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FIFTEENTH BIENNIAL REPORT

TEXAS STATE DOCUMENT COLLECTION

OF THE

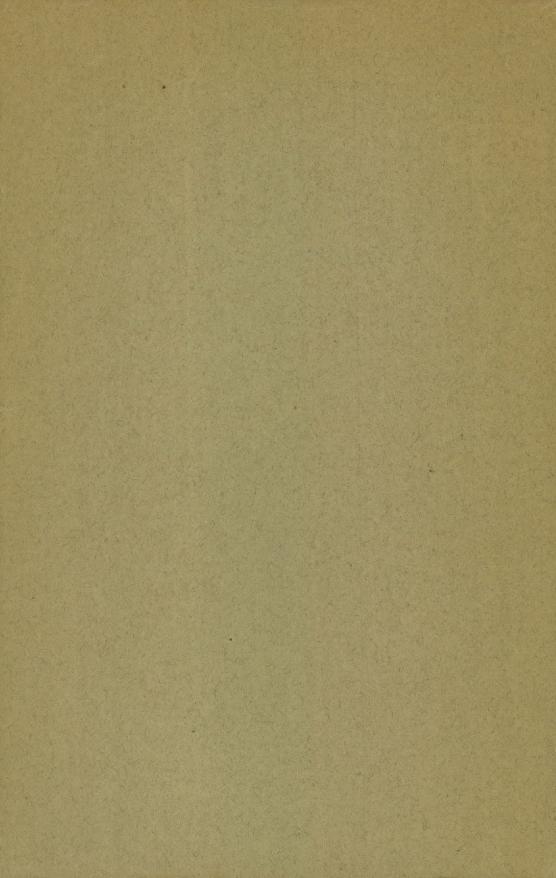
BOARD OF RECENTS

OF THE

TEXAS STATE TEACHERS COLLEGES



FOR THE YEARS ENDED AUGUST 31, 1939, AND AUGUST 31, 1940



FIFTEENTH BIENNIAL REPORT

OF THE BOARD OF REGENTS

OF THE

TEXAS STATE TEACHERS COLLEGES



FOR THE YEARS ENDED AUGUST 31, 1939, AND AUGUST 31, 1940

LETTER OF TRANSMITTAL

April 11, 1941

His Excellency, Hon. W. Lee O'Daniel, Governor of Texas, and Members of the Senate and House of Representatives of the State of Texas.

GREETINGS:

I have the honor to transmit herewith the Fifteenth Biennial Report of the Board of Regents of the State Teachers Colleges of Texas, which contains a brief statements of the services rendered the State by these Institutions during the biennium ended August 31, 1940, with a statement of all current receipts and disbursements.

Figures on enrollment, and employees have been furnished by the administrative officers of the colleges. Statements of assets, receipts and disbursements are from the annual reports of the State Auditor, who has audited the accounts of the colleges under our control.

At the end appears a statement showing the total Capital Investment in Plants for the Teacher College System.

Respectfully submitted,

JAS. G. ULMER, President,

Board of Regents.

TEXAS STATE TEACHERS COLLEGES

			Opening Date for Reception of		
Name	Location	President	Stude	nts	
Sam Houston	Huntsville	C. N. Shaver	October	10, 1879	
North Texas	Denton	W. J. McConnell	September	18, 1901	
Southwest Texas	San Marcos	C. E. Evans	September	9, 1903	
West Texas	Canyon	J. A. Hill	September	25, 1910	
East Texas	Commerce	S. H. Whitley	October	16, 1917	
Sul Ross	Alpine	H. W. Morelock	June	14, 1920	
Stephen F. Austin	Nacogdoches	A. W. Birdwell	September	18, 1923	

BOARD OF REGENTS, STATE TEACHERS COLLEGES

OFFICERS .

.

DR. JAS. G. ULMER, PresidentJOHN E. HILL, Vice-PresidentH. A. TURNER, Secretary

MEMBERS

Name	Residence	Term Expires
Hill, John E.	Amarillo	1943
Bates, W. B.	Houston	1943
Craig, R. T.	Athens	1943
Collins, V. A.	Livingston	1945
Ulmer, Jas. G.	Tyler	1945
Beretta, Mrs. J. K.	San Antonio	1945
Hobby, Mrs. Oveda Culp	Houston	1947
Thomas, R. L.	Dallas	1947
Eidson, M. C.	Luling	1947

SAM HOUSTON STATE TEACHERS COLLEGE Huntsville, Texas

SUMMARY OF ENROLLMENT FOR YEARS

ENDING AUGUST 31, 1939 AND AUGUST 31, 1940

1938-1939

Long Session	597	656	1253
Summer Session	559	835	1394
TOTAL	1156	1491	2647
Less Duplicates	263	275	538
Net Enrollment for 12-Month Period	893	1216	2109
1939-1940			
Long Session	716	749	1465
Summer Session	573	788	1361
TOTAL	1289	1537	2826
Less Duplicates	285	314	599
Net Enrollment for 12-Month Period	1004	1223	2227

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SAM HOUSTON STATE TEACHERS COLLEGE Huntsville. Texas

Comparative Statement of Current Revenues and Expenditures (Figures taken from State Auditor's Report) Year Ended August 31, 1940 and 1939

REVENUES

	Year Ended 1940	August 31, 1939
Educational and General	1940	1200
State Appropriations	\$249,036,38	\$240,000.24
Federal Appropriations		7,650.83
General Fees		82,304.87
Extension Classes	9,221.00	9,541.50
Correspondence	4,404.00	6,167.50
Auxiliary Enterprises	81,018.75	77,065.76
Sales and Services		4,419.65
Other Sources	2,540.00	1,870.41
Optional Fees	31,889.30	24,280.00
Total Revenues Educational and General	\$488,436.56	\$453,300.76
Non-educational		1,037.11
TOTAL REVENUES	\$488,436.56	\$454,337.87
EXPENDITURE	S	
Administrative and General Expense	\$ 41,747.08	\$ 40,550.62
Organized Activties		218,820.98
Organized Activties	13,920.21	15,703.56
Extension	15,034.42	12,728.64
Library	9,648.18	9,252.16
Operation and Maintenance		
Physical Plant	52,122.65	62,406.13
Total Expenditures, General	a management	Maga and Albert
and Administrative	\$362.095.73	\$359,462.09
Student Activities		77,034.99
Other non-Educational Expenses		4,731.45
TOTAL EXPENDITURES	\$460,895.45	\$441,228.53
EXCESS OF REVENUES OVER EXPENDITURES	\$ 27,541.11	\$ 13,109.34

SAM HOUSTON STATE TEACHERS COLLEGE Huntsville, Texas

CAPITAL INVESTMENT

(Figures from State Auditor's Report)

Sept. 1, 1938 Balance Brought Forward	\$1,287,582.60
Sept. 1, 1939 Additions During year	177,136.87
Sept. 1, 1940 Adidtions During Year	11,701.24
Sept. 1, 1940 Total Capital Investment	1,476,420.71

Composed of the following:

Buildings Grounds Furniture and Equipment	920,939.45 146,904.58 405,703.13
Construction in Progress	2,873.55
Sept. 1, 1940—Total Capital Investment	\$1,476,420.71

INDEBTEDNESS

Sept.	1,	1940	Bonds	Outstanding	\$	172,000.00
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SUMMARY OF ESSENTIAL NEEDS

(As Submitted By President C. N. Shaver)

	For Years End	ling August 31,
	1942	1943
Salaries	\$238,260.	\$238.260.
Summer School	45,000.	45,000.
Maintenance and Equipment	65,534.	65,534.
Repairs and Improvements	26,160.	26,160.
Two-200 H. P. Boilers Installed		14,000.
Unkeep and Wages Sam Houston Home	5,000.	5,000.
Vocational Science Building	385,000.	
Education and Business Administration		
Building and Equipment		265,000.
Major Repairs on Old Main Building		
and Library Building	50,000.	
Replacements of Roofs		
TOTALS	\$841,954.	\$658,954

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SAM HOUSTON STATE TEACHERS COLLEGE Huntsville, Texas

NUMBER AND SALARIES OF EMPOLYEES

Year Ended August 31, 1940

(Twelve Months' Basis)

Position	Salary	Number
President	\$5,000.00	1
Professor and Dean	3,300.00	1
Registrar	2,700.00	1
Assistant Registrar	1,320.00	1
Assistant Registrar		1
Secretary to President	1,800.00	1
Librarian	2,400.00	1
Assistant Librarian	1,800.00	1
Assistant Librarian	1,500.00	1
Assistant Librarian	720.00	1
Assistant Librarian		1
Business Manager and Auditor	3,000.00	1
Cashier and Bookkeeper	1,800.00	1
Clerical Employees	1,320.00	1
Clerical Employees	1,500.00	1
Secretary to Agriculture Department	1,500.00	1
Clerical Employees	1,200.00	2
Janitor and Yardman	720.00	9
Janitor and Yardman		1
Janitor	600.00	1
Janitress	600.00	1
Janitress	420.00	1
Night Watchman	1,200.00	1
Superintendent of Building Maintenance	1,500.00	1
Engineer and Plumber	1,800.00	1
Assistant Engineer and Plumber	1,200.00	1
Superintendent of Grounds	1,200.00	1
College Physician	3,000.00	1

(Nine Months' Basis)

Professor	\$3,100.00	5
Professor	3,000.00	3
Professor	2,500.00	12
Professor and President Emeritus	3,000.00	1
Professor and Dean of Women	2,700.00	1
Professor and Dean of Men	2,700.00	1
Associate Professor	2,330.00	25
Associate Professor	2,362.50	1
Itinerant Professor	2,595.78	1
Itinerant Professor	1,145.80	1

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SAM HOUSTON STATE TEACHERS COLLEGE

Huntsville, Texas

Assistant Professor		2,000.00	2
Instructor		1,800.00	4
Instructor		525.00	1
Instructor		900.00	1
Instructor		1,200.00	1
Instructor		1,650.00	5
Instructor		1,440.00	5
Instructor		1,170.00	7
Students Assistant Librarians	(\$25.00	Per Month	1
Student Assistant Librarians	(\$18.00]	Per Month)	1
Student Assistant Librarians	(\$15.00]	Per Month)	10
Student Laboratory Assistants	\$18	Per Month)	14
Graduate Student Assistants	(\$62.00	Per Month)	1
Graduate Student Assistants	(\$40.00]	Per Month)	4
Student Clerical Help	(\$25.00	Per Month)	2
Student Clerical Help	(\$20.00	Per Month)	3
Student Clerical Help	(\$30.00	Per Month)	2

NORTH TEXAS STATE TEACHERS COLLEGE Denton, Texas

ENROLLMENT BY CLASSES

Summer Session

		Sum	ner 1939		Summe	r 1940
Class	Mer	n Wom	en Total		Women	
Freshman	102	100	202	86	113	199
Sophomore		196	325	106	174	280
Junior	179	601	780	197	466	663
Senior	249	619	868	261	625	886
Post Graduate	5	12	17	7	5	12
Graduate	389	517	906	382	555	937
Total Resident College		2045	3098	1039	1938	2977
Total All College	1053	2045	3098	1039	1938	2977
Kindergarten	15	11	26	15	12	27
Grades 1 to 6, Inclusive		84	141	67	80	147
Grades 7 to 11		47	83	90	80	170
Grand Total		2187	3348	1211	2110	3321

NORTH TEXAS STATE TEACHERS COLLEGE

Denton, **Texas**

ENROLLMENT BY CLASSES

Regular Session

Class	S	ession	1938-39	S	ession 1	939-40
	Men	Wome	n Total	Men	Women	Total
Freshman	599	464	1063	584	557	1141
Sophomore		342	616	383	413	796
Junior	252	306	558	281	421	702
Senior	187	283	470	210	316	526
Post Graduate	2	1	3	3	3	6
Graduate		89	181	91	115	206
Total Resident College		1485	2891	1552	1825	3377
Extension	45	236	281	43	174	217
Total College		1721	3172	1595	1999	3594
Kindergarten	15	9	24	15	15	30
Grades 1 to 6, Inclusive		106	178	76	98	174
Grades 7 to 11		138	291	149	146	295
Grand Total	1691	1974	3665	1835	2258	4093
		1011	0000	1000	4400	1093

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NORTH TEXAS STATE TEACHERS COLLEGE Denton, Texas

Comparative Statement of Current Revenues and Expenditures Years Ended August 31, 1940 and 1939

(From State Auditor's Report)

REVENUES

Years Ended August 31

	I cars minuc	u magnet of
	1940	1939
Educational and General		
General Fees	\$218,507.94	\$188,298.11
Optional Fees	76,946.60	70,060.00
Total Fees	\$295,454.54	\$258,358.11
State Appropriations	552,384.66	517,654.70
Sales and Service—		
Educational Departments		15,773.45
Extension Service		7,849.02
Other sources	2,857.53	1,291.53
Total Educational and General		\$800,926.81
Auxiliary Enterprises and Activities: Dormitories—Music Hall—Hospital	Show	
Athletics, Lyceum—Library—Picture Publications, etc.	\$170,153.13	\$ 78,220.51
TOTAL CURRENT REVENUES	\$1,048,608.92	\$879,147.32
EXPENDITU	<u></u>	
Educational and General:		
Administrative Offices	\$59,061.31	\$ 57,417.84
General Expenses		18,570.78
Total Administrative and General	\$ 98,402.55	\$ 75,988.62
Resident Instruction and Departmental		
Research:		
Instruction Departments	\$528,144.69	\$510,385.04
Organized Activities Relating		
To Instructional Departments		2,335.90
Extension		7,169.49
Library	34,292.06	24,330.12
Operation and Maintenance of		TO 000 PP
Physical Plant	77,312.76	79,620.77

NORTH TEXAS STATE TEACHERS COLLEGE

Denton, **Texas**

Auxiliary Enterprises and Activities:		
Dormitories—Hospital—Athletics—		
Lyceum—Publication—Textbook Library		
Dances—Picture Show, etc.	191,633.08	128,596.09
Interest Paid	19,264.42	6,224.82
TOTAL CURRENT EXPENDITURES	\$957,822.39	\$834,650.85
EXCESS OF CURRENT REVENUES OVER EXPENDITURES	\$ 90,786.53	\$ 44,496.47

NORTH TEXAS STATE TEACHERS COLLEGE Denton, Texas CAPITAL INVESTMENT

(Figures From State Auditor's Report)	
Sept. 1, 1938 Balance Brought Forward	\$2,333,407.23
1939 Additions To Plant	504,420.67
1940 Addition to Plant	175,645.70
Sept. 1, 1940 Total Investment in Plant	\$3,013,473.60
Composed of the following:	
Sept. 1, 1940 Buildings	\$1.834.118.39
Grounds	345,570.54
Furniture and Equipment	828,063.14
Construction in Progress	5,721.53
Sept. 1, 1940 Total Plant Investment	\$3,013,473.60
INDEBTEDNESS	
Sept. 1, 1940 Bonds Outstanding	\$ 462,000.
Note Payable	
Sept. 1, 1940 Total Indebtedness	\$ 472,000.
SUMMARY OF ESSENTIAL NEEDS FOR COMING	
(As Submitted By President McConnell)	
	ding August 31
1942	1943
Salaries\$567,900	\$567,900.
Summer School 100,000	100.000.
Maintenance and Equipment 123,078	123,078.
Additional Book Stacks for Library 9,000	i i i
Replacement of Burners 1,000	
Chemurgy Laboratories 19,660	
Science Building—Site and Equipment	
TOTAL\$1,061,678	\$811,678

NORTH TEXAS STATE TEACHERS COLLEGE Denton, Texas

Year Ended August 31, 1940

(Twelve Month's Basis)

Position	Salary	Number
President	\$5,000.00	1
President Emeritus (4½ mo.)	1,800.00	1
Librarian	4,400.00	1
Physician	4,000.00	1
Dean (9 months)	3,600.00	1
Registrar (9 months)	3,000.00	1
Business Manager	3,600.00	1
Auditor	_ 2,700.00	1
Ground and Building Superintendent	2,400.00	1
Secretary to President	2,400.00	1
Associate Librarian		1
Reference Librarian		2
Cataloguer		1
Assistant Registrar		1
Secretaries	2.100.00	1
Secretaries	1.800.00	5
Secretaries	1.500.00	2
Secretaries		3
Textbook Librarian	2.200.00	1
Assistant to Textbook Librarian	1 200.00	1
Assistant Librarians	1,850,00	6
Nurse	1 320 00	1
Nurse	1 200 00	1
		1
Nurse		1
Dietician, Hospital	1 500 00	1
Night Watchman	1,500.00	1
Landscaper	1 320 00	1
Painter	000 00	20
Janitors and Yardmen		20
Janitresses		1
Janitress	120.00	T
(Nine Month's Basis)	2 600 00	8
Professors	2 200 00	8
Professors	2,000,00	20
Professors	5,000.00	4
Associate Professors	2,700.00	11
Associate Professors	2,600.00	4
Associate Professors	2,500.00	4 9
Associate Professors	2,400.00	
Assistant Professors	2,400.00	4
Assistant Professors	2,340.00	1
Assistant Professors	2,200.00	23
Instructors	2,100.00	23
Instructors	2,000.00	1
Instructors	1,800.00	23

SOUTHWEST TEXAS STATE TEACHERS COLLEGE

San Marcos, Texas

1. Attendance Statistics

Enrollment-Resident Students

Long Session	Voor	Fndod	August	91	Veen	Ended	Assessed 01
Long Session	1939	Ended	1940	21	rear	Lnded 1939	August 31 1940
College—	1000		1010			1000	1340
Graduates	111		170				
Seniors			234				
Juniors			332				
Sophomores			356				
Freshmen	494		520				
Unclassified			9			1,516	1,621
						1,010	1,021
Demonstration Schoo	ol—						
High School	266		309				
Junior High School	316		248				
Elementary	376		451				
Elementary						958	1,008
The life of the state of the					_		
TOTAL						2,474	2,629
F	nrollm	ont B	Resident	Student	ta.		
Summer Session	anom	iem—n	resident	Studen	lS		
College—							
Graduates	331		381				
Juniors			448				
Juniors			463				
Sophomores			329				
Freshmen			128				
Unclassified			34			1,994	1,783
			91			1,994	1,705
Demonstration Schoo	1						
High School			94				
Junior High School			50				
Elementary			119			329	253
_						020	200
TOTAL						2,323	2,036
1						2,020	2,000
Extension Students		ent—E	xtension	D1V1S10	n	100	
Extension Students	133		245			133	245
- TOTAL						1.000	1.010
						4,930	4,910
Net Anni							
College						2,803	2,452
Demonstration School							
Teacher's Certificates I	Issued					560	470
Degrees Conferred						363	354

SOUTHWEST TEXAS STATE TEACHERS COLLEGE San Marcos, Texas

Comparative Statement of Current Revenues and Expenditures

(Figures From State Auditor's Report)

Years Ended August 31, 1940 and 1939

	Years End	ed August 31
	1940	1939
REVENUES		
Educational and General:		
General Fees	\$152,633.30	\$132,111.89
State Appropriations	252,307.82	260,099.00
Other Income		2,795.83
Total Educational and General		\$395,006.72
AUXILIARY ENTERPRISES		
AND ACTIVITIES		80,785.63
Other Revenues	832.33	628.60
TOTAL CURRENT REVENUES	\$516,897.07	\$476,420.95
EXPENDITURES		
EDUCATIONAL AND GENERAL		
Geenral Administrative and		
General Expenses:		
Administrative Offices		\$ 34,650.01
General Expense	11,950.94	11,601.73
Total	\$ 45,189.99	\$ 46,251.74
Residert Instruction and		
Departmental Research:		
Instructional Departments	\$230,036.17	\$215,550.51
Activities Relating to Instruction	12,983.36	10,461.06
Total	\$243,019.53	\$226,011.57
Extension	6,441.74	2,504.34
Operation and Maintenance Physical Plant		62,701.48
Total Educational and General	\$355,683.45	\$337,469.13
AUXILIARY ENTERPRISES		
AND ACTIVITIES	121,894.77	87,846.96
NON-EDUCATIONAL AND OTHER		12,234.54
TOTAL CURRENT EXPENDITURES	\$491,123.29	\$437,550.63
Excess of Current Revenues	And the second	
Over Expenditures	\$ 25,773.78	\$ 38,870.32

SOUTHWEST STATE TEACHERS COLLEGE

San Marcos, Texas

CAPITAL INVESTMENT IN PLANT

(Figures From State Auditor's Report)

Sept. 1, 1938 Balance Brought Forward 1939 Additions 1940 Additions	179,183.86
Sept. 1, 1941 Total Capital Investment Composed of the Following:	\$1,710,397.71
Buildings Grounds Furniture and Equipment Live Stock	145,362.43
Sept. 1, 1940 Total Capital Investment	\$1,710,397.71

INDEBTEDNESS

Sept. 1, 1940 Notes Payable	\$ 42,250.00
Total Bonds Payable	288,000.00
Sept. 1, 1940 Total Indebtedness	330,250.00

SUMMARY OF ESSENTIAL NEEDS

	1941-42	1942-43
Salaries	\$244,752.00	\$244,752.00
Summer School	50,000.00	50,000.00
Maintenance and Repairs	50,500.00	50,500.
Improvements and Repairs	92,932.	96,932.
Fine Arts Building and Equipment		150,000.
Total Essential Needs	\$438,184.00	\$592,184.00

SOUTHWEST TEXAS STATE TEACHERS COLLEGE San Marcos, Texas

NUMBER OF EMPLOYEES AND SALARIES

(For the Year Ending August 31, 1939)

Position	Salary	Number
	5,000.00	1
	3,000.00	1
Assistant Registrar		1
Secretary Dean of College		1
General Secretary		1
Secretary to President	1,200.00	1
Stenographers		3
Student Assistants-Offices		6
Bookkeeper		1
Publicity Director		1
Librarian	3,000.00	1
Assistant Librarian	1,600.00	1
Assistant Librarian	1,600.00	1
Assistant Librarian	1,200.00	1
Textbook Librarian	1,600.00	1
Book Repair and Museum		1
Physician	3,000.00	1
Nurse		1
Engineer	1,700.00	1
Assistant Engineer	1,250.00	1
Janitors		16
Superintendent Buildings and Grounds	1,200.00	1
Yardman	1,200.00	1
Painter		1
Nightwatchman	1,200.00	4
Rank (9 Months)		
Professors	3,500.00	1
Professors	3,300.00	5
Professors		6
Professors	2900.00	1
Professors	2,850.00	4
Professors		1
Professors	2,700.00	4
Professors		1
Associate Professorh	2,700.00	6
Associate Professors	2,600.00	2
Associate Professors	2,500.00	2
Associate Professors	2,400.00	1
Associate Professors	2,250.00	4
Associate Professors	2,150.00	2
Associate Professors	2,000.00	1
Associate Professors	1.600.00	1

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SOUTHWEST TEXAS STATE TEACHERS COLLEGE San Marcos, Texas

Assistant	Professors	 2,400.00	1
Assistant	Professors	 2,250.00	1
Assistant	Professors	 2,150.00	1
Assistant	Professors	 2,000.00	3
Assistant	Professors	 1,900.00	3
Assistant	Professors	 1,875.00	2
Assistant	Professors	 1,800.00	3
Assistant	Professors	 1,650.00	1
Instructor	S	 1,500.00	1
Instructor	S	 1,350.00	. 1

Under cooperative Laboratory School agreement between the College and the San Marcos Public Schools, the College pays an average of \$628.80 to thirty-seven Assistant Professors not listed above.

SOUTHWEST TEXAS STATE TEACHERS COLLEGE San Marcos, Texas

NUMBER OF EMPOLEES AND SALARIES

(For the Year Ending August 31, 1940)

Position	Salary	Number
(12 Months)		
President	\$5,000.00	1
Business Manager	3,000.00	1
Assistant Registrar	1,800.00	1
Secretary Dean of College	1,600.00	1
Executive Secretary	1,500.00	1
Stenographers	3,600.00	3
Bookkeeper	1,600.00	1
Librarian	3,000.00	1
Assistant Librarian	1,800.00	1
Assistant Librarian	1,600.00 .	1
Assistant Librarian (Emeritus)	1,100.00	1
Utilities Operator	1,700.00	1
Assistant Utilities Operator	1,250.00	1
Janitors	9,262.00	18
Superintendent Buildings and Grounds	1,200.00	1
Yardman	1,200.00	1
Nightwatchman	1,200.00	3
Carpenter	1,200.00	1
	2,400.00	1
Physician Textbook Librarian	1,600.00	1
Nurse	1,200.00	1
Painter	1,500.00	1
Rank (9 Months)		
Professors	3,500.00	1
Professors	3,300.00	5
Professors	3,150.00	1
Professors	3,000.00	8
Professors		5
Professors	2,700.00	2
Professors	2,600.00	1
Professors	2,500.00	1
Professors	2,250.00	1
Associate Professors	2,800.00	2
Associate Professors	2,850.00	1
Associate Professors	2,700.00	5
Associate Professors	2,600.00	4
Associate Professors		1
Associate Professors	2,400.00	1
Associate Professors	2,300.00	3
Associate Professors	2,250.00	2
110001010 1 101000010		

SOUTHWEST TEXAS STATE TEACHERS COLLEGE

San Marcos, Texas

Associate Professors	2,000.00	2
Assistant Professors	2,500.00	1
Assistant Professors	2,250.00	2
Assistant Professors	2,150.00	2
Assistant Professors	2,100.00	1
Assistant Professors	2,000.00	2
Assistant Professors	1,900.00	4
Assistant Professors	1,800.00	2
Instructors	1,500.00	2
Instructors	1,350.00	1

Under cooperative Laboratory School agreement between the College and the San Marcos Public Schools, the College pays an average of \$636.95 to thirty-seven Assistant Professors not listed above.

ENROLLMENT STATISTICS

Regular Session, 1938-39

	Male	Female	Total
Freshmen	236	223	459
Sophomores		149	253
Juniors	92	133	225
Seniors		94	165
Graduates	22	36	58
Post-Graduates	2	3	5
Total Regular Session		638	1165
Demonstration School		172	320
Correspondence Students			341
Extension Students			31
Grand Total, Regular Session, 1938-39			1857
Summer Session, 1939			
Freshmen	22	32	54
Sophomores		68	91
Juniors		177	225
Seniors		161	235
Graduates		72	134
Post-Graduates		45	64
Special and Unclassified in			
Band School	26	16	42
Total Summer Session	274	571	845
Demonstration School			213
Correspondence Students			112
Grand Total Enrollment, Long and Summer Session			3,027

ENROLLMENT STATISTICS

Regular Session, 1939-40

	Male	Female	Total
Freshmen	196	226	422
Sophomores	119	150	269
Juniors		127	209
Seniors		118	187
Post-Graduates	1	10	11
Graduates		22	41
Total Regular Session		653	1139
Demonstration School	144	178	322
Correspondence Students			173
Extension Students			95
		- 1.5	
Grand Total, Regular Session, 1939-40			1729
Summer Session, 1940			
Freshmen		37	61
Sophomores	30	52	82
Juniors		171	222
Seniors		175	237
Post-Graduates		35	55
Graduates		86	153
Special and Unclassified in		00	100
Band School	20	17	37
Total Summer School	274	573	847
Demonstration School		104	194
Correspondence Students			120
	and the second	_	
Grand Total Enrollment, Long and			
Summer Sessions			2,890
	· · · · · · · · · · · · · · · · · · ·		

Compaartive Statement of Current Revenues and Expenditures

For the Years Ended August 31, 1940 and 1939

(Figures From State Auditor's Report)

	· Year End	led August 31
	1940	1939
Educational and General:		
Fees, Tuition, Departmental, Etc	\$ 78,888.93	\$ 75,963.15
Optional Fees	O 4 11 11 11 11 11	32,525.60
Total Fees	\$113,464.68	\$108,488.75
State Appropriations		231,421.85
Farm and Dairy		7,981.20
Woodworking Shop		1,077.51
Other Resources.	0 000 10	768.00
Total Education and General	\$364,789.99	\$349,737.31
Auxiliary Enterprises and Organized		
Activities:	-4400 -1	02 0E0 26
Residence Halls	0 000 10	63,250.36
Cafeteria		6,947.59
Bookstore		11,450,25
Athletics	7,536.05	6,414.89
All, Other	5,580.42	6,467.21
Scholarships		100.00
Total Auxiliary Enterprises	\$107,316.78	\$ 94,630.30
Total Current Revenues		\$444,367.61

COMPARATIVE STATEMENT OF EXPENDITURES

For the Years Ended August 31, 1940 and 1939 (Figures From State Auditor's Report)

EXPENDITURES

		ded August 31
Educational and General:	1940	1939
Administrative Expense	\$ 32,136.61	\$ 31,745.63
Geenral Expense	13,948.66	11,458.20
Total Administrative and General Resident Instruction and Departmental Research:		\$ 43,203.83
Instructional Departments Organized Activities Relating		\$183,296.15
to Instructional Departments	7,144.56	10,119.02
Extension	3,042.41	3,236.00
Library	11,662.98	12,869.40
Automobiles, Etc	1,120.56	2,242.77
Physical Plant	46,460.39	42,580.52
Total Educational and General	\$303,490.72	\$297,547.69
Auxiilary Enterprises and		
Organized Activities:		
Residence Hall		55,151.30
Cafeteria		11,316.68
Bookstore		16,489.05
Athletics	14,604.50	15,146.20
All Others	27,308.20	22,015.40
Total Auxiliary Enterprises and		
Organized Activities	\$128,138.56	\$120,118.63
Non-Educational Expenses	5,460.49	5,789.15
Total Current Expenditures	\$437,089.77	\$423,455.47
Excess of Revenue Over Expenditures	\$ 35,017.00	\$ 20,912.14

CAPITAL INVESTMENT IN PLANT

(Figures From State Auditor's Report)

Sept. 1, 1938 Balance Brought Forward	\$1,766,854.53
1939 Additions During Year	16,954.30
1940 Additions During Year	16,288.70
Sept. 1, 1940 Total Capital Investment	\$1,800,097.53

Composed of the Following:

Buildings	\$1,254,540.94
	130,430.98
Grounds	413,293.61
Furniture and Equipment	1,872.00
Live Stock	1,012.00
Total Capital Investment	\$1,800,097.53

INDEBTEDNESS

Sept. 1, 1940 Notes Payable\$	14,341.93
Balance Due On Land Purchases	6,374.28
Bonds Outstanding	126,500.00
Sept. 1, 1940 Total Indebtedness	147,216.26

ESSENTIAL NEEDS

(As Requested By President J. A. Hill)

	Years Endi	ing August 31
Salaries, Maintenance	1942	1943
and Summer School	\$295,349.00	\$295,349.00
Well and Equipment	8,695.00	·
Science Building		
Totals	\$564,044.00	\$295,349.00

Number and Salaries of Employees for the Year Ended August 31, 1940

9 Month's Basis

		· · · · · · · · · · · · · · · · · · ·		
1	at	 \$3,500.00	3 at	\$2,100.00
1	at	 3,300.00	2 at	2,025.00
5	at	 3,150.00	5 at	2,000.00
9	at	 3,000.00	16 at	1,800.00
1	at	 2,800.00	2 at	1,350.00
7	at	 2,700.00	1 at	1,125.00
1	at	 2,520.00	1 at	1,050.00
3	at	 2,500.00	1 at	900.00
2	at	 2,400.00	1 at	750.00
1	at	 2,350.00	1 at	720.00
9	at	 2,250.00	2 at	675.00

12 Month's Basis

.

1	at	 \$5,000.00 3	at	 \$1,350.00
2	at	 2,700.00 2	at	1.200.00
4	at	 1,800.00	uı	 1,200.00
4	at	 1,650.00 7	at	 900.00
2	at	 1,500.00 1	at	 792.00

VIRGIL HENSON

Business Manager

ATTENDANCE STATISTICS

Enrollment-Resident Students

Long Session College	Year Ending August 31 1939	
Graduates		
Seniors	253 362	
JuniorsSophomores	412	
Freshman	670	
Unclassified	1802	
Demonstration School—		
High School		
Elementary		

Enrollment-Resident Students

Summer Session		
College-	466	
Graduates	400	
Seniors	760	
Juniors	317	
Sophomores	208	
Freshman	200	2456
Unclasified		2100
Demonstration School-	77	
High School	181	258
Elementary	101	200

Enrollment-Resident Students

Correspondence Studen	.ts	050	656
Extension Students		656	000

Net Annual Enrollment, Excluding Duplicates:

College	3828
Demonstration School	301 698
Teachers' Certificates Issued 531	
Masters 57	588

EAST TEXAS STATE TEACHERS COLLEGE

Commerce, **Texas**

ATTENDANCE STATISTICS

Enrollment-Resident Students

Long Session College—	Year Ending A 19	
Graduates		40
Seniors		
Juniors		
Sophomores		
Freshman		4055
Unclassified		1877
Demonstration School—		
High School		
Elementary	174	277
Enrollment-Resident Studen	its	
Summer Session		
College-		
Graduates		
Seniors		
Juniors	573	
Sophomores		
Freshman		
Unclassified		2138
Demonstration School-		
High School	774	
Elementary		0.01
Dicincinary	137	231
Enrollment—Extension Divisio	n	
Company in Statut		
Correspondence Students		010
Extension Students		612
Net Annual Enrollment, Excluding I	Duplicates:	
College		3675
Demonstration School		277
Teachers' Certifactes Issued		655
Degrees Conferred—Bachelors		
		000

Masters _____

609

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Comparative Statement of Current Revenues and Expenditures

Years Ended August 31, 1940 and 1939 (Figures From State Auditor's Report)

REVENUES

REVENUES		
	Years Ended	August 31
	1940	1939
Educational and General		
General Fees	\$128,757.78	\$124,757.25
Optional Fees	30,460.75	30,111.75
State Appropriations	\$389,295.88	\$364,982.00
Sales and Services Educational		
Departments	19,994.01	22,618.63
Other Sources		234.31
Total Educational and General	\$572,016.39	\$542,703.94
Auxiliary Enterprises:		
Dormitories—Hospital—Athletics —		
Publications—Library—Cafeteria—		
Lyceum, etc	65,518.97	59,474.98
2, coain, cro		
Total Current Revenues	\$637,535.36	\$602,178.92
EXPENDITURES		
Educational and General		
General Administration	\$ 46,174.27	\$ 46,032.15
General Expense		11,674.79
Total	\$ 56,979.41	\$ 57,706.94
Resident Instruction and Departmental		
Research:		
Instructional Departments	\$351,326.37	\$333,271.61
Organized Activities Relating		
to Instructional Departments	4,069.18	2,897.95
Extension Division		17,294.62
Library — General	19,294.11	15,770.80
Physical Plant		42,723.18
Total Educational and General	\$478,624.14	\$469,665.10
Auxiliary Enterprises and Activities:		
Dormitories-Hospital-Cafeteria-		
Athletics—Lyceum—Publications—		
Text Books-Etc.	\$112,740.25	\$108,827.55
Total Current Expenditures	\$599,743.12	\$583,522.39
EXCESS OF CURRENT REVENUES		
OVER EXPENDITURES	\$ 37,792.24	\$ 18,656.53

CAPITAL INVESTMENT

(Figures From State Auditor's Report)

Sept. 1, 1938 Capital Investment Forward 1939 Additions	, , , ,
1939 Total	\$1,804,755.45
1940 Deductions, Charge Off	
Court 1 1010 IV / D 1	

Sept. 1, 1940 Net Balance Investment \$1,774,265.11

Composed of the Following

Buildings	\$1,225,337.89
Grounds	
College Farm	6,881.00
Furniture and Equipment	452,807.74
Live Stock	698.00
Preliminary Cost Girl's Gymnasium	1,805.10
Sept. 1, 1940 Total Capital Investment	\$1,774,265.11

INDEBTEDNESS

Sept. 1, 1940]	Dormitory Bonds	Outstanding		\$ 208,000,00
-----------------	-----------------	-------------	--	---------------

SUMMARY OF ESSENTIAL NEEDS

	Year Ending August 31	
Salaries	1942	1943
0 01 .	40.0000	\$376,360.
Summer School	75,000.	75,000.
Maintenance and Equipment	55,304.	55.304.
General Repairs and Improvements	37.997.	37,997.
Gymnasium for Women	50,000.	
Totals	\$594,661.	\$544,661.

Year Ending August 31, 1940

(12 Months' Basis)

Position	Salary	Number
President	\$5,000.00	1
Stenographers	1,800.00	2
Stenographers	1,200.00	3
Bookkeeper	1,800.00	1
Assistant Registrar	1,800.00	1
Assistant Dean of Women	2,400.00	1
Business Manager	4,000.00	1
Assitant Business Manager	1.800.00	1
Nightwatchman	1,200.00	1
Nightwatchman	720.00	1
Supt. Building and Grounds	1.500.00	1
Carpenter and Repair Man	1,080.00	1
Engineer		1
		1
Assistant Engineer	000.00	11
		1
Yardman		1
Librarian		1
Reserve and Reference Librarian	2 100.00	3
Assistant Librarians	1 800 00	1
Assistant Librarian	1 320 00	1
College Nurse	1,900.00	1
College Doctor	600.00	1
Assistant Nurse		1
Overseer of Golf Course		1
Assistant Director Dormitory		1
Director Co-operative House	720.00	
Dietitian		1
Student Assistants (Average)	240.00	55

(9 Months' Basis)

Professors and Heads of Departments 3,300.00	11
Professors 3,00.00	21
Associate Professors 2,700.00 to 3,000.00	21
Assistant Professors 2,220.00 to \$2400.00	21
Instructors 1,800.00 to 2,100.00	33
Dean of Faculty 3,600.00	1

(30)

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE Nacogdoches, Texas

ATTENDANCE STATISTICS

Enrollment-Resident Students

Long Session	Year	Ended August 31	Year Ended A	ugust 31
College	1939	1940	1939	1940
Graduates	16	34		
Seniors	94	112		
Junior	216	199		
Sophomores	203	244		
Freshmen	390	419		
Unclassified & Post Gra	ad. 17	15	936	1021
Demonstration School				
High School	130	133		
Elementary	113	124	243	257
a state all and the state of the				
Total				1278
Summer Session				
College				
Graduates	69	00		
Seniors		88 300		
Juniors		293		
Sophomores		295 129		
Freshmen		129		
Unclassified		61		
Post Graduates		48	1158	1020
Demonstration School	00	TU	1100	1020
High School	83	70		
Elementary		86	204	156
			204	100
Total				1176

Enrollment-Extension Division

Correspondence		
Extension	271	242
Net Annual Enrollment, Excluding Duplicates		
College		1958
Demonstration School		382
Teachers' Certificates Issued		321
Degrees Conferred	. 271	293

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STEPHEN F. AUSTIN STATE TEACHERS COLLEGE Nacogdoches, Texas

Comparative Statement of Revenues and Expenditures

Years Ended August 31, 1940 and 1939

(Figures From State Auditor's Report)

REVENUES

	Year Ended August 31 1940 1939	
Educational and General	1940	1939
Fees, Registration and Others	\$ 77.408.28	\$ 71,976.14
Optional	12,031.90	10,145.00
Total Fees		\$ 82,121.14
State and Federal Appropriations	189,721.90	183,333.55
Sales and Services	6,370.62	7,426.33
Other Sources	1,238.98	1,659.40
Total Educational and General	\$286,771.68	\$274,540.42
Auxiliary Enterprises and Activities		
Dormitories, Cafeteria, Book Store, Athletics, Lyceum, Hospital, etc	74,054.50	47,638.18
Atmetics, Lyceum, mospital, etc		
TOTAL REVENUES	\$360,826.18	\$322,178.60
EXPENDITURES	5	
General Administrative	\$ 33,704.42	\$ 33,265.33
Resident Instruction and		
Departmental Research	181,628.16	187,318.86
Extension	0 110 01	6,942.97
Library		7,553.61
Operation and Maintenance of		
Physical Plant		14,133.04
Auxiliary Enterprises and Activities	101,964.02	74,461.79
Total Expense, General, Administrative and Educational	\$355,576.15	\$330,318.28
EXCESS OF CURRENT REVENUE OVER EXPENDITURES (DEFICIT)	. \$ 5,250.03	\$ 8,139.68

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE Statement of Capital Investment

CAPITAL INVESTMENT IN PLANT

(Figures From State Auditor's Report)

Sept. 1, 1938	Balance Brought Forward	\$1,014,984.18
1939	Additions During Year	205,256.89
1940	Additions During Year	9,832.19
Sept. 1, 1940	Balance Plant Investment	\$1,230,073.26

Composed of the Following:

	Buildings	\$	906,609.79
	Grounds		129,740.01
	Furniture and Equipment		185,733.46
	Live Stock		7,990.00
		-	
1,	1940 Net Plant Investment	\$1	,230,073.26

INDEBTEDNESS

Sept.

Sept. 1, 1940 Notes Payable	\$ 10,600.
Bonds Oustanding	187,000.

Total Indebtedness \$197,600.

SUMMARY OF ESSENTIAL NEEDS

(As Requested By President Birdwell)

	Years End	ling August 31
	1942	1943
Salaries	\$196,450.	\$196,450.
Summer School	25,000.	25,000.
Maintenance and Equipment	30,525.	30,525.
Improvements, Repairs and Buildings	64,000.	29,000.
Totals	\$315,975.	\$280,975.

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE Nacogdoches, Texas

Number and Salaries of Employees

Year Ended August 31, 1940

(12 Months' Basis)

Position	Salary	Number
	\$5,000.00	1
Registrar	2,700.00	1
Secretary to President		1
Librarian	2,700.00	1
Associate Librarian		1
Assistant Librarian	1,680.00	1
Sustodian Museum	1,500.00	1
Book Store Manager and Instructor		1
Director of Dining Rooms	2,400.00	1
Assitant Dietition		1
Supervisor of Womens Dormitory		1
Supervisor of Vocational Agriculture	-,	
College Part	1,100.00	1
Dean of Women		1
College Nurse	1 500 00	1
Assistant Auditor		1
	,	1
		1
Stenographer		1
Stenographer		1
Secretary to Registrar	1,000.00	1
Superintendent of Buildings and Grounds	E00 00	5
Janitors	E00.00	2
Yardmen		2
Janitors		1
Janitors—Boys' Dormitory		1
Nightwatchman	000 00	1
Farm Manager	900.00	1

(Nine Months' Basis)

Professor and Dean	3,400.00	1
Professors	3,300.00	5
Professors	3,000.00	2
Professors	2,800.00	1
Professors	2,880.00	1
Professors	2,700.00	3
Associate Professors	2,500.00	4
Associate Professors	2,400.00	5
Associate Professors	2,340.00	4
Assistant Professors	2,250.00	11

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE Nacogdoches, Texas

Assistant Professors	2,100.00	1
Assistant Professors	2,025.00	1
Assistant Professors	2,000.00	9
Instructors	1,800.00	8
Instructors	1,687.50	1
Instructors	1,350.00	2
Assistant	900.00	1
Assistant	450.00	1
Assistant	387.50	1
Student Assistants-\$15 to \$25 per month		22
Cooks—\$30 to \$55 per month		6

(35)

SUL ROSS STATE TEACHERS COLLEGE Alpine, Texas

ATTENDANCE STATISTICS

Enrollment-Resident Students

Year E	Inded Year	Ended
Long Session	1939	1940
College	429	504
Demonstration School:		
High School		151
Elementary (Alpine Public Schools)		
Total	577	655
Summer Session—		
College	660	625
Demonstration School:		
High School		54
Elementary		35
Total	763	714
Enrollment—Extension Division		
Correspondence		405
Extension		
Total		406
Net Annual Enrollment, Excluding Du	plicates	
College (Extension not included)	943	963
Demonstration High School		178
Teachers Certificates Issued		176
Degrees Conferred		145
Degrees conterret		

Compiled 2-10-'41

SUL ROSS STATE TEACHERS COLLEGE

Alpine, Texas

Comparative Statement of Current Revenues (Figures From State Auditor's Report)

Years Ended August 31, 1940 and 1939

CURRENT REVENUES

	Years Ende	ed August 31
Educational and General:	1940	1939
Fees-Tuition, Department, etc	\$ 40,611.12	\$ 35,232.60
Option Fees	6,663.50	6,227.00
State Appropriations	107.105.78	107,433.11
Sale of Materials and Equipment	1,090.57	482.30
Organized Enterprises and Activities-		
Cafeteria—Dormitories—Cottages—		
Co-operative Homes-Athletics, etc.	50,017.42	42,243.40
Total Current Revenues	\$205,488.39	\$191,618.41

EXPENDITURES

Administrative Offices	\$ 22,527.61	\$ 20,125.50
General Expenses	4,112.66	
Instruction Departments		3,532.32
		82,447.61
Organized Activities		1,076.00
Extension Services	5,596.91	4,419.63
Library	4,203.16	3,970.31
Physical Plant		19,139.93
Total Educational General	\$138,549.87	\$134,711.30
Auxiliary Enterprises and		+-01,11100
Organized Activities	42,794.26	34,255.28
Interest on Loans	1,367.93	1,861.31
Interest on Bonds	4,620.00	3,149.11
Total Current Expenditures	\$187,332.06	\$173,977.00
Educational and General		
Over Current Expenditures	\$18,156.33	\$ 17,641.41
Excess of Current Revenues Over Current Expenditures	\$18,156.33	\$ 17,641.41

SUL ROSS STATE TEACHERS COLLEGE

Alpine, Texas

CAPITAL INVESTMENT IN PLANT

(Figures From State Auditor's Report)

	1938 Balance Plant Investment Forward1939 Additions During Year1940 Additions During Year	1	877,883.72 159,292.82 8,612.70
Sept. 1,	1940 Net Plant Investment	\$1	,045,789.24

Composed of the Following:

Buildings Grounds	\$771,502.68 78,059.39
Furniture and Equipment	196,227.17
Net Plant Investment	\$1,045,789.24

INDEBTEDNESS

Sept 1,	1940 Notes Payable Bonds Outstanding	5 27,300. 83,000.
	Total Indehtness	\$100,300.

Total Indebtness

N

SUMMARY OF ESSENTIAL NEEDS

(As Requested By President Morelock)

	Years Ended	August 31
	1942	1943
Salaries\$10	06,230.	\$106,230.
Summer School 1	15,000.	15,000.
	20.633.	20,633.
Improvements and Repairs	20,250.	8,000.
Animal Husbandry, Building		
Grounds, Equipment	25,000.	
Home Demonstration College		15,000.
Co-operative Home for Boys	15.000.	
Physical Education Buildings		35,000.
Classrooms at Gymnasium	10,000.	10,000.
Fine Arts Building		75,000.
Co-operative Home for Girls	25,000.	
Co-operative Home for Girls		
Totals\$2	37,113.	\$284,863.

SUL ROSS STATE TEACHERS COLLEGE Alpine, Texas

Year Ended August 31, 1939

(Twelve Months' Basis)

Position	Salary	Number
President	\$\$5,000.00	1
Business Manager		1
Auditor and Bookkeeper	1,800.00	1
Librarian		1
Assistant Librarian		1
Registrar		1
Secretary to the President		1
Engineer, Electrician and Plumber	1,470.00	1
Carpenter Painter and Assistant Engine	1,620.00	1
Carpenter, Painter and Assistant Engineer Head Janitor		1
Janitor	720.00	1
	600.00	1
Night Watchman	855.00	1
Head Yardman	740.00	1
Janitors (part-time at \$25.00 each per month)	600.00	
Yardmen (part-time at \$25.00 each per month	1,200.00	

(Nine Month's Basis)

Professors		3,100.00	1
		2,890.00	9
		2,600.00	1
	(part-time)	1,250.00	1
Associate Professors		2,600.00	1
		2,500.00	1
		2,400.00	2
A		2,250.00	3
Assistant Professors		2,250.00	1
Trading to the second second		1,935.00	1
Instructors and Assistants		1,800.00	1
		1,620.00	1
		1,550.00	2
		1,350.00	2
		1,125.00	1

SUL ROSS STATE TEACHERS COLLEGE

Alpine, Texas

NUMBER AND SALARIES OF EMPLOYEES

Year Ended August 31, 1940

(Twelve Months' Basis)

Position	Salary	Number
	\$5,000.00	1
President Business Manager	0.005.00	1
Auditor and Bookkeeper		1
	2,400.00	1
Librarian		1
Assistant Librarian	2,400.00	1
Registrar		1
Secretary to President	1,020.00	
Manager of Book Store and Director	2,400.00	1
of Correspondence Division		1
Engineer, Electrician and Plumber	,	1
Carpenter, Painter and Assistant Engineer		1
Head Janitor	- 720.00	1
Janitor		1
Nightwatchman	660.00	1
Head Yardman		1
Janitors (part-time at 25.00 each per month	600.00	
Yardmen (part-time at \$25.00 each per month)	1,200.00	

(Nine Month's Basis)

Professors	3,100.00	1
F101055015	2,890.00	9
	2,600.00	1
(part-time)	1,250.00	1
Associate Professors	2,500.00	2
Associate Trotessors	2,400.00	2
	2,250.00	4
Assistant Professors	1,935.00	1
Instructor and Assistants	1,800.00	1
This i de tot and Thomas and	1,620.00	1
	1,550.00	2
	1,350.00	1
(part-time)	675.00	1

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STATE TEACHERS COLLEGES OF TEXAS

STATEMENT OF CAPITAL INVESTMENT

Sept. 1, 1940

September 1,	1838—Total	Capital	Investment	\$ 10,289.153.73
	Increase	e Durin	g Biennium	 1,761.363.43

September 1, 1940 Total Capital Investment ______\$12,050,517.16

CAPITAL INVESTMENT PER SCHOOL

September 1, 1940

North Texas Teachers College Denton	\$ 3,013,473.60
Sam Houston Teachers College Huntsville	1,476,420.71
Stephen F. Austin Teachers College Nacogdoches	1,230,073.26
Southwest Texas Teachers College San Marcos	1,710,397.71
Sul Ross Teachers College . Alpine	1,045,789.24
East Texas Teachers College Commerce	1,774,265.11
West Texas Teachers College Canyon	1,800,097.53
Grand Total Capital Investment	\$12,050,517.16

