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**EIGHTEENTH
BIENNIAL REPORT
OF THE
BOARD OF REGENTS
OF THE
TEXAS STATE TEACHERS COLLEGES**



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**FOR THE
Years Ended August 31, 1945 and August 31, 1946**

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BIENNIAL REPORT
OF THE
BOARD OF REGENTS
OF THE
TEXAS STATE TEACHERS COLLEGES**



**FOR THE
Years Ended August 31, 1945 and August 31, 1946**

LETTER OF TRANSMITTAL

June 6, 1947

His Excellency, Honorable Beauford Jester,
Governor of Texas, and
Members of the Senate and House of Representatives
of the State of Texas.

Greetings:

I have the honor to transmit herewith the Eighteenth Biennial Report of the Board of Regents of the Texas State Teachers Colleges, which contains brief statements of the service rendered the State by these institutions during the biennium ended August 31, 1946, with a statement of all current receipts and disbursements.

Figures on enrollment and employees have been furnished by the administrative officers of the Colleges, Statements of Assets, receipts and disbursements are from the annual reports of the State Auditor, who has audited the accounts of the Colleges under our control.

Some historical data is contained in the report, and at the end appears a statement showing the total Capital Investment in the plants of the Teacher College System, together with the bonded debt of the respective schools and the total debt of the system.

Respectfully submitted,

H. A. Turner, Secretary,
Board of Regents.

TEXAS STATE TEACHERS COLLEGES

Name	Location	President	Opening date for reception of students
Sam Houston	Huntsville	Harmon Lowman	October 10, 1879
North Texas	Denton	W. J. McConnell	September 18, 1901
Southwest Texas	San Marcos	J. G. Flowers	September 9, 1903
West Texas	Canyon	J. A. Hill	September 25, 1910
East Texas	Commerce	A. C. Ferguson	October 16, 1917
Sul Ross	Alpine	R. M. Hawkins	J u n e 4, 1920
Stephen F. Austin	Nacogdoches	Paul L. Boynton	September 18, 1923

BOARD OF REGENTS STATE TEACHERS COLLEGES

OFFICERS

William L. Kerr	President
Newton S. Harrell	Vice President
H. A. Turner	Secretary

MEMBERS

Name	Residence	Term Expires
S. A. Kerr, Jr.	Jacksonville	1949
Newton S. Harrell	Claude	1949
H. L. Mills	Houston	1949
V. A. Collins	Livingston	1951
Mrs. J. K. Beretta	San Antonio	1951
William L. Kerr	Midland	1951
R. L. Thomas	Dallas	1953
Melvin C. Eidson	Austin	1953
Walter F. Woodul	Houston	1953

PRESIDENTS OF THE BOARD

F. M. Bralley, Ex-officio President from 1911 to 1913
 Sam Sparks of Austin, President from Nov. 12, 1913 to Oct., 1916
 A. C. Goeth of Austin, President from 1916 to 1923
 M. O. Flowers of Lockhart, President from May, 1929 to March 1935
 Henry S. Paulus of Yoakum, President from March, 1935 to Oct., 1936
 Thos. H. Ball of Houston, President from Oct., 1936 to Feb., 1937
 R. A. Stuart of Ft. Worth, President from February, 1937 to May, 1939
 James G. Ulmer of Tyler, President from May, 1939 to May 1942
 John E. Hill of Amarillo, President from May, 1942 to May, 1943
 R. L. Thomas of Dallas, President from May, 1943 to May, 1945
 V. A. Collins of Livingston, President from May, 1945 to May, 1947
 William L. Kerr of Midland, President from May, 1947—now serving

SECRETARIES

T. H. Shelby, Chief Clerk Department of Education, and Ex-officio secretary from 1911 to Sept., 1913
 Sam C. Polk, Secretary from Sept., 1913 to Nov. 3, 1913
 H. A. Turner, Secretary from Nov. 3, 1913, now serving

HISTORICAL

SAM HOUSTON STATE TEACHERS COLLEGE
Huntsville
Established in 1879

First President, Bernard Mallon, who died a few months after opening of school.

H. H. Smith of Houston, President in 1881.

Dr. Joseph Baldwin, President from 1881 to 1892.

H. Carr Pritchett, President from 1892 to his death, May, 1908.

Dr. H. F. Estill, President from 1908 to September, 1937.

Dr. C. N. Shaver, President from September, 1937 to May, 1942.

Dr. Harmon Lowman, President, May, 1942, now serving.

NORTH TEXAS STATE TEACHERS COLLEGE
Denton
Established in 1901

J. S. Kendall, President from 1901 to 1904, died.

Dr. W. H. Bruce, President 1904 to 1923, resigned.

Dr. R. L. Marquis, President, 1923 to 1934, died.

Dr. W. J. McConnell, President 1934, now serving.

SOUTHWEST TEXAS STATE TEACHERS COLLEGE
San Marcos
Established in 1903

T. G. Harris, President 1903 to 1911

Dr. C. E. Evans, President from Sept., 1911 to 1942.

Dr. J. G. Flowers, President from Sept., 1942, now serving.

WEST TEXAS STATE TEACHERS COLLEGE
Canyon
Established in 1910

Dr. R. B. Cousins, President from 1910 to 1918, resigned.

Dr. J. A. Hill, President from 1918, now serving.

EAST TEXAS STATE TEACHERS COLLEGE
Commerce
Established in 1917

Dr. R. B. Binnion, President 1917 to 1924, resigned.

Dr. Sam H. Whitley, President 1924, died October 2, 1946.

Dr. A. C. Ferguson, President October 12, 1946, retiring August 31, 1947.

Dr. James G. Gee, elected President beginning September 1, 1947.

SUL ROSS STATE TEACHERS COLLEGE
Alpine
Created in 1917—Established in 1920

Thos. J. Fletcher, President 1920, resigned.

R. L. Marquis, President from 1920 to 1923—moved to Denton.

Dr. H. W. Morelock, President 1923 to September 1, 1945—retired.

Dr. R. M. Hawkins, President September 1, 1945, now serving.

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE
Nacogdoches
Created in 1917—Established in 1923

Dr. A. W. Birdwell, President from 1923 to September, 1942.

Dr. Paul L. Boynton, President from September, 1942, now serving.

MEMBERS OF THE BOARD OF REGENTS 1911 TO APRIL, 1947

Name	Address	Year Appointed
Bralley, F. M.	Austin	1911
Fuqua, W. H.	Amarillo	1911
Crawford, Walter J.	Beaumont	1911
Radford, Peter	Whitt	1911
Goeth, A. C.	Austin	1911
Sparks, Sam	Austin	1913
Kendall, J. S.	Dallas	1915
Martin, A. B.	Plainview	1915
Eckhardt, Robt. J.	Taylor	1915
Flowers, M. O.	Lockhart	1917
Watkins, W. B.	Athens	1919
Marshall, John	Sherman	1920
Elkins, J. A.	Houston	1920
Bennett, J. J.	Stephenville	1921
Neal, Miss Margie	Carthage	1921
Parrish, M. C.	Austin	1922
Martin, F. A.	Fort Worth	1923
Musselmann, H. T.	Dallas	1923
Mayhew, A. B.	Uvalde	1924
Paulus, Henry	Yoakum	1925
Jackson, J. D.	Alpine	1927
Hayes, Wm. Z.	Dallas	1927
Guleke, J. O.	Amarillo	1927
Fitzgerald, J. W.	Tyler	1929
Ball, Thos. H.	Houston	1929
Frey, W. H.	Stephenville	1929
Krohn, Ed H.	El Paso	1929
Hill, John E.	Amarillo	1930
Kokernot, H. L., Jr.	Alpine	1930
Crane, W. C.	Franklin	1930
Walker, Dr. Webb	Fort Worth	1931
Josey, Col. J. E.	Houston	1932
Templeman, Ward	Navasota	1933
Ulmer, Dr. J. G.	Tyler	1933
Andrews, T. C.	McKinney	1933
Beretta, Mrs. J. K.	San Antonio	1933
Collins, V. A.	Livingston	1935
Stuart, R. A.	Fort Worth	1935
Bates, W. B.	Houston	1935
Eubanks, A. H.	McKinney	1936
Craig, R. T.	Athens	1941
Hobby, Mrs. Oveta Culp	Houston	1941
Thomas, R. L.	Dallas	1941
Eidson, Melvin C.	Luling	1941
Kerr, S. A., Jr.	Jacksonville	1943
Harrell, Newton S.	Claude	1943
Mills, H. L.	Houston	1943
Woodul, Walter F.	Houston	1945
Collins, V. A.	Livingston	reappointed 1945
Beretta, Mrs. J. K.	San Antonio	reappointed 1945
Kerr, William L.	Midland	1945
Thomas, R. L.	Dallas	reappointed 1947
Woodul, Walter F.	Houston	reappointed 1947
Eidson, Melvin C.	Austin	reappointed 1947

SAM HOUSTON STATE TEACHERS COLLEGE
Huntsville

Summary for Enrollment for Years
Ending August 31, 1945 and August 31, 1946
1944—1945

	Men	Women	Total
Long Session	218	526	744
Summer Session	204	629	833
Total	422	1155	1577
Less Duplicates	96	253	349
Net Enrollment	326	902	1228
	1945—1946		
Long Session	740	673	1413
Summer Session	768	599	1367
Total	1508	1272	2780
Less Duplicates	395	244	639
Net Enrollment	1113	1028	2141

SAM HOUSTON STATE TEACHERS COLLEGE

Huntsville

REVENUES	Year ended	August 31—
STATE APPROPRIATIONS:	1945	1946
Salaries	\$205,830.11	\$256,586.00
Summer School	15,474.32	34,500.00
General Maintenance & Equipment	31,260.46	49,054.00
General Improvements & Repairs	5,000.00	55,000.00
Maintenance & Upkeep including Salaries of Sam Houston Home Park	1,290.00	2,500.00
Encumbrances prior year	14,000.00	
Sub-totals	\$272,854.89	\$397,640.00
Less Balances Lapsed		2.11
Less Encumbrances end of year		16,730.02
Net State Appropriations	\$272,854.89	\$380,907.87
FROM LOCAL FUNDS:		
Vocational Education	\$ 10,738.10	\$ 10,510.27
Student Fees, Tuition, etc.	66,086.86	186,686.84
Sales and Services	19,678.19	19,163.28
Other Sources	1,663.71	2,872.06
Sub-totals	\$ 98,166.86	\$219,232.45
Auxiliary Enterprises & Activities:		
Optional Student Fees	13,650.05	16,172.00
Army School, Other Auxiliary Income	178,959.63	250,714.31
	\$192,609.68	\$266,886.31
Total Local Fund Revenues	\$290,776.54	\$486,118.76
Total All Net Revenues	\$563,631.43	\$867,026.63
EXPENDITURES		
SCHOOL OPERATING EXPENDITURES:		
Administrative and General	\$ 44,338.63	\$ 48,357.03
Instructional	252,971.36	329,779.75
Extension	13,263.02	15,158.05
Library	10,110.93	11,120.04
Operation & Maintenance Main Plant	66,521.23	74,106.27
Sub-totals	\$387,205.17	\$478,521.14
Auxiliary Enterprises & Activities	164,880.49	208,190.09
Sub-totals	\$552,085.66	\$686,711.23
CURRENT EXPENDITURES:		
Interest:		
On Bonds	\$ 22,435.22	\$ 30,361.70
On Notes	100.00	927.60
	\$ 22,535.22	\$ 31,289.30
Total All Net Operating and Interest Expenditures	\$574,620.88	\$718,000.53
Above Expenditures were from Funds as follows:		
State Appropriations	\$257,200.33	\$348,415.31
Local Funds	316,986.19	388,354.44
Net Decrease in Inventory	434.36	
	\$574,620.88	\$736,769.75
Less Net Increase in Inventory		18,769.22
Net Total Expenditures	\$574,620.88	\$718,000.53

SAM HOUSTON STATE TEACHERS COLLEGE
Huntsville

SUMMARY OF ESSENTIAL NEEDS

Improvements, Repairs, and Replacements	1947-48	1948-49
a. Paint	\$ 2,000	
b. Paving and Widening Campus Drive		
Refinishing Classroom Furniture	18,758	
c. Upkeep, Sam Houston Home and Grounds ..	5,000	
d. Operation, Maintenance, and Improve- ments, Former Prisoner of War Camp	25,000	
e. Instructional Equipment	5,863	\$ 56,621
Reconversion, Repairs, and Improvements, Former Prisoner of War Camp	200,000	76,500
Building Needs		
Men's Gym	\$350,000	
To Complete Classroom Buildings for Chemistry, Physics, and Equipment	400,000	
Fine Arts Building, Music, Speech and Equipment ..		400,000

SAM HOUSTON STATE TEACHERS COLLEGE
Huntsville

Number and Salaries of Employees
Year Ended August 31, 1946

(Twelve Months' Basis)

POSITION	SALARY	NUMBER
President	\$6,600.00	1
Registrar	3,150.00	1
Assistant Registrar	1,725.00	1
Assistant Registrar	2,100.00	1
Secretary to President	2,280.00	1
Librarian	2,940.00	1
Assistant Librarian	2,400.00	1
Assistant Librarian	2,025.00	1
Business Manager & Auditor	4,000.00	1
Cashier & Accountant	3,240.00	1
Clerical Employees	1,980.00	4
Secretary to Agriculture Department	1,980.00	1
Secretary to Business Manager	1,980.00	1
Assistant Cashier & Accountant	2,280.00	1
Secretary to Publications	2,280.00	1
Janitor and Yardman	966.00	12
Janitor and Yardman	828.00	1
Janitress	759.00	3
Night Watchman	1,173.00	1
Superintendent of Building Maintenance	2,542.00	1
Engineer & Plumber	3,470.00	1
Assistant Engineer & Electrician	2,090.00	1
Superintendent of Grounds	1,782.00	1
College Physician	2,400.00	1
College Nurse	1,500.00	1
College Nurse	900.00	1
Secretary to Board of Regents	420.00	1
Professor & Director of Voc. Agriculture	3,300.00	1
Associate Professor & Director of Athletics	4,000.00	1
Itinerant Teacher Trainer	3,600.00	2
Professor & Director of Photography	4,000.00	1
Instructor, Vocational School	3,600.00	4
Carpenter & Painter	1,800.00	2
College Farm Assistant	2,050.00	1

SAM HOUSTON STATE TEACHERS COLLEGE
Huntsville

Textbook Manager.....	1,200.00	1
Milk Plant Manager.....	2,280.00	1
Co-Ordinator, Area VIII.....	3,600.00	1
Print Shop Manager.....	2,835.00	1

(Nine Months' Basis)

Professor & Director.....	3,300.00	11
Associate Professor & Director.....	3,200.00	5
Professor & Dean of College.....	3,600.00	1
Professor.....	3,100.00	2
Professor.....	2,940.00	8
Professor & Dean of Men.....	3,200.00	1
Professor & Dean of Women.....	3,200.00	1
Associate Professor.....	2,640.00	27
Assistant Professor.....	2,310.00	4
Instructor.....	1,815.00	6
Instructor.....	1,760.00	1
Instructor.....	1,656.00	11
Graduate Assistant.....	675.00	4
Assistant Plumber.....	1,002.00	1
Student Assistant Librarian.....	(\$24 per month)	12
Student Laboratory Assistant.....	(\$20 per month)	5
Student Laboratory Assistant.....	(\$25 per month)	3
Student Farm Assistant.....	(\$35 per month)	10
Print Shop Student Assistant.....	(\$35 per month)	12
Student Clerical Help.....	(\$30 per month)	6
Student Clerical Help.....	(\$25 per month)	7
Student Clerical Help.....	(\$20 per month)	3
Student Clerical Help.....	(\$15 per month)	5
Student Clerical Help.....	(\$10 per month)	8
Student Clerical Help.....	(\$ 5 per month)	5
Student Alcalde Help.....	(\$25 per month)	2
Student Switchboard Operator.....	(\$25 per month)	5

PLANT INVESTMENTS

August 31—1944	Balance brought forward.....	\$2,028,829.20
	Additions for 1945.....	148,143.80
	Additions for 1946.....	1,237,663.29
		\$3,414,636.29
August 31—1946	Total Plant Investment.....	\$3,414,636.29
	Composed of the Following:	
	Grounds.....	\$ 226,585.54
	Buildings.....	1,701,404.71
	Equipment.....	1,178,543.31
	Live Stock & Poultry.....	26,073.50
	Construction in Progress.....	282,029.23
		\$3,414,636.29
	Total Plant Investment.....	\$3,414,636.29

NORTH TEXAS STATE TEACHERS COLLEGE
Denton

ENROLLMENT BY CLASSES

Summer Session

Class	Summer 1945			Summer 1946		
	Men	Women	Total	Men	Women	Total
Freshman	107	210	317	490	212	702
Sophomore	60	244	304	265	297	562
Junior	48	328	376	213	319	532
Senior	27	290	317	179	380	559
Post-Graduate	4	31	35	26	32	58
Graduate	63	233	296	230	283	513
Total College	309	1336	1645	1403	1523	2926
Auditors	2	32	34	4	15	19
Total Resident Students	311	1368	1679	1407	1538	2945
Extension .....	.....	.....	.....	.....	.....	.....
Total All Students	311	1368	1679	1407	1538	2945
Kindergarten	14	16	30	15	11	26
Grades 1 to 6, Incl.	86	77	163	106	76	182
Grades 7 to 12, Incl.	138	227	365	111	190	301
GRAND TOTAL	549	1688	2237	1639	1815	3454
(Correspondence)	(72	10	82	24	172	196)

ENROLLMENT BY CLASSES

Regular Session

Class	1944-1945			1945-1946		
	Men	Women	Total	Men	Women	Total
Freshman	190	626	816	666	724	1390
Sophomore	59	398	457	178	390	568
Junior	37	247	284	138	314	452
Senior	13	205	218	99	213	312
Post-Graduate	5	4	9	2	7	9
Graduate	26	76	102	118	87	205
Total College	330	1556	1886	1201	1735	2936
Auditors	5	7	12	5	9	14
Total Resident Students	335	1563	1898	1206	1744	2950
Extension	12	84	96	37	143	180
Total All Students	347	1647	1994	1243	1887	3130
Kindergarten	15	22	37	17	18	35
Grades 1 to 6, Incl.	78	80	158	96	84	180
Grades 7 to 12 Incl.	227	226	453	188	217	405
GRAND TOTAL	667	1975	2642	1544	2206	3750
(Correspondence)	(31	156	187	40	221	261)

NORTH TEXAS STATE TEACHERS COLLEGE
Denton

CURRENT REVENUES	August 31	
	1946	1945
State Appropriations:		
Salaries — regular.....	\$ 541,555.00	\$ 473,327.70
Summer Salaries.....	92,000.00	81,961.12
Construction and research.....	32,000.00	
General Maintenance and Equipment.....	83,707.00	66,966.00
	749,262.00	622,254.82
Sub-total.....		
Less Balances Lapsed.....	5,627.92	7,859.38
	743,634.08	614,395.44
Net Appropriations.....		
Local Funds:		
Student Fees, Tuition, etc.....	365,787.72	160,840.48
Sales and Services.....	12,502.91	11,728.43
Grants.....	4,500.00	
Other Operating Income.....	4,143.15	3,817.04
Auxiliary Enterprises and Activities:		
Optional Student Fees.....	68,948.39	44,950.95
All Other Auxiliary Income.....	376,921.69	299,107.47
	832,803.86	520,444.37
Total Local Funds.....		
Total Net Revenues.....	\$1,576,437.94	\$1,134,839.81
CURRENT EXPENDITURES		
School Operating Expenditures:		
Administrative and General.....	\$ 127,758.79	\$ 103,611.49
Resident Instruction.....	627,240.75	498,174.56
Extension.....	7,230.94	5,023.01
Library.....	53,586.50	46,081.87
Operating & Maintenance of Plant.....	137,665.47	97,385.29
	953,482.45	750,276.22
Sub-total Operating expenditures.....		
Auxiliary Enterprises.....	356,027.10	248,572.07
	1,309,509.55	998,848.29
Sub-total Net Operating and Auxiliary Enterprises Expenditures.....		
Interest Expenditures:		
On Bonds and Notes.....	\$ 16,901.69	\$ 18,633.34
Bank Service Charges.....	68.64	55.10
Refunding Charges, Redemption Premiums, etc.....	8,362.00	
	25,332.33	18,688.44
Sub-total Interest Expenditures.....		
Total All Net Expenditures.....	\$1,334,841.88	\$1,017,536.73

NORTH TEXAS STATE TEACHERS COLLEGE
Denton

SUMMARY OF ESSENTIAL NEEDS

	Yr. endng '48	Yr. endng. '49
Salaries	\$1,012,183	\$1,012,183
Summer Session	115,000	115,000
Maintenance and Equipment	115,000	115,000
Improvements and Repairs	155,000	155,000
Research	10,000	10,000
	\$1,407,183	\$1,407,183
TOTAL	\$1,407,183	\$1,407,183
Buildings	700,000	700,000
	\$2,107,183	\$2,107,183
GRAND TOTAL	\$2,107,183	\$2,107,183

EMPLOYEES
Year ending August 31, 1946

POSITION	SALARY	NUMBER
(12 Months' Basis)		
President	\$7,920	1
Head Librarian	5,040	1
Physician	4,800	1
Dean (9 months)	4,305	1
Registrar (9 months)	3,465	1
Dean of Women (9 months)	3,465	1
Director of Placements	3,640	1
Business Manager	4,200	1
Auditor	3,465	1
Superintendent of Buildings and Grounds	2,640	1
Executive Secretary	2,640	1
Librarians	2,420	3
Librarians	2,200	6
Librarians	1,980	3
Librarians	1,500	2
Librarians	1,380	1
Assistant Registrar	2,310	1
Secretaries	2,310	3
Secretary	2,200	1
Secretary	1,980	1
Secretaries	1,725	3
Secretary	1,518	1
Secretaries	1,500	5
Nurse	1,800	1
Nurses	1,740	3
Dietician, Hospital	1,380	1
Carpenter and Painter	1,980	1
Night Watchman	2,200	1
Printer	1,980	1
Painter	1,980	1
Printer	1,500	1
Gardeners	1,720	4
Caretakers	1,620	1
Janitors and Yardmen	1,380	32
Janitress	1,175	1
Janitress	900	1
Janitress	780	1
(9 Months' Basis)		
Professors	3,900	5
Professors	3,780	5
Professor	3,600	1
Professors	3,465	7
Professor	3,307	1
Professors	3,150	19
Associate Professor	3,150	1
Associate Professors	2,835	10
Associate Professors	2,730	6
Associate Professors	2,640	12
Associate Professors	2,625	2
Assistant Professors	2,640	13
Assistant Professors	2,625	2
Assistant Professor	2,574	1
Assistant Professors	2,420	25
Assistant Professors	2,310	2
Instructors	2,310	12
Instructors	2,200	4
Instructors	1,980	18
Instructors (part-time tutors, equiv. 15 full time)	1,800	15

NORTH TEXAS STATE TEACHERS COLLEGE
Denton

(Figures from State Auditor's Report)

PLANT INVESTMENT

August 31, 1944	Plant Investment	\$3,453,120.95
1945	Additions, net	55,339.41
1946	Additions, net	412,511.22
August 31, 1946	Total Plant Investment	\$3,920,971.58
Consisting of the following:		
Grounds		\$ 438,317.54
Buildings		2,054,751.43
Equipment		1,112,792.57
Construction in Progress		315,110.04
Total		\$3,920,971.58

SOUTHWEST TEXAS STATE TEACHERS COLLEGE
San Marcos

(Figures from State Auditor's Reports)

CURRENT REVENUES

	Year ended Aug. 31, '45	Year ended Aug. 31, '46
State Appropriations:		
Salaries	\$210,687.51	\$238,516.00
Summer School	38,125.66	43,700.00
General Maintenance & Equipment	20,000.00	30,000.00
Repairs & Improvements, Gymnasium, Courts and Athletic Field	1,000.00	2,500.00
Electric Repairs, Pipelines, and Sewer Connections	1,250.00	1,500.00
Roof Repairs	1,500.00	8,500.00
Grounds, Including Concrete Walks and Asphaltng Driveways	2,000.00	
Riverside, Concrete Walks, Walls, and Bathhouse Enlargement	2,000.00	2,000.00
Drainage Structures and Paving Construction		10,000.00
Repairs of Education & Science Buildings		2,000.00
Remodeling & Improving Main Building	2,000.00	5,000.00
Improvement of Heating in Two Buildings		2,500.00
Laundry Equipment Replacements		1,000.00
Sub-totals	\$278,563.17	\$347,216.00
Less Lapsed	30,473.33	18,884.45
Net State Appropriations	\$248,089.84	\$328,331.55
Local Funds		
Student Fees, Tuition, etc.	46,220.43	137,646.16
Inter-American Fund-Federal Grant	2,700.00	150.00
Interest & Gain on Sale of Securities	518.62	1,987.40
Sales and Services	224.25	1,073.66
Sale of Junk & Scrap	620.36	258.42
Other Sources	232.18	599.01
Sub-totals	\$ 50,415.84	\$141,714.65
Auxiliary Enterprises and Activities:		
Optional Student Fees	13,608.50	19,852.40
All other Auxiliary Income	168,698.56	249,657.83
	\$182,307.06	\$269,510.23
Total Local Funds Revenues	232,722.90	411,224.88
Total All Net Current Revenues	\$480,812.74	\$739,556.43

SOUTHWEST TEXAS STATE TEACHERS COLLEGE
San Marcos

CURRENT EXPENDITURES—COMPARATIVE

(Figures from State Auditor's Reports)

	Year ended Aug. 31, 45	Year ended Aug. 31, '46
School Operating Expenditures:		
Administrative & General.....	\$ 49,018.56	\$ 57,986.95
Resident Instruction.....	172,035.58	234,132.98
Non-resident Instruction.....	144.45	2,146.19
Library Expense.....	10,133.61	11,215.90
Operation & Maintenance of Plant.....	70,909.56	95,243.19
Sub-totals.....	<u>\$302,241.76</u>	<u>\$400,725.21</u>
Auxiliary Enterprises & Activities.....	150,694.59	236,108.87
Sub-total.....	<u>\$452,936.35</u>	<u>\$636,834.08</u>
Non-Educational Expenses:		
Interest on Bonds, expenses, etc.....	11,516.66	12,961.33
Total Net Operating & Interest Expenditures.....	<u>\$464,453.01</u>	<u>\$649,795.41</u>
The above Expenditures were from Funds as Follows:		
State Appropriations.....	\$247,148.34	\$322,338.58
Local Funds.....	214,535.84	335,702.71
Inventory Variation (Increase-Decrease).....	2,768.83	-8,245.88
	<u>\$464,453.01</u>	<u>\$649,795.41</u>

SOUTHWEST TEXAS STATE TEACHERS COLLEGE
San Marcos

PLANT INVESTMENT

August 31—1944	Balance brought forward.....	\$1,876,849.42
1945	Deductions	6,001.66
		\$1,870,847.76
1946	Additions	175,509.76
August 31—1946	Total Plant Investment.....	\$2,046,375.52
Composed of the Following:		
Grounds		\$ 188,375.12
Buildings		1,421,937.20
Equipment		430,645.20
Live Stock.....		5,400.00
		\$2,046,357.52

ENROLLMENT

For the Regular session, 1944-45.....	616
For the summer session, 1945	714
For the regular session, 1945-46.....	957
For the summer session, 1946	1346

SUMMARY OF ESSENTIAL NEEDS

	For the year ending	
	Aug. 31, '48	1949
For Salaries.....	\$ 344,425.00	\$ 344,425.00
For Summer School.....	70,000.00	70,000.00
For Maintenance & Equipment.....	45,000.00	45,000.00
For Renovations, Additions, Repairs.....	68,500.00	33,982.00
For New Classroom Bldgs., Co-operative Housing Units & Dormitories.....	1,180,000.00	695,000.00
Grand Totals.....	\$1,707,925.00	\$1,188,407.00

SOUTHWEST TEXAS STATE TEACHERS COLLEGE
San Marcos

Salaries in excess of \$1,000.00 for fiscal year 1945-46

TITLE & DEPARTMENT	TOTAL SALARIES
Yardman	\$1,587.40
Professor of Special Education	2,199.99
Assistant Professor of Music	1,784.97
Instructor of Laboratory School	1,210.82
Yardman	1,419.78
Professor of Industrial Arts	4,399.92
Nurse at Hospital	1,500.00
Secretary of Public Relations	1,725.00
Professor of Education & Dean of Women	4,200.00
Associate Professor of Music	3,333.23
Professor of Spanish	4,022.15
Professor of Agriculture	3,050.49
Secretary to Registrar	1,900.00
Professor of Commerce	4,022.15
Associate Professor of Home Economics	3,499.98
Associate Professor of Physical Education	3,836.49
Instructor of Laboratory School	1,128.52
Professor & Director of Mathematics	3,999.99
Textbook Librarian	1,759.92
Associate Professor of Drawing	3,333.30
Professor of English	4,221.00
Assistant at Power House	1,665.00
Director of Museum	1,933.28
Instructor of Laboratory School	1,110.86
Professor of History & Registrar	4,420.98
Assistant at Cafeteria	1,094.87
President of College	7,040.00
Manager of Laundry	1,800.00
Assistant Professor of Physical Education	2,430.50
Instructor of Laboratory School	1,210.82
Secretary to Dean of College	1,574.91
Assistant Professor of Physical Education	1,068.99
Assistant Grounds	1,497.50
Professor of History	4,323.00
Instructor of Laboratory School & Director of Cliffside Hall	1,160.82
Assistant Painter	1,188.00
Assistant Janitor	1,242.00
Assistant Janitor	1,026.60
Associate Professor of Music	2,450.00
Carpenter	1,938.06
Storeroom Manager	1,412.50
Physician at Hospital	1,400.00
Associate Professor of Education	3,158.32
Professor of English	2,458.31
Instructor of Laboratory School	1,273.36
Main Library Librarian	3,800.00
Director of Cafeteria	2,100.00
Assistant Librarian	2,080.00
Assistant Professor of Physical Education	1,702.90
Professor of Chemistry	4,599.93
Maid	1,033.04
Professor & Director of Home Economics	3,849.99
Associate Professor of Drawing	2,625.00
Assistant Grounds	1,178.99
Associate Professor of Spanish & German	3,639.99
Janitor	1,242.60
Assistant at Library	1,080.00

SOUTHWEST TEXAS STATE TEACHERS COLLEGE
San Marcos

Director of Maintenance.....	3,640.00
Assistant at Laundry.....	1,080.00
Assistant at Cafeteria.....	1,042.60
Director & Professor of History.....	4,821.00
Professor & Director of Commerce.....	4,200.00
Assistant Professor of Education.....	3,045.82
Professor of History.....	1,099.98
Assistant Librarian.....	1,970.00
Associate Professor of Commerce.....	3,650.49
Secretary President.....	1,371.68
Dean of College & Professor.....	5,333.32
Associate Professor of Education.....	4,084.98
Janitor.....	1,080.00
Instructor of Music.....	3,600.00
Assistant Professor of Commerce.....	2,750.00
Assistant Professor of Physical Education.....	1,540.00
Janitor.....	1,112.56
Assistant at Cafeteria.....	1,245.46
Assistant Utilities Operator.....	1,690.08
Professor of Spanish.....	4,399.92
Director of Harris Hall.....	2,100.00
Assistant Professor of Journalism.....	2,016.64
Associate Professor of Chemistry.....	3,325.00
Assistant Registrar.....	2,250.00
Professor of Education.....	1,050.00
Professor of Physics.....	4,200.00
Assistant Painter.....	1,848.00
Assistant College Farm.....	1,200.00
Assistant Truck Operator.....	1,020.00
Professor of Biology.....	4,199.97
Professor of English.....	4,312.50
Professor & Dean of Men.....	4,200.00
Carpenter.....	1,142.50
Associate Professor of Geography.....	3,692.49
Professor & Director of Physical Education.....	4,399.98
Assistant Professor of Speech.....	2,016.60
Professor & Director of Music.....	3,849.99
Bookkeeper at Business Office.....	2,100.00
Associate Professor of English.....	3,660.99
Assistant Cafeteria.....	1,173.32
Nightwatchman Police.....	1,500.00
Assistant at Cafeteria.....	1,504.26
Director of Sayers Hall.....	1,800.00
Instructor of Music.....	1,060.00
Associate Professor of Physical Education.....	1,516.68
Associate Professor of Government.....	3,667.98
Professor of Education.....	4,323.00
Associate Professor of Speech.....	3,375.00
Professor & Business Manager.....	4,420.93
Professor & Director of Education.....	5,025.00
Associate Professor of Biology.....	4,200.00
Principal of Elementary School.....	2,429.97
Assistant Utilities Operator.....	2,300.00
Professor & Director of English.....	4,599.93
Instructor of Laboratory School.....	1,273.36

WEST TEXAS STATE TEACHERS COLLEGE
Canyon

CURRENT EXPENDITURES

	Year ended	August 31
	1945	1946
State Appropriations:		
Salaries — regular.....	\$177,417.25	\$215,579.00
Salaries — summer.....	20,403.86	25,000.00
General Maintenance & Equipment.....	26,099.00	32,623.00
General Improvements & Repairs.....	2,500.00	38,000.00
Sub-totals	<u>\$226,420.11</u>	<u>\$311,202.00</u>
Less Balances Lapsed.....	1,262.25	5,293.50
	<u>\$225,157.86</u>	<u>\$305,908.50</u>
Less encumbrances end of year.....		18,538.02
Net Revenues from Appropriations.....	<u>\$225,157.86</u>	<u>\$287,370.48</u>
From Local Funds:		
Student Fees, Tuitions, etc.....	\$ 54,766.79	\$ 80,658.82
Vocational Education.....	6,688.51	4,447.83
Guidance Center, Veterans Admr.....		6,057.50
Sales and Services.....	8,623.17	8,259.88
Other operating income.....	1,806.47	6,819.46
Sub-totals	<u>\$ 71,884.94</u>	<u>\$106,243.49</u>
Auxiliary Enterprises and Activities:		
Optional Fees.....	15,186.25	20,457.60
All other Auxiliary Enterprises.....	117,632.46	162,081.76
Sub-totals	<u>\$132,818.71</u>	<u>\$182,539.36</u>
Total Local Fund Revenues.....	<u>\$204,703.65</u>	<u>\$288,782.85</u>
Total All Net Revenues.....	<u>\$429,861.51</u>	<u>\$576,153.33</u>

WEST TEXAS STATE TEACHERS COLLEGE
Canyon

CURRENT EXPENDITURES—COMPARATIVE

	Year ending 1945	August 31 1946
School Operating Expenditures:		
Administrative & General.....	\$ 50,242.54	\$ 68,356.16
Resident Instruction.....	195,740.52	226,720.98
Extension.....	2,321.75	2,872.76
Library Expense.....	10,097.29	13,006.04
Operation & Maintenance of Plant.....	70,372.93	62,717.40
Sub-totals.....	\$328,775.03	\$373,673.34
Auxiliary Enterprises & Activities.....	102,021.09	185,278.42
Total Operating Expenditures.....	\$430,796.12	\$558,951.76
Interest Expenditures:		
Bank Charges.....	23.45	
On Notes.....	450.00	351.66
On Bonds.....	7,917.09	12,689.98
	\$ 8,390.54	\$ 13,041.64
Total All Net Operating and Interest Expenditures.....	\$439,186.66	\$571,993.40

NOTE: The above 1946 Expenditures were from funds as follows:

State Appropriations.....	\$282,754.95
Local Funds.....	289,238.45
Total.....	\$571,993.40

WEST TEXAS STATE TEACHERS COLLEGE
Canyon

ENROLLMENT

FALL SEMESTER

1944-45

	Male	Female	Total
Freshmen	93	183	276
Sophomores	12	111	123
Juniors	5	53	58
Seniors	4	42	46
Graduates	2	7	9
Post-Graduates	3	7	10
Total	119	403	522

SPRING SEMESTER

1945

Freshmen	74	175	249
Sophomores	10	100	110
Juniors	3	48	51
Seniors	3	37	40
Graduates	4	5	9
Post-Graduates	3	7	10
Total	97	372	469

REGULAR SESSION

1944-45

Freshmen	111	211	322
Sophomores	14	116	130
Juniors	5	57	62
Seniors	4	50	54
Graduates	5	8	13
Post-Graduates	3	8	11
Total	142	450	592

SUMMER SESSION—Ten Weeks Term
1945

Freshmen	43	62	105
Sophomores	15	54	69
Juniors	7	75	82
Seniors	4	60	64
Graduates	12	33	45
Post-Graduates	2	6	8
Total	83	290	373

WEST TEXAS STATE TEACHERS COLLEGE
Canyon

FALL SEMESTER
1945-46

	Male	Female	Total
Freshmen	144	209	353
Sophomores	30	96	126
Juniors	22	70	92
Seniors	8	45	53
Graduates	6	5	11
Post-Graduates .....	.....	4	4
Total	210	429	639

SPRING SEMESTER
1946

Freshmen	210	197	407
Sophomores	42	79	121
Juniors	39	71	110
Seniors	20	36	56
Graduates	10	2	12
Post-Graduates	2	5	7
Total	323	390	713

REGULAR SESSION
1945-46

Freshmen	249	233	482
Sophomores	48	105	153
Juniors	41	79	120
Seniors	21	49	70
Graduates	14	7	21
Post-Graduates	2	8	10
Total	375	481	856

SUMMER SESSION—Ten Weeks Term
1946

Freshmen	92	45	137
Sophomores	45	76	121
Juniors	42	55	97
Seniors	26	75	101
Graduates	28	40	68
Post-Graduates	5	10	15
Total	238	301	539

WEST TEXAS STATE TEACHERS COLLEGE
Canyon

PLANT INVESTMENT

August 31—1944	Balance brought forward	\$2,178,732.29
1945	Additions	30,630.95
1946	Additions	197,133.10
August 31—1946	Total Plant Investment	\$2,406,496.34

Consisting of the following:

Grounds	\$ 148,737.88
Buildings	1,512,209.16
Equipment	499,017.38
Live Stock	1,850.00
Construction in Progress	244,681.92
Total	<u>\$2,406,496.34</u>

EAST TEXAS STATE TEACHERS COLLEGE
Commerce

ATTENDANCE STATISTICS

Enrollment — Resident Students

LONG SESSION

	Year Ending August 31, 1946
College:	
Graduates	135
Seniors	133
Juniors	141
Sophomores	185
Freshmen	612
Unclassified .....	.....
	1206
Demonstration School:	
High School	82
Elementary	189
	271

Enrollment — Resident Students

SUMMER SESSION

College:	
Graduates	310
Seniors	297
Juniors	283
Sophomores	265
Freshmen	402
Unclassified .....	.....
	1557
Demonstration School:	
High School	66
Elementary	186
	252
Enrollment—Extension Division:	
Correspondence Students	308
Extension Students	147
	455
Net Annual Enrollment, Excluding Duplicates:	
College	1855
Demonstration School	271
Teachers' Certificates Issued	266
Degrees Conferred — Bachelors	188
Degrees Conferred — Masters	61
	249

EAST TEXAS STATE TEACHERS COLLEGE
Commerce

R E V E N U E S

	For year ended August 31	
	1945	1946
State Appropriations:		
Salaries — Regular.....	\$316,447.71	\$356,283.00
Salaries — Summer.....	35,000.00	40,250.00
Maintenance & Equipment.....	26,773.50	33,466.00
General Repairs & Improvements.....	7,000.00	8,750.00
Repairing to West Dormitory.....		10,000.00
Warehouse Storeroom Building.....		10,000.00
Sub-totals.....	\$385,221.21	\$458,749.00
Prior year encumbrances.....	13,370.71	2,509.23
Sub-total.....	\$398,591.92	\$456,239.77
Less Amounts Lapsed.....	23,080.03	24,520.14
Net Appropriations.....	\$375,511.89	\$431,719.63
Local Funds:		
Student Fees, Tuition, etc.....	\$ 54,345.64	\$180,324.28
Sales and Services.....	2,010.37	1,688.58
Gifts and Grants.....	499.00	322.85
Other Sources.....	634.65	754.16
Sub-total.....	\$ 57,498.66	\$183,089.87
Auxiliary Enterprises:		
Optional Student Fees.....	\$ 10,786.50	\$ 14,843.01
All Other.....	79,902.91	122,237.98
Sub-total.....	\$ 90,689.41	\$137,080.99
Total Local Funds.....	\$148,188.07	\$320,170.86
Total Net Revenues.....	\$523,699.96	\$751,890.49
EXPENDITURES:		
Operating:		
Administration & General.....	\$ 60,741.81	\$ 74,518.36
Resident Instruction.....	304,296.40	342,733.68
Extension & Correspondence.....	4,674.26	6,439.41
Library.....	13,677.94	18,093.72
Operation & Maintenance of Plant.....	47,605.91	64,756.41
Sub-total.....	\$430,996.32	\$506,541.58
Auxiliary Enterprises.....	78,114.48	141,484.46
Total Operating Expenses.....	\$509,110.80	\$648,026.04
Non-Educational:		
Premium on Bonds Redeemed.....		11,550.00
Interest on Bonds.....	7,206.25	7,751.60
Total non-educational.....	\$ 7,206.25	\$ 19,301.60
Total All Expenditures.....	\$516,317.05	\$667,327.64
The above expenditures were from		
funds as follows:		
State Appropriations.....	\$360,241.74	\$416,499.53
Local Funds.....	156,075.31	250,822.11
	\$516,317.05	\$667,327.64

EAST TEXAS STATE TEACHERS COLLEGE
Commerce

SUMMARY OF ESSENTIAL NEEDS

A. Womans Gymnasium and Health Center, First Year,.....	\$150,000
B. Administration Building, First Year.....	400,000
C. Recreation Facilities, First Year.....	25,000
D. Purchase of Land, First Year,.....	15,000
E. Music Building and Equipment, Second Year.....	175,000
F. Dairy Barn and Equipment for College Farm.....	25,000
G. Repairs to Buildings and Grounds as per Report of President Ferguson to the Board of Regents on the Date of 21st and 22nd.	

The amount of the last item is not given because President Ferguson has already discussed that need with the Board of Regents.

EMPLOYEES

Year Ending August 31, 1946

POSITION	SALARY	NUMBER
(12 Months' Basis)		
President.....	\$7,150.00	1
Stenographers.....	1,980.00	5
Stenographer.....	1,500.00	1
Bookkeeper.....	1,980.00	1
Assistant Registrar.....	1,980.00	1
Assistant Dean of Women.....	2,835.00	1
Business Manager.....	4,250.00	1
Assistant Business Managers.....	3,520.00	2
Nightwatchman.....	1,380.00	1
Nightwatchman.....	1,311.00	1
Supt. Buildings and Grounds.....	2,400.00	1
Carpenter and Repair Man.....	1,380.00	1
Utilities Operator and Plumber.....	1,380.00	1
Janitors.....	1,311.00	19
Yardman.....	1,380.00	1
Librarian.....	3,150.00	1
Reserve and Reference Librarian.....	2,640.00	1
Assistant Librarians.....	2,310.00	4
College Nurse.....	1,980.00	1
Assistant Nurse.....	1,380.00	1
College Doctor.....	1,980.00	1
Overseer of Golf Course.....	1,311.00	1
Dietitian.....	1,980.00	2
Student Assistants (Average).....	138.00	123
Mail Carrier.....	900.00	1
(9 Month's Basis)		
Professors and Heads of Departments.....	3,300.00	12
Professors.....	3,150.00	20
Associate Professors.....	\$2,700.00 to 2,940.00	26
Assistant Professors.....	2,420.00 to 2,640.00	19
Instructors.....	1,980.00 to 2,400.00	19
Dean of Faculty.....	3,600.00	1

EAST TEXAS STATE TEACHERS COLLEGE
Commerce

PLANT INVESTMENT

August 31—1944	Balance brought forward	\$1,815,532.28
1945	Additions	15,196.75
1946	Additions	67,776.16
August 31—1946	Total Plant Investment	\$1,898,505.19

Consisting of the Following:

Grounds	\$ 93,614.43
Buildings	1,245,131.41
Equipment	501,249.95
Live Stock	1,157.50
Construction in Progress	57,351.85
	\$1,898,505.19

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE
Nacogdoches

ATTENDANCE STATISTICS

Enrollment — Resident Students

Long Session College	Yr. ended Aug. 31		Yr. ended Aug. 31	
	1945	1946	1945	1946
Graduates	21	20	.....	.....
Seniors	50	56	.....	.....
Juniors	41	69	.....	.....
Sophomores	49	112	.....	.....
Freshmen	168	352	.....	.....
Unclassified & P. Graduates	0	11	.....	.....
Auditor	34	0	363	620
<hr/>				
Demonstration School				
High School	86	114	.....	.....
Elementary	134	128	220	241
<hr/>				
Total			583	862
Summer Session				
College				
Graduates	27	69	.....	.....
Seniors	82	128	.....	.....
Juniors	75	127	.....	.....
Sophomores	90	152	.....	.....
Freshmen	112	317	.....	.....
Unclassified	15	39	.....	.....
Auditor	0	0	.....	.....
Post-Graduate	5	15	406	847
<hr/>				
Demonstration School				
High School	87	62	.....	.....
Elementary	55	61	142	123
<hr/>				
Total			548	970
Enrollment—Extension Division				
Extension			45	84
Net Annual Enrollment, Excluding Duplicates				
College			647	1772
Demonstration			325	293
Teachers' Certificates Issued			89	284
Degrees Conferred			88	120

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE
Nacogdoches

REVENUES	Year ended August 31	
State Appropriations	1945	1946
Salaries	\$169,654.15	\$206,441.00
Summer School	19,000.00	22,850.00
Maintenance & Equipment.....	18,019.00	22,523.00
Improvements & Repairs.....	2,500.00	44,000.00
To Purchase Additional Lands.....		7,750.00
Sub-Totals	<u>\$209,173.15</u>	<u>\$303,564.00</u>
Encumbrances for prior year.....	289.51	
	<u>\$209,462.66</u>	<u>\$303,564.00</u>
Less Balances Unexpended.....	15,736.30	57,795.98
Net State Appropriations Revenues.....	<u>\$193,726.36</u>	<u>\$245,768.02</u>
Local Funds		
Student Fees, Tuitions, etc.....	\$ 27,845.12	\$100,373.05
Sales and Services.....	9,003.84	9,840.35
Miscellaneous	1,165.85	862.97
Sub-Totals	<u>\$ 38,014.81</u>	<u>\$110,076.37</u>
Auxiliary Enterprises and Activities.....	3,973.50	5,527.00
All Other Auxiliary Income.....	54,774.93	98,896.13
	<u>\$ 58,748.43</u>	<u>\$104,423.13</u>
Total Local Fund Revenues.....	<u>\$ 96,763.24</u>	<u>\$215,499.50</u>
Total All Net Revenues.....	<u>\$290,489.60</u>	<u>\$461,267.52</u>

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE
Nacogdoches

EXPENDITURES	For year ended	Aug. 31
	1945	1946
Total Operating Expenses:		
Administration & General.....	\$ 37,994.53	\$ 37,998.46
Resident Instruction & Departmental Research.....	147,691.90	179,813.50
Extension & Correspondence.....	1,052.11	3,586.01
Library Expenses.....	7,736.37	8,397.06
Operation & Maintenance of Plant.....	24,068.88	20,884.38
	<hr/>	<hr/>
Sub-Total Operating Expenditures.....	\$218,543.79	\$250,679.41
Auxiliary Enterprises & Activities.....	50,708.85	87,873.98
	<hr/>	<hr/>
Sub-Total Net Operating & Auxiliary Enterprises.....	\$269,252.64	\$338,553.39
Interest Expenditures:		
On Bonds.....	6,480.04	6,724.29
On Notes.....		197.78
	<hr/>	<hr/>
	\$ 6,480.04	\$ 6,472.07
	<hr/>	<hr/>
Total All Net Expenditures.....	\$275,732.68	\$345,025.46
Above Expenditures were from funds as follows:		
State Appropriations.....	\$189,381.77	\$214,919.89
Local Funds.....	86,350.91	130,105.57
	<hr/>	<hr/>
	\$275,732.68	\$345,025.46

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE
Nacogdoches

PLANT INVESTMENT

August 31—1944	Balance brought forward.....	\$1,282,439.74
1945	Additions.....	6,484.83
1946	Additions.....	60,202.80
		<hr/>
August 31—1946	Total Plant Investment.....	\$1,349,127.37
Consisting of the Following:		
Grounds.....		\$ 148,533.83
Buildings.....		947,404.40
Equipment.....		239,059.14
Live Stock.....		9,330.00
Construction in Progress.....		4,800.00
		<hr/>
Total.....		\$1,349,127.37

SUL ROSS STATE TEACHERS COLLEGE
Alpine

ATTENDANCE STATISTICS
Enrollment — Resident Students

	1945	For the Year Ending Aug. 31 1946
Long Session	1945	1946
College	247	390
Demonstration School:		
High School	147	189
Elementary Grades	696	686
Total	1090	1265
Summer Session		
College	284	528
Demonstration School:		
High School	47	63
Elementary Grades	96	79
Total	427	670
Enrollment — Extension Division		
Correspondence	276	232
Extension	89	113
Total	365	345
Net Annual Enrollment, Excluding Duplicates:		
College	474	920
Demonstration School:		
High School	177	212
Elementary Grades	716	706
Total	1367	1838
Degrees Conferred	53	77
Teachers Certificates Issued	42	51

SUL ROSS STATE TEACHERS COLLEGE
Alpine

CURRENT REVENUES,

Comparative, for year ended August 31, 1946
(Figures taken from State Auditor's Report)

CURRENT REVENUES:

	Year ended Aug. 31	
	1945	1946
State Appropriations:		
Salaries	\$ 89,736.00	\$106,013.00
Summer School	7,609.07	15,000.00
Maintenance & Equipment	12,000.00	14,000.00
Drainage, Structures & Paving Construction		10,000.00
General Repairs & Improvements	6,850.00	5,000.00
Oil Burner for Men's Residence		800.00
Campus Driveways	2,500.00	
Linoleum for Landings	850.00	
General Repairs, Painting, etc.	1,500.00	
Sub-Totals	\$121,045.07	\$150,813.00
Add; Encumbrances prior year	1,030.45	832.64
	\$122,075.52	\$151,645.64
Less encumbrances end of year	832.64	10,000.00
	\$121,242.88	\$141,645.64
Less Balances Lapsed	4,480.08	3,474.55
Net State Appropriations	\$116,762.80	\$138,171.09
Local Funds:		
Student Fees, Tuition, etc.	\$ 18,999.00	\$ 53,397.89
Sales and Services	3,207.76	1,988.54
Group Study—Chihuahua Summer School		2,675.00
Gifts and Grants		1,175.50
Miscellaneous	243.60	657.32
Sub-Totals	\$ 26,300.86	\$ 56,043.75
Auxiliary Enterprises & Activities:		
Optional Student Fees	\$ 3,475.80	\$ 6,987.20
Other Income	59,284.88	77,569.07
	\$ 62,760.68	\$ 84,556.27
Total Local Funds	\$ 89,061.54	\$140,600.02
Total Current Revenues	\$205,824.34	\$278,771.11

SUL ROSS STATE TEACHERS COLLEGE
Alpine

CURRENT EXPENDITURES:

	Year ended Aug. 31	
	1945	1946
Educational and General:		
Administrative and General.....	\$ 27,216.62	\$ 33,436.24
Resident Instruction.....	69,692.11	96,058.85
Organized Activities.....	2,643.03	3,974.70
Non-Resident.....	9,174.16	6,423.57
Library.....	4,303.55	5,744.16
Operation & Maintenance of Physical Plant.....	26,128.80	44,060.55
	<u>\$139,158.27</u>	<u>\$189,698.07</u>
Auxiliary Enterprises and Activities.....	45,508.84	78,958.76
	<u>\$184,667.11</u>	<u>\$268,656.83</u>
Non-Educational Expenses:		
Interest on Loans.....	\$ 150.00	\$ 80.00
Interest on Bonded Indebtedness.....	4,835.00	3,456.00
Premium on Refunding Bonds.....	8,512.79	
Miscellaneous.....	101.92	
	<u>\$ 13,497.79</u>	<u>\$ 3,646.92</u>
Total Non-Educational Expenses.....	\$ 13,497.79	\$ 3,646.92
Total Net Operating & Interest Expenditures.....	\$198,164.90	\$272,303.75

NOTE: The above expenditures for 1946 were from funds as follows:

State Appropriations.....	\$134,461.96
Local Funds.....	135,377.69
Decrease in Inventory.....	2,464.10
	<u>\$272,303.75</u>
Total.....	\$272,303.75

SUL ROSS STATE TEACHERS COLLEGE
Alpine

PLANT INVESTMENT

Aug. 31—1944:

Balance brought forward	\$1,099,824.89
Deductions for 1945	31,166.31
	\$1,068,658.58
Additions for 1946	18,234.80
	\$1,086,893.38

August 31—1946 Net Plant Investment

Consisting of the Following:

Grounds	\$ 94,283.86
Buildings	756,292.64
Equipment	230,966.88
Live Stock	5,350.00
	\$1,086,893.38

Net Plant Investment

SUMMARY OF ESSENTIAL NEEDS

(As Requested by President Hawkins)

	Yrs. ended Aug. 31	
	1948	1949
1. Salaries	\$175,624	\$175,624
2. Summer School	48,952	48,952
3. Maintenance and Equipment	30,000	30,000
4. Improvements and Repairs	100,500	18,000
5. New Building		275,000
	\$355,076	\$547,576

Total

SYSTEM OF STATE TEACHERS COLLEGES
August 31, 1946

BONDED DEBT

Sam Houston State Teachers College.....	\$ 973,000.00
Huntsville	
North Texas State Teachers College.....	2,424,000.00
Denton	
Southwest Texas State Teachers College.....	561,000.00
San Marcos	
West Texas State Teachers College.....	702,000.00
Canyon	
East Texas State Teachers College.....	1,058,000.00
Commerce	
Stephen F. Austin State Teachers College.....	162,500.00
Nacogdoches	
Sul Ross State Teachers College.....	96,000.00
Alpine	
Total Bonded Debt of System.....	\$ 5,976,500.00

PLANT INVESTMENT

August 31, 1946

North Texas State Teachers College.....	\$ 3,920,971.58
Denton	
Sam Houston State Teachers College.....	3,414,636.29
Huntsville	
West Texas State Teachers College.....	2,406,496.34
Canyon	
Southwest Texas State Teachers College.....	2,046,357.52
San Marcos	
East Texas State Teachers College.....	1,898,505.19
Commerce	
Stephen F. Austin State Teachers College.....	1,349,127.37
Nacogdoches	
Sul Ross State Teachers College.....	1,086,893.38
Alpine	
Total Investment in Plant of System.....	\$16,022,987.67

