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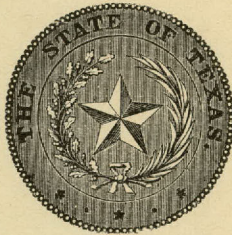
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**TWELFTH
BIENNIAL REPORT
OF THE
BOARD OF REGENTS
OF THE
TEXAS STATE TEACHERS COLLEGES**



**FOR THE
YEARS ENDED AUGUST 31, 1933, AND AUGUST 31, 1934**

TWELFTH
BIENNIAL REPORT
OF THE
BOARD OF REGENTS
OF THE
TEXAS STATE TEACHERS COLLEGES



FOR THE
YEARS ENDED AUGUST 31, 1933, AND AUGUST 31, 1934

LETTER OF TRANSMITTAL

UVALDE, TEXAS, January 15, 1935.

*His Excellency, Hon. James V. Allred, Governor of Texas, and
Members of the Senate and House of Representatives of
the State of Texas.*

GREETING: I have the honor to transmit herewith the Twelfth Biennial Report of the Board of Regents of the Texas State Teachers Colleges, which contains a brief statement of the services rendered the State by these institutions during the biennium ended August 31, 1934, together with a summary of their essential needs.

Figures on enrollment and employees have been furnished by the administrative officers of the colleges. Statements of assets and of receipts and disbursements are from the annual reports of F. G. Masquelette & Co., certified public accountants, Houston, Texas, who have audited the accounts of the colleges under our control.

At end of the individual reports is a summary comparative balance sheet of all the colleges and a comparative statement of revenues and expenditures, exclusive of capital expenditures.

Respectfully submitted,

A. B. MAYHEW, *President,*
Board of Regents.

TEXAS STATE TEACHERS COLLEGES

	Location	President	Opening Date for Reception of Students
Sam Houston.....	Huntsville	H. F. Estill	October 10, 1879
North Texas.....	Denton	W. J. McConnell	September 18, 1901
Southwest Texas...	San Marcos	C. E. Evans	September 9, 1903
West Texas.....	Canyon	J. A. Hill	September 25, 1910
East Texas.....	Commerce	S. H. Whitley	October 16, 1917
Sul Ross.....	Alpine	H. W. Morelock	June 14, 1920
Stephen F. Austin..	Nacogdoches	A. W. Birdwell	September 18, 1923

BOARD OF REGENTS, STATE TEACHERS COLLEGES

OFFICERS:

A. B. MAYHEW, *President*
 HENRY S. PAULUS, *Vice-President*
 H. A. TURNER, *Secretary*

MEMBERS:

	Terms Expire
Mayhew, A. B., President, Uvalde.....	1935
Kokernot, H. L., Jr., Alpine.....	1935
Josey, Col. J. E., Houston.....	1935
Paulus, Henry S., Vice-President, Yoakum.....	1937
Hill, John E., Amarillo.....	1937
Ball, Col. Thos. H., Houston.....	1937
Templeman, Ward, Navasota.....	1939
Ulmer, Dr. J. G., Tyler.....	1939
Beretta, Mrs. J. K., San Antonio.....	1939

SAM HOUSTON STATE TEACHERS COLLEGE
Huntsville, Texas

I. Attendance Statistics

Enrollment—Resident Students

Long Session	Year Ended August 31,		Year Ended August 31,	
	1933	1934	1933	1934
College—				
Senior	157	91		
Junior	151	114		
Sophomore	257	176		
Freshman	432	292		
Unclassified	24	17	1,021	690
	<hr/>	<hr/>		
Demonstration School—				
High School.....	105	98		
Elementary	179	125	284	223
	<hr/>	<hr/>		
Total, Long Session..			1,305	913

Enrollment—Resident Students

Summer Session				
College—				
Senior	280	283		
Junior	323	460		
Sophomore	343	412		
Freshman	165	198		
Unclassified	65	89	1,176	1,442
	<hr/>	<hr/>		
Demonstration School—				
High School.....	91	82		
Elementary	78	123	169	205
	<hr/>	<hr/>		
Total Summer Session			1,345	1,647

Enrollment—Extension Division

Correspondence students....	631	537		
Extension students.....	322	383	953	920
	<hr/>	<hr/>		
Grand total.....			3,603	3,480

Net Annual Enrollment Resident Students Excluding Duplicates

	Year Ended August 31,	
	1933	1934
College	1,832	1,841
Demonstration School.....	370	368
Teachers' Certificates Issued.....	509	354
Degrees Conferred.....	206	167

SAM HOUSTON STATE TEACHERS COLLEGE—Continued

II. Financial Statements

(A) Assets as of August 31, 1934.

(Condensed and adapted from audit report of F. G. Masquelette & Co., dated October 18, 1934. Original on file in the office of the Governor.)

Cash and current items.....\$ 8,872.35

Plant Assets—Buildings

Austin Building.....	\$ 12,000.00	
Cafeteria	6,442.92	
Dairy Barn.....	18,737.50	
Education Building.....	75,000.00	
Heating Plant.....	10,000.00	
Industrial Arts Building.....	25,000.00	
Janitors' Cottages.....	3,625.16	
Library and Administrative Building.....	220,177.54	
Main Building.....	60,000.00	
Men's Gymnasium.....	10,000.00	
President's Residence.....	7,737.83	
Sam Houston Home.....	1,200.00	
Science Building.....	91,444.00	
Water Tower, Well and Water Lines.....	7,000.00	
Women's Gymnasium.....	23,297.05	
Girls' Dormitory.....	50.00	
Y. M. C. A. Building.....	10,000.00	581,712.00

Grounds

Athletic Grounds and Improvements.....	\$ 15,002.71	
Cafeteria and President's Residence Lots.....	8,000.00	
College Farm and Improvements.....	17,078.26	
Main Campus including Amphitheatre.....	25,178.50	
Paving	18,987.76	
Sam Houston and Spring Lots.....	19,935.60	
School Garden, Barn, Greenhouse, etc.....	10,000.00	114,182.83

Equipment

Departmental	\$101,990.22	
General	37,684.97	
Heating Plant and Equipment.....	37,081.67	
Library Books.....	54,333.68	
Text Book Library.....	11,253.85	
College Farm.....	1,565.46	243,909.85
Total Assets.....		\$948,677.03

SAM HOUSTON STATE TEACHERS COLLEGE—Continued

(B) Receipts and Disbursements, Year Ending August 31, 1933.

(From Audit Report)

	Local Funds	State Funds	Total
Balance from August 31, 1932.....	\$ 2,732.56	.....	\$ 2,732.56

Receipts

Revenue:

State Appropriations.....		\$233,816.53	233,816.53
Smith-Hughes Funds.....	2,000.00		
Student Fees.....	63,322.34		
Auxiliary Enterprises and Activities..	34,757.86		
Dairy Farm.....	2,563.96		
Interest on Deposits.....	173.85		102,818.01
Total	\$102,818.01	\$233,816.53	\$336,634.54

Other Receipts

Refundable Deposits:

Miscellaneous	\$ 49.50		
Overage—Working Fund.....	35.42		84.92
Total Receipts.....	\$102,902.93	\$238,816.53	\$336,719.46
Balance at beginning plus receipts....	\$105,635.49	\$238,816.53	\$339,452.02

Disbursements

Operating Expenditures:

General Administration and Expense..	\$ 34,057.01		
Resident Instruction and Departmental Research	203,720.51		
Extension—Correspondence	11,323.35		
Library	8,165.54		
Upkeep Sam Houston Home.....	3,305.27		
Operation and Maintenance of Physical Plant	34,301.82		
Auxiliary Enterprises and Activities..	32,616.22		\$327,489.72
	\$327,489.72		\$327,489.72
Other Disbursements.....	\$ 390.52		
Buildings, Grounds and Equipment....	8,136.41		\$ 8,526.93
Total Disbursements.....	\$336,016.65		\$336,016.65
Balance at close.....			\$ 3,435.37

SAM HOUSTON STATE TEACHERS COLLEGE—Continued

(C) Statement of Receipts and Disbursements, Year Ended August 31, 1934.

(From Auditor's Report.)

	Local Funds	State Funds	Total
Balance at beginning.....	\$ 3,435.37	.....	\$ 3,435.37

Receipts

Revenue:

State Appropriations.....		\$154,356.35	\$154,356.35
Smith-Hughes Fund.....	\$ 2,407.05		
Student Fees.....	71,281.95		
Auxiliary Enterprises and Activities..	23,955.82		
Dairy Farm.....	2,115.22		
Interest on Deposits.....	17.00		
Rental—Cafe	514.00		100,291.04
			<hr/>
Total	\$100,291.04	\$154,356.35	\$254,647.39

Other Receipts

Refundable Deposits.....	\$ 42.00		\$ 42.00
Miscellaneous .....	.64		.64
Overage—Working Fund.....	162.13		162.13
Dishonored Checks.....	138.35		138.35
			<hr/>
Total Receipts.....	\$100,634.16	\$154,356.35	\$254,990.51
Balance at Beginning.....	\$104,069.53	\$154,356.35	\$258,425.88

Disbursements

Operating Expenses:

General Administration and Expense..	\$ 12,551.23	\$ 17,436.21	\$ 29,987.44
Resident Instruction and Departmental			
Research	30,753.59	107,511.40	138,264.99
Extension	7,515.02	820.79	8,335.81
Correspondence	4,264.01	20.79	4,284.80
Library	2,216.63	4,300.20	6,516.83
Upkeep Sam Houston Home.....	705.28	2,217.13	2,922.41
Operation and Maintenance of Phys- ical Plant.....	10,053.00	13,767.01	23,820.01
Auxiliary Enterprises and Activities..	20,012.27	3,007.10	23,019.37
			<hr/>
Total	\$ 88,071.03	\$149,080.63	\$237,151.66

Other Disbursements

Buildings, Grounds and Equipment...\$	7,310.97	\$ 5,275.72	\$ 12,586.69
			<hr/>
Total Disbursements.....	\$ 95,382.00	\$154,356.35	\$249,738.35
			<hr/>
Balance, August 31, 1934.....	\$ 8,687.53	.....	\$ 8,687.53

SAM HOUSTON STATE TEACHERS COLLEGE—Continued

Number and Salaries of Employees, Year Ending August 31, 1934

Position	(Twelve Months' Basis)	Salary	Number
President		\$3,600.00	1
Dean and Professor (9 months).....		2,700.00	1
Registrar		2,000.00	1
Assistant Registrar.....		1,125.00	1
Secretary to President.....		1,350.00	1
Librarian		1,800.00	1
Assistant Librarian.....		1,125.00	2
Business Manager.....		1,875.00	1
Cashier and Bookkeeper.....		1,325.00	1
College Nurse.....		1,800.00	1
Clerical Office Employees.....	(total)	1,800.00	5
Student Assistant Librarians.....	(total)	1,296.00	6
Janitors and Yardman.....		600.00	4
Janitors and Yardmen.....		570.00	2
Janitors		462.00	2
Caretaker		900.00	1
Night Watchman.....		750.00	1
Carpenter		900.00	1
Engineer and Plumber.....		1,125.00	1
Assistant Engineer (6 months).....		337.50	1

(Nine Months' Basis)

Professors		2,400.00	6
Professors		2,200.00	7
Professors		2,000.00	1
Associate Professors.....		1,950.00	1
Associate Professors.....		1,800.00	8
Associate Professors.....		2,000.00	3
Associate Professors.....		2,200.00	1
Assistant Professors.....		1,687.50	9
Instructors		1,500.00	11
Instructors		1,350.00	9
Professor and Dean of Women.....		2,250.00	1
Instructor		1,000.00	1
Director of Band and Orchestra.....		360.00	1
Student Laboratory Assistants.....	(per month)	18.00	4
Clerical Office Employees.....	(per month)	18.00	9

III. Summary of Essential Needs

(As estimated by the Board of Regents in its request made through the Board of Control. For details see Budget of Board of Control.)

For Fiscal Year Ending August 31:	1936	1937
Salaries	\$ 171,170	\$ 171,170
General Maintenance.....	29,365	29,365
Repairs, Replacements, Improvements.....	25,850	13,900
Summer School.....	26,250	26,250
Total	\$ 252,635	\$ 240,685

NORTH TEXAS STATE TEACHERS COLLEGE Denton, Texas

I. Enrollment by Classes

Class	Long Session, 1933-34			Summer Session, 1934		
	Men	Women	Total	Men	Women	Total
Freshman	267	384	651	79	196	275
Sophomore	175	301	476	137	725	862
Junior	156	197	353	255	1,019	1,274
Senior	82	128	210	186	484	670
Special	8	6	14	80	112	192
Total Resident Students	688	1,016	1,704	737	2,536	3,273
Extension	71	432	503	none	none	none
Correspondence	none	none	none	none	none	none
Dem. School:						
a. Elementary,						
1 to 6, incl.....	84	91	175	88	86	174
b. High School,						
7 to 11, incl.....	64	69	133	38	50	88
Grand Total.....	907	1,608	2,515	863	2,672	3,535

Class	Long Session, 1932-33			Summer Session, 1933		
	Men	Women	Total	Men	Women	Total
Freshman	321	483	804	52	193	245
Sophomore	214	342	556	155	616	771
Junior	181	225	406	226	600	826
Senior	80	137	217	178	348	526
Special	14	21	35	28	36	64
Total Resident Students	810	1,208	2,018	639	1,793	2,432
Extension	67	309	376	none	none	none
Correspondence	none	none	none	none	none	none
Dem. School:						
a. Elementary,						
kdg. to 6, incl.....	84	95	179	75	79	154
b. High School,						
7 to 11, incl.....	78	92	170	43	55	98
Grand Total.....	1,039	1,704	2,743	757	1,927	2,684

NORTH TEXAS STATE TEACHERS COLLEGE—Continued

II. Financial Statements

(A) Statement of Assets (as of August 31, 1934)

Cash and Current Items.....\$ 22,856.39

Plant Assets—Buildings

Administration	\$278,027.69	
Community House.....	6,612.90	
Demonstration Cottage.....	6,239.89	
Education Building.....	94,559.91	
Gymnasium, Girls'.....	19,520.13	
Gymnasium, Boys'.....	6,683.36	
Heating and Power Plant.....	45,307.85	
Janitors' Houses.....	5,690.34	
Kendall Hall.....	1,417.44	
Library	61,193.07	
Manual Arts.....	70,585.35	
Music Hall.....	6,398.19	
President's Residence.....	12,919.61	
Teacher Training Laboratory.....	7,225.00	
Science Building.....	50,311.01	
Scout House.....	179.05	
Theatre—Open Air.....	2,000.00	
Grand Stand.....	8,500.00	
Warehouse	1,615.00	
Photo House.....	60.50	
Boys' Club House.....	430.50	
President's Garage.....	525.59	
Tool House.....	191.22	
Hospital, New.....	15,066.97	
Field House.....	11,031.85	
Greenhouse	3,908.33	716,200.95

Grounds

Agricultural	\$ 2,196.10	
Athletic Fields.....	76,097.03	
Campus	161,384.89	
Burgoon Property.....	3,451.00	
Starling Property.....	8,360.92	
Balthrop Property.....	8,802.12	
Malone Property.....	2.00	260,294.06

Equipment

Furniture and Equipment, Buildings.....	\$137,474.59	
Equipment, Instructional and Departmental.....	398,295.88	
Equipment, Miscellaneous.....	74,157.45	609,927.92
Total		\$ 1,609,279.32

NORTH TEXAS STATE TEACHERS COLLEGE—Continued

(B) Statement of Receipts and Disbursements
Year Ended August 31, 1933

Balance at beginning.....\$ 52,504.27

Receipts

State Appropriations.....\$340,370.25
Matriculation Fees, College and Sub-College.... 102,740.02
Auxiliary Enterprises..... 57,626.59
Mimeograph Department and Print Shop..... 471.66
Interest on Bank Balances..... 1,135.26
Rent 70.00
Miscellaneous 107.98

502,521.76

Other Departmental Receipts..... 992.73

Total Receipts.....\$ 503,514.49

Balance at beginning plus Receipts.....\$ 556,018.76

Disbursements

General Administration and Expense.....\$ 36,195.37
Resident Instruction and Departments' Research. 335,174.20
Extension 9,156.69
Library 17,541.62
Operation and Maintenance of Physical Plant... 43,336.33
Auxiliary Enterprises and Activities..... 51,839.23
Other Disbursements..... 1,241.38

Total Disbursements.....\$ 534,823.41

Balance, August 31, 1933.....\$ 21,195.35

NORTH TEXAS STATE TEACHERS COLLEGE—Continued

(C) Statement of Receipts and Disbursements

Year Ended August 31, 1934

Balance from August 31, 1933—Forward.....\$ 21,195.35

Receipts

Revenues:	Local Funds	State Funds	Total
State Appropriations.....		\$286,183.58	\$286,183.58
Student Fees.....	\$141,697.54		141,697.54
Auxiliary Enterprise and Activities..	50,428.13		50,428.13
Mimeograph Department and Print Shop	596.24		596.24
Interest on Bank Balances.....	686.77		686.77
Rent	257.53		257.53
Miscellaneous	828.35		828.35
Totals	\$194,494.56	\$286,183.58	\$480,678.14

Other Receipts

Dividends from Liquidating Bank.....\$	2,085.61		\$ 2,085.61
Refund from Expense Advances.....	2,308.55		2,308.55
Accounts Receivable.....	345.06		345.06
Dishonored Checks.....	2,011.27		2,011.27
Certificate Fees Paid in Advance.....	100.00		100.00
Repayment of Advance on State Warrants	288.06		288.06
Refundable Deposits.....	165.20		165.20
Totals	\$ 7,303.75		\$ 7,303.75
Total Receipts.....	\$201,798.31	\$286,183.58	\$487,981.89
Balance at beginning plus Receipts....	\$222,993.66	\$286,183.58	\$509,177.24

Disbursements

Operating Expenses:			
General Administration and Expense..\$	23,164.17	\$ 27,946.61	\$ 51,110.78
Resident Instruction and Departmental Research	49,920.36	213,399.13	263,319.49
Extension	10,976.10		10,976.10
Library	1,542.60	9,900.49	11,443.09
Operation and Maintenance of Physical Plant	21,683.37	19,092.94	40,776.31
Auxiliary Enterprises and Activities..	34,377.05	414.16	34,791.21
Cash Shortage.....	11.56		11.56
Transfer by All-College Dances to Student Loan Fund.....	325.00		325.00
Totals	\$142,000.21	\$270,753.33	\$412,753.54
Buildings, Grounds and Equipment....	53,121.47	15,430.25	68,551.72
Other Disbursements.....	5,015.59		5,015.59
Total Disbursements.....	\$200,137.27	\$286,183.58	\$486,320.85
Balance, August 31, 1934.....	\$ 22,856.39		\$ 22,856.39

NORTH TEXAS STATE TEACHERS COLLEGE—Continued

Year Ended August 31, 1934
(12 Mo. Basis)

Position	Salary	Number
President	\$3,600.00	1
President Emeritus.....(4½ months)	1,350.00	1
Dean	2,700.00	1
Registrar	2,200.00	1
Assistant Registrar.....	1,575.00	1
Secretary to President.....	1,800.00	1
Librarian	1,800.00	1
Associate Librarians.....	1,500.00	2
Assistant Librarians.....	1,125.00	4
Assistant Librarian.....	900.00	1
Assistant Librarian.....	675.00	1
Business Manager.....	2,200.00	1
Bookkeeper	1,500.00	1
Stenographers	1,125.00	2
Stenographers	450.00	1
Stenographers	382.50	1
Stenographers	564.00	1
Stenographers	420.00	1
Clerical Office Employees.....	1,500.00	1
Clerical Office Employees.....	1,125.00	3
Janitor (Woman).....	450.00	1
Janitor (Woman).....	540.00	1
Janitors	675.00	8
Engineer	1,125.00	1
Carpenter	900.00	1
Ground and Bldg. Supt.....	1,350.00	1
Painter	900.00	1
Laborers	675.00	3
Night Watchmen.....	750.00	1
Professors	2,700.00	4
Professors	2,400.00	1
Professors	2,200.00	25
Associate Professors.....	2,000.00	2
Associate Professors.....	1,950.00	6
Associate Professors.....	1,875.00	3
Associate Professors.....	1,800.00	7
Associate Professors.....	1,755.00	1
Assistant Professors.....	1,800.00	1
Assistant Professors.....	1,755.00	2
Assistant Professors.....	1,650.00	11
Assistant Professors.....	1,500.00	6
Technician	1,650.00	1
Instructors	1,500.00	16
Instructors	1,350.00	9
Instructors	1,181.25	1
Instructors	1,012.50	1
Student Assistants.....\$45.00 to	540.00	31
Physician	3,000.00	1
Nurse	1,125.00	1
Nurse	900.00	1
Housekeeper	765.00	1

Summary of Essential Needs

	1936	1937
Salaries	\$314,320.00	\$314,320.00
Summer School.....	56,250.00	56,250.00
Departmental Maintenance and Equipment.....	32,000.00	32,000.00
Repairs, Replacements, Etc.....	6,000.00	6,000.00
Library Building.....	250,000.00	.....
Total	\$658,570.00	\$408,570.00

SOUTHWEST TEXAS STATE TEACHERS COLLEGE San Marcos, Texas

I. Attendance Statistics

Enrollment—Resident Students

Long Session	Year Ended August 31,		Year Ended August 31,	
	1933	1934	1933	1934
College—				
Seniors	165	122		
Juniors	198	211		
Sophomores	341	278		
Freshmen	446	391		
Unclassified	24	17	1,174	1,019
<hr/>				
Demonstration School—				
High School.....	53	250		
Elementary	211	567	264	817
<hr/>				
Total			1,438	1,836

Enrollment—Resident Students

Summer Session				
College—				
Graduates				
Seniors	256	376		
Juniors	425	714		
Sophomores	679	745		
Freshmen	254	333		
Unclassified	39	106	1,653	2,274
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Demonstration School—				
High School.....	34	54		
Elementary	157	119	191	173
<hr/>				
Total			1,844	2,447

Enrollment—Extension Division

Correspondence Students.....				
Extension Students.....	218	267	218	267
<hr/>				
Total			3,500	4,550

Net Annual Enrollment, Excluding Duplicates:

College	3,045	3,560
Demonstration School.....	455	990
Teachers' Certificates Issued.....	737	631
Degrees Conferred.....	202	170

SOUTHWEST TEXAS STATE TEACHERS COLLEGE—Continued

II. Financial Statements

(A) Statement of Assets as of August 31, 1934

Cash and Current Items.....\$ 12,333.79

Plant Assets—Grounds

Campus	\$ 39,699.91
Athletic Field.....	17,985.29
River Resort Franchise.....	5,000.00
College Farm.....	13,000.00
Other Grounds.....	4,575.00

Total 80,260.20

Buildings

Education Building.....	\$ 80,000.00
Main Building.....	32,702.50
Heating Plant.....	70,929.25
Home Economics Building.....	63,317.01
Science Building.....	150,000.00
Library Building.....	19,321.65
President's Home.....	7,072.00

Dormitories:

No. 1. Girls' Dormitory.....	10,000.00
No. 2. Annex	7,000.00
No. 3. Moore House.....	3,000.00
No. 4. Ex-Hospital	5,000.00
No. 5. Kellam	4,000.00
No. 6. Teacherage	3,500.00
No. 7. Oakwood Hall.....	4,559.60
Gymnasium	45,675.57
Demonstration Cottage.....	5,000.00
Janitors' Cottages.....	3,500.00
Riverside Dwelling.....	1,000.00
Riverside Bathhouse.....	2,000.00
Riverside Dwelling.....	1,500.00
Farm Dwelling.....	1,500.00
Farm Barns and Sheds.....	2,188.58
Garage—Athletic Field.....	424.94
New Barn—Farm.....	801.90
Bleachers—Athletic Field.....	2,259.97
Fence—Athletic Field.....	1,733.90
Lighting System—Athletic Field.....	2,094.79
Lyons House.....	4,250.00
Garage	142.12

Total of Buildings..... 534,473.78

General Equipment.....	49,484.18
College Farm—Stock—Equipment.....	2,917.76
Instructional Equipment.....	103,109.01

Total Assets, August 31, 1934..... \$782,578.72

SOUTHWEST TEXAS STATE TEACHERS COLLEGE—Continued

(B) Receipts and Disbursements for Year Ending August 31, 1933

Balance from August 31, 1932.....\$ 26,548.20

Receipts

Educational and General.....\$301,372.18
Auxiliary Enterprises and Activities..... 45,725.70
Refundable Deposits—Forfeited..... 15.00
Extension Funds Transferred to College..... 113.05

Total 347,225.93

Total of Receipts plus Balance..... \$373,774.13

Disbursements

Expenditures:

Educational and General.....\$289,989.29
Auxiliary Enterprises and Activities..... 47,392.93
Dishonored Checks..... 18.00

Total Disbursements.....\$337,400.22

Less Non-Cash Items..... 1,535.81

\$335,864.41

Additions to Plant..... 17,892.05

Total Disbursements..... 353,756.46

Balance on hand, August 31, 1933.....\$ 20,017.67

SOUTHWEST TEXAS STATE TEACHERS COLLEGE—Continued

(C) Statement of Receipts and Disbursements

Year Ended August 31, 1934

	Local Funds	State Funds	Total
September 1, 1933, Balance Forward..	\$ 20,017.67	.....	\$ 20,017.67
Receipts			
Revenue:			
Educational and General.....	\$ 84,295.14	\$173,354.50	\$259,649.64
Auxiliary Enterprises and Activities..	47,179.47	.....	47,179.47
Refundable Deposits—Forfeited.....	32.00	.....	32.00
Certificates	310.34	.....	310.34
Federal Taxes.....	84.14	.....	84.14
	<hr/>		
Total	\$131,801.09	\$173,354.50	\$307,255.59
Total of Receipts plus Balance.	151,918.76	173,354.50	327,273.26
Disbursements			
Expenditures:			
Educational and General.....	\$ 72,888.46	\$166,491.43	\$239,379.89
Auxiliary Enterprises and Activities..	38,935.96	1,791.27	40,727.23
Dishonored Checks.....	143.25	.....	143.25
Accounts Payable—Pedagog.....	1,535.81	.....	1,535.81
Accounts Receivable—O. W. Strahan..	19.08	.....	19.08
	<hr/>		
	\$113,522.56	\$168,282.70	\$281,805.26
Other Disbursements			
Additions to Plant.....	\$ 30,612.41	\$ 7,071.80	\$ 37,684.21
Land and Auto—Deduct.....	4,550.00	.....	4,550.00
	<hr/>		
	\$ 26,062.41	\$ 7,071.80	\$ 33,134.21
Total Disbursements.....	\$139,584.97	\$175,354.50	\$314,939.47
	<hr/>		
Balance, August 31, 1934.....	\$ 12,333.79	.....	\$ 12,333.79

SOUTHWEST TEXAS STATE TEACHERS COLLEGE—Continued

(D) Number of Employees and Salaries

Year Ending August 31, 1934

Rank:	Salary	Number
Professors	\$2,700.00	2
	2,500.00	1
	2,400.00	5
	2,200.00	8
	2,100.00	4
	2,000.00	4
Associate Professors	1,875.00	3
	1,800.00	2
	1,763.00	5
	1,650.00	4
Assistant Professors	1,575.00	6
	1,500.00	4
	1,425.00	2
Instructors	1,350.00	4
	1,200.00	1
	1,125.00	1

The above employees are on nine months' basis.

(The following salaries are on a twelve months' basis.)

Rank:	Salary	Number
President	\$3,600.00	1
Librarian	2,200.00	1
Assistant Librarians	1,200.00	1
	1,125.00	1
	750.00	1
Registrar	2,100.00	1
Business Manager	2,100.00	1
Bookkeeper	1,125.00	1
Stenographers	1,125.00	2
Janitors	675.00	1
	540.00	6
Engineer	1,275.00	1
Assistant Engineer	900.00	1
Superintendent of Buildings and Grounds	900.00	1
Yardman	765.00	1
Night Watchman	750.00	1

III. Summary of Essential Needs

Fiscal Years Ending August 31

	1936	1937
Salaries	\$186,070.00	\$186,070.00
Summer School	33,750.00	33,750.00
Maintenance and Equipment	28,150.00	28,150.00
Improvements—Repairs—Buildings	214,250.00	9,250.00
Grand Totals	\$462,220.00	\$257,220.00

WEST TEXAS STATE TEACHERS COLLEGE

Canyon, Texas

(A) Attendance Statistics for the Years Ended August 31, 1933, and 1934

Class	Long Session, 1932-33			Summer Session, 1933		
	Men	Women	Total	Men	Women	Total
Freshmen	148	187	335	31	79	110
Sophomore	78	163	241	52	220	272
Junior	56	117	173	72	211	283
Senior	50	77	127	67	121	188
Special	6	15	21	18	35	53
Graduates	7	13	20	7	10	17
<hr/>						
Total Resident Students	345	572	917	247	676	923
Class Extension.....	19	106	125	No extension in summer		
Correspondence	59	176	235	47	174	221
Demonstration School....	129	130	259	78	114	192
						<hr/>
Grand Total Enrollment, Long and Summer Sessions.....						2,872

Class	Long Session, 1933-34			Summer Session, 1934		
	Men	Women	Total	Men	Women	Total
Freshmen	177	235	412	32	89	121
Sophomore	93	153	246	56	250	306
Junior	54	107	161	85	351	436
Senior	34	78	112	69	172	241
Special	4	15	19	36	68	104
<hr/>						
Total Resident Students	326	588	914	278	930	1,208
Class Extension.....	23	165	188	No extension in summer		
Correspondence	61	216	277	22	83	105
Demonstration School....						497
						<hr/>
Grand Total Enrollment, Long and Summer Sessions.....						3,225

WEST TEXAS STATE TEACHERS COLLEGE—Continued

I. Statement of Assets as of August 31, 1934

Cash on hand.....	\$	4,248.84
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Buildings

President's Home.....	\$ 14,261.80	
Pump House.....	8,260.59	
Main Building.....	335,382.63	
Education Building.....	278,623.64	
Cousins Hall.....	150,439.87	
Randall Hall.....	23,048.53	
Athletic House.....	3,590.16	
Gymnasium.....	36,451.80	
Infirmary.....	2,489.60	
Music Hall.....	5,282.27	
Power House.....	29,664.53	
Athletic Stadium.....	11,315.51	
Museum.....	50,318.98	
South Residence.....	2,000.00	
North Residence.....	1,800.00	
Ranch Headquarters.....	500.00	
Dairy Barn.....	2,500.00	
Milk House.....	1,312.43	
Golf Club House.....	1,146.38	
T. Anchor Courts.....	80.00	
	<hr/>	
Total Buildings.....		958,468.72

Grounds

Campus.....	\$ 60,611.21	
T. Anchor Dairy Farm.....	11,124.58	
Golf Links.....	1,146.38	
Tennis Courts.....	1,645.47	
Other Land.....	6,124.05	
Sidewalks and Streets.....	13,077.42	
Concrete Steam Tunnel.....	6,890.83	
Settling Tank.....	2,984.11	
	<hr/>	
Total Grounds.....		103,604.05

Equipment

Instructional.....	\$147,481.90	
General.....	94,327.15	
Library—Reference.....	102,673.45	
Other Equipment.....	3,422.68	
	<hr/>	
Total Equipment.....		347,905.18
		<hr/>
Total Assets, August 31, 1934.....		\$ 1,414,226.79

WEST TEXAS STATE TEACHERS COLLEGE—Continued

(B) Statement of Receipts and Disbursements

Year Ended August 31, 1933

Balance forward from August 31, 1932.....\$ 3,326.11

Receipts

Educational and General.....	\$273,289.58
Auxiliary Enterprises and Activities.....	57,513.05
Other Non-Educational Purposes.....	252.41
Refundable Deposits Forfeited.....	6.00
Miscellaneous	102.47

\$331,163.51

Deduct Non-Cash Items..... 468.71

330,694.80

Other:

Dishonored Checks Repaid.....	\$ 2,008.48
Payments on Faculty Purchases.....	1.98
State Appropriations for Plant.....	445.93
State Appropriations—Balance Paid.....	50,000.00
Miscellaneous Gifts for Equipment.....	344.90

52,901.29

Total Receipts Plus Balance Brought Forward

\$ 386,822.20

Disbursements

Educational and General.....	\$264,550.08
Auxiliary Enterprises and Activities.....	53,422.55
Other Non-Educational Expenditures.....	252.41
Miscellaneous	13.62

\$318,238.66

Deduct Decrease in Book Store Inventory..... 2,560.86

\$ 315,677.80

Other:

Dishonored Checks.....	\$ 1,927.56
Agency Funds Repaid.....	80.50
Additions to Plant.....	60,324.61

62,332.67

Balance August 31, 1933.....

\$ 8,811.73

WEST TEXAS STATE TEACHERS COLLEGE—Continued

(C) Statement of Receipts and Disbursements
Year Ended August 31, 1934

	Local Funds	State Funds	Total
Balance Forward from Aug. 31, 1933..	\$ 8,811.73	.....	\$ 8,811.73
Receipts			
Educational and General.....	\$ 69,515.81	\$151,255.41	\$220,771.22
Auxiliary Enterprises and Activities..	51,287.57	.....	51,287.57
Other Non-Educational Purposes.....	125.00	.....	125.00
Refund of Federal Tax Penalty.....	28.37	.....	28.37
Sales of Manual Arts Department.....	46.75	.....	46.75
Refundable Deposits Forfeited.....	114.50	.....	114.50
	<u>\$121,118.00</u>	<u>\$151,255.41</u>	<u>\$272,373.41</u>
Other:			
Expense Advances Paid.....	\$ 1,610.00	.....	.....
Notes Receivable.....	115.00	.....	.....
Dishonored Checks Repaid.....	1,474.19	.....	.....
Payments on Faculty Purchases.....	175.29	.....	.....
Agency Funds Deposited.....	459.00	.....	\$ 3,833.48
Total Receipts Plus Balance....	\$133,763.21	\$151,255.41	\$285,018.62
Disbursements			
Educational and General.....	\$ 73,995.00	\$145,626.21	\$219,621.21
Auxiliary Enterprises and Activities..	50,092.77	1,676.43	51,769.20
Other Non-Educational Expenditures..	125.00	.....	125.00
	<u>\$124,212.77</u>	<u>\$147,302.64</u>	<u>\$271,515.41</u>
Deduct:			
Decrease in Book Store Inventory....	\$ 1,614.16	.....	.....
Accrued Accounts Payable.....	3,221.02	.....	\$ 4,835.18
	<u>\$119,377.59</u>	<u>\$147,302.64</u>	<u>\$266,680.23</u>
Other:			
Undistributed Stores.....	.....	\$ 267.66	\$ 267.66
Expense Advances.....	\$ 1,610.00	.....	1,610.00
Accounts Payable.....	925.89	.....	925.89
Accounts Receivable.....	139.97	.....	139.97
Dishonored Checks.....	1,612.00	.....	1,612.00
Purchases for Faculty Members.....	175.07	.....	175.07
Deferred Charges—Book Store.....	47.92	.....	47.92
Agency Funds Repaid.....	534.50	.....	534.50
Additions to Plant.....	5,091.43	\$ 3,685.11	8,776.54
Total Disbursements.....	<u>\$129,514.37</u>	<u>\$151,255.41</u>	<u>\$280,769.78</u>
Balance August 31, 1934.....	\$ 4,248.84	.....	\$ 4,248.84

WEST TEXAS STATE TEACHERS COLLEGE—Continued

II. Number and Salaries of Employees for the Year Ended August 31, 1934

9 Months' Basis

2	at	\$2,700.00	Scale	1	at	\$1,587.00	Scale
1	"	2,600.00	"	4	"	1,500.00	"
17	"	2,200.00	"	2	"	1,400.00	"
4	"	2,000.00	"	2	"	1,350.00	"
6	"	1,800.00	"	7	"	1,300.00	"
2	"	1,750.00	"	1	"	1,200.00	"
3	"	1,687.50	"	1	"	900.00	"
2	"	1,600.00	"				

12 Months' Basis

1	at	\$3,600.00	Scale	1	at	\$1,200.00	Scale
1	"	2,200.00	"	4	"	1,000.00	"
1	"	2,000.00	"	2	"	900.00	"
1	"	1,350.00	"	5	"	600.00	"
2	"	1,300.00	"				

III. A Summary of the Essential Needs of the West Texas State Teachers College as Shown in Our Budget Submitted to the Board of Control

	1934-1935	1935-1936	1936-1937
A. Salaries	\$118,500.00	\$167,774.00	\$167,774.00
B. Summer School Salaries.....		26,250.00	26,250.00
C. Maintenance and Equipment.....	17,217.00		
Equipment, Supplies, Miscellaneous Items		14,000.00	14,000.00
Heat, Light, Water and Power....		14,000.00	14,000.00
D. Repairs and Improvements.....		14,400.00	10,000.00
	<hr/> \$135,717.00	<hr/> \$236,424.00	<hr/> \$232,024.00

EAST TEXAS STATE TEACHERS COLLEGE

Commerce, Texas

I. Attendance Statistics

Year Ended August 31,
1934

Enrollment—Resident Students—		
Long Session:		
College:		
Graduates .....	.....
Seniors	107	
Juniors	193	
Sophomores	431	
Freshmen	435	
Unclassified	2	1,168
<hr/>		
Demonstration School:		
High School.....	107	
Elementary	171	278
<hr/>		
Enrollment—Resident Students—		
Summer Session:		
College:		
Graduates .....	.....
Seniors	490	
Juniors	829	
Sophomores	825	
Freshmen	289	
Unclassified	77	2,510
<hr/>		
Demonstration School:		
High School.....	107	
Elementary	164	271
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Enrollment—Extension Division—		
Correspondence Students.....	
Extension Students.....	512	512
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Net Annual Enrollment, excluding duplicates:		
College		3,980
Demonstration School.....		278
Teachers' Certificates Issued.....		995
Degrees Conferred.....		269

EAST TEXAS STATE TEACHERS COLLEGE—Continued

II. Financial Statements

(A) Statement of Assets, as of August 31, 1934

Cash on hand.....	\$	32,851.55
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Lands

Main Campus.....	\$	20,000.00	
Improvements		55,927.01	
Other Land.....		1,500.00	77,427.01
			<hr/>

Buildings

Administration	\$	50,000.00	
Barns		1,580.00	
Dormitory		50,000.00	
Education		275,000.00	
Garage		950.00	
Heating Plant.....		28,000.00	
Incinerator		15.00	
Industrial Building.....		45,000.00	
Library		200,000.00	
Cottages		2,100.00	
President's Home.....		14,520.00	
Shacks		220.00	
Stadium		10,000.00	
Storehouse		100.00	
College Hearth.....		150.00	677,635.00
			<hr/>

Equipment

Heating Plant.....	\$	36,388.50	
Library—Reference		109,944.85	
Library—Text Book.....		52,792.81	
Departmental Equipment.....		43,707.27	
Miscellaneous		84,747.69	327,581.12
			<hr/>

Total of Assets as of August 31, 1934.....			\$ 1,115,494.68
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EAST TEXAS STATE TEACHERS COLLEGE—Continued

(B) Statement of Receipts and Disbursements

Year Ended August 31, 1933

Balance from August 31, 1932.....\$ 6,859.82

Receipts

Educational and General.....	\$316,937.40	
Auxiliary Enterprises and Activities.....	42,716.41	
Dishonored Checks Collected.....	14.01	
Donations for Special Purposes.....	210.58	
Dividend—From Bank.....	442.26	
Certificates	1,522.00	
Refundable Deposits.....	62.00	361,904.66
		<hr/>
Other Receipts.....		6,595.93
		<hr/>
Total Receipts plus Balance.....		\$ 375,360.41

Disbursements

Educational and General.....	\$304,224.06	
Auxiliary Enterprises and Activities.....	36,213.18	
Certificates	1,552.00	
Refundable Deposits.....	69.70	\$ 342,058.94
		<hr/>
Other Receipts:		
Dishonored Checks Returned.....	\$ 4,972.51	
Additions to Equipment.....	14,090.17	19,062.68
		<hr/>
Total Disbursements.....		\$ 361,121.62
		<hr/>
August 31, 1933—Balance on Hand.....		\$ 14,238.79

EAST TEXAS STATE TEACHERS COLLEGE—Continued

(C) Statements of Receipts and Disbursements

Year Ended August 31, 1934

	Local Funds	State Funds	Total
Balance from August 31, 1933.....	\$ 14,238.79	.....	\$ 14,238.79
Receipts			
Educational and General.....	\$103,743.27	\$208,192.21	\$311,935.48
Auxiliary Enterprises and Activities..	36,016.37	.....	36,016.37
Old Outstanding Checks Canceled.....	1.07	.....	1.07
Donations for Special Purposes.....	50.00	.....	50.00
Totals	\$139,810.71	\$208,192.21	\$348,002.92
Other Receipts			
Federal Taxes Collected.....	\$ 70.64	.....	\$ 70.64
Dishonored Checks Collected.....	6,413.12	.....	6,413.12
Expense Advances Refunded.....	3,857.65	.....	3,857.65
Total	\$ 10,341.41	.....	\$ 10,341.41
Total Receipts	\$150,152.12	\$208,192.21	\$358,344.33
Balance at Beginning plus Receipts ...	\$164,390.91	\$208,192.21	\$372,583.12
Disbursements			
Educational and General.....	\$ 62,350.81	\$199,354.37	\$261,705.18
Auxiliary Enterprises and Activities..	42,852.53	20.53	42,873.06
Total	\$105,203.34	\$199,374.90	\$304,578.24
Other Disbursements			
Dishonored Checks Returned.....	\$ 6,759.62	.....	\$ 6,759.62
Additions to Equipment.....	15,313.81	\$ 8,817.31	24,131.12
Federal Taxes Paid.....	37.44	.....	37.44
Expense Advances.....	4,072.65	.....	4,072.65
Accounts Receivable.....	152.50	.....	152.50
Total	\$ 26,336.02	\$ 8,817.31	\$ 35,153.33
Total Disbursements	\$131,539.36	\$208,192.21	\$339,731.57
August 31, 1934—Balance on Hand ...	\$ 32,851.55	.....	\$ 32,851.55

EAST TEXAS STATE TEACHERS COLLEGE—Continued

(D) Number and Salaries of Employees

Year Ended August 31, 1934

Position:	(12 Months' Basis)	Salary	Number
President		\$3,600.00	1
Dean		3,600.00	1
Registrar		2,400.00	1
Assistant Registrar.....		1,012.50	1
Secretary to President.....		1,350.00	1
Librarian		1,687.50	1
Associate Librarian.....		1,500.00	1
Assistant Librarian.....		900.00	1
Business Manager.....		2,500.00	1
Bookkeeper		1,125.00	1
Stenographer		875.00	1
Janitors		728.00	9
Engineer		1,125.00	1
Assistant Engineer.....		900.00	1
Groundkeeper		750.00	1
Laborers		728.00	1
Night Watchman.....		900.00	1

(9 Months' Basis)

Clerical Office Employees.....		360.00	3
Professors	\$3,000.00 to	4,000.00	0
Associate Professors.....	2,500.00 to	3,000.00	3
Assistant Professors.....	2,250.00 to	2,500.00	0
Instructors	1,800.00 to	2,250.00	27
	Below	1,800.00	54
Student Assistants.....	(Average)	300.00	21

III. Summary of Essential Needs

(As estimated by the Board of Regents in Its Request Made Through the Board of Control. For Details See Budget of Board of Control.)
For Fiscal Year Ending August 31

	1936	1937
Salaries	\$217,525.00	\$217,525.00
Summer School.....	35,000.00	35,000.00
Maintenance and Equipment.....	24,000.00	24,000.00
Improvements, Repairs and Equipment.....	164,500.00	12,500.00
Total	\$441,025.00	\$289,025.00

SUL ROSS STATE TEACHERS COLLEGE Alpine, Texas

I. Attendance Statistics

Enrollment—Resident Students		Year Ended August 31,	
Long Session College—		1933	1934
College		340	334
Demonstration School—			
High School.....		160	159
Elementary (Alpine Public Schools).....		...	...
Total		<u>500</u>	<u>493</u>
Enrollment—Resident Students			
Summer Session			
College		515	840
Demonstration School—			
High School.....		27	34
Elementary		91	114
Total		<u>633</u>	<u>988</u>
Enrollment—Extension Division			
Correspondence Students (College).....		228	254
Extension Students.....		...	6
Total		<u>228</u>	<u>260</u>
Net Annual Enrollment, Excluding All Duplicates			
College		752	1,079
Demonstration School.....		91	114
Teachers' Certificates Issued.....		203	151
Degrees Conferred.....		78	70

SUL ROSS STATE TEACHERS COLLEGE—Continued

II. Financial Statements

(A) Statement of Assets, as of August 31, 1934

(Taken from Audit of F. G. Masquelette & Co.)

Cash on hand.....	\$ 9,416.39
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Buildings

Clubhouse—Athletic Field.....	\$ 2,805.82	
Clubhouse—Kokernot Springs.....	10,977.85	
Engineer's Cottage.....	1,736.85	
Gymnasium.....	41,173.75	
Janitor's Cottage.....	2,500.00	
Main Building.....	164,550.20	
Other Buildings.....	189.50	
President's Residence.....	14,200.00	
Steel Grand Stand.....	5,703.00	
Heating Plant.....	30,053.35	
Library Building.....	158,165.94	
Greenhouse.....	610.68	
Outdoor Theatre.....	6,109.05	
Bowling Alley.....	5,830.14	
	<hr/>	
Total Buildings.....		444,606.13

Grounds and Improvements

Campus.....	\$ 30,112.91	
Tennis Courts.....	10,243.85	
Kokernot Springs.....	324.43	
Reservoir.....	3,500.00	
Storage Tank.....	3,150.00	
Well.....	2,660.89	
Athletic Field Wall.....	6,492.27	
Drinking Fountain.....	41.72	
Paving.....	9,713.63	
Retaining Walls.....	1,718.13	
	<hr/>	
		67,957.83

Equipment

Furniture.....	\$ 75,814.08	
Department and Instructional.....	30,901.93	
Miscellaneous.....	6,342.13	
	<hr/>	
		113,058.14
August 31, 1934—		
Total Assets plus Cash Balance.....		\$635,038.49

SUL ROSS STATE TEACHERS COLLEGE—Continued

(B) Statement of Receipts and Disbursements

Year Ended August 31, 1933

(From Audit Report of F. G. Masquelette & Co.)

August 31, 1932—Balance Forward.....\$ 6,920.88

Receipts

Educational and General.....	\$140,580.71	
Auxiliary Enterprises and Activities.....	8,535.51	
Dishonored Checks Collected.....	30.00	
Refundable Deposits.....	1,252.00	
Scholarships.....	36.00	
Class Fountain.....	29.83	
Amphitheatre.....	10.10	
Total Receipts.....		150,474.15
Total Receipts plus Balance.....		\$157,395.03

Disbursements

Educational and General.....	\$128,238.68	
Auxiliary Enterprises and Activities.....	9,262.78	
Buildings, Grounds and Equipment.....	13,717.49	
Class Fountain.....	21.28	
Scholarship.....	36.00	
Refundable Deposits.....	1,236.00	
Dishonored Checks.....	58.95	
Total Disbursements.....		152,571.18
August 31, 1933—Balance.....		\$ 4,823.85

SUL ROSS STATE TEACHERS COLLEGE—Continued

(C) Statement of Receipts and Disbursements

Year Ended August 31, 1934

(From Auditor's Report by F. G. Masquelette & Co.)

	Local Funds	State Funds	Total
Balance Brought Forward From			
August 31, 1933.....	\$ 4,823.85	.....	\$ 4,823.85

Receipts

Educational and General.....	\$ 33,617.63	\$ 88,560.77	\$122,178.40
Auxiliary Enterprises and Activities..	9,409.33	.....	9,409.33
Recoveries	25.95	.....	25.95
Hospital Fees, Prior Years.....	5.00	.....	5.00
Donations for Fountain.....	24.30	.....	24.30
Expense Money Repaid.....	909.23	.....	909.23
Accounts Receivable Collected.....	37.50	.....	37.50
Federal Taxes.....	75.23	.....	75.23
	<hr/>	<hr/>	<hr/>
Total Receipts.....	\$ 44,104.19	\$ 88,560.77	\$132,664.96
	<hr/>	<hr/>	<hr/>
Total Receipts plus Balance....	\$ 48,928.04	\$ 88,560.77	\$137,488.81

Disbursements

Educational and General.....	\$ 22,549.45	\$ 75,753.22	\$ 98,302.67
Auxiliary Enterprises and Activities..	8,145.00	69.14	8,214.14
Other Non-educational Expense.....	58.50	.....	58.50
	<hr/>	<hr/>	<hr/>
Totals	\$ 30,752.95	\$ 75,822.36	\$106,575.31
Buildings, Grounds and Equipment...\$	7,319.64	\$ 12,738.41	\$ 20,058.05
Miscellaneous Expenses.....	1,439.06	.....	1,439.06
	<hr/>	<hr/>	<hr/>
Total Disbursements.....	\$ 39,511.65	\$ 88,560.77	\$128,072.42
	<hr/>	<hr/>	<hr/>
August 31, 1934—Balance.....	\$ 9,416.39	.....	\$ 9,416.39

SUL ROSS STATE TEACHERS COLLEGE—Continued

Number of Employees and Salaries

Rank:	Year Ending August 31, 1934	Salary	Number
Professors		\$2,400.00	2
		2,200.00	8
		1,950.00	1
Associate Professors.....		2,000.00	1
		1,687.50	5
		1,650.00	1
Assistant Professors.....		1,612.50	1
		1,500.00	1
		1,012.50	1
Instructors and Assistants.....		1,350.00	1
		1,237.50	2

Note.—The above employees are on nine months' basis unless otherwise noted.

The following salaries are on a twelve months' basis unless otherwise stated:

Rank:	Salary	Number
President	\$3,600.00	1
Auditor and Bookkeeper.....	1,200.00	1
Business Manager.....	1,800.00	1
Librarian	1,800.00	1
Assistant in Library.....	1,350.00	1
Registrar	1,800.00	1
Secretary to the President.....	1,200.00	1
Office Helpers (part time).....	375.00	2
Engineer	1,125.00	1
Janitors	1,125.00	2
Night Watchmen (part time).....	675.00	2
Yardman	585.00	1

III. Summary of Essential Needs

For Fiscal Years Ending August 31

	1936	1937
Salaries	\$ 81,880.00	\$ 81,880.00
Summer School.....	18,750.00	18,750.00
Maintenance and Equipment.....	24,274.00	24,090.00
Improvements, Repairs and Buildings.....	14,475.00	19,920.00
Grand Total.....	\$139,379.00	\$144,640.00

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE
Nacogdoches, Texas

I. Attendance Statistics

Enrollment—Resident Students

Long Session College	Year Ended August 31,		Year Ended August 31,	
	1933	1934	1933	1934
Graduates .....		....
Seniors	90	66		
Juniors	145	91		
Sophomores	232	209		
Freshmen	468	279		
Unclassified	19	6	954	651
	<hr/>	<hr/>		
Demonstration School				
High School.....	116	88		
Elementary	114	116	230	204
	<hr/>	<hr/>	<hr/>	<hr/>
Total			1,184	855
Summer Session				
College				
Graduates .....		....
Seniors	148	173		
Juniors	224	379		
Sophomores	304	452		
Freshmen	191	190		
Unclassified	24	46	891	1,240
	<hr/>	<hr/>		
Demonstration School				
High School.....	69	101		
Elementary	74	46	143	147
	<hr/>	<hr/>	<hr/>	<hr/>
Total			1,034	1,387
Enrollment—Extension Division				
Correspondence .....		....
Extension	182	320	182	320
	<hr/>	<hr/>	<hr/>	<hr/>
Total			2,400	2,562
Net Annual Enrollment, Excluding Duplicates				
College			1,472	1,604
Demonstration School.....			327	319
Teachers' Certificates Issued.....			518	383
Degrees Conferred.....			143	123

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE—Continued

II. Financial Statements

(A) Statement of Assets, Year Ended August 31, 1934

From Audit Report of F. G. Masquelette & Co. Original on File With Board of Control

August 31, 1934—Cash Balance on Hand.....\$ 19,533.52

Buildings

Administration	\$167,074.71	
Rusk	218,025.54	
Aikman Gymnasium	18,827.21	
Power House.....	15,582.62	
President's Residence.....	6,435.81	
Shack No. 1.....	891.08	
Farm House.....	2,391.82	
Barn No. 1.....	1,106.46	
Barn No. 2.....	1,669.65	432,004.90

Grounds

Campus	\$ 35,868.92	
Athletic Field.....	4,703.72	
School Farm.....	26,224.99	
Paving and Sidewalks.....	36,133.23	102,930.86

Equipment

Departmental	\$ 33,361.60	
Office and General.....	28,474.98	
Library	41,449.84	
Book Store.....	1,673.50	
College Farm.....	6,134.93	
Lighting System—Athletic Field.....	893.33	
Lighting System—Campus.....	2,919.80	114,907.98

August 31, 1934—Total Assets.....\$669,377.26

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE—Continued

(B) Statement of Receipts and Disbursements

Year Ended August 31, 1933

Adopted from Audit Report of F. G. Masquelette & Co. for Years 1933-1934. Original Filed With Board of Control

Balance Brought Forward.....\$ 5,821.52

Receipts

Educational and General.....	\$214,092.71	
Auxiliary Enterprises and Activities.....	24,098.03	
Certificates	691.00	
Refundable Deposits.....	166.64	

\$239,048.38

Deduct Non-cash Receipts included in above.....	116.96	
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238,931.42

Total Receipts plus Balance Forward.....		<u>\$244,752.94</u>
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Disbursements

Educational and General.....	\$208,516.00	
Auxiliary Enterprises and Activities.....	27,049.04	
Certificates	949.00	

\$236,514.04

Deduct Increase in Book Store Inventory.....	1,488.79	235,025.25
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Other Disbursements

Additions to Plant.....	\$ 3,943.16	
Dishonored Checks.....	132.15	
State Warrants.....	178.16	4,253.47

Total Disbursements.....		<u>\$239,278.72</u>
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August 31, 1933—Balance.....		\$ 5,474.22
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STEPHEN F. AUSTIN STATE TEACHERS COLLEGE—Continued

(C) Statement of Receipts and Disbursements

Year Ended August 31, 1934

Taken from F. G. Masquelette & Co. Auditor's Report. Original Filed With
the Board of Control

	Local Funds	State Funds	Total
September 1, 1933—Balance Forward.	\$ 5,474.22	.....	\$ 5,474.22

Receipts

Educational and General.....	\$ 56,469.78	\$137,145.94	\$193,615.72
Auxiliary Enterprises and Activities..	18,454.79	.....	18,454.79
Refundable Deposits.....	284.05	.....	284.05
	<u>\$ 75,208.62</u>	<u>\$137,145.94</u>	<u>\$212,354.56</u>

Other Receipts

State Warrants.....	\$ 13.16	.....	\$ 13.16
Accounts Receivable.....	112.96	.....	112.96
Federal Funds, FERA.....	2,397.10	.....	2,397.10
	<u>\$ 2,523.22</u>	<u>.....</u>	<u>\$ 2,523.22</u>

Total Receipts.....	\$ 77,731.84	\$137,145.94	\$214,877.78
Receipts plus Balance.....	\$ 83,206.06	\$137,145.94	\$220,352.00

Disbursements

Educational and General.....	\$ 38,343.40	\$128,673.21	\$167,016.61
Auxiliary Enterprises and Activities..	21,597.72	.....	21,597.72
Certificates	226.00	.....	226.00
	<u>\$ 60,167.12</u>	<u>\$128,673.21</u>	<u>\$188,840.33</u>

Add Increase in Inventory of Book Store	162.66	162.66
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	<u>\$ 60,329.78</u>	<u>\$128,673.21</u>	<u>\$189,002.99</u>
Deduct Non-cash Item.....	100.00	100.00

	<u>\$ 60,229.78</u>	<u>\$128,673.21</u>	<u>\$188,902.99</u>
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Other Disbursements

Additions to Plant.....	\$ 743.51	\$ 8,472.73	\$ 9,216.24
Federal Funds, FERA.....	2,397.10	2,397.10
Dishonored Checks.....	245.35	.....	245.35
Accounts Receivable.....	56.80	.....	56.80
	<u>\$ 3,442.76</u>	<u>\$ 8,472.73</u>	<u>\$ 11,915.49</u>

Total Disbursements.....	\$ 63,672.54	\$137,145.94	\$200,818.48
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August 31, 1934—Balance.....	\$ 19,533.52	\$ 19,533.52
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STEPHEN F. AUSTIN STATE TEACHERS COLLEGE—Continued

Number and Salaries of Employees, Year Ended August 31, 1934

Position	Salary	Time	Number
President	\$3,600.00	12 mos.	1
Registrar	2,160.00	12 mos.	1
Secretary to President.....	1,125.00	12 mos.	1
Librarian	2,100.00	12 mos.	1
Associate Librarian.....	1,650.00	12 mos.	1
Assistant Librarian.....	1,350.00	12 mos.	1
College Nurse.....	1,125.00	12 mos.	1
Bookkeeper	900.00	12 mos.	1
Stenographers	1,125.00	12 mos.	2
Clerical Office Assistants.....	600.00	12 mos.	2
Janitor, Head.....	675.00	12 mos.	1
Janitors	540.00	12 mos.	3
Yardmen	540.00	12 mos.	2
Superintendent of Buildings and Grounds...	1,500.00	12 mos.	1
Night Watchman.....	675.00	12 mos.	1
Professors	2,400.00	9 mos.	7
Professors	2,200.00	9 mos.	1
Associate Professors.....	2,000.00	9 mos.	3
Associate Professors.....	1,875.00	9 mos.	6
Associate Professors.....	1,800.00	9 mos.	2
Assistant Professors.....	1,687.50	9 mos.	11
Assistant Professor.....	1,650.00	9 mos.	1
Instructors	1,500.00	9 mos.	8
Instructors	1,350.00	9 mos.	10
Instructors	1,287.50	9 mos.	1
Instructors	1,200.00	9 mos.	1
Instructor (part time).....	675.00	9 mos.	1
Historian	450.00	9 mos.	1
Book Store Manager and Instructor.....	2,100.00	12 mos.	1
Storekeeper	720.00	12 mos.	1
Student Assistants..... (per mo.)	30.00	8 mos.	4
Student Assistants..... (per mo.)	25.00	8 mos.	2
Student Assistants..... (per mo.)	15.00	4½ mos.	4
Student Assistants..... (per mo.)	45.00	2 mos.	2
Library Assistants.....	.25¢ to .30¢ per hr.		

III. Summary of Essential Needs

(As Estimated by the Board of Regents in Its Request Made Through the Board of Control. For details, see Budget of Board of Control.)

For Fiscal Years Ending August 31

	1936	1937
Salaries, Regular Session.....	\$153,070.00	\$153,070.00
Salaries, Summer Session.....	26,250.00	26,250.00
Maintenance and Equipment.....	18,475.00	18,475.00
Buildings, Improvements and Repairs.....	252,500.00	1,000.00
Total	\$450,295.00	\$198,795.00

	Sam Houston State Teachers College	North Texas State Teachers College	Southwest Texas State Teachers College	West Texas State Teachers College	East Texas State Teachers College	Sul Ross State Teachers College	Stephen F. Austin State Teachers College	Consolidated
Revenues:								
Balances forward	\$ 3,730.54	\$ 35,846.51	\$ 18,410.86	\$ 24,986.94	\$ 15,005.83	\$ 9,533.65	\$ 16,194.84	\$ 123,709.17
Student fees	71,281.97	141,697.54	82,142.48	65,745.86	101,456.66	33,325.40	54,228.91	549,878.80
Federal appropriations	2,407.05							2,407.05
State appropriations	154,298.50	278,167.00	172,049.48	146,827.00	204,614.65	87,894.73	137,146.25	1,180,997.61
Student activities	23,955.82	50,428.13	47,179.47	51,437.90	36,016.37	9,409.33	18,454.79	236,881.81
Gifts and grants				450.00				450.00
Sales and services	2,115.22	11,282.12	1,600.84	6,322.76	697.25		1,902.08	23,920.27
Other revenues	573.64	1,278.07	654.82	953.73	1,589.36	324.08	338.79	5,712.49
Scholarship				125.00				125.00
Average working fund	162.13							162.13
Reserved for outstanding orders	107.25	8,019.75	3,311.18	4,470.18	2,505.38	1,747.70		20,162.07
Refund of salary		123.90						123.90
Interest account closed bank		305.24						305.24
Refund of summer school		135.00						135.00
Expenses								
Adjusted value auto			300.00					300.00
Refund Federal tax				28.37				28.37
Bills receivable				46.75				46.75
Donations					50.00			50.00
State appropriation reinstated					4,000.00		268.69	4,268.69
Adjusted inventory of					3,533.80	233.97	693.64	4,461.41
Supplies					25.95			25.95
Dishonored checks collected					1.07	9.00		10.07
Miscellaneous								
Total revenues	\$ 258,632.10	\$ 527,283.26	\$ 325,649.13	\$ 301,395.12	\$ 369,470.37	\$ 142,503.81	\$ 229,227.99	\$2,154,161.78
Expenditures:								
Educational and general	\$ 214,132.29	\$ 385,422.95	\$ 239,379.89	\$ 222,326.18	\$ 261,705.18	\$ 98,302.67	\$ 167,016.61	\$1,588,285.77
Auxiliary enterprises and activities	23,019.37	37,679.91	40,727.23	52,840.50	42,873.06	8,214.14	21,597.72	226,951.93
Non-educational expenses				125.00		58.50		183.50
General funds transferred to plant funds	12,586.69	68,551.72	37,684.21	8,992.64	24,131.12	20,025.20	9,216.24	181,187.82
Expended of former State appropriation							268.69	268.69
Transfer textbooks to plant funds				820.00				820.00
Revisions of State appropriations	49.40	3.17	6.16	42.40	2,927.82	1,081.66	.31	4,110.92
Other items		336.56	203.66	136.89	33.50		77.40	788.01
Total expenditures	\$ 249,787.55	\$ 491,994.31	\$ 318,001.15	\$ 285,283.61	\$ 331,670.86	\$ 132,466.37	\$ 198,176.97	\$2,007,380.84
Balances August 31, 1934	\$ 8,844.35	\$ 35,288.95	\$ 7,647.98	\$ 16,111.51	\$ 37,799.69	\$ 10,037.44	\$ 31,051.02	\$ 146,780.94

	Sam Houston State Teachers College	North Texas State Teachers College	Southwest Texas State Teachers College	West Texas State Teachers College	East Texas State Teachers College	Sul Ross State Teachers College	Stephen F. Austin State Teachers College	Consolidated
Assets:								
Cash on hand.....	\$ 8,687.53	\$ 22,856.39	\$ 12,333.79	\$ 4,248.84	\$ 42,851.55	\$ 9,416.39	\$ 19,533.52	\$ 119,928.01
Dishonored checks.....	156.82	178.10		218.56	1,112.54	65.75	299.85	2,031.62
Fees receivable.....	28.00	230.25						258.25
Accounts receivable.....				19.08	384.61	120.00	31.93	613.42
Due from State.....				11.57		340.93	243.52	596.02
Notes receivable.....					134.50			134.50
Inventory—book store.....					13,842.33		523.22	25,367.45
Advances on warrant.....						60.00	165.00	225.00
Postage unexpended.....		130.00						130.00
Deferred charges.....				644.34			693.64	1,337.98
Expenses advanced.....					215.00	2.70		217.70
Special funds.....							187.38	187.38
Consumable supplies.....		11,994.21			3,533.80			15,528.01
Grounds.....	114,182.83	260,294.06	80,260.20	103,604.05	77,427.01	67,957.83	102,930.86	806,656.84
Buildings.....	581,712.00	716,200.95	534,473.78	958,468.72	677,635.00	444,606.13	432,004.90	4,345,101.48
Equipment.....	243,909.85	609,927.92	155,510.95	347,905.18	327,581.12	113,058.14	114,907.98	1,912,801.14
Totals.....	\$ 948,677.05	\$1,621,811.88	\$ 782,609.37	\$1,429,451.13	\$1,130,816.95	\$ 635,965.61	\$ 681,782.83	\$7,231,114.80
Liabilities:								
Current accounts.....			\$ 4,250.00	\$ 3,267.17			\$ 100.00	\$ 7,617.17
Orders.....			11.57		340.93	243.52		596.02
Certificates.....		\$ 100.00	310.34					410.34
Refundable deposits.....				59.50		13.10	600.69	673.29
Federal taxes.....			144.55		33.20	49.45		227.20
Deferred fees.....	\$ 28.00							28.00
Special funds.....							187.38	187.38
Net Worth:								
Current general funds.....	8,844.35	35,288.95	7,647.98	16,111.51	37,799.69	10,037.44	31,051.02	146,780.94
Funds invested in plant.....	939,804.68	1,586,422.93	770,244.93	1,410,012.95	1,092,643.13	625,622.10	649,843.74	7,074,594.46
Grand totals.....	\$ 948,677.03	\$1,621,811.88	\$ 782,609.37	\$1,429,451.13	\$1,130,816.95	\$ 635,965.61	\$ 681,782.83	\$7,231,114.80

