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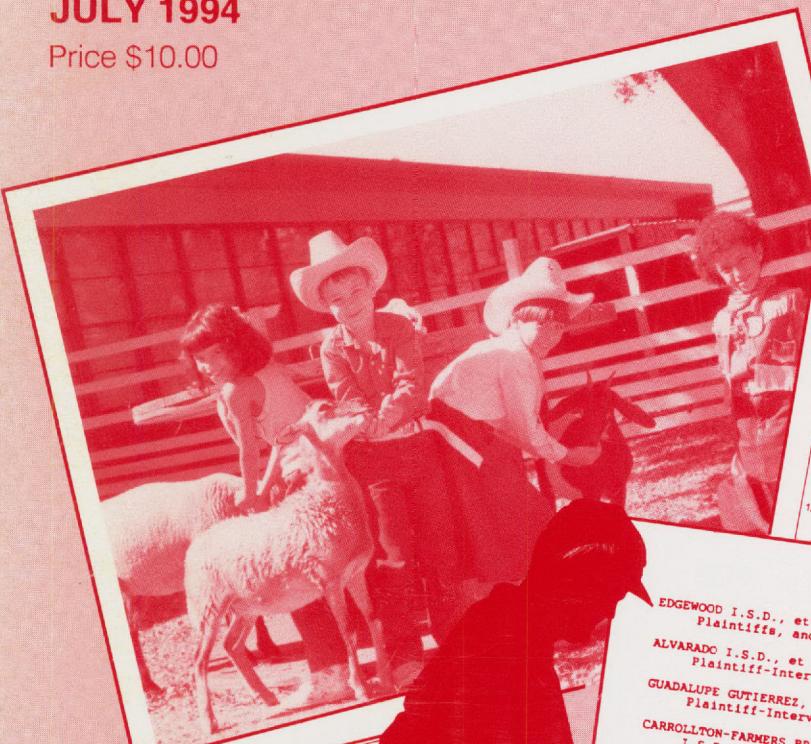


TEXAS RESEARCH LEAGUE

1117 Red River, Austin, Texas 78701

JULY 1994

Price \$10.00



WORKSHEET FOR ESTIMATING FOUNDATION SCHOOL FUNDING
1994-95 School Year

Co-Dist # _____

1. 1994-95 ADA/FTEs - Estimated Annual Assess:

A. Total Refined ADA (Pre-K - 12) _____

(from 1.FII.1)

B. Total Special Education FTEs _____

C. Total Vocational Education FTEs _____

D. Regular Program ADA (A - B - C) _____

2. CALCULATION OF REGULAR BLOCK GRANT:

A. Basic Allocation Per ADA = \$2,300

B. Cost of Education Index (CEI) - Adjusts the Basic Allocation Per ADA (2. A variation in resource costs due to factors beyond the control of school districts is the same one that was used in 1993-94.

Adjusted Basic Allocation = BA x ((CEI - 1) x .71) + 1

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63 994 SCHOOL DISTRICT BUD

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Cover photo courtesy of Austin Independent School District.

Government
Texas State Documents

AUG 18 1994

INTRODUCTION

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This 18th edition of Bench Marks was prepared as the Supreme Court was hearing oral arguments challenging SB 7 and as local officials are preparing next year's budgets under existing law. The Texas school finance scheme, with the continuing disparity between rich and poor districts and the five choices for tax-base rich districts to reduce this disparity somewhat, is being challenged by all sides. The only thing they can agree on is that the legislature has plenary power to consolidate districts and to redraw boundaries.

The legislature appropriated a billion dollars more for the foundation program for the this biennium, with most of it designated for the coming school year. State aid will be disbursed according to the amounts estimated by the Legislative Budget Board, but will be adjusted for any errors in the estimates last year.

SB 7 offered districts with very large per-student tax bases five alternatives (including moving commercial property to other districts, annexation, consolidation or student buy-outs from the state or from other districts) to lower their property differentials with poor districts. Choosing one of the options precluded the commissioner of education from moving property or consolidating districts. The districts affected are flagged with a @ on the second page of the Appendix.

This Bench Marks report closely follows the pattern in recent years. The 50 largest districts are listed in Table 4, and all school districts are listed in the Appendix by county within regions. The SAT and ACT scores were not available this year. The results of attempts to equalize state and local tax resources last year are shown in Table 16.

This comparison of the financing of the 1,040 school districts in Texas is possible only through the generous cooperation of the Texas Education Agency, the Property Tax Division of the Comptroller's Office, and the many local school officials who compiled and reported the information.

Gary E. Wood
President

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BENCH MARKS 1993-94 SCHOOL DISTRICT BUDGETS IN TEXAS

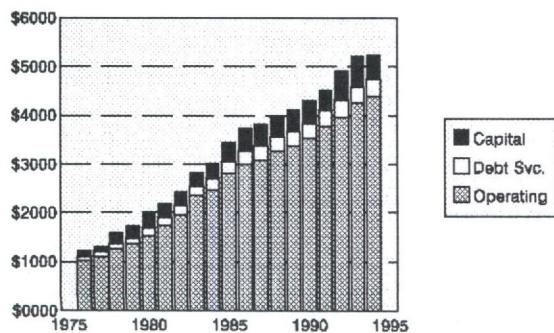
Last Fall, trustees increased school property tax rates one cent. Taxable values increased by one percent, but revenue grew by \$500 million. The tax on a \$80,000 homestead increased by an average of \$108 or 12.6%, as county education districts were abolished eliminating the 20% homestead exemption.

Balancing 1993-94 school budgets was confusing, as trustees of 1040 school districts adopted budgets totaling \$18,910,092,339 -- an increase of \$396 million. But an additional \$821 million was available for current expenses as budgeted capital outlay was cut by \$425 million.

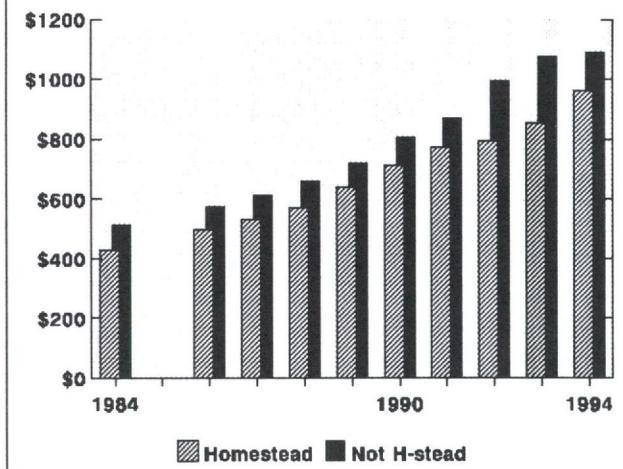
Payroll accounted for more than three-fourths of the increase. Texas classroom teachers accounted for 39.6 cents of each dollar of the additional spending, or \$325 million. Of that, two-fifths was for salary increases while the remainder was earmarked for 7,152 additional teachers. Salaries for other school employees accounted for \$190 million of the increase. One additional school employee was added for each 5.2 additional students.

Salary increases for the 434,024 employees under contract last October, however, accounted for only \$193 million of the \$632 million of payroll increase. Another \$116 million of spending increase was budgeted for other payroll items, including employee benefits, bonuses, career ladder, and other compensation.

Texas School Budget Per Student



School Property Tax \$80,000 House



Trustees budgeted an additional \$5 million for debt service, bringing the total interest and repayment expense to \$1.2 billion. Capital outlay was cut by \$425 million.

Budgeted expenditures exceeded anticipated revenue by \$1.2 billion, giving the appearance of a fiscal crisis requiring additional taxes. School taxes

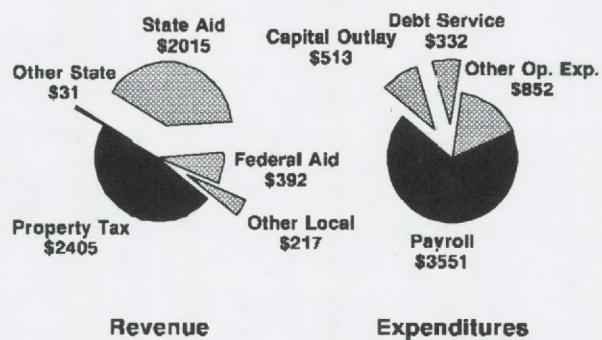
were increased by \$500 million and state aid was increased by \$329 million, or \$55 per student. Federal aid was up \$171 million, and food service revenue grew \$2.4 million, but interest earnings declined \$41.3 million. However, when the beginning balance totaling \$4.7 billion is included, resources far outpaced expenditures. In fact, fund balances had grown by \$263 million during the previous year when budgeted expenses also exceeded anticipated revenue by \$1.5 billion.

The major portion of the school budget goes for payroll. The average salary for classroom teachers in 1993-94 was estimated to be \$30,500, or 1.9% higher than the previous year. The 226,193 classroom teachers were barely one-half (52.1%) of the total 434,024 school employees.

SCHOOL BUDGET REVENUE

The 1040 local school districts budgeted \$17.8 billion of revenue to fund the \$18.9 billion of expenditures for 1993-94. The \$1.1 billion deficit presumably would be financed from fund balances; however, budgeted revenues typically are under estimated. Table 1 lists three years of actual revenues and two years of budgeted revenue per student with both figures shown for 1992-93.

**Revenue & Expenditures Per Student
Texas School Budgets 1993-94**



For 1992-93 revenue from local sources were under estimated by \$85.17 per student, which represented \$307 million. State aid was under-budgeted by \$34.48 per student, and federal aid was low by \$13.40 per child. But the largest error was the sale of bonds as schools budgeted \$78 million, but actually sold \$1.5 billion--a difference of \$398.41 per student.

Because of under estimating revenue on budgets, this series of Bench Marks reports uses figures from the Texas Education Agency for the amount of state aid that will be sent to school districts. For property tax revenue, this report uses figures submitted to the Property Tax Division of the Comptroller's Office on the amount of

Table 1
PER PUPIL REVENUE TEXAS SCHOOL DISTRICTS

<u>Source</u>	<u>Actual</u> <u>1990-91</u>	<u>Actual</u> <u>1991-92</u>	<u>Actual</u> <u>1992-93</u>	<u>Budget</u> <u>1992-93</u>	<u>Budget</u> <u>1993-94</u>
Property Tax	\$1,955.85	\$863.77	\$857.84	\$847.21	\$2,301.56
From CED	0.00	1,300.25	1,311.69	1,411.53	13.12
Subtotal	\$1,955.85	\$2,164.02	\$2,169.53	\$2,258.74	\$2,314.68
Food service	94.84	97.32	95.53	97.64	96.60
Cocurricular	17.77	17.59	18.39	15.73	16.64
Interest, earnings	94.23	80.34	70.58	54.03	41.52
Other local	73.25	66.51	228.76	71.48	48.93
Total Local	\$2,235.93	\$2,425.78	\$2,582.79	\$2,497.62	\$2,518.37
State Foundation Aid	\$1,700.11	\$1,817.22	\$1,920.95	\$1,890.26	\$1,975.47
Other State Aid	24.32	22.69	46.51	42.72	31.06
Total State	\$1,724.43	\$1,839.91	\$1,967.46	\$1,932.98	\$2,006.53
Federal Aid	<u>\$316.56</u>	<u>\$353.29</u>	<u>\$364.14</u>	<u>\$350.74</u>	<u>\$388.32</u>
SUBTOTAL	\$4,276.93	\$4,618.98	\$4,914.39	\$4,781.34	\$4,913.22
Sale of Bonds	410.79	241.71	420.57	22.16	28.62
Misc. Revenue	26.35	35.80	24.55	6.70	3.25
TOTAL REVENUE	\$4,714.07	\$4,896.49	\$5,359.51	\$4,810.20	\$4,945.09

Source: PEIMS financial data filed with the Texas Education Agency; excludes transfers.

Appropriation of public funds for a school district is made by the adoption of a budget which must include all estimated revenues and proposed expenditures for the 12-month fiscal year. Budget accounts are reported by computer under the Public Education Information Management System (PEIMS) as of October 1993, rather than the budget amounts formally adopted in August.

By law appropriations lapse at the end of the fiscal year (August 31). The accounting manual, Bulletin 679, requires that outstanding encumbrances be canceled at the end of the year, although the commitment can be reappropriated. This procedure allows a new board of trustees to review all obligations that affect the new budget year.

taxes the district will levy, or the total of the tax bills that will be sent. The amounts shown as actual property tax revenue in Table 1 are the taxes collected both from the current year's levy and from delinquent taxes from prior years plus interest and penalties.

The revenue amounts displayed in the pie chart combine state aid and property tax levy figures from state agencies with the amounts on the budget for other sources of school revenue.

THE SCHOOL BUDGET

Adoption of a school district budget by the board of trustees provides the legal authorization for school administrators to spend public funds. Under the accounting manual prescribed by the state, budgets are reported by function and by object of expenditure. In this report, the objects of payroll, purchased and contract services, supplies and materials, and other operating expenses are combined into the category "current operating expense." This group of current operating expenses is shown by function, with totals for 1040 local school districts tabulated in Table 2. For comparison, figures are shown for 1992-93 both as budgeted and as actually expended.

Texas School District Budgets

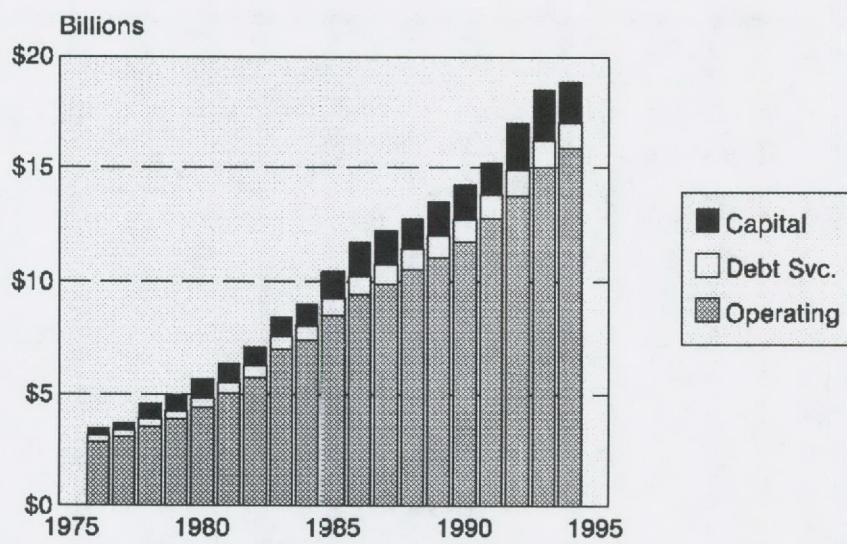


Table 2
CURRENT OPERATING EXPENDITURES PER STUDENT BY FUNCTION
TEXAS SCHOOL DISTRICTS, 1992-93 AND 1993-94

Function	1992-93		1993-94	
	Budget	Actual	Budget	Percent
INSTRUCTIONAL SERVICES	\$2,464.79	\$2,419.66	\$2,568.20	58.3%
ADMINISTRATION				
General Administration	200.16	204.28	200.64	4.6
Instructional Administration	98.22	89.66	93.25	2.1
School Administration	<u>228.54</u>	<u>228.43</u>	<u>236.65</u>	<u>5.4</u>
Subtotal:Administration	\$526.92	\$522.37	\$530.54	12.1%
INSTRUCTIONAL RELATED				
Instrl. Resources & Media	72.55	71.49	74.52	1.7
Curriculum & Staff Development	23.83	21.86	31.07	0.7
Communications & Dissemination	<u>6.68</u>	<u>6.38</u>	<u>7.29</u>	<u>0.2</u>
Subtotal Instrl. Related	\$103.06	\$99.73	\$112.87	2.6%
PUPIL SERVICES				
Guidance & Counseling	136.82	134.07	146.47	3.3
Social Work Services	12.16	11.85	13.69	0.3
Health Services	35.11	34.89	37.36	0.8
Pupil Transportation	118.81	111.46	119.52	2.7
Cocurricular Activities	101.60	101.02	103.18	2.3
Food Services	<u>249.90</u>	<u>251.57</u>	<u>255.53</u>	<u>5.9</u>
Subtotal Pupil Services	\$654.40	\$644.86	\$675.76	15.3%
PLANT SERVICES				
Maintenance Operations	\$493.83	\$482.54	502.54	11.4%
COMMUNITY SERVICES				
	<u>\$12.11</u>	<u>\$12.53</u>	<u>\$13.17</u>	<u>0.3%</u>
TOTAL	\$4,255.11	\$4,181.69	\$4,403.08	100.0%
Fall Enrollment		3,536,489		3,602,936

Source: PEIMS Budget data filed with the Texas Education Agency.

**\$4,403 PER STUDENT
FOR CURRENT OPERATIONS**

Excluding interest payments, an average of \$4,403 per student was budgeted for current operations in the 1993-94 school year.¹

¹ To locate comparable information for individual school districts, refer to the County index on the inside of the back cover.

In 367 school districts, the budgets called for spending less than the \$4,403 average. In four of those districts, current expenditures averaged less than \$3,000 per student. At the other extreme, 27 districts authorized the expenditure of more than \$10,000 per student for operating expenses.

As detailed in Table 2, direct instructional services averaged \$2,568 per student, accounting for 58.3% of the total. Pupil services averaged \$676 per student, or 15.3% of the total. The third largest budget category was administration which averaged \$530 per student, accounting for 12.1% of total current operating expenses. Plant maintenance and operation (custodial and maintenance employees, utilities, repairs, etc.) averaged \$502 per student or 11.4% of the operating budget.

Table 3

BUDGETED PER PUPIL EXPENDITURES 1992-93 AND 1993-94
TEXAS SCHOOL DISTRICTS

Type of Expenditure	1992-93		1993-94	Percent of Cur.Op.Ex. Total	
	Budget	Actual			
Payroll Expense	\$3,439.18	\$3,394.47	\$3,551.13	80.6%	67.6%
Purchased & Contract Services	373.09	347.66	387.30	8.8	7.4
Supplies & Materials	347.41	346.06	363.99	8.3	7.0
Other Operating Exp.	<u>95.43</u>	<u>93.50</u>	<u>100.66</u>	<u>2.3</u>	<u>1.9</u>
Total Current Operating Expense	\$4,255.11	\$4,181.69	\$4,403.08	100.0%	83.9%
Debt Service	337.05	353.22	332.25		6.3
Capital Outlay	<u>643.13</u>	<u>540.40</u>	<u>513.19</u>		<u>9.8</u>
TOTAL BUDGET	\$5,235.29	\$5,075.31	\$5,248.52		100.0%

Source: PEIMS budget data filed with the Texas Education Agency. Total excludes "Other Uses," transfers, and equalization payments to State or other district.

Another view of the budget is by object of expenditure as shown in Table 3. Payroll expense of \$3,551 per student comprised 80.6% of the total operating expense or 67.6% of the total budget including debt service and capital outlay. Current operating expenses accounted for 83.9% of the total budget. Debt service (interest and repayment of principal) required 6.3% or \$332 per pupil. The remaining 9.8%, or \$513 per student, was budgeted for capital outlay.

Table 4 displays 40 columns of information for the 50 largest school districts in Texas arrayed by the number of students shown in column 1. Major functional categories of school operating expenditures are shown in columns 2-9. Column 10 is the total current operating expense per student. Debt service and capital outlay are shown in columns 11 and 12. Typically, bonds are sold to provide funds for facilities, and the bond principal plus interest is repaid by annual debt service payments. The total budget (the sum of columns 10, 11, and 12) represents a partial double counting of expense, as both the proceeds from the sale of bonds and the repayment of borrowed funds are included. However, from a budget standpoint, local school trustees must fund all three categories in the budget.

The beginning balance of operating funds is shown in column 13. Because payroll is such a large budget item, the amount per student is displayed in column 14. Columns 16-18 show average base salary for employees in October 1993. That is followed by staffing ratios in columns 19-24 on the second page of Table 4. Tax, revenue, and foundation data will be discussed later.

All terms are defined in the Appendix on pages A-1 to A-7. The remainder of the Appendix lists similar data for each of the 1040 regular school districts in Texas, followed by six special types of districts at the end.

ACCREDITATION

To ensure that state standards are followed and to assure uniformity of the quality of credits earned, accreditation visits are made by Texas Education Agency personnel. As of May 1994, 23 districts had accreditation problems. Failure to meet standards can result in the assignment of a "monitor" to observe, or ultimately in the appointment of a "master" who has authority to veto action by the local school board. Monitors had been assigned to six districts, and a master to three. "Alternative intervention," was imposed in six districts, and a "management team" operated the Kendleton District in Fort Bend County. The status of each district is indicated following its name in the Appendix and in Table 4.

Table 4

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	INSTRUCTIONAL				Pupil Service	Curricular Activities	Transpor-tation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op.Fund Bal. 9-1-93	Op.Fund Bal. Payroll	Debt per pupil 8/31/93	AVERAGE SALARY OCT 93			
		Enrollment	Administration	Service	Related	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	Teachers (16)
HOUSTON ISD		200613	\$527.34	\$2603.13	\$135.00	\$519.52	\$ 37.67	\$122.76	\$604.26	\$ 4.40	\$4554.08	\$251.26	\$ 736.77	\$ 583.16	\$3773.78	\$ 1893	\$31095	\$52779	\$39776		
DALLAS ISD		142810	466.20	2715.44	153.27	452.38	36.10	35.65	540.12	33.37	4432.53	216.18	1034.39	430.54	3733.23	2028	31625	51031	39196		
FORT WORTH ISD		72260	596.36	2511.96	146.31	537.06	61.61	124.93	543.34	22.40	4543.97	260.32	123.35	481.31	3754.07	1679	30127	52352	37190		
AUSTIN ISD		71740	541.84	2648.88	110.69	552.72	39.25	175.19	510.68	43.04	4622.30	531.61	101.70	484.39	3844.39	3484	28825	50597	37284		
EL PASO ISD		64145	523.76	2572.44	181.10	475.04	80.47	109.95	513.02	2.76	4458.55	280.01	519.91	475.16	3685.45	2004	29209	50050	36984		
SAN ANTONIO ISD		59608	550.44	3039.13	132.22	646.71	65.98	82.33	578.51	52.14	5147.46	129.44	296.46	952.88	4521.54	796	34805	55518	42644		
NORTHSIDE ISD		55144	439.92	2571.19	86.68	477.80	70.28	141.37	394.72	23.00	4204.96	495.00	207.71	269.66	3598.51	3759	29734	49012	37097		
YSLETA ISD		49399	506.56	2508.73	106.50	500.09	67.55	80.82	490.64	17.67	4278.56	322.89	645.69	638.92	3564.22	1622	28886	45748	39181		
ARLINGTON ISD		48667	382.60	2153.92	87.91	324.84	24.50	79.92	389.79	.86	3444.34	475.51	378.11	203.08	2953.69	3769	28605	49812	36732		
CYPRESS-FAIRBANKS		48383	414.57	2451.51	96.52	412.04	146.05	172.12	487.88	.04	4180.74	495.18	448.17	315.36	3522.66	5777	29064	49714	38400		
ALDINE ISD		43594	445.02	2620.73	87.53	492.72	80.85	169.71	391.74	3.98	4292.29	183.38	489.27	1003.54	3505.59	1741	30071	50913	37834		
NORTH EAST ISD		43272	542.07	2537.01	80.25	396.67	56.35	127.93	438.80	20.33	4199.40	217.89	143.35	268.91	3551.54	1222	29817	51428	37096		
CORPUS CHRISTI ISD		42374	522.43	2587.51	108.22	488.90	98.68	92.67	424.33	.00	4322.73	305.74	563.78	562.73	3461.12	2363	29407	47447	37306		
FORT BEND ISD		42166	426.01	2215.96	92.40	394.14	90.25	118.52	487.54	1.15	3825.97	569.34	20.12	404.00	3145.68	3575	29356	47792	35920		
GARLAND ISD		41227	435.79	2296.15	93.11	380.54	54.67	110.31	405.22	2.49	3778.29	597.49	946.92	324.38	3134.87	4336	28783	53765	37592		
BROWNSVILLE ISD		39402	499.19	3171.30	140.05	594.56	80.22	105.49	415.29	28.98	5035.08	176.12	195.28	1495.30	4171.59	863	30434	46144	36374		
PASADENA ISD		39265	462.81	2397.35	104.84	469.53	69.32	82.90	564.89	.00	4151.64	167.22	265.71	364.20	3452.62	1195	30221	49673	37499		
PLANO ISD		35107	603.47	2795.27	128.96	394.22	75.87	88.96	499.89	5.95	4592.59	619.09	765.46	1192.72	3739.93	4580	33035	63543	40517		
RICHARDSON ISD		33523	577.09	2796.06	183.69	385.09	136.46	21.43	688.17	3.35	4791.33	384.89	68.48	347.11	3751.62	2458	31418	58260	38931		
ALIEF ISD		33319	428.35	2557.04	143.31	458.87	50.99	150.80	446.57	12.44	4248.37	688.27	325.32	726.75	3516.28	4111	30582	54917	38639		
LUBBOCK ISD		30886	560.15	2512.75	128.91	475.86	135.68	107.19	588.43	30.80	4539.77	264.78	82.84	489.61	3092.90	2106	27257	48939	34247		
AMARILLO ISD		28925	449.11	2344.67	101.50	416.12	73.36	45.31	439.36	7.21	3876.63	277.98	67.80	1122.11	3229.10	2097	27767	47919	34074		
KLEIN ISD	F	28332	474.26	2530.12	75.77	418.47	89.64	113.35	572.76	8.05	4282.42	585.68	571.16	187.50	3612.50	3513	30723	52187	37469		
ECTOR COUNTY ISD		28218	531.64	2278.22	142.38	403.34	98.18	140.49	411.61	3.54	4009.39	134.57	103.86	724.69	3277.60	433	26333	51361	35316		
MESQUITE ISD	F	28213	450.19	1954.53	124.17	353.55	149.95	52.35	498.77	1.77	3585.29	690.41	924.09	643.10	2881.94	5080	29577	49263	37359		
SPRING BRANCH ISD		27734	587.50	2836.80	148.82	493.05	97.28	117.06	1230.79	13.14	5524.45	409.77	222.23	959.01	4139.54	3474	32107	55426	40120		
KILLEEN ISD		26815	523.26	2189.06	183.44	367.76	72.39	129.93	388.36	5.07	3859.27	200.02	1041.75	1104.77	3114.89	1955	27276	47102	35942		
CONROE ISD		26233	539.62	2478.16	125.94	433.56	114.55	213.13	462.25	2.94	4370.16	395.02	1053.83	454.67	3679.29	3930	29971	51766	36266		
IRVING ISD		25488	522.13	2394.22	98.11	390.29	75.12	9.12	506.96	.00	3995.95	653.98	960.85	678.00	3369.92	5216	29598	51129	36981		
LEWISVILLE ISD		24875	426.07	2359.91	68.24	356.05	81.19	128.69	390.66	22.52	3833.33	552.50	896.72	694.97	3028.12	5917	28271	49099	33928		
CLEAR CREEK ISD		24541	442.40	2465.94	103.30	408.76	70.77	173.67	559.81	.12	4224.78	408.17	516.37	983.11	3449.54	3687	31668	52392	36407		
LAREDO ISD		23871	528.08	2503.01	140.62	537.15	66.30	40.52	534.45	22.93	4373.04	140.25	362.03	700.95	3762.45	926	30117	59781	40496		
ROUND ROCK ISD		22904	524.00	2549.16	139.25	435.27	110.27	79.79	445.24	11.70	4294.68	636.12	240.57	378.82	3595.71	6014	28863	47835	34818		
MIDLAND ISD		22851	390.05	2387.14	137.67	349.89	55.48	125.49	497.14	.64	3943.49	199.25	274.13	724.02	3257.83	1943	29410	52778	36642		
KATY ISD		22605	482.84	2371.66	113.69	355.29	79.89	139.81	493.11	14.54	4050.84	606.95	213.28	778.61	3388.23	5145	31025	52704	38180		
MCALLEN ISD		21691	533.34	2739.05	121.89	607.79	150.67	76.90	437.54	31.15	4698.34	374.62	125.99	279.25	3865.57	1866	30904	50747	37158		
HUMBLE ISD		21391	467.91	2418.04	123.46	479.56	69.32	110.52	535.60	11.91	4216.31	712.19	456.15	321.09	3521.98	5035	28974	53429	38108		
Beaumont [Monitor]		20289	574.62	2753.49	135.14	531.96	84.39	175.92	530.22	38.51	4824.25	73.90	369.05	616.83	4033.11	130	29686	54032	37859		
BIRDVILLE ISD		19710	392.48	2590.25	69.67	346.14	146.97	66.53	421.21	.00	4033.25	403.16	46.47	384.68	3295.51	2722	29566	50632	37560		
PHARR-SAN JUAN-ALA		19627	558.40	2838.21	157.23	594.39	76.90	96.06	472.31	49.23	4842.73	215.39	733.94	1035.19	3991.37	1085	30867	52436	38369		
ABILENE ISD		19579	523.64	2913.28	115.03	472.24	111.96	1.20	379.81	12.73	4529.88	275.71	178.06	994.30	3918.54	1802	27565	49425	32746		
SPRING ISD		19368	527.81	2552.44	112.45	392.54	79.54	200.30	551.27	5.77	4422.13	430.58	196.76	494.82	3604.84	3673	31191	55464	40888		
HURST-EUELESS-B	C	18988	478.71	2473.02	79.25	390.43	90.33	52.83	494.49	5.88	4064.96	379.22	332.46	621.34	3430.76	2828	30168	60402	39660		
CARROLLTON FARMERS		18829	596.62	2597.51	127.83	434.99	65.22	96.41	548.97	.00	4467.55	644.66	665.18	1180.18	3747.67	3807	30917	60040	40300		
GOOSE CREEK ISD		18072	560.62	2454.57	104.42	527.87	130.68	132.72	606.87	.00	4517.76	512.47	52.08	256.64	3706.63	3288	30344	52044	37941		
EDINBURG ISD		17688	452.78	2831.56	160.55	626.74	126.92	161.37	449.39	17.91	4827.21	164.90	1749.99	979.05	3933.95	2414	29575	49945	37759		
SOCORRO ISD		17614	542.15	2553.49	115.87	536.64	85.91	117.39	637.28	10.84	4599.59	357.92	393.30	626.02	3625.65	5659	27976	54198	40221		
GRAND PRAIRIE ISD		17438	401.78	2191.47	107.67	434.80	88.30	60.90	529.74	28.44	3843.09	441.11	373.05	712.51	3151.58	3507	30085	52462	36928		
SAN ANGELO ISD		17308	498.89	2408.72	79.16	381.91	99.95	59.43	409.28	2.67	3940.01	125.47	267.10	1208.52	3355.87	321	28959	48554	36312		
UNITED ISD		16994	570.86	2402.18	98.98	448.30	89.44	157.84	466.35	10.88	4244.82	495.87	873.60	648.97	3294.19	3253					

Table 4

District	Pupil/ Teacher Ratio (19)	October 1993					1993					1993 TAX RATE					Ratio 1993 (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL				
		STAFF PER 1,000 PUPILS					MARKET VALUE		1993 TAX RATE			Not Homestead (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment		Total (39)	State Aid (38)	State & Local Taxes (40)						
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)	1993 (30)	1993 (31)	Not Homestead (32)	Home- stead (33)	Foundation Program (36)	Local (37)	State (38)	Total (39)	State Aid (38)	Local Taxes (40)						
HOUSTON ISD	17.6	2.9	8.1	8.2	29.8	106.0	\$249378	141	\$1.277	\$.107	\$1.384	96.8%	\$1.340	\$ 1063	\$ 781	2.2%	\$ 3128	\$ 3051	\$ 1028	\$ 0	\$ 950	\$ 4078					
DALLAS ISD	16.7	3.3	9.4	5.8	30.6	109.1	\$265613	150	\$1.332	\$.087	\$1.418	97.0%	\$1.375	1131	947	-7.2%	3438	2896	1211	0	668	4106					
FORT WORTH ISD	17.7	3.9	9.3	8.7	35.8	114.2	\$162714	92	\$1.285	\$.130	\$1.415	96.6%	\$1.367	1073	1002	1.7%	2238	3184	791	339	2077	4315					
AUSTIN ISD	16.0	3.8	8.2	6.7	33.3	114.6	\$258679	146	\$1.249	\$.213	\$1.462	96.1%	\$1.406	1073	1000	6.0%	3552	3011	1538	55	1053	4605					
EL PASO ISD	16.4	3.2	9.1	7.4	36.8	117.6	\$123744	70	\$1.064	\$.237	\$1.301	90.0%	\$1.170	935	870	9.1%	1431	2989	477	418	2453	3884					
SAN ANTONIO ISD	16.3	3.6	9.1	15.8	40.6	130.2	\$100789	57	\$1.403	\$.111	\$1.514	95.6%	\$1.447	1164	1088	6.1%	1451	3138	614	657	2958	4409					
NORTHSIDE ISD	15.7	3.1	8.6	10.9	33.2	119.5	\$149103	84	\$1.064	\$.329	\$1.393	99.8%	\$1.390	1065	996	4.3%	2045	3015	815	457	2242	4287					
YSLETA ISD	16.6	2.6	7.6	5.6	42.1	118.0	\$84837	48	\$1.261	\$.179	\$1.440	90.4%	\$1.301	1047	975	7.9%	1090	3015	437	680	3042	4132					
ARLINGTON ISD	17.8	3.3	5.2	4.3	30.7	99.9	\$221362	125	\$1.170	\$.192	\$1.362	96.5%	\$1.314	1032	964	.4%	2839	2805	943	23	932	3771					
CYPRESS-FAIRBANKS	16.5	3.8	8.8	7.7	30.2	111.1	\$188585	107	\$1.470	\$.250	\$1.720	97.7%	\$1.681	1330	978	3.5%	2875	2806	1285	240	1456	4331					
ALDINE ISD	16.0	3.8	8.3	15.5	29.5	119.4	\$129932	74	\$1.294	\$.152	\$1.446	98.2%	\$1.419	1110	1037	2.2%	1906	2868	751	416	2128	4034					
NORTH EAST ISD	16.4	3.3	10.6	11.2	33.1	119.3	\$214496	121	\$1.350	\$.112	\$1.462	98.2%	\$1.435	1118	1045	7.3%	3010	2978	1248	158	1374	4384					
CORPUS CHRISTI ISD	16.5	3.8	9.7	12.6	28.2	115.1	\$135759	77	\$1.207	\$.194	\$1.401	99.1%	\$1.388	1111	1041	3.4%	1782	2964	651	444	2277	4059					
FORT BEND ISD	18.1	3.3	6.8	1.4	36.8	103.7	\$152418	86	\$1.139	\$.391	\$1.530	97.1%	\$1.486	1171	1095	14.5%	2281	2728	1086	412	1945	4226					
GARLAND ISD	18.1	3.3	8.7	2.9	32.1	102.5	\$149044	84	\$1.005	\$.373	\$1.378	99.0%	\$1.364	1079	1010	.5%	2055	2837	765	316	1863	3918					
BROWNSVILLE ISD	15.9	3.5	10.2	21.7	42.1	140.6	\$45575	26	\$1.079	\$.256	\$1.336	97.7%	\$1.305	1023	956	11.5%	587	3350	195	798	3755	4342					
PASADENA ISD	17.5	3.2	7.1	10.0	29.6	107.2	\$135877	77	\$1.301	\$.129	\$1.430	96.6%	\$1.382	1085	905	2.2%	1801	2951	696	442	2288	4089					
PLANO ISD	⑧B/B16.4	2.5	8.7	6.8	22.0	101.0	\$341505	193	\$1.329	\$.142	\$1.472	98.1%	\$1.444	1148	1074	20.3%	4987	2652	2295	0	303	4948					
RICHARDSON ISD	⑧B/B16.3	3.9	7.2	4.7	31.3	108.4	\$330438	187	\$1.455	\$.115	\$1.570	95.3%	\$1.496	1213	953	11.7%	4590	2724	2033	0	324	4757					
ALIEF ISD	16.7	3.1	7.1	8.3	31.6	110.1	\$149769	85	\$1.239	\$.460	\$1.699	97.2%	\$1.652	1298	1213	-6.0%	2466	2924	1189	549	2197	4663					
LUBBOCK ISD	14.8	4.0	9.2	12.8	15.4	108.9	\$141493	80	\$1.271	\$.189	\$1.460	96.8%	\$1.414	1139	1066	-29.7%	2045	2927	887	533	2303	4348					
AMARILLO ISD	16.6	4.2	7.9	5.9	37.7	115.9	\$118201	67	\$1.191	\$.205	\$1.396	102.1%	\$1.426	1115	1045	-1.9%	1690	2712	643	378	2043	3733					
KLEIN ISD	16.3	4.2	8.6	9.0	37.8	121.0	\$147182	83	\$1.280	\$.390	\$1.670	95.4%	\$1.593	1257	1174	9.7%	2331	2848	1127	558	2203	4534					
ECTOR COUNTY ISD	17.1	2.6	9.0	7.2	37.7	114.9	\$151464	86	\$1.250	\$.064	\$1.314	100.8%	\$1.325	967	707	-15.7%	1896	2938	513	226	1782	3678					
MESQUITE ISD	19.0	3.3	6.8	4.6	40.1	107.4	\$118889	67	\$1.870	\$.590	\$1.460	100.5%	\$1.467	1156	1083	1.9%	1729	2695	711	443	2120	3849					
SPRING BRANCH ISD	15.4	3.7	10.1	8.4	44.8	131.9	\$331408	188	\$1.640	\$.140	\$1.780	93.5%	\$1.665	1357	997	6.7%	4756	2986	2113	0	343	5099					
KILLEEN ISD	17.3	3.0	8.1	17.5	31.3	117.6	\$60040	34	\$1.198	\$.132	\$1.330	95.8%	\$1.274	1007	940	37.4%	763	2851	300	358	2747	3510					
CONROE ISD	15.2	4.1	9.4	8.0	42.2	129.6	\$173785	98	\$1.322	\$.223	\$1.546	95.5%	\$1.476	1156	1079	8.8%	2552	2961	1180	461	2050	4602					
IRVING ISD	17.7	3.8	6.9	9.0	23.2	99.4	\$232256	131	\$1.250	\$.304	\$1.555	96.7%	\$1.504	1198	880	-4.5%	3279	2885	1295	6	907	4186					
LEWISVILLE ISD	16.2	3.3	7.8	7.6	22.4	102.6	\$190115	108	\$1.105	\$.285	\$1.390	100.1%	\$1.392	1106	1036	13.0%	2657	2710	1059	149	1261	3918					
CLEAR CREEK ISD	17.5	3.4	6.9	3.0	34.8	105.2	\$274249	155	\$1.310	\$.150	\$1.460	98.2%	\$1.434	1126	1053	5.7%	3895	2756	1599	0	459	4354					
LAREDO ISD	17.2	2.5	9.9	28.5	48.4	147.3	\$50206	28	\$1.035	\$.065	\$1.100	93.9%	\$1.033	811	756	28.4%	516	3326	119	363	3292	3808					
ROUND ROCK ISD	14.7	3.4	10.7	6.9	35.6	124.7	\$165620	94	\$1.192	\$.382	\$1.574	96.4%	\$1.518	1192	1113	6.3%	2518	2879	1291	581	2232	4750					
MIDLAND ISD	17.6	3.1	7.7	10.8	33.9	112.3	\$149362	85	\$1.254	\$.134	\$1.387	99.4%	\$1.378	1068	892	-16.5%	1984	2835	691	327	1870	3854					
KATY ISD	17.6	3.4	7.4	4.6	40.3	112.5	\$192941	109	\$1.340	\$.290	\$1.630	96.7%	\$1.575	1239	1157	4.1%	3027	2853	1502	315	1643	4670					
MCALLEN ISD	15.4	3.7	12.5	8.4	32.9	122.6	\$111118	63	\$1.053	\$.273	\$1.327	96.8%	\$1.284	1011	945	10.7%	1427	3233	490	600	2895	4322					
HUMBLE ISD	16.3	3.6	11.8	8.5	31.9	117.3	\$162366	92	\$1.320	\$.412	\$1.732	94.7%	\$1.641	1290	1203	9.8%	2653	2829	1352	476	2004	4657					
Beaumont [Monitor]	15.8	3.8	8.1	11.6	38.3	125.3	\$254235	144	\$1.326	\$.025	\$1.351	97.9%	\$1.323	1040	972	8.5%	3326	3126	1262	30	1091	4417					
BIRDVILLE ISD	16.6	4.0	7.7	9.3	28.5	109.7	\$161554	91	\$1.245	\$.245	\$1.490	98.3%	\$1.465	1140	1066	.4%	2387	2905	929	316	1764	4151					
PHARR-SAN JUAN-ALA	17.8	3.6	10.5	26.3	43.7	140.2	\$45948	26	\$1.072	\$.358	\$1.430	96.0%	\$1.372	1103	1031	11.3%	634	3316	262	1040	3984	4618					
ABILENE ISD	13.6	3.8	9.5	13.6	36.0	136.2	\$104507	59	\$1.181	\$.269	\$1.450	100.0%	\$1.450	1097	952	4.3%	1445	3064	582	797	2997	4442					
SPRING ISD	16.7	3.8	8.0	5.7	40.1	117.5	\$164175	93	\$1.470	\$.230	\$1.700	99.5%	\$1.691	1280	1195	.7%	2769	2814	1292	327	1663	4432					
HURST-EUELESS-B	17.4	3.1	8.3	8.3	27.8	105.0	\$234649	133	\$1.340	\$.175	\$1.515	96.9%	\$1.469	1144	992	1.9%	3331	2797	1264	0	730	4061					
CARROLLTON FARM@B16.4	3.7	7.9	4.4	27.2	104.1	\$392499	222	\$1.283	\$.159	\$1.442	101.4%	\$1.462	1135	1063	34.2%	5677	2778	1988	0	297	4767						
GOOSE CREEK ISD	17.1	3.9	7.5	8.4	30.1	108.3	\$273948	155	\$1.333	\$.174	\$1.507	98.1%	\$1.478	1103	917	2.1%	3875	2883	1576	0	583	4458					
EDINBURG ISD	16.3	2.6	9.3	24.8	44.6	142.7	\$79540	45	\$1.059	\$.205	\$1.264	100.7%	\$1.273	974	911	14.0%	999	3320	374	604	3299	4298					
SOCORRO ISD	15.8	3.7																									

INSTRUCTIONAL SERVICE

Direct instructional service expense averaged 58.3% of current operating expenses (Column 3 divided by Column 10 of Table 4 or the Appendix). This item includes activities dealing directly with the instruction of pupils, such as teacher salaries and classroom equipment, furniture, and supplies. **Conversely, 41.7% of the amount budgeted for current operations was for activities outside the classroom.** As tabulated in Table 5, the proportion spent in the classroom varied from less than 50% to more than 70%, with one-half of the districts allocating between 55% and 60% to the classroom.

Table 5
Percent Instructional and Administrative Expenses of Current Op. Expenses
1993-94

<u>% of Current Op. Expense</u>	<u>Districts</u>	<u>% of Students</u>
Instructional Service Expenses		
Less than 50%	43	0.5%
50 - 54.9%	180	8.4
55 - 59.9%	533	60.5
60 - 64.9%	255	29.5
65 - 69.9%	21	0.6
70% & over	<u>8</u>	<u>0.5</u>
Total	1,040	100.0%
Administrative Expense		
Under 10%	34	6.6
10 - 12.5%	310	62.8
12.5-14.9%	393	27.3
15 - 19.9%	242	3.0
20 - 24.9%	50	0.3
25 - 29.9%	4	..
30% & over	<u>7</u>	<u>..</u>
Total	1,040	100.0%

Table 5 also tabulates the percentage budgeted for administration (Column 2 divided by column 10 of Table 4 or the Appendix.) The proportions ranged from less than 10% to more than 30% with 703 districts spending between 10% and 15% for administration.

**FUND BALANCES TOTAL
\$4.7 BILLION**

School districts had balances totaling \$4.7 billion at the beginning of the 1993-94 budget year, of which \$3.0 billion was in operating funds, \$360 million in the debt service fund, and \$1.3 billion in capital projects funds (see Table 6).

Under the PEIMS reporting system, school districts must use the August 31st ending balance in the audit report as the beginning balance for the following year's budget.

Beginning Balances
Texas School Districts

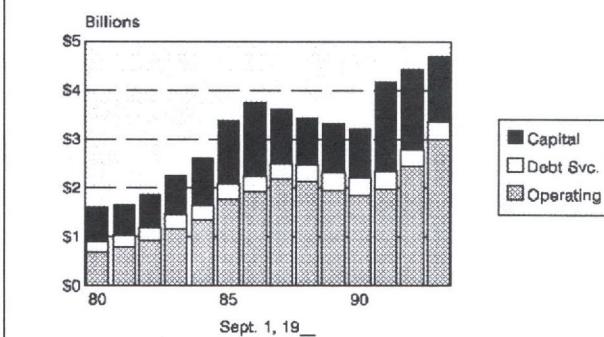


Table 6
FUND BALANCES OF TEXAS SCHOOL DISTRICTS
(Millions of Dollars)

	<u>8-31-89</u>	<u>8-31-90</u>	<u>8-31-91</u>	<u>8-31-92</u>	<u>8-31-93</u>
Operating Funds	\$1,959	\$1,847	\$1,967	\$2,436	\$3,006
Interest and Sinking	352	357	369	354	360
Construction	<u>1,031</u>	<u>1,029</u>	<u>1,841</u>	<u>1,656</u>	<u>1,343</u>
Total	\$3,342	\$3,233	\$4,177	\$4,446	\$4,709

Source: School district audit reports for years indicated as filed with the Texas Education Agency.

The \$3.0 billion operating fund balance equaled \$834 per student. A deficit was reported for three districts, and another six districts reported less than \$100 per student. However, 57 districts had a larger per-student operating balance than the \$4,403 average current operating expense. (See Column 13 of Table 4 and the Appendix.)

**TEXAS SCHOOL DEBT
AVERAGES \$2,382**

Long-term debt on August 31, 1993, averaged \$2,382 per student, but varied widely among individual districts. No long-

term debt was reported by 348 school districts. Debt of less than \$1,000 per student was reported by another 224 districts; Four districts reported more than \$10,000 per student. (See column 15 of Table 4 and the Appendix.)

**PAYROLL COST \$3,551
PER STUDENT**

In 1993-94, local school districts budgeted \$12.8 billion for wages, salaries, and benefits, which is equal to \$3,551 per student. For a class of 22 students, payroll cost equaled \$78,122 for the teacher, support, and administration. Payroll expense is a function of two variables--the salary level and the staffing pattern.

Table 7
AVERAGE SALARY TEXAS CLASSROOM TEACHERS
IN CURRENT AND CONSTANT DOLLARS
AND PUPIL-TEACHER RATIOS

<u>Year</u>	<u>Average Salary</u>	<u>Price Index</u>	<u>In 1993 Dollars</u>	<u>Pupils per Teacher</u>
1950-51	\$ 3,063	25.1	\$15,725	27.0
1955-56	3,867	27.1	18,335	26.0
1960-61	4,551	30.8	19,017	25.6
1965-66	5,858	32.2	23,414	24.1
1970-71	8,147	37.9	27,665	22.4
1975-76	11,348	50.5	28,921	19.5
1980-81	15,690	72.6	27,814	17.9
1983-84	20,117	86.7	29,862	17.7
1984-85	23,281	89.9	33,329	17.6
1985-86	24,487	93.3	33,778	17.4
1986-87	24,885	96.1	33,327	17.2
1987-88	25,558	100.0	32,893	17.1
1988-89	26,527	104.3	32,733	16.6
1989-90	27,496	109.5	32,317	16.5
1990-91	28,321	115.2	31,640	16.4
1991-92	29,073	120.5	31,051	16.3
1992-93	29,923	124.9	30,833	16.1
1993-94	30,500	128.7	30,500	15.9

Note: Price index for personal consumption expenditures in U.S. compiled by U.S. Department of Commerce; 1987 equals 100, revised.

Source: Compiled from reports filed by local districts with the Texas Education Agency. The 1987-88 to 1991-92 figures are estimates by the Texas Education Agency. The 1993-94 average is base salary reported in October 1993 plus 5.4%.

**AVERAGE SALARY \$30,500
FOR CLASSROOM TEACHERS**

Classroom teachers under contract on October 1993, were scheduled to be paid a base salary averaging \$28,933, generally for 10 months. The Texas Education Agency estimated that actual salaries the previous year including career ladder and supplements averaged 5.4% above the base. Using that percentage, the average teacher salary for 1993-94 would have been about \$30,500--an increase of about 1.9% over the previous year. Average base salaries vary among the districts as shown in Column 16 of Table 4 and the Appendix, and do not include career ladder and other supplements.

The average salary for Texas classroom teachers has increased 52% over the last ten years (See Table 7). The purchasing power of that salary peaked in 1986, and has slowly eroded since then.

**PUPIL-TEACHER RATIO
15.9 TO 1**

School districts employed 226,193 classroom teachers in October 1993 for the 3,602,936 students enrolled, resulting in a pupil-teacher ratio of 15.9 to 1. (See Column 19 of Table 4 or the Appendix.) "Classroom teachers" includes only professional teachers in the classroom, not counselors, librarians, and other support or administrative employees or teaching aides, which are shown elsewhere. The school districts report professional personnel on an equivalent unit basis so that a principal who teaches one-third of the time would be counted as one-third of a classroom teacher.

Unfortunately, students are not recorded on a full-time equivalent basis so that a pupil-teacher ratio is not the same as average class size. Most kindergarten and preschool students attend half day. High school students in work-study programs also attend school for only part of the day or week. Furthermore, teachers and students are not necessarily in a classroom the same number of hours each day. Students have study periods, recess, etc; teachers have off-duty or preparation time, etc.

**OTHER SCHOOL
PERSONNEL**

In addition to 226,193 classroom teachers, school districts in October 1993 employed 14,898 administrators, 28,608 support personnel, 38,919 teaching paraprofessionals and 125,406 auxiliary employees (food service, maintenance, bus drivers, etc.). The total of 434,024 school employees was an increase of 14,446 over the previous year, for an average of one additional employee for each 5.2 additional students.

Table 8
Auxiliary School Employees October 1993

<u>Functional Category</u>	<u>Number of Employees</u>	<u>Base Salary</u>
General Administration	6,427	\$20,145
School Administration	13,959	15,205
Instructional Administration	2,716	17,704
Other General Administration	<u>632</u>	20,911
Total Administration	23,734	\$16,981
Instructional Service	7,213	10,554
Support	5,930	13,567
Pupil Transportation	15,108	12,433
Food Service	30,046	9,763
Plant Services	40,382	15,941
Co-curricular Activities	413	15,615
Ancillary--Community Service	674	12,984
Other	<u>905</u>	20,756
Total	125,406	\$13,781

The average base salary for these school employees is shown in Columns 17-18 of Table 4 and the Appendix. Statewide, administrator salaries averaged \$48,827, or 68.8% more than the average for classroom teachers. Part of the difference is due to the longer period of time worked by administrators during the year. Support persons salaries averaged \$36,066, or 24.6% more than classroom teachers. There were 4.1 administrators and 7.9 support persons per 1,000 students (see Columns 20-23). Support persons include librarians, counselors, nurses, supervisors, and special service persons. Administrators include superintendents, principals, assistant principals, and administrative assistants. The total number of 120.5 school employees per 1,000 students is shown in column 24.

ACTUAL EXPENDITURES 1992-93

Table 9 lists the amounts per student reported by the 50 largest school districts for actual expenditures in 1992-93. These amounts can be compared with the amounts budgeted and published in Table 4 of last year's Bench Marks report. Perhaps the largest disparity was for capital outlay in Houston and Dallas. Houston budgeted \$1,309.27, but spent only \$713.40 per student. Dallas budgeted \$1,670.02, while actually spending \$216.62 per student.

Table 9
ACTUAL EXPENDITURES PER STUDENT ENROLLED, 1992-93

District	Fall 1992 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3)	Related (4)	Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation Service (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Payroll (14)
HOUSTON ISD	198193	\$489.77	\$2425.03	\$123.15	\$485.72	\$ 31.23	\$121.59	\$528.31	\$ 4.21	\$4209.01	\$256.44	\$ 713.40	\$3612.67
DALLAS ISD	139800	500.57	2526.02	142.15	470.51	33.25	25.60	576.67	36.98	4311.75	235.81	216.62	3554.76
FORT WORTH ISD	71121	541.73	2515.53	124.18	497.37	55.37	120.25	555.92	17.12	4427.47	313.71	194.83	3730.66
AUSTIN ISD	69967	529.09	2453.25	96.20	567.89	57.82	189.09	507.84	42.43	4443.60	565.59	267.86	3718.48
EL PASO ISD	64251	490.66	2542.11	143.04	409.87	80.14	105.16	477.22	1.28	4249.48	249.35	630.93	3641.33
SAN ANTONIO ISD	59919	556.35	3054.37	150.40	626.88	66.25	82.53	539.55	51.71	5128.03	125.51	223.39	4482.25
NORTHSIDE ISD	54090	416.09	2465.71	72.57	441.87	65.65	121.41	381.31	16.37	3980.99	467.61	425.80	3444.06
YSLETA ISD	49273	472.51	2412.45	124.24	430.71	62.51	72.75	502.11	8.89	4086.16	289.86	490.50	3456.82
ARLINGTON ISD	48089	357.39	2043.69	82.58	315.91	22.43	78.37	360.29	1.12	3261.78	490.62	785.00	2817.30
CYPRESS-FAIRBANKS	46342	755.34	2315.18	87.15	371.01	157.55	159.17	482.31	.39	4328.09	492.83	464.14	3324.76
ALDINE ISD	42741	419.98	2330.21	66.87	426.45	79.23	160.75	346.96	2.31	3832.77	175.36	672.98	3139.13
NORTH EAST ISD	42394	546.64	2454.89	84.23	397.16	76.08	140.10	411.94	23.60	4134.64	223.74	193.42	3503.11
CORPUS CHRISTI ISD	41970	559.20	2676.98	98.93	469.81	102.41	90.83	414.76	.00	4412.92	276.45	398.86	3624.59
GARLAND ISD	40446	426.85	2110.11	86.81	367.07	62.09	117.97	385.27	.71	3556.87	526.38	396.11	2985.27
FORT BEND ISD	40761	750.39	2303.96	91.31	358.58	93.17	107.34	474.21	.00	4178.94	594.32	551.07	3219.53
PASADENA ISD	39288	463.18	2356.24	106.65	426.41	72.09	68.79	531.23	.00	4024.59	216.38	497.24	3307.12
BROWNSVILLE ISD	38973	424.67	2827.53	113.33	491.55	73.01	108.64	388.98	25.19	4452.90	167.42	648.62	3754.38
PLANO ISD	33328	587.73	2693.48	104.24	390.11	79.17	83.57	536.12	4.74	4479.17	683.85	942.08	3626.47
RICHARDSON ISD	33247	541.95	2480.05	171.52	363.39	114.00	19.38	604.88	3.97	4299.14	399.07	337.59	3610.02
ALIEF ISD	32294	389.54	2392.27	117.12	429.13	40.45	139.71	376.61	7.64	3892.47	718.27	824.19	3367.27
LUBBOCK ISD	31180	528.59	2568.73	140.05	476.26	133.96	97.05	536.67	27.73	4509.02	286.96	428.10	3121.70
AMARILLO ISD	28605	463.99	2220.59	109.76	400.44	76.21	38.30	422.05	4.76	3736.11	270.99	127.40	3004.75
ECTOR COUNTY ISD	28152	501.26	2085.10	138.63	364.36	101.71	124.64	447.94	2.60	3766.24	272.12	199.65	3097.10
KLEIN ISD	27929	438.63	2393.08	72.38	393.16	90.48	103.57	548.21	7.45	4046.97	577.21	873.71	3418.67
SPRING BRANCH ISD	27464	568.00	2675.33	129.96	476.39	94.24	105.57	1050.40	10.62	5110.50	394.97	413.31	3921.31
MESQUITE ISD	27310	405.85	1901.32	106.59	333.21	146.99	45.42	908.62	4.54	3852.54	702.35	235.10	2814.68
CONROE ISD	25485	492.25	2377.38	102.03	414.62	107.29	191.29	470.16	2.88	4157.89	365.40	872.95	3546.59
IRVING ISD	24907	669.57	2255.43	90.75	375.63	66.31	8.32	419.18	.00	3885.20	597.62	927.53	3137.20
KILLEEN ISD	24611	481.32	2193.29	134.41	345.95	68.53	128.88	393.85	3.05	3749.28	247.44	734.01	3118.44
LAREDO ISD	23967	510.09	2362.98	123.34	529.84	60.49	33.64	478.95	23.36	4122.69	140.63	355.06	3585.05
CLEAR CREEK ISD	23812	425.17	2349.32	76.95	393.76	70.00	160.14	518.84	.10	3994.27	361.25	1017.44	3279.01
LEWISVILLE ISD	23182	410.81	2165.68	55.21	358.04	76.64	97.47	355.44	25.45	3544.74	589.34	1028.17	2873.35
MIDLAND ISD	22292	470.88	2214.46	86.78	343.32	50.88	126.73	431.27	.57	3724.89	210.40	901.75	3115.39
ROUND ROCK ISD	21797	528.15	2515.45	131.83	435.93	117.08	82.59	458.77	13.07	4282.88	690.56	620.58	3547.24
KATY ISD	21663	489.96	2324.70	105.08	347.43	76.05	128.29	496.93	14.19	3982.62	582.91	590.02	3338.47
MCALLEN ISD	21647	520.77	2637.32	106.33	573.39	133.58	87.48	435.80	30.30	4524.96	336.58	195.59	3754.16
HUMBLE ISD	20826	468.18	2259.64	93.93	449.80	59.05	114.61	492.58	11.41	3949.20	703.02	1844.00	3318.64
Beaumont [monitor]	20412	543.90	2466.63	92.63	512.15	74.46	155.74	516.45	107.45	4469.41	57.71	143.70	3737.55
ABILENE ISD	19614	494.26	2720.08	101.04	488.39	117.47	59.17	370.82	10.64	4361.86	286.00	256.28	3710.71
BIRDVILLE ISD	19491	380.45	2415.94	57.37	320.86	169.82	61.56	389.82	.00	3795.83	412.69	63.87	3150.01
PHARR-SAN JUAN-ALA	19342	843.56	2663.02	132.62	563.67	76.37	97.75	450.59	43.55	4871.13	959.96	551.08	3767.67
SPRING ISD	19256	515.03	2693.43	93.00	409.30	87.96	155.81	525.62	5.62	4485.77	416.91	491.82	3694.14
HURST-EUELESS-B	18842	444.40	2308.94	63.01	364.59	88.34	46.24	442.91	5.47	3763.90	380.00	422.80	3208.60
CARROLLTON FARMERS	18291	564.21	2552.45	116.08	420.80	60.68	66.27	524.45	.00	4304.94	708.22	838.84	3655.17
GOOSE CREEK ISD	17961	511.34	2470.36	98.30	490.82	122.43	128.03	442.13	.07	4263.48	274.38	302.01	3710.63
EDINBURG ISD	17282	478.65	2631.89	103.76	597.35	149.15	138.59	423.98	16.69	4540.07	740.61	387.95	3791.48
SAN ANGELO ISD	17259	446.73	2111.06	63.92	358.08	139.54	50.05	419.06	1.93	3590.37	127.02	336.36	2999.87
GRAND PRAIRIE ISD	17089	421.74	2137.53	101.47	412.44	89.40	62.53	532.29	7.88	3765.29	474.21	185.44	3110.13
SOCORRO ISD	16757	498.69	2403.20	98.32	496.74	86.70	109.03	495.42	10.67	4198.76	341.18	826.28	3387.75
TYLER ISD	16672	522.45	2249.33	93.28	401.28	65.70	101.10	431.53	.75	3865.42	286.07	40.56	3159.66
50-District Average	1849584	\$505.40	\$2437.15	\$109.88	\$443.16	\$ 73.90	\$101.23	\$493.70	\$ 14.06	\$4178.50	\$370.02	\$ 504.43	\$3473.23
Statewide Average	3536489	522.37	2419.66	99.73	432.39	101.02	111.46	482.54	12.53	4181.69	353.22	540.40	3393.84

EMPLOYEE BENEFITS 1992-93

Texas school districts spent \$994 million for employee benefits for 1992-93--an average of \$2,301 per employee or \$281 per student. This expense is expressed as an amount per student and is shown for the 50 largest districts in Table 10¹. Social security is optional for employees in different school districts, and this expense averaged \$34.90 per student statewide, but \$40.00 in the 50 largest districts. Group health and life insurance accounted for one-half of employee benefits, averaging \$151.65. Worker's compensation averaged \$59.83, and unemployment compensation averaged \$2.41.

Most of the employer's share of retirement expense is paid by the state and does not appear in the school district's budget. However, retirement contributions on salary payments exceeding the state's minimum salary schedule (adjusted by the price differential index) must be paid by local districts unless the M&O tax rate exceeds 125% of the statewide average. Local districts budgeted \$80.1 million, or \$22.24 per pupil for this purpose. "Other employee benefits" totaled \$34 million, or \$9.46 per student.

Health insurance for school employees averaged \$151.65 per student in 1992-93. No health insurance expenses were reported by 59 districts with 0.7% of the students in Texas. At the other extreme, 15 districts reported insurance expense of more than \$500 per student. Another 246 districts with 20.4 % of the students spent \$200-\$500 per student for health insurance for the district's employees.

OTHER EXPENSES AND REVENUE

One of the expenses listed in Table 10 for the 50 largest districts is fees to the central appraisal district plus payments for contract tax collection service² which averaged \$30.20 per student statewide (Column 46). The amount budgeted by the district for the expense of the former county education district is included in this tax expense. Expenditures for water, telephone, electric, gas, and other utility service averaged \$132.73 per student.

¹ A list for all school districts is available on request.

² If the district collects taxes, the expense would be reported as payroll and other expenses rather than contract service.

Table 10
AMOUNTS PER STUDENT ENROLLED, 1992-93 ACTUAL EXPENDITURES

Employee Benefits

School District	Social Security	Health Insur.	Workers Comp.	Employmt Comp.	Total ¹	Tax		Travel	Library Books	TOTAL Revenue	Proceeds Bonds ²
	-(41)	-(42)	-(43)	-(44)	-(45)	-(46)	-(47)	-(48)	-(49)	-(50)	-(51)
HOUSTON ISD	\$ 18.00	\$ 155.60	\$ 56.60	\$ 2.41	\$ 295.26	\$ 27.09	\$ 141.05	\$ 93.43	\$ 5.92	\$ 7.10	\$ 5846.97
DALLAS ISD	19.78	93.02	49.93	3.66	204.65	22.52	131.09	115.11	9.34	12.86	6689.72
FORT WORTH ISD	31.12	105.87	105.97	4.63	300.74	21.18	144.78	114.67	29.67	10.64	5759.45
AUSTIN ISD	224.94	188.03	62.76	.98	490.53	31.67	130.04	259.20	13.48	23.69	5144.89
EL PASO ISD	25.23	267.14	108.29	1.64	452.43	19.96	105.74	114.79	20.29	11.42	4712.12
SAN ANTONIO ISD	284.05	177.04	58.81	1.25	553.61	19.03	85.27	36.59	23.54	19.04	5591.71
NORTHSIDE ISD	28.78	100.58	61.04	.00	232.20	25.87	85.06	269.21	16.79	12.16	6268.42
YSLETA ISD	22.63	223.13	82.60	2.17	384.06	14.78	107.21	102.89	37.13	8.62	4977.22
ARLINGTON ISD	19.13	114.64	49.05	1.69	209.38	35.56	96.42	272.51	8.84	9.38	3895.91
CYPRESS-FAIRBANKS	24.73	161.18	41.33	1.24	232.63	23.88	163.86	293.99	28.53	23.58	9302.91
ALDINE ISD	25.52	87.28	35.42	1.50	165.53	16.95	96.18	101.08	17.82	15.32	5129.85
NORTH EAST ISD	25.79	100.78	53.96	1.93	212.16	.00	82.33	49.43	28.94	15.56	4540.57
CORPUS CHRISTI ISD	24.71	79.88	29.24	1.85	184.19	27.34	148.14	164.92	30.12	8.17	5698.17
GARLAND ISD	F 22.65	98.71	46.62	2.61	217.79	18.08	100.58	230.71	19.21	7.24	5968.71
FORT BEND ISD	23.50	178.83	9.91	1.19	231.80	17.09	176.54	244.68	16.30	14.74	6318.98
PASADENA ISD	26.91	148.51	32.59	3.87	250.71	25.29	165.32	99.14	11.97	7.32	5519.17
BROWNSVILLE ISD	2.73	268.44	51.12	.32	388.18	14.77	120.74	55.71	46.35	52.38	5446.81
PLANO ISD	24.20	210.72	82.64	1.46	325.40	48.55	164.67	353.05	51.22	12.03	5616.44
RICHARDSON ISD	20.07	209.83	67.81	1.65	310.40	18.51	139.29	186.62	11.16	5.48	5656.83
ALIEF ISD	25.35	160.78	30.97	1.41	229.43	.06	112.56	280.79	13.60	10.02	5345.70
LUBBOCK ISD	42.66	135.98	33.98	2.77	236.54	41.60	129.72	164.40	48.46	14.82	5598.79
AMARILLO ISD	F 20.61	196.28	88.48	1.05	328.43	10.12	95.04	115.15	42.98	8.78	4305.27
ECTOR COUNTY ISD	19.31	160.16	103.29	1.63	314.04	30.80	102.33	45.56	33.12	6.15	4301.40
KLEIN ISD	F 22.90	112.89	33.52	.88	188.55	17.00	195.66	185.69	26.28	6.56	5976.00
SPRING BRANCH ISD	C 32.46	107.30	58.71	1.13	227.19	.09	195.03	233.43	41.65	9.18	5758.02
MESQUITE ISD	F 20.53	75.87	79.45	1.46	208.13	16.46	121.17	341.34	19.87	14.81	4323.70
CONROE ISD	29.53	154.13	26.82	1.38	228.27	37.59	144.31	258.83	36.41	.45	4893.74
IRVING ISD	17.08	225.67	109.59	2.74	382.43	14.74	128.31	340.21	14.18	5.82	4344.01
KILLEEN ISD	24.55	181.94	19.90	3.81	258.16	13.04	93.14	89.56	34.49	9.17	6461.30
LAREDO ISD	13.51	229.80	68.92	3.14	356.02	9.70	106.64	54.20	38.87	3.99	5072.90
CLEAR CREEK ISD	F 15.03	189.44	42.00	1.24	278.48	30.11	177.97	216.75	21.33	8.22	5865.89
LEWISVILLE ISD	23.66	75.73	30.27	1.25	150.84	34.05	133.41	361.00	18.36	15.22	5089.56
MIDLAND ISD	21.73	147.36	42.13	.00	291.40	31.76	116.11	112.47	47.07	16.83	4447.13
ROUND ROCK ISD	30.26	179.38	44.38	1.71	258.87	40.01	133.58	284.77	45.51	9.44	10139.70
KATY ISD	29.37	118.69	26.57	1.29	185.93	39.26	161.13	342.80	28.81	8.77	5930.58
MCALLEN ISD	29.61	151.04	68.09	.00	292.67	27.05	155.44	125.47	35.29	17.45	6099.40
HUMBLE ISD	28.82	85.70	45.10	1.36	165.14	.00	173.03	309.22	16.87	17.16	5571.96
Beaumont [monitor]	23.96	265.38	54.21	4.63	423.54	1.65	129.91	12.36	48.07	6.79	4849.12
ABILENE ISD	29.87	197.30	58.26	1.02	314.37	18.26	109.23	124.62	59.00	27.56	5021.01
BIRDVILLE ISD	21.03	107.73	53.78	1.41	210.51	29.60	132.75	212.71	15.88	6.71	4467.34
PHARR-SAN JUAN-ALA	88.03	181.10	54.92	3.78	386.70	12.92	107.01	69.83	37.60	6.61	5797.99
SPRING ISD	27.64	140.21	60.96	2.57	256.52	.07	175.42	119.55	26.42	13.38	7152.69
HURST-EULESS-B	C 21.58	121.81	35.43	1.55	200.97	.23	129.46	188.28	14.23	7.14	4211.11
CARROLLTON FARMERS	31.26	218.54	71.07	1.49	352.99	19.47	136.54	302.26	33.31	13.25	6471.20
GOOSE CREEK ISD	F 21.47	176.55	75.26	.61	462.80	32.18	17.52	189.46	29.95	17.51	6605.75
EDINBURG ISD	26.97	226.33	149.42	1.42	437.71	13.03	131.96	146.89	49.16	11.54	7305.53
SAN ANGELO ISD	21.12	183.39	69.25	1.16	300.22	29.71	88.14	25.41	43.66	9.71	4111.92
GRAND PRAIRIE ISD	20.99	241.28	129.60	3.72	422.21	8.04	105.51	221.69	20.59	4.95	5431.41
SOCORRO ISD	35.90	199.95	105.83	2.42	375.72	16.74	95.66	264.96	46.22	17.28	5267.71
TYLER ISD	18.84	99.82	48.03	3.63	196.03	46.31	102.12	77.98	45.44	3.35	4346.17
50-District Average	\$ 40.00	\$ 154.77	\$ 59.28	\$ 2.01	\$ 292.79	\$ 21.94	\$ 127.33	\$ 165.48	\$ 24.15	\$ 12.35	\$ 5656.65
Statewide Average	34.90	151.65	59.83	2.41	281.10	30.20	132.73	150.75	32.69	12.03	5578.61
											420.57

For full description of column headings, see Appendix pp. A-1 to A-7.

¹ Includes benefits not shown separately.

² Proceeds from bond sales included in Total Revenue column.

Interest expense on bonds, loans, bus warrants, leases, etc. averaged \$150.75 per pupil. Budgeted expenses for travel averaged \$32.69 per student. Books and films (with a two-year useful life) for the library averaged \$12.03 per student. Total revenue is shown in Column 51 of Table 10. This includes state and federal aid, property taxes, school lunch receipts, ticket sales, bond sales, interest on deposits, and any other revenue. Proceeds from the sale of bonds are shown separately in Column 52.

1993-94 PROPERTY TAXES UP \$500 MILLION

Local property taxes imposed by school districts in 1993-94 were up \$500 million to \$8.7 billion. School property tax revenue increased in seven out of each ten districts (see Table 11). Fifty-three districts increased tax bills by more than 50%, while another 55 schools posted increases from 25% to 50%. The 343 districts that reduced taxes account for 21% of property values; the other 79% of taxable property was located in school districts that increased tax levies.

The percentage increase (or decrease) in property taxes levied is shown for individual districts in Table 4 and in the Appendix under Column 34.

**Table 11
PROPERTY TAX INCREASES OF TEXAS SCHOOL DISTRICTS
1992-93 TO 1993-94**

<u>Percentage Change 1992-93 to 1993-94</u>	<u>Number of Districts</u>	<u>% Students of State Total</u>	<u>% Market Value in State 1991</u>
<u>Decreases</u>			
10% and Over	193	8.4%	6.3%
5 - 9.9%	50	6.9	8.5
Less than 5%	100	6.4	6.2
Total Decreases	343	21.7%	21.0%
<u>Increases</u>			
Less than 5%	177	28.7	28.3
5-9.9%	167	24.3	22.3
10-24.9%	245	19.4	16.4
25-49.9%	55	4.5	4.8
Over 50%	53	1.4	7.2
Total Increases	697	78.3%	79.0%
TOTAL	1040	100.0%	100.0%

TAX EXEMPTIONS
\$112 BILLION

At least \$112 billion of property was exempt in 1993 on school tax rolls. Those exemptions reduced the property tax revenue of local school districts by \$1.7 billion, as tabulated in Table 12. Many other kinds of property have been exempted in recent years for which no record is kept of the amount exempted.

Table 12
 REVENUE LOSS BY SCHOOL DISTRICTS FROM
 PROPERTY TAX EXEMPTIONS
 (Millions of Dollars)

	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>
State Mandated \$5,000 and \$10,000			
Homestead Exemptions	\$301.9	\$333.7	\$361.2
Less: Levy for Debt Service	-0.1	-0.1	-0.2
Optional Percentage Homestead			
Exemption (NTE 20%)	352.8	397.8	184.4
Local Option Exemption for Elderly	71.9	76.8	58.2
Tax Freeze for Over Age 65	104.6	116.9	190.6
Disabled and Deceased			
Veterans Exemption	3.2	3.6	3.9
Reduction for Productivity			
Valuation of Open-Space Land	788.9	798.7	769.6
Less: Rollback Tax Collected	-44.3	-3.2	-5.5
Redevelopment/Tax Abatement	48.0	92.0	123.1
Freeport	36.3	55.8	30.8
Reinvestment Zone	3.6	5.3	3.8
Other	<u>1.2</u>	<u>6.8</u>	<u>4.6</u>
TOTAL	\$1,668.0	\$1,884.1	\$1,724.5

The largest revenue loss, \$769.6 million, was attributable to productivity valuation of open-space land. The tax freeze for 65+ year-old taxpayers totaled \$190.6 million. The third largest exemption, \$361.2 million, was the \$5,000 and \$10,000 state-mandated homestead exemption, followed by the optional 20% homestead exemption accounting for 184.4 million. The latter is down from \$398 million in 1992-93 as a result of homeowners losing the 20% exemption by county eduction districts.

Table 13
School Tax on an \$80,000 Homestead 1984 to 1994

District	1983-84	85-86	86-87	87-88	88-89	89-90	90-91	91-92	92-93	93-94
State Average	\$430	\$500	\$533	\$573	\$638	\$712	\$771	\$793	\$854	\$962
Houston	263	342	370	377	425	480	548	604	772	781
Dallas	372	318	407	439	520	613	715	765	822	947
Fort Worth	323	376	442	513	590	666	812	778	874	1002
Austin	558	493	535	645	744	830	908	935	973	1000
El Paso	477	472	473	501	548	712	709	683	797	870
San Antonio	509	478	505	593	702	844	903	919	979	1088
Northside (Bexar)	496	401	454	556	643	757	861	924	927	996
Ysleta	555	548	552	581	594	726	711	754	856	975
Arlington	377	483	510	606	674	741	818	852	830	964
Cypress Fairbanks	501	777	686	705	735	774	817	887	887	978
Aldine	339	504	544	549	621	660	686	744	849	1037
North East	404	411	465	500	614	707	805	870	950	1045
Corpus Christi	527	505	559	588	681	746	813	826	921	1041
Fort Bend	667	790	802	870	847	846	821	835	1103	1095
Garland	470	528	561	633	727	757	878	787	867	1010
Brownsville	578	607	587	622	624	653	689	766	769	956
Pasadena	564	624	671	627	717	724	720	653	802	905
Plano	514	567	576	674	712	748	807	899	935	1074
Richardson	334	466	449	490	551	607	698	808	871	953
Alief	673	890	843	802	1000	1054	1120	1056	1097	1213
Lubbock	630	629	651	655	668	899	867	828	950	1066
Amarillo	515	504	518	650	741	812	866	804	864	1045
Klein	807	963	947	902	903	1011	980	1009	1022	1174
Ector County	285	390	409	455	571	610	609	695	730	707
Mesquite	429	478	482	531	624	702	835	871	932	1083
Spring Branch	330	459	492	496	608	645	708	807	891	997
Killeen	209	319	332	321	439	496	674	676	674	940
Conroe	486	523	611	622	808	897	955	936	1016	1079
Irving	354	399	418	410	498	595	638	791	858	880
Lewisville	522	601	552	607	693	823	893	948	864	1036
Clear Creek	503	652	657	675	672	739	869	772	889	1053
Laredo	173	321	328	367-	464	470	628	559	471	756
Round Rock	670	535	735	812	886	1054	1152	1198	1143	1113
Midland	393	505	504	518	577	674	715	732	829	892
Katy	617	711	737	826	928	972	1008	979	1060	1157
McAllen	437	465	456	511	543	527	697	801	778	945
Humble	813	855	870	827	962	1045	1056	993	1063	1203
Beaumont	336	575	563	574	644	676	728	706	822	972
Birdville	485	542	527	577	688	816	858	875	923	1066
Pharr San Juan Alam	486	485	592	582	611	590	698	841	861	1031
Abilene	394	578	542	608	696	804	844	939	904	952
Spring	727	811	836	888	1024	986	1046	974	1032	1195
Hurst Euless Bedfor	444	462	482	583	665	601	763	802	949	992
Carrollton Farmers	376	459	558	553	619	682	739	826	865	1063
Goose Creek	455	589	615	632	693	750	830	821	868	917
Edinburg	294	362	510	525	553	588	670	716	715	911
Socorro	746	531	671	701	749	854	970	836	926	977
Grand Prairie	556	574	605	616	741	823	861	856	899	1102
San Angelo	270	327	329	340	419	513	638	666	726	711
United	263	441	448	470	553	536	677	853	805	977

**TAX ON AN
\$80,000 HOUSE**

While true tax rates give an indication of the tax impact on the owner of business property, the comparison is not valid for homeowners who are eligible for various exemptions. To compare school property taxes for homeowners located in different school districts, the average school property tax on an \$80,000 homestead has been computed. The \$962 average in 1993-94 was \$108 more than

the previous year. The 12.6% increase primarily reflects the changes in homestead exemptions formerly granted by County Education Districts. For houses not eligible for homestead exemptions, the increase was \$12 for a tax of \$1,090 or 1.1% over the previous year. For comparison purposes, the tax on an \$80,000 house with different exemptions is shown in Columns 32 and 33 of Table 4 and the Appendix. Table 13 lists the school property tax on an \$80,000 homestead over the last decade for the 50 largest districts.

**TRUE TAX RATE
AVERAGES \$1.396**

School taxes in 1993-94 averaged \$1.396 per \$100 of market value. Thus, property selling for \$100,000 was taxed an average of \$1,396 for school purposes. Taxpayers paid less if they qualified for one or more of the variety of exemptions.

As shown in columns 27-29 of Table 4 and the Appendix, trustees of school districts adopted tax rates that averaged \$1.425 per \$100 of appraised value. Studies by the State Comptroller show that appraisals ranged from 74.2% of market value in Hartley ISD (Hartley County) to 151.9% in Kenedy Countywide ISD. The statewide average was 97.9%. Multiplying the \$1.425 actual rate times the 97.9% average ratio indicates that the "true"¹ tax rate averaged \$1.396 per \$100 of market value. (See Columns 29-31 in Table 4 or the Appendix for comparable figures for each school district.)

Table 14
DISTRIBUTION OF 1993 SCHOOL TAX RATES

<u>1993 True Tax Rate per \$100 of Market Value</u>	<u>Number of Districts</u>	<u>% of Students</u>	<u>% of Taxable Property</u>
Under 80¢	1	-.	-.
80.0 - 89.9¢	11	0.1	0.1
90.0 - 99.9¢	29	0.5	0.5
\$1.00 - 1.099	66	1.9	1.5
\$1.10 - 1.199	141	5.8	6.1
\$1.20 - 1.299	232	11.5	8.3
\$1.30 - 1.399	240	38.4	36.9
\$1.40 - 1.499	191	26.0	29.9
\$1.50 - 1.599	88	8.9	8.6
\$1.60 - 1.699	28	5.9	7.3
\$1.70 - 1.799	7	0.4	0.6
\$1.80 & over	<u>6</u>	<u>0.6</u>	<u>0.2</u>
Total	1,040	100.0%	100.0%

¹ The term "true tax rate" is used to distinguish it from "effective tax rate," which is used in the "truth in taxation" law as an equivalent rate based on appraised value, not market value.

True tax rates imposed by school districts ranged widely among the 1040 districts, as shown in Table 14. At the low end, 12 districts levied a rate of less than 90¢ per \$100 of market value. At the other extreme, six districts had true rates in 1993 of more than \$1.80. In other words, property selling for \$100,000 would be taxed by the school board for less than \$900 in 12 districts and more than twice that level, \$1,800, in six other districts.

The average true tax rate gradually fell from 62.3¢ per \$100 of market value in 1975 to 53.1¢ in 1981 as rapid inflation and economic growth produced many more dollars of revenue at lower true tax rates (see Table 15). In recent years, deflation of property values often has replaced inflation. Various groups of taxpayers obtained exemptions from the tax, and the change to 100% assessment forced more landowners to seek alternative productivity valuation for open-space land. Under these circumstances, additional tax revenue was obtained by increasing the tax burden, and the true tax rate jumped from 53.1¢ in 1981 to \$1.396 last year. In 128 districts, accounting for 16.7% of taxable property values, the true tax rate exceeded \$1.50 per \$100, or 1.5% of market value¹.

Table 15
GROWTH OF SCHOOL PROPERTY TAXES 1975-76 TO 1993-94

	<u>Property Tax Levy (Millions)</u>	<u>Average Tax Rate</u>	<u>Level of Appraisal</u>	<u>True Tax Rate</u>
1975-76	\$1,434	\$1.590	39.2%	62.3¢
1976-77	1,619	1.570		
1977-78	1,764	1.506	40.1	60.3
1978-79	1,939	1.440		
1979-80	2,088	1.282	44.8	57.1
1980-81	2,481	1.054		
1981-82	2,864	0.831	63.4	53.1
1982-83	3,298	0.711		
1983-84	3,627	0.728	84.2	61.3
1984-85	4,143	0.740	84.0	62.2
1985-86	4,659	0.763	89.2	68.1
1986-87	5,040	0.793	93.8	74.3
1987-88	5,228	0.849	94.1	79.9
1988-89	5,582	0.912	96.5	88.1
1989-90	6,088	1.010	97.6	98.6¢
1990-91	6,614	1.088	98.0	\$1.066
1991-92	7,609	1.274	98.8	1.259
1992-93	8,164	1.405	98.6	1.385
1993-94	\$8,664	\$1.425	97.9%	\$1.396

¹ For property taxes levied by other taxing jurisdictions in 1992, see Texas Research League, Appraisal Practices and Tax Burdens Texas Local Governments 1992-93.

The impact of appraisal practices, tax rates, exemptions, falling property values, and rising school budgets is summarized in Table 15. The average tax rate adopted by school trustees steadily dropped from \$1.59 per \$100 of taxable value in 1975 to one-half that rate (71.1¢) in 1982, but climbed to \$1.425 last year. The average level of assessment increased from 39.2% in 1975 to 97.9% in 1993.

EQUALIZATION WITH STATE AID

The Constitution provides that "...it shall be the duty of the Legislature of the State to establish and make suitable provision for the support and maintenance of an efficient system of public free schools." This mandate has been implemented by creating local school districts and giving them authority to levy an ad valorem tax on property. Students and property wealth, however, seldom are distributed equally. The primary purpose of state school aid is to equalize resources for school programs and also to equalize tax burdens imposed for a common purpose.

To measure the ability of districts to fund their educational programs from local resources, the Property Tax Division of the Comptroller's Office is charged by law with determining the market value of taxable property in each school district in Texas. For 1993 the preliminary determination of value totaled \$636 billion. Dividing by the 3,602,936 students enrolled in the Fall of 1993, the average local tax base was \$176,737 per student. The figure for each school district is shown in Column 25 of the Appendix. The PAR figure in Column 26 helps to determine if a district is "rich" (PAR greater than 100) or "poor" (PAR less than 100).

State aid is used to equalize disparities in local wealth so that the combination of state aid plus local property taxes will be about the same in each school district. The value of taxable property in Texas in 1993-94 averaged \$176,737 per student, but ranged from \$14 thousand in Boles Home ISD (Hunt County) to \$5.9 million in Allamore ISD. A tax rate of \$1 per \$100 would yield \$59,489 per student in Allamore, but only \$144 per student in Boles Home.

FOUNDATION PROGRAM

One method for equalizing resources is a foundation program, whereby the cost of a school program and the amount each school district must contribute from local taxes are determined. The difference between the program cost and the local share is covered by state aid. In 1948 the Gilmer-Aikin Committee used the classroom as the basic cost unit for a foundation program. The number of students for the creation of a classroom unit varied by type of program and by size of district. The scheduled salary plus an operating allowance was provided for each classroom. Additional staff, librarians, supervisors, principals, etc. were allotted for a specified number of classroom units or students, and a superintendent was provided for each district.

Today much more complex formulas are used, and the cost unit has been changed from the classroom to a fictitious "weighted student." A "basic allotment" of \$2,300 per student is adjusted upwards by the "price differential index" and "small district adjustment." To adjust for certain types of "high-cost" students, the basic allotment is increased for special education, vocational education, compensatory, bilingual, and gifted and talented programs. As detailed in Column 36 of Table 4 and the Appendix, the first tier of the foundation program averaged \$3,038 per student enrolled, but ranged from less than \$2,500 in four districts to \$9,699 per student in Bledsoe ISD. **On the losing end of these formulas were 286 school districts with 71.6% of the students whose Tier 1 foundation program was below the average.**

After the foundation program cost is determined by formula, financing is equalized by determining the local share for each district and funding the remainder with state aid. Statewide the local share in 1993-94 was 86 cents per \$100 of market value of taxable property. State aid for individual school districts is the foundation program cost minus the local share. The foundation program is considered "inadequate" inasmuch as no school district in the state operates at that level. The foundation program of \$3,038 is only 68.7% of the \$4,420 total of state aid plus local tax revenue; the other 31% is called "enrichment" or the 2nd and 3rd tiers of the system.

GUARANTEED YIELD

Another method for equalization is called by a variety of terms which mean about the same thing--guaranteed yield, fiscal neutrality, district power equalization, etc. Under this method, local officials determine the property tax rate, and the state guarantees a certain dollar yield per student. For example, if the state guarantees \$20 per student per penny of tax rate, a poor district that only gets \$2 per student per penny from the local tax base would receive the other \$18 from the state. A wealthy

district whose tax base yields more than \$20 per student per penny would not receive state aid.

School budgets for 1993-94 were prepared under the provisions of SB 7, which guaranteed a yield of \$20.55 per student per penny of tax rate. If the tax base in a "property poor" district yields only \$2 per penny of tax rate, state aid provided an additional \$18.55 per weighted student.¹ This guarantee was limited to not more than 64 cents of the total tax rate above the 86 cents required for the local share of the foundation program. Beyond the \$1.50 (86 plus 64) tax rate, districts could levy an additional property tax for "unequalized enrichment" (Tier 3). Funds under the guaranteed yield program can be used for any lawful purpose including capital outlay and debt service.

A guarantee of \$20.55 per student is equivalent to a guaranteed tax base of \$205,500 per student. A gap was created by SB 7 in designating a value of more than \$280,000 per weighted student for districts that had to select one of five alternatives for sharing their tax base or revenue.

As detailed in column 38 of Table 4 and the Appendix, the state provided additional aid under the guaranteed yield program that averaged \$358 per student to enrich the foundation program. In addition, local districts levied additional taxes to provide an average of \$1,025 per student (column 37). The total property tax of \$2,405 per student (column 35) plus a total state aid of \$2,015 (column 39) was \$4,420 per student of state and local tax funds as shown in Column 40 of Table 4 and the Appendix.

Under a foundation program, both spending per student and tax rates tend to be uniform among school districts. Under a guaranteed yield system, both spending and tax rates vary according to the decision that local school officials make regarding tax rates.

¹ The tax rates are "effective" rates based upon tax collections and the state-determined market value. Local-option tax exemptions reduce the effective tax rate. The guarantee is based on "weighted" students, which number is calculated by dividing the cost of most of the foundation program by \$2,300. (Transportation, technology, and career ladder amounts are excluded along with one-half of the cost of education index adjustment.)

Table 16
STATE SCHOOL AID AND LOCAL TAXES PER STUDENT 1993-94

Market Value Per Pupil 1993	No of Districts	Foundation Program	% State	State Aid		
				Foundation	Enrichment	Total
Amounts Per Student						
Under \$100,000	278	\$3,220	83.1	2,677	\$708	\$3,385
\$100,000 - 124,999	162	3,047	69.3	2,111	516	2,627
125,000 - 149,999	146	2,956	60.4	1,787	434	2,221
150,000 - 199,999	166	2,979	51.4	1,530	319	1,849
200,000 - 274,999	106	2,994	31.3	938	39	977
275,000 - 499,999	103	2,954	13.2	389	3	392
Over \$500,000	79	3,342	9.4	315	0	315
Average	1040	\$3,038	54.4%	\$1,654	\$358	\$2,015

Market Value Per Pupil 1993	Tax Levy	Local Share Foundation Program	Equaliz- ation Payment	State Aid	
				Local Enrichment	Plus Local Tax
Amounts Per Student					
Under \$100,000	\$865	\$543	0	\$322	\$4,250
\$100,000 - 124,999	1,491	936	0	555	4,118
125,000 - 149,999	1,937	1,169	0	768	4,158
150,000 - 199,999	2,445	1,449	0	996	4,294
200,000 - 274,999	3,258	2,057	0	1,201	4,235
275,000 - 499,999	4,862	2,565	364	1,933	4,890
Over \$500,000	12,681	3,027	6,341	3,312	6,655
Average	\$2,405	\$1,380	0	1,025	\$4,420

Note: Equalization payments to state are redistributed to local districts, and state average above was not changed.

Market Value Per Pupil 1993	Change from Previous Year ¹		
	Tax Levy	State Aid	State & Local Taxes
Amounts Per Student			
Under \$100,000	-\$6	-\$93	-\$99
\$100,000 - 124,999	-6	-37	-43
125,000 - 149,999	-57	159	102
150,000 - 199,999	-47	133	86
200,000 - 274,999	71	169	239
275,000 - 499,999	552	13	200
Over \$500,000	6,308	-7	-41
Average	\$126	\$66	\$192

¹Change from average in 1992-93 for the same districts.

EQUALIZATION IN 1993-94

The Texas school finance system is summarized by wealth groups of districts in Table 16. The method for equalization by a foundation program is shown in the third and fourth columns of Table 16. Among these groups the proportion of the foundation program funded by state aid varies from 83.1% to 9.4%, or from \$2,677 per student in the poorest districts to \$315 in the group of 79 property-rich districts. The second tier provided an average of \$708 per student to guarantee the yield from local tax rates in the 278 poorest districts, but none to the top group.

Moving to the middle section of Table 16, local property taxes provided per-student revenue ranging from \$865 for the poorest group, of which \$543 was needed for the local share of the foundation program leaving \$322 for enrichment (including debt service). For the 79 property-rich districts, local taxes provided an average of \$12,681 per student, of which \$3,027 was needed for the local share of the foundation program leaving \$9,635 beyond the foundation program level, but the districts were required to send \$6,341 to the state or to another district, leaving \$3,312 for enrichment. Local tax revenue of \$12,681 plus state aid of \$315 less \$6,341 per student payments under SB 7 gave the 79 richest districts state and local tax revenue of \$6,655 per student.

The third section of Table 16 shows the change from last year in average amounts for these wealth categories. Per-student property tax revenue was lower for the four poorest groups, while the wealthiest groups had substantial increases. State aid was increased for most districts, except the richest and poorest groups. The combined impact after payments under SB 7 is shown in the last column.

FACILITIES AND EQUIPMENT

School facilities and equipment are provided either from current revenues or from bond sales. Table 17 shows the variation among the wealth groups of districts.

Table 17
LONG-TERM DEBT, DEBT SERVICE, AND CAPITAL OUTLAY PER STUDENT
1993-94

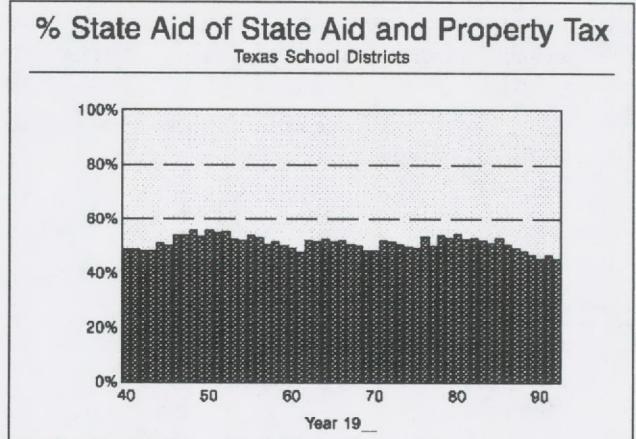
<u>Market Value Per Pupil 1993</u>	<u>No. Districts</u>	<u>Fall 93 Enrollment</u>	<u>Debt 8/31/93</u>	<u>Debt Service</u>	<u>Capital Outlay</u>
Under \$100,000	278	707,990	\$1,446	\$201.33	\$562.71
\$100,000-124,999	162	485,640	1,950	295.71	447.80
\$125,000-149,999	146	672,667	2,525	358.84	510.73
\$150,000-199,999	166	673,336	3,162	411.48	384.81
\$200,000-274,999	106	748,421	2,364	324.59	593.76
\$275,000-499,999	103	262,558	3,310	469.07	543.57
Over \$500,000	<u>79</u>	<u>52,324</u>	2,756	504.53	828.79
Average	1,040	3,602,936	\$2,382	\$332.25	\$513.19

State aid under the guaranteed yield program can be used for any lawful purpose, including capital items and debt service. However, it remains to be seen how long-term commitments can be made with state appropriations limited to a two-year period.

PREPARING 1994-95 SCHOOL BUDGETS

While SB 7 is before the Texas Supreme Court, budgets for 1994-95 presumably will be made under existing laws. State aid again will be that estimated by the Legislative Budget Board for 1994-95. However, the amount that districts receive will be adjusted.

The legislature increased the biennial appropriation for public schools by \$1.6 billion, \$1 billion of which was for the foundation program.¹



¹ The remainder of the higher appropriation consisted primarily of \$637 million of federal aid, which largely is passed on to local school districts. Appropriations for textbooks were increased \$55 million. A rider provides for an additional \$100 million in the second year (1994-95) if the Comptroller certifies its availability.

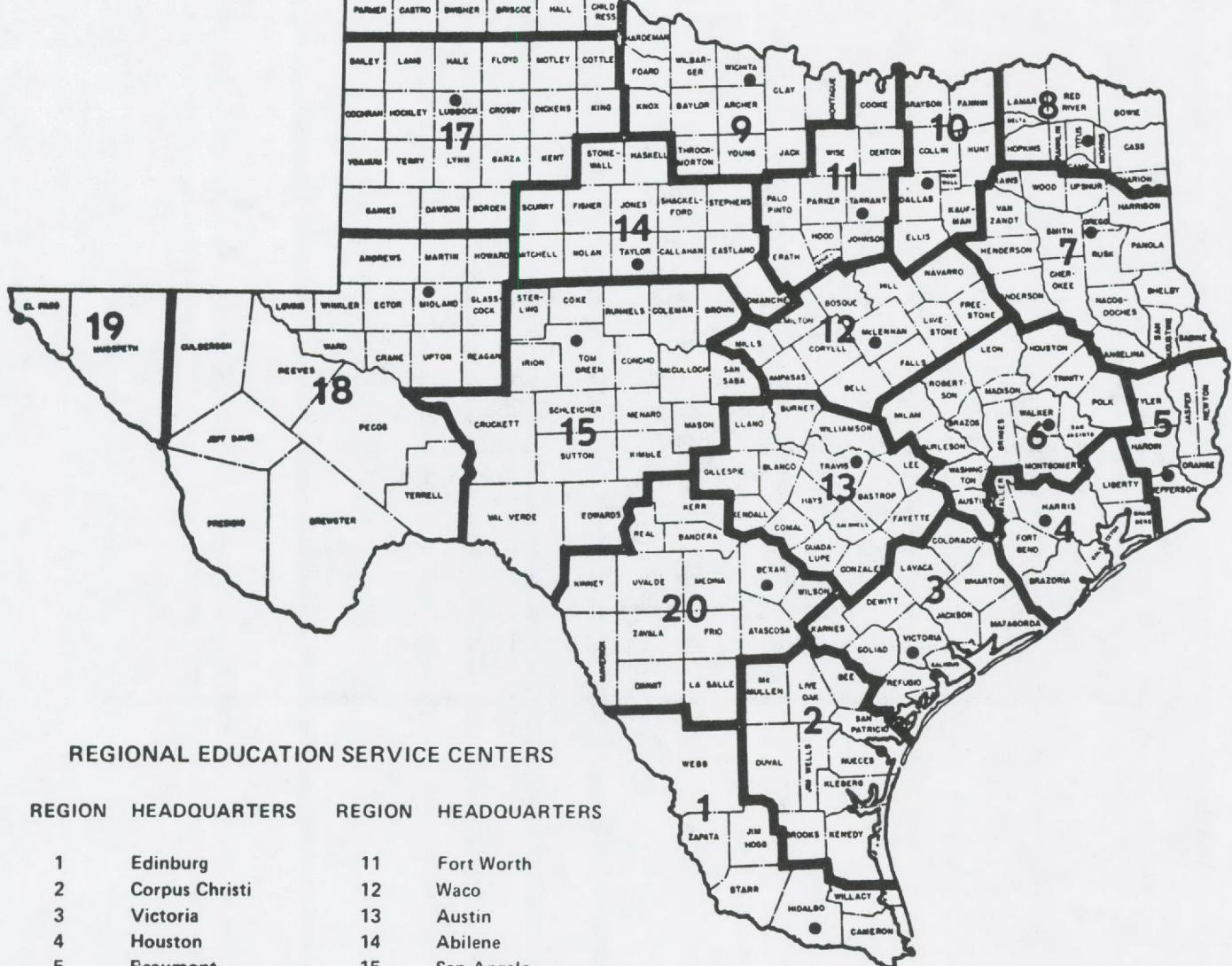
Local districts can impose Tier 2 taxes not to exceed 64 cents per \$100, and the guaranteed yield is \$20.55 per student per penny of rate. The \$1.50 maximum rate for maintenance and operations is restored with an unlimited rate for debt service, but the maximum tax rate is disputed and is a question for the Supreme Court.

For 1993-94 the amount paid to each school district was a fixed amount shown in the model-run 401 by the Legislative Budget Board. The model was based on estimates by local officials in October 1992 of the number of students and tax collections anticipated. Property values were preliminary 1992 Comptroller's values with some updates.

Next year, the 1993-94 amounts will be recalculated, and if state aid was over paid, the difference will be withheld the next year. If state aid was under paid, an additional amount will be paid if funds are available, or the legislature will be asked to make an additional appropriation.

BALLAM	BENHORN	HAMPSHIRE	DONLTREE	LIPSCOMB
HARTLEY	MOORE	HUTCHINSON	ROBERTS	MEMPHIS
OLBMAN	POTTER	CARSON	GRAY	WHEELER
DEAF SMITH	RANDALL	ARMSTRONG	DONLEY	COLLMORE WORTH
	●	16		

SEE INSIDE BACK COVER FOR
INDEX TO APPENDIX BY COUNTY



REGIONAL EDUCATION SERVICE CENTERS

REGION	HEADQUARTERS	REGION	HEADQUARTERS
1	Edinburg	11	Fort Worth
2	Corpus Christi	12	Waco
3	Victoria	13	Austin
4	Houston	14	Abilene
5	Beaumont	15	San Angelo
6	Huntsville	16	Amarillo
7	Kilgore	17	Lubbock
8	Mount Pleasant	18	Midland
9	Wichita Falls	19	El Paso
10	Richardson	20	San Antonio

EXPLANATION OF APPENDIX COLUMNS

Figures for an annexed or consolidated district have been added to the receiving district. State totals are for 1,040 local school districts and exclude state schools, other special schools, and education service centers. Districts with less than full accreditation as of May 1994 are shown in lower case with the status in brackets. [Warned] of accreditation deficiencies; [Monitor] or [Master] assigned to the district; [condtl] conditional accreditation; [alt interv] alternative intervention; [mgmt.team] a management team assigned to operated the district.

Col.

No.

* District operates less than 12 grades.

Coop. District participates in a cooperative for special education programs. F--district is fiscal agent for cooperative. C--district participates in cooperative. Dollar amounts per student may be distorted because special education students served and the dollars budgeted may be reported by different districts.

@ Ninety-seven districts exercising one of five choices to equalize resources with other districts. @? amount not reported. @T students transferred instead of dollars.

B/B Budget balanced districts with per capita plus local fund assignment exceeding Tier I foundation program cost.

1. Fall 1993 Enrollment. The number of students enrolled in October 1993. State total for the 1040 local districts is 3,602,936.

2 - 10 Current Operating Expense

2. Administration. Covers overall administration of the entire school system and administration of a school or campus. It includes salaries of the superintendent, principals, administrative staff, and personnel who supervise and coordinate instruction, research and development, program evaluation and in-service education. Also included are fiscal, personnel, computer, and tax services. State total \$1,911,499,332.

3. Instructional Service. Includes those activities dealing directly with the instruction of pupils; i.e., teacher salaries, equipment in the classroom essential to the subject being taught, and furniture and supplies directly related to instruction. State total \$9,253,652,738.

4. Instructional Related. Includes resources and media services, curriculum and personnel development, and communication and dissemination. State total \$406,679,273.
5. Pupil Service. Includes guidance and counseling, attendance and social work, health services, and food services. State total \$1,632,323,104.
6. Cocurricular Activities. Incorporates activities which are student and curricular related, but not necessary to regular instructional services. Included are intramural athletics, interscholastic competition, student organizations, and special interest activities. The category includes costs necessary for management and operational control of cocurricular student activities. State total \$371,745,046.
7. Transportation. Includes the cost of providing management and operational services for regular school bus routes as well as special equipment or service for disabled pupils. Interest on bus warrants are included, but not repayment of principal, which is classified as debt service. The purchase of buses is classified as capital outlay. State total \$430,639,034.
8. Plant Maintenance & Operation. Expenses for activities concerned with keeping the physical plant open, comfortable, and safe for use [security], and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. State total \$1,810,625,944.
9. Community Service. Involves activities, other than regular education and adult education programs, relating to the community as a whole or some segment of the community, such as community recreation, civic activities, public libraries, care of children, community welfare, and services for non-public pupils. State total \$47,456,758.
10. Total Current Operating Expense. It is the total of columns 2 through 9 representing the amount budgeted for operating expenses during the 1993-94 fiscal year. This item does not include interest expense other than bus warrants. State total \$15,864,021,256.
11. Debt Service. Includes repayment of principal and interest expense on bonds and other loans, except interest on bus warrants. State total \$1,197,081,139.

12. Capital Outlay. Includes expenditures for fixed assets such as land, buildings, furniture, vehicles, films, library books, etc., which have a useful life longer than the fiscal year (a two-year life is used). State total \$1,848,989,965.
13. Operating Fund Balance 9-1-93. The beginning balance for 1993-94 in operating funds reported as an ending balance on 1992-93 audit report. Included are general operating and designated purpose funds. State total \$3,005,779,838. Excluded are fund balances in debt service (\$360,272,957) funds and (\$1,343,384,856) in capital projects funds.
14. 1993-94 Payroll Per Student. Wages and salaries comprise two-thirds of the total budget. This single figure provides a comparison of the payroll cost which is a combination of the level of salaries and the staffing pattern. Total payroll budgeted in 1993-94 was \$12,797,935,075 divided by 3,602,936 students equals a statewide average of \$3,551 per student.
15. Debt Per Pupil 8-31-93. The amount of long-term bonded indebtedness at the end of the 1992-93 fiscal year as reported on the district's audit report divided by the number of students. State total \$8,581,401,409 or an average of \$2,382 per student.
- 16-18 **Average Base Salary October 1993.**
16. Teachers. The average base salary for classroom teachers totaled \$6,537,196,564 for an average salary of \$28,933. **Note: This figure does not include career-ladder and other supplemental pay.**
17. Administrators. The average base salary for administrators in October 1993. The salary covers the number of months specified in the employment contract. State total \$726,081,681 divided by 14,898 FTE administrators. Average was \$48,827.
18. Support. The average salary for professional support persons totaled \$1,030,519,492 divided by 28,608 employees for an average of \$36,066. (See col. 21 for definition.)
19. Pupil/Teacher Ratio. The ratio of students per classroom teacher in October 1993. The average was 15.9 to 1 (3,602,936 students enrolled divided by 226,193 teachers). Because students and teachers are not necessarily in a classroom teaching situation the same number of hours each day, the pupil/teacher ratio is not the same as average class size.

- 20-24 **Fall 93 Staff Per 1,000 Pupils.** The staffing pattern for other personnel are shown in the next three columns as the number of employees per 1,000 students enrolled in 1993. Personnel counts are full-time equivalents.
20. **Administrative**. The number of superintendents, principals, and administrative assistants divided by the number of students and multiplied by 1,000. Statewide there were 14,898 administrative personnel for an average of 4.1 per 1,000 students.
21. **Support**. Instructional-related personnel who are not classroom teachers or teaching assistants (supervisors, counselors, librarians, nurses, physicians, and special service personnel) totaled 28,608 for an average ratio of 7.9 per 1,000 students.
22. **Para Professional**. Statewide there were 38,919 teaching assistants for an average of 10.8 aides per 1,000 students. (Excludes secretaries and clerks.)
23. **Auxiliary**. Statewide there were 125,406 auxiliary employees (educational secretaries, food service, bus drivers, etc.) for a ratio of 34.8 per 1,000.
24. **Total** Total school employees as of October, 434,024, for a ratio of 120.5 per 1,000 students.
25. **1993 Market Value per Pupil**. Estimates by Property Tax Division of Comptroller's Office divided by pupils enrolled in Fall of 1993. State average is based on a preliminary market value of \$636,775 million which excludes homestead exemptions and includes productivity value of qualified open-space land.
26. **PAR**. District market value per student divided by the state average and multiplied by 100. A PAR number of 100 indicates the district has an average market value per student. A figure above 100 indicates the district's value per student is above the state average.
27. **1993 Tax Rate -- Maintenance**. The tax rate adopted for operation and maintenance purposes.
28. **Debt Rate**. The tax rate adopted for Interest and Sinking Fund for interest and repayment of bonded debt.
29. **1993 Tax Rate --Total**. The total tax rate adopted by the school district and the CED for the 1993-94 tax roll.

30. Ratio 1993. The preliminary ratio of 1993-94 appraised value to market value determined by the Comptroller. State average was 97.9%.
31. True Rate. The school district total tax rate for 1993 (column 30) times the ratio (column 31) represents the true tax rate on market value. State average, \$1.396 per \$100 or 1.396% of market value.
- 32-33 **1993-94 Tax on An \$80,000 House**
32. Not Homestead. Calculation of the 1993-94 school tax on an \$80,000 house that is not eligible for homestead exemptions. The taxable value is \$80,000 times the appraisal ratio for single-family houses, not the ratio in Column 31 for all types of property. Weighted by enrollment, the statewide average was \$1,090.
33. Homestead. The tax computed in Column 33 adjusted for percentage homestead exemptions, if authorized by the district, and for the state-mandated \$5,000 exemption. Statewide average \$962.
- 34-35 **Tax Levy 1993-94.**
34. % Over Last Year. The percentage increase (or decrease) in the property tax for 1993-94 over the previous year. Statewide, the tax increased from \$8,164 million to \$8,664 million, or a 6.8% increase. Included are debt service levies on homestead exemptions in districts that do not grant full exemption and rollback taxes collected on agricultural land that has changed use, but excludes revenue lost from the tax freeze on houses owned by the elderly.
35. Per Student--Total. The 1993-94 tax levy of \$8,664 million divided by 3,602,937 students for an average of \$2,405 per student.
36. Foundation Program. The 1993-94 tier 1 foundation program cost. State total \$15.9 billion for an average of \$3,038 per student.
37. Local Enrichment Per Student 1993-94. The per student amount by which property tax levy exceeds the Local Fund Assignment. This figure indicates an amount beyond the Tier I Foundation Program cost that the district can expend on its education program from local taxes. Statewide average was \$1,025 per student. For districts marked "@" equalization payments have been subtracted.

38. State Enrichment Per Student. The state guaranteed \$20.55 per weighted student for each penny of tax rate in excess of the 86 cents for the local fund assignment to a maximum of 64 cents. The statewide total of \$1,291,897,560 divided by 3,602,937 students averaged \$358 for all districts.
39. State Aid. The amount of state aid for school districts consisting of \$5,994 million of Tier I Foundation aid plus \$1,292 million guaranteed yield Tier II for a total of \$7,286 million, or \$2,015 per student.
40. State & Local Taxes 1993-94 per Student. The portion of state taxes to provide state foundation aid and guaranteed yield plus local property taxes. This represents the tax resources available for the educational program in each district. Excluded are state aid for some special programs, direct expenditure of state funds for such items as textbooks and retirement, and federal funds. Statewide total \$8,664 million of local property taxes levied by school trustees plus \$7,286 million of state aid divided by 3,602,937 students averaged \$4,420. For districts marked "@" equalization payments have been deducted.

Equalization Payments. Districts with more than \$280,000 of tax base per weighted student had five alternatives. Payments to the state or to another district were deducted from local enrichment and from state and local tax revenue. The amount can be determined by adding the amounts in columns 35 and 39 less column 40. Districts marked "@?" did not report the amount of the payment, and districts marked "@T" transferred students instead of dollars.

Col 41-52 Actual Expenditures reported for 1992-93

41. Employee Benefits--Social Security. Employer's share of social security taxes in districts where employees opted to be covered. State total was \$123,432,701.
42. Health Insurance. Group health and life insurance excludes employee's contributions. State total was \$536,317,795.
43. Worker's Compensation. Employer contributions totaling \$211,595,950.
44. Unemployment Compensation. Employer contributions totaling \$8,522,475.
45. Total Employee Benefits. Amount includes items not listed separately, such as, sick leave, retirement, vacation leave pay, and other employee benefits. Does

not include retirement paid by the state. State total was \$994,096,386.

46. Tax Appraisal & Collection. Fees and expenses paid for tax appraisal and contract collection services totaling \$106,784,620. The amount paid by the school district for the county education district's expenses is included.
47. Utility. Expenditures for water, telephone, electric, gas, and other utility services totaling \$469,405,604.
48. Interest. Interest expense on bonds, loans, bus warrants, leases, etc. Statewide total was \$533,111,012.
49. Travel Expense. Amount paid for travel and subsistence for employees, students, and board members. State total was \$115,599,025.
50. Library Books. All expenditures for books and films with two-year useful life catalogued and controlled by the library. State total was \$42,540,400.
51. Total Revenue. The total revenue from local taxes, school lunches, bond sales, interest, and state and federal aid. Total reported was \$19,728,687,925.
52. Proceeds Bonds. Funds from the sale of school bonds, which amount is included in Total Revenue above. Total reported was \$1,487,341,150. Some districts incorrectly included refunding bonds in this category.

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	INSTRUCTIONAL												Debt per pupil 8/31/93	AVERAGE SALARY OCT 93			
		Enrollment (1)	Administration (2)	Service (3)	Related (4)	Pupil Service (5)	Curricular Activities (6)	Transportation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-93 (13)	Payroll (14)	Teachers (15)	Admin. (16)	Support (18)	
REGION 1																			
BROWNSVILLE ISD		39402	\$499.19	\$3171.30	\$140.05	\$594.56	\$ 80.22	\$105.49	\$415.29	\$ 28.98	\$5035.08	\$176.12	\$ 195.28	\$1495.30	\$4171.59	\$ 863	\$30434	\$46144	\$36374
HARLINGEN ISD		15733	193.68	1842.06	75.08	170.42	29.17	55.31	146.75	7.32	2519.77	26.80	135.24	1045.29	2318.65	1471	30257	51598	35910
LA FERIA ISD		2553	474.31	2548.10	86.26	379.93	153.36	99.41	353.58	25.25	4120.20	273.81	1177.70	925.11	3281.77	2164	30854	47013	34985
LOS FRESNOS ISD	C	5293	496.20	2372.26	99.59	623.72	139.63	120.05	430.67	.15	4282.27	229.49	355.30	1001.72	3408.33	2292	27611	51945	36909
POINT ISABEL ISD	C	2411	500.19	2143.74	72.85	450.07	151.70	94.26	419.49	6.83	3839.14	25.17	143.35	844.23	3027.24	2872	28633	42428	31569
RIO HONDO ISD		1951	515.27	2694.58	93.82	490.09	153.80	131.26	389.82	16.71	4485.33	76.74	324.66	1660.98	3581.59	208	29514	43153	31654
SAN BENITO ISD		8258	483.79	2404.56	171.68	499.29	119.96	99.32	479.80	6.87	4265.27	14.24	420.04	1146.66	3421.84	1324	29290	45986	34226
SANTA MARIA ISD		522	805.84	3118.48	102.17	548.52	169.68	69.57	471.60	25.61	5311.48	306.51	672.41	18.70	4302.12	0	27383	43511	28864
SANTA ROSA ISD		1103	486.35	2864.49	150.96	489.21	217.61	46.55	296.98	10.79	4562.95	113.86	493.45	1989.92	3758.91	0	26772	42845	30453
VALLEY VIEW ISD																			
DONNA ISD		1573	750.99	2446.37	145.85	632.83	54.28	163.69	372.78	45.87	4612.67	536.70	362.70	786.95	3811.82	254	26818	45674	33260
EDCOUCH ELSA ISD	F	8837	708.15	2485.01	144.30	611.77	130.03	129.70	400.90	37.22	4647.07	60.63	243.50	1426.60	3564.26	220	28214	50184	36719
EDINBURG ISD		4347	482.89	2628.88	127.83	649.63	133.40	98.99	434.36	48.73	4604.72	147.75	1899.87	1981.86	3578.28	407	29674	46775	36749
HIDALGO ISD		17688	452.78	2831.56	160.55	626.74	126.92	161.37	449.39	17.91	4827.21	164.90	1749.99	979.05	3933.95	2414	29575	49945	37759
MCALENN ISD		21691	533.34	2739.05	121.89	607.79	150.67	76.90	437.54	31.15	4698.34	374.62	125.99	279.25	3865.57	1866	30904	50747	37158
MERCEDES ISD	F	5034	599.11	2749.31	117.05	689.94	84.69	146.53	423.56	27.18	4837.38	.00	300.37	1665.18	3854.85	0	29709	48886	35688
MISSION ISD		11498	457.59	2653.72	141.77	553.97	112.60	89.98	416.20	49.64	4475.48	122.38	1134.13	804.72	3687.88	504	29382	51072	37912
PHARR-SAN JUAN-ALA		19627	558.40	2838.21	157.23	594.39	76.90	96.06	472.31	49.23	4842.73	215.39	733.94	1035.19	3991.37	1085	30867	52436	38369
Progresso [Monitor]	C	1752	587.47	2672.17	90.26	551.00	129.69	121.36	469.10	28.47	4649.52	423.08	537.79	1536.38	3536.15	776	27360	49146	36824
SHARYLAND ISD	F	3653	473.21	2357.79	115.55	497.15	176.33	94.87	408.21	28.42	4151.53	278.64	655.39	1507.22	3196.47	1994	29179	44862	33517
LA JOYA ISD		12293	538.97	2603.44	188.33	573.80	93.49	202.08	424.19	35.97	4660.27	223.40	820.24	1011.09	3696.94	2828	28350	50413	37399
WESLACO ISD		12805	528.56	2771.26	170.18	632.00	109.74	117.63	352.16	92.73	4774.26	158.22	1253.57	1620.61	3868.99	966	29271	51264	37856
LA VILLA ISD		698	805.54	3207.11	161.69	514.05	245.86	78.96	579.48	36.30	5628.98	330.37	323.99	527.60	4174.21	2860	27644	45202	33906
MONTE ALTO ISD	C*	458	940.89	3884.51	191.80	595.53	98.52	141.61	575.87	55.03	6483.76	210.21	236.63	2193.05	4871.57	2039	27742	42471	31929
JIM HOGG CO. ISD		1307	728.44	3042.64	122.82	362.93	216.50	77.92	419.71	.00	4970.96	180.61	235.77	1078.74	4033.45	941	29057	42208	34321
Rio Grande C [Warned]		7675	690.25	2729.07	130.42	624.61	105.83	147.83	577.36	43.28	5048.65	78.63	315.84	774.26	4183.39	158	29492	48921	39170
SAN ISIDRO ISD		355	1107.54	3519.98	55.36	670.27	235.49	418.97	798.07	.00	6805.68	42.18	92.06	2107.96	5235.60	0	30303	40406	34892
ROMA ISD	C	5611	365.21	2730.72	60.00	531.01	68.30	100.41	431.28	17.57	4304.51	.00	1133.30	3624.51	3490.81	0	27994	50277	36442
WEBB CONS. ISD		375	1448.94	5098.96	200.85	842.60	298.50	338.39	1293.21	.00	9521.46	.00	2996.21	8826.42	7199.74	0	31507	46585	35634
LAREDO ISD		23871	528.08	2503.01	140.62	537.15	66.30	40.52	534.45	22.93	4373.04	140.25	362.03	700.95	3762.45	926	30117	59781	40496
MIRANDO CITY ISD	F	118	3003.03	4919.64	130.67	773.87	305.82	69.81	651.03	.00	9853.87	166.94	194.48	872.86	7819.31	0	26592	43575	35082
UNITED ISD		16994	570.86	2402.18	98.98	448.30	89.44	157.84	466.35	10.88	4244.82	495.87	873.60	648.97	3294.19	3253	27599	48264	33791
LASARA ISD	C*	249	1124.95	3776.54	74.60	738.10	81.53	132.01	1613.65	43.07	7584.45	.00	248.71	2094.41	5065.68	0	28733	37040	34387
LYFORD ISD		1714	704.95	2867.34	165.77	513.46	175.38	146.31	512.48	24.27	5109.95	242.42	251.15	671.48	4140.17	423	29578	45105	34215
RAYMONDVILLE ISD	F	2961	660.75	2798.90	140.56	535.38	221.05	51.34	439.97	52.53	4900.47	21.75	157.90	722.56	3893.61	0	29519	48046	35963
San Perlita [Master]		270	1222.98	2972.13	51.94	669.62	154.89	100.98	640.22	.00	5812.77	46.30	712.58	2745.44	4091.96	0	30770	35997	21340
ZAPATA ISD		2763	550.00	2811.43	95.31	462.01	146.70	215.50	491.45	16.53	4788.93	5.07	115.58	1233.86	3874.89	0	28386	45991	35760
Region 1 Average		266048	\$519.70	\$2689.05	\$134.16	\$548.16	\$103.46	\$109.54	\$430.58	\$ 31.03	\$4565.67	\$184.76	\$ 606.61	\$1121.88	\$3727.72	\$ 1316	\$29586	\$49254	\$36910
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066

ARANSAS COUNTY

ARANSAS COUNTY ISD	3267	567.50	2363.25	75.16	406.39	150.68	136.03	542.87	6.00	4247.87	173.43	155.20	1194.25	3298.29	347	27245	46588	32840	
BEEVILLE ISD	4064	538.63	2607.66	77.64	568.13	112.40	97.03	508.61	70.54	4580.63	272.60	671.15	385.41	3683.45	2910	26499	43848	31649	
PAWNEE ISD	C*	133	998.05	3259.27	101.19	514.78	93.98	513.91	582.33	11.28	6074.79	265.68	127.73	1139.82	4241.26	526	25406	42900	36745

* District operates less than 12 grades. a/ See last page for South Texas ISD which also serves this county.

District	Pupil/ Teacher Ratio (19)	October 1993					1993					TAX \$80,000 HOUSE					TAX LEVY 1994					1993-94 PER PUPIL				
		STAFF PER 1,000 PUPILS					MARKET VALUE		1993 TAX RATE			Ratio 1993 (30)	True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (39)	State & Local Taxes (40)					
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)	1993 (30)	True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (39)	State & Local Taxes (40)					
BROWNSVILLE ISD	15.9	3.5	10.2	21.7	42.1	140.6	45575	26	\$1.079	.256	\$1.336	97.7%	\$1.305	\$1023	\$956	11.5%	\$587	\$3350	\$195	\$798	\$3755	\$4342				
HARLINGEN ISD	17.7	2.5	8.2	16.9	39.7	123.8	78507	44	\$1.143	.236	\$1.378	97.7%	\$1.347	1038	969	20.7%	1056	3122	382	459	2908	3964				
LA FERIA ISD	17.3	5.4	3.5	25.6	34.0	126.3	40108	23	\$.650	.680	\$1.330	101.0%	\$1.344	1009	942	13.0%	533	3161	181	618	3427	3960				
LOS FRENSOS ISD	17.7	5.1	7.4	6.2	49.9	125.1	52813	30	\$1.037	.283	\$1.320	97.3%	\$1.285	970	904	13.4%	697	3378	256	604	3541	4238				
POINT ISABEL ISD@B/B17.5	5.3	4.8	6.4	33.4	107.0	322506	182	\$1.030	.110	\$1.140	98.6%	\$1.124	888	831	3.9%	3677	3022	956	0	302	3979					
RIO HONDO ISD	17.1	5.1	7.2	26.8	44.7	142.2	40961	23	\$1.243	.117	\$1.360	104.4%	\$1.419	1079	1011	17.8%	585	3143	236	694	3488	4073				
SAN BENITO ISD	17.1	3.6	8.2	20.9	44.7	135.9	39523	22	\$1.010	.430	\$1.440	98.9%	\$1.424	1093	1021	26.8%	569	3145	230	695	3501	4070				
SANTA MARIA ISD	11.5	10.5	15.3	32.6	57.5	203.1	28598	16	\$1.386	.000	\$1.386	113.6%	\$1.574	1282	1212	16.7%	457	4148	191	1335	5217	5674				
SANTA ROSA ISD	14.3	7.3	10.0	9.6	49.8	146.4	27422	16	\$1.246	.000	\$1.246	107.6%	\$1.340	1014	951	15.7%	342	3932	120	730	4440	4782				

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS														Debt per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93		
		Fall 1993 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3)	Related (4)	Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-93 (13)	Payroll (14)	Teachers (16)	Admin. (17)	Support (18)	
REGION 2																			
PETTUS ISD	C	453	\$809.88	\$2949.33	\$ 91.84	\$395.48	\$223.76	\$156.14	\$573.36	\$.00	\$5199.79	\$ 11.47	\$ 113.71	\$1248.24	\$4199.76	\$ 0	\$27428	\$43150	\$32040
SKIDMORE-TYNAN ISD		669	577.30	2696.94	69.64	331.54	154.38	131.61	346.54	.00	4307.95	37.28	826.25	1772.12	3519.61	135	24966	41859	31273
BROOKS ISD		2030	642.19	2665.48	41.58	444.15	185.67	99.46	658.62	22.59	4759.73	86.50	132.03	435.91	3880.59	234	29827	47503	33110
Ramirez [Alt.Inter.] *		29	2761.00	6545.14	104.93	935.03	25.86	944.97	838.34	.00	12155.28	120.69	432.72	-1251.55	8823.48	0	24752	40140	0
BENAVIDES ISD		635	1299.89	3977.62	332.89	788.03	289.76	218.90	1121.57	104.32	8132.98	.00	228.02	755.34	6361.90	0	28378	40175	30374
FREER (CITY)		1075	1022.67	3018.35	126.50	438.69	268.22	182.71	780.93	12.28	5850.35	.00	341.48	1825.12	4426.05	0	29048	48530	30708
SAN DIEGO ISD	F	1624	843.95	2370.14	96.06	608.18	174.18	119.38	767.45	23.23	5002.56	70.37	422.20	584.80	3646.65	101	27387	41341	31385
LA GLORIA ISD	*	73	1300.42	4242.29	86.30	914.48	4.79	274.86	476.19	.00	7299.34	.00	227.40	2173.58	4920.16	0	20633	46512	28759
ALICE ISD		5977	547.67	2618.51	135.04	521.39	102.90	77.54	505.94	31.34	4540.33	115.86	210.16	1216.03	3642.45	314	28554	52215	33633
BEN BOLT-PALITO B.		460	806.33	2973.44	74.96	473.75	288.61	139.02	643.91	12.33	5412.35	4.35	422.83	401.34	3962.34	0	27648	42954	21478
ORANGE GROVE ISD		1298	507.44	2548.31	64.33	433.45	186.68	113.37	448.50	6.82	4308.89	230.95	268.01	733.92	3316.36	813	27304	46588	32295
Premont [Alt.Inter.]		953	836.69	3121.01	161.02	585.05	272.19	143.51	637.51	37.24	5794.22	34.12	188.07	1749.95	4395.15	0	26505	40014	31008
Kenedy CoWide[Warned] *		43	3428.65	10823.44	584.35	1642.37	411.37	1726.19	1975.21	.00	20591.58	.00	2958.30	20073.63	11314.12	0	30517	45000	60870
KINGSVILLE ISD	F	5220	635.19	2593.73	81.56	480.01	138.24	53.23	721.70	34.15	4737.81	44.27	147.32	1473.58	3698.98	0	29521	48307	32487
RICARDO ISD	C*	601	666.74	2690.53	47.06	474.15	40.35	209.13	398.45	525.19	5051.59	56.28	1004.12	2925.33	3394.34	250	28906	45550	33610
RIVIERA ISD	C	627	999.04	3295.81	205.22	435.62	319.82	200.94	678.08	2.39	6136.92	.00	61.44	2073.05	4462.56	0	26576	43659	28943
SANTA GERTRUDIS	*	127	2006.30	5219.52	669.92	868.86	66.54	201.17	717.52	.00	9749.83	.00	625.20	2998.95	6770.07	0	32721	51042	33429
GEORGE WEST ISD	C	1292	626.92	2686.97	93.49	372.84	139.60	137.88	467.44	.00	4525.14	.00	283.41	1369.84	3546.42	0	29818	47364	33551
THREE RIVERS ISD		822	796.52	3100.99	129.23	503.01	236.29	136.68	503.43	3.65	5409.80	.00	198.06	2067.82	4241.82	0	28616	46349	26918
MCMULLEN ISD		200	2118.36	4103.98	151.83	644.53	353.77	461.73	1015.57	33.20	8882.96	.00	612.50	5088.96	6261.29	0	29560	54595	30621
AGUA DULCE ISD	C	398	793.69	2952.09	168.71	360.84	229.73	89.10	518.04	.55	5112.75	252.86	207.53	1453.36	3924.05	427	27775	43141	31421
BISHOP ISD	C	1496	667.26	2755.60	93.91	423.75	190.93	112.87	588.69	3.01	4836.02	14.37	130.62	948.19	3621.38	0	28927	48816	34266
CALALLEN ISD		4610	447.90	2281.73	70.63	396.08	138.01	65.42	608.47	.00	4008.24	584.70	121.82	524.18	3134.68	2822	27562	47164	34476
CORPUS CHRISTI ISD		42374	522.43	2587.51	108.22	488.90	98.68	92.67	424.33	.00	4322.73	305.74	563.78	562.73	3461.12	2363	29407	47447	37306
DRISCOLL ISD	*	265	751.21	3287.01	15.18	519.32	21.51	103.51	367.67	.00	5065.40	.00	388.87	1362.59	3753.86	0	28952	49050	33488
LONDON ISD	*	149	990.03	3949.60	40.06	509.70	80.65	354.74	946.43	59.36	6930.58	80.30	521.77	1449.48	5069.72	0	29940	47409	23523
PORT ARANSAS ISD		473	951.48	3286.15	118.39	538.51	248.70	14.76	953.88	.00	6111.88	455.17	96.09	1287.51	4629.11	1078	29490	51949	38609
ROBSTOWN ISD		4420	1067.71	2481.83	91.77	670.58	149.30	41.51	598.33	15.39	5116.41	307.93	175.93	957.94	4218.59	2014	27646	52316	37265
TULOSO-MIDWAY ISD		2879	644.04	2724.06	98.22	541.17	182.01	187.17	736.77	.00	5113.45	669.70	675.83	753.08	4024.26	2470	27418	47231	31225
BANQUETE ISD		832	753.68	3067.72	120.92	412.76	155.53	162.97	659.81	16.10	5349.48	448.56	242.21	286.15	4259.76	4605	28580	44861	33732
FLOUR BLUFF ISD		5356	449.29	2265.84	119.55	447.79	105.43	92.82	614.86	3.47	4099.05	193.04	256.93	1459.51	3322.21	1044	28690	46897	34473
West Oso [Warned]		1890	724.14	2694.57	110.65	555.12	154.51	10.56	649.64	23.13	4922.32	302.53	324.44	1593.35	3876.11	1148	25708	44937	31849
ARANSAS PASS ISD	F	2188	509.31	2584.67	83.98	432.14	165.44	61.47	505.68	4.82	4347.52	308.47	311.71	1638.86	3469.64	2418	26964	43946	32000
GREGORY-PORTLAND		4144	555.31	2163.10	136.61	363.23	149.37	36.22	483.02	8.69	3895.55	241.91	299.90	797.25	3162.26	2172	28590	49682	35958
INGLESIDE ISD	C	1729	516.29	2809.74	110.44	373.77	135.39	54.46	669.72	.00	4669.81	25.08	898.23	1894.49	3734.28	0	30758	47965	34816
MATHIS ISD	F	2151	684.20	2887.57	79.22	516.76	101.68	74.55	386.67	22.23	4752.88	.28	371.97	1228.06	3827.05	0	25766	45389	33962
ODEM-EDROY ISD	C	1210	725.66	2580.72	101.70	413.92	168.97	105.44	552.65	11.98	4661.05	212.26	284.47	1450.70	3590.23	1054	27013	47147	33603
SINTON ISD	F	2268	565.11	2678.72	141.44	493.23	154.86	106.48	534.93	5.50	4680.26	47.82	158.61	580.96	3609.70	260	27188	47757	31589
TAFT ISD	C	1537	565.42	2774.40	101.67	447.12	152.69	30.79	544.92	7.21	4624.21	88.41	171.10	1754.00	3755.66	224	26491	43016	33970
Region 2 Average		112041	\$602.76	\$2607.37	\$105.53	\$485.54	\$131.12	\$ 93.88	\$528.00	\$ 13.41	\$4567.61	\$239.34	\$ 399.07	\$ 926.56	\$3617.38	\$ 1560	\$28457	\$47005	\$35044
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066

District	Pupil/ Teacher Ratio (19)	October 1993					1993		1993 TAX RATE			Ratio (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					Market Value	Per Pupil	Maint.	Debt	Total		True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (38)	State Aid (39)	Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	(27)	(28)	(29)											
BEE COUNTY																						
PETTUS ISD	12.6	8.8	2.2	19.9	52.4	162.8	\$172904	98	\$1.313	\$.000	\$1.313	102.3%	\$1.343	\$1095	\$1029	-11.1%	\$2270	\$3940	\$666	\$315	\$2651	\$4921
SKIDMORE-TYNAN ISD	12.8	8.2	4.1	9.0	31.1	130.6	97525	55	\$1.111	\$.038	\$1.149	104.0%	\$1.195	862	632	-20.1%	1053	3616	241	196	3000	4053
BROOKS ISD	14.4	5.9	6.4	6.9	46.4	135.0	146447	83	\$1.240	\$.040	\$1.280	111.7%	\$1.430	1100	816	1.8%	2029	3255	675	305	2207	4236
Ramirez [Alt.Inter.]	5.8	34.5	.0	137.9	174.8	519.6	677562	383	\$1.500	\$.000	\$1.500	89.6%	\$1.344	1200	885	-14.8%	8843	7315	3366	0	1838	10681
BENAVIDES ISD	11.0	12.6	16.7	20.6	94.8	235.5	232514	132	\$1.490	\$.000	\$1.490	102.7%	\$1.530	1190	877	-27.4%	3364	4711	1237	863	3447	6811
FREER (CITY)	12.1	4.7	6.5	20.2	44.8	158.9	228869	129	\$1.500	\$.000	\$1.500	96.6%	\$1.450	1173	863	.7%	3351	3465	1470	397	1980	5331
SAN DIEGO ISD	13.9	6.5	9.5	20.5	73.6	181.9	103779	59	\$1.080	\$.030	\$1.110	100.0%	\$1.111	832	610	-6.4%	1102	3451	405	963	3718	4820
LA GLORIA ISD	11.6	13.7	2.9	41.1	68.5	212.3	492246	279	\$1.380	\$.000	\$1.380	101.2%	\$1.397	1104	966	1.9%	6750	5342	2723	0	1315	8065
ALICE ISD	15.6	4.4	8.1	15.8	40.2	132.6	66723	38	\$1.304	\$.156	\$1.460	100.4%	\$1.465	1159	1086	9.8%	975	3029	389	732	3175	4150
BEN BOLT-PALITO B.	11.6	8.7	3.2	.0	92.3	190.7	100861	57	\$1.400	\$.000	\$1.400	98.9%	\$1.385	1113	1043	-11.0%	1412	3980	478	674	3720	5132
ORANGE GROVE ISD	14.9	5.1	6.0	14.6	27.4	120.5	54818	31	\$1.103	\$.283	\$1.385	96.6%	\$1.338	1118	1049	15.0%	760	3221	292	809	3562	4322
Premont [Alt.Inter.]	13.9	8.0	8.6	13.6	27.7	129.8	135406	77	\$1.500	\$.000	\$1.500	99.4%	\$1.491	1132	1057	-2.1%	2021	3390	804	725	2899	4920
Kenedy CoWide[Wa@B/B]	6.1	23.3	2.9	23.3	92.6	304.8	3031245	1715	\$1.310	\$.000	\$1.310	151.9%	\$1.989	1124	833	158.6%	61211	3815	24945	0	300	28761
KINGSVILLE ISD	15.4	5.2	9.7	16.6	33.7	130.0	86246	49	\$1.340	\$.000	\$1.340	100.3%	\$1.344	1021	954	-18.6%	1156	2969	396	502	2711	3867
RICARDO ISD	16.1	5.0	6.7	14.6	35.3	123.9	82651	47	\$1.278	\$.072	\$1.350	97.6%	\$1.318	1007	738	-21.5%	1009	4006	294	1183	4474	5483
RIVIERA ISD	11.9	11.2	6.4	8.0	48.9	158.8	277685	157	\$1.439	\$.000	\$1.439	106.5%	\$1.533	1018	743	44.3%	4201	3824	1289	0	913	5114
SANTA GERTRUDIS @B/B	9.2	15.7	17.3	18.2	35.4	195.0	1343249	760	\$1.380	\$.000	\$1.380	103.2%	\$1.424	1104	1035	118.5%	19279	3687	9664	0	258	13352
GEORGE WEST ISD	15.3	6.2	7.0	22.4	32.8	133.6	229503	130	\$1.340	\$.000	\$1.340	98.7%	\$1.323	997	731	3.2%	2906	3431	947	161	1633	4539
THREE RIVERS ISD	12.0	6.9	9.6	14.4	35.5	149.6	315434	178	\$1.300	\$.000	\$1.300	101.3%	\$1.316	993	730	5.1%	4068	3810	1225	0	968	5036
MCMULLEN ISD	@B/B10.2	10.0	2.1	20.0	65.7	195.7	1576156	892	\$1.420	\$.000	\$1.420	89.3%	\$1.268	1046	766	110.0%	19872	4401	6575	0	266	10976
AGUA DULCE ISD	12.0	7.5	5.1	12.6	37.7	146.5	166789	94	\$1.386	\$.141	\$1.527	103.1%	\$1.575	1226	1150	-4.3%	2631	3917	1156	728	3171	5802
BISHOP ISD	@B/B15.4	6.4	4.3	13.3	35.4	124.6	385748	218	\$1.090	\$.000	\$1.090	100.9%	\$1.100	852	627	6.4%	4164	3384	973	0	302	4357
CALALLEN ISD	16.1	3.9	6.6	11.8	35.6	119.9	176783	100	\$1.180	\$.300	\$1.480	99.7%	\$1.476	1134	1060	.9%	2620	2760	1063	239	1442	4062
CORPUS CHRISTI ISD	16.5	3.8	9.7	12.6	28.2	115.1	135759	77	\$1.207	\$.194	\$1.401	99.1%	\$1.388	1111	1041	3.4%	1782	2964	651	444	2277	4059
DRISCOLL ISD	17.0	7.5	5.4	11.3	46.8	129.8	308388	174	\$1.371	\$.000	\$1.371	104.0%	\$1.426	1110	1042	6.3%	4445	3191	1642	0	388	4833
LONDON ISD	11.5	13.4	1.3	33.3	22.4	157.7	256752	145	\$1.499	\$.000	\$1.499	105.5%	\$1.581	1199	1124	-1.7%	4087	4143	1818	363	2238	6325
PORT ARANSAS ISD	@B/B11.5	4.6	6.1	19.0	38.0	154.3	794619	450	\$1.390	\$.050	\$1.440	97.2%	\$1.399	1086	1014	88.7%	11054	3395	3049	0	284	6446
ROBSTOWN ISD	14.7	4.9	11.1	24.7	46.8	155.8	39575	22	\$.917	\$.477	\$1.394	100.9%	\$1.406	1133	1063	-1.9%	553	3139	201	856	3644	4197
TULOSO-MIDWAY ISD	B/DB13.9	5.8	8.0	15.6	44.8	146.1	338072	191	\$1.295	\$.164	\$1.459	99.9%	\$1.457	1129	1056	4.8%	4933	2945	2292	0	304	5237
BANQUETE ISD	12.6	7.2	7.2	18.0	35.3	147.3	147692	84	\$1.273	\$.304	\$1.577	105.7%	\$1.667	1280	1201	-.0%	2472	3612	1169	844	3153	5625
FLOUR BLUFF ISD	16.2	3.9	8.8	10.4	36.0	120.9	132473	75	\$1.264	\$.133	\$1.397	96.7%	\$1.351	1026	956	.6%	1770	3074	661	502	2467	4237
West Oso [Warned]	14.0	7.1	7.1	18.9	41.6	146.2	115835	66	\$1.300	\$.230	\$1.530	100.4%	\$1.536	1341	1265	-1.0%	1779	3176	787	803	2988	4767
ARANSAS PASS ISD	16.3	4.6	7.2	15.9	30.5	119.6	89896	51	\$1.155	\$.305	\$1.460	95.9%	\$1.400	1101	1028	4.1%	1312	3023	541	659	2910	4222
GREGORY-PORTLAND	16.9	3.6	8.3	6.8	29.6	107.4	136586	77	\$1.227	\$.173	\$1.400	95.4%	\$1.335	1007	937	18.3%	1823	2724	724	343	1968	3791
INGLESIDE ISD	15.8	5.5	4.3	10.1	33.9	117.2	330465	187	\$1.230	\$.000	\$1.230	99.2%	\$1.220	910	666	12.1%	3945	3809	1220	12	1096	5041
MATHIS ISD	15.7	7.0	7.4	20.6	34.2	133.0	64432	36	\$1.260	\$.000	\$1.260	96.0%	\$1.209	913	850	7.1%	813	3160	257	514	3119	3932
ODEM-EDROY ISD	14.8	6.8	4.8	4.1	46.2	129.6	80239	45	\$1.058	\$.200	\$1.258	101.5%	\$1.277	995	932	5.8%	1005	3467	320	799	3581	4586
SINTON ISD	14.2	5.5	6.8	11.9	48.5	143.1	80546	46	\$1.371	\$.059	\$1.430	98.3%	\$1.406	1058	986	2.3%	1153	3172	430	837	3286	4439
TAFT ISD	13.0	7.2	3.9	10.4	34.6	133.3	85593	48	\$1.314	\$.115	\$1.429	99.9%	\$1.427	1136	838	-10.8%	1147	3146	378	634	3010	4157
Region 2 Average	15.4	4.8	8.5	14.4	35.6	128.1	145559	82	\$1.254	\$.138	\$1.392	99.8%	\$1.389	1089	993	5.4%	\$1974	\$3091	\$794	482	\$2392	\$4366
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$1.249	\$.177	\$1.425	97.9%	\$1.396	1090	962	6.8%	2405	3038	1025	358	2015	4420

a/ Duval County levies an additional 1.472 cent tax for vocational education.

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	Administration	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt	AVERAGE SALARY OCT 93			
		Enrollment	(1)	(2)	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-93	per pupil 8/31/93	Teachers (16)	Admin. (17)	Support (18)
REGION 3																			
CALHOUN COUNTY ISD		4347	\$680.39	\$2404.39	\$102.51	\$477.43	\$116.86									0	\$29339	\$49706	\$34134
COLUMBUS ISD	C	1622	498.07	2231.27	69.52	416.99	158.93	200.02	374.07	2.63	3951.49	203.65	165.07	1087.72	2987.90	771	25779	42582	33162
RICE CONSOLIDATED	F	1471	713.75	2687.95	106.41	684.19	167.97	164.88	519.88	.00	5045.04	291.18	230.72	1114.11	3826.81	2617	26894	46918	29519
WEIMAR ISD	C	600	665.77	2558.77	46.07	276.23	231.61	128.83	446.15	.00	4353.44	822.02	140.74	1527.29	3416.05	4717	27007	42689	27649
MEYERSVILLE ISD	C*	140	967.50	3113.93	174.64	529.64	62.86	262.14	661.43	.00	5772.14	.00	1778.57	3049.14	3829.64	0	26589	48880	0
WESTHOFF ISD	*	63	1266.76	4588.08	170.89	670.24	63.49	227.06	461.19	.00	7447.71	469.05	309.52	1596.54	4861.68	4048	25888	48640	0
CUERO ISD	C	1930	504.81	2825.36	156.32	569.33	146.49	118.98	337.39	22.64	4681.30	158.88	687.07	2023.41	3669.72	181	26222	42337	30646
NORDHEIM ISD	C	107	1388.97	5320.00	80.37	495.36	220.64	130.48	645.75	.00	8281.58	.00	573.66	1247.21	6538.64	0	25524	35326	29284
Yoakum [Alt.Inter.]		1663	522.83	2766.85	87.73	354.59	218.65	138.09	450.78	2.10	4541.63	106.05	469.63	1218.41	3649.17	180	27476	45676	31844
YORKTOWN ISD	C	790	595.40	2766.56	111.70	467.56	198.48	146.72	450.16	24.29	4760.86	385.38	507.03	1629.46	3714.01	2614	25438	39732	28946
GOLIAD ISD	F	1268	732.28	2610.23	153.26	610.75	235.50									2532	25407	44151	32242
EDNA ISD	F	1729	603.64	2515.79	122.53	405.43	123.89	98.04	456.45	.00	4325.77	177.03	731.96	1722.04	3515.02	1712	27930	42380	31853
GANADO ISD		682	432.48	2626.76	89.17	384.00	255.82	116.51	436.45	.29	4341.48	.00	254.39	1337.65	3443.44	0	28419	45440	25576
INDUSTRIAL ISD	C	889	695.32	2996.57	158.86	364.85	193.11	222.70	786.19	.00	5417.61	532.97	243.64	1845.15	4269.76	2660	27008	42453	33238
FALLS CITY ISD	C	315	787.89	2978.87	78.64	323.75	209.58	192.42	517.84	.00	5088.99	3.17	536.06	983.19	4077.00	0	27347	44883	27624
KARNES CITY ISD	C	1064	530.40	2683.16	92.40	427.68	133.49	137.36	375.42	27.50	4407.41	.00	205.56	937.99	3671.81	0	26237	43215	33067
KENEDY ISD	C	1134	566.57	2531.59	168.94	472.96	177.29	162.92	523.69	32.93	4636.90	478.83	397.09	465.00	3597.04	1292	26382	47128	33181
Runge [Alt.Inter.]	C	320	835.75	3234.15	134.56	557.89	402.64	67.80	524.22	.00	5757.00	205.82	868.17	2562.86	4504.86	0	25052	43879	25938
VYSEHRAD ISD	C*	83	1015.69	2666.33	86.99	404.70	8.43	234.45	229.98	.00	4646.55	.00	506.02	1270.94	3332.94	0	25213	41200	36281
SWEET HOME ISD	C*	63	940.03	4082.86	90.00	460.19	15.87	225.48	148.41	.00	5962.84	.00	620.63	3155.71	3388.79	0	27362	42000	0
EZZELL ISD	C*	90	908.22	2643.79	77.68	511.77	39.64	331.84	385.27	.00	4898.21	.00	312.70	1401.10	3475.09	0	29555	44000	0
HALLETTSVILLE ISD	C	1086	598.93	2278.73	77.57	357.83	150.40	201.99	342.42	.00	4007.89	6.98	215.00	577.27	3106.46	0	28414	45818	28825
MOULTON ISD	C	339	648.39	2700.95	52.43	470.91	105.92	145.14	394.50	.00	4518.25	66.96	239.01	1075.40	3556.52	0	27167	43084	32799
SHINER ISD	C	536	672.43	2814.11	98.25	406.20	292.39	123.66	403.31	2.50	4812.84	.00	234.80	1297.59	3697.98	0	27201	44955	32207
BAY CITY ISD	F	4859	438.76	2324.32	100.75	432.36	132.65	105.80	586.51	46.63	4167.79	206.67	21.43	1043.37	3200.82	1025	27409	45300	35523
TIDEHAVEN ISD	C	1006	547.36	2628.35	91.98	286.90	154.26	220.43	507.44	.00	4436.72	11.63	104.67	3052.93	3599.72	0	29559	45557	26700
MATAGORDA ISD	*	101	1311.84	3903.65	62.13	487.53	1.68	276.56	590.24	.00	6633.64	.00	27.23	1435.49	5092.64	0	30920	49500	0
PALACIOS ISD		1756	764.47	3390.75	211.90	499.43	162.99	113.89	663.79	23.04	5830.27	.00	1469.02	7042.53	4669.20	0	31599	46876	36198
VAN VLECK ISD	C	1035	691.24	2656.93	173.53	434.72	140.84	237.62	611.66	.00	4946.54	.00	392.33	1994.95	3742.22	0	29420	48112	35578
AUSTWELL-TIVOLI		224	1540.23	3498.81	232.11	555.46	329.76	137.61	1098.89	.00	7392.87	56.70	142.48	2673.71	5617.95	0	33878	48962	37410
WOODSBORO ISD	C	578	858.53	3140.19	180.12	396.92	279.08	95.28	723.43	.00	5673.55	151.70	457.87	1708.46	4313.75	138	26639	46047	29752
REFUGIO ISD		853	861.70	3090.90	118.93	477.01	293.67	111.74	643.03	8.84	5605.82	.00	722.04	2099.79	4253.49	0	29911	45677	31588
NURSERY ISD	*	99	805.98	2741.47	102.46	39.40	.00	.00	329.29	.00	4018.62	.00	26.25	2191.38	3026.69	0	25845	33388	31755
MCFADDIN ISD	*	13	1839.46	6015.38	33.85	171.23	.00	1.23	618.54	.00	8679.69	.00	.00	1840.31	6156.38	0	25619	33059	0
BLOOMINGTON ISD		908	707.51	3137.26	117.41	504.10	167.96	137.35	644.87	10.68	5427.12	.00	678.68	2559.45	4274.77	0	26582	43150	31213
VICTORIA ISD		14480	427.46	2606.86	124.60	449.50	94.67	103.12	508.43	1.48	4316.12	268.32	34.99	748.67	3452.08	1733	28685	46438	32861
BOLING ISD	C	938	599.12	2402.16	128.47	421.53	196.57	227.31	514.71	.00	4489.88	.00	523.40	906.12	3408.64	0	27491	44400	36636
EAST BERNARD ISD	C	828	583.38	2751.02	110.55	436.58	172.32	176.40	519.70	.00	4749.95	205.60	1647.43	1356.28	3728.48	193	29642	45598	31919
EL CAMPO ISD	F	3603	472.84	2557.47	66.43	384.10	157.22	138.23	420.42	13.79	4210.50	60.69	138.39	952.73	3423.72	111	27920	42522	30451
WHARTON ISD	F	2836	589.25	2737.15	105.06	425.80	117.72	105.27	527.58	.00	4607.82	70.82	98.47	1048.37	3556.50	0	27935	47515	32230
LOUISE ISD	C	475	656.46	2640.87	80.42	419.22	167.90	169.60	435.09	.00	4569.57	.00	410.51	1548.33	3489.80	0	25387	43325	21088
Region 3 Average		56923	\$563.45	\$2643.98	\$115.41	\$446.32	\$145.77	\$135.50	\$520.83	\$ 9.24	\$4580.49	\$165.65	\$ 351.54	\$1450.20	\$3602.28	\$ 907	\$27954	\$45249	\$32700
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066

District	Pupil/ Teacher Ratio (19)	October 1993					1993		1993 TAX RATE			Ratio (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)			Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Local (37)	Enrichment State (38)	Total State Aid (39)	State & Local Taxes (40)	
		REGION 3																					
CALHOUN COUNTY	I@B/B16.4	5.2	8.0	10.9	41.4	126.6	\$ 369287	209	\$ 1,266	\$.000	\$ 1,266	99.1%	\$ 1,255	\$ 933	\$ 683	7.7%	\$ 4458	\$ 3134	\$ 973	\$ 0	\$ 325	\$ 4109	
COLUMBUS ISD	15.1	4.9	6.1	11.4	37.4	125.8	173190	98	\$ 1,159	\$.131	\$ 1,290	98.5%	\$ 1,270	989	727	9.6%	2052	3194	569	95	1805	3857	
RICE CONSOLIDATED	14.4	5.4	10.0	22.0	36.0	143.0	181700	103	\$ 1,257	\$.164	\$ 1,422	104.6%	\$ 1,488	1075	789	5.0%	2653	3433	995	355	2129	4782	
WEIMAR ISD	12.9	9.1	3.3	13.7	27.1	130.8	175966	100	\$ 1,002	\$.416	\$ 1,418	97.1%	\$ 1,377	1094	1023	14.0%	2673	3348	1173	457	2306	4979	
MEYERSVILLE ISD @	13.3	7.1	.0	14.3	37.0	133.4	266348	151	\$ 1,400	\$.000	\$ 1,400	100.3%	\$ 1,404	1124	1054	-23.0%	3729	4070	294	44	1429	4408	
WESTHOFF ISD	9.0	7.9	.0	63.5	47.1	229.7	175319	99	\$ 1,013	\$.337	\$ 1,350	103.9%	\$ 1,402	1144	1077	12.3%	2367	6394	919	1445	6390	8757	
CUERO ISD	14.0	5.7	8.4	15.5	40.6	141.6	79871	45	\$ 1,267	\$.124	\$ 1,391	100.4%	\$ 1,397	1131	1061	11.2%	1111	3127	432	722	3169	4280	
NORDHEIM ISD	6.6	15.1	10.9	18.7	55.3	251.5	405387	229	\$ 1,176	\$.000	\$ 1,176	103.2%	\$ 1,214	994	935	3.9%	4767	5827	2060	866	3986	8753	
Yoakum [Alt. Inter.]	13.9	5.4	5.2	21.6	37.5	141.7	105276	60	\$ 1,270	\$.050	\$ 1,320	101.9%	\$ 1,345	1063	997	11.4%	1390	3069	503	379	2561	3951	
YORKTOWN ISD	13.1	7.0	9.1	24.1	35.3	151.7	97270	55	\$ 1,250	\$.100	\$ 1,350	105.3%	\$ 1,422	1107	1040	14.1%	1392	3506	503	778	3396	4788	
GOLIAD ISD	13.7	8.2	13.4	8.3	47.9	150.8	312708	177	\$ 1,020	\$.080	\$ 1,100	106.9%	\$ 1,176	862	635	-.6%	3573	3588	915	0	930	4503	
EDNA ISD	14.5	7.0	7.5	11.0	28.4	122.8	117575	67	\$ 1,210	\$.170	\$ 1,380	87.0%	\$ 1,200	881	812	-40.2%	1384	3005	350	347	2318	3702	
GANADO ISD	13.9	5.1	5.7	1.5	43.8	128.1	139276	79	\$ 1,150	\$.000	\$ 1,150	83.5%	\$.961	810	752	-37.1%	1319	3844	188	277	2990	4309	
INDUSTRIAL ISD	13.0	7.6	5.6	17.4	52.9	160.3	178989	101	\$ 1,220	\$.280	\$ 1,500	96.9%	\$ 1,453	1041	966	-36.7%	2505	3762	941	523	2722	5227	
FALLS CITY ISD	12.2	9.5	4.0	12.4	41.6	149.4	156631	89	\$ 1,390	\$.000	\$ 1,390	95.8%	\$ 1,331	1066	783	17.6%	1930	3726	708	491	2994	4924	
KARNES CITY ISD	13.0	4.7	7.2	22.3	39.8	151.1	132617	75	\$ 1,105	\$.000	\$ 1,105	102.0%	\$ 1,127	871	816	30.3%	1498	3590	328	0	2420	3918	
KENEDY ISD	14.6	4.9	6.2	17.5	42.3	139.1	83856	47	\$.907	\$.534	\$ 1,441	97.3%	\$ 1,403	1134	1062	6.6%	1173	3696	451	1039	4013	5186	
Runge [Alt. Inter.]	10.4	9.4	9.3	26.4	40.3	181.1	102654	58	\$ 1,397	\$.000	\$ 1,397	100.0%	\$ 1,397	1099	1029	9.7%	1434	4191	585	1170	4511	5945	
VYSEHRAD ISD	12.7	4.0	2.6	36.1	41.9	163.3	455596	258	\$ 1,005	\$.000	\$ 1,005	100.4%	\$ 1,009	742	692	18.6%	4579	4175	1030	0	626	5205	
SWEET HOME ISD	14.9	12.0	.9	15.9	63.2	159.3	266231	151	\$.978	\$.000	\$.978	101.8%	\$.996	746	697	6.6%	2604	4932	450	102	2880	5484	
EZZELL ISD	B/B17.3	8.7	.0	44.4	44.1	155.2	511462	289	\$.910	\$.000	\$.910	99.3%	\$.903	728	537	1.0%	4522	4573	252	0	302	4824	
HALLETTSVILLE ISD	15.9	4.6	3.8	12.9	33.5	117.8	237890	135	\$ 1,014	\$.000	\$ 1,014	96.2%	\$.976	750	549	12.2%	2281	3682	236	5	1642	3923	
MOULTON ISD	13.1	8.1	.8	14.7	41.6	141.9	113343	64	\$ 1,230	\$.000	\$ 1,230	99.1%	\$ 1,219	969	714	5.4%	1244	3928	272	385	3341	4585	
SHINER ISD	13.0	7.0	3.5	14.5	32.9	135.1	144594	82	\$ 1,170	\$.000	\$ 1,170	97.9%	\$ 1,146	900	842	10.4%	1692	3664	460	370	2803	4495	
BAY CITY ISD	17.9	2.2	10.7	14.3	35.0	117.9	149449	85	\$ 1,120	\$.140	\$ 1,260	99.5%	\$ 1,255	981	918	-28.6%	1883	2784	602	196	1699	3582	
TIDEHAVEN ISD	14.6	6.0	2.0	14.9	36.8	128.2	215686	122	\$.970	\$.000	\$.970	99.8%	\$.968	739	543	-39.4%	2033	3827	240	93	2127	4160	
MATAGORDA ISD	B/B10.1	9.9	.0	.0	98.6	207.5	580074	328	\$ 1,200	\$.000	\$ 1,200	99.0%	\$ 1,188	923	863	2.6%	6955	5091	2145	0	280	7235	
PALACIOS ISD	@B/B14.6	5.9	12.6	14.1	31.8	133.0	1669482	945	\$ 1,350	\$.000	\$ 1,350	103.8%	\$ 1,401	1080	797	396.0%	23327	3015	3079	0	307	6095	
VAN VLECK ISD	15.5	6.1	6.5	7.7	41.9	126.9	190910	108	\$ 1,250	\$.000	\$ 1,250	95.4%	\$ 1,192	874	636	-36.3%	2176	3884	461	173	2341	4517	
AUSTWELL-TIVOLI @B/B11.5	12.2	5.4	13.4	53.6	171.9	739152	418	\$ 1,500	\$.000	\$ 1,500	106.5%	\$ 1,597	1200	885	61.8%	10968	3562	3362	0	233	6925		
WOODSBORO ISD	12.6	9.4	8.6	19.0	44.8	161.5	144443	82	\$ 1,386	\$.097	\$ 1,483	100.0%	\$ 1,484	1188	1114	-20.7%	2142	3780	917	917	3471	5613	
REFUGIO ISD	B/B12.9	7.0	8.2	14.2	42.9	150.2	425039	240	\$ 1,267	\$.000	\$ 1,267	98.4%	\$ 1,247	923	675	4.5%	5280	3756	1837	0	312	5592	
NURSERY ISD	13.6	10.1	5.5	4.9	10.1	104.0	370374	210	\$ 1,217	\$.000	\$ 1,217	97.2%	\$ 1,183	966	905	5.4%	4373	3732	1310	0	670	5043	
MCFADDIN ISD	@B/B 5.0	30.2	.0	.0	.0	230.8	1438243	814	\$ 1,500	\$.000	\$ 1,500	97.6%	\$ 1,463	1171	1096	173.5%	21047	3550	4576	0	249	8127	
BLOOMINGTON ISD	11.2	8.8	6.0	12.1	39.3	155.2	101354	57	\$ 1,380	\$.000	\$ 1,380	99.0%	\$ 1,367	1084	1015	16.0%	1372	3838	563	927	3956	5328	
VICTORIA ISD	15.9	3.7	8.7	19.0	39.1	133.2	168448	95	\$ 1,337	\$.000	\$ 1,337	99.2%	\$ 1,326	1044	977	6.9%	2234	2989	781	238	1774	4008	
WHARTON ISD	14.9	4.1	5.7	14.9	41.6	133.3	155753	88	\$ 1,450	\$.000	\$ 1,450	97.6%	\$ 1,416	1261	1189	-31.4%	2291	3177	814	280	1980	4271	
EAST BERNARD ISD	14.3	6.0	4.8	8.5	36.2	125.6	148085	84	\$ 1,223	\$.127	\$ 1,350	98.5%	\$ 1,330	1080	1013	-27.7%	2010	3596	675	414	2675	4685	
EL CAMPO ISD	15.5	4.9	6.4	21.8	31.6	129.5	163346	92	\$ 1,211	\$.029	\$ 1,240	99.0%	\$ 1,227	1054	992	-33.6%	2030	3026	513	133	1642	3672	
LOUISE ISD	13.3	6.3	5.3	12.6	43.0	142.7	197222	112	\$ 1,160	\$.000	\$ 1,160	97.9%	\$ 1,135	872	814	-28.2%	2293	3662	630	205	2204	4497	
Region 3 Average	14.9	5.1	7.7	16.4	38.0	134.3	230021	130	\$ 1,264	\$.037	\$ 1,301	100.2%	\$ 1,304	1011	\$ 895	14.7%	2972	\$ 3231	\$ 1387	\$ 269	\$ 1914	\$ 4886	
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$ 1,249	\$.177	\$ 1,425	97.9%	\$ 1,396	1090	\$ 962	6.8%	2405	\$ 3038	\$ 1025	358	\$ 2015	\$ 4420	

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	INSTRUCTIONAL												Curricular Activities	Transportation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-93	Payroll	Debt per pupil	AVERAGE SALARY OCT 93
		Enrollment	Administration	Service	Related	Pupil Service	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	8/31/93	Teachers	Admin.	Support	
REGION 4																									
ALVIN ISD		10352	\$401.87	\$2013.33	\$ 92.19	\$414.85	\$ 46.58	\$ 37.24	\$553.67	\$ 3.81	\$3563.54	\$225.33	\$1158.14	\$ 877.44	\$2834.36	\$ 1243	\$28350	\$50684	\$35642						
ANGLETON ISD		6559	400.03	2206.79	107.74	402.53	93.51	118.50	401.50	.00	3730.61	681.31	499.36	767.54	2931.54	3979	28990	47411	35375						
DANBURY ISD		640	626.15	2851.16	103.20	283.79	176.07	133.20	465.08	.00	4638.64	235.61	69.14	874.11	3753.15	1523	28858	45728	32779						
BRAZOSPORT ISD		12456	552.13	2624.89	110.45	508.94	63.65	99.62	525.37	.80	4485.85	175.74	443.14	318.28	3652.84	850	31647	56395	36687						
SWEENEY ISD		2243	596.72	2687.48	121.07	382.36	168.04	225.56	617.71	1.34	4800.28	492.57	132.73	2199.84	3883.88	2144	29378	46800	34652						
COLUMBIA-BRAZORIA	F	3717	464.02	2286.87	97.01	369.81	108.77	191.05	501.19	2.76	4021.47	208.21	108.17	1084.60	3236.01	932	29418	49862	34289						
PEARLAND ISD		7706	475.22	2206.36	57.75	370.56	96.29	148.95	738.90	5.09	4099.12	620.10	204.52	345.11	3149.13	5656	28779	50816	34582						
DAMON ISD	C*	151	978.89	3125.28	99.07	316.39	30.60	254.77	538.84	.00	5343.83	.00	94.30	794.31	3874.09	0	23797	39920	24759						
BRAZORIA COUNTY																									
ANAHUAC ISD		1448	612.77	2602.19	120.46	411.20	220.41	174.54	555.38	11.88	4708.83	6.22	279.60	114.15	3736.86	0	27017	47455	35798						
BARBERS HILL ISD	C	1949	809.58	3207.21	119.07	431.17	165.81	163.69	754.96	.00	5651.49	1338.09	75.91	2293.86	4621.57	10231	35050	57104	43611						
EAST CHAMBERS ISD	C	966	578.77	2770.46	97.37	377.46	238.17	210.71	663.82	.00	4936.77	.00	186.09	1638.41	3950.01	0	27984	52571	33722						
CHAMBERS COUNTY																									
LAMAR CONSOLIDATED STAFFORD (CITY)		13344	544.82	2656.33	100.03	527.25	96.99	282.52	704.90	.00	4912.84	168.16	218.80	1032.01	3932.35	851	30103	53317	36991						
NEEDVILLE ISD		2125	414.99	2223.59	87.28	425.88	95.57	129.43	423.78	.00	3800.52	419.41	461.50	1887.27	2958.15	2292	27930	48251	33839						
FORT BEND ISD		42166	426.01	2215.96	92.40	394.14	90.25	118.52	487.54	1.15	3825.97	569.34	20.12	404.00	3145.68	3575	29356	47792	35920						
Kendleton[Mgmt. Team] *		141	701.06	2684.82	65.96	711.21	.00	382.98	542.55	.00	5088.57	60.57	149.05	1189.74	3428.87	0	27733	39141	36140						
FORT BEND COUNTY																									
DICKINSON ISD		5824	487.87	2563.91	123.99	425.86	88.40	210.93	624.47	1.46	4526.91	343.10	106.48	1307.54	3557.50	2985	28641	48895	34705						
GALVESTON ISD		10067	651.77	3064.25	143.51	490.42	74.18	140.39	559.39	.00	5123.90	163.24	87.83	1363.19	4045.53	118	31344	51854	35733						
HIGH ISLAND ISD		289	881.65	2766.93	197.37	470.95	373.29	251.56	929.24	5.19	5876.18	363.32	137.67	2290.91	4186.07	0	25813	46350	24120						
LA MARQUE ISD		4727	685.06	2587.37	189.56	575.51	193.12	147.56	635.36	1.09	5014.63	420.78	2605.84	1099.28	3709.42	4195	28690	52289	34852						
TEXAS CITY ISD		6141	552.59	2937.67	114.02	402.63	80.37	97.91	676.05	3.26	4864.50	494.75	1543.33	1166.33	3936.82	3908	32246	51241	37626						
HITCHCOCK ISD	F	1318	877.94	4049.43	78.22	423.77	147.58	192.14	1318.28	.95	7183.01	824.30	6987.52	1116.53	4304.58	8240	30619	48347	33952						
SANTA FE ISD		4249	442.86	2134.12	85.92	365.90	92.24	151.10	426.41	.00	3698.55	332.69	118.31	787.18	3102.09	1683	28969	48035	35489						
CLEAR CREEK ISD		24541	442.40	2465.94	103.30	408.76	70.77	173.67	559.81	.12	4224.78	408.17	516.37	983.11	3449.54	3687	31668	52392	36407						
FRIENDSWOOD ISD		3963	525.85	2371.81	92.51	342.25	127.97	162.22	482.26	9.63	4114.49	333.36	1160.02	802.89	3326.53	3468	28828	52860	36783						
HARRIS COUNTY																									
ALDINE ISD		43594	445.02	2620.73	87.53	492.72	80.85	169.71	391.74	3.98	4292.29	183.38	489.27	1003.54	3505.59	1741	30071	50913	37834						
ALIEF ISD		33319	428.35	2557.04	143.31	458.87	50.99	150.80	446.57	12.44	4248.37	688.27	325.32	726.75	3516.28	4111	30582	54917	38639						
CHANNELVIEW ISD		5440	489.99	2708.22	91.75	433.23	80.49	178.37	553.01	7.56	4542.63	359.31	2260.21	886.49	3463.27	3012	29767	49037	35125						
CROSBY ISD		3758	521.98	2356.33	79.30	445.08	119.90	231.26	409.45	.00	4163.29	442.15	128.30	286.00	3354.46	3120	29410	48367	35870						
CYPRESS-FAIRBANKS		48383	414.57	2451.51	96.52	412.04	146.05	172.12	487.88	.04	4180.74	495.18	448.17	315.36	3522.66	5777	29064	49714	38400						
DEER PARK ISD		11024	527.59	2717.95	156.47	533.26	132.97	135.19	671.55	.99	4875.97	697.65	108.57	1565.88	3935.15	6223	33562	53291	40967						
NORTH FOREST ISD		13132	572.67	2546.16	103.81	161.90	60.47	195.45	455.98	.00	4096.44	26.43	455.48	904.47	3607.26	1214	33301	55359	40929						
GALENA PARK ISD		16556	478.08	2267.22	68.26	481.19	87.98	114.95	582.38	1.55	4081.60	247.17	1091.94	662.35	3243.96	1830	28997	49489	36942						
GOOSE CREEK ISD		18072	560.62	2454.57	104.42	527.87	130.68	132.72	606.87	.00	4517.76	512.47	52.08	256.64	3706.63	3288	30344	52044	37941						
HOUSTON ISD		200613	527.34	2603.13	135.00	519.52	37.67	122.76	604.26	4.40	4554.08	251.26	736.77	583.16	3773.78	1893	31095	52779	39776						
HUMBLE ISD		21391	467.91	2418.04	123.46	479.56	69.32	110.52	535.60	11.91	4216.31	712.19	456.15	321.09	3521.98	5035	28974	53429	38108						
KATY ISD		22605	482.84	2371.66	113.69	355.29	79.89	139.81	493.11	14.54	4050.84	606.95	213.28	778.61	3388.23	5145	31025	52704	38180						
KLEIN ISD	F	28332	474.26	2530.12	75.77	418.47	89.64	113.35	572.76	8.05	4282.42	585.68	571.16	187.50	3612.50	3513	30723	52187	37469						
LA PORTE ISD		7384	604.56	2750.31	139.03	453.24	112.01	148.56	728.58	2.53	4938.82	556.52	264.00	289.54	4146.34	2993	32020	49340	32315						
PASADENA ISD		39265	462.81	2397.35	104.84	469.53	69.32	82.90	564.89	.00	4151.64	167.22	265.71	364.20	3452.62	1195	30221	49673	37499						
SPRING ISD		19368	527.81	2552.44	112.45	392.54	79.54	200.30	551.27	5.77	4422.13	430.58	196.76	494.82	3604.84	3673	31191	55464							

District	Pupil/ Teacher Ratio (19)	October 1993					1993			1993 TAX RATE			Ratio (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					MARKET VALUE		Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)		Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Local (37)	Enrichment State (38)	Total State Aid (39)	State & Local Taxes (40)	
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)	1993 (30)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Local (37)	Enrichment State (38)	Total State Aid (39)	State & Local Taxes (40)			
BRAZORIA COUNTY																								
ALVIN ISD	17.0	4.1	7.0	6.9	52.0	128.9	\$106756	60	\$1.263	\$.230	\$1.493	92.1%	\$1.375	\$ 987	\$ 912	7.9%	\$ 1444	\$ 2987	\$ 547	\$ 560	\$ 2651	\$ 4095		
ANGLETON ISD	18.0	3.9	4.9	5.9	27.6	98.0	240468	136	\$1.148	\$.281	\$1.429	98.7%	\$1.411	1052	981	9.4%	3343	2806	1280	0	742	4085		
DANBURY ISD	13.2	4.6	3.2	5.5	38.8	127.8	102526	58	\$1.351	\$.191	\$1.542	94.7%	\$1.460	1066	989	4.1%	1473	3248	683	988	3446	4919		
BRAZOSPORT ISD @B/B16.6	3.6	8.9	6.7	30.0	109.3	328357	186	\$1.273	\$.050	\$1.323	97.7%	\$1.292	975	811	5.3%	4002	3036	1207	0	379	4243			
SWEENEY ISD @B/B16.9	4.9	6.2	.0	52.0	122.4	350226	198	\$1.352	\$.146	\$1.498	99.5%	\$1.491	1156	850	8.8%	5096	3038	1404	0	306	4443			
COLUMBIA-BRAZORIA	17.2	3.9	6.2	10.9	38.4	117.6	138212	78	\$1.379	\$.168	\$1.547	94.7%	\$1.466	1138	833	-3.5%	1841	2750	732	370	2011	3852		
PEARLAND ISD	17.3	3.8	7.4	8.2	36.7	114.1	151407	86	\$1.078	\$.454	\$1.532	90.6%	\$1.388	1081	1004	10.1%	2085	2857	937	583	2292	4377		
DAMON ISD	13.2	13.2	3.5	19.9	35.3	147.9	195105	110	\$1.230	\$.000	\$1.230	102.2%	\$1.257	1060	999	-.9%	2401	4076	789	330	2793	5194		
CHAMBERS COUNTY a/																								
ANAHUAC ISD	15.4	4.3	6.1	7.7	35.2	118.1	191936	109	\$1.357	\$.000	\$1.357	99.0%	\$1.343	1089	804	-26.1%	2460	3308	767	198	1813	4273		
BARBERS HILL ISD @B/B15.0	6.2	7.2	6.7	40.0	126.6	792453	448	\$1.304	\$.165	\$1.469	98.4%	\$1.445	938	677	73.0%	11256	2818	4894	0	305	7714			
EAST CHAMBERS ISD	14.6	5.2	4.1	9.3	65.1	152.1	143469	81	\$1.370	\$.000	\$1.370	96.7%	\$1.324	1031	757	-33.0%	1766	3506	493	389	2622	4388		
FORT BEND COUNTY																								
LAMAR CONSOLIDATED	17.5	4.2	7.6	9.0	37.0	114.9	198676	112	\$1.438	\$.067	\$1.505	99.0%	\$1.489	1173	1097	8.8%	3004	3095	1291	255	1637	4641		
STAFFORD (CITY) @B/B16.0	4.1	5.1	3.1	28.1	102.8	318856	180	\$1.255	\$.415	\$1.670	101.7%	\$1.698	1296	1212	17.6%	5325	2737	2602	0	291	5340			
NEEDVILLE ISD	16.4	3.8	5.2	5.9	29.0	104.6	94191	53	\$.977	\$.347	\$1.324	101.1%	\$1.339	1053	987	4.4%	1249	3008	460	616	2836	4085		
FORT BEND ISD	18.1	3.3	6.8	1.4	36.8	103.7	152418	86	\$1.139	\$.391	\$1.530	97.1%	\$1.486	1171	1095	14.5%	2281	2728	1086	412	1945	4226		
Kendleton[Mgmt. Team]	13.5	4.1	7.1	.0	55.7	140.8	139393	79	\$1.500	\$.000	\$1.500	101.1%	\$1.516	1235	1160	-1.3%	2091	3603	956	777	3246	5337		
GALVESTON COUNTY																								
DICKINSON ISD	16.3	3.1	8.3	14.1	40.2	126.9	197695	112	\$1.500	\$.220	\$1.720	93.1%	\$1.602	1201	875	-1.5%	2982	2848	1367	256	1489	4471		
GALVESTON ISD	16.0	3.6	12.2	11.5	40.1	130.1	212533	120	\$1.433	\$.077	\$1.510	93.9%	\$1.418	1133	831	-8.9%	2853	3210	1048	202	1608	4461		
HIGH ISLAND ISD	12.6	6.9	3.5	10.4	41.9	142.3	209911	119	\$1.490	\$.000	\$1.490	98.8%	\$1.471	1139	837	-8.7%	3030	3848	1236	383	2437	5467		
LA MARQUE ISD	15.3	5.0	9.3	8.2	29.5	117.3	245176	139	\$1.500	\$.178	\$1.678	98.5%	\$1.652	1304	1220	-3.2%	4050	2983	1865	0	797	4847		
TEXAS CITY ISD @B/B16.3	4.6	8.6	4.4	23.8	102.6	470644	266	\$1.380	\$.067	\$1.447	99.2%	\$1.435	1083	794	42.2%	6590	3026	1819	0	300	4845			
HITCHCOCK ISD	14.9	7.6	11.4	13.6	43.1	142.7	154230	87	\$1.120	\$.590	\$1.710	89.1%	\$1.523	1198	993	-1.3%	2191	3243	953	612	2616	4807		
SANTA FE ISD	17.7	4.7	6.8	10.5	30.1	108.6	105571	60	\$1.068	\$.326	\$1.394	91.8%	\$1.280	1015	945	2.2%	1331	2683	470	447	2269	3600		
CLEAR CREEK ISD	17.5	3.4	6.9	3.0	34.8	105.2	274249	155	\$1.310	\$.150	\$1.460	98.2%	\$1.434	1126	1053	5.7%	3895	2756	1599	0	459	4354		
FRIENDSWOOD ISD	17.2	4.2	7.2	5.6	31.6	106.9	187579	106	\$1.432	\$.186	\$1.618	96.4%	\$1.560	1254	1173	6.7%	2912	2599	1402	210	1299	4211		
HARRIS COUNTY b/																								
ALDINE ISD	16.0	3.8	8.3	15.5	29.5	119.4	129932	74	\$1.294	\$.152	\$1.446	98.2%	\$1.419	1110	1037	2.2%	1906	2868	751	416	2128	4034		
ALIEF ISD	16.7	3.1	7.1	8.3	31.6	110.1	149769	85	\$1.239	\$.460	\$1.699	97.2%	\$1.652	1298	1213	-6.0%	2466	2924	1189	549	2197	4663		
CHANNELVIEW ISD	17.2	4.8	6.4	6.6	39.6	115.6	187337	106	\$1.270	\$.190	\$1.460	97.3%	\$1.421	1073	1000	1.2%	2588	3081	980	293	1766	4354		
CROSBY ISD	16.8	4.2	7.9	5.3	36.0	112.9	138129	78	\$1.249	\$.350	\$1.600	97.0%	\$1.552	1225	1145	8.2%	2102	3126	845	579	2447	4549		
CYPRESS-FAIRBANKS	16.5	3.8	8.8	7.7	30.2	111.1	188585	107	\$1.470	\$.250	\$1.720	97.7%	\$1.681	1330	978	3.5%	2875	2806	1285	240	1456	4331		
DEER PARK ISD @B/B16.8	3.3	7.3	.0	38.3	108.3	522847	296	\$1.420	\$.060	\$1.480	99.2%	\$1.469	1118	821	56.0%	7462	2755	2120	0	295	4876			
NORTH FOREST ISD	16.0	3.7	8.0	1.8	41.2	117.1	55705	32	\$1.210	\$.470	\$1.680	95.0%	\$1.596	1301	1217	5.3%	887	3150	433	1270	3965	4852		
GALENA PARK ISD	18.1	3.9	6.2	2.0	36.6	104.0	149175	84	\$1.422	\$.165	\$1.587	96.6%	\$1.533	1159	848	21.6%	2177	2827	942	357	1949	4126		
GOOSE CREEK ISD	17.1	3.9	7.5	8.4	30.1	108.3	273948	155	\$1.333	\$.174	\$1.507	98.1%	\$1.478	1103	917	2.1%	3875	2883	1576	0	583	4458		
HOUSTON ISD	17.6	2.9	8.1	8.2	29.8	106.0	249378	141	\$1.277	\$.107	\$1.384	96.8%	\$1.340	1063	781	2.2%	3128	3051	1028	0	950	4078		
HUMBLE ISD	16.3	3.6	11.8	8.5	31.9	117.3	162366	92	\$1.320	\$.412	\$1.732	94.7%	\$1.641	1290	1203	9.8%	2653	2829	1352	476	2004	4657		
KATY ISD	17.6	3.4	7.4	4.6	40.3	112.5	192941	109	\$1.340	\$.290	\$1.630	96.7%	\$1.575	1239	1157	4.1%	3027	2853	1502	315	1643	4670		
KLEIN ISD	16.3	4.2	8.6	9.0	37.8	121.0	147182	83	\$1.280	\$.390	\$1.670	95.4%	\$1.593	1257	1174	9.7%	2331	2848	1127	558	2203	4534		
LA PORTE ISD @B/B16.2	4.5	15.1	3.7	29.1	114.0	428039	242	\$1.420	\$.120	\$1.540	99.0%	\$1.525	1152	844	21.7%	6242	2941	2548	0	316	5491			
PASADENA ISD	17.5	3.2	7.1	10.0	29.6	107.2	135877	77	\$1.301	\$.129	\$1.430	96.6%	\$1.382	1085	905	2.2%	1801	2951	696	442	2288	4089		
SPRING ISD	16.7	3.8	8.0	5.7	40.1	117.5	164175	93	\$1.470	\$.230	\$1.700													

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	Admin-	<u>INSTRUCTIONAL</u>		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt	per pupil	<u>AVERAGE SALARY OCT 93</u>		
		Enrollment	Service	Related	Service	Activities	Transportation	& Operation	Service	Op. Expense	(10)	Service	9-1-93	Payroll	8/31/93	Teachers	Admin.	Support	
REGION 4																			
HARDIN ISD	C	1169	\$624.18	\$2596.34	\$112.19	\$374.21	\$188.90	\$202.44	\$584.95	\$.00	\$4683.23	\$.00	\$1006.01	\$1629.76	\$3613.27	\$ 0	\$28923	\$42678	\$30041
HULL DAISETTA ISD	C	806	524.10	3204.37	132.41	534.84	182.33	194.25	565.89	2.48	5340.68	229.45	329.69	1442.85	4044.55	87	26824	44463	30024
LIBERTY ISD	F	2409	673.38	2658.54	77.04	635.44	139.76	122.67	488.22	.00	4795.04	335.08	140.99	869.65	3816.32	2167	28835	49283	36696
TARKINGTON ISD	C	1469	502.03	2255.37	60.70	352.76	129.24	152.56	458.37	.00	3911.02	214.49	333.57	1248.46	3115.23	1382	26239	47992	34491
HEMPSTEAD ISD	F	1316	606.12	2330.71	66.64	337.96	132.37	138.18	379.52	.00	3991.51	353.75	188.79	1127.80	3175.81	1030	26090	43207	31993
WALLER ISD		2958	612.63	2214.65	119.61	457.75	132.65	246.07	552.39	15.05	4350.82	506.84	162.63	233.17	3537.70	3326	26727	46382	32766
ROYAL ISD		1394	615.18	2424.39	144.77	460.46	149.82	197.12	568.91	1.08	4561.72	355.67	77.63	361.56	3472.17	2096	26296	41554	32201
Region 4 Average		758910	\$501.43	\$2525.43	\$113.97	\$459.45	\$ 79.00	\$140.50	\$576.72	\$ 4.33	\$4400.83	\$380.14	\$ 504.79	\$ 661.76	\$3597.39	\$ 2888	\$30440	\$51692	\$38089
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066
REGION 5																			
KOUNTZE ISD	C	1298	537.01	2450.56	51.41	380.01	159.90	178.22	537.16	1.77	4296.05	360.95	568.28	1061.54	3350.06	1086	26379	44344	29160
SILSBEE ISD	C	3674	607.90	2969.51	102.70	444.84	144.50	183.58	458.23	26.15	4937.42	88.27	836.80	1498.29	3827.62	401	27054	43345	31141
HARDIN-JEFFERSON	F	2317	598.32	2283.44	59.72	388.54	150.29	180.03	417.04	1.64	4079.02	231.24	200.90	526.78	3182.29	604	27444	48504	33783
LUMBERTON ISD	F	2819	469.83	1997.63	66.84	379.52	152.23	186.53	418.65	.00	3671.23	148.60	1357.12	531.72	2827.94	837	26406	46886	34705
WEST HARDIN ISD	C	674	786.73	2715.75	121.96	442.03	236.03	246.35	522.69	.00	5071.53	68.39	861.63	1461.14	3791.05	123	26706	37813	25949
BROOKELAND ISD	C	270	1035.67	2856.88	92.06	529.04	249.60	230.76	506.14	.00	5500.15	.00	296.38	1687.18	4046.47	0	25246	41424	27319
BUNA ISD	F	1707	517.31	2537.74	83.67	550.32	138.24	158.14	435.10	.00	4420.53	85.50	282.13	585.69	3490.72	430	26911	47276	33557
JASPER ISD		3416	503.87	2480.95	69.99	459.26	167.19	181.92	494.31	.00	4357.48	148.66	213.93	855.48	3481.77	496	27220	47877	35011
KIRBYVILLE ISD	C	1600	472.94	2148.28	143.24	342.65	153.53	190.40	415.55	14.38	3880.96	135.73	383.53	1010.13	3030.58	1119	26558	48128	30571
EVADALE ISD		427	1223.45	7936.83	159.15	622.34	324.37	108.03	878.80	10.89	11263.87	676.73	504.74	2319.17	4895.15	351	29609	50467	33496
NEDERLAND ISD	C	5419	492.40	2235.29	68.00	404.59	176.61	91.77	760.59	4.71	4233.96	4.89	170.14	934.93	3282.13	0	28131	51900	35918
PORT ARTHUR ISD		12018	615.76	2833.60	118.63	526.19	117.61	163.68	714.89	.00	5090.35	1.45	227.36	831.24	4168.49	0	29909	51204	38288
PORT NECHES ISD		5463	445.96	2245.16	80.95	394.59	138.75	108.37	621.83	.00	4035.61	26.77	386.80	743.84	3305.84	0	30670	54151	36082
Beaumont [Monitor]		20289	574.62	2753.49	135.14	531.96	84.39	175.92	530.22	38.51	4824.25	73.90	369.05	616.83	4033.11	130	29686	54032	37859
SABINE PASS ISD		189	1705.23	5427.35	127.70	297.95	262.54	126.50	1859.26	.00	9806.53	1165.08	107.14	3127.67	7600.44	2116	33005	52740	37246
HAMSHIRE-FANNETT	C	1899	527.56	2393.32	74.86	312.89	162.37	186.92	514.46	.16	4172.54	256.96	150.59	522.67	3328.50	742	29155	47229	31510
BURKEVILLE ISD	C	447	802.77	3302.55	261.52	505.40	174.68	327.25	487.00	.00	5861.16	759.51	794.23	3780.26	4595.28	3926	27258	42941	31744
NEWTON ISD	F	1627	782.51	3137.98	74.26	433.04	218.02	262.39	419.35	41.26	5368.81	195.84	141.78	653.13	4231.52	1160	27223	41302	32017
DEWEYVILLE ISD		696	675.38	2717.54	131.31	489.84	139.30	169.90	570.90	.00	4894.17	122.32	100.30	339.20	3791.42	0	27394	43245	30171
BRIDGE CITY ISD		2853	498.35	2409.39	64.40	383.74	145.73	151.95	446.10	5.41	4105.06	79.32	129.42	556.31	3356.38	105	28717	52289	35258
ORANGEFIELD ISD		1446	555.69	2412.42	88.02	435.66	143.11	189.67	553.13	.00	4377.71	317.67	566.57	1532.33	3418.37	2500	27796	48453	32582
WEST ORANGE-COVE		3906	768.62	3043.13	114.40	562.80	179.16	277.39	883.15	3.41	5832.06	343.18	136.13	228.07	4491.87	2592	30259	47226	36693
VIDOR ISD	C	5684	406.63	2602.06	44.85	393.41	91.25	178.48	510.00	12.61	4239.29	289.10	460.74	436.61	3483.96	1206	28855	49096	34872
LITTLE CYPRESS-M.	F	3590	539.86	2494.90	75.97	401.82	119.41	173.10	464.02	.70	4269.79	313.12	588.50	724.64	3427.44	2550	26954	44705	32955
COLMESNEIL ISD	C	430	862.13	2723.65	80.08	455.47	254.94	216.06	451.74	.00	5044.07	99.53	271.80	1444.36	3628.90	258	22488	41307	21986
WOODVILLE ISD	F	1754	652.99	2587.35	86.71	554.53	126.97	162.45	449.71	9.46	4630.16	274.58	456.18	925.60	3683.75	1177	26283	45193	32861
WARREN ISD	C	1003	555.42	2466.28	85.07	439.61	168.99	268.71	621.01	.00	4605.10	.00	243.09	1256.88	3442.03	0	26395	41997	30455
SPURGER ISD	C	387	879.46	2499.02	.00	383.85	61.11	265.76	440.16	.00	4529.35	433.59	346.01	1330.40	3432.97	775	24343	39841	38638
CHESTER ISD	C	219	1067.92	3367.22	151.19	482.06	239.97	234.45	585.00	1.83	6129.65	289.21	993.52	1302.58	4849.34	1142	25707	49328	28589
Region 5 Average		87521	\$571.84	\$2644.77	\$ 98.50	\$465.18	\$131.51	\$174.18	\$570.98	\$ 12.84	\$4669.79	\$133.04	\$ 376.90	\$ 775.36	\$3740.09	\$ 594	\$28610	\$48788	\$35643
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066

District	Pupil/ Teacher Ratio (19)	October 1993					1993		1993 TAX RATE			Ratio (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL				
		STAFF PER 1,000 PUPILS					MARKET VALUE		Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)		Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Local (37)	Enrichment State (38)	Total State Aid (39)	State & Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)	True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Local (37)	Enrichment State (38)	Total State Aid (39)	State & Local Taxes (40)	
LIBERTY COUNTY																						
HARDIN ISD	13.4	5.1	3.4	6.8	37.0	126.9	\$ 102643	58	\$ 1,469	\$.000	\$ 1,469	100.7%	\$ 1,479	\$ 1087	\$ 1013	-18.5%	\$ 1480	\$ 3199	\$ 568	\$ 682	\$ 2968	\$ 4448
HULL DAISSETTA ISD	12.7	5.7	8.5	20.8	37.7	151.6	\$ 157491	89	\$ 1,249	\$.000	\$ 1,249	100.4%	\$ 1,254	\$ 1014	951	-28.5%	\$ 1967	3868	743	602	3245	5212
LIBERTY ISD	15.0	4.5	10.2	13.7	34.5	129.7	\$ 134318	76	\$ 1,245	\$.225	\$ 1,470	97.7%	\$ 1,436	\$ 1107	1033	-21.8%	\$ 1967	3111	694	465	2303	4270
TARKINGTON ISD	15.0	5.7	4.0	9.2	35.1	120.9	\$ 115898	66	\$ 1,100	\$.189	\$ 1,289	98.6%	\$ 1,271	\$ 991	927	-17.7%	\$ 1487	3224	527	530	2795	4282
WALLER COUNTY																						
HEMPSTEAD ISD	14.9	6.8	3.8	12.2	31.9	122.0	\$ 119939	68	\$ 1,153	\$.250	\$ 1,403	100.1%	\$ 1,405	\$ 1121	1051	8.4%	\$ 1683	3173	665	552	2706	4389
WALLER ISD	15.2	5.7	8.8	7.0	41.5	128.8	\$ 131845	75	\$ 1,330	\$.300	\$ 1,630	98.4%	\$ 1,604	\$ 1208	1126	1.3%	\$ 2149	2962	1043	643	2499	4648
ROYAL ISD	14.9	8.8	6.7	11.8	29.7	124.0	\$ 162644	92	\$ 1,120	\$.220	\$ 1,340	101.9%	\$ 1,365	\$ 934	680	8.8%	\$ 2141	3322	807	428	2416	4557
Region 4 Average	16.9	3.6	8.0	7.6	33.6	112.0	\$ 211426	120	\$ 1,327	\$.180	\$ 1,508	97.0%	\$ 1,462	\$ 1152	\$ 961	6.1%	\$ 2961	\$ 2936	\$ 1256	\$ 243	\$ 1473	\$ 4434
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	\$ 176737	100	\$ 1,249	\$.177	\$ 1,425	97.9%	\$ 1,396	\$ 1090	\$ 962	6.8%	\$ 2405	3038	1025	358	2015	4420
HARDIN COUNTY																						
KOUNTZE ISD	14.0	6.2	4.6	19.1	43.7	145.2	\$ 108939	62	\$ 1,074	\$.301	\$ 1,375	97.7%	\$ 1,343	\$ 1041	764	20.5%	\$ 1385	3306	510	598	3029	4414
SILSBEE ISD	15.2	6.5	7.0	22.3	32.1	133.8	\$ 87927	50	\$ 1,360	\$.060	\$ 1,420	96.0%	\$ 1,363	\$ 1069	785	12.3%	\$ 1070	3050	341	466	2787	3857
HARDIN-JEFFERSON	17.1	4.2	5.8	12.5	29.9	111.0	\$ 127727	72	\$ 1,310	\$.120	\$ 1,430	98.8%	\$ 1,413	\$ 1049	768	16.3%	\$ 1693	2865	618	409	2198	3891
LUMBERTON ISD	18.2	3.5	5.3	8.9	33.4	106.0	\$ 76206	43	\$ 1,195	\$.220	\$ 1,415	91.3%	\$ 1,291	\$ 998	927	16.3%	\$ 976	2800	357	617	2797	3773
WEST HARDIN ISD	13.5	12.1	8.9	12.2	33.2	140.4	\$ 150534	85	\$ 1,420	\$.030	\$ 1,450	104.9%	\$ 1,521	\$ 1212	897	11.6%	\$ 2200	3618	985	704	3108	5308
JASPER COUNTY																						
BROOKELAND ISD	12.9	7.9	3.3	14.8	53.6	157.3	\$ 350246	198	\$ 1,220	\$.000	\$ 1,220	94.0%	\$ 1,147	\$ 836	608	-6.1%	\$ 3810	3617	680	0	486	4296
BUNA ISD	14.4	5.3	7.0	17.5	36.3	135.4	\$ 87357	49	\$ 1,440	\$.098	\$ 1,538	102.6%	\$ 1,578	\$ 1205	887	2.0%	\$ 1235	2887	510	395	2557	3792
JASPER ISD	15.3	4.4	9.2	12.3	43.6	134.8	\$ 92334	52	\$ 1,395	\$.150	\$ 1,545	95.2%	\$ 1,470	\$ 1111	812	-8.3%	\$ 1202	2931	463	653	2845	4047
KIRBYVILLE ISD	16.2	5.3	5.9	4.4	29.8	107.1	\$ 73652	42	\$ 1,220	\$.220	\$ 1,440	103.2%	\$ 1,485	\$ 1175	868	-4.9%	\$ 948	3089	320	569	3030	3978
EVADALE ISD	@B/B11.6	7.0	6.6	11.7	44.5	155.9	\$ 850080	481	\$ 1,374	\$.044	\$ 1,418	100.0%	\$ 1,418	\$ 1134	837	68.4%	\$ 11963	3918	3974	0	319	7893
JEFFERSON COUNTY																						
NEDERLAND ISD	17.3	2.7	8.0	6.3	30.7	105.6	\$ 144190	82	\$ 1,450	\$.000	\$ 1,450	98.1%	\$ 1,422	\$ 1116	1044	7.8%	\$ 2103	2747	836	392	1872	3975
PORT ARTHUR ISD	16.3	3.5	8.7	9.6	39.3	122.5	\$ 210665	119	\$ 1,420	\$.000	\$ 1,420	99.1%	\$ 1,407	\$ 1089	1018	-3.3%	\$ 2906	3182	1117	224	1616	4522
PORT NECHES ISD	19.1	3.5	7.2	3.1	20.3	86.4	\$ 232191	131	\$ 1,400	\$.000	\$ 1,400	98.7%	\$ 1,381	\$ 1070	786	6.7%	\$ 3002	2819	1095	30	942	3944
Beaumont [Monitor]	15.8	3.8	8.1	11.6	38.3	125.3	\$ 254235	144	\$ 1,326	\$.025	\$ 1,351	97.9%	\$ 1,323	\$ 1040	972	8.5%	\$ 3326	3126	1262	30	1091	4417
SABINE PASS ISD	@B/B 8.2	15.9	10.5	21.2	28.7	198.0	\$ 1320606	747	\$ 1,395	\$.055	\$ 1,450	103.5%	\$ 1,501	\$ 1160	855	92.9%	\$ 20778	4826	5010	0	328	9837
HAMSHIRE-FANNETT	15.6	5.3	4.2	6.3	34.0	113.9	\$ 192271	109	\$ 1,356	\$.134	\$ 1,490	100.9%	\$ 1,503	\$ 1144	841	-5.5%	\$ 2732	2938	1008	165	1379	4111
NEWTON COUNTY																						
BURKEVILLE ISD	12.8	8.9	3.9	36.5	44.6	171.9	\$ 241366	137	\$.914	\$.336	\$ 1,250	99.0%	\$ 1,237	\$ 897	655	49.0%	\$ 2872	4592	1387	1199	4305	7177
NEWTON ISD	12.2	7.4	8.5	25.5	39.4	163.0	\$ 101862	58	\$ 1,026	\$.176	\$ 1,201	102.3%	\$ 1,228	\$ 955	704	10.1%	\$ 1137	3523	297	665	3348	4485
DEWEYVILLE ISD	13.1	7.2	4.3	5.7	39.8	133.2	\$ 142439	81	\$ 1,350	\$.000	\$ 1,350	97.0%	\$ 1,309	\$ 948	691	-1.8%	\$ 1805	3842	341	260	2638	4443
ORANGE COUNTY																						
BRIDGE CITY ISD	16.5	4.2	6.2	8.1	33.2	112.4	\$ 169787	96	\$ 1,380	\$.046	\$ 1,426	96.9%	\$ 1,381	\$ 1091	802	2.5%	\$ 2145	2722	733	267	1577	3722
ORANGEFIELD ISD	15.3	5.2	6.9	6.2	33.7	117.4	\$ 128848	73	\$ 1,206	\$.274	\$ 1,480	97.1%	\$ 1,437	\$ 1109	813	10.2%	\$ 1682	3130	717	680	2844	4526
WEST ORANGE-COVE@B/14.3	5.8	8.6	14.6	45.4	144.1	355995	201	\$ 1,474	\$.099	\$ 1,574	99.5%	\$ 1,566	\$ 1225	902	13.8%	\$ 5429	2958	2642	0	308	5599	
VIDOR ISD	15.1	4.3	6.2	11.4	40.1	128.4	\$ 95721	54	\$ 1,179	\$.341	\$ 1,520	97.5%	\$ 1,483	\$ 1158	851	3.4%	\$ 1318	2956	485	654	2776	4094
LITTLE CYPRESS-M.	16.3	5.0	5.5	13.0	32.2	117.1	\$ 130393	74	\$ 1,277	\$.200	\$ 1,477	98.1%	\$ 1,449	\$ 1122	824	-2.1%	\$ 1705	2724	646	492	2158	3863
TYLER COUNTY																						
COLMESNEIL ISD	13.1	9.3	9.9	14.0	34.8	144.1	\$ 155937	88	\$ 1,245	\$.080	\$ 1,325	94.4%	\$ 1,251	\$ 991	727	6.5%	\$ 1818	3409	769	604	2964	4782
WOODVILLE ISD	14.9	5.7	8.3	28.1	40.5	149.9	\$ 131900	75	\$ 1,170	\$.160	\$ 1,330	94.6%	\$ 1,259	\$ 958	700	5.6%	\$ 1523	3236	431	427	2571	4094
WARREN ISD	13.4	5.8	3.2	8.4	33.9	125.9	\$ 167732	95	\$ 1,330	\$.000	\$ 1,330	90.9%	\$ 1,210	\$ 828	596	5.0%	\$ 1869	3153	574	382	2240	4109
SPURGER ISD	11.5	7.8	.9	17.3	54.0	166.7	\$ 86531	49	\$.820	\$.610	\$ 1,430	96.6%	\$ 1,382	\$ 1006	734	-1.1%	\$ 1122	4118	367	621	3983	5105
CHESTER ISD	9.8	9.1	7.4	13.7	54.7	1																

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993 Enrollment	Administration	INSTRUCTIONAL Service	Related	Pupil Service	Curricular Activities	Transportation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op.Fund Bal. 9-1-93	Debt Payroll	per pupil 8/31/93	AVERAGE SALARY OCT 93 Teachers (16)	Admin. (17)	Support (18)
REGION 6																			
BELLVILLE ISD		1934	\$586.93	\$2351.02	\$ 78.45	\$344.79	\$156.65	\$192.47	\$389.99	\$.62	\$4100.92	\$389.70	\$ 197.88	\$ 922.98	\$3215.27	\$ 1623	\$28350	\$48987	\$32839
SEALY ISD		2135	371.44	2349.05	65.54	367.00	42.44	96.67	346.65	.00	3638.81	495.67	1808.87	693.37	3068.20	2717	31002	48540	32557
WALLIS-ORCHARD	C	866	741.77	3122.84	96.27	480.48	248.80	185.94	642.23	15.76	5534.10	189.83	289.69	1167.04	4319.09	924	29089	40621	29887
COLLEGE STATION		6150	586.49	2298.00	121.63	346.44	164.55	95.62	474.69	82.99	4170.42	871.08	1420.24	815.43	3327.17	5444	27734	53589	34022
BRYAN ISD		12545	446.62	2669.30	68.43	466.74	102.46	156.54	497.07	.00	4407.16	309.55	581.79	345.15	3429.73	2122	27176	48256	34375
CALDWELL ISD	F	1758	688.73	2631.03	60.49	481.56	168.60	203.12	526.04	1.60	4761.16	252.78	237.48	1324.96	3595.39	1308	26692	38030	30968
SOMERVILLE ISD		770	705.26	2762.45	89.91	455.90	193.04	137.38	501.14	.00	4845.08	59.46	250.41	1164.64	3793.91	0	26344	40325	29594
SNOOK ISD	C	496	792.85	2694.06	77.98	446.35	116.41	169.93	470.96	.00	4768.55	75.22	284.91	2523.24	3626.54	145	24916	41551	21031
ANDERSON-SHIRO ISD		474	813.03	2560.74	85.39	413.24	108.97	236.73	409.00	.00	4627.09	495.32	216.14	1513.54	3529.41	3692	24884	43333	28027
IOLA ISD	C	422	625.39	2783.91	63.44	305.63	174.83	163.98	1348.82	.00	5465.99	583.34	175.95	3219.62	3409.47	1386	25742	41741	29547
NAVASOTA ISD	C	2985	522.23	2400.54	74.08	419.65	207.32	168.38	373.15	10.88	4176.24	222.23	248.68	999.24	3200.64	635	25923	45658	33503
RICHARDS ISD		131	1354.98	3862.13	176.00	500.02	153.66	227.73	604.46	.00	6878.98	96.31	449.16	1473.76	5062.27	252	21949	41500	27175
KENNARD ISD	C	415	895.15	3271.27	90.12	532.44	113.81	311.88	500.74	.00	5715.42	153.61	361.74	1696.68	4302.54	771	24082	42976	30035
CROCKETT ISD		1877	522.97	2661.53	55.56	464.23	136.73	126.43	435.48	22.43	4425.37	152.34	133.78	1286.35	3415.89	621	24563	39337	32496
GRAPELAND ISD	C	819	443.77	2807.60	.00	326.40	212.71	151.75	332.58	.00	4274.82	.00	321.33	991.29	3471.01	0	26203	41268	32445
LOVELADY ISD	C	496	826.92	2882.31	85.99	443.67	162.40	203.63	433.87	.00	5038.78	558.09	341.60	783.45	3936.45	2117	26442	41853	28820
LATEXO ISD	F	464	972.85	3077.91	39.91	842.72	56.68	86.14	326.85	.00	5403.07	354.09	157.31	1664.80	4208.47	1185	26075	44006	32954
BUFFALO ISD		807	542.78	2428.17	62.96	293.19	121.88	155.84	420.31	.00	4025.13	411.93	2738.91	1368.94	3059.18	3172	26594	40342	25364
CENTERVILLE ISD	F	608	1098.39	3083.94	77.10	418.02	216.92	279.66	769.89	.00	5943.92	589.64	336.54	1448.18	4440.04	4030	26421	43113	28155
NORMANGEE ISD	C	463	684.52	2519.81	79.81	283.15	145.92	153.47	444.37	.00	4311.04	.00	492.35	1493.29	3320.19	0	25381	43300	29802
OAKWOOD ISD	C	292	812.98	3338.98	57.53	350.68	89.04	308.05	441.78	.00	5399.04	246.58	68.89	317.87	4110.16	2979	23859	44045	35183
LEON ISD	C	664	676.17	2463.30	56.90	367.52	145.49	237.70	644.74	.00	4591.82	896.71	903.53	2037.42	3379.49	5565	26987	34013	28899
MADISONVILLE ISD		1795	606.89	2459.13	83.68	373.32	117.21	230.92	451.63	.00	4322.78	160.81	1017.16	1177.65	3286.56	813	27157	42879	34424
NORTH ZULCH ISD		267	1053.10	3138.57	169.14	309.87	106.74	107.33	618.74	.00	5503.48	398.50	468.33	1455.92	4109.76	1704	26962	45080	30600
BUCKHOLTS ISD	C	143	965.30	3293.59	216.01	459.87	220.55	216.01	423.32	.00	5794.66	520.37	408.22	1480.52	4370.11	2168	23752	44733	21218
CAMERON ISD	C	1763	377.53	2658.70	89.19	358.71	165.78	133.45	463.37	.00	4246.73	.00	3059.41	2236.06	3383.97	0	26831	43884	31552
GAUSE ISD	C*	135	670.13	2386.79	24.67	344.71	.00	214.93	332.96	.00	3974.19	317.89	48.66	1501.69	2983.85	1889	25365	44000	0
MILANO ISD		335	742.81	3272.21	129.04	373.30	233.05	266.70	373.57	.00	5390.68	8.06	616.46	1966.27	3742.45	0	25606	43502	28120
ROCKDALE ISD	C	1927	579.67	2301.34	82.06	303.23	149.88	105.26	339.03	40.95	3901.42	.00	233.22	693.51	3150.35	0	28538	48777	32847
THORNDALE ISD	C	422	646.41	2680.25	101.16	338.02	248.32	114.76	443.82	.00	4572.74	107.02	15.46	587.66	3458.16	806	28028	39932	32732
CONROE ISD		26233	539.62	2478.16	125.94	433.56	114.55	213.13	462.25	2.94	4370.16	395.02	1053.83	454.67	3679.29	3930	29971	51766	36266
MONTGOMERY ISD		2334	607.57	2206.96	71.60	368.23	121.48	268.13	670.79	.00	4314.75	706.52	622.51	402.37	3309.68	5480	27411	48269	32892
WILLIS ISD	F	3406	686.49	2523.76	71.98	472.28	111.26	173.21	401.97	.00	4440.94	511.59	1536.30	792.99	3554.12	7423	27610	46413	32939
MAGNOLIA ISD		4021	438.35	2393.19	50.89	328.68	83.85	245.65	528.41	2.40	4071.42	530.43	244.08	768.58	3236.40	3533	28797	46854	34300
SPLENDORA ISD		2366	405.81	2474.52	102.87	448.19	82.77	146.62	499.84	23.02	4183.64	401.08	247.30	438.57	3359.23	3910	26352	47393	32595
NEW CANEY ISD		5421	547.98	2431.59	58.04	462.10	56.21	306.21	579.59	.00	4441.72	453.86	163.26	681.03	3547.43	2370	27490	46114	32756
BIG SANDY ISD	C	402	604.88	2478.80	40.30	342.94	129.85	295.90	472.89	.00	4365.54	348.10	438.38	2503.43	3293.84	796	25709	42356	0
Goodrich [Monitor]		278	1202.16	3127.78	96.80	562.43	85.79	150.00	526.60	.00	5751.56	347.47	1865.26	358.19	4073.75	0	21913	39559	20837
CORRIGAN-CAMDEN	C	1188	565.32	2795.77	115.95	527.27	295.48	169.11	533.16	.00	5002.07	344.21	201.11	1614.27	3685.21	2243	25144	38914	30295
LEGGETT ISD	C	207	921.81	3044.77	142.75	482.00	167.15	168.84	768.36	.00	5695.69	193.24	911.97	2144.47	4204.79	0	24355	36369	28405
LIVINGSTON ISD	F	3596	476.48	2515.51	86.85	484.00	99.85	194.08	421.40	34.43	4312.61	292.80	367.60	1049.20	3476.79	907	27552	41926	35066
ONALASKA ISD	C*	447	912.79	3399.81	13.42	467.35	.00	243.68	547.69	.00	5584.75	538.91	286.32	1289.03	3635.48	940	24822	50329	27894

District	Pupil/ Teacher Ratio (19)	October 1993					1993			1993 TAX RATE			Ratio 1993 (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					MARKET VALUE		1993 TAX RATE					Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Local (37)	Enrichment State (38)	Total State Aid (39)	State & Local Taxes (40)	
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)	True Rate (31)											
AUSTIN COUNTY																							
BELLVILLE ISD	15.9	4.9	2.6	14.2	38.0	122.5	\$ 153867	87	\$ 1.160	\$.240	\$ 1.400	99.2%	\$ 1.389	\$ 1028	\$ 958	6.2%	\$ 2154	\$ 840	\$ 322	\$ 1924	\$ 4078		
SEALY ISD	16.9	4.9	6.8	12.2	21.5	104.7	\$ 135085	76	\$ 1.020	\$.350	\$ 1.370	97.9%	\$ 1.341	997	929	18.4%	1851	2951	746	381	2228	4079	
WALLIS-ORCHARD	12.1	7.9	9.6	17.2	38.2	155.9	\$ 177492	100	\$ 1.390	\$.110	\$ 1.500	101.7%	\$ 1.526	1197	1047	1.4%	2594	3351	1083	539	2379	4973	
BRAZOS COUNTY																							
COLLEGE STATION	16.4	3.9	9.5	9.5	29.4	113.2	\$ 230429	130	\$ 1.280	\$.350	\$ 1.630	97.7%	\$ 1.593	1237	1155	8.1%	3762	2642	1923	15	818	4580	
BRYAN ISD	15.0	3.4	8.6	11.2	45.3	135.4	\$ 129154	73	\$ 1.281	\$.204	\$ 1.485	100.6%	\$ 1.493	1200	1126	20.8%	1919	3009	860	474	2424	4343	
BURLESON COUNTY																							
CALDWELL ISD	14.0	8.0	8.9	10.7	45.9	144.6	\$ 192208	109	\$ 1.140	\$.060	\$ 1.200	97.1%	\$ 1.166	958	898	.0%	2307	3152	586	151	1582	3889	
SOMERVILLE ISD	13.2	6.3	5.2	16.9	46.7	150.6	\$ 172889	98	\$ 1.205	\$.025	\$ 1.230	104.4%	\$ 1.284	1035	974	-.2%	2127	3291	596	194	1954	4081	
SNOOK ISD	11.3	10.1	6.0	8.1	35.5	148.4	\$ 306510	173	\$ 1.210	\$.020	\$ 1.230	101.9%	\$ 1.253	881	820	23.0%	3768	3848	1088	1	1170	4938	
GRIMES COUNTY																							
ANDERSON-SHIRO ISD	12.8	6.3	7.3	14.3	37.7	143.5	\$ 215778	122	\$ 1.102	\$.208	\$ 1.310	97.2%	\$ 1.273	896	830	-5.5%	2827	3908	550	109	1740	4567	
IOLA ISD	14.1	7.5	2.1	7.1	51.3	139.0	\$ 121418	69	\$.870	\$.430	\$ 1.300	98.6%	\$ 1.282	901	656	-1.0%	1490	4107	464	533	3613	5103	
NAVASOTA ISD	16.1	5.0	6.9	21.3	30.5	125.7	\$ 117178	66	\$ 1.165	\$.165	\$ 1.330	100.0%	\$ 1.330	1018	748	13.0%	1471	3104	512	427	2571	4042	
RICHARDS ISD	8.6	15.3	6.1	38.2	52.6	228.2	\$ 250341	142	\$ 1.228	\$.042	\$ 1.270	99.1%	\$ 1.259	957	894	25.9%	3165	4699	1382	596	3512	6677	
HOUSTON COUNTY																							
KENNARD ISD	10.0	9.6	7.2	7.2	54.7	178.8	\$ 152591	86	\$.998	\$.060	\$ 1.058	101.8%	\$ 1.077	835	615	12.0%	1529	4503	342	394	3710	5239	
CROCKETT ISD	15.3	5.9	7.6	20.7	39.8	139.5	\$ 113092	64	\$ 1.029	\$.141	\$ 1.170	101.5%	\$ 1.187	971	718	2.2%	1199	3316	218	294	2630	3829	
GRAPELAND ISD	13.0	6.1	4.9	15.2	35.3	138.4	\$ 165780	94	\$ 1.100	\$.000	\$ 1.100	103.9%	\$ 1.143	818	600	-2.3%	1695	3489	244	143	2181	3876	
LOVELADY ISD	11.5	8.1	4.8	20.2	49.6	169.4	\$ 208212	118	\$.900	\$.265	\$ 1.165	102.7%	\$ 1.196	895	658	-4.9%	2367	4168	621	268	2691	5058	
LATEXO ISD	13.1	10.3	19.8	19.4	33.3	159.1	\$ 167423	95	\$.942	\$.158	\$ 1.100	102.1%	\$ 1.123	844	620	4.4%	1734	3575	306	178	2324	4058	
LEON COUNTY																							
BUFFALO ISD	15.0	5.0	2.2	14.6	38.9	127.6	\$ 118272	67	\$.945	\$.261	\$ 1.206	100.2%	\$ 1.208	994	735	-8.1%	1321	3583	325	391	2979	4300	
CENTERVILLE ISD @B/B12.8	10.9	7.7	9.9	49.1	155.7	440361	\$ 249	\$ 1.398	\$.148	\$ 1.546	100.1%	\$ 1.548	1179	866	13.7%	6622	4100	2449	0	320	6551		
NORMANGEE ISD	13.2	6.5	4.3	.0	44.3	130.6	\$ 286070	162	\$ 1.090	\$.000	\$ 1.090	95.4%	\$ 1.039	898	664	2.5%	2783	3475	478	27	1198	3981	
OAKWOOD ISD	10.3	8.6	6.1	3.4	65.7	180.4	\$ 229681	130	\$ 1.153	\$.197	\$ 1.350	104.8%	\$ 1.414	1074	792	-7.8%	3102	4552	1105	237	2792	5894	
LEON ISD @B/B13.6	9.0	3.0	2.8	48.0	136.6	552622	\$ 313	\$ 1.033	\$.147	\$ 1.180	101.3%	\$ 1.196	936	877	29.2%	6521	3918	2121	0	294	6040		
MADISON COUNTY																							
MADISONVILLE ISD	15.2	5.3	4.6	12.6	30.2	118.5	\$ 122415	69	\$ 1.230	\$.120	\$ 1.350	95.7%	\$ 1.292	1011	741	16.0%	1696	3002	643	332	2280	3976	
NORTH ZULCH ISD	12.7	7.5	3.7	.0	58.0	147.9	\$ 180143	102	\$ 1.300	\$.200	\$ 1.500	99.0%	\$ 1.486	1075	1000	5.8%	2580	3455	1055	492	2422	5002	
MILAM COUNTY																							
BUCKHOLTS ISD	11.1	10.5	1.2	55.3	50.6	207.9	\$ 95185	54	\$ 1.130	\$.160	\$ 1.290	105.3%	\$ 1.358	1114	1050	22.8%	1300	4782	453	671	4607	5907	
CAMERON ISD	14.1	4.7	5.7	22.7	30.0	133.8	\$ 88855	50	\$ 1.240	\$.000	\$ 1.240	100.5%	\$ 1.247	1030	968	15.3%	1102	3083	325	320	2626	3728	
GAUSE ISD	19.3	7.4	.0	29.5	36.9	125.6	\$ 104412	59	\$.830	\$.322	\$ 1.151	97.1%	\$ 1.119	1111	1053	2.4%	1202	3292	322	420	2832	4034	
MILANO ISD	11.2	9.0	3.0	17.9	53.9	173.3	\$ 112938	64	\$ 1.360	\$.000	\$ 1.360	102.8%	\$ 1.398	1239	1171	21.8%	1536	3800	758	632	3655	5191	
ROCKDALE ISD B/B17.8	5.7	3.3	13.5	29.7	108.4	\$ 297594	168	\$ 1.160	\$.000	\$ 1.160	99.7%	\$ 1.157	891	833	-2.3%	3433	2956	778	0	301	3734		
THORNDALE ISD	14.1	10.0	2.4	30.5	27.3	141.0	\$ 126647	72	\$ 1.170	\$.090	\$ 1.260	94.6%	\$ 1.192	934	871	28.4%	1503	3281	490	271	2539	4042	
MONTGOMERY COUNTY																							
CONROE ISD	15.2	4.1	9.4	8.0	42.2	129.6	\$ 173785	98	\$ 1.322	\$.223	\$ 1.545	95.5%	\$ 1.476	1156	1079	8.8%	2552	2961	1180	461	2050	4602	
MONTGOMERY ISD B/B16.0	4.4	5.1	6.9	46.4	125.1	311537	\$ 176	\$ 1.414	\$.236	\$ 1.650	98.0%	\$ 1.617	1248	1165	15.9%	5140	2694	2734	0	287	5427		
WILLIS ISD	15.3	5.0	9.2	8.5	32.0	120.1	\$ 179831	102	\$ 1.332	\$.352	\$ 1.685	94.9%	\$ 1.600	1218	890	22.4%	2653	2955	1248	373	1922	4575	
MAGNOLIA ISD	17.9	4.2	3.7	4.7	39.5	108.1	\$ 113490	64	\$ 1.020	\$.490	\$ 1.510	98.3%	\$ 1.484	1141	1065	12.3%	1714	3013	788	791	2878	4592	
SPLENDORA ISD	14.7	3.7	5.6	14.2	51.0	142.3	\$ 54567	31	\$.940	\$.800	\$ 1.740	94.8%	\$ 1.650	1285	1198	4.0%	896	2948	450	1167	3669	4565	
NEW CANEY ISD	15.3	4.4	7.3	9.4	50.6	137.0	\$ 108604	61	\$ 1.281	\$.406	\$ 1.687	94.0%	\$ 1.587	1270	1059	4.6%	1640	2866	763	775	2765	4405	
POLK COUNTY																							
BIG SANDY ISD	14.8	7.1	.0	24.9	23.1	122.6	\$ 208096	118	\$ 1.031	\$.131	\$ 1.161	102.6%	\$ 1.192	1006	747	55.1%	2355	4343	844	198	3030	5385	
Goodrich [Monitor]	11.1	14.4	7.2	17.0	40.2	168.8	\$ 232044	131	\$ 1.230	\$.000	\$ 1.230	97.8%	\$ 1.203	897</									

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993 Enrollment	Administration	INSTRUCTIONAL Service	Related	Pupil Service	Curricular Activities	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op.Fund Bal. 9-1-93	Debt per pupil 8/31/93	AVERAGE SALARY OCT 93			
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	Teachers (16)	Admin. (17)	Support (18)	
REGION 6																			
BREMOND ISD	C	326	1255.00	3683.10	138.93	520.88	299.91	165.37	644.02	.00	6707.21	6.13	514.42	7734.50	\$5012.78	\$ 245	\$26806	\$39828	\$33231
CALVERT ISD		358	958.82	3570.98	139.59	507.69	207.00	138.65	585.29	.00	6108.02	274.70	936.83	1550.62	4912.83	559	27665	45849	39080
FRANKLIN ISD		800	616.23	2695.57	103.08	425.17	172.44	186.72	451.00	.00	4650.20	919.02	361.62	1527.41	3727.54	5375	29453	41962	31585
HEARNE ISD	F	1578	674.13	2774.00	90.70	736.63	117.33	103.23	571.48	.00	5067.50	.00	317.57	1906.91	3620.43	0	25184	44607	33401
MUMFORD ISD	C*	101	940.89	2722.44	86.68	391.14	5.54	237.62	355.50	2.23	4742.04	.00	213.86	5343.51	3438.16	0	20782	57666	0
COLD SPGS-OAKHURST	C	1672	603.30	2438.52	81.03	460.51	155.23	267.20	660.70	1.02	4667.52	298.97	183.71	1374.68	3578.56	1139	25373	44237	33890
SHEPHERD ISD	F	1500	585.31	2673.69	126.44	441.73	147.53	137.13	510.74	.00	4622.58	260.98	167.88	1177.27	3648.36	857	27687	49102	36496
GROVETON ISD	C	750	676.01	3057.46	90.97	348.11	170.93	226.88	482.25	.00	5052.61	164.87	359.52	1588.13	3908.54	607	25829	44741	31220
TRINITY ISD	C	1244	562.17	2569.05	54.57	442.46	161.17	109.23	467.57	.00	4366.23	553.87	56.65	749.38	3396.83	3838	26823	42300	29826
CENTERVILLE ISD	C	182	645.73	3239.11	105.90	377.13	99.49	156.70	335.11	.00	4959.17	.00	289.12	4448.75	3839.36	0	22019	42000	44469
APPLE SPRINGS ISD	C	204	896.32	3665.75	107.45	638.31	207.35	282.25	464.41	.00	6261.86	124.75	63.66	1555.28	4208.73	20	23771	42200	42107
NEW WAVERLY ISD	C	841	739.43	3072.36	80.26	332.28	154.93	136.03	410.78	.00	4926.08	113.57	32.58	1526.66	4055.47	71	27718	51375	40326
HUNTSVILLE ISD		6723	498.71	2333.06	142.65	439.71	97.73	222.80	480.20	6.96	4221.82	377.62	1728.90	215.24	3289.10	3289	26878	44838	32209
BRENHAM ISD		4714	495.21	2504.65	73.12	440.70	101.12	130.14	355.31	35.38	4135.62	201.22	217.70	757.89	3408.07	704	27552	48824	34348
BURTON ISD	C	423	685.96	2925.75	100.47	249.53	182.52	187.11	471.33	.00	4802.67	69.56	441.33	1880.61	3850.01	118	25715	44202	0
Region 6 Average		115673	\$557.32	\$2540.49	\$ 93.22	\$429.28	\$123.16	\$187.36	\$478.42	\$ 10.05	\$4419.30	\$372.29	\$ 769.39	\$ 822.42	\$3513.63	\$ 2720	\$27673	\$46399	\$34038
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066

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REGION 7																			
CAYUGA ISD	C	609	732.00	3040.54	112.16	427.75	238.80	186.12	550.41	3.45	5291.24	232.12	1452.01	1829.74	4063.12	0	28562	38385	30113
ELKHART ISD	C	1011	584.08	3033.54	87.47	458.29	244.42	142.24	356.87	1.48	4908.38	263.30	564.62	1807.22	3912.87	1459	25910	43427	31372
FRANKSTON ISD		753	572.27	2730.77	59.63	322.18	180.51	91.33	368.89	.40	4325.97	451.09	47.36	826.58	3339.61	784	27474	47531	29139
NECHES ISD	C	311	969.80	3083.53	89.92	407.50	146.67	206.78	533.04	.00	5437.24	6.01	664.64	3008.69	4267.27	0	26009	43218	29473
PALESTINE ISD		3864	481.19	2483.75	121.89	463.43	138.52	141.20	390.66	3.41	4224.06	338.51	41.24	832.99	3365.56	2951	26510	42723	30685
WESTWOOD ISD	C	1727	458.33	2290.29	42.54	272.23	145.48	144.66	333.64	.00	3687.18	142.02	252.38	1068.11	2923.86	614	26934	37491	29882
SLOCUM ISD	C	321	760.85	2741.46	55.24	481.27	139.05	238.21	463.43	.00	4879.51	163.71	260.92	1442.56	3764.78	296	26712	41094	29434
Hudson [Monitor]	C	1901	384.47	2202.10	61.48	323.91	76.95	139.85	335.59	.00	3524.35	361.34	532.71	869.87	2914.30	1773	25645	40527	21022
LUFKIN ISD		8041	559.26	2295.74	98.05	408.31	97.24	146.56	405.13	2.75	4013.02	347.83	67.45	650.12	3273.94	846	27729	45218	32493
HUNTINGTON ISD	C	1440	534.43	2390.92	76.05	340.20	152.28	174.09	413.52	.00	4081.48	535.14	435.98	1352.43	3180.44	690	26243	42084	27477
DIBOLL ISD	F	2048	495.73	2421.42	70.52	593.80	107.15	123.14	487.51	1.46	4300.73	278.94	181.05	1410.03	3460.03	2314	25894	44554	29294
ZAVALLA ISD		374	613.72	2599.82	81.55	441.61	163.77	322.01	485.52	.00	4708.01	237.53	358.85	4404.13	3360.82	1163	23351	43288	27363
CENTRAL ISD		1315	399.81	2229.05	93.56	346.15	60.30	183.31	330.65	.00	3642.83	235.73	1175.14	1356.47	2924.41	783	25735	39580	28614
ALTO ISD	C	667	632.64	2908.48	84.03	419.72	278.16	136.42	424.39	10.00	4893.87	430.05	106.38	571.55	3732.92	525	24169	44826	25617
JACKSONVILLE ISD		4371	449.53	2388.02	63.56	426.16	130.89	133.61	433.56	.00	4025.32	236.59	168.07	1034.70	3228.57	1741	26026	48392	34011
RUSK ISD	F	1834	598.71	2738.81	85.94	401.10	122.21	153.15	371.27	.00	4471.20	252.78	339.84	1041.57	3475.16	823	25674	45179	30952
NEW SUMMERFIELD	C	274	741.02	3052.04	13.16	564.14	81.02	131.82	629.38	.00	5212.58	327.19	149.88	3735.52	3791.39	2464	23019	41250	34676
WELLS ISD		333	717.62	2827.44	98.32	447.30	105.88	100.05	396.61	.00	4693.22	93.17	640.56	2034.02	3608.56	435	22736	37319	27260
GLADEWATER ISD	C	2192	472.49	2527.61	130.58	368.84	131.80	163.43	467.29	21.05	4283.08	497.75	179.62	851.62	3418.18	285	26362	43000	30390
KILGORE ISD		3773	414.01	2302.19	77.46	400.59	96.76	114.84	412.06	14.31	3832.21	310.73	2760.86	840.81	3114.05	3769	28672	46168	34293
LONGVIEW ISD		8121	526.25	2570.08	103.29	466.11	102.46	150.27	552.91	.00	4471.38	294.77	102.89	551.78	3617.29	1639	28592	49688	30839
PINE TREE ISD		5125	485.22	1999.57	139.80	345.50	200.35	128.35	504.27	.00	3803.05	353.93	2503.50	774.10	2843.07	1818	29989	46991	36126
SABINE ISD	F	1247	534.76	2792.66	57.56	546.64	185.76	202.58	543.13	13.46	4876.56	.00	147.60	619.72	3997.61	0	28354	42905	33118
SPRING HILL ISD	C	1581	494.87	2231.39	173.47	410.93	207.40	95.51	487.67	5.69	4106.92	328.78	257.15	1547.66	3269.63	1265	27570	46333	33055
WHITE OAK ISD	C	1328	613.00	2446.98	140.27	363.85	231.70	84.20	414.20	3.77	4297.95	564.29	145.43	3553.14	3360.54	542	30308	47396	31559

District	Pupil/ Teacher Ratio (19)	October 1993					1993				1993 TAX RATE			Ratio (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					MARKET VALUE		Maint. (27)	Debt (28)	Total (29)	True Rate (31)	Not Homestd (32)		%Over Last Year (34)		Foundation Program (36)	Enrichment Local (37)	Total State Aid (39)	State & Local Taxes (40)				
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)					Not Homestd (32)	Home- stead (33)	Per Pupil (35)									
ROBERTSON COUNTY																								
BREMONT ISD	@B/B10.6	15.3	3.1	9.2	55.2	177.3	1879193	1063	\$1.014	\$.011	\$1.025	97.4%	\$.998	820	769	122.7%	18755	3914	1564	0	315	5479		
CALVERT ISD	11.6	8.4	2.8	30.7	48.6	176.4	122330	69	\$1.440	\$.000	\$1.440	101.1%	\$1.455	1150	1078	-48.2%	1762	4396	627	900	4161	5923		
FRANKLIN ISD	13.8	8.0	3.5	10.0	36.4	130.4	327424	185	\$1.041	\$.269	\$1.310	100.8%	\$1.321	1029	964	-22.5%	4290	4180	1527	84	1501	5791		
HEARNE ISD	13.5	7.3	9.2	21.1	13.9	125.7	88635	50	\$1.300	\$.000	\$1.300	101.2%	\$1.316	1075	1010	-51.2%	1152	3392	365	562	3166	4318		
MUMFORD ISD	15.5	9.9	.0	34.7	15.7	124.7	113631	64	\$1.140	\$.000	\$1.140	96.3%	\$1.098	912	855	-51.7%	1295	3514	248	216	2684	3979		
SAN JACINTO COUNTY																								
COLD SPGS-OAKHURST	14.5	5.8	6.4	16.1	47.1	144.5	222612	126	\$1.261	\$.085	\$1.346	93.9%	\$1.264	982	915	13.4%	2995	3292	1030	88	1414	4409		
SHEPHERD ISD	13.8	6.5	6.4	11.7	37.2	134.5	82450	47	\$1.013	\$.267	\$1.280	99.2%	\$1.269	1006	741	2.0%	971	3341	269	563	3201	4172		
GROVETON ISD	12.7	6.7	5.3	27.3	34.6	152.6	203208	115	\$.860	\$.100	\$.960	99.8%	\$.959	757	709	19.9%	1623	4448	409	257	3490	5113		
TRINITY ISD	14.1	5.5	4.8	14.5	43.7	139.3	169746	96	\$.900	\$.400	\$1.300	101.6%	\$1.320	1023	958	4.0%	1946	3261	652	427	2394	4340		
CENTERVILLE ISD	9.8	2.7	10.4	38.5	14.5	168.4	146624	83	\$.860	\$.000	\$.860	103.4%	\$.890	796	753	31.9%	852	4704	136	0	3989	4841		
APPLE SPRINGS ISD	9.2	9.8	5.8	.0	61.1	185.2	102104	58	\$1.140	\$.000	\$1.140	108.8%	\$1.240	1016	959	25.3%	1303	5149	478	0	4325	5628		
WALKER COUNTY																								
NEW WAVERLY ISD	13.1	6.3	6.4	17.4	29.7	136.3	94216	53	\$1.160	\$.050	\$1.210	100.3%	\$1.214	924	864	5.3%	1141	3420	305	474	3059	4200		
HUNTSVILLE ISD	15.8	4.9	8.6	13.6	42.3	132.7	107858	61	\$1.120	\$.290	\$1.410	100.8%	\$1.421	1100	1030	9.4%	1502	2857	628	699	2682	4184		
WASHINGTON COUNTY																								
BRENHAM ISD	15.9	4.3	7.7	18.3	35.1	128.3	157078	89	\$1.074	\$.136	\$1.211	95.1%	\$1.151	886	825	6.0%	1782	3244	541	250	2252	4034		
BURTON ISD	11.8	7.1	.0	26.0	43.3	161.5	283504	160	\$.978	\$.010	\$.988	96.6%	\$.955	692	643	13.6%	2801	4220	708	148	2275	5076		
Region 6 Average	15.0	5.0	7.5	12.2	39.7	131.0	167270	95	\$1.214	\$.212	\$1.426	97.8%	\$1.394	\$1101	\$991	9.9%	\$2302	\$3104	\$987	\$420	\$2208	\$4510		
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$1.249	\$.177	\$1.425	97.9%	\$1.396	1090	962	6.8%	\$2405	\$3038	\$1025	\$358	\$2015	\$4420		

District	Pupil/ Teacher Ratio (19)	October 1993					1993				1993 TAX RATE			Ratio (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					MARKET VALUE		Maint. (27)	Debt (28)	Total (29)	True Rate (31)	Not Homestd (32)		%Over Last Year (34)		Foundation Program (36)	Enrichment Local (37)	Total State Aid (39)	State & Local Taxes (40)				
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)					Not Homestd (32)	Home- stead (33)	Per Pupil (35)									
ANDERSON COUNTY																								
CAYUGA ISD	12.9	9.5	4.0	12.3	49.9	153.2	250592	142	\$1.304	\$.084	\$1.388	100.7%	\$1.397	1136	839	1.3%	3383	3504	1412	256	1789	5172		
ELKHART ISD	13.8	6.3	15.5	28.5	27.6	150.1	96729	55	\$1.260	\$.019	\$1.279	99.7%	\$1.275	1016	748	-3.9%	1141	3420	409	681	3368	4509		
FRANKSTON ISD	13.8	5.3	2.7	4.6	35.5	120.8	159036	90	\$1.034	\$.306	\$1.340	101.4%	\$1.358	1000	733	1.0%	1998	3470	622	426	2520	4518		
NECHES ISD	12.2	10.9	3.1	5.9	63.2	165.5	158912	90	\$1.442	\$.000	\$1.442	98.1%	\$1.416	1067	782	-7.6%	2196	3250	851	629	2533	4729		
PALESTINE ISD	14.2	5.1	5.9	12.0	37.7	131.1	131608	74	\$1.071	\$.253	\$1.324	98.7%	\$1.307	1050	984	-2.1%	1752	3017	662	436	2364	4116		
WESTWOOD ISD	15.5	4.5	5.9	9.3	25.9	109.9	81299	46	\$1.139	\$.143	\$1.282	102.5%	\$1.314	1051	776	-13.2%	979	2917	285	468	2692	3671		
SLOCUM ISD	13.1	9.3	4.0	21.8	30.7	142.0	166800	94	\$1.262	\$.000	\$1.262	95.5%	\$1.205	1109	824	1.3%	1881	4122	653	659	3553	5434		
ANGELINA COUNTY																								
Hudson [Monitor]	14.7	4.2	7.9	11.6	31.9	123.4	65339	37	\$.959	\$.405	\$1.364	96.2%	\$1.312	1036	968	4.0%	818	2980	265	668	3095	3913		
LUFKIN ISD	15.7	5.1	7.1	13.6	36.1	125.5	155203	88	\$1.156	\$.213	\$1.369	95.1%	\$1.303	973	905	8.3%	2016	2891	709	259	1842	3858		
HUNTINGTON ISD	15.8	6.0	5.6	12.4	32.6	119.9	64142	36	\$1.274	\$.209	\$1.483	97.1%	\$1.440	1050	766	10.3%	830	3066	290	810	3337	4167		
DIBOLL ISD	15.0	5.6	9.4	15.8	34.3	131.5	95158	54	\$1.034	\$.276	\$1.310	99.1%	\$1.298	1083	801	6.1%	1266	2911	425	513	2584	3850		
ZAVALLA ISD	13.9	8.0	10.6	16.0	30.1	136.9	117786	67	\$1.127	\$.223	\$1.350	98.9%	\$1.335	1010	741	-1.9%	1458	3661	366	463	3031	4489		
CENTRAL ISD	15.3	4.2	3.0	12.1	33.2	118.1	63526	36	\$1.115	\$.241	\$1.357	94.4%	\$1.281	1004	937	7.5%	862	3438	325	798	3699	4561		
ALTO ISD	12.3	5.3	6.0	22.5	31.1	146.2	108920	62	\$1.195	\$.105	\$1.300	90.7%	\$1.179	1016	951	19.9%	1416	3722	577	830	3713	5129		
JACKSONVILLE ISD	15.2	4.3	6.3	13.2	38.5	128.2	100813	57	\$1.160	\$.180	\$1.340	98.1%	\$1.314	931	864	2.6%	1331	2781	451	480	2381	3712		
RUSK ISD	16.0	5.6	8.0	13.3	23.9	113.3	92639	52	\$1.005	\$.245	\$1.250	101.0%	\$1.262	956	893	14.2%	1132	2843	415	507	2633	3765		

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	INSTRUCTIONAL										Curricular Activities	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-93	AVERAGE SALARY OCT 93			
		Enrollment	Administration	Service	Related	Pupil Service	(1)	(2)	(3)	(4)	(5)	(6)									(15)	Teachers	Admin.	Support
REGION 7																								
Karnack [Warned]	C	431	1026.80	3086.28	234.99	484.36	224.08	239.42	445.50	1.86	5743.29	338.65	599.58	688.11	\$4091.58	\$	255	\$24822	\$37459	\$29759				
MARSHALL ISD		6534	436.37	2278.57	137.92	446.44	108.53	117.34	387.92	17.14	3930.25	225.59	319.30	1256.80	3169.08		1678	27075	45990	34305				
WASKOM ISD	C	810	626.55	2850.23	175.10	461.91	119.89	110.95	439.82	.00	4784.44	.00	346.89	636.48	3795.28		0	28479	43341	28750				
HALLSVILLE ISD		3376	592.78	2280.60	61.96	379.18	119.26	178.10	427.09	.00	4038.98	378.66	440.73	756.36	3191.74		2518	29228	48830	32815				
HARLETON ISD	C	549	669.58	2841.46	96.01	405.45	177.24	162.34	425.25	.00	4777.33	94.98	394.83	3664.49	3824.72		355	26554	42620	30374				
ELYSIAN FIELDS ISD	C	1000	539.66	2186.64	55.67	365.86	102.34	166.19	389.08	.00	3805.44	644.56	3248.74	1628.17	3041.00		3560	28075	39010	30600				
HARRISON COUNTY																								
LA POYNOR ISD	C	436	1133.84	3305.54	117.49	473.50	180.91	196.57	421.79	.00	5829.65	.00	299.58	2225.06	4439.70		0	25796	44124	27666				
MURCHISON ISD	C*	134	797.52	3202.57	69.54	406.07	106.49	93.84	465.45	.00	5141.49	154.85	765.26	2061.81	3614.78		560	23446	40960	12367				
ATHENS ISD		3398	577.37	2262.28	63.78	379.56	124.22	96.87	353.96	.00	3858.04	463.19	190.99	279.82	3149.94		2354	26403	46480	31637				
BROWNSBORO ISD	F	2213	589.85	2593.02	71.79	380.16	163.85	120.85	395.95	.00	4135.49	337.10	381.23	2457.22	3323.05		2271	26430	45113	29919				
CROSS ROADS ISD	C	539	772.05	2528.73	106.53	361.77	315.17	158.56	444.72	.00	4687.53	745.05	269.15	1194.91	3630.11		4694	25930	43655	27919				
EUSTACE ISD	C	1157	563.72	2182.82	84.91	436.51	123.01	142.99	318.64	.00	3852.60	257.39	315.58	1602.10	3020.43		194	25280	37925	30604				
MALAKOFF ISD	C	1127	556.53	2133.75	68.22	376.85	245.98	106.42	495.45	.00	3983.18	23.24	261.94	736.10	2881.64		0	24005	37456	26870				
TRINIDAD ISD	C	255	736.57	2816.47	90.96	398.01	284.75	68.59	567.55	5.18	4968.09	.00	228.51	2799.53	3618.34		0	24112	37167	24983				
HENDERSON COUNTY																								
ETOILE ISD	C*	143	998.29	2176.43	52.69	432.76	21.68	409.37	557.34	.00	4648.57	33.67	887.55	924.43	3357.73		0	22484	45654	0				
DOUGLASS ISD	C	266	590.73	2377.90	83.00	374.72	105.03	128.92	404.00	.00	4064.30	367.50	329.35	1353.67	3117.26		2180	24477	42250	23061				
MARTINSVILLE ISD	C	236	705.59	2933.31	113.19	386.38	154.87	166.63	460.49	.00	4920.46	305.51	1051.16	1571.52	3675.30		64	23734	42500	30650				
CHIRENO ISD	C	321	506.33	2880.28	108.43	323.02	105.30	161.68	319.43	.00	4404.45	83.41	404.64	1931.05	3211.69		371	24341	40480	22700				
CUSHING ISD	C	513	607.26	2378.34	37.67	426.96	220.16	190.89	394.35	.00	4255.62	19.49	170.57	1183.09	3233.30		0	26253	44433	34791				
GARRISON ISD	F	675	622.21	2682.77	108.86	563.99	228.09	207.33	414.84	.00	4828.09	59.26	453.99	4920.49	3577.86		0	23948	34629	23270				
NACOGDOCHES ISD		5985	591.09	2307.23	76.92	478.54	128.03	300.24	439.62	.00	4321.69	316.23	102.41	449.86	3226.21		2190	26617	47318	32488				
WODEN ISD	F	722	596.46	3173.59	49.46	657.35	90.41	328.93	382.95	.00	5279.15	259.27	486.58	2545.86	4260.66		554	25337	43629	24931				
CENTRAL HEIGHTS	C	553	533.25	2596.72	80.22	414.47	94.56	170.37	400.08	.00	4289.66	238.11	700.31	1502.53	3231.88		1736	23378	44450	26419				
PANOLA COUNTY																								
BECKVILLE ISD	C	486	962.35	3222.66	196.70	518.36	435.06	265.70	1179.76	.00	6780.59	677.54	37.26	2445.50	4620.44		1626	26316	43614	29444				
CARTHAGE ISD	F	3381	585.96	2605.91	106.96	392.40	111.21	193.83	483.86	.59	4480.72	218.53	395.68	1019.09	3495.20		843	29860	45404	30569				
GARY ISD	C	232	797.96	3115.91	120.31	337.32	143.54	168.22	562.15	.00	5245.42	.00	105.31	1256.12	3964.97		0	24661	38875	23652				
RAINS ISD	C	1276	568.21	2362.05	89.85	406.48	206.10	168.50	447.09	.00	4248.27	416.52	132.77	1640.57	3256.33		1422	27410	48651	29909				
RUSK COUNTY																								
HENDERSON ISD		3751	530.44	2585.13	72.77	421.93	111.06	127.45	403.59	.00	4252.38	274.22	87.22	10.60	3511.79		1556	27992	46718	33849				
LANEUILLE ISD	C	328	769.64	3243.63	75.53	569.08	180.81	241.84	486.27	.00	5566.80	560.43	230.98	1419.73	4237.34		808	26059	48520	30732				
LEVERETTS CHAPEL	C*	209	1038.46	2997.61	112.94	476.22	102.56	151.60	825.30	.00	5704.69	30.71	588.13	1167.62	4098.43		0	23484	39029	51552				
MOUNT ENTERPRISE	F	367	837.26	3959.32	135.51	855.90	143.79	101.15	378.68	.00	6411.61	515.42	163.22	3041.99	4425.17		3828	27072	45734	30812				
OVERTON ISD	C	474	646.77	2861.19	108.35	360.31	221.41	95.56	504.50	.00	4798.10	423.10	28.12	1426.86	3854.59		991	27476	49856	30245				
TATUM ISD	C	1180	952.99	2953.54	209.54	597.89	302.15	198.65	728.20	14.68	5957.65	.00	1716.47	3926.63	4352.92		0	28954	45162	34681				
CARLISLE ISD	C	405	713.15	2910.98	113.62	418.64	259.14	186.79	517.28	.00	5119.60	.00	310.43	1319.90	3983.80		0	26624	52583	28646				
WEST RUSK ISD	C	1047	800.22	3141.74	122.95	425.74	268.08	246.91	521.07	1.06	5527.78	58.26	288.78	898.63	4349.91		0	27322	42295	28723				
SABINE COUNTY																								
HEMPHILL ISD	F	909	829.12	2794.79	87.71	297.04	122.30	190.31	417.96	.00	4739.23	235.42	505.89	2626.28	3766.62		0	26174	50923	31619				
WEST SABINE ISD	C	655	454.47	2467.70	55.69	305.26	175.62	108.67	278.22	.00	3845.62	28.85	978.49	2744.08	3150.35		130	26911	42654	26098				
SAN AUGUSTINE ISD		1170	550.46	2904.44	77.34	440.82	115.01	212.47	383.59	.00	4684.13	82.41	237.30	1330.14	3780.22		60	25958	39905	25913				
BROADDUS ISD	C	399	728.43	2597.21	109.10	516.64	147.87	331.03	477.34	.00	4907.61	1.88	350.88	1746.03	3667.90		0	23898	39667	29986				
EXCELSIOR ISD	C*	91	1051.33	3067.01	44.51	433.48	32.97	154.45	519.44	.00	5303.19	35.16	517.95	3241.45	3901.54		0	24355	45926	0				
CENTER ISD		2267	470.14	2547.78	88.76																			

District	Pupil/ Teacher Ratio (19)	October 1993					1993			Ratio (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL							
		STAFF PER 1,000 PUPILS					MARKET VALUE		1993 TAX RATE			True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (38)	State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)						REGION	7				
HARRISON COUNTY																						
Karnack [Warned]	11.4	16.2	7.6	20.9	.0	132.3	\$164222	93	\$1.187	\$.113	\$1.300	98.0%	\$1.275	\$ 974	\$ 714	5.9%	\$ 2001	\$ 4595	\$ 615	\$ 3694	\$ 5695	
MARSHALL ISD	17.6	4.5	6.6	17.2	33.0	118.2	173152	98	\$1.029	\$.136	\$1.165	101.5%	\$1.183	897	660	4.2%	1916	2924	534	186	1727	3643
WASKOM ISD	13.3	5.5	4.9	4.9	43.0	133.5	168503	95	\$1.230	\$.180	\$1.410	104.7%	\$1.477	1159	856	-5.2%	2262	3370	721	379	2208	4470
HALLSVILLE ISD @B/B15.4	4.7	6.3	10.4	28.1	114.5	320378	181	\$1.303	\$.121	\$1.424	99.5%	\$1.416	1065	781	12.7%	4409	2767	1746	0	308	4513	
HARLETON ISD	13.3	6.4	8.0	12.8	39.8	142.1	124416	70	\$1.300	\$.080	\$1.380	100.9%	\$1.392	1064	782	4.7%	1623	3378	660	714	3129	4752
ELYSIAN FIELDS ISD	15.7	7.4	3.0	5.0	34.5	113.4	182944	104	\$.995	\$.185	\$1.180	99.1%	\$1.169	905	665	-5.4%	2064	3142	639	197	1914	3978
HENDERSON COUNTY																						
LA POYNOR ISD	12.5	11.5	5.7	9.2	31.7	138.2	417611	236	\$1.185	\$.000	\$1.185	101.8%	\$1.206	920	677	8.2%	4897	3832	1501	0	435	5332
MURCHISON ISD	11.2	7.5	8.9	14.9	36.0	156.8	162789	92	\$1.350	\$.090	\$1.440	101.0%	\$1.455	1198	1126	5.2%	2344	4275	969	786	3687	6031
ATHENS ISD	15.9	5.6	5.8	11.5	36.6	122.2	146587	83	\$1.127	\$.322	\$1.450	99.9%	\$1.448	1129	1057	4.7%	2090	2850	854	411	2025	4115
BROWNSBORO ISD	15.7	4.5	8.4	13.6	32.1	122.4	143659	81	\$1.140	\$.250	\$1.390	96.2%	\$1.337	1029	754	-3.8%	1728	3194	566	488	2520	4248
CROSS ROADS ISD	13.7	6.5	3.0	10.3	41.8	134.9	197190	112	\$1.130	\$.340	\$1.470	103.9%	\$1.527	1082	792	.7%	2908	3640	1140	393	2265	5173
EUSTACE ISD	15.7	6.9	7.4	14.7	29.1	121.6	169566	96	\$1.254	\$.096	\$1.349	101.6%	\$1.372	1070	789	4.8%	2093	3330	583	238	2058	4151
MALAKOFF ISD	15.5	5.8	4.1	14.9	36.9	126.2	270934	153	\$1.100	\$.010	\$1.110	94.3%	\$1.046	829	773	10.2%	2753	3482	749	98	1576	4329
TRINIDAD ISD	11.5	11.8	3.1	23.5	27.8	153.3	143089	81	\$1.410	\$.000	\$1.410	99.2%	\$1.399	1068	784	4.1%	1928	3578	662	637	2949	4877
NACOGDOCHES COUNTY																						
ETOILE ISD	13.4	9.1	.0	17.5	73.4	174.8	191658	108	\$1.160	\$.000	\$1.160	91.9%	\$1.066	780	566	12.0%	1787	4836	389	160	3597	5384
DOUGLASS ISD	13.1	7.5	10.1	3.8	30.1	127.8	149792	85	\$.930	\$.270	\$1.200	97.4%	\$1.169	880	644	15.3%	1606	3780	465	374	3013	4619
MARTINSVILLE ISD	11.2	8.5	4.1	16.7	40.9	159.9	85209	48	\$1.410	\$.000	\$1.410	102.5%	\$1.445	1099	809	10.4%	993	3909	322	799	4037	5030
CHIRENO ISD	12.0	6.2	6.2	18.7	34.8	149.4	70625	40	\$1.213	\$.127	\$1.340	106.5%	\$1.428	1200	893	12.9%	884	3579	235	402	3332	4216
CUSHING ISD	14.1	5.8	3.9	8.8	24.0	113.7	309140	175	\$1.244	\$.000	\$1.244	102.4%	\$1.274	846	615	-2.9%	3680	3197	1294	0	811	4491
GARRISON ISD	13.3	8.7	3.0	11.9	36.3	134.9	91830	52	\$1.290	\$.000	\$1.290	99.6%	\$1.285	993	730	-3.7%	1028	4135	290	436	3833	4861
NACOGDOCHES ISD	15.2	4.2	8.2	11.3	36.4	125.8	156352	88	\$1.330	\$.180	\$1.510	87.8%	\$1.326	1003	727	3.1%	1838	3096	607	381	2245	4083
WODEN ISD	11.6	8.3	19.3	15.2	27.5	156.3	61901	35	\$1.275	\$.055	\$1.330	96.5%	\$1.283	966	706	17.7%	722	3837	213	758	4086	4808
CENTRAL HEIGHTS	12.7	6.6	7.0	15.6	29.1	137.2	71396	40	\$1.030	\$.390	\$1.420	98.8%	\$1.404	1055	773	5.6%	848	3751	245	712	3859	4707
PANOLA COUNTY																						
BECKVILLE ISD B/B11.9	10.3	10.3	2.1	66.7	173.7	555465	314	\$1.090	\$.121	\$1.211	103.0%	\$1.247	1086	808	13.1%	6606	4171	2770	0	334	6940	
CARTHAGE ISD	15.0	5.2	5.5	.3	58.1	135.9	319607	181	\$1.325	\$.065	\$1.390	101.7%	\$1.414	1042	764	5.1%	4300	2969	1694	0	363	4663
GARY ISD	10.8	12.9	6.2	12.9	33.1	158.1	242875	137	\$1.135	\$.000	\$1.135	100.1%	\$1.136	842	616	-13.6%	2607	3996	687	255	2330	4937
RAINS COUNTY																						
RAINS ISD	15.3	3.9	3.1	9.3	42.2	123.8	153646	87	\$1.270	\$.230	\$1.500	98.8%	\$1.482	1110	1035	5.6%	2307	3279	836	375	2184	4491
RUSK COUNTY a/																						
HENDERSON ISD	14.2	5.1	8.4	14.0	44.3	142.0	131543	74	\$1.205	\$.205	\$1.410	98.1%	\$1.383	1041	762	-16.0%	1699	2931	555	347	2133	3832
LANEVILLE ISD	10.3	9.1	2.7	14.6	32.8	156.6	94372	53	\$.940	\$.450	\$1.390	102.6%	\$1.426	1122	828	-15.2%	1175	5262	361	1348	5796	6971
LEVERETTS CHAPEL	11.6	14.4	3.8	21.7	45.2	171.2	132273	75	\$1.500	\$.120	\$1.620	101.3%	\$1.641	1286	948	-34.4%	2058	3625	843	703	3114	5172
MOUNT ENTERPRISE	13.1	8.2	24.9	10.9	24.0	144.3	71373	40	\$1.000	\$.250	\$1.250	103.4%	\$1.293	949	696	-21.7%	797	3724	176	944	4047	4844
OVERTON ISD	13.5	6.3	5.0	16.1	28.8	130.3	69191	39	\$1.390	\$.200	\$1.590	95.3%	\$1.516	1174	860	-17.6%	957	3239	371	857	3510	4467
TATUM ISD @B/B13.9	7.4	10.0	11.0	40.8	141.3	574979	325	\$1.284	\$.000	\$1.284	100.7%	\$1.292	1027	757	57.1%	7335	3274	1301	0	313	4576	
CARLISLE ISD	12.3	7.4	6.0	14.2	44.4	153.5	102273	58	\$1.450	\$.000	\$1.450	99.2%	\$1.438	1052	769	-12.1%	1368	3538	540	801	3511	4879
WEST RUSK ISD	11.8	7.5	4.8	12.8	41.5	151.3	273715	155	\$1.500	\$.000	\$1.500	99.6%	\$1.494	1100	805	-24.1%	3981	3451	1589	22	1081	5062
SABINE COUNTY																						
HEMPHILL ISD	13.7	6.6	7.2	17.6	31.2	135.5	175870	100	\$1.270	\$.000	\$1.270	97.6%	\$1.239	976	913	14.8%	2233	3613	683	370	2433	4666
WEST SABINE ISD	15.9	5.9	4.4	13.7	30.1	117.1	111531	63	\$1.207	\$.057	\$1.264	98.8%	\$1.248	996	733	40.6%	1324	3511	515	433	3134	4458
SAN AUGUSTINE COUNTY																						
SAN AUGUSTINE ISD	13.0	6.9	10.5	27.3	45.9	167.5	81955	46	\$1.139	\$.081	\$1.220	99.6%	\$1.216	994	933	29.5%	1013	3661	392	397	3437	4450
BROADDUS ISD	12.5	7.5	5.0	17.5	44.8	154.7	152102	86	\$1.217	\$.000	\$1.217	87.1%	\$1.060	797	577	12.7%	1469	3719	361	179	2789	4258
SHELBY COUNTY																						
EXCELSIOR ISD	11.4	11.0	.0	44.0	58.7	201.5	70644	40	\$1.350	\$.000	\$1.350	94.3%	\$1.274	948	691	-.4%	804	4495	222	1073	4986	5790
CENTER ISD	13.6	5																				

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS														Debt per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93		
		Fall 1993 Enrollment (1)	Administration (2)	INSTRUCTIONAL Service (3)	Related (4)	Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-93 (13)	Payroll (14)	Teachers (16)	Admin. (17)	Support (18)	
REGION 7																			
ARP ISD	F	793	\$688.51	\$2630.12	\$ 83.42	\$333.15	\$148.20	\$160.20	\$412.48	\$.00	\$4456.09	\$571.58	\$ 126.73	\$1073.51	\$3440.23	\$ 3449	\$26024	\$42826	\$25631
BULLARD [Master]	C	1049	440.63	2120.77	70.30	286.65	168.24	105.66	304.18	.00	3496.44	544.58	170.62	781.94	2751.52	3972	26126	43620	32321
LINDALE ISD		2360	442.67	2197.21	48.09	350.62	168.07	128.07	371.45	1.64	3707.82	600.82	4459.54	733.52	2882.85	9068	26212	42156	29129
TROUP ISD	C	905	611.07	2307.10	96.30	335.54	159.47	175.96	546.37	.00	4231.81	446.35	883.24	1650.37	3005.85	2099	25500	41262	35968
TYLER ISD		16740	561.69	2471.25	97.33	460.73	60.60	99.52	433.79	.44	4185.37	251.21	119.33	432.52	3363.47	1291	28025	50237	33692
WHITEHOUSE ISD		3421	439.05	2232.96	87.17	327.60	138.59	93.52	329.69	.00	3648.59	393.73	175.29	1095.33	2888.22	2996	26119	44558	30326
CHAPEL HILL ISD		3157	467.50	2284.10	44.63	391.99	102.49	160.67	362.39	.00	3813.76	544.45	1064.26	1649.54	3021.01	3941	26486	42819	31826
WINONA ISD	C	880	468.04	2614.11	52.85	394.83	227.99	221.73	393.18	.00	4372.73	795.81	250.82	330.86	3385.53	4969	27078	40570	30270
BIG SANDY ISD																			
GILMER ISD	C	753	503.35	2472.16	69.31	397.47	206.91	118.66	447.54	.00	4215.40	162.39	233.54	2070.09	3004.10	465	24742	43094	26473
ORE CITY ISD	C	2302	382.02	2566.11	117.91	467.44	109.31	187.51	356.36	24.40	4211.07	264.62	352.36	1177.26	3341.46	152	27534	45280	31537
UNION HILL ISD	C	835	649.99	2740.20	75.13	502.94	221.75	204.21	389.47	.00	4783.69	111.74	275.55	744.08	3778.64	0	25734	44249	28714
HARMONY ISD	C	302	921.69	2521.73	77.65	386.92	252.81	213.08	427.15	.00	4801.03	608.28	342.38	975.57	3704.68	2699	24359	45530	26960
NEW DIANA ISD	C	798	524.41	2407.09	90.56	393.90	187.01	168.67	474.51	.00	4246.15	370.10	665.50	1148.01	3218.16	1761	25614	40596	27934
UNION GROVE ISD	C	809	671.00	2349.63	69.25	321.59	213.78	138.26	384.68	.00	4148.19	206.10	354.09	1858.00	3237.23	1038	26195	48314	29844
CANTON ISD	C	665	641.74	2502.31	111.79	456.27	221.85	164.52	568.81	.00	4667.29	394.04	384.75	1513.12	3478.51	3632	24881	41801	31428
EDGEGOOD ISD	C	1658	416.19	2044.16	38.31	266.96	197.28	107.99	541.32	.00	3612.21	331.09	191.96	563.32	2734.85	2503	27815	44661	25832
GRAND SALINE ISD	F	737	549.35	2203.01	99.14	352.11	267.42	138.58	438.81	.00	4048.42	189.02	249.51	956.39	3167.73	760	25171	35563	34525
MARTINS MILL ISD		1064	480.44	2411.05	111.22	480.88	202.29	151.95	470.51	.00	4308.34	248.61	204.74	1213.77	3226.64	2218	25949	37623	30814
VAN ISD		336	718.40	2818.40	191.94	532.54	212.20	172.17	485.30	.00	5130.95	392.70	300.53	1015.82	3942.46	2649	23333	40296	25766
WILLS POINT ISD		1866	431.79	2110.85	74.55	401.70	161.69	187.25	482.62	.00	3850.46	266.73	354.34	1427.08	3049.28	2358	26978	42202	33031
FRUITVALE ISD	C	2362	343.57	2165.46	59.58	456.25	146.24	143.78	343.65	.57	3659.10	178.41	509.78	1618.46	2876.72	1260	26601	42912	29479
HAWKINS ISD	C	844	811.26	3099.55	117.33	542.36	256.85	152.49	659.65	2.17	5641.65	190.29	1125.48	3850.07	4207.27	0	29563	49817	36177
MINOLEA ISD	C	1659	496.01	2424.59	73.17	355.37	127.25	76.82	339.91	.00	3893.12	510.34	252.64	776.83	3045.93	3297	26146	47068	29867
QUITMAN ISD	F	1092	612.52	3129.29	69.16	508.94	193.59	267.26	554.13	.00	5334.88	.38	561.25	2188.61	4195.49	0	27953	45810	30908
YANTIS ISD	C	336	704.96	2603.04	66.76	458.82	142.49	120.14	350.70	.00	4446.90	192.91	303.57	1505.91	3254.92	789	24854	37486	36580
ALBA-GOLDEN ISD	C	607	721.53	2651.72	105.84	401.77	253.66	134.60	346.05	.00	4615.16	353.14	595.45	1929.88	3550.75	1540	25047	40862	30806
WINNSBORO ISD	C	1408	553.91	2290.55	79.40	338.11	153.94	103.34	411.65	.00	3930.91	444.60	240.80	1167.67	3007.31	2705	26969	46314	33757
Region 7 Average		157013	\$546.65	\$2457.57	\$ 91.82	\$419.43	\$138.85	\$149.30	\$433.21	\$ 2.45	\$4239.28	\$303.62	\$ 510.82	\$1107.89	\$3333.64	1717	\$26990	\$44603	\$31421
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066

REGION 8

SIMMS ISD	C	509	495.13	2648.00	75.98	337.93	154.86	4.52	366.60	.00	4083.02	.00	369.72	2343.34	3324.20	0	26299	41734	30128
MALTA ISD	*	78	1273.08	3017.50	69.87	350.00	12.82	.00	474.36	.00	5197.63	.00	3615.38	3948.64	3942.86	0	21886	43764	0
RED LICK ISD	C*	305	576.64	2263.82	34.99	267.62	2.30	.00	239.63	.00	3384.99	158.03	90.49	2455.10	2720.92	180	23438	50399	32242
PLEASANT GROVE ISD		1908	522.93	2147.89	75.78	282.09	139.67	17.82	347.04	.00	3533.22	494.23	104.54	576.82	2840.60	2969	25399	46366	31124
HUBBARD ISD	*	63	1132.54	3993.02	282.78	334.92	3.17	3.17	277.78	.00	6027.38	.00	82.54	3351.87	4907.67	0	22843	42085	0
LEARY ISD	C*	94	1376.76	3414.64	117.29	589.77	2.66	.00	430.32	.00	5931.43	364.94	107.98	1714.78	4508.37	0	25989	46398	34081
LIBERTY-EYLAU ISD	F	2810	512.56	2309.31	66.89	524.98	137.43	47.78	430.43	6.24	4035.62	227.20	50.14	678.85	3193.13	1527	25851	44808	33696
DEKALB ISD		1068	592.58	2996.58	91.62	452.32	122.80	7.96	388.95	.00	4652.81	140.96	326.61	1857.87	3661.01	1386	25477	42270	30825
HOOKS ISD	C	1130	481.88	2354.28	69.93	442.88	215.37	.62	493.04	.88	4058.90	.00	642.11	2842.75	3113.56	0	25682	40994	31412
MAUD ISD	C	406	764.99	3238.42	21.60	450.39	178.86	19.70	411.07	.00	5085.04	231.53	129.27	2124.90	4002.01	1392	25527	42967	26280
NEW BOSTON ISD	F	1572	572.70	2811.55	75.83	517.84	140.90	39.57	371.40	.00	4529.79	423.58	3528.04	1869.57	3416.06	3419	25700	44242	34752
REDWATER ISD	C	1067	469.00	2557.46	87.76	233.48	76.93	9.61	408.93	.00	3843.17	164.45	214.41	1007.72	3049.98	544	26184	41283	32676
TEXARKANA ISD		5459	526.61	2433.02	76.15	374.08	153.08	5.84	520.75	3.32	4092.85	296.90	221.17	529.35	3226.13	1249	26485	43196	30752
PITTSBURG ISD		2055	476.14	2621.23	82.19	292.79	48.07	106.37	245.03	.00	3871.83	58.79	834.20	927.07	3085.18	0	27326	42408	34715

District	Pupil/ Teacher Ratio (19)	October 1993					1993			1993 TAX RATE			TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL										
		STAFF PER 1,000 PUPILS					MARKET VALUE		Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)	Ratio (30)	True Rate (31)	Not Homestd (32)		Home- stead (33)		%Over Last Year (34)		Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (39)	State Aid (38)	Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)										Homestd	Homestead			Local	State	Total	State Aid	Local Taxes			
SMITH COUNTY																											
ARP ISD	14.1	5.0	7.4	18.9	27.7	129.8	\$ 120085	68	\$.939	\$.450	\$ 1.389	98.2%	\$ 1.365	\$ 1037	\$ 760	-3.6%	\$ 1499	\$ 3319	\$ 460	\$ 501	\$ 2781	\$ 4280					
Bullard [Master]	14.8	3.8	2.4	3.8	39.3	117.0	\$ 173968	98	\$ 1.000	\$.250	\$ 1.250	90.7%	\$ 1.134	850	787	12.0%	1967	3077	543	246	1899	3866					
LINDALE ISD	16.4	4.9	6.2	12.0	27.5	111.8	\$ 121573	69	\$.880	\$.420	\$ 1.300	92.7%	\$ 1.205	901	836	4.8%	1462	2715	498	420	2172	3634					
TROUP ISD	15.1	6.6	1.4	13.3	36.3	123.8	\$ 94469	53	\$.970	\$.420	\$ 1.390	100.4%	\$ 1.395	1026	957	2.5%	1292	3219	584	667	3177	4469					
TYLER ISD	16.1	3.8	10.0	13.0	32.0	120.9	\$ 181515	103	\$ 1.173	\$.132	\$ 1.305	98.8%	\$ 1.289	976	911	3.0%	2373	2810	808	169	1414	3787					
WHITEHOUSE ISD	15.5	4.8	5.3	11.0	25.5	111.1	\$ 124777	71	\$ 1.020	\$.340	\$ 1.360	95.9%	\$ 1.305	980	912	8.2%	1624	2796	610	464	2246	3870					
CHAPEL HILL ISD	15.9	4.8	5.6	8.6	8.6	90.2	\$ 117447	66	\$.825	\$.480	\$ 1.305	100.1%	\$ 1.307	1020	955	2.4%	1533	3130	540	457	2594	4127					
WINONA ISD	15.1	7.6	5.7	12.5	34.5	126.5	\$ 161302	91	\$ 1.077	\$.452	\$ 1.529	103.2%	\$ 1.578	1235	1158	2.8%	2558	3183	1058	425	2108	4666					
UPSHUR COUNTY																											
BIG SANDY ISD	14.0	6.2	5.2	15.9	23.8	122.6	\$ 104133	59	\$ 1.210	\$.000	\$ 1.210	108.4%	\$ 1.312	1156	864	-2.3%	1268	3915	292	429	3368	4636					
GILMER ISD	15.4	4.7	10.9	4.3	35.6	120.5	\$ 134043	76	\$ 1.176	\$.064	\$ 1.240	103.3%	\$ 1.281	1007	945	13.9%	1622	2943	605	324	2250	3872					
ORE CITY ISD	13.1	6.8	5.7	6.0	51.0	145.5	\$ 74305	42	\$ 1.225	\$.000	\$ 1.225	100.6%	\$ 1.232	1013	952	4.4%	910	3498	319	485	3392	4302					
UNION HILL ISD	10.4	9.9	9.0	12.4	42.6	170.0	\$ 114499	65	\$.845	\$.420	\$ 1.265	102.2%	\$ 1.293	1040	769	.2%	1313	4115	364	813	3979	5292					
HARMONY ISD	14.6	5.7	5.7	10.0	34.8	124.7	\$ 153544	87	\$ 1.036	\$.188	\$ 1.224	107.6%	\$ 1.316	1019	958	25.2%	2034	3340	837	420	2563	4597					
NEW DIANA ISD	14.9	6.5	3.9	9.9	27.2	114.7	\$ 52390	30	\$ 1.090	\$.210	\$ 1.300	106.7%	\$ 1.387	1066	1001	14.8%	734	3486	296	856	3905	4639					
UNION GROVE ISD	13.9	6.0	7.1	9.9	35.5	130.7	\$ 107583	61	\$ 1.150	\$.370	\$ 1.520	107.3%	\$ 1.631	1164	855	-9.1%	1654	3353	650	863	3212	4866					
VAN ZANDT COUNTY																											
CANTON ISD	17.0	3.9	3.6	9.0	29.6	105.0	\$ 133594	76	\$ 1.047	\$.256	\$ 1.303	96.2%	\$ 1.254	1013	948	14.2%	1668	2900	597	381	2210	3878					
EDGEWOOD ISD	13.8	9.7	3.9	9.5	26.4	121.9	\$ 150546	85	\$ 1.110	\$.135	\$ 1.245	100.4%	\$ 1.249	954	701	.7%	1735	3422	413	299	2399	4134					
GRAND SALINE ISD	15.7	7.0	9.7	20.7	22.7	123.7	\$ 100375	57	\$.980	\$.285	\$ 1.265	100.0%	\$ 1.265	968	711	2.2%	1133	3100	261	326	2555	3688					
MARTINS MILL ISD	12.2	8.6	9.5	11.9	44.3	156.1	\$ 96545	55	\$.957	\$.402	\$ 1.359	105.0%	\$ 1.427	1039	971	8.5%	1386	3927	718	1119	4378	5764					
VAN ISD	16.8	4.7	4.3	11.3	39.6	119.3	\$ 144891	82	\$ 1.320	\$.170	\$ 1.490	97.5%	\$ 1.453	1029	748	-1.1%	1982	2809	668	275	1770	3752					
WILLS POINT ISD	16.6	4.0	5.9	10.8	32.3	113.3	\$ 83289	47	\$ 1.042	\$.191	\$ 1.232	98.3%	\$ 1.211	947	885	8.3%	1025	2937	309	491	2712	3737					
FRUITVALE ISD	12.1	12.1	4.8	13.3	43.0	156.1	\$ 126165	71	\$ 1.210	\$.200	\$ 1.410	101.7%	\$ 1.435	1001	730	3.1%	1645	4387	634	1183	4559	6204					
WOOD COUNTY																											
HAWKINS ISD	@B/B13.8	4.7	5.3	7.1	37.9	127.3	\$ 517736	293	\$ 1.360	\$.000	\$ 1.360	105.4%	\$ 1.434	994	926	38.4%	7445	3277	1920	0	310	5199					
MINEOLA ISD	15.3	4.8	4.8	15.0	28.7	118.7	\$ 154590	87	\$ 1.060	\$.321	\$ 1.381	98.6%	\$ 1.361	1043	974	-6.9%	2131	2945	799	316	1929	4060					
QUITMAN ISD	14.2	4.5	13.4	22.0	33.4	143.5	\$ 231014	131	\$ 1.133	\$.000	\$ 1.133	98.2%	\$ 1.113	819	599	-25.8%	2423	3793	680	185	2236	4659					
YANTIS ISD	12.1	9.3	3.0	8.9	32.7	136.8	\$ 204526	116	\$ 1.180	\$.100	\$ 1.279	97.9%	\$ 1.253	961	897	-33.3%	2617	3563	889	268	2104	4721					
ALBA-GOLDEN ISD	14.3	8.9	6.8	19.8	28.7	133.9	\$ 125043	71	\$ 1.040	\$.310	\$ 1.350	94.8%	\$ 1.280	918	850	-29.1%	1598	3341	584	605	2932	4530					
WINNSBORO ISD	16.2	2.9	3.9	12.3	35.4	116.4	\$ 143235	81	\$.870	\$.310	\$ 1.180	95.1%	\$ 1.122	805	746	-4.1%	1608	3065	499	352	2307	3915					
Region 7 Average	15.0	5.2	7.2	12.3	34.4	125.9	\$ 166150	94	\$ 1.178	\$.161	\$ 1.339	98.8%	\$ 1.322	\$ 1008	\$ 842	3.9%	\$ 2129	\$ 3084	\$ 778	\$ 337	\$ 2069	\$ 4198					
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	\$ 176737	100	\$ 1.249	\$.177	\$ 1.425	97.9%	\$ 1.396	1090	962	6.8%	2405	3038	1025	358	2015	4420					

SIMMS ISD	12.0	4.1	3.1	9.8	29.3	129.5	\$ 68999	39	\$ 1.200	\$.000	\$ 1.200	94.9%	\$ 1.139	985	925	.7%	828	3462	273	273	3180	4008
MALTA ISD	11.1	12.8	.0	51.3	31.5	185.4	\$ 85525	48	\$ 1.200	\$.000	\$ 1.200	99.0%	\$ 1.188	956	896	11.1%	1026	6389	308	941	6612	7638
RED LICK ISD	14.2	4.9	3.4	16.4	19.3	114.4	\$ 118205	67	\$ 1.013	\$.059	\$ 1.072	99.5%	\$ 1.067	822	769	18.1%	1268	3643	348	226	2949	4217
PLEASANT GROVE ISD	16.2	4.7	5.4	10.5	29.6	112.0	\$ 125965	71	\$ 1.022	\$.420	\$ 1.442	96.6%	\$ 1.393	1107	1035	9.5%	1752	2662	765	449	2124	3876
HUBBARD ISD	7.9	15.9	.0	47.6	7.1	197.6	\$ 114248	65	\$ 1.222	\$.000	\$ 1.222	99.2%	\$ 1.213	967	906	4.4%	1396	4420	446	711	4180	5576
LEARY ISD	10.4	15.0	4.4	10.6	46.7	173.1	\$ 110515	63	\$ 1.270	\$.000	\$ 1.270	101.8%	\$ 1.293	1023	959	7.2%	1404	4677	515	932	4721	6125
LIBERTY-EYLAU ISD	14.6	4.6	8.0	6.8	32.6	120.4	\$ 85461	48	\$ 1.084	\$.205	\$ 1.289	98.9%	\$ 1.275	1001	937	10.4%	1101	2939	375	429	2642	3743
DEKALB ISD	13.2	6.2	4.7	25.2	8.4	120.4	\$ 71631	41	\$ 1.060	\$.214	\$ 1.275	98.1%	\$ 1.250	1029	965	7.2%	913	3428	331	625	3471	4384
HOOKS ISD	14.7	5.8	4.8	16.4	30.9	125.9	\$ 54194	31	\$ 1.287	\$.000	\$ 1.287	98.3%	\$ 1.265	1004	939	6.1%	698	3351	262	1114	4029	4727
MAUD ISD	12.3	9.9	3.7	7.4	30.8	133.0	\$ 50477	2														

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	Administration	INSTRUCTIONAL		Pupil Service	Curricular Activities	Transportation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op. Fund Bal. 9-1-93	Payroll	Debt per pupil	AVERAGE SALARY OCT 93				
		Enrollment		(1)	(2)											8/31/93	Teachers	Admin.	Support		
REGION 8																					
MARIETTA ISD	C*	43	1361.47	4606.74	305.86	627.47	.00	441.91	587.70	.00	7931.14	.00	133.95	905.65	\$5319.16	\$ 0	\$29022	\$40953	\$ 0	0	
BLOOMBURG ISD	C	214	683.52	3094.37	176.73	318.72	74.77	94.52	415.18	.00	4857.80	447.97	522.68	1815.77	3867.22	2986	25371	44200	32230		
ATLANTA ISD	F	2100	497.28	2330.04	81.21	450.21	233.83	162.55	458.36	.00	4213.49	186.04	239.52	1192.32	3211.65	1512	26797	46113	31591		
AVINGER ISD	C	190	1236.50	3419.51	155.25	403.42	262.89	199.87	742.63	.00	6420.08	410.33	269.41	2192.57	4694.59	2184	26019	37750	0		
HUGHES SPRINGS ISD	C	977	493.77	2503.64	75.48	434.60	218.16	150.76	387.10	.00	4263.52	405.04	529.04	2460.70	3223.52	3101	25793	40639	28849		
LINDEN-KILDARE ISD	C	1216	429.20	2767.05	102.62	432.02	170.68	230.74	355.92	.00	4488.23	100.12	443.28	2411.30	3495.10	255	26256	42222	32123		
MCLEOD ISD	C	293	628.94	2420.16	74.46	341.32	165.75	85.10	379.47	.00	4095.20	188.87	980.79	2749.22	2942.97	870	24046	47917	36001		
QUEEN CITY ISD		1242	535.75	2519.65	77.75	244.66	136.71	155.51	367.05	.00	4037.07	400.17	295.51	561.91	3287.80	3329	25838	41464	30521		
COOPER ISD		843	391.45	2574.65	90.96	311.88	176.74	119.96	398.77	.00	4064.41	4.94	191.98	809.24	3289.63	0	26955	47449	32395		
Fannindel [Master]	C	284	915.95	3159.10	136.38	508.27	244.22	200.02	498.38	8.73	5671.05	430.18	123.83	1164.04	4288.06	3415	24901	47100	0		
MOUNT VERNON ISD	C	1394	550.52	2211.02	53.55	338.84	162.39	136.87	419.07	.00	3872.28	423.55	1831.14	1080.11	2935.93	2632	25612	43035	31588		
CUMBY ISD	C	264	611.35	1547.34	62.20	271.44	87.98	122.58	255.16	.00	2958.04	38.14	1416.33	2475.50	2119.81	0	24067	38000	20706		
NORTH HOPKINS ISD	C	348	574.63	2581.63	52.75	233.34	129.59	199.68	458.49	.00	4230.11	388.06	113.94	1047.70	3203.99	531	24695	38250	21373		
MILLER GROVE ISD	C	193	809.34	3045.66	115.17	322.47	91.50	189.27	490.26	.00	5063.68	.00	63.34	759.72	3721.40	0	23486	45833	39500		
SALTILO ISD	C	214	536.78	2828.32	114.59	284.73	72.48	133.79	334.73	.00	4305.43	87.31	305.44	1784.10	3210.10	210	25165	43314	35926		
SULPHUR SPRINGS	F	4032	387.62	2526.96	78.95	432.56	132.59	112.35	756.56	.00	4427.59	265.68	124.06	1014.50	3312.93	902	27112	43180	31645		
COMO-PICKTON ISD	C	670	273.25	2340.02	57.10	243.69	120.92	166.37	262.49	.00	3463.84	.00	267.54	1470.44	2665.40	0	25647	43341	31505		
SULPHUR BLUFF ISD	C	233	598.82	2772.03	52.22	364.48	53.59	112.36	440.04	.00	4393.54	417.84	900.55	3371.18	3593.06	3884	26947	43402	45084		
CHISUM ISD	C	751	653.71	2571.34	95.47	409.35	137.38	220.52	462.55	.00	4550.33	681.80	276.99	2245.92	3521.62	4866	25392	45083	30714		
ROXTON ISD	C	194	1090.65	2893.39	60.41	353.27	179.85	157.41	550.51	.00	5285.49	395.24	353.26	2175.21	3832.55	2861	24944	49500	28402		
PARIS ISD		3916	528.22	2991.43	97.65	556.00	203.32	98.25	393.59	12.68	4881.12	360.85	133.04	810.64	3713.06	1176	26681	44406	29980		
NORTH LAMAR ISD	F	2724	543.57	2201.08	58.45	356.45	107.27	182.73	277.72	.00	3727.27	313.40	118.34	357.58	3044.81	1281	26627	44959	31177		
PRAIRIELAND ISD	C	961	430.25	2598.19	52.12	364.40	126.11	188.69	375.55	.00	4135.31	.21	468.88	1289.20	3264.92	0	26116	43773	29122		
JEFFERSON ISD		1636	551.76	2689.73	96.04	412.09	141.25	270.99	322.70	54.60	4539.16	300.17	126.57	1129.67	3518.94	3671	26675	40358	31492		
DAINGRFLD-LONE STR	F	1914	642.07	2950.20	130.64	563.47	194.85	149.47	462.15	1.31	5094.16	1.57	212.53	379.30	4019.08	0	29349	49057	35497		
PEWITT ISD	C	1004	677.82	2900.74	61.55	506.30	117.32	176.72	470.93	.00	4911.39	197.87	220.60	2636.42	3440.01	1220	25940	45085	30943		
AVERY ISD	C	366	791.51	2498.33	88.21	548.95	124.10	142.22	451.37	1.37	4646.05	99.73	346.01	2874.11	3423.71	328	25536	40070	27857		
TALCO-BOGATA ISD	C	721	657.62	2446.49	53.39	375.36	142.99	114.88	526.96	.00	4317.69	.00	155.83	1120.13	3262.71	0	27688	43280	32453		
CLARKSVILLE ISD	F	1374	671.78	3233.75	71.91	582.46	128.81	185.77	507.86	.00	5382.34	.00	455.11	2071.36	4198.86	2	25997	42205	30431		
DETROIT ISD	C	415	684.75	3549.38	77.79	480.67	235.57	139.74	360.63	.00	5528.53	182.83	140.96	1568.20	3928.64	398	24819	37573	20342		
HARTS BLUFF ISD	C*	421	385.58	2062.06	41.33	254.95	42.32	63.57	294.19	.00	3144.00	305.32	224.63	2246.33	2359.27	7	25977	40350	0		
CHAPEL HILL ISD	C*	340	488.34	2410.41	95.02	307.12	135.17	88.60	323.11	.00	3847.78	529.41	72.00	2237.34	2878.10	0	24248	36333	0		
WINFIELD ISD	C*	126	1194.93	2622.07	79.76	242.27	35.72	108.25	407.02	.00	4690.03	.00	439.60	7191.87	3400.39	0	26372	40631	50465		
MOUNT PLEASANT ISD	F	4226	458.83	2619.93	102.45	340.07	111.04	106.46	484.48	14.82	4238.08	202.20	889.31	1462.57	3429.95	1274	26745	42918	31899		
Region 8 Average		54363	\$533.23	\$2591.36	\$ 81.79	\$407.44	\$143.84	\$107.01	\$438.44	\$ 4.48	\$4307.57	\$239.11	\$ 449.76	\$1241.27	\$3346.58	\$ 1314	\$26330	\$43475	\$31498		
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066		

Region 9

											ARCHER	COUNTY										
ARCHER CITY ISD	C	550	697.09	3039.93	92.44	283.41	362.68	168.76	520.73	.00	5165.04	.00	271.41	1237.46	3887.93	0	26193	42064	31778			
HOLLIDAY ISD		859	555.84	2272.91	81.49	303.80	216.25	113.15	324.61	.00	3868.04	.00	300.45	1346.44	2921.87	0	26897	49815	34912			
MEARGEL ISD	C	75	1468.83	3520.04	160.21	425.40	206.84	127.49	868.17	.00	6776.99	.00	373.20	1640.99	4170.48	0	21292	40691	0			
WINDTHORST ISD	C	332	703.04	2660.24	34.02	369.49	339.10	194.73	435.74	.00	4736.35	84.94	252.97	1214.36	3586.64	0	24252	35782	23618			

District	Pupil/ Teacher Ratio (19)	October 1993					1993				1993 TAX RATE			Ratio 1993 (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					MARKET VALUE		Maint. (27)	Debt (28)	Total (29)	True Rate (31)	CASS COUNTY		%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)		Enrichment		Total State Aid (39)	State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)					DELTA COUNTY		FRANKLIN COUNTY			Local (37)	State (38)	Total State Aid (39)				
MARIETTA ISD	9.0	5.1	.0	69.8	81.1	267.2	249264	141	\$.867	\$.223	\$1,090	102.1%	\$1,113	\$ 878	\$ 824	4.6%	\$ 2774	\$ 7074	\$ 780	\$ 754	\$ 5835	\$ 8609		
BLOOMBURG ISD	10.7	9.3	9.3	9.3	39.3	160.8	76711	43	\$.820	\$.537	\$1,357	97.7%	\$1,326	1135	1067	9.8%	1036	3878	482	1589	4913	5949		
ATLANTA ISD	15.4	5.7	7.5	5.7	36.8	120.5	124417	70	\$ 1.164	\$.123	\$1,287	98.8%	\$1,272	983	919	17.2%	1602	3064	574	404	2439	4041		
AVINGER ISD	10.3	10.5	.0	21.1	45.8	174.3	125641	71	\$ 1.091	\$.201	\$1,292	98.9%	\$1,277	988	923	19.7%	1618	3922	680	697	3682	5300		
HUGHES SPRINGS ISD	13.4	6.1	6.1	17.4	30.9	135.3	126712	72	\$.994	\$.298	\$1,292	99.1%	\$1,280	1005	940	-12.3%	1633	3338	490	512	2707	4340		
LINDEN-KILDARE ISD	13.7	4.9	4.9	16.8	31.8	131.4	93212	53	\$ 1.028	\$.122	\$1,150	103.6%	\$1,192	1022	760	-2.1%	964	3477	199	538	3250	4214		
MCLEOD ISD	13.2	6.8	3.0	13.7	27.3	126.3	91461	52	\$ 1.013	\$.217	\$1,230	99.5%	\$1,223	1004	742	11.2%	1074	3513	355	616	3410	4484		
QUEEN CITY ISD	14.1	5.6	6.4	18.6	34.7	136.4	264432	150	\$ 1.154	\$.123	\$1,277	99.8%	\$1,274	970	712	14.6%	3284	3038	1179	14	946	4230		
COOPER ISD	13.9	3.6	6.5	11.0	31.1	124.3	78120	44	\$ 1.148	\$.000	\$1,148	97.7%	\$1,122	878	820	3.8%	897	3318	214	321	2957	3854		
Fannindel [Master]	9.8	10.6	.0	28.1	55.5	196.3	87532	50	\$.840	\$.500	\$1,340	94.7%	\$1,270	932	865	3.6%	1099	4627	374	1265	5168	6267		
MOUNT VERNON ISD	16.0	4.9	6.0	8.6	24.6	106.6	217407	123	\$ 1.095	\$.200	\$1,295	100.3%	\$1,299	961	896	19.1%	2785	3059	968	104	1347	4132		
CUMBY ISD	11.4	7.6	6.4	21.2	22.3	145.4	107011	61	\$ 1.195	\$.000	\$1,195	100.7%	\$1,204	1020	960	9.0%	1289	3281	336	389	2717	4006		
NORTH HOPKINS ISD	12.1	5.7	6.4	11.5	32.7	138.7	131223	74	\$.973	\$.198	\$1,171	96.0%	\$1,125	794	735	3.0%	1537	3868	402	328	3061	4598		
MILLER GROVE ISD	10.3	7.8	2.6	20.7	32.3	160.4	121615	69	\$ 1.299	\$.000	\$1,299	100.0%	\$1,299	1088	1023	1.0%	1577	3902	514	553	3392	4969		
SALITILLO ISD	10.9	5.4	.9	9.3	19.2	126.7	101545	57	\$.996	\$.109	\$1,105	95.4%	\$1,054	918	863	11.8%	1063	3652	242	379	3210	4273		
SULPHUR SPRINGS	15.9	4.5	8.7	12.1	30.9	119.1	145808	82	\$ 1.100	\$.177	\$1,277	100.2%	\$1,280	996	932	4.9%	1834	2911	567	278	1922	3756		
COMO-PICKTON ISD	15.4	4.5	3.5	13.4	23.6	110.2	114607	65	\$ 1.115	\$.000	\$1,115	98.7%	\$1,101	882	826	9.1%	1278	3188	361	218	2488	3766		
SULPHUR BLUFF ISD	12.4	6.5	3.1	7.6	42.8	140.5	125124	71	\$.961	\$.160	\$1,122	98.1%	\$1,100	986	930	-10.7%	1412	3875	304	299	3066	4478		
CHISUM ISD	13.9	7.3	6.7	12.0	36.1	133.8	306774	174	\$.987	\$.196	\$1,183	103.3%	\$1,223	931	872	23.9%	3758	3968	1271	78	1559	5317		
ROXTON ISD	10.9	10.3	2.1	10.3	33.7	147.8	102916	58	\$ 1.045	\$.342	\$1,387	108.7%	\$1,509	1125	1056	10.1%	1548	3804	672	832	3760	5308		
PARIS ISD	13.4	4.9	8.7	15.4	35.9	139.4	124756	71	\$ 1.082	\$.293	\$1,375	97.3%	\$1,338	1061	993	11.0%	1633	3136	624	463	2590	4223		
NORTH LAMAR ISD	15.4	4.8	6.8	16.6	31.1	124.5	149612	85	\$ 1.076	\$.164	\$1,240	99.0%	\$1,228	944	882	5.4%	1856	2930	554	215	1844	3700		
PRAIRIELAND ISD	13.4	5.2	5.2	17.7	32.1	134.6	94065	53	\$ 1.095	\$.000	\$1,095	101.2%	\$1,108	848	794	20.8%	1017	3513	245	238	2978	3995		
JEFFERSON ISD	14.1	5.6	8.2	30.3	42.8	158.0	162238	92	\$.992	\$.364	\$1,356	99.5%	\$1,349	1035	760	10.6%	2045	3348	689	269	2261	4306		
DAINGRFLD-LONE STR	13.8	5.6	8.0	14.1	36.6	136.9	315828	179	\$ 1.225	\$.000	\$1,225	115.6%	\$1,417	992	931	-1.9%	4479	3081	1715	0	317	4796		
PEWITT ISD	13.6	5.0	5.0	14.9	38.1	136.7	106798	60	\$.981	\$.155	\$1,136	105.2%	\$1,196	976	919	16.1%	1477	3553	589	625	3290	4767		
AVERY ISD	14.2	8.2	5.5	25.8	32.5	142.5	56438	32	\$.938	\$.133	\$1,072	111.6%	\$1,196	862	809	9.6%	700	3772	197	368	3636	4336		
TALCO-BOGATA ISD	14.4	5.1	4.2	16.6	37.2	132.4	163479	92	\$ 1,000	\$.000	\$1,000	93.4%	\$1,934	774	570	-2.9%	1423	3466	67	32	2141	3564		
CLARKSVILLE ISD	12.5	5.8	11.1	22.9	40.1	160.1	99968	57	\$ 1,090	\$.000	\$1,090	104.2%	\$1,136	918	864	8.4%	1136	3596	267	380	3107	4243		
DETROIT ISD	11.8	9.1	8.1	38.8	44.4	185.2	71231	40	\$ 1,010	\$.110	\$1,120	107.7%	\$1,207	831	775	15.4%	881	3591	225	380	3316	4197		
HARTS BLUFF ISD	17.5	4.8	.0	7.1	26.1	95.0	106115	60	\$ 1,070	\$.000	\$1,070	94.4%	\$1,010	802	749	8.5%	1066	3222	224	151	2531	3597		
CHAPEL HILL ISD	13.9	8.8	.0	.0	51.5	132.4	86522	49	\$ 1,084	\$.000	\$1,084	98.1%	\$1,063	925	871	-2.2%	938	4550	267	999	4878	5816		
WINFIELD ISD @B/B13.4	9.2	2.6	15.9	39.2	141.6	625198	354	\$ 1,067	\$.000	\$1,067	99.5%	\$1,061	885	654	78.8%	6573	4145	619	0	281	4766			
MOUNT PLEASANT ISD	14.9	4.9	5.2	14.1	36.9	128.3	194769	110	\$ 1,203	\$.089	\$1,293	99.2%	\$1,282	979	719	9.4%	2416	3154	784	166	1687	4103		
Region 8 Average	14.3	5.3	6.6	14.6	29.6	126.4	142077	80	\$ 1,106	\$.151	\$1,258	100.4%	\$1,263	981	885	8.3%	1780	3198	602	359	2379	4159		
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$ 1,249	\$.177	\$1,425	97.9%	\$1,396	1090	962	6.8%	2405	3038	1025	358	2015	4420		

ARCHER CITY ISD	12.2	7.3	3.6	21.8	26.3	141.1	202044	114	\$ 1,140 <th data-kind="parent" data-rs="2">\$.000<th data-kind="parent" data-rs="2">\$1,140<th data-kind="parent" data-rs="2">99.8%<th data-kind="parent" data-rs="2">\$1,137<th data-kind="parent" data-rs="2">912</th><th data-kind="parent" data-rs="2">855<th data-kind="parent" data-rs="2">28.5%<th data-kind="parent" data-rs="2">2303<th data-kind="parent" data-rs="2">4228<th data-kind="parent" data-rs="2">564<th data-kind="parent" data-rs="2">124<th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th></th></th></th></th></th></th></th></th></th></th>	\$.000 <th data-kind="parent" data-rs="2">\$1,140<th data-kind="parent" data-rs="2">99.8%<th data-kind="parent" data-rs="2">\$1,137<th data-kind="parent" data-rs="2">912</th><th data-kind="parent" data-rs="2">855<th data-kind="parent" data-rs="2">28.5%<th data-kind="parent" data-rs="2">2303<th data-kind="parent" data-rs="2">4228<th data-kind="parent" data-rs="2">564<th data-kind="parent" data-rs="2">124<th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th></th></th></th></th></th></th></th></th></th>	\$1,140 <th data-kind="parent" data-rs="2">99.8%<th data-kind="parent" data-rs="2">\$1,137<th data-kind="parent" data-rs="2">912</th><th data-kind="parent" data-rs="2">855<th data-kind="parent" data-rs="2">28.5%<th data-kind="parent" data-rs="2">2303<th data-kind="parent" data-rs="2">4228<th data-kind="parent" data-rs="2">564<th data-kind="parent" data-rs="2">124<th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th></th></th></th></th></th></th></th></th>	99.8% <th data-kind="parent" data-rs="2">\$1,137<th data-kind="parent" data-rs="2">912</th><th data-kind="parent" data-rs="2">855<th data-kind="parent" data-rs="2">28.5%<th data-kind="parent" data-rs="2">2303<th data-kind="parent" data-rs="2">4228<th data-kind="parent" data-rs="2">564<th data-kind="parent" data-rs="2">124<th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th></th></th></th></th></th></th></th>	\$1,137 <th data-kind="parent" data-rs="2">912</th> <th data-kind="parent" data-rs="2">855<th data-kind="parent" data-rs="2">28.5%<th data-kind="parent" data-rs="2">2303<th data-kind="parent" data-rs="2">4228<th data-kind="parent" data-rs="2">564<th data-kind="parent" data-rs="2">124<th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th></th></th></th></th></th></th>	912	855 <th data-kind="parent" data-rs="2">28.5%<th data-kind="parent" data-rs="2">2303<th data-kind="parent" data-rs="2">4228<th data-kind="parent" data-rs="2">564<th data-kind="parent" data-rs="2">124<th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th></th></th></th></th></th>	28.5% <th data-kind="parent" data-rs="2">2303<th data-kind="parent" data-rs="2">4228<th data-kind="parent" data-rs="2">564<th data-kind="parent" data-rs="2">124<th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th></th></th></th></th>	2303 <th data-kind="parent" data-rs="2">4228<th data-kind="parent" data-rs="2">564<th data-kind="parent" data-rs="2">124<th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th></th></th></th>	4228 <th data-kind="parent" data-rs="2">564<th data-kind="parent" data-rs="2">124<th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th></th></th>	564 <th data-kind="parent" data-rs="2">124<th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th></th>	124 <th data-kind="parent" data-rs="2">2612<th data-kind="parent" data-rs="2">4915</th></th>	2612 <th data-kind="parent" data-rs="2">4915</th>	4915
HOLLIDAY ISD	15.5	4.7	2.3	3.5	32.7	107.8	136221	77	\$.960	\$.000	\$.960	102.1%	\$.980	823	775	2.0%	1308	3323	201	88	2305	3613
MEGARGEL ISD	8.1	17.3	.0	26.7	43.9	211.1	357406	202	\$ 1,400	\$.000	\$1,400	98.7%	\$1,381	1073	1003	-4.3%	5142	4461	2117	86	1521	6663
WINDTHORST ISD	12.2	9.3	3.8	18.1	34.2	147.3	85830	49	\$ 1,200	\$.000	\$1,200	101.0%	\$1,212	961	901	10.2%	1107	3562	394	462	3310	4417

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS													Debt per pupil 9/31/93 (15)	AVERAGE SALARY OCT 93		
		Enrollment (1)	Administration (2)	INSTRUCTIONAL Service (3)		Related (4)		Pupil Service (5)	Curricular Activities (6)	Transportation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-93 (13)	Payroll (14)	Teachers (16)	Admin. (17)
REGION 9																			
SEYMORE ISD	C	769	\$599.44	\$2898.89	\$134.82	\$366.72	\$280.48	\$165.89	\$525.86	\$ 2.34	\$4974.44	\$580.47	\$ 180.60	\$ 511.44	\$3732.93	\$ 4024	\$26851	\$41094	\$28296
BYERS ISD	C	128	825.90	3126.62	92.15	485.31	152.54	94.14	389.06	.00	5165.72	572.81	460.80	3468.82	3866.31	1641	27518	41995	0
HENRIETTA ISD	F	1030	556.31	2537.99	77.44	518.02	166.88	142.39	365.96	.00	4365.00	262.74	213.83	1417.24	3356.71	2241	26678	39698	30646
PETROLIA ISD	C	477	598.24	2398.66	74.84	351.77	238.57	132.34	431.39	.00	4225.81	303.02	767.51	893.64	3173.62	1950	25507	42424	31885
BELLEVUE ISD	C	172	1002.55	3246.88	98.80	495.83	171.41	149.36	543.68	.00	5708.49	352.39	176.46	2653.13	4486.77	988	24867	40000	31018
MIDWAY ISD	C	183	1024.56	3183.21	65.33	365.81	213.85	338.22	453.72	.00	5644.71	44.44	199.11	2731.40	4217.60	0	24894	38020	17351
CROWELL ISD	C	352	849.49	3046.53	49.02	372.78	332.39	227.43	596.55	.00	5474.19	.00	1687.85	2628.57	3939.05	0	24472	35768	29734
CHILlicothe ISD	C	284	953.94	2558.31	29.17	458.10	202.29	169.63	618.33	.00	4989.76	615.56	30.01	1470.41	3667.22	1479	25853	38552	28062
QUANAH ISD	F	790	649.27	3501.71	57.13	527.45	277.96	169.01	632.98	3.42	5818.92	206.11	921.84	1634.29	4440.53	582	28057	43591	31256
BRYSON ISD	C	214	1062.61	3272.87	45.47	401.66	348.99	197.55	598.60	.00	5927.75	465.10	226.29	3390.37	4308.02	1005	24025	39739	36820
JACKSBORO ISD	C	1085	569.81	2903.69	105.02	321.40	234.95	107.28	579.49	1.57	4823.20	52.98	152.08	1570.18	3386.28	2	26932	41613	32878
PERRIN-WHITT CISD	C	375	787.61	3081.70	113.13	419.28	209.47	203.33	497.07	.00	5311.59	289.01	473.21	480.83	3870.39	2360	23474	39824	26320
BENJAMIN ISD	C	94	1097.27	3765.19	73.16	503.66	272.71	427.93	823.38	.00	6963.30	.00	34.57	6761.45	4514.31	0	26498	37000	0
GOREE ISD	C	83	2535.54	4966.25	330.02	902.77	258.05	111.70	1458.11	80.72	10643.17	.00	154.22	8747.11	6771.88	0	26143	45107	19065
KNOX CITY-O'BRIEN	F	441	1221.90	3133.35	80.10	545.72	296.15	93.20	729.73	.00	6100.14	.00	242.18	2259.59	4426.61	0	26593	39822	29013
MUNDAY ISD	C	478	677.66	2720.40	44.77	246.05	372.37	112.98	560.84	.00	4735.06	260.25	664.04	2311.32	3439.18	1266	26184	48891	0
BOWIE ISD	C	1727	444.30	2268.36	67.45	322.20	160.21	95.74	353.24	.00	3711.51	175.62	221.82	1171.29	2962.30	483	26235	42410	27358
NOCONA ISD	F	788	901.27	3232.22	105.05	328.89	274.37	93.39	512.32	8.88	5456.39	318.64	217.74	1820.21	4229.44	742	25998	47496	32063
GOLD BURG ISD	C	115	1168.43	4355.73	94.35	792.77	157.83	222.87	1136.09	.00	7928.06	666.52	218.13	8686.84	5086.83	2478	25220	42378	30640
MONTAGUE ISD	C*	87	1024.66	2769.91	28.74	556.32	82.87	89.20	551.72	.00	5103.41	91.03	180.40	3795.78	3803.70	0	24523	41696	41696
PRairie VALLEY ISD	C	144	1114.01	3009.18	134.75	238.51	119.62	274.65	458.68	.00	5349.41	82.29	634.93	3750.68	3838.58	0	24321	37900	0
FORESTBURG ISD	C	156	909.36	3196.46	46.15	303.33	137.28	179.65	359.29	.00	5131.52	120.51	181.21	1854.03	3919.88	0	24415	36987	0
SAINT JO ISD	C	368	746.46	2732.44	52.99	314.27	243.21	.00	403.79	.00	4493.16	.00	88.15	1127.67	3168.84	5367	25081	41491	30000
THROCKMORTON ISD	C	250	1090.40	3278.74	171.29	342.15	313.65	195.20	541.60	.00	5933.03	.00	203.22	4625.97	4399.72	0	27143	41133	29900
WOODSON ISD	C	126	1129.56	3956.80	162.61	441.36	248.57	221.21	683.52	.00	6843.63	71.25	670.25	4433.25	4852.17	294	24892	44263	29893
BURKBURNETT ISD		3478	400.56	2297.79	78.24	343.38	157.51	94.48	416.79	2.06	3790.80	284.10	40.62	466.18	3011.68	2086	26383	42311	30250
ELECTRA ISD	F	685	812.21	2965.11	116.01	586.93	259.77	81.26	538.49	11.95	5371.72	307.19	112.42	1239.58	3946.88	212	25194	42980	31321
IOWA PARK ISD	C	2023	364.75	2027.43	82.47	322.10	177.42	109.98	382.30	19.48	3485.93	124.52	178.09	367.84	2741.44	1299	27806	43043	30385
WICHITA FALLS ISD		15639	466.68	2530.72	200.14	418.33	159.19	98.02	433.97	1.69	4308.74	241.15	255.26	884.08	3354.06	760	28092	49380	37551
CITY VIEW ISD	C*	785	544.63	2616.33	33.88	294.10	48.46	71.44	317.96	.00	3926.80	108.88	234.33	848.28	2641.57	682	25168	41464	34660
HARROLD ISD	C	134	831.90	3288.02	78.25	364.63	294.00	100.11	653.16	.00	5610.07	.00	88.60	1763.63	4115.08	0	25705	39731	24982
VERNON ISD	F	2595	423.75	2438.03	56.83	420.94	176.40	95.85	454.73	.00	4066.53	422.81	194.90	162.12	3081.27	2389	27039	46532	29597
NORTHSIDE ISD	C	127	1066.93	3751.94	131.69	515.75	264.17	236.22	940.16	.00	6906.86	168.50	66.94	5198.61	4491.61	0	26253	44610	27261
GRAHAM ISD	C	2634	451.92	2315.93	79.58	296.37	147.11	81.38	393.35	.49	3766.13	21.75	122.58	664.92	3003.65	0	27696	48586	33483
NEWCASTLE ISD	C	163	1078.86	3475.09	121.65	444.66	287.38	138.25	559.90	.00	6105.80	655.83	157.39	1119.28	4529.80	2945	25957	42758	34000
OLNEY ISD	F	903	723.04	2751.64	115.58	726.89	195.65	52.00	414.03	.00	4978.83	95.66	280.19	1090.87	3904.59	365	26182	44602	33183
Region 9 Average		41698	\$548.27	\$2588.46	\$125.60	\$396.91	\$186.36	\$108.66	\$451.02	\$ 2.46	\$4407.74	\$218.58	\$ 246.95	\$1065.71	\$3370.66	\$ 1019	\$26991	\$44333	\$33791
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066

District	Pupil/ Teacher Ratio (19)	October 1993					1993 MARKET VALUE Per Pupil (25)	1993 PAR (26)	1993 TAX RATE			Ratio 1993 (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL							
		STAFF PER 1,000 PUPILS							Maint. (27)	Debt (28)	Total (29)		True Rate (31)	Not Homestd (32)	Home- stead (33)	% Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	State (38)	Total State Aid (39)	State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)												REGION	9					
BAYLOR COUNTY																								
SEYMOUR ISD	13.3	6.4	4.8	15.1	29.5	131.1	\$ 157006	89	\$.940	\$.240	\$ 1.180	91.4%	\$ 1.079	\$ 1069	\$ 1010	-.9%	\$ 1870	\$ 4341	\$ 494	\$ 626	\$ 3591	\$ 5461		
BYERS ISD	10.9	9.5	.7	12.5	40.2	155.0	102925	58	\$.900	\$.400	\$ 1.300	104.4%	\$ 1.357	1035	970	25.0%	1408	4243	507	427	3769	5177		
HENRIETTA ISD	14.7	5.8	11.4	7.9	30.9	123.9	129621	73	\$ 1.020	\$.180	\$ 1.200	99.6%	\$ 1.195	936	876	8.4%	1556	3414	483	399	2740	4296		
PETROLIA ISD	13.0	6.8	2.9	17.4	35.9	139.9	79535	45	\$.840	\$.410	\$ 1.250	100.4%	\$ 1.255	970	907	12.4%	995	3671	330	487	3494	4489		
BELLEVUE ISD	9.6	11.6	9.2	23.3	46.5	194.8	140256	79	\$ 1.070	\$.180	\$ 1.250	101.4%	\$ 1.268	961	899	3.3%	1753	4353	581	691	3873	5626		
MIDWAY ISD	9.8	13.1	3.1	9.6	46.4	173.9	264715	150	\$ 1.264	\$.000	\$ 1.264	102.2%	\$ 1.292	1011	948	-6.1%	3347	3882	1059	136	1730	5077		
CLAY COUNTY																								
CROWELL ISD	10.4	11.4	2.8	.0	63.9	174.6	191134	108	\$.995	\$.000	\$.995	88.1%	\$.877	797	748	25.2%	1776	5021	274	0	3519	5295		
CHILlicothe ISD	B/B12.6	10.6	4.9	8.8	37.8	141.3	326757	185	\$ 1.245	\$.155	\$ 1.400	95.5%	\$ 1.337	1120	1050	10.6%	4575	3924	950	0	299	4874		
QUANAH ISD	11.8	6.3	14.9	32.4	33.2	171.8	187875	106	\$ 1.150	\$.073	\$ 1.223	92.5%	\$ 1.130	931	870	4.9%	2114	4191	521	398	2996	5110		
BRYSON ISD	9.7	7.6	7.8	18.7	32.1	169.6	271632	154	\$ 1.184	\$.076	\$ 1.260	100.4%	\$ 1.265	1094	1031	-4.2%	3423	4246	1012	222	2057	5480		
JACKSBORO ISD	13.4	4.9	7.1	13.1	24.2	123.9	206757	117	\$ 1.200	\$.000	\$ 1.200	102.5%	\$ 1.230	1017	957	5.0%	2481	3391	686	217	1812	4293		
PERRIN-WHITT CISD	11.5	9.1	5.3	10.7	41.1	153.1	145531	82	\$ 1.210	\$.160	\$ 1.370	101.8%	\$ 1.395	1070	1002	-1.6%	1976	4035	745	1000	3803	5779		
Foard COUNTY																								
BENJAMIN ISD	9.4	15.5	.0	30.6	41.2	194.1	235776	133	\$ 1.200	\$.000	\$ 1.200	96.2%	\$ 1.155	894	834	-45.7%	2857	4508	760	290	2700	5557		
GOREE ISD	7.6	25.7	4.7	42.2	90.4	293.9	137659	78	\$ 1.400	\$.000	\$ 1.400	96.8%	\$ 1.355	1048	978	-39.4%	2011	7483	871	2247	8591	10602		
KNOX CITY-O'BRIEN	11.6	11.9	9.3	26.9	32.0	166.0	119218	67	\$ 1.150	\$.000	\$ 1.150	96.5%	\$ 1.110	863	806	-59.6%	1483	3876	334	630	3357	4840		
MUNDAY ISD	13.1	6.3	.0	23.0	30.8	136.4	64216	36	\$.980	\$.320	\$ 1.300	93.4%	\$ 1.214	897	832	-39.4%	891	3657	393	1150	4309	5200		
MONTAGUE COUNTY																								
BOWIE ISD	16.0	4.7	6.5	14.2	29.7	117.4	117225	66	\$ 1.084	\$.120	\$ 1.204	96.3%	\$ 1.160	967	906	6.5%	1351	3060	314	316	2339	3690		
NOCONA ISD	12.3	6.1	14.1	18.1	31.5	150.9	111011	63	\$ 1.459	\$.171	\$ 1.630	97.4%	\$ 1.587	1301	1220	28.7%	1803	3417	880	644	3138	4941		
GOLD BURG ISD	9.0	15.3	8.7	21.3	45.3	201.9	192109	109	\$ 1.249	\$.250	\$ 1.499	95.2%	\$ 1.427	1142	1067	6.0%	2880	5399	1199	1299	5017	7897		
MONTAGUE ISD	12.4	5.7	5.7	32.7	34.3	159.0	112143	63	\$ 1.154	\$.000	\$ 1.154	96.7%	\$ 1.116	926	868	12.5%	1294	4243	342	436	3727	5021		
PRairie VALLEY ISD	12.0	13.9	.0	27.7	41.3	166.2	221334	125	\$ 1.270	\$.000	\$ 1.270	98.1%	\$ 1.246	912	849	13.0%	2811	4846	901	378	3313	6124		
FORESTBURG ISD	9.4	11.2	.0	6.4	34.4	158.7	113827	64	\$ 1.499	\$.000	\$ 1.499	90.7%	\$ 1.359	1100	1025	20.9%	1530	3988	621	683	3761	5291		
SAINT JO ISD	13.8	8.2	4.1	2.7	41.5	128.8	140628	80	\$ 1.336	\$.340	\$ 1.676	90.8%	\$ 1.521	1158	1074	30.1%	2122	3624	954	372	2827	4949		
THROCKMORTON COUNTY																								
THROCKMORTON ISD	11.9	11.5	4.3	19.6	35.9	155.5	360115	204	\$.860	\$.000	\$.860	99.0%	\$.852	695	652	16.0%	3237	4505	245	0	1513	4750		
WOODSON ISD	8.8	12.8	1.6	11.9	31.7	172.2	183661	104	\$ 1.185	\$.035	\$ 1.220	98.6%	\$ 1.203	986	925	-8.5%	2341	4807	723	797	3986	6327		
BURKBURNETT ISD	15.3	4.0	7.7	10.0	27.0	113.9	126164	71	\$ 1.027	\$.193	\$ 1.220	98.9%	\$ 1.206	931	870	3.2%	1540	2758	492	346	2055	3595		
ELECTRA ISD	12.9	7.3	10.2	19.0	36.5	150.8	150621	85	\$ 1.220	\$.000	\$ 1.220	102.0%	\$ 1.245	1097	1036	2.6%	1822	3957	669	442	3246	5068		
IOWA PARK ISD	17.0	4.8	4.0	8.9	25.4	101.9	125484	71	\$ 1.021	\$.099	\$ 1.120	103.2%	\$ 1.155	908	852	-.4%	1442	2795	360	224	1937	3379		
WICHITA FALLS ISD	15.1	3.1	8.2	11.8	22.8	112.3	141658	80	\$ 1.129	\$.154	\$ 1.283	98.5%	\$ 1.263	987	923	8.1%	1789	2991	646	402	2250	4039		
CITY VIEW ISD	17.1	6.4	1.3	7.6	25.3	99.2	108509	61	\$ 1.096	\$.104	\$ 1.200	100.2%	\$ 1.203	938	878	-3.4%	1283	3406	374	403	2900	4183		
WILBARGER COUNTY																								
HARROLD ISD	10.1	13.1	3.8	14.9	14.9	145.5	195853	111	\$ 1.230	\$.000	\$ 1.230	88.6%	\$ 1.090	984	923	-10.5%	2131	4279	360	267	2776	4907		
VERNON ISD	14.5	4.8	5.4	11.2	23.7	114.1	264580	150	\$ 1.064	\$.115	\$ 1.179	97.1%	\$ 1.145	878	819	-1.0%	3029	3221	684	0	876	3905		
NORTHSIDE ISD	10.4	11.5	2.5	15.7	31.2	157.2	102842	58	\$ 1.230	\$.000	\$ 1.230	85.4%	\$ 1.051	984	923	-13.6%	1072	5003	175	426	4532	5604		
YOUNG COUNTY																								
GRAHAM ISD	16.2	4.9	2.7	8.2	28.0	105.6	134613	76	\$ 1.238	\$.000	\$ 1.238	96.1%	\$ 1.190	917	855	-3.9%	1600	2840	412	260	1913	3513		
NEWCASTLE ISD	8.8	7.7	1.6	.0	61.4	183.7	210890	119	\$ 1.450	\$.268	\$ 1.718	95.8%	\$ 1.646	1336	1250	-12.3%	3626	4094	1605	659	2732	6358		
OLNEY ISD	13.4	6.6	13.3	14.4	24.2	133.2	89568	51	\$ 1.078	\$.100	\$ 1.178	95.4%	\$ 1.124	865	806	-4.4%	1003	3246	205	414	2862	3865		
Region 9 Average	14.3	5.0	6.9	12.4	27.4	121.8	149940	85	\$ 1.118	\$.119	\$ 1.237	98.1%	\$ 1.214	965	903	2.7%	\$ 1828	\$ 3250	\$ 563	362	\$ 2346	\$ 4174		
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$ 1.249	\$.177	\$ 1.425	97.9%	\$ 1.396	1090	962	6.8%	2405	3038	1025	358	2015	4420		

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS																			
District	Coop.	Fall 1993 Enrollment	Administration	INSTRUCTIONAL Service	Related	Pupil Service	Curricular Activities	Transportation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op.Fund Bal. 9-1-93	Payroll	Debt per pupil 8/31/93	AVERAGE SALARY OCT 93		
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	Teachers	Admin.	Support
REGION 10																			
LOVEJOY ISD	*	527	\$530.65	\$4289.73	\$ 87.38	\$269.09	\$ 46.68	\$125.54	\$401.07	\$.00	\$5750.13	\$423.25	\$ 788.85	\$1162.76	\$3099.70	\$ 2951	\$28302	\$44740	\$31185
MELISSA ISD	*	266	619.74	3220.00	109.03	470.12	81.25	194.89	553.23	\$.00	5248.24	536.73	689.05	1196.35	3806.80	1165	22308	39920	15926
BLUE RIDGE ISD		413	736.53	2916.97	66.87	487.47	244.46	174.68	531.81	\$.00	5158.79	77.00	1871.62	388.47	3940.26	0	23305	39048	25341
COMMUNITY ISD	C	843	581.73	2762.73	73.03	422.16	147.15	160.63	453.70	2.37	4603.49	551.51	30.36	2004.69	3477.23	2355	24100	43121	28328
ALLEN ISD		6335	467.48	2178.97	99.39	340.51	84.73	33.44	482.34	77.87	3764.72	901.46	1859.92	482.24	3115.44	5826	27921	54582	36858
ANNA ISD		731	718.91	2353.09	93.31	404.25	189.79	254.17	463.75	4.10	4481.37	219.06	167.22	1093.55	3374.41	2086	25999	48295	32911
CELINA ISD		740	616.30	2528.46	118.07	306.71	230.77	81.31	536.96	18.46	4437.04	258.52	348.31	1349.13	3455.82	2019	25678	40891	36559
FARMERSVILLE ISD		1029	348.88	2513.15	128.84	327.96	167.13	124.05	344.88	\$.00	3954.91	483.38	2711.57	956.26	3091.18	3863	27728	46235	31149
FRISCO ISD		1933	566.36	2133.90	122.92	322.75	113.70	67.21	547.49	6.76	3881.09	776.60	132.10	719.40	2982.87	3937	26704	49983	28595
MCKINNEY ISD		5832	589.41	2859.41	103.62	421.49	128.77	146.26	553.94	.15	4803.05	633.49	239.57	617.58	3367.23	4454	27142	50186	30809
PLANO ISD		35107	603.47	2795.27	128.96	394.22	75.87	88.96	499.89	5.95	4592.59	619.09	765.46	1192.72	3739.93	4580	33035	63543	40517
PRINCETON ISD		1815	473.64	2191.82	65.55	321.18	141.93	203.63	339.98	37.75	3775.47	542.35	72.50	304.12	2883.67	3190	24850	42487	32256
PROSPER ISD		649	523.33	2596.36	120.83	248.89	112.20	128.04	362.05	\$.00	4091.70	870.57	4003.24	1137.69	3296.41	10239	27704	46272	25457
WYLIE ISD	F	2997	634.38	2321.99	97.32	523.39	107.00	68.76	519.40	15.23	4287.47	693.34	63.51	808.36	3328.64	3579	25470	48426	31718
CARROLLTON FARMERS		18829	596.62	2597.51	127.83	434.99	65.22	96.41	548.97	\$.00	4467.55	644.66	665.18	1180.18	3747.67	3807	30917	60040	40300
CEDAR HILL ISD		5057	452.96	2177.23	88.15	343.72	105.75	.00	422.66	10.60	3601.08	781.58	115.39	-216.17	2935.12	5054	27465	47601	34581
DALLAS ISD		142810	466.20	2715.44	153.27	452.38	36.10	35.65	540.12	33.37	4432.53	216.18	1034.39	430.54	3733.23	2028	31625	51031	39196
DE SOTO ISD	C	6584	492.88	2305.58	73.58	364.15	98.98	1.09	522.07	\$.00	3858.31	646.31	77.73	593.66	2949.62	2540	28599	50117	37215
DUNCANVILLE ISD		10144	554.46	2266.32	103.70	394.54	113.75	75.05	458.66	5.35	3971.83	611.51	118.06	426.45	3317.29	3940	30124	49933	37814
GARLAND ISD		41227	435.79	2296.15	93.11	380.54	54.67	110.31	405.22	2.49	3778.29	597.49	946.92	324.38	3134.87	4336	28783	53765	37592
GRAND PRAIRIE ISD		17438	401.78	2191.47	107.67	434.80	88.30	60.90	529.74	28.44	3843.09	441.11	373.05	712.51	3151.58	3507	30085	52462	36928
HIGHLAND PARK ISD		4682	729.57	3159.12	186.29	285.57	168.65	27.77	646.47	\$.00	5203.43	778.34	4653.16	1906.74	4252.34	7645	34276	72754	43632
IRVING ISD		25488	522.13	2394.22	98.11	390.29	75.12	9.12	506.96	\$.00	3995.95	653.98	960.85	678.00	3369.92	5216	29598	51129	36981
LANCASTER ISD	F	4062	524.51	2370.35	216.35	327.31	.00	17.83	537.27	\$.00	3993.62	828.31	41.32	11.26	3280.95	7317	26970	48298	33624
MESQUITE ISD	F	28213	450.19	1954.53	124.17	353.55	149.95	52.35	498.77	1.77	3585.29	690.41	924.09	643.10	2881.94	5080	29577	49263	37359
RICHARDSON ISD		33523	577.09	2796.06	183.69	385.09	136.46	21.43	688.17	3.35	4791.33	384.89	68.48	347.11	3751.62	2458	31418	58260	38931
SUNNYVALE ISD	*	334	583.06	2803.66	133.43	265.50	76.69	117.78	385.02	\$.00	4365.15	37.30	51.48	3058.13	3542.30	72	28557	52728	35301
WILMER-HUTCHINS		4017	636.26	2492.76	100.00	481.91	67.59	230.77	522.20	2.49	4533.98	257.83	274.00	1268.98	3549.33	1962	29993	44751	38079
COPPELL ISD		4968	504.57	2471.53	112.95	404.04	130.57	97.50	693.09	13.61	4427.86	845.66	1517.34	1017.20	3424.74	12583	28620	50441	33853
AVALON ISD		194	687.72	2938.91	68.81	315.09	165.21	149.96	407.29	\$.00	4733.00	.00	64.95	5152.35	3701.24	0	23395	49927	28267
ENNIS ISD		4180	431.43	2553.03	88.38	420.96	110.96	95.91	444.36	3.54	4148.58	344.32	240.68	1268.85	3360.20	1951	30165	47213	36532
FERRIS ISD		1642	474.08	2263.31	65.64	343.62	118.47	68.69	439.20	\$.00	3773.01	446.73	70.20	1235.10	2900.03	2914	26742	45996	29828
ITALY ISD		617	481.47	2778.70	83.42	417.13	168.73	132.35	470.34	\$.00	4532.13	229.76	645.87	2352.89	3547.18	1045	28256	48605	30583
MIDLOTHIAN ISD	F	3037	476.31	2297.40	77.96	500.47	135.21	143.56	437.57	1.98	4070.45	744.76	283.35	-147.47	3270.97	3663	27061	51557	35720
MILFORD ISD		214	819.69	3031.28	30.58	488.15	181.45	121.29	348.95	2.77	5024.15	704.21	444.35	1780.59	3961.43	4486	24691	46244	29478
PALMER ISD		876	595.49	2393.83	96.04	298.32	170.61	81.71	440.16	\$.00	4076.15	206.51	133.56	1140.30	2868.68	1844	26433	46634	34835
RED OAK ISD	C	3454	500.11	2260.98	60.69	357.18	99.06	122.07	575.44	\$.00	3975.53	564.77	383.70	673.57	2901.56	3109	26665	44104	30710
WAXAHACHIE ISD		5071	444.54	2307.94	71.89	340.14	73.10	126.98	412.06	4.21	3780.86	562.32	144.03	529.11	3044.10	1798	28594	50800	34932
MAYPEARL ISD		595	600.24	2380.12	134.95	258.23	152.65	113.67	431.92	\$.00	4071.77	530.44	189.48	911.44	3231.81	1849	23851	38567	24770
DODD CITY ISD		217	858.48	3318.81	52.47	579.67	151.15	88.84	642.41	\$.00	5691.84	264.41	154.98	1657.70	4086.86	876	23284	40174	31028
ECTOR ISD		145	821.11	3622.25	79.79	314.92	125.59	62.07	407.71	\$.00	5433.43	403.68	1747.22	2340.44	4480.27	759	23893	41656	21780
BONHAM ISD		1927	487.35	2959.58	66.48	417.64	167.48	78.10	465.02	\$.00	4641.65	288.18	168.80	779.44	3776.46	1386	25841	43571	28653
HONEY GROVE ISD	C	614	638.84	3203.24	64.66	398.70	184.20	127.20	561.40	\$.00	5178.24	44.30	1036.64	947.14	4107.63	261	27219	40975	26874
LEONARD ISD	C	716	523.59	2493.41	67.86	232.66	223.33	94.97	356.96	115.94	4108.72	183.30	126.08	2442.93	2956.99	964	24840	44516	28031
SAVOY ISD	C	266	897.93	2821.55	135.65	263.12	194.14	95.21	514.42	\$.00	4922.02	114.47	82.33	181.85	3733.90	75	25728	41162	26480
TRENTON ISD		349	689.44	2754.29	96.70	385.65	146.74	112.88	426.86	.86	4613.42	530.37	101.41	1563.64	3655.73	2865	26916	41360	24744
SAM RAYBURN ISD	C	311	665.94	3505.33	71.95	344.12	125.24	294.13	529.70	\$.00	5536.41	327.81	258.20	2782.09	4235.46	965	24887	43867	28980
S AND S CONS. ISD		810	567.91	2554.36	72.84	354.78	144.03	206.12	381.89	\$.00	4281.94	382.88	195.45	93.61	3291.29	802	29043	43184	29446
GUNTER ISD		421	575.54	2893.56	145.53	511.41	231.39	91.98	607.66	\$.00	5057.08	250.42	557.36	1220.45	3546.49	2067	24088	41873	27938

District	Pupil/ Teacher Ratio (19)	October 1993					1993					TAX \$80,000 HOUSE					TAX LEVY 1994					1993-94 PER PUPIL								
		STAFF PER 1,000 PUPILS					MARKET VALUE		1993 TAX RATE			Ratio 1993 (30)	True Rate (31)	Not Homestd (32)		Home- stead (33)		%Over Last Year (34)		Per Pupil (35)		Foundation Program (36)		Enrichment Local (37)		Total State Aid (39)			State & Local Taxes (40)	
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)																			
LOVEJOY ISD	16.1	5.7	5.0	5.7	29.3	107.8\$	377850	214	\$1.355	\$.105	\$1.460	99.3%	\$1.450	\$ 1165	\$ 1092	8.2%	\$ 5507	\$ 3494	\$ 2389	\$ 0	\$ 376	\$ 5883	REGION 10							
MELISSA ISD	12.4	11.3	16.0	16.9	43.0	167.9	208189	118	\$1.366	\$.157	\$1.523	105.4%	\$1.606	1255	1178	-8.4%	3358	3816	1483	503	2443	5801								
BLUE RIDGE ISD	11.6	9.3	6.0	12.1	27.4	141.2	93445	53	\$1.259	\$.000	\$1.259	108.3%	\$1.364	1057	994	-13.2%	1298	3923	506	723	3854	5152								
COMMUNITY ISD	12.2	4.7	4.7	11.6	37.4	140.3	92120	52	\$.905	\$.535	\$1.440	103.6%	\$1.492	1159	1087	-11.0%	1327	3445	524	887	3530	4857								
ALLEN ISD	17.4	3.9	7.8	9.4	23.8	102.2	118877	67	\$.954	\$.715	\$1.669	98.1%	\$1.637	1299	1215	-.1%	1984	2621	1033	602	2272	4256								
ANNA ISD	13.6	6.8	4.1	19.7	34.0	138.2	78465	44	\$1.051	\$.279	\$1.330	101.7%	\$1.352	1030	964	-12.2%	1044	3367	393	242	2958	4002								
CELLINA ISD	13.3	9.5	4.6	14.2	34.8	138.3	128989	73	\$1.135	\$.208	\$1.343	101.6%	\$1.365	1064	997	-6.2%	1733	3446	721	664	3097	4830								
FARMERSVILLE ISD	15.4	5.9	6.4	12.4	29.0	118.4	96575	55	\$1.050	\$.446	\$1.496	99.7%	\$1.491	1185	1110	-7.9%	1440	3205	539	519	2824	4264								
FRISCO ISD	16.1	5.9	5.2	6.1	28.6	108.0	230241	130	\$1.040	\$.327	\$1.368	100.1%	\$1.369	1102	1033	-2.9%	3159	2757	1522	211	1331	4490								
MCKINNEY ISD	16.2	4.2	7.5	8.5	16.9	98.7	199463	113	\$1.080	\$.320	\$1.400	102.6%	\$1.437	1140	1070	-15.7%	2825	3193	1236	448	2052	4877								
PLANO ISD	18.0	2.5	8.7	6.8	22.0	101.0	341505	193	\$1.329	\$.142	\$1.472	98.1%	\$1.444	1148	1074	20.3%	4987	2652	2295	0	303	4948								
PRINCETON ISD	14.9	6.6	6.5	8.3	27.5	116.2	74362	42	\$.684	\$.726	\$1.410	94.2%	\$1.329	1010	940	-12.2%	981	2938	368	736	3061	4042								
PROSPER ISD	13.0	6.2	4.6	7.7	24.7	120.2	157968	89	\$.840	\$.530	\$1.370	99.8%	\$1.367	1086	1018	-11.4%	2181	3699	857	611	2987	5168								
WYLIE ISD	15.6	4.1	12.8	8.3	31.0	120.4	148900	84	\$1.110	\$.440	\$1.550	101.2%	\$1.569	1240	1163	-10.6%	2305	2713	1025	434	1867	4172								
CARROLLTON FARM@B/16.4	3.7	7.9	4.4	27.2	104.1	392499	222	\$1.283	\$.159	\$1.442	101.4%	\$1.462	1135	1063	34.2%	5677	2778	1988	0	297	4767									
CEDAR HILL ISD	16.7	4.0	6.6	7.0	31.0	108.3	151056	85	\$1.130	\$.520	\$1.650	99.8%	\$1.647	1275	1192	-9.2%	2493	2686	1161	425	1779	4272								
DALLAS ISD	16.7	3.3	9.4	5.8	30.6	109.1	265613	150	\$1.332	\$.087	\$1.418	97.0%	\$1.375	1131	947	-7.2%	3438	2896	1211	0	668	4106								
DE SOTO ISD	16.1	3.6	5.1	4.9	25.7	101.6	154302	87	\$1.200	\$.414	\$1.614	100.5%	\$1.622	1266	1186	-2.3%	2449	2692	1114	376	1733	4182								
DUNCANVILLE ISD	17.1	4.5	7.6	.0	38.1	108.7	188851	107	\$1.258	\$.300	\$1.558	99.2%	\$1.545	1235	1157	-3.3%	2931	2803	1250	167	1290	4221								
GARLAND ISD	18.1	3.3	8.7	2.9	32.1	102.5	149044	84	\$1.005	\$.373	\$1.378	99.0%	\$1.364	1079	1010	.5%	2055	2837	765	316	1863	3918								
GRAND PRAIRIE ISD	18.4	3.4	6.0	4.0	30.4	98.2	119516	68	\$1.120	\$.348	\$1.468	94.5%	\$1.386	1175	1102	-2.1%	1741	2801	698	461	2218	3959								
HIGHLAND PARK IS@B/15.0	3.8	8.6	5.3	20.2	104.7	811485	459	\$1.462	\$.219	\$1.680	96.1%	\$1.615	1296	953	98.6%	10826	2559	2863	0	296	5423									
IRVING ISD	17.7	3.8	6.9	9.0	23.2	99.4	232256	131	\$1.250	\$.304	\$1.555	96.7%	\$1.504	1198	880	-4.5%	3279	2885	1295	6	907	4186								
LANCASTER ISD	14.9	4.9	8.4	12.1	40.3	132.6	166478	94	\$1.173	\$.495	\$1.669	101.9%	\$1.700	1416	1333	.6%	2779	2779	1312	359	1671	4450								
MESQUITE ISD	19.0	3.3	6.8	4.6	40.1	107.4	118889	67	\$.870	\$.590	\$1.460	100.5%	\$1.467	1156	1083	1.9%	1729	2695	711	443	2120	3849								
RICHARDSON ISD @B/16.3	3.9	7.2	4.7	31.3	108.4	330438	187	\$1.455	\$.115	\$1.570	95.3%	\$1.496	1213	953	11.7%	4590	2724	2033	0	324	4757									
SUNNYVALE ISD @B/13.0	4.8	2.9	9.0	26.7	120.5	566171	320	\$1.261	\$.000	\$1.261	99.3%	\$1.253	978	915	38.4%	7142	3615	3376	0	330	6992									
WILMER-HUTCHINS	17.0	3.7	6.3	.0	45.4	114.2	76107	43	\$1.367	\$.383	\$1.750	110.8%	\$1.939	1641	1225	-11.8%	1397	3107	687	1072	3469	4866								
COPPELL ISD @B/16.0	5.0	6.4	5.8	27.1	106.8	430353	243	\$1.355	\$.190	\$1.545	95.8%	\$1.480	1116	816	35.0%	5925	2751	2112	0	283	4864									
AVALON ISD	11.7	10.3	6.3	25.8	30.9	159.0	99972	57	\$1.200	\$.000	\$1.200	98.5%	\$1.182	989	731	32.5%	1200	3959	370	69	3199	4399								
ENNIS ISD	15.7	4.2	4.6	15.0	27.4	114.9	146688	83	\$1.068	\$.236	\$1.303	99.0%	\$1.290	1026	756	5.3%	1749	3440	486	437	2614	4363								
FERRIS ISD	16.7	5.5	4.5	12.8	31.8	114.3	71928	41	\$.850	\$.590	\$1.440	100.3%	\$1.444	1162	857	2.9%	1027	2916	408	868	3165	4192								
ITALY ISD	13.1	4.9	6.5	16.1	32.4	136.0	68365	39	\$1.390	\$.050	\$1.440	100.7%	\$1.450	1180	872	15.4%	973	3602	406	967	4002	4975								
MIDLOTHIAN ISD	15.2	4.9	8.4	8.1	33.7	120.7	253744	144	\$1.393	\$.302	\$1.694	99.7%	\$1.689	1348	994	18.0%	4059	2745	1903	0	589	4648								
MILFORD ISD	12.1	7.6	4.7	18.7	41.9	155.3	99300	56	\$.909	\$.450	\$1.359	102.5%	\$1.393	1207	898	3.0%	1349	4334	469	1124	4579	5928								
PALMER ISD	15.7	5.7	2.8	9.1	22.6	104.1	86554	49	\$.950	\$.230	\$1.180	101.5%	\$1.197	973	719	11.9%	1021	3411	334	484	3208	4229								
RED OAK ISD	17.7	4.5	5.2	9.6	32.7	108.5	107987	61	\$1.084	\$.516	\$1.600	98.3%	\$1.572	1252	922	-.7%	1696	2714	795	682	2494	4190								
WAXAHACHIE ISD	16.9	3.2	7.3	11.2	39.3	120.1	153860	87	\$1.045	\$.334	\$1.379	99.2%	\$1.367	1086	800	7.2%	2101	2958	782	355	1994	4095								
MAYPEARL ISD	13.4	10.1	4.8	13.4	34.4	137.5	81858	46	\$1.035	\$.401	\$1.435	99.5%	\$1.428	1125	828	11.2%	1048	3220	341	629	3142	4190								
DODD CITY ISD	10.6	11.5	4.2	18.4	23.0	151.3	65391	37	\$1.000	\$.270	\$1.270	99.4%	\$1.263	895	832	21.8%	830	3943	278	1100	4491	5321								
ECTOR ISD	8.1	10.5	4.4	27.6	27.6	193.1	76259	43	\$1.210	\$.100	\$1.310	102.2%	\$1.338	955	890	7.3%	999	4583	351	1109	5043	6042								
BONHAM ISD	14.2	4.9	12.7	20.1	14.7	122.9	117623	67	\$1.091	\$.227	\$1.318	97.8%	\$1.289	1006	940	5.0%	1550	2978	394											

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	INSTRUCTIONAL													Capital Outlay	Op.Fund Bal.	Debt Service	Total Cur.	Op. Expense	Community Service	Trans- portation	Curricular Activities	& Operation	Plant Maint.	Debt per pupil			AVERAGE SALARY OCT 93		
		Enrollment (1)	Administration (2)	Service (3)	Related (4)	Pupil Service (5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)											(15)	Teachers (16)	Admin. (17)	Support (18)		
REGION 10																															
TOM BEAN ISD	*	717	\$524.27	\$2255.77	\$92.56	\$359.41	\$237.05	\$114.55	\$451.68	\$0	\$4035.29	\$323.54	\$387.49	\$1187.78	\$2916.86	\$2315	\$25871	\$47088	\$35367												
TIOGA ISD	*	140	603.96	2653.96	80.24	309.39	61.61	132.39	349.29	.00	4190.84	454.18	557.86	1337.06	3176.49	429	22559	45000	0												
POTTSBORO ISD	F	1135	646.91	2475.04	87.75	586.81	153.44	152.15	418.70	.00	4520.79	437.92	321.10	1170.66	3494.43	3665	26561	44185	30763												
BELLS ISD		679	510.29	2509.16	184.04	324.24	186.86	73.70	528.83	.00	4317.11	244.37	1094.44	1436.92	3362.99	1289	22450	47816	31049												
COLLINSVILLE ISD		383	769.84	2701.90	40.48	159.15	207.43	78.40	381.98	.00	4339.17	119.07	315.46	2680.15	3298.54	561	25147	46942	24000												
DENISON ISD		4569	482.91	2514.94	150.41	455.99	185.50	92.22	543.89	.00	4425.86	328.63	53.48	530.85	3406.76	2139	28790	49941	34072												
HOWE ISD	C	877	674.15	2656.44	94.75	295.96	252.69	125.11	399.36	.00	4498.47	354.32	242.68	549.80	3339.55	1787	25567	45678	31900												
SHERMAN ISD		5839	484.15	2405.51	87.99	450.75	162.48	142.28	548.68	6.16	4288.00	284.41	109.46	62.71	3371.12	1240	29077	50145	33799												
VAN ALSTYNE ISD	C	865	558.72	2514.78	74.96	309.08	142.38	64.91	372.10	.00	4036.94	301.21	193.38	1367.74	3146.70	2064	26484	45819	33813												
WHITESBORO ISD		1304	353.51	2436.73	57.16	262.84	140.78	97.55	310.62	.00	3659.19	279.66	1124.89	1370.39	2889.24	2887	26376	42368	33117												
WHITEWRIGHT ISD		606	628.16	2655.82	112.70	285.39	226.32	65.27	393.35	.58	4367.59	226.00	282.03	771.56	3493.24	908	25594	43064	30931												
BOLES HOME ISD	C	332	779.42	2321.35	47.57	307.24	118.24	86.49	789.28	.00	4449.59	.00	615.66	2558.90	3022.45	0	23345	36657	0												
CADDY MILLS ISD	C	735	509.89	2674.89	70.45	341.67	152.92	131.19	358.80	.00	4239.81	320.91	190.00	621.41	3190.28	1449	25513	48250	31695												
CELESTE ISD	C	407	719.08	3085.14	72.65	395.49	268.72	108.60	720.15	.00	5369.84	272.60	307.83	1640.94	3962.67	2381	25213	45250	0												
COMMERCE ISD	F	1648	574.31	2426.03	80.66	637.68	121.21	79.82	474.06	.00	4393.77	348.30	116.34	648.78	3289.42	2527	26264	44072	29179												
GREENVILLE ISD		5372	460.62	2459.78	53.92	465.75	91.53	91.60	539.07	.11	4162.38	325.77	196.91	1054.72	3298.41	2044	27350	48435	30062												
LONE OAK ISD		572	714.93	2394.75	120.90	539.11	131.38	175.70	380.24	.00	4457.01	421.74	547.39	1301.39	3404.65	2552	23756	40902	29244												
QUINLAN ISD		2532	426.74	1971.18	81.20	370.22	120.21	137.68	279.58	.00	3386.79	199.32	60.07	1364.59	2551.35	1029	23921	37727	26689												
WOLFE CITY ISD		538	650.66	2746.99	114.99	243.00	217.40	115.28	388.14	.00	4476.46	207.51	288.72	1029.80	3370.62	976	24669	42830	30537												
CAMPBELL ISD		311	952.24	2781.11	79.37	501.61	130.59	182.60	468.52	.00	5096.04	429.58	2890.68	3232.95	3392.35	3778	25545	42447	0												
BLAND ISD		408	657.17	2221.24	17.95	274.85	68.58	108.09	393.26	.00	3741.13	440.72	338.24	1130.57	2930.75	245	24922	48189	0												
CRANDALL ISD	F	1389	467.62	2195.54	184.84	406.11	222.43	75.66	404.05	14.51	3970.77	350.43	172.87	535.24	3188.23	1235	24192	47302	30103												
FORNEY ISD		1780	488.29	2301.12	49.94	410.14	219.18	76.20	353.78	.00	3898.65	702.25	746.10	672.00	3030.04	5500	27138	46550	27378												
KAUFMAN ISD	C	2803	392.98	2144.21	60.12	366.59	88.17	127.82	490.97	.54	3671.39	272.21	356.67	922.09	2897.89	2053	24903	41889	28123												
KEMP ISD		1447	525.38	2247.96	85.31	431.77	190.84	173.99	498.97	.00	4154.22	419.54	153.58	1083.98	3244.41	2177	25131	42385	29347												
MABANK ISD		2633	445.80	2184.90	64.26	402.75	165.72	151.95	372.08	.95	3788.42	408.49	160.27	981.60	2937.22	1631	25535	43442	31279												
TERRELL ISD	C	3801	581.12	2627.05	77.34	495.13	105.08	93.60	375.75	.36	4391.56	225.17	791.38	522.27	3652.89	2323	27018	46008	31334												
SCURRY-ROSSER ISD	C	690	622.61	2463.56	157.40	484.50	168.71	170.45	386.32	.00	4453.55	386.23	229.29	1723.79	3479.51	2492	25047	42759	26530												
ROCKWALL ISD		5457	389.35	1927.68	108.16	300.50	100.95	96.86	375.35	8.75	3307.59	553.96	370.21	176.42	2725.84	5384	27213	48109	32588												
ROYSE CITY ISD	C	1409	489.68	2375.13	82.17	387.01	138.22	122.56	493.29	.00	4088.05	372.60	355.27	889.13	3123.59	2250	26623	48846	32881												
Region 10 Average		483627	\$502.25	\$2521.57	\$124.98	\$408.95	\$ 85.20	\$ 65.73	\$514.28	\$ 14.34	\$4237.30	\$ 451.91	\$ 750.06	\$ 632.67	\$3454.32	\$ 3351	\$29934	\$51398	\$37427												
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066												

REGION 11																													
WALNUT BEND ISD	C*	55	1481.82	3032.73	56.36	368.18	.00	168.45	382.73	.00	5490.27	.00	509.73	5182.91	4108.84	0	24232	40000	0										
SIVELLS BEND ISD	C*	44	1979.77	4984.05	45.45	405.91	.00	456.59	369.32	.00	8241.09	.00	1369.32	3485.52	5816.82	0	23960	44660	0										
GAINESVILLE ISD	F	2770	594.37	2641.50	80.84	465.91	119.69	90.29	502.71	1.81	4497.11	112.27	316.04	849.54	3475.68	191	28078	47913	33785										
MUENSTER ISD	C	378	551.81	2390.51	91.58	288.65	141.89	124.04	341.06	.00	3929.53	345.40	210.76	242.51	3202.63	807	25873	43300	30300										
VALLEY VIEW ISD		573	595.67	2878.41	87.21	315.96	167.09	124.13	409.77	.00	4578.24	404.55	197.63	2402.41	3443.32	1283	26551	46789	32957										
CALLISBURG ISD	C	859	563.24	2424.61	95.60	371.87	187.																						

District	Pupil/ Teacher Ratio (19)	October 1993							1993							TAX \$80,000 HOUSE						TAX LEVY 1994				1993-94 PER PUPIL						
		STAFF PER 1,000 PUPILS							MARKET VALUE		1993 TAX RATE			Ratio 1993 (30)	True Rate (31)	TAX \$80,000 HOUSE	TAX LEVY 1994	Foundation Program (36)	Enrichment Local (37)	Total State Aid (39)	State & Local Taxes (40)											
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Local (36)	State (38)															
GRAYSON COUNTY																												REGION 10				
TOM BEAN ISD	15.0	4.4	3.0	7.0	32.8	114.0\$	73409	42	\$.830	\$.350	\$1.180	99.2%	\$1.171	\$ 904	\$ 845	2.5%	\$ 866	\$ 3330	\$ 239	\$ 504	\$ 3206	\$ 4072										
TIOGA ISD	11.7	7.1	.0	28.6	35.7	157.1	121349	69	\$1.100	\$.150	\$1.250	105.4%	\$1.318	1044	981	9.3%	1609	3784	552	546	3273	4882										
POTTSBORO ISD	16.7	6.2	12.6	.0	39.2	117.9	177178	100	\$1.095	\$.253	\$1.349	99.6%	\$1.343	1071	1004	-3.5%	2390	3011	917	227	1765	4155										
BELLS ISD	13.3	4.4	6.3	16.2	33.0	135.4	64580	37	\$.970	\$.350	\$1.320	100.5%	\$1.326	1038	972	9.5%	852	3663	308	812	3930	4782										
COLLINSVILLE ISD	12.7	7.5	2.6	13.1	28.6	130.5	86942	49	\$1.145	\$.040	\$1.185	98.9%	\$1.172	923	864	5.2%	1031	3984	275	570	3799	4830										
DENISON ISD	16.1	4.6	7.7	8.6	31.5	114.5	133947	76	\$1.192	\$.248	\$1.440	96.5%	\$1.389	1127	1055	6.3%	1890	2926	759	501	2297	4187										
HOWE ISD	14.7	6.3	4.4	14.7	28.2	121.6	78314	44	\$1.050	\$.280	\$1.330	103.3%	\$1.374	1076	1009	3.4%	1081	3341	422	803	3486	4567										
SHERMAN ISD	16.2	4.6	7.2	12.9	32.5	118.8	193739	110	\$1.220	\$.132	\$1.352	98.8%	\$1.335	1072	1004	6.6%	2592	2910	871	133	1321	3913										
VAN ALSTYNE ISD	13.8	6.4	2.9	18.5	25.0	124.9	90640	51	\$.945	\$.300	\$1.245	101.1%	\$1.258	1034	972	5.9%	1129	3262	344	531	3008	4137										
WHITESBORO ISD	15.7	5.6	2.7	6.9	19.1	97.8	119611	68	\$1.165	\$.180	\$1.344	99.9%	\$1.343	1061	993	12.7%	1576	2966	547	268	2205	3781										
WHITEWRIGHT ISD	12.6	8.3	4.1	6.6	29.7	128.3	90619	51	\$1.110	\$.200	\$1.310	100.5%	\$1.316	1008	943	11.6%	1187	3636	436	553	3438	4625										
HUNT COUNTY																																
BOLES HOME ISD	13.1	13.2	.0	30.1	31.6	151.1	14444	8	\$1.292	\$.000	\$1.292	105.8%	\$1.368	1037	972	3.4%	199	4024	64	0	3888	4087										
CADDY MILLS ISD	13.6	5.4	2.7	8.1	34.5	124.2	89476	51	\$1.159	\$.296	\$1.455	97.1%	\$1.413	1131	1058	-0.0%	1285	3477	483	712	3387	4672										
CELESTE ISD	11.7	9.8	.0	13.5	36.9	145.6	73700	42	\$.950	\$.350	\$1.300	95.0%	\$1.236	988	923	2.1%	959	3914	281	770	4006	4965										
COMMERCE ISD	16.0	7.1	15.5	14.2	33.7	133.2	112191	63	\$.974	\$.288	\$1.262	98.1%	\$1.239	1011	948	5.7%	1416	2991	427	337	2339	3755										
GREENVILLE ISD	15.4	4.2	7.1	13.8	33.3	123.4	139442	79	\$1.182	\$.188	\$1.370	101.0%	\$1.384	1086	1018	3.3%	1910	2848	673	315	1926	3836										
LONE OAK ISD	13.2	7.8	10.5	9.1	35.9	139.1	89818	51	\$.760	\$.530	\$1.290	91.0%	\$1.174	947	882	4.3%	1041	3657	278	635	3529	4570										
QUINLAN ISD	16.2	4.7	3.6	13.5	43.7	127.4	88751	50	\$1.060	\$.262	\$1.322	89.4%	\$1.183	936	870	-4.0%	1037	2741	338	244	2286	3323										
WOLFE CITY ISD	13.4	7.4	4.9	11.9	18.2	116.7	92718	52	\$1.099	\$.231	\$1.330	95.1%	\$1.265	987	921	11.0%	1168	3567	377	610	3386	4554										
CAMPBELL ISD	11.5	9.6	.0	9.6	44.0	150.1	88189	50	\$1.143	\$.243	\$1.385	96.9%	\$1.342	1078	1009	6.5%	1222	4409	423	668	4278	5500										
BLAND ISD	14.1	7.1	.0	3.5	46.8	128.4	83688	47	\$1.200	\$.000	\$1.200	95.6%	\$1.148	957	897	5.7%	955	3474	334	732	3584	4539										
KAUFMAN COUNTY																																
CRANDALL ISD	14.5	7.0	9.0	7.6	29.1	121.7	75590	43	\$1.215	\$.405	\$1.620	105.2%	\$1.704	1327	981	21.6%	1128	3456	537	882	3747	4875										
FORNEY ISD	15.9	5.5	6.7	21.9	24.6	121.7	132201	75	\$1.010	\$.456	\$1.467	100.2%	\$1.470	1134	890	10.6%	1802	2600	774	383	1954	3756										
KAUFMAN ISD	17.4	5.3	5.2	6.7	38.3	113.0	94594	54	\$1.306	\$.063	\$1.369	100.7%	\$1.379	1097	809	10.0%	1172	3034	384	404	2649	3821										
KEMP ISD	15.0	6.1	5.3	13.8	36.2	128.0	83520	47	\$1.035	\$.355	\$1.390	108.9%	\$1.515	1240	1171	8.2%	1275	3041	480	648	2895	4170										
MABANK ISD	15.9	4.9	5.3	12.7	33.5	119.4	141431	80	\$1.125	\$.261	\$1.385	95.1%	\$1.317	1088	1018	9.9%	1850	2970	742	431	2292	4142										
TERRELL ISD	14.3	4.9	9.7	12.4	32.7	129.7	123322	70	\$1.120	\$.170	\$1.290	99.6%	\$1.284	996	782	14.1%	1497	3235	511	324	2574	4071										
SCURRY-ROSSER ISD	13.0	9.3	8.1	5.8	39.4	139.6	86548	49	\$1.050	\$.400	\$1.450	104.9%	\$1.522	1257	933	6.2%	1178	3417	398	671	3308	4486										
ROCKWALL COUNTY																																
ROCKWALL ISD	19.0	3.3	7.1	7.6	25.3	95.9	203256	115	\$1.116	\$.263	\$1.379	100.5%	\$1.386	1121	1052	10.5%	2803	2577	1057	9	840	3643										
ROYSE CITY ISD	14.6	5.3	6.0	4.9	32.5	117.1	81315	46	\$1.000	\$.420	\$1.420	96.1%	\$1.365	1091	1020	8.7%	1147	3158	433	671	3116	4263										
Region 10 Average	16.6	3.8	7.9	6.5	30.3	108.6	228629	129	\$1.267	\$.198	\$1.465	97.8%	\$1.433	\$ 1149	\$ 996	4.6%	\$ 3153	\$ 2863	\$ 1374	\$ 185	\$ 1268	\$ 4421										
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$1.249	\$.177	\$1.425	97.9%	\$1.396	\$ 1090	\$ 962	6.8%	\$ 2405	\$ 3038	1025	\$ 358	\$ 2015	\$ 4420										
COOKE COUNTY																																
WALNUT BEND ISD	11.0	18.2	.0	27.3	36.4	172.7	285679	162	\$1.110	\$.000	\$1.110	111.5%	\$1.237	888	833	-6.6%	3540	7445	645	357	4907	8447										
SIVELLS BEND ISD	7.3	22.7	.0	22.7	45.1	226.9	725956	411	\$.900	\$.000	\$1.900	100.3%	\$.903	683	638	5.0%	6526	7652	494	0	1620	8146										
GAINESVILLE ISD	15.6	4.7	7.2	16.2	27.0	119.3	111699	63</																								

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS												Debt per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93			
		Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3)	Related (4)	Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-93 (13)	Payroll (14)	Teachers (16)	Adm. (17)	Support (18)	
REGION 11																			
KRUM ISD		867	\$580.88	\$2615.23	\$ 64.56	\$395.36	\$114.41	\$ 83.88	\$445.21	\$.00	\$4299.52	\$517.49	\$ 124.54	\$1533.69	\$3463.98	\$ 3639	\$25276	\$47833	\$29231
PONDER ISD		423	693.53	2703.27	42.09	364.64	101.67	95.27	364.16	.00	4364.64	509.34	130.36	1803.99	3544.76	2719	21873	48933	21064
AUBREY ISD	C	797	499.56	2641.16	81.28	441.32	199.44	88.75	509.23	.00	4460.74	334.70	143.73	1318.90	3332.67	4548	23935	53175	30762
SANGER ISD	F	1651	612.85	2538.17	61.12	534.97	139.79	127.16	494.35	5.24	4513.65	51.78	15.18	712.41	3394.57	3449	25037	40481	31138
NORTHWEST ISD		3875	551.92	2571.48	142.93	436.22	95.96	204.57	532.80	.00	4535.89	382.67	89.39	1220.15	3430.25	7024	27858	50379	36162
LAKE DALLAS ISD	C	1829	496.24	2114.19	82.58	348.31	130.04	112.50	495.04	.01	3778.90	683.21	192.66	756.88	3031.42	3401	24075	42709	29225
THREE WAY ISD	C*	53	1368.94	2100.57	.00	426.42	.00	292.08	350.38	.00	4538.38	.00	94.34	1157.49	3183.28	0	21461	41384	0
HUCKABAY ISD	C	180	911.70	3180.94	75.38	366.56	190.77	191.89	413.73	.00	5330.97	110.97	1228.62	3097.44	4117.12	0	24543	39537	27523
LINGLEVILLE ISD		191	895.73	3532.65	98.29	352.47	111.51	253.04	376.75	.00	5620.44	.00	201.41	3542.99	4193.16	0	25535	45795	36502
BLUFF DALE ISD	*	72	1051.39	2820.72	141.82	436.39	89.10	116.53	468.49	.00	5124.43	.00	603.47	3157.39	3569.94	0	23010	30720	0
MORGAN MILL ISD	C*	76	1055.87	2825.92	1.32	462.32	56.58	234.53	478.67	.00	5115.20	.00	684.43	1895.24	3624.14	0	25244	34079	26119
DUBLIN ISD	C	1267	420.83	2242.50	77.12	445.88	109.69	137.04	402.01	14.54	3849.62	273.23	106.83	1441.07	2951.63	1405	26257	44407	27795
STEPHENVILLE ISD	F	3267	445.57	2109.06	49.87	345.82	145.95	89.21	424.36	1.22	3611.07	68.08	194.17	1489.10	2763.92	552	26541	50625	29166
GRANBURY ISD		5391	383.98	2172.63	106.11	396.52	106.38	152.03	338.17	11.00	3666.83	442.86	95.79	469.83	2975.06	3001	27082	43667	34338
LIPAN ISD	C	260	860.58	2734.16	117.92	327.92	276.54	174.42	483.46	.00	4975.00	345.97	402.01	223.60	3594.52	1154	24001	54398	30899
TOLAR ISD	C	353	933.35	2710.40	72.43	379.53	374.43	108.35	524.22	.00	5102.70	362.61	1573.00	1735.59	3617.67	3000	26513	42449	27985
ALVARADO ISD		2468	435.42	2276.73	63.02	416.96	99.76	137.23	392.02	.00	3821.13	336.51	129.98	886.16	2786.35	1570	25923	45246	30650
BURLESON ISD	F	5662	449.26	2348.60	63.34	375.42	80.14	82.85	390.78	3.38	3793.76	339.71	111.70	373.42	2961.12	1807	28818	51693	35004
CLEBURNE ISD		5849	494.69	2249.31	40.45	322.76	149.83	83.34	476.66	33.38	3850.43	357.75	253.64	1239.89	2895.06	3174	27848	48679	32840
GRANDVIEW ISD	F	811	503.59	3343.01	113.34	606.11	83.89	352.95	438.67	.00	5441.57	367.32	244.47	2947.35	4344.66	1141	27649	51300	30607
JOSHUA ISD		3312	409.13	2239.27	68.44	373.68	165.42	203.68	407.16	1.72	3868.51	309.42	155.02	1900.84	2807.73	1800	26021	41998	33608
KEENE ISD	C	663	952.94	3961.40	134.06	476.81	43.36	27.53	380.31	.00	5976.42	408.15	434.62	1651.95	4919.68	618	24250	46516	27418
RIO VISTA ISD		725	676.37	2465.22	77.77	382.73	300.62	117.30	582.36	.00	4602.38	438.11	1346.14	2019.63	3270.99	2352	24945	44937	25691
VENUS ISD	C	951	602.52	2918.92	95.43	377.06	114.07	189.38	404.50	.00	4701.89	595.63	3398.36	1011.41	3759.59	3406	24082	48475	32982
GODLEY ISD	C	756	557.71	2738.39	89.69	380.69	209.21	78.58	470.89	.00	4525.15	308.40	75.43	883.03	3445.99	1581	26520	49062	32899
PALO PINTO ISD	C*	52	1818.50	4168.00	98.08	758.67	.00	600.00	547.15	.00	7990.40	.00	1509.62	5051.87	5463.46	0	21833	40000	0
GORDON ISD		230	799.06	2507.31	109.23	409.50	232.14	175.98	580.33	.00	4813.54	.00	1079.09	2056.04	3618.74	0	24877	40800	35511
GRAFORD ISD	C	395	809.13	2864.02	132.83	447.23	147.79	207.91	426.12	.00	5035.03	79.28	383.37	1479.28	3846.16	0	27513	41566	20599
MINERAL WELLS ISD	F	3531	528.67	2434.82	68.81	316.41	159.48	91.59	533.21	.00	4132.98	262.16	140.73	465.45	3278.07	2038	27054	47377	32441
SANTO ISD	C	348	964.42	2583.66	71.31	417.34	224.03	168.70	539.99	.00	4969.45	53.23	293.64	2034.07	3840.07	0	25929	41846	26075
STRAWN ISD		204	890.78	2664.84	68.33	285.83	235.86	47.25	348.50	.98	4542.38	60.29	304.40	2851.92	3292.73	0	25382	42000	0
GARNER ISD	C*	176	968.23	3267.95	137.05	437.57	20.00	133.38	413.48	.00	5377.66	.00	102.84	1502.85	4325.80	0	28715	42500	17704
BROCK ISD		457	629.67	2949.01	100.92	314.96	169.02	123.77	436.30	.00	4723.65	250.64	115.97	1807.75	3400.97	492	24697	48074	26988
POOLVILLE ISD	C	300	900.08	2426.62	46.66	726.32	98.44	95.25	462.00	.00	4755.37	97.15	631.98	1762.55	3253.07	0	22728	42750	29496
SPRINGTOWN ISD	F	2718	521.40	2506.87	75.87	332.30	147.55	160.38	390.44	.00	4134.80	383.15	68.30	745.10	3022.28	1368	27062	45607	33067
WEATHERFORD ISD		5827	398.24	2195.46	64.14	304.76	155.02	89.81	374.94	123.11	3705.47	389.57	68.30	964.40	2986.49	2763	28919	49547	36004
MILLSAP ISD		592	593.78	2886.74	72.49	383.61	162.25	130.02	616.72	.00	4845.59	397.13	158.61	403.46	3565.63	995	26847	43248	29691
ALEDO ISD	C	1999	448.95	2186.64	74.09	274.37	113.01	153.77	356.46	.00	3607.27	380.83	110.22	829.51	2806.12	2949	27462	47456	33484
PEASTER ISD		586	446.56	2392.12	82.76	285.62	121.10	82.01	442.68	.00	3852.84	325.19	75.72	563.57	2899.03	1169	23991	46037	30378
GLEN ROSE ISD		1440	1001.18	3760.55	219.42	619.79	205.74	262.00	1027.81	77.46	7173.94	875.44	1684.46	5341.37	5250.81	1063	31232	49921	37982
ARLINGTON ISD		48667	382.60	2153.92	87.91	324.84	24.50	79.92	389.79	.86	3444.34	475.51	378.11	203.08	2953.69	3769	28605	49812	36732
BIRDVILLE ISD		19710	392.48	2590.25	69.67	346.14	146.97	66.53	421.21	.00	4033.25	403.16	46.47	384.68	3295.51	2722	29566	50632	37560
EVERMAN ISD		3211	607.27	2563.62	71.60	516.59	132.40	119.52	475.09	.00	4486.08	433.58	637.07	492.89	3567.42	2921	27757	52417	35712
FORT WORTH ISD		72260	596.36	2511.96	146.31	537.06	61.61	124.93	543.34	22.40	4543.97	260.32	123.35	481.31	3754.07	1679	30127	52352	37190
GRAVEPIVINE ISD		10919	508.49	2462.11	100.66	344.51	121.66	70.10	459.32	10.44	4077.29	840.72	1150.49	772.31	3260.97	6539	29555	51023	36291
KELLER ISD	F	10267	427.05	1925.71	53.46	254.19	85.40	112.38	365.66	7.98	3231.82	634.85	4170.31	221.82	2669.18	7298	29298	46540	34478

District	Pupil/ Teacher Ratio (19)	October 1993					1993			1993 TAX RATE			Ratio (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					MARKET VALUE			Maint.	Debt	Total		True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (39)	State & Local Taxes (40)	
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	(27)	(28)	(29)												
KRUM ISD	12.9	6.9	4.0	12.7	30.4	131.6	92619	52	\$1.110	\$.380	\$1.490	103.6%	\$1.544	\$1170	\$1096	25.0%	\$1382	\$3391	\$598	\$669	\$3276	\$4658	
PONDER ISD	11.5	7.1	3.6	10.6	30.5	139.1	106875	60	\$.940	\$.450	\$1.390	109.8%	\$1.526	1140	1071	12.3%	1642	3497	631	772	3258	4900	
AUBREY ISD	13.6	5.0	6.3	15.4	24.5	124.6	111093	63	\$1.210	\$.080	\$1.290	99.7%	\$1.286	1014	949	14.4%	1485	3560	534	657	3266	4751	
SANGER ISD	15.3	7.3	12.1	16.5	26.8	127.9	97309	55	\$1.004	\$.465	\$1.469	101.8%	\$1.496	1163	1090	14.2%	1359	2977	584	224	2426	3785	
NORTHWEST ISD	14.9	5.1	7.7	7.9	25.3	113.3	185928	105	\$1.359	\$.136	\$1.495	100.8%	\$1.508	1165	1091	22.0%	2785	2918	1221	287	1640	4425	
LAKE DALLAS ISD	14.5	6.3	3.6	7.9	38.1	124.9	144268	82	\$1.070	\$.410	\$1.480	103.0%	\$1.525	1189	1115	.2%	2204	2915	945	498	2155	4359	
ERATH COUNTY																							
THREE WAY ISD	13.3	18.9	.0	37.7	33.0	165.1	251151	142	\$.955	\$.000	\$.955	98.8%	\$.944	764	716	-29.1%	2399	4674	249	200	2723	5122	
HUCKABAY ISD	10.2	13.7	4.0	10.9	39.3	165.6	200220	113	\$1.188	\$.000	\$1.188	99.6%	\$1.184	950	891	-48.4%	2380	4071	656	0	2346	4726	
LINGLEVILLE ISD	10.4	6.5	8.1	10.5	41.5	163.0	151557	86	\$1.250	\$.000	\$1.250	102.3%	\$1.278	1000	938	-57.1%	1895	3924	690	604	3324	5219	
BLUFF DALE ISD	10.3	13.9	.0	.0	68.2	179.3	228895	130	\$.925	\$.000	\$.925	98.3%	\$.909	705	659	-48.9%	2117	4475	253	52	2663	4780	
MORGAN MILL ISD	10.7	9.7	5.1	.0	54.4	162.3	309307	175	\$.862	\$.000	\$.862	99.1%	\$.854	655	612	-33.0%	2665	5493	209	0	3037	5702	
DUBLIN ISD	16.0	4.7	4.7	26.0	23.3	121.5	93553	53	\$.866	\$.212	\$1.078	97.5%	\$1.052	810	756	-58.7%	1010	2982	239	294	2506	3516	
STEPHENVILLE ISD	17.7	3.4	4.4	7.5	28.9	100.9	137245	78	\$1.121	\$.050	\$1.171	97.0%	\$1.135	872	814	-43.9%	1567	2724	490	309	1956	3523	
HOOD COUNTY																							
GRANBURY ISD	16.5	4.1	6.4	8.4	28.3	108.0	174615	99	\$1.040	\$.220	\$1.260	98.8%	\$1.245	990	927	4.8%	2203	3156	638	214	1805	4008	
LIPAN ISD	12.0	7.2	3.0	9.6	36.5	139.5	130100	74	\$1.320	\$.133	\$1.453	98.0%	\$1.424	1127	1054	6.8%	1891	3621	793	953	3476	5367	
TOLAR ISD	12.6	8.5	4.0	17.0	27.4	136.2	106908	60	\$1.037	\$.220	\$1.258	96.7%	\$1.216	970	907	3.6%	1344	3834	424	811	3724	5068	
JOHNSON COUNTY																							
ALVARADO ISD	16.3	4.9	4.9	15.9	32.0	119.2	85931	49	\$.986	\$.314	\$1.300	97.6%	\$1.269	987	922	-55.0%	1119	2918	362	449	2610	3729	
BURLESON ISD	16.6	4.4	5.3	8.0	26.0	104.0	134660	76	\$1.100	\$.240	\$1.340	100.9%	\$1.352	1062	995	-44.0%	1733	2899	593	416	2176	3909	
CLEBURNE ISD	16.8	4.1	5.9	12.1	29.8	111.4	135265	77	\$1.077	\$.274	\$1.351	96.0%	\$1.297	994	727	-52.6%	1573	2905	456	332	2120	3693	
GRANDVIEW ISD	13.6	6.7	17.4	22.8	27.9	148.2	97616	55	\$.998	\$.302	\$1.300	102.4%	\$1.332	1021	956	-56.4%	1272	3535	473	778	3513	4785	
JOSHUA ISD	16.8	4.1	4.4	7.0	26.4	101.5	97070	55	\$1.035	\$.315	\$1.350	97.9%	\$1.322	1048	980	-53.6%	1311	2841	491	532	2553	3864	
KEENE ISD	9.2	10.2	6.0	42.1	36.7	203.9	100244	57	\$.984	\$.296	\$1.280	102.3%	\$1.310	1066	1002	-56.6%	1285	4830	416	681	4643	5928	
RIO VISTA ISD	13.1	5.5	5.5	11.6	44.2	143.1	69193	39	\$.873	\$.676	\$1.549	104.5%	\$1.619	1295	1218	-47.5%	1125	3926	525	1475	4801	5926	
VENUS ISD	12.8	7.4	5.3	24.0	32.3	147.1	58947	33	\$.957	\$.476	\$1.433	104.9%	\$1.503	1242	1170	-53.1%	893	3940	363	1101	4511	5404	
GODLEY ISD	12.8	5.3	5.1	14.2	29.0	131.5	75726	43	\$1.045	\$.361	\$1.406	105.3%	\$1.481	1094	1023	-51.9%	1132	3339	447	928	3582	4714	
PALO PINTO COUNTY																							
PALO PINTO ISD	QB/B	7.4	19.2	.0	37.8	70.9	262.6	1317568	745	\$1.028	\$.000	\$1.028	99.2%	\$1.020	784	576	102.0%	13229	5945	1702	0	285	7648
GORDON ISD	12.6	5.8	10.7	4.3	41.5	141.5	163458	92	\$1.340	\$.000	\$1.340	95.4%	\$1.279	890	823	-5.1%	2090	3465	696	474	2544	4634	
GRAFORD ISD	12.0	7.6	16.5	.0	36.6	144.2	339319	192	\$1.300	\$.000	\$1.300	92.6%	\$1.204	908	843	-2.3%	4077	3551	1466	0	939	5016	
MINERAL WELLS ISD	14.8	3.7	6.8	11.6	36.6	126.3	96208	54	\$1.246	\$.252	\$1.498	100.0%	\$1.498	1230	1155	9.4%	1414	2915	596	540	2636	4050	
SANTO ISD	11.7	11.2	7.5	5.7	34.3	144.3	281391	159	\$1.170	\$.000	\$1.170	94.5%	\$1.106	841	782	6.8%	3105	4025	852	160	1931	5036	
STRAWN ISD	12.0	9.8	.0	.0	54.1	147.2	134886	76	\$1.378	\$.000	\$1.378	98.3%	\$1.355	1083	1014	1.7%	1859	3696	642	547	3025	4884	
PARKER COUNTY																							
GARNER ISD	13.5	5.7	26.8	68.2	.0	174.7	251376	142	\$1.147	\$.000	\$1.147	99.8%	\$1.145	918	860	-2.4%	2885	4136	722	193	2166	5051	
BROCK ISD	13.0	6.6	4.1	10.9	26.8	125.3	110351	62	\$1.190	\$.190	\$1.380	99.6%	\$1.375	1133	1064	16.9%	1527	3761	635	615	3483	5010	
POOLVILLE ISD	13.7	6.7	6.7	16.7	30.0	133.1	121455	69	\$1.200	\$.000	\$1.200	99.3%	\$1.191	986	926	2.5%	1461	3937	449	516	3441	4902	
SPRINGTOWN ISD	15.2	5.9	11.2	11.6	30.6	125.0	71592	41	\$1.964	\$.410	\$1.374	99.7%	\$1.370	1106	1037	4.8%	985	3089	391	899	3393	4378	
WEATHERFORD ISD	17.2	3.2	6.8	6.8	26.1	101.2	125407	71	\$1.004	\$.256	\$1.260	97.6%	\$1.229	951	888	3.8%	1581	2950	566	402	2336	3917	
MILLSAP ISD	12.7	6.8	2.5	16.9	31.8	136.5	107180	61	\$1.020	\$.290	\$1.310	99.8%	\$1.307	1042	976	7.8%	1406	4003	501	659	3758	5164	
ALEDО ISD	16.5	4.2	4.5	9.8	26.2	105.2	146602	83	\$1.118	\$.262	\$1.380	98.7%	\$1.362	1085	1016	11.4%	2032	2713	869	310	1860	3892	
PEASTER ISD	13.7	5.1	3.4	6.8	30.2	118.5	73375	42	\$.943	\$.297	\$1.240	98.2%	\$1.217	953	891	2.5%	914	3383	324	706	3499	4413	
SOMERVELL COUNTY																							
GLEN ROSE ISD	QB/B	12.2	6.4	9.5	4.9	62.4	165.2	5581326	3158	\$.938	\$.127	\$1.065	105.0%	\$1.119	844	622	579.8%	62373	3113	5708	0	297	8823
TARRANT COUNTY																							
ARLINGTON ISD	17.8	3.3	5.2	4.3	30.7	99.9	221362	125	\$1.170	\$.192	\$1.362	96.5%	\$1.314	1032	964	.4%	2839	2805	943	23	932	377	

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS															Debt per pupil 8/31/93	AVERAGE SALARY OCT 93	
		Fall 1993 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-93 (13)	Payroll (14)	Teachers (15)	Adm. (16)	Support (18)	
REGION 11																			
MANSFIELD ISD		9152	\$454.92	\$2382.14	\$ 85.21	\$370.20	\$ 66.34	\$175.39	\$395.69	\$.44	\$3930.33	\$582.73	\$1437.93	\$ 427.90	\$3158.05	\$ 4889	\$27603	\$44541	\$34973
LAKE WORTH ISD		1578	571.82	2556.95	93.19	344.97	97.02	68.17	456.57	.00	4188.68	293.31	166.62	872.07	3378.55	865	26031	42983	29008
CROWLEY ISD		6600	391.92	2392.96	73.19	339.27	62.50	145.40	453.17	9.93	3868.34	638.38	2003.84	853.38	3059.30	7141	28628	51975	34499
KENNTADELLE ISD		1957	586.67	2475.99	47.62	387.33	93.38	143.82	419.87	.10	4154.78	157.27	305.06	844.64	3226.04	255	26680	47238	31331
AZLE ISD	C	5248	383.06	2369.74	66.39	394.32	111.33	134.20	474.62	9.54	3943.19	390.16	141.95	748.17	3079.64	2651	28471	53301	33229
HURST-EUELESS-B	C	18988	478.71	2473.02	79.25	390.43	90.33	52.83	494.49	5.88	4064.96	379.22	332.46	621.34	3430.76	2828	30168	60402	39660
CASTLEBERRY ISD		3076	554.09	2382.16	83.58	531.81	133.40	25.00	405.28	.00	4115.31	166.10	24.63	578.24	3072.33	796	27412	49980	34883
EAGLE MT-SAGINAW	C	5045	393.96	2148.12	80.12	308.51	91.76	178.39	449.44	.00	3650.30	519.43	909.80	796.42	2690.30	4133	28593	53558	34885
CARROLL ISD		2938	626.40	2604.82	98.11	318.57	180.75	156.49	433.45	.00	4418.59	996.63	347.41	1055.78	3532.34	8699	28285	53204	35488
WHITE SETTLEMENT		4180	469.63	2391.09	69.96	360.03	102.14	63.01	492.43	.00	3948.29	396.20	170.05	714.87	3156.95	3248	27424	53842	33030
ALVORD ISD																			
BOYD ISD	C	420	859.24	2822.87	96.78	381.81	183.86	128.43	572.17	.00	5045.17	153.40	265.00	2254.70	3858.83	821	26811	39725	25546
BRIDGEPORT ISD	C	1039	596.04	2468.27	108.40	358.32	253.60	225.74	489.89	.00	4500.26	470.48	117.65	612.70	3334.44	4966	25975	48757	29669
CHICO ISD	C	1779	557.49	2217.35	96.67	391.19	142.74	138.57	518.41	2.49	4064.90	520.33	287.65	884.06	2957.85	4342	26715	46334	30875
DECATUR ISD	F	1764	690.65	2698.79	74.17	446.31	151.27	173.98	526.11	.00	4507.82	455.63	106.82	1274.61	3347.06	3972	27342	43000	29377
PARADISE ISD	C	644	486.83	2478.01	118.29	381.43	124.69	120.57	551.09	.00	4260.91	511.22	104.81	2150.70	3091.51	3866	24416	39960	28879
SLIDELL ISD		230	917.03	2827.28	89.77	364.24	178.33	251.02	509.58	.00	5137.25	.00	470.29	2831.75	3546.86	0	26383	46806	18785
Region 11 Average		335317	\$494.30	\$2402.51	\$ 94.19	\$397.22	\$ 89.74	\$112.18	\$458.19	\$ 11.32	\$4059.65	\$422.65	\$ 529.61	\$ 647.41	\$3273.78	\$ 3341	\$28568	\$49710	\$35561
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066

District	Coop.	AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS															Debt per pupil 8/31/93	AVERAGE SALARY OCT 93	
		Fall 1993 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-93 (13)	Payroll (14)	Teachers (15)	Adm. (16)	Support (18)	
REGION 12																			
ACADEMY ISD	C	913	573.67	2430.66	123.68	332.72	182.96	86.58	505.93	.00	4236.19	281.01	629.37	1986.83	3382.64	2048	25071	56009	36262
BARTLETT ISD		504	612.30	2276.56	63.73	360.54	227.77	125.54	446.20	.00	4112.63	238.31	235.20	1276.37	3049.20	1786	27097	47149	31278
BELTON ISD	F	5838	410.78	2249.46	62.95	422.49	190.37	108.04	419.73	23.97	3887.80	434.31	2009.31	540.09	3162.55	4416	26696	48889	31877
HOLLAND ISD	F	416	963.65	3011.33	104.97	1122.19	191.67	98.56	552.72	.01	6045.10	403.16	351.56	1833.84	4484.00	841	26840	48782	32180
KILLEEN ISD		26815	523.26	2189.06	183.44	367.76	72.39	129.93	388.36	5.07	3859.27	200.02	1041.75	1104.77	3114.89	1955	27276	47102	35942
ROGERS ISD	C	825	482.89	2411.91	72.86	302.66	192.90	127.14	410.38	.00	4000.74	248.52	158.20	1437.22	3050.90	1000	25086	47080	26352
SALADO ISD	C	665	499.95	2570.50	109.75	321.71	203.06	110.37	469.95	.38	4285.67	573.63	191.85	1202.90	3339.96	3646	26185	49600	28202
TEMPLE ISD		8546	577.01	2627.89	159.51	467.59	123.56	95.89	587.03	3.45	4641.93	256.63	183.43	556.85	3698.41	1696	28952	48749	34562
TROY ISD		1122	482.62	2275.31	80.87	320.42	147.36	104.12	494.87	.00	3905.57	498.04	92.60	1298.11	3043.34	4073	26896	46337	31360
IREDELL ISD																			
KOPPERL ISD	C	258	942.76	2277.73	39.21	331.53	91.88	168.74	389.77	.00	4241.62	1.95	516.87	1694.07	3037.34	0	25010	29793	47000
CLIFTON ISD	C	1122	478.71	2405.43	80.70	377.38	144.90	117.14	416.89	.00	4021.15	261.83	359.88	402.56	3103.24	1648	26408	47974	31558
MERIDIAN ISD	C	483	544.77	2402.05	77.23	287.92	156.10	128.79	373.33	.00	3970.19	40.27	207.45	2468.22	3006.22	0	25090	48213	25480
MORGAN ISD	C	153	826.33	3031.25	60.78	533.04	175.33	212.08	485.52	.00	5324.34	346.41	81.90	776.84	3873.29	0	23578	42763	0
VALLEY MILLS ISD	F	517	1027.92	2872.93	107.85	653.55	209.00	183.99	416.18	.00	5471.43	516.44	201.85	1712.25	4091.49	5126	26932	47255	31734
WALNUT SPRINGS ISD	C	209	598.33	2473.52	29.67	310.29	109.33	145.22	199.76	.00	3866.11	324.98	246.84	2108.37	3024.56	1268	26715	38770	0
CRANFILLS GAP ISD		134	1004.05	3762.34	70.15	473.28	195.52	223.51	470.41	.00	6199.27	233.73	322.81	2079.45	4578.99	0	26918	43999	29133
JONESBORO ISD	C	232	697.16	2995.17	125.52	355.60	177.16	189.11	640.30	.00	5180.02	125.22	535.33	1904.32	3691.47	216	27632	46520	26920
EVANT ISD	C	269	685.91	2545.35	71.13	335.98	176.24	263.74	493.84	.00	4572.19	115.05	819.01	899.20	3162.33	0	27922	54200	0
GATESVILLE ISD	C	2307	354.44	2147.72	127.67	311.98	163.10	98.74	415.97	.00	3619.63	159.78	206.92	1171.36	2811.51	869	27336	43184	31218
OGLESBY ISD		146	858.22	3330.55	17.12	385.40	296.92	86.95	414.16	.00	5389.34	372.46	614.05	1781.69	3987.25	582	23099	44559	0
COPPERAS COVE ISD		7195	431.75	2445.54	166.34	334.47	104.53	76.98	384.65	.40	3944.68	223.27	262.33	981.59	3183.15	2107	26488	52458	33865
WESTPHALIA ISD	C*	108	676.85	2513.75	149.07	245.65	14.81	.00	431.48	.00	4031.62	.00	4574.07	4766.94	2989.44	0	22296	36574	0
CHILTON ISD		347	905.85	2911.15	175.26	453.59	243.78	96.60	584.38	.00	5370.60	155.62	456.09	2128.07	3925.47	0	24806	40840	34500
MARLIN ISD	F	1821	577.96	2873.04	105.97	542.07	139.02	91.71	490.16	2.26	4822.18	6							

District	Pupil/ Teacher Ratio (19)	October 1993					1993			1993 TAX RATE			Ratio (30)	TAX \$80,000 HOUSE			TAX LEVY 1994			1993-94 PER PUPIL						
		STAFF PER 1,000 PUPILS					MARKET VALUE		1993					Maint. (27)	Debt (28)	Total (29)	True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment	Total (39)	State Aid (39)	State & Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)													Local (37)	State (38)				
MANSFIELD ISD	15.7	4.4	5.6	8.2	33.2	115.1	\$ 166102	94	\$ 1,089	\$.320	\$ 1,409	96.0%	\$ 1,353	\$ 1051	\$ 980	9.7%	\$ 2191	\$ 2951	\$ 839	\$ 334	\$ 1933	\$ 4124				
LAKE WORTH ISD	14.3	6.2	6.5	10.8	32.3	125.8	118943	67	\$ 1,124	\$.264	\$ 1,388	100.4%	\$ 1,394	1117	1048	-10.3%	1526	2840	420	377	2111	3637				
CROWLEY ISD	16.4	3.8	6.3	10.8	29.0	110.7	176848	100	\$ 1,148	\$.311	\$ 1,460	96.8%	\$ 1,413	1094	912	-8.1%	2362	2990	839	234	1701	4063				
KENNEDALE ISD	15.0	4.6	5.2	8.7	34.3	119.3	165341	94	\$ 1,441	\$.034	\$ 1,475	96.6%	\$ 1,425	1102	1028	-5%	2294	2946	900	349	1901	4195				
AZLE ISD	17.2	3.4	5.8	12.9	29.7	110.1	112841	64	\$.950	\$.364	\$ 1,314	91.4%	\$ 1,201	908	842	9.7%	1344	2941	452	421	2471	3815				
HURST-EULESS-B	17.4	3.1	8.3	8.3	27.8	105.0	234649	133	\$ 1,340	\$.175	\$ 1,515	96.9%	\$ 1,469	1144	992	1.9%	3331	2797	1264	0	730	4061				
CASTLEBERRY ISD	16.6	5.9	6.5	15.2	30.2	118.1	96629	55	\$ 1,280	\$.150	\$ 1,430	97.8%	\$ 1,398	1116	1045	3.0%	1252	2766	471	414	2400	3652				
EAGLE MT-SAGINAW	18.2	3.7	6.1	5.8	26.7	97.2	208910	118	\$ 1,206	\$.254	\$ 1,460	95.2%	\$ 1,390	1051	978	-1.9%	2866	2689	1116	63	1002	3868				
CARROLL ISD @B/B16.1	4.0	7.7	10.0	29.3	113.0	321584	182	\$ 1,310	\$.320	\$ 1,630	93.9%	\$ 1,530	1167	1085	24.6%	4912	2373	2533	0	263	4907					
WHITE SETTLEMENT	17.0	4.3	6.2	10.0	27.1	106.5	126610	72	\$ 1,210	\$.230	\$ 1,440	103.7%	\$ 1,493	1212	1140	-5.5%	1818	2958	619	397	2156	3974				
ALVORD ISD	12.6	13.1	1.5	14.1	32.0	140.2	117500	66	\$ 1,380	\$.090	\$ 1,470	100.3%	\$ 1,475	1154	850	-18.4%	1567	3751	567	913	3663	5230				
BOYD ISD	12.8	5.8	5.7	9.4	28.5	127.2	116108	66	\$ 1,080	\$.450	\$ 1,530	99.8%	\$ 1,526	1186	872	-3.2%	1615	3411	622	884	3302	4917				
BRIDGEPORT ISD	16.8	6.2	5.6	7.3	37.9	116.6	159314	90	\$ 1,176	\$.330	\$ 1,506	100.7%	\$ 1,515	1148	998	3.8%	2323	2911	876	276	1739	4062				
CHICO ISD	13.5	7.0	.4	2.6	.0	55.9	139.3	222279	126	\$ 1,053	\$.227	\$ 1,280	98.8%	\$ 1,264	1005	740	-8.0%	2742	3772	705	200	1934	4676			
DECATUR ISD	13.9	5.0	8.7	11.1	28.4	125.3	169625	96	\$ 1,500	\$.000	\$ 1,500	100.1%	\$ 1,501	1155	849	6.8%	2380	2865	941	335	1762	4142				
PARADISE ISD	14.3	6.2	6.2	.0	34.1	116.3	136440	77	\$ 1,190	\$.290	\$ 1,480	106.8%	\$ 1,581	1437	1076	-9.9%	2012	3619	667	499	2773	4785				
SLIDELL ISD	11.6	5.4	3.5	17.2	28.1	140.1	116020	66	\$ 1,380	\$.000	\$ 1,380	100.8%	\$ 1,390	1142	845	-8.1%	1468	4009	470	795	3806	5274				
Region 11 Average	16.6	4.1	7.2	8.5	31.0	110.9	200938	114	\$ 1,167	\$.203	\$ 1,370	98.4%	\$ 1,348	\$ 1079	\$ 994	9.2%	\$ 2682	\$ 2960	\$ 1170	\$ 261	\$ 1708	\$ 4390				
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$ 1,249	\$.177	\$ 1,425	97.9%	\$ 1,396	1090	962	6.8%	2405	3038	1025	358	2015	4420				

	Pupil/ Teacher Ratio (19)												BELL COUNTY						REGION 12						
		STAFF PER 1,000 PUPILS					MARKET VALUE		1993			Maint. (27)	Debt (28)	Total (29)	True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment	Total (39)	State Aid (39)	State & Local Taxes (40)	
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)											Local (37)	State (38)					
ACADEMY ISD	13.8	4.0	6.0	14.0	33.2	129.6	71745	41	\$.930	\$.410	\$ 1,340	94.4%	\$ 1,265	990	923	12.7%	887	3365	293	732	3502	4389			
BARTLETT ISD	16.3	7.8	4.3	17.9	30.5	121.7	83261	47	\$ 1,015	\$.262	\$ 1,278	95.4%	\$ 1,219	985	921	6.3%	1009	3667	288	534	3480	4489			
BELTON ISD	16.0	3.9	6.9	15.6	39.2	128.2	79411	45	\$.922	\$.525	\$ 1,447	93.5%	\$ 1,353	1044	972	12.4%	1069	2878	410	648	2868	3937			
HOLLAND ISD	12.9	9.6	13.9	16.8	35.0	152.8	83099	47	\$.930	\$.401	\$ 1,331	95.8%	\$ 1,275	1028	961	5.8%	1054	3939	353	844	4082	5136			
KILLEEN ISD	17.3	3.0	8.1	17.5	31.3	117.6	60040	34	\$ 1,198	\$.132	\$ 1,330	95.8%	\$ 1,274	1007	940	37.4%	763	2851	300	358	2747	3510			
ROGERS ISD	14.7	4.8	3.6	10.9	29.1	116.4	76743	43	\$ 1,144	\$.218	\$ 1,362	95.2%	\$ 1,296	1039	971	3.1%	989	3447	335	713	3505	4494			
SALADO ISD	13.9	4.5	6.3	9.0	30.5	122.2	171689	97	\$ 1,207	\$.235	\$ 1,442	95.9%	\$ 1,382	1093	1021	14.9%	2453	3370	1030	498	2444	4897			
TEMPLE ISD	14.6	4.4	8.5	10.3	37.2	129.0	163684	93	\$ 1,421	\$.142	\$ 1,563	97.6%	\$ 1,526	1175	1097	10.6%	2474	2806	1098	373	1803	4277			
TROY ISD	14.7	5.7	3.9	8.0	36.2	121.8	79066	45	\$.965	\$.405	\$ 1,370	95.7%	\$ 1,311	1021	952	9.3%	1020	3151	354	613	3098	4118			
IREDELL ISD	8.4	15.7	.0	17.7	45.0	197.9	189168	107	\$ 1,252	\$.000	\$ 1,252	104.2%	\$ 1,305	936	874	-56.7%	2492	5126	765	888	4287	6779			
KOPPERL ISD	12.3	6.0	1.9	20.4	30.8	140.3	140530	80	\$ 1,200	\$.000	\$ 1,200	99.9%	\$ 1,199	924	864	-57.7%	1686	4532	461	393	3699	5385			
CLIFTON ISD	15.1	4.5	6.2	18.2	25.7	121.1	142022	80	\$ 1,110	\$.183	\$ 1,293	100.3%	\$ 1,296	1023	958	-47.2%	1836	3312	694	300	2471	4307			
MERIDIAN ISD	14.1	6.2	2.1	16.6	27.9	123.5	107266	61	\$.950	\$.000	\$.950	102.7%	\$.975	784	736	-64.6%	1050	3538	79	57	2624	3674			
MORGAN ISD	9.8	9.0	.0	.0	42.5	153.6	176519	100	\$ 1,250	\$.000	\$ 1,250	100.3%	\$ 1,254	983	724	-53.6%	2090	4133	568	445	4057	5147			
VALLEY MILLS ISD	12.7	5.8	19.3	30.6	38.2	172.5	149322	84	\$.960	\$.340	\$ 1,300	98.9%	\$ 1,286	1028	963	-49.1%	1942	3390	670	487	2605	4547			
WALNUT SPRINGS ISD	13.0	8.9	.0	9.6	21.6	117.2	92988	53	\$.616	\$.324	\$.940	102.5%	\$.964	721	674	-66.3%	1091	3859	83	0	3041	3942			
CRANFILLS GAP ISD	9.0	8.5	7.6	.0	70.1	197.0	185544	105	\$ 1,180	\$.000	\$ 1,180	103.4%	\$ 1,220	926	682	-60.1%	2130	4864	506	554	3793	5923			
JONESBORO ISD	11.6	8.6	4.3	8.6	40.7	148.4	96701	55	\$ 1,080	\$.110	\$ 1,190	105.2%	\$ 1,251	923	863	8.8%	1221	4304	414	707	4204	5425</			

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS											Debt per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93 Teachers (16) Admin. (17) Support (18)	
		Enrollment (1)	Administration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-93 (13)	Payroll (14)	
REGION 12																
DEW ISD	*	64	1062.81	3226.34	97.66	504.83	.00	405.00	360.19	.00	5656.83	.00	187.58	1946.14	\$3786.38	\$ 0 \$25410 \$40800 \$ 0
FAIRFIELD ISD	F	1590	723.66	2743.21	93.04	530.18	222.93	206.33	582.69	.44	5102.48	.00	232.11	594.23	3723.25	0 28451 46762 34756
TEAGUE ISD	C	1104	620.44	2479.60	82.08	297.86	145.36	128.23	411.41	2.75	4167.73	161.32	100.08	983.43	3326.53	634 27783 44399 30088
WORTHAM ISD	C	395	674.99	3062.64	26.73	370.90	241.27	163.92	632.66	.00	5173.12	229.81	25.37	1827.26	3422.72	570 24547 38611 32040
HAMILTON ISD																
HICO ISD	F	849	653.41	3381.25	75.44	656.62	251.87	122.34	394.49	.00	5535.43	22.38	234.00	2689.69	3937.87	0 26098 43980 30613
		554	558.63	2689.43	131.24	413.87	192.03	158.43	456.69	.00	4600.32	115.09	325.96	1522.94	3583.87	677 24269 36472 28877
ABBOTT ISD																
BYNUM ISD	C	277	616.58	2603.63	99.95	314.38	133.57	214.96	427.66	.00	4410.73	70.40	815.88	2062.26	3183.81	51 26218 43847 39000
COVINGTON ISD	C	156	866.02	3084.99	5.45	319.31	102.24	245.02	439.20	.00	5062.23	102.56	28.85	1113.81	3937.58	577 23626 43016 7435
HILLSBORO ISD	F	264	573.20	2446.25	22.61	196.38	130.42	190.08	405.95	.00	3964.89	267.42	161.52	2022.34	2872.20	1101 23421 45604 0
HUBBARD ISD	C	1707	580.20	2679.07	62.49	515.45	137.19	92.68	518.01	21.18	4606.25	262.35	219.48	1260.13	3350.39	1069 25194 41743 28683
ITASCA ISD	C	516	870.42	2554.97	441.21	1088.14	210.50	134.09	541.66	.00	5841.00	294.65	330.04	462.15	4620.72	1421 23934 46730 26305
MALONE ISD	C	544	840.55	2668.40	112.18	397.09	143.19	167.40	443.89	1.47	4774.17	431.62	666.36	1328.66	3735.64	2114 25075 41552 29948
MOUNT CALM ISD	C*	67	1587.16	2662.54	24.63	450.15	83.58	480.45	465.97	.00	5754.48	.00	137.61	3788.94	3869.10	0 22976 59100 0
WHITNEY ISD		75	1814.77	7930.83	65.76	525.96	10.80	237.92	387.20	.00	10973.24	574.21	229.79	968.13	8747.67	667 24509 43500 52506
AQUILLA ISD	C	1287	388.16	1899.62	60.06	314.53	133.38	86.13	298.30	.00	3180.19	254.76	428.31	1535.64	2447.96	1554 23724 46740 28949
BLUM ISD	C	160	717.21	3271.57	48.78	284.59	175.68	131.54	315.31	.00	4944.67	1.88	110.31	1474.95	3713.92	0 24046 25236 0
PENELOPE ISD	C	270	711.83	2247.23	60.73	329.41	130.96	315.07	501.78	.00	4297.01	75.19	342.96	2806.69	2854.26	1019 22744 41461 0
LAMPASAS ISD	C	146	599.02	2851.08	172.65	527.36	79.11	143.12	334.58	.00	4706.91	89.73	368.06	1540.80	3546.71	0 26183 31210 0
LOMETA ISD	C	2759	427.82	2208.63	93.86	425.32	130.34	150.93	364.58	.33	3801.80	80.35	517.57	852.74	3079.75	170 25518 45034 32171
LIMESTONE ISD	C	279	597.85	2581.73	82.58	321.58	212.54	140.11	318.46	.00	4254.85	25.09	1459.63	1686.71	3334.42	0 23995 43950 27893
COOLIDGE ISD	C	258	862.39	4520.97	166.24	637.81	234.00	86.33	812.93	.00	7320.67	372.23	2827.50	3149.13	4893.31	5426 24482 45139 30144
GROESBECK ISD	C	1601	807.10	2940.69	93.04	533.39	238.56	215.46	580.05	.25	5408.53	1278.19	94.56	4322.56	4149.78	0 27952 47076 33609
MEXIA ISD	F	2250	653.30	2612.81	57.77	433.33	124.55	121.02	486.60	.00	4489.37	221.78	56.11	1163.96	3428.94	980 26409 45669 34220
MCLENNAN COUNTY																
HALLSBURG ISD	C*	113	1057.24	3147.39	63.84	430.66	.00	8.85	585.72	.00	5293.70	.00	380.53	6788.85	3575.27	0 26097 47740 0
GHOLSON ISD	*	163	791.47	2267.31	93.19	465.89	51.23	44.60	428.65	.00	4142.34	.00	1093.82	2837.56	2444.94	0 23630 55002 55002
AXTELL ISD	F	793	899.86	7410.35	61.79	1060.45	93.32	.00	519.61	.00	10045.38	.63	2486.97	8746.06	8005.33	0 25836 39671 30083
BRUCEVILLE-EDDY	C	706	415.00	1893.20	52.14	296.93	113.75	21.25	325.75	.00	3118.02	426.03	65.38	513.53	2375.85	1674 24807 43230 25711
CRAWFORD ISD	C	473	507.43	2076.66	78.44	280.97	287.95	26.43	639.30	.00	3897.18	293.87	149.68	868.38	2791.44	2252 26983 46953 28120
MIDWAY ISD	C	5419	410.10	2284.77	80.80	325.01	93.36	43.03	386.35	.00	3623.42	665.15	1028.57	355.41	2776.24	4755 29048 45893 33252
LA VEGA ISD	C	2119	696.22	2849.03	195.12	493.54	146.56	97.57	530.51	.00	5008.56	.00	66.41	936.17	3756.79	1633 26067 46070 33877
LORENA ISD	C	1203	436.30	2107.20	74.69	400.92	204.24	2.49	482.78	14.13	3722.76	380.80	87.92	1109.10	2843.79	2352 27030 45675 30550
MART ISD	C	640	406.42	2508.01	112.90	430.98	224.06	.00	481.43	.00	4163.80	.00	157.19	1235.43	3158.88	0 25464 43018 29546
MCGREGOR ISD	F	1148	510.01	2325.27	105.86	502.86	181.19	16.07	420.63	.00	4061.88	492.04	392.51	1635.25	3012.75	3203 25812 49630 32215
MOODY ISD	C	743	518.72	2395.67	63.33	310.16	188.20	97.04	364.05	.00	3937.17	263.72	954.59	643.39	3160.46	1151 25585 42163 26625
RIESEL ISD	C	493	418.74	2202.42	53.55	207.16	182.27	.00	410.64	.00	3474.76	.00	202.29	1077.92	2654.42	0 26438 41029 30291
WACO ISD		14875	663.78	3104.57	112.30	538.88	80.09	14.42	544.46	85.99	5144.49	199.97	268.06	542.88	3844.98	1638 26658 47045 35328
WEST ISD	C	1423	378.80	1944.30	91.56	326.08	166.89	.00	357.39	.00	3265.01	216.44	73.44	899.52	2444.62	1486 25242 43052 32351
CHINA SPRING ISD	C	1133	368.09	1879.53	71.80	310.43	150.19	7.06	343.48	.00	3130.57	519.82	3715.94	765.05	2424.50	5018 25265 43405 30131
CONNALLY ISD	F	2426	559.82	2503.02	79.03	386.21	143.61	81.16	414.10	1.65	4168.59	226.21	172.54	655.87	3286.05	1134 27124 45946 35728
ROBINSON ISD	C	1864	403.22	2088.22	64.15	297.42	148.00	13.65	395.38	.00	3410.03	339.47	158.41	803.84	2665.75	2161 25654 45258 27679
BOSQUEVILLE ISD	C	345	601.01	2312.70	75.36	331.38	253.57	8.70	374.78	.00	3957.50	265.22	246.38	2264.92	2786.74	739 24579 43963 28401
MILLS COUNTY																
PRIDDY ISD		102	1006.35	3468.16	75.39	540.29	224.26	319.46	656.71	.00	6290.63	.00	1833.92	6199.98	4712.93	0 22784 45420 0
GOLDTHWAITE ISD	C	580	663.14	3158.02	93.26	382.43	267.53	143.47	432.63	.00	5140.48	212.57	1212.29	2926.37	4156.27	1707 26324 42668 28379
MULLIN ISD		123	1014.71	4377.80	26.83	543.29	120.97	225.20	529.74	.00	6838.53	.00	1994.73	3192.78	4758.57	0 21300 35142 0
STAR ISD		124	926.59	3588.34	72.58	518.34	261.10	216.79	425.19	.00	6008.94	1.61	679.27	2587.08	4578.75	0 26292 32000 0

District	Pupil/ Teacher Ratio (19)	October 1993					1993 MARKET VALUE			1993 TAX RATE			Ratio 1993 (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL				
		STAFF PER 1,000 PUPILS					Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)	True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (39)	State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)												REGION 12				
FREESTONE COUNTY																						
DEW ISD	12.8	15.6	.0	46.9	30.8	171.4	379745	215	\$1.330	\$.000	\$1.330	101.9%	\$1.355	\$ 1020	\$ 954	-3.0%	\$ 5116	\$ 3888	\$ 1576	\$ 0	\$ 348	\$ 5464
FAIRFIELD ISD	B/B14.9	5.7	11.3	17.0	31.7	132.8	328764	186	\$1.120	\$.000	\$1.120	100.9%	\$1.130	931	875	4.4%	3659	3074	890	0	305	3964
TEAGUE ISD	B/B14.7	6.3	1.4	13.6	35.2	124.4	350410	198	\$1.105	\$.045	\$1.150	102.7%	\$1.182	963	906	7.3%	4029	3207	1131	0	308	4337
WORTHAM ISD	12.0	7.6	2.5	22.6	30.4	146.7	127515	72	\$1.059	\$.184	\$1.243	100.8%	\$1.253	958	896	8.2%	1586	3804	603	700	3522	5108
HAMILTON COUNTY																						
HAMILTON ISD	14.0	6.2	15.5	16.9	21.5	131.4	141683	80	\$.940	\$.000	\$.940	104.2%	\$.979	764	717	2.4%	1396	3567	152	134	2457	3853
HICO ISD	12.9	9.4	4.3	14.4	34.3	139.9	88001	50	\$1.155	\$.145	\$1.300	103.0%	\$1.338	1059	994	23.5%	1144	4654	495	764	4769	5913
HILL COUNTY																						
ABBOTT ISD	14.6	5.1	2.3	32.5	22.1	130.4	88708	50	\$1.240	\$.000	\$1.240	95.0%	\$1.178	1021	959	-53.8%	1035	3718	307	612	3602	4637
BYNUM ISD	9.2	9.6	3.7	6.4	40.1	168.3	139917	79	\$1.229	\$.082	\$1.311	94.5%	\$1.239	1055	989	-58.4%	1720	3964	502	577	3324	5044
COVINGTON ISD	14.7	7.6	.0	22.7	33.8	132.3	65467	37	\$.769	\$.431	\$1.200	101.8%	\$1.222	988	928	-58.6%	786	3537	240	491	3482	4268
HILLSBORO ISD	14.8	6.4	11.6	19.3	39.1	143.9	124940	71	\$1.030	\$.160	\$1.190	100.2%	\$1.193	951	892	-51.1%	1487	2860	396	232	2002	3489
HUBBARD ISD	13.8	7.8	38.4	31.4	46.9	197.2	62376	35	\$1.250	\$.150	\$1.400	99.5%	\$1.393	1128	1058	-54.1%	873	3860	344	934	4264	5137
ITASCA ISD	13.4	11.0	7.6	12.8	37.6	143.5	99030	56	\$.900	\$.460	\$1.360	95.5%	\$1.298	1082	1014	-55.9%	1277	4080	461	850	4115	5392
MALONE ISD	13.4	14.9	.0	36.5	72.7	198.8	181666	103	\$1.060	\$.000	\$1.060	95.9%	\$1.017	883	830	-63.4%	1833	5270	317	225	3979	5812
MOUNT CALM ISD	5.9	13.3	3.4	244.8	64.4	494.1	154993	88	\$1.339	\$.101	\$1.440	102.5%	\$1.476	1155	1083	-51.1%	2298	5989	946	806	5444	7742
WHITNEY ISD	16.2	3.9	3.1	14.0	22.5	105.3	114418	65	\$.990	\$.228	\$1.218	99.9%	\$1.216	981	920	-51.1%	1393	2968	479	405	2460	3853
AQUILLA ISD	9.6	15.2	.0	7.5	23.1	150.1	132593	75	\$1.450	\$.000	\$1.450	99.9%	\$1.448	1120	1047	-49.6%	1923	4622	831	0	3530	5453
BLUM ISD	12.9	7.4	.0	7.4	38.9	131.5	111372	63	\$1.064	\$.000	\$1.064	101.6%	\$1.081	875	821	-65.3%	1185	3902	259	432	3408	4593
PENELOPE ISD	11.1	9.5	.0	23.9	27.7	150.9	71390	40	\$1.450	\$.000	\$1.450	91.4%	\$1.325	1220	1147	-55.2%	930	4012	322	57	3461	4391
LAMPASAS COUNTY																						
LAMPASAS ISD	16.2	4.3	6.1	14.0	31.3	117.5	98265	56	\$1.193	\$.067	\$1.260	101.5%	\$1.279	1033	970	12.1%	1238	2990	474	531	2758	3996
LOMETTA ISD	12.8	7.2	3.2	31.4	31.9	151.9	101326	57	\$.860	\$.000	\$.860	99.5%	\$.855	681	638	9.0%	871	3745	80	0	2953	3824
LIMESTONE COUNTY																						
COOLIDGE ISD	10.6	10.2	5.3	17.7	42.6	170.3	87645	50	\$.905	\$.550	\$1.455	87.8%	\$1.278	1150	1078	-40.6%	1098	4344	354	1207	4808	5906
GROESBECK ISD	@B/B14.3	6.2	6.7	9.6	51.2	143.8	750229	424	\$1.430	\$.000	\$1.430	98.5%	\$1.408	1114	820	84.5%	10421	3215	3056	0	290	6272
MEXIA ISD	14.8	5.5	5.8	26.2	32.7	137.9	84547	48	\$1.050	\$.250	\$1.300	98.4%	\$1.279	1023	958	-40.3%	1078	3177	380	542	3022	4100
MCLENNAN COUNTY																						
HALLSBURG ISD	B/B12.6	8.8	.0	.0	53.1	141.6	705740	399	\$.919	\$.000	\$.919	100.5%	\$.924	717	671	8.9%	6525	4247	2625	0	347	6872
GHOLSON ISD	23.3	4.1	2.0	33.7	18.4	101.2	85207	48	\$1.062	\$.000	\$1.062	99.4%	\$1.055	834	781	6.0%	905	3762	181	77	3116	4021
AXTELL ISD	7.3	6.3	33.8	106.4	20.2	303.3	51042	29	\$1.180	\$.000	\$1.180	102.0%	\$1.204	920	861	8.6%	602	5347	187	830	5762	6364
BRUCEVILLE-EDDY	18.4	6.1	4.9	2.8	32.5	100.5	69149	39	\$.970	\$.350	\$1.320	99.8%	\$1.317	1001	935	12.7%	913	3415	329	672	3504	4417
CRAWFORD ISD	15.7	5.3	2.1	4.2	25.6	100.8	80308	45	\$.923	\$.390	\$1.314	101.4%	\$1.332	993	927	6.1%	1055	3133	372	596	3047	4102
MIDWAY ISD	17.3	4.2	6.1	5.2	19.3	92.4	209387	118	\$1.176	\$.274	\$1.450	97.5%	\$1.413	1097	1024	12.3%	2958	2609	1230	72	954	3912
LA VEGA ISD	13.7	5.5	6.4	13.7	32.8	131.2	95731	54	\$1.082	\$.424	\$1.506	99.5%	\$1.499	1197	1122	12.0%	1442	3642	601	828	3630	5072
LORENA ISD	15.8	5.8	4.1	3.3	35.5	111.8	76718	43	\$.844	\$.534	\$1.378	96.7%	\$1.333	1044	975	3.2%	1020	3161	389	841	3371	4391
MART ISD	13.6	6.7	4.9	4.7	30.7	120.6	73422	42	\$1.170	\$.000	\$1.170	100.0%	\$1.170	869	811	3.8%	859	3689	225	560	3615	4474
MCGREGOR ISD	14.9	5.2	13.2	7.8	34.7	128.2	81915	46	\$.789	\$.521	\$1.310	98.9%	\$1.295	1025	959	7.3%	1053	3248	359	661	3215	4268
MOODY ISD	13.4	5.4	6.3	9.9	31.0	127.0	70075	40	\$.970	\$.390	\$1.360	96.8%	\$1.317	1057	989	4.7%	953	3500	345	825	3716	4669
RIESEL ISD	15.2	5.6	.7	7.1	18.2	97.3	111674	63	\$1.250	\$.000	\$1.250	100.7%	\$1.259	1003	740	23.5%	1304	3407	310	114	2527	3831
WACO ISD	14.2	4.5	8.9	.1	50.4	134.4	128714	73	\$1.266	\$.154	\$1.420	97.9%	\$1.390	1086	1015	3.1%	1788	3035	719	543	2509	4297
WEST ISD	17.8	4.8	5.4	1.4	21.9	89.6	89426	51	\$1.056	\$.244	\$1.300	98.1%	\$1.275	992	927	5.0%	1139	2968	372	479	2680	3819
CHINA SPRING ISD	17.7	4.4	4.4	1.8	7.9	75.0	83611	47	\$1.064	\$.356	\$1.420	97.3%	\$1.382	1081	1010	28.0%	1154	2785	451	318	2400	3554
CONNALLY ISD	15.2	4.5	6.0	8.2	42.2	126.6	78363	44	\$1.060	\$.320	\$1.380	97.2%	\$1.341	1041	903	10.3%	1002	2979	352	540	2869	3871
ROBINSON ISD	16.3	5.2	4.0	8.8	25.3	104.6	79608	45	\$1.070	\$.310	\$1.380	98.3%	\$1.356	1073	1004	5.7%	1078	2701	415	595	2633	3711
BOSQUEVILLE ISD	15.0	8.0	1.0	8.7	24.6	109.2	130062	74	\$1.279	\$.099	\$1.378	100.9%	\$1.390	1135	1066	11.2%	1792	3633	693	634	3168	4960
MILLS COUNTY																						
PRIDDY ISD	8.7	14.4	.0	19.6	58.5	207.9	97202	55	\$1.060	\$.000	\$1.060	107.1%	\$1.135	898	845	18.4%	1113	5515	241	562	5206	6319
GOLDTHWAITE ISD	11.5	7.8	7.7	22.1	27.3																	

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt	per pupil	AVERAGE SALARY OCT 93		
		Enrollment	Administration	Service	Related	Service	Activities	(7)	& Operation	Service	Op. Expense	(10)	Service	Outlay	9-1-93	Teachers	Administr.	Support	
REGION 12																			
RICE ISD	*	284	\$589.57	\$2127.73	\$ 72.85	\$280.68	\$102.38	\$133.65	\$348.96	\$.00	\$3655.82	\$296.14	\$ 450.32	\$2523.81	\$2778.24	\$ 2130	\$24262	\$42840	\$30381
BLOOMING GROVE ISD		721	461.62	2507.28	90.20	378.81	190.96	120.44	402.32	\$.00	4151.62	558.00	228.12	1861.11	3217.53	2601	24906	38440	29944
CORSICANA ISD		4827	451.09	2489.32	41.28	418.97	121.02	108.09	500.76	\$.60	4131.12	324.94	97.26	373.13	3289.57	682	28788	45154	34336
DAWSON ISD	C	486	516.47	2606.80	87.50	343.50	143.62	129.01	335.80	\$.00	4162.71	400.21	958.85	2033.22	3071.11	2160	26117	42333	31239
FROST ISD		372	610.83	2777.38	58.86	373.42	144.00	130.05	370.28	\$.00	4464.82	201.19	369.78	1520.43	3418.53	1116	24738	40045	0
KERENS ISD	C	706	481.00	2542.71	106.18	404.33	157.65	157.83	368.94	\$.00	4218.63	201.41	156.37	2231.72	3391.73	1147	24205	44035	28632
MILDRED ISD		386	745.56	2560.53	62.01	327.74	163.72	211.42	350.88	\$.00	4421.86	122.54	276.00	1082.31	3405.83	233	26600	43516	43798
Region 12 Average		123990	\$548.35	\$2529.81	\$119.69	\$418.66	\$125.06	\$ 95.69	\$450.10	\$ 13.37	\$4300.73	\$261.71	\$ 601.81	\$1075.50	\$3341.85	\$ 1812	\$26753	\$45891	\$33567
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066
REGION 13																			
MCDADE ISD	C*	103	891.55	3896.47	178.91	233.24	2.91	153.17	343.98	\$.00	5700.23	.00	233.10	1069.96	4517.87	0	23973	54780	0
BASTROP ISD	F	4733	538.55	2461.22	79.20	482.11	157.72	257.21	445.81	21.35	4443.17	438.37	2544.25	594.86	3497.17	4670	25898	46226	32337
ELGIN ISD	C	2327	474.25	2606.37	82.10	425.71	102.77	156.19	402.48	30.72	4280.57	257.09	61.15	733.89	3462.84	888	26635	43215	31739
SMITHVILLE ISD	C	1520	527.17	2440.42	69.01	399.25	176.07	134.25	356.66	\$.00	4102.84	306.59	323.72	1265.06	3222.71	1457	26123	46617	28504
JOHNSON CITY ISD		567	635.16	2762.39	75.12	349.19	171.11	199.89	511.76	\$.00	4704.62	490.37	465.75	1440.19	3475.74	3822	26368	43145	28182
BLANCO ISD		719	624.66	2853.93	85.69	394.98	186.17	129.16	450.16	15.17	4739.92	427.87	42.34	1500.94	3726.11	4061	24952	41071	28285
BURNET ISD	F	2290	510.60	2490.40	101.51	403.18	107.88	147.77	425.27	\$.00	4186.61	333.92	106.02	1620.73	3414.76	2847	26241	45495	30919
MARBLE FALLS ISD	C	2738	501.27	2330.98	46.92	446.54	120.72	205.55	407.33	\$.00	4059.31	651.45	109.32	253.88	3085.19	4777	27742	44598	33407
LOCKHART ISD	F	3726	648.30	2493.49	138.57	279.37	93.71	199.76	426.24	172.58	4452.02	313.37	291.45	878.76	3335.95	2536	26927	46152	35171
LULING ISD	C	1499	437.51	2399.08	74.28	424.05	154.28	64.30	386.06	\$.00	3939.55	153.06	201.09	1009.27	2996.62	977	25954	43102	28408
Prairie Lea [Warned]		190	962.20	3433.20	134.88	691.35	145.26	182.60	537.36	\$.00	6086.86	163.16	166.49	1705.98	4523.84	0	25861	32786	33888
NEW BRAUNFELS ISD		5459	447.41	2229.95	82.10	420.93	82.54	132.89	413.45	17.31	3826.57	407.81	197.86	420.77	3072.80	2670	27910	47672	32973
COMAL ISD		7307	500.81	2405.95	72.42	404.47	65.96	182.48	404.90	27.88	4064.88	495.90	127.91	907.36	3281.61	3688	28315	46261	32196
FAYETTEVILLE ISD	C	223	807.17	2479.23	116.31	392.74	117.26	114.17	320.61	\$.00	4347.49	578.12	555.49	2185.54	3366.71	1390	25364	44642	28650
FLATONIA ISD	C	521	630.07	2663.79	108.67	316.72	200.98	174.12	427.42	2.88	4524.65	248.98	204.28	875.39	3538.47	1315	28057	39921	27313
LA GRANGE ISD	C	1930	536.25	2296.64	87.07	337.66	146.22	177.99	388.96	5.56	3976.35	291.17	2659.76	1785.78	3125.29	3210	26013	45365	31586
SCHULENBURG ISD	F	702	650.53	2727.37	74.89	448.29	210.31	110.21	436.60	\$.00	4658.20	347.69	212.45	691.56	3615.13	3063	25381	43280	28817
ROUND TOP CARMINE	C	218	1176.91	2965.75	79.79	244.50	108.60	210.21	591.22	\$.00	5376.97	.00	172.69	6021.66	3984.09	0	28950	37817	0
DOSS CSD	*	29	791.38	3743.97	24.14	.00	.00	493.28	232.07	\$.00	5284.83	.00	241.38	3695.03	3440.34	0	24980	0	0
FREDERICKSBURG ISD	F	2681	505.50	2532.91	163.64	403.88	197.98	145.74	584.62	58.08	4592.34	411.02	2476.36	1349.94	3260.63	4353	29323	42241	30763
HARPER ISD	C	309	942.85	1578.14	65.31	331.68	310.68	257.61	511.65	\$.00	3997.91	19.42	1450.16	1500.40	2579.26	0	22417	42941	25439
GONZALES ISD	F	2591	545.56	2646.58	74.33	407.90	104.67	119.81	363.52	3.86	4266.22	10.76	404.91	1842.51	3506.40	0	25708	39944	30688
NIXON-SMILEY	C	972	595.51	2682.21	107.32	522.63	205.84	164.42	459.03	8.15	4745.13	45.52	276.44	2008.30	3614.67	41	26163	45967	26783
WAELDER ISD	C	243	1109.74	3533.92	209.92	466.13	137.29	205.72	528.85	\$.00	6191.56	.00	342.82	1671.44	4586.81	0	25439	37933	29547
SEGUIN ISD		7077	561.33	2815.64	112.54	506.35	106.64	143.95	442.07	\$.00	4688.50	400.52	271.60	629.54	3665.98	2703	27269	49835	32182
SCHERTZ-CIBOLO-UC.	F	4593	540.35	2513.80	80.21	400.52	110.15	146.12	486.57	90.81	4368.53	277.03	125.53	1026.04	3568.36	1913	26258	47634	29106
NAVARRO ISD		603	628.35	2743.72	78.21	381.96	191.15	165.10	395.13	\$.00	4583.62	349.33	199.55	722.89	3689.69	1476	28166	46558	30787
MARION ISD	C	979	541.76	2512.72	108.24	362.38	110.58	128.46	431.37	\$.00	4195.50	287.77	429.38	1041.69	3321.24	2104	25843	47507	32073
SAN MARCOS ISD		6448	587.88	2619.77	110.76	486.27	88.69	131.33	435.93	47.34	4507.97	430.41	3122.99	448.77	3719.83	4011	27402	46833	34165
DRIPTING SPRINGS	C	2131	510.33	1508.62	69.46	357.33	138.39	148.71	423.98	\$.00	3156.81	623.78	231.80	965.25	2364.00	4451	26828	48319	35977
HAYS CONS. ISD	F	4851	524.60	2487.71	150.22	463.37	109.99	261.59	548.92	3.76	4550.16	799.53	148.51	282.75	3568.59	5660	27854	49159	33929

District	Pupil/ Teacher Ratio (19)	October 1993					1993 MARKET VALUE			1993 TAX RATE			Ratio 1993 (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL				
		STAFF PER 1,000 PUPILS					Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (39)	State & Local Taxes (40)				
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)																	
RICE ISD	14.9	7.0	.7	16.8	26.9	118.4	\$ 98318	56	\$.945	\$.355	\$ 1,300	101.1%	\$ 1,315	\$ 1011	\$ 946	-6.9%	\$ 1278	\$ 3406	\$ 502	\$ 673	\$ 3302	\$ 4580	
BLOOMING GROVE ISD	12.7	5.5	2.9	1.4	29.3	118.1	\$ 72183	41	\$ 1,410	\$ 144	\$ 1,554	101.7%	\$ 1,580	1296	1219	15.6%	1122	3247	473	795	3393	4515	
CORSICANA ISD	14.9	4.6	5.6	11.6	28.9	117.6	\$ 138471	78	\$ 1,475	\$ 0.00	\$ 1,475	99.7%	\$ 1,471	1263	1189	7.5%	2043	2819	862	386	2024	4067	
DAWSON ISD	13.7	6.2	4.7	24.0	21.9	130.0	\$ 82380	47	\$.820	\$.510	\$ 1,330	102.1%	\$ 1,359	986	920	7.2%	1096	3417	398	625	3343	4439	
FROST ISD	12.2	5.3	.0	2.7	42.1	132.2	\$ 57262	32	\$.980	\$.310	\$ 1,290	109.8%	\$ 1,417	1180	1115	2.2%	822	3652	270	651	3752	4574	
KERENS ISD	12.9	6.2	4.1	15.6	26.5	129.9	\$ 105141	59	\$.955	\$.195	\$ 1,150	102.2%	\$ 1,175	994	937	4.8%	1210	3712	266	309	3077	4287	
MILDRED ISD	13.8	7.8	4.7	23.3	22.6	130.9	\$ 235922	133	\$ 1.412	\$.038	\$ 1,450	98.1%	\$ 1,422	1126	1053	-3.5%	3422	3310	1276	61	1224	4646	
Region 12 Average	15.2	4.7	7.3	13.2	34.4	125.6	\$ 115123	65	\$ 1,206	\$.153	\$ 1,359	98.1%	\$ 1,333	\$ 1038	\$ 965	2.8%	\$ 1526	\$ 3080	\$ 617	\$ 440	\$ 2611	\$ 4137	
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	\$ 176737	100	\$ 1,249	\$.177	\$ 1,425	97.9%	\$ 1,396	1090	962	6.8%	2405	3038	1025	358	2015	4420	
REGION 12																							
BASTROP COUNTY																							
MCDADE ISD	10.3	9.7	.0	29.1	34.0	169.9	\$ 196366	111	\$ 1,493	\$.063	\$ 1,557	93.4%	\$ 1,455	1162	1084	10.1%	2838	3916	1297	786	3161	5999	
BASTROP ISD	14.4	4.9	7.9	16.3	40.5	138.8	\$ 108030	61	\$ 1,219	\$.366	\$ 1,585	92.7%	\$ 1,469	1077	997	27.2%	1586	3021	729	527	2691	4277	
ELGIN ISD	13.8	4.6	7.0	9.8	33.9	127.9	\$ 82071	46	\$ 1,390	\$.200	\$ 1,590	96.9%	\$ 1,540	1188	1109	22.8%	1305	2910	600	541	2747	4052	
SMITHVILLE ISD	14.2	5.3	5.8	9.9	38.7	130.0	\$ 113667	64	\$ 1,094	\$.295	\$ 1,389	95.2%	\$ 1,322	1027	958	9.9%	1498	3281	566	500	2849	4347	
JOHNSON CITY ISD	12.8	7.1	6.6	14.1	22.5	128.2	\$ 228524	129	\$.923	\$.219	\$ 1,142	96.2%	\$ 1,098	914	857	12.9%	2608	4009	822	324	2546	5154	
BLANCO ISD	12.1	7.7	6.7	20.9	38.2	156.2	\$ 165224	93	\$.860	\$.250	\$ 1,110	99.9%	\$ 1,109	887	831	7.4%	1830	3706	502	268	2645	4475	
BURNET ISD	14.4	6.2	6.6	16.0	40.1	138.5	\$ 162022	92	\$ 1,207	\$.223	\$ 1,430	98.7%	\$ 1,411	1112	1041	13.2%	2318	2799	961	237	1679	3997	
MARBLE FALLS ISD	15.7	4.3	5.6	9.0	34.4	117.3	\$ 193937	110	\$ 1,233	\$.327	\$ 1,560	101.2%	\$ 1,579	1216	1138	9.3%	2997	2687	1383	161	1233	4230	
LOCKHART ISD	16.5	4.6	8.3	14.5	34.6	122.5	\$ 72202	41	\$.924	\$.450	\$ 1,374	93.5%	\$ 1,285	966	897	2.4%	915	3019	345	727	3176	4091	
LULING ISD	15.3	4.7	4.7	17.0	33.4	125.1	\$ 72555	41	\$.794	\$.205	\$.999	93.0%	\$.930	724	674	1.3%	725	3154	81	149	2659	3384	
Prairie Lea [Warned]	10.0	13.2	10.5	9.2	34.9	167.8	\$ 174717	99	\$ 1,330	\$.000	\$ 1,330	93.1%	\$ 1,238	1003	937	10.8%	2329	5062	842	0	3574	5903	
NEW BRAUNFELS ISD	16.7	4.1	5.4	10.0	32.3	111.8	\$ 146652	83	\$ 1,500	\$.000	\$ 1,500	94.7%	\$ 1,420	1135	1060	78.8%	2049	2794	920	373	2038	4087	
COMAL ISD	15.8	3.7	8.1	10.0	34.3	119.4	\$ 240916	136	\$ 1,344	\$.236	\$ 1,580	96.4%	\$ 1,522	1194	877	3.2%	3377	2817	1441	0	881	4258	
FAYETTEVILLE ISD	12.1	6.8	2.3	15.2	34.9	142.1	\$ 263938	149	\$ 1,091	\$.119	\$ 1,210	101.3%	\$ 1,225	956	895	4.0%	2947	3601	1188	402	2244	5191	
FLATONIA ISD	13.4	4.7	3.9	17.3	30.2	130.4	\$ 202110	114	\$ 1,061	\$.116	\$ 1,177	101.8%	\$ 1,198	979	920	4.4%	2378	3581	699	260	2162	4540	
LA GRANGE ISD	15.7	4.7	4.1	13.5	35.5	121.5	\$ 358435	203	\$ 1,000	\$.090	\$ 1,090	97.3%	\$ 1,061	864	810	34.2%	3907	2803	1579	0	475	4382	
SCHULENBURG ISD	12.8	7.5	7.1	.0	43.4	136.0	\$ 183808	104	\$ 1,001	\$.205	\$ 1,206	99.0%	\$ 1,195	990	930	5.3%	2218	3768	716	348	2613	4831	
ROUND TOP CARMIN@B/B	11.4	8.4	.0	11.5	43.1	150.9	\$ 729731	413	\$ 1,211	\$.000	\$ 1,211	102.2%	\$ 1,238	955	894	87.3%	8837	3682	2019	0	332	5702	
GILLESPIE COUNTY																							
DOSS CSD	9.7	.0	.0	103.4	206.9	\$ 359621	203	\$ 1,130	\$.000	\$ 1,130	102.2%	\$ 1,155	904	848	17.3%	4162	3629	1271	0	738	4900		
FREDERICKSBURG ISD	15.9	5.2	6.6	17.4	27.2	119.4	\$ 192235	109	\$ 1,240	\$.000	\$ 1,240	98.9%	\$ 1,226	987	925	-.2%	2564	2886	1029	300	1651	4215	
HARPER ISD	11.8	9.4	1.8	19.4	36.4	151.4	\$ 248211	140	\$ 1,127	\$.000	\$ 1,127	102.6%	\$ 1,156	934	878	9.3%	2979	4082	1154	309	2565	5544	
GONZALES ISD	14.8	5.0	8.5	16.1	33.2	130.4	\$ 100791	57	\$ 1,180	\$.000	\$ 1,180	100.2%	\$ 1,183	955	896	-3.0%	1189	3074	292	369	2546	3735	
NIXON-SMILEY	12.9	6.2	5.3	14.4	42.0	145.4	\$ 100530	57	\$.960	\$.030	\$.990	102.9%	\$ 1,018	812	762	-1.8%	995	3959	1	15	2979	3974	
WAELDER ISD	11.2	12.3	8.2	16.5	40.0	166.2	\$ 131597	74	\$ 1,250	\$.000	\$ 1,250	106.2%	\$ 1,328	1150	1087	-.7%	1753	3803	505	306	2861	4614	
SEGUIN ISD	14.3	4.2	11.1	13.8	37.8	136.6	\$ 112205	63	\$ 1,248	\$.317	\$ 1,565	97.9%	\$ 1,532	1211	1133	8.6%	1712	3053	768	874	2982	4694	
SCHERTZ-CIBOLO-UC.	16.3	4.3	11.7	17.6	34.6	129.6	\$ 104290	59	\$ 1,193	\$.257	\$ 1,450	98.6%	\$ 1,430	1135	1062	6.9%	1513	3009	584	588	2668	4181	
NAVARRO ISD	12.8	6.6	4.9	2.9	33.9	126.8	\$ 205957	117	\$ 1,153	\$.137	\$ 1,290	99.8%	\$ 1,287	1007	741	6.4%	2507	3218	943	312	1966	4473	
MARIION ISD	13.2	5.1	4.1	6.6	46.8	138.3	\$ 96301	54	\$ 1,136	\$.316	\$ 1,451	98.0%	\$ 1,422	1121	1049	11.7%	1367	3309	555	395	2892	4259	
HAYS COUNTY																							
SAN MARCOS ISD	14.6	5.4	8.9	10.2	40.0	133.3	\$ 135193	76	\$ 1,211	\$.339	\$ 1,550	95.1%	\$ 1,473	1104	1027	19.0%	1991	3003	924	505	2441	4432	
DРИPPING SPRINGS	14.7	4.1	4.9	13.4	39.1	129.4	\$ 153404	87	\$ 1,065	\$.482	\$ 1,547	95.5%	\$ 1,478	1131	827	1.3%	2115	2889	966	634	2374	4489	
HAYS CONS. ISD	16.4	4.3	11.4	7.9	45.8	130.6	\$ 105482	60	\$.831	\$.689	\$ 1,520	95.2%	\$ 1,446	1114	1038	16.4%	1524	2980	727	849	3031	4555	

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-93 (13)	Payroll (14)	Debt per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93 Teachers (16) Admin. (17) Support (18)
REGION 13																	
WIMBERLY ISD	C	1195	\$557.75	\$2541.44	\$118.10	\$314.53	\$142.65	\$155.53	\$450.84	.5.23	\$4286.08	1144.51	\$ 210.56	\$1129.71	\$3389.14	\$ 6519	\$27766 \$48048 \$29530
BOERNE ISD	C	3420	429.67	2153.95	77.77	361.73	95.03	95.23	305.07	.00	3518.46	424.81	330.41	556.81	2889.25	3425	27474 45882 34743
COMFORT ISD	C	836	647.34	2666.44	139.35	422.98	206.38	171.08	309.62	8.43	4571.62	269.07	416.66	1624.60	3470.71	1118	26156 42419 30751
GIDDINGS ISD	F	1748	657.26	2703.34	62.86	444.73	163.72	129.04	351.28	11.81	4524.04	260.33	219.03	926.61	3414.72	355	25290 41233 30165
LEXINGTON ISD		878	502.54	2499.88	94.91	420.63	209.32	145.31	345.74	11.11	4229.44	199.68	553.44	1744.08	3129.21	510	26690 43179 31565
DIME BOX ISD	C	212	1127.98	3456.22	126.97	524.69	137.96	290.60	606.23	1.42	6272.07	.00	216.69	2563.47	4905.78	0	26943 46965 32624
LLANO ISD	C	1301	595.15	2598.79	115.25	385.48	231.43	182.86	435.16	.00	4544.11	259.10	262.27	2030.21	3651.98	669	27117 39824 34426
LAGO VISTA ISD	C	581	734.27	3505.93	112.18	394.51	151.33	212.05	439.79	.00	5550.07	1006.37	20.32	2455.25	3947.85	8296	28066 47219 32708
AUSTIN ISD		71740	541.84	2648.88	110.69	552.72	39.25	175.19	510.68	43.04	4622.30	531.61	101.70	484.39	3844.39	3484	28825 50597 37284
PFLUGERVILLE ISD		8281	369.07	2304.11	72.96	325.43	80.76	147.66	332.29	1.84	3634.13	816.68	1026.43	1045.88	2921.11	5133	29333 48192 30982
MANOR ISD		1617	652.13	2918.00	123.24	540.98	156.77	216.14	427.51	3.29	5038.06	596.77	1293.47	1631.20	4110.55	4530	26814 41781 34986
EANES ISD	F	6289	601.48	3035.87	120.34	482.71	131.35	140.42	568.04	34.82	5115.02	1219.33	227.30	1285.59	4068.23	6619	28835 56907 36323
DEL VALLE ISD		4627	583.55	2642.41	116.96	484.45	98.01	265.18	615.46	10.91	4816.93	287.59	110.75	586.38	3799.11	2047	26938 44294 30352
LAKE TRAVIS ISD	C	2248	546.45	2724.62	70.04	338.73	140.56	208.05	476.70	82.96	4588.09	1523.50	2771.65	732.72	3671.78	10815	26164 49509 32120
COUPLAND ISD	C*	117	872.78	2811.15	56.44	330.85	6.41	227.74	258.46	.00	4563.83	324.79	148.72	955.26	3596.74	0	25022 52000 18700
FLORENCE ISD	C	695	606.94	2747.80	71.11	375.09	151.20	199.17	435.88	.00	4587.18	487.67	215.83	1965.49	3514.82	3446	24574 44513 29394
GEORGETOWN ISD	C	5537	399.31	2922.97	78.43	317.79	98.86	131.25	373.99	.20	4322.80	468.56	75.62	297.08	3669.52	3612	28659 46463 30243
GRANGER ISD	C	334	823.01	3056.94	49.44	372.26	232.69	109.99	450.82	.00	5095.15	208.58	176.88	1933.31	3891.60	1751	24482 44968 38496
HUTTO ISD	C	687	531.07	2463.32	100.31	327.91	164.75	71.16	419.51	.00	4078.02	679.38	426.49	829.93	3247.36	4308	25656 47562 31251
JARRELL ISD	C	460	594.08	2364.21	77.41	388.27	120.10	150.75	313.42	.00	4008.23	111.97	1267.23	2596.31	3145.25	576	25008 44300 34195
LIBERTY HILL ISD	F	1033	624.58	3205.76	204.16	664.47	201.91	141.54	465.63	.00	5508.06	374.64	282.88	1411.33	4277.39	2314	28053 48014 31512
ROUND ROCK ISD		22904	524.00	2549.16	139.25	435.27	110.27	79.79	445.24	11.70	4294.68	636.12	240.57	378.82	3595.71	6014	28863 47835 34818
TAYLOR ISD	F	2629	585.09	2871.32	74.99	468.19	121.28	124.08	375.26	38.38	4658.60	334.86	132.50	1552.89	3678.44	1037	27835 46717 34822
THRALL ISD		481	521.57	2655.68	44.66	374.54	205.26	167.75	423.80	.00	4393.27	124.52	139.21	1447.92	3429.87	0	28055 45035 0
LEANDER ISD		7188	532.87	2293.49	133.12	387.84	120.10	204.94	416.12	19.06	4107.53	604.07	2330.41	808.94	3281.09	4916	28236 46933 34614
Region 13 Average		217317	\$536.28	\$2583.50	\$106.61	\$462.63	\$ 92.07	\$160.26	\$460.47	\$ 28.37	\$4430.19	\$529.47	\$ 501.36	\$ 729.27	\$3591.42	\$ 3796	\$27990 \$47718 \$34341
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933 48827 36066

REGION 14																	
EULA ISD	C	516	576.38	2673.71	46.14	398.31	134.32	154.19	568.87	.19	4552.10	433.91	577.72	1843.83	3448.11	1725	26256 48750 10980
CROSS PLAINS ISD	C	454	568.29	2531.44	54.89	296.52	197.56	211.84	470.04	.00	4330.59	173.34	318.73	1018.24	3298.42	319	25031 41913 27126
CLYDE ISD	C	1529	476.00	2430.54	73.03	383.56	139.05	133.61	361.32	.00	3997.12	234.57	1044.17	1540.15	3048.17	1233	25403 43212 28616
BAIRD ISD	C	497	714.39	2883.23	115.95	319.66	238.86	91.18	527.25	.00	4890.53	.00	2035.67	2780.48	3816.30	0	25502 41333 31125
COMANCHE ISD		1198	398.35	2239.22	72.41	375.22	145.22	116.28	276.68	.00	3623.38	322.77	187.12	1319.65	2836.74	2207	25643 42867 29571
DE LEON ISD	F	730	639.72	2743.24	61.57	464.89	154.43	144.30	365.07	.99	4574.21	114.70	291.89	1700.95	3459.74	986	25097 40888 29471
GUSTINE ISD	C	208	893.52	2683.68	92.37	470.20	176.16	138.80	766.08	.00	5220.81	.00	9.62	314.60	3495.22	0	24478 50000 35858
SIDNEY ISD	C	122	768.32	3709.07	66.80	328.85	221.52	218.44	448.36	.00	5761.37	.00	354.51	1796.21	4432.64	0	27969 41021 26691
CISCO ISD	C	982	449.54	2477.76	67.15	393.12	177.32	116.43	424.98	.00	4106.30	88.16	465.25	1210.74	3232.51	249	25319 46205 28816
EASTLAND ISD	C	1229	496.81	2411.41	63.59	388.28	204.17	66.79	426.09	.00	4057.14	155.93	2210.33	2552.62	3068.66	574	26187 41991 25327
GORMAN ISD	F	409	782.89	3305.71	29.40	773.63	206.96	151.45	387.87	.00	5637.90	245.23	246.74	1568.45	4113.13	733	26557 46631 29031
RANGER ISD	C	631	597.10	3084.12	123.02	359.34	208.90	119.60	377.87	.00	4869.95	204.75	31.70	1165.30	3840.51	1545	25243 40451 35186
RISING STAR ISD	C	234	916.29	3231.97	64.21	295.74	249.53	69.47	579.09	.00	5406.29	.00	898.83	4102.41	3745.56	0	24755 32801 0

District	Pupil/ Teacher Ratio (19)	October 1993					MARKET VALUE Per Pupil (25)	PAR (26)	1993 TAX RATE			Ratio 1993 (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL							
		STAFF PER 1,000 PUPILS							Maint. (27)	Debt (28)	Total (29)		True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Local (37)	Enrichment State (38)	Total State Aid (39)	State & Local Taxes (40)		
		Adm.	Support (21)	Aides (22)	Auxil. (23)	Total (24)																		
HAYS COUNTY																								
WIMBERLY ISD	14.7	4.6	6.7	10.0	34.7	124.1	\$ 257929	146	\$ 1,350	\$.360	\$ 1,710	95.0%	\$ 1,625	\$ 1316	\$ 1231	8.9%	\$ 4205	\$ 3052	\$ 2062	\$ 0	\$ 908	\$ 5113		
BOERNE ISD	16.2	3.5	5.4	5.0	35.9	111.5	196952	111	\$ 1,034	\$.216	\$ 1,250	99.4%	\$ 1,242	1007	945	14.5%	2464	2813	959	166	1474	3938		
COMFORT ISD	13.1	6.0	6.0	16.7	31.6	136.6	175918	100	\$.960	\$.124	\$ 1,085	101.5%	\$ 1,101	898	843	20.1%	1909	4213	498	159	2961	4870		
GIDDINGS ISD	15.2	6.0	10.2	14.7	32.2	128.9	182767	103	\$ 1,220	\$.120	\$ 1,340	90.8%	\$ 1,217	993	727	12.0%	2099	2972	715	265	1854	3953		
LEXINGTON ISD	14.1	3.4	4.4	17.7	33.6	130.1	103812	59	\$ 1,070	\$.130	\$ 1,200	85.5%	\$ 1,026	801	741	16.8%	1035	3421	324	368	3077	4112		
DIME BOX ISD	11.1	9.4	8.9	28.3	52.3	189.1	316716	179	\$ 1,010	\$.000	\$ 1,010	97.3%	\$.983	788	580	-4.6%	3101	4189	565	32	1686	4787		
LLANO ISD	@B/B14.0	4.0	5.3	17.0	33.8	131.6	539956	306	\$ 1,187	\$.043	\$ 1,230	93.8%	\$ 1,154	915	853	51.6%	6215	3557	1356	0	313	4915		
LAGO VISTA ISD	@B/B12.5	8.2	8.1	12.9	32.6	141.6	403561	228	\$ 1,240	\$.279	\$ 1,519	97.0%	\$ 1,473	1158	850	8.7%	5685	3293	2644	0	287	5936		
AUSTIN ISD	16.0	3.8	8.2	6.7	33.3	114.6	258679	146	\$ 1,249	\$.213	\$ 1,462	96.1%	\$ 1,406	1073	1000	6.0%	3552	3011	1538	55	1053	4605		
PFLUGERVILLE ISD	16.2	4.3	6.4	7.2	20.1	99.8	137907	78	\$.810	\$.630	\$ 1,440	93.4%	\$ 1,345	1059	987	15.6%	1842	2812	880	677	2528	4370		
MANOR ISD	12.5	5.5	10.1	17.7	41.4	154.6	242993	137	\$ 1,318	\$.214	\$ 1,532	98.4%	\$ 1,508	1003	926	1.9%	3682	3207	1534	49	1108	4790		
EANES ISD	B/B13.5	3.5	10.2	8.1	34.9	130.8	349443	198	\$ 1,319	\$.354	\$ 1,673	96.3%	\$ 1,611	1255	1172	5.8%	5584	2819	3068	0	302	5886		
DEL VALLE ISD	13.8	6.5	8.8	5.0	54.9	147.4	151060	85	\$ 1,262	\$.179	\$ 1,441	100.3%	\$ 1,446	1110	1038	11.4%	2177	3270	832	347	2271	4448		
LAKE TRAVIS ISD	@B/B13.8	4.8	6.4	3.4	38.8	126.1	383973	217	\$ 1,392	\$.452	\$ 1,844	95.3%	\$ 1,757	1378	1010	23.3%	6035	2807	3302	0	291	6109		
COUPLAND ISD	12.3	8.5	8.5	23.4	25.5	147.2	157602	89	\$ 1,510	\$.000	\$ 1,510	104.0%	\$ 1,571	1358	1282	-5.9%	2479	3473	1162	551	2708	5187		
FLORENCE ISD	13.7	6.3	4.3	18.3	37.6	139.7	71033	40	\$.930	\$.670	\$ 1,600	93.8%	\$ 1,501	1097	1017	6.5%	1137	3405	537	1201	4007	5144		
GEORGETOWN ISD	13.7	4.0	9.4	14.8	31.0	132.3	137202	78	\$ 1,130	\$.290	\$ 1,420	97.8%	\$ 1,388	1053	982	7.9%	1939	3010	860	729	2660	4599		
GRANGER ISD	11.2	10.5	5.0	21.0	27.5	153.3	122756	69	\$.960	\$.170	\$ 1,130	99.7%	\$ 1,127	1009	953	2.1%	1387	3782	389	558	3342	4729		
HUTTO ISD	13.5	5.8	2.9	5.7	34.3	122.9	118118	67	\$ 1,300	\$.180	\$ 1,480	98.1%	\$ 1,452	1093	1019	25.8%	1748	3287	855	991	3386	5134		
JARRELL ISD	13.1	6.5	3.3	.0	45.7	131.5	814443	46	\$ 1,253	\$.146	\$ 1,400	106.1%	\$ 1,486	1093	1023	17.1%	1220	3562	574	1050	3966	5186		
LIBERTY HILL ISD	12.6	5.8	13.5	16.2	40.8	155.6	100337	57	\$ 1,110	\$.270	\$ 1,380	92.9%	\$ 1,282	991	922	6.4%	1276	3973	452	1176	4325	5601		
ROUND ROCK ISD	14.7	3.4	10.7	6.9	35.6	124.7	165620	94	\$ 1,192	\$.382	\$ 1,574	96.4%	\$ 1,518	1192	1113	6.3%	2518	2879	1291	581	2232	4750		
TAYLOR ISD	15.4	5.3	10.6	15.4	36.7	133.1	105612	60	\$ 1,290	\$.210	\$ 1,500	101.9%	\$ 1,529	1195	1120	21.9%	1594	2957	742	664	2768	4362		
THRALL ISD	13.8	6.2	.0	8.3	36.9	123.8	116399	66	\$.990	\$.000	\$.990	102.0%	\$ 1,010	720	671	17.7%	1153	3714	269	201	3031	4184		
LEANDER ISD	16.2	3.8	7.7	4.5	39.4	117.1	178616	101	\$ 1,060	\$.330	\$ 1,390	95.3%	\$ 1,325	1032	963	2.7%	2367	2920	1027	493	2073	4440		
Region 13 Average	15.2	4.3	8.3	9.3	35.1	123.0	199039	113	\$ 1,212	\$.258	\$ 1,470	96.4%	\$ 1,417	1094	1005	9.2%	\$ 2777	\$ 3005	\$ 1243	\$ 324	\$ 1796	\$ 4573		
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$ 1,249	\$.177	\$ 1,425	97.9%	\$ 1,396	1090	962	6.8%	2405	3038	1025	358	2015	4420		

District	Pupil/ Teacher Ratio (19)	October 1993					MARKET VALUE Per Pupil (25)	PAR (26)	1993 TAX RATE			Ratio 1993 (30)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL							
		STAFF PER 1,000 PUPILS							Maint. (27)	Debt (28)	Total (29)		True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Local (37)	Enrichment State (38)	Total State Aid (39)	State & Local Taxes (40)		
		Adm.	Support (21)	Aides (22)	Auxil. (23)	Total (24)																		
CALLAHAN COUNTY																								
EULA ISD	12.2	3.9	1.9	13.4	35.6	136.8	141827	80	\$ 1,087	\$.337	\$ 1,424	100.0%	\$ 1,423	1226	1154	6.9%	1941	3778	950	1047	3834	5775		
CROSS PLAINS ISD	11.7	6.3	1.6	16.5	36.2	146.5	135708	77	\$.980	\$.090	\$ 1,070	94.5%	\$ 1,011	817	763	-3.6%	1452	4111	166	170	2995	4447		
CLYDE ISD	14.6	6.5	3.9	9.2	39.2	127.2	81026	46	\$ 1,085	\$.260	\$ 1,345	99.4%	\$ 1,337	1036	969	11.1%	1090	3055	376	715	3057	4147		
BAIRD ISD	13.0	6.0	3.5	14.1	33.5	134.1	138787	79	\$ 1,041	\$.000	\$ 1,041	94.2%	\$.980	779	727	14.5%	1354	4637	328	567	4178	5532		
COMANCHE ISD	14.5	3.8	2.9	15.0	29.9	120.5	110488	63	\$.930	\$.120	\$ 1,050	99.1%	\$ 1,040	874	822	14.8%	1160	3419	195	36	2490	3650		
DE LEON ISD	13.6	6.8	8.9	17.8	29.7	136.8	137014	78	\$.980	\$.090	\$ 1,070	95.9%	\$ 1,026	804	751	10.6%	1399	3815	347	339	3103	4502		
GUSTINE ISD	12.0	3.2	12.2	16.4	30.6	145.6	108385	61	\$ 1,304	\$.000	\$ 1,304	93.6%	\$ 1,220	984	919	4.1%	1311	3932	419	882	3921	5232		
SIDNEY ISD	9.8	7.8	5.4	16.4	44.8	176.0	102257	58	\$ 1,150	\$.000	\$ 1,150	94.0%	\$ 1,081	912	854	-.5%	1098	5146	209	0	4258	5356		
EASTLAND COUNTY																								
CISCO ISD	15.1	5.1	2.8	18.7	28.0	120.9	99175	56	\$ 1,141	\$.063	\$ 1,204	100.1%	\$ 1,206	952	892	8.7%	1198	3233	342	333	2710	3908		
EASTLAND ISD	15.4	5.2	4.9	16.3	31.8	122.9	131027	74	\$ 1,143	\$.088	\$ 1,232	97.1%	\$ 1,195	933	872	23.2%	1619	3115	470	192	2159	3778		
GORMAN ISD	14.2	7.4	23.2	41.6	36.1	178.9	88345</td																	

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS														Debt per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93			
		Fall 1993 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-93 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)	
REGION 14																				
ROBY ISD	C	347	\$843.11	\$3435.26	\$103.46	\$344.79	\$259.37	\$197.19	\$463.91	\$.00	\$5647.08	\$.00	\$ 623.83	\$2402.42	\$4367.17	\$.00	\$25589	\$42720	\$28520	
ROTAN ISD		498	796.94	2979.07	113.72	409.73	381.73	124.42	851.00	\$.00	5656.60	\$.00	917.64	3193.93	3911.17	\$.00	27048	43375	33340	
PAINT CREEK ISD	C	115	1525.96	4246.46	91.89	529.77	321.27	391.94	1077.13	\$.00	8184.41	93.38	160.75	2580.56	5390.47	0	23309	37538	28325	
HASKELL ISD	C	787	671.26	2852.14	88.35	406.95	251.71	76.09	518.01	\$.00	4864.51	24.14	357.65	2692.39	3605.17	0	25978	40854	28174	
ROCHESTER ISD	C	204	830.55	2826.55	31.74	373.19	191.26	127.22	444.32	\$.00	4824.83	\$.00	98.83	1466.97	3607.54	0	24126	38740	28733	
RULE ISD	C	191	1171.16	3787.63	82.51	389.61	138.30	113.85	368.76	\$.00	6051.83	80.37	2722.51	3794.28	4955.92	550	26864	40288	34234	
ANSON ISD		778	545.96	3082.19	110.25	379.26	242.33	149.99	520.29	\$.00	5030.26	192.38	187.33	2415.67	3707.59	45	24603	38250	20809	
HAMILIN ISD	C	690	652.92	3002.20	124.77	375.34	345.69	119.47	478.22	\$.00	5098.61	384.71	72.61	909.26	3679.70	471	25126	45913	26547	
HAWLEY ISD	C	694	571.41	2778.11	121.73	355.62	235.35	106.07	579.32	\$.00	4747.61	39.55	234.15	1639.02	3465.08	72	24201	42856	27800	
LUEDERS - AVOCAS	C	188	1051.37	3681.61	72.19	418.07	187.38	160.43	675.16	\$.00	6246.21	\$.00	362.53	3497.96	4675.64	0	27067	36945	11213	
STAMFORD ISD	F	829	820.04	3115.70	132.39	760.11	304.19	117.28	591.88	\$.00	5841.59	217.16	126.46	1928.09	4176.21	597	24585	39485	27844	
WESTBROOK ISD	C	157	1849.63	5213.79	175.65	584.79	607.67	400.96	1662.76	\$.00	10495.25	\$.00	2722.66	5171.42	6744.87	0	30616	48045	34400	
COLORADO ISD	C	1242	783.92	2953.29	169.33	477.24	317.42	161.58	653.45	80.97	5597.21	262.27	457.60	2691.18	4105.59	519	26223	42631	28831	
LORAIN ISD	C	211	940.63	3674.29	77.78	442.41	182.80	178.40	675.59	\$.00	6171.90	346.80	97.03	1781.89	4155.75	592	24042	39361	0	
BLACKWELL ISD	C	178	1511.48	3676.65	133.58	599.90	476.34	400.74	717.06	\$.00	7515.75	569.90	221.35	1987.85	5185.35	0	25215	42667	26811	
ROSCOE ISD	C	436	782.40	2999.38	75.91	376.28	326.03	134.42	523.01	\$.00	5217.43	201.99	104.36	1213.47	3984.73	952	26341	42968	30184	
SWEETWATER ISD		2870	506.78	2660.77	61.22	604.29	226.04	87.62	462.04	\$.00	4608.76	92.11	165.63	845.07	3702.63	157	27183	49955	28985	
HIGHLAND ISD	C	173	1157.58	3483.97	29.48	400.76	246.42	135.06	886.26	\$.00	6339.52	737.05	414.40	2752.06	4458.71	3497	24161	30769	7608	
HERMLEIGH ISD	C	173	1080.35	4191.88	60.40	383.82	268.79	170.20	680.56	\$.00	6835.99	45.58	251.68	1441.66	4809.24	0	24947	45500	0	
SNYDER ISD		3549	452.17	2801.04	119.60	232.89	122.63	123.16	428.40	9.02	4288.92	5.17	97.07	732.94	3319.13	0	28987	45903	31770	
IRA ISD		191	1321.49	4128.80	114.45	550.85	310.94	93.00	794.08	\$.00	7313.61	\$.00	104.71	2337.46	4903.41	0	26166	43198	36799	
ALBANY ISD	C	575	661.21	2666.65	80.16	424.84	254.77	159.43	450.81	\$.00	4697.89	\$.00	159.49	946.97	3543.83	0	27898	51264	32972	
MORAN ISD	C	115	1612.48	3989.66	169.66	748.50	365.63	80.10	782.19	\$.00	7748.22	\$.00	80.00	4669.45	5472.10	0	22478	43311	16736	
BRECKENRIDGE ISD	C	1884	523.78	2239.84	86.70	366.61	163.87	117.83	544.13	\$.00	4042.75	142.59	282.23	1213.08	3040.68	414	27728	45908	31298	
ASPERMONT ISD	C	394	936.36	3352.04	87.68	396.00	204.16	124.62	683.11	\$.00	5783.96	\$.00	560.96	2870.85	4314.15	0	27244	38509	29109	
WYLIE ISD		2317	326.33	1936.80	78.17	323.63	131.48	78.57	494.57	\$.00	3369.54	735.79	2480.15	783.71	2539.60	7689	26263	47421	30340	
ABILENE ISD		19579	523.64	2913.28	115.03	472.24	111.96	1.20	379.81	12.73	4529.88	275.71	178.06	994.30	3918.54	1802	27565	49425	32746	
MERKEL ISD	C	1385	471.03	2652.93	97.18	329.91	191.68	127.62	339.44	\$.00	4209.78	85.95	203.31	1774.63	3354.14	498	25726	41381	33234	
TRENT ISD	C	157	1166.83	3900.76	113.83	432.74	247.99	189.25	934.01	\$.00	6985.43	186.62	324.84	1718.02	4797.70	0	26934	42500	0	
JIM NED ISD	C	830	570.22	2899.84	128.58	406.01	254.10	229.48	467.17	\$.00	4955.41	378.01	562.05	59.81	3344.32	994	26879	46278	32771	
Region 14 Average		50476	\$570.00	\$2810.79	\$101.14	\$430.67	\$169.91	\$ 77.73	\$449.90	\$.00	7.58	\$4617.70	\$220.84	\$ 436.34	\$1324.49	\$3669.91	\$1330	\$26785	\$45065	\$31039
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066	

REGION 15

BROWN COUNTY																			
BLANKET RHSD	C	169	823.63	3443.22	107.79	438.96	149.47	196.88	1226.75	\$.00	6386.70	217.69	21.60	2040.73	4306.74	178	23153	38860	21800
MAY ISD	C	252	704.56	2717.66	108.26	483.16	172.05	172.47	360.32	\$.00	4718.48	75.44	984.03	2341.19	3432.14	0	24949	41545	0
ZEPHYR CSD	C	161	663.39	2992.44	113.86	460.68	240.16	125.14	452.42	\$.00	5048.08	\$.00	19.29	656.74	3594.47	0	28007	39059	0
BANGS ISD	C	938	559.96	2809.48	101.95	483.91	197.04	150.07	382.97	\$.00	4685.38	233.35	356.55	929.97	3295.48	480	25994	42073	25527
BROWNWOOD ISD		4165	489.21	2516.96	105.23	439.09	154.41	75.14	391.31	1.42	4172.77	269.67	140.62	554.54	3485.76	1474	26333	44648	32265
BROOKESMITH ISD	C	150	1065.09	3207.97	186.69	448.04	223.29	206.51	604.17	\$.00	5941.75	367.99	1993.41	1320.03	4252.23	2667	23864	36969	39289
EARLY ISD	C	1140	505.44	2467.94	91.15	436.37	142.28	56.64	423.70	\$.00	4123.52	291.81	378.39	889.69	3052.98	1618	25547	42997	24848

District	Pupil/ Teacher Ratio (19)	October 1993					1993		1993 TAX RATE			Ratio 1993 (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					MARKET VALUE		Main.	Debt	Total			Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment	Total State Aid (39)	State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	(27)	(28)	(29)							Local (37)	State (38)				
ROBY ISD	10.6	8.6	2.9	14.4	44.3	164.9	\$ 175005	99	\$ 1.260	\$.000	\$ 1.260	95.8%	\$ 1.208	\$ 677	\$ 614	-39.1%	\$ 2207	\$ 4477	\$ 587	\$ 465	\$ 3323	\$ 5530	
ROTAN ISD	12.1	8.0	4.0	10.0	40.0	144.5	\$ 114855	65	\$ 1.420	\$.000	\$ 1.420	92.4%	\$ 1.313	\$ 729	\$ 658	-43.3%	\$ 1600	\$ 4822	480	480	994	4695	6295
PAINT CREEK ISD	8.2	19.5	7.3	25.4	52.2	226.8	\$ 335074	190	\$ 1.216	\$.000	\$ 1.216	101.0%	\$ 1.228	982	921	10.1%	4116	5795	1173	298	3150	7266	
HASKELL ISD	13.1	6.9	4.4	10.2	38.7	136.5	\$ 107275	61	\$ 1.227	\$.000	\$ 1.227	98.0%	\$ 1.202	972	910	3.9%	1316	3898	352	500	3434	4750	
ROCHESTER ISD	11.1	8.6	4.0	24.5	47.3	174.7	\$ 132718	75	\$ 1.350	\$.000	\$ 1.350	101.7%	\$ 1.373	944	688	-14.4%	1726	3628	495	374	2771	4497	
RULE ISD	8.9	13.0	3.7	26.2	53.8	209.3	\$ 198818	112	\$ 1.262	\$.038	\$ 1.300	103.5%	\$ 1.345	1232	921	39.8%	2542	4067	1031	503	3059	5601	
ANSON ISD	11.5	7.4	6.6	21.6	27.2	149.7	\$ 80220	45	\$ 1.247	\$.061	\$ 1.308	96.8%	\$ 1.267	899	834	1.9%	1049	3966	356	875	4148	5197	
HAMLIN ISD	12.2	5.8	4.3	24.6	34.5	151.0	\$ 107420	61	\$ 1.113	\$.237	\$ 1.350	105.8%	\$ 1.428	1175	873	-11.6%	1447	3795	429	519	3296	4743	
HAWLEY ISD	12.2	5.8	5.8	11.4	34.0	139.1	\$ 58132	33	\$ 1.231	\$.069	\$ 1.300	94.3%	\$ 1.226	807	742	5.6%	756	3335	255	1056	3891	4647	
LUEDERS - AVOCA	9.2	13.4	3.0	16.0	66.8	208.0	\$ 140209	79	\$ 1.500	\$.000	\$ 1.500	104.6%	\$ 1.569	1866	1791	-4.0%	2103	4224	927	968	4015	6118	
STAMFORD ISD	13.1	10.2	18.3	20.5	32.6	157.9	\$ 75363	43	\$ 1.276	\$.174	\$ 1.450	98.5%	\$ 1.429	1034	961	4.2%	1093	3703	425	750	3785	4878	
WESTBROOK ISD	@B/B	8.0	12.0	3.3	6.4	80.0	\$ 226.5	922942	522	\$ 1.490	\$.000	\$ 1.490	105.7%	\$ 1.575	1113	816	33.2%	13621	4035	8480	0	295	12516
COLORADO ISD	12.0	6.7	6.4	7.2	52.3	155.8	\$ 221684	125	\$ 1.337	\$.120	\$ 1.457	99.9%	\$ 1.456	1193	1120	-15.0%	3230	3671	1286	343	2070	5300	
LORAINE ISD	9.8	11.4	.0	27.5	35.5	176.7	\$ 121602	69	\$ 1.298	\$.314	\$ 1.612	85.2%	\$ 1.373	1493	1413	-9.4%	1783	4387	794	295	3693	5476	
BLACKWELL ISD	9.4	16.9	3.6	5.6	72.7	205.5	\$ 479126	271	\$ 1.450	\$.000	\$ 1.450	95.8%	\$ 1.389	1090	1018	1.2%	6649	5050	2224	0	624	7273	
ROSCOE ISD	12.0	7.5	2.9	20.6	34.4	149.1	\$ 99153	56	\$ 1.260	\$.110	\$ 1.370	97.2%	\$ 1.331	1107	1038	2.9%	1314	3876	502	877	3940	5254	
SWEETWATER ISD	13.9	4.5	10.5	13.1	34.6	134.9	\$ 128488	73	\$ 1.050	\$.080	\$ 1.130	96.7%	\$ 1.093	866	810	13.8%	1378	2847	554	374	2397	3775	
HIGHLAND ISD	@T	9.5	14.3	7.4	23.1	40.5	\$ 190.8	299239	169	\$ 1.500	\$.220	\$ 1.720	99.6%	\$ 1.713	1376	1290	15.2%	5147	4099	2621	269	1841	6988
HERMLEIGH ISD	9.6	11.6	.0	40.5	37.6	193.6	\$ 167143	95	\$ 1.367	\$.000	\$ 1.367	108.4%	\$ 1.481	1122	1054	-20.6%	2643	4827	1226	1093	4504	7147	
SNYDER ISD	15.6	4.7	5.7	11.8	19.5	106.0	\$ 165687	94	\$ 1.359	\$.000	\$ 1.359	100.8%	\$ 1.371	1065	997	-34.4%	2260	2828	720	189	1478	3738	
IRA ISD	@B/B	9.8	10.5	2.6	20.9	56.2	\$ 192.4	576257	326	\$ 1.404	\$.000	\$ 1.404	106.5%	\$ 1.495	1123	1053	15.4%	8116	4482	2850	0	353	7333
ALBANY ISD	14.0	5.5	4.9	15.4	27.8	124.9	\$ 174748	99	\$ 1.151	\$.000	\$ 1.151	100.3%	\$ 1.155	916	859	6.3%	2000	3994	517	272	2784	4784	
MORAN ISD	8.8	16.3	4.3	34.8	39.1	208.7	\$ 192709	109	\$ 1.500	\$.000	\$ 1.500	102.2%	\$ 1.533	1297	1222	-.4%	2891	5246	1151	1012	4519	7410	
BRECKENRIDGE ISD	16.9	4.7	4.2	7.6	37.1	112.6	\$ 212767	120	\$ 1.378	\$.053	\$ 1.431	99.7%	\$ 1.426	1201	1129	-2.0%	3056	2838	1113	21	916	3972	
ASPERMONT ISD	10.7	10.0	4.4	20.3	37.8	166.1	\$ 378907	214	\$ 1.380	\$.000	\$ 1.380	102.8%	\$ 1.419	1072	1003	-9.2%	5560	4216	1845	0	502	6062	
WYLIE ISD	17.2	3.7	4.4	4.7	20.6	91.7	\$ 147894	84	\$ 1.120	\$.320	\$ 1.440	103.3%	\$ 1.487	1180	1108	17.3%	2136	2597	987	425	1873	4009	
ABILENE ISD	13.6	3.8	9.5	13.6	36.0	136.2	\$ 104507	59	\$ 1.181	\$.269	\$ 1.450	100.0%	\$ 1.450	1097	952	4.3%	1445	3064	582	797	2997	4442	
MERKEL ISD	13.8	5.9	4.4	15.7	31.9	130.6	\$ 76571	43	\$ 1.290	\$.120	\$ 1.410	102.6%	\$ 1.447	1196	1126	14.9%	1080	3355	423	813	3511	4591	
TRENT ISD	9.8	12.7	.0	25.5	44.2	184.8	\$ 229213	130	\$ 1.500	\$.000	\$ 1.500	96.2%	\$ 1.444	1117	1042	6.2%	3438	5146	1593	1185	4486	7924	
JIM NED ISD	13.5	6.0	5.0	11.8	38.6	135.3	\$ 108447	61	\$ 1.398	\$.000	\$ 1.398	93.4%	\$ 1.305	1083	797	2.1%	1382	3631	433	845	3526	4908	
Region 14 Average	13.5	5.3	7.2	14.0	34.4	134.8	\$ 130060	74	\$ 1.226	\$.143	\$ 1.368	99.7%	\$ 1.365	\$ 1057	\$ 951	-1.9%	\$ 1744	\$ 3286	\$ 659	\$ 578	\$ 2779	\$ 4523	
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	\$ 176737	100	\$ 1.249	\$.177	\$ 1.425	97.9%	\$ 1.396	1090	962	6.8%	2405	3038	1025	358	2015	4420	

	BROWN COUNTY										REGION 15											
BLANKET RHSD	8.8	11.1	1.2	35.5	45.3	207.1	83375	47	\$1.167	\$.107	\$1.274	97.9%	\$1.248	1002	938	15.7%	1063	4259	386	774	4356	5419
MAY ISD	13.0	10.5	.0	19.8	39.0	146.1	180973	102	\$1.228	\$.020	\$1.248	99.6%	\$1.243	977	915	2.3%	2260	3794	761	490	2784	5044
ZEPHYR CSD	10.9	7.8	.0	12.4	24.6	136.4	75888	43	\$1.200	\$.000	\$1.200	96.1%	\$1.154	956	896	17.3%	911	4126	335	644	4195	5106
BANGS ISD	13.9	5.8	6.4	16.6	36.2	137.0	110873	63	\$1.114	\$.201	\$1.315	100.2%	\$1.317	1050	984	6.1%	1460	3213	540	640	2933	4393
BROWNWOOD ISD	15.3	4.7	6.1	19.2	35.5	130.9	123942	70	\$1.177	\$.226	\$1.403	101.1%	\$1.419	1151	1081	6.4%	1742	2796	698	526	2279	4021
BROOKESMITH ISD	10.0	10.0	6.0	26.7	49.4	192.1	108551	61	\$1.260	\$.235	\$1.495	100.6%	\$1.503	1259	1184	20.1%	1623	3947	719	851	3894	5517
EARLY ISD	14.1	5.4	5.8	13.0	26.7	121.7	75427	43	\$1.070	\$.316	\$1.386	99.6%	\$1.381	1099	1030	3.6%	1046	3155	393	861	3363	4409

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt	per pupil	AVERAGE SALARY OCT 93		
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-93	Payroll	8/31/93	Teachers	Admin.	Support
REGION 15																			
BRONTE ISD	C	329	\$858.66	\$2947.42	\$112.75	\$547.47	\$464.29	\$264.89	\$554.62	\$.00	\$5750.10	\$ 41.29	\$ 354.10	\$3783.89	\$4372.67	\$ 0	\$26142	\$48454	\$29060
ROBERT LEE ISD	C	364	852.32	2840.29	81.91	301.83	214.75	173.63	387.74	\$.00	4852.48	30.14	375.44	2452.13	3827.15	\$ 0	28394	44593	46954
PANTHER CREEK ISD		229	911.41	3279.74	111.67	478.00	301.99	537.38	874.17	\$.00	6494.36	1549.71	361.84	1609.15	4520.80	3406	25821	40331	29224
NOVICE ISD	C	107	1486.20	4360.47	91.33	553.72	422.20	506.72	673.64	\$.00	8094.27	7.01	132.89	731.98	5624.18	0	24357	42694	23386
COLEMAN ISD	C	1167	747.42	2783.90	191.50	445.88	294.97	66.00	479.24	3.07	5011.99	522.65	706.47	2214.02	3931.16	4302	26147	44940	32058
SANTA ANNA ISD		305	1048.43	3507.70	137.54	577.93	269.18	181.07	574.98	.98	6297.81	160.66	475.76	1477.04	4901.64	836	27678	41250	23564
PAINT ROCK ISD	C	149	1264.98	3830.18	110.94	429.94	356.28	410.42	601.17	\$.00	7003.90	\$.00	568.34	2894.19	4958.34	0	23082	40750	21555
EDEN ISD	C	418	1036.64	3258.65	96.11	416.36	271.64	199.82	572.88	10.56	5862.66	\$.00	166.37	1375.61	4521.32	0	26905	42317	30110
CROCKETT CO. CSD	C	942	741.71	3579.19	115.08	335.42	201.45	145.14	876.28	3.00	5997.28	\$.00	293.55	2393.92	4524.50	0	29700	43700	30280
ROCKSPRINGS ISD	C	450	808.09	3627.10	109.18	434.35	191.38	160.02	617.07	\$.00	5947.18	\$.00	771.00	1791.74	4396.89	0	26704	46115	16565
NUECES CANYON ISD	C	347	963.38	3140.07	152.98	479.62	213.59	219.76	596.61	\$.00	5766.01	505.62	293.86	886.47	4243.11	3617	23543	37120	29655
IRION COUNTY ISD	C	332	1116.49	4076.96	115.84	544.50	398.29	319.16	854.05	\$.00	7425.28	\$.00	904.03	2837.89	5574.08	0	30328	45658	28500
JUNCTION ISD	C	810	602.76	2720.07	88.00	375.34	282.64	156.25	409.22	\$.00	4634.28	204.94	209.58	2170.58	3648.02	1346	24852	36200	29748
MASON ISD	C	641	691.26	3231.12	59.83	482.71	282.37	282.85	452.89	10.37	5493.40	163.09	138.65	528.47	4176.29	273	26961	44038	32733
ROCHELLE ISD		218	823.49	3235.83	43.90	422.17	163.60	207.00	729.97	\$.00	5625.96	4.59	1310.65	2665.58	4310.54	0	25670	41255	28208
LOHN ISD	C	97	1251.93	4683.44	154.24	670.54	411.91	298.94	613.39	\$.00	8084.38	\$.00	1787.89	4400.25	5903.12	0	24366	41027	26802
BRADY ISD	F	1411	664.97	2574.02	131.17	650.53	231.41	125.05	474.75	\$.00	4851.90	336.27	297.90	1055.71	3888.19	1828	25444	43197	30442
MENARD ISD	F	453	1007.62	3530.68	183.85	932.24	379.25	215.08	560.18	\$.00	6808.89	122.74	2054.96	679.69	4817.12	0	25870	46701	28959
OLFEN ISD	C*	72	965.28	3473.61	89.58	520.14	50.69	119.44	909.72	\$.00	6128.47	\$.00	1826.61	2881.90	4484.72	0	19855	33501	21043
MILES ISD		442	596.19	3026.79	95.74	388.63	154.08	138.20	374.39	\$.00	4774.02	643.57	221.43	1562.59	3751.50	4344	25664	41799	30286
BALLINGER ISD	F	1229	600.48	2681.80	96.22	417.77	213.74	113.58	454.34	\$.00	4577.94	232.90	228.60	1020.89	3599.36	1794	25638	43700	27766
WINTERS ISD	C	890	630.34	2838.18	120.78	407.78	201.34	160.69	333.62	\$.00	4692.74	214.73	239.58	1986.67	3766.76	1860	26106	43828	30252
CHEROKEE ISD	C	154	1038.24	3552.29	98.86	385.68	161.51	141.85	466.45	\$.00	5844.90	144.05	727.57	1775.23	4570.95	390	25217	40877	0
SAN SABA ISD	C	804	648.24	2928.32	112.80	387.92	292.71	149.16	545.53	6.66	5071.35	23.62	261.15	869.29	4016.31	0	26310	42523	30548
RICHLAND SPRINGS	C	173	1047.53	3253.95	74.69	433.36	266.49	281.64	647.66	\$.00	6005.31	\$.00	223.77	2150.50	4250.24	0	24991	40771	0
SCHLEICHER ISD	C	760	661.43	3161.60	106.94	427.32	150.98	169.38	490.35	3.42	5171.41	540.53	208.51	1502.06	4097.88	1033	29484	44181	32309
STERLING CITY ISD	C	388	954.24	3577.86	131.04	456.12	359.07	174.48	596.89	64.46	6314.18	713.91	2288.32	4648.86	4667.84	3608	30335	50222	29136
SONORA ISD		1020	660.71	3320.73	129.96	433.10	236.40	142.64	636.90	\$.00	5560.43	\$.00	270.16	2537.98	4253.28	0	29527	44349	35947
GRAPE CREEK -PULLI	C*	676	455.26	2746.95	55.20	377.34	56.07	206.84	294.13	\$.00	4191.78	17.75	376.54	1678.41	2897.68	0	25751	43750	26214
VERIBEST ISD	C*	168	585.00	2830.72	108.46	404.16	37.23	178.90	410.51	\$.00	4554.98	18.57	379.32	1141.02	3380.79	0	27545	42500	28196
CHRISTOVAL ISD	C	301	822.59	3315.15	107.29	405.04	188.88	215.14	555.94	\$.00	5610.04	853.18	435.01	3466.95	4305.04	1595	26413	42372	32636
SAN ANGELO ISD		17308	498.89	2408.72	79.16	381.91	99.95	59.43	409.28	2.67	3940.01	125.47	267.10	1208.52	3355.87	321	28959	48554	36312
WATER VALLEY ISD	C	374	656.38	2501.93	81.76	443.99	191.30	234.59	493.42	\$.00	4603.37	68.26	599.92	1337.63	3647.56	67	24513	42000	31382
WALL ISD	F	817	912.25	4334.47	94.88	1220.69	133.97	374.77	556.00	\$.00	7627.03	345.57	956.92	3746.10	5953.59	2558	24444	44476	31114
SAN FELIPE-DEL RIO	C	10241	595.23	2635.13	196.63	517.86	136.76	93.14	455.54	39.87	4670.16	105.89	316.08	664.92	3779.00	244	30076	51490	38571
COMSTOCK ISD	C	119	1259.23	4219.52	163.07	455.15	304.23	484.84	678.76	4.20	7568.99	\$.00	839.04	1712.31	5618.08	0	26137	36698	22327

District	Pupil/ Teacher Ratio (19)	October 1993						Market Value Per Pupil (25)	1993 Tax Rate			Ratio 1993 (30)	Tax \$80,000 House		Tax Levy 1994		1993-94 Per Pupil					
		Staff per 1,000 Pupils				Par (26)	Maint. (27)	Debt (28)	Total (29)	True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Enrichment State (38)	Total State (39)	State & Local Taxes (40)			
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	COKE COUNTY	COLEMAN COUNTY	CONCHO COUNTY	CROCKETT COUNTY	EDWARDS COUNTY	KIMBLE COUNTY	MASON COUNTY	MCCULLOCH COUNTY	MENARD COUNTY	RUNNELS COUNTY	SAN SABA COUNTY	SCHLEICHER COUNTY	STERLING COUNTY	SUTTON COUNTY	TOM GREEN COUNTY	VAL VERDE COUNTY
BRONTE ISD	11.7	9.1	3.0	18.2	39.0	155.2	165351	94	\$1.357	\$.000	\$1.357	95.6%	\$1.297	\$ 1022	\$ 750	16.9%	\$ 2056	\$ 4424	\$ 790	\$ 1096	\$ 4254	\$ 6310
ROBERT LEE ISD	12.8	6.9	1.4	11.0	30.0	127.6	344739	195	\$1.310	\$.000	\$1.310	101.2%	\$1.326	\$ 1071	\$ 791	12.2%	4411	3962	1314	0	865	5276
PANTHER CREEK ISD	10.3	10.4	3.5	21.8	43.6	176.6	181006	102	\$.927	\$.474	\$1.401	93.7%	\$1.312	\$ 1121	\$ 1051	-2.6%	2383	5413	906	0	3936	6319
NOVICE ISD	7.4	18.7	1.8	.0	69.7	225.7	288034	163	\$1.400	\$.000	\$1.400	92.4%	\$1.294	\$ 1140	\$ 1070	3.8%	3748	5351	1486	626	3715	7463
COLEMAN ISD	13.0	6.4	8.8	19.7	36.7	148.5	64486	36	\$.820	\$.690	\$1.510	95.2%	\$1.437	\$ 1133	\$ 1058	13.4%	938	3379	418	1042	3901	4839
SANTA ANNA ISD	10.0	13.1	4.9	16.4	49.8	184.2	116687	66	\$1.280	\$.120	\$1.400	95.7%	\$1.340	\$ 1143	\$ 1073	9.8%	1564	4995	632	1051	5114	6678
PAINT ROCK ISD	8.3	13.4	1.5	20.1	53.4	209.2	232227	131	\$1.080	\$.000	\$1.080	90.6%	\$.979	\$ 907	\$ 853	1.4%	2348	5366	546	571	4135	6483
EDEN ISD	11.2	7.7	6.3	23.9	46.4	173.8	353352	200	\$1.163	\$.000	\$1.163	97.9%	\$1.138	\$ 912	\$ 854	35.2%	4117	4429	856	0	1168	5285
CROCKETT CO. CSD@B/B11.9	8.0	4.2	17.4	38.1	152.1	578250	327	\$1.210	\$.000	\$1.210	97.9%	\$1.184	\$ 804	\$ 583	59.4%	6920	3810	1973	0	307	5783	
ROCKSPRINGS ISD	11.9	6.7	4.2	47.5	37.1	179.6	245594	139	\$1.070	\$.000	\$1.070	105.1%	\$1.124	\$ 975	\$ 921	46.3%	2762	5265	698	0	3201	5963
NUECES CANYON ISD	11.2	11.5	5.8	28.8	.0	135.4	223258	126	\$.889	\$.231	\$1.120	101.7%	\$1.139	\$ 893	\$ 837	3.3%	2501	4733	565	366	3163	5664
IRION COUNTY ISD@B/B 9.6	8.7	6.0	6.0	46.8	171.5	707662	400	\$1.470	\$.000	\$1.470	100.2%	\$1.473	\$ 960	\$ 887	44.8%	10406	4549	3292	0	316	7842	
JUNCTION ISD	13.0	5.7	6.4	19.5	24.6	133.3	119206	67	\$.910	\$.150	\$1.060	107.6%	\$1.141	\$ 883	\$ 830	10.3%	1494	3638	387	395	2925	4419
MASON ISD	11.3	5.5	8.1	19.1	46.3	167.4	192146	109	\$1.050	\$.060	\$1.110	94.0%	\$1.044	\$ 813	\$ 757	-31.3%	2090	4319	541	317	3087	5177
ROCHELLE ISD	11.8	9.2	14.3	18.3	57.0	183.6	122336	69	\$.950	\$.000	\$.950	102.5%	\$.973	\$ 760	\$ 713	17.2%	1194	5083	239	202	4330	5524
LOHN ISD	7.3	18.2	4.3	30.9	56.4	246.2	151207	86	\$1.050	\$.000	\$1.050	99.0%	\$1.040	\$ 840	\$ 787	10.3%	1572	6217	481	619	5745	7317
BRADY ISD	14.2	6.7	13.5	25.1	40.6	156.6	107444	61	\$.995	\$.321	\$1.316	100.6%	\$1.324	\$ 1025	\$ 960	12.0%	1414	3423	528	624	3161	4575
MENARD ISD	11.5	6.4	16.3	24.9	38.2	172.5	199195	113	\$1.200	\$.000	\$1.200	99.4%	\$1.193	\$ 946	\$ 886	18.7%	2404	5135	818	749	4298	6702
OLFEN ISD	7.9	12.2	1.5	27.3	51.7	219.4	57365	32	\$1.240	\$.000	\$1.240	90.8%	\$1.126	\$ 901	\$ 839	51.2%	640	4621	258	545	4784	5424
MILES ISD	11.5	5.6	5.5	4.8	28.8	131.2	71784	41	\$1.240	\$.260	\$1.500	93.7%	\$1.406	\$ 1208	\$ 1133	19.6%	1003	3584	429	925	3935	4938
BALLINGER ISD	14.3	5.7	6.3	23.9	31.0	137.1	100799	57	\$1.090	\$.145	\$1.235	96.3%	\$1.190	\$ 977	\$ 916	27.3%	1192	3451	383	131	2773	3965
WINTERS ISD	13.4	5.6	7.9	13.5	41.3	142.9	126087	71	\$1.050	\$.210	\$1.260	83.0%	\$1.046	\$ 932	\$ 869	-.2%	1289	4063	439	425	3639	4928
CHEROKEE ISD	9.1	13.0	.0	26.0	32.4	181.7	136010	77	\$1.199	\$.021	\$1.220	96.6%	\$1.178	\$ 1043	\$ 982	-32.7%	1659	4530	632	614	4117	5776
SAN SABA ISD	12.1	7.0	2.7	21.4	34.8	148.8	111197	63	\$1.140	\$.000	\$1.140	101.1%	\$1.152	\$ 929	\$ 872	-41.8%	1268	3772	319	364	3187	4455
RICHLAND SPRINGS	10.7	10.9	.0	17.3	51.7	173.1	175846	99	\$1.195	\$.000	\$1.195	103.8%	\$1.240	\$ 1008	\$ 948	-27.6%	2185	4698	818	533	3864	6049
SCHLEICHER ISD	12.8	7.2	5.6	20.2	41.8	152.7	242953	137	\$1.200	\$.232	\$1.432	101.7%	\$1.456	\$ 1059	\$ 775	-4.7%	3410	3694	1365	199	1849	5259
STERLING CITY IS@B/B11.1	8.8	6.9	.0	37.3	142.9	996668	564	\$1.218	\$.072	\$1.290	93.3%	\$1.203	\$ 1036	\$ 971	88.3%	12854	4452	2712	0	322	7165	
SONORA ISD @B/B13.2	5.5	6.9	13.7	41.8	143.7	357192	202	\$1.110	\$.000	\$1.110	122.8%	\$1.363	\$ 849	\$ 794	12.8%	4896	3673	1274	0	313	4947	
GRAPE CREEK -PULLI	16.8	5.9	5.9	12.9	26.5	110.8	125469	71	\$1.300	\$.000	\$1.300	93.8%	\$1.219	\$ 953	\$ 698	.5%	1342	3704	332	273	2966	4308
VERIBEST ISD	12.9	6.0	3.8	11.9	28.3	127.3	264333	150	\$1.290	\$.000	\$1.290	98.3%	\$1.268	\$ 1022	\$ 753	-6.5%	3202	3441	960	33	1232	4434
CHRISTOVAL ISD	11.5	11.1	4.9	7.4	39.1	149.2	222974	126	\$1.177	\$.318	\$1.495	93.0%	\$1.391	\$ 1072	\$ 783	-6.6%	2909	4634	1133	763	3622	6531
SAN ANGELO ISD	16.7	3.8	6.5	6.5	33.6	110.5	112533	64	\$1.117	\$.115	\$1.232	97.2%	\$1.198	\$ 965	\$ 711	-7.8%	1213	2856	291	296	2230	3443
WATER VALLEY ISD	11.8	11.6	2.7	8.0	34.6	141.6	254660	144	\$.921	\$.009	\$.930	96.6%	\$.899	\$ 815	\$ 605	23.2%	2310	4352	746	286	3073	5383
WALL ISD	9.7	6.4	34.2	42.4	34.7	220.9	118786	67	\$1.053	\$.237	\$1.290	98.0%	\$1.264	\$ 979	\$ 718	-9.4%	1400	3988	368	434	3391	4791
SAN FELIPE-DEL RIO	16.8	4.2	8.1	16.4	44.3	132.7	55518	31	\$1.320	\$.000	\$1.320	96.8%	\$1.278	\$ 997	\$ 931	-54.0%	734	2958	251	538	3012	3746
COMSTOCK ISD	8.3	19.6	7.0	25.2	66.7	239.0	513884	291	\$1.060	\$.000	\$1.060	102.5%	\$1.087	\$ 877	\$ 824	-18.8%	5447	6678	1375	45	2651	8098

District	Coop.	AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS														Debt per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93		
		Fall 1993 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-93 (13)	Payroll (14)		Teachers (16)	Adm. (17)	Support (18)
Region 15 Average		51680	\$608.69	\$2724.17	\$117.31	\$455.33	\$160.59	\$113.21	\$460.86	\$ 9.90	\$4650.06	\$176.64	\$ 354.01	\$1275.80	\$3727.71	\$ 749	\$27767	\$45673	\$33962
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066
REGION 16																			
CLAUDE ISD	C	398	739.15	2890.51	123.95	327.96	243.75	230.55	389.92	.00	4945.79	57.34	288.04	1698.13	3766.82	108	25895	37261	33583
SILVERTON ISD	C	264	957.47	2959.23	95.38	360.91	129.20	154.13	712.89	.00	5369.21	.00	318.92	2009.48	3850.92	0	26176	32133	29400
GROOM ISD	C	229	812.15	2935.46	78.75	445.34	313.06	230.92	826.53	16.44	5658.64	.00	182.51	3067.17	4146.76	0	25723	43757	0
PANHANDLE ISD	C	729	741.30	3159.86	255.81	349.27	194.70	178.30	751.37	.69	5631.29	247.67	88.48	2225.30	4153.31	460	29011	45762	34946
WHITE DEER ISD	C	467	859.95	3371.38	89.76	400.79	294.95	166.22	834.46	.00	6017.51	.00	86.62	1989.10	4503.22	0	27116	40500	33301
DIMMITT ISD	F	1590	590.57	2781.96	69.40	525.41	173.68	122.86	435.93	47.85	4747.65	.00	187.77	1872.79	3830.58	0	27402	42504	33464
HART ISD	C	516	651.98	3289.33	76.49	724.92	325.18	163.37	536.64	.39	5768.31	33.45	141.66	2318.78	4158.76	0	26151	38675	33084
NAZARETH ISD	C	256	838.24	3114.89	81.43	405.62	368.52	204.80	560.14	2.93	5576.56	45.31	162.11	2345.45	4012.10	0	25207	44250	0
CHILDRESS ISD	C	1256	520.53	2884.93	89.45	443.25	149.56	158.01	465.23	.00	4710.97	134.01	894.77	2226.36	3489.25	0	25679	41544	27805
SAMNORWOOD ISD	C	125	907.18	4067.85	47.60	409.26	150.80	589.16	560.64	.00	6732.50	.00	728.00	2115.32	4481.66	0	25746	48400	0
WELLINGTON ISD	C	703	626.64	3075.38	136.12	386.54	314.25	105.57	539.36	.00	5183.86	133.01	1010.43	2018.82	3993.36	462	25848	41002	30620
DALHART ISD	F	1502	534.83	2563.78	104.16	497.04	178.61	119.27	410.03	33.68	4441.40	282.55	6.71	847.18	3439.49	1478	26122	41454	29007
TEXLINE ISD	C	171	1270.06	3489.44	139.77	415.53	147.99	451.46	609.25	.00	6523.50	.00	346.73	3384.51	4895.79	0	27711	51322	30900
HEREFORD ISD	C*	4525	457.04	2716.50	96.91	522.75	163.14	87.20	390.74	7.12	4441.40	16.25	318.81	1221.90	3536.48	0	26799	43348	31644
WALCOTT ISD	C*	71	1144.39	2988.32	258.59	586.41	57.39	1460.99	753.55	22.54	7272.18	.00	138.38	1508.00	4673.80	0	24305	49703	34362
CLARENDON ISD	C	520	660.69	2930.03	123.73	332.21	195.08	215.31	420.42	.00	4877.47	90.74	507.86	2661.14	3624.81	0	26116	46000	32022
HEDLEY ISD	C	116	1093.51	4082.95	84.59	434.08	157.32	129.62	555.59	.00	6537.65	.00	68.97	1784.92	4935.17	0	22049	30963	0
LEFORS ISD	C	142	1414.70	3828.39	108.25	490.89	293.48	164.23	728.54	.00	7028.48	.00	114.44	3414.68	5203.07	563	27580	45000	0
MCLEAN ISD	C	209	1326.50	3158.55	94.17	541.36	212.29	372.41	727.63	4.78	6437.70	79.74	149.28	4362.27	4763.21	0	27565	42308	31184
PAMPA ISD	F	4048	593.12	2512.95	107.56	451.93	165.06	83.23	505.34	.00	4419.20	68.55	18.37	554.07	3398.18	0	26658	48292	29758
GRANDVIEW-HOPKINS	C*	25	4658.56	5468.12	123.00	1351.60	215.00	1036.20	2401.32	.00	15253.80	.00	4086.32	18964.24	8038.28	0	17822	47801	0
MEMPHIS ISD	C	553	822.74	3470.37	55.67	287.01	244.73	68.43	562.48	.00	5511.44	.00	522.50	1049.60	4209.02	0	25570	42758	0
TURKEY-QUITAQUE	C	290	818.28	3360.90	68.62	458.88	260.02	236.48	416.97	.00	5620.15	.00	611.38	3874.96	4054.80	0	25843	41687	32452
Lakeview [Warned]	C	94	898.83	4062.03	71.81	561.47	60.11	64.84	969.09	.00	6688.17	115.43	64.84	368.99	5041.89	0	22238	45000	28401
GRUVER ISD	C	507	820.22	3263.03	24.96	496.05	318.52	233.31	552.67	9.86	5718.63	.00	398.36	1872.56	4334.98	0	28711	43440	30818
PRINGLE-MORSE ISD	C*	79	1550.68	5422.61	479.68	695.05	249.56	708.99	1016.77	.00	10123.34	.00	1012.66	11725.37	6987.14	0	26840	43001	16777
SPEARMAN ISD	C	804	652.84	2968.77	84.22	368.28	327.93	111.09	589.31	.00	5102.44	295.18	101.52	1822.45	3711.95	2282	28801	45850	36545
HARTLEY ISD	C	125	1407.44	4216.80	165.89	431.00	209.61	275.92	1030.40	.00	7737.06	.00	356.45	1944.69	5171.14	0	25450	48000	20089
CHANNING ISD	C	139	1518.95	3712.71	113.58	388.47	127.01	402.47	828.95	.00	7092.15	.00	866.19	9478.69	4933.93	0	26622	44220	18300
CANADIAN ISD	C	809	862.64	3521.88	180.58	359.28	326.12	206.72	822.95	.00	6280.18	.00	498.92	2115.57	4852.60	0	31658	47442	34806
BORGER ISD	F	3280	459.92	2593.12	89.68	394.18	165.92	116.37	430.14	2.40	4251.72	57.56	210.87	781.37	3373.06	0	29764	49713	32335
SANFORD ISD	C	1352	506.47	2392.16	111.11	265.39	217.05	110.24	409.43	1.11	4012.96	336.45	344.20	1343.78	3204.63	3894	27113	48455	26200
PLEMONS-STINNETT-P		837	792.56	3448.48	134.43	503.16	384.36	231.41	1035.70	1.19	6531.29	.00	1010.16	1810.98	4790.47	0	28289	48967	32357

District	Pupil/ Teacher Ratio (19)	October 1993					1993			1993 TAX RATE			Ratio 1993 (30)	TAX \$80,000 HOUSE			TAX LEVY 1994		1993-94 PER PUPIL				
		STAFF PER 1,000 PUPILS					Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)	True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (38)	State Aid (39)	State & Local Taxes (40)		
Region 15 Average	14.5	5.3	7.2	14.5	37.1	133.1	137862	78	\$1.159	\$.099	\$1.258	99.0%	\$1.246	\$ 992	\$ 847	-3.6%	\$ 1679	\$ 3293	\$ 596	\$ 414	\$ 2624	\$ 4303	
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$1.249	\$.177	\$1.425	97.9%	\$1.396	\$ 1090	\$ 962	6.8%	2405	\$ 3038	1025	358	2015	4420	
CLAUDE ISD	11.7	8.4	4.1	12.3	31.1	141.4	182375	103	\$1.132	\$.029	\$1.162	93.2%	\$1.083	904	846	18.5%	2103	4176	618	279	2970	5073	
SILVERTON ISD	10.9	11.4	3.8	7.6	47.9	162.3	144568	82	\$.930	\$.000	\$.930	123.3%	\$1.147	778	731	-.4%	1810	4270	631	301	3393	5203	
GROOM ISD	11.7	8.2	.1	19.5	39.8	153.4	239944	136	\$1.250	\$.000	\$1.250	99.5%	\$1.244	894	831	13.6%	2999	3844	1158	349	2351	5350	
PANHANDLE ISD	12.4	6.7	5.5	13.7	34.0	140.4	370271	210	\$1.250	\$.070	\$1.320	100.1%	\$1.321	998	733	-.6%	4756	3971	1566	0	781	5537	
WHITE DEER ISD	@B/B11.0	10.7	4.4	13.1	45.1	164.4	423900	240	\$1.280	\$.000	\$1.280	103.9%	\$1.330	988	726	4.5%	5534	3806	1856	0	316	5662	
DIMMITT ISD	13.2	5.1	5.3	21.4	35.8	143.2	115202	65	\$1.147	\$.000	\$1.147	107.2%	\$1.230	855	798	4.3%	1494	3332	487	420	2746	4240	
HART ISD	11.0	7.8	8.7	31.0	41.6	180.2	95325	54	\$.978	\$.020	\$.998	109.4%	\$1.092	837	787	15.0%	1091	4156	280	436	3781	4872	
NAZARETH ISD	11.1	11.7	.0	7.8	44.1	153.5	63036	36	\$1.190	\$.000	\$1.190	125.7%	\$1.496	917	858	17.5%	1021	3744	455	1013	4192	5213	
CHILDRESS ISD	15.1	6.7	7.1	32.7	31.4	144.2	102839	58	\$1.090	\$.000	\$1.090	79.3%	\$.864	623	568	2.1%	867	3628	129	100	2989	3856	
SAMMORWOOD ISD	9.5	7.0	.0	8.0	56.0	176.0	242881	137	\$1.079	\$.000	\$1.079	100.8%	\$1.087	863	809	-42.6%	2621	5852	622	445	4298	6919	
WELLINGTON ISD	12.2	8.5	4.3	27.4	39.9	161.9	88776	50	\$.860	\$.170	\$1.030	81.9%	\$.843	655	604	-47.3%	730	4230	43	0	3543	4273	
DALHART ISD	13.8	6.5	7.6	21.5	32.2	140.2	152817	86	\$1.017	\$.203	\$1.220	93.0%	\$1.135	875	814	11.3%	1728	3212	440	223	2146	3874	
TEXLINE ISD	9.3	10.3	.7	.0	64.3	182.9	292550	166	\$1.220	\$.077	\$1.296	95.8%	\$1.242	1037	972	.8%	3630	4777	1197	245	2589	6219	
HEREFORD ISD	13.7	5.2	8.6	14.5	37.2	138.4	89361	51	\$1.239	\$.000	\$1.239	102.6%	\$1.271	1021	959	5.2%	1138	3126	365	447	2799	3937	
WALCOTT ISD	12.1	14.1	1.9	.0	90.6	189.2	402148	228	\$.985	\$.000	\$.985	95.5%	\$.940	752	703	1.6%	3779	6887	791	100	3999	7778	
CLARENDRON ISD	11.9	5.8	3.8	9.6	35.6	138.9	151008	85	\$1.114	\$.056	\$1.170	94.3%	\$1.103	886	827	-30.0%	1828	4383	570	426	3552	5380	
HEDLEY ISD	8.0	19.7	.0	8.6	43.1	195.8	194663	110	\$1.059	\$.000	\$1.059	89.9%	\$.952	985	932	-31.4%	2000	5587	613	473	4672	6672	
LEFORS ISD	@B/B 7.9	7.0	.0	7.0	49.1	189.9	601961	341	\$1.430	\$.000	\$1.430	101.6%	\$1.453	1371	1299	30.9%	8608	3809	2889	0	298	6699	
MCLEAN ISD	10.7	7.2	8.2	9.6	52.4	170.9	357621	202	\$1.300	\$.000	\$1.300	99.0%	\$1.287	1020	955	-2.6%	4649	4640	1667	126	1784	6433	
PAMPA ISD	14.3	4.9	7.8	13.6	26.2	122.3	182627	103	\$1.450	\$.000	\$1.450	101.3%	\$1.470	1166	1094	-15.0%	2653	2840	1018	175	1380	4033	
GRANDVIEW-HOPKIN@B/B 6.3	40.0	.0	.0	158.7	358.7	2785258	1576	\$1.200	\$.000	\$1.200	104.9%	\$1.259	1007	947	90.3%	33423	5446	10719	0	352	16165		
MEMPHIS ISD	10.9	8.4	.0	30.7	41.2	172.3	138703	78	\$1.150	\$.000	\$1.150	90.3%	\$1.039	980	923	15.0%	1424	3924	325	122	2947	4371	
TURKEY-QUITAQUE	11.0	6.9	2.4	30.6	43.4	174.0	131774	75	\$.967	\$.000	\$.967	84.7%	\$.819	854	806	-8.3%	1065	4544	63	107	3649	4714	
Lakeview [Warned]	7.8	10.6	3.4	42.6	85.1	270.1	157732	89	\$1.010	\$.000	\$1.010	106.0%	\$1.070	811	761	2.4%	1692	6443	0	0	4299	5991	
GRUVER ISD	11.9	9.6	7.3	8.5	40.0	149.5	441378	250	\$1.112	\$.000	\$1.112	103.6%	\$1.152	820	600	-13.9%	4830	4455	1123	0	748	5578	
PRINGLE-MORSE IS@B/B 7.0	11.3	17.5	37.6	75.1	283.5	1254706	710	\$1.230	\$.000	\$1.230	100.8%	\$1.240	984	726	55.8%	15351	6346	4169	0	291	10516		
SPEARMAN ISD	12.2	4.4	4.5	4.8	28.6	124.4	307188	174	\$1.095	\$.104	\$1.199	106.4%	\$1.276	987	729	-12.4%	3568	3755	1060	48	1295	4863	
HARTLEY ISD	7.8	8.0	1.8	16.0	59.3	213.0	388241	220	\$1.500	\$.000	\$1.500	74.2%	\$1.113	1141	1066	3.3%	4289	4797	1400	232	2139	6428	
CHANNING ISD	9.3	14.4	1.8	17.9	36.0	177.9	616727	349	\$1.150	\$.000	\$1.150	89.7%	\$1.031	920	862	13.7%	6352	5169	1712	0	529	6881	
CANADIAN ISD	@B/B11.6	7.3	6.5	7.4	42.0	149.4	588899	333	\$1.379	\$.000	\$1.379	101.4%	\$1.399	1049	770	22.1%	8063	3627	3171	0	318	6798	
BORGER ISD	15.8	4.6	8.8	14.3	28.4	119.3	125787	71	\$1.370	\$.000	\$1.370	101.8%	\$1.394	1066	784	-22.1%	1565	2846	510	389	2180	3745	
SANFORD ISD	15.0	5.2	4.4	9.8	28.1	114.0	98203	56	\$1.180	\$.370	\$1.550	101.9%	\$1.580	1223	901	-25.6%	1384	2937	542	710	2805	4189	
PLEMONS-STINNETT@B/B11.4	7.2	7.2	4.8	55.1	161.6	820259	464	\$1.300	\$.000	\$1.300	100.0%	\$1.300	1040	767	62.6%	10586	3908	2222	0	337	6131		

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS															Debt per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93 Teachers (16) Admin. (17) Support (18)			
District	Coop.	Fall 1993 Enrollment (1)	Administration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-93 (13)	Payroll (14)				
REGION 16																			
SPRING CREEK ISD	C*	66	2035.45	4118.61	311.48	891.74	60.61	406.74	1096.21	15.15	8936.00	.00	2076.38	5521.52	\$6114.55	\$ 0	\$22024	\$67999	\$ 0
BOOKER ISD		410	743.31	2616.67	80.78	349.33	203.37	146.01	650.69	.73	4790.90	598.61	84.12	566.43	3608.00	1281	28294	50188	26644
FOLLETT ISD	C	156	1226.01	4373.31	124.97	484.42	314.42	158.65	955.13	.00	7636.92	170.99	303.87	4098.92	5596.22	160	29238	40960	30380
HIGGINS ISD	C	96	1146.85	5534.42	104.75	563.02	261.07	167.23	1387.61	.00	9164.96	15.63	199.48	2724.86	6578.63	0	26830	42500	18307
DARROUZETT ISD	C*	41	3432.32	7646.37	120.24	1227.07	112.20	471.22	2698.78	12.20	15720.39	.00	878.05	14823.10	10535.02	0	29091	57000	0
DUMAS ISD	F	3931	499.63	2323.36	115.96	324.15	180.25	85.99	524.94	.00	4054.28	182.82	188.58	780.74	3202.11	796	26892	50039	33251
SUNRAY ISD	C	560	783.58	3067.82	114.68	294.10	286.10	86.59	609.56	.00	5242.44	62.98	3.57	1908.44	4077.60	0	28501	50759	30434
PERRYTON ISD	F	1950	477.23	2272.68	103.81	359.75	239.17	170.62	610.19	.00	4233.46	3.85	137.39	575.96	3151.83	0	28187	45920	32878
VEGA ISD	C	328	1083.63	3478.12	82.32	607.16	332.88	345.41	783.89	.00	6713.40	99.39	682.01	2240.02	4709.12	0	28824	41236	31598
ADRIAN ISD	C	108	1577.57	4461.97	196.30	555.70	140.28	538.87	770.19	.00	8240.88	193.76	42.13	3096.60	5955.40	0	25810	45471	0
WILDORADO ISD	C*	51	2163.29	4455.33	20.59	658.65	9.80	526.08	850.88	.00	8684.63	409.41	580.92	7520.90	5748.18	0	20990	44400	0
BOVINA ISD	C	594	524.60	2676.21	103.94	410.85	157.80	79.21	389.03	.00	4341.63	.00	323.23	1832.18	3280.74	0	25805	39500	27561
FARWELL ISD	C	567	655.22	2591.88	126.65	336.26	133.86	171.62	367.27	.00	4382.75	346.01	4072.57	1253.95	3412.67	2690	24932	41051	26757
FRIONA ISD		1251	600.08	2539.12	77.97	552.14	173.21	92.92	377.22	.00	4412.66	192.65	262.47	1312.44	3526.70	516	26439	45500	30758
LAZBUDDIE ISD	C	243	924.32	3780.84	94.53	772.02	270.16	340.43	858.81	171.74	7212.84	209.23	63.99	1029.91	4658.80	514	25327	44324	21925
HIGHLAND PARK ISD		690	845.43	10612.58	89.56	588.50	287.66	298.14	618.73	.00	13340.60	127.50	392.25	1203.10	4745.17	0	29048	43582	34706
BUSHLAND ISD	C*	380	812.02	3453.18	143.52	484.11	101.91	440.44	609.93	.00	6045.11	.00	925.53	4416.51	3826.89	0	27193	44054	33397
AMARILLO ISD		28925	449.11	2344.67	101.50	416.12	73.36	45.31	439.36	7.21	3876.63	277.98	67.80	1122.11	3229.10	2097	27767	47919	34074
RIVER ROAD ISD		1256	660.62	2535.39	88.70	332.37	151.90	117.13	451.93	.00	4338.04	225.45	636.15	1537.34	3454.07	191	25891	45391	33229
CANYON ISD		6454	367.21	2183.60	87.23	303.41	104.30	115.41	382.21	9.65	3553.02	443.10	137.06	658.59	2930.80	4049	27266	46402	31236
MIAMI ISD	C	203	6457.76	4138.33	209.82	396.88	268.96	220.34	895.86	.00	12587.95	.00	159.89	2349.57	5478.38	0	32942	57000	31320
TEXHOMA ISD	C	264	531.29	896.33	73.63	11.17	22.35	95.53	217.39	.00	1847.69	4.55	1704.55	3637.04	1166.05	0	29750	40684	0
STRATFORD ISD	C	523	958.87	3008.03	70.01	320.59	218.77	219.54	580.85	.00	5376.66	.00	102.14	1930.73	4034.64	0	28897	47280	32340
HAPPY ISD		291	1094.68	2879.09	107.42	461.53	254.31	305.69	734.15	.00	5836.87	21.31	460.48	1831.05	3960.81	0	26222	48047	30033
TULIA ISD	F	1422	565.70	2878.13	139.97	528.21	151.39	101.83	451.31	3.52	4820.05	.00	481.16	1899.24	3766.83	0	27028	47632	32777
KRESS ISD		355	834.68	3319.87	114.68	395.45	215.34	216.34	578.31	.00	5674.66	.00	316.57	2214.60	4050.45	0	25033	41667	22194
SHAMROCK ISD	F	453	859.75	3757.83	9.77	534.39	200.55	140.57	502.36	.00	6005.23	.00	225.17	2279.60	4473.16	0	26295	46779	31594
WHEELER ISD	C	406	644.47	3376.55	74.07	416.47	323.15	63.15	401.76	.00	5299.63	97.67	197.62	1743.62	4071.78	0	26548	41701	26072
ALLISON ISD		68	3051.03	6952.41	154.41	923.65	219.12	209.71	1850.37	.00	13360.69	.00	422.06	11833.15	8644.96	0	24853	34000	0
KELTON ISD	C	62	2499.37	5498.06	288.90	1089.61	420.40	310.29	1544.35	.00	11651.00	.00	583.56	5426.40	7729.87	0	26387	56088	0
FORT ELLIOTT CISD	C	122	1744.82	5174.46	186.07	696.07	339.34	360.66	1812.30	.00	10313.71	.00	450.82	10079.84	6530.61	0	27060	35433	0
Region 16 Average		78957	\$569.67	\$2667.11	\$102.60	\$416.79	\$147.40	\$106.65	\$488.50	\$ 6.35	\$4505.08	\$191.77	\$234.72	\$1334.77	\$3490.77	\$ 1306	\$27362	\$45869	\$32531
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066

REGION 17															Debt per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93 Teachers (16) Admin. (17) Support (18)			
MULESHOE ISD	1500	726.65	3128.86	125.98	452.89	212.84	BAILEY COUNTY	205.17	514.78	20.75	5387.92	.00	179.88	1888.29	4013.61	0	25192	42153	29627
THREE WAY ISD	128	1773.69	4778.14	192.52	745.32	287.88	BORDEN COUNTY	513.16	1523.77	.00	9814.48	.00	920.67	2260.08	6311.06	0	21659	43925	0
BORDEN COUNTY ISD	C	172	2068.32	5774.11	198.60	925.73	612.03	854.62	2642.09	92.08	13167.59	231.25	2001.92	7165.25	8813.15	0	30981	66730	32444

District	Pupil/ Teacher Ratio (19)	October 1993					1993 MARKET VALUE Per Pupil (25)	1993 TAX RATE Maint. (27)	Ratio 1993 (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL							
		STAFF PER 1,000 PUPILS									Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (39)	State & Local Taxes (40)				
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)																
HUTCHINSON COUNTY																	REGION 16					
SPRING CREEK ISD	10.0	15.1	.7	29.5	45.3	191.1	\$ 507711	287	\$ 1.270	\$.000	\$ 1.270	96.4%	\$ 1.224	\$ 1016	\$ 749	20.3%	\$ 6490	\$ 5900	\$ 2128	\$ 0	\$ 1538	\$ 8028
BOOKER ISD	12.0	5.2	3.1	7.3	37.1	135.9	268039	152	\$ 1.254	\$.210	\$ 1.464	99.0%	\$ 1.450	1081	1008	-15.5%	3924	3526	1380	0	982	4906
FOLLETT ISD	QB/B 8.5	16.2	4.1	4.4	55.6	197.3	588739	333	\$ 1.448	\$.027	\$ 1.475	98.1%	\$ 1.447	1180	1106	20.9%	8842	4082	4086	0	339	8169
HIGGINS ISD	5.8	10.4	1.4	.0	86.9	270.6	518997	294	\$ 1.500	\$.000	\$ 1.500	92.5%	\$ 1.388	977	902	-5.5%	7918	5522	3461	0	1065	8983
DARROUZETT ISD	QB/B 5.6	24.4	.0	16.9	180.5	400.0	2223532	1258	\$ 1.450	\$.000	\$ 1.450	99.1%	\$ 1.438	1160	1087	75.8%	32241	5731	13017	0	350	18748
MOORE COUNTY																						
DUMAS ISD	B/B15.7	4.0	7.0	5.6	32.8	113.1	281262	159	\$ 1.267	\$.067	\$ 1.334	102.8%	\$ 1.372	1001	734	4.1%	3655	2726	1230	0	301	3956
SUNRAY ISD	12.0	6.9	4.5	.0	48.9	143.5	364555	206	\$ 1.332	\$.018	\$ 1.350	96.5%	\$ 1.303	989	723	2.5%	4848	3599	1729	0	480	5328
PERRYTON ISD	15.0	4.5	7.6	9.5	30.8	119.1	200654	114	\$ 1.377	\$.000	\$ 1.377	97.0%	\$ 1.335	1107	1038	-19.5%	2748	2719	1008	67	1046	3794
VEGA ISD	11.1	13.2	6.1	12.2	44.6	166.6	134505	76	\$ 1.360	\$.000	\$ 1.360	101.2%	\$ 1.376	960	892	-8.1%	1922	4319	846	1281	4525	6447
ADRIAN ISD	7.2	14.3	.0	27.8	42.4	223.0	245267	139	\$ 1.074	\$.000	\$ 1.074	117.4%	\$ 1.261	591	537	12.3%	3201	6101	1195	925	5021	8222
WILDORADO ISD	6.4	19.6	.0	.0	97.4	273.9	288959	163	\$ 1.400	\$.000	\$ 1.400	99.7%	\$ 1.395	650	580	4.7%	4264	5426	2071	1111	4343	8607
PARMER COUNTY																						
BOVINA ISD	13.5	6.7	4.7	26.9	30.2	142.7	76017	43	\$ 1.000	\$.000	\$ 1.000	109.3%	\$ 1.093	1222	1172	18.1%	910	3423	253	177	2943	3853
FARWELL ISD	12.4	6.5	2.8	31.5	29.5	150.7	128286	73	\$.983	\$.232	\$ 1.215	89.1%	\$ 1.083	887	827	2.4%	1485	3431	470	323	2739	4224
FRIONA ISD	13.7	7.2	7.2	23.6	31.8	142.5	131969	75	\$.961	\$.129	\$ 1.090	98.8%	\$ 1.077	800	746	23.0%	1523	3462	404	233	2576	4099
LAZBUDDIE ISD	10.1	9.5	2.1	32.9	49.7	193.7	207444	117	\$ 1.204	\$.116	\$ 1.320	87.7%	\$ 1.157	1056	990	12.7%	2480	5791	851	766	4928	7408
POTTER COUNTY																						
HIGHLAND PARK ISD	QB/B12.1	8.7	8.7	10.1	54.5	164.6	925525	524	\$ 1.470	\$.011	\$ 1.481	99.5%	\$ 1.474	1185	1111	156.2%	13627	3716	2876	0	310	6593
BUSHLAND ISD	QB/B14.3	7.9	7.9	2.6	42.8	131.0	885348	501	\$ 1.110	\$.000	\$ 1.110	97.2%	\$ 1.079	800	745	84.0%	9552	4172	3035	0	286	7207
AMARILLO ISD	16.6	4.2	7.9	5.9	37.7	115.9	118201	67	\$ 1.191	\$.205	\$ 1.396	102.1%	\$ 1.426	1115	1045	-1.9%	1690	2712	643	378	2043	3733
RIVER ROAD ISD	15.5	5.6	7.4	11.1	32.5	121.0	96005	54	\$ 1.460	\$.154	\$ 1.614	95.4%	\$ 1.540	1234	1153	11.0%	1472	2795	655	562	2539	4011
RANDALL COUNTY																						
CANYON ISD	17.4	3.6	6.7	9.5	30.5	107.9	124060	70	\$ 1.075	\$.315	\$ 1.390	98.6%	\$ 1.371	1085	1015	15.6%	1724	2612	664	343	1894	3618
MIAMI ISD	QB/B 9.2	4.9	4.9	4.9	67.2	190.4	1058682	599	\$ 1.160	\$.000	\$ 1.160	98.8%	\$ 1.146	667	476	79.6%	12182	4885	2472	0	337	7357
TEXHOMA ISD	QB/B44.9	4.3	.0	.0	12.6	39.2	399102	226	\$.996	\$.000	\$.996	97.2%	\$.968	797	747	159.1%	4036	1191	156	0	87	1347
STRATFORD ISD	12.0	7.6	3.4	11.5	33.4	139.5	450150	255	\$ 1.115	\$.000	\$ 1.115	95.5%	\$ 1.065	860	804	.4%	4975	3995	1342	0	362	5337
SWISHER COUNTY																						
HAPPY ISD	12.4	10.3	4.1	13.7	52.8	161.8	124992	71	\$ 1.050	\$.000	\$ 1.050	133.0%	\$ 1.397	893	841	28.5%	1869	4251	703	486	3571	5440
TULIA ISD	13.5	5.4	8.1	27.7	32.1	147.7	75255	43	\$ 1.100	\$.000	\$ 1.100	107.0%	\$ 1.177	799	744	-1.0%	986	3434	264	483	3195	4181
KRESS ISD	10.4	8.5	3.4	11.3	56.3	175.2	138742	79	\$ 1.240	\$.000	\$ 1.240	104.0%	\$ 1.289	961	899	32.5%	1832	4668	740	631	4207	6039
WHEELER COUNTY																						
SHAMROCK ISD	10.7	6.6	15.2	26.3	35.3	177.0	151058	85	\$ 1.100	\$.000	\$ 1.100	98.6%	\$ 1.085	871	816	-48.0%	1662	4118	352	318	3126	4788
WHEELER ISD	10.9	8.2	6.1	5.5	36.8	148.2	249399	141	\$ 1.140	\$.010	\$ 1.150	99.2%	\$ 1.140	1002	944	-39.2%	2868	4116	517	126	1891	4759
ALLISON ISD	QB/B 4.7	29.4	.0	.0	80.9	323.5	2439946	1381	\$ 1.300	\$.000	\$ 1.300	104.3%	\$ 1.356	1040	975	145.0%	33115	5323	7713	0	343	13038
KELTON ISD	QB/B 5.6	16.1	.0	16.1	96.2	305.9	1363670	772	\$ 1.300	\$.000	\$ 1.300	106.6%	\$ 1.386	1040	975	63.6%	17728	5351	8631	0	286	13983
FORT ELLIOTT CIS	QB/B 7.6	23.6	.0	8.2	75.6	239.5	1617000	915	\$ 1.260	\$.000	\$ 1.260	98.4%	\$ 1.239	1008	945	83.0%	20374	5225	5579	0	327	10804
Region 16 Average	14.5	5.3	7.0	11.0	36.3	128.7	184987	105	\$ 1.232	\$.089	\$ 1.321	100.4%	\$ 1.326	1043	941	7.2%	2441	\$ 3095	\$ 1037	\$ 304	\$ 1994	\$ 4435
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$ 1.249	\$.177	\$ 1.425	97.9%	\$ 1.396	1090	962	6.8%	2405	3038	1025	358	2015	4420
BAILEY COUNTY																	REGION 17					
MULESHOE ISD	13.1	8.5	9.9	24.7	23.0	142.2	105229	60	\$ 1.260	\$.000	\$ 1.260	102.0%	\$ 1.285	1011	948	-54.6%	1433	3715	559	742	3582	5015
THREE WAY ISD	8.5	15.6	.0	62.5	78.1	273.4	247110	140	\$ 1.340	\$.000	\$ 1.340	123.9%	\$ 1.660	1072	1005	-39.8%	4256	6721	2121	1806	6392	10648
BORDEN COUNTY ISD	QB/B 9.1	11.6	14.6	23.3	75.9	235.8	1780581	1007	\$ 1.411	\$.000	\$ 1.411	101.4%	\$ 1.430	1180	873	83.3%	25081	4581	20816	0	316	25397

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	INSTRUCTIONAL											Debt				per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93		
		Enrollment (1)	Administration (2)	Service (3)	Related (4)	Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-93 (13)	Payroll (14)	Teachers (16)	Admin. (17)	Support (18)			
REGION 17																					
MORTON ISD		758	1179.71	4187.47	219.55	665.38	164.16	121.22	594.83	31.37	7163.70	13.17	425.04	1704.22	\$5288.38	\$	0	\$27078	\$54644	\$32420	
WHITEFACE ISD		525	892.56	3094.99	58.90	521.47	273.71	218.19	937.55	.00	5997.37	1329.03	198.53	2848.69	4234.50		2543	30848	48965	33030	
BLEDSOE ISD	C*	29	2849.90	6650.17	390.69	1347.45	.00	317.31	2774.21	.00	14329.72	.00	1182.76	24617.38	10850.48		0	29957	53378	0	
PADUCAH ISD	C	435	733.85	3424.73	161.86	373.67	315.48	160.91	467.93	.00	5638.44	389.71	1916.32	1546.08	4066.80		3333	26970	45873	21476	
CROSBYTON ISD	C	617	812.84	3124.30	65.33	466.78	246.53	83.68	677.53	.00	5476.99	102.34	96.76	1373.32	4170.61		0	25975	42892	29336	
LORENZO ISD	F	495	879.72	3672.40	120.86	1014.33	134.44	200.35	677.72	.00	6699.82	.00	503.24	2024.51	5142.57		0	25007	43329	29063	
RALLS ISD		740	675.67	2900.39	98.44	510.84	181.61	145.87	586.20	18.61	5117.62	17.97	472.72	1399.35	3611.86		0	23348	40476	30016	
DAWSON ISD	F	171	2143.89	5016.35	199.93	694.68	371.18	108.89	1306.46	.00	9841.39	.00	209.53	6398.14	7060.01		0	31646	55141	45355	
KLONDIKE ISD	C	244	1480.38	3988.37	101.61	562.05	286.63	513.29	1020.15	.00	7952.48	84.02	92.87	3695.58	5634.71		0	28794	47495	0	
LAMESA ISD	F	2847	516.02	2798.13	73.65	409.24	164.64	114.76	514.26	9.03	4599.73	53.78	44.59	761.87	3529.20		0	26783	47924	31438	
SANDS ISD		248	929.47	2656.83	69.54	401.15	236.17	320.06	709.48	.00	5322.70	950.15	207.26	542.08	3721.28		352	29583	45411	0	
SPUR ISD	C	421	788.82	3162.27	157.06	321.26	273.86	171.66	525.73	.00	5400.66	.00	505.27	1949.07	4134.18		0	25627	39738	30589	
PATTON SPRINGS ISD		120	1281.23	4039.20	90.54	480.25	442.01	370.57	1291.67	.00	7995.47	.00	41.22	4183.07	5532.23		0	21240	30132	28862	
FLOYDADA ISD	F	1229	740.58	2919.35	115.58	537.31	293.79	153.99	480.10	.00	5240.70	48.00	33.93	2165.90	3929.88		0	24436	44827	29209	
LOCKNEY ISD	C	818	566.60	2819.05	97.75	367.48	191.26	131.80	459.44	.61	4633.98	.00	791.70	1601.02	3560.14		0	25433	48347	28738	
SEMINOLE ISD	C	2381	624.89	3115.66	98.06	604.97	193.85	188.58	754.55	19.93	5600.49	537.27	176.75	1395.54	4355.96		794	30563	48900	35070	
SEAGRAVES ISD	C	785	572.32	3484.70	129.69	478.37	312.11	122.28	629.08	3.92	5732.46	578.35	356.46	2137.05	4025.80		1961	28243	47924	28768	
LOOP ISD		144	1910.79	5901.27	225.05	872.40	540.97	254.17	1594.15	.00	11298.80	65.28	188.19	5561.19	8084.84		0	29339	51800	29220	
POST ISD	C	1012	653.80	3556.66	216.54	373.24	294.81	136.56	527.97	.99	5760.57	.00	202.57	2815.68	4170.88		0	25588	52408	32367	
SOUTHLAND ISD	C	193	990.85	3323.12	113.63	466.38	214.58	127.65	603.16	2.59	5841.96	84.30	97.54	2228.81	4115.66		0	26111	33083	25310	
ABERNATHY ISD	F	925	739.94	3117.00	89.78	453.61	171.84	101.15	567.04	25.32	5265.68	.00	105.73	1472.66	4053.42		0	28673	49827	31483	
COTTON CENTER ISD	C	181	822.85	3212.49	64.16	452.18	223.13	177.32	776.58	.00	5728.71	.00	185.86	1504.18	4106.49		0	23691	36927	19219	
HALE CENTER ISD		754	701.41	2534.08	75.81	375.62	159.66	57.60	442.94	.00	4347.12	.00	725.29	2457.46	3439.92		0	25036	44309	29893	
PETERSBURG ISD		455	754.36	2993.29	84.91	444.75	295.86	140.28	1014.41	11.13	5738.99	.00	162.41	1923.99	4159.24		0	26476	43106	31403	
PLAINVIEW ISD		6274	424.61	2391.17	129.05	420.04	120.22	90.67	501.28	13.91	4090.93	17.21	181.86	1238.12	3184.45		0	26394	50022	32985	
ANTON ISD	C	384	755.55	2831.49	51.96	446.92	245.48	216.50	693.16	.00	5241.06	.00	85.94	2320.59	3592.38		0	24997	40134	28573	
LEVELLAND ISD		3963	513.48	2880.76	95.43	468.76	177.75	232.96	517.03	2.26	4888.44	201.70	127.04	672.61	3893.94		126	28915	47028	33933	
ROPES ISD	C	309	835.83	3084.29	103.56	337.57	205.40	276.60	613.37	.00	5456.62	177.99	833.05	1031.06	4029.48		0	24871	38461	29485	
SMYER ISD	C	345	800.57	2238.57	7.62	438.30	227.79	222.61	685.03	.00	4620.49	569.29	.00	864.87	3160.32		2464	26721	46684	36774	
SUNDOWN ISD	C	612	1283.89	4901.87	257.18	831.43	491.26	116.65	1426.14	14.40	9322.82	16.34	745.10	4480.75	6658.66		0	32196	56339	39451	
WHITHARRAL ISD	C	205	1053.11	2995.48	40.73	473.21	295.11	187.25	529.08	.00	5573.98	11.64	274.15	1477.09	4173.50		0	25916	50192	25739	
JAYTON-GIRARD ISD		187	2386.00	5084.67	297.06	924.30	483.13	579.50	1428.71	.00	11183.37	.00	12.30	10724.43	8088.00		0	31078	47162	35499	
GUTHRIE CSD	C	96	2301.13	7640.81	203.70	750.63	577.50	672.50	1942.21	.00	14088.47	.00	562.50	14760.31	9520.88		0	31769	37378	27090	
AMHERST ISD	C	219	897.91	3370.95	100.31	465.23	198.58	105.71	351.36	.00	5490.05	.00	78.77	2537.69	4374.29		0	25428	40979	30780	
LITTLEFIELD ISD	F	1642	526.57	2533.57	159.22	413.93	170.33	82.62	395.26	.00	4281.51	172.05	346.83	751.86	3276.46		1270	26920	46947	29216	
Olton [Alt. Inter.]	C	772	791.56	3185.89	147.86	566.58	266.95	99.16	552.66	11.14	5621.80	.74	310.55	2647.81	4179.04		0	26434	36178	27633	
SPADEF ISD	C	137	1227.01	3688.80	75.85	371.61	78.10	91.31	650.47	.00	6183.16	.00	54.01	2346.41	4608.20		0	24154	33652	28336	
SPRINGLAKE-EARTH		499	823.83	2993.36	98.53	416.12	372.74	251.22	579.50	19.24	5554.54	142.02	390.39	2774.43	3984.86		0	26298	42329	29931	
SUDAN ISD		388	1563.73	14787.06	185.19	618.48	467.26	222.02	867.06	.00	18710.79	1324.37	347.94	6678.79	5852.55		2564	33466	45204	31437	

District	Pupil/ Teacher Ratio (19)	October 1993					1993 MARKET VALUE		1993 TAX RATE			Ratio 1993 (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL				
		STAFF PER 1,000 PUPILS					Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)			Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State (39)	State & Local Taxes (40)	
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)																
COCHRAN COUNTY a/																						
MORTON ISD	10.2	6.6	10.0	32.7	49.0	196.0\$	82321	47	\$1.258	\$.000	\$1.258	102.7%	\$1.292	\$ 990	\$ 927	-47.7%	\$ 1074	\$ 4071	\$ 353	\$ 627	\$ 3977	\$ 5051
WHITEFACE ISD	@B/B13.4	7.6	5.3	3.8	34.3	125.5	1074563	608	\$1.380	\$.000	\$1.380	104.2%	\$1.437	1104	1035	102.0%	14848	3205	4503	0	226	7709
BLEDSOE ISD	@B/B 4.9	22.6	.0	.0	205.2	431.3	1412480	799	\$1.140	\$.000	\$1.140	106.3%	\$1.212	912	855	-3.2%	17132	9699	2566	0	398	12266
COTTLE COUNTY																						
PADUCAH ISD	12.9	6.9	9.2	30.9	31.2	155.8	154532	87	\$1.040	\$.280	\$1.320	100.3%	\$1.324	992	727	-49.2%	1918	4646	550	604	3882	5800
CROSBYTON ISD	12.6	8.9	7.3	30.8	43.9	170.4	99817	56	\$1.270	\$.000	\$1.270	102.3%	\$1.299	969	905	-24.8%	1407	4295	439	738	4064	5471
LORENZO ISD	10.5	9.6	21.1	41.2	50.1	217.5	127356	72	\$1.140	\$.000	\$1.140	103.3%	\$1.178	1015	958	-39.1%	1452	3959	315	278	3099	4551
RALLS ISD	13.6	8.8	3.4	27.0	29.6	142.3	89737	51	\$1.250	\$.000	\$1.250	105.9%	\$1.323	1046	984	-29.8%	1193	3825	355	308	3295	4488
DAWSON COUNTY																						
DAWSON ISD	@B/B 8.9	14.6	7.2	5.8	83.8	224.2	1200318	679	\$1.450	\$.000	\$1.450	100.4%	\$1.455	1160	1087	148.3%	17408	4566	3213	0	314	7781
KLONDIKE ISD	@B/B 9.4	12.3	.0	28.7	73.1	220.6	832303	471	\$1.350	\$.000	\$1.350	91.3%	\$1.232	1080	797	36.5%	10168	4813	2519	0	308	7333
LAMESA ISD	15.5	4.9	4.7	19.8	37.2	131.3	101288	57	\$1.420	\$.000	\$1.420	100.6%	\$1.429	1292	963	-23.2%	1330	3169	442	359	2639	3969
SANDS ISD	14.7	8.5	.0	24.2	34.4	135.3	334889	189	\$1.260	\$.237	\$1.497	97.1%	\$1.453	1198	883	.0%	4922	3802	2078	0	959	5881
DICKENS COUNTY																						
SPUR ISD	11.3	8.1	2.8	40.4	42.6	182.7	154169	87	\$1.256	\$.000	\$1.256	102.9%	\$1.292	894	831	-46.6%	2026	4311	640	1225	4148	6174
PATTON SPRINGS ISD	7.8	26.4	1.6	33.3	60.1	250.1	175210	99	\$1.440	\$.000	\$1.440	100.9%	\$1.453	1152	1080	-37.5%	2523	5720	1081	759	5037	7560
FLOYD COUNTY																						
FLOYDADA ISD	13.9	7.2	11.1	36.9	34.7	161.7	105166	60	\$1.080	\$.000	\$1.080	103.2%	\$1.115	712	658	21.8%	1211	3860	360	411	3419	4630
LOCKNEY ISD	13.2	4.9	6.1	28.1	29.5	144.4	91148	52	\$1.120	\$.000	\$1.120	96.2%	\$1.077	705	649	14.2%	1086	3840	288	603	3646	4732
GAINES COUNTY a/																						
SEMINOLE ISD	@B/B15.0	4.6	7.1	9.2	38.8	126.5	1112202	629	\$1.103	\$.048	\$1.151	93.6%	\$1.077	921	863	377.9%	12796	3074	1853	0	313	4929
SEAGRAVES ISD	13.5	5.1	5.1	25.5	45.8	155.3	162407	92	\$1.063	\$.168	\$1.230	84.7%	\$1.041	818	756	-43.9%	1681	3542	283	218	2361	4042
LOOP ISD	@B/B 7.5	13.9	6.1	27.8	76.4	256.9	1609589	911	\$1.296	\$.000	\$1.296	95.3%	\$1.235	988	923	402.6%	19842	4266	6218	0	300	10484
GARZA COUNTY																						
POST ISD	B/B13.0	4.0	6.6	21.7	31.6	141.1	388873	220	\$1.358	\$.000	\$1.358	108.1%	\$1.468	919	852	-4.8%	5288	3732	1875	0	319	5607
SOUTHLAND ISD	10.5	10.4	5.4	17.8	38.3	167.0	187983	106	\$1.319	\$.000	\$1.319	108.2%	\$1.427	1055	989	-31.5%	2479	4317	918	610	3366	5845
HALE COUNTY																						
ABERNATHY ISD	13.2	7.6	7.6	29.1	35.5	155.4	177082	100	\$1.297	\$.000	\$1.297	100.7%	\$1.305	974	909	-33.6%	2297	3596	418	107	1824	4121
COTTON CENTER ISD	9.1	12.0	5.0	11.0	53.2	190.7	207582	117	\$1.199	\$.000	\$1.199	95.7%	\$1.148	960	900	-3.9%	2452	4060	757	327	2691	5143
HALE CENTER ISD	13.4	8.7	4.0	19.5	35.1	141.9	80084	45	\$1.159	\$.000	\$1.159	100.9%	\$1.170	849	791	-13.3%	928	3458	225	570	3324	4252
PETERSBURG ISD	12.3	11.0	5.5	23.9	33.3	155.3	98093	56	\$1.200	\$.000	\$1.200	104.5%	\$1.254	893	833	-9.2%	1236	3887	393	987	4031	5267
PLAINVIEW ISD	16.1	3.1	8.1	18.9	29.9	122.1	107247	61	\$1.220	\$.000	\$1.220	99.7%	\$1.216	935	874	-15.2%	1308	2805	402	408	2306	3614
HOCKLEY COUNTY a/																						
ANTON ISD	12.6	10.4	4.1	7.8	32.3	133.9	101079	57	\$1.150	\$.000	\$1.150	96.1%	\$1.106	803	745	-30.0%	1162	3552	199	263	2852	4014
LEVELLAND ISD	14.2	4.3	8.8	14.1	31.1	128.6	243620	138	\$1.431	\$.049	\$1.480	106.6%	\$1.578	1059	773	-1.2%	3746	2919	1397	0	569	4315
ROPES ISD	10.8	12.9	4.6	14.4	35.4	159.9	133887	76	\$1.257	\$.000	\$1.257	93.9%	\$1.180	845	783	-12.9%	1691	3748	547	599	3203	4894
SMYER ISD	15.0	8.7	2.9	8.7	31.4	118.2	188133	106	\$1.229	\$.268	\$1.497	115.2%	\$1.725	1100	1025	-28.8%	3301	3647	1331	414	2091	5392
SUNDOWN ISD	@B/B11.0	8.2	5.1	13.1	40.8	158.5	1237452	700	\$1.400	\$.000	\$1.400	109.2%	\$1.529	1120	826	92.6%	18875	3405	5910	0	330	9316
WHITHARRAL ISD	11.5	9.2	4.6	24.4	33.9	158.6	130810	74	\$1.290	\$.000	\$1.290	109.4%	\$1.411	1221	1156	-21.0%	1866	3917	682	584	3318	5184
KENT COUNTY																						
JAYTON-GIRARD ISD	@B/B 8.6	20.8	9.9	21.4	69.2	237.7	3759121	2127	\$1.340	\$.000	\$1.340	101.8%	\$1.364	1049	773	374.4%	51166	4362	47065	0	314	51428
GUTHRIE CSD	@B/B 4.9	26.8	5.2	.0	79.1	313.5	2801368	1585	\$1.430	\$.000	\$1.430	108.8%	\$1.556	1293	1221	184.1%	43606	7355	7155	0	319	14511
LAMB COUNTY																						
AMHERST ISD	9.9	11.3	4.3	22.8	45.9	185.6	147877	84	\$1.090	\$.000	\$1.090	93.1%	\$1.015	822	767	-39.6%	1495	4134	406	533	3579	5074
LITTLEFIELD ISD	16.8	5.9	6.8	20.7	27.4	120.3	100553	57	\$1.110	\$.140	\$1.250	96.6%	\$1.208	954	892	-37.5%	1342	2945	483	610	2695	4037
Olton [Alt. Inter.]	12.1	7.2	7.6	40.4	41.7	179.2	109666	62	\$1.160	\$.000	\$1.160	98.7%	\$1.145	969	911	-36.4%	1342	3646	467	687	3458	4800
SPADE ISD	8.7	24.1	4.3	14.6	45.2	202.9	115144	65	\$1.220	\$.000	\$1.220	94.6%	\$1.154	864	803	-32.8%	1407	4192	544	1080	4409	5816
SPRINGLAKE-EARTH	12.4	6.3	2.0	24.0	48.2	161.6	134261	76	\$1.170	\$.000	\$1.170	98.9%	\$1.158	953	894	-36.7%	1665	4006	503	654	3498	5163
SUDAN ISD	@B/B10.5	11.7	6.																			

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt	AVERAGE SALARY OCT 93			
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-93	per pupil 8/31/93	Teachers (16)	Adm. (17)	Support (18)	
REGION 17																			
LUBBOCK-COOPER ISD	C	1729	\$453.64	\$2105.12	\$112.94	\$386.72	\$211.47	\$90.13	\$390.72	\$.00	\$3750.75	\$407.44	\$ 242.85	\$ 707.15	\$2974.19	\$ 2773	\$25925	\$42081	\$29245
FRENSHIP ISD	F	4934	336.17	2240.51	56.36	348.38	91.17	193.49	372.61	\$.00	3638.69	537.30	187.43	740.97	2603.37	5226	26600	44774	31756
ROOSEVELT ISD	C	1382	516.16	2624.81	100.03	455.04	173.51	143.57	398.82	\$.00	4411.94	.00	472.35	1318.64	3303.45	0	26469	52161	28703
IDALOU ISD	C	843	554.21	2615.84	66.58	398.61	190.16	122.54	551.10	\$.00	4499.05	396.98	1138.34	1443.14	3494.55	3387	27215	42585	29823
LUBBOCK ISD		30886	560.15	2512.75	128.91	475.86	135.68	107.19	588.43	30.80	4539.77	264.78	82.84	486.61	3092.90	2106	27257	48939	34247
NEW DEAL ISD		651	853.14	2597.00	67.95	435.96	224.07	198.15	446.30	1.54	4824.10	.00	249.62	2313.31	3267.33	0	24403	42882	28641
SLATON ISD	F	1692	652.56	3277.51	265.84	651.00	244.00	151.00	426.97	6.32	5675.21	219.97	92.21	929.18	4211.76	355	27069	41431	31211
SHALLOWATER I S D	C	1066	505.29	2363.66	87.96	361.60	162.89	131.89	478.13	\$.00	4091.42	304.41	224.59	829.45	3135.89	2396	25923	47958	29678
LYNN COUNTY																			
O'DONNELL ISD	C	446	697.87	3481.91	129.42	500.53	185.87	251.57	811.32	\$.00	6058.49	715.03	636.18	1641.77	4296.16	964	28324	53776	27306
TAHOKA ISD	C	764	707.36	2942.77	143.78	377.90	182.16	105.94	461.20	\$.00	4921.12	.00	116.35	1006.23	3755.35	0	24801	42983	30564
NEW HOME ISD	C	220	974.06	3421.22	87.91	390.36	225.91	421.82	984.91	\$.00	6506.19	57.77	214.14	2461.97	4293.69	0	26007	41000	26420
WILSON ISD	C	247	930.47	2884.64	124.61	432.62	316.84	257.74	428.35	\$.00	5375.28	.00	388.15	2193.07	3889.74	0	24112	36215	25524
MOTLEY CO. ISD	F	268	1359.69	3973.04	119.87	635.64	189.27	334.47	561.24	\$.00	7173.21	328.21	91.18	3192.97	5086.97	597	24854	37551	28784
BROWNFIELD ISD	F	2559	565.43	2814.38	75.17	514.50	209.12	153.77	432.36	6.33	4771.08	\$.00	195.47	812.73	3781.06	0	27318	49816	31871
MEADOW ISD		282	722.84	3446.29	73.03	445.70	290.29	150.11	532.19	18.78	5679.24	667.30	242.05	1408.83	4342.62	496	23655	46000	32036
UNION ISD	C	115	1522.40	3794.51	.00	718.47	208.10	186.33	1315.17	.00	7744.98	130.43	109.04	1276.08	5681.26	0	27613	33746	18994
WELLMAN ISD		205	943.37	3706.28	122.98	551.04	247.02	285.29	965.22	\$.00	6821.21	71.09	58.05	6563.22	5024.64	0	28080	42584	31127
DENVER CITY ISD		1966	554.01	3172.07	108.07	462.88	231.88	130.98	904.41	38.92	5603.23	774.42	229.76	1237.03	4412.29	753	32999	59700	37745
PLAINS ISD		551	916.11	3606.22	88.30	656.19	427.43	172.91	972.27	7.62	6847.06	\$.00	306.35	2481.67	4896.02	0	32723	55149	40195
Region 17 Average		85165	\$615.02	\$2821.10	\$118.38	\$472.56	\$178.20	\$141.39	\$580.56	\$ 16.20	\$4943.42	\$234.65	\$ 199.93	\$1164.81	\$3562.61	\$ 1345	\$27240	\$46667	\$32608
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066

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REGION 18																			
ANDREWS ISD	C	3695	812.19	3080.85	114.60	482.08	233.56	121.28	719.75	7.39	5571.68	.00	162.43	2725.90	4471.07	0	31900	60881	37146
SAN VICENTE ISD	C*	33	4125.70	5458.97	448.48	68.18	54.55	363.64	667.42	\$.00	11186.94	.00	6618.18	13382.55	7981.03	0	26511	55000	0
TERLINGUA CSD	C*	96	1449.68	2950.66	342.97	284.79	.00	495.42	548.44	.00	6071.95	273.91	222.02	611.64	4314.23	0	22585	41791	49770
ALPINE ISD	F	1231	607.06	2716.42	91.31	549.35	231.91	115.53	403.26	.00	4714.84	30.47	261.33	1084.51	3689.36	0	26663	44780	30329
MARATHON ISD	C	121	1392.44	3594.49	143.00	151.57	337.58	13.64	785.46	.00	6418.17	268.02	9.37	2810.18	4696.36	355	25093	38750	0
CRANE ISD		1292	599.13	3429.16	111.64	515.51	350.58	.00	830.05	.00	5836.08	339.49	87.69	3012.90	4410.04	1231	32161	51228	35053
CULBERSON CO. ISD	C	815	685.86	2590.79	135.75	497.18	336.18	156.81	462.52	.00	4865.10	437.58	150.66	1353.69	3619.03	1583	25655	36202	31370
ECTOR COUNTY ISD		28218	531.64	2278.22	142.38	403.34	98.18	140.49	411.61	3.54	4009.39	134.57	103.86	724.69	3277.60	433	26333	51361	35316
GLASSCOCK ISD	C	418	760.10	3856.31	76.77	512.17	236.27	381.10	905.19	.00	6727.90	.00	395.19	7175.30	4729.06	0	32027	49846	32505
BIG SPRING ISD		4566	485.23	2412.65	81.49	476.52	159.96	110.06	520.59	.00	4246.50	22.96	292.57	1126.74	3400.78	0	27957	53853	36914
COAHOMA ISD	C	1007	599.66	2600.78	94.79	337.88	281.97	141.21	515.94	.00	4572.24	698.77	347.62	1778.97	3537.28	1281	27771	48136	33980
FORSAN ISD	C	670	636.12	2667.07	72.68	449.61	182.94	178.18	597.88	18.19	4802.65	1060.60	466.02	3149.27	3656.56	970	30755	50914	39431
FT DAVIS ISD	C	342	1206.35	3680.43	136.69	148.25	241.87	108.19	477.36	.00	5999.13	.00	270.47	2595.26	4810.92	0	26877	37555	34339
VALENTINE ISD		79	1613.92	5073.92	179.75	55.70	222.78	110.13	740.51	.00	7996.71	.00	569.62	7962.20	6251.14	0	24247	37500	0
STANTON ISD	F	894	827.67	3356.36	72.23	601.15	240.00	94.41	678.36	.00	5870.18	224.16	338.29	1575.33	4653.34	1174	29520	49328	31477
GRADY ISD	C	219	1204.42	3616.84	132.64	568.05	267.67	541.60	762.38	.00	7093.60	181.16	352.04	4861.58	5255.36	0	29096	50150	39624

District	Pupil/ Teacher Ratio (19)	October 1993					1993				Ratio (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					MARKET VALUE		1993 TAX RATE				Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State Aid (39)	State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)											
LUBBOCK COUNTY																						
LUBBOCK-COOPER ISD	16.2	6.3	5.8	14.9	32.8	121.4	\$ 94917	54	\$ 1,072	\$.346	\$ 1,418	98.1%	\$ 1,391	\$ 1078	\$ 1007	-25.2%	\$ 1346	\$ 2937	\$ 566	\$ 707	\$ 2865	\$ 4211
FRENSHIP ISD	16.6	3.3	6.1	10.7	13.0	93.3	92279	52	\$.810	\$.590	\$ 1,400	100.0%	\$ 1,400	1062	992	-22.5%	1292	2767	535	476	2486	3778
ROOSEVELT ISD	14.4	5.1	7.8	16.2	31.0	129.3	74191	42	\$ 1,430	\$.000	\$ 1,430	101.9%	\$ 1,457	1084	1012	-26.5%	1061	3309	406	866	3521	4582
IDALOU ISD	13.9	6.5	7.0	21.4	34.1	140.9	130496	74	\$ 1,098	\$.282	\$ 1,380	96.9%	\$ 1,338	1009	940	-18.0%	1748	3491	776	704	3222	4970
LUBBOCK ISD	14.8	4.0	9.2	12.8	15.4	108.9	141493	80	\$ 1,271	\$.189	\$ 1,460	96.8%	\$ 1,414	1139	1066	-29.7%	2045	2927	887	533	2303	4348
NEW DEAL ISD	13.6	9.2	4.6	1.5	30.8	119.9	117883	67	\$ 1,440	\$.000	\$ 1,440	95.3%	\$ 1,373	1063	991	-21.3%	1698	3545	658	527	3031	4729
SLATON ISD	13.5	7.7	10.9	3.5	38.3	134.6	93205	53	\$ 1,381	\$.120	\$ 1,501	97.0%	\$ 1,456	1116	1041	-23.8%	1399	3407	604	745	3357	4756
SHALLOWATER I S D	15.4	5.7	5.3	13.1	32.5	121.6	62299	35	\$.890	\$.430	\$ 1,320	101.5%	\$ 1,340	1056	990	-30.0%	823	3249	303	863	3593	4416
LYNN COUNTY																						
O'DONNELL ISD	13.0	7.4	7.0	13.5	61.3	165.9	130601	74	\$.950	\$.250	\$ 1,200	101.6%	\$ 1,219	1029	969	-37.1%	1567	4647	465	799	4344	5911
TAHOKA ISD	12.5	6.0	5.2	15.5	34.5	141.1	99250	56	\$ 1,150	\$.000	\$ 1,150	100.0%	\$ 1,150	918	860	-24.6%	1141	3890	324	282	3355	4496
NEW HOME ISD	11.2	13.6	1.7	22.7	39.1	166.4	153421	87	\$ 1,350	\$.000	\$ 1,350	88.9%	\$ 1,200	907	839	-21.6%	1913	4542	726	969	4324	6237
WILSON ISD	11.5	11.7	6.7	12.1	41.4	158.8	143684	81	\$ 1,390	\$.000	\$ 1,390	95.4%	\$ 1,327	982	913	-36.5%	1997	3777	594	494	2868	4865
MOTLEY COUNTY																						
MOTLEY CO. ISD	10.8	10.8	15.8	30.5	46.4	196.4	226399	128	\$.906	\$.174	\$ 1,080	98.9%	\$ 1,068	840	618	12.5%	2320	5118	541	278	3617	5937
TERRY COUNTY																						
BROWNFIELD ISD	14.6	5.3	9.0	17.8	36.4	137.2	179966	102	\$ 1,396	\$.000	\$ 1,396	106.3%	\$ 1,485	1105	1035	-23.7%	2684	3033	841	81	1270	3954
MEADOW ISD	10.9	6.5	9.3	26.5	42.3	176.5	210207	119	\$ 1,240	\$.160	\$ 1,400	105.0%	\$ 1,470	1126	1056	-23.5%	3092	4011	1181	516	2615	5707
UNION ISD @T	8.6	26.8	40.0	8.7	.0	191.3	387952	220	\$ 1,500	\$.000	\$ 1,500	93.4%	\$ 1,401	1200	1125	-29.1%	5432	4862	1960	0	1390	6822
WELLMAN ISD @TB/B	9.8	12.0	8.3	14.6	47.8	184.4	356737	202	\$ 1,500	\$.000	\$ 1,500	99.9%	\$ 1,498	1200	1125	-.1%	5350	3193	2429	0	272	5622
YOAKUM COUNTY																						
DENVER CITY ISD @B/B13.9	3.9	7.1	12.4	34.2	129.8	787606	446	\$ 1,492	\$.083	\$ 1,575	108.4%	\$ 1,707	1260	1182	125.0%	13429	3143	2849	0	317	5993	
PLAINS ISD @B/B12.0	4.7	1.8	.0	40.4	130.0	1303489	738	\$ 1,350	\$.000	\$ 1,350	99.2%	\$ 1,339	1080	797	146.6%	17505	4346	3385	0	305	7732	
Region 17 Average	14.1	5.4	7.9	16.2	27.2	127.4	227013	128	\$ 1,281	\$.085	\$ 1,366	100.3%	\$ 1,370	\$ 1064	\$ 970	9.7%	\$ 3145	\$ 3207	\$ 1791	\$ 444	\$ 2295	\$ 5440
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$ 1,249	\$.177	\$ 1,425	97.9%	\$ 1,396	1090	\$ 962	6.8%	2405	3038	1025	358	2015	4420

District	Pupil/ Teacher Ratio (19)	October 1993					1993				Ratio (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL					
		STAFF PER 1,000 PUPILS					MARKET VALUE		1993 TAX RATE				Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State Aid (39)	State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)											
ANDREWS COUNTY																						
ANDREWS ISD	@B/B15.1	4.5	6.1	14.6	38.7	130.1	569598	322	\$ 1,450	\$.000	\$ 1,450	103.2%	\$ 1,496	1065	779	72.4%	8164	2957	1896	0	297	4854
BREWSTER COUNTY																						
SAN VICENTE ISD	5.5	30.3	.0	.0	30.3	242.4	172109	97	\$.930	\$.000	\$.930	96.0%	\$.893	744	698	23.6%	1601	9207	188	0	7795	9396
TERLINGUA CSD	9.7	15.6	5.2	29.3	31.3	184.3	307369	174	\$ 1,168	\$.097	\$ 1,265	92.6%	\$ 1,171	846	783	7.7%	3596	4763	1016	220	2403	5999
ALPINE ISD	13.0	4.5	7.9	12.0	31.0	132.4	120078	68	\$ 1,140	\$.000	\$ 1,140	102.1%	\$ 1,164	892	835	1.6%	1369	3374	339	350	2694	4063
MARATHON ISD	9.1	16.5	.0	16.5	33.1	175.7	248157	140	\$ 1,270	\$.052	\$ 1,322	99.1%	\$ 1,310	957	891	11.3%	3281	5029	1180	705	3634	6915
CRANE COUNTY																						
CRANE ISD @B/B13.5	3.9	8.5	7.0	39.5	132.7	850491	481	\$ 1,366	\$.041	\$ 1,407	101.4%	\$ 1,426	1128	1058	69.1%	11915	3226	4152	0	289	7379	
CULBERSON CO. ISD	13.4	7.4	9.8	12.3	34.4	138.7	269198	152	\$ 1,280	\$.100	\$ 1,380	100.8%	\$ 1,392	880	811	-27.7%	3714	4096	547	0	929	4643
ECTOR COUNTY ISD	17.1	2.6	9.0	7.2	37.7	114.9	151464	86	\$ 1,250	\$.064	\$ 1,314	100.8%	\$ 1,325	967	707	-15.7%	1896	2938	513	226	1782	3678
GLASSCOCK ISD @B/B12.3	7.2	7.2	4.8	41.2	141.7	722278	409	\$ 1,375	\$.000	\$ 1,375	106.9%	\$ 1,470	1038	762	66.8%	10557	4362	1802	0	328	6165	
BIG SPRING ISD	15.6	4.2	6.8	9.0	34.8	118.6	138645	78	\$ 1,420	\$.002	\$ 1,422	98.1%	\$ 1,394	1024	748	-16.5%	1854	2836	597	331	1911	3765
COAHOMA ISD	14.3	4.0	4.3	12.9	31.9	123.3	180380	102	\$ 1,340	\$.070	\$ 1,410	96.2%	\$ 1,357	998	728	-16.0%	2447	3325	812	345	2034	4481
FORSAN ISD @B/B15.9	4.5	2.8	6.0	37.1	113.3	400427	227	\$ 1,375	\$.000	\$ 1,375	106.4%	\$ 1,464	896	648	13.7%	5792	3041	1327	0	295	4368	
FT DAVIS ISD	10.5	13.7	7.																			

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993 Enrollment (1)	Administration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-93 (13)	Payroll (14)	Debt per pupil 8/31/93 (15)				AVERAGE SALARY OCT 93							
				Service (3)	Related (4)					MIDLAND COUNTY				PECOS COUNTY				REAGAN COUNTY				Teachers (16)	Admin. (17)	Support (18)			
REGION 18																											
MIDLAND ISD	C	22851	\$390.05	\$2387.14	\$137.67	\$349.89	\$ 55.48	\$125.49	\$497.14	\$.64	\$3943.49	\$199.25	\$ 274.13	\$ 724.02	\$3257.83	\$ 1943	\$29410	\$52778	\$36642								
GREENWOOD ISD	C	1450	424.09	2245.32	55.52	304.24	203.63	170.93	458.16	.00	3861.89	824.72	214.04	1344.75	2845.35	3638	26071	46202	31245								
BUENA VISTA ISD	C	138	1732.17	5583.35	99.28	705.33	423.62	337.51	1525.54	.00	10406.80	638.51	486.59	5982.34	7952.18	0	26529	48100	15168								
FT STOCKTON ISD	C	2976	645.72	2947.37	195.90	600.02	206.66	165.16	712.46	49.69	5522.98	23.77	336.65	1675.84	4316.02	0	28450	48321	33609								
IRAAAN-SHEFFIELD	C	561	1329.56	5075.62	166.02	648.56	267.74	186.85	1038.24	.00	8712.58	1186.63	353.12	2541.27	6867.14	1096	35810	56646	35778								
MARFA ISD	C	483	849.16	3289.60	94.33	464.04	211.66	148.63	402.64	.00	5460.05	32.89	119.92	1022.32	4230.74	31	28235	47783	31830								
Presidio [Monitor]	C	1211	722.01	2883.95	181.84	469.23	142.87	58.44	315.58	8.39	4782.29	218.96	528.54	1799.38	3654.92	2626	25918	48477	33651								
REAGAN ISD		1151	767.35	3142.14	91.75	308.86	257.83	121.75	655.33	17.89	5362.90	35.59	292.76	1220.70	4298.92	0	30128	53286	35744								
PECOS-BARSTOW-TOYA	C	3340	514.68	2547.42	93.40	512.53	102.16	95.17	635.48	23.79	4524.62	129.51	68.12	494.25	3606.06	353	28045	41612	31380								
BALMORHEA ISD	C	239	1167.69	3955.88	192.51	570.59	272.91	209.38	740.06	9.08	7118.09	543.41	846.96	3176.08	5069.17	4958	27165	46256	27229								
TERRELL COUNTY ISD	C	286	1336.33	3952.32	266.66	525.98	516.14	269.02	841.32	6.29	7714.07	516.42	435.66	1977.68	5683.40	1906	30039	41096	33789								
MCCAMEY ISD	F	777	1045.08	3519.55	166.05	480.17	227.43	143.36	833.01	.64	6415.28	734.47	150.39	4250.07	4902.79	1281	26993	50991	32952								
RANKIN ISD	C	403	1149.19	3818.44	152.24	531.86	382.36	232.26	1508.63	.00	7774.97	70.18	367.87	3103.04	5430.05	0	31099	46081	31773								
MONAHANS-WICKETT-P	C	2683	619.59	2728.67	79.74	442.79	213.66	151.62	707.18	33.17	4976.41	.00	166.20	1317.23	3977.40	0	29989	50338	31941								
GRANDFALLS-ROYALTY	C	176	1978.57	4135.81	101.23	579.68	508.86	133.72	921.12	1.93	8360.92	5.68	161.48	1117.32	6293.29	0	25363	40090	26529								
KERMIT ISD	F	1690	774.56	2546.95	62.98	347.03	200.11	60.04	624.90	4.14	4620.72	663.72	167.39	712.07	3694.82	1763	27869	37508	31787								
WINK-LOVING ISD	C	378	4759.60	5327.71	249.72	730.19	410.74	144.84	1398.70	46.96	13068.46	1300.38	456.49	1075.18	7298.62	2302	32964	48718	36689								
Region 18 Average		84489	\$580.08	\$2569.06	\$129.26	\$417.52	\$133.71	\$132.48	\$529.88	\$ 6.28	\$4498.28	\$192.53	\$ 208.74	\$1141.07	\$3596.36	\$ 939	\$28231	\$49745	\$34946								
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066								

REGION 19

		EL PASO COUNTY																						
		CLINT ISD	EL PASO ISD	FABENS ISD	San Elizario[Alt.Intc]	YSLETA ISD	ANTHONY ISD	CANUTILLO ISD	TORNILLO ISD	SOCORRO ISD	ALLAMORE CSD	FT HANCOCK ISD	SIERRA BLANCA ISD	DELL CITY ISD	Region 19 Average	Statewide Average								
		5323	484.14	2613.38	97.23	410.78	137.85	171.74	413.38	.00	4328.51	358.50	1207.42	1035.69	3459.00	3422	28014	49141	34045					
		64145	523.76	2572.44	181.10	475.04	80.47	109.95	513.02	2.76	4458.55	280.01	519.91	475.16	3685.45	2004	29209	50050	36984					
		C	2572	516.20	2782.43	74.44	425.62	152.28	48.74	449.53	.00	4449.24	164.24	669.81	1211.59	3462.95	739	27747	51570	36286				
			2876	494.24	2046.94	113.75	130.07	40.89	71.90	437.64	3.03	3338.46	34.77	241.31	668.08	2843.53	1187	24098	46419	33039				
			49399	506.56	2508.73	106.50	500.09	67.55	80.82	490.64	17.67	4278.56	322.89	645.69	638.92	3564.22	1622	28886	45748	39181				
			C	753	638.61	2803.34	120.08	521.83	175.15	59.72	554.04	22.97	4895.74	224.63	817.61	1771.23	3824.95	1791	29182	51021	32989			
			4151	644.23	2690.47	106.68	526.44	59.22	139.39	421.12	.43	4587.98	417.36	183.42	556.74	3840.84	2684	28325	50804	36506				
			C	469	764.99	3716.10	149.67	590.78	142.47	126.95	669.59	.00	6160.55	526.41	1475.83	1478.23	4949.27	4254	28393	48043	35479			
			17614	542.15	2553.49	115.87	536.64	85.91	117.39	637.28	10.84	4599.59	357.92	393.30	626.02	3625.65	5659	27976	54198	40221				
		*	311710.00	12006.67	133.33	1350.00	.00	.00	1886.67	.00	27086.67	.00	483.33	36004.00	15428.33	0	40000	40000	0					
		C	436	939.93	3266.21	152.29	383.25	216.74	163.53	500.46	.00	5622.42	119.27	623.53	3078.93	4232.23	0	26478	55834	31018				
		C	150	1352.63	4497.32	34.39	451.67	165.77	90.17	676.27	.00	7268.21	.00	282.19	107.87	5545.45	0	26011	45132	24108				
		C	214	1235.60	3417.34	189.87	335.34	353.53	304.63	883.22	.00	6719.54	.00	497.22	2487.86	4556.69	0	24728	56389	13597				
			148105	\$526.13	\$2557.36	\$139.57	\$482.42	\$ 80.31	\$102.58	\$513.00	\$ 8.57	\$4409.94	\$302.81	\$ 563.85	\$ 607.38	\$3623.61	\$ 2339	\$28730	\$49421	\$37878				
			3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066				

REGION 20

Charlotte ISD	Jourdanton ISD	ATASCOSA COUNTY																				
		489	783.75	3149.58	134.20	420.11	166.47	82.18	394.87	.00	5131.15	367.44	2386.22	3443.76	3992.19	1575	27239	47743	30662			
		1160	546.78	2700.90	92.12	365.16	187.00	111.53	451.86	2.08	4457.44	229.98	242.92	1242.37	3331.86	1151	27695	45952	31325			

District	Pupil/ Teacher Ratio (19)	October 1993					1993		1993 TAX RATE			Ratio 1993 (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL				
		STAFF PER 1,000 PUPILS					MARKET VALUE		Maint. (27)	Debt (28)	Total (29)			Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	Total State Aid (39)	State & Local Taxes (40)	
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)										REGION 18				
		MIDLAND COUNTY																				
MIDLAND ISD	17.6	3.1	7.7	10.8	33.9	112.3	\$ 149362	85	\$ 1.254	\$.134	\$ 1.387	99.4%	\$ 1.378	\$ 1068	\$ 892	-16.5%	\$ 1984	\$ 2835	\$ 691	\$ 327	\$ 1870	\$ 3854
GREENWOOD ISD	16.1	4.7	2.8	6.9	18.6	95.0	130162	74	\$ 1.290	\$.625	\$ 1.915	99.0%	\$ 1.897	1450	1064	-12.1%	2395	2832	1251	611	2298	4693
BUENA VISTA ISD @B/B	6.4	14.5	61.3	36.3	29.0	297.1	780989	442	\$ 1.400	\$.084	\$ 1.484	104.9%	\$ 1.557	1187	876	21.6%	12107	5693	3337	0	353	9032
FT STOCKTON ISD @B/B14.8	5.7	7.7	9.7	45.3	136.2	411845	233	\$ 1.363	\$.005	\$ 1.369	109.0%	\$ 1.492	1033	758	25.0%	6076	3167	2390	0	344	5558	
IRAN-SHEFFIELD @B/B10.1	8.3	4.9	17.8	42.4	172.6	2769540	1567	\$ 1.499	\$.038	\$ 1.537	108.9%	\$ 1.673	1229	907	367.2%	43619	4545	10072	0	254	14619	
MARFA ISD	11.0	6.5	4.1	20.4	38.2	160.3	149951	85	\$ 1.150	\$.010	\$ 1.160	88.6%	\$ 1.028	989	931	-66.4%	1514	4282	106	149	3023	4537
Presidio [Monitor]	15.7	5.4	4.1	27.1	32.4	132.7	52761	30	\$.773	\$.503	\$ 1.276	93.9%	\$ 1.198	1076	1012	-58.0%	629	3576	188	625	3760	4389
REAGAN ISD	13.5	4.4	6.6	13.0	35.6	133.7	321068	182	\$ 1.343	\$.012	\$ 1.355	100.0%	\$ 1.355	1057	778	-3.1%	4272	3937	1480	0	1144	5416
PECOS-BARSTOW-TOYA	15.0	5.7	6.3	13.6	46.8	139.2	127257	72	\$ 1.339	\$.061	\$ 1.400	111.2%	\$ 1.557	1312	1111	-10.8%	1937	2972	694	408	2137	4074
BALMORHEA ISD	11.6	10.9	4.7	6.9	75.3	184.1	85747	49	\$ 1.450	\$.020	\$ 1.470	102.0%	\$ 1.500	1185	1112	-1.3%	1260	5139	467	1109	5455	6715
TERRELL COUNTY ISD	10.6	14.0	7.0	17.5	62.7	195.6	572209	324	\$ 1.054	\$.070	\$ 1.124	100.1%	\$ 1.125	903	666	4.7%	6340	4994	1843	0	498	6838
MCCAMEY ISD @B/B13.3	8.9	9.0	18.0	34.2	145.3	586799	332	\$ 1.189	\$.113	\$ 1.302	100.7%	\$ 1.311	917	669	27.3%	7573	3800	2681	0	314	6482	
RANKIN ISD @B/B11.0	12.7	5.8	22.0	46.2	177.2	751189	425	\$ 1.335	\$.000	\$ 1.335	100.7%	\$ 1.344	1068	1001	24.6%	10028	4451	4280	0	312	8731	
MONAHANS-WICKETT-P	16.0	6.0	4.2	14.2	42.9	129.6	273268	155	\$ 1.450	\$.000	\$ 1.450	104.1%	\$ 1.509	1234	915	-6.0%	4040	3035	1417	0	412	4452
GRANDFALLS-ROYALTY	7.9	20.0	6.6	11.4	54.4	219.2	461884	261	\$ 1.500	\$.000	\$ 1.500	105.2%	\$ 1.578	1200	885	-9.5%	7226	4627	2971	0	371	7597
KERMIT ISD	14.7	6.1	7.7	13.9	38.5	134.0	203837	115	\$ 1.205	\$.335	\$ 1.540	102.4%	\$ 1.577	1386	1032	-8.7%	3040	3252	1274	280	1766	4806
WINK-LOVING ISD @B/B	9.4	10.6	7.9	.0	71.4	195.7	1025750	580	\$ 1.430	\$.100	\$ 1.530	102.0%	\$ 1.560	1224	903	44.2%	15580	4589	8526	0	317	13115
Region 18 Average	15.8	4.1	7.7	10.3	37.2	122.4	232522	132	\$ 1.330	\$.065	\$ 1.396	102.4%	\$ 1.429	\$ 1052	\$ 821	7.7%	\$ 3203	\$ 3076	\$ 1539	\$ 245	\$ 1657	\$ 4860
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$ 1.249	\$.177	\$ 1.425	97.9%	\$ 1.396	1090	962	6.8%	2405	3038	1025	358	2015	4420

		EL PASO COUNTY												REGION 19														
		CLINT ISD					15.0	4.1	6.0	5.8	30.6	113.3	48294	27	\$.831	\$.699	\$ 1.530	85.8%	\$ 1.313	1004	927	14.1%	631	3278	283	1242	4172	4803
		EL PASO ISD					16.4	3.2	9.1	7.4	36.8	117.6	123744	70	\$ 1.064	\$.237	\$ 1.301	90.0%	\$ 1.170	935	870	9.1%	1431	2989	477	418	2453	3884
		FABENS ISD					15.1	4.7	3.1	12.0	33.5	119.6	36936	21	\$.970	\$.340	\$ 1.310	93.4%	\$ 1.224	951	885	26.3%	449	3340	155	746	3791	4240
San Elizario[Alt.Int]	16.5	4.5	5.5	6.8	44.8	122.2	17331	10	\$.865	\$.818	\$ 1.682	96.3%	\$ 1.620	1298	1214	10.8%	292	2454	150	1173	3485	3777						
YSLETA ISD	16.6	2.6	7.6	5.6	42.1	118.0	84837	48	\$ 1.261	\$.179	\$ 1.440	90.4%	\$ 1.301	1047	975	7.9%	1090	3015	437	680	3042	4132						
ANTHONY ISD	15.1	5.3	5.2	9.9	29.7	116.4	124178	70	\$ 1.099	\$.186	\$ 1.285	98.1%	\$ 1.260	972	908	19.7%	1565	3659	548	585	3227	4792						
CANUTILLO ISD	15.2	4.6	8.3	7.7	40.2	126.8	69684	39	\$ 1.046	\$.423	\$ 1.470	93.8%	\$ 1.380	1052	979	12.7%	960	3107	400	757	3304	4264						
TORNILLO ISD	13.9	8.5	4.3	22.4	35.2	142.4	45630	26	\$.205	\$ 1.145	\$ 1.350	97.1%	\$ 1.311	1111	1044	-5.4%	597	4595	215	1524	5737	6334						
SOCORRO ISD	15.8	3.7	9.3	3.7	39.7	119.8	71721	41	\$.976	\$.504	\$ 1.480	91.6%	\$ 1.356	1051	977	21.9%	966	3117	447	1224	3823	4789						
ALLAMORE CSD @B/B	3.5	47.6	.0	144.3	.0	477.6	5948526	3366	\$.460	\$.000	\$.460	118.7%	\$.546	368	345	-22.4%	32514	8278	25098	0	862	33376						
FT HANCOCK ISD	17.5	6.9	5.9	18.3	32.0	120.4	135872	77	\$ 1.110	\$.000	\$ 1.110	116.7%	\$ 1.296	842	786	.3%	1765	5375	354	486	4450	6215						
SIERRA BLANCA ISD	8.5	11.7	15.9	14.3	60.0	220.0	189739	107	\$ 1.480	\$.000	\$ 1.480	132.6%	\$ 1.963	1201	1127	13.5%	3762	5207	1796	1110	4351	8113						
DELL CITY ISD	11.4	6.1	2.0	37.4	62.0	194.8	171025	97	\$ 1.243	\$.000	\$ 1.243	98.7%	\$ 1.227	995	734	.8%	2082	5739	702	652	5011	7093						
Region 19 Average	16.2	3.2	8.3	6.5	38.9	118.5	96823	55	\$ 1.108	\$.257	\$ 1.364	90.6%	\$ 1.236	\$ 1000	\$ 930	10.1%	\$ 1184	\$ 3044	\$ 440	\$ 666	\$ 2967	\$ 4151						
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$ 1.249	\$.177	\$ 1.425	97.9%	\$ 1.396	1090	962	6.8%	2405	3038	1025	358	2015	4420						

Charlotte ISD	Jourdanton ISD	ATASCOSA COUNTY												REGION 20													
		12.7					8.2	6.1	34.8	32.9	160.7	88553	50	\$ 1.350	\$.000	\$ 1.350	104.5%	\$ 1.410	1060	992	4.2%	1254	4099	397	684	3926	5180
		13.7					4.3	3.4	17.3	29.9	127.9	293802	166	\$ 1.251	\$.079	\$ 1.330	102.7%	\$ 1.365	1097	1030	3.5%	3884	3232	1224	0	572	4456

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	Fall 1993	Administration (1)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-93 (13)	Payroll (14)	Debt per pupil 8/31/93 (15)	AVERAGE SALARY OCT 93		
		Enrollment		Service (3)	Related (4)											Teachers (16)	Admin. (17)	Support (18)	
REGION 20																			
LYTLE ISD	C	1100	\$517.42	\$2594.97	\$ 80.06	\$461.98	\$148.27	\$ 79.82	\$397.55	\$.00	\$4280.08	\$ 72.55	\$ 770.12	\$1504.24	\$3375.71	\$ 36	\$27008	\$43858	\$30608
PLEASANTON ISD	F	3291	527.44	2528.53	107.76	542.75	111.10	118.83	381.07	\$.00	4317.49	\$.00	1161.27	808.56	3406.44	\$ 0	26452	47927	33457
POTEET ISD	C	1527	613.41	2494.87	82.79	483.96	188.49	117.21	432.54	\$.00	4413.27	13.39	1277.62	2430.73	3344.78	\$ 36	27222	45490	32933
MEDINA ISD	C	308	659.12	3219.61	110.30	437.56	206.65	185.59	419.53	\$.00	5238.36	96.92	1416.70	4731.43	3979.52	\$ 0	26714	43807	27802
BANDERA ISD	C	1734	583.11	2142.08	77.20	346.75	121.60	151.32	342.07	\$.00	3764.13	393.41	244.00	668.36	2979.99	\$ 2111	26862	43131	28071
ALAMO HEIGHTS ISD	F	4070	575.69	3065.88	86.03	466.60	140.90	81.81	588.20	5.22	5010.33	468.76	117.61	1638.01	4219.79	5059	36776	58877	41301
HARLANDALE ISD	F	14620	716.57	2700.36	101.72	651.34	71.21	44.15	617.98	16.64	4919.98	250.58	242.91	542.19	4126.35	1345	28430	55716	37436
EDGEWOOD ISD		14886	795.90	2924.14	285.70	732.45	99.80	58.06	588.80	14.72	5499.57	55.90	461.30	1048.48	4345.57	450	29058	46289	35944
SAN ANTONIO ISD		59608	550.44	3039.13	132.22	646.71	65.98	82.33	578.51	52.14	5147.46	129.44	296.46	952.88	4521.54	796	34805	55518	42644
SO. SAN ANTONIO ISD	C	10359	665.62	3091.14	100.73	620.43	111.20	90.16	587.35	9.66	5276.29	180.78	1712.71	1682.43	4375.31	2590	30767	52548	39607
SOMERSET ISD	C	2090	494.36	2153.28	105.66	408.55	76.99	183.74	310.78	2.48	3735.83	359.31	1098.80	678.64	2890.96	2521	27926	45950	32762
NORTH EAST ISD		43272	542.07	2537.01	80.25	396.67	56.35	127.93	438.80	20.33	4199.40	217.89	143.35	268.91	3551.54	1222	29817	51428	37096
EAST CENTRAL ISD		6390	485.95	2278.54	93.70	495.29	128.87	155.54	522.10	29.58	4189.59	298.75	264.42	820.20	3378.59	1360	27348	51789	34419
SOUTHWEST ISD		8505	596.95	2437.21	115.55	492.37	84.34	148.67	437.82	4.83	4317.74	297.97	412.67	2027.75	3325.20	1869	27702	50345	34828
NORTHSIDE ISD		55144	439.92	2571.19	86.68	477.80	70.28	141.37	394.72	23.00	4204.96	495.00	207.71	269.66	3598.51	3759	29734	49012	37097
JUDSON ISD		13978	482.04	2422.49	59.18	423.45	39.16	144.73	371.05	.07	3942.18	519.39	582.23	617.80	3349.00	4271	29611	54955	37396
SOUTHSIDE ISD	C	3229	606.27	2700.32	73.55	482.80	115.95	222.56	579.72	2.67	4783.85	304.81	242.51	1391.56	3665.88	2279	28741	51731	39261
Asherton [Warned]	C	430	1072.56	3853.35	156.67	761.57	213.88	199.90	796.68	23.23	7077.83	275.71	175.36	264.39	5330.73	1291	28502	40110	29669
CARRIZO SPRINGS ISD	C	2458	651.71	2687.13	154.06	556.53	175.30	149.48	479.62	3.31	4857.13	466.64	114.06	617.93	3467.02	972	27201	44729	35170
DILLEY ISD	C	989	767.59	2900.37	155.18	524.09	199.33	70.24	481.27	20.09	5118.15	147.96	575.36	2824.66	4036.89	723	26573	40474	31523
PEARSALL ISD	F	2479	629.31	2445.43	63.41	489.12	86.85	68.19	424.65	4.43	4211.39	65.27	138.36	1230.35	3315.42	355	25764	40527	30710
DIVIDE CSD	*	11	3053.18	8310.55	381.82	81.82	.00	779.09	700.00	.00	13306.45	1159.55	2518.18	6898.55	6992.82	0	28471	40000	40000
CENTER POINT ISD	C	500	833.68	2576.37	55.50	530.98	152.03	166.46	406.37	.00	4721.39	261.60	241.90	890.11	3666.49	1158	24253	40048	31134
HUNT ISD	C*	103	1796.79	4573.71	71.36	542.03	.00	314.95	647.86	.00	7946.70	.00	475.73	6265.38	5368.83	0	28364	37800	18149
KERRVILLE ISD	F	4406	504.02	2335.38	43.30	424.96	99.30	81.02	471.27	32.60	3991.85	481.25	191.14	401.38	3287.64	3400	28751	48984	34322
INGRAM ISD	C	1264	616.20	2637.01	166.98	478.09	196.97	120.32	549.16	.79	4765.52	173.21	553.05	1868.57	3554.15	938	24992	35895	31109
BRACKETT ISD	C	569	819.37	3195.44	128.27	389.12	172.35	227.47	450.67	1.58	5384.27	342.88	634.84	2698.39	4143.59	2522	27912	40383	32305
COTULLA ISD	C	1325	819.16	2628.45	81.30	533.92	156.18	137.15	495.92	32.82	4884.90	63.79	113.43	229.18	3798.38	0	25125	44987	34012
Eagle Pass [Monitor]		11483	560.27	2592.69	79.62	549.38	85.74	109.76	380.84	100.02	4458.32	34.92	285.59	1152.87	3656.45	0	30081	54896	43496
DEVINE ISD		1767	447.72	2348.69	63.95	284.90	175.20	122.49	430.03	5.73	3878.71	208.73	35.24	1184.35	3075.07	1050	25779	38387	28300
D HANIS ISD	C	258	736.47	2904.60	71.12	426.45	240.39	125.35	406.61	.00	4910.99	267.35	276.12	3534.66	3538.89	1244	25612	43000	26560
NATALIA ISD	C	929	493.25	2709.92	102.87	393.09	116.90	100.47	336.64	.00	4253.15	75.16	310.39	1280.65	3192.47	129	25577	43040	27334
HONDO ISD	F	1931	502.01	2524.44	97.20	547.97	146.87	81.31	333.65	.00	4233.45	199.38	326.10	977.16	3381.44	955	25917	43294	30719
MEDINA VALLEY ISD	C	2145	437.08	2028.63	69.37	413.61	112.72	171.86	382.17	.00	3615.45	145.78	283.21	771.46	2866.03	776	27225	44522	31154
LEAKEY ISD	C	249	880.13	3469.90	83.20	464.23	210.90	155.28	571.58	.00	5835.23	.00	873.45	1768.51	4635.08	0	25953	27124	26230
KNIPPA ISD	C	227	546.80	2721.95	41.70	400.44	149.12	101.10	890.53	.00	4851.63	.00	90.75	2547.42	3398.80	0	27533	46305	31717
SABINAL ISD	F	482	1451.44	4078.31	128.00	910.85	332.19	113.20	757.54	.00	7771.53	396.49	410.57	2121.57	5815.30	1255	26060	49271	34375
UVALDE ISD	F	5293	469.35	2393.13	186.96	464.14	88.33	122.41	378.89	22.40	4125.60	3.38	124.53	381.20	3246.26	982	27356	45872	32209
UTOPIA ISD	C	157	1087.83	2890.26	72.21	393.93	237.07	208.25	417.32	.00	5306.87	172.15	371.12	969.83	3804.88	446	22297	36545	35636
FLORESVILLE ISD	F	2779	463.55	2367.11	42.29	443.28	119.02	161.99	315.06	3.17	3915.47	.00	354.34	747.99	3060.71	0	27369	38854	26593
LA VERNIA ISD	C	1561	417.81	2169.58	98.07	279.91	143.12	113.13	283.55	.00	3505.17	330.02	178.17	1098.18	2809.13	2482	27366	46505	31001

District	Pupil/ Teacher Ratio (19)	October 1993					1993					TAX \$80,000 HOUSE					TAX LEVY 1994			1993-94 PER PUPIL				
		STAFF PER 1,000 PUPILS					MARKET VALUE		1993 TAX RATE			Ratio 1993 (30)	True Rate (31)	Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	State (38)	Total State Aid (39)	State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)	Maint. (27)	Debt (28)	Total (29)													
ATASCOSA COUNTY																								
LYTLE ISD	14.6	5.5	3.6	14.5	38.7	130.6	50744	29	\$1.300	\$.000	\$1.300	97.7%	\$1.270	\$ 1009	\$ 944	24.8%	\$ 660	\$ 3279	\$ 258	\$ 448	\$ 3325	\$ 3985		
PLEASANTON ISD	14.2	5.3	6.5	13.8	29.9	125.8	80865	46	\$1.291	\$.000	\$1.291	99.3%	\$1.281	\$ 1037	\$ 972	5.2%	1045	3065	349	547	2917	3962		
POTEET ISD	15.5	4.5	3.9	17.7	32.6	123.2	48101	27	\$1.380	\$.000	\$1.380	97.5%	\$1.345	\$ 1073	\$ 1004	7.9%	645	3154	225	360	3094	3739		
BANDERA COUNTY																								
MEDINA ISD	11.2	6.5	6.5	35.7	40.4	178.4	207904	118	\$1.000	\$.000	\$1.000	100.5%	\$1.005	\$ 800	\$ 750	-.6%	2079	6252	245	85	4503	6582		
BANDERA ISD	15.5	5.4	5.0	11.0	33.1	118.8	210868	119	\$1.340	\$.103	\$1.443	101.5%	\$1.464	\$ 1125	\$ 1053	11.1%	3016	2891	1153	38	1066	4082		
BEXAR COUNTY																								
ALAMO HEIGHTS ISD	B/B15.2	3.1	5.7	8.7	43.7	127.2	376995	213	\$1.360	\$.130	\$1.490	101.4%	\$1.510	\$ 1176	\$ 1102	26.4%	5614	2728	2318	0	300	5047		
HARLANDALE ISD	15.4	3.6	13.0	14.7	49.2	145.2	46580	26	\$1.494	\$.367	\$1.861	97.2%	\$1.809	\$ 1393	\$ 1300	32.6%	842	3215	428	806	3606	4448		
EDGEWOOD ISD	14.8	4.6	13.8	19.1	47.7	152.6	32826	19	\$1.371	\$.208	\$1.579	99.5%	\$1.571	\$ 1244	\$ 1166	1.6%	484	3214	199	1121	4050	4534		
SAN ANTONIO ISD	16.3	3.6	9.1	15.8	40.6	130.2	100789	57	\$1.403	\$.111	\$1.514	95.6%	\$1.447	\$ 1164	\$ 1088	6.1%	1451	3138	614	657	2958	4409		
SO. SAN ANTONIO ISD	15.0	4.6	10.1	15.4	35.9	132.7	50085	28	\$1.216	\$.381	\$1.596	98.3%	\$1.569	\$ 1234	\$ 1155	9.5%	774	3273	353	1137	3989	4763		
SOMERSET ISD	17.5	5.5	5.7	9.2	29.5	107.2	38524	22	\$1.088	\$.827	\$1.915	108.9%	\$2.086	\$ 1700	\$ 1604	2.7%	809	3156	447	1343	4136	4945		
NORTH EAST ISD	16.4	3.3	10.6	11.2	33.1	119.3	214496	121	\$1.350	\$.112	\$1.462	98.2%	\$1.435	\$ 1118	\$ 1045	7.3%	3010	2978	1248	158	1374	4384		
EAST CENTRAL ISD	17.0	4.0	10.2	14.8	34.0	121.8	100584	57	\$1.280	\$.200	\$1.480	101.4%	\$1.501	\$ 1198	\$ 1124	22.7%	1488	2948	655	537	2652	4140		
SOUTHWEST ISD	16.4	4.7	6.9	10.2	37.3	119.9	40958	23	\$.636	\$.664	\$1.300	97.4%	\$1.267	\$ 992	\$ 927	8.4%	518	3412	192	760	3845	4363		
NORTHSIDE ISD	15.7	3.1	8.6	10.9	33.2	119.5	149103	84	\$1.064	\$.329	\$1.393	99.8%	\$1.390	\$ 1065	\$ 996	4.3%	2045	3015	815	457	2242	4287		
JUDSON ISD	15.8	3.7	7.1	8.3	38.7	121.2	134578	76	\$1.070	\$.380	\$1.450	97.6%	\$1.415	\$ 1150	\$ 1078	12.3%	1901	3023	817	444	2382	4283		
SOUTHSIDE ISD	15.2	4.5	6.5	8.1	41.1	125.8	41479	23	\$1.000	\$.580	\$1.580	99.1%	\$1.565	\$ 1221	\$ 1142	9.2%	655	3307	299	1428	4380	5035		
DIMMIT COUNTY																								
Asherton [Warned]	10.5	11.6	7.0	39.4	61.1	214.3	40465	23	\$1.250	\$.150	\$1.400	107.3%	\$1.502	\$ 1096	\$ 807	.9%	558	4243	227	1852	5764	6322		
CARRIZO SPRINGS ISD	14.8	5.2	6.6	17.9	55.1	152.4	97076	55	\$1.150	\$.350	\$1.500	105.4%	\$1.582	\$ 1158	\$ 851	3.9%	1480	3435	497	652	3104	4584		
FRIO COUNTY																								
DILLEY ISD	13.4	8.7	6.6	31.3	38.2	159.5	116687	66	\$1.160	\$.000	\$1.160	97.5%	\$1.131	\$ 939	\$ 881	-55.4%	1338	3927	62	55	2706	4044		
PEARSALL ISD	14.7	4.4	6.8	15.3	41.0	135.8	86927	49	\$1.200	\$.080	\$1.280	98.7%	\$1.264	\$ 1004	\$ 940	-28.9%	1114	3024	288	249	2446	3560		
KERR COUNTY																								
DIVIDE CSD	B/B 6.5	18.2	9.1	.0	90.9	272.7	1588980	899	\$.990	\$.000	\$.990	101.1%	\$1.001	\$ 792	\$ 742	40.4%	15911	5974	10265	0	328	16239		
CENTER POINT ISD	12.1	8.3	9.0	13.0	31.9	144.9	115480	65	\$1.000	\$.152	\$1.152	97.1%	\$1.119	\$ 914	\$ 856	19.3%	1345	3657	353	390	3054	4399		
HUNT ISD	B/B10.3	19.4	1.9	17.5	52.8	188.7	851616	482	\$1.294	\$.000	\$1.294	92.6%	\$1.198	\$ 1014	\$ 949	36.5%	10163	5888	4608	0	333	10496		
KERRVILLE ISD	16.3	4.1	9.5	18.6	34.4	128.1	189265	107	\$1.195	\$.200	\$1.395	93.6%	\$1.306	\$ 1016	\$ 947	7.1%	2477	2776	929	155	1383	3860		
INGRAM ISD	13.5	8.4	7.4	25.7	47.1	162.9	109174	62	\$1.244	\$.128	\$1.372	92.0%	\$1.263	\$ 958	\$ 889	1.2%	1362	3142	504	616	2900	4262		
KINNEY COUNTY																								
BRACKETT ISD	12.0	8.4	3.9	.0	64.3	159.8	145020	82	\$1.280	\$.000	\$1.280	95.9%	\$1.227	\$ 918	\$ 854	-57.0%	1771	4429	555	161	3374	5145		
COTULLA ISD	14.6	5.6	4.5	22.5	48.2	149.4	109798	62	\$1.460	\$.040	\$1.500	94.6%	\$1.419	\$ 1170	\$ 1095	33.0%	1553	3604	477	299	2828	4381		
Eagle Pass [Monitor]	18.4	2.5	5.5	13.2	49.7	125.1	52764	30	\$1.100	\$.000	\$1.100	93.2%	\$1.025	\$ 804	\$ 749	17.3%	540	3037	125	269	2891	3431		
MEDINA COUNTY																								
DEVINE ISD	15.9	5.5	3.4	20.4	26.9	119.1	72598	41	\$1.100	\$.230	\$1.330	102.4%	\$1.362	\$ 1045	\$ 979	10.3%	992	2880	338	465	2691	3683		
D HANIS ISD	12.3	7.8	3.9	19.4	24.8	137.2	137871	78	\$.930	\$.190	\$1.120	107.1%	\$1.199	\$ 951	\$ 895	6.0%	1660	4435	431	348	3555	5215		
NATALIA ISD	14.6	5.4	3.8	20.7	33.4	132.0	50197	28	\$1.210	\$.010	\$1.220	100.4%	\$1.225	\$ 968	\$ 907	18.0%	605	3453	175	438	3461	4066		
HONDO ISD	14.0	6.3	8.0	21.2	27.4	134.1	88910	50	\$1.080	\$.170	\$1.250	101.8%	\$1.272	\$ 989	\$ 926	7.6%	1147	3007	378	435	2674	3821		
MEDINA VALLEY ISD	17.2	4.2	5.1	14.1	44.5	126.1	110865	63	\$1.155	\$.100	\$1.255	101.9%	\$1.278	\$ 987	\$ 925	9.2%	1422	2864	449	288	2179	3601		
REAL COUNTY																								
LEAKY ISD	11.0	8.5	4.2	4.0	69.2	177.0	343034	194	\$.975	\$.000	\$.975	98.9%	\$.965	\$ 732	\$ 684	9.0%	3346	5103	221	1	1980	5326		
UVALDE COUNTY																								
KNIPPA ISD	12.6	4.4	4.4	20.6	30.4	139.0	86254	49	\$1.140	\$.000	\$1.140	99.1%	\$1.129	\$ 940	\$ 883	16.6%	984	3628	299	479	3422	4406		
SABINAL ISD	10.3	5.3	29.0	31.1	39.5	202.3	132102	75	\$.951	\$.199	\$1.150	102.0%	\$1.173	\$ 944	\$ 887	4.5%	1520	4456	393	603	3932	5452		
UVALDE ISD	15.6	3.7	6.9	14.																				

AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS

District	Coop.	AMOUNT PER PUPIL ENROLLED 1993-94 BUDGETS													Debt per pupil 8/31/93	AVERAGE SALARY OCT 93			
		Fall 1993 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op. Fund Bal. 9-1-93 (13)	Payroll (14)	Teachers (16)	Adm. (17)	Support (18)	
REGION 20																			
POTH ISD	C	717	\$533.63	\$2274.03	\$ 51.88	\$353.41	\$147.98	\$176.70	\$309.34	\$.00	\$3846.98	\$ 4.04	\$ 867.92	\$1323.42	\$2972.56	\$ 0	26034	\$39357	\$22805
STOCKDALE ISD	C	694	601.42	2617.21	48.46	321.29	166.55	144.09	235.19	1.44	4135.66	.00	174.61	2119.86	3145.87	0	27125	43382	28050
CRYSTAL CITY ISD	C	2137	716.86	2801.60	74.25	736.31	118.21	92.28	567.74	58.82	5166.07	78.14	146.26	910.54	3969.32	0	25282	41461	33467
LA PRYOR ISD	C	520	774.88	2995.27	249.51	654.97	291.63	106.93	554.72	.00	5627.92	219.23	1294.30	2648.89	3831.07	1269	24706	39030	34896
Region 20 Average		293623	\$555.80	\$2686.68	\$107.70	\$526.21	\$ 83.22	\$113.12	\$477.10	\$ 26.35	\$4576.18	\$253.36	\$ 347.09	\$ 786.97	\$3821.15	\$ 1782	30147	\$50177	\$37762
Statewide Average		3602936	530.54	2568.20	112.87	453.05	103.18	119.52	502.54	13.17	4403.08	332.25	513.19	834.26	3551.13	2382	28933	48827	36066
RANDOLPH FIELD ISD	C	1127	634.41	3419.74	166.40	540.47	222.75	127.97	562.26	.00	5674.00	.00	1818.10	2726.86	4680.15	0	31727	53253	38993
LACKLAND ISD	C	946	959.69	4046.26	192.39	505.20	123.01	152.01	860.75	.00	6839.31	.00	2387.01	2462.27	5611.67	0	33198	57624	38324
FT SAM HOUSTON ISD	F	1048	1164.59	5194.26	193.22	836.19	251.84	207.59	1023.00	.00	8870.68	204.30	332.93	5669.36	6585.34	0	32570	55496	40285
SOUTH TEXAS ISD		1623	1204.74	3775.37	188.41	802.87	86.11	688.91	825.69	.00	7572.10	28.03	1407.96	1732.65	5936.27	0	29407	50878	38197
BOYS RANCH ISD	C	452	1289.42	4807.96	242.21	200.45	550.73	.00	30.97	.00	7121.75	.00	459.19	-630.01	5926.70	0	26432	38492	31696
MASONIC HOME ISD		130	1218.00	5014.08	.00	72.92	.00	.00	.00	.00	6305.00	.00	76.92	177.66	5666.92	0	28625	63691	30498

* District operates less than 12 grades.

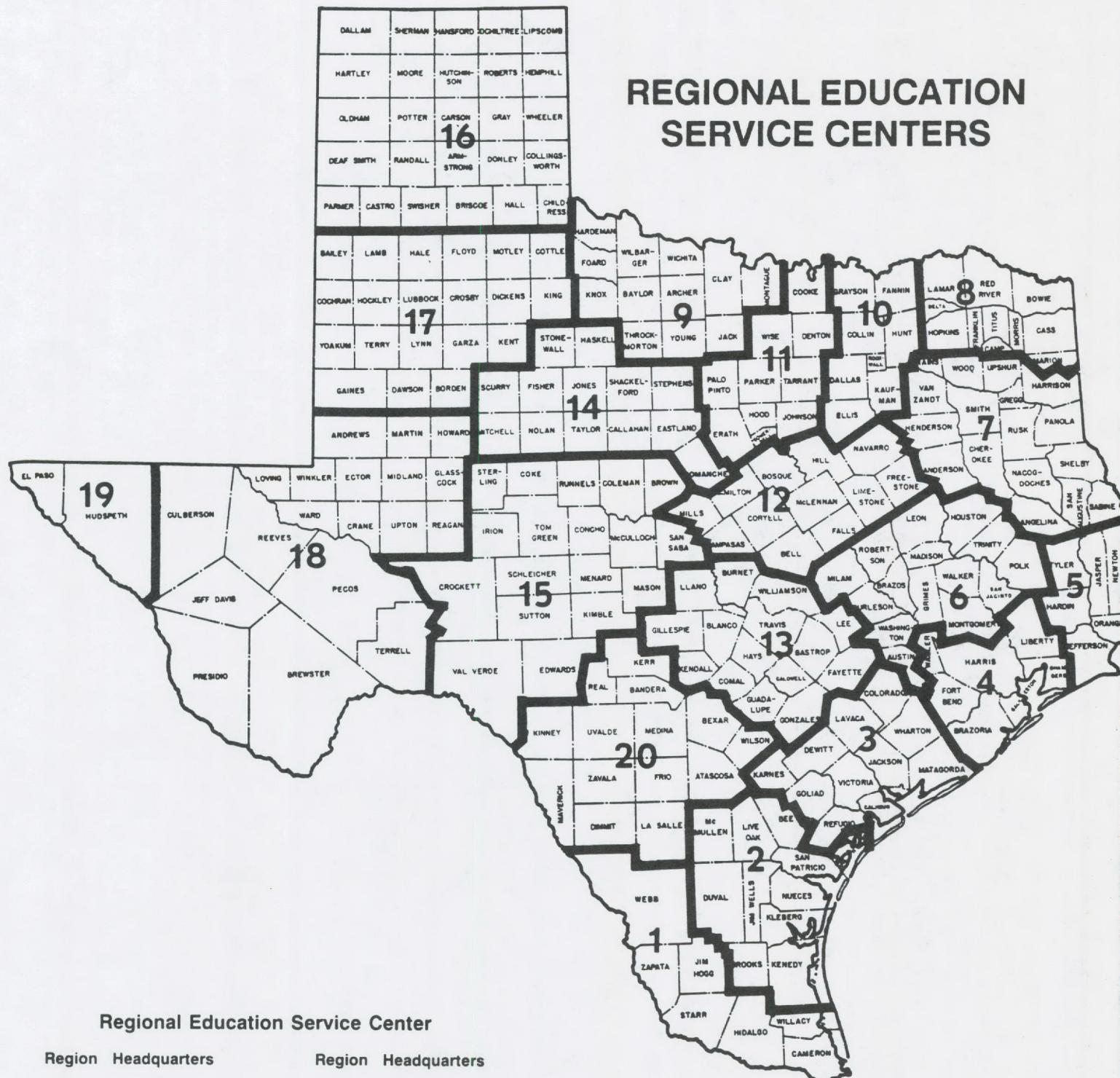
Note: Three districts in Bexar County shown above (Randolph, Lackland, and Fort Sam Houston) operate on military bases serving students on and off the base, whereas military bases in other counties are served by regular districts.

District	Pupil/ Teacher Ratio (19)	October 1993					1993		1993 TAX RATE			Ratio 1993 (30)	True Rate (31)	TAX \$80,000 HOUSE		TAX LEVY 1994		1993-94 PER PUPIL				
		STAFF PER 1,000 PUPILS					MARKET VALUE		Maint.	Debt	Total			Not Homestd (32)	Home- stead (33)	%Over Last Year (34)	Per Pupil (35)	Foundation Program (36)	Enrichment Local (37)	State (38)	Total State Aid (39)	State & Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Total (24)	Per Pupil (25)	PAR (26)														
WILSON COUNTY																					REGION 20	
POTH ISD	14.6	5.4	8.3	11.2	23.8	117.2	\$ 106564	60	\$ 1,030	\$.000	\$ 1,030	99.3%	\$ 1,023	\$ 807	\$ 755	13.1%	\$ 1097	\$ 3533	\$ 181	\$ 127	\$ 2744	\$ 3841
STOCKDALE ISD	14.3	7.8	4.3	10.1	29.0	121.3	101994	58	\$ 1,100	\$.000	\$ 1,100	100.9%	\$ 1,110	900	845	12.7%	1122	3572	306	201	2957	4079
ZAVALA COUNTY																						
CRYSTAL CITY ISD	14.0	6.6	6.6	27.0	53.2	164.7	83335	47	\$ 1,280	\$.070	\$ 1,350	102.2%	\$ 1,379	1095	1028	-9.0%	1093	3332	332	481	3052	4145
LA PRYOR ISD	10.9	10.3	7.7	59.6	34.3	203.5	69313	39	\$ 1,120	\$.230	\$ 1,350	103.2%	\$ 1,394	1061	993	-28.6%	936	4807	441	1878	6191	7127
Region 20 Average	15.8	3.9	8.9	13.8	38.3	128.2	121129	69	\$ 1,243	\$.196	\$ 1,439	98.3%	\$ 1,415	\$ 1120	\$ 1045	7.4%	\$ 1692	\$ 3109	\$ 693	\$ 530	\$ 2640	\$ 4332
Statewide Average	15.9	4.1	7.9	10.8	34.8	120.5	176737	100	\$ 1,249	\$.177	\$ 1,425	97.9%	\$ 1,396	1090	962	6.8%	2405	3038	1025	358	2015	4420
RANDOLPH FIELD ISD	14.0	4.8	7.0	14.7	27.5	125.6	0	0	\$.000	\$.000	\$.000	00.0%	\$.000	0	0	00.0%	0	2953	0	583	3535	3535
LACKLAND ISD	14.0	7.3	7.4	13.7	36.3	136.2	0	0	\$.000	\$.000	\$.000	00.0%	\$.000	0	0	00.0%	0	3749	0	824	4574	4574
FT SAM HOUSTON ISD	9.6	10.2	13.9	12.9	48.3	189.2	0	0	\$.000	\$.000	\$.000	00.0%	\$.000	0	0	00.0%	0	4540	0	898	5438	5438
SOUTH TEXAS ISD	12.4	8.6	11.7	36.4	70.4	207.9	0	0	\$.0375	\$.000	\$.0375	00.0%	\$.0375	0	0	00.0%	2974	4142	0	655	4798	7772
BOYS RANCH ISD	7.6	13.3	4.8	8.9	15.5	174.8	0	0	\$.000	\$.000	\$.000	00.0%	\$.000	0	0	00.0%	0	4875	0	0	4875	4875
MASONIC HOME ISD	8.7	20.3	3.7	.0	.0	138.5	0	0	\$.000	\$.000	\$.000	00.0%	\$.000	0	0	00.0%	0	393	0	0	393	393

a/ South Texas ISD overlaps Cameron, Hidalgo, and part of Willacy counties imposing a tax rate of 3.75 cents.

APPENDIX

REGIONAL EDUCATION SERVICE CENTERS



Regional Education Service Center

Region	Headquarters	Region	Headquarters
1	Edinburg	11	Fort Worth
2	Corpus Christi	12	Waco
3	Victoria	13	Austin
4	Houston	14	Abilene
5	Beaumont	15	San Angelo
6	Huntsville	16	Amarillo
7	Kilgore	17	Lubbock
8	Mount Pleasant	18	Midland
9	Wichita Falls	19	El Paso
10	Richardson	20	San Antonio

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Archer	A-26	Edwards	A-46	Kerr	A-58	Roberts	A-50
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Bastrop	A-40	Fayette	A-40	Lamar	A-26	San Augustine	A-22
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TEXAS RESEARCH LEAGUE



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