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A Report by the TEXAS RESEARCH LEAGUE

REFERENCE

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JULY 1992

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STATE PROPERTY TAX BOARD
4301 Westbank Drive, Building B, Suite 100 Austin, Texas 78746-8565
SCHOOL DISTRICT REPORT of PROPERTY VALUE 1991
School District Name: Total 1,045 Districts
Appraisal District Name: _____ County/Dist./CAD No. _____
Please complete all sections and submit each requested document. The accuracy of the study on school funding is affected by incorrect information.
Please submit copies of summary of certified value certifications required under Secs. 25.23 and 26.01.
Total market value: \$ _____
Totally exempt property: \$ _____
Total value (does not include totally exempt property). Do not deduct for partial exemptions. (This should equal SRO104 on page 3.) \$ _____
Total value lost to state-mandated \$5,000 general homestead exemptions. Number granted: _____
Total value lost to state-mandated disabled homestead exemptions. Number granted: _____



16-100 (10-81)
COUNTY EDUCATION DISTRICT - REPORT OF PROPERTY VALUES ---1991
Please complete all sections and submit each requested document.
Submit copies of summary of certified value certification for all school districts in your County Education District.
County Education District name: State Total 188 CEDs
CED# _____ District number: _____ CED# _____
1. Total market value of County Education District: \$ _____
2. Totally exempt property in County Education District: \$ _____
3. Total value (does not include totally exempt property). Do not deduct for partial exemptions: \$ 7,250,118,534.99
4. Total value lost to state-mandated \$5,000 general homestead exemptions. Number granted: 1,585,876,363
5. Total value lost to state-mandated \$10,000 over-65 and/or disabled homestead exemptions. Number granted: 7,806,338
6. Total value lost to local, optional over-65 and/or disabled homestead exemptions. No. granted: 8,328,141. Amount of exemption: \$ _____
7. Total value lost to local, optional percentage homestead exemptions. Percentage: 3.6. Number granted: 9,625,319.9
8. Total value lost to disabled and deceased veteran's exemptions. No. granted: 4,856,394. Property: 3,892,488.41

1	2	3	4	5	6	7	8	9	10
11	12	13	14	15	16	17	18	19	20
21	22	23	24	25	26	27	28	29	30
31	32	33	34	35	36	37	38	39	40
41	42	43	44	45	46	47	48	49	50
51	52	53	54	55	56	57	58	59	60
61	62	63	64	65	66	67	68	69	70
71	72	73	74	75	76	77	78	79	80
81	82	83	84	85	86	87	88	89	90
91	92	93	94	95	96	97	98	99	100

IN THE UNITED STATES DISTRICT COURT
FOR THE WESTERN DISTRICT OF TEXAS
AUSTIN DIVISION

SMITH, ET AL
VS.
TRAVIS COUNTY EDUCATION DISTRICT, ET AL
CONNELL ESTATE, ET AL
VS.
TRAVIS COUNTY EDUCATION DISTRICT, ET AL

1991-92
INFORMATION MANAGEMENT SYSTEM
STANDARDS
PEIMS

7. TOTAL ENTITLEMENTS ((4) + (5) + (6)) = (7)
NOTE: THIS TOTAL WILL BE FUNDED THROUGH A COMBINATION OF STATE REVENUE RECEIVED FROM THE COUNTY EDUCATION DISTRICT (CED). THE CED MAY BE ESTIMATED BY USING THE FOLLOWING:
(a) CALCULATION OF ESTIMATED CED REVENUE:
0082 x DPV = (7.a)
Where: DPV = the district's 1991 SPTB value
(b) CALCULATION OF AVAILABLE SCHOOL FUND (per capita):
\$344 (estimated) x 1991-92 Total ADA = (7.b)
(c) LESS: ESTIMATED PRORATION AMOUNT < (7.c) > (7.d)
8. ESTIMATED STATE REVENUE (7) - (7.a) - (7.d) = (8)
NOTE: IF (7.a) + (7.b) IS GREATER THAN (4), DISTRICT IS "BUDGET BALANCED". IF (7.a) + (7.b) + (6) IS EQUAL TO (7.b) + (6), REVENUE FROM COUNTY EDUCATION DISTRICT IS LIMITED TO (4) - (7.b).
9. SUMMARY OF TOTAL REVENUE:
REVENUE FROM CED (7.a) _____
REVENUE FROM STATE (8) _____
REVENUE FROM LOCAL (TTC used in 5.b) _____

BENCH MARKS 1-92 SCHOOL DISTRICT BUDGETS IN TEXAS

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INTRODUCTION

This 16th edition of Bench Marks was prepared as a district judge vowed to close the schools if the legislature does not enact a constitutional school finance system. Presumably, local school officials will prepare budgets for the 1992-93 school year under the provisions of SB 351 and HB 2885, and the local share of the foundation program cost will continue to be levied and collected by county education districts.

The need for school finance information and comparisons with other districts continues. To participate in school budgeting decisions, taxpaying citizens need to be informed about their district and to be able to compare their local school with others in the state. This Bench Marks report closely follows the pattern in recent years. The 50 largest districts are listed in Table 3, and all school districts are listed in the Appendix by county within regions. The SAT and ACT scores for students planning to enter college are been shown again. The cost of the foundation program is also shown, although the figures were not finalized at the time of publication. The foundation program cost will be funded by the county education district and the state. Property taxes levied by local school districts will enrich the foundation program level, and will be imposed on taxable property within the boundaries of each individual school district and spent within that district. The results of this approach for last year are shown in Table 14.

This comparison of the financing of the 1,045 school districts in Texas is possible only through the generous cooperation of the Texas Education Agency, the Property Tax Division of the Comptroller's Office, and the many local school officials who compiled and reported the information.

Gary E. Wood
PresidentGovernment Publications
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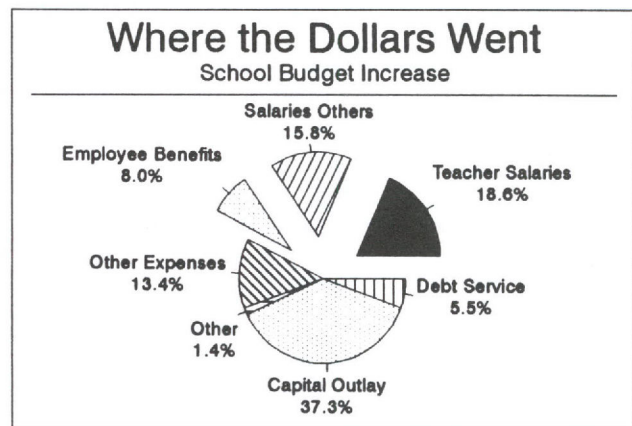
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BENCH MARKS 1990-91 SCHOOL DISTRICT BUDGETS IN TEXAS

Despite widespread media reports last Fall of school budget cuts, school trustees adopted the largest spending increase in history--\$1.8 billion. Budgets of 1,045 school districts in Texas totaled \$17,170,498,590 or an average of \$4,970 per student. Texas classroom teachers accounted for only one dollar in six of the additional spending, or \$333 million, of which one-half was for salary increases while the other half was for 6,747 additional teachers. Salaries for other school employees accounted for \$196 million of the increase; another \$85 million was budgeted for salaries of undesignated employees. Employee benefits increased \$143 million, and non-payroll operating expenses were up by \$240 million.

Most of the \$1.8 billion growth was designated for capital outlay--\$668 million. Primarily that was for bricks and mortar, but did include an increase of \$6.3 million for library books and audio visuals with a useful life of more than two years. For more bonds, trustees budgeted an additional \$99 million for debt service, bringing the total interest and repayment expense to \$1.2 billion.



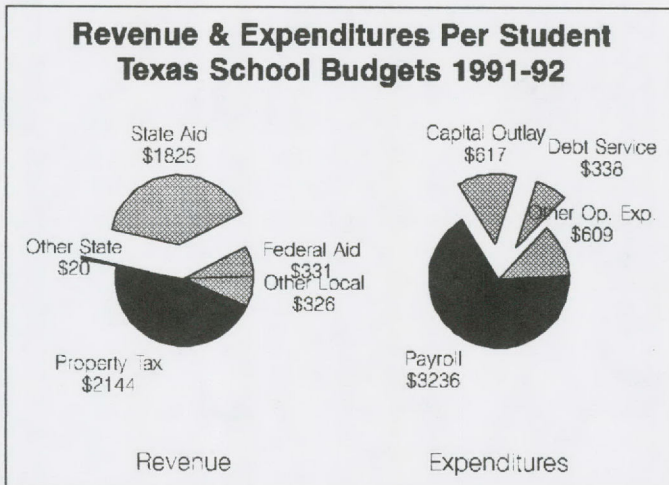
Budgeted expenditures exceeded anticipated revenue by \$1.4 billion, giving the appearance of a fiscal crisis requiring additional taxes. School taxes were increased by \$1 billion and state aid was increased by \$684 million. Federal aid was up \$94 million, and food service revenue grew \$19 million, but interest earnings on balances declined \$8.5 million. However, when the beginning balance totaling \$4.2 billion is included, resources far outpaced expenditures. In fact, fund balances had grown \$944 million during the previous year when budgeted expenses also exceeded anticipated revenue by \$1.1 billion.

Since this series of Bench Marks reports began, budgets of Texas school districts have grown from \$3.4 billion in 1975-76 to \$17.2 billion. That growth averages 10.6% compounded per year.

The value of taxable property increased by 1% last year, and 73% of the districts increased local property tax levies. To finance last year's budgets, school trustees adopted tax rates that produced \$7.6 billion of property tax revenue (\$2.9 billion from school tax rates plus \$4.7 billion from rates imposed by county

education districts.)¹ The average rate of taxation has increased from 0.613% in 1983-84 to 1.259% of true market value--an increase of 105%. The school tax on a typical \$80,000 homestead has increased 84% over the past six years from \$430 to \$793.

The major portion of the school budget goes for payroll. The average salary for classroom teachers in 1991-92 was estimated to be \$29,073, or 2.6% higher than the previous year. The 212,315 classroom teachers were barely one-half (52.7%) of the total 402,571 school employees.



Appropriation of public funds for a school district is made by the adoption of a budget which must include all estimated revenues and proposed expenditures for the 12-month fiscal year. Budget accounts are reported by computer under the Public Education Information Management System (PEIMS) as of October 25, 1991, rather than the budget amounts formally adopted in August.

By law appropriations lapse at the end of the fiscal year (August 31). The accounting manual, Bulletin 679, requires that outstanding encumbrances be canceled at the end of the year, although the commitment can be reappropriated. This procedure allows a new board of trustees to review all obligations that affect the new budget year.

¹ A state total of \$3.7 billion from school taxes was anticipated by school budgets plus \$3.2 billion from county education districts. That was about one-half a billion dollars less than the reported tax levy, as trustees debated whether or not taxpayers would pay the new county tax.

Table 1
 BUDGETED CURRENT OPERATING EXPENDITURES PER STUDENT BY FUNCTION
 TEXAS SCHOOL DISTRICTS, 1983-84, 1990-91, and 1991-92

Function	1983-84	1990-91	1991-92	
			Budget	Percent
INSTRUCTIONAL SERVICES	\$1,373.39	\$2,186.24	\$2,309.51	58.0%
ADMINISTRATION				
General Administration	\$152.61	191.75	197.28	5.0
Instructional Administration	58.84	95.50	96.26	2.4
School Administration	<u>125.85</u>	<u>201.06</u>	<u>213.13</u>	<u>5.4</u>
Subtotal:Administration	\$337.30	\$488.31	506.67	12.8%
INSTRUCTIONAL RELATED				
Instrl. Resources & Media	\$43.90	67.22	68.74	1.7
Curriculum & Personnel Development	4.10	14.51	16.32	0.4
Communications & Dissemination	<u>1.40</u>	<u>6.31</u>	<u>6.31</u>	<u>0.2</u>
Subtotal Instrl. Related	\$49.42	\$88.04	91.37	2.3%
PUPIL SERVICES				
Guidance & Counseling	65.49	115.51	123.89	3.1
Social Work Services	7.46	13.60	12.06	0.3
Health Services	18.82	31.75	33.31	0.8
Pupil Transportation	76.52	103.65	112.46	2.8
Cocurricular Activities	55.87	89.37	92.77	2.3
Food Services	<u>166.39</u>	225.99	<u>236.87</u>	<u>6.0</u>
Subtotal Pupil Services	\$390.55	\$579.87	\$611.36	15.3%
PLANT SERVICES				
Maintenance Operations	\$321.92	\$421.45	\$448.99	11.3%
COMMUNITY SERVICES				
	<u>\$6.20</u>	<u>\$10.71</u>	<u>\$10.79</u>	<u>0.3%</u>
TOTAL	\$2,478.76	\$3,774.62	\$3,978.69	100.0%
Fall Enrollment	2,985,471	3,377,223	3,454,981	

Source: PEIMS Budget data filed with the Texas Education Agency.

THE SCHOOL BUDGET

Adoption of a budget by the board of trustees of a school district provides the legal authorization for school administrators to spend public funds. Under the accounting manual prescribed by the state, budgets are reported by function, and also by object of expenditure. In this report, the objects of payroll, purchased and contract services, supplies and materials, and other operating expenses are combined into the category "current operating expense." This group of current operating expenses is shown by function, with totals for 1045 local school districts tabulated in

Table 1.¹ For comparison, figures are shown for 1983-84 when HB 72 was enacted.

**\$3,979 PER STUDENT
FOR CURRENT OPERATIONS**

Excluding interest payments, an average of \$3,979 per student was budgeted for current operations in the 1991-92 school year.² In 365 school districts, the budgets called for spending less than the \$3,979 average. In eight of those districts, current expenditures averaged less than \$3,000 per student. At the other extreme, 22 districts authorized the expenditure of more than \$10,000 per student for operating expenses during the current fiscal year.

As detailed in Table 1, direct instructional services averaged \$2,310 per student, accounting for 58.0% of the total. Pupil services averaged \$611 per student, or 15.3% of the total. The third largest budget category was administration which averaged \$507 per student and accounted for 12.8% of total current operating expenses. Plant maintenance and operation (custodial and maintenance employees, utilities, repairs, etc.) accounted for 11.3% of the operating budget, or \$449 per student.

Included in pupil services are: transportation expense, which accounted for \$112 per pupil; guidance and counseling service, \$124 per pupil; cocurricular activities, \$93 per student; and food service, another \$237.³

Another view of the budget is by object of expenditure as shown in Table 2. Payroll expense of \$3,237 per student comprised 81.3% of the total operating expense or 65.6% of the total budget including debt service and capital outlay. Current operating expenses accounted for 80.7% of the total budget. Debt service (interest and repayment of principal) required 6.8% or \$338 per

¹ There were 1,045 districts with budgets and tax levies, but the Lela ISD had no students and received no state aid. Consequently, the total number of districts shown in tables may vary.

² For comparable information for individual school districts, refer to the County index on the inside of the back cover, which shows the Appendix page number. For information on the 50 largest districts, see Table 3. For budget information by campus, see TRL Tidemarks 1990-91 School Campus Budgets in Texas, February 1992.

³ The figures in this report represent spending by the local district only, and do not include substantial direct expenditures by the state, regional centers, and county units. These figures, therefore, are not comparable with per-student expenditure figures compiled in other states or with national averages.

pupil. The remaining 12.5%, or \$617 per student, was budgeted for capital outlay.²

Table 2

BUDGETED PER PUPIL EXPENDITURES 1983-84, 1990-91, AND 1991-92
TEXAS SCHOOL DISTRICTS

<u>Type of Expenditure</u>	<u>Per Student</u>			<u>Percent of</u>	
	<u>1983-84</u>	<u>1990-91</u>	<u>1991-92</u>	<u>Cur.Op.Ex.</u>	<u>Total</u>
Payroll Expense	\$1,967.27	\$3,086.64	\$3,236.58	81.3%	65.6%
Purchased & Contract Services	231.87	314.16	344.34	8.6	7.0
Supplies & Materials	217.69	294.78	311.39	7.8	6.3
Other Operating Exp.	<u>61.92</u>	<u>79.04</u>	<u>86.38</u>	<u>2.2</u>	<u>1.8</u>
Total Current Operating Expense	\$2,478.76	\$3,774.62	\$3,978.69	100.0%	80.7%
Debt Service	217.60	316.42	337.94		6.8
Capital Outlay	<u>321.18</u>	<u>432.90</u>	<u>616.90</u>		<u>12.5</u>
TOTAL BUDGET	\$3,017.54	\$4,523.93	\$4,933.53		100.0%

Source: PEIMS budget data filed with the Texas Education Agency.

Table 3 displays 40 columns of information for the 50 largest school districts in Texas arrayed by the number of students shown in column 1. Major functional categories of school operating expenditures are shown in columns 2-9. Column 10 is the total current operating expense per student, consisting of the total of the items in columns 2-9. Debt service and capital outlay are shown in columns 11 and 12. Typically, bonds are sold to provide funds for facilities, and the bond principal plus interest is repaid by annual debt service payments. The total budget (columns 10, 11, and 12) represents a partial double counting of expense, as both proceeds of bond sales and repayment of borrowed funds are included. However, from a budget standpoint, local school trustees must fund all three categories through the budget.

The beginning balance of operating funds is shown in column 13. Because payroll is such a large budget item, the amount per student is displayed in column 14. Columns 16-18 show average base salary for employees in October 1991. That is followed by staffing ratios in columns 19-23 on the second page of Table 3. ACT and SAT 1989 test scores are shown next, followed by finance, tax, and revenue data, which will be discussed later.

Table 3

District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS													Debt				
		Fall 1991	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	per pupil	AVERAGE SALARY			
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-91		Payroll	8/31/91	Teachers	Admin.	Oct. 91
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
HOUSTON ISD		196512	\$462.85	\$2210.48	\$117.78	\$448.77	\$ 29.77	\$111.91	\$490.51	\$ 2.75	\$3874.82	\$217.42	\$1676.98	\$ 568.42	\$3305.76	\$ 1918	\$29426	\$49138	\$35900
Dallas [monitor]		137686	495.83	2521.40	122.96	418.32	28.11	35.94	508.98	36.08	4167.62	277.26	1519.48	92.73	3499.89	1400	30339	47479	36258
FORT WORTH ISD		71224	502.17	2317.06	120.09	478.13	55.54	124.91	594.31	19.51	4211.72	304.62	272.25	315.30	3424.73	1979	28741	49015	35498
AUSTIN ISD		67845	532.72	2498.53	92.27	541.33	43.30	186.31	523.19	37.25	4454.88	567.90	892.77	620.62	3668.51	4164	28108	48528	33120
EL PASO ISD		64728	440.66	2184.01	132.61	360.57	76.21	88.81	392.25	.99	3676.11	189.08	547.73	522.17	3072.56	1662	27560	41396	34218
SAN ANTONIO ISD		59811	579.33	2642.80	120.08	583.87	47.19	73.90	513.65	38.65	4599.48	126.90	157.29	495.58	3939.91	874	30802	51847	37443
NORTHSIDE ISD		51985	405.23	2250.10	61.42	419.71	62.75	111.24	363.57	13.93	3687.95	539.96	523.92	168.60	3160.85	4367	27815	46272	34694
Ysleta ISD [monitor]		50036	484.55	2236.50	80.76	434.73	57.27	64.08	396.28	6.98	3761.15	284.65	346.45	305.75	3269.57	1790	27306	47204	35040
ARLINGTON ISD		46391	457.03	2247.25	97.86	319.58	33.95	92.83	455.43	.00	3703.93	558.54	741.40	123.58	3089.49	3430	28929	48144	34074
CYPRESS-FAIRBANKS		43776	417.10	2250.97	86.72	353.54	73.07	176.46	417.48	.00	3775.34	782.19	1408.51	373.86	3239.79	6769	27405	45686	35366
ALDINE ISD		42389	375.27	2156.40	52.70	413.93	75.75	141.48	324.79	2.83	3543.15	100.18	94.08	355.66	2990.65	646	28425	47040	34657
CORPUS CHRISTI ISD		41797	503.65	2287.06	71.71	391.80	86.46	84.76	426.24	.00	3851.69	247.76	1142.68	214.31	3162.10	2086	26926	45882	33131
NORTH EAST ISD		41093	563.37	2303.60	68.35	350.92	61.46	124.66	423.14	.25	3895.75	227.67	386.73	414.23	3245.51	1633	28784	47382	35600
GARLAND ISD	F	39192	411.52	2053.88	80.52	349.52	48.64	117.30	335.65	.24	3397.27	544.60	1071.59	423.88	2852.44	4077	27989	51920	34653
FORT BEND ISD		38664	429.99	1916.48	70.00	348.11	90.15	128.05	499.04	.00	3481.82	572.79	102.41	404.38	2644.86	3287	27768	46880	33980
PASADENA ISD		38600	461.42	2148.57	100.41	351.65	70.06	65.14	444.33	.00	3641.58	171.98	1082.57	485.95	2987.07	1055	29372	50563	35315
Brownsville[monitor]		37974	387.23	2633.71	112.88	445.00	63.95	97.41	320.76	15.21	4076.15	167.01	150.64	747.21	3353.13	1030	28949	44252	35470
RICHARDSON ISD		32706	553.02	2482.93	187.01	383.60	127.22	38.35	521.97	3.93	4298.02	372.56	43.19	346.00	3654.57	2857	30084	56239	36225
PLANO ISD		31967	557.40	2602.61	98.58	392.34	77.14	101.53	434.84	5.09	4269.53	756.12	915.54	1025.86	3571.93	5643	31872	58317	36795
ALIEF ISD		31251	426.70	2385.26	116.38	424.90	43.47	142.10	393.07	10.76	3942.64	717.95	885.28	156.70	3206.41	4408	29095	52896	35937
LUBBOCK ISD		30637	542.00	2322.78	90.61	473.60	130.01	97.29	500.25	22.93	4179.46	206.44	1085.40	344.95	2955.28	2127	26257	48360	33724
AMARILLO ISD		27943	397.29	2114.19	95.24	365.51	69.24	44.84	433.81	9.67	3529.81	278.36	192.30	643.38	2926.95	2424	26365	43417	30398
ECTOR COUNTY ISD		27527	481.44	2087.81	127.66	366.52	92.29	137.99	395.31	3.49	3692.51	195.64	338.45	465.93	3078.07	646	26182	47006	34333
SPRING BRANCH ISD		27095	518.81	2430.73	131.22	444.30	95.86	106.72	622.68	11.16	4361.49	451.56	157.32	691.22	3636.61	2922	29851	51595	36430
KLEIN ISD	F	27020	420.50	2265.55	62.40	351.48	80.54	111.12	491.47	5.27	3788.34	599.59	1004.16	122.40	3261.33	3116	28633	48937	33525
MESQUITE ISD		26651	406.50	1736.01	107.40	303.57	139.80	51.92	438.14	5.97	3189.30	680.65	605.49	163.76	2618.46	5598	27896	47851	34509
CONROE ISD		24277	445.08	2429.47	96.62	415.23	97.97	201.02	440.98	3.98	4130.35	443.20	441.86	243.62	3491.86	2962	28087	47089	31846
IRVING ISD		23891	497.95	2229.08	90.52	380.52	69.33	6.19	454.88	.00	3728.46	443.17	1423.52	510.94	3157.48	5244	28767	49918	34994
LAREDO ISD		23731	448.11	2264.51	125.12	438.02	76.62	33.80	427.85	17.50	3831.53	121.65	103.31	234.22	3307.72	952	28707	46243	36477
KILLEEN ISD		23611	621.76	1920.32	106.25	274.07	75.47	120.20	405.78	10.61	3534.46	130.35	174.29	984.12	2824.44	1103	25580	45920	32184
CLEAR CREEK ISD		23023	421.75	2183.07	72.40	358.95	77.16	181.06	405.55	.06	3700.01	439.63	1421.63	1237.48	2951.38	3474	29295	49750	32555
LEWISVILLE ISD		21912	374.56	2135.84	53.18	336.21	65.22	90.29	384.70	24.65	3464.66	826.26	882.88	530.24	2796.24	5851	27217	45741	31094
MIDLAND ISD		21654	443.02	2134.33	52.66	313.88	49.64	125.10	387.78	.89	3507.31	154.99	271.52	404.52	2952.24	1906	28022	48788	34015
MCALLEN ISD		21477	486.52	2438.93	93.99	514.97	115.33	70.42	438.88	27.74	4186.78	336.05	237.36	58.65	3377.51	2112	29028	47474	34496
ROUND ROCK ISD		20623	534.19	2169.53	107.96	398.15	91.70	92.47	391.99	10.04	3796.02	721.77	1378.45	435.32	3122.42	7240	26915	47394	32717
BEAUMONT ISD		20515	582.94	2514.61	80.82	486.97	80.35	163.60	537.05	86.54	4532.87	65.43	195.22	592.53	3787.81	220	28437	50630	35156
KATY ISD	F	20460	526.64	2218.60	104.01	363.44	85.59	146.16	514.83	11.56	3970.83	562.32	567.94	977.46	3284.12	6088	29085	51546	36873
HUMBLE ISD		19818	510.49	2236.28	75.91	463.85	61.75	110.91	522.31	8.57	3990.06	626.26	910.97	341.32	3301.49	3899	27726	51445	35068
ABILENE ISD		19151	461.96	2522.56	86.78	365.62	87.23	51.69	325.11	1.53	3902.47	281.96	1350.32	640.42	3347.30	2090	26061	43891	30330
BIRDVILLE ISD		18935	405.51	2335.14	56.15	309.51	171.85	62.16	353.06	.00	3693.38	418.08	327.22	237.74	3101.06	3206	27859	50168	34860
SPRING ISD		18807	521.86	2539.29	89.90	347.62	73.73	191.18	498.79	2.48	4264.86	417.47	504.40	376.19	3524.00	3784	28695	52971	36598
PHARR-SAN JUAN-ALA		18772	569.67	2366.33	133.83	555.67	47.44	89.25	434.51	52.75	4249.46	233.10	233.42	302.58	3457.34	1348	27502	44569	36134
HURST-EULESS-B		18756	486.84	2342.97	62.47	366.40	89.56	53.09	479.27	3.93	3884.53	393.71	1137.73	469.71	3314.19	3230	29384	58916	37588
CARROLLTON FARMERS		18094	585.10	2235.91	120.07	410.61	59.84	77.80	525.36	.00	4014.68	748.37	2050.79	1089.17	3309.41	4691	29383	58954	38750
GOOSE CREEK ISD		17758	504.56	2441.87	82.44	422.72	125.77	121.98	568.69	.00	4268.03	538.31	61.43	601.74	3552.81	3421	30283	50169	35466
SAN ANGELO ISD		16959	414.42	2061.56	68.33	301.94	88.64	41.47	383.24	2.59	3362.19	125.26	189.47	755.11	2871.35	511	26560	43325	33057
GRAND PRAIRIE ISD	F	16874	417.78	2057.55	83.65	381.39	41.54	59.20	518.57	1.48	3561.16	435.08	113.80	438.69	2954.04	3296	28869	50102	33999
EDINBURG ISD		16679	443.90	2535.22	72.86	550.43	113.62	139.65	374.41	17.70	4247.80	163.26	424.30	318.77	3463.77	1169	27380	44440	34739
TYLER ISD		16515	487.68	2119.29	87.01	369.06	57.08	96.45	361.26	.44	3578.27	274.71	84.34	76.38	3029.85	1554	25879	45640	31018
GALENA PARK ISD		15927	426.40	2060.29	49.52	365.25	61.98	74.57	483.15	.88	3522.03	164.79	1876.35	527.79	2836.64	1285	28637	46980	33636
50-District Average		1810719	\$476.49	\$2292.82	\$ 99.13	\$412.06	\$ 65.84	\$100.87	\$454.95	\$ 12.00	\$3914.16	\$359.16	\$ 797.77	\$ 433.37	\$3261.01	\$			

Table 3

District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL			
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestead (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)		
HOUSTON ISD	17.9	3.6	7.3	7.0	31.1	19.4	84.0	\$ 240953	133	\$.780	\$.976	\$1.050	99.4%	\$1.044	\$ 821	\$ 604	7.6%	\$ 2380	\$ 2780	\$ 618	\$ 43	\$ 3442	
Dallas [monitor]	16.5	4.4	8.6	6.2	30.8	18.0	793	300181	165	\$.862	\$1.207	\$1.293	95.6%	\$1.237	996	765	15.1%	3661	2797	1182	0	3980	
FORT WORTH ISD	17.9	4.7	7.3	9.0	35.9	20.1	855	178328	98	\$.835	\$1.159	\$1.285	96.3%	\$1.238	968	778	7.0%	2104	2800	782	312	3894	
AUSTIN ISD	16.1	4.9	6.6	6.0	35.2	20.5	923	243460	134	\$.854	\$1.237	\$1.470	99.8%	\$1.466	1141	935	6.9%	3336	2658	1471	0	4129	
EL PASO ISD	17.1	5.0	5.1	4.1	40.6	20.0	828	108157	60	\$.836	\$1.008	\$1.201	94.5%	\$1.135	863	683	12.9%	1138	2643	374	403	3420	
SAN ANTONIO ISD	16.7	4.3	6.5	14.3	38.5	17.4	745	100634	55	\$.892	\$1.285	\$1.410	99.6%	\$1.404	1133	919	-2.1%	1297	2988	528	751	4268	
NORTHSIDE ISD	16.4	3.9	6.5	10.1	33.7	20.8	877	155613	86	\$.892	\$1.041	\$1.391	99.4%	\$1.383	1140	924	5.6%	2026	2720	772	358	3850	
Ysleta ISD [monitor]	16.7	4.3	6.3	4.5	36.2	20.0	787	77031	42	\$.836	\$.916	\$1.256	95.0%	\$1.193	942	754	18.1%	861	2771	307	670	3748	
ARLINGTON ISD	17.7	4.9	4.5	4.7	33.9	21.7	921	240257	132	\$.835	\$1.193	\$1.385	96.9%	\$1.342	1047	852	16.1%	3035	2443	1282	0	3725	
CYPRESS-FAIRBANKS	16.7	4.3	8.4	8.0	29.8	21.8	922	200480	110	\$.780	\$1.229	\$1.600	96.5%	\$1.543	1209	887	13.5%	2878	2534	1483	177	4194	
ALDINE ISD	17.6	3.9	7.1	11.5	27.6	19.3	820	140226	77	\$.780	\$1.147	\$1.234	98.1%	\$1.210	923	744	25.8%	1679	2635	659	328	3622	
CORPUS CHRISTI ISD	16.4	4.3	8.7	12.9	27.1	18.9	885	132436	73	\$.800	\$1.084	\$1.264	100.7%	\$1.273	1019	826	17.5%	1585	2769	586	521	3876	
NORTH EAST ISD	17.2	5.2	10.0	11.3	31.4	21.0	904	217208	120	\$.892	\$1.265	\$1.372	97.9%	\$1.344	1079	870	11.8%	2790	2665	1027	31	3723	
GARLAND ISD	18.9	3.8	7.4	7.0	28.6	21.0	888	159811	88	\$.862	\$.917	\$1.240	98.4%	\$1.220	986	787	.0%	1912	2535	605	264	3403	
FORT BEND ISD	18.6	4.4	6.4	2.4	31.9	20.3	892	148078	82	\$.805	\$.980	\$1.350	95.6%	\$1.291	1025	835	13.3%	1811	2504	791	384	3680	
PASADENA ISD	17.5	4.2	6.0	9.2	28.3	20.6	864	136723	75	\$.780	\$1.027	\$1.140	96.2%	\$1.097	854	653	3.3%	1381	2631	457	405	3493	
Brownsville[monitor]	16.7	3.9	7.9	19.2	34.3	18.9	775	44826	25	\$.891	\$.891	\$1.291	94.6%	\$1.221	963	766	20.8%	492	3124	167	834	4125	
RICHARDSON ISD	15.7	4.4	7.7	3.6	32.2	21.5	970	347078	191	\$.862	\$1.264	\$1.377	98.1%	\$1.351	1071	808	4.5%	3925	2598	1643	0	4241	
PLANO ISD	16.7	3.6	7.5	3.8	26.1	23.0	986	342674	189	\$.792	\$1.229	\$1.373	100.9%	\$1.385	1093	899	17.8%	4306	2548	2072	0	4621	
ALIEF ISD	16.3	3.5	8.2	8.2	31.6	20.5	888	164350	91	\$.780	\$1.258	\$1.655	97.5%	\$1.613	1258	1056	2.9%	2598	2586	1403	331	4321	
LUBBOCK ISD	15.1	3.7	8.5	13.1	11.0	20.6	906	139464	77	\$.782	\$1.162	\$1.312	99.1%	\$1.301	1015	828	54.1%	2585	2697	745	481	3922	
AMARILLO ISD	17.0	5.2	6.4	6.0	29.8	20.2	924	128181	71	\$.780	\$.985	\$1.207	98.2%	\$1.185	992	804	5.9%	1599	2517	556	324	3397	
ECTOR COUNTY ISD	16.9	3.9	7.2	6.8	36.8	20.7	854	170502	94	\$.775	\$1.142	\$1.225	98.0%	\$1.200	945	695	29.0%	2163	2678	737	305	3720	
SPRING BRANCH ISD	16.0	4.0	7.9	7.6	44.6	22.1	953	310969	171	\$.780	\$1.320	\$1.490	94.8%	\$1.412	1101	807	24.2%	4036	2579	1827	0	4406	
KLEIN ISD	16.6	4.6	7.1	9.0	34.5	21.3	914	135518	75	\$.780	\$1.189	\$1.570	97.4%	\$1.529	1208	1009	11.6%	2041	2558	1037	426	4021	
MESQUITE ISD	19.6	3.9	5.2	2.3	38.2	19.6	871	127956	70	\$.862	\$1.092	\$1.362	97.5%	\$1.329	1075	871	13.0%	1729	2514	641	415	3571	
CONROE ISD	15.9	5.2	6.7	6.9	41.8	21.3	889	164588	91	\$.786	\$1.259	\$1.480	97.3%	\$1.440	1130	936	7.8%	2237	2681	1112	368	4161	
IRVING ISD	18.0	4.0	6.5	6.6	25.2	20.3	929	263740	145	\$.862	\$1.169	\$1.365	96.8%	\$1.321	1075	791	21.7%	3327	2514	1213	0	3728	
LAREDO ISD	17.7	5.3	6.8	24.4	49.2	16.7	771	44876	25	\$.834	\$.854	\$.975	96.6%	\$.943	733	559	2.9%	405	3123	69	513	3705	
KILLEEN ISD	17.5	3.4	6.0	15.5	31.6	20.4	844	58834	32	\$.897	\$.897	\$1.130	96.9%	\$1.096	870	676	6.4%	603	2696	140	409	3245	
CLEAR CREEK ISD	17.7	3.6	7.3	4.4	32.4	21.5	925	279534	154	\$.825	\$1.183	\$1.299	93.3%	\$1.212	958	772	4.5%	3189	2480	1229	0	3709	
LEWISVILLE ISD	17.1	3.8	7.0	8.7	22.8	20.6	933	198391	109	\$.820	\$1.020	\$1.430	101.2%	\$1.447	1151	948	60.3%	3860	2486	2425	139	5050	
MIDLAND ISD	18.3	5.3	6.5	7.8	33.6	21.8	935	161178	89	\$.775	\$1.115	\$1.220	97.8%	\$1.193	948	732	31.6%	2195	2572	680	338	3590	
MCALLEN ISD	15.9	4.1	10.0	7.9	36.6	18.0	820	100821	56	\$.870	\$.971	\$1.298	97.5%	\$1.266	1000	801	27.5%	1208	3004	441	748	4193	
ROUND ROCK ISD	16.1	3.6	9.7	5.4	30.2	22.7	949	150187	83	\$.900	\$1.300	\$1.798	99.3%	\$1.785	1431	1198	3.1%	2491	2598	1348	362	4308	
BEAUMONT ISD	16.0	5.1	7.6	10.6	38.8	20.7	805	234778	129	\$.770	\$1.128	\$1.148	97.8%	\$1.122	882	706	10.5%	2491	2791	868	125	3784	
KATY ISD	18.3	3.2	6.7	6.2	34.2	22.0	914	198874	110	\$.780	\$1.370	\$1.570	92.6%	\$1.454	1174	979	8.8%	2825	2481	1450	173	4104	
HUMBLE ISD	16.1	4.6	9.9	1.3	35.3	21.7	921	157052	87	\$.780	\$1.228	\$1.560	97.1%	\$1.515	1190	993	5.4%	2325	2621	1189	376	4186	
ABILENE ISD	14.5	4.8	8.2	12.1	33.2	21.2	897	101901	56	\$.861	\$1.143	\$1.455	100.7%	\$1.465	1181	939	8.1%	1368	2694	587	630	3912	
BIRDVILLE ISD	16.7	4.9	7.5	7.9	25.3	20.1	877	182387	100	\$.835	\$1.139	\$1.392	95.6%	\$1.331	1073	875	8.6%	2275	2604	978	274	3856	
SPRING ISD	16.1	4.8	7.3	9.0	35.2	20.5	920	170437	94	\$.780	\$1.360	\$1.570	98.7%	\$1.549	1169	974	5.7%	2634	2573	1340	265	4179	
PHARR-SAN JUAN-ALA	18.0	4.6	7.9	27.5	49.8	16.9	847	43280	24	\$.870	\$.945	\$1.380	94.3%	\$1.301	1041	841	32.9%	493	3058	211	1044	4312	
HURST-EULESS-B	17.8	3.6	8.7	8.1	29.4	21.6	914	247349	136	\$.835	\$1.152	\$1.320	98.2%	\$1.296	1021	802	12.2%	2973	2448	1174	0	3622	
CARROLLTON FARMERS	16.9	4.3	7.1	3.6	27.8	20.4	947	412445	227	\$.862	\$1.155	\$1.330	98.9%	\$1.316	1025	826	7.0%	4216	2572	1940	0	4512	
GOOSE CREEK ISD	17.4	4.7	7.1	8.2	29.1	20.1	859	271245	149	\$.780	\$1.189	\$1.353	99.6%	\$1.347	1055	821	7.0%	3425	2635	1516	0	4151	
SAN ANGELO ISD	17.3	3.9	4.7	4.3	33.5	20.2	882	110157	61	\$.783	\$.995	\$1.110	100.4%	\$1.114	902	666	8.5%	1216	2572	334	391	3297	
GRAND PRAIRIE ISD	18.5	3.6	7.0	4.4	27.4	19.7	921	133486	74	\$.862	\$1.028	\$1.333	98.8%	\$1.317	1059	856	9.5%	1718	2577	625	418	3621	
EDINBURG ISD	16.2	3.5	7.8	23.6	44.5	17.3	830	76501	42	\$.870	\$1.013	\$1.229	99.4%	\$1.222	906	716	20.4%	838	3131	274	705	4109	
TYLER ISD	15.9	4.1	8.0	12.6	4.7	21.1	956	186378	103	\$.820	\$1.078	\$1.220	101.0%	\$1.232	973	781	14.8%	2124	2594	754	186	3534	
GALENA PARK ISD	19.4	4.4	5.2	3.5	31.6	19.0	840	136335	75	\$.780	\$1.093	\$1.220	99.3%	\$1.211	929	682	17.0%	1533	2636	572	350	3557	
50-District Avg.	17.0	4.2	7.3	8.3	32.6	20.1	868	190386	105	\$.810	\$1.123	\$1.300	96.1%	\$1.249	\$ 1011	\$ 800	12.3%	\$ 2300	\$ 2693	\$ 893	\$ 271	\$ 3857	
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969	

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All terms are defined in the Appendix on pages A-1 to A-7. The remainder of the Appendix lists similar data for each of the 1,045 regular school districts in Texas, followed by six special types of districts at the end.

ACCREDITATION

To ensure that state standards are followed and to assure uniformity of the quality of credits earned, accreditation visits are made every three to five years by Texas Education Agency personnel or representatives. A written report documents the findings, and a timetable is prepared for corrective action on unfavorable items. As of May 1992, 14 districts had been "advised" of accreditation problems and another 4 had been "academically unaccredited." Failure to meet standards can result in the assignment of a "monitor" to observe, or ultimately in the appointment of a "master" who has authority to veto action by the local school board¹. Among the districts referred to above, monitors had been assigned to 22 districts, and masters to two. The State has taken over the operation of the Kendleton District in Fort Bend County. The status of each district is indicated following its name in the Appendix and in Table 3.

Table 4
Percent Instructional and Administrative Expenses of Current Op. Expenses
1991-1992

<u>% of Current Op. Expense</u>	<u>Districts</u>	<u>% of Students</u>
Instructional Service Expenses		
Less than 50%	47	0.3%
50 - 54.9%	209	9.3
55 - 59.9%	548	64.2
60 - 64.9%	215	25.6
65 - 69.9%	21	0.5
70% & over	<u>4</u>	<u>0.1</u>
Total	1,044	100.0%
Administrative Expense		
Under 10%	18	3.1
10 - 14.9%	572	88.2
15 - 19.9%	353	8.1
20 - 24.9%	72	0.4
25 - 29.9%	19	0.1
30% & over	<u>10</u>	<u>0.1</u>
Total	1,044	100.0%

¹ HB 2885 provides for an "intervention team" to assist in the improvement of a low-performing campus.

**INSTRUCTIONAL
SERVICE**

Direct instructional service expense averaged 58.0% of current operating expenses (Column 3 divided by Column 10 of Table 3 or the Appendix). This item includes activities dealing directly with the instruction of pupils, such as teacher salaries and classroom equipment, furniture, and supplies. **Conversely, 42.0% of the amount budgeted for current operations was for activities outside the classroom.** As tabulated in Table 4, the proportion spent in the classroom varied from less than 50% to more than 70%, with one-half of the districts allocating between 55% and 60% to the classroom.

Table 4 also tabulates the percentage budgeted for administration (Column 2 divided by column 10 of Table 3 or the Appendix.) The proportions ranged from less than 10% to more than 30% with 572 districts spending between 10% and 15% for administration.

**FUND BALANCES TOTAL
\$4.2 BILLION**

School districts had balances totaling \$4.2 billion at the beginning of the 1991-92 budget year, of which \$2.0 billion was in operating funds, \$369 million in the debt service fund, and \$1.8 billion in capital projects funds (see Table 5).

Under the PEIMS reporting system, school districts must use the ending balance on August 31st in the audit report as the beginning balance for the following year's budget.

Table 5
FUND BALANCES TEXAS SCHOOL DISTRICTS
(Millions of Dollars)

	<u>8-31-88</u>	<u>8-31-89</u>	<u>8-31-90</u>	<u>8-31-91</u>
Operating Funds	\$2,131	\$1,959	\$1,847	\$1,967
Interest and Sinking	331	352	357	369
Construction	<u>992</u>	<u>1,031</u>	<u>1,029</u>	<u>1,841</u>
Total	\$3,454	\$3,342	\$3,233	\$4,177

Source: School district audit reports for years indicated as filed with the Texas Education Agency.

The \$2.0 billion operating balance averaged \$569 per student. A deficit was reported for 14 districts, and another 29 districts reported less than \$100 per student. However, 54 districts had a larger per-student operating balance than the \$3,979 average current operating expense. (See Column 13 of Table 3 and Appendix.)

**TEXAS SCHOOL DEBT
AVERAGES \$2,342**

Long-term debt on August 31, 1991, averaged \$2,342 per student, but varied widely among individual districts. No long-term debt was reported by 297 school districts. Debt of less than \$1,000 per student was reported by another 221 districts; five districts reported more than \$10,000 per student. (See column 15 of Table 3 and the Appendix.)

**PAYROLL COST \$3,236
PER STUDENT**

In 1991-92, local school districts budgeted \$11.2 billion for wages and salaries, which is equal to \$3,236 per student. For a class of 22 students, payroll cost equaled \$71,205 for the teacher, support, and administration.

Payroll expense is a function of two variables--the salary level and the staffing pattern. Average salaries and pupil-teacher ratios tend to vary by school district size. Large school districts tend to pay above-average salaries and have higher pupil-teacher ratios. Smaller districts typically have a lower ratio of pupils to teachers and pay salaries below the statewide average. The two factors tend to offset so that there is not as large a variation in teacher salary cost per student between large and small districts as the variation in either salaries or teacher ratios.

**AVERAGE SALARY \$29,073
FOR CLASSROOM TEACHERS**

Classroom teachers under contract on October 25, 1991, were scheduled to be paid a base salary averaging \$27,553, generally for 10 months. The Texas Education Agency estimated actual salaries the previous year including career ladder and supplements averaged 5.5% above the base. Using that percentage, the average teacher salary for 1991-92 would have been about \$29,073. That would indicate an increase of about 2.6% over the previous year. (Average base salaries vary among the districts as shown in Column 16 of Table 3 and the Appendix, and do not include career ladder and other supplements.)

The average salary for Texas classroom teachers has increased 81% since 1981 (See Table 6). The purchasing power of that salary peaked in 1986, and has slowly eroded since then.

Table 6
 AVERAGE SALARY TEXAS CLASSROOM TEACHERS
 IN CURRENT AND CONSTANT DOLLARS
 AND PUPIL-TEACHER RATIOS

<u>Year</u>	<u>Average Salary</u>	<u>Price Index</u>	<u>In 1991 Dollars</u>	<u>Pupils per Teacher</u>
1950-51	\$ 3,063	22.4	\$16,380	27.0
1955-56	3,867	24.2	19,100	26.0
1960-61	4,551	27.5	19,843	25.6
1965-66	5,858	29.7	23,610	24.1
1970-71	8,147	35.6	27,355	22.4
1975-76	11,348	48.9	27,799	19.5
1980-81	15,690	71.4	26,291	17.9
1983-84	\$20,117	86.2	\$27,940	17.7
1985-86	24,487	93.1	31,491	17.4
1986-87	24,885	96.0	31,026	17.2
1987-88	25,558	100.0	30,593	17.1
1988-89	26,527	104.2	30,465	16.6
1989-90	27,496	109.1	30,155	16.5
1990-91	28,321	115.0	29,478	16.4
1991-92	29,073	119.7	29,073	16.3

Note: Price index for personal consumption expenditures in U.S. compiled by U.S. Department of Commerce; 1987 equals 100.

Source: Compiled from reports filed by local districts with the Texas Education Agency. The 1987-88 to 1990-91 figures are estimates by the Texas Education Agency. The 1991-92 average is base salary reported in October 1991 plus 5.5%.

PUPIL-TEACHER RATIO
16.3 TO 1

School districts employed 212,315 classroom teachers in October 1991 for the 3,454,981 students enrolled, resulting in a pupil-teacher ratio of 16.3 to 1. (See Column 19 of Table 3 or the Appendix.) "Classroom teachers" includes only professional teachers in the classroom; not counselors, librarians, and other support or administrative employees or teaching aides, which are shown elsewhere. The school districts report professional personnel on a unit basis so that a principal who teaches one-third of the time would be counted as one-third of a classroom teacher.

A pupil-teacher ratio is not the same as average class size because teachers and students are not necessarily in a classroom the same number of hours each day. Students have study periods, recess, etc; teachers have off-duty or preparation time, etc.

OTHER PERSONNEL

In addition to 212,315 classroom teachers, school districts in October 1991 employed 16,772 administrators, 23,410 support personnel, 33,878 teaching para professionals and 116,196 auxiliary employees (food service, maintenance, bus drivers, etc.). The total of 402,571 school employees was an increase of 12,487 over the previous year, for an average of one additional employee for each 6.2 additional students.

The average base salary for these school employees is shown in Columns 17-18 of Table 3 and the Appendix. Statewide, administrator salaries averaged \$45,958, or 66.8% more than the average for classroom teachers. Part of the difference is due to the longer period of time worked by administrators during the year. Support persons salaries averaged \$33,406, or 21.2% more than classroom teachers. There were 4.9 administrators and 6.8 support persons per 1,000 students (see Columns 20-23). Support persons include librarians, counselors, nurses, supervisors, and special service persons. Administrators include superintendents, principals, assistant principals, and administrative assistants.

Table 7
Auxiliary School Employees October 1991

<u>Functional Category</u>	<u>Number of Employees</u>	<u>Base Salary</u>
General Administration	6,546	\$19,234
School Administration	12,325	14,562
Instructional Administration	2,559	17,393
Other General Administration	477	19,608
Total Administration	21,907	\$16,398
Instructional Service	5,297	10,756
Support	5,608	13,382
Pupil Transportation	13,977	11,853
Food Service	29,931	9,168
Plant Services	37,954	15,195
Curricular Activities	350	14,799
Ancillary--Community Service	541	12,745
Other	632	21,769
Total	116,196	\$13,201

EMPLOYEE BENEFITS

Texas school districts reported \$861 million budgeted for employee benefits for 1991-92--an average of \$2,138 per employee or \$249 per student. To compare districts of different size, the employee benefit expense is expressed as an amount per student and shown for the 50 largest districts in Table 8¹. Social security is optional for employees in different school districts, and the expense averaged \$31.11 per student statewide, but \$36.70 in the 50 largest districts. Group health and life insurance accounted for one-half of employee benefits, averaging \$126.94. Worker's compensation averaged \$58.84 and unemployment compensation averaged \$3.00.

Most of the employer's share of retirement expense is paid by the state and does not appear in the school district's budget. However, salary payments exceeding the state's minimum salary schedule (adjusted by the price differential index) must be paid by local districts unless the M&O tax rate exceeds 125% of the statewide average. Local districts budgeted \$70.6 million, or \$20.43 per pupil for this purpose. Sick leave totaled \$11 million, or \$3.26 per student. "Other employee benefits" totaled \$17 million, or \$5.15 per student.

Health insurance for school employees increased 11.8% from \$113.57 per student in 1990-91 to \$126.94 last year. No health insurance expenses were reported in 1991-92 by 191 districts with 4.1% of the students in Texas. At the other extreme, 33 districts reported insurance costs that had more than doubled, and another 52 districts reported increases of more than 50%. However, reductions in health insurance expense were reported by 236 school districts with 25.5% of the students in the state.

OTHER EXPENSES AND REVENUE

One of the expenses listed in Table 8 for the 50 largest districts is fees to the central appraisal district plus payments for contract tax collection service² which averaged \$28.76 per

¹ A list for all school districts is available on request.

² If the district collects taxes, the expense would be reported as payroll and other expenses rather than contract service.

Table 8
AMOUNTS PER STUDENT ENROLLED, 1991-92 BUDGETS

School District	Employee Benefits ¹					Tax App.&Col.	Utility	Interest	Travel Expense	Library Books	TOTAL Revenue	Proceeds Bonds ²
	Social Security (41)	Health Insur. (42)	Workers Comp. (43)	Employmt Comp. (44)	Total Benefits (45)							
HOUSTON ISD	\$ 23.67	\$ 132.78	\$ 54.23	\$ 2.68	\$ 263.15	\$ 23.92	\$ 135.30	\$ 130.61	\$ 4.78	\$ 15.43	\$ 4150.01	.00
Dallas [monitor]	19.35	86.44	62.29	4.54	199.47	20.34	130.80	102.70	8.15	16.16	4533.18	.00
FORT WORTH ISD	24.89	122.41	95.82	4.02	286.00	28.96	137.54	139.51	22.49	16.35	4562.54	.00
AUSTIN ISD	212.24	162.73	54.58	3.15	448.08	36.01	134.10	346.53	17.71	6.36	4959.45	.00
EL PASO ISD	12.67	154.77	60.10	3.34	268.51	19.47	92.50	90.67	18.57	8.76	4365.03	.00
SAN ANTONIO ISD	255.78	172.87	104.23	1.32	553.12	23.13	99.09	67.67	20.93	23.14	4870.06	.00
NORTHSIDE ISD	22.48	109.94	58.32	.00	213.62	28.42	91.33	360.89	14.20	11.76	4348.88	.00
Ysleta ISD [monitor]	34.88	200.54	70.77	1.04	353.39	16.96	85.26	126.13	26.85	15.27	4361.52	.00
ARLINGTON ISD	40.29	91.79	44.19	.97	193.61	8.95	120.56	244.96	14.37	19.75	4260.65	.00
CYPRESS-FAIRBANKS	22.12	153.72	29.68	3.10	221.09	20.56	128.17	494.80	33.09	13.98	4767.58	.00
ALDINE ISD	24.93	66.48	21.94	2.17	148.34	12.67	102.12	34.26	9.63	12.42	3737.40	.00
CORPUS CHRISTI ISD	24.30	70.68	34.59	2.03	168.58	24.15	158.59	134.49	25.66	17.60	4397.74	.00
NORTH EAST ISD	17.23	69.66	41.46	1.27	143.95	33.51	93.26	60.93	16.85	21.19	4310.15	2.43
GARLAND ISD F	18.60	90.65	58.94	2.72	183.17	11.11	101.51	316.55	20.27	8.40	4015.94	.00
FORT BEND ISD	20.94	.00	9.93	1.48	46.35	17.83	167.04	237.64	12.40	16.84	4023.02	.00
PASADENA ISD	21.13	106.75	18.26	1.04	169.96	10.36	145.43	120.01	15.33	13.66	4041.51	129.53
Brownsville[monitor]	1.58	237.49	30.17	4.02	340.48	14.48	108.30	65.98	29.65	27.14	4647.40	.00
RICHARDSON ISD	11.70	245.48	39.94	.00	317.89	.00	113.70	.00	12.99	5.17	4707.31	.00
PLANO ISD	20.65	199.22	93.49	1.56	340.45	39.36	125.20	466.08	43.40	19.98	5366.13	.00
ALIEF ISD	24.16	9.95	30.40	1.38	74.45	.32	154.25	312.04	16.40	11.01	4773.54	.00
LUBBOCK ISD	38.82	135.53	34.36	2.75	228.75	36.56	143.90	135.28	37.16	25.99	4602.94	.00
AMARILLO ISD	17.62	183.52	85.19	2.33	299.41	12.31	110.86	168.31	35.96	10.50	3884.00	.00
ECTOR COUNTY ISD	14.99	181.16	44.42	1.82	268.55	26.16	93.14	38.43	30.28	17.49	4226.61	.00
SPRING BRANCH ISD	34.59	93.97	51.58	1.81	217.57	.33	190.72	200.22	28.38	7.87	5005.71	.00
KLEIN ISD F	.00	105.97	21.31	.74	133.59	16.65	152.55	192.10	26.42	5.93	5432.96	925.24
MESQUITE ISD	16.21	74.05	73.58	2.04	190.86	15.38	141.00	411.28	18.89	23.13	3839.13	.00
CONROE ISD	20.48	156.46	22.85	1.16	413.00	36.91	136.36	187.35	32.06	15.91	4514.17	.00
IRVING ISD	15.00	194.23	71.02	3.32	297.29	12.67	117.12	184.00	17.90	55.21	4534.63	.00
LAREDO ISD	14.08	112.45	35.48	3.77	194.19	.00	106.24	69.92	41.11	11.51	4208.22	.00
KILLEEN ISD	19.55	133.02	42.51	3.18	214.49	13.38	85.28	82.39	35.72	9.55	3863.15	.00
CLEAR CREEK ISD	11.77	18.12	43.43	1.09	91.63	26.50	142.78	241.92	20.44	13.53	4220.69	.00
LEWISVILLE ISD	22.44	37.57	20.93	3.42	102.19	33.53	147.64	426.35	16.25	11.38	4193.37	.00
MIDLAND ISD	19.13	133.80	45.26	.00	258.93	28.63	97.34	60.50	40.08	17.41	3840.92	.00
MCALLEN ISD	23.01	135.37	44.03	3.78	241.96	5.15	160.75	157.43	26.32	36.59	4738.47	.00
ROUND ROCK ISD	20.35	154.82	38.35	1.21	226.62	36.79	121.73	469.17	28.61	14.55	4809.28	.00
BEAUMONT ISD	20.06	278.93	124.56	4.33	498.45	15.84	124.34	26.78	19.39	8.80	4781.08	.00
KATY ISD F	26.92	114.67	27.32	1.56	185.15	41.54	168.10	410.50	32.09	11.59	4676.40	.00
HUMBLE ISD	27.91	88.28	62.09	1.17	197.97	.26	177.48	266.77	13.68	18.46	4632.23	.00
ABILENE ISD	27.18	158.24	47.30	1.31	250.72	20.89	107.56	174.96	50.13	20.58	5528.98	1218.21
BIRDVILLE ISD	20.47	100.78	64.46	1.17	203.41	26.55	117.80	241.22	21.64	8.48	4292.76	.00
SPRING ISD	24.93	130.00	33.94	1.49	215.08	20.97	178.41	148.68	25.08	15.99	4740.85	.00
PHARR-SAN JUAN-ALA	73.57	154.18	45.26	3.83	305.94	6.39	129.86	105.64	50.55	5.97	4827.77	.00
HURST-EULESS-B	21.07	146.15	63.98	2.03	251.76	.00	165.35	218.99	16.73	8.08	4176.00	.00
CARROLLTON FARMERS	27.63	168.77	46.98	1.66	267.28	21.48	171.14	428.65	29.29	14.30	4871.03	.00
GOOSE CREEK ISD	17.33	184.07	38.84	.61	445.33	30.20	139.34	307.65	33.30	10.53	4716.08	.00
SAN ANGELO ISD	18.81	176.52	67.23	1.14	284.82	23.42	92.81	31.50	32.00	10.98	3690.98	.00
GRAND PRAIRIE ISD F	12.44	153.26	115.16	2.96	296.98	9.66	155.74	253.72	19.36	6.78	4063.83	.00
EDINBURG ISD	19.01	191.31	30.90	2.04	270.36	11.69	130.87	80.92	40.01	30.09	4767.21	.00
TYLER ISD	15.18	77.35	25.83	2.12	131.05	43.33	104.67	105.78	43.64	6.95	3937.40	.00
GALENA PARK ISD	20.66	104.60	43.73	3.14	183.13	11.59	128.29	134.84	24.41	15.78	3829.86	.00
50-District Average	\$ 36.70	\$ 128.07	\$ 53.00	\$ 2.33	\$ 252.07	\$ 20.51	\$ 126.96	\$ 183.27	\$ 21.01	\$ 15.37	\$ 4438.75	29.51
Statewide Average	31.11	126.94	58.84	3.00	249.17	28.76	134.06	163.90	30.06	16.09	4553.44	30.71

For full description of column headings, see Appendix pp. A-1 to A-7.

¹ Includes benefits not shown separately.

² Proceeds from bond sales included in Total Revenue column.

student statewide (Column 46). The amount budgeted by the district for the expense of the county education district is included in this tax expense. Expenditures for water, telephone, electric, gas, and other utility service averaged \$134.06 per student.

Interest expense on bonds, loans, bus warrants, leases, etc. averaged \$163.90 per pupil. Budgeted expenses for travel averaged \$30.06 per student. Books and films (with a two-year useful life) for the library averaged \$16.09 per student. Total budgeted revenue is shown in Column 51 of Table 8, which supplements Table 3. This includes state and federal aid, property taxes, school lunch receipts, ticket sales, bond sales, interest on deposits, and any other revenue. Proceeds from the sale of bonds are shown separately in Column 52 for districts reporting proposed sales.

TAXABLE PROPERTY RICH vs. POOR

The State of Texas discharges its responsibility for public school education by creating local school districts and giving them taxing authority. Texas districts are authorized to levy only an ad valorem property tax. Students and property wealth, however, seldom are distributed equally. The primary purpose of state school aid is to equalize resources for school programs and also to equalize tax burdens imposed for a common purpose. State-aid schemes provide funds inverse to the per-student property tax value in each district. Thus the combination of state aid and local tax resources should be reasonably uniform. (Equalization will be discussed further at page 21.)

To measure the ability of districts to fund their educational programs from local resources, the Property Tax Division of the Comptroller's Office is charged by law with determining the market value of taxable property in each school district in Texas. For 1991 that value totaled \$627 billion. Dividing by the 3,454,981 students enrolled in the Fall of 1991, the average local tax base was \$181,544 per student. The figure for each school district is shown in Column 26 of the Appendix. The PAR figure in Column 27 helps to determine if a district is "rich" (PAR greater than 100) or "poor" (PAR less than 100).

Relative wealth is a key factor in the budget process. "Rich" districts can fund a large part of their budget from local tax resources. "Tax poor" districts, on the other hand, cannot begin to finance their school programs, even with the highest tax rate authorized by law, and must rely upon state aid. In between these extremes are most districts whose budgets are financed by various combinations of state aid and local taxes.

COUNTY EDUCATION DISTRICTS

Instead of consolidating school districts into an "efficient system," the legislature limited consolidation to the tax base by

creating 188 County Education Districts (CED). Generally, the CED consisted of the school districts assigned to each county (location of the superintendent's office), but 31 multicounty CEDs were created.

In 1949 Texas adopted a foundation program for basic school funding which was to be jointly funded by the state and by local taxes according to the tax resources of each locality. Until 1976 the local share was determined by county. After the state began determination of the market value of taxable property in each district, the Local Fund Assignment (LFA) was assigned to each school district. The CED returned to the practice of a county assignment with the CEDs levying a tax on local property for the amount of the LFA. The Texas Supreme Court held the county levy to be a state property tax prohibited by the constitution, but allowed the levy to remain in effect for the 1991-92 and 1992-93 school years. The validity of levying an unconstitutional tax is currently being heard by a federal appeals court.

Since 1949, 100 or so school districts in Texas have been "budget balanced" in the sense that they had sufficient property values per student that the local fund assignment plus per capita state aid exceeded the cost of the foundation program. Consequently, they did not have to levy local taxes to raise their full share of the cost of the foundation program. The purpose of CEDs was to fully tax the property in these budget balanced districts (92 district in 1990-91) for the local share of the foundation program cost. **The real impact came because the legislature raised the LFA rate from 33.418 cents in 1989-90 to 54.08 cents in 1990-91 and to 72 cents per \$100 of state-determined market value in 1991-92.** The funds stay within the CED, but the additional local revenue often will release state aid that can be redistributed to schools elsewhere in Texas.

Impact of County Education District Kleberg County		
School District	Tax Paid	Revenue
Laureless	\$948,398	\$37,778
Santa Gertrudis	1,541,234	259,082
Rivera	648,436	353,663
Ricardo	393,071	578,095
Kingsville	3,616,900	5,319,421
	\$7,148,039	\$7,148,039

In Kleberg County taxpayers in the Laureless ISD paid taxes totaling \$948,398, of which the school district received 4% or \$37,778. The Santa Gertrudis ISD, another formerly budget balanced district in the county, received 16.8% of the tax revenue. The remainder of the funds were paid to Kingsville, Rivera, and Ricardo ISDs which received

47% more local tax revenue than the paid to the CED.

To include formerly budget-balanced districts between Lubbock and the New Mexico border, the legislature created CED #6 consisting of seven counties. The Seminole ISD received 22.6% of the \$25.8 million of property taxes levied by the CED. In contrast, Lubbock ISD and other non-balanced school districts

received 82.9% more revenue than was collected within their boundaries.

The largest redistribution occurred in CED #18 consisting of six counties from Pecos to Val Verde. Iraan-Sheffield ISD received 15.7% of the \$13.7 million levied by the CED while San Felipe-Del Rio ISD received \$12.9 million from the CED while taxpayers in that district paid \$4.1 million.

In all 42 school districts with 21,597 students (0.6% of total students) received less than one-half of the CED tax levied within their boundaries while 164 districts with 233,533 students (6.7%) received 25% or more than was levied. In between were the vast majority of schools and students who were little affected, but the law creating CEDs had to apply statewide. The 92 formerly budget-balanced districts were located in 53 of the 188 CEDs. Schools and taxpayers in the other 135 CEDs were not affected.¹

1991-92 PROPERTY TAXES UP \$1 BILLION

Local property taxes imposed by school districts in 1991-92 were up \$995 million to \$7.6 billion, including \$4.7 billion levied by county education districts. School property tax levies increased in almost eight out of ten districts (see Table 10). Thirty-seven districts increased tax bills by more than 100%, while another 72 schools posted increases from 50% to 100%. The 280 districts that reduced taxes account for 10.5% of property values; the other 89.5% of taxable property was located in school districts that increased tax levies.

The percentage increase (or decrease) in property taxes levied is shown for individual districts in Table 3 and in the Appendix under Column 35.

TAX EXEMPTIONS \$1.7 BILLION

At least \$110 billion of property was exempt in 1991 on school tax rolls and \$138 billion on CED rolls. Those exemptions reduced the property tax revenue of local school districts by \$1.7 billion, as tabulated in Table 11. Many other kinds of property have been exempted in recent years for which no record is kept of the amount exempted.

¹ Because the local fund assignment was applied as 72 cents on 1990 market values while the CED levied taxes on the 1991 tax rolls, a small impact may have resulted if one district in the county were growing more rapidly than others. Also, taxpayers voted homestead exemptions for the CED tax. If the ISD did not grant these exemptions and the freeport exemption, there was some impact.

Table 10
PROPERTY TAX LEVY INCREASES OF TEXAS SCHOOL DISTRICTS
1990-91 TO 1991-92

<u>Percentage Change 1990-91 to 1991-92</u>	<u>Number of Districts</u>	<u>% Students of State Total</u>	<u>% Market Value in State 1991</u>
<u>Decreases</u>			
10% and Over	67	1.6%	1.5%
5 - 9.9%	73	2.7	3.2
Less than 5%	<u>140</u>	<u>8.5</u>	<u>5.8</u>
Total Decreases	280	12.8%	10.5%
<u>Increases</u>			
Less than 5%	168	14.7	14.7
5-9.9%	171	26.9	28.8
10-24.9%	236	33.2	34.6
25-49.9%	81	7.8	6.7
50-99.9%	72	3.4	4.0
Over 100%	<u>37</u>	<u>1.2</u>	<u>0.7</u>
Total Increases	<u>765</u>	<u>87.2%</u>	<u>89.5%</u>
TOTAL	1045	100.0%	100.0%

Note: Includes payments to school districts for bank shares imposed by state franchise tax.

Table 11
REVENUE LOSS BY SCHOOL DISTRICTS FROM
PROPERTY TAX EXEMPTIONS
(Millions of Dollars)

	<u>1990-91</u>	<u>1991 - 92</u>		<u>Total</u>
		<u>ISD</u>	<u>CED</u>	
State Mandated \$5,000 and \$10,000				
Homestead Exemptions	\$261.9	\$109.2	192.7	301.9
Less: Levy for Debt Service	-0.4	-0.1	-	-0.1
Optional Percentage Homestead				
Exemption (NTE 20%)	124.5	53.5	299.3	352.8
Local Option Exemption for Elderly	42.9	18.2	53.7	71.9
Tax Freeze for Over Age 65	125.2	65.4	39.2	104.6
Disabled and Deceased				
Veterans Exemption	2.9	1.2	2.0	3.2
Reduction for Productivity				
Valuation of Open-Space Land	730.7	268.7	520.2	788.9
Less: Rollback Tax Collected	-3.7	-44.3	-	-44.3
Redevelopment/Tax Abatement	16.1	18.0	30.0	48.0
Freeport	10.3	6.6	29.7	36.3
Reinvestment Zone	4.1	1.3	2.3	3.6
Solar- Wind-powered Energy Devices	0.7			
Other	<u>0.7</u>	<u>0.4</u>	<u>0.8</u>	<u>1.2</u>
TOTAL	\$1,315.2	\$ 498.1	\$1,169.9	\$1,668.0

The largest revenue loss, \$789 million, was attributable to productivity valuation of open-space land. Local governments may exempt up to 20% of the value of a homestead. That exemption resulted in a revenue loss of \$353 million in 1991-92. The third largest exemption, \$302 million, was the \$5,000 and \$10,000 state-mandated homestead exemption.

TAX ON AN \$80,000 HOUSE

While true tax rates give an indication of the tax impact on the owner of business property, the comparison is not valid for homeowners who are eligible for various exemptions. To compare school property taxes for homeowners located in different school districts, the average school property tax on an \$80,000 homestead has been computed. The \$793 average in 1991-92 was \$22 more than the previous year. The 2.8% increase reflects not only the increase in tax rates, but any change in the level of appraisals and changes in homestead exemptions. For houses not eligible for homestead exemptions, the increase was \$127 for a tax of \$998 or 14.6% over the previous year. The difference is the 20% homestead exemptions widely adopted by the voters for CED taxes. For comparison purposes, the tax on an \$80,000 house with different exemptions is shown in Columns 33 and 34 of Table 3 and the Appendix.

The tax on a house that would sell for \$80,000 was computed for both ISD and CED taxes using the average ratio for single-family houses in the district (not necessarily the same as the ratio for all types of property shown in Column 31.) Applying the tax rates (Columns 28 for CED and total Column 30), the 1991-92 tax on such a house is shown in Column 33. This would apply to rental property or to a second house that does not qualify for homestead exemptions.¹ The average tax on such a house was \$998.

Impact of Tax Increases 1991-92 By Type of Taxpayers		
Business		
Average Rate		18.1% Increase
Renters		
\$80,000 House		14.6% Increase
Homeowners		
\$80,000 homestead		2.8% Increase

For a homestead, any percentage exemption authorized by the school district or CED was applied along with the state-mandated \$5,000 exemption to determine the property tax shown in Column 34. The average tax in 1991-92 was \$793, but the range was from \$350 in Crockett Co. ISD to \$1,291 in Newcastle ISD (Young County).

¹ For property taxes levied by other taxing jurisdictions in 1989, see Texas Research League, Appraisal Practices and Tax Burdens Texas Local Governments 1990-91.

**TRUE TAX RATE
AVERAGES \$1.259**

School taxes in 1991-92 averaged \$1.259 per \$100 of market value. Thus, property selling for \$100,000 was taxed an average of \$1,259 for school purposes. Homeowners paid less if they qualified for one or more of the variety of homestead exemptions.

As shown in Columns 28-30 of Table 3 and the Appendix, trustees of school districts and CEDs adopted tax rates that averaged \$1.274 per \$100 of appraised value. Studies by the State Comptroller show that appraisals ranged from 84.3% of market value in Ramirez ISD (Duval County) to 133% in Happy ISD (Swisher County). The statewide average was 98.8%. Multiplying the \$1.274 actual rate times the 98.8% average ratio indicates that the "true"¹ tax rate averaged \$1.259 per \$100 of market value. (See Columns 30-32 in Table 3 or the Appendix for comparable figures for each school district.)

True tax rates imposed by school districts ranged widely among the 1,045 districts, as shown in Table 12. At the low end, four districts levied a rate of less than 80¢ per \$100 of market value. At the other extreme, four districts had true rates in 1991 of more than \$1.80. In other words, property selling for \$100,000 would be taxed by the school board for less than \$800 in four districts and more than \$1,800 in four other districts.

The impact of appraisal practices, tax rates, exemptions, falling property values, and rising school budgets is summarized in Table 13. The average tax rate adopted by school trustees steadily dropped from \$1.59 per \$100 of taxable value in 1975 to one-half that rate (71.1¢) in 1982, but climbed to \$1.274 last year. The average level of assessment increased from 39.2% in 1975 to 98.8% in 1991.

¹ The term "true tax rate" is used to distinguish it from "effective tax rate," which is used in the "truth in taxation" law as an equivalent rate based on appraised value, not market value.

Table 12
DISTRIBUTION OF 1991 SCHOOL TAX RATES

1991 True Tax Rate per \$100 of Market Value	Number of Districts	% of Students	% of Taxable Property
Under 80¢	4	--	--
80.0 - 89.9¢	27	0.8	1.7
90.0 - 99.9¢	74	2.4	2.7
\$1.00 - 1.099	154	11.8	12.8
\$1.10 - 1.199	224	16.0	14.6
\$1.20 - 1.299	234	28.3	26.9
\$1.30 - 1.399	181	21.5	23.4
\$1.40 - 1.499	77	11.1	10.7
\$1.50 - 1.599	39	4.6	4.3
\$1.60 - 1.699	15	2.3	1.9
\$1.70 - 1.799	12	1.0	0.7
\$1.80 & over	<u>4</u>	<u>0.2</u>	<u>0.3</u>
Total	1,045	100.0%	100.0%

The average true tax rate gradually fell from 62.3¢ per \$100 of market value in 1975 to 53.1¢ in 1981 as rapid inflation and economic growth produced many more dollars of revenue at lower true tax rates. In recent years, deflation of property values has replaced inflation. Various groups of taxpayers obtained exemptions from the tax, and the change to 100% assessment forced more landowners to seek alternative productivity valuation for open-space land. Under these circumstances, additional tax revenue was obtained by increasing the tax burden, and the true tax rate jumped from 53.1¢ in 1981 to \$1.259 last year. In 70 districts, accounting for 7.2% of taxable property values, the true tax rate exceeded \$1.50 per \$100, or 1.5% of market value.

**EQUALIZATION
WITH STATE AID**

State aid is used to equalize disparities in local wealth so that the combination of state aid plus local property taxes will be about the same in each school district. The value of taxable property in Texas in 1991-92 averaged \$181,544 per student, but ranged from \$19,809 in San Elizario ISD to \$9.8 million in Allamore ISD. A tax rate of \$1 per \$100 would yield \$9,782 per student in Allamore, but only \$20 per student in San Elizario. There are two principal methods for equalizing.

Table 13
GROWTH OF SCHOOL PROPERTY TAXES 1975-76 TO 1991-92

	Property Tax Levy (Millions)	Average Tax Rate	Level of Appraisal	True Tax Rate
1975-76	\$1,434	\$1.590	39.2%	62.3¢
1976-77	1,619	1.570		
1977-78	1,764	1.506	40.1	60.3
1978-79	1,939	1.440		
1979-80	2,088	1.282	44.8	57.1
1980-81	2,481	1.054		
1981-82	2,864	0.831	63.4	53.1
1982-83	3,298	0.711		
1983-84	3,627	0.728	84.2	61.3
1984-85	4,143	0.740	84.0	62.2
1985-86	4,659	0.763	89.2	68.1
1986-87	5,040	0.793	93.8	74.3
1987-88	5,228	0.849	94.1	79.9
1988-89	5,582	0.912	96.5	88.1
1989-90	6,088	1.010	97.6	98.6¢
1990-91	6,614	1.088	98.0	\$1.066
1991-92	\$7,609	\$1.274	98.8%	\$1.259

The first method is a foundation program, whereby the cost of a school program is determined. The amount each school district can contribute from local taxes is determined, and state aid is the difference between the program cost and the local share. State aid is a large proportion of the foundation program cost in a property-poor district, but only a small part in a district with a large tax base compared to the number of students.

The second method is called by a variety of terms which mean about the same thing--guaranteed yield, fiscal neutrality, district power equalization, etc. Under this method, local officials determine the property tax rate, and the state guarantees a certain dollar yield per student. For example, if the state guarantees \$20 per student per penny of tax rate, a poor district that only gets \$2 per student per penny from the local tax base would receive the other \$18 from the state. A wealthy district whose tax base yields more than \$20 per student per penny would not receive state aid.

Under a foundation program both spending per student and tax rates tend to be uniform among school districts. Under a guaranteed yield system, both spending and tax rates vary according to the decision that local school officials make regarding tax rates.

TEXAS USES THREE METHODS

Texas uses both of these methods plus allows unequalized enrichment with tax rates beyond the guaranteed maximum. The regular part of the foundation program (Tier 1) is based on a "basic allotment" of \$2,200 per student which is adjusted upwards by the "price differential index" and "small district adjustment." To adjust for certain types of "high-cost" students, the basic allotment is increased for special education, vocational education, compensatory, bilingual, and gifted and talented programs. As detailed in Column 37 of Table 3 and the Appendix, the first tier of the foundation program averaged \$2,784 per student enrolled.

After adjustment by cost formulas, the foundation program ranged from \$2,372 per student in College Station ISD to \$11,614 in San Vicente ISD. On the losing end of these cost adjustments were 251 school districts with 65% of the students with a Tier 1 foundation program below the average.

After the foundation program cost is determined by formula, financing is equalized by determining the local share for each district by funding the remainder with state aid. Statewide the local share in 1991-92 was 72 cents per \$100 of market value of taxable property and was collected by CEDs. State aid for individual school districts is the foundation program cost minus the local share revenue from the CED. The foundation program is considered "inadequate" inasmuch as no school district in the state operates at that level. The foundation program of \$2,784 is only 70% of the \$3,969 total of state aid plus local tax revenue; the other 30% is in the 2nd and 3rd tiers of the system.

School budgets for 1991-92 were prepared under the provisions of SB 351 and HB 2885. If the tax base in a "property poor" district yields only \$2 per penny of tax rate, state aid will provide the district with an additional \$19.50 per weighted student.¹ This guarantee is limited to not more than 45 cents of

¹ The tax rates are "effective" rates based upon tax collections and the state-determined market value. Local-option tax exemptions reduce the effective tax rate. The guarantee is based on "weighted" students, which number is

the total tax rate above the 72 cents required for the local share of the foundation program. Beyond the \$1.17 (72 plus 45) tax rate, districts can levy an additional property tax for "unequalized enrichment." Funds under the guaranteed yield program can be used for any lawful purpose including capital outlay and debt service.

Beyond these state and local shares, the state provided additional aid under the guaranteed yield program (second tier) that averaged \$354 per student while local districts levied additional taxes to provide an average of \$831 per student (second and third tiers). The total was \$3,969 per student of state and local tax funds as shown in Column 40 of Table 3 and the Appendix.

The Texas school finance system is summarized by wealth groups of districts in Table 14. The method for equalization by a foundation program is shown in the third and fourth columns of Table 14. Among these groups the proportion of the foundation program funded by state aid varies from 81.8% to 10.5%, or from \$2,439 per student in the poorest districts to \$328 in the group of 93 property-rich districts. The second tier provided an average of \$726 per student to guarantee the yield from local tax rates in the 273 poorest districts, but none to the top group.

Moving to the middle section of Table 14, local property taxes provided per-student revenue ranging from \$811 for the poorest group, of which \$542 was needed for the local share of the foundation program leaving \$269 for enrichment (including debt service). For the 93 property-rich districts, local taxes provided an average of \$6,116 per student, of which \$2,776 was needed for the local share of the foundation program leaving \$3,340 for spending beyond the foundation program level.

The third section of Table 14 shows the change in average amounts for these wealth categories. Property tax revenue was higher for all groups. State aid was increased for the poorer districts and reduced for the wealthier groups. The combined impact is shown in the last column, with poorer districts having substantial increases in per-student tax resources compared to smaller increases for affluent districts.¹

calculated by dividing the cost of most of the foundation program by \$2,200. (Transportation and career ladder amounts are excluded along with one-half of the cost of education index adjustment.)

¹ This three-tiered system also tends to favor small districts. For example, the foundation program cost averaged \$4,098 per student in the 211 districts with 250 or fewer students-47% more than the average for all districts. These small districts enjoy 54% more total state and local tax resources per student than the average district.

Table 14
STATE SCHOOL AID AND LOCAL TAXES PER STUDENT 1991-92

Market Value Per Pupil 1991	No of Districts	Foundation Program	% State	State Aid		
				Foundation	Enrichment	Total
-----Amounts Per Student-----						
Under \$100,000	273	\$2,980	81.8%	\$2,439	\$726	\$3,165
\$100,000 - 124,999	144	2,868	70.7	2,028	577	2,605
125,000 - 149,999	140	2,692	58.8	1,582	434	2,016
150,000 - 199,999	164	2,701	50.9	1,375	305	1,680
200,000 - 274,999	129	2,709	34.6	938	67	1,005
275,000 - 499,999	102	2,734	13.4	367	4	371
Over \$500,000	93	3,103	10.5	328	0	328
Average	1045	\$2,784	52.8%	\$1,471	\$354	\$1,825

Market Value Per Pupil 1991	Local Share		State Aid	
	Tax Levy	Foundation Program	Local Enrichment	Plus Local Tax
-----Amounts Per Student-----				
Under \$100,000	\$811	\$542	\$269	\$3,975
\$100,000 - 124,999	1,302	841	461	3,906
125,000 - 149,999	1,758	1,109	649	3,775
150,000 - 199,999	2,255	1,326	930	3,935
200,000 - 274,999	2,816	1,772	1,045	3,821
275,000 - 499,999	3,889	2,367	1,522	4,260
Over \$500,000	6,116	2,776	3,340	6,443
Average	\$2,144	\$1,313	\$831	\$3,969

Market Value Per Pupil 1991	Change from Previous Year ¹		
	Tax Levy	State Aid	State & Local Taxes
-----Amounts Per Student-----			
Under \$100,000	\$119	\$394	\$513
\$100,000 - 124,999	98	303	401
125,000 - 149,999	212	164	376
150,000 - 199,999	205	121	326
200,000 - 274,999	240	-111	129
275,000 - 499,999	337	-280	57
Over \$500,000	72	-18	54
Average	\$185	\$123	\$308

¹Change from average in 1990-91 for districts in similar value groups, but not always the same school districts. See Table 14 of 1990-91 Bench Marks report.

**FACILITIES AND
EQUIPMENT**

In addition to current operating expense, school facilities and equipment are provided either from current revenues or by selling bonds. Table 15 shows that there was considerable variation among the wealth groups of districts in the amount of debt outstanding in 1991 and also in the amounts budgeted for debt service and capital outlay.

Table 15
LONG-TERM DEBT, DEBT SERVICE, AND CAPITAL OUTLAY PER STUDENT
1991-92

<u>Market Value Per Pupil 1991</u>	<u>No. Districts</u>	<u>Fall 91 Enrollment</u>	<u>Debt 8/31/91</u>	<u>Debt Service</u>	<u>Capital Outlay</u>
Under \$100,000	273	679,808	\$1,458	\$216.83	\$391.64
\$100,000-124,999	144	374,283	1,432	223.78	411.18
\$125,000-149,999	140	594,433	2,355	331.02	512.12
\$150,000-199,999	164	690,296	2,998	422.47	487.55
\$200,000-274,999	129	647,123	2,855	382.05	987.76
\$275,000-499,999	102	415,350	2,737	424.97	918.95
Over \$500,000	<u>93</u>	<u>53,688</u>	2,108	451.90	919.35
Average	1,045	3,454,981	\$2,342	\$337.94	\$616.90

State aid under the guaranteed yield program can be used for any lawful purpose, including capital items and debt service. However, it remains to be seen how long-term commitments can be made with state appropriations limited to a two-year period and subject to proration if the guaranteed yield exceeds the appropriation.

**PREPARING 1992-93
SCHOOL BUDGETS**

While the CED tax levy has been found to be unconstitutional, the Texas Supreme Court allowed the tax to continue for 1992-93. Under SB 351 and HB 2885 the CED tax will increase by 10 cents to 82 cents on 1991 market values as determined by the Comptroller. Those values shown in Column 26 of the Appendix total \$627 billion. Consequently, the 10-cent increase will provide \$627 million more dollars for school districts in 1992-93. In addition, the legislature has appropriated \$684 million more for the foundation program for 1992-93.

Without any tax increase by school trustees, other than that required by CEDs, there will be \$1.3 billion more for school budgets in 1992-93 over the current year.

The \$684 million increase in state aid will not be reduced by proration. Under a guaranteed yield system, the tax rates set by local school trustees determine the formula cost of state guarantee aid. Also, the number of students in attendance affect the formula cost, and if these formula amounts exceed the amount appropriated by the legislature, state aid is prorated among the 1,044 districts. Proration determines how much each district receives, but not the total appropriation.

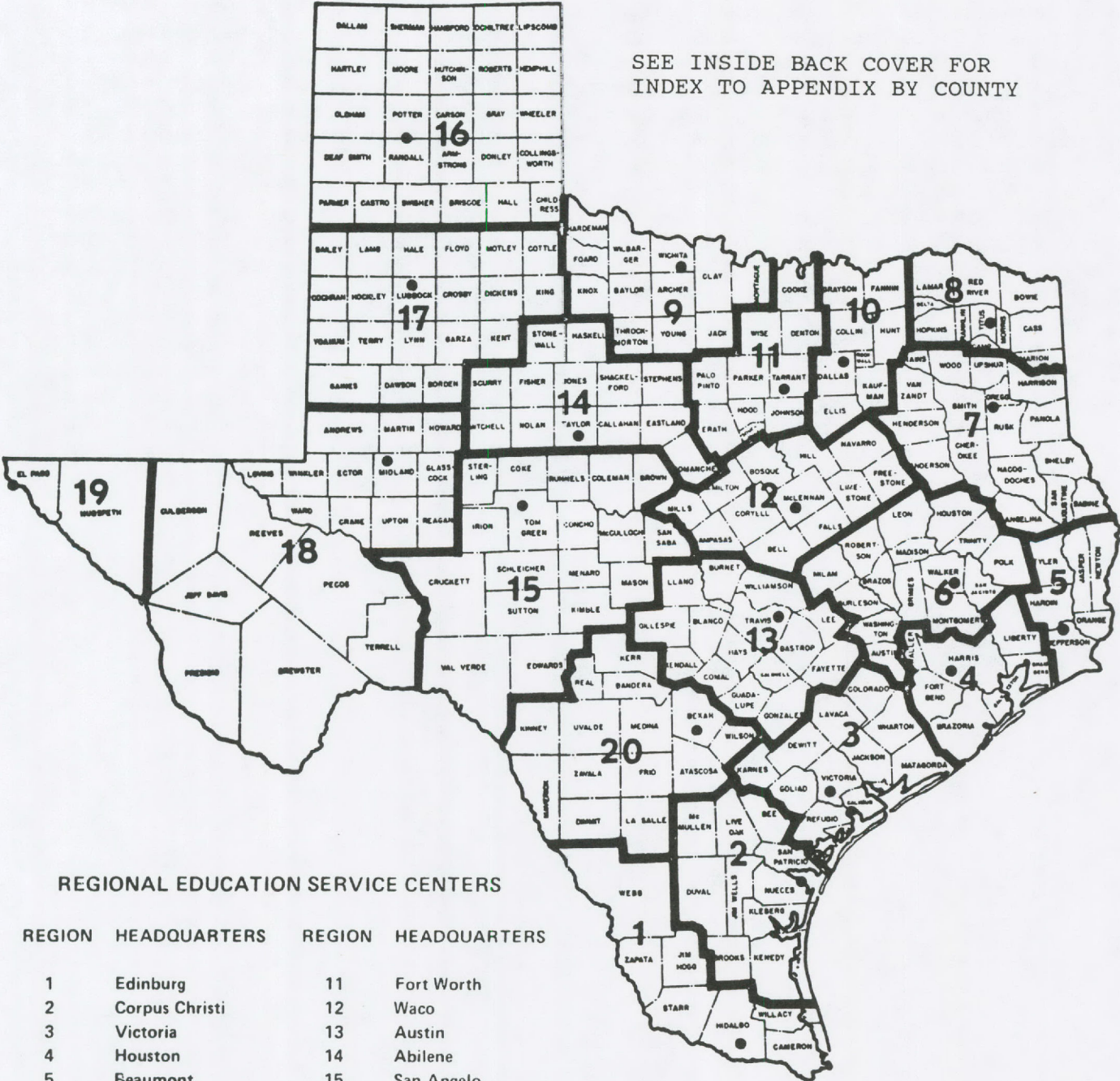
The legislature used these additional resources to increase the basic allotment to \$2,400 per weighted student in 1992-93 and to increase the guaranteed yield to \$22.50 per weighted student.

Local districts can impose Tier 2 and 3 taxes not to exceed 68 cents per \$100 of 1991 market value.¹ (\$1.50 less 82 cents = 68 cents). Of this leeway, 45 cents is eligible for the guaranteed yield, leaving 23 cents for unequalized enrichment.² The tax limit is based on collections and on 1991 state market values, not the rates cited above. The actual rates adopted will depend on 1992 tax-roll values.

¹ Further leeway is allowed certain districts with high debt service for existing bonds. In the future districts experiencing a decline in tax base not anticipated at the time of sale of the bond issue will be allowed a higher tax. This will allow the continued sale of "unlimited" tax bonds.

² Sec.16.009 provides for a revenue limit. The TEA is to calculate the limit and notify school districts before August 15.

SEE INSIDE BACK COVER FOR
INDEX TO APPENDIX BY COUNTY



REGIONAL EDUCATION SERVICE CENTERS

REGION	HEADQUARTERS	REGION	HEADQUARTERS
1	Edinburg	11	Fort Worth
2	Corpus Christi	12	Waco
3	Victoria	13	Austin
4	Houston	14	Abilene
5	Beaumont	15	San Angelo
6	Huntsville	16	Amarillo
7	Kilgore	17	Lubbock
8	Mount Pleasant	18	Midland
9	Wichita Falls	19	El Paso
10	Richardson	20	San Antonio

EXPLANATION OF APPENDIX COLUMNS

Figures for an annexed or consolidated district have been added to the receiving district. State totals are for 1,045 local school districts and exclude state schools, other special schools, and education service centers. Districts with less than full accreditation as of April 1991 are shown in lower case with the status in brackets. [Advised] of accreditation deficiencies; [Monitor] or [Master] assigned to the district; [AcUnac] academically unaccredited; [AcUnMo] with monitor assigned or [AcUnMa] with master assigned; [state op] taken over and operated by the state.

Col.

No.

* District operates less than 12 grades.

Coop. District participates in a cooperative for special education programs. F--district is fiscal agent for cooperative. C--district participates in cooperative. Dollar amounts per student may be distorted because special education students served and the dollars budgeted may be reported by different districts.

1. Fall 1991 Enrollment. The number of students enrolled in October 1991. State total for the 1,044 local districts is 3,454,981.

2 - 10 **Current Operating Expense**

2. Administration. Covers overall administration of the entire school system and administration of a school or campus. It includes salaries of the superintendent, principals, administrative staff, and personnel who supervise and coordinate instruction, research and development, program evaluation and in-service education. Also included are fiscal, personnel, computer, and tax services. State total \$1,750,274,567.

3. Instructional Service. Includes those activities dealing directly with the instruction of pupils; i.e., teacher salaries, equipment in the classroom essential to the subject being taught, and furniture and supplies directly related to instruction. State total \$7,979,304,938.

4. Instructional Related. Includes resources and media services, curriculum and personnel development, and communication and dissemination. State total \$315,670,777.

5. Pupil Service. Includes guidance and counseling, attendance and social work, health services, and food services. State total \$1,403,180,147.
6. Cocurricular Activities. Incorporates activities which are student and curricular related, but not necessary to regular instructional services. Included are intramural athletics, interscholastic competition, student organizations, and special interest activities. The category includes costs necessary for management and operational control of cocurricular student activities. State total \$320,519,400.
7. Transportation. Includes the cost of providing management and operational services for regular school bus routes as well as special equipment or service for disabled pupils. Interest on bus warrants are included, but not repayment of principal, which is classified as debt service. The purchase of buses is classified as capital outlay. State total \$388,561,403.
8. Plant Maintenance & Operation. Expenses for activities concerned with keeping the physical plant open, comfortable, and safe for use [security], and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. State total \$1,551,514,718.
9. Community Service. Involves activities, other than regular education and adult education programs, relating to the community as a whole or some segment of the community, such as community recreation, civic activities, public libraries, care of children, community welfare, and services for non-public pupils. State total \$37,281,932.
10. Total Current Operating Expense. It is the total of columns 2 through 9 representing the amount budgeted for operating expenses during the 1991-92 fiscal year. This item does not include interest expense other than bus warrants. State total \$13,746,307,902.
11. Debt Service. Includes repayment of principal and interest expense on bonds and other loans, except interest on bus warrants. State total \$1,167,564,358.
12. Capital Outlay. Includes expenditures for fixed assets such as land, buildings, furniture, vehicles, films, library books, etc., which have a useful life longer than the fiscal year (a two-year life is used). State total \$2,131,360,531.

13. Operating Fund Balance 9-1-91. The beginning balance for 1991-92 in operating funds reported as an ending balance on 1990-91 audit report. Included are general operating and designated purpose funds. State total \$1,966,726,433. Excluded are fund balances in debt service funds and in capital projects funds.
14. 1991-92 Payroll Per Student. Wages and salaries comprise two-thirds of the total budget. This single figure provides a comparison of the payroll cost which is a combination of the level of salaries and the staffing pattern. Total payroll budgeted in 1991-92 was \$11,182,325,757 divided by 3,454,981 students equals a statewide average of \$3,236 per student.
15. Debt Per Pupil 8-31-91. The amount of long-term bonded indebtedness at the end of the 1990-91 fiscal year as reported on the district's audit report divided by the number of students. State total \$8,093,153,653 or an average of \$2,342 per student.
- 16-18 **Average Base Salary October 1991.**
16. Teachers. The average base salary for classroom teachers totaled \$5.8 billion for an average salary of \$27,553. **Note: This figure does not include career-ladder and other supplemental pay.**
17. Administrators. The average base salary for administrators in October 1991. The salary covers the number of months specified in the employment contract. State total \$771 million divided by 16,772 FTE administrators. Average was \$45,958.
18. Support. The average salary for professional support persons totaled \$782 million divided by 23,410 employees for an average of \$33,406. (See col. 21 for definition.)
19. Pupil/Teacher Ratio. The ratio of students per classroom teacher in October 1991. The average was 16.3 to 1 (3,454,981 students enrolled divided by 212,315 teachers). Because students and teachers are not necessarily in a classroom teaching situation the same number of hours each day, the pupil/teacher ratio is not the same as average class size.
- 20-23 **Fall 91 Staff Per 1,000 Pupils**. The staffing pattern for other personnel are shown in the next three columns as the number of employees per 1,000 students enrolled in 1991. Personnel counts are full-time equivalents.

20. Administrative. The number of superintendents, principals, and administrative assistants divided by the number of students and multiplied by 1,000. Statewide there were 16,772 administrative personnel for an average of 4.8 per 1,000 students.
21. Support. Instructional-related personnel who are not classroom teachers or teaching assistants (supervisors, counselors, librarians, nurses, physicians, and special service personnel) totaled 23,410 for an average ratio of 6.8 per 1,000 students.
22. Para Professional. Statewide there were 33,878 teaching assistants for an average of 9.8 aides per 1,000 students. (Excludes secretaries and clerks.)
23. Auxiliary. Statewide there were 116,196 auxiliary employees (educational secretaries, food service, bus drivers, etc.) for a ratio of 33.6 per 1,000.
24. ACT Test Scores Average scores senior students taking the test by the American College Testing Program in 1991. Scores are not shown if 5 or fewer students were tested.
25. SAT Test Scores. Average final score of senior students taking test by the College Board in 1991 as reported to TEA. Scores are not shown if 5 or fewer students were tested.
26. 1991 Market Value per Pupil. Estimates by Property Tax Division of Comptroller's Office divided by pupils enrolled in Fall of 1991. State average is based on a market value of \$627,232 million which excludes homestead exemptions and includes productivity value of qualified open-space land. (The value has no longer been adjusted for the bank tax, which will no longer be reimbursed to schools.)
27. PAR. District market value per student divided by the state average and multiplied by 100. A PAR number of 100 indicates the district has an average market value per student. A figure above 100 indicates the district's value per student is above the state average.
28. 1991 Tax Rate -- CED The tax rate adopted by the county education district to raise funds based on the CED tax values to fund the local fund assignment for districts in the CED. Average rate 81.471 cents for a total levy of \$4,777,700,467 on a tax base of \$586,491,322,260.
29. 1991 Tax Rate -- Maintenance. The tax rate adopted for operation and maintenance purposes plus the CED rate in

Column 28.. The difference between the tax rates in columns 29 and 30 is the tax rate levied for debt service.

30. 1991 Tax Rate --Total. The total tax rate adopted by the school district and the CED for the 1991-92 tax roll.
31. Ratio 1991. The ratio of 1991-92 appraised value to market value determined by the State Property Tax Board. State average was 98.8%.
32. True Rate. The school district total tax rate for 1991 (column 30) times the ratio (column 31) represents the true tax rate on market value. State average, \$1.259 per \$100 or 1.259% of market value.
- 33-34 **1991-92 Tax on An \$80,000 House**
33. Not Homestead. Calculation of the 1991-92 school tax on an \$80,000 house that is not eligible for homestead exemptions. The taxable value is \$80,000 times the appraisal ratio for single-family houses, not the ratio in Column 31 for all types of property. Weighted by enrollment, the statewide average was \$998.
34. Homestead. The tax computed in Column 33 adjusted for percentage homestead exemptions, if authorized by the district, and for the state-mandated \$5,000 exemption. Statewide average \$793. (Exemptions for over 65 were not reported in 1991, and the calculation for a homestead owned by an elderly person could not be computed.)
- 35-36 **Tax Levy 1991-92.**
35. % Over Last Year. The percentage increase (or decrease) in the property tax levy for 1991-92 over the previous year. Statewide, the tax levy increased from \$6,614 million to \$7,609 million, or a 12.0% increase. The tax levy includes the local fund assignment of \$4,535,811,306 paid by CEDs, bank franchise tax reimbursed to school districts, debt service levies on homestead exemptions in districts that do not grant full exemption, includes rollback taxes collected on agricultural land that has changed use, and excludes revenue lost from the tax freeze on houses owned by the elderly. These figures include reimbursements for bank franchise tax of \$19,399,987 last year and \$17,930,321 in 1991-92.
36. Per Student--Total. The 1991-92 tax levy of \$7,609 million divided by 3,454,981 students for an average of \$2,144 per student.

37. Foundation Program. The 1991-92 tier 1 foundation program cost after proration but not finalized. State total \$9,619 million for an average of \$2,784 per student.
38. Local Enrichment Per Student 1991-92. The per student amount by which property tax levy exceeds the Local Fund Assignment. This figure indicates an amount beyond the Foundation Program cost that the district can expend on its education program from local taxes. Statewide average was \$831 per student.
39. State Enrichment Per Student. The state guarantees \$21.50 per weighted student for each penny of tax rate in excess of the 72 cents for the local fund assignment to a maximum of 45 cents. The statewide total of \$1,223,245,935 divided by 3,454,981 students averaged \$354 for all districts.
40. State & Local Taxes 1991-92 per Student. The portion of state taxes to provide state foundation aid and guaranteed yield plus local property taxes. This represents the tax resources available for the educational program in each district. Excluded are state aid for some special programs, direct expenditure of state funds for such items as textbooks and retirement, and federal funds. Statewide total \$2,871 million of local property taxes levied by school trustees plus \$4,536 million distributed by County Education Districts plus \$6,307 million of state aid divided by 3,454,981 students averaged \$3,969.

State aid per student can be computed by subtracting column 36 from column 40. The average is \$1,825 (\$3,969 less \$2,144). This figure represents the amount after prorationing among the districts but has not been finalized.

Local Fund Assignment for 1991-92 was be collected by County Education Districts. The amount can be calculated by subtracting the amount of state aid from the Foundation Program figure in Column 37 and adding the state enrichment in Column 39. The statewide average was \$1,313 statewide.

41. Employee Benefits--Social Security. Employer's share of social security taxes in districts where employees opted to be covered. State total was \$107,480,741.
42. Health Insurance. Group health and life insurance excludes employee's contributions. State total was \$438,566,668.

43. Worker's Compensation. employer contributions totaling \$203,280,333.
44. Unemployment Compensation. employer contributions totaling \$10,380,013.
45. Total Employee Benefits. Amount includes items not listed separately, such as, sick leave, retirement, vacation leave pay, and other employee benefits. Does not include retirement paid by the state. State total was \$860,885,597.
46. Tax Appraisal & Collection. Fees and expenses paid for tax appraisal and contract collection services totaling \$99,353,618. The amount budgeted by the school district for the county education district's expenses is included.
47. Utility. Expenditures for water, telephone, electric, gas, and other utility services totaling \$463,171,636.
48. Interest. Interest expense on bonds, loans, bus warrants, leases, etc. Statewide total was \$566,255,840.
49. Travel Expense. Amount budgeted for travel and subsistence for employees, students, and board members. State total was \$103,870,227.
50. Library Books. All expenditures for books and films with two-year useful life catalogued and controlled by the library. State total was \$55,581,582.
51. Total Revenue. The total revenue on the budget accounts from local taxes, school lunches, bond sales, interest, and state and federal aid. Total reported was \$15.732 billion.
52. Proceeds Bonds. Funds anticipated from the sale of school bonds, which amount is included in Total Revenue above. Total reported was \$106,086,538.

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/91 (15)	AVERAGE SALARY			Oct. 91 Support (18)
				Service (3)	Related (4)									9-1-91 (13)	Payroll (14)		Teachers (16)	Admin. (17)		
REGION 1																				
CAMERON COUNTYa/																				
Brownsville[monitor]		37974	\$387.23	\$2633.71	\$112.88	\$445.00	\$ 63.95	\$ 97.41	\$320.76	\$ 15.21	\$4076.15	\$167.01	\$ 150.64	\$ 747.21	\$3353.13	\$ 1030	\$28949	\$44252	\$35470	
HARLINGEN ISD		15298	356.01	2258.67	71.27	431.90	62.60	93.79	417.49	.00	3691.72	240.16	330.91	664.33	3014.68	1709	28667	43559	33126	
LA FERIA ISD		2348	436.82	2325.70	73.40	371.38	148.78	73.72	380.00	33.41	3843.22	234.11	92.93	124.20	2962.15	852	28357	43655	32802	
LOS FRESNOS ISD	F	4849	440.48	2043.08	58.53	555.17	147.31	102.26	448.03	15.01	3809.87	245.06	1643.85	650.72	2948.81	2614	27987	44982	34170	
POINT ISABEL ISD	C	2220	538.82	1972.06	78.25	397.73	138.08	80.79	420.06	6.38	3632.17	486.92	85.62	329.73	2804.08	3590	29791	42438	32386	
RIO HONDO ISD		1870	480.69	2343.23	89.65	388.13	138.61	109.38	289.86	9.38	3848.93	49.73	307.08	1251.67	3113.71	289	28396	40727	31170	
San Benito [monitor]		8040	423.00	2224.43	101.59	524.46	81.90	103.74	443.43	2.46	3905.02	172.80	601.29	256.24	3174.69	1508	27977	40016	32605	
SANTA MARIA ISD	*	430	796.47	2849.19	100.42	526.60	74.42	128.84	483.72	.00	4959.65	.00	1730.19	1343.17	3926.13	0	25997	39310	29906	
Santa Rosa [monitor]	C	1079	680.32	2494.17	124.97	499.10	182.75	46.02	417.38	8.17	4452.88	353.21	515.73	870.99	3503.62	0	25154	39395	30855	
HIDALGO COUNTYa/																				
VALLEY VIEW ISD		1514	513.59	2124.30	107.75	532.60	41.67	154.46	339.50	26.15	3840.04	534.35	202.53	604.19	3204.08	320	24248	39706	30436	
DONNA ISD		8301	555.86	2256.32	87.93	532.27	69.48	101.37	359.01	6.21	3968.46	137.87	226.67	358.91	3233.49	323	26420	43607	34330	
EDCOUCH ELSA ISD	F	4149	456.04	2500.29	121.07	596.76	113.92	80.58	407.56	44.71	4320.94	109.33	487.84	368.22	3347.21	583	27910	41704	33093	
EDINBURG ISD		16679	443.90	2535.22	72.86	550.43	113.62	139.65	374.41	17.70	4247.80	163.26	424.30	318.77	3463.77	1169	27380	44440	34739	
HIDALGO ISD		2530	583.82	2308.25	167.48	534.10	162.74	174.92	300.76	107.09	4339.17	192.37	815.89	526.67	3310.28	1004	26647	40360	31379	
MCALLEN ISD		21477	486.52	2438.93	93.99	514.97	115.33	70.42	438.88	27.74	4186.78	336.05	237.36	58.65	3377.51	2112	29028	47474	34496	
MERCEDES ISD	F	4823	594.80	2478.26	55.00	595.58	77.96	111.09	409.89	10.90	4333.49	1.20	477.92	706.06	3442.19	0	28177	45994	32340	
MISSION ISD		10834	431.59	2338.97	101.54	498.71	105.94	69.84	446.63	39.37	4032.59	113.56	701.46	304.19	3260.29	630	27152	48445	35480	
PHARR-SAN JUAN-ALA		18772	569.67	2366.33	133.83	555.67	47.44	89.25	434.51	52.75	4249.46	233.10	233.42	302.58	3457.34	1348	27502	44569	36134	
Progresso [monitor]		1672	470.35	2450.56	109.56	463.18	98.50	87.08	403.42	8.25	4090.90	422.65	37.42	169.99	3278.46	948	24895	40839	34934	
SHARYLAND ISD	C	3114	422.02	2117.63	96.73	428.65	125.76	84.06	410.31	.00	3685.17	302.67	1088.10	878.53	2851.47	2551	27305	41177	31219	
LA JOYA ISD		10568	518.73	2075.51	207.47	495.68	97.93	223.61	427.63	29.76	4076.31	290.87	745.56	299.29	3158.12	2309	25939	45961	33124	
WESLACO ISD		12950	496.74	2297.53	122.60	502.36	77.39	113.82	304.94	49.60	3964.99	177.99	912.92	490.17	3301.21	1149	27213	45981	34813	
LA VILLA ISD		705	721.34	3357.15	224.56	598.13	222.84	53.95	537.80	68.88	5784.66	388.65	345.74	123.74	4443.34	3092	26815	46067	32130	
Monte Alto [advised]	*	459	598.18	3532.92	172.09	661.56	146.97	118.14	485.35	35.31	5750.52	207.24	377.07	1001.56	4396.75	2129	27879	35551	32649	
JIM HOGG COUNTY																				
JIM HOGG CO. ISD	C	1259	718.81	2929.53	113.58	345.01	218.21	75.50	377.15	.00	4777.81	204.68	203.84	484.96	3873.98	1207	27028	41636	33567	
STARR COUNTY																				
Rio Grande [monitor]		7133	554.58	2658.68	114.23	604.89	95.57	137.99	589.06	33.17	4788.16	131.80	207.88	387.23	4009.81	357	27591	43590	35965	
SAN ISIDRO ISD		355	1038.43	3699.65	43.65	624.81	322.76	422.62	857.43	.00	7009.34	.00	202.88	3021.70	5422.56	0	28780	37084	32774	
ROMA ISD	C	5338	365.12	2419.65	35.03	465.26	68.50	80.34	309.96	22.20	3766.05	37.85	486.72	2626.71	3088.91	25	25530	46315	33000	
WEBB COUNTY																				
WEBB CONS. ISD	C	305	1647.21	5063.33	231.02	770.90	234.00	382.78	933.59	.00	9262.84	32.17	387.38	2392.11	7292.53	75	32002	48564	46462	
LAREDO ISD		23731	448.11	2264.51	125.12	438.02	76.62	33.80	427.85	17.50	3831.53	121.65	103.31	234.22	3307.72	952	28707	46243	36477	
MIRANDO CITY ISD	F	128	2583.46	4204.68	229.04	659.88	319.04	95.81	520.63	.00	8612.53	140.85	140.08	743.25	6882.38	0	22799	33707	28438	
UNITED ISD		13804	444.41	1915.34	83.53	378.58	74.33	141.80	354.54	7.83	3400.36	552.71	1499.57	209.88	2738.64	4465	25949	42997	32045	
WILLACY COUNTYa/																				
LASARA ISD	C*	247	924.77	3610.12	129.35	709.87	60.51	133.42	575.00	48.30	6191.34	.00	356.34	1315.58	4678.91	0	27097	32454	30993	
LYFORD ISD		1635	694.59	2325.32	140.38	527.31	156.47	148.00	517.14	24.92	4534.13	236.80	392.05	213.63	3617.06	648	26471	43802	32311	
RAYMONDVILLE ISD	F	2995	572.56	2465.00	101.65	487.89	177.39	39.46	399.90	39.52	4283.38	63.67	341.73	688.00	3182.92	25	26310	41111	33250	
SAN PERLITA ISD	C	271	1127.05	2897.82	64.76	534.38	159.50	107.42	659.32	6.22	5556.46	28.51	257.36	1117.75	3744.41	0	28432	45925	29802	
ZAPATA COUNTY																				
ZAPATA ISD	F	2574	589.66	2554.83	75.19	505.28	147.84	150.43	459.24	11.15	4493.63	.00	129.02	853.67	3490.97	0	27758	40112	34957	
Region 1 Average		252430	\$472.28	\$2376.82	\$106.01	\$489.55	\$ 89.73	\$100.94	\$398.22	\$ 23.03	\$4056.58	\$210.24	\$ 443.80	\$ 476.92	\$3297.44	\$ 1376	\$27780	\$44278	\$34520	
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406	

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REGION 2

ARANSAS COUNTY

REGION 2

ARANSAS COUNTY ISD	C	2909	647.73	2146.47	68.65	351.27	132.93	97.92	480.12	6.56	3931.64	152.04	179.09	1024.89	3037.62	602	26081	41463	30695
BEE COUNTY																			
BEEVILLE ISD		4237	475.25	2471.92	71.36	440.50	101.94	88.51	400.08	55.41	4104.98	110.85	311.99	387.26	3440.99	510	26623	40507	31763
PAWNEE ISD	*	100	1427.14	4068.45	20.00	444.44	73.50	481.00	610.50	.00	7125.03	376.24	43.58	162.92	5273.14	1100	25467	47156	30329

* District operates less than 12 grades. a/ See last page for South Texas ISD which also serves this county.

District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE			1991-92 PER PUPIL				
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation		State & Local Taxes (40)	
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Program (37)										Local (38)	State (39)		
CAMERON COUNTYa/																				REGION 1			
Brownsville[monitor]	16.7	3.9	7.9	19.2	34.3	18.9	775	\$ 44826	25	\$.891	\$.891	\$1,291	94.6%	\$1,221	\$ 963	\$ 766	20.8%	\$ 492	\$ 3124	\$ 167	\$ 834	\$ 4125	
HARLINGEN ISD	18.2	4.4	5.3	13.5	32.6	18.6	848	78683	43	\$.891	\$.921	\$1,221	95.6%	\$1,166	888	697	9.3%	815	2845	251	562	3658	
LA FERIA ISD	17.5	5.5	3.4	24.2	32.9	17.8	808	44566	25	\$.891	\$.891	\$1,226	95.2%	\$1,168	939	741	7.4%	463	2941	143	728	3812	
LOS FRESNOS ISD	18.7	4.8	7.1	11.8	36.2	20.6	813	57906	32	\$.891	\$.891	\$1,232	95.7%	\$1,179	930	734	-1.2%	587	3033	191	735	3959	
POINT ISABEL ISD	18.6	5.9	4.4	6.5	30.3	18.1	813	382621	211	\$.891	\$.968	\$1,096	94.8%	\$1,039	838	647	.3%	3390	2937	750	0	3687	
RIO HONDO ISD	17.6	6.7	5.2	25.9	38.9	17.1	737	43546	24	\$.891	\$1,144	\$1,271	96.9%	\$1,231	906	715	10.6%	456	3043	160	625	3827	
San Benito [monitor]	17.4	5.3	6.4	15.9	43.3	17.8	781	38493	21	\$.891	\$.891	\$1,250	98.4%	\$1,230	972	771	13.5%	448	2881	142	495	3517	
SANTA MARIA ISD	13.3	10.7	9.3	31.7	48.2	.0	0	36940	20	\$.891	\$1,341	\$1,341	107.3%	\$1,438	1160	939	21.3%	467	3986	179	1445	5610	
Santa Rosa [monitor]	14.2	9.3	6.3	14.6	38.3	16.6	806	26546	15	\$.891	\$1,201	\$1,201	101.4%	\$1,218	994	786	1.2%	277	3643	82	647	4372	
HIDALGO COUNTYa/																				REGION 1			
VALLEY VIEW ISD	15.6	6.6	5.8	12.6	53.6	.0	0	35921	20	\$.870	\$.985	\$1,100	95.6%	\$1,051	807	624	5.1%	302	3262	79	584	3925	
DONNA ISD	16.9	4.6	7.6	24.0	47.6	16.3	829	34532	19	\$.870	\$1,050	\$1,260	98.9%	\$1,246	983	784	16.1%	382	3139	135	581	3855	
EDCOUCH ELSA ISD	17.0	5.5	6.2	19.0	42.2	16.9	0	21472	12	\$.870	\$.950	\$1,217	94.7%	\$1,153	899	709	24.4%	228	3163	72	585	3820	
EDINBURG ISD	16.2	3.5	7.8	23.6	44.5	17.3	830	76501	42	\$.870	\$1,013	\$1,229	99.4%	\$1,222	906	716	20.4%	838	3131	274	705	4109	
HIDALGO ISD	16.6	6.3	5.6	16.6	42.3	15.7	0	45476	25	\$.870	\$.881	\$1,320	97.5%	\$1,287	1011	812	20.6%	542	3251	214	1110	4575	
MCALLEN ISD	15.9	4.1	10.0	7.9	36.6	18.0	820	100821	56	\$.870	\$.971	\$1,298	97.5%	\$1,266	1000	801	27.5%	1208	3004	441	748	4193	
MERCEDES ISD	17.3	5.2	9.7	20.0	39.5	16.3	769	27101	15	\$.870	\$1,192	\$1,192	100.4%	\$1,197	978	775	12.0%	292	3090	89	799	3977	
MISSION ISD	16.9	3.2	7.5	22.0	41.4	17.6	809	38633	21	\$.870	\$1,100	\$1,350	92.7%	\$1,252	977	784	29.9%	457	2981	179	1029	4189	
PHARR-SAN JUAN-ALA	18.0	4.6	7.9	27.5	49.8	16.9	847	43280	24	\$.870	\$.945	\$1,380	94.3%	\$1,301	1041	841	32.9%	493	3058	211	1044	4312	
Progreso [monitor]	15.3	6.0	4.8	17.2	41.9	15.6	0	21357	12	\$.870	\$.870	\$1,320	98.0%	\$1,294	974	780	13.8%	247	3262	96	1228	4587	
SHARYLAND ISD	17.7	4.2	5.1	10.6	30.8	17.7	744	73967	41	\$.870	\$.917	\$1,340	95.2%	\$1,276	1010	812	25.2%	888	2874	339	771	3984	
LA JOYA ISD	17.3	5.1	7.6	17.3	52.2	15.6	805	50149	28	\$.870	\$.870	\$1,350	98.1%	\$1,325	902	719	-.3%	636	3145	242	996	4383	
WESLACO ISD	18.2	3.9	7.2	20.4	39.9	16.8	881	40871	23	\$.870	\$.890	\$1,330	93.8%	\$1,247	968	775	24.4%	477	2976	178	925	4079	
LA VILLA ISD	12.8	8.5	7.1	36.9	48.2	15.5	0	63251	35	\$.870	\$1,040	\$1,150	101.3%	\$1,165	829	646	1.4%	641	4174	177	1052	5402	
Monte Alto [advised]	12.3	8.7	6.5	43.7	40.2	.0	0	69737	38	\$.870	\$.890	\$1,207	101.7%	\$1,227	849	666	2.5%	718	4580	235	1562	6377	
JIM HOGG COUNTY																				REGION 1			
JIM HOGG CO. ISD	14.8	7.1	6.5	15.1	38.4	17.2	772	172072	95	\$.846	\$1,356	\$1,475	107.3%	\$1,582	1125	826	4.9%	2495	3392	1145	579	5117	
STARR COUNTY																				REGION 1			
Rio Grande [monitor]	16.0	5.4	5.4	30.8	54.5	15.4	725	56609	31	\$.860	\$1,170	\$1,310	95.2%	\$1,247	939	750	-2.4%	594	3229	245	1039	4514	
SAN ISIDRO ISD	11.2	13.4	5.6	32.6	79.6	17.6	0	395283	218	\$.860	\$1,231	\$1,231	99.0%	\$1,218	786	614	.4%	4208	3782	1466	0	5249	
ROMA ISD	18.6	4.3	3.0	41.1	44.2	15.8	804	33926	19	\$.860	\$.940	\$1,000	89.6%	\$.896	670	505	5.5%	284	3110	45	308	3463	
WEBB COUNTY																				REGION 1			
WEBB CONS. ISD	8.4	3.9	6.6	29.5	96.8	18.4	0	1364064	751	\$.834	\$1,502	\$1,502	95.7%	\$1,437	1202	886	96.2%	13095	4284	9099	0	13383	
LAREDO ISD	17.7	5.3	6.8	24.4	49.2	16.7	771	44876	25	\$.834	\$.854	\$.975	96.6%	\$.943	733	559	2.9%	405	3123	69	513	3705	
MIRANDO CITY ISD	7.9	21.2	39.1	23.4	62.5	15.3	0	286316	158	\$.834	\$1,659	\$1,659	108.1%	\$1,793	1328	1111	-1.6%	5273	4226	2559	278	7063	
UNITED ISD	18.3	4.4	5.4	15.3	35.5	18.8	834	127104	70	\$.834	\$.952	\$1,388	100.2%	\$1,390	1048	853	46.2%	1706	2811	709	577	4097	
WILLACY COUNTYa/																				REGION 1			
LASARA ISD	12.7	12.1	8.7	57.4	50.7	.0	0	101131	56	\$.830	\$1,000	\$1,000	97.6%	\$.976	717	667	1.6%	892	4549	170	717	5436	
LYFORD ISD	16.3	6.9	6.7	29.7	58.0	17.6	822	88733	49	\$.830	\$1,000	\$1,180	105.4%	\$1,243	889	830	-1.8%	975	3325	329	648	4302	
RAYMONDVILLE ISD	15.7	6.0	5.5	27.6	34.9	16.4	791	50361	28	\$.830	\$1,030	\$1,030	97.8%	\$1,008	786	734	-7.0%	448	2994	105	496	3595	
SAN PERLITA ISD	14.6	7.4	3.7	22.1	45.0	17.7	0	220385	121	\$.830	\$.960	\$.960	101.5%	\$.974	817	769	-9.2%	1915	4648	287	316	5251	
ZAPATA COUNTY																				REGION 1			
ZAPATA ISD	15.1	3.5	6.2	17.1	42.5	16.8	833	330471	182	\$.860	\$1,210	\$1,210	106.9%	\$1,294	903	662	10.0%	3821	2980	1148	0	4128	
Region 1 Average	17.0	4.6	7.1	20.0	41.5	17.2	806	66441	37	\$.867	\$1,014	\$1,262	97.5%	\$1,230	\$ 933	\$ 742	18.7%	\$ 743	\$ 3067	\$ 261	\$ 739	\$ 4066	
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1,110	\$1,274	98.8%	\$1,259	998	793	12.0%	2144	2784	831	354	3969	
ARANSAS COUNTY																				REGION 2			
ARANSAS COUNTY ISD	15.1	4.8	4.7	10.0	34.8	20.7	852	235516	130	\$.815	\$1,272	\$1,338	98.5%	\$1,318	1058	862	9.9%	3072	2534	1240	0	3774	
BEE COUNTY																				REGION 2			
BEEVILLE ISD	16.4	5.4	8.4	31.3	35.6	17.8	823	65867	36	\$.784	\$.978	\$1,100	100.8%	\$1,109	872	817	25.6%	944	2757	221	659	3636	
PAWNEE ISD	8.1	11.6	3.3	24.0	91.1	.0	0	519671	286	\$.784	\$1,127	\$1,191	103.9%	\$1,237	953	828	54.8%	6266	4553	2065	0	6618	

a/ South Texas ISD overlaps Cameron, Hidalgo, and part of Willacy counties imposing a tax rate of 3.75 cents. See page a-61.

District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS														Debt			
		Fall 1991	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.		per pupil	AVERAGE SALARY		Oct. 91
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-91	Payroll	8/31/91	Teachers	Admin.	Support
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
REGION 2														REGION 2					
PETTUS ISD	C	466	\$700.72	\$2725.06	\$ 71.63	\$367.31	\$298.36	\$155.62	\$510.36	\$.00	\$4829.05	\$ 17.60	\$ 140.84	\$ 849.83	\$3845.24	\$ 0	\$25639	\$39176	\$29908
SKIDMORE-TYNAN ISD		669	531.47	2354.79	58.82	367.53	136.77	137.96	315.90	.00	3903.25	40.36	197.72	1302.88	3158.91	194	25148	43337	31469
BEE COUNTY														BEE COUNTY					
BROOKS ISD		2010	607.57	2587.61	38.31	472.37	158.31	84.08	569.65	4.13	4522.03	82.49	79.35	593.53	3615.29	336	27942	44164	32942
BROOKS COUNTY														BROOKS COUNTY					
Ramirez ISD[monitor]C*		37	2874.81	4037.08	16.54	708.14	20.27	825.43	594.35	.00	9076.62	310.76	180.70	85.95	5274.54	0	23710	38998	32942
BENAVIDES ISD		661	1237.17	3508.41	168.50	575.40	230.11	183.54	1034.92	75.45	7013.49	.00	237.16	535.17	5425.38	0	27651	41627	30816
FREER (CITY)	C	1009	751.92	3081.15	126.60	406.22	204.80	192.41	810.52	4.96	5578.58	.00	254.43	482.11	4325.35	0	27425	44805	32414
SAN DIEGO ISD		1567	1676.05	2672.74	47.19	91.24	.00	.00	465.86	.00	4953.08	336.93	.00	86.08	3587.57	198	26718	40479	33094
JIM WELLS COUNTY														JIM WELLS COUNTY					
LA GLORIA ISD	*	63	1482.27	4694.33	34.92	1036.56	3.97	330.29	762.60	.00	8344.94	.00	125.65	943.81	6046.08	0	25025	44715	25207
ALICE ISD		6032	521.54	2321.33	125.51	486.86	98.28	65.18	466.16	28.93	4113.80	117.35	411.15	844.05	3267.59	497	27125	49740	32798
BEN BOLT-PALITO B.	C	405	992.89	2997.09	67.52	490.98	356.06	169.85	642.79	7.41	5724.59	10.09	367.80	66.60	4329.59	0	25933	43965	28282
ORANGE GROVE ISD		1254	448.44	2235.34	52.30	409.08	177.83	118.72	389.53	16.72	3847.96	235.05	214.69	739.46	2917.24	1180	26319	41453	25884
PREMONT ISD		947	888.01	2821.61	113.06	514.53	192.79	134.31	818.79	21.70	5504.79	.00	207.44	1246.36	4091.75	0	25886	40434	29004
KENEDY COUNTY														KENEDY COUNTY					
KENEDY COUNTY WIDE	*	44	3351.55	9116.27	89.39	980.66	57.00	1625.00	2042.27	.00	17262.14	.00	822.73	4097.43	9348.91	0	29655	42000	29004
KLEBERG COUNTY														KLEBERG COUNTY					
LAURELESS ISD	*	1214026.08	12424.50	2117.33	2027.67	54.17	1400.42	3785.25	.00	35835.42	.00	2133.33	34494.08	23146.67	0	30077	56136	10475	
KINGSVILLE ISD		5051	546.70	2394.53	97.74	410.70	123.51	38.59	513.47	36.33	4161.58	227.54	113.40	878.88	3332.38	299	27810	44452	30695
RICARDO ISD	C*	570	542.79	2309.95	30.64	386.41	26.12	129.53	293.87	333.33	4052.64	61.58	177.65	1879.54	2917.87	351	27525	46151	30226
RIVIERA ISD	C	525	1025.13	3241.82	147.41	440.42	346.89	216.22	686.90	11.43	6116.22	.00	208.23	1842.37	4656.03	0	26793	40377	31246
SANTA GERTRUDIS	*	87	3055.89	5231.15	308.11	813.94	45.63	292.79	887.72	.00	10635.24	.00	1015.52	3451.44	7715.64	0	27380	49043	26616
LIVE OAK COUNTY														LIVE OAK COUNTY					
GEORGE WEST ISD	C	1294	587.83	2443.57	87.70	332.20	99.71	123.52	388.08	.00	4062.60	6.96	179.98	447.34	3235.39	0	29090	45381	32024
THREE RIVERS ISD		817	688.49	2596.00	95.29	395.34	263.32	130.11	466.50	.00	4635.05	.00	109.86	2602.15	3636.15	0	27838	32857	28574
MCMULLEN COUNTY														MCMULLEN COUNTY					
MCMULLEN ISD		161	2193.12	4804.61	364.66	1055.09	370.47	553.66	2840.19	9.63	12191.43	.00	1638.51	26025.55	7663.29	0	28967	50706	36645
MUECES COUNTY														MUECES COUNTY					
AGUA DULCE ISD	C	379	825.66	2995.85	54.85	408.33	209.34	86.39	394.53	1.32	4976.26	305.01	302.33	1113.19	3884.59	897	26958	40427	34840
BISHOP ISD	C	1448	615.50	2542.06	63.61	349.00	154.25	80.16	456.77	2.42	4263.77	27.11	145.35	419.51	3432.60	0	28050	43457	34217
CALALLEN ISD		4426	438.08	2081.82	70.15	389.74	148.96	72.21	518.39	.00	3719.34	602.24	92.37	262.75	2982.38	3136	26448	44712	32700
CORPUS CHRISTI ISD		41797	503.65	2287.06	71.71	391.80	86.46	84.76	426.24	.00	3851.69	247.76	1142.68	214.31	3162.10	2086	26926	45882	33131
DRISCOLL ISD	*	197	998.55	3783.40	23.86	569.06	21.32	193.91	504.78	.00	6094.88	.00	296.06	1626.64	4561.72	0	26711	50000	19680
LONDON ISD	*	160	1133.67	3633.71	114.46	307.34	49.38	262.17	845.46	.00	6346.17	182.16	290.31	662.06	4658.61	0	26040	40205	19680
PORT ARANSAS ISD		424	959.08	3030.35	36.79	397.95	234.88	17.11	990.26	.00	5666.43	511.78	252.36	988.13	4214.74	1934	26421	44887	36159
ROBSTOWN ISD		4377	798.09	2291.72	95.44	615.90	124.00	40.48	487.67	18.79	4472.09	408.95	178.19	631.88	3698.17	2279	24845	45368	32193
TULOSO-MIDWAY ISD		2794	603.63	2441.14	101.38	521.60	158.86	148.83	600.75	6.48	4582.67	578.28	142.60	942.71	3599.05	3248	26926	45054	32151
BANQUETE ISD	C	840	649.60	2753.23	147.55	417.59	144.04	176.78	594.48	2.92	4886.20	456.43	194.65	44.74	3890.71	4942	26786	43052	30397
FLOUR BLUFF ISD		5142	637.88	2009.16	100.60	400.94	94.99	75.95	506.98	.59	3827.11	197.33	169.13	700.51	3049.62	1325	26983	43716	32907
WEST OSO ISD		1916	685.84	2244.71	107.86	500.70	114.76	20.62	618.03	21.77	4314.29	300.39	265.77	550.95	3412.02	1469	24325	40973	29593
SAN PATRICIO COUNTY														SAN PATRICIO COUNTY					
ARANSAS PASS ISD	F	2069	533.33	2363.46	56.09	419.90	149.10	57.41	497.55	8.49	4085.32	287.76	149.61	788.39	3240.20	2603	26203	40017	30726
GREGORY-PORTLAND		3980	392.12	2108.37	113.84	355.72	144.89	37.04	443.72	8.77	3604.48	90.53	216.92	580.68	2949.85	123	28352	49609	33856
INGLESIDE ISD		1608	559.40	2567.53	103.60	354.41	148.08	62.00	644.20	.00	4439.22	174.32	490.98	1933.87	3555.36	183	30088	45711	31450
MATHIS ISD	F	2196	684.91	2552.94	72.63	468.00	101.52	72.45	343.85	19.97	4316.27	25.91	252.78	461.35	3429.45	46	25096	39711	33735
ODEM-EDROY ISD		1199	694.56	2521.37	78.39	448.48	147.34	112.44	511.41	11.90	4525.88	203.55	174.94	615.20	3512.02	1226	25711	42462	31602
SINTON ISD	C	2243	585.75	2388.58	73.08	470.60	150.02	87.25	476.32	4.83	4236.43	62.56	114.32	711.02	3326.00	319	25374	41864	28926
TAFT ISD	C	1540	545.53	2474.51	81.82	413.01	132.94	29.64	462.32	7.47	4147.25	129.89	227.72	1487.91	3376.77	542	25744	39413	32043
Region 2 Average		109662	\$588.33	\$2364.87	\$ 83.06	\$417.41	\$115.59	\$ 83.61	\$480.74	\$ 10.96	\$4144.58	\$224.04	\$ 565.45	\$ 587.34	\$3323.71	\$ 1420	\$26809	\$44185	\$32361
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406

District	Pupil/Teacher Ratio (19)	October 1991				1991		1991		1991			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL						
		STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		1991 TAX RATE					Not Homestead (33)	Home-stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)			
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	CED (28)	Maint. (29)	Total (30)								Local (38)	State (39)				
BEE COUNTY																						REGION 2			
PETTUS ISD	12.3	6.8	4.4	12.4	52.1	18.6	0	\$ 175487	97	\$.784	\$1.031	\$1.031	101.6%	\$1.047	\$ 764	\$ 712	18.8%	\$ 2030	\$ 3601	\$ 445	\$ 513	\$ 4559			
SKIDMORE-TYNAN ISD	13.4	6.2	5.2	3.8	26.5	19.2	903	104626	58	\$.784	\$.892	\$.927	98.3%	\$.911	733	664	27.2%	1145	3391	141	295	3828			
BROOKS COUNTY																									
BROOKS ISD	14.1	6.4	5.0	6.0	45.6	17.5	800	176459	97	\$.778	\$1.200	\$1.230	109.6%	\$1.348	978	721	-1.4%	2215	2868	863	313	4044			
DUVAL COUNTYa/																									
Ramirez ISD [monitor]	7.2	24.1	.0	81.1	187.7	.0	0	564907	311	\$.850	\$1.630	\$1.630	84.3%	\$1.374	1304	962	6.4%	7125	4253	3610	0	7863			
BENAVIDES ISD	11.6	11.4	14.3	28.8	106.6	16.8	0	278714	154	\$.850	\$1.640	\$1.640	98.8%	\$1.620	1159	845	9.8%	4075	3830	2151	384	6365			
FREER (CITY)	11.9	5.8	7.9	16.3	58.6	16.2	868	270510	149	\$.850	\$1.430	\$1.430	91.8%	\$1.313	1080	793	4.7%	3438	3470	1542	300	5312			
SAN DIEGO ISD	14.6	5.1	8.9	16.0	78.1	16.9	0	87630	48	\$.850	\$1.660	\$1.740	97.3%	\$1.692	1246	910	-3.9%	1525	3132	745	804	4681			
JIM WELLS COUNTY																									
LA GLORIA ISD	10.2	15.9	5.1	47.6	79.4	.0	0	598867	330	\$.769	\$1.325	\$1.325	104.1%	\$1.379	1060	843	16.1%	7509	4355	3445	0	7800			
ALICE ISD	16.1	4.5	7.7	12.6	37.7	18.3	866	68227	38	\$.769	\$1.055	\$1.224	100.1%	\$1.225	968	785	-3.1%	823	2767	325	816	3908			
BEN BOLT-PALITO B.	11.2	9.9	4.9	24.6	69.6	17.0	0	149617	82	\$.769	\$1.289	\$1.289	101.1%	\$1.303	1058	867	-2.7%	1782	3939	779	976	5694			
ORANGE GROVE ISD	15.5	7.2	5.6	15.2	27.7	18.7	0	56955	31	\$.769	\$1.035	\$1.129	99.9%	\$1.128	862	688	1.1%	616	3132	207	898	4236			
PREMONT ISD	13.6	7.9	7.7	13.5	30.3	19.2	751	155171	85	\$.769	\$1.310	\$1.310	105.6%	\$1.384	937	761	3.7%	1991	3199	846	631	4675			
KENEDY COUNTY																									
KENEDY COUNTY WIDE	6.3	22.7	.0	22.4	90.5	.0	0	5585591	3077	\$.870	\$1.188	\$1.188	94.3%	\$1.121	922	727	20.9%	22297	5646	16964	0	22610			
KLEBERG COUNTY																									
LAURELESS ISD	4.0	55.0	109.5	250.0	215.0	.0	0	9613463	5295	\$.835	\$1.135	\$1.135	110.4%	\$1.253	908	718	-1.9%	34980	3482	31832	0	35314			
KINGSVILLE ISD	15.7	5.3	6.6	12.6	33.5	18.0	803	96880	53	\$.835	\$.975	\$1.228	97.2%	\$1.193	899	715	55.1%	1431	2714	378	580	3672			
RICARDO ISD	16.2	5.3	3.1	3.5	38.6	.0	0	85550	47	\$.835	\$1.292	\$1.350	103.6%	\$1.398	1193	887	19.8%	1431	3479	417	987	4883			
RIVIERA ISD	11.9	14.3	5.5	3.8	47.2	17.2	817	156941	86	\$.835	\$1.462	\$1.462	101.2%	\$1.480	1106	812	12.4%	2770	3761	954	807	5521			
SANTA GERTRUDIS	6.5	26.9	22.9	5.7	50.4	.0	0	2009398	1107	\$.835	\$1.155	\$1.155	118.2%	\$1.365	924	733	22.3%	10577	3286	7599	0	10885			
LIVE OAK COUNTY																									
GEORGE WEST ISD	16.1	6.2	6.2	19.3	29.4	22.6	818	237492	131	\$.860	\$1.260	\$1.260	96.6%	\$1.217	830	601	13.4%	2790	3126	893	92	4110			
THREE RIVERS ISD	14.1	8.6	7.0	11.3	33.9	19.3	874	331713	183	\$.860	\$1.180	\$1.180	97.4%	\$1.150	800	581	21.4%	3398	3328	1041	0	4370			
MCMULLEN COUNTY																									
MCMULLEN ISD	9.0	19.0	12.4	24.8	74.6	18.3	0	2322418	1279	\$.730	\$1.080	\$1.080	98.3%	\$1.061	766	558	27.0%	12574	4945	7989	0	12934			
NUECES COUNTY																									
AGUA DULCE ISD	11.1	7.9	2.6	13.2	36.3	20.2	885	202612	112	\$.800	\$1.250	\$1.380	102.3%	\$1.412	1101	904	-.4%	2522	3545	1175	681	5402			
BISHOP ISD	15.5	8.0	3.9	14.6	30.4	19.2	1006	381681	210	\$.800	\$1.047	\$1.047	101.0%	\$1.057	837	617	31.1%	3551	2935	933	0	3867			
CALALLEN ISD	16.7	4.5	5.5	6.9	38.9	20.9	920	185204	102	\$.800	\$1.110	\$1.400	101.4%	\$1.419	1134	935	9.0%	2507	2582	1135	249	3967			
CORPUS CHRISTI ISD	16.4	4.3	8.7	12.9	27.1	18.9	885	132436	73	\$.800	\$1.084	\$1.264	100.7%	\$1.273	1019	826	17.5%	1585	2769	586	521	3876			
DRISCOLL ISD	10.7	5.1	6.8	11.3	31.1	.0	0	488969	269	\$.800	\$1.130	\$1.130	103.4%	\$1.169	892	709	.0%	5100	3829	1615	0	5445			
LONDON ISD	10.6	18.1	.0	18.5	21.7	.0	0	256719	141	\$.800	\$1.400	\$1.400	106.9%	\$1.497	1054	863	85.0%	3776	3463	1650	132	5245			
PORT ARANSAS ISD	12.4	7.7	7.7	14.2	43.6	20.9	1126	822616	453	\$.800	\$1.115	\$1.165	104.1%	\$1.213	974	782	-7.7%	6157	3353	3118	0	6471			
ROBSTOWN ISD	15.5	5.4	9.1	20.5	41.9	16.2	0	42752	24	\$.800	\$.800	\$1.250	100.9%	\$1.262	977	789	19.6%	519	2958	194	1009	4161			
TULOSO-MIDWAY ISD	14.4	6.1	7.5	15.3	45.1	19.1	955	402997	222	\$.800	\$1.142	\$1.270	100.5%	\$1.277	1058	861	4.8%	4293	2719	1895	0	4614			
BANQUETE ISD	13.4	8.3	8.1	14.5	36.4	17.9	723	165112	91	\$.800	\$1.251	\$1.530	100.2%	\$1.533	1195	994	7.7%	2403	3299	1209	640	5148			
FLOUR BLUFF ISD	16.6	4.6	8.4	10.5	32.5	21.2	878	137376	76	\$.800	\$1.142	\$1.280	101.8%	\$1.304	1037	843	5.4%	1717	2663	667	428	3758			
WEST OSO ISD	14.8	7.5	6.7	13.0	40.1	17.5	0	118246	65	\$.800	\$1.274	\$1.495	98.3%	\$1.470	1175	975	7.5%	1754	2913	831	648	4392			
SAN PATRICIO COUNTY																									
ARANSAS PASS ISD	15.6	5.8	6.9	10.9	31.1	19.2	884	96164	53	\$.815	\$1.020	\$1.355	100.7%	\$1.364	1079	881	10.3%	1238	2747	527	690	3964			
GREGORY-PORTLAND	16.8	4.3	6.8	7.0	28.3	19.6	861	130960	72	\$.815	\$1.188	\$1.255	98.9%	\$1.241	977	787	-2.8%	1493	2532	572	484	3588			
INGLESIDE ISD	15.9	5.7	4.8	10.1	35.2	20.3	920	306161	169	\$.815	\$1.211	\$1.222	100.6%	\$1.230	1012	748	3.8%	3102	2528	1221	0	3748			
MATHIS ISD	16.2	6.8	7.5	19.9	31.7	18.2	852	63113	35	\$.815	\$1.045	\$1.080	101.2%	\$1.093	827	648	-.7%	643	2869	170	510	3548			
ODEM-EDROY ISD	14.4	9.0	4.2	10.8	39.1	17.3	903	77615	43	\$.815	\$1.015	\$1.230	101.2%	\$1.244	959	706	-11.6%	881	3148	303	871	4322			
SINTON ISD	14.9	7.1	7.1	14.3	32.4	18.6	832	87822	48	\$.815	\$1.249	\$1.295	102.1%	\$1.322	1076	876	-1.0%	1056	2758	426	738	3922			
TAFT ISD	14.1	8.3	3.9	10.4	31.7	17.6	0	101951	56	\$.815	\$1.260	\$1.260	99.7%	\$1.257	1024	756	-1.3%	1119	2928	441	796	4165			
Region 2 Average	15.6	5.4	7.6	13.5	34.0	18.8	870	151635	84	\$.806	\$1.141	\$1.264	100.6%	\$1.272	\$ 1004	\$ 809	12.0%	\$ 1767	\$ 2830	\$ 688	\$ 517	\$ 4035			
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969			

a/ Duval County levies an additional 1.361 cent tax for vocational education.

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.		Debt	AVERAGE SALARY			Oct. 91
		Enrollment	istration	Service	Related									Service	Activities		Operation	Service	Op. Expense		Service	Outlay	9-1-91	Payroll	per pupil	Teachers	Admin.	Support
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
REGION 3																				
CALHOUN COUNTY																				
Calhoun Co [advised]		4302	\$620.84	\$2725.44	\$ 95.65	\$452.79	\$107.79	\$134.46	\$714.76	\$ 3.96	\$4855.70	\$ 4.81	\$ 393.79	\$1400.73	\$3867.96	\$ 0	\$27667	\$45503	\$32539	
COLORADO COUNTY																				
COLUMBUS ISD	C	1583	338.01	2360.79	58.89	370.48	119.02	167.22	322.93	.84	3738.19	217.54	335.68	1090.65	2966.21	1105	25028	43412	29108	
RICE CONSOLIDATED	F	1543	591.09	2506.07	67.32	631.43	135.49	123.75	490.31	.00	4545.45	342.96	249.67	1000.21	3513.55	2728	26042	42716	29016	
WEIMAR ISD	C	527	652.39	2721.02	36.02	288.62	212.13	128.85	424.48	.00	4463.50	955.15	140.66	1599.75	3489.84	6395	24972	41766	26384	
DEWITT COUNTY																				
MEYERSVILLE ISD	C*	162	822.28	2754.32	102.47	323.15	48.77	220.74	465.12	.00	4736.85	.00	112.47	4492.51	3045.80	0	25587	45000	26384	
WESTHOFF ISD	C*	80	794.61	2630.13	95.36	475.33	16.88	157.31	289.70	.00	4459.31	390.29	160.63	620.80	3001.70	3438	21584	47222	26384	
CUERO ISD	F	1900	452.29	2542.03	138.16	543.28	119.87	110.90	334.63	38.79	4279.95	150.53	388.40	807.57	3408.99	355	26234	43198	28830	
NORDHEIM ISD	C	112	1267.10	5098.16	43.53	560.04	188.22	141.03	631.79	.00	7929.87	.00	2961.57	5311.92	6091.20	0	25514	35561	28830	
YOAKUM ISD		1661	504.18	2373.18	88.89	305.39	188.06	138.49	436.87	2.11	4037.16	100.46	534.13	870.43	3197.52	343	26658	44422	30422	
YORKTOWN ISD	C	720	636.13	2902.37	101.78	465.31	187.06	145.01	461.84	33.58	4933.09	452.33	271.07	1861.78	3633.78	3354	25330	38462	25327	
GOLIAD COUNTY																				
GOLIAD ISD	F	1255	643.53	2488.32	118.77	631.67	181.08	213.88	510.42	2.57	4790.24	3.33	97.70	532.11	3698.19	0	24310	42862	31082	
JACKSON COUNTY																				
EDNA ISD	F	1612	542.63	2397.06	122.13	371.35	160.82	78.87	443.01	.00	4115.87	194.06	409.69	966.23	3350.00	1939	26922	40154	30796	
GANADO ISD		644	476.65	2369.70	67.57	384.46	262.91	119.57	407.38	.16	4088.39	55.76	238.68	774.92	3193.18	0	26257	42228	28387	
INDUSTRIAL ISD	C	848	634.07	2820.34	122.00	370.81	162.94	202.30	703.24	.00	5015.70	557.30	125.13	1209.82	3951.10	3296	27028	35942	31874	
KARNES COUNTY																				
FALLS CITY ISD	C	302	787.37	2870.97	49.80	339.46	198.49	178.68	451.48	.00	4876.25	3.31	506.27	790.29	3845.78	0	25743	42629	17272	
KARNES CITY ISD	C	1024	515.59	2629.60	89.41	398.03	121.49	145.92	373.47	18.69	4292.20	.00	171.08	1125.90	3515.81	0	25254	41747	31712	
KENEDY ISD	C	1113	546.74	2438.39	118.15	463.53	184.64	138.12	500.23	15.84	4405.64	493.33	339.62	344.38	3455.31	2053	25842	42848	32857	
RUNGE ISD	C	316	796.33	3289.65	164.73	509.95	360.78	63.20	430.90	1.58	5617.11	.00	740.29	702.65	4466.50	0	25332	41667	26106	
LAVACA COUNTY																				
VYSEHRAD ISD	*	59	1331.51	3189.08	156.14	459.17	7.29	176.90	244.90	.00	5564.98	.00	260.17	1488.22	3808.20	0	25103	37001	41827	
SWEET HOME ISD	C*	71	1075.94	2519.86	61.83	365.49	4.37	237.25	125.42	.00	4390.17	.00	336.92	3328.21	3123.52	0	25028	40001	10116	
EZZELL ISD	C*	79	1123.65	2814.99	134.47	549.10	40.62	299.30	238.29	.00	5200.42	.00	93.67	1972.63	3326.28	0	26000	39998	10116	
HALLETTVILLE ISD	C	1051	529.44	2125.40	104.81	351.14	144.57	185.58	337.79	.00	3778.73	4.65	218.84	684.97	2883.25	0	27896	42591	29504	
MOULTON ISD	C	305	643.00	2500.58	50.75	416.59	82.67	152.87	269.61	.00	4116.08	17.05	224.40	692.51	3324.88	0	26945	40386	29820	
SHINER ISD	C	518	597.78	2678.18	87.65	389.82	261.12	119.67	342.42	.00	4476.64	.00	120.78	683.67	3511.66	0	27156	38982	29733	
MATAGORDA COUNTY																				
BAY CITY ISD	F	4839	381.64	2172.26	49.44	366.12	100.05	93.58	501.63	43.36	3708.09	232.34	96.69	1059.44	2980.10	1271	26450	39396	33974	
TIDEHAVEN ISD	C	970	556.21	2260.77	66.23	262.53	134.43	221.39	438.72	.00	3940.28	.00	146.92	3449.24	3221.18	0	26951	41396	26630	
MATAGORDA ISD	*	102	1535.45	4387.94	90.69	437.17	1.72	264.13	663.61	.00	7380.70	.00	186.83	1056.75	5194.05	0	28506	49500	26630	
PALACIOS ISD		1665	737.24	3276.79	174.35	548.90	185.07	106.17	675.05	36.66	5740.23	.00	253.31	6814.99	4441.78	0	30525	46278	34870	
VAN VLECK ISD	C	1050	691.33	2284.30	135.62	403.59	103.33	248.89	612.01	.00	4479.06	140.35	215.28	2281.84	3470.55	114	28510	43251	34341	
REFUGIO COUNTY																				
AUSTWELL-TIVOLI		202	1799.08	4261.56	238.02	578.35	352.28	199.88	988.41	.00	8417.58	.00	132.84	1529.62	6644.45	0	32982	45860	32121	
WOODSBORO ISD	C	603	744.07	3018.90	110.92	289.85	232.21	79.67	623.20	.00	5098.82	175.27	115.45	901.37	4073.13	390	23504	46389	28132	
REFUGIO ISD		839	978.43	2944.82	113.37	468.26	272.27	125.96	598.93	5.96	5508.00	.00	479.42	1633.65	3928.09	0	28184	44540	32009	
VICTORIA COUNTY																				
NURSERY ISD	*	95	965.23	3482.36	76.93	21.80	.00	.00	268.63	.00	4814.95	.00	78.95	2276.96	2521.79	0	25616	30478	18211	
MCFADDIN ISD	*	11	2703.45	9164.91	131.18	204.36	.00	323.36	901.09	.00	13428.36	.00	31.82	9170.27	9886.00	0	25428	34050	18211	
BLOOMINGTON ISD		907	589.00	2623.80	102.82	405.79	130.60	96.40	515.68	17.33	4481.41	.00	420.87	1348.47	3505.04	0	25446	35387	28649	
VICTORIA ISD		14348	358.21	2293.29	67.83	382.51	80.96	95.29	472.80	15.14	3766.02	239.00	969.57	423.22	3074.33	1623	26769	42669	30335	
WHARTON COUNTY																				
BOLING ISD	C	856	705.45	2500.47	95.95	402.09	202.49	241.39	585.42	.00	4733.26	.00	355.02	2630.50	3593.82	0	25792	42641	32715	
EAST BERNARD ISD	C	843	544.16	2534.42	89.00	398.91	159.58	169.87	464.91	.00	4360.84	212.68	279.10	1111.44	3392.20	546	28102	43644	30952	
EL CAMPO ISD	F	3636	419.47	2381.12	51.52	318.17	156.15	131.06	398.80	10.91	3867.21	64.95	221.67	1175.34	3130.52	220	27157	40041	30649	
WHARTON ISD	F	2932	583.95	2282.11	70.98	396.28	90.36	93.57	504.15	10.87	4032.28	105.21	277.56	1085.78	3139.34	367	26677	46739	31369	
Louise ISD [monitor]	C	453	587.15	2573.84	50.53	372.60	147.79	244.12	406.66	.00	4382.69	.00	229.92	1448.46	3381.47	0	25013	39868	22935	
REGION 3 Average																				
Region 3 Average		56138	\$514.88	\$2470.85	\$ 84.16	\$405.16	\$129.16	\$126.18	\$491.09	\$ 13.19	\$4234.68	\$162.52	\$ 455.99	\$1190.03	\$3355.26	\$ 955	\$26709	\$42389	\$30993	
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406	

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District	Pupil/Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL						
		STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestead (33)	Home-stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)			
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)				
CALHOUN COUNTY																						REGION 3			
Calhoun Co [advised]	15.7	6.3	6.2	8.4	43.7	20.1	893	\$ 381469	210	\$.785	\$1.199	\$1.199	98.5%	\$1.180	\$ 868	\$ 635	4.7%	\$ 3904	\$ 2734	\$ 1505	\$ 0	\$ 4239			
COLORADO COUNTY																									
COLUMBUS ISD	15.2	3.5	4.7	18.5	34.6	20.5	813	177297	98	\$.794	\$.915	\$1.053	101.0%	\$1.064	795	583	1.3%	1726	2908	496	240	3644			
RICE CONSOLIDATED	14.1	5.8	7.0	23.2	39.4	21.8	877	191447	105	\$.794	\$1.008	\$1.180	103.2%	\$1.218	912	670	5.9%	2105	3060	735	339	4135			
WEIMAR ISD	11.3	7.6	1.6	12.3	30.9	.0	786	200182	110	\$.794	\$.801	\$1.261	100.7%	\$1.270	1027	834	-7.2%	2471	3561	1051	601	5212			
DEWITT COUNTY																									
MEYERSVILLE ISD	15.4	6.2	.0	12.3	32.4	.0	0	330805	182	\$.800	\$1.250	\$1.250	102.5%	\$1.282	1025	831	13.7%	3751	3465	1489	36	4989			
WESTHOFF ISD	12.6	8.3	.0	31.2	40.9	.0	0	123546	68	\$.800	\$1.015	\$1.250	109.5%	\$1.369	1127	920	.7%	1557	3934	629	1047	5611			
CUERO ISD	15.0	6.3	7.1	14.7	31.7	19.7	915	80776	44	\$.800	\$1.090	\$1.220	103.5%	\$1.262	1016	821	8.6%	964	2893	370	708	3971			
NORDHEIM ISD	6.5	16.7	.0	35.7	34.9	.0	0	313903	173	\$.800	\$1.323	\$1.323	106.3%	\$1.406	1168	960	.3%	4163	4355	1768	344	6468			
YOAKUM ISD	15.4	5.4	5.5	16.7	34.8	21.1	915	109370	60	\$.800	\$1.020	\$1.110	102.9%	\$1.142	894	709	-.8%	1164	2815	374	430	3619			
YORKTOWN ISD	12.4	7.7	6.8	23.6	44.6	18.3	774	110998	61	\$.800	\$1.045	\$1.200	108.5%	\$1.302	1076	872	-12.7%	1350	3372	494	853	4718			
GOLIAD COUNTY																									
GOLIAD ISD	13.9	7.6	12.5	8.8	41.0	20.3	910	319937	176	\$.705	\$.915	\$.915	108.0%	\$.988	737	657	15.3%	3084	3249	711	0	3961			
JACKSON COUNTY																									
EDNA ISD	14.2	6.4	7.8	13.0	30.1	19.6	892	131571	72	\$.750	\$1.140	\$1.310	93.8%	\$1.229	878	712	27.2%	2174	2857	692	638	4186			
GANADO ISD	14.3	5.5	4.7	6.2	32.4	17.6	858	139053	77	\$.750	\$1.054	\$1.054	97.6%	\$1.029	887	708	42.6%	2147	3408	429	510	4348			
INDUSTRIAL ISD	13.0	9.4	4.6	18.4	42.4	19.9	873	220500	121	\$.750	\$1.107	\$1.365	100.6%	\$1.373	1021	841	27.7%	4286	3522	1356	368	5246			
KARNES COUNTY																									
FALLS CITY ISD	11.6	11.3	2.5	6.6	37.7	19.0	0	145981	80	\$.760	\$1.140	\$1.140	101.8%	\$1.160	921	680	1.1%	1550	3583	537	726	4846			
KARNES CITY ISD	12.8	4.9	6.8	16.6	37.0	17.7	819	138392	76	\$.760	\$.890	\$.890	102.3%	\$.911	674	514	-6.8%	1185	3392	191	299	3883			
KENEDY ISD	14.6	5.3	6.8	10.6	37.9	17.5	742	88778	49	\$.760	\$.760	\$1.210	100.4%	\$1.214	905	731	9.0%	1031	3181	413	922	4516			
RUNGE ISD	9.9	9.5	9.5	15.8	44.3	.0	732	100503	55	\$.760	\$1.270	\$1.270	109.2%	\$1.387	999	816	-7.1%	1309	3853	570	1165	5588			
LAVACA COUNTY																									
VYSEHRAD ISD	10.8	9.5	3.5	.0	50.6	.0	0	611243	337	\$.815	\$.890	\$.890	99.6%	\$.886	720	544	7.3%	4875	4715	464	0	5180			
SWEET HOME ISD	13.6	11.1	1.5	14.1	69.7	.0	0	224826	124	\$.815	\$.924	\$.924	97.1%	\$.897	739	562	4.7%	2089	4275	244	95	4615			
EZZELL ISD	15.5	11.3	.0	36.5	54.4	.0	0	634692	350	\$.815	\$.979	\$.979	100.9%	\$.988	783	604	12.3%	4756	4014	1052	0	5066			
HALLETTSVILLE ISD	16.2	4.8	4.0	17.1	31.6	18.8	875	235942	130	\$.815	\$.856	\$.856	96.8%	\$.828	652	479	9.8%	1859	3505	110	38	3652			
MOULTON ISD	13.7	9.0	3.3	9.8	32.5	.0	882	120026	66	\$.815	\$1.086	\$1.086	104.4%	\$1.135	938	696	-.7%	1197	3720	303	518	4541			
SHINER ISD	12.9	7.3	3.3	13.8	32.7	20.5	858	141973	78	\$.815	\$1.080	\$1.080	99.3%	\$1.073	891	703	8.9%	1411	3594	412	397	4404			
MATAGORDA COUNTY																									
BAY CITY ISD	17.9	3.1	8.3	10.9	32.9	19.4	835	154717	85	\$.750	\$.915	\$1.060	97.9%	\$1.037	778	615	50.2%	2480	2564	487	303	3354			
TIDEHAVEN ISD	15.0	6.2	2.1	15.5	37.9	.0	814	225467	124	\$.750	\$.890	\$.890	103.1%	\$.918	740	548	66.0%	3017	3523	317	136	3976			
MATAGORDA ISD	11.3	9.8	.0	.0	89.7	.0	0	647032	356	\$.750	\$1.210	\$1.210	102.4%	\$1.239	911	738	-14.7%	6474	3815	2976	0	6791			
PALACIOS ISD	13.1	6.9	6.6	10.2	34.7	22.2	897	1689645	931	\$.750	\$.900	\$.900	102.8%	\$.925	720	531	-21.7%	5259	2960	2599	0	5559			
VAN VLECK ISD	16.0	7.1	5.2	4.8	45.7	18.2	816	209437	115	\$.750	\$.979	\$1.010	101.1%	\$1.021	748	548	51.5%	3262	3482	523	200	4204			
REFUGIO COUNTY																									
AUSTWELL-TIVOLI	10.0	16.1	12.2	14.9	52.0	.0	1008	939455	517	\$.784	\$1.230	\$1.230	96.6%	\$1.188	984	851	6.2%	7443	3635	4153	0	7787			
WOODSBORO ISD	11.7	9.0	5.0	18.2	39.7	17.9	871	147638	81	\$.784	\$1.324	\$1.439	102.4%	\$1.474	1247	1175	21.5%	2556	3327	990	672	4989			
REFUGIO ISD	12.5	6.0	6.9	12.9	42.4	18.7	898	538031	296	\$.784	\$1.145	\$1.145	98.6%	\$1.129	829	719	6.1%	5164	3537	1951	0	5488			
VICTORIA COUNTY																									
NURSERY ISD	19.0	10.5	7.1	5.0	10.5	.0	0	352832	194	\$.785	\$1.095	\$1.095	105.4%	\$1.153	889	707	8.3%	3766	3030	1094	0	4123			
MCFADDIN ISD	3.8	11.3	.0	.0	45.7	.0	0	2279978	1256	\$.785	\$1.000	\$1.000	101.4%	\$1.014	811	634	-21.4%	8660	4085	4909	0	8993			
BLOOMINGTON ISD	13.4	13.2	2.7	.0	47.8	18.2	829	87586	48	\$.785	\$1.200	\$1.200	95.2%	\$1.142	1012	820	-1.5%	1044	3301	362	988	4650			
VICTORIA ISD	16.6	4.6	7.1	14.3	34.0	19.0	877	164791	91	\$.785	\$.967	\$1.110	99.8%	\$1.107	857	680	9.3%	1844	2666	548	265	3478			
WHARTON COUNTY																									
BOLING ISD	13.5	7.7	4.7	12.9	44.2	20.0	762	205209	113	\$.750	\$1.150	\$1.150	101.9%	\$1.171	1006	817	34.4%	3439	3242	842	295	4379			
EAST BERNARD ISD	14.1	5.9	4.7	5.9	36.0	17.6	835	149582	82	\$.750	\$1.092	\$1.210	98.7%	\$1.195	926	751	39.0%	2553	3212	728	627	4568			
EL CAMPO ISD	16.2	4.6	4.9	16.5	33.8	18.6	848	183723	101	\$.750	\$.972	\$1.000	99.3%	\$.993	796	627	53.9%	2744	2749	471	142	3361			
WHARTON ISD	15.8	5.8	5.9	13.2	33.2	16.8	836	146608	81	\$.750	\$1.152	\$1.200	101.1%	\$1.214	982	800	48.3%	2394	2732	670	481	3883			
Louise ISD [monitor]	13.0	6.6	4.4	8.8	39.8	19.6	0	202678	112	\$.750	\$.990	\$.990	102.1%	\$1.011	769	603	54.4%	2928	3591	495	308	4394			
Region 3 Average	15.1	5.7	6.3	13.3	36.3	19.2	857	236805	130	\$.768	\$1.006	\$1.068	100.7%	\$1.075	\$ 863	\$ 681	15.2%	\$ 2421	\$ 2937	\$ 723	\$ 317	\$ 3976			
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969			

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Payroll	Debt	AVERAGE	SALARY	Oct. 91
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-91		per pupil	Teachers	Admin.	Support
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
REGION 4																REGION 4			
BRAZORIA COUNTY																			
ALVIN ISD		9865	\$365.04	\$2399.61	\$ 84.30	\$378.91	\$ 74.69	\$ 70.28	\$335.04	\$ 3.31	\$3711.17	\$325.72	\$ 224.45	\$ 700.41	\$2979.40	\$ 816	\$27774	\$46097	\$32501
ANGLETON ISD		6381	458.77	1957.61	89.41	385.61	81.66	102.52	344.28	.00	3419.87	575.28	25.68	736.29	2751.83	3253	28227	45517	33030
DANBURY ISD		606	716.12	2831.38	80.48	295.46	149.80	150.21	470.92	.00	4694.37	246.30	92.62	376.23	3922.14	1865	26477	40598	32758
BRAZOSPORT ISD		12351	549.82	2149.42	89.25	441.27	50.02	85.89	440.26	.00	3805.94	131.16	91.32	131.65	3136.79	970	28809	51596	31551
SWEENEY ISD		2156	596.69	4778.01	84.72	361.89	164.68	235.39	586.44	2.40	6810.22	510.90	127.31	1762.48	5930.60	3022	28018	46021	31097
COLUMBIA-BRAZORIA	F	3669	505.12	2153.13	79.12	361.74	89.01	184.81	480.25	2.32	3855.51	224.30	115.45	534.73	3141.07	1246	27601	44670	31342
PEARLAND ISD		7121	410.50	2099.11	53.16	355.39	79.32	142.39	552.72	3.84	3696.42	504.76	647.56	118.78	2956.42	4611	27745	50703	31977
DAMON ISD	C*	155	1006.35	2266.01	73.35	230.90	40.45	189.11	503.79	.00	4309.97	.00	246.73	1456.70	3131.03	0	22610	37820	31977
CHAMBERS COUNTY																			
ANAHUAC ISD		1402	653.44	2564.72	88.30	427.05	218.33	175.06	570.69	10.88	4708.48	328.67	249.23	130.34	3685.55	321	26712	47221	33159
BARBERS HILL ISD		1756	808.69	3349.46	115.82	449.35	201.39	181.86	709.45	.00	5816.02	1724.19	6900.80	1342.84	4709.17	12645	34160	53360	39161
EAST CHAMBERS ISD	C	913	658.78	2857.55	88.51	372.58	187.39	206.16	689.49	.00	5060.45	374.96	150.83	1577.69	4078.78	356	26594	50005	32528
FORT BEND COUNTY																			
LAMAR CONSOLIDATED		12800	515.36	2408.50	116.99	527.72	77.14	215.10	628.23	.00	4489.05	204.25	119.47	142.90	3601.00	1096	28519	49239	31681
STAFFORD (CITY)		1675	584.19	2103.33	48.67	306.41	111.78	180.42	357.55	.00	3692.35	1663.54	3064.91	249.67	2923.87	9220	26622	40537	28269
NEEDVILLE ISD	C	2040	385.03	1952.70	44.14	351.20	85.81	115.16	354.88	.00	3288.92	432.81	1575.86	1014.95	2569.28	2801	26204	45530	31455
FORT BEND ISD		38664	429.99	1916.48	70.00	348.11	90.15	128.05	499.04	.00	3481.82	572.79	102.41	404.38	2644.86	3287	27768	46880	33980
Kendleton [state op]C*		112	691.26	2536.48	248.33	761.61	.00	642.86	512.35	.00	5392.88	1633.93	29.68	.00	3123.25	0	21166	32998	2500
GALVESTON COUNTY																			
DICKINSON ISD		5643	482.20	2238.17	114.70	432.67	100.42	219.76	610.37	1.38	4199.66	286.39	247.37	935.79	3323.64	2281	27367	46575	32057
GALVESTON ISD		10050	676.98	2750.98	103.34	437.28	77.44	148.69	593.08	.00	4787.79	222.97	151.26	1004.97	3827.72	371	29621	51450	35987
HIGH ISLAND ISD	C	290	855.06	2948.41	94.74	435.31	273.38	217.47	1010.17	6.90	5841.42	134.48	743.15	1870.51	3921.73	0	25566	36386	18145
LA MARQUE ISD		4992	694.87	2387.01	91.25	525.85	150.94	119.13	626.46	2.22	4597.73	.00	61.27	1215.63	3358.29	481	28461	49830	35406
TEXAS CITY ISD		6082	465.33	2768.28	71.07	396.62	97.97	87.43	642.18	2.74	4531.63	277.72	140.32	694.82	3667.78	364	30068	48835	33857
HITCHCOCK ISD	F	1233	859.30	2683.88	63.88	457.07	129.73	212.39	632.55	.00	5038.78	300.66	159.46	199.02	3487.81	1083	27850	45816	33902
SANTA FE ISD		4004	452.81	1992.40	76.47	380.40	89.33	150.26	399.69	.00	3541.36	374.54	143.94	306.98	2907.25	2047	25854	42825	31409
CLEAR CREEK ISD		23023	421.75	2183.07	72.40	358.95	77.16	181.06	405.55	.06	3700.01	439.63	1421.63	1237.48	2951.38	3474	29295	49750	32555
FRIENDSWOOD ISD		3605	514.30	2290.75	94.32	318.11	104.09	156.14	455.46	2.83	3936.00	287.67	111.26	366.04	3158.69	727	27199	51115	34553
HARRIS COUNTY																			
ALDINE ISD		42389	375.27	2156.40	52.70	413.93	75.75	141.48	324.79	2.83	3543.15	100.18	94.08	355.66	2990.65	646	28425	47040	34657
ALIEF ISD		31251	426.70	2385.26	116.38	424.90	43.47	142.10	393.07	10.76	3942.64	717.95	885.28	156.70	3206.41	4408	29095	52896	35937
CHANNELVIEW ISD		5268	498.82	2279.12	72.91	403.18	77.98	153.47	569.55	.00	4055.02	360.85	195.06	750.90	3184.32	1590	28258	43732	33288
CROSBY ISD		3750	432.76	2108.08	56.20	358.78	91.88	210.99	344.84	.00	3603.53	460.76	110.96	395.76	2974.09	3540	27260	43554	32384
CYPRESS-FAIRBANKS		43776	417.10	2250.97	86.72	353.54	73.07	176.46	417.48	.00	3775.34	782.19	1408.51	373.86	3239.79	6769	27405	45686	35366
DEER PARK ISD		10570	534.06	2484.58	101.94	452.60	79.38	141.60	587.00	.57	4381.74	505.21	41.65	1201.87	3609.11	3940	31874	54845	36249
NORTH FOREST ISD		12306	519.01	2354.75	90.72	454.70	70.33	159.09	438.57	.00	4087.16	311.34	282.54	409.88	3437.19	1607	28565	47756	34082
GALENA PARK ISD		15927	426.40	2060.29	49.52	365.25	61.98	74.57	483.15	.88	3522.03	164.79	1876.35	527.79	2836.64	1285	28637	46980	33636
GOOSE CREEK ISD		17758	504.56	2441.87	82.44	422.72	125.77	121.98	568.69	.00	4268.03	538.31	61.43	601.74	3552.81	3421	30283	50169	35466
HOUSTON ISD		196512	462.85	2210.48	117.78	448.77	29.77	111.91	490.51	2.75	3874.82	217.42	1676.98	568.42	3305.76	1918	29426	49138	35900
HUMBLE ISD		19818	510.49	2236.28	75.91	463.85	61.75	110.91	522.31	8.57	3990.06	626.26	910.97	341.32	3301.49	3899	27726	51445	35068
KATY ISD	F	20460	526.64	2218.60	104.01	363.44	85.59	146.16	514.83	11.56	3970.83	562.32	567.94	977.46	3284.12	6088	29085	51546	36873
KLEIN ISD	F	27020	420.50	2265.55	62.40	351.48	80.54	111.12	491.47	5.27	3788.34	599.59	1004.16	122.40	3261.33	3116	28633	48937	33525
LA PORTE ISD		7740	532.93	2733.21	107.05	464.24	107.84	95.28	660.30	2.42	4703.26	522.87	124.27	5.24	3929.33	2524	32493	49758	36018
PASADENA ISD		38600	461.42	2148.57	100.41	351.65	70.06	65.14	444.33	.00	3641.58	171.98	1082.57	485.95	2987.07	1055	29372	50563	35315
SPRING ISD		18807	521.86	2539.29	89.90	347.62	73.73	191.18	498.79	2.48	4264.86	417.47	504.40	376.19	3524.00	3784	28695	52971	36598
SPRING BRANCH ISD		27095	518.81	2430.73	131.22	444.30	95.86	106.72	622.68	11.16	4361.49	451.56	157.32	691.22	3636.61	2922	29851	51595	36430
TOMBALL ISD		5058	683.65	2363.59	75.41	357.12	89.21	192.08	529.02	.00	4290.08	617.04	284.85	1636.46	3433.15	3143	28142	50119	33131
SHELDON ISD		4084	577.90	2494.26	72.84	456.90	121.13	173.91	629.10	3.04	4529.07	643.41	115.93	915.93	3646.66	3876	30759	49720	36276
HUFFMAN ISD		2007	604.80	2123.84	88.13	362.71	97.60	280.09	540.45	.00	4097.62	431.79	105.99	173.98	3218.03	1241	26228	46092	32187
LIBERTY COUNTY																			
CLEVELAND ISD		2853	433.06	2040.38	73.50	381.22	128.30	157.77	447.23	.00	3661.46	86.10	443.41	395.43	3005.68	370	26238	43123	32379
DAYTON ISD		3522	403.38	1895.39	48.74	292.99	80.78	158.34	295.42	.00	3175.05	261.08	162.90	402.48	2497.46	2227	25945	40755	30698
DEVERS ISD	*	99	2258.47	4551.70	165.06	697.20	192.10	301.89	1296.20	.00	9462.63	.00	475.47	2465.56	6161.13	0	23454	46000	30698

District	Pupil/ Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL			
		STAFF PER 1,000 PUPILS				Test	Scores	MARKET VALUE	PAR	CED	Maint.	Total			Not	Home-	% Over	Per	Foundation	Enrichment	State	State &
		Admn.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	(27)	(28)	(29)	(30)			Homestd	stead	Last Year	Pupil	Program	Local	(39)	Local Taxes	(40)
BRAZORIA COUNTY																						
ALVIN ISD	17.5	5.1	5.4	6.4	43.9	21.2	899	\$ 108548	60	\$.815	\$1,126	\$1,420	94.6%	\$1,344	\$ 1066	\$ 872	2.5%	\$ 1454	\$ 2656	\$ 617	\$ 556	\$ 3828
ANGLETON ISD	18.7	3.8	4.9	7.0	25.2	20.8	920	242230	133	\$.815	\$1,032	\$1,265	98.8%	\$1,250	927	744	23.9%	2932	2461	1065	0	3526
DANBURY ISD	12.3	7.2	3.8	5.0	42.9	19.3	0	107242	59	\$.815	\$1,326	\$1,544	99.4%	\$1,534	1107	913	-3.3%	1553	3163	776	839	4777
BRAZOSPORT ISD	17.2	4.7	7.5	5.2	29.1	21.5	921	336920	186	\$.815	\$1,109	\$1,150	96.9%	\$1,115	834	634	13.3%	3443	2735	1076	0	3811
SWEENEY ISD	17.2	6.5	5.4	5	47.4	20.2	862	395436	218	\$.815	\$1,201	\$1,333	99.2%	\$1,323	941	686	1.0%	4428	2755	2000	0	4755
COLUMBIA-BRAZORIA	17.4	5.2	7.3	9.5	36.0	20.0	829	148394	82	\$.815	\$1,224	\$1,388	93.3%	\$1,295	1031	756	1.9%	1836	2558	734	369	3660
PEARLAND ISD	17.4	3.5	6.2	7.7	28.5	19.8	845	139972	77	\$.815	\$1,065	\$1,475	92.0%	\$1,358	1068	876	5.3%	1852	2635	850	473	3958
DAMON ISD	14.1	12.9	.0	12.9	38.4	.0	0	213858	118	\$.815	\$1,120	\$1,120	96.2%	\$1,077	887	701	-1.8%	2281	3514	652	345	4511
CHAMBERS COUNTY																						
ANAHUAC ISD	15.5	6.1	7.5	5.7	27.6	18.0	822	220838	122	\$.820	\$1,185	\$1,295	102.3%	\$1,324	918	670	27.2%	3630	3149	1041	245	4435
BARBERS HILL ISD	13.5	7.9	6.5	8.9	40.9	21.1	837	877811	484	\$.820	\$1,190	\$1,360	99.0%	\$1,347	928	674	6.6%	7010	2692	4632	0	7324
EAST CHAMBERS ISD	13.7	6.6	4.4	21.9	53.9	.0	836	176525	97	\$.820	\$1,160	\$1,340	97.4%	\$1,305	953	695	30.6%	2799	3269	857	566	4692
FORT BEND COUNTY																						
LAMAR CONSOLIDATED	17.1	5.4	7.6	10.4	40.0	19.5	873	198753	109	\$.805	\$1,315	\$1,404	97.7%	\$1,372	1066	874	12.0%	2612	2884	1167	277	4328
STAFFORD (CITY)	17.0	7.1	6.6	4.2	29.1	20.3	814	391131	215	\$.805	\$1,015	\$1,421	97.6%	\$1,387	1089	895	4.6%	4734	2688	2356	0	5044
NEEDVILLE ISD	17.0	3.9	2.9	4.9	26.9	18.2	936	96939	53	\$.805	\$.976	\$1,350	96.5%	\$1,303	1017	828	15.2%	1188	2757	512	685	3955
FORT BEND ISD	18.6	4.4	6.4	2.4	31.9	20.3	892	148078	82	\$.805	\$.980	\$1,350	95.6%	\$1,291	1025	835	13.3%	1811	2504	791	384	3680
Kendleton [state op]	20.5	3.8	8.9	26.8	35.7	.0	0	159445	88	\$.805	\$1,607	\$1,889	97.6%	\$1,844	1433	1217	7.5%	2939	4327	1748	810	6885
GALVESTON COUNTY																						
DICKINSON ISD	16.5	4.4	6.3	13.0	42.6	20.7	877	187645	103	\$.825	\$1,443	\$1,595	95.1%	\$1,517	1148	839	12.9%	2628	2590	1328	294	4211
GALVESTON ISD	15.0	3.0	7.7	7.1	43.4	17.9	850	218939	121	\$.825	\$1,351	\$1,453	91.3%	\$1,328	1049	766	2.7%	2890	2843	1222	189	4253
HIGH ISLAND ISD	12.2	10.3	6.9	6.0	41.1	.0	763	238545	131	\$.825	\$1,420	\$1,420	99.0%	\$1,406	1109	816	-1.0%	3040	3650	1381	514	5545
LA MARQUE ISD	16.4	6.0	8.0	7.6	26.2	18.3	788	245690	135	\$.825	\$1,362	\$1,425	96.8%	\$1,379	1043	851	14.0%	3247	2524	1430	0	3954
TEXAS CITY ISD	15.8	4.9	8.2	12.1	22.5	19.6	802	463404	255	\$.825	\$1,173	\$1,216	100.2%	\$1,218	988	730	7.0%	4114	2651	1773	0	4424
HITCHCOCK ISD	15.3	10.2	9.7	9.6	37.6	17.0	753	145821	80	\$.825	\$1,102	\$1,310	95.3%	\$1,249	988	761	-1.2%	1696	3270	645	678	4593
SANTA FE ISD	17.4	5.0	5.9	9.9	30.5	21.6	848	103208	57	\$.825	\$1,000	\$1,310	91.6%	\$1,200	921	740	2.8%	1233	2591	456	591	3638
CLEAR CREEK ISD	17.7	3.6	7.3	4.4	32.4	21.5	925	279534	154	\$.825	\$1,183	\$1,299	93.3%	\$1,212	958	772	4.5%	3189	2480	1229	0	3709
FRIENDSWOOD ISD	17.0	5.4	8.0	6.8	31.3	21.8	920	179380	99	\$.825	\$1,467	\$1,650	89.5%	\$1,476	1151	896	14.1%	2489	2504	1236	290	4030
HARRIS COUNTY																						
ALDINE ISD	17.6	3.9	7.1	11.5	27.6	19.3	820	140226	77	\$.780	\$1,147	\$1,234	98.1%	\$1,210	923	744	25.8%	1679	2635	659	328	3622
ALIEF ISD	16.3	3.5	8.2	8.2	31.6	20.5	888	164350	91	\$.780	\$1,258	\$1,655	97.5%	\$1,613	1258	1056	2.9%	2598	2586	1403	331	4321
CHANNELVIEW ISD	17.2	5.9	5.7	6.6	35.4	19.3	832	187274	103	\$.780	\$1,155	\$1,350	99.8%	\$1,348	1087	894	2.5%	2382	2659	1057	267	3983
CROSBY ISD	18.0	5.3	5.2	5.3	39.2	20.5	811	132423	73	\$.780	\$.991	\$1,370	97.6%	\$1,337	1025	840	1.3%	1761	2718	773	472	3963
CYPRESS-FAIRBANKS	16.7	4.3	8.4	8.0	29.8	21.8	922	200480	110	\$.780	\$1,229	\$1,600	96.5%	\$1,543	1209	887	13.5%	2878	2534	1483	177	4194
DEER PARK ISD	17.8	4.2	7.2	.6	32.5	21.5	891	536608	296	\$.780	\$1,056	\$1,150	99.0%	\$1,139	849	622	-9.0%	4164	2542	1922	0	4464
NORTH FOREST ISD	16.3	4.8	7.0	7.2	39.0	14.3	654	54767	30	\$.780	\$1,100	\$1,550	104.7%	\$1,622	1309	1099	-16.0%	859	2860	443	891	4194
GALENA PARK ISD	19.4	4.4	5.2	3.5	31.6	19.0	840	136335	75	\$.780	\$1,093	\$1,220	99.3%	\$1,211	929	682	17.0%	1533	2636	572	350	3557
GOOSE CREEK ISD	17.4	4.7	7.1	8.2	29.1	20.1	859	271245	149	\$.780	\$1,189	\$1,353	99.6%	\$1,347	1055	821	7.0%	3425	2635	1516	0	4151
HOUSTON ISD	17.9	3.6	7.3	7.0	31.1	19.4	840	240953	133	\$.780	\$.976	\$1,050	99.4%	\$1,044	821	604	7.6%	2380	2780	618	43	3442
HUMBLE ISD	16.1	4.6	9.9	1.3	35.3	21.7	921	157052	87	\$.780	\$1,228	\$1,560	97.1%	\$1,515	1190	993	5.4%	2325	2621	1189	376	4186
KATY ISD	18.3	3.2	6.7	6.2	34.2	22.0	914	198874	110	\$.780	\$1,370	\$1,570	92.6%	\$1,454	1174	979	8.8%	2825	2481	1450	173	4104
KLEIN ISD	16.6	4.6	7.1	9.0	34.5	21.3	914	135518	75	\$.780	\$1,189	\$1,570	97.4%	\$1,529	1208	1009	11.6%	2041	2558	1037	426	4021
LA PORTE ISD	16.1	5.0	9.0	6.5	41.3	19.7	868	381188	210	\$.780	\$1,270	\$1,390	98.8%	\$1,373	1017	744	9.2%	4535	2600	2245	0	4845
PASADENA ISD	17.5	4.2	6.0	9.2	28.3	20.6	864	136723	75	\$.780	\$1,027	\$1,140	96.2%	\$1,097	854	653	3.3%	1381	2631	457	405	3493
SPRING ISD	16.1	4.8	7.3	9.0	35.2	20.5	920	170437	94	\$.780	\$1,360	\$1,570	98.7%	\$1,549	1169	974	5.7%	2634	2573	1340	265	4179
SPRING BRANCH ISD	16.0	4.0	7.9	7.6	44.6	22.1	953	310969	171	\$.780	\$1,320	\$1,490	94.8%	\$1,412	1101	807	24.2%	4036	2579	1827	0	4406
TOMBALL ISD	16.9	7.0	6.1	6.8	36.6	21.0	889	302104	166	\$.780	\$1,184	\$1,380	96.0%	\$1,325	1047	860	12.0%	4035	2535	1798	0	4333
SHELDON ISD	15.6	5.3	5.9	3.9	43.4	20.4	828	368068	203	\$.780	\$1,153	\$1,320	100.0%	\$1,320	1033	761	7.7%	4487	2847	1955	0	4801
HUFFMAN ISD	16.1	5.1	6.3	5.0	40.6	19.6	861	99823	55	\$.780	\$1,410	\$1,830	99.0%	\$1,811	1461	1245	2.3%	1797	2650	1042	579	4272
LIBERTY COUNTY																						
CLEVELAND ISD	16.4	6.3	4.6	15.1	32.4	18.1	779	104887	58	\$.820	\$1,114	\$1,204	99.9%	\$1,203	927	740	33.7%	1655	2638	411	463	3512
DAYTON ISD	18.8	4.1	4.4	6.8	25.1	19.8	819	180866	60	\$.820	\$.964	\$1,220	100.4%	\$1,225	929	743	28.3%	1611	2635	435	561	3631
DEVERS ISD	9.0	10.1	.0	20.2	60.1	.0	0	1038736	572	\$.820	\$1,350	\$1,350	109.5%	\$1,478	998	809	8.6%	9403	3729	6026	0	9755

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a/ Chambers County levied a 4.23 cent tax for school equalization. b/ Harris County also levied a 0.395 cent tax.

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Payroll	Debt	AVERAGE SALARY	Oct. 91	
		Enrollment	stration	Service	Related						Service	Op. Expense	Service	Outlay		9-1-91			per pupil
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
REGION 4																REGION 4			
HARDIN COUNTY																			
HARDIN ISD		1019	\$718.35	\$2880.30	\$ 78.08	\$362.66	\$191.97	\$211.16	\$635.50	\$.00	\$5078.01	\$.00	\$ 205.65	\$ 877.14	\$3868.29	\$ 0	\$26782	\$39854	\$31356
HULL DAISSETTA ISD	C	782	526.30	2778.72	111.84	435.99	152.63	145.16	538.16	.00	4688.80	107.93	156.87	651.01	3610.21	262	26522	42245	27686
LIBERTY ISD		2407	612.23	2556.06	86.33	545.39	129.72	133.97	460.30	.00	4523.99	318.45	273.32	884.68	3645.18	2528	27385	45255	33946
TARKINGTON ISD	C	1455	459.79	1888.10	48.95	320.05	109.01	150.64	528.05	.00	3504.58	387.02	103.07	713.99	2678.83	1656	25148	44522	31526
WALLER COUNTY																			
HEMPSTEAD ISD	C	1230	714.09	2080.41	93.82	323.87	137.07	99.28	351.29	.00	3799.84	310.97	114.70	578.68	2888.10	1457	25758	46095	31265
WALLER ISD	F	2839	547.14	1974.10	80.21	380.61	119.40	238.41	448.79	.00	3788.66	481.58	174.68	-54.66	3094.13	3766	25632	43283	28627
ROYAL ISD		1344	499.28	2383.17	173.92	420.93	109.46	155.19	509.95	.45	4252.35	352.77	172.95	182.79	3269.13	2558	25783	38697	32024
Region 4 Average		728334	\$471.40	\$2259.93	\$ 94.21	\$409.03	\$ 68.04	\$130.39	\$481.84	\$ 2.86	\$3917.70	\$379.18	\$ 895.29	\$ 531.70	\$3242.78	\$ 2679	\$28836	\$48801	\$34914
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406
REGION 5																REGION 5			
HARDIN COUNTY																			
KOUNTZE ISD	C	1321	426.38	2176.30	78.74	328.01	112.25	165.91	429.07	.00	3716.65	303.41	268.99	318.10	2905.03	1495	24515	39506	28864
SILSBEE ISD	C	3758	463.67	2302.58	62.84	366.51	130.10	170.26	418.64	23.71	3938.32	84.10	276.96	1758.90	3060.67	518	26063	39564	30546
HARDIN-JEFFERSON	F	2086	606.67	2379.49	59.47	330.28	132.40	205.09	446.29	.00	4159.68	186.30	278.95	700.43	3225.26	911	25718	46393	31514
LUMBERTON ISD	F	2654	417.64	1779.98	55.74	333.11	128.82	194.54	352.93	.00	3262.76	157.33	159.85	731.27	2565.09	1091	25751	38870	31996
WEST HARDIN ISD	C	660	728.65	2482.60	121.22	396.24	215.73	223.49	487.07	.00	4655.00	81.54	423.09	1045.12	3490.80	241	25532	38461	26963
JASPER COUNTY																			
BROOKELAND ISD		263	876.49	2600.91	130.94	491.84	90.20	266.00	505.33	.00	4961.70	.00	429.20	916.29	3699.87	0	23742	35379	36976
BUNA ISD	C	1637	466.98	2170.38	96.58	439.76	131.57	180.91	467.61	.00	3953.79	83.68	138.23	519.05	3036.34	556	26700	45140	32082
JASPER ISD		3392	502.37	2310.59	52.29	430.99	155.55	158.61	433.26	.00	4043.67	155.67	286.70	446.45	3203.94	675	26980	43009	31999
KIRBYVILLE ISD		1510	488.53	2191.25	127.28	326.71	132.06	193.49	481.97	1.66	3942.95	144.69	241.40	1184.63	2968.38	1334	26247	46164	33148
EVADALE ISD		437	1305.02	3230.84	141.48	470.65	304.72	68.19	693.77	28.14	6242.83	517.89	390.72	831.35	4441.31	1030	29103	45469	31985
JEFFERSON COUNTY																			
NEDERLAND ISD		5264	515.89	2060.42	68.73	384.38	179.71	93.20	687.53	4.43	3994.28	60.44	180.35	531.59	3136.75	76	26914	45409	32555
PORT ARTHUR ISD		11959	516.29	2330.50	111.60	418.22	116.52	116.68	668.06	.00	4277.86	.00	177.08	644.51	3505.29	0	28489	46080	34489
PORT NECHES ISD	F	5322	471.72	2094.60	76.09	336.42	128.09	92.64	515.94	.00	3715.50	15.43	228.69	1038.21	3075.44	0	28052	50694	32075
BEAUMONT ISD		20515	582.94	2514.61	80.82	486.97	80.35	163.60	537.05	86.54	4532.87	65.43	195.22	592.53	3787.81	220	28437	50630	35156
SABINE PASS ISD		193	1621.24	5827.46	122.80	215.03	251.30	137.31	1572.02	.00	9747.15	1186.53	75.13	1719.48	7364.77	3886	32387	51433	34681
HAMSHIRE-FANNETT	C	1744	511.47	2244.62	64.69	283.43	169.44	184.51	510.54	.43	3969.13	290.15	246.45	381.76	3136.49	1167	27572	48939	30032
NEWTON COUNTY																			
BURKEVILLE ISD		441	777.89	2114.78	248.54	426.08	112.11	308.42	465.83	.00	4453.65	544.89	513.36	1231.50	3241.48	4841	26135	44178	30987
NEWTON ISD	F	1596	674.38	2768.46	124.21	395.21	102.68	214.22	422.14	32.30	4733.60	247.93	159.97	53.49	3786.15	1367	26237	42188	31484
DEWEYVILLE ISD		658	667.86	2799.46	160.98	406.37	137.53	177.14	539.39	.00	4888.73	95.28	175.74	174.12	3814.48	61	26430	40061	29311
ORANGE COUNTY																			
BRIDGE CITY ISD		2652	503.01	2409.70	61.22	308.92	161.71	167.88	471.06	5.77	4089.26	99.70	88.57	397.89	3245.92	280	28292	50959	33985
ORANGEFIELD ISD		1389	539.80	2190.53	68.31	391.79	151.31	173.23	477.69	.00	3992.66	345.53	397.14	807.87	3107.61	2898	26054	44195	32394
WEST ORANGE-COVE		3992	685.99	2777.45	120.41	534.47	187.41	182.52	796.78	1.95	5286.97	351.81	337.54	914.28	4308.46	2834	28881	47171	33839
VIDOR ISD	C	5614	394.67	2239.40	42.00	382.80	84.11	194.15	545.31	12.47	3894.92	298.96	60.54	225.13	3239.44	1662	27056	45252	30487
LITTLE CYPRESS-M.	F	3402	566.61	2086.32	79.87	395.56	112.01	169.49	376.17	.65	3786.68	411.58	93.96	273.31	3063.15	1167	25768	43724	30510
TYLER COUNTY																			
COLMESNEIL ISD	C	360	815.65	2575.38	96.13	452.72	223.40	220.40	468.40	.00	4852.08	127.49	461.78	207.83	3679.10	503	24609	42545	27112
WOODVILLE ISD	F	1773	553.45	2177.80	38.04	485.78	94.46	158.71	400.93	8.63	3917.80	278.34	434.46	315.23	3124.74	1390	25404	41066	32733
WARREN ISD	C	896	614.59	2365.88	88.41	448.71	144.97	313.82	643.13	.00	4619.51	.00	188.39	653.04	3370.97	0	26091	39299	25770
SPURGER ISD	C	354	702.27	2498.36	.00	239.44	51.27	268.81	351.29	.00	4111.44	473.23	262.15	13.33	3177.28	1511	22592	33242	31251
CHESTER ISD	C	246	890.80	2830.91	133.54	376.93	185.70	203.06	536.99	.00	5157.92	280.03	516.03	289.37	3958.01	1423	24666	46706	24400
Region 5 Average		86088	\$544.20	\$2346.58	\$ 82.30	\$414.44	\$121.93	\$159.40	\$542.17	\$ 23.99	\$4235.02	\$137.84	\$ 208.83	\$ 640.30	\$3421.01	\$ 691	\$27420	\$45863	\$33162
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406

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District	Pupil/ Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL				
		STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestead (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)	
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)		
LIBERTY COUNTY																				REGION 4			
HARDIN ISD	12.4	5.9	3.9	9.8	36.2	.0	756	\$ 114415	63	\$.820	\$1.360	\$1.360	102.7%	\$1.397	\$ 1004	\$ 815	36.6%	\$ 1973	\$ 3352	\$ 634	\$ 804	\$ 4789	
HULL DAISSETTA ISD	13.8	6.8	6.1	21.3	37.4	.0	749	176143	97	\$.820	\$1.200	\$1.250	104.2%	\$1.302	900	720	39.3%	2800	3383	798	575	4756	
LIBERTY ISD	14.5	5.7	10.4	14.4	34.1	20.5	848	143991	79	\$.820	\$1.133	\$1.350	101.0%	\$1.364	1040	846	26.8%	2352	2787	780	477	4044	
TARKINGTON ISD	16.3	5.5	4.1	8.2	32.3	22.5	786	113626	63	\$.820	\$.980	\$1.180	100.5%	\$1.185	876	695	31.4%	1670	2936	412	555	3903	
WALLER COUNTY																				REGION 4			
HEMPSTEAD ISD	16.2	8.1	4.1	11.3	27.9	18.8	876	127907	70	\$.810	\$1.000	\$1.260	97.4%	\$1.227	1034	838	-1.9%	1489	2912	583	615	4111	
WALLER ISD	16.3	7.4	6.2	5.9	31.5	20.1	775	135623	75	\$.810	\$1.280	\$1.600	99.7%	\$1.596	1225	1021	3.9%	2012	2661	1074	446	4181	
ROYAL ISD	14.8	7.8	7.9	8.8	29.4	17.0	857	164492	91	\$.810	\$1.090	\$1.290	103.7%	\$1.338	1065	867	-6.2%	2108	3024	810	426	4261	
Region 4 Average	17.2	4.2	7.2	7.2	32.6	20.6	879	211085	116	\$.789	\$1.123	\$1.285	97.6%	\$1.255	\$ 996	\$ 777	9.2%	\$ 2476	\$ 2661	\$ 995	\$ 210	\$ 3866	
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969	

HARDIN COUNTY																				REGION 5			
KOUNTZE ISD	14.8	6.1	3.8	11.4	43.9	.0	770	94594	52	\$.830	\$.953	\$1.230	109.4%	\$1.346	970	715	-4.0%	1095	2983	395	696	4075	
SILSBEE ISD	16.2	7.2	4.9	16.2	32.1	18.8	766	81876	45	\$.830	\$1.102	\$1.222	98.5%	\$1.203	912	668	-4.7%	884	2780	294	640	3713	
HARDIN-JEFFERSON	16.8	5.3	6.1	11.9	32.9	18.5	796	134142	74	\$.830	\$1.252	\$1.350	103.5%	\$1.398	1010	740	-8.5%	1630	2675	659	472	3806	
LUMBERTON ISD	19.4	5.6	4.9	5.7	31.5	.0	830	69920	39	\$.830	\$1.130	\$1.380	94.6%	\$1.305	1049	854	-.7%	874	2518	364	686	3568	
WEST HARDIN ISD	13.7	10.6	6.1	9.0	32.5	.0	732	153225	84	\$.830	\$1.310	\$1.340	117.4%	\$1.574	1012	743	-11.9%	2096	3432	897	648	4978	
JASPER COUNTY																				REGION 5			
BROOKELAND ISD	13.6	9.1	3.7	11.4	41.6	.0	0	305511	168	\$.845	\$1.220	\$1.220	107.3%	\$1.309	906	664	16.3%	3540	3497	1089	164	4750	
BUNA ISD	16.2	4.7	4.9	9.2	37.9	.0	820	95181	52	\$.845	\$1.059	\$1.149	106.3%	\$1.221	834	610	.6%	1258	2726	291	353	3369	
JASPER ISD	16.0	5.3	6.6	13.0	42.8	19.0	897	88571	49	\$.845	\$1.215	\$1.375	97.8%	\$1.344	967	705	20.9%	1233	2731	437	690	3858	
KIRBYVILLE ISD	15.4	6.3	5.6	4.0	28.3	19.0	861	74621	41	\$.845	\$1.065	\$1.275	106.6%	\$1.359	945	692	17.9%	995	3038	314	644	3995	
EVADALE ISD	11.7	9.2	6.4	.0	54.9	.0	900	776533	428	\$.845	\$1.218	\$1.270	100.5%	\$1.276	1016	749	8.5%	6254	3287	3292	0	6579	
JEFFERSON COUNTY																				REGION 5			
NEDERLAND ISD	17.4	4.3	6.5	6.3	30.8	22.8	862	144241	79	\$.770	\$1.315	\$1.340	96.3%	\$1.290	979	799	6.0%	1871	2553	799	407	3758	
PORT ARTHUR ISD	16.4	3.9	8.0	9.1	36.4	18.6	755	227599	125	\$.770	\$1.310	\$1.310	99.3%	\$1.301	1012	828	11.0%	2872	2688	1214	103	4005	
PORT NECHES ISD	16.9	4.5	7.9	5.2	13.8	23.1	840	223071	123	\$.770	\$1.250	\$1.250	98.1%	\$1.226	928	680	11.2%	2577	2471	990	68	3529	
BEAUMONT ISD	16.0	5.1	7.6	10.6	38.8	20.7	805	234778	129	\$.770	\$1.128	\$1.148	97.8%	\$1.122	882	706	10.5%	2491	2791	868	125	3784	
SABINE PASS ISD	8.0	15.5	8.9	21.7	23.0	.0	824	1613288	889	\$.770	\$1.105	\$1.170	106.5%	\$1.246	936	690	.9%	10692	3726	7295	0	11021	
HAMSHIRE-FANNETT	15.9	5.0	4.0	4.0	35.5	17.1	816	205613	113	\$.770	\$1.269	\$1.390	102.1%	\$1.419	1043	765	12.0%	2671	2683	1254	232	4170	
NEWTON COUNTY																				REGION 5			
BURKEVILLE ISD	13.8	9.1	2.6	33.3	49.1	17.8	0	145822	80	\$.720	\$.917	\$1.219	129.6%	\$1.579	1045	775	-15.5%	1923	4618	907	1238	6764	
NEWTON ISD	12.6	7.3	5.6	26.9	43.7	.0	814	85180	47	\$.720	\$1.009	\$1.193	119.2%	\$1.423	1106	825	1.1%	1050	3357	455	955	4767	
DEWEYVILLE ISD	12.4	9.1	5.3	9.1	41.0	.0	796	160828	89	\$.720	\$1.180	\$1.200	106.5%	\$1.278	1089	811	7.4%	1846	3444	780	773	4998	
ORANGE COUNTY																				REGION 5			
BRIDGE CITY ISD	16.3	3.8	6.8	5.3	35.2	20.3	829	165104	91	\$.815	\$1.346	\$1.396	107.4%	\$1.499	1076	791	-3.4%	2230	2627	960	338	3925	
ORANGEFIELD ISD	15.5	4.3	5.8	6.5	33.2	17.9	809	113567	63	\$.815	\$1.163	\$1.480	100.1%	\$1.482	1153	848	-.2%	1486	2952	685	726	4363	
WEST ORANGE-COVE	14.2	7.3	7.8	12.5	61.7	23.5	855	344183	190	\$.815	\$1.294	\$1.399	99.1%	\$1.387	1077	792	2.8%	4353	2722	1941	0	4663	
VIDOR ISD	16.4	4.8	5.8	7.1	43.4	19.3	834	90217	50	\$.815	\$1.035	\$1.410	100.2%	\$1.413	1114	821	6.1%	1105	2708	489	727	3924	
LITTLE CYPRESS-M.	16.9	5.0	5.3	3.8	43.3	21.5	830	127650	70	\$.815	\$1.222	\$1.466	99.5%	\$1.459	1127	829	9.3%	1700	2592	760	478	3829	
TYLER COUNTY																				REGION 5			
COLMESNEIL ISD	11.5	8.3	4.6	.0	56.6	19.6	772	157016	86	\$.830	\$1.197	\$1.280	115.2%	\$1.475	1000	736	4.3%	1905	3585	792	777	5154	
WOODVILLE ISD	15.9	6.2	7.3	21.5	29.8	21.2	812	114228	63	\$.830	\$1.120	\$1.280	105.5%	\$1.350	965	708	2.5%	1347	2869	509	625	4004	
WARREN ISD	13.7	5.6	3.8	6.7	37.0	.0	773	151045	83	\$.830	\$1.330	\$1.330	103.5%	\$1.377	976	715	-4.9%	1842	3096	727	548	4372	
SPURGER ISD	11.7	11.3	2.2	8.5	43.3	20.2	840	89975	50	\$.830	\$.890	\$1.430	106.6%	\$1.525	1118	823	-5.6%	1169	3679	530	1117	5326	
CHESTER ISD	11.7	8.1	4.1	12.2	46.8	.0	686	144637	80	\$.830	\$1.103	\$1.299	115.9%	\$1.506	1055	779	-13.0%	1699	3523	759	857	5139	
Region 5 Average	15.9	5.3	6.7	9.6	37.2	20.1	814	183774	101	\$.788	\$1.205	\$1.270	100.0%	\$1.270	\$ 983	\$ 755	7.1%	\$ 2157	\$ 2764	\$ 866	\$ 347	\$ 3977	
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969	

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.		Debt	AVERAGE SALARY		
		Enrollment	istration	Service	Related									Service	Activities		portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-91	Payroll	per pupil	Teachers	Admin.	Oct. 91
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
REGION 6																			
AUSTIN COUNTY										REGION 6									
BELLVILLE ISD		1773	\$590.04	\$2138.06	\$ 81.11	\$336.80	\$142.60	\$186.17	\$391.81	\$.37	\$3866.96	\$412.72	\$ 157.02	\$ 855.94	\$3024.70	\$ 2397	\$27116	\$41778	\$30207
SEALY ISD		2029	374.80	2128.32	59.05	209.60	44.20	84.60	338.64	.00	3239.22	414.87	222.47	965.27	2794.03	1331	28113	47344	32733
WALLIS-ORCHARD	C	850	646.34	2758.38	97.01	425.74	209.76	166.90	524.32	16.62	4845.06	274.11	323.24	2420.31	3832.86	1294	26527	36387	30928
BRAZOS COUNTY																			
COLLEGE STATION		5712	551.98	2083.12	93.68	322.91	136.22	87.42	452.02	11.35	3738.68	919.76	988.45	1317.46	3003.15	6157	26024	45110	30320
BRYAN ISD		11872	397.67	2191.17	43.67	391.70	76.96	148.92	456.62	.00	3706.71	318.88	155.24	1045.15	3030.11	2511	26219	47241	30804
BURLESON COUNTY																			
CALDWELL ISD	F	1684	663.12	2399.05	60.32	444.52	144.99	202.66	451.37	1.75	4367.78	263.29	185.19	1514.29	3269.28	1669	26542	39009	31967
SOMERVILLE ISD	C	694	737.64	2378.64	79.47	409.96	203.92	131.67	630.62	.00	4571.90	42.61	109.55	746.68	3347.31	0	24506	38079	18269
SNOOK ISD	C	508	743.29	2403.10	36.94	391.74	76.87	169.40	375.19	13.78	4210.31	2777.64	99.48	1857.62	3208.08	2654	24849	37333	17436
GRIMES COUNTY																			
ANDERSON-SHIRO ISD		383	872.47	2721.02	98.83	382.78	84.21	230.81	505.22	.00	4895.33	657.66	203.80	657.81	3799.78	5117	24312	41435	26410
IOLA ISD	C	388	764.77	2366.92	51.13	286.27	115.23	191.11	695.70	.00	4471.12	659.66	955.29	2486.01	3292.95	2551	25298	38072	23055
NAVASOTA ISD	C	2883	453.13	2189.82	71.15	394.03	92.60	138.92	344.22	26.18	3710.06	234.37	300.03	214.92	2909.12	952	24891	44603	31537
Richards ISD [AcUnac]		123	1028.45	3957.85	144.34	618.65	93.13	302.48	393.99	.00	6538.89	.00	815.80	687.84	4939.46	431	22700	41237	31537
HOUSTON COUNTY																			
KENNARD ISD	C	420	851.80	2769.61	79.05	528.55	103.56	282.70	569.15	.00	5184.43	164.02	510.12	1896.17	3669.91	964	23387	38506	28678
CROCKETT ISD		1816	513.76	2251.78	54.77	389.27	123.51	113.47	402.82	6.11	3855.48	156.17	80.92	657.59	2966.25	856	23773	39325	30213
GRAPELAND ISD	C	856	456.46	2302.26	.00	274.66	175.75	131.14	303.86	.00	3644.13	.00	182.83	317.20	2925.32	0	25121	38581	27370
LOVELADY ISD	C	484	741.76	2752.35	85.00	356.40	163.64	201.86	424.79	.00	4725.80	576.99	953.30	1531.84	3531.65	2789	24792	36834	27161
LATEXO ISD	F	445	1170.75	2784.44	38.01	336.66	36.18	75.37	261.94	.00	4703.34	479.13	231.85	1686.79	3613.00	1562	25036	40256	32021
LEON COUNTY																			
BUFFALO ISD		750	464.29	2093.60	77.33	213.29	101.25	159.95	428.58	.00	3538.30	254.92	229.72	232.17	2794.77	1207	24311	43193	30036
CENTERVILLE ISD	F	575	980.29	2519.82	93.42	368.21	175.87	267.73	528.90	.00	4934.24	624.17	159.01	1344.39	3785.78	4826	24986	40666	29001
NORMANGEE ISD	C	422	818.22	2292.83	80.83	227.24	207.02	135.11	334.41	.00	4095.66	37.29	216.96	1106.95	3107.77	36	24026	40967	26877
OAKWOOD ISD	C	301	709.72	2943.65	53.67	296.79	59.80	263.52	375.02	.00	4702.17	163.64	103.87	178.68	3842.38	3272	24302	38000	18761
LEON ISD	C	637	601.17	2152.03	41.15	341.99	113.59	230.89	390.20	.00	3871.01	953.67	4397.71	842.21	2966.83	6790	26056	36752	26008
MADISON COUNTY																			
MADISONVILLE ISD		1787	508.46	2256.34	57.34	264.08	95.31	218.07	361.77	.00	3761.37	161.44	949.87	1408.03	2900.78	1016	26037	40781	30137
NORTH ZULCH ISD		222	1084.93	2736.78	112.35	371.65	212.16	142.89	641.10	.00	5301.86	407.60	3941.78	5148.89	3779.99	2500	24577	36433	30137
MILAM COUNTY																			
BUCKHOLTS ISD		149	1106.88	2696.99	165.03	418.91	180.60	109.80	283.22	.00	4961.44	613.05	224.87	1082.17	3887.30	2685	26106	41596	30137
CAMERON ISD	C	1680	366.89	2480.39	69.14	314.62	171.95	132.37	281.02	.00	3816.38	.00	222.34	1993.39	3079.89	0	25609	42896	30334
GAUSE ISD	C*	104	834.39	2524.70	32.48	452.45	.00	241.81	352.21	.00	4438.05	392.36	126.38	1064.79	3165.93	2788	23840	43858	30334
MILANO ISD		350	770.02	2667.51	91.86	350.25	147.26	194.88	311.70	.00	4533.47	28.00	911.99	1162.98	3342.90	0	25302	41519	25840
ROCKDALE ISD	C	1904	555.43	2143.15	53.11	279.00	132.86	88.91	323.22	30.01	3605.68	224.26	82.43	438.34	2949.23	389	27180	44179	33210
THORNDALE ISD	C	399	682.91	2642.77	50.82	326.41	213.66	86.29	400.44	.00	4403.31	165.06	194.30	657.48	3347.50	1053	26256	36258	23314
MONTGOMERY COUNTY																			
CONROE ISD		24277	445.08	2429.47	96.62	415.23	97.97	201.02	440.98	3.98	4130.35	443.20	441.86	243.62	3491.86	2962	28087	47089	31846
MONTGOMERY ISD		2044	683.85	2342.07	84.79	389.94	170.21	265.00	510.20	.00	4446.07	704.70	2635.55	405.51	3496.53	4574	26463	45410	31732
WILLIS ISD	F	3136	519.97	2372.29	47.77	445.76	104.92	163.01	410.29	36.85	4100.85	486.16	199.58	429.82	3204.32	1908	25396	44801	29875
MAGNOLIA ISD		3511	460.57	1945.45	37.99	291.94	88.21	215.38	487.49	.00	3527.04	442.67	122.93	242.32	2821.51	2385	26689	42873	30250
SPLENDORA ISD	C	2136	592.66	2031.13	65.28	345.65	79.23	116.63	357.36	.00	3587.94	758.81	2017.01	163.93	2879.80	3851	25066	40909	28114
NEW CANEY ISD		5292	435.33	2102.06	59.32	426.12	110.01	244.94	516.23	.00	3894.00	428.03	146.86	237.91	3023.22	2962	26082	41705	31262
POLK COUNTY																			
BIG SANDY ISD	C	373	516.13	2263.55	33.09	332.31	91.61	301.86	372.12	.00	3910.66	256.95	294.23	1669.19	2980.74	1273	24204	45290	31262
Goodrich [monitor]	C	291	831.27	2845.93	73.54	370.10	101.03	127.84	481.44	.00	4831.15	262.20	123.02	177.28	3707.90	0	22490	45000	22947
CORRIGAN-CAMDEN	C	1210	479.77	2299.52	99.24	444.51	314.09	155.45	417.28	.00	4209.87	367.54	179.77	1058.96	3160.25	2599	24348	34246	31369
LEGGETT ISD	C	196	887.92	2846.71	99.08	423.67	171.56	155.84	642.09	.00	5226.87	12.76	496.17	549.75	3865.96	0	25089	35750	41006
LIVINGSTON ISD		3246	443.29	2164.45	83.93	409.40	149.11	167.57	406.10	27.69	3851.52	324.95	133.33	658.73	3056.97	1408	25936	42716	30937
ONALASKA ISD	*	388	825.64	2213.48	.00	362.02	.00	195.49	322.81	.00	3919.44	616.52	160.96	-68.97	2822.51	1753	24099	38323	28678

District	Pupil/ Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL						
		STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestead (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment			State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)				
AUSTIN COUNTY																						REGION 6			
BELLVILLE ISD	15.6	5.8	3.4	.0	53.2	21.8	868	\$ 158150	87	\$.780	\$1.140	\$1.400	99.2%	\$1.389	\$ 1006	\$ 823	.5%	\$ 2084	\$ 2679	\$ 996	\$ 390	\$ 4065			
SEALY ISD	17.3	5.1	4.9	12.2	21.7	20.0	828	131532	72	\$.780	\$.920	\$1.250	97.4%	\$1.217	875	703	1.2%	1496	2726	613	545	3883			
WALLIS-ORCHARD	12.1	7.9	6.2	18.6	38.7	17.9	874	179490	99	\$.780	\$1.325	\$1.480	97.9%	\$1.449	1050	830	-3.3%	2527	3198	1231	507	4936			
BRAZOS COUNTY																									
COLLEGE STATION	16.3	6.4	7.8	7.8	31.4	21.7	963	219970	121	\$.780	\$1.140	\$1.540	98.9%	\$1.523	1205	887	4.1%	3190	2372	1656	46	4073			
BRYAN ISD	16.6	3.7	7.8	9.3	42.1	20.0	873	127493	70	\$.780	\$1.063	\$1.250	98.8%	\$1.234	980	721	-4.1%	1508	2726	602	520	3848			
BURLESON COUNTY																									
CALDWELL ISD	14.6	3.9	8.1	10.7	38.0	20.3	800	198091	109	\$.740	\$.960	\$1.100	96.9%	\$1.066	935	880	-1.6%	2067	2822	723	207	3753			
SOMERVILLE ISD	13.2	7.2	5.8	6.5	57.4	14.6	828	214533	118	\$.740	\$1.008	\$1.029	98.9%	\$1.018	764	713	7.1%	2139	3404	629	392	4425			
SNOOK ISD	12.3	9.8	3.9	9.8	32.4	.0	757	219617	121	\$.740	\$.850	\$1.170	99.8%	\$1.167	920	861	14.1%	2250	3516	956	629	5100			
GRIMES COUNTY																									
ANDERSON-SHIRO ISD	12.1	9.6	9.5	10.4	37.0	.0	890	301574	166	\$.820	\$.969	\$1.190	104.0%	\$1.238	842	666	5.0%	3671	3925	1185	49	5159			
IOLA ISD	13.9	8.9	1.0	12.9	44.8	.0	822	144469	80	\$.820	\$.850	\$1.170	102.3%	\$1.197	987	731	7.2%	1625	3582	486	445	4513			
NAVASOTA ISD	16.0	4.4	6.8	17.3	27.8	18.9	874	115575	64	\$.820	\$.938	\$1.140	103.3%	\$1.178	925	683	19.5%	1107	2769	353	482	3604			
Richards ISD [AcUnac]	8.0	12.8	.0	48.8	48.0	.0	0	215284	119	\$.820	\$1.148	\$1.190	114.3%	\$1.361	930	742	-10.7%	2652	4485	909	395	5789			
HOUSTON COUNTY																									
KENNARD ISD	11.3	8.2	7.1	7.1	50.9	.0	0	133900	74	\$.820	\$.869	\$.974	117.1%	\$1.140	895	667	-14.2%	1246	4195	235	770	5200			
CROCKETT ISD	15.3	5.5	5.8	12.1	34.6	19.3	761	116709	64	\$.820	\$.943	\$1.040	101.1%	\$1.051	829	611	2.8%	1068	2821	244	274	3339			
GRAPELAND ISD	14.4	5.8	4.7	12.3	29.6	20.7	848	162109	89	\$.820	\$1.020	\$1.020	101.2%	\$1.032	811	597	.1%	1409	3087	311	261	3659			
LOVELADY ISD	12.1	8.3	5.0	18.6	42.3	.0	802	236687	130	\$.820	\$.820	\$1.085	101.9%	\$1.106	876	647	9.0%	2278	3858	605	323	4787			
LATEXO ISD	13.8	8.2	16.7	21.7	24.5	21.9	911	170430	94	\$.820	\$.847	\$1.000	103.6%	\$1.036	759	557	-6.4%	1469	3383	301	358	4041			
LEON COUNTY																									
BUFFALO ISD	14.8	4.0	1.9	2.7	37.3	17.0	724	125007	69	\$.772	\$.959	\$1.052	99.2%	\$1.044	839	618	9.5%	1303	3265	337	481	4083			
CENTERVILLE ISD	14.2	11.1	7.0	12.2	45.0	.0	788	629739	347	\$.772	\$1.022	\$1.114	104.0%	\$1.159	923	683	36.3%	5734	3830	2211	0	6041			
NORMANGEE ISD	13.8	7.1	5.0	.0	39.1	.0	734	258218	142	\$.772	\$.979	\$.979	98.9%	\$.968	796	588	14.4%	3008	3328	541	0	3869			
OAKWOOD ISD	9.3	13.3	4.9	3.3	72.4	16.6	0	267159	147	\$.772	\$.972	\$1.092	95.2%	\$1.039	758	552	12.8%	2812	3887	826	197	4910			
LEON ISD	13.7	5.9	3.3	.7	41.1	19.6	709	572846	316	\$.772	\$.948	\$1.122	101.5%	\$1.139	847	674	37.1%	5513	3825	2017	0	5841			
MADISON COUNTY																									
MADISONVILLE ISD	16.0	5.3	4.8	10.0	27.3	19.4	878	126869	70	\$.810	\$1.000	\$1.140	101.0%	\$1.152	864	634	-3.4%	1324	2825	411	347	3582			
NORTH ZULCH ISD	11.4	13.5	.0	22.5	20.4	17.7	0	215067	118	\$.810	\$1.020	\$1.390	102.1%	\$1.419	975	711	-1.5%	2655	3669	1193	627	5489			
MILAM COUNTY																									
BUCKHOLTS ISD	12.0	10.2	.6	33.0	40.5	.0	0	95117	52	\$.770	\$.850	\$1.140	101.8%	\$1.161	864	691	-11.4%	1008	4087	394	1159	5640			
CAMERON ISD	14.0	5.1	4.2	21.2	28.2	19.9	852	95574	53	\$.770	\$.990	\$.990	101.4%	\$1.004	767	598	2.7%	929	2944	243	379	3566			
GAUSE ISD	14.9	9.6	.0	33.7	43.1	.0	0	128921	71	\$.770	\$.790	\$1.090	108.0%	\$1.177	873	695	7.4%	1375	3458	452	824	4734			
MILANO ISD	13.5	8.6	2.9	19.3	47.5	19.6	0	103176	57	\$.770	\$1.110	\$1.110	102.1%	\$1.134	782	618	6.8%	1077	3676	351	709	4737			
ROCKDALE ISD	17.5	6.1	3.4	12.6	30.5	17.4	812	326787	180	\$.770	\$.953	\$1.020	100.4%	\$1.024	813	640	14.7%	3160	2672	820	0	3492			
THORNDALE ISD	13.9	10.9	4.1	23.4	32.3	.0	866	117631	65	\$.770	\$1.000	\$1.130	105.1%	\$1.188	989	798	-1.3%	1576	3442	453	480	4375			
MONTGOMERY COUNTY																									
CONROE ISD	15.9	5.2	6.7	6.9	41.8	21.3	889	164588	91	\$.786	\$1.259	\$1.480	97.3%	\$1.440	1130	936	7.8%	2237	2681	1112	368	4161			
MONTGOMERY ISD	14.7	6.4	3.2	4.9	51.5	.0	846	298247	164	\$.786	\$1.246	\$1.460	98.2%	\$1.434	1161	963	21.6%	4288	2642	2010	0	4653			
WILLIS ISD	15.7	4.8	8.0	7.5	6.9	18.7	836	162909	90	\$.786	\$1.230	\$1.499	98.8%	\$1.481	1150	845	3.4%	2350	2695	1081	308	4084			
MAGNOLIA ISD	18.3	5.7	3.7	5.7	36.6	19.6	842	122697	68	\$.786	\$.976	\$1.310	100.6%	\$1.318	1012	825	9.8%	1534	2660	643	482	3786			
SPLENDORA ISD	15.9	6.8	5.2	11.6	40.9	.0	786	56913	31	\$.786	\$.806	\$1.696	100.7%	\$1.708	1346	1136	41.0%	921	2781	518	867	4166			
NEW CANEY ISD	15.9	4.3	5.7	5.1	55.3	19.4	839	99188	55	\$.786	\$1.257	\$1.687	97.9%	\$1.652	1273	1002	-.8%	1600	2698	856	601	4155			
POLK COUNTY																									
BIG SANDY ISD	14.9	5.4	.0	24.1	27.4	.0	600	166530	92	\$.788	\$.788	\$.923	110.5%	\$1.020	722	676	13.3%	1464	3731	251	255	4237			
Goodrich [monitor]	11.8	6.9	7.8	17.2	45.0	.0	0	247691	136	\$.788	\$1.012	\$1.012	105.8%	\$1.070	814	764	52.8%	2423	3624	584	230	4439			
CORRIGAN-CAMDEN	14.7	9.4	3.7	16.1	36.3	20.4	893	130586	72	\$.788	\$.859	\$1.160	105.9%	\$1.229	854	741	-7.2%	1387	3194	503	761	4458			
LEGGETT ISD	11.5	10.2	1.0	20.4	40.4	15.3	0	206364	114	\$.788	\$1.300	\$1.300	106.4%	\$1.383	923	858	12.9%	2489	3678	1125	668	5471			
LIVINGSTON ISD	17.4	4.3	7.7	8.0	35.8	19.9	866	135777	75	\$.788	\$1.098	\$1.301	102.7%	\$1.337	1017	952	28.6%	1694	2731	728	519	3978			
ONALASKA ISD	15.5	10.3	2.6	12.9	36.9	.0	0	383960	211	\$.788	\$1.049	\$1.188	96.9%	\$1.151	903	844	19.5%	4298	3464	1544	0	5007			

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/91 (15)	AVERAGE SALARY		
				Service (3)	Related (4)									9-1-91 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Oct. 91 Support (18)
REGION 6															REGION 6				
ROBERTSON COUNTY															ROBERTSON COUNTY				
BREMONT ISD	C	301	1410.93	4043.87	90.23	605.03	454.42	295.24	643.75	.00	7543.46	259.39	943.38	\$4054.20	\$5273.82	\$ 698	\$26767	\$39849	\$36223
CALVERT ISD		358	947.84	2985.56	119.38	446.27	210.08	185.61	485.15	.00	5379.88	69.83	307.00	306.50	4206.98	0	23608	43910	36140
FRANKLIN ISD		777	614.58	2293.08	92.41	329.35	131.80	191.42	365.49	.00	4018.12	865.22	3049.40	-232.67	3213.60	6659	26312	45073	18621
HEARNE ISD	F	1637	678.43	2364.95	65.41	568.87	49.66	72.30	374.05	.00	4173.67	21.38	225.04	901.38	3269.61	0	23928	39841	27494
MUMFORD ISD	C*	62	1339.68	3822.73	31.05	390.32	1.77	130.60	487.82	3.63	6207.60	.00	347.02	5894.94	4622.15	0	20394	51810	27494
SAN JACINTO COUNTY															SAN JACINTO COUNTY				
COLD SPGS-OAKHURST	C	1708	601.66	2131.05	71.59	376.72	174.72	240.44	679.59	3.63	4279.41	315.36	212.48	1236.11	3158.63	1309	24368	45254	30062
SHEPHERD ISD	F	1395	602.04	2358.83	108.65	435.66	112.54	177.98	436.69	.00	4232.39	307.95	146.69	929.54	3325.78	824	25875	46910	32233
TRINITY COUNTY															TRINITY COUNTY				
GROVETON ISD	C	735	704.60	2557.66	78.31	318.51	164.00	191.77	450.24	.00	4465.08	169.37	287.55	1213.19	3434.20	878	25002	42115	29930
TRINITY ISD	C	1232	491.71	2116.18	50.06	355.14	142.48	104.01	365.38	.00	3624.96	607.54	140.61	383.89	2788.42	4290	25491	42500	22513
CENTERVILLE ISD	C	174	717.41	2827.14	90.59	352.96	94.19	157.79	221.90	.00	4461.98	.00	737.39	3600.94	3656.24	0	22221	44450	25523
APPLE SPRINGS ISD	C	196	872.28	3127.20	134.54	534.90	172.70	246.73	479.39	.00	5567.75	131.63	479.53	880.07	4272.79	61	21673	33425	32223
WALKER COUNTY															WALKER COUNTY				
NEW WAVERLY ISD	C	800	764.38	2975.61	69.25	315.64	130.56	116.38	375.09	.00	4746.90	133.24	126.06	1247.19	3998.66	188	25134	48452	31720
HUNTSVILLE ISD		6555	486.67	2151.89	113.25	396.75	101.12	203.58	483.01	6.22	3942.49	363.03	171.49	139.50	3031.19	1854	25570	42037	28754
WASHINGTON COUNTY															WASHINGTON COUNTY				
BRENHAM ISD		4543	396.86	2251.44	58.87	401.05	85.71	116.33	299.29	38.15	3647.70	208.23	273.62	553.55	2989.38	1048	26265	45199	30671
BURTON ISD	C	422	649.05	2819.22	87.76	244.26	182.37	203.26	438.84	.00	4624.75	123.93	387.62	1559.87	3695.74	275	24476	41812	30037
Region 6 Average		109195	\$511.94	\$2295.12	\$ 74.63	\$383.30	\$112.58	\$172.28	\$432.36	\$ 6.92	\$3989.13	\$405.10	\$ 442.64	\$ 680.57	\$3195.47	\$ 2385	\$26194	\$43576	\$30414
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406
REGION 7															REGION 7				
ANDERSON COUNTY															ANDERSON COUNTY				
CAYUGA ISD	C	564	642.61	2949.21	155.76	368.88	202.75	227.48	497.34	3.72	5047.76	79.79	729.76	1572.51	3863.75	151	27753	37392	30098
ELKHART ISD	C	924	457.07	2584.07	49.63	244.69	230.31	150.22	329.23	1.08	4046.30	206.11	267.45	649.26	3186.05	1797	25190	34627	24649
FRANKSTON ISD	F	742	756.50	3126.51	164.40	609.75	176.54	103.00	387.84	.00	5324.52	457.50	384.28	821.04	4107.48	1429	27919	42664	30806
NECHES ISD	C	249	1240.32	2898.48	118.13	384.34	130.68	179.80	603.67	.00	5555.42	.00	464.86	3556.68	4324.90	0	25751	41426	27739
PALESTINE ISD		3866	487.42	2237.70	116.30	386.72	126.39	155.87	470.94	3.16	3984.49	346.35	105.29	131.68	3179.33	3313	24756	39999	24515
WESTWOOD ISD	C	1716	455.64	1979.28	42.65	221.97	178.47	138.37	326.63	.00	3343.02	140.01	308.64	424.64	2616.40	813	25117	41340	28059
Slocum ISD [master]	C	315	722.67	2368.73	47.50	408.86	133.63	216.98	398.41	.00	4296.78	645.40	76.55	-188.42	3270.35	587	25104	38994	20103
ANGELINA COUNTY															ANGELINA COUNTY				
HUDSON ISD	C	1761	314.51	1949.20	86.34	310.43	59.46	145.59	322.00	.00	3187.52	344.28	340.23	278.94	2645.01	2177	24570	40187	28923
LUFKIN ISD		7945	555.74	2131.80	61.61	358.32	87.25	133.59	385.04	.00	3713.36	353.75	198.94	573.08	3079.47	1246	26656	43713	30255
HUNTINGTON ISD		1353	441.18	2082.88	75.79	309.65	134.30	187.00	435.36	.00	3666.17	413.28	327.38	172.88	2832.71	866	25600	41674	28737
DIBOLL ISD	F	1963	453.47	2374.20	52.51	544.13	64.97	101.75	450.32	1.02	4042.38	312.59	3322.93	416.12	3227.08	2700	25332	41373	27849
ZAVALLA ISD		346	840.31	2594.73	96.10	207.69	129.48	298.58	435.03	.00	4601.91	281.13	1609.09	4111.96	3481.22	1604	23867	47711	25643
CENTRAL ISD	C	1258	315.49	2063.47	84.53	317.22	58.86	170.20	285.90	.00	3295.67	203.43	1147.67	901.57	2665.21	1113	24039	39300	26126
CHEROKEE COUNTY															CHEROKEE COUNTY				
ALTO ISD	C	632	584.32	2802.08	77.93	353.97	244.45	155.26	441.73	6.33	4666.08	671.45	128.52	-242.60	3556.52	744	24073	43144	30756
JACKSONVILLE ISD		4141	422.65	2384.67	48.98	385.43	125.82	128.05	378.70	.00	3874.30	230.05	1099.02	345.55	3172.72	1875	25183	43022	32889
RUSK ISD	F	1749	570.46	2362.76	66.74	362.03	101.41	144.19	345.20	.00	3952.79	267.02	388.63	753.03	3066.25	1215	24954	43261	31116
NEW SUMMERFIELD	C	283	696.35	2460.41	15.90	473.47	55.81	96.95	463.75	.00	4262.64	331.82	194.18	557.23	3171.04	2615	21771	39600	32688
WELLS ISD		296	788.59	2533.26	95.75	448.88	106.76	119.52	396.18	1.69	4490.63	96.79	489.04	1791.58	3489.46	608	21850	37833	25850
GREGG COUNTY															GREGG COUNTY				
GLADEWATER ISD	C	2186	459.73	2334.51	63.95	343.24	119.82	152.22	484.72	15.55	3973.74	496.41	132.09	455.60	3145.85	1317	26104	42930	28180
KILGORE ISD		3690	408.64	2155.33	68.93	374.59	98.22	113.63	408.46	13.55	3641.34	176.23	240.48	475.77	2972.81	1011	27957	43684	32651
LONGVIEW ISD		8195	497.83	2279.07	84.25	427.31	81.65	136.47	504.38	.00	4010.95	292.07	93.35	392.65	3216.10	1889	27520	46117	28100
PINE TREE ISD		4965	449.25	2017.62	95.74	319.87	124.46	113.70	438.35	1.91	3560.91	370.77	318.02	832.39	2841.03	1487	28100	42271	30850
SABINE ISD	F	1243	575.86	2412.60	82.65	455.09	186.53	220.19	644.77	11.93	4589.62	537.60	106.67	682.96	3558.29	0	27700	43364	33079
SPRING HILL ISD	C	1512	495.88	2099.37	128.57	384.03	212.67	92.66	457.21	4.63	3875.01	403.41	444.79	2724.85	3088.59	1753	26967	42608	29860
WHITE OAK ISD	C	1288	631.95	2512.61	165.03	366.25	229.51	100.39	496.56	3.88	4506.19	687.99	801.46	2038.98	3634.76	1778	29473	45891	33816

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District	Pupil/ Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL						
		STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)			
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)				
ROBERTSON COUNTY																						REGION 6			
BREMOND ISD	9.8	17.8	3.3	16.6	47.6	.0	836	2072968	1142	\$.755	\$.965	\$.975	104.7%	\$1.021	780	610	-44.0%	8194	3637	4909	0	8546			
CALVERT ISD	11.0	8.9	2.8	25.1	58.8	.0	598	126767	70	\$.755	\$1.241	\$1.241	103.2%	\$1.281	1023	837	82.9%	2856	3681	625	974	5279			
FRANKLIN ISD	15.3	5.6	4.5	10.4	29.1	16.6	784	295521	163	\$.755	\$1.111	\$1.184	113.2%	\$1.341	916	740	67.1%	4833	3543	1460	139	5142			
HEARNE ISD	14.7	9.0	7.5	13.4	28.2	.0	785	89589	49	\$.755	\$1.095	\$1.095	99.3%	\$1.087	868	694	108.5%	1815	3007	317	633	3957			
MUMFORD ISD	10.3	16.1	.0	48.4	16.1	.0	0	186473	103	\$.755	\$.925	\$.925	106.7%	\$.987	740	573	97.3%	3379	5218	317	502	6037			
SAN JACINTO COUNTY																									
COLD SPGS-OAKHURST	15.7	5.9	4.1	16.1	40.9	17.2	723	222774	123	\$.867	\$1.132	\$1.200	103.7%	\$1.244	973	773	-11.8%	2419	2992	774	148	3914			
SHEPHERD ISD	14.4	6.5	7.2	13.6	37.0	20.1	886	90669	50	\$.867	\$.985	\$1.255	103.0%	\$1.293	979	721	-8.3%	990	3220	329	809	4358			
TRINITY COUNTY																									
GROVETON ISD	13.1	6.8	6.0	25.4	29.5	20.1	857	143503	79	\$.760	\$.760	\$.860	119.2%	\$1.025	728	685	-11.8%	1294	4191	182	230	4603			
TRINITY ISD	16.0	4.5	5.3	8.7	36.3	.0	869	148726	82	\$.760	\$.760	\$1.190	98.4%	\$1.171	881	821	.3%	1732	2991	643	542	4176			
CENTERVILLE ISD	11.1	11.5	4.6	40.2	14.1	.0	0	80269	44	\$.760	\$.000	\$.000	00.0%	\$.000	582	544	00.0%	583	4709	643	125	4834			
APPLE SPRINGS ISD	8.9	10.2	7.1	.0	85.0	.0	0	97122	53	\$.760	\$.980	\$.980	122.4%	\$1.199	873	824	-19.3%	1001	4982	269	954	6206			
WALKER COUNTY																									
NEW WAVERLY ISD	12.7	9.3	4.9	10.8	27.8	17.8	757	104218	57	\$.780	\$.990	\$1.060	100.5%	\$1.065	819	645	1.4%	1043	3346	297	579	4222			
HUNTSVILLE ISD	16.1	5.6	7.7	11.5	44.3	20.2	879	105413	58	\$.780	\$1.110	\$1.370	103.4%	\$1.416	1095	902	-6.9%	1406	2688	639	599	3926			
WASHINGTON COUNTY																									
BRENHAM ISD	16.2	4.2	6.6	18.1	29.6	19.5	888	154378	85	\$.838	\$.858	\$.991	99.6%	\$.987	754	577	7.5%	1382	2995	244	185	3425			
BURTON ISD	11.8	7.1	.5	33.2	38.9	.0	842	239431	132	\$.838	\$.916	\$.968	97.3%	\$.942	724	550	.0%	2061	4122	329	191	4641			
Region 6 Average	15.5	5.6	6.2	10.2	38.3	20.1	867	164375	91	\$.786	\$1.094	\$1.290	100.2%	\$1.292	\$ 1019	\$ 816	6.1%	\$ 1989	\$ 2851	\$ 831	\$ 402	\$ 4084			
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969			

ANDERSON COUNTY																						REGION 7			
CAYUGA ISD	12.8	7.1	6.9	11.5	42.7	20.6	878	245654	135	\$.772	\$1.196	\$1.230	104.1%	\$1.280	925	679	5.0%	2665	3218	1138	430	4786			
ELKHART ISD	13.0	6.2	3.2	15.0	32.4	.0	842	98762	54	\$.772	\$.880	\$1.100	105.0%	\$1.155	871	641	7.7%	1073	3355	324	642	4321			
FRANKSTON ISD	13.4	8.1	17.5	18.1	34.1	19.0	792	161659	89	\$.772	\$.957	\$1.237	103.0%	\$1.274	979	795	16.9%	2022	3123	754	571	4448			
NECHES ISD	10.4	12.0	3.6	12.0	59.0	.0	630	200845	111	\$.772	\$1.306	\$1.306	105.4%	\$1.376	969	710	-1.1%	2628	3777	1091	681	5550			
PALESTINE ISD	14.5	6.2	6.8	14.0	36.2	21.2	865	130967	72	\$.772	\$.948	\$1.217	99.5%	\$1.211	993	806	5.9%	1499	2693	596	493	3783			
WESTWOOD ISD	16.2	4.6	2.2	7.9	29.8	21.9	890	87705	48	\$.772	\$1.025	\$1.178	101.5%	\$1.196	957	707	9.3%	988	2641	327	673	3640			
Slocum ISD [master]	12.8	9.5	6.2	25.4	27.9	.0	932	147074	81	\$.772	\$.973	\$1.099	113.3%	\$1.245	815	597	3.9%	1563	3602	521	618	4741			
ANGELINA COUNTY																									
HUDSON ISD	15.9	4.0	2.3	11.9	34.5	22.1	870	67912	37	\$.781	\$.781	\$1.241	95.0%	\$1.179	921	743	6.0%	735	2696	292	834	3822			
LUFKIN ISD	15.6	5.2	6.0	11.7	35.5	20.0	841	155786	86	\$.781	\$.928	\$1.173	95.4%	\$1.119	860	687	10.4%	1676	2699	587	353	3640			
HUNTINGTON ISD	16.4	5.4	4.9	14.8	27.4	19.1	795	64055	35	\$.781	\$.996	\$1.231	104.1%	\$1.282	939	690	18.6%	748	2936	275	858	4069			
DIBOLL ISD	15.1	5.4	9.7	15.7	36.2	19.5	861	100525	55	\$.781	\$.881	\$1.186	98.1%	\$1.163	836	609	-17.8%	1101	2779	423	724	3926			
ZAVALLA ISD	13.7	11.6	8.2	14.5	41.9	.0	0	129731	71	\$.781	\$1.008	\$1.231	101.6%	\$1.250	917	672	15.9%	1468	3484	536	660	4680			
CENTRAL ISD	15.1	4.0	3.6	8.7	38.7	.0	826	66749	37	\$.781	\$.895	\$1.233	94.5%	\$1.165	877	704	14.6%	751	2993	284	864	4141			
CHEROKEE COUNTY																									
ALTO ISD	12.0	6.3	3.2	30.0	18.5	17.0	785	101269	56	\$.790	\$1.004	\$1.130	115.1%	\$1.301	882	702	-12.5%	1082	3513	415	1043	4970			
JACKSONVILLE ISD	15.6	5.1	4.6	9.0	34.7	19.9	881	108002	59	\$.790	\$1.000	\$1.200	102.3%	\$1.227	941	757	-1.0%	1246	2647	464	592	3703			
RUSK ISD	16.6	5.5	9.8	12.8	25.5	22.4	871	86370	48	\$.790	\$.845	\$1.100	114.5%	\$1.259	997	799	-10.5%	989	2757	329	536	3623			
NEW SUMMERFIELD	11.8	7.1	3.5	17.7	26.4	16.8	0	67027	37	\$.790	\$.790	\$1.190	112.8%	\$1.343	1036	839	9.7%	842	3815	309	1263	5386			
WELLS ISD	11.4	10.1	6.8	16.9	37.0	.0	748	69598	38	\$.790	\$.850	\$.940	132.3%	\$1.244	822	637	-14.4%	742	3720	155	599	4475			
GREGG COUNTY																									
GLADEWATER ISD	15.1	4.6	4.4	12.3	39.3	18.6	875	220198	121	\$.789	\$1.041	\$1.379	102.3%	\$1.411	1104	814	12.3%	3120	2836	1282	141	4258			
KILGORE ISD	16.1	4.6	6.0	4.6	36.7	20.1	938	153533	85	\$.789	\$1.020	\$1.140	102.5%	\$1.169	903	666	4.1%	1612	2580	511	377	3469			
LONGVIEW ISD	15.4	4.9	9.3	12.2	32.8	19.5	929	189999	105	\$.789	\$1.036	\$1.179	103.5%	\$1.220	938	753	13.4%	2295	2804	776	242	3822			
PINE TREE ISD	17.0	5.0	7.7	4.1	37.1	20.5	979	277695	153	\$.789	\$1.131	\$1.269	105.7%	\$1.342	996	734	31.1%	3529	2489	1347	0	3836			
SABINE ISD	15.6	5.9	9.0	7.9	35.2	20.3	0	160804	89	\$.789	\$1.039	\$1.289	101.3%	\$1.306	1040	768	-20.0%	1994	2999	753	518	4271			
SPRING HILL ISD	15.5	6.3	5.9	2.2	32.1	18.9	1023	234773	129	\$.789	\$1.139	\$1.289	104.9%	\$1.353	1007	741	17.3%	3042	2496	1195	19	3709			
WHITE OAK ISD	14.7	7.2	7.8	4.5	31.8	20.1	1020	609258	336	\$.789	\$1.143	\$1.249	104.6%	\$1.307	953	700	22.9%	5310	2737	2898	0	5636			

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/91 (15)	AVERAGE SALARY		
				Service (3)	Related (4)									9-1-91 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Oct. 91 Support (18)
REGION 7																			
HARRISON COUNTY																			
Karnack ISD [advised]		452	\$847.95	\$2649.59	\$207.48	\$481.83	\$167.66	\$147.99	\$428.45	\$.00	\$4930.95	\$206.10	\$ 261.89	\$ 278.25	\$3901.09	\$ 398	\$23973	\$42119	\$30662
MARSHALL ISD		6743	405.64	2036.51	97.90	385.87	87.43	103.81	366.00	3.33	3486.48	222.61	196.87	915.16	2788.37	1863	26503	42707	32917
WASKOM ISD		791	735.87	2666.39	94.19	368.83	139.06	105.40	363.79	.00	4473.53	381.16	34.07	476.20	3597.13	563	26642	40643	29403
HALLSVILLE ISD	F	3153	536.84	2176.28	59.33	385.95	103.02	174.84	409.35	.00	3845.62	605.81	159.83	245.19	3103.48	3151	28004	42744	32333
HARLETON ISD		507	687.01	2269.74	67.06	365.17	113.35	155.16	344.40	.00	4001.89	136.37	263.18	2118.71	3199.49	671	25919	39355	28268
ELYSIAN FIELDS ISD		932	566.91	2217.95	54.08	356.29	102.79	163.43	391.55	.00	3853.00	458.88	156.46	1119.80	3081.18	1180	27356	43145	25939
HENDERSON COUNTY																			
LA POYNOR ISD	C	394	876.01	3191.52	145.37	318.37	119.29	145.81	317.38	.00	5113.74	.00	617.03	2517.98	4178.12	0	24144	49347	34602
MURCHISON ISD	C*	125	876.97	2973.26	57.06	350.90	117.68	95.88	363.40	.00	4835.16	187.60	186.44	157.69	3638.14	840	23956	42960	34602
ATHENS ISD		3348	584.68	2045.72	57.00	329.55	114.45	97.31	335.63	.00	3564.35	489.75	87.70	206.09	2950.18	2891	25809	47791	32563
BROWNSBORO ISD	F	2059	519.11	2446.69	46.04	352.31	115.35	115.83	359.49	.00	3954.83	426.06	254.99	1374.67	3091.46	2960	25567	42659	28854
CROSS ROADS ISD	C	512	714.61	2285.49	61.78	382.82	306.51	162.49	401.73	.00	4315.42	774.90	197.88	222.20	3298.68	5498	24366	34427	27156
EUSTACE ISD	C	1060	550.13	2128.65	91.68	392.84	120.81	159.41	342.41	.00	3785.93	451.69	267.51	314.20	3057.28	627	25691	36837	29232
MALAKOFF ISD		1087	553.30	1900.16	59.37	367.65	183.22	112.93	500.56	.00	3677.19	125.05	108.82	306.64	2771.25	152	24353	37518	29016
TRINIDAD ISD	C	238	747.13	2697.07	59.41	418.53	201.47	56.20	497.00	.00	4676.81	.00	149.52	1446.53	3506.34	0	23333	39318	29016
NACOGDOCHES COUNTY																			
ETOILE ISD	C*	128	724.27	2202.24	50.85	366.41	41.41	453.73	426.90	.00	4265.80	108.46	80.32	522.48	3088.98	0	21831	42964	29016
DOUGLASS ISD	C	259	555.36	2190.66	64.06	408.36	86.85	104.61	289.11	.00	3699.02	392.74	499.90	856.05	3076.07	2683	24095	40750	26977
MARTINSVILLE ISD	C	208	691.76	2375.18	120.17	437.59	142.33	197.59	410.62	.00	4375.24	72.00	481.47	435.05	3258.61	192	23372	38046	18140
CHIRENO ISD	C	251	607.13	2733.16	124.41	223.15	55.58	179.68	274.90	.00	4198.01	95.40	92.57	1163.82	3367.83	614	24300	34951	28400
CUSHING ISD	C	457	866.43	2703.18	64.12	284.03	160.07	231.73	387.31	.00	4696.86	131.29	280.21	1975.36	3628.06	394	26727	41176	27354
GARRISON ISD	F	705	551.68	2171.72	71.49	493.90	172.50	227.99	368.47	.00	4057.75	22.70	990.78	2971.79	3140.09	0	23997	34857	28249
NACOGDOCHES ISD		5911	596.42	2062.41	64.86	417.94	114.68	270.54	342.12	.00	3868.96	255.39	143.21	51.43	2901.17	2422	25925	43593	29661
WODEN ISD	C	659	459.59	2478.31	44.42	404.79	67.16	178.70	323.89	.00	3956.87	189.89	1501.13	1931.69	3194.75	874	24262	40022	24083
CENTRAL HEIGHTS	C	471	580.13	2420.37	69.55	360.63	83.99	168.03	312.62	.00	3995.32	259.85	548.49	1058.93	3216.06	2225	21750	39986	25157
PANOLA COUNTY																			
BECKVILLE ISD	C	560	1109.79	2483.58	152.79	367.24	240.64	178.38	392.24	.00	4924.66	657.86	198.65	1746.89	3771.17	2464	25847	44756	28760
CARTHAGE ISD	F	3354	526.44	2375.76	96.60	384.28	94.91	182.39	464.47	.60	4125.45	222.78	267.05	547.48	3268.50	1155	27869	45925	28520
GARY ISD	C	257	797.83	2591.90	77.90	261.54	107.88	136.33	427.44	.00	4400.82	76.26	249.35	664.84	3290.16	233	22836	28411	20706
RAINS COUNTY																			
RAINS ISD	F	1222	656.73	2673.69	115.77	639.13	204.73	277.70	491.65	.00	5059.40	390.34	114.88	1110.59	3834.08	2017	25514	46551	29130
RUSK COUNTY																			
HENDERSON ISD		3788	510.37	2352.17	72.93	424.88	116.27	134.95	382.68	.00	3994.24	279.68	109.90	142.94	3299.82	1831	27194	47231	32822
LANEVILLE ISD	C	344	671.47	3187.00	90.41	524.75	112.06	236.13	317.89	.00	5139.72	540.26	231.63	399.07	4056.79	1642	26150	46032	25841
LEVERETTS CHAPEL	C*	156	1284.42	2480.56	68.51	370.35	48.88	217.63	702.05	.00	5172.40	85.47	232.73	14.60	3646.73	0	23620	40750	30400
MOUNT ENTERPRISE	F	350	811.29	3651.17	74.95	755.92	142.48	118.87	427.86	.00	5982.55	510.37	290.10	2430.39	4255.43	4457	25193	46628	27812
OVERTON ISD	C	447	593.13	2599.48	92.86	323.38	213.65	81.43	422.39	.00	4326.32	465.63	249.22	901.64	3607.77	1778	24766	49058	27234
TATUM ISD	C	1175	835.44	2657.39	117.47	508.49	253.44	199.73	654.07	1.70	5227.73	812.24	690.90	4700.86	3872.98	1451	28358	43251	29372
CARLISLE ISD	C	378	790.03	2506.89	111.90	284.92	275.13	193.02	487.41	.00	4649.30	160.04	144.20	583.96	3571.73	132	25852	45932	17491
WEST RUSK ISD	C	1040	800.48	3083.99	117.17	451.45	245.05	251.72	565.98	1.55	5517.39	91.83	215.77	1223.85	4424.69	0	28211	41035	26605
SABINE COUNTY																			
HEMPHILL ISD	F	826	843.20	3019.81	61.46	297.85	112.42	202.85	369.08	.00	4906.67	274.33	212.89	518.52	3961.68	0	24222	44904	27636
WEST SABINE ISD	C	614	490.39	2198.98	53.90	300.21	162.64	125.23	247.40	.00	3578.75	51.47	293.90	744.78	2969.61	220	26190	33214	26407
SAN AUGUSTINE COUNTY																			
SAN AUGUSTINE ISD		1132	538.50	2677.31	63.38	393.33	95.50	203.41	328.23	.00	4299.66	83.53	120.35	445.34	3474.45	159	25596	38249	27893
BROADDUS ISD	C	348	788.55	2951.09	60.50	496.28	215.24	335.32	340.09	.00	5187.06	3.45	488.95	2049.91	4027.92	0	24032	39591	24046
SHELBY COUNTY																			
EXCELSIOR ISD	C*	72	1405.26	3457.79	34.72	530.78	36.11	186.22	451.82	.00	6102.71	54.44	240.50	1556.57	4587.93	0	22414	43217	29818
CENTER ISD		2164	412.53	2201.90	82.95	341.83	95.68	117.67	293.20	.00	3545.76	265.71	174.33	111.51	2958.58	2090	24542	40656	29858
JOAQUIN ISD		639	441.04	2426.30	7.82	307.22	236.31	219.25	357.43	.00	3995.37	59.47	672.78	2115.69	2932.74	0	25079	38186	24980
SHELBYVILLE ISD		647	598.23	2616.51	77.12	329.15	191.38	234.81	364.49	.00	4411.71	185.03	1160.08	1442.75	3495.55	0	24286	37945	25810
TENAHA ISD	C	401	731.61	2315.51	.00	345.39	228.93	83.04	414.96	.00	4119.44	149.72	174.09	1427.69	3129.26	1122	23251	40559	32649
TIMPSON ISD		615	631.08	2773.08	76.47	374.64	243.64	238.11	486.42	.00	4823.45	553.34	113.80	687.66	3621.16	4959	24048	40003	27220

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District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL			
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)		
HARRISON COUNTY																							
Karnack ISD [advised]	11.2	11.1	8.1	11.1	48.3	15.0	0	\$ 162900	90	\$.765	\$.765	\$1.049	103.6%	\$1.086	\$ 847	\$ 671	5.9%	\$ 1622	\$ 3817	\$ 479	\$ 707	\$ 5003	
MARSHALL ISD	18.2	4.4	6.5	15.3	24.9	18.8	874	155508	86	\$.765	\$.914	\$1.053	108.7%	\$1.145	846	624	10.4%	1641	2584	471	204	3259	
WASKOM ISD	13.0	7.6	3.8	15.7	33.3	19.8	0	198490	109	\$.765	\$.765	\$1.200	100.0%	\$1.200	937	689	4.1%	2196	3158	833	465	4455	
HALLSVILLE ISD	15.6	6.0	5.0	8.6	33.7	19.9	846	324278	179	\$.765	\$.765	\$1.258	99.4%	\$1.250	940	689	25.8%	3783	2551	1557	0	4108	
HARLETON ISD	13.6	8.1	5.2	7.9	40.9	18.9	0	127575	70	\$.765	\$.765	\$1.260	105.0%	\$1.323	939	688	-10.6%	1711	3322	628	708	4658	
ELYSIAN FIELDS ISD	15.0	6.4	4.3	7.5	36.4	20.9	820	208486	115	\$.765	\$.881	\$1.110	100.1%	\$1.111	835	613	-2.4%	2199	3052	692	255	4000	
HENDERSON COUNTY																							
LA POYNOR ISD	11.6	7.6	4.4	10.2	41.1	19.3	813	445531	245	\$.830	\$1.114	\$1.114	105.4%	\$1.174	908	670	15.2%	4466	3507	1300	0	4807	
MURCHISON ISD	10.4	8.0	.0	8.0	55.1	.0	0	185598	102	\$.830	\$1.225	\$1.310	97.3%	\$1.274	890	712	21.2%	2317	3825	891	733	5448	
ATHENS ISD	16.3	4.7	6.7	9.4	37.6	19.8	941	156241	86	\$.830	\$1.037	\$1.330	102.6%	\$1.365	1045	849	9.9%	1875	2630	795	384	3807	
BROWNSBORO ISD	16.0	5.3	4.9	17.3	35.2	20.8	870	152891	84	\$.830	\$1.020	\$1.330	100.1%	\$1.331	1009	741	6.1%	1811	2875	702	498	4076	
CROSS ROADS ISD	13.6	10.5	3.1	10.8	34.6	20.6	0	229727	127	\$.830	\$1.040	\$1.360	103.7%	\$1.411	1091	805	5.8%	2785	3438	1177	432	5047	
EUSTACE ISD	15.1	7.5	5.5	13.2	33.5	17.7	839	176539	97	\$.830	\$1.086	\$1.249	103.7%	\$1.295	1018	752	12.0%	2018	3230	683	402	4315	
MALAKOFF ISD	16.0	6.4	3.7	8.3	30.2	21.6	1038	256691	141	\$.830	\$.987	\$1.030	99.0%	\$1.019	786	608	16.0%	2364	3070	502	64	3635	
TRINIDAD ISD	11.4	14.2	.0	16.8	30.6	.0	0	154331	85	\$.830	\$1.340	\$1.340	105.2%	\$1.409	1087	802	-.4%	1906	3591	796	842	5230	
NACOGDOCHES COUNTY																							
ETOILE ISD	13.7	9.5	.0	11.7	58.6	.0	0	172276	95	\$.770	\$.900	\$.900	110.2%	\$.992	681	500	-16.8%	1433	4313	222	266	4801	
DOUGLASS ISD	13.3	7.7	4.2	7.7	26.7	20.2	0	132720	73	\$.770	\$.825	\$1.120	111.2%	\$1.245	855	628	-3.2%	1396	3415	465	650	4530	
MARTINSVILLE ISD	12.6	9.6	4.8	21.6	37.2	.0	0	83805	46	\$.770	\$1.099	\$1.190	110.4%	\$1.314	964	711	5.0%	909	3790	324	1021	5136	
CHIRENO ISD	11.1	12.0	4.0	15.9	30.3	.0	0	82025	45	\$.770	\$1.047	\$1.160	115.4%	\$1.339	869	637	2.4%	944	3808	326	981	5115	
CUSHING ISD	13.0	8.8	.8	6.6	29.1	19.3	0	349348	192	\$.770	\$1.140	\$1.140	110.1%	\$1.255	939	694	43.9%	3938	3300	1377	0	4677	
GARRISON ISD	14.2	8.5	15.1	18.4	28.5	18.9	0	92408	51	\$.770	\$1.110	\$1.110	100.5%	\$1.115	870	640	12.8%	901	3449	283	421	4153	
NACOGDOCHES ISD	15.4	4.6	6.7	11.2	32.2	21.1	922	143902	79	\$.770	\$1.060	\$1.260	95.3%	\$1.201	957	702	10.9%	1623	2733	611	410	3754	
WODEN ISD	13.5	7.6	4.4	6.1	29.6	20.2	837	57972	32	\$.770	\$.905	\$1.110	111.9%	\$1.243	875	644	6.2%	616	3724	197	991	4911	
CENTRAL HEIGHTS	13.1	7.5	6.1	17.1	36.8	19.3	0	75165	41	\$.770	\$.840	\$1.220	107.9%	\$1.317	940	691	9.0%	861	3822	310	1062	5194	
PANOLA COUNTY																							
BECKVILLE ISD	13.5	7.1	7.1	1.8	50.1	19.6	0	457138	252	\$.770	\$.999	\$1.150	99.5%	\$1.145	793	577	18.5%	4779	3396	1705	0	5101	
CARTHAGE ISD	15.0	4.2	5.4	.0	52.1	19.7	995	339384	187	\$.770	\$1.118	\$1.180	98.7%	\$1.164	855	685	20.1%	3717	2678	1365	0	4043	
GARY ISD	12.2	11.7	4.4	11.7	33.8	.0	0	225689	124	\$.770	\$1.060	\$1.085	100.0%	\$1.085	721	523	14.3%	2173	3579	674	385	4638	
RAINS COUNTY																							
RAINS ISD	13.9	5.7	12.2	12.2	45.2	19.7	808	180861	100	\$.813	\$.982	\$1.209	102.4%	\$1.238	888	708	8.0%	2176	3050	833	388	4272	
RUSK COUNTY^{a/}																							
HENDERSON ISD	14.8	5.0	8.3	.3	.8	19.3	926	138215	76	\$.813	\$1.026	\$1.263	98.8%	\$1.247	972	714	15.7%	2005	2647	594	410	3651	
LANEVILLE ISD	10.8	8.4	2.5	14.5	30.5	.0	0	86964	48	\$.813	\$.813	\$1.270	107.4%	\$1.364	977	718	27.9%	1346	3989	388	1166	5543	
LEVERETTS CHAPEL	14.2	12.8	6.4	12.8	44.8	.0	0	220265	121	\$.813	\$1.718	\$1.718	102.3%	\$1.757	1343	988	17.8%	4363	3811	1981	488	6280	
MOUNT ENTERPRISE	11.3	8.6	25.3	11.4	21.4	19.9	0	72916	40	\$.813	\$.938	\$1.250	103.9%	\$1.299	905	661	20.4%	1095	3641	323	1049	5013	
OVERTON ISD	12.5	6.7	4.4	10.4	31.3	20.8	0	77722	43	\$.813	\$1.270	\$1.550	99.3%	\$1.540	1242	916	27.6%	1397	3290	550	1016	4855	
TATUM ISD	14.2	9.3	6.0	10.2	40.5	17.0	0	638315	352	\$.813	\$1.131	\$1.232	99.5%	\$1.227	986	727	-8.1%	5357	3022	2655	0	5676	
CARLISLE ISD	12.9	11.7	2.1	12.8	37.5	18.8	0	112007	62	\$.813	\$1.140	\$1.289	103.5%	\$1.333	1017	749	43.4%	1579	3495	513	971	4979	
WEST RUSK ISD	11.8	9.6	5.8	9.6	40.6	19.8	0	307267	169	\$.813	\$1.513	\$1.512	102.7%	\$1.554	1172	862	23.2%	5040	3219	2155	0	5374	
SABINE COUNTY																							
HEMPHILL ISD	13.3	7.3	8.3	16.9	39.4	.0	763	177070	98	\$.842	\$1.162	\$1.162	107.7%	\$1.251	984	783	3.0%	1999	3557	635	609	4801	
WEST SABINE ISD	15.7	8.0	4.0	14.7	27.4	.0	858	89183	49	\$.842	\$1.091	\$1.106	109.4%	\$1.210	962	715	9.2%	975	3533	262	511	4306	
SAN AUGUSTINE COUNTY																							
SAN AUGUSTINE ISD	13.0	7.9	8.2	24.7	59.5	19.4	1019	77163	43	\$.828	\$.949	\$1.020	109.2%	\$1.114	796	616	-3.8%	763	3473	177	600	4251	
BROADDUS ISD	11.2	8.6	5.7	19.2	45.5	17.3	791	150026	83	\$.828	\$1.008	\$1.008	101.8%	\$1.026	778	572	7.9%	1313	3782	252	455	4490	
SHELBY COUNTY																							
EXCELSIOR ISD	9.0	13.9	7.9	41.7	56.5	.0	0	81221	45	\$.770	\$1.150	\$1.150	102.9%	\$1.183	809	589	3.9%	847	5052	276	1631	6959	
CENTER ISD	13.9	5.7	7.4	20.0	39.3	19.4	930	78038	43	\$.770	\$.869	\$1.200	100.7%	\$1.209	904	663	7.2%	916	2783	302	602	3687	
JOAQUIN ISD	14.4	7.0	1.6	7.7	31.5	19.5	0	96926	53	\$.770	\$1.000	\$1.000	96.4%	\$.964	743	544	19.8%	1016	3148	210	690	4048	
SHELBYVILLE ISD	12.6	9.3	4.5	15.3	38.7	20.5	915	75003	41	\$.770	\$.980	\$1.200	98.5%	\$1.182	824	599	22.8%	813	3904	284	1103	5291	
TENAHA ISD	13.3	5.8	6.5	18.7	30.7	18.5	0	55677	31	\$.770	\$1.116	\$1.290	98.7%	\$1.273	971	712	5.3%	733	3511	253	969	4732	
TIMPSON ISD	11.4	8.1	8.1	17.9	33.2	18.3	0	74262	41	\$.770	\$.770	\$1.420	98.7%	\$1.402	1061	777	5.9%	1024	3946	431	1209	5585	

^{a/} Rusk County levied a 3-cent tax for school equalization.

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 (13)	Payroll (14)	Debt per pupil 8/31/91 (15)	AVERAGE SALARY Oct. 91		
				Service (3)	Related (4)												Teachers (16)	Admin. (17)	Support (18)
REGION 7																			
SMITH COUNTY																			
ARP ISD	F	709	\$735.70	\$2759.70	\$ 87.92	\$435.34	\$140.11	\$179.22	\$404.26	\$.00	\$4742.24	\$373.09	\$ 157.21	\$ 443.81	\$3609.09	\$ 4485	\$24713	\$42249	\$29534
BULLARD ISD	C	921	536.96	2069.92	66.47	300.15	170.43	137.26	388.32	.00	3669.51	564.53	145.76	423.78	2767.32	4864	23767	42690	30844
LINDALE ISD		2339	386.12	1937.38	39.50	328.98	147.89	128.99	311.77	.21	3280.85	475.53	231.07	355.62	2644.31	2912	24795	39302	27057
TROUP ISD	C	814	610.01	2251.43	94.78	367.10	141.61	184.40	554.36	.00	4203.69	500.63	1945.23	2412.74	3055.58	2948	24813	40770	33536
TYLER ISD		16515	487.68	2119.29	87.01	369.06	57.08	96.45	361.26	.44	3578.27	274.71	84.34	76.38	3029.85	1554	25879	45640	31018
WHITEHOUSE ISD		3323	406.10	2020.30	75.00	280.96	105.78	112.27	292.76	.00	3293.18	434.70	88.11	477.26	2629.58	3315	24686	42507	29538
CHAPEL HILL ISD		3122	404.98	1892.19	41.67	350.40	96.33	137.05	311.10	.00	3233.72	325.11	129.49	342.54	2604.60	2619	25154	41601	30053
WINONA ISD	C	846	752.20	2311.70	32.89	372.74	187.52	195.66	406.99	.00	4259.71	770.66	195.91	578.54	3281.68	5955	25073	44479	29658
UPSHUR COUNTY																			
BIG SANDY ISD	C	739	419.15	2236.08	65.41	329.36	165.19	96.97	375.19	.00	3687.35	245.12	1592.53	2011.77	2791.15	771	23458	43000	28327
GILMER ISD	C	2198	370.58	2290.96	109.74	406.84	119.64	161.74	288.62	25.89	3774.02	285.73	258.93	643.84	2993.80	605	26775	43114	29630
ORE CITY ISD	C	821	548.95	2153.74	67.93	385.87	162.41	104.99	341.86	.00	3765.75	.00	557.51	-135.44	2997.75	0	24260	41993	29969
UNION HILL ISD	C	311	911.76	2407.37	75.38	274.88	230.94	176.54	360.81	.00	4437.68	9.65	545.98	632.26	3405.46	2942	23103	41871	21162
HARMONY ISD	C	727	602.05	2294.28	84.24	309.55	187.45	188.18	442.42	.00	4108.17	390.06	148.94	576.67	3018.39	2215	24459	40525	28508
NEW DIANA ISD	C	780	543.86	1946.56	58.04	295.61	184.39	133.51	341.81	.00	3504.79	166.82	1118.86	891.74	2692.76	1256	24541	41909	26385
UNION GROVE ISD	C	617	632.03	2400.00	87.69	362.00	212.99	175.86	446.55	.00	4317.13	428.93	4677.02	1656.62	3365.33	4052	23425	36701	29495
VAN ZANDT COUNTY																			
CANTON ISD	C	1597	362.60	1881.71	33.63	229.53	163.63	90.62	460.64	.00	3222.34	335.76	117.45	150.67	2475.87	2943	26254	39884	24696
EDGEWOOD ISD	C	728	498.65	2013.21	49.41	320.92	209.00	147.61	437.21	.00	3676.00	190.60	227.33	693.28	2815.33	996	25192	42320	25452
GRAND SALINE ISD	C	989	380.71	1901.13	68.40	237.74	206.33	115.00	396.16	.00	3305.47	306.62	2015.74	697.60	2521.53	2599	25522	36921	27472
MARTINS MILL ISD	C	333	667.23	2071.54	113.47	364.71	103.64	173.99	303.97	.00	3798.56	390.54	2467.79	521.29	2972.32	2823	23484	33632	27593
VAN ISD		1796	429.81	1942.93	55.18	335.38	164.12	218.90	436.73	.56	3583.61	12.33	2901.16	971.48	2816.28	0	25793	39581	30744
WILLS POINT ISD	C	2300	331.56	1837.60	54.44	341.81	118.23	128.84	341.73	.02	3154.22	161.37	107.44	408.93	2519.30	1452	24484	40156	30484
FRUITVALE ISD	F	297	904.08	2597.10	279.70	365.97	232.25	117.30	490.89	.00	4987.29	313.66	304.57	448.96	3897.32	556	23641	36857	24233
WOOD COUNTY																			
HAWKINS ISD		801	1041.80	2761.65	83.97	527.69	221.45	175.17	629.64	.00	5441.36	497.27	424.66	3273.19	4005.51	843	28658	44752	33877
MINEOLA ISD	C	1609	465.47	2183.17	73.72	327.07	105.84	91.68	336.98	.00	3583.93	492.52	258.18	650.61	2829.35	3850	25650	48303	25511
QUITMAN ISD	F	1056	637.89	2932.83	78.09	450.70	179.67	226.66	557.13	.00	5062.96	4.36	125.23	1705.76	3925.92	0	26425	41305	32364
YANTIS ISD	C	294	700.43	2199.89	59.47	401.38	106.51	133.47	338.29	.00	3939.44	207.17	312.93	884.90	2941.66	1156	24939	40467	30576
ALBA-GOLDEN ISD		584	731.99	2391.26	66.06	389.81	177.36	159.40	340.21	.86	4256.96	370.94	216.03	1609.32	3297.03	2115	24256	42200	23015
WINNSBORO ISD	C	1306	481.52	2141.49	59.56	341.09	135.32	144.32	385.66	1.84	3690.81	488.39	150.83	1053.91	2769.56	3514	26276	48664	32900
Region 7 Average		152633	\$521.40	\$2235.45	\$ 77.53	\$372.78	\$120.82	\$144.56	\$396.53	\$ 1.57	\$3870.62	\$316.12	\$ 376.12	\$ 650.54	\$3086.48	\$ 1795	\$25928	\$42494	\$29833
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406
REGION 8																			
BOWIE COUNTY																			
SIMMS ISD	C	468	485.93	2469.30	75.74	323.46	135.77	4.91	352.50	.00	3847.62	.00	650.83	1470.53	3102.79	0	23960	44000	27675
MALTA ISD	C*	52	1455.77	3089.65	114.42	307.69	.00	.00	430.77	.00	5398.31	.00	775.00	4157.04	3942.50	0	21104	40000	27675
RED LICK ISD	C*	260	694.27	2634.81	7.12	271.38	2.69	.00	290.60	.00	3900.88	125.77	61.15	2454.54	2533.38	327	22280	52356	31345
PLEASANT GROVE ISD	C	1853	473.23	1928.78	60.68	266.52	109.78	13.68	324.39	.00	3177.07	525.40	74.10	221.45	2568.90	3527	24011	41923	28692
HUBBARD ISD	C*	69	1179.71	2541.90	89.13	215.36	4.35	.00	300.00	.00	4330.45	4.35	133.33	851.97	3337.83	0	21750	37800	9152
LEARY ISD	C*	122	1139.45	2880.11	105.25	672.17	2.05	.00	308.61	.00	5107.64	49.18	1327.55	1891.25	3897.25	0	24316	50856	34080
LIBERTY-EYLAU ISD	F	2794	535.16	2099.35	55.32	445.10	121.80	26.77	346.53	5.46	3635.49	181.38	400.09	596.97	2915.79	1553	25025	44077	33425
DEKALB ISD		1002	465.43	2050.18	109.53	451.64	112.43	13.64	277.51	.00	3480.36	159.68	101.86	930.51	2714.51	1557	25319	44512	30335
HOOKS ISD	C	1071	442.33	2317.16	41.23	412.83	154.92	7.98	455.80	.47	3832.71	47.11	584.29	1532.96	2934.17	79	24735	39556	28907
MAUD ISD	C	419	583.40	2561.31	57.37	369.55	115.78	12.41	379.71	.00	4079.53	234.63	413.32	851.32	3218.26	1527	24054	36414	25983
NEW BOSTON ISD	F	1557	669.77	2529.10	44.57	380.33	120.61	28.74	353.15	.00	4126.27	282.18	722.90	675.32	3234.20	573	25002	42575	32566
REDWATER ISD		958	418.42	2120.76	73.74	237.29	64.54	3.91	341.67	.00	3260.32	209.72	205.88	826.54	2572.70	804	24495	40052	31525
TEXARKANA ISD	F	5612	455.06	2177.16	39.34	352.12	90.12	8.06	439.64	3.23	3564.73	270.77	262.69	357.94	2908.52	1498	25983	42622	28433
CAMP COUNTY																			
PITTSBURG ISD	C	2023	425.73	2394.46	72.69	275.09	53.09	140.42	259.91	.00	3621.39	.00	232.72	576.89	2764.41	0	26142	37405	30066

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District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL			
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	1991-92 PER PUPIL		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)	State & Local Taxes (40)	
SMITH COUNTY																							
ARP ISD	13.8	8.0	5.4	19.7	27.8	17.8	738	\$ 140577	77	\$.820	\$.820	\$1.270	102.2%	\$1.298	\$ 997	\$ 804	10.6%	\$ 1552	\$ 3270	\$ 612	\$ 774	\$ 4655	
BULLARD ISD	14.0	4.3	3.3	6.5	33.5	21.6	861	171825	95	\$.820	\$1.000	\$1.250	99.1%	\$1.238	957	769	-7.5%	1956	2913	739	447	4099	
LINDALE ISD	17.0	5.3	5.0	11.1	26.5	20.4	916	112302	62	\$.820	\$.869	\$1.218	101.6%	\$1.238	958	768	16.7%	1254	2551	452	509	3511	
TROUP ISD	14.7	6.1	2.5	13.5	35.2	19.3	0	112967	62	\$.820	\$.900	\$1.340	99.4%	\$1.332	1035	841	-8.0%	1418	3188	594	805	4587	
TYLER ISD	15.9	4.1	8.0	12.6	4.7	21.1	956	186378	103	\$.820	\$1.078	\$1.220	101.0%	\$1.232	973	781	14.8%	2124	2594	754	186	3534	
WHITEHOUSE ISD	15.9	4.5	4.5	8.4	28.8	23.1	916	119303	66	\$.820	\$.910	\$1.270	100.8%	\$1.280	1017	822	17.5%	1477	2487	542	420	3448	
CHAPEL HILL ISD	17.2	5.3	5.2	8.0	35.6	19.4	828	120872	67	\$.820	\$.890	\$1.240	101.5%	\$1.259	1002	807	18.7%	1416	2852	517	503	3872	
WINONA ISD	14.2	7.1	4.2	10.6	39.4	18.1	0	186890	103	\$.820	\$.924	\$1.310	105.5%	\$1.382	1027	833	3.3%	2407	3091	969	397	4457	
UPSHUR COUNTY																							
BIG SANDY ISD	14.5	4.1	4.1	5.4	29.5	22.4	0	115086	63	\$.830	\$1.100	\$1.230	107.1%	\$1.317	1033	765	1.5%	1290	3219	472	767	4458	
GILMER ISD	16.0	5.0	8.8	7.7	33.8	19.9	934	126755	70	\$.830	\$.936	\$1.162	103.6%	\$1.205	929	738	1.7%	1379	2745	454	427	3626	
ORE CITY ISD	13.8	6.9	4.9	6.1	46.0	21.1	900	76100	42	\$.830	\$1.130	\$1.130	106.3%	\$1.201	941	746	6.7%	851	3236	253	716	4205	
UNION HILL ISD	12.2	9.6	4.1	6.4	50.2	17.4	0	106714	59	\$.830	\$.830	\$1.200	111.2%	\$1.335	962	710	-10.1%	1188	3729	407	66	4202	
HARMONY ISD	14.4	6.1	3.4	8.3	32.1	18.5	0	149190	82	\$.830	\$.933	\$1.140	110.2%	\$1.257	931	739	-11.4%	1626	3276	515	555	4346	
NEW DIANA ISD	15.8	6.4	3.8	7.6	24.2	18.3	734	54256	30	\$.830	\$.910	\$1.200	109.3%	\$1.312	1021	819	2.1%	621	3184	223	790	4197	
UNION GROVE ISD	13.5	8.3	6.5	6.5	33.8	18.4	830	139721	77	\$.830	\$1.200	\$1.520	102.6%	\$1.559	1219	899	8.6%	1974	3245	914	687	4846	
VAN ZANDT COUNTY																							
CANTON ISD	16.8	4.3	1.9	6.3	30.5	21.8	843	126206	70	\$.797	\$1.069	\$1.150	99.4%	\$1.143	916	732	18.8%	1360	2680	461	534	3675	
EDGEWOOD ISD	15.1	5.5	2.4	9.6	33.4	.0	890	159537	88	\$.797	\$.947	\$1.077	100.4%	\$1.081	829	609	15.2%	1528	3122	420	377	3918	
GRAND SALINE ISD	17.5	6.0	3.3	12.6	20.2	.0	787	107242	59	\$.797	\$.817	\$1.097	101.0%	\$1.108	877	647	14.3%	1087	3017	292	550	3859	
MARTINS MILL ISD	14.8	10.4	6.6	13.4	40.9	18.5	0	97595	54	\$.797	\$.942	\$1.278	102.0%	\$1.303	1041	848	15.1%	1143	3498	470	1036	5005	
VAN ISD	17.0	4.4	3.8	10.0	36.1	17.3	899	167727	92	\$.797	\$1.229	\$1.229	104.3%	\$1.281	894	653	-4.6%	1896	2551	682	281	3513	
WILLS POINT ISD	16.4	4.4	3.9	8.2	30.8	18.2	779	85515	47	\$.797	\$.910	\$1.095	99.8%	\$1.092	837	660	14.5%	878	2621	267	507	3394	
FRUITVALE ISD	11.1	18.0	4.7	20.2	40.5	.0	0	122754	68	\$.797	\$1.170	\$1.250	104.8%	\$1.310	1013	748	-4.0%	1381	3521	535	966	5022	
WOOD COUNTY																							
HAWKINS ISD	13.9	6.6	5.6	6.9	40.5	19.8	930	662694	365	\$.773	\$1.106	\$1.126	106.6%	\$1.200	913	732	14.6%	5207	3042	2495	0	5537	
MINEOLA ISD	15.0	4.4	4.4	13.0	29.3	20.6	879	161713	89	\$.773	\$.897	\$1.167	98.3%	\$1.148	911	732	17.7%	2045	2732	645	412	3789	
QUITMAN ISD	13.5	7.6	8.0	16.1	31.0	18.6	864	266799	147	\$.773	\$1.020	\$1.020	98.5%	\$1.004	793	583	14.3%	3024	3458	638	152	4248	
YANTIS ISD	13.3	7.0	3.7	13.6	25.5	22.3	0	256524	141	\$.773	\$1.064	\$1.127	102.1%	\$1.151	893	714	29.5%	3487	3481	908	175	4565	
ALBA-GOLDEN ISD	14.1	8.6	4.5	15.4	33.2	22.0	808	118216	65	\$.773	\$.891	\$1.191	100.5%	\$1.197	908	730	18.7%	1521	3341	495	816	4652	
WINNSBORO ISD	16.3	2.3	3.8	11.5	41.2	20.2	817	133725	74	\$.773	\$.773	\$1.083	102.4%	\$1.109	825	653	17.5%	1613	2840	415	468	3723	
Region 7 Average	15.2	5.5	6.3	10.8	30.5	19.9	888	171574	95	\$.794	\$1.037	\$1.208	101.9%	\$1.231	\$ 940	\$ 726	11.9%	\$ 1954	\$ 2838	\$ 712	\$ 394	\$ 3944	
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969	
BOWIE COUNTY																							
REGION 8																							
SIMMS ISD	10.9	2.1	3.2	.0	40.3	19.6	0	85590	47	\$.786	\$1.006	\$1.006	97.8%	\$.984	748	698	2.6%	809	3533	188	499	4220	
MALTA ISD	10.4	19.2	.0	38.5	19.2	.0	0	131097	72	\$.786	\$1.026	\$1.026	97.6%	\$1.002	788	737	4.4%	1238	5495	315	818	6629	
RED LICK ISD	13.7	3.8	3.8	11.5	22.9	.0	0	126783	70	\$.786	\$.866	\$.949	99.9%	\$.948	739	691	16.6%	1083	3286	206	295	3787	
PLEASANT GROVE ISD	16.3	5.4	5.6	6.4	28.6	21.7	961	124553	69	\$.786	\$.864	\$1.276	99.4%	\$1.269	1008	944	-4.8%	1481	2479	610	502	3591	
HUBBARD ISD	11.5	14.5	2.4	43.5	14.3	.0	0	108472	60	\$.786	\$1.088	\$1.088	100.0%	\$1.088	838	783	13.5%	1079	3718	328	493	4539	
LEARY ISD	10.2	8.2	8.2	16.4	36.0	.0	0	84561	47	\$.786	\$1.126	\$1.126	107.7%	\$1.212	970	914	8.2%	959	3693	312	560	4566	
LIBERTY-EYLAU ISD	14.9	6.1	6.8	8.2	24.2	18.2	867	88195	49	\$.786	\$.886	\$1.100	98.8%	\$1.087	840	785	14.0%	925	2644	279	520	3443	
DEKALB ISD	13.2	5.0	5.9	9.0	17.8	18.1	861	77532	43	\$.786	\$.907	\$1.144	99.9%	\$1.143	889	832	14.7%	826	3178	290	1029	4497	
HOOKS ISD	14.1	6.1	5.1	18.1	30.1	19.2	0	56180	31	\$.786	\$1.093	\$1.180	104.1%	\$1.229	987	928	8.4%	632	3078	236	1011	4325	
MAUD ISD	13.1	11.9	5.4	16.7	23.3	17.0	0	43122	24	\$.786	\$.914	\$1.171	98.8%	\$1.157	897	838	1.3%	584	3497	169	1239	4905	
NEW BOSTON ISD	14.0	5.8	6.5	16.3	29.2	20.9	887	83486	46	\$.786	\$.866	\$1.226	100.4%	\$1.230	997	936	16.7%	975	2838	381	791	4010	
REDWATER ISD	15.7	4.6	4.1	10.4	22.4	19.0	0	61619	34	\$.786	\$.837	\$1.086	102.5%	\$1.113	882	828	-11.3%	645	2883	187	569	3640	
TEXARKANA ISD	16.1	5.0	7.6	14.2	22.7	19.9	928	159089	88	\$.786	\$.977	\$1.157	97.5%	\$1.127	930	872	15.2%	1820	2656	605	310	3571	
CAMP COUNTY																							
PITTSBURG ISD	15.6	4.9	6.9	6.2	13.7	19.8	896	139535	77	\$.794	\$.980	\$.980	100.6%	\$.985	772	598	-3.7%	1232	2879	274	255	3408	

District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS													Debt					
		Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 (13)	Payroll (14)	per pupil 8/31/91 (15)	AVERAGE SALARY Teachers (16)	Admin. (17)	Oct. 91 Support (18)	
REGION 8																				
MARIETTA ISD	C*	55	1379.87	3138.40	296.89	474.42	9.09	334.76	369.75	.00	6003.18	.00	16.36	\$ 64.62	\$4291.58	\$	0	\$27354	\$40953	\$30066
BLOOMBURG ISD	C	224	517.52	2971.82	140.01	202.26	71.43	73.05	244.05	.00	4220.15	410.89	274.85	315.29	3273.71		3250	22598	37503	28020
ATLANTA ISD	F	2080	417.59	2388.38	69.77	489.82	168.02	161.84	379.34	.00	4074.75	159.03	240.09	468.23	3077.54		1611	25826	43595	29464
AVINGER ISD	C	212	1058.54	2732.34	126.77	338.18	283.38	155.89	507.58	.00	5202.68	313.88	420.66	1484.83	3737.45		2241	26026	39507	29464
HUGHES SPRINGS ISD	C	963	480.73	2278.66	50.85	409.68	175.93	143.69	364.16	.00	3903.70	412.32	259.65	1698.32	2999.77		3551	24842	34350	30184
LINDEN-KILDARE ISD	C	1250	391.89	2555.08	72.53	369.93	148.72	211.68	318.79	.00	4068.64	123.76	564.60	1649.73	3211.27		408	25551	41450	29940
MCLEOD ISD	C	270	572.40	2239.51	75.78	305.52	98.00	121.83	283.90	.00	3696.94	212.96	788.15	2118.50	2695.53		1241	33330	44494	34000
QUEEN CITY ISD	C	1172	412.23	2238.78	51.66	245.73	144.53	144.63	270.88	.00	3508.45	412.37	3573.34	268.05	2868.54		3695	25153	40631	26978
CASS COUNTY																				
COOPER ISD	C	789	412.17	2434.81	149.03	313.94	155.91	109.88	335.03	.00	3910.77	4.79	164.45	414.65	3164.08		0	26119	41227	29157
FANNINDEL ISD		271	856.88	2630.75	128.27	455.42	237.89	187.55	437.88	.00	4934.65	510.00	101.43	27.14	3692.22		3875	23273	42313	29157
DELTA COUNTY																				
MOUNT VERNON ISD	C	1257	521.96	2060.44	49.46	320.04	139.22	129.79	472.81	.00	3693.72	398.41	64.54	790.63	2752.86		1838	25470	44831	29652
FRANKLIN COUNTY																				
CUMBY ISD	C	230	676.88	2413.35	65.30	287.73	86.53	135.57	270.38	.00	3935.75	86.96	166.09	1036.87	3060.56		0	22201	38469	22703
NORTH HOPKINS ISD	C	302	653.10	2584.42	54.64	260.67	99.40	222.16	474.01	.00	4348.39	375.33	290.70	644.16	3226.23		1242	23696	38040	29097
MILLER GROVE ISD	C	189	805.13	2787.61	105.99	289.13	80.99	178.60	411.69	.00	4659.15	64.95	88.54	128.72	3544.68		106	23948	41400	27260
SALTILLO ISD	C	217	612.23	2590.32	89.03	211.48	71.61	127.92	291.11	.00	3993.70	71.94	850.93	1524.32	3148.08		323	24199	42322	27260
SULPHUR SPRINGS	F	3963	374.88	2253.97	51.79	407.86	82.36	102.35	437.07	.00	3710.29	269.72	73.63	522.34	3026.80		1343	25621	41315	29006
COMO-PICKTON ISD	C	595	482.58	2331.56	70.97	225.20	151.26	185.75	299.52	.00	3746.84	.00	108.52	756.97	2862.79		0	25155	39175	30320
SULPHUR BLUFF ISD	C	235	798.88	2388.64	51.28	282.02	43.97	148.70	348.39	.00	4061.87	415.34	2725.58	4892.41	3286.34		4064	27320	49177	30320
LAMAR COUNTY																				
CHISUM ISD	C	747	440.39	2012.37	75.24	294.83	92.82	193.14	441.25	.00	3550.05	618.23	225.21	1724.20	2709.91		5408	24244	44364	25571
ROXTON ISD		163	1178.45	3113.95	62.39	362.26	148.16	141.10	527.06	.00	5533.37	418.29	440.07	338.89	4212.44		3650	24189	41500	28397
PARIS ISD	C	4029	490.16	2833.30	94.45	514.98	163.48	97.56	336.63	.00	4530.56	341.91	210.69	401.92	3595.10		1457	25702	41799	29893
NORTH LAMAR ISD	F	2586	520.46	2131.78	57.20	305.95	95.33	160.81	246.93	.00	3518.46	344.04	79.00	447.86	2887.38		1700	25802	41107	29015
PRAIRILAND ISD		959	464.96	2392.14	48.83	317.66	123.71	196.38	343.81	.00	3887.49	47.16	305.95	799.73	3156.37		0	25785	42175	26639
MARION COUNTY																				
JEFFERSON ISD	F	1609	611.43	2212.42	120.34	478.34	150.65	227.81	316.79	7.46	4125.25	416.42	104.57	503.71	3086.55		4158	25898	42387	29749
MORRIS COUNTY																				
DAINGRFLD-LONE STR	F	1958	640.93	2490.51	113.80	450.13	179.46	125.48	567.17	1.28	4568.75	1.21	1219.64	1198.89	3507.10		0	28200	49237	31775
PEWITT ISD	C	967	558.85	2449.75	38.64	409.45	113.25	159.26	457.25	.00	4186.45	210.78	236.14	945.48	3200.57		1515	24909	43185	29843
RED RIVER COUNTY																				
AVERY ISD	C	340	707.87	2163.80	65.17	376.45	92.74	150.50	322.53	.00	3879.06	102.61	409.79	2137.30	3008.58		515	25718	42072	24843
TALCO-BOGATA ISD	C	666	747.07	2592.96	51.96	443.70	149.77	141.33	532.64	.00	4659.42	76.59	281.88	1282.97	3491.24		75	26936	40950	30553
CLARKSVILLE ISD	F	1413	605.84	2823.73	63.23	539.13	126.74	190.09	466.71	.00	4815.47	52.30	821.75	1288.33	3775.96		53	25362	40797	29691
DETROIT ISD	C	435	686.32	2326.66	35.66	307.27	127.32	158.29	271.23	75.52	3988.27	74.00	337.45	425.97	3108.08		483	23680	39429	16673
TITUS COUNTY																				
HARTS BLUFF ISD	C*	391	397.62	2091.68	41.67	254.06	24.83	60.37	285.30	.00	3155.52	342.98	188.49	1806.04	2388.85		8	24065	37750	16673
CHAPEL HILL ISD	C*	267	507.24	2279.64	72.23	270.76	107.39	118.72	267.25	.00	3623.23	316.00	42.33	388.60	2751.04		37	22660	30133	26983
WINFIELD ISD	C*	103	1281.86	2920.61	67.96	245.55	18.09	109.39	471.93	.00	5115.40	.00	695.90	8748.65	3924.53		0	26439	48525	26983
MOUNT PLEASANT ISD	F	4120	469.33	2161.56	60.21	270.40	94.89	105.02	375.91	.00	3537.33	189.18	132.26	562.87	2932.64		1512	26010	40382	27920
Region 8 Average		53287	\$509.00	\$2332.20	\$ 66.58	\$372.05	\$117.54	\$102.12	\$374.23	\$ 1.52	\$3875.25	\$233.62	\$ 379.72	\$ 753.85	\$3058.49	\$	1433	\$25492	\$41710	\$29466
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58		2342	27553	45958	33406
REGION 9																				
ARCHER CITY ISD	C	556	602.48	2534.28	65.36	235.24	239.35	183.43	465.74	.00	4325.87	1.80	656.81	1231.93	3282.07		0	25084	40626	31112
HOLLIDAY ISD	C	812	569.82	2133.76	79.22	306.32	211.92	132.66	377.28	.00	3810.97	183.00	118.27	1453.38	2866.24		462	25024	48000	33538
MEGARGEL ISD	C	59	2476.32	4392.97	190.61	468.10	227.54	158.27	1116.47	.00	9030.29	.00	181.10	2072.97	6628.34		0	22623	37000	33538
WINDTHORST ISD	C	320	716.18	2189.63	33.48	362.46	322.91	196.22	366.37	.00	4187.24	81.25	252.40	558.93	3215.32		0	24684	42210	25859

District	Pupil/ Teacher Ratio (19)	October 1991 STAFF PER 1,000 PUPILS				1991 Test Scores		1991 MARKET VALUE		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL				
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	CED (28)	Maint. (29)	Total (30)			Not Homesld (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)	
																				Local (38)	State (39)		
CASS COUNTY																				REGION 8			
MARIETTA ISD	11.5	4.0	.0	72.7	81.7	.0	0	\$ 194233	107	\$.770	\$.990	\$.990	103.3%	\$1.023	\$ 797	\$ 748	-1.6%	\$ 1493	\$ 4654	\$ 445	\$ 1006	\$ 6104	
BLOOMBURG ISD	10.7	8.9	6.7	4.5	34.0	.0	0	65079	36	\$.770	\$.770	\$1.302	110.2%	\$1.435	1084	1018	15.6%	928	3451	407	931	4789	
ATLANTA ISD	15.9	5.3	8.2	8.0	36.6	20.4	904	113743	63	\$.770	\$1.006	\$1.129	106.3%	\$1.200	929	873	10.2%	1316	2793	448	545	3786	
AVINGER ISD	11.8	9.4	.0	14.0	44.5	18.3	0	90118	50	\$.770	\$.871	\$1.171	120.5%	\$1.412	988	930	2.0%	1097	3629	455	1106	5190	
HUGHES SPRINGS ISD	13.9	7.8	4.3	16.6	31.1	18.3	0	149651	82	\$.770	\$.991	\$1.199	101.9%	\$1.222	958	898	-3.8%	1778	3055	662	553	4270	
LINDEN-KILDARE ISD	13.7	4.0	3.2	10.4	39.3	17.9	0	87858	48	\$.770	\$.966	\$1.043	106.0%	\$1.106	874	776	-1.1%	826	3064	239	526	3829	
MCLEOD ISD	13.6	7.4	3.7	14.8	33.3	20.3	0	86951	48	\$.770	\$.944	\$1.067	101.7%	\$1.086	765	669	-10.8%	812	3518	247	1124	4890	
QUEEN CITY ISD	14.5	5.9	3.4	8.5	39.9	20.7	978	257066	142	\$.770	\$.897	\$1.028	101.2%	\$1.040	822	729	26.2%	2497	2900	653	51	3603	
DELTA COUNTY																				REGION 8			
COOPER ISD	13.4	5.7	3.8	9.2	35.5	20.0	0	86548	48	\$.816	\$1.040	\$1.040	101.0%	\$1.051	805	626	-.7%	776	3283	206	539	4029	
FANNINDEL ISD	11.1	12.3	.0	11.1	65.0	19.1	0	84410	46	\$.816	\$.844	\$1.340	103.1%	\$1.381	1011	821	-10.3%	1084	4174	463	1290	5927	
FRANKLIN COUNTY																				REGION 8			
MOUNT VERNON ISD	15.7	4.5	5.6	7.2	25.8	21.2	863	230988	127	\$.851	\$.971	\$1.141	98.3%	\$1.122	878	690	11.0%	2449	2824	677	57	3558	
HOPKINS COUNTY																				REGION 8			
CUMBY ISD	11.0	8.7	2.2	17.0	29.2	.0	0	122702	68	\$.820	\$1.080	\$1.080	107.2%	\$1.158	867	681	-21.6%	1167	3585	346	790	4722	
NORTH HOPKINS ISD	11.6	6.6	1.3	6.6	50.9	19.4	0	160882	89	\$.820	\$.935	\$1.090	109.3%	\$1.192	893	704	-11.5%	1885	3416	478	306	4200	
MILLER GROVE ISD	10.8	10.6	1.3	21.2	36.8	19.9	0	136227	75	\$.820	\$1.184	\$1.184	100.3%	\$1.187	948	757	-8.1%	1386	3503	496	866	4865	
SALTILLO ISD	10.9	6.0	.0	9.2	20.7	16.1	0	92131	51	\$.820	\$.920	\$.990	113.9%	\$1.128	786	606	-3.6%	961	3322	182	295	3798	
SULPHUR SPRINGS	16.6	5.3	6.2	8.2	30.7	20.4	846	152673	84	\$.820	\$.976	\$1.152	101.3%	\$1.167	926	736	-2.9%	1625	2618	517	256	3391	
COMO-PICKTON ISD	15.5	5.9	3.4	16.3	22.1	19.4	0	129354	71	\$.820	\$1.000	\$1.000	110.7%	\$1.107	830	644	-3.3%	1219	3279	260	318	3858	
SULPHUR BLUFF ISD	14.2	6.4	.0	4.1	37.8	21.6	0	129487	71	\$.820	\$.820	\$1.135	111.5%	\$1.266	854	673	-5.3%	1469	3629	459	565	4654	
LAMAR COUNTY																				REGION 8			
CHISUM ISD	16.4	4.0	3.8	8.0	33.8	20.6	0	286723	158	\$.780	\$.956	\$1.153	101.8%	\$1.174	872	696	-1.7%	2891	3188	1070	217	4475	
ROXTON ISD	9.3	12.3	2.5	18.4	34.9	18.2	0	128164	71	\$.780	\$.932	\$1.242	108.3%	\$1.348	968	785	.5%	1534	3802	661	1029	5491	
PARIS ISD	14.2	5.1	8.2	15.9	.2	20.4	869	117575	65	\$.780	\$.886	\$1.190	97.9%	\$1.166	925	744	11.8%	1326	2747	485	510	3742	
NORTH LAMAR ISD	16.1	5.8	6.5	15.3	31.4	20.8	902	164728	91	\$.780	\$.967	\$1.140	99.6%	\$1.135	862	687	11.4%	1687	2737	593	366	3696	
PRAIRILAND ISD	13.6	5.6	5.2	14.0	27.7	18.7	830	83861	46	\$.780	\$.950	\$.950	109.0%	\$1.035	753	582	-4.6%	729	3302	156	315	3772	
MARION COUNTY																				REGION 8			
JEFFERSON ISD	15.4	6.2	5.1	16.2	45.1	17.8	720	176290	97	\$.838	\$.861	\$1.097	102.6%	\$1.125	853	668	8.7%	1667	3108	431	277	3816	
MORRIS COUNTY																				REGION 8			
DAINGRFLD-LONE STR	14.6	6.1	7.7	11.7	38.7	18.2	850	339640	187	\$.767	\$1.130	\$1.130	114.7%	\$1.296	944	759	19.4%	3948	2852	1423	0	4275	
PEWITT ISD	13.8	5.2	4.1	13.4	43.7	18.5	841	106053	58	\$.767	\$.886	\$1.008	109.8%	\$1.107	841	663	22.6%	1275	3404	296	561	4261	
RED RIVER COUNTY																				REGION 8			
AVERY ISD	14.1	8.5	3.0	11.6	39.9	18.8	0	66933	37	\$.790	\$.831	\$1.000	98.2%	\$.982	769	597	-2.0%	603	3681	141	635	4456	
TALCO-BOGATA ISD	13.7	6.0	4.5	24.0	47.5	19.4	0	166189	92	\$.790	\$.953	\$1.000	104.3%	\$1.043	816	603	-1.1%	1508	3399	352	337	4087	
CLARKSVILLE ISD	13.0	6.4	7.7	21.5	41.6	18.6	860	97569	54	\$.790	\$1.020	\$1.020	98.8%	\$1.008	849	666	-7.5%	933	3385	230	494	4108	
DETROIT ISD	12.9	9.2	7.7	27.6	38.6	17.7	0	69354	38	\$.790	\$.927	\$1.037	107.4%	\$1.114	887	700	1.4%	628	3161	180	591	3932	
TITUS COUNTY																				REGION 8			
HARTS BLUFF ISD	16.3	5.1	.0	7.7	30.6	.0	0	101973	56	\$.820	\$.990	\$.990	95.8%	\$.948	722	553	6.9%	882	3201	167	301	3669	
CHAPEL HILL ISD	14.0	7.5	1.7	11.1	26.8	.0	0	119120	66	\$.820	\$1.000	\$1.000	103.7%	\$1.037	790	610	26.4%	987	3416	352	447	4215	
WINFIELD ISD	11.4	9.7	.0	19.4	48.4	.0	0	776488	428	\$.820	\$.975	\$.975	100.1%	\$.976	668	485	2.3%	4250	3382	1191	0	4573	
MOUNT PLEASANT ISD	16.1	4.8	4.1	13.1	33.6	20.7	839	192783	106	\$.820	\$1.072	\$1.146	97.8%	\$1.121	874	642	6.2%	1999	2697	613	186	3497	
Region 8 Average	14.8	5.6	5.8	12.4	28.8	19.7	874	144216	79	\$.794	\$.979	\$1.122	101.8%	\$1.143	\$ 888	\$ 753	7.3%	\$ 1526	\$ 2913	\$ 488	\$ 420	\$ 3821	
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969	
ARCHER COUNTY																				REGION 9			
ARCHER CITY ISD	13.5	6.3	2.7	11.1	27.9	21.4	982	191002	105	\$.712	\$.915	\$.915	105.6%	\$.966	753	707	-4.7%	1796	3845	421	373	4639	
HOLLIDAY ISD	15.1	4.9	2.5	2.5	33.4	20.2	856	144783	80	\$.712	\$.840	\$.930	101.5%	\$.944	744	698	2.7%	1352	3170	317	339	3826	
MEGARGEL ISD	6.6	33.9	.0	33.9	58.9	.0	0	502420	277	\$.712	\$1.284	\$1.284	103.0%	\$1.323	892	828	-4.5%	6245	4999	2951	63	8013	
WINDTHORST ISD	13.8	8.2	3.5	16.0	18.0	20.4	0	88013	48	\$.712	\$1.165	\$1.165	102.9%	\$1.199	908	850	-2.9%	1054	3155	433	802	4390	

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS														Debt				
		Fall 1991	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	9-1-91	Payroll	8/31/91	AVERAGE SALARY		Oct. 91
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-91				(15)	Teachers		Admin.	Support
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)			
REGION 9																				
SEYMOUR ISD	C	742	\$789.86	\$2663.60	\$100.70	\$390.97	\$263.00	\$153.37	\$499.54	\$ 2.43	\$4863.48	\$445.76	\$ 524.04	\$ 580.82	\$3832.27	\$ 4407	\$26567	\$43908	\$29113	
BAYLOR COUNTY																				
BYERS ISD	C	116	934.03	3194.18	88.88	406.90	128.45	100.43	385.34	.00	5238.21	587.20	221.47	2012.67	3992.17	2457	23826	42127	23843	
HENRIETTA ISD	F	974	590.74	2339.14	81.52	509.04	159.89	127.74	332.95	.00	4141.03	292.44	1139.10	647.04	3166.79	2724	24945	39236	28444	
PETROLIA ISD	C	472	558.69	2145.18	54.78	375.81	250.50	111.65	410.81	.00	3907.42	217.27	508.10	867.87	2944.71	2278	25392	40184	36050	
BELLEVUE ISD	C	180	958.14	2922.61	96.83	413.13	124.44	134.14	423.53	.00	5072.83	534.63	406.67	1864.60	4085.32	1778	24220	38197	28607	
MIDWAY ISD	C	162	1172.48	3707.90	91.19	513.93	248.03	380.26	471.10	.00	6584.89	.00	175.77	3853.35	4890.86	0	25969	37642	24340	
FOARD COUNTY																				
CROWELL ISD	C	336	832.44	2588.93	31.55	350.90	286.15	218.85	568.99	.00	4877.81	.00	1486.87	3738.53	3644.98	0	23647	37591	24840	
HARDEMAN COUNTY																				
CHILLICOTHE ISD	C	259	959.84	2960.29	28.99	286.58	213.90	214.29	725.54	.00	5389.42	633.95	164.42	2010.67	3982.08	2490	26047	37784	15858	
QUANAH ISD	F	810	725.55	3155.71	56.84	550.47	262.99	146.31	583.76	3.33	5484.95	201.82	358.01	1219.74	4051.36	889	26042	41870	26823	
JACK COUNTY																				
BRYAN ISD	C	234	1156.26	2845.38	85.40	316.61	272.01	180.37	481.88	.00	5337.90	288.20	274.93	2029.00	3788.54	1132	24912	41882	29053	
JACKSBORO ISD	C	988	679.44	2574.37	103.68	315.82	222.61	122.92	503.66	1.82	4524.31	106.66	530.29	1581.44	3379.87	3	25815	40198	29519	
PERRIN-WHITT CISD	C	329	961.09	2313.12	103.34	367.78	161.40	241.95	289.06	.00	4437.74	.00	196.57	184.09	3383.91	0	22821	39125	19984	
KNOX COUNTY																				
BENJAMIN ISD	C	78	1576.28	4167.50	80.77	576.50	435.27	373.63	967.72	.00	8177.67	.00	250.00	7952.78	5344.81	0	23844	37048	19984	
GOREE ISD	C	97	1867.05	3809.15	201.97	633.48	305.15	161.34	1227.42	123.71	8329.29	.00	1647.42	5775.11	5501.61	0	24205	46207	17031	
KNOX CITY-O'BRIEN	F	432	1164.80	3083.02	65.77	490.46	292.21	117.66	613.08	.00	5827.01	.00	168.39	1475.86	4442.55	0	25563	39133	29239	
MUNDAY ISD	C	474	605.93	2460.51	42.84	235.06	322.87	120.84	391.61	.00	4179.67	257.81	242.61	1336.06	3143.67	1540	25115	46378	29239	
MONTAGUE COUNTY																				
BOWIE ISD	C	1752	463.37	2101.99	61.88	516.15	125.71	96.69	362.79	.00	3528.58	105.14	113.63	862.21	2777.47	614	24663	41497	28971	
NOCONA ISD	F	738	897.69	2574.22	96.02	309.08	217.04	109.32	418.80	6.78	4628.95	342.72	216.06	576.75	3621.48	1118	25300	42795	28149	
GOLD BURG ISD	C	109	1215.62	3560.84	86.19	735.89	158.26	261.93	847.61	.00	6866.35	580.66	110.85	5851.01	4871.74	3303	22303	40750	29500	
MONTAGUE ISD	C*	72	1105.83	2853.46	61.81	547.29	40.97	125.01	487.83	.00	5222.21	111.11	696.83	3087.99	3669.96	0	24744	38358	29500	
PRAIRIE VALLEY ISD	C	131	1274.50	3140.37	109.62	270.61	158.02	223.44	403.05	.00	5579.61	99.37	399.76	3004.82	4044.50	38	22672	34666	29500	
FORESTBURG ISD	C	143	947.85	2930.09	45.19	292.57	77.62	202.32	330.00	.00	4825.65	282.60	473.55	779.53	3828.79	140	21948	33696	29500	
SAINT JO ISD	C	316	769.72	2423.95	58.23	266.81	277.02	149.11	380.88	.00	4325.72	.00	367.57	844.63	3094.62	0	24904	37624	28400	
THROCKMORTON COUNTY																				
THROCKMORTON ISD	C	248	1057.33	3136.21	151.25	345.20	308.96	197.62	535.38	.00	5731.95	.00	254.63	6208.48	4368.80	0	26691	42892	29388	
WOODSON ISD	C	129	1101.88	3476.20	141.31	402.08	214.78	199.55	687.10	.00	6222.90	66.43	442.53	3127.58	4444.01	380	23229	41627	28795	
WICHITA COUNTY																				
BURKBURNETT ISD		3344	399.03	2069.07	73.15	315.82	126.67	84.48	407.49	2.53	3478.24	319.21	119.39	300.19	2807.62	2388	24926	39710	29257	
ELECTRA ISD	F	645	963.64	2747.05	82.46	645.88	209.76	72.28	418.88	8.63	5148.57	324.50	90.16	680.70	3997.60	651	24987	42120	30584	
IOWA PARK ISD	C	1935	363.62	1872.83	78.44	299.00	159.98	103.35	364.87	13.47	3255.57	133.26	153.09	278.47	2555.68	1423	26001	41521	29950	
WICHITA FALLS ISD		15117	423.99	2168.27	159.44	355.33	131.27	90.90	390.17	.33	3719.70	6.76	126.74	457.65	2915.29	1118	26448	45930	33214	
CITY VIEW ISD	C*	719	562.05	2522.29	50.69	251.48	51.68	80.37	224.91	.00	3743.47	123.26	93.13	1168.24	2443.15	862	23933	51000	33520	
WILBARGER COUNTY																				
HARROLD ISD	C	118	1040.53	3261.66	100.48	380.44	341.20	123.35	789.14	.00	6036.81	.00	258.26	667.81	4351.13	0	25573	38403	22699	
VERNON ISD	F	2529	437.98	2494.73	54.48	404.73	183.04	97.89	436.62	.00	4109.46	448.51	135.06	156.46	3128.57	2916	25704	43759	28816	
NORTHSIDE ISD	C	131	928.63	2915.72	81.37	334.16	216.03	213.36	638.17	.00	5327.44	.00	505.89	3210.22	3615.60	0	24459	44217	28816	
YOUNG COUNTY																				
GRAHAM ISD	C	2675	446.34	1972.28	70.95	269.01	141.91	59.39	346.13	.00	3306.01	78.50	126.69	301.63	2640.28	75	26843	46699	32382	
NEWCASTLE ISD	C	174	855.29	2870.76	112.44	441.44	255.15	124.71	463.28	.00	5123.06	582.84	41.64	44.70	3745.72	3305	23347	42750	14271	
OLNEY ISD	F	845	645.38	2584.01	118.76	633.60	206.86	94.81	402.48	.00	4685.90	105.93	167.13	915.26	3778.57	562	25797	41852	29547	
Region 9 Average		40300	\$543.11	\$2311.69	\$106.57	\$360.16	\$165.19	\$106.53	\$411.34	\$ 1.70	\$4006.29	\$136.77	\$ 216.12	\$ 741.42	\$3094.53	\$ 1240	\$25676	\$42922	\$30801	
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406	

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District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL					
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestead (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment			State & Local Taxes (40)	
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)				
BAYLOR COUNTY																						REGION 9			
SEYMOUR ISD	13.2	7.8	4.7	17.4	.0	19.1	824	\$ 170705	94	\$.720	\$.923	\$1.030	92.7%	\$.954	\$ 827	\$ 776	6.6%	\$ 1786	\$ 3818	\$ 555	\$ 653	\$ 5026			
CLAY COUNTY																									
BYERS ISD	9.2	8.7	1.7	14.9	43.5	21.4	0	116891	64	\$.767	\$.767	\$1.070	99.5%	\$1.065	858	805	-4.1%	1272	4499	415	1345	6258			
HENRIETTA ISD	13.9	7.2	10.1	8.5	31.1	20.8	905	133100	73	\$.767	\$.877	\$1.057	101.1%	\$1.069	850	797	1.1%	1391	3321	397	509	4227			
PETROLIA ISD	13.8	6.4	1.9	14.8	39.9	18.3	0	79387	44	\$.767	\$.767	\$1.050	101.1%	\$1.061	837	785	-5.9%	787	3505	224	938	4668			
BELLEVUE ISD	9.9	8.7	9.6	22.2	42.8	20.0	847	130226	72	\$.767	\$1.031	\$1.251	101.9%	\$1.275	1032	969	-6.3%	1592	3879	630	982	5491			
MIDWAY ISD	9.1	14.1	6.2	24.7	33.6	20.7	0	329198	181	\$.767	\$1.182	\$1.182	103.3%	\$1.221	945	886	3.5%	3795	3684	1364	0	5048			
FOARD COUNTY																									
CROWELL ISD	11.3	11.9	3.0	26.3	37.4	21.2	867	109335	60	\$.788	\$.800	\$.800	100.0%	\$.800	726	543	-19.5%	1283	4934	24	153	5111			
HARDEMAN COUNTY																									
CHILLICOTHE ISD	11.5	10.7	1.5	23.2	39.4	.0	0	378300	208	\$.730	\$.885	\$1.025	106.8%	\$1.095	872	821	-1.8%	4017	3560	1209	0	4770			
QUANAH ISD	13.1	6.2	13.1	30.1	8.2	19.5	0	180446	99	\$.730	\$.950	\$1.020	102.5%	\$1.045	846	795	20.3%	1801	3736	546	539	4821			
JACK COUNTY																									
BRYSON ISD	11.1	9.6	5.0	17.1	35.1	17.7	819	265173	146	\$.790	\$1.135	\$1.220	102.4%	\$1.250	910	849	-1.6%	2879	3625	1148	433	5206			
JACKSBORO ISD	12.9	6.1	5.6	14.2	31.0	20.6	862	228339	126	\$.790	\$1.150	\$1.150	99.5%	\$1.144	924	867	-2.7%	2462	3323	841	333	4497			
PERRIN-WHITT CISD	12.1	12.2	2.7	6.1	39.2	19.6	790	163088	90	\$.790	\$1.170	\$1.170	103.3%	\$1.208	942	884	1.9%	1871	3508	614	538	4661			
KNOX COUNTY																									
BENJAMIN ISD	7.1	18.7	.0	10.0	49.0	.0	0	344534	190	\$.580	\$1.240	\$1.240	104.3%	\$1.294	992	930	33.4%	6919	4600	2457	164	7222			
GOREE ISD	9.5	17.9	4.1	41.2	70.8	.0	0	108435	60	\$.580	\$1.321	\$1.321	103.2%	\$1.364	960	894	32.8%	2375	6019	890	2032	8941			
KNOX CITY-O'BRIEN	10.8	7.8	12.0	26.9	29.4	22.8	0	143272	79	\$.580	\$.990	\$.990	100.1%	\$.991	682	632	95.7%	2934	3544	632	679	4855			
MUNDAY ISD	13.2	6.3	.0	23.2	28.5	19.9	0	55372	31	\$.580	\$.700	\$1.130	97.4%	\$1.101	850	793	48.6%	1163	3414	367	1169	4950			
MONTAGUE COUNTY																									
BOWIE ISD	16.4	5.2	5.6	14.1	25.2	20.2	803	115657	64	\$.864	\$1.014	\$1.104	98.4%	\$1.086	875	683	-1.6%	1107	2850	292	420	3562			
NOCONA ISD	13.8	8.1	13.0	20.3	36.2	21.9	891	113529	63	\$.864	\$1.253	\$1.430	97.9%	\$1.400	1091	888	10.4%	1550	3284	653	760	4697			
GOLD BURG ISD	9.3	16.1	9.2	23.1	50.1	.0	0	209938	116	\$.864	\$1.214	\$1.414	98.0%	\$1.385	1021	825	-4.8%	2786	5243	1166	1149	7558			
MONTAGUE ISD	11.8	12.4	.0	27.8	56.7	.0	0	134520	74	\$.864	\$1.054	\$1.054	97.3%	\$1.026	844	653	6.1%	1262	4308	256	219	4783			
PRAIRIE VALLEY ISD	9.8	12.4	.0	22.9	52.9	21.4	779	242847	134	\$.864	\$1.144	\$1.144	97.6%	\$1.117	834	651	13.6%	2511	4411	680	423	5513			
FORESTBURG ISD	8.9	13.1	.0	6.9	40.9	20.8	0	115675	64	\$.864	\$1.194	\$1.304	93.7%	\$1.222	985	789	16.1%	1511	4069	509	572	5150			
SAINT JO ISD	13.3	9.1	1.6	17.0	26.7	.0	0	170770	94	\$.864	\$1.154	\$1.154	97.7%	\$1.127	806	627	15.7%	1724	3524	512	539	4576			
THROCKMORTON COUNTY																									
THROCKMORTON ISD	11.4	9.8	3.6	17.9	33.4	18.8	0	341174	188	\$.806	\$.881	\$.881	99.2%	\$.873	721	677	9.7%	2867	4414	282	51	4747			
WOODSON ISD	9.2	11.4	1.5	10.9	40.9	.0	0	210315	116	\$.806	\$1.322	\$1.356	99.4%	\$1.347	940	872	-5.2%	2697	4308	1216	855	6379			
WICHITA COUNTY																									
BURKBURNETT ISD	15.4	4.8	6.8	8.2	28.6	20.2	890	127292	70	\$.750	\$.907	\$1.120	100.3%	\$1.123	884	828	9.2%	1473	2518	479	321	3318			
ELECTRA ISD	12.6	7.8	12.9	18.6	40.8	18.5	852	155717	86	\$.750	\$1.025	\$1.180	106.2%	\$1.253	951	892	-2.4%	1929	3342	725	613	4680			
IOWA PARK ISD	17.2	5.0	3.4	6.7	26.2	20.6	907	137033	75	\$.750	\$.930	\$1.020	101.4%	\$1.034	799	748	2.0%	1366	2461	373	212	3046			
WICHITA FALLS ISD	15.7	4.5	7.1	11.4	23.4	19.8	928	138398	76	\$.750	\$.988	\$1.142	99.9%	\$1.141	897	839	8.0%	1611	2675	548	232	3455			
CITY VIEW ISD	16.4	4.2	1.4	2.8	26.3	.0	0	123671	68	\$.750	\$.999	\$1.100	100.6%	\$1.106	869	814	7.8%	1329	3083	427	662	4172			
WILBARGER COUNTY																									
HARROLD ISD	9.5	12.8	4.4	16.9	50.8	.0	732	227753	125	\$.723	\$1.160	\$1.160	97.1%	\$1.127	928	870	2.5%	2799	4656	996	694	6346			
VERNON ISD	13.3	5.9	4.7	13.0	24.0	19.9	924	267614	147	\$.723	\$.899	\$1.048	102.9%	\$1.078	917	865	12.4%	2909	2895	916	0	3810			
NORTHSIDE ISD	11.6	9.0	.0	14.6	33.0	.0	0	99113	55	\$.723	\$1.164	\$1.164	91.0%	\$1.059	931	873	22.0%	1125	4161	395	1178	5734			
YOUNG COUNTY																									
GRAHAM ISD	17.2	3.9	3.9	9.7	23.2	20.5	802	138454	76	\$.850	\$1.140	\$1.200	96.9%	\$1.163	889	829	1.5%	1512	2516	482	298	3295			
NEWCASTLE ISD	9.4	5.7	7.5	17.2	31.4	19.5	0	240161	132	\$.850	\$1.512	\$1.718	103.8%	\$1.783	1377	1291	11.0%	4256	3632	2179	235	6046			
OLNEY ISD	13.8	6.8	15.1	17.7	26.2	19.5	0	102758	57	\$.850	\$.996	\$1.106	96.5%	\$1.068	860	805	-6.6%	1012	3122	260	486	3867			
Region 9 Average	14.5	5.7	6.2	12.6	26.3	20.1	887	152219	84	\$.760	\$.994	\$1.114	100.3%	\$1.117	\$ 883	\$ 815	7.0%	\$ 1722	\$ 2957	\$ 554	\$ 344	\$ 3856			
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969			

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/91 (15)	AVERAGE SALARY Oct. 91		
				Service (3)	Related (4)									9-1-91 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)
REGION 10																			
COLLIN COUNTY																			
LOVEJOY ISD	*	500	\$549.09	\$3308.76	\$ 89.38	\$293.56	\$ 33.70	\$101.80	\$374.57	\$.00	\$4750.85	\$420.73	\$ 122.60	\$1822.86	\$2856.33	\$ 2810	\$27008	\$51224	\$27908
MELISSA ISD	*	272	768.07	2902.53	94.99	301.56	57.72	172.11	474.41	.00	4771.39	519.29	394.39	598.69	3378.08	1599	24804	47113	23561
BLUE RIDGE ISD		440	618.41	2263.33	66.43	345.75	161.82	122.05	392.27	.00	3970.05	.00	1185.39	355.02	3156.44	0	24043	42500	26699
COMMUNITY ISD	C	842	518.98	2135.95	61.39	378.64	108.64	160.68	398.97	2.38	3765.63	525.23	112.62	293.08	2906.53	2945	22607	40800	26257
ALLEN ISD		5533	455.89	2005.79	103.73	309.21	82.19	31.95	473.47	68.44	3530.66	816.12	176.84	704.63	2877.30	5490	26113	47984	32093
ANNA ISD		658	587.39	2304.41	142.46	390.73	156.53	128.63	464.41	24.57	4199.13	280.09	125.68	338.71	3221.52	2432	23574	43101	32740
CELINA ISD		696	661.64	2278.57	93.54	290.39	171.33	79.30	410.42	.00	3985.19	312.82	314.37	516.14	3269.87	2392	25066	38992	24919
FARMERSVILLE ISD		1015	523.71	2237.19	108.29	296.67	156.85	138.40	331.92	2.96	3795.99	250.54	161.10	445.69	2977.24	1517	26942	41469	29615
FRISCO ISD		1562	557.85	2045.84	113.09	322.27	115.50	71.84	491.87	7.75	3726.02	922.68	968.78	1311.93	2756.70	5939	25138	46239	26424
MCKINNEY ISD		5393	551.05	2315.10	93.71	406.91	118.61	137.82	562.82	.21	4186.24	674.19	450.06	356.88	3138.91	4743	26298	47242	29404
PLANO ISD		31967	557.40	2602.61	98.58	392.34	77.14	101.53	434.84	5.09	4269.53	756.12	915.54	1025.86	3571.93	5643	31872	58317	36795
PRINCETON ISD		1642	454.49	2042.61	56.62	300.80	127.57	128.50	368.14	41.70	3520.44	590.82	1644.16	-227.92	2791.52	4153	24417	43678	30718
PROSPER ISD		558	534.41	1942.51	98.86	274.92	94.70	88.50	359.57	.00	3393.47	672.04	164.26	735.20	2647.77	4713	25457	41102	24881
WYLIE ISD	F	2814	679.21	2234.51	90.36	529.48	151.80	68.91	540.18	35.06	4329.51	700.85	33.27	933.56	3234.30	4401	24706	46129	30315
DALLAS COUNTY																			
CARROLLTON FARMERS		18094	585.10	2235.91	120.07	410.61	59.84	77.80	525.36	.00	4014.68	748.37	2050.79	1089.17	3309.41	4691	29383	58954	38750
CEDAR HILL ISD		4864	435.56	2023.26	94.19	336.69	221.73	.00	427.51	10.18	3549.12	788.58	133.56	-119.21	2814.89	5872	26338	43460	32356
Dallas [monitor]		137686	495.83	2521.40	122.96	418.32	28.11	35.94	508.98	36.08	4167.62	277.26	1519.48	92.73	3499.89	1400	30339	47479	36258
DE SOTO ISD	C	6220	489.57	1997.26	89.11	328.22	93.10	.67	410.54	.00	3408.47	672.83	52.44	366.00	2704.96	3750	27842	47852	34282
DUNCANVILLE ISD		10212	502.20	2052.13	70.47	368.49	79.71	67.55	393.88	6.28	3540.71	640.50	926.79	337.46	2994.78	4189	29200	44107	34701
GARLAND ISD	F	39192	411.52	2053.88	80.52	349.52	48.64	117.30	335.65	.24	3397.27	544.60	1071.59	423.88	2852.44	4077	27989	51920	34653
GRAND PRAIRIE ISD	F	16874	417.78	2057.55	83.65	381.39	41.54	59.20	518.57	1.48	3561.16	435.08	113.80	438.69	2954.04	3296	28869	50102	33999
HIGHLAND PARK ISD		4289	652.85	3225.70	226.14	348.29	160.76	26.81	652.75	.00	5293.30	.70	450.88	1307.82	4354.25	534	33955	63578	40705
IRVING ISD		23891	497.95	2229.08	90.52	380.52	69.33	6.19	454.88	.00	3728.46	443.17	1423.52	510.94	3157.48	5244	28767	49918	34994
LANCASTER ISD	F	4219	506.47	2159.14	129.09	295.59	72.09	11.76	480.73	.00	3654.87	979.21	29.60	-6.52	2957.08	7827	25805	44728	32299
MESQUITE ISD		26651	406.50	1736.01	107.40	303.57	139.80	51.92	438.14	5.97	3189.30	680.65	605.49	163.76	2618.46	5598	27896	47851	34509
RICHARDSON ISD		32706	553.02	2482.93	187.01	383.60	127.22	38.35	521.97	3.93	4298.02	372.56	43.19	346.00	3654.57	2857	30084	56239	36225
SUNNYVALE ISD	C*	310	598.02	3472.80	126.95	233.29	75.02	145.33	382.59	.00	5033.99	29.35	102.58	2358.23	3245.89	123	25449	50497	26011
WILMER-HUTCHINS		3886	629.45	2037.08	68.64	457.86	57.00	190.90	441.31	2.57	3884.80	281.23	66.29	169.48	3040.99	2334	27784	39671	31629
COPPELL ISD		3895	542.17	2337.79	93.81	347.01	98.72	80.87	652.28	17.19	4169.83	940.22	52.64	1009.30	3230.91	11398	27263	46283	30402
ELLIS COUNTY																			
AVALON ISD		189	708.31	2889.84	10.58	275.34	157.14	123.33	312.70	.00	4477.24	62.16	576.25	3846.52	3574.44	0	23039	40516	25744
ENNIS ISD		4165	381.14	2346.07	75.22	372.60	101.93	93.60	324.67	3.14	3698.37	348.90	126.20	487.69	3084.39	2341	28075	45259	34085
FERRIS ISD	C	1476	552.41	1998.85	62.45	343.90	119.80	91.06	417.15	.00	3585.60	465.23	135.89	450.07	2825.69	3621	24627	40380	27527
ITALY ISD		624	375.64	2668.28	144.23	322.80	107.93	108.17	433.97	.00	4161.04	231.33	220.66	349.27	3228.59	1298	25686	36490	31609
MIDLOTHIAN ISD	F	2816	485.10	1987.32	71.32	312.37	120.94	142.87	427.57	2.13	3549.62	825.02	125.13	42.07	2885.16	4826	25407	45680	32808
MILFORD ISD	C	199	908.53	2990.04	30.18	420.83	162.18	120.91	345.50	6.45	4984.62	749.75	388.40	703.51	3891.48	5301	25834	46987	32808
PALMER ISD	C	834	518.10	1828.85	65.48	225.19	144.06	91.01	361.33	.00	3234.03	223.32	472.80	466.71	2389.60	2077	24805	42119	29691
RED OAK ISD	C	3261	488.79	1923.23	47.94	260.33	91.00	111.39	363.86	.00	3286.54	579.45	1875.53	466.13	2609.37	4431	25448	41268	28889
WAXAHACHIE ISD		4942	446.41	2129.14	63.07	297.70	62.87	110.51	413.40	25.66	3548.75	574.46	169.20	263.71	2908.64	2717	27258	46088	30737
MAYPEARL ISD		514	989.93	2138.44	9.48	296.48	118.42	127.25	368.93	.00	4048.95	382.65	153.19	60.79	2955.03	2549	24854	38526	27112
FANNIN COUNTY																			
DODD CITY ISD		178	935.18	3133.68	49.98	513.30	146.21	100.05	499.83	.00	5378.23	222.14	144.97	791.94	4194.33	1264	22666	39823	28398
ECTOR ISD	C	136	874.24	3213.49	114.32	268.38	114.34	74.26	381.40	.00	5040.43	415.46	794.85	1090.65	4115.21	1434	22177	40074	28900
BONHAM ISD		1850	488.66	2124.96	64.68	358.02	131.86	74.18	405.52	.00	3647.89	284.28	133.34	156.16	2901.22	1757	25997	40572	28140
HONEY GROVE ISD	C	596	653.52	2753.99	69.46	338.76	137.58	139.43	497.56	.00	4590.31	145.13	152.85	211.93	3583.89	470	25052	41360	25650
LEONARD ISD		679	480.39	1956.38	60.00	222.65	220.17	93.30	283.19	.59	3316.67	206.80	249.48	599.77	2483.45	1208	23274	36331	29102
SAVOY ISD	C	256	779.49	2470.70	116.37	335.21	151.68	108.77	433.48	.00	4395.69	102.72	41.50	24.68	3293.83	195	25501	33386	23874
TRENTON ISD		332	577.36	2619.48	142.59	405.05	140.96	113.61	391.05	.90	4391.01	523.12	268.53	1377.32	3425.00	3464	26368	41356	23621
SAM RAYBURN ISD	C	341	590.07	2668.61	63.08	323.98	105.00	252.72	326.98	.00	4330.44	254.18	307.21	1773.80	3384.55	1173	24639	41333	28980
GRAYSON COUNTY																			
S AND S CONS. ISD	C	781	496.84	1346.25	68.44	350.65	162.62	188.86	405.06	.00	3018.72	348.93	265.49	6.30	2135.63	1312	26160	41181	28803
GUNTER ISD		347	646.59	2797.34	153.03	419.70	198.99	84.96	510.09	.00	4810.70	301.99	289.93	476.43	3743.64	2695	23779	42283	25653

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District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL					
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)		
		Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	PAR	Local											State				
		(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(38)											(39)				
COLLIN COUNTY																						REGION 10			
LOVEJOY ISD	17.2	4.0	7.1	4.0	31.8	.0	0	\$ 372365	205	\$.792	\$1.225	\$1.330	99.2%	\$1.319	\$ 1055	\$ 863	-4.0%	\$ 4723	\$ 3021	\$ 1999	\$ 0	\$ 5020			
MELISSA ISD	14.2	8.0	5.7	9.6	47.6	.0	0	209184	115	\$.792	\$1.238	\$1.415	101.9%	\$1.442	1125	928	19.4%	2933	3420	1307	569	5296			
BLUE RIDGE ISD	13.3	6.8	4.5	6.8	36.2	.0	0	97426	54	\$.792	\$1.112	\$1.112	102.6%	\$1.141	896	713	5.3%	1055	3427	312	763	4502			
COMMUNITY ISD	13.8	4.8	4.8	9.3	31.7	18.7	845	90677	50	\$.792	\$.892	\$1.342	106.2%	\$1.425	1142	940	21.5%	1314	3275	532	936	4743			
ALLEN ISD	18.3	5.7	5.6	7.3	27.1	21.7	948	133000	73	\$.792	\$.901	\$1.490	99.1%	\$1.477	1177	977	-1.1%	2105	2421	930	398	3749			
ANNA ISD	14.3	7.6	3.0	19.1	38.3	.0	950	88338	49	\$.792	\$.979	\$1.220	96.3%	\$1.175	887	711	4.9%	1167	3369	388	929	4687			
CELINA ISD	13.9	8.6	3.1	12.4	26.4	18.8	817	131111	72	\$.792	\$.976	\$1.192	101.4%	\$1.210	929	746	18.2%	1735	3320	530	702	4553			
FARMERSVILLE ISD	16.0	5.9	6.1	12.3	21.6	20.0	824	108739	60	\$.792	\$.943	\$1.182	101.5%	\$1.199	960	772	23.2%	1261	2985	431	674	4090			
FRISCO ISD	17.2	5.8	5.1	4.5	29.7	21.4	863	226497	125	\$.792	\$1.007	\$1.380	101.4%	\$1.400	1077	885	16.5%	3626	2662	1441	0	4103			
MCKINNEY ISD	17.4	4.8	8.1	12.4	28.1	21.4	885	204637	113	\$.792	\$1.132	\$1.422	97.8%	\$1.391	1140	942	19.8%	3025	2597	1298	182	4077			
PLANO ISD	16.7	3.6	7.5	3.8	26.1	23.0	986	342674	189	\$.792	\$1.229	\$1.373	100.9%	\$1.385	1093	899	17.8%	4306	2548	2072	0	4621			
PRINCETON ISD	13.7	6.9	4.5	8.1	28.8	.0	835	77901	43	\$.792	\$.792	\$1.350	104.5%	\$1.409	1129	929	6.9%	1135	2845	458	813	4116			
PROSPER ISD	12.7	6.4	4.3	7.2	10.8	17.8	874	184177	101	\$.792	\$.972	\$1.356	99.7%	\$1.353	1056	865	12.9%	2673	3590	1043	664	5297			
WYLIE ISD	16.0	6.0	11.3	7.0	34.0	22.2	923	167354	92	\$.792	\$1.097	\$1.482	101.5%	\$1.505	1200	998	18.1%	2598	2499	1158	294	3952			
DALLAS COUNTY																									
CARROLLTON FARMERS	16.9	4.3	7.1	3.6	27.8	20.4	947	412445	227	\$.862	\$1.155	\$1.330	98.9%	\$1.316	1025	826	7.0%	4216	2572	1940	0	4512			
CEDAR HILL ISD	16.9	4.9	5.9	5.5	34.0	19.5	838	175344	97	\$.862	\$1.202	\$1.682	96.3%	\$1.621	1279	1063	9.2%	2918	2393	1394	155	3943			
Dallas [monitor]	16.5	4.4	8.6	6.2	30.8	18.0	793	300181	165	\$.862	\$1.207	\$1.293	95.6%	\$1.237	996	765	15.1%	3661	2797	1182	0	3980			
DE SOTO ISD	17.0	3.9	5.4	4.5	24.6	21.3	895	173699	96	\$.862	\$1.098	\$1.518	96.0%	\$1.457	1160	953	1.0%	2431	2450	1080	269	3800			
DUNCANVILLE ISD	17.7	5.3	6.5	.0	35.0	20.9	897	202196	111	\$.862	\$1.152	\$1.442	99.4%	\$1.433	1157	946	13.3%	2836	2487	1170	100	3758			
GARLAND ISD	18.9	3.8	7.4	7.0	28.6	21.0	888	159811	88	\$.862	\$.917	\$1.240	98.4%	\$1.220	986	787	.0%	1912	2535	605	264	3403			
GRAND PRAIRIE ISD	18.5	3.6	7.0	4.4	27.4	19.7	921	133486	74	\$.862	\$1.028	\$1.333	98.8%	\$1.317	1059	856	9.5%	1718	2577	625	418	3621			
HIGHLAND PARK ISD	14.0	6.7	8.0	7.4	21.0	23.7	1021	847081	467	\$.862	\$1.304	\$1.353	94.5%	\$1.279	1012	742	6.5%	5464	2479	3301	0	5781			
IRVING ISD	18.0	4.0	6.5	6.6	25.2	20.3	929	263740	145	\$.862	\$1.169	\$1.365	96.8%	\$1.321	1075	791	21.7%	3327	2514	1213	0	3728			
LANCASTER ISD	15.8	5.2	6.9	11.5	4.7	19.5	866	170892	94	\$.862	\$1.097	\$1.650	99.8%	\$1.646	1323	1102	5.4%	2747	2494	1359	272	4124			
MESQUITE ISD	19.6	3.9	5.2	2.3	38.2	19.6	871	127956	70	\$.862	\$1.092	\$1.362	97.5%	\$1.329	1075	871	13.0%	1729	2514	641	415	3571			
RICHARDSON ISD	15.7	4.4	7.7	3.6	32.2	21.5	970	347078	191	\$.862	\$1.264	\$1.377	98.1%	\$1.351	1071	808	4.5%	3925	2598	1643	0	4241			
SUNNYVALE ISD	13.2	5.2	2.1	9.7	28.3	.0	0	596644	329	\$.862	\$1.166	\$1.166	102.7%	\$1.198	965	764	10.4%	4747	3262	1813	0	5075			
WILMER-HUTCHINS	16.6	5.1	6.1	.6	47.7	.0	660	99946	55	\$.862	\$1.410	\$1.710	102.3%	\$1.750	1403	1037	21.3%	1602	2780	800	673	4253			
COPPELL ISD	15.6	6.2	5.4	4.8	29.9	21.1	954	484817	267	\$.862	\$1.207	\$1.392	97.1%	\$1.352	1058	777	16.5%	4580	2492	2376	0	4868			
ELLIS COUNTY																									
AVALON ISD	11.4	9.8	5.2	26.5	31.7	.0	0	80321	44	\$.873	\$1.203	\$1.203	102.3%	\$1.232	971	770	8.8%	836	3799	272	864	4935			
ENNIS ISD	16.7	4.7	4.5	8.3	29.8	19.5	862	139103	77	\$.873	\$1.051	\$1.303	98.7%	\$1.286	1001	736	11.5%	1594	2889	554	436	3878			
FERRIS ISD	16.1	6.8	5.0	10.2	34.8	17.7	793	82698	46	\$.873	\$.873	\$1.433	97.7%	\$1.401	1099	894	4.5%	1125	2806	462	730	3998			
ITALY ISD	14.3	6.7	3.2	19.2	29.6	18.5	0	64503	36	\$.873	\$1.223	\$1.323	102.7%	\$1.359	1091	881	10.9%	793	3486	302	1131	4919			
MIDLOTHIAN ISD	15.8	6.4	5.2	4.3	34.1	21.6	986	244112	134	\$.873	\$1.127	\$1.468	99.2%	\$1.456	1137	836	12.0%	3107	2530	1378	0	3908			
MILFORD ISD	11.1	8.1	.0	20.1	35.2	19.0	0	110826	61	\$.873	\$.873	\$1.323	97.6%	\$1.291	988	791	-8.1%	1342	4001	510	1128	5639			
PALMER ISD	17.3	5.4	4.2	3.6	27.3	19.4	0	87818	48	\$.873	\$.913	\$1.153	96.5%	\$1.113	869	680	2.8%	906	3072	254	551	3877			
RED OAK ISD	17.7	5.2	4.1	7.6	24.9	19.9	951	114377	63	\$.873	\$1.160	\$1.690	98.4%	\$1.663	1326	1104	12.4%	1796	2510	924	487	3922			
WAXAHACHIE ISD	16.8	4.8	4.7	9.1	38.0	20.4	811	156986	86	\$.873	\$1.040	\$1.433	97.9%	\$1.404	1105	899	17.6%	2106	2682	859	318	3859			
MAYPEARL ISD	14.8	10.5	3.3	7.5	36.8	19.6	832	86983	48	\$.873	\$.873	\$1.349	98.9%	\$1.335	1052	774	9.5%	1085	3481	375	904	4761			
FANNIN COUNTY																									
DODD CITY ISD	9.2	13.7	3.6	16.9	39.1	16.4	0	63743	35	\$.850	\$.970	\$1.300	102.5%	\$1.333	994	799	46.6%	1049	4071	589	1397	6058			
ECTOR ISD	8.6	9.3	3.9	14.7	41.0	.0	0	79924	44	\$.850	\$.850	\$1.246	97.7%	\$1.217	848	670	-3.4%	885	4342	331	1441	6114			
BONHAM ISD	15.8	5.7	9.3	12.3	34.1	21.9	876	126722	70	\$.850	\$1.005	\$1.250	94.1%	\$1.176	917	730	21.8%	1444	2802	502	424	3727			
HONEY GROVE ISD	12.3	7.0	4.0	26.8	34.0	21.1	0	116737	64	\$.850	\$1.070	\$1.200	94.9%	\$1.139	880	696	21.6%	1257	3595	396	570	4560			
LEONARD ISD	16.7	8.9	4.4	16.0	20.3	19.9	0	71218	39	\$.850	\$.930	\$1.126	89.2%	\$1.004	720	555	4.0%	631	3308	184	654	4146			
SAVOY ISD	13.6	11.0	3.2	3.9	31.9	20.8	860	289048	159	\$.850	\$1.195	\$1.220	97.2%	\$1.185	896	710	15.3%	3051	3506	1003	177	4685			
TRENTON ISD	12.6	6.4	7.5	15.1	32.1	.0	0	95787	53	\$.850	\$.850	\$1.231	91.4%	\$1.125	848	669	11.2%	1055	3714	351	765	4830			
SAM RAYBURN ISD	11.8	8.8	2.3	17.6	37.2	20.0	0	89305	49	\$.850	\$.850	\$1.144	103.7%	\$1.186	841	659	5.5%	912	3791	262	711	4764			
GRAYSON COUNTY																									
S AND S CONS. ISD	14.3	6.4	3.0	5.1	29.1	21.0	885	160793	89	\$.808	\$1.044	\$1.258	102.0%	\$1.284	886	709	9.4%	1848	3087	728	562	4377			
GUNTER ISD	11.3	7.2	12.9	29.8	28.3	20.8	0	78156	43	\$.808	\$.808	\$1.203	103.3%	\$1.243	847	673	-11.0%	850	3687	309	1177	5173			

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a/ Dallas County also levied a 3.43-cent school tax.

District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS														Debt			
		Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		per pupil 8/31/91 (15)	AVERAGE SALARY		Oct. 91
		(1)	(2)	Service (3)	Related (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	9-1-91 (13)	Payroll (14)	(15)	Teachers (16)	Admin. (17)	Support (18)
REGION 10																			
GRAYSON COUNTY																			
TOM BEAN ISD		657	\$601.39	\$2087.44	\$ 88.86	\$331.98	\$248.71	\$113.47	\$430.13	\$.00	\$3901.98	\$335.58	\$ 406.99	\$ 558.50	\$2835.90	\$ 2869	\$23213	\$42151	\$31770
TIOGA ISD	*	95	826.32	3244.46	159.21	481.58	35.79	186.32	414.21	.00	5347.88	333.40	133.34	735.57	4042.62	1158	20832	36094	31770
POTTSBORO ISD	F	1074	541.75	2162.87	95.72	560.92	103.45	136.46	410.72	.00	4011.89	578.81	92.71	161.60	3121.26	4441	26553	41703	29254
BELLS ISD		583	605.50	2475.90	92.71	368.67	165.46	67.56	441.38	.00	4217.17	262.52	242.20	751.68	3241.83	1758	23602	39504	25919
COLLINSVILLE ISD		394	604.33	2150.91	45.38	251.96	150.15	70.37	334.57	.00	3607.48	112.63	719.92	1614.15	2677.06	685	24723	41900	24181
DENISON ISD		4592	465.69	2174.43	64.57	427.82	187.15	67.31	466.02	.00	3852.99	330.76	122.19	96.08	3076.86	2441	27450	46851	31388
HOWE ISD	C	887	561.69	2065.58	70.40	272.47	180.35	97.36	313.13	.00	3560.97	391.81	159.72	474.25	2743.74	2174	24569	43128	28212
SHERMAN ISD	F	5926	457.07	2273.13	85.51	448.79	157.48	95.74	435.90	4.29	3957.93	242.32	36.67	548.90	3188.09	1546	27914	45167	33318
VAN ALSTYNE ISD		816	493.21	2031.83	76.40	279.32	123.49	77.50	352.56	.00	3434.31	372.76	410.05	306.72	2610.37	2543	25587	44390	27699
WHITESBORO ISD		1172	349.36	2259.13	59.92	288.38	185.10	90.59	311.28	.00	3543.77	81.79	243.01	791.68	2940.56	358	26040	43352	30382
WHITWRIGHT ISD		595	556.68	2409.70	114.18	265.10	200.00	81.05	315.01	.00	3941.72	239.24	216.91	435.46	3146.18	1232	24038	42211	27389
HUNT COUNTY																			
BOLES HOME ISD	C	268	810.35	2019.26	67.02	228.41	65.12	41.93	389.68	.00	3621.77	.00	381.13	1046.86	2793.79	0	21590	33960	27389
CADDO MILLS ISD	C	718	490.37	2299.45	63.02	281.33	116.06	103.68	314.78	.00	3668.70	304.48	259.83	752.93	2945.33	1852	24220	43577	27570
CELESTE ISD		422	618.21	2306.71	50.57	274.14	205.35	92.37	463.11	.00	4010.45	253.55	721.97	1655.72	3099.81	2547	24305	38822	35500
COMMERCE ISD	F	1587	627.11	2119.80	77.16	543.62	112.92	70.89	417.23	.00	3968.72	327.98	175.52	441.52	3073.83	2801	25134	42235	27537
GREENVILLE ISD		5184	489.58	2233.83	60.08	404.44	87.95	84.97	525.72	.00	3886.56	352.45	138.75	1058.98	3068.70	2440	25939	45171	28701
LONE OAK ISD		541	761.30	2087.13	111.71	410.02	90.11	145.29	322.02	.00	3927.58	444.03	114.92	453.29	3011.79	3188	23120	38894	29580
QUINLAN ISD		2378	494.92	1809.10	44.55	347.39	82.98	126.09	227.26	.00	3132.30	214.19	87.03	257.96	2513.74	1312	23411	39383	26149
WOLFE CITY ISD		525	627.48	2475.70	119.37	207.21	202.21	109.81	349.76	.00	4091.54	179.17	220.57	-2.76	3147.94	1210	24945	38927	27020
CAMPBELL ISD		330	703.81	2349.53	51.40	302.02	60.79	170.52	332.21	.00	3970.27	249.79	156.02	788.24	2972.04	1303	24038	39233	27020
BLAND ISD		345	715.28	2181.67	3.19	239.52	64.93	135.42	357.45	.00	3697.45	363.77	197.39	-69.23	2962.51	580	24275	42276	27020
KAUFMAN COUNTY																			
CRANDALL ISD		1184	425.23	2011.27	127.67	371.94	151.34	81.58	353.94	14.49	3537.46	448.59	191.66	224.04	2826.35	2019	24642	41937	27408
FORNEY ISD	F	1677	467.99	2161.43	45.42	405.49	206.75	80.97	318.96	.00	3687.01	557.17	99.42	608.56	2882.19	2812	24306	45688	25081
KAUFMAN ISD	C	2717	347.69	1891.10	44.67	346.71	104.29	118.19	415.20	.00	3267.85	291.32	88.63	407.13	2640.49	2357	24253	39952	30810
KEMP ISD		1356	503.57	2243.62	97.66	403.43	138.94	172.92	432.33	.00	3992.47	445.77	131.85	428.59	3219.22	2725	24122	33952	25140
MABANK ISD		2506	481.10	1927.36	53.68	280.69	154.10	160.57	329.43	1.20	3388.12	347.85	138.48	159.89	2697.07	2069	24329	41911	29971
TERRELL ISD		3813	541.73	2262.88	62.03	433.73	85.43	92.66	320.80	29.80	3829.06	124.31	204.82	181.77	3197.67	484	25899	44943	33212
SCURRY-ROSSER ISD		664	619.93	2366.99	103.30	377.89	124.19	156.27	365.46	.00	4114.04	400.60	137.65	348.19	3234.84	2952	25078	38704	25846
ROCKWALL COUNTY																			
ROCKWALL ISD		4850	436.46	1936.01	97.85	311.27	130.53	110.77	359.53	8.30	3390.71	901.33	2197.58	660.36	2748.50	6232	27892	47087	32115
ROYSE CITY ISD	C	1280	418.26	2006.15	38.02	310.48	109.56	110.35	350.16	.00	3342.98	412.11	324.87	908.15	2694.49	2848	24108	44443	29281
Region 10 Average		460533	\$496.92	\$2294.89	\$106.72	\$380.48	\$ 77.09	\$ 64.62	\$460.49	\$ 14.27	\$3895.48	\$461.88	\$ 913.65	\$ 391.85	\$3219.70	\$ 3279	\$28792	\$48541	\$34837
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406
REGION 11																			
COOKE COUNTY																			
Walnut Bend[advised]C*		35	2028.57	4168.57	171.43	505.71	.00	342.86	617.14	.00	7834.29	.00	582.86	7438.71	5530.71	0	20661	36669	34837
SIVELLS BEND ISD	F*	53	1359.23	3051.32	38.68	314.62	.00	323.21	222.64	.00	5309.70	.00	1278.30	2134.19	3872.91	0	25692	42946	34837
GAINESVILLE ISD	C	2723	532.82	2459.76	53.48	405.88	106.66	73.54	427.87	.00	4060.01	131.59	151.29	251.43	3184.40	387	27258	45790	31613
MUENSTER ISD	C	374	547.99	2143.99	87.74	254.55	117.18	102.59	302.65	.11	3556.80	183.71	217.72	1124.66	2870.07	949	23612	40704	26497
VALLEY VIEW ISD		560	552.01	2239.60	50.34	295.34	170.54	126.25	358.39	.00	3792.48	375.00	240.97	1490.57	2850.82	1893	24734	46455	25873
CALLISBURG ISD		804	525.61	2212.81	91.21	321.44	138.25	202.66	599.92	.00	4091.90	155.97	175.70	898.47	2984.58	995	25055	43125	28681
ERA ISD	C	354	510.17	2630.50	90.37	348.87	167.39	168.29	403.81	.00	4319.40	652.99	3544.34	839.57	3340.00	3955	26260	50100	36027
LINDSAY ISD	C	452	506.13	2002.60	9.07	247.45	117.21	60.84	302.88	.00	3246.17	5.53	871.47	1247.81	2523.75	0	25355	46429	34548
DENTON COUNTY																			
LITTLE ELM ISD		997	618.13	2171.20	70.76	368.86	192.71	283.95	354.06	.00	4059.68	318.87	90.87	131.20	2838.65	1886	25226	44555	28773
ARGYLE ISD	C*	489	714.67	3196.24	58.63	318.20	70.96	286.78	516.19	.00	5161.67	681.78	44.03	923.94	3315.56	6924	23988	41908	24760
DENTON ISD		10925	537.77	2312.16	76.56	348.97	90.27	160.02	476.26	.00	4002.01	614.48	650.90	518.37	3263.09	3946	28804	43315	32616
LEWISVILLE ISD		21912	374.56	2135.84	53.18	336.21	65.22	90.29	384.70	24.65	3464.66	826.26	882.88	530.24	2796.24	5851	27217	45741	31094
PILOT POINT ISD	C	803	599.92	2285.92	164.76	424.16	296.62	124.10	475.43	28.97	4399.88	400.40	406.65	977.51	3383.04	1663	23514	44804	26420

District	Pupil/ Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL			
		STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)	
GRAYSON COUNTY																						
REGION 10																						
TOM BEAN ISD	14.4	8.6	3.3	12.9	26.4	19.3	854	\$ 80972	45	\$.808	\$.808	\$1.095	102.4%	\$1.121	\$ 843	\$ 664	3.3%	\$ 771	\$ 3247	\$ 237	\$ 699	\$ 4183
TIOGA ISD	8.6	10.5	.0	21.1	56.3	.0	0	189713	104	\$.808	\$.921	\$1.100	103.2%	\$1.135	832	654	14.3%	1993	4198	575	332	5106
POTTSBORO ISD	16.0	6.5	12.1	.0	35.2	.0	885	207794	114	\$.808	\$.924	\$1.224	92.4%	\$1.131	864	689	10.3%	2179	3059	803	354	4215
BELLS ISD	13.0	8.6	4.3	12.0	36.2	.0	953	74733	41	\$.808	\$.808	\$1.178	96.9%	\$1.141	846	671	6.7%	831	3505	283	889	4676
COLLINSVILLE ISD	14.0	7.6	2.8	8.0	20.5	19.4	0	88548	49	\$.808	\$.906	\$1.039	103.6%	\$1.077	820	641	-2.0%	809	3348	212	675	4234
DENISON ISD	16.7	5.0	7.5	6.5	34.2	19.9	927	133676	74	\$.808	\$1.074	\$1.308	97.3%	\$1.272	1017	826	8.2%	1612	2641	661	508	3809
HOWE ISD	15.8	6.8	3.4	3.4	30.6	21.5	0	82664	46	\$.808	\$.808	\$1.228	103.1%	\$1.266	949	763	13.6%	942	3097	352	919	4368
SHERMAN ISD	17.3	4.9	6.2	8.5	29.8	21.5	933	194310	107	\$.808	\$1.059	\$1.190	98.0%	\$1.167	914	731	11.4%	2174	2548	744	162	3454
VAN ALSTYNE ISD	15.4	6.1	3.7	3.7	31.6	.0	914	93877	52	\$.808	\$.808	\$1.179	109.1%	\$1.286	1041	839	7.1%	1093	3123	387	727	4236
WHITESBORO ISD	15.5	6.0	3.8	6.0	20.7	19.7	983	141992	78	\$.808	\$1.016	\$1.080	94.8%	\$1.023	775	605	1.8%	1334	3011	371	396	3779
WHITEWRIGHT ISD	13.1	7.6	3.5	5.0	26.9	21.5	905	95179	52	\$.808	\$.846	\$1.108	97.2%	\$1.077	786	616	1.3%	968	3488	291	738	4516
HUNT COUNTY																						
BOLES HOME ISD	12.5	14.9	.0	35.7	5.9	.0	0	20508	11	\$.947	\$.947	\$1.253	103.6%	\$1.298	1049	828	3.0%	206	3781	63	1011	4855
CADDO MILLS ISD	13.8	5.5	2.4	9.7	32.8	18.9	803	99508	55	\$.947	\$1.136	\$1.397	101.9%	\$1.424	1070	855	-2.4%	1184	3224	446	819	4488
CELESTE ISD	13.6	7.4	1.8	7.0	31.9	18.0	0	71350	39	\$.947	\$.997	\$1.347	103.0%	\$1.387	1059	843	5.0%	810	3400	298	842	4540
COMMERCE ISD	16.0	6.8	11.3	10.6	39.2	20.3	956	120802	67	\$.947	\$.947	\$1.243	101.1%	\$1.256	1030	811	-5.1%	1209	2819	363	439	3620
GREENVILLE ISD	15.9	4.8	7.1	12.1	32.3	21.9	894	153044	84	\$.947	\$1.156	\$1.390	99.3%	\$1.380	1163	935	4.4%	1872	2694	680	279	3654
LONE OAK ISD	13.9	7.4	11.1	1.8	39.7	19.4	894	89408	49	\$.947	\$.947	\$1.263	103.2%	\$1.304	926	724	-2.1%	931	3536	285	811	4632
QUINLAN ISD	16.3	5.2	4.4	8.2	32.6	20.9	821	98085	54	\$.947	\$1.120	\$1.304	90.8%	\$1.183	890	695	9.2%	1053	2658	317	211	3186
WOLFE CITY ISD	13.6	8.8	5.5	6.7	23.0	20.3	773	87458	48	\$.947	\$1.074	\$1.295	101.4%	\$1.314	1004	793	9.0%	994	3208	314	637	4160
CAMPBELL ISD	12.5	9.1	.0	13.6	31.5	18.9	0	82334	45	\$.947	\$1.068	\$1.368	105.5%	\$1.444	1038	826	10.4%	922	3664	347	1070	5080
BLAND ISD	14.5	9.1	.0	6.9	42.6	.0	0	86496	48	\$.947	\$1.202	\$1.347	98.4%	\$1.326	1020	809	-4.8%	962	3567	346	943	4856
KAUFMAN COUNTY																						
CRANDALL ISD	15.5	6.8	5.9	10.1	34.9	18.5	810	86249	48	\$.858	\$1.027	\$1.308	96.4%	\$1.261	1022	752	2.5%	933	3036	345	887	4267
FORNEY ISD	15.6	4.8	3.6	17.6	21.2	17.6	758	136489	75	\$.858	\$.858	\$1.274	97.0%	\$1.236	1031	778	-1.5%	1562	2535	567	443	3546
KAUFMAN ISD	16.7	4.6	4.5	4.7	35.2	19.5	825	95826	53	\$.858	\$.889	\$1.207	98.0%	\$1.183	939	691	6.8%	1000	2833	309	482	3625
KEMP ISD	15.0	9.2	6.0	13.7	30.6	.0	786	97164	54	\$.858	\$.923	\$1.308	99.8%	\$1.306	1002	805	4.5%	1130	2964	442	770	4175
MABANK ISD	17.2	4.8	4.4	8.5	31.8	21.0	798	139278	77	\$.858	\$1.058	\$1.303	96.3%	\$1.255	970	777	10.9%	1622	2748	628	458	3834
TERRELL ISD	15.2	4.5	8.2	8.4	34.4	.0	800	122952	68	\$.858	\$1.000	\$1.100	100.6%	\$1.106	858	641	-1.3%	1145	2856	287	346	3488
SCURRY-ROSSER ISD	13.4	10.0	5.3	1.5	39.1	18.2	786	94210	52	\$.858	\$.858	\$1.288	103.8%	\$1.338	1018	750	21.7%	1020	3339	364	914	4617
ROCKWALL COUNTY																						
ROCKWALL ISD	18.0	4.3	6.3	6.6	24.8	20.7	907	222101	122	\$.830	\$1.050	\$1.379	95.4%	\$1.315	1054	858	27.0%	2735	2398	1166	9	3573
ROYSE CITY ISD	15.3	5.1	4.7	3.9	29.2	19.3	847	90841	50	\$.830	\$.830	\$1.280	98.3%	\$1.259	981	789	9.6%	1087	3049	408	797	4254
Region 10 Average	16.8	4.5	7.2	5.9	30.1	20.8	899	247189	136	\$.853	\$1.169	\$1.337	97.4%	\$1.302	\$ 1042	\$ 819	12.0%	\$ 2968	\$ 2674	\$ 1137	\$ 167	\$ 3978
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969

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COOKE COUNTY																						
REGION 11																						
Walnut Bend[advised]	8.5	24.8	.0	28.6	85.7	.0	0	601165	331	\$.931	\$1.130	\$1.130	110.0%	\$1.243	904	847	8.3%	5935	7001	1317	41	8359
SIVELLS BEND ISD	9.0	2.3	.0	18.9	18.6	.0	0	561958	310	\$.931	\$.000	\$.000	00.0%	\$.000	644	597	00.0%	3789	5841	1317	3	5843
GAINESVILLE ISD	15.9	4.8	8.0	10.4	25.9	19.6	906	111623	61	\$.931	\$1.401	\$1.496	99.7%	\$1.491	1194	1119	1.9%	1535	2637	644	540	3821
MUENSTER ISD	12.8	7.4	5.3	6.4	22.2	.0	913	228093	126	\$.931	\$.931	\$.981	98.5%	\$.966	728	679	8.8%	1972	3462	160	34	3656
VALLEY VIEW ISD	14.3	5.4	7.1	1.8	27.7	.0	947	83324	46	\$.931	\$.931	\$1.250	95.0%	\$1.188	972	910	-8.8%	860	3327	255	982	4564
CALLISBURG ISD	14.7	5.0	5.0	5.0	35.2	20.6	928	152185	84	\$.931	\$1.301	\$1.421	98.6%	\$1.400	1090	1019	4.1%	1870	3274	746	635	4655
ERA ISD	12.6	5.6	4.1	.0	29.3	17.4	0	97867	54	\$.931	\$1.226	\$1.271	97.2%	\$1.235	940	876	-8.9%	1073	3494	316	760	4571
LINDSAY ISD	15.6	4.4	3.3	2.2	13.7	17.2	918	113101	62	\$.931	\$1.096	\$1.096	95.4%	\$1.046	780	725	5.3%	1102	3066	191	287	3544
DENTON COUNTY																						
LITTLE ELM ISD	15.7	7.0	6.2	1.0	29.6	.0	905	104488	58	\$.820	\$1.146	\$1.177	108.0%	\$1.271	975	780	-6.9%	1215	3294	405	659	4357
ARGYLE ISD	12.6	8.2	8.5	8.2	23.0	.0	0	324177	179	\$.820	\$1.270	\$1.485	103.6%	\$1.539	1191	985	8.4%	4454	3345	2157	0	5501
DENTON ISD	16.5	6.2	6.5	10.7	30.8	21.1	925	205227	113	\$.820	\$1.150	\$1.380	102.7%	\$1.417	1129	926	.5%	2740	2659	1191	110	3960
LEWISVILLE ISD	17.1	3.8	7.0	8.7	22.8	20.6	933	198391	109	\$.820	\$1.020	\$1.430	101.2%	\$1.447	1151	948	60.3%	3860	2486	2425	139	5050
PILOT POINT ISD	12.3	6.8	6.7	11.3	46.1	19.4	854	162140	89	\$.820	\$1.051	\$1.255	103.5%	\$1.299	1028	831	-1.9%	1932	3294	740	606	4641

District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS														Debt			
		Fall 1991 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 (13)	Payroll (14)	8/31/91 (15)	AVERAGE SALARY Teachers (16)	Admin. (17)	Oct. 91 Support (18)
REGION 11																			
DENTON COUNTY																			
KRUM ISD	C	838	\$534.60	\$2128.10	\$ 54.18	\$432.83	\$ 89.44	\$101.31	\$398.93	\$.00	\$3739.39	\$.00	\$ 94.62	\$ 852.53	\$2904.91	\$ 4212	\$24455	\$47040	\$28290
PONDER ISD		379	760.09	2881.96	66.69	376.07	97.35	99.28	409.67	.00	4691.11	590.15	77.29	1901.68	3856.07	3641	21920	50985	24578
AUBREY ISD	C	793	479.15	2315.52	52.55	389.64	194.77	71.84	474.43	.00	3977.90	379.87	139.43	1020.83	3067.37	4767	23662	37666	27884
SANGER ISD	F	1533	709.90	2392.28	44.16	433.27	145.41	110.81	409.77	5.43	4251.02	75.86	209.43	515.23	3379.71	4119	25544	41661	29905
NORTHWEST ISD	C	3477	512.31	2502.28	69.25	354.61	72.30	189.08	376.04	.00	4175.87	408.36	459.23	1242.42	3161.33	8169	26912	46608	32928
LAKE DALLAS ISD	C	1779	440.80	1963.57	54.70	299.20	121.57	90.00	490.89	.84	3461.58	661.87	171.17	319.80	2711.03	4095	24412	40982	27426
ERATH COUNTY																			
THREE WAY ISD	C*	38	1871.84	1673.95	.00	323.68	.00	260.53	234.21	.00	4364.21	217.11	81.58	545.82	3112.24	0	19020	34080	27426
HUCKABAY ISD	C	162	935.87	2816.62	41.02	363.32	117.44	236.00	430.23	.00	4940.49	79.46	355.71	1249.55	3843.09	0	24078	40357	22607
LINGLEVILLE ISD		178	926.13	2900.38	77.71	353.34	181.28	210.46	354.34	.00	5003.63	.00	883.43	2485.05	3871.02	0	23280	33247	23660
BLUFF DALE ISD	C*	65	975.85	2634.29	65.38	327.31	92.74	195.69	412.55	.00	4703.82	2.54	243.72	1835.65	3203.89	0	20728	35278	23660
MORGAN MILL ISD	C*	95	708.08	1969.05	12.63	289.19	64.74	160.09	319.31	.00	3523.09	.00	150.53	1484.36	2584.64	0	26045	34077	23841
DUBLIN ISD	C	1175	420.62	2027.82	49.41	421.23	86.93	122.23	351.29	.00	3479.53	276.40	129.00	781.12	2746.82	1657	24784	41706	29093
STEPHENVILLE ISD	F	3063	426.76	1979.79	50.17	332.44	171.05	89.26	338.46	12.53	3400.46	73.29	88.68	696.36	2669.27	666	25972	48744	27598
HOOD COUNTY																			
GRANBURY ISD	F	5404	337.48	1990.37	55.20	380.01	93.94	124.35	278.60	8.48	3268.43	448.62	146.20	400.50	2670.21	3383	25696	41661	32744
Lipan ISD [monitor]	C	218	925.61	2670.42	107.50	455.28	47.02	166.06	516.28	.00	4888.17	245.11	233.56	16.86	3694.75	1514	25722	50896	34628
TOLAR ISD	C	323	710.17	2334.31	57.48	320.26	301.32	118.34	471.28	.00	4313.17	217.26	316.18	368.49	3304.37	498	25585	41430	27037
JOHNSON COUNTY																			
ALVARADO ISD		2412	427.67	1907.94	22.62	331.35	115.16	121.67	215.30	.08	3141.79	332.92	140.14	212.75	2386.66	1953	25796	42931	29886
BURLESON ISD	F	5559	383.33	2137.82	90.15	346.77	69.12	95.62	360.97	2.08	3485.86	319.85	144.81	480.32	2862.36	2128	28170	48638	33209
CLEBURNE ISD		5765	427.40	1927.29	23.36	317.56	135.30	71.31	381.96	44.35	3328.54	393.82	502.92	469.36	2578.95	3486	26618	42140	30335
GRANDVIEW ISD	F	765	658.26	2855.20	65.12	386.73	139.26	246.49	411.57	.00	4762.64	320.75	752.52	1767.58	3784.66	1523	25422	44516	29048
JOSHUA ISD		3193	339.38	1692.42	46.04	293.54	149.29	129.99	345.66	.16	2996.49	327.78	127.22	593.33	2351.46	1472	24711	40032	30964
KEENE ISD	C	634	851.42	3248.23	79.32	372.10	21.61	12.09	321.48	.00	4906.25	426.56	868.73	1118.73	4065.85	1104	23928	44303	28537
RIO VISTA ISD		684	716.51	2400.14	69.49	414.59	233.91	83.90	495.60	.00	4414.15	458.61	738.52	655.98	3158.52	2917	22727	40692	27452
VENUS ISD	C	931	549.43	2294.71	50.01	313.19	102.97	167.05	369.42	.00	3846.78	223.58	413.79	840.19	3054.75	1524	24255	44667	31619
GODLEY ISD	C	668	583.04	2458.81	73.87	351.07	214.53	94.48	411.62	.00	4187.41	411.98	405.88	550.08	3292.21	2178	25332	47151	30425
PALO PINTO COUNTY																			
Palo Pinto [AcUnac]	C*	55	1848.18	2965.22	45.82	622.00	.00	459.64	392.73	.00	6333.58	.00	225.45	4534.07	4077.22	0	21214	35200	30425
GORDON ISD		200	915.57	2678.80	54.17	400.08	80.83	172.82	442.93	.00	4745.22	.00	1258.96	2125.73	3758.44	0	23767	43310	24430
GRAFORD ISD		376	914.48	2880.78	135.49	472.26	137.85	222.96	470.57	.00	5234.39	.00	446.65	1471.66	3915.37	0	26345	41521	14575
MINERAL WELLS ISD	F	3456	542.69	2199.04	54.93	276.94	141.98	87.49	408.01	.00	3711.07	313.97	1252.39	75.39	2980.24	2251	25787	40341	32318
SANTO ISD	C	365	859.17	2329.07	57.29	183.73	131.11	145.55	435.00	.00	4140.92	57.40	64.13	792.61	3252.20	0	25471	45701	30196
STRAWN ISD	C	168	990.49	2965.61	65.77	233.42	211.05	47.03	379.83	.89	4894.10	199.70	483.19	2318.06	3631.94	357	24871	39443	45457
PARKER COUNTY																			
GARNER ISD	*	151	937.36	3162.03	147.98	499.82	18.81	228.36	465.99	.00	5460.36	.00	226.49	1380.11	4316.78	0	27821	40500	29346
BROCK ISD	C	418	634.09	2296.84	52.68	238.49	114.83	109.57	335.53	.00	3782.03	227.81	179.73	950.40	3027.13	883	23341	43678	24157
POOLVILLE ISD	C	279	872.83	2381.22	31.19	299.14	89.20	198.33	391.94	.00	4263.84	259.86	443.30	1246.97	3065.40	717	22146	38599	35811
SPRINGTOWN ISD	F	2589	476.16	2179.58	48.86	318.40	124.72	132.22	347.37	.00	3627.31	386.88	157.83	720.67	2715.83	1861	25122	44684	30108
WEATHERFORD ISD	F	5597	360.10	1980.05	56.04	248.34	147.36	87.81	327.74	140.27	3347.70	446.69	87.65	612.09	2722.86	3291	27702	46464	33350
MILLSAP ISD		581	464.24	2368.70	67.38	343.15	144.65	115.97	348.17	.00	3852.25	310.15	92.69	287.64	3105.15	1419	25088	42066	23064
ALEDO ISD	C	1915	335.04	2177.02	82.26	230.43	111.84	124.64	293.70	.00	3354.95	360.22	91.90	554.95	2428.93	3076	25562	42968	30098
PEASTER ISD	C	522	680.00	2064.16	67.47	248.10	102.43	86.43	325.51	.00	3574.09	231.72	154.94	352.89	2739.79	1571	22639	41758	27540
SOMERVELL COUNTY																			
GLEN ROSE ISD		1342	942.01	3622.47	184.17	615.70	196.16	270.92	868.43	66.29	6766.14	948.03	9436.22	2347.47	5106.59	2690	30357	47722	34855
TARRANT COUNTY																			
ARLINGTON ISD		46391	457.03	2247.25	97.86	319.58	33.95	92.83	455.43	.00	3703.93	558.54	741.40	123.58	3089.49	3430	28929	48144	34074
BIRDVILLE ISD		18935	405.51	2335.14	56.15	309.51	171.85	62.16	353.06	.00	3693.38	418.08	327.22	237.74	3101.06	3206	27859	50168	34860
EVERMAN ISD		3214	584.61	2143.83	48.35	429.82	139.37	111.91	438.95	.00	3896.84	405.34	1082.52	269.32	3184.77	3242	26586	48432	33000
FORT WORTH ISD		71224	502.17	2317.06	120.09	478.13	55.54	124.91	594.31	19.51	4211.72	304.62	272.25	315.30	3424.73	1979	28741	49015	35498
GRAPEVINE ISD		9389	548.99	2192.35	97.25	307.79	87.14	84.17	466.54	10.86	3795.08	891.34	1655.69	976.75	3014.24	7222	27894	48492	33729
KELLER ISD	F	8893	424.36	1657.88	57.08	252.87	78.25	109.99	330.97	6.53	2917.93	676.44	485.88	515.84	2373.12	4750	25905	41424	30245

District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL					
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment Local (38)	State (39)	State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)																
DENTON COUNTY																						REGION 11			
KRUM ISD	14.1	6.0	4.1	11.8	29.3	19.7	885	\$ 93293	51	\$.820	\$ 1.720	\$ 1.170	107.7%	\$ 1.260	\$ 993	\$ 796	-4.6%	\$ 1079	\$ 3112	\$ 354	\$ 656	\$ 4122			
PONDER ISD	11.2	7.9	4.8	13.2	33.5	18.0	935	128271	71	\$.820	\$ 1.172	\$ 1.270	105.5%	\$ 1.339	1035	838	-5.5%	1496	3374	611	855	4840			
AUBREY ISD	14.6	8.9	6.2	16.9	22.2	20.4	808	111437	61	\$.820	\$.850	\$ 1.150	103.5%	\$ 1.190	959	765	4.6%	1201	3081	383	657	4122			
SANGER ISD	15.8	7.2	12.6	16.5	35.3	18.8	821	100990	56	\$.820	\$.840	\$ 1.290	104.4%	\$ 1.347	1066	866	-3.9%	1225	2804	496	690	3990			
NORTHWEST ISD	15.3	5.4	7.5	4.0	26.5	21.2	871	173999	96	\$.820	\$ 1.171	\$ 1.354	102.7%	\$ 1.390	1116	913	-9.3%	2256	2666	968	272	3906			
LAKE DALLAS ISD	16.3	5.9	3.2	7.6	33.9	18.8	886	157934	87	\$.820	\$ 1.100	\$ 1.490	100.8%	\$ 1.501	1203	996	10.4%	2248	2589	1061	350	4000			
ERATH COUNTY																									
THREE WAY ISD	12.7	26.3	.0	46.1	19.7	.0	0	335491	185	\$.729	\$.819	\$ 1.299	101.5%	\$ 1.319	1040	858	79.5%	5695	3908	1914	125	5947			
HUCKABAY ISD	10.1	12.3	2.4	.0	40.8	.0	0	229918	127	\$.729	\$ 1.156	\$ 1.189	103.7%	\$ 1.233	951	775	72.0%	4959	4095	1058	585	5739			
LINGLEVILLE ISD	10.0	11.2	3.2	16.9	48.4	.0	0	175724	97	\$.729	\$ 1.145	\$ 1.145	100.1%	\$ 1.147	916	742	98.8%	3957	3829	731	783	5343			
BLUFF DALE ISD	9.6	13.7	.0	15.4	21.1	.0	0	258943	143	\$.729	\$.837	\$.875	98.8%	\$.864	692	533	78.1%	4597	4370	372	147	4888			
MORGAN MILL ISD	14.7	4.1	1.7	.0	43.5	.0	0	262895	145	\$.729	\$.750	\$.750	108.5%	\$.814	698	525	27.6%	3144	3394	60	0	3454			
DUBLIN ISD	16.3	5.1	3.0	17.6	34.3	19.8	788	94049	52	\$.729	\$.805	\$ 1.021	99.3%	\$ 1.014	813	646	119.4%	2093	2963	280	375	3618			
STEPHENVILLE ISD	17.6	3.9	4.9	6.2	29.2	20.6	931	150205	83	\$.729	\$ 1.049	\$ 1.099	98.4%	\$ 1.082	862	693	70.4%	2772	2422	566	220	3208			
HOOD COUNTY																									
GRANBURY ISD	16.8	3.6	4.3	8.8	26.4	21.6	856	173550	96	\$.900	\$.914	\$ 1.170	99.0%	\$ 1.159	927	726	4.9%	1831	2640	476	135	3251			
Lipan ISD [monitor]	13.0	9.2	4.2	18.3	34.4	.0	0	137266	76	\$.900	\$ 1.342	\$ 1.480	110.3%	\$ 1.632	1107	899	8.4%	1974	3706	898	867	5471			
TOLAR ISD	13.4	7.2	.9	12.4	28.9	.0	715	110331	61	\$.900	\$ 1.058	\$ 1.230	103.0%	\$ 1.267	1073	854	12.8%	1158	3412	375	872	4659			
JOHNSON COUNTY																									
ALVARADO ISD	16.8	4.1	4.3	15.5	27.3	22.2	852	84961	47	\$.729	\$.880	\$ 1.179	104.1%	\$ 1.228	1026	840	102.5%	2100	2581	401	646	3629			
BURLESON ISD	16.9	5.4	4.3	9.8	25.5	21.5	832	134912	74	\$.729	\$.954	\$ 1.152	100.7%	\$ 1.159	915	741	92.5%	2855	2539	556	426	3521			
CLEBURNE ISD	18.0	4.5	6.5	.2	41.3	20.5	837	134615	74	\$.729	\$.892	\$ 1.200	99.1%	\$ 1.190	937	689	126.4%	2992	2644	578	437	3659			
GRANDVIEW ISD	13.4	7.8	15.1	23.0	27.4	19.6	812	102047	56	\$.729	\$.918	\$ 1.230	102.6%	\$ 1.261	1051	865	114.0%	2430	3577	515	948	5041			
JOSHUA ISD	19.4	4.2	3.1	5.6	26.9	21.3	813	99661	55	\$.729	\$.817	\$ 1.155	99.2%	\$ 1.146	930	755	136.3%	2353	2632	425	538	3595			
KEENE ISD	11.2	7.9	4.7	37.6	33.8	.0	933	107490	59	\$.729	\$.797	\$ 1.080	100.9%	\$ 1.090	892	717	114.9%	2476	4867	385	1092	6343			
RIO VISTA ISD	13.9	6.5	4.8	12.0	35.1	17.8	835	70985	39	\$.729	\$.729	\$ 1.387	104.2%	\$ 1.445	1171	978	129.2%	1954	3622	535	1167	5323			
VENUS ISD	14.0	6.4	3.8	12.6	28.1	18.9	834	63764	35	\$.729	\$ 1.206	\$ 1.333	102.1%	\$ 1.361	1107	920	87.1%	1584	3475	385	1132	4993			
GODLEY ISD	13.0	6.0	5.4	9.0	34.7	.0	738	83553	46	\$.729	\$.952	\$ 1.329	107.5%	\$ 1.429	1030	851	75.3%	2074	3324	547	1013	4884			
PALO PINTO COUNTY																									
Palo Pinto [AcUnac]	11.0	18.2	.0	53.9	57.2	.0	0	1263275	696	\$.831	\$.951	\$.951	96.7%	\$.920	739	543	-8.7%	5686	4512	1486	0	5998			
GORDON ISD	11.6	10.0	7.2	5.0	49.1	20.6	0	192343	106	\$.831	\$ 1.274	\$ 1.274	101.1%	\$ 1.288	1022	825	9.2%	2493	3642	866	485	4993			
GRAFORD ISD	12.0	6.8	47.9	10.6	.0	.0	744	330738	182	\$.831	\$ 1.283	\$ 1.283	96.2%	\$ 1.235	973	783	20.6%	3809	3335	1442	2	4778			
MINERAL WELLS ISD	15.5	4.1	7.3	14.1	33.4	21.8	855	98362	54	\$.831	\$ 1.071	\$ 1.313	101.0%	\$ 1.326	1080	877	5.0%	1217	2589	472	636	3697			
SANTO ISD	13.2	8.9	5.0	5.5	29.9	.0	746	234384	129	\$.831	\$ 1.122	\$ 1.122	98.9%	\$ 1.110	895	706	-1.5%	2442	3307	694	226	4228			
STRAWN ISD	10.5	11.8	.7	23.8	27.2	.0	0	169413	93	\$.831	\$ 1.248	\$ 1.248	98.3%	\$ 1.227	1066	861	-.3%	2133	3480	722	421	4624			
PARKER COUNTY																									
GARNER ISD	12.5	6.6	9.0	36.6	34.7	.0	0	310829	171	\$.845	\$ 1.115	\$ 1.115	97.3%	\$ 1.084	832	650	11.2%	3227	3865	837	37	4739			
BROCK ISD	12.6	7.2	4.2	4.8	29.9	17.8	0	118471	65	\$.845	\$ 1.013	\$ 1.208	98.1%	\$ 1.184	893	707	4.1%	1239	3379	430	673	4482			
POOLVILLE ISD	11.6	7.2	1.4	16.1	31.5	.0	0	134770	74	\$.845	\$ 1.038	\$ 1.231	106.9%	\$ 1.316	889	705	-5.5%	1487	3616	522	810	4948			
SPRINGTOWN ISD	15.9	5.8	11.2	8.7	28.1	20.1	845	76024	42	\$.845	\$.931	\$ 1.345	102.1%	\$ 1.374	1067	865	-17.0%	900	2652	383	744	3779			
WEATHERFORD ISD	17.9	3.4	5.7	3.9	26.3	21.2	890	129457	71	\$.845	\$.906	\$ 1.235	98.1%	\$ 1.212	965	771	2.1%	1390	2612	509	440	3560			
MILLSAP ISD	13.5	6.7	3.2	23.9	26.6	.0	866	110063	61	\$.845	\$.935	\$ 1.174	99.5%	\$ 1.168	875	690	13.0%	1146	3532	365	715	4612			
ALEDO ISD	17.2	4.3	3.3	8.9	23.2	20.0	851	139209	77	\$.845	\$ 1.147	\$ 1.395	98.1%	\$ 1.369	1098	895	5.4%	1768	2601	795	433	3829			
PEASTER ISD	13.6	5.7	3.8	7.7	34.5	.0	906	80208	44	\$.845	\$ 1.021	\$ 1.305	102.7%	\$ 1.341	1070	866	4.9%	941	3329	374	990	4693			
SOMERVELL COUNTY																									
GLEN ROSE ISD	12.5	7.1	12.6	6.7	53.4	.0	854	5130417	2826	\$.873	\$.873	\$.873	102.8%	\$.897	673	495	75.8%	17599	2839	15065	0	17904			
TARRANT COUNTY																									
ARLINGTON ISD	17.7	4.9	4.5	4.7	33.9	21.7	921	240257	132	\$.835	\$ 1.193	\$ 1.385	96.9%	\$ 1.342	1047	852	16.1%	3035	2443	1282	0	3725			
BIRDVILLE ISD	16.7	4.9	7.5	7.9	25.3	20.1	877	182387	100	\$.835	\$ 1.139	\$ 1.392	95.6%	\$ 1.331	1073	875	8.6%	2275	2604	978	274	3856			
EVERMAN ISD	16.4	6.2	6.3	2.5	42.6	19.5	775	161347	89	\$.835	\$ 1.095	\$ 1.355	98.7%	\$ 1.337	1056	858	4.4%	2066	2635	841	334	3810			
FORT WORTH ISD	17.9	4.7	7.3	9.0	35.9	20.1	855	178328	98	\$.835	\$ 1.159	\$ 1.285	96.3%	\$ 1.238	968	778	7.0%	2104	2800	782	312	3894			
GRAPEVINE ISD	17.6	4.3	6.6	8.4	27.9	22.0	949	385126	212	\$.835	\$ 1.011	\$ 1.221	97.1%	\$ 1.186	911	726	6.5%	3825	2661	1470	0	4131			
KELLER ISD	19.1	4.4	4.7	4.5	29.3	20.8	892	156201	86	\$.835	\$.920	\$ 1.330	97.1%	\$ 1.291	1027	831	-2.2%	1839	2455	750	329	3534			

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt per pupil 8/31/91	AVERAGE SALARY			Oct. 91 Support
		Enrollment (1)	istration (2)	Service (3)	Related (4)	Service (5)	Activities (6)	portation (7)	& Operation (8)	Service (9)	Op. Expense (10)	Service (11)	Outlay (12)	9-1-91 (13)		Payroll (14)	Teachers (16)	Admin. (17)	
REGION 11																			
										TARRANT COUNTY									
REGION 11																			
MANSFIELD ISD		8153	\$381.76	\$1960.27	\$ 47.22	\$307.30	\$ 33.08	\$140.96	\$338.79	\$.56	\$3209.93	\$471.12	\$ 133.77	\$ 276.48	\$2594.48	\$ 3500	\$26168	\$41668	\$32063
Lake Worth [monitor]		1467	529.19	2374.12	85.35	333.05	81.95	63.20	395.37	.00	3862.24	337.62	347.37	628.48	3044.94	1479	25125	40873	29185
CROWLEY ISD		6089	344.44	2086.97	50.39	268.21	55.08	97.70	395.06	19.80	3317.64	619.06	1028.41	362.80	2707.03	6693	27554	47544	31415
KENNEDALE ISD		1864	538.18	2152.96	51.45	334.69	74.64	119.54	301.03	.00	3572.48	168.91	245.13	712.04	2934.11	333	24932	40961	31478
AZLE ISD	C	5173	323.50	1982.16	32.98	354.10	92.42	127.04	402.03	.00	3314.23	371.06	191.24	147.63	2667.34	2228	26944	51119	31423
HURST-EULESS-B		18756	486.84	2342.97	62.47	366.40	89.56	53.09	479.27	3.93	3884.53	393.71	1137.73	469.71	3314.19	3230	29384	58916	37588
CASTLEBERRY ISD		2923	549.80	1914.05	54.19	369.45	125.31	23.26	388.42	.00	3424.47	182.98	161.01	394.63	2687.80	1035	25794	45357	32626
EAGLE MT-SAGINAW	C	4743	432.59	2098.24	81.89	291.69	98.74	142.85	393.88	.00	3539.87	549.66	558.73	731.06	2709.92	2906	26991	48040	32528
CARROLL ISD		2119	609.16	2313.17	77.00	357.55	103.97	108.07	371.07	.00	3939.99	505.85	4737.22	1548.32	3114.06	12539	26760	47604	30432
WHITE SETTLEMENT		4217	388.42	1985.37	52.31	281.48	71.71	52.28	387.87	.00	3219.43	381.46	67.78	547.86	2702.88	2357	25727	49786	31045
WISE COUNTY																			
ALVORD ISD	C	424	831.21	2796.95	67.43	352.58	172.37	144.91	478.54	.00	4843.97	607.29	115.48	1329.19	3683.41	1816	26391	36694	30849
BOYD ISD	C	1052	543.05	2449.87	76.86	289.52	232.35	190.62	381.21	.00	4163.48	388.98	2840.15	210.43	3258.54	5033	25536	46439	27947
BRIDGEPORT ISD		1675	599.71	2094.52	79.24	335.87	142.62	112.55	407.64	1.08	3773.24	699.89	2794.32	1378.68	2922.30	5030	26799	43309	30288
CHICO ISD		530	824.10	2309.79	141.42	357.11	144.31	113.82	552.45	.00	4443.00	498.49	405.69	2393.25	3352.61	4575	26263	43275	30359
DECATUR ISD	F	1679	790.66	2581.76	68.17	439.97	145.92	166.33	464.61	.00	4657.42	543.58	2200.69	2373.15	3420.32	3776	26248	45930	31632
PARADISE ISD	C	604	502.57	2148.53	52.45	313.25	117.09	105.30	347.43	.00	3586.62	465.53	4314.09	1075.86	2806.58	4272	23939	39994	25977
SLIDELL ISD		210	943.26	3007.12	122.79	417.40	150.95	240.14	482.44	.00	5364.10	25.40	428.22	1973.99	4018.04	24	23401	43319	25378
Region 11 Average		318350	\$472.44	\$2218.29	\$ 79.79	\$361.99	\$ 84.25	\$106.54	\$449.40	\$ 11.15	\$3783.85	\$459.67	\$ 676.26	\$ 453.52	\$3066.75	\$ 3303	\$27565	\$47115	\$33307
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406

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REGION 12																			
										BELL COUNTY									
REGION 12																			
ACADEMY ISD		838	475.37	2203.66	109.35	285.26	173.34	87.21	447.03	.00	3781.23	325.26	321.15	1881.57	2980.17	2506	23958	52417	30604
BARTLETT ISD	C	418	590.64	2438.00	21.00	346.67	196.66	107.98	411.03	.00	4111.98	289.79	251.39	1283.25	3149.96	2344	24575	44997	28000
BELTON ISD	F	5245	355.47	2021.75	50.06	363.78	130.35	91.61	343.20	16.23	3372.47	389.12	844.46	355.51	2760.93	3525	24760	43107	28660
HOLLAND ISD	F	436	784.28	3168.09	65.24	923.94	158.97	138.31	407.05	2.10	5647.99	365.34	411.01	495.31	3939.56	1204	25865	43325	32691
KILLEEN ISD		23611	621.76	1920.32	106.25	274.07	75.47	120.20	405.78	10.61	3534.46	130.35	174.29	984.12	2824.44	1103	25580	45920	32184
ROGERS ISD	C	753	410.90	2046.31	82.65	289.43	166.48	123.44	303.30	.00	3422.51	162.03	277.07	457.41	2584.37	1215	25427	42626	21154
SALADO ISD	C	597	442.32	2110.84	50.78	243.06	159.10	121.98	393.83	1.68	3523.58	642.16	130.82	510.12	2782.30	4598	24841	41789	29379
TEMPLE ISD		8081	526.18	2227.39	135.96	371.84	129.96	28.32	483.45	3.47	3906.57	236.18	119.30	431.03	3144.63	2014	25653	43902	30165
TROY ISD		1094	389.21	2078.16	61.09	263.88	142.90	103.87	397.36	.00	3436.47	521.69	299.17	1424.77	2571.82	4621	24661	45000	30848
BOSQUE COUNTY																			
IREDDELL ISD		106	1268.62	3260.72	69.24	384.87	178.04	244.70	242.50	.00	5648.68	.00	307.32	2434.14	4152.54	0	23146	38069	30848
KOPPERL ISD	C	225	912.30	2343.30	45.20	313.82	136.36	225.86	332.05	.00	4308.89	17.78	473.78	442.08	3149.27	0	23135	34908	30848
CLIFTON ISD	C	1025	440.75	2028.79	93.74	313.58	127.85	91.71	289.54	.00	3385.95	289.28	218.59	642.84	2691.76	1976	24825	36862	27093
MERIDIAN ISD	C	441	564.64	2344.49	97.80	241.80	120.85	133.23	383.94	.00	3886.76	.00	188.41	1466.67	2956.99	0	23348	45220	7512
MORGAN ISD	C	136	1316.10	3171.09	68.93	461.59	136.27	100.60	354.52	.00	5609.10	58.82	178.44	701.86	4071.76	0	21144	38824	7512
VALLEY MILLS ISD	F	527	782.17	2411.11	58.80	500.62	143.98	125.27	379.41	.00	4401.36	521.76	244.19	1255.62	3333.25	5370	25901	42033	23693
WALNUT SPRINGS ISD	C	194	798.81	2332.76	26.80	26.80	.00	145.36	153.09	.00	3483.63	226.80	201.55	1118.12	3084.51	1701	25303	35884	23693
CRANFILLS GAP ISD		131	1088.63	3191.31	55.73	322.52	174.05	224.81	416.03	.00	5473.07	278.17	587.02	759.56	4086.47	0	22865	39516	23693
CORYELL COUNTY																			
JONESBORO ISD	C	249	447.13	2241.35	61.53	297.98	140.15	187.73	396.70	.00	3772.57	165.71	218.98	1215.55	2772.40	402	25252	44602	23693
EVANT ISD	C	243	729.85	2542.09	45.27	349.80	188.07	260.94	357.10	.00	4473.12	158.99	422.40	550.53	3278.67	247	25645	45559	23693
GATESVILLE ISD	C	2162	350.06	2058.93	102.67	278.30	154.97	102.07	450.77	.00	3497.77	176.65	133.62	639.22	2699.51	1154	25979	43402	30278
OGLESBY ISD	C	145	776.54	2966.48	127.13	282.07	213.79	176.08	349.24	.00	4891.33	335.50	95.57	833.48	3625.57	1103	21036	32929	30278
COPPERAS COVE ISD		6314	401.71	2109.06	118.91	297.59	99.95	69.65	318.37	.00	3415.23	184.14	235.75	199.96	2809.23	1264	24991	44874	31513
FALLS COUNTY																			
WESTPHALIA ISD	C*	111	500.00	1850.95	171.95	196.85	8.11	.00	240.54	.00	2968.40	9.01	342.02	3755.21	2329.61	0	22481	40784	31513
CHILTON ISD		337	827.94	2554.72	111.26	421.93	203.89	94.91	594.58	.00	4809.23	20.25	437.19	359.67	3404.78	0	23564	32932	10497
MARLIN ISD	F	1714	523.66	2756.74	55.89	366.37	145.15	98.82	443.81	6.70	4397.16	134.17	211.29	7.41	3541.15	0	26089	39502	27115
ROSEBUD-LOTT ISD		923	434.53	2513.18	88.58	356.55	136.79	169.63	473.85	.22	4173.32	8.08	1252.65	1115.08	3126.27	0	23228	41301	29490

District	Pupil/ Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL						
		STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)			
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)				
TARRANT COUNTY																						REGION 11			
MANSFIELD ISD	17.0	4.3	5.1	7.3	30.7	21.7	901	\$ 176417	97	\$.835	\$.934	\$1.208	98.2%	\$1.186	\$ 952	\$ 760	.2%	\$ 1863	\$ 2591	\$ 662	\$ 288	\$ 3541			
Lake Worth [monitor]	15.1	4.8	6.1	6.1	33.2	.0	826	162070	89	\$.835	\$.941	\$1.158	96.7%	\$1.120	850	670	1.0%	1634	2850	486	388	3725			
CROWLEY ISD	17.9	4.1	6.2	9.6	24.3	21.4	862	217493	120	\$.835	\$1.120	\$1.355	96.2%	\$1.304	1008	778	8.6%	2629	2561	1059	74	3693			
KENNEDALE ISD	14.9	7.0	5.5	6.4	30.1	.0	814	183042	101	\$.835	\$1.238	\$1.267	98.7%	\$1.250	1009	813	13.8%	2067	2508	779	255	3543			
AZLE ISD	18.3	3.1	4.4	10.2	33.5	20.3	909	108125	60	\$.835	\$.835	\$1.135	97.7%	\$1.109	876	691	5.2%	1121	2693	332	382	3407			
HURST-EULESS-B	17.8	3.6	8.7	8.1	29.4	21.6	914	247349	136	\$.835	\$1.152	\$1.320	98.2%	\$1.296	1021	802	12.2%	2973	2448	1174	0	3622			
CASTLEBERRY ISD	17.2	6.8	5.3	13.2	25.0	21.6	866	111467	61	\$.835	\$1.025	\$1.195	94.2%	\$1.125	899	714	11.2%	1122	2592	376	520	3488			
EAGLE MT-SAGINAW	18.0	5.3	4.8	4.6	27.5	19.9	876	229450	126	\$.835	\$1.130	\$1.352	97.6%	\$1.320	1057	859	18.5%	2939	2466	1157	0	3622			
CARROLL ISD	16.5	6.1	6.1	7.6	24.2	22.8	914	395007	218	\$.835	\$1.155	\$1.425	91.4%	\$1.303	1037	845	30.9%	4451	2548	2194	0	4741			
WHITE SETTLEMENT	18.4	4.3	6.0	4.3	25.7	19.8	819	149920	83	\$.835	\$1.087	\$1.317	97.8%	\$1.288	1026	830	4.9%	1823	2534	692	346	3572			
WISE COUNTY																						REGION 11			
ALVORD ISD	12.6	12.7	3.5	13.3	30.6	18.9	795	130518	72	\$.798	\$1.236	\$1.561	100.1%	\$1.563	1194	878	-5.3%	1907	3564	919	835	5318			
BOYD ISD	12.4	5.7	4.8	6.6	28.3	22.6	930	115984	64	\$.798	\$1.106	\$1.500	101.1%	\$1.517	1103	808	4.3%	1503	3111	759	798	4667			
BRIDGEPORT ISD	16.0	5.4	4.2	7.8	38.6	19.4	842	186255	103	\$.798	\$.997	\$1.303	101.2%	\$1.318	1009	795	-4.0%	2285	2747	924	281	3952			
CHICO ISD	13.6	7.5	4.5	1.9	50.7	.0	788	280179	154	\$.798	\$1.000	\$1.210	104.3%	\$1.262	1023	758	-6.3%	3328	3440	1178	93	4711			
DECATUR ISD	14.1	5.3	9.2	10.7	26.4	19.2	872	169802	94	\$.798	\$1.370	\$1.440	100.2%	\$1.443	1112	818	-4.2%	2216	2770	1043	379	4191			
PARADISE ISD	14.9	5.5	4.3	6.6	29.1	.0	870	184937	102	\$.798	\$1.047	\$1.284	100.1%	\$1.286	1144	851	8.2%	2144	3313	850	548	4710			
SLIDELL ISD	11.0	8.8	4.9	23.8	28.6	.0	742	136822	75	\$.798	\$1.310	\$1.310	101.0%	\$1.323	1033	761	-8.1%	1587	3919	652	982	5553			
Region 11 Average	17.1	4.8	6.3	7.9	31.0	20.8	892	211400	116	\$.819	\$1.069	\$1.253	98.4%	\$1.232	\$ 1014	\$ 818	18.2%	\$ 2537	\$ 2656	\$ 1060	\$ 249	\$ 3964			
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969			

BELL COUNTY																						REGION 12			
ACADEMY ISD	13.8	6.0	2.4	15.5	32.7	19.8	932	70099	39	\$.897	\$.897	\$1.280	99.0%	\$1.267	1019	812	2.9%	770	3192	264	862	4318			
BARTLETT ISD	13.1	7.2	2.4	19.1	33.5	18.5	0	99587	55	\$.897	\$.897	\$1.222	95.1%	\$1.163	925	728	6.1%	1078	3512	336	664	4512			
BELTON ISD	16.5	4.2	6.3	18.6	30.7	21.1	859	83435	46	\$.897	\$.897	\$1.342	96.6%	\$1.296	1030	825	3.1%	977	2711	362	611	3684			
HOLLAND ISD	13.7	9.2	14.7	15.8	27.2	21.6	943	76852	42	\$.897	\$.917	\$1.278	95.5%	\$1.220	982	780	8.5%	861	3551	304	897	4752			
KILLEEN ISD	17.5	3.4	6.0	15.5	31.6	20.4	844	58834	32	\$.897	\$.897	\$1.130	96.9%	\$1.096	870	676	6.4%	603	2696	140	409	3245			
ROGERS ISD	15.5	3.3	2.7	5.3	28.1	20.4	924	84359	46	\$.897	\$1.073	\$1.322	95.7%	\$1.265	1037	830	21.1%	965	3280	344	846	4471			
SALADO ISD	15.6	5.7	3.4	8.9	24.4	19.6	870	173705	96	\$.897	\$1.167	\$1.467	96.4%	\$1.414	1130	918	2.9%	2296	3161	988	514	4662			
TEMPLE ISD	15.3	5.4	6.5	9.3	29.5	20.2	866	165448	91	\$.897	\$1.249	\$1.401	97.2%	\$1.361	1083	875	15.4%	2042	2581	807	313	3700			
TROY ISD	14.6	4.6	2.7	11.6	26.5	22.8	1078	77962	43	\$.897	\$.897	\$1.292	97.6%	\$1.260	1041	832	2.2%	887	2990	299	673	3962			
BOSQUE COUNTY																						REGION 12			
IREDELL ISD	8.1	8.6	.0	.0	69.4	.0	0	201624	111	\$.729	\$1.180	\$1.180	101.0%	\$1.192	931	757	87.4%	4203	5192	918	1338	7448			
KOPPERL ISD	11.0	10.4	.4	17.6	33.0	.0	0	156002	86	\$.729	\$1.140	\$1.140	95.9%	\$1.093	819	657	102.5%	3532	3704	640	558	4903			
CLIFTON ISD	15.4	6.8	5.9	18.4	21.4	20.2	820	159394	88	\$.729	\$.812	\$1.010	97.7%	\$.986	755	596	119.4%	3292	3129	450	360	3940			
MERIDIAN ISD	13.2	6.8	2.3	11.0	29.2	17.5	850	121362	67	\$.729	\$.880	\$.879	98.0%	\$.862	653	501	107.1%	2298	3533	193	289	4016			
MORGAN ISD	8.8	10.6	.0	7.4	29.4	.0	0	243356	134	\$.729	\$1.128	\$1.127	97.7%	\$1.102	821	658	113.4%	4610	3833	969	341	5142			
VALLEY MILLS ISD	13.4	5.6	19.9	25.3	23.9	18.5	0	141240	78	\$.729	\$.756	\$1.115	98.0%	\$1.093	912	737	102.5%	3217	3089	559	602	4249			
WALNUT SPRINGS ISD	12.0	9.3	.0	10.3	27.6	.0	0	111000	61	\$.729	\$.729	\$.830	95.1%	\$.789	531	396	158.6%	2200	3714	113	0	3827			
CRANFILLS GAP ISD	9.9	13.9	.0	.0	56.0	.0	0	189154	104	\$.729	\$1.179	\$1.179	102.9%	\$1.214	946	698	101.1%	4380	4273	867	908	6048			
CORYELL COUNTY																						REGION 12			
JONESBORO ISD	14.2	4.7	.0	12.0	37.8	22.6	0	93413	51	\$.832	\$.899	\$1.039	100.0%	\$1.039	824	640	-6.1%	847	3735	193	526	4453			
EVANT ISD	12.7	7.5	.0	22.6	29.4	18.7	0	123185	68	\$.832	\$.857	\$.958	111.9%	\$1.072	749	571	-11.1%	1156	3859	208	268	4336			
GATESVILLE ISD	15.7	4.3	3.7	9.7	27.9	20.5	901	93788	52	\$.832	\$1.072	\$1.212	97.1%	\$1.177	962	769	4.5%	1042	2625	371	482	3478			
OGLESBY ISD	9.5	12.1	.0	20.7	27.2	.0	0	96698	53	\$.832	\$1.003	\$1.150	92.9%	\$1.068	875	691	-1.5%	946	3875	296	813	4983			
COPPERAS COVE ISD	15.7	5.3	5.9	3.6	45.9	19.9	895	63863	35	\$.832	\$1.082	\$1.082	94.5%	\$1.023	814	634	-.5%	660	2681	160	405	3248			
FALLS COUNTY																						REGION 12			
WESTPHALIA ISD	15.2	6.4	.0	.0	30.5	.0	0	74771	41	\$.757	\$.977	\$.977	93.6%	\$.915	713	553	83.9%	1210	3290	160	1095	4545			
CHILTON ISD	12.7	14.6	3.0	22.3	44.5	.0	0	79153	44	\$.757	\$1.075	\$1.075	103.9%	\$1.117	884	706	99.9%	1545	3877	255	599	4730			
MARLIN ISD	14.1	7.0	8.0	19.5	43.7	17.8	757	89193	49	\$.757	\$.970	\$1.048	98.0%	\$1.027	805	636	99.1%	1531	3041	260	746	4047			
ROSEBUD-LOTT ISD	14.1	5.2	1.4	17.2	37.7	20.6	825	90079	50	\$.757	\$.957	\$.957	102.2%	\$.978	773	603	84.9%	1558	3897	196	618	4712			

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS													Debt					
		Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 Payroll (13) (14)	per pupil 8/31/91 (15)	AVERAGE SALARY Teachers (16)	Admin. (17)	Oct. 91 Support (18)		
REGION 12													REGION 12							
FREESTONE COUNTY													REGION 12							
DEW ISD	*	56	1386.61	3756.07	107.14	545.54	.00	357.41	347.68	.00	6500.45	22.32	69.64	\$1836.79	\$3864.73	\$	0	\$28330	\$39200	\$29490
FAIRFIELD ISD	F	1590	696.47	2271.82	59.68	485.71	158.46	137.62	557.69	2.20	4369.65	572.23	274.80	846.10	3097.06		1557	26914	44446	30464
TEAGUE ISD	C	1108	536.81	2068.23	58.74	293.30	121.53	113.79	389.92	.00	3582.32	186.33	90.17	266.31	2848.77		799	26760	44078	30601
WORTHAM ISD	C	360	666.47	2785.86	50.78	252.82	182.70	192.80	544.31	.00	4675.74	285.05	335.32	416.14	3358.51		1042	23052	37667	30601
HAMILTON COUNTY													REGION 12							
HAMILTON ISD	C	779	612.22	2562.16	70.32	533.82	219.97	125.28	344.89	.00	4468.66	176.56	529.67	2134.82	3370.22		308	24963	41280	27823
HICO ISD	C	519	544.09	2242.40	58.67	377.29	184.50	125.86	389.95	.00	3922.76	135.37	177.97	203.54	3127.99		800	24313	36567	25730
HILL COUNTY													REGION 12							
ABBOTT ISD	C	227	629.62	2138.02	40.05	274.22	94.10	129.65	233.17	.00	3538.82	79.62	66.96	450.00	2668.71		181	23917	42304	32711
BYNUM ISD	C	150	823.29	2707.11	11.67	273.70	190.95	199.27	429.77	.00	4635.76	164.93	85.33	744.24	3122.15		733	15761	41848	32711
COVINGTON ISD	C	214	610.33	2461.99	31.66	238.64	113.13	183.08	301.50	.00	3940.33	331.07	245.23	1013.68	3005.23		1659	23709	45462	32711
HILLSBORO ISD	F	1683	392.84	2141.85	60.55	325.92	110.50	47.03	335.24	20.71	3434.65	268.29	77.99	1006.77	2794.12		1426	24446	39742	28898
HUBBARD ISD		515	797.35	2136.97	580.38	814.32	159.09	147.49	481.75	.00	5117.33	167.48	405.19	151.87	4158.07		1530	23193	43130	26015
ITASCA ISD		510	801.44	2495.61	106.87	377.23	131.45	174.93	417.81	.00	4505.35	434.39	366.76	482.31	3481.53		2775	24695	40904	29721
MALONE ISD	C*	66	1414.09	2628.11	21.97	465.61	34.85	409.85	350.15	.00	5324.62	.00	721.21	2564.20	4059.85		0	20610	56280	29721
MOUNT CALM ISD	C*	95	1260.57	4542.05	133.52	414.61	14.11	156.37	268.32	.00	6789.54	443.81	304.25	469.25	5454.74		947	25160	38586	23704
WHITNEY ISD		1109	405.30	1883.58	47.59	343.54	126.90	81.96	321.99	.00	3210.86	315.12	144.29	199.57	2437.26		2056	22877	45153	26332
AQUILLA ISD	C	150	740.67	2711.99	5.00	231.61	82.97	148.46	259.30	.00	4180.01	26.67	54.33	441.09	3371.43		0	23763	27857	26332
BLUM ISD	C	273	617.19	683.18	43.75	261.18	87.87	260.98	382.69	.00	2336.84	102.56	256.95	1496.13	1328.23		1081	24296	38500	26332
PENELOPE ISD		133	674.76	2782.06	52.84	385.44	67.29	138.28	319.83	.00	4420.50	83.46	115.79	516.28	3473.95		0	24899	44956	26332
LAMPASAS COUNTY													REGION 12							
LAMPASAS ISD	C	2411	464.29	2050.36	52.68	330.70	132.21	176.97	359.78	1.70	3568.69	125.66	294.48	412.57	2793.48		367	24823	42154	31812
LOMETA ISD	C	261	605.47	2413.72	73.33	322.30	207.47	165.36	323.56	.00	4111.21	.00	328.31	1291.47	3160.96		0	24761	42950	27133
LIMESTONE COUNTY													REGION 12							
COOLIDGE ISD	C	241	862.24	3549.19	55.80	396.44	258.10	120.51	523.21	.00	5765.47	.00	446.72	1163.92	4101.79		0	24951	42600	27133
GROESBECK ISD	C	1514	764.12	2645.30	81.45	478.03	240.52	166.18	499.39	.00	4874.99	1393.00	61.49	4938.15	3900.98		76	26810	47290	30916
MEXIA ISD	F	2304	497.45	2291.64	43.18	354.58	92.17	94.54	427.74	.00	3801.29	209.47	133.55	335.60	3001.57		1202	26295	43225	33772
MCLENNAN COUNTY													REGION 12							
HALLSBURG ISD	*	124	1009.38	2286.18	46.61	326.61	.00	8.06	485.77	.00	4162.61	.00	122.58	4118.26	2866.16		0	23783	47740	33772
GHOLSON ISD	C*	157	868.45	2477.41	66.24	391.73	.00	149.35	360.67	.00	4313.85	.00	101.32	1880.52	3431.04		0	24311	45000	33772
AXTELL ISD	F	722	878.06	6282.10	64.02	1174.62	66.48	16.62	398.02	.00	8879.91	.00	495.88	5844.65	7291.82		0	24553	44563	28062
BRUCEVILLE-EDDY	C	607	414.53	1848.84	22.50	257.34	104.10	32.95	300.77	.00	2981.04	499.79	199.67	118.90	2268.15		2287	26106	46523	20420
CRAWFORD ISD		433	475.64	2078.01	61.34	209.58	244.76	28.98	490.10	.00	3588.42	320.62	356.74	1076.15	2772.79		2679	24651	43294	21550
MIDWAY ISD		5141	339.05	1925.71	94.84	294.88	85.75	54.27	345.81	.00	3140.30	465.18	81.69	119.64	2493.86		2602	27104	43997	29543
LA VEGA ISD	C	2337	568.20	2128.21	82.02	374.70	126.45	71.71	602.33	.00	3953.62	359.29	160.34	486.74	2916.18		1791	24105	44021	29345
LORENA ISD	C	1131	414.79	1981.73	60.14	386.77	112.60	2.21	447.22	.00	3405.46	430.22	150.44	774.88	2593.13		2851	25602	40624	30069
MART ISD	C	647	385.87	2081.82	86.48	330.94	193.34	.00	413.43	.00	3491.87	298.66	198.80	181.40	2726.83		526	25043	40577	28285
MCGREGOR ISD	F	1104	518.04	2214.05	118.76	442.57	157.40	14.58	380.54	.00	3845.94	527.96	222.65	986.09	2941.65		3868	25180	47107	30128
MOODY ISD	C	702	498.71	2206.22	57.75	280.61	173.28	100.35	368.36	.00	3685.28	280.68	675.42	482.74	2925.31		1425	23240	38786	24544
RIESEL ISD	C	427	432.14	2218.51	56.85	197.84	171.65	.00	304.20	.00	3381.20	.00	258.08	1970.61	2699.90		0	24770	39217	29154
WACO ISD		14686	537.62	2284.55	93.23	439.66	86.57	111.96	423.20	40.50	4017.30	244.93	132.12	458.22	3037.24		1754	25146	42142	30412
WEST ISD	C	1322	368.56	1751.23	59.99	290.73	145.88	.76	305.84	.00	2922.99	164.15	234.98	882.36	2242.79		813	24630	42879	29965
CHINA SPRING ISD	C	1021	458.91	1684.07	66.43	281.09	119.99	.00	263.43	.00	2873.93	156.89	257.50	702.25	2353.34		1058	25294	40189	29440
CONNALLY ISD	F	2388	550.42	2347.53	61.84	331.53	131.62	68.91	376.93	.42	3869.19	229.83	194.11	540.04	3058.40		1330	24379	43256	30834
ROBINSON ISD	C	1802	390.99	1849.40	52.88	218.47	127.88	11.49	365.91	.00	3017.02	256.80	234.30	293.55	2477.60		2477	24488	41955	26011
BOSQUEVILLE ISD	C	303	604.19	2354.42	78.88	299.50	229.54	.00	350.73	.00	3917.26	252.81	590.96	1194.24	2865.81		974	22328	44461	25942
MILLS COUNTY													REGION 12							
PRIDDY ISD	C	109	960.70	2975.24	40.73	424.73	234.40	328.53	461.01	.00	5425.35	14.77	495.60	3047.39	3888.42		0	24163	43567	23841
GOLDTHWAITE ISD	C	567	607.02	2938.89	87.00	354.02	222.53	129.72	408.41	.00	4747.59	210.77	524.02	1946.10	3833.68		1914	26571	38615	29389
MULLIN ISD	C	111	1051.95	3751.06	31.77	524.63	140.54	229.50	465.77	.00	6195.22	.00	505.50	1899.49	4143.54		0	20846	35726	29389
STAR ISD	C	75	1234.00	3741.97	71.81	479.20	208.67	318.67	378.67	.00	6432.99	46.67	97.11	460.09	4961.24		0	25749	41528	29389

District	Pupil/ Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL			
		STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		1991 TAX RATE					Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
		Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	PAR	CED	Maint.	Total								Local	State	
		(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)								(38)	(39)	
FREESTONE COUNTY																						
REGION 12																						
DEW ISD	14.0	17.9	.0	35.7	53.0	.0	0	\$ 499561	275	\$.791	\$1.191	\$1.191	100.3%	\$1.195	\$ 924	\$ 864	13.7%	\$ 5649	\$ 3964	\$ 1998	\$ 0	\$ 5963
FAIRFIELD ISD	16.3	6.6	9.6	16.3	28.9	19.2	902	337294	186	\$.791	\$.928	\$1.091	98.5%	\$1.075	867	813	16.8%	3451	2759	1015	0	3774
TEAGUE ISD	15.5	5.4	2.5	9.0	34.1	17.8	989	343226	189	\$.791	\$1.002	\$1.050	93.8%	\$.985	825	773	32.5%	3064	2776	840	0	3616
WORTHAM ISD	11.6	8.3	.0	26.5	28.5	18.3	0	131238	72	\$.791	\$.962	\$1.193	97.0%	\$1.157	865	806	6.0%	1405	3717	511	880	5108
HAMILTON COUNTY																						
HAMILTON ISD	14.4	6.4	12.4	10.2	27.7	21.7	1048	158295	87	\$.795	\$.811	\$.905	103.1%	\$.933	767	587	-18.4%	1248	3562	190	261	4014
HICO ISD	14.0	8.1	3.9	14.8	35.8	19.1	750	86292	48	\$.795	\$.889	\$1.050	102.5%	\$1.076	830	652	.9%	868	3333	228	462	4024
HILL COUNTY																						
ABBOTT ISD	14.9	5.7	1.2	10.1	23.0	20.5	0	95934	53	\$.729	\$1.051	\$1.051	94.1%	\$.989	792	629	128.9%	1945	3682	309	588	4578
BYNUM ISD	9.2	8.8	.0	19.1	40.0	.0	0	150279	83	\$.729	\$1.007	\$1.085	97.4%	\$1.057	911	734	104.5%	3101	3910	519	838	5267
COVINGTON ISD	12.3	5.4	.0	13.2	27.4	17.6	0	83981	46	\$.729	\$.799	\$.999	100.6%	\$1.006	894	713	121.8%	1706	3927	227	855	5009
HILLSBORO ISD	15.6	4.2	6.3	21.9	26.0	19.1	889	129308	71	\$.729	\$.759	\$.960	96.1%	\$.922	778	612	148.1%	2602	2759	315	335	3409
HUBBARD ISD	14.4	8.3	38.7	32.9	36.5	18.9	0	66644	37	\$.729	\$.980	\$1.120	102.9%	\$1.152	901	728	97.9%	1421	3510	271	1190	4971
ITASCA ISD	13.0	9.8	6.0	2.0	49.5	18.2	726	100948	56	\$.729	\$.840	\$1.242	102.7%	\$1.275	1174	974	93.6%	2473	3660	533	1055	5249
MALONE ISD	11.0	15.2	.0	51.5	47.4	.0	0	183525	101	\$.729	\$1.000	\$1.000	99.4%	\$.994	881	702	118.5%	3834	4938	502	797	6237
MOUNT CALM ISD	11.9	15.0	2.1	173.7	28.5	.0	0	133575	74	\$.729	\$.809	\$1.045	105.0%	\$1.097	789	626	124.9%	2823	3741	431	646	4819
WHITNEY ISD	15.5	4.5	3.6	13.5	23.4	19.5	852	116448	64	\$.729	\$.910	\$.960	98.7%	\$.947	753	591	170.8%	2402	3048	278	319	3646
AQUILLA ISD	10.4	17.6	.0	5.5	24.5	.0	0	141014	78	\$.729	\$1.080	\$1.080	101.7%	\$1.098	1057	860	114.1%	2825	3719	494	860	5074
BLUM ISD	14.4	7.3	.0	11.0	33.4	.0	0	120997	67	\$.729	\$.903	\$.996	106.5%	\$1.061	842	669	129.7%	2560	3733	323	549	4605
PENELOPE ISD	10.1	6.6	.0	21.5	37.2	.0	0	79951	44	\$.729	\$1.066	\$1.066	94.8%	\$1.011	904	727	120.1%	1640	4068	253	953	5274
LAMPASAS COUNTY																						
LAMPASAS ISD	15.3	4.4	5.1	10.0	33.6	21.3	839	100935	56	\$.803	\$1.091	\$1.195	99.5%	\$1.188	937	878	12.5%	1201	2801	404	487	3693
LOMETA ISD	13.2	7.7	3.4	15.3	34.1	.0	884	95826	53	\$.803	\$.833	\$.833	106.8%	\$.890	714	673	1.2%	811	3781	60	58	3899
LIMESTONE COUNTY																						
COOLIDGE ISD	10.5	8.3	.0	24.9	49.8	.0	696	89047	49	\$.757	\$1.207	\$1.207	96.1%	\$1.160	927	750	70.2%	1671	4075	407	1345	5827
GROESBECK ISD	13.9	6.6	5.3	10.8	51.4	19.0	729	744401	410	\$.757	\$1.067	\$1.067	103.4%	\$1.104	846	623	-1.7%	5175	3127	2371	0	5498
MEXIA ISD	15.4	4.8	4.5	26.9	30.6	19.2	806	80524	44	\$.757	\$1.064	\$1.384	96.4%	\$1.334	1133	940	91.3%	1775	2792	510	656	3959
MCLENNAN COUNTY																						
HALLSBURG ISD	15.5	8.1	.0	.0	48.4	.0	0	670013	369	\$.834	\$1.184	\$1.184	96.3%	\$1.140	891	706	19.2%	5640	3701	2258	0	5959
GHOLSON ISD	15.7	6.4	.0	41.4	25.3	.0	0	88415	49	\$.834	\$.970	\$.970	98.9%	\$.960	743	567	22.3%	742	3600	121	478	4199
AXTELL ISD	7.6	4.8	38.4	99.9	20.6	20.0	0	54257	30	\$.834	\$1.100	\$1.100	101.4%	\$1.116	835	654	.1%	524	5742	145	1379	7266
BRUCEVILLE-EDDY	17.7	5.6	1.6	6.6	23.0	21.4	926	77839	43	\$.834	\$.914	\$1.174	98.4%	\$1.155	906	719	-2.9%	845	3515	265	794	4574
CRAWFORD ISD	13.8	6.4	3.3	4.6	24.5	23.2	0	86360	48	\$.834	\$.877	\$1.224	98.4%	\$1.204	897	714	8.4%	942	3291	337	880	4508
MIDWAY ISD	17.1	4.0	6.4	6.0	15.4	22.6	951	187474	103	\$.834	\$1.100	\$1.295	98.5%	\$1.275	1002	808	9.1%	2359	2395	860	77	3331
LA VEGA ISD	16.3	5.8	5.4	9.3	30.3	18.2	810	88779	49	\$.834	\$.984	\$1.334	100.1%	\$1.335	1036	839	-2.2%	1083	2662	447	724	3833
LORENA ISD	16.3	5.7	4.3	1.8	29.6	20.4	909	80328	44	\$.834	\$.863	\$1.288	97.5%	\$1.257	987	795	20.6%	936	2838	358	453	3649
MART ISD	14.6	6.2	4.6	6.2	27.4	21.2	970	73819	41	\$.834	\$.899	\$1.184	101.3%	\$1.199	881	698	1.9%	801	3309	274	742	4325
MCGREGOR ISD	15.1	5.4	11.4	14.4	22.7	20.7	1142	81746	45	\$.834	\$.834	\$1.220	98.2%	\$1.198	938	749	9.3%	955	3074	321	682	4078
MOODY ISD	13.5	7.1	4.3	10.0	28.6	17.6	844	74500	41	\$.834	\$.900	\$1.280	95.7%	\$1.225	982	790	2.2%	865	3335	325	959	4619
RIESEL ISD	13.3	5.8	.8	7.0	17.0	18.9	808	124839	69	\$.834	\$.949	\$.949	101.1%	\$.959	674	492	1.7%	1002	3242	145	236	3623
WACO ISD	15.4	5.6	5.6	4.4	38.9	19.5	826	130437	72	\$.834	\$1.137	\$1.306	97.8%	\$1.278	1021	825	3.8%	1609	2764	607	516	3887
WEST ISD	17.2	4.5	3.8	.0	21.1	19.2	881	97940	54	\$.834	\$.992	\$1.174	96.3%	\$1.130	884	700	5.8%	1044	2995	335	559	3889
CHINA SPRING ISD	17.7	9.8	4.9	2.9	17.2	21.1	856	88538	49	\$.834	\$.910	\$1.100	97.3%	\$1.071	836	654	9.9%	859	2852	229	452	3533
CONNALLY ISD	16.3	5.7	5.9	.4	35.9	21.4	900	75075	41	\$.834	\$.878	\$1.214	98.6%	\$1.196	944	734	12.6%	822	2926	269	659	3853
ROBINSON ISD	16.4	4.9	3.3	4.4	28.0	19.9	881	80503	44	\$.834	\$.938	\$1.284	98.5%	\$1.265	996	802	3.8%	944	2535	359	660	3553
BOSQUEVILLE ISD	13.8	7.4	2.6	15.7	16.5	.0	0	138449	76	\$.834	\$1.174	\$1.280	96.4%	\$1.234	989	797	9.2%	1722	3344	618	712	4674
MILLS COUNTY																						
PRIDDY ISD	10.7	14.0	2.7	13.2	54.9	.0	0	82774	46	\$.720	\$.950	\$.950	110.1%	\$1.046	788	741	1.5%	869	5402	213	811	6427
GOLDTHWAITE ISD	12.2	9.7	5.3	21.2	27.9	19.7	826	102613	57	\$.720	\$.760	\$.955	101.0%	\$.965	781	733	-3.8%	1003	4386	285	674	5345
MULLIN ISD	8.6	14.8	.0	36.0	47.7	.0	0	209217	115	\$.720	\$.930	\$.930	103.5%	\$.963	755	708	9.5%	2002	5103	457	449	6008
STAR ISD	7.7	5.8	.0	.0	63.7	.0	0	155389	86	\$.720	\$1.130	\$1.130	106.0%	\$1.198	904	847	-3.0%	1767	4770	679	1048	6497

District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL					
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	1991-92 PER PUPIL				
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)	State & Local Taxes (40)			
NAVARRO COUNTY																						REGION 12			
RICE ISD	14.4	8.2	.8	20.4	32.1	.0	0	\$ 123444	68	\$.800	\$.987	\$1.306	98.8%	\$1.290	\$ 931	\$ 752	23.1%	\$ 1512	\$ 3417	\$ 632	\$ 231	\$ 4279			
BLOOMING GROVE ISD	13.3	4.6	3.7	1.5	35.8	18.0	0	77103	42	\$.800	\$.958	\$1.467	107.0%	\$1.570	1257	1046	-5.7%	1156	3378	562	445	4385			
CORSICANA ISD	15.3	4.7	4.9	7.9	29.0	19.7	825	143542	79	\$.800	\$1.070	\$1.320	99.1%	\$1.309	1074	878	12.3%	1822	2618	754	409	3781			
DAWSON ISD	14.2	7.1	1.7	17.6	20.9	20.3	0	95318	53	\$.800	\$.800	\$1.200	105.6%	\$1.267	927	743	19.6%	1073	3387	412	858	4656			
FROST ISD	12.0	5.9	.0	17.6	29.2	19.2	0	72716	40	\$.800	\$.880	\$1.190	102.7%	\$1.222	970	780	6.3%	813	3670	299	1201	5170			
KERENS ISD	13.7	7.3	6.2	13.5	26.2	16.9	750	117926	65	\$.800	\$.800	\$.995	104.8%	\$1.043	768	595	-2.4%	1110	3565	258	475	4297			
MILDRED ISD	11.9	11.6	5.0	12.3	24.6	17.1	0	328915	181	\$.800	\$1.228	\$1.262	97.8%	\$1.233	986	798	14.5%	3978	3374	1502	0	4876			
Region 12 Average	15.5	5.2	5.8	11.8	31.9	20.1	858	117711	65	\$.826	\$1.070	\$1.205	98.4%	\$1.186	\$ 940	\$ 755	18.2%	\$ 1418	\$ 2877	\$ 449	\$ 475	\$ 3801			
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969			

BASTROP COUNTY																						REGION 13			
MCDADE ISD	10.4	7.6	3.8	34.1	33.6	.0	0	249008	137	\$.884	\$1.345	\$1.441	101.6%	\$1.464	1213	992	5.7%	2924	3862	1386	647	5895			
BASTROP ISD	14.7	5.6	6.6	11.8	39.6	18.7	880	116766	64	\$.884	\$1.055	\$1.270	102.2%	\$1.298	1032	824	-8.3%	1283	2912	459	552	3923			
ELGIN ISD	15.0	5.8	5.3	6.7	31.9	18.2	839	91259	50	\$.884	\$1.064	\$1.272	101.1%	\$1.286	1047	838	-12.8%	990	2723	360	678	3761			
SMITHVILLE ISD	14.4	5.8	5.8	.0	49.5	18.5	891	128901	71	\$.884	\$.979	\$1.274	100.4%	\$1.279	1022	817	-3.6%	1386	3264	510	686	4460			
BLANCO COUNTY																									
JOHNSON CITY ISD	13.4	7.5	5.6	11.2	25.4	21.8	766	208705	115	\$.729	\$.888	\$1.111	105.9%	\$1.176	969	786	-6.5%	2360	3823	878	535	5236			
BLANCO ISD	13.6	8.1	4.6	10.7	25.5	19.1	0	166889	92	\$.729	\$.729	\$1.029	104.9%	\$1.079	880	704	.2%	1648	3828	540	662	5030			
BURNET COUNTY																									
BURNET ISD	14.3	6.9	8.4	19.5	37.5	18.9	859	178234	98	\$.867	\$1.272	\$1.414	101.8%	\$1.440	1152	940	-.1%	2456	2988	994	286	4269			
MARBLE FALLS ISD	15.6	4.8	4.6	14.0	29.0	22.2	912	217371	120	\$.867	\$1.109	\$1.446	100.7%	\$1.456	1185	971	-2.8%	2842	2715	1258	129	4102			
CALDWELL COUNTY																									
LOCKHART ISD	17.0	4.8	6.8	11.5	38.6	20.3	854	76272	42	\$.895	\$1.065	\$1.335	102.3%	\$1.366	1091	878	4.9%	926	2856	340	788	3984			
LULING ISD	14.9	4.3	4.7	16.2	36.1	20.0	796	85717	47	\$.895	\$.895	\$.960	102.6%	\$.985	836	632	-13.6%	705	3010	62	233	3305			
PRAIRIE LEA ISD	9.5	10.6	5.3	15.8	44.1	.0	0	162756	90	\$.895	\$1.340	\$1.340	98.4%	\$1.318	1124	907	-4.8%	1884	3843	728	886	5456			
COMAL COUNTY																									
NEW BRAUNFELS ISD	17.0	4.2	5.7	8.7	29.1	20.0	941	142469	78	\$.910	\$1.130	\$1.444	97.6%	\$1.409	1106	894	7.6%	1780	2600	744	434	3779			
COMAL ISD	15.4	3.6	7.3	6.1	38.1	19.9	887	259734	143	\$.910	\$1.486	\$1.730	96.6%	\$1.672	1330	978	35.5%	3835	2539	1912	0	4452			
FAYETTE COUNTY																									
FAYETTEVILLE ISD	10.8	10.0	.0	12.4	38.9	.0	0	221844	122	\$.820	\$1.073	\$1.214	96.7%	\$1.174	986	792	18.5%	2653	3521	910	334	4764			
FLATONIA ISD	12.8	5.3	3.7	12.6	32.2	.0	783	207559	114	\$.820	\$.940	\$1.070	106.1%	\$1.135	940	743	4.0%	2159	3456	586	301	4343			
LA GRANGE ISD	15.8	5.3	3.2	7.5	33.5	22.5	949	217541	120	\$.820	\$1.120	\$1.180	98.8%	\$1.166	925	738	4.2%	2423	2697	795	116	3607			
SCHULENBURG ISD	12.5	5.8	3.1	6.3	40.2	18.6	863	175414	97	\$.820	\$.906	\$1.115	92.6%	\$1.033	879	694	29.6%	1875	3500	532	447	4479			
ROUND TOP CARMINE	12.7	11.0	.0	8.8	48.4	.0	850	635474	350	\$.820	\$1.050	\$1.050	94.2%	\$.989	800	623	17.3%	4769	3565	1515	0	5080			
GILLESPIE COUNTY																									
DOSS CSD	13.0	.0	.0	76.9	76.9	.0	0	356315	196	\$.820	\$1.042	\$1.042	107.5%	\$1.120	834	650	3.5%	3471	4037	855	0	4892			
FREDERICKSBURG ISD	15.3	5.8	6.6	10.7	29.4	19.7	857	190830	105	\$.820	\$1.154	\$1.247	101.4%	\$1.264	996	802	4.5%	2249	2595	885	226	3707			
HARPER ISD	11.6	11.5	2.0	14.7	40.4	20.1	939	260582	144	\$.820	\$1.022	\$1.022	103.4%	\$1.056	829	645	9.4%	2502	4166	595	202	4962			
GONZALES COUNTY																									
GONZALES ISD	15.7	4.9	7.5	16.1	30.5	21.5	847	103171	57	\$.750	\$1.033	\$1.080	99.9%	\$1.079	865	691	-2.1%	1031	2813	348	543	3704			
NIXON-SMILEY	13.4	5.8	5.7	15.2	39.1	16.9	0	105395	58	\$.750	\$.836	\$.894	105.0%	\$.938	773	598	-6.1%	781	3820	164	517	4500			
WAELEDER ISD	11.0	10.0	4.3	20.6	42.7	.0	0	150257	83	\$.750	\$1.180	\$1.180	107.9%	\$1.273	1021	832	-2.2%	1711	3748	702	915	5366			
GUADALUPE COUNTY																									
SEGUIN ISD	14.7	5.1	7.1	15.7	34.5	19.8	823	112211	62	\$.873	\$1.141	\$1.461	99.3%	\$1.451	1177	964	6.6%	1492	2814	668	631	4113			
SCHERTZ-CIBOLO-UC.	17.0	4.2	9.0	11.8	36.9	22.0	897	115927	64	\$.873	\$1.126	\$1.379	99.0%	\$1.366	1098	890	.9%	1439	2731	589	595	3915			
NAVARRO ISD	12.3	5.8	7.7	1.9	45.6	20.0	897	217637	120	\$.873	\$1.226	\$1.340	101.4%	\$1.359	1051	774	16.2%	2297	3343	958	545	4846			
MARION ISD	13.0	6.4	5.4	12.4	34.4	19.4	827	100167	55	\$.873	\$1.021	\$1.344	102.3%	\$1.374	1094	884	5.4%	1185	3214	484	890	4588			
HAYS COUNTY																									
SAN MARCOS ISD	15.4	5.4	7.5	9.5	41.9	18.7	866	131894	73	\$.904	\$1.198	\$1.384	100.1%	\$1.386	1104	891	-6.0%	1629	2756	639	508	3902			
DRIPPING SPRINGS	15.0	5.0	4.5	9.0	39.4	21.1	862	159802	88	\$.904	\$1.263	\$1.780	100.1%	\$1.782	1414	1042	1.2%	2538	2741	1298	354	4392			
HAYS CONS. ISD	16.4	4.6	8.6	7.1	38.2	20.1	893	99249	55	\$.904	\$.907	\$1.584	103.5%	\$1.639	1345	1113	-10.9%	1471	2872	708	652	4232			

District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS														Debt			
		Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 (13)	Payroll (14)	per pupil 8/31/91 (15)	AVERAGE SALARY Teachers (16)	Admin. (17)	Oct. 91 Support (18)
REGION 13																REGION 13			
WIMBERLY ISD	C	981	\$646.44	\$2243.14	\$117.10	\$329.15	\$131.74	\$135.79	\$434.34	\$ 6.37	\$4044.06	\$9363.00\$	119.40	\$ 583.07	\$3112.55	\$ 9363	\$25744	\$43040	\$29049
																KENDALL COUNTY			
BOERNE ISD	C	2912	428.01	2023.62	53.16	302.32	96.85	97.11	255.55	.00	3256.62	444.74	330.27	360.72	2698.57	3448	27102	39824	30487
COMFORT ISD	C	834	525.42	2232.51	161.17	401.63	219.67	146.72	322.91	1.80	4011.83	203.68	836.33	1578.45	3029.28	1301	23658	40770	26692
																LEE COUNTY			
GIDDINGS ISD	F	1576	620.69	2484.83	56.33	451.19	168.15	137.21	341.79	7.38	4267.58	291.03	110.84	398.34	3216.68	752	24012	38671	28868
LEXINGTON ISD		796	592.21	2368.47	95.11	381.52	202.77	160.07	420.02	17.47	4237.64	192.92	317.80	1109.29	3153.90	741	26303	41744	27083
DIME BOX ISD	C	196	1225.52	3592.18	164.21	672.25	166.07	198.21	646.90	3.57	6668.91	163.27	540.87	5332.23	5023.85	0	27025	43524	33326
																LLANO COUNTY			
LLANO ISD	C	1234	482.40	2532.78	110.59	415.80	231.84	179.36	512.09	.00	4464.87	264.86	188.52	1486.06	3596.39	989	26190	47551	30959
																TRAVIS COUNTY			
LAGO VISTA ISD	C	473	969.36	2961.17	133.45	594.44	144.71	230.64	604.75	.00	5638.53	1248.99	40.08	2581.13	4255.79	11152	25290	49629	29342
AUSTIN ISD		67845	532.72	2498.53	92.27	541.33	43.30	186.31	523.19	37.25	4454.88	567.90	892.77	620.62	3668.51	4164	28108	48528	33120
PFLUGERVILLE ISD		7024	366.49	2096.54	66.86	294.52	76.42	142.72	340.64	2.67	3386.86	776.62	692.07	916.33	2688.98	5462	26808	44597	31912
MANOR ISD		1477	678.13	2413.69	89.65	418.92	132.17	151.73	367.79	.34	4252.41	314.24	327.18	1385.36	3430.48	2982	25457	39775	28550
EANES ISD	F	5543	591.23	2773.42	125.54	462.89	137.15	135.45	576.18	33.87	4835.73	1431.18	454.67	1208.37	3904.75	9163	27574	46850	31525
DEL VALLE ISD		5096	539.90	2293.66	72.61	454.67	83.01	263.94	525.51	11.26	4244.56	265.88	162.00	538.90	3339.76	2089	25933	42545	32249
LAKE TRAVIS ISD	C	1911	617.84	2428.05	75.60	366.18	144.81	280.60	577.56	63.77	4554.41	1617.78	31.75	1471.28	3606.17	11382	25898	45628	30864
																WILLIAMSON COUNTY			
COUPLAND ISD	C*	84	1045.65	3383.96	153.98	319.82	5.95	153.45	413.27	.00	5476.10	250.00	126.85	159.10	4451.27	0	24169	47341	33144
FLORENCE ISD	C	612	632.25	2614.13	68.48	318.51	115.16	166.70	406.50	.00	4321.75	544.79	139.71	983.12	3433.19	4368	24139	38914	21580
GEORGETOWN ISD	C	5186	393.63	2404.17	56.77	275.96	75.75	127.94	348.10	.00	3682.33	413.72	96.89	255.99	3114.59	3348	27072	44419	30702
GRANGER ISD	C	333	912.13	2651.01	57.51	266.07	188.51	103.53	384.95	.00	4563.71	205.00	382.21	1675.21	3429.56	1892	22810	41735	29842
HUTTO ISD	C	610	580.04	2323.90	98.67	316.59	139.55	95.40	350.72	.00	3904.87	667.10	248.86	738.34	3146.37	5279	25315	42937	29393
JARRELL ISD	C	387	653.18	2474.16	59.24	318.91	101.35	149.89	328.49	.00	4085.22	160.09	349.43	728.95	3167.04	827	24753	41300	31822
LIBERTY HILL ISD	F	979	671.59	2852.70	89.51	679.69	158.11	131.85	371.86	.00	4955.31	402.66	205.16	545.93	3883.32	2901	25366	40795	28311
ROUND ROCK ISD		20623	534.19	2169.53	107.96	398.15	91.70	92.47	391.99	10.04	3796.02	721.77	1378.45	435.32	3122.42	7240	26915	47394	32717
TAYLOR ISD	F	2478	715.08	2473.04	69.50	394.82	102.36	127.05	335.29	18.58	4235.73	278.53	194.18	937.60	3430.65	1455	26242	41425	30877
THRALL ISD	C	496	502.31	2315.73	31.95	306.14	140.97	143.15	297.12	.00	3737.35	.00	143.39	695.53	3032.58	0	25976	43368	32037
LEANDER ISD		5840	549.22	2111.28	88.63	376.44	130.76	196.93	433.45	32.55	3919.25	647.11	111.79	709.70	3119.84	3298	25243	42745	30472
Region 13 Average		200782	\$531.65	\$2364.60	\$ 86.14	\$436.67	\$ 87.73	\$162.84	\$444.17	\$ 24.90	\$4138.71	\$545.14	\$ 669.37	\$ 622.30	\$3343.94	\$ 4079	\$26792	\$45226	\$31564
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406
REGION 14																REGION 14			
																CALLAHAN COUNTY			
EULA ISD	C	515	564.42	2212.69	45.91	286.99	100.73	185.00	442.90	.97	3839.60	534.17	196.13	993.95	2782.70	2320	24571	43000	23135
CROSS PLAINS ISD	C	446	607.59	2506.38	32.99	265.55	205.20	184.86	401.89	.00	4204.46	176.01	382.62	245.28	3163.52	605	24768	37688	23840
CLYDE ISD		1467	437.81	2207.02	40.91	408.36	135.43	140.39	326.67	.00	3696.59	233.54	431.75	911.82	2815.70	1534	24750	42223	27302
BAIRD ISD	C	504	604.35	2110.12	75.51	267.43	183.91	94.13	436.31	.00	3771.77	72.14	313.59	2520.38	2935.79	69	23875	41280	28442
																COMANCHE COUNTY			
COMANCHE ISD	C	1187	398.92	2006.95	62.52	316.92	147.45	116.89	292.63	.00	3342.27	343.80	156.83	1366.54	2573.69	2595	24808	34250	27452
DE LEON ISD	F	752	559.94	2404.01	61.53	380.14	152.03	125.07	311.71	1.30	3995.73	29.95	294.14	592.17	3087.64	80	24632	40000	27774
Gustine [advised]	C	176	993.16	3085.36	121.89	376.97	176.77	181.71	551.79	.00	5487.66	114.98	277.07	495.12	3968.05	0	23917	42000	28404
SIDNEY ISD	C	139	859.97	2931.80	61.75	270.63	203.68	199.56	463.22	.00	4990.60	7.19	296.78	129.39	3655.53	0	26255	39126	28404
																EASTLAND COUNTY			
CISCO ISD	C	911	433.22	2182.55	53.54	366.17	142.65	113.97	400.55	.00	3692.63	64.25	314.48	903.97	2863.91	368	24521	44262	25919
EASTLAND ISD	C	1206	432.53	2011.04	56.67	278.78	142.29	84.12	432.55	.00	3437.97	161.83	184.07	1770.42	2606.25	813	24252	36671	23254
GORMAN ISD	F	355	980.97	3153.85	35.15	721.88	244.54	155.96	255.66	.00	5548.01	185.71	109.11	1187.83	4254.47	1042	25751	46410	29658
RANGER ISD	C	640	585.18	2537.01	78.34	308.74	187.54	106.35	361.58	.00	4164.74	213.39	120.95	1082.72	3391.98	1714	24480	46846	29030
RISING STAR ISD	C	227	840.10	3046.64	85.67	284.38	178.13	87.66	453.93	.00	4976.51	.00	3436.46	3913.88	3648.63	0	21849	34769	26866

District	Pupil/ Teacher Ratio (19)	October 1991 STAFF PER 1,000 PUPILS				1991 Test Scores		1991 MARKET VALUE		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL						
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment Local (38)	State (39)	State & Local Taxes (40)			
																							Foundation Program (37)	Enrichment Local (38)	State (39)	State & Local Taxes (40)
HAYS COUNTY																						REGION 13			
WIMBERLY ISD	15.2	6.1	5.1	6.0	37.7	22.2	926	\$ 284427	157	\$.904	\$1,230	\$1,680	97.6%	\$1,639	\$ 1274	\$ 1053	8.1%	\$ 4413	\$ 3222	\$ 2252	\$ 5	\$ 5480			
KENDALL COUNTY																									
BOERNE ISD	16.7	3.8	5.3	6.7	29.1	20.7	887	208539	115	\$.846	\$1,050	\$1,232	98.1%	\$1,208	958	765	-.3%	2289	2701	806	167	3674			
COMFORT ISD	14.7	6.0	6.0	17.9	31.0	18.5	866	162438	89	\$.846	\$.914	\$1,046	97.3%	\$1,018	849	659	-9.6%	1515	3623	338	339	4300			
LEE COUNTY																									
GIDDINGS ISD	15.1	6.7	9.4	14.3	33.0	21.3	840	178908	99	\$.810	\$1,060	\$1,170	98.7%	\$1,154	885	649	-.4%	1971	2917	628	287	3831			
LEXINGTON ISD	14.4	4.7	5.5	10.7	37.8	22.8	883	96811	53	\$.810	\$.860	\$1,000	96.9%	\$.969	762	588	-3.9%	833	3373	181	460	4014			
DIME BOX ISD	11.0	11.9	9.6	20.9	53.4	.0	0	368074	203	\$.810	\$.960	\$.960	100.7%	\$.967	768	566	23.8%	3256	3892	565	0	4457			
LLANO COUNTY																									
LLANO ISD	13.9	4.1	7.3	17.7	35.4	19.7	861	553812	305	\$.987	\$1,107	\$1,148	96.6%	\$1,108	869	662	.7%	4043	3481	895	0	4376			
TRAVIS COUNTY																									
LAGO VISTA ISD	10.7	7.7	10.7	10.6	48.4	21.2	908	518693	286	\$.854	\$1,282	\$1,539	100.9%	\$1,553	1204	886	-1.5%	6441	3377	3365	0	6742			
AUSTIN ISD	16.1	4.9	6.6	6.0	35.2	20.5	923	243460	134	\$.854	\$1,237	\$1,470	99.8%	\$1,466	1141	935	6.9%	3336	2658	1471	0	4129			
PFLUGERVILLE ISD	16.3	5.0	4.1	6.5	21.1	20.8	910	130305	72	\$.854	\$.954	\$1,534	98.4%	\$1,509	1183	975	-7.4%	1914	2585	886	430	3901			
MANOR ISD	13.9	7.2	8.4	17.3	35.5	19.2	851	274333	151	\$.854	\$1,178	\$1,291	102.8%	\$1,327	1028	828	9.3%	3413	3239	1226	0	4466			
EANES ISD	13.6	5.5	10.4	8.2	35.3	23.5	1018	325535	179	\$.854	\$1,441	\$1,864	100.0%	\$1,863	1463	1235	7.6%	5601	2649	3267	0	5915			
DEL VALLE ISD	14.6	6.7	5.6	.0	50.0	18.7	847	143629	79	\$.854	\$1,094	\$1,250	102.4%	\$1,280	1040	835	-1.0%	1687	2812	585	431	3828			
LAKE TRAVIS ISD	14.0	6.9	6.0	2.6	45.7	19.5	902	396689	219	\$.854	\$1,223	\$1,660	102.0%	\$1,693	1337	987	-7.1%	5391	2774	2925	0	5699			
WILLIAMSON COUNTY																									
COUPLAND ISD	10.9	20.2	1.5	47.6	35.7	.0	0	220970	122	\$.900	\$1,840	\$1,840	97.4%	\$1,791	1456	1221	21.9%	3509	3805	2053	631	6489			
FLORENCE ISD	12.6	8.2	6.5	10.6	39.5	20.4	827	79385	44	\$.900	\$.950	\$1,600	99.4%	\$1,590	1249	1028	-3.4%	1154	3559	567	1080	5206			
GEORGETOWN ISD	14.5	3.2	7.2	9.6	30.0	21.2	947	131418	72	\$.900	\$1,230	\$1,520	99.0%	\$1,504	1196	978	.7%	1845	2643	809	436	3887			
GRANGER ISD	11.8	8.3	6.5	18.0	26.1	21.9	943	118232	65	\$.900	\$1,050	\$1,240	94.8%	\$1,175	947	747	-6.2%	1254	3692	401	720	4814			
HUTTO ISD	13.1	6.0	3.3	4.9	37.1	19.3	803	109762	60	\$.900	\$1,168	\$1,484	97.7%	\$1,449	1158	944	-39.3%	1505	3163	630	496	4289			
JARRELL ISD	12.1	7.8	1.3	7.8	35.2	.0	929	83521	46	\$.900	\$1,250	\$1,410	98.5%	\$1,389	1126	912	-10.4%	1104	3601	436	1081	5119			
LIBERTY HILL ISD	12.3	7.7	11.5	6.1	53.9	19.2	854	97811	54	\$.900	\$1,021	\$1,350	100.4%	\$1,355	1052	844	-.7%	1177	3759	438	1101	5298			
ROUND ROCK ISD	16.1	3.6	9.7	5.4	30.2	22.7	949	150187	83	\$.900	\$1,300	\$1,798	99.3%	\$1,785	1431	1198	3.1%	2491	2598	1348	362	4308			
TAYLOR ISD	15.4	8.1	8.1	13.3	32.5	17.6	838	101002	56	\$.900	\$1,210	\$1,420	100.0%	\$1,420	1147	931	-5.3%	1338	2715	541	605	3860			
THRALL ISD	14.4	6.0	4.0	10.1	27.9	18.4	787	61190	34	\$.900	\$.990	\$.990	96.7%	\$.958	770	581	-16.0%	825	3409	53	258	3720			
LEANDER ISD	15.7	4.6	6.6	5.7	39.5	20.3	875	188175	104	\$.900	\$1,190	\$1,510	99.3%	\$1,500	1202	984	-6.8%	2625	2685	1149	180	4014			
Region 13 Average	15.5	5.0	6.9	8.0	35.0	20.7	910	192155	106	\$.867	\$1,212	\$1,484	99.7%	\$1,479	\$ 1164	\$ 945	4.3%	\$ 2610	\$ 2756	\$ 1173	\$ 259	\$ 4188			
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1,110	\$1,274	98.8%	\$1,259	998	793	12.0%	2144	2784	831	354	3969			
CALLAHAN COUNTY																						REGION 14			
EULA ISD	15.1	5.8	2.3	1.9	40.2	20.9	884	123394	68	\$.825	\$1,090	\$1,480	94.8%	\$1,403	1141	940	3.2%	1634	3371	777	872	5020			
CROSS PLAINS ISD	11.4	6.7	1.6	9.9	32.4	19.5	879	157398	87	\$.825	\$.842	\$.955	105.6%	\$1,009	800	614	19.7%	1298	3879	224	323	4426			
CLYDE ISD	14.8	6.5	3.6	6.8	42.2	20.2	890	83036	46	\$.825	\$1,000	\$1,255	106.3%	\$1,334	1038	839	-6.5%	978	2977	388	852	4216			
BAIRD ISD	14.4	6.0	3.5	11.2	27.4	17.7	942	122403	67	\$.825	\$1,051	\$1,051	106.0%	\$1,114	892	699	-10.1%	1230	3820	310	717	4847			
COMANCHE COUNTY																									
COMANCHE ISD	15.8	6.7	2.9	12.6	32.6	.0	896	113241	62	\$.830	\$.830	\$.890	100.5%	\$.894	719	540	-.6%	909	3282	83	165	3530			
DE LEON ISD	14.9	6.6	6.2	17.3	27.5	19.9	780	120786	67	\$.830	\$.980	\$1,000	100.5%	\$1,005	795	613	-6.5%	1133	3163	214	291	3668			
Gustine [advised]	10.4	11.4	1.6	11.4	41.1	.0	734	117989	65	\$.830	\$1,234	\$1,234	97.3%	\$1,201	1012	815	15.9%	1314	3946	472	998	5416			
SIDNEY ISD	10.7	9.4	.0	14.4	47.4	.0	0	89359	49	\$.830	\$1,080	\$1,080	97.3%	\$1,051	904	711	5.0%	878	4340	217	912	5469			
EASTLAND COUNTY																									
CISCO ISD	15.6	5.5	3.3	10.8	28.4	.0	0	107934	59	\$.866	\$1,069	\$1,136	101.8%	\$1,156	958	755	-5.9%	1106	3148	308	440	3896			
EASTLAND ISD	15.9	5.0	1.7	14.8	29.1	21.3	863	134704	74	\$.866	\$1,005	\$1,106	99.3%	\$1,098	873	681	-.5%	1308	2965	334	474	3773			
GORMAN ISD	13.0	7.7	21.7	38.1	42.0	.0	818	101638	56	\$.866	\$.935	\$1,146	97.7%	\$1,120	937	738	1.8%	1006	3465	287	581	4332			
RANGER ISD	12.2	7.8	3.1	20.3	28.1	20.2	776	100691	55	\$.866	\$.985	\$1,233	101.1%	\$1,246	940	746	-4.8%	1142	3577	369	609	4555			
RISING STAR ISD	11.6	13.1	2.0	17.6	39.6	.0	728	111154	61	\$.866	\$1,240	\$1,240	94.0%	\$1,165	991	791	-13.0%	1193	3852	403	580	4835			

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.		Debt	AVERAGE	SALARY		Oct. 91			
		Enrollment	istration	Service	Related									Service	Activities			portation	& Operation		Service	Op. Expense	Service	Outlay	9-1-91	Payroll	per pupil	Teachers	Admin.	Support
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)				
REGION 14																FISHER COUNTY				REGION 14			
ROBY ISD	C	329	\$720.15	\$2911.78	\$ 75.55	\$325.56	\$223.59	\$196.70	\$401.74	\$.00	\$4855.05	\$ 48.63	\$ 439.08	\$1881.50	\$3719.89	\$ 0	\$25162	\$37348	\$25840				
ROTAN ISD	C	508	723.16	2630.15	93.54	304.08	203.36	106.97	455.67	.00	4516.92	108.93	440.18	1501.71	3414.04	207	26141	41375	29508				
																HASKELL COUNTY							
PAINT CREEK ISD	C	124	1278.84	3379.41	65.11	480.81	242.22	388.06	821.59	.00	6656.04	.00	172.43	3435.52	4710.47	0	23771	39790	26227				
HASKELL ISD		750	616.76	2662.79	69.73	317.07	194.19	78.21	455.57	.00	4394.31	25.33	667.74	1615.73	3375.65	0	25737	39056	25311				
ROCHESTER ISD		183	872.35	3106.99	30.05	370.92	78.96	134.89	473.33	.00	5067.50	.00	100.72	807.16	3899.10	0	23644	44132	22541				
RULE ISD	C	193	1048.70	3429.58	62.02	334.51	159.82	106.59	405.90	.00	5547.10	83.36	865.11	1892.96	4299.77	648	25557	40750	26040				
																JONES COUNTY							
ANSON ISD	C	789	490.35	2772.95	82.69	342.98	207.14	123.93	378.19	.00	4398.23	55.52	534.07	1124.74	3378.94	133	24610	35443	16413				
HAMLIN ISD	C	711	659.67	2677.19	94.69	291.00	289.52	107.94	516.98	.00	4636.99	343.12	464.58	972.25	3464.91	851	24415	44120	29403				
HAWLEY ISD	C	666	492.54	2485.27	76.83	261.13	171.52	115.05	448.42	.00	4050.77	45.61	504.35	1337.75	3201.99	150	23808	37260	26860				
LUEDERS - AVOCA	C	185	1215.40	3444.11	74.03	464.24	179.52	196.16	716.26	.00	6289.72	.00	299.19	2251.14	4591.97	0	25857	36128	19312				
STAMFORD ISD	F	856	713.66	2755.10	76.37	589.66	268.40	108.51	500.98	.00	5012.68	217.95	294.77	1357.71	3849.18	911	24801	35871	25820				
																MITCHELL COUNTY							
Westbrook [monitor]		154	1532.32	5201.85	137.73	524.18	387.24	379.30	1077.39	.00	9240.01	6.71	417.21	2410.01	6313.97	0	27804	41266	33896				
COLORADO ISD	C	1270	743.32	2521.50	105.61	409.55	328.06	165.40	636.18	63.17	4972.79	224.19	297.25	1890.52	3575.99	484	25203	40996	26288				
LORAIN ISD	C	193	961.09	3739.88	11.92	340.68	94.82	241.05	621.75	.00	6011.18	373.54	291.06	1405.31	4182.97	1244	24359	45272	26288				
																NOLAN COUNTY							
BLACKWELL ISD	C	174	1451.98	3827.57	114.17	591.32	339.09	251.89	638.51	.00	7214.53	436.78	120.69	1631.07	5074.97	0	23929	41667	23839				
ROSCOE ISD		464	617.36	2533.92	61.31	334.15	254.66	102.16	428.05	.00	4331.60	125.69	188.36	104.66	3371.62	991	25922	38920	27719				
SWEETWATER ISD	F	2859	451.89	2276.70	51.91	514.29	194.97	82.26	381.88	.00	3953.90	105.18	35.74	398.91	3216.73	315	26699	44917	29694				
HIGHLAND ISD		170	1089.00	3153.45	12.35	374.00	189.24	155.29	641.18	.00	5614.51	1200.09	167.75	1544.95	4174.90	4735	24613	37000	2000				
																SCURRY COUNTY							
HERMLEIGH ISD		187	897.06	2990.28	35.56	285.73	118.18	203.01	677.27	.00	5207.10	69.52	328.07	507.56	3692.79	0	22717	43500	2000				
SNYDER ISD		3616	472.34	2459.68	103.05	181.86	99.80	106.48	474.48	9.99	3907.67	2.53	93.62	998.68	3053.56	0	26448	44693	28770				
IRA ISD		196	1019.47	3678.66	65.28	422.73	249.00	120.99	748.47	.00	6304.62	.00	172.78	4078.70	4301.14	0	26260	37729	28770				
																SHACKELFORD COUNTY							
ALBANY ISD	C	549	685.23	2447.47	82.33	351.13	276.71	128.51	391.46	1.46	4364.30	.00	170.37	941.57	3278.36	0	25947	41048	27847				
Moran [monitor]	C	142	1364.72	3046.61	124.68	494.82	221.97	99.08	817.96	.00	6169.84	.00	288.73	3051.77	4082.96	0	22272	42397	27847				
																STEPHENS COUNTY							
BRECKENRIDGE ISD	C	1807	529.34	2140.84	84.30	344.42	150.77	119.34	542.03	.60	3911.63	362.68	187.50	945.60	2974.38	647	26722	43200	30408				
																STONEWALL COUNTY							
ASPERMONT ISD	C	370	1055.58	3244.84	81.96	468.26	229.61	122.45	700.69	.00	5903.39	25.68	453.24	609.48	4180.82	0	25887	41017	28194				
																TAYLOR COUNTY							
WYLIE ISD		2002	324.92	1949.14	51.23	315.84	128.52	79.11	327.58	.00	3176.34	487.76	233.08	569.54	2512.86	3734	25331	42852	27894				
ABILENE ISD		19151	461.96	2522.56	86.78	365.62	87.23	51.69	325.11	1.53	3902.47	281.96	1350.32	640.42	3347.30	2090	26061	43891	30330				
MERKEL ISD	C	1376	464.45	2367.01	88.81	307.34	161.64	123.36	328.89	.00	3841.51	86.41	161.18	992.87	3154.48	607	23061	41502	31463				
TRENT ISD	C	162	1148.28	3683.48	99.72	455.09	287.81	154.60	705.48	.00	6534.44	25.31	424.41	257.30	4766.35	0	25963	37933	30997				
JIM NED ISD	C	769	528.50	2432.30	89.39	384.88	182.40	228.99	493.69	.00	4340.17	392.69	484.91	1275.79	3176.41	1625	24436	42496	29060				
Region 14 Average		49430	\$530.80	\$2484.28	\$ 78.19	\$356.58	\$142.58	\$ 95.14	\$397.56	\$ 3.01	\$4088.15	\$217.21	\$ 692.66	\$ 928.73	\$3268.56	\$ 1320	\$25522	\$41899	\$28981				
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406				

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REGION 15

BLANKET RHSD		C	169	801.48	2927.73	64.12	406.34	96.31	183.28	422.27	.00	4901.53	143.46	291.12	899.75	3715.47	325	23337	35911	22894
MAY ISD		C	227	878.17	2642.78	61.32	444.02	185.71	211.84	418.11	.00	4841.96	88.06	722.05	1491.01	3437.31	0	24658	41054	22894
ZEPHYR CSD		C	161	535.41	2828.81	88.38	331.87	177.68	102.11	338.22	.00	4402.47	29.81	270.11	315.35	3276.38	0	25898	37148	22894
BANGS ISD		C	858	589.99	2498.02	68.66	390.29	214.14	145.74	403.32	.00	4310.16	205.63	180.95	886.74	3081.48	693	25798	41379	27107
BROWNWOOD ISD			3997	455.25	2365.30	59.37	381.30	181.49	78.72	397.73	1.96	3921.12	267.54	54.72	169.49	3240.63	1729	25230	41773	29627
BROOKSMITH ISD		C	133	986.69	3029.75	119.57	367.00	173.53	209.80	710.35	.00	5596.69	113.30	221.51	1616.63	4095.92	0	23585	39076	28405
EARLY ISD		C	1026	483.89	2397.73	63.44	420.35	121.24	69.11	430.17	.00	3985.94	326.17	144.76	306.05	2967.61	2022	25512	41099	26027

District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL			
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestead (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)		
FISHER COUNTY																							
REGION 14																							
ROBY ISD	11.8	9.1	3.0	27.4	29.7	19.0	0	\$ 205328	113	\$.754	\$1.054	\$1.054	98.2%	\$1.036	\$ 735	\$ 577	81.8%	\$ 3899	\$ 4093	\$ 646	\$ 485	\$ 5224	
ROTAN ISD	12.7	7.9	3.9	7.9	32.9	19.1	0	140228	77	\$.754	\$1.110	\$1.190	93.9%	\$1.117	692	545	76.2%	2919	3655	610	499	4764	
HASKELL COUNTY																							
PAINT CREEK ISD	8.5	13.2	8.3	16.1	48.4	.0	0	309836	171	\$.849	\$1.118	\$1.118	105.0%	\$1.175	799	621	-12.9%	3069	4841	879	378	6098	
HASKELL ISD	13.4	7.2	4.2	13.3	35.2	18.2	0	116272	64	\$.849	\$1.149	\$1.149	100.8%	\$1.158	895	705	.0%	1193	3726	361	677	4764	
ROCHESTER ISD	9.9	7.5	5.4	38.3	47.0	.0	0	190214	105	\$.849	\$1.350	\$1.350	97.0%	\$1.310	1105	816	12.7%	3047	3749	934	192	4875	
RULE ISD	8.8	10.4	3.6	20.7	36.8	19.5	0	150655	83	\$.849	\$1.149	\$1.197	107.0%	\$1.281	977	721	-3.3%	1607	3780	548	922	5250	
JONES COUNTY																							
ANSON ISD	12.1	7.8	5.4	20.0	26.5	20.3	849	80341	44	\$.700	\$1.020	\$1.084	103.1%	\$1.118	866	700	2.2%	887	3601	329	871	4800	
HAMLIN ISD	12.3	5.6	2.8	18.3	33.4	19.0	0	133035	73	\$.700	\$.916	\$1.100	104.1%	\$1.145	892	658	1.4%	1571	3524	545	724	4793	
HAWLEY ISD	12.5	8.6	4.5	7.5	31.5	17.4	0	61308	34	\$.700	\$1.074	\$1.150	98.0%	\$1.126	925	754	3.7%	728	3382	276	1120	4778	
LUEDERS - AVOCA	9.0	15.0	10.6	16.2	63.1	21.0	0	159748	88	\$.700	\$1.440	\$1.440	103.1%	\$1.485	1054	879	-2.0%	2306	4009	1227	979	6215	
STAMFORD ISD	13.4	10.5	13.1	18.4	32.0	19.5	827	77010	42	\$.700	\$.830	\$1.120	103.0%	\$1.153	907	738	1.1%	892	3237	328	871	4437	
MITCHELL COUNTY																							
Westbrook [monitor]	7.7	10.5	2.6	19.5	58.4	18.2	0	1152847	635	\$.770	\$1.270	\$1.270	99.9%	\$1.269	1008	743	19.8%	9183	3822	5721	0	9544	
COLORADO ISD	13.5	7.9	4.6	11.8	48.5	19.4	0	236389	130	\$.770	\$1.150	\$1.225	98.9%	\$1.212	998	811	33.3%	3357	3299	1081	294	4674	
LORAIN ISD	9.6	10.4	.0	24.6	42.5	19.4	0	123990	68	\$.770	\$1.135	\$1.440	92.0%	\$1.325	1230	1027	10.4%	1956	3992	838	1134	5964	
NOLAN COUNTY																							
BLACKWELL ISD	9.7	17.2	3.4	23.0	60.2	20.9	0	501784	276	\$.851	\$1.351	\$1.351	101.8%	\$1.375	1029	832	8.3%	6018	4713	2509	0	7222	
ROSCOE ISD	12.9	7.0	3.1	17.2	32.3	.0	796	94444	52	\$.851	\$1.180	\$1.301	99.2%	\$1.291	1049	847	.2%	1135	3369	444	862	4674	
SWEETWATER ISD	15.4	4.9	8.0	2.1	40.0	19.4	944	106836	59	\$.851	\$1.101	\$1.191	97.2%	\$1.158	906	717	-18.2%	1127	2702	351	454	3506	
HIGHLAND ISD	9.8	11.8	5.9	23.5	41.2	.0	835	260510	143	\$.851	\$1.413	\$1.901	100.9%	\$1.918	1521	1289	15.1%	4635	3910	2735	432	7078	
SCURRY COUNTY																							
HERMLEIGH ISD	11.7	10.7	.0	21.4	35.1	.0	0	148045	82	\$.754	\$1.196	\$1.196	114.6%	\$1.371	968	786	48.3%	3063	3853	797	884	5534	
SNYDER ISD	15.3	4.7	4.1	5.3	29.2	20.5	1067	202316	111	\$.754	\$1.187	\$1.187	104.6%	\$1.242	994	809	46.3%	3243	2582	933	33	3548	
IRA ISD	10.4	10.2	.0	15.8	47.1	19.8	0	606081	334	\$.754	\$1.204	\$1.204	104.4%	\$1.257	963	783	11.5%	6100	3763	2727	0	6490	
SHACKELFORD COUNTY																							
ALBANY ISD	13.8	7.6	5.1	12.8	30.8	20.0	721	199656	110	\$.788	\$.968	\$.968	102.6%	\$.993	759	587	18.6%	1790	3494	372	230	4097	
Moran [monitor]	10.6	5.6	.0	28.2	41.3	.0	0	179825	99	\$.788	\$1.340	\$1.340	102.0%	\$1.366	1107	909	-9.7%	2354	4152	1008	897	6058	
STEPHENS COUNTY																							
BRECKENRIDGE ISD	16.8	5.5	3.4	7.2	38.7	18.0	897	250756	138	\$.768	\$1.100	\$1.200	100.9%	\$1.211	950	769	6.8%	2919	2661	1138	12	3812	
STONEWALL COUNTY																							
ASPERMONT ISD	9.9	8.6	4.7	18.9	45.8	18.6	0	633907	349	\$.700	\$1.100	\$1.100	101.6%	\$1.117	854	691	71.0%	5901	4025	2621	0	6647	
TAYLOR COUNTY																							
WYLIE ISD	16.6	4.3	5.0	7.9	19.5	21.7	939	146405	81	\$.861	\$1.071	\$1.311	97.3%	\$1.275	1019	819	-.8%	1691	2492	645	365	3502	
ABILENE ISD	14.5	4.8	8.2	12.1	33.2	21.2	897	101901	56	\$.861	\$1.143	\$1.455	100.7%	\$1.465	1181	939	8.1%	1368	2694	587	630	3912	
MERKEL ISD	13.8	6.2	4.1	14.7	29.6	19.6	0	74399	41	\$.861	\$1.171	\$1.299	97.4%	\$1.265	1018	818	.2%	864	2963	330	883	4176	
TRENT ISD	9.1	18.5	.7	18.5	42.9	21.5	0	206000	113	\$.861	\$1.561	\$1.561	99.9%	\$1.560	1398	1166	6.0%	2902	3884	1442	681	6006	
JIM NED ISD	13.3	6.5	5.4	7.8	40.3	19.1	715	114426	63	\$.861	\$1.040	\$1.340	98.9%	\$1.325	1091	806	-5.7%	1288	3656	509	1001	5166	
Region 14 Average	14.1	5.9	6.0	11.7	33.9	20.0	879	136285	75	\$.814	\$1.125	\$1.265	100.9%	\$1.276	\$ 1037	\$ 825	12.2%	\$ 1704	\$ 2980	\$ 623	\$ 536	\$ 4139	
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969	

BROWN COUNTY																						
REGION 15																						
BLANKET RHSD	10.7	11.1	3.3	33.9	32.1	18.0	0	78682	43	\$.783	\$1.006	\$1.113	101.6%	\$1.131	963	907	-38.8%	827	3951	260	1053	5265
MAY ISD	13.0	13.2	.0	15.4	45.1	19.0	0	201110	111	\$.783	\$1.137	\$1.180	99.5%	\$1.174	921	862	10.0%	2282	3769	801	569	5138
ZEPHYR CSD	11.8	8.4	.0	12.4	30.8	18.5	0	71583	39	\$.783	\$1.028	\$1.028	100.4%	\$1.032	810	758	8.8%	723	3816	175	667	4659
BANGS ISD	13.9	6.9	5.1	12.8	31.7	20.7	801	120392	66	\$.783	\$1.035	\$1.207	102.0%	\$1.231	968	908	-2.9%	1434	3243	513	709	4464
BROWNWOOD ISD	15.7	4.8	4.9	16.7	37.6	20.1	836	125442	69	\$.783	\$1.082	\$1.289	99.5%	\$1.282	1052	987	1.4%	1546	2578	644	523	3745
BROOKESMITH ISD	10.0	15.0	2.2	37.6	38.3	21.0	0	121520	67	\$.783	\$1.210	\$1.210	106.3%	\$1.287	1086	1026	-13.8%	1373	4100	519	1116	5736
EARLY ISD	14.4	5.5	3.9	12.6	31.0	20.8	870	85725	47	\$.783	\$.936	\$1.262	101.3%	\$1.278	1029	966	-6.0%	1051	3121	411	918	4450

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS														Debt			
		Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 (13)	Payroll (14)	per pupil 8/31/91 (15)	AVERAGE SALARY Teachers (16) Admin. (17)		Oct. 91 Support (18)
REGION 15																			
BRONTE ISD	C	319	\$791.44	\$2737.06	\$104.36	\$454.73	\$355.41	\$279.48	\$482.10	\$.00	\$5204.58	\$.00	\$882.11	\$2115.83	\$4024.66	\$0	\$25794	\$45757	\$26781
ROBERT LEE ISD	C	313	977.84	3075.20	78.41	320.82	248.17	183.43	401.96	.00	5285.83	.00	426.65	2138.46	4141.39	0	28099	47639	26781
COLEMAN COUNTY																			
PANTHER CREEK ISD	C	239	813.54	2940.51	89.12	397.34	219.67	448.68	675.13	.00	5583.98	1221.82	893.56	814.11	3984.27	5021	25439	38887	27578
NOVICE ISD	C	112	1767.79	3815.86	111.27	507.01	546.21	404.91	745.31	.00	7898.36	.00	296.72	1704.20	5262.20	0	22850	41542	20333
COLEMAN ISD	C	1107	663.48	2404.27	116.54	399.95	257.65	58.38	443.34	.00	4343.60	556.12	543.72	888.44	3337.33	4937	25629	41401	28892
SANTA ANNA ISD	C	330	914.69	2884.27	103.52	401.22	204.82	156.28	396.59	.61	5062.00	160.23	463.29	1449.33	4044.11	985	25784	39827	21705
CONCHO COUNTY																			
PAINT ROCK ISD	C	140	1322.96	3392.01	65.14	404.84	222.86	350.95	547.09	.00	6305.84	.00	489.30	2950.07	4473.56	0	21660	35250	22412
EDEN ISD	C	403	826.22	2836.06	98.14	345.75	211.33	258.06	483.10	101.60	5160.25	.00	917.35	1361.25	3935.23	0	26103	41984	26285
CROCKETT COUNTY																			
CROCKETT CO. CSD	C	905	645.66	3214.84	61.01	339.11	192.82	153.05	784.52	1.66	5392.67	.00	411.10	3851.74	4165.32	0	29015	42321	29571
EDWARDS COUNTY																			
ROCKSPRINGS ISD	C	483	681.63	3183.56	78.80	337.61	193.22	169.96	328.35	.00	4973.13	.00	908.91	1794.90	3842.52	0	25274	43482	27968
NUECES CANYON ISD	C	352	957.63	2917.98	136.78	468.89	262.51	202.80	544.53	.00	5491.11	519.89	338.47	921.83	3940.99	4034	24341	35444	30834
IRION COUNTY																			
IRION COUNTY ISD	C	326	1087.13	3767.53	72.27	463.92	372.18	266.33	901.63	.00	6930.99	.00	241.56	3577.52	4840.99	0	29941	43636	32340
KIMBLE COUNTY																			
JUNCTION ISD	C	778	589.53	2569.62	62.96	362.21	266.97	153.20	441.52	.00	4446.00	217.22	226.80	881.43	3486.99	1536	24690	36845	30409
MASON COUNTY																			
MASON ISD	C	629	680.35	2706.61	71.44	420.57	252.52	335.84	399.97	.00	4867.30	170.66	241.28	569.68	3735.60	548	26555	42843	25471
MCCULLOCH COUNTY																			
ROCHELLE ISD	C	212	848.69	2727.55	49.67	414.26	131.67	189.20	418.68	.00	4779.73	107.62	158.03	1980.83	3782.41	0	26204	38731	20571
LOHN ISD	C	104	1146.28	3613.65	176.02	534.99	416.77	280.41	656.63	.00	6824.75	.00	1075.56	3431.66	4807.00	0	22073	39102	24504
BRADY ISD	F	1387	706.99	2341.20	77.64	474.79	190.29	108.59	355.70	.00	4255.21	359.02	316.12	492.94	3415.53	2286	24891	41911	27605
MENARD COUNTY																			
MENARD ISD	F	446	972.31	3075.97	104.71	708.75	286.26	178.53	507.06	.00	5833.59	71.42	677.07	544.78	4178.08	0	23919	41397	27173
RUNNELS COUNTY																			
OLFEN ISD	C*	58	1053.45	4255.17	145.69	476.72	49.14	206.03	827.59	.00	7013.79	.00	2793.10	2460.05	5221.55	0	21328	31274	20128
MILES ISD	C	421	636.23	2609.33	79.10	403.23	156.24	168.73	351.18	.00	4404.04	473.59	494.07	1328.00	3387.81	5095	24195	36992	28385
BALLINGER ISD	F	1197	509.08	2384.99	72.21	330.80	178.58	111.22	431.24	.00	4018.12	255.40	3273.75	679.05	3149.72	2013	25294	40544	27441
WINTERS ISD	C	853	676.63	2666.09	65.87	346.25	161.59	154.43	387.77	.00	4458.63	217.73	716.58	1261.26	3465.65	2052	25025	43130	28180
SAN SABA COUNTY																			
CHEROKEE ISD	C	145	883.08	3235.89	80.16	428.18	153.71	156.22	446.87	.00	5384.11	109.62	452.92	996.78	4175.97	552	24054	38659	28180
SAN SABA ISD	C	758	617.17	2860.27	88.93	347.06	242.12	163.98	522.74	3.89	4846.16	86.41	58.93	358.87	3966.11	0	25140	42198	32598
RICHLAND SPRINGS	C	156	1034.06	2800.31	50.78	408.57	211.74	303.17	471.71	.00	5280.33	.00	231.15	1003.43	3995.25	0	24083	41511	32598
SCHLEICHER COUNTY																			
SCHLEICHER ISD	C	766	665.64	2588.57	89.02	390.20	207.59	161.41	454.10	2.61	4559.15	554.65	313.81	1791.73	3593.28	1906	27952	46336	31552
STERLING COUNTY																			
STERLING CITY ISD	C	356	961.71	3114.93	109.20	432.49	320.71	171.35	493.71	65.64	5669.74	795.42	5426.66	4208.53	4307.67	4916	29382	50167	31552
SUTTON COUNTY																			
SONORA ISD	C	1036	618.18	2916.88	74.47	373.40	227.86	149.78	584.11	.00	4944.68	.00	82.80	2233.20	3802.89	0	27726	42041	32741
TOM GREEN COUNTY																			
GrapeCreek-P[monitor]	C*	673	418.01	2514.34	37.06	271.26	37.49	169.93	249.58	.00	3697.67	158.19	383.88	1662.08	2499.50	141	24161	38504	28206
VERIBEST ISD	C*	155	967.90	2376.24	199.09	401.74	53.12	243.11	511.48	.00	4752.68	.00	274.11	1304.93	3157.77	0	24443	40000	19285
CHRISTOVAL ISD	C	280	865.36	3222.45	125.18	382.10	150.39	195.31	499.58	.00	5440.38	909.05	427.85	3005.87	4357.11	3143	25610	41254	25000
SAN ANGELO ISD	C	16959	414.42	2061.56	68.33	301.94	88.64	41.47	383.24	2.59	3362.19	125.26	189.47	755.11	2871.35	511	26560	43325	33057
WATER VALLEY ISD	C	340	695.18	2533.40	77.69	374.84	188.18	158.03	485.06	.00	4512.38	1145.81	659.97	1640.67	3639.69	1147	23158	39429	34520
WALL ISD	F	758	744.83	3640.90	56.75	926.98	109.96	324.09	492.44	.00	6295.96	347.21	370.48	3298.26	4939.84	3021	23239	38597	28624
VAL VERDE COUNTY																			
Juno ISD [AcUnac]	*	8	1931.25	3712.00	.00	.00	.00	.00	593.13	.00	6236.38	.00	.00	1316.13	3453.25	0	26676	38597	28624
SAN FELIPE-DEL RIO	F	9672	538.14	2370.06	173.71	514.01	107.63	113.50	436.18	37.42	4290.64	91.29	177.74	640.16	3482.23	17	28248	45845	33744
COMSTOCK ISD	C	115	1096.55	3820.37	152.87	367.73	193.88	435.43	658.37	.00	6725.19	.00	565.83	1284.59	5220.46	0	25613	37250	20131

District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL					
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	1991-92 PER PUPIL				
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											Enrichment State (39)	State & Local Taxes (40)			
COKE COUNTY																						REGION 15			
BRONTE ISD	11.1	9.4	2.7	18.8	38.7	20.9	0	\$ 131860	73	\$.727	\$1,316	\$1,316	99.2%	\$1,306	\$ 1000	\$ 735	-1.2%	\$ 1696	\$ 4184	\$ 756	\$ 1116	\$ 6057			
ROBERT LEE ISD	11.8	9.6	.0	12.8	31.7	20.1	0	423282	233	\$.727	\$.922	\$.922	105.7%	\$.974	715	526	17.3%	3912	3977	875	0	4853			
COLEMAN COUNTY																									
PANTHER CREEK ISD	11.1	11.0	4.2	20.9	38.5	19.5	709	170087	94	\$.785	\$.896	\$1,336	96.6%	\$1,290	1069	876	-8.0%	2267	4894	942	1019	6855			
NOVICE ISD	7.7	17.9	2.2	.0	62.1	16.6	0	267303	147	\$.785	\$1,430	\$1,430	102.6%	\$1,467	1078	888	-1.2%	3485	4708	1740	808	7256			
COLEMAN ISD	13.6	6.9	8.2	20.7	27.8	19.1	902	66951	37	\$.785	\$.785	\$1,509	96.0%	\$1,450	1151	956	-14.1%	974	3106	493	1007	4607			
SANTA ANNA ISD	11.6	12.1	3.4	20.8	39.3	16.7	890	110488	61	\$.785	\$1,015	\$1,145	97.0%	\$1,111	876	699	-2.1%	1140	4211	398	1275	5885			
CONCHO COUNTY																									
PAINT ROCK ISD	8.2	14.3	1.1	21.4	42.9	.0	0	218791	121	\$.519	\$.949	\$.949	94.1%	\$.893	748	701	5.8%	2511	4773	964	859	6596			
EDEN ISD	11.9	10.6	6.4	15.8	46.8	16.8	0	306795	169	\$.519	\$.721	\$.721	98.2%	\$.708	583	546	35.4%	1905	4178	624	724	5527			
CROCKETT COUNTY																									
CROCKETT CO. CSD	12.2	7.0	5.0	12.2	40.5	18.6	740	601404	331	\$.743	\$.900	\$.900	95.5%	\$.859	494	350	-10.5%	4230	3639	920	0	4559			
EDWARDS COUNTY																									
ROCKSPRINGS ISD	14.3	7.0	3.3	41.6	31.6	17.4	0	212690	117	\$.720	\$.800	\$.800	108.1%	\$.865	669	509	16.3%	1651	4164	200	199	4563			
NUECES CANYON ISD	11.0	11.4	5.7	36.9	34.3	18.8	0	222744	123	\$.720	\$.840	\$1,010	102.4%	\$1,034	757	598	1.9%	2196	4174	648	516	5338			
IRION COUNTY																									
IRION COUNTY ISD	10.5	10.4	3.1	3.1	45.1	20.4	875	785099	432	\$.783	\$1,133	\$1,133	106.9%	\$1,212	743	584	32.7%	6980	4339	2983	0	7321			
KIMBLE COUNTY																									
JUNCTION ISD	13.1	7.7	4.5	16.6	26.4	19.7	779	118015	65	\$.715	\$.939	\$1,109	89.7%	\$.994	565	437	9.6%	1486	3567	633	766	4965			
MASON COUNTY																									
MASON ISD	11.6	7.6	6.0	15.1	45.9	19.5	836	170276	94	\$.987	\$1,072	\$1,127	100.6%	\$1,134	954	731	75.0%	2922	3957	274	356	4587			
MCCULLOCH COUNTY																									
ROCHELLE ISD	11.5	14.2	4.0	16.5	35.2	19.0	0	109336	60	\$.829	\$.929	\$.929	100.9%	\$.938	744	697	-10.7%	950	4604	109	325	5038			
LOHN ISD	8.5	13.3	1.9	28.8	53.4	18.4	0	125558	69	\$.829	\$1,050	\$1,050	97.0%	\$1,018	839	787	-25.1%	1070	5054	268	820	6143			
BRADY ISD	14.6	7.2	11.5	22.7	27.8	19.4	820	104583	58	\$.829	\$.859	\$1,203	98.1%	\$1,180	911	851	1.3%	1238	3153	410	609	4172			
MENARD COUNTY																									
MENARD ISD	12.3	9.4	15.2	32.3	33.2	17.0	739	169425	93	\$.786	\$1,146	\$1,146	99.8%	\$1,143	891	834	12.5%	1924	4043	637	695	5376			
RUNNELS COUNTY																									
OLFEN ISD	7.6	9.9	1.9	34.2	64.1	.0	0	50701	28	\$.800	\$1,250	\$1,250	95.1%	\$1,189	1000	810	-13.5%	624	5265	214	1904	7382			
MILES ISD	12.7	5.1	1.2	5.3	30.5	22.1	0	70571	39	\$.800	\$.860	\$1,500	89.5%	\$1,343	1127	931	-6.5%	926	3507	444	1133	5083			
BALLINGER ISD	15.3	5.3	5.3	19.3	32.5	20.1	872	105334	58	\$.800	\$.900	\$1,135	94.5%	\$1,073	842	667	11.0%	1075	3267	348	676	4292			
WINTERS ISD	13.3	5.9	8.2	13.5	31.0	18.8	0	131105	72	\$.800	\$1,030	\$1,240	88.7%	\$1,100	957	772	5.2%	1348	3640	518	864	5022			
SAN SABA COUNTY																									
CHEROKEE ISD	8.8	10.8	.0	27.6	34.4	17.1	0	137660	76	\$.987	\$1,227	\$1,247	102.7%	\$1,281	1075	843	74.7%	2208	4118	382	837	5337			
SAN SABA ISD	11.4	7.1	4.0	13.6	39.7	18.8	0	127286	70	\$.987	\$1,187	\$1,187	97.4%	\$1,157	902	693	85.3%	2086	3735	297	463	4496			
RICHLAND SPRINGS	10.4	12.8	.0	16.7	57.4	.0	786	177806	98	\$.987	\$1,242	\$1,242	106.3%	\$1,320	1035	808	77.5%	3218	4468	515	632	5615			
SCHLEICHER COUNTY																									
SCHLEICHER ISD	13.5	5.9	6.3	17.2	40.9	20.2	871	252117	139	\$.783	\$.908	\$1,140	101.3%	\$1,155	845	619	1.3%	2700	3574	918	394	4887			
STERLING COUNTY																									
STERLING CITY ISD	11.0	8.4	.0	2.8	35.7	22.5	0	1016629	560	\$.783	\$.993	\$1,073	98.4%	\$1,056	823	649	16.8%	6773	4106	2980	0	7086			
SUTTON COUNTY																									
SONORA ISD	13.4	5.6	4.8	11.1	41.0	19.5	809	394212	217	\$.715	\$.970	\$.970	112.6%	\$1,092	642	499	6.8%	4035	3204	1150	0	4354			
TOM GREEN COUNTY																									
GrapeCreek-P[monitor	16.3	4.5	4.4	1.5	28.8	.0	0	120183	66	\$.783	\$.943	\$1,063	103.4%	\$1,099	912	676	3.2%	1200	3441	301	514	4256			
VERIBEST ISD	11.8	6.5	.8	12.9	32.3	.0	0	318998	176	\$.783	\$1,070	\$1,070	99.5%	\$1,064	852	628	20.7%	3104	3530	866	107	4503			
CHRISTOVAL ISD	11.1	10.7	5.0	5.7	32.9	19.1	882	232905	128	\$.783	\$1,140	\$1,499	100.1%	\$1,501	1284	952	-.0%	3255	4118	1577	748	6443			
SAN ANGELO ISD	17.3	3.9	4.7	4.3	33.5	20.2	882	110157	61	\$.783	\$.995	\$1,110	100.4%	\$1,114	902	666	8.5%	1216	2572	334	391	3297			
WATER VALLEY ISD	10.8	12.9	2.9	5.9	35.2	18.0	0	181674	100	\$.783	\$.922	\$1,516	99.9%	\$1,515	1223	903	4.6%	2614	4072	1284	906	6263			
WALL ISD	11.1	7.8	32.2	35.7	35.7	19.3	837	136144	75	\$.783	\$.813	\$1,106	97.0%	\$1,073	860	633	17.5%	1404	4035	393	672	5099			
VAL VERDE COUNTY																									
Juno ISD [AcUnac]	8.0	.0	.0	.0	.0	.0	0	2543144	1401	\$.743	\$.822	\$.822	96.6%	\$.795	658	498	-36.5%	4868	3237	1966	0	5203			
SAN FELIPE-DEL RIO	17.0	5.1	6.5	15.6	41.5	18.8	821	58289	32	\$.743	\$1,028	\$1,028	97.2%	\$.999	806	638	176.0%	1499	2891	165	571	3626			
COMSTOCK ISD	8.3	17.4	5.4	26.1	56.3	.0	0	354040	195	\$.743	\$.973	\$.973	98.4%	\$.957	710	553	82.0%	6400	5741	814	242	6798			

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS														Debt per pupil 8/31/91 (15)	AVERAGE SALARY		Oct. 91	
		Fall 1991 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)	
Region 15 Average		49862	\$555.52	\$2422.39	\$ 92.94	\$393.38	\$144.12	\$109.31	\$428.49	\$ 9.72	\$4155.87	\$182.87	\$ 363.28	\$ 962.19	\$3335.89	\$ 899	\$26300	\$42470	\$30941	
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406	

REGION 16

CLAUDE ISD	C	395	677.37	2547.19	99.06	217.67	223.93	229.12	414.72	.00	4409.06	58.82	576.71	1481.32	3262.79	213	24876	42427	31750
SILVERTON ISD		247	999.20	2982.08	95.71	353.77	113.39	143.46	652.23	.00	5339.83	.00	242.03	2387.66	3820.13	0	24934	31567	30058
GROOM ISD	C	232	822.74	2716.64	194.16	367.07	323.15	187.44	699.14	18.04	5328.37	.00	556.11	2735.99	3829.23	0	24907	37840	23732
PANHANDLE ISD		721	763.60	2978.44	110.05	328.82	176.77	193.80	774.71	.55	5326.75	248.89	220.25	1910.33	3956.80	888	28106	44982	32323
WHITE DEER ISD	C	481	800.79	2818.75	139.12	416.27	232.08	166.96	870.06	.00	5444.03	23.91	230.66	1742.52	4158.14	0	27139	39456	31784
DIMITT ISD	F	1606	382.61	2775.70	60.49	414.61	120.14	104.89	393.92	22.70	4275.07	.00	140.82	1544.51	3423.51	0	25406	39030	33039
HART ISD		556	624.94	2921.83	55.79	493.46	282.16	137.66	433.02	13.65	4962.51	112.06	804.87	1361.76	3688.46	0	24574	37778	30146
NAZARETH ISD	C	257	745.09	2735.96	70.64	361.21	298.99	183.00	508.17	7.08	4910.14	113.85	481.08	1206.10	3488.71	0	23746	39585	22080
CHILDRESS ISD	C	1236	489.00	2313.64	58.69	407.50	130.58	155.87	413.36	.00	3968.63	.00	665.23	1239.61	3004.47	0	25571	40077	27879
SAMNORWOOD ISD		134	626.87	3082.19	20.15	317.16	108.96	532.39	464.93	.00	5152.63	.00	125.00	854.87	3815.43	0	24891	40077	27879
WELLINGTON ISD	C	682	607.53	2783.57	136.70	372.22	192.43	106.59	483.77	.00	4682.81	133.16	922.50	1910.32	3720.25	674	24809	39104	29673
DALHART ISD	F	1498	503.49	2336.85	92.10	384.66	168.50	106.97	412.71	19.54	4024.81	284.36	98.57	1084.58	3148.83	1826	27110	45531	31335
TEXLINE ISD		167	1229.17	3570.93	134.65	434.08	131.38	522.61	691.13	.00	6713.95	.00	315.19	3759.97	4958.65	0	26671	44700	30900
HEREFORD ISD		4469	403.20	2489.57	87.33	508.60	111.38	81.45	369.61	.00	4051.12	20.88	204.91	559.07	3282.52	0	26079	40970	30099
WALCOTT ISD	C*	68	1272.09	2757.97	228.09	529.68	55.51	1282.35	675.16	23.53	6824.38	.00	78.31	304.35	4642.09	0	22887	46849	31672
CLARENDON ISD	C	485	656.56	2866.61	100.46	308.80	191.80	215.33	419.83	.00	4759.38	93.59	296.10	1342.78	3651.73	0	25742	44333	29024
HEDLEY ISD	C	103	1203.05	3798.79	113.11	452.14	116.37	136.51	522.80	.00	6342.76	.00	805.83	1989.21	4533.24	0	22617	29241	29024
ALANREED ISD	C*	13	5798.85	9620.92	361.54	1462.77	.00	1052.69	2110.54	.00	20407.31	.00	500.00	18735.00	13079.62	0	29064	44000	29024
LEFORS ISD		142	1152.52	4090.55	136.49	449.24	317.06	255.89	831.05	.00	7232.80	.00	234.79	3152.48	5439.30	1232	25952	45000	29024
MCLEAN ISD	C	212	1314.99	3154.37	83.60	635.24	227.05	370.18	705.59	.00	6491.03	.00	71.93	4547.42	4847.33	0	25068	36960	32039
PAMPA ISD	F	4153	492.56	2249.69	69.12	376.50	148.29	64.87	379.12	.00	3780.16	68.22	114.58	337.03	3043.85	0	26218	43291	29901
GRANDVIEW-HOPKINS	C*	37	3221.38	5283.59	224.08	594.05	135.14	870.27	1205.14	.00	11533.65	.00	305.41	6580.00	6837.84	0	26226	33900	29901
MEMPHIS ISD	C	552	541.11	2701.47	18.97	230.36	182.69	61.28	477.72	.00	4213.59	170.45	754.47	875.06	3286.84	263	25146	38554	26144
TURKEY-QUITAQUE		253	964.03	3536.88	63.04	476.62	254.35	262.06	412.25	.00	5969.23	.00	345.65	3732.32	4317.94	0	25464	39547	32451
LAKEVIEW ISD		92	1130.00	4174.96	53.26	437.45	47.83	96.74	714.95	.00	6655.17	97.83	53.26	242.27	5085.04	98	24562	40585	32999
GRUVER ISD		512	842.39	3183.13	18.85	489.63	282.56	266.43	492.77	9.77	5585.52	400.72	174.40	1483.74	4248.22	742	27091	45405	26429
PRINGLE-MORSE ISD	*	67	1822.40	7035.57	554.93	774.09	363.33	1046.27	1477.82	.00	13074.40	.00	4540.15	12857.09	8461.78	0	25946	50000	26429
SPEARMAN ISD	C	830	648.09	2533.29	93.99	324.46	181.36	119.35	450.92	.00	4351.45	296.21	138.98	1948.53	3376.07	2440	27056	46449	30474
HARTLEY ISD	C	140	1028.54	3112.64	170.17	404.64	189.29	246.43	680.71	1.29	5833.71	220.00	321.79	1144.02	4046.19	214	23684	43001	30474
CHANNING ISD	C	110	1789.27	5074.89	188.15	641.35	238.73	636.63	1134.67	.00	9703.68	.00	120.00	15548.05	6525.51	0	26297	47722	60972
CANADIAN ISD	C	801	869.01	3429.10	203.09	404.34	334.35	212.43	865.70	.00	6318.02	28.31	228.01	818.24	4938.39	0	30541	45936	32610
BORGER ISD	F	3340	432.05	2250.51	72.63	356.40	190.96	110.19	434.40	1.31	3848.44	49.55	118.02	392.82	2953.42	0	27478	46239	31228
SANFORD ISD	C	1370	526.35	2209.11	56.37	228.90	170.28	123.22	367.54	1.09	3682.87	324.00	211.50	901.80	2824.07	1051	26742	45582	27210

District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL			
		STAFF PER 1,000 PUPILS					Test Scores ACT (24)	SAT (25)	MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	1991-92 PER PUPIL		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Per Pupil (26)			PAR (27)	Enrichment Local (38)											State (39)	State & Local Taxes (40)	
Region 15 Average	14.9	5.7	5.7	12.5	36.0	19.5	850	139546	77 \$	.772 \$	.991 \$	\$1,098	100.1%	\$1,099	\$ 884	\$ 706	21.6%	\$ 1650	\$ 3063	\$ 456	\$ 518	\$ 4037
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100 \$	.815 \$	\$1,110	\$1,274	98.8%	\$1,259	\$ 998	\$ 793	12.0%	\$ 2144	\$ 2784	\$ 831	\$ 354	\$ 3969

ARMSTRONG COUNTY																						REGION 16			
CLAUDE ISD	12.0	6.3	1.3	8.9	34.1	18.5	790	170963	94 \$	.769 \$	.929 \$	\$.956	103.7%	\$.992	767	596	.3%	1507	3897	363	439	4698	
BRISCOE COUNTY																									
SILVERTON ISD	10.7	12.1	4.0	10.5	39.0	19.1	0	190731	105 \$	.558 \$	.728 \$	\$.728	104.5%	\$.761	605	569	-14.5%	1450	4176	388	579	5142	
CARSON COUNTY																									
GROOM ISD	12.0	12.4	4.8	20.9	36.0	21.3	0	213456	118 \$	.769 \$	\$1,250	\$1,250	109.9%	\$1,374	1013	826	-7.8%	2763	3624	1145	477	5246		
PANHANDLE ISD	12.7	6.9	8.3	9.0	32.4	20.5	934	389042	214 \$	.769 \$	\$1,139	\$1,199	109.1%	\$1,309	956	705	12.9%	4716	3621	1802	0	5422		
WHITE DEER ISD	12.1	10.4	4.2	14.6	42.8	19.4	914	420887	232 \$	.769 \$	\$1,190	\$1,190	110.3%	\$1,312	907	666	18.8%	5042	3444	1931	0	5375		
CASTRO COUNTY																									
DIMMITT ISD	13.4	4.4	7.5	19.0	33.4	18.7	918	120728	67 \$	.720 \$	\$1,022	\$1,022	105.4%	\$1,078	729	575	4.5%	1241	2964	413	528	3905		
HART ISD	11.5	9.0	6.3	30.6	36.3	17.9	0	85158	47 \$	.720 \$	\$.896	\$.998	115.0%	\$1,148	749	591	10.9%	892	3655	289	815	4760		
NAZARETH ISD	10.6	10.3	2.3	7.8	42.7	19.8	0	66713	37 \$	.720 \$	\$1,090	\$1,090	119.5%	\$1,302	774	617	-16.4%	775	3478	319	1150	4947		
CHILDRESS COUNTY																									
CHILDRESS ISD	15.8	6.0	3.2	20.6	31.6	18.9	864	78075	43 \$	.800 \$	\$1,070	\$1,070	101.1%	\$1,082	819	643	-7.6%	772	3376	219	755	4350		
COLLINGSWORTH COUNTY																									
SAMNORWOOD ISD	9.6	.7	.0	.0	74.6	.0	0	218395	120 \$	.780 \$	\$.975	\$.975	115.4%	\$1,126	780	607	85.6%	4203	4703	493	174	5370		
WELLINGTON ISD	13.1	8.1	5.6	20.0	41.1	18.5	0	75566	42 \$	.780 \$	\$.860	\$1,030	101.6%	\$1,047	745	581	61.0%	1364	4018	202	784	5004		
DALLAM COUNTY																									
DALHART ISD	15.4	5.3	6.2	13.7	32.5	19.5	970	135288	75 \$	.780 \$	\$.864	\$1,096	93.7%	\$1,027	707	551	7.4%	1504	2932	414	384	3730		
TEXLINE ISD	9.4	12.0	1.2	.0	59.9	.0	0	270342	149 \$	.780 \$	\$1,104	\$1,181	97.4%	\$1,149	865	691	13.6%	3425	4322	1094	328	5744		
DEAF SMITH COUNTY																									
HEREFORD ISD	14.0	5.0	7.5	11.6	34.8	20.1	984	96132	53 \$	.809 \$	\$1,109	\$1,109	97.0%	\$1,076	907	719	10.6%	1006	2794	297	469	3561		
WALCOTT ISD	11.6	14.7	2.0	.0	108.2	.0	0	381243	210 \$	.809 \$	\$.980	\$.980	100.6%	\$.986	789	609	12.5%	3375	6455	656	129	7240		
DONLEY COUNTY																									
CLARENDON ISD	11.2	6.2	3.9	9.3	37.6	21.6	0	143061	79 \$	.780 \$	\$.932	\$.993	100.3%	\$.996	795	620	74.6%	2620	3916	360	297	4573		
HEDLEY ISD	7.6	29.1	.0	14.6	29.1	.0	0	169490	93 \$	.780 \$	\$1,000	\$1,000	98.0%	\$.980	744	578	84.7%	3161	5090	399	619	6109		
GRAY COUNTY																									
ALANREED ISD	4.3	76.9	.0	.0	186.2	.0	0	1783699	983 \$	.755 \$	\$.970	\$.970	98.2%	\$.952	776	728	-50.2%	8340	5024	3835	0	8859		
LEFORS ISD	7.5	7.0	.0	7.0	70.5	.0	0	714126	393 \$	.755 \$	\$1,210	\$1,210	104.4%	\$1,263	1100	1040	-10.7%	6712	3648	3390	0	7038		
MCLEAN ISD	10.4	16.6	4.7	18.9	55.8	19.2	0	262550	145 \$	.755 \$	\$1,235	\$1,235	105.8%	\$1,307	1090	1029	19.4%	3739	3703	1273	411	5387		
PAMPA ISD	15.3	5.3	6.5	12.4	30.1	20.3	876	182664	101 \$	.755 \$	\$1,220	\$1,220	103.0%	\$1,257	1006	945	31.3%	2796	2494	898	204	3595		
GRANDVIEW-HOPKINS	9.3	54.1	.0	27.0	106.8	.0	0	2176868	1199 \$	.755 \$	\$1,149	\$1,149	98.6%	\$1,132	906	848	21.2%	12447	4162	8577	0	12739		
HALL COUNTY																									
MEMPHIS ISD	12.8	7.0	1.8	25.8	31.1	20.0	0	114525	63 \$	.835 \$	\$1,075	\$1,075	101.2%	\$1,088	1008	954	-7.5%	1122	3934	290	725	4949		
TURKEY-QUITAQUE	9.8	7.9	1.5	27.7	54.0	19.5	0	136785	75 \$	.835 \$	\$.980	\$.980	93.8%	\$.919	915	866	-5.0%	1129	4724	209	543	5477		
LAKEVIEW ISD	9.2	13.6	2.7	32.6	87.0	.0	0	171673	95 \$	.835 \$	\$.995	\$.995	92.6%	\$.922	796	746	-8.9%	1395	4027	254	327	4607		
HANSFORD COUNTY																									
GRUVER ISD	11.1	9.8	9.1	.0	47.1	20.4	0	453445	250 \$	.780 \$	\$1,017	\$1,108	96.6%	\$1,071	767	559	18.5%	4862	3815	1477	0	5291		
PRINGLE-MORSE ISD	6.1	14.9	.0	59.0	105.3	.0	0	1464177	807 \$	.780 \$	\$1,096	\$1,096	106.2%	\$1,164	877	647	10.8%	10646	6138	4899	0	11037		
SPEARMAN ISD	13.4	4.9	4.6	6.0	27.0	21.4	986	313215	173 \$	.780 \$	\$1,050	\$1,150	94.7%	\$1,089	873	641	19.8%	3464	3283	1095	70	4448		
HARTLEY COUNTY																									
HARTLEY ISD	8.8	7.1	.0	.0	44.8	19.0	0	278520	153 \$	.730 \$	\$1,500	\$1,588	90.0%	\$1,430	1140	956	-5.1%	3872	3992	2147	560	6699		
CHANNING ISD	7.0	12.6	4.5	13.6	54.1	21.6	0	685834	378 \$	.730 \$	\$.940	\$.940	101.1%	\$.951	752	588	-2.3%	6191	5977	1440	0	7417		
HEMPHILL COUNTY																									
CANADIAN ISD	11.0	6.1	9.1	7.5	41.0	22.0	1002	722569	398 \$	.755 \$	\$1,240	\$1,240	104.4%	\$1,294	936	800	10.3%	6651	3489	3486	0	6974		
HUTCHINSON COUNTY																									
BORGER ISD	16.2	4.2	7.8	12.6	26.4	21.1	967	124172	68 \$	.755 \$	\$1,250	\$1,250	98.3%	\$1,229	940	803	28.3%	1749	2497	556	513	3565		
SANFORD ISD	15.7	5.8	2.9	4.6	30.0	20.9	800	105205	58 \$	.755 \$	\$1,005	\$1,325	98.2%	\$1,301	1004	852	25.5%	1554	2844	548	737	4129		

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS															Debt					
District	Coop.	Fall 1991 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 (13) Payroll (14)	per pupil 8/31/91 (15)	AVERAGE SALARY (16) Teachers Admin. (17)		Oct. 91 Support (18)		
REGION 16															REGION 16					
PLEMONS-STINNETT-P		865	825.57	3071.02	102.95	452.06	334.90	247.51	1098.62	1.16	6133.78	.00	4056.16	\$2044.97	\$4365.28	\$	0	\$27301	\$46983	\$29497
SPRING CREEK ISD	C*	42	2132.55	3335.60	208.55	731.02	39.29	460.60	1301.07	.00	8208.67	.00	204.76	4185.48	5375.57		0	22409	42500	29497
HUTCHINSON COUNTY															HUTCHINSON COUNTY					
LIPSCOMB COUNTY															LIPSCOMB COUNTY					
BOOKER ISD	C	382	766.42	2402.92	77.97	272.29	202.52	160.09	689.14	.79	4572.13	665.98	46.08	276.79	3421.47		2435	26014	47251	21560
FOLLETT ISD	C	148	1611.98	4248.68	122.80	496.35	267.26	131.79	942.06	.00	7820.93	200.00	175.00	3958.11	5911.97		507	28299	41954	31665
HIGGINS ISD		115	1374.56	4426.31	83.57	414.43	177.63	132.17	843.36	.00	7452.03	13.04	99.13	1193.44	5688.35		0	26317	42500	31665
DARROUZETT ISD	C	61	2955.33	8373.13	253.69	757.46	318.03	248.03	1632.79	8.20	14546.66	.00	359.02	5543.15	11220.02		0	26520	37058	31665
MOORE COUNTY															MOORE COUNTY					
DUMAS ISD	F	3661	510.61	2100.75	100.61	300.27	145.50	75.55	459.15	.41	3692.84	199.08	70.38	803.08	2962.87		1213	27713	44428	31488
SUNRAY ISD		558	783.17	2862.05	89.20	310.67	272.11	86.95	565.49	.00	4969.65	.00	113.53	1187.12	3974.64		0	27675	46917	31133
OCHILTREE COUNTY															OCHILTREE COUNTY					
OLDHAM COUNTY															OLDHAM COUNTY					
PERRYTON ISD	F	1798	562.46	2312.22	95.69	359.32	196.97	136.80	531.62	.00	4195.08	16.69	67.89	262.32	3298.05		0	27083	43003	32099
VEGA ISD		324	961.60	3022.37	66.48	452.75	281.12	204.01	666.43	5.25	5660.00	323.51	425.19	1717.18	4006.46		355	27611	36880	30108
ADRIAN ISD		98	1689.93	4447.73	215.55	534.66	152.04	654.88	741.63	.00	8436.43	.00	235.47	2498.44	6094.47		0	25264	43474	30108
WILDORADO ISD	C*	56	1863.38	3733.55	18.75	508.55	17.86	517.27	759.18	.00	7418.54	482.14	841.07	6378.38	4650.27		0	20899	38998	30108
PARMER COUNTY															PARMER COUNTY					
BOVINA ISD	C	535	524.13	2808.43	78.97	376.94	140.84	77.48	408.41	.00	4415.21	26.54	448.19	1318.72	3361.87		0	25164	41167	27846
FARWELL ISD	C	504	761.06	2525.70	131.05	344.14	126.91	164.25	399.47	.00	4452.57	.00	245.62	978.97	3408.61		0	24885	36870	25214
FRIONA ISD	F	1269	556.25	2392.43	63.38	481.12	150.58	87.51	337.34	.00	4068.61	188.34	176.84	1105.93	3247.42		792	25219	42833	32888
LAZBUDDIE ISD	C	265	862.54	3016.23	80.83	382.51	203.16	304.21	585.15	.00	5434.62	259.31	291.83	981.62	3990.78		264	24275	39333	25634
PUTNER COUNTY															PUTNER COUNTY					
HIGHLAND PARK ISD		660	800.39	2211.29	85.06	606.97	261.34	288.86	634.88	.00	4888.78	135.00	127.28	1364.03	3687.81		0	27803	38554	31915
BUSHLAND ISD	C*	322	914.89	3423.54	178.70	544.58	47.19	464.47	600.75	.00	6174.13	.00	520.46	3521.13	3987.70		0	25234	42233	30341
AMARILLO ISD		27943	397.29	2114.19	95.24	365.51	69.24	44.84	433.81	9.67	3529.81	278.36	192.30	643.38	2926.95		2424	26365	43417	30398
River Road [monitor]		1181	534.09	2201.66	79.84	277.82	123.12	85.99	360.90	.00	3663.42	135.82	245.27	208.00	3012.54		423	25022	41702	29572
RANDALL COUNTY															RANDALL COUNTY					
CANYON ISD		5976	390.93	2081.78	79.50	303.28	103.73	96.72	379.11	6.30	3441.36	418.38	114.95	591.29	2839.08		2944	25861	44038	29101
ROBERTS COUNTY															ROBERTS COUNTY					
MIAMI ISD	C	222	1166.45	3497.45	158.51	516.05	257.49	219.37	804.68	.00	6620.01	.00	61.94	1984.36	4884.12		0	30668	54000	33104
SHERMAN COUNTY															SHERMAN COUNTY					
TEXHOMA ISD		72	1764.86	2849.44	196.60	22.22	122.22	341.94	727.08	.00	6024.38	.00	136.11	10973.44	3799.38		0	25697	32379	23844
STRATFORD ISD	C	492	875.48	2869.01	95.05	369.56	212.40	274.10	688.52	.00	5384.11	.00	163.31	1051.44	3972.17		0	27563	41925	31428
SWISHER COUNTY															SWISHER COUNTY					
HAPPY ISD	C	236	1064.81	3042.87	88.79	470.11	298.33	317.52	820.47	.00	6102.89	25.98	1197.62	1664.84	4297.73		0	25294	49697	24313
TULIA ISD	F	1369	579.25	2831.07	128.36	515.01	160.02	109.49	444.97	.12	4768.28	.00	588.86	1858.59	3703.92		0	26302	44116	30264
KRESS ISD		350	773.97	3040.73	52.19	322.34	170.20	241.71	532.57	.00	5133.72	.00	358.29	1828.36	3831.60		0	24401	32491	30264
WHEELER COUNTY															WHEELER COUNTY					
LELA ISD a/	*	041400.00	46200.00	.00	.00	.00	.00	1360.00	5050.00	.00	104010.00	.00	1000.00	1828.36	3831.60		0	24401	32491	30264
MOBEETIE ISD	C*	53	2538.98	3880.66	92.40	734.34	112.26	368.11	1965.02	.00	9691.77	226.42	738.68	4469.21	5673.64		0	23571	39000	30264
SHAMROCK ISD	F	453	828.20	3688.02	41.82	536.32	163.33	110.46	438.61	.00	5806.77	.00	414.35	2024.60	4395.86		0	25152	40607	29338
WHEELER ISD	C	451	622.07	2557.89	79.91	350.97	263.19	76.71	394.16	.00	4344.89	122.49	127.05	1548.73	3300.05		0	25552	41052	24776
ALLISON ISD	C	64	3436.39	6930.22	97.34	888.25	69.53	271.25	1786.69	.00	13479.67	.00	754.39	9940.47	8676.77		0	21902	38500	24776
KELTON ISD	C	59	2829.66	5961.78	436.76	995.03	352.14	260.29	1531.42	.00	12367.08	.00	522.03	3084.07	8727.73		0	24783	50173	24776
BRISCOE ISD	F	70	1782.97	5833.97	247.70	787.23	432.20	368.70	2152.20	.00	11604.97	.00	633.10	4653.37	7682.26		29	26787	31301	24776
Region 16 Average		76616	\$526.61	\$2391.79	\$ 91.30	\$378.44	\$131.56	\$102.42	\$466.20	\$ 5.29	\$4093.61	\$190.05	\$ 261.34	\$ 946.81	\$3240.30	\$	1313	\$26321	\$42621	\$30342
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58		2342	27553	45958	33406
a/ Total amounts shown because no students in district.																				

REGION 17															REGION 17					
MULESHOE ISD		1547	695.99	2623.05	111.47	400.97	150.71	228.59	389.23	14.51	4614.51	42.22	521.07	1653.12	3564.69		0	24005	39828	28165
THREE WAY ISD		127	2090.74	5111.91	107.45	584.96	261.10	413.98	879.40	.00	9449.54	.00	563.54	2038.43	6326.11		0	21456	42833	48500

District	Pupil/Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL				
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestead (33)	Home-stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State (39)	State & Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)			
HUTCHINSON COUNTY																								
PLEMONS-STINNETT-P	12.4	6.9	6.9	10.4	44.9	19.9	0	\$ 798423	440	\$.755	\$1,095	\$1,095	101.7%	\$1,114	\$ 876	\$ 767	-4.4%	\$ 5938	\$ 3524	\$ 2742	\$ 0	\$ 6266		
SPRING CREEK ISD	8.4	23.8	.0	23.8	71.0	.0	0	730049	402	\$.755	\$1,130	\$1,130	120.5%	\$1,362	904	788	-8.2%	6162	3101	3312	0	6413		
LIPSCOMB COUNTY																								
BOOKER ISD	12.3	7.9	2.6	.0	49.5	20.0	0	393161	217	\$.755	\$.970	\$1,145	96.3%	\$1,102	958	901	32.4%	4716	3548	1495	0	5044		
FOLLETT ISD	7.9	15.1	1.7	6.8	57.7	21.7	952	545491	300	\$.755	\$1,280	\$1,310	101.9%	\$1,335	1048	983	.7%	6866	4059	3130	0	7190		
HIGGINS ISD	6.8	8.7	.0	.0	72.9	25.0	0	414585	228	\$.755	\$1,420	\$1,419	98.4%	\$1,397	1194	1123	8.9%	6784	4304	2816	0	7120		
DARROUZETT ISD	4.1	40.6	.0	16.4	88.1	19.4	0	1293950	713	\$.755	\$1,295	\$1,295	104.5%	\$1,354	1036	971	5.0%	11642	4700	7310	0	12009		
MOORE COUNTY																								
DUMAS ISD	17.4	5.1	5.9	6.3	29.6	19.8	870	316060	174	\$.780	\$1,075	\$1,140	100.4%	\$1,144	819	598	34.0%	3361	2550	1116	0	3667		
SUNRAY ISD	12.9	8.3	3.6	.0	47.7	17.5	0	331406	183	\$.780	\$1,180	\$1,180	107.2%	\$1,265	849	620	35.4%	4343	3249	1414	0	4663		
OCHILTREE COUNTY																								
PERRYTON ISD	14.3	6.4	7.0	5.6	35.9	20.9	1003	231755	128	\$.755	\$1,195	\$1,195	101.9%	\$1,218	926	866	43.3%	3390	2788	1041	102	3932		
OLDHAM COUNTY																								
VEGA ISD	11.2	7.4	3.1	9.3	40.7	19.0	0	137965	76	\$.693	\$1,253	\$1,480	107.1%	\$1,585	1162	979	-4.4%	2247	4023	1242	1046	6310		
ADRIAN ISD	7.0	14.6	.0	20.4	59.4	18.5	0	276910	153	\$.693	\$1,074	\$1,074	113.7%	\$1,221	859	695	-4.4%	3226	6494	1233	1263	8990		
WILDORADO ISD	7.9	15.9	.0	17.9	79.6	.0	0	237272	131	\$.693	\$1,452	\$1,452	107.6%	\$1,562	1087	911	-2.8%	3772	4651	2045	761	7457		
PARMER COUNTY																								
BOVINA ISD	12.6	5.6	5.2	31.8	28.0	18.9	0	87693	48	\$.725	\$.955	\$.955	106.5%	\$1,017	759	712	-8.9%	848	3554	232	665	4451		
FARWELL ISD	12.9	7.9	6.5	25.6	36.0	20.7	0	133791	74	\$.725	\$1,215	\$1,215	94.5%	\$1,148	772	711	-3.3%	1612	3454	655	763	4872		
FRIONA ISD	13.9	5.0	7.4	23.6	30.5	19.6	0	121279	67	\$.725	\$.735	\$.885	97.9%	\$.866	617	573	4.9%	1055	3214	214	318	3746		
LAZBUDDIE ISD	11.1	11.3	2.7	29.8	40.9	18.5	0	167976	93	\$.725	\$.985	\$1,075	96.2%	\$1,034	860	806	4.1%	1810	3744	605	629	4978		
POTTER COUNTY																								
HIGHLAND PARK ISD	11.8	10.6	7.6	9.1	53.8	19.7	0	1029902	567	\$.780	\$.962	\$.974	101.2%	\$.986	779	606	-4.3%	4977	3327	1998	0	5325		
BUSHLAND ISD	13.1	9.3	9.3	4.9	51.6	.0	0	994706	548	\$.780	\$1,003	\$1,003	101.4%	\$1,017	863	679	-6.8%	5789	3952	2182	0	6134		
AMARILLO ISD	17.0	5.2	6.4	6.0	29.8	20.2	924	128181	71	\$.780	\$.985	\$1,207	98.2%	\$1,185	992	804	5.9%	1599	2517	556	324	3397		
River Road [monitor]	16.0	6.1	7.5	9.2	24.9	20.8	0	100497	55	\$.780	\$.985	\$1,144	99.1%	\$1,134	932	747	16.7%	1136	2777	365	688	3829		
RANDALL COUNTY																								
CANYON ISD	16.8	3.8	6.1	7.1	29.5	20.8	916	131387	72	\$.769	\$.946	\$1,247	97.6%	\$1,217	977	794	-3.3%	1598	2451	632	420	3504		
ROBERTS COUNTY																								
MIAMI ISD	10.1	4.5	9.0	4.5	59.1	19.7	0	969783	534	\$.755	\$.980	\$.980	96.3%	\$.944	774	689	-2.7%	5908	4076	2174	0	6250		
SHERMAN COUNTY																								
TEXHOMA ISD	13.9	32.6	6.4	.0	42.0	.0	0	1590452	876	\$.780	\$.900	\$.900	103.7%	\$.934	720	550	-16.8%	5831	4246	1933	0	6179		
STRATFORD ISD	12.3	9.7	3.2	10.2	35.9	19.3	0	488681	269	\$.780	\$1,040	\$1,040	99.8%	\$1,038	771	604	32.4%	4997	3985	1338	0	5324		
SWISHER COUNTY																								
HAPPY ISD	10.6	8.0	8.8	10.3	65.2	20.4	904	163411	90	\$.690	\$.967	\$.967	133.0%	\$1,287	715	565	-15.8%	1846	4436	650	942	6028		
TULIA ISD	13.6	5.8	9.1	25.2	29.7	18.3	0	92647	51	\$.690	\$1,020	\$1,020	101.5%	\$1,035	707	560	-3.8%	927	3329	342	950	4621		
KRESS ISD	10.6	8.6	.0	11.4	57.5	17.9	0	120898	67	\$.690	\$1,040	\$1,040	118.4%	\$1,231	776	621	-8.3%	1452	3737	549	950	5236		
WHEELER COUNTY																								
LELA ISD	10.6	8.6	.0	11.4	57.5	17.9	0	15572493	8578	\$.780	\$.885	\$.885	102.1%	\$.903	708	539	-87.3%	16351	0	16351	0	16351		
MOBEETIE ISD	7.8	18.9	.0	.0	118.0	.0	0	809291	446	\$.780	\$1,450	\$1,450	107.6%	\$1,561	1160	963	4.3%	10816	5177	5958	0	11136		
SHAMROCK ISD	10.7	8.8	16.2	30.6	34.8	18.9	0	129528	71	\$.780	\$1,050	\$1,050	102.4%	\$1,075	897	711	64.8%	2357	3562	374	602	4538		
WHEELER ISD	12.9	7.4	5.3	6.7	35.4	20.5	0	255301	141	\$.780	\$1,060	\$1,080	93.9%	\$1,014	845	669	64.0%	4069	3467	803	345	4615		
ALLISON ISD	4.3	31.3	.0	.0	109.4	.0	0	3044092	1677	\$.780	\$1,145	\$1,145	102.5%	\$1,174	916	734	11.4%	15124	4430	11115	0	15545		
KELTON ISD	5.0	25.4	.0	19.1	101.0	18.8	0	1644038	906	\$.780	\$1,270	\$1,270	106.3%	\$1,350	1080	884	3.6%	12576	4808	8052	0	12860		
BRISCOE ISD	5.8	28.6	.0	14.3	60.5	17.8	0	2105647	1160	\$.780	\$1,180	\$1,180	99.8%	\$1,178	944	760	12.4%	12696	4608	8423	0	13031		
Region 16 Average	14.7	5.9	6.2	9.8	33.2	20.0	919	196027	108	\$.769	\$1,060	\$1,151	100.5%	\$1,157	\$ 921	\$ 757	12.2%	\$ 2158	\$ 2865	\$ 764	\$ 359	\$ 3987		
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1,110	\$1,274	98.8%	\$1,259	998	793	12.0%	2144	2784	831	354	3969		

BAILEY COUNTY																							
REGION 17																							
MULESHOE ISD	13.4	8.6	8.0	24.2	29.5	18.9	871	108639	60	\$.700	\$1,090	\$1,090	103.2%	\$1,124	853	689	80.4%	2347	3024	466	722	4212	
THREE WAY ISD	8.5	11.8	3.9	55.1	86.1	.0	0	254780	140	\$.700	\$1,297	\$1,297	123.4%	\$1,600	1037	861	62.5%	6565	4810	1952	732	7493	

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/91 (15)	AVERAGE SALARY Oct. 91		
				Service (3)	Related (4)									9-1-91 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)
REGION 17																			
BORDEN COUNTY ISD	C	150	2323.68	5655.47	135.30	901.77	564.55	1071.75	2303.80	78.28	13034.61	166.09	5339.05	\$2706.68	\$8967.09	0	\$30365	\$61670	\$33294
COCHRAN COUNTY																			
MORTON ISD		798	846.87	3097.46	149.97	396.55	164.44	87.56	406.27	1.50	5150.63	9.46	598.20	1599.49	4025.65	0	25199	48256	25566
WHITEFACE ISD		377	1339.28	3778.32	135.10	621.81	346.17	267.08	1281.94	.00	7769.71	1901.95	353.97	2013.78	5462.17	6485	30338	54590	31655
BLEDISOE ISD	C*	40	2580.63	4849.98	162.50	784.22	12.50	421.02	2126.35	.00	10937.20	.00	182.50	14283.50	7932.73	0	29005	47000	31655
COTTLE COUNTY																			
PADUCAH ISD	C	427	706.06	3173.05	103.15	333.39	280.92	193.69	500.31	.00	5290.57	424.01	442.26	2456.80	4026.45	3735	26168	45506	23584
CROSBY COUNTY																			
CROSBYTON ISD	C	612	751.92	3088.22	38.34	408.70	238.41	79.13	575.37	.00	5180.09	202.10	200.57	131.56	3847.13	0	26061	41901	29161
LORENZO ISD	F	514	849.47	3651.97	116.20	990.50	120.04	199.96	596.53	.00	6524.67	7.78	211.45	998.81	4990.95	0	24707	38195	27753
RALLS ISD		755	609.73	2658.21	94.77	394.09	162.77	164.12	479.70	12.91	4576.30	77.88	244.01	1613.59	3451.11	0	23203	41168	31000
DAWSON COUNTY																			
DAWSON ISD	F	155	2922.08	5387.78	209.81	808.03	429.86	136.32	1405.97	.00	11299.84	.00	693.37	8036.38	7425.73	0	31063	46713	37521
KLONDIKE ISD	C	258	1313.36	3604.59	81.35	486.90	273.69	466.23	898.79	.00	7124.91	.00	215.00	2232.34	5153.36	0	28539	44845	37521
LAMESA ISD	F	2842	609.24	2398.39	55.25	357.90	121.38	86.04	430.06	8.20	4066.46	25.29	134.32	322.34	3094.72	0	24114	42529	27079
SANDS ISD		216	1123.02	3132.53	105.48	438.58	295.90	361.09	850.74	.00	6307.34	1007.34	37.04	1086.44	4636.99	1852	28643	41330	32400
DICKENS COUNTY																			
SPUR ISD	C	413	874.11	3113.45	199.66	319.38	243.09	168.50	506.29	.00	5424.47	.00	157.05	934.21	4062.43	0	25521	39667	19380
PATTON SPRINGS ISD		116	1308.13	3076.45	59.72	413.68	266.99	422.35	1485.97	.00	7033.30	.00	168.10	2467.53	4796.86	0	23502	31585	24593
FLOYD COUNTY																			
FLOYDADA ISD	F	1255	749.26	2687.18	102.03	463.47	206.87	145.39	402.89	.00	4757.10	125.40	221.55	1463.66	3741.10	147	26334	42128	29977
LOCKNEY ISD	C	825	675.55	2533.42	86.54	327.04	173.60	114.97	345.50	.61	4257.22	.00	323.06	1265.99	3333.00	0	25704	46521	27292
GAINES COUNTY																			
SEMINOLE ISD	C	2374	636.41	3437.40	116.78	593.55	150.16	182.74	799.20	23.29	5939.53	529.71	474.53	1409.62	4460.14	1685	31218	49050	38227
SEAGRAVES ISD	C	760	570.80	3112.51	122.91	522.60	218.53	112.98	587.32	8.68	5256.34	597.37	99.22	1576.40	3975.55	2507	27438	47036	32129
LOOP ISD	C	141	1984.28	5468.95	219.61	874.57	451.42	360.32	1779.87	.00	11139.01	66.67	303.94	3518.77	7606.42	0	27541	54700	27941
GARZA COUNTY																			
POST ISD	C	1020	692.80	2414.04	263.72	331.86	419.95	165.03	596.09	6.96	4890.44	.00	230.95	2687.46	3515.72	0	28638	51686	33011
SOUTHLAND ISD		217	874.59	2588.26	104.28	409.95	162.45	105.07	595.71	2.30	4842.61	52.81	544.01	809.82	3440.58	0	24226	39450	29713
HALE COUNTY																			
ABERNATHY ISD	F	879	771.48	3170.24	99.43	449.18	187.19	117.78	596.79	25.38	5417.47	.00	355.62	1290.95	4188.47	0	27819	47482	29120
COTTON CENTER ISD		158	820.72	3660.06	65.06	476.79	202.32	206.46	788.86	.00	6220.26	.00	300.16	1273.77	4513.39	0	23116	34805	18001
HALE CENTER ISD	C	787	623.82	2208.19	88.03	285.32	123.14	66.47	300.50	.00	3695.48	3.30	325.55	1635.97	3016.48	0	25028	42310	30136
PETERSBURG ISD		462	784.00	2919.46	71.75	409.34	217.88	125.11	740.50	10.48	5278.52	.00	201.90	841.44	3929.43	0	25601	41022	30877
PLAINVIEW ISD		6127	396.04	2216.64	93.20	417.34	172.99	96.69	431.18	16.31	3840.37	110.00	288.99	664.66	3048.60	208	26130	44626	31855
HOCKLEY COUNTY																			
ANTON ISD	C	371	760.45	2493.16	76.85	456.47	280.09	121.27	602.59	.00	4790.87	.00	1023.88	2819.76	3517.09	0	23801	37778	27457
LEVELLAND ISD	F	4074	496.54	2586.38	88.25	391.40	159.32	181.39	433.38	1.66	4338.33	363.83	162.56	725.66	3458.55	515	28226	47024	31753
ROPES ISD	C	282	880.18	3147.07	107.56	342.86	176.42	304.08	554.45	.00	5512.62	152.17	108.24	724.80	4129.52	145	24950	37176	28870
SMYER ISD	C	340	822.12	2720.86	73.42	471.94	242.74	214.71	730.77	.00	5276.55	616.23	170.36	789.39	3885.76	3309	26824	41970	36509
SUNDOWN ISD	C	611	1390.47	5290.00	191.24	851.48	736.73	107.10	1555.38	17.22	10139.61	25.86	1385.20	2920.12	7244.52	0	32324	57379	35756
WHITHARRAL ISD	C	217	848.39	2576.96	19.61	369.82	190.30	189.86	565.94	.00	4760.89	11.00	286.76	363.85	3596.47	0	25233	44200	22760
KENT COUNTY																			
JAYTON-GIRARD ISD		175	2778.46	5943.78	350.90	957.39	553.83	640.79	1636.60	80.62	12942.37	1.71	299.14	7746.15	9375.69	0	32082	47950	37030
KING COUNTY																			
GUTHRIE CSD	C	84	2899.83	8476.58	168.31	971.94	779.58	1046.21	2282.14	.00	16624.61	.00	6667.32	9356.37	11150.17	0	29372	44773	37030
LAMB COUNTY																			
AMHERST ISD	C	232	868.44	3224.72	51.29	385.82	158.94	76.55	336.27	.00	5102.04	.00	231.25	1528.54	3905.35	0	23574	46585	29797
LITTLEFIELD ISD	F	1633	500.87	2331.97	137.36	396.48	167.86	78.41	373.32	.00	3986.27	177.04	249.97	450.77	3004.71	1424	24440	45467	29299
OLTON ISD	C	802	680.42	2868.13	105.06	455.85	185.98	99.89	395.44	15.65	4806.42	36.90	102.71	1793.23	3662.69	0	26303	38484	27259
SPADE ISD	C	103	1200.86	4355.81	.00	463.49	78.64	111.84	495.10	.00	6705.74	.00	352.96	2607.63	5216.72	0	21463	35000	28478
SPRINGLAKE-EARTH		515	865.46	2968.10	43.22	409.50	215.39	195.03	563.43	8.25	5268.37	.00	909.89	2408.47	3834.14	0	24730	40539	29600
SUDAN ISD		394	1266.94	4259.63	164.12	572.06	478.44	236.88	882.35	.00	7860.42	1343.15	291.88	4729.20	5781.70	4670	31755	45266	28524

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District	Pupil/ Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL			
		STAFF PER 1,000 PUPILS				Test Scores	MARKET VALUE	PAR	CED	Maint.	Total	Not Homestead (33)			Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment Local (38)	State (39)	State & Local Taxes (40)	
		Admin.	Support	Aides	Auxil.	ACT (24)	SAT (25)	Per Pupil (26)	(27)	(28)	(29)	(30)			(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)
BORDEN COUNTY																						
BORDEN COUNTY ISD	7.7	13.3	8.6	26.7	91.6	21.0	805	2322292	1279	\$.782	\$1.292	\$1.292	100.3%	\$1.296	988	725	53.2%	16392	4989	11818	0	16807
COCHRAN COUNTY^{a/}																						
MORTON ISD	11.6	8.9	3.8	28.7	40.7	19.0	0	73482	40	\$.700	\$.977	\$.977	106.3%	\$1.038	759	602	102.0%	1646	3351	235	621	4207
WHITEFACE ISD	10.4	10.6	7.3	5.3	47.7	21.2	860	1676600	924	\$.700	\$.891	\$.993	112.5%	\$1.117	794	633	9.8%	9423	4199	5536	0	9735
BLEDISOE ISD	6.8	25.0	.0	.0	123.8	.0	0	1314292	724	\$.700	\$1.270	\$1.270	112.5%	\$1.429	1016	841	34.1%	14110	5950	8442	0	14392
COTTLE COUNTY																						
PADUCAH ISD	11.6	6.7	3.8	29.0	37.2	17.6	0	154316	85	\$.580	\$.780	\$.980	112.5%	\$1.103	902	779	70.7%	2923	4365	703	973	6041
CROSBY COUNTY																						
CROSBYTON ISD	12.3	10.5	5.7	29.4	40.0	21.6	1029	103341	57	\$.754	\$1.140	\$1.140	100.5%	\$1.146	881	708	54.3%	1814	3972	449	1109	5530
LORENZO ISD	11.7	11.7	23.3	38.9	39.3	16.8	0	132539	73	\$.754	\$.950	\$.950	105.3%	\$1.000	841	660	71.8%	2073	3584	282	386	4252
RALLS ISD	13.7	6.6	4.0	35.8	32.9	18.7	772	96278	53	\$.754	\$.934	\$.934	102.6%	\$.958	861	675	61.6%	1472	3457	183	459	4098
DAWSON COUNTY																						
DAWSON ISD	8.0	21.2	8.8	.0	101.0	14.0	0	1522703	839	\$.782	\$1.000	\$1.000	105.6%	\$1.056	800	625	-20.9%	6907	3724	3506	0	7230
KLONDIKE ISD	9.9	11.6	.0	26.9	72.9	19.6	0	785794	433	\$.782	\$1.142	\$1.142	97.0%	\$1.108	914	674	31.7%	6802	4398	2723	0	7121
LAMESA ISD	15.1	4.9	4.0	21.1	32.9	19.9	875	96219	53	\$.782	\$1.002	\$1.002	102.9%	\$1.031	797	588	66.3%	1544	2866	216	320	3402
SANDS ISD	11.6	15.6	4.6	32.4	41.7	.0	0	391989	216	\$.782	\$1.022	\$1.262	99.5%	\$1.256	1010	745	16.6%	5441	3927	1849	0	5776
DICKENS COUNTY																						
SPUR ISD	10.9	7.3	4.8	43.1	39.2	19.9	0	153941	85	\$.580	\$.794	\$.794	102.8%	\$.817	630	591	100.6%	2420	3990	365	510	4866
PATTON SPRINGS ISD	10.4	20.2	3.4	43.1	73.1	20.1	776	168297	93	\$.580	\$.980	\$.980	104.3%	\$1.023	784	735	79.7%	3273	5548	703	1185	7436
FLOYD COUNTY																						
FLOYDADA ISD	13.7	8.6	8.0	33.7	32.0	18.9	0	91861	51	\$.713	\$.826	\$.906	114.9%	\$1.041	664	514	-2.0%	885	3435	229	365	4029
LOCKNEY ISD	14.0	5.9	3.6	25.4	29.1	17.7	0	83571	46	\$.713	\$.977	\$.977	108.7%	\$1.061	680	532	5.2%	881	3518	259	696	4474
GAINES COUNTY^{b/}																						
SEMINOLE ISD	13.1	5.8	7.8	9.0	45.2	17.4	788	1479841	815	\$.782	\$.912	\$.948	104.1%	\$.987	710	545	3.8%	5021	2770	2560	0	5330
SEAGRAVES ISD	13.9	5.7	7.5	26.0	43.4	18.9	0	168429	93	\$.782	\$.817	\$1.105	100.1%	\$1.107	844	670	64.3%	2564	3466	545	498	4508
LOOP ISD	7.3	14.2	5.4	28.4	70.6	19.7	0	2142922	1180	\$.782	\$1.102	\$1.102	105.2%	\$1.159	927	741	15.4%	10933	4073	7208	0	11281
GARZA COUNTY																						
POST ISD	14.1	4.2	5.8	17.1	32.1	19.3	994	395203	218	\$.754	\$1.169	\$1.169	108.6%	\$1.270	889	716	42.2%	4874	3385	1804	0	5189
SOUTHLAND ISD	10.2	11.5	4.8	18.4	40.5	.0	0	166017	91	\$.754	\$1.212	\$1.212	107.4%	\$1.303	970	789	40.6%	3088	3650	819	805	5274
HALE COUNTY																						
ABERNATHY ISD	12.7	8.0	5.7	28.4	36.4	20.8	823	250598	138	\$.751	\$1.040	\$1.040	105.9%	\$1.101	775	611	26.5%	3306	3351	777	136	4264
COTTON CENTER ISD	8.4	13.3	5.7	19.0	54.3	21.0	0	201868	111	\$.751	\$1.030	\$1.030	103.4%	\$1.065	824	652	32.6%	2610	4114	594	425	5132
HALE CENTER ISD	14.2	6.9	5.1	17.5	29.5	19.7	0	72874	40	\$.751	\$1.019	\$1.019	97.6%	\$.994	749	588	37.7%	877	3200	201	742	4143
PETERSBURG ISD	12.5	10.8	5.4	21.6	26.6	17.3	0	86814	48	\$.751	\$1.180	\$1.180	105.0%	\$1.240	919	743	16.1%	1235	3815	401	1098	5313
PLAINVIEW ISD	16.7	3.4	6.5	20.9	31.1	20.0	832	104124	57	\$.751	\$.999	\$1.108	98.8%	\$1.095	857	686	46.6%	1368	2654	385	489	3528
HOCKLEY COUNTY^{c/}																						
ANTON ISD	12.6	10.8	4.0	8.1	30.2	19.2	0	124699	69	\$.751	\$1.051	\$1.051	104.2%	\$1.096	898	717	8.5%	1638	3506	402	666	4574
LEVELLAND ISD	15.3	3.9	8.3	14.9	34.0	20.1	905	279009	154	\$.751	\$1.138	\$1.231	105.2%	\$1.296	912	668	26.5%	3780	2699	1383	0	4081
ROPES ISD	9.7	14.2	3.4	10.6	37.4	25.4	1062	140998	78	\$.751	\$1.006	\$1.113	103.9%	\$1.156	958	773	26.8%	1836	3713	532	896	5141
SMYER ISD	12.5	10.3	2.7	11.8	35.3	20.5	912	269203	148	\$.751	\$1.121	\$1.321	104.1%	\$1.375	955	780	13.4%	4023	3300	1608	256	5165
SUNDOWN ISD	11.2	8.2	6.0	12.3	45.8	21.5	824	1406911	775	\$.751	\$1.221	\$1.221	109.5%	\$1.337	977	721	2.3%	10208	3297	7226	0	10524
WHITHARRAL ISD	12.0	9.2	4.0	23.0	32.0	17.0	0	143638	79	\$.751	\$1.290	\$1.290	103.3%	\$1.332	1207	1002	11.8%	2038	3536	777	853	5166
KENT COUNTY																						
JAYTON-GIRARD ISD	7.4	22.9	7.2	14.5	87.7	20.1	0	5019695	2765	\$.754	\$.924	\$.924	103.7%	\$.958	786	583	-5.8%	12858	4374	8837	0	13211
KING COUNTY																						
GUTHRIE CSD	4.4	23.8	.0	.0	112.0	21.4	918	5857788	3227	\$.580	\$.875	\$.875	99.7%	\$.873	609	566	21.0%	21984	5056	17280	0	22337
LAMB COUNTY																						
AMHERST ISD	10.2	8.1	4.6	21.6	37.5	.0	0	116002	64	\$.799	\$1.069	\$1.069	100.3%	\$1.072	866	813	84.9%	2073	3618	365	517	4499
LITTLEFIELD ISD	16.7	5.5	5.5	20.4	26.2	18.5	873	97929	54	\$.799	\$1.081	\$1.249	100.3%	\$1.252	968	905	60.7%	2065	2686	475	605	3766
OLTON ISD	12.8	5.3	6.2	42.4	38.8	20.2	0	96628	53	\$.799	\$1.159	\$1.159	98.7%	\$1.144	1012	954	79.5%	1784	3316	372	602	4290
SPADE ISD	6.9	19.4	3.9	38.8	38.0	18.6	0	127833	70	\$.799	\$1.106	\$1.106	112.7%	\$1.246	885	829	81.3%	2604	4819	471	1054	6344
SPRINGLAKE-EARTH	12.4	7.8	1.0	25.2	44.0	21.4	0	122318	67	\$.799	\$1.126	\$1.126	102.5%	\$1.154	1151	1094	96.7%	2260	3697	431	679	4806
SUDAN ISD	10.2	12.4	7.3	15.2	37.4	18.9	0	1350352	744	\$.799	\$1.069	\$1.179	105.8%	\$1.246	943	884	7.5%	8788	3692	5433	0	9124

^{a/} Cochran County levied an 7.8-cent tax for school equalization. ^{b/} Gaines County levied a 9.417-cent tax for school equalization. ^{c/} Hockley County levied a 1.059-cent tax for school equalization.

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS

District	Coop.	Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/91 (15)	AVERAGE SALARY		Oct. 91 Support (18)
				Service (3)	Related (4)									9-1-91 (13)	Payroll (14)		Teachers (16)	Admin. (17)	
REGION 17																			
LUBBOCK COUNTY										REGION 17									
Lubbock Cooper [monit		1580	\$437.48	\$1956.12	\$154.63	\$440.57	\$217.10	\$ 88.77	\$330.46	\$.00	\$3625.14	\$389.93	\$ 75.03	\$ 230.49	\$2915.83	\$ 3307	\$24779	\$40869	\$28502
FRENSHIP ISD	F	4379	329.15	2077.90	50.39	366.23	98.29	163.71	301.83	.00	3387.50	706.23	2271.79	529.29	2509.03	6270	25527	45050	30471
ROOSEVELT ISD	C	1264	518.17	2448.87	72.94	410.92	175.89	150.05	381.01	.00	4157.85	5.93	520.73	744.72	3262.46	0	25732	47795	31887
IDALOU ISD	C	875	478.84	2316.15	50.09	347.33	171.21	92.21	373.16	.00	3828.99	284.92	277.87	724.49	3074.07	1080	26225	41260	32098
LUBBOCK ISD		30637	542.00	2322.78	90.61	473.60	130.01	97.29	500.25	22.93	4179.46	206.44	1085.40	344.95	2955.28	2127	26257	48360	33724
NEW DEAL ISD	C	641	878.81	2282.74	49.05	377.47	145.20	158.20	333.16	.00	4224.62	10.92	448.07	1222.60	2975.80	0	22092	40108	24191
SLATON ISD	F	1735	634.50	2610.19	68.92	572.26	213.45	113.65	371.32	5.36	4589.64	227.16	165.04	448.48	3519.22	692	25528	42060	32449
SHALLOWATER I S D		1025	482.34	2117.60	84.56	340.21	149.37	92.12	469.85	.00	3736.04	401.72	299.82	87.05	2979.64	2698	24528	46188	31225
LYNN COUNTY																			
O'DONNELL ISD	C	439	637.85	3241.21	107.23	427.46	195.33	229.61	612.70	.00	5451.40	710.96	328.70	1092.53	3882.76	1401	26959	51543	26424
TAHOKA ISD	C	701	639.34	2908.05	124.65	409.60	186.59	94.04	437.96	.00	4800.24	20.08	98.62	751.22	3746.49	0	24285	37969	27652
NEW HOME ISD	C	223	700.12	2970.10	76.99	316.99	180.61	395.74	675.47	.00	5316.01	113.99	324.65	974.61	3771.74	0	24504	40500	24138
WILSON ISD	C	200	1056.82	3407.79	135.00	625.00	250.00	215.00	525.00	.00	6214.62	27.50	202.50	2545.79	4696.32	0	23174	41140	24044
MOTLEY COUNTY																			
MOTLEY CO. ISD	F	281	1133.35	3187.90	77.41	514.66	204.55	321.23	481.60	.00	5920.70	294.48	224.61	2751.88	4198.69	1032	24597	39480	26100
TERRY COUNTY																			
BROWNFIELD ISD	F	2716	496.04	2523.95	65.86	429.41	192.38	136.36	407.81	16.02	4267.82	.28	202.09	498.26	3392.27	0	26895	47381	31256
MEADOW ISD		281	755.63	2824.68	42.78	449.54	219.00	150.58	361.17	12.39	4815.78	629.89	373.31	771.05	3629.69	1352	22845	42800	28131
UNION ISD		105	2054.98	5092.91	99.07	770.10	275.48	379.27	1392.00	.00	10063.80	4.76	187.65	3925.68	7353.21	0	26665	47914	23520
WELLMAN ISD	C	166	1320.91	4358.85	207.69	753.13	305.87	413.83	1088.52	.00	8448.80	.00	335.54	8932.35	6342.86	0	27238	47575	32658
YOAKUM COUNTY																			
DENVER CITY ISD	C	2078	594.10	3183.29	134.49	444.68	239.20	141.95	807.55	44.77	5590.03	730.53	451.82	923.75	4357.03	1995	30958	55562	35578
PLAINS ISD	C	528	1169.71	3834.26	131.76	672.83	362.05	234.86	989.28	7.20	7401.95	.00	586.36	1691.69	5494.41	0	30952	47026	37673
Region 17 Average		84039	\$607.80	\$2578.64	\$ 95.38	\$453.00	\$171.54	\$131.87	\$512.57	\$ 13.91	\$4564.72	\$236.54	\$ 707.37	\$ 831.75	\$3394.33	\$ 1516	\$26434	\$45593	\$32153
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406
REGION 18																			
ANDREWS COUNTY										REGION 18									
ANDREWS ISD		3785	761.92	2873.67	117.04	421.93	210.34	114.61	674.73	7.11	5181.33	7.71	167.70	1080.86	4269.38	0	31039	62352	35728
BREWSTER COUNTY																			
SAN VICENTE ISD	C*	25	3809.40	4718.80	1311.60	1016.00	40.00	300.00	1028.00	.00	12223.80	.00	3424.00	10911.76	9162.92	0	21276	47713	17000
TERLINGUA CSD	C*	93	1765.04	2677.54	401.08	32.26	.00	427.96	275.70	.00	5579.57	137.85	501.06	-5.55	3707.49	215	20776	28509	17000
ALPINE ISD	F	1147	600.79	2522.33	58.31	499.33	292.43	124.46	410.52	.00	4508.17	154.20	172.40	523.83	3546.15	218	26216	39201	28124
MARATHON ISD	C	137	1122.72	3133.77	109.85	88.67	269.66	41.69	616.17	.00	5382.53	115.37	17.26	1502.46	4189.32	504	23827	38252	25776
CRANE COUNTY																			
CRANE ISD		1388	601.45	3165.77	80.49	442.34	280.34	163.08	676.72	.00	5410.20	316.25	136.24	250.04	4139.34	1632	29014	44576	32519
CULBERSON COUNTY																			
CULBERSON CO. ISD	C	839	800.24	2361.26	143.68	385.10	347.14	72.11	418.89	.00	4528.42	287.99	254.64	446.97	3481.49	1877	24924	39674	27548
ECTOR COUNTY																			
ECTOR COUNTY ISD		27527	481.44	2087.81	127.66	366.52	92.29	137.99	395.31	3.49	3692.51	195.64	338.45	465.93	3078.07	646	26182	47006	34333
GLASSCOCK COUNTY																			
GLASSCOCK ISD	C	404	910.20	3400.15	92.99	456.09	266.04	275.41	745.30	.00	6146.17	.00	298.43	5170.80	4669.54	0	30073	52137	35913
HOWARD COUNTY																			
BIG SPRING ISD	C	4735	485.49	2178.82	72.98	411.15	151.19	98.76	400.11	.00	3798.50	158.73	101.80	601.71	3094.57	170	27228	49656	34836
COAHOMA ISD	C	886	746.95	3078.12	92.35	418.23	294.44	215.07	636.96	.00	5482.12	809.86	574.86	3384.06	4202.87	2681	27831	48672	32924
FORSAN ISD	C	536	834.33	2844.56	97.47	505.99	228.00	205.44	773.88	23.32	5513.00	1316.68	286.98	3704.85	4201.50	3340	30899	52170	38382
JEFF DAVIS COUNTY																			
FT DAVIS ISD	C	320	1153.54	3364.10	118.61	147.70	271.80	131.56	615.02	.00	5802.33	.00	297.03	3409.54	4405.65	0	24774	37334	32918
VALENTINE ISD	C	63	2340.16	5960.95	131.75	69.84	200.00	236.51	923.81	.00	9863.02	.00	619.05	5476.38	8008.25	0	23900	37500	32918
MARTIN COUNTY																			
STANTON ISD	F	843	1001.50	3185.83	68.69	390.81	219.32	153.51	666.76	.00	5686.42	224.79	336.99	1430.59	4553.98	1501	27921	48382	31106
GRADY ISD	C	216	1388.34	3617.27	75.21	500.65	299.00	616.48	896.60	.00	7393.55	.00	222.22	4177.62	5039.88	0	26026	45410	37748

District	Pupil/Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL					
		STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestead (33)	Home-stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)			
LUBBOCK COUNTY																					REGION 17			
Lubbock Cooper[monit	14.8	5.1	5.7	15.2	35.5	18.9	1002	\$ 95506	53	\$.782	\$.842	\$1,280	103.3%	\$1,322	\$ 980	\$ 796	47.9%	\$ 1664	\$ 2797	\$ 493	\$ 693	\$ 3983		
FRENSHIP ISD	16.5	3.7	5.3	9.9	12.0	19.7	781	97180	54	\$.782	\$.797	\$1,172	98.5%	\$1,154	903	724	90.3%	1611	2685	388	612	3686		
ROOSEVELT ISD	13.7	6.3	5.5	12.4	32.2	19.9	817	80069	44	\$.782	\$1,212	\$1,212	105.1%	\$1,273	924	744	65.3%	1393	3248	363	987	4599		
IDALOU ISD	14.4	5.8	4.3	17.0	30.5	19.1	0	103149	57	\$.782	\$.886	\$1,122	108.2%	\$1,215	899	718	67.2%	1918	3245	430	595	4271		
LUBBOCK ISD	15.1	3.7	8.5	13.1	11.0	20.6	906	139464	77	\$.782	\$1,162	\$1,312	99.1%	\$1,301	1015	828	54.1%	2585	2697	745	481	3922		
NEW DEAL ISD	13.6	9.4	3.1	3.1	24.4	19.9	738	115907	64	\$.782	\$1,115	\$1,115	106.9%	\$1,192	842	668	59.2%	1893	3316	415	662	4394		
SLATON ISD	13.6	6.4	8.6	6.9	35.5	18.2	804	91382	50	\$.782	\$.955	\$1,160	99.6%	\$1,155	886	708	52.6%	1503	2920	349	778	4047		
SHALLOWATER I S D	15.1	5.9	4.6	12.7	31.1	19.5	0	62686	35	\$.782	\$.782	\$1,172	107.3%	\$1,257	975	787	67.3%	1085	3025	269	986	4280		
LYNN COUNTY																								
O'DONNELL ISD	12.8	6.8	7.0	18.2	47.0	19.7	0	137615	76	\$.782	\$.842	\$1,042	125.0%	\$1,303	857	676	58.9%	2307	4128	457	866	5451		
TAHOKA ISD	11.9	6.5	6.0	21.4	37.2	17.6	778	99554	55	\$.782	\$.882	\$.882	128.6%	\$1,134	774	593	50.6%	1525	3854	139	392	4385		
NEW HOME ISD	11.0	9.0	2.1	17.9	38.6	18.6	0	117383	65	\$.782	\$1,232	\$1,232	129.7%	\$1,597	1129	924	37.1%	2209	3877	727	1065	5669		
WILSON ISD	8.9	5.0	14.5	10.0	43.6	16.8	0	195345	108	\$.782	\$1,232	\$1,232	124.5%	\$1,534	1079	880	73.6%	3777	3615	1149	529	5293		
MOTLEY COUNTY																								
MOTLEY CO. ISD	11.8	10.7	10.5	24.0	45.2	18.9	785	195930	108	\$.745	\$.921	\$.921	105.0%	\$.967	679	607	6.6%	1838	4417	359	359	5135		
TERRY COUNTY																								
BROWNFIELD ISD	15.4	5.2	6.5	17.3	35.1	18.3	800	208078	115	\$.782	\$1,044	\$1,044	104.7%	\$1,094	828	652	50.5%	3070	2691	586	146	3423		
MEADOW ISD	11.8	8.9	6.8	19.4	39.3	20.7	860	195805	108	\$.782	\$.950	\$1,240	108.6%	\$1,347	904	728	41.1%	3298	3468	979	651	5098		
UNION ISD	6.6	19.0	4.5	9.5	69.1	.0	0	443343	244	\$.782	\$1,498	\$1,498	102.9%	\$1,542	1199	999	32.0%	7940	4899	3176	171	8245		
WELLMAN ISD	8.3	13.8	10.4	24.1	62.4	19.3	0	804743	443	\$.782	\$1,302	\$1,302	105.8%	\$1,378	1042	851	2.0%	7606	3511	4430	0	7941		
YOAKUM COUNTY																								
DENVER CITY ISD	13.8	4.7	6.3	12.7	37.3	21.4	956	968310	533	\$.782	\$1,062	\$1,132	103.1%	\$1,167	831	660	.2%	5887	2708	3496	0	6204		
PLAINS ISD	11.5	11.4	4.8	20.5	48.3	18.7	0	1499298	826	\$.782	\$1,020	\$1,020	102.7%	\$1,047	816	602	24.1%	7527	4192	3654	0	7846		
Region 17 Average	14.2	5.4	7.0	16.6	25.9	19.7	874	257460	142	\$.766	\$1,044	\$1,120	103.4%	\$1,158	\$ 919	\$ 741	37.4%	\$ 2737	\$ 2956	\$ 952	\$ 453	\$ 4361		
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1,110	\$1,274	98.8%	\$1,259	998	793	12.0%	2144	2784	831	354	3969		
ANDREWS COUNTY																					REGION 18			
ANDREWS ISD	15.6	4.6	6.1	9.5	37.0	20.7	867	645483	356	\$.775	\$1,160	\$1,160	101.9%	\$1,182	829	605	12.7%	4801	2633	2466	0	5099		
BREWSTER COUNTY																								
SAN VICENTE ISD	6.3	40.0	40.0	145.8	.0	.0	0	205871	113	\$.780	\$.000	\$.000	00.0%	\$.000	624	460	00.0%	1462	11614	2466	621	12235		
TERLINGUA CSD	12.3	23.1	.0	32.3	21.5	.0	0	293296	162	\$.780	\$.933	\$1,002	89.7%	\$.898	803	628	17.8%	2433	4187	581	343	5112		
ALPINE ISD	13.3	6.6	8.7	9.6	29.4	19.8	794	129746	71	\$.780	\$.983	\$1,066	98.1%	\$1,046	857	678	2.6%	1253	3324	382	663	4368		
MARATHON ISD	9.2	14.6	5.7	21.9	29.2	16.0	0	206854	114	\$.780	\$1,225	\$1,278	106.6%	\$1,363	983	799	6.8%	2700	4211	1103	794	6108		
CRANE COUNTY																								
CRANE ISD	12.7	6.4	7.8	12.2	37.6	18.8	842	839702	463	\$.775	\$1,170	\$1,208	105.2%	\$1,271	901	725	20.4%	6307	2770	3820	0	6590		
CULBERSON COUNTY																								
CULBERSON CO. ISD	14.0	8.3	10.7	4.8	32.2	17.1	716	438516	242	\$.735	\$.951	\$1,020	105.6%	\$1,077	702	550	15.3%	4237	3577	1234	0	4811		
ECTOR COUNTY																								
ECTOR COUNTY ISD	16.9	3.9	7.2	6.8	36.8	20.7	854	170502	94	\$.775	\$1,142	\$1,225	98.0%	\$1,200	945	695	29.0%	2163	2678	737	305	3720		
GLASSCOCK COUNTY																								
GLASSCOCK ISD	12.1	7.4	8.0	5.0	44.4	21.2	887	832241	458	\$.790	\$1,060	\$1,060	98.5%	\$1,044	768	561	5.7%	5995	4083	2233	0	6317		
HOWARD COUNTY																								
BIG SPRING ISD	16.4	5.1	5.8	8.9	37.1	20.3	929	139837	77	\$.790	\$1,199	\$1,309	97.3%	\$1,274	926	676	30.5%	2054	2593	689	336	3618		
COAHOMA ISD	12.9	4.5	5.4	16.7	36.8	19.1	0	218695	120	\$.790	\$1,140	\$1,390	104.0%	\$1,445	1047	768	4.3%	3265	3354	1323	443	5120		
FORSAN ISD	14.0	7.5	3.7	3.7	46.5	22.5	0	635001	350	\$.790	\$1,130	\$1,340	106.8%	\$1,431	860	621	6.5%	6343	3207	3453	0	6660		
JEFF DAVIS COUNTY																								
FT DAVIS ISD	10.1	11.7	6.7	19.5	25.0	19.4	848	244967	135	\$.743	\$.850	\$.850	95.8%	\$.815	630	477	190.9%	5499	5432	267	313	6012		
VALENTINE ISD	4.5	31.7	.0	.0	31.5	.0	0	342956	189	\$.743	\$1,130	\$1,130	100.7%	\$1,138	832	667	133.7%	9731	9372	1329	2271	12971		
MARTIN COUNTY																								
STANTON ISD	11.7	9.5	9.1	7.7	38.6	.0	794	199211	110	\$.707	\$1,087	\$1,202	100.4%	\$1,207	967	713	29.8%	3052	3556	968	603	5127		
GRADY ISD	10.4	11.7	3.0	13.4	47.4	18.5	0	979079	539	\$.707	\$1,074	\$1,074	101.7%	\$1,092	859	633	-.4%	7063	3808	3569	0	7377		

AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS																Debt			
District	Coop.	Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 (13)	Payroll (14)	per pupil 8/31/91 (15)	AVERAGE SALARY Teachers (16) Admin. (17)		Oct. 91 Support (18)
REGION 18																REGION 18			
MIDLAND COUNTY																			
MIDLAND ISD		21654	\$443.02	\$2134.33	\$ 52.66	\$313.88	\$ 49.64	\$125.10	\$387.78	\$.89	\$3507.31	\$154.99	\$ 271.52	\$ 404.52	\$2952.24	\$ 1906	\$28022	\$48788	\$34015
Greenwood [monitor] C		1326	543.15	2141.70	43.27	312.98	155.93	177.96	403.76	8.18	3786.92	1015.64	130.09	361.00	2864.91	4985	25164	46137	26153
PECOS COUNTY																			
BUENA VISTA ISD	C	170	1438.19	4306.42	82.62	513.97	285.45	279.66	1294.62	.00	8200.95	1899.96	76.76	5172.76	6209.37	1324	27867	42959	19416
FT STOCKTON ISD	C	3004	623.00	2594.12	137.19	506.56	188.45	140.76	643.50	30.86	4864.44	383.97	131.25	476.60	3856.67	365	28270	45053	34926
IRAAN-SHEFFIELD	C	594	1408.04	4826.38	144.35	707.24	323.43	232.05	1072.67	.00	8714.17	1124.12	376.73	3061.42	6816.56	2879	35733	53854	34456
PRESIDIO COUNTY																			
MARFA ISD	C	519	716.66	2605.73	84.45	36.68	215.30	144.66	364.26	.00	4167.74	32.71	444.07	305.64	3391.90	77	27336	43971	28078
Presidio [monitor] C		1021	780.83	3029.45	136.90	483.79	151.35	57.30	260.08	10.67	4910.37	391.14	4071.36	1625.80	3709.74	3227	26430	51081	26373
REAGAN COUNTY																			
REAGAN ISD		1244	573.67	2801.37	77.61	285.53	227.54	108.16	527.08	.00	4600.97	.00	401.16	1202.77	3496.11	0	29322	52698	33673
REEVES COUNTY																			
PECOS-BARSTOW-TOYA		3396	523.69	2407.39	88.21	461.63	116.32	103.63	538.82	17.99	4257.68	182.64	83.23	106.09	3449.53	475	27393	42069	31669
BALMORHEA ISD	C	237	1119.19	3438.73	166.47	500.05	256.03	177.26	683.70	4.47	6345.91	470.04	557.57	1482.73	4506.63	2954	27078	40288	41345
TERRELL COUNTY																			
TERRELL COUNTY ISD	C	306	1383.05	3783.28	195.22	421.18	523.90	238.30	760.35	.00	7305.27	372.39	560.11	1808.51	5558.79	2222	27986	42365	27630
UPTON COUNTY																			
MCCAMEY ISD	C	795	926.20	3267.86	156.65	445.78	216.29	123.85	806.73	.00	5943.36	727.86	57.78	3282.36	4577.60	2346	27917	47663	32519
RANKIN ISD	C	415	1111.13	3500.84	146.29	517.17	363.06	246.39	982.39	.00	6867.27	808.46	223.20	2544.18	5064.49	1446	29923	45730	28242
WARD COUNTY																			
MONAHANS-WICKETT-P	C	2770	636.38	2542.92	72.93	452.82	210.09	141.20	607.23	29.44	4693.02	11.12	140.22	1027.35	3781.18	0	29234	49348	31809
GRANDFALLS-ROYALTY	C	200	1767.46	3581.30	165.76	430.84	453.58	121.57	843.86	.00	7364.38	617.20	347.98	496.79	5540.00	1100	25379	40384	28527
WINKLER COUNTY																			
KERMIT ISD	F	1828	860.21	2312.57	70.97	289.38	186.12	70.06	570.34	6.20	4365.85	587.17	65.97	886.62	3358.52	2631	27191	40175	30529
WINK-LOVING ISD	C	391	1540.26	5129.46	198.96	689.52	511.60	146.20	1450.95	19.82	9686.78	1177.10	1328.53	1763.23	6912.17	4156	31820	49401	36273
Region 18 Average		82814	\$570.98	\$2364.87	\$ 96.55	\$375.91	\$129.63	\$132.87	\$471.97	\$ 5.22	\$4148.00	\$233.97	\$ 311.67	\$ 713.07	\$3370.09	\$ 1142	\$27526	\$47385	\$33524
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406
REGION 19																REGION 19			
EL PASO COUNTY																			
CLINT ISD		4208	417.77	2220.53	59.75	416.88	104.79	150.84	371.21	.00	3741.76	286.40	272.30	368.63	3009.57	3354	26113	46986	32456
EL PASO ISD		64728	440.66	2184.01	132.61	360.57	76.21	88.81	392.25	.99	3676.11	189.08	547.73	522.17	3072.56	1662	27560	41396	34218
FABENS ISD		2413	467.02	2212.40	54.19	378.02	130.14	48.24	356.54	.00	3646.54	183.19	550.85	1001.83	2834.71	976	26074	45358	31558
San Elizario [AcUnMa]C		2099	481.85	1968.07	135.63	405.92	41.41	.00	363.61	62.10	3458.59	314.27	254.75	436.00	2790.99	1741	24857	36460	26980
Ysleta ISD [monitor]		50036	484.55	2236.50	80.76	434.73	57.27	64.08	396.28	6.98	3761.15	284.65	346.45	305.75	3269.57	1790	27306	47204	35040
ANTHONY ISD		687	603.44	2330.31	105.50	441.54	149.95	47.41	442.65	1.16	4121.97	371.18	154.32	914.62	3214.66	2289	25017	46405	29875
CANUTILLO ISD		3659	527.11	2164.73	48.55	506.90	57.49	115.48	371.66	.00	3791.93	398.49	112.07	252.58	3226.72	3336	27744	47948	33948
TORNILLO ISD	C	418	1682.14	2991.88	133.23	496.16	122.28	77.78	381.84	.00	5885.31	616.99	4215.54	204.20	3996.37	5108	28118	43787	26476
SOCORRO ISD		15501	461.50	2070.01	99.95	422.41	78.34	105.07	375.42	15.13	3627.82	320.34	679.11	218.20	3047.15	5278	26242	51670	34026
HUDSPETH COUNTY																			
ALLAMOORE CSD	*	217203.50	35079.50	175.00	1625.00	.00	.00	.00	2708.00	.00	56791.00	.00	12475.00	7375.50	23428.50	0	34000	34000	20998
FT HANCOCK ISD	C	371	937.38	2439.86	149.15	348.74	224.92	112.21	498.88	.00	4711.14	368.77	601.55	1876.54	3553.53	674	24715	52969	26676
SierraBlanca [advised]C		150	1586.42	3611.70	199.71	249.51	174.00	148.10	574.72	.00	6544.15	.00	669.33	339.15	4990.95	0	26308	39025	16081
DELL CITY ISD	C	233	1390.82	2751.95	198.77	268.12	317.30	267.95	717.41	.00	5912.32	70.01	474.06	1792.26	3862.78	129	23301	40177	10561
Region 19 Average		144505	\$469.25	\$2194.41	\$105.73	\$399.67	\$ 71.99	\$ 82.69	\$390.92	\$ 5.39	\$3720.05	\$248.28	\$ 477.92	\$ 416.46	\$3140.19	\$ 2182	\$27201	\$44607	\$34272
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406
REGION 20																REGION 20			
ATASCOSA COUNTY																			
CHARLOTTE ISD	C	520	629.97	2292.27	112.57	374.94	124.11	81.96	441.99	.19	4057.99	396.73	1194.78	3069.39	3009.94	1779	26917	48300	23700
JOURDANTON ISD	C	1169	610.32	2351.83	68.58	361.55	160.01	114.64	431.03	1.17	4099.14	227.02	92.69	846.50	3130.15	1450	26006	41735	27929

District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL					
		STAFF PER 1,000 PUPILS					ACT (24)	SAT (25)	MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Per Pupil (26)			PAR (27)	Local (38)											State (39)				
MIDLAND COUNTY																						REGION 18			
MIDLAND ISD	18.3	5.3	6.5	7.8	33.6	21.8	935	\$ 161178	89	\$.775	\$1.115	\$1.220	97.8%	\$1.193	\$ 948	\$ 732	31.6%	\$ 2195	\$ 2572	\$ 680	\$ 338	\$ 3590			
Greenwood [monitor]	15.8	4.5	3.5	6.8	21.4	20.2	855	139612	77	\$.775	\$1.097	\$1.827	96.6%	\$1.765	1445	1065	20.2%	2635	2830	1357	553	4740			
PECOS COUNTY																									
BUENA VISTA ISD	8.1	11.8	5.9	23.5	64.3	20.3	0	830695	458	\$.743	\$1.059	\$1.236	101.1%	\$1.250	989	809	-.3%	8464	4720	4084	0	8804			
FT STOCKTON ISD	14.2	5.0	6.6	11.0	13.9	18.7	839	474451	261	\$.743	\$.979	\$1.063	100.5%	\$1.069	833	664	3.5%	4015	2829	1515	0	4344			
IRAAN-SHEFFIELD	10.2	10.4	3.9	13.5	47.1	20.9	903	2753381	1517	\$.743	\$.893	\$.930	112.7%	\$1.049	744	579	-7.4%	9459	3963	5832	0	9795			
RESIDIO COUNTY																									
MARFA ISD	13.3	6.5	1.3	16.9	27.5	18.3	724	152201	84	\$.743	\$1.053	\$1.063	87.4%	\$.928	830	660	242.1%	3571	3435	440	357	4232			
Presidio [monitor]	14.4	5.9	5.7	24.1	35.0	15.9	762	60006	33	\$.743	\$.743	\$1.100	92.3%	\$1.015	882	708	197.5%	1533	3610	201	1141	4951			
REAGAN COUNTY																									
REAGAN ISD	14.1	4.0	5.4	10.5	34.8	18.4	802	317514	175	\$.775	\$1.040	\$1.040	93.3%	\$.970	792	582	35.2%	3172	3264	835	109	4208			
REEVES COUNTY																									
PECOS-BARSTOW-TOYA	15.0	6.5	5.3	15.5	44.0	.0	839	150863	83	\$.735	\$1.153	\$1.205	102.6%	\$1.237	1031	805	9.2%	1982	2788	719	430	3937			
BALMORHEA ISD	11.3	15.3	3.3	9.5	58.2	14.6	0	91970	51	\$.735	\$.829	\$1.330	100.0%	\$1.330	1216	1015	3.9%	1289	4636	547	1436	6619			
TERRELL COUNTY																									
TERRELL COUNTY ISD	10.2	16.0	8.2	22.9	53.3	18.7	862	481651	265	\$.780	\$1.003	\$1.080	104.4%	\$1.128	863	637	19.3%	5197	4156	1497	0	5653			
UPTON COUNTY																									
MCCAMEY ISD	13.9	8.2	9.9	20.1	35.2	19.4	852	443582	244	\$.775	\$1.125	\$1.265	108.2%	\$1.369	923	675	2.6%	5519	3483	2335	0	5818			
RANKIN ISD	11.3	13.2	4.6	14.2	46.8	18.6	933	722328	398	\$.775	\$1.159	\$1.270	98.9%	\$1.256	1016	829	8.0%	7315	4053	3594	0	7646			
WARD COUNTY																									
MONAHANS-WICKETT-P	16.3	6.5	4.4	14.8	45.7	19.7	875	325221	179	\$.735	\$1.178	\$1.178	101.5%	\$1.195	962	711	21.9%	3843	2739	1427	0	4166			
GRANDFALLS-ROYALTY	9.3	20.0	7.3	10.0	47.8	16.4	0	417534	230	\$.735	\$1.500	\$1.639	108.2%	\$1.773	1311	967	20.6%	7585	3893	4049	0	7943			
WINKLER COUNTY																									
KERMIT ISD	15.1	6.4	6.1	10.7	41.2	19.1	1014	206519	114	\$.735	\$.920	\$1.210	100.6%	\$1.217	1008	746	46.8%	3571	2807	1920	275	5002			
WINK-LOVING ISD	9.9	7.7	10.2	15.3	50.8	21.3	0	1139968	628	\$.735	\$1.235	\$1.335	106.9%	\$1.427	1068	788	9.4%	11085	4138	7291	0	11429			
Region 18 Average	15.9	5.4	6.5	9.2	35.8	19.9	876	258960	143	\$.765	\$1.097	\$1.179	101.1%	\$1.191	\$ 939	\$ 707	22.8%	\$ 2821	\$ 2806	\$ 1084	\$ 288	\$ 4179			
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969			

EL PASO COUNTY																						REGION 19			
CLINT ISD	15.2	4.4	4.8	5.5	28.3	19.2	828	50769	28	\$.836	\$.836	\$1.448	95.8%	\$1.387	1040	848	-22.2%	681	2901	311	940	4153			
EL PASO ISD	17.1	5.0	5.1	4.1	40.6	20.0	828	108157	60	\$.836	\$1.008	\$1.201	94.5%	\$1.135	863	683	12.9%	1138	2643	374	403	3420			
FABENS ISD	17.0	5.3	2.4	8.3	30.9	17.8	810	33415	18	\$.836	\$.836	\$1.190	96.7%	\$1.151	919	731	-6.3%	359	3005	120	1078	4203			
San Elizario[AcUnMa]	19.1	6.7	3.3	5.1	48.9	15.3	0	19809	11	\$.836	\$.836	\$1.845	96.1%	\$1.773	1363	1147	2.2%	346	2949	200	1105	4255			
Ysleta ISD [monitor]	16.7	4.3	6.3	4.5	36.2	20.0	787	77031	42	\$.836	\$.916	\$1.256	95.0%	\$1.193	942	754	18.1%	861	2771	307	670	3748			
ANTHONY ISD	15.5	5.8	4.4	5.8	35.5	19.1	767	119198	66	\$.836	\$.902	\$1.166	98.5%	\$1.148	902	715	9.7%	1067	3514	393	565	4472			
CANUTILLO ISD	15.9	4.2	5.3	6.6	34.7	17.8	894	71265	39	\$.836	\$.836	\$1.250	98.3%	\$1.229	955	765	14.3%	780	2990	295	827	4111			
TORNILLO ISD	14.8	9.6	8.4	20.3	21.2	.0	0	52997	29	\$.836	\$.836	\$1.341	98.3%	\$1.317	1075	874	-19.7%	672	3890	267	1343	5501			
SOCORRO ISD	17.1	4.4	6.2	3.1	36.8	19.7	697	61898	34	\$.836	\$.836	\$1.353	97.6%	\$1.321	1031	836	-1.5%	768	2799	312	846	3957			
HUDSPETH COUNTY																									
ALLAMOORE CSD	2.3	62.5	77.2	187.9	40.0	.0	0	9781822	5388	\$.791	\$1.391	\$1.391	116.1%	\$1.615	1113	1043	238.9%	72356	4381	68187	0	72568			
FT HANCOCK ISD	14.7	8.1	5.1	12.0	34.7	.0	665	188848	104	\$.791	\$.923	\$.973	109.9%	\$1.069	713	664	10.7%	2017	4218	378	390	4986			
SierraBlanca[advised]	8.9	13.3	8.1	23.3	26.7	18.7	0	211229	116	\$.791	\$1.341	\$1.341	118.2%	\$1.585	1013	946	2.6%	3367	4182	1398	630	6210			
DELL CITY ISD	13.3	17.2	2.4	30.0	51.0	19.1	730	156302	86	\$.791	\$1.080	\$1.100	106.5%	\$1.171	855	800	8.5%	1729	4428	506	824	5757			
Region 19 Average	16.8	4.7	5.6	4.5	38.0	19.6	798	87699	48	\$.835	\$.977	\$1.236	95.2%	\$1.177	\$ 924	\$ 739	11.7%	\$ 960	\$ 2747	\$ 336	\$ 595	\$ 3677			
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969			

ATASCOSA COUNTY																						REGION 20			
CHARLOTTE ISD	14.2	3.4	3.8	19.3	32.7	18.6	0	95083	52	\$.810	\$.910	\$1.240	99.9%	\$1.239	1037	839	-7.6%	1108	3604	423	933	4960			
JOURDANTON ISD	14.4	6.6	3.4	9.7	31.3	18.8	0	296117	163	\$.810	\$1.042	\$1.117	104.7%	\$1.169	896	710	11.6%	2988	2978	963	2	3942			

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS														Debt			
		Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 (13)	Payroll (14)	per pupil 8/31/91 (15)	AVERAGE SALARY Teachers (16) Admin. (17)		Oct. 91 Support (18)
REGION 20																REGION 20			
ATASCOSA COUNTY																REGION 20			
LYTLE ISD	C	1071	\$433.99	\$2328.22	\$ 64.17	\$339.33	\$116.38	\$ 84.24	\$315.13	\$.00	\$3681.46	\$ 37.62	\$ 321.65	\$1089.80	\$2847.45	\$ 75	\$25809	\$40813	\$27880
PLEASANTON ISD	F	3141	516.85	2193.61	80.34	451.19	93.58	108.41	441.71	.00	3885.70	28.75	235.87	770.89	3001.45	46	24405	43305	31825
Poteet [monitor]		1489	513.20	2306.23	56.26	446.53	143.47	92.46	391.16	.00	3949.31	31.45	298.84	526.36	3076.50	96	24802	41616	29597
BANDERA COUNTY																REGION 20			
MEDINA ISD		300	658.16	3212.66	35.40	342.38	200.70	173.33	317.71	.00	4940.34	99.50	576.62	2822.59	3920.97	0	26076	41572	24668
BANDERA ISD	C	1475	582.78	2048.16	58.43	349.35	93.56	177.38	338.77	.00	3648.44	471.28	302.78	501.84	2908.27	3028	25559	46382	27806
BEXAR COUNTY																REGION 20			
ALAMO HEIGHTS ISD		3777	599.38	2761.47	67.83	432.90	119.62	69.39	546.08	4.30	4600.97	446.62	646.61	1796.16	3883.22	4089	33652	59753	38025
HARLANDALE ISD	F	15038	821.72	2600.49	27.93	560.44	41.67	44.35	446.23	21.41	4564.24	206.38	239.68	327.03	3746.84	1427	28424	53414	37077
EDGEWOOD ISD		14915	630.53	2584.40	151.44	655.23	70.11	43.09	586.77	1.38	4722.95	58.72	420.56	719.61	3729.03	473	26410	43362	32570
SAN ANTONIO ISD		59811	579.33	2642.80	120.08	583.87	47.19	73.90	513.65	38.65	4599.48	126.90	157.29	495.58	3939.91	874	30802	51847	37443
SO. SAN ANTONIO ISD		10521	615.58	2509.93	60.67	549.70	90.73	75.70	446.78	30.67	4379.76	101.24	143.64	451.37	3633.68	747	28036	45832	34504
Somerset [monitor]	C	1882	488.29	2262.12	100.49	453.68	79.75	244.58	307.69	8.86	3945.46	421.52	829.86	396.11	3186.95	3225	25140	40899	30780
NORTH EAST ISD		41093	563.37	2303.60	68.35	350.92	61.46	124.66	423.14	.25	3895.75	227.67	386.73	414.23	3245.51	1633	28784	47382	35600
EAST CENTRAL ISD		6219	452.28	2005.56	82.28	439.44	104.39	138.94	455.70	13.17	3691.75	315.16	192.34	620.30	2895.86	1741	25583	47495	33345
SOUTHWEST ISD		8140	585.79	1780.02	73.67	380.46	69.54	106.66	348.22	.88	3345.23	314.35	229.84	1110.89	2720.25	2245	26375	45485	33686
NORTHSIDE ISD		51985	405.23	2250.10	61.42	419.71	62.75	111.24	363.57	13.93	3687.95	539.96	523.92	168.60	3160.85	4367	27815	46272	34694
JUDSON ISD		13414	453.59	2062.81	52.62	323.48	61.45	120.22	348.31	.04	3422.52	544.32	963.42	353.53	2883.63	4267	27897	47663	33554
SOUTHSIDE ISD	C	2917	590.04	2446.30	50.00	454.26	101.67	158.97	424.23	1.66	4227.12	350.04	426.09	525.83	3413.22	2777	26967	48780	35483
DIMMIT COUNTY																REGION 20			
ASHERTON ISD	C	444	968.01	3013.28	217.06	622.57	223.18	81.08	544.02	17.15	5686.35	186.20	316.86	59.10	4214.43	1363	25330	34635	29540
CARRIZO SPRINGS ISD		2374	649.57	2614.05	90.45	546.86	154.16	119.55	602.32	5.21	4782.18	544.78	270.05	348.35	3457.25	1797	25847	39403	32197
FRIO COUNTY																REGION 20			
DILLEY ISD	C	1030	697.84	2561.40	144.18	453.89	170.02	70.35	402.43	10.34	4510.46	224.79	1131.84	2892.15	3561.75	820	24193	38556	30515
PEARSALL ISD	F	2510	581.19	2426.97	78.93	493.22	118.10	64.77	523.70	5.49	4292.35	64.00	234.41	886.11	3305.16	436	24876	36983	31637
KERR COUNTY																REGION 20			
DIVIDE CSD	*	11	5245.45	4800.27	18.18	45.45	.00	1154.00	554.55	.00	11817.91	.00	645.45	2854.82	7945.18	0	22440	40000	31637
CENTER POINT ISD	C	477	643.82	2452.13	55.39	430.13	165.21	.00	393.34	.00	4140.01	255.40	123.20	418.64	3249.78	1483	23597	37740	20858
HUNT ISD	C*	107	1779.57	4069.07	75.23	509.63	.00	304.36	483.64	.00	7221.50	118.69	151.40	3538.29	4838.88	0	26909	34616	16751
KERRVILLE ISD	F	4065	463.36	2151.60	52.98	393.75	95.03	78.55	429.83	29.28	3694.37	501.40	91.15	472.92	3050.58	4123	26299	45327	30904
INGRAM ISD		1113	590.44	2266.26	164.31	450.68	188.40	121.19	442.96	11.02	4235.26	201.51	155.49	1105.63	3231.74	1195	24141	32479	28722
KINNEY COUNTY																REGION 20			
BRACKETT ISD	C	559	845.81	3021.64	147.52	326.79	144.86	194.73	398.04	18.46	5097.85	442.62	1928.88	1593.52	4048.78	2853	26841	42154	26248
LA SALLE COUNTY																REGION 20			
COTULLA ISD	C	1309	775.34	2469.41	84.96	494.55	154.26	128.56	868.14	24.65	4999.87	.00	275.01	344.73	3570.03	0	23573	41306	31773
MAVERICK COUNTY																REGION 20			
EAGLE PASS ISD		10663	534.62	2325.70	57.89	498.04	94.45	99.93	324.07	49.18	3983.87	.00	441.09	735.71	3234.81	0	29810	48866	39923
MEDINA COUNTY																REGION 20			
DEVINE ISD		1690	497.46	2158.10	52.00	256.69	226.72	115.70	375.55	1.82	3684.04	178.15	249.79	506.95	2903.96	1281	26509	40782	30135
D HANIS ISD	C	248	763.29	2844.02	67.50	371.04	201.23	128.89	377.46	.00	4753.44	290.06	578.39	5513.74	3547.96	1637	26133	41239	34396
NATALIA ISD	C	832	569.05	2281.71	81.67	374.56	152.30	121.79	319.20	.12	3900.39	106.70	420.15	1172.74	3021.28	300	25188	43080	24760
HONDO ISD	F	1865	454.88	2376.56	44.06	437.92	124.40	70.77	299.62	.00	3808.20	210.99	121.55	279.76	3134.57	1228	25214	39941	29669
MEDINA VALLEY ISD	C	1937	391.58	1956.25	50.29	372.83	137.37	169.53	337.07	.00	3414.92	165.39	135.59	216.08	2700.34	1040	25765	39502	29025
REAL COUNTY																REGION 20			
LEAKEY ISD	C	267	839.72	2818.63	61.89	300.54	150.66	128.58	410.69	.00	4710.70	.00	948.63	1649.81	3691.56	0	23891	38220	31125
UVALDE COUNTY																REGION 20			
KNIPPA ISD	C	211	512.56	996.83	40.52	345.26	96.68	94.79	327.51	.00	2414.16	106.16	1028.91	2032.31	1650.59	166	25820	38961	28671
SABINAL ISD	F	487	1215.75	3893.94	114.30	921.77	270.46	148.66	776.83	.00	7341.71	292.14	335.70	1862.21	5793.64	1478	25654	44998	31081
UVALDE ISD	F	5080	435.22	2265.22	96.47	410.85	83.68	123.18	354.00	8.86	3777.47	237.33	125.39	146.38	3066.95	1332	25943	43797	30746
UTOPIA ISD	C	154	1134.36	2760.53	62.31	301.42	229.09	217.03	465.36	.00	5170.11	97.66	187.66	662.69	3633.73	584	22967	37087	22720
WILSON COUNTY																REGION 20			
FLORESVILLE ISD	F	2649	412.47	2051.85	35.59	365.17	105.24	151.78	226.34	1.13	3349.57	3.51	498.63	463.68	2654.27	3	25200	35473	29105
LA VERNIA ISD	C	1323	431.84	2160.60	51.49	260.68	122.76	115.53	306.24	.00	3449.15	390.95	192.27	396.86	2720.39	3133	25502	44430	25234

District	Pupil/ Teacher Ratio (19)	October 1991					1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL					
		STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)		
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)				
ATASCOSA COUNTY																						REGION 20			
LYTLE ISD	15.3	4.7	2.8	16.6	29.4	17.9	910	\$ 54036	30	\$.810	\$1.003	\$1.050	102.3%	\$1.074	\$ 839	\$ 657	2.6%	\$ 542	\$ 3134	\$ 140	\$ 641	\$ 3915			
PLEASANTON ISD	15.3	5.9	5.5	10.4	27.4	19.6	898	87498	48	\$.810	\$1.185	\$1.200	99.8%	\$1.197	931	746	11.8%	950	2820	346	676	3842			
Poteet [monitor]	15.4	5.6	4.7	16.8	30.9	17.6	731	51169	28	\$.810	\$1.121	\$1.190	100.9%	\$1.201	952	763	6.4%	549	3020	197	910	4127			
BANDERA COUNTY																									
MEDINA ISD	11.5	6.7	9.4	30.0	36.4	19.8	973	238509	131	\$.820	\$.892	\$.892	97.6%	\$.870	714	538	6.6%	1857	6426	172	335	6933			
BANDERA ISD	15.5	4.6	5.6	10.8	38.9	20.2	854	258782	143	\$.820	\$.996	\$1.130	96.9%	\$1.095	877	693	-4.3%	2644	2978	805	61	3843			
BEXAR COUNTY																									
ALAMO HEIGHTS ISD	15.7	4.8	6.0	8.3	50.2	20.9	960	388526	214	\$.892	\$1.302	\$1.417	98.1%	\$1.391	1095	886	-3.9%	4291	2582	2021	0	4603			
HARLANDALE ISD	15.4	5.3	10.9	13.8	43.7	17.0	722	47757	26	\$.892	\$.972	\$1.330	100.6%	\$1.338	1049	842	15.8%	569	2942	204	949	4096			
EDGEWOOD ISD	15.6	5.2	11.2	15.9	49.1	16.4	710	34287	19	\$.892	\$1.256	\$1.475	99.8%	\$1.472	1121	912	15.6%	451	2953	191	1040	4183			
SAN ANTONIO ISD	16.7	4.3	6.5	14.3	38.5	17.4	745	100634	55	\$.892	\$1.285	\$1.410	99.6%	\$1.404	1133	919	-2.1%	1297	2988	528	751	4268			
SO. SAN ANTONIO ISD	15.8	6.1	8.1	12.7	34.7	17.1	762	49875	27	\$.892	\$1.112	\$1.332	99.6%	\$1.326	1050	842	9.7%	590	2968	214	775	3955			
Somerset [monitor]	15.9	5.8	5.9	9.5	39.1	19.1	750	49954	28	\$.892	\$.990	\$1.730	102.6%	\$1.775	1458	1221	10.8%	808	2943	420	947	4310			
NORTH EAST ISD	17.2	5.2	10.0	11.3	31.4	21.0	904	217208	120	\$.892	\$1.265	\$1.372	97.9%	\$1.344	1079	870	11.8%	2790	2665	1027	31	3723			
EAST CENTRAL ISD	17.8	4.1	7.7	9.7	33.5	20.6	800	97568	54	\$.892	\$1.012	\$1.302	99.4%	\$1.294	1038	831	9.7%	1130	2780	401	621	3802			
SOUTHWEST ISD	18.5	4.8	4.8	7.1	36.7	18.2	783	41271	23	\$.892	\$.932	\$1.262	98.3%	\$1.240	996	792	2.8%	474	2864	153	621	3638			
NORTHSIDE ISD	16.4	3.9	6.5	10.1	33.7	20.8	877	155613	86	\$.892	\$1.041	\$1.391	99.4%	\$1.383	1140	924	5.6%	2026	2720	772	358	3850			
JUDSON ISD	17.2	5.2	5.6	7.3	31.0	21.2	879	137359	76	\$.892	\$.962	\$1.342	100.2%	\$1.345	1078	867	.8%	1736	2624	619	329	3572			
SOUTHSIDE ISD	15.0	5.9	5.1	9.1	40.7	18.5	789	43946	24	\$.892	\$.892	\$1.556	94.1%	\$1.465	1266	1043	1.7%	639	2966	303	978	4247			
DIMMIT COUNTY																									
ASHERTON ISD	12.9	13.5	4.5	40.5	15.8	15.2	0	39118	22	\$.720	\$.950	\$1.419	109.4%	\$1.551	1102	811	1.7%	555	3721	273	1357	5351			
CARRIZO SPRINGS ISD	15.6	6.9	4.8	16.4	51.5	18.2	925	117291	65	\$.720	\$.990	\$1.340	105.9%	\$1.420	1070	789	5.5%	1425	3074	743	815	4632			
FRIO COUNTY																									
DILLEY ISD	14.5	8.7	4.8	31.1	37.3	18.5	0	215662	119	\$.730	\$1.066	\$1.120	101.4%	\$1.136	868	699	111.9%	2571	3585	855	1038	5478			
PEARSALL ISD	14.5	4.6	6.5	16.5	42.9	17.1	870	107309	59	\$.730	\$.990	\$1.050	95.4%	\$1.001	826	658	103.9%	1564	2794	351	676	3822			
KERR COUNTY																									
DIVIDE CSD	7.0	90.9	.0	39.0	.0	.0	0	1482882	817	\$.935	\$1.415	\$1.415	102.8%	\$1.454	1132	912	-14.6%	11596	4823	7321	0	12145			
CENTER POINT ISD	11.9	6.0	11.7	.0	60.2	18.3	0	101074	56	\$.935	\$.967	\$1.158	101.9%	\$1.180	956	744	-10.0%	1277	3489	233	556	4279			
HUNT ISD	10.2	18.7	1.8	.0	55.8	.0	0	773983	426	\$.935	\$1.399	\$1.399	98.8%	\$1.382	1088	873	-21.0%	7109	3889	3590	0	7480			
KERRVILLE ISD	16.8	4.9	8.3	15.2	35.3	21.8	902	192476	106	\$.935	\$1.077	\$1.302	100.9%	\$1.314	1051	835	.7%	2323	2708	716	141	3564			
INGRAM ISD	14.3	12.6	7.0	19.7	37.4	20.0	862	119897	66	\$.935	\$1.187	\$1.308	97.0%	\$1.269	1003	794	4.4%	1388	3538	432	777	4746			
KINNEY COUNTY																									
BRACKETT ISD	13.1	7.0	5.0	25.9	38.3	17.8	0	146808	81	\$.743	\$.820	\$1.040	101.6%	\$1.057	782	618	159.5%	3912	4281	439	756	5476			
LA SALLE COUNTY																									
COTULLA ISD	13.8	6.5	5.7	25.9	38.6	18.5	909	122477	67	\$.720	\$.900	\$.940	94.6%	\$.889	782	735	-3.9%	1033	3403	256	496	4155			
MAVERICK COUNTY																									
EAGLE PASS ISD	19.7	2.9	4.1	16.3	41.1	16.8	728	52295	29	\$.735	\$.900	\$.900	98.9%	\$.890	719	556	-1.0%	452	2976	88	345	3409			
MEDINA COUNTY																									
DEVINE ISD	16.0	6.4	4.7	16.0	32.7	18.3	793	79846	44	\$.850	\$.985	\$1.200	100.7%	\$1.209	937	744	-8.2%	857	2711	288	578	3577			
D HANIS ISD	12.7	9.4	1.5	16.1	27.3	.0	835	156070	86	\$.850	\$.850	\$1.060	95.6%	\$1.014	828	642	3.0%	1412	4228	315	516	5060			
NATALIA ISD	14.9	6.0	4.2	10.8	32.0	17.2	781	54591	30	\$.850	\$.930	\$1.040	99.8%	\$1.038	825	638	.5%	490	3353	104	712	4168			
HONDO ISD	14.7	5.8	6.5	21.1	29.0	19.0	836	95769	53	\$.850	\$.950	\$1.150	96.8%	\$1.113	903	712	4.7%	936	2725	283	451	3458			
MEDINA VALLEY ISD	16.4	4.1	4.6	11.4	45.2	19.4	923	126730	70	\$.850	\$1.020	\$1.130	100.4%	\$1.134	916	722	3.6%	1330	2743	367	272	3382			
REAL COUNTY																									
LEAKEY ISD	11.5	7.5	.7	22.5	37.5	17.8	0	321844	177	\$.855	\$.930	\$.930	95.5%	\$.888	710	533	13.5%	2613	4035	247	45	4327			
UVALDE COUNTY																									
KNIPPA ISD	13.4	7.2	3.0	12.1	41.7	18.4	0	83788	46	\$.830	\$1.111	\$1.140	100.2%	\$1.142	963	766	-7.6%	887	3675	260	980	4914			
SABINAL ISD	10.1	8.2	26.2	39.0	47.7	17.6	0	132982	73	\$.830	\$.923	\$1.120	98.6%	\$1.105	834	655	3.5%	1308	4082	386	1126	5594			
UVALDE ISD	16.4	4.7	5.9	19.3	38.1	19.6	835	76388	42	\$.830	\$.830	\$1.090	100.1%	\$1.091	860	674	-.5%	767	2838	209	485	3532			
UTOPIA ISD	10.2	15.5	3.2	13.0	42.2	21.3	998	418083	230	\$.830	\$.975	\$.975	93.7%	\$.913	775	594	17.7%	3492	4374	611	0	4985			
WILSON COUNTY																									
FLORESVILLE ISD	16.1	5.2	4.4	12.5	26.6	18.2	789	91551	50	\$.766	\$.980	\$.980	98.3%	\$.963	753	704	9.8%	864	2779	201	315	3295			
LA VERNIA ISD	16.1	4.5	4.2	11.3	26.6	22.3	820	82667	46	\$.766	\$.846	\$1.117	97.8%	\$1.091	858	802	1.9%	902	2958	300	615	3873			

District	Coop.	AMOUNT PER PUPIL ENROLLED 1991-92 BUDGETS													Debt				
		Fall 1991 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-91 (13)	Payroll (14)	per pupil 8/31/91 (15)	AVERAGE SALARY Teachers (16)	Admin. (17)	Oct. 91 Support (18)
REGION 20																			
POTH ISD	C	710	\$504.32	\$2128.05	\$ 51.52	\$269.98	\$143.77	\$167.62	\$236.45	\$.00	\$3501.71	\$ 4.65	\$ 956.90	\$1446.13	\$2769.63	\$ 0	\$24941	\$37987	\$26756
STOCKDALE ISD	C	690	524.55	2327.97	47.75	299.49	142.44	115.94	227.06	.00	3685.20	.00	344.62	1389.62	2889.46	0	25276	42565	26793
WILSON COUNTY																			
REGION 20																			
Crystal City[monitor		2125	694.46	2543.56	43.50	541.93	116.74	83.23	419.63	20.21	4463.28	245.29	292.37	32.57	3670.60	282	25183	38630	31688
LA PRYOR ISD	C	498	626.42	3331.29	160.11	655.14	255.41	107.79	470.92	.00	5607.07	159.74	712.45	1749.97	4213.07	1446	25657	42000	31996
ZAVALA COUNTY																			
Region 20 Average		284305	\$547.48	\$2383.43	\$ 80.15	\$467.43	\$ 73.46	\$ 98.41	\$431.99	\$ 16.45	\$4098.80	\$263.31	\$ 364.10	\$ 497.80	\$3399.58	\$ 1947	\$28155	\$46908	\$34863
Statewide Average		3454982	506.59	2309.51	91.37	406.13	92.77	112.46	449.07	10.79	3978.69	337.94	616.89	569.24	3236.58	2342	27553	45958	33406

RANDOLPH FIELD ISD	C	1135	708.25	2848.31	127.33	485.07	190.45	103.42	448.68	.00	4911.51	36.35	160.04	1970.85	4018.56	0	30400	47165	34964
LACKLAND ISD	C	907	875.47	3600.27	90.00	483.76	72.23	88.59	529.07	2.21	5741.57	.00	750.18	2910.29	4902.34	0	30821	46783	35917
FT SAM HOUSTON ISD	F	1598	782.27	3160.93	72.06	521.69	183.65	112.02	675.73	.00	5508.35	7.26	809.25	2155.63	4408.26	0	28428	49125	36444
SOUTH TEXAS ISD		1205	1385.89	3746.90	183.15	922.04	57.44	774.27	960.58	.00	8030.28	958.09	2901.54	4002.10	6053.92	0	27438	49273	33299
BOYS RANCH ISD	C	440	1301.20	4433.73	157.54	200.59	518.11	.00	448.75	.00	7059.92	.00	301.83	129.79	5562.64	0	25560	44196	31323
MASONIC HOME ISD		112	1566.96	5220.54	.00	116.07	.00	.00	.00	.00	6903.57	.00	138.39	198.10	6265.18	0	28446	56518	29899

* District operates less than 12 grades.

Note: Three districts in Bexar County shown above (Randolph, Lackland, and Fort Sam Houston) operate on military bases serving students on and off the base, whereas military bases in other counties are served by regular districts.

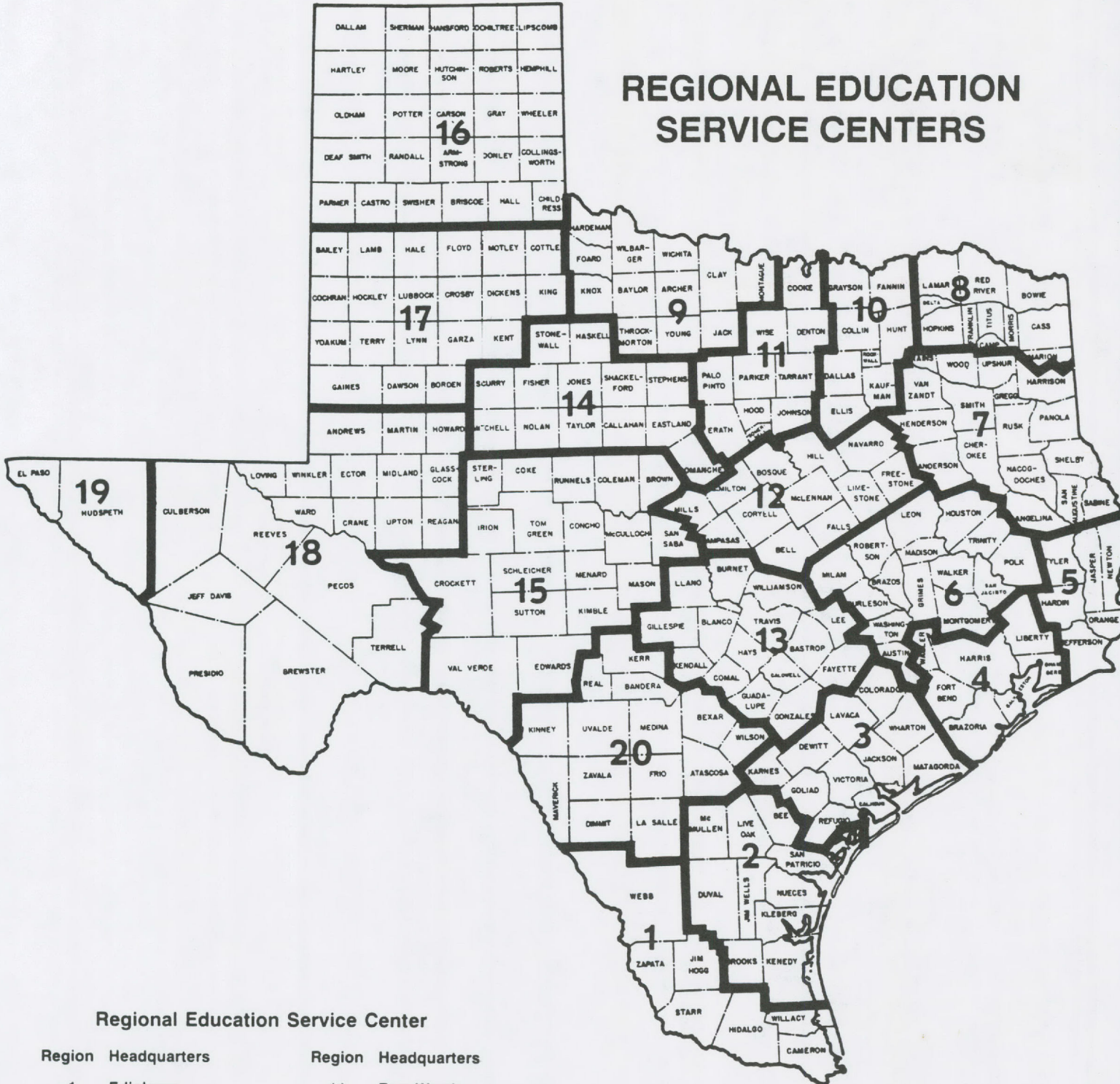
District	Pupil/ Teacher Ratio (19)	October 1991				1991		1991		1991 TAX RATE			Ratio 1991 (31)	True Rate (32)	TAX \$80,000 HOUSE		TAX LEVY 1992		1991-92 PER PUPIL			
		STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		CED (28)	Maint. (29)	Total (30)			Not Homestd (33)	Home- stead (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
		Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)	
WILSON COUNTY																						
POTH ISD	15.6	5.5	3.0	7.0	24.8	18.8	829	\$ 101536	56	\$.766	\$.960	\$.960	105.0%	\$1.008	\$ 785	\$ 737	1.0%	\$ 989	\$ 3334	\$ 209	\$ 404	\$ 3947
STOCKDALE ISD	10.5	6.1	2.9	16.0	27.4	21.6	845	104138	57	\$.766	\$.884	\$.884	101.4%	\$.897	709	664	-1.8%	894	3357	132	257	3746
ZAVALA COUNTY																						
Crystal City[monitor	15.0	8.4	4.9	24.1	45.6	17.9	0	102610	57	\$.810	\$1.350	\$1.350	92.8%	\$1.253	1036	968	7.6%	1119	3043	513	847	4402
LA PRYOR ISD	11.7	6.0	8.0	44.2	28.1	15.8	836	134600	74	\$.810	\$1.097	\$1.347	100.0%	\$1.348	1073	1006	49.2%	1175	4530	727	1610	6867
Region 20 Average	16.4	4.8	7.2	12.8	36.7	19.1	846	123869	68	\$.879	\$1.145	\$1.342	99.1%	\$1.329	\$ 1062	\$ 859	6.1%	\$ 1537	\$ 2867	\$ 572	\$ 522	\$ 3960
Statewide Average	16.3	4.9	6.8	9.8	33.6	19.9	873	181544	100	\$.815	\$1.110	\$1.274	98.8%	\$1.259	998	793	12.0%	2144	2784	831	354	3969
REGION 20																						
RANDOLPH FIELD ISD	15.2	5.8	6.1	5.3	28.0	21.6	856	0	0	\$.879	\$.000	\$.000	00.0%	\$.000	0	0	00.0%	0	2722	572	544	3266
LACKLAND ISD	13.0	7.7	6.6	9.9	36.3	22.3	913	0	0	\$.879	\$.000	\$.000	00.0%	\$.000	0	0	00.0%	0	3216	572	723	3938
FT SAM HOUSTON ISD	13.8	7.3	8.6	9.7	33.5	21.0	932	0	0	\$.879	\$.000	\$.000	00.0%	\$.000	0	0	00.0%	0	2882	572	591	3473
SOUTH TEXAS ISD _{a/}	11.9	6.6	19.4	32.4	77.5	19.5	898	0	0	\$.879	\$.879	\$.879	00.0%	\$.000	0	0	00.0%	0	5071	0	1368	6438
BOYS RANCH ISD	7.5	14.8	4.5	11.4	20.5	18.1	0															
MASONIC HOME ISD	7.8	27.8	4.3	.0	.0	.0	0															

a/ South Texas ISD overlaps Cameron, Hidalgo, and part of Willacy counties imposing a tax rate of 3.75 cents.

Note: Zero for ACT and SAT scores indicates 5 or fewer students taking the test.

APPENDIX

REGIONAL EDUCATION SERVICE CENTERS



Regional Education Service Center

Region	Headquarters	Region	Headquarters
1	Edinburg	11	Fort Worth
2	Corpus Christi	12	Waco
3	Victoria	13	Austin
4	Houston	14	Abilene
5	Beaumont	15	San Angelo
6	Huntsville	16	Amarillo
7	Kilgore	17	Lubbock
8	Mount Pleasant	18	Midland
9	Wichita Falls	19	El Paso
10	Richardson	20	San Antonio

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Angelina	A-20	Eastland	A-42	Kenedy	A-10	Reeves	A-56
Aransas	A-8	Ector	A-54	Kent	A-52	Refugio	A-12
Archer	A-26	Edwards	A-46	Kerr	A-58	Roberts	A-50
Armstrong	A-48	Ellis	A-30	Kimble	A-46	Robertson	A-20
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