

Z
5800.3
B
9th

UNIVERSITY MICROFILMS

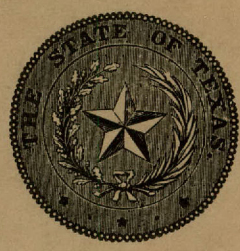
Ninth Biennial Report

of the

Board of Regents

of the

Texas State Teachers Colleges



FOR THE
YEARS ENDING AUGUST 31, 1927
AND AUGUST 31, 1928.

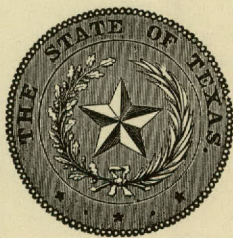
Ninth Biennial Report

of the

Board of Regents

of the

Texas State Teachers Colleges



FOR THE
YEARS ENDING AUGUST 31, 1927
AND AUGUST 31, 1928.

LETTER OF TRANSMITTAL

LOCKHART, TEXAS, DECEMBER 26, 1928.

*His Excellency, Hon. Dan Moody, Governor,
and the Members of the Senate and the
House of Representatives of the State of
Texas.*

Greeting:

I have the honor to transmit herewith the Ninth Biennial Report of the Board of Regents of the Texas State Teachers Colleges, which contains a brief statement of the service rendered the State by these institutions during the biennium ending August 31, 1928, together with a summary of their essential needs.

Respectfully submitted,

MARTIN O. FLOWERS,
President, Board of Regents.

TEXAS STATE TEACHERS COLLEGES

	Location	President	Opening Date for Reception of Students
Sam Houston	Huntsville	H. F. Estill	October 10, 1879
North Texas	Denton	R. L. Marquis	September 18, 1901
Southwest Texas	San Marcos	C. E. Evans	September 9, 1903
West Texas	Canyon	J. A. Hill	September 25, 1910
East Texas	Commerce	S. H. Whitley	October 16, 1917
Sul Ross	Alpine	H. W. Morelock	June 14, 1920
Stephen F. Austin	Nacogdoches	A. W. Birdwell	September 18, 1923
South Texas	Kingsville	R. B. Cousins	June 8, 1925

BOARD OF REGENTS TEXAS STATE TEACHERS COLLEGES

		Term Expires
Martin O. Flowers, President	Lockhart	1929
A. B. Mayhew	Uvalde	1929
Henry Paulus	Yoakum	1931
J. O. Guleke	Amarillo	1931
F. A. Martin	Fort Worth	1933
Wm. Z. Hays	Dallas	1933
H. A. Turner	Austin	Secretary to the Board

SAM HOUSTON STATE TEACHERS COLLEGE

I. PRESIDENT'S REPORT

Attendance.—The long session enrollment of resident college students for the year just closed represents an increase of 24% over that of the last year of the preceding biennium. For the summer school, the increase during the same period was 31½%. Striking evidence of how Sam Houston Teachers College has met the increasing demand for college trained teachers is shown by the fact that in the last six years there has been an increase of 77.8% in the number of resident college students at this institution. The increase in the number of graduates has been equally notable. During the biennium just closed 252 students were graduated with the bachelor's degree, an increase of 76% over the number of graduates during the preceding biennium.

Collegiate Recognition.—During the biennium this college was given rank in Class A of the American Association of Teachers Colleges, and also was admitted to regional membership in the American Association of University Women,—in both cases after personal visitation and inspection of standards by committees of the two accrediting agencies named. The college is also a member of the Southern Association of Colleges and of the Association of Texas Colleges.

Faculty.—The professional growth of faculty members has been continuous and gratifying. During the two year period fourteen teachers were granted leaves of absence for graduate study.

Permanent Improvements.—No new buildings have been erected at this college since 1917. However, the Fortieth Legislature appropriated \$200,000.00 for a sorely needed library building. This appropriation became available September 1, 1928. Construction of the building has begun and it is hoped will be completed by the close of the long session in May.

By special legislative appropriation, the historic Austin College building has been remodeled and beautified, making it one of the most attractive as well as one of the most useful, buildings on the campus. It serves as a social center for student activities.

Additional land, including 28 acres with improvements, has been purchased for the dairy and poultry division of the Agricultural Department. The purchase of this tract, made possible the removal of the old dairy barn, stock pens and poultry houses from the Houston home tract, and at the same time added to the efficiency of the Agriculture Department.

Through the sympathetic consideration of Governor Moody, a deficiency appropriation of \$15,000 was granted for the construction of a dairy barn to replace the barn and contents de-

stroyed by fire. The new barn embodies the best features of modern dairy barn construction.

The old home of General Sam Houston was purchased by students of the college some years ago and presented to the State. The Fortieth Legislature appropriated \$15,000.00 to restore the home and beautify the grounds surrounding it, the purpose being to make this property a patriotic shrine similar to Mount Vernon, Montecello or the Hermitage. The appropriation has been expended by the Board of Regents under the supervision of a competent landscape architect. It is believed that no tract of ground in the State makes a greater appeal to the patriotic pride of Texans than does this home place of General Houston.

Needs:—(1) The Departments of Home Economics and Rural Education are housed in overcrowded quarters, making efficient instruction increasingly difficult. Several classes are compelled to meet in instructors' offices, and laboratories have to be used for lecture rooms. There is pressing need for a Home Economics and Rural Education building. (2) For the social protection of freshman girls preparing to be teachers, a woman's building is an imperative need. In past years the request for such building at this college has been twice approved by the State Board of Control. The need is greater than ever before. (3) An addition to the Education Building is badly needed to relieve crowded conditions of classes in Education courses. (4) The present discrimination against the Teachers Colleges in salaries should be removed if these institutions are to secure and hold the best talent in their faculties. The schedule of salaries at the Teachers Colleges should be the same as that in other colleges of equal rank and service.

Respectfully submitted,
H. F. ESTILL.

II. INVENTORY AS OF AUGUST 31, 1928.

Grounds:

Main campus, including amphitheatre	\$ 50,000.00
Cafeteria and president's residence lots	12,000.00
Athletic grounds and improvements ..	12,000.00
Houston home grounds	30,000.00
College farm, including barns and improvements	35,000.00
	<hr/>
	\$139,000.00

Buildings, with Equipment:

Main Building	\$ 60,000.00
Austin Building	22,000 00
Old Library Building	10,000.00
Industrial Arts Building	25,000.00

Woman's Gymnasium	22,000.00	
Science Building	90,000.00	
Education Building	75,000.00	
Men's Gymnasium	10,000.00	
Heating Plant	10,000.00	
Water Tower, well and water lines..	7,000.00	
Cafeteria	4,000.00	
President's Residence	7,500.00	
Janitor's Cottages	3,500.00	
Houston Home Cottage.....	2,000.00	
		\$347,500.00

Equipment:

General	\$ 20,000.00	
Departmental Equipment	65,000.00	
Library Books	38,000.00	
		\$123,500.00
Grand Total.....		\$610,000.00

III. ATTENDANCE STATISTICS

Enrollment
Long Session

	Year ending Aug. 31		Year Ending Aug. 31	
	1927	1928	1927	1928
College Classes	845	985		
<i>Demonstration School:</i>				
Teacher Training Classes...	119	110		
High School	56	70		
Elementary	166	145		
Total.....			1186	1310

Enrollment
Summer Session

College Classes	1387	1495		
<i>Demonstration School:</i>				
Teacher Training Classes...	90	148		
High School	23	28		
Elementary School	150	156		
Total.....			1650	1827
Total Resident Students.....			2836	3137

Enrollment
Extension Division

Correspondence Students _____	289	426	
Extension—Long Session_____	427	338	
Students, Summer Session	129	69	
		<hr/>	<hr/>
Total_____		845	833
		<hr/>	<hr/>
Grand Total Annual Enrollment _____		3681	3970
Net Annual Enrollment, excluding all duplicates _____		3063	3333
Teachers' Certificates Issued_____		704	654
Degrees Conferred _____		113	139

V. FINANCIAL STATEMENT

(Condensed from Audit Made by Ernst & Ernst.)

A. INCOME

I. FROM STATE APPROPRIATIONS:

	Year ending Aug. 31, 1927	Year ending Aug. 31, 1928
Salaries _____	\$210,520.00	\$208,336.67
Departmental Equipment and Maintenance_____	17,650.00	18,950.00
Miscellaneous Items _____	16,300.00	15,150.00
Permanent Improvements _____	20,300.00	48,155.50
	<hr/>	<hr/>
	\$264,770.00	\$290,592.17

II. FROM LOCAL FUNDS:

	1927	1928		
Student Fees_____	\$35,391.57	\$41,343.30		
Interest on dep._____	385.80	579.46		
Other earnings, including balances previous years _____	7,238.41	15,961.55	43,015.78	57,884.31
	<hr/>	<hr/>	<hr/>	<hr/>
	\$43,015.78	\$57,884.31	\$307,785.78	\$348,476.48

B. EXPENDITURES

I. FROM STATE APPROPRIATIONS:

Salaries _____	\$210,519.56	\$208,336.67
Departmental Equipment and Maintenance_____	17,636.83	18,949.72
Miscellaneous Items _____	16,300.00	15,149.45
Permanent Improvements _____	20,300.00	48,127.62
	<hr/>	<hr/>
	\$264,756.28	\$290,563.46

II. FROM LOCAL FUNDS:

Salaries	\$ 9,746.39	\$18,194.03		
Dept. Maint.	27,094.53	35,503.84		
Miscellaneous	3,586.97	3,324.85	305,427.89	57,022.72

BALANCES AS OF AUGUST 31, 1928:

State Funds		\$	28.71
Local Funds			861.59
		\$	890.30

V. SUMMARY OF ESSENTIAL NEEDS

As estimated by the Board of Regents in its request made through the Board of Control.

For Fiscal Years ending August,	1930.	1931.
Salaries	\$284,980.00	\$284,980.00
Departmental Maintenance and Equip- ment	42,552.00	38,027.00
Miscellaneous Items	46,200.00	19,200.00
Repairs, Replacements and Improve- ments	54,750.00	20,500.00

Buildings and Grounds:

Woman's Building	\$250,000.00	
Home Economics and Rural Educa- tion Building		85,000.00
Addition to Education Building		50,000.00
Additional Land and Improvements ..	8,500.00	9,000.00
Totals	\$686,982.00	\$506,707.00

NORTH TEXAS STATE TEACHERS COLLEGE
TEACHERS COLLEGE STATION
DENTON, TEXAS

The Biennial Report of the Board of Regents is essentially a statistical and financial statement. During the past two years the College has continued to grow and as a result the physical plant is totally unable to meet the needs of the institution. Land, buildings and physical equipment should be provided and the teaching load should be lightened with some additions to the faculty.

The imperative needs may be listed as follows:

1. *Land:*

The recreation park should be extended to Avenue A. This would require the purchase of five residences and the closing of a dead end of one street.

Additional land should be acquired adjacent to the present campus when new buildings are provided.

2. *Buildings:*

The capacity of the present Education or Demonstration High School Building should be doubled.

A second story should be placed on the power plant which is utilized for manual training and industrial arts.

The College is in great need of two physical education or health buildings. These in past years have been called gymnasiums. We prefer to think of them as buildings devoted to the physical welfare of the institution.

Since the College is not provided with dormitories, a cafeteria or commons would go a long way toward solving the living conditions for the students.

The state should provide at least one large building for women which could be used for housing freshman girls and which would be the means of establishing a standard for living in the boarding community of the College.

A library is no longer a need; it has become a necessity.

3. *Teaching Staff:*

The Teachers Colleges must be allowed a salary scale that will enable the Board to secure and hold teaching staffs that measure up to the needs of a professional school.

R. L. MARQUIS, *President.*

II. INVENTORY AS OF AUGUST 31, 1928.

Grounds:

Campus, including grounds for		
Athletics	\$197,059.91	
Grounds for Agriculture	2,958.91	\$ 200,018.82

Buildings and Equipment:

Administration	349,847.73	
Community House	7,903.00	
Demonstration Cottage	8,844.69	
Education Building	102,051.91	
Grand Stand	8,500.00	
Gymnasium	7,016.64	
Heating Plant	71,768.17	
Janitor's Houses	6,024.93	
Library Building	73,766.70	
Manual Arts Building	70,923.94	
Music Hall	6,465.94	
President's Residence	15,597.93	
Sanitarium	7,748.00	
Science Building	50,785.63	
Scout House	179.05	
Swimming Pool	2,000.00	
Temporary Building	19,845.27	
Outdoor Theatre	1,500.00	\$ 810,769.53

General Equipment:

College Post Office	\$ 1,048.43	
Fountain	1,458.76	
General Equipment	36,944.24	\$ 39,451.43

Departmental Equipment:

Agriculture	\$ 3,922.74
Biology	13,819.55
Chemistry	16,473.25
Commerce	8,192.25
Drawing	1,765.05
Education	19,789.40
English	635.74
Foreign Language	580.26
Geography	2,686.99
Government	357.25
History	2,655.18
Home Economics	11,400.26
Industrial and Visual Ed.	5,312.63
Manual Training	29,320.62
Mathematics	213.36
Music	10,851.38
Physics	6,677.96
Physical Education	3,551.91

Reading	466.68	
Reference Library	42,670.26	
Sanitarium	383.68	
Text Book Library	59,804.42	\$ 241,530.78
Grand Total		<u>\$1,291,770.56</u>

III. ATTENDANCE STATISTICS

Enrollment	Year Ending	Aug. 31	Year Ending	Aug. 31
Long Session	1927	1928	1927	1928
College Classes	1473	1620		
<i>Demonstration School:</i>				
High School	250	166		
Elementary School	214	174		
Total			1937	1960
Enrollment				
Summer Session				
College Classes	2724	3072		
<i>Demonstration School:</i>				
High School	275	112		
Elementary School	211	210		
Total			3210	3394
Total Resident Students			<u>5147</u>	<u>5354</u>
Enrollment				
Extension Division				
Correspondence Students.....	0	0		
Extension Classes	135	562		
Total			<u>135</u>	<u>562</u>
Grand Total Annual Enrollment			5282	5916
Net Annual Enrollment, excluding all duplicates			2520	2892
Teachers' Certificates Issued			1111	1112
Degrees Conferred			223	240

IV. FINANCIAL STATEMENT

A. INCOME

		Year Ending August 31	
		1927	1928
I. FROM STATE APPROPRIATIONS:			
1. Salaries		\$343,010.00	\$324,550.00
2. Departmental Equip. & Maintenance.....		9,550.00	10,700.00
3. Miscellaneous Items		15,900.00	14,400.00
4. Permanent Improvements (Buildings).....		28,000.00	26,300.00
		<u>\$396,460.00</u>	<u>\$375,950.00</u>
II. FROM LOCAL FUNDS:			
	1927	1928	
1. Student Fees	\$97,843.33	\$114,905.56	
2. Interest on Deposit.....	389.78	801.19	
3. Other Earnings and Bal.			
Forwarded	12,482.87	27,342.24	110,715.98
			<u>143,048.99</u>
		<u>\$507,175.98</u>	<u>\$518,998.99</u>

B. EXPENDITURES

I. FROM STATE APPROPRIATIONS:			
1. Salaries		\$343,009.56	\$334,072.67
2. Departmental Equipment & Maintenance.....		9,549.12	10,692.45
2. Miscellaneous Items		15,919.06	14,395.94
4. Permanent Improvements		27,999.33	26,271.39
		<u>\$396,477.07</u>	<u>\$385,432.45</u>
II. FROM LOCAL FUNDS:			
	1927	1928	
1. Salaries	\$ 6,312.49	\$ 34,637.92	
2. Departmental Equip. & Maintenance	31,152.28	27,232.98	
3. Miscellaneous	63,873.20	59,714.26	101,337.97
			<u>121,585.16</u>
		<u>\$497,815.04</u>	<u>\$507,017.61</u>
Balance as of August 31, 1928:			
State Funds			\$ 9,482.45*
Local Funds			21,463.83
			<u>\$ 11,981.38</u>

*Deficit.

V. SUMMARY OF ESSENTIAL NEEDS

(As estimated by Board of Regents in its request made through the Board of Control).

For Fiscal Years Ending August 31,	1930	1931
Salaries	\$406,370.00	\$406,370.00
Summer School	100,000.00	100,000.00
Departmental Maintenance	63,107.50	53,143.05
Miscellaneous Items	32,450.00	32,450.00
Repairs, Replacements, etc.....	30,475.00	41,200.00
Additional Land	30,000.00	15,000.00
Library Building	250,000.00	
Addition to Education Building.....		100,000.00
Woman's Building		250,000.00
	<u>\$912,402.50</u>	<u>\$998,163.05</u>

SOUTHWEST TEXAS STATE TEACHERS COLLEGE
SAN MARCOS, TEXAS.

Biennial Report
For Years Ending August 31,
1927 and 1928.

I. PRESIDENT'S REPORT

Attendance

During the regular session of 1927-28 the enrollment of college students was 1,304, and during the summer quarter the enrollment was 1,943. The grand total of all students, including Sub-college, Demonstration School, and Extension students, was 4,318. From two degrees conferred in 1918, the number has increased to 130 degrees conferred in 1928. Since the session of 1919-20, the enrollment of college students for the regular session has more than quadrupled. The program of the college appeals very strongly to young men and young women seeking college training as well as prospective teachers.

Buildings

The Southwest Texas State Teachers College merits a modern plant, adequate to the demands of a growing college, with ample laboratory and library facilities. The building needs of the College have lagged far behind the demands of a student body steadily increasing in numbers. The total cost of all buildings since the establishment of the institution in 1903 is but slightly more than the amount that has in recent years been given state colleges for administration buildings. Two of our buildings are out of date, unsightly, of cheap construction, poorly adapted to college teaching, and provide, at best, meager accommodations. Both in classroom space and office facilities, the College suffers serious handicaps.

Faculty

The level of scholarship in the faculty is steadily rising. Each year witnesses a number of leaves of absence of instructors for advanced university study. Department heads are rapidly maturing plans for graduate study leading to the Doctor's Degree. It is unfortunate, however, for teachers colleges that there is discrimination against the salaries of instructors. The present salary scale in teachers colleges is yet below that in colleges of arts for similar undergraduate work. When this salary discrimination is corrected, positions in the faculty of these institutions will carry the dignity and the attractiveness rightfully belonging to these professors and instructors on account of service rendered the State.

Service

The graduates of the College are entering all fields of public school work. In fact, the demand for professionally trained teachers exceeds the supply. The quality of service rendered by the trained teacher assures more efficient schools. The State is therefore receiving fine dividends from its investment in teacher-training.

Respectfully submitted,
C. E. EVANS, President.

II. INVENTORY

(As of August 31, 1928.)

Grounds:

Campus	\$ 36,000.00	
Athletic Field	12,500.00	
River Resort	5,000.00	
College Farm	13,000.00	\$ 66,500.00

Buildings:

Education Building	\$ 90,329.88	
Main Building	30,000.00	
Heating Plant	73,013.50	
Home Economics Building	25,000.00	
Science Building	168,280.15	
Library Building	10,000.00	
President's Home	7,000.00	
Dormitory Building No. 1 (old cafe)	15,000.00	
Dormitory Building No. 2 (Garth Bldg.)	5,000.00	
Dormitory Building No. 3 (Webb Bldg.)	6,000.00	
Dormitory Building No. 4 (Hospital Bldg.)	5,000.00	
Dormitory Building No. 5 (Moore Bldg.)	6,000.00	
Dormitory Building No. 6 (Teacher- age)	3,000.00	
Dormitory Bldg. No. 7 (Boys' Dor.)	3,000.00	
Boys' Gymnasium	10,000.00	
Girls' Gymnasium	6,000.00	
Demonstration Cottage	7,500.00	
Janitor's Cottage No. 1	2,500.00	
Janitor's Cottage No. 2	1,000.00	\$473,623.53

Departments:

Agriculture Department	\$ 3,565.50
Biology Department	4,000.00
Chemistry Department	3,000.00

Commercial Department	2,000.00	
Art Department	400.00	
Education Department	500.00	
Home Economics Department	4,501.20	
Industrial Arts Department	6,000.00	
Kindergarten Department	500.00	
Library Department	28,024.86	
Mathematics Department	1,090.00	
Music Department	4,725.74	
Physical Education Department	1,500.00	
Physics Department	5,000.00	\$ 64,807.30
<hr/>		
<i>General Equipment:</i>		
Furniture and Fixtures	\$ 22,744.95	
College Bus	4,534.26	
Fordson Tractor Equipment	1,300.00	
Delivery Wagon and Mules	177.50	
Cafeteria	5,000.00	\$ 33,756.71
<hr/>		
Grand Total		\$638,687.54

III. ATTENDANCE STATISTICS

Enrollment	Year ending Aug. 31		Year ending Aug. 31,	
Long Session	1927	1928	1927	1928
College Classes	1121	1304		
<i>Demonstration School:</i>				
Teacher-Training Classes				
(11th grade)	224	196		
High School (8th, 9th, 10th				
grades)	153	118		
Elementary School	287	197		
<hr/>				
Total			1785	1815
Enrollment				
Summer Session				
College Classes	1718	1943		
<i>Demonstration School:</i>				
Teacher-Training Classes				
(11th grade)	152	103		
High School (10th grade				
only)	47	65		
Elementary School	70	71		
Summer Normal	158			
<hr/>				
Total			2145	2182
<hr/>				
Total Resident Students			3930	3997

Enrollment
Extension Division

Correspondence Students.....			
Extension Students	192	321	192
			321
Grand Total Annual Enrollm't		4122	4318
Net Annual Enrollment, ex- cluding all Duplicates. (See Grand Total An- nual Enrollment above)		4122	4318
Teachers' Certificates Issued	807	853	
Degrees Conferred	96	130	

IV. FINANCIAL STATEMENT

A. INCOME

	Year ending August 31,	
	1927	1928
I. FROM STATE APPROPRIATIONS:		
1. Salaries	\$233,450.00	\$227,018.66
2. Departmental Maintenance, Equip- ment and Expenses	14,500.00	11,350.00
3. Permanent Improvements	13,000.00	33,500.00
4. Miscellaneous Items	16,000.00	33,650.00
	\$276,950.00	\$305,518.66
II. FROM LOCAL FUNDS:		
	1927	1928
1. Student Fees	\$44,880.96	\$45,463.00
2. Int. on Dep.	272.05	314.66
3. Other earn- ings, includ- ing balances from pre. yr.	25,724.33	15,925.90
	70,877.34	61,703.56
Total Income	\$347,827.34	\$367,222.22

B. EXPENDITURES

I. FROM STATE APPROPRIATIONS:			
1. Salaries	\$233,450.00	\$227,018.66	
2. Departmental Maintenance, Equip- ment and Expenses	14,500.00	11,344.28	
3. Permanent Improvements	13,000.00	26,992.79	
4. Miscellaneous Items	16,000.00	32,878.59	
	\$276,950.00	\$298,234.32	
II. FROM LOCAL FUNDS:			
1. Salaries	\$13,687.41	\$28,702.70	
2. Dept. Maint.	9,896.11	5,092.12	
3. Misc. Items	42,222.04	24,689.52	
	65,805.56	58,484.35	
Total Expenditures	\$342,755.56	\$356,718.67	

BALANCE AS OF AUGUST 31, 1928:

State Funds		\$ 7,284.34
Local Funds		3,219.21
Total		\$ 10,503.55

V. SUMMARY OF ESSENTIAL NEEDS

As estimated by the Board of Regents in its request made through the State Board of Control.

For Fiscal Year Ending August 31,	1930	1931
Salaries	\$331,790.00	\$331,790.00
Departmental Maintenance, Equipment and Expenses	31,630.00	31,500.00
Repairs and Improvements	73,750.00	35,750.00
<i>Buildings and Grounds:</i>		
Library Building	\$225,000.00	-----
Equipment	-----	25,000.00
Additional Land and Improvement	17,500.00	-----
Woman's Building	-----	250,000.00
Miscellaneous Items	27,950.00	21,650.00
Totals	\$707,620.00	\$695,690.00

WEST TEXAS STATE TEACHERS COLLEGE
CANYON, TEXAS

I. PRESIDENT'S REPORT

To the Board of Regents, Texas State Teachers Colleges, M. O. Flowers, President:

GENTLEMEN:

I beg leave to submit herewith my report for the year ending August 31, 1928. You are already well acquainted with the general progress of the institution and with its immediate needs.

The outstanding achievement of this fiscal year has been the practical completion of the new Education Building at an approximate cost of \$275,000.00 and its equipment at a cost of \$25,000.00. I am happy to report that the services of the architect and the work of the contractor have been eminently satisfactory to the Administration. There has been no tendency, so far as I can see, to "short" the state in any particular. The design of the building happily combines beauty and utility in an unexpected measure, and the construction has been executed in a thoroughly workmanlike manner. It is perhaps not too much to say that this building is the best of its kind in the Southwest and one of the best in the nation. It will add greatly to our facilities for demonstration and practice teaching, and will enable us to expand very helpfully in many other departments.

The rearrangement of the interior of the Main Building has added greatly to the convenience and efficiency of administration and, when completed, will make the plant much more usable in many particulars. The Library has been given 100% increase in floor space and the laboratories are being materially enlarged. Additional funds will be needed at the hands of the Forty-first Legislature to carry this work to completion.

Another helpful improvement in the plant which has been begun and the money for which has been and is being provided by faculty, students, ex-students, and local citizens, is a splendid stadium with capacity for 2400 people and costing nearly \$9,000. This improvement has been long needed and the friends of the college have been generous in their support of this enterprise.

In the matter of enrollment the year closed with an 18% increase above the previous high water mark. Manifestly, if this increase should continue over a very long period, our condition would be lamentable from the standpoint of facilities to take care of our student body.

Our two greatest needs just now, however, are adequate salaries and summer school maintenance. From the point of view of the state's greatest interest the most scholarly and skillful instructors should be found in the State Teachers Colleges, for on these depend, in large measure, the quality of our public

schools. To obtain such men and women for our teaching staffs good salaries must be paid. Accordingly, we are asking your approval and that of the Forty-first Legislature of a salary scale considerably higher than that which now obtains.

In the matter of summer school, the state has recently adopted a penny wise and pound foolish policy. If the state makes its investment in teacher training in order to improve the quality of its school through improvement of the quality of its teachers; then, it loses its best opportunity to accomplish its purpose when it fails to give support to the summer session in equal measure to that of the regular session. A teacher trained in July is as valuable as is a teacher trained in January. I trust that we may be able to induce the Forty-first Legislature to accept this point of view.

Sincerely yours,

J. A. HILL, *President.*

III. ATTENDANCE STATISTICS

Enrollment	Year Ending	Aug. 31	Year Ending	Aug. 31
Long Session	1927	1928	1927	1928
College Classes	775	915		
<i>Demonstration School:</i>				
Teacher-Training Classes (Included in High School)				
High School	190	184		
Elementary School	152	162		
Total			1117	1261
Enrollment				
Summer Session				
College Classes	915	1031		
<i>Demonstration School:</i>				
Teacher-Training Classes (Included in High School)				
High School	143	124		
Elementary School	119	114		
Total			1177	1275
Total Resident Students.....			2294	2536

Enrollment
Extension Division

Correspondence	188	280	
Extension Students	-----	-----	
	-----	-----	
Total		188	280
		-----	-----
Grand Total Annual Enrollm't		2482	2816
Net Annual Enrollment, Ex- cluding all Duplicates— Not Available.			
Teachers' Certificates Issued	313	434	
Extensions	-----	82	
Degrees Conferred	83	101	

IV. FINANCIAL STATEMENT

A. INCOME

		Year Ending	August 31
		1927	1928
I. FROM STATE APPROPRIATIONS:			
1. Salaries		\$220,912.24	\$212,854.00
2. Departmental Equip. and Maintenance.....		13,770.00	13,600.00
3. Miscellaneous Items		21,990.00	14,990.00
4. Permanent Improvements (Building).....		4,500.00	292,785.00
		-----	-----
		\$261,172.24	\$534,229.00
II. FROM LOCAL FUNDS:			
	1927	1928	
1. Students Fees	\$43,172.75	\$60,672.64	
2. Interest on Deposit	132.13	177.57	
3. Other Earnings and Bal. Forwarded	50,543.25	34,507.41	93,848.13
			95,357.62
		-----	-----
		\$355,030.27	\$629,586.62

B. EXPENDITURES

I. FROM STATE APPROPRIATIONS:			
1. Salaries		\$220,912.24	\$212,809.51
2. Departmental Equip. and Maintenance.....		14,087.86	12,690.19
3. Miscellaneous Items		20,531.75	14,856.74
4. Permanent Improvements		5,636.21	284,119.48
		-----	-----
		\$261,168.06	\$524,475.92
II. FROM LOCAL FUNDS:			
	1927	1928	
1. Salaries	\$ 1,630.05	\$ 2,388.90	
2. Departmental Equip. and Maintenance	24,073.48	23,660.79	
3. Miscellaneous	65,214.88	65,774.82	90,918.41
			91,824.51
		-----	-----
		\$352,086.47	\$616,300.43
BALANCE AS OF AUGUST 31, 1928:			
State Funds			\$ 9,753.08
Local Funds			3,533.11

			\$ 13,286.19

NOTE.—Cash receipts and disbursements of book stores and dormitories not included in above.

V. SUMMARY OF ESSENTIAL NEEDS

As estimated by the Board of Regents in its request made through the Board of Control.

For Fiscal Years Ending August 31,	1930	1931
Salaries	\$244,990.00	\$244,990.00
Summer School	60,000.00	60,000.00
Departmental Maintenance	36,000.00	33,745.00
Miscellaneous Items	32,050.00	29,300.00
Science Building	200,000.00	
Library, Museum and Art Bldg.		225,000.00
Home Economic Cottage		10,000.00
Manual Training add. to power house		30,000.00
Paving	24,400.00	
Other Improvements	74,500.00	12,850.00
(See Board of Control Budget.)		
Total	<u>\$671,940.00</u>	<u>\$645,885.00</u>

EAST TEXAS STATE TEACHERS COLLEGE
COMMERCE, TEXAS.

PRESIDENT'S REPORT

Functions of the College

The college has only one function and that is the training of teachers for the public schools. The college prepares teachers for the following fields of service:

1. Kindergarten.
2. Primary.
3. Elementary.
4. Junior High School.
5. Senior High School.
6. Supervisory positions such as high school principals, elementary school principals, rural school principals, and county and city superintendents.

Enrollment

The enrollment of the college since it became a State Institution is shown by students as follows:

Attendance 1917-18 regular session and summer session	650
Attendance 1918-19 regular session and summer session	1026
Attendance 1919-20 regular session and summer session	1088
Attendance 1920-21 regular session and summer session	1608
Attendance 1921-22 regular session and summer session	1833
Attendance 1922-23 regular session and summer session	2506
Attendance 1923-24 regular session and summer session	2726
Attendance 1924-25 regular session and summer session	2995
Attendance 1925-26 regular session and summer session	3243
Attendance 1926-27 regular session and summer session	3329
Attendance 1927-28 regular session and summer session	4086

Current year to date, including college, sub-college, the training school and extension students, more than 1500.

Degrees conferred 1919-1928	362
Number of Certificates issued 1927-28	1119

ATTENDANCE STATISTICS

Enrollment	Year ending Aug. 31,		Year Ending Aug. 31	
Long Session	1927	1928	1927	1928
College Classes	1084	1341		
<i>Demonstration School:</i>				
Teacher-Training Classes	428	265		
High School	152	152		
Elementary School	178	179		
Total			1842	1937

Enrollment			
Summer Session			
College Classes	1552	1917	
<i>Demonstration School:</i>			
Teacher-Training Classes...	538	290	
High School	152	152	
Elementary School	178	179	
	<hr/>	<hr/>	
Total		2420	2538
		<hr/>	<hr/>
Grand Annual Enrollm't.		4264	4475
Net Annual Enrollment ex-			
cluding all duplicates.....		2625	2790
Teachers Certificates Issued...		1052	1119
Degrees Conferred		64	114

PLANT

The college has the following properties with book evaluations as indicated:

	Value
1. Fifty Acres of Ground.....	\$ 30,000.00
2. Main Building	75,000.00
3. Industrial Hall	75,000.00
4. Education-Auditorium Building	300,000.00
5. Dormitory	116,000.00
6. Heating Plant	37,500.00
7. Gymnasium	12,500.00
8. Barns	2,000.00
9. Pavilion	500.00
10. Store Room	300.00
11. Departmental Equipment	91,600.00
12. General Equipment	27,500.00
	<hr/>
Total	\$767,900.00

FACULTY

1. A young faculty of mature and professionally trained people.
2. Faculty members are selected from best colleges in America.
3. Ninety per cent of the college professors hold Master's or higher degrees.
4. Training school faculty members are college graduates, with preference given to Master's degrees.
5. Faculty members are sympathetic with student body and democratic in their methods of dealing with students.

6. College faculty and students are organized on big family basis.
7. One hundred per cent of faculty members are church members.

ORGANIZATION AND RECOGNITION

1. The college offers four years of standard college work.
2. The B. A. and B. S. degrees are conferred by the college on students who complete four years of standard college work.
3. One year of sub-college work equivalent to the work of the eleventh grade of standard high school is offered.
4. The college offers a course of study for the training of teachers for rural schools.
5. The demonstration school, including work for the kindergarten through the high school, is maintained by the college.
6. The college does some conference as well as extension work. This is done as in-service work.
7. The college is a member of the Association of Texas Colleges, Association of Colleges and Secondary Schools in the Southern States, and of the American Association of Teachers Colleges.
8. Graduates of the college are admitted with full credit to the graduate schools of the Universities throughout America.

NEEDS OF COLLEGE

The college needs many improvements, a few of which are here listed:

1. Library Building and more books in it.
2. Additional lecture and recitation rooms.
3. Industrial Arts Building in which to house departments of manual training, home economics, chemistry, physics, biology, agriculture, and geography.
4. College sanitarium.
5. Demonstration cottage and social center building.
6. Additional walks, trees, shrubbery, and other campus improvements.
7. Adequate gymnasiums for men and women.
8. An adequate salary schedule that will enable the college to employ and retain faculty people of the highest training and fullest experience. The faculty turn-over due to low salary is about 10 per cent annually.

Respectfully submitted,
S. H. WHITLEY, President.

FINANCIAL STATEMENT

For the fiscal years ending August 31, 1927 1928

A. INCOME

I. FROM STATE APPROPRIATIONS:

1. Salaries, including summer school.....	\$222,685.00	\$218,900.00
2. Departmental Maint. and Misc. Items....	22,375.00	21,025.00
3. Repairs and Improvements	3,000.00	5,000.00
4. Emergency Appropriation	5,000.00	
5. Deficiency Appropriation		7,618.66
6. To construct and equip President's Home		15,000.00
	<u>\$253,060.00</u>	<u>\$267,543.66</u>

II. FROM OTHER SOURCES (Local Fund):

	Years Ending Aug. 31,			
	1927	1928		
1. Student Fees.....	\$71,191.26	\$ 91,359.00		
2. Int. on dep.....	1,110.50	2,612.50		
3. Misc. earnings, including balances from previous years	11,161.13	17,722.38	83,462.89	110,693.88
	<u>\$83,462.89</u>	<u>\$110,693.88</u>	<u>\$336,522.89</u>	<u>\$378,237.54</u>

B. EXPENDITURES

I. FROM STATE APPROPRIATIONS:

1. Salaries, including summer school.....	\$222,685.00	\$218,900.00
2. Departmental Maint. and Misc. Items....	22,346.32	20,590.53
3. Repairs and Improvements	2,992.55	4,999.57
4. Emergency Appropriation	5,000.00	
5. Deficiency Appropriation		7,618.66
6. President's Home		15,000.00
7. Estimated Delayed Vouchers.....		200.00
	<u>\$253,023.87</u>	<u>\$267,308.76</u>

II. FROM OTHER SOURCES (Local Fund):

1. Salaries, including summer school	\$20,349.78	\$ 39,942.35		
2. Depart. Maint....	9,992.12	17,080.13		
3. Misc. Items.....	27,269.00	30,182.72		
4. Repairs and Improvements	9,019.84	9,095.43	66,630.74	96,300.63
	<u>\$66,630.74</u>	<u>\$ 96,300.63</u>	<u>\$319,654.61</u>	<u>\$363,609.39</u>

BALANCES AS OF AUGUST 31, 1928:

Local Funds	\$ 14,393.25
Estimated outstanding obligations from previous year against local fund	10,000.00
NET BALANCE	4,393.25
State Funds	234.90
NET BALANCE LOCAL AND STATE FUNDS	\$ 4,628.15

SUL ROSS STATE TEACHERS COLLEGE

ALPINE, TEXAS.

PRESIDENT'S REPORT

The administration is highly gratified at the increase in enrollment at Sul Ross during the present biennium. For several years the growth of the institution was hampered by the belief that Sul Ross was not permanently located. When the Fortieth Legislature passed definitely and finally upon this question, the enrollment for the succeeding Long Session practically doubled the enrollment for any previous year.

Sul Ross is coming to occupy a unique place in teacher-training in Texas during the summer. For the 1928 Summer Session 156 Texas counties were represented in the student body, and a large per cent of the registrants were upper classmen. The summers are delightfully cool, and the Davis Mountains lay claim to scenery as picturesque as any in Colorado.

Housing Accommodations

In addition to the usual boarding houses, Sul Ross has under faculty control and supervision a \$100,000 investment in student cottages. These cottages are modern in all their appointments, and they are located convenient to the college campus. In addition to these facilities, "College Apartments," a 104-room apartment house, is now under construction within one block of the campus. Berkeley Hall, a dormitory for girls under faculty supervision, accommodates 44 students.

Needed Improvements

On account of the unusual commercial developments in West Texas and the large increase in enrollment at Sul Ross, the following needs are imperative for the next biennium: (1) An Education Building to cost at least \$250,000; (2) additional faculty members to take care of the increased enrollment, and relief in the office force; (3) a central outside heating plant to cost \$40,000; (4) \$20,000 with which to furnish the gymnasium; (5) improvements on the campus and athletic field; (6) much additional equipment for the departments and for the library. The appropriations for Sul Ross have been so meager since its establishment that it will be almost equivalent to equipping a new school to make of it a first-class teachers college.

Improvements During the Biennium

With the exception of \$20,000 for a new gymnasium building, which was supplemented by \$15,850 by the citizens of Alpine, and a small increase in the appropriations for departmental

equipment and maintenance, and two tennis courts, the State has not made any permanent improvements at Sul Ross during the present biennium.

Faculty

The faculty of Sul Ross is composed of the following groups: (1) College faculty, 17 members; (2) sub-college faculty, 3 members; (3) training school faculty, 2 members—a total of 22 members. This force has been wholly inadequate to take care of the student interests and student needs.

Training School

The Sul Ross State Teachers College, under an arrangement made with the local school board and approved by the Board of Regents, is doing all its practice teaching and observation in the Alpine Public Schools. For this work the State provides two teachers as follows: Supervisor of the primary department and supervisor of the intermediate grade department.

Recommendations

In view of the fact that Sul Ross was poorly equipped when it was established, and the further fact that the most meager appropriations have been made every biennium since that time, I respectfully urge the Forty-first Legislature to give special attention to the needs of this institution for the coming biennium—to make a study of the appropriations made since the institution was established, the needs of the institution and its future prospects. This section of Texas is growing rapidly, Sul Ross is attracting many students from all parts of Texas for its summer session, and the long term attendance is growing rapidly.

Respectfully submitted,

HORACE W. MORELOCK, President.

Alpine, Texas,
September 20, 1928.

II. INVENTORY

(As of August 31, 1928.)

Main Building	\$164,203.00
President's Residence	14,200.00
Janitor's Cottage	2,500.00
General Equipment	44,000.00
Campus	5,000.00
Improvements on Campus and Main Building	9,850.00
Reservoir	3,500.00
Well, with Pumping Equipment	1,750.00
Tennis Court	2,400.00

Athletic Field and Club House	3,000.00
Concrete Storage Tank	3,150.00
Gymnasium: State appropriation, \$20,000; donation by citizens, \$15,850; total	35,850.00
Total	<u>\$289,403.00</u>

III. ATTENDANCE STATISTICS

Enrollment Long Session	Year Ending Aug. 31, Year Ending Aug. 31,	
	1927	1928
College Classes	184	242
<i>Demonstration School:</i>		
Sub-College Classes	50	126
Elementary	-----	-----
(Alpine Pub. Schools for Tr. Sch.)		
Total		234
		368
Enrollment Summer Session		
College Classes	431	555
<i>Demonstration School:</i>		
Sub-College	76	96
Elementary School	103	126
Total		610
Total Resident Stud.		844
		1145
Correspondence Students	55	72
Extension Students	-----	-----
Total		55
		72
Grand Total Annual Enrollment		899
		1217
Net Annual Enrollment, Excluding all Duplicates	470	668
Teachers Certificate Issued	104	141
Degrees Conferred	25	25

IV. FINANCIAL STATEMENT

A. INCOME

	Year Ending August 31	
	1927	1928
I. FROM STATE APPROPRIATIONS:		
1. Salaries	\$ 85,267.23	\$ 85,619.33
2. Departmental Equip. and Maintenance.....	3,070.00	12,627.00
3. Miscellaneous Items	8,122.77	9,500.00
4. Permanent Improvements (Building).....	3,450.00	25,750.00
	<u>\$ 99,910.00</u>	<u>\$133,496.33</u>
II. FROM LOCAL FUNDS:	1927	1928
1. Student Fees	\$10,574.50	\$14,974.60
2. Interest on Deposit.....	101.27	202.89
3. Other Earnings and Bal. Forwarded	3,594.20	20,848.30
	<u>14,269.97</u>	<u>36,025.79</u>
	<u>\$114,179.97</u>	<u>\$169,522.12</u>

B. EXPENDITURES

I. FROM STATE APPROPRIATIONS:				
1. Salaries	\$ 85,266.38	\$ 85,582.33		
2. Departmental Equip. and Maintenance.....	3,066.59	11,429.32		
3. Miscellaneous Items	8,108.71	9,501.68		
4. Permanent Improvements.....	3,445.14	25,726.59		
	<u>\$ 99,886.82</u>	<u>\$132,239.92</u>		
II. FROM LOCAL FUNDS:	1927	1928		
1. Salaries	\$ 2,733.82	\$ 3,715.13		
2. Departmental Equip. and Maintenance		12,333.09		
3. Miscellaneous	6,185.43	5,027.56	8,919.25	21,075.78
		<u>18,365.68</u>	<u>13,661.90</u>	
		<u>\$108,806.07</u>	<u>\$153,315.70</u>	
Balance as of August 31, 1928:				
State Funds			\$ 1,256.41	
Local Funds			14,950.01	
			<u>\$ 16,206.42</u>	

V. SUMMARY OF ESSENTIAL NEEDS

As estimated by the Board of Regents in its request made through the State Board of Control.

For fiscal years ending August 31,	1930	1931
Salaries	\$144,440.00	\$144,440.00
Departmental Maint. and Equipment...	23,085.00	20,450.00
Miscellaneous Items	26,300.00	25,000.00
Repairs, Improvements and Equipment	24,210.00	24,880.00
Buildings:		
Library, Education and Recitation Building and Equipment.....	250,000.00	-----
Heating Plant (outside) and Equip- ment	40,000.00	-----
To complete Physical Education Bldg.....	-----	20,000.00
Totals	<u>\$508,035.00</u>	<u>\$234,770.00</u>

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE,
NACOGDOCHES, TEXAS

December 31, 1928.

Hon. M. O. Flowers,
President State Teachers College Board of Regents,
Lockhart, Texas.

My dear Mr. Flowers:

The statistical information herewith attached is self-explanatory.

It is gratifying to report satisfactory growth of this institution during the past biennium. The student body has increased steadily both in quantity and quality. There has been marked improvement in student morale—more purposeful study and more exemplary conduct. There have been no embarrassing situations.

During the period covered by this report, the institution has been admitted into the Texas Association of Colleges, the Southern Association of Colleges and Secondary Schools, the American Association of Teachers Colleges, and has been granted regional standing in the American Association of University Women.

The faculty have worked harmoniously and effectively. To them should go the credit for the recognition which has been accorded the institution in the college world.

The college is proud of its past record; it faces the future with confidence and assurance. The college wants to grow, for in growth there is life; to serve, for in service is to be found the meaning of life.

May I thank you, Mr. President, and the other members of the Board of Regents, for helpful suggestions and constructive cooperation.

Respectfully,
A. W. BIRDWELL, President.

INVENTORY AS OF AUGUST 31, 1928.

Administration Building	\$167,074.71
Aikman Gymnasium	18,827.21
Athletic Field	4,703.72
Book Store Equipment and Mdse. Inventory	9,440.02
Campus	36,092.92
Departmental and General Equipment	59,088.55
Farm	25,000.00
Library Books and Equipment	28,044.43
Power House	15,582.62
President's Residence	6,335.81
Rusk (Library) Building	218,025.54
Temporary Shack	891.08

\$589,106.61

III. ATTENDANCE STATISTICS

Enrollment Long Session	Year Ending Aug. 31, 1927	Year Ending Aug. 31, 1928	Year Ending Aug. 31, 1927	Year Ending Aug. 31, 1928
College Classes	712	929		
<i>Demonstration School:</i>				
Teacher-Training Classes...	338	221		
High School	22	44		
Elementary School	102	102	1174	1296
<hr/>				
Enrollment Summer Session				
College Classes	937	985		
<i>Demonstration School:</i>				
Teacher-Training Classes...	206	146		
High School	---	---		
Elementary School	45	37		
<hr/>				
Total.....			1188	1168
<hr/>				
Total Resident Students.....			2362	2464
<hr/>				
Enrollment Extension Division				
Correspondence Students.....	---	---		
Extension Students	11	11		
<hr/>				
Total.....			11	11
<hr/>				
Grand Total Annual Enrollm't			2373	2475
Net Annual Enrollment, Ex- cluding all Duplicates.....			1938	1962
Teachers' Certificates Issued..			650	536
Degrees Conferred			44	72

IV. FINANCIAL STATEMENT

A. INCOME

	Year Ending August 31, 1927	Year Ending August 31, 1928
1. FROM STATE APPROPRIATIONS:		
1. Salaries	\$149,750.00	\$164,483.33
2. Departmental Equip. and Maintenance...	19,500.00	15,550.00
3. Miscellaneous Items	4,479.15	124.17
4. Permanent Improvements (Building).....	117,000.00	-----
	<hr/>	<hr/>
	\$290,729.15	\$180,157.50

II. FROM LOCAL FUNDS:*

	1927	1928		
1. Student Fees	\$27,203.00	\$31,414.00		
2. Interest on Dep.	313.49	269.37		
3. Other Earnings & Bal. Forwarded	9,830.72	5,845.55	37,347.21	37,555.92
Total Income			\$328,976.36	\$217,713.42

B. EXPENDITURES

1. FROM STATE APPROPRIATIONS:

1. Salaries	\$149,750.00	\$164,483.33
2. Departmental Equip. & Maintenance	19,275.00	15,434.43
3. Miscellaneous Items	4,704.15	168.75
4. Permanent Improvements:	116,875.83	71.00
	\$290,604.98	\$180,157.50

II. FROM LOCAL FUNDS:*

	1927	1928		
1. Salaries	\$14,840.36	\$19,565.03		
2. Departmental Equip. & Maint.	12,884.99	15,543.21		
3. Miscellaneous	3,946.57	984.05	31,671.92	36,092.29
Total Expenditures			\$322,276.90	\$216,249.79

BALANCE AS OF AUGUST 31, 1928:

State Funds		
Local Funds		\$ 1,463.63

*Does not include student activities or book store operation.

V. SUMMARY OF ESSENTIAL NEEDS

	Year Ending Aug. 31,	
	1927	1928
Salaries	\$180,580.00	\$180,580.00
Summer School	50,000.00	50,000.00
Departmental Maintenance	25,000.00	25,000.00
Mis. Maint. and Repairs	14,900.00	14,900.00
<i>Improvements:</i>		
Paving Driveways	35,000.00	
Miscellaneous	13,500.00	
<i>Buildings:</i>		
Fine Arts and Auditorium	300,000.00	
Dairy Barn	10,000.00	
Home Economics		
Practice Cottage	15,000.00	
Totals	\$693,500.00	\$320,430.00

SOUTH TEXAS STATE TEACHERS COLLEGE

KINGSVILLE, TEXAS

I. PRESIDENT'S REPORT

The contract was let for the building of the South Texas State Teachers College on August 20, 1924, and the work begun by the breaking of dirt on September 15, 1924. On June 1, 1925, the main building was received from the contractors, and by June 8 the furniture was in place, laboratories and library were open, and registration begun. In eight and one-half months from time the first shovel of dirt was turned, the building, costing the state about three hundred thousand dollars, was put to use.

Physical Properties

The citizens of Kleberg County made a donation to the state of 381.4 acres of land upon which the college was placed. Of this, fifty acres was set aside for a campus. One hundred and six acres, adjoining, is used for an experimental farm and the remainder is mesquite pasture, practically all of which is tillable.

A prospectus has been made of the campus as it will appear when completed, and the buildings necessary for the development of the institution should be placed according to this plan as they may be required.

The main building, which houses the institution in its present form, is a very beautiful two-story building, Spanish architecture, made in the form of the letter "H". The sides are tan, and the roof is red tile. Walks and drives are taking their places as originally planned. Although just about three years old, the front campus is a beautiful Bermuda grass lawn interspersed with trees and flowers, which flourish in this part of the world. Other parts of the campus are now receiving attention.

The boiler house and manual training rooms are situated 800 feet from the main building.

A shower bath house is located near the ball park. The ball park is surrounded by a board fence six feet high, and has two grandstands very substantially built.

The farm land provides for the very early expansion of the agricultural department. As the institution grows, the farm projects will include animal husbandry, stock feeding and breeding, according to the possibilities of the country.

Gymnasium

The gymnasium now in use is 100x60 feet, properly equipped with mats, etc., and with a double decked visitors' gallery along the west side. This building now takes care of basketball, indoor baseball, and other forms of indoor sports.

The Pool

The pool is now in use for practice in swimming. It is 75x35 feet in lateral dimensions, and it slopes from three to eight feet deep. The water is furnished by artesian wells, 800 feet deep, and is changed twice a week, and kept as clean as possible otherwise. It is no place for a bath, but it is a good place for the very best exercise. Showers are provided in rooms arranged around the pool. This is an extension of the gymnasium.

The College Departments

The curricula are in the hands of men and women of the highest degree of preparation and experience. The laboratories of domestic science and art, biology and chemistry, physics and agriculture, are ample in size and well equipped with materials and supplies necessary for the very best quality of college work.

The library, located in the southwest wing of the building, is exposed to the breezes on three sides, opening on the other into a very large corridor, which itself opens into the main corridor of the building.

We now have about 1,200 volumes in the library, and early in the year this number will be increased. The books have been carefully selected by the different departments so that they administer directly to the work of the respective departments.

The library is administered by a corps of trained librarians, and it is one of the busy shops about the campus.

The Forum

The unique feature of the college is an open forum, situated immediately north of the main building. The floor is of tile, about a hundred feet square, and it has a handsome tile roof in the main section, supported by reinforced concrete pillars. The whole is surrounded by a pergola. This space is used for evening gatherings, commencement exercises, morning chapel assemblies, winter basketball, and a variety of other interesting occasions.

What we have in the way of physical properties is the nucleus of what promises to be a state institution that will rival in beauty and usefulness other institutions throughout the country.

Attendance

<i>Summer Session 1925</i>		<i>Regular Session 1925-26</i>	
College	114	College	257
Summer Normal	99	Sub College	27
Sub College	63		
	<hr/>	Total	284
Total	276		
<i>Summer Session 1926</i>		<i>Regular Session 1926-27</i>	
College	260	College	309
Summer Normal	52	Extension and Cor-	
Sub College	144	respondence	161
	<hr/>	Sub College	29
Total	456		
		Total	499
<i>Summer Session 1927</i>		<i>Regular Session 1927-28</i>	
College	387	College	382
Summer Normal	30	Extension and Cor-	
Sub College	151	respondence	236
	<hr/>	Sub College	18
Total	568		
		Total	636
<i>Summer Session 1928</i>			
College	460		
Training School	140		
Sub College	119		
	<hr/>		
Total	719		

Summer School

By every token, the summer session is of equal rank, to say the very least, of any session of the entire year. It has a greater enrollment, and a more mature student body than any other term of the year. Instead of being discounted in the public mind, it should be augmented and magnified. Instead of having the smallest allowance for maintenance and supplies of any session of the college it ought to have the largest maintenance account and supply account. It is my opinion that every person connected with the State Teachers Colleges of Texas could render the state a service by magnifying the summer term.

Teacher Placement

The organization of the faculty provides a committee whose business it is to assist teachers in finding suitable places and in finding suitable teachers for the schools of this section of the state. This committee is already functioning well and has placed a number of students and has found places not only for our own students, but for many others.

Lyceum

During the year the institution has provided the students with a series of entertainments of the very highest quality. This bureau will function in larger proportions as the institution grows.

Needs

Our needs point to a health education building which will function largely according to the name which we have suggested. It is the purpose of the South Texas State Teachers College to look after the health of every individual student, so that he may be practiced in the art of living well during his four years in college. He may disseminate this information through the schools in which he may be employed, and improve the health and the happiness of the people whom he may serve.

The first unit of the health education building, the "gym," is now in use. The pool, which is the second unit, is also in use, but it is not housed. It can be used only in warm weather. Later it will be usable the year round. The third unit will contain offices, examination rooms, laboratories, rest rooms, etc.

Respectfully submitted,

R. B. COUSINS,
President.

III. ATTENDANCE STATISTICS

Enrollment Long Session	Year Ending Aug. 31,		Year Ending Aug. 31,	
	1927	1928	1927	1928
College Classes	309	382		
<i>Demonstration School:</i>				
Sub-College Classes	29	18		
Elementary	---	---		
Kingsville Pub. School for Tr. School)				
Total.....			338	400
Enrollment Summer Session				
College Classes	417	460		
<i>Demonstration School:</i>				
Sub-College Classes	151	119		
Elementary School	---	---		
Total.....			568	719
Total Resident Students			906	1119
Correspondence Students ----	----	----		
Extension Students	----	----		
Total.....			161	236
Grand Total Annual Enrollm't			1067	1355
Net Annual Enrollment, ex- cluding all Duplicates				
Teachers' Certificates Issued			173	192
Degrees Conferred			16	32

IV. FINANCIAL STATEMENT

A. INCOME

I. FROM STATE APPROPRIATIONS:	Year Ending August 31	
	1927	1928
1. Salaries	\$124,170.00	\$131,206.67
2. Departmental Equip. and Maintenance.....	29,250.00	10,100.00
3. Miscellaneous Items		5,350.00
4. Permanent Improvements (Building).....	31,866.00	12,000.00
	<u>\$185,286.00</u>	<u>\$158,656.67</u>

II. FROM LOCAL FUNDS:		1927	1928	
1. Student Fees		\$14,015.00	\$17,405.25	
2. Interest on DeDposit.....		201.76	133.20	
3. Other Earnings and Bal. Forwarded		3,565.21	9,442.62	17,781.97
				26,981.07
Total Income.....			\$203,067.97	\$185,637.74

B. EXPENDITURES

I. FROM STATE APPROPRIATIONS:			
1. Salaries		\$114,570.16	\$131,206.67
2. Departmental Equip. and Maintenance.....		22,377.78	8,438.93
3. Miscellaneous Items		6,871.66	6,813.83
4. Permanent Improvements		31,866.00	12,197.24
		\$175,685.60	\$158,656.67

II. FROM LOCAL FUNDS:		1927	1928	
1. Salaries	\$	334.67	\$ 5,295.58	
2. Departmental Equip. and Maintenance		2,404.45	1,793.67	
3. Miscellaneous		11,769.88	18,811.62	14,509.00
				25,900.87
Total Expenditures.....			\$190,194.60	\$184,557.54

Balance as of August 31, 1928:

State Funds		
Local Funds		\$ 1,080.20

V. SUMMARY OF NEEDS

On May 8, 1928, the following schedule of figures setting forth the needs of the South Texas State Teachers College for the next biennium was submitted by the Board of Regents to the Board of Control:

	Year Ending Aug. 31,	
	1930	1931
Salaries	\$222,850.00	\$226,450.00
Departmental Maintenance and Equipment	23,100.00	22,800.00
Miscellaneous Items.....	7,700.00	7,700.00
Repairs and Improvements.....	2,500.00	2,500.00
Buildings and Equipment:		
Health Education Building.....	150,000.00	
Technical Arts Building.....		250,000.00
Grand Total.....	\$406,150.00	\$509,450.00

