELL ISD	138967	55	\$ .480	\$ .620	98.6%	\$.611	471	442	383	30.2%	920	713	340	331	3386
LIBERTY HILL ISD	150457	60	\$ .557	\$ .85											

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Cood.	Students (ADA)	Admin-	INSTRUCTIONAL		Pupil	Cocurricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op. Fund Bal.
		1984-85	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-85
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
REGION 12														
BOSQUEVILLE ISD	*C	187	\$610.09	\$1934.49\$	49.11	\$226.29	\$ 58.91	\$ 13.39	\$375.98	\$ .00	\$3168.27	\$244.23	\$301.54	577.38
MCLENNAN COUNTY														
HILLS COUNTY														
PRIDDY ISD	C	92	1004.85	2711.38	35.62	361.00	111.77	197.50	426.48	.00	4848.61	.00	578.30	1481.55
GOLDTHWAITE ISD	C	543	514.08	2221.46	41.02	160.52	154.65	102.68	221.50	.00	3415.92	10.53	1149.64	1696.15
MULLIN ISD	C	92	1304.04	3095.73	43.26	449.38	62.73	188.98	367.73	.00	5511.85	.00	113.56	438.12
STAR ISD	C	62	1132.72	4092.65	46.73	333.88	163.28	249.43	404.75	.00	6423.44	1.63	21.94	999.67
NAVARRO COUNTY														
RICE ISD	*C	128	501.10	1868.59	98.99	293.86	33.96	190.48	258.43	.00	3245.42	253.71	387.19	1248.85
BLOOMING GROVE ISD	C	562	430.35	1779.24	48.92	240.34	152.19	121.18	425.85	.00	3198.07	548.48	266.10	67.04
CORSICANA ISD	C	4119	390.66	1826.46	32.92	316.19	119.98	76.75	314.96	.00	3067.91	376.91	43.41	102.47
DAWSON ISD	C	351	315.16	1816.60	29.92	250.48	200.89	148.18	270.71	.00	3031.94	492.98	133.93	481.01
FROST ISD	C	246	476.05	1865.33	30.49	304.50	130.90	115.46	382.55	.00	3305.29	32.52	181.88	1014.59
KERENS ISD	C	642	421.61	1672.13	79.15	189.71	112.00	85.57	223.06	.00	2783.23	245.94	340.70	1290.41
MILDRED ISD	C	330	554.17	2217.52	66.72	184.69	116.83	154.28	304.37	.00	3598.58	153.76	135.27	52.31
REGION 12 AVERAGE			\$402.84	\$1717.78\$	59.66	\$261.32	\$ 93.39	\$ 79.59	\$324.31	\$ 3.89	\$2942.78	\$182.60	\$466.09	541.44
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
REGION 13														
BASTROP COUNTY														
MCAJDE ISD	*C	84	1046.88	2624.31	.00	349.44	1.78	150.61	489.88	.00	4662.90	100.64	178.72	350.84
BASTROP ISD	F	3289	306.30	1646.16	38.27	340.27	78.90	149.65	270.05	.00	2829.59	319.05	255.71	183.74
ELGIN ISD	C	1773	433.94	1731.27	54.65	223.50	68.62	197.79	213.46	23.97	2947.20	250.30	37.42	323.24
SMITHVILLE ISD	C	1245	403.14	1724.56	56.61	189.03	105.16	92.29	281.96	.00	2852.74	340.25	2745.31	192.09
BLANCO COUNTY														
JOHNSON CITY ISD	C	465	309.91	1751.58	44.26	106.19	71.69	133.49	167.77	.00	2584.88	31.55	31.17	1345.35
BLANCO ISD	C	545	370.91	1779.79	51.65	219.07	59.08	123.53	291.81	25.44	2921.29	270.37	176.03	859.94
BURNET COUNTY														
BURNET ISD	F	1812	337.49	1711.25	71.40	270.12	38.39	155.36	302.89	.00	2886.91	267.58	611.32	434.03
MARBLE FALLS ISD	C	1870	454.30	1805.30	36.89	212.09	80.11	141.50	314.91	.00	3045.10	175.74	136.32	67.66
CALDWELL COUNTY														
LOCKHART ISD	F	2814	386.25	1756.95	78.12	314.20	81.74	177.44	349.58	35.89	3180.17	411.78	2205.33	562.62
LULING ISD	C	1275	385.53	1726.96	59.49	257.41	104.80	41.52	316.27	1.96	2893.95	250.70	668.14	987.06
PRAIRIE LEA ISD	C	181	714.64	2633.18	2.76	198.99	124.05	92.45	408.30	.00	4174.38	5.53	254.70	553.51
COMAL COUNTY														
NEW BRAUNFELS ISD	C	4114	356.86	1766.09	51.68	241.06	65.84	79.51	298.22	47.61	2906.88	348.39	111.99	551.61
COMAL ISD	C	4474	657.90	1858.27	65.92	262.29	119.87	191.55	180.80	44.73	3391.33	588.99	4546.72	171.50
FAYETTE COUNTY														
FAYETTEVILLE ISD	C	181	695.99	2049.00	80.52	204.06	96.36	137.78	343.26	.00	3606.96	297.87	1593.36	456.46
FLATONIA ISD	C	448	581.89	1775.88	99.05	220.06	247.16	138.30	263.89	.00	3326.23	225.65	2378.35	3410.11
LA GRANGE ISD	C	1594	546.20	1876.98	50.75	241.88	113.49	137.69	290.04	.00	3257.02	166.19	136.27	913.92
SCHULENBURG ISD	C	617	348.89	1700.35	51.45	204.82	151.27	93.40	220.20	.00	2770.38	197.08	96.78	70.24
ROUND TOP CARMINE	C	200	878.68	2346.61	12.36	268.95	57.44	200.43	380.23	.00	4144.71	.00	773.81	3655.50
GILLESPIE COUNTY														
DOSS CSD	*C	20	671.68	2806.42	.00	5.01	.00	610.03	232.08	.00	4325.21	.00	.00	2414.94
FREDERICKSBURG ISD	F	1970	486.15	1883.03	89.38	217.24	231.37	122.93	275.42	41.38	3346.91	236.68	130.60	517.53
HARPER ISD	C	248	553.08	1995.29	56.35	227.81	65.23	218.21	330.20	29.29	3475.45	.00	364.61	177.94
GONZALES COUNTY														
GONZALES ISD	C	2385	363.64	1700.60	47.37	272.57	90.25	95.90	447.70	2.31	3020.33	101.17	185.86	488.49
NIXON-SMILEY	F	858	493.64	1987.87	37.24	395.81	132.44	141.39	307.16	.00	3495.55	101.76	516.86	735.84
WAELEDER ISD	C	157	1437.57	2563.42	64.05	407.62	90.69	127.25	558.70	15.83	5265.13	215.30	90.92	32.65
GUADALUPE COUNTY														
SEGUIN ISD	C	5696	355.02	1928.20	61.71	233.31	62.22	88.73	279.52	.00	3008.70	263.74	138.91	210.04
SCHERTZ-CIBOLO-UC.	F	3065	462.55	1965.27	66.27	305.82	39.19	95.55	331.08	.00	3265.72	171.42	46.43	65.30
NAVARRO ISD	C	481	656.94	2098.21	98.46	338.40	170.63	89.92	346.26	.00	3798.83	210.29	135.71	363.00
MARION ISD	C	681	470.00	1863.37	92.91	212.97	74.75	70.30	292.79	.00	3077.09	388.29	1686.05	338.17
HAYS COUNTY														
SAN MARCOS ISD	C	4841	485.68	1856.50	40.78	286.24	64.33	117.15	390.32	2.62	3243.62	342.15	1335.32	563.24
DRIPPING SPRINGS	C	974	556.42	1993.37	75.64	311.72	80.54	172.72	345.95	.00	3536.37	626.08	257.13	1037.45
HAYS CONS. ISD	F	3458	499.28	2009.38	99.73	283.96	78.66	220.09	378.79	4.92	3574.81	894.19	1670.86	410.62
KENDALL COUNTY														
BOERNE CVL ISD	C	2018	411.41	1721.50	57.01	271.68	122.57	86.64	302.06	.00	2972.87	617.88	1552.40	355.59
COMFORT ISD	C	673	393.38	1911.72	69.67	296.13	90.06	120.66	285.24	.00	3166.85	285.96	856.21	751.60
LEE COUNTY														
GIDDINGS ISD	F	1471	612.63	1886.49	56.52	364.76	148.03	117.90	311.22	.00	3497.57	552.19	152.30	1265.30
LEXINGTON ISD	C	723	444.13	1561.95	76.40	259.54	172.39	135.39	209.52	23.93	2983.27	170.06	297.67	767.98
DIME BOX ISD	C	221	883.46	2571.59	173.00	322.06	120.71	118.24	491.88	.00	4680.95	.00	1914.45	5758.50
LLANO COUNTY														
LLANO ISD	C	1151	422.04	1535.08	93.68	205.89	106.96	155.06	284.06	.00	2902.78	110.38	431.10	591.93
TRAVIS COUNTY														
LAGO VISTA ISD	C	283	975.10	2702.00	148.04	333.71	89.19	108.63	433.04	.00	4789.71	645.12	809.36	861.18
AUSTIN ISD	C	54628	500.77	2281.21	100.62	424.02	29.85	199.57	479.46	27.83	4043.34	453.31	1379.55	547.26
PFLUGERVILLE ISD	C	3193	359.80	1760.77	68.61	265.52	38.36	159.72	278.88	.00	2931.66	942.64	2855.32	738.86
MANOR ISD	C	985	443.06	1819.58	58.40	264.83	140.34	152.82	308.61	.00	3187.64	728.93	2687.69	430.80
EANES ISD	F	4192	484.17	2549.68	94.35	370.96	92.87	132.31	552.52	23.04	4299.89	1873.26	4903.70	138.68
DEL VALLE ISD	C	4351	350.69	1818.50	60.14	414.10	66.32	147.26	306.33	.00	3163.32	318.46	1158.36	428.20
LAKE TRAVIS ISD	C	1042	1070.71	3019.17	126.82	392.55	99.11	309.40	532.41	.00	5550.17	2859.60	6118.51	887.54
WILLIAMSON COUNTY														
COUPLAND ISD	*C	69	1490.87	2802.59	13.11	409.38	9.18	221.45	375.87	.00	5322.45	14.57	72.84	507.17
FLORENCE ISD	C	497	431.37	1912.13	2.51	138.35	84.88	153.86	236.79	.00	2959.89	712.53	91.13	770.21
GEORGETOWN ISD	F	4280	354.49	2035.17	50.26	259.82	88.83	83.52	341.35	14.19	3227.63	506.04	1118.14	490.96
GRANGER ISD	C	272	752.84	2448.04	41.26	256.18	172.28	117.14	364.28	.00	4152.01	.00	162.22	976.70
HUTTO ISD	C	375	595.94	2070.54	36.54	248.84	133.99	100.10	278.12	.00	3464.07	1050.66	9600.16	364.54
JARRELL ISD	C	305	404.77	1754.45	35.72	302.22	65.55	91.77	290.71	72.11	3017.30	181.25	897.35	671.89
LIBERTY HILL ISD	C	869	424.57	2087.02	53.89	278.74	110.55	90.83	269.94	25.17	3340.70	466.25	2330.00	295.20
ROUND ROCK ISD	C	14210	456.65	1959.67	123.54	296.31	94.57	72.33	373.22	5.77	3382.05	640.67	4252.67	387.78
TAYLOR ISD	F	2191	56											

PER ADA			AVERAGE SALARY 1984-85					1984-85			OCT. 1985 TEAMS TEST			District	B/B	
Op. Fund Bal. 8-31-86 (14)	Debt 8-31-84 (15)	1985-86 Payroll (16)	Teachers (17)	Admin. (18)	Support (19)	Aides (20)	Pupil/Teacher Ratio (21)	Admin. (22)	Support (23)	Aides (24)	Math (25)	Reading (26)	Writing (27)			
REGION 12																
\$ 581.50	\$2165.93	\$2433.58	\$19385	\$55526	\$21280	\$ 8268	15.8	4.3	3.2	19.5	0	0	0	BOSQUEVILLE ISD		
			MCLENNAN COUNTY				15.8									
1545.70	.00	3750.90	20313	36564	15200	9600	9.2	10.9	4.3	10.9	48	75	59	PRIDDY ISD		
711.68	44.16	2511.68	21203	31388	15200	7667	14.7	7.3	1.1	9.0	53	67	68	GOLDSMITH ISD		
439.30	.00	4270.42	20681	35568	0	11310	7.2	10.8	.0	35.1	43	49	42	MULLIN ISD		
439.04	.00	5125.41	19688	30094	0	0	6.2	32.5	.0	.0	38	68	49	STAR ISD		
			NAVARRO COUNTY				15.8									
1016.68	2037.47	2410.02	17549	35204	21423	8819	14.7	7.8	4.7	23.4	0	0	0	RICE ISD		
106.13	4841.13	2256.27	19686	35101	22040	7730	12.6	5.4	1.8	3.6	32	43	41	BLOOMING GROVE ISD		
210.98	2896.43	2258.55	22745	37350	27373	7243	14.4	4.8	4.8	8.5	50	43	48	CORSICANA ISD		
609.24	4505.17	2210.98	20705	31850	20530	8401	17.7	8.5	2.3	11.4	43	45	53	DAWSON ISD		
1032.99	243.92	2364.99	19188	29301	20216	6580	13.8	8.0	2.0	4.1	44	40	41	FROST ISD		
1395.60	596.17	2200.73	21210	40054	20367	7910	15.9	4.7	3.7	4.7	40	34	44	KERENS ISD		
68.32	879.43	2770.16	21616	33095	0	10334	14.4	8.9	.0	12.7	64	54	61	MILDRED ISD		
\$ 547.67	\$1130.89	\$2339.34	\$20834	\$34373	\$23991	\$ 8409	15.4	5.4	4.4	9.0	49	46	49	REGION 12 AVERAGE		
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE		
REGION 13																
121.34	.00	3143.93	17303	39568	0	11000	12.6	11.9	.0	11.9	0	0	0	MCDADE ISD		
176.99	2756.49	2088.46	19188	32230	21282	7140	18.2	3.7	3.6	8.8	44	44	47	BASTROP ISD		
323.24	2098.47	2263.99	19707	31960	24091	11169	15.4	5.1	5.1	5.0	53	49	52	ELGIN ISD		
140.66	104.39	2290.99	19791	37196	25190	8414	14.7	4.6	2.4	8.8	57	52	57	SMITHVILLE ISD		
			BLANCO COUNTY				15.4									
1345.35	270.84	2092.06	20231	32859	15500	9663	18.3	6.4	2.1	15.0	65	56	70	JOHNSON CITY ISD		
740.04	1812.59	2226.66	20885	32623	23655	9245	16.3	5.5	3.7	10.6	58	61	61	BLANCO ISD		
			BURNET COUNTY				15.4									
304.10	1026.55	2281.47	20555	33444	21793	8106	16.1	5.0	5.0	11.9	57	49	55	BURNET ISD		
45.91	1765.90	2368.67	20911	31386	21614	8015	15.4	5.3	4.3	9.5	56	52	56	MARBLE FALLS ISD		
			CALDWELL COUNTY				15.4									
210.01	554.32	2420.73	20602	34272	22316	9510	16.2	5.4	5.1	9.1	37	38	44	LOCKHART ISD		
997.37	2098.85	2277.03	20716	30704	21342	7757	15.5	6.2	4.7	9.1	61	49	53	LULING ISD		
428.97	27.64	3257.27	19021	35686	25131	9156	9.8	14.4	1.1	11.1	62	78	61	PRAIRIE LEA ISD		
			COMAL COUNTY				15.4									
551.61	3348.32	2312.67	22714	36240	22510	9580	17.0	4.6	5.0	6.7	65	55	59	NEW BRAUNFELS ISD		
47.72	1472.55	2616.27	21348	32660	23737	8608	14.5	6.1	5.7	5.6	59	51	52	COMAL ISD		
			FAYETTE COUNTY				15.4									
194.99	2491.97	2681.34	20983	40158	0	8757	12.9	5.5	.0	16.6	91	75	88	FAYETTEVILLE ISD		
3247.85	192.17	2623.21	20617	35563	22619	7880	13.6	6.7	2.1	8.9	54	49	50	FLATONIA ISD		
932.88	1524.47	2572.70	21811	35309	21978	7543	15.7	5.5	3.8	8.0	66	51	54	LA GRANGE ISD		
103.98	1498.10	2194.44	21333	37199	21501	6937	14.4	4.1	4.1	5.7	46	44	52	SCHULENBURG ISD		
3655.50	.00	2953.89	20931	36268	0	9903	10.3	5.0	.0	10.0	70	52	61	ROUND TOP CARMIN B/B		
			GILLESPIE COUNTY				15.4									
2263.86	.00	2977.94	17980	0	0	6200	10.0	.0	.0	100.3	0	0	0	DOSS CSD		
508.55	1817.07	2520.99	22095	33508	24260	8206	15.3	6.6	4.6	7.0	63	56	60	FREDERICKSBURG ISD		
182.19	.00	2710.62	17913	32237	0	9447	11.3	8.0	.0	12.1	55	43	53	HARPER ISD		
			GONZALES COUNTY				15.4									
390.14	412.95	2367.22	21223	30636	23639	8161	16.0	5.9	5.0	14.4	58	45	46	GONZALES ISD		
742.07	574.70	2655.06	20098	36616	21139	8186	15.1	6.4	8.7	15.2	26	24	31	NIXON-SMILEY		
23.51	990.60	3842.37	18973	35064	27200	9970	8.2	19.1	6.0	40.5	25	16	23	WAEJDER ISD		
			GUADALUPE COUNTY				15.4									
144.89	600.73	2521.23	22209	36495	24230	8436	15.2	4.2	6.0	12.3	54	46	53	SEGUIN ISD		
19.00	1439.29	2572.06	21382	32995	24061	9604	14.5	5.1	5.8	3.9	60	52	57	SCHERTZ-CIBOLO-UC.		
345.85	2108.24	3034.22	22631	35194	26006	9233	13.6	8.3	6.1	4.8	48	43	52	NAVARRO ISD		
186.51	3228.17	2458.18	19862	33009	21077	9749	15.4	5.9	4.4	5.8	61	63	54	MARION ISD		
			HAYS COUNTY				15.4									
319.74	1040.15	2635.77	21669	36069	25240	9111	15.4	4.1	4.6	11.4	49	44	46	SAN MARCOS ISD		
475.46	5138.44	2652.38	19415	31445	19761	10588	16.6	4.0	3.1	5.1	63	60	61	DRIPPING SPRINGS		
299.92	4510.43	2872.66	21770	36650	25588	9108	16.9	4.7	3.5	6.1	64	56	58	HAYS CONS. ISD		
			KENDALL COUNTY				15.4									
355.59	5948.24	2358.12	21922	33301	25817	9215	17.3	4.4	4.5	5.8	58	57	60	BOERNE C/L ISD		
625.93	329.80	2446.81	20795	31879	26054	8873	15.4	8.6	3.0	11.9	67	71	64	COMFORT ISD		
			LEE COUNTY				15.4									
1264.45	3454.47	2753.79	22138	36480	27652	10920	15.0	6.7	3.4	4.7	56	52	57	GIDDINGS ISD		
1040.29	1339.00	2300.01	21429	36557	21792	11444	15.7	6.3	2.8	11.4	60	50	52	LEXINGTON ISD		
6843.10	.00	3410.04	21271	41293	22139	9111	11.1	6.9	5.4	17.9	46	38	55	DIME BOX ISD		
			LLANO COUNTY				15.4									
591.93	321.57	2339.98	21240	32795	24736	7435	17.1	6.0	4.3	8.6	61	59	59	LLANO ISD		
			TRAVIS COUNTY				15.4									
91.18	5867.59	3646.62	22288	37201	25617	10450	11.0	10.6	7.1	7.1	54	57	62	LAGO VISTA ISD	B/B	
365.32	2710.81	3429.48	24270	39745	28079	11247	15.4	4.2	7.2	4.9	66	56	58	AUSTIN ISD		
738.18	4971.86	2291.65	20660	31603	23564	9382	18.2	3.7	2.2	5.7	75	59	67	PFLUGERVILLE ISD		
629.26	3164.54	2476.66	19826	32321	21484	8838	14.0	5.8	4.0	12.2	59	53	55	MANOR ISD		
56.28	11154.74	3446.41	24932	40460	28832	9251	13.5	4.7	6.7	10.4	84	75	75	EANES ISD		
167.85	2603.16	2524.68	20818	34201	26747	9006	16.0	5.2	4.2	6.1	36	32	35	DEL VALLE ISD		
700.46	7497.84	4251.08	23417	44116	22690	0	11.6	6.5	4.8	.0	59	60	55	LAKE TRAVIS ISD	B/B	
			WILLIAMSON COUNTY				15.4									
70.10	.00	3699.71	21559	40128	0	8250	13.7	29.1	.0	58.3	0	0	0	COUPLAND ISD		
974.81	1426.01	2289.08	19517	32452	0	9043	14.9	8.0	.0	6.0	65	61	61	FLORENCE ISD		
533.38	2712.33	2676.59	22582	35286	23392	9527	14.1	4.8	5.8	6.5	67	59	62	GEORGETOWN ISD		
976.70	.00	3101.48	19560	31267	0	8966	10.3	11.0	.0	22.0	57	39	45	GRANGER ISD		
436.16	973.80	2758.49	18880	26894	24811	10724	12.2	7.4	2.2	13.3	69	56	55	HUTTO ISD		
-42.03	1524.04	2286.72	18073	33496	0	9949	15.3	6.6	.0	22.9	43	43	41	JARRELL ISD		
297.14	1664.52	2550.50	21101	36611	25014	8129	14.5	4.5	4.1	10.7	68	58	59	LIBERTY HILL ISD		
238.50	4295.49	2778.16	23													

## AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Coop.	Students (ADA)	Admin- istration	INSTRUCTIONAL		Pupil Service	Cocurricular Activities	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-85
		1984-85		Service	Related									
REGION 14				CALLAHAN		COUNTY								
EULA ISD	C	346	\$603.20	\$1377.85	\$146.31	\$232.91	\$108.74	\$158.36	\$484.73	\$.00	\$3612.09	\$679.37	\$536.96	1796.90
CROSS PLAINS ISD	C	438	551.21	1773.37	36.51	205.10	173.41	136.17	344.16	.00	3219.93	221.39	120.53	509.48
CLYDE ISD	C	1196	428.90	1489.46	48.84	212.34	165.78	122.22	305.33	.00	2773.87	371.07	444.01	176.66
BAIRD ISD	C	416	669.44	1885.86	51.47	225.18	166.61	113.81	406.90	.00	3519.28	81.25	164.56	1126.73
				COMANCHE		COUNTY								
COMANCHE ISD	C	1086	278.39	1539.53	44.82	227.72	68.30	97.39	196.17	.00	2552.33	193.42	81.12	502.44
DE LEON ISD	F	659	358.88	1830.73	44.08	146.21	47.37	188.52	239.49	.00	2855.27	34.72	142.32	487.54
GUSTINE ISD	C	184	562.95	1978.68	20.10	267.59	103.93	190.47	255.67	.00	3379.40	154.91	66.77	464.57
SIDNEY ISD	C	127	467.35	2548.12	5.12	265.58	51.15	195.81	246.20	.00	3779.32	63.07	285.67	572.10
				EASTLAND		COUNTY								
CARBON ISD	C	115	1326.52	2783.00	7.39	283.33	109.59	155.69	353.14	.00	5018.67	.00	156.56	848.33
CISCO ISD	C	859	325.76	1594.25	42.46	224.66	135.92	82.53	272.44	.00	2678.01	63.81	1215.11	479.41
EASTLAND ISD	C	878	358.58	1557.00	39.10	215.39	120.18	51.90	281.84	.00	2623.98	220.03	360.82	1108.57
GORMAN ISD	F	341	733.02	2158.89	29.05	560.06	89.94	138.78	268.47	.00	3978.21	203.18	94.04	572.19
RANGER ISD	C	633	488.06	1829.74	74.19	278.47	100.00	96.64	321.13	.00	3188.25	215.42	227.87	586.40
RIISING STAR ISD	C	252	681.76	1879.30	65.68	206.17	74.91	84.42	383.14	.00	3375.38	101.34	189.52	584.29
				FISHER		COUNTY								
HOBBS ISD	*C	26	3056.34	5269.99	144.04	688.05	81.21	1599.96	2815.55	.00	13655.14	.00	284.22	11858.82
MCCAULLEY ISD	C	113	1172.60	2825.43	77.68	476.14	307.17	234.37	543.77	.00	5637.17	133.17	253.02	600.16
ROBY ISD	C	342	421.25	1820.99	30.40	145.91	148.12	146.77	275.60	.00	2989.04	154.25	255.21	670.37
ROTAN ISD	C	469	549.31	2075.40	45.37	205.82	210.45	49.17	366.78	.00	3502.29	115.68	507.06	1463.56
				HASKELL		COUNTY								
WEINERT ISD	C	90	1670.26	3472.15	113.25	185.81	787.46	332.18	600.28	.00	7161.39	4.47	85.77	1509.19
PAINT CREEK ISD	C	77	1211.70	3212.13	71.73	396.44	162.17	292.72	900.86	.00	6247.75	.00	227.30	1731.95
HASKELL ISD	C	642	459.82	1670.55	43.48	286.57	103.80	83.86	358.16	.00	3006.24	44.12	253.73	416.34
ROCHESTER ISD	C	143	985.80	2182.73	49.06	291.36	170.26	121.11	498.08	.00	4298.39	.00	119.48	864.72
RULE ISD	C	189	752.37	2585.56	99.74	191.53	82.01	108.17	421.16	.00	4240.54	83.01	42.33	1832.00
				JONES		COUNTY								
ANSON ISD	C	787	388.95	1820.31	6.64	231.30	163.78	114.54	279.19	.00	3004.71	62.13	268.40	730.02
HAMLIN ISD	C	745	565.23	1908.12	86.12	254.40	151.07	60.51	415.30	.00	3440.75	231.01	214.44	974.48
HAWLEY ISD	C	550	488.29	1726.18	49.89	195.68	142.76	131.67	426.46	.00	3160.92	37.46	350.42	386.34
LUEDERS - AVOCA	C	218	870.53	2317.85	63.01	323.72	122.95	169.26	551.80	.00	4419.12	.00	317.60	1080.11
STAMFORD ISD	F	783	590.36	1876.40	56.58	379.05	280.48	82.37	435.70	.00	3700.95	245.71	194.05	504.11
				MITCHELL		COUNTY								
WESTBROOK ISD	C	163	1114.01	3955.37	86.95	70.67	248.89	211.65	654.19	.00	6341.73	.00	261.30	2248.88
COLORADO ISD	C	1354	547.64	2239.52	65.39	298.08	187.80	129.70	485.99	75.40	4029.52	161.03	282.14	1400.14
LORAIN ISD	C	235	601.82	2238.37	7.26	232.50	67.12	184.01	477.21	.00	3808.30	276.63	127.55	598.37
				NOLAN		COUNTY								
BLACKWELL ISD	C	195	911.77	2387.31	68.02	120.70	402.79	189.41	498.86	1.02	4579.88	1355.77	81.85	7.78
ROSCOE ISD	C	436	497.41	2075.76	45.60	239.23	196.71	75.19	348.10	.00	3478.00	.00	92.14	84.91
SWEETWATER ISD	F	2608	429.48	1592.70	50.37	365.42	155.43	72.29	394.95	.00	3160.65	120.83	74.26	206.84
HIGHLAND ISD	C	146	1258.19	2906.16	62.81	377.13	368.45	187.19	735.05	.00	5894.98	1416.48	200.91	4657.74
				SCURRY		COUNTY								
HERMLEIGH ISD	C	121	906.78	2876.29	9.11	299.39	128.06	186.85	650.90	.00	5057.38	66.27	571.57	511.56
SNYDER ISD	C	3520	582.23	2170.43	120.73	122.66	55.42	89.55	436.12	3.41	3580.54	24.60	79.47	488.48
IRA ISD	C	174	957.36	3043.34	47.12	333.13	165.23	148.44	469.16	.00	5163.78	857.11	147.45	3020.54
				SHACKELFORD		COUNTY								
ALBANY ISD	C	587	425.95	1700.50	75.72	245.30	153.10	117.65	282.98	2.56	3003.77	90.17	477.00	1217.36
MORAN ISD	C	86	1482.27	2994.73	43.37	571.87	174.15	190.68	625.58	.00	6082.65	314.27	142.85	1005.47
				STEPHENS		COUNTY								
BRECKENRIDGE ISD	C	1810	447.77	1690.48	62.74	243.40	135.79	62.76	327.52	.00	2970.45	156.56	80.07	431.23
				STONEWALL		COUNTY								
ASPERMONT ISD	C	342	902.73	2577.05	83.00	279.11	179.35	111.84	613.16	.00	4746.23	.00	417.09	1512.65
				TAYLOR		COUNTY								
WYLIE ISD	C	1270	381.90	1659.68	1.10	254.73	182.42	97.19	382.55	.00	2959.58	541.75	708.97	879.37
ABILENE ISD	C	15477	400.16	1960.81	75.15	377.55	80.20	40.38	320.93	19.45	3274.63	241.25	405.26	447.19
MERKEL ISD	C	1344	323.68	1759.53	94.16	185.46	98.44	87.59	290.73	.00	2839.60	96.99	220.73	856.15
TRENT ISD	C	159	1204.86	2523.79	34.03	326.42	214.25	136.11	554.54	.00	4994.01	294.91	66.80	2400.45
JIM NED ISD	C	595	566.83	2066.42	86.71	262.78	112.42	193.25	409.14	.00	3697.54	519.24	513.66	495.15
REGION 14 AVERAGE			\$478.30	\$1937.10	66.75	\$291.78	\$117.32	\$ 83.05	\$357.93	\$ 9.62	\$3341.84	\$201.81	\$311.74	625.96
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3425.66	295.65	527.84	540.49
REGION 15				BROWN		COUNTY								
BLANKET RHSD	C	164	537.34	2458.47	24.04	270.53	87.82	132.10	260.54	.00	3770.85	116.53	97.55	295.39
MAY ISD	C	225	751.75	1700.19	31.39	316.03	111.97	146.37	217.18	.00	3274.89	22.97	664.51	1162.34
ZEPHYR CSD	C	130	538.61	2224.91	29.34	243.29	123.27	139.78	254.80	.00	3554.01	.00	218.40	494.09
BANGS ISD	C	882	405.52	1835.18	59.56	278.75	103.60	126.19	382.91	.00	3191.71	127.66	529.23	511.49
BROWNWOOD ISD	C	3608	623.34	1727.68	67.87	239.26	152.34	51.12	407.87	34.94	3304.42	314.93	247.47	212.91
BROOKESMITH ISD	C	103	735.60	2105.09	92.70	234.21	194.16	126.72	385.51	.00	3873.99	.00	91.97	415.33
EARLY ISD	C	942	367.56	1674.48	44.25	261.40	76.70	67.54	286.65	.00	2778.58	291.71	157.02	177.94
				COKE		COUNTY								
BRONTE ISD	C	326	663.22	1803.14	79.14	256.48	261.84	151.97	369.21	.00	3584.99	.00	1284.24	1785.19
ROBERT LEE ISD	C	287	857.11	2859.54	88.41	249.39	240.24	149.37	404.97	.00	4859.04	.00	376.67	2095.39
				COLEMAN		COUNTY								
MOZELLE ISD	C	166	477.74	2311.55	28.92	324.63	144.48	250.00	366.77	.00	3904.08	.00	374.76	1735.41
TALPA CENTENNIAL	C	112	1177.80	2598.18	71.78	288.05	165.82	228.56	692.12	.00	5322.30	.00	579.01	2394.01
NOVICE ISD	C	136	1204.69	2627.36	.00	290.43	191.05	315.36	627.06	.00	5255.96	.00	388.34	1484.43
COLEMAN ISD	F	890	448.78	1729.40	76.16	320.77	199.18	61.84	355.91	.00	3192.02	135.39	669.06	105.36
SANTA ANNA ISD	C	399	590.99	1725.37	53.13	228.03	146.85	72.07	289.50	.75	3106.69	118.39	299.91	980.97
				CONCHO		COUNTY								
PAINT ROCK ISD	C	183	793.52	2267.91	42.31	349.18	172.55	243.76	423.13	.00	4292.35	.00	394.06	1943.62
EDEN ISD	C	385	505.68	2011.61	39.96	224.69	119.35	144.00	300.0					



PER ADA			1984-85								OCT. 1985 TEAMS TEST			District	B/B	
Op. Fund Bal.	Debt	1985-86	AVERAGE SALARY 1984-85					STAFF PER 1,000 ADA			NATIONAL PERCENTILE RANK					
8-31-84	8-31-85	Payroll	Teachers	Admin.	Support	Aides	Ratio	Admin.	Support	Aides	Math	Reading	Writing			
(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)			
REGION 14																
\$ 1261.72	\$5291.36	\$2506.69	\$20282	\$36004	\$22260	\$ 7509	14.4	8.7	2.9	8.3	47	51	49	EULA ISD		
509.48	1495.74	2318.81	19908	29400	16340	12085	13.6	6.9	1.1	2.3	55	55	47	CROSS PLAINS ISD		
427.23	2390.97	2017.12	19993	34489	21127	7761	16.1	5.0	2.5	5.8	55	58	62	CLYDE ISD		
1167.78	511.71	2564.68	21052	35126	21623	9939	13.9	7.2	2.7	4.8	65	50	63	BAIRD ISD		
COMANCHE COUNTY																
890.89	1910.12	1976.35	21484	34883	25570	7750	16.7	3.7	1.8	10.1	73	57	63	COMANCHE ISD		
537.43	285.43	2183.92	19525	32058	25262	9932	14.1	4.6	3.8	23.2	47	53	64	DE LEON ISD		
262.59	407.06	2524.42	18581	32929	19760	0	12.2	10.9	5.4	.0	32	51	46	GUSTINE ISD		
309.27	220.35	2890.04	18738	35064	0	8360	10.6	7.9	.0	7.9	82	50	55	SIDNEY ISD		
EASTLAND COUNTY																
255.73	.00	3806.39	21614	33057	0	8512	10.1	17.4	.0	6.7	69	66	62	CARBON ISD		
484.21	672.77	1982.34	20910	32357	19940	9059	16.6	7.0	2.3	9.3	53	46	53	CISCO ISD		
664.13	1942.64	1979.36	20409	38067	22327	7452	17.1	4.0	2.8	13.6	50	39	47	EASTLAND ISD		
393.04	.00	3008.20	23651	34446	27332	8718	15.2	8.8	10.1	42.4	38	52	48	GORMAN ISD		
713.07	2318.52	2360.94	20852	35846	18779	8963	14.9	6.3	4.9	12.4	61	48	54	RANGER ISD		
723.91	455.79	2511.09	19721	32696	0	10686	13.3	11.9	.0	7.9	29	31	35	RIISING STAR ISD		
FISHER COUNTY																
8431.94	966.74	8197.60	18455	44146	0	6663	6.5	37.6	.0	116.0	0	0	0	HOBBS ISD	B/B	
299.13	.00	3946.64	20758	33353	8242	8793	11.3	17.8	4.8	26.6	25	24	34	MCCAULLEY ISD		
667.16	1632.20	2199.25	20983	32397	0	9294	15.3	8.8	.0	13.2	57	57	52	ROBY ISD		
1289.91	852.93	2721.67	20945	34339	0	9742	12.0	8.5	.0	5.3	39	36	48	ROTAN ISD		
HASKELL COUNTY																
1560.23	.00	4501.90	19576	46914	0	7478	6.7	13.9	.0	56.8	70	78	78	WEINERT ISD		
1731.95	.00	4165.30	19148	32389	0	5820	8.1	20.7	.0	10.3	60	48	56	PAINT CREEK ISD		
416.34	96.63	2248.76	20826	34868	20900	7748	13.8	4.8	3.1	10.9	57	51	54	HASKELL ISD		
668.77	.00	3099.40	19127	36182	0	7609	8.9	14.0	.0	20.1	52	35	30	ROCHESTER ISD		
1993.37	1010.58	3168.42	19365	34064	0	8663	10.0	10.6	.0	23.3	55	56	48	RULE ISD		
JONES COUNTY																
772.10	.00	2298.11	20269	33784	0	8221	14.3	5.1	.0	12.7	52	59	55	ANSON ISD		
974.48	1816.35	2566.85	20027	35266	23610	8672	13.2	5.4	2.7	14.7	34	32	35	HAMLIN ISD		
373.20	336.44	2339.19	19001	30864	16540	7770	13.1	9.1	1.8	9.1	73	56	62	HAWLEY ISD		
1055.65	.00	2914.79	18272	26711	0	10810	12.2	13.5	.0	4.6	43	50	53	LUEDERS - AVOCA		
539.63	1916.64	2704.35	20004	31862	20900	8307	12.9	7.1	1.3	12.7	59	46	59	STAMFORD ISD		
MITCHELL COUNTY																
2238.16	.00	4709.18	23948	40184	0	12665	8.3	12.1	.0	18.4	77	64	69	WESTBROOK ISD	B/B	
1040.24	1264.71	2953.55	21156	35876	21962	9251	13.7	5.9	3.6	11.3	44	35	43	COLORADO ISD		
449.31	2213.35	2663.47	18338	33781	0	9592	12.4	8.4	.0	12.7	49	30	44	LORRAINE ISD		
NOLAN COUNTY																
-49.52	.00	3256.85	18959	32948	16190	10058	6.9	15.3	1.0	20.5	43	44	49	BLACKWELL ISD		
277.70	50.45	2636.56	20484	35977	0	7804	13.2	6.9	.0	9.2	41	56	62	ROSCOE ISD		
206.84	910.52	2503.13	21845	36423	23854	9809	15.7	5.4	6.7	9.3	50	46	48	SWEETWATER ISD		
4270.51	10113.82	3962.11	22426	34279	0	10806	10.2	13.7	.0	5.7	51	56	62	HIGHLAND ISD		
SCURRY COUNTY																
79.90	207.09	3624.04	19719	30610	0	9240	9.7	16.6	.0	41.4	52	46	47	HERMLEIGH ISD		
364.69	4.26	2869.18	26032	44408	29882	10407	14.7	4.3	5.0	11.1	53	49	53	SNYDER ISD	B/B	
3682.57	4315.06	3739.92	21939	37436	0	8795	9.7	11.5	.0	11.5	53	56	71	IRA ISD	B/B	
SHACKELFORD COUNTY																
1031.61	434.64	2305.02	21798	38249	21905	10115	15.5	5.0	2.8	9.9	68	56	68	ALBANY ISD		
3623.60	1561.24	3917.60	20771	35661	0	17198	6.2	23.1	.0	14.5	74	74	82	MORAN ISD		
STEPHENS COUNTY																
431.23	1353.52	2263.22	21341	35382	24175	7542	16.6	5.0	2.2	9.9	53	51	57	BRECKENRIDGE ISD		
STONEWALL COUNTY																
1168.66	.00	3247.69	19498	31798	22400	8979	8.9	17.4	2.3	14.6	41	51	50	ASPERMONT ISD		
TAYLOR COUNTY																
548.26	4732.89	2214.09	20513	38208	23378	10216	16.7	3.1	1.6	6.7	51	53	56	WYLYE ISD		
447.19	1748.46	2684.19	22157	36366	27145	9150	15.1	4.2	6.8	8.6	57	49	51	ABILENE ISD		
877.24	914.90	2326.50	19886	35675	21098	8665	14.6	5.2	3.7	10.8	43	42	49	MERKEL ISD		
1965.39	976.75	3689.58	20470	34465	0	9600	9.2	18.9	.0	18.9	72	53	68	TRENT ISD		
494.28	3710.49	2958.07	21865	32968	26958	9050	13.4	8.4	3.4	6.7	36	44	36	JIM NED ISD		
5	594.17	\$1441.79	\$2600.31	\$21587	\$35618	\$25839	\$ 9073	14.4	5.6	4.4	10.3	54	49	52	REGION 14 AVERAGE	
	450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE	
REGION 15																
187.33	760.57	2903.94	20333	39584	0	7783	10.3	6.1	.0	15.8	35	27	29	BLANKET RUSD		
555.99	97.66	2388.63	19875	29413	0	7640	15.1	13.3	.0	3.9	22	42	28	MAY ISD		
453.70	.00	2787.16	20855	39096	0	8240	11.4	7.7	.0	15.4	31	39	47	ZEPHYR CSD		
282.75	1103.14	2334.32	19738	32067	23668	6730	15.0	5.7	3.4	13.7	49	53	49	BANGS ISD		
167.01	2544.44	2675.29	21563	33505	22393	8922	14.8	4.7	4.2	9.3	55	43	57	BROWNWOOD ISD		
714.79	.00	2887.06	20864	39643	0	6670	12.2	9.7	.0	5.8	49	45	70	BROOKSMITH ISD		
205.34	2937.68	2132.70	19887	31392	18259	7950	14.7	5.9	3.6	5.9	52	47	55	EARLY ISD		
COKE COUNTY																
1356.72	.00	2651.73	19780	33621	16600	9775	13.6	9.2	3.1	18.4	54	52	52	BRONTE ISD		
2001.34	.00	3793.39	24391	38900	0	0	11.0	10.5	.0	.0	64	54	64	ROBERT LEE ISD		
COLEMAN COUNTY																
2092.54	.00	2858.49	20165	34048	15898	9293	11.9	12.0	3.8	12.0	56	54	36	MOZELLE ISD		
2320.18	.00	3939.76	20070	31076	0	10540	8.6	25.7	.0	26.9	75	62	71	TALPA CENTENNIAL		
1524.06	.00	3469.01	20981	32555	0	7390	9.4	14.7	.0	7.3	46	38	53	NOVICE ISD		
140.30	1432.50	2472.38	20840	30985	23490	9120	14.8	6.7	5.6	11.5	63	50	52	COLEMAN ISD		
1250.91	1253.23	2322.89	20478	35486	0	10451	16.6	7.5	.0	14.7	30	42	52	SANTA ANNA ISD		
CONCHO COUNTY																
1944.84	.00	2877.36	17730	28508	0	7970	10.7	10.8	.0	21.9	55	49	48	PAINT ROCK ISD		
1400.79	.00	2543.65	19726	29048	15244	9287	13.1	10.4	2.5	15.6	46	34	42	EDEN ISD		
CROCKETT COUNTY																
1578.83	3113.40	3313.43	23277	36724	24758	7613	12.5	6.3	4.2	11.2	50	45	53	CROCKETT CO. CSD	B/B	
EDWARDS COUNTY																
495.97	64.77	2994.67	19957	37052	22100	7748	11.8	6.9	2.3	33.2	47	40	55	ROCKSPRINGS ISD		
399.59	368.45	2851.22	19548	30592	22450	8572	12.1	8.8	8.6	26.2	55	62	54	NUECES CANYON ISD		
IRION COUNTY																
1769.38	.00	3468.97	24367													

District	1985		1985-86 TAX ON AN \$80,000. HOUSE										TAX LEVY 1985-86		1985-86 PER ADA		
	MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	Not Homestead		Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)		
	Per ADA (28)	PAR (29)	Mainf. (30)	Total (31)			Homestead (34)	Homestead (35)			Total (38)	Mainf. (39)	Local (40)	State (41)			
REGION 14																	
EULA ISD	\$ 222350	88	\$.570	\$.940	100.1%	\$.941	\$ 718	\$ 674	5.84	7.7%	\$ 2097	\$ 1494	\$ 823	\$ 127	\$ 3930		
CROSS PLAINS ISD	217489	86	\$.380	\$.510	92.6%	\$.472	321	301	261	13.9%	1026	771	177	149	3265		
CLYDE ISD	135623	54	\$.690	\$.910	95.9%	\$.872	688	645	559	27.1%	1182	898	537	342	3284		
BAIRD ISD	219441	87	\$.740	\$.780	95.5%	\$.745	534	501	435	10.6%	1633	1551	801	19	3418		
COMANCHE COUNTY																	
COMANCHE ISD	135934	54	\$.460	\$.630	87.0%	\$.548	436	409	355	12.9%	733	539	129	247	2976		
DE LEON ISD	166549	66	\$.418	\$.440	89.0%	\$.392	273	257	222	7.5%	680	646	103	150	2682		
GUSTINE ISD	128679	51	\$.537	\$.600	89.0%	\$.534	395	371	321	15.8%	720	646	205	224	3048		
SIDNEY ISD	113043	45	\$.410	\$.470	93.0%	\$.437	327	307	266	2.4%	517	451	86	307	3262		
EASTLAND COUNTY																	
CARBON ISD	462450	184	\$.690	\$.690	83.4%	\$.575	524	492	426	-8.3%	2651	2651	1150	0	4089		
CISCO ISD	176933	70	\$.768	\$.810	89.1%	\$.722	585	550	476	6.0%	1268	1203	599	181	3130		
EASTLAND ISD	243059	97	\$.575	\$.695	88.0%	\$.612	415	389	338	17.9%	1480	1226	591	145	3208		
GORMAN ISD	144273	57	\$.550	\$.720	83.0%	\$.598	504	473	410	35.1%	848	649	163	185	3012		
RANGER ISD	189077	75	\$.680	\$.850	94.7%	\$.805	573	538	466	12.4%	1517	1216	642	169	3372		
RIISING STAR ISD	166639	66	\$1.070	\$1.140	84.1%	\$.959	881	826	716	10.7%	1571	1476	865	63	3239		
FISHER COUNTY																	
HOBBS ISD	1769619	704	\$.530	\$.530	102.0%	\$.541	393	360	312	8.4%	9574	9574	6163	0	9797		
MCCAULEY ISD	312658	124	\$.930	\$.930	99.8%	\$.928	440	413	358	8.5%	2974	2974	2018	0	5510		
ROBY ISD	123289	49	\$.740	\$.860	87.4%	\$.751	400	375	325	-2.9%	993	856	487	401	3575		
ROTAN ISD	172810	69	\$.790	\$.860	83.5%	\$.718	354	332	288	8.7%	1320	1214	657	214	3395		
HASKELL COUNTY																	
WEINERT ISD	323494	129	\$1.135	\$1.135	116.6%	\$1.324	920	587	472	.3%	4248	4248	3241	0	6539		
PAINT CREEK ISD	520657	207	\$.713	\$.713	102.8%	\$.733	444	416	361	11.9%	3855	3855	2429	0	5987		
HASKELL ISD	111045	44	\$.747	\$.789	99.0%	\$.781	636	597	517	.2%	822	779	449	419	3367		
ROCHESTER ISD	215053	86	\$.970	\$.970	108.8%	\$1.055	733	468	376	1.8%	2245	2245	1573	109	4301		
RULE ISD	214639	85	\$.805	\$.840	99.3%	\$.834	662	423	340	7.2%	1735	1664	937	141	3895		
JONES COUNTY																	
ANSON ISD	104811	42	\$.860	\$.930	90.5%	\$.842	647	507	526	-6.9%	878	812	497	442	3444		
HAMLIN ISD	182413	73	\$.860	\$1.000	94.2%	\$.942	634	468	388	2.0%	1654	1424	875	216	3714		
HAWLEY ISD	91077	36	\$1.000	\$1.050	82.8%	\$.869	620	582	504	14.4%	781	744	473	502	3475		
LUEDERS - AVOCA	231320	92	\$1.050	\$1.050	97.7%	\$1.026	547	513	445	7.7%	2429	2429	1689	2	4163		
STAMFORD ISD	107224	43	\$.884	\$1.150	81.2%	\$.934	603	566	491	2.1%	1074	828	467	390	3459		
MITCHELL COUNTY																	
WESTBROOK ISD	1484636	590	\$.370	\$.370	108.0%	\$.400	191	122	98	-2.2%	5898	5898	3528	0	6192		
COLORADO ISD	208693	83	\$.700	\$.770	103.7%	\$.798	522	490	424	-10.1%	1657	1507	801	75	3219		
LORAIN ISD	99460	40	\$1.011	\$1.301	94.6%	\$1.231	1002	940	815	9.2%	1296	1009	706	470	4015		
NOLAN COUNTY																	
BLACKWELL ISD	651848	259	\$.650	\$.650	107.3%	\$.697	485	455	394	45.5%	4553	4553	2691	0	4973		
ROSCOE ISD	118133	47	\$.885	\$.885	91.4%	\$.808	651	611	530	2.8%	947	947	527	329	3253		
SWEETWATER ISD	128416	51	\$.860	\$.950	88.7%	\$.843	682	640	512	3.2%	1059	960	533	268	2871		
HIGHLAND ISD	549219	218	\$.770	\$1.030	102.4%	\$1.054	751	713	618	3.3%	5794	4332	2532	0	6951		
SCURRY COUNTY																	
HERMLEIGH ISD	253253	101	\$.941	\$.965	104.3%	\$1.007	735	690	598	34.5%	2662	2596	1818	3	4766		
SNYDER ISD	576715	229	\$.515	\$.515	100.0%	\$.515	367	345	299	4.7%	2973	2973	1325	0	3238		
IRA ISD	1007816	401	\$.453	\$.532	109.9%	\$.585	404	379	329	4.5%	5901	5022	2950	0	6213		
SHACKELFORD COUNTY																	
ALBANY ISD	266925	106	\$.525	\$.560	102.9%	\$.575	434	407	337	1.1%	1533	1439	581	0	3413		
MORAN ISD	716419	285	\$.976	\$1.020	102.0%	\$1.040	811	761	660	25.5%	7460	7139	4926	0	8868		
STEPHENS COUNTY																	
BRECKENRIDGE ISD	356619	142	\$.545	\$.585	97.9%	\$.573	408	383	332	10.8%	2103	1960	841	0	2941		
STONEWALL COUNTY																	
ASPERMONT ISD	690755	275	\$.575	\$.575	90.7%	\$.521	378	355	308	17.7%	3704	3704	1662	0	4544		
TAYLOR COUNTY																	
WYLIE ISD	250873	100	\$.650	\$.870	99.8%	\$.868	678	636	551	30.8%	2190	1637	916	127	3715		
ABILENE ISD	176370	70	\$.698	\$.840	97.9%	\$.822	651	578	497	18.5%	1404	1170	635	212	3198		
MERKEL ISD	131558	52	\$.940	\$1.000	95.0%	\$.950	763	716	620	4.2%	1246	1172	756	311	3258		
TRENT ISD	526795	209	\$.687	\$.742	98.5%	\$.731	593	557	483	16.0%	3847	3563	2082	0	4851		
JIM NED ISD	242327	96	\$.870	\$1.120	99.6%	\$1.115	837	534	429	34.6%	2540	1975	1233	127	4670		
REGION 14 AVERAGE																	
STATE-WIDE AVERAGE	\$ 233204	93	\$.646	\$.730	97.4%	\$.711	\$	\$	\$	11.5%	\$ 1646	\$ 1458	\$ 765	\$ 186	\$ 3355		
REGION 15																	
BROWN COUNTY																	
BLANKET RHSD	83245	33	\$.580	\$.830	86.9%	\$.721	619	581	503	15.1%	599	491	220	534	3660		
MAY ISD	296008	118	\$.590	\$.600	95.8%	\$.575	435	409	354	6.3%	1697	1669	712	0	3143		
ZEPHYR CSD	86331	34	\$.740	\$.740	93.4%	\$.691	543	510	442	15.6%	591	591	294	516	3545		
BANGS ISD	124119	49	\$.810	\$.910	92.5%	\$.842	671	629	546	13.6%	1044	930	557	357	3260		
BROWNWOOD ISD	137486	55	\$.920	\$1.100	90.2%	\$.992	811	761	659	21.4%	1350	1131	712	272	3231		
BROOKESMITH ISD	162572	65	\$.900	\$.900	87.0%	\$.783	694	651	565	10.8%	1262	1262	745	372	4137		
EARLY ISD	104124	41	\$.790	\$1.080	91.4%	\$.987	809	759	657	4.5%	1019	746	432	415	3374		
COKE COUNTY																	
BRONTE ISD	165339	66	\$1.010	\$1.010	104.6%	\$1.056	775	494	397	5.1%	1675	1675	1119	217	4028		
ROBERT LEE ISD	730845	291	\$.530	\$.530	102.5%	\$.543	404	258	207	11.9%	3905	3905	1751	0	4687		
COLEMAN COUNTY																	
MOZELLE ISD	93355	37	\$1.009	\$1.009	76.1%	\$.768	415	390	338	5.7%	708	708	445	527	3663		
TALPA CENTENNIAL	440576	175	\$.830	\$.830	102.0%	\$.846	345	324	280	10.7%	3737	3737	2287	0	5789		
NOVICE ISD	493506	196	\$1.070	\$1.070	85.6%	\$.916	464	436	378	13.3%	4517	4517	3112	0	5849		
COLEMAN ISD	133447	53	\$.710	\$.840	67.8%	\$.570	439	412	357	1.8%	785	648	293	372	3096		
SANTA ANNA ISD	139294	55	\$.730	\$.850	80.7%	\$.686	414	389	337	3.9%	941	809	405	409	3706		
CONCHO COUNTY																	
PAINT ROCK ISD	218452	87	\$.600	\$.600	106.0%	\$.636	338	318	275	4.0%	1434	1434	739	52	3790		
EDEN ISD	195219	78	\$.550	\$.550	85.4%	\$.470	323	303	263	38.1%	966	966	454	236	3403		
CROCKETT COUNTY																	
CROCKETT CO. CSD	732679	291	\$.620	\$.730	91.4%	\$.667	329	210	169	8.1%	4836	4111	1903	0	5125		
EDWARDS COUNTY																	
ROCKSPRINGS ISD	237574	94	\$.490	\$.490	99.1%	\$.486	382	358	311	-14.7%	1185	1185	484	91	3539		
NUECES CANYON ISD	240116	95	\$.739	\$.947	88.9%	\$.942	553	519	450	28.9%	2043	1593	797	47	4284		
IRION COUNTY																	
IRION COUNTY ISD	1045906	416	\$.480	\$.480	100.7%	\$.483	294	276	202	8.9%	5021	5021	2573	0	5311		
KIMBLE COUNTY																	
JUNCTION ISD	163746	65	\$.813	\$1.001	76.3%	\$.763	378	354	307	5.0%	1315	1072	547	273	3647		

District	1985				1985-86 TAX ON AN \$80,000. HOUSE								TAX LEVY 1985-86		1985-86 PER ADA			
	MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	Not Homestead (34)	Homestead (35)	Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes			
	Per ADA	PAR	Maint.	Total							Total	Maint.	Local	State				
	(28)	(29)	(30)	(31)							(38)	(39)	(40)	(41)	(42)			
REGION 15					MASON COUNTY													
MASON ISD	\$ 180710	72	\$ .600	\$ .630	83.9%	\$.528	\$ 404	\$ 379	\$ 329	5.9%	\$ 1006	\$ 959	\$ 458	\$ 273	\$ 3426			
ROCHELLE ISD					MCCULLOCH COUNTY													
ROCHELLE ISD	109531	44	\$ .555	\$ .555	91.7%	\$.508	368	345	299	3.4%	554	554	242	535	3829			
LOHN ISD					MENARD COUNTY													
LOHN ISD	124592	50	\$1.500	\$1.500	98.0%	\$1.471	774	726	630	67.9%	1838	1838	1447	478	5324			
BRADY ISD					RUNNELS COUNTY													
BRADY ISD	157847	63	\$ .497	\$ .756	85.7%	\$.648	539	505	438	49.2%	1006	665	132	163	2839			
MENARD ISD					SAN SABA COUNTY													
MENARD ISD	230830	92	\$ .500	\$ .600	94.3%	\$.566	531	498	432	6.2%	1332	1332	618	129	3868			
OLFEN ISD					SCHLEICHER COUNTY													
OLFEN ISD	96184	38	\$ .997	\$ .997	93.4%	\$.931	0	0	0	.8%	895	895	601	743	4907			
MILES ISD					STERLING COUNTY													
MILES ISD	103558	41	\$ .765	\$1.568	81.1%	\$1.273	1057	991	859	2.1%	1290	633	323	436	3813			
BALLINGER ISD					TOM GREEN COUNTY													
BALLINGER ISD	172706	69	\$ .670	\$ .740	76.2%	\$.564	424	398	345	-.2%	955	859	309	159	2875			
WINTERS ISD					VAL VERDE COUNTY													
WINTERS ISD	182282	72	\$ .505	\$ .880	83.1%	\$.732	475	445	386	-6.7%	1324	914	331	181	3220			
WINGATE ISD					ARMSTRONG COUNTY													
WINGATE ISD	375533	149	\$ .570	\$ .670	92.8%	\$.622	496	466	404	-27.1%	2334	2334	1225	0	4529			
CHEROKEE ISD					BRISCOE COUNTY													
CHEROKEE ISD	120786	48	\$ .488	\$ .567	101.1%	\$.573	394	370	321	3.2%	745	642	289	376	3214			
SAN SABA ISD					SCHLEICHER COUNTY													
SAN SABA ISD	119628	48	\$ .500	\$ .500	85.5%	\$.428	335	315	273	-4.9%	574	574	175	268	3064			
RICHLAND SPRINGS					STERLING COUNTY													
RICHLAND SPRINGS	187842	75	\$ .444	\$ .444	98.3%	\$.436	254	239	207	.6%	868	868	240	93	3257			
SCHLEICHER ISD					SUTTON COUNTY													
SCHLEICHER ISD	397387	158	\$ .715	\$ .877	100.0%	\$.877	510	326	262	28.8%	3422	2791	1534	0	4862			
STERLING CITY ISD					SUTTON COUNTY													
STERLING CITY ISD	1351831	537	\$ .333	\$ .400	111.1%	\$.444	258	242	210	15.0%	6018	5013	2301	0	6330			
SONORA ISD					TOM GREEN COUNTY													
SONORA ISD	475926	189	\$ .631	\$ .928	106.4%	\$.880	452	424	368	19.6%	4199	3206	1774	0	4871			
GRAPE CREEK -PULLI					VAL VERDE COUNTY													
GRAPE CREEK -PULLI	152119	60	\$ .550	\$ .690	94.5%	\$.652	552	352	283	-.1%	861	690	216	319	2981			
VERIBEST ISD					ARMSTRONG COUNTY													
VERIBEST ISD	367812	146	\$ .765	\$ .765	88.2%	\$.574	575	395	323	5.6%	2286	2286	995	0	3552			
CHRISTOVAl ISD					BRISCOE COUNTY													
CHRISTOVAl ISD	442250	176	\$ .622	\$ .960	93.0%	\$.892	729	538	447	53.7%	3841	2490	1055	0	4991			
SAN ANGELO ISD					BRISCOE COUNTY													
SAN ANGELO ISD	148392	59	\$ .565	\$ .690	92.8%	\$.640	512	327	102	13.1%	832	683	205	180	2539			
WATER VALLEY ISD					BRISCOE COUNTY													
WATER VALLEY ISD	330777	132	\$ .726	\$1.188	92.6%	\$1.100	927	684	568	9.5%	3562	2177	1142	0	5264			
WALL ISD					BRISCOE COUNTY													
WALL ISD	164683	65	\$ .482	\$ .539	91.7%	\$.494	403	297	247	11.9%	755	675	133	152	2905			
JUNO CSD					VAL VERDE COUNTY													
JUNO CSD	2939726	1159	\$ .167	\$ .167	81.8%	\$.137	106	100	87	3.7%	4011	4011	2351	0	4263			
SAN FELIPE-DEL RIO					VAL VERDE COUNTY													
SAN FELIPE-DEL RIO	69412	28	\$ .480	\$ .480	88.7%	\$.426	359	337	292	3.8%	293	293	69	323	2532			
COMSTOCK ISD					VAL VERDE COUNTY													
COMSTOCK ISD	484103	192	\$ .686	\$ .711	70.2%	\$.500	565	530	459	14.3%	2397	2311	956	0	4329			
REGION 15 AVERAGE																		
REGION 15 AVERAGE	\$ 187258	74	\$ .504	\$ .718	93.2%	\$.669	\$	\$		12.7%	\$ 1211	\$ 1021	\$ 455	\$ 222	\$ 3117			
STATE-WIDE AVERAGE																		
STATE-WIDE AVERAGE	251512	100	\$ .640	\$ .763	89.2%	\$.681	\$	\$		13.3%	1669	1401	700	167	3299			
REGION 16					ARMSTRONG COUNTY													
REGION 16	200139	80	\$ .626	\$ .659	102.1%	\$.673	392	368	319	9.1%	1449	1376	686	143	3892			
CLAUDE ISD					BRISCOE COUNTY													
CLAUDE ISD	207967	83	\$ .666	\$ .767	116.8%	\$.896	606	569	493	2.0%	1989	1729	1103	197	4540			
SILVERTON ISD					CARSON COUNTY													
SILVERTON ISD	298510	119	\$1.015	\$1.090	104.7%	\$1.141	686	644	558	6.2%	3476	3238	2335	0	5174			
GROOM ISD					CARSON COUNTY													
GROOM ISD	539135	214	\$ .510	\$ .550	106.8%	\$.594	432	276	222	20.6%	3671	3445	1747	0	4594			
PANHANDLE ISD					CASTRO COUNTY													
PANHANDLE ISD	691295	275	\$ .610	\$ .610	123.9%	\$.756	372	238	191	6.1%	5179	5179	3089	0	5490			
WHITE DEER ISD					CHILDRESS COUNTY													
WHITE DEER ISD	133244	53	\$ .752	\$ .841	95.2%	\$.801	526	494	428	1.3%	1107	990	581	323	3198			
DIMMITT ISD					CHILDRESS COUNTY													
DIMMITT ISD	96779	38	\$ .710	\$ .780	104.5%	\$.815	519	487	422	1.2%	819	746	438	493	3722			
HART ISD					CHILDRESS COUNTY													
HART ISD	76290	30	\$ .974	\$1.095	103.6%	\$1.135	675	633	549	.6%	923	821	575	480	3503			
NAZARETH ISD					COLLINGSWORTH COUNTY													
NAZARETH ISD	108947	43	\$ .730	\$ .800	77.6%	\$.621	494	463	402	-1.6%	650	594	272	401	3063			
CHILDRESS ISD					COLLINGSWORTH COUNTY													
CHILDRESS ISD	489697	195	\$ .850	\$ .850	94.2%	\$.801	579	543	471	4.5%	3917	3917	2431	0	6429			
SAMNORWOOD ISD					COLLINGSWORTH COUNTY													
SAMNORWOOD ISD	115636	46	\$ .910	\$1.060	82.9%	\$.879	625	586	508	-8%	1032	888	474	349	3669			
WELLINGTON ISD					DALLAM COUNTY													
WELLINGTON ISD	145565	58	\$ .832	\$1.077	75.8%	\$.815	497	467	404	20.9%	1226	949	465	228	2965			
DALHART ISD					DALLAM COUNTY													
DALHART ISD	280616	112	\$1.080	\$1.080	93.6%	\$1.010	1054	989	857	5.9%	2880	2880	1991	0	5087			
TEXLINE ISD					DEAF SMITH COUNTY													
TEXLINE ISD	104348	41	\$ .590	\$ .690	91.0%	\$.628	550	516	447	-.7%	679	679	329	330	2740			
HEREFORD ISD					DEAF SMITH COUNTY													
HEREFORD ISD	412441	164	\$ .765	\$ .765	118.4%	\$.906	0	0	0	1.5%	3744	3744	2486	0	7683			
WALCOTT ISD					DONLEY COUNTY													
WALCOTT ISD	162811	65	\$ .529	\$ .591	93.4%	\$.534	448	421	365	5.7%	940	844	225	125	3204			
CLARENDON ISD					DONLEY COUNTY													
CLARENDON ISD	185941	74	\$ .579	\$ .708	82.1%	\$.582	484	454	393	3.9%	1138	932	360	170	3826			
HEDLEY ISD					GRAY COUNTY													
HEDLEY ISD	2527569	1005	\$ .590	\$ .590	104.7%	\$.618	421	395	343	3.2%	15619	15619	11978	0	15949			
ALANREED ISD					GRAY COUNTY													
ALANREED ISD	609680	242	\$ .731	\$ .731	109.1%	\$.798	538	504	437	15.6%	4871	4871	3009	0	5425			
LEFORS ISD					GRAY COUNTY													
LEFORS ISD	294512	117	\$1.000	\$1.000	105.1%	\$1.051	754	707	613	3.3%	3108	3108	2126	0	4652			
MCLEAN ISD					GRAY COUNTY													
MCLEAN ISD	249121	99	\$ .718	\$ .718	90.0%	\$.646	488	458	397	12.0%	1605	1605	838	5	2721			
PAMPA ISD					GRAY COUNTY													
PAMPA ISD	5350505	2127	\$ .199	\$ .199	124.1%	\$.247	0	0	0	14.8%	13242	13242	9589	0	13506			
GRANDVIEW-HOPKINS					HALL COUNTY													
GRANDVIEW-HOPKINS	452740	180	\$ .550	\$ .650	83.9%	\$.545	399	374	325	-20.6%	2530	2530	1130	0	6212			
ESTELLINE ISD					HALL COUNTY													
ESTELLINE ISD	128388	51	\$ .840	\$ .950	83.5%	\$.793	684	642	556	10.5%	1078	956	542	331	3421			
MEMPHIS ISD					HALL COUNTY													
MEMPHIS ISD	138597	55	\$ .850	\$ .850	83.6%	\$.710	541	508	440	15.1%	1029	1029	592	384	3883			
TURKEY-QUITAQUE					HALL COUNTY													
TURKEY-QUITAQUE	163008	65	\$ .783	\$ .783	91.8%	\$.718	515	483	419	2.8%	1205	1205	681	381	4597			

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Students (ADA) Coop.	1984-85	Administration	INSTRUCTIONAL		Pupil Service	Cocurricular Activities	Transportation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-85
	(1)	(2)	(3)	Service	Related	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
REGION 15				MASON	COUNTY									
MASON ISD	F	638	\$613.81	\$2129.63	\$7.46	\$315.54	\$146.21	\$209.68	\$324.23	\$ 7.87	\$3784.42	\$151.82	\$205.13	648.34
				MCCULLOCH	COUNTY									
ROCHELLE ISD	C	243	515.91	1913.43	20.76	227.23	95.15	126.05	211.66	.00	3111.19	21.58	471.96	902.61
LOHN ISD	C	100	709.76	3095.25	21.94	543.15	162.53	228.14	456.36	.00	5217.13	106.89	66.01	188.82
BRADY ISD	C	1216	392.29	1827.10	60.57	177.62	131.71	75.33	235.28	.00	2899.90	336.30	3157.60	253.21
				MENARD	COUNTY									
MENARD ISD	F	374	956.28	2481.61	95.40	564.59	151.43	142.07	374.05	.00	4765.43	.00	189.28	1103.90
				RUNNELS	COUNTY									
OLFEN ISD	*C	55	734.01	2827.82	96.91	406.37	132.89	185.61	504.76	.00	4888.38	.00	23.80	130.00
MILES ISD	C	356	508.29	1784.37	62.21	254.23	125.57	123.52	367.47	.00	3325.65	637.72	136.15	1159.21
BALLINGER ISD	C	1077	380.62	1756.35	68.35	249.14	101.65	88.15	384.37	.00	3028.62	126.50	148.80	682.60
WINTERS ISD	C	871	530.43	1749.54	45.11	263.89	103.07	100.72	398.95	.00	3191.71	414.49	711.13	1302.90
WINGATE ISD	*C	46	1392.96	3780.53	288.84	449.74	72.89	115.32	591.82	3.26	6685.36	.00	43.52	4250.46
				SAN SABA	COUNTY									
CHEROKEE ISD	C	144	593.82	2128.03	67.89	310.95	317.58	189.47	335.83	.00	3943.58	103.01	371.59	765.20
SAN SABA ISD	C	771	414.08	1909.52	76.86	218.20	144.22	103.39	344.73	.69	3211.69	31.50	141.96	403.98
RICHLAND SPRINGS	C	154	841.07	1696.28	8.13	421.87	172.55	235.88	412.83	.00	3788.62	66.39	141.39	502.67
				SCHLEICHER	COUNTY									
SCHLEICHER ISD	C	668	534.59	2425.46	72.05	400.35	250.01	165.24	514.12	13.24	4375.06	628.50	3828.50	1084.09
				STERLING	COUNTY									
STERLING CITY ISD	C	314	871.85	2761.23	57.91	476.98	292.41	213.19	493.51	66.82	5233.90	995.93	841.72	3217.30
				SUTTON	COUNTY									
SONORA ISD	C	1280	624.02	1858.63	23.89	221.89	138.38	100.48	445.18	.00	3412.47	916.26	486.39	1050.56
				TOM GREEN	COUNTY									
GRAPE CREEK -PULLI	*C	580	937.36	1255.15	25.89	161.64	12.06	102.64	161.61	.00	2656.35	182.84	57.24	490.78
VERIBEST ISD	*C	116	852.50	1762.65	59.49	186.14	54.13	314.06	336.37	.00	3565.33	60.57	333.53	972.09
CHRISTOVAL ISD	C	253	558.63	2252.68	19.13	307.70	96.26	149.50	333.65	.00	3717.55	1485.47	8206.81	3420.93
SAN ANGELO ISD	13516	356.07	1548.93	40.29	251.83	41.34	42.14	375.32	.09	2756.01	146.78	513.90	546.58	
WATER VALLEY ISD	C	286	693.54	1938.60	125.06	265.25	109.06	153.87	412.94	.00	3688.32	1290.88	279.89	875.26
WALL ISD	F	647	653.13	2400.88	38.05	208.95	86.30	162.82	255.51	.00	3805.64	67.42	446.41	962.16
				VAL VERDE	COUNTY									
JUNO CSD	*	9	1611.80	2688.99	.00	.00	.00	.00	454.03	.00	4754.82	.00	.00	3077.30
SAN FELIPE-DEL RIO	F	8669	371.18	1770.44	116.71	357.95	72.12	77.99	348.10	8.15	3122.64	27.04	211.40	379.38
COMSTOCK ISD	C	123	698.10	3072.81	100.20	138.71	166.57	397.75	492.12	.00	5066.25	112.94	482.65	1443.64
REGION 15 AVERAGE			\$476.31	\$1831.31	63.96	\$279.39	\$100.68	\$ 86.86	\$368.15	\$ 5.56	\$3212.23	\$203.39	\$562.04	649.85
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49

REGION 16				ARMSTRONG	COUNTY									
CLAUDE ISD	C	332	741.24	2079.82	94.26	164.01	134.79	191.95	258.44	.00	3664.51	73.15	128.09	280.92
				BRISCOE	COUNTY									
SILVERTON ISD	C	230	690.69	2368.63	110.92	273.10	63.79	166.93	469.76	.00	4143.82	260.74	152.32	1226.52
				CARSON	COUNTY									
GROOM ISD	C	229	799.80	2415.68	48.21	252.63	305.34	190.24	794.10	43.63	4849.62	229.07	121.30	1781.78
PANHANDLE ISD	C	704	636.26	2504.45	87.20	239.47	162.83	178.20	482.91	.57	4491.89	226.06	80.15	928.49
WHITE DEER ISD	C	525	722.21	2636.97	35.40	350.57	175.36	174.40	722.41	.00	4817.32	.00	542.11	1294.70
				CASTRO	COUNTY									
DIMMITT ISD	F	1593	433.70	2072.55	73.10	360.46	113.69	96.28	347.49	23.48	3520.75	110.35	129.08	1203.29
HART ISD	C	522	412.84	2036.80	32.83	402.71	93.90	111.15	348.79	.96	3439.99	76.43	253.54	1163.93
NAZARETH ISD	C	239	580.79	2054.35	49.61	257.59	43.97	154.95	335.02	.00	3476.28	92.13	141.86	949.39
				CHILDRESS	COUNTY									
CHILDRESS ISD	C	1096	286.14	1565.05	69.24	208.25	93.12	110.39	363.09	.00	2695.28	56.86	142.01	654.19
				COLLINGSWORT	COUNTY									
SAMNORWOOD ISD	C	100	1153.29	3812.97	.00	370.61	84.69	418.80	647.93	.00	6488.29	.00	116.02	1579.23
WELLINGTON ISD	C	606	448.63	2184.62	76.66	235.21	143.90	109.62	641.40	.00	3838.05	143.16	419.25	1039.66
				DALLAM	COUNTY									
DALHART ISD	F	1491	371.30	1723.32	35.32	207.44	158.17	103.63	269.07	16.44	2884.71	298.40	199.61	676.10
TEXLINE ISD	C	171	1024.54	2705.31	117.20	400.91	154.87	412.83	745.42	.00	5561.07	214.58	347.17	2479.79
				DEAF SMITH	COUNTY									
HEREFORD ISD	F	4506	298.44	1884.90	76.55	381.81	104.45	72.69	288.55	12.22	3119.62	.00	151.12	392.16
WALCOTT ISD	*C	53	1313.88	3276.81	214.18	495.93	69.42	1538.42	979.29	43.15	7931.09	13.13	545.82	2605.03
				DONLEY	COUNTY									
CLARENDON ISD	C	516	415.27	1814.67	70.95	171.13	144.45	157.81	254.04	.00	3028.32	95.82	121.13	947.42
HEDLEY ISD	C	114	689.56	2467.20	68.90	313.32	81.51	111.31	460.47	.00	4192.28	203.33	69.24	657.63
				GRAY	COUNTY									
ALANREED ISD	*C	14	4730.63	6546.20	42.64	1414.36	.00	1072.14	1631.13	.00	15437.10	.00	1087.42	25401.42
LEFORS ISD	C	207	1134.31	2552.48	118.18	258.38	276.60	195.03	609.54	2.41	5146.94	.00	234.03	928.11
MCLEAN ISD	C	254	928.90	2632.41	73.14	366.01	173.41	302.48	547.86	.00	5024.22	.00	218.72	3553.22
PAMPA ISD	F	4123	366.22	1755.09	46.17	254.55	121.07	67.13	317.33	.00	2927.55	.00	67.47	476.95
GRANDVIEW-HOPKINS	*C	24	3709.02	5570.08	200.82	868.85	.00	1077.87	1567.62	.00	13094.26	.00	1188.52	9658.65
				HALL	COUNTY									
ESTELLINE ISD	*C	37	1617.94	2992.11	127.00	449.69	27.30	755.23	834.37	.00	6803.63	196.56	27.30	1885.91
MEMPHIS ISD	C	549	343.62	2220.46	2.37	135.78	92.54	36.22	312.42	.00	3143.41	136.36	288.71	474.99
TURKEY-QUITAQUE	C	307	414.70	2119.73	49.36	273.30	173.48	179.08	311.78	.00	3521.43	164.84	79.34	1110.29
LAKEVIEW ISD	C	103	1252.13	2367.15	62.96	316.17	167.61	274.68	646.88	.00	5087.58	152.09	231.89	3029.72
				HANSFORD	COUNTY									
GRUVER ISD	C	511	662.07	2607.50	16.94	331.78	210.99	175.94	443.72	23.10	4472.03	501.28	1555.49	1696.62
SPRINGLE-MORSE ISD	*C	68	1580.81	4888.83	425.15	647.56	140.74	886.23	1322.39	.00	9891.72	.00	1488.05	7638.98
SPEARMAN ISD	C	768	575.50	2255.20	224.55	303.05	266.61	132.89	542.01	.00	4299.80	.00	159.69	993.89
				HARTLEY	COUNTY									
HARTLEY ISD	C	160	971.51	2778.52	136.42	286.87	148.03	236.29	711.33	4.99	5273.96	337.39	212.97	984.14
CHANNING ISD	C	137	1138.87</											

PER ADA			AVERAGE SALARY 1984-85				1984-85 STAFF PER 1,000 ADA				OCT. 1985 TEAMS TEST NATIONAL PERCENTILE RANK			District	B/B
Op. Fund Bal.	Debt	1985-86 Payroll	Teachers	Admin.	Support	Pupil/Teacher Ratio	Admin.	Support	Aides	Math	Reading	Writing			
8-31-86 (14)	8-31-84 (15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)		
REGION 15															
\$ 628.91	\$1277.41	\$2881.73	\$20447	\$33908	\$23431	\$ 8812	12.0				59	55	49	MASON ISD	
1141.59	.00	2414.86	19971	32558	12579	8544	13.7				35	22	35	ROCHELLE ISD	
211.11	.00	3918.13	20062	35064	0	8383	10.0	10.0	.0	29.9	32	32	29	LOHN ISD	
197.32	292.06	2392.42	21538	34009	20334	10572	14.6	4.9	4.9	16.8	64	55	67	BRADY ISD	
1103.90	.00	3488.81	18686	33957	20675	8992	11.3	10.7	15.4	12.0	48	36	45	MENARD ISD	
198.46	.00	3529.21	19983	0	0	9045	8.4	.0	.0	29.3	0	0	0	OLFEN ISD	
1067.03	4387.74	2407.88	19159	33887	18620	9716	14.6	8.4	2.8	15.4	74	54	68	MILES ISD	
649.53	863.75	2357.97	20754	34720	22236	8481	14.8	4.6	3.7	12.0	49	46	46	BALLINGER ISD	
788.92	2009.90	2330.91	19654	33666	20913	7714	15.0	5.7	3.4	13.1	49	45	50	WINTERS ISD	
2806.16	.00	5029.57	18151	35064	0	8286	7.2	21.8	.0	60.9	0	0	0	WINGATE ISD	
310.33	937.63	2783.05	19049	30818	24320	8532	11.1	13.9	.7	31.2	44	43	47	CHEROKEE ISD	
812.60	81.72	2522.35	20657	33900	26752	7256	13.4	6.5	1.2	12.8	42	38	39	SAN SABA ISD	
623.04	.00	2671.31	17282	29326	0	8140	12.3	19.5	.0	6.5	55	45	50	RICHLAND SPRINGS	
947.78	1056.15	3354.46	23505	41862	27723	10345	13.1	4.5	4.5	14.5	53	49	61	SCHLEICHER ISD	
2697.51	5091.00	3858.20	25681	41167	24797	12907	12.3	9.5	9.5	12.7	64	43	49	STERLING CITY IS B/B	
1050.81	4801.64	2507.00	23724	34669	25400	10405	14.2	6.3	3.9	14.1	52	44	60	SONORA ISD	
792.18	999.48	1611.98	18405	28545	21958	6543	18.5	3.4	2.8	2.8	0	0	0	GRAPE CREEK -PULLI	
309.79	171.84	2414.74	18251	30552	0	7123	14.5	8.6	.0	20.6	0	0	0	VERIBEST ISD	
3517.23	142.46	2895.62	19717	40682	17830	7660	11.2	7.9	4.0	4.0	53	49	58	CHRISTOVAL ISD	
477.00	764.87	2313.26	21052	33740	26137	8626	17.1	4.1	4.0	5.8	52	44	47	SAN ANGELO ISD	
1124.52	7030.07	2817.33	20283	35432	0	7300	12.4	10.5	.0	3.5	55	44	49	WATER VALLEY ISD	
984.51	332.52	2930.06	19277	32052	20308	7928	12.2	7.5	12.0	31.4	65	56	60	WALL ISD	
2295.23	.00	2671.96	24724	0	0	0	9.7	.0	.0	.0	0	0	0	JUNO CSD	B/B
181.29	131.50	2560.42	22258	37711	27948	9184	16.7	5.2	4.4	9.2	42	34	36	SAN FELIPE-DEL RIO	
537.78	308.77	3917.88	21456	43000	16086	9744	8.2	8.1	3.8	24.8	59	56	61	COMSTOCK ISD	
\$ 573.19	\$1080.91	\$2545.89	\$21241	\$34536	\$24438	\$ 8871	15.1	5.6	4.1	10.3	51	43	48	REGION 15 AVERAGE	
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE	
REGION 16															
281.87	617.51	2869.03	21103	36012	24530	7200	14.2	12.0	3.0	9.0	63	53	61	CLAUDE ISD	
880.70	1015.45	2832.04	19938	35585	20467	9041	10.6	8.7	4.1	12.7	64	47	58	SILVERTON ISD	
1783.49	850.82	3190.04	20020	39408	0	9247	10.8	8.7	.0	12.5	61	54	65	GROOM ISD	
928.49	1953.68	3309.38	25814	38396	26791	8698	12.1	7.1	4.3	4.3	61	60	61	PANHANDLE ISD	
1660.62	.00	3636.64	24523	37530	28848	8761	10.9	9.1	3.0	13.3	48	43	49	WHITE DEER ISD	B/B
1232.49	458.13	2747.89	20603	34849	24803	9860	14.0	3.8	7.4	11.9	55	53	55	DIMMITT ISD	
1122.52	335.37	2638.93	20730	36217	25180	7815	13.3	5.7	4.8	21.1	44	33	48	HART ISD	
1269.63	247.08	2700.57	22633	42504	0	10800	11.5	4.2	.0	4.2	86	67	73	NAZARETH ISD	
658.15	332.98	2054.69	20233	36123	16983	8674	16.9	3.6	1.8	18.2	59	43	57	CHILDRESS ISD	
1799.97	.00	4802.50	21126	34248	0	7273	7.7	19.9	.0	14.9	74	70	37	SAMNORWOOD ISD	
1040.44	1361.70	2740.98	21062	33282	24145	9363	13.3	5.0	3.6	11.6	51	53	56	WELLINGTON ISD	
676.10	224.69	2309.12	22449	34399	24175	8235	15.0	4.9	4.3	12.8	58	53	55	DALHART ISD	
1517.03	700.77	3814.32	22089	37796	0	8893	10.1	11.4	.0	17.5	49	61	38	TEXLINE ISD	
392.16	.00	2456.15	21557	33289	24135	7725	15.3	4.9	5.5	13.7	51	39	44	HEREFORD ISD	
2360.17	.00	5171.86	23049	35516	0	6725	9.1	18.8	.0	18.8	0	0	0	WALCOTT ISD	
944.81	493.76	2339.39	21217	33400	22640	8220	13.0	5.8	1.9	7.7	62	58	51	CLARENDON ISD	
312.37	876.42	3126.66	18783	34056	0	13017	9.3	8.8	.0	17.5	51	31	43	HEDLEY ISD	
25593.32	.00	9475.83	20520	34368	0	0	4.7	71.1	.0	.0	0	0	0	ALANREED ISD	B/B
951.68	.00	3706.20	22770	36362	0	0	10.9	18.8	.0	.0	57	49	58	LEFORS ISD	
3306.58	.00	3571.96	21600	34491	0	10698	11.6	15.7	.0	5.3	53	51	44	MCLEAN ISD	
476.95	.00	2410.51	22923	36438	27134	8156	15.0	3.8	4.7	9.3	58	53	51	PAMPA ISD	
9691.43	.00	8743.85	20880	39076	0	0	6.1	41.0	.0	.0	0	0	0	GRANDVIEW-HOPKIN	B/B
1570.84	900.90	4438.06	19376	36480	0	9680	7.3	27.3	.0	54.6	0	0	0	ESTELLINE ISD	
457.24	1038.86	2482.96	19318	32515	0	7216	12.0	5.5	.0	18.2	29	41	43	MEMPHIS ISD	
1553.08	824.24	2633.16	20055	32017	0	7347	13.3	6.5	.0	22.8	69	50	56	TURKEY-QUITAQUE	
2873.04	643.59	3606.41	18544	27948	0	7524	10.3	19.5	.0	19.5	79	52	90	LAKEVIEW ISD	
1785.98	.00	3328.81	24018	37625	23948	7216	11.9	7.8	3.9	5.8	82	75	82	GRUVER ISD	
8939.85	.00	5802.14	22829	39000	0	6059	6.9	14.7	.0	14.0	0	0	0	PRINGLE-MORSE IS B/B	
798.50	.00	3228.62	24353	39513	26904	8372	12.3	7.8	6.0	10.4	75	60	73	SPEARMAN ISD	
984.14	2125.41	3812.00	20911	33858	0	10154	8.9	12.5	.0	24.7	67	55	61	HARTLEY ISD	
7543.47	.00	4698.30	23540	43814	0	12467	8.4	14.6	.0	7.3	88	78	60	CHANNING ISD	
749.35	4704.08	3894.38	25806	44118	26462	9692	11.5	6.4	7.5	11.8	67	62	59	CANADIAN ISD	B/B
4821.14	.00	5014.14	22482	42000	0	9600	7.8	12.9	.0	12.9	0	0	0	PLEMONS ISD	B/B
633.41	.00	2604.33	23000	35598	27306	9586	15.9	4.7	5.7	9.5	53	56	56	BORGER ISD	
872.67	.00	4246.52	22940												

## AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Coop.	Students (ADA) 1984-85 (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-85 (13)
				Service (3)	Related (4)									
REGION 16							LIPSCOMB COUNTY							
HIGGINS ISD	C	169	\$065.05	\$3323.145	135.30	\$394.39	\$153.42	\$170.13	\$755.64	\$ .00	\$5997.07	\$212.70	\$286.99	1001.53
DARROUZETT ISD	C	76	2694.72	6573.74	230.17	573.04	569.76	173.25	1193.07	13.13	12020.88	450.06	447.57	10134.45
DUMAS ISD	F	3117	424.45	1959.26	95.71	273.57	146.86	86.63	393.09	1.07	3380.64	136.72	85.04	815.30
SUNRAY ISD	C	470	655.03	2408.52	105.41	256.94	247.35	62.70	643.28	.00	4389.24	.00	151.10	1670.90
PERRYTON ISD	F	1864	549.81	2035.69	70.59	326.48	265.69	88.22	460.28	.00	3797.76	.00	156.41	544.31
WAKA ISD	*C	53	1453.64	4609.33	168.59	913.58	102.43	536.80	733.12	.00	8517.49	.00	191.58	2029.59
VEGA ISD	C	335	840.74	2235.87	54.36	314.95	311.28	254.64	608.74	.00	4620.59	276.35	78.43	587.49
ADRIAN ISD	C	108	1130.27	2973.98	127.00	603.53	150.13	441.48	685.60	.00	6111.98	.00	95.91	1379.29
WILDLORADO ISD	*C	57	1494.28	3390.43	5.30	367.96	17.21	428.58	590.64	.00	6294.40	10.59	136.01	2317.11
BOVINA ISD	C	450	468.74	2017.57	58.76	274.28	306.34	77.36	351.24	.00	3554.30	32.66	238.97	1585.15
FARWELL ISD	C	417	734.95	2167.70	47.88	305.08	71.76	240.07	513.20	.00	4080.64	219.36	189.44	709.80
FRIONA ISD	F	1236	467.10	1822.22	48.06	314.34	87.30	80.51	303.65	.00	3123.19	211.41	371.19	660.44
LAZBUDDIE ISD	C	250	744.79	2606.46	44.00	335.76	77.45	218.93	509.11	.00	4536.46	341.10	140.79	632.76
HIGHLAND PARK ISD	*C	570	543.38	2599.68	75.93	544.95	178.19	174.04	462.90	.00	4579.07	1393.74	5095.13	2188.01
BUSHLAND ISD	*C	292	856.01	3029.34	121.05	462.96	43.80	419.15	608.43	.00	5540.74	.00	954.57	3660.03
AMARILLO ISD		24560	315.45	1864.73	56.88	366.85	76.76	36.35	450.31	2.87	3170.20	140.44	281.09	513.61
RIVER ROAD ISD		1132	412.77	1750.03	75.55	227.77	99.99	73.34	321.46	.00	2960.91	141.50	115.18	430.82
CANYON ISD		4358	401.19	1762.21	60.19	285.28	133.40	111.40	372.77	.04	3126.48	300.36	276.95	1115.26
MIAMI ISD	C	234	947.18	2966.39	121.13	446.29	173.84	275.87	845.97	.00	5776.66	.00	375.12	951.86
TEXHOMA ISD	*C	117	966.17	3860.22	35.03	287.76	161.48	289.90	656.02	.00	6256.58	.00	685.24	4028.61
STRATFORD ISD	C	542	654.48	2296.93	67.24	337.88	321.64	255.46	509.86	.00	4443.49	.00	126.44	1632.25
HAPPY ISD	C	232	780.77	2294.76	68.88	268.33	194.66	276.27	697.12	.00	4580.80	.00	275.39	1926.42
TULIA ISD	F	1218	509.75	2180.07	37.20	432.95	135.88	103.19	475.73	1.76	3876.54	12.79	228.00	1269.62
KRESS ISD	C	415	576.74	1915.44	39.33	262.08	90.95	204.96	432.58	.00	3522.08	61.60	181.46	388.82
LELA ISD	*C	46	1351.08	2923.80	72.32	457.48	64.65	260.25	492.00	.00	5621.59	.00	635.55	5457.59
MOBEEETIE ISD	C	90	1445.49	3839.24	184.43	411.34	76.17	191.44	834.99	.00	6983.11	612.05	467.19	2384.67
SHANROCK ISD	F	515	691.52	2622.31	44.00	442.37	315.91	107.09	414.61	.00	4637.81	253.88	125.16	1116.04
WHEELER ISD	C	417	632.71	2516.19	55.76	337.84	180.06	79.59	432.86	.00	4235.01	128.74	830.61	2220.73
ALLISON ISD	C	68	1658.95	5516.75	169.93	737.37	285.37	173.68	1493.28	.00	10035.33	.00	672.28	3720.51
KELTON ISD	C	89	1439.06	4085.04	238.89	637.61	203.89	194.34	911.14	.00	7709.96	1483.15	293.19	2872.33
BRISCOE ISD	C	82	1701.26	4787.44	145.36	510.68	233.37	214.48	1316.35	.00	8908.92	21.26	433.12	4352.32
REGION 16 AVERAGE			\$450.03	\$2023.105	67.13	\$327.67	\$131.39	\$ 93.90	\$443.69	\$ 3.42	\$3540.33	\$152.01	\$290.33	876.91
STATE-WIDE AVERAGE			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
REGION 17							BAILEY COUNTY							
MULESHOE ISD		1550	499.54	1356.39	70.30	303.64	123.89	112.46	281.91	10.32	3258.44	.00	312.03	645.30
THREE WAY ISD	C	132	1535.17	3878.57	91.62	333.35	145.73	378.74	1031.93	.00	7395.11	323.65	552.55	2203.99
BORDEN COUNTY ISD	C	211	1609.16	4006.81	10.91	530.60	288.68	938.00	1804.06	68.32	9256.54	760.11	1027.05	7226.96
MORTON ISD	C	723	618.46	2682.43	56.53	290.49	148.80	87.26	416.58	.53	4301.08	.00	474.72	1302.56
WHITEFACE ISD	C	320	1109.48	3325.61	21.88	636.53	329.11	306.94	1086.36	.00	6815.91	2444.09	9669.12	3112.17
BLEDSOE ISD	C	64	1955.59	4102.74	.00	338.81	7.82	190.05	948.07	.00	7543.08	.00	411.39	4515.77
PADUCAH ISD	C	482	465.85	2259.10	52.39	194.09	115.62	139.39	317.39	.00	3543.83	377.26	351.32	794.80
CROSBYTON ISD	C	591	573.77	2277.45	122.72	312.78	163.08	123.68	503.80	.00	4077.29	157.13	127.89	840.29
LORENZO ISD	F	475	652.29	2425.60	126.59	672.89	.00	305.56	551.21	.00	4734.14	.00	115.05	907.56
RALLS ISD	C	708	623.42	2063.90	5.22	315.93	298.10	106.82	430.37	12.93	3856.70	142.72	214.76	1172.36
DAWSON ISD	C	185	1149.03	3247.35	104.65	397.13	267.16	189.44	1315.74	.00	6670.50	925.46	348.12	1859.96
KLONDIKE ISD	F	287	1126.15	3318.82	17.10	613.71	47.95	370.12	773.46	.00	6657.31	515.54	407.11	4108.33
LAMESA ISD	F	2883	429.90	1842.30	29.52	302.46	87.63	82.28	346.62	2.05	3122.76	266.36	98.22	492.87
SANDS ISD	C	258	879.26	2682.33	111.09	404.24	198.15	331.89	653.37	.00	5260.27	1483.30	286.56	1597.61
SPUR ISD	C	506	464.42	1887.21	79.61	224.86	132.33	102.27	278.94	.00	3169.63	91.20	528.92	1215.76
PATTON SPRINGS ISD	C	95	1213.77	3247.66	47.78	286.39	47.29	251.97	992.46	.00	6087.33	.00	369.98	2582.17
SOUTH PLAINS ISD	*C	30	463.26	3609.70	11.59	416.19	.00	417.41	754.62	.00	5672.76	.00	6.62	331.18
DOUGHERTY ISD	*C	18	870.74	3957.15	10.92	5.46	.00	690.99	1018.67	.00	6553.93	.00	10.92	4435.59
FLOYDADA ISD	F	1173	492.27	2215.29	45.27	354.91	50.56	93.72	327.59	.17	3579.79	88.38	194.29	55.07
LOCKNEY ISD	C	687	518.63	2095.68	74.63	208.13	195.68	99.70	333.55	8.95	3535.94	.00	119.98	1159.08
SEMINOLE ISD	C	2074	453.85	2476.69	158.52	321.00	211.61	150.96	760.41	12.58	4545.62	636.87	1149.86	1114.89
SEAGRAVES ISD	C	735	475.11	2396.01	55.70	237.56	206.57	83.70	352.03	4.93	3811.60	440.04	3556.32	876.74
LOOP ISD	C	162	1280.61	3527.44	15.45	504.82	228.91	234.20	1026.58	.00	6817.99	1394.61	367.67	2026.39
POST ISD	C	1035	510.38	2268.94	215.53	262.89	274.10	144.53	412.31	4.97	4093.64	.00	626.92	2191.04
SOUTHLAND ISD	C	148	642.79	3107.21	7.41	417.83	140.69	125.72	482.48	.00	4924.15	446.61	111.75	289.44
ABERNATHY ISD	F	889	496.75	2827.86	75.63	502.44	148.74	112.32	596.26	21.53	4781.52	.00	107.38	1176.84
COTTON CENTER ISD	C	165	836.40	3220.98	68.13	340.82	136.90	276.48	596.38	.00	5476.09	.00	278.53	1529.58
HALE CENTER ISD	C	636	631.32	2092.28	.00	293.88	173.80	99.42	338.22	.00	3628.91	72.98	421.55	1015.47
PETERSBURG ISD	C	433	582.90	2427.60	86.12	309.48	183.42	105.51	533.05	11.73	4239.81	.00	115.32	831.41
PLAINVIEW ISD	C	5271	304.46	1924.04	32.25	294.03	169.61	76.53	351.93	.02	3152.87	127.07	220.14	911.35
ANTON ISD	C	367	570.08	2436.27	48.76	366.58	168.57	107.44	456.50	.00	4154.20	565.20	121.34	1781.29
LEVELLAND ISD	F	3522	430.19	2382.36	64.90	350.04	135.08	108.52	418.93	2.88	3892.91	344.18	210.35	291.13
ROPES ISD	C	333	592.69	2122.50	87.40	296.79	147.37	171.08	438.21	.00	3856.04	129.29	362.84	1453.58
SHYER ISD	C	261	770.98	2309.11	61.95	314.23	200.02	137.95	905.85	.38	4700.48	929.71	220.78	1422.72
SUNDOWN ISD	C	512	1352.97	3720.27	200.13	618.61	420.08	101.00	1260.63	3.91	7677.59	11.72	740.87	1284.06
WH														

PER ADA			AVERAGE SALARY 1984-85				1984-85			OCT. 1985 TEAMS TEST			District	B/B
Op. Fund Bal. 8-31-86 (14)	Debt 8-31-84 (15)	1985-86 Payroll (16)	Teachers (17)	Admin. (18)	Support (19)	Aides (20)	Pupil/Teacher Ratio (21)	Admin. (22)	Support (23)	Aides (24)	Math (25)	Reading (26)		
REGION 16														
\$ 582.13	\$1012.91	\$4303.93	\$23066	\$42232	\$ 0	\$ 9546	8.9	11.8	.0	17.8	47	55	55	HIGGINS ISD
7266.40	1575.01	9241.32	24427	46058	0	7272	4.2	26.3	.0	9.8	83	83	68	DARROUZETT ISD B/B
LIPSCOMB COUNTY														
797.45	606.39	2735.69	24059	36656	26277	9095	15.3	5.9	5.5	7.2	52	48	50	DUMAS ISD
1318.02	.00	3359.61	22932	39661	26340	8298	11.3	8.0	6.4	6.4	67	71	66	SUNRAY ISD
MOORE COUNTY														
227.36	.00	2987.91	25472	41831	30527	9896	14.4	5.8	5.6	7.8	60	58	62	PERRYTON ISD
350.78	.00	5633.10	22765	38912	0	0	7.0	19.0	.0	.0	0	0	0	WAKA ISD
OCHILTREE COUNTY														
328.07	1312.06	3303.25	24238	35366	25829	8457	13.1	11.9	6.0	11.9	64	51	51	VEGA ISD
1352.46	.00	4298.98	20453	40376	0	8688	7.4	18.5	.0	9.3	86	81	88	ADRIAN ISD
2369.27	176.52	4069.64	18780	34032	0	5349	10.8	17.7	.0	17.7	0	0	0	WILDRORADO ISD
OLDHAM COUNTY														
1718.45	168.95	2742.85	20508	32009	16200	6933	12.2	6.7	2.2	22.7	30	32	40	BOVINA ISD
601.15	766.69	2978.90	21112	34464	20334	8353	11.9	9.6	7.2	17.1	72	57	50	FARWELL ISD
700.35	1573.94	2459.74	21055	36479	23897	7067	14.5	4.9	4.9	12.4	64	56	58	FRIONA ISD
657.64	1520.91	3344.07	19304	34318	0	10183	11.0	12.0	.0	27.0	53	42	40	LAZBUDDIE ISD
POTTER COUNTY														
1286.33	10.52	3406.25	22906	37574	27819	10937	15.1	5.1	6.9	7.6	0	0	0	HIGHLAND PARK IS B/B
2996.52	.00	3813.94	21634	33315	26773	10471	10.5	10.3	8.0	2.5	0	0	0	BUSHLAND ISD
295.99	871.15	2563.98	23501	40485	27917	8044	16.3	3.6	5.8	6.5	59	49	52	AMARILLO ISD
430.55	1060.40	2380.03	22560	36099	25775	9767	17.3	6.1	4.0	4.4	45	47	44	RIVER ROAD ISD
RANDALL COUNTY														
764.04	1870.29	2423.92	22650	36992	26099	7082	16.9	3.8	4.7	6.1	67	60	58	CANYON ISD
ROBERTS COUNTY														
951.86	.00	4014.49	23786	44216	25702	9010	10.2	8.4	8.3	4.3	65	60	70	MIAMI ISD B/B
SHERMAN COUNTY														
2497.27	.00	2953.01	19365	30600	0	0	11.7	8.5	.0	.0	0	0	0	TEXHOMA ISD B/B
1452.00	.00	3365.75	23781	38514	23980	8354	11.9	7.4	3.7	16.3	64	48	56	STRATFORD ISD
SWISHER COUNTY														
1904.74	.00	3113.93	20445	30469	0	9100	11.0	12.9	.0	6.5	59	46	57	HAPPY ISD
656.06	101.79	2898.98	21518	34885	24736	7684	13.2	5.7	5.7	21.7	57	49	58	TULIA ISD
706.84	192.99	2558.34	21059	32570	16200	7723	12.7	6.6	1.2	12.1	43	43	46	KRESS ISD
WHEELER COUNTY														
5310.98	.00	3964.91	19078	34182	0	12150	10.1	21.9	.0	21.9	0	0	0	LELA ISD
1461.87	3153.00	5171.25	23198	39035	0	9451	9.0	22.1	.0	30.1	71	44	39	MOBEETIE ISD
1148.65	1088.37	3191.12	21847	36872	24489	8200	11.2	9.7	10.8	21.4	55	57	54	SHAMROCK ISD
925.36	624.20	3221.99	23521	42370	24929	9668	10.7	7.1	3.4	9.6	60	54	56	WHEELER ISD
3720.51	.00	6948.53	21762	42477	0	0	5.1	24.4	.0	.0	97	65	70	ALLISON ISD B/B
2063.04	2583.69	5463.28	19967	34483	29562	7601	6.3	22.3	2.8	11.2	70	62	85	KELTON ISD B/B
-3535.86	158.42	6317.56	23137	34753	29723	6306	6.8	24.4	2.5	17.3	53	57	53	BRISCOE ISD B/B
\$ 690.06	\$ 743.11	\$2753.87	\$22841	\$37672	\$26540	\$ 8347	14.4	5.4	5.0	9.3	59	51	53	REGION 16 AVERAGE
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE
REGION 17														
576.60	.00	2529.65	20283	34689	23052	6837	15.8	6.4	7.3	22.0	48	38	44	MULESHOE ISD
1250.55	1403.96	5038.23	19305	28822	17260	6240	6.9	15.2	7.6	45.5	63	53	63	THREE WAY ISD
BORDEN COUNTY														
7149.02	2039.56	6260.70	25797	46563	24570	13701	10.5	14.2	4.3	15.0	78	65	78	BORDEN COUNTY IS B/B
COCHRAN COUNTY														
1329.07	.00	3372.17	19864	33363	23216	7761	11.1	4.1	1.4	24.9	37	32	35	MORTON ISD
3112.17	955.71	4702.60	25264	42250	23626	12673	10.3	12.5	9.2	9.4	50	49	49	WHITEFACE ISD B/B
4970.51	.00	5561.63	21451	47654	0	9555	6.4	15.6	.0	31.3	26	22	41	BLEDSCOE ISD B/B
COTTLE COUNTY														
794.80	4097.65	2677.68	19567	34897	21100	8006	12.3	6.2	2.1	18.5	36	38	55	PADUCAH ISD
CROSSBY COUNTY														
611.98	862.49	2978.99	19784	34068	24439	7884	12.5	7.5	3.4	23.7	46	37	43	CROSBYTON ISD
843.23	.00	3535.87	20159	25988	0	9728	11.2	10.3	13.2	43.0	53	45	52	LORENZO ISD
1034.75	868.37	2800.40	19886	31249	20306	7768	14.3	7.1	3.5	26.6	49	38	41	RALLS ISD
DAWSON COUNTY														
1868.69	3751.08	4462.71	24037	38840	21481	0	9.3	10.8	5.4	.0	70	60	75	DAWSON ISD B/B
3582.19	998.19	4775.68	23002	39116	29160	10078	10.1	10.2	7.0	30.8	54	35	62	KLONDKE ISD B/B
660.67	1295.31	2417.61	21626	34451	23987	7623	15.9	5.5	3.1	14.5	40	32	39	LAMESA ISD
1553.89	7626.95	3882.85	23232	35061	24900	11550	10.7	11.6	3.9	15.5	36	48	52	SANDS ISD
DICKENS COUNTY														
1220.27	177.99	2513.93	19884	33634	19120	7151	12.4	7.9	1.0	27.6	46	46	49	SPUR ISD
2914.50	.00	4246.98	21169	33782	0	8793	8.0	21.0	.0	31.5	86	51	40	PATTON SPRINGS ISD
FLOYD COUNTY														
77.39	.00	3757.17	19540	18840	0	7690	10.1	33.1	.0	33.1	0	0	0	SOUTH PLAINS ISD
4030.13	.00	4031.39	22040	15700	0	6420	18.3	54.6	.0	54.6	0	0	0	DOUGHERTY ISD
304.17	622.53	2807.80	21232	35261	22748	7365	12.5	5.1	7.7	28.7	66	48	56	FLOYDADA ISD
1187.76	.00	2747.08	20615	37047	19793	7228	13.0	5.8	2.3	29.0	46	40	50	LOCKNEY ISD
GAINES COUNTY														
1062.81	3126.28	3417.84	26735	39628	29954	9842	14.2	5.3	4.2	7.5	54	49	49	SEMINOLE ISD B/B
696.87	146.89	3004.02	23484	39826	25688	9384	12.9	5.4	5.4	6.8	54	48	48	SEAGRAVES ISD
1763.59	2595.32	4988.88	23097	37204	19300	10613	10.1	18.5	6.2	42.6	57	43	35	LOOP ISD B/B
GARZA COUNTY														
1629.23	.00	3022.20	23609	41210	26866	10369	13.6	3.9	5.0	12.9	59	45	44	POST ISD
686.50	1751.67	3486.80	18670	29969	24307	8023	8.7	20.2	6.9	26.9	52	40	42	SOUTHLAND ISD
HALE COUNTY														
1017.35	.00	3639.84	23885	37220	25483	8515	11.5	7.9	6.7	29.9	43	46	51	ABERNATHY ISD
725.48	151.83	4081.80	21279	29805	21868	8873	8.7	18.2	1.2	24.3	84	53	35	COTTON CENTER ISD
829.67	231.21	2950.31	21092	35971	24650	7946	12.2	9.4	4.6	12.6	56	42	55	HALE CENTER ISD
690.21	138.48	3170.71	20530	33449	25141	9485	12.0	9.1	3.7	23.1	37	35	40	PETERSBURG ISD
939.79	922.94	2574.97	22641	37964	24996	7336	16.6	3.2	4.5	23.7	44	41	40	PLAINVIEW ISD
HOCKLEY COUNTY														
1674.70	3663.45	3114.93	19056	35469	21520	7897	10.8	8.2	8.2	10.8	70	51	51	ANTON ISD
3.63	2232.00	3046.19	23598	38561	26622	8817	13.7	4.7	6.8	15.8	39	39	42	LEVELLAND ISD
1661.93	891.44	2735.36	19718	33723	23980	10265	11.5	8.9	3.0	6.0	57	50	53	ROPE ISD
1422.72	7491.28	3223.96	22577	38552	0	11334	12.7	7.7	.0	19.2	46	47	54	SMYER ISD
1307.38	.00	5668.39	30300	46987	27099	16418	12.0	9.8	5.9	13.2	62	45	46	SUNDOWN ISD B/B
403.41	.00	4602.96	20655	31380	0	8806	7.7	14.4	.0	36.0	47	58	53	WHITHARRAL ISD

District	1985				Ratio 1985 (32)	True Rate (33)	1985-86 TAX ON AN \$80,000. HOUSE					TAX LEVY 1985-86		1985-86 PER ADA				
	MARKET VALUE		1985 TAX RATE				Not Homestead (34)	Homestead (35)	Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)			
	Per ADA (28)	PAR (29)	Maint. (30)	Total (31)							Total (38)	Maint. (39)	Local (40)	State (41)				
REGION 16																		
HIGGINS ISD	\$ 598475	238	\$ .800	\$ .830	108.3%	\$ .899	\$ 490	\$ 460	380	-11.0%	\$ 5404	\$ 5208	\$ 3389	\$ 0	\$ 6079			
DARROUZETT ISD	2761526	1098	\$ .370	\$ .398	90.4%	\$ .350	231	217	188	6.0%	9594	9158	6828	0	9996			
DUMAS ISD	373440	148	\$ .629	\$ .670	92.7%	\$ .621	436	279	224	16.3%	2245	2109	1075	0	3205			
SUNRAY ISD	531004	211	\$ .538	\$ .538	114.8%	\$ .617	334	213	171	17.7%	3241	3241	1486	0	3865			
PERRYTON ISD	353112	140	\$ .760	\$ .760	95.2%	\$ .724	452	289	212	7.2%	2476	2476	1355	0	3264			
WAKA ISD	621870	247	\$ .970	\$ .970	93.5%	\$ .907	570	534	463	1.0%	5637	5637	3709	0	7419			
VEGA ISD	193522	77	\$1.010	\$1.120	102.2%	\$1.145	439	412	341	6.3%	2218	2001	1431	253	4871			
ADRIAN ISD	260614	104	\$1.087	\$1.087	98.4%	\$1.070	620	582	504	15.7%	2868	2868	2012	0	5722			
WILDORADO ISD	274176	109	\$1.418	\$1.418	92.7%	\$1.314	779	731	633	6.4%	3780	3780	2924	299	6143			
BOVINA ISD	110627	44	\$ .930	\$ .930	96.2%	\$ .895	480	451	391	-8.5%	1069	1069	684	362	3482			
FARWELL ISD	175712	70	\$1.040	\$1.190	82.7%	\$ .984	502	472	409	-1.4%	1674	1464	931	258	3946			
FRIONA ISD	128792	51	\$ .563	\$ .950	83.9%	\$ .714	417	391	339	-2.2%	980	766	375	329	3211			
LAZBUDDIE ISD	177724	71	\$ .770	\$ .930	106.5%	\$ .990	639	600	520	-1.2%	1848	1530	979	294	4402			
HIGHLAND PARK ISD	1370981	545	\$ .292	\$ .380	83.9%	\$ .319	232	218	189	33.3%	4371	3359	1010	0	4603			
BUSHLAND ISD	827800	329	\$ .660	\$ .660	92.3%	\$ .609	418	393	340	6.4%	5042	5042	2734	0	5702			
AMARILLO ISD	163278	65	\$ .870	\$ .980	76.0%	\$ .745	537	504	437	4.2%	1198	1065	560	210	2943			
RIVER ROAD ISD	90088	36	\$ .900	\$1.120	74.8%	\$ .837	621	583	505	4.5%	739	594	304	409	2960			
CANYON ISD	180963	72	\$ .806	\$1.021	76.1%	\$ .777	602	565	490	11.3%	1388	1097	532	184	2968			
MIAMI ISD	1613576	642	\$ .316	\$ .316	110.3%	\$ .348	234	149	120	22.0%	5612	5612	3114	0	5859			
TEXHOMA ISD	563866	224	\$ .516	\$ .516	112.4%	\$ .580	311	292	253	19.6%	3336	3336	1738	0	3583			
STRATFORD ISD	392759	156	\$ .615	\$ .615	110.4%	\$ .679	381	357	310	4.5%	2768	2768	1589	0	4354			
HAPPY ISD	215660	86	\$ .790	\$ .790	100.5%	\$ .794	442	415	359	2.9%	1790	1790	1132	141	4228			
TULIA ISD	97430	39	\$ .910	\$ .910	98.9%	\$ .900	581	545	473	-12.8%	951	951	578	397	3542			
KRESS ISD	119970	48	\$1.025	\$1.040	101.2%	\$1.053	637	597	518	-5.5%	1335	1316	918	322	3581			
LELA ISD	346113	138	\$ .750	\$ .750	116.9%	\$ .877	363	341	295	-5.7%	3113	3113	2057	0	5753			
MOBEETIE ISD	594497	236	\$ .760	\$ .850	105.1%	\$ .894	496	465	403	-7.7%	5402	4834	3040	0	7160			
SHAMROCK ISD	335710	133	\$ .735	\$ .800	88.7%	\$ .709	524	492	426	.6%	2610	2400	1309	0	2997			
WHEELER ISD	446066	177	\$ .644	\$ .664	99.3%	\$ .659	399	255	205	8.1%	2871	2785	1456	0	3912			
ALLISON ISD	5390967	2143	\$ .205	\$ .205	89.1%	\$ .183	115	108	94	9.2%	9837	9837	7120	0	10156			
KELTON ISD	1421930	565	\$ .423	\$ .507	105.1%	\$ .533	0	0	0	3.4%	7611	6349	3109	0	7872			
BRISCOE ISD	3771900	1500	\$ .200	\$ .200	108.2%	\$ .216	133	126	109	-12.2%	8167	8147	5597	0	8398			
REGION 16 AVERAGE	\$ 266827	106	\$ .557	\$ .714	92.0%	\$ .657	\$	\$		6.7%	\$ 1742	\$ 1603	\$ 895	\$ 177	\$ 3373			
STATE-WIDE AVERAGE	251512	100	\$ .640	\$ .763	89.2%	\$ .681				13.3%	1669	1401	700	167	3299			
REGION 17																		
MULESHOE ISD	114878	46	\$ .790	\$ .790	95.8%	\$ .757	596	559	485	3.3%	909	909	548	343	2967			
THREE WAY ISD	278230	111	\$1.180	\$1.180	105.5%	\$1.245	848	796	690	-7.7%	3529	3529	2716	78	6322			
BORDEN COUNTY ISD	2552809	1015	\$ .370	\$ .400	97.6%	\$ .391	213	136	109	1.0%	9952	9206	5938	0	10202			
MORTON ISD	96076	38	\$ .965	\$ .965	104.7%	\$1.011	699	656	568	4.9%	979	979	653	402	3459			
WHITEFACE ISD	2766045	1100	\$ .225	\$ .305	106.6%	\$ .325	217	204	176	30.7%	8993	6634	4066	0	9241			
BLEDSEOE ISD	1378577	548	\$ .396	\$ .396	130.3%	\$ .516	253	237	206	15.7%	7123	7123	4106	0	7472			
PADUCAH ISD	197868	79	\$ .770	\$ .970	97.5%	\$ .946	681	434	349	-2.2%	1752	1398	712	84	3928			
CROSBYTON ISD	126550	50	\$ .600	\$ .750	90.2%	\$ .677	441	414	359	-23.9%	917	735	345	426	3746			
LORENZO ISD	177023	70	\$ .720	\$ .720	110.5%	\$ .795	425	399	346	2.7%	1415	1415	881	225	3702			
RALLS ISD	125219	50	\$ .630	\$ .720	106.0%	\$ .764	417	391	339	-13.2%	1012	887	512	346	3328			
DAWSON ISD	1778730	707	\$ .367	\$ .420	99.7%	\$ .419	307	288	250	12.9%	7467	6534	4198	0	7717			
KLONDIKE ISD	1155010	459	\$ .430	\$ .450	98.4%	\$ .443	292	187	150	2.4%	5099	4873	2138	0	5373			
LAMESA ISD	125319	50	\$ .455	\$ .685	94.4%	\$ .647	499	369	306	-7.4%	759	509	76	250	2626			
SANDS ISD	471955	188	\$ .700	\$ .940	106.6%	\$1.002	632	403	324	5.5%	4680	3485	1957	0	6103			
SPUR ISD	93011	37	\$ .810	\$ .890	99.1%	\$ .882	638	598	519	-17.4%	849	773	493	458	3588			
PATTON SPRINGS ISD	202791	81	\$1.090	\$1.090	93.0%	\$1.014	750	703	609	-1.8%	1997	1997	1376	357	6123			
SOUTH PLAINS ISD	428234	170	\$ .525	\$ .525	120.3%	\$ .752	387	363	315	17.6%	3343	3343	2044	0	5262			
DOUGHERTY ISD	629951	250	\$ .670	\$ .670	116.1%	\$ .778	406	381	330	1.1%	5092	5092	3190	0	5541			
FLOYDADA ISD	95815	38	\$ .620	\$ .700	106.4%	\$ .745	487	457	396	-3.3%	759	673	387	446	3319			
LOCKNEY ISD	105444	42	\$ .670	\$ .670	106.9%	\$ .716	409	383	332	-12.5%	798	798	486	426	3316			
SEMINOLE ISD	1890482	752	\$ .164	\$ .195	98.0%	\$ .191	109	102	89	11.5%	3613	3039	1382	0	3861			
SEAGRAVES ISD	163478	65	\$ .600	\$ .720	104.2%	\$ .750	448	421	365	12.5%	1230	1026	538	243	3290			
LOOP ISD	1319551	525	\$ .343	\$ .420	112.4%	\$ .472	0	0	0	7.9%	6224	5075	2505	0	6476			
POST ISD	532006	212	\$ .590	\$ .590	102.8%	\$ .606	448	421	364	13.8%	3216	3216	1668	0	4113			
SOUTHLAND ISD	327553	130	\$ .790	\$ .980	115.8%	\$1.019	550	516	447	28.9%	3348	3006	1980	0	5139			
ABERNATHY ISD	347744	138	\$ .785	\$ .785	100.8%	\$ .792	599	562	487	7.5%	2755	2755	1628	0	3978			
COTTON CENTER ISD	190023	76	\$ .776	\$ .776	93.4%	\$ .725	490	460	399	4.7%	1422	1422	834	203	3941			
HALE CENTER ISD	97534	39	\$ .710	\$ .780	88.8%	\$ .693	488	458	397	-7.2%	717	653	328	420	3253			
PETERSBURG ISD	99308	39	\$1.050	\$1.050	93.0%	\$ .976	695	652	565	-8.6%	1007	1007	669	405	3509			
PLAINVIEW ISD	105522	42	\$ .703	\$ .790	91.4%	\$ .722	602	565	489	-8.8%	801	707	353	341	2826			
ANTON ISD	180714	72	\$ .730	\$1.030	101.4%	\$1.045	800	751	651	-1.5%	1939	1378	772	146	3853			
LEVELLAND ISD	420886	167	\$ .592	\$ .654	94.9%	\$ .621	466	437	379	13.2%	2610	2366	1162	0	3508			
ROPES ISD	135002	54	\$ .840	\$ .920	104.0%	\$ .957	647	607	526	-10.1%	1295	1183	750	353	3791			



District	1985				1985-86 TAX ON AN \$80,000. HOUSE							TAX LEVY 1985-86		1985-86 PER ADA		
	MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	Not Homestead		Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)	
	Per ADA (28)	PAR (29)	Maint. (30)	Total (31)			Homestead (34)	Homestead (35)			Total (38)	Maint. (39)	Local (40)	State (41)		
REGION 17																
JAYTON-GIRARD ISD	\$3967174	1577	\$ .235	\$ .255	99.6%	1985	\$ 208	\$ 195	169	14.2%	\$10055	\$ 9265	\$ 6228	\$ 0	\$10308	
GUTHRIE CSD	2722017	1082	\$ .420	\$ .420	95.9%	1985	\$ 403	\$ 327	307	266	16.0%	10959	10959	6991	0	11190
AMHERST ISD	143003	57	\$ .740	\$ .740	90.3%	1985	\$ 668	\$ 475	446	387	-5.9%	1012	1012	531	299	3394
LITTLEFIELD ISD	120122	48	\$ .838	\$ .838	93.7%	1985	\$ 785	\$ 565	530	459	9.8%	999	999	637	318	2948
OLTON ISD	111364	44	\$1.034	\$1.034	91.6%	1985	\$ .947	\$ 686	644	558	.5%	1101	1101	727	376	3527
SPADE ISD	141994	56	\$1.010	\$1.040	103.5%	1985	\$1.076	\$ 684	642	556	3.3%	1591	1545	1108	402	4465
SPRINGLAKE-EARTH SUDAN ISD	126974 1295069	50 515	\$ .900 \$ .460	\$ .800 \$ .550	95.8% 94.5%	1985	\$ .767 \$ .520	\$ 515 \$ 379	483 356	419 308	3.8% .7%	1026 6766	1026 5660	643 3317	403 0	3655 7078
LUBBOCK-COOPER ISD	107401	43	\$ .770	\$ .920	94.1%	1985	\$ .865	\$ 666	625	542	19.7%	929	786	494	426	3278
FRENSHIP ISD	104154	41	\$ .438	\$ .818	94.9%	1985	\$ .777	\$ 624	585	507	6.1%	810	437	119	380	2948
ROOSEVELT ISD	89208	35	\$ .800	\$ .900	95.2%	1985	\$ .857	\$ 658	617	535	1.2%	763	678	395	418	3100
IDALOU ISD	109647	44	\$ .570	\$ .760	98.6%	1985	\$ .749	\$ 550	516	448	1.0%	823	619	253	340	2989
LUBBOCK ISD	154244	61	\$ .835	\$ .930	91.8%	1985	\$ .853	\$ 671	629	503	2.5%	1301	1169	674	233	3132
NEW DEAL ISD	125613	50	\$ .808	\$ .910	105.9%	1985	\$ .963	\$ 744	698	605	3.4%	1214	1078	660	349	3558
SLATON ISD	97659	39	\$ .730	\$1.000	96.4%	1985	\$ .964	\$ 725	680	590	7.0%	940	687	392	402	3194
SHALLOWATER I S D	79801	32	\$ .634	\$ .750	99.9%	1985	\$ .749	\$ 532	499	433	4.3%	599	508	245	427	2920
O'DONNELL ISD	164345	65	\$ .640	\$ .780	120.1%	1985	\$ .937	\$ 506	475	411	6.1%	1608	1321	786	232	4101
TAHOKA ISD	116252	46	\$ .780	\$ .860	102.3%	1985	\$ .879	\$ 510	479	415	-3.6%	1029	935	554	320	3305
NEW HOME ISD	155106	62	\$ .850	\$ .940	123.9%	1985	\$1.165	\$ 624	586	507	2.2%	1900	1718	1188	271	4359
WILSON ISD	193341	77	\$ .750	\$ .750	118.7%	1985	\$ .890	\$ 451	423	367	-1.4%	1781	1781	1106	101	3932
MOTLEY CO. ISD	205367	82	\$ .570	\$ .750	104.6%	1985	\$ .785	\$ 397	247	199	37.3%	1572	1197	585	244	4354
BROWNFIELD ISD	270588	108	\$ .630	\$ .680	101.9%	1985	\$ .693	\$ 529	496	430	22.4%	1878	1740	916	0	3161
MEADOW ISD	243270	97	\$ .585	\$ .800	111.2%	1985	\$ .889	\$ 540	507	439	-11.7%	2175	1590	857	77	4148
UNION ISD	892688	355	\$ .834	\$ .850	114.4%	1985	\$ .972	\$ 626	588	509	3.6%	8683	8521	5791	0	9676
WELLMAN ISD	2021069	304	\$ .330	\$ .330	103.4%	1985	\$ .341	\$ 255	240	208	9.8%	6898	6898	4595	0	7186
DENVER CITY ISD	1313985	522	\$ .300	\$ .300	109.1%	1985	\$ .327	\$ 200	188	129	16.4%	4300	4300	2609	0	4528
PLAINS ISD	2048892	315	\$ .340	\$ .340	97.4%	1985	\$ .331	\$ 243	228	197	-6.6%	6783	6783	4130	0	7033
REGION 17 AVERAGE	\$ 321684	128	\$ .482	\$ .537	99.2%	1985	\$ .532	\$	\$		6.2%	\$ 1713	\$ 1539	\$ 870	\$ 231	\$ 3481
STATE-WIDE AVERAGE	251512	100	\$ .640	\$ .763	89.2%	1985	\$ .681	\$	\$		13.3%	1669	1401	700	167	3299
REGION 18																
ANDREWS ISD	906334	360	\$ .450	\$ .500	98.3%	1985	\$ .491	\$ 377	241	156	16.8%	4404	3964	2222	0	4673
SAN VICENTE ISD	255723	102	\$ .722	\$ .722	94.0%	1985	\$ .678	\$ 0	0	0	151.0%	1735	1735	963	43	7045
TERLINGUA CSD	1172120	466	\$ .550	\$ .560	85.8%	1985	\$ .481	\$ 332	312	270	-5.5%	5625	5525	1435	0	9348
ALPINE ISD	142498	57	\$ .695	\$ .783	91.9%	1985	\$ .720	\$ 583	547	474	3.6%	1020	905	459	283	3147
MARATHON ISD	161670	64	\$ .990	\$1.040	109.8%	1985	\$1.142	\$ 709	664	576	4.6%	1862	1772	1274	281	4297
CRANE ISD	1795548	714	\$ .333	\$ .353	103.0%	1985	\$ .363	\$ 230	216	-35	28.7%	6518	6150	4245	0	6770
CULBERSON CO. ISD	440675	175	\$ .465	\$ .520	88.1%	1985	\$ .458	\$ 279	262	227	5.6%	2017	1804	603	0	3320
ECTOR COUNTY ISD	250250	99	\$ .782	\$ .831	96.4%	1985	\$ .801	\$ 611	390	313	5.7%	1905	1793	941	0	3179
GLASSCOCK ISD	1273537	506	\$ .589	\$ .600	90.8%	1985	\$ .545	\$ 418	267	214	19.4%	6896	6769	4285	0	7216
BIG SPRING ISD	184916	74	\$ .813	\$ .882	94.5%	1985	\$ .833	\$ 644	411	330	4.8%	1427	1317	681	117	2937
COAHOMA ISD	313066	124	\$ .980	\$1.220	97.2%	1985	\$1.186	\$ 772	492	396	12.2%	3603	2895	1915	0	4878
FORSAN ISD	923953	367	\$ .485	\$ .625	103.9%	1985	\$ .649	\$ 453	289	233	3.6%	5946	4614	2484	0	6228
FT DAVIS ISD	204614	81	\$ .929	\$ .929	89.9%	1985	\$ .835	\$ 681	639	554	-5.9%	1696	1696	1072	182	4943
VALENTINE ISD	243082	97	\$1.090	\$1.090	105.5%	1985	\$1.150	\$ 923	866	750	-5.1%	2856	2856	2092	10	5889
STANTON ISD	310181	123	\$1.100	\$1.150	97.1%	1985	\$1.117	\$ 830	530	426	2.9%	3365	3219	2250	0	5095
GRADY ISD	1034538	411	\$ .550	\$ .550	105.3%	1985	\$ .579	\$ 410	261	210	5.6%	5964	5964	3501	0	6245
MIDLAND ISD	303931	121	\$ .565	\$ .768	95.4%	1985	\$ .733	\$ 603	505	430	15.8%	2295	2050	1065	0	3388
GREENWOOD ISD	246523	98	\$ .728	\$1.148	99.0%	1985	\$1.136	\$ 975	622	378	26.2%	2702	1713	1030	126	4242
BUENA VISTA ISD	1157992	460	\$ .530	\$ .740	109.4%	1985	\$ .810	\$ 554	354	284	3.8%	9353	7963	5525	0	9638
FT STOCKTON ISD	519691	207	\$ .594	\$ .660	120.2%	1985	\$ .792	\$ 511	326	262	10.0%	4073	3667	2171	0	4615
IRAAN-SHEFFIELD	7773922	3391	\$ .088	\$ .101	102.6%	1985	\$ .104	\$ 59	38	31	7.3%	8080	6973	4571	0	8327
MARFA ISD	137131	55	\$ .850	\$ .880	77.7%	1985	\$ .684	\$ 579	543	471	.0%	980	947	522	333	3280
PRESIDIO ISD	66230	26	\$ .490	\$ .550	69.6%	1985	\$ .383	\$ 366	344	298	4.0%	266	237	35	379	3060
REAGAN ISD	562263	224	\$ .558	\$ .584	100.6%	1985	\$ .588	\$ 431	404	350	10.1%	3309	3161	1503	0	3958
PECOS-BARSTOW-TOYA BALMORHEA ISD	199460 139035	79 55	\$ .800 \$ .994	\$ .968 \$1.430	95.5% 93.6%	1985	\$ .924 \$1.339	\$ 640 \$ 991	600 930	520 806	8.3% 91.3%	1842 1858	1524 1292	936 939	140 458	3324 4832
TERRELL COUNTY ISD	563524	224	\$ .330	\$ .430	121.0%	1985	\$ .520	\$ 357	228	116	38.9%	2896	2222	552	0	3890
MCCAMEY ISD	804263	320	\$ .704	\$ .842	96.1%	1985	\$ .809	\$ 458	292	201	12.5%	6457	5402	3091	0	6757
RANKIN ISD	868590	345	\$ .559	\$ .650	93.2%	1985	\$ .606	\$ 339	318	276	13.3%	5263	4531	2250	0	5739
MONAHANS-WICKETT-P GRANDFALLS-ROYALTY	337732 585942	134 233	\$ .815 \$ .970	\$ .898 \$1.055	106.0% 101.9%	1985	\$ .952 \$1.075	\$ 604 \$ 701	386 447	310 360	4.1% -5.9%	3148 6252	2859 5748	1912 4114	0	4186 7402
KERMIT ISD	283523	113	\$ .880	\$1.080	107.5%	1985	\$1.161	\$ 825	609	505	8.2%	3226	2631	1759	0	4265
WINK-LOVING ISD	2232997	388	\$ .270	\$ .348	113.9%	1985	\$ .396	\$ 257	190	158	4.7%	8844	6862	4370	0	9090
REGION 18 AVERAGE	\$ 434926	173	\$ .547	\$ .611	100.1%	1985	\$ .612	\$	\$		10.5%	\$ 2633	\$ 2357	\$ 1333	\$ 29	\$ 3789
STATE-WIDE AVERAGE	251512	100	\$ .640	\$ .763	89.2%	1985	\$ .681	\$	\$		13.3%	1669	1401	700	167	3299

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Coord.	Students (ADA)		INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-85 (13)
		1984-85 (1)	Administration (2)	Service (3)	Related (4)									
REGION 17														
JAYTON-GIRARD ISD	C	172	2239.86	4532.79	306.23	759.19	481.72	676.45	1483.27	72.69	10522.16	1856.63	955.03	3019.73
GUTHRIE CSD	C	101	1759.11	4405.84	108.27	461.91	.00	825.97	1815.83	.00	9376.93	9.93	7947.25	7846.06
AMHERST ISD	C	226	723.77	2241.09	26.11	306.48	134.79	88.49	274.26	.00	3794.99	106.99	95.84	1244.72
LITTLEFIELD ISD	F	1495	522.43	1909.31	163.76	279.33	119.06	69.21	326.54	.00	3389.64	.00	201.56	244.83
OLTON ISD	C	773	505.72	2195.19	30.52	313.75	105.88	94.23	420.00	.00	3665.31	25.28	104.51	1659.47
SPADE ISD	C	116	896.07	2999.94	.00	345.30	47.90	198.63	487.24	.00	4975.08	105.72	283.51	2083.14
SPRINGLAKE-EARTH	C	546	526.46	2441.90	52.17	292.79	155.11	207.33	393.17	6.42	4075.34	.00	114.74	1474.30
SUDAN ISD	C	391	1039.54	3129.22	16.63	493.17	284.27	205.92	971.76	.00	6110.52	1292.52	1274.44	4916.82
LUBBOCK COUNTY														
LUBBOCK-COOPER ISD	C	1145	318.00	1817.68	57.26	245.55	218.46	93.41	260.84	.70	3011.90	129.87	527.52	697.77
FRENSHIP ISD	F	2840	253.01	1509.46	95.73	195.16	103.13	105.37	316.12	.00	2674.98	386.19	1012.38	795.81
ROOSEVELT ISD	C	1197	381.90	1712.31	48.59	307.40	106.57	140.44	256.50	.00	2953.72	103.93	418.02	489.42
IDALOU ISD	C	911	433.69	1784.15	38.29	266.98	270.62	85.60	186.77	.00	3066.10	199.88	105.26	701.61
LUBBOCK ISD	C	26901	424.15	1854.11	77.50	353.38	71.28	105.68	357.63	16.45	3260.17	134.19	82.29	108.26
NEW DEAL ISD	C	494	583.54	1898.36	44.19	242.23	187.25	138.51	416.29	.00	3510.37	82.32	296.00	1094.61
SLATON ISD	F	1578	473.83	2152.90	63.03	433.57	126.16	78.38	300.93	2.38	3631.19	254.11	84.15	318.28
SHALLOWATER I S D	C	876	322.26	1536.74	44.23	234.17	80.55	90.48	310.76	.00	2619.20	90.73	709.15	822.66
LYNN COUNTY														
O'DONNELL ISD	C	404	667.28	2484.36	.00	246.93	158.43	196.80	552.03	.00	4305.84	424.27	248.17	74.26
TAHOKA ISD	C	758	387.30	2287.35	37.00	247.00	88.89	65.27	288.50	.00	3401.32	96.12	141.03	1378.93
NEW HOME ISD	C	171	792.54	3184.84	163.39	414.23	74.76	231.45	571.18	.00	5432.39	195.77	142.16	1393.56
WILSON ISD	C	258	689.42	2311.17	116.99	371.83	109.97	226.36	360.55	.00	4186.28	52.73	178.25	1475.76
MOTLEY COUNTY														
MOTLEY CO. ISD	F	227	1066.25	2302.43	10.59	488.07	123.51	219.52	413.74	.00	4624.10	365.39	6277.40	533.10
TERRY COUNTY														
BROWNFIELD ISD	F	2475	403.10	2060.76	53.30	394.52	144.72	98.36	333.47	5.06	3493.29	144.61	149.16	385.79
MEADOW ISD	C	250	653.26	2542.62	83.32	398.30	117.88	117.48	426.80	5.99	4345.65	579.40	58.79	708.37
UNION ISD	C	92	1859.89	5028.29	113.10	582.74	366.13	290.05	1506.76	.00	9746.96	245.32	410.44	1090.16
WELLMAN ISD	C	206	1504.79	3554.81	180.83	520.17	385.01	180.12	758.71	.00	7084.43	.00	614.36	2079.79
YOKUM COUNTY														
DENVER CITY ISD	C	1767	436.29	2731.89	89.03	333.82	102.03	109.28	701.61	101.17	4605.12	1.41	544.53	835.74
PLAINS ISD	C	475	1028.66	3906.47	206.71	654.57	394.30	224.86	963.50	9.05	7388.12	.00	724.79	5111.99
REGION 17 AVERAGE														
STATE-WIDE AVERAGE			\$482.55	\$2102.60	73.35	\$338.48	\$126.58	\$118.02	\$417.34	\$10.49	\$3669.41	\$197.74	\$363.81	679.53
			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49
REGION 18														
ANDREWS ISD		3295	745.15	2555.84	117.88	391.66	155.31	89.53	656.68	9.29	4721.35	464.44	261.91	824.41
BREWSTER COUNTY														
SAN VICENTE ISD	*	28	3144.38	3622.12	297.06	54.95	35.45	70.90	872.03	.00	8096.88	.00	1336.41	2975.75
TERLINGUA CSD	*	23	3173.97	4422.90	191.15	19.33	36.51	644.33	618.56	.00	9106.74	487.54	225.52	1564.30
ALPINE ISD	F	1069	477.52	1855.79	39.16	202.37	113.22	85.09	330.58	.00	3103.73	114.24	144.96	895.16
MARATHON ISD	C	148	924.44	2201.09	38.18	44.64	110.39	111.49	444.34	.00	3874.56	98.79	2.03	1169.20
CRANE COUNTY														
CRANE ISD		1165	663.50	3374.94	80.76	428.58	359.50	161.35	859.34	6.44	5934.12	365.07	342.81	305.35
CULBERSON COUNTY														
CULBERSON CO. ISD	C	834	490.01	1745.27	142.03	231.57	139.58	151.12	358.69	.00	3258.26	213.26	258.77	754.11
ECTOR COUNTY														
ECTOR COUNTY ISD		23417	387.56	1887.54	74.00	300.17	81.49	149.55	416.70	2.28	3299.29	113.75	235.91	707.02
GLASSCOCK COUNTY														
GLASSCOCK ISD	C	384	932.71	2889.79	72.28	377.33	115.81	270.20	612.01	.00	5270.14	125.57	1941.85	4464.77
HOWARD COUNTY														
BIG SPRING ISD		4257	423.17	1883.42	65.16	353.42	113.76	82.95	420.28	.00	3342.15	111.96	72.40	598.57
COAHOMA ISD	C	967	588.23	2108.89	68.18	246.99	289.28	147.09	512.74	.00	3961.41	784.22	210.44	-213.79
FORSAN ISD	F	490	1118.38	3054.34	140.42	461.67	269.82	245.33	873.03	30.41	6193.39	1338.88	2241.82	4186.03
JEFF DAVIS COUNTY														
FT DAVIS ISD	C	286	674.16	2368.34	166.03	64.14	205.98	125.83	353.58	.00	3958.07	.00	125.83	989.34
VALENTINE ISD	C	84	1320.72	3366.62	.00	80.65	103.19	129.28	473.25	.00	5473.73	.00	360.99	604.91
MARTIN COUNTY														
STANTON ISD	C	835	622.93	2508.96	69.91	351.08	210.89	150.37	622.07	.00	4536.22	143.94	458.48	1771.62
GRADY ISD	C	235	889.80	2927.05	50.35	464.19	317.05	565.35	822.12	.00	6035.92	.00	256.24	2880.57
MIDLAND COUNTY														
MIDLAND ISD		16539	410.14	1916.42	50.88	243.84	51.58	89.16	379.98	.93	3142.94	231.00	138.08	544.91
GREENWOOD ISD	C	1200	382.51	1867.09	65.43	276.30	95.28	185.03	392.54	4.75	3268.94	1017.05	264.44	291.60
PECOS COUNTY														
BUENA VISTA ISD	C	193	1455.91	4019.52	29.76	463.93	558.58	294.12	1551.62	.00	8373.45	1670.12	288.35	3129.91
FT STOCKTON ISD		2948	680.99	2469.16	112.72	397.87	153.42	101.03	571.12	19.88	4511.19	405.79	191.44	763.42
IRAAN-SHEFFIELD	C	631	988.46	3940.01	257.72	524.06	270.28	186.78	811.46	12.20	6890.97	1067.48	955.44	1815.95
PRESIDIO COUNTY														
MARFA ISD	C	521	471.74	1923.23	.00	2.88	105.66	100.49	224.38	.00	2828.38	50.77	674.38	579.43
PRESIDIO ISD	C	718	596.19	2022.92	67.12	314.03	116.67	57.86	146.34	11.50	3332.63	37.02	787.60	1050.60
REAGAN COUNTY														
REAGAN ISD		1199	446.66	2104.84	54.33	220.49	308.61	113.16	507.78	.00	3755.86	239.42	155.35	1935.90
REEVES COUNTY														
PECOS-BARSTOW-TOYA		3521	417.67	1994.14	70.30	359.17	105.81	79.73	438.02	6.36	3471.21	316.87	64.17	425.99
BALMORHEA ISD	C	276	796.46	2340.02	100.16	437.64	177.96	139.01	439.36	.00	4430.62	553.57	3174.53	2798.73
TERRELL COUNTY														
TERRELL COUNTY ISD	C	350	936.01	2562.38	126.72	112.33	194.90	480.48	722.72	.00	5135.55	784.22	354.46	1139.86
UPTON COUNTY														
MCCAMEY ISD	F	691	945.73	3506.85	124.06	514.38	304.73	108.67	975.65	14.47	6494.56	1054.49	367.58	434.24
RANKIN ISD	C	509	766.76	2761.26	103.52	403.44	321.74	194.87	868.27	.00	5419.85	726.18	712.25	1692.68
WARD COUNTY														
MONAHANS-WICKETT-P		2924	498.90	2522.52	48.61	379.17	224.00	102.22	565.34	4.82	4345.59	289.91	148.43	1122.32
GRANDFALLS-ROYALTY	C	224	1392.92	4129.35	20.35	275.62	222.86	136.40	861.51	.00	7039.02	480.98	186.37	1598.59
WINKLER COUNTY														
KERMIT ISD	F	1851	640.95	2212.74	62.39	232.54	149.68	31.62	553.69	6.11	3889.71	604.45	79.50	513.27
WINK-LOVING ISD	C	416	1378.13	4223.13	115.85	397.09	272.20	182.65	1136.06	10.53	7715.63	1905.31	271.96	1676.22
REGION 18 AVERAGE														
STATE-WIDE AVERAGE			\$494.61	\$2117.33	72.74	\$304.30	\$118.16	\$121.62	\$469.88	\$ 3.66	\$3702.29	\$278.08	\$243.29	774.86
			422.90	1946.48	71.72	322.77	76.89	95.66	401.57	7.68	3345.66	295.65	527.84	540.49

PER ADA			1984-85									OCT. 1985 TEAMS TEST			District	B/B
Op. Fund Bal.	Debt	1985-86	AVERAGE SALARY 1984-85				Pupil/Teacher	STAFF PER 1,000 ADA			NATIONAL PERCENTILE RANK					
8-31-86	8-31-84	Payroll	Teachers	Admin.	Support	Aides	Ratio	Admin.	Support	Aides	Math	Reading	Writing			
(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)			
REGION 17																
\$ 3018.45	\$2551.46	\$7546.64	\$26768	\$43562	\$28233	\$ 9546	7.8	17.4	8.7	17.4	70	56	54	JAYTON-GIRARD IS	B/B	
2647.19	.00	5865.65	23136	43063	0	15684	6.7	9.9	.0	9.0	74	48	69	GUTHRIE CSD	B/B	
1197.39	305.35	2864.86	18206	38027	33729	7491	12.0	8.9	1.6	17.7	56	59	67	AMHERST ISD		
46.28	.00	2593.22	20384	34833	23346	8308	13.6	6.7	6.7	14.6	41	50	53	LITTLEFIELD ISD		
1974.08	.00	2733.59	21316	33136	25028	8151	12.5	6.5	2.0	16.3	44	46	50	DLTON ISD		
1810.02	560.97	3737.30	17972	40489	19750	9782	8.1	17.1	3.5	31.3	71	61	77	SPADE ISD		
1378.95	45.83	3058.21	21666	35627	19820	7772	13.2	7.2	3.7	23.8	78	56	59	SPRINGLAKE-EARTH		
3627.88	9839.80	3987.39	24907	40748	29658	16093	14.0	7.7	4.6	4.6	47	32	47	SUDAN ISD	B/B	
693.15	926.67	2198.30	20745	33280	21411	9282	16.6	3.5	3.5	13.1	34	42	39	LUBBOCK-COOPER ISD		
795.81	3234.58	2035.69	20310	35451	23207	8448	17.0	3.5	3.9	7.9	44	51	48	FRENSHIP ISD		
521.28	279.85	2232.84	20947	40218	25128	9201	15.8	5.0	5.0	10.0	40	49	49	ROOSEVELT ISD		
772.30	1187.22	2352.12	20452	36619	23524	8080	15.2	5.5	4.0	17.9	60	45	58	IDLALOU ISD		
107.56	449.80	2725.17	22268	37435	27682	8779	15.3	5.0	5.7	3.3	54	47	50	LUBBOCK ISD		
1587.96	222.71	2547.72	20097	34961	16697	8908	14.4	8.0	4.0	8.1	26	37	50	NEW DEAL ISD		
226.75	2003.08	2776.09	22109	38954	24997	9747	14.3	5.7	8.6	7.6	48	50	50	SLATON ISD		
652.65	403.80	1927.90	20384	34218	23574	9627	17.8	5.7	2.3	3.2	58	52	53	SHALLOWATER I S D		
71.80	2782.45	3211.91	22265	31694	24090	10337	13.1	7.4	3.3	14.9	27	31	52	O'DONNELL ISD		
1879.56	184.64	2636.78	21380	35390	19705	8842	13.9	6.6	4.0	19.6	30	42	38	TAHOKA ISD		
1168.32	648.33	4234.47	20049	33615	25493	8523	8.6	11.5	5.3	23.4	50	49	50	NEW HOME ISD		
1704.31	96.92	3031.14	19584	34022	20047	9832	12.0	11.4	5.8	25.2	41	49	48	WILSON ISD		
498.21	.00	3308.57	19653	38245	24320	8961	10.1	13.2	8.8	24.6	51	36	63	MOTLEY CO. ISD		
357.08	737.25	2752.21	22243	36594	25545	8952	13.9	5.7	5.6	13.3	43	36	40	BROWNFIELD ISD		
524.74	3820.03	3148.14	20320	40020	0	7546	11.3	8.0	.0	24.0	72	46	65	MEADOW ISD		
579.37	1395.40	7090.79	22303	38287	21133	12369	5.4	21.6	4.3	23.0	58	44	43	UNION ISD		
1990.98	.00	4991.19	21990	37189	26680	10200	9.3	17.1	4.9	19.5	82	56	65	WELLMAN ISD	B/B	
504.53	.00	3651.70	26234	43371	26759	10859	13.3	5.1	5.6	11.6	57	51	57	DENVER CITY ISD	B/B	
4419.73	.00	5490.86	26994	42254	30779	11211	10.9	12.6	4.6	9.5	40	38	39	PLAIN ISD	B/B	
\$ 628.94	\$ 954.39	\$2875.60	\$22222	\$36993	\$25913	\$ 8543	14.1	5.8	5.2	11.9	50	45	48	REGION 17 AVERAGE		
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE		
REGION 18																
483.76	1509.80	3823.44	27385	46436	31106	9236	14.2	5.7	5.2	11.3	53	41	45	ANDREWS ISD	B/B	
1903.15	.00	5708.79	21816	36700	0	0	7.8	35.4	.0	.0	0	0	0	SAN VICENTE ISD		
1962.63	2792.10	6346.65	19250	37856	0	7641	8.1	43.0	.0	80.5	0	0	0	TERLINGUA CSD		
1008.44	841.83	2401.75	21683	31847	22147	8464	13.2	5.6	8.4	4.2	63	45	51	ALPINE ISD		
1103.35	948.83	2961.80	20574	30528	0	0	9.9	20.3	.0	.0	64	67	65	MARATHON ISD		
654.90	3533.55	4453.55	26916	42912	27696	15678	12.2	3.4	5.8	12.2	47	42	50	CRANE ISD	B/B	
740.51	719.24	2463.64	20218	33485	23362	9193	13.3	7.2	6.0	3.6	32	37	54	CULBERSON CO. ISD		
555.39	776.36	2687.04	25362	41790	29505	9524	16.7	3.5	5.5	5.6	44	44	47	ECTOR COUNTY ISD		
4464.77	533.52	3747.79	24132	38498	33138	14386	11.3	7.8	2.6	19.0	60	48	50	GLASSCOCK ISD	B/B	
531.49	843.41	2661.12	22300	37769	26678	9463	14.8	5.6	5.4	10.9	46	42	43	BIG SPRING ISD		
41.71	5633.32	2977.92	23677	35791	26640	10183	12.2	6.2	3.1	13.4	51	52	52	COAHOMA ISD		
3288.04	8919.10	4542.11	26683	41671	29786	12077	11.4	12.1	12.2	8.2	51	48	46	FORAN ISD	B/B	
1088.99	.00	2908.30	18176	32001	0	11661	10.7	10.4	.0	9.5	58	40	44	FT DAVIS ISD		
604.91	.00	4196.25	18962	40896	0	0	6.0	11.9	.0	.0	39	35	80	VALENTINE ISD		
1950.97	397.55	3473.46	25925	41104	27768	9928	12.8	6.0	4.8	6.0	44	39	38	STANTON ISD		
2898.28	.00	4061.26	24538	35220	30906	11870	11.2	8.5	4.2	6.4	60	68	53	GRADY ISD	B/B	
544.91	1356.73	2630.04	25249	42129	32121	8732	17.2	4.8	3.2	7.6	49	48	47	MIDLAND ISD		
10.53	7465.49	2502.90	22794	38038	22483	8809	16.4	3.3	2.4	2.3	60	53	54	GREENWOOD ISD		
2835.14	8777.10	5602.49	27298	31907	23554	10246	10.1	15.3	4.7	5.9	65	35	55	BUENA VISTA ISD	B/B	
766.43	2639.20	3543.98	24379	39911	27952	11465	13.6	5.3	6.1	9.3	59	45	48	FT STOCKION ISD		
1839.99	7012.23	5284.77	29818	44355	33811	15135	11.6	9.5	6.3	6.3	44	45	59	IRAAN-SHEFFIELD	B/B	
579.43	316.42	2319.22	21415	31390	26370	7095	13.4	7.6	1.9	12.7	37	27	32	MARFA ISD		
1068.60	186.50	2556.20	19596	30037	16207	7048	15.4	6.9	1.1	22.5	30	27	33	PRESIDIO ISD		
1935.90	463.01	2946.20	25701	44122	28546	15238	15.3	5.0	3.3	10.8	46	35	51	REAGAN ISD		
203.27	1665.61	2777.84	22821	34556	26286	8819	15.2	5.3	5.1	12.4	53	39	48	PECOS-BARSTOW-TOYA		
1482.82	181.23	3302.23	21101	28715	25920	7565	11.6	10.9	3.6	26.2	40	24	39	BALMORHEA ISD		
446.76	3357.62	3905.55	24097	34097	25400	11304	11.1	11.4	1.4	5.7	52	44	53	TERRELL COUNTY ISD		
.00	6404.97	5088.68	26588	46242	31043	10240	10.8	7.0	10.1	18.5	59	48	55	HCCAMEY ISD	B/B	
555.80	4963.93	3830.92	25735	40038	23308	7628	12.2	7.9	5.9	6.6	71	56	61	RANKIN ISD		
606.89	774.54	3511.91	26148	39858	29498	11064	14.4	4.7	3.4	9.4	50	43	48	MONAHANS-WICKETT-P		
1078.49	3152.81	5491.47	26650	40440	29180	8429	8.6	17.0	4.5	22.4	48	48	41	GR		

AMOUNT PER STUDENT BUDGETED 1985-86 BY FUNCTION

District	Students (ADA) Coop.	Admin- istration	INSTRUCTIONAL Service	Related (4)	Pupil Service	Cocurricular Activities	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-85	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
<b>REGION 19</b>														
<b>EL PASO COUNTY</b>														
CLINT ISD	F	1339	\$546.85	\$2047.89	76.28	\$310.35	\$109.99	\$115.01	\$404.39	\$ .00	\$3610.77	\$648.70	\$599.54	911.11
EL PASO ISD	F	53548	355.09	1811.21	104.49	332.71	34.40	57.11	402.53	.92	3098.46	176.39	488.36	521.05
FABENS ISD	C	1694	345.01	1937.25	55.92	269.82	88.18	59.04	228.96	.00	2984.19	31.78	583.01	299.02
SAN ELIZARIO ISD	C	693	662.74	2188.25	90.05	293.33	53.09	63.19	398.64	101.94	3851.23	220.52	1245.81	1226.16
YSLETA ISD	F	43753	386.33	1734.55	74.66	314.61	52.44	43.01	319.54	7.06	2932.19	363.38	949.86	420.27
ANTHONY ISD	C	450	607.78	2304.63	22.47	370.58	92.04	47.44	352.50	.00	3797.45	282.37	536.07	739.82
CANUTILLO ISD	C	2622	405.52	1754.53	28.89	380.90	50.73	126.16	276.81	.00	3023.55	371.09	131.26	284.52
TORNILLO ISD	C	313	549.33	2161.53	20.12	259.96	95.79	55.56	333.46	.00	3475.74	128.68	288.34	605.80
SOCORRO ISD	C	6746	542.05	1769.26	73.53	314.36	34.90	75.29	330.09	11.59	3151.07	410.21	1939.02	255.66
<b>HUDSPETH COUNTY</b>														
ALLAMOORE CSD	*	4	623.27	6539.61	.00	.00	.00	.00	969.53	.00	8132.41	.00	.00	1574.79
FT HANCOCK ISD	C	264	972.68	1991.70	50.09	85.28	157.30	87.18	337.79	.00	3682.02	265.13	78.08	870.75
SIERRA BLANCA ISD	C	144	836.77	2654.98	.00	13.21	94.92	139.14	400.40	.00	4139.42	434.63	115.44	488.73
DELL CITY ISD	C	262	539.92	2025.08	.00	171.30	53.15	169.01	394.22	.00	3352.66	70.76	350.51	672.52
<b>REGION 19 AVERAGE</b>			<b>\$387.90</b>	<b>\$1789.56</b>	<b>86.94</b>	<b>\$322.75</b>	<b>\$ 44.52</b>	<b>\$ 55.46</b>	<b>\$359.56</b>	<b>\$ 4.54</b>	<b>\$3051.23</b>	<b>\$272.54</b>	<b>\$753.36</b>	<b>468.03</b>
<b>STATE-WIDE AVERAGE</b>			<b>422.90</b>	<b>1946.48</b>	<b>71.72</b>	<b>322.77</b>	<b>76.89</b>	<b>95.66</b>	<b>401.57</b>	<b>7.68</b>	<b>3345.66</b>	<b>295.65</b>	<b>527.84</b>	<b>540.49</b>
<b>REGION 20</b>														
<b>ATASCOSA COUNTY</b>														
CHARLOTTE ISD	C	496	467.03	1962.20	100.30	256.90	89.49	84.74	367.93	.00	3328.59	304.79	309.11	1353.57
JOURDANTON ISD	C	1056	420.13	1871.39	91.78	286.82	142.97	84.77	291.96	18.23	3208.07	246.02	133.46	144.38
LYTLE ISD	C	734	400.54	1803.27	48.39	196.30	35.41	46.39	230.92	.00	2761.22	32.77	120.29	525.65
PLEASANTON ISD	F	2512	349.61	1533.28	38.83	281.47	125.96	67.15	226.26	1.62	2624.17	37.12	314.47	585.84
POTEET ISD	C	1321	345.44	1790.48	37.56	265.05	112.80	69.04	220.03	.61	2841.00	36.48	353.14	419.73
<b>BANDERA COUNTY</b>														
MEDINA ISD	C	254	603.32	2023.73	102.55	309.03	98.46	155.65	288.98	.00	3581.73	33.03	316.58	475.87
BANDERA ISD	C	1106	506.77	1643.77	51.82	258.59	86.81	170.13	287.72	.00	3005.61	611.14	3076.39	264.01
<b>BEXAR COUNTY</b>														
ALAMO HEIGHTS ISD	F	2936	555.87	2499.29	65.99	356.57	90.03	55.72	623.31	6.14	4252.93	156.31	61.63	967.92
HARLANDALE ISD	F	13851	490.78	1908.56	34.15	460.40	45.28	26.76	375.64	12.02	3353.59	105.13	67.47	339.22
EDGEWOOD ISD	F	14599	428.76	2149.08	114.52	476.55	27.73	31.39	370.85	1.71	3600.58	95.38	896.65	659.01
SAN ANTONIO ISD	F	55788	422.61	2177.97	68.02	424.82	58.17	44.37	355.25	2.95	3554.16	68.76	98.78	359.77
SO SAN ANTONIO ISD	F	10284	361.83	1868.28	30.81	367.56	29.22	49.07	340.95	.09	3047.79	120.31	147.89	409.09
SOMERSET ISD	C	1540	328.71	1747.51	31.92	251.97	75.64	124.12	178.33	.00	2738.21	679.93	386.85	872.61
NORTH EAST ISD	C	32494	370.92	1850.45	61.75	292.11	33.40	85.86	358.10	.12	3052.70	186.63	97.52	330.69
EAST CENTRAL ISD	C	4768	370.11	1549.11	69.93	346.16	65.42	115.20	364.38	14.00	2994.30	283.02	1017.86	563.37
SOUTHWEST ISD	F	5576	314.72	1623.91	60.61	319.36	45.37	90.06	277.37	.41	2731.82	275.06	1117.07	985.81
NORTHSIDE ISD	F	36597	339.76	1749.47	54.13	364.44	61.76	86.78	362.20	.49	3019.03	397.33	669.11	392.79
JUDSON ISD	F	9668	297.29	1689.11	47.42	261.54	43.01	98.48	257.81	.01	2694.66	473.02	1526.35	667.27
SOUTHSIDE ISD	C	1960	450.55	1814.56	37.68	371.98	72.76	126.63	235.09	2.63	3111.88	497.27	3641.62	574.43
<b>DIMMIT COUNTY</b>														
ASHERTON ISD	C	431	798.19	2548.82	82.19	565.75	226.50	48.25	506.46	.00	4776.16	167.32	152.67	282.84
CARRIZO SPRINGS	F	2628	566.15	2064.86	24.45	525.25	133.06	55.31	335.70	15.21	3720.00	675.91	210.83	221.56
<b>FRIO COUNTY</b>														
DILLEY ISD	C	825	655.42	2362.82	93.45	345.85	81.99	50.11	281.72	33.49	3914.84	208.37	110.44	818.52
PEARSALL ISD	F	2369	610.65	1882.34	50.17	369.92	58.54	70.99	329.52	6.84	3378.97	68.66	90.90	134.12
<b>KERR COUNTY</b>														
DIVIDE CSD	*C	5	419.29	5723.62	.00	.00	.00	1392.91	435.04	.00	7970.87	.00	984.25	5430.31
CENTER POINT ISD	C	376	496.00	1903.83	50.55	220.60	137.19	131.63	367.89	.00	3307.70	280.02	88.54	286.36
HUNT ISD	*C	83	1358.59	5808.56	50.93	492.33	5.99	257.06	504.33	.00	8477.78	.00	691.43	1119.69
KERVILLE ISD	F	3324	381.13	1718.40	50.51	293.56	77.11	48.70	340.64	23.27	2933.32	292.91	104.39	545.09
INGRAM ISD	C	761	430.62	1795.83	66.63	305.19	157.80	122.52	319.94	.00	3199.52	282.00	180.81	684.72
<b>KINNEY COUNTY</b>														
BRACKETT ISD	C	543	507.23	2256.91	74.42	243.99	88.25	117.13	289.65	7.14	3584.69	244.58	179.34	772.27
<b>LA SALLE COUNTY</b>														
COTULLA ISD	C	1294	613.77	1946.42	86.80	319.75	67.22	92.47	404.31	21.39	3552.13	47.56	414.97	193.23
<b>MAVERICK COUNTY</b>														
EAGLE PASS ISD	C	8496	341.41	1728.91	45.64	415.69	45.14	60.34	284.39	30.71	2952.22	79.15	747.17	264.85
<b>MEDINA COUNTY</b>														
DEVINE ISD	C	1401	401.54	1811.48	39.35	227.43	131.57	103.67	277.66	47.09	3039.80	132.04	172.39	638.32
D HANIS ISD	C	235	504.47	2181.00	9.19	182.76	135.68	129.98	300.78	.00	3443.86	95.71	213.80	1920.05
NATALIA ISD	C	630	486.70	1788.07	44.58	312.76	119.79	84.20	233.12	.00	3069.23	139.27	338.99	678.86
HONDO ISD	F	1643	330.70	1601.50	32.59	245.78	112.56	48.31	253.31	.00	2624.74	227.32	1078.50	838.52
MEDINA VALLEY ISD	C	1651	378.19	1559.01	54.53	259.59	111.93	133.74	300.01	.81	2797.81	88.60	75.74	508.22
<b>REAL COUNTY</b>														
LEAKEY ISD	C	243	743.27	1984.01	75.68	231.84	112.49	122.52	254.06	.00	3523.87	.00	216.74	427.74
<b>UVALDE COUNTY</b>														
KNIPPA ISD	C	148	818.94	2446.91	63.05	284.36	46.73	96.38	289.33	.00	4045.71	159.73	156.41	1491.30
SABINAL ISD	C	536	454.11	2247.59	52.16	336.61	155.82	94.33	351.34	.00	3691.95	229.86	193.27	716.32
UVALDE ISD	F	4322	367.74	1816.18	68.95	330.23	58.32	103.82	269.50	10.78	3025.53	216.83	106.49	549.00
UTOPIA ISD	C	150	582.95	2342.17	52.20	207.29	133.51	192.92	287.38	.00	3798.43	87.17	146.44	653.64
<b>WILSON COUNTY</b>														
FLORESVILLE ISD	F	1901	281.52	1496.11	.00	266.22	35.94	89.54	164.73	6.84	2340.89	27.85	311.90	351.53
LA VERNIA ISD	C	793	271.97	1714.88	8.70	265.50	111.69	108.62	256.35	.00	2737.71	234.78	576.49	264.58
POTH ISD	C	605	476.61	1632.76	52.04	243.42	108.29	173.46	178.99	.00	2865.56	.00	155.45	375.41
STOCKDALE ISD	C	582	341.30	1670.21	35.32	223.88	117.59	94.31	186.50	.00	2669.10	64.83	523.20	506.99
<b>ZAVALA COUNTY</b>														
CRYSTAL CITY ISD	C	2197	626.65	2089.24	98.08	468.63	127.76	86.10	435.38	15.71	3907.56	208.10	181.69	106.97
LA PRYOR ISD	C	514	587.79	2207.41	83.02	274.05	85.90	71.11	335.47	13.98	3658.74	162.39	308.28	229.10
<b>REGION 20 AVERAGE</b>			<b>\$399.03</b>	<b>\$1919.91</b>	<b>59.27</b>	<b>\$369.36</b>	<b>\$ 57.16</b>	<b>\$ 68.50</b>	<b>\$341.77</b>	<b>\$ 4.73</b>	<b>\$3219.73</b>	<b>\$198.11</b>	<b>\$450.88</b>	<b>437.77</b>
<b>STATE-WIDE AVERAGE</b>			<b>422.90</b>	<b>1946.48</b>	<b>71.72</b>	<b>322.77</b>	<b>76.89</b>	<b>95.66</b>	<b>401.57</b>	<b>7.68</b>	<b>3345.66</b>	<b>295.65</b>	<b>527.84</b>	<b>540.49</b>

PER ADA			AVERAGE SALARY 1984-85				1984-85 STAFF PER 1,000 ADA			OCT. 1985 TEAMS TEST NATIONAL PERCENTILE RANK			District	B/B	
Op. Fund Bal.	Debt	1985-86 Payroll	Teachers	Admin.	Support	Aides	Pupil/Teacher Ratio	Admin.	Support	Aides	Math	Reading	Writing		
8-31-86 (14)	8-31-84 (15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)		
REGION 19															
EL PASO COUNTY															
\$ 877.59	\$1913.79	\$2898.31	\$22897	\$37595	\$25493	\$ 8821	17.1	3.7	3.7	11.2	57	53	53	CLINT ISD	
252.21	1170.14	2534.39	23020	39089	26966	9414	17.6	4.0	4.9	4.5	53	44	49	EL PASO ISD	
230.34	123.95	2448.05	22115	34133	25499	9240	16.7	5.3	1.2	4.7	40	32	40	FABENS ISD	
310.66	1658.93	2902.05	19180	27745	23173	7312	15.8	9.9	4.3	24.5	40	30	29	SAN ELIZARIO ISD	
252.96	2815.59	2408.23	21990	37249	27287	7938	18.9	3.9	5.3	7.2	55	46	49	YSLETA ISD	
251.16	2176.63	3009.69	20341	34238	22917	9640	13.5	5.9	3.9	17.8	35	36	38	ANTHONY ISD	
284.52	2078.64	2421.32	23022	32524	23942	7470	16.2	4.6	4.0	5.6	39	30	29	CANUTILLO ISD	
655.01	431.06	2545.29	20948	32603	23889	10184	17.8	9.6	3.2	23.6	32	24	30	TORNILLO ISD	
92.60	1877.86	2354.56	19873	39454	21800	7982	19.9	4.6	3.2	4.0	31	31	31	SOCORRO ISD	
HUDSPETH COUNTY															
1565.93	.00	5431.58	18240	0	0	0	3.6	.0	.0	.0	0	0	0	ALLAMORE CSD	B/B
1057.90	1970.97	2811.94	20284	36633	0	7430	13.9	10.7	.0	30.3	42	35	47	FT HANCOCK ISD	
541.52	2260.08	3128.15	18856	28899	0	9395	8.5	13.8	.0	13.9	44	47	42	SIERRA BLANCA ISD	
1158.81	445.46	2365.12	20761	37014	0	7001	17.4	7.6	.0	27.3	30	22	38	DELL CITY ISD	
\$ 256.72	\$1877.52	\$2479.91	\$22371	\$37851	\$26782	\$ 8513	18.1	4.1	4.8	6.0	51	44	47	REGION 19 AVERAGE	
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE	
REGION 20															
ATASCOSA COUNTY															
1353.57	2713.83	2585.48	21016	34546	20560	8363	15.0	8.1	4.0	18.2	30	36	40	CHARLOTTE ISD	
153.91	2543.46	2493.79	21905	38417	24416	9339	15.0	4.7	2.8	10.1	43	41	50	JOURDANTON ISD	
802.75	272.39	2231.92	20511	34325	25983	8736	16.3	4.1	2.7	13.6	57	42	44	LYTLE ISD	
585.84	259.59	2129.47	20180	35626	24343	7495	16.4	5.1	4.4	6.3	53	37	42	PLEASANTON ISD	
419.73	289.28	2278.60	20919	36804	21167	8440	16.4	3.8	3.5	17.8	31	29	34	POTEET ISD	
BANDERA COUNTY															
474.81	138.04	2819.78	20737	35541	24970	7835	12.4	7.9	3.9	7.9	64	54	63	MEDINA ISD	
267.36	1675.01	2269.50	21581	38045	24899	8054	15.7	4.4	2.7	6.4	54	45	45	BANDERA ISD	
BEKAR COUNTY															
881.03	1031.93	3509.67	25829	46691	29564	9849	12.7	5.1	6.4	8.0	76	70	67	ALAMO HEIGHTS ISD	
289.49	927.49	2861.43	21600	33489	26682	9538	16.1	4.5	5.7	11.3	35	34	34	HARLANDALE ISD	
456.83	145.97	3014.71	21350	32225	23643	8419	16.2	4.1	6.3	16.6	31	26	30	EDGEWOOD ISD	
359.77	342.37	3043.82	26588	42968	31108	10109	17.6	3.7	6.0	10.0	37	35	36	SAN ANTONIO ISD	
413.51	1109.44	2522.16	22932	35957	25347	8049	17.7	5.0	5.5	8.4	35	31	32	SO SAN ANTONIO ISD	
873.58	310.35	2233.25	20529	36814	23078	8077	16.5	3.2	2.6	10.4	35	29	35	SOMERSET ISD	
318.38	1725.88	2543.99	25202	40072	28670	8397	19.5	3.7	5.0	3.3	68	59	58	NORTH EAST ISD	
498.54	1103.57	2418.15	20910	37907	25230	9634	17.8	3.9	6.2	6.6	59	49	48	EAST CENTRAL ISD	
1043.98	1920.07	2239.28	22586	38252	29434	9608	18.2	4.0	3.9	7.5	36	31	33	SOUTHWEST ISD	
96.76	2358.93	2503.21	23645	41168	27988	8602	17.2	3.2	5.4	4.7	62	54	55	NORTHSIDE ISD	
700.98	3608.04	2281.35	22072	36760	26371	8696	17.3	3.7	5.3	4.3	59	52	53	JUDSON ISD	
719.80	377.08	2536.32	21934	32320	24146	9061	15.7	6.6	5.1	12.3	32	28	33	SOUTHSIDE ISD	
DIMMIT COUNTY															
6.52	1683.70	3788.84	19764	27358	18852	6260	12.4	13.8	7.0	48.8	28	21	31	ASHERTON ISD	
.00	3900.87	2920.10	21031	33398	25282	8843	14.9	8.7	7.5	21.7	31	24	26	CARRIZO SPRINGS	
FRIO COUNTY															
881.33	1773.08	3123.01	22541	33098	22159	7782	13.3	7.1	3.6	51.4	34	28	34	DILLEY ISD	
188.31	727.46	2590.31	20823	32226	21704	7824	15.0	6.3	5.5	18.6	29	29	36	PEARSALL ISD	
KERR COUNTY															
5507.09	.00	6285.83	17776	0	0	0	5.1	.0	.0	.0	0	0	0	DIVIDE CSD	B/B
32.73	2748.61	2446.96	19993	34306	0	7572	13.8	5.3	.0	10.3	53	64	60	CENTER POINT ISD	B/B
1119.69	.00	3775.84	18980	30552	16611	7744	13.9	12.0	1.1	21.5	0	0	0	HUNT ISD	B/B
545.84	3076.71	2386.91	21587	36740	23165	8384	16.6	4.4	5.4	10.4	59	56	58	KERRVILLE ISD	
694.20	2200.93	2520.10	19739	36061	23686	8322	14.5	3.8	2.6	5.9	72	53	69	INGRAM ISD	
KINNEY COUNTY															
975.44	1626.57	2822.88	21052	33500	22820	7684	12.7	5.5	3.7	22.7	41	40	45	BRACKETT ISD	
LA SALLE COUNTY															
325.86	193.22	2668.85	20520	30913	25427	7562	14.7	5.7	4.5	24.1	18	22	24	COTULLA ISD	
MAVERICK COUNTY															
456.24	401.15	2324.92	21929	34134	28387	9803	19.9	4.4	3.5	17.8	41	27	33	EAGLE PASS ISD	
MEDINA COUNTY															
636.10	1039.61	2378.32	19760	32017	23785	7770	15.0	6.4	5.0	13.0	38	39	47	DEVINE ISD	
1970.27	706.95	2620.05	20848	30526	0	9510	13.8	12.7	.0	12.8	57	59	59	D HANIS ISD	
794.71	1025.72	2475.08	21157	29230	22725	7580	15.5	7.9	2.5	15.1	33	25	29	NATALIA ISD	
559.01	1208.10	2034.13	20842	30454	21784	7373	17.2	4.9	4.6	14.0	53	40	46	HONDO ISD	
544.39	804.90	2208.95	20814	34205	24065	9012	17.1	5.0	4.6	13.7	45	45	46	MEDINA VALLEY ISD	
REAL COUNTY															
135.59	.00	2659.32	19603	27588	0	9252	13.0	8.2	.0	18.3	34	22	32	LEAKEY ISD	
UVALDE COUNTY															
1491.30	1015.92	3221.33	20785	35926	54059	9480	11.8	13.4	.7	24.5	38	23	36	KNIPPA ISD	
935.17	326.45	2871.75	20423	35039	25311	8880	13.4	5.9	4.1	31.9	44	38	42	SABINAL ISD	
544.06	1509.40	2463.29	20985	34887	24414	9082	15.9	4.5	5.3	18.8	40	36	43	UVALDE ISD	
333.31	975.11	2909.23	20268	35080	0	8363	10.7	13.4	.0	13.4	81	64	67	UTOPIA ISD	
WILSON COUNTY															
222.53	71.00	1896.61	19666	32468	25168	8377	16.5	4.7	3.7	10.6	53	42	49	FLORESVILLE ISD	
41.28	1865.87	2138.79	21646	36234	19099	6524	16.7	3.7	1.8	7.0	56	53	58	LA VERNIA ISD	
375.41	161.89	2240.11	20595	32060	32113	11760	16.8	6.6	2.3	3.3	56	46	52	POTH ISD	
413.50	317.71	2120.60	20177	32015	21368	7690	16.7	5.2	2.6	6.9	34	38	32	STOCKDALE ISD	
ZAVALA COUNTY															
19.51	1046.94	2996.56	19540	29985	25034	6865	15.5	8.1	6.3	41.4	17	15	17	CRYSTAL CITY ISD	
219.66	1704.31	2834.11	19848	36149	29006	7965	13.5	6.4	1.9	15.6	54	41	38	LA PRYOR ISD	
\$ 378.71	\$1267.60	\$2673.88	\$23491	\$37767	\$27713	\$ 8956	17.2	4.2	5.3	9.7	50	43	45	REGION 20 AVERAGE	
450.67	1909.97	2704.98	23281	37784	27246	9100	16.3	4.7	5.1	8.3	53	46	50	STATE-WIDE AVERAGE	

District	1985 MARKET VALUE		1985 TAX RATE		Ratio 1985 (32)	True Rate (33)	1985-86 TAX ON AN \$80,000. HOUSE				TAX LEVY 1985-86		1985-86 PER ADA		
	Per ADA (28)	PAR (29)	Maint. (30)	Total (31)			Not Homestead (34)	Homestead (35)	Elderly Over 65 (36)	% Over Last Year (37)	Per ADA		Enrichment		State & Local Taxes (42)
											Total (38)	Maint. (39)	Local (40)	State (41)	
REGION 19															
					EL PASO COUNTY										
CLINT ISD	\$ 142185	57	\$ .850	\$ 1.320	84.3%	\$ 1.112	\$ 949	\$ 890	\$ 772	1.0%	\$ 1581	\$ 1018	\$ 616	\$ 403	\$ 4036
EL PASO ISD	122724	49	\$ .517	\$ .678	87.8%	\$ .595	503	472	409	7.3%	722	552	182	297	2856
FABENS ISD	43134	17	\$ .840	\$ .930	89.0%	\$ .827	699	656	568	3.4%	354	320	179	489	2728
SAN ELIZARIO ISD	45194	18	\$ .720	\$ 1.280	84.0%	\$ 1.076	870	816	707	-7.3%	479	269	155	728	3864
YSLETA ISD	83842	33	\$ .389	\$ .770	90.3%	\$ .695	584	548	475	13.4%	580	294	60	446	2949
ANTHONY ISD	123668	49	\$ .619	\$ .878	85.8%	\$ .753	679	637	552	5.1%	920	649	253	443	3756
CANUTILLO ISD	86152	34	\$ .278	\$ .649	86.1%	\$ .559	485	455	394	-11.7%	479	205	0	453	2881
TORNILLO ISD	67827	27	\$ .968	\$ 1.100	89.3%	\$ .962	810	760	659	4.1%	663	584	370	553	3551
SOCORRO ISD	77255	31	\$ .349	\$ .750	94.1%	\$ .706	566	531	461	9.0%	544	253	59	537	3207
					HUDDSPETH COUNTY										
ALLAMOORE PSD	4103783	1632	\$ .150	\$ .150	129.0%	\$ .194	101	95	82	20.2%	7950	7950	4267	0	8277
FT HANCOCK ISD	208631	83	\$ .827	\$ .827	104.6%	\$ .865	544	510	422	12.8%	1808	1808	1173	203	4189
SIERRA BLANCA ISD	212597	85	\$ .814	\$ .987	115.8%	\$ 1.144	692	649	563	-2.9%	2449	2021	1374	81	4554
DELL CITY ISD	133267	53	\$ .700	\$ .730	100.1%	\$ .731	596	559	484	20.3%	974	934	531	270	3377
REGION 19 AVERAGE	\$ 102779	41	\$ .475	\$ .727	89.0%	\$ .647	\$	\$	\$	8.7%	\$ 659	\$ 432	\$ 132	\$ 381	\$ 2944
STATE-WIDE AVERAGE	251512	100	\$ .540	\$ .763	89.2%	\$ .681	\$	\$	\$	13.3%	1669	1401	700	167	3299
REGION 20															
					ATASCOSA COUNTY										
CHARLOTTE ISD	122904	49	\$ 1.000	\$ 1.290	94.8%	\$ 1.224	854	801	694	3.6%	1503	1168	763	375	4036
JOURDANTON ISD	359657	143	\$ .530	\$ .605	99.7%	\$ .603	437	410	301	5.9%	2165	1898	800	0	3349
LYLLE ISD	74972	30	\$ .670	\$ .730	83.9%	\$ .613	448	421	365	9.6%	453	417	163	406	3054
PLEASANTON ISD	118560	47	\$ .610	\$ .640	87.9%	\$ .562	427	401	347	7.3%	664	633	267	300	2636
POTEET ISD	54921	22	\$ .560	\$ .650	82.1%	\$ .534	414	388	336	14.9%	290	250	64	319	2627
					BANDERA COUNTY										
MEDINA ISD	272546	108	\$ .480	\$ .480	98.3%	\$ .472	357	335	290	2.2%	1330	1330	513	0	3336
BANDERA ISD	309562	123	\$ .550	\$ .663	88.7%	\$ .588	494	464	365	55.2%	1868	1550	628	0	3398
					BEXAR COUNTY										
ALAMO HEIGHTS ISD	581481	231	\$ .656	\$ .680	83.3%	\$ .567	441	414	359	17.6%	3280	3164	1613	0	3721
HARLANDALE ISD	58743	23	\$ .550	\$ .740	87.4%	\$ .647	518	486	389	29.1%	366	272	88	486	2868
EDGEWOOD ISD	38561	15	\$ .639	\$ .653	86.2%	\$ .563	474	445	385	3.0%	213	208	92	557	2940
SAN ANTONIO ISD	124599	50	\$ .628	\$ .722	91.0%	\$ .657	510	478	415	11.0%	814	710	330	344	3073
SO SAN ANTONIO ISD	51199	20	\$ .480	\$ .650	96.7%	\$ .658	542	508	441	1.7%	336	238	70	487	2798
SOMERSET ISD	78145	31	\$ .324	\$ .949	89.7%	\$ .852	650	610	529	89.8%	663	227	0	290	2872
NORTH EAST ISD	332592	132	\$ .524	\$ .585	87.3%	\$ .510	438	411	283	13.3%	1669	1496	636	0	2969
EAST CENTRAL ISD	119862	48	\$ .460	\$ .720	88.0%	\$ .633	516	484	420	27.0%	756	483	182	369	2899
SOUTHWEST ISD	63798	25	\$ .223	\$ .712	101.7%	\$ .724	593	557	483	19.8%	464	145	0	491	3041
NORTHSIDE ISD	238194	95	\$ .385	\$ .550	93.6%	\$ .515	427	401	276	3.8%	1213	850	276	198	2998
JUDSON ISD	180263	72	\$ .390	\$ .630	96.2%	\$ .606	497	466	404	14.9%	1092	677	238	296	3055
SOUTHSIDE ISD	73618	29	\$ .550	\$ .740	79.5%	\$ .588	505	474	410	34.4%	416	310	102	382	2990
					DIMMIT COUNTY										
ASHERTON ISD	56094	22	\$ 1.320	\$ 1.400	102.5%	\$ 1.434	1056	674	542	-6.5%	755	711	543	635	4015
CARRIZO SPRINGS	144202	57	\$ .650	\$ 1.050	97.1%	\$ 1.020	730	466	256	-5.9%	1451	900	470	288	3470
					FRIO COUNTY										
DILLEY ISD	118524	47	\$ .938	\$ 1.120	97.7%	\$ 1.094	845	792	574	-9.0%	1284	1077	719	449	4176
PEARSALL ISD	85645	34	\$ .994	\$ 1.080	92.3%	\$ .997	812	761	660	10.4%	850	783	524	415	3070
					KERR COUNTY										
DIVIDE PSD	3972486	1579	\$ .215	\$ .215	94.5%	\$ .203	0	0	0	2.3%	8087	8087	3159	0	8339
CENTER POINT ISD	210169	84	\$ .460	\$ .570	97.7%	\$ .557	417	391	339	5.8%	1173	946	293	141	3236
HUNT ISD	1034755	411	\$ .800	\$ .800	99.0%	\$ .792	600	563	488	74.5%	8229	8229	5753	0	8531
KERRVILLE ISD	280484	112	\$ .475	\$ .585	91.0%	\$ .533	419	393	341	8.6%	1535	1251	413	0	2783
INGRAM ISD	185555	74	\$ .540	\$ .640	99.3%	\$ .636	482	452	392	17.1%	1185	1001	403	175	3176
					KINNEY COUNTY										
BRACKETT ISD	203759	91	\$ .590	\$ .810	71.1%	\$ .576	453	435	377	13.5%	1148	837	266	189	3599
					LA SALLE COUNTY										
COTULLA ISD	124487	49	\$ .920	\$ .950	88.4%	\$ .839	526	494	428	4.9%	1038	1006	621	331	3341
					MAVERICK COUNTY										
EAGLE PASS ISD	66183	26	\$ .420	\$ .550	94.8%	\$ .521	437	411	356	-3%	344	263	53	338	2555
					MEDINA COUNTY										
DEVINE ISD	98332	39	\$ .723	\$ .863	97.9%	\$ .845	677	635	550	5.0%	830	696	364	369	2961
D HANIS ISD	127262	51	\$ .630	\$ .730	110.8%	\$ .809	575	540	468	22.8%	1039	897	513	453	4101
NATALIA ISD	62362	25	\$ .520	\$ .750	97.2%	\$ .729	592	555	459	14.4%	450	312	104	508	3384
HONDO ISD	96801	38	\$ .290	\$ .530	102.6%	\$ .544	420	394	342	-9.1%	530	292	0	282	2431
MEDINA VALLEY ISD	115144	46	\$ .501	\$ .580	100.9%	\$ .585	467	438	380	29.4%	679	587	256	271	2665
					REAL COUNTY										
LEAKEY ISD	371960	148	\$ .566	\$ .566	65.0%	\$ .373	277	260	226	23.3%	1410	1410	350	0	2775
					UVALDE COUNTY										
KNIPPA ISD	121303	48	\$ 1.036	\$ 1.181	87.4%	\$ 1.033	825	774	670	3.3%	1295	1136	748	385	3888
SABINAL ISD	110531	44	\$ .650	\$ .890	84.3%	\$ .751	630	591	512	6.2%	853	626	285	468	3705
UVALDE ISD	95580	38	\$ .465	\$ .720	89.7%	\$ .646	554	520	451	4.0%	611	399	102	359	2832
UTOPIA ISD	490291	195	\$ .420	\$ .420	98.3%	\$ .413	322	302	262	33.5%	2080	2080	620	0	3797
					WILSON COUNTY										
FLORESVILLE ISD	122132	49	\$ .320	\$ .320	88.2%	\$ .282	226	212	184	30.2%	342	342	0	161	2230
LA VERNIA ISD	114282	45	\$ .575	\$ .890	84.4%	\$ .751	638	599	519	63.6%	854	649	295	384	3125
POTH ISD	158952	63	\$ .570	\$ .570	92.9%	\$ .530	437	410	355	19.3%	841	841	378	233	2941
STOCKDALE ISD	111610	44	\$ .479	\$ .544	97.7%	\$ .532	413	387	336	6.5%	595	524	147	284	2945
					ZAVALA COUNTY										
CRYSTAL CITY ISD	68281	27	\$ 1.250	\$ 1.370	89.8%	\$ 1.231	1179	1106	811	5.6%	821	750	553	448	3143
LA PRYOR ISD	72091	29	\$ 1.180	\$ 1.410	89.4%	\$ 1.261	1135	1065	923	-13.6%	908	760	551	581	3992
REGION 20 AVERAGE	\$ 165004	66	\$ .515	\$ .637	90.6%	\$ .577	\$	\$	\$	10.7%	\$ 944	\$ 764	\$ 314	\$ 290	\$ 2993
STATE-WIDE AVERAGE	251512	100	\$ .640	\$ .763	89.2%	\$ .681	\$	\$	\$	13.3%	1669	1401	700	167	3299

\*District operates less than 12 grades.

INDEX TO APPENDIX BY COUNTY

<u>County</u>	<u>Page</u>	<u>County</u>	<u>Page</u>	<u>County</u>	<u>Page</u>	<u>County</u>	<u>Page</u>
Anderson	A-17	Donley	A-41	Kaufman	A-29	Real	A-50
Andrews	A-47	Duval	A-8	Kendall	A-35	Red River	A-23
Angelina	A-17	Eastland	A-38	Kenedy	A-8	Reeves	A-47
Aransas	A-8	Ector	A-47	Kent	A-47	Refugio	A-11
Archer	A-23	Edwards	A-38	Kerr	A-50	Roberts	A-44
Armstrong	A-41	Ellis	A-26	Kimble	A-38	Robertson	A-17
Atascosa	A-50	El Paso	A-50	King	A-47	Rockwall	A-29
Austin	A-14	Erath	A-29	Kinney	A-50	Runnels	A-41
Bailey	A-44	Falls	A-32	Kleberg	A-8	Rusk	A-20
Bandera	A-50	Fannin	A-26	Knox	A-23	Sabine	A-20
Bastrop	A-35	Fayette	A-35	Lamar	A-23	San Augustine	A-20
Baylor	A-23	Fisher	A-38	Lamb	A-47	San Jacinto	A-17
Bee	A-8	Floyd	A-44	Lampasas	A-32	San Patricio	A-11
Bell	A-32	Foard	A-23	La Salle	A-50	San Saba	A-41
Bexar	A-50	Fort Bend	A-11	Lavaca	A-11	Schleicher	A-41
Blanco	A-35	Franklin	A-23	Lee	A-35	Scurry	A-38
Borden	A-44	Freestone	A-32	Leon	A-17	Shackelford	A-38
Bosque	A-32	Frio	A-50	Liberty	A-14	Shelby	A-20
Bowie	A-20	Gaines	A-44	Limestone	A-32	Sherman	A-44
Brazoria	A-11	Galveston	A-11	Lipscomb	A-41	Smith	A-20
Brazos	A-14	Garza	A-44	Live Oak	A-8	Somervell	A-29
Brewster	A-47	Gillespie	A-35	Llano	A-35	Starr	A-8
Briscoe	A-41	Glasscock	A-47	Loving		Stephens	A-38
Brooks	A-8	Goliad	A-11	Lubbock	A-47	Sterling	A-41
Brown	A-38	Gonzales	A-35	Lynn	A-47	Stonewall	A-38
Burleson	A-14	Gray	A-41	Madison	A-17	Sutton	A-41
Burnet	A-35	Grayson	A-26	Marion	A-23	Swisher	A-44
Caldwell	A-35	Gregg	A-17	Martin	A-47	Tarrant	A-29
Calhoun	A-11	Grimes	A-14	Mason	A-41	Taylor	A-38
Callahan	A-38	Guadalupe	A-35	Matagorda	A-11	Terrell	A-47
Cameron	A-8	Hale	A-44	Maverick	A-50	Terry	A-47
Camp	A-23	Hall	A-41	McCulloch	A-41	Throckmorton	A-26
Carson	A-41	Hamilton	A-32	McLennan	A-32	Titus	A-23
Cass	A-23	Hansford	A-41	McMullen	A-8	Tom Green	A-41
Castro	A-41	Hardeman	A-23	Medina	A-50	Travis	A-35
Chambers	A-11	Hardin	A-14	Menard	A-41	Trinity	A-17
Cherokee	A-17	Harris	A-14	Midland	A-47	Tyler	A-14
Childress	A-41	Harrison	A-20	Milam	A-17	Upshur	A-20
Clay	A-23	Hartley	A-41	Mills	A-35	Upton	A-47
Cochran	A-44	Haskell	A-38	Mitchell	A-38	Uvalde	A-50
Coke	A-38	Hays	A-35	Montague	A-23	Val Verde	A-41
Coleman	A-38	Hemphill	A-41	Montgomery	A-17	Van Zandt	A-20
Collin	A-26	Henderson	A-20	Moore	A-44	Victoria	A-11
Collingsworth	A-41	Hidalgo	A-8	Morris	A-23	Walker	A-17
Colorado	A-11	Hill	A-32	Motley	A-47	Waller	A-14
Comal	A-35	Hockley	A-44	Nacogdoches	A-20	Ward	A-47
Comanche	A-38	Hood	A-29	Navarro	A-35	Washington	A-17
Concho	A-38	Hopkins	A-23	Newton	A-14	Webb	A-8
Cooke	A-29	Houston	A-17	Nolan	A-38	Wharton	A-11
Coryell	A-32	Howard	A-47	Nueces	A-8	Wheeler	A-44
Cottle	A-44	Hudspeth	A-50	Ochiltree	A-44	Wichita	A-26
Crane	A-47	Hunt	A-26	Oldham	A-44	Wilbarger	A-26
Crockett	A-38	Hutchinson	A-41	Orange	A-14	Willacy	A-8
Crosby	A-44	Irion	A-38	Palo Pinto	A-29	Williamson	A-35
Culberson	A-47	Jack	A-23	Panola	A-20	Wilson	A-50
Dallam	A-41	Jackson	A-11	Parker	A-29	Winkler	A-47
Dallas	A-26	Jasper	A-14	Parmer	A-44	Wise	A-32
Dawson	A-44	Jeff Davis	A-47	Pecos	A-47	Wood	A-20
Deaf Smith	A-41	Jefferson	A-14	Polk	A-17	Yoakum	A-47
Delta	A-23	Jim Hogg	A-8	Potter	A-44	Young	A-26
Denton	A-29	Jim Wells	A-8	Presidio	A-47	Zapata	A-8
Dewitt	A-11	Johnson	A-29	Rains	A-20	Zavala	A-50
Dickens	A-44	Jones	A-38	Randall	A-44		
Dimmit	A-50	Karnes	A-11	Reagan	A-47		

**TEXAS RESEARCH LEAGUE • P.O. Box 12456 • Austin, Texas 78711**