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INTRODUCTION

This edition of Bench Marks by the Texas Research League was prepared as the legislature met in four special sessions to devise a school equalization program that would be found constitutional by the court. Presumably, local school officials will prepare budgets for the 1990-91 school year under the provisions of the new law (SB 1). However, the plaintiffs have indicated they will continue the challenge to the Texas school finance system.

School finance issues now turn from the state capitol to local school board rooms as 1990-91 budgets and tax rates are adopted. However, the new law will be tested in district court next month, and school finance promises to be on the agenda for the 72nd Legislature meeting next January. The need continues for a bench mark whereby taxpaying citizens can compare their local school with others in the state.

This report closely follows the pattern in recent years. The 50 largest districts are listed in Table 3 and all school districts are listed in the Appendix by county within regions. Because nationally ranked TEAMS test scores are no longer compiled, the SAT and ACT scores for students planning to enter college have been substituted. Also, the cost of the foundation program has been added, although the figures were not finalized at the time of publication. The foundation program cost per student enrolled is a "bottom line" measure of the impact of all of the school finance formulas that the state uses to distribute \$5 billion of school aid.

This comparison of the financing of the 1,052 school districts in Texas is possible only through the generous cooperation of the Texas Education Agency, the State Property Tax Board, and the many local school officials who compiled and reported the information.

Gary E. Wood  
President

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C O N T E N T S

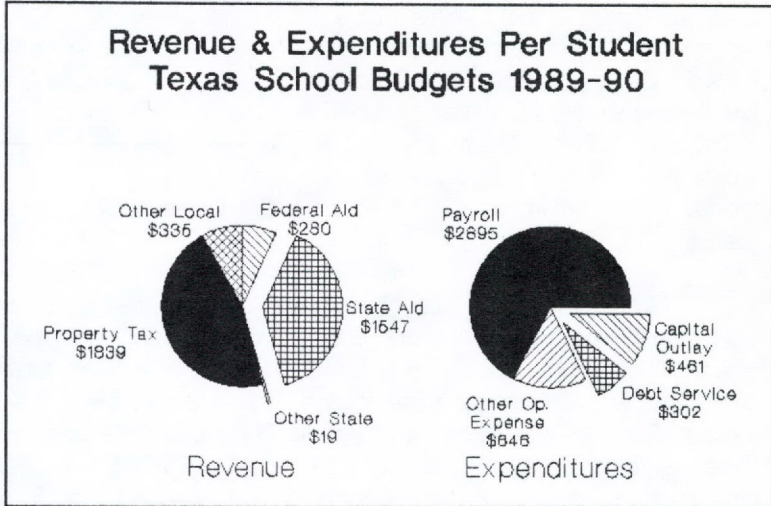
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**BENCH MARKS 1989-90 SCHOOL DISTRICT BUDGETS IN TEXAS**

School trustees in 1,052 Texas school districts adopted budgets for 1989-90 totaling \$14.25 billion, which averaged \$4,304 for each of the 3,311,029 students enrolled in the fall of 1989. To pay for this trustees in 891 districts increased local property taxes bringing the total tax levy to \$6.1 billion or an average of \$1,839 per student. State aid provided another \$1,547 per student<sup>1</sup> bringing total tax resources (state aid plus local property tax) to \$3,386 per child. Federal aid was anticipated to provide \$280 per student, and other state programs added \$19 per student.

Other revenue from local sources added \$335 per student. School lunch fees accounted for \$91 per child, athletic and cocurricular activities provided \$15 per student, while interest on funds invested added \$76 and anticipated sales of bonds generated \$64 per student. A wide range of local sources ranging from tuition, summer school, and driver education fees (\$10.50) to funds from other local governments and to the category of "miscellaneous" (\$11.81 per student) account for the remainder.



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**LOCAL SCHOOL BUDGETS INCREASE 5.5%**

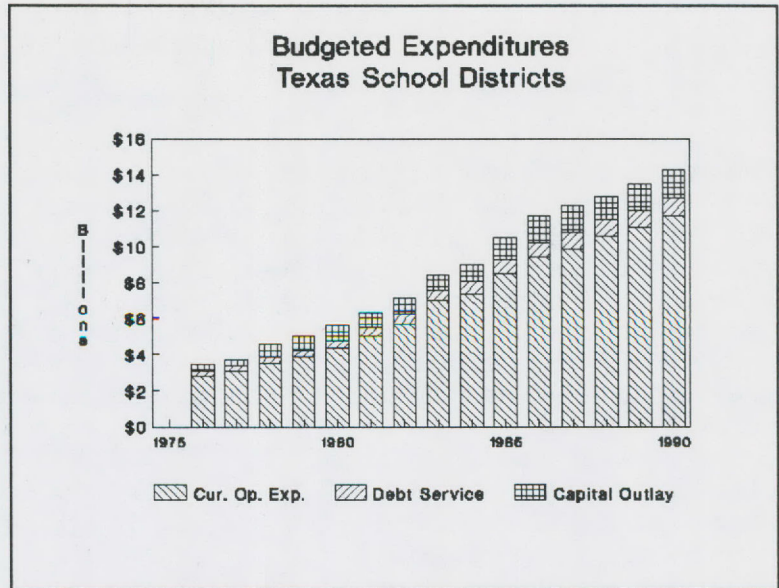
The \$14.25 billion budgeted for 1989-90 was an increase of \$741 million or 5.5% over the previous year and 2 1/2 times as much as the beginning of the decade. Since HB 72 was enacted, local school budgets have increased from \$9 billion in 1983-84 to \$14.25 billion, or 58%. On a per-student basis, school budgets grew by 42.6% between 1983-84 and 1989-90.

<sup>1</sup> This figure includes \$916 million of income from the Permanent Fund in 1989-90, but that averaged only \$276 per student enrolled--less than one-tenth of the \$3,386 per student of tax funds provided last year. Excluded from local district budgets are state funds for textbooks and for the major portion of teacher retirement expense.



Budgets of Texas school districts have grown from \$3.4 billion in 1975-76, when this series of Bench Marks reports began, to \$14.25 billion. That growth averages 10.6% compounded per year.

The decline of property values continued last year, and along with the growth of tax exemptions, resulted in a reduction in taxable values in almost two-thirds of the school districts. Despite a lower tax base, more than 85% of the districts increased local property tax levies last year.



To finance last year's budgets, school trustees adopted tax rates that produced \$6.1 billion of property tax revenue. That amount was almost \$2 1/2 billion more than the amount levied before HB 72. The average rate of taxation has increased from 0.613% in 1983-84 to 0.986% of true market value--an increase of 61 percent. The school tax on a typical \$80,000 homestead has increased 65% over the past six years from \$430 to \$712.

The major portion of the school budget goes for payroll. The average salary for classroom teachers in 1988-89 was estimated to be \$26,527 or 32% higher than the \$20,117 average before HB 72. An additional 26,674 teachers plus 8,338 other professional persons had been employed by 1988-89 as compared to 1983-84.

Appropriation of public funds for a school district is made by the adoption of a budget which must include all estimated revenues and proposed expenditures for the 12-month fiscal year. Budget accounts are reported by computer under the Public Education Information Management System (PEIMS) as of October 27, 1989, rather than the budget amounts formally adopted in August.

By law appropriations lapse at the end of the fiscal year (August 31). The accounting manual requires that outstanding encumbrances be canceled at the end of the year, although the commitment can be reappropriated. This procedure allows a new board of trustees to review all obligations that affect the new budget year.



Table 1  
 BUDGETED CURRENT OPERATING EXPENDITURES PER STUDENT BY FUNCTION  
 TEXAS SCHOOL DISTRICTS, 1983-84, 1988-89, and 1989-90

Function	1983-84	1988-89	1989-90	
			Budget	Percent
INSTRUCTIONAL SERVICES	\$1,373.39	\$1,943.18	\$2,059.96	58.1%
ADMINISTRATION				
General Administration	\$152.61	\$189.50	\$187.10	5.3
Instructional Administration	55.32	86.64	83.94	2.4
School Administration	<u>125.85</u>	<u>178.54</u>	<u>188.89</u>	<u>5.3</u>
Total Administration	\$333.78	\$454.68	\$459.934	13.0%
INSTRUCTIONAL RELATED				
Instrl. Resources & Media	\$43.90	\$60.84	\$63.63	1.8
Instrl. Research & Development	3.52	2.83	3.11	0.1
Curriculum & Personnel Development	4.10	11.84	12.72	0.4
Communications & Dissemination	<u>1.40</u>	<u>3.95</u>	<u>4.73</u>	<u>0.1</u>
Subtotal Instrl. Related	\$52.92	\$79.46	\$84.19	2.4%
PUPIL SERVICES				
Guidance & Counseling	65.49	97.63	105.46	3.0
Attendance & Social Work	7.46	10.86	12.61	0.4
Health Services	18.82	27.46	29.08	0.8
Pupil Transportation	76.52	92.89	94.93	2.7
Cocurricular Activities	55.87	82.04	83.54	2.4
Food Services	<u>166.39</u>	<u>203.00</u>	<u>210.41</u>	<u>5.9</u>
Subtotal Pupil Services	\$390.55	\$513.88	\$536.03	15.1%
PLANT SERVICES				
Maintenance Operations	\$321.92	\$384.73	\$392.02	11.1%
COMMUNITY SERVICES	<u>\$6.20</u>	<u>\$7.72</u>	<u>\$9.51</u>	<u>0.3%</u>
TOTAL	\$2,478.76	\$3,383.64	\$3,541.64	100.0%
FALL ENROLLMENT	2,985,471	3,266,577	3,311,029	

Source: PEIMS Budget data filed with the Texas Education Agency.

### **\$3,542 PER STUDENT FOR CURRENT OPERATIONS**

Excluding interest payments, an average of \$3,542 per student was budgeted for current operations in the 1989-90 school year, a \$1,063 per-student gain since 1983-84.<sup>1</sup>

In 390 school districts, the budgets called for spending less than the \$3,542 average. In 24 of those districts, current expenditures averaged less than \$2,800 per student. At the other

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<sup>1</sup> For comparable information for individual school districts, refer to the County index on the inside of the back cover, which shows the Appendix page number. For information on the 50 largest districts, see Table 3.



extreme, 22 districts authorized the expenditure of more than \$10,000 per student.

As detailed in Table 1 for 1989-90 budgets, direct instructional services averaged \$2,060 per student, accounting for 58.1% of the total. Pupil services averaged \$536 per student, or 15.1% of the total. The third largest budget category was administration which averaged \$460 per student and accounted for 13.0% of total current operating expenses. Plant maintenance and operation (custodial and maintenance employees, utilities, repairs, etc.) accounted for 11.1% of the operating budget, or \$392 per student.

Included in pupil services are transportation expense, which accounted for \$95 per pupil; guidance and counseling service, \$105 per pupil; cocurricular activities, \$84 per student; and food service, another \$210.<sup>1</sup>

Another view of the budget is by object of expenditure as shown in Table 2. Payroll expense of \$2,895 per student comprised 81.7% of the total operating expense or 67.3% of the total budget including debt service and capital outlay. Current operating expenses accounted for 82.3% of the total budget. Debt service (interest and repayment of principal) required 7.0% or \$302 per pupil. The remaining 10.7%, or \$461 per student, was budgeted for capital outlay.

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<sup>1</sup> The figures in this report represent spending by the local district only and do not include substantial direct expenditures by the state, regional centers, and county units. These figures, therefore, are not comparable with per-student expenditure figures compiled in other states or with national averages.



Table 2

BUDGETED EXPENDITURES 1983-84, 1988-89, AND 1989-90  
TEXAS SCHOOL DISTRICTS

Type of Expenditure	Per Pupil			Percent of	
	1983-84	1988-89	1989-90	Cur.Op.Ex.	Total
Payroll Expense	\$1,967.27	\$2,756.89	\$2,895.24	81.7%	67.3%
Other Operating Exp.	<u>511.49</u>	<u>626.75</u>	<u>646.40</u>	<u>18.3</u>	<u>15.0</u>
Total Current Operating Expense	\$2,478.76	\$3,383.64	\$3,541.64	100.0%	82.3%
Debt Service	217.60	288.53	301.68		7.0
Capital Outlay	<u>321.18</u>	<u>463.64</u>	<u>460.73</u>		<u>10.7</u>
TOTAL BUDGET	\$3,017.54	\$4,135.82	\$4,304.04		100.0%

Source: PEIMS budget data filed with the Texas Education Agency.

Table 3 displays 40 columns of information for the 50 largest school districts in Texas as shown by fall 1989 enrollment in Column 1. Major functional categories of school expenditures are shown in columns 2-9. Column 10 is the total current operating expense per student consisting of the total of the items in columns 2-9. Debt service and capital outlay are shown in columns 11 and 12. Typically bonds are sold to provide funds for facilities and the bonds are repaid along with interest by annual debt service payments. The total budget (columns 10, 11, and 12) represents a partial double counting of expense inasmuch as both proceeds of bond sales and repayment of borrowed funds are included. However, from a budget standpoint local school trustees must fund all three categories through the budget.

The beginning balance of operating funds is shown in column 13. Because payroll is such a large budget item, the amount per student is displayed in column 14. Columns 16-18 show average base salary for the previous year 1988-89. That is followed by staffing ratios in columns 19-23 on the second page of Table 3. ACT and SAT 1988 test scores are shown next followed by finance, tax, and revenue data, which will be discussed later.

All terms are defined in the Appendix on pages A-1 to A-7. The remainder of the Appendix lists similar data for each of the 1,052 regular school districts in Texas followed by six special types of districts at the end.



Table 3

District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS													Debt				
		Fall 1989	Admin-	INSTRUCTIONAL		Pupil	Cocurricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	per pupil	AVERAGE SALARY 1988-89			
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-89	Payroll	8/31/89	Teachers	Admin.	Support
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
HOUSTON ISD		191282	\$508.86	\$1925.74	\$107.08	\$427.80	\$ 29.71	\$ 87.98	\$460.41	\$ 2.16	\$3549.74	\$ 88.50	\$1097.87	\$ 524.08	\$2992.57	\$ 1131	\$25915	\$43436	\$32636
DALLAS ISD		132256	610.59	2273.97	154.98	436.67	36.86	39.02	526.86	43.84	4122.79	296.97	1621.28	187.77	3278.64	1792	27133	41638	30521
FORT WORTH ISD		69435	464.65	2033.61	89.42	403.22	34.64	99.87	428.52	4.49	3558.41	275.89	612.57	400.60	2966.19	1916	27177	36779	28489
EL PASO ISD		64047	390.93	1900.79	117.62	305.85	47.10	75.52	389.00	1.01	3227.81	177.56	454.35	410.56	2749.05	1080	24762	37929	28413
AUSTIN ISD		63886	496.93	2367.28	91.43	524.96	42.54	203.30	510.40	49.70	4286.55	456.55	200.49	582.93	3534.52	3567	26381	43131	30514
SAN ANTONIO ISD		61156	480.51	2252.87	95.86	507.50	41.48	55.15	394.19	2.27	3829.83	134.08	57.49	172.30	3297.19	914	26974	43291	34701
YSLETA ISD		50709	375.20	1902.47	68.94	361.06	52.33	51.51	321.71	31.59	3164.80	278.45	296.61	345.13	2756.04	1703	24205	41122	31287
NORTHSIDE ISD		49447	317.46	1897.72	51.64	350.92	51.94	83.66	300.09	10.49	3063.94	411.79	761.33	229.20	2619.47	3203	24592	40825	30253
ARLINGTON ISD		43328	281.11	2084.55	78.88	215.21	26.45	29.09	158.38	.00	2873.69	444.14	788.88	538.84	2433.85	2862	26520	39910	32140
CORPUS CHRISTI ISD		41277	427.06	2021.69	69.84	355.08	72.01	61.17	335.81	.00	3342.66	181.17	502.07	335.18	2834.70	1326	24239	39151	29497
NORTH EAST ISD		39622	465.97	1951.68	62.69	293.60	60.14	102.90	406.36	.18	3343.53	198.48	537.49	427.32	2769.34	1791	26063	42234	31899
ALDINE ISD		39133	295.08	1850.75	50.45	344.53	40.53	125.01	198.67	1.49	2906.49	114.39	69.34	433.32	2496.46	677	26602	41516	31436
CYPRESS-FAIRBANKS		38920	396.84	2112.87	78.15	311.83	72.09	177.45	374.02	.00	3523.27	770.14	698.42	565.23	3015.11	5396	24634	39654	31446
PASADENA ISD		36637	410.25	1893.36	83.74	358.75	71.42	61.43	392.10	.00	3271.04	122.84	253.34	473.25	2694.37	298	27597	43758	32062
Brownsville [Monitor		36538	324.91	2257.99	87.15	361.77	56.68	79.10	284.99	11.39	3463.98	180.59	291.03	610.51	3000.24	1186	25057	37664	31565
GARLAND ISD		36158	388.15	1780.34	101.18	341.74	48.82	110.27	307.24	.04	3077.77	463.27	74.60	439.61	2603.79	3670	25474	41905	29754
FORT BEND ISD		33647	380.70	1684.59	63.79	317.33	79.41	111.93	474.48	.00	3112.23	538.30	349.08	675.87	2438.78	2970	24421	41208	28402
RICHARDSON ISD		32229	628.40	2390.53	199.04	379.61	120.92	35.29	487.29	2.82	4243.90	410.54	363.41	601.67	3661.45	2149	28373	48619	35752
Lubbock [Advised]		30908	472.54	2009.65	81.14	385.19	138.21	88.73	385.66	17.38	3578.49	140.77	265.81	-114.25	2591.21	732	23885	39271	28658
PLANO ISD		29554	524.84	2380.90	92.36	385.84	80.26	87.62	401.02	2.39	3955.21	583.87	782.89	1585.29	3286.16	3411	28788	47229	32406
ALIEF ISD		28408	434.40	2097.90	117.45	334.85	33.08	132.97	353.60	18.21	3522.47	652.64	693.85	292.04	2870.20	4081	26154	44315	29718
AMARILLO ISD		26983	344.23	1892.86	95.67	332.75	64.22	42.27	452.18	4.69	3228.88	294.05	490.30	407.80	2631.88	2715	24027	38770	29320
ECTOR COUNTY ISD		26366	276.93	2026.55	77.00	313.99	73.18	128.07	342.36	2.76	3240.84	129.39	141.17	559.37	2709.32	774	25004	40626	31138
SPRING BRANCH ISD		26044	567.94	2186.05	113.22	401.50	95.22	106.04	642.88	7.55	4120.41	400.62	286.54	888.74	3373.62	2498	26021	41360	30391
KLEIN ISD		25088	379.57	1992.09	59.59	334.26	77.96	103.61	466.17	4.63	3417.87	560.83	145.75	84.56	2922.76	3310	25193	44987	29314
MESQUITE ISD	F	24649	419.31	1634.14	100.38	296.91	135.83	47.13	368.10	3.77	3005.57	599.61	304.74	438.11	2461.32	4630	26201	47020	32059
LAREDO ISD		23161	336.38	1847.00	94.18	384.01	58.44	24.93	338.83	8.82	3092.58	126.90	90.39	188.78	2694.41	1004	24795	38123	29599
KILLEEN ISD		22854	381.34	1805.40	100.85	243.42	61.76	92.04	381.71	5.87	3072.38	134.31	514.96	467.95	2529.40	1228	22507	35138	27314
IRVING ISD		22639	451.19	2025.54	84.50	349.07	66.87	6.94	515.17	.00	3499.27	420.56	679.31	517.33	2918.92	2770	26651	45360	31495
CONROE ISD		22234	363.98	1960.85	82.74	338.56	78.14	154.96	366.14	.00	3345.37	429.86	16.27	378.22	2848.28	3285	24720	39853	27406
CLEAR CREEK ISD		21334	390.56	2144.55	64.29	343.81	74.33	174.70	301.98	.73	3494.96	278.36	149.05	1038.58	2964.05	2009	26592	43735	32282
MCALLEN ISD		21169	357.66	2024.23	72.89	431.53	86.09	43.75	228.65	20.39	3265.17	238.86	854.01	193.84	2769.96	1593	25860	44256	29532
BEAUMONT ISD		20690	513.29	2205.92	72.93	373.70	76.71	117.01	451.86	94.18	3905.59	69.79	376.88	542.09	3247.04	80	27435	47200	33831
MIDLAND ISD		20276	382.34	1979.40	53.41	256.28	50.75	106.56	387.91	2.67	3219.33	163.88	204.59	830.81	2722.78	1176	25775	41502	29705
LEWISVILLE ISD		19554	355.36	1928.04	78.84	344.05	75.86	75.84	393.42	23.79	3275.20	796.05	803.65	556.50	2627.37	6035	24793	41618	28531
HUMBLE ISD		18835	405.11	1937.12	64.98	397.94	48.46	96.16	466.59	.00	3416.37	603.40	1107.87	377.00	2811.05	3755	25272	43068	31203
ROUND ROCK ISD		18735	424.66	1941.94	127.13	311.47	77.37	71.13	378.43	9.79	3341.93	786.97	194.87	416.37	2777.05	6624	24784	42377	27458
ABILENE ISD		18690	376.31	2142.80	79.35	340.49	75.61	43.90	303.33	1.44	3363.24	173.16	68.08	556.14	2869.27	1092	24804	41358	29200
KATY ISD		18385	410.51	2069.25	95.68	353.84	55.66	36.20	219.26	5.95	3246.35	549.90	294.04	883.01	2598.63	5847	25394	41472	29304
HURST-EULESS-B		18168	451.22	2157.29	73.83	326.44	85.95	41.79	439.04	3.67	3579.25	412.42	140.57	1038.00	3024.45	2607	26798	46386	32256
PHARR-SAN JUAN-ALA		18062	531.16	2023.00	112.64	444.01	38.15	66.98	322.87	37.98	3576.80	228.39	1804.11	521.74	2977.28	1567	24941	39703	30974
BIRDVILLE ISD		18019	334.33	2045.12	53.80	294.17	126.03	51.38	329.59	.00	3234.41	357.07	108.01	415.14	2717.88	2846	25192	43121	30417
SPRING ISD		17917	488.87	2218.28	76.55	275.12	70.56	138.21	392.67	3.75	3664.01	480.08	1276.49	326.85	3028.28	3792	26189	45801	31817
GOOSE CREEK ISD		17150	414.17	2358.20	77.98	399.21	83.03	134.05	391.16	.00	3857.80	378.71	71.01	352.05	3274.60	1652	28114	44377	32090
CARROLLTON FARMERS		16484	737.62	2197.06	105.18	413.63	67.97	85.21	560.83	.00	4167.51	612.55	229.35	967.59	3458.35	3587	28114	48732	35424
GRAND PRAIRIE ISD		16464	380.89	1842.97	71.46	332.77	54.37	45.85	449.50	.00	3177.82	310.02	653.77	391.15	2601.10	2544	25911	38883	30427
SAN ANGELO ISD		16346	348.28	1749.00	56.50	259.45	68.27	35.48	351.63	1.56	2870.16	128.21	98.06	468.74	2441.01	698	23129	40415	28277
TYLER ISD		16091	418.77	2018.77	84.08	327.16	55.87	83.73	336.91	.93	3326.23	251.55	45.90	304.97	2806.49	1798	24221	42496	28120
EDGEWOOD ISD		15485	434.93	1996.54	159.21	538.72	61.20	33.65	420.34	22.21	3666.80	61.17	282.81	655.31	3000.13	491	23482	35500	29023
GALENA PARK ISD		15278	386.02	1733.93	38.74	307.47	51.89	64.43	403.48	.92	2986.87	49.35	583.02	1049.71	2412.56	109	26738	43932	30008
50-District Average		1731727	\$440.94	\$2035.66	\$ 93.71	\$372.22	\$ 58.15	\$ 84.08	\$399.41	\$ 11.04	\$3495.22	\$305.85	\$ 580.32	\$ 468.15	\$2913.62	\$ 2151	\$25842	\$41696	\$30903
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593



Table 3

District	B/B	Pupil/Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE		Ratio 1989 (30)	True Rate (31)	1990 TAX \$60,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL			
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint. (28)	Total (29)			Not Homestead (32)	Home-stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)	
HOUSTON ISD		17.6	4.5	7.1	7.0	29.3	16.8	867	\$ 247109	129	\$ .841	\$ .882	96.5%	\$ .851	\$ 655	\$ 480	\$ 348	12.0%	\$ 2001	\$ 2017	\$ 1150	\$ 0	\$ 3167
DALLAS ISD		15.7	5.6	5.5	7.8	42.4	15.4	803	344879	180	\$ .891	\$ .974	96.3%	\$ .937	735	613	175	12.0%	3047	1923	1819	0	3742
FORT WORTH ISD		18.7	7.2	4.6	9.9	35.6	18.2	851	201251	105	\$ .849	\$ .953	94.3%	\$ .898	714	666	571	7.0%	1805	2013	1100	44	3156
EL PASO ISD		17.7	5.3	5.0	3.7	42.0	20.3	843	108602	57	\$ .828	\$ 1.004	94.2%	\$ .946	762	712	611	38.4%	1044	1926	685	383	2995
AUSTIN ISD		15.6	5.0	6.6	3.8	39.8	18.6	931	281293	147	\$ 1.033	\$ 1.194	95.2%	\$ 1.136	890	830	412	.4%	3119	2044	2091	0	4135
SAN ANTONIO ISD		17.6	4.8	5.1	21.3	27.8	13.7	746	118067	62	\$ 1.046	\$ 1.173	91.9%	\$ 1.079	903	854	727	9.1%	1263	2139	865	423	3427
YSLETA ISD		18.0	4.3	6.1	5.8	33.1	18.3	794	76719	40	\$ .644	\$ 1.000	94.7%	\$ .947	776	726	626	28.8%	727	1978	481	535	2994
NORTHSIDE ISD		17.3	3.5	6.0	6.2	34.4	19.1	887	188405	98	\$ .770	\$ .996	96.5%	\$ .961	807	757	525	13.2%	1789	1917	1117	50	3084
ARLINGTON ISD		18.4	4.8	5.4	4.7	32.3	20.0	909	262432	137	\$ .821	\$ .990	97.2%	\$ .963	790	741	642	4.8%	2524	1763	1602	0	3365
CORPUS CHRISTI ISD		18.4	4.7	7.1	10.7	28.8	16.6	896	137874	72	\$ .833	\$ .973	99.0%	\$ .963	795	746	163	8.2%	1247	2023	789	323	3136
NORTH EAST ISD		17.8	4.5	7.0	6.9	33.3	19.4	911	274250	143	\$ .854	\$ .936	93.3%	\$ .874	754	707	488	10.1%	2349	1895	1392	0	3287
ALDINE ISD		18.4	3.5	6.1	6.2	31.0	16.7	840	145991	76	\$ .855	\$ .920	100.0%	\$ .920	706	660	487	7.3%	1340	1923	818	187	2928
CYPRESS-FAIRBANKS		16.8	4.5	7.0	7.5	32.9	19.5	905	211292	110	\$ 1.047	\$ 1.400	95.2%	\$ 1.333	1055	774	424	7.1%	2632	1833	1924	0	3757
PASADENA ISD		18.4	4.0	5.0	7.7	27.1	18.9	882	130863	68	\$ 1.056	\$ 1.140	96.7%	\$ 1.102	867	724	553	3.9%	1387	1834	953	275	3062
Brownsville [Monitor]		16.6	4.2	5.5	22.3	39.7	16.1	780	47710	25	\$ .432	\$ .960	83.3%	\$ .800	701	653	512	4.3%	372	2132	211	675	3018
GARLAND ISD		19.1	4.6	6.6	10.2	34.5	18.6	901	194056	101	\$ .818	\$ 1.040	93.8%	\$ .975	809	757	653	2.3%	1888	1820	1228	44	3092
FORT BEND ISD		19.4	4.4	6.4	3.1	40.5	18.3	877	147894	77	\$ .845	\$ 1.200	94.6%	\$ 1.136	906	846	726	3.2%	1674	1801	1196	204	3201
RICHARDSON ISD		16.2	5.7	8.6	3.2	39.9	20.4	957	384686	201	\$ .942	\$ 1.042	96.1%	\$ 1.002	824	607	503	3.1%	3527	1844	2183	0	4028
Lubbock [Advised]		16.2	5.1	6.9	9.0	10.8	18.0	895	139008	73	\$ 1.100	\$ 1.200	100.0%	\$ 1.200	959	899	719	35.6%	1654	1948	1196	285	3429
PLANO ISD		16.6	5.3	5.8	5.1	25.5	21.1	954	360610	189	\$ .850	\$ .994	99.9%	\$ .993	797	748	648	2.0%	3598	1741	2383	0	4124
ALIEF ISD		16.2	3.8	5.8	7.7	44.3	18.6	895	174804	91	\$ 1.120	\$ 1.490	98.1%	\$ 1.461	1129	1054	707	6.9%	2547	1844	1925	68	3837
AMARILLO ISD		17.0	4.8	6.4	7.4	30.6	19.0	903	146797	77	\$ .922	\$ 1.137	94.2%	\$ 1.072	869	812	698	6.7%	1566	1857	1080	224	3161
ECTOR COUNTY ISD		17.9	4.9	5.1	7.1	35.7	18.5	879	159072	83	\$ .960	\$ 1.044	101.0%	\$ 1.054	828	610	506	6.3%	1600	1909	1048	156	3113
SPRING BRANCH ISD		15.4	6.1	5.7	.0	54.7	19.9	949	305396	160	\$ 1.045	\$ 1.180	94.9%	\$ 1.120	881	645	275	3.0%	2994	1862	1971	0	3834
KLEIN ISD		17.2	4.8	6.7	7.1	35.8	19.3	906	139079	73	\$ 1.100	\$ 1.430	95.3%	\$ 1.363	1083	1011	678	16.1%	1884	1824	1441	250	3516
MESQUITE ISD		19.7	3.7	5.1	.0	41.1	17.9	903	142862	75	\$ .510	\$ .940	94.2%	\$ .886	749	702	608	11.0%	1262	1690	767	173	2629
LAREDO ISD		18.4	4.8	7.2	25.6	48.0	13.9	819	49638	26	\$ .446	\$ .698	90.8%	\$ .634	505	470	400	13.9%	312	2156	167	704	3027
KILLEEN ISD		18.0	5.8	4.9	13.3	28.9	17.7	859	68540	36	\$ .489	\$ .710	92.6%	\$ .658	532	496	425	16.1%	449	1824	228	406	2458
IRVING ISD		17.2	4.1	6.5	6.4	30.8	18.4	927	285594	149	\$ .866	\$ 1.033	95.4%	\$ .985	809	595	492	12.6%	2676	1822	1663	0	3486
CONROE ISD		16.0	5.2	6.6	5.6	40.7	19.3	899	162142	85	\$ .980	\$ 1.255	96.0%	\$ 1.205	960	897	709	-.3%	1757	1893	1212	149	3254
CLEAR CREEK ISD		18.0	2.8	6.5	4.6	36.1	19.9	919	261365	137	\$ .959	\$ 1.075	93.3%	\$ 1.003	793	739	434	18.7%	2600	1822	1794	0	3617
MCALLEN ISD		17.7	3.7	9.2	9.1	34.2	16.0	869	103109	54	\$ .507	\$ .739	92.0%	\$ .679	564	527	454	1.2%	682	2072	354	473	2899
BEAUMONT ISD		16.8	4.1	6.6	8.5	36.0	19.4	817	227562	119	\$ .946	\$ .973	94.8%	\$ .922	725	676	530	11.1%	2076	2027	1332	6	3365
MIDLAND ISD		18.8	4.8	3.5	8.3	29.9	18.3	899	171896	90	\$ .940	\$ 1.038	99.9%	\$ 1.037	806	674	570	7.1%	1719	1827	1097	62	2986
LEWISVILLE ISD		17.6	3.7	5.9	5.0	27.3	19.5	884	228333	119	\$ .750	\$ 1.070	101.9%	\$ 1.091	877	823	716	18.1%	2491	1751	1726	0	3477
HUMBLE ISD		17.4	5.5	7.6	6.5	28.1	19.8	927	156258	82	\$ 1.108	\$ 1.440	96.4%	\$ 1.388	1117	1045	829	11.5%	2163	1808	1659	182	3649
ROUND ROCK ISD		16.4	3.9	7.2	4.2	31.7	21.0	935	185143	97	\$ 1.000	\$ 1.413	98.3%	\$ 1.389	1125	1054	913	4.7%	2581	1785	1885	11	3681
ABILENE ISD		15.6	3.4	8.2	9.2	32.0	17.8	897	120401	63	\$ .987	\$ 1.127	98.7%	\$ 1.112	917	804	691	6.7%	1282	1984	865	360	3209
KATY ISD		16.8	5.3	7.3	5.1	40.5	20.3	912	212238	111	\$ 1.180	\$ 1.360	97.1%	\$ 1.320	1040	972	700	4.3%	2792	1745	2072	0	3817
HURST-EULESS-B		17.7	5.1	5.7	7.6	27.5	20.3	918	260054	136	\$ .904	\$ 1.068	93.2%	\$ .995	818	601	441	6.6%	2526	1844	1662	0	3505
PHARR-SAN JUAN-ALA		18.4	5.3	5.5	21.9	55.0	13.3	836	40870	21	\$ .523	\$ .864	91.9%	\$ .795	633	590	504	16.9%	373	2115	237	696	3049
BIRDVILLE ISD		18.1	4.9	5.5	11.9	24.2	17.9	891	196787	103	\$ .960	\$ 1.155	93.6%	\$ 1.081	874	816	700	16.1%	2122	1851	1429	12	3293
SPRING ISD		16.6	5.3	5.4	9.2	33.2	19.2	895	173641	91	\$ 1.260	\$ 1.400	98.0%	\$ 1.372	1056	986	566	-4.6%	2369	1814	1767	79	3659
GOOSE CREEK ISD		17.5	5.4	6.3	7.6	32.4	16.5	872	260802	136	\$ 1.038	\$ 1.165	100.9%	\$ 1.175	898	750	459	12.6%	2978	1949	2126	0	4075
CARROLLTON FARME b/b		17.0	6.8	6.8	4.0	30.3	18.6	950	477546	250	\$ .796	\$ .925	98.5%	\$ .911	728	682	589	14.8%	4362	1786	2843	0	4628
GRAND PRAIRIE ISD		18.0	5.5	4.6	3.5	31.2	16.8	903	140667	74	\$ .900	\$ 1.120	96.6%	\$ 1.082	879	823	655	8.9%	1511	1860	1033	244	3138
SAN ANGELO ISD		17.5	4.1	4.1	2.9	33.0	17.2	885	122540	64	\$ .755	\$ .860	99.3%	\$ .854	694	513	212	18.4%	953	1823	533	301	2656
TYLER ISD		16.1	4.0	7.6	10.8	35.9	17.4	900	198919	104	\$ .748	\$ .868	98.9%	\$ .858	678	635	548	13.7%	1706	1909	1032	59	3001
EDGEWOOD ISD		16.9	6.3	8.1	15.8	39.2	13.1	722	35050	18	\$ .779	\$ .998	90.4%	\$ .902	726	676	477	7.1%	298	2139	174	673	2985
GALENA PARK ISD		20.8	3.6	4.4	7.2	32.6	18.1	884	133947	70	\$ .879	\$ .900	96.8%	\$ .871	683	501	345	3.2%	1109	1814	668	260	2742
50-District Avg.		17.3	4.8	6.2	8.0	34.5	17.9	871	\$201175	105	\$ .894	\$ 1.042	96.2%	\$ 1.002	\$ 800	\$ 704	\$ 505	9.1%	\$ 1955	\$ 1924	\$ 1264	\$ 154	\$ 3342
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$ 1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386



## ACCREDITATION

To ensure that state standards are followed and to assure uniformity of the quality of credits transferred, accreditation visits are made every 3 to 5 years by Texas Education Agency personnel or representatives. A written report documents the findings, and a timetable for corrective action on unfavorable items is prepared. As of May 1990, 23 districts had been "advised" of accreditation problems and another 19 had been "warned." Under HB 72, failure to meet standards can result in the assignment of a "monitor" to observe or ultimately in the appointment of a "master" who has authority to veto action by the local school board. Monitors had been assigned to 10 districts and masters to five. One other district was on probation and two were unaccredited. The status is indicated following the name of the district in the Appendix and in Table 3

## FUND BALANCES TOTAL \$3.3 BILLION

School districts had balances totaling \$3.3 billion at the beginning of the 1989-90 budget year, of which \$2.0 billion was in operating funds, \$352 million in the debt service funds, and \$1.0 million in capital projects funds (see Table 4).

Under the PEIMS reporting system, school districts must use the ending balance on August 31st in the audit report as the beginning balance for the following year's budget.

Table 4  
FUND BALANCES TEXAS SCHOOL DISTRICTS  
(Millions of Dollars)

	<u>8-31-87</u>	<u>8-31-88</u>	<u>8-31-89</u>
Operating Funds	\$2,168	\$2,131	\$1,959
Interest and Sinking	322	331	352
Construction	<u>1,116</u>	<u>992</u>	<u>1,031</u>
Total	\$3,606	\$3,454	\$3,342

Source: School district audit reports for years indicated filed with the Texas Education Agency.

The \$2.0 billion operating balance averaged \$592 per student. A deficit was reported for 20 districts, and another 329 districts reported less than \$500 per student. However, 9 districts had more than \$10,000 per child in the bank, and 65 districts had a larger per-student operating balance than the \$3,542 average current operating expense. (See Column 13 of Table 3 and Appendix.)



**TEXAS SCHOOL DEBT  
AVERAGES \$2,076**

Long-term debt on August 31, 1989 averaged \$2,076 per student, but varied widely among individual districts. No long-term debt was reported by 254 school districts. Debt of less than \$1,000 per student was reported in 1989 by another 253 districts; five districts reported more than \$10,000 per student. (See Column 15 of Table 3 and the Appendix.)

**PAYROLL COST \$2,895  
PER STUDENT**

In 1989-90 local school districts budgeted \$9.6 billion for wages and salaries, which is equal to \$2,895 per student. For a class of 22 students, payroll cost is \$63,690 for the teacher plus a proportionate amount for support, administrative, and other school employees.

Payroll expense is a function of two variables--the salary level and the staffing pattern. Average salaries and pupil-teacher ratios tend to vary by school district size. Large school districts tend to pay higher than average salaries and have higher pupil-teacher ratios. Smaller districts typically have a lower ratio of pupils to teachers and pay salaries below the statewide average. The two factors tend to offset so that there is not as large a variation in teacher salary cost per student between large and small districts as the variation in either salaries or teacher ratios.

**AVERAGE SALARY \$26,527  
FOR CLASSROOM TEACHERS**

For the 1988-89 school year, the salary actually paid to classroom teachers averaged \$26,527, which was 3.8% over the previous year. (Average salaries vary among the districts as shown in Column 16 of Table 3 and the Appendix.) **The figures for individual districts are base salary only and exclude an estimated \$1,683 of career ladder and other supplemental pay.** Under the PEIMS system, salary data was reported on March 16, 1989, and thus failed to include career ladder and other supplemental amounts not paid until the end of the school year.

The average salary for Texas classroom teachers has doubled since 1979. As shown in Table 5, the purchasing power of that salary declined during the 1970s, increased during the early 1980s, but dropped the last three years.



Table 5  
 AVERAGE SALARY TEXAS CLASSROOM TEACHERS  
 IN CURRENT AND CONSTANT DOLLARS  
 AND PUPIL-TEACHER RATIOS

<u>Year</u>	<u>Average Salary</u>	<u>Price Index</u>	<u>In 1989 Dollars</u>	<u>Pupils per Teacher</u>
1950-51	\$ 3,063	27.8	\$14,323	27.0
1955-56	3,867	30.1	16,701	26.0
1960-61	4,551	33.3	17,767	25.6
1965-66	5,858	36.8	20,694	24.1
1970-71	8,147	44.9	23,588	22.4
1975-76	11,348	62.6	23,566	19.5
1980-81	\$15,690	94.6	\$21,561	17.9
1981-82	17,537	100.0	22,798	17.9
1982-83	19,501	103.9	24,400	17.8
1983-84	20,117	108.1	24,193	17.7
1984-85	23,281	111.6	27,119	17.6
1985-86	24,487	114.3	27,850	17.4
1986-87	24,885	119.5	27,072	17.2
1987-88	25,558	124.5	26,687	17.1
1988-89	\$26,527	130.0	26,527	16.6

Note: Price index for personal consumption expenditures in U.S. compiled by U.S. Department of Commerce; 1982 equals 100.

Source: Compiled from reports filed by local districts with the Texas Education Agency. The 1987-88 and 1988-89 figures are estimates by the Texas Education Agency.

### **PUPIL-TEACHER RATIO 16.6 TO 1**

School districts employed 196,463 classroom teachers in 1988-89 for the 3,266,577 students enrolled in the fall of 1988, resulting in a pupil-teacher ratio of 16.6 to 1. (See Column 19 of Appendix.) The term "classroom teachers" consists only of professional teachers in the classroom and does not include counselors, librarians, and other support or administrative employees or aides. The school districts report professional personnel on a unit basis so that a principal who teaches one-third of the time would be counted as one-third of a classroom teacher.

A pupil-teacher ratio is not the same as average class size because teachers and students are not necessarily in a classroom the same number of hours each day. Students have study periods, recess, etc; teachers have off-duty or preparation time, etc.

### **OTHER PERSONNEL**

In addition to 196,463 classroom teachers, school districts in 1988-89 employed 16,850 administrators, 19,250 support personnel, 31,611 aides and 112,841 auxiliary employees (food service, maintenance, bus drivers, etc.). The average salary for these



school employees is shown in Columns 17-18 of Table 3 and the Appendix. Statewide, administrators were paid an average of \$40,428, or 52.4% more than the average for classroom teachers. Part of the difference is due to the longer period of time worked by administrators during the year. Support persons were paid an average of \$29,593, or 11.6% more than classroom teachers. There were 5.2 administrators and 5.9 support persons per 1,000 students (See Columns 20-23). Support persons include librarians, counselors, nurses, supervisors, and special service persons. Administrators include superintendents, principals, assistant principals, and administrative assistants.

#### **EMPLOYEE BENEFITS**

Texas school districts reported \$586 million budgeted for employee benefits for 1989-90--an average of \$177 per student. To compare districts of different size, the employee benefit expense is expressed as an amount per student and shown for the 50 largest districts in Table 6. Social security is optional for employees in different school districts, and the expense averaged \$21.62 per student statewide, but \$27.00 in the 50 largest districts. Group health and life insurance accounted for half of employee benefits, averaging \$95.27. However, some districts provide self insurance, the cost of which is not included in this category. Worker's compensation averaged \$33.38 and unemployment compensation averaged \$2.83.

Most of the employer's share of retirement expense is paid by the state and does not appear in the school district's budget. However, salary payments exceeding the state's minimum salary schedule (adjusted by the price differential index) must be paid by local districts unless the M&O tax rate exceeds 125% of the statewide average. Local districts budgeted \$50.2 million, or \$15.17 per pupil for this purpose. Sick leave totaled \$10 million, or \$3.08 per student. "Other employee benefits" totaled \$16.6 million, or \$5.02 per student.

#### **OTHER EXPENSES AND REVENUE**

One of the expenses listed in Table 6 for the 50 largest districts is fees to the central appraisal district plus payments for tax collection service which averaged \$24.52 per student statewide (Column 46). Expenditures for water, telephone, electric, gas, and other utility service averaged \$121.28 per student. Interest expense on bonds, loans, bus warrants, leases, etc. averaged \$145.78 per pupil. Budgeted expenses for travel averaged \$24.30 per student. Books and films with a two-year useful life and controlled by the library averaged \$12.57 per student.



Table 6  
AMOUNTS PER STUDENT ENROLLED, 1989-90 BUDGETS

School District	Employee Benefits					Tax	Travel	Library	TOTAL	Proceeds							
	Social Security	Health Insur.	Workers Comp.	Employment Comp.	Total Benefits						App.&Col.	Utility	Interest	Expense	Books	Revenue	Bonds
	(41)	(42)	(43)	(44)	(45)						(46)	(47)	(48)	(49)	(50)	(51)	(52)
HOUSTON ISD	\$ 13.00	\$ 87.11	\$ 32.48	\$ 3.87	\$185.78	\$ 21.70	\$123.38	\$ 28.48	\$ 5.95	\$ 4.70	\$3689.97	.00					
DALLAS ISD	11.40	65.07	28.40	4.08	125.34	20.84	121.71	131.56	9.22	15.05	4474.06	.00					
FORT WORTH ISD	12.28	103.53	71.36	1.93	228.65	25.85	105.25	148.86	10.93	12.38	4122.84	302.44					
EL PASO ISD	8.59	103.28	50.74	3.34	201.22	10.30	97.08	89.42	19.98	9.73	3859.72	.00					
AUSTIN ISD	198.43	157.68	32.31	2.97	405.35	37.77	153.70	265.99	19.55	7.65	4709.58	.00					
SAN ANTONIO ISD	208.53	122.66	65.29	1.21	424.53	17.33	102.80	70.36	11.85	7.69	4000.11	.00					
YSLETA ISD	8.57	118.15	27.47	1.15	193.85	11.62	87.26	139.77	19.63	10.70	3800.25	275.10					
NORTHSIDE ISD	10.77	40.31	31.22	.00	100.12	.00	78.86	255.05	10.04	14.96	4103.34	606.71					
ARLINGTON ISD	13.47	92.00	41.54	1.27	167.45	13.50	96.43	215.17	9.20	15.50	4036.93	.00					
CORPUS CHRISTI ISD	6.92	38.91	34.97	1.49	110.08	17.76	99.56	96.04	14.92	29.07	3685.42	.00					
NORTH EAST ISD	8.73	18.32	.00	.00	36.60	30.50	91.30	70.88	15.60	8.19	3620.33	1.14					
ALDINE ISD	10.13	49.80	15.97	1.92	97.16	12.83	89.47	53.75	8.74	17.15	3178.97	.00					
CYPRESS-FAIRBANKS	13.12	131.14	20.92	2.86	180.44	15.42	112.10	373.14	29.69	13.52	4133.28	.00					
PASADENA ISD	8.88	101.04	19.93	1.09	140.67	6.82	138.52	27.65	11.97	15.56	3396.09	.00					
Brownsville [Monitor	.00	144.68	28.17	2.96	211.01	8.29	100.38	101.49	13.15	5.25	3756.12	199.24					
GARLAND ISD	10.69	90.69	30.08	2.51	147.17	8.74	99.42	259.49	17.93	7.91	3559.38	.00					
FORT BEND ISD	13.75	.00	44.18	1.47	71.65	15.02	153.78	224.07	10.90	18.04	3475.84	.00					
RICHARDSON ISD	.00	266.14	17.57	1.55	300.96	16.13	121.29	207.18	15.25	7.50	4776.11	310.28					
Lubbock [Advised]	26.42	107.64	18.95	4.58	172.15	30.90	104.99	55.35	25.95	9.64	4264.52	.00					
PLANO ISD	13.50	137.42	37.44	1.49	220.13	34.59	135.36	321.19	29.66	13.18	4639.70	.00					
ALIEF ISD	15.37	9.68	18.13	2.11	55.63	.00	141.68	264.54	18.46	17.02	4206.33	.00					
AMARILLO ISD	138.58	58.10	.00	.00	198.34	9.45	159.75	193.06	37.11	16.04	3600.11	.00					
ECTOR COUNTY ISD	8.34	135.06	42.51	1.90	213.12	10.24	82.74	45.28	21.48	14.99	3563.88	.00					
SPRING BRANCH ISD	9.76	96.50	20.82	.00	145.86	.00	160.46	182.51	31.65	35.02	4738.66	257.26					
KLEIN ISD	.00	96.55	19.23	.86	120.24	16.34	148.18	153.05	23.09	5.96	4146.34	199.30					
MESQUITE ISD F	5.04	38.57	22.30	2.21	95.07	10.95	115.09	372.99	12.80	10.85	3640.62	202.85					
LAREDO ISD	5.29	67.26	19.93	2.18	122.18	.00	87.95	75.60	5.80	7.39	3674.07	.00					
KILLEEN ISD	12.54	135.48	19.74	2.63	182.90	8.75	84.53	91.65	27.29	16.10	3452.49	.00					
IRVING ISD	11.17	114.51	41.21	1.23	181.52	11.04	113.54	242.25	18.13	12.29	4030.94	216.44					
CONROE ISD	2.86	143.97	.00	.00	146.83	.00	117.68	230.52	22.37	9.94	3795.37	.00					
CLEAR CREEK ISD	11.68	181.43	26.95	.91	236.03	23.44	123.31	105.95	14.30	11.08	3914.59	.00					
MCALLEN ISD	11.07	86.25	35.01	.19	154.59	3.07	85.10	111.20	17.95	15.63	4738.19	233.83					
BEAUMONT ISD	7.40	150.04	41.87	8.08	266.91	25.37	124.45	4.29	20.58	8.00	4024.24	.00					
MIDLAND ISD	9.04	105.94	20.42	.32	196.18	29.10	96.30	77.52	38.47	17.32	3424.61	.00					
LEWISVILLE ISD	17.57	36.82	61.69	4.95	135.61	28.13	147.03	426.17	14.00	41.22	3787.15	.00					
HUMBLE ISD	16.23	71.51	22.43	1.07	113.87	.00	144.69	253.14	11.89	17.27	3947.36	.00					
ROUND ROCK ISD	15.38	91.65	18.92	1.12	138.85	36.62	120.32	490.82	17.64	6.45	4122.18	.00					
ABILENE ISD	11.58	124.84	33.27	.80	179.81	20.33	104.28	72.11	41.89	17.49	3537.27	.00					
KATY ISD	11.97	.00	.00	.00	13.55	42.15	141.22	409.94	69.25	.00	4448.28	.00					
HURST-EULESS-B	16.07	119.25	37.70	2.09	189.81	.06	168.22	193.13	14.54	7.86	3803.40	.00					
PHARR-SAN JUAN-ALA	55.42	103.94	26.17	3.60	220.31	5.98	91.11	130.64	33.08	12.14	5517.16	1109.39					
BIRDVILLE ISD	10.41	60.94	33.31	1.64	123.01	21.09	106.51	208.59	19.59	8.79	3645.09	.00					
SPRING ISD	7.03	90.64	17.93	1.61	137.08	.00	161.02	125.74	25.02	10.72	4127.19	.00					
GOOSE CREEK ISD	11.77	211.31	20.80	.80	438.45	27.23	133.96	172.50	11.91	8.41	4516.44	.00					
CARROLLTON FARMERS	17.59	151.94	37.92	2.43	264.73	20.32	179.67	265.73	30.41	11.87	4865.99	.00					
GRAND PRAIRIE ISD	7.69	109.04	39.06	3.04	171.21	12.63	155.69	214.48	16.12	6.10	4140.92	570.94					
SAN ANGELO ISD	13.19	136.19	44.74	1.19	205.29	17.69	90.43	43.86	14.22	9.62	3053.42	.00					
TYLER ISD	9.32	51.71	28.69	4.54	105.46	11.75	110.25	111.42	39.50	7.54	3402.77	.00					
EDGEWOOD ISD	9.06	96.20	46.57	7.29	179.98	9.47	109.30	41.76	11.41	4.84	3692.63	.00					
GALENA PARK ISD	1.78	89.59	16.36	3.27	126.37	10.15	100.86	3.41	22.21	8.77	3051.46	.00					
50-District Average	\$ 27.00	\$ 95.65	\$ 31.51	\$ 2.29	\$ 182.01	\$ 16.70	\$ 116.46	\$ 151.14	\$ 16.96	\$ 11.88	\$ 3960.93	79.84					
Statewide Average	21.62	95.27	33.38	2.83	176.99	24.52	121.28	145.78	24.30	12.57	3982.62	64.18					

For full description of column headings, see Appendix pp. A-1 to A-7.

<sup>1</sup> Includes benefits not shown separately.

<sup>2</sup> Proceeds from bond sales included in Total Revenue column.



Total budgeted revenue is shown in Column 51 of Table 6. This includes state and federal aid, property taxes, school lunch receipts, ticket sales, bond sales, interest on deposits, and any other revenue. Proceeds from the sale of bonds also is shown separately in Column 52 for districts reporting proposed sales.

Table 7

Texas Sat Scores 1976 - 1988

<u>Year</u>	<u>Students</u>	<u>Verbal</u>	<u>Math</u>	<u>Combined</u>
1976	49,589	427	466	893
1977	49,525	424	464	888
1978	50,889	425	460	885
1979	54,360	418	456	874
1980	55,936	416	455	872
1981	57,680	415	455	870
1982	58,025	415	453	868
1983	57,184	412	453	865
1984	58,110	413	453	867
1985	60,909	419	459	877
1986	65,359	419	458	877
1987	75,364	416	459	875
1988	80,107	417	462	879

Source: The College Board.

**SAT - ACT  
TEST SCORES**

ACT and Sat average scores for students taking these college entrance exams in 1988 are shown in columns 24 and 25 of Table 3 and the Appendix. Scores were not released if five or fewer students took the exam. Table 7 lists SAT scores for Texas students from 1976 to 1988.

Table 8

SAT Scores by Size of Senior Class

<u>Size of Senior Class</u>	<u>White</u>	<u>Asian</u>	<u>Black</u>	<u>Mexican</u>	<u>Latin Am</u>	<u>Total</u>
	* * * Verbal Score * * *					
More than 1000	447	478	364	425	428	446
750 - 1000	442	437	393	419	488	438
500 - 749	444	412	358	377	398	427
250 - 499	441	389	347	368	378	415
100 - 249	433	412	345	379	394	414
Under 100	428	435	348	375	383	418
	* * * Math Score * * *					
More than 1000	498	573	418	467	483	498
750 - 1000	484	521	385	474	486	482
500 - 749	490	527	390	428	452	476
250 - 499	485	506	385	421	432	463
100 - 249	473	504	377	423	446	455
Under 100	464	524	374	414	427	454



The COPSE Committee in 1968 found that students graduating from larger classes scored higher on ACT tests. Table 8 shows 1988 SAT scores for Texas students by class size and by ethnicity. Even among ethnic groups that scored lower than average, those graduating from large classes scored significantly higher than those leaving small high schools.

## **TAXABLE PROPERTY RICH vs. POOR**

The State of Texas discharges its responsibility for public school education by creating local school districts and giving them taxing authority. Texas districts are authorized to levy only an ad valorem property tax. Students and property wealth, however, seldom are distributed equally. The primary purpose of state school aid is to equalize resources for school programs and also to equalize tax burdens imposed for a common purpose. State-aid schemes provide funds inverse to the per-student property tax value in each district. Thus the combination of state and local tax resources should be reasonably uniform. (Equalization will be discussed further at page 20.)

To measure the ability of districts to fund their educational programs from local resources, the State Property Tax Board (SPTB) is charged by law with determining the market value of taxable property in each school district in Texas. For 1989 that value totaled \$633 billion. Dividing by the 3,311,029 students enrolled in the fall of 1989, the average local tax base was \$191,306 per student.<sup>1</sup> The figure for each school district is shown in Column 26 of the Appendix. The PAR figure in Column 27 helps to determine if a district is "rich" (PAR greater than 100) or "poor" (PAR less than 100).

Relative wealth is a key factor in the budget process. "Rich" districts can fund a large part of their budget from local tax resources. "Tax poor" districts, on the other hand, cannot begin

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<sup>1</sup> The SPTB determined a market value totaling \$631.3 billion, which has been adjusted to \$633.4 billion to reflect the value of bank intangible property (now taxable under the state franchise tax and rebated to individual school districts according to the level of property taxation in the district). About 120 districts receive federal impact payments in lieu of property taxes on federally-owned land, and thus have greater revenue-generating ability than these property values indicate. Another source of revenue for 268 school districts was distributions from county permanent funds in 73 counties.



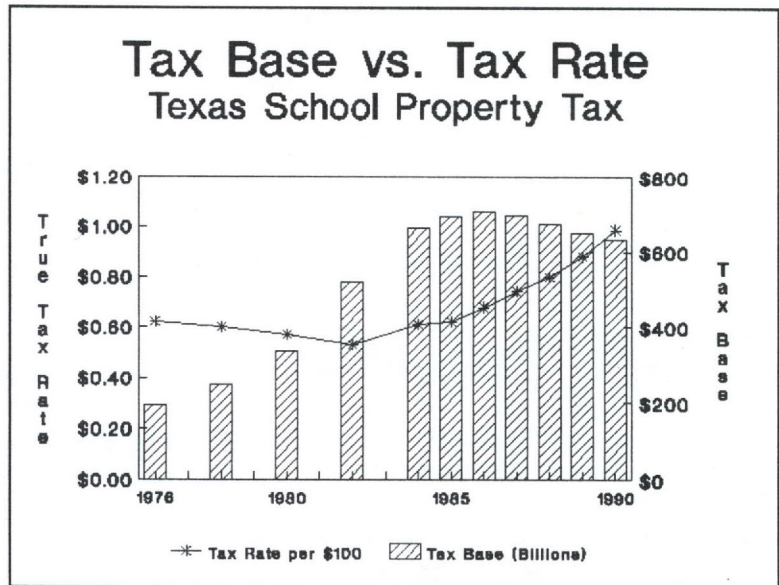
to finance their school programs even with the highest tax rate authorized by law, and must rely upon state aid. In between these extremes are most districts whose budgets are financed by various combinations of state aid and local taxes.

**TAX RATES SOAR  
AS TAX BASE DECLINES**

Over the past decade school tax levies have grown three-fold from \$2.1 billion in 1979-80 to \$6.1 billion last year.

Property values dropped in 654 of the 1,052 school districts last year. Nevertheless, school trustees in 748 districts raised nominal tax rates over the rate imposed in 1988. Declining market values impact the level of appraisal, and the average ratio increased from 96.5% to 97.6% last year.

The true tax rate per \$100 of market value increased by 11.9% from 88.1 to 98.6 cents (or 0.986% of the property's selling price).



**1989-90 PROPERTY TAXES  
UP \$500 MILLION**

Local property taxes imposed by school districts in 1989-90 were up by \$500 million to \$6.1 billion. School property tax levies were increased in 8 out of 10 districts (see Table 9). Fifteen districts increased tax bills by more than 50%, while another 63 schools posted increases from 25 to 50%. The 161 districts that reduced taxes account for 5% of property values, while the other 95% of taxable property was located in school districts that increased tax levies.

The percentage increase (or decrease) in property taxes levied is shown for individual districts in Table 3 and in the Appendix under Column 35.



Table 9  
PROPERTY TAX LEVY INCREASES OF TEXAS SCHOOL DISTRICTS  
1988-89 TO 1989-90

Percentage Change 1988-89 to 1989-90	Number of Districts	% Students of State Total	% Market Value in State 1989
<u>Decreases</u>			
10% and Over	19	0.2%	0.3%
5 - 9.9%	33	1.0	1.0
Less than 5%	<u>109</u>	<u>4.5</u>	<u>3.8</u>
Total Decreases	161	5.7%	5.1%
<u>Increases</u>			
Less than 5%	329	24.5	23.0
5-9.9%	265	27.4	26.1
10-24.9%	219	34.3	40.5
25-49.9%	63	7.6	4.9
Over 50%	<u>15</u>	<u>0.5</u>	<u>0.4</u>
Total Increases	<u>891</u>	<u>94.3%</u>	<u>94.9%</u>
TOTAL	1052	100.0%	100.0%

Note: Includes payments to school districts for bank shares imposed by state franchise tax.

## TAX EXEMPTIONS EXCEED \$110 BILLION

At least \$110 billion of property was exempt in 1989. Those exemptions reduced the property tax revenue of local school districts by \$1.2 billion as tabulated in Table 10. Many other kinds of property have been exempted in recent years for which no record of exemption is kept.

Table 10  
REVENUE LOSS BY SCHOOL DISTRICTS FROM  
PROPERTY TAX EXEMPTIONS  
(Millions of Dollars)

	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
State Mandated \$5,000 and \$10,000			
Homestead Exemptions	\$ 189.2	\$209.0	\$237.3
Less: Levy for Debt Service	-0.5	-0.4	-0.4
Optional Percentage Homestead			
Exemption (NTE 20%)	116.3	102.3	108.5
Local Option Exemption for Elderly	26.7	31.3	38.2
Tax Freeze for Over Age 65	86.5	102.2	108.1
Disabled and Deceased			
Veterans Exemption	2.0	2.3	2.7
Reduction for Productivity			
Valuation of Open-Space Land	693.1	701.8	717.7
Less: Rollback Tax Collected	-4.5	-9.6	- 5.0
Other	<u>4.1</u>	<u>4.5</u>	<u>9.7</u>
TOTAL	\$1,112.9	\$1,143.4	\$1,216.8

The largest revenue loss, \$718 million, was attributable to productivity valuation of open-space land. The second largest



exemption, \$237 million, was the \$5,000 and \$10,000 state-mandated homestead exemption.

Local governments may exempt up to 20% of the value of a homestead.<sup>1</sup> That exemption resulted in a revenue loss of \$108 million in 1989-90. Other exemptions shown in Table 10 were farm and ranch implements, solar and wind-powered energy devices, and reductions under the Property Redevelopment and Tax Abatement Acts

#### **TAX ON AN \$80,000 HOUSE**

While true tax rates give an indication of the tax impact on the average property owner, the comparison is not valid for homeowners who are eligible for various exemptions. To compare school property taxes for homeowners located in different school districts, the average school property tax on an \$80,000 homestead has been computed. The \$806 average in 1989-90 was \$83 more than the previous year. The 11.5% increase reflects not only the increase in tax rates but any change in the level of appraisals and changes in homestead exemptions. For comparison purposes, the taxes on an \$80,000 house with different exemptions are shown in Columns 32 to 34 of Table 3 and the Appendix.

The tax on a house that would sell for \$80,000 was computed using the average ratio for single-family houses in the district (not necessarily the same as the ratio for all types of property shown in Column 30.) Applying the tax rate (Column 29), the 1989-90 tax on such a house is shown in Column 32. This would apply to rental property or to a second house that does not qualify for homestead exemptions.<sup>2</sup> The average tax on such a house was \$806, but ranged from \$101 in Kenedy Countywide ISD to \$1,401 in New Caney ISD (Montgomery County).

For a homestead, any percentage exemption authorized by the school district was applied along with the state-mandated \$5,000 exemption to determine the property tax shown in Column 33. The average tax in 1989-90 was \$712, but the range was substantial among 1,052 school districts. In Kenedy Countywide ISD the owner of such a homestead was taxed \$93, while his counterpart in North Forest ISD (edge of Houston) paid 14 times as much for public education--\$1,311. In 18 school districts the tax on an \$80,000 homestead was less than \$300; in 58 districts the tax was more than \$1,000.

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<sup>1</sup>The 40% exemption originally authorized was reduced to a maximum of 30% in 1985-86 and to 20% in 1988-89.

<sup>2</sup>For property taxes levied by other taxing jurisdictions in 1988, see Texas Research League, Appraisal Practices and Tax Burdens Texas Local Governments 1988-89.



In Column 34 additional exemptions for the elderly are taken into account, i.e., the state-mandated \$10,000 additional exemption and any local-option elderly exemptions. School taxes for homeowners over the age of 65 are frozen at the tax level imposed when the person turned 65. The final impact depends upon the circumstances of the individual homeowner and cannot be included in the calculation herein. Nevertheless, setting homestead exemptions for the elderly, especially for those reaching their 65th birthday, usually is a significant issue when adopting a school budget. In 1988-89, the tax on an \$80,000 homestead for the elderly averaged \$543. Complete exemption occurred in five districts. A tax of less than \$300 was imposed in 54 other districts, while more than \$750 was charged in 139 districts.

**TRUE TAX RATE EXCEEDS  
\$1.00 IN HALF OF DISTRICTS**

School taxes in 1989-90 averaged 98.6¢ per \$100 of market value. Thus, property selling for \$100,000 was taxed an average of \$986 for school purposes. Homeowners paid less if they qualified for one or more of the variety of homestead exemptions.

As shown in Column 29 of Table 3 and the Appendix, school trustees adopted tax rates that averaged \$1.01 per \$100 of appraised value. Studies by the State Property Tax Board show that appraisals ranged from less than 85% of market value in four school districts to more than 120% in 31 districts. The statewide average was 97.6%. Multiplying the \$1.01 actual rate times the 97.6% average ratio indicates that the "true"<sup>1</sup> tax rate averaged 98.6¢ per \$100 of market value. (See Columns 29-31 in Table 3 or the Appendix for comparable figures for each school district.)

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<sup>1</sup>The term "true tax rate" is the same as "effective tax rate" used in earlier Bench Marks reports in this series. The term has been changed to avoid confusion with effective tax rate used in the "truth in taxation" law which is an equivalent rate based on appraised value, not market value.



Table 11  
DISTRIBUTION OF 1989 SCHOOL TAX RATES

<u>1989 True Tax Rate per \$100 of Market Value</u>	<u>Number of Districts</u>	<u>% of Students</u>	<u>% of Taxable Property</u>
Under 30¢	5	0.1	1.2
30.0 - 39.9¢	3	0.0	0.6
40.0 - 49.9¢	12	0.1	0.6
50.0 - 59.9¢	14	0.6	1.6
60.0 - 69.9¢	61	3.1	2.3
70.0 - 79.9¢	136	6.8	4.9
80.0 - 89.9¢	159	20.1	21.6
90.0 - 99.9¢	146	24.7	26.3
\$1.00-1.099	162	15.2	14.0
\$1.10-1.199	136	6.5	13.1
\$1.20-1.299	93	6.1	4.9
\$1.30-1.399	52	6.4	5.7
\$1.40-1.499	35	2.4	2.0
\$1.50 & over	<u>38</u>	<u>1.6</u>	<u>1.2</u>
Total	1,052	100.0%	100.0%

True tax rates imposed by school districts ranged widely among the 1,052 districts, as shown in Table 11. At the low end, five districts levied a rate of less than 30¢ per \$100 of market value (or 0.3% of value). At the other extreme, 38 districts had true rates in 1989 of more than \$1.50 (or 1.5% of value). In other words, property selling for \$100,000 would be taxed by the school board for less than \$300 in 5 districts and more than \$1,500 in 38 districts.

As detailed in Table 12, the average tax rate adopted by school trustees steadily dropped from \$1.59 per \$100 of taxable value in 1975 to half that rate (71.1¢) in 1982, but climbed to \$1.01 last year. The average level of assessment increased from 39.2% in 1975 to 97.6% in 1989.

The average true tax rate gradually fell from 62.3¢ per \$100 market value in 1975 to 53.1¢ in 1981 as rapid inflation and economic growth produced many more dollars of revenue at lower true tax rates. In recent years, deflation of property values has replaced inflation. Various groups of taxpayers obtained exemptions from the tax, and the change to 100% assessment forced more landowners to seek alternative productivity valuation for open-space land. Under these circumstances, additional tax revenue was obtained by increasing the tax burden, and the true tax rate jumped from 53.1¢ in 1981 to 98.6¢ last year. In 516 districts, accounting for 40.9% of taxable property values, the true tax rate exceeded \$1 per \$100, or 1% of market value.



Table 12  
GROWTH OF SCHOOL PROPERTY TAXES 1975-76 TO 1989-90

	Property Tax Levy (Millions)	Average Tax Rate	Level of Appraisal	True Tax Rate
1975-76	\$1,434	\$1.590	39.2%	62.3%
1976-77	1,619	1.570		
1977-78	1,764	1.506	40.1	60.3
1978-79	1,939	1.440		
1979-80	2,088	1.282	44.8	57.1
1980-81	2,481	1.054		
1981-82	2,864	0.831	63.4	53.1
1982-83	3,298	0.711		
1983-84	3,527	0.728	84.2	61.3
1984-85	4,143	0.740	84.0	62.2
1985-86	4,559	0.763	89.2	68.1
1986-87	5,040	0.793	93.8	74.3
1987-88	5,228	0.849	94.1	79.9
1988-89	5,582	0.912	96.5	88.1
1989-90	\$6,082	\$1.010	97.6%	98.6%

### **EQUALIZATION WITH STATE AID**

State aid is used to equalize disparities in local wealth so that the combination of state aid plus local property taxes will be about the same in each school district. The value of taxable property in Texas in 1989-90 averaged \$191,306 per student but ranged from \$20,076 in Edcouch Elsa ISD to \$9 million in Laureless ISD. A tax rate of \$1 per \$100 would yield \$90,017 in Laureless but only \$201 per student in Edcouch Elsa. There are two principal methods for equalizing.

The first method is a foundation program, whereby the cost of a school program is determined. The amount each school district can contribute from local taxes is determined, and state aid is the difference between the program cost and the local share. State aid is a large proportion of the foundation program cost in a property-poor district but only a small part in a rich district with a large tax base compared to the number of students.

The second method is called by a variety of terms which mean about the same thing--guaranteed yield, fiscal neutrality, district power equalization, etc. Under this method, local officials determine the property tax rate and the state guarantees a certain dollar yield per student. For example, if the state guarantees \$20 per student per penny of tax rate, a poor district that only gets \$2 per student per penny from the local tax base would receive the other \$18 per student from the state. A wealthy district whose tax base yields more than \$20 per student per penny would not receive state aid.



Under a foundation program both spending per student and tax rates tend to be uniform among school districts. Under a guaranteed yield system, both spending and tax rates vary according to the decision that local school officials make regarding tax rates.

## **TEXAS USES THREE METHODS**

Texas uses both of these methods plus allowing unequalized enrichment with tax rates beyond the guaranteed maximum. The regular part of the foundation program (Tier 1) is based on a "basic allotment" of \$1,477 per student which is adjusted upwards by the "price differential index" and "small district adjustment." To adjust for certain types of "high-cost" students the number of students attending in a designated four-week period is increased by weightings for special education, vocational education, compensatory, bilingual, and gifted and talented programs. As detailed in Column 37 of Table 3 and the Appendix, the first tier of the foundation program averaged \$1,964 per student enrolled.

After adjustment by cost formulas, the foundation program ranged from \$1,635 per student in Schertz-Cibolo-Universal City ISD up to 3 1/2 times as much or \$5,791 in San Vicente ISD (Brewster County). On the losing end of these cost adjustments were 275 school districts with 60% of the students with a Tier 1 foundation program below the average. Despite the number of "high-cost" students claimed by the large urban districts, Dallas, El Paso, San Angelo, Lubbock, Amarillo, Wichita Falls, and Victoria had a foundation cost below average in 1989-90. Among the 50 largest districts, 37 had a foundation program cost below the average, and Ysleta, Fort Worth, Houston, and Austin were only slightly above average. Small, rural districts were the winners.

After the foundation program cost is determined by formula, financing is equalized by determining the local share for each district and funding the remainder with state aid. Statewide the local share in 1989-90 was one-third, which equates to a tax rate of 34 cents per \$100 of market value of taxable property. The state aid for individual school districts is the foundation program cost minus the revenue that a 34-cent tax rate would yield. The foundation program is considered "inadequate" inasmuch as no school district in the state operates at that level. The foundation program of \$1,964 is only 58% of the \$3,386 total of state aid plus local tax revenue; the other 42% is in the 2nd and 3rd tiers of the system.



School budgets for 1989-90 were prepared under the provisions of SB 1019 of the Regular Session of the 71st Legislature. That legislation dropped "Enrichment Equalization" in exchange for a Guaranteed Yield Program under which every school district is guaranteed \$18.25 per weighted student per penny of local property tax rate. If the tax base in a "property poor" district yields only \$2 per 1-cent of tax rate, state aid will provide the district with an additional \$16.25 per weighted student.<sup>1</sup> This guarantee is limited to not more than 36 cents of the total tax rate beyond the 34 cents required for the local share of the foundation program. Beyond the 70-cent (34 plus 36) tax rate, districts can levy an unlimited property tax for "unequalized enrichment." Funds under the guaranteed yield program can be used for any lawful purpose including capital outlay and debt service.

Table 13  
STATE SCHOOL AID AND LOCAL TAXES PER STUDENT 1989-90

Market Value Per Pupil 1989	No. of Districts	Foundation Program	% State	State Aid		
				Foundation	Enrichment	Total
-----Amounts Per Student-----						
Under \$100,000	234	\$2,066	89.1%	\$1,841	\$567	\$2,408
\$100,000 - 124,999	156	2,021	81.0	1,638	387	2,025
125,000 - 149,999	137	1,914	75.5	1,445	256	1,701
150,000 - 199,999	176	1,913	68.5	1,310	123	1,433
200,000 - 274,999	135	1,941	58.3	1,132	13	1,145
275,000 - 499,999	116	1,921	38.4	738	1	739
Over \$500,000	94	2,088	15.4	321	0	321
Average	1052	\$1,964	67.9%	\$1,334	\$213	\$1,547

Market Value Per Pupil 1989	Tax Levy	Local Share	Local Enrichment	State Aid
		Foundation Program		Plus Local Tax
Under 100,000	\$635	\$224	\$410	\$3,043
\$100,000 - 124,999	1,135	382	753	3,166
125,000 - 149,999	1,446	469	976	3,147
150,000 - 199,999	1,904	603	1,301	3,337
200,000 - 274,999	2,294	809	1,485	3,439
275,000 - 499,999	3,265	1,182	2,083	4,004
Over \$500,000	5,531	1,767	3,764	5,852
Average	\$1,839	\$630	\$1,209	\$3,386

<sup>1</sup> The tax rates are "effective" rates based upon tax collections and the state-determined market value. Local-option tax exemptions reduce the effective tax rate. The guarantee is based on "weighted" students, which number is calculated by dividing the cost of most of the foundation program by \$1,416.



Beyond these state and local shares, the state provided additional aid under the guaranteed yield program (second tier) that averaged \$213 per student while local districts levied additional taxes to provide an average of \$1,209 per student (third tier). The total was \$3,386 per student of state and local tax funds as shown in Column 40 of Table 3 and the Appendix.

The Texas school finance system is summarized by wealth groups of districts in Table 13. The method for equalization by a foundation program is shown in the third and fourth columns of Table 13. The proportion of the foundation program funded by state aid varies from 89.1% to 15.4% or from \$1,841 per student in the poorest districts to \$321 in the group of 94 property-rich districts.

The second tier provided an average of \$567 per student to guarantee the yield from local tax rates in the 234 poorest districts, but none to the top group. Local property taxes provided per-student revenue ranging from \$635 for the poorest group of which \$224 was needed for the local share of the foundation program leaving \$410 for enrichment (including debt service). For the 94 property-rich districts, local taxes provided an average of \$5,531 per student of which \$1,767 was needed for the local share of the foundation program leaving \$3,764 for spending beyond the foundation program level.

The last column of Table 13 shows the final result of this three-tier system in terms of state aid plus local property taxes. The combination of state aid and local property taxes varies with the taxable wealth of the groups of school districts.

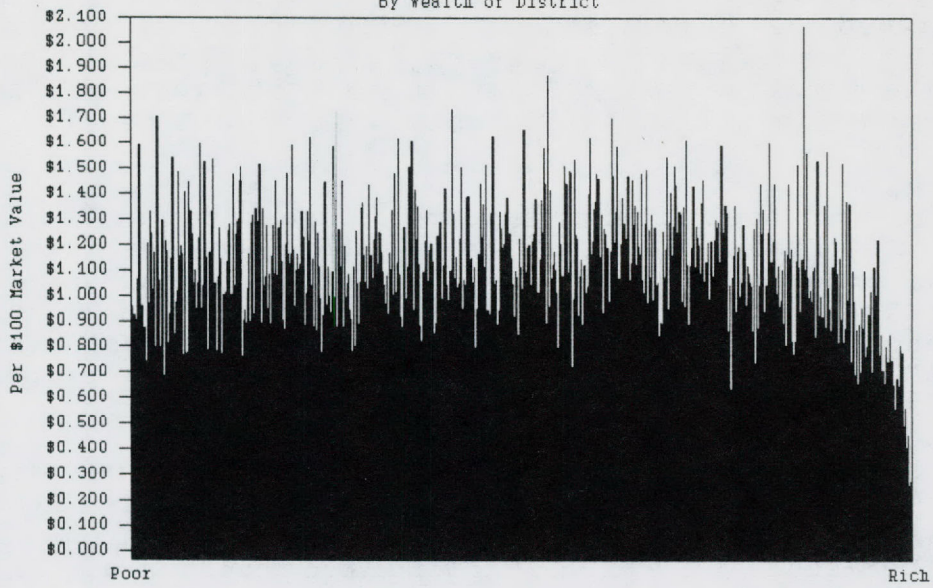
Within these groups of districts of comparable wealth, there are wide variations as shown by the graphs on Page 24. A bar for each of the 1,052 districts is plotted with districts ranged from the poorest (Edcouch Elsa ISD) to the wealthiest (Laureless ISD). The first graph plots true tax rates, which illustrates little uniformity among either rich or poor districts.

The second graph plots the amount of tax funds (state aid and local property tax) per student, with the bars for rich districts on the right-hand side going off the chart. Ten percent of the students in Texas attend the poorest 75 districts and another 10% attend the 153 most affluent districts. The poor districts had an average of \$3,001 of state and local tax funds per child whereas the 153 wealthiest districts had \$4,315 per student--44% more.



# 1989-90 School Tax Rates

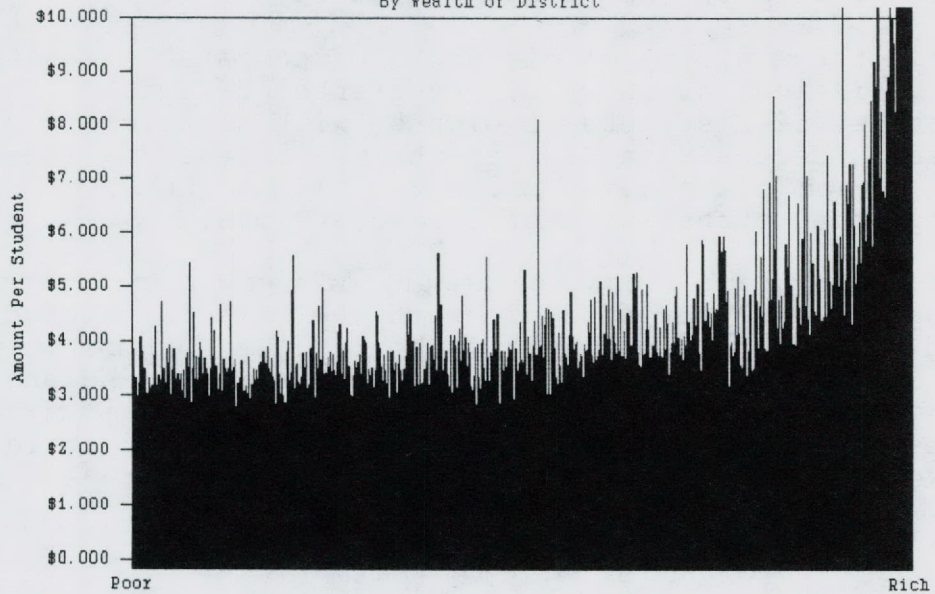
By Wealth of District



By Property Wealth of District

# 1989-90 State Aid & Local Tax Revenue

By Wealth of District



By Property Wealth of District



This three-tiered system also tends to favor small districts. For example, the foundation program cost averaged \$2,749 per student in the 227 districts with 250 or fewer students--40% more than the average for all districts. These small districts enjoy 46% more total state and local tax resources per student than the average district.

## FACILITIES AND EQUIPMENT

In addition to current operating expense, school facilities and equipment are provided from current revenues or by selling bonds. Table 14 shows that there was considerable variation in the amount of debt outstanding in 1989 and also in the amounts budgeted for debt service and capital outlay among the groups of districts in 1989-90.

Table 14  
LONG-TERM DEBT, DEBT SERVICE, AND CAPITAL OUTLAY PER STUDENT  
1989-90

<u>Market Value</u> <u>Per Pupil 1989</u>	<u>No.</u> <u>Districts</u>	<u>Fall 89</u> <u>Enrollment</u>	<u>Debt</u> <u>8/31/89</u>	<u>Debt</u> <u>Service</u>	<u>Capital</u> <u>Outlay</u>
Under 100,000	243	615,174	\$1,335	\$196.13	\$371.90
\$100,000-124,999	156	377,450	1,395	200.45	263.06
\$125,000-149,999	137	498,674	1,919	282.09	341.40
\$150,000-199,999	174	591,259	2,812	387.20	343.34
\$200,000-274,999	134	720,582	2,201	310.44	636.22
\$275,000-499,999	116	458,893	2,601	398.36	717.80
Over \$500,000	<u>92</u>	<u>48,997</u>	2,588	539.86	741.56
Average	1,052	3,311,029	\$2,076	\$301.68	\$460.73

In the past state aid was not available for capital outlay and debt service. SB 1019 of the 71st Legislature R.S. changed the "enrichment equalization" program to a guaranteed yield on the total tax rate including debt service. A study of facility inventory and needs was authorized. State aid under the guaranteed yield program can be used for any lawful purpose including capital items and debt service. However, it remains to be seen how long-term commitments can be made with state appropriations limited to a two-year period and subject to proration if the guaranteed yield exceeds the appropriation.

## PREPARING 1990-91 SCHOOL BUDGETS

On June 7th the Legislature enacted SB 1 allowing local school officials to proceed with preparation of school budgets for the 1990-91 school year. Judge McCown has indicated that SB 1 will be allowed to go into effect for one year and that a hearing on its constitutionality will begin July 9th.



SB 1 continues the three-tier system of school finance but changes the tax rates that divide the tiers. The foundation program is increased (basic allotment up from \$1,477 to \$1,910); this is anticipated to raise the tax rate required for the local share from 34 cents to 54 cents per \$100 of SPTB market value. Average daily attendance is changed from best 4 of 8 weeks to a figure "averaged each month."

The second tier guaranteed tax rate is raised from 36 cents to 37 cents. The guarantee is changed from a yield of \$18.25 to \$17.90 per weighted student, but the calculation of weighted students is changed.<sup>1</sup> A limit of 25% increase in the maximum rate is imposed for 1990-91.

Beyond an effective tax rate of 91 cents (54 + 37), the local school property tax rate is virtually unlimited. (The average school tax rate already exceeds 91 cents.) Local officials can continue to levy local taxes for enrichment, the revenue from which depends upon the local tax base ("unequalized enrichment" --third tier).

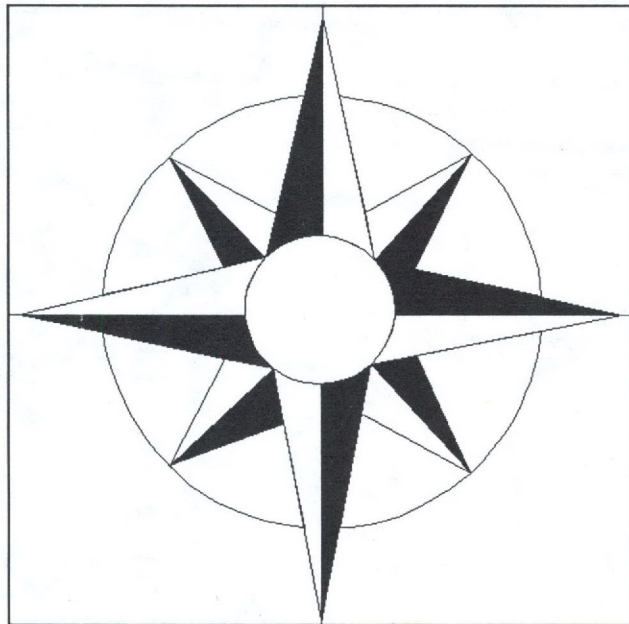
The legislature increased state taxes and appropriated an additional \$587 million, of which \$61.3 million is designated as "hold harmless" for districts losing funds under the revised formulas. However, the amount needed for the state guaranteed yield depends upon tax rates enacted by the 1,052 local districts. It was estimated that if every district raised tax rates to the maximum (91 cents or 25% increase), \$638 million would be needed. If the need exceeds the appropriation, state aid would be prorated. To that extent, the amount of state aid a district can anticipate for its 1990-91 budget depends upon the tax rates enacted by the other 1,051 boards of trustees.

Finally, SB 1 added another provision that will affect 1990-91 school budgets. It provided for periodic review of "the effectiveness and efficiency of the budgets and operations of school districts" by the state comptroller.

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<sup>1</sup> Weighted students are determined by the dollar amount of parts of the foundation program divided by \$1,910. (Transportation costs and career ladder are excluded along with one-half of the cost of education index adjustment.)











## EXPLANATION OF APPENDIX COLUMNS

Figures for an annexed or consolidated district have been added to the receiving district. State totals are for 1,052 local school districts and exclude state schools, other special schools, and education service centers. Districts with less than full accreditation are shown in lower case with the status in brackets.

Col.

No.

\* District operates less than 12 grades.

Coop. District participates in a cooperative for special education programs. F--district is fiscal agent for cooperative. C--district participates in cooperative. Dollar amounts per student may be distorted because special education students served and the dollars budgeted may be reported by different districts.

1. Fall 1989 Enrollment. The number of students enrolled on October 1989. State total for the 1,052 local districts is 3,311,029. The gross ADA for the prior year used in previous editions of this report is no longer reported by school districts.
2. Administration. Covers overall administration of the entire school system and administration of a school or campus. It includes salaries of the superintendent, principals, administrative staff, and personnel who supervise and coordinate instruction, research and development, program evaluation and in-service education. Also included are fiscal, personnel, security, computer, and tax services. State total \$1,522,818,606.
3. Instructional Service. Includes those activities dealing directly with the instruction of pupils; i.e., teacher salaries, equipment in the classroom essential to the subject being taught, and furniture and supplies directly related to instruction. State total \$6,820,580,889.
4. Instructional Related. Includes resources and media services, instructional research and development, curriculum and personnel development, and communication and dissemination. State total \$278,726,678.
5. Pupil Service. Includes guidance and counseling, attendance and social work, and health services, as well as food services. State total \$1,183,901,590.
6. Cocurricular Activities. Incorporates activities which are student and curricular related, but not necessary to



regular instructional services. Included are intramural athletics, interscholastic competition, student organizations, and special interest activities. The category includes costs necessary for management and operational control of cocurricular student activities. State total \$276,593,574.

7. Transportation. Includes the cost of providing management and operational services for regular school bus routes as well as special equipment or service for disabled pupils. Interest on bus warrants are included, but not repayment of principal, which is classified as debt service. The purchase of buses is classified as capital outlay. State total \$314,303,101.
8. Plant Maintenance & Operation. Encompasses those activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in an effective working condition and state of repair. State total \$1,298,048,931.
9. Community Service. Involves activities, other than regular education and adult education programs, relating to the community as a whole or some segment of the community, such as community recreation, civic activities, public libraries, care of children, community welfare, and services for non-public pupils. State total \$31,485,578.
10. Total Current Operating Expense. It is the total of columns 2 through 9 representing the amount budgeted for operating expenses during the 1988-89 fiscal year. This item does not include interest expense because it is not reported separately. State total \$11,726,458,920.
11. Debt Service. Includes repayment of principal and interest expense on bonds and other loans, except interest on bus warrants. State total \$998,875,257.
12. Capital Outlay. Includes expenditures for fixed assets such as land, buildings, furniture, vehicles, films, library books, etc., which have a useful life longer than the fiscal year (a two-year life is used). State total \$1,525,500,993.
13. Operating Fund Balance 9-1-89. The beginning balance for 1989-90 in operating funds reported as an ending balance on 1988-89 audit report. Included are general operating, designated purpose, and cooperative funds. State total \$1,959,357,730. Excluded are fund balances in debt service funds and in capital projects funds.



14. 1989-90 Payroll Per Student. Wages and salaries comprise two-thirds of the total budget. This single figure provides a comparison of the payroll cost which is a combination of the level of salaries and the staffing pattern. Total payroll budgeted in 1989-90 was \$9,586,231,320 divided by 3,311,029 students equals a statewide average of \$2,895 per student.
15. Debt Per Pupil 8-31-89. The amount of long-term bonded indebtedness at the end of the 1988-89 fiscal year as reported on the district's audit report divided by the number of students. State total \$6,874,173,504 or an average of \$2,076 per student.
- 16-18 Average Salary 1988-89.
16. Teachers. The average base salary for classroom teachers. State total \$4.9 billion for an average salary of \$24,844 per classroom teacher. **Note: This figure does not include career-ladder and other supplemental pay.** The Texas Education Agency estimates a state average salary of \$26,527, but information for individuals districts is not reported.
17. Administrators. The average salary for administrators for the 1988-89 year. The salary covers the number of months specified in the employment contract, but is adjusted if the person worked during only part of the year. State total \$681 million divided by 16,850 FTE administrators.
18. Support. The average salary for professional support persons totaling \$570 million divided by 19,250 FTE persons.
- b/b. School district was budget balanced or ineligible under the Foundation Program in 1989-90 and received per capita state aid but not Foundation aid.
19. Pupil/Teacher Ratio. The ratio of students per classroom teacher in 1988-89. The average was 16.6 to 1 (3,266,577 students enrolled in the fall of 1988 divided by 196,463 teachers). Because students and teachers are not necessarily in a classroom teaching situation the same number of hours each day, the pupil/teacher ratio is not the same as average class size.
- 20-23 1988-89 Staff Per 1,000 Pupils. The staffing pattern for other personnel are shown in the next three columns as the number of employees per 1,000 students enrolled in 1988. Personnel counts are full-time equivalents.



20. Administrative. The number of superintendents, principals, and administrative assistants divided by the number of students and multiplied by 1,000. Statewide there were 16,850 administrative personnel for an average of 5.2 per 1,000 students.
21. Support. Instructional-related personnel who are not classroom teachers or aides (supervisors, counselors, librarians, nurses, physicians, and special service personnel) totaled 19,250 for an average ratio of 5.9 per 1,000 students.
22. Aides. Statewide there were 31,611 teaching aides for an average of 9.7 aides per 1,000 students. (Excludes secretaries and clerks.)
23. Auxiliary. Statewide there were 112,841 auxiliary employees (educational secretaries, food service, bus drivers, etc.) for a ratio of 34.5 per 1,000.
24. ACT Test Scores Average scores of students taking test by American College Testing Program in 1988. Texas average 17.6, national average 18.8. Scores not shown if 5 or fewer students examined.
25. SAT Test Scores. Average score of students taking test by the College Board in 1988. Average score in Texas 462 math and 417 verbal (879 combined); national average 476 math and 428 verbal (904 combined). Scores not shown if 5 or fewer students examined.
26. 1989 Market Value per Pupil. Estimates by State Property Tax Board divided by pupils enrolled in Fall of 1989. State average is based on a market value of \$633,404 million which excludes homestead exemptions and includes productivity value of qualified open-space land. The SPTB certified values totaling \$631,316 million to which \$2,088 million has been added to allow for bank intangible values now taxed through the state franchise tax and reimbursed to local districts.
27. PAR. District market value per student divided by the state average and multiplied by 100. A PAR number of 100 indicates the district has an average market value per student. A figure above 100 indicates the district's value per student is above the state average.
28. 1989 Tax Rate -- Maintenance. The tax rate adopted for operation and maintenance purposes. The difference between the tax rates in columns 28 and 29 is the tax rate levied for debt service.



29. 1989 Tax Rate -- Total. The total tax rate adopted by the school district for the 1989-90 tax roll as reported to the State Property Tax Board.
30. Ratio 1989. The ratio of 1989-90 appraised value to market value determined by the State Property Tax Board. State average was 97.6%.
31. True Rate. The school district total tax rate for 1989 (column 29) times the ratio (column 30) represents the true tax rate on market value. State average, 98.6¢ per \$100 or 0.986% of market value.
- 32-34 1989-90 Tax on An \$80,000 House
32. Not Homestead. Calculation of the 1989-90 school tax on an \$80,000 house that is not eligible for homestead exemptions. The taxable value is \$80,000 times the appraisal ratio for single-family houses, not the ratio in Column 30 for all types of property. Weighted by enrollment, the statewide average was \$806.
33. Homestead. The tax computed in Column 32 adjusted for percentage homestead exemptions, if authorized by the district, and for the state-mandated \$5,000 exemption. Statewide average \$712.
34. Elderly Over 65. The tax in Column 33 further adjusted for homestead exemptions allowed for the elderly. Local trustees may authorize elderly exemptions, and the state mandates a further exemption of \$10,000. The school property tax on homes owned by persons over age 65 is frozen at the level prevailing when the homeowner turned 65. The amount frozen varies with different taxpayers and is not included in this estimate of the tax on an \$80,000 house. Statewide average \$543.
- 35-36 Tax Levy 1989-90.
35. % Over Last Year. The percentage increase (or decrease) in the property tax levy for 1989-90 over the previous year. Statewide, the tax levy increased from \$5,582 million to \$6,088 million, or a 9.1% increase. The tax levy includes bank franchise tax reimbursed to school districts, debt service levies on homestead exemptions in districts that do not grant full exemption, includes rollback taxes collected on agricultural land that has changed use, and excludes revenue lost from the tax freeze on houses owned by the elderly. These figures include reimbursements for bank franchise tax of \$24,986,212 last year and \$19,399,987 in 1989-90.



36. Per Student--Total. The 1989-90 tax levy of \$6,088 million divided by 3,311,029 students for an average of \$1,839 per student.
37. Foundation Program. The 1989-90 tier 1 foundation program cost after proration but not finalized. State total \$6,501,301,883 for an average of \$1,964 per student.
38. Local Enrichment Per Student 1989-90. The per student amount by which property tax levy exceeds the Local Fund Assignment. This figure indicates an amount beyond the Foundation Program cost that the district can expend on its education program from local taxes. Statewide average was \$1,209 per student.
39. State Enrichment Per Student. The state guarantees \$18.25 per weighted student for each penny of tax rate in excess of the 34 cents for the local fund assignment to a maximum of 70 cents. The statewide total of \$704,843,940 divided by 3,311,029 students averaged \$213 for all districts.
40. State & Local Taxes 1989-90 per Student. The portion of state taxes to provide state foundation aid and guaranteed yield plus local property taxes. This represents the tax resources available for the educational program in each district. Excluded are state aid for some special programs, direct expenditure of state funds for such items as textbooks and retirement, and federal funds. State-wide total \$6,088 million of local property taxes plus \$5,826 million of state foundation aid divided by 3,311,029 students averaged \$3,386.
- State aid per student can be computed by subtracting column 36 from column 40. State average is \$1,547 (\$3,386 less \$1,839). This figure is after state aid was prorated among the districts.
41. Employee Benefits--Social Security. Employer's share of social security taxes in districts where employees opted to be covered. State total was \$71,590,432.
42. Health Insurance. Group health and life insurance excludes employee's contributions. State total was \$315,450,864.
43. Worker's Compensation. employer contributions totaling \$110,510,233.
44. Unemployment Compensation. employer contributions totaling \$9,382,273.



45. Total Fringe Benefits. Amount includes items not listed separately, such as, sick leave, retirement, vacation leave pay, and other employee benefits. Does not include retirement paid by the state. State total was \$586,003,623.
46. Tax Appraisal & Collection. Fees and expenses paid for tax appraisal and collection services totaling \$81,192,682.
47. Utility. Expenditures for water, telephone, electric, gas, and other utility services totaling 401,553,019.
48. Interest. Interest expense on bonds, loans, bus warrants, leases, etc. Statewide total was \$482,688,678.
49. Travel Expense. Amount budgeted for travel and subsistence for employees, students, and board members. State total was \$80,472,124.
50. Library Books. All expenditures for books and films with two-year useful life catalogued and controlled by the library. State total was \$41,606,194.
51. Total Revenue. The total revenue on the budget accounts from local taxes, school lunches, bond sales, interest, and state and federal aid. Total reported was \$13.186 billion.
52. Proceeds Bonds. Funds from the sale of school bonds which amount is included in Total Revenue above.



AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89		
				Service (3)	Related (4)									9-1-89 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)
<b>REGION 1</b>																			
<b>CAMERON COUNTY</b>																			
Brownsville [Monitor]		36538	\$324.91	\$2257.99	\$ 87.15	\$361.77	\$ 56.68	\$ 79.10	\$284.99	\$ 11.39	\$3463.98	\$180.59	\$ 291.03	\$ 610.51	\$3000.24	\$ 1186	\$25057	\$37664	\$31565
HARLINGEN ISD		14498	311.16	1990.80	64.84	384.88	47.07	73.14	360.03	2.51	3234.43	220.35	379.74	341.98	2659.99	1623	25667	39527	31314
LA FERIA ISD	C	2216	380.08	1951.79	56.67	314.79	150.76	70.97	264.70	22.73	3212.48	248.08	41.15	273.48	2576.65	1072	24329	35672	29556
LOS FRESNOS ISD	F	4403	421.16	1946.40	40.75	448.97	108.04	95.26	284.45	.27	3345.30	165.93	159.05	490.76	2718.41	846	23945	38256	29214
POINT ISABEL ISD	C	2107	526.72	2077.30	77.62	456.29	181.69	79.25	419.74	8.17	3826.78	515.76	77.36	481.77	2966.81	4243	27254	38917	29321
RIO HONDO ISD	C	1769	424.12	1960.75	64.33	340.88	110.22	79.64	203.29	.48	3183.71	50.83	145.63	1371.49	2596.67	370	23775	38239	26030
SAN BENITO ISD		7623	405.52	2149.02	76.56	446.70	52.80	78.58	353.80	.94	3563.93	92.84	95.06	269.00	2946.81	444	24637	35285	27416
SANTA MARIA ISD	C*	371	524.70	2729.49	118.25	551.52	.00	86.47	408.35	36.23	4455.01	.27	104.32	964.39	3291.29	0	22618	41094	26464
Santa Rosa [Monitor]	C	1046	453.57	2128.34	104.91	428.13	120.19	34.83	368.22	14.44	3652.62	394.89	377.51	581.83	2800.75	48	22915	35753	25072
<b>HIDALGO COUNTY</b>																			
Valley View[Advised]C*		1276	603.62	2120.00	83.96	544.60	21.21	92.74	297.53	29.52	3793.17	321.90	214.86	801.08	3034.95	439	22897	34781	24928
DONNA ISD		6473	454.05	2253.69	68.15	459.51	66.73	100.05	396.26	6.30	3804.73	176.97	299.42	384.70	3148.44	505	24201	42611	30516
EDCOUCH ELSA ISD	F	3980	339.89	2178.60	110.96	490.09	92.76	56.50	280.66	33.19	3582.66	132.79	125.89	454.89	2902.86	729	24805	37716	29187
EDINBURG ISD		15089	385.84	2142.93	62.35	455.51	72.20	99.29	333.06	11.52	3562.70	94.21	729.00	435.10	2975.65	599	25199	40457	28665
HIDALGO ISD	C	2196	700.74	2190.86	138.33	518.92	60.47	110.03	252.15	123.17	4094.68	134.36	78.96	285.29	3119.46	592	23173	34515	27679
MCALLEN ISD		21169	357.66	2024.23	72.89	431.53	86.09	43.75	228.65	20.39	3265.17	238.86	854.01	193.84	2769.96	1593	25860	44256	29532
MERCEDES ISD	F	4708	514.86	2117.75	44.41	569.40	56.75	76.29	309.51	6.61	3695.59	23.84	149.49	644.14	3000.99	31	25005	41760	29164
MISSION ISD		9306	397.17	2137.46	112.54	450.87	105.46	56.11	351.91	21.50	3633.04	31.09	696.92	517.22	2979.95	823	24195	40996	30316
PHARR-SAN JUAN-ALA		18062	531.16	2023.00	112.64	444.01	38.15	66.98	322.87	37.98	3576.80	228.39	1804.11	521.74	2977.28	1567	24941	39703	30974
PROGRESO ISD	C	1535	367.07	1926.18	46.02	391.11	61.73	43.94	259.70	8.15	3103.90	377.59	847.14	264.36	2544.27	1114	23421	40092	29123
SHARYLAND ISD	F	2856	277.88	1870.50	65.52	339.67	118.30	61.94	236.32	1.26	2971.40	187.19	171.55	772.28	2437.66	1234	25069	34533	26316
LA JOYA ISD		8981	559.23	1749.12	115.45	441.26	103.75	131.77	296.38	21.86	3418.81	235.37	1071.93	473.04	2676.84	2706	23864	35202	25711
WESLACO ISD		10945	450.62	2115.02	121.43	458.77	75.12	85.62	312.46	41.39	3660.42	110.82	285.89	735.96	3072.72	575	24518	39828	30273
La Villa [Probat]	C	660	657.36	3107.24	141.20	578.32	181.69	26.24	330.19	39.74	5061.97	450.63	114.63	127.98	4054.23	2462	23683	42583	28764
MONTE ALTO ISD	C*	465	469.54	2735.81	101.89	501.92	52.77	75.61	303.73	28.26	4269.54	23.01	135.74	426.08	3406.01	95	24558	42683	26593
<b>JIM HOGG COUNTY</b>																			
JIM HOGG CO. ISD	C	1274	604.45	2596.89	101.39	335.31	207.59	78.30	389.06	.00	4312.98	210.33	256.08	384.69	3516.52	1378	25718	39022	30972
<b>STARR COUNTY</b>																			
RIO GRANDE CITY		6609	507.78	2244.16	91.43	529.78	82.62	82.53	444.16	30.42	4012.86	120.19	474.39	546.05	3279.84	387	24919	38959	31903
SAN ISIDRO ISD		368	792.23	3390.66	93.41	520.53	285.43	379.16	775.12	.00	6236.54	.00	608.74	3300.19	4722.83	0	26490	36712	27224
ROMA ISD	C	4842	327.91	2020.58	36.48	382.19	64.46	73.55	257.09	28.37	3190.64	35.28	1233.49	2879.35	2621.17	64	23786	40213	29015
<b>WEBB COUNTY</b>																			
WEBB CONS. ISD		250	2986.59	5133.33	301.93	837.34	485.27	436.68	767.82	.00	10948.95	42.40	4121.01	22603.83	7373.16	164	25400	40925	33010
LAREDO ISD		23161	336.38	1847.00	94.18	384.01	58.44	24.93	338.83	8.82	3092.58	126.90	90.39	188.78	2694.41	1004	24795	38123	29599
MIRANDO CITY ISD	F	123	2787.49	5034.78	168.89	752.13	371.22	97.52	592.47	.00	9804.50	.00	222.92	958.11	7452.03	0	23014	38108	25268
UNITED ISD		11478	318.77	1733.52	74.43	304.41	43.62	119.41	277.24	4.94	2876.34	278.52	63.42	430.72	2378.70	2334	23388	36994	28110
<b>WILLACY COUNTY</b>																			
LASARA ISD	C*	229	810.66	3220.26	50.66	623.77	49.34	134.41	441.05	43.42	5373.56	.00	218.32	872.34	4201.56	0	23850	47662	31076
LYFORD ISD	C	1432	673.44	2313.02	121.83	446.80	134.83	115.24	459.44	20.13	4284.73	264.15	128.84	371.31	3479.35	936	25006	36421	27989
Raymondville[Monitor]	F	3048	505.58	2082.16	87.93	424.56	160.98	30.87	348.49	27.30	3667.86	63.81	151.55	431.77	2895.65	71	23389	34706	28166
SAN PERLITA ISD	C	276	865.33	2663.00	22.19	389.68	115.22	73.59	505.00	6.41	4640.42	68.22	84.13	1497.53	3530.04	0	23161	37800	22302
<b>ZAPATA COUNTY</b>																			
ZAPATA ISD	F	2479	611.43	2391.39	98.43	442.25	128.10	131.77	366.11	17.26	4186.74	106.06	265.64	638.64	3242.98	262	25332	41165	30712
Region 1 Average		233841	\$407.80	\$2075.67	\$ 85.77	\$418.53	\$ 73.14	\$ 74.90	\$314.88	\$ 17.24	\$3467.95	\$169.94	\$ 512.53	\$ 522.14	\$2885.68	\$ 1143	\$24797	\$38854	\$29661
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593

<b>REGION 2</b>																			
<b>ARANSAS COUNTY</b>																			
ARANSAS COUNTY ISD	C	2832	611.36	2068.53	67.00	303.40	134.51	72.99	419.74	7.08	3684.62	159.63	239.84	1226.33	2930.96	803	23306	38185	29119
<b>BEE COUNTY</b>																			
BEEVILLE ISD		4283	403.17	2160.20	61.19	391.09	81.38	68.60	360.59	17.08	3543.29	107.43	144.93	445.28	2967.31	612	23337	39145	27197
PAWNEE ISD	C*	111	1104.41	3773.59	93.46	401.58	69.05	290.99	429.99	.00	6163.07	43.42	12.43	671.91	4652.98	0	22901	37495	27197

\* District operates less than 12 grades. a See last page for South Texas ISD which also serves this county.

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District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL					
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE				1989 TAX RATE		Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	1989-90 PER PUPIL		
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)			Total (29)	Local (38)							State (39)	State & Local Taxes (40)	
<b>CAMERON a/ COUNTY</b>																				<b>REGION 1</b>				
Brownsville [Monitor]		16.6	4.2	5.5	22.3	39.7	16.1	780	\$ 47710	25	\$ .432	\$ .960	83.3%	\$ .800	\$ 701	\$ 653	\$ 512	4.3%	\$ 372	\$ 2132	\$ 211	\$ 675	\$ 3018	
HARLINGEN ISD		18.4	4.1	3.7	13.4	34.5	15.8	864	81150	42	\$ .690	\$ .972	88.5%	\$ .861	720	671	574	17.0%	689	1968	427	509	2904	
LA FERIA ISD		18.0	5.3	2.4	21.3	30.6	15.6	967	47326	25	\$ .554	\$ .980	89.0%	\$ .872	732	683	585	4.2%	403	1984	246	644	2874	
LOS FRESNOS ISD		17.2	5.0	7.0	5.3	33.5	16.4	818	65576	34	\$ .611	\$ .903	89.4%	\$ .807	645	600	510	7.0%	524	1984	311	565	2861	
POINT ISABEL ISD		16.6	6.7	3.1	6.7	36.5	18.6	813	425366	222	\$ .764	\$ .898	87.0%	\$ .781	645	536	446	.9%	3282	1791	1823	0	3614	
RIO HONDO ISD		17.9	5.1	4.1	28.4	45.2	16.9	804	44143	23	\$ .886	\$ 1.010	94.9%	\$ .959	707	656	555	3.7%	407	2027	259	652	2939	
SAN BENITO ISD		16.7	5.2	5.6	16.4	49.1	18.0	819	44371	23	\$ .670	\$ .850	87.7%	\$ .745	661	619	534	3.8%	327	2022	183	657	2862	
SANTA MARIA ISD		14.6	5.9	12.1	25.4	45.7	.0	0	44047	23	\$ .860	\$ .860	108.2%	\$ .930	697	654	568	2.1%	390	2715	249	841	3805	
Santa Rosa [Monitor]		15.5	6.1	4.3	16.5	35.0	14.0	743	28283	15	\$ .820	\$ .930	99.5%	\$ .925	737	690	597	1.6%	253	2359	150	810	3320	
<b>HIDALGO a/ COUNTY</b>																				<b>REGION 1</b>				
Valley View [Advised]		16.4	8.1	3.7	31.6	51.9	.0	0	34800	18	\$ .488	\$ .728	89.2%	\$ .649	520	483	411	22.8%	224	2299	132	776	3206	
DONNA ISD		16.8	4.6	6.1	19.2	47.4	14.1	761	44154	23	\$ .570	\$ .790	91.1%	\$ .720	578	538	459	3.6%	312	2479	169	836	3483	
EDCOUCH ELSA ISD		16.6	5.7	6.5	22.6	37.9	13.6	863	20076	10	\$ .218	\$ .900	97.3%	\$ .875	659	614	524	3.3%	174	2155	105	802	3062	
EDINBURG ISD		17.1	3.1	6.7	16.2	44.8	14.3	857	82330	43	\$ .690	\$ .804	97.9%	\$ .787	628	588	464	2.2%	639	2145	372	559	3077	
HIDALGO ISD		16.3	9.8	6.7	17.6	41.8	11.5	0	40285	21	\$ .458	\$ .861	95.7%	\$ .824	615	571	485	-9.4%	322	2275	186	774	3235	
MCALLEN ISD		17.7	3.7	9.2	9.1	34.2	16.0	869	103109	54	\$ .507	\$ .739	92.0%	\$ .679	564	527	454	1.2%	682	2072	354	473	2899	
MERCEDES ISD		17.6	5.5	8.2	18.8	42.1	13.1	848	28248	15	\$ .800	\$ .830	92.8%	\$ .770	605	563	480	7.1%	214	2097	119	746	2962	
MISSION ISD		17.6	3.5	7.2	16.9	39.9	14.7	901	41578	22	\$ .570	\$ .850	91.9%	\$ .781	637	595	467	6.8%	321	2201	192	753	3146	
PHARR-SAN JUAN-ALA		18.4	5.3	5.5	21.9	55.0	13.3	836	40870	21	\$ .523	\$ .864	91.9%	\$ .795	633	590	504	16.9%	373	2115	237	696	3049	
PROGRESO ISD		18.8	4.3	3.2	16.0	39.3	11.8	0	22111	12	\$ .249	\$ 1.070	88.7%	\$ .949	696	642	535	-2.4%	203	2162	130	786	3078	
SHARYLAND ISD		18.2	5.0	4.8	11.4	23.7	17.4	848	73550	38	\$ .774	\$ 1.040	90.0%	\$ .936	743	691	587	5.2%	680	1902	442	512	2856	
LA JOYA ISD		18.3	4.9	6.3	18.2	52.0	11.6	766	59938	31	\$ .770	\$ 1.140	92.9%	\$ 1.059	837	780	609	3.2%	629	2194	442	651	3288	
WESLACO ISD		18.6	5.3	5.1	34.6	38.4	15.0	916	47963	25	\$ .560	\$ .820	90.6%	\$ .743	585	544	462	1.7%	352	2155	193	689	3037	
La Villa [Probat]		12.4	7.5	6.1	46.1	47.5	.0	0	79941	42	\$ .690	\$ 1.000	98.5%	\$ .985	692	642	542	17.6%	781	2974	547	893	4415	
MONTE ALTO ISD		14.6	4.5	3.5	39.3	28.6	.0	0	71325	37	\$ .739	\$ .769	100.5%	\$ .773	532	494	417	7.1%	544	2720	311	741	3773	
<b>JIM HOGG COUNTY</b>																				<b>REGION 1</b>				
JIM HOGG CO. ISD		15.1	5.5	5.9	18.5	36.2	11.5	798	172071	90	\$ 1.190	\$ 1.300	107.8%	\$ 1.401	1079	798	629	37.2%	2371	2229	1748	185	4162	
<b>STARR COUNTY</b>																				<b>REGION 1</b>				
RIO GRANDE CITY		18.3	5.4	4.8	34.1	67.0	12.2	736	49373	26	\$ 1.100	\$ 1.240	97.0%	\$ 1.203	900	838	714	1.1%	598	2176	443	710	3330	
SAN ISIDRO ISD		11.8	11.0	8.2	34.1	72.0	16.9	0	364807	191	\$ 1.050	\$ 1.050	104.6%	\$ 1.099	632	580	475	3.5%	3997	2486	2947	0	5433	
ROMA ISD		20.5	4.0	2.7	48.4	50.3	11.1	754	34842	18	\$ .720	\$ .810	88.8%	\$ .719	563	522	441	.2%	244	2125	129	543	2798	
<b>WEBB COUNTY</b>																				<b>REGION 1</b>				
WEBB CONS. ISD	b/b	8.2	16.3	8.2	44.7	113.8	9.8	0	1756870	918	\$ .400	\$ .400	103.0%	\$ .412	399	299	259	-14.4%	7220	2994	4511	0	7505	
LAREDO ISD		18.4	4.8	7.2	25.6	48.0	13.9	819	49638	26	\$ .446	\$ .698	90.8%	\$ .634	505	470	400	13.9%	312	2156	167	704	3027	
MIRANDO CITY ISD		8.1	18.3	33.5	66.4	53.8	.0	0	357992	187	\$ 1.500	\$ 1.500	104.3%	\$ 1.564	1379	1304	1154	-4.0%	5612	2771	4284	0	7055	
UNITED ISD		18.6	3.7	5.1	19.0	34.5	16.0	852	148895	78	\$ .489	\$ .739	98.4%	\$ .727	573	536	462	4.7%	1078	1910	609	232	2751	
<b>WILLACY a/ COUNTY</b>																				<b>REGION 1</b>				
LASARA ISD		11.6	4.0	6.5	50.4	51.0	.0	0	101166	53	\$ .730	\$ .730	100.8%	\$ .736	729	693	620	-9.7%	744	3264	372	734	4369	
LYFORD ISD		15.9	9.9	5.9	49.7	34.5	15.8	834	102662	54	\$ .870	\$ 1.050	106.1%	\$ 1.114	984	931	826	.2%	1115	2347	769	534	3651	
Raymondville [Monitor]		16.7	5.6	4.4	24.6	39.0	14.7	787	48749	25	\$ .708	\$ .708	100.3%	\$ .711	602	567	496	11.5%	343	1958	189	629	2776	
SAN PERLITA ISD		14.0	7.3	5.6	22.0	51.3	.0	0	250445	131	\$ .726	\$ .726	105.0%	\$ .763	681	645	572	20.0%	1902	2860	867	0	3727	
<b>ZAPATA COUNTY</b>																				<b>REGION 1</b>				
ZAPATA ISD		17.5	4.5	6.0	23.7	40.3	11.8	819	396009	207	\$ .888	\$ .915	96.2%	\$ .880	624	453	362	23.7%	3490	1854	2186	0	4039	
Region 1 Average		17.5	4.6	6.0	20.8	42.7	14.3	832	\$ 71872	38	\$ .617	\$ .853	92.7%	\$ .791	\$ 645	\$ 598	\$ 497	6.7%	\$ 565	\$ 2118	\$ 335	\$ 609	\$ 3063	
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$ 1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386	
<b>ARANSAS COUNTY</b>																				<b>REGION 2</b>				
ARANSAS COUNTY ISD		14.8	5.4	5.4	6.7	32.9	16.1	903	260014	136	\$ 1.019	\$ 1.079	97.8%	\$ 1.056	859	805	697	-.4%	2739	1686	1828	0	3513	
<b>BEE COUNTY</b>																				<b>REGION 2</b>				
BEEVILLE ISD		18.3	3.9	8.0	23.1	38.3	16.9	859	75243	39	\$ .940	\$ 1.060	93.5%	\$ .991	770	717	611	5.7%	734	1913	480	515	2908	
PAWNEE ISD		9.1	13.6	.0	15.6	78.5	.0	0	380355	199	\$ .853	\$ .853	108.3%	\$ .924	653	480	394	4.0%	3378	3063	2076	0	5139	

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a/ South Texas ISD overlaps Cameron, Hidalgo, and part of Willacy counties imposing a tax rate of 3.75 cents. See page a-61.



AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989	Admin-	INSTRUCTIONAL		Pupil	Cocurricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt	AVERAGE SALARY 1988-89			
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-89	Payroll	per pupil	Teachers	Admin.	Support
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
REGION 2																			
BEE COUNTY																			
PETTUS ISD	C	432	\$809.07	\$2654.80	\$ 82.51	\$318.51	\$223.04	\$149.34	\$478.08	\$ .00	\$4715.35	\$ 23.61	\$ 41.10	\$1074.69	\$3759.82	\$ 0	\$24098	\$41506	\$28962
SKIDMORE-TYNAN ISD	C	611	429.63	2234.57	61.21	217.35	113.89	126.12	264.66	.00	3447.43	47.63	134.80	1438.40	2895.63	278	23131	41484	33552
BROOKS COUNTY																			
BROOKS ISD	F	2051	596.10	2267.74	37.30	464.23	148.22	77.33	514.29	2.41	4107.62	71.04	53.16	962.54	3326.29	427	26645	43147	31845
DUVAL COUNTY																			
Ramirez [Monitor]	*	31	3467.87	6863.16	20.97	967.61	24.19	1061.61	889.42	.00	13294.84	32.26	93.58	583.00	8714.58	0	18880	43147	31845
Benavides [Advised]	C	712	722.18	2952.69	107.43	479.31	192.77	164.63	692.10	44.63	5355.73	.00	157.64	20.62	4284.57	0	24863	34782	28243
FREER (CITY)	C	1061	704.72	2561.11	107.28	399.13	236.44	141.21	630.25	4.71	4784.85	26.63	50.04	546.33	3781.22	0	25176	43573	27649
San Diego [Advised]	F	1597	854.17	1943.99	115.44	498.66	148.89	93.57	299.23	.00	3953.94	186.71	91.48	-301.32	3155.90	359	24046	29568	29384
JIM WELLS COUNTY																			
La Gloria [Advised]	C*	48	1900.33	6004.46	130.08	1142.92	12.50	443.40	788.56	.00	10422.25	.00	174.79	1262.56	6914.15	0	21830	43536	29384
ALICE ISD		6115	428.18	1967.80	98.03	403.75	72.76	45.66	349.25	38.17	3403.59	119.57	113.06	841.11	2835.26	661	23499	41202	28423
BEN BOLT-PALITO B.	C	420	899.20	2836.89	56.21	378.04	218.31	148.77	542.75	12.86	5093.03	9.70	55.71	501.98	4012.81	0	22232	42569	21319
ORANGE GROVE ISD	C	1211	406.51	1911.95	35.13	330.56	95.91	79.83	227.92	1.65	3089.46	217.57	74.33	774.14	2574.20	1400	24106	37158	23427
PREMONT ISD		947	539.50	2675.99	124.53	454.84	171.96	121.10	557.32	16.47	4661.71	.00	169.17	1914.70	3729.36	0	24989	37009	26117
KENEDY COUNTY																			
KENEDY COUNTY WIDE	*	58	1686.90	6987.76	298.28	873.53	34.48	937.93	531.03	.00	11349.91	.00	25.86	3256.59	8013.71	0	25836	10546	26117
KLEBERG COUNTY																			
LAURELESS ISD	*	14	9193.00	11442.21	146.43	1607.36	42.86	1049.50	2657.14	.00	26138.50	.00	3357.14	30957.07	16956.36	0	26535	45764	22911
KINGSVILLE ISD	F	5420	485.63	2163.96	54.31	328.64	116.23	31.37	441.05	19.72	3640.92	212.32	93.02	757.78	2898.25	649	24685	42262	27940
RICARDO ISD	C*	523	495.39	2362.32	37.93	279.36	22.08	126.50	293.12	.00	3616.71	71.89	141.56	1591.17	2504.00	478	23621	42265	25505
RIVIERA ISD	C	491	1025.36	3099.01	121.22	343.33	296.15	189.63	642.26	3.05	5720.02	.00	1192.34	1620.62	4436.83	0	24543	43415	28018
SANTA GERTRUDIS	*	87	1685.11	5000.11	34.48	450.38	.00	121.26	598.31	.00	7889.67	.00	221.26	4084.09	5482.44	0	25331	49372	23579
LIVE OAK COUNTY																			
GEORGE WEST ISD	C	1262	545.37	2387.55	93.77	366.83	110.46	122.69	367.02	.00	3993.68	38.99	140.03	639.72	3152.15	0	25387	43409	27578
THREE RIVERS ISD	C	778	775.13	2391.78	94.92	370.64	199.37	99.11	434.52	.00	4365.47	.00	94.14	3246.38	3415.07	0	24562	44294	24663
MCMULLEN COUNTY																			
MCMULLEN ISD		173	1858.84	4345.79	157.66	894.42	226.76	427.02	735.90	10.31	8656.69	333.82	8876.33	22491.70	6644.58	318	27183	43763	20836
NUECES COUNTY																			
AGUA DULCE ISD	C	405	735.37	2648.24	48.15	298.26	187.24	100.58	364.87	.00	4382.72	307.32	128.27	733.60	3424.93	1247	23783	36333	29869
BISHOP ISD	C	1381	411.50	2364.70	82.64	206.84	149.25	72.20	428.65	4.42	3720.20	.00	144.95	723.06	3023.89	0	26022	43467	32795
CALALLEN ISD	F	4246	395.96	1995.88	74.64	336.65	146.74	67.78	490.80	.00	3508.45	609.50	133.75	522.28	2812.72	3990	24461	41529	30390
CORPUS CHRISTI ISD		41277	427.06	2021.69	69.84	355.08	72.01	61.17	335.81	.00	3342.66	181.17	502.07	335.18	2834.70	1326	24239	39151	29497
DRISCOLL ISD	C*	228	827.96	3455.85	28.51	394.32	16.23	106.67	379.07	.00	5208.60	.00	213.201	830.10	3709.78	0	23169	41499	24090
LONDON ISD	*	142	914.58	3078.20	33.10	124.57	75.04	110.90	477.25	.00	4813.63	.00	776.06	2463.64	3744.77	0	24479	31500	24090
PORT ARANSAS ISD		375	1446.75	3894.42	244.40	380.96	355.19	15.37	1132.79	.00	7469.88	540.96	469.41	1874.25	5755.39	2907	25477	40323	29302
ROBSTOWN ISD		4360	833.59	1684.79	57.42	355.50	53.89	22.02	240.38	14.15	3261.75	308.66	83.82	638.65	2775.09	2488	21157	36714	27318
SANTA CRUZ ISD	*	29	3072.41	6737.93	165.52	424.14	.00	931.03	1365.52	.00	12696.55	.00	337.93	8257.66	8717.24	0	24926	45228	27318
TULOSO-MIDWAY ISD	C	2754	599.44	2297.95	118.61	415.32	165.69	161.18	374.30	56.15	4188.63	594.09	66.49	1036.20	3287.55	3894	24887	39838	27838
BANQUETE ISD	C	825	567.86	2530.69	95.98	295.22	58.94	146.34	461.47	4.51	4161.00	469.58	128.61	217.82	3409.87	5365	24316	40410	26317
FLOUR BLUFF ISD		4798	510.98	1897.98	88.56	352.13	81.54	67.76	394.01	1.81	3394.78	199.06	56.83	658.39	2811.72	1648	24302	40112	29432
WEST OSO ISD		1949	552.98	1937.43	80.96	391.73	90.82	13.08	414.11	15.60	3496.73	284.26	85.86	458.67	2790.22	1703	22214	34760	28323
SAN PATRICIO COUNTY																			
ARANSAS PASS ISD	F	2088	423.83	1943.19	42.95	330.87	118.05	46.38	398.02	2.67	3305.96	284.04	65.02	817.42	2642.44	2766	23228	35972	24842
GREGORY-PORTLAND		3831	288.12	1965.32	86.68	283.12	97.17	33.29	354.13	8.47	3116.30	113.22	49.67	411.22	2624.65	326	25581	40878	30713
INGLESIDE ISD	C	1588	422.96	2362.81	94.85	265.97	123.57	58.36	515.73	.00	3844.25	169.68	476.79	1422.85	3117.61	479	27231	40877	27574
Mathis [Advised]	F	2233	498.91	2164.62	62.36	442.89	100.15	62.95	279.29	15.49	3626.66	22.60	47.06	186.46	2944.51	81	22628	39664	28441
ODEM-EDROY ISD	C	1272	585.23	2183.38	56.76	352.67	126.61	89.42	359.33	1.01	3754.43	176.69	672.69	790.16	3016.51	1281	23148	35531	26878
SINTON ISD	F	2229	496.42	2159.26	66.30	398.88	132.95	59.79	372.71	1.10	3687.41	54.23	88.09	530.17	2955.88	372	24013	36485	26345
TAFT ISD	C	1576	456.66	2286.83	71.65	348.46	115.38	24.40	332.24	7.30	3642.92	127.51	105.99	1205.73	3010.17	701	23218	38968	27916
Region 2 Average		108854	\$499.51	\$2107.94	\$ 74.57	\$360.48	\$ 99.07	\$ 67.54	\$375.61	\$ 7.85	\$3592.56	\$191.90	\$ 286.68	\$ 640.78	\$2955.74	\$ 1269	\$24138	\$39261	\$28705
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593

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District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL			
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Total		Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment Local (38)	State (39)	State & Local Taxes (40)	
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)	Home (32)	Stead (33)			Over 65 (34)	Over (35)	Pupil (36)	Program (37)	Local (38)	State (39)	Local Taxes (40)		
<b>BEE COUNTY</b>																									
PETTUS ISD		11.0	6.9	6.7	13.7	61.2	17.2	907	\$ 168036	88	\$1.040	\$1.040	102.2%	\$1.063	\$ 801	\$ 749	\$ 645	1.4%	\$ 1756	\$ 2544	\$ 1130	\$ 262	\$ 3936		
SKIDMORE-TYNAN ISD		13.5	6.0	2.2	1.6	28.9	18.7	0	108114	57	\$ .860	\$ .900	97.8%	\$ .880	693	509	419	1.0%	880	2343	501	453	3297		
<b>BROOKS COUNTY</b>																									
BROOKS ISD		14.5	6.5	5.9	7.6	44.8	13.7	714	184840	97	\$1.155	\$1.180	102.1%	\$1.205	886	649	461	-.8%	2165	1903	1516	91	3511		
<b>DUVALA/ COUNTY</b>																									
Ramirez [Monitor]		7.5	.0	.0	162.2	297.3	.0	0	538620	282	\$1.500	\$1.500	90.6%	\$1.359	1097	803	653	2.7%	7275	0	7275	0	7275		
Renavides [Advised]		11.4	10.6	8.4	58.3	95.7	13.2	0	189317	99	\$1.450	\$1.450	93.6%	\$1.357	1110	822	677	6.5%	2547	2721	1956	306	4982		
FREER (CITY)		12.4	5.5	7.1	17.0	60.7	16.3	848	238147	124	\$1.310	\$1.310	99.4%	\$1.303	963	705	534	35.9%	3055	2319	2254	14	4586		
San Diego [Advised]		15.1	7.3	7.2	44.0	73.2	11.2	774	99885	52	\$1.520	\$1.585	102.5%	\$1.625	1094	796	638	4.6%	1568	2139	1245	500	3884		
<b>JIM WELLS COUNTY</b>																									
La Gloria [Advised]		10.3	12.4	.0	13.0	64.9	.0	0	817148	427	\$1.012	\$1.012	99.3%	\$1.005	728	627	526	8.2%	8253	3386	5312	0	8698		
ALICE ISD		16.9	4.5	7.4	13.5	38.3	16.8	899	69920	37	\$1.049	\$1.224	97.8%	\$1.197	989	928	806	3.0%	836	1943	602	540	3085		
BEN BOLT PALITO D.		12.0	9.5	4.8	24.9	59.3	13.6	0	128687	67	\$1.350	\$1.350	95.7%	\$1.292	1147	1079	944	-7.7%	1710	2796	1300	559	4655		
ORANGE GROVE ISD		16.3	6.1	4.3	16.6	25.9	16.0	913	65456	34	\$1.460	\$ .750	91.8%	\$ .688	515	477	402	-.7%	459	2150	257	609	3016		
PREMONT ISD		13.6	6.8	6.0	11.4	41.5	14.9	745	150154	78	\$1.174	\$1.174	102.3%	\$1.202	878	820	601	-2.5%	1823	2250	1253	264	3767		
<b>KENEDY COUNTY</b>																									
KENEDY COUNTY WI b/b		7.5	20.6	.0	47.6	95.2	.0	0	4407535	2304	\$ .168	\$ .168	91.4%	\$ .153	101	93	76	3.2%	7417	3152	4543	0	7696		
<b>KLEBERG COUNTY</b>																									
LAURELESS ISD	b/b	5.5	50.3	13.7	136.4	108.2	.0	0	9001714	4706	\$ .313	\$ .313	104.1%	\$ .326	257	241	210	-20.9%	29633	2357	27742	0	30099		
KINGSVILLE ISD		16.8	5.2	6.0	9.6	24.1	15.7	831	90650	47	\$1.070	\$1.270	102.5%	\$1.301	1058	995	868	51.1%	1180	1893	884	456	3233		
RICARDO ISD		17.0	3.9	3.5	3.9	41.3	.0	0	116165	61	\$1.287	\$1.350	99.1%	\$1.338	1025	752	617	13.1%	1446	2293	1097	434	3824		
RIVIERA ISD		10.5	12.5	6.7	13.3	47.8	15.7	877	191883	100	\$1.462	\$1.462	101.2%	\$1.480	1210	895	749	6.4%	2782	2540	2168	241	4949		
SANTA GERTRUDIS	b/b	7.7	17.2	22.5	6.0	45.2	.0	0	2044424	1069	\$ .370	\$ .370	110.1%	\$ .407	304	285	248	20.9%	8397	2108	6571	0	8679		
<b>LIVE OAK COUNTY</b>																									
GEORGE WEST ISD		14.5	5.6	5.6	15.1	31.0	17.5	835	268860	141	\$ .910	\$ .910	95.1%	\$ .865	633	461	370	7.0%	2306	2191	1295	0	3487		
THREE RIVERS ISD		14.4	5.2	7.9	13.1	36.6	17.3	970	334454	175	\$ .850	\$ .850	91.1%	\$ .774	633	464	379	.2%	2648	2391	1546	0	3937		
<b>MCMULLEN COUNTY</b>																									
MCMULLEN ISD	b/b	9.2	18.9	8.5	19.2	71.0	.0	0	2830191	1479	\$ .345	\$ .345	89.2%	\$ .308	212	152	117	2.1%	9032	3013	6300	0	9313		
<b>NUECES COUNTY</b>																									
AGUA DULCE ISD		12.1	7.5	2.6	14.9	31.1	14.5	0	157429	82	\$1.250	\$1.400	101.2%	\$1.417	1139	1069	929	12.4%	2241	2415	1752	379	4546		
BISHOP ISD		14.2	6.0	3.7	11.7	31.6	18.1	900	334606	175	\$ .713	\$ .713	102.5%	\$ .731	661	493	344	20.2%	2380	2011	1276	0	3287		
CALALLEN ISD		16.9	5.7	3.7	8.9	37.4	18.7	955	191100	100	\$ .910	\$1.190	100.3%	\$1.194	979	919	800	8.3%	2280	1845	1632	98	3575		
CORPUS CHRISTI ISD		18.4	4.7	7.1	10.7	28.8	16.6	896	137874	72	\$ .833	\$ .973	99.0%	\$ .963	795	746	163	8.2%	1247	2023	789	323	3136		
DRISCOLL ISD		12.8	8.5	2.4	21.2	27.5	.0	0	331713	173	\$1.070	\$1.070	103.3%	\$1.105	927	873	766	30.6%	3668	2519	2506	0	5025		
LONDON ISD		12.0	14.2	.0	.0	40.8	.0	0	208332	109	\$1.141	\$1.141	101.6%	\$1.159	944	887	773	4.6%	2394	2287	1832	222	4341		
PORT ARANSAS ISD	b/b	8.1	16.8	15.3	23.8	58.8	.0	0	1138225	595	\$ .590	\$ .626	99.8%	\$ .625	509	478	353	.9%	7089	2306	5047	0	7353		
ROBSTOWN ISD		16.6	5.8	7.1	21.3	35.5	13.9	822	43242	23	\$ .330	\$ .949	101.3%	\$ .961	790	743	648	6.1%	415	2113	263	693	3068		
SANTA CRUZ ISD	b/b	7.8	25.6	.0	25.6	51.3	.0	0	798717	418	\$1.080	\$1.080	102.8%	\$1.110	893	660	552	5.2%	8800	3131	6054	0	9185		
TULOSO-MIDWAY ISD		15.6	8.2	6.9	17.9	41.1	17.8	967	355610	186	\$ .941	\$1.110	99.4%	\$1.104	979	923	812	14.1%	3922	1862	2768	0	4630		
BANQUETE ISD		14.2	7.0	4.2	21.1	24.1	16.1	800	155115	81	\$1.030	\$1.327	103.7%	\$1.376	1105	1038	906	8.3%	2199	2357	1744	378	4478		
FLOUR BLUFF ISD		16.0	4.8	5.7	9.5	32.1	19.8	918	152187	80	\$ .931	\$1.067	98.1%	\$1.047	840	786	573	-1.9%	1580	1813	1079	205	3098		
WEST OSO ISD		16.5	8.1	5.1	15.3	41.5	13.6	0	125358	66	\$1.025	\$1.239	95.4%	\$1.181	1124	1063	939	6.1%	1470	1965	1059	372	3397		
<b>SAN PATRICIO COUNTY</b>																									
ARANSAS PASS ISD		17.4	6.0	4.6	6.2	27.5	17.8	804	100115	52	\$ .814	\$1.135	95.6%	\$1.086	881	824	711	9.3%	1083	1932	751	431	3114		
GREGORY-PORTLAND		16.8	4.6	5.1	8.6	27.4	17.0	919	137707	72	\$1.092	\$1.178	98.8%	\$1.164	943	884	766	11.2%	1591	1775	1123	232	3130		
INGLESIDE ISD		15.7	5.6	4.8	8.4	29.5	18.9	928	263875	138	\$1.093	\$1.168	95.7%	\$1.118	871	638	521	18.0%	2861	1813	2001	0	3814		
Mathis [Advised]		17.0	4.8	7.2	21.5	27.8	12.8	838	64715	34	\$ .775	\$ .785	97.7%	\$ .767	582	543	465	12.3%	484	1951	264	559	2774		
ODEM-EDROY ISD		14.8	8.0	4.8	11.1	39.5	13.7	0	76454	40	\$1.025	\$1.250	98.1%	\$1.227	956	893	731	-2.6%	908	2167	650	565	3382		
SINTON ISD		15.7	7.7	7.4	10.6	40.9	15.8	931	86312	45	\$1.237	\$1.304	99.2%	\$1.293	987	922	726	3.4%	1080	1929	785	470	3183		
TAFT ISD		14.8	5.8	3.0	10.8	32.9	15.5	981	94671	49	\$1.258	\$1.258	103.0%	\$1.295	931	682	556	2.6%	1130	2023	814	476	3313		
Region 2 Average		16.5	5.5	6.4	13.0	33.9	16.4	887	\$154449	81	\$ .891	\$1.010	98.7%	\$ .997	\$ 858	\$ 782	\$ 480	8.4%	\$ 1503	\$ 2001	\$ 1017	\$ 328	\$ 3347		
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386		

a/ Duval County levies an additional 1.5 cent tax for vocational education.

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS														Debt					
		Fall 1989	Admin-	INSTRUCTIONAL		Pupil	Cocurricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt	AVERAGE SALARY 1988-89					
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-89	Payroll	per pupil	Teachers	Admin.	Support		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)				
<b>REGION 3</b>																					
<b>CALHOUN COUNTY</b>																					
CALHOUN COUNTY ISD		4202	\$582.46	\$2639.07	\$108.68	\$431.76	\$114.45	\$108.22	\$669.72	\$19.62	\$4673.99	\$	.89	\$390.62	\$1003.26	\$3796.62	\$	0	\$26113	\$42636	\$29246
<b>COLORADO COUNTY</b>																					
COLUMBUS ISD	C	1516	350.72	2049.79	56.62	300.08	94.61	122.66	286.27	.00	3260.75	220.51	107.60	820.16	2630.70	1369	23134	39513	26621		
RICE CONSOLIDATED	F	1540	559.55	2352.11	55.38	562.99	143.73	92.84	412.80	.00	4179.40	124.42	169.90	1215.22	3225.80	444	24315	40595	28201		
WEIMAR ISD	C	536	595.85	2457.21	41.42	168.56	173.72	89.19	407.70	.00	3933.65	997.82	117.93	1381.39	3139.61	6726	23450	37820	24331		
<b>DEWITT COUNTY</b>																					
MEYERSVILLE ISD	C*	145	812.07	2836.41	96.03	321.66	45.52	180.83	406.90	.00	4699.41	.00	339.14	3378.22	3112.52	0	21734	41000	24331		
WESTHOFF ISD	C*	68	826.22	2418.28	114.44	352.21	12.50	140.37	237.43	.00	4101.44	488.71	305.50	611.46	2651.46	4338	22002	44975	24331		
CUERÒ ISD	F	1848	401.42	2258.61	110.70	496.37	108.70	74.09	305.37	15.64	3770.91	120.74	141.85	888.95	2820.54	522	22877	39160	27474		
NORDHEIM ISD	C	113	1109.96	4274.23	33.85	434.37	153.50	129.27	489.99	.00	6625.17	.00	541.15	5980.22	5294.96	0	22198	16333	27474		
YOAKUM ISD	C	1638	451.65	2164.10	71.84	271.60	137.70	125.10	383.45	1.83	3607.29	107.36	928.88	1211.90	2849.88	498	23749	40215	27138		
YORKTOWN ISD	C	740	594.36	2419.85	86.74	368.33	165.74	112.84	363.86	4.35	4116.07	427.17	198.67	1987.16	3267.54	3676	21876	34765	21065		
<b>GOLIAD COUNTY</b>																					
GOLIAD ISD	F	1248	595.04	2315.13	114.85	542.32	177.04	208.92	480.74	2.48	4436.52	3.34	262.60	726.81	3349.30	0	21752	36498	28449		
<b>JACKSON COUNTY</b>																					
EDNA ISD	F	1625	504.20	2258.72	96.97	281.26	135.40	66.25	345.41	.62	3688.83	265.55	2098.42	946.21	3006.50	1969	24677	37807	25759		
GANADO ISD	C	619	441.38	2329.22	97.90	337.20	230.73	114.36	339.42	.32	3890.54	.16	100.22	836.86	3182.81	0	24270	38756	27310		
INDUSTRIAL ISD	C	854	570.91	2302.70	112.64	348.57	168.08	173.95	566.59	.00	4243.44	487.41	80.31	806.34	3411.06	3689	24631	35836	27653		
<b>KARNES COUNTY</b>																					
FALLS CITY ISD		308	700.51	2593.95	44.01	225.48	164.75	157.46	306.99	.00	4193.16	3.25	264.23	755.48	3402.63	0	23610	39950	22086		
KARNES CITY ISD	C	1032	454.33	2248.02	67.80	331.65	112.21	124.55	328.08	7.91	3674.55	.00	181.43	1091.39	3046.77	0	23062	40029	28239		
KENEDY ISD	C	1123	442.16	2099.42	57.77	346.41	156.28	121.00	350.86	7.90	3581.82	491.21	55.30	474.05	2029.83	2658	23261	38802	29249		
RUNGE ISD	C	368	558.89	2738.90	130.61	353.08	249.32	41.21	282.55	.00	4354.56	.00	78.28	1217.20	3550.88	0	22243	39007	26287		
<b>LAVACA COUNTY</b>																					
VYSEHRAD ISD	C*	52	1276.23	3729.13	11.73	383.17	3.37	166.63	220.38	.00	5790.65	.00	79.81	2319.13	3756.52	0	23466	34500	26287		
SWEET HOME ISD	C*	90	524.67	2651.72	49.33	265.57	5.83	186.61	140.00	.00	3823.73	.00	113.89	1183.30	2561.49	0	21848	34921	26287		
EZZELL ISD	C*	72	1128.14	3119.93	124.85	554.31	58.33	326.49	269.32	.00	5581.36	.00	2383.33	3904.51	3802.89	0	24000	35000	26287		
HALLETTVILLE ISD	C	999	492.71	2003.32	92.97	311.85	114.86	170.55	275.03	.00	3461.30	1.00	218.88	674.66	2714.78	0	24808	37553	27912		
MOULTON ISD	C	296	656.19	2538.67	50.28	284.13	72.99	142.74	207.32	1.69	3954.00	.34	141.53	1923.03	3268.34	0	24552	42609	26733		
SHINER ISD	C	521	529.46	2416.15	89.10	271.85	238.68	116.04	348.30	.00	4009.58	.00	140.72	854.21	3190.64	0	24298	38388	24537		
<b>MATAGORDA COUNTY</b>																					
BAY CITY ISD	F	4635	402.93	2061.89	51.53	308.28	79.90	65.93	444.74	38.23	3453.43	242.72	82.82	1188.13	2836.83	1532	25199	36028	27957		
TIDEHAVEN ISD	C	895	573.91	2252.01	73.28	263.21	118.38	232.96	451.45	.00	3965.20	.00	231.74	4102.98	3243.71	0	24845	40435	23985		
MATAGORDA ISD	*	108	1238.12	4662.35	98.24	439.45	11.57	200.06	667.17	.00	7316.96	115.74	130.85	934.56	4673.83	0	26398	49000	23985		
PALACIOS ISD		1581	789.19	3403.78	211.89	496.38	182.66	110.77	663.62	31.28	5889.58	.00	1400.46	4143.86	4608.32	0	27455	43966	32894		
VAN VLECK ISD	C	1100	590.30	2270.28	112.29	333.75	93.59	205.72	467.87	.00	4073.81	112.12	161.02	2184.63	3236.78	327	24787	34248	30158		
<b>REFUGIO COUNTY</b>																					
AUSTWELL-TIVOLI		208	1758.88	4407.68	276.36	585.70	367.60	189.42	1096.85	13.94	8696.42	.00	389.19	3189.48	6722.04	0	30492	44023	34978		
WOODSBORO ISD	C	702	604.91	2546.98	86.08	241.33	196.09	66.95	491.98	.00	4234.32	162.63	101.23	1144.33	3443.27	541	23793	44642	28370		
REFUGIO ISD		883	758.30	2736.73	102.66	421.71	246.77	108.56	623.91	5.66	5004.31	1.93	256.86	1603.38	3672.44	0	26293	40561	29161		
<b>VICTORIA COUNTY</b>																					
NURSERY ISD	*	106	363.50	3074.85	36.30	145.62	.00	.00	191.84	.00	3681.11	.00	5.71	1003.87	1849.38	0	21937	26634	2430		
MCFADDIN ISD	*	13	2269.38	7515.00	91.85	205.00	.00	256.31	651.15	.00	10988.69	.00	136.15	8264.54	8372.85	0	22334	34761	2430		
BLOOMINGTON ISD	C	871	453.07	2136.72	109.18	297.00	128.22	76.72	406.14	5.74	3612.78	.00	51.19	594.65	2871.65	0	22615	35819	25090		
Victoria [Advised]		14278	310.04	2192.50	66.44	355.03	90.79	86.30	447.12	3.37	3551.60	269.29	846.62	333.57	2926.45	1758	24745	37913	28504		
<b>WHARTON COUNTY</b>																					
BOLING ISD	C	842	721.88	2358.32	91.50	400.66	189.90	229.93	520.57	.00	4512.77	.00	187.77	2497.01	3515.69	0	24151	39373	27957		
EAST BERNARD ISD	C	827	533.04	2290.92	81.57	304.51	142.67	140.40	378.90	.00	3872.01	218.86	175.69	1367.71	3037.97	889	25675	39012	28354		
EL CAMPO ISD	F	3596	397.03	2126.73	40.86	283.27	133.02	123.10	376.88	1.99	3482.89	71.80	362.76	934.41	2848.93	334	23971	37511	24952		
WHARTON ISD	F	2861	722.47	1956.17	63.21	327.54	78.15	76.64	433.68	.00	3657.85	42.65	145.58	1101.76	2889.66	140	24771	41778	28444		
LOUISE ISD	C	437	606.78	2547.44	38.01	346.47	142.45	178.49	373.00	.00	4232.64	.00	379.18	1538.06	3335.84	0	23355	37133	24785		
Region 3 Average		55496	\$483.24	\$2301.58	\$79.36	\$355.50	\$120.56	\$108.41	\$442.28	\$7.83	\$3898.76	\$162.20	\$480.02	\$1073.84	\$3122.40	\$1005	\$24524	\$38512	\$27926		
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593		



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE		Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL			
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)			Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment Local (38)	State (39)	State & Local Taxes (40)
<b>CALHOUN COUNTY</b>																							
CALHOUN COUNTY ISD		15.6	5.7	6.2	5.1	47.8	16.5	859	\$ 392176	205	\$.914	\$ .914	98.8%	\$.904	\$ 738	\$ 545	\$ 362	6.1%	\$ 3471	\$ 1855	\$ 2172	\$ 0	\$ 4026
<b>COLORADO COUNTY</b>																							
COLUMBUS ISD		16.2	4.0	5.5	14.6	39.1	15.4	862	190109	99	\$.711	\$ .842	100.7%	\$.848	660	486	402	7.4%	1460	2118	902	201	3222
RICE CONSOLIDATED		15.2	5.8	7.2	14.7	38.6	16.4	861	191666	100	\$.767	\$ .830	106.9%	\$.887	637	468	323	4.9%	1640	2141	1025	157	3323
WEIMAR ISD		11.4	7.9	1.9	11.8	29.0	.0	830	203348	106	\$.775	\$1.235	101.6%	\$1.254	975	913	790	9.8%	2639	2422	1974	190	4587
<b>DEWITT COUNTY</b>																							
MEYERSVILLE ISD		14.0	6.8	.3	20.5	47.9	.0	0	306307	160	\$1.150	\$1.150	97.6%	\$1.122	898	840	725	6.8%	3345	2392	2379	0	4771
WESTHOFF ISD		16.7	8.9	.0	16.9	33.9	.0	0	184792	97	\$.720	\$1.049	98.7%	\$1.035	987	934	830	3.9%	1793	2921	1243	419	4582
CUERO ISD		15.2	5.7	8.1	18.4	36.8	17.3	905	91261	48	\$.960	\$1.010	99.4%	\$1.004	826	775	674	3.2%	958	1994	647	481	3122
NORDHEIM ISD		7.4	43.7	.0	41.0	.0	.0	0	347645	182	\$1.126	\$1.126	101.7%	\$1.146	978	922	809	7.2%	3986	2925	2954	0	5879
YOAKUM ISD		15.4	5.3	5.8	15.3	33.6	18.3	958	106000	55	\$.900	\$ .990	100.4%	\$.994	759	710	611	-1.0%	1096	1952	726	376	3053
YORKTOWN ISD		13.9	7.0	5.0	17.6	38.3	15.5	782	136640	71	\$.900	\$1.140	98.0%	\$1.117	989	932	818	5.3%	1545	2335	1129	436	3899
<b>GOLIAD COUNTY</b>																							
GOLIAD ISD		14.5	7.6	11.0	9.5	45.7	19.5	898	323729	169	\$.760	\$ .760	103.4%	\$.786	635	470	394	6.2%	2479	2305	1352	0	3658
<b>JACKSON COUNTY</b>																							
EDNA ISD		14.7	6.4	6.3	10.8	28.2	17.1	856	134703	70	\$1.188	\$1.360	102.0%	\$1.387	1003	935	748	18.8%	1856	1974	1335	220	3528
GANADO ISD		14.0	5.2	6.0	7.7	31.6	16.5	772	154814	81	\$1.053	\$1.053	96.4%	\$1.016	770	717	612	-.4%	1574	2306	952	191	3449
INDUSTRIAL ISD		13.3	9.6	6.9	16.8	6.0	18.8	860	242303	127	\$1.166	\$1.375	98.7%	\$1.357	1057	988	850	1.5%	3319	2388	2312	0	4700
<b>KARNES COUNTY</b>																							
FALLS CITY ISD		11.7	10.0	.7	3.3	43.9	.0	858	144285	75	\$1.080	\$1.080	103.4%	\$1.117	847	623	515	18.8%	1465	2431	1001	391	3823
KARNES CITY ISD		14.0	3.5	6.5	18.6	33.1	16.6	866	134583	70	\$.750	\$.750	105.8%	\$.794	592	555	480	-1.7%	1059	2285	623	375	3283
KENEDY ISD		16.1	4.9	4.8	7.1	42.0	14.8	821	88756	46	\$.502	\$1.000	102.7%	\$1.027	774	724	624	.2%	955	2189	650	503	3342
RUNGE ISD		11.0	5.7	5.7	28.5	36.2	13.7	0	99630	52	\$.794	\$.794	106.4%	\$.844	607	567	488	5.6%	872	2302	521	496	3319
<b>LAVACA COUNTY</b>																							
VYSEHRAD ISD		11.6	11.9	1.0	.0	39.2	.0	0	737960	386	\$.681	\$.681	99.1%	\$.675	511	477	409	1.0%	4971	3447	1881	0	5328
SWEET HOME ISD		14.9	8.2	.0	.0	86.0	.0	0	184409	96	\$.781	\$.781	96.7%	\$.755	635	596	518	6.9%	1503	2616	903	306	3825
EZZELL ISD		13.5	9.0	1.0	27.8	62.5	.0	0	634826	332	\$.649	\$.649	101.4%	\$.658	480	448	383	1.5%	4258	3571	2171	0	5742
HALLETTSVILLE ISD		16.4	5.6	3.1	15.7	33.6	18.1	931	251954	132	\$.679	\$.679	101.6%	\$.690	538	396	329	3.7%	1657	2461	782	0	3244
MOULTON ISD		11.8	8.0	1.6	10.1	44.3	21.9	920	133072	70	\$.999	\$.999	96.3%	\$.963	755	554	454	5.2%	1125	2478	705	448	3631
SHINER ISD		14.1	6.7	4.7	11.2	35.5	18.5	873	134292	70	\$.821	\$.821	100.8%	\$.828	642	601	519	14.1%	1238	2298	805	377	3480
<b>MATAGORDA COUNTY</b>																							
BAY CITY ISD		17.6	4.7	6.7	11.3	34.0	18.0	830	171227	90	\$.913	\$1.060	92.8%	\$.983	750	697	485	6.7%	1674	1798	1105	129	3031
TIDEHAVEN ISD		14.7	6.1	2.2	15.2	41.1	13.8	735	240822	126	\$.800	\$.800	98.8%	\$.790	618	455	295	3.4%	1843	2468	1046	21	3535
MATAGORDA ISD	b/b	10.7	8.5	.0	17.1	76.9	.0	0	763658	399	\$1.050	\$1.050	88.6%	\$.930	662	610	505	5.3%	7046	2421	4942	0	7363
PALACIOS ISD	b/b	12.3	8.1	8.9	12.3	10.8	18.0	788	1533019	801	\$.430	\$.430	102.8%	\$.442	354	261	218	5.6%	6755	1960	5077	0	7037
VAN VLECK ISD		16.6	9.1	2.7	6.9	41.5	14.0	850	212143	111	\$.912	\$.970	97.7%	\$.948	695	508	314	-.3%	1918	2343	1186	63	3591
<b>REFUGIO COUNTY</b>																							
AUSTWELL-TIVOLI	b/b	9.6	16.3	5.6	4.7	60.5	.0	0	970880	508	\$.660	\$.660	99.5%	\$.657	450	327	195	2.4%	6336	2406	4236	0	6642
WOODSBORO ISD		12.8	7.7	4.1	16.4	34.2	14.7	818	143590	75	\$1.285	\$1.395	90.7%	\$1.265	971	901	762	2.3%	1789	2238	1284	303	3825
REFUGIO ISD	b/b	12.5	6.5	6.6	8.7	40.9	15.8	900	518521	271	\$.857	\$.857	101.9%	\$.873	583	423	338	.1%	4470	2188	2579	0	4767
<b>VICTORIA COUNTY</b>																							
NURSERY ISD		18.3	5.6	10.1	10.1	.0	.0	0	308980	162	\$.974	\$.974	98.4%	\$.959	738	689	592	-5.0%	2958	1935	1950	71	3955
MCFADDIN ISD	b/b	4.3	10.6	.0	.0	166.7	.0	0	2165421	1132	\$.400	\$.400	105.5%	\$.422	306	286	246	.3%	9205	2420	7083	0	9502
BLOOMINGTON ISD		12.9	7.6	4.5	9.7	33.9	15.2	783	98822	52	\$1.200	\$1.200	98.6%	\$1.183	900	840	672	33.2%	1159	2291	805	482	3578
Victoria [Advised]		17.3	4.3	7.1	10.6	33.9	17.0	947	172771	90	\$1.090	\$1.250	97.1%	\$1.214	960	898	773	42.3%	2094	1943	1518	156	3617
<b>WHARTON COUNTY</b>																							
BOLING ISD		13.6	7.0	3.5	12.8	57.0	15.2	771	240423	126	\$1.130	\$1.130	100.5%	\$1.136	970	914	801	-.2%	2796	2282	1945	0	4227
EAST BERNARD ISD		14.1	5.9	3.7	3.5	34.0	16.5	830	149556	78	\$1.061	\$1.180	101.0%	\$1.191	983	924	806	7.0%	1809	2186	1300	272	3759
EL CAMPO ISD		16.1	4.3	6.3	15.8	34.3	18.8	776	161693	85	\$.897	\$.930	105.4%	\$.980	770	723	630	8.5%	1586	1915	1070	215	3200
WHARTON ISD		15.9	4.8	5.0	9.4	35.9	12.5	831	147755	77	\$.973	\$1.000	103.0%	\$1.030	809	759	659	.1%	1528	1874	1039	232	3144
LOUISE ISD		13.6	6.9	5.4	9.2	36.7	14.7	0	203618	106	\$.887	\$.887	100.7%	\$.893	697	653	564	3.2%	1866	2488	1179	164	3830
<b>REGION 3</b>																							
Region 3 Average		15.4	5.6	6.1	11.6	35.8	16.7	853	236583	124	\$.842	\$.908	100.0%	\$.908	\$ 805	\$ 719	\$ 592	12.6%	\$ 2131	\$ 2048	\$ 1439	\$ 178	\$ 3665
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$.857	\$1.010	97.6%	\$.986	806	712	543	9.1%	1839	1964	1209	213	3386



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District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS														Debt			
		Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans-portion (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89		
				Service (3)	Related (4)											Teachers (16)	Admin. (17)	Support (18)	
<b>REGION 4</b>																			
<b>BRAZORIA COUNTY</b>																			
ALVIN ISD		9495	\$327.54	\$1711.58	\$ 74.07	\$254.77	\$ 69.24	\$146.10	\$318.97	\$ .00	\$2902.27	\$ 27.78	\$ 91.57	\$ 701.00	\$2211.89	\$ 1276	\$24215	\$37553	\$28560
ANGLETON ISD		6079	378.73	1959.67	96.24	295.46	105.43	100.26	363.76	.00	3299.55	435.09	99.00	941.77	2666.05	2357	26573	42892	29177
DANBURY ISD	C	597	630.31	2208.28	82.52	321.38	130.55	116.27	427.49	.00	3916.79	231.29	239.87	632.71	3123.55	2119	24362	38586	26773
BRAZOSPORT ISD		11747	478.30	2222.41	93.30	377.45	49.07	78.95	394.05	.00	3693.53	139.61	109.88	253.99	3121.68	1122	26600	47139	30427
SWEENEY ISD	C	2207	578.58	2521.39	77.97	340.36	174.60	229.21	585.96	4.62	4512.70	504.08	63.14	1453.49	3684.13	3638	27513	45968	29925
COLUMBIA-BRAZORIA	F	3705	451.24	2037.76	75.96	283.26	79.79	136.07	407.22	2.29	3473.58	217.02	328.98	613.41	2920.68	1491	25148	41845	29191
PEARLAND ISD		6468	389.54	1901.85	51.34	317.43	87.19	124.81	407.61	4.27	3284.03	409.99	1761.02	308.46	2679.02	3896	25104	43870	28338
DAMON ISD	C*	147	689.05	2082.34	34.56	228.51	45.95	179.65	515.66	.00	3775.72	.00	191.29	1026.48	2771.05	0	21546	40678	28338
<b>CHAMBERS COUNTY</b>																			
ANAHUAC ISD		1361	619.15	2524.07	86.30	426.42	180.59	172.74	561.14	8.26	4578.67	369.99	90.31	400.87	3610.83	992	26887	42412	31028
BARBERS HILL ISD		1692	823.29	3287.96	123.30	439.39	205.39	208.17	742.33	.89	5830.72	1021.78	281.02	1208.38	4727.24	6983	31734	49379	36262
EAST CHAMBERS ISD	C	943	593.63	2151.43	84.43	336.80	171.09	181.20	609.80	.00	4128.40	359.02	197.74	2291.39	3220.77	976	23839	41255	29758
<b>FORT BEND COUNTY</b>																			
LAMAR CONSOLIDATED		11741	468.45	2158.52	184.50	436.10	81.62	183.07	581.64	.00	4093.90	620.39	935.93	87.72	3320.11	1089	25904	44234	30390
STAFFORD (CITY)		1541	775.07	2025.08	67.37	300.62	121.47	104.31	342.11	.00	3736.03	1719.90	234.11	357.44	3003.07	8144	26267	43628	28829
NEEDVILLE ISD	C	1920	301.04	1775.93	35.80	290.51	84.35	118.39	465.72	.00	3071.73	320.38	374.74	1055.92	2329.83	2120	23551	41754	27372
FORT BEND ISD		33647	380.70	1684.59	63.79	317.33	79.41	111.93	474.48	.00	3112.23	538.30	349.08	675.87	2438.78	2970	24421	41208	28402
Kendleton [Master]	C*	148	1086.35	3262.15	88.61	421.46	.00	438.23	317.32	.00	5614.12	324.34	87.84	667.42	2966.76	878	22381	34674	12000
<b>GALVESTON COUNTY</b>																			
DICKINSON ISD		5269	455.11	2153.20	90.62	352.58	174.95	179.51	493.33	1.48	3900.78	331.31	150.97	311.43	3113.17	2691	25380	38517	30002
GALVESTON ISD		9871	604.50	2409.50	96.44	213.21	75.66	147.62	559.59	.00	4106.52	208.12	155.28	1035.03	3368.90	597	27247	44554	33190
HIGH ISLAND ISD	C	236	963.92	3379.76	145.55	469.17	266.42	250.93	1200.76	10.59	6687.10	42.37	222.76	1789.54	4632.61	0	24298	41199	26225
LA MARQUE ISD		5127	635.46	2264.09	86.52	482.47	343.21	90.36	631.91	.00	4534.01	150.13	95.64	1498.48	3260.31	714	26581	40479	31195
TEXAS CITY ISD		6110	418.95	2448.20	67.53	279.32	74.52	70.90	557.21	2.29	3918.92	234.38	138.83	330.53	3211.36	690	27219	44518	32933
HITCHCOCK ISD	F	1250	831.55	2484.68	105.64	426.24	120.79	199.12	591.29	.00	4759.32	237.77	134.95	102.37	3557.64	1357	22627	34884	28303
SANTA FE ISD		3917	427.73	1737.72	45.63	308.59	88.67	111.60	284.42	.00	3004.35	329.47	62.81	214.37	2501.38	2311	23799	39536	27441
CLEAR CREEK ISD		21334	390.56	2144.55	64.29	343.81	74.33	174.70	301.98	.73	3494.96	278.36	149.05	1038.58	2964.05	2009	26592	43735	32282
FRIENDSWOOD ISD		3198	487.89	2094.34	101.54	320.07	107.56	138.23	459.81	3.44	3712.89	309.14	47.35	588.13	2964.91	1229	25760	46371	29287
<b>HARRIS COUNTY</b>																			
ALDINE ISD		39133	295.08	1850.75	50.45	344.53	40.53	125.01	198.67	1.49	2906.49	114.39	69.34	433.32	2496.46	677	26602	41516	31436
ALIEF ISD		28408	434.40	2097.90	117.45	334.85	33.08	132.97	353.60	18.21	3522.47	652.64	693.85	292.04	2870.20	4081	26154	44315	29718
CHANNELVIEW ISD		5111	466.35	2061.24	73.87	357.98	69.43	131.58	513.96	.00	3674.43	368.63	175.60	657.05	2947.93	2123	25842	40037	30229
CROSBY ISD		3466	453.45	2073.16	52.30	360.97	98.22	161.20	287.97	.00	3487.28	604.97	2706.24	534.52	2880.64	4266	25751	40201	31018
CYPRESS-FAIRBANKS		38920	396.84	2112.87	78.15	311.83	72.09	177.45	374.02	.00	3523.27	770.14	698.42	565.23	3015.11	5396	24634	39654	31446
DEER PARK ISD		9729	581.30	2557.62	113.55	439.73	87.22	122.37	571.82	7.99	4481.59	355.62	502.73	930.34	3721.45	1398	29335	45631	33878
North Forest[Master]		11854	424.88	1890.77	75.57	454.33	65.32	70.33	318.03	.00	3299.24	291.28	109.68	174.00	2726.35	1955	24274	38898	28670
GALENA PARK ISD		15278	386.02	1733.93	38.74	307.47	51.89	64.43	403.48	.92	2986.87	49.35	583.02	1049.71	2412.56	109	26738	43932	30008
GOOSE CREEK ISD		17150	414.17	2358.20	77.98	399.21	83.03	134.05	391.16	.00	3857.80	378.71	71.01	352.05	3274.60	1652	28114	44377	32090
HOUSTON ISD		191282	508.86	1925.74	107.08	427.80	29.71	87.98	460.41	2.16	3549.74	88.50	1097.87	524.08	2992.57	1131	25915	43436	32636
HUMBLE ISD		18835	405.11	1937.12	64.98	397.94	48.46	96.16	466.59	.00	3416.37	603.40	1107.87	377.00	2811.05	3755	25272	43068	31203
KATY ISD		18385	410.51	2069.25	95.68	353.84	55.66	36.20	219.26	5.95	3246.35	549.90	294.04	883.01	2598.63	5847	25394	41472	29304
KLEIN ISD		25088	379.57	1992.09	59.59	334.26	77.96	103.61	466.17	4.63	3417.87	560.83	145.75	84.56	2922.76	3310	25193	44987	29314
LA PORTE ISD		7596	518.06	2634.48	113.89	409.74	87.46	88.29	669.12	3.09	4524.13	374.60	99.00	523.20	3750.82	1781	27661	44754	31771
PASADENA ISD		36637	410.25	1893.36	83.74	358.75	71.42	61.43	392.10	.00	3271.04	122.84	253.34	473.25	2694.37	298	27597	43758	32062
SPRING ISD		17917	488.87	2218.28	76.55	275.12	70.56	138.21	392.67	3.75	3664.01	480.08	1276.49	326.85	3028.28	3792	26189	45801	31817
SPRING BRANCH ISD		26044	567.94	2186.05	113.22	401.50	95.22	106.04	642.88	7.55	4120.41	400.62	286.54	888.74	3373.62	2498	26021	41360	30391
TOMBALL ISD		4667	580.01	2078.27	101.71	304.65	87.50	195.06	582.72	.21	3930.15	594.55	1006.08	1299.38	3077.55	3662	25029	44079	30847
SHELDON ISD		4010	566.54	2409.09	70.01	445.30	125.77	167.78	636.14	3.94	4424.58	555.40	260.99	1698.00	3530.57	4074	28034	43488	32863
HUFFMAN ISD		2017	475.98	1926.22	54.37	352.65	87.24	230.33	381.76	.00	3508.53	355.49	38.95	221.53	2801.12	1582	23714	41666	29062
<b>LIBERTY COUNTY</b>																			
CLEVELAND ISD	C	2881	348.89	1852.44	59.56	345.84	92.02	131.32	389.65	.00	3219.71	85.30	47.26	173.90	2663.56	484	25585	40461	30263
DAYTON ISD	C	3288	334.52	1662.43	44.61	267.29	73.57	142.80	282.02	.00	2807.24	279.69	52.13	37.52	2254.52	2606	24539	43012	32717
DEVERS ISD	*	87	1713.87	4218.85	203.23	534.79	88.76	238.33	948.08	.00	7945.92	.00	149.68	2170.76	5538.68	0	22139	46000	22760



District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL					
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE				1989 TAX RATE		Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)			Total (29)	Local (38)							State (39)		
<b>BRAZORIA COUNTY</b>																								
REGION 4																								
ALVIN ISD		17.5	4.5	4.8	3.3	49.6	17.1	889	\$ 110844	58	\$1.101	\$1.390	97.0%	\$1.349	\$ 1100	\$ 1031	\$ 753	5.6%	\$ 1464	\$ 1887	\$ 1060	\$ 295	\$ 3243	
ANGLETON ISD		19.0	3.5	4.2	5.5	25.7	18.8	921	259721	136	\$ .708	\$ .880	98.9%	\$ .871	698	654	346	5.8%	2221	1773	1348	0	3122	
DANBURY ISD		13.1	8.8	6.8	5.7	39.9	17.5	827	122307	64	\$1.373	\$1.565	102.6%	\$1.606	1202	1124	850	9.5%	1893	2252	1413	335	4000	
BRAZOSPORT ISD		17.1	4.6	7.4	5.0	31.7	19.4	945	333649	174	\$ .805	\$ .849	97.3%	\$ .826	640	533	364	14.2%	2702	1866	1603	0	3469	
SWEENEY ISD		16.1	5.6	6.6	7.4	47.4	17.1	853	367838	192	\$ .990	\$1.130	98.5%	\$1.113	860	631	330	1.5%	3984	1820	2731	0	4551	
COLUMBIA-BRAZORIA		16.9	4.8	5.4	6.8	40.8	16.0	855	143503	75	\$1.252	\$1.399	95.1%	\$1.330	1057	775	565	4.8%	1744	1813	1240	172	3225	
PEARLAND ISD		17.3	3.9	6.8	7.0	25.3	16.8	874	140852	74	\$1.050	\$1.370	93.9%	\$1.286	1036	968	779	15.0%	1800	1860	1339	255	3454	
DAMON ISD		14.1	2.3	.0	15.5	40.4	.0	0	227420	119	\$ .914	\$ .914	110.2%	\$1.007	829	783	692	7.9%	2220	2381	1376	0	3758	
<b>CHAMBERS COUNTY</b>																								
ANAHUAC ISD		15.5	6.3	6.8	3.6	29.4	13.4	850	236165	123	\$1.050	\$1.218	99.7%	\$1.214	894	654	106	6.7%	2708	2180	1826	0	4005	
BARBERS HILL ISD	b/b	13.2	6.9	6.2	8.8	44.0	.0	897	929657	486	\$ .597	\$ .709	99.5%	\$ .705	535	392	0	9.0%	6480	1825	4939	0	6763	
EAST CHAMBERS ISD		14.4	8.4	4.2	17.1	55.4	.0	803	177085	93	\$1.093	\$1.294	97.9%	\$1.266	1078	798	668	1.7%	2097	2313	1543	287	4142	
<b>FORT BEND COUNTY</b>																								
LAMAR CONSOLIDATED		16.7	4.6	8.4	13.5	50.1	18.4	899	210467	110	\$1.046	\$1.250	99.9%	\$1.249	961	899	774	6.4%	2627	2069	1924	61	4054	
STAFFORD (CITY)		14.6	4.3	5.0	2.1	37.0	13.8	696	416480	218	\$ .714	\$1.139	97.7%	\$1.113	857	800	686	15.6%	4635	1846	3174	0	5020	
NEEDVILLE ISD		16.9	3.4	3.2	5.3	26.2	16.8	985	94831	50	\$ .809	\$1.094	103.8%	\$1.136	892	837	728	3.5%	1080	1876	738	379	2993	
FORT BEND ISD		19.4	4.4	6.4	3.1	40.5	18.3	877	147894	77	\$ .845	\$1.200	94.6%	\$1.136	906	846	726	3.2%	1674	1801	1196	204	3201	
Kendleton [Master]		15.7	13.3	3.3	26.5	69.5	.0	0	148346	78	\$1.500	\$1.700	97.1%	\$1.650	1235	1150	980	27.7%	2417	2777	2026	509	5313	
<b>GALVESTON COUNTY</b>																								
DICKINSON ISD		16.6	3.9	4.8	10.9	47.9	18.9	935	180269	94	\$1.217	\$1.412	104.1%	\$1.470	1100	809	668	8.3%	2529	1890	1906	98	3895	
GALVESTON ISD		16.0	3.8	7.5	8.0	44.1	15.1	886	207521	108	\$1.353	\$1.468	95.6%	\$1.404	1111	816	669	7.7%	2742	1984	1993	2	3979	
HIGH ISLAND ISD		11.3	14.0	10.3	4.2	47.9	.0	744	280668	147	\$1.420	\$1.420	101.5%	\$1.442	1078	791	422	-12.8%	3913	2659	2894	0	5554	
LA MARQUE ISD		16.7	.8	7.9	7.8	28.4	16.2	801	227470	119	\$1.173	\$1.230	97.7%	\$1.202	988	926	803	6.0%	2730	1802	1964	0	3767	
TEXAS CITY ISD		15.7	3.6	5.2	9.3	23.8	19.7	867	410790	215	\$ .821	\$ .870	99.0%	\$ .861	689	508	326	13.7%	3442	1735	2114	0	3850	
HITCHCOCK ISD		14.6	12.5	7.8	15.8	54.5	.0	769	145253	76	\$1.170	\$1.310	93.8%	\$1.229	971	808	677	-3.0%	1677	2226	1168	302	3696	
SANTA FE ISD		17.5	5.6	4.9	7.2	27.2	17.5	818	94478	49	\$ .989	\$1.289	98.0%	\$1.263	987	922	729	4.8%	1178	1819	849	379	3047	
CLEAR CREEK ISD		18.0	2.8	6.5	4.6	36.1	19.9	919	261365	137	\$ .959	\$1.075	93.3%	\$1.003	793	739	434	18.7%	2600	1822	1794	0	3617	
FRIENDSWOOD ISD		16.7	5.2	6.0	6.9	30.6	18.2	909	174445	91	\$1.356	\$1.550	95.5%	\$1.481	1201	1003	693	10.7%	2395	1755	1830	132	3717	
<b>HARRIS COUNTY</b>																								
ALDINE ISD		18.4	3.5	6.1	6.2	31.0	16.7	840	145991	76	\$ .855	\$ .920	100.0%	\$ .920	706	660	487	7.3%	1340	1923	818	187	2928	
ALIEF ISD		16.2	3.8	5.8	7.7	44.3	18.6	895	174804	91	\$1.120	\$1.490	98.1%	\$1.461	1129	1054	707	6.9%	2547	1844	1925	68	3837	
CHANNELVIEW ISD		18.0	5.4	5.9	8.0	35.3	15.7	840	185293	97	\$1.020	\$1.220	98.2%	\$1.197	934	873	385	10.5%	2178	1907	1551	83	3540	
CROSBY ISD		17.5	5.5	5.1	.6	44.0	17.0	777	148938	78	\$ .760	\$1.110	98.4%	\$1.093	835	780	502	28.3%	1601	1885	1104	206	3195	
CYPRESS-FAIRBANKS		16.8	4.5	7.0	7.5	32.9	19.5	905	211292	110	\$1.047	\$1.400	95.2%	\$1.333	1055	774	424	7.1%	2632	1833	1924	0	3757	
DEER PARK ISD	b/b	16.6	4.9	6.3	3.4	35.7	19.9	945	482476	252	\$ .797	\$ .860	103.3%	\$ .888	647	474	102	8.3%	4195	1782	2680	0	4462	
North Forest [Master]		17.1	5.0	8.1	6.0	37.3	12.1	653	58356	31	\$1.245	\$1.700	100.0%	\$1.701	1396	1311	1141	10.6%	992	2000	790	575	3364	
GALENA PARK ISD		20.8	3.6	4.4	7.2	32.6	18.1	884	133947	70	\$ .879	\$ .900	96.8%	\$ .871	683	501	345	3.2%	1109	1814	668	260	2742	
GOOSE CREEK ISD		17.5	5.4	6.3	7.6	32.4	16.5	872	260802	136	\$1.038	\$1.165	100.9%	\$1.175	898	750	459	12.6%	2978	1949	2126	0	4075	
HOUSTON ISD		17.6	4.5	7.1	7.0	29.3	16.8	867	247109	129	\$ .841	\$ .882	96.5%	\$ .851	655	480	348	12.0%	2001	2017	1150	0	3167	
HUMBLE ISD		17.4	5.5	7.6	6.5	28.1	19.8	927	156258	82	\$1.108	\$1.440	96.4%	\$1.388	1117	1045	829	11.5%	2163	1808	1659	182	3649	
KATY ISD		16.8	5.3	7.3	5.1	40.5	20.3	912	212238	111	\$1.180	\$1.360	97.1%	\$1.320	1040	972	700	4.3%	2792	1745	2072	0	3817	
KLEIN ISD		17.2	4.8	6.7	7.1	35.8	19.3	906	139079	73	\$1.100	\$1.430	95.3%	\$1.363	1083	1011	678	16.1%	1884	1824	1441	250	3516	
LA PORTE ISD		16.3	5.2	12.9	7.9	55.2	18.5	907	358973	188	\$ .995	\$1.095	98.3%	\$1.076	818	600	490	6.1%	3777	1753	2649	0	4402	
PASADENA ISD		18.4	4.0	5.0	7.7	27.1	18.9	882	130863	68	\$1.056	\$1.140	96.7%	\$1.102	867	724	553	3.9%	1387	1834	953	275	3062	
SPRING ISD		16.6	5.3	5.4	9.2	33.2	19.2	895	173641	91	\$1.260	\$1.400	98.0%	\$1.372	1056	986	566	-4.6%	2369	1814	1767	79	3659	
SPRING BRANCH ISD		15.4	6.1	5.7	.0	54.7	19.9	949	305396	160	\$1.045	\$1.180	94.9%	\$1.120	881	645	275	3.0%	2994	1862	1971	0	3834	
TOMBALL ISD		16.8	6.4	5.2	17.8	37.4	19.2	875	281592	147	\$1.043	\$1.240	100.6%	\$1.247	948	886	490	25.5%	3474	1730	2716	0	4446	
SHELDON ISD		16.4	6.2	7.6	4.7	42.5	18.0	824	344816	180	\$ .894	\$1.050	106.2%	\$1.115	866	641	422	9.7%	3788	1971	2649	0	4620	
HUFFMAN ISD		17.1	4.8	5.7	6.2	36.4	21.0	872	105819	55	\$1.310	\$1.630	97.3%	\$1.586	1251	1169	734	7.4%	1646	1841	1293	330	3464	
<b>LIBERTY COUNTY</b>																								
CLEVELAND ISD		17.3	4.7	4.7	17.4	32.2	13.4	822	112724	59	\$1.110	\$1.120	95.3%	\$1.068	852	796	684	18.4%	1194	1838	816	327	2981	
DAYTON ISD		18.0	3.4	2.8	6.2	39.0	19.0	827	115755	61	\$ .935	\$1.190	98.4%	\$1.171	886	827	656	32.5%	1328	1824	939	304	3067	
DEVERS ISD	b/b	7.6	11.8	7.1	11.8	72.4	.0	0	901657	471	\$ .660	\$ .660	116.5%	\$ .769	425	392	286	7.6%	6725	2432	4582	0	7015	

a/ Chambers County levied a 4.23 cent tax for school equalization. b/ Harris County also levied a 0.384 cent tax.



District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS														Debt		AVERAGE SALARY 1988-89		
		Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	per pupil 8/31/89 (15)	Teachers (16)	Admin. (17)	Support (18)	
<b>REGION 4</b>																				
<b>LIBERTY COUNTY</b>																				
HARDIN ISD	C	1069	\$615.13	\$2232.15	\$ 69.80	\$329.66	\$145.37	\$161.30	\$653.21	\$ .00	\$4206.62	\$ 6.09	\$ 84.55	\$ 839.48	\$3133.07	\$ 0	\$24671	\$36808	\$27561	
HULL DAISSETTA ISD	C	781	570.19	2522.22	101.32	423.41	128.24	82.79	556.80	.00	4384.97	100.60	36.65	773.93	3330.35	429	24168	41625	27656	
LIBERTY ISD	F	2380	528.41	2286.13	71.90	520.14	128.53	121.15	429.00	.00	4085.26	352.12	81.08	478.34	3258.43	2887	23929	40532	29971	
TARKINGTON ISD	C	1403	381.47	1720.87	32.14	305.00	72.31	143.82	293.59	.00	2949.20	232.77	171.59	472.48	2334.49	1960	23993	36723	25728	
<b>WALLER COUNTY</b>																				
HEMPSTEAD ISD	C	1102	623.59	1994.21	58.94	303.87	135.27	78.99	274.08	.45	3469.40	352.62	36.48	583.10	2772.06	2022	23554	39866	28487	
WALLER ISD	F	2706	517.80	1851.30	58.40	318.50	108.36	241.14	327.88	.00	3423.37	453.31	73.34	277.35	2805.73	4443	23448	41165	25125	
ROYAL ISD		1304	490.87	2107.98	134.93	401.00	81.85	183.77	444.56	.00	3844.96	363.14	49.74	256.11	3068.98	2883	24267	41937	29396	
Region 4 Average		688278	\$453.86	\$2016.54	\$ 87.87	\$370.19	\$ 63.34	\$111.84	\$426.92	\$ 2.50	\$3533.06	\$312.77	\$ 597.51	\$ 555.57	\$2925.20	\$ 2126	\$25958	\$42824	\$31251	
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593	
<b>REGION 5</b>																				
<b>HARDIN COUNTY</b>																				
KOUNTZE ISD	C	1258	409.09	2028.44	67.83	267.20	98.46	141.34	383.08	.00	3395.45	290.56	116.80	120.33	2640.03	1959	23411	34916	26143	
SILSBEE ISD		3741	417.56	1933.96	53.01	331.23	127.08	143.16	360.17	17.50	3383.67	86.05	191.59	1569.39	2615.07	634	22682	35125	25926	
HARDIN-JEFFERSON	F	1857	609.26	2407.65	62.42	323.62	132.01	195.67	505.62	.00	4236.23	187.00	254.63	60.78	3309.97	1295	24656	43711	29372	
LUMBERTON ISD	F	2397	396.45	1595.83	50.79	323.51	116.94	173.51	320.60	.00	2977.65	174.38	162.29	417.38	2298.35	1406	23346	35367	28447	
WEST HARDIN ISD	C	672	803.63	2284.31	101.96	336.14	183.64	188.96	450.86	.00	4349.50	72.23	236.79	809.23	3182.17	342	23848	36375	24623	
<b>JASPER COUNTY</b>																				
BROOKELAND ISD	C	248	929.05	2833.97	148.71	468.76	78.94	206.73	498.85	.00	5165.02	.00	100.27	525.55	3991.14	0	22104	35236	27160	
BUNA ISD	C	1518	481.03	1787.92	85.69	195.58	107.27	105.11	305.04	.00	3067.64	91.85	51.64	301.24	2547.93	707	23281	37528	25618	
JASPER ISD		3524	390.10	1972.81	50.13	347.99	137.77	125.91	362.10	.00	3386.80	118.49	122.51	522.41	2724.07	802	24277	37712	29050	
KIRBYVILLE ISD	C	1553	403.16	1929.36	128.95	208.73	101.23	144.72	306.74	.00	3222.90	137.96	169.96	1127.74	2573.95	1427	23001	39143	29975	
EVADALE ISD		420	1285.83	3053.48	141.21	558.94	210.10	46.43	654.64	.00	5950.63	408.66	262.64	1456.31	4433.99	1707	28346	46180	31109	
<b>JEFFERSON COUNTY</b>																				
NEDERLAND ISD		5056	470.98	1927.00	63.21	367.29	162.77	95.61	695.14	3.97	3785.96	68.30	139.02	911.70	2943.46	178	24096	39300	28445	
PORT ARTHUR ISD		12043	489.70	2217.61	104.46	393.32	109.21	104.94	645.98	.00	4065.22	.00	246.25	980.20	3326.86	0	26810	40625	31349	
PORT NECHES ISD		5055	455.03	1942.23	76.99	317.53	135.50	87.83	473.56	.00	3488.67	24.21	92.22	1105.55	2886.58	308	26620	42864	29192	
BEAUMONT ISD		20690	513.29	2205.92	72.93	373.70	76.71	117.01	451.86	94.18	3905.59	69.79	376.88	542.09	3247.04	80	27435	47200	33831	
SABINE PASS ISD		194	1534.54	5575.26	149.48	291.24	275.77	150.52	1276.29	12.89	9265.98	1304.12	447.42	2521.36	7351.03	5670	28595	46677	31174	
HAMSHIRE-FANNETT	C	1608	486.03	2215.04	54.93	247.16	160.09	163.77	489.44	.00	3816.46	313.86	575.90	941.19	3020.09	1589	25498	45129	26732	
<b>NEWTON COUNTY</b>																				
BURKEVILLE ISD	C	405	795.14	2713.69	256.98	447.84	78.01	258.29	393.44	.00	4943.40	835.15	226.22	1144.55	3884.66	6185	23406	42517	31613	
NEWTON ISD	F	1656	499.27	2343.84	56.80	369.18	89.60	191.37	283.75	23.77	3857.57	179.52	100.25	125.81	2984.51	1480	23217	39484	28885	
DEWEYVILLE ISD	C	673	553.66	2463.87	143.38	341.74	148.65	167.56	418.35	.00	4237.22	93.15	302.57	154.29	3345.17	119	23514	37751	26107	
<b>ORANGE COUNTY</b>																				
BRIDGE CITY ISD		2631	313.24	2282.33	108.78	328.17	193.87	178.66	293.08	5.32	3703.46	104.01	67.06	600.54	2917.20	438	26471	47317	31774	
ORANGFIELD ISD		1337	520.29	1938.84	62.94	324.15	134.00	132.80	429.95	.00	3542.98	266.25	340.62	579.58	2815.53	2337	23424	40264	31439	
WEST ORANGE-COVE		4109	619.84	2519.59	114.46	504.45	175.93	161.22	697.67	3.41	4796.56	296.79	688.29	1033.26	3937.51	1475	26245	42080	30181	
VIDOR ISD		5589	554.52	1815.87	27.05	271.75	45.25	155.52	401.56	8.47	3279.99	267.10	48.16	406.10	2746.65	1859	24286	39238	27428	
LITTLE CYPRESS-M.	F	3364	703.74	1745.63	69.03	315.36	113.63	132.63	351.68	.65	3432.35	365.31	95.31	426.27	2707.91	1681	23707	38562	27496	
<b>TYLER COUNTY</b>																				
COLMESNEIL ISD	C	338	805.18	3244.04	104.64	362.52	189.33	204.80	443.56	.00	5354.07	128.59	343.50	783.42	3798.28	453	22995	39862	24873	
WOODVILLE ISD	F	1724	446.50	1981.76	41.23	423.48	90.15	135.56	351.26	8.58	3478.53	253.99	67.73	258.40	2791.72	1637	23658	38697	30728	
WARREN ISD	C	892	527.87	2210.70	63.98	323.98	116.88	228.26	535.34	.00	4007.02	.00	96.43	460.90	3043.93	0	22982	28703	20295	
SPURGER ISD	C	340	695.40	2412.82	.00	281.18	52.72	224.21	316.21	.00	3982.53	483.82	196.92	4.04	3079.85	2103	21429	32245	20622	
CHESTER ISD	C	270	888.53	2215.53	128.79	341.15	162.76	177.91	422.88	.00	4337.54	276.30	298.63	1067.41	3351.93	1685	22171	39105	20360	
Region 5 Average		85162	\$511.05	\$2117.50	\$ 76.36	\$353.00	\$112.67	\$131.67	\$475.93	\$ 25.46	\$3803.64	\$130.37	\$ 243.26	\$ 706.69	\$3074.47	\$ 716	\$25459	\$41030	\$30371	
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593	



District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL					
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE				1989 TAX RATE		Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)			Total (29)	Local (38)							State (39)		
<b>LIBERTY COUNTY</b>																								
HARDIN ISD		14.1	5.6	2.8	16.4	28.6	.0	746	\$ 114797	60	\$1,200	\$1,200	103.9%	\$1,247	\$ 886	\$ 826	\$ 670	.0%	\$ 1359	\$ 2241	\$ 926	\$ 365	\$ 3533	
HULL DAISETTA ISD		14.4	5.8	6.0	19.2	42.5	.0	809	170657	89	\$ .984	\$1,050	106.8%	\$1,121	778	726	621	11.7%	1880	2351	1317	282	3950	
LIBERTY ISD		14.9	5.5	10.0	13.4	38.5	25.1	884	140747	74	\$1,098	\$1,350	98.2%	\$1,325	1009	941	806	16.1%	1851	2021	1402	309	3732	
TARKINGTON ISD		16.6	6.4	3.6	8.7	37.7	16.1	818	117288	61	\$ .912	\$1,106	102.2%	\$1,131	811	756	612	3.8%	1276	2080	851	356	3286	
<b>WALLER COUNTY</b>																								
HEMPSTEAD ISD		15.2	6.8	3.2	10.5	33.3	11.9	786	143861	75	\$ .970	\$1,170	101.7%	\$1,190	987	929	812	10.8%	1684	2030	1197	251	3478	
WALLER ISD		16.8	7.0	5.1	9.2	32.1	16.6	791	145255	76	\$1,020	\$1,327	104.4%	\$1,386	1166	1099	967	2.4%	2002	1862	1477	156	3494	
ROYAL ISD		13.9	5.7	11.3	9.0	34.4	15.9	893	208693	109	\$1,050	\$1,220	104.6%	\$1,277	976	817	695	10.0%	2606	2101	1855	8	3964	
Region 4 Average		17.3	4.5	6.5	6.7	34.6	18.5	888	212740	111	\$ .951	\$1,089	97.3%	\$1,059	\$ 859	\$ 722	\$ 506	8.9%	\$ 2174	\$ 1902	\$ 1462	\$ 93	\$ 3458	
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$1,010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386	

<b>HARDIN COUNTY</b>																							
<b>REGION 5</b>																							
KOUNTZE ISD		15.7	7.9	3.9	9.4	39.5	.0	789	110177	58	\$ .871	\$1,189	105.8%	\$1,258	885	649	530	7.6%	1193	2120	819	404	3343
SILSBEE ISD		17.6	5.4	5.1	12.5	34.3	18.9	837	88990	47	\$1,068	\$1,174	99.1%	\$1,163	877	643	525	5.9%	931	1858	638	438	2934
HARDIN-JEFFERSON		15.3	6.1	6.1	14.6	47.0	.0	795	163355	85	\$1,270	\$1,350	111.9%	\$1,511	1020	748	613	6.8%	2292	1921	1715	138	3774
LUMBERTON ISD		19.4	5.2	6.6	3.8	36.8	.0	888	74261	39	\$1,130	\$1,380	96.5%	\$1,332	1124	1055	917	-.3%	977	1753	717	405	2874
WEST HARDIN ISD		13.3	7.3	7.3	4.4	39.2	.0	757	155612	81	\$1,250	\$1,280	123.5%	\$1,581	960	704	537	2.4%	2286	2351	1714	245	4311
<b>JASPER COUNTY</b>																							
BROOKELAND ISD		10.9	8.8	3.9	9.3	52.6	.0	0	301957	158	\$1,109	\$1,109	107.7%	\$1,194	811	593	482	11.8%	3166	2440	1922	0	4362
BUNA ISD		17.8	4.6	3.6	7.5	37.4	.0	842	109416	57	\$ .822	\$ .876	103.9%	\$ .910	607	442	354	28.1%	903	1960	587	430	2978
JASPER ISD		17.7	4.6	5.1	10.2	38.7	16.4	887	89368	47	\$1,165	\$1,300	98.9%	\$1,286	952	697	523	3.8%	960	1893	671	439	3003
KIRBYVILLE ISD		16.1	4.5	5.6	4.5	24.7	.0	814	78377	41	\$ .911	\$1,114	103.0%	\$1,148	788	574	463	7.7%	754	2087	479	502	3068
EVADALE ISD	b/b	11.0	10.7	10.7	10.7	50.8	.0	789	759232	397	\$ .686	\$ .740	99.6%	\$ .737	534	390	316	4.1%	5543	2198	3627	0	5826
<b>JEFFERSON COUNTY</b>																							
NEDERLAND ISD		18.0	4.4	6.7	6.0	33.3	19.0	842	162431	85	\$1,140	\$1,160	97.5%	\$1,131	914	856	740	2.7%	1834	1768	1272	122	3162
PORT ARTHUR ISD		17.6	3.9	7.2	7.6	38.7	20.1	769	218733	114	\$1,160	\$1,160	96.9%	\$1,124	860	802	512	10.1%	2416	1993	1651	0	3644
PORT NECHES ISD		16.7	4.5	8.6	4.5	.0	23.8	840	221752	116	\$1,040	\$1,160	96.5%	\$1,120	888	652	536	4.0%	2335	1772	1628	6	3407
BEAUMONT ISD		16.8	4.1	6.6	8.5	36.0	19.4	817	227562	119	\$ .946	\$ .973	94.8%	\$ .922	725	676	530	11.1%	2076	2027	1332	6	3365
SABINE PASS ISD	b/b	7.5	16.3	9.8	26.3	25.4	.0	0	1531313	800	\$ .571	\$ .655	103.5%	\$ .677	484	355	224	7.4%	10346	2558	8066	0	10625
HAMSHIRE-FANNETT		14.7	4.5	3.9	5.8	35.8	.0	794	182272	95	\$1,120	\$1,270	104.8%	\$1,331	939	688	561	5.3%	2306	1968	1699	116	3784
<b>NEWTON COUNTY</b>																							
BURKEVILLE ISD		12.1	7.2	5.0	42.1	28.2	.0	706	182662	95	\$ .750	\$1,250	126.9%	\$1,587	946	695	570	.0%	2497	3014	1861	311	5187
NEWTON ISD		15.3	6.3	6.1	32.2	40.4	13.7	765	86575	45	\$ .895	\$1,080	120.4%	\$1,300	918	681	573	8.4%	993	2142	677	497	3317
DEWEYVILLE ISD		13.4	5.6	4.2	7.0	40.6	.0	783	129363	68	\$1,100	\$1,120	126.8%	\$1,420	874	643	531	.9%	1568	2282	1143	409	3834
<b>ORANGE COUNTY</b>																							
BRIDGE CITY ISD		16.2	3.7	7.4	9.9	36.7	.0	856	194312	102	\$1,242	\$1,290	97.6%	\$1,259	950	696	438	1.2%	2263	1773	1650	86	3508
ORANGFIELD ISD		15.0	6.0	4.5	4.5	37.5	.0	771	116723	61	\$1,285	\$1,534	96.6%	\$1,481	1167	857	703	.6%	1523	2061	1151	393	3606
WEST ORANGE-COVE		14.4	8.0	8.2	13.3	51.4	.0	844	336709	176	\$1,087	\$1,177	96.9%	\$1,141	869	637	519	14.7%	3714	1935	2605	0	4539
VIDOR ISD		17.4	4.9	3.9	6.1	40.1	18.4	790	89556	47	\$1,040	\$1,410	93.5%	\$1,318	1076	790	649	4.5%	1044	1915	752	449	3116
LITTLE CYPRESS-M.		17.1	4.1	5.2	5.2	40.6	19.7	859	129578	68	\$1,029	\$1,336	94.2%	\$1,259	973	711	578	5.7%	1460	1895	1048	296	3238
<b>TYLER COUNTY</b>																							
COLMESNEIL ISD		11.6	10.6	8.0	20.7	32.4	12.6	686	185009	97	\$ .980	\$1,020	98.4%	\$1,004	699	508	406	9.0%	1761	2498	1064	166	3729
WOODVILLE ISD		17.0	4.6	4.9	11.6	34.3	.0	829	132137	69	\$1,015	\$1,195	96.5%	\$1,153	825	600	480	5.5%	1312	1985	851	278	3115
WARREN ISD		12.8	12.8	4.6	7.9	39.7	.0	776	153155	80	\$1,368	\$1,368	100.9%	\$1,380	1002	733	596	-3.7%	1935	2186	1362	210	3757
SPURGER ISD		12.6	11.6	2.7	8.8	49.7	.0	0	95782	50	\$ .860	\$1,430	103.5%	\$1,480	1100	808	665	10.5%	1269	2466	957	561	3984
CHESTER ISD		12.6	9.9	3.8	15.2	53.0	16.5	0	138185	72	\$1,076	\$1,275	113.2%	\$1,443	1062	786	659	3.4%	1800	2403	1259	310	3971
Region 5 Average		16.5	4.9	6.3	8.8	35.8	18.4	819	184557	96	\$1,040	\$1,116	97.8%	\$1,092	\$ 871	\$ 716	\$ 557	8.0%	\$ 1928	\$ 1965	\$ 1321	\$ 164	\$ 3450
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$1,010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386



District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS														Debt			
		Fall 1989 Enrollment	Admin-istration	INSTRUCTIONAL		Pupil Service	Cocurricular Activities	Trans-portionation	Plant Maint. & Operation	Community Service	Total Cur. Op. Expense	Debt Service	Capital Outlay	Op.Fund Bal. 9-1-89	Payroll	8/31/89	AVERAGE SALARY 1988-89		
		(1)	(2)	Service (3)	Related (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	Teachers (16)	Admin. (17)	Support (18)
<b>REGION 6</b>																			
<b>AUSTIN COUNTY</b>																			
BELLVILLE ISD	C	1646	\$588.94	\$1973.54	\$ 67.96	\$310.85	\$108.86	\$164.31	\$376.75	\$ .27	\$3591.48	\$374.35	\$ 151.62	\$1106.66	\$2824.63	\$ 3101	\$23592	\$39688	\$27581
SEALY ISD	F	1920	325.22	1722.49	67.83	292.40	36.57	80.57	268.27	.00	2793.35	439.58	123.55	809.44	2390.74	2052	23412	41056	26881
WALLIS-ORCHARD	C	769	655.37	2549.29	97.51	376.22	182.54	135.32	521.03	2.63	4519.91	323.11	165.54	2518.16	3596.80	1886	23519	28724	27638
<b>BRAZOS COUNTY</b>																			
COLLEGE STATION		5268	473.46	1973.73	88.10	318.54	131.86	68.95	409.90	40.27	3504.82	869.57	2643.03	1397.31	2773.47	6032	24075	40527	27801
BRYAN ISD		11200	353.69	1928.48	29.15	337.27	59.92	141.88	426.38	.00	3276.77	292.57	1047.80	1167.21	2649.84	2248	23962	38007	26795
<b>BURLESON COUNTY</b>																			
CALDWELL ISD	F	1621	682.66	2195.10	56.98	438.29	123.09	164.10	438.57	.00	4098.79	269.81	77.86	1557.60	3098.41	1956	23590	35887	25328
SOMERVILLE ISD	C	653	633.47	1999.07	94.30	329.16	101.12	112.14	421.87	.00	3691.13	.00	80.78	616.15	2845.25	0	23332	35184	27077
SNOOK ISD	C	503	626.80	2176.60	35.11	297.47	71.77	149.90	303.58	.40	3661.62	673.96	128.48	2024.59	2883.38	3266	21115	37489	25740
<b>GRIMES COUNTY</b>																			
ANDERSON-SHIRO ISD	C	413	769.69	2286.28	82.44	324.64	64.29	200.32	436.65	.00	4164.31	611.99	162.49	939.92	3302.65	5169	22124	39702	24418
IOLA ISD	C	378	544.75	2093.60	51.51	203.00	97.17	176.34	416.38	.00	3582.74	667.63	252.78	2352.92	2630.40	3505	21599	37543	24712
NAVASOTA ISD	F	2874	422.61	1826.95	31.86	342.48	89.18	123.03	300.03	8.79	3144.94	204.86	98.46	340.30	2478.25	1188	22599	40047	27843
Richards [Warned]	C	124	905.48	3302.03	114.37	403.65	85.83	202.68	438.69	.00	5452.73	591.10	168.44	1270.46	4125.05	573	19770	38304	18641
<b>HOUSTON COUNTY</b>																			
KENNARD ISD	C	417	707.43	2535.37	57.05	437.51	75.41	202.49	373.20	.00	4388.46	148.48	180.80	1309.77	3456.67	1151	21558	31586	24727
CROCKETT ISD	F	1796	595.07	2006.48	61.59	312.39	100.26	80.40	327.95	5.06	3489.21	154.62	111.49	814.18	2738.10	1055	21319	38792	26802
GRAPELAND ISD	C	820	433.06	2271.25	.00	230.96	173.81	125.27	275.49	5.30	3515.15	.00	971.28	1386.20	2798.96	0	21814	33973	25520
LOVELADY ISD	C	522	624.18	2255.71	80.41	284.29	168.32	219.36	378.76	.00	4011.04	518.73	245.70	1506.25	3101.94	3056	21997	36753	26384
LATEXO ISD	F	402	1317.06	2592.02	39.44	275.93	41.29	61.35	233.01	.00	4560.11	527.85	265.13	1552.03	3579.88	2052	22923	35837	35581
<b>LEON COUNTY</b>																			
BUFFALO ISD	C	731	479.11	1910.70	26.13	164.61	105.13	137.52	407.51	.00	3230.71	260.11	84.80	213.35	2552.53	1512	21940	42584	27601
CENTERVILLE ISD	F	507	947.30	2746.10	93.47	362.09	159.96	244.10	545.69	.00	5098.70	723.66	3619.26	1076.86	3931.16	6026	23464	33858	24609
NORMANGEE ISD	C	422	629.14	1936.87	59.81	224.52	163.42	121.83	371.23	.00	3506.82	40.50	146.58	662.61	2595.06	107	21766	38542	23375
OAKWOOD ISD	C	342	632.31	2590.67	32.27	273.34	116.95	226.94	361.27	.00	4233.75	411.96	243.72	304.30	3292.08	3129	22657	37818	27752
LEON ISD	C	626	591.33	2156.74	42.04	341.67	136.16	192.91	348.96	.00	3809.82	416.37	133.51	580.58	2954.49	1917	21897	33909	19962
<b>MADISON COUNTY</b>																			
MADISONVILLE ISD	C	1653	510.27	2178.00	58.16	241.74	104.84	148.95	344.83	.00	3586.80	177.86	317.75	1348.04	2877.92	1298	23199	38988	27304
NORTH ZULCH ISD	C	198	871.10	2728.91	76.26	224.37	136.87	108.20	465.28	.00	4611.00	427.99	385.35	5643.10	3541.68	3232	22354	39676	27304
<b>MILAM COUNTY</b>																			
BUCKHOLTS ISD	C	134	954.25	2670.20	157.64	428.19	166.98	101.31	233.71	.00	4712.28	662.84	34.99	1195.54	3853.99	3470	23059	32131	33617
CAMERON ISD	C	1688	299.60	1999.67	67.38	261.31	164.03	93.01	229.52	.00	3114.52	.00	163.10	1499.56	2531.42	0	20090	40585	25281
GAUSE ISD	C*	70	1105.57	3646.86	42.64	656.30	.00	365.36	394.93	.00	6211.66	619.14	539.29	3499.60	4507.73	4571	22052	43332	25281
MILANO ISD	C	314	696.59	2171.19	80.89	255.62	139.13	214.35	309.68	.00	3867.44	63.37	660.61	1524.24	2899.38	0	20622	36640	29961
ROCKDALE ISD	C	1961	498.01	1929.80	49.36	233.17	117.26	76.57	295.50	31.00	3230.67	215.71	91.48	359.87	2635.21	745	24243	39829	30018
THORNDALE ISD	C	388	641.65	2311.74	72.74	316.79	223.80	90.60	369.23	.30	4026.85	174.43	197.69	932.76	3062.15	1289	22889	33797	28740
<b>MONTGOMERY COUNTY</b>																			
CONROE ISD		22234	363.98	1960.85	82.74	338.56	78.14	154.96	366.14	.00	3345.37	429.86	16.27	378.22	2848.28	3285	24720	39853	27406
MONTGOMERY ISD	C	1804	671.19	2157.29	82.97	316.99	176.19	242.36	552.84	3.48	4203.31	575.33	101.59	521.28	3225.65	3268	24427	40595	27334
WILLIS ISD	F	2728	527.01	2364.19	54.27	322.54	109.31	143.19	342.96	22.98	3886.47	445.29	71.17	501.44	3174.66	2631	23194	39608	27598
MAGNOLIA ISD	C	3313	543.49	1603.48	36.84	244.49	77.88	199.97	378.68	.00	3084.82	197.45	162.56	565.79	2553.05	3059	24009	35714	27277
Splendor [Advised]	C	1879	457.43	1780.95	38.07	371.21	76.62	80.91	283.72	.00	3088.90	63.91	136.12	269.22	2537.26	341	22315	35659	27677
NEW CANEY ISD	C	5102	378.46	1884.80	56.12	414.53	43.07	206.04	468.08	.00	3451.11	607.71	151.62	357.14	2717.25	3781	22986	37086	26426
<b>POLK COUNTY</b>																			
BIG SANDY ISD	C	337	611.57	2301.55	28.43	302.23	72.17	233.75	370.47	.00	3920.17	336.87	64.89	1060.47	3120.76	1706	23140	36970	26426
GOODRICH ISD	C	302	683.64	2300.12	68.05	328.48	99.34	109.27	371.52	.00	3960.42	.00	368.70	607.16	3101.61	0	20323	40200	27600
CORRIGAN-CAMDEN	C	1183	449.51	2210.43	64.65	378.36	305.80	130.02	363.05	.00	3901.82	381.67	96.58	673.33	2914.10	2942	22144	37932	26561
LEGGETT ISD	C	171	893.25	3082.37	77.00	431.08	142.23	159.30	565.08	.00	5350.32	163.70	297.92	782.28	4099.78	146	23251	28445	22916
LIVINGSTON ISD	F	3052	351.35	1976.55	57.38	357.39	93.34	102.35	356.12	36.17	3330.66	351.15	68.12	358.09	2717.37	2064	23059	39531	29505
ONALASKA ISD	C*	365	723.72	2297.38	.00	315.11	.00	130.48	343.25	.00	3809.94	653.74	183.40	559.47	2762.77	2521	21402	39485	22609



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE Maint. (28) Total (29)	Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL				
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE					Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	1989-90 PER PUPIL			
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)										Local (38)	State (39)	State & Local Taxes (40)	
<b>AUSTIN COUNTY</b>																							
<b>REGION 6</b>																							
BELLVILLE ISD		15.9	5.5	4.2	9.0	48.3	18.5	876	\$ 168256	88	\$1.020	\$1.230	99.7%	\$1.227	\$ 894	\$ 832	\$ 709	10.7%	\$ 2018	\$ 1941	\$ 1452	\$ 128	\$ 3521
SEALY ISD		17.7	5.3	5.0	9.8	21.8	16.8	803	135876	71	\$.888	\$1.180	97.4%	\$1.149	927	868	750	.3%	1539	1770	1083	219	3072
WALLIS-ORCHARD		12.6	12.8	6.2	14.0	42.0	13.5	834	186764	98	\$1.330	\$1.490	98.9%	\$1.473	1216	1067	918	-3.1%	2650	2279	1996	184	4459
<b>BRAZOS COUNTY</b>																							
COLLEGE STATION		17.4	5.5	5.8	4.3	36.6	20.6	958	239035	125	\$.953	\$1.300	97.6%	\$1.269	1015	950	755	5.8%	3027	1723	2216	0	3940
BRYAN ISD		17.8	4.3	5.7	9.3	38.8	18.3	872	141690	74	\$.960	\$1.064	99.9%	\$1.063	840	787	680	7.7%	1507	1939	986	214	3140
<b>BURLESON COUNTY</b>																							
CALDWELL ISD		16.1	6.7	9.1	15.0	34.4	16.3	833	175156	92	\$.940	\$1.100	93.6%	\$1.030	806	751	641	-3.3%	1800	1999	1202	137	3337
SOMERVILLE ISD		13.6	8.5	4.0	10.8	45.3	.0	829	224088	117	\$.760	\$.760	99.3%	\$.755	696	658	582	9.9%	1673	2262	858	0	3119
SNOOK ISD		13.5	6.9	3.1	7.3	29.7	.0	751	197203	103	\$.690	\$1.090	90.1%	\$.983	811	756	647	-2.8%	1951	2431	1305	180	3915
<b>GRIMES COUNTY</b>																							
ANDERSON-SHIRO ISD		13.0	7.2	6.2	9.7	34.4	.0	769	336419	176	\$.611	\$.790	104.2%	\$.823	604	564	485	5.0%	2726	2346	1565	0	3911
IOLA ISD		14.0	5.8	1.1	11.0	36.5	.0	856	169242	88	\$.450	\$.870	101.3%	\$.882	721	533	446	-.2%	1443	2491	860	286	3637
NAVASOTA ISD		17.5	4.2	5.0	20.3	23.8	14.9	842	101441	53	\$.643	\$.840	104.4%	\$.877	701	518	434	.7%	837	1930	489	401	2820
Richards [Warned]		7.8	7.9	3.6	37.9	55.6	.0	0	227194	119	\$1.034	\$1.080	113.8%	\$1.229	839	785	677	4.2%	2687	2970	1807	144	4921
<b>HOUSTON COUNTY</b>																							
KENNARD ISD		11.8	12.6	6.5	17.7	40.8	.0	837	158148	83	\$.519	\$.621	103.3%	\$.642	467	343	281	17.1%	916	2912	424	308	3645
CROCKETT ISD		16.2	5.0	6.4	8.5	39.8	17.7	762	124911	65	\$.750	\$.900	95.4%	\$.859	697	513	423	2.2%	960	1963	563	373	2899
GRAPELAND ISD		14.8	5.9	3.5	10.6	32.4	14.1	799	171174	89	\$.660	\$.660	98.9%	\$.653	504	370	304	2.5%	1037	2224	480	160	2865
LOVELADY ISD		14.0	7.1	3.5	22.6	44.7	.0	824	220239	115	\$.635	\$.883	101.5%	\$.896	689	507	419	6.9%	1877	2707	1163	143	4013
LATEXO ISD		14.0	10.3	14.5	15.8	35.6	.0	0	186271	97	\$.656	\$.806	99.8%	\$.805	635	468	387	10.2%	1397	2342	795	227	3365
<b>LEON COUNTY</b>																							
BUFFALO ISD		15.5	5.6	.9	2.8	38.3	.0	827	137195	72	\$.625	\$.820	99.5%	\$.816	672	496	414	-1.8%	1037	2204	558	307	3070
CENTERVILLE ISD		13.3	11.7	9.7	9.7	51.8	.0	717	518296	271	\$.675	\$.805	106.9%	\$.861	637	469	389	3.6%	4352	2591	2538	0	5129
NORMANGEE ISD		15.8	4.8	3.6	7.1	28.6	.0	786	359201	188	\$.750	\$.750	86.5%	\$.649	608	449	374	57.8%	2159	2360	1046	0	3406
OAKWOOD ISD		12.1	7.1	1.5	14.3	45.0	14.0	0	253843	133	\$.805	\$.950	98.9%	\$.940	744	548	453	-.8%	2254	2640	1424	52	4115
LEON ISD		15.6	6.1	2.3	7.6	50.3	17.6	841	566850	296	\$.524	\$.600	100.7%	\$.604	483	453	393	19.7%	3417	2587	1492	0	4079
<b>MADISON COUNTY</b>																							
MADISONVILLE ISD		15.9	6.8	4.1	11.9	33.0	15.2	832	137430	72	\$1.000	\$1.140	97.5%	\$1.111	897	661	547	3.4%	1431	2075	963	304	3342
NORTH ZULCH ISD		10.9	10.2	.0	20.4	25.5	.0	794	209601	110	\$1.230	\$1.450	99.0%	\$1.436	1018	742	597	5.4%	2884	2560	2218	225	5003
<b>MILAM COUNTY</b>																							
BUCKHOLTS ISD		11.4	17.1	2.8	29.6	46.7	.0	0	102502	54	\$.570	\$1.140	109.4%	\$1.247	987	930	816	.3%	1264	3119	904	611	4634
CAMERON ISD		15.7	4.1	4.8	10.5	28.7	18.1	858	103154	54	\$.720	\$.720	99.5%	\$.717	565	529	457	3.5%	724	2050	404	472	2927
GAUSE ISD		10.4	13.7	.0	23.4	53.4	.0	0	206351	108	\$.440	\$.786	100.7%	\$.791	665	625	547	3.2%	1587	2944	869	506	4319
MILANO ISD		13.7	9.1	1.0	35.3	38.6	17.4	0	115901	61	\$.960	\$.960	101.5%	\$.975	704	656	560	1.8%	1111	2652	680	478	3809
ROCKDALE ISD		17.4	5.6	4.6	12.7	35.0	16.6	838	334860	175	\$.689	\$.751	98.4%	\$.739	596	558	438	9.1%	2455	1867	1308	0	3175
THORNDALE ISD		14.6	9.8	2.4	19.6	25.3	.0	803	171569	90	\$.905	\$.990	102.5%	\$1.014	781	732	633	2.3%	1715	2446	1134	275	3854
<b>MONTGOMERY COUNTY</b>																							
CONROE ISD		16.0	5.2	6.6	5.6	40.7	19.3	899	162142	85	\$.980	\$1.255	96.0%	\$1.205	960	897	709	-.3%	1757	1893	1212	149	3254
MONTGOMERY ISD		14.7	9.6	4.2	4.1	50.9	14.8	827	331434	173	\$1.044	\$1.200	96.0%	\$1.152	897	837	717	2.5%	3808	1926	2726	0	4651
WILLIS ISD		14.7	7.0	6.8	5.4	36.6	17.7	817	197121	103	\$1.078	\$1.344	98.4%	\$1.322	1046	769	635	16.1%	2446	1897	1768	31	3697
MAGNOLIA ISD		17.7	5.5	3.2	4.1	35.0	16.3	892	126316	66	\$.850	\$1.160	97.7%	\$1.133	885	827	711	2.0%	1424	1910	1000	261	3172
Splendora [Advised]		15.4	3.8	6.0	7.7	35.6	16.8	801	65216	34	\$.887	\$.970	95.6%	\$.927	734	686	589	3.1%	599	1958	368	533	2859
NEW CANEY ISD		16.8	4.8	5.9	4.8	38.0	16.8	880	106230	56	\$1.160	\$1.750	98.3%	\$1.721	1401	1174	999	-.5%	1752	1919	1369	319	3606
<b>POLK COUNTY</b>																							
BIG SANDY ISD		15.4	7.3	.0	23.1	11.6	.0	845	170006	89	\$.757	\$.929	105.2%	\$.977	719	529	436	-7.6%	1535	2633	882	222	3738
GOODRICH ISD		11.8	10.3	1.7	.0	41.2	16.1	0	210116	110	\$.780	\$.780	98.8%	\$.770	572	533	455	7.4%	1589	2540	996	308	3844
CORRIGAN-CAMDEN		14.6	4.7	3.4	17.8	40.1	.0	847	138014	72	\$.843	\$1.127	105.5%	\$1.188	846	620	508	1.0%	1530	2271	1043	344	3658
LEGGETT ISD		11.0	16.6	3.5	11.4	33.0	.0	0	235956	123	\$1.136	\$1.136	104.5%	\$1.187	852	795	477	5.5%	2638	2688	1776	49	4513
LIVINGSTON ISD		17.3	3.8	5.5	10.5	.3	.0	851	157243	82	\$.800	\$1.037	89.4%	\$.926	724	672	465	13.3%	1406	1909	897	233	3040
ONALASKA ISD		13.7	8.4	3.4	9.5	53.8	.0	0	449438	235	\$.718	\$.877	91.0%	\$.798	616	573	485	2.9%	3525	2366	2051	0	4417



AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989	Admin-	INSTRUCTIONAL		Pupil	Cocurricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Payroll	Debt	AVERAGE SALARY 1988-89		
		Enrollment	istration	Service	Related												Service	Activities	portation
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<b>REGION 6</b>																			
<b>ROBERTSON COUNTY</b>																			
BREMOND ISD	C	358	\$892.74	\$2536.68	\$ 69.54	\$394.94	\$324.92	\$151.60	\$466.97	\$ .00	\$4837.40	\$684.81	\$ 398.70	\$ -55.92	\$3473.99	\$ 880	\$21267	\$29345	\$26888
Calvert [Monitor]	C	377	666.47	2433.13	77.64	292.98	185.29	99.60	334.48	.00	4089.60	.00	79.08	30.41	3242.37	0	20451	28366	26888
FRANKLIN ISD	C	687	632.19	2351.63	80.38	280.11	150.18	182.13	439.38	.00	4116.01	1031.09	196.52	483.02	3227.52	5591	23446	41629	24249
HEARNE ISD	F	1746	608.75	2070.83	55.70	366.10	58.01	63.16	359.31	.00	3581.86	33.22	151.69	689.95	2799.38	32	21539	34978	23378
MUMFORD ISD	C*	42	1838.21	4625.05	39.29	506.67	2.62	240.48	636.19	5.36	7893.86	.00	622.62	6250.40	5973.83	0	17480	45341	23378
<b>SAN JACINTO COUNTY</b>																			
COLD SPGS-OAKHURST	C	1580	546.77	1954.81	106.90	396.45	116.98	224.11	652.93	5.82	4004.77	255.28	269.20	939.45	2960.03	1544	23938	37315	29484
SHEPHERD ISD	F	1320	531.51	2072.36	64.95	373.45	98.31	156.71	381.66	50.84	3729.78	313.03	120.56	786.96	2874.45	1186	22198	37343	27349
<b>TRINITY COUNTY</b>																			
GROVETON ISD	C	742	583.75	2052.23	59.36	267.84	136.04	156.17	350.44	.00	3605.82	166.02	791.12	865.74	2756.39	1085	22114	39005	26651
TRINITY ISD	C	1183	434.76	1986.61	45.29	343.35	138.44	91.04	360.13	.00	3399.63	610.80	50.56	398.24	2581.50	4789	22960	39317	25816
CENTERVILLE ISD	C	176	615.24	2559.63	22.03	306.82	63.31	127.41	182.10	.00	3876.55	.00	39.36	2752.35	3281.22	0	20574	37114	23031
APPLE SPRINGS ISD	C	186	767.40	3017.99	54.41	356.77	82.26	143.28	321.02	.00	4743.13	104.97	60.52	200.52	3770.32	97	19192	36150	23031
<b>WALKER COUNTY</b>																			
NEW WAVERLY ISD	C	793	672.69	2463.97	70.22	244.80	108.17	92.93	313.49	.00	3966.26	74.02	106.14	1219.16	3337.70	309	22394	45241	27660
HUNTSVILLE ISD		6353	410.11	1764.89	114.22	306.99	94.93	188.93	440.96	4.92	3325.95	318.03	705.22	323.36	2569.28	2249	22122	35026	26196
<b>WASHINGTON COUNTY</b>																			
BRENHAM ISD		4408	344.06	2000.11	52.10	295.40	73.43	108.05	251.71	29.95	3154.81	217.59	130.15	512.73	2619.66	1367	23057	39900	26806
BURTON ISD	C	389	666.29	2456.49	68.38	230.16	153.38	164.34	454.47	.00	4193.51	147.16	249.82	1879.81	3406.90	506	21546	37585	26806
Region 6 Average		103170	\$458.05	\$2001.93	\$ 64.78	\$326.65	\$ 95.25	\$144.06	\$380.45	\$ 7.11	\$3478.29	\$365.31	\$ 404.79	\$ 732.64	\$2800.60	\$ 2510	\$23279	\$37995	\$27066
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593

<b>REGION 7</b>																			
<b>ANDERSON COUNTY</b>																			
CAYUGA ISD	C	553	553.71	2456.47	24.43	292.59	147.59	180.00	413.98	.00	4068.77	81.37	266.98	781.80	3168.92	289	24668	41311	24424
ELKHART ISD	C	880	383.11	2129.06	48.82	207.46	205.37	111.34	276.07	.68	3361.91	217.28	806.90	471.79	2677.92	2063	22060	40475	23163
FRANKSTON ISD	F	730	741.17	2641.01	113.56	706.48	44.99	96.10	333.13	.00	4676.45	326.72	326.02	1333.48	3593.32	2000	25175	37640	24802
NECHES ISD	C	210	1175.82	3198.47	125.48	348.07	64.76	204.57	620.51	.00	5737.67	.00	138.80	5223.86	4510.06	0	22664	32302	40947
PALESTINE ISD		4091	504.33	2016.35	46.57	279.94	94.84	126.35	366.87	2.52	3437.78	327.26	902.89	248.96	2795.95	3433	23025	37381	29560
WESTWOOD ISD	C	1679	393.61	1881.27	38.61	205.60	184.66	131.12	322.55	.00	3157.41	148.28	340.97	591.10	2453.53	1011	21963	33244	20907
SLOCUM ISD	C	313	625.81	1905.01	86.20	305.39	89.33	148.99	328.12	.00	3488.86	319.09	312.26	246.08	2588.84	879	23604	25086	21338
<b>ANGELINA COUNTY</b>																			
HUDSON ISD	C	1657	290.95	1666.24	67.24	284.99	39.84	118.16	295.24	.00	2762.67	302.92	91.94	184.72	2312.82	2528	22323	35877	26118
LUFKIN ISD		8066	482.25	1972.36	56.33	309.67	73.20	97.05	368.40	.00	3359.26	244.91	64.72	645.87	2769.26	1519	24139	37997	27079
HUNTINGTON ISD	C	1313	345.24	1688.87	80.95	213.06	86.15	155.86	244.00	.00	2814.14	191.19	647.78	200.06	2355.76	1012	22110	37747	27665
DIBOLL ISD	F	2020	416.37	2075.39	88.55	433.76	69.62	84.32	333.04	1.98	3503.03	307.07	3148.40	587.67	2767.59	2866	23043	36034	25696
ZAVALLA ISD	C	371	710.45	2161.54	80.95	192.92	93.80	247.90	308.47	.00	3796.03	250.82	283.82	3515.46	3006.94	1779	22298	38640	26660
CENTRAL ISD	C	1203	313.28	1941.52	94.50	240.97	44.75	148.11	217.26	.00	3000.39	215.11	64.62	539.04	2489.34	1392	22599	35685	20588
<b>CHEROKEE COUNTY</b>																			
ALTO ISD	C	654	588.23	2315.04	60.14	340.05	161.01	115.65	354.36	.00	3934.48	329.19	66.04	-322.91	3101.84	888	22479	36700	26890
JACKSONVILLE ISD		3956	343.47	1858.18	44.14	297.46	87.49	108.50	326.23	.00	3065.47	238.26	83.07	251.27	2475.32	1255	22260	38607	26546
RUSK ISD	F	1719	567.28	2410.68	82.74	360.07	75.99	119.51	296.34	.00	3912.61	271.59	219.44	990.71	2992.25	1553	12383	35380	14769
NEW SUMMERFIELD	C	270	631.01	2101.17	6.11	357.98	59.04	91.52	322.00	.00	3568.82	331.59	346.96	331.55	2742.16	2944	19704	41750	14769
WELLS ISD	C	306	714.40	2076.36	85.83	399.69	56.69	103.15	312.15	.98	3749.25	101.10	205.81	1013.41	2965.81	686	19398	32495	21470
<b>GREGG COUNTY</b>																			
GLADEWATER ISD	C	2106	408.83	2201.92	50.12	345.07	125.56	143.88	422.48	18.90	3716.76	883.21	119.99	593.82	2980.11	3870	25150	39362	28094
KILGORE ISD		3636	398.56	1986.56	63.31	305.81	91.73	113.21	359.87	.00	3319.04	179.77	84.77	506.90	2723.86	1239	24853	39868	27024
LONGVIEW ISD		8138	461.68	2071.72	79.63	378.71	76.76	124.19	399.46	.00	3592.15	284.73	65.23	477.08	2965.38	2136	25133	42085	29027
PINE TREE ISD		4642	435.29	1976.44	92.12	339.44	215.52	119.72	431.46	1.87	3611.88	402.30	179.11	1152.09	2848.30	2098	25675	39851	30031
SABINE ISD	F	1201	553.86	2197.68	54.08	424.95	177.55	150.19	504.47	8.44	4071.23	1038.60	565.76	742.92	3235.14	1932	24857	38928	29560
SPRING HILL ISD	C	1326	518.68	2096.73	84.16	394.04	204.69	101.43	460.56	5.28	3865.58	388.52	255.96	3142.34	3083.76	2489	23782	39918	25449
WHITE OAK ISD		1294	669.56	2374.81	165.24	364.11	228.31	94.46	527.12	3.86	4427.47	694.55	675.16	2792.16	3499.09	2871	26219	43488	29085



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL																					
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint. (28)	Total (29)	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)																			
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)																				
<b>ROBERTSON COUNTY</b>																				<b>REGION 6</b>																						
BREMOND ISD		12.1	16.0	2.9	26.2	32.0	.0	780	\$ 478524	250	\$ .772	\$ .816	100.0%	\$ .817	\$ 734	\$ 693	\$ 612	110.0%	\$ 3919	\$ 2323	\$ 3153	\$ 28	\$ 5505																			
Calvert [Monitor]		12.0	22.0	.0	37.4	31.6	.0	589	114470	60	\$ 1.300	\$ 1.300	96.1%	\$ 1.250	910	845	715	80.6%	1434	2406	1020	442	3868																			
FRANKLIN ISD		15.4	6.5	5.2	10.3	38.1	15.8	756	373210	195	\$ .548	\$ .841	99.7%	\$ .838	657	615	531	9.6%	3139	2555	1922	0	4477																			
HEARNE ISD		16.2	7.3	6.5	21.2	18.8	.0	752	88019	46	\$ .757	\$ .795	95.8%	\$ .762	616	576	497	8.6%	668	1993	373	499	2865																			
MUMFORD ISD		9.7	17.2	.0	51.7	32.4	.0	0	271775	142	\$ .690	\$ .690	98.7%	\$ .681	519	484	415	7.6%	1837	4623	884	527	6034																			
<b>SAN JACINTO COUNTY</b>																																										
COLD SPGS OAKHURST		16.2	5.2	3.7	7.9	36.3	17.2	770	257902	135	\$ 1.026	\$ 1.100	101.9%	\$ 1.120	851	796	686	12.4%	2821	2168	1967	0	4135																			
SHEPHERD ISD		16.8	7.5	6.8	12.7	31.2	13.2	697	93082	49	\$ .938	\$ 1.228	103.7%	\$ 1.274	933	685	501	-1.4%	1075	2062	755	456	3273																			
<b>TRINITY COUNTY</b>																																										
GROVETON ISD		14.0	5.0	5.5	20.8	29.8	.0	866	181539	95	\$ .560	\$ .650	104.0%	\$ .676	460	427	362	-1.5%	1103	3005	449	238	3692																			
TRINITY ISD		16.8	4.5	3.5	9.3	33.3	18.2	829	163366	85	\$ .700	\$ 1.090	99.6%	\$ 1.086	837	782	673	-4.4%	1646	2128	1069	207	3404																			
CENTERVILLE ISD		10.0	12.0	4.8	35.9	21.8	.0	0	108545	57	\$ .700	\$ .700	111.6%	\$ .782	495	460	390	4.5%	813	3376	357	507	4239																			
APPLE SPRINGS ISD		9.9	8.8	.0	22.0	41.9	22.0	0	141705	74	\$ .719	\$ .719	108.3%	\$ .778	509	473	401	-5.5%	1048	3519	433	536	4487																			
<b>WALKER COUNTY</b>																																										
NEW WAVERLY ISD		13.1	8.5	4.9	7.0	25.5	14.1	828	102974	54	\$ .890	\$ .962	102.9%	\$ .990	788	739	643	4.4%	1009	2421	663	549	3633																			
HUNTSVILLE ISD		16.8	5.2	5.8	10.6	41.7	19.7	896	112529	59	\$ 1.100	\$ 1.385	103.8%	\$ 1.438	1101	1032	810	10.4%	1576	1905	1175	304	3384																			
<b>WASHINGTON COUNTY</b>																																										
BRENHAM ISD		17.7	4.4	4.6	17.7	26.9	16.6	928	166245	87	\$ .585	\$ .722	99.9%	\$ .721	569	533	424	6.7%	1170	2156	616	277	3050																			
BURTON ISD		11.5	7.0	.0	34.7	50.7	15.3	0	299379	156	\$ .714	\$ .760	100.2%	\$ .761	633	595	519	3.4%	2217	2811	1240	0	4051																			
Region 6 Average		16.0	5.7	5.4	9.8	35.8	17.5	871	168312	88	\$ .885	\$ 1.095	98.4%	\$ 1.077	\$ 874	\$ 785	\$ 644	5.0%	\$ 1740	\$ 2013	\$ 1168	\$ 212	\$ 3394																			
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$ 1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386																			
<b>ANDERSON COUNTY</b>																				<b>REGION 7</b>																						
CAYUGA ISD		14.2	6.0	3.8	17.9	47.4	17.0	901	189998	99	\$ 1.254	\$ 1.300	102.2%	\$ 1.329	1057	781	612	-22.4%	2401	2269	1490	46	3805																			
ELKHART ISD		13.8	4.1	3.0	11.6	29.0	17.5	884	108693	57	\$ .840	\$ 1.050	100.1%	\$ 1.051	810	595	490	30.9%	1007	2391	633	514	3538																			
FRANKSTON ISD		14.5	6.7	14.8	14.9	24.0	18.8	983	163497	85	\$ 1.117	\$ 1.270	96.5%	\$ 1.226	936	685	558	-7.2%	1847	2207	1270	217	3695																			
NECHES ISD		9.6	13.5	4.1	18.0	55.9	.0	0	260273	136	\$ 1.217	\$ 1.217	105.4%	\$ 1.283	955	703	581	-.1%	3143	2615	2193	0	4808																			
PALESTINE ISD		15.9	4.7	4.4	15.1	34.8	18.2	871	114853	60	\$ .943	\$ 1.196	98.0%	\$ 1.172	935	875	755	9.9%	1337	1956	947	367	3269																			
WESTWOOD ISD		17.0	5.5	1.3	7.4	28.0	16.7	861	93987	49	\$ .955	\$ 1.128	95.6%	\$ 1.079	914	675	562	-13.1%	920	1890	609	438	2937																			
SLOCUM ISD		16.0	14.2	5.5	17.2	24.1	.0	0	144700	76	\$ .824	\$ .894	120.0%	\$ 1.073	726	536	447	21.0%	1342	2425	812	302	3540																			
<b>ANGELINA COUNTY</b>																																										
HUDSON ISD		16.4	3.8	1.2	9.3	37.3	.0	834	70356	37	\$ .632	\$ 1.117	93.8%	\$ 1.047	842	786	406	5.8%	699	1932	459	507	2898																			
LUFKIN ISD		16.3	5.0	5.7	10.3	37.6	18.1	867	156620	82	\$ .785	\$ .934	93.4%	\$ .873	681	634	541	5.5%	1360	1967	844	231	3043																			
HUNTINGTON ISD		17.6	4.7	2.4	7.8	30.6	20.8	903	69118	36	\$ .711	\$ .921	104.8%	\$ .965	726	534	387	4.5%	580	2101	336	552	2989																			
DIBOLL ISD		17.1	6.8	8.8	16.7	23.7	17.6	825	106167	55	\$ .690	\$ .980	95.1%	\$ .933	672	489	293	3.4%	937	1902	599	407	2909																			
ZAVALLA ISD		14.4	10.9	2.7	2.7	57.1	.0	0	128835	67	\$ .779	\$ .972	97.8%	\$ .950	652	473	376	2.3%	1096	2622	650	459	3731																			
CENTRAL ISD		15.6	4.0	1.7	7.5	32.7	.0	766	71688	37	\$ .491	\$ .838	92.9%	\$ .778	632	591	507	5.1%	542	2147	300	564	3011																			
<b>CHEROKEE COUNTY</b>																																										
ALTO ISD		12.2	6.3	2.4	6.1	42.2	17.1	850	98656	52	\$ .990	\$ 1.120	118.8%	\$ 1.330	822	766	654	3.2%	1203	2407	843	524	3774																			
JACKSONVILLE ISD		16.3	5.0	5.4	8.0	31.5	17.2	1035	125265	65	\$ .920	\$ 1.110	95.7%	\$ 1.062	804	748	582	22.9%	1281	1889	876	329	3094																			
RUSK ISD		7.7	7.2	12.5	33.0	90.5	16.5	894	97073	51	\$ .766	\$ 1.039	113.8%	\$ 1.182	851	799	630	2.8%	1054	1981	713	418	3112																			
NEW SUMMERFIELD		12.1	7.6	.0	22.9	22.9	12.7	0	75652	40	\$ .557	\$ .955	115.3%	\$ 1.101	811	763	668	3.9%	780	2557	501	648	3707																			
WELLS ISD		14.0	9.2	6.1	15.3	38.1	.0	0	79732	42	\$ .768	\$ .880	132.8%	\$ 1.169	665	621	533	.7%	835	2363	553	577	3492																			
<b>GREGG COUNTY</b>																																										
GLADEWATER ISD		15.9	4.8	5.3	8.0	37.6	14.8	829	216808	113	\$ .895	\$ 1.328	101.7%	\$ 1.350	1072	791	579	3.3%	2801	2075	2016	6	4096																			
KILGORE ISD		15.7	4.8	4.6	4.0	36.6	18.0	934	143922	75	\$ 1.025	\$ 1.160	99.7%	\$ 1.156	918	676	514	7.2%	1539	1857	1056	230	3142																			
LONGVIEW ISD		16.1	4.9	7.8	12.7	34.9	16.9	872	205076	107	\$ .824	\$ .960	96.9%	\$ .930	735	687	537	17.0%	1902	2052	1236	99	3388																			
PINE TREE ISD		16.6	5.0	6.8	4.1	34.1	18.8	955	268481	140	\$ .903	\$ 1.043	99.9%	\$ 1.042	826	609	400	11.4%	2650	1709	1749	0	3457																			
SABINE ISD		15.0	6.9	9.5	8.2	49.1	19.2	0	156893	82	\$ 1.020	\$ 1.655	112.8%	\$ 1.868	1359	1004	590	7.4%	2773	2163	2214	221	4598																			
SPRING HILL ISD		14.2	6.7	6.8	1.5	38.2	17.7	935	226361	118	\$ 1.020	\$ 1.190	107.2%	\$ 1.276	926	681	562	-5.2%	2788	1899	1969	0	3868																			
WHITE OAK ISD	b/b	14.2	8.6	7.0	7.0	30.9	17.3	898	542783	284	\$ .603	\$ .730	102.9%	\$ .751	563	414	341	6.8%	4018	1899	2407	0	4306																			



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District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS													Debt		AVERAGE SALARY 1988-89		
		Fall 1989 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Coccurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	per pupil 8/31/89 (15)	Teachers (16)	Admin. (17)	Support (18)
REGION 7																			
<b>HARRISON COUNTY</b>																			
KARNACK ISD	C	484	\$668.93	\$2303.19	\$ 71.59	\$357.15	\$ 82.99	\$103.94	\$302.57	\$ .00	\$3890.36	\$ 98.03	\$ 80.58	\$ 34.77	\$3291.43	\$ 506	\$22673	\$31445	\$17975
MARSHALL ISD		6669	366.16	1890.49	80.90	320.27	76.58	100.97	334.51	11.91	3181.78	222.54	250.53	870.32	2596.17	2100	23955	37527	29354
WASKO ISD	C	833	651.61	2363.34	92.51	309.44	122.63	76.78	324.85	.00	3941.17	282.11	65.50	406.91	3209.70	954	23828	36583	26840
HALLSVILLE ISD	F	3061	458.88	1983.47	53.65	330.95	103.31	138.82	399.81	.00	3468.91	525.33	91.29	221.12	2762.36	3745	26073	40717	29783
HARLETON ISD	C	496	569.13	2109.28	70.37	284.94	80.04	146.07	330.68	.00	3590.51	180.56	509.68	1879.76	2952.05	938	22429	33400	26419
ELYSIAN FIELDS ISD	C	913	543.84	2119.02	56.57	553.42	186.70	297.78	409.63	.00	4166.96	1035.63	235.02	1174.86	3144.85	1942	23477	39130	21162
<b>HENDERSON COUNTY</b>																			
LA POYNOR ISD	C	401	881.82	2865.53	42.07	300.86	129.68	165.41	313.47	.00	4698.84	.00	366.62	2171.23	3611.31	0	24668	26727	42223
MURCHISON ISD	C*	132	738.83	2664.86	53.41	350.57	135.98	119.70	352.58	.00	4415.93	193.56	284.02	1001.52	3216.85	1023	19376	41460	27659
ATHENS ISD		3293	511.08	1890.98	53.84	310.49	87.37	75.95	314.41	.00	3244.13	478.85	71.70	403.97	2715.10	3360	23413	42353	27322
BROWNSBORO ISD	F	1940	467.47	2059.31	56.50	316.25	129.78	117.98	372.38	.00	3519.67	441.00	673.42	1782.07	2626.35	3559	22661	39353	24000
CROSS ROADS ISD	C	517	560.00	1953.62	50.44	285.39	259.03	128.38	366.16	.00	3603.03	720.27	56.08	362.16	2838.58	6035	22354	36658	28507
EUSTACE ISD	C	1003	515.94	1964.64	92.47	357.82	100.87	136.12	295.60	.00	3463.45	470.05	122.84	845.64	2801.86	1376	23937	33731	25709
MALAKOFF ISD	C	1057	554.28	1771.56	62.50	268.50	157.26	106.14	373.50	.00	3293.74	128.26	213.52	389.04	2525.03	312	22970	37884	23822
TRINIDAD ISD	C	257	690.39	2383.30	49.42	262.48	145.38	37.84	492.81	.00	4061.61	194.90	26.43	1022.48	3073.07	350	22557	28730	23822
<b>NACOGDOCHES COUNTY</b>																			
ETOILE ISD	C*	98	743.70	2379.06	20.05	303.16	29.64	378.37	227.86	.00	4081.85	36.68	573.05	860.03	3207.10	0	19150	36420	29976
DOUGLASS ISD	C	245	506.30	1987.07	18.76	265.56	75.35	83.51	251.20	.00	3187.75	434.33	31.18	489.38	2643.17	3102	21423	37172	27128
MARTINSVILLE ISD	C	191	625.06	2010.62	88.73	227.26	151.01	173.04	323.04	.00	3598.76	80.90	133.16	328.84	2692.39	314	21434	37190	24320
CHIRENO ISD	C	238	640.10	2753.48	66.64	239.50	96.64	156.09	265.55	.00	4217.99	161.77	296.47	1474.47	3329.42	765	22022	34233	22525
CUSHING ISD	C	428	827.29	2512.01	62.57	253.04	136.68	232.24	364.49	.00	4388.32	.00	546.73	2886.45	3371.73	631	23100	39749	14771
GARRISON ISD	F	669	567.16	2367.06	64.54	436.39	136.62	199.00	326.95	.00	4097.73	52.32	357.89	2629.36	3075.19	52	21565	29574	26718
NACOGDOCHES ISD		5854	463.27	1821.27	53.58	336.28	100.71	181.72	253.78	.00	3210.63	262.64	590.96	-116.90	2496.47	2600	23676	39326	26037
WODEN ISD	C	622	497.53	1976.82	33.68	286.22	57.56	123.40	258.60	.00	3233.81	246.01	109.41	1230.62	2622.88	1127	21291	33929	19319
Central Heights [AdviC		454	439.70	2037.04	45.81	234.28	6.61	335.89	299.65	.00	3398.99	273.90	205.63	413.03	2521.87	2471	20169	38393	20514
<b>PANOLA COUNTY</b>																			
BECKVILLE ISD	C	553	1075.31	2359.92	120.79	299.23	220.33	141.30	283.41	.00	4500.29	663.24	157.52	1655.94	3538.79	3499	24168	42304	24100
CARTHAGE ISD	F	3354	442.00	2317.17	87.09	354.43	96.01	169.43	481.74	.60	3948.47	211.60	184.74	582.68	3210.21	1424	26324	43181	26732
GARY ISD	C	236	804.84	2628.10	70.41	277.01	94.03	143.75	354.41	.00	4372.55	103.95	315.48	979.33	3319.53	381	21121	25566	15200
<b>RAINS COUNTY</b>																			
RAINS ISD	F	1206	607.05	2405.77	99.89	538.12	190.03	226.02	411.25	.00	4478.13	412.50	119.91	753.30	3420.10	2492	22216	39469	27046
<b>RUSK COUNTY</b>																			
HENDERSON ISD		3805	465.78	2095.41	75.33	390.08	100.83	118.40	354.84	.00	3600.68	267.58	42.22	92.80	3029.68	1972	24231	41956	29962
LANEVILLE ISD	C	366	642.49	2715.99	17.88	381.63	72.16	176.43	276.16	30.05	4312.80	501.47	424.70	800.76	3419.27	2199	21814	40914	25109
LEVERETTS CHAPEL	C*	107	1327.10	2729.50	285.98	571.98	.00	235.51	1010.93	.00	6161.02	324.33	56.92	-2530.56	4374.91	374	22053	39427	31944
MOUNT ENTERPRISE	F	369	770.13	2918.32	50.54	662.81	102.99	85.90	317.06	.00	4907.75	583.41	96.24	1800.84	3568.32	4566	21898	43968	23033
OVERTON ISD	C	442	665.90	2190.13	91.56	228.26	201.58	76.47	400.77	.00	3854.66	469.96	132.75	1067.21	3064.79	2398	22336	44162	26887
TATUM ISD		1174	836.70	2651.34	133.99	479.72	246.22	158.42	564.35	.00	5070.74	769.66	252.79	2879.73	3872.22	2611	24495	40214	27787
CARLISLE ISD	C	360	690.83	2235.21	52.56	240.08	150.56	166.67	380.56	.00	3916.45	82.78	34.89	959.55	3073.96	278	24289	40833	26649
WEST RUSK ISD	C	1144	649.00	2626.17	103.07	381.68	187.91	197.32	526.92	1.04	4673.12	67.95	314.19	141.85	3751.47	0	25825	38536	25420
<b>SABINE COUNTY</b>																			
HEMPHILL ISD	F	825	774.12	2568.40	53.97	253.99	116.23	175.50	335.01	.00	4277.23	260.52	90.49	124.14	3520.66	0	23197	40610	24234
WEST SABINE ISD	C	575	471.73	1932.50	2.78	271.83	134.41	100.13	230.47	.00	3143.87	50.43	1064.52	862.58	2610.64	313	22867	38644	21066
<b>SAN AUGUSTINE COUNTY</b>																			
SAN AUGUSTINE ISD		1212	450.48	2469.12	56.83	313.57	86.36	164.96	277.91	.00	3819.23	69.14	71.56	139.19	3133.64	231	23847	33903	24701
BROADDUS ISD	C	352	747.33	2353.14	48.32	429.60	130.68	293.92	300.32	.00	4303.32	1.78	148.94	2392.35	3311.70	0	21246	38865	25234
<b>SHELBY COUNTY</b>																			
EXCELSIOR ISD	C*	82	938.15	2698.27	27.20	348.11	5.49	182.48	258.11	.00	4457.79	59.76	81.10	350.33	3583.28	0	19833	22915	19393
CENTER ISD		2116	403.85	2112.56	47.73	322.88	93.18	98.25	267.40	.00	3345.85	245.92	133.14	425.37	2728.81	2321	22529	36547	28488
JOAQUIN ISD	C	619	407.17	2008.95	6.01	214.50	191.61	152.48	310.35	.00	3291.07	60.52	226.93	1999.55	2463.95	0	21988	37875	25460
SHELBYVILLE ISD		622	486.43	2193.04	71.31	298.89	135.46	211.64	264.84	.00	3661.62	39.00	236.97	784.18	2991.83	64	23639	36996	22358
TENAHA ISD	C	390	613.16	2195.28	.00	297.16	151.72	64.92	372.93	.00	3695.16	155.71	80.81	527.91	2924.35	1295	20265	33481	27508
TIMPSON ISD	F	597	502.74	2382.74	76.32	217.63	136.32	200.05	462.07	.00	3977.88	618.05	76.89	409.58	3070.77	5385	21605	39910	24580



District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL			
			STAFF PER 1,000 PUPILS					ACT	SAT	Per Pupil	PAR	Maint.	Total	Not Homestead			Home- stead	Elderly Over 65	% Over Last Year	Per Pupil	Foundation Program	Enrichment Local	State	State & Local Taxes	
			Admin.	Support	Aides	Auxil.		(24)	(25)	(26)	(27)	(28)	(29)	(32)			(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	
<b>HARRISON COUNTY</b>																					<b>REGION 7</b>				
KARNACK ISD		12.2	3.9	6.4	6.3	33.7	10.4	0	\$ 128855	67	\$ .870	\$ .946	104.7%	\$ .990	\$ 750	\$ 703	\$ 608	6.9%	\$ 1222	\$ 2446	\$ 716	\$ 316	\$ 3477		
MARSHALL ISD		18.6	4.1	6.4	12.2	35.4	17.0	855	168584	88	\$ .748	\$ .882	104.5%	\$ .922	708	522	434	9.9%	1471	1964	909	185	3059		
WASKOM ISD		13.6	7.1	3.5	16.6	40.2	15.6	0	211279	110	\$ .890	\$ 1.000	96.6%	\$ .966	789	581	481	11.4%	1944	2244	1302	204	3751		
HALLSVILLE ISD		15.8	5.7	4.6	7.4	31.2	17.9	876	297869	156	\$ .768	\$ .949	99.3%	\$ .942	770	569	474	8.9%	2706	1870	1705	0	3575		
HARLETON ISD		13.7	7.7	2.9	5.9	42.2	17.6	0	200054	105	\$ .960	\$ 1.000	105.2%	\$ 1.052	796	587	487	-.7%	1996	2355	1181	199	3736		
ELYSIAN FIELDS ISD		16.0	6.4	4.2	7.4	35.9	17.5	1142	231008	121	\$ .850	\$ 1.030	97.9%	\$ 1.008	811	597	463	4.5%	2217	2221	1451	103	3775		
<b>HENDERSON COUNTY</b>																									
LA POYNOR ISD		12.8	18.4	4.3	10.1	38.3	12.6	0	360910	189	\$ .950	\$ .950	107.7%	\$ 1.023	734	540	350	-3.2%	3500	2492	2124	0	4617		
MURCHISON ISD		12.7	6.8	2.6	6.8	37.4	.0	0	189141	99	\$ .687	\$ .749	98.7%	\$ .739	550	513	438	3.6%	1387	2421	740	327	3487		
ATHENS ISD		16.6	5.5	5.9	9.1	40.5	16.5	901	160172	84	\$ .726	\$ 1.034	99.9%	\$ 1.034	820	768	613	8.7%	1621	1875	1077	188	3139		
BROWNSBORO ISD		16.9	4.6	3.9	9.2	38.4	16.6	848	170319	89	\$ .857	\$ 1.147	99.7%	\$ 1.143	871	640	456	2.7%	1776	1989	1157	191	3337		
CROSS ROADS ISD		14.8	7.2	2.4	5.8	35.9	19.8	0	242176	127	\$ .737	\$ 1.037	100.5%	\$ 1.043	804	591	487	6.5%	2406	2354	1567	0	3922		
EUSTACE ISD		17.0	7.0	5.8	9.8	28.3	13.0	805	194542	102	\$ .799	\$ 1.080	96.5%	\$ 1.042	820	602	494	-3.1%	1856	2271	1230	201	3701		
MALAKOFF ISD		15.2	5.7	3.7	13.0	32.5	20.8	855	268617	140	\$ .723	\$ .766	93.9%	\$ .719	562	523	389	4.5%	1867	2158	945	0	3103		
TRINIDAD ISD		10.7	18.3	.0	17.2	17.2	15.4	681	155271	81	\$ 1.043	\$ 1.148	101.4%	\$ 1.163	889	653	539	5.3%	1722	2294	1150	263	3707		
<b>NACOGDOCHES COUNTY</b>																									
ETOILE ISD		10.3	11.0	1.4	22.0	65.9	.0	0	237599	124	\$ .700	\$ .700	115.6%	\$ .809	538	395	0	34.4%	1621	3693	849	331	4872		
DOUGLASS ISD		12.4	9.1	4.0	29.1	29.1	14.3	0	145548	76	\$ .790	\$ 1.100	113.2%	\$ 1.245	771	562	177	2.4%	1536	2458	1036	345	3840		
MARTINSVILLE ISD		12.8	6.6	2.9	12.9	47.7	18.1	0	95631	50	\$ .940	\$ 1.030	112.6%	\$ 1.160	797	586	226	2.1%	893	2635	560	614	3809		
CHIRENO ISD		11.3	12.5	3.4	16.3	41.1	.0	0	99849	52	\$ .948	\$ 1.070	113.6%	\$ 1.215	871	643	269	-3.6%	997	2582	668	591	3841		
CUSHING ISD		13.7	8.3	1.8	6.6	26.6	17.9	0	314804	165	\$ .789	\$ .789	104.2%	\$ .823	634	468	192	10.3%	2387	2453	1402	0	3855		
GARRISON ISD		13.9	8.0	13.5	23.3	23.3	16.3	0	103713	54	\$ .840	\$ .840	100.6%	\$ .845	637	468	174	.1%	743	2468	400	539	3407		
NACOGDOCHES ISD		16.6	4.2	6.8	7.4	34.0	18.0	912	145343	76	\$ 1.160	\$ 1.160	93.8%	\$ 1.088	881	647	415	14.6%	1403	1932	908	209	3049		
WODEN ISD		14.2	8.3	3.8	6.7	28.5	19.3	856	65003	34	\$ .322	\$ .695	117.2%	\$ .815	544	400	157	126.3%	888	2522	680	711	3912		
Central Heights [Advi		14.3	6.4	5.2	.0	36.0	.0	0	86676	45	\$ .492	\$ .869	104.9%	\$ .912	659	484	223	-.0%	645	2555	373	659	3587		
<b>PANOLA COUNTY</b>																									
BECKVILLE ISD		12.1	9.2	7.3	.0	58.2	18.1	0	448504	234	\$ .740	\$ .880	96.7%	\$ .851	660	484	396	8.3%	3737	2312	2134	0	4445		
CARTHAGE ISD		16.9	4.6	5.1	4.2	51.8	17.5	1035	258253	135	\$ .875	\$ .955	104.5%	\$ .998	690	504	409	8.2%	2489	1916	1639	0	3554		
GARY ISD		12.3	16.2	4.1	8.2	29.8	14.6	0	222789	116	\$ 1.023	\$ 1.070	92.7%	\$ .991	734	533	426	8.8%	2041	2537	1379	209	4125		
<b>RAINS COUNTY</b>																									
RAINS ISD		14.8	6.8	8.2	14.6	46.9	15.7	833	192020	100	\$ .848	\$ .977	109.2%	\$ 1.067	800	751	653	19.3%	2047	2100	1349	84	3534		
<b>RUSK a/ COUNTY</b>																									
HENDERSON ISD		15.2	5.0	7.9	9.8	41.5	15.8	895	144604	76	\$ 1.128	\$ 1.303	101.5%	\$ 1.322	1045	771	641	2.3%	1751	1947	1245	242	3434		
LANEVILLE ISD		14.4	7.4	1.0	12.3	25.9	.0	0	91594	48	\$ .639	\$ 1.200	106.5%	\$ 1.278	877	641	521	-.4%	1003	2754	616	533	3903		
LEVERETTS CHAPEL		9.7	11.8	6.7	10.3	45.1	16.0	0	296902	155	\$ 1.480	\$ 1.555	103.1%	\$ 1.603	1171	859	703	1.8%	4581	2966	3641	324	6931		
MOUNT ENTERPRISE		11.9	8.5	19.0	14.2	31.2	16.2	0	84276	44	\$ .720	\$ 1.273	98.5%	\$ 1.254	925	676	549	.9%	908	2465	628	621	3715		
OVERTON ISD		13.4	7.0	3.5	9.3	28.5	17.3	0	87355	46	\$ .950	\$ 1.580	95.2%	\$ 1.505	1194	876	718	.9%	1137	2261	841	539	3640		
TATUM ISD	b/b	13.6	7.7	6.9	10.2	42.8	14.3	0	733150	383	\$ .688	\$ .800	95.6%	\$ .765	583	426	346	8.0%	5543	2167	3662	0	5830		
CARLISLE ISD		14.2	12.4	2.6	17.3	35.4	13.8	0	104494	55	\$ 1.040	\$ 1.100	101.5%	\$ 1.117	833	611	501	-11.9%	1045	2422	654	464	3541		
WEST RUSK ISD		12.7	9.1	5.5	7.2	44.4	16.3	0	272065	142	\$ 1.290	\$ 1.290	101.1%	\$ 1.304	965	707	578	-.5%	3441	2198	2541	0	4738		
<b>SABINE COUNTY</b>																									
HEMPHILL ISD		13.4	6.9	4.4	14.4	34.4	.0	764	199594	104	\$ .757	\$ .757	100.9%	\$ .764	648	610	534	40.0%	1479	2055	760	48	2863		
WEST SABINE ISD		15.7	5.6	3.3	15.2	30.5	.0	789	115556	60	\$ .745	\$ .750	96.7%	\$ .726	585	430	355	21.6%	754	2374	320	278	2971		
<b>SAN AUGUSTINE COUNTY</b>																									
SAN AUGUSTINE ISD		13.7	4.9	5.5	19.2	58.8	16.1	770	78062	41	\$ .771	\$ .858	107.3%	\$ .920	661	618	532	8.4%	677	2417	431	641	3489		
BROADDUS ISD		13.0	8.2	4.2	19.2	54.9	17.0	0	143603	75	\$ .700	\$ .700	107.3%	\$ .751	492	359	289	60.1%	911	2656	411	290	3356		
<b>SHELBY COUNTY</b>																									
EXCELSIOR ISD		7.9	32.4	14.9	54.1	55.0	.0	0	72876	38	\$ 1.101	\$ 1.101	102.6%	\$ 1.129	734	532	422	-1.8%	681	3837	437	1152	5427		
CENTER ISD		15.0	5.0	3.5	13.7	36.8	18.0	973	93250	49	\$ .646	\$ .990	91.8%	\$ .909	743	545	446	.7%	724	1987	396	459	2841		
JOAQUIN ISD		16.4	6.7	.8	10.0	33.8	14.9	0	124651	65	\$ .796	\$ .796	92.4%	\$ .735	574	420	340	47.8%	830	2312	444	436	3192		
SHELBYVILLE ISD		14.9	8.6	6.0	9.8	31.8	17.0	0	84971	44	\$ .850	\$ .904	93.4%	\$ .844	602	436	346	68.4%	603	2700	311	493	3504		
TENAHA ISD		13.0	9.0	4.2	12.8	38.3	14.7	777	76115	40	\$ .867	\$ .926	89.4%	\$ .828	601	435	342	13.5%	523	2446	277	628	3352		
TIMPSON ISD		11.6	6.5	6.6	11.4	42.2	17.8	0	102351	54	\$ .650	\$ 1.300	91.7%	\$ 1.192	794	570	440	-.8%	1054	2790	727	628	4145		

a/ Rusk County levied a 3-cent tax for school equalization.



AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989	Admin-	INSTRUCTIONAL		Pupil	Cocurricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Payroll	Debt	AVERAGE SALARY 1988-89		
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-89	(14)	per pupil	Teachers	Admin.	Support
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<b>REGION 7</b>																			
<b>SMITH COUNTY</b>																			
ARP ISD	F	811	\$534.18	\$2192.62	\$ 71.39	\$348.80	\$121.54	\$135.02	\$370.99	\$ .00	\$3774.54	\$534.81	\$ 123.95	\$ 752.82	\$2884.48	\$ 4273	\$23581	\$42018	\$27098
BULLARD ISD	C	896	519.41	1834.65	53.13	251.55	134.41	114.06	344.71	.00	3251.92	588.60	140.17	14.58	2511.36	4884	20143	37367	25916
LINDALE ISD	C	2191	349.28	1705.12	39.25	292.38	132.46	108.50	267.48	.23	2894.70	357.86	81.54	524.62	2346.70	2590	22460	40812	24062
TROUP ISD	C	820	528.16	2030.59	81.65	289.48	124.98	145.70	418.54	.00	3619.10	561.23	285.56	1850.89	2742.11	3439	22578	36807	29109
TYLER ISD		16091	418.77	2018.77	84.08	327.16	55.87	83.73	336.91	.93	3326.23	251.55	45.90	304.97	2806.49	1798	24221	42496	28120
WHITEHOUSE ISD		3132	420.65	1836.58	69.89	227.48	104.13	89.32	301.34	.00	3049.40	507.55	160.78	970.53	2414.04	3756	22049	38352	26964
CHAPEL HILL ISD	F	3003	384.91	1742.86	48.50	337.13	82.13	138.29	322.09	.00	3055.90	429.83	102.14	452.15	2433.81	3076	22529	37617	25698
WINONA ISD	C	861	716.99	2245.08	39.90	343.29	166.98	187.97	385.87	.00	4086.10	724.69	1638.92	1220.79	3158.56	6374	22549	39788	29837
<b>UPSHUR COUNTY</b>																			
BIG SANDY ISD	C	655	376.45	2294.48	67.09	312.07	162.71	102.73	344.38	.00	3659.91	149.57	424.51	2797.18	2786.00	412	22202	23744	29705
GILMER ISD	F	2178	404.79	1944.38	96.77	344.50	115.53	144.67	265.40	23.54	3339.57	298.79	120.74	545.54	2656.51	999	24037	38372	25688
ORE CITY ISD	C	811	459.70	1907.51	59.62	321.05	120.36	83.54	307.92	.00	3259.69	8.98	811.22	791.55	2666.27	21	21131	38955	22571
Union Hill [Advised]	C	310	764.08	2371.15	75.53	228.42	222.90	157.63	313.41	.00	4133.13	646.40	179.00	566.65	3082.45	4129	20791	37000	27099
HARMONY ISD	C	694	557.73	2026.37	84.55	257.18	88.34	153.27	280.10	.00	3447.52	347.61	117.79	888.71	2636.04	2579	21447	30551	28280
NEW DIANA ISD	C	708	530.43	1580.88	23.70	266.51	170.93	125.36	311.09	.00	3008.90	183.36	663.08	1453.94	2268.99	1561	20356	38351	27933
UNION GROVE ISD	C	615	573.16	2055.23	88.89	337.98	189.69	172.66	401.64	.00	3819.25	616.17	373.66	1265.91	2868.89	4260	20552	35344	23141
<b>VAN ZANDT COUNTY</b>																			
CANTON ISD	C	1508	335.46	1810.83	36.60	209.33	154.17	102.72	368.62	.00	3017.72	350.10	793.38	237.67	2429.71	3312	23229	41139	27518
EDGEWOOD ISD	C	727	456.45	1810.33	48.03	294.70	204.04	121.32	369.56	.00	3304.43	188.46	112.31	501.38	2529.90	1183	22244	39573	24814
GRAND SALINE ISD	C	942	370.77	1711.19	65.43	230.21	165.90	82.51	273.32	.00	2899.32	184.02	91.31	376.37	2264.80	1072	22953	36753	24540
Martins Mill [Advised]	C	288	631.95	1892.23	43.52	225.96	71.25	121.98	234.93	.00	3221.83	164.43	87.30	263.57	2678.09	590	20691	29461	26663
VAN ISD		1711	467.49	1882.95	55.65	287.21	114.56	184.84	403.18	.58	3396.46	56.76	119.40	655.24	2705.61	50	23470	39495	28249
WILLS POINT ISD	C	2179	310.91	1639.26	49.23	327.01	87.14	118.22	329.96	.00	2861.74	162.47	145.95	289.07	2309.12	1641	21419	39361	26798
FRUITVALE ISD	C	296	836.56	2342.56	217.11	327.88	224.27	81.81	399.40	.00	4429.59	196.45	139.91	177.70	3483.69	811	21197	31845	21600
<b>WOOD COUNTY</b>																			
HAWKINS ISD		782	901.43	2806.14	91.46	493.89	281.95	154.38	660.08	31.53	5420.85	429.59	613.07	5663.04	3903.25	1598	24523	45386	27622
MINEOLA ISD	C	1618	490.90	1868.44	56.06	260.50	105.20	83.61	333.64	.00	3198.35	443.37	176.64	550.80	2468.96	4139	22643	41371	22101
QUITMAN ISD	F	1050	434.93	2070.39	58.92	381.95	173.62	117.12	506.97	.00	3743.89	4.38	50.56	1053.26	2873.27	0	23207	41270	28459
YANTIS ISD	C	287	494.24	2302.94	54.00	276.34	103.54	73.71	304.93	.00	3609.70	233.45	58.54	149.52	2888.36	1411	23921	38099	28459
ALBA-GOLDEN ISD	C	559	621.58	2167.95	67.62	297.99	157.26	149.42	322.14	.00	3783.96	346.17	190.32	1602.71	3002.30	2612	20770	25656	16164
WINNSBORO ISD	C	1271	645.22	1871.08	55.89	333.49	116.34	133.08	335.33	.00	3490.43	509.05	259.99	1128.14	2574.25	4106	23533	39709	28496
Region 7 Average		149689	\$475.54	\$2035.15	\$ 68.49	\$326.42	\$108.80	\$124.32	\$353.38	\$ 1.82	\$3493.91	\$316.10	\$ 263.91	\$ 693.55	\$2804.00	\$ 2098	\$23285	\$38491	\$26905
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593

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<b>REGION 8</b>																			
<b>BOWIE COUNTY</b>																			
SIMMS ISD	C	491	550.48	2001.31	66.27	295.61	121.62	3.67	266.60	.00	3305.56	10.18	166.91	1106.16	2667.64	0	21026	35190	21740
MALTA ISD	C*	61	1426.57	2162.15	75.41	185.25	.00	.00	213.11	.00	4062.49	.00	103.28	1673.89	3039.20	0	22039	43986	21740
RED LICK ISD	C*	254	543.88	1717.36	6.50	209.06	2.95	5.12	216.15	.00	2701.02	137.09	461.42	1885.94	2067.51	453	20615	46668	21740
PLEASANT GROVE ISD	C	1926	446.96	1648.31	45.46	228.91	90.10	11.84	262.82	.00	2734.40	518.59	29.13	337.27	2189.55	3758	22485	40451	27724
Hubbard [Advised]	C*	62	1141.73	1865.32	79.44	165.16	.00	.00	198.26	.00	3449.90	47.63	29.03	209.56	2719.68	0	17936	34999	1760
LEARY ISD	C*	157	771.46	1621.21	78.66	235.48	1.27	.00	193.95	.00	2902.03	22.29	76.43	549.89	2222.20	0	21832	45156	1760
LIBERTY-EYLAU ISD	F	2822	405.44	1822.42	54.19	299.45	109.69	1.59	294.98	5.23	2992.99	182.16	62.49	850.40	2408.28	1637	22207	38987	26171
DEKALB ISD	C	1027	415.79	2218.89	95.49	384.77	98.11	13.31	237.23	.00	3463.60	.00	607.31	1071.36	2824.66	0	22920	40981	27906
HOOKS ISD	C	1050	414.17	1939.01	65.24	308.62	144.09	1.24	320.00	.00	3192.37	51.42	429.73	1543.05	2499.89	152	21510	37627	24292
MAUD ISD	C	405	559.60	2215.77	53.46	357.35	106.96	16.05	329.70	.00	3638.89	233.66	184.07	948.47	2944.70	1738	21435	36834	20887
NEW BOSTON ISD	F	1702	450.72	2085.63	72.37	260.53	96.64	23.10	300.88	.00	3289.88	187.11	326.53	563.60	2590.14	780	21898	40943	25722
REDWATER ISD	C	831	390.15	1871.70	67.32	205.87	65.52	5.26	277.59	.00	2883.40	159.99	162.61	850.38	2311.24	1131	22508	33128	25536
TEXARKANA ISD	F	5479	405.86	2177.59	39.13	280.74	87.09	3.71	403.09	12.41	3409.60	275.56	101.57	531.93	2778.84	1803	23818	37886	25761
<b>CAMP COUNTY</b>																			
PITTSBURG ISD	C	1991	605.99	1813.46	64.08	258.25	51.32	110.60	218.71	.00	3122.42	.00	134.14	259.76	2436.95	0	23181	32358	28472



District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL							
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		1989 TAX RATE		Ratio 1989 (30)	True Rate (31)	Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment Local (38)	State (39)	State & Local Taxes (40)
			Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	PAR	Maint.	Total												
<b>SMITH COUNTY</b>																								
ARP ISD		15.2	6.5	4.6	13.9	43.5	17.8	869	\$ 112576	59	\$ .630	\$1.190	97.6%	\$1.162	\$ 905	\$ 665	\$ 546	2.7%	\$ 1153	\$ 2236	\$ 807	\$ 460	\$ 3503	
BULLARD ISD		13.4	6.9	3.1	4.6	37.2	15.7	922	187640	98	\$ .960	\$1.110	95.8%	\$1.064	814	759	648	9.6%	1975	2108	1375	156	3639	
LINDALE ISD		18.1	3.9	3.0	6.3	33.8	20.2	1030	124132	65	\$ .620	\$ .920	95.9%	\$ .882	679	633	541	26.9%	1082	1831	678	319	2829	
TROUP ISD		15.8	6.1	2.5	15.9	36.2	18.8	0	107719	56	\$ .880	\$1.400	103.6%	\$1.451	1179	1109	899	4.6%	1476	2258	1121	448	3827	
TYLER ISD		16.1	4.0	7.6	10.8	35.9	17.4	900	198919	104	\$ .748	\$ .868	98.9%	\$ .858	678	635	548	13.7%	1706	1909	1032	59	3001	
WHITEHOUSE ISD		16.0	4.4	5.7	11.1	28.5	18.1	858	141348	74	\$ .592	\$ .882	100.6%	\$ .888	694	650	562	7.0%	1252	1798	788	231	2816	
CHAPEL HILL ISD		18.0	5.2	5.2	7.9	46.2	15.5	873	128355	67	\$ .715	\$ .955	98.6%	\$ .941	728	680	585	6.7%	1203	1928	807	345	3081	
WINONA ISD		15.3	6.6	3.3	8.8	33.8	16.8	0	181948	95	\$ .985	\$1.147	105.3%	\$1.208	889	832	717	4.6%	2191	2223	1570	166	3959	
<b>UPSHUR COUNTY</b>																								
BIG SANDY ISD		13.8	11.1	3.7	9.5	20.2	18.2	0	125002	65	\$1.040	\$1.120	108.4%	\$1.214	900	664	519	.5%	1376	2288	940	395	3623	
GILMER ISD		16.7	5.6	8.9	11.1	28.4	17.4	903	129162	68	\$ .766	\$ .993	104.3%	\$1.036	801	752	578	13.3%	1277	1898	855	300	3053	
ORE CITY ISD		13.5	5.6	2.2	6.3	39.5	16.2	796	88175	46	\$ .730	\$ .730	106.1%	\$ .775	613	577	504	-8.3%	667	2213	340	389	2942	
Union Hill [Advised]		12.4	6.2	2.3	.0	49.8	10.3	0	111065	58	\$ .640	\$1.200	113.9%	\$1.366	955	704	584	1.9%	1346	2549	983	530	4070	
HARMONY ISD		13.6	9.0	3.0	10.5	23.2	16.0	0	171208	89	\$ .886	\$1.100	102.4%	\$1.126	852	797	687	4.1%	1923	2274	1339	202	3815	
NEW DIANA ISD		18.1	7.2	2.0	1.4	31.3	13.5	0	57540	30	\$ .740	\$1.010	111.7%	\$1.129	856	805	704	-.9%	632	2250	424	617	3290	
UNION GROVE ISD		15.1	6.3	4.9	8.0	36.8	15.6	0	158707	83	\$1.095	\$1.095	107.4%	\$1.176	865	637	528	11.1%	1789	2220	1325	330	3876	
<b>VAN ZANDT COUNTY</b>																								
CANTON ISD		18.1	3.4	2.0	8.6	28.0	18.5	845	128244	67	\$ .581	\$ .860	104.2%	\$ .896	682	639	553	10.9%	1143	1896	702	290	2889	
EDGEWOOD ISD		15.0	5.5	2.8	8.3	38.8	15.0	772	145780	76	\$ .741	\$ .871	102.3%	\$ .891	660	484	397	3.6%	1192	2192	703	319	3214	
GRAND SALINE ISD		16.6	5.6	4.4	11.9	26.6	23.6	869	118574	62	\$ .687	\$ .856	101.6%	\$ .869	676	498	413	5.6%	922	2084	521	383	2988	
Martins Mill [Advised]		14.2	11.4	2.7	13.7	31.6	15.3	0	112466	59	\$ .855	\$ .930	108.2%	\$1.006	750	704	611	9.6%	1118	2341	715	426	3482	
VAN ISD		16.2	4.9	2.4	6.1	39.4	17.8	898	177312	93	\$1.158	\$1.189	104.5%	\$1.243	945	696	578	9.3%	2051	1847	1338	36	3221	
WILLS POINT ISD		17.1	4.2	3.3	6.5	36.6	18.2	854	89190	47	\$ .677	\$ .860	101.6%	\$ .874	681	638	552	2.9%	787	1823	468	394	2685	
FRUITVALE ISD		11.7	15.1	3.4	20.3	30.4	.0	0	120701	63	\$1.220	\$1.220	110.6%	\$1.349	962	709	587	-4.9%	1520	2495	1102	489	4086	
<b>WOOD COUNTY</b>																								
HAWKINS ISD	b/b	13.4	7.8	4.7	7.1	45.0	17.4	875	678623	355	\$ .560	\$ .610	103.5%	\$ .631	480	450	389	-6.9%	4245	2053	2499	0	4551	
MINEOLA ISD		15.4	4.5	4.5	11.6	28.7	18.7	901	135749	71	\$ .830	\$1.150	99.7%	\$1.146	928	871	756	8.5%	1544	1870	1070	248	3187	
QUITMAN ISD		14.3	6.4	6.7	14.2	37.8	18.7	855	247688	129	\$1.020	\$1.020	102.6%	\$1.046	807	595	442	-3.3%	2490	2353	1562	0	3915	
YANTIS ISD		11.4	6.5	.0	11.3	22.6	.0	0	289831	152	\$ .860	\$ .940	99.7%	\$ .937	697	650	556	46.0%	2650	2301	1533	39	3873	
ALBA-GOLDEN ISD		13.1	10.8	5.4	14.3	32.1	.0	0	109725	57	\$ .884	\$1.138	97.8%	\$1.113	836	779	665	6.9%	1211	2326	840	473	3639	
WINNSBORO ISD		16.1	4.6	2.0	7.1	46.2	18.1	944	132307	69	\$ .680	\$1.030	100.6%	\$1.036	795	743	640	-.2%	1345	2036	889	308	3234	
Region 7 Average		15.5	5.5	5.6	10.1	36.8	17.3	884	174640	91	\$ .823	\$ .985	100.0%	\$ .985	\$ 780	\$ 651	\$ 519	8.2%	\$ 1658	\$ 2025	\$ 1075	\$ 225	\$ 3324	
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386	

<b>BOWIE COUNTY</b>																							
<b>REGION 8</b>																							
SIMMS ISD		13.0	8.8	6.3	11.7	25.1	16.7	0	83177	43	\$ .720	\$ .720	101.3%	\$ .729	550	514	442	12.8%	601	2392	295	508	3196
MALTA ISD		13.2	15.2	.0	15.1	30.3	.0	0	111484	58	\$ .773	\$ .773	99.1%	\$ .766	567	528	451	32.5%	848	2829	460	674	3963
RED LICK ISD		15.1	4.1	.0	8.3	33.2	.0	0	123046	64	\$ .644	\$ .732	99.5%	\$ .729	554	517	444	46.4%	896	2233	490	420	3143
PLEASANT GROVE ISD		17.4	4.8	5.0	6.8	25.3	19.2	930	116063	61	\$ .733	\$1.127	98.1%	\$1.105	884	828	715	14.1%	1272	1672	897	306	2875
Hubbard [Advised]		11.8	15.5	14.4	16.9	42.4	.0	0	115151	60	\$ .778	\$ .778	101.5%	\$ .790	581	542	464	31.9%	892	2677	482	592	3751
LEARY ISD		13.4	6.8	.0	20.4	27.2	.0	0	71475	37	\$ .734	\$ .734	95.3%	\$ .699	546	509	436	35.1%	494	2531	266	721	3519
LIBERTY-EYLAU ISD		16.0	5.8	4.6	6.9	25.7	14.9	886	85483	45	\$ .534	\$ .740	98.4%	\$ .729	593	556	482	10.6%	621	1868	344	481	2692
DEKALB ISD		14.3	5.4	6.7	20.3	1.0	15.9	812	76005	40	\$ .735	\$ .735	104.9%	\$ .771	608	571	497	25.6%	576	2139	319	571	3030
HOOKS ISD		16.1	4.7	4.4	11.2	29.1	16.1	870	62629	33	\$ .667	\$ .756	96.9%	\$ .732	565	527	451	17.8%	454	2199	249	630	3078
MAUD ISD		13.0	9.7	7.3	36.0	2.4	14.8	0	63155	33	\$ .453	\$ .710	94.6%	\$ .672	520	485	414	.0%	418	2318	220	682	3219
NEW BOSTON ISD		16.2	4.3	7.9	17.1	22.4	18.9	896	78806	41	\$ .526	\$ .777	98.4%	\$ .764	618	579	501	6.1%	598	1870	346	497	2713
REDWATER ISD		16.4	6.2	3.8	13.7	15.0	20.1	0	70472	37	\$ .475	\$ .721	96.9%	\$ .699	550	514	420	33.2%	486	2079	267	589	2935
TEXARKANA ISD		16.2	5.0	7.3	11.8	29.6	18.0	905	170604	89	\$ .689	\$ .860	98.2%	\$ .845	673	630	544	13.4%	1441	1936	920	237	3093
<b>CAMP COUNTY</b>																							
PITTSBURG ISD		15.9	4.3	7.2	8.5	29.9	13.4	856	135685	71	\$ .730	\$ .730	104.3%	\$ .761	595	559	486	11.9%	1007	1982	536	290	2808

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AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89		
				Service (3)	Related (4)									9-1-89 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)
<b>REGION 8</b>																			
<b>CASS COUNTY</b>																			
MARIETTA ISD	C*	78	\$969.00	\$3177.29	\$192.45	\$408.91	\$ 10.26	\$164.73	\$328.71	\$ .00	\$5251.35	\$ 32.05	\$ 92.31	\$ 302.32	\$3921.53	\$ 38	\$19729	\$24571	\$10608
BLOOMBURG ISD	C	232	434.20	2189.00	125.65	124.54	50.29	107.44	175.00	.00	3206.13	402.58	2.16	210.99	2701.26	3478	22415	36086	19665
ATLANTA ISD	F	2083	396.74	2086.15	54.35	387.99	134.37	130.55	291.52	.00	3481.67	165.00	1494.91	436.44	2802.85	1680	23023	37981	25798
AVINGER ISD	C	233	795.42	2234.90	201.94	285.53	83.41	91.33	242.67	.00	3935.20	280.22	18.56	1234.48	3083.63	2253	21273	33414	25798
HUGHES SPRINGS ISD	C	913	453.15	2087.93	44.39	373.75	147.14	130.04	337.30	.00	3573.69	433.72	117.04	1333.62	2761.61	4129	21656	29701	26943
LINDEN-KILDARE ISD	C	1252	331.56	2144.53	43.73	324.04	134.92	181.03	283.26	.00	3443.08	125.20	1010.10	1228.99	2711.27	551	22407	31439	24520
MCLEOD ISD	C	233	520.02	1814.84	20.55	230.45	37.77	67.77	193.99	.00	2885.40	324.46	62.23	1102.48	2193.23	1609	21572	33471	12730
QUEEN CITY ISD	C	1199	362.42	2245.21	47.94	224.71	123.87	133.72	237.17	.00	3375.04	353.19	138.16	737.86	2761.60	901	22113	39860	27979
<b>DELTA COUNTY</b>																			
COOPER ISD	C	765	491.28	2282.84	97.71	277.79	166.00	96.90	280.43	.00	3692.96	6.85	125.49	425.39	2972.81	3	23014	34154	25121
FANNINDEL ISD	C	274	792.16	2374.59	70.21	351.82	187.06	155.27	266.98	.00	4198.09	424.40	2859.87	.28	3243.28	4015	20633	28807	11976
<b>FRANKLIN COUNTY</b>																			
MOUNT VERNON ISD	C	1186	496.27	1948.61	43.78	292.09	138.69	125.97	373.73	.00	3419.15	435.53	88.26	1037.25	2604.43	2458	23569	40209	25670
<b>HOPKINS COUNTY</b>																			
Cumby ISD [Monitor]	C	210	794.01	2416.06	63.95	265.68	65.20	152.74	299.69	.00	4057.34	71.43	82.93	672.27	3087.51	0	18759	24282	13151
NORTH HOPKINS ISD	C	330	670.15	2297.56	77.46	181.65	38.94	150.15	226.05	.00	3641.96	409.09	158.09	289.95	2758.39	1591	20899	36302	26161
MILLER GROVE ISD	C	196	703.25	2403.23	80.06	239.66	60.10	132.27	358.75	.00	3977.33	48.04	103.80	91.73	3096.62	153	20484	37800	26161
SALTILLO ISD	C	200	629.58	2142.36	91.05	201.29	60.13	100.34	252.27	.00	3477.03	86.10	241.46	1545.32	2735.69	450	19313	34518	26161
SULPHUR SPRINGS	F	3858	420.92	1980.31	49.92	365.55	74.50	89.14	397.81	11.91	3390.05	277.71	74.87	357.11	2700.31	1760	23320	37526	26591
COMO-PICKTON ISD	C	526	505.37	2078.53	61.56	242.74	121.52	181.73	309.88	.00	3501.33	86.15	83.87	473.35	2640.53	0	22370	31450	27323
SULPHUR BLUFF ISD	C	207	855.46	2488.97	41.20	238.85	53.86	128.26	253.42	.00	4060.03	704.21	5178.71	5180.07	3291.69	5024	22034	46779	25461
<b>LAMAR COUNTY</b>																			
CHISUM ISD	C	669	402.41	1964.04	21.02	260.67	102.39	177.57	396.05	.00	3324.16	31.09	108.31	525.56	2505.59	6420	22418	34556	16793
ROXTON ISD	C	176	961.44	2684.15	34.47	299.27	131.82	98.52	425.74	.00	4635.41	404.37	36.23	402.33	3546.52	3551	20410	37288	16793
PARIS ISD		4078	519.30	2067.57	62.82	378.38	132.04	58.27	278.81	.00	3497.19	232.52	68.66	640.22	2821.51	1698	23185	39186	27767
NORTH LAMAR ISD	F	2515	461.99	1959.69	53.84	346.18	99.11	159.20	234.47	.00	3314.46	326.02	56.32	140.38	2751.74	2097	23388	37758	26918
PRAIRILAND ISD	C	1035	361.63	2065.37	30.75	240.94	101.35	125.71	263.50	.00	3189.26	33.63	115.75	380.98	2659.76	6	23458	40406	27343
<b>MARION COUNTY</b>																			
JEFFERSON ISD	F	1514	561.06	2353.13	94.91	371.22	135.45	224.66	326.35	.00	4066.77	595.60	59.73	402.23	3150.92	4719	23670	40423	27337
<b>MORRIS COUNTY</b>																			
DAINGRFLD-LONE STR	F	2051	573.26	2293.61	89.92	397.17	161.79	120.87	501.37	1.22	4139.21	103.83	350.71	1329.99	3166.65	98	24878	39153	29203
PEWITT ISD	C	968	573.91	2156.71	34.76	316.57	145.45	141.03	370.92	.00	3739.34	207.45	220.31	745.39	2952.26	1730	22213	38157	27598
<b>RED RIVER COUNTY</b>																			
AVERY ISD	C	328	671.90	2054.19	77.72	269.36	86.74	126.00	278.87	.00	3564.78	115.16	229.02	1287.68	2800.59	686	22705	36511	18333
TALCO-BOGATA ISD	C	697	639.96	2381.56	55.44	392.26	114.85	144.22	446.45	.00	4174.74	71.43	48.46	1018.39	3171.66	208	24834	39500	29451
CLARKSVILLE ISD	F	1524	526.86	2266.90	41.90	348.59	98.87	151.57	398.06	.00	3832.76	45.34	215.21	1389.73	3077.65	130	22140	38619	25835
DETROIT ISD	C	410	601.30	1933.78	33.96	290.98	74.27	138.74	237.40	287.76	3598.19	84.38	200.66	993.40	2791.81	610	20905	34646	22245
<b>TITUS COUNTY</b>																			
HARTS BLUFF ISD	C*	369	384.70	1715.69	40.01	207.77	49.65	64.25	247.80	.00	2709.87	349.89	20.41	742.44	2059.31	8	21699	34000	22245
CHAPEL HILL ISD	C*	216	770.66	1926.13	94.90	222.90	75.21	111.12	282.56	.00	3483.46	388.94	34.14	836.66	2608.52	93	21885	35649	22900
WINFIELD ISD	*	101	1124.84	2715.39	55.69	297.03	18.27	102.97	469.17	.00	4783.36	.00	529.27	8025.48	3511.61	0	23199	42525	22900
MOUNT PLEASANT ISD	F	3787	443.05	2147.66	62.72	277.26	87.58	92.28	384.67	.00	3495.23	195.01	81.88	607.12	2887.42	1843	24753	37130	27723
Region 8 Average		52671	\$479.65	\$2073.69	\$ 57.83	\$309.75	\$104.14	\$ 85.71	\$325.14	\$ 4.73	\$3440.65	\$221.30	\$ 244.19	\$ 712.38	\$2744.12	\$ 1560	\$22943	\$37056	\$26321
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593

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<b>REGION 9</b>																			
<b>ARCHER COUNTY</b>																			
ARCHER CITY ISD	C	554	575.11	2206.57	61.08	221.59	209.26	169.68	490.12	.00	3933.41	1.81	206.08	410.45	2991.64	0	22246	36725	27730
HOLLIDAY ISD	C	796	526.43	1821.17	62.93	260.92	177.96	116.16	339.17	.00	3304.74	169.60	81.51	1330.79	2455.11	722	22958	43172	29566
MEGARGEL ISD	C	85	1249.02	3982.76	65.39	266.44	164.96	124.00	753.98	.00	6606.55	.00	154.72	2290.87	4992.81	0	20463	31718	29566
WINDTHORST ISD	C	308	632.54	1871.89	25.65	263.41	286.87	151.54	306.71	.00	3538.62	1.62	68.95	-13.38	2851.20	0	20402	37568	30260



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District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1989		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL																					
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint.	Total	Not Homestead (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)																			
			Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	PAR											Local	State																				
<b>CASS COUNTY</b>																						<b>REGION 8</b>																				
MARIETTA ISD		11.1	23.6	11.2	33.7	56.2	.0	0	\$ 99176	52	\$.712	\$.738	119.6%	\$ .882	\$ 658	\$ 621	\$ 547	15.5%	\$ 858	\$ 2785	\$ 456	\$ 561	\$ 3802																			
BLOOMBURG ISD		13.5	8.2	8.2	4.1	23.7	16.7	0	66836	35	\$.487	\$1.023	112.1%	\$1.147	848	797	695	1.3%	723	2385	470	616	3471																			
ATLANTA ISD		16.2	5.2	8.7	6.7	35.7	19.0	1074	126760	66	\$.705	\$.847	101.0%	\$.855	637	594	510	11.1%	1042	2028	631	370	3029																			
AVINGER ISD		12.0	12.8	.0	21.4	42.7	15.4	0	80718	42	\$.685	\$.961	138.5%	\$1.331	787	739	643	7.9%	971	2534	623	559	3716																			
HUGHES SPRINGS ISD		13.5	9.3	4.8	12.4	43.1	16.3	827	192429	101	\$.832	\$1.006	100.3%	\$1.010	865	815	714	3.4%	1880	2221	1280	199	3701																			
LINDEN-KILDARE ISD		15.3	5.7	4.5	13.4	29.2	17.6	1001	88150	46	\$.603	\$.760	117.5%	\$.893	591	435	359	5.4%	641	2210	353	468	3030																			
MCLEOD ISD		14.1	10.2	5.1	15.3	25.5	.0	0	68106	36	\$.919	\$1.256	122.6%	\$1.541	1088	807	682	.1%	905	2495	668	676	3839																			
QUIFFN CITY ISD		15.2	5.7	2.5	7.6	37.8	18.0	0	246778	129	\$.657	\$.790	100.3%	\$.792	612	450	371	10.2%	1869	2073	1068	0	3141																			
<b>DELTA COUNTY</b>																																										
COOPER ISD		13.5	8.4	3.9	7.9	37.4	20.2	983	88068	46	\$.830	\$.830	108.9%	\$.904	661	620	537	4.1%	768	2192	435	461	3088																			
FANNINDEL ISD		10.8	18.6	3.7	22.3	37.2	15.3	0	93337	49	\$.873	\$1.340	108.4%	\$1.452	993	926	792	14.2%	1284	2677	947	554	4179																			
<b>FRANKLIN COUNTY</b>																																										
MOUNT VERNON ISD		15.8	5.7	6.0	5.2	33.4	18.0	833	238139	124	\$.771	\$.968	96.7%	\$.936	701	653	498	2.8%	2141	1996	1321	0	3317																			
<b>HOPKINS COUNTY</b>																																										
Cumby ISD [Monitor]		11.9	18.1	6.8	4.6	21.4	.0	0	145917	76	\$1.089	\$1.089	105.6%	\$1.150	859	804	696	-4.7%	1646	2535	1116	353	4004																			
NORTH HOPKINS ISD		13.8	5.8	1.5	10.8	37.8	16.4	0	178968	94	\$.668	\$.892	105.9%	\$.945	701	657	568	5.2%	1662	2531	995	208	3734																			
MILLER GROVE ISD		12.4	9.5	.0	19.0	37.9	15.5	0	128889	67	\$.967	\$.995	112.6%	\$1.120	770	720	621	35.8%	1421	2362	961	368	3692																			
SALTILLO ISD		12.2	12.5	.0	5.1	25.5	.0	0	116253	61	\$.671	\$.750	109.2%	\$.819	630	592	517	1.3%	928	2426	498	422	3346																			
SULPHUR SPRINGS		17.1	5.5	6.1	11.3	32.9	17.6	870	156962	82	\$.760	\$.921	104.5%	\$.962	763	717	478	20.5%	1485	1868	931	193	2992																			
COMO-PICKTON ISD		13.9	7.7	3.7	9.2	33.2	15.5	0	147649	77	\$.835	\$.835	113.4%	\$.947	657	615	531	30.1%	1395	2434	880	335	3650																			
SULPHUR BLUFF ISD		11.8	6.9	1.6	9.3	37.4	.0	0	169682	89	\$.557	\$.980	110.1%	\$1.079	756	707	609	16.9%	1772	2448	1132	196	3775																			
<b>LAMAR COUNTY</b>																																										
CHISUM ISD		16.0	6.3	1.7	9.9	40.5	18.7	0	251355	131	\$.627	\$.947	89.3%	\$.846	700	653	558	22.7%	2059	2370	1345	96	3811																			
ROXTON ISD		10.9	9.5	.0	20.3	40.6	.0	0	111098	58	\$.729	\$1.085	107.1%	\$1.162	827	773	610	5.5%	1223	2638	840	548	4026																			
PARIS ISD		15.4	4.0	7.9	10.9	29.2	19.8	901	122717	64	\$.733	\$.922	94.5%	\$.871	733	687	549	9.1%	1041	2015	636	383	3034																			
NORTH LAMAR ISD		17.0	5.7	6.6	12.0	31.9	19.0	958	136815	72	\$.613	\$.852	93.5%	\$.797	660	618	533	10.5%	1055	1950	607	296	2852																			
PRAIRILAND ISD		14.2	5.7	2.4	8.8	30.3	17.3	935	74456	39	\$.745	\$.749	106.3%	\$.796	575	538	426	15.3%	564	2282	303	583	3168																			
<b>MARION COUNTY</b>																																										
JEFFERSON ISD		15.3	5.4	6.9	15.2	46.2	14.3	823	179609	94	\$.752	\$1.074	109.7%	\$1.178	860	634	527	8.8%	1905	2245	1259	157	3661																			
<b>MORRIS COUNTY</b>																																										
DAINGRFLD-LONE STR		15.3	5.7	7.3	8.5	38.6	16.2	897	376176	197	\$.690	\$.715	111.3%	\$.796	578	542	471	12.1%	2997	1997	1767	0	3765																			
PEWITT ISD		14.2	6.1	4.0	14.1	41.3	16.7	888	105526	55	\$.688	\$.840	115.8%	\$.972	718	676	592	3.4%	997	2358	630	486	3474																			
<b>RED RIVER COUNTY</b>																																										
AVERY ISD		14.8	8.0	1.7	8.4	30.7	17.5	0	68251	36	\$.656	\$.840	100.8%	\$.847	597	555	471	38.6%	573	2528	289	474	3292																			
TALCO-BOGATA ISD		14.3	5.4	4.9	32.6	40.8	15.6	0	129728	68	\$.950	\$1.000	100.1%	\$1.001	800	590	460	-4.7%	1196	2281	740	367	3388																			
CLARKSVILLE ISD		14.0	5.6	4.9	10.2	36.0	15.7	0	99371	52	\$.800	\$.840	91.5%	\$.769	646	604	520	8.3%	763	2214	427	482	3123																			
DETROIT ISD		13.6	10.0	2.7	25.3	40.5	20.0	0	68692	36	\$.772	\$.895	101.7%	\$.910	663	618	528	2.8%	617	2397	367	582	3347																			
<b>TITUS COUNTY</b>																																										
HARTS BLUFF ISD		17.4	5.7	.0	.0	42.7	.0	0	94657	49	\$.750	\$.750	95.8%	\$.718	602	565	490	43.3%	673	2187	363	486	3035																			
CHAPEL HILL ISD		15.7	8.1	3.2	.0	55.4	.0	0	98541	52	\$.650	\$.679	106.8%	\$.725	521	487	419	22.7%	710	2353	390	511	3254																			
WINFIELD ISD	b/b	10.1	11.0	.0	11.0	76.9	.0	0	760566	398	\$.583	\$.583	96.1%	\$.560	435	319	260	2.4%	4184	2390	2060	0	4450																			
MOUNT PLEASANT ISD		15.5	5.7	4.1	9.6	38.8	17.5	868	219619	115	\$.838	\$.938	94.6%	\$.887	735	541	447	10.2%	1856	1940	1123	27	3089																			
Region 8 Average		15.4	5.8	5.6	11.3	32.0	17.5	893	147650	77	\$.718	\$.865	101.0%	\$.874	\$ 683	\$ 615	\$ 511	11.5%	\$ 1255	\$ 2058	\$ 766	\$ 314	\$ 3138																			
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$.857	\$1.010	97.6%	\$.986	806	712	543	9.1%	1839	1964	1209	213	3386																			

<b>ARCHER COUNTY</b>																						<b>REGION 9</b>			
ARCHER CITY ISD		13.1	7.2	3.6	9.0	30.5	18.1	932	175675	92	\$.935	\$.935	114.6%	\$1.072	843	796	703	3.6%	1843	2567	1182	189	3938		
HOLLIDAY ISD		16.2	5.1	2.7	1.9	32.4	16.5	0	139839	73	\$.810	\$.899	105.0%	\$.944	750	705	616	.1%	1300	2151	822	304	3277		
MEGARGEL ISD		8.1	19.1	1.1	22.7	45.5	.0	0	303151	158	\$1.282	\$1.282	112.3%	\$1.440	1181	1117	989	3.0%	4434	2436	3251	0	5686		
WINDTHORST ISD		12.6	8.0	2.4	10.2	42.5	17.9	982	85194	45	\$1.127	\$1.127	106.7%	\$1.203	1099	1043	930	5.5%	1062	2168	745	456	3370		



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District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS														Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89		
		Fall 1989 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3)	Related (4)	Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)
REGION 9																			
Seymour [Warned]	C	711	\$588.56	\$2507.79	\$ 92.93	\$273.17	\$245.33	\$143.37	\$456.99	\$ 2.53	\$4310.67	\$437.05	\$4427.51	\$1203.85	\$3342.97	\$ 4782	\$23822	\$37731	\$25413
		BAYLOR COUNTY																	
		CLAY COUNTY																	
BYERS ISD	C	136	696.04	2408.70	48.75	308.46	89.04	70.22	303.68	.00	3924.88	433.82	26.12	1482.82	3123.71	2537	22428	34777	26598
HENRIETTA ISD	F	965	538.34	2113.73	80.80	446.84	144.45	124.52	319.21	.00	3767.89	240.44	149.52	404.04	2935.34	917	22467	37147	25630
PETROLIA ISD	C	434	463.13	2248.85	18.43	216.59	103.69	64.52	419.35	.00	3534.56	347.93	89.86	719.87	2748.85	2650	22464	42301	33458
BELLEVUE ISD	C	183	717.91	2515.59	74.84	417.95	108.31	64.48	396.22	.00	4295.31	400.54	311.25	2464.69	3421.39	2186	21199	36525	22780
MIDWAY ISD	C	168	935.13	3264.67	96.74	335.07	190.56	347.56	414.24	.00	5583.96	.00	135.01	3828.05	4087.01	0	22705	38886	25298
		FOARD COUNTY																	
CROWELL ISD	C	349	684.10	2336.21	6.59	254.46	188.77	204.19	464.15	.00	4138.47	.00	340.35	2435.33	3235.49	0	23232	34670	27164
		HARDEMAN COUNTY																	
CHILLICOTHE ISD	C	265	813.12	2684.88	39.62	276.57	175.42	175.47	520.75	.00	4685.83	590.94	172.29	1187.34	3631.27	3151	22855	33463	19760
QUANAH ISD	F	847	637.95	2525.08	52.07	448.32	195.53	122.01	483.87	3.19	4468.00	200.73	160.27	1196.32	3413.06	1133	22107	36374	21839
		JACK COUNTY																	
BRYSON ISD	C	261	988.92	2490.22	75.19	244.78	214.55	144.41	354.60	.00	4512.67	182.74	746.30	.00	3459.21	0	22990	35404	33800
JACKSBORO ISD	C	955	650.00	2345.40	117.44	315.81	208.99	113.52	446.54	1.57	4199.27	25.98	474.04	.00	3137.13	0	23786	42112	26914
PERRIN-WHITT CISD	C	321	822.86	1976.48	104.83	350.19	132.28	291.46	275.27	.00	3953.38	.00	209.83	480.00	3049.90	0	21229	40961	25005
		KNOX COUNTY																	
BENJAMIN ISD	C	66	1608.62	4851.70	99.24	597.91	394.27	404.24	913.26	.00	8869.24	.00	1181.06	11711.82	6040.89	0	21963	34341	15200
GOREE ISD	C	109	1360.28	3334.83	131.50	522.94	238.17	110.64	685.60	.00	6383.94	78.62	362.18	4325.90	4633.87	147	21938	35964	15200
KNOX CITY-O'BRIEN	F	471	965.24	2606.81	113.51	380.10	231.40	107.69	497.83	.00	4902.58	2.34	217.77	1351.66	3796.59	0	22826	40011	21986
MUNDAY ISD	C	443	578.67	2249.55	35.21	194.11	283.13	93.15	300.05	.00	3733.87	285.55	191.81	1485.66	2881.60	1888	22728	38916	21986
		MONTAGUE COUNTY																	
BOWIE ISD	C	1717	403.87	1957.22	56.03	223.34	144.69	92.90	329.78	.00	3207.83	146.02	87.20	768.74	2560.68	780	23016	38962	27669
NOCONA ISD	F	720	765.29	2182.17	79.32	249.75	194.32	84.40	354.75	6.94	3916.96	230.10	65.97	103.24	3094.04	1410	23068	38036	25910
GOLD BURG ISD	C	136	862.13	2342.60	14.34	491.84	98.16	190.66	515.29	.00	4515.03	462.50	47.70	3055.19	3318.91	3088	19186	40973	26600
MONTAGUE ISD	C*	71	971.27	2177.30	22.54	323.56	35.92	93.80	407.24	.00	4031.62	.00	156.55	1657.30	2822.51	0	20568	35212	26600
PRAIRIE VALLEY ISD	C	122	1382.79	3063.75	139.34	312.50	141.80	276.39	440.98	.00	5757.57	51.02	395.82	3155.57	4022.20	123	20904	34207	26600
FORESTBURG ISD	C	134	800.70	2824.31	58.70	219.90	15.67	191.94	319.84	.00	4431.06	139.85	50.00	820.72	3573.34	373	19510	33092	26600
SAINT JO ISD	C	312	593.78	2086.07	5.29	237.95	80.45	114.15	322.65	.00	3440.34	.00	219.23	651.87	2685.16	0	22299	32474	26600
		THROCKMORTON COUNTY																	
THROCKMORTON ISD	C	260	869.73	2618.38	176.28	267.64	343.87	193.77	510.80	.00	4980.46	3.85	266.84	5908.33	3745.06	0	22733	38744	20120
WOODSON ISD	C	105	1260.36	3757.13	135.27	378.45	244.81	176.56	855.90	.00	6808.48	87.28	113.67	3274.41	4818.70	581	20014	34932	20120
		WICHITA COUNTY																	
BURKBURNETT ISD		3348	378.37	1865.64	60.01	336.46	132.62	72.88	375.29	.00	3221.27	305.29	49.06	371.44	2564.96	2530	22585	37383	27486
ELECTRA ISD	F	624	955.56	2341.06	81.29	486.03	175.70	67.18	448.20	5.77	4560.79	287.79	199.50	664.27	3576.31	1066	22129	39868	25941
IOWA PARK ISD	C	1858	377.24	1781.28	77.39	281.93	164.35	93.44	347.40	12.62	3135.65	49.80	57.66	493.32	2461.95	47	22712	40361	26942
WICHITA FALLS ISD		14889	456.66	1927.18	95.24	373.03	124.41	97.08	343.34	.00	3416.94	237.22	75.58	590.87	2660.34	1368	23660	38708	28696
CITY VIEW ISD	C*	703	502.02	2331.26	36.47	221.83	44.78	62.64	204.10	.00	3403.09	127.28	41.32	1054.84	2282.18	979	22152	40597	28696
		WILBARGER COUNTY																	
HARROLD ISD	C	122	850.41	2910.57	89.22	260.45	190.98	130.53	591.11	.00	5023.28	.00	48.38	470.46	3827.16	0	22947	35984	18621
VERNON ISD	F	2597	373.07	2235.85	38.94	318.80	208.71	75.19	373.06	.00	3623.62	448.04	80.10	456.32	2898.76	3217	22127	37715	25485
NORTHSIDE ISD	C	103	915.15	3203.06	94.03	465.05	242.14	256.31	680.10	.00	5855.83	.00	223.30	3512.48	4078.64	0	20752	38591	20901
		YOUNG COUNTY																	
GRAHAM ISD	C	2584	385.84	1822.71	69.18	227.49	129.08	65.28	274.60	.00	2974.18	103.98	81.95	729.36	2420.13	263	24097	40247	27046
NEWCASTLE ISD	C	182	921.99	2920.53	110.91	375.48	279.67	142.81	455.35	.00	5206.73	498.97	78.65	569.57	3894.61	3599	22869	38445	30601
OLNEY ISD	F	822	559.01	2541.41	92.46	534.91	187.20	69.58	354.23	.00	4338.81	105.15	75.32	1256.70	3421.91	730	23952	36673	24375
Region 9 Average		39836	\$512.64	\$2080.40	\$ 77.25	\$333.39	\$152.64	\$100.92	\$363.75	\$ .96	\$3621.94	\$214.31	\$ 186.83	\$ 764.32	\$2817.65	\$ 1327	\$23005	\$38327	\$27150
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE Total (29)	Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL							
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE					Not Homestead (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)				
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)										Local (38)	State (39)					
<b>BAYLOR COUNTY</b>																						REGION 9				
Seymour [Warned]		13.1	5.5	5.4	12.2	39.7	17.1	876	\$ 176412	92	\$.818	\$.950	98.5%	\$ .935	\$ 850	\$ 803	\$ 708	2.1%	\$ 1790	\$ 2690	\$ 1164	\$ 285	\$ 4138			
<b>CLAY COUNTY</b>																										
BYERS ISD		11.9	7.8	2.0	24.1	23.9	.0	0	100762	53	\$.600	\$.990	105.0%	\$1.039	860	811	712	3.3%	1152	2515	788	545	3848			
HENRIETTA ISD		14.8	6.4	10.6	9.9	31.6	16.3	807	131111	69	\$.810	\$.990	103.8%	\$1.027	850	801	702	7.0%	1346	2258	861	310	3429			
PETROLIA ISD		14.9	4.6	2.3	18.3	20.5	17.6	0	82227	43	\$.590	\$1.050	99.9%	\$1.049	810	757	652	1.9%	860	2408	570	569	3547			
BELLEVUE ISD		12.0	10.3	6.3	15.7	35.2	.0	0	131320	69	\$1.030	\$1.250	105.6%	\$1.320	1098	1035	910	-.6%	1804	2434	1329	363	4126			
MIDWAY ISD		10.3	9.8	4.0	16.9	50.8	.0	0	300525	157	\$1.060	\$1.060	107.2%	\$1.136	1026	973	867	6.9%	3385	2501	2249	0	4751			
<b>FOARD COUNTY</b>																										
CROWELL ISD		12.5	11.6	2.3	17.2	48.7	15.5	0	166360	87	\$.710	\$.710	101.2%	\$.718	644	608	537	2.5%	1296	2951	732	411	4093			
<b>HARDEMAN COUNTY</b>																										
CHILlicothe ISD		11.7	10.3	.6	17.7	35.1	14.8	0	336921	176	\$.842	\$1.029	100.0%	\$1.029	760	709	606	9.9%	3438	2602	2211	0	4813			
QUANAH ISD		13.4	5.9	12.2	22.4	30.6	16.1	0	147819	77	\$.840	\$.916	103.1%	\$.945	867	821	729	2.8%	1415	2480	832	303	3616			
<b>JACK COUNTY</b>																										
BRYSON ISD		14.1	9.1	1.8	14.8	36.9	.0	0	218349	114	\$1.100	\$1.180	103.4%	\$1.220	980	921	803	7.3%	2663	2356	1848	0	4204			
JACKSBORO ISD		12.7	5.2	7.2	10.7	30.9	22.6	840	240550	126	\$1.070	\$1.070	102.7%	\$1.099	932	878	771	1.5%	2646	2275	1814	0	4089			
PERRIN-WHITT CISD		14.5	12.0	6.5	8.1	52.1	18.2	885	192688	101	\$1.000	\$1.000	101.3%	\$1.013	868	818	718	28.1%	1952	2413	1256	111	3781			
<b>KNOX COUNTY</b>																										
BENJAMIN ISD		5.7	24.8	8.9	16.9	16.9	19.3	0	691936	362	\$.869	\$.869	100.7%	\$.875	566	523	436	3.2%	6104	3347	3580	0	6926			
GOREE ISD		9.8	19.8	.0	35.7	40.2	.0	0	96785	51	\$1.500	\$1.500	106.2%	\$1.593	992	917	767	-8.9%	1540	3490	1179	897	5566			
KNOX CITY-O'BRIEN		12.0	8.7	9.8	26.0	32.5	16.0	0	136890	72	\$.933	\$.933	101.7%	\$.949	670	624	531	2.2%	1321	2473	954	521	3949			
MUNDAY ISD		13.3	8.3	.0	23.3	30.2	18.9	0	61963	32	\$1.000	\$1.300	99.5%	\$1.294	981	916	786	2.2%	815	2256	609	634	3499			
<b>MONTAGUE COUNTY</b>																										
BOWIE ISD		16.2	4.7	3.5	12.5	23.8	18.4	837	121650	64	\$.830	\$.950	97.2%	\$.923	749	701	606	10.0%	1109	1924	685	336	2945			
NOCONA ISD		14.1	6.9	12.2	19.4	36.9	18.8	860	124869	65	\$.943	\$1.130	96.8%	\$1.093	862	806	693	5.1%	1346	2210	905	371	3486			
GOLD BURG ISD		11.1	14.0	7.5	14.9	44.8	.0	0	173266	91	\$1.100	\$1.300	103.0%	\$1.340	976	911	781	4.6%	2249	2763	1670	380	4813			
MONTAGUE ISD		16.9	10.8	.0	25.6	25.6	.0	0	135471	71	\$.710	\$.710	97.4%	\$.692	472	436	365	10.1%	914	2581	442	407	3430			
PRAIRIE VALLEY ISD		8.7	16.5	.0	28.0	65.4	.0	0	238971	125	\$.933	\$.933	97.9%	\$.913	683	636	543	7.6%	2105	3027	1309	225	4561			
FORESTBURG ISD		8.4	12.7	.0	7.4	51.5	.0	0	128572	67	\$.937	\$1.050	102.6%	\$1.077	804	752	647	7.0%	1338	2690	891	468	4049			
SAINT JO ISD		14.6	8.9	.0	16.2	32.5	.0	0	147056	77	\$.880	\$.880	96.5%	\$.849	605	561	473	2.0%	1216	2375	709	328	3412			
<b>THROCKMORTON COUNTY</b>																										
THROCKMORTON ISD		12.1	11.0	3.7	14.7	29.4	16.4	804	327175	171	\$.838	\$.838	87.3%	\$.731	618	576	492	2.8%	2550	2727	1415	0	4142			
WOODSON ISD		7.5	17.1	.0	9.4	47.2	.0	0	241873	126	\$1.403	\$1.438	87.1%	\$1.253	987	915	771	2.7%	3122	3165	2260	243	5669			
<b>WICHITA COUNTY</b>																										
BURKBURNETT ISD		15.9	4.5	5.7	5.7	32.6	18.7	966	142825	75	\$.768	\$.965	97.8%	\$.944	754	706	609	5.0%	1346	1770	870	216	2857			
ELECTRA ISD		11.4	10.2	11.2	18.7	46.7	.0	903	172423	90	\$1.020	\$1.150	101.2%	\$1.164	886	829	645	4.9%	1980	2261	1331	173	3765			
IOWA PARK ISD		17.6	5.1	3.2	5.3	25.7	19.4	847	145965	76	\$.810	\$.810	98.1%	\$.795	629	588	467	.6%	1146	1727	673	208	2607			
WICHITA FALLS ISD		15.8	5.9	7.8	9.6	23.0	18.3	924	156654	82	\$.777	\$.917	97.5%	\$.894	712	666	574	7.1%	1399	1904	883	218	3005			
CITY VIEW ISD		18.1	5.4	.0	5.4	22.9	.0	0	136046	71	\$.744	\$.844	96.6%	\$.816	646	603	468	8.7%	1094	2094	670	348	3113			
<b>WILBARGER COUNTY</b>																										
HARROLD ISD		10.4	10.1	4.6	16.0	48.0	.0	0	234067	122	\$1.200	\$1.200	87.6%	\$1.051	876	816	696	3.8%	2566	2896	1690	123	4709			
VERNON ISD		13.9	5.7	4.9	17.1	23.9	18.9	923	291338	152	\$.665	\$.815	97.9%	\$.798	637	597	515	4.6%	2343	2136	1346	0	3482			
NORTHSIDE ISD		8.8	14.8	3.5	10.1	46.2	18.3	0	126886	66	\$.930	\$.930	82.0%	\$.763	650	604	511	-3.8%	1019	3221	550	707	4478			
<b>YOUNG COUNTY</b>																										
GRAHAM ISD		17.6	4.4	3.1	6.3	23.7	17.2	820	164044	86	\$.972	\$1.045	90.1%	\$.941	784	732	628	8.6%	1512	1787	938	132	2858			
NEWCASTLE ISD		9.6	11.1	1.7	10.9	43.5	12.6	0	251770	132	\$1.138	\$1.318	103.0%	\$1.358	1135	1069	937	6.2%	3385	2491	2492	0	4983			
OLNEY ISD		14.5	7.2	12.8	15.5	26.2	16.0	0	120331	63	\$.990	\$1.060	87.6%	\$.928	759	706	600	-4.9%	1084	2220	649	388	3258			
Region 9 Average		14.8	6.3	6.1	11.0	27.8	17.9	884	165487	87	\$.829	\$.945	98.1%	\$.927	\$ 751	\$ 704	\$ 605	5.5%	\$ 1535	\$ 2057	\$ 971	\$ 227	\$ 3255			
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$.857	\$1.010	97.6%	\$.986	806	712	543	9.1%	1839	1964	1209	213	3386			

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AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89		
				Service (3)	Related (4)												Teachers (16)	Admin. (17)	Support (18)
<b>REGION 10</b>																			
<b>COLLIN COUNTY</b>																			
LOVEJOY ISD	C*	440	\$545.26	\$4404.19	\$ 92.18	\$272.06	\$ 35.45	\$ 93.55	\$377.28	\$ .00	\$5819.98	\$492.84	\$ 473.41	\$1580.05	\$2824.45	\$ 3591	\$24218	\$46127	\$22510
MELISSA ISD	C*	273	678.13	2298.30	117.51	262.48	57.23	127.33	433.06	.00	3974.04	509.16	213.31	534.21	2810.86	2015	21350	39673	26464
BLUE RIDGE ISD	C	425	510.43	1977.50	38.85	170.14	93.76	102.18	315.53	.00	3208.38	62.82	44.98	425.08	2605.83	59	20983	37166	25299
COMMUNITY ISD	C	843	536.00	1913.44	54.32	315.99	90.11	136.33	357.15	2.37	3405.72	531.16	52.93	232.95	2693.15	3452	20387	38342	22607
ALLEN ISD		4915	447.88	1914.94	97.46	311.19	79.48	24.17	484.13	48.86	3408.10	907.64	360.61	630.69	2756.81	7199	22846	43688	27668
ANNA ISD	C	608	629.11	1773.06	54.81	274.91	103.62	84.89	477.37	3.29	3401.06	253.81	71.05	7.66	2529.02	2738	20603	38296	18852
CELINA ISD	C	710	498.44	1999.29	90.65	253.38	150.17	68.03	388.91	.00	3448.87	296.99	19.30	330.45	2803.34	2507	23529	40471	24159
FARMERSVILLE ISD	C	963	371.58	1868.99	96.19	203.48	135.07	100.06	294.02	3.12	3072.50	248.74	19.94	389.17	2467.47	1828	22853	39325	27198
FRISCO ISD	C	1298	659.33	2044.55	96.43	314.84	135.93	50.77	498.98	12.76	3813.59	1099.78	872.21	1125.79	2955.35	8284	21981	40365	23300
MCKINNEY ISD		4953	480.77	1979.97	73.84	337.53	93.95	99.24	517.37	4.29	3586.95	555.89	197.25	535.43	2748.11	3691	23773	41669	26430
PLANO ISD		29554	524.84	2380.90	92.36	385.84	80.26	87.62	401.02	2.39	3955.21	583.87	782.89	1585.29	3286.16	3411	28788	47229	32406
PRINCETON ISD	C	1534	394.33	1807.13	48.01	260.35	107.23	91.53	262.63	32.77	3003.97	768.79	5.25	-93.35	2437.57	5222	21353	36497	24566
PROSPER ISD	C	505	590.21	2441.18	61.29	315.03	91.88	82.35	363.47	.00	3945.42	716.83	188.00	1206.33	3109.62	5723	22506	40348	26615
WYLIE ISD	F	2524	681.48	1844.23	86.51	444.57	124.93	53.61	471.99	35.36	3742.69	725.50	54.76	137.83	2700.96	5616	22503	39703	26808
<b>DALLAS COUNTY</b>																			
CARROLLTON FARMERS		16484	737.62	2197.06	105.18	413.63	67.97	85.21	560.83	.00	4167.51	612.55	229.35	967.59	3458.35	3587	28114	48732	35424
CEDAR HILL ISD		4282	362.01	1808.26	79.36	272.04	175.01	.00	432.15	10.46	3139.28	829.62	322.40	161.15	2535.13	6490	23952	39257	28934
DALLAS ISD		132256	610.59	2273.97	154.98	436.67	36.86	39.02	526.86	43.84	4122.79	296.97	1621.28	187.77	3278.64	1792	27133	41638	30521
DE SOTO ISD	C	5889	453.89	1781.55	81.93	326.19	80.15	.00	322.92	.17	3046.80	680.46	206.25	242.56	2438.84	4925	24919	42552	30666
DUNCANVILLE ISD		10008	378.64	1821.92	57.80	317.04	76.72	51.76	372.26	8.35	3084.48	630.26	383.86	464.93	2595.15	3668	26151	43427	30568
GARLAND ISD		36158	388.15	1780.34	101.18	341.74	48.82	110.27	307.24	.04	3077.77	463.27	74.60	439.61	2603.79	3670	25474	41905	29754
GRAND PRAIRIE ISD		16464	380.89	1842.97	71.46	332.77	54.37	45.85	449.50	.00	3177.82	310.02	653.77	391.15	2601.10	2544	25911	38883	30427
HIGHLAND PARK ISD		4066	672.51	2944.19	156.12	343.38	136.58	11.07	651.53	.00	4915.38	358.39	529.54	1510.00	4060.91	1173	30568	54313	36661
IRVING ISD		22639	451.19	2025.54	84.50	349.07	66.87	6.94	515.17	.00	3499.27	420.56	679.31	517.33	2918.92	2770	26651	45360	31495
LANCASTER ISD	F	4216	521.48	1955.98	152.78	307.60	78.81	14.27	447.08	.00	3478.00	1005.89	445.96	225.99	2797.60	8493	23534	43448	31268
MESQUITE ISD	F	24649	419.31	1634.14	100.38	296.91	135.83	47.13	368.10	3.77	3005.57	599.61	304.74	438.11	2461.32	4630	26201	47020	32059
RICHARDSON ISD		32229	628.40	2390.53	199.04	379.61	120.92	35.29	487.29	2.82	4243.90	410.54	363.41	601.67	3661.45	2149	28373	48619	35752
SUNNYVALE ISD	*	304	615.60	2862.70	121.68	222.74	81.38	121.33	388.21	.00	4413.63	28.29	82.24	1626.94	2994.86	164	23807	44757	24440
WILMER-HUTCHINS		3708	581.89	2167.17	68.92	457.70	44.53	173.20	459.45	.00	3952.86	304.52	84.14	548.63	3105.54	2644	24615	36982	28812
COPPELL ISD		2930	600.32	2400.90	103.88	330.30	148.54	44.96	696.83	20.19	4345.94	1436.75	1260.13	1864.10	3200.51	10923	25184	40706	26549
<b>ELLIS COUNTY</b>																			
AVALON ISD	C	179	613.79	2483.77	6.98	206.39	123.24	109.22	240.50	.00	3783.89	.00	49.16	3269.01	3006.64	0	21525	37218	26549
ENNIS ISD		4007	382.66	1896.74	66.48	278.39	140.06	84.17	285.59	4.74	3138.83	331.38	74.34	386.21	2630.74	2720	24722	42671	30421
FERRIS ISD	C	1395	502.34	1760.08	52.59	302.73	88.55	80.70	338.38	.00	3125.37	445.31	566.99	676.28	2508.43	4154	21255	33042	25444
ITALY ISD	C	574	403.50	2250.22	108.01	280.84	86.41	123.95	322.65	.00	3575.59	255.92	206.45	363.30	2922.02	1629	22153	39091	26460
MIDLOTHIAN ISD	F	2661	507.36	1823.69	57.57	290.16	101.87	109.54	428.46	9.27	3327.93	845.13	46.65	-2.32	2698.92	5804	24107	39414	29788
MILFORD ISD	C	193	944.08	2353.61	58.55	346.24	155.44	109.95	265.39	3.45	4236.70	764.51	59.59	350.90	3247.66	5881	20734	41252	16812
PALMER ISD	C	743	508.47	1593.85	68.33	192.55	111.02	68.37	317.21	.00	2859.80	244.68	88.29	424.55	2160.59	2466	21335	39932	31561
RED OAK ISD	C	3089	421.85	1599.40	44.77	229.78	85.94	90.92	398.69	.00	2771.35	472.32	56.48	188.16	2264.94	3199	22484	36557	26337
WAXAHACHIE ISD		4934	349.60	1947.63	84.89	242.58	60.91	77.49	363.53	9.09	3135.72	571.18	118.11	351.52	2599.03	3765	24538	40747	26457
MAYPEARL ISD	C	489	545.55	2107.31	8.24	247.88	92.02	93.60	326.57	.00	3421.17	379.35	56.18	92.72	2661.74	2996	23799	34973	23511
<b>FANNIN COUNTY</b>																			
DODD CITY ISD	C	188	591.12	2580.84	7.07	417.43	69.15	90.02	387.96	.00	4143.58	223.18	18.62	464.31	3273.64	1356	20822	35460	23511
ECTOR ISD	C	124	652.80	2786.08	108.85	230.67	109.68	65.87	326.21	.00	4280.15	423.73	314.86	772.10	3529.52	2097	22598	42699	27099
BONHAM ISD	F	1893	360.83	1822.20	51.89	289.03	118.85	69.65	339.61	.00	3052.07	173.67	58.37	225.06	2472.87	465	23748	38475	27434
HONEY GROVE ISD	C	592	546.33	2205.70	68.27	279.01	108.68	111.49	420.61	.00	3740.09	139.15	260.47	343.22	2941.39	650	22535	36932	22820
LEONARD ISD	C	599	427.78	1639.62	61.57	246.52	205.60	114.82	272.02	.83	2968.76	242.07	522.26	803.04	2241.90	1619	21304	34897	27125
SAVOY ISD	C	248	612.29	2314.47	129.24	256.42	159.68	91.29	381.54	.00	3944.93	29.74	23.82	260.49	3098.83	323	23007	38856	22149
TRENTON ISD	C	348	468.01	2070.36	117.60	326.70	107.00	95.44	362.27	.86	3548.24	456.07	111.74	1283.05	2768.41	3664	23219	36941	24610
SAM RAYBURN ISD	C	340	530.39	2309.56	31.80	279.37	28.53	215.32	308.82	.00	3703.79	242.35	86.21	1511.24	2932.41	1412	22997	36589	15700
<b>GRAYSON COUNTY</b>																			
S AND S CONS. ISD	C	767	480.87	2078.30	54.94	218.88	129.15	154.38	272.83	.00	3389.35	315.96	143.53	426.65	2636.03	1695	22928	35893	19198
GUNTER ISD	C	334	628.28	2374.33	118.86	369.34	196.02	68.34	439.94	.00	4195.10	308.68	165.12	45.16	3311.56	2949	20997	37741	24689



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE		Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL				
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Total				Not Homestead (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State (39)	State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)									Local (38)	State (39)		
<b>COLLIN COUNTY</b>																								
LOVEJOY ISD		15.2	4.7	3.7	7.0	32.0	.0	0	\$ 429733	225	\$ 1.105	\$ 1.210	100.3%	\$ 1.214	\$ 971	\$ 910	\$ 741	7.2%	\$ 5204	\$ 2035	\$ 3772	\$ 0	\$ 5808	
MELISSA ISD		13.9	9.3	4.8	4.0	76.3	.0	0	192961	101	\$ 1.070	\$ 1.190	107.9%	\$ 1.284	1031	971	852	3.2%	2462	2340	1734	146	4220	
BLUE RIDGE ISD		12.1	8.4	2.9	8.4	30.5	16.7	0	105998	55	\$ .890	\$ .890	103.2%	\$ .919	692	648	559	35.7%	954	2298	593	465	3357	
COMMUNITY ISD		14.5	7.1	4.3	10.6	32.5	19.7	871	92871	49	\$ .660	\$ 1.100	104.8%	\$ 1.153	884	829	719	2.4%	1059	2128	752	467	3346	
ALLEN ISD		18.1	6.4	4.6	6.4	27.0	20.1	890	163774	86	\$ .960	\$ 1.440	100.2%	\$ 1.442	1161	1089	945	6.9%	2363	1682	1785	81	3549	
ANNA ISD		20.9	6.0	1.5	6.0	31.5	.0	826	99121	52	\$ .957	\$ 1.150	106.9%	\$ 1.229	937	880	765	-10.7%	1207	2220	842	447	3509	
CFITNA ISD		15.0	6.4	5.5	12.7	16.9	18.7	871	131439	69	\$ .779	\$ .984	108.8%	\$ 1.070	893	844	746	2.3%	1386	2168	889	297	3349	
FARMERSVILLE ISD		16.6	5.3	4.6	13.2	27.9	17.4	843	115085	60	\$ .661	\$ .930	101.5%	\$ .944	771	725	632	31.5%	1074	2117	696	406	3220	
FRISCO ISD		15.6	6.6	5.5	8.1	27.8	12.4	903	319969	167	\$ .748	\$ 1.013	109.1%	\$ 1.106	936	885	784	.3%	3529	1904	2333	0	4236	
MCKINNEY ISD		17.5	5.6	7.7	10.6	32.5	.0	0	223054	117	\$ .940	\$ 1.190	100.0%	\$ 1.190	946	887	768	7.1%	2746	1867	1989	0	3856	
PLANO ISD		16.6	5.3	5.8	5.1	25.5	21.1	954	360610	189	\$ .850	\$ .994	99.9%	\$ .993	797	748	648	2.0%	3598	1741	2383	0	4124	
PRINCETON ISD		17.2	5.9	4.4	6.7	29.2	19.8	859	89908	47	\$ .585	\$ 1.277	104.9%	\$ 1.339	1124	1060	932	8.8%	1201	1994	868	443	3305	
PROSPER ISD		12.1	6.2	4.2	4.1	39.4	17.3	824	239284	125	\$ .910	\$ 1.200	107.6%	\$ 1.291	945	885	765	6.9%	3071	2289	2216	0	4505	
WYLIE ISD		16.8	7.2	11.4	5.6	40.6	18.5	940	175720	92	\$ .930	\$ 1.270	103.8%	\$ 1.319	1066	1003	876	22.3%	2316	1732	1718	85	3534	
<b>DALLAS a/ COUNTY</b>																								
CARROLLTON FARME	b/b	17.0	6.8	6.8	4.0	30.3	18.6	950	477546	250	\$ .796	\$ .925	98.5%	\$ .911	728	682	589	14.8%	4362	1786	2843	0	4628	
CEDAR HILL ISD		18.2	5.5	5.2	3.0	37.0	17.5	859	222748	116	\$ .867	\$ 1.263	94.1%	\$ 1.189	1017	954	828	6.7%	2645	1697	1901	29	3627	
DALLAS ISD		15.7	5.6	5.5	7.8	42.4	15.4	803	344879	180	\$ .891	\$ .974	96.3%	\$ .937	735	613	175	12.0%	3047	1923	1819	0	3742	
DE SOTO ISD		16.6	4.0	6.0	1.7	28.6	17.6	913	185769	97	\$ .946	\$ 1.345	95.5%	\$ 1.284	1029	962	626	13.3%	2352	1718	1704	73	3495	
DUNCANVILLE ISD		18.6	3.6	5.7	6.8	28.6	18.5	887	225657	118	\$ .776	\$ 1.040	95.9%	\$ .998	809	757	601	18.9%	2253	1783	1494	13	3290	
GARLAND ISD		19.1	4.6	6.6	10.2	34.5	18.6	901	194056	101	\$ .818	\$ 1.040	93.8%	\$ .975	809	757	653	2.3%	1888	1820	1228	44	3092	
GRAND PRAIRIE ISD		18.0	5.5	4.6	3.5	31.2	16.8	903	140667	74	\$ .900	\$ 1.120	96.6%	\$ 1.082	879	823	655	8.9%	1511	1860	1033	244	3138	
HIGHLAND PARK IS	b/b	14.6	5.8	7.9	5.3	23.9	22.3	989	1001599	524	\$ .565	\$ .597	91.5%	\$ .547	432	316	256	7.1%	4643	1690	3233	0	4923	
IRVING ISD		17.2	4.1	6.5	6.4	30.8	18.4	927	285594	149	\$ .866	\$ 1.033	95.4%	\$ .985	809	595	492	12.6%	2676	1822	1663	0	3486	
LANCASTER ISD		16.3	5.7	7.2	12.9	30.6	18.5	887	188814	99	\$ .969	\$ 1.480	98.4%	\$ 1.457	1180	1106	958	20.5%	2747	1786	2115	94	3995	
MESQUITE ISD		19.7	3.7	5.1	.0	41.1	17.9	903	142862	75	\$ .510	\$ .940	94.2%	\$ .886	749	702	608	11.0%	1262	1690	767	173	2629	
RICHARDSON ISD		16.2	5.7	8.6	3.2	39.9	20.4	957	384686	201	\$ .942	\$ 1.042	96.1%	\$ 1.002	824	607	503	3.1%	3527	1844	2183	0	4028	
SUNNYVALE ISD	b/b	13.3	5.7	3.5	21.1	24.6	.0	0	637844	333	\$ .675	\$ .675	97.5%	\$ .658	549	515	448	5.7%	4191	2179	2290	0	4470	
WILMER-HUTCHINS		16.6	5.7	6.7	13.2	35.4	9.6	674	118904	62	\$ 1.010	\$ 1.310	97.0%	\$ 1.271	1014	746	615	8.2%	1434	2003	1031	351	3384	
COPELL ISD	b/b	14.0	6.0	4.2	.2	35.7	20.1	901	626968	328	\$ .675	\$ .935	92.8%	\$ .868	697	511	0	3.1%	5157	1672	3741	0	5413	
<b>ELLIS COUNTY</b>																								
AVALON ISD		11.5	8.6	.0	29.9	24.0	.0	0	83067	43	\$ .750	\$ .750	97.6%	\$ .732	532	495	420	10.2%	598	2597	354	697	3648	
ENNIS ISD		17.3	4.8	4.0	14.0	18.8	18.0	880	145713	76	\$ .826	\$ 1.080	96.9%	\$ 1.047	841	619	381	4.2%	1393	1923	922	272	3117	
FERRIS ISD		17.3	7.3	4.5	7.3	.0	17.6	761	97890	51	\$ .750	\$ 1.230	94.5%	\$ 1.163	950	888	716	5.5%	1120	1994	808	446	3248	
ITALY ISD		14.9	8.5	1.7	12.2	38.5	16.4	0	74292	39	\$ .660	\$ 1.050	96.3%	\$ 1.011	782	730	593	6.1%	730	2370	492	627	3489	
MIDLOTHIAN ISD		16.8	7.3	4.6	4.6	35.3	19.6	856	251477	131	\$ .839	\$ 1.199	96.9%	\$ 1.162	946	697	577	6.5%	2755	1798	1860	0	3658	
MILFORD ISD		13.0	8.8	.9	23.4	32.7	15.4	0	113977	60	\$ .688	\$ 1.442	96.1%	\$ 1.386	1012	939	795	-6.5%	1537	2723	1161	585	4469	
PALMER ISD		16.8	7.0	2.8	3.0	23.1	15.3	0	101418	53	\$ .560	\$ .815	96.0%	\$ .783	620	579	497	3.5%	792	2061	464	438	2963	
RED OAK ISD		17.9	5.8	3.6	15.4	22.5	20.1	884	123195	64	\$ .960	\$ 1.350	100.2%	\$ 1.353	1122	1055	920	7.7%	1665	1685	1247	241	3172	
WAXAHACHIE ISD		17.4	5.1	3.8	6.2	33.2	17.9	847	173436	91	\$ .752	\$ 1.100	92.8%	\$ 1.020	833	778	613	12.1%	1745	1880	1192	170	3242	
MAYPEARL ISD		16.3	8.4	2.5	8.1	33.6	18.3	0	110801	58	\$ .765	\$ 1.220	86.2%	\$ 1.052	916	672	513	-1.5%	1006	2258	653	471	3383	
<b>FANNIN COUNTY</b>																								
DODD CITY ISD		10.1	12.4	.0	50.9	11.9	17.9	0	64284	34	\$ .640	\$ .927	111.6%	\$ 1.035	732	686	593	-.4%	714	2657	477	708	3842	
ECTOR ISD		10.7	7.9	3.4	9.4	31.2	.0	0	82627	43	\$ .725	\$ 1.150	110.1%	\$ 1.266	900	843	728	19.4%	1183	3010	857	783	4650	
BONHAM ISD		15.7	5.0	8.6	13.8	33.7	18.1	921	118828	62	\$ .606	\$ .708	102.6%	\$ .726	539	503	432	5.7%	946	1871	519	310	2700	
HONEY GROVE ISD		14.5	7.3	4.2	22.6	34.1	15.9	0	112514	59	\$ .576	\$ .700	109.1%	\$ .764	560	525	455	.5%	817	2433	429	496	3358	
LEONARD ISD		17.3	9.8	3.5	7.8	25.5	16.8	923	82960	43	\$ .440	\$ .780	99.1%	\$ .773	555	516	438	15.1%	624	2189	339	480	3009	
SAVOY ISD		13.0	9.3	1.4	8.0	27.9	.0	0	302859	158	\$ .709	\$ .735	101.0%	\$ .742	660	491	418	11.1%	2141	2453	1158	0	3611	
TRENTON ISD		17.2	6.4	5.1	18.1	33.2	17.8	0	91381	48	\$ .625	\$ 1.040	99.9%	\$ 1.039	766	714	610	-3.8%	917	2391	622	573	3587	
SAM RAYBURN ISD		15.3	8.2	1.4	8.6	36.4	.0	0	97708	51	\$ .460	\$ .670	111.6%	\$ .748	496	462	395	6.6%	769	2495	422	523	3439	
<b>GRAYSON COUNTY</b>																								
S AND S CONS. ISD		15.2	7.5	2.2	4.1	32.7	.0	904	149268	78	\$ .780	\$ .982	107.6%	\$ 1.057	770	721	623	2.3%	1555	2162	1012	218	3391	
GUNTER ISD		13.5	6.8	4.0	34.5	6.4	18.5	0	84513	44	\$ .600	\$ .958	104.7%	\$ 1.003	748	700	604	3.5%	804	2333	527	575	3435	

a/ Dallas County also levied a 3.16-cent school tax.



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District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS													Debt			AVERAGE SALARY 1988-89		
		Fall 1989	Admin-	INSTRUCTIONAL		Pupil	Cocurricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Payroll	per pupil	AVERAGE SALARY 1988-89			
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-89		8/31/89	Teachers	Admin.	Support	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)			
<b>REGION 10</b>																				
<b>GRAYSON COUNTY</b>																				
TOM BEAN ISD	C	676	\$505.92	\$1780.47	\$ 53.25	\$295.86	\$254.44	\$ 75.44	\$353.55	\$ .00	\$3318.93	\$295.86	\$ 73.74	\$ 555.49	\$2489.65	\$ 2996	\$21266	\$45043	\$25708	
TIOGA ISD	C*	107	745.70	2474.86	245.02	321.50	65.51	182.06	343.74	.00	4378.38	282.46	145.79	1108.68	3217.66	1402	19164	30400	25708	
POTTSBORO ISD	F	996	586.33	2121.13	61.62	459.52	112.98	151.98	320.93	.00	3814.50	621.59	137.45	612.92	2988.51	1699	23558	36630	25735	
BELLS ISD	C	535	509.89	1931.62	93.80	259.30	105.98	51.64	346.78	.00	3299.01	259.79	105.89	624.09	2594.01	2150	21336	31802	24645	
COLLINSVILLE ISD	C	372	559.68	1910.06	40.96	245.22	96.47	67.59	329.73	.00	3249.71	129.29	31.18	1021.92	2424.50	860	21051	38833	27183	
DENISON ISD		4616	388.98	1860.76	57.17	362.74	156.84	51.21	362.18	.00	3239.89	339.61	27.85	319.20	2639.96	2693	23482	36822	26378	
HOME ISD	C	838	455.33	1843.88	66.38	276.05	166.33	103.52	296.26	.00	3207.75	396.75	119.33	313.02	2456.98	2661	21825	37333	25580	
SHERMAN ISD		5857	445.18	2134.89	52.48	408.49	141.16	88.62	365.96	3.93	3640.71	273.44	74.17	929.15	2975.26	1273	26377	43570	32601	
VAN ALSTYNE ISD	C	790	406.36	1673.79	57.38	217.40	110.40	52.02	295.95	.00	2813.31	405.24	67.71	82.24	2230.84	2962	22350	39081	25351	
WHITESBORO ISD	C	1149	307.31	2154.54	58.95	259.76	133.20	92.19	272.89	.00	3278.84	84.83	138.99	907.87	2694.70	487	24520	39025	28231	
WHITEWRIGHT ISD	C	554	502.96	2035.02	89.68	194.87	112.64	60.74	262.67	.00	3258.57	208.99	79.57	387.12	2739.73	1592	21349	40605	26372	
<b>HUNT COUNTY</b>																				
BOLES HOME ISD	C	203	701.19	2595.68	74.14	39.60	77.59	61.13	345.13	.00	3894.45	.00	52.67	428.31	3098.72	0	21452	27890	26372	
CADDO MILLS ISD	C	692	488.51	1979.74	58.13	212.52	86.65	85.36	244.42	.00	3155.33	250.56	96.02	37.41	2556.51	1893	20597	36373	24620	
CELESTE ISD	C	397	597.11	1988.91	46.21	247.15	166.66	83.93	387.35	.00	3517.32	517.70	103.66	2344.72	2681.72	3199	20987	39972	33067	
COMMERCE ISD	F	1588	505.64	2162.56	87.52	442.54	108.20	64.18	364.00	.00	3734.65	178.46	98.16	344.10	2861.11	1171	22859	36899	24272	
GREENVILLE ISD		5008	508.70	1973.48	65.49	332.55	82.01	69.94	520.41	.00	3552.57	350.81	64.61	1103.46	2758.00	2856	24267	40334	26008	
LONE OAK ISD	C	498	748.70	1888.82	121.17	392.02	120.18	107.23	255.22	.00	3633.33	448.81	49.81	228.85	2834.78	3635	21062	34560	27814	
QUINLAN ISD	C	2448	394.58	1799.67	65.32	292.73	71.21	126.48	189.50	.00	2939.49	175.16	83.13	578.93	2412.12	1138	21586	38817	22681	
WOLFE CITY ISD	C	558	430.56	1785.93	80.12	186.51	132.47	62.01	230.30	.00	2907.91	171.18	192.17	1285.67	2284.37	1308	20609	38172	23750	
CAMPBELL ISD	C	330	548.06	2215.24	47.12	249.33	45.70	127.06	333.41	.00	3565.93	153.95	293.53	526.78	2742.43	1361	21255	35442	23750	
BLAND ISD	C	349	670.50	1847.92	2.44	228.88	51.29	118.19	304.42	.00	3223.63	378.05	44.84	-81.80	2545.80	831	21398	40626	23750	
<b>KAUFMAN COUNTY</b>																				
CRANDALL ISD	C	1017	450.02	1856.78	123.23	271.96	131.81	83.36	319.46	14.53	3251.16	517.18	143.74	705.09	2602.62	2926	21613	38141	25688	
FORNEY ISD	F	1462	574.95	2197.02	54.74	406.64	190.93	76.21	358.28	.00	3858.77	611.15	181.56	446.50	3024.41	3724	22422	41565	25555	
KAUFMAN ISD	C	2625	309.52	1810.71	47.38	287.00	113.85	111.77	343.47	.00	3023.71	298.22	92.21	520.64	2459.75	2585	21295	31951	25654	
KEMP ISD	C	1378	416.60	1758.09	64.86	288.80	75.32	143.61	455.51	.00	3202.78	423.46	68.64	127.49	2509.63	3019	20826	34471	24681	
MABANK ISD	C	2408	376.11	1632.89	38.80	228.64	96.86	130.63	258.34	.00	2762.27	360.33	4.28	80.96	2268.05	2495	22841	36086	26998	
TERRELL ISD		3703	450.65	1939.18	66.33	353.36	73.05	79.41	265.43	.00	3227.40	157.31	67.84	100.46	2737.29	670	22307	40110	28258	
SCURRY-ROSSER ISD	C	678	545.77	1906.60	85.14	276.81	50.93	107.06	284.92	1.47	3258.71	395.28	20.74	501.97	2709.54	3186	22245	37806	19837	
<b>ROCKWALL COUNTY</b>																				
ROCKWALL ISD		4401	371.53	1505.22	73.77	249.07	103.11	85.26	298.54	12.13	2698.63	308.24	139.00	120.50	2221.12	2222	24128	39737	29495	
ROYSE CITY ISD	C	1129	452.39	1795.89	37.08	314.10	107.91	105.49	332.64	.00	3145.50	465.90	95.08	920.95	2518.17	3587	21308	36880	25563	
Region 10 Average		436886	\$522.34	\$2088.74	\$114.47	\$367.85	\$ 75.78	\$ 58.56	\$445.37	\$ 15.68	\$3688.78	\$433.91	\$ 722.10	\$ 497.82	\$3001.33	\$ 2898	\$26170	\$42661	\$30866	
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593	
<b>REGION 11</b>																				
<b>COOKE COUNTY</b>																				
Walnut Bend[Warned]	C*	42	1456.79	2366.60	59.52	382.14	.00	224.90	385.69	.00	4875.64	.00	95.24	5452.69	3297.64	0	23574	34924	30866	
SIVELLS BEND ISD	C*	52	1084.23	2809.52	.00	214.46	.00	348.56	189.90	.00	4646.67	.00	659.58	1441.29	3473.12	0	20541	35020	30866	
GAINESVILLE ISD	F	2669	508.71	2056.58	68.03	380.00	95.62	53.39	367.42	.60	3530.33	123.67	44.74	182.13	2778.46	571	23750	42983	28758	
MUENSTER ISD	C	375	396.59	2122.06	86.64	197.24	101.66	107.10	323.75	.00	3335.03	114.39	187.92	1458.53	2665.87	1067	22274	38998	28300	
VALLEY VIEW ISD	C	540	437.39	1847.40	45.34	211.11	96.76	89.96	308.94	.00	3036.90	429.11	159.06	1633.17	2291.47	2417	20156	37732	21504	
CALLISBURG ISD	C	765	377.56	2300.12	118.60	312.60	122.61	188.78	439.60	.00	3859.87	103.55	178.94	568.37	2970.50	1144	23280	38495	26694	
ERA ISD	C	324	573.46	2205.88	78.62	345.50	149.85	142.44	329.78	.00	3825.52	321.45	113.41	596.97	2931.90	1080	22685	40024	26461	
LINDSAY ISD	C	421	438.58	1741.33	7.03	207.90	76.13	44.99	210.91	.00	2726.88	36.79	143.91	439.97	2193.20	36	23225	45332	30515	
<b>DENTON COUNTY</b>																				
LITTLE ELM ISD	C	943	533.55	1765.00	56.40	341.11	162.48	120.44	327.48	.00	3306.46	327.05	182.61	296.31	2624.85	2264	21065	43480	26179	
ARGYLE ISD	C*	515	585.77	2870.91	51.81	239.35	44.95	143.45	362.48	.00	4298.71	661.00	4292.33	988.58	2845.05	6858	21498	34601	26727	
DENTON ISD		10231	451.17	2138.42	75.73	302.85	87.75	131.32	380.10	.00	3567.35	555.58	1607.07	482.68	3003.41	3729	23893	38159	27214	
LEWISVILLE ISD		19554	355.36	1928.04	78.84	344.05	75.86	75.84	393.42	23.79	3275.20	796.05	803.65	556.50	2627.37	6035	24793	41618	28531	
PILOT POINT ISD	C	864	495.43	1992.53	68.14	378.99	184.02	109.63	313.77	.00	3542.50	324.03	333.99	1094.81	2836.88	1800	20454	31120	18777	



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL			
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint.	Total	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)	
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)											Local (38)	State (39)		
<b>GRAYSON COUNTY</b>																				<b>REGION 10</b>				
TOM BEAN ISD		17.3	8.0	2.6	11.7	28.6	15.4	773	\$ 80494	42	\$.490	\$ .860	101.0%	\$ .868	\$ 675	\$ 632	\$ 546	5.0%	\$ 687	\$ 2153	\$ 424	\$ 534	\$ 3110	
TIOGA ISD		12.8	7.5	.0	8.5	47.0	.0	0	176199	92	\$.649	\$ .818	105.7%	\$ .865	685	644	563	3.2%	1483	2602	892	390	3883	
POTTSBORO ISD		16.1	9.3	12.3	8.2	31.3	18.0	838	207074	108	\$.639	\$ .939	101.2%	\$ .950	706	659	565	20.2%	1949	2136	1236	30	3402	
BELLS ISD		16.4	7.5	3.7	9.3	35.4	.0	893	82575	43	\$.584	\$ .874	104.4%	\$ .913	693	650	562	1.5%	735	2369	448	578	3396	
COLLINSVILLE ISD		14.3	8.3	3.4	10.6	22.1	.0	0	89810	47	\$.735	\$ .871	106.7%	\$ .929	696	652	565	1.0%	817	2249	492	498	3240	
DENISON ISD		17.2	5.4	5.8	6.2	36.1	18.9	962	136340	71	\$.831	\$ 1.110	95.1%	\$ 1.056	882	827	660	9.7%	1402	1862	946	277	3085	
HOWE ISD		16.4	7.2	1.2	3.6	28.9	20.8	989	89272	47	\$.459	\$ .893	100.5%	\$ .897	699	654	565	2.3%	778	2171	494	531	3196	
SHERMAN ISD		17.6	4.7	5.8	10.0	26.5	17.3	933	206547	108	\$.770	\$ .901	96.8%	\$ .872	702	657	522	10.1%	1778	1838	1088	25	2951	
VAN ALSTYNE ISD		16.3	6.9	2.8	2.7	33.0	18.8	831	111070	58	\$.672	\$ .999	101.8%	\$ 1.017	818	768	668	32.4%	1107	2094	734	408	3235	
WHITESBORO ISD		16.0	4.8	3.3	9.6	15.9	18.1	905	140650	74	\$.848	\$ .910	102.0%	\$ .929	733	688	555	9.1%	1255	2046	763	264	3073	
WHITEWRIGHT ISD		14.5	7.7	2.8	8.3	21.0	16.6	0	109530	57	\$.570	\$ .775	101.0%	\$ .783	586	547	469	4.9%	828	2310	477	502	3290	
<b>HUNT COUNTY</b>																				<b>REGION 10</b>				
BOLES HOME ISD		10.8	14.9	.0	19.1	7.5	.0	0	27366	14	\$.853	\$ .853	98.2%	\$ .838	719	677	591	3.0%	228	2912	123	824	3859	
CADDO MILLS ISD		14.4	5.7	2.9	13.1	27.0	13.5	0	115318	60	\$.859	\$ 1.100	94.9%	\$ 1.044	832	777	502	52.6%	1180	2234	799	437	3470	
CELESTE ISD		14.1	7.0	1.2	6.1	25.6	12.5	0	83386	44	\$.363	\$ 1.059	95.6%	\$ 1.012	823	770	664	-4.4%	824	2300	550	564	3414	
COMMERCE ISD		16.0	6.5	10.8	10.0	31.8	17.9	963	124869	65	\$.768	\$ .927	94.4%	\$ .875	768	722	629	-2.1%	1080	1983	653	335	2971	
GREENVILLE ISD		16.3	5.5	7.0	11.4	35.6	16.5	846	172046	90	\$.801	\$ 1.033	91.5%	\$ .945	802	751	647	3.6%	1614	1962	1055	200	3217	
LONE OAK ISD		14.3	7.7	12.5	2.1	35.1	.0	0	109866	57	\$.405	\$ .875	91.6%	\$ .801	602	558	470	2.7%	860	2395	486	494	3375	
QUINLAN ISD		16.4	5.2	3.7	12.2	30.1	17.1	746	98085	51	\$.706	\$ .907	92.6%	\$ .839	681	636	545	6.9%	814	1837	446	342	2625	
WOLFE CITY ISD		16.2	6.2	3.6	3.6	21.7	15.6	847	90116	47	\$.567	\$ .751	95.8%	\$ .720	604	567	492	23.4%	722	2211	390	396	2997	
CAMPBELL ISD		12.2	7.9	.0	14.5	27.3	14.2	0	84453	44	\$.669	\$ .848	95.7%	\$ .812	728	685	601	.1%	669	2417	363	560	3339	
BLAND ISD		14.8	8.8	.0	17.6	27.6	.0	0	83509	44	\$.804	\$ 1.150	98.5%	\$ 1.133	937	880	765	22.7%	933	2378	602	518	3498	
<b>KAUFMAN COUNTY</b>																				<b>REGION 10</b>				
CRANDALL ISD		16.3	7.4	4.2	12.1	31.3	.0	829	98224	51	\$.503	\$ 1.110	101.2%	\$ 1.124	847	622	511	9.8%	950	2181	643	522	3346	
FORNEY ISD		16.0	5.9	5.4	21.0	14.0	16.7	775	161670	85	\$.890	\$ 1.270	101.7%	\$ 1.291	1018	751	624	26.0%	2030	1855	1501	210	3566	
KAUFMAN ISD		16.9	5.7	4.1	9.2	26.6	16.2	871	102317	53	\$.540	\$ .880	98.3%	\$ .865	690	508	420	10.1%	792	1921	479	441	2841	
KEMP ISD		16.4	8.0	5.2	11.2	31.1	.0	889	96085	50	\$.672	\$ 1.130	103.2%	\$ 1.167	913	857	744	19.6%	1098	2016	802	461	3279	
MABANK ISD		17.0	4.0	4.6	6.4	40.6	13.2	747	150375	79	\$.858	\$ 1.103	94.8%	\$ 1.045	849	794	684	12.6%	1553	1847	1052	198	3096	
TERRELL ISD		16.1	5.3	6.2	8.8	32.4	19.5	860	128847	67	\$.725	\$ .850	100.0%	\$ .850	689	509	424	8.6%	1006	1961	603	353	2916	
SCURRY-ROSSER ISD		15.5	9.7	5.2	2.4	36.3	15.9	802	88107	46	\$.400	\$ .870	108.3%	\$ .942	675	496	409	1.5%	727	2185	455	535	3176	
<b>ROCKWALL COUNTY</b>																				<b>REGION 10</b>				
ROCKWALL ISD		18.6	4.5	6.6	3.4	24.7	20.5	889	247632	129	\$.733	\$ .872	99.2%	\$ .865	737	693	606	14.0%	2145	1677	1289	0	2966	
ROYSE CITY ISD		15.6	5.3	3.5	6.1	31.9	16.3	866	112400	59	\$.590	\$ 1.050	97.8%	\$ 1.027	798	746	601	17.2%	1139	2064	765	399	3228	
Region 10 Average		16.7	5.4	5.9	6.9	35.2	18.6	902	278467	146	\$.843	\$ .998	96.5%	\$ .964	\$ 794	\$ 691	\$ 473	9.1%	\$ 2576	\$ 1863	\$ 1636	\$ 79	\$ 3578	
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$.857	\$ 1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386	

<b>COOKE COUNTY</b>																				<b>REGION 11</b>				
Walnut Bend [Warned]		9.9	20.4	.0	.0	53.7	.0	0	348840	182	\$.821	\$ .821	101.5%	\$ .833	643	602	520	8.0%	2896	2690	1690	0	4380	
SIVELLS BEND ISD		12.9	16.8	.0	.0	37.7	.0	0	571015	298	\$.686	\$ .686	95.3%	\$ .654	434	400	331	8.1%	3688	3713	1587	0	5299	
GAINESVILLE ISD		17.1	5.2	6.4	11.6	20.5	17.8	813	126180	66	\$ 1.105	\$ 1.208	93.4%	\$ 1.128	892	831	711	17.8%	1529	1828	1080	279	3186	
MUENSTER ISD		14.8	6.9	3.9	1.1	31.2	.0	987	248943	130	\$.558	\$ .621	88.4%	\$ .548	378	347	285	7.6%	1413	2203	655	14	2872	
VALLEY VIEW ISD		12.6	5.8	3.8	1.9	43.9	16.7	770	81577	43	\$.700	\$ 1.120	92.9%	\$ 1.040	831	775	663	3.0%	832	2220	567	546	3332	
CALLISBURG ISD		15.7	5.6	2.9	1.0	35.2	18.4	935	173661	91	\$ 1.076	\$ 1.160	86.6%	\$ 1.004	768	710	594	16.7%	1712	2273	1136	218	3627	
ERA ISD		13.1	6.3	.8	3.1	22.5	.0	892	105422	55	\$.850	\$ 1.120	97.5%	\$ 1.092	732	676	564	1.2%	1184	2440	823	489	3751	
LINDSAY ISD		17.5	4.8	4.3	2.4	12.6	21.6	1056	140271	73	\$.672	\$ .703	89.8%	\$ .631	455	420	349	24.5%	878	2071	413	234	2718	
<b>DENTON COUNTY</b>																				<b>REGION 11</b>				
LITTLE ELM ISD		16.5	6.1	5.3	4.2	30.7	.0	924	128557	67	\$.846	\$ 1.058	105.6%	\$ 1.117	903	850	744	6.9%	1433	2136	989	328	3453	
ARGYLE ISD		12.3	8.3	4.1	5.0	22.4	.0	0	294076	154	\$.956	\$ 1.174	106.7%	\$ 1.252	941	882	765	38.9%	3680	2102	2639	0	4741	
DENTON ISD		17.4	6.1	5.8	8.0	31.1	19.1	929	237211	124	\$.865	\$ 1.065	104.7%	\$ 1.115	883	830	723	30.5%	2646	1919	1830	0	3749	
LEWISVILLE ISD		17.6	3.7	5.9	5.0	27.3	19.5	884	228333	119	\$.750	\$ 1.070	101.9%	\$ 1.091	877	823	716	18.1%	2491	1751	1726	0	3477	
PILOT POINT ISD		15.0	8.7	5.8	10.4	32.3	.0	864	163320	85	\$.816	\$ 1.013	103.6%	\$ 1.050	848	797	635	5.4%	1672	2248	1129	266	3643	

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS														Debt			AVERAGE SALARY 1988-89		
		Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	per pupil 8/31/89 (15)	Teachers (16)	Admin. (17)	Support (18)		
REGION 11																					
DENTON COUNTY																					
KRUM ISD	C	774	\$528.06	\$1845.89	\$ 41.83	\$298.13	\$ 61.82	\$ 91.21	\$329.20	\$ .00	\$3196.14	\$552.97	\$ 64.28	\$1074.66	\$2481.15	\$ 4942	\$21129	\$43677	\$21550		
PONDER ISD	C	385	677.17	2158.50	61.36	285.20	85.94	79.64	364.02	.00	3711.82	539.37	50.99	2594.88	2956.29	4039	18061	36432	31183		
AUBREY ISD	C	773	504.63	1809.54	47.93	351.41	183.51	62.87	360.42	.00	3320.31	310.60	111.79	1369.78	2510.98	5013	21382	40769	25522		
SANGER ISD	F	1468	474.97	1732.84	43.69	212.42	114.48	72.01	322.08	.00	2972.50	39.38	91.28	712.59	2415.24	4550	21436	35065	26252		
NORTHWEST ISD		2998	510.81	2268.63	53.40	276.77	70.15	147.88	439.69	.00	3767.33	497.92	69.08	898.00	2874.30	2682	23341	43945	28127		
LAKE DALLAS ISD	C	1620	420.38	1617.46	40.72	204.32	86.12	66.12	279.85	.00	2714.97	682.00	152.10	137.77	2159.86	5049	21962	39416	23639		
ERATH COUNTY																					
Three Way [Monitor]	C*	29	2627.93	2292.07	.00	359.83	.00	294.90	258.62	.00	5833.34	284.48	273.90	1219.76	4060.41	0	17223	32920	23639		
HUCKABAY ISD	C	129	1166.79	2958.74	88.69	360.37	106.14	263.26	481.95	.00	5425.95	224.73	366.67	1250.95	4208.27	0	20939	35524	7176		
LINGLEVILLE ISD	C	185	923.75	2479.85	73.82	263.26	130.53	156.09	310.59	.00	4337.89	58.92	55.68	2409.32	3386.05	0	19994	44045	20673		
BLUFF DALE ISD	C*	60	1047.88	2260.65	50.83	287.45	30.83	155.80	430.75	.00	4264.20	.00	273.75	1529.25	2543.78	0	15350	34584	20673		
MORGAN MILL ISD	C*	81	732.12	2077.11	16.05	257.85	61.11	162.78	282.35	.00	3589.37	.00	400.00	1645.95	2834.62	0	21286	30552	20673		
DUBLIN ISD	C	1056	411.12	1813.40	47.13	323.43	79.83	111.02	319.05	.00	3104.97	288.30	37.06	566.60	2458.11	1982	21960	39992	24550		
STEPHENVILLE ISD	F	3005	396.52	1797.60	39.20	304.57	137.47	74.21	311.02	23.94	3084.52	96.74	4.59	504.11	2413.25	750	23162	41689	24831		
HOOD COUNTY																					
GRANBURY ISD	F	5032	277.64	1666.61	42.59	267.57	61.87	114.95	210.98	.00	2642.21	450.81	65.44	548.22	2180.24	3211	22592	37737	28129		
LIPAN ISD	C	220	657.48	2232.53	86.33	305.44	33.61	142.16	263.67	.00	3721.22	247.72	113.91	152.19	2967.21	1636	23269	31978	23042		
TOLAR ISD	C	336	540.70	1981.69	58.63	251.74	290.64	121.06	396.13	.00	3640.59	173.63	503.87	1022.03	2749.06	714	22067	40934	25601		
JOHNSON COUNTY																					
ALVARADO ISD		2333	355.66	1648.25	40.17	273.67	109.32	83.33	158.29	.00	2668.68	347.19	103.68	87.32	2075.18	2328	21250	37406	25225		
BURLESON ISD	F	5326	339.57	1839.15	53.44	275.98	43.54	62.86	302.89	1.88	2919.32	273.00	52.45	117.04	2450.20	2256	24800	39868	28396		
CLEBURNE ISD		5668	404.59	1738.14	24.49	247.58	158.24	69.24	333.40	57.47	3033.13	286.86	1533.73	217.12	2416.39	2500	23990	43725	31426		
GRANDVIEW ISD	F	733	636.68	2436.80	54.26	296.95	137.65	169.08	353.51	.00	4084.94	321.95	134.67	1545.92	3209.04	1862	22729	40675	25679		
JOSHUA ISD	C	3016	337.62	1597.18	35.64	231.51	151.18	93.67	278.13	.00	2724.93	279.82	101.83	238.08	2212.48	1736	22058	34331	26865		
KEENE ISD	C*	602	642.37	2373.71	56.21	280.32	5.81	4.44	281.13	.00	3643.99	295.96	743.98	692.56	2884.98	1553	23070	41603	24700		
RIO VISTA ISD	C	694	503.48	1900.14	59.71	290.52	218.49	62.85	343.14	.00	3378.33	446.35	166.36	973.05	2580.80	3215	20807	43539	24456		
VENUS ISD	C	910	472.07	1608.36	40.03	253.59	54.34	119.62	308.33	.00	2856.34	408.05	154.29	262.17	2294.89	1609	20711	38046	25854		
GODLEY ISD	C	641	504.57	1953.87	68.31	255.37	137.10	95.90	325.26	.00	3340.38	357.31	105.27	493.46	2621.66	2496	20999	37094	26250		
PALO PINTO COUNTY																					
Palo Pinto [Advised]	*	46	1387.28	4004.35	53.26	491.30	.00	450.00	402.17	.00	6788.37	.00	971.74	4542.33	5139.46	0	22879	30251	26250		
GORDON ISD	C	191	872.83	2638.05	91.65	323.44	85.89	152.66	401.61	.00	4566.13	.00	210.60	2009.36	3741.69	105	19421	41691	26250		
GRAFFORD ISD	C	379	785.95	2409.90	132.72	388.70	107.69	166.61	417.38	.00	4408.95	88.39	268.17	1480.68	3358.55	172	23583	37058	28182		
Mineral Wells [Advised]	F	3612	445.27	1978.67	46.11	221.60	146.97	70.65	315.72	.00	3224.99	67.49	37.16	272.09	2547.25	181	23476	38097	28034		
SANTO ISD	C	353	891.79	2148.65	42.27	266.96	131.39	143.56	406.73	.00	4031.34	414.48	86.43	848.95	3214.99	708	22204	38287	21689		
STRAWN ISD	C	140	982.86	2556.43	74.73	244.85	193.66	37.91	375.29	1.07	4466.80	222.36	87.11	2800.36	3262.69	821	20841	31589	21689		
PARKER COUNTY																					
GARNER ISD	C*	154	759.12	2804.73	132.11	409.31	15.38	149.45	376.27	.00	4646.37	.00	6.49	1271.63	3670.53	0	22855	44000	15621		
BROCK ISD	C	372	463.04	2209.56	17.74	190.21	121.24	77.82	290.46	.00	3370.07	194.98	944.59	902.02	2571.25	452	21155	36441	15621		
POOLVILLE ISD	C	240	822.11	2046.55	28.75	238.01	81.78	107.95	290.96	.00	3616.11	306.70	34.17	1643.37	2670.64	1292	18371	38168	15621		
SPRINGTOWN ISD	F	2426	422.62	1788.65	38.27	268.88	103.54	118.07	267.20	.00	3007.23	340.01	92.07	749.36	2378.83	2366	22323	39479	26345		
WEATHERFORD ISD		5467	314.88	1703.49	58.89	250.48	112.39	73.38	295.83	149.00	2958.33	456.07	447.82	730.77	2408.41	3667	24567	38867	28366		
MILLSAP ISD	C	577	338.99	2023.55	51.64	213.49	94.54	69.17	322.70	.00	3114.10	276.55	49.31	410.27	2543.31	1629	22234	39983	27800		
ALEDO ISD	C	1816	304.95	1760.95	69.83	187.89	92.07	105.17	221.48	.00	2742.34	392.11	45.34	378.76	2028.96	3499	22919	38584	26872		
PEASTER ISD	C	455	479.97	2059.67	30.13	201.86	101.99	72.03	265.13	.00	3210.80	275.90	42.24	337.89	2657.95	2011	21748	36994	27135		
SOMERVELL COUNTY																					
GLEN ROSE ISD		1345	593.89	3038.03	150.13	444.07	201.82	278.97	690.28	6.69	5403.87	940.64	1774.23	3926.84	4278.09	3993	27392	44250	30940		
TARRANT COUNTY																					
ARLINGTON ISD		43328	281.11	2084.55	78.88	215.21	26.45	29.09	158.38	.00	2873.69	444.14	788.88	538.84	2433.85	2862	26520	39910	32140		
BIRDVILLE ISD		18019	334.33	2045.12	53.80	294.17	126.03	51.38	329.59	.00	3234.41	357.07	108.01	415.14	2717.88	2846	25192	43121	30417		
EVERMAN ISD		3306	496.06	1788.57	41.83	355.86	142.49	76.23	349.06	.00	3250.10	372.96	1384.03	360.28	2656.13	3332	22385	40905	27944		
FORT WORTH ISD		69435	464.65	2033.61	89.42	403.22	34.64	99.87	428.52	4.49	3558.41	275.89	612.57	400.60	2966.19	1916	27177	36779	28489		
GRAPEVINE ISD	F	7873	517.31	2010.38	70.13	262.68	77.57	89.38	426.93	12.83	3467.21	.00	180.61	757.40	2754.43	6210	25863	43681	30200		
KELLER ISD		7564	320.63	1504.98	47.99	199.14	49.18	70.45	294.31	5.94	2492.63	715.58	582.12	278.29	2081.25	5242	23552	37175	27481		



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL				
			STAFF PER 1,000 PUPILS				Test Scores ACT (24)	SAT (25)	MARKET VALUE Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment			State & Local Taxes (40)	
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)															Local (38)	State (39)	Local (40)		
<b>DENTON COUNTY</b>																						<b>REGION 11</b>			
KRUM ISD		15.4	4.8	3.5	2.6	28.2	.0	779	\$ 107670	56	\$.528	\$1.025	108.9%	\$1.116	\$ 903	\$ 852	\$ 749	7.4%	\$ 1179	\$ 2135	\$ 824	\$ 440	\$ 3399		
PONDER ISD		12.5	5.3	8.0	17.6	29.9	.0	860	119253	62	\$.750	\$1.150	110.5%	\$1.271	1031	974	859	7.3%	1492	2316	1045	373	3734		
AUBREY ISD		16.6	5.2	5.3	10.4	27.5	18.3	847	122696	64	\$.678	\$.920	102.4%	\$.942	765	719	627	-3.9%	1150	2112	720	353	3186		
SANGER ISD		18.0	7.1	10.5	16.4	32.4	16.7	877	111649	58	\$.687	\$1.144	104.3%	\$1.194	957	900	717	4.0%	1307	1915	949	364	3228		
NORTHWEST ISD		15.2	5.6	4.4	8.1	19.3	19.7	900	212454	111	\$1.111	\$1.300	101.6%	\$1.321	1054	989	859	8.2%	2788	1835	2111	87	4032		
LAKE DALLAS ISD		17.3	5.7	3.2	6.1	23.7	16.6	817	184743	97	\$.671	\$1.050	101.9%	\$1.069	876	823	718	13.1%	1976	1768	1337	93	3197		
<b>ERATH COUNTY</b>																									
Three Way [Monitor]		15.4	43.5	.0	43.5	65.2	.0	0	447937	234	\$.708	\$.795	137.2%	\$1.091	708	669	589	15.5%	4367	3021	2760	0	5781		
HUCKABAY ISD		7.9	13.9	9.1	.0	56.2	.0	0	326919	171	\$.842	\$.894	130.1%	\$1.163	787	742	653	7.2%	3440	2968	2383	0	5351		
LINGLEVILLE ISD		9.8	11.7	2.4	5.8	52.6	.0	0	178716	93	\$.910	\$.910	131.0%	\$1.192	748	703	612	.6%	1865	2593	1217	238	4049		
BLUFF DALE ISD		13.4	14.9	.0	14.9	14.8	.0	0	384701	201	\$.770	\$.770	100.0%	\$.770	597	559	482	24.3%	2756	2942	1439	0	4381		
MORGAN MILL ISD		11.7	10.3	.0	.0	53.2	.0	0	485481	254	\$.393	\$.393	124.6%	\$.489	335	316	277	7.8%	2270	2336	911	0	3247		
DUBLIN ISD		15.1	5.0	3.0	16.1	38.3	.0	788	115570	60	\$.604	\$.791	117.4%	\$.929	598	558	479	11.5%	988	2039	573	334	2947		
STEPHENVILLE ISD		17.7	4.2	4.1	5.9	28.6	17.8	866	174690	91	\$.835	\$.870	96.8%	\$.842	688	645	558	19.5%	1437	1728	820	121	2669		
<b>HOOD COUNTY</b>																									
GRANBURY ISD		17.3	4.0	3.3	6.4	25.4	19.0	893	190783	100	\$.552	\$.836	92.9%	\$.777	626	584	500	23.3%	1473	1817	854	74	2745		
LIPAN ISD		11.9	10.4	.6	18.8	42.3	.0	0	158623	83	\$.971	\$1.100	102.5%	\$1.127	839	784	674	7.3%	1766	2406	1219	280	3905		
TOLAR ISD		14.8	5.7	2.9	15.2	21.7	.0	845	110478	58	\$.611	\$.712	100.6%	\$.716	535	500	429	23.7%	780	2235	383	314	2932		
<b>JOHNSON COUNTY</b>																									
ALVARADO ISD		16.7	4.7	3.4	8.3	30.8	17.4	844	93155	49	\$.800	\$1.120	96.7%	\$1.084	859	803	691	18.4%	991	1741	655	346	2741		
BURLESON ISD		17.4	5.2	4.2	6.0	26.5	19.5	869	145978	76	\$.919	\$1.082	97.0%	\$1.050	840	786	407	9.8%	1478	1751	997	196	2944		
CLEBURNE ISD		19.2	3.6	3.7	8.9	31.1	18.7	863	139354	73	\$.891	\$1.139	97.5%	\$1.111	899	663	469	43.8%	1390	1784	913	220	2917		
GRANDVIEW ISD		16.5	6.5	11.5	26.8	21.5	.0	897	104012	54	\$.853	\$1.100	99.1%	\$1.090	922	867	757	-.5%	1107	2360	749	475	3583		
JOSHUA ISD		20.0	4.7	2.7	9.1	23.7	19.1	874	109297	57	\$.617	\$.925	94.0%	\$.869	715	669	576	17.3%	945	1744	576	313	2633		
KEENE ISD		15.2	5.9	3.1	27.7	23.7	.0	0	119433	62	\$.996	\$.996	99.3%	\$.989	803	753	653	6.2%	1179	2998	770	724	4492		
RIO VISTA ISD		17.2	4.3	3.7	7.2	27.8	.0	818	83139	43	\$.410	\$.969	99.7%	\$.967	743	695	598	-18.1%	771	2270	508	592	3370		
VENUS ISD		15.3	5.5	3.3	9.0	26.5	.0	0	63350	33	\$1.041	\$1.333	91.2%	\$1.216	1002	935	802	10.5%	758	2100	559	577	3236		
GODLEY ISD		15.6	6.0	3.5	4.4	29.4	20.2	831	85199	45	\$.926	\$1.331	110.8%	\$1.475	1080	1014	880	2.4%	1189	2256	872	519	3647		
<b>PALO PINTO COUNTY</b>																									
Palo Pinto [Advi b/b]		8.6	14.8	.0	43.5	108.7	.0	0	1708187	893	\$.470	\$.470	91.7%	\$.431	346	253	206	48.3%	7255	3519	4043	0	7561		
GORDON ISD		10.6	10.5	.0	15.7	50.1	.0	0	235256	123	\$1.109	\$1.109	89.4%	\$.991	793	738	627	.0%	2338	2468	1597	98	4163		
GRAFORD ISD		12.8	4.8	4.0	2.6	51.0	.0	0	346313	181	\$.907	\$.934	94.7%	\$.884	692	646	552	2.6%	3074	2331	1971	0	4302		
Mineral Wells [Advis]		16.2	4.5	3.9	11.3	28.5	17.6	833	103679	54	\$.895	\$.956	96.6%	\$.924	831	783	635	2.3%	936	1864	586	385	2836		
SANTO ISD		13.7	12.0	6.6	6.0	37.3	15.5	917	260248	136	\$.819	\$.999	94.0%	\$.939	666	616	516	6.5%	2458	2293	1678	0	3970		
STRAWN ISD		10.1	15.9	.0	30.5	22.9	.0	0	232967	122	\$1.034	\$1.138	93.1%	\$1.060	863	806	692	8.5%	2495	2563	1684	118	4365		
<b>PARKER COUNTY</b>																									
GARNER ISD		13.3	6.4	7.4	31.8	38.2	.0	0	326883	171	\$.799	\$.799	93.0%	\$.743	620	580	500	4.2%	2397	2662	1277	0	3939		
BROCK ISD		15.0	7.5	.0	14.4	.0	.0	0	118446	62	\$.882	\$1.050	103.2%	\$1.084	827	774	669	13.2%	1304	2209	894	370	3473		
POOLVILLE ISD		11.6	8.9	.0	19.0	33.3	.0	0	154764	81	\$.926	\$1.127	101.9%	\$1.147	865	809	696	4.8%	1769	2320	1276	319	3914		
SPRINGTOWN ISD		17.9	5.8	10.0	7.2	36.2	18.9	849	77916	41	\$1.093	\$1.503	101.6%	\$1.528	1171	1096	946	.7%	1191	1850	924	421	3195		
WEATHERFORD ISD		17.7	5.0	4.5	7.3	30.9	20.4	899	129946	68	\$.623	\$.957	98.2%	\$.940	755	707	612	8.8%	1217	1762	789	257	2809		
MILLSAP ISD		13.9	5.3	.2	14.0	29.8	12.3	0	112540	59	\$.560	\$.817	99.0%	\$.809	616	575	493	29.2%	904	2351	542	494	3388		
ALEDO ISD		18.2	4.6	2.4	8.7	24.8	18.3	878	133156	70	\$.915	\$1.224	99.9%	\$1.223	969	908	785	10.5%	1622	1709	1187	224	3120		
PEASTER ISD		14.2	6.5	1.5	6.8	30.8	16.9	831	92382	48	\$.780	\$1.081	100.4%	\$1.086	828	774	666	5.3%	999	2132	705	471	3309		
<b>SOMERVELL COUNTY</b>																									
GLEN ROSE ISD	b/b	13.2	5.6	5.3	4.5	38.7	13.1	782	3271570	1710	\$.220	\$.250	101.4%	\$.253	183	134	59	22.9%	8279	1861	6691	0	8552		
<b>TARRANT COUNTY</b>																									
ARLINGTON ISD		18.4	4.8	5.4	4.7	32.3	20.0	909	262432	137	\$.821	\$.990	97.2%	\$.963	790	741	642	4.8%	2524	1763	1602	0	3365		
BIRDVILLE ISD		18.1	4.9	5.5	11.9	24.2	17.9	891	196787	103	\$.960	\$1.155	93.6%	\$1.081	874	816	700	16.1%	2122	1851	1429	12	3293		
EVERMAN ISD		16.1	5.2	6.5	6.4	37.4	15.3	754	168344	88	\$.920	\$1.160	97.0%	\$1.125	926	868	752	6.4%	1892	1817	1310	120	3246		
FORT WORTH ISD		18.7	7.2	4.6	9.9	35.6	18.2	851	201251	105	\$.849	\$.953	94.3%	\$.898	714	666	571	7.0%	1805	2013	1100	44	3156		
GRAPEVINE ISD		18.4	4.8	5.4	9.8	32.0	20.5	905	407004	213	\$.767	\$.960	92.8%	\$.891	730	609	373	17.4%	3527	1730	2276	0	4006		
KELLER ISD		19.0	5.2	4.2	3.4	30.8	20.7	902	182059	95	\$.790	\$1.170	93.7%	\$1.097	897	839	605	4.1%	1991	1702	1354	67	3123		



AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89		
				Service (3)	Related (4)												Teachers (16)	Admin. (17)	Support (18)
<b>REGION 11</b>																			
<b>TARRANT COUNTY</b>																			
MANSFIELD ISD		7147	\$332.11	\$1751.72	\$ 44.98	\$315.72	\$ 34.41	\$130.39	\$465.44	\$ .71	\$3075.44	\$537.63	\$ 523.14	\$ 278.41	\$2495.25	\$ 4386	\$23313	\$37762	\$31365
LAKE WORTH ISD		1475	441.29	1845.83	69.69	290.73	88.58	57.64	340.40	.00	3134.20	332.98	257.90	275.61	2541.45	1942	21375	35184	25389
CROWLEY ISD		5337	357.23	1963.33	53.77	267.42	59.55	82.29	362.24	18.52	3164.35	669.76	388.36	365.29	2591.58	4475	25360	40575	28155
KENNEDALE ISD		1686	480.65	1908.92	39.96	279.02	75.15	87.60	259.55	.00	3130.86	191.89	163.49	734.67	2550.50	435	22205	40536	25939
AZLE ISD		4973	273.92	1715.69	28.37	291.59	86.45	106.52	306.03	.00	2808.57	306.57	143.52	169.81	2293.36	2156	22466	43253	24371
HURST-EULESS-B		18168	451.22	2157.29	73.83	326.44	85.95	41.79	439.04	3.67	3579.25	412.42	140.57	1038.00	3024.45	2607	26798	46386	32256
CASTLEBERRY ISD		2851	318.22	1688.25	34.70	349.28	110.18	17.97	246.78	.00	2765.38	179.68	100.82	463.91	2283.02	1238	23193	40967	28434
EAGLE MT-SAGINAW		4616	451.53	1717.68	59.38	225.84	77.20	111.75	310.47	.00	2953.85	466.25	222.21	844.05	2366.42	2458	24526	43287	30690
CARROLL ISD	C	1797	459.01	1889.03	58.46	251.87	101.80	89.10	364.14	.00	3213.42	704.64	111.26	235.30	2576.76	5264	23613	41261	26268
WHITE SETTLEMENT		4031	373.17	1777.27	37.68	241.90	68.98	38.96	345.16	.00	2883.13	395.17	71.48	389.14	2422.18	2783	22751	39753	26954
<b>WISE COUNTY</b>																			
ALVORD ISD	C	424	691.31	2282.68	58.76	314.14	163.65	140.18	397.84	.00	4048.55	608.94	76.59	1013.87	3184.46	2653	22492	36797	25579
BOYD ISD	C	1080	478.69	1990.43	73.82	212.44	159.99	149.74	294.52	.00	3359.65	336.69	147.64	412.26	2643.35	2468	20767	41696	24853
BRIDGEPORT ISD	C	1586	580.76	2005.65	70.25	306.65	147.61	91.84	374.32	.20	3577.28	305.29	86.88	1179.12	2768.69	1260	22830	38224	27981
CHICO ISD	C	506	656.71	2244.43	82.41	249.16	133.09	109.93	375.63	.00	3851.37	1.78	121.05	1088.15	3056.41	4941	23390	40998	27023
DECATUR ISD	F	1639	660.73	2246.31	68.28	370.57	131.47	96.35	431.10	.00	4004.81	328.20	91.81	1926.90	3100.28	1782	24091	42329	29307
PARADISE ISD	C	561	481.64	2131.55	65.78	269.70	119.43	80.21	326.20	.00	3474.51	43.98	286.45	454.91	2737.61	214	22152	37006	26414
SLIDELL ISD	C	232	727.87	2731.41	47.37	346.22	131.85	193.01	362.70	.00	4540.43	24.35	308.84	1731.00	3435.98	65	20329	33332	24225
Region 11 Average		300576	\$404.10	\$1974.52	\$ 68.23	\$304.70	\$ 71.13	\$ 79.50	\$342.04	\$ 7.74	\$3251.97	\$391.60	\$ 513.97	\$ 540.79	\$2673.28	\$ 2922	\$25009	\$39445	\$29130
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593
<b>REGION 12</b>																			
<b>BELL COUNTY</b>																			
ACADEMY ISD	C	774	450.07	1886.53	72.60	207.55	151.45	88.21	385.50	.00	3241.91	357.44	127.72	1719.15	2555.23	2972	21623	45187	18004
BARTLETT ISD	C	398	518.78	2336.14	20.04	239.80	155.27	87.73	396.51	.00	3754.27	309.05	99.15	1055.40	2920.67	2658	23107	42638	18004
BELTON ISD		4980	319.89	1697.55	39.12	282.60	120.17	87.67	323.96	12.91	2883.87	338.56	33.56	264.81	2392.44	2928	21994	38795	26153
HOLLAND ISD	F	463	721.57	1972.82	48.78	568.05	115.74	86.68	266.95	1.30	3781.91	217.95	110.36	179.30	2951.84	1404	21380	44637	25553
KILLEEN ISD		22854	381.34	1805.40	100.85	243.42	61.76	92.04	381.71	5.87	3072.38	134.31	514.96	467.95	2529.40	1228	22507	35138	27314
ROGERS ISD	C	715	364.92	2038.72	71.34	293.65	113.08	136.92	382.94	.00	3401.56	197.90	82.26	11.87	2710.66	1434	21358	41656	16340
Salado [Advised]	C	533	585.37	1869.32	46.03	194.58	156.58	139.96	395.84	.00	3387.67	607.23	94.18	412.35	2670.79	5516	22303	34206	24180
TEMPLE ISD		8052	433.53	2010.39	128.40	331.80	128.81	21.14	424.31	2.28	3480.67	239.02	72.91	641.05	2857.81	2221	22534	37409	26329
TROY ISD	C	1035	423.62	1782.41	54.96	228.09	106.20	98.94	312.08	.00	3006.29	554.37	64.20	1399.12	2292.99	5162	21166	39310	23298
<b>BOSQUE COUNTY</b>																			
Iredell ISD [Advised]	C	115	989.43	2808.34	75.50	394.03	132.17	226.13	289.43	.00	4915.03	.87	52.17	1893.84	3667.46	0	22847	33437	31773
KOPPERL ISD	C	186	924.37	2482.46	29.92	252.28	161.48	163.79	283.29	.00	4297.60	34.43	89.11	-87.44	3184.86	0	21557	39168	31773
CLIFTON ISD	C	916	444.45	1828.62	92.44	225.62	108.06	78.60	246.37	.00	3024.16	324.80	75.33	262.62	2385.31	2380	21830	36682	27273
MERIDIAN ISD	C	454	474.97	2083.39	31.63	193.87	119.11	88.58	290.83	.00	3282.38	.00	72.24	1021.50	2506.96	0	20883	41563	32586
MORGAN ISD	C	154	1045.21	2629.67	56.07	364.89	116.94	84.74	289.20	.00	4586.71	.00	50.25	788.64	3386.50	0	18765	35951	32586
Valley Mills [Master]	F	488	811.06	2125.05	104.69	408.92	97.61	119.70	315.84	.00	3982.88	604.72	79.91	947.91	3089.79	6117	21584	35862	21548
WALNUT SPRINGS ISD	C	210	514.05	1960.66	30.48	248.10	82.38	109.05	120.71	.00	3065.42	290.48	17.37	609.81	2558.14	1810	22925	33353	21548
CRANFILLS GAP ISD	C	125	827.06	2976.60	47.74	274.70	134.92	193.88	361.20	.00	4816.10	306.09	83.09	325.50	3733.06	32	22040	37324	21590
<b>CORYELL COUNTY</b>																			
JONESBORO ISD	C	243	431.16	1984.86	15.23	251.68	109.63	136.93	309.59	.00	3239.08	162.71	104.54	173.63	2420.47	576	21365	38326	21590
EVANT ISD	C	262	564.05	2161.99	4.01	214.87	170.48	166.03	232.68	.00	3514.11	125.32	205.07	310.32	2685.63	439	22522	36744	21590
GATESVILLE ISD	C	2070	350.69	1904.24	100.23	221.87	116.02	86.18	327.80	.00	3107.02	185.55	80.63	697.81	2461.38	1355	22636	38311	26934
OGLESBY ISD	C	179	413.04	2236.22	47.77	163.97	85.75	80.87	202.31	.00	3229.92	247.27	29.51	591.20	2656.25	1201	19138	39364	33259
COPPERAS COVE ISD		6238	313.91	1787.65	84.80	193.52	85.63	47.46	241.28	.29	2754.54	190.25	677.66	206.40	2315.65	1449	20735	38262	23950
<b>FALLS COUNTY</b>																			
WESTPHALIA ISD	C*	99	387.88	1804.37	101.01	213.13	3.79	.00	154.55	.00	2664.73	.00	125.18	2340.46	2032.40	0	18391	18420	23950
CHILTON ISD	C	353	731.39	2075.95	38.74	352.47	129.69	99.01	429.76	.00	3857.02	60.34	286.48	807.72	2607.59	0	19489	27503	23950
MARLIN ISD	F	1809	450.14	2288.79	45.23	265.42	109.80	82.85	357.10	20.55	3619.88	126.09	94.32	155.47	2964.04	152	23475	42640	26310
ROSEBUD-LOTT ISD	C	892	455.83	2287.60	74.11	257.82	129.88	147.65	435.39	.00	3788.26	8.62	867.32	1274.09	2885.77	0	22290	35727	28622

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District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE		Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL										
			STAFF PER 1,000 PUPILS				Test	Scores	MARKET VALUE	PAR	Maint.	Total			Not Homestd	Home- stead	Elderly Over 65	% Over Last Year	Per Pupil	Foundation Program	Enrichment		State & Local Taxes							
			Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	PAR	(28)	(29)			(32)	(33)	(34)	(35)	(36)	(37)	Local	State	(40)							
<b>TARRANT COUNTY</b>																					<b>REGION 11</b>									
MANSFIELD ISD		17.4	3.9	4.4	3.7	35.5	20.1	895	\$ 195861	102	\$ .811	\$1.065	100.6%	\$1.072	\$ 865	\$ 811	\$ 705	-6.1%	\$ 2099	\$ 1796	\$ 1394	\$ 29	\$ 3220							
LAKE WORTH ISD		15.6	6.2	5.4	5.1	30.7	.0	857	182834	96	\$ .822	\$1.000	92.5%	\$ .924	762	712	112	-.1%	1605	2131	981	187	3299							
CROWLEY ISD		18.0	4.8	6.8	8.1	28.4	19.3	862	249772	131	\$ .858	\$1.150	93.3%	\$1.073	944	792	677	24.8%	2604	1786	1744	0	3530							
KENNEDALE ISD		17.3	5.4	5.2	5.0	29.2	17.3	760	207479	108	\$ .780	\$ .809	98.6%	\$ .798	660	619	336	24.0%	1641	1916	900	66	2882							
AZLE ISD		19.3	3.3	3.1	6.8	37.3	18.6	910	124544	65	\$ .603	\$ .873	94.6%	\$ .826	662	618	531	6.3%	1025	1838	591	272	2702							
HURST-EULESS-B		17.7	5.1	5.7	7.6	27.5	20.3	918	260054	136	\$ .904	\$1.068	93.2%	\$ .995	818	601	441	6.6%	2526	1844	1662	0	3505							
CASTLEFRFRY ISD		17.8	6.4	3.9	7.2	29.1	21.8	860	108370	57	\$ .635	\$ .820	91.5%	\$ .751	606	565	483	6.1%	806	1810	446	366	2622							
EAGLE MT-SAGINAW		18.8	4.6	4.7	2.6	32.0	21.7	880	261464	137	\$ .739	\$ .925	95.6%	\$ .884	723	677	557	7.3%	2307	1753	1383	0	3136							
CARROLL ISD		17.2	5.9	4.1	3.8	23.7	19.3	877	393687	206	\$ .726	\$ .920	93.5%	\$ .861	718	672	580	28.6%	3387	1650	2330	0	3979							
WHITE SETTLEMENT		18.2	6.0	4.5	4.3	24.7	19.5	851	172974	90	\$ .810	\$1.040	95.3%	\$ .991	794	742	430	18.2%	1687	1703	1146	128	2976							
<b>WISE COUNTY</b>																					<b>REGION 11</b>									
ALVORD ISD		14.0	8.8	3.4	11.0	32.0	.0	784	141020	74	\$1.213	\$1.579	102.9%	\$1.626	1217	895	737	-7.9%	2133	2422	1634	344	4399							
BOYD ISD		14.5	4.6	3.7	4.6	29.1	18.3	793	103933	54	\$1.035	\$1.425	101.4%	\$1.445	1188	879	694	2.8%	1366	2009	1011	403	3422							
BRIDGEPORT ISD		16.5	6.1	8.2	3.8	39.6	17.5	808	207176	108	\$1.096	\$1.231	104.7%	\$1.289	1004	741	618	1.6%	2606	1882	1911	4	3797							
CHICO ISD		13.7	6.0	4.7	1.0	41.9	.0	724	324566	170	\$ .930	\$1.130	104.5%	\$1.181	987	733	620	19.5%	3726	2297	2583	0	4879							
DECATUR ISD		14.8	5.0	7.6	3.2	36.4	17.6	824	165052	86	\$1.355	\$1.450	103.0%	\$1.493	1133	834	689	.5%	2302	1919	1720	109	3747							
PARADISE ISD		16.0	5.3	4.5	5.4	31.5	.0	852	214941	112	\$ .980	\$1.000	97.8%	\$ .978	748	548	448	10.8%	1995	2185	1347	112	3644							
SLIDELL ISD		11.7	8.2	2.2	24.6	32.8	.0	0	125254	65	\$1.239	\$1.239	107.8%	\$1.336	956	703	579	-7.1%	1558	2484	1098	388	3971							
Region 11 Average		17.7	5.5	5.0	7.6	31.1	19.1	881	222574	116	\$ .791	\$ .968	96.8%	\$ .937	\$ 799	\$ 726	\$ 600	10.5%	\$ 2069	\$ 1874	\$ 1351	\$ 82	\$ 3307							
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386							
<b>BELL COUNTY</b>																					<b>REGION 12</b>									
ACADEMY ISD		15.3	6.6	1.3	10.9	30.4	15.4	775	75204	39	\$ .644	\$1.064	98.7%	\$1.050	838	785	614	6.0%	784	2202	525	571	3299							
BARTLETT ISD		13.4	7.4	.0	.0	39.3	15.3	0	105220	55	\$ .728	\$1.039	96.4%	\$1.001	757	705	601	20.9%	1047	2505	722	567	3794							
BELTON ISD		15.9	4.6	3.9	17.4	29.1	17.2	897	91506	48	\$ .747	\$1.162	91.9%	\$1.068	860	802	686	24.7%	970	1822	664	412	2898							
HOLLAND ISD		14.3	9.3	13.0	18.8	26.5	19.1	938	68771	36	\$ .706	\$1.016	95.9%	\$ .974	786	735	634	6.1%	714	2284	493	624	3401							
KILLEEN ISD		18.0	5.8	4.9	13.3	28.9	17.7	859	68540	36	\$ .489	\$ .710	92.6%	\$ .658	532	496	425	16.1%	449	1824	228	406	2458							
ROGERS ISD		15.0	4.6	1.3	9.3	30.4	16.1	895	86005	45	\$ .643	\$ .860	97.5%	\$ .839	671	628	542	5.3%	737	2251	442	522	3215							
Salado [Advised]		14.7	5.6	1.9	7.5	33.6	16.4	911	203637	106	\$ .880	\$1.140	94.3%	\$1.075	873	816	664	8.8%	2170	2221	1515	113	3850							
TEMPLE ISD		15.4	5.9	5.6	9.0	35.6	16.7	872	166602	87	\$ .902	\$1.057	93.7%	\$ .991	793	740	582	9.1%	1622	1892	1064	183	3139							
TROY ISD		16.9	4.7	2.8	5.6	21.6	18.3	901	82608	43	\$ .389	\$1.120	95.8%	\$1.073	881	825	638	1.3%	872	2073	605	518	3197							
<b>BOSQUE COUNTY</b>																					<b>REGION 12</b>									
Iredell ISD [Advised]		9.4	14.5	3.3	9.4	52.5	15.2	0	175490	92	\$1.079	\$1.079	106.9%	\$1.154	803	749	641	-14.7%	1999	3326	1315	445	5086							
KOPPERL ISD		10.7	10.8	.4	16.1	28.4	.0	0	188613	99	\$1.140	\$1.140	99.1%	\$1.130	868	811	697	24.0%	2093	2363	1391	159	3912							
CLIFTON ISD		15.8	6.9	3.8	14.8	24.9	17.4	879	170488	89	\$ .717	\$ .906	97.9%	\$ .887	734	689	598	11.2%	1484	2226	897	231	3354							
MERIDIAN ISD		13.4	7.1	1.4	7.5	26.1	16.8	904	116948	61	\$ .790	\$ .790	100.7%	\$ .795	659	619	540	12.8%	908	2221	471	364	3056							
MORGAN ISD		9.6	11.1	.0	18.9	18.9	.0	0	202671	106	\$ .693	\$ .693	97.4%	\$ .675	540	505	436	14.7%	1343	2641	729	333	3704							
Valley Mills [Master]		12.3	9.3	9.7	12.3	41.4	16.5	0	153680	80	\$ .723	\$1.115	100.5%	\$1.121	889	833	721	19.2%	1695	2289	1176	290	3754							
WALNUT SPRINGS ISD		12.3	6.6	.0	10.4	23.3	.0	0	96805	51	\$ .539	\$ .750	105.8%	\$ .793	569	532	457	24.2%	760	2434	358	333	3125							
CRANFILLS GAP ISD		9.8	13.6	4.7	7.7	37.7	.0	0	203877	107	\$1.168	\$1.168	101.5%	\$1.186	895	657	540	-4.3%	2227	2960	1477	229	4666							
<b>CORYELL COUNTY</b>																					<b>REGION 12</b>									
JONESBORO ISD		15.4	6.3	.0	17.8	35.6	17.4	0	92413	48	\$ .595	\$ .732	100.2%	\$ .734	590	554	481	15.3%	670	2503	362	561	3425							
EVANT ISD		14.2	9.8	.0	23.4	37.1	14.3	788	151493	79	\$ .632	\$ .713	89.2%	\$ .635	541	505	434	21.8%	974	2685	523	282	3490							
GATESVILLE ISD		16.7	4.8	4.6	7.2	34.9	18.3	913	107819	56	\$ .718	\$ .908	93.3%	\$ .847	714	669	578	16.3%	893	1850	554	392	2796							
OGLESBY ISD		11.8	7.2	1.7	25.0	21.6	15.7	0	83695	44	\$ .465	\$ .805	90.7%	\$ .730	581	541	460	.9%	606	2402	347	615	3365							
COPPERAS COVE ISD		18.2	4.8	5.0	8.6	31.1	19.0	864	70753	37	\$ .830	\$ .830	92.5%	\$ .767	637	595	462	-15.2%	537	1758	301	474	2533							
<b>FALLS COUNTY</b>																					<b>REGION 12</b>									
WESTPHALIA ISD		16.6	19.9	.0	11.5	10.9	.0	0	59486	31	\$1.000	\$1.000	104.5%	\$1.045	921	871	771	4.8%	661	2023	458	557	3038							
CHILTON ISD		15.1	10.7	.0	18.2	36.4	15.7	0	67402	35	\$ .870	\$ .870	112.8%	\$ .981	725	682	595	4.4%	677	2425	433	615	3473							
MARLIN ISD		14.4	6.1	6.6	21.9	41.9	14.7	792	79543	42	\$ .720	\$ .770	102.4%	\$ .789	619	580	480	12.2%	612	2083	354	548	2984							
ROSEBUD-LOTT ISD		14.4	6.4	1.2	18.0	29.4	20.0	828	90990	48	\$ .822	\$ .822	102.2%	\$ .840	621	580	498	-1.9%	776	2651	491	654	3796							



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District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS														Debt			
		Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	per pupil 8/31/89 (15)	AVERAGE SALARY Teachers (16)	Admin. (17)	Support 1988-89 (18)
REGION 12		<b>FREESTONE COUNTY</b>																	
DEW ISD	C*	51	1209.47	3537.37	102.94	464.73	.00	348.57	310.73	.00	5973.80	704.51	118.94	\$2824.84	\$3887.53	\$ 0	\$23040	\$37750	\$28622
FAIRFIELD ISD	F	1573	659.74	2088.94	54.09	417.08	144.04	132.45	612.65	2.23	4111.22	658.16	257.65	1271.58	2832.48	2463	23645	39619	26952
TEAGUE ISD	C	1091	527.95	1881.82	57.30	243.52	104.76	98.03	325.92	.00	3239.29	129.24	145.91	1035.26	2619.40	962	24570	38092	29639
WORTHAM ISD	C	396	515.01	2147.30	36.19	186.18	163.69	117.22	347.98	.00	3513.56	252.90	43.85	456.38	2718.37	1313	21570	36733	26262
		<b>HAMILTON COUNTY</b>																	
HAMILTON ISD	F	779	642.62	2220.47	63.66	277.35	159.45	104.38	283.21	.00	3751.14	158.69	210.18	458.90	2917.87	543	22545	38608	24846
HICO ISD	C	468	509.25	2064.87	56.55	273.71	154.92	107.26	339.73	.00	3506.29	146.60	168.12	391.61	2824.24	982	21986	36869	22281
		<b>HILL COUNTY</b>																	
ABBOTT ISD	C	189	580.70	2145.81	25.72	296.01	65.13	124.96	225.60	.00	3463.95	105.21	27.78	-53.17	2771.71	349	21799	30222	25775
Bynum [Advised]	C	113	937.01	2269.87	20.35	321.57	228.54	293.72	588.11	.00	4659.16	151.64	95.61	448.53	3074.19	1150	17377	39200	25775
COVINGTON ISD	C	215	552.07	2057.57	28.16	197.28	136.30	177.23	246.74	.00	3395.36	318.88	152.44	607.73	2542.42	1926	20707	38392	25775
HILLSBORO ISD	F	1660	391.43	2063.22	58.90	302.19	96.90	51.17	302.99	19.17	3285.96	266.27	104.55	1013.38	2693.35	1729	21837	35776	26329
HUBBARD ISD	C	462	696.82	2023.00	45.92	277.38	149.67	97.22	349.71	44.26	3683.98	182.63	95.07	-37.10	2852.09	1818	19743	37198	26329
ITASCA ISD	C	545	605.35	2087.63	74.73	231.05	100.10	99.90	256.93	.00	3455.70	414.68	37.45	30.10	2923.41	3000	22197	35324	22758
MALONE ISD	C*	76	1167.11	2414.47	14.47	319.74	39.47	336.84	281.84	.00	4573.95	.00	32.63	1830.03	3706.45	0	22420	46560	22758
MOUNT CALM ISD	C*	114	889.85	2428.08	2307.55	3516.66	23.27	161.46	213.83	.00	9540.71	283.82	33.30	1506.02	8374.84	1140	18948	38000	22079
WHITNEY ISD	C	1122	330.83	1618.33	54.04	262.93	100.16	59.66	235.32	.00	2661.27	292.13	133.29	533.33	2084.17	2212	21712	42423	28752
AQUILLA ISD	C	136	698.54	2726.01	7.65	194.12	85.94	137.32	234.08	.00	4083.66	36.76	58.10	441.13	3183.07	0	22787	22761	28752
BLUM ISD	C	246	622.86	2118.33	40.04	203.02	89.23	243.04	351.43	.00	3667.94	121.95	110.48	1129.28	2799.44	1280	20499	31281	28752
PENELOPE ISD	C	130	625.78	2621.55	31.35	358.05	58.08	135.73	310.37	.00	4140.90	156.15	102.88	591.42	3200.73	0	21493	35000	28752
		<b>LAMPASAS COUNTY</b>																	
LAMPASAS ISD	C	2374	489.37	2011.40	40.11	293.16	121.75	171.60	369.70	.00	3497.08	159.07	185.78	574.45	2797.81	556	21986	37656	26274
LOMETA ISD	C	241	605.18	2193.22	54.19	262.30	128.26	153.38	289.50	.00	3686.03	.00	79.72	1099.77	2931.64	0	23079	27998	17123
		<b>LIMESTONE COUNTY</b>																	
COOLIDGE ISD	C	218	760.56	3158.01	26.61	360.18	153.95	110.32	490.83	.00	5060.45	.00	945.64	2497.88	3918.44	0	25818	28577	17123
GROESBECK ISD	C	1491	636.82	2631.90	114.63	554.37	288.98	181.25	633.30	.00	5041.27	1438.05	861.79	5431.79	3708.53	188	23791	41044	26817
MEXIA ISD	F	2279	365.18	2086.72	43.00	298.87	74.14	86.12	337.06	.00	3291.09	214.49	48.99	312.69	2718.87	1430	22326	37207	30881
		<b>MCLENNAN COUNTY</b>																	
HALLSBURG ISD	*	118	998.09	2210.42	56.78	316.95	.00	8.47	466.95	.00	4057.67	.00	71.19	2698.27	2846.44	0	21338	42000	30881
GHOLSON ISD	C*	155	611.76	2029.03	54.86	303.16	58.06	119.76	250.10	.00	3426.74	.00	29.41	1861.40	2620.75	0	20064	48726	30881
AXTELL ISD	F	666	709.17	5376.48	26.28	1075.21	62.16	15.02	578.57	.00	7842.89	45.05	248.90	.00	6255.44	0	22449	33969	25148
BRUCEVILLE-EDDY	C	556	387.52	1806.64	22.27	257.16	101.43	.00	290.67	.00	2865.67	567.64	89.93	65.27	2261.38	2653	23573	42427	25148
CRAWFORD ISD	C	377	512.27	1836.17	43.69	162.60	241.12	.13	522.49	.00	3318.48	386.71	70.40	1073.59	2571.23	3316	20735	39318	19760
MIDWAY ISD	C	4855	322.46	1877.85	79.98	297.56	85.40	43.51	283.46	.00	2990.22	438.25	1180.56	330.92	2429.63	3247	23900	41611	27114
LA VEGA ISD	C	2229	493.58	1798.61	75.74	295.73	122.63	73.09	385.58	.00	3244.94	313.80	70.83	299.27	2634.05	2144	21336	40121	22845
LORENA ISD	C	1085	310.82	1693.21	56.87	323.33	73.82	2.76	341.48	.00	2802.29	377.79	72.86	637.44	2211.15	3221	21513	35106	24600
MART ISD	C	680	351.35	1853.35	79.80	252.02	153.28	.00	353.20	.00	3042.99	285.10	52.44	82.73	2516.34	926	22411	42219	25928
MCGREGOR ISD	F	1119	464.41	1954.54	87.19	335.34	166.38	42.44	341.18	.00	3391.49	432.54	72.64	732.88	2598.24	3800	23264	41598	26647
MOODY ISD	C	638	444.80	1904.67	65.79	239.53	127.89	97.50	322.47	.00	3202.65	309.40	1048.16	863.69	2557.56	1748	20295	37163	25014
RIESEL ISD	C	424	368.79	2101.18	54.95	175.06	170.91	.00	286.44	.00	3157.33	.00	577.81	1736.36	2505.00	0	20995	39167	26210
WACO ISD	C	14325	487.92	2083.18	80.46	363.32	80.93	100.06	445.15	31.56	3672.58	197.42	689.28	570.01	2849.43	1871	23391	38964	28676
WEST ISD	C	1235	340.00	1540.77	59.86	248.67	130.85	.81	250.30	.00	2571.25	162.91	135.47	605.59	2004.59	1036	22074	37053	27976
CHINA SPRING ISD	C	912	429.08	1583.71	74.26	261.18	111.61	.00	237.72	.00	2697.55	170.99	45.83	542.99	2241.83	1319	22394	39851	29006
CONNALLY ISD	F	2296	364.75	1858.35	51.45	249.72	111.01	67.92	262.54	.00	2965.75	135.22	232.91	554.07	2430.57	1002	21775	38379	26518
ROBINSON ISD	C	1742	302.19	1650.08	48.41	175.23	108.45	1.87	297.93	.00	2584.17	243.06	1412.60	421.03	2164.91	2749	22213	39484	23980
BOSQUEVILLE ISD	C	289	614.53	1874.87	70.59	249.83	140.31	.00	335.12	.00	3285.25	149.48	242.92	740.49	2536.16	1142	19056	40500	27310
		<b>MILLS COUNTY</b>																	
PRIDDY ISD	C	97	852.79	2960.49	42.42	389.34	76.49	257.73	546.14	.00	5125.42	.00	448.91	2338.26	3830.24	0	20774	39053	27310
GOLDTHWAITE ISD	C	585	546.42	2238.09	75.14	222.47	162.14	105.74	303.13	.00	3653.13	207.06	578.49	1721.16	2979.33	2000	23055	29159	24700
MULLIN ISD	C	113	1019.07	3022.22	29.20	409.29	97.35	178.98	336.39	.00	5092.50	.00	322.99	207.33	3890.58	0	22395	38974	24700
STAR ISD	C	67	1201.15	3860.72	41.25	364.90	160.07	223.66	385.82	.00	6237.57	8.96	130.55	140.90	5069.91	0	22810	38304	24700



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL		
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint.	Total (29)	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil (26)	PAR (27)											Local (38)	State (39)	
<b>FREESTONE COUNTY</b>																							
REGION 12																							
DEW ISD		12.5	20.0	.0	40.0	60.0	.0	0	\$ 615378	322	\$.750	\$.750	92.1%	\$.691	\$ 558	\$ 521	\$ 446	21.1%	\$ 4200	\$ 2865	\$ 2179	\$ 0	\$ 5044
FAIRFIELD ISD		15.8	6.5	8.2	12.2	28.6	17.1	946	358455	187	\$.665	\$.852	96.3%	\$.821	705	662	526	2.3%	2919	1978	1736	0	3713
TEAGUE ISD		16.6	5.6	1.9	7.2	39.0	16.5	913	287777	150	\$.697	\$.743	99.0%	\$.735	612	575	501	19.8%	2128	1990	1251	0	3241
WORTHAM ISD		12.9	7.7	.4	12.9	25.7	15.6	0	127727	67	\$.647	\$.864	96.6%	\$.835	704	661	574	6.3%	1058	2417	626	434	3477
<b>HAMILTON COUNTY</b>																							
HAMILTON ISD		13.4	7.5	11.6	11.5	24.7	19.5	926	160881	84	\$.695	\$.806	99.1%	\$.798	667	627	546	10.8%	1288	2322	702	211	3236
HICO ISD		12.9	7.3	.9	11.1	42.0	19.3	871	99072	52	\$.826	\$.946	95.5%	\$.903	727	680	585	-.9%	891	2432	548	530	3509
<b>HILL COUNTY</b>																							
ABBOTT ISD		10.9	13.4	5.0	16.9	16.3	16.0	0	102210	53	\$.901	\$.901	92.3%	\$.832	755	710	619	2.5%	856	2462	511	522	3496
Bynum [Advised]		13.3	8.3	.0	14.5	58.3	.0	0	178782	93	\$.990	\$1.080	90.9%	\$.982	830	776	668	5.5%	1786	3278	1179	491	4948
COVINGTON ISD		12.9	8.1	.0	14.8	29.6	.0	0	77653	41	\$.623	\$.888	97.2%	\$.863	737	693	604	2.5%	660	2609	414	668	3691
HILLSBORO ISD		17.5	4.8	5.9	24.4	24.6	17.8	871	115455	60	\$.520	\$.780	96.3%	\$.751	628	589	511	4.4%	874	1862	485	335	2682
HUBBARD ISD		14.1	8.8	.0	17.2	38.8	17.4	0	68236	36	\$.920	\$1.120	103.9%	\$1.163	919	863	751	4.4%	807	2332	572	592	3496
ITASCA ISD		12.8	9.2	4.3	.0	41.1	.0	799	96647	51	\$.770	\$1.242	93.9%	\$1.167	978	916	792	98.9%	2108	2541	1781	602	4924
MALONE ISD		10.5	15.9	.0	31.7	67.5	.0	0	161459	84	\$.719	\$.719	91.3%	\$.657	516	480	408	5.4%	1068	3140	523	490	4154
MOUNT CALM ISD		11.4	8.8	215.9	143.0	-61.8	.0	0	118005	62	\$.628	\$.830	96.4%	\$.801	651	609	526	5.8%	958	2514	581	493	3589
WHITNEY ISD		17.1	3.5	2.5	8.0	23.9	17.8	853	110691	58	\$.430	\$.730	92.6%	\$.676	533	496	423	4.0%	739	2066	400	396	2862
AQUILLA ISD		9.3	13.9	.0	4.6	29.5	.0	0	132577	69	\$1.019	\$1.019	100.2%	\$1.021	710	660	558	-11.6%	1347	2620	899	480	3999
BLUM ISD		12.8	8.2	.0	.0	47.1	.0	857	139645	73	\$.759	\$.849	104.3%	\$.886	678	635	550	4.2%	1236	2564	753	383	3700
PENELOPE ISD		11.2	7.9	.0	24.8	40.2	18.2	0	76448	40	\$.942	\$.942	94.0%	\$.886	792	745	651	4.6%	693	2846	417	704	3967
<b>LAMPASAS COUNTY</b>																							
LAMPASAS ISD		15.4	5.0	4.3	12.7	27.7	17.9	781	114149	60	\$.748	\$.896	97.0%	\$.869	663	618	528	10.6%	978	1929	601	363	2892
LOMETA ISD		14.1	11.8	5.5	15.9	29.3	18.6	0	109446	57	\$.700	\$.700	102.6%	\$.719	548	513	443	57.5%	795	2647	401	326	3374
<b>LIMESTONE COUNTY</b>																							
COOLIDGE ISD		10.7	12.7	.0	21.2	26.5	.0	0	105318	55	\$.697	\$.697	93.6%	\$.652	553	518	449	-1.6%	696	2636	347	464	3446
GROESBECK ISD	b/b	14.6	6.7	5.8	12.7	37.6	20.9	795	784201	410	\$.672	\$.680	103.1%	\$.701	535	448	380	-7.2%	5468	2131	3613	0	5744
MEXIA ISD		15.4	4.8	5.3	23.1	29.5	18.7	960	99341	52	\$.732	\$.940	86.2%	\$.810	704	657	563	7.6%	789	2005	503	520	3028
<b>MCLENNAN COUNTY</b>																							
HALLSBURG ISD	b/b	14.8	8.5	.0	8.5	8.5	.0	0	768433	402	\$.689	\$.689	90.5%	\$.623	505	471	402	19.6%	4743	2283	2765	0	5049
GHOLSON ISD		14.9	6.7	.0	26.8	35.2	.0	0	89593	47	\$.711	\$.711	94.8%	\$.674	522	486	415	33.5%	579	2471	287	527	3285
AXTELL ISD		8.1	7.0	32.8	108.8	-14.2	17.2	0	61066	32	\$.660	\$.710	97.6%	\$.693	510	475	404	14.8%	405	3646	209	853	4709
BRUCEVILLE-EDDY		16.8	6.2	.0	10.9	1.8	.0	0	90224	47	\$.760	\$1.070	96.7%	\$1.035	802	748	641	4.0%	929	2217	634	550	3401
CRAWFORD ISD		14.3	8.2	2.2	2.9	31.5	.0	0	104455	55	\$.600	\$1.000	96.5%	\$.965	706	656	556	3.4%	959	2267	621	517	3404
MIDWAY ISD		17.0	4.4	6.1	4.5	18.2	19.6	964	217096	113	\$.840	\$1.040	92.3%	\$.959	798	746	642	12.6%	2073	1688	1386	33	3107
LA VEGA ISD		16.7	5.9	5.4	10.3	28.4	15.3	788	95272	50	\$.963	\$1.334	90.1%	\$1.201	988	921	788	9.3%	1129	1878	848	479	3206
LORENA ISD		15.5	5.3	3.9	9.8	25.0	19.4	937	86316	45	\$.540	\$.980	93.8%	\$.920	726	677	579	9.7%	776	1964	516	514	2993
MART ISD		16.4	5.2	4.4	10.3	20.6	17.2	0	76035	40	\$.496	\$.943	100.5%	\$.947	658	611	516	2.3%	676	2234	438	605	3277
MCGREGOR ISD		16.3	5.5	6.4	10.0	24.3	16.3	0	91035	48	\$.467	\$1.026	86.9%	\$.892	702	651	497	3.0%	777	2088	502	531	3121
MOODY ISD		15.1	6.4	2.8	12.9	27.3	.0	776	83145	43	\$.570	\$1.050	95.5%	\$1.003	845	792	687	5.1%	832	2337	564	598	3499
RIESEL ISD		13.4	4.7	1.1	7.0	16.8	16.7	0	106536	56	\$.738	\$.738	107.4%	\$.793	522	381	307	6.9%	783	2228	398	425	3052
WACO ISD		15.5	4.3	7.0	9.0	33.8	15.2	865	151176	79	\$.927	\$1.080	90.1%	\$.973	802	748	640	13.6%	1492	1995	1001	272	3268
WEST ISD		18.5	5.4	3.4	.0	21.5	17.3	893	109167	57	\$.667	\$.835	92.1%	\$.769	597	555	472	30.7%	813	2074	469	480	3023
CHINA SPRING ISD		17.4	7.2	4.5	7.8	14.5	17.5	937	95969	50	\$.600	\$.800	98.0%	\$.784	617	577	497	15.0%	740	1995	410	445	2849
CONNALLY ISD		17.2	4.7	4.6	6.8	24.3	16.4	861	82538	43	\$.662	\$.873	88.4%	\$.772	613	508	421	5.5%	598	1880	339	499	2718
ROBINSON ISD		18.1	4.4	3.3	3.5	22.2	16.4	856	85980	45	\$.808	\$1.100	94.6%	\$1.041	838	783	673	25.2%	879	1737	605	444	2786
BOSQUEVILLE ISD		14.3	6.5	1.5	13.1	16.2	.0	0	172176	90	\$.900	\$.991	88.2%	\$.874	681	631	532	10.8%	1486	2215	965	296	3476
<b>MILLS COUNTY</b>																							
PRIDDY ISD		9.3	14.4	.0	10.9	65.2	11.3	0	103297	54	\$.745	\$.745	104.8%	\$.780	551	513	439	4.1%	798	3563	471	932	4966
GOLDTHWAITE ISD		12.2	13.8	3.3	14.7	20.5	21.8	896	106400	56	\$.655	\$.875	100.2%	\$.877	669	625	538	-1.5%	921	2896	553	709	4158
MULLIN ISD		11.0	10.3	.0	35.1	39.5	.0	0	189946	99	\$.750	\$.750	108.1%	\$.811	551	513	438	10.6%	1585	3726	937	600	5262
STAR ISD		6.2	13.8	.0	.0	65.7	.0	0	165015	86	\$1.130	\$1.130	106.0%	\$1.198	862	806	693	4.0%	1948	3046	1385	464	4894



AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89						
				Service (3)	Related (4)									9-1-89 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)				
<b>REGION 12</b>																				<b>NAVARRO COUNTY</b>			
RICE ISD	C*	237	\$601.50	\$1970.71	\$ 85.38	\$272.19	\$ 43.31	\$136.95	\$316.67	\$ .00	\$3426.71	\$378.32	\$ 137.29	\$ 907.16	\$2603.10	\$ 3118	\$21756	\$35447	\$24700				
BLOOMING GROVE ISD	C	652	391.80	1902.50	68.94	299.40	143.63	125.70	381.45	.00	3313.42	619.35	178.67	346.75	2429.23	3949	22270	38300	25168				
CORSICANA ISD		4837	375.01	2017.48	32.79	343.03	154.01	82.36	310.60	3.23	3318.52	331.23	60.16	173.41	2746.54	1768	24846	43111	32334				
DAWSON ISD	C	396	427.79	1893.41	47.10	231.71	88.51	147.73	336.62	.00	3172.86	467.55	98.45	244.84	2373.96	3470	22944	38671	24128				
FROST ISD	C	339	433.04	2278.17	57.20	296.76	169.60	97.35	290.56	.00	3622.66	225.81	65.78	810.52	2816.25	1667	21531	38856	24128				
KERENS ISD	C	685	397.07	2149.41	115.00	299.93	134.68	109.72	256.26	.00	3462.08	457.74	126.00	902.62	2815.51	1620	22667	34736	26232				
MILDRED ISD	C	308	803.05	2577.86	11.54	270.60	156.41	212.91	322.99	.00	4355.36	180.13	140.40	297.31	3381.75	633	22896	38561	26232				
Region 12 Average		112583	\$431.57	\$1965.75	\$ 78.26	\$294.21	\$103.60	\$ 81.78	\$360.69	\$ 6.93	\$3322.80	\$249.29	\$ 385.98	\$ 593.60	\$2663.94	\$ 1757	\$22512	\$37613	\$26813				
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593				

<b>REGION 13</b>																				<b>BASTROP COUNTY</b>			
MCDADE ISD	C*	80	1406.29	2883.45	17.81	247.18	17.50	115.57	413.04	.00	5100.84	655.46	232.77	101.06	4008.00	0	21038	45040	26813				
BASTROP ISD	F	4249	393.22	1799.60	72.50	382.33	121.58	179.03	300.41	.00	3248.66	374.06	51.58	312.26	2526.46	1860	22176	37437	24620				
ELGIN ISD	C	2138	443.53	2058.26	80.86	308.84	83.51	112.22	302.25	31.35	3420.82	185.22	173.64	518.72	2753.91	1417	22226	35841	29673				
SMITHVILLE ISD	C	1275	500.09	2166.45	61.67	278.40	118.95	100.80	343.51	.00	3569.87	371.33	90.96	268.88	2912.21	2467	21844	41277	24508				
<b>BLANCO COUNTY</b>																							
JOHNSON CITY ISD	C	518	560.59	1888.37	57.65	290.52	169.77	167.75	404.74	43.26	3582.67	528.11	671.99	495.24	2706.92	5000	22605	38145	18973				
BLANCO ISD	C	633	371.79	2157.50	51.65	269.16	130.92	89.93	233.89	34.49	3339.32	199.94	115.44	767.68	2686.14	1280	23071	30391	23847				
<b>BURNET COUNTY</b>																							
BURNET ISD	F	1997	428.37	2273.58	96.18	378.18	80.92	166.62	365.99	.00	3789.85	264.07	218.10	212.91	3056.10	1990	21847	34824	24532				
MARBLE FALLS ISD	C	2239	522.59	2038.61	42.08	326.32	107.06	191.87	383.45	.00	3611.98	758.61	563.41	307.91	2710.97	7010	22572	35639	24874				
<b>CALDWELL COUNTY</b>																							
LOCKHART ISD	F	3333	515.47	1746.43	64.90	359.27	67.99	170.95	322.12	57.45	3304.60	262.67	64.85	192.95	2546.19	1703	22233	39336	27101				
LULING ISD	C	1385	420.25	1988.75	53.21	318.98	139.43	52.06	312.97	.00	3285.65	212.67	209.13	1384.16	2618.60	1614	22576	36892	23812				
Prairie Lea [Warned]	C	209	705.96	2773.58	3.59	204.06	96.44	90.87	341.14	.00	4215.64	.00	332.99	1254.13	3477.03	0	23645	42963	22041				
<b>COMAL COUNTY</b>																							
NEW BRAUNFELS ISD		5003	454.92	1923.17	58.42	303.51	78.92	94.21	321.19	19.99	3254.33	359.31	113.60	441.80	2638.59	3017	24589	39843	27693				
COMAL ISD		5684	571.16	2155.76	77.67	368.61	116.35	201.29	420.95	27.61	3939.41	561.90	299.69	731.40	3176.40	4226	25158	42230	27278				
<b>FAYETTE COUNTY</b>																							
FAYETTEVILLE ISD	C	196	866.57	2549.22	100.43	256.28	96.43	131.38	309.40	.00	4309.71	507.65	203.63	1213.20	3355.66	2092	22587	39078	21756				
FLATONIA ISD	C	477	588.82	2146.42	124.05	258.47	189.34	128.61	334.92	.00	3770.63	265.10	80.24	280.17	3012.03	1929	22817	34997	26180				
LA GRANGE ISD	C	1755	555.32	2056.90	54.77	281.13	136.73	153.96	340.25	.00	3579.06	148.20	119.85	1116.60	2824.15	1037	23489	36909	26805				
SCHULENBURG ISD	C	716	457.35	2097.39	69.67	252.02	206.40	99.32	262.30	.00	3444.45	198.83	159.98	338.44	2673.32	803	22376	42581	24825				
ROUND TOP CARMINE	C	227	832.68	2980.56	60.86	207.99	79.52	199.01	313.85	.00	4674.47	.00	142.94	3988.39	3664.05	0	24594	33058	24825				
<b>GILLESPIE COUNTY</b>																							
DOSS CSD	C*	27	731.78	2943.44	11.85	.00	.00	379.44	193.52	.00	4260.04	.00	51.93	4988.89	2234.70	0	17732	33058	24825				
FREDERICKSBURG ISD	F	2258	471.70	2105.90	98.62	244.33	125.14	130.22	294.55	28.73	3499.20	229.31	137.38	1269.41	2713.23	1221	24321	36783	25675				
HARPER ISD	C	254	833.14	2611.23	74.72	308.03	235.70	173.82	421.06	.00	4657.70	.00	435.04	848.57	3606.29	0	22334	37597	24413				
<b>GONZALES COUNTY</b>																							
GONZALES ISD	F	2581	489.43	2104.20	67.62	346.75	84.14	86.84	315.95	.98	3495.91	60.70	129.86	1125.59	2864.81	161	23273	34349	25472				
NIXON-SMILEY	C	911	511.40	2269.21	96.29	445.58	145.02	111.85	362.39	.00	3941.74	67.34	288.61	707.68	3055.73	236	22484	41490	24491				
WÄELDER ISD	C	228	1023.82	3038.28	120.01	319.44	74.69	117.74	367.74	.00	5061.72	94.40	399.26	1278.81	3766.58	92	21227	42230	29722				
<b>GUADALUPE COUNTY</b>																							
SEGUIN ISD		6825	500.90	2213.79	65.05	364.86	77.34	101.00	288.98	.00	3611.93	246.80	184.28	153.44	2786.57	1699	24460	39251	28424				
SCHERTZ-CIBOLO-UC.	F	4648	377.58	1614.14	53.42	263.98	76.61	92.19	300.35	20.13	2798.41	195.93	798.57	362.15	2297.83	1458	22600	38362	26606				
NAVARRO ISD	C	520	507.74	2311.31	49.50	329.29	169.23	154.63	356.54	.00	3878.24	283.65	868.65	295.66	3151.29	2365	23386	36991	28005				
MARION ISD	C	917	439.10	1881.51	69.00	214.95	76.34	79.61	294.28	.00	3054.77	314.88	52.91	275.23	2489.85	2116	22768	40507	25530				
<b>HAYS COUNTY</b>																							
SAN MARCOS ISD		6014	503.72	1965.61	40.49	336.99	64.86	104.62	375.79	13.74	3405.81	254.28	72.41	291.49	2863.91	1857	23087	40708	27557				
DRIPPING SPRINGS	C	1488	544.33	2050.34	89.81	305.33	112.64	162.16	442.67	.00	3707.29	916.58	134.33	1069.94	2884.77	7700	23342	41593	28224				
HAYS CONS. ISD	F	4056	435.88	1835.50	100.33	352.72	96.37	228.83	380.92	1.68	3432.21	708.26	38.02	273.66	2741.11	5150	23333	40812	27367				



District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		1989 TAX RATE			1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL																							
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		1989 TAX RATE		Ratio 1989	True Rate	Not Homestead	Home- stead	Elderly Over 65	% Over Last Year	Per Pupil	Foundation Program	Enrichment		State & Local Taxes																			
			Admin.	Support	Aides	Auxil.		ACT	SAT	Per Pupil	PAR	Maint.	Total									Homestead	Homestead		Over 65	Last Year	Pupil	Program	Local	State													
			(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)																				
<b>NAVARRO COUNTY</b>																							<b>REGION 12</b>																				
RICE ISD		16.3	8.1	.0	24.6	18.7	.0	0	\$ 116341	61	\$ .632	\$ .938	106.9%	\$1.003	\$ 826	\$ 780	\$ 686	6.9%	\$ 1126	\$ 2215	\$ 757	\$ 410	\$ 3382																				
BLOOMING GROVE ISD		14.7	5.4	3.2	17.7	18.5	16.6	0	76588	40	\$ .662	\$1.439	111.1%	\$1.598	1306	1234	1090	3.6%	1200	2308	936	579	3824																				
CORSICANA ISD		16.0	3.2	6.2	8.1	29.6	16.9	841	146322	76	\$ .930	\$1.170	94.0%	\$1.100	908	850	733	9.0%	1591	1881	1119	241	3241																				
DAWSON ISD		15.0	7.0	2.5	10.4	20.7	15.1	0	89889	47	\$ .412	\$ .874	117.4%	\$1.026	815	771	684	1.4%	909	2390	564	507	3461																				
FROST ISD		12.0	6.1	.0	18.2	31.1	.0	0	64523	34	\$ .700	\$1.020	115.3%	\$1.176	813	762	660	4.0%	764	2432	528	623	3583																				
KERENS ISD		14.8	9.5	3.7	8.6	23.5	14.2	785	118491	62	\$ .550	\$ .730	109.6%	\$ .800	660	623	550	15.9%	922	2350	498	434	3281																				
MILDRED ISD		12.3	7.8	.0	9.0	26.9	13.9	0	321207	168	\$ .861	\$ .896	99.7%	\$ .894	807	762	673	13.5%	2913	2435	1924	0	4359																				
Region 12 Average		15.9	5.6	5.3	12.0	29.1	17.2	869	127079	66	\$ .754	\$ .934	94.6%	\$ .884	\$ 707	\$ 658	\$ 556	9.6%	\$ 1120	\$ 1986	\$ 716	\$ 363	\$ 3064																				
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386																				
<b>BASTROP COUNTY</b>																							<b>REGION 13</b>																				
MCDADE ISD		11.7	12.8	.0	12.8	44.9	.0	0	277614	145	\$1.041	\$1.127	92.7%	\$1.044	918	862	749	4.2%	2846	2498	1934	207	4640																				
BASTROP ISD		16.4	4.0	5.5	7.5	45.1	16.3	850	130927	68	\$ .829	\$1.000	95.4%	\$ .954	739	689	589	7.3%	1250	1947	784	262	2994																				
ELGIN ISD		15.5	6.6	5.7	5.0	26.9	.0	820	103787	54	\$1.074	\$1.272	94.8%	\$1.206	944	881	754	5.5%	1238	1899	893	396	3188																				
SMITHVILLE ISD		13.6	5.2	6.2	5.8	34.5	17.2	844	146675	77	\$ .725	\$ .965	96.9%	\$ .935	731	683	587	-2.5%	1365	2290	844	335	3468																				
<b>BLANCO COUNTY</b>																																											
JOHNSON CITY ISD		15.8	7.0	5.4	7.8	41.8	14.1	716	226320	118	\$ .789	\$1.037	107.0%	\$1.110	894	842	738	67.9%	2509	2591	1679	12	4282																				
BLANCO ISD		14.2	8.9	4.8	11.2	22.4	17.0	829	197394	103	\$ .730	\$ .842	100.4%	\$ .845	655	612	528	68.6%	1666	2542	970	158	3670																				
<b>BURNET COUNTY</b>																																											
BURNET ISD		15.3	5.9	7.6	15.9	33.9	16.6	886	191466	100	\$1.079	\$1.210	96.3%	\$1.166	894	833	712	24.7%	2202	1966	1528	52	3545																				
MARBLE FALLS ISD		15.6	4.6	6.3	12.0	31.7	17.7	845	244917	128	\$ .889	\$1.243	95.5%	\$1.186	966	904	743	12.3%	3014	1868	2116	0	3984																				
<b>CALDWELL COUNTY</b>																																											
LOCKHART ISD		17.9	5.9	5.8	12.3	32.7	17.7	837	89134	47	\$ .860	\$1.120	93.4%	\$1.046	828	772	615	2.6%	917	1894	606	430	2931																				
LULING ISD		15.7	5.9	4.2	14.6	34.2	18.9	866	94979	50	\$ .770	\$ .960	92.6%	\$ .889	685	637	541	-9.9%	837	2070	488	443	3001																				
Prairie Lea [Warned]		11.8	11.7	2.1	4.9	34.5	.0	0	164238	86	\$1.170	\$1.170	93.6%	\$1.096	853	795	678	-6.3%	1784	2551	1214	338	4103																				
<b>COMAL COUNTY</b>																																											
NEW BRAUNFELS ISD		17.3	4.4	5.2	7.6	28.6	17.2	940	154506	81	\$ .892	\$1.188	95.6%	\$1.135	902	842	680	18.4%	1817	1851	1308	204	3364																				
COMAL ISD		16.0	6.0	5.9	4.6	40.6	18.0	888	291559	152	\$ .874	\$1.070	97.8%	\$1.047	829	610	503	12.0%	2859	1933	1893	0	3826																				
<b>FAYETTE COUNTY</b>																																											
FAYETTEVILLE ISD		11.7	10.0	1.4	22.6	37.9	17.6	807	218180	114	\$ .748	\$ .921	103.2%	\$ .951	706	660	568	12.0%	2032	2475	1319	137	3931																				
FLATONIA ISD		13.6	8.0	2.2	5.3	38.7	.0	734	198153	104	\$ .782	\$ .910	114.9%	\$1.046	793	747	656	2.3%	2033	2308	1369	127	3803																				
LA GRANGE ISD		15.3	5.3	4.1	9.9	32.4	21.3	871	234261	122	\$ .970	\$1.030	100.5%	\$1.035	856	804	701	8.3%	2400	1842	1616	5	3464																				
SCHULENBURG ISD		14.7	4.4	4.4	13.0	22.2	14.9	867	164280	86	\$ .693	\$ .783	105.4%	\$ .825	679	640	562	4.9%	1339	2300	771	268	3338																				
ROUND TOP CARMINE		12.8	11.1	.0	6.2	53.1	.0	986	580012	303	\$ .630	\$ .630	109.2%	\$ .688	493	462	399	3.2%	3968	2277	2118	0	4395																				
<b>GILLESPIE COUNTY</b>																																											
DOSS CSD		11.5	.0	.0	87.0	87.0	.0	0	341421	178	\$ .798	\$ .798	97.2%	\$ .776	640	600	520	5.4%	2861	2999	1705	0	4704																				
FREDERICKSBURG ISD		17.0	5.8	5.9	6.7	32.9	16.4	890	215233	113	\$ .852	\$ .948	101.3%	\$ .960	761	713	619	15.2%	2184	1787	1466	36	3289																				
HARPER ISD		10.8	8.1	5.6	8.1	51.8	.0	879	304336	159	\$ .674	\$ .674	103.5%	\$ .698	528	494	427	8.0%	2245	2973	1248	0	4221																				
<b>GONZALES COUNTY</b>																																											
GONZALES ISD		16.5	5.4	6.2	14.4	31.9	17.8	836	99487	52	\$ .973	\$1.030	97.7%	\$1.007	796	744	641	6.6%	995	1891	653	404	2947																				
NIXON-SMILEY		13.7	5.5	5.1	11.0	43.6	18.6	0	92451	48	\$ .833	\$ .867	102.6%	\$ .889	759	716	629	.9%	826	2569	511	597	3677																				
WAEOLDER ISD		11.9	10.3	4.1	14.8	36.5	.0	0	147135	77	\$1.230	\$1.270	96.3%	\$1.223	972	908	781	-4.0%	1768	2652	1283	421	4356																				
<b>GUADALUPE COUNTY</b>																																											
SEGUIN ISD		16.7	5.5	5.8	13.4	28.0	17.5	844	123496	65	\$ .953	\$1.150	98.0%	\$1.127	905	848	733	11.0%	1385	1917	962	312	3191																				
SCHERTZ-CIBOLO-UC.		17.3	3.6	6.9	11.2	35.2	20.4	917	117055	61	\$ .842	\$1.006	100.8%	\$1.014	824	774	674	9.3%	1189	1636	781	221	2638																				
NAVARRO ISD		13.9	7.9	6.6	7.4	39.1	17.9	0	192001	100	\$ .866	\$1.021	98.6%	\$1.007	758	556	453	13.1%	1826	2318	1218	213	3749																				
MARION ISD		14.4	6.0	3.6	11.9	32.1	16.7	778	96288	50	\$ .748	\$1.079	104.1%	\$1.124	873	819	711	2.8%	1084	2177	744	464	3385																				
<b>HAYS COUNTY</b>																																											
SAN MARCOS ISD		15.9	5.1	5.8	13.3	39.5	18.5	921	157350	82	\$ .946	\$1.120	97.2%	\$1.089	927	871	759	9.8%	1711	1887	1179	184	3250																				
DRIPPING SPRINGS		14.9	4.8	4.4	9.5	40.7	18.3	864	205548	107	\$1.028	\$1.490	103.9%	\$1.547	1233	912	763	2.8%	2913	1960	2219	25	4203																				
HAYS CONS. ISD		17.5	4.7	7.6	3.7	47.3	18.4	902	118033	62	\$1.075	\$1.595	101.3%	\$1.615	1317	1237	1077	-2.6%	1912	1995	1472	298	3766																				



AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89			
				Service (3)	Related (4)												Teachers (16)	Admin. (17)	Support (18)	
REGION 13																				
WIMBERLY ISD		C	927	\$596.36	\$2054.03	\$126.49	\$301.44	\$135.12	\$137.42	\$400.11	\$ 3.83	\$3754.80	1506.30	\$691.81	\$ 305.65	\$2920.26	\$ 11098	\$22388	\$39109	\$28114
																	HAYS COUNTY			
																	KENDALL COUNTY			
BOERNE ISD	C	2615	452.13	2038.97	60.65	269.71	89.40	97.65	297.68	.00	3306.19	511.40	58.89	100.20	2701.78	4138	24126	37853	29444	
COMFORT ISD	C	828	356.01	2018.72	58.12	287.15	125.24	113.06	280.65	.00	3238.95	203.21	248.65	1580.02	2534.15	1461	22566	34439	29165	
																	LEE COUNTY			
GIDDINGS ISD	F	1487	526.45	1960.69	61.47	308.02	139.22	124.34	310.52	.00	3430.71	546.11	62.86	537.38	2744.54	1688	22643	36855	27865	
LEXINGTON ISD	C	809	462.62	1995.51	79.02	298.12	194.59	123.20	224.33	11.65	3389.04	146.30	115.60	968.44	2702.36	879	23056	37898	26450	
DIME BOX ISD	C	199	1067.99	3575.73	205.80	568.71	142.46	165.49	644.41	.00	6370.61	.00	696.72	8160.82	4817.95	0	24160	40836	28395	
																	LLANO COUNTY			
LLANO ISD		1227	416.89	2172.00	107.78	351.04	212.28	180.19	520.91	.00	3961.10	201.14	310.18	1855.24	3195.79	1247	22552	38876	29020	
																	TRAVIS COUNTY			
LAGO VISTA ISD		410	1183.95	3512.62	242.19	511.08	178.90	220.25	775.39	.00	6624.37	1456.26	157.55	2502.50	4968.35	13841	24462	41500	28525	
AUSTIN ISD		63886	496.93	2367.28	91.43	524.96	42.54	203.30	510.40	49.70	4286.55	456.55	200.49	582.93	3534.52	3567	26381	43131	30514	
PFLUGERVILLE ISD		6078	402.28	1859.65	36.27	252.80	40.33	127.51	323.10	.00	3041.94	835.80	179.65	700.06	2401.08	6974	23622	39374	27086	
MANOR ISD		1226	591.42	2444.33	98.35	392.69	138.94	121.84	341.56	.20	4129.32	592.92	292.42	1719.69	3226.34	3967	22674	40197	25771	
EANES ISD	F	4916	507.28	2707.07	124.76	507.24	151.91	141.90	669.28	30.42	4839.87	1630.71	278.86	834.16	3835.95	11722	25929	43728	28720	
DEL VALLE ISD		5155	403.14	2044.53	63.51	401.57	74.87	199.20	444.75	2.39	3633.96	264.22	141.78	627.86	2840.26	2259	21186	32727	24562	
LAKE TRAVIS ISD		1704	771.11	2595.53	148.19	464.73	164.89	297.79	653.15	60.68	5156.07	1798.83	398.28	1241.73	4029.14	14572	25620	41321	28589	
																	WILLIAMSON COUNTY			
COUPLAND ISD	C*	88	1206.48	2990.47	269.32	339.83	8.52	277.27	433.86	.00	5525.75	68.18	62.50	2.07	4530.30	0	21174	47592	20482	
FLORENCE ISD	C	591	470.50	1967.53	42.08	273.69	89.32	141.96	316.18	.00	3301.28	612.49	76.14	620.54	2597.00	4878	21383	41044	20897	
GEORGETOWN ISD		4889	327.53	2148.19	51.80	246.97	70.26	94.59	316.22	6.55	3262.11	442.02	58.34	482.96	2780.50	3871	25120	36776	26745	
GRANGER ISD	C	306	817.96	2404.14	56.77	251.49	170.80	101.05	405.98	.00	4208.18	237.14	89.36	1563.03	3194.94	2190	20345	35985	22506	
HUTTO ISD	C	545	551.74	2003.93	57.13	241.99	102.71	77.90	312.06	.00	3347.46	746.62	46.16	721.73	2705.47	6312	20590	37159	22506	
JARRELL ISD	C	364	522.06	2057.76	52.20	355.55	103.32	91.07	303.19	.00	3485.16	191.26	40.26	249.42	2780.49	1016	21032	39500	27856	
LIBERTY HILL ISD	F	972	663.47	2548.62	85.48	349.09	155.80	120.79	332.21	.00	4255.47	431.18	90.33	831.68	3480.77	3297	21307	36497	25202	
ROUND ROCK ISD		18735	424.66	1941.94	127.13	311.47	77.37	71.13	378.43	9.79	3341.93	786.97	194.87	416.37	2777.05	6624	24784	42377	27458	
TAYLOR ISD	F	2516	592.70	2075.71	60.18	300.06	86.09	81.08	269.45	16.06	3481.32	270.49	215.49	1104.32	2874.34	1739	22923	36689	27381	
THRALL ISD	C	465	490.51	2370.50	31.16	312.56	144.25	151.32	327.20	.00	3827.50	134.46	132.68	688.24	3106.00	237	23613	39556	27024	
LEANDER ISD		5044	526.68	2027.20	96.69	331.01	110.50	204.23	445.18	39.74	3781.23	713.45	1073.67	961.35	3023.47	4794	22274	36423	26050	
Region 13 Average		188823	\$484.27	\$2162.61	\$ 84.13	\$395.74	\$ 78.66	\$154.89	\$417.06	\$ 25.00	\$3802.35	\$509.25	\$ 224.91	\$ 601.78	\$3083.96	\$ 3922	\$24494	\$40226	\$28214	
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593	
REGION 14																	CALLAHAN COUNTY			
EULA ISD	C	470	608.43	1993.24	46.75	298.64	102.62	116.62	362.64	1.06	3530.00	600.91	140.06	1157.18	2645.75	3106	21389	36369	26256	
Cross Plains [AdviseC		447	600.89	2299.49	31.00	202.70	179.38	134.00	328.93	.00	3776.41	181.94	318.74	882.80	2890.89	850	21523	32986	18621	
CLYDE ISD	C	1385	374.70	1812.02	47.25	278.62	117.26	95.97	295.24	.00	3021.06	254.85	518.92	891.95	2306.91	1787	21948	39195	25029	
BAIRD ISD	C	472	614.53	2101.52	69.67	247.96	194.74	109.96	378.32	.00	3716.69	75.42	189.79	2155.50	2885.37	201	23205	39766	22319	
																	COMANCHE COUNTY			
COMANCHE ISD	C	1137	397.14	1837.93	62.62	288.91	133.03	97.08	287.04	.00	3103.76	357.91	123.31	1370.07	2429.18	2964	23837	38813	27765	
DE LEON ISD	F	705	506.97	2325.06	60.87	347.34	146.17	111.74	270.05	.35	3768.54	31.06	121.97	305.11	2918.57	155	22526	31182	25127	
GUSTINE ISD	C	190	615.11	2210.94	8.71	277.22	126.77	162.55	357.87	.00	3759.16	65.65	95.88	683.76	2806.08	132	22233	39446	25127	
SIDNEY ISD	C	140	412.50	2732.16	55.36	210.29	104.64	309.64	393.71	.00	4218.31	.00	50.61	470.29	2867.45	0	22115	38312	28100	
																	EASTLAND COUNTY			
Carbon [Monitor]	C	114	973.90	3119.25	35.79	238.29	149.91	140.79	365.88	.00	5023.82	.00	540.18	1634.11	3979.46	0	21089	38000	17480	
CISCO ISD	C	872	415.08	2061.95	47.88	313.71	119.03	86.40	326.96	.00	3371.02	65.21	149.87	845.11	2639.68	476	22118	38967	21510	
EASTLAND ISD	C	1096	401.45	1848.79	44.42	221.23	132.94	58.73	295.85	.00	3003.40	179.28	426.00	1381.57	2274.30	1118	21353	31100	23528	
GORMAN ISD	F	342	796.07	3136.52	53.24	605.71	233.09	154.80	225.89	.00	5205.31	195.44	67.81	1048.11	3796.88	1257	23223	40524	26071	
RANGER ISD	C	639	562.77	2175.65	79.82	285.84	126.92	90.74	259.49	.00	3581.24	.00	64.76	1027.86	2889.48	1903	22875	41908	27800	
RISING STAR ISD	C	227	827.30	2586.84	58.04	231.44	99.93	85.13	370.08	.00	4258.76	.00	269.96	2412.29	3252.45	0	20749	29813	27800	

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District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		1989 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL								
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		1989 TAX RATE		Ratio 1989 (30)	True Rate (31)	Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment			State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)	Local (38)									State (39)			
<b>HAYS COUNTY</b>																									
WIMBERLY ISD		14.9	7.4	5.7	6.8	47.1	18.8	863	\$ 333467	174	\$ .790	\$1.200	98.7%	\$1.184	\$ 928	\$ 868	\$ 748	11.2%	\$ 3954	\$ 2152	\$ 2775	\$ 0	\$ 4926		
<b>KENDALL COUNTY</b>																									
BOERNE ISD		15.9	4.3	3.9	9.8	31.0	20.8	895	241612	126	\$ .887	\$1.080	97.3%	\$1.050	833	779	671	6.5%	2545	1830	1682	0	3512		
COMFORT ISD		15.3	5.6	4.3	14.5	24.0	20.1	871	178512	93	\$ .516	\$ .624	100.8%	\$ .628	508	477	414	8.2%	1141	2420	522	163	3105		
<b>LEE COUNTY</b>																									
GIDDINGS ISD		14.7	6.4	10.0	2.0	46.3	16.7	816	209220	109	\$ .830	\$1.080	99.7%	\$1.076	932	692	551	6.5%	2135	2040	1389	6	3434		
LEXINGTON ISD		15.3	5.9	3.8	10.1	36.2	.0	852	105228	55	\$ .840	\$ .929	100.8%	\$ .936	830	784	635	2.6%	984	2302	620	465	3387		
DIME BOX ISD		12.5	8.4	9.1	21.1	45.4	.0	U	370514	194	\$ .760	\$ .760	98.1%	\$ .745	681	507	431	-8.0%	2664	2585	1314	0	3899		
<b>LLANO COUNTY</b>																									
LLANO ISD	b/b	14.7	4.6	6.5	13.8	45.1	18.3	880	653357	342	\$ .620	\$ .658	87.2%	\$ .574	460	427	361	9.5%	3704	2328	1669	0	3997		
<b>TRAVIS COUNTY</b>																									
LAGO VISTA ISD	b/b	10.6	9.2	9.3	8.9	44.5	20.4	978	726818	380	\$ .977	\$1.199	91.6%	\$1.098	888	650	531	7.1%	7723	2285	5739	0	8024		
AUSTIN ISD		15.6	5.0	6.6	3.8	39.8	18.6	931	281293	147	\$1.033	\$1.194	95.2%	\$1.136	890	830	412	.4%	3119	2044	2091	0	4135		
PFLUGERVILLE ISD		16.1	4.7	4.4	7.5	25.2	20.4	902	168045	88	\$1.060	\$1.570	97.9%	\$1.536	1184	1105	806	17.5%	2571	1781	1870	0	3651		
MANOR ISD		14.3	5.6	6.5	11.3	35.1	16.8	949	361362	189	\$ .855	\$ .998	98.2%	\$ .980	736	686	336	11.5%	3500	2341	2221	0	4562		
EANES ISD		13.7	5.1	10.8	8.1	43.9	18.9	979	374656	196	\$1.230	\$1.658	92.5%	\$1.533	1219	1136	639	8.5%	5699	1809	4322	0	6130		
DEL VALLE ISD		15.2	6.7	5.5	9.2	29.9	16.2	902	159728	83	\$ .965	\$1.110	99.4%	\$1.104	863	807	696	56.9%	1760	1995	1184	164	3343		
LAKE TRAVIS ISD	b/b	13.1	8.8	7.3	2.2	70.4	18.8	892	520098	272	\$1.097	\$1.490	92.0%	\$1.370	1085	793	644	2.0%	6613	1916	4968	0	6884		
<b>WILLIAMSON COUNTY</b>																									
COUPLAND ISD		14.0	19.0	9.5	33.3	28.6	.0	0	198025	104	\$1.270	\$1.270	99.9%	\$1.268	1003	939	812	-8.0%	2422	2542	1748	215	4505		
FLORENCE ISD		14.8	6.2	3.5	8.2	33.2	22.2	895	91065	48	\$ .740	\$1.450	92.4%	\$1.340	1064	991	846	2.0%	1230	2364	915	527	3806		
GEORGETOWN ISD		14.5	4.8	6.0	6.8	30.8	18.9	953	155148	81	\$1.044	\$1.300	96.2%	\$1.251	1036	971	802	-2.0%	1930	1829	1326	98	3254		
GRANGER ISD		10.7	12.9	3.4	18.8	34.1	.0	0	123623	65	\$ .980	\$1.170	95.7%	\$1.120	875	817	700	1.8%	1359	2525	949	493	3968		
HUTTO ISD		13.9	7.2	.0	1.8	39.8	20.6	891	134939	71	\$ .888	\$1.418	98.1%	\$1.391	1132	1061	919	1.8%	1881	2157	1381	270	3808		
JARRELL ISD		12.0	6.0	4.6	9.1	36.3	15.7	0	101729	53	\$1.200	\$1.370	94.3%	\$1.292	1036	968	831	15.8%	1315	2381	933	476	3789		
LIBERTY HILL ISD		13.4	8.6	8.6	12.9	46.5	16.4	864	114388	60	\$ .744	\$1.136	99.1%	\$1.126	885	829	681	-1.0%	1281	2603	831	525	3958		
ROUND ROCK ISD		16.4	3.9	7.2	4.2	31.7	21.0	935	185143	97	\$1.000	\$1.413	98.3%	\$1.389	1125	1054	913	4.7%	2581	1785	1885	11	3681		
TAYLOR ISD		16.2	6.8	6.3	13.0	34.8	16.4	831	113289	59	\$1.029	\$1.257	97.2%	\$1.221	976	913	787	5.0%	1379	1894	998	363	3255		
THRALL ISD		13.6	7.1	2.2	14.4	26.8	.0	931	110804	58	\$ .706	\$ .846	98.3%	\$ .832	610	568	483	9.7%	897	2381	535	484	3400		
LEANDER ISD		14.1	5.8	6.7	.0	50.2	17.9	897	258219	135	\$ .920	\$1.190	100.3%	\$1.194	952	892	773	-.7%	3090	1916	2153	0	4069		
Region 13 Average		15.6	5.2	6.3	6.8	37.1	18.7	913	222146	116	\$ .982	\$1.207	96.4%	\$1.163	\$ 928	\$ 856	\$ 616	4.7%	\$ 2547	\$ 1970	\$ 1749	\$ 97	\$ 3817		
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386		

<b>CALLAHAN COUNTY</b>																							
<b>REGION 14</b>																							
EULA ISD		13.9	8.7	2.7	2.2	31.5	.0	0	151325	79	\$1.030	\$1.300	93.7%	\$1.218	1022	957	827	-2.3%	1832	2334	1295	288	3917
Cross Plains [Advise		12.6	7.0	1.3	6.5	40.0	15.1	0	141149	74	\$ .530	\$ .620	115.6%	\$ .717	572	541	479	2.0%	1011	2751	554	479	3784
CLYDE ISD		16.4	4.7	3.3	7.4	33.9	19.6	874	86036	45	\$ .960	\$1.250	99.3%	\$1.241	1015	952	827	-6.0%	1055	2050	740	437	3228
BAIRD ISD		14.5	6.6	4.1	11.0	26.4	17.4	0	145294	76	\$ .998	\$1.051	100.5%	\$1.057	982	930	824	.1%	1524	2483	1037	367	3886
<b>COMANCHE COUNTY</b>																							
COMANCHE ISD		16.0	5.6	1.4	13.2	29.9	.0	832	125863	66	\$ .405	\$ .700	98.4%	\$ .688	581	546	476	9.6%	868	2265	432	338	3034
DE LEON ISD		16.1	7.4	4.0	36.9	17.0	19.2	791	150081	78	\$ .700	\$ .700	96.2%	\$ .674	563	528	458	31.1%	1060	2219	574	303	3096
GUSTINE ISD		10.7	9.4	.0	4.8	56.7	.0	863	109914	57	\$ .726	\$ .790	100.9%	\$ .797	682	642	563	21.8%	952	2503	544	470	3518
SIDNEY ISD		12.5	7.8	2.2	19.2	19.2	.0	0	93872	49	\$ .700	\$ .700	95.6%	\$ .669	579	544	474	13.1%	670	2984	383	701	4068
<b>EASTLAND COUNTY</b>																							
Carbon [Monitor]		8.2	7.0	4.3	18.3	39.4	.0	0	265396	139	\$1.080	\$1.080	97.7%	\$1.055	804	750	642	.8%	2849	2929	1875	49	4853
CISCO ISD		15.8	5.6	2.8	7.3	29.1	.0	847	116321	61	\$ .937	\$ .998	97.7%	\$ .974	833	783	684	1.7%	1132	2287	732	456	3475
EASTLAND ISD		16.2	5.6	1.8	12.3	23.6	18.1	850	130117	68	\$ .885	\$1.044	94.1%	\$ .983	818	766	662	3.3%	1264	2061	796	319	3176
GORMAN ISD		13.1	9.2	19.8	33.4	23.3	16.1	788	124154	65	\$ .644	\$ .815	98.9%	\$ .806	656	615	534	5.0%	1011	2331	560	367	3258
RANGER ISD		14.9	5.6	2.9	21.6	17.3	.0	913	121241	63	\$ .840	\$1.020	97.6%	\$ .995	852	801	668	-6.9%	1197	2428	732	388	3548
RISING STAR ISD		10.2	16.0	.0	23.9	28.7	.0	0	113704	59	\$1.340	\$1.340	97.6%	\$1.308	1038	971	837	-4.7%	1478	2831	1075	627	4533



AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89		
				Service (3)	Related (4)												Teachers (16)	Admin. (17)	Support (18)
<b>REGION 14</b>																			
<b>FISHER COUNTY</b>																			
HOBBS ISD	*	13	5893.08	9045.08	82.69	1539.23	123.08	3241.92	5158.85	.00	25083.92	.00	457.69	\$8737.00	15775.85	\$ 0	\$22539	\$38500	\$27461
McCaulley [Monitor]	C*	35	3045.51	6950.77	174.57	945.31	223.57	514.00	1362.29	.00	13216.03	434.29	238.57	-286.94	9274.31	0	18802	39000	27461
ROBY ISD	C	320	571.31	2298.62	39.53	228.23	188.64	185.76	279.00	.00	3791.08	1593.39	263.30	1313.54	2862.80	1484	22944	38168	27461
ROTAN ISD	C	517	604.96	2395.77	58.03	197.80	208.00	55.20	427.95	.00	3947.72	106.00	74.66	1240.67	3057.13	387	23305	34133	30318
<b>HASKELL COUNTY</b>																			
WEINERT ISD		29	3042.76	6538.28	420.52	705.17	55.17	72.41	1999.14	.00	12833.45	.00	421.55	6116.21	9712.90	0	23066	53865	30318
PAINT CREEK ISD	C	101	1238.48	4021.71	70.99	419.50	178.42	399.21	712.08	.00	7040.39	.00	187.27	3772.51	5040.69	0	22219	37566	30318
HASKELL ISD	C	749	530.81	1977.98	67.92	239.38	164.56	64.30	457.41	.00	3502.35	22.70	423.19	834.41	2682.13	0	23005	34030	20900
ROCHESTER ISD	C	180	779.82	2527.86	35.62	261.67	83.53	98.83	438.44	.00	4225.77	11.11	736.57	834.98	3102.76	0	20708	35973	19892
RULE ISD	C	186	888.42	3206.51	74.22	266.77	140.43	87.34	416.67	.00	5080.36	87.70	77.69	2939.41	3941.62	780	22550	41414	24725
<b>JONES COUNTY</b>																			
ANSON ISD	C	816	432.08	2111.43	70.16	264.94	302.60	98.30	352.63	.00	3632.14	46.32	147.29	588.89	2844.10	208	19781	37022	25653
HAMLIN ISD	C	741	596.43	2271.26	91.26	242.98	156.67	60.34	458.21	.00	3877.16	278.76	56.88	1413.17	3022.06	1144	22686	36353	27600
HAWLEY ISD	C	614	482.66	2016.32	71.98	232.20	154.56	94.91	394.34	.00	3446.97	37.06	308.75	1212.22	2611.60	220	19689	36944	20140
LUEDERS - AVOCA	C	208	926.92	2615.43	62.02	335.24	145.91	195.34	431.75	.00	4712.61	.00	311.39	1821.23	3413.65	0	22104	32277	20140
STAMFORD ISD	F	877	585.17	2141.04	56.35	413.93	312.72	81.95	416.18	.00	4007.33	213.88	541.95	1819.94	2997.83	1448	22011	31419	25019
<b>MITCHELL COUNTY</b>																			
WESTBROOK ISD		178	1146.01	3900.88	93.58	376.40	193.54	298.60	698.88	.00	6707.89	.00	216.29	1511.92	4910.44	0	26518	43961	23554
COLORADO ISD	C	1327	597.38	2260.27	68.98	365.58	258.71	110.73	501.25	51.44	4214.35	168.94	462.50	1590.48	3142.65	735	22382	41704	23099
LORAIN ISD	C	229	702.68	2853.42	6.88	231.06	57.95	171.01	459.67	.00	4482.66	287.81	114.85	1151.29	3245.11	1463	20732	38345	28450
<b>NOLAN COUNTY</b>																			
BLACKWELL ISD	C	154	1641.12	3290.87	135.88	539.48	374.64	198.51	578.97	.00	6759.48	488.18	187.01	597.82	4736.81	0	22022	41969	20607
ROSCOE ISD	C	481	531.56	2298.68	54.44	274.61	184.57	78.01	247.40	.00	3669.26	121.45	75.79	25.78	2999.64	1040	23203	39594	22239
SWEETWATER ISD	F	2999	391.25	1978.78	47.49	414.11	183.19	59.41	320.81	.00	3395.05	98.37	75.03	284.96	2738.28	450	24174	44532	27090
HIGHLAND ISD	C	126	1396.48	3820.03	15.48	400.98	242.39	197.30	738.51	.00	6811.16	1632.17	123.41	5357.35	4961.10	8254	22343	40145	27090
<b>SCURRY COUNTY</b>																			
HERMLEIGH ISD	C	166	859.86	2767.32	5.12	233.13	75.90	146.80	454.82	.00	4542.95	.00	117.89	92.33	3412.37	0	21416	38972	27090
SNYDER ISD		3557	440.72	2202.71	92.90	170.21	98.97	99.21	420.71	10.06	3535.49	.00	88.42	1142.37	2832.01	0	25739	40268	28693
IRA ISD	C	244	704.79	2603.62	45.66	310.08	186.78	81.60	478.80	.00	4411.32	581.15	283.57	5010.98	3136.15	1127	24695	41250	28693
<b>SHACKELFORD COUNTY</b>																			
ALBANY ISD	C	547	570.11	2309.33	94.22	275.07	209.73	102.72	293.58	1.46	3856.23	94.65	323.59	1810.06	2881.01	91	22407	39181	22513
MORAN ISD	C	113	1458.65	3648.89	171.67	497.71	227.62	133.32	663.16	.00	6801.02	228.58	269.26	3042.23	4419.39	221	18584	38000	18333
<b>STEPHENS COUNTY</b>																			
BRECKENRIDGE ISD	C	1910	461.22	1845.23	79.24	286.15	146.87	76.00	500.51	2.82	3398.03	180.76	276.79	575.40	2557.16	809	24910	42151	27593
<b>STONEWALL COUNTY</b>																			
ASPERMONT ISD	C	369	1086.91	3196.80	91.00	452.01	212.93	113.39	631.18	.00	5784.21	21.68	359.08	1505.07	4078.58	0	23022	37149	23532
<b>TAYLOR COUNTY</b>																			
WYLIE ISD	C	1717	365.85	1910.43	2.91	295.88	139.91	72.35	305.98	.00	3093.32	571.35	191.51	622.45	2425.57	4808	24838	39521	23799
ABILENE ISD		18690	376.31	2142.80	79.35	340.49	75.61	43.90	303.33	1.44	3363.24	173.16	68.08	556.14	2869.27	1092	24804	41358	29200
MERKEL ISD	C	1389	405.42	2050.21	112.79	268.62	152.29	106.01	314.16	.00	3409.50	90.11	139.02	1293.42	2773.72	695	22103	38310	24570
TRENT ISD	C	196	1036.40	2650.88	85.12	350.97	223.47	141.45	474.54	.00	4962.84	35.20	362.98	3745.47	3666.68	0	22532	29203	24570
JIM NED ISD	C	723	503.75	2076.11	84.10	308.13	100.68	169.87	375.21	.00	3617.84	414.76	132.68	1467.95	2867.18	2206	23018	42354	27355
Region 14 Average		48737	\$470.28	\$2167.53	\$ 70.34	\$311.93	\$128.41	\$ 78.50	\$352.26	\$ 2.83	\$3582.09	\$179.13	\$ 159.94	\$ 904.34	\$2866.42	\$ 1062	\$23672	\$39006	\$27732
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593

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<b>REGION 15</b>																			
<b>BROWN COUNTY</b>																			
BLANKET RHSD	C	165	839.93	3162.90	77.10	416.42	106.94	219.64	397.13	.00	5220.07	95.82	125.25	1131.04	4065.48	455	22601	44533	23179
MAY ISD	C	249	733.20	2268.85	57.71	327.28	143.49	185.55	292.82	.00	4008.92	92.06	254.59	1321.79	2966.39	0	21651	36210	23179
ZEPHYR CSD	C	154	577.45	2334.19	68.61	234.25	168.90	93.92	272.14	.00	3749.45	41.56	14.77	-18.01	2929.63	0	22526	39210	23179
BANGS ISD	C	892	513.02	2436.04	80.65	362.49	134.71	117.38	358.56	.00	4002.87	201.26	150.37	962.88	3047.41	807	22718	36634	27348
BROWNWOOD ISD		4042	439.07	2040.92	63.12	330.52	148.09	53.88	332.19	1.69	3409.48	265.36	74.65	317.34	2809.58	1964	23274	40988	25683



District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL		
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint.	Total	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)		
<b>FISHER COUNTY</b>																								
REGION 14																								
HOBBS ISD	b/b	7.2	38.5	14.2	76.9	153.8	.0	0	2085988	1090	\$ .795	\$ .795	97.7%	\$ .776	417	377	298	-6.2%	16591	1933	15266	0	17199	
McCaulley [Monitor]		5.8	16.9	.0	33.9	67.8	.0	0	835810	437	\$1.260	\$1.260	96.9%	\$1.221	735	672	546	22.8%	10622	5511	7553	0	13065	
ROBY ISD		14.8	9.0	.0	24.8	30.8	15.7	0	91163	48	\$ .890	\$ .890	84.5%	\$ .752	531	487	398	1.6%	736	2498	401	545	3444	
ROTAN ISD		13.1	9.8	2.0	2.9	39.1	15.6	0	141805	74	\$ .957	\$1.030	86.1%	\$ .887	474	422	319	6.8%	1321	2390	814	358	3563	
<b>HASKELL COUNTY</b>																								
WEINERT ISD	b/b	4.9	28.9	.0	100.0	133.3	.0	747	796736	416	\$ .962	\$ .962	110.3%	\$1.061	782	577	481	3.5%	8014	2457	5898	0	8355	
PAINT CREEK ISD		7.1	11.6	.0	19.0	59.9	.0	0	419147	219	\$1.000	\$1.000	100.9%	\$1.009	609	559	459	-1.1%	4294	3711	2860	0	6571	
HASKELL ISD		13.9	4.2	1.4	4.2	43.8	17.6	0	91620	48	\$ .983	\$ .983	96.3%	\$ .947	819	770	671	7.9%	853	2365	538	584	3488	
ROCHESTER ISD		10.0	10.2	1.7	23.1	40.5	.0	0	300859	157	\$ .890	\$ .890	101.0%	\$ .899	728	538	449	45.2%	2736	2537	2219	385	5140	
RULE ISD		10.3	10.0	2.4	19.9	44.8	16.5	0	178957	94	\$ .954	\$ .997	98.5%	\$ .981	759	557	457	2.5%	1713	2584	1124	324	4032	
<b>JONES COUNTY</b>																								
ANSON ISD		13.7	5.7	3.7	18.1	26.3	18.0	1078	77219	40	\$ .904	\$ .964	107.9%	\$1.039	820	772	676	-.2%	783	2372	505	596	3472	
HAMLIN ISD		13.3	8.4	3.7	14.6	35.6	16.7	871	125605	66	\$ .915	\$1.110	105.3%	\$1.168	900	664	553	-1.7%	1353	2501	905	493	3899	
HAWLEY ISD		13.2	6.2	2.3	9.3	26.5	18.0	0	69464	36	\$1.000	\$1.060	102.2%	\$1.084	906	853	747	-.8%	739	2223	482	555	3259	
LUEDERS - AVOCA		10.8	14.5	.0	14.6	51.0	.0	0	139534	73	\$1.445	\$1.445	105.0%	\$1.517	1174	1102	958	.6%	2122	2682	1617	426	4726	
STAMFORD ISD		15.4	9.2	11.4	14.2	28.7	17.5	912	78642	41	\$ .842	\$1.120	101.7%	\$1.139	855	799	687	.4%	902	2219	623	559	3401	
<b>MITCHELL COUNTY</b>																								
WESTBROOK ISD	b/b	9.5	8.7	1.1	16.2	48.6	.0	0	928608	485	\$ .730	\$ .730	95.0%	\$ .693	525	383	310	1.1%	6440	2564	4181	0	6746	
COLORADO ISD		13.6	5.3	3.6	8.1	45.0	16.1	864	233791	122	\$ .925	\$ .990	95.8%	\$ .948	763	713	614	27.0%	2215	2165	1597	212	3974	
LORAIN ISD		11.5	9.2	4.6	15.1	39.4	.0	0	107112	56	\$1.140	\$1.390	90.8%	\$1.261	1241	1171	1032	4.9%	1469	2613	1114	574	4300	
<b>NOLAN COUNTY</b>																								
BLACKWELL ISD		9.6	18.5	3.8	25.6	60.9	.0	0	578399	302	\$1.140	\$1.140	96.3%	\$1.098	875	818	704	4.8%	6505	3121	4160	0	7281	
ROSCOE ISD		12.5	6.5	1.5	19.4	32.4	.0	834	97668	51	\$1.047	\$1.150	95.7%	\$1.100	936	879	764	5.5%	1071	2331	739	514	3584	
SWEETWATER ISD		17.0	4.0	6.1	1.0	49.6	16.9	856	107541	56	\$ .910	\$1.000	93.0%	\$ .933	746	696	546	9.5%	968	1766	619	355	2741	
HIGHLAND ISD		7.5	8.8	.7	14.2	42.6	17.1	780	329250	172	\$1.030	\$1.550	92.8%	\$1.439	1191	1113	958	3.6%	4847	2941	3742	0	6683	
<b>SCURRY COUNTY</b>																								
HERMLEIGH ISD		10.0	14.3	.0	21.4	39.8	.0	0	186328	97	\$1.105	\$1.105	110.7%	\$1.223	854	799	688	14.8%	2314	2553	1698	271	4522	
SNYDER ISD		15.2	5.3	4.9	2.5	29.1	18.2	998	189364	99	\$1.040	\$1.040	108.0%	\$1.124	843	791	687	-6.5%	2130	1745	1417	0	3162	
IRA ISD		12.1	9.2	.0	13.8	36.7	.0	0	374265	196	\$ .990	\$ .990	107.6%	\$1.065	756	706	607	2.1%	3982	2284	2688	0	4972	
<b>SHACKELFORD COUNTY</b>																								
ALBANY ISD		14.1	5.7	4.1	10.6	29.3	17.7	809	197610	103	\$ .650	\$ .669	101.3%	\$ .678	530	496	409	-.4%	1347	2527	722	227	3475	
MORAN ISD		8.6	9.3	2.8	18.5	55.6	.0	0	228934	120	\$1.340	\$1.340	101.8%	\$1.364	1073	1006	872	-2.5%	3173	3218	2351	279	5850	
<b>STEPHENS COUNTY</b>																								
BRECKENRIDGE ISD		18.0	4.2	2.7	10.0	29.1	16.4	848	237786	124	\$1.000	\$1.060	101.9%	\$1.080	927	874	768	26.0%	2655	1736	1838	0	3574	
<b>STONEWALL COUNTY</b>																								
ASPERMONT ISD		10.4	9.4	4.4	12.6	40.2	14.5	0	380888	199	\$ .810	\$ .810	98.0%	\$ .794	589	548	467	13.1%	3110	2743	1846	0	4589	
<b>TAYLOR COUNTY</b>																								
WYLIE ISD		18.0	4.3	4.0	7.5	23.7	18.2	902	179466	94	\$ .880	\$1.120	97.3%	\$1.089	854	798	686	8.6%	1955	1761	1322	53	3135	
ABILENE ISD		15.6	3.4	8.2	9.2	32.0	17.8	897	120401	63	\$ .987	\$1.127	98.7%	\$1.112	917	804	691	6.7%	1282	1984	865	360	3209	
MERKEL ISD		14.6	5.6	3.9	19.4	26.3	15.5	805	82735	43	\$ .950	\$1.050	94.6%	\$ .993	759	707	602	-11.0%	810	2052	517	485	3054	
TRENT ISD		10.4	19.3	.0	10.9	46.4	16.3	0	180476	94	\$1.350	\$1.350	97.3%	\$1.314	1026	958	823	-12.0%	2347	2478	1641	154	4273	
JIM NED ISD		13.8	6.8	3.6	4.1	38.3	16.9	0	122900	64	\$1.040	\$1.370	103.3%	\$1.415	1127	833	696	-6.4%	1594	2500	1080	323	3903	
Region 14 Average		14.8	5.2	5.5	10.1	33.0	17.2	879	144125	75	\$ .945	\$1.050	99.4%	\$1.043	\$ 854	\$ 771	\$ 661	5.4%	\$ 1485	\$ 2087	\$ 992	\$ 319	\$ 3399	
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386	

<b>BROWN COUNTY</b>																							
REGION 15																							
BLANKET RHSD		9.6	5.6	2.6	22.3	39.1	.0	0	81292	42	\$1.400	\$1.510	101.7%	\$1.536	1277	1202	1051	92.7%	1255	2606	962	608	4176
MAY ISD		13.7	10.6	.0	12.0	45.3	15.9	0	186027	97	\$ .854	\$ .902	105.6%	\$ .952	727	681	591	6.0%	1783	2469	1097	115	3681
ZEPHYR CSB		12.1	8.4	.0	6.5	32.7	.0	0	76948	40	\$ .813	\$ .813	102.7%	\$ .835	804	763	682	11.0%	644	2453	362	588	3403
BANGS ISD		14.4	6.2	3.8	20.0	31.2	19.9	862	129812	68	\$ .890	\$1.049	99.5%	\$1.043	812	760	655	6.4%	1354	2213	872	300	3385
BROWNWOOD ISD		16.0	4.8	4.3	14.2	41.7	18.2	861	131804	69	\$ .956	\$1.181	93.8%	\$1.108	923	864	746	6.6%	1449	1851	1016	299	3165

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District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS													Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89			
		Fall 1989 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service Related (3) (4)		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)		Payroll (14)	Teachers (16)	Admin. (17)	Support (18)
REGION 15																			
BROWN COUNTY																			
BROOKESMITH ISD	C	150	\$747.92	\$2414.67	\$ 94.25	\$269.16	\$116.23	\$140.72	\$496.74	\$ .00	\$4279.69	\$ .00	\$ 226.33	\$1300.33	\$3019.34	\$ 0	\$21287	\$38165	\$25683
EARLY ISD	C	1053	454.69	2117.76	52.69	364.36	104.05	62.25	346.33	.00	3502.13	342.11	118.19	571.37	2628.59	2166	22182	39352	22269
COKE COUNTY																			
BRONTE ISD	C	309	859.53	2628.20	99.60	289.52	370.86	194.74	453.67	.00	4896.13	.00	203.30	1632.42	3778.99	0	22441	39940	21561
ROBERT LEE ISD	C	332	822.37	2927.68	67.40	249.09	198.75	137.36	379.51	.00	4782.14	.00	300.52	2074.87	3833.83	0	24766	40517	21561
COLEMAN COUNTY																			
PANTHER CREEK ISD	C	250	663.88	2645.28	78.08	301.54	143.80	337.20	550.00	.00	4719.79	1178.04	113.58	414.16	3484.71	6240	24313	34974	30206
NOVICE ISD	C	94	1853.09	4133.73	122.61	525.00	540.43	393.99	820.21	.00	8389.05	.00	480.32	3641.31	5666.60	0	21054	39619	23041
COLEMAN ISD		1016	580.55	2219.08	133.27	407.56	239.89	38.16	411.59	1.70	4031.80	570.53	201.42	800.36	3100.46	5758	22607	34150	26745
SANTA ANNA ISD	C	353	812.29	2564.66	88.20	342.36	193.32	142.68	363.51	.57	4507.60	146.27	159.03	1331.37	3569.47	1091	23095	36918	22700
CONCHO COUNTY																			
PAINT ROCK ISD	C	156	923.85	2482.19	51.08	316.79	159.94	254.68	442.83	.00	4631.37	.00	250.56	2282.38	3366.93	0	20082	30768	29770
EDEN ISD	C	399	691.29	2347.04	61.37	278.49	144.55	205.16	326.75	84.68	4139.33	.00	311.37	1048.38	3210.53	0	21427	35693	25812
CROCKETT COUNTY																			
CROCKETT CO. CSD	C	922	717.77	2890.51	66.99	271.09	202.48	121.58	717.30	1.08	4988.81	578.12	190.14	2936.35	3854.09	559	26075	39746	31031
EDWARDS COUNTY																			
ROCKSPRINGS ISD	C	475	602.80	2458.93	67.25	274.18	100.40	127.60	265.18	.00	3896.34	.00	167.26	984.53	3087.32	0	22407	43271	24000
NUECES CANYON ISD	C	355	630.51	2201.70	96.52	338.62	194.25	132.15	335.49	.00	3929.25	507.62	326.64	1599.04	2912.33	4225	21601	31971	24809
IRION COUNTY																			
IRION COUNTY ISD	C	342	882.20	3094.03	61.43	367.53	444.70	183.77	575.35	.00	5609.02	.00	149.12	3313.93	4228.40	0	27415	43999	26925
KIMBLE COUNTY																			
JUNCTION ISD	C	756	536.49	2367.38	53.84	251.73	249.04	128.44	296.83	.00	3883.75	222.72	52.05	594.26	3147.27	1693	23150	37920	25601
MASON COUNTY																			
MASON ISD	C	608	637.65	2528.67	53.39	402.98	235.44	266.51	369.84	9.40	4503.88	163.82	160.22	810.27	3518.46	822	22472	39321	26405
MCCULLOCH COUNTY																			
ROCHELLE ISD	C	244	689.57	2492.44	29.14	314.91	135.06	148.90	391.66	.00	4201.68	.00	172.86	1672.36	3247.89	0	23170	38873	26600
LOHN ISD	C	100	1074.82	3428.11	90.52	443.77	386.10	222.29	532.00	.00	6177.61	.00	243.56	2360.79	4526.18	0	20754	34159	18402
BRADY ISD	F	1429	590.56	1979.62	64.20	302.76	157.36	95.79	276.61	.00	3466.89	322.69	128.50	489.76	2749.22	2481	23286	34714	25655
MENARD COUNTY																			
MENARD ISD	F	403	926.24	2750.06	108.60	616.10	239.90	136.60	396.87	.00	5174.38	71.57	252.82	693.01	3832.32	0	20719	36877	23949
RUNKELS COUNTY																			
OLFEN ISD	C*	64	631.59	2568.05	83.20	321.33	13.83	126.56	520.31	.00	4264.88	.00	232.31	524.83	3271.13	0	20806	27166	18293
MILES ISD	C	393	587.48	2317.48	57.73	267.51	105.24	137.10	274.85	.00	3747.39	452.15	89.91	2189.23	3009.21	5967	19975	36040	20907
BALLINGER ISD	F	1081	490.35	2277.98	81.60	341.53	143.52	109.53	378.97	.00	3823.48	123.50	369.48	736.98	3142.79	472	22750	37071	25643
WINTERS ISD	C	905	544.62	2139.13	58.55	292.16	127.22	110.21	332.97	.00	3604.88	394.70	106.27	871.02	2841.47	685	21954	36100	24653
WINGATE ISD	C*	35	2429.49	4536.43	142.86	542.86	125.71	168.57	1245.71	.00	9191.63	.00	57.14	2184.26	6637.14	0	22032	46001	24653
SAN SABA COUNTY																			
CHEROKEE ISD	C	143	621.52	2480.22	35.61	320.64	172.73	152.87	351.10	.00	4134.71	120.94	57.69	514.81	3171.15	699	21946	31869	24653
SAN SABA ISD	C	798	575.41	2392.59	81.62	275.54	201.82	132.64	392.36	.42	4052.41	65.03	82.85	303.38	3350.17	0	22411	37644	22401
RICHLAND SPRINGS	C	153	924.50	2497.27	54.71	360.81	202.01	320.27	361.18	.00	4720.75	.00	101.81	559.54	3614.88	0	20118	37995	22401
SCHLEICHER COUNTY																			
SCHLEICHER ISD	C	710	639.75	2497.40	72.60	335.07	174.94	138.53	486.89	9.86	4355.04	593.27	181.78	2327.92	3417.00	2866	24047	39095	30777
STERLING COUNTY																			
STERLING CITY ISD		328	1035.01	3376.55	61.91	397.45	282.46	216.46	510.70	67.42	5947.97	978.85	153.05	4476.94	4447.18	1753	26556	46167	25120
SUTTON COUNTY																			
SONORA ISD	C	1029	867.62	2585.98	61.97	294.31	177.22	127.27	505.29	.00	4619.67	1191.91	110.40	2589.84	3601.54	2128	25246	40409	31638
TOM GREEN COUNTY																			
GRAPE CREEK -PULLI	C*	704	321.35	2095.30	22.44	228.01	16.76	114.92	169.22	.00	2967.99	157.40	1091.12	1872.04	1942.54	369	19234	32296	27989
VERIBEST ISD	C*	135	1134.33	2328.67	114.66	342.77	51.70	352.57	627.61	.00	4952.32	16.33	682.88	2295.74	3161.21	0	19482	38000	27989
CHRISTOVAL ISD	C	293	771.11	2679.37	85.68	280.68	125.43	170.64	463.50	.00	4576.41	885.88	248.45	2698.58	3558.58	4113	21181	39658	26613
SAN ANGELO ISD		16346	348.28	1749.00	56.50	259.45	68.27	35.48	351.63	1.56	2870.16	128.21	98.06	468.74	2441.01	698	23129	40415	28277
WATER VALLEY ISD	C	355	701.97	2042.15	57.62	310.50	155.15	144.72	340.33	.00	3752.43	1078.07	178.10	1171.91	2988.50	2761	21322	35788	27600
WALL ISD	F	694	765.34	2960.46	53.95	747.53	106.41	261.88	433.07	.00	5328.64	384.28	355.71	2743.49	4050.20	3552	21316	39263	25708



District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		1989 TAX RATE			1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL				
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint.		Ratio 1989 (30)	True Rate (31)	Not Homestd (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Total (28)	Total (29)	Local (38)									State (39)		
BROWN COUNTY																								
REGION 15																								
BROOKESMITH ISD		12.0	12.0	.0	36.8	29.4	.0	0	\$ 108456	57	\$ 1.210	\$ 1.210	98.8%	\$ 1.195	\$ 876	\$ 816	\$ 695	26.4%	\$ 1288	\$ 2553	\$ 913	\$ 512	\$ 3977	
EARLY ISD		15.4	4.8	2.9	7.7	30.2	17.4	859	94312	49	\$ .840	\$ 1.175	95.3%	\$ 1.120	925	866	749	6.4%	1049	2126	748	517	3391	
COKE COUNTY																								
BRONTE ISD		11.1	9.3	1.4	9.6	49.2	18.4	0	133806	70	\$ 1.316	\$ 1.316	108.3%	\$ 1.425	1087	804	672	2.7%	1746	3033	1274	518	4825	
ROBERT LEE ISD		11.6	8.7	.0	14.3	28.7	17.0	0	400355	209	\$ .730	\$ .730	102.0%	\$ .744	554	407	334	9.3%	2891	2755	1693	0	4448	
COLEMAN COUNTY																								
PANTHER CREEK ISD		11.9	12.2	1.9	19.7	43.3	15.0	0	188855	99	\$ .936	\$ 1.301	98.6%	\$ 1.282	845	780	650	6.2%	2486	3177	1795	255	5228	
NOVICE ISD		8.3	17.5	3.1	26.5	44.2	.0	0	286585	150	\$ 1.360	\$ 1.360	98.6%	\$ 1.341	984	916	780	-16.7%	3877	3945	2724	139	6808	
COLEMAN ISD		14.3	8.7	6.0	16.8	41.3	17.5	903	86852	45	\$ .850	\$ 1.610	90.4%	\$ 1.454	1163	1082	921	3.2%	1262	2180	944	512	3637	
SANTA ANNA ISD		13.1	13.5	2.7	21.6	32.4	18.9	882	108540	57	\$ .920	\$ 1.050	94.9%	\$ .996	675	622	517	7.0%	1084	2848	694	566	4108	
CONCHO COUNTY																								
PAINT ROCK ISD		9.3	8.5	4.0	24.7	30.9	.0	0	209771	110	\$ .780	\$ .780	96.3%	\$ .752	634	595	517	18.2%	1655	3231	940	288	4460	
EDEN ISD		12.5	8.0	4.8	19.0	48.2	17.2	943	154751	81	\$ .720	\$ .720	96.8%	\$ .697	602	566	494	17.4%	1144	2882	615	403	3899	
CROCKETT COUNTY																								
CROCKETT CO. CSD		11.7	7.0	2.9	9.7	45.3	17.5	757	531830	278	\$ .850	\$ .960	93.6%	\$ .899	476	332	236	10.4%	4747	2313	3255	0	5568	
EDWARDS COUNTY																								
ROCKSPRINGS ISD		13.6	6.5	3.1	39.4	27.2	19.7	0	186693	98	\$ .625	\$ .625	121.5%	\$ .760	469	437	375	16.7%	1388	2773	736	274	3784	
NUECES CANYON ISD		12.5	12.5	8.5	14.5	39.2	17.8	0	235802	123	\$ .670	\$ .900	99.3%	\$ .893	635	590	500	-3.2%	2031	2852	1259	138	4249	
IRION COUNTY																								
IRION COUNTY ISD		11.9	9.7	1.0	2.8	38.9	19.0	913	623013	326	\$ .736	\$ .736	99.5%	\$ .732	473	437	363	2.6%	4607	2694	2493	0	5187	
KIMBLE COUNTY																								
JUNCTION ISD		13.0	6.1	5.3	17.0	33.3	15.7	823	115555	60	\$ .880	\$ 1.076	100.4%	\$ 1.080	939	886	778	-10.8%	1351	2483	914	435	3832	
MASON COUNTY																								
MASON ISD		13.4	8.7	9.6	14.4	43.5	.0	892	187506	98	\$ .754	\$ .814	100.1%	\$ .815	660	619	538	14.7%	1636	2671	998	254	3922	
MCCULLOCH COUNTY																								
ROCHELLE ISD		13.1	7.7	2.1	17.8	31.7	17.2	0	106549	56	\$ .799	\$ .799	97.8%	\$ .782	609	569	489	29.8%	826	2891	435	587	3913	
LOHN ISD		8.6	14.4	4.6	28.3	34.0	15.7	0	128493	67	\$ 1.250	\$ 1.250	99.0%	\$ 1.238	786	723	598	-5.6%	1583	3663	1119	842	5624	
BRADY ISD		17.2	6.9	6.8	23.9	23.9	18.1	829	118541	62	\$ .687	\$ .957	95.9%	\$ .917	725	677	581	3.0%	1077	2128	684	399	3211	
MENARD COUNTY																								
MENARD ISD		11.3	12.3	14.7	34.2	31.1	.0	737	200102	105	\$ .856	\$ .856	98.3%	\$ .841	669	627	541	9.2%	1730	2896	1067	288	4251	
RUNNELS COUNTY																								
OLFEN ISD		7.9	13.3	2.1	18.5	85.4	.0	0	56293	29	\$ 1.260	\$ 1.260	92.8%	\$ 1.169	943	880	754	-14.0%	649	3042	389	823	4254	
MILES ISD		12.5	7.4	3.9	9.6	33.7	17.1	0	73414	38	\$ .892	\$ 1.538	94.0%	\$ 1.445	1167	1090	936	4.2%	1067	2449	791	601	3841	
BALLINGER ISD		14.5	5.9	10.9	14.9	35.1	18.7	879	113965	60	\$ .890	\$ .995	91.5%	\$ .911	741	691	591	7.7%	1045	2385	631	451	3466	
WINTERS ISD		15.1	7.2	4.5	11.2	.0	17.8	0	107412	56	\$ .820	\$ 1.240	92.2%	\$ 1.144	911	849	725	15.5%	1218	2159	809	374	3342	
WINGATE ISD		8.6	8.2	.0	57.7	76.9	.0	0	302493	158	\$ 1.260	\$ 1.260	96.4%	\$ 1.215	1025	962	836	1.1%	3654	5415	2398	715	8527	
SAN SABA COUNTY																								
CHEROKEE ISD		9.2	8.2	.0	25.2	42.0	13.0	0	134844	70	\$ .800	\$ .800	105.5%	\$ .844	636	596	516	22.4%	1171	2741	706	518	3965	
SAN SABA ISD		12.4	7.4	5.0	11.3	37.9	15.0	897	115487	60	\$ .700	\$ .700	103.0%	\$ .721	553	518	448	38.0%	871	2542	454	421	3417	
RICHLAND SPRINGS		9.9	12.2	.0	13.0	55.2	13.5	0	194068	101	\$ .650	\$ .650	105.3%	\$ .685	530	498	433	29.9%	1363	3145	722	334	4201	
SCHLEICHER COUNTY																								
SCHLEICHER ISD		12.7	5.7	4.1	10.7	44.3	16.1	0	238051	124	\$ 1.036	\$ 1.200	101.7%	\$ 1.221	799	579	459	-2.8%	2792	2603	1914	0	4517	
STERLING COUNTY																								
STERLING CITY IS b/b		12.3	8.5	6.3	7.7	29.7	16.9	0	903736	472	\$ .512	\$ .612	103.7%	\$ .635	439	408	347	3.5%	5896	2692	3517	0	6209	
SUTTON COUNTY																								
SONORA ISD		13.1	6.1	1.8	9.2	41.8	17.6	854	392561	205	\$ .870	\$ .870	105.4%	\$ .917	649	606	519	-1.6%	3607	2246	2207	0	4453	
TOM GREEN COUNTY																								
GRAPE CREEK -PULLI		18.4	4.4	2.9	5.7	22.9	.0	0	115365	60	\$ .834	\$ .958	101.1%	\$ .968	817	605	510	22.6%	1004	2259	583	383	3225	
VERIBEST ISD		12.3	6.7	.0	16.8	40.3	.0	0	325079	170	\$ .767	\$ .767	99.5%	\$ .763	686	511	434	3.9%	2354	2480	1282	0	3761	
CHRISTOVAL ISD		11.0	10.5	.6	10.5	28.1	15.0	0	209390	109	\$ 1.034	\$ 1.461	103.6%	\$ 1.513	1173	865	719	3.9%	3026	2678	2158	0	4836	
SAN ANGELO ISD		17.5	4.1	4.1	2.9	33.0	17.2	885	122540	64	\$ .755	\$ .860	99.3%	\$ .854	694	513	212	18.4%	953	1823	533	301	2656	
WATER VALLEY ISD		12.7	11.3	3.0	6.0	44.8	15.8	0	165603	87	\$ .896	\$ 1.516	97.9%	\$ 1.485	1221	901	749	-5.8%	2364	2802	1771	333	4907	
WALL ISD		13.0	7.1	22.8	37.2	23.4	17.9	972	140514	73	\$ .587	\$ .900	97.3%	\$ .876	759	562	472	8.4%	1140	2699	663	438	3799	



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District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS														Debt							
		Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89 Teachers (16) Admin. (17) Support (18)						
<b>REGION 15</b>																							
<b>VAL VERDE COUNTY</b>																							
Juno ISD [Unaccr.]	*	9	1235.56	3040.78	.00	.00	.00	.00	681.11	.00	4957.44	.00	4722.22	\$ 912.56	\$2930.22	\$ 0	\$25080	\$39263	\$25708				
SAN FELIPE-DEL RIO	F	9273	446.90	1978.58	125.91	422.30	97.65	84.68	357.24	20.28	3533.54	107.91	132.47	591.74	2892.24	52	25121	40482	29949				
COMSTOCK ISD	C	120	771.50	3481.25	69.62	327.29	136.10	364.25	491.56	.00	5641.57	.00	283.29	1096.76	4540.15	0	23042	40000	20017				
Region 15 Average		48816	\$496.77	\$2094.03	\$ 75.66	\$327.97	\$121.31	\$ 88.48	\$368.72	\$ 5.99	\$3578.94	\$222.86	\$ 150.22	\$ 847.25	\$2884.66	\$ 1051	\$23309	\$38945	\$27375				
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593				
<b>REGION 16</b>																							
<b>ARMSTRONG COUNTY</b>																							
CLAUDE ISD	C	386	661.57	2303.64	106.68	187.36	154.41	202.64	328.40	.00	3944.71	60.36	152.89	964.28	2993.09	316	21973	33350	27950				
<b>BRISCOE COUNTY</b>																							
SILVERTON ISD	C	248	878.00	2595.92	63.27	300.12	94.59	127.22	513.25	.00	4572.36	74.86	213.71	1619.00	3379.74	73	23583	39750	25023				
<b>CARSON COUNTY</b>																							
GROOM ISD	C	214	719.42	2686.08	70.91	316.15	235.94	199.82	740.82	26.61	4995.76	.00	292.15	2270.91	3573.32	0	24059	34240	23386				
PANHANDLE ISD	C	693	705.11	3037.40	131.95	326.81	190.16	170.30	788.64	.58	5350.94	245.63	209.33	1413.34	4073.59	1291	25479	41194	29737				
WHITE DEER ISD	C	483	786.22	2819.60	153.95	389.75	225.03	196.43	771.06	.00	5342.03	.00	123.83	1632.63	4060.07	0	24762	35186	30372				
<b>CASTRO COUNTY</b>																							
DIMITT ISD	F	1716	466.29	2212.08	58.70	379.93	84.42	82.31	316.09	19.56	3619.36	.00	113.38	1573.00	2945.89	0	22740	37220	27750				
HART ISD	C	566	490.11	2748.51	42.11	416.06	254.53	121.95	445.05	1.15	4519.48	113.83	789.71	1657.31	3398.86	0	23616	33270	21981				
NAZARETH ISD	C	241	737.50	2484.14	64.15	290.75	213.98	148.84	388.44	1.24	4329.04	119.27	40.36	1103.83	3358.30	29	22433	42480	21981				
<b>CHILDRESS COUNTY</b>																							
CHILDRESS ISD	C	1258	415.25	1889.12	56.38	305.46	99.52	122.78	337.36	.00	3225.87	47.83	171.69	1058.77	2458.68	91	22831	38820	21845				
<b>COLLINGSWORTH COUNTY</b>																							
SAMNORWOOD ISD	C	105	772.57	3902.05	16.19	380.48	55.24	572.18	559.05	.00	6257.75	.00	20.48	1298.95	4709.49	0	23724	49134	21845				
WELLINGTON ISD	C	633	679.77	2511.77	122.10	318.13	181.78	96.87	461.17	.00	4371.58	145.17	318.07	1864.38	3308.76	916	22896	30955	23645				
<b>DALLAM COUNTY</b>																							
DALHART ISD	F	1467	488.22	2020.90	63.38	285.54	226.23	83.00	359.90	11.93	3539.11	322.88	54.33	713.84	2839.78	2110	22566	37726	27423				
TEXLINE ISD	C	169	1037.44	3234.99	166.07	420.05	126.04	419.27	700.51	.00	6104.37	.00	93.79	3343.62	4272.41	0	23587	36519	27423				
<b>DEAF SMITH COUNTY</b>																							
Hereford [Advised]	F	4593	338.72	2108.94	97.49	417.59	123.96	68.10	318.15	13.45	3486.41	.67	72.55	688.86	2803.93	0	23712	35827	27387				
WALCOTT ISD	C*	70	1135.60	2877.16	144.29	471.56	116.51	1052.70	603.14	17.14	6418.10	.00	124.63	388.94	4423.23	0	21140	45000	26998				
<b>DONLEY COUNTY</b>																							
CLARENDON ISD	C	544	521.81	2277.52	81.09	246.10	152.99	176.43	303.88	.00	3759.82	149.87	1382.09	1731.86	2953.44	83	24088	41500	29650				
HEDLEY ISD	C	112	874.96	3259.97	119.20	292.86	99.11	109.82	416.43	.00	5172.34	.00	309.94	1633.99	4055.69	0	20628	27823	28598				
<b>GRAY COUNTY</b>																							
ALANREED ISD	*	18	4176.39	8613.11	236.11	1154.17	.00	863.06	1680.56	.00	16723.39	.00	1511.11	18971.00	10623.06	0	23182	38142	28598				
LEFORS ISD		162	1404.49	3819.27	122.11	332.42	274.78	188.01	737.28	3.09	6881.45	.00	293.83	3357.32	5176.81	0	24295	37938	28550				
MCLEAN ISD	C	235	1088.06	2598.25	89.84	388.31	166.97	258.30	538.96	.00	5128.69	.00	60.64	4224.03	3781.55	0	23395	33405	32258				
PAMPA ISD	F	4284	431.47	2107.33	59.86	325.35	143.18	58.08	339.98	1.40	3466.66	42.32	99.67	454.66	2806.06	0	24394	39035	26259				
GRANDVIEW-HOPKINS	*	26	4484.62	6788.46	296.15	784.62	46.15	1203.85	1550.00	.00	15153.85	.00	307.69	11342.73	9396.15	0	23016	35825	26259				
<b>HALL COUNTY</b>																							
MEMPHIS ISD	C	514	404.39	2744.02	18.85	188.50	180.44	53.62	379.15	.00	3968.99	146.99	412.83	1271.22	3164.50	535	22141	36256	26259				
TURKEY-QUITAQUE	C	291	744.09	2760.41	48.80	377.70	214.02	185.52	343.64	.00	4674.18	216.98	210.41	3420.22	3453.18	155	21878	35976	28100				
Lakeview [Master]	C	64	2131.23	6017.61	184.38	652.14	59.11	211.86	1198.45	.00	10454.78	140.63	462.50	4003.70	8054.17	406	22140	43582	28100				
<b>HANSFORD COUNTY</b>																							
GRUVER ISD	C	536	726.37	2891.13	19.22	353.45	251.39	189.75	493.89	18.66	4943.85	386.43	189.81	1575.98	3734.58	1306	25633	41125	23990				
PRINGLE-MORSE ISD	*	84	1512.92	4733.27	426.29	587.39	437.07	700.00	1017.48	.00	9414.42	.00	862.81	12345.92	5876.89	0	24692	46500	23990				
SPEARMAN ISD	C	852	589.38	2292.16	103.73	257.85	262.21	131.11	477.74	.00	4114.19	275.13	160.73	1783.21	3228.32	2565	25179	43810	27769				
<b>HARTLEY COUNTY</b>																							
HARTLEY ISD	C	139	1150.95	3009.99	138.42	336.69	193.53	220.86	669.06	.72	5720.22	398.38	178.40	1322.83	4072.11	935	22260	44331	27769				
CHANNING ISD	C	142	1346.46	3984.88	73.06	406.94	198.70	439.71	904.23	.00	7353.99	.00	109.51	12948.51	5121.65	0	26544	49591	29409				



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL		
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint.	Total	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		
			Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	PAR											Local	State	Local Taxes
<b>REGION 15</b>																							
Juno ISD [Unaccr b/b		7.0	.0	.0	.0	.0	0	2399422	1254	\$ .454	\$ .454	90.4%	\$ .411	363	340	295	144.7%	9908	2096	7981	0	10076	
SAN FELIPE-DEL RIO		16.6	5.0	6.2	19.3	41.6	14.8	818	63198	33	\$ .678	\$ .710	96.7%	\$ .687	571	535	464	30.6%	433	1995	217	501	2714
COMSTOCK ISD		8.1	8.5	6.0	25.4	46.6	.0	0	361158	189	\$ .950	\$ .950	92.2%	\$ .876	698	651	556	7.7%	3118	3567	1864	0	5431
Region 15 Average		15.2	5.8	4.9	12.1	35.7	17.0	862	142206	74	\$ .793	\$ .916	98.8%	\$ .904	\$ 721	\$ 614	\$ 450	10.2%	\$ 1251	\$ 2124	\$ 771	\$ 347	\$ 3242
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$ 1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386
<b>REGION 16</b>																							
CLAUDE ISD		12.9	10.3	2.6	5.2	30.5	17.3	0	167146	87	\$ .752	\$ .785	114.1%	\$ .896	532	493	414	2.2%	1477	2652	911	275	3838
SILVERTON ISD		11.0	8.4	4.1	8.4	41.0	18.6	0	158222	83	\$ .770	\$ .770	139.0%	\$ 1.070	700	662	585	3.2%	1681	2832	1167	423	4422
GROOM ISD		10.7	14.9	1.0	23.5	37.6	18.4	0	246145	129	\$ 1.250	\$ 1.250	105.9%	\$ 1.324	1046	984	859	25.2%	3176	2621	2297	0	4917
PANHANDLE ISD		11.8	7.0	4.8	12.0	32.9	18.5	951	405281	212	\$ .930	\$ .990	104.3%	\$ 1.033	797	588	489	25.4%	4047	2600	2881	0	5480
WHITE DEER ISD		12.1	10.5	3.8	12.9	.0	17.3	949	414753	217	\$ .902	\$ .902	107.0%	\$ .965	681	500	410	2.9%	3913	2260	2501	0	4761
DIMMITT ISD		14.7	3.9	9.0	15.4	32.2	18.4	0	112580	59	\$ .874	\$ .874	109.1%	\$ .954	636	592	505	26.7%	1059	1947	673	371	2991
HART ISD		12.6	7.7	7.3	24.4	35.7	15.3	0	83491	44	\$ .694	\$ .694	117.3%	\$ .814	515	480	410	-2.0%	679	2429	385	597	3412
NAZARETH ISD		11.7	7.4	.2	4.1	55.8	20.3	0	70757	37	\$ 1.093	\$ 1.123	125.1%	\$ 1.404	849	793	681	10.1%	994	2333	756	599	3689
CHILDRESS ISD		17.5	5.1	2.9	16.6	31.4	16.9	893	87699	46	\$ .764	\$ .832	85.6%	\$ .712	645	603	520	3.8%	633	2163	347	515	3025
SAMNORWOOD ISD		7.8	6.7	.0	29.7	59.4	.0	0	324927	170	\$ .945	\$ .945	85.8%	\$ .811	602	555	460	7.7%	2810	3971	1689	132	5792
WELLINGTON ISD		13.5	7.2	4.1	12.8	44.1	14.3	776	88898	46	\$ .860	\$ .990	100.7%	\$ .997	631	581	482	-2.5%	873	2593	535	567	3696
DALHART ISD		15.1	5.3	5.3	13.7	30.3	17.9	1054	134083	70	\$ .934	\$ 1.096	97.3%	\$ 1.066	656	601	491	-1.3%	1437	1985	995	294	3274
TEXLINE ISD		10.3	8.8	.0	16.6	47.1	14.6	0	255283	133	\$ 1.100	\$ 1.100	106.6%	\$ 1.173	672	617	507	1.0%	2917	3067	2065	50	5181
Hereford [Advised]		15.1	5.9	6.8	13.9	34.1	17.8	972	104765	55	\$ .785	\$ .785	95.1%	\$ .747	581	542	463	7.9%	798	1906	470	424	2800
WALCOTT ISD		11.7	14.5	1.8	29.0	76.8	.0	0	361055	189	\$ .730	\$ .730	103.7%	\$ .757	605	569	496	7.7%	2707	4580	1421	0	6001
CLARENDON ISD		13.8	5.4	3.6	7.2	41.3	18.1	0	146828	77	\$ .591	\$ .692	92.7%	\$ .642	519	484	415	6.9%	1034	2651	554	410	3615
HEDLEY ISD		7.5	23.1	1.3	15.2	31.6	.0	0	171725	90	\$ .770	\$ .770	87.5%	\$ .674	585	547	470	2.6%	1251	3180	675	504	4359
ALANREED ISD	b/b	7.0	37.5	.0	.0	142.9	.0	0	1183064	618	\$ .850	\$ .850	99.7%	\$ .847	504	462	377	1.7%	10018	3155	7333	0	10488
LEFORS ISD	b/b	9.2	15.2	5.3	5.6	44.9	.0	0	537405	281	\$ 1.100	\$ 1.100	100.7%	\$ 1.108	894	839	729	2.1%	5964	2357	3927	0	6284
MCLEAN ISD		10.8	16.5	1.7	10.3	41.6	16.5	0	234442	123	\$ 1.200	\$ 1.200	100.8%	\$ 1.209	884	824	704	4.9%	2815	2549	1990	13	4552
PAMPA ISD		16.7	4.8	5.9	10.4	1.9	18.7	913	203321	106	\$ .989	\$ .989	90.5%	\$ .895	719	670	571	24.9%	1802	1877	1282	171	3330
GRANDVIEW-HOPKIN	b/b	6.5	76.9	.0	.0	106.2	.0	0	2551185	1334	\$ .517	\$ .517	109.1%	\$ .564	452	426	374	2.4%	14243	3288	11276	0	14564
MEMPHIS ISD		12.8	7.3	.0	26.8	17.3	16.9	0	150344	79	\$ .977	\$ 1.078	87.2%	\$ .940	1114	1067	972	-2.6%	1188	2365	870	547	3782
TURKEY-QUITAQUE		11.8	6.2	1.9	25.6	44.9	15.9	0	120485	63	\$ .650	\$ .800	92.2%	\$ .737	960	920	840	1.0%	984	2918	601	584	4103
Lakeview [Master]		8.3	10.6	.0	19.4	48.5	.0	0	240086	126	\$ .791	\$ .852	95.2%	\$ .811	1024	981	896	-2.0%	2053	4122	1217	592	5932
GRUVER ISD		11.5	7.4	6.4	.0	45.6	18.6	0	409174	214	\$ .852	\$ .945	100.3%	\$ .948	575	413	318	3.1%	3758	2624	2461	0	5085
PRINGLE-MORSE IS	b/b	7.2	13.2	.0	39.5	.0	.0	0	1257548	657	\$ .570	\$ .570	104.5%	\$ .596	368	266	209	-.2%	7437	3387	4300	0	7688
SPEARMAN ISD		14.0	5.9	5.6	7.7	33.2	18.1	0	295121	154	\$ .862	\$ .965	100.0%	\$ .966	663	482	386	3.9%	2728	2186	1795	0	3980
HARTLEY ISD		8.9	13.6	.0	23.6	39.4	18.7	0	241081	126	\$ 1.338	\$ 1.500	106.2%	\$ 1.593	1128	1053	903	5.3%	3790	2672	2965	0	5637
CHANNING ISD		9.7	13.5	2.3	6.8	33.8	18.5	0	533799	279	\$ .960	\$ .960	102.5%	\$ .984	600	552	456	2.3%	5136	3179	3355	0	6534



AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989	Admin-	INSTRUCTIONAL		Pupil	Cocurricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Payroll	Debt	AVERAGE SALARY 1988-89		
		Enrollment	istration	Service	Related	Service	Activities	portation	& Operation	Service	Op. Expense	Service	Outlay	9-1-89		per pupil	Teachers	Admin.	Support
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
REGION 16																			
CANADIAN ISD																			
		820	\$819.22	\$2979.21	\$190.39	\$358.06	\$552.24	\$192.57	\$670.89	\$ .00	\$5762.58	\$ .00	\$ 143.57	\$ 808.36	\$4596.52	\$ 0	\$27735	\$44723	\$30214
HEMPHILL COUNTY																			
HUTCHINSON COUNTY																			
BORGER ISD	F	3311	373.72	2004.46	67.11	277.79	169.96	75.87	386.50	4.36	3359.78	.00	94.89	350.01	2631.81	0	24747	37388	29120
SANFORD ISD	C	1390	402.03	1942.18	45.94	186.17	125.71	101.44	317.76	1.08	3122.31	285.07	79.26	1044.74	2564.35	1385	24854	38312	27721
PLEMONS-STINNETT-P		846	890.81	3145.62	141.35	466.60	358.83	256.25	1011.57	1.18	6272.22	.00	4614.17	2365.38	4559.38	0	25357	44695	30037
SPRING CREEK ISD	*	32	2612.19	3860.63	133.28	697.66	70.31	691.41	1772.66	.00	9838.13	.00	283.59	5172.59	6287.97	0	18208	37600	30037
LIPSCOMB COUNTY																			
BOOKER ISD	C	382	673.99	1995.72	67.62	302.59	168.16	115.20	588.14	1.11	3912.52	683.21	25.36	287.98	2868.93	3365	24292	51173	26262
FOLLETT ISD		140	1643.54	4399.54	84.21	459.08	248.79	168.21	831.71	.00	7835.08	27.50	116.29	4023.89	6043.43	893	27025	38979	23271
HIGGINS ISD	C	132	955.64	3954.48	114.28	221.74	113.43	128.60	763.66	.00	6251.83	268.89	48.11	-249.92	4962.26	235	23982	34072	23271
DARROUZETT ISD		78	2310.46	6436.88	158.33	659.10	321.79	174.42	1279.49	6.41	11346.90	.00	421.79	6189.82	8613.63	0	28168	37007	23256
MOORE COUNTY																			
DUMAS ISD	F	3595	313.33	2005.92	87.42	264.73	148.01	73.51	390.32	2.42	3285.65	139.27	1033.74	939.62	2683.86	1140	25335	41825	28101
SUNRAY ISD	C	526	740.66	2386.11	75.44	292.56	277.98	72.63	567.31	.00	4412.69	.00	197.38	1524.01	3426.96	0	24555	39445	28547
OCHILTREE COUNTY																			
PERRYTON ISD	F	1983	586.52	1929.58	80.73	242.41	261.02	87.57	408.31	.00	3596.13	.00	64.62	690.92	2916.61	0	24954	40757	30134
WAKA ISD	C*	38	2293.42	3517.18	7.89	841.05	169.92	414.47	917.76	.00	8161.71	.00	84.21	1244.76	5179.08	0	23161	43017	30134
OLDHAM COUNTY																			
VEGA ISD	C	337	838.36	2465.25	56.51	307.01	204.53	161.14	680.40	.00	4713.20	276.55	734.21	1713.66	3404.71	653	24439	38114	28029
ADRIAN ISD	C	112	1220.91	3364.83	174.33	569.11	154.46	487.70	659.34	.00	6630.68	.00	71.88	1933.28	4788.76	0	24212	47550	28029
WILDORADO ISD	C*	63	1564.41	3358.14	8.73	403.97	10.32	427.54	688.71	.00	6461.83	.00	147.22	5131.32	4079.56	0	21255	37725	28029
PARMER COUNTY																			
BOVINA ISD	C	516	528.87	2462.21	79.17	306.91	112.80	71.02	353.68	.97	3915.63	.00	579.94	1427.16	3053.72	0	21103	35417	23651
FARWELL ISD	C	496	742.81	2501.72	118.20	333.86	126.36	141.58	428.95	.00	4393.47	88.27	175.02	346.70	3382.10	131	23012	33746	23381
FRIONA ISD	F	1286	501.80	2219.85	54.96	392.36	130.55	84.56	315.03	.00	3699.11	195.33	280.21	1288.88	2966.54	1011	23702	37974	29091
LAZBUDDIE ISD	C	267	887.13	2784.53	57.58	322.23	161.46	226.01	482.13	.00	4921.07	252.73	419.48	1335.55	3729.74	506	21354	42117	36674
POTTER COUNTY																			
HIGHLAND PARK ISD		654	730.76	2774.34	80.11	570.92	263.38	221.15	598.39	.00	5239.05	1363.39	176.70	1319.35	3989.11	1315	23899	38636	30269
BUSHLAND ISD	C*	332	945.24	3412.60	119.19	538.56	76.96	417.04	591.43	.00	6101.02	.00	913.70	2926.87	4193.63	0	23865	34158	26068
AMARILLO ISD		26983	344.23	1892.86	95.67	332.75	64.22	42.27	452.18	4.69	3228.88	294.05	490.30	407.80	2631.88	2715	24027	38770	29320
RIVER ROAD ISD		1192	473.52	1915.34	60.31	262.47	206.16	67.58	329.82	.00	3315.20	133.80	115.13	352.44	2695.98	612	21565	33754	27317
RANDALL COUNTY																			
CANYON ISD		5857	363.70	1712.93	74.53	295.10	82.48	111.45	275.77	2.40	2918.36	407.11	49.66	692.61	2390.49	3282	22327	34871	24712
ROBERTS COUNTY																			
MIAMI ISD		222	937.88	3260.74	149.55	520.60	212.64	236.01	826.58	.00	6144.00	.00	98.56	1849.00	4394.05	0	27593	54000	26500
SHERMAN COUNTY																			
TEXHOMA ISD	C	93	1239.10	5083.12	191.13	22.58	82.80	233.87	547.63	.00	7400.23	.00	69.89	5046.26	2904.20	0	21973	29657	21460
STRATFORD ISD	C	508	741.10	2774.94	126.09	365.22	262.87	270.37	506.99	.00	5047.57	.00	117.53	1496.27	3984.43	0	25064	43524	25108
SWISHER COUNTY																			
HAPPY ISD	C	243	868.14	2490.39	66.05	429.77	228.67	266.21	661.16	.82	5011.22	.00	396.47	1552.28	3581.86	0	22228	31356	22326
TULIA ISD	F	1317	519.98	2539.65	110.43	440.17	139.44	109.52	392.76	.38	4252.34	65.83	515.52	1882.16	3372.34	0	23038	39445	25657
KRESS ISD	C	366	692.86	2540.39	56.90	278.35	100.60	203.06	460.66	.00	4332.82	32.79	191.26	1550.04	3329.15	0	22377	35647	25657
WHEELER COUNTY																			
LELA ISD	C*	40	1279.63	3448.10	127.50	400.00	17.50	211.25	383.38	.00	5867.35	.00	.00	1352.25	4601.65	0	27532	43200	25657
Mobeetie [Advised]	C	65	2466.51	4829.35	20.77	612.31	102.31	293.54	1167.34	.00	9492.12	867.23	130.77	836.31	6290.34	846	21312	32717	25657
SHAMROCK ISD	F	477	729.70	3262.08	25.07	434.37	171.36	96.56	420.03	.00	5139.17	1.05	168.54	1424.49	4056.01	0	22228	36456	27433
WHEELER ISD	C	423	671.59	2467.34	62.81	344.52	259.93	64.96	432.41	.00	4303.55	228.47	169.83	1312.37	3213.39	95	24441	46651	24570
ALLISON ISD		81	2206.09	5555.78	100.00	671.98	167.28	180.49	1353.09	.00	10234.70	.00	541.90	4204.17	6925.53	0	22115	36481	24570
KELTON ISD		72	2218.78	4906.35	325.50	804.82	343.47	253.49	1133.42	.00	9985.82	.00	107.64	1960.63	7200.85	0	21703	40202	24570
BRISCOE ISD		69	2227.01	6488.78	215.71	819.41	294.75	278.68	1662.25	.00	11986.59	35.80	406.52	4093.38	8715.28	87	24789	30990	24570
Region 16 Average		76189	\$472.69	\$2152.86	\$ 86.81	\$332.41	\$130.35	\$ 92.11	\$432.39	\$ 4.02	\$3703.63	\$198.44	\$ 376.67	\$ 887.83	\$2932.58	\$ 1465	\$23900	\$38293	\$27960
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593

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District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		1989 TAX RATE		Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL			
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint.	Total (29)			Not Homestead (32)	Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	1989-90 PER PUPIL		
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)	Local Taxes (40)	
<b>HEMPHILL COUNTY</b>																								
CANADIAN ISD	b/b	11.3	8.1	9.1	7.3	38.9	18.2	1008	\$ 683525	357	\$ .790	\$ .790	105.2%	\$ .831	\$ 602	\$ 442	\$ 363	-5.9%	\$ 5642	\$ 2288	\$ 3628	\$ 0	\$ 5917	
<b>HUTCHINSON COUNTY</b>																								
BORGER ISD		16.7	4.6	6.3	10.8	24.1	19.7	908	122815	64	\$1,260	\$1,260	97.7%	\$1,231	986	726	600	3.9%	1357	1769	939	275	2982	
SANFORD ISD		17.5	5.8	2.1	2.4	26.7	21.3	1031	99513	52	\$1,000	\$1,310	101.4%	\$1,328	1021	751	620	1.3%	1203	1909	876	410	3195	
PLEMONS-STINNETT	b/b	11.5	8.8	6.6	13.5	48.3	15.7	0	755197	395	\$ .810	\$ .810	99.4%	\$ .805	555	403	322	-1.2%	6031	2363	3981	0	6344	
SPRING CREEK ISD	b/b	6.8	29.4	.0	.0	117.6	.0	0	927194	485	\$ .860	\$ .860	98.9%	\$ .851	658	483	397	-4.5%	7966	1879	6379	0	8258	
<b>LIPSCOMB COUNTY</b>																								
BOOKER ISD		11.6	8.3	4.5	9.8	46.1	17.0	0	353903	185	\$ .775	\$ .950	99.4%	\$ .944	671	623	528	-11.0%	3421	2204	2137	0	4341	
FOLLETT ISD	b/b	7.9	14.7	6.4	8.7	42.4	16.2	0	668647	350	\$1,012	\$1,050	90.8%	\$ .954	683	631	526	2.2%	6539	2528	4362	0	6890	
HIGGINS ISD		8.3	14.5	.0	7.0	84.5	17.8	0	422234	221	\$1,379	\$1,379	89.1%	\$1,229	949	880	701	1.6%	5308	2605	3975	0	6579	
DARROUZETT ISD	b/b	4.6	42.0	10.1	.0	88.1	.0	0	1030576	539	\$ .850	\$ .850	94.5%	\$ .803	577	535	450	7.0%	8370	2433	6188	0	8621	
<b>MOORE COUNTY</b>																								
DIIMAS ISD		17.0	4.8	6.2	7.4	26.3	18.1	987	276790	145	\$ .837	\$ .890	97.5%	\$ .868	635	464	375	14.7%	2323	1715	1520	0	3235	
SUNRAY ISD		13.1	8.7	4.9	14.5	32.8	19.2	0	367804	192	\$ .870	\$ .870	98.8%	\$ .860	658	483	396	2.0%	3078	2092	1947	0	4039	
<b>OCHILTREE COUNTY</b>																								
PERRYTON ISD		15.2	5.2	5.2	3.2	31.0	17.9	0	208691	109	\$1,010	\$1,010	99.1%	\$1,001	760	710	573	2.5%	2066	1719	1317	0	3036	
WAKA ISD		4.8	17.9	.0	.0	100.0	.0	0	405113	212	\$1,500	\$1,500	104.6%	\$1,569	1126	1051	901	-14.9%	6200	2922	4504	0	7426	
<b>OLDHAM COUNTY</b>																								
VEGA ISD		12.0	11.8	4.7	5.9	41.6	16.9	0	133875	70	\$1,343	\$1,480	101.8%	\$1,507	1118	1044	851	7.1%	1980	2730	1501	441	4673	
ADRIAN ISD		8.3	14.1	.0	27.8	69.4	.0	0	241695	126	\$1,074	\$1,074	105.0%	\$1,128	699	645	538	.4%	2750	3818	1876	246	5941	
WILDORADO ISD		10.0	17.0	.0	29.7	73.3	.0	0	231998	121	\$1,452	\$1,452	100.3%	\$1,457	1084	1012	867	2.1%	3425	2942	2608	235	5785	
<b>PARMER COUNTY</b>																								
BOVINA ISD		12.6	5.8	3.9	27.1	21.3	19.7	0	90189	47	\$ .930	\$ .930	110.4%	\$1,027	749	702	609	1.2%	939	2407	619	548	3575	
FARWELL ISD		12.6	9.6	7.3	19.3	30.8	18.1	0	138748	73	\$1,218	\$1,296	95.1%	\$1,232	915	851	721	7.9%	1643	2431	1190	410	4032	
FRIONA ISD		14.6	4.9	8.5	19.5	31.0	18.2	969	123672	65	\$ .640	\$ .770	101.1%	\$ .779	532	494	417	4.4%	970	2244	557	418	3219	
LAZBUDDIE ISD		10.9	10.2	2.1	32.4	39.8	17.0	0	162496	85	\$ .895	\$ .980	104.0%	\$1,020	816	767	669	.5%	1689	2784	1152	403	4340	
<b>POTTER COUNTY</b>																								
HIGHLAND PARK IS	b/b	12.9	9.0	7.1	9.9	43.8	17.9	0	1179647	617	\$ .436	\$ .560	92.2%	\$ .516	453	425	369	1.7%	6086	2254	4145	0	6399	
BUSHLAND ISD		12.3	12.2	8.7	8.9	56.2	.0	0	794717	415	\$ .659	\$ .659	96.0%	\$ .632	506	474	408	10.2%	5012	2704	2610	0	5313	
AMARILLO ISD		17.0	4.8	6.4	7.4	30.6	19.0	903	146797	77	\$ .922	\$1,137	94.2%	\$1,072	869	812	698	6.7%	1566	1857	1080	224	3161	
RIVER ROAD ISD		17.4	7.3	5.4	8.8	23.2	19.8	0	97091	51	\$ .791	\$ .940	97.4%	\$ .915	738	691	597	11.4%	886	1924	571	417	2912	
<b>RANDALL COUNTY</b>																								
CANYON ISD		16.6	4.8	6.1	7.6	30.3	19.3	942	147586	77	\$ .886	\$1,189	93.9%	\$1,116	902	843	724	6.9%	1634	1708	1153	183	3045	
<b>ROBERTS COUNTY</b>																								
MIAMI ISD	b/b	11.2	4.4	10.0	4.4	65.5	21.0	870	945069	494	\$ .643	\$ .643	97.4%	\$ .627	505	372	307	5.1%	5852	2805	3353	0	6158	
<b>SHERMAN COUNTY</b>																								
TEXHOMA ISD		12.8	15.3	5.4	.0	47.0	.0	0	773731	404	\$ .573	\$ .573	118.0%	\$ .676	398	370	313	13.0%	5184	3596	3009	0	6605	
STRATFORD ISD		12.3	8.5	4.6	10.1	44.1	18.4	0	411038	215	\$ .730	\$ .730	111.5%	\$ .814	507	471	398	18.0%	3284	2602	1982	0	4583	
<b>SWISHER COUNTY</b>																								
HAPPY ISD		10.0	16.6	3.1	11.4	70.2	15.4	0	177429	93	\$ .957	\$ .957	125.1%	\$1,197	669	621	525	8.5%	2023	3003	1383	289	4675	
TULIA ISD		13.7	6.3	8.7	23.4	32.1	16.7	894	89425	47	\$1,000	\$1,000	107.8%	\$1,078	710	660	560	3.3%	981	2270	686	532	3488	
KRESS ISD		11.0	8.4	.0	25.2	53.2	14.3	0	122984	64	\$1,040	\$1,040	117.4%	\$1,220	843	791	687	.3%	1507	2379	1101	413	3894	
<b>WHEELER COUNTY</b>																								
LELA ISD		8.4	9.6	.0	64.1	51.3	.0	0	311699	163	\$1,020	\$1,020	96.4%	\$ .983	848	797	695	4.2%	3109	2686	2133	0	4819	
Mobeetie [Advised]		7.1	17.7	.0	22.0	44.0	.0	0	484584	253	\$1,275	\$1,449	104.9%	\$1,519	1106	1034	889	6.7%	7567	4522	6019	59	10599	
SHAMROCK ISD		11.7	5.7	18.7	20.0	27.7	19.9	0	141484	74	\$1,050	\$1,050	100.1%	\$1,051	974	921	816	-5.3%	1580	2346	1117	374	3838	
WHEELER ISD		12.6	6.6	6.0	11.4	30.7	19.5	0	264495	138	\$1,024	\$1,104	98.8%	\$1,091	846	622	512	11.9%	2803	2338	1898	0	4236	
ALLISON ISD	b/b	5.7	20.1	.0	.0	71.4	.0	0	2720708	1422	\$ .420	\$ .420	96.9%	\$ .407	302	281	239	44.2%	11097	2303	9040	0	11343	
KELTON ISD	b/b	5.6	27.1	.0	27.4	73.3	14.3	0	1408092	736	\$ .668	\$ .668	97.4%	\$ .650	520	487	420	4.1%	9220	2862	6651	0	9513	
BRISCOE ISD	b/b	5.7	36.6	.0	12.2	48.8	.0	0	2257678	1180	\$ .483	\$ .485	101.3%	\$ .491	403	379	330	3.3%	11110	2801	8648	0	11449	
Region 16 Average		15.0	6.0	6.0	10.2	30.6	18.3	922	202005	106	\$ .860	\$ .957	97.6%	\$ .934	\$ 781	\$ 702	\$ 597	6.6%	\$ 1866	\$ 2005	\$ 1259	\$ 233	\$ 3497	
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$1,010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386	

REGION 16

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AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989	Admin-	INSTRUCTIONAL		Pupil	Cocurricular	Trans-	Plant Maint.	Community	Total Cur.	Debt	Capital	Op.Fund Bal.	Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89			
		Enrollment (1)	istration (2)	Service (3)	Related (4)	Service (5)	Activities (6)	portation (7)	& Operation (8)	Service (9)	Op. Expense (10)	Service (11)	Outlay (12)	9-1-89 (13)		Payroll (14)	Teachers (16)	Admin. (17)	Support (18)
<b>REGION 17</b>																			
<b>BAILLEY COUNTY</b>																			
MULESHOE ISD		1663	\$535.25	\$2189.91	\$ 91.36	\$333.52	\$163.09	\$119.06	\$317.95	\$ 11.63	\$3761.77	\$ 34.42	\$ 235.24	\$1323.35	\$2951.69	\$ 0	\$21718	\$36971	\$23410
THREE WAY ISD	C	151	1673.66	3772.11	79.80	397.30	202.53	303.84	731.84	.00	7161.09	.00	348.41	2569.89	4705.58	0	20473	36443	15195
<b>BORDEN COUNTY</b>																			
BORDEN COUNTY ISD		197	1502.61	4287.28	88.83	636.45	358.63	810.11	1361.67	67.75	9113.33	.00	160.41	4738.52	6631.98	0	29103	65307	28527
<b>COCHRAN COUNTY</b>																			
MORTON ISD	C	810	850.52	2688.35	103.08	332.95	163.41	73.51	505.90	.19	4717.92	.00	616.23	1838.29	3498.15	0	22059	42625	26660
WHITEFACE ISD		339	1216.72	3745.58	135.43	662.91	315.99	263.04	1324.99	.00	7664.65	2084.56	448.98	2838.65	5467.77	9941	26705	48053	26819
BLEDISOE ISD		30	3047.10	6792.50	581.50	1028.40	33.33	497.67	2533.53	.00	14514.03	.00	383.33	14027.07	10499.43	0	23800	44500	26819
<b>COTTLE COUNTY</b>																			
PADUCAH ISD	C	459	556.33	2684.44	61.98	226.49	165.93	153.96	372.47	.00	4221.60	390.80	230.76	2236.67	3336.57	3747	22316	37766	27660
<b>CROSBY COUNTY</b>																			
CROSBYTON ISD	C	632	575.37	2502.93	42.45	352.75	196.11	113.54	494.60	.00	4277.74	177.15	138.53	476.93	3126.22	237	20441	38380	24299
LORENZO ISD	F	467	750.98	3108.87	173.07	853.70	119.59	156.16	585.55	.00	5747.91	8.57	158.04	1216.33	4400.87	0	22982	35353	24007
RALLS ISD	C	763	643.26	2288.89	11.86	284.86	168.89	99.58	346.80	.66	3844.80	151.40	218.40	1353.27	2950.19	282	21937	36838	25036
<b>DAWSON COUNTY</b>																			
DAWSON ISD		154	2155.89	5498.95	105.09	571.38	330.44	136.04	1369.48	.00	10167.27	.00	660.55	7250.69	7257.84	0	27577	43333	26724
KLONDIKE ISD	C	235	1186.88	3530.72	102.96	508.61	277.56	492.44	935.41	.00	7034.59	.00	284.87	3617.73	5087.48	0	23977	40005	26724
LAMESA ISD	F	2962	400.64	2112.87	34.83	277.49	90.76	80.31	367.75	2.35	3367.00	206.85	132.59	287.96	2716.41	363	21830	38410	24747
SANDS ISD	C	240	823.81	2969.08	92.43	384.19	221.57	302.21	673.75	.00	5467.03	910.42	123.96	1311.63	4115.17	3250	27771	38847	29460
<b>DICKENS COUNTY</b>																			
SPUR ISD	C	454	619.68	2634.38	186.94	255.76	212.93	103.67	351.23	.00	4364.60	.00	126.12	1122.51	3508.92	0	21043	41972	19031
PATTON SPRINGS ISD	C	96	1655.05	3565.93	61.67	342.63	173.96	353.25	1139.30	.00	7290.78	.00	192.71	3252.86	5098.18	0	21595	29447	28098
<b>FLOYD COUNTY</b>																			
FLOYDADA ISD	F	1270	664.25	2423.26	85.98	428.12	162.85	118.95	356.34	.00	4239.75	76.16	83.43	1386.18	3313.79	279	23417	38400	26494
LOCKNEY ISD	C	758	582.87	2299.33	85.74	269.40	162.76	112.27	339.63	6.02	3858.03	3.43	358.09	1348.85	3025.09	0	22648	42155	25614
<b>GAINES COUNTY</b>																			
SEMINOLE ISD		2357	530.75	2727.04	191.95	449.43	193.54	160.90	739.74	11.89	5005.24	516.21	194.90	1272.78	3722.12	946	29072	46199	32202
SEAGRAVES ISD	C	737	584.27	2634.66	56.89	391.91	209.36	86.01	466.05	7.07	4436.21	488.24	722.31	1274.96	3554.46	2938	24435	42882	25362
LOOP ISD		149	1727.25	4581.89	161.97	673.29	342.95	416.11	1965.90	.00	9869.36	.00	162.13	3123.49	6624.83	0	26467	48698	23791
<b>GARZA COUNTY</b>																			
POST ISD	C	1034	578.60	2537.65	252.96	311.34	276.17	148.38	532.11	5.78	4642.99	.00	177.86	3400.53	3502.54	0	24517	42733	28309
SOUTHLAND ISD	C	153	990.12	3390.56	154.02	431.43	167.89	117.41	451.95	.00	5703.39	396.97	82.35	688.24	4429.99	621	20766	35572	26533
<b>HALE COUNTY</b>																			
ABERNATHY ISD	F	869	671.51	3053.53	126.48	491.59	161.28	117.92	586.77	22.15	5231.24	5.35	361.35	1958.51	4101.84	0	25869	44653	28044
COTTON CENTER ISD	C	172	808.27	3079.10	39.49	344.37	168.00	265.35	700.06	.00	5404.65	.00	269.41	1195.42	3873.24	0	21500	38429	28044
HALE CENTER ISD	C	723	606.47	2239.64	101.87	272.92	193.25	51.51	376.92	.00	3842.58	1.67	206.00	1859.11	3100.59	0	21638	40168	23132
PETERSBURG ISD	C	414	856.00	2685.04	73.28	380.22	189.78	126.49	605.81	10.98	4927.59	.00	117.90	972.80	3634.73	0	21625	38396	28797
PLAINVIEW ISD		6114	337.49	2063.94	80.13	351.89	161.41	84.78	331.71	8.09	3419.45	107.29	227.68	843.97	2755.90	397	24067	41984	28082
<b>HOCKLEY COUNTY</b>																			
ANTON ISD	C	361	754.08	2349.05	48.46	391.80	227.86	118.06	548.68	.00	4437.99	523.93	124.05	2337.39	3321.96	499	20968	42260	26310
LEVELLAND ISD	F	4134	450.55	2348.74	64.72	340.44	134.24	159.73	395.63	2.70	3896.74	298.56	194.66	606.06	3151.07	986	26018	41524	28197
ROPES ISD	C	281	857.73	2872.85	108.30	362.40	303.08	169.04	505.34	.00	5178.74	155.34	166.79	1984.48	3890.64	431	21636	34352	26899
SMYER ISD	C	353	654.39	2406.08	93.13	406.54	169.12	194.05	594.92	.00	4518.22	552.41	98.87	429.85	3311.30	3881	24386	36937	28949
SUNDOWN ISD		579	1267.37	4437.49	163.63	659.60	351.21	67.31	1293.60	13.82	8254.03	43.18	978.34	794.56	6179.69	0	29287	52078	30446
WHITHARRAL ISD	C	173	953.85	3020.81	28.02	420.76	317.07	276.12	551.12	.00	5567.75	27.04	303.55	534.11	4270.53	0	20962	40950	24305
<b>KENT COUNTY</b>																			
JAYTON-GIRARD ISD		187	2777.72	5401.35	338.45	807.78	650.80	571.66	1552.21	76.17	12176.13	.00	1641.94	4485.37	8643.01	0	28409	46009	35017
<b>KING COUNTY</b>																			
GUTHRIE CSD		94	2364.10	6751.60	209.57	707.23	613.02	626.81	1736.86	.00	13009.19	.00	924.15	9425.08	9281.34	0	25269	40625	35017
<b>LAMB COUNTY</b>																			
AMHERST ISD	C	219	502.71	3052.61	37.90	381.43	176.94	92.79	147.12	.00	4391.50	.00	236.99	1932.27	3341.84	0	21633	40750	24974
LITTLEFIELD ISD	F	1593	469.32	2162.37	149.02	289.85	156.90	69.79	302.27	.00	3599.52	166.26	1373.89	460.55	2716.24	1569	22491	38490	28835
OLTON ISD	C	799	622.74	2574.44	91.17	412.31	142.24	96.45	383.44	.00	4322.78	50.86	110.56	1365.28	3322.21	0	21709	38074	23301



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL			
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		Maint.	Total	Not Homestd			Home- stead	Elderly Over 65	% Over Last Year	Per Pupil	Foundation Program	Enrichment Local	State	State & Local Taxes	
			Admin.	Support	Aides	Auxil.	ACT	SAT	Per Pupil	PAR	(28)	(29)	(32)			(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	
<b>BAILEY COUNTY</b>																								
MULESHOE ISD		14.6	6.1	8.1	17.4	33.0	15.8	0	\$ 98012	51	\$1.010	\$1.010	109.4%	\$1.105	\$ 801	\$ 751	\$ 650	22.4%	\$ 1117	\$ 1975	\$ 787	\$ 428	\$ 3190	
THREE WAY ISD		8.9	13.6	1.1	55.2	75.9	.0	0	218192	114	\$1.230	\$1.230	130.9%	\$1.610	902	841	718	.9%	3334	3049	2561	178	5788	
<b>BORDEN COUNTY</b>																								
BORDEN COUNTY IS	b/b	9.7	13.5	6.6	24.6	105.9	22.9	910	1440200	753	\$.460	\$.460	105.1%	\$.483	302	219	173	-6.3%	7064	3220	4153	0	7373	
<b>COCHRANa/ COUNTY</b>																								
MORTON ISD		12.7	7.3	1.2	30.3	41.2	13.3	0	69569	36	\$.965	\$.965	119.7%	\$1.155	758	710	613	1.2%	775	2256	539	593	3388	
WHITEFACE ISD	b/b	8.7	14.2	9.8	10.7	65.8	15.1	774	1368354	715	\$.317	\$.431	136.6%	\$.589	322	300	257	4.6%	8055	2789	5532	0	8322	
BLEDISOE ISD	b/b	6.3	17.5	.0	.0	87.7	.0	0	1774343	928	\$.640	\$.640	126.4%	\$.809	502	470	406	-1.5%	14366	5315	9519	0	14835	
<b>COTTLE COUNTY</b>																								
PADUCAH ISD		12.6	6.0	2.1	23.9	27.8	15.3	706	162776	85	\$.775	\$1.030	105.0%	\$1.081	823	607	504	.5%	1623	3023	1076	476	4574	
<b>CROSBY COUNTY</b>																								
CROSBYTON ISD		14.1	6.3	4.3	25.9	31.7	15.1	0	110844	58	\$.890	\$.990	99.1%	\$.981	741	692	593	1.4%	1141	2739	766	576	4082	
LORENZO ISD		12.7	11.0	23.4	36.2	36.1	17.7	750	133960	70	\$.880	\$.880	107.8%	\$.949	694	650	562	-1.9%	1239	2573	802	460	3834	
RALLS ISD		13.7	7.0	1.4	30.5	35.3	18.1	868	92183	48	\$.630	\$.720	106.4%	\$.766	544	508	436	-3.5%	741	2313	434	542	3288	
<b>DAWSON COUNTY</b>																								
DAWSON ISD	b/b	7.0	20.0	11.1	.0	92.9	17.1	0	1140791	596	\$.675	\$.675	110.3%	\$.744	530	497	429	-4.5%	8617	2636	6268	0	8904	
KLONDIKE ISD		11.1	11.1	.0	29.5	62.7	18.0	935	663170	347	\$.694	\$.694	101.1%	\$.702	545	402	332	3.2%	4698	3000	2427	0	5427	
LAMESA ISD		16.0	4.9	3.9	16.2	34.8	17.5	940	95182	50	\$.553	\$.784	99.4%	\$.779	621	458	379	.6%	718	1922	416	472	2810	
SANDS ISD		13.0	12.9	4.0	23.9	38.5	14.9	0	269024	141	\$.890	\$1.150	110.2%	\$1.267	900	663	548	10.4%	3324	2568	2385	0	4953	
<b>DICKENS COUNTY</b>																								
SPUR ISD		12.8	7.3	1.7	36.0	38.7	15.4	0	131737	69	\$.799	\$.799	99.8%	\$.797	571	531	451	2.6%	1048	2770	635	519	3924	
PATTON SPRINGS ISD		9.2	27.5	2.6	35.7	49.1	.0	0	270550	141	\$.900	\$.900	81.9%	\$.737	735	690	600	1.7%	2025	4209	1182	513	5903	
<b>FLOYD COUNTY</b>																								
FLOYDADA ISD		13.8	6.1	5.5	26.3	37.1	17.8	0	92969	49	\$.660	\$.720	125.3%	\$.902	517	481	409	8.1%	818	2306	483	516	3303	
LOCKNEY ISD		14.1	5.5	4.7	31.5	25.3	14.8	0	96630	51	\$.750	\$.750	110.7%	\$.830	452	415	340	6.8%	773	2398	453	575	3426	
<b>GAINESb/ COUNTY</b>																								
SEMINOLE ISD	b/b	14.0	5.3	6.1	6.3	42.2	15.9	810	1205784	630	\$.240	\$.280	121.4%	\$.340	223	209	173	22.8%	4108	1824	2543	0	4367	
SEAGRAVES ISD		13.7	6.0	6.6	11.8	76.3	13.6	0	139508	73	\$.629	\$.755	116.4%	\$.879	586	548	473	7.5%	1236	2234	735	299	3267	
LOOP ISD	b/b	9.7	12.0	5.2	30.1	66.3	18.3	0	1423917	744	\$.472	\$.472	117.8%	\$.556	445	421	303	20.5%	7885	2730	5489	0	8219	
<b>GARZA COUNTY</b>																								
POST ISD		14.2	4.6	5.4	14.2	36.5	19.1	0	305155	160	\$.810	\$.810	124.8%	\$1.011	585	545	464	-3.0%	3111	2248	1980	0	4229	
SOUTHLAND ISD		10.1	10.9	6.7	23.4	58.5	18.1	0	193148	101	\$1.030	\$1.160	128.9%	\$1.496	1104	1046	930	-9.4%	2889	2645	2194	216	5055	
<b>HALE COUNTY</b>																								
ABERNATHY ISD		12.7	7.0	9.3	28.5	39.1	19.5	981	265641	139	\$.950	\$.950	105.4%	\$1.002	656	609	514	-.3%	2640	2196	1588	0	3783	
COTTON CENTER ISD		8.9	10.9	.0	24.7	46.3	.0	0	192826	101	\$.859	\$.859	97.8%	\$.841	621	578	492	3.8%	1649	2772	1059	341	4171	
HALE CENTER ISD		14.9	6.9	4.1	16.5	32.1	18.5	880	87557	46	\$.779	\$.779	92.9%	\$.723	503	464	386	.1%	609	2223	327	533	3083	
PETERSBURG ISD		11.9	8.4	6.3	17.1	42.2	15.2	0	101345	53	\$1.090	\$1.090	105.0%	\$1.144	786	731	622	7.5%	1183	2620	850	637	4108	
PLAINVIEW ISD		18.1	3.1	5.0	23.4	27.6	17.3	899	98316	51	\$.760	\$.859	97.4%	\$.837	636	593	507	3.7%	823	1837	484	383	2703	
<b>HOCKLEYc/ COUNTY</b>																								
ANTON ISD		11.9	8.9	5.9	11.8	43.3	16.0	0	126176	66	\$.900	\$1.100	109.4%	\$1.203	979	924	814	-4.4%	1569	2365	1133	416	3914	
LEVELLAND ISD		15.5	4.0	8.1	14.0	32.4	17.9	924	234012	122	\$.953	\$1.070	106.0%	\$1.135	855	630	438	8.3%	2548	1840	1766	0	3605	
ROPES ISD		11.1	13.5	5.2	6.3	42.3	19.3	0	134182	70	\$.820	\$.920	113.6%	\$1.045	824	778	686	-4.8%	1397	2683	928	450	4061	
SMYER ISD		14.0	11.7	2.9	14.6	33.3	12.6	0	223220	117	\$1.029	\$1.249	114.6%	\$1.431	983	921	796	3.7%	3191	2303	2438	45	4786	
SUNDOWN ISD	b/b	11.1	8.9	5.3	12.5	50.3	20.0	0	1340724	701	\$.622	\$.622	102.7%	\$.639	465	341	0	7.3%	8532	2097	6710	0	8807	
WHITHARRAL ISD		9.8	11.0	5.5	23.0	41.4	16.3	0	156326	82	\$1.300	\$1.300	110.8%	\$1.440	1177	1112	982	.1%	2218	2520	1720	364	4605	
<b>KENT COUNTY</b>																								
JAYTON-GIRARD IS	b/b	8.5	15.5	10.0	25.9	89.5	17.1	0	4449897	2326	\$.271	\$.271	101.1%	\$.274	235	222	195	17.9%	12195	2973	9522	0	12495	
<b>KING COUNTY</b>																								
GUTHRIE CSD	b/b	5.6	20.4	.6	15.3	95.4	.0	0	2901491	1517	\$.440	\$.440	104.0%	\$.458	336	314	270	7.3%	13282	4601	8988	0	13590	
<b>LAMB COUNTY</b>																								
AMHERST ISD		11.6	8.7	2.6	.0	58.3	15.7	0	126661	66	\$.810	\$.810	102.4%	\$.829	607	566	485	1.2%	1107	2469	709	493	3671	
LITTLEFIELD ISD		15.8	6.1	1.9	12.9	26.7	17.0	823	115191	60	\$.941	\$1.097	99.8%	\$1.095	807	752	642	22.2%	1309	1890	917	350	3158	
OLTON ISD		14.0	6.2	5.6	32.2	43.4	15.1	0	97437	51	\$.950	\$.950	101.3%	\$.962	744	696	601	-.7%	973	2333	664	551	3548	

a/ Cochran County levied an 8-cent tax for school equalization. b/ Gaines County levied a 9.56 cent tax for school equalization.

c/ Hockley County levied a 1.21 cent tax for school equalization.

REGION 17

A-53



AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89		
				Service (3)	Related (4)												Teachers (16)	Admin. (17)	Support (18)
<b>REGION 17</b>																			
<b>LAMB COUNTY</b>																			
SPADE ISD	C	100	1178.27	3855.33	.00	446.27	67.50	179.20	614.15	.00	6340.72	126.40	13.25	\$3409.88	\$4799.06	\$ 120	\$19633	\$36322	\$24387
SPRINGLAKE-EARTH	C	557	625.03	2560.12	23.27	275.11	188.68	124.71	390.47	3.59	4190.98	63.11	148.24	2265.41	3189.48	0	23232	36053	22100
SUDAN ISD		397	1293.52	4179.97	153.98	573.84	491.18	226.70	1440.81	.00	8360.00	1316.33	896.73	5809.92	5473.35	6448	28084	41567	31558
<b>LUBBOCK COUNTY</b>																			
LUBBOCK-COOPER ISD	C	1542	383.47	1850.11	124.20	322.60	95.46	69.52	236.24	.00	3081.60	408.51	3078.65	89.72	2406.59	3564	20800	33602	25588
FRENSHIP ISD	F	3978	307.00	1848.45	123.15	228.22	98.66	135.75	273.50	.00	3014.73	416.13	294.50	725.54	2256.74	3588	22907	40030	26123
ROOSEVELT ISD	C	1242	440.13	2082.67	56.60	103.99	130.23	128.79	310.18	.00	3252.60	6.31	159.08	685.21	2637.72	0	22569	52241	24138
IDALOU ISD	C	826	475.68	2199.26	52.22	313.47	332.52	106.22	254.89	.00	3734.26	295.46	95.56	712.73	2913.50	1533	23017	40721	29077
Lubbock [Advised]		30908	472.54	2009.65	81.14	385.19	138.21	88.73	385.66	17.38	3578.49	140.77	265.81	-114.25	2591.21	732	23885	39271	28658
NEW DEAL ISD	C	619	708.85	1907.79	38.93	251.48	222.43	163.49	333.87	.00	3626.83	5.09	356.91	765.76	2792.97	0	21274	40244	21250
SLATON ISD	F	1797	546.73	2175.41	54.82	480.75	142.09	94.06	299.80	2.78	3796.44	214.50	84.55	490.27	2957.88	1002	22873	38695	29058
SHALLOWATER I S D	C	937	420.12	1995.01	78.76	277.96	149.63	107.78	441.51	.00	3470.77	314.83	777.49	885.46	2638.56	3095	20932	39124	25594
<b>LYNN COUNTY</b>																			
O'DONNELL ISD	C	436	544.97	2667.51	82.22	311.76	150.57	183.03	485.09	.00	4425.17	650.08	177.06	1070.01	3183.00	1789	24714	44650	18815
TAHOKA ISD	C	695	606.80	2569.06	113.13	342.89	168.69	81.91	379.16	.00	4261.63	1.12	398.92	909.77	3341.60	0	22851	36355	24312
NEW HOME ISD	C	204	841.09	2694.54	74.60	415.36	168.55	305.62	534.68	.00	5034.45	77.09	40.38	552.64	3717.06	0	21870	36161	20560
WILSON ISD	C	233	843.79	2655.53	124.03	529.30	179.55	153.16	427.82	.00	4913.18	35.64	160.18	1946.42	3793.09	0	21145	34388	28343
<b>MOTLEY COUNTY</b>																			
MOTLEY CO. ISD	F	257	1074.69	3386.61	59.43	555.80	250.37	250.96	464.75	.00	6042.62	337.99	54.09	2365.88	4560.73	1576	21669	35610	19121
<b>TERRY COUNTY</b>																			
BROWNFIELD ISD	F	2746	428.72	2259.96	58.46	405.52	164.45	105.27	373.60	3.79	3799.77	132.84	68.83	425.66	3055.71	126	24502	35532	24835
MEADOW ISD	C	243	852.16	2915.23	82.90	401.04	249.51	174.79	482.01	13.89	5171.53	599.77	301.74	1168.84	3764.77	2407	21726	40277	30574
UNION ISD	C	106	1819.81	4592.54	240.45	915.68	236.50	309.56	1358.02	.00	9472.56	217.45	596.44	3788.07	6801.67	377	25091	40795	20337
WELLMAN ISD		178	1548.20	4347.22	234.47	752.13	308.99	365.34	773.08	.00	8329.42	121.07	252.53	7535.22	6226.65	0	25859	43334	26445
<b>YOAKUM COUNTY</b>																			
DENVER CITY ISD		2007	572.26	2952.28	115.42	381.65	246.62	137.19	770.94	10.21	5186.57	774.16	2852.18	664.26	3873.30	3114	27615	51615	32267
PLAINS ISD		514	1199.06	3451.70	121.97	563.70	293.18	231.36	1003.73	7.39	6872.08	.00	908.39	3556.71	5066.13	0	29494	47819	33131
Region 17 Average		83697	\$534.74	\$2289.09	\$ 90.29	\$370.67	\$161.27	\$115.22	\$433.45	\$ 9.24	\$4003.96	\$203.68	\$ 394.04	\$ 682.75	\$3018.36	\$ 982	\$23886	\$40295	\$27637
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593

<b>REGION 18</b>																			
<b>ANDREWS COUNTY</b>																			
ANDREWS ISD		3683	666.09	2711.32	113.04	418.66	196.53	113.73	622.69	6.61	4848.66	8.39	175.84	1415.13	3983.39	0	28978	52201	31634
<b>BREWSTER COUNTY</b>																			
SAN VICENTE ISD	*	31	2982.90	4719.06	785.10	98.39	32.26	387.10	783.87	.00	9788.68	.00	1161.29	5383.26	7161.26	0	22497	38500	31634
TERLINGUA CSD	*	86	1125.47	2420.97	281.40	6.98	.00	313.95	281.40	.00	4430.15	101.86	344.69	144.01	3179.69	465	23687	36180	31634
ALPINE ISD	F	1185	495.66	2121.65	40.27	341.89	154.72	93.08	282.70	.00	3529.97	154.43	66.12	351.67	2796.44	392	23629	39528	26184
MARATHON ISD	C	162	1078.60	2693.28	81.54	61.62	158.41	55.94	439.50	.00	4568.89	91.52	6.38	1490.93	3709.59	568	22934	32333	26184
<b>CRANE COUNTY</b>																			
CRANE ISD		1310	578.24	3032.02	74.40	400.46	226.11	145.20	700.10	4.58	5161.11	331.64	199.24	986.53	3947.69	2191	26934	39576	30389
<b>CULBERSON COUNTY</b>																			
CULBERSON CO. ISD	C	836	747.98	1872.24	102.38	277.86	220.26	80.61	400.12	.00	3701.46	163.58	283.53	309.14	2906.22	718	22372	30432	29278
<b>ECTOR COUNTY</b>																			
ECTOR COUNTY ISD		26366	276.93	2026.55	77.00	313.99	73.18	128.07	342.36	2.76	3240.84	129.39	141.17	559.37	2709.32	774	25004	40626	31138
<b>GLASSCOCK COUNTY</b>																			
GLASSCOCK ISD		382	930.12	3667.71	99.15	444.29	255.49	265.82	732.25	.00	6394.83	.00	462.30	5249.17	4829.63	0	26933	47194	32148
<b>HOWARD COUNTY</b>																			
BIG SPRING ISD		4601	398.85	1999.85	92.73	363.09	154.67	80.04	361.80	.00	3451.03	165.73	158.72	753.07	2886.82	366	22754	42736	30382
COAHOMA ISD	C	959	612.30	2446.87	73.51	318.40	254.09	211.94	536.44	.00	4453.56	737.88	200.72	2733.17	3390.26	3441	22868	39741	27977
FORSAN ISD	C	539	791.21	2647.08	92.01	478.24	208.62	211.12	780.99	22.08	5231.35	1354.07	196.90	3866.61	3946.28	5074	27937	44484	33152



District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY % Over Last Year (35)	1990 Per Pupil (36)	1989-90 PER PUPIL			
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint. (28)	Total (29)	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	Foundation Program (37)			Enrichment		State & Local Taxes (40)	
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)			
<b>LAMB COUNTY</b>																						<b>REGION 17</b>			
SPADE ISD		6.9	19.0	3.8	38.5	38.6	.0	0	\$ 139603	73	\$ 1.070	\$ 1.120	111.4%	\$ 1.247	\$ 958	\$ 902	\$ 790	-2.4%	\$ 1793	\$ 3417	\$ 1350	\$ 788	\$ 5554		
SPRINGLAKE-EARTH		13.6	6.9	1.4	20.7	59.7	17.6	0	114542	60	\$ .809	\$ .809	102.8%	\$ .832	636	596	515	.3%	999	2671	610	569	3850		
SUDAN ISD	b/b	10.3	12.3	7.2	15.0	37.4	18.9	0	1409549	737	\$ .410	\$ .500	108.8%	\$ .544	356	331	281	-1.3%	7664	2430	5516	0	7946		
<b>LUBBOCK COUNTY</b>																									
LUBBOCK-COOPER ISD		16.5	6.1	6.2	14.3	12.9	17.3	0	90128	47	\$ .760	\$ 1.200	107.8%	\$ 1.293	1000	940	820	36.2%	1136	2018	841	466	3325		
FRENSHIP ISD		17.5	3.4	5.5	7.1	22.5	16.6	848	95108	50	\$ .453	\$ .892	101.1%	\$ .902	701	656	567	4.3%	848	1883	540	431	2854		
ROOSEVELT ISD		14.5	4.9	5.3	7.2	31.1	15.3	827	70444	37	\$ 1.040	\$ 1.040	112.0%	\$ 1.164	833	781	677	1.9%	795	2278	553	622	3453		
IDALOU ISD		14.1	4.9	4.9	16.6	23.8	17.2	881	110455	58	\$ .697	\$ .930	112.8%	\$ 1.050	708	662	569	3.6%	1121	2355	756	497	3608		
Lubbock [Advised]		16.2	5.1	6.9	9.0	10.8	18.0	895	139008	73	\$ 1.100	\$ 1.200	100.0%	\$ 1.200	959	899	719	35.6%	1654	1948	1196	285	3429		
NEW DEAL ISD		15.9	8.4	1.6	10.0	14.2	16.6	658	108842	57	\$ .945	\$ .945	114.7%	\$ 1.084	750	703	608	17.2%	1127	2239	773	449	3460		
SLATON ISD		14.7	6.6	9.3	8.8	32.8	15.1	799	79909	42	\$ .840	\$ 1.060	110.4%	\$ 1.170	895	842	736	2.8%	930	1976	655	513	3144		
SHALLOWATER I S D		15.1	6.0	3.8	13.4	27.8	18.5	1085	68818	36	\$ .464	\$ .909	112.1%	\$ 1.019	772	726	635	2.2%	684	2236	449	598	3282		
<b>IYNN COUNTY</b>																									
O'DONNELL ISD		13.0	7.0	6.6	18.9	66.8	15.0	0	133029	70	\$ .648	\$ .800	131.4%	\$ 1.051	598	558	478	-2.0%	1362	2841	892	497	4231		
TAHOKA ISD		12.8	7.1	7.7	16.9	39.5	18.3	795	110607	58	\$ .720	\$ .720	123.7%	\$ .890	524	488	416	1.0%	916	2602	573	584	3760		
NEW HOME ISD		9.5	12.8	5.4	16.1	53.8	.0	0	121214	63	\$ 1.050	\$ 1.050	143.7%	\$ 1.509	845	793	688	8.3%	1761	2591	1374	535	4499		
WILSON ISD		10.5	13.0	9.1	30.4	37.9	16.4	757	151672	79	\$ .850	\$ .850	146.4%	\$ 1.245	671	628	543	1.9%	1853	2707	1293	374	4374		
<b>MOTLEY COUNTY</b>																									
MOTLEY CO. ISD		11.2	15.1	17.5	36.4	32.7	12.9	734	218749	114	\$ .610	\$ .790	107.1%	\$ .846	457	326	247	10.7%	1707	3013	1052	294	4360		
<b>TERRY COUNTY</b>																									
BROWNFIELD ISD		15.2	5.3	6.7	14.6	46.6	17.2	786	187001	98	\$ .833	\$ .900	119.6%	\$ 1.076	725	680	590	16.7%	1985	1872	1278	68	3218		
MEADOW ISD		12.6	7.5	5.0	22.6	38.5	16.2	866	172153	90	\$ .969	\$ 1.267	128.1%	\$ 1.623	848	785	658	4.2%	2548	2481	1988	298	4768		
UNION ISD		5.8	27.1	15.5	37.5	87.5	.0	0	350727	183	\$ 1.324	\$ 1.370	150.8%	\$ 2.066	1061	993	856	8.3%	6597	3398	5435	0	8832		
WELLMAN ISD	b/b	9.0	12.5	16.0	21.2	68.8	17.7	0	805429	421	\$ .690	\$ .690	132.6%	\$ .915	473	439	370	-10.3%	7257	2487	5076	0	7562		
<b>YOAKUM COUNTY</b>																									
DENVER CITY ISD	b/b	14.0	4.9	6.8	8.2	40.7	16.1	848	889552	465	\$ .470	\$ .540	115.1%	\$ .622	396	369	243	7.6%	5534	1776	4043	0	5819		
PLAINS ISD	b/b	11.6	13.0	4.5	15.8	51.5	17.3	0	1090534	570	\$ .428	\$ .428	122.1%	\$ .523	327	305	263	8.0%	5759	2696	3354	0	6050		
Region 17 Average		14.9	5.8	6.2	14.0	26.8	17.2	876	230872	121	\$ .661	\$ .737	110.0%	\$ .811	\$ 775	\$ 710	\$ 581	15.2%	\$ 1862	\$ 2062	\$ 1285	\$ 307	\$ 3653		
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$ 1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386		

<b>ANDREWS COUNTY</b>																						<b>REGION 18</b>			
ANDREWS ISD	b/b	15.8	5.3	5.3	11.1	38.3	19.8	977	550579	288	\$ .710	\$ .710	104.5%	\$ .742	530	389	261	7.1%	4039	1748	2565	0	4312		
<b>BREWSTER COUNTY</b>																									
SAN VICENTE ISD		6.0	33.3	.0	.0	162.7	.0	0	153774	80	\$ .790	\$ .790	111.0%	\$ .877	573	534	455	2.2%	1285	5791	777	1539	8107		
TERLINGUA CSD		11.9	17.1	.0	13.5	27.0	.0	0	275634	144	\$ .671	\$ .705	101.6%	\$ .717	550	514	444	2.4%	1974	2822	1062	0	3884		
ALPINE ISD		14.7	5.4	6.3	4.3	26.6	16.6	887	129300	68	\$ .842	\$ .929	99.4%	\$ .923	701	654	562	8.5%	1164	2141	746	358	3245		
MARATHON ISD		9.3	18.0	.0	18.0	24.0	16.2	0	185434	97	\$ 1.063	\$ 1.112	99.7%	\$ 1.109	719	663	552	8.4%	1987	2511	1410	266	4187		
<b>CRANE COUNTY</b>																									
CRANE ISD	b/b	13.2	6.6	6.6	16.5	.0	16.0	804	829165	433	\$ .450	\$ .486	110.4%	\$ .536	313	288	0	6.3%	4437	1824	2874	0	4697		
<b>CULBERSON COUNTY</b>																									
CULBERSON CO. ISD		13.7	9.7	4.8	2.4	32.0	16.3	751	406924	213	\$ .577	\$ .618	95.6%	\$ .591	411	380	318	6.0%	2436	2412	1221	0	3633		
<b>ECTOR COUNTY</b>																									
ECTOR COUNTY ISD		17.9	4.9	5.1	7.1	35.7	18.5	879	159072	83	\$ .960	\$ 1.044	101.0%	\$ 1.054	828	610	506	6.3%	1600	1909	1048	156	3113		
<b>GLASSCOCK COUNTY</b>																									
GLASSCOCK ISD	b/b	12.8	8.2	7.3	10.9	48.4	19.6	988	818651	428	\$ .640	\$ .640	101.4%	\$ .649	391	281	217	3.3%	5555	2780	3096	0	5876		
<b>HOWARD COUNTY</b>																									
BIG SPRING ISD		16.2	4.2	5.7	9.6	35.7	18.4	1011	151850	79	\$ .990	\$ 1.076	104.3%	\$ 1.122	820	602	495	11.1%	1626	1845	1090	200	3135		
COAHOMA ISD		14.6	4.8	2.7	17.3	45.0	17.6	0	179672	94	\$ 1.080	\$ 1.440	117.8%	\$ 1.696	1030	752	608	-6.5%	3011	2265	2430	209	4904		
FORSAN ISD		12.5	9.9	7.5	5.7	52.4	18.6	0	472540	247	\$ .780	\$ .990	116.1%	\$ 1.150	697	508	409	-5.7%	5425	2161	3770	0	5931		



District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS														Debt				
		Fall 1989 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	per pupil 8/31/89 (15)	Teachers (16)	Admin. (17)	AVERAGE SALARY 1988-89 Support (18)	
<b>REGION 18</b>																				
		<b>JEFF DAVIS COUNTY</b>																		
FT DAVIS ISD	C	295	1269.91	2800.57	125.50	144.35	236.37	142.71	947.11	.00	5666.53	.00	668.64	\$3396.70	\$3940.90	\$ 0	\$20361	\$28695	\$24758	
VALENTINE ISD	C	73	1438.68	5609.79	113.70	60.27	167.12	151.37	616.44	.00	8157.38	.00	534.25	3383.48	6583.36	0	21798	48596	24758	
		<b>MARTIN COUNTY</b>																		
STANTON ISD	F	882	791.93	2771.48	58.86	357.28	191.47	134.22	596.76	.00	4902.01	217.96	634.09	2235.56	3897.55	1644	26816	41770	29154	
GRADY ISD	C	212	1176.08	3629.68	51.27	428.48	362.26	601.01	790.12	.00	7038.90	.00	523.89	3931.67	4766.40	0	24276	39595	23644	
		<b>MIDLAND COUNTY</b>																		
MIDLAND ISD		20276	382.34	1979.40	53.41	256.28	50.75	106.56	387.91	2.67	3219.33	163.88	204.59	830.81	2722.78	1176	25775	41502	29705	
GREENWOOD ISD	C	1282	429.33	1884.63	40.58	277.46	149.42	145.61	378.62	5.46	3311.10	1012.32	97.11	194.53	2510.18	5991	23380	47330	25835	
		<b>PECOS COUNTY</b>																		
BUENA VISTA ISD	C	176	1382.65	3953.37	82.81	573.19	616.98	291.26	1357.12	.00	8257.38	1685.32	243.22	3529.71	6048.28	4006	24063	40638	29176	
FT STOCKTON ISD		3156	537.10	2602.76	132.83	487.02	175.73	105.97	567.67	12.77	4621.84	386.13	114.60	889.59	3580.57	1028	26096	46522	30902	
IRAAN-SHEFFIELD		595	1324.25	4765.38	147.66	642.97	364.76	243.51	1284.69	.00	8773.22	1121.11	475.29	2752.38	6667.37	4445	32324	49527	36760	
		<b>PRESIDIO COUNTY</b>																		
MARFA ISD	C	576	558.07	2104.85	64.52	28.01	138.98	103.15	295.98	.00	3293.56	31.51	198.08	447.32	2770.98	122	23678	34363	28602	
Presidio [Monitor]	C	969	678.66	2064.76	87.60	313.81	119.58	58.88	191.27	6.87	3521.43	99.02	167.56	1812.16	2841.11	76	22460	44375	28652	
		<b>REAGAN COUNTY</b>																		
REAGAN ISD		1253	483.30	2471.74	58.06	272.58	267.51	104.25	526.86	.00	4184.30	.00	65.05	1723.31	3442.12	0	26489	45397	30888	
		<b>REEVES COUNTY</b>																		
PECOS-BARSTOW-TOYA		3580	468.23	2101.23	73.48	386.82	87.40	96.71	448.86	3.07	3665.81	106.90	68.78	191.61	3033.50	557	26067	38040	29733	
BALMORHEA ISD	C	257	996.55	2766.38	136.81	400.28	238.15	157.93	563.04	4.14	5263.27	425.62	238.39	1514.12	3813.61	3054	22328	33648	28200	
		<b>TERRELL COUNTY</b>																		
TERRELL COUNTY ISD	C	336	1111.95	3267.40	199.02	257.74	457.84	176.33	667.61	.00	6137.88	359.82	336.72	839.66	4639.52	2321	25764	43352	28536	
		<b>UPTON COUNTY</b>																		
MCCAMEY ISD	F	781	963.80	3285.56	138.60	432.09	255.93	116.54	866.88	.00	6059.40	751.71	308.04	2293.17	4717.86	3361	26221	44440	30050	
RANKIN ISD	C	446	973.95	3379.96	125.20	470.18	337.43	218.23	999.33	.00	6504.27	821.88	91.19	2011.31	4860.13	2691	27303	41174	25345	
		<b>WARD COUNTY</b>																		
MONAHANS-WICKETT-P		2862	419.82	2377.59	59.49	395.10	224.74	62.74	500.68	21.74	4061.89	.80	166.15	1349.71	3316.33	0	27329	46089	31118	
GRANDFALLS-ROYALTY	C	228	1368.75	2914.35	126.89	379.98	550.88	97.89	836.86	.00	6275.60	515.63	146.96	446.07	4841.67	1754	25638	38085	31644	
		<b>WINKLER COUNTY</b>																		
KERMIT ISD	F	1767	751.69	2189.03	67.19	292.99	191.63	57.80	558.73	5.72	4114.78	633.20	65.64	1266.54	3183.42	3396	24348	39068	28184	
WINK-LOVING ISD		404	1418.11	5146.42	190.00	623.24	431.95	157.74	1332.54	19.18	9319.19	142.97	602.97	1717.93	6854.85	0	29118	45501	37010	
Region 18 Average		80546	\$449.96	\$2216.28	\$ 77.06	\$325.22	\$119.54	\$117.01	\$438.68	\$ 3.92	\$3747.66	\$203.52	\$ 173.98	\$ 916.92	\$3058.78	\$ 1064	\$25475	\$41646	\$30408	
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593	
<b>REGION 19</b>																				
		<b>EL PASO COUNTY</b>																		
CLINT ISD		3253	449.90	1816.00	53.88	303.35	111.78	104.63	249.51	.00	3089.05	495.81	1701.47	302.31	2592.48	4026	24668	41353	28862	
EL PASO ISD		64047	390.93	1900.79	117.62	305.85	47.10	75.52	389.00	1.01	3227.81	177.56	454.35	410.56	2749.05	1080	24762	37929	28413	
FABENS ISD	C	2195	410.24	1946.84	50.32	331.56	100.84	32.43	261.76	.00	3133.98	165.46	129.57	809.60	2515.91	1246	24405	41069	29433	
San Elizario [Warned]	C	1554	363.14	1807.77	140.20	346.72	39.09	40.56	271.22	24.04	3032.73	266.77	264.44	668.99	2443.80	537	22261	35309	26682	
YSLETA ISD		50709	375.20	1902.47	68.94	361.06	52.33	51.51	321.71	31.59	3164.80	278.45	296.61	345.13	2756.04	1703	24205	41122	31287	
ANTHONY ISD	C	646	504.00	1953.01	115.46	294.70	93.61	28.96	351.08	1.24	3342.06	408.92	358.07	999.14	2620.00	2703	22729	43896	21846	
CANUTILLO ISD		3338	421.46	1950.83	38.85	375.46	51.50	131.05	303.78	.00	3272.93	304.48	926.52	384.27	2743.09	2519	24878	41782	26520	
TORNILLO ISD	C	372	676.61	2598.10	130.97	383.66	190.33	33.76	397.85	.00	4411.28	62.10	484.10	-70.90	3488.83	113	26015	34039	26520	
SOCORRO ISD		12998	395.40	1714.05	130.39	362.55	59.90	90.83	264.47	21.07	3038.65	394.17	1876.33	392.71	2544.90	4138	23195	45324	27410	
		<b>HUDSPETH COUNTY</b>																		
Allamore [Unaccr.]	*	3	2350.00	8454.00	.00	.00	.00	.00	875.00	.00	11679.00	16.67	.00	3914.00	9587.33	0	26002	4088	27410	
FT HANCOCK ISD	C	365	795.01	2262.47	139.89	332.19	180.42	89.74	364.03	.00	4163.74	355.24	357.05	1302.48	3082.88	945	23081	41570	23815	
SIERRA BLANCA ISD	C	138	1039.50	3441.79	99.47	16.30	134.89	178.18	585.94	.00	5496.08	413.04	351.59	1332.38	4408.07	725	23263	40510	23936	
DELL CITY ISD	C	248	249.70	3342.39	86.90	225.13	153.60	120.36	341.25	.00	4519.33	71.07	150.29	2681.58	3007.84	242	22504	28129	23936	
Region 19 Average		139866	\$390.50	\$1890.21	\$ 97.00	\$333.38	\$ 53.77	\$ 69.06	\$344.35	\$ 14.15	\$3192.43	\$246.76	\$ 561.10	\$ 399.94	\$2726.26	\$ 1692	\$24380	\$39595	\$29528	
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593	



District	B/B	Pupil/ Teacher Ratio (19)	1988-89					1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL			
			STAFF PER 1,000 PUPILS					Test Scores		MARKET VALUE		Maint. (28)	Total (29)	Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment			State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Local (38)											State (39)			
<b>JEFF DAVIS COUNTY</b>																									
<b>REGION 18</b>																									
FT DAVIS ISD		11.3	17.4	9.9	19.2	19.2	14.5	703	\$ 226572	118	\$ .840	\$ .840	96.2%	\$ .808	\$ 618	\$ 576	\$ 492	4.6%	\$ 1789	\$ 3442	\$ 1099	\$ 498	\$ 5039		
VALENTINE ISD		5.1	14.3	.0	4.7	.0	.0	0	304319	159	\$ 1.100	\$ 1.100	97.7%	\$ 1.074	883	828	718	4.0%	3238	4319	2236	496	7051		
<b>MARTIN COUNTY</b>																									
STANTON ISD		12.5	7.6	4.5	6.7	35.4	15.5	799	168154	88	\$ 1.068	\$ 1.202	103.1%	\$ 1.239	887	650	530	2.1%	1984	2360	1392	230	3981		
GRADY ISD		10.1	9.7	2.8	12.1	50.7	.0	0	652626	341	\$ .824	\$ .824	107.9%	\$ .889	616	452	369	2.5%	5763	2677	3521	0	6198		
<b>MIDLAND COUNTY</b>																									
MIDLAND ISD		18.8	4.8	3.5	8.3	29.9	18.3	899	171896	90	\$ .940	\$ 1.038	99.9%	\$ 1.037	806	674	570	7.1%	1719	1827	1097	62	2986		
GREENWOOD ISD		16.3	3.8	3.1	3.1	30.0	17.4	822	131131	69	\$ .977	\$ 1.708	101.4%	\$ 1.731	1364	1006	835	.4%	2165	2009	1719	286	4014		
<b>PECOS COUNTY</b>																									
BUENA VISTA ISD		7.7	13.2	3.8	19.8	70.6	.0	0	777218	406	\$ .810	\$ 1.020	100.1%	\$ 1.021	680	493	391	1.0%	8022	3037	5409	0	8446		
FT STOCKTON ISD		15.1	5.2	7.1	11.4	43.4	17.5	838	391850	205	\$ .766	\$ .850	108.0%	\$ .918	695	514	429	18.6%	3570	1854	2251	0	4106		
IRAAN-SHEFFIELD	b/b	10.6	9.9	4.8	14.3	46.4	.0	805	3802616	1988	\$ .202	\$ .228	114.7%	\$ .262	163	119	96	10.2%	9956	2527	7741	0	10268		
<b>PRESIDIO COUNTY</b>																									
MARFA ISD		15.5	8.0	2.6	8.6	24.1	17.6	0	125322	66	\$ .775	\$ .815	87.3%	\$ .712	619	578	496	6.7%	966	2218	577	400	3196		
Presidio [Monitor]		15.7	6.2	2.8	19.6	34.8	14.7	0	58595	31	\$ .427	\$ .488	86.7%	\$ .423	363	339	251	-.7%	247	2411	80	445	2937		
<b>REAGAN COUNTY</b>																									
REAGAN ISD		15.4	5.2	5.2	4.7	30.9	17.6	813	270539	141	\$ .844	\$ .844	97.8%	\$ .825	592	550	465	2.9%	2262	2241	1269	0	3509		
<b>REEVES COUNTY</b>																									
PECOS-BARSTOW-TOYA		16.6	6.1	4.0	10.6	43.4	.0	820	144501	76	\$ 1.120	\$ 1.160	103.9%	\$ 1.205	878	644	528	13.0%	1703	1850	1183	195	3228		
BALMORHEA ISD		13.3	14.5	3.9	19.5	48.0	.0	0	84345	44	\$ .808	\$ 1.350	94.7%	\$ 1.279	1051	984	849	-4.9%	1070	3139	801	773	4712		
<b>TERRELL COUNTY</b>																									
TERRELL COUNTY ISD		11.0	8.5	7.1	15.6	54.0	17.4	873	471382	246	\$ .710	\$ .787	103.9%	\$ .818	765	573	376	25.4%	3814	2655	2333	0	4989		
<b>UPTON COUNTY</b>																									
MCCAMEY ISD		14.2	8.0	11.0	19.4	36.4	.0	860	395772	207	\$ 1.107	\$ 1.281	105.9%	\$ 1.357	687	486	281	-1.3%	5348	2287	3758	0	6046		
RANKIN ISD		11.9	12.1	6.2	9.5	48.5	15.9	0	579345	303	\$ .911	\$ 1.040	94.4%	\$ .981	554	502	398	3.7%	5798	2472	3651	0	6123		
<b>WARD COUNTY</b>																									
MONAHANS-WICKETT-P		15.5	5.2	4.7	12.5	46.7	15.5	928	263889	138	\$ 1.021	\$ 1.021	100.5%	\$ 1.026	799	588	486	10.3%	2637	1840	1800	0	3640		
GRANDFALLS-ROYALTY		11.5	15.2	5.8	14.5	48.3	11.2	0	342206	179	\$ 1.220	\$ 1.350	112.3%	\$ 1.516	1108	819	684	3.4%	5131	2538	4008	0	6545		
<b>WINKLER COUNTY</b>																									
KERMIT ISD		16.6	6.6	3.9	9.4	42.5	19.6	0	198032	104	\$ .860	\$ 1.170	107.4%	\$ 1.256	1088	812	695	2.1%	2414	1925	1781	110	3816		
WINK-LOVING ISD	b/b	10.5	9.3	4.6	16.0	45.8	15.5	0	1290731	675	\$ .730	\$ .730	102.7%	\$ .750	583	430	357	-4.2%	9657	2627	7345	0	9971		
Region 18 Average		16.5	5.5	4.7	9.0	35.3	17.4	880	253285	132	\$ .777	\$ .851	104.1%	\$ .886	\$ 783	\$ 606	\$ 497	6.6%	\$ 2199	\$ 1947	\$ 1455	\$ 118	\$ 3520		
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$ 1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386		

<b>EL PASO COUNTY</b>																							
<b>REGION 19</b>																							
CLINT ISD		16.4	6.6	5.3	9.3	31.1	.0	848	69079	36	\$ 1.060	\$ 1.630	91.2%	\$ 1.487	1218	1137	974	36.9%	1022	1914	811	548	3273
EL PASO ISD		17.7	5.3	5.0	3.7	42.0	20.3	843	108602	57	\$ .828	\$ 1.004	94.2%	\$ .946	762	712	611	38.4%	1044	1926	685	383	2995
FABENS ISD		17.6	4.5	2.0	8.4	30.0	16.1	671	37360	20	\$ .619	\$ 1.150	92.5%	\$ 1.064	867	809	694	5.7%	393	1976	285	692	2954
San Elizario [Warned		16.8	8.9	3.4	11.7	34.0	10.2	0	25443	13	\$ .670	\$ .983	97.9%	\$ .962	773	724	626	15.0%	246	2038	171	756	2965
YSLETA ISD		18.0	4.3	6.1	5.8	33.1	18.3	794	76719	40	\$ .644	\$ 1.000	94.7%	\$ .947	776	726	626	28.8%	727	1978	481	535	2994
ANTHONY ISD		16.4	5.1	4.7	9.8	27.8	21.9	0	113278	59	\$ .486	\$ .865	100.7%	\$ .871	736	692	606	39.9%	991	2315	649	509	3474
CANUTILLO ISD		17.5	5.1	3.8	3.7	37.0	14.5	804	82336	43	\$ .435	\$ .833	94.1%	\$ .784	653	612	528	45.9%	643	2100	417	593	3110
TORNILLO ISD		13.4	8.3	.0	26.6	24.4	.0	0	56141	29	\$ .944	\$ 1.055	97.3%	\$ 1.026	780	727	622	-.0%	577	2567	392	778	3738
SOCORRO ISD		18.6	4.0	3.7	5.3	39.6	16.6	754	71322	37	\$ .587	\$ 1.200	89.3%	\$ 1.071	914	854	734	31.4%	762	1924	556	549	3030
<b>HUDSPETH COUNTY</b>																							
Allamore [Unacc b/b		3.0	342.4	.0	.0	.0	.0	0	7274634	3803	\$ .180	\$ .180	112.0%	\$ .202	130	121	103	9.1%	13912	2384	11811	0	14195
FT HANCOCK ISD		15.3	9.6	5.2	13.8	24.7	.0	647	200126	105	\$ .677	\$ .797	105.2%	\$ .839	561	521	417	3.0%	1609	2608	933	188	3730
SIERRA BLANCA ISD		9.2	8.1	3.6	30.5	38.2	.0	0	260512	136	\$ .826	\$ .976	109.6%	\$ 1.070	726	677	580	4.9%	2716	2954	1927	134	5016
DELL CITY ISD		13.2	12.5	.0	33.2	45.6	17.8	0	149685	78	\$ .821	\$ .845	99.6%	\$ .842	609	445	361	-1.7%	1261	2879	768	442	4089
Region 19 Average		17.8	4.9	5.2	5.1	37.8	18.5	818	90488	47	\$ .745	\$ 1.020	94.2%	\$ .960	\$ 790	\$ 738	\$ 634	33.9%	\$ 876	\$ 1959	\$ 585	\$ 472	\$ 3016
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$ 1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386

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AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS

District	Coop.	Fall 1989 Enrollment (1)	Admin- istration (2)	INSTRUCTIONAL		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal.		Debt per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89		
				Service (3)	Related (4)									9-1-89 (13)	Payroll (14)		Teachers (16)	Admin. (17)	Support (18)
<b>REGION 20</b>																			
<b>ATASCOSA COUNTY</b>																			
CHARLOTTE ISD	C	504	\$605.56	\$2237.07	\$ 94.52	\$305.53	\$113.74	\$ 70.37	\$301.71	\$ .00	\$3728.50	\$302.75	\$ 206.92	\$2244.91	\$2993.25	\$ 2113	\$23175	\$38404	\$28775
JOURDANTON ISD	C	1131	595.49	2342.79	63.46	345.78	169.57	117.97	404.53	1.64	4041.22	241.33	91.69	1127.59	3072.79	1782	23296	41482	27871
LYTLE ISD	C	975	415.14	2013.02	49.54	257.53	112.54	59.17	280.59	.00	3187.53	23.81	69.48	439.89	2587.06	121	22121	37659	28385
PLEASANTON ISD	F	2945	486.92	1879.71	47.53	338.41	93.08	83.60	250.03	.17	3179.45	39.17	147.14	578.56	2597.79	109	21751	40828	26441
POTEET ISD	C	1481	412.66	1913.03	41.01	337.65	139.95	61.91	265.84	.00	3172.04	30.02	388.16	1007.39	2498.48	148	21938	36408	26248
<b>BANDERA COUNTY</b>																			
MEDINA ISD	C	279	654.18	2715.99	45.66	430.65	183.53	174.19	299.43	.00	4503.62	108.12	47.95	1490.11	3502.44	0	23996	35104	28600
BANDERA ISD	C	1458	539.85	1954.53	47.90	308.60	89.94	168.47	318.55	.00	3427.84	432.43	147.95	578.26	2697.45	3162	22430	42175	25870
<b>BEXAR COUNTY</b>																			
ALAMO HEIGHTS ISD		3470	541.30	2828.23	72.29	397.88	124.75	69.67	605.85	3.24	4643.21	133.73	58.02	1723.46	3963.71	367	30919	55169	35010
HARLANDALE ISD	F	15039	451.10	2114.47	49.08	459.12	26.82	33.70	358.84	18.36	3511.49	175.77	102.34	324.71	2985.22	1537	23899	41129	29230
EDGEWOOD ISD		15485	434.93	1996.54	159.21	538.72	61.20	33.65	420.34	22.21	3666.80	61.17	282.81	655.31	3000.13	491	23482	35500	29023
SAN ANTONIO ISD		61156	480.51	2252.87	95.86	507.50	41.48	55.15	394.19	2.27	3829.83	134.08	57.49	172.30	3297.19	914	26974	43291	34701
So.San Antonio[Maste		10692	296.94	2026.45	46.81	386.62	53.80	56.89	238.59	34.02	3140.13	105.81	102.18	315.76	2634.75	843	24612	42254	30124
Somerset [Advised]	C	1902	439.41	1987.71	87.60	366.03	80.85	149.70	247.24	6.10	3364.63	408.08	131.39	352.60	2736.75	3376	21037	37022	25052
NORTH EAST ISD		39622	465.97	1951.68	62.69	293.60	60.14	102.90	406.36	.18	3343.53	198.48	537.49	427.32	2769.34	1791	26063	42234	31899
EAST CENTRAL ISD		5771	367.25	1705.74	81.03	403.13	95.40	115.12	381.04	10.37	3159.08	329.17	113.65	661.63	2486.11	2160	23091	41110	29145
SOUTHWEST ISD		7430	331.14	1548.87	74.89	327.96	60.34	90.91	312.28	9.67	2756.07	352.39	838.88	1269.98	2273.32	2590	23890	41343	28507
NORTHSIDE ISD		49447	317.46	1897.72	51.64	350.92	51.94	83.66	300.09	10.49	3063.94	411.79	761.33	229.20	2619.47	3203	24592	40825	30253
JUDSON ISD		12883	346.26	1783.87	51.28	268.52	53.20	86.61	297.58	.00	2887.31	461.89	385.83	375.63	2387.36	3613	23223	41181	29309
SOUTHSIDE ISD	C	2819	384.97	1772.89	37.93	393.45	77.52	130.65	292.44	.49	3090.33	361.20	68.50	253.24	2516.34	3083	22221	35336	27015
<b>DIMIT COUNTY</b>																			
ASHERTON ISD	C	414	941.77	2639.07	21.32	580.21	153.68	247.41	377.18	34.61	4995.25	186.01	39.01	-148.92	3870.29	1558	21402	31623	22503
Carrizo Springs [Advi	F	2435	633.90	2185.82	63.50	516.73	145.83	95.12	327.82	20.35	3989.07	543.34	68.65	-.59	3123.41	2575	23303	36333	29267
<b>FRIO COUNTY</b>																			
DILLEY ISD	C	932	601.58	2708.15	119.96	399.46	131.87	79.61	397.75	29.06	4467.44	167.77	188.99	2198.77	3559.60	1078	23603	36623	27560
PEARSALL ISD	F	2381	588.77	2244.87	48.80	407.22	89.13	54.65	353.07	4.58	3791.10	79.00	88.20	1109.32	2968.75	543	23114	35355	29330
<b>KERR COUNTY</b>																			
DIVIDE CSD	*	9	5003.33	4216.67	22.22	.00	.00	811.11	588.89	.00	10642.22	.00	1180.67	4053.56	6855.56	0	19920	30201	29330
CENTER POINT ISD	C	434	573.13	2247.65	69.00	303.89	119.67	141.64	368.05	.00	3823.03	337.22	169.65	569.68	2928.60	1891	20692	35753	19690
HUNT ISD	*	113	1374.58	5769.84	84.51	405.04	.00	248.84	394.78	.00	8277.60	85.84	43.23	2176.65	4123.66	0	24192	37980	13726
KERRVILLE ISD	F	3819	449.48	1941.92	43.00	339.46	94.88	73.30	388.73	32.05	3362.82	545.52	107.94	438.27	2756.85	4767	22565	40607	26826
INGRAM ISD	C	1061	513.41	1975.40	126.49	385.27	140.61	106.04	309.18	2.48	3558.87	230.57	203.54	655.54	2834.33	1364	21769	37531	25147
<b>KINNEY COUNTY</b>																			
BRACKETT ISD	C	570	615.75	2602.00	84.41	240.70	114.01	165.52	323.32	12.20	4157.91	178.78	290.52	979.43	3376.75	1219	23003	32992	24454
<b>LA SALLE COUNTY</b>																			
COTULLA ISD	C	1228	582.99	2271.36	91.40	447.70	122.31	69.34	270.56	22.41	3878.07	.61	149.43	161.55	3048.77	0	23462	32434	49744
<b>MAVERICK COUNTY</b>																			
EAGLE PASS ISD		9567	392.64	2116.40	53.90	416.48	74.52	78.95	235.40	37.77	3406.05	64.09	134.42	888.49	2871.03	98	25226	39421	33231
<b>MEDINA COUNTY</b>																			
DEVINE ISD	C	1619	415.76	1892.29	47.92	225.28	179.87	91.48	318.74	1.72	3173.06	248.49	33.83	237.87	2559.35	1510	22803	38377	26292
D HANIS ISD	C	247	692.45	2510.93	63.18	221.46	177.65	111.01	363.77	.00	4140.45	266.32	214.85	4466.84	3013.17	1915	24585	44036	26292
NATALIA ISD	C	804	482.69	1896.86	61.08	289.89	128.89	82.24	250.54	.00	3192.20	114.79	184.38	631.55	2594.21	479	21671	36712	26609
HONDO ISD	F	1808	392.13	2102.40	40.99	349.88	135.44	64.58	287.71	.00	3373.13	215.90	68.64	477.94	2728.94	1482	22342	37148	26580
MEDINA VALLEY ISD	C	1926	368.04	1681.88	46.05	292.23	117.10	139.72	267.23	.00	2912.25	152.40	62.70	273.60	2339.39	1202	23022	36269	23262
<b>REAL COUNTY</b>																			
LEAKEY ISD	C	239	792.08	2449.91	63.56	238.66	141.65	107.97	307.13	.00	4100.97	.00	128.61	887.18	3227.43	0	22348	34428	23262
<b>UVALDE COUNTY</b>																			
KNIPPA ISD	C	163	841.84	2783.44	77.55	344.17	92.02	105.40	388.53	.00	4632.95	153.44	247.61	2604.44	3639.88	460	22577	37500	28292
SABINAL ISD	C	495	606.85	2905.52	84.61	393.61	210.36	93.87	301.71	.00	4596.52	294.88	40.31	1885.56	3802.69	1646	21276	39864	26332
UVALDE ISD		4823	415.50	2071.68	86.96	374.70	69.76	99.54	261.88	6.35	3386.38	200.75	84.17	607.70	2811.40	843	23101	38092	26246
UTOPIA ISD	C	167	891.46	2483.33	60.51	207.62	198.94	220.85	256.35	.00	4319.05	96.65	232.69	564.13	3138.05	659	21163	25744	19119



District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL		
			STAFF PER 1,000 PUPILS				Test Scores		MARKET VALUE		1989 TAX RATE		Not Homestd (32)			Home- stead (33)	Elderly Over 65 (34)	% Over Last Year (35)	Per Pupil (36)	Foundation Program (37)	Enrichment		State & Local Taxes (40)
			Admin. (20)	Support (21)	Aides (22)	Auxil. (23)	ACT (24)	SAT (25)	Per Pupil (26)	PAR (27)	Maint. (28)	Total (29)									Local (38)	State (39)	
<b>ATASCOSA COUNTY</b>																							
CHARLOTTE ISD		14.1	7.3	4.0	16.8	33.0	12.1	0	\$ 93641	49	\$.880	\$1,200	108.2%	\$1,298	\$ 1042	\$ 982	862	4.8%	\$ 1244	\$ 2468	\$ 916	\$ 565	\$ 3949
JOURDANTON ISD		14.7	5.1	4.2	12.4	24.2	17.6	0	309067	162	\$.703	\$.779	106.1%	\$.827	604	565	410	5.3%	2557	2080	1516	0	3596
LYTLE ISD		14.7	6.2	2.2	22.7	21.1	16.5	817	60882	32	\$.761	\$.830	96.3%	\$.800	675	634	551	7.8%	492	2180	290	620	3091
PLEASANTON ISD		16.6	5.9	4.7	9.3	32.1	16.2	965	94827	50	\$.724	\$.760	96.1%	\$.730	593	555	479	17.3%	697	1946	398	472	2816
POTEET ISD		16.8	3.5	3.8	18.4	32.2	14.2	787	56808	30	\$.661	\$.720	92.7%	\$.668	523	487	415	2.7%	380	2102	191	527	2820
<b>BANDERA COUNTY</b>																							
MEDINA ISD		11.5	10.6	3.5	.0	53.2	.0	830	249660	131	\$.600	\$.600	106.1%	\$.637	438	408	348	21.1%	1703	3160	769	64	3993
BANDERA ISD		15.0	4.6	5.9	11.6	45.6	18.1	859	294055	154	\$.631	\$.742	92.2%	\$.684	534	497	378	8.6%	2062	2050	1072	0	3122
<b>BEXAR COUNTY</b>																							
ALAMO HEIGHTS IS b/b		14.3	5.6	6.7	10.8	48.5	20.0	978	515761	270	\$.853	\$.874	93.4%	\$.816	663	620	532	8.5%	4192	1777	2690	0	4467
HARLANDALE ISD		16.2	4.8	9.4	14.3	38.8	13.2	758	50269	26	\$.664	\$1,018	95.4%	\$.971	769	718	565	1.0%	475	2157	289	681	3126
EDGEWOOD ISD		16.9	6.3	8.1	15.8	39.2	13.1	722	35050	18	\$.779	\$.998	90.4%	\$.902	726	676	477	7.1%	298	2139	174	673	2985
SAN ANTONIO ISD		17.6	4.8	5.1	21.3	27.8	13.7	746	118067	62	\$1,046	\$1,173	91.9%	\$1,079	903	844	727	9.1%	1263	2139	865	423	3427
So.San Antonio[Maste		17.1	6.4	5.4	8.1	32.9	13.5	771	52796	28	\$.740	\$.880	99.2%	\$.873	711	667	447	-2.0%	451	2062	260	627	2950
Somerset [Advised]		15.8	5.2	6.5	10.8	45.9	18.7	817	50804	27	\$.500	\$1,370	97.0%	\$1,329	1092	1023	886	-2.4%	676	2040	507	619	3166
NORTH EAST ISD		17.8	4.5	7.0	6.9	33.3	19.4	911	274250	143	\$.854	\$.936	93.3%	\$.874	754	707	488	10.1%	2349	1895	1392	0	3287
EAST CENTRAL ISD		18.3	4.9	6.1	4.1	32.6	17.2	824	108916	57	\$.680	\$.950	99.3%	\$.944	759	712	617	1.8%	1027	1952	666	389	3007
SOUTHWEST ISD		19.8	4.0	4.5	16.7	21.2	16.6	790	50762	27	\$.306	\$.891	102.1%	\$.910	736	691	602	4.9%	463	1931	275	567	2773
NORTHSIDE ISD		17.3	3.5	6.0	6.2	34.4	19.1	887	188405	98	\$.770	\$.996	96.5%	\$.961	807	757	525	13.2%	1789	1917	1117	50	3084
JUDSON ISD		17.5	4.4	4.9	.0	.0	18.3	890	160712	84	\$.725	\$1,020	99.3%	\$1,013	828	777	675	11.9%	1628	1858	1054	131	3043
SOUTHSIDE ISD		16.3	6.2	4.6	17.6	29.7	13.6	706	51651	27	\$.505	\$1,305	95.4%	\$1,245	1035	969	839	.8%	646	2068	467	636	3170
<b>DIMITT COUNTY</b>																							
ASHERTON ISD		11.2	11.8	4.8	45.3	19.1	10.5	0	41187	22	\$1,000	\$1,400	113.8%	\$1,594	1117	823	683	-10.5%	576	2796	409	853	4058
Carrizo Springs[Advi		16.2	9.1	8.1	33.8	37.9	13.3	840	90324	47	\$.790	\$1,380	109.8%	\$1,515	1148	849	532	-6.8%	1272	2130	958	514	3602
<b>FRIO COUNTY</b>																							
DILLEY ISD		14.5	6.6	5.5	44.0	35.2	12.6	0	76423	40	\$.884	\$1,120	93.7%	\$1,049	946	890	658	-3.9%	807	2504	534	636	3675
PEARSALL ISD		14.7	5.9	3.4	21.6	36.7	14.9	998	77665	41	\$.953	\$1,050	91.3%	\$.958	881	828	723	-1.3%	749	1972	493	538	3003
<b>KERR COUNTY</b>																							
DIVIDE CSD	b/b	6.0	53.0	.0	.0	41.7	.0	0	1741663	910	\$.606	\$.606	107.0%	\$.648	491	460	400	6.4%	11528	3563	8362	0	11925
CENTER POINT ISD		13.4	6.9	4.6	18.3	30.3	15.5	0	175909	92	\$.703	\$.857	99.4%	\$.852	665	622	537	5.8%	1504	2480	950	334	3764
HUNT ISD	b/b	11.5	12.1	1.8	8.9	53.6	.0	0	884097	462	\$.953	\$.953	97.5%	\$.929	778	730	635	11.5%	8242	2420	6121	0	8540
KERRVILLE ISD		17.8	4.3	8.9	12.4	33.0	19.1	889	232393	121	\$.805	\$1,048	100.3%	\$1,052	851	798	694	11.0%	2443	1914	1627	0	3541
INGRAM ISD		14.2	5.3	3.8	14.1	37.2	15.3	803	136240	71	\$.832	\$.921	101.2%	\$.932	735	689	597	8.6%	1278	2238	791	352	3381
<b>KINNEY COUNTY</b>																							
BRACKETT ISD		13.7	8.3	4.3	24.5	39.1	14.1	0	155145	81	\$.730	\$.857	90.9%	\$.779	596	553	467	1.9%	1192	2771	668	418	3857
<b>LA SALLE COUNTY</b>																							
COTULLA ISD		13.6	7.2	5.6	31.0	41.4	15.1	902	118809	62	\$.990	\$.990	88.8%	\$.880	709	659	560	10.3%	1055	2325	687	470	3483
<b>MAVERICK COUNTY</b>																							
EAGLE PASS ISD		18.9	4.0	4.2	23.9	40.8	13.5	713	54549	29	\$.463	\$.561	98.8%	\$.554	448	420	364	.9%	302	2099	123	371	2593
<b>MEDINA COUNTY</b>																							
DEVINE ISD		16.1	5.9	4.9	18.2	24.9	14.1	733	82674	43	\$.887	\$1,150	99.6%	\$1,145	916	859	744	.5%	960	1923	684	482	3089
D HANIS ISD		13.0	6.3	.0	15.9	27.8	17.6	806	146195	76	\$.610	\$.820	98.6%	\$.809	643	602	520	2.3%	1175	2794	651	429	3874
NATALIA ISD		14.4	6.5	2.8	11.7	39.9	16.3	836	57148	30	\$.591	\$.811	98.2%	\$.796	627	587	505	10.1%	449	2277	262	649	3188
HONDO ISD		16.2	5.4	7.2	21.9	29.0	16.0	961	95134	50	\$.670	\$.870	99.8%	\$.868	675	632	545	17.9%	814	1922	496	443	2861
MEDINA VALLEY ISD		16.6	5.8	5.3	11.4	41.6	16.9	848	136684	71	\$.630	\$.745	99.0%	\$.737	579	542	467	13.1%	998	1891	545	269	2705
<b>REAL COUNTY</b>																							
LEAKEY ISD		14.3	7.0	.2	15.9	39.8	14.2	788	347395	182	\$.700	\$.700	96.2%	\$.674	503	468	398	9.1%	2307	2899	1026	0	3926
<b>UVALDE COUNTY</b>																							
KNIPPA ISD		11.4	11.2	1.1	11.2	47.5	18.0	0	111444	58	\$1,037	\$1,082	97.4%	\$1,054	858	804	696	.3%	1204	2370	825	463	3657
SABINAL ISD		12.3	5.3	5.9	44.6	36.8	17.1	768	130819	68	\$.716	\$.897	96.2%	\$.863	680	635	545	12.7%	1114	2886	673	551	4109
UVALDE ISD		16.9	5.0	6.2	21.0	35.1	16.7	873	83955	44	\$.529	\$.780	98.1%	\$.765	622	583	505	9.9%	634	2049	348	492	2888
UTOPIA ISD		10.7	16.9	4.2	18.1	34.6	20.3	0	347900	182	\$.609	\$.609	113.3%	\$.690	474	443	382	7.7%	2532	2822	1192	0	4015



District	Coop.	AMOUNT PER PUPIL ENROLLED 1989-90 BUDGETS														Debt			
		Fall 1989 Enrollment (1)	Admin-istration (2)	INSTRUCTIONAL Service (3) Related (4)		Pupil Service (5)	Cocurricular Activities (6)	Trans- portation (7)	Plant Maint. & Operation (8)	Community Service (9)	Total Cur. Op. Expense (10)	Debt Service (11)	Capital Outlay (12)	Op.Fund Bal. 9-1-89 (13)	Payroll (14)	per pupil 8/31/89 (15)	AVERAGE SALARY 1988-89 Teachers (16) Admin. (17) Support (18)		
REGION 20																			
WILSON COUNTY																			
FLORESVILLE ISD	F	2486	\$325.44	\$1778.70	\$ 33.51	\$290.02	\$ 61.35	\$108.46	\$203.76	\$ 1.81	\$2803.04	\$ 13.94	\$ 160.50	\$ 112.57	\$2278.76	\$ 19	\$22106	\$34441	\$27241
LA VERNIA ISD	C	1210	308.34	1840.25	31.97	197.39	92.27	96.21	274.66	.00	2841.10	409.12	705.26	129.43	2280.58	3694	22773	20755	23506
POTH ISD	C	694	442.22	1865.62	66.93	267.54	132.72	152.04	213.45	.00	3140.52	.00	168.55	1585.51	2513.53	0	21186	35455	25374
STOCKDALE ISD	C	661	424.39	2014.24	35.04	248.20	127.79	114.41	196.90	.00	3160.98	39.72	93.20	887.77	2499.35	38	22535	37186	21160
ZAVALA COUNTY																			
CRYSTAL CITY ISD	C	2037	666.37	2302.88	47.16	480.33	119.40	73.22	353.57	17.06	4059.99	219.49	71.96	-77.71	3418.24	562	22524	36427	26666
LA PRYOR ISD	C	482	580.57	2819.35	128.85	350.83	205.36	100.47	380.09	.00	4565.52	.00	122.13	1601.44	3549.23	1598	22625	38315	23171
Region 20 Average		277313	\$424.59	\$2035.27	\$ 71.48	\$394.94	\$ 62.70	\$ 77.15	\$346.99	\$ 9.02	\$3422.15	\$228.95	\$ 321.23	\$ 423.57	\$2865.11	\$ 1728	\$24824	\$40548	\$30744
Statewide Average		3311029	459.92	2059.96	84.18	357.56	83.54	94.93	392.04	9.51	3541.64	301.68	460.73	591.77	2895.24	2076	24844	40428	29593

RANDOLPH FIELD ISD	C	1160	681.06	2764.89	144.78	535.77	155.12	77.66	407.65	.00	4766.93	23.53	214.70	1803.41	3916.70	0	28261	43817	31756
LACKLAND ISD	C	952	724.01	2759.47	62.60	375.40	41.78	50.80	403.11	3.32	4420.48	.00	362.83	2899.54	3903.51	0	28069	47748	32317
FT SAM HOUSTON ISD	F	1557	654.08	3018.29	76.83	455.55	191.67	117.78	590.51	.00	5104.71	.00	194.10	1410.86	4050.68	0	28372	48475	33543
SOUTH TEXAS ISD		972	1510.03	4259.68	186.73	977.61	45.83	579.84	820.37	.00	8380.08	578.19	948.41	5299.86	6266.68	0	25244	43361	29361
BOYS RANCH ISD	C	434	746.53	3796.03	287.79	159.00	322.95	.00	458.99	.00	5771.29	.00	116.36	103.49	4597.46	0	22800	36642	28025
MASONIC HOME ISD		131	1214.56	4158.50	.00	91.06	.00	.00	.00	.00	5464.12	.00	114.50	89.87	4935.50	0	24818	45418	26726

\* District operates less than 12 grades.

a Three districts in Bexas County shown above (Randolph, Lackland, and Ft. Sam Houston) operate on military bases serving students on and off the base, whereas military bases in other counties are served by regular school districts.



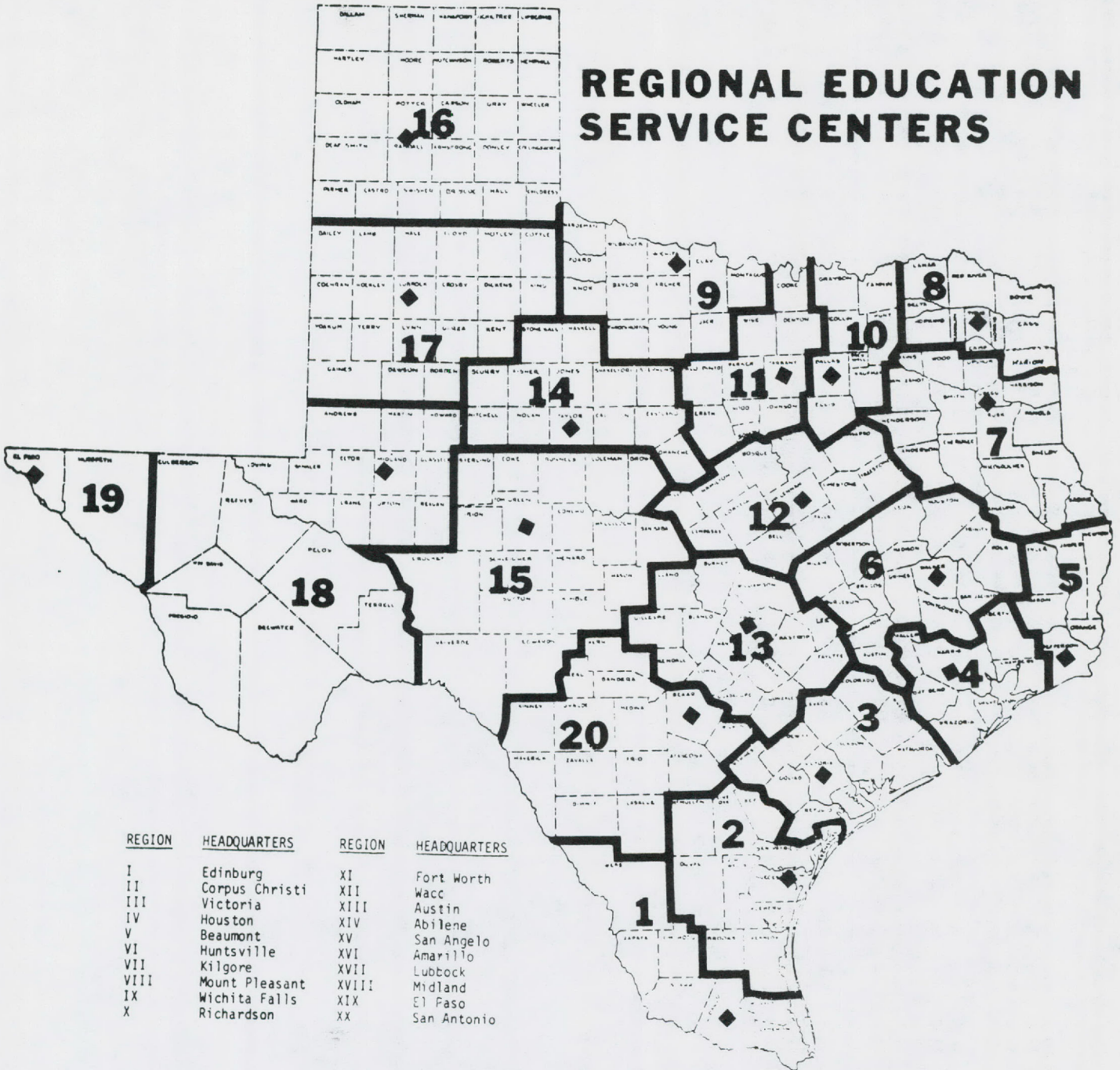
District	B/B	Pupil/ Teacher Ratio (19)	1988-89				1988		1989		1989 TAX RATE			Ratio 1989 (30)	True Rate (31)	1990 TAX \$80,000 HOUSE			TAX LEVY 1990		1989-90 PER PUPIL		
			STAFF PER 1,000 PUPILS				ACT	SAT	MARKET VALUE	PAR	Maint.	Total	Not Homestd			Home- stead	Elderly Over 65	% Over Last Year	Per Pupil	Foundation Program	Enrichment		State & Local Taxes
			Admin.	Support	Aides	Auxil.	(24)	(25)	Per Pupil (26)	PAR (27)	(28)	(29)	(32)			(33)	(34)	(35)	(36)	(37)	Local (38)	State (39)	(40)
<b>WILSON COUNTY</b>																							
FLORESVILLE ISD		16.7	4.7	4.4	11.5	25.2	14.7	778	\$ 96719	51	\$ .715	\$ .715	98.0%	\$ .701	\$ 569	\$ 533	\$ 461	42.4%	\$ 671	\$ 1936	\$ 363	\$ 422	\$ 2720
LA VERNIA ISD		15.8	8.0	3.6	8.1	20.7	13.4	793	91443	48	\$ .635	\$ 1.100	97.6%	\$ 1.074	877	822	712	24.4%	994	2051	656	440	3147
POTH ISD		15.6	6.0	5.1	7.5	32.4	.0	803	112637	59	\$ .720	\$ .720	100.2%	\$ .721	568	532	460	18.8%	805	2266	436	446	3148
STOCKDALE ISD		15.0	6.1	1.6	10.9	29.5	.0	760	104399	55	\$ .740	\$ .740	98.8%	\$ .731	542	505	431	24.4%	763	2300	407	388	3094
<b>ZAVALA COUNTY</b>																							
CRYSTAL CITY ISD		14.5	7.2	6.8	35.9	57.2	11.0	0	61299	32	\$ 1.220	\$ 1.380	93.5%	\$ 1.291	1154	1085	809	-1.8%	801	2139	586	650	3375
LA PRYOR ISD		11.2	7.8	5.9	33.0	27.2	11.6	687	75030	39	\$ 1.130	\$ 1.350	91.9%	\$ 1.241	1141	1073	803	7.5%	963	3005	700	809	4514
Region 20 Average		17.1	4.8	6.0	13.5	31.7	16.0	851	\$ 144619	76	\$ .824	\$ .988	95.2%	\$ .940	\$ 789	\$ 736	\$ 578	9.7%	\$ 1345	\$ 2030	\$ 846	\$ 316	\$ 3191
Statewide Average		16.6	5.2	5.9	9.7	34.5	17.6	879	191306	100	\$ .857	\$ 1.010	97.6%	\$ .986	806	712	543	9.1%	1839	1964	1209	213	3386
<b>REGION 20</b>																							
RANDOLPH FIELD ISD		14.5	5.4	7.4	10.7	27.7	.0	0			\$ .000	\$ .000	00.0%	\$ .000	0	0	0		0	1945	0	0	1945
LACKLAND ISD		15.3	8.0	7.7	13.5	33.2	.0	0			\$ .000	\$ .000	00.0%	\$ .000	0	0	0		0	2241	0	0	2241
FT SAM HOUSTON ISD		13.7	6.9	7.2	13.2	35.8	.0	0			\$ .000	\$ .000	00.0%	\$ .000	0	0	0		0	2022	0	0	2022
SOUTH TEXAS ISD		9.9	10.4	26.5	72.1	105.5	.0	0			\$ .0375	\$ .0375			27	25	21	6.3%	4349	3565	7914	0	3588
BOYS RANCH ISD		9.7	11.2	8.1	15.4	13.2	.0	0															
MASONIC HOME ISD		9.8	22.7	3.5	.0	.0	.0	0															

Note: Zero for ACT and SAT scores indicates 5 or fewer students taking the test.



APPENDIX

# REGIONAL EDUCATION SERVICE CENTERS



REGION	HEADQUARTERS	REGION	HEADQUARTERS
I	Edinburg	XI	Fort Worth
II	Corpus Christi	XII	Waco
III	Victoria	XIII	Austin
IV	Houston	XIV	Abilene
V	Beaumont	XV	San Angelo
VI	Huntsville	XVI	Amarillo
VII	Kilgore	XVII	Lubbock
VIII	Mount Pleasant	XVIII	Midland
IX	Wichita Falls	XIX	El Paso
X	Richardson	XX	San Antonio



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Comanche	A-42	Hood	A-34	Navarro	A-40	Washington	A-20
Concho	A-46	Hopkins	A-26	Newton	A-16	Webb	A-8
Cooke	A-32	Houston	A-18	Nolan	A-44	Wharton	A-12
Coryell	A-36	Howard	A-54	Nueces	A-10	Wheeler	A-50
Cottle	A-52	Husdpeth	A-56	Ochiltree	A-50	Wichita	A-28
Crane	A-54	Hunt	A-32	Oldham	A-50	Wilbarger	A-28
Crockett	A-46	Hutchinson	A-50	Orange	A-16	Willacy	A-8
Crosby	A-52	Irion	A-46	Palo Pinto	A-34	Williamson	A-42
Culberson	A-54	Jack	A-28	Panola	A-22	Wilson	A-60
Dallam	A-48	Jackson	A-12	Parker	A-34	Winkler	A-56
Dallas	A-30	Jasper	A-16	Parmer	A-50	Wise	A-36
Dawson	A-52	Jeff Davis	A-56	Pecos	A-56	Wood	A-24
Deaf Smith	A-48	Jefferson	A-16	Polk	A-18	Yoakum	A-54
Delta	A-26	Jim Hogg	A-8	Potter	A-50	Young	A-28
Denton	A-32	Jim Wells	A-10	Presidio	A-56	Zapata	A-8
Dewitt	A-12	Johnson	A-34	Rains	A-22	Zavala	A-60
Dickens	A-52	Jones	A-44	Randall	A-50		
Dimit	A-58	Karnes	A-12	Reagan	A-56		



**TEXAS RESEARCH LEAGUE**



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