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63 991 SCHOOL DISTRICT BUD

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### INTRODUCTION

This edition of Bench Marks by the Texas Research League was prepared as the legislature was meeting in special session to enact an appropriation bill to fund the new school finance legislation. Presumably, local school officials will prepare budgets for the 1991-92 school year under the provisions of the new law (SB 351 and HB 2885). However, the challenge to the Texas school finance system continues in district court.

School finance issues now turn from the state capitol to local school board rooms as 1991-92 budgets and tax rates are adopted. However, there is a new unit in the process as the legislature created 188 County Education Districts with the limited function of levying and collecting property taxes to fund the local share of the Foundation Program for all school districts assigned to the county district.

The need for school finance information and comparisons with other districts continues. To participate in school budgeting decisions, taxpaying citizens need to be informed and to be able to compare their local school with others in the state. This Bench Marks report closely follows the pattern in recent years. The 50 largest districts are listed in Table 3 and all school districts are listed in the Appendix by county within regions. The SAT and ACT scores for students planning to enter college have been shown again. The cost of the foundation program is also shown, although the figures were not finalized at the time of publication. The foundation program cost will be funded by the County Education District and the state. Property taxes levied by local school districts will enrich the foundation program level, and will be imposed on taxable property within the boundaries of that school district and spent within that district.

This comparison of the financing of the 1,047 school districts in Texas is possible only through the generous cooperation of the Texas Education Agency, the State Property Tax Board, and the many local school officials who compiled and reported the information.

Gary E. Wood  
President



C O N T E N T S

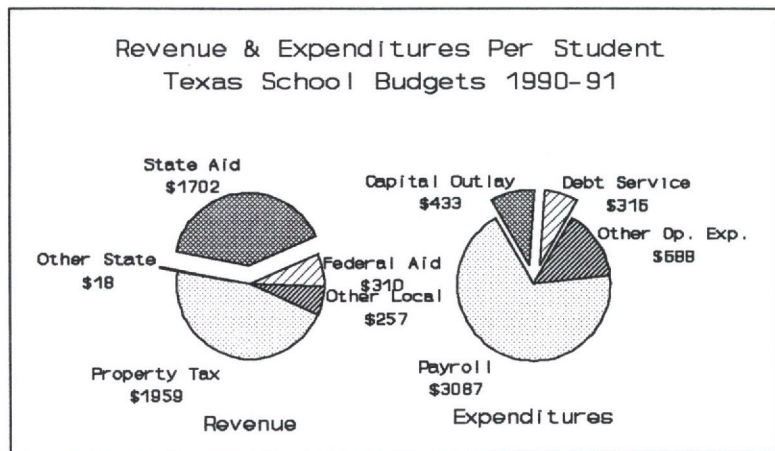
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**BENCH MARKS 1990-91 SCHOOL DISTRICT BUDGETS IN TEXAS**

School trustees in 1,047 Texas school districts adopted budgets for 1990-91 totaling \$15.3 billion, an average of \$4,524 for each of the 3,377,223 students enrolled in the fall of 1990. To pay for this trustees in 899 districts increased local property taxes, bringing the total tax levy to \$6.6 billion (an average of \$1,959 per student). State aid provided another \$1,702 per student<sup>1</sup>, and total tax resources (state aid plus local property tax) equaled \$3,661 per child. Federal aid was anticipated to provide \$310 per student, and other state programs added \$18 per student.

Other revenue from local sources added \$257 per student. School lunch fees accounted for \$94 per child, athletic and curricular activities provided \$4 per student, while interest on funds invested added \$67. A wide array of local sources ranging from tuition, summer school, and driver education fees, funds from other local governments and "miscellaneous" account for the remainder. Anticipated sales of bonds generated \$35 per student, and sales or lease of property added \$2 per student.



**LOCAL SCHOOL BUDGETS UP \$1 BILLION**

The \$15.3 billion budgeted for 1990-91 was an increase of \$1 billion, or 7.2% over the previous year. Since HB 72 was enacted, local school budgets have increased from \$9 billion in 1983-84 to \$15.3 billion, or 70%. On a per-student basis, school budgets grew by 50% over that seven-year period.

<sup>1</sup> This figure includes \$991 million of income from the Permanent School Fund in 1990-91, but that averaged only \$293 per student enrolled--less than one-tenth of the \$3,661 per student of tax funds provided last year. Excluded from local district budgets are state funds for textbooks and for the major portion of teacher retirement expense.

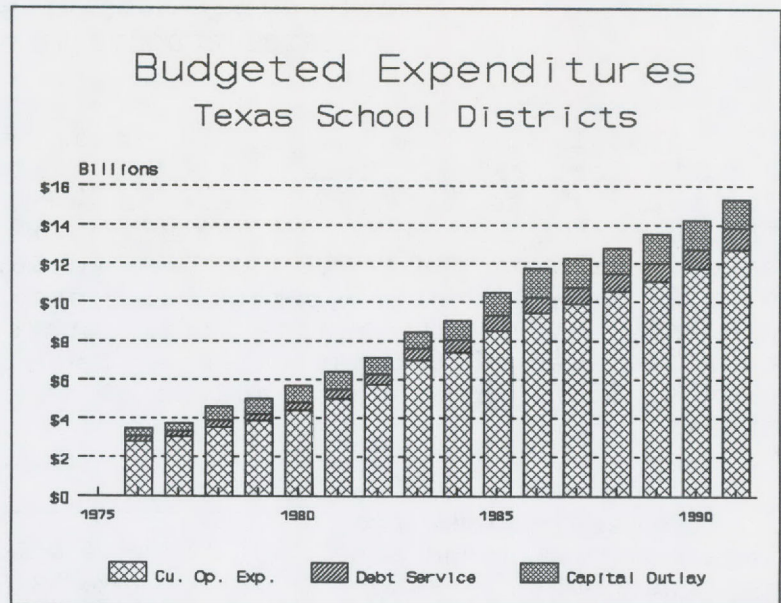


Since this series of Bench Marks reports began, budgets of Texas school districts have grown from \$3.4 billion in 1975-76 to \$15.3 billion. That growth averages 10.5% compounded per year.

The value of taxable property last year was virtually the same as the previous year, and 86% of the districts increased local property tax levies last year.

To finance last year's budgets, school trustees adopted tax rates that produced \$6.6 billion of property tax revenue. The average rate of taxation has increased from 0.613% in 1983-84 to 1.066% of true market value--an increase of 74%. The school tax on a typical \$80,000 homestead has increased 79% over the past six years from \$430 to \$771.

The major portion of the school budget goes for payroll. The average salary for classroom teachers in 1989-90 was estimated to be \$28,400, or 3.3% higher than the previous year. The 205,568 classroom teachers were 57% of the total 358,786 school employees.



Appropriation of public funds for a school district is made by the adoption of a budget which must include all estimated revenues and proposed expenditures for the 12-month fiscal year. Budget accounts are reported by computer under the Public Education Information Management System (PEIMS) as of October 26, 1990, rather than the budget amounts formally adopted in August.

By law appropriations lapse at the end of the fiscal year (August 31). The accounting manual requires that outstanding encumbrances be canceled at the end of the year, although the commitment can be reappropriated. This procedure allows a new board of trustees to review all obligations that affect the new budget year.



## THE SCHOOL BUDGET

Adoption of a budget by the board of trustees of a school district provides the legal authorization for the school administrators to spend public funds. Budgets are reported in two ways--by function and by object of expenditure. In this report, the objects of payroll, purchased and contract services, supplies and materials, and other operating expenses are combined into the category "current operating expense." This group of current operating expenses is then shown by function, with totals for 1047 local school districts tabulated in Table 1.<sup>1</sup>

Table 1  
BUDGETED CURRENT OPERATING EXPENDITURES PER STUDENT BY FUNCTION  
TEXAS SCHOOL DISTRICTS, 1983-84, 1989-90, and 1990-91

Function	1983-84	1989-90	1990-91	
			Budget	Percent
INSTRUCTIONAL SERVICES	\$1,373.39	\$2,059.96	\$2,186.24	57.9%
ADMINISTRATION				
General Administration	\$152.61	\$187.10	191.75	5.1
Instructional Administration	55.32	83.94	92.20	2.4
School Administration	<u>125.85</u>	<u>188.89</u>	<u>201.06</u>	<u>5.3</u>
Subtotal:Administration	\$333.78	\$459.93	\$485.01	13.0%
INSTRUCTIONAL RELATED				
Instrl. Resources & Media	\$43.90	\$63.63	67.22	1.8
Instrl. Research & Development	3.52	3.11	3.30	0.1
Curriculum & Personnel Development	4.10	12.72	14.51	0.4
Communications & Dissemination	<u>1.40</u>	<u>4.73</u>	<u>6.31</u>	<u>0.1</u>
Subtotal Instrl. Related	\$52.92	\$84.19	\$91.34	2.4%
PUPIL SERVICES				
Guidance & Counseling	65.49	105.46	115.51	3.1
Attendance & Social Work	7.46	12.61	13.60	0.4
Health Services	18.82	29.08	31.75	0.8
Pupil Transportation	76.52	94.93	103.65	2.7
Curricular Activities	55.87	83.54	89.37	2.4
Food Services	<u>166.39</u>	<u>210.41</u>	<u>225.99</u>	<u>6.0</u>
Subtotal Pupil Services	\$390.55	\$536.03	\$579.87	15.4%
PLANT SERVICES				
Maintenance Operations	\$321.92	\$392.02	\$421.45	11.2%
COMMUNITY SERVICES	<u>\$6.20</u>	<u>\$9.51</u>	<u>\$10.71</u>	<u>0.3%</u>
TOTAL	\$2,478.76	\$3,541.64	\$3,774.62	100.0%
Fall Enrollment	2,985,471	3,311,029	3,377,223	

Source: PEIMS Budget data filed with the Texas Education Agency.

<sup>1</sup> The accounting system is prescribed by the Texas Education Agency in Bulletin 679.



## **\$3,775 PER STUDENT FOR CURRENT OPERATIONS**

Excluding interest payments, an average of \$3,775 per student was budgeted for current operations in the 1990-91 school year, a \$1,296 per-student increase since 1983-84.<sup>1</sup>

In 373 school districts, the budgets called for spending less than the \$3,775 average. In six of those districts, current expenditures averaged less than \$2,800 per student. At the other extreme, 26 districts authorized the expenditure of more than \$10,000 per student for operating expenses during the current fiscal year.

As detailed in Table 1 for 1990-91 budgets, direct instructional services averaged \$2,186 per student, accounting for 57.9% of the total. Pupil services averaged \$580 per student, or 15.4% of the total. The third largest budget category was administration which averaged \$485 per student and accounted for 13.0% of total current operating expenses. Plant maintenance and operation (custodial and maintenance employees, utilities, repairs, etc.) accounted for 11.2% of the operating budget, or \$421 per student.

Included in pupil services are: transportation expense, which accounted for \$104 per pupil; guidance and counseling service, \$116 per pupil; curricular activities, \$89 per student; and food service, another \$226.<sup>2</sup>

Another view of the budget is by object of expenditure as shown in Table 2. Payroll expense of \$3,087 per student comprised 81.8% of the total operating expense or 68.2% of the total budget including debt service and capital outlay. Current operating expenses accounted for 83.4% of the total budget. Debt service (interest and repayment of principal) required 7.0% or \$316 per pupil. The remaining 9.6%, or \$433 per student, was budgeted for capital outlay.

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<sup>1</sup> For comparable information for individual school districts, refer to the County index on the inside of the back cover, which shows the Appendix page number. For information on the 50 largest districts, see Table 3.

<sup>2</sup> The figures in this report represent spending by the local district only and do not include substantial direct expenditures by the state, regional centers, and county units. These figures, therefore, are not comparable with per-student expenditure figures compiled in other states or with national averages.



Table 2

BUDGETED PER PUPIL EXPENDITURES 1983-84, 1988-89, AND 1990-91  
TEXAS SCHOOL DISTRICTS

Type of Expenditure	Per Student			Percent of	
	1983-84	1989-90	1990-91	Cur.Op.Ex.	Total
Payroll Expense	\$1,967.27	\$2,895.24	\$3,086.64	81.8%	68.2%
Purchased & Contract					
Services	231.87	297.13	314.16	8.3	6.9
Supplies & Materials	217.69	276.66	294.78	7.8	6.5
Other Operating Exp.	<u>61.92</u>	<u>72.61</u>	<u>79.04</u>	<u>2.1</u>	<u>1.8</u>
Total Current					
Operating Expense	\$2,478.76	\$3,541.64	\$3,774.62	100.0%	83.4%
Debt Service	217.60	301.68	316.42		7.0
Capital Outlay	<u>321.18</u>	<u>460.73</u>	<u>432.90</u>		<u>9.6</u>
TOTAL BUDGET	\$3,017.54	\$4,304.04	\$4,523.93		100.0%

Source: PEIMS budget data filed with the Texas Education Agency.

Table 3 displays 40 columns of information for the 50 largest school districts in Texas arrayed by the number of students shown in column 1. Major functional categories of school operating expenditures are shown in columns 2-9. Column 10 is the total current operating expense per student, consisting of the total of the items in columns 2-9. Debt service and capital outlay are shown in columns 11 and 12. Typically bonds are sold to provide funds for facilities and the bonds are repaid along with interest by annual debt service payments. The total budget (columns 10, 11, and 12) represents a partial double counting of expense as both proceeds of bond sales and repayment of borrowed funds are included. However, from a budget standpoint, local school trustees must fund all three categories through the budget.

The beginning balance of operating funds is shown in column 13. Because payroll is such a large budget item, the amount per student is displayed in column 14. Columns 16-18 show average base salary for employees in October 1990. That is followed by staffing ratios in columns 19-23 on the second page of Table 3. ACT and SAT 1989 test scores are shown next, followed by finance, tax, and revenue data, which will be discussed later.

All terms are defined in the Appendix on pages A-1 to A-7. The remainder of the Appendix lists similar data for each of the 1,047 regular school districts in Texas, followed by six special types of districts at the end.



Table 3

District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt				
		Fall 1990 Enrollment (1)	Administration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)	per pupil 8/31/90 (15)	AVERAGE SALARY Teachers (16)	Admin. (17)	Support (18)	Oct. 90 (18)
HOUSTON ISD		194435	\$470.16	\$2072.71	\$133.87	\$437.16	\$ 28.88	\$103.66	\$498.17	\$ 3.13	\$3747.73	\$123.64	\$1179.86	\$ 582.73	\$3190.52	\$ 1187	\$28021	\$47719	\$34342	
DALLAS ISD		135320	600.76	2355.00	140.94	400.24	27.79	34.98	489.64	54.90	4104.25	287.08	1598.04	68.50	3429.61	1591	29320	44491	35334	
FORT WORTH ISD		69163	474.53	2193.37	96.80	495.76	56.64	121.23	478.22	10.65	3927.19	309.73	388.22	365.73	3238.25	2100	27606	47226	31622	
AUSTIN ISD		65885	525.18	2477.38	92.91	550.05	41.83	181.79	518.33	20.26	4407.72	510.89	433.01	636.04	3694.38	3927	27648	48352	32964	
El Paso [Advised]		64092	412.30	2081.44	130.09	350.59	75.92	78.35	387.84	1.00	3517.52	192.30	512.52	520.08	2961.81	1225	27150	40480	33679	
SAN ANTONIO ISD		60161	508.32	2510.26	106.87	520.11	47.97	63.29	489.91	2.77	4249.50	147.27	66.83	264.00	3671.85	870	29204	50318	36647	
NORTHSIDE ISD		50229	347.53	2053.18	57.48	415.98	54.12	93.49	308.97	16.80	3347.55	451.97	549.92	113.15	2858.94	3614	27054	45603	33726	
YSLETA ISD		49974	401.05	2089.81	72.52	420.38	53.22	57.59	374.27	21.54	3490.39	285.30	307.25	308.00	3036.94	1943	25679	44030	33071	
ARLINGTON ISD		44958	425.14	2106.09	103.36	309.31	33.62	94.75	445.31	.00	3517.59	470.77	251.11	120.00	2965.90	3105	28224	45311	35307	
CORPUS CHRISTI ISD		41881	467.60	2124.35	70.76	363.48	73.57	66.96	361.28	.00	3527.98	226.83	484.15	248.12	2983.13	1509	26262	40949	32846	
ALDINE ISD		41101	332.87	1973.83	55.36	394.15	43.43	127.35	280.31	1.42	3208.72	118.85	122.02	450.77	2740.52	728	28188	43628	33702	
CYPRESS-FAIRBANKS		41196	390.60	2219.43	82.13	343.53	72.93	177.23	390.02	.00	3675.88	843.62	993.99	517.83	3157.00	5792	26920	43618	34758	
NORTH EAST ISD		39909	503.99	2156.77	68.78	324.56	56.27	106.03	396.26	.18	3612.83	238.57	412.08	431.95	3020.15	1842	28171	43791	34551	
GARLAND ISD	F	37959	466.87	1816.89	83.58	334.99	47.86	117.87	308.22	.01	3176.29	479.26	331.10	404.78	2665.70	3473	27014	48900	33382	
PASADENA ISD		37643	429.82	2046.33	90.79	361.19	74.84	63.38	392.39	.00	3458.73	125.69	86.16	541.16	2881.42	212	28941	50292	35150	
Brownsville[AcUn/Mon]		37489	369.59	2487.87	100.61	417.05	63.92	104.58	299.14	11.27	3854.03	168.32	129.80	559.80	3296.40	1102	27386	39341	34265	
FORT BEND ISD		36286	412.71	1791.04	67.76	342.09	85.09	114.15	488.34	1.56	3302.74	561.66	376.81	499.56	2572.53	2598	26768	45501	31452	
RICHARDSON ISD		32555	611.50	2400.36	201.48	381.93	129.31	36.28	488.48	2.24	4251.58	362.88	364.30	458.70	3663.48	2244	29530	55776	37560	
LUBBOCK ISD		30994	506.34	2098.96	85.35	391.82	167.19	98.60	434.78	20.38	3803.42	165.45	402.92	81.62	2690.42	1049	25507	43537	31563	
PLANO ISD		30585	554.29	2584.70	99.79	413.51	85.63	86.22	418.40	1.14	4243.68	578.86	476.13	1558.84	3531.72	3488	30917	57340	37461	
ALIEF ISD		29774	470.05	2215.85	117.69	391.11	43.50	148.18	387.34	12.90	3786.61	691.52	399.79	99.21	3100.09	4134	28434	50651	34061	
AMARILLO ISD		27374	380.26	1969.98	94.92	350.39	65.10	39.56	410.87	12.67	3323.76	288.35	425.23	605.13	2726.07	2579	26107	42491	30405	
ECTOR COUNTY ISD		26993	471.36	2033.70	112.17	349.17	89.74	134.12	389.94	4.47	3584.67	139.77	219.13	525.94	2976.86	678	25916	46865	33859	
SPRING BRANCH ISD		26398	551.35	2275.55	125.76	420.64	98.69	110.99	576.40	9.57	4168.94	414.78	95.84	760.80	3506.33	2477	27293	47412	32546	
KLEIN ISD	F	26220	383.72	2043.74	59.85	324.51	77.16	103.52	475.88	4.95	3473.34	529.93	272.47	54.46	2969.34	2979	26937	45158	31338	
MESQUITE ISD		25920	419.57	1694.50	110.61	303.69	143.84	51.84	421.66	7.33	3153.05	611.97	420.55	18.39	2566.70	4768	27977	47295	34261	
IRVING ISD		23509	471.14	2116.63	91.60	365.94	69.20	10.22	530.55	.00	3655.26	450.15	155.97	448.08	3038.53	2750	27690	48443	34078	
LAREDO ISD		23304	391.26	2107.59	114.82	406.08	60.08	30.77	379.57	16.00	3506.18	126.54	66.72	185.39	3083.95	968	28143	45895	35460	
CONROE ISD		23288	411.97	2130.55	87.58	373.00	88.86	171.93	387.99	2.80	3654.68	419.17	144.04	237.08	3096.05	2964	26615	43901	29596	
CLEAR CREEK ISD		22372	432.73	2272.11	72.70	370.49	89.84	203.91	407.91	1.01	3850.70	349.59	278.18	1076.71	3287.31	2735	29110	46001	33680	
KILLEEN ISD		22131	407.19	1945.41	111.46	268.18	68.87	113.94	416.75	11.02	3342.83	138.67	96.21	576.68	2710.90	1224	25372	44945	33279	
MCALLEN ISD		21120	419.46	2237.99	86.62	489.84	74.15	62.59	308.76	36.62	3716.04	327.86	624.42	77.86	3115.69	2288	27264	45164	32026	
MIDLAND ISD		21082	418.15	2048.62	55.35	269.91	50.09	111.96	406.84	4.25	3365.17	157.54	238.25	648.92	2826.82	1055	27356	45250	30937	
LEWISVILLE ISD		20776	316.65	2012.53	74.24	325.98	71.24	76.82	369.52	26.64	3273.62	779.11	344.27	486.09	2618.00	5574	26471	44136	30062	
BEAUMONT ISD		20627	548.89	2355.67	79.09	417.52	79.29	124.91	467.60	81.67	4154.62	68.87	240.19	552.30	3464.01	222	28418	50507	34207	
ROUND ROCK ISD		19636	440.48	2056.09	119.66	327.22	83.80	85.58	374.33	9.69	3496.85	751.74	146.58	416.49	2915.23	6038	25785	40550	30902	
HUMBLE ISD		19560	412.43	2031.43	69.83	415.52	59.48	103.20	509.74	.00	3601.63	552.19	604.90	362.30	2960.63	3289	27176	46928	34288	
KATY ISD		19507	481.43	2134.42	142.97	377.30	83.12	130.95	493.22	8.95	3852.36	527.50	581.63	919.18	3175.70	5344	28917	48887	34079	
PHARR-SAN JUAN-ALA		18773	543.50	2240.93	133.44	473.77	52.24	79.53	364.76	43.59	3931.76	240.00	127.44	321.16	3262.74	1430	27301	41203	35337	
HURST-EULESS-B		18740	479.45	2234.11	67.10	341.58	86.86	47.08	459.87	3.76	3719.81	400.53	72.22	966.20	3143.69	2397	28798	52556	34764	
SPRING ISD		18537	475.62	2436.74	89.59	347.30	74.63	153.76	436.44	3.51	4017.59	425.35	1194.12	348.21	3307.63	3843	28127	51014	34997	
BIRDVILLE ISD		18477	354.47	2129.09	57.33	300.78	140.49	54.78	347.76	.00	3384.71	405.86	501.12	535.72	2844.01	3172	27197	48463	34060	
ABILENE ISD		18217	439.09	2351.18	79.65	379.24	80.87	48.21	328.56	2.93	3709.73	174.54	87.25	618.90	3156.80	1021	25365	42679	31129	
GOOSE CREEK ISD		17654	473.77	2418.95	72.59	414.51	127.59	129.15	548.83	.00	4185.39	356.46	66.32	497.97	3497.94	1440	30145	49426	35620	
CARROLLTON FARMERS		17550	742.47	2278.05	120.24	435.23	69.53	86.27	549.99	.00	4281.78	551.80	299.40	997.69	3563.37	3045	29496	58640	39595	
SAN ANGELO ISD		16497	385.88	1987.49	62.15	284.62	79.68	38.67	377.66	1.66	3217.81	127.50	107.82	473.88	2746.09	611	25829	41870	32824	
GRAND PRAIRIE ISD		16482	397.10	1875.75	72.45	367.16	31.34	54.07	485.43	.00	3283.31	361.38	395.04	431.17	2703.57	3035	27764	44803	32232	
TYLER ISD		16182	483.55	2085.45	86.37	342.83	53.85	86.81	335.69	.97	3475.52	274.85	77.76	193.89	2952.88	1678	25699	44121	30543	
EDINBURG ISD		15645	404.43	2316.43	70.95	324.45	88.72	97.63	332.22	15.29	3850.12	177.77	1033.67	304.65	3213.44	1163	27033	42850	33482	
GALENA PARK ISD		15593	388.69	1918.66	46.30	336.55	60.16	70.59	466.35	.88	3288.19	49.19	1142.79	1015.42	2632.74	63	27358	45106	32030	
50-District Average		1769753	\$463.17	\$2164.70	\$100.34	\$395.95	\$ 63.37	\$ 93.80	\$430.83	\$ 11.55	\$3723.71	\$324.14	\$ 541.40	\$ 436.56	\$3120.01	\$ 2203	\$27706	\$46083	\$33895	
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449	



Table 3

District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE				TAX LEVY 1991		1990-91 PER PUPIL					
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE				1990 TAX RATE		Not Homestead (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes	
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)			Total (29)	Local (38)							State (39)	Local (40)		
HOUSTON ISD		18.2	3.8	7.3	6.5	32.3	17.3	855	\$ 243429	130	\$ .944	\$1.000	97.7%	\$ .977	\$ 747	\$ 548	\$ 398	13.5%	\$ 2235	\$ 2465	\$ 930	\$ 0	\$ 3395		
DALLAS ISD		16.2	5.5	8.1	6.4	33.3	15.4	795	323811	172	\$1.013	\$1.100	96.0%	\$1.056	855	715	220	8.7%	3237	2488	1419	0	3907		
FORT WORTH ISD		18.5	4.7	6.7	9.2	34.3	17.5	844	189225	101	\$ .989	\$1.108	96.4%	\$1.068	867	812	701	11.8%	2025	2543	935	59	3537		
AUSTIN ISD		15.6	4.4	7.4	5.6	37.4	18.2	930	263440	140	\$1.072	\$1.266	98.5%	\$1.247	971	908	465	6.2%	3213	2480	1741	0	4221		
El Paso [Advised]		17.7	4.9	4.9	3.0	39.8	18.8	841	107559	57	\$ .807	\$1.004	94.8%	\$ .952	759	709	608	-2.4%	1018	2427	434	366	3226		
SAN ANTONIO ISD		17.1	4.2	6.3	15.2	35.5	13.4	743	109123	58	\$1.122	\$1.252	96.7%	\$1.211	966	903	778	2.7%	1318	2680	673	400	3753		
NORTHSIDE ISD		16.5	3.4	5.9	6.2	34.0	18.7	881	177549	95	\$ .894	\$1.171	96.7%	\$1.133	920	861	588	12.8%	1987	2400	985	80	3465		
YSLETA ISD		16.7	4.4	6.2	5.0	34.2	17.2	788	77224	41	\$ .608	\$ .998	95.1%	\$ .949	761	711	611	-1.1%	730	2476	310	499	3284		
ARLINGTON ISD		17.8	4.9	5.4	3.9	35.1	19.6	912	249924	133	\$ .939	\$1.131	95.5%	\$1.080	874	818	704	10.8%	2696	2207	1331	0	3537		
CORPUS CHRISTI ISD		17.0	4.7	8.3	11.6	29.0	16.0	901	133990	71	\$ .905	\$1.065	100.0%	\$1.065	867	813	68	9.6%	1347	2511	615	298	3425		
ALDINE ISD		18.4	4.5	6.3	9.8	28.4	16.5	835	143201	76	\$ .887	\$ .970	97.1%	\$ .942	735	686	504	7.9%	1377	2332	626	205	3164		
CYPRESS-FAIRBANKS		16.4	4.9	7.2	6.0	32.1	19.5	911	201701	107	\$1.135	\$1.490	96.4%	\$1.437	1114	817	444	8.4%	2695	2284	1616	0	3900		
NORTH EAST ISD		17.6	6.1	7.4	11.0	30.3	18.8	910	248486	132	\$ .997	\$1.088	96.8%	\$1.054	859	805	551	10.2%	2570	2419	1101	0	3520		
GARLAND ISD		19.4	4.3	6.7	7.6	28.4	18.5	900	172518	92	\$ .904	\$1.160	98.6%	\$1.144	936	878	762	9.8%	1974	2270	975	37	3282		
PASADENA ISD		17.8	3.7	4.8	8.4	26.8	19.3	871	129045	69	\$1.059	\$1.140	97.1%	\$1.106	864	720	549	1.5%	1371	2293	683	261	3237		
Brownsville[AcUn/Mon		16.7	4.7	6.2	20.3	37.8	15.5	789	45266	24	\$ .648	\$1.040	89.3%	\$ .929	741	689	537	13.7%	413	2669	164	551	3385		
FORT BEND ISD		18.9	4.7	5.0	2.6	36.4	18.2	871	149731	80	\$ .925	\$1.230	91.9%	\$1.131	883	821	698	9.7%	1703	2196	962	183	3341		
RICHARDSON ISD	b/b	15.6	3.9	8.5	3.3	36.5	19.5	953	371643	198	\$1.024	\$1.124	96.6%	\$1.086	887	698	585	8.1%	3774	2559	1743	0	4302		
LUBBOCK ISD		15.7	5.1	6.5	12.3	8.4	18.0	892	140818	75	\$1.106	\$1.200	99.1%	\$1.189	927	867	687	.5%	1658	2411	914	252	3577		
PLANO ISD	b/b	16.4	3.0	8.7	5.0	25.7	21.1	963	346204	184	\$ .940	\$1.084	100.8%	\$1.092	861	807	698	9.9%	3821	2315	1980	0	4295		
ALIEF ISD		16.3	4.2	6.6	8.8	34.3	18.9	898	172340	92	\$1.197	\$1.595	96.7%	\$1.542	1200	1120	748	9.1%	2651	2318	1750	109	4177		
AMARILLO ISD		17.0	4.9	6.1	3.9	31.6	19.1	905	132428	70	\$ .924	\$1.148	101.2%	\$1.162	923	866	751	-.2%	1541	2267	763	189	3219		
ECTOR COUNTY ISD		17.0	3.8	7.1	6.2	37.4	19.4	859	175201	93	\$ .941	\$1.019	100.0%	\$1.019	826	609	508	9.4%	1710	2333	871	151	3356		
SPRING BRANCH ISD		15.5	6.1	6.9	8.4	44.4	19.1	955	308611	164	\$1.170	\$1.320	93.8%	\$1.239	967	708	293	13.0%	3336	2382	1708	0	4090		
KLEIN ISD		17.2	5.3	6.7	8.8	34.2	19.3	916	140741	75	\$1.100	\$1.430	94.2%	\$1.347	1051	980	646	4.5%	1884	2248	1165	211	3624		
MESQUITE ISD		19.5	4.1	5.3	2.7	40.3	18.3	911	140806	75	\$ .850	\$1.180	94.9%	\$1.119	894	835	717	31.1%	1573	2198	840	193	3230		
IRVING ISD		17.4	4.2	6.4	6.3	27.9	19.0	940	270695	144	\$ .950	\$1.131	96.1%	\$1.087	869	638	525	7.8%	2779	2274	1292	0	3567		
LAREDO ISD		18.0	5.0	6.9	24.2	45.6	13.5	802	46142	25	\$ .660	\$ .911	95.6%	\$ .870	673	628	537	29.1%	401	2694	144	435	3273		
CONROE ISD		16.1	5.4	6.8	5.9	40.2	18.8	896	163127	87	\$1.152	\$1.392	95.7%	\$1.332	1025	955	746	29.0%	2164	2352	1328	152	3832		
CLEAR CREEK ISD		17.8	4.2	6.4	4.1	34.5	20.2	931	264694	141	\$1.143	\$1.289	92.8%	\$1.197	934	869	504	26.7%	3142	2250	1796	0	4046		
KILLEEN ISD		18.0	3.0	6.3	12.7	31.7	17.7	845	68936	37	\$ .693	\$ .910	96.6%	\$ .879	720	674	583	30.3%	604	2380	223	327	2931		
MCALLEN ISD		16.3	4.4	9.5	7.2	33.7	15.8	878	105348	56	\$ .651	\$ .989	92.7%	\$ .917	746	697	598	40.9%	963	2597	408	434	3438		
MIDLAND ISD		18.4	5.4	4.4	6.0	34.0	18.7	896	162754	87	\$ .997	\$1.100	99.3%	\$1.092	855	715	605	3.6%	1713	2261	824	105	3189		
LEWISVILLE ISD		17.4	3.6	6.5	8.6	23.1	18.4	893	210427	112	\$ .828	\$1.188	101.5%	\$1.206	952	893	774	8.4%	2540	2171	1379	0	3550		
BEAUMONT ISD		16.2	4.9	7.0	9.6	36.7	17.6	822	226288	120	\$ .992	\$1.022	97.8%	\$ .999	779	728	574	7.7%	2243	2487	1013	0	3501		
ROUND ROCK ISD		16.1	5.0	7.9	5.0	30.6	20.3	937	166923	89	\$1.112	\$1.555	97.6%	\$1.518	1230	1152	997	3.0%	2537	2267	1582	71	3921		
HUMBLE ISD		16.9	5.3	7.8	6.8	27.5	20.3	934	156710	83	\$1.148	\$1.480	96.6%	\$1.430	1130	1056	834	7.3%	2235	2258	1421	153	3833		
KATY ISD		17.4	4.6	7.3	3.6	36.5	19.7	906	196301	105	\$1.220	\$1.420	98.0%	\$1.392	1079	1008	724	3.5%	2724	2176	1643	0	3819		
PHARR-SAN JUAN-ALA		18.9	4.7	7.3	21.6	47.1	13.8	859	39690	21	\$ .638	\$ .971	96.4%	\$ .937	746	698	601	3.6%	371	2594	160	658	3411		
HURST-EULESS-B		17.8	5.4	6.1	8.3	26.6	20.2	916	248641	132	\$ .956	\$1.130	96.7%	\$1.093	876	763	594	8.3%	2653	2192	1291	0	3483		
SPRING ISD		16.6	5.0	6.7	10.0	33.0	19.8	910	178631	95	\$1.270	\$1.510	94.4%	\$1.425	1121	1046	593	10.4%	2528	2300	1621	100	4021		
BIRDVILLE ISD		17.3	5.2	5.8	5.1	32.4	18.6	904	183775	98	\$ .984	\$1.209	96.7%	\$1.168	919	858	738	3.8%	2147	2313	1112	34	3459		
ABILENE ISD		13.9	4.4	8.1	10.8	35.5	19.1	873	116758	62	\$1.050	\$1.204	98.5%	\$1.185	964	844	723	1.1%	1330	2493	666	345	3504		
GOOSE CREEK ISD		17.5	4.1	6.7	6.0	33.6	16.6	859	261429	139	\$1.109	\$1.252	101.0%	\$1.264	992	830	517	11.3%	3221	2378	1852	0	4230		
CARROLLTON FARME	b/b	16.5	4.3	8.1	3.7	29.1	18.5	922	420662	224	\$ .874	\$ .997	97.0%	\$ .967	789	739	639	-.8%	4063	2173	2166	0	4340		
SAN ANGELO ISD		17.4	3.9	4.7	3.8	33.6	17.5	860	117371	62	\$ .965	\$1.070	100.5%	\$1.075	865	638	264	22.0%	1152	2251	501	279	3030		
GRAND PRAIRIE ISD		18.4	3.9	6.1	2.9	29.9	16.9	921	140946	75	\$ .927	\$1.180	97.3%	\$1.148	920	861	684	6.4%	1606	2328	846	227	3401		
TYLER ISD		15.9	4.3	7.8	11.1	35.7	16.3	890	195546	104	\$ .835	\$ .960	100.4%	\$ .964	770	722	626	11.4%	1889	2321	824	13	3158		
EDINBURG ISD		16.6	3.5	7.2	13.6	43.1	13.9	858	83243	44	\$ .740	\$ .923	97.3%	\$ .898	716	670	528	20.4%	742	2702	313	537	3552		
GALENA PARK ISD		19.4	5.0	4.3	5.2	28.8	17.2	915	134663	72	\$1.023	\$1.053	99.2%	\$1.044	803	590	406	23.2%	1338	2327	629	257	3213		
50-District Avg.		17.2	4.5	6.8	7.7	33.3	17.7	870	194357	103	\$ .985	\$1.145	97.0%	\$1.111	\$ 875	\$ 772	\$ 550	9.4%	\$ 2095	\$ 2406	\$ 1038	\$ 141	\$ 3585		
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$1.088	98.0%	\$1.066	871	771	586	8.7%	1959	2458	995	207	3661		

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## ACCREDITATION

To ensure that state standards are followed and to assure uniformity of the quality of credits earned, accreditation visits are made every three to five years by Texas Education Agency personnel or representatives. A written report documents the findings, and a timetable is prepared for corrective action on unfavorable items. As of April 1991, 19 districts had been "advised" of accreditation problems and another 15 had been "academically unaccredited." Failure to meet standards can result in the assignment of a "monitor" to observe, or ultimately in the appointment of a "master" who has authority to veto action by the local school board<sup>1</sup>. Among the districts referred to above, monitors had been assigned to 10 districts and masters to three. Two small districts (two and seven students) formerly unaccredited are being reviewed and are shown as "unrated.". The status is indicated following the name of the district in the Appendix and in Table 3.

Table 4  
Percent Instructional and Administrative Expenses of Current Op. Expenses

<u>% of Current Op. Expense</u>	<u>Districts</u>	<u>% of Students</u>
<b>Instructional Service Expenses</b>		
Less than 50%	36.	0.3%
50 - 54.9%	198.	10.2
55 - 59.9%	516	64.0
60 - 64.9%	266	25.0
65 - 69.9%	24	0.5
70% & over	<u>7</u>	<u>--</u>
Total	1,047	100.0%
<b>Administrative Expense</b>		
Under 10%	13	3.2
10 - 14.9%	565	87.5
15 - 19.9%	372	8.8
20 - 24.9%	75	0.4
25 - 29.9%	15	0.1
30% & over	<u>7</u>	<u>--</u>
Total	1,047	100.0%

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<sup>1</sup> HB 2885 provides for an "intervention team" to assist in the improvement of a low-performing campus.



**INSTRUCTIONAL  
SERVICE**

Direct instructional service expense averaged 57.9% of current operating expenses (Column 3 divided by Column 10 of Table 3 or the Appendix). This item includes activities dealing directly with the instruction of pupils, such as teacher salaries and classroom equipment, furniture, and supplies. Conversely, 42.1% of the amount budgeted for current operations was for activities outside the classroom. As tabulated in Table 4, the proportion spent in the classroom varied from less than 50% to more than 70%, with half of the districts allocating between 55 and 60% to the classroom.

Table 4 also tabulates the percentage budgeted for administration (Column 2 divided by column 10 of Table 3 or the Appendix.) The proportions ranged from less than 10% to more than 30% with 565 districts spending between 10 and 15% for administration.

**FUND BALANCES TOTAL  
\$3.2 BILLION**

School districts had balances totaling \$3.2 billion at the beginning of the 1990-91 budget year, of which \$1.8 billion was in operating funds, \$357 million in the debt service fund, and \$1.0 billion in capital projects funds (see Table 5).

Under the PEIMS reporting system, school districts must use the ending balance on August 31st in the audit report as the beginning balance for the following year's budget.

Table 5  
FUND BALANCES TEXAS SCHOOL DISTRICTS  
(Millions of Dollars)

	<u>8-31-87</u>	<u>8-31-88</u>	<u>8-31-89</u>	<u>8-31-90</u>
Operating Funds	\$2,168	\$2,131	\$1,959	\$1,847
Interest and Sinking	322	331	352	357
Construction	<u>1,116</u>	<u>992</u>	<u>1,031</u>	<u>1,029</u>
Total	\$3,606	\$3,454	\$3,342	\$3,233

Source: School district audit reports for years indicated as filed with the Texas Education Agency.



The \$1.8 billion operating balance averaged \$547 per student. A deficit was reported for 26 districts, and another 82 districts reported less than \$100 per student. However, 14 districts had more than \$10,000 per child in the bank, and 62 districts had a larger per-student operating balance than the \$3,775 average current operating expense. (See Column 13 of Table 3 and Appendix.)

**TEXAS SCHOOL DEBT  
AVERAGES \$2,105**

Long-term debt on August 31, 1990, averaged \$2,105 per student, but varied widely among individual districts. No long-term debt was reported by 274 school districts. Debt of less than \$1,000 per student was reported by another 451 districts; five districts reported more than \$10,000 per student. (See column 15 of Table 3 and the Appendix.)

**PAYROLL COST \$3,087  
PER STUDENT**

In 1990-91, local school districts budgeted \$10.4 billion for wages and salaries, which is equal to \$3,087 per student. For a class of 22 students, payroll cost equaled \$67,906 for the teacher plus a proportionate amount for support, administrative, and other school employees.

Payroll expense is a function of two variables--the salary level and the staffing pattern. Average salaries and pupil-teacher ratios tend to vary by school district size. Large school districts tend to pay above-average salaries and have higher pupil-teacher ratios. Smaller districts typically have a lower ratio of pupils to teachers and pay salaries below the statewide average. The two factors tend to offset so that there is not as large a variation in teacher salary cost per student between large and small districts as the variation in either salaries or teacher ratios.

**AVERAGE SALARY \$28,400  
FOR CLASSROOM TEACHERS**

Classroom teachers under contract on October 26, 1990, were scheduled to be paid a base salary averaging \$26,838, generally for 10 months. The Texas Education Agency estimated actual salaries the previous year including career ladder and supplements averaged 6.1% above the base. Using that percentage, the average teacher salary for 1990-91 would have been about \$28,400. That would indicate an increase of about 3.3% over the previous year. (Average base salaries vary among the districts as shown in Column 16 of Table 3 and the Appendix, and do not include career ladder and other supplements.)



The average salary for Texas classroom teachers has increased 81% since 1981 (See Table 6). The purchasing power of that salary peaked in 1986, and has slowly eroded since then.

Table 6  
**AVERAGE SALARY TEXAS CLASSROOM TEACHERS  
 IN CURRENT AND CONSTANT DOLLARS  
 AND PUPIL-TEACHER RATIOS**

<u>Year</u>	<u>Average Salary</u>	<u>Price Index</u>	<u>In 1991 Dollars</u>	<u>Pupils per Teacher</u>
1950-51	\$ 3,063	27.8	\$15,745	27.0
1955-56	3,867	30.1	18,359	26.0
1960-61	4,551	33.3	19,530	25.6
1965-66	5,858	36.8	22,748	24.1
1970-71	8,147	44.9	25,292	22.4
1975-76	11,348	62.6	25,905	19.5
1980-81	15,690	94.6	23,701	17.9
1985-86	\$24,487	114.3	\$30,614	17.4
1986-87	24,885	119.5	29,733	17.2
1987-88	25,558	124.5	29,406	17.1
1988-89	26,527	129.9	29,182	16.6
1989-90	27,496	136.4	28,806	16.5
1990-91	28,400	142.9p	28,400	16.4

Note: Price index for personal consumption expenditures in U.S. compiled by U.S. Department of Commerce; 1982 equals 100.

Source: Compiled from reports filed by local districts with the Texas Education Agency. The 1987-88 to 1989-90 figures are estimates by the Texas Education Agency. The 1990-91 average is base salary reported in October 1990 plus 6.1%.

**PUPIL-TEACHER RATIO**  
**16.4 TO 1**

School districts employed 205,568 classroom teachers in October 1990 for the 3,377,223 students enrolled, resulting in a pupil-teacher ratio of 16.4 to 1. (See Column 19 of Table 3 or the Appendix.) The term "classroom teachers" consists only of professional teachers in the classroom and does not include counselors, librarians, and other support or administrative employees or aides. The school districts report professional personnel on a unit basis so that a principal who teaches one-third of the time would be counted as one-third of a classroom teacher.

A pupil-teacher ratio is not the same as average class size because teachers and students are not necessarily in a classroom



the same number of hours each day. Students have study periods, recess, etc; teachers have off-duty or preparation time, etc.

**OTHER PERSONNEL**

In addition to 205,568 classroom teachers, school districts in October 1990 employed 17,074 administrators, 21,539 support personnel, 31,298 teaching aides and 114,605 auxiliary employees (food service, maintenance, bus drivers, etc.). The average base salary for these school employees is shown in Columns 17-18 of Table 3 and the Appendix. Statewide, administrator salaries averaged \$44,150, or 64.5% more than the average for classroom teachers. Part of the difference is due to the longer period of time worked by administrators during the year. Support persons salaries averaged \$32,449, or 20.9% more than classroom teachers. There were 5.1 administrators and 6.4 support persons per 1,000 students (see Columns 20-23). Support persons include librarians, counselors, nurses, supervisors, and special service persons. Administrators include superintendents, principals, assistant principals, and administrative assistants.

Table 7  
Auxiliary School Employees October 1990

<u>Functional Category</u>	<u>Number of Employees</u>	<u>Base Salary</u>
General Administration	6,715	\$18,553
School Administration	11,358	14,124
Instructional Administration	2,471	17,601
Other General Administration	<u>1,055</u>	20,729
Total Administration	21,599	\$16,222
Instructional Service	4,982	10,780
Support	5,927	13,810
Pupil Transportation	14,156	11,233
Food Service	29,744	8,790
Plant Services	37,346	14,837
Curricular Activities	304	14,662
Ancillary--Community Service	<u>546</u>	12,321
Total	114,605	\$12,842

**EMPLOYEE BENEFITS**

Texas school districts reported \$718 million budgeted for employee benefits for 1990-91--an average of \$212 per student. To compare districts of different size, the employee benefit expense is expressed as an amount per student and shown for the 50 largest districts in Table 8. Social security is optional for employees in different school districts, and the expense averaged \$24.68 per



student statewide, but \$28.80 in the 50 largest districts. Group health and life insurance accounted for half of employee benefits, averaging \$113.57. Worker's compensation averaged \$46.06 and unemployment compensation averaged \$2.92.

Most of the employer's share of retirement expense is paid by the state and does not appear in the school district's budget. However, salary payments exceeding the state's minimum salary schedule (adjusted by the price differential index) must be paid by local districts unless the M&O tax rate exceeds 125% of the statewide average. Local districts budgeted \$55 million, or \$16.40 per pupil for this purpose. Sick leave totaled \$11 million, or \$3.21 per student. "Other employee benefits" totaled \$17 million, or \$5.14 per student.

Health insurance for school employees increased from \$95.27 per student in 1989-90 to \$113.57 last year, or 19.2%. No health insurance expenses were reported in 1989-90 by 207 districts with 5.6% of the students in Texas but expenses were shown in 1990-91. Another 29 districts reported no health insurance in either year. At the other extreme, 37 districts reported insurance costs that had more than doubled, and another 66 districts reported increases of more than 50%. However, reductions in health insurance expense were reported by 198 school districts with 17.5% of the students in the state.

#### **OTHER EXPENSES AND REVENUE**

One of the expenses listed in Table 8 for the 50 largest districts is fees to the central appraisal district plus payments for contract tax collection service<sup>1</sup> which averaged \$25.78 per student statewide (Column 46). Expenditures for water, telephone, electric, gas, and other utility service averaged \$127.32 per student. Interest expense on bonds, loans, bus warrants, leases, etc. averaged \$150.06 per pupil. Budgeted expenses for travel averaged \$27.54 per student. Books and films (with a two-year useful life) for the library averaged \$14.60 per student.

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<sup>1</sup> If the district collects taxes, the expense would be reported as payroll and other expenses rather than contract service.



Table 8  
AMOUNTS PER STUDENT ENROLLED, 1990-91 BUDGETS

School District	Employee Benefits										TOTAL Revenue (51)	Proceeds Bonds (52)
	Social Security (41)	Health Insurance (42)	Workers Comp. (43)	Emp.oyment Comp. (44)	Total Benefits (45)	Tax App. & Col. (46)	Utility (47)	Interest (48)	Travel Expense (49)	Library Books (50)		
HOUSTON ISD	\$ 13.15	\$ 100.18	\$ 54.32	\$ 2.79	\$ 220.51	\$ 21.09	\$ 124.14	\$ 56.30	\$ 5.79	\$ 19.89	\$ 3960.63	.00
DALLAS ISD	13.26	112.25	48.42	3.92	194.90	20.36	134.39	118.20	9.82	20.93	4523.03	.00
FORT WORTH ISD	14.17	104.51	88.65	2.74	255.27	28.21	126.43	163.88	14.88	15.13	4206.81	.00
AUSTIN ISD	205.87	175.30	42.97	3.15	442.30	35.88	139.38	309.25	17.91	5.98	4341.26	.00
El Paso [Advised]	12.33	114.36	60.69	3.35	227.78	19.66	88.88	99.54	17.10	8.99	3814.23	.00
SAN ANTONIO ISD	234.36	179.00	97.68	1.25	541.78	20.06	104.03	66.45	16.99	7.74	4463.60	.00
NORTHSIDE ISD	14.90	47.91	48.85	.00	126.88	.00	75.51	282.24	12.78	4.52	4393.11	457.90
YSLETA ISD	14.38	176.39	51.30	1.10	286.43	12.98	88.09	133.78	21.24	20.88	3863.77	.00
ARLINGTON ISD	16.27	87.60	46.53	1.18	166.86	10.00	108.91	210.97	12.82	22.57	4047.71	.00
CORPUS CHRISTI ISD	15.16	61.78	34.43	1.49	140.09	19.33	114.29	109.54	17.85	23.00	3930.14	.00
ALDINE ISD	12.21	51.75	21.17	1.87	108.78	12.21	90.10	56.54	8.79	9.84	3447.16	.00
CYPRESS-FAIRBANKS	17.30	125.45	23.54	2.99	172.17	.00	118.26	417.28	30.92	14.91	4365.64	.00
NORTH EAST ISD	15.03	55.38	31.32	1.25	102.99	32.07	92.89	77.50	23.67	9.70	3916.57	2.13
GARLAND ISD F	13.11	84.56	26.93	2.61	140.49	9.91	103.79	250.97	18.79	7.68	3699.81	.00
PASADENA ISD	9.71	101.33	19.08	1.06	142.29	6.64	137.11	26.01	14.23	18.04	3644.91	.00
Brownsville[AcUn/Mon	.00	285.19	24.34	5.11	355.95	8.08	107.18	88.68	23.92	27.01	4110.51	.00
FORT BEND ISD	16.64	.00	63.13	1.13	93.53	15.71	158.09	244.65	11.93	18.65	3754.27	.00
RICHARDSON ISD	10.96	256.39	25.48	.00	309.77	16.99	134.29	.15	14.49	5.25	4983.88	307.17
LUBBOCK ISD	31.76	124.58	24.32	2.60	196.60	35.49	130.75	100.93	32.51	12.41	4134.59	.00
PLANO ISD	17.03	179.13	68.27	1.49	294.39	35.80	127.57	288.54	41.85	12.29	4780.24	.00
ALIEF ISD	17.21	12.59	31.74	2.18	70.65	.00	151.06	296.71	15.84	11.67	4539.41	.00
AMARILLO ISD	13.40	150.74	62.59	.00	236.83	11.25	112.73	179.56	42.13	13.53	3742.00	.00
ECTOR COUNTY ISD	12.89	151.42	45.39	1.85	237.11	26.67	97.03	46.13	29.04	13.57	3883.49	.00
SPRING BRANCH ISD	16.32	108.53	36.66	1.86	190.81	.00	179.43	178.59	35.23	12.90	4640.73	.00
KLEIN ISD F	.00	92.00	16.62	.82	113.93	15.83	152.04	143.02	22.69	4.41	4439.80	381.39
MESQUITE ISD	4.79	50.90	36.10	2.10	119.90	11.77	129.93	364.94	20.12	12.88	3680.11	77.16
IRVING ISD	13.80	146.52	38.81	1.06	206.52	12.42	122.15	208.35	18.10	27.86	4341.34	.00
LAREDO ISD	8.60	96.96	25.86	4.14	161.03	.00	93.21	73.12	6.44	6.98	3884.41	.00
CONROE ISD	15.55	128.83	.00	.00	144.39	35.27	134.07	181.46	27.88	10.65	4099.27	.00
CLEAR CREEK ISD	15.49	211.14	53.95	1.14	301.39	22.35	125.75	161.58	20.02	15.61	4310.98	.00
KILLEEN ISD	16.08	150.67	15.70	2.94	197.82	11.81	95.51	91.44	34.45	8.50	3620.46	.00
MCALLEN ISD	18.47	105.27	69.50	3.95	220.35	3.08	120.97	178.95	21.22	9.59	4229.53	35.10
MIDLAND ISD	9.39	127.16	44.02	.34	244.46	28.93	99.98	67.84	40.07	16.86	3635.13	.00
LEWISVILLE ISD	17.83	36.73	36.10	4.57	112.00	30.52	144.88	388.38	14.69	25.40	3902.65	.00
BEAUMONT ISD	11.11	151.22	64.43	4.11	294.58	26.08	114.52	5.62	20.04	10.27	4266.11	.00
ROUND ROCK ISD	16.48	122.74	22.56	.14	173.78	36.52	128.39	444.20	19.95	6.15	4335.98	.00
HUMBLE ISD	20.81	74.14	21.27	1.07	118.77	.00	153.52	221.12	12.68	25.28	4236.46	.00
KATY ISD	14.24	113.40	33.38	1.64	174.40	38.40	159.14	392.88	31.67	16.79	4589.59	256.32
PHARR-SAN JUAN-ALA	70.72	124.75	45.96	3.70	274.04	6.05	104.22	129.22	43.27	7.59	4187.61	.00
HURST-EULESS-B	15.58	145.68	38.42	2.03	216.11	.06	165.49	168.19	15.32	7.91	3933.20	.00
SPRING ISD	15.32	125.56	19.02	1.52	183.47	.00	166.24	149.48	23.97	17.69	4515.28	.00
BIRDVILLE ISD	12.79	82.91	42.73	1.58	154.71	24.98	119.49	248.28	22.34	8.43	3866.04	.00
ABILENE ISD	22.84	131.18	42.41	1.37	209.06	21.96	109.70	65.54	46.84	16.68	3966.84	.00
GOOSE CREEK ISD	11.14	192.15	23.03	.65	445.85	28.44	130.71	138.94	36.13	12.51	4610.85	.00
CARROLLTON FARMERS	22.79	170.91	34.22	1.71	281.39	21.00	175.59	222.91	24.08	14.40	4948.87	.00
SAN ANGELO ISD	13.88	174.34	56.39	1.19	264.63	20.60	95.14	37.96	20.66	10.61	3498.65	.00
GRAND PRAIRIE ISD	9.08	132.84	103.24	3.03	257.19	14.93	136.70	232.39	19.02	8.61	4072.22	303.36
TYLER ISD	13.29	57.02	26.71	2.36	112.19	11.87	102.43	119.44	38.31	7.87	3762.31	.00
EDINBURG ISD	15.62	152.55	40.62	4.73	242.33	11.19	100.38	104.59	34.35	34.70	4468.25	156.60
GALENA PARK ISD	12.32	96.98	16.03	3.21	133.34	9.81	114.40	8.07	23.68	11.74	4638.41	1282.63
50-District Average	\$ 28.80	\$ 116.86	\$ 44.40	\$ 2.19	\$ 218.79	\$ 17.78	\$ 121.01	\$ 154.47	\$ 19.18	\$ 14.62	\$ 4138.82	44.23
Statewide Average	24.68	113.57	46.06	2.92	212.54	25.78	127.32	150.06	27.54	14.60	4227.31	34.85

For full description of column headings, see Appendix pp. A-1 to A-7.

<sup>1</sup> Includes benefits not shown separately.

<sup>2</sup> Proceeds from bond sales included in Total Revenue column.



Total budgeted revenue is shown in Column 51 of Table 8, which supplements Table 3. This includes state and federal aid, property taxes, school lunch receipts, ticket sales, bond sales, interest on deposits, and any other revenue. Proceeds from the sale of bonds also is shown separately in Column 52 for districts reporting proposed sales.

**SAT - ACT  
TEST SCORES**

ACT and Sat average scores for students taking these college entrance exams in 1989 are shown in columns 24 and 25 of Table 3 and the Appendix. Scores were not released if five or fewer students took the exam. Table 9 lists SAT scores for Texas students from 1976 to 1989.

The graph contrasts average SAT scores in Texas with the national average.

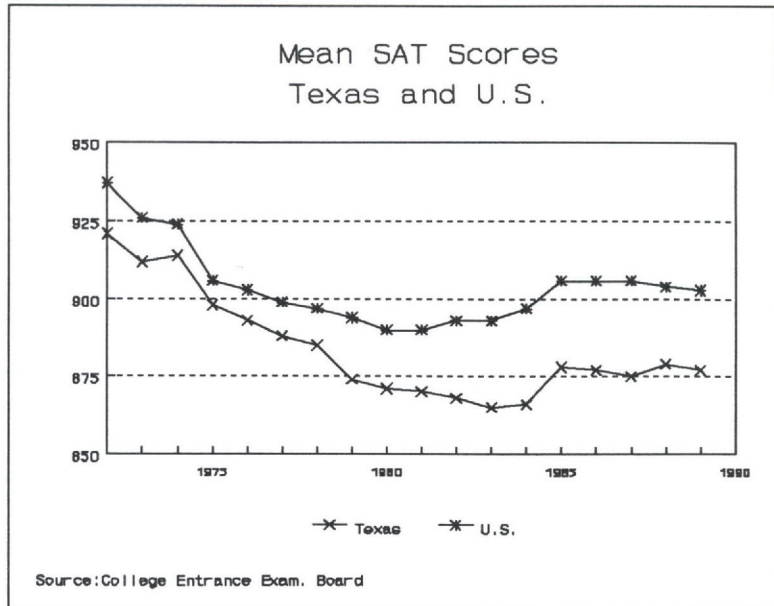


Table 9  
Texas Sat Scores 1976 - 1988

<u>Year</u>	<u>Students</u>	<u>Verbal</u>	<u>Math</u>	<u>Combined</u>
1976	49,589	427	466	893
1977	49,525	424	464	888
1978	50,889	425	460	885
1979	54,360	418	456	874
1980	55,936	416	455	872
1981	57,680	415	455	870
1982	58,025	415	453	868
1983	57,184	412	453	865
1984	58,110	413	453	867
1985	60,909	419	459	877
1986	65,359	419	458	877
1987	75,364	416	459	875
1988	80,107	417	462	879
1989	76,353	415	462	877

Source: The College Board.



**TAXABLE PROPERTY**  
**RICH vs. POOR**

The State of Texas discharges its responsibility for public school education by creating local school districts and giving them taxing authority. Texas districts are authorized to levy only an ad valorem property tax. Students and property wealth, however, seldom are distributed equally. The primary purpose of state school aid is to equalize resources for school programs and also to equalize tax burdens imposed for a common purpose. State-aid schemes provide funds inverse to the per-student property tax value in each district. Thus the combination of state aid and local tax resources should be reasonably uniform. (Equalization will be discussed further at page 21.)

To measure the ability of districts to fund their educational programs from local resources, the State Property Tax Board (SPTB) is charged by law with determining the market value of taxable property in each school district in Texas. For 1990 that value totaled \$634 billion. Dividing by the 3,377,223 students enrolled in the fall of 1990, the average local tax base was \$187,848 per student.<sup>1</sup> The figure for each school district is shown in Column 26 of the Appendix. The PAR figure in Column 27 helps to determine if a district is "rich" (PAR greater than 100) or "poor" (PAR less than 100).

Relative wealth is a key factor in the budget process. "Rich" districts can fund a large part of their budget from local tax resources. "Tax poor" districts, on the other hand, cannot begin to finance their school programs, even with the highest tax rate authorized by law, and must rely upon state aid. In between these extremes are most districts whose budgets are financed by various combinations of state aid and local taxes.

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<sup>1</sup> The SPTB determined a market value totaling \$632.2 billion, which has been adjusted to \$634.4 billion to reflect the value of bank intangible property (now taxable under the state franchise tax and rebated to individual school districts according to the level of property taxation in the district). About 120 districts receive federal impact payments in lieu of property taxes on federally-owned land, and thus have greater revenue-generating ability than these property values indicate. Another source of revenue for 268 school districts in 73 counties was distributions from county permanent funds.



**1990-91 PROPERTY TAXES  
UP \$526 MILLION**

Local property taxes imposed by school districts in 1990-91 were up by \$526 million to \$6.6 billion. School property tax levies were increased in 9 out of 10 districts (see Table 10). Fourteen districts increased tax bills by more than 50%, while another 92 schools posted increases from 25 to 50%. The 152 districts that reduced taxes account for 8% of property values, while the other 92% of taxable property was located in school districts that increased tax levies.

The percentage increase (or decrease) in property taxes levied is shown for individual districts in Table 3 and in the Appendix under Column 35.

Table 10  
PROPERTY TAX LEVY INCREASES OF TEXAS SCHOOL DISTRICTS  
1989-90 TO 1990-91

<u>Percentage Change 1989-90 to 1990-91</u>	<u>Number of Districts</u>	<u>% Students of State Total</u>	<u>% Market Value in State 1990</u>
<u>Decreases</u>			
10% and Over	19	0.9%	0.8%
5 - 9.9%	27	1.0	0.8
Less than 5%	<u>106</u>	<u>8.6</u>	<u>6.7</u>
Total Decreases	152	10.5%	8.3%
<u>Increases</u>			
Less than 5%	307	20.1	17.0
5-9.9%	230	29.2	34.8
10-24.9%	252	30.7	34.3
25-49.9%	92	8.9	5.2
Over 50%	<u>14</u>	<u>0.6</u>	<u>0.4</u>
Total Increases	<u>895</u>	<u>89.5%</u>	<u>91.7%</u>
TOTAL	1047	100.0%	100.0%

Note: Includes payments to school districts for bank shares imposed by state franchise tax.

**TAX EXEMPTIONS  
\$1.3 BILLION**

At least \$110 billion of property was exempt in 1990. Those exemptions reduced the property tax revenue of local school districts by \$1.3 billion as tabulated in Table 11. Many other kinds of property have been exempted in recent years for which no record is kept of the amount exempted.



The largest revenue loss, \$731 million, was attributable to productivity valuation of open-space land. The second largest exemption, \$262 million, was the \$5,000 and \$10,000 state-mandated homestead exemption.

Local governments may exempt up to 20% of the value of a homestead. That exemption resulted in a revenue loss of \$124 million in 1990-91.

Table 11  
REVENUE LOSS BY SCHOOL DISTRICTS FROM  
PROPERTY TAX EXEMPTIONS  
(Millions of Dollars)

	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>
State Mandated \$5,000 and \$10,000 Homestead Exemptions	\$209.0	\$237.3	\$261.9
Less: Levy for Debt Service	-0.4	-0.4	-0.4
Optional Percentage Homestead Exemption (NTE 20%)	102.3	108.5	124.5
Local Option Exemption for Elderly	31.3	38.2	42.9
Tax Freeze for Over Age 65	102.2	108.1	125.2
Disabled and Deceased			
Veterans Exemption	2.3	2.7	2.9
Reduction for Productivity			
Valuation of Open-Space Land	701.8	717.7	730.7
Less: Rollback Tax Collected	-9.6	-5.0	-3.7
Redevelopment/Tax Abatement			16.1
Freeport			10.3
Reinvestment Zone			4.1
Solar- Wind-powered Energy Devices			0.7
Other	<u>4.1</u>	<u>4.5</u>	<u>0.7</u>
TOTAL	\$1,143.4	\$1,216.8	\$1,315.2

**TAX ON AN \$80,000  
HOUSE**

While true tax rates give an indication of the tax impact on the owner of business property, the comparison is not valid for homeowners who are eligible for various exemptions. To compare school property taxes for homeowners located in different school districts, the average school property tax on an \$80,000 homestead has been computed. The \$771 average in 1990-91 was \$59 more than the previous year. The 8.3% increase reflects not only the increase in tax rates but any change in the level of appraisals and changes in homestead exemptions. For comparison purposes, the taxes on an \$80,000 house with different exemptions are shown in Columns 32 to 34 of Table 3 and the Appendix.



The tax on a house that would sell for \$80,000 was computed using the average ratio for single-family houses in the district (not necessarily the same as the ratio for all types of property shown in Column 30.) Applying the tax rate (Column 29), the 1990-91 tax on such a house is shown in Column 32. This would apply to rental property or to a second house that does not qualify for homestead exemptions.<sup>1</sup> The average tax on such a house was \$871, but ranged from \$163 in Glen Rose ISD to \$1,515 in North Forest ISD (Houston).

For a homestead, any percentage exemption authorized by the school district was applied along with the state-mandated \$5,000 exemption to determine the property tax shown in Column 33. The average tax in 1990-91 was \$771, but the range was substantial among 1,047 school districts.

In Glen Rose ISD the owner of an \$80,000 homestead was taxed \$119, while his counterpart in North Forest ISD paid 12 times as much for public education--\$1,430. In 15 school districts the tax on an \$80,000 homestead was less than \$300; in 59 districts the tax was more than \$1,000.

In Column 34 additional exemptions for the elderly are taken into account, i.e., the state-mandated \$10,000 additional exemption and any local-option elderly exemptions. School taxes for homeowners over the age of 65 are frozen at the tax level imposed when the person turned 65. The final impact depends upon the circumstances of the individual homeowner and cannot be included in the calculation herein. Nevertheless, setting homestead exemptions for the elderly, especially for those reaching their 65th birthday, usually is a significant issue when adopting a school budget. In 1990-91, the tax on an \$80,000 homestead for the elderly averaged \$586. Complete exemption occurred in six districts. A tax of less than \$300 was imposed in 44 other districts, while more than \$1,000 was charged in 13 districts.

**TRUE TAX RATE  
AVERAGES \$1.066**

School taxes in 1990-91 averaged \$1.066 per \$100 of market value. Thus, property selling for \$100,000 was taxed an average of \$1,066 for school purposes. Homeowners paid less if they qualified for one or more of the variety of homestead exemptions.

As shown in Column 29 of Table 3 and the Appendix, school trustees adopted tax rates that averaged \$1.088 per \$100 of

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<sup>1</sup>For property taxes levied by other taxing jurisdictions in 1989, see Texas Research League, Appraisal Practices and Tax Burdens Texas Local Governments 1989-90.



appraised value. Studies by the State Property Tax Board show that appraisals ranged from less than 80% of market value in one school district to more than 120% in 11 districts. The statewide average was 98.0%. Multiplying the \$1.088 actual rate times the 98.0% average ratio indicates that the "true"<sup>1</sup> tax rate averaged \$1.066 per \$100 of market value. (See Columns 29-31 in Table 3 or the Appendix for comparable figures for each school district.)

Table 12  
DISTRIBUTION OF 1989 SCHOOL TAX RATES

<u>1990 True Tax Rate per \$100 of Market Value</u>	<u>Number of Districts</u>	<u>% of Students</u>	<u>% of Taxable Property</u>
Under 30¢	4	0.0	1.2
30.0 - 39.9¢	6	0.1	1.0
40.0 - 49.9¢	9	0.1	0.8
50.0 - 59.9¢	7	0.1	0.7
60.0 - 69.9¢	24	0.5	1.8
70.0 - 79.9¢	43	0.6	1.6
80.0 - 89.9¢	86	4.6	3.2
90.0 - 99.9¢	231	25.4	23.2
\$1.00-1.099	198	24.5	27.6
\$1.10-1.199	177	20.1	17.1
\$1.20-1.299	122	12.0	11.4
\$1.30-1.399	66	4.7	4.0
\$1.40-1.499	41	4.3	4.0
\$1.50 & over	<u>33</u>	<u>3.0</u>	<u>2.4</u>
Total	1,047	100.0%	100.0%

True tax rates imposed by school districts ranged widely among the 1,047 districts, as shown in Table 12. At the low end, four districts levied a rate of less than 30¢ per \$100 of market value (on 1.2% of statewide value). At the other extreme, 33 districts had true rates in 1989 of more than \$1.50 (on 2.4% of value). In other words, property selling for \$100,000 would be taxed by the school board for less than \$300 in 4 districts and more than \$1,500 in 33 districts.

The impact of appraisal practices, tax rates, exemptions, falling property values, and rising school budgets is summarized in Table 13. The average tax rate adopted by school trustees steadily

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<sup>1</sup>The term "true tax rate" is used to distinguish it from "effective tax rate," which is used in the "truth in taxation" law as an equivalent rate based on appraised value, not market value.



dropped from \$1.59 per \$100 of taxable value in 1975 to half that rate (71.1¢) in 1982, but climbed to \$1.088 last year. The average level of assessment increased from 39.2% in 1975 to 98.0% in 1990.

The average true tax rate gradually fell from 62.3¢ per \$100 market value in 1975 to 53.1¢ in 1981 as rapid inflation and economic growth produced many more dollars of revenue at lower true tax rates. In recent years, deflation of property values has replaced inflation. Various groups of taxpayers obtained exemptions from the tax, and the change to 100% assessment forced more landowners to seek alternative productivity valuation for open-space land. Under these circumstances, additional tax revenue was obtained by increasing the tax burden, and the true tax rate jumped from 53.1¢ in 1981 to \$1.066 last year. In 637 districts, accounting for 66.5% of taxable property values, the true tax rate exceeded \$1 per \$100, or 1% of market value.

Table 13  
GROWTH OF SCHOOL PROPERTY TAXES 1975-76 TO 1990-91

	<u>Property Tax Levy (Millions)</u>	<u>Average Tax Rate</u>	<u>Level of Appraisal</u>	<u>True Tax Rate</u>
1975-76	\$1,434	\$1.590	39.2%	62.3¢
1976-77	1,619	1.570		
1977-78	1,764	1.506	40.1	60.3
1978-79	1,939	1.440		
1979-80	2,088	1.282	44.8	57.1
1980-81	2,481	1.054		
1981-82	2,864	0.831	63.4	53.1
1982-83	3,298	0.711		
1983-84	3,627	0.728	84.2	61.3
1984-85	4,143	0.740	84.0	62.2
1985-86	4,659	0.763	89.2	68.1
1986-87	5,040	0.793	93.8	74.3
1987-88	5,228	0.849	94.1	79.9
1988-89	5,582	0.912	96.5	88.1
1989-90	6,088	1.010	97.6	98.6¢
1990-91	\$6,614	\$1.088	98.0%	\$1.066

#### **EQUALIZATION WITH STATE AID**

State aid is used to equalize disparities in local wealth so that the combination of state aid plus local property taxes will be about the same in each school district. The value of taxable property in Texas in 1990-91 averaged \$187,848 per student, but ranged from \$21,049 in Edcouch Elsa ISD to \$11 million in Laureless ISD. A tax rate of \$1 per \$100 would yield \$10,977 per student in Laureless but only \$21 per student in Edcouch Elsa. There are two principal methods for equalizing.



The first method is a foundation program, whereby the cost of a school program is determined. The amount each school district can contribute from local taxes is determined, and state aid is the difference between the program cost and the local share. State aid is a large proportion of the foundation program cost in a property-poor district but only a small part in a district with a large tax base compared to the number of students.

The second method is called by a variety of terms which mean about the same thing--guaranteed yield, fiscal neutrality, district power equalization, etc. Under this method, local officials determine the property tax rate and the state guarantees a certain dollar yield per student. For example, if the state guarantees \$20 per student per penny of tax rate, a poor district that only gets \$2 per student per penny from the local tax base would receive the other \$18 from the state. A wealthy district whose tax base yields more than \$20 per student per penny would not receive state aid.

Under a foundation program both spending per student and tax rates tend to be uniform among school districts. Under a guaranteed yield system, both spending and tax rates vary according to the decision that local school officials make regarding tax rates.

### **TEXAS USES THREE METHODS**

Texas uses both of these methods plus allowing unequalized enrichment with tax rates beyond the guaranteed maximum. The regular part of the foundation program (Tier 1) is based on a "basic allotment" of \$1,910 per student which is adjusted upwards by the "price differential index" and "small district adjustment." To adjust for certain types of "high-cost" students, the basic allotment is increased for special education, vocational education, compensatory, bilingual, and gifted and talented programs. As detailed in Column 37 of Table 3 and the Appendix, the first tier of the foundation program averaged \$2,458 per student enrolled.

After adjustment by cost formulas, the foundation program ranged from \$1,389 per student in Allamore ISD to \$8,220 in San Vicente ISD. On the losing end of these cost adjustments were 261 school districts with 55% of the students with a Tier 1 foundation program below the average.

After the foundation program cost is determined by formula, financing is equalized by determining the local share for each



district and funding the remainder with state aid. Statewide the local share in 1990-91 was one-third, which equates to a tax rate of 54 cents per \$100 of market value of taxable property. The state aid for individual school districts is the foundation program cost minus the revenue that a 54-cent tax rate would yield. The foundation program is considered "inadequate" inasmuch as no school district in the state operates at that level. The foundation program of \$2,458 is only 67% of the \$3,661 total of state aid plus local tax revenue; the other 33% is in the 2nd and 3rd tiers of the system.

School budgets for 1990-91 were prepared under the provisions of SB 1. If the tax base in a "property poor" district yields only \$2 per penny of tax rate, state aid will provide the district with an additional \$17.90 per weighted student.<sup>1</sup> This guarantee is limited to not more than 37 cents of the total tax rate beyond the 54 cents required for the local share of the foundation program. Beyond the 91-cent (54 plus 37) tax rate, districts can levy an unlimited property tax for "unequalized enrichment." Funds under the guaranteed yield program can be used for any lawful purpose including capital outlay and debt service.

Beyond these state and local shares, the state provided additional aid under the guaranteed yield program (second tier) that averaged \$207 per student while local districts levied additional taxes to provide an average of \$995 per student (second and third tiers). The total was \$3,661 per student of state and local tax funds as shown in Column 40 of Table 3 and the Appendix.

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<sup>1</sup> The tax rates are "effective" rates based upon tax collections and the state-determined market value. Local-option tax exemptions reduce the effective tax rate. The guarantee is based on "weighted" students, which number is calculated by dividing the cost of most of the foundation program by \$1,872. (Transportation and career ladder amounts are excluded along with one-half of the cost of education index adjustment.)

In 1990-91 weighted ADA totaled 3,969,913 or 17.5% more than the number of students enrolled. Above average were 792 districts with 40% of the students; while 255 districts with 60% of the students in Texas received less state aid through the use of weighted students.



Table 14  
STATE SCHOOL AID AND LOCAL TAXES PER STUDENT 1990-91

Market Value Per Pupil 1990	No of Districts	Foundation Program	% State	State Aid		Total
				Foundation	Enrichment	
-----Amounts Per Student-----						
Under \$100,000	253	\$2,590	86.1%	\$2,231	\$540	\$2,771
\$100,000 - 124,999	156	2,536	75.8	1,923	379	2,302
125,000 - 149,999	132	2,362	68.4	1,615	237	1,852
150,000 - 199,999	173	2,402	60.2	1,447	112	1,559
200,000 - 274,999	127	2,402	46.0	1,106	10	1,116
275,000 - 499,999	116	2,474	26.3	650	1	651
Over \$500,000	90	2,677	12.9	346	0	346
Average	1047	\$2,458	69.2%	\$1,495	\$207	\$1,702

Market Value Per Pupil 1990	Local Share		State Aid	
	Tax Levy	Foundation Program	Local Enrichment	Plus Local Tax
-----Amounts Per Student-----				
Under \$100,000	\$692	\$359	\$333	\$3,462
\$100,000 - 124,999	1,203	613	591	3,505
125,000 - 149,999	1,548	748	800	3,399
150,000 - 199,999	2,050	954	1,096	3,609
200,000 - 274,999	2,577	1,296	1,281	3,692
275,000 - 499,999	3,553	1,824	1,729	4,203
Over \$500,000	6,043	2,331	3,712	6,389
Average	\$1,959	\$964	\$995	\$3,661

The Texas school finance system is summarized by wealth groups of districts in Table 14. The method for equalization by a foundation program is shown in the third and fourth columns of Table 14. Among these groups the proportion of the foundation program funded by state aid varies from 86.1% to 12.9% or from \$2,231 per student in the poorest districts to \$346 in the group of 90 property-rich districts.

The second tier provided an average of \$540 per student to guarantee the yield from local tax rates in the 253 poorest districts, but none to the top group. Moving to the bottom half of Table 14, local property taxes provided per-student revenue ranging from \$692 for the poorest group, of which \$359 was needed for the local share of the foundation program leaving \$333 for enrichment (including debt service). For the 90 property-rich districts, local taxes provided an average of \$6,043 per student, of which \$2,331 was needed for the local share of the foundation program



leaving \$3,712 for spending beyond the foundation program level.

The last column of Table 14 shows the final result of this three-tier system in terms of state aid plus local property taxes. Except for the third group (\$125,000-149,999), the combination of state aid and local property taxes varies with the taxable wealth of the groups of school districts.

This three-tiered system also tends to favor small districts. For example, the foundation program cost averaged \$3,464 per student in the 221 districts with 250 or fewer students-41% more than the average for all districts. These small districts enjoy 52% more total state and local tax resources per student than the average district.

### **FACILITIES AND EQUIPMENT**

In addition to current operating expense, school facilities and equipment are provided either from current revenues or by selling bonds. Table 15 shows that there was considerable variation among the wealth groups of districts in the amount of debt outstanding in 1990 and also in the amounts budgeted for debt service and capital outlay.

Table 15  
LONG-TERM DEBT, DEBT SERVICE, AND CAPITAL OUTLAY PER STUDENT  
1990-91

<u>Market Value Per Pupil 1990</u>	<u>No. Districts</u>	<u>Fall 90 Enrollment</u>	<u>Debt 8/31/90</u>	<u>Debt Service</u>	<u>Capital Outlay</u>
Under 100,000	253	632,963	\$1,383	\$208.76	\$316.89
\$100,000-124,999	156	389,744	1,425	225.63	243.47
\$125,000-149,999	132	551,069	2,021	306.95	313.37
\$150,000-199,999	173	641,320	2,821	401.44	348.31
\$200,000-274,999	127	718,293	2,357	351.13	580.39
\$275,000-499,999	116	398,487	2,404	371.93	809.01
Over \$500,000	<u>90</u>	<u>45,347</u>	2,271	474.30	705.05
Average	1,047	3,377,223	\$2,105	\$316.42	\$433.13

In the past state aid was not available for capital outlay and debt service. SB 1019 of the 71st Legislature changed the "enrichment equalization" program to a guaranteed yield on the total tax rate including debt service. A study of facility inventory and needs was authorized. State aid under the guaranteed yield program can be used for any lawful purpose, including capital items and debt service. However, it remains to be seen how long-term commitments can be made with state appropriations limited



to a two-year period and subject to proration if the guaranteed yield exceeds the appropriation.

**PREPARING 1991-92  
SCHOOL BUDGETS**

The system of school finance described above was found to be unconstitutional in a 9-0 decision of the Texas Supreme Court. The Legislature responded with the enactment of SB 351 and HB 2885.

The principal change was the creation of 188 County Education Districts (CED) with the limited function of levying and collecting a property tax for the Local Fund Assignment (LFA). **The total cost of the Foundation Program (Tier 1) will be funded by the County Education District and by the state.**

Local school districts can levy an additional Tier 2 tax on the taxable property within their boundaries. The additional levy will enrich the foundation program level, and the entire amount collected remains within the district. The state will guarantee a yield of \$21.50 per weighted student per penny of tax rate up to a maximum of 45 cents. A district with a tax base of \$20,000 per weighted student would collect \$2 from its taxpayers and \$19.50 from the state for each penny of rate. A district with \$1 million of property per weighted student would get \$100 per penny of rate from its taxpayers and no Tier 2 funds from the state.

The creation of County Education Districts (CED) eliminated the "budget balanced" district, i.e., a district with taxable wealth sufficient to yield revenue for a local fund assignment in excess of the foundation program cost less the per capita payment. The tax will be levied on all property within the County Education District and will be distributed according to property wealth in each local district, unless the distribution plus the per capita payment would exceed the foundation program amount.

The local fund assignment that the CED must collect will be calculated by the Commissioner of Education by applying a rate of 72 cents per \$100 of 1990 market value certified by the State Property Tax Board. The trustees of the CED must impose a rate on the 1991 tax roll sufficient to raise the required amount, taking into account taxes that probably will not be collected during the year. In Travis County, for example, preliminary figures indicate a rate of 83.5 cents will be needed on tax bills for the CED to raise the local fund assignment.



Local districts can impose Tier 2 and 3 taxes not to exceed 78 cents per \$100 of SPTB's estimate of 1990 market value.<sup>1</sup> (\$1.50 less 72 cents = 78 cents) Again the tax limit is based on collections, not a rate which has been the restriction in the past.

The CED rate will not be 72 cents because the collection limit is based on 1990 SPTB's market value; the tax will be levied on 1991 appraisals by the Central Appraisal District(s). Anticipated collections during the fiscal year must be considered. Finally, SPTB's market value excludes exemptions mandated by the state, but the CAD's appraised value also excludes local-option exemptions.

Local-option exemptions for CEDs will be determined by the voters on August 10, 1991. Exemptions for local school districts remain for Tier 2 and 3 taxes.

Equalization of fiscal resources is accomplished by shifting state aid among school districts. While increasing state aid to property-poor districts and decreasing aid to property-rich districts, the legislature also imposed new mandates that require additional expenditure. Property-poor districts receiving additional aid can accommodate these new mandates. Property-wealthy districts, however, face the dual budget problem of mandated additional spending with less state aid.

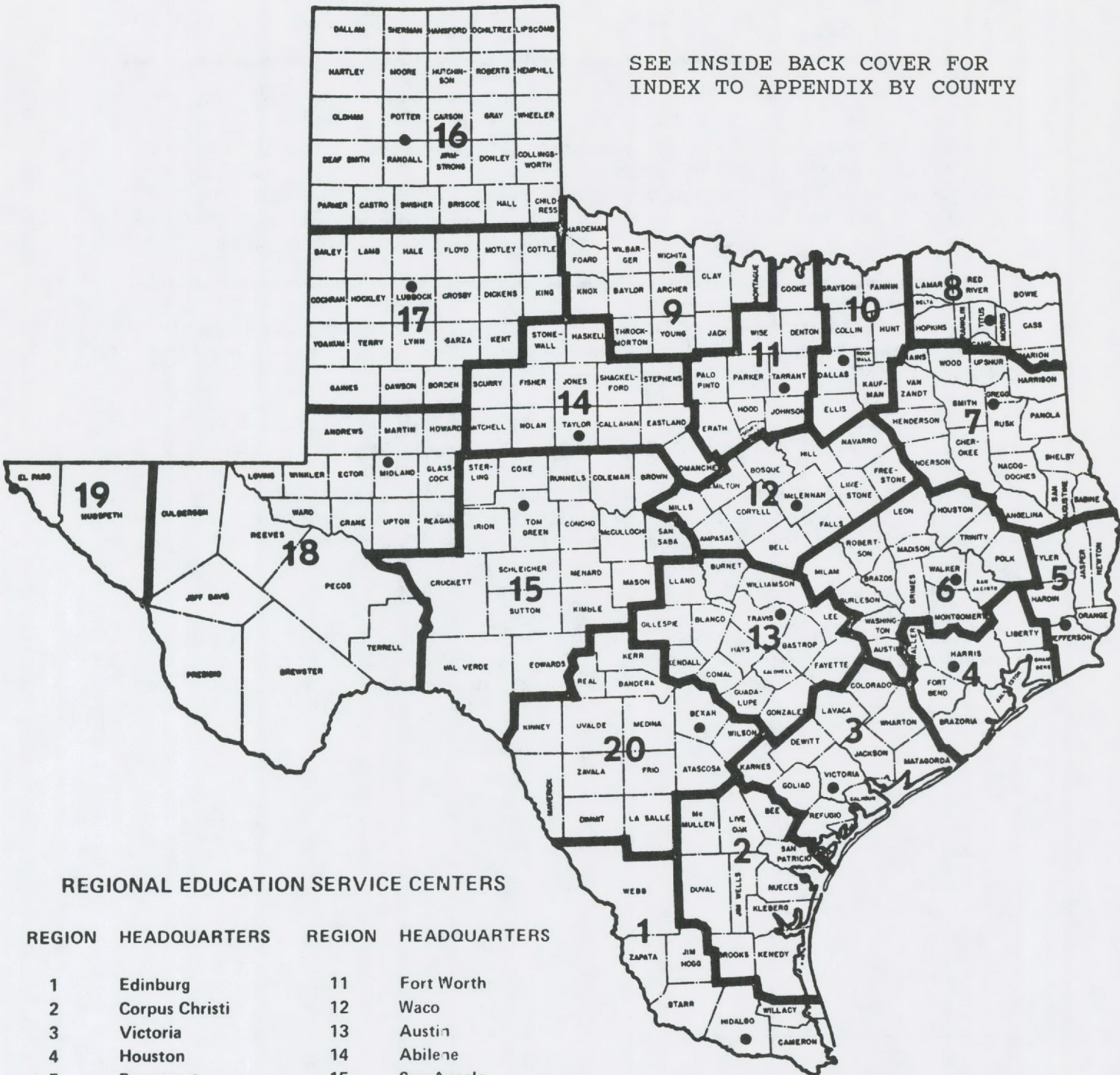
This finance system also is being challenged in court, but presumably will go into effect for 1991-92. The Legislature will meet in special session in July and August to appropriate funds. Preparing a school budget for 1991-92 promises to be an interesting challenge for local school officials.

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<sup>1</sup> Further leeway is allowed certain districts with high debt service for existing bonds. In the future districts experiencing a decline in tax base not anticipated at the time of sale of the bond issue will be allowed a higher tax. This will allow the continued sale of "unlimited" tax bonds.



SEE INSIDE BACK COVER FOR  
INDEX TO APPENDIX BY COUNTY



**REGIONAL EDUCATION SERVICE CENTERS**

REGION	HEADQUARTERS	REGION	HEADQUARTERS
1	Edinburg	11	Fort Worth
2	Corpus Christi	12	Waco
3	Victoria	13	Austin
4	Houston	14	Abilene
5	Beaumont	15	San Angelo
6	Huntsville	16	Amarillo
7	Kilgore	17	Lubbock
8	Mount Pleasant	18	Midland
9	Wichita Falls	19	El Paso
10	Richardson	20	San Antonio



## EXPLANATION OF APPENDIX COLUMNS

Figures for an annexed or consolidated district have been added to the receiving district. State totals are for 1,047 local school districts and exclude state schools, other special schools, and education service centers. Districts with less than full accreditation as of April 1991 are shown in lower case with the status in brackets. [Advised] of accreditation deficiencies; [Monitor] or [Master] assigned to the district; [AcUnac] academically unaccredited; [AcUnMo] with monitor assigned or [AcUnMa] with master assigned; [unrated] accreditation ratings will be reviewed.

Col.

No.

\*

District operates less than 12 grades.

Coop.

District participates in a cooperative for special education programs. F--district is fiscal agent for cooperative. C--district participates in cooperative. Dollar amounts per student may be distorted because special education students served and the dollars budgeted may be reported by different districts.

1. Fall 1990 Enrollment. The number of students enrolled in October 1990. State total for the 1,047 local districts is 3,377,223.

### 2 - 10 **Current Operating Expense**

2. Administration. Covers overall administration of the entire school system and administration of a school or campus. It includes salaries of the superintendent, principals, administrative staff, and personnel who supervise and coordinate instruction, research and development, program evaluation and in-service education. Also included are fiscal, personnel, security, computer, and tax services. State total \$1,637,975,110.
3. Instructional Service. Includes those activities dealing directly with the instruction of pupils; i.e., teacher salaries, equipment in the classroom essential to the subject being taught, and furniture and supplies directly related to instruction. State total \$7,383,434,584.
4. Instructional Related. Includes resources and media services, instructional research and development, curriculum and personnel development, and communication and dissemination. State total \$308,460,267.



5. Pupil Service. Includes guidance and counseling, attendance and social work, health services, and food services. State total \$1,306,494,217.
6. Curricular Activities. Incorporates activities which are student and curricular related, but not necessary to regular instructional services. Included are intramural athletics, interscholastic competition, student organizations, and special interest activities. The category includes costs necessary for management and operational control of curricular student activities. State total \$301,808,691.
7. Transportation. Includes the cost of providing management and operational services for regular school bus routes as well as special equipment or service for disabled pupils. Interest on bus warrants are included, but not repayment of principal, which is classified as debt service. The purchase of buses is classified as capital outlay. State total \$350,040,705.
8. Plant Maintenance & Operation. Expenses for activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. State total \$1,423,336,638.
9. Community Service. Involves activities, other than regular education and adult education programs, relating to the community as a whole or some segment of the community, such as community recreation, civic activities, public libraries, care of children, community welfare, and services for non-public pupils. State total \$36,179,863.
10. Total Current Operating Expense. It is the total of columns 2 through 9 representing the amount budgeted for operating expenses during the 1990-91 fiscal year. This item does not include interest expense other than bus warrants. State total \$12,747,730,020.
11. Debt Service. Includes repayment of principal and interest expense on bonds and other loans, except interest on bus warrants. State total \$1,034,992,578.
12. Capital Outlay. Includes expenditures for fixed assets such as land, buildings, furniture, vehicles, films, library books, etc., which have a useful life longer than the fiscal year (a two-year life is used). State total \$1,515,446,803.



13. Operating Fund Balance 9-1-90. The beginning balance for 1990-91 in operating funds reported as an ending balance on 1989-90 audit report. Included are general operating and designated purpose funds. State total \$1,847,240,806. Excluded are fund balances in debt service funds and in capital projects funds.
14. 1990-91 Payroll Per Student. Wages and salaries comprise two-thirds of the total budget. This single figure provides a comparison of the payroll cost which is a combination of the level of salaries and the staffing pattern. Total payroll budgeted in 1990-91 was \$10,424,283,220 divided by 3,377,223 students equals a statewide average of \$3,087 per student.
15. Debt Per Pupil 8-31-90. The amount of long-term bonded indebtedness at the end of the 1989-90 fiscal year as reported on the district's audit report divided by the number of students. State total \$7,107,464,605 or an average of \$2,105 per student.
- 16-18 **Average Base Salary October 1990.**
16. Teachers. The average base salary for classroom teachers totaled \$5.5 billion for an average salary of \$26,838. **Note: This figure does not include career-ladder and other supplemental pay.**
17. Administrators. The average base salary for administrators in October 1990. The salary covers the number of months specified in the employment contract. State total \$754 million divided by 17,074 FTE administrators. Average was \$44,150.
18. Support. The average salary for professional support persons totaled \$699 million divided by 21,539 employees for an average of \$32,449. (See col. 21 for definition.)
- b/b. School district was budget balanced or ineligible under the Foundation Program in 1990-91 and received per capita state aid but not Foundation aid.
19. Pupil/Teacher Ratio. The ratio of students per classroom teacher in October 1990. The average was 16.4 to 1 (3,377,230 students enrolled divided by 205,568 teachers). Because students and teachers are not necessarily in a classroom teaching situation the same number of hours each day, the pupil/teacher ratio is not the same as average class size.
- 20-23 **Fall 90 Staff Per 1,000 Pupils**. The staffing pattern for other personnel are shown in the next three columns as



the number of employees per 1,000 students enrolled in 1990. Personnel counts are full-time equivalents.

20. Administrative. The number of superintendents, principals, and administrative assistants divided by the number of students and multiplied by 1,000. Statewide there were 17,074 administrative personnel for an average of 5.1 per 1,000 students.
21. Support. Instructional-related personnel who are not classroom teachers or aides (supervisors, counselors, librarians, nurses, physicians, and special service personnel) totaled 21,539 for an average ratio of 6.4 per 1,000 students.
22. Aides. Statewide there were 31,298 teaching aides for an average of 9.3 aides per 1,000 students. (Excludes secretaries and clerks.)
23. Auxiliary. Statewide there were 114,605 auxiliary employees (educational secretaries, food service, bus drivers, etc.) for a ratio of 33.9 per 1,000.
24. ACT Test Scores Average scores of students taking the test by the American College Testing Program in 1989. Texas average 17.5, national average 18.6. Scores are not shown if 5 or fewer students were tested.
25. SAT Test Scores. Average score of students taking test by the College Board in 1989. Average score in Texas 462 math and 415 verbal (877 combined); national average 476 math and 427 verbal (903 combined). Scores not shown if 5 or fewer students were tested.
26. 1990 Market Value per Pupil. Estimates by State Property Tax Board divided by pupils enrolled in Fall of 1990. State average is based on a market value of \$634,404 million which excludes homestead exemptions and includes productivity value of qualified open-space land. The SPTB certified values totaling \$632,210 million to which \$2,194 million has been added to allow for bank intangible values now taxed through the state franchise tax and reimbursed to local districts.
27. PAR. District market value per student divided by the state average and multiplied by 100. A PAR number of 100 indicates the district has an average market value per student. A figure above 100 indicates the district's value per student is above the state average.
28. 1990 Tax Rate -- Maintenance. The tax rate adopted for operation and maintenance purposes. The difference



between the tax rates in columns 28 and 29 is the tax rate levied for debt service.

29. 1990 Tax Rate -- Total. The total tax rate adopted by the school district for the 1990-91 tax roll as reported to the State Property Tax Board.

30. Ratio 1990. The ratio of 1990-91 appraised value to market value determined by the State Property Tax Board. State average was 98.0%.

31. True Rate. The school district total tax rate for 1990 (column 29) times the ratio (column 30) represents the true tax rate on market value. State average, \$1.066 per \$100 or 1.066% of market value.

32-34 **1990-91 Tax on An \$80,000 House**

32. Not Homestead. Calculation of the 1990-91 school tax on an \$80,000 house that is not eligible for homestead exemptions. The taxable value is \$80,000 times the appraisal ratio for single-family houses, not the ratio in Column 30 for all types of property. Weighted by enrollment, the statewide average was \$871.

33. Homestead. The tax computed in Column 32 adjusted for percentage homestead exemptions, if authorized by the district, and for the state-mandated \$5,000 exemption. Statewide average \$771.

34. Elderly Over 65. The tax in Column 33 further adjusted for homestead exemptions allowed for the elderly. Local trustees may authorize elderly exemptions, and the state mandates a further exemption of \$10,000. The school property tax on homes owned by persons over age 65 is frozen at the level prevailing when the homeowner turned 65. The amount frozen varies with different taxpayers and is not included in this estimate of the tax on an \$80,000 house. Statewide average \$586.

35-36 **Tax Levy 1990-91.**

35. % Over Last Year. The percentage increase (or decrease) in the property tax levy for 1990-91 over the previous year. Statewide, the tax levy increased from \$6,088 million to \$6,614 million, or a 8.7% increase. The tax levy includes bank franchise tax reimbursed to school districts, debt service levies on homestead exemptions in districts that do not grant full exemption, includes rollback taxes collected on agricultural land that has changed use, and excludes revenue lost from the tax freeze on houses owned by the elderly. These figures



include reimbursements for bank franchise tax of \$22,498,261 last year and \$19,399,987 in 1990-91.

36. Per Student--Total. The 1990-91 tax levy of \$6,614 million divided by 3,377,223 students for an average of \$1,959 per student.
37. Foundation Program. The 1990-91 tier 1 foundation program cost after proration but not finalized. State total \$8,302 million for an average of \$2,458 per student.
38. Local Enrichment Per Student 1990-91. The per student amount by which property tax levy exceeds the Local Fund Assignment. This figure indicates an amount beyond the Foundation Program cost that the district can expend on its education program from local taxes. Statewide average was \$995 per student.
39. State Enrichment Per Student. The state guarantees \$17.90 per weighted student for each penny of tax rate in excess of the 54.08 cents for the local fund assignment to a maximum of 37 cents. The statewide total of \$698,903,274 divided by 3,377,223 students averaged \$207 for all districts.
40. State & Local Taxes 1990-91 per Student. The portion of state taxes to provide state foundation aid and guaranteed yield plus local property taxes. This represents the tax resources available for the educational program in each district. Excluded are state aid for some special programs, direct expenditure of state funds for such items as textbooks and retirement, and federal funds. Statewide total \$6,614 million of local property taxes plus \$5,748 million of state foundation aid divided by 3,377,223 students averaged \$3,661.

State aid per student can be computed by subtracting column 36 from column 40. State average is \$1,702 (\$3,661 less \$1,959). This figure is after state aid was prorated among the districts.

Local Fund Assignment, which amount for 1991-92 will be collected by County Education Districts, can be found for 1990-91 by subtracting the amount of state aid from the Foundation Program figure in Column 37.

41. Employee Benefits--Social Security. Employer's share of social security taxes in districts where employees opted to be covered. State total was \$83,359,988.



42. Health Insurance. Group health and life insurance excludes employee's contributions. State total was \$383,540,641.
43. Worker's Compensation. employer contributions totaling \$155,562,681.
44. Unemployment Compensation. employer contributions totaling \$9,846,750.
45. Total Employee Benefits. Amount includes items not listed separately, such as, sick leave, retirement, vacation leave pay, and other employee benefits. Does not include retirement paid by the state. State total was \$717,792,634.
46. Tax Appraisal & Collection. Fees and expenses paid for tax appraisal and contract collection services totaling \$87,071,309.
47. Utility. Expenditures for water, telephone, electric, gas, and other utility services totaling \$429,979,078.
48. Interest. Interest expense on bonds, loans, bus warrants, leases, etc. Statewide total was \$506,788,266.
49. Travel Expense. Amount budgeted for travel and subsistence for employees, students, and board members. State total was \$93,005,689.
50. Library Books. All expenditures for books and films with two-year useful life catalogued and controlled by the library. State total was \$49,300,137.
51. Total Revenue. The total revenue on the budget accounts from local taxes, school lunches, bond sales, interest, and state and federal aid. Total reported was \$14.276 billion.
52. Proceeds Bonds. Funds from the sale of school bonds which amount is included in Total Revenue above. Total reported was \$117,691,719.



AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)	Debt per pupil 8/31/90 (15)	AVERAGE SALARY Oct. 90		
				Service (3)	Related (4)												Teachers (16)	Admin. (17)	Support (18)
<b>REGION 1</b>																			
<b>CAMERON COUNTY a/</b>																			
Brownsville[AcUn/Mon]		37489	\$369.59	\$2487.87	\$100.61	\$417.05	\$ 63.92	\$104.58	\$299.14	\$ 11.27	\$3854.03	\$168.32	\$ 129.80	\$ 559.80	\$3296.40	\$ 1102	\$27386	\$39341	\$34265
HARLINGEN ISD		14863	341.09	2097.83	69.96	397.64	59.01	84.90	438.09	2.17	3490.69	243.96	571.97	432.13	2820.43	1842	27633	41875	33561
LA FERIA ISD		2287	395.40	2170.54	58.77	350.95	97.09	69.19	290.16	23.71	3455.80	245.63	53.73	86.61	2791.97	962	27019	42464	32199
LOS FRESNOS ISD	F	4616	406.38	1876.54	41.47	483.39	136.36	104.17	291.33	.00	3339.65	257.55	1319.49	329.34	2657.16	2788	26940	41015	34203
POINT ISABEL ISD		2111	598.47	2146.38	78.24	479.67	187.41	81.72	401.39	7.11	3980.39	513.08	237.03	318.45	3080.88	3989	29674	40997	31985
RIO HONDO ISD		1818	445.30	2319.85	71.20	389.31	119.42	84.95	261.86	10.43	3702.31	48.40	209.33	1185.22	3055.53	330	25900	37741	28676
SAN BENITO ISD		7896	429.97	2144.89	101.26	477.25	66.05	101.26	365.18	5.47	3691.33	148.30	195.01	193.31	2984.65	388	26806	40530	31175
SANTA MARIA ISD	*	412	602.08	2729.79	101.39	535.14	36.41	67.02	368.72	50.52	4491.07	.24	251.71	1177.30	3432.75	0	24222	37025	28812
Santa Rosa[AcUn/Mon]		1087	551.90	2248.52	145.56	492.58	170.47	38.93	386.35	14.99	4049.32	384.91	185.79	489.72	3143.10	23	24924	40277	29286
<b>HIDALGO COUNTY a/</b>																			
VALLEY VIEW ISD	*	1372	541.66	2184.41	84.96	558.07	30.39	125.14	325.06	32.85	3882.54	560.45	1376.22	404.68	3138.11	383	24564	37972	27661
DONNA ISD		7906	479.07	2019.18	65.00	464.18	59.82	83.79	357.22	3.62	3531.86	140.37	127.04	471.87	2854.77	377	25986	45243	34002
EDCOUCH ELSA ISD	F	4174	401.16	2337.08	123.85	541.12	102.75	68.86	341.76	46.24	3962.81	126.77	197.49	415.62	3134.70	640	27263	41702	31878
EDINBURG ISD		15645	404.43	2316.43	70.95	524.45	88.72	97.63	332.22	15.29	3850.12	177.77	1033.67	304.65	3213.44	1163	27033	42850	33482
HIDALGO ISD		2339	769.51	2482.89	109.65	493.18	74.04	116.89	271.49	121.40	4439.05	130.99	164.66	253.71	3389.56	481	26620	39563	30456
MCALLEN ISD		21120	419.46	2237.99	86.62	489.84	74.15	62.59	308.76	36.62	3716.04	327.86	624.42	77.86	3115.69	2288	27264	45164	32026
MERCEDES ISD	F	4863	517.57	2254.15	51.92	575.52	61.36	83.36	314.60	7.07	3865.56	10.24	462.51	618.39	3117.08	8	27088	43213	31852
MISSION ISD		11032	375.01	2069.10	99.26	419.73	107.31	63.29	384.40	27.66	3545.76	121.76	328.43	260.09	2848.60	658	26718	48025	34770
PHARR-SAN JUAN-ALA Progresso [Advised]		18773	543.50	2240.93	133.44	473.77	52.24	79.53	364.76	43.59	3931.76	240.00	127.44	321.16	3262.74	1430	27301	41203	35337
SHARYLAND ISD	C	2931	385.57	2100.87	77.21	400.62	108.31	80.73	319.34	6.73	3479.38	195.90	254.02	763.17	2782.49	1116	26976	39747	29741
LA JOYA ISD		9844	579.51	1923.20	130.28	420.52	118.30	168.03	312.47	25.78	3678.09	314.53	569.03	306.11	2868.06	2585	25397	41607	30679
WESLACO ISD		11906	467.26	2192.29	122.78	480.31	74.11	87.89	296.67	63.71	3785.02	213.43	904.43	398.98	3156.89	1324	26685	36229	28681
LA VILLA ISD		690	811.45	3338.41	181.11	596.67	220.84	48.04	468.63	74.96	5740.12	415.49	321.16	90.13	4493.51	3159	26852	47111	34656
MONTE ALTO ISD	*	451	538.93	3169.17	161.10	544.27	67.31	96.98	386.20	32.56	4996.51	145.11	243.19	529.47	3877.75	1743	26530	34939	29751
<b>JIM HOGG COUNTY</b>																			
JIM HOGG CO. ISD	C	1249	641.67	2783.97	109.46	355.80	221.17	78.75	373.69	.00	4564.51	202.72	259.73	368.93	3733.17	1313	26225	37927	32862
<b>STARR COUNTY</b>																			
RIO GRANDE CITY		7012	510.73	2408.20	106.61	563.58	83.46	84.07	448.94	38.12	4243.71	139.78	227.91	306.71	3499.99	447	26972	42018	34698
SAN ISIDRO ISD		354	964.01	3442.01	91.75	589.24	246.54	405.25	796.88	.00	6535.68	.00	65.54	3013.41	4927.97	0	29507	38078	32774
ROMA ISD	C	5280	353.92	2018.82	33.82	458.12	56.25	74.14	285.03	22.50	3302.61	36.68	505.17	2035.60	2664.57	43	25482	45111	31583
<b>WEBB COUNTY</b>																			
WEBB CONS. ISD		288	2253.27	5535.17	272.43	744.75	450.78	405.17	1013.86	.00	10675.44	35.48	3966.04	7241.46	7901.41	111	31110	47359	39628
LAREDO ISD		23304	391.26	2107.59	114.82	406.08	60.08	30.77	379.57	16.00	3506.18	126.54	66.72	185.39	3083.95	968	28143	45895	35460
MIRANDO CITY ISD	F	127	2765.49	4805.03	122.46	714.20	384.86	90.60	525.13	.00	9407.77	35.46	603.05	614.27	7360.60	0	25824	38349	27250
UNITED ISD		12553	346.69	1770.42	76.91	365.46	72.17	124.86	274.70	6.09	3037.31	547.40	547.56	383.83	2461.84	3673	25492	40389	31174
<b>WILLACY COUNTY a/</b>																			
LASARA ISD	C*	247	860.02	3296.85	94.94	636.21	47.25	130.06	439.96	45.69	5550.98	.00	230.73	772.12	4359.38	0	26517	34975	31552
LYFORD ISD		1532	666.19	2342.08	167.93	439.80	141.01	135.38	463.97	23.78	4380.13	243.98	132.95	158.43	3521.74	787	28196	43899	30822
Raymondville[Advised]	F	3068	527.84	2222.89	90.82	453.41	172.51	32.54	367.97	37.43	3905.41	57.90	183.37	394.05	3034.44	47	26043	39337	32131
SAN PERLITA ISD	C	275	881.85	2614.07	30.77	488.69	125.91	78.11	550.18	5.84	4775.41	102.52	83.32	674.21	3507.32	0	26135	42425	27659
<b>ZAPATA COUNTY</b>																			
ZAPATA ISD	F	2567	568.53	2462.92	100.68	432.60	146.48	130.78	417.27	17.35	4276.62	97.13	202.34	672.45	3316.14	166	27334	41507	34984
Region 1 Average		245081	\$438.96	\$2218.05	\$ 96.33	\$452.06	\$ 79.96	\$ 86.91	\$342.11	\$ 22.45	\$3736.83	\$212.10	\$ 398.36	\$ 405.21	\$3084.83	\$ 1340	\$26997	\$41833	\$33086
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449
<b>REGION 2</b>																			
<b>ARANSAS COUNTY</b>																			
ARANSAS COUNTY ISD	C	2757	644.95	2225.68	70.01	342.31	158.98	82.05	452.09	7.27	3983.34	159.78	170.30	1179.34	3151.05	734	25848	42879	29782
<b>BEE COUNTY</b>																			
BEEVILLE ISD		4192	439.07	2317.93	66.18	412.73	104.29	83.83	387.08	46.75	3857.86	124.42	156.65	292.62	3228.37	571	25648	39007	30056
PAWNEE ISD	*	111	1164.05	3705.24	117.12	432.30	78.83	283.33	398.77	.00	6179.65	72.07	10.86	705.74	4675.90	0	26538	41141	30056

\* District operates less than 12 grades. a See last page for South Texas ISD which also serves this county.

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District	B/B	Pupil/ Teacher Ratio (19)	October 1990				1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint. (28)	Total (29)	Not Homestead (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)	
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)		
<b>CAMERON COUNTYa/</b>																								
Brownsville[AcUn/Mon]	16.7	4.7	6.2	20.3	37.8	15.5	789	\$ 45266	24	\$ .648	\$1.040	89.3%	\$ .929	\$ 741	\$ 689	\$ 537	13.7%	\$ 413	\$ 2669	\$ 164	\$ 551	\$ 3385		
HARLINGEN ISD	19.3	3.8	6.0	14.3	30.8	14.5	823	79715	42	\$ .746	\$1.061	91.4%	\$ .969	772	719	613	14.3%	768	2482	342	492	3316		
LA FERIA ISD	17.6	5.0	3.3	24.8	30.7	14.8	979	45028	24	\$ .474	\$1.046	94.9%	\$ .992	787	735	631	13.5%	443	2501	197	631	3328		
LOS FRESNOS ISD	18.2	4.8	5.3	6.5	38.6	18.0	785	56990	30	\$ .754	\$1.095	99.9%	\$1.094	843	788	679	24.8%	624	2573	287	571	3431		
POINT ISABEL ISD b/b	18.3	6.6	4.7	6.3	30.5	17.9	798	418796	223	\$ .824	\$ .962	89.3%	\$ .859	716	525	429	8.4%	3553	2430	1497	0	3927		
RIO HONDO ISD	17.8	7.3	4.4	27.4	41.5	12.7	832	43079	23	\$1.020	\$1.020	96.9%	\$ .988	815	764	662	7.1%	424	2536	192	633	3361		
SAN BENITO ISD	18.3	5.7	6.9	16.8	42.8	13.6	799	42707	23	\$ .660	\$1.040	91.4%	\$ .950	757	705	601	27.1%	402	2491	171	577	3239		
SANTA MARIA ISD	15.3	8.8	10.9	29.1	43.7	.0	0	40970	22	\$ .940	\$ .940	104.0%	\$ .977	755	708	614	14.5%	402	3317	187	918	4422		
Santa Rosa[AcUn/Mon]	15.5	8.3	5.5	13.8	39.2	12.4	0	27522	15	\$1.030	\$1.030	96.4%	\$ .993	764	713	610	11.7%	272	3013	125	875	4013		
<b>HIDALGO COUNTYa/</b>																								
VALLEY VIEW ISD	17.0	7.0	5.3	17.4	50.3	.0	0	34033	18	\$ .744	\$ .957	97.4%	\$ .932	714	666	570	52.4%	317	2905	142	789	3836		
DONNA ISD	18.2	4.2	5.8	20.3	48.4	13.4	865	35775	19	\$ .780	\$ .990	97.6%	\$ .967	762	713	614	35.2%	346	2696	150	398	3245		
EDCOUCH ELSA ISD	17.4	5.5	6.6	22.2	39.8	14.4	854	21049	11	\$ .300	\$ .950	92.3%	\$ .876	690	643	548	10.1%	182	2701	80	612	3393		
EDINBURG ISD	16.6	3.5	7.2	13.6	43.1	13.9	858	83243	44	\$ .740	\$ .923	97.3%	\$ .898	716	670	528	20.4%	742	2702	313	537	3552		
HIDALGO ISD	16.1	7.3	6.3	16.3	39.5	10.7	0	49086	26	\$ .745	\$1.003	98.7%	\$ .990	753	703	603	60.7%	486	2640	287	694	3621		
MCALLEN ISD	16.3	4.4	9.5	7.2	33.7	15.8	878	105348	56	\$ .651	\$ .989	92.7%	\$ .917	746	697	598	40.9%	963	2597	408	434	3438		
MERCEDES ISD	17.7	5.3	8.7	17.8	38.5	12.6	803	28256	15	\$ .920	\$ .950	96.8%	\$ .920	728	681	586	25.1%	259	2580	112	713	3405		
MISSION ISD	18.1	3.0	6.5	18.3	40.4	14.9	831	37243	20	\$ .760	\$1.010	92.3%	\$ .932	766	716	564	27.6%	345	2529	160	673	3362		
PHARR-SAN JUAN-ALA	18.9	4.7	7.3	21.6	47.1	13.8	859	39690	21	\$ .638	\$ .971	96.4%	\$ .937	746	698	601	3.6%	371	2594	160	658	3411		
Progreso [Advised]	16.0	6.3	5.0	18.7	46.6	10.0	0	21614	12	\$ .362	\$1.070	98.2%	\$1.050	855	802	695	16.3%	227	2632	112	746	3490		
SHARYLAND ISD	17.2	4.4	4.8	15.8	25.4	16.4	834	78714	42	\$ .764	\$1.040	92.6%	\$ .963	763	711	607	13.7%	754	2427	366	503	3297		
LA JOYA ISD	17.4	5.2	6.6	18.5	54.5	11.5	787	56863	30	\$ .700	\$1.250	96.7%	\$1.208	933	870	683	19.4%	685	2658	389	612	3660		
WESLACO ISD	18.4	4.5	6.3	25.7	39.6	14.7	896	43942	23	\$ .555	\$1.025	93.3%	\$ .956	775	723	621	28.9%	417	2607	180	644	3431		
LA VILLA ISD	14.8	5.8	4.3	37.7	42.0	8.6	0	63760	34	\$ .673	\$1.000	101.2%	\$1.012	752	702	602	-13.5%	646	3658	261	890	4809		
MONTE ALTO ISD	13.7	8.9	7.0	45.6	35.2	.0	0	66028	35	\$ .844	\$1.060	101.7%	\$1.078	845	792	686	27.2%	713	3818	315	800	4933		
<b>JIM HOGG COUNTY</b>																								
JIM HOGG CO. ISD	14.4	5.7	6.4	17.1	37.6	12.4	762	190771	102	\$1.150	\$1.250	103.9%	\$1.299	968	712	549	-.9%	2396	2876	1455	294	4626		
<b>STARR COUNTY</b>																								
RIO GRANDE CITY	17.1	6.0	4.6	32.2	63.3	12.0	763	51447	27	\$1.090	\$1.240	96.6%	\$1.197	852	790	666	9.9%	620	2689	370	671	3730		
SAN ISIDRO ISD	11.7	14.1	5.6	32.7	72.2	16.2	0	384649	205	\$1.100	\$1.100	99.3%	\$1.092	737	682	572	1.1%	4202	3350	2151	0	5501		
ROMA ISD	20.1	4.1	2.7	39.7	40.0	11.9	781	33945	18	\$ .850	\$ .910	89.2%	\$ .812	595	550	459	21.8%	272	2534	101	425	3060		
<b>WEBB COUNTY</b>																								
WEBB CONS. ISD b/b	7.8	9.0	6.0	31.2	113.0	10.3	0	1602586	853	\$ .440	\$ .440	100.4%	\$ .442	337	248	204	12.8%	7068	2993	4341	0	7334		
LAREDO ISD	18.0	5.0	6.9	24.2	45.6	13.5	802	46142	25	\$ .660	\$ .911	95.6%	\$ .870	673	628	537	29.1%	401	2694	144	435	3273		
MIRANDO CITY ISD	7.9	18.9	27.7	23.6	63.0	.0	0	343701	183	\$1.500	\$1.500	104.7%	\$1.570	1205	1130	980	-.6%	5401	3521	3526	0	7047		
UNITED ISD	18.8	4.1	5.9	15.0	35.3	16.0	847	139914	74	\$ .536	\$ .929	98.6%	\$ .916	724	677	584	30.2%	1284	2367	549	248	3164		
<b>WILLACY COUNTYa/</b>																								
LASARA ISD	13.3	8.1	11.7	62.4	47.4	.0	0	103758	55	\$ .873	\$ .873	96.8%	\$ .845	621	577	490	27.3%	878	3807	371	885	5063		
LYFORD ISD	16.7	7.2	7.1	23.4	56.9	14.8	790	95777	51	\$ .880	\$1.060	104.1%	\$1.104	899	846	740	1.7%	1060	2899	541	566	4006		
Raymondville[Advised]	16.3	6.2	5.5	24.7	37.4	14.4	892	49525	26	\$1.000	\$1.000	95.7%	\$ .957	804	754	654	38.2%	470	2494	213	626	3332		
SAN PERLITA ISD	14.5	7.3	3.6	21.8	48.7	13.6	0	228220	121	\$ .930	\$ .930	97.7%	\$ .908	753	706	613	8.8%	2077	3983	849	413	5245		
<b>ZAPATA COUNTY</b>																								
ZAPATA ISD	16.6	4.2	7.0	22.6	36.5	13.1	803	372966	199	\$ .961	\$ .961	98.7%	\$ .948	652	474	378	3.4%	3484	2576	1420	0	3996		
Region 1 Average	17.5	4.7	6.6	19.1	41.1	14.1	826	69221	37	\$ .714	\$ .988	94.9%	\$ .937	\$ 751	\$ 697	\$ 580	19.6%	\$ 645	\$ 2619	\$ 285	\$ 528	\$ 3433		
Statewide Average	16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$1.088	98.0%	\$1.066	871	771	586	8.7%	1959	2458	995	207	3661		

<b>ARANSAS COUNTY</b>																						
<b>BEE COUNTY</b>																						
<b>REGION 2</b>																						
ARANSAS COUNTY ISD	14.8	5.0	5.4	8.7	32.9	17.3	845	269263	143	\$1.066	\$1.128	97.2%	\$1.096	876	819	706	4.8%	2950	2216	1512	0	3728
BEEVILLE ISD	16.9	5.2	8.7	30.9	33.2	15.7	798	75782	40	\$ .950	\$1.060	95.0%	\$1.007	780	727	621	1.3%	760	2440	351	505	3296
PAWNEE ISD	9.4	17.1	.0	22.5	90.6	.0	0	427504	228	\$ .832	\$ .832	104.9%	\$ .873	580	422	339	8.0%	3648	3677	1591	0	5268

a/ South Texas ISD overlaps Cameron, Hidalgo, and part of Willacy counties imposing a tax rate of 3.75 cents. See page a-61.



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District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														AVERAGE SALARY Oct. 90			
		Fall 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)	Debt per pupil 8/31/90 (15)	Teachers (16)	Admin. (17)	Support (18)
REGION 2																			
BEE COUNTY																			
PETTUS ISD	C	448	\$678.94	\$2840.98	\$ 85.27	\$379.09	\$264.06	\$146.42	\$467.71	\$ .00	\$4862.47	\$ 22.77	\$ 125.15	\$ 657.10	\$3979.05	\$ 0	\$25676	\$37027	\$29819
SKIDMORE-TYNAN ISD		640	519.94	2265.74	61.61	251.78	129.63	127.75	303.19	.00	3659.64	43.75	320.40	1188.29	3008.13	234	24984	39267	32058
BROOKS COUNTY																			
BROOKS ISD		2005	696.64	2432.91	37.96	489.88	158.50	81.65	551.02	4.44	4453.00	70.17	92.31	757.09	3610.14	387	27934	44479	33060
DUVAL COUNTY																			
Ramirez [Monitor]	C*	32	3170.34	6283.88	87.25	932.34	23.44	985.28	657.69	.00	12140.22	550.56	201.16	-374.13	7602.75	0	22563	37498	33060
Benavides [UnAc/Mon]		699	1101.74	3120.75	155.22	536.91	185.98	144.92	791.13	105.63	6142.29	.00	147.48	-69.53	4785.23	0	27719	42200	29079
FREER (CITY)	C	1014	755.14	2847.14	109.15	415.90	205.68	148.51	732.10	14.30	5227.92	1.66	213.42	389.94	4084.60	0	27220	45370	31343
SAN DIEGO ISD		1620	905.30	2256.21	149.28	483.92	126.74	141.51	368.43	35.63	4467.01	198.03	126.78	-115.06	3512.98	190	27262	32214	31050
JIM WELLS COUNTY																			
La Gloria [Advised]	*	52	1804.71	5312.85	41.35	1072.79	7.69	408.42	797.96	.00	9445.77	.00	207.00	1247.69	6578.92	0	23916	44715	31050
ALICE ISD		6017	462.43	2041.42	126.15	442.77	85.39	47.67	435.46	36.32	3677.61	118.47	283.16	850.61	2948.39	586	26137	47416	32182
BEN BOLT-PALITO B.	C	423	950.64	2852.70	64.65	470.09	340.91	162.62	615.43	7.09	5464.14	9.66	350.06	351.88	4141.84	0	25041	45220	25824
ORANGE GROVE ISD		1227	394.32	2109.38	46.14	346.30	121.09	86.75	290.73	6.47	3401.17	211.70	84.85	744.72	2811.75	1296	24983	39943	29660
PREMONT ISD		915	754.37	2995.97	148.71	496.77	195.06	155.18	596.94	13.77	5356.77	.00	185.81	1578.42	4367.54	0	25397	35845	28478
KENEDY COUNTY																			
KENEDY COUNTY WIDE	*	46	2572.50	7373.48	77.72	817.28	25.00	1402.17	1168.91	.00	13437.07	86.96	83.70	527.28	7967.72	0	27497	42000	28478
KLEBERG COUNTY																			
LAURELESS ISD	*	1215	432.17	11526.58	1932.33	2904.08	120.83	1419.50	4164.25	58.33	37558.08	.00	2304.17	33167.75	23292.25	0	28243	44639	33654
KINGSVILLE ISD		5287	496.70	2208.93	55.77	381.85	112.19	35.31	447.60	20.62	3758.97	217.81	42.40	843.36	3046.92	480	26888	44325	29297
RICARDO ISD	C*	545	537.39	2620.72	28.83	334.12	21.03	125.72	297.51	.00	3965.31	66.70	130.28	1313.28	2829.75	413	26650	44011	29554
RIVIERA ISD	C	508	1049.18	2949.72	135.17	410.25	323.72	170.26	712.44	11.81	5762.56	.00	139.83	1644.54	4388.71	0	26177	40686	27366
SANTA GERTRUDIS	*	84	3188.39	5024.21	203.62	741.31	38.10	205.89	753.92	.00	10155.44	.00	583.33	4294.42	7413.00	0	27199	48096	22526
LIVE OAK COUNTY																			
GEORGE WEST ISD	C	1257	561.97	2420.10	90.51	392.17	98.67	123.66	371.94	.00	4059.01	31.98	100.11	408.48	3241.12	0	28380	43067	30946
THREE RIVERS ISD		776	750.99	2602.86	96.02	405.78	215.88	113.56	472.14	.00	4657.21	.00	150.77	3326.88	3626.36	0	27066	32533	28049
MCMULLEN COUNTY																			
MCMULLEN ISD		171	1970.56	4464.01	322.51	1100.89	238.80	485.09	2572.81	11.11	11165.78	.00	1569.59	22700.51	7137.18	0	28520	49055	30753
NUECES COUNTY																			
AGUA DULCE ISD	C	384	808.14	2892.27	53.16	349.51	206.63	89.73	416.67	1.17	4817.28	319.86	274.61	983.49	3724.29	1107	26174	40500	30800
BISHOP ISD	C	1392	583.39	2405.54	66.49	343.15	163.08	77.15	441.54	3.03	4083.37	.00	142.31	418.19	3321.44	0	27526	42405	34432
CALALLEN ISD		4363	395.62	2013.58	71.70	401.34	137.56	72.01	476.08	.00	3567.90	582.68	41.24	361.40	2884.98	3546	25974	46014	32305
CORPUS CHRISTI ISD		41881	467.60	2124.35	70.76	363.48	73.57	66.96	361.28	.00	3527.98	226.83	484.15	248.12	2983.13	1509	26262	40949	32846
DRISCOLL ISD	*	226	839.92	3774.85	31.86	399.44	18.58	144.29	420.95	.00	5629.89	.00	354.66	1156.69	3937.56	0	25931	46000	18238
LONDON ISD	*	158	960.85	3031.41	9.18	155.19	61.70	133.50	515.38	.00	4867.21	165.44	477.22	734.28	3833.36	0	26004	38198	18238
PORT ARANSAS ISD		406	1190.44	3939.73	208.11	417.40	334.77	16.41	1104.56	.00	7211.42	502.51	390.31	1108.99	5552.57	2365	26879	41664	30739
ROBSTOWN ISD		4319	721.92	2041.81	84.13	493.56	97.33	26.94	432.43	24.37	3922.48	355.33	182.22	578.72	3259.80	2420	23866	43655	31294
SANTA CRUZ ISD	*	25	3116.00	7999.20	68.00	392.00	.00	1244.00	1624.00	.00	14443.20	.00	598.80	8607.20	9551.20	0	26003	47490	31294
TULOSO-MIDWAY ISD		2719	641.82	2486.04	125.04	498.50	171.02	157.87	662.12	6.65	4749.06	601.51	62.89	830.38	3785.66	3650	26477	44779	29811
BANQUETE ISD	C	804	629.80	2676.13	123.25	396.42	133.73	149.90	532.31	2.88	4644.41	467.10	163.20	14.26	3691.22	5107	25802	40734	27542
FLOUR BLUFF ISD		4949	549.96	1982.36	96.02	360.21	92.85	66.83	422.13	1.94	3572.30	193.40	114.40	614.08	2938.50	1490	26597	42731	31968
WEST OSO ISD		1901	694.35	2158.89	113.50	460.37	118.44	19.20	556.26	19.82	4140.84	319.97	138.94	496.78	3280.07	1607	24023	39421	28927
SAN PATRICIO COUNTY																			
ARANSAS PASS ISD	F	2083	505.45	2099.44	51.56	396.03	130.96	50.27	448.62	2.67	3684.99	291.59	162.95	833.35	2896.02	2686	26129	40423	30660
GREGORY-PORTLAND		3945	373.08	2058.22	109.97	311.47	135.72	33.92	394.97	8.67	3426.02	116.07	70.29	484.73	2810.61	223	27623	46526	31320
INGLESIDE ISD		1590	583.24	2562.52	99.77	326.54	139.77	55.34	585.92	.00	4353.09	164.77	348.06	1845.89	3522.76	333	28337	44189	29906
MATHIS ISD	F	2272	579.62	2321.05	47.98	437.07	97.79	65.18	332.21	16.50	3897.40	21.73	194.04	26.76	3158.20	62	24558	40182	31662
ODEM-EDROY ISD		1207	666.45	2366.48	63.23	408.83	142.14	97.84	429.85	10.60	4185.42	195.08	364.35	637.78	3311.81	1292	24395	41209	30263
SINTON ISD	C	2257	529.29	2269.48	67.37	428.20	130.86	72.84	398.72	2.54	3899.30	62.59	128.39	545.26	3098.20	343	25961	41998	29833
TAFT ISD	C	1539	526.75	2356.11	75.77	399.69	120.01	25.24	376.45	7.47	3887.49	132.08	120.57	1282.86	3181.06	634	25124	41386	29503
Region 2 Average		109258	\$542.86	\$2230.05	\$ 81.28	\$393.28	\$107.63	\$ 73.28	\$426.14	\$ 9.30	\$3863.81	\$211.98	\$ 281.30	\$ 568.19	\$3158.69	\$ 1272	\$26202	\$41906	\$31626
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449



District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS					ACT (24)	SAT (25)	MARKET VALUE		Maint. (28)	Total (29)	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State (39)	State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Per Pupil (26)			PAR (27)	Local (38)											State (39)			
<b>BEE COUNTY</b>																									
PETTUS ISD		12.6	7.1	7.4	11.2	56.5	18.4	0	\$ 168543	90	\$1.030	\$1.030	102.1%	\$1.052	\$ 831	\$ 779	\$ 676	4.9%	\$ 1776	\$ 3177	\$ 900	\$ 436	\$ 4512		
SKIDMORE-TYNAN ISD		14.1	7.3	4.7	3.2	26.2	17.1	958	107807	57	\$.895	\$.930	99.4%	\$.925	659	481	388	12.0%	941	2889	383	527	3798		
<b>BROOKS COUNTY</b>																									
BROOKS ISD		14.7	6.5	5.6	6.9	44.0	14.2	727	189263	101	\$1.155	\$1.185	103.3%	\$1.224	886	650	460	1.7%	2251	2389	1234	80	3703		
<b>DUVAL COUNTY</b>																									
Ramirez [Monitor]		6.3	27.9	.0	156.2	281.3	.0	0	564434	300	\$1.500	\$1.500	93.8%	\$1.408	1021	742	592	9.9%	7744	4563	4922	0	9486		
Benavides[UnAc/Mon]		12.0	13.6	11.8	9.4	81.6	11.7	0	252786	135	\$1.410	\$1.410	100.8%	\$1.421	997	727	586	35.3%	3510	3384	2467	349	6200		
FRICER (CITY)		11.9	5.8	5.9	13.8	59.4	15.4	856	262493	140	\$1.270	\$1.270	100.1%	\$1.272	1042	770	605	2.2%	3266	2964	1934	66	4963		
SAN DIEGO ISD		16.3	5.3	4.9	7.7	67.8	12.8	905	105240	56	\$1.520	\$1.555	98.0%	\$1.524	1106	807	651	-.7%	1534	2706	1004	508	4218		
<b>JIM WELLS COUNTY</b>																									
La Gloria [Advis b/b]		8.0	19.2	.0	57.7	96.2	.0	0	703103	374	\$1.099	\$1.099	102.0%	\$1.121	798	688	578	2.9%	7836	4450	4016	0	8465		
ALICE ISD		16.2	4.2	7.7	11.8	34.9	14.9	824	70348	37	\$1.070	\$1.246	97.2%	\$1.212	956	894	769	.2%	851	2471	474	530	3475		
BEN BOLT-PALITO B.		11.8	9.5	6.8	25.0	68.5	10.8	0	133252	71	\$1.330	\$1.330	98.9%	\$1.316	997	930	797	3.2%	1753	3383	1062	602	5047		
ORANGE GROVE ISD		15.0	6.8	4.6	15.5	23.9	14.2	900	60655	32	\$.724	\$1.067	96.1%	\$1.025	797	744	637	37.6%	623	2709	274	619	3602		
PREMONT ISD		13.4	11.1	7.1	14.2	47.6	15.3	763	165259	88	\$1.174	\$1.174	102.8%	\$1.207	851	792	574	5.3%	1986	2866	1150	357	4372		
<b>KENEDY COUNTY</b>																									
KENEDY COUNTY WI b/b		6.5	21.7	.0	21.7	86.0	.0	0	5667169	3017	\$.318	\$.318	96.8%	\$.308	271	255	223	88.6%	17641	4076	13921	0	17998		
<b>KLEBERG COUNTY</b>																									
LAURELESS ISD	b/b	4.0	94.3	43.3	250.0	152.2	.0	0	10976831	5843	\$.317	\$.317	102.4%	\$.325	172	156	124	3.2%	35663	2427	33601	0	36028		
KINGSVILLE ISD		16.3	5.1	6.4	9.7	32.2	15.8	846	96356	51	\$.731	\$.918	99.2%	\$.915	732	686	594	-27.1%	882	2357	382	419	3159		
RICARDO ISD		16.4	5.5	3.2	8.7	33.2	.0	0	101298	54	\$1.274	\$1.350	99.0%	\$1.336	1110	820	685	-9.9%	1250	2893	647	493	4033		
RIVIERA ISD		11.8	13.8	7.9	7.9	39.3	.0	864	177285	94	\$1.462	\$1.462	101.2%	\$1.479	1113	818	671	-5.3%	2548	3202	1545	366	5113		
SANTA GERTRUDIS	b/b	7.2	17.7	24.6	5.9	75.5	.0	0	2548337	1357	\$.348	\$.348	101.1%	\$.352	306	288	254	3.0%	8960	2385	6900	0	9285		
<b>LIVE OAK COUNTY</b>																									
GEORGE WEST ISD		15.5	6.8	6.4	18.3	32.2	15.9	856	277477	148	\$.995	\$.995	94.8%	\$.943	684	497	398	9.4%	2534	2772	1080	0	3852		
THREE RIVERS ISD		13.4	11.6	7.5	13.2	30.9	17.8	911	350084	186	\$.879	\$.879	98.0%	\$.861	649	475	387	11.0%	2947	2954	1155	0	4109		
<b>MCMULLEN COUNTY</b>																									
MCMULLEN ISD	b/b	9.0	17.5	17.5	23.4	64.9	16.0	0	2837900	1511	\$.336	\$.336	98.0%	\$.329	217	157	123	2.0%	9324	3190	6452	0	9642		
<b>NUECES COUNTY</b>																									
AGUA DULCE ISD		11.3	7.8	2.6	15.6	30.2	13.0	867	177915	95	\$1.200	\$1.340	104.5%	\$1.400	1012	945	811	5.7%	2498	3082	1601	398	5080		
BISHOP ISD		15.3	7.9	3.8	13.8	29.4	17.0	954	364719	194	\$.779	\$.779	101.3%	\$.790	629	464	302	19.4%	2819	2681	1025	0	3706		
CALALLEN ISD		17.2	4.4	6.1	10.5	36.0	18.6	896	186374	99	\$.960	\$1.240	100.9%	\$1.252	1008	946	822	5.2%	2333	2271	1329	41	3640		
CORPUS CHRISTI ISD		17.0	4.7	8.3	11.6	29.0	16.0	901	133990	71	\$.905	\$1.065	100.0%	\$1.065	867	813	68	9.6%	1347	2511	615	298	3425		
DRISCOLL ISD		12.1	4.4	4.6	10.3	30.6	.0	0	415980	221	\$1.030	\$1.030	103.6%	\$1.068	808	757	654	20.1%	4444	3021	2634	0	5655		
LONDON ISD		12.0	17.6	.0	12.4	15.7	.0	0	145588	78	\$1.300	\$1.300	109.0%	\$1.417	1038	973	843	-4.0%	2067	2653	1054	173	3880		
PORT ARANSAS ISD	b/b	9.3	13.6	12.2	2.5	61.9	15.3	0	981441	522	\$.675	\$.716	99.6%	\$.713	575	539	396	6.4%	6969	2937	4321	0	7258		
ROBSTOWN ISD		15.6	5.5	8.0	17.8	40.6	12.9	759	44586	24	\$.361	\$.992	99.3%	\$.985	762	712	613	4.8%	439	2623	205	672	3499		
SANTA CRUZ ISD	b/b	6.3	40.0	.0	40.0	80.0	.0	0	901494	480	\$1.042	\$1.042	109.4%	\$1.140	816	601	0	.5%	10258	3973	6627	0	10600		
TULOSO-MIDWAY ISD		13.5	6.6	8.6	17.0	53.1	16.6	914	377583	201	\$.951	\$1.110	99.9%	\$1.109	897	842	731	6.0%	4211	2565	2263	0	4828		
BANQUETE ISD		12.2	8.7	6.5	14.8	34.6	13.1	885	167010	89	\$1.090	\$1.362	102.3%	\$1.393	1049	981	844	3.3%	2331	3049	1471	372	4892		
FLOUR BLUFF ISD		16.4	4.5	8.2	9.3	28.1	19.7	869	145987	78	\$1.017	\$1.150	101.5%	\$1.168	937	880	650	10.5%	1693	2330	896	207	3433		
WEST OSO ISD		15.4	8.4	5.9	14.2	39.5	13.6	0	126339	67	\$1.101	\$1.320	98.6%	\$1.302	1058	992	860	9.1%	1645	2491	949	328	3769		
<b>SAN PATRICIO COUNTY</b>																									
ARANSAS PASS ISD		16.6	4.9	5.5	8.5	28.8	17.0	844	98646	53	\$.844	\$1.175	96.4%	\$1.133	891	832	715	2.8%	1115	2375	575	390	3340		
GREGORY-PORTLAND		17.3	4.8	5.0	6.8	27.3	17.8	901	129824	69	\$1.113	\$1.198	99.6%	\$1.193	960	900	780	.2%	1549	2221	827	229	3278		
INGLESIDE ISD		15.3	6.3	4.2	7.2	33.9	19.0	910	264488	141	\$1.099	\$1.168	100.3%	\$1.172	952	704	587	5.8%	3021	2278	1597	0	3874		
MATHIS ISD		17.0	7.2	5.5	20.6	27.7	11.5	801	63759	34	\$.966	\$1.000	97.0%	\$.970	748	698	598	29.8%	617	2472	275	556	3303		
ODEM-EDROY ISD		13.9	9.4	4.1	10.8	42.9	14.7	871	80372	43	\$1.010	\$1.230	100.4%	\$1.235	981	920	760	3.4%	990	2785	557	599	3942		
SINTON ISD		15.3	6.6	6.6	11.1	29.7	14.8	810	89470	48	\$1.170	\$1.226	97.6%	\$1.197	917	856	672	-.7%	1059	2415	601	456	3471		
TAFT ISD		14.6	7.0	4.2	10.4	36.3	15.2	947	94973	51	\$1.258	\$1.258	100.4%	\$1.264	967	711	585	-2.0%	1135	2610	614	489	3714		
Region 2 Average		15.9	5.6	7.2	12.5	33.9	15.8	875	155181	83	\$.927	\$1.050	99.7%	\$1.047	\$ 876	\$ 798	\$ 431	5.9%	\$ 1586	\$ 2515	\$ 813	\$ 314	\$ 3642		
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$.927	\$1.088	98.0%	\$1.066	871	771	586	8.7%	1959	2458	995	207	3661		

a/ Duval County levies an additional 1.33 cent tax for vocational education.



AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)	Debt per pupil 8/31/90 (15)	AVERAGE SALARY			Oct. 90 Support (18)
				Service (3)	Related (4)												Teachers (16)	Admin. (17)		
<b>REGION 3</b>																				
CALHOUN COUNTY ISD		4254	\$629.91	\$2637.42	\$115.40	\$459.56	\$107.46	<b>CALHOUN COUNTY</b>	\$130.46	\$699.36	\$ 22.51	\$4802.08	\$ 4.87	\$ 234.72	\$ 882.56	\$3895.35	\$ 0	\$28057	\$45649	\$32031
<b>COLORADO COUNTY</b>																				
COLUMBUS ISD	C	1558	362.58	2212.83	50.97	321.40	98.73	153.74	340.34	.00	3540.60	220.03	148.78	901.65	2804.81	1236	24972	42812	29614	
RICE CONSOLIDATED	F	1517	508.82	2543.04	59.15	590.69	141.86	107.40	441.21	.00	4392.17	411.58	1841.76	1044.04	3371.24	2885	25642	41731	28407	
WEIMAR ISD	C	540	587.89	2536.76	32.98	210.93	181.00	110.20	404.42	.00	4064.17	939.63	266.77	1305.30	3190.25	6574	24512	40691	22915	
<b>DEWITT COUNTY</b>																				
MEYERSVILLE ISD	C*	146	852.81	2983.77	112.16	341.37	46.58	207.74	429.88	.00	4974.29	.00	397.58	4048.57	3266.13	0	24659	45000	22915	
WESTHOFF ISD	C*	78	819.10	2065.90	95.24	422.69	10.26	136.67	254.74	295.08	4099.68	411.00	83.33	352.86	2649.73	3654	19210	47223	22915	
CUERO ISD	F	1862	422.11	2444.25	115.27	501.06	120.81	79.62	317.33	15.82	4016.28	129.17	278.09	667.76	3048.05	443	25999	45292	29924	
NORDHEIM ISD	C	112	1213.22	4412.93	31.92	509.79	173.12	134.50	527.76	.00	7003.24	.00	367.86	5818.44	5462.08	0	25579	35410	29924	
YOAKUM ISD		1633	476.16	2319.39	75.78	301.05	160.72	134.10	434.78	1.84	3903.81	104.78	512.35	678.85	3071.93	426	26133	41436	29454	
YORKTOWN ISD	C	751	599.49	2588.82	90.53	692.17	175.48	117.43	390.89	12.50	4667.31	422.11	222.42	1836.89	3264.54	3429	24099	37543	23858	
<b>GOLIAD COUNTY</b>																				
GOLIAD ISD		1227	663.55	2424.54	108.83	567.11	180.74	209.67	475.62	2.61	4632.68	3.40	264.68	517.29	3567.55	0	23948	41760	31462	
<b>JACKSON COUNTY</b>																				
EDNA ISD	F	1582	529.71	2338.38	97.88	349.81	137.30	70.98	405.22	.64	3929.92	198.05	1393.01	929.26	3178.13	2023	26600	38843	29598	
GANADO ISD	C	651	461.93	2327.15	97.99	335.77	243.16	114.41	407.18	.31	3987.89	48.91	89.71	460.93	3189.94	0	27194	41393	29452	
INDUSTRIAL ISD	C	835	630.62	2457.67	105.02	326.59	159.14	172.43	614.98	.00	4466.45	579.00	78.29	773.37	3551.59	3575	25921	38412	31475	
<b>KARNES COUNTY</b>																				
FALLS CITY ISD	C	310	724.65	2627.06	46.03	287.89	187.40	159.50	370.43	.00	4402.96	3.23	401.41	669.98	3461.06	0	25112	43949	19660	
KARNES CITY ISD	C	993	496.64	2654.70	88.49	373.94	116.33	139.26	369.88	6.59	4245.84	.00	220.58	1063.55	3514.94	0	25283	39839	30058	
KENEDY ISD	C	1144	477.46	2178.18	100.61	398.88	165.88	116.90	366.99	10.52	3815.41	475.11	131.55	396.41	3051.56	2312	25278	39352	32523	
Runge [AcUnac]	C	346	549.46	3137.48	110.33	403.62	245.90	46.14	350.29	2.17	4845.38	.00	255.78	719.39	3874.92	0	24807	40217	25924	
<b>LAVACA COUNTY</b>																				
VYSEHRAD ISD	C*	53	972.83	3025.36	14.15	439.83	5.66	185.42	216.89	1024.53	5884.66	.00	97.17	1899.42	3378.62	0	25031	40441	25924	
SWEET HOME ISD	C*	78	925.36	2929.38	56.92	337.56	5.77	244.74	121.79	.00	4621.54	.00	80.77	1553.37	2995.26	0	23936	40001	25924	
EZZELL ISD	*	74	1180.80	3076.69	122.14	592.97	110.74	309.04	276.77	.00	5669.15	.00	52.70	2163.62	3809.69	0	26559	39998	25924	
HALLETTSVILLE ISD	C	1041	487.06	2016.78	97.06	317.49	130.83	175.28	284.09	.00	3508.60	.96	277.04	620.99	2724.70	0	27373	40043	28433	
MOULTON ISD	C	304	629.55	2490.56	48.95	325.51	74.42	125.34	208.53	.00	3902.86	18.09	1355.31	1398.64	3229.97	0	27046	42484	29262	
SHINER ISD	C	522	575.70	2585.91	118.30	305.64	243.48	116.65	328.02	.00	4273.69	.00	110.42	571.42	3402.22	0	26765	38460	27620	
<b>MATAGORDA COUNTY</b>																				
BAY CITY ISD		4834	404.58	2069.78	52.70	339.07	78.75	83.26	443.87	38.81	3510.83	236.72	81.41	1043.86	2847.36	1376	26295	36408	32911	
TIDEHAVEN ISD	C	901	576.00	2335.16	68.19	274.36	144.72	233.57	458.67	.00	4090.68	.00	136.54	3808.33	3331.11	0	26317	42478	26326	
MATAGORDA ISD	*	98	1537.38	3964.11	108.16	530.36	2.81	273.62	649.09	1238.78	8304.31	81.63	168.23	1357.56	5493.44	0	28222	49000	26326	
PALACIOS ISD		1610	803.43	3545.04	242.62	581.90	192.67	116.21	686.09	43.95	6211.91	.00	1390.85	5314.23	4870.74	0	30524	43953	38251	
VAN VLECK ISD	C	1052	624.63	2383.79	124.80	368.97	99.31	217.49	516.59	.00	4335.58	114.42	145.97	2130.11	3389.32	228	27580	40313	33904	
<b>REFUGIO COUNTY</b>																				
AUSTWELL-TIVOLI		213	1739.49	4249.15	272.05	580.83	346.14	201.13	912.54	13.62	8314.94	.00	155.04	1817.08	6568.62	0	33540	45944	33125	
WOODSBORO ISD	C	644	669.60	2883.73	98.87	276.44	207.32	72.87	559.64	.00	4768.49	173.90	95.56	1001.07	3902.55	481	23900	44882	30131	
REFUGIO ISD		870	822.76	2860.76	109.89	470.13	270.53	110.05	625.06	5.75	5274.93	.00	341.76	1525.12	3837.52	0	27955	43029	31298	
<b>VICTORIA COUNTY</b>																				
NURSERY ISD	*	110	429.88	1945.23	36.07	17.00	.00	.00	156.36	1263.64	3848.18	.00	31.09	1584.71	1971.68	0	24915	29224	31298	
MCFADDIN ISD	*	10	3185.60	10042.70	119.40	266.50	.00	335.50	868.50	340.00	15158.20	.00	161.50	10938.50	11327.20	0	24269	33037	31298	
BLOOMINGTON ISD		875	498.85	2345.51	121.33	370.12	138.28	91.76	444.50	5.71	4016.07	.00	134.57	954.37	3116.83	0	24110	41865	27357	
VICTORIA ISD		14323	304.88	2106.00	67.69	350.32	85.20	95.21	460.66	9.33	3479.29	266.59	800.40	475.79	2836.09	1693	25953	40860	30164	
<b>WHARTON COUNTY</b>																				
BOLING ISD		851	706.18	2439.60	95.70	406.26	193.24	232.53	517.46	.00	4590.98	.00	261.28	2762.50	3526.68	0	26293	42402	31812	
EAST BERNARD ISD	C	810	545.07	2439.84	88.30	382.92	157.94	142.56	429.76	.00	4186.38	219.63	312.60	1254.20	3297.96	741	27393	41316	30119	
EL CAMPO ISD	F	3552	413.46	2312.33	46.95	320.46	148.42	125.07	396.63	11.61	3774.91	68.83	380.55	1054.03	3069.43	282	26459	40332	29842	
WHARTON ISD	F	2911	714.04	2119.97	65.49	356.67	85.50	87.53	439.95	.00	3869.15	38.73	214.13	933.62	3024.06	103	25849	42144	30053	
LOUISE ISD	C	450	582.62	2417.13	38.89	371.66	126.22	187.64	377.64	.00	4101.80	.00	152.76	1088.42	3210.71	0	24596	38417	23938	
Region 3 Average		55725	\$496.07	\$2357.66	\$ 83.87	\$383.12	\$123.44	\$117.94	\$462.22	\$ 17.02	\$4041.35	\$168.29	\$ 488.61	\$1063.00	\$3208.82	\$ 1012	\$26295	\$41498	\$30701	
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449	

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		AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt				
District	Coop.	Fail 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)	Debt per pupil 8/31/90 (15)	AVERAGE SALARY Oct. 90			
				Service (3)	Related (4)												Teachers (16)	Admin. (17)	Support (18)	
<b>REGION 4</b>																				
<b>BRAZORIA COUNTY</b>																				
ALVIN ISD		9323	\$460.54	\$2018.88	\$164.40	\$382.90	\$ 72.04	\$154.62	\$315.15	\$ .00	\$3568.54	\$334.62	\$ 300.11	\$ 707.57	\$2847.00	\$ 1090	\$26606	\$43765	\$31582	
ANGLETON ISD		6183	392.52	1955.85	97.50	345.57	101.01	105.87	336.20	.00	3334.52	510.51	856.22	842.37	2680.79	2848	27709	45581	32184	
DANBURY ISD		616	617.13	2311.84	135.93	333.41	131.33	131.09	441.45	.00	4102.18	223.40	58.44	464.79	3353.38	1948	26757	38426	30393	
BRAZOSPORT ISD	F	12129	599.07	2151.31	90.72	432.74	60.82	85.33	470.19	.00	3890.17	133.56	161.99	95.88	3188.41	1039	29167	51092	31748	
SWEENEY ISD		2259	589.30	2479.68	80.24	364.59	177.04	233.65	594.18	3.63	4522.31	489.69	136.63	1482.05	3683.67	3229	28558	49081	31204	
COLUMBIA-BRAZORIA	F	3691	464.69	2052.95	74.82	309.28	84.33	154.11	443.90	2.30	3586.39	218.48	114.37	500.73	2951.07	1372	26891	41258	30749	
PEARLAND ISD		6739	387.69	1956.39	50.83	340.89	89.22	143.88	449.10	2.80	3420.81	508.27	965.22	273.50	2776.83	4823	27033	48344	31271	
DAMON ISD	C*	144	991.81	2356.84	35.86	229.99	46.98	197.36	603.71	.00	4462.54	.00	359.94	1286.91	3196.02	0	22165	35349	31271	
<b>CHAMBERS COUNTY</b>																				
ANAHUAC ISD		1391	631.25	2500.92	86.32	418.71	200.20	183.39	542.82	8.99	4572.60	348.09	135.27	127.40	3608.70	647	26149	44217	30884	
BARBERS HILL ISD		1734	840.02	3489.46	116.47	464.11	214.54	211.52	752.14	.87	6089.12	1020.10	423.56	1231.82	4932.25	6249	34039	54048	38254	
EAST CHAMBERS ISD	C	938	618.03	2643.72	82.96	355.02	174.13	188.96	652.67	.00	4715.49	360.71	233.92	1748.71	3837.54	672	26612	49645	34062	
<b>FORT BEND COUNTY</b>																				
LAMAR CONSOLIDATED		12335	462.36	2238.27	196.18	494.31	80.58	208.54	651.14	.00	4331.39	238.17	226.77	26.71	3443.11	1186	28112	46869	31413	
STAFFORD (CITY)		1593	795.55	2047.70	73.90	315.28	132.92	164.77	356.97	.00	3887.08	1774.36	3777.87	423.03	3085.17	7200	27246	39435	32381	
NEEDVILLE ISD	C	1954	394.98	1919.39	44.96	337.46	91.36	116.09	346.02	.00	3250.26	316.12	135.53	977.85	2561.60	1896	25594	43873	32301	
FORT BEND ISD		36286	412.71	1791.04	67.76	342.09	85.09	114.15	488.34	1.56	3302.74	561.66	376.81	499.56	2572.53	2598	26768	45501	31452	
Kendleton[AcUn/maste *		123	1367.33	4531.55	40.18	478.91	.00	471.54	350.47	35.04	7275.03	355.05	54.72	-500.42	3173.78	813	25032	40200	19319	
<b>GALVESTON COUNTY</b>																				
DICKINSON ISD		5408	456.61	2182.64	110.37	404.12	102.95	207.89	544.02	1.44	4010.05	264.58	185.76	644.99	3192.58	2456	26949	43475	31400	
GALVESTON ISD		9769	681.08	2773.05	117.03	459.46	76.77	161.96	591.28	.00	4860.64	229.79	244.33	1024.28	3882.16	496	29618	48485	34771	
HIGH ISLAND ISD	C	250	940.64	2992.16	113.20	450.30	272.70	213.20	1039.64	6.00	6027.85	40.00	398.06	1799.03	3996.32	0	25562	42172	17251	
LA MARQUE ISD	C	5138	667.67	2272.83	91.46	512.80	353.80	94.61	629.27	.00	4622.44	150.33	84.35	1362.68	3327.83	593	27878	48260	33980	
TEXAS CITY ISD		6048	444.63	2708.08	68.46	378.49	52.46	80.01	586.72	2.65	4321.49	280.45	205.07	430.44	3496.01	536	29079	48981	31729	
HITCHCOCK ISD	F	1191	781.96	2383.49	73.23	436.98	149.67	211.27	698.16	.00	4734.76	303.01	45.85	111.41	3579.63	1280	25179	42634	31917	
SANTA FE ISD		3981	439.58	1841.20	65.99	349.29	97.96	114.13	337.96	.00	3246.11	336.33	126.85	206.49	2665.79	2170	24937	40765	29598	
CLEAR CREEK ISD		22372	432.73	2272.11	72.70	370.49	89.84	203.91	407.91	1.01	3850.70	349.59	278.18	1076.71	3287.31	2735	29110	46001	33680	
FRIENDSWOOD ISD		3355	490.88	2194.88	96.60	329.38	107.88	151.90	473.95	3.28	3848.76	312.43	125.84	451.19	3031.07	982	26197	42739	30979	
<b>HARRIS COUNTY</b>																				
ALDINE ISD		41101	332.87	1973.83	55.36	394.15	43.43	127.35	280.31	1.42	3208.72	118.85	122.02	450.77	2740.52	728	28188	43628	33702	
ALIEF ISD		29774	470.05	2215.85	117.69	391.11	43.50	148.18	387.34	12.90	3786.61	691.52	399.79	99.21	3100.09	4134	28434	50651	34061	
CHANNELVIEW ISD		5094	498.59	2233.88	73.11	400.68	75.85	153.17	568.67	.00	4003.96	371.22	198.14	665.31	3171.15	1896	28069	44211	32261	
CROSBY ISD		3657	441.52	2037.03	57.24	346.69	92.04	172.09	325.49	.00	3472.09	483.88	315.12	127.02	2870.20	3850	27592	44660	32415	
CYPRESS-FAIRBANKS		41196	390.60	2219.43	82.13	343.53	72.93	177.23	390.02	.00	3675.88	843.62	993.99	517.83	3157.00	5792	26920	43618	34758	
DEER PARK ISD		10227	602.75	2673.26	118.33	481.12	89.61	136.99	638.46	7.50	4748.01	415.78	85.52	909.45	3902.31	2073	32461	52767	37840	
NORTH FOREST ISD		11651	452.52	2214.05	93.96	486.81	74.96	119.23	405.02	.00	3846.54	299.70	110.08	164.26	3279.02	1847	26779	43048	32614	
GALENA PARK ISD		15593	388.69	1918.66	46.30	336.55	60.16	70.59	466.35	.88	3288.19	49.19	1142.79	1015.42	2632.74	63	27358	45106	32030	
GOOSE CREEK ISD		17654	473.77	2418.95	72.59	414.51	127.59	129.15	548.83	.00	4185.39	356.46	66.32	497.97	3497.94	1440	30145	49426	35620	
HOUSTON ISD		194435	470.16	2072.71	133.87	437.16	28.88	103.66	498.17	3.13	3747.73	123.64	1179.86	582.73	3190.52	1187	28021	47719	34342	
HUMBLE ISD		19560	412.43	2031.43	69.83	415.52	59.48	103.20	509.74	.00	3601.63	552.19	604.90	362.30	2960.63	3289	27176	46928	34288	
KATY ISD		19507	481.43	2134.42	142.97	377.30	83.12	130.95	493.22	8.95	3852.36	527.50	581.63	919.18	3175.70	5344	28917	48887	34079	
KLEIN ISD	F	26220	383.72	2043.74	59.85	324.51	77.16	103.52	475.88	4.95	3473.34	529.93	272.47	54.46	2969.34	2979	26937	45158	31338	
LA PORTE ISD		7709	522.21	2672.70	115.60	443.98	85.23	94.62	667.24	2.85	4604.43	479.62	275.06	221.10	3839.99	2708	29787	47126	35278	
PASADENA ISD		37643	429.82	2046.33	90.79	361.19	74.84	63.38	392.39	.00	3458.73	125.69	86.16	541.16	2881.42	212	28941	50292	35150	
SPRING ISD		18537	475.62	2436.74	89.59	347.30	74.63	153.76	436.44	3.51	4017.59	425.35	1194.12	348.21	3307.63	3843	28127	51014	34997	
SPRING BRANCH ISD		26398	551.35	2275.55	125.76	420.64	98.69	110.99	576.40	9.57	4168.94	414.78	95.84	760.80	3506.33	2477	27293	47412	32546	
TOMBALL ISD		4856	630.75	2350.15	68.86	325.07	87.65	190.18	561.54	.21	4214.40	643.95	1711.01	1430.91	3353.73	3642	26875	46425	33554	
SHELDON ISD		4021	599.19	2624.03	75.36	457.47	128.93	232.67	673.83	4.83	4796.31	.00	87.77	1733.60	3816.03	4293	30817	50002	34931	
Huffman [Advised]		1988	500.08	1991.21	68.87	350.91	109.54	241.07	443.31	.00	3705.00	448.99	253.82	435.25	2917.78	1341	24438	43910	30964	
<b>LIBERTY COUNTY</b>																				
CLEVELAND ISD		2845	398.61	1946.77	66.85	379.02	106.84	146.38	425.77	.00	3470.24	86.47	83.02	301.60	2839.27	432	25746	41357	31668	
DAYTON ISD	C	3429	361.41	1826.49	45.71	278.26	72.71	143.46	278.53	.00	3006.57	269.88	90.69	188.28	2389.25	2397	25298	39314	31165	
DEVERS ISD	*	104	2002.76	4176.14	190.78	663.68	173.99	284.97	1229.08	.00	8721.40	.00	405.00	1450.93	5788.10	0	22763	42000	25700	



District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS					ACT (24)	SAT (25)	MARKET VALUE		Maint. (28)	Total (29)	Not Homestead (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State (39)	State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	Per Pupil (26)			PAR (27)	Local (38)											State (39)			
<b>BRAZORIA COUNTY</b>																									
ALVIN ISD		17.1	5.0	5.2	6.9	46.9	18.3	924	\$ 118669	63	\$ 1.126	\$ 1.420	90.6%	\$ 1.287	\$ 1015	\$ 944	\$ 660	.6%	\$ 1500	\$ 2544	\$ 891	\$ 371	\$ 3806		
ANGLETON ISD		18.8	3.7	4.9	6.1	24.6	18.5	917	257533	137	\$ .780	\$ .993	96.8%	\$ .961	731	681	334	11.9%	2443	2205	1063	0	3268		
DANBURY ISD		14.2	9.6	3.7	5.1	41.5	17.9	799	102382	55	\$ 1.365	\$ 1.565	100.0%	\$ 1.565	1171	1092	779	-13.8%	1581	2626	941	421	3987		
BRAZOSPORT ISD		17.1	4.6	8.3	4.8	30.6	19.7	948	336545	179	\$ .935	\$ .977	95.7%	\$ .935	694	576	381	18.2%	3094	2419	1350	0	3768		
SWEENEY ISD		17.1	5.3	6.4	4.8	47.6	15.8	794	389794	208	\$ .998	\$ 1.130	97.4%	\$ 1.101	771	560	372	7.5%	4185	2457	2241	0	4699		
COLUMBIA-BRAZORIA		17.7	6.1	6.4	9.3	39.6	18.9	861	146811	78	\$ 1.266	\$ 1.413	93.5%	\$ 1.321	1035	758	546	2.3%	1791	2263	1012	171	3447		
PEARLAND ISD		17.4	3.8	6.7	7.6	26.3	18.0	871	142089	76	\$ 1.050	\$ 1.460	90.4%	\$ 1.320	1037	964	763	7.6%	1859	2291	1130	226	3648		
DAMON ISD		15.3	13.9	.0	13.9	44.3	.0	0	234338	125	\$ 1.040	\$ 1.040	102.3%	\$ 1.064	819	767	663	10.3%	2500	3041	1244	126	4411		
<b>CHAMBERS COUNTY</b>																									
ANAHUAC ISD		15.5	6.3	7.4	4.9	35.7	13.8	812	235762	126	\$ 1.116	\$ 1.267	100.9%	\$ 1.278	981	721	151	8.5%	2876	2775	1635	30	4439		
BARBERS HILL ISD b/b		13.0	8.0	6.1	9.2	44.9	25.8	889	907894	483	\$ .636	\$ .744	99.8%	\$ .742	598	441	0	5.3%	6661	2246	4707	0	6953		
EAST CHAMBERS ISD		13.7	6.4	3.6	2.1	68.1	.0	779	170642	91	\$ 1.113	\$ 1.294	100.0%	\$ 1.294	1106	820	691	-1.1%	2085	2811	1128	255	4193		
<b>FORT BEND COUNTY</b>																									
LAMAR CONSOLIDATED		16.8	6.2	6.8	10.3	43.7	17.7	892	206807	110	\$ 1.144	\$ 1.230	95.2%	\$ 1.171	895	833	710	-3.2%	2421	2527	1340	52	3919		
STAFFORD (CITY) b/b		15.4	4.4	3.1	.0	36.2	14.1	774	394842	210	\$ .793	\$ 1.227	98.1%	\$ 1.204	873	812	689	6.1%	4757	2550	2678	0	5229		
NEEDVILLE ISD		16.8	4.4	3.6	6.1	28.1	14.8	839	97276	52	\$ .782	\$ 1.094	100.8%	\$ 1.103	806	751	642	1.5%	1077	2325	574	386	3285		
FORT BEND ISD		18.9	4.7	5.0	2.6	36.4	18.2	871	149731	80	\$ .925	\$ 1.230	91.9%	\$ 1.131	883	821	698	9.7%	1703	2196	962	183	3341		
Kendleton [AcUn/maste		15.4	16.3	1.6	16.3	16.3	.0	0	149275	79	\$ 1.408	\$ 1.652	100.8%	\$ 1.666	1295	1212	1047	-14.4%	2489	3474	1524	279	5277		
<b>GALVESTON COUNTY</b>																									
DICKINSON ISD		16.6	4.2	6.0	7.4	51.4	13.3	866	178267	95	\$ 1.336	\$ 1.489	96.5%	\$ 1.437	1088	796	647	-1.5%	2428	2364	1480	93	3937		
GALVESTON ISD		15.3	4.7	7.2	9.0	39.5	15.8	906	225947	120	\$ 1.342	\$ 1.454	92.6%	\$ 1.345	1064	778	633	4.5%	2895	2553	1766	45	4363		
HIGH ISLAND ISD		12.5	9.3	6.7	8.0	44.5	.0	771	252196	134	\$ 1.420	\$ 1.420	102.6%	\$ 1.457	1197	887	518	-3.5%	3563	3427	2130	111	5668		
LA MARQUE ISD		16.7	5.9	8.2	7.6	27.1	18.5	788	231741	123	\$ 1.172	\$ 1.230	97.1%	\$ 1.195	924	863	740	1.6%	2768	2241	1543	0	3783		
TEXAS CITY ISD b/b		16.7	4.0	7.0	11.6	1.5	17.5	847	440902	235	\$ .863	\$ .910	98.9%	\$ .900	717	528	338	11.2%	3867	2208	1951	0	4159		
HITCHCOCK ISD		15.1	9.1	9.3	10.9	43.6	.0	732	147950	79	\$ 1.100	\$ 1.310	97.2%	\$ 1.273	1009	842	711	.9%	1777	2833	956	338	4128		
SANTA FE ISD		17.4	5.3	5.6	7.8	30.0	14.8	818	102583	55	\$ .994	\$ 1.304	91.4%	\$ 1.192	905	840	644	4.1%	1207	2242	705	362	3309		
CLEAR CREEK ISD		17.8	4.2	6.4	4.1	34.5	20.2	931	264694	141	\$ 1.143	\$ 1.289	92.8%	\$ 1.197	934	869	504	26.7%	3142	2250	1796	0	4046		
FRIENDSWOOD ISD		17.1	6.7	6.0	7.8	30.4	19.3	921	177079	94	\$ 1.359	\$ 1.550	92.2%	\$ 1.428	1136	945	635	2.7%	2345	2188	1448	78	3715		
<b>HARRIS COUNTY</b>																									
ALDINE ISD		18.4	4.5	6.3	9.8	28.4	16.5	835	143201	76	\$ .887	\$ .970	97.1%	\$ .942	735	686	504	7.9%	1377	2332	626	205	3164		
ALIEF ISD		16.3	4.2	6.6	8.8	34.3	18.9	898	172340	92	\$ 1.197	\$ 1.595	96.7%	\$ 1.542	1200	1120	748	9.1%	2651	2318	1750	109	4177		
CHANNELVIEW ISD		17.5	5.9	6.1	6.7	35.2	17.4	841	186630	99	\$ 1.099	\$ 1.298	100.0%	\$ 1.297	1002	937	418	9.9%	2403	2402	1399	63	3863		
CROSBY ISD		17.7	4.9	5.4	5.9	39.1	18.4	851	140867	75	\$ 1.050	\$ 1.310	98.2%	\$ 1.287	992	927	599	17.5%	1783	2404	1023	212	3639		
CYPRESS-FAIRBANKS		16.4	4.9	7.2	6.0	32.1	19.5	911	201701	107	\$ 1.135	\$ 1.490	96.4%	\$ 1.437	1114	817	444	8.4%	2695	2284	1616	0	3900		
DEER PARK ISD b/b		16.6	5.5	6.6	.5	36.1	20.6	930	496141	264	\$ .886	\$ .968	100.8%	\$ .975	713	522	103	18.5%	4730	2195	2814	0	5009		
NORTH FOREST ISD		16.4	5.1	7.0	7.9	38.3	10.4	662	59676	32	\$ 1.250	\$ 1.700	106.1%	\$ 1.803	1515	1430	1260	7.0%	1080	2548	759	571	3878		
GALENA PARK ISD		19.4	5.0	4.3	5.2	28.8	17.2	915	134663	72	\$ 1.023	\$ 1.053	99.2%	\$ 1.044	803	590	406	23.2%	1338	2327	629	257	3213		
GOOSE CREEK ISD		17.5	4.1	6.7	6.0	33.6	16.6	859	261429	139	\$ 1.109	\$ 1.252	101.0%	\$ 1.264	992	830	517	11.3%	3221	2378	1852	0	4230		
HOUSTON ISD		18.2	3.8	7.3	6.5	32.3	17.3	855	243429	130	\$ .944	\$ 1.000	97.7%	\$ .977	747	548	398	13.5%	2235	2465	930	0	3395		
HUMBLE ISD		16.9	5.3	7.8	6.8	27.5	20.3	934	156710	83	\$ 1.148	\$ 1.480	96.6%	\$ 1.430	1130	1056	834	7.3%	2235	2258	1421	153	3833		
KATY ISD		17.4	4.6	7.3	3.6	36.5	19.7	906	196301	105	\$ 1.220	\$ 1.420	98.0%	\$ 1.392	1079	1008	724	3.5%	2724	2176	1643	0	3819		
KLEIN ISD		17.2	5.3	6.7	8.8	34.2	19.3	916	140741	75	\$ 1.100	\$ 1.430	94.2%	\$ 1.347	1051	980	646	4.5%	1884	2248	1165	211	3624		
LA PORTE ISD		15.4	6.1	9.1	7.5	34.6	16.5	886	370095	197	\$ 1.058	\$ 1.175	98.1%	\$ 1.153	857	627	509	12.0%	4168	2405	2256	0	4661		
PASADENA ISD		17.8	3.7	4.8	8.4	26.8	19.3	871	129045	69	\$ 1.059	\$ 1.140	97.1%	\$ 1.106	864	720	549	1.5%	1371	2293	683	261	3237		
SPRING ISD		16.6	5.0	6.7	10.0	33.0	19.8	910	178631	95	\$ 1.270	\$ 1.510	94.4%	\$ 1.425	1121	1046	593	10.4%	2528	2300	1621	100	4021		
SPRING BRANCH ISD		15.5	6.1	6.9	8.4	44.4	19.1	955	308611	164	\$ 1.170	\$ 1.320	93.8%	\$ 1.239	967	708	293	13.0%	3336	2382	1708	0	4090		
TOMBALL ISD		16.6	7.2	5.5	7.0	37.2	18.7	852	317419	169	\$ 1.070	\$ 1.240	96.5%	\$ 1.196	938	876	479	12.4%	3753	2271	2292	0	4563		
SHELDON ISD		15.6	5.8	5.2	4.9	42.3	15.9	801	372337	198	\$ .951	\$ 1.120	102.8%	\$ 1.152	949	703	469	12.0%	4233	2546	2373	0	4919		
Huffman [Advised]		16.6	5.0	6.4	3.5	38.4	18.7	886	104641	56	\$ 1.370	\$ 1.750	99.0%	\$ 1.733	1380	1292	826	6.2%	1773	2283	1193	302	3778		
<b>LIBERTY COUNTY</b>																									
CLEVELAND ISD		16.7	6.3	4.2	15.3	33.1	16.1	844	112338	60	\$ 1.070	\$ 1.150	96.2%	\$ 1.107	853	796	681	2.7%	1241	2327	626	312	3264		
DAYTON ISD		18.4	4.2	3.2	5.8	34.7	15.9	815	112741	60	\$ .930	\$ 1.190	96.5%	\$ 1.148	860	801	631	1.3%	1290	2282	691	302	3275		
DEVERS ISD b/b		8.7	19.2	5.8	9.6	47.6	.0	0	1143587	609	\$ .660	\$ .660	109.1%	\$ .720	473	440	334	46.5%	8240	3119	5387	0	8506		

a/ Chambers County levied a 4.23 cent tax for school equalization. b/ Harris County also levied a 0.384 cent tax.



District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt			AVERAGE SALARY	Oct. 90	
		Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.		per pupil 8/31/90	Teachers	Admin.			Support
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-90	Payroll						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)				
<b>REGION 4</b>																					
<b>LIBERTY COUNTY</b>																					
HARDIN ISD	C	1088	\$623.33	\$2390.01	\$ 69.36	\$338.60	\$151.39	\$174.55	\$582.08	\$ .00	\$4329.32	\$ .00	\$ 124.98	\$ 546.00	\$3260.27	\$ 0	\$25734	\$38018	\$28170		
HULL DAISETTA ISD	C	785	494.20	2701.59	85.95	420.95	131.41	139.35	528.98	.00	4502.44	108.23	269.68	525.74	3443.24	344	24819	42767	27819		
LIBERTY ISD		2406	584.13	2422.72	75.36	526.22	127.49	136.11	444.02	.00	4316.05	341.48	218.65	473.28	3428.12	2695	25650	42049	32227		
TARKINGTON ISD		1431	418.71	1791.33	46.29	322.03	94.16	153.25	433.04	.00	3258.80	305.88	111.13	799.90	2477.19	1806	24883	40585	29467		
<b>WALLER COUNTY</b>																					
HEMPSTEAD ISD	C	1172	570.92	2057.21	59.86	282.51	117.96	79.09	289.56	.43	3457.53	320.56	158.22	532.83	2702.75	1718	25735	44376	31616		
WALLER ISD	F	2716	554.42	1905.95	71.51	347.80	120.56	237.36	501.52	.00	3739.12	448.06	87.45	63.04	2980.58	4189	24550	41319	26665		
ROYAL ISD		1306	534.47	2236.86	167.82	409.35	90.96	149.82	497.08	4.82	4091.19	362.00	184.82	360.66	3224.67	2812	25199	38397	29255		
Region 4 Average		709053	\$460.82	\$2142.45	\$101.09	\$398.27	\$ 67.51	\$125.23	\$469.24	\$ 2.79	\$3767.41	\$328.71	\$ 614.96	\$ 546.34	\$3129.46	\$ 2148	\$27946	\$46752	\$33650		
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449		
<b>REGION 5</b>																					
<b>HARDIN COUNTY</b>																					
KOUNTZE ISD	C	1307	405.44	1973.66	66.50	298.37	107.34	170.97	383.42	.00	3405.71	277.49	174.37	115.19	2614.45	1702	24712	38486	27850		
SILSBEE ISD		3753	437.51	2127.08	59.32	355.47	124.39	157.76	380.73	22.96	3665.23	85.52	161.41	1513.44	2883.93	577	24472	38116	28399		
HARDIN-JEFFERSON	F	1936	592.16	2362.28	61.00	315.00	126.74	202.38	459.32	.00	4118.90	209.87	158.49	34.81	3213.63	1126	25812	41795	30932		
LUMBERTON ISD	F	2467	412.55	1690.27	56.40	325.88	126.72	182.04	342.99	.00	3136.85	169.84	212.34	392.43	2437.93	1273	24951	37757	29850		
WEST HARDIN ISD	C	628	818.61	2529.52	123.54	394.18	208.26	232.78	517.69	.00	4824.59	77.08	567.30	659.54	3585.52	311	24165	36966	25278		
<b>JASPER COUNTY</b>																					
BROOKELAND ISD		247	983.09	2980.66	152.90	504.50	126.58	304.68	496.23	.00	5548.65	.00	69.74	852.50	4239.92	0	23820	41986	36017		
BUNA ISD	C	1557	574.08	1971.75	104.23	385.57	129.06	130.58	377.59	.00	3672.87	107.41	184.63	433.36	2882.23	638	25697	43654	30097		
JASPER ISD		3476	422.62	2041.89	53.38	368.31	150.17	136.92	421.31	.00	3594.61	134.97	205.84	437.39	2856.67	738	26387	43401	30725		
KIRBYVILLE ISD		1544	432.84	2043.65	140.82	251.31	117.94	156.91	325.71	.00	3469.18	141.41	192.20	1086.66	2774.06	1373	25422	45077	32073		
EVADALE ISD		441	1116.29	2979.05	143.57	508.86	282.59	56.35	701.36	27.18	5815.25	385.48	294.10	677.46	4136.70	1331	28109	47029	31330		
<b>JEFFERSON COUNTY</b>																					
NEDERLAND ISD		5159	511.83	1998.49	63.78	354.13	167.18	90.08	681.08	4.19	3870.75	59.04	96.29	724.55	3018.48	126	25318	43890	30596		
PORT ARTHUR ISD		11671	535.85	2466.23	114.41	440.19	119.39	120.20	689.10	.00	4485.36	.00	256.39	949.20	3679.98	0	28942	46368	34828		
PORT NECHES ISD	F	5212	472.44	2037.77	77.10	319.13	127.22	89.16	482.66	.00	3605.49	20.65	111.20	965.29	3005.52	0	27584	49559	31679		
BEAUMONT ISD		20627	548.89	2355.67	79.09	417.52	79.29	124.91	467.60	81.67	4154.62	68.87	240.19	552.30	3464.01	222	28418	50507	34207		
SABINE PASS ISD		204	1508.33	5621.81	102.94	279.41	245.10	143.14	1323.53	12.25	9236.52	1176.47	227.45	2236.54	7403.92	4534	31070	50733	33577		
HAMSHIRE-FANNETT	C	1654	503.51	2346.01	61.98	279.01	165.33	169.85	478.96	.00	4004.65	304.00	307.44	555.97	3205.94	1394	27670	48895	29370		
<b>NEWTON COUNTY</b>																					
BURKEVILLE ISD	C	411	864.06	2876.36	273.92	502.45	110.39	277.53	447.98	.00	5352.68	842.73	474.71	832.45	4133.57	5754	24765	44053	27884		
NEWTON ISD	F	1651	621.46	2607.89	120.94	380.72	96.87	201.35	352.30	26.20	4407.72	209.60	212.26	-119.36	3557.18	1405	26198	41820	28901		
DEWEYVILLE ISD		673	596.69	2463.41	153.67	374.10	141.16	158.10	414.42	.00	4301.54	98.30	199.93	74.30	3385.49	89	25455	37026	28334		
<b>ORANGE COUNTY</b>																					
BRIDGE CITY ISD		2629	407.25	2335.97	112.28	329.67	170.59	171.54	482.60	5.90	4015.80	102.14	73.51	512.87	3232.61	358	27596	49997	33483		
ORANGEFIELD ISD		1371	508.79	1977.01	63.84	343.99	135.67	138.37	453.23	.00	3620.91	346.80	845.23	800.90	2865.03	3045	25721	42578	31863		
WEST ORANGE-COVE	F	3991	639.17	2709.46	139.87	566.73	189.30	184.48	815.94	3.51	5248.46	358.33	2392.66	969.25	4248.66	2518	28434	44780	32890		
VIDOR ISD	C	5646	438.87	2028.74	35.21	311.23	47.86	140.03	440.84	9.05	3451.83	266.94	56.62	226.54	2882.56	1671	25891	39602	29129		
LITTLE CYPRESS-M.	F	3407	685.25	1790.38	65.04	326.67	102.62	138.14	391.96	.65	3500.70	345.35	79.60	236.30	2839.33	1421	24486	40604	28193		
<b>TYLER COUNTY</b>																					
COLMESNEIL ISD	C	346	824.51	2521.46	77.21	402.58	198.69	207.85	419.67	.00	4651.97	152.27	540.41	316.96	3571.55	627	23851	39636	25563		
WOODVILLE ISD	F	1759	504.68	2043.44	40.57	421.57	84.55	145.71	382.01	8.41	3630.94	318.16	286.41	292.05	2914.11	1505	24590	40713	32233		
WARREN ISD	C	862	555.91	2502.55	91.17	415.71	142.81	276.61	601.53	.00	4586.30	.00	151.20	570.61	3477.50	0	24880	38655	24444		
SPURGER ISD	C	375	611.71	2344.74	.00	225.60	46.72	217.36	306.85	.00	3752.98	936.04	98.89	-326.07	2938.99	1680	36797	58611	24444		
CHESTER ISD	C	261	935.63	2429.59	124.81	342.33	171.88	188.62	447.05	.00	4639.91	291.58	212.26	386.54	3564.98	1552	24576	40658	24668		
Region 5 Average		85265	\$533.35	\$2253.00	\$ 83.48	\$383.88	\$116.67	\$139.94	\$508.30	\$ 22.84	\$4041.45	\$138.55	\$ 306.47	\$ 632.91	\$3275.96	\$ 735	\$27054	\$44921	\$32231		
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449		



District	B/B	Pupil/Teacher Ratio (19)	October 1990				1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		1990 TAX RATE					Not Homestead (32)	Home-stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)	Local (38)									State (39)		
<b>LIBERTY COUNTY</b>																								
HARDIN ISD		13.4	5.5	4.6	8.3	36.8	.0	784	\$ 114427	61	\$1,210	\$1,210	98.4%	\$1.191	\$ 845	\$ 784	\$ 627	1.4%	\$ 1353	\$ 2774	\$ 743	\$ 450	\$ 3967	
HULL DAISSETTA ISD		14.2	6.9	8.1	16.3	40.4	.0	769	179248	95	\$1,054	\$1,110	100.5%	\$1.116	778	722	611	7.1%	2002	3030	1087	354	4471	
LIBERTY ISD		15.0	6.6	10.2	14.1	36.4	18.0	794	142369	76	\$1,112	\$1,350	96.6%	\$1.304	979	912	777	1.3%	1855	2411	1108	236	3754	
TARKINGTON ISD		16.7	5.9	4.1	9.1	30.6	19.9	850	114820	61	\$ .951	\$1,160	97.5%	\$1.131	832	774	623	3.3%	1292	2544	670	389	3603	
<b>WALLER COUNTY</b>																								
HEMPSTEAD ISD		15.6	6.0	3.4	9.4	30.9	12.2	687	137544	73	\$ .960	\$1,200	96.9%	\$1.163	984	924	804	.5%	1592	2495	864	310	3669	
WALLER ISD		16.1	7.4	6.6	6.6	33.8	14.1	851	136372	73	\$1,070	\$1,370	107.7%	\$1.476	1138	1069	932	1.4%	2023	2291	1242	163	3696	
ROYAL ISD		14.6	7.3	9.8	10.7	28.0	15.0	832	185610	99	\$1,040	\$1,220	103.4%	\$1.261	964	806	684	-11.1%	2312	2553	1187	50	3790	
Region 4 Average		17.4	4.6	6.6	6.9	33.4	18.5	885	211990	113	\$1,030	\$1,178	96.8%	\$1.141	\$ 909	\$ 761	\$ 528	10.4%	\$ 2329	\$ 2363	\$ 1235	\$ 93	\$ 3690	
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$1,088	98.0%	\$1.066	871	771	586	8.7%	1959	2458	995	207	3661	

<b>REGION 5</b>																							
<b>HARDIN COUNTY</b>																							
KOUNTZE ISD		15.7	5.4	3.8	11.9	35.8	.0	874	98722	53	\$ .919	\$1,180	105.7%	\$1.247	872	638	520	.4%	1152	2625	582	446	3653
SILSBEE ISD		16.7	7.2	5.0	14.5	31.4	16.1	790	86662	46	\$1,112	\$1,222	95.8%	\$1.170	906	664	541	.2%	930	2374	453	429	3256
HARDIN-JEFFERSON		16.6	6.2	5.7	11.1	32.2	.0	845	145733	78	\$1,280	\$1,350	102.6%	\$1.385	974	712	577	-12.7%	1920	2380	1074	165	3620
LUMBERTON ISD		19.4	5.7	5.9	5.5	35.7	.0	844	76311	41	\$1,130	\$1,380	90.3%	\$1.246	991	922	784	-.3%	947	2222	558	420	3200
WEST HARDIN ISD		13.3	10.4	6.4	6.4	39.0	.0	705	174949	93	\$1,300	\$1,340	108.5%	\$1.454	970	709	535	2.2%	2499	3047	1599	349	4994
<b>JASPER COUNTY</b>																							
BROOKELAND ISD		11.2	8.1	4.6	8.1	55.8	.0	0	299498	159	\$1,109	\$1,109	102.5%	\$1.136	809	592	481	2.0%	3242	3242	1602	0	4844
BUNA ISD		16.3	4.3	5.1	8.3	39.3	17.2	898	116905	62	\$1,180	\$1,180	101.2%	\$1.194	817	595	477	49.4%	1315	2410	739	370	3519
JASPER ISD		17.1	5.1	5.9	12.4	37.6	17.0	895	90506	48	\$1,152	\$1,300	95.0%	\$1.235	889	647	473	2.3%	995	2406	513	425	3343
KIRBYVILLE ISD		15.9	5.7	5.2	3.9	25.1	.0	826	76780	41	\$ .984	\$1,194	99.7%	\$1.190	837	610	491	8.8%	825	2611	401	524	3535
EVADALE ISD	b/b	12.6	6.8	6.8	.0	55.3	.0	908	733952	391	\$ .737	\$ .790	99.4%	\$ .785	536	389	310	8.3%	5714	2788	3222	0	6011
<b>JEFFERSON COUNTY</b>																							
NEDERLAND ISD		17.5	4.4	6.1	5.5	32.3	18.7	847	149567	80	\$1,215	\$1,240	96.7%	\$1.199	916	854	730	.3%	1802	2231	942	134	3308
PORT ARTHUR ISD		17.0	4.0	8.1	7.7	41.0	15.6	786	232378	124	\$1,180	\$1,180	97.9%	\$1.156	882	823	528	6.4%	2652	2343	1435	0	3779
PORT NECHES ISD		17.0	4.6	7.9	4.8	13.9	20.5	841	220876	118	\$1,160	\$1,160	97.8%	\$1.134	859	629	513	4.5%	2367	2205	1204	0	3408
BEAUMONT ISD		16.2	4.9	7.0	9.6	36.7	17.6	822	226288	120	\$ .992	\$1,022	97.8%	\$ .999	779	728	574	7.7%	2243	2487	1013	0	3501
SABINE PASS ISD	b/b	8.0	14.7	15.0	19.6	21.7	.0	748	1330615	708	\$ .591	\$ .671	104.5%	\$ .701	489	358	224	1.9%	10028	3290	7010	0	10300
HAMSHIRE-FANNETT		15.2	4.8	4.2	4.8	33.6	.0	848	203575	108	\$1,130	\$1,260	101.8%	\$1.283	911	666	540	12.1%	2514	2445	1555	108	4109
<b>NEWTON COUNTY</b>																							
BURKEVILLE ISD		13.5	9.7	4.9	29.2	48.8	17.2	0	151390	81	\$ .800	\$1,250	133.4%	\$1.668	1086	806	681	-.8%	2442	3971	1468	583	6023
NEWTON ISD		13.7	6.6	7.3	24.1	43.2	13.1	790	80199	43	\$ .900	\$1,080	122.9%	\$1.327	1059	793	685	.9%	1005	2794	537	550	3882
DEWEYVILLE ISD		13.3	9.5	5.2	8.9	41.5	.0	792	144661	77	\$1,127	\$1,150	106.8%	\$1.229	1016	755	640	7.2%	1681	2900	981	475	4357
<b>ORANGE COUNTY</b>																							
BRIDGE CITY ISD		16.1	3.8	7.2	4.9	34.5	16.4	809	171065	91	\$1,310	\$1,356	107.7%	\$1.459	990	724	453	2.9%	2330	2281	1280	18	3579
ORANGFIELD ISD		16.3	5.8	4.9	4.9	35.4	.0	859	108940	58	\$1,211	\$1,548	99.3%	\$1.537	1194	878	723	1.6%	1509	2598	893	404	3896
WEST ORANGE-COVE		14.1	6.7	8.3	12.4	59.5	20.0	852	351518	187	\$1,153	\$1,252	99.2%	\$1.241	971	714	589	10.7%	4234	2510	2362	0	4872
VIDOR ISD		17.0	5.3	4.8	7.2	38.7	15.5	829	82434	44	\$1,264	\$1,410	99.3%	\$1.401	1129	832	691	.2%	1036	2355	558	413	3326
LITTLE CYPRESS-M.		17.1	4.7	5.9	4.7	39.1	20.5	866	125401	67	\$1,081	\$1,395	97.9%	\$1.366	1056	775	636	7.7%	1553	2334	862	250	3446
<b>TYLER COUNTY</b>																							
COLMESNEIL ISD		11.5	8.3	5.4	.0	59.6	.0	723	161492	86	\$ .998	\$1,080	113.2%	\$1.223	714	517	409	10.5%	1900	3192	927	371	4491
WOODVILLE ISD		16.1	5.7	6.8	15.1	27.3	19.5	789	119241	63	\$1,033	\$1,222	98.4%	\$1.203	874	638	516	3.0%	1325	2476	628	311	3415
WARREN ISD		12.5	5.8	2.3	5.8	37.5	.0	803	160859	86	\$1,330	\$1,330	100.9%	\$1.342	876	634	501	.5%	2012	2847	1155	316	4318
SPURGER ISD		13.3	12.7	.0	6.7	24.4	17.7	0	83734	45	\$ .860	\$1,430	104.8%	\$1.498	1008	735	592	1.6%	1169	3043	700	664	4407
CHESTER ISD		12.7	11.5	5.4	11.5	56.0	.0	781	123574	66	\$1,095	\$1,299	119.6%	\$1.553	943	690	560	-1.1%	1841	3125	1071	483	4679
Region 5 Average		16.2	5.3	6.5	8.8	36.5	17.3	828	183107	97	\$1,092	\$1,155	99.1%	\$1.145	\$ 901	\$ 739	\$ 576	5.6%	\$ 2034	\$ 2437	\$ 1059	\$ 165	\$ 3661
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$1,088	98.0%	\$1.066	871	771	586	8.7%	1959	2458	995	207	3661

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS													Debt per pupil 8/31/90 (15)	AVERAGE SALARY Oct. 90			
		Fall 1990 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)		Payroll (14)	Teachers (16)	Admin. (17)	Support (18)
<b>REGION 6</b>																			
<b>AUSTIN COUNTY</b>																			
BELLVILLE ISD		1708	\$593.83	\$2016.66	\$ 70.34	\$341.52	\$129.85	\$177.88	\$369.44	\$ .32	\$3699.85	\$440.77	\$ 147.39	\$ 928.49	\$2890.67	\$ 2787	\$25882	\$40391	\$30706
SEALY ISD		1991	364.56	2425.81	77.61	284.69	61.55	80.74	320.62	.00	3615.58	414.09	130.54	777.84	3131.86	1675	26196	45218	30430
WALLIS-ORCHARD	C	817	633.74	2544.41	87.74	370.16	209.69	148.89	491.01	2.48	4488.12	298.79	226.51	2311.67	3574.01	1561	25688	34891	29162
<b>BRAZOS COUNTY</b>																			
COLLEGE STATION		5518	496.20	1956.52	88.34	317.40	136.12	82.83	453.10	50.66	3581.17	962.49	946.97	1320.13	2850.12	6727	25883	43608	29198
BRYAN ISD		11413	383.12	2111.92	38.19	389.48	68.33	147.71	444.83	.00	3583.57	362.98	669.36	1173.24	2914.80	2740	25391	45121	28707
<b>BURLESON COUNTY</b>																			
CALDWELL ISD	F	1663	578.88	2285.22	56.94	440.31	121.05	184.75	434.85	.00	4101.99	259.48	148.76	1347.81	3159.92	1825	25778	37640	28374
SOMERVILLE ISD	C	653	724.22	2304.72	68.43	423.26	150.26	123.59	489.66	.00	4284.13	48.60	294.88	772.51	3298.74	0	24383	37022	29860
SNOOK ISD	C	492	691.84	2292.90	37.05	333.31	75.83	149.59	306.30	25.05	3911.88	689.02	178.74	1989.68	3136.24	3041	23829	35759	23820
<b>GRIMES COUNTY</b>																			
ANDERSON-SHIRO ISD		432	727.02	2393.78	98.04	322.28	64.00	186.34	431.72	.00	4223.19	580.15	119.11	565.14	3340.98	4745	22899	39207	26435
IOLA ISD	C	375	625.28	2153.21	34.04	296.28	101.93	204.69	428.92	.00	3844.35	678.70	329.49	2678.06	2914.41	3107	24239	37092	21919
NAVASOTA ISD	C	2868	435.63	2085.58	53.97	391.46	94.31	128.34	334.32	28.79	3552.40	200.25	185.09	266.51	2817.31	1076	24110	43468	31468
Richards[AcUnac]	C	122	1002.83	3894.92	112.79	451.73	95.43	221.43	446.25	.00	6225.38	100.72	112.11	1265.10	4752.58	508	22044	37250	31468
<b>HOUSTON COUNTY</b>																			
KENNARD ISD	C	415	749.11	2715.72	52.94	481.05	91.10	240.96	428.07	.00	4758.95	167.33	206.90	1266.87	3483.73	1072	22667	46038	27851
CROCKETT ISD		1773	654.58	2077.13	52.77	348.21	109.13	86.24	372.42	5.83	3706.32	157.15	90.76	598.62	2851.94	976	23971	38359	29595
GRAPELAND ISD	C	820	442.02	2224.77	.00	240.52	172.70	121.09	277.93	.00	3479.04	.00	100.97	93.22	2786.73	0	24593	37032	26923
LOVELADY ISD	C	485	747.75	2617.12	80.82	329.55	170.45	236.49	409.69	.00	4591.88	549.25	1010.29	1653.91	3545.06	3041	24363	34637	28566
LATEXO ISD	F	428	1220.32	2698.46	39.02	342.24	36.45	58.72	232.69	.00	4627.89	508.06	200.93	61.72	3661.85	1787	24493	38851	29784
<b>IFON COUNTY</b>																			
BUFFALO ISD	C	750	446.57	2036.37	77.60	190.59	103.57	156.00	422.40	.00	3433.09	255.96	89.31	-15.21	2681.77	1347	24467	42433	30230
CENTERVILLE ISD	F	536	1082.03	2702.06	95.33	359.90	178.03	271.70	549.38	.00	5238.43	682.26	219.03	929.53	4021.21	5448	25033	40821	28197
NORMANGEE ISD	C	416	700.52	2266.32	73.39	243.82	171.83	133.92	337.79	.00	3927.59	39.41	145.57	1039.54	2928.87	72	39049	48139	48105
OAKWOOD ISD	C	313	789.22	2762.35	36.83	296.75	83.07	257.56	381.79	.00	4607.57	73.48	151.64	154.68	3674.36	3291	23075	37000	19114
LEON ISD		636	607.30	2121.33	38.49	335.24	126.88	195.13	358.11	.00	3782.48	964.56	3078.46	688.63	2890.86	7193	25370	35581	25192
<b>MADISON COUNTY</b>																			
MADISONVILLE ISD		1668	525.53	2291.39	62.27	253.42	105.40	218.82	379.88	.00	3836.72	174.58	238.93	1401.14	2973.66	1189	25252	40529	28255
NORTH ZULCH ISD	C	210	911.79	2724.23	119.70	282.20	133.81	133.92	510.72	.00	4816.38	415.28	544.50	5835.23	3563.33	2857	24163	31057	28255
<b>MILAM COUNTY</b>																			
BUCKHOLTS ISD		135	1045.20	2785.42	163.79	471.82	194.67	108.02	341.31	.00	5110.23	669.26	231.93	962.93	4040.87	3222	25144	45788	27955
CAMERON ISD	C	1693	316.22	2195.97	70.30	288.61	164.81	104.47	269.11	.00	3409.51	.00	128.42	1600.97	2772.99	0	25211	39120	29640
GAUSE ISD	C*	87	971.24	2908.24	33.99	524.22	.00	282.05	398.28	.00	5118.01	476.01	335.93	1773.56	3645.02	3506	23189	41340	29640
MILANO ISD		320	781.27	2508.85	91.85	352.15	127.72	190.79	320.18	.00	4372.81	30.63	461.33	1223.50	3357.22	0	24293	39210	23700
ROCKDALE ISD	C	1930	532.66	2015.49	45.67	262.16	133.73	81.08	300.52	35.90	3407.21	220.47	174.11	483.20	2766.60	575	26213	42050	32236
THORNDALE ISD		380	708.86	2593.43	66.84	350.62	245.33	99.13	409.55	.00	4473.76	173.10	85.70	761.18	3398.65	1211	25888	37017	28061
<b>MONTGOMERY COUNTY</b>																			
CONROE ISD		23288	411.97	2130.55	87.58	373.00	88.86	171.93	387.99	2.80	3654.68	419.17	144.04	237.08	3096.05	2964	26615	43901	29596
MONTGOMERY ISD	C	1958	674.56	2211.45	81.24	359.09	164.42	239.27	512.57	.00	4242.60	538.00	283.75	741.99	3283.23	2681	26703	45155	30317
WILLIS ISD	F	2889	502.55	2304.17	54.98	404.95	96.20	136.88	401.42	20.96	3922.11	471.70	37.70	92.75	3091.94	2285	24511	40760	30554
MAGNOLIA ISD		3521	408.35	1716.64	35.81	270.10	78.26	203.99	432.89	.00	3146.04	442.64	98.03	404.38	2556.91	2653	25678	40807	30909
Sp1endoria[AcUn/Mon]	C	2105	404.80	1766.99	55.58	345.14	53.69	77.08	251.69	.00	2954.96	311.70	25.54	132.37	2516.40	261	24724	39220	28579
NEW CANEY ISD		5096	406.44	1995.16	60.19	424.88	56.56	210.69	511.46	.00	3665.38	405.60	96.85	101.13	2886.42	3274	24892	40633	29007
<b>POLK COUNTY</b>																			
BIG SANDY ISD	C	349	610.65	2305.26	35.07	325.50	92.54	283.14	383.95	.00	4036.11	369.05	301.99	1207.87	3167.46	1504	24551	39491	29007
GOODRICH ISD	C	298	835.87	2665.91	62.73	302.35	98.83	124.83	448.99	.00	4539.51	234.90	601.33	350.70	3515.53	0	21371	38107	30433
CORRIGAN-CAMDEN	C	1218	438.83	2264.68	94.25	396.89	322.64	138.55	390.97	.00	4046.81	368.71	146.87	772.53	3027.97	2722	23845	33179	30258
LEGGETT ISD	C	178	888.16	2962.40	74.17	430.38	157.30	148.40	606.65	.00	5267.47	5.62	238.35	445.20	3951.97	0	25087	33616	35552
LIVINGSTON ISD		3051	419.28	2168.84	67.63	413.28	131.63	130.43	399.57	38.16	3768.82	344.74	108.05	353.36	2992.15	1686	26078	44401	30656
ONALASKA ISD	*	340	880.84	2920.06	.00	397.46	.00	189.42	348.28	.00	4736.05	783.13	145.83	759.74	3300.21	2353	23949	38215	22820



District	B/B	Pupil/ Teacher Ratio (19)	October 1990				1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint.	Total	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)	
			Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	PAR											Local	State		
<b>AUSTIN COUNTY</b>																				<b>REGION 6</b>				
BELLVILLE ISD		16.0	7.0	3.5	7.6	47.0	18.4	861	\$ 157864	84	\$1,060	\$1,340	101.3%	\$1,357	\$ 1005	\$ 938	\$ 804	10.7%	\$ 2153	\$ 2326	\$ 1283	\$ 127	\$ 3736	
SEALY ISD		18.1	5.0	5.1	11.1	21.7	18.4	829	129417	69	\$ .920	\$1,190	97.3%	\$1,158	876	816	697	1.5%	1507	2209	802	218	3229	
WALLIS-ORCHARD		12.7	8.9	6.3	4.9	49.7	14.1	778	187791	100	\$1,312	\$1,475	100.7%	\$1,485	1168	1020	873	9.0%	2719	2855	1771	260	4886	
<b>BRAZOS COUNTY</b>																								
COLLEGE STATION		16.7	6.1	6.5	8.2	36.0	21.6	997	223445	119	\$1,030	\$1,440	98.9%	\$1,424	1131	1059	843	9.8%	3174	2116	1941	0	4057	
BRYAN ISD		16.7	4.0	7.6	9.4	42.3	19.5	902	131691	70	\$1,056	\$1,213	102.2%	\$1,240	967	906	785	10.7%	1636	2396	887	248	3531	
<b>BURLESON COUNTY</b>																								
CALDWELL ISD		15.0	4.7	9.0	13.2	36.3	14.5	876	189845	101	\$ .960	\$1,100	101.0%	\$1,111	900	845	735	21.2%	2126	2473	1210	161	3843	
SOMERVILLE ISD		13.8	10.0	3.1	18.3	46.1	.0	793	231639	123	\$ .919	\$ .943	97.2%	\$ .917	658	611	517	26.9%	2123	2826	925	119	3870	
SNOOK ISD		11.7	10.2	3.0	6.1	34.6	.0	667	187768	100	\$ .720	\$1,090	99.6%	\$1,085	902	847	738	2.0%	2036	3030	952	238	4221	
<b>GRIMES COUNTY</b>																								
ANDERSON-SHIRO ISD		12.7	9.1	7.3	6.9	33.4	.0	0	307829	164	\$ .778	\$ .970	103.7%	\$1,005	764	715	618	19.0%	3101	2903	1376	0	4279	
IOLA ISD		14.1	8.0	2.0	11.1	43.0	.0	845	164159	87	\$ .552	\$ .980	101.4%	\$ .994	764	563	465	7.8%	1568	3085	649	325	4059	
NAVASOTA ISD		16.5	4.5	6.7	16.4	28.5	14.9	819	105783	56	\$ .740	\$ .930	100.6%	\$ .935	754	557	464	11.0%	931	2401	384	359	3144	
Richards[AcUnac]		7.1	15.4	.0	57.4	57.0	.0	0	244111	130	\$1,040	\$1,110	109.4%	\$1,214	902	847	736	9.6%	2993	3878	1744	414	6036	
<b>HOUSTON COUNTY</b>																								
KENNARD ISD		10.9	6.3	6.9	7.2	47.8	14.6	788	142612	76	\$ .869	\$ .974	112.2%	\$1,093	816	604	507	59.8%	1471	3605	616	558	4779	
CROCKETT ISD		16.0	5.1	6.4	12.6	32.4	15.5	781	118870	63	\$ .881	\$ .990	99.8%	\$ .988	780	574	475	9.5%	1065	2476	393	254	3123	
GRAPELAND ISD		14.6	6.1	4.3	13.4	30.7	16.3	858	160111	85	\$ .970	\$ .970	101.3%	\$ .983	761	560	463	41.7%	1470	2763	551	211	3525	
LOVELADY ISD		12.4	8.2	4.1	22.7	46.0	16.1	844	232622	124	\$ .646	\$ .884	105.8%	\$ .935	709	523	435	3.2%	2085	3479	808	216	4502	
LATEXO ISD		13.3	8.2	17.1	21.0	23.4	16.3	0	168673	90	\$ .840	\$ .980	104.5%	\$1,024	801	592	494	24.3%	1631	2952	685	329	3966	
<b>LEON COUNTY</b>																								
BUFFALO ISD		15.1	4.0	2.0	2.7	37.7	16.0	744	131364	70	\$ .800	\$ .993	98.1%	\$ .973	767	564	465	17.8%	1190	2733	472	329	3534	
CENTERVILLE ISD		13.4	9.2	13.3	13.1	52.2	.0	692	547453	291	\$ .678	\$ .814	103.5%	\$ .842	634	467	385	9.6%	4514	3472	1869	0	5341	
NORMANGEE ISD		13.3	9.3	4.6	.0	33.0	.0	831	335615	179	\$ .910	\$ .910	92.9%	\$ .845	689	506	415	21.8%	2668	2979	720	0	3699	
OAKWOOD ISD		9.3	12.8	4.7	9.3	62.8	.0	0	253262	135	\$ .800	\$ .980	100.5%	\$ .985	740	543	445	-2.7%	2397	3355	900	39	4295	
LEON ISD	b/b	13.8	7.5	3.1	6.3	35.5	12.3	769	575139	306	\$ .526	\$ .700	99.9%	\$ .700	537	502	432	19.7%	4027	3586	1096	0	4681	
<b>MADISON COUNTY</b>																								
MADISONVILLE ISD		15.3	6.0	4.8	12.0	22.8	14.7	856	137771	73	\$1,010	\$1,140	99.7%	\$1,136	867	637	523	3.6%	1469	2559	744	319	3622	
NORTH ZULCH ISD		13.0	23.2	.0	23.8	16.7	16.9	748	214725	114	\$1,170	\$1,390	100.2%	\$1,392	1052	772	633	4.8%	2850	3155	1781	310	5246	
<b>MILAM COUNTY</b>																								
BUCKHOLTS ISD		10.8	8.2	3.6	36.4	42.4	.0	0	97418	52	\$ .565	\$1,140	111.3%	\$1,269	971	914	800	.1%	1256	3789	729	886	5405	
CAMERON ISD		14.7	4.3	4.1	14.7	26.5	16.4	796	98082	52	\$ .910	\$ .910	100.3%	\$ .913	706	661	570	24.5%	898	2611	368	404	3383	
GAUSE ISD		12.4	11.5	.0	34.5	67.5	.0	0	153233	82	\$ .637	\$ .940	105.2%	\$ .989	760	713	619	19.8%	1531	2928	633	287	3848	
MILANO ISD		12.0	10.4	3.1	18.7	52.7	13.4	0	111824	60	\$ .999	\$ .999	98.6%	\$ .986	773	723	623	1.1%	1102	3276	487	634	4396	
ROCKDALE ISD		17.8	6.2	3.0	12.4	29.0	21.5	854	321476	171	\$ .778	\$ .846	100.5%	\$ .850	707	665	529	9.0%	2718	2415	881	0	3297	
THORNDALE ISD		13.5	12.1	3.8	24.2	28.8	.0	836	164304	87	\$ .895	\$ .990	102.7%	\$1,017	800	751	652	-4.3%	1676	2946	732	321	3999	
<b>MONTGOMERY COUNTY</b>																								
CONROE ISD		16.1	5.4	6.8	5.9	40.2	18.8	896	163127	87	\$1,152	\$1,392	95.7%	\$1,332	1025	955	746	29.0%	2164	2352	1328	152	3832	
MONTGOMERY ISD		15.4	7.1	4.3	2.5	48.9	16.1	833	330180	176	\$1,044	\$1,200	93.1%	\$1,117	871	811	691	4.9%	3681	2437	2029	0	4467	
WILLIS ISD		14.9	4.8	5.5	2.8	21.3	19.4	872	191328	102	\$1,164	\$1,430	95.9%	\$1,371	1041	761	618	6.8%	2467	2320	1460	43	3824	
MAGNOLIA ISD		18.7	5.1	3.6	3.4	37.3	18.7	879	123324	66	\$ .840	\$1,180	95.8%	\$1,131	874	815	697	4.0%	1392	2274	750	245	3268	
Splendor[AcUn/Mon]		15.7	5.2	5.7	9.4	38.7	.0	836	57788	31	\$ .940	\$1,167	98.4%	\$1,148	899	841	724	23.8%	663	2390	348	544	3282	
NEW CANEY ISD		15.7	4.7	5.5	11.2	44.6	17.0	873	107287	57	\$1,291	\$1,687	96.7%	\$1,631	1248	1039	870	-4.6%	1674	2384	1099	330	3813	
<b>POLK COUNTY</b>																								
BIG SANDY ISD		15.7	7.9	.0	28.3	32.7	.0	861	180032	96	\$ .523	\$ .724	110.0%	\$ .796	548	402	330	-6.8%	1381	3329	493	365	4188	
GOODRICH ISD		12.3	11.0	3.9	23.0	40.0	.0	0	251258	134	\$ .621	\$ .621	99.2%	\$ .616	465	434	372	-3.8%	1548	3140	397	132	3668	
CORRIGAN-CAMDEN		15.0	9.3	3.2	13.0	35.1	14.2	843	122396	65	\$ .847	\$1,161	108.0%	\$1,254	871	639	523	-.0%	1486	2841	763	412	4016	
LEGGETT ISD		10.2	16.9	3.6	11.2	38.6	17.3	0	208630	111	\$1,050	\$1,050	111.5%	\$1,171	795	743	449	-4.3%	2427	3310	1201	242	4753	
LIVINGSTON ISD		16.8	3.9	7.9	12.5	41.4	18.9	805	151182	80	\$ .689	\$ .970	95.9%	\$ .931	735	687	493	-.3%	1402	2412	562	185	3159	
ONALASKA ISD		13.2	11.8	2.9	14.7	41.2	.0	0	458809	244	\$ .770	\$ .940	95.5%	\$ .897	704	657	563	8.5%	4104	3322	1496	0	4818	



District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS												Debt		AVERAGE SALARY			Oct. 90	
		Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Payroll	per pupil	Teachers	Admin.	Support	
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-90	(14)	8/31/90	(16)	(17)	(18)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	(16)	(17)	(18)		
<b>REGION 6</b>																				
<b>ROBERTSON COUNTY</b>																				
BREMOND ISD		328	1461.32	3892.27	82.76	515.16	405.91	267.86	556.71	.00	7181.99	237.48	918.46	326.49	\$4929.49	\$	808	\$25026	\$36877	\$33522
Calvert [UnAc/Mon]		377	858.41	2575.18	115.05	460.70	195.66	156.24	424.58	.00	4785.82	66.31	161.05	197.07	3702.46		0	24024	41381	33523
FRANKLIN ISD		755	590.52	2136.76	72.52	285.76	125.46	161.83	391.09	.00	3763.93	902.99	2945.73	77.06	2994.52		7405	25470	45567	27740
HEARNE ISD	F	1690	665.22	2322.34	61.98	506.68	49.96	69.81	356.65	.00	4032.64	.00	153.58	580.31	3120.07		0	23355	37925	27086
MUMFORD ISD	C*	57	1422.16	3925.16	28.95	387.74	1.93	143.37	497.28	3.95	6410.53	.00	333.72	5274.40	4848.79		0	20230	49813	27086
<b>SAN JACINTO COUNTY</b>																				
COLD SPGS-OAKHURST		1641	483.54	2046.64	110.10	398.23	129.08	239.30	619.00	2.25	4028.15	308.31	587.39	1013.39	2937.42		1432	24624	38751	30202
SHEPHERD ISD	F	1307	576.73	2174.41	98.64	408.94	105.78	164.64	410.39	.00	3939.53	265.74	124.28	726.58	3067.39		1048	24651	44818	30107
<b>TRINITY COUNTY</b>																				
GROVETON ISD	C	718	678.81	2389.25	71.92	309.45	152.49	176.88	450.25	.00	4229.05	165.72	569.87	590.00	3215.61		1010	23608	39852	27868
TRINITY ISD	C	1145	420.04	2104.15	50.13	346.38	146.01	104.46	385.92	.00	3557.08	612.56	134.57	365.36	2698.31		4786	25997	41067	26712
CENTERVILLE ISD	C	185	621.60	2594.36	82.56	318.54	81.10	128.41	201.96	.00	4028.53	.00	813.99	3120.66	3385.45		0	22625	41281	23775
APPLE SPRINGS ISD	C	207	763.19	2878.15	78.13	349.39	98.19	190.58	363.77	.00	4721.39	92.87	54.25	136.15	3636.97		72	22346	36150	17248
<b>WALKER COUNTY</b>																				
NEW WAVERLY ISD	C	792	726.82	2811.66	71.72	306.07	131.59	108.11	342.32	.00	4498.29	148.08	143.56	1519.91	3773.28		253	24957	45352	31447
HUNTSVILLE ISD		6401	426.14	1949.07	130.49	367.39	96.18	214.16	459.54	5.11	3648.08	328.49	148.56	326.75	2824.87		2072	24820	40907	28426
<b>WASHINGTON COUNTY</b>																				
BRENHAM ISD		4483	361.98	2136.32	52.14	319.79	82.46	117.68	265.11	32.10	3367.58	213.53	136.11	479.69	2787.64		1208	25596	43515	30368
BURTON ISD	C	407	648.39	2534.06	85.89	236.92	159.68	162.01	430.04	.00	4256.98	135.84	214.61	1725.35	3420.40		386	23992	40219	25483
Region 6 Average		105831	\$480.89	\$2148.18	\$ 71.14	\$361.01	\$102.88	\$156.86	\$403.51	\$ 8.31	\$3732.80	\$381.35	\$ 298.08	\$ 639.98	\$2998.26	\$	2453	\$25440	\$41621	\$29388
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64		2105	26838	44150	32449
<b>REGION 7</b>																				
<b>ANDERSON COUNTY</b>																				
CAYUGA ISD	C	562	594.51	2817.25	100.53	285.52	150.41	199.84	409.24	3.56	4560.86	85.41	277.32	887.44	3584.94		222	27580	36141	28213
ELKHART ISD	C	933	388.45	2358.05	44.43	227.21	215.00	141.16	285.09	1.61	3661.00	203.08	191.71	463.71	2873.18		1870	24724	33333	26713
FRANKSTON ISD	F	723	746.43	2957.46	165.45	696.15	46.49	104.63	371.34	.00	5087.95	466.17	462.74	1074.52	3900.70		1763	27550	42805	29761
NECHES ISD	C	255	1075.75	2862.86	92.55	316.60	66.27	173.59	535.71	.00	5123.33	.00	439.34	3852.18	4028.90		0	25804	38822	26826
PALESTINE ISD		3885	491.32	2150.03	107.94	344.86	108.66	148.82	481.47	2.93	3836.04	372.26	93.81	353.69	3037.42		3459	24667	40183	28577
WESTWOOD ISD	C	1740	399.24	1876.79	40.43	203.93	182.47	126.51	317.86	.00	3147.23	137.08	340.84	645.63	2453.82		888	25098	40396	26585
SLOCUM ISD	C	336	653.62	2144.31	87.49	299.72	105.73	146.86	380.95	.00	3818.68	273.81	238.23	-277.24	2883.77		685	23869	33870	28165
<b>ANGELINA COUNTY</b>																				
HUDSON ISD	C	1681	317.89	1809.58	78.40	314.81	46.07	127.81	303.25	.00	2997.80	300.64	154.50	138.11	2465.98		2388	22760	39450	27199
LUFKIN ISD		7955	523.92	2326.95	59.46	347.97	87.92	120.15	340.88	.00	3807.25	279.42	81.88	619.46	3158.13		1398	26092	41903	29536
HUNTINGTON ISD		1324	399.60	1915.77	54.95	283.12	118.58	161.67	284.23	.00	3217.92	283.43	324.46	190.59	2583.39		946	24981	39683	29437
DIBOLL ISD	F	1999	490.30	2217.35	63.83	539.77	72.53	82.43	421.88	1.00	3889.08	309.41	3255.76	322.10	3028.01		2779	24742	40540	27091
ZAVALLA ISD		364	786.39	2410.12	89.31	184.86	123.08	274.95	374.40	.00	4243.11	261.91	190.01	3830.73	3254.85		1676	23843	45875	22557
CENTRAL ISD	C	1236	315.79	2018.62	99.15	290.75	54.01	156.89	238.61	.00	3173.82	206.39	257.97	566.04	2592.59		1246	23994	39200	25988
<b>CHEROKEE COUNTY</b>																				
ALTO ISD	C	670	587.07	2465.59	58.61	304.59	165.97	113.84	337.13	.00	4032.79	342.74	99.13	-327.00	3147.39		790	23707	37119	28582
JACKSONVILLE ISD		4013	380.04	2115.47	49.30	339.11	103.23	115.04	368.15	.00	3470.34	228.34	173.61	301.19	2827.35		1104	24812	41483	30304
RUSK ISD	F	1684	636.99	2370.26	66.64	369.01	87.19	137.54	343.76	.00	4011.39	280.16	290.37	568.29	3076.93		1431	23645	39179	29128
NEW SUMMERFIELD	C	283	562.40	2535.21	5.48	465.58	48.55	83.25	443.22	.00	4143.69	300.71	333.14	154.35	2889.23		2721	22242	42768	27800
WELLS ISD		294	734.69	2408.80	92.86	447.48	73.99	109.64	376.64	1.70	4245.81	101.28	270.63	1319.85	3348.85		663	21601	35027	24710
<b>GREGG COUNTY</b>																				
GLADEWATER ISD	C	2127	429.35	2305.89	50.80	347.05	127.36	141.83	513.31	18.32	3933.92	830.48	157.53	469.08	3111.02		3613	26027	40757	27998
KILGORE ISD		3700	395.52	2090.26	67.91	344.14	91.37	111.25	365.59	13.27	3479.30	176.57	106.12	513.99	2849.75		1116	27253	42439	31505
LONGVIEW ISD		8221	475.59	2154.08	82.01	400.46	78.88	128.28	402.20	.00	3721.50	277.00	87.37	447.09	3071.13		1986	27148	45137	27702
PINE TREE ISD		4905	407.77	1968.28	93.32	339.39	115.38	118.43	419.36	1.98	3463.91	378.60	217.24	1017.24	2786.08		1753	27833	41923	30976
SABINE ISD	F	1195	527.50	2333.44	53.19	447.67	184.97	184.73	535.34	12.01	4278.85	1085.64	402.51	508.01	3348.23		996	25964	42976	32157
SPRING HILL ISD		1423	500.80	2072.80	130.55	385.44	220.98	95.22	447.43	4.85	3858.08	363.76	275.69	2851.82	3048.93		2091	26133	41996	28662
WHITE OAK ISD		1274	662.61	2480.15	165.24	361.14	230.11	98.12	485.88	3.92	4487.18	703.78	662.81	2751.60	3609.37		2370	28944	44388	31523



District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS					Test	Scores	MARKET VALUE	PAR	Maint.	Total	Not			Home-	Elderly	% Over	Per	Foundation	Enrichment	State	State &	
			Admin.	Support	Aides	Auxil.		ACT	SAT	Per Pupil	(27)	(28)	(29)	Homestd			stead	Over 65	Last Year	Pupil	Program	Local	Slate	Local Taxes	
<b>ROBERTSON COUNTY</b>																									
REGION 6																									
BREMOND ISD	b/b	11.0	16.9	3.0	15.2	40.9	.0	757	1695943	903	\$ .758	\$ .783	101.1%	\$ .792	656	617	539	214.0%	13434	3375	10685	0	14060		
Calvert [UnAc/Mon]		13.3	9.3	3.0	23.9	50.4	.0	0	121422	65	\$1.214	\$1.214	99.9%	\$1.213	849	788	667	3.4%	1483	3042	864	554	4460		
FRANKLIN ISD		14.8	5.3	2.6	10.6	34.6	16.6	872	302377	161	\$ .602	\$ .880	111.3%	\$ .979	755	711	623	4.2%	2976	3031	1146	0	4177		
HEARNE ISD		15.2	8.7	6.2	16.9	22.6	14.5	754	83718	45	\$ .950	\$ .950	105.8%	\$1.005	861	813	718	22.3%	843	2510	358	451	3320		
MUMFORD ISD		9.5	17.5	.0	52.6	.0	.0	0	189916	101	\$ .899	\$ .899	108.9%	\$ .979	817	772	682	37.6%	1863	4568	780	667	6015		
<b>SAN JACINTO COUNTY</b>																									
COLD SPGS-OAKHIIRST		16.3	4.9	3.7	6.1	45.0	18.2	827	244448	130	\$1.124	\$1.200	97.4%	\$1.169	912	852	732	5.1%	2856	2597	1514	0	4111		
SHEPHERD ISD		15.1	6.9	8.4	12.1	38.5	20.3	801	98131	52	\$ .969	\$1.249	101.1%	\$1.263	1013	748	623	6.2%	1152	2733	645	530	3908		
<b>TRINITY COUNTY</b>																									
GROVETON ISD		13.2	7.4	7.5	19.5	30.3	20.2	821	158819	85	\$ .730	\$ .830	112.2%	\$ .931	637	596	513	31.7%	1501	3807	492	271	4571		
TRINITY ISD		15.9	4.3	3.3	9.9	37.9	17.1	818	166904	89	\$ .750	\$1.140	97.7%	\$1.114	837	780	666	9.3%	1859	2691	949	260	3899		
CENTERVILLE ISD		11.0	10.8	4.3	37.8	14.3	.0	0	76126	41	\$ .734	\$ .734	133.3%	\$ .978	541	504	431	.4%	777	4020	218	545	4784		
APPLE SPRINGS ISD		9.4	9.7	2.4	24.2	46.5	.0	934	96195	51	\$ .918	\$ .918	127.7%	\$1.173	686	640	548	24.6%	1173	3959	485	591	5035		
<b>WALKER COUNTY</b>																									
NEW WAVERLY ISD		12.6	9.5	6.6	9.9	27.6	13.4	844	105149	56	\$ .909	\$ .985	100.3%	\$ .988	743	694	596	2.9%	1040	3033	484	612	4130		
HUNTSVILLE ISD		16.6	5.5	6.8	9.2	43.1	19.7	896	109203	58	\$1.102	\$1.385	103.1%	\$1.428	1089	1020	798	-1.1%	1547	2328	944	311	3584		
<b>WASHINGTON COUNTY</b>																									
BRENNHAM ISD		16.9	4.2	5.6	15.5	30.8	18.1	865	161502	86	\$ .683	\$ .818	99.7%	\$ .815	636	595	472	13.2%	1302	2621	425	159	3205		
BURTON ISD		12.4	6.8	.8	31.7	43.0	17.2	788	270497	144	\$ .799	\$ .850	93.5%	\$ .794	683	640	555	.8%	2136	3565	599	62	4227		
Region 6 Average		15.7	5.7	6.0	9.8	37.8	17.9	876	167836	89	\$ .968	\$1.176	99.1%	\$1.165	\$ 930	\$ 835	\$ 684	14.0%	\$ 1933	\$ 2497	\$ 1050	\$ 215	\$ 3762		
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$1.088	98.0%	\$1.066	871	771	586	8.7%	1959	2458	995	207	3661		

<b>ANDERSON COUNTY</b>																							
REGION 7																							
CAYUGA ISD		13.6	8.0	4.3	15.9	48.2	13.7	951	202747	108	\$1.186	\$1.229	105.7%	\$1.299	1005	743	583	7.8%	2546	2927	1535	245	4707
ELKHART ISD		13.5	6.2	4.3	13.3	29.2	13.8	814	98838	53	\$ .834	\$1.064	102.8%	\$1.093	793	581	475	4.0%	987	2945	436	591	3972
FRANKSTON ISD		13.4	6.9	18.0	11.2	31.1	17.3	964	175268	93	\$ .815	\$1.120	97.0%	\$1.087	851	625	513	-4.8%	1775	2815	897	324	4036
NECHES ISD		12.1	11.8	3.5	9.8	54.2	15.7	798	198554	106	\$1.306	\$1.306	103.8%	\$1.355	1012	744	613	.2%	2594	3113	1434	228	4775
PALESTINE ISD		14.9	6.2	4.9	12.6	40.3	17.4	833	121833	65	\$ .870	\$1.175	98.5%	\$1.156	903	845	727	.0%	1408	2420	760	321	3501
WESTWOOD ISD		16.6	4.5	2.4	6.7	28.6	17.4	823	89744	48	\$ .978	\$1.128	96.4%	\$1.088	868	638	525	.4%	891	2317	401	419	3136
SLOCUM ISD		13.5	11.9	4.1	23.7	23.3	.0	0	129261	69	\$ .883	\$1.025	112.0%	\$1.148	821	606	503	12.9%	1411	3151	682	502	4335
<b>ANGELINA COUNTY</b>																							
HUDSON ISD		16.3	4.2	2.4	8.8	35.0	15.8	842	66567	35	\$ .686	\$1.160	97.6%	\$1.132	908	850	456	5.4%	726	2431	353	517	3301
LUFKIN ISD		15.5	5.3	5.7	10.0	42.9	17.7	856	151778	81	\$ .858	\$1.035	96.6%	\$1.000	759	708	604	10.0%	1516	2406	661	176	3243
HUNTINGTON ISD		16.4	5.3	3.0	13.6	26.6	16.8	888	68002	36	\$ .814	\$1.049	101.9%	\$1.068	754	551	383	12.1%	645	2602	277	588	3467
DIBOLL ISD		15.0	5.8	9.4	15.0	35.4	15.4	813	95531	51	\$1.054	\$1.380	97.5%	\$1.345	1060	779	503	38.9%	1315	2400	739	375	3514
ZAVALLA ISD		14.5	11.0	9.9	5.5	52.1	.0	0	125755	67	\$ .847	\$1.064	97.7%	\$1.039	716	520	413	7.8%	1205	3244	494	550	4288
CENTRAL ISD		15.1	4.0	4.1	8.9	37.3	.0	855	66103	35	\$ .729	\$1.074	94.6%	\$1.016	802	749	641	26.4%	667	2610	290	569	3468
<b>CHEROKEE COUNTY</b>																							
ALTO ISD		12.6	6.0	2.6	1.5	45.7	16.0	882	87935	47	\$ .985	\$1.130	114.4%	\$1.293	865	808	695	-.7%	1166	2967	649	616	4232
JACKSONVILLE ISD		16.3	5.0	4.5	8.2	34.5	16.2	846	114325	61	\$ .970	\$1.170	98.5%	\$1.152	892	834	658	2.8%	1298	2344	636	297	3277
RUSK ISD		16.2	7.0	9.9	13.0	29.2	20.4	822	97293	52	\$ .823	\$1.100	108.2%	\$1.191	910	855	676	6.6%	1147	2507	623	439	3568
NEW SUMMERFIELD		13.6	7.1	3.5	17.7	27.8	12.9	0	74116	39	\$ .590	\$ .990	103.8%	\$1.028	776	726	627	3.2%	768	3246	378	808	4432
WELLS ISD		11.8	10.2	6.8	17.0	40.7	.0	866	83101	44	\$ .800	\$ .890	115.1%	\$1.025	686	641	552	.5%	873	3105	430	726	4261
<b>GREGG COUNTY</b>																							
GLADEWATER ISD		15.3	4.9	5.3	12.9	39.2	16.4	871	242651	129	\$ .862	\$1.216	100.5%	\$1.222	923	678	483	3.0%	2856	2605	1697	47	4349
KILGORE ISD		16.5	4.9	5.5	4.8	36.6	17.2	951	141835	76	\$1.020	\$1.160	101.2%	\$1.174	901	663	500	2.1%	1544	2279	786	210	3275
LONGVIEW ISD		15.6	4.7	9.6	10.7	31.2	17.1	904	195964	104	\$ .897	\$1.033	99.8%	\$1.030	800	749	589	7.1%	2017	2493	925	45	3462
PINE TREE ISD		17.7	4.9	7.9	4.2	33.8	19.2	915	286952	153	\$ .863	\$ .999	99.9%	\$ .998	779	573	374	8.7%	2725	2152	1354	0	3506
SABINE ISD		14.9	6.1	9.1	9.0	36.0	18.6	978	165392	88	\$ .940	\$1.655	101.1%	\$1.674	1274	936	523	-7.0%	2592	2714	1739	278	4731
SPRING HILL ISD		15.0	6.0	6.1	3.4	33.8	16.2	971	251950	134	\$ .960	\$1.100	102.8%	\$1.130	858	632	522	6.1%	2756	2312	1616	0	3928
WHITE OAK ISD	b/b	14.5	8.6	7.0	4.5	31.7	17.8	1017	626446	333	\$ .575	\$ .691	102.4%	\$ .707	540	398	329	7.1%	4370	2416	2270	0	4686

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AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt		AVERAGE SALARY Oct. 90		
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-90	Payroll	per pupil	Teachers	Admin.	Support
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<b>REGION 7</b>																			
<b>HARRISON COUNTY</b>																			
KARNACK ISD		484	\$595.17	\$2416.35	\$ 72.05	\$388.69	\$113.36	\$147.31	\$374.80	\$ .00	\$4107.73	\$246.22	\$ 376.70	\$ 53.56	\$3279.39	\$ 444	\$24630	\$36612	\$27470
MARSHALL ISD		6703	389.58	1973.19	85.64	366.28	80.74	98.23	341.09	10.16	3344.90	219.71	164.64	977.75	2677.85	1983	25792	41653	32132
WASKOM ISD		784	729.49	2525.45	91.63	371.13	123.84	97.27	373.04	.00	4311.85	304.21	47.82	366.38	3450.17	804	25866	39396	29022
HALLSVILLE ISD	F	3101	490.52	2135.62	62.56	371.80	104.24	150.06	424.38	.00	3739.18	582.22	89.23	262.56	3009.56	3458	27699	40942	33459
HARLETON ISD		478	710.81	2514.11	73.64	352.71	118.10	147.19	314.05	.00	4230.61	188.24	224.54	1945.32	3446.93	847	24584	36953	27439
ELYSIAN FIELDS ISD		931	545.28	2099.72	53.37	355.57	98.64	154.59	384.68	.00	3691.84	500.56	99.29	1099.86	2936.21	1590	27006	40956	25887
<b>HENDERSON COUNTY</b>																			
LA POYNOR ISD	C	403	869.51	2991.74	62.63	321.54	141.44	157.44	290.57	.00	4834.87	.00	383.16	2287.62	3891.97	0	25003	48487	31237
MURCHISON ISD	C*	137	729.21	2590.36	49.89	316.46	125.91	99.71	339.34	.00	4250.88	177.74	166.79	109.92	3216.84	876	22664	42960	31237
ATHENS ISD		3302	549.38	1946.72	57.78	318.49	115.98	83.73	316.69	.00	3388.77	480.92	76.17	344.10	2820.40	3142	24124	44886	30568
BROWNSBORO ISD		1995	494.33	2098.16	46.29	325.22	111.47	117.89	314.36	.00	3507.73	436.39	486.49	1443.22	2747.56	3268	25046	42562	27132
CROSS ROADS ISD	C	513	616.08	2101.36	53.61	318.68	297.51	142.96	379.98	.00	3910.18	766.82	69.59	233.69	3023.30	5828	23463	33124	27753
EUSTACE ISD		1032	545.03	2073.78	92.11	367.10	129.38	125.78	288.08	.00	3621.25	449.97	198.48	704.52	2952.12	1003	25380	37937	28516
MALAKOFF ISD		1036	548.71	1912.33	96.14	313.72	153.46	109.09	368.52	.00	3501.97	150.72	116.23	217.77	2720.00	241	24580	36114	28524
TRINIDAD ISD	C	246	711.36	2569.95	54.59	350.53	170.72	50.10	420.14	.00	4327.40	195.30	202.41	1193.69	3182.11	183	23583	38835	28524
<b>NACOGDOCHES COUNTY</b>																			
ETOILE ISD	C*	117	707.71	2398.32	18.59	369.16	33.63	450.83	369.23	.00	4347.48	34.27	156.03	431.47	3300.05	0	20683	41008	28524
DOUGLASS ISD	C	239	591.13	2125.33	20.15	298.61	92.01	98.11	262.88	.00	3488.22	442.81	340.05	629.98	2872.94	3054	23933	39537	23456
MARTINSVILLE ISD	C	203	698.37	2235.17	104.09	240.65	150.49	189.41	345.81	.00	3963.99	71.06	347.05	154.06	2984.58	246	21828	34612	17000
CHIRENO ISD	C	213	765.30	3252.22	147.00	243.81	119.75	247.00	330.99	.00	5106.06	176.29	277.30	1354.16	3877.39	789	24367	37241	28400
CUSHING ISD	C	439	879.18	2690.64	64.77	269.02	160.77	243.51	396.36	.00	4704.24	131.94	724.26	2512.47	3607.55	513	25961	41176	28968
GARRISON ISD	F	687	556.26	2510.28	66.57	390.29	178.97	162.22	323.58	.00	4188.17	8.73	671.54	2462.30	3208.52	0	23355	33153	29749
NACOGDOCHES ISD		5935	542.33	1933.37	57.29	352.63	109.65	189.70	302.69	.00	3487.66	259.91	127.88	-.86	2671.94	2491	24892	38814	27127
WODEN ISD	C	626	514.13	2337.52	40.95	409.30	61.50	148.33	280.76	.00	3792.50	242.22	225.06	1386.69	3096.83	1024	23485	37812	22849
CENTRAL HEIGHTS	C	467	555.94	2096.00	79.83	307.49	46.87	144.00	271.33	.00	3501.48	252.57	270.57	384.00	2801.15	2323	22085	41286	24439
<b>PANOLA COUNTY</b>																			
BECKVILLE ISD	C	552	1173.85	2331.95	152.16	316.08	260.18	144.61	295.68	.00	4674.50	678.18	165.30	1847.84	3669.03	3025	25877	45699	27877
CARTHAGE ISD		3325	473.34	2468.29	90.33	348.43	70.30	168.31	485.93	.60	4105.53	225.52	270.12	352.17	3316.45	1308	28036	45829	28599
GARY ISD	C	228	873.91	2785.30	91.53	289.01	102.72	142.75	397.49	.00	4682.71	89.91	257.10	800.97	3576.63	329	22751	26665	20303
<b>RAINS COUNTY</b>																			
RAINS ISD	F	1202	609.41	2584.24	111.03	528.53	206.57	277.12	466.80	.00	4783.69	433.48	252.82	410.58	3641.21	2296	24911	46407	30079
<b>RUSK COUNTY</b>																			
HENDERSON ISD		3825	457.78	2198.82	76.62	408.57	104.68	126.06	366.41	.00	3738.94	277.33	55.63	111.19	3113.06	1936	26475	44726	31750
LANEVILLE ISD	C	369	716.39	2387.56	24.97	424.97	74.57	186.11	268.29	30.08	4112.95	509.96	199.94	448.27	3269.47	1883	24723	44889	28683
LEVERETTS CHAPEL	C*	89	1689.67	3269.90	363.37	523.60	.00	329.21	928.56	.00	7104.31	473.60	123.04	-1589.02	5031.20	225	24092	47500	30560
MOUNT ENTERPRISE	F	351	806.37	3258.95	54.98	692.42	120.11	99.88	348.19	.00	5380.90	610.06	273.67	1728.57	3955.42	4630	24498	46385	25527
OVERTON ISD	C	423	597.64	2512.43	101.37	340.91	223.40	86.76	432.22	.00	4294.73	493.60	121.79	971.76	3544.70	2210	24353	47690	24537
TATUM ISD		1144	911.53	2791.71	146.67	527.62	279.54	194.97	639.64	.00	5491.69	774.91	359.45	3693.30	4124.42	2098	27409	41119	29238
CARLISLE ISD	C	359	711.28	2544.91	115.88	241.85	199.09	181.06	447.35	.00	4441.42	176.52	90.60	536.93	3471.48	209	26377	42493	21810
WEST RUSK ISD	C	1077	768.56	2995.90	114.12	436.22	217.07	234.00	555.61	1.50	5322.97	72.17	336.41	1127.85	4286.12	0	28276	40524	27690
<b>SABINE COUNTY</b>																			
HEMPHILL ISD	F	848	782.42	2755.74	58.19	275.73	104.65	170.30	333.31	.00	4480.33	246.46	76.78	-85.16	3685.35	0	24690	43323	26099
WEST SABINE ISD	C	601	447.23	2166.28	2.50	287.60	155.77	102.61	271.12	.00	3433.11	54.91	1914.66	1901.04	2838.84	266	25986	42321	24877
<b>SAN AUGUSTINE COUNTY</b>																			
San Augustine[Advise		1164	490.09	2598.36	59.14	377.46	91.68	173.87	297.98	.00	4088.58	56.72	200.46	150.98	3352.79	193	25101	34205	28331
BROADDUS ISD	C	358	755.61	2471.46	61.03	446.28	136.87	305.31	300.74	.00	4477.30	1.68	886.72	2369.05	3497.66	0	23359	33496	28068
<b>SHELBY COUNTY</b>																			
EXCELSIOR ISD	C*	82	1128.89	3336.33	29.51	341.48	7.32	188.99	361.10	.00	5393.61	62.20	162.20	1058.32	4137.61	0	21700	41958	28947
CENTER ISD		2125	398.33	2125.65	68.68	314.80	96.50	96.52	260.95	.00	3361.42	244.41	48.92	-65.68	2786.90	2223	24247	38122	30790
JOAQUIN ISD		618	427.87	2038.64	6.96	247.14	188.19	205.84	281.73	.00	3396.36	40.45	289.97	2230.75	2562.96	0	24550	41757	30790
SHELBYVILLE ISD		621	521.83	2344.37	79.89	337.97	164.43	231.35	338.44	.00	4018.28	34.45	328.43	1023.84	3226.30	32	24517	36441	24957
TENAHA ISD	C	408	614.93	2109.40	.00	314.21	169.51	75.25	362.99	.00	3646.28	157.36	183.23	713.40	2853.58	1176	22970	36774	29560
TIMPSON ISD	F	610	556.25	2714.16	129.12	344.13	170.35	208.07	420.72	.00	4542.80	554.47	166.79	164.58	3561.38	5139	23687	39552	25985

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District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint.	Total	Not Homestd	Home- stead			Elderly Over 65	% Over Last Year	Per Pupil (36)	Foundation Program (37)	Enrichment		State (39)	State & Local Taxes (40)	
			Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	PAR											Local	State			
<b>HARRISON COUNTY</b>																									
KARNACK ISD		11.0	11.9	5.5	2.1	57.3	11.6	0	\$ 149245	79	\$ .832	\$ .963	99.3%	\$ .956	\$ 747	\$ 699	\$ 602	16.9%	\$ 1429	\$ 3079	\$ 732	\$ 493	\$ 4304		
MARSHALL ISD		18.1	4.7	5.9	15.3	35.3	16.4	849	164371	88	\$ .765	\$ .892	106.8%	\$ .953	736	544	455	2.2%	1495	2356	591	124	3071		
WASKOM ISD		12.9	7.7	3.8	16.4	39.2	17.5	0	191685	102	\$ 1.005	\$ 1.126	102.9%	\$ 1.158	937	694	581	3.1%	2128	2834	918	114	3865		
HALLSVILLE ISD		15.8	6.3	4.2	5.4	35.0	16.7	869	314745	168	\$ .812	\$ 1.000	100.1%	\$ 1.001	801	591	491	14.5%	3058	2383	1471	0	3854		
HARLETON ISD		12.5	8.4	4.5	8.4	35.0	13.6	0	159421	85	\$ 1.180	\$ 1.260	105.7%	\$ 1.332	1008	743	617	-2.0%	2029	2967	907	187	4060		
ELYSIAN FIELDS ISD		15.8	6.4	4.3	7.5	33.0	16.5	882	209821	112	\$ .866	\$ 1.110	100.7%	\$ 1.118	852	626	482	3.7%	2254	2737	1031	50	3817		
<b>HENDERSON COUNTY</b>																									
LA POYNOR ISD		12.2	7.4	4.4	8.6	42.1	12.5	0	429803	229	\$ .864	\$ .864	104.6%	\$ .904	668	491	318	8.8%	3789	3183	1847	0	5030		
MURCHISON ISD		11.4	7.3	.0	14.6	43.8	.0	0	180750	96	\$ .895	\$ .954	100.8%	\$ .961	703	655	560	30.5%	1744	2933	759	316	4008		
ATHENS ISD		16.2	5.5	6.0	8.2	36.3	15.9	882	155692	83	\$ .838	\$ 1.135	99.0%	\$ 1.124	869	812	642	7.1%	1731	2344	875	175	3395		
BROWNSBORO ISD		16.2	5.0	5.1	14.0	32.9	15.6	776	159426	85	\$ .917	\$ 1.197	100.7%	\$ 1.206	917	674	482	2.0%	1761	2448	869	178	3494		
CROSS ROADS ISD		14.1	10.8	2.7	11.6	32.8	17.0	0	222845	119	\$ .828	\$ 1.192	102.2%	\$ 1.218	974	719	600	8.4%	2628	2912	1308	53	4273		
EUSTACE ISD		15.7	7.6	5.8	12.3	33.2	12.9	807	190602	101	\$ .871	\$ 1.142	92.7%	\$ 1.058	828	605	491	2.6%	1851	2837	830	230	3896		
MALAKOFF ISD		15.7	6.8	3.9	9.5	34.6	17.9	968	272058	145	\$ .791	\$ .844	95.8%	\$ .808	637	595	447	12.3%	2139	2792	657	0	3449		
TRINIDAD ISD		12.2	11.7	.0	20.3	20.3	.0	0	149081	79	\$ 1.174	\$ 1.242	103.9%	\$ 1.291	938	688	564	2.9%	1851	3040	973	434	4447		
<b>NACOGDOCHES COUNTY</b>																									
ETOILE ISD		12.0	10.7	.0	17.1	53.4	.0	0	184031	98	\$ 1.000	\$ 1.000	112.9%	\$ 1.129	806	595	0	38.8%	1884	4056	808	512	5375		
DOUGLASS ISD		13.4	7.9	4.7	16.7	28.9	18.4	0	140113	75	\$ .800	\$ 1.120	110.8%	\$ 1.241	828	607	215	-.8%	1562	3113	756	456	4324		
MARTINSVILLE ISD		11.9	9.9	4.9	9.9	47.9	.0	0	83151	44	\$ 1.048	\$ 1.138	112.2%	\$ 1.277	853	625	227	5.5%	886	3210	400	732	4341		
CHIRENO ISD		9.8	14.1	4.7	18.8	39.8	.0	0	101820	54	\$ .966	\$ 1.082	112.2%	\$ 1.213	851	627	248	-2.4%	1087	3353	502	694	4549		
CUSHING ISD		12.1	9.1	1.7	6.8	25.7	17.4	0	371192	198	\$ .736	\$ .736	108.2%	\$ .796	628	466	208	22.4%	2849	2904	1195	0	4099		
GARRISON ISD		13.7	8.7	13.2	20.4	31.2	14.8	890	89059	47	\$ 1.000	\$ 1.000	105.1%	\$ 1.051	784	577	227	13.3%	819	3079	280	432	3791		
NACOGDOCHES ISD		16.3	4.5	6.1	9.7	40.9	19.0	928	141070	75	\$ .999	\$ 1.209	95.8%	\$ 1.158	929	683	441	5.3%	1457	2384	690	193	3267		
WODEN ISD		13.1	8.0	5.1	4.8	29.8	16.1	0	61248	33	\$ .753	\$ .996	111.6%	\$ 1.112	808	597	248	-30.9%	610	3274	261	837	4372		
CENTRAL HEIGHTS		13.2	6.4	6.1	15.6	38.4	13.6	0	77241	41	\$ .860	\$ 1.148	105.8%	\$ 1.214	859	629	285	27.1%	797	3243	341	758	4343		
<b>PANOLA COUNTY</b>																									
BECKVILLE ISD		13.6	9.8	8.0	1.8	47.3	.0	0	450919	240	\$ .790	\$ .950	97.5%	\$ .926	751	553	430	9.3%	4091	3107	1663	0	4771		
CARTHAGE ISD		16.6	4.2	4.5	9.0	45.2	18.9	1150	330275	176	\$ .920	\$ .990	98.5%	\$ .976	746	547	448	24.3%	3121	2385	1720	0	4105		
GARY ISD		10.8	13.2	6.1	6.6	34.2	16.1	0	234231	125	\$ .984	\$ 1.006	96.6%	\$ .972	709	517	416	1.4%	2143	3294	896	205	4394		
<b>RAINS COUNTY</b>																									
RAINS ISD		14.9	5.8	9.2	11.5	45.4	15.8	756	190240	101	\$ .915	\$ 1.060	101.2%	\$ 1.073	792	739	633	-.3%	2048	2684	1011	130	3824		
<b>RUSK COUNTY</b>																									
HENDERSON ISD		15.2	4.7	8.1	10.0	39.3	17.4	930	144039	77	\$ 1.123	\$ 1.303	99.1%	\$ 1.291	1020	751	621	-1.4%	1717	2415	948	246	3608		
LANEVILLE ISD		12.1	9.5	2.5	14.9	33.6	.0	0	90168	48	\$ .560	\$ 1.210	99.5%	\$ 1.204	907	665	544	-1.4%	981	3321	489	687	4498		
LEVERETTS CHAPEL		9.9	11.2	11.2	.0	89.4	14.4	0	420316	224	\$ 1.500	\$ 1.555	102.1%	\$ 1.588	1101	803	647	17.8%	6490	3917	4559	0	8477		
MOUNT ENTERPRISE		11.9	8.5	22.4	17.1	22.1	15.9	0	81576	43	\$ .720	\$ 1.273	97.5%	\$ 1.241	936	685	558	-4.9%	907	3089	438	699	4226		
OVERTON ISD		12.7	7.1	5.6	11.0	32.6	17.9	0	93964	50	\$ .930	\$ 1.530	92.4%	\$ 1.413	1105	808	655	-2.7%	1157	2950	686	661	4297		
TATUM ISD	b/b	13.8	10.0	6.9	12.2	42.2	13.7	0	679707	362	\$ .779	\$ .890	99.9%	\$ .890	652	477	388	5.2%	5985	2676	3627	0	6304		
CARLISLE ISD		13.5	12.4	3.3	13.9	35.3	17.0	0	115096	61	\$ 1.036	\$ 1.115	98.1%	\$ 1.095	800	585	473	10.7%	1160	3065	593	606	4264		
WEST RUSK ISD		11.8	9.2	5.6	9.3	41.2	15.7	0	327122	174	\$ 1.238	\$ 1.238	99.9%	\$ 1.237	965	710	587	8.1%	3949	2818	2387	0	5204		
<b>SABINE COUNTY</b>																									
HEMPHILL ISD		13.3	7.6	6.8	14.2	39.2	15.9	761	186186	99	\$ .999	\$ .999	101.5%	\$ 1.015	822	772	672	31.5%	1891	3114	849	290	4252		
WEST SABINE ISD		16.1	5.8	3.4	15.7	29.2	.0	847	103823	55	\$ .946	\$ .950	99.5%	\$ .945	724	532	437	26.4%	912	2973	330	262	3565		
<b>SAN AUGUSTINE COUNTY</b>																									
San Augustine[Advise		12.8	8.1	5.4	23.2	50.2	15.0	900	80494	43	\$ .854	\$ .924	103.0%	\$ .952	712	666	574	9.4%	771	3020	339	596	3955		
BROADDUS ISD		13.3	11.2	4.2	14.0	46.6	15.4	0	146987	78	\$ .900	\$ .900	97.4%	\$ .876	571	412	322	32.0%	1183	3238	419	389	4046		
<b>SHELBY COUNTY</b>																									
EXCELSIOR ISD		10.2	12.2	7.0	48.8	51.4	.0	0	69512	37	\$ 1.123	\$ 1.123	102.0%	\$ 1.146	755	547	435	5.0%	715	3841	321	971	5133		
CENTER ISD		14.3	5.1	5.9	17.7	37.5	18.0	910	87180	46	\$ .838	\$ 1.178	95.5%	\$ 1.126	862	631	513	20.6%	870	2465	370	435	3271		
JOAQUIN ISD		15.1	6.5	.0	6.2	31.3	15.7	0	118942	63	\$ .816	\$ .816	98.1%	\$ .801	578	422	340	5.5%	877	2873	208	207	3289		
SHELBYVILLE ISD		13.4	9.7	5.2	9.7	37.3	16.3	0	76431	41	\$ .946	\$ 1.000	102.5%	\$ 1.025	762	560	460	14.3%	690	3457	230	364	4051		
TENAHA ISD		13.7	8.8	4.0	13.2	34.8	.0	0	65944	35	\$ 1.124	\$ 1.296	93.7%	\$ 1.214	930	679	549	37.0%	684	3034	295	722	4051		
TIMPSON ISD		11.9	8.2	11.0	19.5	32.6	14.5	0	83616	45	\$ .650	\$ 1.300	100.5%	\$ 1.306	932	680	550	-5.5%	975	3403	437	688	4528		

a/ Rusk County levied a 3-cent tax for school equalization.

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt			
		Fall 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)	per pupil 8/31/90 (15)	AVERAGE SALARY Teachers (16)	Admin. (17)	Oct. 90 Support (18)
<b>REGION 7</b>		<b>SMITH COUNTY</b>																	
Arp ISD [Advised]	F	741	\$767.04	\$2705.76	\$ 81.90	\$392.84	\$123.82	\$171.17	\$385.99	\$ .00	\$4628.54	\$579.66	\$ 169.54	\$ 531.26	\$3476.82	\$ 4487	\$24956	\$41592	\$29470
BULLARD ISD	C	894	582.20	2022.98	60.91	308.17	178.23	133.53	382.38	.00	3668.41	585.83	210.72	310.27	2785.45	5245	23020	42164	28947
LINDALE ISD		2301	332.42	1775.66	37.76	295.40	132.34	112.95	282.40	.22	2969.15	434.17	77.64	342.77	2413.10	2701	24404	36712	26191
TROUP ISD		846	547.12	2103.84	88.20	310.55	136.74	158.51	509.28	.00	3854.23	495.20	283.21	1875.85	2805.20	3109	24583	39329	32680
TYLER ISD		16182	483.55	2085.45	86.37	342.83	53.85	86.81	335.69	.97	3475.52	274.85	77.76	193.89	2952.88	1678	25699	44121	30543
WHITEHOUSE ISD		3250	445.26	1860.01	69.90	230.76	96.94	101.08	285.66	.00	3089.60	485.09	70.46	540.01	2475.29	3489	24223	40701	28008
CHAPEL HILL ISD	F	3023	392.67	1901.04	32.57	325.67	92.29	114.33	302.65	.00	3161.23	426.12	87.83	298.81	2529.88	2883	24371	43505	28590
WINONA ISD	C	825	761.54	2435.13	42.80	389.44	182.30	202.01	549.03	.00	4562.25	775.13	413.38	755.64	3433.14	6398	24774	45606	29407
		<b>UPSHUR COUNTY</b>																	
BIG SANDY ISD	C	688	430.79	2384.51	66.91	324.27	174.50	106.14	364.83	.00	3851.95	138.29	653.07	2559.29	2896.04	320	23954	40306	32785
GILMER ISD	C	2152	358.27	2154.06	86.13	375.37	122.25	146.93	283.76	23.90	3550.68	292.35	215.38	452.99	2825.92	820	26258	41839	28650
ORE CITY ISD		772	517.93	2087.16	63.96	377.81	180.92	103.76	336.25	.00	3667.79	16.32	849.80	158.64	2899.22	16	23908	39807	27665
UNION HILL ISD	C	304	778.03	2293.32	73.55	322.42	250.26	172.96	339.52	.00	4230.06	657.10	162.69	455.43	3157.32	3898	22113	41902	27201
HARMONY ISD	C	666	627.58	2288.02	95.76	282.25	208.08	201.14	448.15	.00	4150.97	428.15	152.56	566.83	3070.84	2560	23712	39630	30156
NEW DIANA ISD		726	525.75	1851.16	69.62	281.77	182.55	125.52	341.74	.00	3378.10	176.80	853.44	1153.54	2514.87	1439	24040	40200	28398
UNION GROVE ISD	C	615	593.32	2269.53	92.70	356.41	207.54	178.11	431.21	.00	4128.83	608.20	220.90	1339.88	3153.24	4065	22976	35065	28893
		<b>VAN ZANDT COUNTY</b>																	
CANTON ISD	C	1501	347.38	1943.85	34.66	225.52	169.19	85.26	393.96	.00	3199.83	358.14	288.73	187.06	2557.64	3231	25888	41412	29369
EDGEWOOD ISD		707	485.64	1973.86	46.17	312.56	233.91	149.19	428.78	.00	3630.11	191.44	193.83	494.77	2766.65	1124	24247	40904	24804
GRAND SALINE ISD	C	942	375.66	1858.76	69.68	241.95	190.13	91.08	340.60	.00	3167.86	177.52	242.47	479.48	2435.44	950	25056	36513	26896
Martins Mill [AdviseC		331	548.11	1723.55	50.18	279.89	78.55	132.63	231.51	.00	3044.42	112.24	110.52	292.03	2444.42	468	23069	38579	24892
VAN ISD		1740	416.63	1914.81	56.29	308.79	139.36	201.66	413.88	.57	3451.99	2.63	355.42	825.75	2753.54	0	25134	35619	33091
WILLS POINT ISD	C	2278	325.10	1721.89	48.78	323.18	109.18	122.24	314.50	.02	2964.90	156.15	107.35	236.82	2377.14	1525	24237	36554	29295
FRUITVALE ISD	F	300	863.94	2289.37	238.06	340.41	244.25	88.24	458.12	.00	4522.40	191.41	57.94	-128.48	3553.06	683	23015	35255	24125
		<b>WOOD COUNTY</b>																	
HAWKINS ISD		792	908.43	3136.50	101.01	525.99	345.90	160.41	653.10	30.85	5862.18	438.13	690.96	4501.31	4243.60	1231	27696	40479	34432
MINEOLA ISD	C	1626	448.22	1983.15	60.24	302.99	103.33	80.25	309.08	.00	3287.26	498.42	379.28	489.21	2590.93	3998	25228	46735	24673
QUITMAN ISD	F	1005	638.84	2979.64	77.29	470.99	191.20	237.16	550.06	.00	5145.17	4.58	80.95	1225.31	4012.17	0	24097	38947	26917
YANTIS ISD	C	272	629.68	2324.81	58.40	356.64	89.56	98.03	297.83	.00	3854.94	235.73	232.54	557.50	3057.51	1379	25267	32579	27141
ALBA-GOLDEN ISD		560	663.51	2170.45	58.66	311.37	168.74	138.36	328.28	.00	3839.36	342.72	363.23	1700.47	2882.93	2411	22159	40450	22355
WINNSBORO ISD	C	1319	629.72	1883.17	54.28	315.13	110.98	126.78	329.28	.00	3449.34	483.45	203.32	790.07	2551.53	3722	25651	42565	30548
Region 7 Average		150590	\$502.05	\$2163.99	\$ 73.84	\$349.43	\$113.73	\$130.67	\$367.76	\$ 2.11	\$3703.58	\$320.63	\$ 233.74	\$ 633.78	\$2967.90	\$ 1949	\$25442	\$41046	\$29192
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449
<b>REGION 8</b>		<b>BOWIE COUNTY</b>																	
SIMMS ISD	C	474	546.47	2310.30	73.50	305.94	115.52	4.85	304.92	.00	3661.50	2.11	554.73	1373.26	2971.62	0	22713	36578	26854
MALTA ISD	C*	61	1405.74	2567.54	78.69	263.93	.00	.00	393.44	.00	4709.34	.00	451.64	2034.97	3404.97	0	21560	48000	26854
RED LICK ISD	C*	265	537.57	1843.15	5.47	236.60	2.83	.00	206.60	.00	2832.23	129.62	64.20	1954.97	2134.42	377	22260	52356	26854
PLEASANT GROVE ISD	C	1890	497.16	1789.86	55.16	247.58	87.23	11.46	280.48	.00	2968.93	520.62	66.58	224.23	2412.99	3650	23858	41499	28195
HUBBARD ISD	C*	62	1252.44	2392.44	83.87	245.16	1.61	.00	317.74	.00	4293.26	30.61	108.06	455.44	3289.98	0	20610	35000	9152
LEARY ISD	C*	145	900.54	2310.57	78.46	553.10	1.72	.00	259.31	.00	4103.70	10.34	785.91	980.13	3124.22	0	23334	50856	34079
LIBERTY-EYLAU ISD	F	2837	490.91	2024.89	54.83	426.25	108.90	7.66	305.65	5.38	3424.45	194.23	709.67	713.27	2726.86	1584	24959	42916	29860
DEKALB ISD	C	997	443.88	2469.16	99.90	431.95	115.94	13.71	267.25	.00	3841.78	160.48	2133.37	938.35	3077.14	1605	24734	43245	30079
HOOKS ISD		1027	396.21	2190.40	71.56	407.64	154.26	9.06	443.53	.00	3672.66	53.60	280.89	1497.68	2794.94	122	24022	39209	27531
MAUD ISD	C	403	560.96	2510.11	56.77	354.15	90.22	16.50	339.83	.00	3928.54	244.67	442.39	759.58	3132.38	1667	23711	38444	24295
NEW BOSTON ISD	F	1605	530.09	2322.52	81.03	370.93	118.27	26.09	324.45	.00	3773.38	281.42	542.05	506.42	2953.00	701	24109	42993	30109
REDWATER ISD	C	891	397.03	1928.54	78.20	214.74	63.50	1.40	282.94	.00	2966.35	198.84	287.67	807.10	2375.35	965	24297	33586	29793
TEXARKANA ISD	F	5600	412.24	2177.36	40.84	310.48	80.44	7.50	419.73	10.73	3459.31	269.64	94.24	364.63	2799.52	1635	25456	39868	28086
		<b>CAMP COUNTY</b>																	
PITTSBURG ISD		2029	466.67	2146.81	66.86	266.13	49.20	119.50	230.33	.00	3345.50	.00	278.49	259.64	2536.40	0	25544	36037	29849



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District	B/B	Pupil/Teacher Ratio (19)	October 1990				1989		1990		1990 TAX RATE		Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL																						
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint.	Total			Not Homestead (32)	Home-stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment Local (38)	State (39)	State & Local Taxes (40)																			
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	(28)	(29)																														
<b>SMITH COUNTY</b>																						<b>REGION 7</b>																				
Arp ISD [Advised]		13.1	7.8	3.5	21.6	31.9	20.9	845	\$ 128966	69	\$ .630	\$1.160	99.3%	\$1.151	\$ 885	\$ 650	\$ 534	6.4%	\$ 1343	\$ 2850	\$ 694	\$ 467	\$ 4011																			
BULLARD ISD		13.8	5.6	3.4	4.5	35.6	12.0	853	180005	96	\$1.000	\$1.250	96.8%	\$1.210	938	876	751	10.1%	2178	2618	1162	158	3938																			
LINDALE ISD		17.5	5.9	3.8	8.7	22.8	18.8	919	114941	61	\$ .640	\$ .960	98.9%	\$ .949	732	684	588	6.1%	1093	2287	457	304	3048																			
TROUP ISD		15.4	5.9	2.4	10.6	36.1	14.6	847	110108	59	\$ .920	\$1.340	101.6%	\$1.362	1014	947	746	3.6%	1483	2766	919	488	4173																			
TYLER ISD		15.9	4.3	7.8	11.1	35.7	16.3	890	195546	104	\$ .835	\$ .960	100.4%	\$ .964	770	722	626	11.4%	1889	2321	824	13	3158																			
WHITEHOUSE ISD		16.1	4.6	4.3	7.1	27.5	19.8	883	135195	72	\$ .740	\$ .965	98.5%	\$ .950	747	699	602	6.5%	1285	2209	551	209	2970																			
CHAPEL HILL ISD		16.6	5.3	4.9	8.9	38.4	13.9	832	128977	69	\$ .655	\$ .955	100.0%	\$ .955	756	708	613	3.1%	1232	2383	543	279	3204																			
WINONA ISD		13.4	6.1	6.4	10.9	40.1	14.6	0	204844	109	\$ .985	\$1.147	101.1%	\$1.160	887	829	715	4.5%	2391	2782	1364	184	4331																			
<b>UPSHUR COUNTY</b>																																										
BIG SANDY ISD		13.9	4.4	3.2	7.3	27.6	16.2	0	122950	65	\$1.060	\$1.120	105.8%	\$1.185	882	650	504	4.2%	1365	2812	727	485	4024																			
GILMER ISD		16.5	4.7	10.0	7.4	32.6	18.6	863	133670	71	\$ .788	\$1.013	104.1%	\$1.055	805	754	577	7.1%	1384	2382	690	275	3346																			
ORE CITY ISD		13.2	7.0	3.9	6.5	42.8	15.2	870	89101	47	\$ .903	\$ .908	104.2%	\$ .946	728	682	591	21.0%	848	2846	352	526	3724																			
UNION HILL ISD		11.5	6.6	4.4	6.6	48.4	15.5	0	111006	59	\$ .640	\$1.200	109.5%	\$1.314	991	733	613	-1.5%	1352	3200	740	618	4557																			
HARMONY ISD		13.2	6.6	2.2	6.0	31.8	16.8	0	168460	90	\$ .891	\$1.100	107.3%	\$1.181	863	808	698	-.0%	2003	2898	1038	265	4202																			
NEW DIANA ISD		16.2	6.9	3.3	5.5	27.2	16.4	808	59406	32	\$ .790	\$1.060	103.2%	\$1.094	850	797	691	5.9%	653	2781	350	689	3820																			
UNION GROVE ISD		13.9	9.4	4.9	8.1	32.3	14.5	0	147649	79	\$1.190	\$1.215	106.0%	\$1.288	966	712	591	1.9%	1823	2812	965	336	4112																			
<b>VAN ZANDT COUNTY</b>																																										
CANTON ISD		16.4	3.9	1.4	6.7	33.0	16.9	815	136732	73	\$ .626	\$ .902	98.5%	\$ .889	689	644	553	6.1%	1218	2407	528	314	3249																			
EDGEWOOD ISD		14.7	5.7	2.8	8.4	36.7	16.7	926	158679	84	\$ .818	\$ .953	97.3%	\$ .927	681	497	402	11.4%	1366	2791	556	376	3723																			
GRAND SALINE ISD		17.2	6.3	3.5	12.1	20.6	20.6	920	116008	62	\$ .772	\$ .944	100.9%	\$ .953	772	570	476	8.4%	999	2627	358	329	3314																			
Martins Mill [Advise		16.4	8.3	4.0	10.3	43.0	17.0	848	94025	50	\$ .905	\$ .980	107.3%	\$1.052	770	721	623	2.7%	999	2912	470	532	3913																			
VAN ISD		16.9	4.1	3.8	9.2	35.9	17.0	830	174503	93	\$1.229	\$1.229	101.8%	\$1.251	930	682	559	1.7%	2051	2292	1111	78	3480																			
WILLS POINT ISD		17.3	5.4	3.1	7.8	28.7	12.3	765	86843	46	\$ .703	\$ .884	98.8%	\$ .873	678	634	546	2.9%	775	2271	314	395	2980																			
FRUITVALE ISD		12.0	17.4	4.1	14.7	33.1	.0	0	116338	62	\$1.140	\$1.220	106.9%	\$1.304	958	706	584	-5.1%	1423	3148	779	611	4537																			
<b>WOOD COUNTY</b>																																										
HAWKINS ISD	b/b	12.6	7.6	5.6	6.9	41.3	17.7	931	691910	368	\$ .594	\$ .634	104.7%	\$ .663	531	500	436	9.6%	4594	2653	2250	0	4903																			
MINEOLA ISD		16.3	4.3	3.7	11.0	23.9	18.2	857	148727	79	\$ .760	\$1.100	104.8%	\$1.153	950	895	785	11.9%	1719	2409	992	287	3688																			
QUITMAN ISD		13.5	7.0	9.0	11.9	37.6	19.1	1037	270463	144	\$1.020	\$1.020	104.5%	\$1.065	824	608	456	6.8%	2779	3247	1394	90	4731																			
YANTIS ISD		12.3	10.6	3.5	3.7	32.9	18.9	0	297886	159	\$ .890	\$ .970	100.7%	\$ .977	788	740	643	4.1%	2911	3162	1257	0	4419																			
ALBA-GOLDEN ISD		13.9	8.9	4.7	14.3	35.8	18.0	0	114399	61	\$ .868	\$1.138	102.1%	\$1.162	882	825	712	10.5%	1336	2860	743	526	4129																			
WINNSBORO ISD		16.6	2.8	4.4	8.1	46.0	19.3	936	128311	68	\$ .660	\$1.030	102.4%	\$1.055	794	742	639	4.9%	1359	2511	681	354	3546																			
Region 7 Average		15.4	5.7	6.0	10.2	35.9	16.9	877	175977	94	\$ .861	\$1.030	100.5%	\$1.035	\$ 824	\$ 689	\$ 549	7.5%	\$ 1771	\$ 2516	\$ 864	\$ 217	\$ 3597																			
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$1.088	98.0%	\$1.066	871	771	586	8.7%	1959	2458	995	207	3661																			

<b>BOWIE COUNTY</b>																						<b>REGION 8</b>																				
SIMMS ISD		12.2	8.6	5.3	14.8	20.8	16.9	0	85108	45	\$ .910	\$ .910	100.1%	\$ .911	652	607	516	24.9%	778	2990	312	579	3881																			
MALTA ISD		12.2	16.4	.0	30.2	16.4	.0	0	109291	58	\$ .911	\$ .911	101.0%	\$ .920	702	656	565	19.2%	1011	3984	408	952	5345																			
RED LICK ISD		14.7	3.8	.0	11.3	18.2	.0	0	120683	64	\$ .681	\$ .762	99.0%	\$ .755	591	553	477	6.1%	911	2921	273	279	3473																			
PLEASANT GROVE ISD		16.7	5.0	5.4	8.6	26.4	19.4	934	121190	65	\$ .755	\$1.172	97.9%	\$1.148	912	853	736	7.2%	1390	2114	750	266	3130																			
HUBBARD ISD		10.3	16.1	2.6	31.1	31.6	.0	0	118066	63	\$ .911	\$ .911	98.5%	\$ .897	711	666	575	18.6%	1058	3453	435	764	4652																			
LEARY ISD		12.0	6.9	6.4	13.8	29.8	.0	0	77734	41	\$ .987	\$ .987	97.4%	\$ .962	754	704	606	39.5%	746	3069	327	759	4155																			
LIBERTY-EYLAU ISD		15.3	5.6	5.3	8.5	26.0	16.2	908	88632	47	\$ .736	\$ .949	95.5%	\$ .906	763	715	620	29.3%	799	2333	341	448	3122																			
DEKALB ISD		13.6	5.0	6.8	17.1	10.3	17.6	958	76117	41	\$ .716	\$ .910	103.8%	\$ .944	743	697	606	22.0%	723	2762	312	603	3677																			
HOOKS ISD		14.6	6.1	5.2	14.4	29.2	16.0	0	57792	31	\$ .932	\$1.025	102.1%	\$1.047	819	768	665	31.0%	608	2767	265	621	3653																			
MAUD ISD		12.6	9.9	7.4	14.9	21.1	16.0	0	60629	32	\$ .739	\$ .996	99.0%	\$ .986	746	696	596	42.5%	599	2987	256	779	4021																			
NEW BOSTON ISD		14.8	5.6	7.1	16.6	26.3	17.4	867	81594	43	\$ .627	\$ .988	100.5%	\$ .993	782	733	634	27.9%	811	2456	359	494	3309																			
REDWATER ISD		16.5	7.1	3.7	15.7	16.7	16.7	0	68817	37	\$ .684	\$ .915	100.5%	\$ .919	720	674	555	38.6%	628	2630	276	529	3436																			
TEXARKANA ISD		16.4	5.5	7.0	13.0	23.6	18.3	908	170522	91	\$ .815	\$ .990	94.2%	\$ .932	766	717	618	12.3%	1583	2369	688	162	3220																			
<b>CAMP COUNTY</b>																																										
PITTSBURG ISD		16.1	4.8	5.6	11.8	24.5	15.2	849	133997	71	\$ .930	\$ .930	102.0%	\$ .949	737	690	597	29.2%	1276	2459	564	294	3316																			



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AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS															Debt																	
District	Coop.	Fall 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/90 (15)	AVERAGE SALARY Oct. 90															
				Service (3)	Related (4)									9-1-90 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)													
<b>REGION 8</b>																																
<b>CASS COUNTY</b>																																
MARIETTA ISD	C*	58	1225.09	3301.62	263.62	487.26	8.62	275.48	317.84	.00	5879.53	.00	15.52	186.48	\$4267.78	\$	0	\$25239	\$40957	\$29849												
BLOOMBURG ISD	C	219	545.70	2611.86	137.90	77.63	61.64	64.32	234.25	.00	3733.31	436.42	11.42	202.68	3091.31		3516	23376	37503	28020												
ATLANTA ISD	F	2064	451.75	2174.71	66.05	438.70	153.36	144.22	336.28	.00	3765.07	162.58	452.65	439.14	2980.75		1659	25070	41683	27978												
AVINGER ISD	C	206	997.97	2591.38	109.12	408.91	203.94	127.90	332.14	.00	4771.36	312.77	89.93	1263.17	3503.61		2427	24309	38007	27978												
HUGHES SPRINGS ISD	C	980	421.32	2084.40	39.75	358.85	154.58	137.82	295.47	.00	3492.19	403.91	84.40	1054.89	2732.26		3673	24200	35194	29618												
LINDEN-KILDARE ISD		1239	365.41	2435.48	44.38	357.84	138.01	184.87	295.74	.00	3821.73	127.93	1366.16	1133.83	3039.03		488	24668	41923	28568												
MCLEOD ISD	C	241	674.88	1999.27	17.06	268.43	40.66	88.59	230.68	.00	3319.57	226.35	190.63	1493.71	2502.04		1473	23086	42499	17000												
QUEEN CITY ISD	C	1199	388.84	2134.63	49.38	238.34	150.24	140.98	240.69	.00	3343.10	353.38	169.74	570.51	2724.55		601	25111	40045	27184												
<b>DELTA COUNTY</b>																																
COOPER ISD	C	761	477.38	2435.18	145.10	418.23	175.20	106.75	320.11	.00	4077.95	6.62	200.55	295.68	3227.40		0	25493	37722	27535												
FANNINDEL ISD	C	268	1004.63	2453.92	75.15	401.71	213.54	184.81	440.32	.00	4774.09	424.09	128.53	-204.85	3492.60		4011	23044	43560	27535												
<b>FRANKLIN COUNTY</b>																																
MOUNT VERNON ISD	C	1202	502.36	2059.81	48.81	322.31	137.83	124.36	629.75	.00	3825.23	423.68	51.82	905.73	2742.77		2180	25461	43820	28977												
<b>HOPKINS COUNTY</b>																																
CUMBY ISD	C	213	709.42	2608.75	67.39	301.69	78.34	157.00	293.72	.00	4216.31	70.42	292.38	910.51	3217.52		0	22321	36000	21565												
NORTH HOPKINS ISD	C	352	730.38	2218.12	71.66	298.06	63.85	164.48	210.95	.00	3757.48	430.83	296.88	149.66	2740.02		1278	23754	33130	29098												
MILLER GROVE ISD	C	195	712.70	2492.35	87.24	231.56	65.64	149.36	386.41	.00	4125.26	42.53	85.31	-5.83	3181.03		128	23199	40480	29098												
SALTILLO ISD	C	217	610.76	2440.79	92.47	173.59	65.32	99.90	228.20	.00	3711.03	77.56	376.91	1310.05	2981.11		369	22668	34188	29098												
SULPHUR SPRINGS	F	3861	398.27	2173.66	52.27	440.64	80.28	94.84	412.70	1.87	3654.54	276.98	90.36	324.11	2965.83		1575	25068	42005	29646												
COMO-PICKTON ISD	C	555	532.75	2251.85	66.04	228.78	137.96	147.15	274.08	.00	3638.63	.00	235.44	570.12	2747.99		0	24601	39857	30111												
SULPHUR BLUFF ISD	C	234	806.84	2119.02	52.03	235.78	40.17	118.59	269.56	.00	3641.99	528.50	2976.11	4435.91	2995.35		4274	25115	47074	28413												
<b>LAMAR COUNTY</b>																																
CHISUM ISD		744	380.45	1861.34	28.09	277.50	64.18	166.51	419.08	.00	3197.14	631.34	260.42	663.70	2403.08		5612	24116	41585	22880												
ROXTON ISD	C	164	1093.57	2956.55	58.12	377.34	166.32	122.53	575.93	.00	5350.37	426.74	162.76	228.83	3931.71		3720	22568	37500	18747												
PARIS ISD		3988	415.46	2039.88	83.53	453.54	144.64	76.13	303.45	.00	3516.63	261.12	108.11	464.66	2791.21		1610	25639	41017	29776												
NORTH LAMAR ISD	F	2575	424.27	2146.99	52.10	316.52	96.20	145.67	212.89	.00	3394.65	317.35	81.20	206.37	2771.80		1883	25403	40105	27707												
PRAIRILAND ISD	C	997	407.18	2380.33	38.35	286.71	108.20	152.47	292.99	.00	3666.22	51.19	244.39	466.19	3013.45		3	25219	42469	25152												
<b>MARION COUNTY</b>																																
JEFFERSON ISD	F	1506	546.20	2325.51	93.16	397.84	124.25	246.56	312.90	.00	4046.42	596.42	79.66	85.65	3006.51		4602	26064	41424	29414												
<b>MORRIS COUNTY</b>																																
DAINGRFLD-LONE STR	C	1972	628.76	2429.23	96.25	431.95	186.66	132.07	542.49	1.27	4448.70	.00	166.00	739.81	3410.13		0	27603	47304	30673												
PEWITT ISD	C	958	607.94	2286.89	35.31	392.66	192.94	137.87	366.97	.00	4020.57	214.03	246.31	622.30	3130.57		1644	23955	44667	29558												
<b>RED RIVER COUNTY</b>																																
AVERY ISD	C	341	715.35	2229.14	75.24	334.13	85.19	147.46	293.40	.00	3879.92	106.61	424.74	1221.10	3035.94		587	24527	40032	23717												
TALCO-BOGATA ISD	C	692	706.64	2406.34	48.39	407.32	130.81	141.45	490.20	.00	4331.13	76.53	211.12	890.30	3246.18		145	26917	40250	32640												
CLARKSVILLE ISD	C	1466	560.67	2500.63	43.93	408.22	109.65	159.53	461.32	.00	4243.94	49.08	804.33	1008.97	3323.25		95	24600	40548	27956												
DETROIT ISD	C	387	761.83	2314.66	38.52	332.54	112.56	158.36	257.15	88.80	4064.42	87.83	682.66	1314.36	3182.63		594	22973	33917	22953												
<b>TITUS COUNTY</b>																																
HARTS BLUFF ISD	C*	403	358.13	1766.25	36.44	217.60	17.49	49.28	221.90	.00	2667.10	325.80	19.82	907.56	2003.60		7	22855	36000	22953												
CHAPEL HILL ISD	C*	226	595.32	2401.88	82.59	285.07	107.19	128.58	287.13	.00	3887.76	373.33	70.54	467.32	2839.63		66	23029	37477	22953												
WINFIELD ISD	*	98	1215.79	3030.95	45.92	270.16	18.03	102.83	494.51	.00	5178.18	.00	133.04	8781.46	4032.06		0	26289	45525	22953												
MOUNT PLEASANT ISD	F	3896	463.37	2087.42	61.24	269.40	91.54	91.34	360.53	.00	3424.85	198.23	126.25	593.25	2830.56		1699	26169	38989	27821												
Region 8 Average		52763	\$485.95	\$2188.93	\$ 61.98	\$351.37	\$109.94	\$ 91.09	\$347.22	\$ 2.26	\$3638.75	\$233.17	\$ 305.18	\$ 608.73	\$2873.70	\$	1482	\$25021	\$40505	\$28685												
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64		2105	26838	44150	32449												
<b>REGION 9</b>																																
<b>ARCHER COUNTY</b>																																
ARCHER CITY ISD	C	555	606.32	2426.37	63.51	232.19	218.20	172.75	451.71	.00	4171.06	1.80	210.50	505.45	3239.87		0	24552	39680	30767												
HOLLIDAY ISD	C	773	597.82	2070.82	75.39	288.02	208.51	133.59	423.94	.00	3798.09	167.21	82.60	1492.96	2798.99		614	24549	47344	32953												
MEGARGEL ISD	C	69	1905.04	4036.97	134.86	342.49	149.30	121.94	929.81	.00	7620.42	.00	155.51	1731.26	5817.96		0	22205	36225	32953												
WINDTHORST ISD	C	309	664.95	1956.74	31.32	284.96	312.76	157.84	343.01	.00	3751.57	38.87	215.39	32.89	2922.10		0	24398	40548	32382												



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District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL				
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint. (28)	Total (29)	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment			State & Local Taxes (40)	
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)				
<b>CASS COUNTY</b>																							<b>REGION 8</b>			
MARIETTA ISD		13.1	9.9	.0	68.9	75.7	.0	0	\$ 138046	73	\$ .910	\$ .910	111.8%	\$1,017	\$ 765	\$ 720	\$ 629	24.6%	\$ 1438	\$ 3937	\$ 717	\$ 721	\$ 5376			
BLOOMBURG ISD		11.5	9.1	6.8	4.6	30.3	18.9	0	75809	40	\$ .483	\$ .999	104.5%	\$1,045	758	708	608	7.2%	821	2966	448	729	4142			
ATLANTA ISD		15.9	5.3	9.2	8.1	33.6	17.9	946	122311	65	\$ .833	\$ .966	101.5%	\$ .980	749	701	604	14.5%	1204	2460	519	272	3251			
AVINGER ISD		11.4	9.7	.0	19.4	43.2	11.0	0	92465	49	\$ .706	\$1,013	115.4%	\$1,170	716	665	564	.8%	1107	3275	616	739	4630			
HUGHES SPRINGS ISD		14.1	6.5	4.2	13.3	30.5	15.2	880	153237	82	\$ .877	\$1,152	102.7%	\$1,184	961	903	788	3.8%	1817	2714	853	229	3796			
LINDEN-KILDARE ISD		14.0	4.0	3.6	15.3	29.9	17.2	1020	82953	44	\$ .834	\$1,000	109.9%	\$1,099	784	577	477	28.8%	835	2776	359	539	3674			
MCLEOD ISD		15.0	7.8	4.1	16.6	22.8	16.8	0	87948	47	\$ .861	\$1,155	105.2%	\$1,215	987	732	616	16.5%	1020	3076	663	776	4516			
QUEEN CITY ISD		15.2	5.0	3.3	7.4	36.0	17.3	0	250327	133	\$ .651	\$ .785	101.4%	\$ .795	632	467	388	3.4%	1934	2537	599	0	3137			
<b>DELTA COUNTY</b>																										
COOPER ISD		13.1	7.9	5.1	6.9	30.5	18.3	0	83307	44	\$ .920	\$ .920	104.7%	\$ .963	752	706	614	4.9%	810	2771	339	568	3679			
FANNINDEL ISD		11.2	11.2	.0	14.9	50.9	12.6	0	88616	47	\$ .842	\$1,340	102.4%	\$1,371	1019	952	818	-6.9%	1222	3466	710	728	4904			
<b>FRANKLIN COUNTY</b>																										
MOUNT VERNON ISD		15.8	4.7	5.6	8.6	26.0	20.1	951	258904	138	\$ .775	\$ .955	94.4%	\$ .901	695	647	494	9.3%	2308	2471	1046	0	3516			
<b>HOPKINS COUNTY</b>																										
CUMBY ISD		10.4	9.4	2.3	18.1	27.8	.0	0	123095	66	\$1,088	\$1,088	116.6%	\$1,269	888	834	725	-1.0%	1606	3075	828	479	4383			
NORTH HOPKINS ISD		13.6	7.8	1.1	8.5	41.1	16.0	0	167696	89	\$ .840	\$1,040	104.4%	\$1,086	791	739	635	17.3%	1828	3064	920	383	4368			
MILLER GROVE ISD		11.6	10.3	.0	20.5	30.5	17.5	0	119800	64	\$1,077	\$1,105	109.2%	\$1,207	874	819	708	2.3%	1461	2973	761	495	4228			
SALTILLO ISD		11.8	11.9	.0	9.2	20.7	.0	0	108286	58	\$ .816	\$ .895	102.6%	\$ .918	706	661	571	16.6%	998	2991	418	566	3975			
SULPHUR SPRINGS		16.6	5.3	6.4	11.7	32.1	18.9	856	159765	85	\$ .913	\$1,092	99.8%	\$1,091	855	800	516	15.8%	1719	2328	879	177	3384			
COMO-PICKTON ISD		14.9	5.9	3.4	16.2	24.0	18.5	0	142715	76	\$ .857	\$ .857	109.4%	\$ .937	640	597	511	2.2%	1350	2954	594	384	3931			
SULPHUR BLUFF ISD		13.3	8.9	.5	4.1	36.0	16.8	0	140902	75	\$ .639	\$1,017	108.0%	\$1,098	758	707	605	-.6%	1558	2987	746	409	4142			
<b>LAMAR COUNTY</b>																										
CHISUM ISD		16.9	4.0	1.1	6.7	32.1	13.9	0	253949	135	\$ .919	\$1,150	101.1%	\$1,163	887	829	714	59.6%	2954	2866	1732	106	4703			
ROXTON ISD		9.3	12.2	3.9	18.3	36.6	.0	0	122166	65	\$ .880	\$1,195	104.5%	\$1,249	865	805	626	15.6%	1517	3371	880	667	4918			
PARIS ISD		14.6	5.2	7.5	13.6	35.4	17.4	886	122308	65	\$ .791	\$1,015	98.5%	\$1,000	809	758	606	12.5%	1198	2493	530	342	3365			
NORTH LAMAR ISD		15.9	5.7	6.6	14.0	28.4	17.8	921	154138	82	\$ .826	\$ .997	99.1%	\$ .988	785	735	636	47.6%	1521	2349	799	242	3389			
PRAIRILAND ISD		13.4	5.0	4.4	12.0	17.6	16.4	898	76799	41	\$ .895	\$ .895	107.4%	\$ .961	723	679	544	25.7%	735	2856	318	624	3798			
<b>MARION COUNTY</b>																										
JEFFERSON ISD		14.7	6.9	5.4	15.8	47.2	15.5	805	157089	84	\$ .752	\$1,074	103.2%	\$1,108	821	603	496	-14.5%	1638	2863	664	239	3766			
<b>MORRIS COUNTY</b>																										
DAINGRFLD-LONE STR		14.5	6.1	7.6	10.6	40.2	16.3	868	362106	193	\$ .806	\$ .806	112.0%	\$ .903	683	643	562	5.3%	3282	2567	1291	0	3858			
PEWITT ISD		13.3	5.2	4.2	10.9	46.7	16.8	1006	111027	59	\$ .725	\$ .886	105.6%	\$ .935	724	680	591	4.2%	1050	2943	479	551	3973			
<b>RED RIVER COUNTY</b>																										
AVERY ISD		14.1	8.4	2.9	11.2	37.1	16.9	0	64106	34	\$ .770	\$ .946	100.9%	\$ .954	715	668	573	11.5%	614	3126	259	665	4050			
TALCO-BOGATA ISD		13.9	5.8	1.4	23.1	49.3	16.6	0	159587	85	\$ .950	\$1,000	98.2%	\$ .982	714	521	391	21.8%	1468	2886	764	461	4111			
CLARKSVILLE ISD		13.5	6.1	5.0	18.0	39.4	17.3	890	94734	50	\$1,020	\$1,020	99.8%	\$1,018	808	757	655	22.6%	972	2900	415	527	3841			
DETROIT ISD		12.5	12.9	4.4	23.3	42.0	13.8	0	70935	38	\$ .840	\$ .967	101.3%	\$ .980	772	723	626	6.6%	697	3036	309	693	4039			
<b>TITUS COUNTY</b>																										
HARTS BLUFF ISD		16.6	5.0	.0	5.0	34.4	.0	0	93284	50	\$ .910	\$ .910	94.8%	\$ .862	683	637	546	29.8%	801	2719	332	586	3637			
CHAPEL HILL ISD		11.9	7.3	.0	21.8	29.1	.0	0	100870	54	\$ .882	\$ .910	100.2%	\$ .912	692	646	555	36.0%	922	3010	413	623	4046			
WINFIELD ISD	b/b	10.9	10.2	.0	20.4	40.1	.0	0	728879	388	\$ .620	\$ .620	98.2%	\$ .608	470	345	283	1.2%	4366	2765	1953	0	4718			
MOUNT PLEASANT ISD		16.7	5.3	4.0	11.1	34.8	17.6	830	205966	110	\$ .945	\$1,047	96.4%	\$1,010	812	597	493	10.3%	1991	2368	841	0	3210			
Region 8 Average		15.0	5.9	5.4	12.5	30.7	17.4	884	146823	78	\$ .830	\$ .980	100.5%	\$ .985	\$ 779	\$ 703	\$ 584	14.1%	\$ 1429	\$ 2565	\$ 645	\$ 310	\$ 3520			
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$1,088	98.0%	\$1,066	871	771	586	8.7%	1959	2458	995	207	3661			

<b>ARCHER COUNTY</b>																							<b>REGION 9</b>			
ARCHER CITY ISD		12.8	6.1	2.7	7.1	29.3	18.1	980	192268	102	\$ .915	\$ .915	106.8%	\$ .977	770	724	632	2.6%	1888	3249	945	417	4612			
HOLLIDAY ISD		14.7	5.2	2.6	2.6	35.1	17.7	929	151035	80	\$ .800	\$ .890	102.6%	\$ .913	716	671	582	3.3%	1382	2687	604	349	3639			
MEGARGEL ISD		6.9	23.8	.0	34.2	50.4	13.2	0	391184	208	\$1,282	\$1,282	107.9%	\$1,383	1097	1033	905	2.3%	5590	3747	3570	0	7317			
WINDTHORST ISD		14.3	7.6	2.0	10.2	35.8	21.3	1016	90215	48	\$1,127	\$1,127	103.7%	\$1,169	900	844	731	6.2%	1124	2804	665	605	4074			



AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 Payroll (14)	Debt per pupil 8/31/90 (15)	AVERAGE SALARY Oct. 90			
				Service (3)	Related (4)											Teachers (16)	Admin. (17)	Support (18)	
<b>REGION 9</b>																			
Seymour [Advised]	C	727	\$620.88	\$2472.51	\$ 88.44	\$299.65	\$283.96	\$128.07	\$441.50	\$ 2.48	\$4337.49	\$459.42	\$ 767.79	\$ 824.81	\$3430.79	\$ 4608	\$26191	\$40825	\$28363
<b>BAYLOR COUNTY</b>																			
<b>CLAY COUNTY</b>																			
BYERS ISD	C	130	780.08	2680.52	50.78	359.23	111.15	85.00	349.23	.00	4416.00	433.46	284.02	1548.82	3461.26	2423	22884	39526	28363
HENRIETTA ISD	F	946	586.32	2239.87	83.11	497.85	151.08	128.06	364.56	.00	4050.84	242.33	163.70	379.80	3152.90	777	24665	38006	28422
PETROLIA ISD	C	473	438.05	2189.85	16.91	226.22	99.37	93.02	429.18	.00	3492.60	298.10	122.62	453.88	2663.85	2400	24648	41710	36052
BELLEVUE ISD	C	179	756.68	2857.15	81.15	380.69	98.55	145.25	389.71	.00	4709.17	487.17	91.79	2157.73	3775.44	2011	23668	37673	25032
MIDWAY ISD	C	178	984.96	3020.10	83.93	439.76	267.57	348.21	410.34	.00	5554.87	.00	175.66	3522.35	4084.24	0	23542	36954	24340
<b>FOARD COUNTY</b>																			
CROWELL ISD	C	323	762.77	2610.79	21.67	304.89	291.20	241.71	560.26	.00	4793.28	.00	822.41	2877.97	3624.20	0	23933	35727	24340
<b>HARDEMAN COUNTY</b>																			
CHILLICOTHE ISD	C	278	820.04	2616.40	28.85	262.05	174.10	253.63	640.47	.00	4795.53	573.24	74.01	1223.63	3550.71	2680	25306	34847	29127
QUANAH ISD	F	827	662.16	2892.42	56.81	472.18	218.95	137.77	539.23	3.26	4982.80	209.19	455.44	930.71	3724.14	1022	25183	40359	26630
<b>JACK COUNTY</b>																			
BRYSON ISD	C	234	1169.23	2849.49	95.47	298.10	255.26	166.92	406.62	.00	5241.10	224.54	379.38	2069.53	3859.98	1239	24174	38191	28684
JACKSBORO ISD	C	989	651.05	2448.97	102.48	305.36	200.25	119.12	445.08	1.52	4273.82	158.57	445.06	1880.53	3209.87	51	25358	40174	29009
PERRIN-WHITT CISD	C	324	846.65	2082.78	107.32	369.97	126.54	218.56	278.40	.00	4030.23	.00	212.04	531.22	3189.89	0	22541	38179	27348
<b>KNOX COUNTY</b>																			
BENJAMIN ISD	C	75	1400.84	4301.27	97.33	535.73	376.67	347.09	830.67	.00	7889.60	.00	282.85	9005.97	5344.11	0	24726	35946	27348
GOREE ISD	C	103	1706.86	3887.51	105.58	532.33	299.03	99.56	893.80	.00	7524.68	80.39	408.42	4912.69	5402.94	78	24640	42128	16523
KNOX CITY-O'BRIEN	F	441	1113.05	2848.67	51.75	401.38	277.69	90.48	590.66	.00	5373.67	.00	214.60	1524.34	4119.29	0	25019	38559	27898
MUNDAY ISD	C	471	589.61	2374.42	39.04	202.55	305.94	106.45	317.54	.00	3935.56	262.21	229.39	1171.71	3026.38	1667	24989	44371	27898
<b>MONTAGUE COUNTY</b>																			
BOWIE ISD	C	1739	410.14	2051.34	56.17	248.95	133.93	95.78	358.99	.00	3355.30	143.44	146.69	727.67	2651.06	696	24085	39912	28137
NOCONA ISD	F	721	822.24	2439.14	91.65	264.46	217.07	89.30	386.37	6.93	4317.17	311.22	105.13	153.54	3299.49	1283	24867	41226	28864
GOLD BURG ISD	C	119	1014.92	2998.23	60.50	414.66	139.08	216.39	729.41	.00	5573.19	511.47	80.18	4288.25	4144.03	3277	21642	44868	29000
MONTAGUE ISD	C*	87	874.71	1889.69	22.99	364.31	33.91	88.54	366.78	.00	3640.93	.00	383.49	1407.92	2464.53	0	21860	37220	29000
PRAIRIE VALLEY ISD	C	122	1319.26	2954.53	139.34	282.99	140.98	255.74	445.08	.00	5537.93	178.17	412.64	2995.44	3956.42	82	21797	34557	29000
FORESTBURG ISD	C	151	748.72	2609.58	43.32	260.05	12.91	189.44	292.79	.00	4156.81	117.35	124.13	620.85	3337.10	232	21052	32900	29000
SAINT JO ISD	C	307	736.83	2405.52	23.07	276.01	340.51	131.69	389.21	.00	4302.84	.00	326.05	537.78	3004.15	0	25554	36776	29000
<b>THROCKMORTON COUNTY</b>																			
THROCKMORTON ISD	C	249	1027.12	2910.82	175.84	277.32	322.91	187.84	540.73	.00	5442.57	.00	354.53	6694.23	4122.65	0	25912	41142	26311
WOODSON ISD	C	122	1034.32	3457.68	163.25	335.26	218.38	168.96	722.16	.00	6100.01	72.70	164.95	2711.51	4289.98	451	22474	40334	26311
<b>WICHITA COUNTY</b>																			
BURKBURNETT ISD	C	3358	350.62	1894.70	60.81	335.87	122.42	73.87	393.43	.57	3232.30	311.47	109.53	286.87	2593.36	2452	23875	36318	28151
ELECTRA ISD	F	589	1011.15	2699.58	88.81	568.07	222.62	74.06	495.87	6.31	5166.46	301.45	65.38	464.02	4066.37	925	24096	40485	30092
IOWA PARK ISD	C	1945	369.57	1763.84	74.80	288.90	169.61	95.81	321.66	12.32	3096.50	163.89	900.72	278.10	2427.17	1415	25568	41056	28793
WICHITA FALLS ISD	C	15011	470.99	2015.98	105.47	367.30	100.64	90.27	351.41	.00	3502.06	249.33	77.88	520.22	2743.92	1278	25635	44334	32475
CITY VIEW ISD	C*	720	510.05	2400.01	35.32	235.45	42.47	76.36	210.27	.00	3509.93	121.75	133.13	976.15	2302.33	910	23910	48267	29816
<b>WILBARGER COUNTY</b>																			
HARROLD ISD	C	130	816.50	2917.23	90.23	285.54	225.42	125.19	603.15	.00	5063.27	.00	279.04	490.33	3781.48	0	25394	36471	21560
VERNON ISD	F	2541	407.54	2501.21	62.63	382.15	167.28	92.46	436.75	.00	4050.03	461.76	151.84	485.18	3080.41	3099	25053	41998	26401
NORTHSIDE ISD	C	108	949.12	3185.76	90.88	452.78	234.31	244.44	662.50	.00	5819.79	.00	212.01	3067.68	4057.31	0	23677	38501	23933
<b>YOUNG COUNTY</b>																			
GRAHAM ISD	C	2654	407.99	1847.26	69.00	234.87	125.10	62.12	307.00	.65	3053.98	104.70	335.01	697.07	2450.57	170	26353	44402	30608
NEWCASTLE ISD	C	161	1110.52	3489.20	125.80	513.27	333.39	159.06	699.13	.00	6430.36	630.36	98.42	304.52	4690.52	3839	24428	35851	27780
OLNEY ISD	F	779	662.35	2771.70	106.74	638.46	210.17	96.60	394.70	.00	4880.71	113.16	124.89	950.41	3889.55	693	25354	40808	27651
Region 9 Average		40017	\$533.77	\$2188.23	\$ 83.07	\$345.20	\$147.32	\$102.30	\$385.40	\$ 1.06	\$3786.36	\$231.40	\$ 203.96	\$ 752.21	\$2930.67	\$ 1314	\$25030	\$41186	\$30150
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449

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District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint.	Total	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State (39)	State & Local Taxes (40)
			Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	PAR	Local											State			
Seymour [Advised]		12.9	6.4	5.5	18.1	10.8	15.7	780	\$ 176519	94	\$ .819	\$ .950	96.2%	\$ .914	\$ 739	\$ 691	\$ 596	-2.4%	\$ 1710	\$ 3424	\$ 792	\$ 498	\$ 4714		
<b>BAYLOR COUNTY</b>																									
<b>CLAY COUNTY</b>																									
BYERS ISD		10.9	12.1	.3	14.3	28.1	20.6	0	111148	59	\$ .650	\$ 1.070	99.6%	\$ 1.065	839	786	679	-1.7%	1184	3315	635	734	4684		
HENRIETTA ISD		14.5	7.4	10.3	11.4	28.9	18.6	942	144998	77	\$ .810	\$ .990	98.8%	\$ .978	776	727	628	3.3%	1417	2823	694	433	3950		
PETROLIA ISD		14.5	6.0	1.1	14.8	26.9	14.9	0	77956	41	\$ .654	\$ 1.050	101.8%	\$ 1.068	861	808	703	5.8%	834	2968	426	686	4080		
BELLEVUE ISD		9.6	8.4	5.6	21.0	36.7	15.7	804	134300	71	\$ 1.030	\$ 1.250	101.6%	\$ 1.271	1008	946	821	-7.3%	1709	3141	983	517	4642		
MIDWAY ISD		10.3	14.0	5.6	15.9	49.3	19.6	0	307406	164	\$ 1.060	\$ 1.060	102.2%	\$ 1.084	822	769	663	4.6%	3338	3164	1804	0	4968		
<b>FOARD COUNTY</b>																									
CROWELL ISD		11.3	12.4	.0	24.2	33.4	14.1	806	182899	97	\$ .800	\$ .800	105.8%	\$ .846	853	813	733	18.4%	1658	3853	692	524	5069		
<b>HARDEMAN COUNTY</b>																									
CHILLICOTHE ISD		12.8	10.4	2.0	16.0	39.9	21.8	0	364460	194	\$ .862	\$ 1.029	101.4%	\$ 1.043	698	647	544	16.2%	3810	3193	2079	0	5272		
QUANAH ISD		13.1	6.0	13.3	26.0	29.7	17.3	848	171763	91	\$ .805	\$ .877	97.4%	\$ .855	667	623	535	1.2%	1467	3238	653	530	4421		
<b>JACK COUNTY</b>																									
BRYSON ISD		10.8	11.1	5.0	17.1	34.8	18.0	0	241124	128	\$ 1.095	\$ 1.180	102.6%	\$ 1.210	850	791	673	-1.5%	2925	3172	1612	136	4920		
JACKSBORO ISD		13.2	5.7	5.6	13.0	28.9	19.1	833	226740	121	\$ 1.070	\$ 1.070	103.9%	\$ 1.112	876	823	716	-1.1%	2526	2877	1281	85	4243		
PERRIN-WHITT CISD		12.5	12.5	7.7	4.6	38.5	14.7	0	177138	94	\$ 1.050	\$ 1.050	101.0%	\$ 1.060	882	829	672	-3.6%	1864	2900	831	241	3973		
<b>KNOX COUNTY</b>																									
BENJAMIN ISD		6.8	18.7	.0	25.4	45.7	.0	0	393499	209	\$ 1.242	\$ 1.242	108.3%	\$ 1.344	881	818	694	.4%	5392	4397	2100	0	6496		
GOREE ISD		9.3	18.1	3.8	38.8	72.0	.0	0	98474	52	\$ 1.500	\$ 1.500	109.2%	\$ 1.637	1113	1038	888	3.3%	1684	4666	1130	1160	6957		
KNOX CITY-O'BRIEN		11.7	10.1	9.5	28.3	25.9	18.8	924	164200	87	\$ .896	\$ .896	97.1%	\$ .870	570	525	435	4.1%	1468	3068	682	470	4220		
MUNDAY ISD		12.9	5.6	.0	25.5	28.2	18.9	0	57930	31	\$ .838	\$ 1.278	99.2%	\$ 1.267	916	852	724	2.7%	787	2884	478	735	4097		
<b>MONTAGUE COUNTY</b>																									
BOWIE ISD		16.1	5.0	4.0	12.7	24.7	14.9	765	119817	64	\$ .860	\$ .980	97.0%	\$ .950	771	722	624	3.6%	1134	2426	495	361	3282		
NOCONA ISD		14.5	8.9	10.9	16.6	33.6	15.2	810	128173	68	\$ 1.008	\$ 1.183	95.3%	\$ 1.127	903	843	725	6.9%	1437	2753	764	445	3963		
GOLD BURG ISD		10.4	8.4	8.4	19.2	39.4	.0	0	210166	112	\$ 1.100	\$ 1.300	98.2%	\$ 1.277	1046	981	851	4.3%	2680	4144	1609	624	6377		
MONTAGUE ISD		17.4	11.5	.0	17.2	46.0	.0	0	115647	62	\$ .910	\$ .910	94.1%	\$ .856	659	613	522	31.9%	984	3197	386	622	4206		
PRAIRIE VALLEY ISD		9.9	13.5	.0	24.6	55.9	.0	0	273070	145	\$ .910	\$ .910	95.6%	\$ .870	631	586	495	12.7%	2373	3922	1081	388	5390		
FORESTBURG ISD		9.9	11.6	.0	6.6	41.9	.0	0	131775	70	\$ .960	\$ 1.050	90.0%	\$ .945	816	764	659	3.8%	1232	3104	615	580	4299		
SAINT JO ISD		13.8	9.4	.0	19.5	29.6	18.4	863	175091	93	\$ .911	\$ .911	96.3%	\$ .877	659	613	522	24.2%	1534	2867	736	409	4011		
<b>THROCKMORTON COUNTY</b>																									
THROCKMORTON ISD		12.0	11.5	4.5	18.1	35.9	17.1	826	359837	192	\$ .720	\$ .720	96.6%	\$ .695	537	501	429	-2.3%	2602	3471	765	0	4236		
WOODSON ISD		8.7	12.5	.0	11.5	34.8	.0	0	218925	117	\$ 1.320	\$ 1.348	98.1%	\$ 1.323	909	841	707	12.0%	3009	3639	1891	433	5963		
<b>WICHITA COUNTY</b>																									
BURKBURNETT ISD		15.9	5.4	6.6	7.2	29.1	18.6	904	138836	74	\$ .774	\$ .971	99.6%	\$ .967	752	703	606	.1%	1344	2191	578	191	2960		
ELECTRA ISD		11.8	8.5	14.8	18.5	38.7	15.3	746	184599	98	\$ .986	\$ 1.136	103.7%	\$ 1.179	886	829	647	3.2%	2165	2952	1184	315	4450		
IOWA PARK ISD		18.4	5.0	3.5	5.6	25.2	19.4	884	137624	73	\$ .850	\$ .960	101.4%	\$ .974	775	727	583	21.7%	1332	2090	581	172	2843		
WICHITA FALLS ISD		16.0	4.4	7.5	10.0	23.8	17.3	924	149997	80	\$ .864	\$ 1.004	99.8%	\$ 1.001	784	734	634	8.3%	1503	2352	665	185	3202		
CITY VIEW ISD		17.1	4.2	1.4	5.5	23.1	.0	0	125109	67	\$ .881	\$ .979	101.6%	\$ .995	795	746	590	15.3%	1231	2595	513	375	3483		
<b>WILBARGER COUNTY</b>																									
HARROLD ISD		11.4	12.6	4.9	15.4	47.7	16.0	0	227336	121	\$ 1.160	\$ 1.160	94.1%	\$ 1.091	916	858	742	2.9%	2478	3478	1290	341	5109		
VERNON ISD		13.6	6.1	5.4	12.6	22.7	18.4	952	277911	148	\$ .728	\$ .887	104.0%	\$ .922	705	661	572	7.6%	2576	2550	979	0	3529		
NORTHSIDE ISD		9.6	13.7	2.5	9.3	42.3	.0	0	122904	65	\$ 1.002	\$ 1.002	91.2%	\$ .914	791	741	641	15.1%	1118	3993	464	899	5356		
<b>YOUNG COUNTY</b>																									
GRAHAM ISD		17.5	4.1	3.8	8.3	22.9	17.2	872	145575	77	\$ 1.031	\$ 1.105	93.5%	\$ 1.033	788	733	622	2.0%	1502	2196	645	133	2975		
NEWCASTLE ISD		8.6	14.5	2.2	12.4	49.0	12.6	0	316301	168	\$ 1.138	\$ 1.318	99.5%	\$ 1.311	1304	1239	1107	8.3%	4145	3189	2618	0	5808		
OLNEY ISD		12.9	7.4	15.9	18.1	28.0	18.9	859	113781	61	\$ 1.030	\$ 1.100	93.8%	\$ 1.031	732	677	567	2.8%	1175	2771	492	455	3717		
Region 9 Average		14.8	5.8	6.3	11.5	26.7	17.7	887	161734	86	\$ .876	\$ .998	100.0%	\$ .998	\$ 781	\$ 731	\$ 625	6.0%	\$ 1620	\$ 2556	\$ 734	\$ 247	\$ 3537		
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$ 1.088	98.0%	\$ 1.066	871	771	586	8.7%	1959	2458	995	207	3661		



District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS												Debt					
		Fall 1990 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3)	Related (4)	Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)	per pupil 8/31/90 (15)	AVERAGE SALARY Teachers (16)	Admin. (17)	Oct. 1- Support (18)
<b>REGION 10</b>																			
LOVEJOY ISD	*	515	\$505.94	\$3792.86	\$ 80.60	\$263.28	\$ 27.97	\$ 99.95	\$347.34	\$ .00	\$5117.95	\$396.34	\$ 24.17	\$1441.90	\$2569.64	\$ 2942	\$26444	\$40638	\$27060
MELISSA ISD	*	267	735.27	2530.47	81.26	305.19	62.73	136.23	457.44	.00	4308.60	566.08	354.15	704.04	3011.07	1854	24853	46746	21668
BLUE RIDGE ISD		434	628.57	2113.24	47.14	290.64	139.40	113.59	331.80	.00	3664.38	.00	105.76	588.60	2966.74	0	23411	41781	25077
COMMUNITY ISD	C	828	533.48	2055.42	59.37	327.43	86.05	145.31	341.03	2.42	3550.51	554.53	88.08	75.68	2804.07	3273	22073	36750	24411
ALLEN ISD		5240	446.75	1930.63	99.83	330.48	79.81	28.95	479.56	68.42	3464.42	852.20	144.83	646.73	2798.66	6292	25055	43904	30665
ANNA ISD		612	646.00	2032.36	52.94	291.66	153.10	105.07	452.84	3.27	3737.24	281.36	97.23	114.09	2766.66	2672	23331	41446	33528
CELINA ISD		698	632.46	2084.11	65.34	266.78	190.47	75.33	381.81	.00	3696.30	305.34	244.56	340.67	3000.97	2471	24978	37768	20609
FARMERSVILLE ISD		984	396.06	2053.70	100.59	264.44	149.56	104.62	293.26	3.05	3365.29	274.95	69.39	401.93	2661.20	1702	25483	39263	28850
FRISCO ISD		1419	595.38	1910.41	104.48	314.22	126.74	55.48	485.66	12.15	3604.51	1014.69	643.98	1104.68	2761.71	7073	24086	41982	25564
MCKINNEY ISD		5052	506.69	2185.50	88.94	386.74	106.46	106.94	529.22	5.65	3916.12	749.19	1971.21	604.19	3051.54	5292	25841	43664	28488
PLANO ISD		30585	554.29	2584.70	99.79	413.51	85.63	86.22	418.40	1.14	4243.68	578.86	476.13	1558.84	3531.72	3488	30917	57340	37461
PRINCETON ISD		1596	414.62	1908.57	52.91	278.13	112.63	115.88	294.79	37.06	3214.59	727.15	48.39	-179.76	2576.66	4655	23726	42389	28289
PROSPER ISD		538	567.96	2377.37	53.68	288.13	91.27	85.04	354.79	.00	3818.24	713.75	252.58	1188.63	3044.70	5158	23861	41903	31158
WYLIE ISD	F	2733	625.06	2089.09	91.41	523.51	143.35	61.47	504.09	33.45	4071.43	730.68	210.04	197.11	2956.76	4920	23905	44452	28268
<b>DALLAS COUNTY</b>																			
CARROLLTON FARMERS		17550	742.47	2278.05	120.24	435.23	69.53	86.27	549.99	.00	4281.78	551.80	299.40	997.69	3563.37	3045	29496	58640	39595
CEDAR HILL ISD		4668	351.02	1830.99	78.10	294.88	201.87	.00	391.29	9.93	3158.08	832.48	785.24	-172.85	2544.64	6425	25822	40664	31499
DALLAS ISD		135320	600.76	2355.00	140.94	400.24	27.79	34.98	489.64	54.90	4104.25	287.08	1598.04	68.50	3429.61	1591	29320	44491	35334
DE SOTO ISD		6009	489.40	1935.24	89.15	336.23	94.46	.00	371.15	.17	3315.81	697.52	304.24	328.88	2658.13	4374	26680	46237	33372
DUNCANVILLE ISD		10057	420.63	1980.29	62.91	334.55	75.62	61.71	392.61	7.51	3335.83	1072.33	425.08	822.76	2834.91	3322	28298	45666	33201
GARLAND ISD	F	37959	466.87	1816.89	83.58	334.99	47.86	117.87	308.22	.01	3176.29	479.26	331.10	404.78	2665.70	3473	27014	48900	33382
GRAND PRAIRIE ISD		16482	397.10	1875.75	72.45	367.16	31.34	54.07	485.43	.00	3283.31	361.38	395.04	431.17	2703.57	3035	27764	44803	32232
HIGHLAND PARK ISD		4216	740.73	3128.49	183.20	354.76	137.92	14.23	633.01	.00	5192.34	330.41	509.93	1359.77	4272.67	837	33010	62855	38614
IRVING ISD		23509	471.14	2116.63	91.60	365.94	69.20	10.22	530.55	.00	3655.26	450.15	155.97	448.08	3038.53	2750	27690	48443	34078
LANCASTER ISD	F	4218	523.71	1932.41	118.77	280.31	74.84	15.17	452.13	.00	3397.35	974.89	66.66	209.28	2698.32	8186	23292	43909	31003
MESQUITE ISD		25920	419.57	1694.50	110.61	303.69	143.84	51.84	421.66	7.33	3153.05	611.97	420.55	18.39	2566.70	4768	27977	47295	34261
RICHARDSON ISD		32555	611.50	2400.36	201.48	381.93	129.31	36.28	488.48	2.24	4251.58	362.88	364.30	458.70	3663.48	2244	29530	55776	37560
SUNNYVALE ISD	*	307	855.38	3248.24	125.23	221.69	71.21	128.22	391.71	.00	4771.68	27.11	110.42	1946.57	2989.30	143	25719	50037	25521
WILMER-HUTCHINS		3793	605.52	2025.95	70.66	427.87	37.65	167.03	433.40	2.41	3770.49	294.19	62.02	240.65	2969.43	2491	27226	39203	30177
COPPELL ISD		3396	634.78	2474.09	94.48	343.77	122.04	65.01	681.74	17.54	4433.44	671.83	277.23	1284.12	3376.57	9938	27462	45577	31074
<b>ELLIS COUNTY</b>																			
AVALON ISD		182	669.18	2697.88	6.87	230.77	123.49	109.34	256.37	.00	4093.90	55.90	50.55	3672.98	3222.30	0	21895	38685	31074
ENNIS ISD		4127	389.25	1987.61	69.93	285.76	155.88	88.37	311.39	3.48	3291.67	318.28	85.24	350.86	2732.62	2504	27698	45672	33884
FERRIS ISD	C	1483	495.60	1802.81	59.23	302.68	87.37	85.05	342.03	.00	3174.77	451.40	88.54	591.56	2533.62	3766	24144	35442	27529
ITALY ISD		594	413.89	2445.05	133.00	313.41	92.59	111.62	341.25	.00	3850.80	246.75	248.66	306.51	3002.37	1473	24217	42166	29529
MIDLOTHIAN ISD	F	2709	447.73	1843.47	66.46	305.38	105.98	130.41	408.04	1.29	3308.75	814.53	115.66	48.58	2714.34	5375	24612	41888	30481
MILFORD ISD		192	865.86	2772.06	47.14	369.79	148.78	114.58	264.71	3.77	4586.70	774.43	44.33	795.59	3565.93	5729	23868	43215	30481
PALMER ISD	C	744	512.78	1861.96	74.76	226.35	133.74	101.91	383.05	.00	3294.56	248.29	349.97	389.46	2446.90	2399	23608	43623	37403
RED OAK ISD	C	3134	461.72	1713.52	48.39	259.56	89.64	108.82	312.18	.00	2993.83	456.68	139.38	295.70	2450.02	2930	24979	39734	28837
WAXAHACHIE ISD		4933	392.80	2037.50	107.06	262.21	64.44	98.52	391.54	17.08	3371.14	571.05	95.29	364.39	2777.68	3279	26581	45544	29779
MAYPEARL ISD		498	667.73	2169.32	8.48	291.00	97.92	111.31	331.27	.00	3677.03	409.69	63.06	44.51	2995.64	2811	25350	39050	38537
<b>FANNIN COUNTY</b>																			
Dodd City [AcUnac]		217	593.05	2569.29	35.84	363.99	106.48	85.29	365.75	.00	4119.68	179.98	16.38	411.46	3272.02	1106	23144	40898	28398
ECTOR ISD	C	118	795.15	3109.77	125.90	258.02	115.25	69.11	379.05	.00	4852.25	463.60	527.20	812.49	3907.76	1949	20978	39013	28897
BONHAM ISD		1838	381.73	2124.33	63.93	346.27	121.62	80.59	364.58	.00	3483.06	334.16	165.90	186.19	2813.63	1931	25215	40179	27850
HONEY GROVE ISD	C	608	569.67	2544.96	64.85	317.15	144.61	121.05	394.69	.00	4156.97	138.28	189.64	328.45	3321.87	551	24718	39412	25347
LEONARD ISD	C	639	462.74	1807.24	58.58	256.87	192.73	99.61	278.79	.78	3157.34	219.56	120.17	580.14	2407.10	1401	23254	36653	27153
SAVOY ISD		232	839.63	2623.16	124.39	337.70	209.03	112.79	443.90	.00	4690.59	86.30	51.25	148.98	3505.66	280	24774	37687	23583
TRENTON ISD		331	524.11	2448.49	150.70	392.18	117.45	104.76	376.92	.91	4115.52	543.20	193.11	1359.33	3211.08	3701	24962	38074	22080
SAM RAYBURN ISD	C	341	540.97	2525.67	26.67	313.20	30.50	222.17	322.82	.00	3982.00	233.69	78.02	1555.94	3181.16	1290	25636	39642	23161
<b>GRAYSON COUNTY</b>																			
S AND S CONS. ISD	C	793	452.36	2353.91	65.57	294.19	135.21	167.47	330.12	.00	3798.84	321.36	243.94	218.40	2952.26	1482	25970	40092	26441
GUNTER ISD		348	647.41	2438.11	112.21	357.56	163.97	83.05	434.72	.00	4237.02	292.24	249.14	6.99	3252.86	2759	21650	41282	33193



District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		1990 TAX RATE		Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State (39)	State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)	Local (38)									Local (40)			
<b>COLLIN COUNTY</b>																									
LOVEJOY ISD		17.8	5.8	5.1	5.6	24.3	.0	0	\$ 361446	192	\$ 1.225	\$ 1.330	99.5%	\$ 1.324	\$ 1060	\$ 994	\$ 808	7.4%	\$ 4775	\$ 2538	\$ 2790	\$ 0	\$ 5328		
MELISSA ISD		15.7	7.5	4.2	11.1	51.5	.0	0	196578	105	\$ 1.104	\$ 1.296	97.8%	\$ 1.268	927	862	733	-.6%	2502	3027	1435	257	4718		
BLUE RIDGE ISD		13.8	6.9	3.4	.0	43.0	20.6	871	87493	47	\$ 1.030	\$ 1.030	111.3%	\$ 1.146	836	784	681	8.7%	1016	2898	455	538	3891		
COMMUNITY ISD		13.8	5.8	4.8	7.2	30.1	13.2	822	93633	50	\$ .580	\$ 1.190	98.9%	\$ 1.177	991	931	812	2.0%	1100	2775	588	541	3904		
ALLEN ISD		18.4	6.9	5.6	8.7	25.9	18.4	877	144172	77	\$ 1.004	\$ 1.540	101.1%	\$ 1.558	1224	1147	993	1.4%	2247	2136	1416	127	3680		
ANNA ISD		15.6	8.2	1.6	13.4	33.7	.0	871	101403	54	\$ .945	\$ 1.218	96.9%	\$ 1.180	921	861	739	-.3%	1196	2840	670	569	4079		
CELINA ISD		14.7	9.7	3.4	10.0	20.1	18.9	897	139929	74	\$ .827	\$ 1.036	100.7%	\$ 1.043	817	765	662	3.8%	1463	2777	742	421	3940		
FARMERSVILLE ISD		16.5	6.1	6.3	12.7	19.9	15.9	824	99982	53	\$ .767	\$ 1.045	100.7%	\$ 1.052	816	763	659	.4%	1055	2681	452	461	3594		
FRISCO ISD		16.4	6.0	6.2	4.9	31.3	.0	856	282378	150	\$ .892	\$ 1.225	99.0%	\$ 1.213	981	919	797	6.1%	3425	2432	1843	0	4275		
MCKINNEY ISD		17.7	5.6	6.4	11.9	32.6	21.1	907	216420	115	\$ .960	\$ 1.230	99.1%	\$ 1.219	982	920	797	.1%	2695	2325	1502	0	3828		
PLANO ISD	b/b	16.4	3.0	8.7	5.0	25.7	21.1	963	346204	184	\$ .940	\$ 1.084	100.8%	\$ 1.092	861	807	698	9.9%	3821	2315	1980	0	4295		
PRINCETON ISD		15.4	6.6	3.3	9.1	27.1	.0	853	81151	43	\$ .482	\$ 1.277	104.9%	\$ 1.340	1058	994	867	-5.3%	1093	2465	627	478	3570		
PROSPER ISD		12.7	5.6	3.5	5.6	35.3	21.1	0	196954	105	\$ .860	\$ 1.250	99.7%	\$ 1.247	969	906	781	-14.8%	2457	2837	1353	184	4370		
WYLIE ISD		16.7	6.3	10.9	6.2	32.9	19.3	981	172285	92	\$ .900	\$ 1.300	101.1%	\$ 1.314	1037	972	842	5.9%	2265	2192	1388	111	3691		
<b>DALLAS COUNTY</b>																									
CARROLLTON FARME	b/b	16.5	4.3	8.1	3.7	29.1	18.5	922	420662	224	\$ .874	\$ .997	97.0%	\$ .967	789	739	639	-.8%	4063	2173	2166	0	4340		
CEDAR HILL ISD		17.9	5.4	5.0	5.1	32.2	17.9	890	199713	106	\$ 1.057	\$ 1.500	93.1%	\$ 1.397	1118	1043	893	14.7%	2783	2114	1679	0	3793		
DALLAS ISD		16.2	5.5	8.1	6.4	33.3	15.4	795	323811	172	\$ 1.013	\$ 1.100	96.0%	\$ 1.056	855	715	220	8.7%	3237	2488	1419	0	3907		
DE SOTO ISD		16.5	3.7	5.3	5.1	23.6	19.5	910	179597	96	\$ 1.033	\$ 1.435	98.0%	\$ 1.406	1122	1050	691	8.1%	2492	2161	1508	31	3700		
DUNCANVILLE ISD		17.6	4.1	5.7	.0	35.4	19.0	874	212881	113	\$ .900	\$ 1.190	100.1%	\$ 1.191	945	885	707	13.3%	2541	2230	1327	0	3557		
GARLAND ISD		19.4	4.3	6.7	7.6	28.4	18.5	900	172518	92	\$ .904	\$ 1.160	98.6%	\$ 1.144	936	878	762	9.8%	1974	2270	975	37	3282		
GRAND PRAIRIE ISD		18.4	3.9	6.1	2.9	29.9	16.9	921	140946	75	\$ .927	\$ 1.180	97.3%	\$ 1.148	920	861	684	6.4%	1606	2328	846	227	3401		
HIGHLAND PARK IS	b/b	14.3	6.4	8.7	6.0	21.6	22.7	1001	903877	481	\$ .649	\$ .690	98.5%	\$ .680	539	397	328	16.6%	5221	2086	3429	0	5514		
IRVING ISD		17.4	4.2	6.4	6.3	27.9	19.0	940	270695	144	\$ .950	\$ 1.131	96.1%	\$ 1.087	869	638	525	7.8%	2779	2274	1292	0	3567		
LANCASTER ISD		15.8	5.2	7.3	9.9	2.8	17.1	886	175473	93	\$ .914	\$ 1.487	99.8%	\$ 1.485	1209	1135	986	-5.1%	2607	2240	1589	38	3867		
MESQUITE ISD		19.5	4.1	5.3	2.7	40.3	18.3	911	140806	75	\$ .850	\$ 1.180	94.9%	\$ 1.119	894	835	717	31.1%	1573	2198	840	193	3230		
RICHARDSON ISD	b/b	15.6	3.9	8.5	3.3	36.5	19.5	953	371643	198	\$ 1.024	\$ 1.124	96.6%	\$ 1.086	887	698	585	8.1%	3774	2559	1743	0	4202		
SUNNYVALE ISD	b/b	15.0	5.3	3.5	9.8	28.6	.0	0	683394	364	\$ .636	\$ .636	100.0%	\$ .636	509	477	413	4.7%	4343	2759	1892	0	4651		
WILMER-HUTCHINS		17.9	6.2	5.7	4.2	42.4	.0	656	103419	55	\$ 1.252	\$ 1.347	102.5%	\$ 1.380	1162	862	727	-3.5%	1354	2378	725	304	3399		
COPPELL ISD	b/b	14.1	6.8	5.0	5.6	33.4	18.5	902	562381	299	\$ .798	\$ .935	90.9%	\$ .850	688	503	0	1.3%	4510	2128	2650	0	4778		
<b>ELLIS COUNTY</b>																									
AVALON ISD		11.4	11.0	.0	20.5	27.0	.0	0	81384	43	\$ .979	\$ .979	100.1%	\$ .981	813	764	666	35.6%	798	3148	356	534	4039		
ENNIS ISD		16.8	4.2	4.0	8.8	24.4	15.6	845	146600	78	\$ .867	\$ 1.120	95.8%	\$ 1.073	840	616	370	6.7%	1444	2436	681	259	3377		
FERRIS ISD		16.7	8.8	4.9	8.8	28.3	14.4	852	91698	49	\$ .740	\$ 1.230	95.9%	\$ 1.179	933	871	699	1.7%	1071	2446	574	445	3464		
ITALY ISD		14.3	8.4	4.1	16.8	30.4	17.6	0	72318	38	\$ .713	\$ 1.100	96.0%	\$ 1.056	828	773	630	6.6%	752	2990	368	700	4059		
MIDLOTHIAN ISD		16.7	6.8	5.0	4.1	33.7	19.2	883	250098	133	\$ .894	\$ 1.254	97.3%	\$ 1.220	939	688	563	6.5%	2883	2266	1550	0	3816		
MILFORD ISD		10.9	8.4	.0	22.4	34.3	16.0	0	122837	65	\$ .592	\$ 1.256	98.2%	\$ 1.233	955	893	767	-2.0%	1514	3260	900	650	4810		
PALMER ISD		16.2	5.4	4.0	4.0	27.4	15.9	935	101783	54	\$ .750	\$ .985	96.9%	\$ .954	755	706	607	25.0%	988	2672	442	500	3614		
RED OAK ISD		17.9	5.4	3.8	7.1	27.1	17.2	887	126430	67	\$ .992	\$ 1.383	95.2%	\$ 1.317	1057	988	850	1.3%	1662	2138	1011	240	3389		
WAXAHACHIE ISD		17.2	4.8	4.6	6.7	37.5	18.5	857	174150	93	\$ .775	\$ 1.100	94.7%	\$ 1.042	821	766	601	2.8%	1794	2341	858	111	3311		
MAYPEARL ISD		14.1	8.0	3.5	6.0	39.5	17.8	870	102229	54	\$ .780	\$ 1.200	92.9%	\$ 1.115	815	592	436	3.5%	1022	2859	437	543	3838		
<b>FANNIN COUNTY</b>																									
Dodd City [AcUnac]		11.2	9.2	3.0	13.8	27.4	.0	0	52835	28	\$ .782	\$ 1.110	99.1%	\$ 1.100	845	789	678	-5.2%	587	3121	286	819	4226		
ECTOR ISD		8.5	12.9	5.3	16.9	33.4	12.8	0	98997	53	\$ .780	\$ 1.180	91.0%	\$ 1.074	852	793	675	-15.0%	1056	3999	586	1026	5611		
BONHAM ISD		15.2	5.2	9.0	11.0	33.3	16.8	825	132657	71	\$ .786	\$ .982	91.0%	\$ .894	684	635	536	22.5%	1194	2271	532	278	3081		
HONEY GROVE ISD		13.9	7.5	4.1	24.6	29.1	19.5	0	118326	63	\$ .820	\$ .950	91.0%	\$ .864	648	601	506	27.5%	1014	3022	429	592	4044		
LEONARD ISD		17.2	9.5	5.3	13.6	17.3	19.3	1028	71830	38	\$ .660	\$ .960	93.3%	\$ .895	673	625	529	10.2%	645	2806	228	469	3503		
SAVOY ISD		12.4	11.4	7.1	.0	38.4	17.9	1004	313926	167	\$ .934	\$ .960	100.2%	\$ .962	759	559	463	27.6%	2921	3082	1170	0	4252		
TRENTON ISD		12.8	7.2	8.5	15.1	38.4	18.7	0	100270	53	\$ .604	\$ 1.074	88.6%	\$ .952	741	687	580	-1.3%	951	3116	443	686	4245		
SAM RAYBURN ISD		12.7	8.8	3.0	11.7	35.9	15.2	0	96933	52	\$ .680	\$ .950	93.5%	\$ .888	592	544	449	12.7%	864	3154	338	509	4000		
<b>GRAYSON COUNTY</b>																									
S AND S CONS. ISD		15.2	6.0	3.6	.4	26.7	.0	951	153238	82	\$ .812	\$ 1.055	102.7%	\$ 1.083	772	719	613	10.6%	1664	2687	883	324	3895		
GUNTER ISD		12.2	7.2	5.9	19.7	32.8	17.6	0	74948	40	\$ .810	\$ 1.180	107.4%	\$ 1.267	1076	1017	899	23.6%	953	3004	514	695	4214		



AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.		Debt	AVERAGE SALARY			Oct. 90
		Enrollment	istration	Service	Related									Service	Activities		portation	& Operation	Service	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(18)
<b>GRAYSON COUNTY</b>																				
TOM BEAN ISD	C	694	\$534.51	\$1843.72	\$ 77.46	\$316.02	\$206.29	\$104.71	\$334.52	\$ .00	\$3417.23	\$281.30	\$ 253.45	\$ 289.35	\$2495.70	\$ 2817	\$23048	\$45212	\$30274	
TIOGA ISD	*	110	681.82	2434.45	242.82	322.05	47.05	158.64	333.64	.00	4220.45	253.94	121.97	745.26	3116.22	1182	20784	38900	30274	
POTTSBORO ISD		1001	607.33	2247.29	290.75	576.18	123.12	166.35	410.67	.00	4421.69	693.79	117.54	42.30	3400.41	4979	26319	40739	28076	
BELLS ISD		561	536.22	2169.35	96.17	320.09	135.29	56.29	377.59	.00	3691.01	284.52	150.67	566.90	2860.79	1961	24350	40451	24411	
COLLINSVILLE ISD		371	564.12	2176.26	45.83	267.19	129.31	81.11	320.22	.00	3584.03	124.58	356.47	1086.66	2702.68	795	23657	40831	29834	
DENISON ISD		4560	422.12	1979.81	59.54	391.18	171.62	55.65	409.45	.00	3489.35	342.95	42.87	219.79	2839.04	2596	25643	40789	29658	
HOWE ISD	C	867	535.88	1938.31	65.33	270.30	175.11	98.45	300.73	.00	3384.11	402.47	169.71	150.17	2587.44	2413	23753	39719	31096	
SHERMAN ISD		5808	481.68	1890.85	51.20	434.76	144.67	89.74	351.60	3.93	3448.43	257.99	44.87	619.70	2779.02	1111	27085	43712	32638	
VAN ALSTYNE ISD		783	452.78	1858.00	73.48	279.71	116.83	75.31	353.69	.00	3182.80	423.76	170.86	267.32	2442.80	2835	24677	42625	30905	
WHITESBORO ISD		1153	287.35	2333.40	54.13	288.75	162.70	85.47	272.75	.00	3484.54	81.65	117.28	597.88	2902.46	425	26137	40404	27562	
WHITENWRIGHT ISD		581	522.69	2209.46	100.02	223.15	141.48	70.14	273.84	.00	3540.78	247.75	80.14	217.72	2940.37	1417	24155	43056	28713	
<b>HUNT COUNTY</b>																				
BOLES HOME ISD	C	228	785.46	2186.29	68.93	40.18	65.29	65.53	468.01	.00	3679.70	.00	109.32	307.98	2710.08	0	21877	32815	28713	
CADDO MILLS ISD		691	546.66	2219.71	62.23	240.83	100.26	94.44	304.16	.00	3568.30	291.34	89.43	264.39	2869.46	1816	23759	42548	26325	
CELESTE ISD		414	601.29	2114.51	50.88	256.90	188.72	76.37	346.37	.00	3635.05	496.44	168.72	2129.54	2829.66	2838	22738	42807	34247	
COMMERCE ISD	F	1593	542.52	2193.21	75.28	498.49	103.90	65.27	379.05	.00	3857.72	367.55	1881.73	181.50	2950.26	2910	24959	41689	27783	
GREENVILLE ISD		5107	497.03	2094.96	61.35	347.91	81.60	75.01	496.51	.09	3654.45	378.50	161.65	1050.95	2900.61	2777	26049	44186	27992	
LONE OAK ISD		512	778.36	2028.67	119.52	414.67	97.60	115.33	263.67	.00	3817.82	485.34	110.98	251.61	2985.62	3652	23272	37107	30498	
QUINLAN ISD		2467	451.63	1761.34	69.11	325.47	86.72	118.61	205.88	.00	3018.77	198.04	96.86	266.40	2460.35	1340	23461	39532	25997	
WOLFE CITY ISD		521	619.37	2260.29	113.54	220.98	154.02	87.07	298.87	.00	3754.16	187.02	946.32	736.69	2953.01	1315	24000	37505	26654	
CAMPBELL ISD		309	654.44	2396.76	52.78	288.96	58.29	173.37	365.97	.00	3990.56	255.21	544.79	841.65	3025.23	1812	23364	37459	26654	
BLAND ISD		332	708.07	2139.49	3.31	200.89	60.69	126.66	349.49	.00	3588.61	562.36	184.34	-283.78	2843.43	738	24028	40738	26654	
<b>KAUFMAN COUNTY</b>																				
CRANDALL ISD		1065	493.10	2066.37	121.52	305.36	124.26	81.08	333.51	6.57	3531.76	506.09	42.84	297.54	2866.23	2535	23953	40771	27844	
FORNEY ISD	F	1545	509.85	2191.05	48.77	378.84	196.23	73.38	321.64	.00	3719.77	599.60	113.94	520.00	2884.02	3314	24011	43899	28753	
KAUFMAN ISD	C	2629	284.86	1827.78	41.52	292.19	122.11	116.51	401.30	.00	3086.27	298.97	43.67	243.52	2494.78	2507	23693	39681	29822	
KEMP ISD		1350	455.21	2063.35	70.80	396.02	111.59	151.76	402.90	.00	3651.63	408.11	106.78	348.81	2954.28	2911	23413	36636	26321	
MABANK ISD	C	2445	422.37	1778.29	38.54	255.30	123.44	147.04	283.44	.00	3048.40	349.81	33.39	187.57	2487.43	2298	24468	39266	29548	
TERRILL ISD		3780	485.55	2061.13	64.85	407.97	78.02	82.89	293.90	50.21	3524.53	159.94	121.39	105.19	2954.12	573	25030	42896	32704	
SCURRY-ROSSER ISD		670	572.51	2110.72	92.06	380.73	68.93	138.92	325.76	.00	3689.63	397.01	34.51	210.23	2972.40	3082	23886	37256	24384	
<b>ROCKWALL COUNTY</b>																				
ROCKWALL ISD		4603	383.25	1753.47	89.70	305.66	122.76	97.30	309.27	13.97	3075.38	352.44	116.90	639.87	2508.97	2073	26447	44950	30856	
ROYSE CITY ISD	C	1204	463.68	1854.42	35.64	304.46	109.11	97.63	307.79	.00	3172.74	427.74	145.27	814.17	2579.60	3198	23198	40847	27950	
Region 10 Average		449475	\$534.71	\$2170.65	\$112.40	\$368.55	\$ 75.84	\$ 60.81	\$443.17	\$ 19.73	\$3785.86	\$439.65	\$ 710.22	\$ 414.98	\$3128.33	\$ 2814	\$28029	\$46287	\$34402	
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449	

<b>COOKE COUNTY</b>																				
Walnut Bend[AcUnac]	C*	47	1578.89	2917.43	261.32	419.36	.00	197.45	518.04	.00	5892.49	.00	1340.43	4929.68	3924.66	0	20420	36160	34402	
SIVELLS BEND ISD	C*	55	1123.73	2929.45	.00	211.40	.00	341.82	190.91	.00	4797.31	.00	37.27	1533.29	3525.95	0	23994	38979	34402	
GAINESVILLE ISD	C	2683	538.31	2237.32	102.34	387.86	100.95	63.82	426.05	.00	3856.64	122.30	130.45	308.68	3016.26	483	26761	46352	31591	
MUENSTER ISD	C	372	465.58	1927.53	87.35	207.17	115.06	109.43	299.74	.00	3211.88	124.99	127.25	952.19	2617.10	1022	24914	39174	30100	
VALLEY VIEW ISD		551	450.30	2097.32	46.88	286.52	162.90	110.62	343.01	.00	3497.56	426.17	291.02	1812.99	2576.10	2160	23571	42983	24822	
CALLISBURG ISD	C	800	454.26	2248.68	155.08	343.79	128.67	196.13	535.08	.00	4061.68	128.84	143.12	619.92	3072.43	1063	24402	42500	28160	
ERA ISD	C	349	533.60	2394.34	64.33	330.52	175.64	159.10	364.34	.00	4021.85	298.42	289.99	562.94	3036.33	788	24772	49100	34184	
LINDSAY ISD	C	461	458.84	1818.38	7.48	216.91	84.28	49.85	280.51	.00	2916.25	.00	197.86	523.07	2253.60	0	24448	43801	32892	
<b>DENTON COUNTY</b>																				
LITTLE ELM ISD		847	694.20	2234.41	70.08	390.51	181.46	142.68	360.80	.00	4074.15	364.12	320.07	275.04	3169.75	2391	24324	43688	29208	
ARGYLE ISD	C*	496	618.55	3284.98	55.50	283.98	57.61	303.25	454.42	.00	5058.29	666.00	4649.14	1084.33	3144.61	6990	23503	39666	25144	
DENTON ISD		10690	473.91	2148.55	75.10	316.00	87.07	141.56	396.76	.00	3638.94	528.57	625.71	466.07	3028.89	3789	28227	41656	32019	
LEWISVILLE ISD		20776	316.65	2012.53	74.24	325.98	71.24	76.82	369.52	26.64	3273.62	779.11	344.27	486.09	2618.00	5574	26471	44136	30062	
PILOT POINT ISD	C	850	539.27	2061.13	97.53	392.67	266.14	117.17	363.56	.00	3837.48	344.13	186.94	792.54	3031.01	1706	22730	41291	28706	

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District	B/B	Pupil/Teacher Ratio (19)	October 1990				1989		1990		1990 TAX RATE			1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL							
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint. (28)	Total (29)	Ratio 1990 (30)	True Rate (31)	Not Homestd (32)	Home-stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State Local Taxes (40)			
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)				
<b>GRAYSON COUNTY</b>																							<b>REGION 10</b>			
TOM BEAN ISD	15.9	6.3	3.0	11.5	24.1	17.9	883	\$ 70638	38	\$ .534	\$ .911	108.9%	\$ .992	\$ 795	\$ 749	\$ 658	5.6%	\$ 707	\$ 2737	\$ 285	\$ 593	\$ 3615				
TIOGA ISD	11.0	9.1	.0	12.7	42.2	.0	0	170093	91	\$ .735	\$ .870	101.8%	\$ .886	746	703	616	4.4%	1506	3361	579	348	4288				
POTTSBORO ISD	15.8	7.5	14.5	8.6	27.1	16.2	1014	208064	111	\$ .700	\$ 1.030	98.8%	\$ 1.018	777	726	623	9.3%	2120	2716	1009	98	3823				
BELLS ISD	14.1	7.1	4.5	7.1	34.6	.0	832	79694	42	\$ .631	\$ .996	101.7%	\$ 1.013	789	739	640	15.6%	810	3012	387	691	4090				
COLLINSVILLE ISD	14.1	7.8	1.9	10.4	25.5	.0	0	88830	47	\$ .814	\$ .941	104.2%	\$ .980	722	675	581	7.1%	878	3175	393	733	4302				
DENISON ISD	16.9	6.0	6.9	5.9	34.7	18.4	892	133808	71	\$ .903	\$ 1.142	100.1%	\$ 1.143	930	873	701	5.7%	1500	2337	755	247	3339				
HOWE ISD	16.0	7.5	2.5	4.6	31.8	19.5	922	84267	45	\$ .510	\$ .996	100.6%	\$ 1.002	741	692	592	12.7%	848	2700	384	571	3655				
SHERMAN ISD	17.3	5.5	5.4	6.9	31.7	17.1	935	209321	111	\$ .859	\$ .986	97.5%	\$ .962	761	712	416	11.1%	1991	2302	869	0	3170				
VAN ALSTYNE ISD	16.1	5.1	2.6	4.9	30.8	17.2	855	102863	55	\$ .533	\$ .953	108.2%	\$ 1.032	905	857	762	-4.8%	1064	2645	464	459	3568				
WHITESBORO ISD	15.8	5.4	5.4	6.1	20.2	17.2	0	138386	74	\$ .928	\$ .990	99.0%	\$ .981	744	694	556	6.5%	1332	2592	582	330	3504				
WHITEWRIGHT ISD	12.3	7.8	3.1	5.2	24.4	19.3	883	96692	51	\$ .721	\$ .969	104.1%	\$ 1.009	823	775	678	24.0%	979	2962	420	601	3984				
<b>HUNT COUNTY</b>																							<b>REGION 10</b>			
BOLES HOME ISD	12.3	13.2	.0	20.0	15.7	15.2	0	23354	12	\$ .955	\$ .955	105.0%	\$ 1.003	859	811	716	15.8%	235	3885	103	1173	5161				
CADDO MILLS ISD	13.8	5.8	2.5	8.7	33.5	16.6	798	109414	58	\$ .933	\$ 1.192	97.8%	\$ 1.166	919	859	561	6.7%	1261	2793	638	476	3907				
CELESTE ISD	13.2	6.9	1.3	7.2	26.5	17.8	887	75631	40	\$ .382	\$ 1.066	97.5%	\$ 1.039	787	734	627	-.5%	786	2867	361	656	3884				
COMMERCE ISD	16.1	5.9	11.3	10.0	32.5	17.9	1000	122099	65	\$ .785	\$ 1.080	96.7%	\$ 1.044	880	826	718	18.0%	1270	2500	602	353	3456				
GREENVILLE ISD	16.3	5.0	7.0	11.1	32.1	19.4	901	168798	90	\$ .897	\$ 1.143	94.7%	\$ 1.082	869	812	698	15.0%	1820	2392	910	137	3439				
LONE OAK ISD	14.0	7.8	13.7	5.7	31.1	15.1	0	96646	51	\$ .513	\$ 1.056	98.3%	\$ 1.039	788	735	630	20.1%	1005	3019	429	600	4048				
QUINLAN ISD	16.0	4.9	4.5	7.2	33.0	21.3	856	98690	53	\$ .811	\$ 1.058	90.1%	\$ .952	802	749	643	15.0%	929	2263	405	335	3003				
WOLFE CITY ISD	14.4	8.3	5.5	7.8	22.5	15.9	827	95943	51	\$ .724	\$ .916	94.4%	\$ .865	685	639	548	18.8%	918	2810	401	574	3783				
CAMPBELL ISD	12.2	8.9	.0	12.9	33.5	.0	0	87496	47	\$ .735	\$ 1.045	97.4%	\$ 1.018	753	701	596	24.8%	892	3188	404	712	4304				
BLAND ISD	13.9	9.5	.0	7.2	38.3	16.7	0	91663	49	\$ .821	\$ 1.180	97.1%	\$ 1.146	869	810	692	7.1%	1051	3038	576	666	4280				
<b>KAUFMAN COUNTY</b>																							<b>REGION 10</b>			
CRANDALL ISD	14.6	8.3	4.2	10.3	33.6	17.3	826	90848	48	\$ .610	\$ 1.231	102.0%	\$ 1.255	953	701	578	11.5%	1012	2696	506	537	3739				
FORNEY ISD	16.2	5.5	3.9	15.2	24.6	19.1	797	150455	80	\$ .728	\$ 1.130	102.9%	\$ 1.163	912	673	560	-10.4%	1721	2277	894	181	3352				
KAUFMAN ISD	16.4	4.4	4.1	3.7	37.1	17.0	889	99575	53	\$ .719	\$ 1.054	100.7%	\$ 1.062	851	628	522	22.3%	967	2389	419	366	3174				
KEMP ISD	15.1	7.7	5.9	11.9	31.2	.0	846	96199	51	\$ .700	\$ 1.105	101.9%	\$ 1.126	931	876	765	-3.0%	1087	2588	559	465	3612				
MABANK ISD	16.8	4.9	4.1	7.2	37.7	.0	794	142454	76	\$ .797	\$ 1.077	97.8%	\$ 1.054	828	774	667	-2.0%	1499	2353	706	201	3259				
TERRELL ISD	16.0	4.7	6.4	11.6	32.1	18.5	874	120775	64	\$ .893	\$ 1.020	102.4%	\$ 1.044	828	611	509	18.7%	1170	2474	493	298	3265				
SCURRY-ROSSER ISD	13.6	10.1	6.0	1.5	38.0	19.6	853	90221	48	\$ .510	\$ .983	103.5%	\$ 1.018	819	606	508	13.0%	830	2769	348	572	3688				
<b>ROCKWALL COUNTY</b>																							<b>REGION 10</b>			
ROCKWALL ISD	18.2	4.2	6.3	2.9	25.6	19.8	894	231158	123	\$ .831	\$ .983	99.6%	\$ .979	782	733	635	10.6%	2268	2114	989	0	3103				
ROYSE CITY ISD	15.1	5.8	5.0	4.2	29.6	15.4	802	101419	54	\$ .590	\$ 1.050	99.1%	\$ 1.040	827	775	670	-1.2%	1054	2574	486	402	3462				
Region 10 Average	16.7	4.9	7.0	5.9	31.5	18.8	899	262529	140	\$ .946	\$ 1.105	97.1%	\$ 1.072	\$ 883	\$ 771	\$ 527	8.4%	\$ 2714	\$ 2384	\$ 1319	\$ 78	\$ 3780				
Statewide Average	16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$ 1.088	98.0%	\$ 1.066	871	771	586	8.7%	1959	2458	995	207	3661				

<b>COOKE COUNTY</b>																							<b>REGION 11</b>			
Walnut Bend[AcUnac]	9.4	21.3	.0	21.3	63.8	.0	0	477625	254	\$ .821	\$ .821	103.9%	\$ .853	601	560	478	57.7%	4081	4414	2395	309	7118				
SIVELLS BEND ISD	10.8	16.2	.0	18.2	17.4	.0	0	518977	276	\$ .756	\$ .756	97.6%	\$ .738	527	489	414	10.0%	3836	4448	916	0	5364				
GAINESVILLE ISD	15.8	5.2	7.5	10.6	24.5	16.4	888	126780	67	\$ 1.092	\$ 1.193	92.5%	\$ 1.103	900	841	722	.4%	1528	2309	855	296	3459				
MUENSTER ISD	14.8	7.4	4.0	2.7	26.5	.0	933	257375	137	\$ .678	\$ .731	90.1%	\$ .658	461	424	351	28.0%	1822	2854	491	15	3360				
VALLEY VIEW ISD	15.3	5.4	4.8	5.6	22.7	19.7	862	94409	50	\$ .580	\$ 1.120	91.3%	\$ 1.023	874	818	706	17.5%	958	2817	529	627	3973				
CALLISBURG ISD	14.1	5.0	5.0	2.5	35.5	15.4	818	174228	93	\$ 1.080	\$ 1.150	90.1%	\$ 1.037	759	701	586	10.3%	1805	2859	907	304	4070				
ERA ISD	13.3	5.7	4.9	.0	27.7	.0	832	106579	57	\$ .960	\$ 1.160	91.1%	\$ 1.056	770	712	596	8.7%	1195	3111	666	642	4419				
LINDSAY ISD	16.7	4.3	3.3	2.2	13.2	20.7	971	124031	66	\$ .915	\$ .915	84.8%	\$ .776	623	578	486	28.0%	1026	2572	333	274	3180				
<b>DENTON COUNTY</b>																							<b>REGION 11</b>			
LITTLE ELM ISD	14.0	8.0	7.7	3.5	36.3	22.2	904	132556	71	\$ .880	\$ 1.120	103.4%	\$ 1.158	913	857	745	-3.7%	1537	3137	763	490	4390				
ARGYLE ISD	12.0	8.1	6.0	6.0	20.5	.0	0	314540	167	\$ 1.051	\$ 1.265	101.7%	\$ 1.286	1006	943	816	6.0%	4049	2923	2398	0	5321				
DENTON ISD	17.0	5.7	6.5	9.3	31.4	19.6	919	220309	117	\$ 1.008	\$ 1.228	102.8%	\$ 1.262	979	917	794	10.1%	2787	2347	1562	0	3909				
LEWISVILLE ISD	17.4	3.6	6.5	8.6	23.1	18.4	893	210427	112	\$ .828	\$ 1.188	101.5%	\$ 1.206	952	893	774	8.4%	2540	2171	1379	0	3550				
PILOT POINT ISD	13.1	6.7	4.7	10.6	34.1	20.5	842	157449	84	\$ .920	\$ 1.103	107.1%	\$ 1.181	917	862	685	9.4%	1860	2751	971	293	4015				



AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Payroll	Debt	AVERAGE SALARY			Oct. 90
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-90		per pupil	Teachers	Admin.	Support	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
REGION 11																				
DENTON COUNTY																				
KRUM ISD	C	816	\$505.66	\$1952.64	\$ 49.14	\$366.31	\$ 65.32	\$ 94.36	\$364.58	\$ .00	\$3398.02	\$518.63	\$ 76.51	\$ 803.58	\$2625.41	\$ 4510	\$23998	\$49100	\$25965	
PONDER ISD		357	768.68	2722.20	65.64	343.57	100.10	90.22	408.45	.00	4498.86	577.33	147.41	2534.77	3689.23	4118	20721	48125	22314	
AUBREY ISD	C	777	458.79	2112.25	49.49	368.20	174.77	63.29	414.96	.00	3641.76	328.14	175.38	1250.65	2782.48	4942	22212	40501	27713	
SANGER ISD	F	1497	622.33	2290.33	44.56	448.71	136.32	86.40	367.46	.00	3996.10	61.04	186.75	561.30	3139.41	4345	24519	38615	27694	
NORTHWEST ISD	C	3197	506.85	2193.47	58.01	308.11	76.23	139.26	406.96	.00	3688.89	468.59	116.10	1236.74	2819.23	2235	25343	47842	29105	
LAKE DALLAS ISD	C	1663	450.63	1753.53	58.04	272.83	131.96	96.37	461.86	.00	3225.23	701.61	119.78	35.60	2475.48	4666	23936	39757	28860	
ERATH COUNTY																				
Three Way [Advised]	C*	29	2337.41	2372.59	.00	356.55	.00	320.69	253.45	.00	5640.69	.00	284.24	461.62	4227.24	0	18260	36820	28860	
HUCKABAY ISD	C	143	1025.21	3102.87	87.16	336.16	99.50	222.37	473.85	.00	5347.12	91.20	335.12	985.24	4251.36	0	24338	38729	24477	
LINGLEVILLE ISD		176	984.57	2903.64	74.93	287.72	145.87	171.51	341.21	.00	4909.44	.00	234.09	2450.95	4025.55	0	22468	47842	22092	
BLUFF DALE ISD	C*	56	1092.04	2679.30	50.89	327.88	21.55	182.20	373.04	.00	4726.89	5.36	124.11	1880.88	3328.41	0	20540	34982	22092	
MORGAN MILL ISD	C*	95	665.43	1824.74	12.63	265.73	48.95	142.86	284.67	.00	3245.01	.00	418.55	1391.69	2519.88	0	25057	34079	22694	
DUBLIN ISD	C	1119	436.96	1886.80	46.87	358.89	82.28	95.74	313.41	.00	3220.93	289.27	120.63	605.34	2567.94	1807	23831	40817	26637	
STEPHENVILLE ISD	F	2922	431.54	1995.61	43.53	349.23	161.22	85.59	346.66	25.42	3438.81	75.42	91.06	693.15	2695.59	736	25499	47176	27557	
HOOD COUNTY																				
GRANBURY ISD	F	5055	328.37	1928.25	56.27	313.04	68.01	126.74	256.36	8.96	3085.99	472.08	125.95	435.62	2499.06	3794	25257	40894	30095	
Lipan [Advised]	C	206	838.92	2610.70	97.80	402.35	36.01	166.56	290.67	.00	4443.02	260.40	166.81	327.81	3557.68	1675	25843	51166	41226	
TOLAR ISD	C	313	664.53	2166.02	57.27	305.50	283.18	121.09	413.26	.00	4010.83	204.23	97.90	401.55	3022.58	652	25000	42481	27833	
JOHNSON COUNTY																				
ALVARADO ISD		2299	405.20	1854.44	47.11	316.06	120.38	91.76	238.05	.13	3073.12	357.76	109.66	110.56	2404.71	2214	23639	41961	29319	
BURLESON ISD	F	5383	349.64	1999.22	56.87	314.65	56.44	72.60	324.25	.97	3174.65	284.01	196.24	227.71	2624.84	2173	27203	43791	30091	
CLEBURNE ISD		5557	393.34	1819.36	23.06	304.83	161.64	66.34	337.17	41.70	3147.43	380.45	1359.46	331.32	2468.21	3348	26274	40959	29148	
GRANDVIEW ISD	F	741	641.95	2715.04	56.15	331.87	157.96	216.99	374.07	.00	4494.02	385.75	270.04	1591.94	3519.67	1727	24625	42840	28309	
JOSHUA ISD	C	3145	302.22	1571.02	32.19	272.00	146.27	99.15	299.84	.00	2722.70	259.18	77.77	255.79	2173.03	1580	23962	37813	31479	
KEENE ISD	C	596	765.19	3086.02	83.74	359.46	20.88	6.31	295.90	.00	4617.50	449.52	369.02	578.80	3884.19	1384	23170	40223	25255	
RIO VISTA ISD	C	697	545.96	2130.39	62.05	340.76	268.76	68.90	399.29	.00	3816.11	426.10	195.46	417.30	2818.50	3032	23346	38924	29998	
VENUS ISD	C	907	505.49	1978.70	50.05	279.88	99.61	153.74	362.68	.00	3430.13	218.71	210.44	424.62	2709.59	1592	23216	43835	27705	
GODLEY ISD	C	644	534.74	2250.72	71.62	320.27	167.14	87.18	326.28	.00	3757.95	379.57	231.09	539.34	3005.50	2376	23921	40847	28799	
PALO PINTO COUNTY																				
Palo Pinto [Advised]	*	52	1665.88	3328.62	40.38	623.08	.00	469.23	601.92	.00	6729.12	.00	615.38	4435.63	4383.92	0	20686	32002	28799	
GORDON ISD		206	781.30	2473.65	52.38	280.41	79.76	124.41	333.25	.00	4125.16	.00	126.03	1564.75	3317.74	49	24129	41578	18740	
GRAFORD ISD		372	773.69	2593.71	130.33	423.48	119.24	187.99	473.51	.00	4701.96	96.91	175.16	1869.31	3626.33	94	24984	38629	30081	
MINERAL WELLS ISD	F	3598	454.13	2096.22	51.83	241.41	149.40	79.48	351.83	.00	3424.30	213.66	1380.96	143.84	2678.93	1494	25423	40017	29628	
SANTO ISD	C	365	877.17	2188.35	42.04	282.72	132.61	139.70	392.32	.00	4054.91	372.26	161.16	696.29	3241.88	342	25264	42898	31283	
STRAWN ISD	C	166	881.89	2551.98	61.02	221.16	177.94	38.64	358.48	.90	4292.02	211.33	177.23	2496.54	3125.05	542	23852	38132	23702	
PARKER COUNTY																				
GARNER ISD	*	160	799.59	2853.31	128.88	436.48	17.66	381.88	382.91	.00	5000.72	.00	40.31	1303.85	3815.69	0	25350	40500	33773	
BROCK ISD	C	394	599.11	2274.53	53.73	245.60	168.65	97.46	310.41	.00	3749.49	246.19	157.51	913.90	2839.85	1069	21579	41726	22017	
POOLVILLE ISD	C	257	911.54	2266.45	28.21	260.75	94.94	155.14	322.49	.00	4039.51	277.05	71.30	1611.83	2931.35	992	21734	42775	34652	
SPRINGTOWN ISD	F	2447	457.41	2045.79	49.87	348.11	111.32	129.40	285.24	.00	3427.14	370.33	146.07	730.16	2607.15	2195	24628	43651	29204	
WEATHERFORD ISD		5503	326.58	1839.26	59.73	262.90	125.08	73.27	337.17	143.35	3167.34	451.19	79.18	564.25	2559.64	3500	25853	46021	30775	
MILLSAP ISD	C	578	366.51	2206.88	59.50	277.35	105.73	81.19	353.37	.00	3450.53	31.49	113.32	369.23	2802.31	1531	24782	39832	22106	
ALEDO ISD		1844	342.71	1969.90	76.03	193.95	98.93	113.67	246.70	.00	3041.88	384.22	63.29	425.80	2217.53	3322	24938	39890	30301	
PEASTER ISD		468	685.62	2078.86	20.72	206.69	94.69	87.75	319.79	.00	3494.12	.00	79.25	289.12	2681.77	1891	22674	39208	29332	
SOMERVELL COUNTY																				
GLEN ROSE ISD		1260	911.41	3628.43	185.37	570.03	220.07	268.11	782.04	84.10	6649.55	1036.02	739.03	5308.22	5078.35	3591	30245	48067	34945	
TARRANT COUNTY																				
ARLINGTON ISD		44958	425.14	2106.09	103.36	309.31	33.62	94.75	445.31	.00	3517.59	470.77	251.11	120.00	2965.90	3105	28224	45311	35307	
BIRDVILLE ISD		18477	354.47	2129.09	57.33	300.78	140.49	54.78	347.76	.00	3384.71	405.86	501.12	535.72	2844.01	3172	27197	48463	34060	
EVERMAN ISD		3243	518.01	1889.59	44.36	402.88	132.45	94.73	383.16	.00	3465.18	384.31	1126.92	316.69	2805.61	3266	25001	45060	30620	
FORT WORTH ISD		69163	474.53	2193.37	96.80	495.76	56.64	121.23	478.22	10.65	3927.19	309.73	388.22	365.73	3238.25	2100	27606	47226	31622	
GRAPEVINE ISD		8631	527.28	2149.60	89.92	290.44	204.06	91.29	469.56	14.94	3837.10	.00	133.93	909.16	2940.32	6158	28967	50309	35588	
KELLER ISD	F	8212	363.74	1568.22	53.84	227.55	52.00	84.43	303.16	5.90	2658.83	719.79	714.71	458.65	2198.68	5148	25148	41526	29391	



District	B/B	Pupil/ Teacher Ratio (19)	October 1990				1989		1990		1990 TAX RATE		Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS				ACT	SAT	Per Pupil	PAR	Maint.	Total			Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin.	Support	Aides	Auxil.															Local	State	
<b>DENTON COUNTY</b>																							
KRUM ISD		15.0	4.9	4.6	7.4	31.8	.0	798	\$ 103641	55	\$ .584	\$1.067	104.6%	\$1.117	\$ 853	\$ 800	\$ 693	3.9%	\$ 1162	\$ 2671	\$ 611	\$ 504	\$ 3786
PONDER ISD		10.6	8.4	5.7	14.0	32.0	20.0	973	130585	70	\$ .760	\$1.160	110.6%	\$1.283	1081	1023	907	4.4%	1680	2900	985	473	4357
AUBREY ISD		14.9	6.9	5.1	15.3	23.5	.0	766	116288	62	\$ .692	\$ .980	102.5%	\$1.005	760	711	613	2.5%	1172	2675	512	433	3619
SANGER ISD		16.3	7.2	11.6	17.6	35.2	16.7	907	103959	55	\$ .729	\$1.214	104.3%	\$1.266	1008	947	753	1.8%	1305	2398	718	365	3481
NORTHWEST ISD		15.0	4.9	6.3	7.2	21.1	18.5	890	194840	104	\$1.110	\$1.350	102.3%	\$1.380	1093	1026	891	3.5%	2706	2330	1630	0	3960
LAKE DALLAS ISD		16.7	5.8	2.5	5.4	30.9	20.2	821	176615	94	\$ .994	\$1.220	101.0%	\$1.232	981	920	798	13.2%	2178	2250	1206	75	3531
<b>ERATH COUNTY</b>																							
Three Way [Advised]		9.7	34.5	.0	60.3	33.9	.0	0	399159	212	\$ .810	\$ .980	105.8%	\$1.037	804	755	657	-4.8%	4157	3609	1735	0	5344
HUCKABAY ISD		8.9	14.0	2.8	.0	50.6	.0	0	270625	144	\$1.189	\$1.189	101.5%	\$1.206	975	916	797	5.3%	3266	3424	1671	32	5127
LINGLEVILLE ISD		9.9	11.4	2.6	11.4	49.0	.0	732	172632	92	\$1.145	\$1.145	101.7%	\$1.164	940	882	768	2.7%	2013	3285	997	369	4652
BLUFF DALE ISD		9.1	15.3	.0	17.9	23.1	.0	0	386606	206	\$ .793	\$ .875	89.4%	\$ .782	789	745	657	1.5%	2996	4220	767	0	4987
MORGAN MILL ISD		15.0	5.1	1.8	.0	37.6	.0	0	324478	173	\$ .750	\$ .750	101.3%	\$ .759	652	614	539	27.3%	2464	2887	225	0	3112
DUBLIN ISD		16.1	4.5	3.1	15.2	33.1	18.7	757	101648	54	\$ .749	\$ .960	102.0%	\$ .979	773	725	629	7.5%	1002	2588	418	414	3421
STEPHENVILLE ISD		16.7	4.1	4.1	7.0	30.3	19.3	901	182482	97	\$ .960	\$ .990	94.5%	\$ .936	738	689	590	15.4%	1706	2138	739	45	2923
<b>HOOD COUNTY</b>																							
GRANBURY ISD		16.8	4.2	4.5	7.4	26.2	19.5	891	202149	108	\$ .737	\$ .957	96.5%	\$ .923	733	685	589	27.3%	1866	2312	845	30	3187
Lipan [Advised]		12.6	7.8	3.0	18.8	34.0	15.8	870	158795	85	\$1.072	\$1.206	100.2%	\$1.209	878	817	697	2.2%	1928	3166	1016	408	4590
TOLAR ISD		14.9	6.7	3.0	12.8	25.3	.0	723	112230	60	\$ .785	\$ .879	106.5%	\$ .936	704	661	573	26.4%	1059	2926	418	496	3840
<b>JOHNSON COUNTY</b>																							
ALVARADO ISD		17.1	4.3	4.1	10.7	36.4	19.5	885	95939	51	\$ .820	\$1.150	98.6%	\$1.134	900	843	728	8.1%	1088	2238	578	366	3183
BURLESON ISD		17.0	5.0	4.4	7.2	24.9	20.2	872	137051	73	\$ .970	\$1.132	102.1%	\$1.156	934	877	481	4.7%	1532	2193	755	175	3124
CLEBURNE ISD		18.2	4.7	6.2	9.0	30.2	19.2	856	137069	73	\$ .768	\$1.092	100.9%	\$1.103	855	630	444	-3.3%	1371	2245	605	185	3034
GRANDVIEW ISD		14.5	8.1	14.5	25.4	30.6	19.2	872	104951	56	\$ .850	\$1.100	101.4%	\$1.115	911	856	746	7.0%	1172	2963	619	545	4127
JOSHUA ISD		20.2	3.7	2.0	5.0	27.0	20.0	879	103676	55	\$ .752	\$ .999	97.8%	\$ .977	790	741	641	11.6%	1011	2179	445	309	2933
KEENE ISD		10.9	10.1	5.0	41.5	31.3	.0	0	118399	63	\$ .760	\$1.030	100.3%	\$1.033	812	760	657	2.9%	1226	4331	577	1020	5929
RIO VISTA ISD		15.3	6.2	3.6	9.2	35.7	.0	695	79009	42	\$ .438	\$1.065	99.2%	\$1.056	787	734	627	8.9%	837	3000	422	712	4135
VENUS ISD		14.9	5.5	3.5	7.9	26.4	.0	0	66269	35	\$1.333	\$1.333	98.3%	\$1.311	1037	970	837	14.3%	869	2769	525	652	3947
GODLEY ISD		13.6	7.0	5.0	6.1	31.2	.0	852	83985	45	\$ .951	\$1.350	107.3%	\$1.449	1079	1011	876	3.7%	1227	2874	769	633	4275
<b>PALO PINTO COUNTY</b>																							
Palo Pinto [Advi b/b]		8.1	11.2	.0	56.0	73.8	.0	0	1437511	765	\$ .497	\$ .497	94.2%	\$ .469	364	267	217	2.6%	6585	3631	3237	0	6867
GORDON ISD		11.6	9.1	1.5	4.9	42.5	15.4	0	208065	111	\$1.071	\$1.071	99.5%	\$1.066	860	806	699	2.3%	2217	2996	1038	179	4213
GRAFORD ISD		12.2	6.6	5.4	.0	55.8	.0	904	313151	167	\$ .947	\$ .977	104.2%	\$1.019	851	802	705	1.9%	3193	2923	1289	0	4212
MINERAL WELLS ISD		16.1	4.7	5.5	13.5	30.3	17.9	846	94345	50	\$ .976	\$1.180	101.6%	\$1.199	970	911	728	18.4%	1113	2310	553	359	3223
SANTO ISD		13.8	9.3	7.5	5.5	33.5	16.0	0	229566	122	\$ .910	\$1.069	101.0%	\$1.080	928	875	768	4.3%	2479	2823	1124	2	3950
STRAWN ISD		11.5	10.5	2.1	18.1	23.9	.0	0	189083	101	\$1.021	\$1.127	101.5%	\$1.144	954	898	785	2.9%	2164	2842	1109	259	4209
<b>PARKER COUNTY</b>																							
GARNER ISD		13.0	6.3	5.8	31.3	21.9	.0	0	316855	169	\$ .874	\$ .874	98.8%	\$ .864	655	611	524	18.8%	2740	3378	1038	0	4417
BROCK ISD		12.6	7.3	4.5	7.6	27.9	15.3	0	119156	63	\$ .846	\$1.050	100.7%	\$1.058	846	794	689	2.6%	1263	2774	659	489	3921
POOLVILLE ISD		12.4	7.8	.8	11.7	32.1	.0	0	145503	77	\$ .886	\$1.064	104.6%	\$1.113	956	903	797	-1.7%	1623	3058	842	465	4364
SPRINGTOWN ISD		16.0	5.5	11.0	8.1	30.0	18.8	851	76092	41	\$1.043	\$1.424	104.3%	\$1.485	1165	1094	951	-2.8%	1147	2319	730	418	3468
WEATHERFORD ISD		17.4	3.1	7.0	4.2	29.5	19.8	916	125752	67	\$ .752	\$1.100	99.8%	\$1.098	854	799	689	14.6%	1385	2215	695	239	3150
MILLSAP ISD		14.4	6.7	3.3	17.1	32.8	14.4	820	109024	58	\$ .660	\$ .912	101.6%	\$ .927	782	737	646	13.0%	1019	2861	412	504	3776
ALEDO ISD		17.7	4.6	3.0	8.7	19.1	18.3	830	142743	76	\$ .964	\$1.224	98.5%	\$1.206	973	912	789	9.1%	1742	2129	1033	190	3352
PEASTER ISD		13.6	6.4	3.3	10.7	34.2	15.5	880	87759	47	\$ .835	\$1.129	100.7%	\$1.136	938	882	769	3.1%	1001	2704	515	547	3766
<b>SOMERVELL COUNTY</b>																							
GLEN ROSE ISD	b/b	11.6	7.9	9.9	5.6	53.8	20.9	885	5063527	2696	\$ .195	\$ .220	95.8%	\$ .211	163	119	53	20.6%	10660	2416	8546	0	10962
<b>TARRANT COUNTY</b>																							
ARLINGTON ISD		17.8	4.9	5.4	3.9	35.1	19.6	912	249924	133	\$ .939	\$1.131	95.5%	\$1.080	874	818	704	10.8%	2696	2207	1331	0	3537
BIRDVILLE ISD		17.3	5.2	5.8	5.1	32.4	18.6	904	183775	98	\$ .984	\$1.209	96.7%	\$1.168	919	858	738	3.8%	2147	2313	1112	34	3459
EVERMAN ISD		16.9	6.2	6.1	2.8	37.3	15.2	754	167834	89	\$ .970	\$1.210	96.7%	\$1.170	922	861	740	1.7%	1961	2285	1036	99	3420
FORT WORTH ISD		18.5	4.7	6.7	9.2	34.3	17.5	844	189225	101	\$ .989	\$1.108	96.4%	\$1.068	867	812	701	11.8%	2025	2543	935	59	3537
GRAPEVINE ISD	b/b	17.5	4.2	7.3	8.8	28.7	20.1	925	397258	211	\$ .860	\$1.050	96.5%	\$1.013	789	657	399	21.5%	3907	2437	1946	0	4383
KELLER ISD		19.2	4.4	4.5	4.1	27.4	19.9	868	167444	89	\$ .830	\$1.250	97.4%	\$1.217	971	908	658	11.0%	2036	2114	1130	57	3301

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AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/90 (15)	AVERAGE SALARY			Oct. 90 (18)
				Service (3)	Related (4)									9-1-90 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)	
<b>TARRANT COUNTY</b>																				
REGION 11																				
MANSFIELD ISD		7570	\$355.98	\$1909.70	\$ 46.15	\$318.80	\$ 32.17	\$141.84	\$331.46	\$ .34	\$3136.42	\$511.51	\$ 373.48	\$ 343.89	\$2561.44	\$ 4002	\$25651	\$40243	\$32960	
LAKE WORTH ISD		1474	430.57	2245.97	80.93	329.64	72.23	61.13	351.06	.00	3571.52	336.23	357.06	549.66	2881.64	1727	24060	41228	28671	
CROWLEY ISD		5832	329.79	1938.74	50.71	250.22	53.46	73.03	356.89	19.47	3072.31	632.83	303.66	802.98	2511.41	4009	26664	45732	30396	
KENNEDALE ISD		1807	481.55	1907.27	39.45	275.77	72.69	90.20	263.70	.00	3130.64	154.98	188.52	670.29	2532.45	375	23767	40192	30016	
AZLE ISD	F	5113	292.67	1840.31	30.48	308.79	89.61	117.57	328.71	.00	3008.12	327.39	174.79	120.93	2447.37	2248	25702	48097	29579	
HURST-EULESS-B		18740	479.45	2234.11	67.10	341.58	86.86	47.08	459.87	3.76	3719.81	400.53	72.22	966.20	3143.69	2397	28798	52556	34764	
CASTLEBERRY ISD		2900	419.86	1828.39	36.50	371.87	123.85	17.68	329.87	.00	3128.01	179.86	297.06	395.12	2519.80	1134	25525	42940	31599	
EAGLE MT-SAGINAW	C	4691	399.84	1907.86	61.85	283.22	86.08	116.27	355.79	.00	3210.92	465.03	105.17	825.20	2544.09	2158	26807	46931	33181	
CARROLL ISD		1921	516.47	2117.83	59.83	293.87	98.03	106.05	329.62	.00	3521.70	.00	71.49	531.22	2808.80	12894	26710	44673	28730	
WHITE SETTLEMENT		4047	381.07	1891.40	52.08	279.30	70.02	45.94	357.45	.00	3077.26	378.59	89.30	566.51	2587.32	2619	25239	48067	30002	
<b>WISE COUNTY</b>																				
ALVORD ISD	C	426	734.40	2419.80	67.66	325.34	180.33	136.79	430.31	.00	4294.63	606.90	178.10	1165.65	3304.88	2242	24442	35654	27629	
BOYD ISD	C	1064	536.88	2152.52	76.56	272.61	171.20	168.59	336.58	.00	3714.94	357.23	113.95	241.72	2865.53	2345	24096	44440	26912	
BRIDGEPORT ISD	C	1633	607.45	1995.73	75.88	312.40	156.64	100.08	390.08	.84	3639.11	288.93	102.26	1239.14	2785.74	1050	26342	37920	28293	
CHICO ISD		538	757.53	2151.36	104.48	257.74	144.57	100.83	474.65	.00	3991.16	.00	88.81	1538.73	3088.69	4647	25772	42161	29693	
DECATUR ISD	F	1640	741.59	2528.05	70.23	434.76	138.57	144.75	450.46	.00	4508.43	333.25	115.41	2219.57	3339.07	1613	25961	44207	31644	
PARADISE ISD	C	572	488.64	2026.16	59.88	265.72	131.73	94.41	379.37	.00	3445.90	42.92	318.23	667.59	2681.43	175	24959	39401	27966	
SLIDELL ISD		219	832.60	2846.91	143.05	408.09	123.56	198.90	428.82	.00	4981.93	24.68	161.19	1581.76	3732.66	46	22815	33235	25479	
Region 11 Average		307908	\$437.89	\$2087.71	\$ 75.54	\$352.57	\$ 83.77	\$ 98.02	\$404.19	\$ 9.44	\$3549.15	\$403.07	\$ 342.74	\$ 498.96	\$2893.94	\$ 3035	\$26814	\$45392	\$31932	
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449	

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<b>REGION 12</b>																			
<b>BELL COUNTY</b>																			
ACADEMY ISD		864	436.06	1859.62	96.15	249.46	147.63	78.34	378.99	.00	3246.25	312.81	266.55	1441.30	2557.84	2552	24109	50887	26870
BARTLETT ISD		399	534.54	2339.67	15.28	227.55	137.68	98.89	436.92	.00	3790.54	309.78	146.77	1174.10	2930.88	2556	25083	42005	26870
BELTON ISD		5021	344.14	1912.33	42.04	327.80	127.68	88.84	342.12	15.59	3200.53	332.07	91.68	277.08	2645.99	2802	24181	38211	29053
HOLLAND ISD	F	446	791.33	2419.38	60.91	829.13	147.73	99.41	302.10	1.91	4651.89	267.74	291.51	-13.66	3529.53	1345	24660	44840	31905
KILLEEN ISD		22131	407.19	1945.41	111.46	268.18	68.87	113.94	416.75	11.02	3342.83	138.67	96.21	576.68	2710.90	1224	25372	44945	33279
ROGERS ISD	C	711	375.79	2087.27	67.00	249.66	130.52	127.99	356.95	.00	3395.18	212.69	234.84	60.76	2596.40	1378	23711	44232	20230
SALADO ISD	C	559	443.94	2144.33	46.47	264.61	150.13	144.90	437.25	.00	3631.64	568.75	78.35	484.00	2854.14	5089	24264	39714	28707
TEMPLE ISD		8010	444.21	2116.24	141.43	385.15	141.44	21.38	438.84	2.44	3691.13	238.73	117.06	512.86	3028.72	2134	24984	43886	29733
TROY ISD		1092	431.02	1791.17	55.86	253.15	123.90	73.99	329.03	.00	3058.12	525.40	125.09	1255.24	2340.42	4766	23367	41507	29361
<b>BOSQUE COUNTY</b>																			
Iredell [Advised]	*	90	1238.59	3977.70	95.78	436.19	196.67	286.72	476.67	.00	6708.31	175.91	372.27	3000.17	4951.57	0	24536	35925	29361
KOPPERL ISD	C	218	888.74	2079.01	31.00	202.96	153.66	210.64	240.66	.00	3806.67	27.52	433.74	-119.72	2751.78	0	22423	33284	29361
CLIFTON ISD	C	997	432.55	1879.79	87.61	262.24	110.04	73.33	237.82	.00	3083.38	295.28	175.05	433.05	2441.18	2111	24043	39908	28312
MERIDIAN ISD		445	509.58	2224.11	52.49	229.82	109.88	104.72	332.08	.00	3562.68	.00	176.05	1079.22	2643.96	0	21853	43735	28312
MORGAN ISD	C	135	1234.24	3232.99	66.50	457.21	137.99	99.19	338.16	.00	5566.27	.00	130.31	847.52	4073.42	0	20129	34012	28312
VALLEY MILLS ISD	F	477	759.12	2516.18	57.16	492.16	132.67	158.86	369.69	.00	4485.83	570.67	295.61	599.32	3423.82	6101	24426	38808	22593
WALNUT SPRINGS ISD	C	193	755.66	1896.70	213.89	282.41	94.12	127.95	141.36	.00	3512.09	331.87	293.90	769.61	2924.62	1839	23094	32847	22593
CRANFILLS GAP ISD		123	980.02	3472.05	56.24	308.85	149.59	229.63	404.59	.00	5600.98	267.80	197.67	243.06	4360.49	0	23974	38514	22593
<b>CORYELL COUNTY</b>																			
JONESBORO ISD	C	235	424.11	2121.90	60.84	268.98	131.66	151.01	415.41	.00	3573.91	162.46	222.60	523.55	2653.28	511	22847	39820	22593
EVANT ISD		245	675.32	2372.32	48.98	303.98	236.54	226.47	290.15	.00	4153.76	156.54	201.34	316.73	3081.09	367	26150	41185	22593
GATESVILLE ISD	C	2139	323.14	1916.18	102.65	232.42	114.37	92.67	342.38	.00	3123.81	176.77	272.52	559.14	2465.32	1239	25141	40870	29468
OGLESBY ISD		166	556.73	2551.70	52.41	201.36	75.30	168.77	191.02	.00	3797.29	280.81	73.37	605.62	3001.33	1145	22242	34561	29468
COPPERAS COVE ISD		5854	366.62	2155.32	111.93	258.04	95.92	54.45	325.48	.20	3367.98	199.37	63.34	111.27	2782.98	1454	22957	44529	28543
<b>FALLS COUNTY</b>																			
WESTPHALIA ISD	C*	101	559.41	2007.92	91.09	230.69	9.90	.00	267.33	.00	3166.34	9.90	65.35	3028.26	2369.31	0	22352	39053	28543
CHILTON ISD		357	608.35	2325.48	89.23	377.10	149.48	96.95	501.40	.00	4147.98	64.36	409.04	1.42	2868.77	0	21521	31037	10794
MARLIN ISD	F	1780	487.07	2436.80	46.08	326.17	187.87	83.64	318.43	20.73	3906.80	132.21	149.60	18.17	3175.00	79	25609	41590	29715
ROSEBUD-LOTT ISD	C	921	457.36	2513.86	77.56	284.20	127.61	146.36	391.21	.00	3998.14	.00	1007.80	752.83	3065.68	0	23037	39884	30952



District	B/B	Pupil/Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		1990 TAX RATE		Not Homestead (32)			Home-stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)	
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)	Local (38)									State (39)			
<b>TARRANT COUNTY</b>																									
MANSFIELD ISD		17.2	4.2	4.3	5.3	30.2	19.5	881	\$ 178683	95	\$ .823	\$1.093	102.4%	\$1.120	\$ 905	\$ 850	\$ 741	1.1%	\$ 2004	\$ 2251	\$ 1004	\$ 35	\$ 3291		
LAKE WORTH ISD		15.8	5.4	5.3	6.0	31.8	.0	788	161256	86	\$ .833	\$1.070	98.2%	\$1.051	827	774	0	.3%	1610	2543	625	150	3317		
CROWLEY ISD		18.0	4.1	6.1	8.9	23.8	18.6	858	226575	121	\$ .909	\$1.200	95.8%	\$1.149	906	755	635	6.1%	2528	2216	1293	0	3510		
KENNEDALE ISD		16.0	6.3	4.6	8.6	29.0	20.0	815	183388	98	\$1.008	\$1.034	100.3%	\$1.037	821	769	407	22.4%	1873	2281	828	34	3142		
AZLE ISD		18.7	3.1	4.6	9.2	32.9	19.4	910	111480	59	\$ .665	\$ .975	99.1%	\$ .966	757	709	611	8.1%	1078	2350	425	224	2999		
HURST-EULESS-B		17.8	5.4	6.1	8.3	26.6	20.2	916	248641	132	\$ .956	\$1.130	96.7%	\$1.093	876	763	594	8.3%	2653	2192	1291	0	3483		
CASTLEBERRY ISD		17.6	6.6	4.9	10.1	7.6	19.9	845	104171	55	\$ .800	\$ .970	100.4%	\$ .974	765	717	620	28.4%	1017	2322	441	358	3121		
EAGLE MT-SAGINAW		17.8	4.3	4.3	4.0	27.3	22.9	893	251786	134	\$ .823	\$1.010	98.9%	\$ .999	812	762	630	10.5%	2509	2203	1117	0	3321		
CARROLL ISD	b/b	16.1	6.7	4.0	5.5	26.5	20.6	925	380790	203	\$ .878	\$1.010	96.0%	\$ .969	784	733	632	18.4%	3751	2254	1899	0	4153		
WHITE SETTLEMENT		18.1	4.4	5.3	4.8	25.8	18.4	814	162855	87	\$ .890	\$1.120	101.2%	\$1.133	847	791	455	7.8%	1811	2257	880	103	3240		
<b>WISE COUNTY</b>																									
ALVORD ISD		12.9	11.9	3.5	11.3	30.7	14.3	728	136590	73	\$1.213	\$1.561	101.3%	\$1.581	1314	973	817	-5.6%	2005	3036	1246	460	4742		
BOYD ISD		13.1	5.6	4.7	4.3	26.8	18.2	843	103109	55	\$1.144	\$1.500	101.3%	\$1.519	1266	938	743	2.8%	1425	2583	860	446	3888		
BRIDGEPORT ISD		16.2	5.5	4.3	8.6	37.5	15.4	845	194673	104	\$1.109	\$1.247	103.0%	\$1.285	996	871	746	-3.6%	2441	2379	1357	26	3763		
CHICO ISD		14.3	7.4	4.5	1.9	48.4	.0	815	294795	157	\$1.040	\$1.180	103.3%	\$1.219	1002	743	625	-.2%	3497	2914	1849	0	4763		
DECATUR ISD		14.5	5.3	9.0	6.6	27.8	18.2	861	168007	89	\$1.252	\$1.440	103.7%	\$1.494	1115	820	676	3.0%	2369	2425	1483	145	4053		
PARADISE ISD		15.5	5.8	4.4	6.9	28.0	18.4	785	189760	101	\$1.115	\$1.140	102.0%	\$1.162	956	708	594	6.9%	2093	2800	953	137	3890		
SLIDELL ISD		11.6	14.4	4.7	27.4	30.2	.0	721	124506	66	\$1.307	\$1.307	108.5%	\$1.418	1147	852	722	.3%	1656	3217	938	545	4701		
Region 11 Average		17.3	4.9	5.9	7.5	30.7	18.9	883	218726	116	\$ .858	\$1.045	97.6%	\$1.020	\$ 885	\$ 814	\$ 674	9.9%	\$ 2220	\$ 2354	\$ 1119	\$ 85	\$ 3558		
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$1.088	98.0%	\$1.066	871	771	586	8.7%	1959	2458	995	207	3661		

<b>BELL COUNTY</b>																							
<b>REGION 12</b>																							
ACADEMY ISD		16.3	5.8	2.0	11.0	29.3	17.9	921	70387	37	\$ .644	\$1.064	97.1%	\$1.033	854	801	630	3.3%	726	2742	361	658	3761
BARTLETT ISD		13.5	7.5	.0	.0	47.4	14.3	674	110982	59	\$ .701	\$1.026	94.2%	\$ .966	780	729	626	1.9%	1064	3205	511	666	4382
BELTON ISD		16.6	5.7	4.7	17.9	28.7	18.0	883	89693	48	\$ .747	\$1.192	93.2%	\$1.111	893	834	715	2.9%	990	2341	501	414	3256
HOLLAND ISD		13.8	9.0	13.1	17.9	16.8	16.6	0	75616	40	\$ .720	\$1.020	94.3%	\$ .962	798	747	645	4.7%	776	2929	390	707	4025
KILLEEN ISD		18.0	3.0	6.3	12.7	31.7	17.7	845	68936	37	\$ .693	\$ .910	96.6%	\$ .879	720	674	583	30.3%	604	2380	223	327	2931
ROGERS ISD		14.7	4.8	1.7	5.6	28.7	17.9	0	91556	49	\$ .768	\$ .968	95.8%	\$ .927	773	725	628	13.8%	843	2851	376	598	3824
SALADO ISD		15.4	6.0	3.1	10.1	27.7	17.2	918	194788	104	\$ .990	\$1.300	95.3%	\$1.239	1005	940	767	15.2%	2383	2690	1338	163	4190
TEMPLE ISD		15.0	5.8	6.1	8.4	29.6	19.5	884	173947	93	\$ .961	\$1.119	93.2%	\$1.043	863	807	639	9.5%	1786	2313	884	138	3334
TROY ISD		15.5	4.6	2.7	8.2	24.8	17.9	894	82113	44	\$ .407	\$1.140	94.4%	\$1.076	881	824	634	5.2%	869	2539	448	537	3524
<b>BOSQUE COUNTY</b>																							
Iredell [Advised]		7.2	17.6	.0	.0	68.3	.0	0	204845	109	\$1.120	\$1.120	112.8%	\$1.264	827	771	659	3.4%	2642	4784	1443	736	6963
KOPPERL ISD		12.8	13.8	.1	13.8	33.6	.0	0	160311	85	\$1.140	\$1.140	98.4%	\$1.122	846	789	675	.8%	1800	3037	930	379	4346
CLIFTON ISD		15.9	5.6	4.0	14.0	26.1	16.9	836	155915	83	\$ .788	\$ .978	100.7%	\$ .985	752	703	605	13.1%	1542	2721	696	320	3737
MERIDIAN ISD		13.4	6.7	.0	13.2	26.7	17.4	865	111366	59	\$ .920	\$ .920	106.0%	\$ .975	707	661	569	18.6%	1100	3035	462	502	3999
MORGAN ISD		7.8	15.3	.0	7.4	29.6	13.6	0	272677	145	\$ .808	\$ .808	98.7%	\$ .797	583	543	462	42.1%	2176	3496	926	186	4607
VALLEY MILLS ISD		12.4	8.4	15.2	26.6	25.4	19.1	922	158798	85	\$ .732	\$1.115	99.0%	\$1.104	847	791	679	1.2%	1755	2873	915	381	4169
WALNUT SPRINGS ISD		12.4	7.7	.0	10.4	30.2	.0	0	112281	60	\$ .548	\$ .770	98.7%	\$ .760	548	509	432	3.4%	855	3247	285	422	3954
CRANFILLS GAP ISD		9.3	14.1	.0	.0	49.7	.0	0	202971	108	\$1.200	\$1.200	101.3%	\$1.216	900	660	540	2.5%	2319	3940	1230	540	5711
<b>CORYELL COUNTY</b>																							
JONESBORO ISD		13.4	6.3	.0	12.8	30.5	.0	0	96308	51	\$ .829	\$ .954	103.5%	\$ .988	720	672	577	38.0%	957	3155	440	658	4253
EVANT ISD		13.6	8.3	.0	22.4	27.6	15.7	838	133485	71	\$ .802	\$ .910	105.2%	\$ .957	702	657	566	23.8%	1290	3341	445	266	4052
GATESVILLE ISD		16.2	4.5	4.3	9.8	24.2	18.7	887	98455	52	\$ .860	\$1.050	97.9%	\$1.028	870	817	712	16.6%	1008	2298	457	356	3111
OGLESBY ISD		11.2	9.4	.0	12.0	.0	17.4	0	80422	43	\$ .664	\$1.050	99.5%	\$1.044	866	813	708	28.5%	839	3141	359	627	4127
COPPERAS COVE ISD		15.6	4.6	7.2	10.6	37.4	18.1	886	74877	40	\$1.020	\$1.020	94.5%	\$ .964	783	732	569	25.0%	715	2491	308	531	3330
<b>FALLS COUNTY</b>																							
WESTPHALIA ISD		16.1	7.1	.0	.0	33.5	.0	0	75352	40	\$ .947	\$ .947	97.4%	\$ .922	732	685	590	11.5%	723	2740	408	724	3871
CHILTON ISD		11.9	13.2	5.6	20.4	38.6	.0	0	77474	41	\$ .935	\$ .935	100.6%	\$ .941	734	688	594	9.0%	730	3116	370	757	4242
MARLIN ISD		14.8	5.1	9.0	23.0	42.3	15.7	829	78028	42	\$ .810	\$ .920	103.6%	\$ .954	735	689	569	19.0%	740	2665	306	548	3519
ROSEBUD-LOTT ISD		14.5	5.7	1.1	11.9	33.5	15.4	725	87353	47	\$ .914	\$ .914	102.2%	\$ .934	685	639	548	12.3%	844	3276	373	709	4359

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AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt	AVERAGE SALARY			Oct. 90
		Enrollment	istration	Service	Related						Service			Activities		portation	& Operation	Service	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<b>REGION 12</b>																			
<b>FREESTONE COUNTY</b>																			
DEW ISD	*	52	1293.12	3681.58	121.15	511.31	.00	367.44	323.46	.00	6298.06	24.04	137.96	1712.73	\$3983.63	0	\$28260	\$39200	\$30952
FAIRFIELD ISD	F	1573	708.86	2243.79	57.80	422.14	153.19	134.88	640.46	2.23	4363.34	598.38	312.40	1150.80	3000.10	2018	25808	43948	30025
TEAGUE ISD	C	1114	558.18	1936.52	55.83	254.12	102.85	97.56	371.89	.00	3376.95	152.61	526.18	1037.96	2647.42	871	26115	42689	29932
WORTHAM ISD	C	375	592.89	2489.82	21.81	226.48	189.03	150.88	424.75	.00	4095.66	317.85	113.22	247.56	3080.97	1227	23707	41010	29932
<b>HAMILTON COUNTY</b>																			
HAMILTON ISD	F	765	728.72	2535.57	70.09	337.75	173.59	122.95	311.83	.00	4280.50	149.17	238.45	436.94	3334.52	431	25622	39884	27502
HICO ISD	C	482	546.05	2274.79	86.95	328.21	172.04	113.74	376.91	.00	3898.68	139.20	304.33	354.05	3184.87	902	24869	34637	25559
<b>HILL COUNTY</b>																			
ABBOTT ISD	C	189	614.86	2283.92	34.90	300.87	69.63	133.34	250.16	.00	3687.68	112.19	65.13	123.06	2938.49	286	24202	49900	29740
BYNUM ISD	C	136	853.57	2404.79	28.16	309.15	186.07	238.05	528.16	.00	4547.96	122.06	326.18	741.75	3005.60	882	17150	35841	29740
COVINGTON ISD	C	229	550.72	2156.04	28.19	195.68	155.15	176.79	237.18	.00	3499.76	323.80	89.09	605.49	2706.88	1681	22262	42148	29740
HILLSBORO ISD	F	1654	378.90	2064.35	54.47	284.21	101.43	48.02	315.22	19.82	3266.44	265.35	125.68	635.66	2632.57	1599	24385	39359	27174
HUBBARD ISD		495	739.53	2122.97	593.46	802.50	146.46	119.36	381.65	3.43	4909.37	263.73	121.78	-146.66	4086.48	1644	22554	38360	24764
ITASCA ISD	C	551	568.51	2197.75	94.02	305.75	99.87	140.63	385.89	.00	3792.41	398.32	528.99	164.36	2817.44	2768	24706	38671	28805
MALONE ISD	C	73	1232.16	2601.23	14.38	410.27	34.25	383.15	312.60	.00	4988.05	.00	52.05	1674.32	3719.56	0	21940	53604	28805
MOUNT CALM ISD	C*	96	1128.25	4431.24	118.31	452.52	21.86	142.88	280.41	.00	6575.47	304.13	205.51	245.52	5420.64	1146	23119	38431	28805
WHITNEY ISD		1108	343.83	1818.96	46.74	303.49	136.51	70.53	270.37	.00	2990.42	282.84	111.82	439.35	2336.56	2148	23021	43145	27912
AQUILLA ISD	C	117	871.86	3262.89	6.62	249.27	92.39	182.74	295.91	.00	4961.70	42.74	20.51	293.19	3836.47	0	23052	28350	27912
BLUM ISD	C	264	587.56	2096.15	39.39	217.94	82.73	243.92	344.16	.00	3611.84	113.64	246.94	1196.06	2729.57	1155	22872	42000	27912
PENELOPE ISD		135	632.91	2753.52	30.76	385.28	66.30	136.23	307.68	.00	4312.68	87.41	123.12	365.98	3353.51	0	23423	44956	27912
<b>LAMPASAS COUNTY</b>																			
LAMPASAS ISD	C	2330	462.32	2053.09	69.09	305.82	124.65	175.93	306.66	3.69	3501.26	164.32	83.12	274.06	2869.05	476	24608	41569	31625
LOMETA ISD	C	253	618.27	2256.01	66.56	262.45	159.41	158.93	281.13	.00	3802.76	.00	276.52	1251.76	3006.50	0	24266	39639	26358
<b>LIMESTONE COUNTY</b>																			
COOLIDGE ISD		244	689.22	3033.16	26.64	312.98	188.62	63.52	381.14	.00	4695.28	.00	1014.07	1133.72	3757.70	0	24845	33013	26358
GROESBECK ISD		1523	687.10	2645.04	116.94	497.89	304.21	168.00	566.98	.00	4986.17	1407.91	257.45	5040.10	3871.37	131	26364	47768	29554
MEXIA ISD		2259	416.38	2167.97	43.14	325.93	80.74	91.92	369.77	.00	3495.86	.00	71.09	259.59	2827.34	1337	25372	41191	32026
<b>MCLENNAN COUNTY</b>																			
HALLSBURG ISD	*	122	1002.89	2342.09	59.82	328.69	.00	8.20	463.36	.00	4205.05	.00	104.10	3592.39	2914.68	0	24143	35676	32026
GHOLSON ISD	C*	150	699.01	2354.21	70.31	379.47	58.67	142.26	276.55	.00	3980.47	.00	40.67	1974.03	3035.99	0	24193	54450	32026
AXTELL ISD	F	711	986.31	5415.97	62.68	1116.73	59.07	14.06	479.55	.00	8134.39	.00	554.57	766.43	6479.63	0	24538	37459	27302
BRUCEVILLE-EDDY	C	552	441.28	1885.78	19.75	248.14	102.62	1.09	317.48	.00	3016.14	425.72	42.21	174.44	2360.50	2572	26019	40614	27302
CRAWFORD ISD	C	412	549.84	1929.19	41.70	176.00	226.05	.24	462.39	.00	3385.42	344.61	80.06	953.78	2685.34	2925	23479	41980	21047
MIDWAY ISD		4900	345.62	1971.21	86.15	325.44	88.82	41.50	306.79	.00	3165.53	465.05	156.95	287.89	2548.84	2978	26669	42820	29198
LA VEGA ISD	C	2306	506.26	1894.61	90.11	306.37	121.41	68.74	384.74	.00	3372.25	310.60	144.26	384.60	2644.04	1949	23921	44490	28151
LORENA ISD	C	1142	313.01	1775.45	57.07	311.92	100.11	1.75	346.09	.00	2905.41	358.13	78.71	619.76	2274.60	2947	24042	37732	26932
MART ISD		658	369.05	2098.94	84.02	277.41	181.59	.00	378.80	.00	3389.81	293.83	108.61	-127.05	2700.58	745	25380	41340	27904
MCGREGOR ISD	F	1089	597.62	2276.47	153.95	567.30	149.19	11.48	396.90	.00	4152.91	444.32	206.64	903.07	3042.11	4096	25745	41571	27562
MOODY ISD	C	671	446.17	1934.67	62.02	252.63	163.34	92.62	304.75	.00	3256.21	366.64	1149.65	779.80	2576.98	1580	22642	39197	23779
RIESEL ISD	C	428	393.71	2245.52	53.91	170.83	177.36	.00	294.59	.00	3335.93	.00	354.79	1621.04	2652.23	0	24254	30221	29150
WACO ISD		14304	501.66	2272.51	79.78	387.04	81.64	106.47	395.23	51.12	3875.45	209.32	99.59	502.81	3024.63	1845	24902	41151	30422
WEST ISD	C	1268	348.70	1680.00	61.03	255.88	136.45	.79	286.29	.00	2769.12	156.94	204.75	661.45	2164.06	931	24264	41498	30700
CHINA SPRING ISD	C	988	409.67	1613.69	84.78	279.82	111.05	.00	235.29	.00	2734.30	158.66	172.13	438.36	2269.33	1158	24884	41436	29073
CONNALLY ISD	F	2321	475.02	2201.01	69.71	308.85	120.09	65.14	296.75	.22	3536.79	243.88	452.39	545.29	2899.88	1443	24238	44773	30011
ROBINSON ISD	C	1768	330.79	1734.48	51.14	214.43	113.96	2.50	350.02	.00	2797.32	249.39	208.74	378.19	2304.34	2624	23993	39927	25004
BOSQUEVILLE ISD	C	318	560.38	1915.59	73.58	256.51	167.16	.00	286.38	.00	3259.61	161.15	188.15	809.49	2421.26	991	21247	32858	25909
<b>MILLS COUNTY</b>																			
PRIDDY ISD	C	97	1055.61	3012.70	43.97	452.08	215.98	329.23	519.94	.00	5629.51	.00	670.89	2980.61	4144.85	0	23625	42402	22701
GOLDTHWAITE ISD	C	571	649.44	2538.50	81.76	266.60	181.50	123.48	383.28	.00	4224.56	215.80	1126.74	1641.39	3410.92	1979	26040	39924	27438
MULLIN ISD	C	116	907.65	3386.08	28.55	535.86	147.84	226.08	399.57	.00	5631.63	.00	915.52	424.11	3733.24	0	20155	33920	27438
STAR ISD		80	982.01	3194.93	47.38	337.91	158.88	269.25	319.38	.00	5309.73	62.50	31.38	-223.41	4284.44	0	24995	39443	27438

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District	B/B	Pupil/ Teacher Ratio (19)	October 1990				1989		1990		1990 TAX RATE		Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint.	Total (29)			Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin.	Support	Aides	Auxil.	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)	
<b>FREESTONE COUNTY</b>																							
DEW ISD		13.0	19.2	.0	38.5	55.2	.0	0	\$ 547920	292	\$ .980	\$ .980	99.7%	\$ .977	\$ 790	\$ 741	\$ 643	29.9%	\$ 5351	\$ 4016	\$ 2087	\$ 0	\$ 6103
FAIRFIELD ISD		16.5	7.2	8.2	12.7	28.1	18.2	1004	345055	184	\$ .697	\$ .874	99.6%	\$ .870	692	648	508	2.3%	2986	2595	1056	0	3651
TEAGUE ISD		16.1	5.4	2.4	8.1	34.9	16.1	839	319905	170	\$ .700	\$ .743	96.5%	\$ .716	566	529	455	10.4%	2300	2473	781	0	3255
WORTHAM ISD		12.1	8.0	.0	16.0	24.5	15.3	0	119238	63	\$ .788	\$ 1.062	100.3%	\$ 1.065	828	774	668	13.9%	1273	3230	546	552	4328
<b>HAMILTON COUNTY</b>																							
HAMILTON ISD		13.9	6.5	10.3	9.0	22.5	17.5	986	150762	80	\$ .867	\$ .971	105.5%	\$ 1.025	819	770	673	18.7%	1557	3031	681	402	4114
HICO ISD		13.0	9.0	4.0	13.5	36.6	19.6	869	95944	51	\$ .829	\$ .996	97.3%	\$ .969	769	719	620	7.1%	927	2978	410	617	4006
<b>HILL COUNTY</b>																							
ABBOTT ISD		13.2	5.3	3.7	9.0	27.5	16.9	0	104021	55	\$ .975	\$ .975	100.7%	\$ .982	809	760	663	19.3%	1021	3106	468	606	4180
BYNUM ISD		11.7	9.8	.0	27.9	52.6	.0	0	150704	80	\$ 1.020	\$ 1.100	100.5%	\$ 1.106	992	937	827	12.7%	1672	3635	869	592	5095
COVINGTON ISD		13.2	7.2	.0	12.1	25.6	14.2	0	73144	39	\$ .567	\$ .980	100.5%	\$ .984	847	798	700	16.0%	719	3132	325	602	4059
HILLSBORO ISD		16.4	3.9	6.2	19.7	24.8	19.1	879	130058	69	\$ .600	\$ .850	96.9%	\$ .823	666	623	538	21.7%	1067	2373	450	245	3068
HUBBARD ISD		13.8	10.1	44.5	26.3	37.0	16.5	0	64216	34	\$ .980	\$ 1.120	103.4%	\$ 1.158	936	880	768	.8%	747	2996	408	721	4125
ITASCA ISD		14.9	7.3	4.5	.0	44.2	15.8	728	95278	51	\$ .800	\$ 1.242	100.0%	\$ 1.242	1022	959	835	-43.3%	1182	3184	667	692	4543
MALONE ISD		12.2	13.7	.0	34.2	48.9	.0	0	160871	86	\$ .996	\$ .996	99.2%	\$ .987	797	747	648	42.7%	1587	3933	678	477	5088
MOUNT CALM ISD		10.1	14.7	.0	155.3	37.7	.0	0	127822	68	\$ .646	\$ .884	105.7%	\$ .935	788	744	656	9.2%	1242	3260	500	507	4267
WHITNEY ISD		15.6	4.5	3.6	15.2	21.6	16.8	923	113717	61	\$ .550	\$ .830	94.8%	\$ .787	634	592	509	18.6%	888	2548	289	239	3077
AQUILLA ISD		9.0	17.1	.0	6.7	34.1	.0	0	162577	87	\$ 1.070	\$ 1.070	97.6%	\$ 1.044	855	801	694	8.0%	1692	3725	859	665	5249
BLUM ISD		13.9	3.8	.0	.0	44.9	.0	0	126331	67	\$ .840	\$ .934	97.3%	\$ .908	778	731	638	.1%	1153	3108	449	479	4036
PENELOPE ISD		10.3	6.5	.0	21.2	36.4	.0	0	74148	39	\$ 1.015	\$ 1.015	98.2%	\$ .997	923	873	771	9.9%	734	3456	336	798	4589
<b>LAMPASAS COUNTY</b>																							
LAMPASAS ISD		15.1	4.5	5.1	11.0	32.4	18.0	852	115426	61	\$ .859	\$ .994	96.3%	\$ .957	752	702	603	10.8%	1104	2504	483	370	3356
LOMETA ISD		13.7	9.5	3.1	11.9	35.3	.0	975	110075	59	\$ .700	\$ .700	102.1%	\$ .715	510	475	405	9.2%	827	3191	276	339	3806
<b>LIMESTONE COUNTY</b>																							
COOLIDGE ISD		11.6	12.3	.0	8.2	48.0	17.4	0	79593	42	\$ 1.100	\$ 1.100	109.9%	\$ 1.209	1113	1058	948	56.0%	970	3119	469	688	4276
GROESBECK ISD	b/b	13.5	5.9	6.3	11.8	53.7	17.1	868	745993	397	\$ .676	\$ .680	103.9%	\$ .707	553	463	395	-2.3%	5231	2583	2954	0	5537
MEXIA ISD		14.7	4.9	4.9	22.5	32.1	19.3	830	84621	45	\$ .880	\$ 1.150	97.9%	\$ 1.125	984	927	812	18.9%	947	2528	408	453	3389
<b>MCLENNAN COUNTY</b>																							
HALLSBURG ISD	b/b	15.3	16.4	.0	.0	41.0	.0	0	691820	368	\$ .732	\$ .732	95.0%	\$ .696	554	518	445	4.8%	4808	2795	2317	0	5112
GHOLSON ISD		15.0	6.7	.0	36.7	26.6	.0	0	91792	49	\$ .707	\$ .707	97.9%	\$ .693	535	500	429	6.1%	635	3168	134	270	3572
AXTELL ISD		9.0	6.7	34.0	85.6	7.6	14.0	885	53675	29	\$ 1.000	\$ 1.000	98.9%	\$ .989	754	704	604	39.9%	531	4742	222	1407	6371
BRUCEVILLE-EDDY		16.8	7.2	.0	.0	31.9	.0	932	88049	47	\$ .770	\$ 1.120	97.1%	\$ 1.088	836	780	668	2.2%	957	2862	465	634	3961
CRAWFORD ISD		14.0	7.3	4.3	7.3	20.0	16.6	0	88604	47	\$ .650	\$ 1.040	99.0%	\$ 1.029	770	718	614	4.0%	913	2741	396	582	3719
MIDWAY ISD		16.8	4.2	6.5	6.5	15.7	20.0	926	217740	116	\$ .900	\$ 1.100	94.9%	\$ 1.044	839	784	674	10.5%	2269	2152	1110	0	3261
LA VEGA ISD		17.4	5.2	5.2	8.5	29.0	14.4	751	89234	48	\$ .944	\$ 1.334	93.5%	\$ 1.248	1002	936	802	.8%	1100	2363	604	431	3400
LORENA ISD		16.5	4.8	3.6	.9	28.2	17.4	816	79215	42	\$ .574	\$ 1.010	96.4%	\$ .973	769	719	618	4.3%	769	2461	326	522	3309
MART ISD		14.9	6.0	4.6	7.6	28.4	17.3	789	72938	39	\$ .599	\$ 1.058	100.0%	\$ 1.057	781	728	622	10.7%	773	2889	356	658	3903
MCGREGOR ISD		14.9	6.4	7.8	10.8	21.6	16.3	0	89943	48	\$ .510	\$ 1.070	94.1%	\$ 1.007	778	724	564	10.9%	885	2632	387	524	3542
MOODY ISD		14.6	6.0	5.1	10.4	25.4	18.0	760	78612	42	\$ .708	\$ 1.180	95.9%	\$ 1.132	910	851	733	11.8%	885	2898	462	664	4024
RIESEL ISD		14.2	8.6	1.1	9.3	17.9	17.7	0	119071	63	\$ .858	\$ .858	101.8%	\$ .873	642	470	385	26.6%	982	2774	417	558	3750
WACO ISD		15.5	5.8	5.3	.0	41.6	15.9	840	142736	76	\$ 1.017	\$ 1.180	94.9%	\$ 1.120	877	818	700	6.5%	1592	2479	776	229	3485
WEST ISD		17.6	4.7	3.2	.0	21.9	15.7	0	103537	55	\$ .878	\$ 1.045	95.5%	\$ .998	779	726	622	29.9%	1029	2592	462	488	3543
CHINA SPRING ISD		18.0	8.0	5.0	2.0	18.6	17.8	1012	89870	48	\$ .785	\$ .930	96.9%	\$ .901	711	664	571	18.4%	808	2472	329	440	3240
CONNALLY ISD		16.2	3.9	5.8	6.9	28.9	16.5	806	78645	42	\$ .721	\$ 1.078	93.7%	\$ 1.010	808	700	592	27.0%	751	2343	310	457	3109
ROBINSON ISD		16.6	4.7	4.0	4.6	27.2	16.1	830	82642	44	\$ .857	\$ 1.169	96.3%	\$ 1.125	892	834	717	7.0%	927	2176	470	413	3059
BOSQUEVILLE ISD		15.1	12.9	2.5	11.2	14.1	.0	0	145271	77	\$ 1.003	\$ 1.100	94.4%	\$ 1.038	837	782	672	11.3%	1503	2776	657	361	3794
<b>MILLS COUNTY</b>																							
PRIDDY ISD		10.2	16.9	3.2	10.3	30.6	.0	0	102405	55	\$ .890	\$ .890	105.2%	\$ .936	805	761	672	20.5%	962	4481	403	976	5860
GOLDTHWAITE ISD		13.4	7.8	3.2	18.8	27.1	21.3	830	103288	55	\$ .725	\$ .940	105.2%	\$ .989	816	769	675	9.6%	1035	3768	473	831	5072
MULLIN ISD		10.0	14.5	.0	34.5	45.6	.0	0	205409	109	\$ .835	\$ .835	101.8%	\$ .850	648	606	522	13.3%	1750	4567	750	769	6086
STAR ISD		8.3	9.2	.0	.0	49.1	.0	0	141653	75	\$ 1.130	\$ 1.130	106.0%	\$ 1.198	870	813	700	4.7%	1708	3537	961	629	5126

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REGION 12



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District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt			
		Fall 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)	per pupil 8/31/90 (15)	AVERAGE SALARY		Oct. 90 Support (18)
		(1)	(2)	Service (3)	Related (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	Teachers (16)	Admin. (17)	(18)
<b>REGION 12</b>																			
<b>NAVARRO COUNTY</b>																			
RICE ISD	*	236	\$631.29	\$2103.40	\$ 91.64	\$283.33	\$ 53.22	\$166.97	\$341.83	\$ .00	\$3671.68	\$ .00	\$ 119.94	\$ 611.06	\$2787.58	\$ 2996	\$23269	\$39350	\$28091
BLOOMING GROVE ISD	C	653	419.70	2125.99	80.49	323.56	162.37	133.61	416.96	.00	3662.68	619.17	351.71	279.73	2716.09	3729	24066	37053	28312
CORSICANA ISD		4787	409.68	2150.33	32.59	368.32	168.45	98.15	355.31	3.93	3586.76	334.58	94.61	4.99	2911.21	1537	26827	43730	35223
DAWSON ISD	C	374	535.88	2187.60	52.41	261.85	111.76	151.71	356.95	.00	3658.16	545.45	212.16	114.04	2780.38	3511	24867	40868	33879
FROST ISD	C	338	495.57	2467.07	66.57	340.13	192.31	116.86	311.13	.00	3989.63	217.32	227.22	427.16	3062.68	1568	23749	42350	33879
KERENS ISD		680	500.65	2262.01	110.00	333.00	137.39	120.57	275.17	.00	3738.79	229.99	140.60	753.79	3005.81	1535	25176	41444	31317
MILDRED ISD		308	784.68	2768.91	8.71	382.49	206.81	230.23	406.89	.00	4788.70	203.03	193.19	204.96	3755.01	552	25778	39490	45125
Region 12 Average		112074	\$458.82	\$2121.24	\$ 86.47	\$325.78	\$112.93	\$ 89.14	\$375.69	\$ 10.51	\$3580.58	\$247.97	\$ 167.48	\$ 553.19	\$2850.34	\$ 1686	\$24792	\$41727	\$30074
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449
<b>REGION 13</b>																			
<b>BASTROP COUNTY</b>																			
MCDADE ISD	C*	78	1405.03	3237.85	13.72	248.78	11.54	130.94	404.65	.00	5452.50	.00	29.42	163.73	4352.54	0	21925	49876	30074
BASTROP ISD	F	4184	389.53	1928.73	62.16	412.44	126.55	219.89	351.30	25.66	3516.28	375.75	37.38	155.73	2768.65	1776	24413	39438	27772
ELGIN ISD	C	2220	414.23	2113.10	149.59	331.34	82.48	120.35	288.79	31.95	3531.85	226.36	70.82	433.23	2909.30	1273	25467	39210	30030
SMITHVILLE ISD	C	1275	556.16	2319.47	63.65	331.04	132.18	114.86	358.80	.00	3876.16	401.35	89.58	278.19	3140.59	2494	24480	42558	27985
<b>BLANCO COUNTY</b>																			
JOHNSON CITY ISD	C	517	649.07	2277.34	67.06	347.54	167.03	204.94	569.22	7.93	4290.14	538.30	100.00	357.07	3159.19	4843	24523	37880	24831
BLANCO ISD	C	635	420.59	2276.90	51.78	315.68	137.97	123.73	281.57	36.24	3644.46	199.94	179.10	1101.23	2889.75	1213	24626	32618	27193
<b>BURNET COUNTY</b>																			
BURNET ISD	F	1903	504.43	2581.59	120.26	427.81	128.85	173.20	409.81	.00	4345.95	275.30	209.58	576.04	3525.33	1986	23257	39043	26028
MARBLE FALLS ISD	C	2314	526.21	2187.90	37.37	370.81	120.19	190.69	394.08	.00	3827.25	735.15	649.48	61.64	2861.33	6497	25611	38569	28071
<b>CALDWELL COUNTY</b>																			
LOCKHART ISD	F	3323	631.81	1897.57	80.35	377.89	83.54	184.27	362.97	85.62	3704.01	259.47	231.20	198.06	2764.98	1583	24420	46293	30157
LULING ISD	C	1403	416.92	2075.79	58.11	318.88	141.93	55.00	323.82	.00	3390.46	228.65	202.95	1271.25	2704.71	1525	24869	38182	26130
Prairie Lea[AcUnac]	C	173	907.40	3461.61	6.69	369.28	93.93	92.28	450.96	.00	5382.16	.00	581.40	1961.01	4350.16	0	25553	34550	28840
<b>COMAL COUNTY</b>																			
NEW BRAUNFELS ISD		5122	455.04	1940.19	59.32	321.25	83.96	98.17	353.30	20.13	3331.35	434.32	105.57	130.90	2662.52	3677	25465	39265	28352
COMAL ISD		5883	548.19	2165.58	70.66	377.41	109.89	217.09	432.42	42.83	3964.07	659.66	1182.34	349.40	3173.45	5149	26467	42596	29090
<b>FAYETTE COUNTY</b>																			
FAYETTEVILLE ISD	C	196	794.13	2574.60	89.52	297.63	113.27	135.71	320.29	.00	4325.16	499.06	155.27	965.45	3410.00	1964	24044	39880	24980
FLATONIA ISD	C	479	618.15	2325.46	120.60	263.75	191.56	154.33	366.26	.00	4040.10	252.02	114.61	199.35	3228.21	1816	26131	38370	28342
LA GRANGE ISD	C	1767	569.63	2095.00	55.82	288.22	138.22	158.98	363.70	3.48	3673.05	144.77	97.66	1253.00	2860.78	948	24564	39729	28331
SCHULENBURG ISD	C	697	502.25	2371.57	69.64	258.35	242.72	120.56	295.48	.00	3860.58	195.30	155.86	225.43	3016.51	703	25166	40650	25980
ROUND TOP CARMINE		212	937.01	2719.64	68.48	231.55	119.81	213.49	545.94	.00	4835.92	.00	347.92	4733.94	3496.32	0	26980	35806	25980
<b>GILLESPIE COUNTY</b>																			
DOSS CSD	C*	20	982.20	4408.05	16.00	.00	.00	526.00	237.25	.00	6169.50	.00	55.00	8049.85	3360.05	0	20423	35806	25980
FREDERICKSBURG ISD	F	2351	521.44	2242.05	108.89	332.57	187.42	122.85	313.09	30.65	3858.96	230.63	96.02	1266.22	2921.37	1154	26422	38848	27693
HARPER ISD	C	256	968.28	1966.71	76.17	312.85	246.50	220.51	502.23	.00	4293.25	11.72	595.21	1028.09	3161.77	0	21484	36889	27693
<b>GONZALES COUNTY</b>																			
GONZALES ISD	F	2536	520.00	2260.32	70.02	356.37	88.37	94.39	325.97	1.00	3716.44	61.40	173.49	1147.69	3068.83	110	25204	35298	27875
NIXON-SMILEY	C	903	522.16	2521.74	100.04	530.53	167.74	119.51	380.78	.00	4342.49	63.77	457.87	803.45	3356.26	194	25441	42391	28252
WAEOLDER ISD	C	221	1198.57	3234.56	163.82	380.36	98.30	142.17	393.57	.00	5611.36	.00	382.97	1215.10	4076.07	0	22813	39911	32019
<b>GUADALUPE COUNTY</b>																			
SEGUIN ISD		6873	619.93	2144.11	71.80	413.18	79.78	107.71	351.74	.00	3788.24	397.65	97.88	121.42	2921.59	3062	25245	41383	29020
SCHERTZ-CIBOLO-UC.	F	4185	453.74	2016.46	65.58	321.63	99.80	120.82	399.61	75.67	3553.31	311.09	101.05	471.89	2794.04	2458	23878	41766	29780
NAVARRO ISD	C	523	627.85	1688.92	55.14	316.20	177.87	171.70	380.03	.00	3417.71	306.74	378.13	159.02	2641.36	2218	25946	40564	29851
MARION ISD	C	906	467.62	2334.70	79.39	280.58	92.72	99.34	380.79	.00	3735.15	326.43	95.67	292.02	3008.80	2058	23846	38580	28003
<b>HAYS COUNTY</b>																			
SAN MARCOS ISD		6120	538.17	2069.10	44.49	370.88	70.58	119.67	357.19	29.44	3599.53	252.76	123.54	249.17	3015.23	1718	25305	43223	28886
DRIPPING SPRINGS	C	1601	572.44	2175.79	70.38	293.92	123.97	153.27	418.30	.00	3808.07	855.54	128.12	992.69	3006.48	6949	24957	44244	31961
HAYS CONS. ISD	F	4166	444.02	1981.61	121.89	392.42	98.75	240.18	411.56	4.62	3695.04	697.75	136.42	348.92	2993.84	4750	25060	45007	28990



District	B/B	Pupil/ Teacher Ratio (19)	October 1990				1989		1990		1990 TAX RATE Maint. Total (28) (29)	Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL				
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE					Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)	
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)										Local (38)	State (39)		
<b>NAVARRO COUNTY</b>																							
<b>REGION 12</b>																							
RICE ISD		14.8	8.5	.9	21.2	34.1	.0	0	\$ 130742	70	\$.684	\$.999	97.8%	\$.977	\$ 773	\$ 723	\$ 623	12.8%	\$ 1275	\$ 2880	\$ 646	\$ 283	\$ 3808
BLOOMING GROVE ISD		14.3	4.6	3.1	6.1	34.3	15.1	0	83128	44	\$.771	\$.1459	101.2%	\$.1478	1172	1099	953	2.7%	1230	2882	819	652	4353
CORSICANA ISD		15.2	4.3	5.8	7.0	29.5	18.5	840	149594	80	\$.930	\$.1170	93.3%	\$.1091	908	849	732	.9%	1622	2359	825	200	3384
DAWSON ISD		13.7	6.9	2.0	16.0	24.4	17.3	0	104906	56	\$.391	\$.898	106.9%	\$.960	701	656	566	5.9%	1020	2957	508	610	4075
FROST ISD		12.1	5.9	.0	20.7	27.4	11.4	0	72375	39	\$.730	\$.1050	100.8%	\$.1058	789	737	632	.4%	770	3081	423	747	4251
KERENS ISD		14.1	7.9	3.7	10.3	27.5	14.0	750	116697	62	\$.735	\$.935	101.8%	\$.952	756	709	616	19.8%	1113	3061	474	568	4103
MILDRED ISD		11.2	9.8	2.0	11.4	27.4	16.2	0	362890	193	\$.1018	\$.1050	95.7%	\$.1005	862	810	705	25.8%	3666	3037	1928	0	4966
Region 12 Average		15.6	5.2	5.7	10.4	31.3	17.5	861	126155	67	\$.835	\$.1020	96.7%	\$.986	\$ 807	\$ 752	\$ 637	10.0%	\$ 1238	\$ 2530	\$ 578	\$ 349	\$ 3458
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$.927	\$.1088	98.0%	\$.1066	\$ 871	\$ 771	\$ 586	8.7%	\$ 1959	\$ 2458	\$ 995	\$ 207	\$ 3661
<b>BASTROP COUNTY</b>																							
<b>REGION 13</b>																							
MCDADE ISD		8.7	12.8	.0	25.6	37.9	.0	0	241057	128	\$.1172	\$.1263	102.4%	\$.1293	1074	1011	885	6.9%	3121	3201	1581	10	4792
BASTROP ISD		15.5	4.5	6.7	9.2	38.9	16.9	833	118940	63	\$.1001	\$.1217	99.1%	\$.1207	942	881	759	13.1%	1435	2488	721	278	3486
ELGIN ISD		15.6	6.8	5.2	4.3	28.8	.0	853	89525	48	\$.1064	\$.1272	101.3%	\$.1289	1022	959	831	-3.1%	1155	2383	618	388	3388
SMITHVILLE ISD		13.6	5.5	7.1	11.8	33.8	16.2	906	136260	73	\$.905	\$.1175	97.5%	\$.1145	958	899	782	13.9%	1555	2908	768	408	4083
<b>BLANCO COUNTY</b>																							
JOHNSON CITY ISD		13.9	9.5	5.8	9.7	27.7	18.0	782	214734	114	\$.893	\$.1102	109.5%	\$.1207	966	910	800	3.7%	2606	3196	1387	201	4784
BLANCO ISD		14.0	8.8	4.7	12.6	24.7	18.5	852	160761	86	\$.790	\$.890	117.1%	\$.1041	798	754	665	2.3%	1698	3260	643	241	4143
<b>BURNET COUNTY</b>																							
BURNET ISD		13.9	6.8	9.0	18.7	39.0	18.0	851	214098	114	\$.1112	\$.1275	94.5%	\$.1204	935	871	743	11.5%	2577	2554	1497	61	4112
MARBLE FALLS ISD		15.0	5.2	4.3	12.1	31.5	15.8	821	234147	125	\$.976	\$.1327	98.0%	\$.1300	1024	958	825	4.4%	3044	2320	1765	0	4085
<b>CALDWELL COUNTY</b>																							
LOCKHART ISD		17.4	5.0	6.3	10.0	39.9	18.9	838	85042	45	\$.895	\$.1167	93.8%	\$.1094	883	825	662	-.6%	914	2386	436	427	3250
LULING ISD		15.3	6.1	4.3	17.8	33.2	17.2	850	88867	47	\$.770	\$.960	94.8%	\$.910	733	685	589	-2.6%	805	2643	304	439	3386
Prairie Lea[AcUnac]		9.4	15.2	5.8	11.6	42.2	.0	0	178498	95	\$.1231	\$.1231	98.4%	\$.1212	983	921	798	.4%	2163	3317	1090	368	4775
<b>COMAL COUNTY</b>																							
NEW BRAUNFELS ISD		17.4	5.3	5.2	8.2	26.8	16.9	926	146189	78	\$.892	\$.1188	97.5%	\$.1158	920	861	697	4.9%	1671	2283	860	177	3320
COMAL ISD		15.5	6.3	7.0	5.7	42.1	17.2	879	289526	154	\$.963	\$.1206	95.0%	\$.1145	917	674	553	11.1%	3068	2417	1546	0	3963
<b>FAYETTE COUNTY</b>																							
FAYETTEVILLE ISD		11.5	10.2	1.0	17.9	37.5	18.5	0	237098	126	\$.774	\$.921	104.3%	\$.960	776	730	638	12.4%	2284	3033	1125	210	4368
FLATONIA ISD		13.1	5.8	4.2	11.1	32.0	.0	795	209011	111	\$.809	\$.930	106.3%	\$.988	866	819	726	2.1%	2067	2958	1017	243	4218
LA GRANGE ISD		14.8	5.7	2.8	9.3	32.2	17.2	899	228202	121	\$.1005	\$.1065	101.7%	\$.1083	884	830	724	3.7%	2471	2336	1219	0	3554
SCHULENBURG ISD		13.2	6.3	4.3	11.5	22.4	.0	832	174263	93	\$.707	\$.819	100.3%	\$.822	690	649	567	3.8%	1428	3006	533	329	3868
ROUND TOP CARMIN b/b		11.9	12.4	.0	9.4	50.4	18.1	822	676177	360	\$.628	\$.628	102.9%	\$.646	520	489	426	2.9%	4372	2931	1780	0	4711
<b>GILLESPIE COUNTY</b>																							
DOSS CSD		10.0	.0	.0	100.0	100.0	.0	0	475281	253	\$.923	\$.923	99.4%	\$.917	737	691	598	12.9%	4359	4130	1866	0	5997
FREDERICKSBURG ISD		15.3	5.5	7.0	8.4	30.8	17.3	851	200839	107	\$.946	\$.1058	100.0%	\$.1058	849	796	690	7.9%	2264	2233	1154	0	3388
HARPER ISD		12.1	10.9	.0	.0	61.9	.0	831	282464	150	\$.783	\$.783	104.1%	\$.815	657	618	540	9.1%	2430	3642	797	35	4475
<b>GONZALES COUNTY</b>																							
GONZALES ISD		15.7	7.1	5.9	15.8	32.2	18.9	887	98768	53	\$.1027	\$.1080	102.2%	\$.1104	907	853	745	7.8%	1091	2442	550	407	3399
NIXON-SMILEY		13.2	5.5	5.3	12.0	39.8	17.9	0	89428	48	\$.856	\$.886	108.3%	\$.959	840	796	707	3.6%	863	3338	362	622	4322
WAELDER ISD		11.1	10.5	6.8	17.2	40.5	.0	0	147668	79	\$.1200	\$.1200	103.6%	\$.1243	985	925	805	1.1%	1844	3324	1023	507	4854
<b>GUADALUPE COUNTY</b>																							
SEGUIN ISD		16.1	5.2	5.3	10.9	34.7	16.1	841	117200	62	\$.934	\$.1245	97.8%	\$.1217	980	918	793	3.6%	1424	2397	765	306	3468
SCHERTZ-CIBOLO-UC.		17.1	4.1	7.6	10.5	46.3	18.8	882	122323	65	\$.948	\$.1205	99.6%	\$.1200	959	898	778	11.1%	1468	2327	767	263	3358
NAVARRO ISD		13.7	8.3	5.7	7.4	41.6	16.9	921	184595	98	\$.903	\$.1080	104.0%	\$.1123	885	654	546	8.0%	1961	2897	929	224	4049
MARION ISD		13.8	6.7	5.3	1.7	41.1	21.2	896	100031	53	\$.813	\$.1129	101.2%	\$.1142	934	877	764	4.7%	1148	2816	625	554	3994
<b>HAYS COUNTY</b>																							
SAN MARCOS ISD		16.1	5.2	7.3	8.9	41.4	18.2	921	140458	75	\$.1056	\$.1240	101.2%	\$.1254	1024	962	838	5.0%	1765	2377	932	183	3491
DRIPPING SPRINGS		14.5	4.9	4.4	10.8	40.5	18.6	870	193000	103	\$.1135	\$.1598	98.6%	\$.1575	1279	943	783	2.1%	2764	2456	1733	74	4263
HAYS CONS. ISD		16.8	4.7	9.1	3.7	38.5	18.1	907	109359	58	\$.950	\$.1510	102.9%	\$.1554	1280	1204	1053	-8.6%	1702	2503	1081	342	3926



District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt			
		Fall 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)	per pupil 8/31/90 (15)	AVERAGE SALARY		Oct. 90 Support (18)
		(1)	(2)	Service (3)	Related (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	Teachers (16)	Admin. (17)	(18)
<b>REGION 13</b>																			
WIMBERLY ISD	C	945	\$606.01	\$2209.77	\$115.72	\$315.98	\$133.03	\$140.72	\$431.19	\$ 6.61	\$3959.02	10324.00	\$ 91.25	\$ 257.45	\$3097.08	\$ 10324	\$25727	\$41453	\$27719
								<b>HAYS COUNTY</b>											
BOERNE ISD		2755	429.27	1954.81	57.16	268.76	90.12	92.37	231.85	.00	3124.35	476.30	77.96	227.45	2606.45	3793	26165	39708	31081
COMFORT ISD	C	810	479.54	2190.54	70.75	337.22	165.28	160.73	315.60	.00	3719.68	207.66	200.29	1338.25	2852.49	1420	23461	38608	27351
								<b>KENDALL COUNTY</b>											
GIDDINGS ISD	F	1479	596.24	2422.33	70.17	429.95	127.05	133.36	321.60	7.83	4108.55	554.95	91.39	257.88	3196.89	1258	23780	36748	29711
LEXINGTON ISD	C	769	549.09	2220.48	97.35	327.80	205.96	152.78	257.49	7.03	3817.97	179.02	275.98	1177.69	3053.43	849	25396	43808	26247
DIME BOX ISD	C	193	1121.86	3668.42	211.72	684.64	168.68	192.21	679.73	.00	6727.25	.00	581.64	6982.75	5121.84	0	26665	41353	32786
								<b>LEE COUNTY</b>											
LLANO ISD		1242	441.87	2396.70	111.61	403.68	204.96	167.74	491.60	.00	4218.17	198.31	306.57	1557.25	3428.85	1111	25559	44844	31074
								<b>LLANO COUNTY</b>											
LAGO VISTA ISD		428	1247.97	3513.32	319.19	603.84	202.21	238.42	745.94	.00	6870.90	1382.85	116.61	2851.84	5262.52	12804	25869	45707	31498
AUSTIN ISD		65885	525.18	2477.38	92.91	550.05	41.83	181.79	518.33	20.26	4407.72	510.89	433.01	636.04	3694.38	3927	27648	48352	32964
PFLUGERVILLE ISD		6482	373.11	2034.55	65.24	264.30	40.76	132.06	340.98	1.24	3252.22	776.77	148.97	803.50	2571.80	6239	25916	41632	29898
MANOR ISD		1285	720.91	2499.74	110.10	435.53	143.00	161.46	349.52	.39	4420.64	488.52	217.74	1733.30	3453.59	3615	24287	39290	27326
EANES ISD	F	5289	569.34	2667.66	125.57	508.84	152.32	134.85	652.04	35.94	4846.56	1512.12	1130.50	1029.78	3924.73	10286	27102	47422	31546
DEL VALLE ISD		5125	449.28	2202.29	70.00	433.60	77.70	222.39	455.88	8.70	3919.83	265.99	199.55	500.30	3035.15	2179	24974	40476	31607
LAKE TRAVIS ISD		1806	668.96	2682.25	129.82	458.67	182.33	338.33	654.38	66.27	5181.00	1719.88	106.75	1565.62	4076.13	12935	26207	45447	31717
								<b>WILLIAMSON COUNTY</b>											
COUPLAND ISD	C*	84	1291.79	3227.19	308.18	301.55	8.33	150.42	410.89	.00	5698.35	42.86	30.95	-94.18	4678.29	0	23921	48497	23712
FLORENCE ISD	C	601	589.14	2314.61	51.05	295.07	102.16	151.50	337.35	.00	3840.88	610.13	148.64	887.76	3082.22	4627	22978	43685	19785
GEORGETOWN ISD	F	5017	393.67	2455.01	54.88	255.61	72.00	102.05	325.39	3.48	3662.09	429.35	74.83	368.34	3123.26	3623	26855	39991	29925
GRANGER ISD	C	343	800.73	2444.44	55.69	241.98	168.25	94.52	367.71	.00	4173.32	206.02	277.30	1260.53	3228.01	1895	23507	34668	27045
HUTTO ISD	C	568	562.99	2103.63	58.55	317.31	110.14	86.14	331.11	.00	3569.87	717.10	164.65	700.04	2848.80	5871	24225	40938	33010
JARRELL ISD	C	378	682.47	2127.68	56.49	296.76	96.53	141.67	286.77	.00	3688.37	169.37	159.92	548.29	2943.69	913	23904	41675	31828
LIBERTY HILL ISD	F	988	636.05	2679.72	87.76	513.07	193.16	114.30	340.03	.00	4564.09	409.22	111.86	565.73	3704.51	3062	24037	38976	27231
ROUND ROCK ISD		19636	440.48	2056.09	119.66	327.22	83.80	85.58	374.33	9.69	3496.85	751.74	146.58	416.49	2915.23	6038	25785	40550	30902
TAYLOR ISD	F	2456	708.24	2303.58	65.31	335.08	100.08	91.45	292.89	17.81	3914.43	277.60	170.24	914.07	3232.09	1627	25554	40160	30762
THRALL ISD		477	463.51	2334.00	32.39	306.49	144.96	135.88	291.24	.00	3708.47	140.25	137.30	417.41	3021.73	126	27226	39498	32037
LEANDER ISD		5419	519.07	2032.06	89.42	368.87	130.97	184.74	412.60	45.81	3783.54	697.86	349.37	732.38	3002.44	4031	25106	43938	30619
Region 13 Average		193502	\$514.87	\$2278.97	\$ 87.70	\$423.39	\$ 83.68	\$154.79	\$430.36	\$ 18.93	\$3992.70	\$534.51	\$ 311.21	\$ 593.19	\$3255.29	\$ 3983	\$26150	\$43211	\$30863
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449
<b>REGION 14</b>																			
EULA ISD	C	477	626.41	2215.16	54.32	320.97	105.22	163.23	407.44	1.05	3893.79	580.04	239.12	876.07	2941.50	2788	23174	37400	27628
Cross Plains [Advise	C	444	609.51	2422.17	34.00	252.20	190.59	142.81	343.67	.00	3994.94	174.44	290.64	297.38	2995.23	732	24391	39035	26556
CLYDE ISD	C	1426	365.29	2052.29	52.36	323.58	128.99	115.58	308.16	.00	3346.23	244.59	423.30	785.07	2548.05	1659	24115	39010	27696
BAIRD ISD	C	471	639.94	2223.57	84.76	261.61	206.21	94.69	398.23	.00	3909.01	71.60	928.84	2403.36	3041.56	138	23804	39980	27140
								<b>COMANCHE COUNTY</b>											
COMANCHE ISD	C	1132	408.46	1993.60	65.15	326.58	149.25	115.79	303.28	.00	3362.12	358.08	150.33	1366.39	2609.13	2853	24776	37324	27109
DE LEON ISD	F	737	529.03	2329.79	53.62	333.37	144.44	114.12	278.57	.68	3783.60	55.58	908.11	424.69	2907.58	109	24324	36456	25261
GUSTINE ISD		197	568.11	2444.63	10.15	327.02	150.58	184.54	384.72	.00	4069.75	184.81	85.57	409.63	2989.10	76	24108	37561	28398
SIDNEY ISD	C	147	511.18	3406.27	56.60	204.08	57.48	184.22	306.80	.00	4726.63	.00	155.61	422.07	3620.03	0	24881	41178	28398
								<b>EASTLAND COUNTY</b>											
CISCO ISD	C	870	431.82	2296.33	51.66	342.43	139.37	95.40	374.81	.00	3731.82	63.41	410.92	792.37	2913.95	431	24368	43164	25906
EASTLAND ISD	C	1179	419.13	1861.79	46.17	238.45	128.24	64.97	340.25	.00	3099.00	164.22	371.61	1351.26	2330.24	937	24129	34796	26617
GORMAN ISD	F	336	915.36	3194.54	85.36	661.92	255.87	163.46	252.95	.00	5529.46	191.49	461.15	274.38	4199.45	1190	25535	43641	29141
RANGER ISD	C	643	554.05	2348.91	77.36	308.02	140.44	93.47	314.82	.00	3837.07	.00	251.42	1210.00	3128.28	1802	24586	48533	29030
RISING STAR ISD	C	228	855.40	2639.41	66.25	269.55	199.71	86.48	403.12	.00	4519.93	.00	624.40	2906.07	3413.58	0	22279	33193	27483



District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL				
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint. (28)	Total (29)	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)		
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)				
<b>HAYS COUNTY</b>																							<b>REGION 13</b>			
WIMBERLY ISD		14.9	6.3	5.6	5.8	40.6	17.8	910	\$ 323284	172	\$ .995	\$1.360	96.4%	\$1.311	\$ 1031	\$ 963	\$ 827	9.2%	\$ 4238	\$ 2811	\$ 2472	\$ 0	\$ 5283			
<b>KENDALL COUNTY</b>																										
BOERNE ISD		16.5	4.2	4.8	9.2	26.3	20.6	878	217967	116	\$ .915	\$1.115	99.9%	\$1.114	895	839	727	.5%	2428	2292	1190	0	3482			
COMFORT ISD		14.7	6.4	4.9	18.5	29.7	.0	854	169659	90	\$ .877	\$ .970	104.2%	\$1.011	792	743	646	47.9%	1725	3121	750	352	4222			
<b>LEE COUNTY</b>																										
GIDDINGS ISD		14.4	6.4	9.5	10.1	38.6	17.5	850	201190	107	\$ .863	\$1.117	98.6%	\$1.101	869	640	528	-1.7%	2110	2599	986	75	3660			
LEXINGTON ISD		14.1	5.0	5.2	11.1	34.2	17.1	914	93673	50	\$ .900	\$ .999	96.6%	\$ .964	778	728	568	-13.4%	897	3022	299	413	3735			
DIME BOX ISD		9.8	12.5	10.4	25.9	50.6	.0	0	383219	204	\$ .709	\$ .709	101.1%	\$ .717	551	406	335	-2.8%	2671	3292	622	0	3914			
<b>LLANO COUNTY</b>																										
LLANO ISD	b/b	13.7	4.0	5.6	14.1	43.9	17.8	733	659533	351	\$ .658	\$ .695	87.4%	\$ .607	471	437	367	9.0%	3988	2851	1444	0	4295			
<b>TRAVIS COUNTY</b>																										
LAGO VISTA ISD	b/b	10.6	10.8	13.9	5.6	64.0	18.8	948	653660	348	\$ .997	\$1.221	95.7%	\$1.168	961	708	586	-2.3%	7230	2876	4649	0	7525			
AUSTIN ISD		15.6	4.4	7.4	5.6	37.4	18.2	930	263440	140	\$1.072	\$1.266	98.5%	\$1.247	971	908	465	6.2%	3213	2480	1741	0	4221			
PFLUGERVILLE ISD		16.4	5.2	4.4	6.9	22.9	21.6	919	156279	83	\$ .988	\$1.475	97.7%	\$1.440	1177	1103	821	-7.0%	2241	2258	1389	134	3780			
MANOR ISD		13.4	8.8	7.9	17.0	37.2	14.4	884	349637	186	\$ .910	\$1.055	98.4%	\$1.037	812	759	390	7.4%	3588	2879	1724	0	4603			
EANES ISD		13.4	5.5	9.9	9.5	37.7	20.5	983	349933	186	\$1.226	\$1.641	95.8%	\$1.571	1240	1158	666	3.0%	5457	2471	3575	0	6046			
DEL VALLE ISD		15.1	6.6	4.8	.0	48.1	16.9	844	150075	80	\$ .958	\$1.110	101.0%	\$1.121	872	816	705	-4.2%	1695	2520	827	194	3540			
LAKE TRAVIS ISD	b/b	12.9	7.2	7.5	2.2	55.7	16.5	883	461822	246	\$1.097	\$1.490	96.6%	\$1.440	1149	845	696	-1.6%	6137	2365	4064	0	6429			
<b>WILLIAMSON COUNTY</b>																										
COUPLAND ISD		12.0	23.8	11.9	35.7	35.2	.0	0	204282	109	\$1.390	\$1.390	101.3%	\$1.408	1140	1071	932	13.5%	2879	3116	1769	226	5111			
FLORENCE ISD		13.9	6.7	5.0	11.4	36.3	19.6	930	85506	46	\$ .740	\$1.450	98.2%	\$1.424	1103	1031	886	.6%	1217	2967	738	624	4329			
GEORGETOWN ISD		15.1	3.8	7.6	9.0	31.4	18.8	930	149299	79	\$1.052	\$1.340	95.2%	\$1.276	1066	999	825	.7%	1895	2276	1080	165	3522			
GRANGER ISD		12.6	15.0	3.7	16.0	26.2	.0	893	117274	62	\$ .980	\$1.180	94.6%	\$1.116	908	849	731	7.1%	1298	3156	717	644	4516			
HUTTO ISD		13.9	7.8	1.8	3.5	35.3	.0	894	130742	70	\$ .886	\$1.421	100.0%	\$1.422	1191	1120	836	47.6%	2664	2692	1966	402	5060			
JARRELL ISD		12.2	5.4	1.3	5.3	36.9	.0	842	96732	51	\$1.210	\$1.370	98.6%	\$1.350	1084	1016	742	-.4%	1262	3107	733	663	4503			
LIBERTY HILL ISD		11.8	7.8	10.1	8.1	51.4	18.8	888	101721	54	\$ .759	\$1.180	97.1%	\$1.145	919	860	707	-6.8%	1174	3276	566	661	4502			
ROUND ROCK ISD		16.1	5.0	7.9	5.0	30.6	20.3	937	166923	89	\$1.112	\$1.555	97.6%	\$1.518	1230	1152	997	3.0%	2537	2267	1582	71	3921			
TAYLOR ISD		15.3	7.7	7.1	13.8	32.3	13.8	823	115421	61	\$1.062	\$1.263	97.8%	\$1.235	1009	946	819	.9%	1426	2352	806	330	3488			
THRALL ISD		14.9	5.0	4.2	14.7	25.8	.0	846	111463	59	\$ .850	\$ .990	96.9%	\$ .959	744	695	510	16.8%	1021	2970	437	529	3936			
LEANDER ISD		15.5	4.1	6.9	6.3	38.2	21.2	911	223461	119	\$1.080	\$1.370	99.0%	\$1.356	1114	1046	909	5.5%	3036	2373	1737	0	4110			
Region 13 Average		15.4	5.2	6.9	7.4	36.2	18.5	909	209590	112	\$1.033	\$1.282	98.1%	\$1.258	\$ 1007	\$ 931	\$ 675	4.5%	\$ 2597	\$ 2460	\$ 1443	\$ 114	\$ 4017			
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$1.088	98.0%	\$1.066	871	771	586	8.7%	1959	2458	995	207	3661			
<b>CALLAHAN COUNTY</b>																							<b>REGION 14</b>			
EULA ISD		13.3	8.4	2.5	1.9	39.2	17.7	0	134181	71	\$1.030	\$1.300	96.0%	\$1.249	1118	1053	923	-5.4%	1708	3046	902	449	4397			
Cross Plains [Advise		11.8	6.8	2.6	9.0	33.5	14.6	0	152588	81	\$ .550	\$ .650	108.7%	\$ .706	552	519	454	7.0%	1089	3352	336	315	4003			
CLYDE ISD		14.7	4.9	2.8	7.7	34.5	17.3	898	84927	45	\$ .925	\$1.190	105.9%	\$1.260	1041	982	863	5.1%	1076	2579	628	517	3724			
BAIRD ISD		14.2	6.4	4.3	8.4	22.6	14.6	0	141187	75	\$ .998	\$1.051	98.7%	\$1.038	843	791	685	-4.2%	1464	3235	689	552	4477			
<b>COMANCHE COUNTY</b>																										
COMANCHE ISD		15.6	6.2	2.7	14.1	29.9	.0	855	122813	65	\$ .470	\$ .770	101.4%	\$ .781	650	611	534	10.0%	959	2872	292	255	3419			
DE LEON ISD		15.0	6.3	6.9	8.1	37.0	16.5	805	131189	70	\$ .886	\$ .910	103.3%	\$ .940	757	712	621	21.9%	1237	2697	467	307	3471			
GUSTINE ISD		11.7	8.3	2.6	9.3	30.6	.0	0	105274	56	\$ .849	\$ .936	102.6%	\$ .960	781	735	641	10.4%	1013	3205	448	665	4317			
SIDNEY ISD		11.6	8.7	.0	20.4	33.8	.0	0	86851	46	\$ .910	\$ .910	100.1%	\$ .911	796	751	660	23.9%	790	3253	307	254	3813			
<b>EASTLAND COUNTY</b>																										
CISCO ISD		14.7	5.7	2.2	10.9	26.7	15.8	870	118661	63	\$ .990	\$1.042	99.5%	\$1.036	901	849	745	8.4%	1230	2891	609	533	4032			
EASTLAND ISD		16.6	5.1	1.7	12.6	26.8	17.4	892	139504	74	\$ .843	\$ .980	98.1%	\$ .961	734	685	587	-7.3%	1344	2598	557	282	3437			
GORMAN ISD		12.4	10.2	22.5	51.2	29.0	.0	781	110645	59	\$ .800	\$ .977	97.0%	\$ .947	819	770	672	1.5%	1044	2893	366	361	3620			
RANGER ISD		13.0	6.2	3.1	21.8	24.9	19.0	798	109588	58	\$ .894	\$1.120	98.1%	\$1.098	826	770	624	.4%	1194	2962	547	311	3821			
RISING STAR ISD		9.7	14.5	1.3	23.7	32.6	.0	817	109694	58	\$1.240	\$1.240	99.9%	\$1.239	945	883	759	-7.2%	1366	3777	760	852	5389			



AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.		Debt	AVERAGE SALARY			Oct. 90
		Enrollment	istration	Service	Related									Service	Activities		portation	& Operation	Service	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
<b>REGION 14</b>																				
<b>FISHER COUNTY</b>																				
ROBY ISD	C	334	\$657.88	\$2627.24	\$ 37.82	\$304.53	\$207.69	\$214.19	\$360.87	\$ .00	\$4410.22	\$ .00	\$ 298.25	\$1548.32	\$3265.38	\$ 0	\$24505	\$38107	\$24700	
ROTAN ISD		532	651.82	2371.27	89.65	232.60	191.33	74.36	423.01	.00	4034.03	111.07	89.41	1217.87	3059.81	291	25806	41375	28599	
<b>HASKELL COUNTY</b>																				
PAINT CREEK ISD	C	126	1019.95	3293.56	60.55	386.97	151.87	346.96	658.82	.00	5918.67	.00	115.94	3286.54	4237.87	0	25025	38020	28314	
HASKELL ISD	C	765	529.31	2316.99	64.07	251.86	175.95	68.99	451.66	.00	3858.82	22.22	929.11	1303.43	3011.41	0	25574	39110	27565	
ROCHESTER ISD		177	871.56	3106.19	31.27	80.35	80.37	125.31	433.86	.00	4728.91	.00	122.15	1253.75	3643.40	0	24028	40788	22623	
RULE ISD	C	189	894.14	3321.98	57.67	281.14	133.43	99.71	395.15	.00	5183.23	85.12	162.02	2786.53	4024.97	714	25069	40000	30939	
<b>JONES COUNTY</b>																				
ANSON ISD	C	828	442.40	2415.84	72.26	270.10	173.70	100.24	360.18	.00	3834.72	50.07	426.34	692.88	3013.91	169	23968	34278	27432	
HAMLIN ISD	C	738	629.36	2328.90	106.11	267.99	212.66	73.38	492.05	.00	4110.45	302.37	590.18	1532.94	3134.28	989	23929	37949	29401	
HAWLEY ISD	C	625	503.23	2418.56	80.26	231.79	164.00	101.08	429.66	.00	3928.58	42.76	391.28	1179.80	3075.70	192	23149	39944	32211	
LUEDERS - AVOCA	C	212	977.86	2900.73	79.90	324.73	152.08	161.20	649.26	.00	5245.76	.00	403.66	1896.46	3675.46	0	25097	35052	13200	
STAMFORD ISD	F	882	668.78	2463.38	71.41	537.61	331.31	82.38	446.86	.00	4601.75	208.28	218.32	1484.69	3409.96	1361	23429	36878	26588	
<b>MITCHELL COUNTY</b>																				
WESTBROOK ISD		165	1250.64	4413.25	113.52	416.21	219.70	360.45	793.30	.00	7567.06	.00	103.03	2440.88	5504.23	0	28690	45687	26588	
COLORADO ISD	C	1283	643.51	2397.37	101.14	416.75	318.72	138.83	560.28	54.18	4630.77	175.82	267.21	1683.40	3362.20	624	25014	39863	26147	
LORAIN ISD	C	218	778.43	3197.16	10.44	282.44	70.09	189.02	505.06	.00	5032.64	310.92	154.01	1023.45	3568.70	1330	24328	42122	26147	
<b>NOLAN COUNTY</b>																				
BLACKWELL ISD	C	163	1514.25	3287.01	116.00	443.97	393.21	226.00	651.10	.00	6631.53	461.23	120.25	1152.16	4717.82	0	24210	44067	23260	
ROSCOE ISD	C	435	598.59	2701.79	61.46	363.49	243.46	94.24	397.18	.00	4460.21	130.50	80.29	12.52	3480.89	1103	25948	41657	27196	
SWEETWATER ISD	F	2951	432.56	2248.44	51.22	514.38	200.46	73.87	401.38	.00	3922.29	103.93	161.58	125.90	3115.69	381	26231	44917	29381	
HIGHLAND ISD	C	121	1520.25	4272.96	14.88	423.22	285.17	221.98	758.68	.00	7497.13	1655.95	314.46	4524.84	5548.35	7645	24501	39153	20841	
<b>SCURRY COUNTY</b>																				
HERMLEIGH ISD		168	937.77	3012.96	5.65	262.53	127.08	175.45	575.30	.00	5096.74	.00	368.04	402.25	3687.61	0	22480	42000	20841	
SNYDER ISD		3623	461.69	2261.02	111.53	178.67	96.76	97.92	441.15	10.16	3658.90	.00	124.99	1052.55	2857.74	0	26164	45462	29482	
IRA ISD		230	780.53	3000.27	55.00	359.47	173.10	95.87	580.09	.00	5044.32	126.09	177.48	5053.47	3530.41	0	26616	40750	29482	
<b>SHACKELFORD COUNTY</b>																				
ALBANY ISD	C	551	586.91	2345.05	102.72	365.31	238.93	126.33	351.46	1.45	4118.16	.00	184.79	1373.95	3090.93	0	25053	36973	28226	
MORAN ISD	C	136	1205.75	3188.24	145.31	514.57	210.97	122.63	727.24	.00	6114.69	.00	265.00	2798.34	4040.01	0	21689	40799	21478	
<b>STEPHENS COUNTY</b>																				
BRECKENRIDGE ISD		1765	534.80	2043.73	85.03	308.33	135.61	93.93	512.65	3.05	3717.13	306.75	247.03	959.45	2848.56	771	26720	43016	28938	
<b>STONEWALL COUNTY</b>																				
ASPERMONT ISD	C	361	1041.38	3450.08	82.30	470.53	227.28	117.35	676.66	.00	6065.58	22.16	162.05	948.57	4371.88	0	25590	40420	27735	
<b>TAYLOR COUNTY</b>																				
WYLIE ISD		1919	328.67	1755.31	47.92	265.81	117.54	68.70	282.48	.00	2866.43	508.47	42.62	509.49	2250.00	4106	24994	40702	26772	
ABILENE ISD		18217	439.09	2351.18	79.65	379.24	80.87	48.21	328.56	2.93	3709.73	174.54	87.25	618.90	3156.80	1021	25365	42679	31129	
MERKEL ISD	C	1371	491.89	2351.04	116.57	345.74	165.13	96.42	339.57	.00	3906.36	88.69	152.46	1083.59	3144.55	656	23111	36861	30917	
TRENT ISD	C	178	1115.08	3125.45	104.38	389.94	244.80	141.49	569.87	.00	5691.01	21.91	183.13	3627.93	4256.94	0	25026	36667	30917	
JIM NED ISD	C	753	476.61	2250.64	85.27	350.38	125.67	197.77	432.87	.00	3919.22	385.82	404.54	1548.52	2994.65	1892	24460	39941	28030	
Region 14 Average		48303	\$504.59	\$2338.73	\$ 76.24	\$346.02	\$135.17	\$ 84.84	\$379.74	\$ 3.45	\$3868.78	\$169.39	\$ 207.49	\$ 906.00	\$3083.05	\$ 967	\$25068	\$40853	\$29678	
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449	
<b>REGION 15</b>																				
<b>BROWN COUNTY</b>																				
BLANKET RHSD	C	158	876.63	2937.58	84.51	381.84	99.33	191.76	429.11	.00	5000.75	104.56	88.25	703.06	3866.82	411	22588	40000	26117	
MAY ISD	C	225	953.23	2536.81	60.54	444.83	166.35	205.68	372.27	.00	4739.72	96.86	599.21	1385.24	3454.90	0	23977	41772	26117	
ZEPHYR CSD	C	159	608.88	2389.35	81.53	267.89	164.43	101.41	316.55	.00	3930.04	30.19	283.93	352.60	2976.39	0	25070	34153	26117	
BANGS ISD	C	868	556.77	2334.55	65.54	404.76	141.58	121.56	380.30	.00	4005.06	210.14	107.72	748.41	2971.49	760	25278	41230	26028	
BROWNWOOD ISD		3982	430.39	2261.89	73.10	385.18	164.57	69.67	327.43	1.70	3713.94	287.35	51.27	319.89	3069.69	1870	24705	42541	29136	
BROOKESMITH ISD	C	129	1100.33	2746.77	113.40	374.44	153.56	271.50	614.46	.00	5374.46	.00	615.77	1756.87	3725.53	0	23380	39452	29136	
EARLY ISD	C	1019	497.82	2372.09	60.03	412.90	117.17	68.22	402.99	.00	3931.22	344.85	127.08	425.42	2916.70	2139	25099	41469	26230	

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District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE		Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL																					
			STAFF PER 1,000 PUPILS					ACT (24)	SAT (25)	MARKET VALUE Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)			Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment Local (38)	State (39)	State & Local Taxes (40)																		
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)																																				
<b>FISHER COUNTY</b>																						<b>REGION 14</b>																				
ROBY ISD		13.4	9.0	3.0	24.0	24.4	16.2	811	\$ 226073	120	\$ .946	\$ .946	95.8%	\$ .906	\$ 577	\$ 530	\$ 435	16.2%	\$ 2112	\$ 3091	\$ 1052	\$ 264	\$ 4407																			
ROTAN ISD		13.3	7.5	3.7	1.9	35.0	17.5	793	155909	83	\$ .955	\$ 1.030	94.5%	\$ .974	545	493	390	-6.4%	1582	2907	727	372	4006																			
<b>HASKELL COUNTY</b>																																										
PAINTE CREEK ISD		9.0	12.0	5.6	14.5	49.1	.0	0	299348	159	\$ 1.000	\$ 1.000	110.9%	\$ 1.109	792	743	643	.7%	3466	4007	1649	57	5713																			
HASKELL ISD		14.4	6.6	3.1	13.1	31.5	17.4	0	114793	61	\$ .982	\$ .982	103.3%	\$ 1.014	787	737	639	2.7%	1170	3233	530	643	4406																			
ROCHESTER ISD		10.0	9.3	3.8	33.9	36.7	17.3	0	304385	162	\$ .976	\$ .976	96.0%	\$ .937	721	528	431	.5%	2795	3260	1145	0	4406																			
RULE ISD		9.7	10.6	2.6	31.7	42.3	18.5	0	151640	81	\$ 1.082	\$ 1.130	105.8%	\$ 1.195	892	657	544	.6%	1697	3453	752	425	4630																			
<b>JONES COUNTY</b>																																										
ANSON ISD		12.9	7.0	1.8	19.1	26.2	14.4	832	74492	40	\$ .954	\$ 1.018	107.9%	\$ 1.099	862	811	709	7.2%	827	2998	420	696	4113																			
HAMLIN ISD		13.3	8.1	4.1	16.9	29.5	15.0	780	139188	74	\$ .891	\$ 1.059	105.6%	\$ 1.119	869	642	536	9.9%	1493	2958	792	505	4255																			
HAWLEY ISD		11.7	6.2	2.4	11.2	25.6	17.0	0	66866	36	\$ 1.036	\$ 1.100	101.5%	\$ 1.116	818	763	653	3.0%	748	2959	379	713	4051																			
LUEDERS - AVOCA		10.6	15.6	4.7	11.8	45.9	.0	0	130809	70	\$ 1.440	\$ 1.440	108.4%	\$ 1.560	1212	1140	996	-1.4%	2054	3182	1313	525	5021																			
STAMFORD ISD		13.6	9.1	12.5	17.0	28.3	18.0	1049	76285	41	\$ .856	\$ 1.120	100.0%	\$ 1.120	854	798	686	-4.5%	856	2832	436	645	3914																			
<b>MITCHELL COUNTY</b>																																										
WESTBROOK ISD	b/b	8.6	11.4	.0	18.2	49.7	20.7	0	1102443	587	\$ .670	\$ .670	97.6%	\$ .654	526	387	320	3.0%	7153	3255	4243	0	7498																			
COLORADO ISD		13.8	7.0	4.5	10.1	47.3	15.7	929	238587	127	\$ 1.000	\$ 1.055	99.1%	\$ 1.046	907	855	749	8.8%	2492	2833	1193	42	4068																			
LORAIN ISD		11.3	9.2	.0	17.8	37.5	.0	0	105674	56	\$ 1.140	\$ 1.390	98.7%	\$ 1.372	1217	1147	1008	1.6%	1569	3361	964	695	5021																			
<b>NOLAN COUNTY</b>																																										
BLACKWELL ISD		9.9	16.9	4.0	18.4	53.9	11.5	0	526015	280	\$ 1.140	\$ 1.140	98.9%	\$ 1.128	913	856	742	-3.5%	5931	4130	2975	0	7106																			
ROSCOE ISD		12.1	6.9	2.3	18.4	32.2	14.0	815	105414	56	\$ 1.010	\$ 1.160	99.0%	\$ 1.148	921	863	747	2.0%	1209	3053	635	609	4296																			
SWEETWATER ISD		15.6	4.7	7.3	1.3	35.4	17.0	889	104860	56	\$ 1.250	\$ 1.340	97.5%	\$ 1.307	1042	975	774	35.7%	1335	2239	748	325	3312																			
HIGHLAND ISD		7.2	14.5	4.6	24.8	49.0	.0	787	370646	197	\$ 1.210	\$ 1.550	98.5%	\$ 1.526	1160	1082	927	12.1%	5656	3921	3802	0	7723																			
<b>SCURRY COUNTY</b>																																										
HERMLEIGH ISD		11.2	11.9	.0	23.8	33.2	18.7	0	177409	94	\$ 1.147	\$ 1.147	107.2%	\$ 1.229	947	889	775	.5%	2298	3187	1302	368	4858																			
SNYDER ISD		15.4	4.4	3.9	4.8	26.7	18.3	978	225257	120	\$ .970	\$ .970	100.6%	\$ .976	814	766	669	5.8%	2213	2175	1209	9	3394																			
IRA ISD		12.6	8.7	.0	22.6	35.4	18.5	942	518628	276	\$ .911	\$ .911	98.4%	\$ .897	687	641	550	10.4%	4663	3096	2516	0	5612																			
<b>SHACKELFORD COUNTY</b>																																										
ALBANY ISD		14.2	7.8	4.5	14.5	28.0	16.0	791	199355	106	\$ .730	\$ .730	103.6%	\$ .757	597	560	465	12.4%	1504	3044	467	149	3660																			
MORAN ISD		10.0	10.5	1.5	29.0	37.6	.0	0	196666	105	\$ 1.340	\$ 1.340	103.1%	\$ 1.382	1239	1172	1038	3.2%	2721	3662	1693	493	5848																			
<b>STEPHENS COUNTY</b>																																										
BRECKENRIDGE ISD		16.9	5.3	3.5	10.1	36.0	16.6	880	257266	137	\$ .950	\$ 1.060	98.8%	\$ 1.047	838	785	679	-2.6%	2798	2313	1409	0	3722																			
<b>STONEWALL COUNTY</b>																																										
ASPERMONT ISD		9.6	9.8	4.8	16.6	46.2	14.4	0	470144	250	\$ .711	\$ .711	102.8%	\$ .731	560	525	454	11.3%	3537	3512	1450	0	4962																			
<b>TAYLOR COUNTY</b>																																										
WYLIE ISD		17.5	4.5	4.2	8.3	18.1	19.0	887	151968	81	\$ .880	\$ 1.200	97.4%	\$ 1.168	947	887	767	1.6%	1778	2162	912	110	3183																			
ABILENE ISD		13.9	4.4	8.1	10.8	35.5	19.1	873	116758	62	\$ 1.050	\$ 1.204	98.5%	\$ 1.185	964	844	723	1.1%	1330	2493	666	345	3504																			
MERKEL ISD		12.9	8.7	4.7	14.9	26.2	16.6	834	74855	40	\$ 1.030	\$ 1.150	100.3%	\$ 1.154	880	822	707	5.4%	865	2567	415	507	3489																			
TRENT ISD		9.9	16.9	.0	.0	61.6	15.6	0	185358	99	\$ 1.350	\$ 1.350	99.6%	\$ 1.344	1064	997	862	-3.6%	2492	3181	1417	283	4882																			
JIM NED ISD		13.8	6.6	5.6	4.0	38.5	19.0	822	111053	59	\$ 1.040	\$ 1.350	101.2%	\$ 1.366	1015	744	609	-8.9%	1395	3179	759	574	4512																			
Region 14 Average		13.9	5.8	5.7	11.0	33.1	17.3	866	145271	77	\$ .973	\$ 1.084	99.6%	\$ 1.080	\$ 900	\$ 814	\$ 697	3.8%	\$ 1555	\$ 2629	\$ 782	\$ 324	\$ 3735																			
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$ 1.088	98.0%	\$ 1.066	871	771	586	8.7%	1959	2458	995	207	3661																			
<b>BROWN COUNTY</b>																						<b>REGION 15</b>																				
BLANKET RHSD		10.4	12.7	2.6	36.8	35.1	.0	0	91575	49	\$ 1.400	\$ 1.510	103.8%	\$ 1.568	1472	1396	1245	10.2%	1444	3270	985	725	4980																			
MAY ISD		11.8	11.0	.0	13.3	35.5	16.6	0	223972	119	\$ .854	\$ .902	103.3%	\$ .932	742	697	607	6.1%	2094	3212	980	254	4446																			
ZEPHYR CSD		12.4	7.6	.0	12.6	30.6	14.7	0	83143	44	\$ .813	\$ .813	99.9%	\$ .812	800	760	678	7.8%	672	3177	269	753	4198																			
BANGS ISD		14.6	5.6	5.2	12.6	37.2	18.1	806	136244	73	\$ .890	\$ 1.049	101.1%	\$ 1.060	869	816	712	4.9%	1460	2828	740	410	3978																			
BROWNWOOD ISD		15.8	4.7	5.8	14.8	38.3	19.4	905	129606	69	\$ .956	\$ 1.181	99.8%	\$ 1.179	951	892	774	4.0%	1530	2291	810	251	3352																			
BROOKESMITH ISD		10.8	12.7	.0	46.5	45.0	.0	0	135659	72	\$ 1.210	\$ 1.210	100.1%	\$ 1.211	1013	952	831	9.7%	1642	3588	960	667	5215																			
EARLY ISD		14.9	5.5	4.8	11.8	30.1	18.3	826	95803	51	\$ .840	\$ 1.175	100.1%	\$ 1.176	992	933	816	3.8%	1126	2709	602	539	3850																			

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt per pupil 8/31/90 (15)	AVERAGE SALARY Oct. 90			
		Fall 1990 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3)      Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)	
REGION 15		COKE COUNTY																		
BRONTE ISD	C	308	\$886.75	\$2750.63	\$104.84	\$343.35	\$320.36	\$235.10	\$437.03	\$ .00	\$5078.06	\$ .00	\$ 579.97	\$2040.56	\$3901.96	\$ 0	\$25458	\$43982	\$25642	
ROBERT LEE ISD	C	329	882.80	3040.21	76.30	273.16	230.40	159.35	357.47	.00	5019.69	.00	173.40	2085.10	4008.06	0	27445	46462	25642	
		COLEMAN COUNTY																		
PANTHER CREEK ISD	C	245	716.99	2651.48	81.71	390.73	167.96	396.43	683.06	.00	5088.36	1178.49	373.24	594.54	3557.58	5653	25232	37179	25272	
NOVICE ISD	F	96	1992.36	4262.90	117.97	528.80	619.01	334.90	855.39	.00	8711.32	.00	282.13	2327.90	5937.52	0	22455	43562	8529	
COLEMAN ISD	C	1023	659.61	2301.05	190.82	401.67	257.23	43.77	405.55	.00	4259.69	568.11	219.87	485.12	3289.12	5538	25062	38536	28451	
SANTA ANNA ISD		325	877.89	2463.22	93.57	360.93	207.98	144.65	398.00	.62	4546.83	153.11	323.19	1089.42	3535.05	1092	25593	39946	21620	
		CONCHO COUNTY																		
PAINT ROCK ISD	C	147	1130.72	3014.83	59.54	383.61	197.62	346.62	532.33	.00	5665.27	.00	327.36	2276.61	4123.28	0	22229	34171	32608	
EDEN ISD	C	412	728.77	2630.46	66.31	304.36	150.67	237.39	364.50	124.12	4606.58	.00	423.93	1166.20	3576.31	0	25849	42670	24977	
		CROCKETT COUNTY																		
CROCKETT CO. CSD		926	701.29	3145.65	68.74	291.10	202.03	138.53	719.35	1.08	5267.77	.00	178.61	3239.74	4099.33	0	28601	41393	29660	
		EDWARDS COUNTY																		
ROCKSPRINGS ISD	C	477	625.90	2559.48	72.14	232.84	132.43	145.56	277.39	.00	4045.73	.00	652.23	1368.21	3213.81	0	24625	41936	27700	
NUECES CANYON ISD		354	778.01	2763.29	106.21	422.36	144.77	140.20	482.73	.00	4837.58	494.35	385.88	1202.81	3596.76	4124	24261	38379	30106	
		IRION COUNTY																		
IRION COUNTY ISD		335	948.56	3419.07	68.33	400.55	432.96	154.91	644.28	.00	6068.66	.00	127.02	3248.40	4562.67	0	28800	44254	31201	
		KIMBLE COUNTY																		
JUNCTION ISD	C	760	547.39	2472.03	61.61	342.82	258.82	140.42	338.14	.00	4161.22	222.69	141.05	653.05	3319.99	1632	24831	41106	28403	
		MASON COUNTY																		
MASON ISD	C	605	688.03	2656.58	59.10	424.11	257.19	300.07	338.49	.00	4723.57	166.95	199.05	513.05	3673.39	702	25827	39579	28617	
		MCCULLOCH COUNTY																		
ROCHELLE ISD	C	206	837.31	2884.58	26.77	435.64	150.17	202.90	455.84	.00	4993.20	.00	1092.17	2213.07	3919.84	0	26056	37249	21572	
LOHN ISD	C	95	1183.44	3875.03	125.63	543.11	435.26	235.37	570.84	.00	6968.68	.00	380.32	2902.53	5027.11	0	22506	35163	23207	
BRADY ISD	F	1426	628.09	2218.74	68.23	335.34	174.88	102.52	311.67	.00	3839.46	323.10	286.77	405.26	3078.65	2360	24588	40123	26413	
		MENARD COUNTY																		
MENARD ISD	F	420	918.58	3051.61	101.92	562.21	255.05	177.56	466.95	.00	5533.89	114.21	653.92	996.79	4105.88	0	23543	42182	26842	
		RUNNELS COUNTY																		
OLFEN ISD	C*	72	687.39	2668.06	89.58	338.89	65.97	120.69	469.58	.00	4440.17	.00	1170.18	909.99	3368.64	0	20220	27302	18293	
MILES ISD	C	411	609.27	2390.82	65.56	396.22	126.92	146.73	304.14	.00	4039.67	487.82	180.26	2158.94	3125.92	5474	22633	39678	22377	
BALLINGER ISD	F	1102	525.28	2400.99	81.81	371.40	177.79	131.88	379.20	.00	4068.35	115.29	193.29	598.00	3259.35	372	25364	41055	28960	
WINTERS ISD		881	577.36	2328.39	64.34	365.76	132.01	129.10	365.53	.00	3962.49	406.36	171.69	556.33	3146.23	369	24069	42650	27529	
WINGATE ISD	C*	24	2459.79	5726.17	208.33	764.58	20.83	245.83	1637.50	.00	11063.04	.00	41.67	3774.04	7863.04	0	24838	46767	27529	
		SAN SABA COUNTY																		
CHEROKEE ISD	C	166	695.69	2651.94	41.49	348.87	178.75	125.86	333.64	.00	4376.23	99.97	341.37	610.36	3406.16	542	23942	38017	27529	
SAN SABA ISD	C	740	663.93	2782.69	93.05	289.71	245.03	154.36	799.73	.41	5028.91	67.77	180.86	244.72	3863.74	0	24838	39987	28853	
RICHLAND SPRINGS	C	163	921.90	2469.17	51.89	391.17	200.15	338.06	471.87	.00	4844.20	.00	109.01	337.99	3697.62	0	22744	40772	28853	
		SCHLEICHER COUNTY																		
SCHLEICHER ISD	C	767	612.02	2399.88	78.17	387.54	216.67	157.06	435.19	2.61	4289.14	552.41	214.97	1706.21	3336.22	2295	26954	43391	30725	
		STERLING COUNTY																		
STERLING CITY ISD		350	921.64	3241.44	103.97	423.86	301.65	180.00	480.06	60.57	5713.20	923.86	161.53	4246.57	4399.79	857	29282	50167	27983	
		SUTTON COUNTY																		
SONORA ISD	C	1033	599.59	2917.15	72.36	325.39	204.64	137.00	547.00	.00	4803.14	1153.51	205.30	1985.73	3763.16	1104	27759	42750	29038	
		TOM GREEN COUNTY																		
GRAPE CREEK -PULLI	C*	665	361.63	2487.29	46.57	275.24	25.40	114.68	209.93	.00	3520.74	160.17	93.30	1216.22	2336.72	271	23211	37049	31868	
VERIBEST ISD	C*	139	1286.20	2434.40	109.05	333.30	49.88	272.28	535.54	.00	5020.65	15.86	91.83	1337.37	3255.09	0	23168	40000	18304	
CHRISTOVAL ISD	C	266	848.77	3124.83	101.70	318.54	175.10	206.29	546.29	.00	5321.53	977.73	182.33	3076.27	4135.25	3947	24472	41254	30223	
SAN ANGELO ISD		16497	385.88	1987.49	62.15	284.62	79.68	38.67	377.66	1.66	3217.81	127.50	107.82	473.88	2746.09	611	25829	41870	32824	
WATER VALLEY ISD		350	779.61	2292.54	73.44	337.89	156.23	149.66	374.22	.00	4163.58	1105.97	304.82	1348.08	3292.82	2000	24350	38828	30540	
WALL ISD	F	708	807.34	3363.07	54.32	897.53	112.08	318.18	480.32	.00	6032.84	374.47	567.80	2252.65	4634.85	3362	23437	38067	28013	
		VAL VERDE COUNTY																		
Juno [unrated]	*	7	2397.86	3757.86	.00	.00	.00	.00	680.71	.00	6836.43	.00	.00	608.14	3694.29	0	25000	38067	28013	
SAN FELIPE-DEL RIO	F	9537	459.27	2024.88	151.16	422.84	116.43	78.19	360.40	19.02	3632.19	89.30	89.40	466.83	2957.04	35	27709	44159	33038	



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District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL				
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		1990 TAX RATE			Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)	
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)									Total (29)	Local (38)		State (39)
<b>COKE COUNTY</b>																							
<b>REGION 15</b>																							
BRONTE ISD		11.4	9.7	1.9	16.2	44.9	16.7	0	\$ 136408	73	\$1.316	\$1.316	103.4%	\$1.361	\$ 1013	\$ 745	\$ 613	1.5%	\$ 1777	\$ 3670	\$ 1057	\$ 683	\$ 5410
ROBERT LEE ISD		11.4	9.1	.0	12.2	29.5	17.2	0	403463	215	\$ .790	\$ .790	101.7%	\$ .803	629	464	385	8.8%	3174	3396	1001	0	4397
<b>COLEMAN COUNTY</b>																							
PANTHER CREEK ISD		11.2	10.9	4.2	12.2	42.1	15.4	0	179468	96	\$ .916	\$1.301	102.4%	\$1.332	1050	985	855	-5.2%	2404	3998	1362	496	5856
NOVICE ISD		6.4	20.8	3.2	.0	65.0	.0	0	282839	151	\$1.430	\$1.430	101.0%	\$1.444	1183	1112	969	8.4%	4116	4796	2599	471	7865
COLEMAN ISD		13.3	8.7	9.0	16.4	28.0	16.6	880	75778	40	\$ .850	\$1.610	98.0%	\$1.577	1206	1125	964	-2.1%	1227	2716	773	576	4065
SANTA ANNA ISD		12.3	12.3	1.5	21.5	30.8	22.5	847	105610	56	\$ .930	\$1.060	104.7%	\$1.110	892	839	733	.4%	1182	3579	550	727	4856
<b>CONCHO COUNTY</b>																							
PAINT ROCK ISD		9.3	7.3	4.0	33.2	34.0	19.6	875	208279	111	\$1.020	\$1.020	102.9%	\$1.050	862	811	709	28.8%	2261	4006	1080	465	5550
EDEN ISD		13.0	9.9	3.0	20.9	39.8	18.3	878	174500	93	\$ .751	\$ .751	100.2%	\$ .752	597	560	485	24.2%	1376	3508	569	525	4602
<b>CROCKETT COUNTY</b>																							
CROCKETT CO. CSD b/b		12.0	6.9	5.4	11.9	38.8	17.3	774	548202	292	\$ .900	\$ .900	94.7%	\$ .853	505	359	269	-2.3%	4620	3282	1893	0	5175
<b>EDWARDS COUNTY</b>																							
ROCKSPRINGS ISD		15.3	8.0	3.1	40.3	27.1	15.6	0	206279	110	\$ .651	\$ .651	106.7%	\$ .694	549	516	451	4.1%	1438	3541	443	245	4228
NUECES CANYON ISD		11.3	9.8	5.6	14.1	43.3	16.3	0	229421	122	\$ .768	\$ .999	93.5%	\$ .934	742	692	592	5.2%	2143	3538	864	274	4677
<b>IRION COUNTY</b>																							
IRION COUNTY ISD b/b		10.6	9.0	2.9	6.0	36.0	18.6	884	659986	351	\$ .762	\$ .762	101.7%	\$ .775	517	479	403	8.9%	5120	3868	1885	0	5754
<b>KIMBLE COUNTY</b>																							
JUNCTION ISD		12.7	7.2	4.6	15.4	27.5	14.4	764	122570	65	\$ .959	\$1.109	86.1%	\$ .954	682	626	515	3.2%	1388	3104	773	595	4472
<b>MASON COUNTY</b>																							
MASON ISD		12.3	8.9	8.1	16.5	47.5	17.6	748	186390	99	\$ .819	\$ .885	97.8%	\$ .866	679	634	546	5.6%	1736	3397	726	383	4505
<b>MCCULLOCH COUNTY</b>																							
ROCHELLE ISD		10.6	14.6	4.9	14.6	31.3	16.2	0	124176	66	\$ .911	\$ .911	97.1%	\$ .884	739	693	602	11.9%	1094	3914	412	665	4991
LOHN ISD		7.8	18.5	4.9	31.6	47.5	16.0	0	121844	65	\$1.180	\$1.180	108.2%	\$1.276	850	791	673	-6.1%	1563	4902	832	1127	6861
BRADY ISD		15.1	6.8	9.3	23.3	22.5	18.0	923	113624	60	\$ .775	\$1.088	96.3%	\$1.048	796	741	633	10.2%	1189	2752	558	470	3779
<b>MENARD COUNTY</b>																							
MENARD ISD		11.8	10.0	10.0	42.9	37.1	.0	868	195117	104	\$ .943	\$ .943	98.9%	\$ .932	769	722	628	9.4%	1816	3466	794	426	4686
<b>RUNNELS COUNTY</b>																							
OLFEN ISD		9.7	10.6	1.6	18.9	50.6	.0	0	46544	25	\$1.260	\$1.260	98.5%	\$1.242	946	883	757	.8%	581	3904	311	1022	5236
MILES ISD		12.6	5.6	3.9	5.7	35.8	18.2	0	68995	37	\$ .890	\$1.530	95.6%	\$1.462	1154	1078	925	-.6%	1015	3104	638	743	4486
BALLINGER ISD		14.5	5.9	6.0	16.0	35.2	17.9	891	110623	59	\$ .900	\$ .995	95.5%	\$ .951	757	708	608	2.6%	1052	3005	450	574	4029
WINTERS ISD		14.5	5.7	7.9	11.4	36.9	18.9	857	103602	55	\$1.030	\$1.240	96.6%	\$1.197	966	904	780	-.8%	1241	3036	648	574	4258
WINGATE ISD		5.3	20.5	.0	83.3	123.2	.0	0	480585	256	\$1.260	\$1.260	94.5%	\$1.190	977	914	788	7.3%	5718	3610	3368	0	6978
<b>SAN SABA COUNTY</b>																							
CHEROKEE ISD		10.7	8.6	.0	24.1	41.2	15.7	0	104644	56	\$ .889	\$ .889	111.3%	\$ .989	644	600	511	9.5%	1104	3260	476	639	4374
SAN SABA ISD		11.2	7.9	7.5	12.2	35.7	15.4	0	122799	65	\$ .867	\$ .867	99.2%	\$ .861	635	592	505	22.7%	1153	3333	491	584	4408
RICHLAND SPRINGS		11.7	12.3	.0	18.2	40.8	.0	816	169779	90	\$ .891	\$ .891	108.5%	\$ .967	753	708	619	35.6%	1735	3736	750	466	4952
<b>SCHLEICHER COUNTY</b>																							
SCHLEICHER ISD		13.7	6.2	5.5	15.6	41.6	18.0	892	230307	123	\$ .901	\$1.139	103.5%	\$1.179	915	675	561	3.0%	2663	3073	1478	188	4740
<b>STERLING COUNTY</b>																							
STERLING CITY IS b/b		10.8	8.6	7.2	2.9	38.1	19.2	908	981267	522	\$ .520	\$ .620	96.9%	\$ .601	425	394	332	6.8%	5900	3214	2980	0	6195
<b>SUTTON COUNTY</b>																							
SONORA ISD		12.6	5.8	2.8	8.7	36.8	17.5	908	403453	215	\$ .870	\$ .870	107.7%	\$ .937	661	617	530	5.4%	3789	2928	1683	0	4611
<b>TOM GREEN COUNTY</b>																							
GRAPE CREEK -PULLI		16.2	4.5	3.0	4.5	21.3	.0	0	117102	62	\$ .920	\$1.060	105.3%	\$1.116	935	695	589	10.7%	1176	2945	516	502	3963
VERIBEST ISD		11.5	7.2	.7	13.5	41.9	.0	0	321329	171	\$ .910	\$ .910	103.9%	\$ .945	805	598	507	25.4%	2868	3104	1160	0	4264
CHRISTOVAL ISD		10.6	11.3	1.7	11.3	31.7	18.4	0	227369	121	\$1.049	\$1.461	108.8%	\$1.589	1353	1009	863	2.8%	3427	3625	2180	330	6135
SAN ANGELO ISD		17.4	3.9	4.7	3.8	33.6	17.5	860	117371	62	\$ .965	\$1.070	100.5%	\$1.075	865	638	264	22.0%	1152	2251	501	279	3030
WATER VALLEY ISD		11.9	12.2	2.9	8.6	29.8	17.6	0	169743	90	\$ .896	\$1.516	98.1%	\$1.487	1223	903	751	1.2%	2426	3602	1518	532	5651
WALL ISD		10.7	8.1	26.6	31.8	34.8	16.3	0	139441	74	\$ .695	\$ .975	102.1%	\$ .995	819	606	509	14.5%	1279	3433	535	578	4546
<b>VAL VERDE COUNTY</b>																							
Juno [unrated] b/b		7.0	.0	.0	.0	.0	.0	0	3491578	1859	\$ .270	\$ .270	92.9%	\$ .251	210	197	170	-31.2%	8761	2686	6434	0	9120
SAN FELIPE-DEL RIO		17.9	5.3	5.7	12.2	43.0	16.0	827	59798	32	\$ .933	\$ .956	96.6%	\$ .924	752	704	609	30.9%	551	2446	221	442	3109

8 238798 311 100 253030



District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt per pupil 8/31/90 (15)	AVERAGE SALARY			Oct. 90 Support (18)
		Fall 1990 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)		Teachers (16)	Admin. (17)		
REGION 15		VAL VERDE COUNTY																		
COMSTOCK ISD	C	106	1035.49	4055.36	112.39	418.48	167.29	439.07	581.20	.00	6809.27	.00	294.33	1349.38	\$5351.94	\$	0	\$26354	\$37368	\$23826
Region 15 Average		49013	\$521.69	\$2273.29	\$ 87.11	\$357.90	\$135.98	\$ 95.35	\$394.36	\$ 5.95	\$3871.62	\$209.37	\$ 161.08	\$ 770.94	\$3115.06	\$	923	\$25775	\$41697	\$30435
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	\$	2105	26838	44150	32449
REGION 16		ARMSTRONG COUNTY																		
CLAUDE ISD	C	404	646.61	2266.90	93.79	202.14	175.74	198.74	354.97	.00	3938.88	56.12	560.66	1262.37	2952.57		255	24304	42667	29750
		BRISCOE COUNTY																		
SILVERTON ISD	C	248	970.78	2819.27	73.55	318.82	107.19	128.36	594.52	.00	5012.49	.00	255.65	1861.98	3596.82		0	24701	41956	27962
		CARSON COUNTY																		
GROOM ISD	C	222	769.43	2798.50	63.60	295.53	280.14	181.51	740.36	26.10	5155.16	.00	301.91	2458.37	3760.86		0	25145	34461	24275
PANHANDLE ISD		709	722.41	3013.60	128.70	335.97	191.71	191.68	787.09	.56	5371.73	250.63	189.09	1731.81	3999.71		1093	27423	44071	28655
WHITE DEER ISD	C	478	813.61	2823.92	164.33	387.98	252.40	169.36	759.80	.00	5371.40	.00	231.40	1516.03	4117.31		0	26193	39556	29453
		CASTRO COUNTY																		
DIMITT ISD	F	1664	528.34	2452.44	57.82	423.98	100.53	90.23	359.94	15.59	4028.86	.00	126.25	1705.77	3261.91		0	25123	40234	31399
HART ISD	C	561	601.35	2723.56	45.87	433.32	251.47	140.91	412.66	7.73	4616.88	110.90	196.52	1117.74	3481.04		0	25270	36600	30418
NAZARETH ISD	C	262	714.04	2450.08	63.15	305.34	243.42	158.99	415.99	.76	4351.77	116.83	284.23	817.31	3228.17		0	23454	41191	20000
		CHILDRESS COUNTY																		
CHILDRESS ISD	C	1234	419.18	2098.38	60.62	350.57	118.16	136.04	342.20	.00	3525.15	49.83	623.97	1126.71	2701.61		49	24618	38230	26992
		COLLINGSWORTH COUNTY																		
SAMNORWOOD ISD	C	110	732.91	3782.85	15.45	363.18	120.91	577.64	542.73	.00	6135.66	.00	190.91	928.07	4606.39		0	25837	38230	26992
WELLINGTON ISD	C	677	696.25	2587.97	111.52	326.90	185.87	88.07	378.15	.00	4374.73	131.36	305.42	1572.40	3347.22		768	24775	37938	28346
		DALLAM COUNTY																		
DALHART ISD	F	1459	456.21	2212.59	84.91	348.72	153.51	93.55	400.24	14.70	3764.43	327.06	132.03	920.63	2972.69		2005	26142	43206	29704
TEXLINE ISD	C	174	1118.22	3305.39	148.49	411.03	112.16	466.33	750.78	.00	6312.39	.00	104.45	3255.84	4531.63		0	26132	39500	29903
		DEAF SMITH COUNTY																		
HEREFORD ISD		4514	374.65	2289.77	87.46	464.81	146.56	82.41	311.17	14.49	3771.32	.69	207.99	765.09	3040.33		0	25288	38942	29322
WALCOTT ISD	C*	79	1055.87	2236.03	138.10	394.03	55.38	1127.92	658.75	20.25	5686.33	.00	113.89	155.05	3763.15		0	20516	34080	28742
		DONLEY COUNTY																		
CLARENDON ISD	C	511	582.04	2706.17	86.81	270.67	174.61	197.22	377.99	.00	4395.50	129.29	278.02	853.09	3402.67		0	25311	43333	31164
HEDLEY ISD	C	108	1059.93	3418.83	130.56	302.89	114.81	118.52	448.97	.00	5594.51	.00	213.43	1427.87	4130.80		0	22515	35381	31164
		GRAY COUNTY																		
ALANREED ISD	*	18	4163.61	8243.11	263.89	1079.28	.00	766.50	1440.28	.00	15956.67	.00	358.33	15332.17	11151.11		0	26975	42000	31164
LEFORS ISD		141	1512.97	4085.74	139.17	463.67	320.73	219.09	876.16	3.55	7621.08	.00	70.92	3372.96	5777.96		1525	26962	38840	31164
MCLEAN ISD	C	216	1319.83	3091.40	104.32	453.00	229.95	353.79	627.53	.00	6179.82	.00	227.08	4791.63	4546.23		0	24941	37863	31164
PAMPA ISD		4150	481.37	2219.42	62.89	347.65	155.94	58.65	396.20	.00	3722.12	62.24	123.90	591.50	2948.98		0	25715	42776	28793
GRANDVIEW-HOPKINS	*	32	3569.38	5461.88	240.63	657.03	53.13	1060.16	1252.34	.00	12294.53	.00	250.00	8867.56	7364.06		0	24801	32150	28793
		HALL COUNTY																		
MEMPHIS ISD	C	493	503.86	3005.88	26.28	242.04	194.32	59.15	433.57	.00	4465.11	189.81	416.10	1046.78	3539.88		426	24912	37894	24996
TURKEY-QUITAQUE	C	240	967.33	3591.56	62.50	499.58	268.00	268.10	430.42	.00	6087.49	.00	560.55	4068.86	4384.20		0	24431	38414	29416
LAKEVIEW ISD	C	92	1198.92	4412.54	56.52	356.89	52.17	142.39	715.22	.00	6934.66	97.83	219.88	182.47	5365.72		196	24491	42243	31996
		HANSFORD COUNTY																		
GRUVER ISD	C	533	757.67	3074.42	20.64	420.03	271.75	227.07	467.39	9.38	5248.34	383.35	193.20	1573.90	3946.21		1023	27148	42340	30111
PRINGLE-MORSE ISD	*	81	1478.75	5434.06	456.31	620.75	371.69	893.33	1124.74	.00	10379.64	.00	983.99	12039.91	6581.42		0	26019	49000	30111
SPEARMAN ISD		864	593.62	2285.63	110.70	267.53	268.19	123.37	438.67	.00	4087.70	283.79	28.32	1209.07	3222.62		2442	27433	45076	31669
		HARTLEY COUNTY																		
HARTLEY ISD	C	128	1349.77	3614.40	164.25	409.18	207.03	257.03	744.53	.78	6746.97	414.84	100.87	584.53	4902.48		625	23770	39556	31669
CHANNING ISD	C	123	1607.49	4859.81	145.75	487.64	254.43	557.00	1010.66	.00	8922.78	.00	298.02	15807.85	6107.01		0	27428	48513	60978
		HEMPHILL COUNTY																		
CANADIAN ISD		807	904.93	3490.96	203.63	408.51	313.87	201.38	714.37	.00	6237.65	.00	157.30	1013.04	4993.01		0	30253	47575	32493



District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL		
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint. (28)	Total (29)	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)		
<b>VAL VERDE COUNTY</b>																								
<b>REGION 15</b>																								
COMSTOCK ISD		7.9	15.9	1.0	18.9	60.1	.0	0	\$ 398715	212	\$.920	\$.920	103.8%	\$.955	\$ 637	\$ 591	\$ 499	8.1%	\$ 3814	\$ 5049	\$ 1603	\$ 27	\$ 6679	
Region 15 Average		15.1	5.8	5.5	11.2	36.2	17.3	853	141325	75	\$.891	\$1.004	99.8%	\$1.002	\$ 834	\$ 707	\$ 512	11.0%	\$ 1383	\$ 2660	\$ 639	\$ 365	\$ 3664	
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$.927	\$1.088	98.0%	\$1.066	871	771	586	8.7%	1959	2458	995	207	3661	
<b>ARMSTRONG COUNTY</b>																								
<b>REGION 16</b>																								
CLAUDE ISD		12.5	5.6	1.2	4.5	31.0	16.8	863	156306	83	\$.770	\$.802	110.3%	\$.885	644	604	524	4.1%	1469	3270	606	447	4322	
<b>BRISCOE COUNTY</b>																								
SILVERTON ISD		11.3	9.1	3.9	12.1	40.4	17.5	759	149038	79	\$.785	\$.785	131.9%	\$1.036	778	739	660	.5%	1690	3512	844	574	4929	
<b>CARSON COUNTY</b>																								
GROOM ISD		11.8	13.6	1.1	18.4	27.8	19.6	0	235685	125	\$1.223	\$1.223	108.2%	\$1.323	1047	986	864	2.2%	3131	3195	1850	132	5177	
PANHANDLE ISD		12.0	7.1	9.8	9.2	30.8	17.8	908	412726	220	\$1.040	\$1.040	101.1%	\$1.052	781	573	469	7.4%	4248	3304	2111	0	5416	
WHITE DEER ISD		11.5	10.5	5.4	14.6	44.9	20.6	1004	435388	232	\$.957	\$.957	104.2%	\$.997	735	540	445	8.0%	4270	3031	2008	0	5039	
<b>CASTRO COUNTY</b>																								
DIMMITT ISD		14.8	4.7	7.9	16.1	32.2	17.9	0	111835	60	\$.900	\$.900	108.3%	\$.974	673	628	538	5.0%	1146	2511	522	388	3420	
HART ISD		12.2	8.9	5.3	28.0	36.5	12.8	0	83105	44	\$.700	\$.800	113.9%	\$.912	576	536	456	16.4%	797	3084	341	684	4109	
NAZARETH ISD		11.2	10.1	.8	9.5	37.5	18.7	0	62095	33	\$1.093	\$1.093	123.1%	\$1.345	870	815	706	-.5%	910	2926	558	716	4200	
<b>CHILDRESS COUNTY</b>																								
CHILDRESS ISD		16.1	4.9	3.2	16.7	5.7	17.3	875	77522	41	\$1.010	\$1.070	100.6%	\$1.077	818	764	657	29.6%	837	2828	348	590	3766	
<b>COLLINGSWORTH COUNTY</b>																								
SAMNORWOOD ISD		7.9	.9	.0	.0	81.8	.0	0	292467	156	\$.974	\$.974	96.9%	\$.944	704	656	558	2.8%	2758	4819	1081	362	6262	
WELLINGTON ISD		13.6	8.0	4.1	14.0	39.7	15.2	0	76967	41	\$.860	\$1.030	102.8%	\$1.058	830	779	676	4.5%	853	3324	409	779	4511	
<b>DALLAM COUNTY</b>																								
DALHART ISD		15.2	5.5	7.0	13.0	32.6	17.6	970	139909	74	\$.886	\$1.096	89.3%	\$.978	615	561	451	-.4%	1438	2523	718	323	3563	
TEXLINE ISD		9.7	11.5	.6	.0	63.0	17.2	0	278035	148	\$1.100	\$1.100	93.1%	\$1.025	660	605	495	2.2%	2895	3612	1559	198	5369	
<b>DEAF SMITH COUNTY</b>																								
HEREFORD ISD		14.6	5.7	7.3	10.7	32.1	17.3	966	102000	54	\$.914	\$.914	96.6%	\$.883	726	680	589	10.8%	900	2393	328	301	3023	
WALCOTT ISD		16.2	12.7	1.5	17.6	72.5	.0	0	325073	173	\$.780	\$.780	101.9%	\$.795	636	597	519	7.7%	2583	4755	853	0	5607	
<b>DONLEY COUNTY</b>																								
CLARENDON ISD		12.1	5.9	3.7	9.8	34.2	16.8	0	141508	75	\$.833	\$.919	99.5%	\$.915	745	699	607	29.4%	1425	3394	593	523	4511	
HEDLEY ISD		8.4	15.7	.0	18.5	37.0	.0	0	170514	91	\$.957	\$.957	93.8%	\$.897	721	673	577	25.8%	1632	4196	675	734	5606	
<b>GRAY COUNTY</b>																								
ALANREED ISD	b/b	4.5	55.6	.0	.0	130.7	.0	0	1236742	658	\$.970	\$.970	100.9%	\$.979	825	776	679	20.8%	12105	4366	8059	0	12425	
LEFORS ISD	b/b	7.9	21.3	.0	1.3	70.7	15.0	0	652594	347	\$1.100	\$1.100	105.4%	\$1.159	1018	963	853	10.5%	7571	3107	4819	0	7927	
MCLEAN ISD		10.6	16.7	.0	15.6	52.9	16.2	0	240962	128	\$1.200	\$1.200	106.0%	\$1.272	1049	989	869	.4%	3074	3267	1701	100	5068	
PAMPA ISD		15.2	4.9	6.4	13.2	1.7	18.6	893	201089	107	\$1.062	\$1.062	99.6%	\$1.058	826	773	667	14.5%	2131	2197	1007	0	3204	
GRANDVIEW-HOPKIN	b/b	8.0	62.5	.0	.0	83.8	.0	0	2077841	1106	\$.529	\$.529	108.1%	\$.572	457	431	378	2.6%	11875	3529	8605	0	12133	
<b>HALL COUNTY</b>																								
MEMPHIS ISD		12.1	8.7	2.0	31.4	29.6	15.3	0	137155	73	\$.950	\$.950	96.2%	\$.914	849	801	706	9.6%	1358	3085	716	586	4388	
TURKEY-QUITAQUE		9.2	10.4	4.2	29.2	56.8	12.7	0	143331	76	\$.910	\$.910	96.5%	\$.878	771	726	635	5.0%	1252	3930	478	612	5020	
LAKEVIEW ISD		7.2	14.9	4.0	32.6	64.9	.0	0	159481	85	\$.920	\$.920	99.6%	\$.917	1184	1138	1046	7.3%	1532	4856	629	914	6399	
<b>HANSFORD COUNTY</b>																								
GRUVER ISD		11.3	9.4	6.2	.0	41.4	18.0	0	403323	215	\$.854	\$.945	104.9%	\$.992	705	517	422	4.3%	3943	3382	1724	0	5105	
PRINGLE-MORSE IS	b/b	6.8	12.3	.0	36.0	113.8	.0	0	1271076	677	\$.593	\$.593	105.9%	\$.628	442	324	247	3.1%	7949	4163	4098	0	8261	
SPEARMAN ISD		13.8	5.6	4.7	4.6	29.4	19.5	1065	284793	152	\$.862	\$.963	104.2%	\$1.003	696	509	412	3.3%	2778	2726	1223	0	3949	
<b>HARTLEY COUNTY</b>																								
HARTLEY ISD		8.0	15.6	.0	15.6	38.3	17.8	0	261976	139	\$1.500	\$1.653	100.7%	\$1.664	1383	1300	1135	8.4%	4460	3799	3044	243	7086	
CHANNING ISD		7.9	13.5	2.7	8.1	43.6	18.5	0	599474	319	\$.960	\$.960	98.5%	\$.945	571	523	427	-4.5%	5665	4630	2332	0	6963	
<b>HEMPHILL COUNTY</b>																								
CANADIAN ISD	b/b	10.7	9.8	8.7	8.2	36.2	19.2	1034	731817	390	\$.790	\$.790	104.6%	\$.826	603	443	364	4.4%	5983	2923	3370	0	6292	



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District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt			
		Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	per pupil	AVERAGE SALARY Oct. 90			
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-90		Payroll	8/31/90	Teachers	Admin.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
<b>HUTCHINSON COUNTY</b>																			
BORGER ISD	F	3331	\$413.96	\$2105.17	\$ 68.01	\$328.12	\$179.81	\$ 85.99	\$348.34	\$ 1.30	\$3530.72	\$ .00	\$ 287.04	\$ 554.02	\$2769.56	\$ 0	\$26419	\$43531	\$31161
SANFORD ISD	C	1381	448.55	2065.60	47.75	204.30	164.04	104.06	349.98	1.09	3385.37	298.31	205.20	878.17	2642.08	1224	26422	44791	25157
PLEMONS-STINNETT-P		487	1496.38	5731.36	215.68	793.97	670.11	534.09	1967.99	2.05	11411.64	.00	9388.30	5338.15	8111.46	0	27293	48275	32005
SPRING CREEK ISD	*	34	2665.00	3402.03	169.85	663.09	66.76	686.03	1765.44	.00	9418.21	.00	267.65	4395.03	5942.53	0	22390	42000	32005
<b>LIPSCOMB COUNTY</b>																			
BOOKER ISD	C	370	724.21	2313.26	80.05	306.84	199.13	120.82	602.20	1.35	4347.85	678.73	33.57	336.85	3265.71	3001	25433	44406	20420
FOLLETT ISD		145	1418.72	4281.98	98.97	429.66	225.93	144.14	881.38	.00	7480.77	.00	293.10	3449.30	5696.46	690	28648	61305	30550
HIGGINS ISD		120	1034.18	4350.26	80.09	289.65	160.84	150.82	821.43	.00	6887.27	191.67	33.75	257.06	5164.27	0	25998	42500	18307
DARROUZETT ISD		69	2642.70	7878.17	220.29	649.93	363.77	201.52	1484.42	7.25	13448.04	.00	672.46	6546.42	10369.13	0	28477	38710	18307
<b>MOORE COUNTY</b>																			
DUMAS ISD	F	3638	487.52	2188.67	106.28	295.67	151.43	77.21	399.08	6.75	3712.61	138.83	321.73	1059.48	3007.88	1072	27177	42149	30597
SUNRAY ISD	C	553	723.71	2372.98	72.06	279.59	260.55	65.75	529.14	.00	4303.77	.00	128.92	1269.08	3385.59	0	27107	43630	30026
<b>OCHILTREE COUNTY</b>																			
PERRYTON ISD	F	1952	694.65	2023.18	82.97	251.95	271.47	92.83	419.95	.00	3837.01	.00	105.10	462.21	3133.84	0	26655	42093	31946
<b>OLDHAM COUNTY</b>																			
VEGA ISD	C	334	868.05	2487.21	60.93	351.12	218.05	195.77	650.72	.00	4831.86	353.19	1101.50	1828.06	3451.74	509	27582	38916	24709
ADRIAN ISD	C	105	1385.19	4000.16	191.88	462.29	141.90	558.84	686.95	.00	7427.21	.00	76.67	2018.40	5476.84	0	25370	46466	24709
WILDORADO ISD	C*	61	1731.30	3698.49	18.03	434.08	10.66	455.77	708.67	.00	7057.00	.00	222.69	5748.43	4398.13	0	21271	40000	24709
<b>PARMER COUNTY</b>																			
BOVINA ISD	C	533	525.33	2533.80	80.67	349.57	110.93	72.50	356.35	.94	4030.08	.94	580.89	1045.27	3168.44	0	24788	39167	26203
FARWELL ISD	C	495	709.88	2589.16	130.94	334.96	125.83	164.04	388.86	.00	4443.66	52.53	72.02	473.25	3403.98	51	24568	36181	28261
FRIONA ISD	F	1237	536.37	2423.74	63.56	454.49	148.30	89.20	338.44	.00	4054.11	189.22	152.36	1024.73	3217.05	934	25901	40793	31819
LAZBUDDIE ISD	C	261	925.55	2943.47	70.27	369.92	207.47	282.93	520.42	.00	5320.03	157.56	328.74	960.87	3983.57	402	24092	41313	36062
<b>POTTER COUNTY</b>																			
HIGHLAND PARK ISD		698	788.79	2828.15	78.12	565.54	231.81	241.78	607.66	.00	5341.84	152.30	126.12	1394.22	4160.42	0	26637	41735	31044
BUSHLAND ISD	*	337	663.68	3509.22	135.42	568.66	45.62	453.93	558.51	.00	5935.04	.00	578.49	2299.30	3939.36	0	24696	39750	27660
AMARILLO ISD		27374	380.26	1969.98	94.92	350.39	65.10	39.56	410.87	12.67	3323.76	288.35	425.23	605.13	2726.07	2579	26107	42491	30405
RIVER ROAD ISD		1171	493.94	2175.78	73.24	279.30	108.54	79.29	352.14	.00	3562.23	139.65	144.77	209.10	2932.53	529	24134	38462	28703
<b>RANDALL COUNTY</b>																			
CANYON ISD		5806	394.23	1901.28	76.08	297.49	85.28	99.53	385.18	5.77	3244.84	406.94	70.13	647.47	2653.64	3135	24468	40699	27192
<b>ROBERTS COUNTY</b>																			
MIAMI ISD		224	1114.29	3379.67	150.89	543.57	235.98	233.91	834.82	.00	6493.13	.00	110.47	1903.54	4702.91	0	29073	54000	31887
<b>SHERMAN COUNTY</b>																			
TEXHOMA ISD		75	1513.07	6752.13	154.60	28.00	118.67	316.67	684.13	.00	9567.27	.00	168.00	10187.76	3886.87	0	24619	31316	22699
STRATFORD ISD	C	510	735.07	2747.95	112.23	364.58	312.30	276.95	587.83	.00	5136.92	.00	151.20	1391.61	3991.51	0	27823	41410	32268
<b>SWISHER COUNTY</b>																			
HAPPY ISD		246	923.56	2874.48	92.85	437.72	246.54	294.46	669.12	.00	5538.71	.00	749.28	1505.75	4037.33	0	24959	46752	30867
TULIA ISD	F	1311	571.59	2761.44	126.18	470.66	138.75	114.78	404.76	.38	4588.54	.00	389.24	1562.61	3643.95	0	25983	41978	29548
KRESS ISD		356	738.02	2790.17	50.98	305.93	131.02	219.47	484.83	.00	4720.42	.00	342.95	1722.53	3567.76	0	23899	34527	19980
<b>WHEELER COUNTY</b>																			
LELA ISD	C*	30	1500.97	3534.10	166.67	550.50	16.67	312.50	568.33	.00	6649.73	.00	30.00	685.50	4843.30	0	24710	33981	19980
Mobeetie[AcUn/Mon]	C	52	2186.92	5533.69	171.12	737.60	265.29	346.06	1970.73	.00	11211.40	232.46	156.35	1546.62	6826.21	0	24273	39000	19980
SHAMROCK ISD	F	464	783.50	3290.48	32.77	463.81	200.92	106.90	434.30	.00	5312.67	.00	197.20	1643.35	3987.84	0	25188	38579	30019
WHEELER ISD	C	429	650.71	2509.14	80.90	368.59	259.09	73.37	437.81	.00	4379.61	124.18	448.95	1379.24	3337.62	0	25273	42596	23386
ALLISON ISD		79	3003.53	5582.34	69.37	715.94	48.10	201.24	1259.67	.00	10880.19	.00	104.43	6431.56	6966.57	0	21069	37974	23386
KELTON ISD		51	3320.63	6760.08	493.90	1183.41	460.49	305.96	1937.94	.00	14462.41	.00	566.47	3171.27	10371.45	0	25387	41082	25539
BRISCOE ISD		74	2009.61	6340.82	225.74	777.36	265.59	285.07	1628.18	.00	11532.38	31.42	160.81	3999.68	8381.96	54	25629	30434	25539
Region 16 Average		75725	\$516.30	\$2292.21	\$ 89.71	\$357.38	\$132.66	\$ 96.57	\$437.42	\$ 7.19	\$3929.43	\$185.64	\$ 353.97	\$ 963.07	\$3107.24	\$ 1390	\$25897	\$41601	\$29848
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449



District	B/B	Pupil/ Teacher Ratio (19)	October 1990				1989		1990		1990 TAX RATE		Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL						
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint. (28)	Total (29)			Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)			
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)				
<b>HUTCHINSON COUNTY</b>																							<b>REGION 16</b>			
BORGER ISD		16.1	4.5	6.7	12.3	23.7	18.0	943	\$ 119216	63	\$1,260	\$1,260	100.4%	\$1,265	\$ 986	\$ 726	\$ 600	1.3%	\$ 1367	\$ 2193	\$ 708	\$ 257	\$ 3159			
SANFORD ISD		16.0	5.1	2.2	2.9	32.0	18.2	0	99108	53	\$1,013	\$1,330	102.1%	\$1,358	1018	748	615	1.4%	1228	2394	688	411	3493			
PLEMONS-STINNETT b/b		6.7	12.3	13.1	4.1	99.9	18.3	0	1364432	726	\$.810	\$.810	100.5%	\$.814	686	508	427	5.3%	11031	5338	6230	0	11568			
SPRING CREEK ISD b/b		8.0	29.4	.0	19.4	98.4	.0	0	970040	516	\$.860	\$.860	99.8%	\$.858	683	503	417	10.6%	8293	2521	6038	0	8559			
<b>LIPSCOMB COUNTY</b>																										
BOOKER ISD		12.5	8.1	2.7	.0	47.1	17.7	0	386841	206	\$.795	\$.975	97.0%	\$.946	835	786	689	4.1%	3678	3039	1702	0	4741			
FOLLETT ISD	b/b	8.4	16.6	6.4	6.9	54.3	16.1	888	618561	329	\$1,086	\$1,116	98.8%	\$1,103	863	807	695	10.2%	6956	3263	4022	0	7286			
HIGGINS ISD		7.3	8.3	1.1	.0	68.9	15.2	0	438073	233	\$1,420	\$1,420	94.3%	\$1,339	1152	1081	896	2.3%	5972	3693	3470	0	7164			
DARROUZETT ISD	b/b	4.8	35.9	.0	14.5	77.9	.0	0	1118610	595	\$.844	\$.844	103.4%	\$.873	615	573	489	3.6%	9805	3635	6496	0	10132			
<b>MOORE COUNTY</b>																										
DUMAS ISD		17.6	6.3	6.0	6.8	25.8	18.1	965	315136	168	\$.803	\$.850	96.5%	\$.821	606	442	357	9.9%	2523	2183	1048	0	3230			
SUNRAY ISD		13.7	9.0	3.6	15.8	31.4	17.6	0	381295	203	\$.895	\$.895	96.3%	\$.862	642	469	380	10.6%	3237	2774	1354	0	4128			
<b>OCHILTREE COUNTY</b>																										
PERRYTON ISD		14.5	6.0	5.6	6.1	32.9	18.4	928	216612	115	\$1,010	\$1,010	99.8%	\$1,008	842	792	655	-1.8%	2179	2141	1000	0	3141			
<b>OLDHAM COUNTY</b>																										
VEGA ISD		13.0	10.9	5.4	6.0	39.0	19.9	0	136775	73	\$1,289	\$1,480	107.7%	\$1,594	1305	1231	1039	14.1%	2280	3566	1556	671	5793			
ADRIAN ISD		7.5	14.7	.0	19.0	51.8	17.0	944	258342	138	\$1,074	\$1,074	110.5%	\$1,187	903	849	742	7.3%	3148	5171	1754	620	7545			
WILDORADO ISD		8.7	16.4	.0	32.8	63.9	.0	0	220183	117	\$1,452	\$1,452	106.1%	\$1,540	1180	1107	962	.7%	3563	3837	2267	294	6398			
<b>PARMER COUNTY</b>																										
BOVINA ISD		12.6	5.6	4.9	28.1	27.8	15.0	0	86027	46	\$.955	\$.955	107.6%	\$1,027	858	810	714	2.9%	935	3074	463	684	4221			
FARWELL ISD		12.9	8.1	5.1	22.2	31.0	20.8	0	135914	72	\$1,235	\$1,277	93.3%	\$1,191	829	765	637	3.1%	1697	2997	949	465	4410			
FRIONA ISD		13.7	5.3	7.3	24.3	29.4	16.5	895	121208	65	\$.657	\$.800	101.0%	\$.808	548	508	428	2.3%	1031	2863	343	311	3517			
LAZBUDDIE ISD		11.3	6.6	2.9	32.6	41.4	16.9	883	170034	91	\$.890	\$.980	102.8%	\$1,008	705	656	558	2.2%	1766	3343	867	455	4665			
<b>POTTER COUNTY</b>																										
HIGHLAND PARK IS b/b		12.1	8.6	7.2	.0	62.5	20.6	0	920854	490	\$.485	\$.501	105.5%	\$.529	367	342	292	-13.8%	4917	2645	2564	0	5208			
BUSHLAND ISD b/b		13.2	5.9	16.3	5.9	43.1	.0	0	824322	439	\$.700	\$.700	102.8%	\$.719	560	525	455	20.2%	5934	3548	2693	0	6240			
AMARILLO ISD		17.0	4.9	6.1	3.9	31.6	19.1	905	132428	70	\$.924	\$1,148	101.2%	\$1,162	923	866	751	-.2%	1541	2267	763	189	3219			
RIVER ROAD ISD		15.7	7.9	6.4	8.5	25.5	17.3	894	96199	51	\$.852	\$.995	102.4%	\$1,019	821	771	672	8.9%	982	2437	448	428	3313			
<b>RANDALL COUNTY</b>																										
CANYON ISD		16.9	4.0	6.5	6.4	29.3	20.0	965	138866	74	\$.925	\$1,230	99.6%	\$1,225	968	907	784	3.2%	1701	2191	898	160	3249			
<b>ROBERTS COUNTY</b>																										
MIAMI ISD	b/b	9.7	4.5	8.9	4.5	67.7	18.5	0	889971	474	\$.630	\$.630	107.5%	\$.677	554	412	349	3.7%	6016	3371	2969	0	6340			
<b>SHERMAN COUNTY</b>																										
TEXHOMA ISD b/b		12.1	31.4	6.2	.0	46.4	.0	0	1129733	601	\$.490	\$.490	119.5%	\$.586	319	295	246	4.7%	6729	3443	3665	0	7108			
STRATFORD ISD		12.0	9.1	2.7	9.8	42.9	17.8	0	461197	246	\$.730	\$.730	104.4%	\$.762	515	479	406	11.3%	3641	3344	1444	0	4788			
<b>SWISHER COUNTY</b>																										
HAPPY ISD		11.2	8.1	6.6	11.0	71.7	17.6	0	160289	85	\$.967	\$.967	127.2%	\$1,230	768	720	623	5.3%	2104	3812	1161	553	5526			
TULIA ISD		13.3	5.9	9.8	27.4	30.5	16.2	868	85647	46	\$1,020	\$1,020	104.7%	\$1,068	731	680	578	2.1%	1006	2869	524	590	3983			
KRESS ISD		11.0	8.4	.6	19.7	49.9	15.4	0	124205	66	\$1,040	\$1,040	112.6%	\$1,171	807	755	651	.5%	1557	3182	878	554	4613			
<b>WHEELER COUNTY</b>																										
LELA ISD		10.4	20.8	.0	33.3	63.8	.0	0	389200	207	\$1,090	\$1,090	100.9%	\$1,099	867	813	704	3.3%	4280	3692	2033	0	5724			
Mobeetie[AcUn/Mon]		5.6	14.7	.0	19.2	94.3	18.8	0	749173	399	\$1,400	\$1,400	99.1%	\$1,387	1166	1096	956	11.7%	10568	4931	7308	0	12240			
SHAMROCK ISD		11.9	8.6	14.5	32.9	31.9	17.6	0	127320	68	\$1,050	\$1,050	104.3%	\$1,095	1028	976	871	-14.0%	1397	3100	620	484	4205			
WHEELER ISD		12.2	8.0	6.0	9.3	32.2	20.4	0	241986	129	\$1,029	\$1,082	98.4%	\$1,065	763	709	601	-5.6%	2608	3064	1219	74	4357			
ALLISON ISD	b/b	5.6	23.8	.0	.0	45.0	21.6	0	2541650	1353	\$.450	\$.450	96.1%	\$.433	355	333	288	-3.3%	10997	2872	8451	0	11322			
KELTON ISD	b/b	4.3	32.2	7.9	22.9	137.3	19.3	0	2011173	1071	\$.675	\$.675	103.5%	\$.698	558	525	457	7.9%	14042	4878	9567	0	14445			
BRISCOE ISD	b/b	4.9	40.5	.0	13.5	40.1	17.0	0	2210840	1177	\$.491	\$.493	98.0%	\$.483	392	368	318	3.2%	10686	3249	7715	0	10964			
Region 16 Average		14.7	6.0	6.1	8.8	31.3	18.0	914	197892	105	\$.880	\$.971	101.2%	\$.983	\$ 836	\$ 756	\$ 648	3.7%	\$ 1947	\$ 2514	\$ 965	\$ 217	\$ 3697			
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$.927	\$1,088	98.0%	\$1,066	871	771	586	8.7%	1959	2458	995	207	3661			

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AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt per pupil 8/31/90 (15)	AVERAGE SALARY			Oct. 90 Support (18)
		Enrollment (1)	istration (2)	Service (3)	Related (4)	Service (5)	Activities (6)	portation (7)	& Operation (8)	Service (9)	Op. Expense (10)	Service (11)	Outlay (12)	9-1-90 (13)		Payroll (14)	Teachers (16)	Admin. (17)	
<b>REGION 17</b>																			
<b>BAILEY COUNTY</b>																			
MULESHOE ISD		1611	\$593.21	\$2384.69	\$107.07	\$372.05	\$180.66	\$128.27	\$342.85	\$ 13.04	\$4121.86	\$ .00	\$ 503.93	\$1394.52	\$3189.13	\$ 0	\$24132	\$39348	\$28773
THREE WAY ISD		140	1839.06	4695.11	81.03	474.28	236.69	376.61	743.57	.00	8446.35	.00	675.49	2698.73	5558.77	0	21617	39877	28400
<b>BORDEN COUNTY</b>																			
BORDEN COUNTY ISD		188	1576.23	4810.72	121.19	643.29	388.27	973.65	1930.45	91.09	10534.88	.00	200.52	2858.38	7447.36	0	29871	60165	33278
<b>COCHRAN COUNTY</b>																			
MORTON ISD		891	665.89	2719.08	119.71	312.68	146.95	80.18	396.80	.22	4441.51	45.79	596.97	1213.13	3553.53	0	24702	44788	24892
WHITEFACE ISD		348	1260.27	3982.50	150.92	692.20	348.82	251.97	1432.88	.00	8119.55	2052.24	479.28	2043.31	5800.37	8420	29957	53246	31071
BLED SOE ISD	*	31	3220.58	5989.03	766.13	1090.87	16.13	472.16	2664.45	.00	14219.35	.00	300.00	16011.55	9889.16	0	26890	47000	31071
<b>COTTLE COUNTY</b>																			
PADUCAH ISD	C	433	627.71	3118.80	74.95	270.31	189.99	175.47	427.43	.00	4884.67	416.07	238.78	2334.73	3830.51	3834	25261	40956	28600
<b>CROSBY COUNTY</b>																			
CROSBYTON ISD		622	684.90	2838.82	34.59	390.32	181.43	115.29	607.66	.00	4853.01	180.41	273.80	293.59	3575.99	121	24113	38978	27319
LORENZO ISD	F	517	681.37	3010.46	165.48	798.95	119.34	183.92	560.44	.00	5519.97	7.74	165.16	1000.82	4202.37	0	25124	37448	27024
RALLS ISD		762	661.28	2339.13	65.22	319.77	190.31	114.83	374.30	.00	4064.85	360.54	205.66	1291.30	3105.07	151	22676	40920	30930
<b>DAWSON COUNTY</b>																			
DAWSON ISD		152	2268.00	6312.18	209.21	740.68	334.79	138.82	1411.18	.00	11414.86	.00	811.01	7558.82	8048.96	0	29882	41057	40108
KLONDIKE ISD	C	255	1235.69	3632.32	80.22	472.05	272.16	459.62	890.80	.00	7042.85	.00	340.90	2816.40	5145.49	0	27784	43305	40108
LAMESA ISD	F	2904	496.75	2275.18	54.75	311.32	106.66	86.38	406.24	3.25	3740.54	216.73	132.13	6.33	2995.90	189	24017	41978	26632
SANDS ISD		216	1073.26	3495.76	105.48	461.00	292.11	364.22	810.65	.00	6602.48	999.57	187.96	1115.93	4922.83	2754	29341	40178	32400
<b>DICKENS COUNTY</b>																			
SPUR ISD	C	423	858.12	2904.93	213.49	307.04	250.24	129.02	455.67	.00	5118.50	.00	270.61	1362.52	3884.64	0	24726	43285	19598
PATTON SPRINGS ISD		92	1606.37	3916.97	75.87	410.83	208.48	392.22	1342.55	.00	7953.28	.00	182.34	2200.66	5448.13	0	23353	33489	28876
<b>FLOYD COUNTY</b>																			
FLOYDADA ISD	F	1255	684.53	2532.67	100.05	444.92	171.47	132.41	381.18	.00	4447.22	123.78	198.13	517.56	3488.37	215	25705	40641	31304
LOCKNEY ISD	C	811	581.69	2312.40	83.31	276.78	157.42	110.68	317.22	5.80	3845.29	3.21	163.24	1120.59	3030.67	0	25531	44350	28988
<b>GAINES COUNTY</b>																			
SEMINOLE ISD		2336	543.67	3110.04	202.75	543.37	215.85	180.28	824.85	11.99	5632.80	701.59	1487.89	1174.11	4202.66	2209	30430	48378	37297
SEAGRAVES ISD	C	730	615.81	2900.25	122.35	406.66	208.43	106.97	523.51	7.73	4891.72	477.42	465.31	942.55	3841.55	2795	26816	43720	30317
LOOP ISD		147	1949.02	5039.17	143.27	727.99	398.64	293.53	2290.68	.00	10842.30	130.28	222.86	2996.21	7116.70	0	28512	52355	26800
<b>GARZA COUNTY</b>																			
POST ISD		1027	610.92	2792.12	268.04	333.32	287.86	155.50	529.65	5.94	4983.35	.00	206.43	3561.52	3783.38	0	28058	50264	32603
SOUTHLAND ISD		192	891.95	2677.24	127.32	372.86	154.29	80.44	384.35	.00	4688.44	321.93	110.10	213.30	3527.28	260	23108	37705	30795
<b>HALE COUNTY</b>																			
ABERNATHY ISD	F	899	688.70	3210.51	125.62	464.52	171.84	113.82	572.55	22.50	5370.06	5.17	351.68	1184.10	4183.73	0	27435	44614	27619
COTTON CENTER ISD		186	793.81	3009.07	71.13	338.94	187.24	211.19	748.44	.00	5359.82	.00	187.40	887.97	3817.92	0	22605	34436	19245
HALE CENTER ISD		707	704.25	2422.88	95.07	284.01	129.08	54.71	333.91	.00	4023.92	9.48	219.50	1669.73	3302.64	0	24714	41118	30730
PETERSBURG ISD		442	830.55	2783.69	71.71	388.81	198.39	119.77	645.56	10.86	5049.33	.00	146.57	819.81	3650.79	0	24787	40745	30756
PLAINVIEW ISD		6106	361.37	2106.09	88.90	372.11	155.20	87.39	335.35	14.33	3520.75	111.08	75.37	638.04	2874.81	307	25691	44360	30388
<b>HOCKLEY COUNTY</b>																			
ANTON ISD	C	358	736.31	2450.31	49.55	418.93	230.04	121.37	568.09	.00	4574.60	.00	222.19	2811.32	3434.01	0	22734	36021	28676
LEVELLAND ISD	F	4061	479.33	2572.97	77.40	406.87	158.89	174.95	413.57	1.83	4285.82	302.97	211.24	563.38	3399.17	770	27228	45010	30111
ROPES ISD	C	256	1005.54	3458.64	120.05	355.47	205.08	318.36	492.19	.00	5955.33	173.14	92.35	1412.68	4424.68	320	24237	36502	28971
SMYER ISD	C	365	721.30	2424.38	84.43	367.24	187.94	191.78	631.74	.00	4608.80	532.65	172.00	369.89	3375.42	3425	26145	40027	35968
SUNDOWN ISD		610	1331.76	5145.40	177.55	734.20	416.90	82.80	1276.05	13.85	9178.51	40.98	1382.83	1632.52	6943.68	0	32735	57379	35618
WHITHARRAL ISD	C	182	944.00	2920.80	24.83	396.62	256.64	213.04	544.23	.00	5300.15	13.11	207.31	251.09	4011.38	0	22838	43450	21120
<b>KENT COUNTY</b>																			
JAYTON-GIRARD ISD		186	2846.79	5669.93	321.95	883.44	692.68	620.91	1617.15	84.30	12737.15	16.48	1547.38	5571.20	8797.02	0	30099	45170	34966
<b>KING COUNTY</b>																			
GUTHRIE CSD		90	2806.44	8064.60	165.58	820.13	702.44	733.66	2046.68	.00	15339.53	22.33	4304.40	10482.19	10891.46	0	29310	46273	33983
<b>LAMB COUNTY</b>																			
AMHERST ISD	C	222	926.73	3109.47	80.59	361.78	167.45	80.14	322.75	.00	5048.91	.00	157.21	1573.01	3893.89	0	22733	44793	28167
LITTLEFIELD ISD	F	1576	495.61	2343.14	176.50	327.27	172.85	78.53	348.08	.00	3941.99	180.20	239.41	456.27	2934.82	1539	24004	42289	27882
OLTON ISD		788	672.51	2741.43	104.16	417.09	177.08	99.22	417.88	5.75	4635.12	8.53	92.27	1412.73	3511.05	0	25423	38394	26298

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District	B/B	Pupil/ Teacher Ratio (19)	October 1990				1989		1990		1990 TAX RATE		Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS				Test ACT	Scores SAT	MARKET VALUE Per Pupil	PAR	Maint.	Total			Not Homestead	Home- stead	Elderly Over 65	% Over Last Year	Per Pupil	Foundation Program	Enrichment Local	State	State & Local Taxes
			Admin.	Support	Aides	Auxil.	(24)	(25)	(26)	(27)	(28)	(29)			(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)
<b>BAILEY COUNTY</b>																				<b>REGION 17</b>			
MULESHOE ISD		14.8	5.9	8.9	22.3	28.6	17.4	1089	\$ 98419	52	\$1.090	\$1.090	107.1%	\$1.168	\$ 858	\$ 803	\$ 694	8.3%	\$ 1249	\$ 2582	\$ 706	\$ 458	\$ 3746
THREE WAY ISD		8.4	14.3	2.6	42.9	78.1	.0	0	243323	130	\$1.230	\$1.230	118.1%	\$1.452	951	889	766	2.0%	3666	3879	2393	354	6627
<b>BORDEN COUNTY</b>																							
BORDEN COUNTY IS	b/b	8.9	10.6	9.4	26.6	89.9	.0	1046	1677327	893	\$ .490	\$ .490	104.0%	\$ .509	406	300	251	15.3%	8536	3867	4994	0	8862
<b>COCHRAN COUNTY</b>																							
MORTON ISD		14.2	8.8	2.4	31.0	31.4	14.7	0	69502	37	\$ .984	\$ .984	105.0%	\$1.034	735	686	588	3.6%	730	2569	393	604	3566
WHITEFACE ISD	b/b	9.3	11.5	7.7	5.7	56.0	18.0	0	1625773	865	\$ .370	\$ .460	124.1%	\$ .571	354	331	285	18.5%	9296	3281	6324	0	9605
BLEDSOE ISD	b/b	5.2	37.3	.0	.0	157.1	.0	0	1894220	1008	\$ .640	\$ .640	111.8%	\$ .716	492	460	396	-2.4%	13572	3986	9906	0	13893
<b>COTTLE COUNTY</b>																							
PADUCAH ISD		11.2	6.6	1.4	22.9	36.0	.0	768	158565	84	\$ .820	\$1.060	106.1%	\$1.125	804	590	484	-1.9%	1688	3659	780	578	5017
<b>CROSBY COUNTY</b>																							
CROSBYTON ISD		12.4	10.7	5.6	25.7	40.4	16.0	0	95071	51	\$ .960	\$ .990	105.7%	\$1.047	853	804	705	-.2%	1157	3375	551	677	4604
LORENZO ISD		12.6	9.7	27.1	29.0	37.3	17.4	0	126283	67	\$ .900	\$ .900	105.1%	\$ .946	678	633	543	7.1%	1199	3041	551	520	4112
RALLS ISD		15.3	7.9	2.6	32.6	28.3	13.7	826	90202	40	\$ .070	\$ .870	106.4%	\$ .926	685	642	555	21.5%	902	2930	407	615	3951
<b>DAWSON COUNTY</b>																							
DAWSON ISD	b/b	7.2	18.2	14.1	.0	89.7	15.0	0	1461481	778	\$ .580	\$ .580	105.0%	\$ .609	435	406	348	2.0%	8903	3353	5869	0	9222
KLONDIKE ISD		9.8	11.8	.0	27.5	62.0	18.3	0	751758	400	\$ .720	\$ .720	97.1%	\$ .699	540	396	324	20.7%	5225	4055	1919	0	5975
LAMESA ISD		15.1	4.7	3.2	20.0	33.5	17.8	1110	102997	55	\$ .703	\$ .929	97.5%	\$ .905	748	552	459	24.0%	909	2426	395	441	3262
SANDS ISD		11.2	17.3	4.6	27.8	48.0	12.9	0	409779	218	\$ .880	\$1.120	103.2%	\$1.156	859	631	519	26.3%	4665	3217	3049	0	6265
<b>DICKENS COUNTY</b>																							
SPUR ISD		11.4	9.5	4.7	42.6	35.1	17.4	0	142241	76	\$ .794	\$ .794	100.6%	\$ .799	651	611	532	4.7%	1178	3362	419	457	4238
PATTON SPRINGS ISD		7.9	29.9	2.1	54.3	51.2	15.6	0	228201	121	\$ .980	\$ .980	102.6%	\$1.005	869	820	722	8.7%	2296	5755	987	904	7646
<b>FLOYD COUNTY</b>																							
FLOYDADA ISD		13.7	7.4	8.0	30.2	31.6	15.8	0	92133	49	\$ .720	\$ .780	116.6%	\$ .909	571	532	454	9.1%	903	2964	400	598	3962
LOCKNEY ISD		14.5	5.9	2.5	24.7	27.3	14.1	0	88252	47	\$ .862	\$ .862	105.0%	\$ .905	572	529	443	17.8%	851	2971	364	645	3981
<b>GAINES COUNTY</b>																							
SEMINOLE ISD	b/b	12.8	4.8	6.8	8.3	39.9	16.9	755	1537972	819	\$ .264	\$ .310	103.1%	\$ .320	247	232	192	18.6%	4916	2235	2983	0	5218
SEAGRAVES ISD		12.9	6.0	6.8	23.3	39.0	14.5	0	161177	86	\$ .665	\$ .959	104.7%	\$1.005	826	778	682	30.2%	1624	2833	871	405	4109
LOOP ISD	b/b	8.1	13.6	5.1	34.0	73.9	17.7	0	1880400	1001	\$ .439	\$ .439	110.2%	\$ .484	387	365	255	13.7%	9090	3238	6177	0	9415
<b>GARZA COUNTY</b>																							
POST ISD		13.7	3.9	5.7	18.9	30.5	16.4	895	369917	197	\$ .829	\$ .829	110.5%	\$ .916	633	591	509	8.7%	3404	2926	1750	0	4676
SOUTHLAND ISD		11.5	13.0	3.7	20.8	36.9	17.6	792	180390	96	\$1.122	\$1.260	109.0%	\$1.373	1024	961	835	7.9%	2483	3191	1651	469	5311
<b>HALE COUNTY</b>																							
ABERNATHY ISD		12.0	7.8	6.9	26.7	35.7	17.8	846	264127	141	\$ .920	\$ .920	104.9%	\$ .964	682	636	544	.1%	2556	2828	1171	0	3999
COTTON CENTER ISD		9.8	12.9	3.9	16.0	45.0	.0	0	182522	97	\$ .988	\$ .988	90.3%	\$ .892	718	669	570	9.6%	1672	3277	708	391	4376
HALE CENTER ISD		12.8	8.4	5.7	16.7	34.7	17.6	0	80902	43	\$ .911	\$ .911	96.5%	\$ .879	711	665	574	13.7%	709	2928	230	426	3584
PETERSBURG ISD		11.7	9.0	5.6	20.4	29.8	16.3	0	93886	50	\$1.130	\$1.130	99.7%	\$1.127	895	838	725	.4%	1112	3175	602	697	4473
PLAINVIEW ISD		17.0	3.3	6.6	19.1	29.4	18.9	912	105682	56	\$ .812	\$ .910	97.0%	\$ .882	685	639	549	13.6%	936	2293	407	365	3066
<b>HOCKLEY COUNTY</b>																							
ANTON ISD		12.1	12.1	5.6	11.2	33.5	17.1	0	137538	73	\$1.100	\$1.100	102.9%	\$1.132	812	757	647	-1.2%	1564	3077	881	551	4509
LEVELLAND ISD		15.1	4.2	8.1	15.6	30.6	17.0	949	273342	146	\$ .965	\$1.070	104.9%	\$1.122	823	605	498	15.5%	2997	2276	1714	0	3990
ROPES ISD		8.5	15.6	5.6	11.7	39.6	17.3	0	153054	81	\$ .910	\$1.000	103.6%	\$1.036	872	822	722	4.0%	1595	3417	798	558	4773
SMYER ISD		13.0	9.6	2.5	11.0	28.0	18.6	0	239654	128	\$1.070	\$1.280	106.9%	\$1.369	985	921	793	7.0%	3303	2977	2136	178	5290
SUNDOWN ISD	b/b	11.1	8.2	5.1	13.1	45.9	17.5	0	1426839	760	\$ .670	\$ .670	104.8%	\$ .702	494	362	244	23.5%	9998	2751	7530	0	10281
WHITHARRAL ISD		9.8	11.0	5.5	22.0	38.8	15.4	0	160230	85	\$1.290	\$1.290	104.6%	\$1.349	1021	956	827	3.1%	2173	3123	1369	454	4947
<b>KENT COUNTY</b>																							
JAYTON-GIRARD IS	b/b	8.0	23.8	15.7	19.0	74.2	16.6	0	4730159	2518	\$ .271	\$ .271	100.2%	\$ .271	238	224	197	4.7%	12840	2842	10317	0	13158
<b>KING COUNTY</b>																							
GUTHRIE CSD	b/b	4.6	22.2	2.5	.0	122.4	.0	0	3565436	1898	\$ .475	\$ .475	100.1%	\$ .476	376	352	305	22.2%	16954	3904	13370	0	17274
<b>LAMB COUNTY</b>																							
AMHERST ISD		9.6	8.4	2.7	22.4	41.2	.0	0	124795	66	\$ .877	\$ .877	100.2%	\$ .878	706	662	574	7.3%	1172	3116	514	589	4219
LITTLEFIELD ISD		16.0	6.3	4.6	19.6	26.9	16.3	777	113783	61	\$ .954	\$1.116	99.1%	\$1.106	867	812	700	.6%	1331	2381	705	349	3435
OLTON ISD		13.0	5.7	5.2	36.6	35.1	15.9	0	98868	53	\$ .970	\$ .970	99.5%	\$ .965	717	668	571	2.5%	1012	2937	481	590	4007

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a/ Cochran County levied an 7.73-cent tax for school equalization. b/ Gaines County levied a 9.108-cent tax for school equalization.  
c/ Hockley County levied a 1.059-cent tax for school equalization.



District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt				
		Fall 1990 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Curricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-90 (13)	Payroll (14)	Debt per pupil 8/31/90 (15)	AVERAGE SALARY (16) (17)		Oct. 90 Support (18)	
<b>REGION 17</b>																				
<b>LAMB COUNTY</b>																				
SPADE ISD	C	99	1263.78	4089.68	.00	478.62	78.28	181.01	604.58	.00	6695.94	.00	361.87	3661.55	\$5056.77	\$	0	\$20321	\$38900	\$27335
SPRINGLAKE-EARTH	C	558	661.06	2708.67	29.01	301.36	188.10	173.89	429.60	5.38	4497.05	.00	369.17	2196.27	3398.97		0	24630	39869	27335
SUDAN ISD		414	1276.50	4279.33	158.03	596.88	501.40	223.03	1413.03	.00	8448.21	1273.42	859.90	4460.02	5570.07		5350	31042	44200	27460
<b>LUBBOCK COUNTY</b>																				
LUBBOCK-COOPER ISD		1558	440.71	1844.50	128.54	369.99	193.88	71.45	293.44	.00	3342.52	355.42	1081.50	47.50	2619.50		3447	23786	39019	27482
FRENSHIP ISD	F	4116	329.97	1970.90	76.60	333.37	96.85	157.99	291.32	.00	3257.01	403.78	93.99	523.57	2375.09		3375	24674	42841	30116
ROOSEVELT ISD		1222	483.41	2324.43	66.00	360.04	177.09	134.90	368.31	.00	3914.18	6.14	543.02	500.00	3060.88		0	25009	49758	30021
IDALOU ISD	C	880	493.80	2011.42	47.63	309.61	253.83	88.41	314.82	.00	3519.52	278.83	191.07	557.21	2796.93		1263	25337	40500	31420
LUBBOCK ISD		30994	506.34	2098.96	85.35	391.82	167.19	98.60	434.78	20.38	3803.42	165.45	402.92	81.62	2690.42		1049	25507	43537	31563
NEW DEAL ISD		668	735.71	2087.00	44.99	265.00	144.77	167.27	324.64	.00	3769.37	7.49	301.22	935.43	2884.55		0	22229	37980	23621
SLATON ISD	F	1822	646.92	2376.22	60.95	527.41	200.58	97.62	326.54	3.29	4239.54	215.81	185.16	310.67	3200.84		823	24896	42371	30997
SHALLOWATER I S D		1008	435.68	1949.99	59.95	302.05	138.29	86.23	365.56	.00	3337.75	378.82	93.75	171.62	2659.21		2813	22941	44631	30713
<b>LYNN COUNTY</b>																				
O'DONNELL ISD	C	431	664.87	3044.84	98.61	387.47	202.44	196.98	630.74	.00	5225.95	729.89	330.74	801.65	3717.87		1624	25671	47315	25292
TAHOKA ISD	C	698	632.99	2738.29	117.13	362.17	177.97	83.08	465.32	.00	4576.96	.06	297.99	647.90	3513.87		0	23871	37164	25313
NEW HOME ISD	C	192	767.45	3184.66	82.86	402.79	190.49	437.24	628.79	.00	5694.28	53.70	233.71	743.24	4132.43		0	23865	39500	23004
WILSON ISD	C	213	1009.31	3311.68	131.69	596.43	234.58	190.45	504.10	.00	5978.24	35.63	402.41	2399.24	4627.17		0	23666	38943	28858
<b>MOTLEY COUNTY</b>																				
MOTLEY CO. ISD	F	274	1014.04	3170.32	62.14	520.88	202.89	257.97	522.60	.00	5750.84	319.25	94.50	2192.16	4179.13		1277	24330	34475	24553
<b>TERRY COUNTY</b>																				
BROWNFIELD ISD	F	2711	466.68	2447.35	62.02	415.95	176.72	111.05	382.96	3.93	4066.64	.28	237.46	344.76	3265.10		0	26418	45735	30910
MEADOW ISD		246	831.55	3079.03	30.51	419.91	242.35	160.40	422.43	13.83	5200.00	577.93	113.69	775.97	3886.72		1972	23251	41400	26604
UNION ISD		92	2101.47	5459.35	109.13	871.74	283.98	362.45	1629.65	.00	10817.76	240.22	749.24	4253.68	7918.77		217	26730	48560	25596
WELLMAN ISD		169	1622.53	4210.19	208.78	806.88	329.62	436.98	712.39	.00	8327.37	.00	180.47	8056.95	6179.96		0	27274	49800	28828
<b>YOAKUM COUNTY</b>																				
DENVER CITY ISD		2047	592.32	3121.97	136.08	403.59	251.25	143.28	804.20	41.96	5494.65	751.27	872.76	755.38	4148.23		2611	30376	54716	35238
PLAINS ISD		523	1050.59	3576.33	120.14	632.83	344.08	212.96	956.15	7.27	6900.35	.00	471.15	3232.77	5141.63		0	30233	46119	37088
Region 17 Average		84052	\$570.97	\$2425.79	\$ 95.52	\$399.13	\$179.33	\$124.63	\$469.10	\$ 11.72	\$4276.19	\$213.04	\$ 373.89	\$ 650.39	\$3191.80	\$	1053	\$25824	\$43381	\$30707
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64		2105	26838	44150	32449
<b>REGION 18</b>																				
<b>ANDREWS COUNTY</b>																				
ANDREWS ISD		3715	675.06	2805.96	116.92	425.16	208.78	117.95	674.83	6.90	5031.55	8.13	311.26	1428.69	4163.06		0	30413	57399	34859
<b>BREWSTER COUNTY</b>																				
SAN VICENTE ISD	*	29	3263.03	4075.69	516.69	304.14	37.93	413.79	772.41	.00	9383.69	.00	503.45	7786.38	6711.28		0	22699	44592	34859
TERLINGUA CSD	C*	87	1740.07	2421.02	297.99	19.54	.00	344.83	262.07	.00	5085.52	147.36	184.28	391.13	3731.32		345	21779	36471	34859
ALPINE ISD	F	1151	601.62	2539.60	51.69	503.93	184.60	101.29	366.50	.00	4349.23	143.39	205.88	477.07	3373.11		313	25768	40230	26818
MARATHON ISD	C	163	1155.01	2532.34	70.77	63.23	156.70	49.94	440.13	122.32	4590.43	94.10	227.32	1237.47	3684.66		497	22712	33167	22703
<b>CRANE COUNTY</b>																				
CRANE ISD		1343	686.25	3155.95	79.47	425.63	300.56	151.02	649.42	4.84	5453.13	323.75	153.02	21.77	4221.04		1917	29362	44582	32501
<b>CULBERSON COUNTY</b>																				
CULBERSON CO. ISD	C	826	735.13	1943.66	116.93	90.44	257.97	88.85	367.43	.00	3600.41	165.56	1814.23	-125.64	2880.72		2058	24030	37611	32785
<b>ECTOR COUNTY</b>																				
ECTOR COUNTY ISD		26993	471.36	2033.70	112.17	349.17	89.74	134.12	389.94	4.47	3584.67	139.77	219.13	525.94	2976.86		678	25916	46865	33859
<b>GLASSCOCK COUNTY</b>																				
GLASSCOCK ISD		399	926.04	3577.83	94.88	460.58	238.65	255.23	754.20	.00	6307.41	.00	454.25	5001.96	4774.07		0	29887	49339	35693
<b>HOWARD COUNTY</b>																				
BIG SPRING ISD		4579	445.58	2130.78	97.83	413.79	130.28	97.16	367.06	.00	3682.49	180.02	79.32	617.26	3042.49		274	26605	47299	33364
COAHOMA ISD	C	901	692.51	2768.68	83.48	367.40	283.27	206.94	699.39	.00	5101.67	808.20	251.24	2876.40	3832.56		3169	26010	41130	31882
FORSAN ISD		524	815.82	2879.58	99.34	491.22	217.43	206.67	796.87	23.27	5530.19	1331.70	281.46	3752.36	4163.85		4361	30726	49916	37634



District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE			Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL				
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint.	Total	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)		
			Admin.	Support	Aides	Auxil.		ACT	SAT	Per Pupil	PAR											Local	State			
<b>LAMB COUNTY</b>																							<b>REGION 17</b>			
SPADE ISD		6.6	20.2	4.0	30.3	49.6	.0	0	\$ 151283	81	\$ .910	\$ .910	107.6%	\$ .979	\$ 799	\$ 753	\$ 662	-17.5%	\$ 1495	\$ 4411	\$ 732	\$ 937	\$ 6080			
SPRINGLAKE-EARTH		12.8	6.7	.0	23.3	40.6	17.8	0	115554	62	\$ .849	\$ .849	102.0%	\$ .867	792	750	665	6.3%	1060	3100	442	566	4108			
SUDAN ISD	b/b	10.7	11.8	7.0	15.2	33.3	14.8	0	1347492	717	\$ .460	\$ .550	105.0%	\$ .577	464	436	381	5.9%	7781	2827	5249	0	8076			
<b>LUBBOCK COUNTY</b>																										
LUBBOCK-COOPER ISD		15.4	5.8	4.5	9.0	33.1	15.5	849	90184	48	\$ .810	\$ 1.190	105.4%	\$ 1.255	966	907	788	1.4%	1141	2477	658	470	3605			
FRENSHIP ISD		16.5	3.6	6.0	9.2	12.2	16.1	801	100325	53	\$ .488	\$ .900	98.7%	\$ .888	700	655	565	9.9%	901	2319	406	400	3125			
ROOSEVELT ISD		13.7	5.7	5.7	9.8	35.3	14.0	815	80864	43	\$ 1.035	\$ 1.035	103.8%	\$ 1.074	814	762	659	7.9%	872	2939	484	679	4102			
IDAHO ISD		15.3	6.6	5.1	17.0	26.9	16.8	915	112975	60	\$ .665	\$ .887	108.1%	\$ .959	703	659	570	8.4%	1140	2790	583	521	3894			
LUBBOCK ISD		15.7	5.1	6.5	12.3	8.4	18.0	892	140818	75	\$ 1.106	\$ 1.200	99.1%	\$ 1.189	927	867	687	.5%	1658	2411	914	252	3577			
NEW DEAL ISD		16.0	10.5	3.0	9.0	22.4	.0	729	107649	57	\$ .952	\$ .952	110.5%	\$ 1.052	763	716	621	9.3%	1141	2753	595	514	3863			
SLATON ISD		14.8	6.4	9.3	11.0	25.6	15.5	810	83743	45	\$ .855	\$ 1.060	105.0%	\$ 1.113	854	801	695	2.3%	938	2504	513	516	3534			
SHALLOWATER ISD		16.1	5.5	4.2	13.9	30.8	16.2	1008	63478	34	\$ .509	\$ .959	107.4%	\$ 1.030	785	737	641	3.8%	660	2686	317	637	3640			
<b>LYNN COUNTY</b>																										
O'DONNELL ISD		12.8	8.0	7.4	20.9	36.1	15.0	0	143606	76	\$ .664	\$ .020	120.2%	\$ .985	637	596	514	7.4%	1479	3496	754	647	4897			
TAHOKA ISD		12.8	7.2	7.4	27.2	31.6	17.8	782	106999	57	\$ .800	\$ .800	117.0%	\$ .936	658	618	538	11.5%	1017	3265	430	660	4355			
NEW HOME ISD		9.9	10.4	3.0	20.8	44.8	13.7	0	130696	70	\$ 1.050	\$ 1.050	129.7%	\$ 1.362	880	828	723	-.1%	1870	3513	1174	650	5337			
WILSON ISD		10.4	14.1	10.1	32.9	39.9	12.9	0	191261	102	\$ .850	\$ .850	124.5%	\$ 1.058	625	582	497	.8%	2043	3488	1160	520	5169			
<b>MOTLEY COUNTY</b>																										
MOTLEY CO. ISD		12.4	14.6	5.5	21.0	42.4	14.2	750	213894	114	\$ .863	\$ .863	98.9%	\$ .853	519	372	285	10.4%	1768	3608	663	243	4513			
<b>TERRY COUNTY</b>																										
BROWNFIELD ISD		15.5	5.2	6.0	15.4	33.0	15.3	778	205128	109	\$ .907	\$ .907	109.4%	\$ .992	755	709	619	1.6%	2044	2340	1025	57	3422			
MEADOW ISD		11.5	10.2	7.9	20.3	50.8	13.3	0	201162	107	\$ .970	\$ 1.240	106.7%	\$ 1.323	970	908	784	6.1%	2670	3114	1751	385	5249			
UNION ISD		6.1	21.7	7.7	10.9	78.9	.0	0	481338	256	\$ 1.280	\$ 1.280	111.4%	\$ 1.426	988	924	796	-9.7%	6866	4989	4680	150	9820			
WELLMAN ISD	b/b	8.3	11.8	16.3	23.7	64.1	21.8	0	842643	449	\$ .830	\$ .830	104.7%	\$ .869	641	599	516	-4.2%	7325	3055	4595	0	7650			
<b>YOAKUM COUNTY</b>																										
DENVER CITY ISD	b/b	13.4	4.8	6.7	11.8	39.9	17.2	846	1059794	564	\$ .495	\$ .555	101.5%	\$ .563	408	380	251	9.9%	5964	2245	4017	0	6262			
PLAINS ISD	b/b	11.3	8.2	2.7	16.9	52.4	16.7	0	1369200	729	\$ .409	\$ .409	109.2%	\$ .447	326	305	265	8.1%	6121	3116	3308	0	6425			
Region 17 Average		14.4	5.9	6.3	15.8	23.9	17.0	872	256920	137	\$ .680	\$ .749	103.4%	\$ .775	\$ 785	\$ 718	\$ 593	7.4%	\$ 1992	\$ 2560	\$ 1134	\$ 305	\$ 3998			
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$ 1.088	98.0%	\$ 1.066	871	771	586	8.7%	1959	2458	995	207	3661			
<b>ANDREWS COUNTY</b>																							<b>REGION 18</b>			
ANDREWS ISD	b/b	15.2	5.4	6.1	10.6	38.2	19.1	942	655963	349	\$ .683	\$ .683	97.8%	\$ .668	500	366	243	8.4%	4341	2214	2414	0	4628			
<b>BREWSTER COUNTY</b>																										
SAN VICENTE ISD		7.2	34.5	.0	85.3	70.7	.0	0	175047	93	\$ .813	\$ .813	99.4%	\$ .808	689	649	567	3.0%	1414	8220	525	1749	10494			
TERLINGUA CSD		11.2	25.5	.0	23.0	23.0	.0	0	274876	146	\$ .737	\$ .793	101.2%	\$ .803	675	635	556	13.1%	2207	3756	733	85	4575			
ALPINE ISD		13.4	5.9	8.7	7.9	27.7	15.0	764	120618	64	\$ .883	\$ .964	104.0%	\$ 1.003	763	714	618	1.6%	1218	2782	504	424	3711			
MARATHON ISD		10.2	18.4	2.1	18.4	26.0	16.9	827	188237	100	\$ 1.090	\$ 1.140	99.0%	\$ 1.129	829	772	658	7.6%	2125	2987	1129	339	4454			
<b>CRANE COUNTY</b>																										
CRANE ISD	b/b	13.9	6.6	8.0	11.9	36.7	16.6	824	892979	475	\$ .572	\$ .608	100.1%	\$ .608	434	404	0	25.0%	5412	2361	3316	0	5677			
<b>CULBERSON COUNTY</b>																										
CULBERSON CO. ISD		12.8	9.7	4.8	10.9	26.5	13.2	741	374203	199	\$ 1.003	\$ 1.050	95.1%	\$ .998	712	659	554	51.4%	3734	2955	1509	0	4464			
<b>ECTOR COUNTY</b>																										
ECTOR COUNTY ISD		17.0	3.8	7.1	6.2	37.4	19.4	859	175201	93	\$ .941	\$ 1.019	100.0%	\$ 1.019	826	609	508	9.4%	1710	2333	871	151	3356			
<b>GLASSCOCK COUNTY</b>																										
GLASSCOCK ISD	b/b	12.0	8.5	7.5	11.3	42.2	19.0	823	866352	461	\$ .680	\$ .680	98.1%	\$ .667	496	363	295	8.0%	5741	3431	2612	0	6042			
<b>HOWARD COUNTY</b>																										
BIG SPRING ISD		15.9	5.0	6.1	9.6	37.1	16.9	962	158520	84	\$ 1.001	\$ 1.087	99.8%	\$ 1.085	849	625	516	-.3%	1628	2307	812	188	3307			
COAHOMA ISD		13.7	5.9	5.4	16.6	35.1	16.6	0	212066	113	\$ 1.040	\$ 1.390	107.8%	\$ 1.499	1106	815	676	-4.0%	3077	2993	2044	256	5293			
FORSAN ISD	b/b	13.6	7.6	3.8	5.7	49.0	19.4	0	591380	315	\$ .750	\$ .960	108.5%	\$ 1.042	794	587	491	9.1%	6089	2908	3663	0	6571			

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt				
		Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt	AVERAGE SALARY				
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-90		per pupil	Teachers	Admin.	Oct. 90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(15)	(16)	(17)	(18)				
REGION 18		<b>JEFF DAVIS COUNTY</b>																		
FT DAVIS ISD	C	309	1236.68	3104.70	122.77	148.40	232.37	136.25	521.15	.00	5502.30	.00	224.43	2984.18	\$4224.11	\$	0	\$23846	\$36916	\$28956
VALENTINE ISD		63	1715.08	6785.19	131.75	109.52	193.65	196.83	812.70	.00	9944.71	.00	619.05	4010.68	7719.84		0	23933	52000	28956
		<b>MARTIN COUNTY</b>																		
STANTON ISD	F	842	871.76	3091.10	65.21	373.58	208.41	157.74	642.45	.00	5410.24	224.11	369.35	1599.47	4285.86		1615	27110	45811	30003
GRADY ISD		211	1361.71	3745.71	102.09	473.34	381.23	629.53	911.87	.00	7605.47	.00	420.38	3512.74	5069.45		0	25483	47220	27623
		<b>MIDLAND COUNTY</b>																		
MIDLAND ISD		21082	418.15	2048.62	55.35	269.91	50.09	111.96	406.84	4.25	3365.17	157.54	238.25	648.92	2826.82		1055	27356	45250	30937
GREENWOOD ISD	C	1283	463.81	2076.49	41.32	294.53	161.41	162.42	424.79	7.56	3632.32	1014.83	113.74	139.60	2820.78		5588	23719	45275	27368
		<b>PECOS COUNTY</b>																		
BUENA VISTA ISD		173	1406.14	4088.85	83.85	545.61	579.98	286.31	1361.59	.00	8352.32	1493.29	141.33	3586.46	6210.46		2630	28488	42101	40003
FT STOCKTON ISD		3177	543.09	2594.94	127.17	499.17	182.28	111.62	585.25	14.97	4658.48	382.46	102.70	637.09	3603.91		691	28185	48028	33882
IRAAN-SHEFFIELD		612	1336.99	5058.60	139.64	660.69	360.05	241.58	1235.29	.00	9032.85	1089.07	309.40	2894.63	6959.52		3587	35016	52844	34286
		<b>PRESIDIO COUNTY</b>																		
MARFA ISD	C	522	703.19	2370.56	104.44	32.98	214.09	118.83	337.61	.00	3881.69	55.89	321.55	404.39	3248.84		105	26321	40612	28570
Presidio[AcUn/Mon]	C	1011	698.44	2662.34	131.20	402.78	144.99	63.61	201.60	7.37	4312.32	205.34	489.46	1346.76	3285.07		59	25456	43611	30508
		<b>REAGAN COUNTY</b>																		
REAGAN ISD		1266	507.95	2521.48	58.64	274.42	292.31	100.66	506.61	.00	4262.08	.00	97.03	1602.94	3479.44		0	28364	45207	33554
		<b>REEVES COUNTY</b>																		
PECOS-BARSTOW-TOYA		3458	504.29	2290.28	82.29	445.40	100.29	93.74	485.76	5.13	4007.18	109.24	68.76	658.27	3264.24		523	27088	41661	31627
BALMORHEA ISD	C	245	1070.07	3004.96	177.37	541.46	240.73	165.15	617.74	4.24	5821.72	450.80	219.76	1435.90	4232.55		3041	26580	39177	30001
		<b>TERRELL COUNTY</b>																		
TERRELL COUNTY ISD	C	326	1209.14	3458.84	171.22	366.07	514.62	204.77	721.84	.00	6646.50	353.37	464.58	1498.83	4998.82		2270	27251	39776	26836
		<b>UPTON COUNTY</b>																		
MCCAMEY ISD	F	778	944.41	3448.00	140.52	466.08	260.00	128.30	915.80	.00	6303.13	753.36	121.64	2650.05	4880.21		2905	27749	47176	32888
RANKIN ISD		419	1071.05	1444.10	139.86	466.95	348.47	222.48	981.53	.00	4674.44	837.97	206.47	2340.59	3118.21		2148	30046	46055	28219
		<b>WARD COUNTY</b>																		
MONAHANS-WICKETT-P		2810	562.60	2513.65	64.75	420.71	204.60	111.33	575.22	31.23	4484.10	10.96	180.36	943.52	3665.31		0	28249	48045	31453
GRANDFALLS-ROYALTY	C	220	1520.71	3313.08	177.00	351.70	463.02	96.62	884.79	.00	6806.91	552.25	151.10	488.87	5185.25		1432	25837	39801	26754
		<b>WINKLER COUNTY</b>																		
KERMIT ISD	F	1809	774.49	2297.36	68.26	282.66	185.44	65.70	507.44	6.83	4188.16	620.46	57.87	1095.95	3288.15		2946	26972	39097	27936
WINK-LOVING ISD		411	1420.72	5211.92	187.70	614.48	441.45	151.26	1338.98	18.86	9385.36	1116.52	4559.84	1600.91	6942.86		4623	32102	51824	36049
Region 18 Average		81737	\$541.46	\$2287.57	\$ 91.41	\$350.93	\$126.77	\$124.51	\$467.18	\$ 5.70	\$3995.54	\$211.42	\$ 246.45	\$ 813.82	\$3248.61	\$	969	\$27057	\$45725	\$32546
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64		2105	26838	44150	32449
REGION 19		<b>EL PASO COUNTY</b>																		
CLINT ISD		3598	416.87	2075.83	56.71	368.14	124.36	145.36	286.50	.00	3473.78	479.29	393.38	375.79	2826.69		4087	25440	46669	31064
El Paso [Advised]		64092	412.30	2081.44	130.09	350.59	75.92	78.35	387.84	1.00	3517.52	192.30	512.52	520.08	2961.81		1225	27150	40480	33679
FABENS ISD		2347	423.85	2105.35	55.26	350.59	114.48	32.78	320.95	.00	3403.24	156.04	414.14	629.57	2680.51		1089	25792	44562	31119
San Elizario[AcUn/mac		1804	438.28	1634.36	97.31	379.40	47.71	.00	287.43	31.47	2915.95	400.08	1525.59	490.77	2317.95		2079	24018	35487	28242
YSLETA ISD		49974	401.05	2089.81	72.52	420.38	53.22	57.59	374.27	21.54	3490.39	285.30	307.25	308.00	3036.94		1943	25679	44030	33071
ANTHONY ISD		688	504.07	1956.19	131.64	352.60	128.13	45.68	350.58	1.16	3470.05	352.65	456.67	995.09	2696.74		2434	24132	48000	27676
CANUTILLO ISD		3438	476.62	2104.24	56.54	467.63	51.44	103.31	342.29	.00	3602.07	406.07	1260.61	447.56	2989.43		3661	26154	44809	32067
TORNILLO ISD	C	382	700.99	2915.88	143.02	477.87	94.88	66.79	372.12	.00	4771.57	213.26	618.27	-236.44	3844.79		490	27935	50989	29755
SOCORRO ISD		14350	367.89	1873.30	126.98	439.42	59.79	97.98	321.42	16.15	3302.93	502.17	947.80	323.22	2758.29		5072	25568	49748	32599
		<b>HUDSPETH COUNTY</b>																		
Allamore[unrated]	*	2	3575.00	12744.50	.00	.00	.00	.00	1262.50	.00	17582.00	.00	.00	5500.00	14444.50		0	25568	28200	32599
FT HANCOCK ISD	C	365	827.67	2394.38	149.35	331.17	194.52	103.19	393.01	.00	4393.27	375.48	457.51	1063.67	3217.71		822	23761	51537	26947
Sierra Blanca[AcUn/MC		121	1488.81	4578.25	229.96	23.55	203.31	194.11	627.02	.00	7345.01	.00	289.26	354.49	5489.79		413	23548	35201	28203
DELL CITY ISD	C	230	1127.10	2832.10	217.83	383.89	324.75	247.59	690.77	.00	5824.03	72.39	385.48	2574.63	3794.23		196	22389	44334	32794
Region 19 Average		141391	\$410.45	\$2064.34	\$104.43	\$388.01	\$ 68.30	\$ 73.81	\$370.72	\$ 10.11	\$3490.17	\$272.12	\$ 510.06	\$ 426.09	\$2957.49	\$	2010	\$26288	\$42847	\$33108
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64		2105	26838	44150	32449



District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE		Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL			
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint. (28)	Total (29)			Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment Local (38)	State (39)	State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)														
<b>JEFF DAVIS COUNTY</b>																								
<b>REGION 18</b>																								
FT DAVIS ISD		10.3	14.3	9.5	16.2	25.9	15.8	752	\$ 244373	130	\$ .870	\$ .870	92.3%	\$ .803	\$ 617	\$ 573	\$ 486	14.6%	\$ 1958	\$ 4480	\$ 797	\$ 651	\$ 5928	
VALENTINE ISD		4.5	15.9	.0	.0	.0	.0	0	418310	223	\$ 1.130	\$ 1.130	88.4%	\$ .999	877	821	708	11.0%	4164	6841	2257	1029	10128	
<b>MARTIN COUNTY</b>																								
STANTON ISD		11.5	8.3	9.5	7.7	40.2	14.6	766	198462	106	\$ 1.079	\$ 1.202	102.5%	\$ 1.232	962	710	590	13.3%	2354	3003	1410	331	4745	
GRADY ISD	b/b	9.7	9.5	5.5	9.5	49.5	.0	966	867720	462	\$ .796	\$ .796	105.5%	\$ .840	611	449	369	25.3%	7256	3457	4215	0	7672	
<b>MIDLAND COUNTY</b>																								
MIDLAND ISD		18.4	5.4	4.4	6.0	34.0	18.7	896	162754	87	\$ .997	\$ 1.100	99.3%	\$ 1.092	855	715	605	3.6%	1713	2261	824	105	3189	
GREENWOOD ISD		15.2	3.5	4.7	6.2	31.1	17.5	872	137256	73	\$ 1.020	\$ 1.733	99.6%	\$ 1.726	1353	996	822	4.7%	2266	2532	1557	310	4399	
<b>PECOS COUNTY</b>																								
BUENA VISTA ISD	b/b	7.9	7.7	3.9	5.8	94.7	.0	754	819405	436	\$ .871	\$ 1.038	98.5%	\$ 1.023	798	586	482	2.2%	8342	3940	4760	0	8701	
FT STOCKTON ISD		14.9	5.0	7.2	8.8	37.3	17.7	891	392229	209	\$ .765	\$ .850	111.3%	\$ .945	730	542	457	3.4%	3669	2654	1569	0	4223	
IRAAN-SHEFFIELD	b/b	10.0	10.5	4.1	15.5	47.1	.0	812	3108788	1655	\$ .252	\$ .283	112.6%	\$ .319	241	178	150	2.4%	9916	2494	7729	0	10223	
<b>PRESIDIO COUNTY</b>																								
MARFA ISD		13.2	7.4	5.0	13.0	29.2	15.5	890	139018	74	\$ .775	\$ .815	92.8%	\$ .756	671	631	549	-2.6%	1038	2974	302	280	3555	
Presidio[AcUn/Mon]		15.7	7.3	3.0	20.4	38.8	12.1	0	59535	32	\$ .784	\$ .960	91.7%	\$ .880	771	723	627	119.8%	520	3077	222	797	4095	
<b>REAGAN COUNTY</b>																								
REAGAN ISD		14.5	4.8	5.2	10.3	30.9	16.7	794	276624	147	\$ .843	\$ .843	98.7%	\$ .832	621	579	495	3.0%	2306	2816	863	0	3679	
<b>REEVES COUNTY</b>																								
PECOS-BARSTOW-TOYA		15.9	6.1	4.0	13.8	44.0	.0	824	152781	81	\$ 1.107	\$ 1.160	102.9%	\$ 1.193	934	782	666	1.1%	1782	2334	976	194	3504	
BALMORHEA ISD		12.7	14.8	6.6	16.3	47.5	.0	0	88000	47	\$ .821	\$ 1.330	102.4%	\$ 1.362	1011	945	812	7.0%	1201	3928	722	921	5571	
<b>TERRELL COUNTY</b>																								
TERRELL COUNTY ISD		10.6	15.1	7.4	18.4	58.3	17.8	980	483577	257	\$ .766	\$ .834	103.0%	\$ .859	705	523	314	4.0%	4088	3597	1467	0	5064	
<b>UPTON COUNTY</b>																								
MCCAMEY ISD		12.7	8.4	8.6	18.0	36.6	18.0	770	467375	249	\$ 1.057	\$ 1.220	97.5%	\$ 1.189	865	631	436	2.4%	5499	3064	3353	0	6417	
RANKIN ISD	b/b	11.3	12.9	6.3	13.7	44.5	17.5	858	659164	351	\$ .915	\$ 1.040	97.8%	\$ 1.018	727	675	571	8.7%	6707	3714	3573	0	7287	
<b>WARD COUNTY</b>																								
MONAHANS-WICKETT-P		15.9	6.4	5.0	12.1	46.8	16.1	937	293381	156	\$ 1.072	\$ 1.072	101.0%	\$ 1.083	804	589	482	15.7%	3108	2329	1662	0	3991	
GRANDFALLS-ROYALTY		9.9	16.0	6.2	18.2	47.7	18.3	0	399534	213	\$ 1.240	\$ 1.370	105.4%	\$ 1.444	923	670	533	7.5%	5718	3203	3800	0	7003	
<b>WINKLER COUNTY</b>																								
KERMIT ISD		15.0	7.2	5.5	9.9	43.0	17.4	1098	205991	110	\$ .880	\$ 1.180	104.2%	\$ 1.230	1031	766	648	4.3%	2458	2468	1420	93	3981	
WINK-LOVING ISD	b/b	9.8	7.3	9.7	12.2	50.8	15.1	0	1188935	633	\$ .740	\$ .770	105.6%	\$ .813	618	456	379	1.5%	9638	3269	6679	0	9948	
Region 18 Average		16.0	5.4	5.9	8.3	37.3	17.6	867	261805	139	\$ .818	\$ .893	101.8%	\$ .909	\$ 815	\$ 638	\$ 526	7.4%	\$ 2327	\$ 2438	\$ 1228	\$ 134	\$ 3800	
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$ 1.088	98.0%	\$ 1.066	871	771	586	8.7%	1959	2458	995	207	3661	

<b>EL PASO COUNTY</b>																							
<b>REGION 19</b>																							
CLINT ISD		15.6	4.7	4.7	6.4	27.6	17.0	800	60099	32	\$ .789	\$ 1.700	99.9%	\$ 1.699	1413	1328	1158	10.7%	1022	2469	685	546	3699
El Paso [Advised]		17.7	4.9	4.9	3.0	39.8	18.8	841	107559	57	\$ .807	\$ 1.004	94.8%	\$ .952	759	709	608	-2.4%	1018	2427	434	366	3226
FABENS ISD		18.5	4.7	2.1	7.2	30.0	16.5	795	35097	19	\$ .636	\$ 1.150	97.7%	\$ 1.123	925	868	753	7.0%	393	2518	206	675	3398
San Elizario[AcUn/ma]		18.7	6.7	2.2	4.4	45.8	10.9	0	24166	13	\$ .609	\$ 1.671	97.6%	\$ 1.631	1298	1214	1047	85.7%	393	2483	275	723	3481
YSLETA ISD		16.7	4.4	6.2	5.0	34.2	17.2	788	77224	41	\$ .608	\$ .998	95.1%	\$ .949	761	711	611	-1.1%	730	2476	310	499	3284
ANTHONY ISD		16.5	4.4	4.4	4.4	33.3	18.2	0	96292	51	\$ .661	\$ 1.040	97.7%	\$ 1.016	838	786	682	4.4%	971	2907	396	529	3833
CANUTILLO ISD		15.8	5.0	5.5	7.0	36.0	15.2	771	74088	39	\$ .480	\$ 1.013	97.4%	\$ .986	806	756	654	16.4%	727	2588	294	504	3386
TORNILLO ISD		14.1	7.9	6.5	5.2	30.1	11.4	0	64080	34	\$ 1.166	\$ 1.490	96.2%	\$ 1.433	1244	1169	1020	63.1%	916	3311	620	893	4824
SOCORRO ISD		17.7	4.2	5.4	2.7	39.6	15.5	745	68409	36	\$ .573	\$ 1.387	89.6%	\$ 1.242	1039	970	831	22.1%	842	2413	493	517	3422
<b>HUDSPETH COUNTY</b>																							
Allamoore[unrate b/b]		.0	500.0	.0	.0	.0	.0	0	9979476	5313	\$ .180	\$ .180	118.7%	\$ .214	180	171	153	2.3%	21347	1389	20434	0	21822
FT HANCOCK ISD		15.2	8.2	6.8	13.7	30.1	.0	772	205050	109	\$ .770	\$ .860	105.0%	\$ .903	635	592	481	15.1%	1851	3388	769	382	4538
Sierra Blanca[AcUn/M]		7.4	17.1	4.4	34.4	41.3	13.2	0	301867	161	\$ 1.270	\$ 1.270	105.9%	\$ 1.345	929	865	738	31.3%	4067	4283	2470	309	7062
DELL CITY ISD		13.4	10.9	3.6	39.6	47.4	20.2	0	152530	81	\$ .940	\$ .960	112.1%	\$ 1.076	761	561	465	18.8%	1614	3817	742	625	5183
Region 19 Average		17.2	4.7	5.3	4.1	37.2	17.4	812	89034	47	\$ .720	\$ 1.046	94.9%	\$ .992	\$ 817	\$ 763	\$ 655	1.4%	\$ 879	\$ 2461	\$ 397	\$ 448	\$ 3306
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$ 1.088	98.0%	\$ 1.066	871	771	586	8.7%	1959	2458	995	207	3661

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AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS

District	Coop.	Fall 1990	Admin-	INSTRUCTIONAL		Pupil	Curricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.		Debt	AVERAGE SALARY		
		Enrollment	istration	Service	Related									Service	Activities		portation	& Operation	Service
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<b>REGION 20</b>																			
<b>ATASCOSA COUNTY</b>																			
CHARLOTTE ISD	C	511	\$601.37	\$2123.51	\$110.65	\$346.06	\$121.37	\$ 74.69	\$444.44	\$ .00	\$3822.10	\$374.85	\$ 459.58	\$2535.38	\$2885.01	\$ 1947	\$25532	\$44226	\$30578
JOURDANTON ISD	C	1133	639.46	2446.30	77.64	405.89	197.63	118.29	443.10	1.83	4330.13	231.22	251.46	915.75	3266.03	1640	25955	42008	27669
LYTLE ISD	C	1018	431.10	2109.28	51.53	311.32	123.85	97.32	295.79	.00	3420.19	39.58	99.30	638.53	2694.92	98	25406	39353	26953
PLEASANTON ISD	F	3057	469.44	1985.68	64.14	369.42	102.19	101.48	279.79	.00	3372.14	50.74	219.25	637.49	2723.94	77	24241	43159	31289
POTEET ISD		1509	415.63	2222.13	43.60	364.30	129.82	67.13	292.71	.00	3535.32	32.26	510.71	826.07	2815.52	122	24174	42083	28394
<b>BANDERA COUNTY</b>																			
MEDINA ISD	C	263	703.67	3128.15	67.85	442.70	190.75	191.30	347.32	.00	5071.74	113.50	342.16	1615.59	3959.98	0	25925	36441	23770
BANDERA ISD	C	1479	561.26	2024.70	55.09	125.97	110.27	166.29	341.76	.00	3385.34	425.78	148.49	222.93	2753.57	2957	24923	45629	27934
<b>BEXAR COUNTY</b>																			
ALAMO HEIGHTS ISD		3660	653.65	2882.35	70.95	415.53	121.13	69.51	611.24	3.07	4827.44	407.75	1407.59	1774.80	4101.76	2970	33444	60890	37864
HARLANDALE ISD	F	15089	448.80	2329.37	49.02	530.86	33.25	31.84	435.32	18.41	3876.87	187.59	82.17	258.79	3303.81	1479	27514	51637	36096
EDGEWOOD ISD		15194	489.79	2337.39	164.49	649.15	69.93	42.47	455.98	29.59	4238.79	57.87	320.70	622.26	3455.41	481	26276	42370	32140
SAN ANTONIO ISD		60161	508.32	2510.26	106.87	520.11	47.97	63.29	489.91	2.77	4249.50	147.27	66.83	264.00	3671.85	870	29204	50318	36647
S.San Antonio[Master		10596	528.85	2297.37	52.27	479.25	66.61	62.99	416.88	16.65	3920.87	106.62	110.64	228.89	3288.21	798	27165	44196	32642
Somerset [Advised]		1903	427.41	1987.64	78.64	379.26	79.24	189.81	256.82	6.32	3405.13	415.70	225.36	182.01	2749.36	3290	24781	36492	29154
NORTH EAST ISD		39909	503.99	2156.77	68.78	324.56	56.27	106.03	396.26	.18	3612.83	238.57	412.08	431.95	3020.15	1842	28171	43791	34551
EAST CENTRAL ISD		6039	388.89	1790.17	88.11	406.70	98.52	117.71	400.97	11.18	3302.26	310.31	120.17	625.85	2561.09	1933	24670	43970	31446
SOUTHWEST ISD		7796	458.79	1654.60	79.04	365.75	64.68	84.56	311.88	9.26	3028.56	330.66	297.97	999.46	2474.39	2478	25934	43662	31839
NORTHSIDE ISD		50229	347.53	2053.18	57.48	415.98	54.12	93.49	308.97	16.80	3347.55	451.97	549.92	113.15	2858.94	3614	27054	45603	33726
JUDSON ISD		13145	401.58	1897.42	60.55	315.62	60.94	111.77	314.33	.00	3162.22	491.74	353.68	342.22	2640.85	3764	26977	44310	31896
SOUTHSIDE ISD	C	2833	438.84	2122.48	41.88	429.47	88.67	138.86	333.07	.65	3593.93	355.98	214.60	385.02	2921.16	2967	25504	46633	35545
<b>DTMMIT COUNTY</b>																			
ASHERTON ISD	C	477	794.97	2696.64	74.01	541.89	184.50	67.98	408.34	12.96	4781.27	162.01	46.02	-155.91	3682.98	1310	24258	34504	34240
Carrizo Springs[AdviF		2507	637.76	2184.39	61.91	556.62	102.36	94.83	319.34	4.87	3962.08	508.72	234.00	-98.09	2916.47	2094	25540	36203	31388
<b>FRIEO COUNTY</b>																			
DILLEY ISD		1002	667.67	2557.96	126.35	421.05	159.44	76.95	403.42	26.10	4438.92	234.73	716.14	1815.53	3471.37	908	24929	37990	31683
PEARSALL ISD		2584	554.61	2117.64	52.63	453.61	92.43	56.48	451.07	5.78	3784.24	61.87	100.95	484.18	2816.96	462	24347	35804	30699
<b>KERR COUNTY</b>																			
DIVIDE CSD	*	18	3065.56	4768.33	22.22	.00	.00	730.94	372.22	.00	8959.28	.00	2011.11	4279.44	6096.50	0	26500	40000	30699
CENTER POINT ISD	C	417	647.72	2491.40	62.49	362.18	134.63	.00	397.90	.00	4096.32	376.38	158.29	456.30	3227.41	1838	21970	35146	18185
HUNT ISD	*	121	1394.79	5405.41	7.02	421.93	.00	247.74	387.89	.00	7864.79	107.44	197.11	2844.21	4072.06	0	25800	33145	16106
KERRVILLE ISD	F	3915	461.85	2018.17	48.03	367.43	96.54	79.70	418.05	42.03	3531.80	527.92	130.49	445.86	2893.08	4474	25232	44239	29019
INGRAM ISD		1075	588.04	2166.62	158.05	400.19	204.54	100.49	411.30	9.11	4038.35	206.89	292.39	818.53	2985.25	1294	23544	32379	27329
<b>KINNEY COUNTY</b>																			
BRACKETT ISD	C	552	716.75	2883.72	92.73	326.40	155.97	182.25	371.32	13.57	4742.71	273.67	681.05	1258.89	3769.43	1178	25477	40825	26227
<b>LA SALLE COUNTY</b>																			
COTULLA ISD	C	1271	661.22	2365.58	92.81	494.78	120.86	110.47	385.51	26.42	4257.66	59.41	71.21	239.40	3382.29	0	24532	38206	30323
<b>MAVERICK COUNTY</b>																			
EAGLE PASS ISD		10584	471.56	2088.28	56.52	429.04	86.22	77.80	314.69	45.03	3569.13	38.94	285.68	528.81	2990.29	37	28643	43754	37816
<b>MEDINA COUNTY</b>																			
DEVINE ISD	C	1636	470.00	2037.48	50.83	255.22	192.19	102.93	343.66	1.39	3453.71	264.23	83.83	303.85	2775.80	1412	24353	40008	29203
D HANIS ISD	C	243	629.02	2646.26	66.58	274.79	188.05	105.14	364.51	.00	4274.35	282.20	273.84	4654.27	3117.16	1819	25649	40531	31243
NATALIA ISD	C	839	485.18	1966.25	65.18	314.00	138.23	98.61	290.35	.00	3357.79	111.09	305.59	742.54	2662.51	381	24638	41081	31184
HONDO ISD	F	1810	423.45	2179.16	61.20	431.77	141.43	68.96	300.20	.00	3606.18	219.57	133.82	292.07	2906.87	1378	24939	38034	28989
MEDINA VALLEY ISD	C	1894	393.04	1864.49	50.99	346.86	131.81	156.42	295.42	.00	3239.03	160.30	99.19	153.83	2592.29	1146	24900	39430	28198
<b>REAL COUNTY</b>																			
LEAKEY ISD	C	267	777.51	2631.04	54.79	271.72	147.57	103.99	312.67	.00	4299.30	.00	76.72	1295.33	3383.56	0	23177	34209	28198
<b>UVALDE COUNTY</b>																			
KNIPPA ISD	C	165	626.97	2882.71	80.85	380.14	118.48	101.82	369.09	.00	4560.06	.00	112.18	2160.85	3588.00	333	25238	42000	27497
SABINAL ISD	C	518	638.67	3079.87	103.32	448.24	266.77	115.84	439.48	.00	5092.18	289.02	136.67	1618.76	3989.64	1486	24711	40132	27890
UVALDE ISD	F	4946	445.45	2202.20	98.65	399.29	77.85	115.48	317.90	6.92	3663.73	205.87	127.92	235.24	3004.34	697	25399	43304	29538
UTOPIA ISD	C	148	1154.32	2782.30	77.22	308.80	208.66	240.50	440.16	.00	5211.97	105.34	165.97	605.99	3717.36	676	22440	35978	28468

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District	B/B	Pupil/Teacher Ratio (19)	October 1990				1989		1990		1990 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL							
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		1990 TAX RATE		Ratio 1990 (30)	True Rate (31)	% Over Last Year (35)	Per Pupil (36)	Enrichment		State & Local Taxes (40)				
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)					Foundation Program (37)	Local (38)		State (39)			
<b>ATASCOSA COUNTY</b>																				<b>REGION 20</b>			
CHARLOTTE ISD		14.2	3.7	3.1	15.7	33.5	13.0	0	\$ 98008	52	\$ .870	\$ 1.200	103.5%	\$ 1.242	\$ 1052	\$ 992	\$ 872	-.6%	\$ 1220	\$ 3053	\$ 726	\$ 663	\$ 4442
JOURDANTON ISD		13.7	6.8	3.5	12.4	31.4	15.1	840	291544	155	\$ .772	\$ .846	112.3%	\$ .950	773	731	562	8.3%	2764	2620	1105	0	3725
LYTLE ISD		15.7	4.9	2.9	12.8	27.9	16.1	916	59737	32	\$ .931	\$ .980	95.1%	\$ .932	751	702	604	18.0%	556	2704	246	513	3464
PLEASANTON ISD		15.6	5.4	4.9	9.8	27.2	16.9	928	86396	46	\$ .957	\$ .999	100.7%	\$ 1.006	772	722	623	29.9%	873	2420	381	439	3241
POTEET ISD		15.1	4.0	4.0	17.1	29.9	14.8	723	48335	26	\$ .955	\$ 1.024	102.3%	\$ 1.047	867	816	714	36.7%	509	2608	210	627	3446
<b>BANDERA COUNTY</b>																							
MEDINA ISD		11.1	12.9	7.6	21.5	46.1	17.3	891	267014	142	\$ .730	\$ .730	101.8%	\$ .743	647	610	537	10.0%	1987	5656	554	421	6631
BANDERA ISD		15.6	4.5	6.3	8.5	46.1	18.1	877	254950	136	\$ .942	\$ 1.060	102.7%	\$ 1.089	838	785	615	35.5%	2755	2567	1194	0	3761
<b>BEXAR COUNTY</b>																							
ALAMO HEIGHTS IS b/b		15.3	5.5	6.8	8.5	49.3	20.8	975	462896	246	\$ .948	\$ 1.051	95.0%	\$ .998	803	750	645	15.9%	4609	2232	2667	0	4900
HARLANDALE ISD		15.8	4.9	9.1	13.0	41.1	13.2	735	49713	26	\$ .707	\$ 1.068	94.9%	\$ 1.014	791	738	578	3.4%	490	2672	219	667	3558
EDGEWOOD ISD		16.5	5.5	10.3	14.8	40.4	13.3	735	34985	19	\$ .989	\$ 1.204	95.8%	\$ 1.153	926	866	625	26.2%	383	2743	190	731	3664
SAN ANTONIO ISD		17.1	4.2	6.3	15.2	35.5	13.4	743	109123	58	\$ 1.122	\$ 1.252	96.7%	\$ 1.211	966	903	778	2.7%	1318	2680	673	400	3753
S.San Antonio[Master		16.5	6.5	6.4	11.8	32.7	13.6	762	53579	29	\$ .842	\$ 1.070	95.8%	\$ 1.025	848	795	527	17.4%	535	2580	248	620	3448
Somersset [Advised]		17.0	4.1	6.4	6.3	38.3	16.1	808	54686	29	\$ .510	\$ 1.370	96.4%	\$ 1.321	1025	956	819	6.7%	721	2583	447	619	3649
NORTH EAST ISD		17.6	6.1	7.4	11.0	30.3	18.8	910	248486	132	\$ .997	\$ 1.088	96.8%	\$ 1.054	859	805	551	10.2%	2570	2419	1101	0	3520
EAST CENTRAL ISD		18.0	5.3	5.5	5.9	34.7	16.0	771	102568	55	\$ .790	\$ 1.080	96.0%	\$ 1.037	841	787	679	8.1%	1060	2397	497	368	3262
SOUTHWEST ISD		19.4	5.1	4.2	6.9	36.1	14.6	781	46946	25	\$ .355	\$ 1.050	97.8%	\$ 1.027	818	766	661	9.2%	481	2453	220	590	3262
NORTHSIDE ISD		16.5	3.4	5.9	6.2	34.0	18.7	881	177549	95	\$ .894	\$ 1.171	96.7%	\$ 1.133	920	861	588	12.8%	1987	2400	985	80	3465
JUDSON ISD		17.2	4.9	4.4	6.1	29.7	18.2	881	155794	83	\$ .840	\$ 1.170	96.5%	\$ 1.129	915	856	739	10.1%	1756	2291	905	148	3343
SOUTHSIDE ISD		15.4	4.2	5.3	7.4	36.9	15.5	728	48967	26	\$ .556	\$ 1.360	96.9%	\$ 1.318	1074	1006	870	.8%	648	2624	370	634	3628
<b>DIMIT COUNTY</b>																							
ASHERTON ISD		12.9	10.5	2.1	44.5	12.6	11.1	0	36399	19	\$ .980	\$ 1.360	112.3%	\$ 1.528	1119	827	691	1.6%	508	3086	314	868	4269
Carrizo Springs[Advi		16.6	9.7	5.4	20.5	34.5	13.1	906	89845	48	\$ .790	\$ 1.359	109.5%	\$ 1.489	1153	855	542	3.5%	1279	2572	806	484	3863
<b>FRIO COUNTY</b>																							
DILLEY ISD		14.5	7.5	5.1	32.3	39.5	13.3	0	106606	57	\$ 1.027	\$ 1.120	105.3%	\$ 1.179	926	870	526	66.2%	1247	3286	871	815	4971
PEARSALL ISD		15.2	4.3	5.8	14.8	37.0	15.4	0	71811	38	\$ .961	\$ 1.050	98.9%	\$ 1.038	857	804	699	8.0%	745	2406	362	517	3285
<b>KERR COUNTY</b>																							
DIVIDE CSD	b/b	9.0	55.6	.0	27.8	27.8	.0	0	896958	477	\$ .843	\$ .843	109.6%	\$ .924	661	619	534	44.0%	8299	3643	4816	0	8459
CENTER POINT ISD		11.2	9.0	11.9	.0	47.3	18.6	0	158239	84	\$ .755	\$ .907	101.2%	\$ .918	743	698	607	3.8%	1624	3119	634	319	4072
HUNT ISD	b/b	11.8	18.9	1.6	.0	48.6	.0	0	796705	424	\$ 1.020	\$ 1.020	97.9%	\$ .999	800	749	647	3.3%	7955	2956	5294	0	8250
KERRVILLE ISD		16.7	4.9	8.1	14.9	31.7	18.9	903	229076	122	\$ .843	\$ 1.078	97.2%	\$ 1.048	863	809	702	.6%	2397	2406	1181	0	3588
INGRAM ISD		13.9	9.8	5.0	9.4	50.5	16.1	873	133896	71	\$ .940	\$ 1.044	98.8%	\$ 1.031	860	808	703	9.1%	1376	2757	655	412	3823
<b>KINNEY COUNTY</b>																							
BRACKETT ISD		12.6	7.5	5.6	24.3	35.1	15.8	814	154553	82	\$ .900	\$ 1.040	95.3%	\$ .991	756	704	600	24.0%	1527	3432	662	524	4619
<b>LA SALLE COUNTY</b>																							
COTULLA ISD		14.2	7.1	5.9	27.4	39.6	14.1	883	111278	59	\$ 1.030	\$ 1.080	92.6%	\$ 1.000	975	921	813	8.5%	1106	2918	487	497	3902
<b>MAVERICK COUNTY</b>																							
EAGLE PASS ISD		19.9	3.6	3.1	17.5	34.5	13.7	749	51900	28	\$ .822	\$ .900	98.5%	\$ .886	706	661	571	68.6%	460	2477	196	547	3220
<b>MEDINA COUNTY</b>																							
DEVINE ISD		15.9	6.0	4.3	15.8	27.0	13.5	750	83239	44	\$ .937	\$ 1.170	98.9%	\$ 1.158	919	861	744	1.4%	964	2431	525	487	3443
D HANIS ISD		13.2	9.1	1.7	16.5	26.3	18.1	925	155981	83	\$ .710	\$ .920	97.7%	\$ .899	773	727	635	17.1%	1399	3619	599	658	4876
NATALIA ISD		15.9	6.0	2.5	9.5	32.5	15.7	867	53223	28	\$ .697	\$ .907	100.1%	\$ .908	719	673	583	12.4%	484	2816	188	465	3470
HONDO ISD		14.8	6.2	5.8	19.9	30.8	17.7	0	93845	50	\$ .770	\$ .970	100.9%	\$ .979	772	724	627	13.4%	922	2422	410	427	3259
MEDINA VALLEY ISD		16.5	4.8	5.0	11.0	45.3	16.1	881	137578	73	\$ .855	\$ .970	98.2%	\$ .952	757	708	611	29.3%	1312	2384	565	226	3174
<b>REAL COUNTY</b>																							
LEAKEY ISD		12.5	7.5	.2	20.2	32.3	14.5	739	331141	176	\$ .758	\$ .758	91.9%	\$ .697	535	497	421	11.5%	2302	3326	634	0	3961
<b>UVALDE COUNTY</b>																							
KNIPPA ISD		10.6	6.1	2.8	15.2	41.7	15.6	0	111460	59	\$ 1.126	\$ 1.160	95.3%	\$ 1.106	896	838	722	3.2%	1228	3163	632	633	4429
SABINAL ISD		11.8	7.3	5.6	39.4	37.0	15.9	0	122575	65	\$ .779	\$ .982	98.8%	\$ .970	781	732	634	11.6%	1188	3441	517	673	4631
UVALDE ISD		16.6	4.6	6.3	21.6	38.1	15.6	864	80694	43	\$ .701	\$ .982	99.8%	\$ .980	770	721	623	28.1%	792	2426	356	451	3233
UTOPIA ISD		9.8	16.1	4.9	13.5	40.9	19.8	870	417048	222	\$ .662	\$ .662	107.5%	\$ .711	550	517	450	8.1%	3088	3830	965	0	4795



District	Coop.	AMOUNT PER PUPIL ENROLLED 1990-91 BUDGETS														Debt			
		Fall 1990 Enrollment	Admin-istration	INSTRUCTIONAL		Pupil Service	Curricular Activities	Trans- portation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op.Fund Bal. 9-1-90	Payroll	per pupil 8/31/90	AVERAGE SALARY		Oct. 90
		(1)	(2)	Service (3)	Related (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	Teachers (16)	Admin. (17)	Support (18)
<b>REGION 20</b>																			
<b>WILSON COUNTY</b>																			
FLORESVILLE ISD	F	2622	\$352.66	\$1832.90	\$ 33.02	\$327.47	\$ 65.23	\$124.27	\$218.11	\$ 1.14	\$2954.80	\$ 7.99	\$ 289.92	\$ 184.75	\$2364.00	\$ 11	\$24385	\$33294	\$28452
LA VERNIA ISD		1258	324.11	1954.41	31.08	219.47	108.79	92.29	263.66	.00	2993.81	412.56	499.92	183.16	2394.38	3438	25130	39901	23895
POTH ISD	C	674	495.17	2016.14	60.46	291.85	145.62	164.07	247.16	.00	3420.47	.00	631.21	1284.95	2713.99	0	24158	37992	32704
STOCKDALE ISD	C	687	446.38	2176.40	44.23	281.68	130.15	120.75	212.47	.00	3412.07	.00	168.49	700.95	2679.15	0	24588	40095	23049
<b>ZAVALA COUNTY</b>																			
Crystal City[Monitor		2182	601.70	2273.38	46.61	490.11	103.70	74.47	378.47	20.64	3989.09	247.35	85.77	-24.31	3306.16	403	24350	37816	28317
LA PRYOR ISD	C	524	574.18	2836.37	147.47	453.45	221.07	84.98	375.59	.00	4693.11	.00	783.53	1556.88	3624.82	1422	25569	41667	31031
Region 20 Average		280460	\$471.31	\$2208.48	\$ 77.76	\$435.05	\$ 67.68	\$ 84.25	\$390.20	\$ 10.43	\$3745.15	\$249.20	\$ 291.82	\$ 380.80	\$3128.81	\$ 1804	\$27293	\$44996	\$33855
Statewide Average		3377223	485.01	2186.24	91.34	386.85	89.37	103.65	421.45	10.71	3774.62	316.42	433.13	546.97	3086.64	2105	26838	44150	32449
RANDOLPH FIELD ISD	C	1129	563.54	2544.55	68.99	516.62	327.00	72.17	374.21	.00	4467.08	11.17	106.59	1164.16	3467.86	0	26385	42622	33429
LACKLAND ISD	C	940	744.01	3167.88	68.61	424.68	53.85	61.19	469.59	8.51	4998.31	.00	225.88	2344.11	4377.31	0	28546	46241	35068
FT SAM HOUSTON ISD	F	1569	615.49	2878.70	63.66	449.60	172.20	110.22	582.87	.00	4872.75	6.85	168.82	1330.64	3856.84	0	28186	44164	34147
SOUTH TEXAS ISD		1085	1436.59	3682.53	181.92	937.02	51.06	631.43	668.29	.00	7588.84	491.24	3915.04	4800.08	5798.06	0	26831	48535	33443
BOYS RANCH ISD	C	443	936.34	4334.64	366.55	165.69	359.32	.00	508.88	.00	6671.42	.00	401.20	199.72	5278.50	0	25663	43655	30856
MASONIC HOME ISD		120	1349.11	4767.38	.00	104.76	.00	.00	.00	.00	6221.25	.00	170.83	119.07	5635.83	0	27175	52407	28259

\* District operates less than 12 grades.

Note: Three districts in Bexar County shown above (Randolph, Lackland, and Fort Sam Houston) operate on military bases serving students on and off the base, whereas military bases in other counties are served by regular districts.



District	B/B	Pupil/ Teacher Ratio (19)	October 1990					1989		1990		1990 TAX RATE		Ratio 1990 (30)	True Rate (31)	1991 TAX \$80,000 HOUSE			TAX LEVY 1991		1990-91 PER PUPIL					
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Per Pupil (26)	PAR (27)			Maint. (28)	Total (29)	Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)													State (39)		
<b>WILSON COUNTY</b>																										
FLORESVILLE ISD		16.9	4.0	4.3	10.2	23.9	16.3	833	\$ 94380	50	\$ .850	\$ .850	99.0%	\$ .842	\$ 652	\$ 609	\$ 524	25.0%	\$ 795	\$ 2444	\$ 302	\$ 287	\$ 3033			
LA VERNIA ISD		15.9	3.2	3.2	10.2	24.8	16.9	860	88853	47	\$ .510	\$ 1.044	100.2%	\$ 1.046	823	771	667	-2.7%	930	2546	459	508	3512			
POTH ISD		14.9	5.8	3.7	5.9	28.4	16.1	822	114426	61	\$ .880	\$ .880	101.9%	\$ .897	658	614	526	24.4%	1031	2885	407	380	3672			
STOCKDALE ISD		14.6	6.6	2.9	10.1	28.6	12.6	748	107161	57	\$ .850	\$ .850	100.2%	\$ .851	681	630	553	24.5%	914	2889	375	558	3823			
<b>ZAVALA COUNTY</b>																										
Crystal City[Monitor		15.4	7.7	5.5	26.1	44.3	12.6	0	82155	44	\$ 1.224	\$ 1.381	91.8%	\$ 1.268	990	921	644	35.5%	1013	2550	704	605	3859			
LA PRYOR ISD		12.5	5.7	7.6	39.8	26.7	13.8	764	59299	32	\$ 1.268	\$ 1.351	94.2%	\$ 1.273	1039	971	701	-15.5%	749	3714	376	987	5076			
Region 20 Average		16.7	4.9	6.3	12.0	34.7	15.8	848	135406	72	\$ .941	\$ 1.129	97.1%	\$ 1.096	\$ 886	\$ 827	\$ 645	10.5%	\$ 1469	\$ 2539	\$ 708	\$ 324	\$ 3571			
Statewide Average		16.4	5.1	6.4	9.3	33.9	17.5	877	187848	100	\$ .927	\$ 1.088	98.0%	\$ 1.066	871	771	586	8.7%	1959	2458	995	207	3661			

RANDOLPH FIELD ISD		16.0	9.5	7.1	8.0	32.2	.0	0	0	0	\$ .000	\$ .000	00.0%	\$ .000					0	2469			
LACKLAND ISD		13.9	6.4	6.4	10.6	33.7	.0	0	0	0	\$ .000	\$ .000	00.0%	\$ .000					0	2850			
FT SAM HOUSTON ISD		15.1	8.0	7.3	13.9	31.8	.0	0	0	0	\$ .000	\$ .000	00.0%	\$ .000					0	2532			
SOUTH TEXAS ISD <sup>a/</sup>		11.4	7.4	21.5	30.4	86.9	.0	0	0	0	\$ .0375	\$ .0375	90.0%	\$ .034				-6.4%	4072	4435	4072	0	8507
BOYS RANCH ISD		7.7	15.8	8.6	9.0	18.1	.0	0															
MASONIC HOME ISD		8.3	26.0	4.0	.0	.0	.0	0															

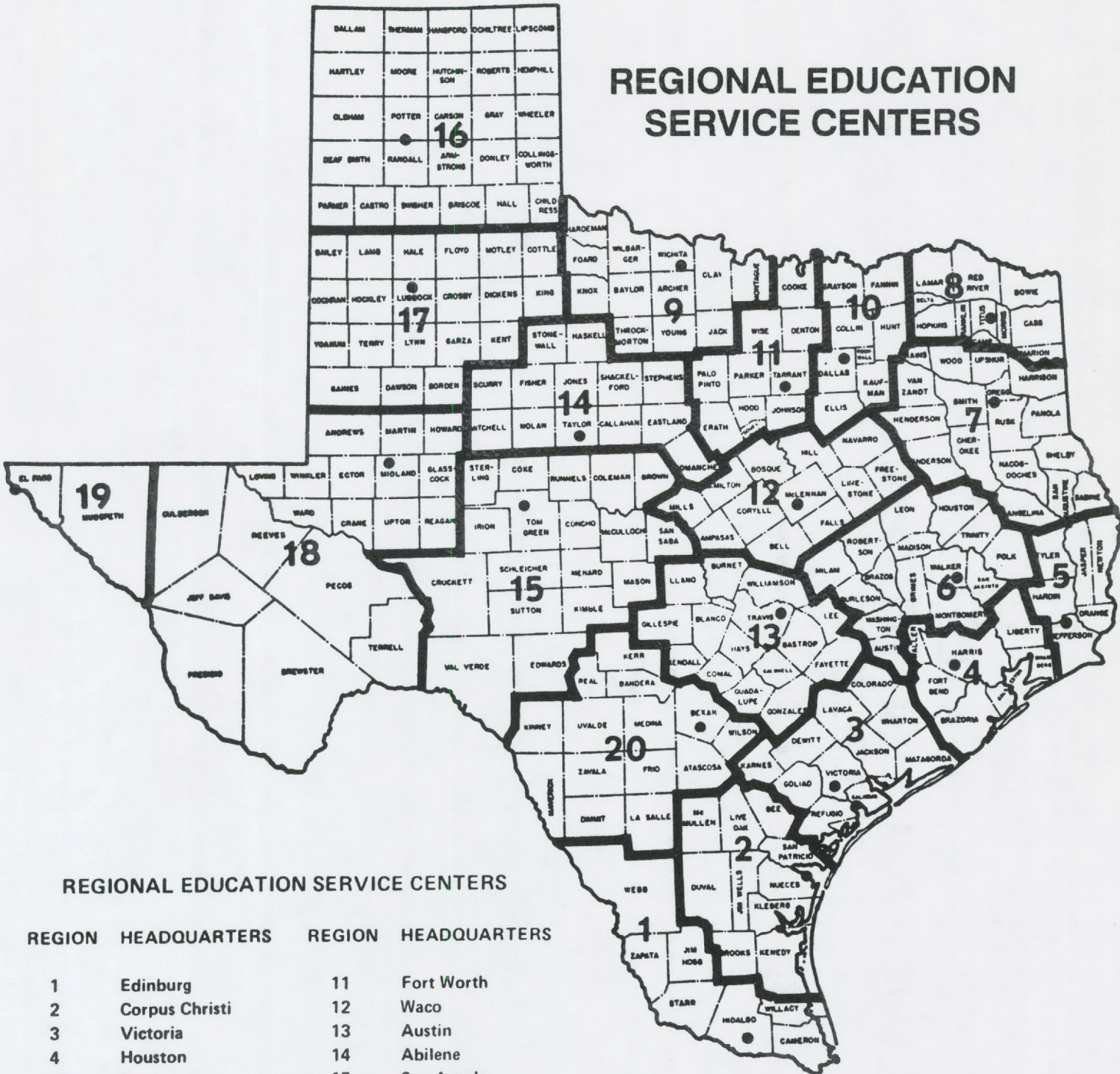
a/ South Texas ISD overlaps Cameron, Hidalgo, and part of Willacy counties imposing a tax rate of 3.75 cents.

Note: Zero for ACT and SAT scores indicates 5 or fewer students taking the test.



# APPENDIX

## REGIONAL EDUCATION SERVICE CENTERS



### REGIONAL EDUCATION SERVICE CENTERS

REGION	HEADQUARTERS	REGION	HEADQUARTERS
1	Edinburg	11	Fort Worth
2	Corpus Christi	12	Waco
3	Victoria	13	Austin
4	Houston	14	Abilene
5	Beaumont	15	San Angelo
6	Huntsville	16	Amarillo
7	Kilgore	17	Lubbock
8	Mount Pleasant	18	Midland
9	Wichita Falls	19	El Paso
10	Richardson	20	San Antonio



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Angelina	A-20	Eastland	A-42	Kenedy	A-10	Reeves	A-56
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Archer	A-26	Edwards	A-46	Kerr	A-58	Roberts	A-50
Armstrong	A-48	Ellis	A-30	Kimble	A-46	Robertson	A-20
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Bastrop	A-40	Fayette	A-40	Lamar	A-26	San Augustine	A-22
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Bee	A-8	Floyd	A-52	Lampasas	A-38	San Patricio	A-10
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**TEXAS RESEARCH LEAGUE**



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