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LIMITED ACCESS

# Tenth Biennial Report

*of the*

## Board of Regents

*of the*

### Texas State Teachers Colleges



FOR THE  
YEARS ENDING AUGUST 31, 1929  
AND AUGUST 31, 1930



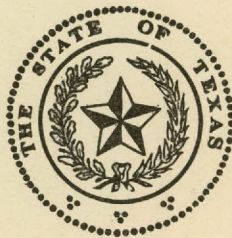
# Tenth Biennial Report

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### Texas State Teachers Colleges



FOR THE  
YEARS ENDING AUGUST 31, 1929  
AND AUGUST 31, 1930



LETTER OF TRANSMITTAL

Uvalde, Texas, December 15 ,1930.

*His Excellency, Hon. Dan Moody, Governor, Hon.  
Ross S. Sterling, Governor-elect, and the  
Members of the Senate and House of Repre-  
sentatives of the State of Texas:*

Greeting:

I have the honor to transmit herewith the Tenth Biennial report of the Board of Regents of the Texas State Teachers Colleges, which contains a brief statement of the services rendered the State by these institutions during the biennium ending August 31, 1930, together with a summary of their essential needs.

Respectfully submitted,

A. B. MAYHEW,  
President, Board of Regents.



## TEXAS STATE TEACHERS COLLEGES

|                   | Location    | President      | Opening Date for<br>Reception of Students |
|-------------------|-------------|----------------|---|
| Sam Houston       | Huntsville  | H. F. Estill   | October 10, 1879                          |
| North Texas       | Denton      | R. L. Marquis  | September 18, 1901                        |
| Southwest Texas   | San Marcos  | C. E. Evans    | September 9, 1903                         |
| West Texas        | Canyon      | J. A. Hill     | September 25, 1910                        |
| East Texas        | Commerce    | S. H. Whitley  | October 16, 1917                          |
| Sul Ross          | Alpine      | H. W. Morelock | June 14, 1920                             |
| Stephen F. Austin | Nacogdoches | A. W. Birdwell | September 18, 1923                        |

## BOARD OF REGENTS TEXAS STATE TEACHERS COLLEGES

|                                  |            |
|----------------------------------|------------|
| A. B. Mayhew, President          | Uvalde     |
| Henry Paulus                     | Yoakum     |
| John E. Hill                     | Amarillo   |
| F. A. Martin                     | Fort Worth |
| Wm. Z. Hayes                     | Dallas     |
| W. C. Crane                      | Franklin   |
| H. L. Kokernot, Jr.              | Alpine     |
| Thos. H. Ball                    | Houston    |
| J. W. Fitzgerald                 | Tyler      |
| H. A. Turner, Secretary of Board | Austin     |

SAM HOUSTON STATE TEACHERS COLLEGE  
HUNTSVILLE, TEXAS

I. PRESIDENT'S REPORT

Hon. A. B. Mayhew, President,  
Board of Regents, State Teachers Colleges,  
Uvalde, Texas.

Dear Mr. Mayhew:

I have the honor to submit herewith statistical and financial reports of Sam Houston State Teachers College for the legislative biennium ending August 31, 1930.

The biennial period was marked by three events of outstanding interest:

(1) The fiftieth anniversary of the founding of the college was celebrated in May, 1929. This Golden Jubilee of the pioneer teacher-training institution of the southwest attracted more than state wide interest. The exercises were attended by many distinguished educators bringing greetings and congratulations from the leading institutions of higher learning of the state and nation, as well as by prominent state officials, and by hundreds of ex-students and visitors.

(2) The new library building provided by the fortieth legislature was completed and formally opened during the first year of the biennium. Beautiful in design and embodying the best ideas in modern library construction, it adds immeasurably to the efficiency of every department of the college.

(3) The restored and beautified home and grounds of General Sam Houston were formally dedicated during the Golden Jubilee with a notable historic address by Hon. Clarence Wharton of Houston. This property, purchased and presented to the State by students of the college, is recognized as the Mount Vernon of Texas and attracts increasing throngs of patriotic visitors. There is urgent need that some provision be made by the State for the maintenance of this shrine of patriotism.

The enrollment of college students shows an increase over that of the preceding biennium. There was a particularly notable increase in the number of graduates, the total receiving the bachelor's degree during the biennium being 337, an increase of 33% over the number for the preceding biennial period.

The professional growth of the faculty has been continuous and gratifying. Every year leaves of absence are granted for advanced study. A total of 41 colleges and universities, including many of the leading institutions of America and Europe, have furnished training to our instructors; 11% of the present



staff hold the doctor's degree and a still larger percentage have very nearly completed the requirements for this degree.

Grateful acknowledgment is made of the active cooperation and efficiency of faculty and employees. The student body has maintained high standards of conduct and the citizens of Huntsville have given the college authorities whole-hearted support.

#### NEEDS

The accompanying statement shows the needs of the college as approved by the Regents and submitted to the State Board of Control. Among the most urgent needs are the following: (1) demonstration cottage and equipment for home economics, this equipment being necessary to meet standard requirements for instruction in home economics; (2) increased appropriation for library books to meet student needs and standard-library requirements; (3) removal of present discrimination against the Teachers Colleges in salary schedules as compared with those of other state colleges of like rank and efficiency; (4) fixed and adequate summer school support. The college year includes four terms. Of these the summer term brings to the public schools of Texas the largest and most immediate returns in service to the State. Adequate support of this most important part of the college year is an urgent need of public education in Texas; (5) a woman's building for the social protection of freshman girls preparing to be teachers of Texas children continues to be an imperative need.

Respectfully submitted,

H. F. ESTILL, *President.*

#### II. ATTENDANCE STATISTICS

| Enrollment<br>Long Session   | Year Ending Aug. 31 |      | Year Ending Aug. 31 |      |
|------------------------------|---------------------|------|---------------------|------|
|                              | 1929                | 1930 | 1929                | 1930 |
| College .....                | 981                 | 945  |                     |      |
| <i>Demonstration School:</i> |                     |      |                     |      |
| High School .....            | 188                 | 126  |                     |      |
| Elementary .....             | 180                 | 170  |                     |      |
| Total .....                  |                     |      | 1349                | 1241 |
| Enrollment<br>Summer Session |                     |      |                     |      |
| College .....                | 1525                | 1624 |                     |      |
| <i>Demonstration School:</i> |                     |      |                     |      |
| High School .....            | 94                  | 59   |                     |      |

## TENTH BIENNIAL REPORT

|   |     |      |      |
|---|-----|------|------|
| Elementary School .....                             | 175 | 133  |      |
| Total .....   |     |      | 1794 |
| Enrollment  |     |      |      |
| Extension Division                                  |     |      |      |
| Correspondence Students ....                        | 650 | 657  |      |
| Extension Students .....                            | 433 | 475  |      |
| Total .....   |     |      | 1083 |
| Net Annual Enrollment,<br>excluding all duplicates: |     |      |      |
| College .....                                       |     | 2029 | 2147 |
| Demonstration School .....                          |     | 498  | 385  |
| Teachers' Certificates Issued                       |     | 546  | 626  |
| Degrees Conferred .....                             |     | 148  | 189  |

## III. FINANCIAL STATEMENTS

## A. STATEMENT OF ASSETS

(As of August 31, 1930)

Cash and Current Items.....\$ 4,701.95  
Plant Assets:

## GROUNDS:

|   |             |            |
|---|-------------|------------|
| Athletic Grounds and Improvements.....        | \$ 9,000.00 |            |
| Cafeteria and President's Residence Lots..... | 8,000.00    |            |
| College Farm and Improvements.....            | 16,398.26   |            |
| Main Campus including Amphitheater.....       | 25,000.00   |            |
| Paving . . . . .                              | 16,042.44   |            |
| Sam Houston House and Spring Lots.....        | 19,935.60   |            |
| School Garden, Barn, Greenhouse, etc.....     | 10,000.00   | 104,376.30 |

## BUILDINGS:

|  |            |            |
|--|------------|------------|
| Austin Building .....                    | 12,000.00  |            |
| Cafeteria Building .....                 | 6,642.92   |            |
| Dairy Barn .....                         | 18,737.50  |            |
| Education Building .....                 | 75,000.00  |            |
| Heating Plant .....                      | 10,000.00  |            |
| Industrial Arts Building .....           | 25,000.00  |            |
| Janitors' Cottages (2) .....             | 3,500.00   |            |
| Library and Administration Building..... | 220,050.24 |            |
| Library Building .....                   | 10,000.00  |            |
| Main Building .....                      | 60,000.00  |            |
| Men's Gymnasium .....                    | 10,000.00  |            |
| President's Residence .....              | 7,500.00   |            |
| Sam Houston Home .....                   | 1,200.00   |            |
| Science Building .....                   | 90,000.00  |            |
| Water Tower, Well and Lines.....         | 7,000.00   |            |
| Women's Gymnasium .....                  | 22,000.00  | 578,430.66 |

EQUIPMENT:

|                         |           |            |
|-------------------------|-----------|------------|
| Departmental . . . . .  | 88,547.03 |            |
| General . . . . .       | 34,230.36 |            |
| Heating Plant . . . . . | 37,033.67 |            |
| Library Books . . . . . | 43,050.76 | 202,861.82 |

TOTAL ASSETS \$891,031.73

\*Condensed and adapted from Audit Report, made under the supervision Hon. Moore Lynn, State Auditor.

B. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS

Year Ending August 31, 1929

(Condensed and adapted from Audit Report of Ernst and Ernst, dated December 10, 1929. For details, see original on file in office of the Governor.)

RECEIPTS

| Item  | Total            | State Funds      | Local Funds      |
|---|------------------|------------------|------------------|
| Cash Balance Sept., 1928 . . . . .          | \$ 6,734.87      |                  | \$ 6,734.87      |
| State Appropriations . . . . .              | \$417,175.07     | \$417,175.07     | \$               |
| Matriculation Fees . . . . .                | 40,379.50        |                  | 40,379.50        |
| Departmental Fees and Fines . . . . .       | 3,866.31         |                  | 3,866.31         |
| Text Book Rentals . . . . .                 | 8,331.61         |                  | 8,331.61         |
| Interest on Deposits . . . . .              | 485.55           |                  | 485.55           |
| Student Activities:                         |                  |                  |                  |
| Blanket Fees . . . . .                      | 12,230.25        |                  | 12,230.25        |
| Athletic Admission and Guarantees . . . . . | 8,154.65         |                  | 8,154.65         |
| Publications . . . . .                      | 6,276.70         |                  | 6,276.70         |
| Lyceum . . . . .                            | 647.84           |                  | 647.84           |
| Miscellaneous . . . . .                     | 1,548.38         |                  | 1,548.38         |
| Extension Department . . . . .              | 17,235.50        |                  | 17,235.50        |
| Cafeteria . . . . .                         | 7,789.58         |                  | 7,789.58         |
| Agricultural Operations . . . . .           | 3,246.97         |                  | 3,246.97         |
| Agriculture-Federal Aid . . . . .           | 3,049.29         |                  | 3,049.29         |
| Library Deposits . . . . .                  | 8,344.00         |                  | 8,344.00         |
| Fire Insurance Collected:                   |                  |                  |                  |
| Cafeteria Bldg. . . . .                     | 6,490.60         |                  | 6,490.60         |
| <br>Totals Receipts . . . . .               | <br>\$545,251.80 | <br>\$417,175.07 | <br>\$128,076.73 |
| Total . . . . .                             | \$551,986.67     | \$417,175.07     | \$134,811.60     |

DISBURSEMENTS

|   |                     |                     |                     |
|---|---------------------|---------------------|---------------------|
| Salaries . . . . .                                  | \$241,941.91        | \$222,930.00        | \$ 19,011.91        |
| Departmental Maintenance . . . . .                  | 34,478.56           | 17,398.03           | 17,080.53           |
| Repairs and Improvements . . . . .                  | 165,050.99          | 155,046.81          | 10,004.18           |
| Student Activities . . . . .                        | 25,703.97           |                     | 25,703.97           |
| Extension Department . . . . .                      | 10,427.25           |                     | 10,427.25           |
| Cafeteria . . . . .                                 | 9,752.07            |                     | 9,752.07            |
| Miscellaneous . . . . .                             | 55,838.39           | 21,800.23           | 34,038.16           |
|   | <u>\$543,193.14</u> | <u>\$417,175.07</u> | <u>\$126,018.97</u> |
| Cash Balance (per Ernst and Ernst Report) . . . . . | \$ 8,793.53         |                     | \$ 8,793.53         |

## TENTH BIENNIAL REPORT

|   |             |  |             |
|---|-------------|--|-------------|
| *Add Adjustments (per State Auditor's Report) ..... | 634.87      |  | 634.87      |
| Cash Balance as adjusted.....                       | \$ 9,428.40 |  | \$ 9,428.40 |

\*Adjustments due to different method of handling delayed vouchers in the two reports.

## C. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS

Year Ended August 31, 1930

(Condensed and adapted from Report of Audit under supervision of Hon. Moore Lynn, State Auditor. For details, see report on file in the office of the Governor.)

## RECEIPTS

| Item                              | Total        | State Funds  | Local Funds  |
|-----------------------------------|--------------|--------------|--------------|
| Cash Balance, Sept. 1, 1929.....  | \$ 9,428.40  |              | \$ 9,428.40  |
| State Appropriations .....        | \$367,438.42 | \$367,438.42 | \$           |
| Deficiency Warrant .....          | 8,100.00     | 8,100.00     |              |
| Fees and Fines Collected .....    | 87,469.50    |              | 87,469.50    |
| Departmental Collections .....    | 7,668.30     |              | 7,668.30     |
| Student Activities .....          | 10,458.58    |              | 10,458.58    |
| Cafeteria .....                   | 8,785.70     |              | 8,785.70     |
| Print Shop .....                  | 2,191.94     |              | 2,191.94     |
| Textbook Library .....            | 101.40       |              | 101.40       |
| Extension and Correspondence..... | 91.00        |              | 91.00        |
| Miscellaneous .....               | 3,324.77     |              | 3,324.77     |
| Total Receipts .....              | \$495,629.61 | \$375,538.42 | \$120,091.19 |
| Total .....                       | \$505,058.01 | \$375,538.42 | \$129,519.59 |

## DISBURSEMENTS

| Item                             | Total        | State Funds  | Local Funds  |
|----------------------------------|--------------|--------------|--------------|
| Salaries .....                   | \$239,819.30 | \$219,990.14 | \$ 19,820.16 |
| Maintenance .....                | 8,894.85     | 6,275.14     | 2,619.71     |
| Equipment Purchased .....        | 12,606.07    | 7,858.35     | 4,747.72     |
| Repairs and Improvements.....    | 33,249.86    | 31,684.01    | 1,565.85     |
| Miscellaneous .....              | 134,043.32   | 100,255.25   | 33,808.07    |
| Demonstration Farm .....         | 16,287.59    | 8,067.04     | 8,220.35     |
| Student Activities .....         | 28,582.54    | 457.49       | 28,125.05    |
| Cafeteria .....                  | 10,820.49    | 965.75       | 9,854.74     |
| Print Shop .....                 | 4,643.71     |              | 4,643.71     |
| Extension and Correspondence.... | 11,398.95    |              | 11,398.95    |
| Total .....                      | \$500,346.48 | \$375,533.17 | \$124,813.31 |
| Cash Short.....                  | 4.33         |              | 4.33         |
| Total Disbursements .....        | \$500,350.81 | \$375,533.17 | \$124,817.64 |
| Balance, Aug. 31 .....           | \$ 4,707.20  | \$ 5.25      | \$ 4,701.99  |

D. NUMBER OF EMPLOYEES AND SALARIES  
Year Ending August 31, 1930

| RANK                      | SALARY    | NUMBER |
|---------------------------|-----------|--------|
| Professor .....           | \$3600.00 | 1      |
|                           | 3300.00   | 4      |
|                           | 3000.00   | 7      |
| Associate Professor ..... | 2700.00   | 5      |
|                           | 2600.00   | 2      |
|                           | 2400.00   | 7      |
|                           | 2250.00   | 11     |
|                           | 2000.00   | 12     |
| Assistant Professor ..... | 1800.00   | 14     |
|                           | 1650.00   | 1      |
|                           | 1500.00   | 1      |
|                           | 1200.00   | 1      |

*(The following salaries are on a twelve-month basis unless otherwise stated.)*

|                               |           |                       |    |
|-------------------------------|-----------|-----------------------|----|
| President .....               | \$5000.00 |                       | 1  |
| Registrar .....               | 2700.00   |                       | 1  |
| Business Manager .....        | 2500.00   |                       | 1  |
| Librarian .....               | 2400.00   |                       | 1  |
| Assistant Librarian .....     | 1400.00   |                       | 1  |
| Assistant Librarian .....     | 1200.00   |                       | 1  |
| Bookkeeper .....              | 2100.00   |                       | 1  |
| Assistant Registrar .....     | 1500.00   |                       | 1  |
| Secretary to President .....  | 1800.00   |                       | 1  |
| Stenographer .....            | 1620.00   |                       | 1  |
| Stenographer .....            | 1500.00   |                       | 1  |
| Engineer .....                | 1500.00   |                       | 1  |
| Assistant Engineer .....      | 450.00    | (6 months only)       | 1  |
| Farm Manager .....            | 2100.00   |                       | 1  |
| Director of Cafeteria .....   | 1560.00   |                       | 1  |
| Curator of Museum .....       | 675.00    | (Annual salary \$900) | 1  |
| Manager Print Shop .....      | 2160.00   |                       | 1  |
| Inspector Boarding Houses.... | 420.00    |                       | 1  |
| Watchman .....                | 1000.00   |                       | 1  |
| Janitors (11) .....           | 7635.00   |                       | 11 |

*(The following salaries are for part time Student help, etc.)*

|   |                            |
|---|----------------------------|
| Cashier Cafeteria (September to June 1) ..... | \$180.00                   |
| Assistant Librarians (2) .....                | 12 mo. @ 40.00 each 960.00 |
| Assistant Physical Education (men) .....      | \$25.00 300.00             |
| Assistant Physical Education (women) .....    | 35.00 420.00               |

|                                  |            |        |
|----------------------------------|------------|--------|
| Assistant Training School .....  | 25.00      | 300.00 |
| Attendant Tennis Courts .....    | 25.00      | 300.00 |
| Student Publication Editor ..... | 40.00      | 480.00 |
| Secretary Training School .....  | 35.00      | 420.00 |
| Assistant Kindergarten .....     | 25.00      | 300.00 |
| Laboratory Assistants (2) .....  | 25.00 each | 600.00 |
| Student Janitors (2) .....       | 15.00 each | 360.00 |

## IV. SUMMARY OF ESSENTIAL NEEDS

(As estimated by the Board of Regents in its request made through the Board of Control. For details see budget of Board of Control, pp. 204 - 209.)

|                                    | For Fiscal Years Ending Aug. 31 | 1931 | 1932         |
|------------------------------------|---------------------------------|------|--------------|
| Salaries .....                     | \$259,990.00                    |      | \$259,990.00 |
| Summer School .....                | 55,000.00                       |      | 55,000.00    |
| Departmental Maintenance .....     | 49,889.00                       |      | 45,931.00    |
| Miscellaneous Items .....          | 32,375.00                       |      | 28,275.00    |
| Repairs, Replacements, etc .....   | 14,000.00                       |      | 13,450.00    |
| Buildings and other capital items— |                                 |      |              |
| Completing Steam Tunnel .....      | 15,000.00                       |      |              |
| Paving .....                       | 4,000.00                        |      | 2,500.00     |
| Home Economics Cottage .....       | 15,000.00                       |      |              |
| Rural Education and Home           |                                 |      |              |
| Economics Building .....           | 85,000.00                       |      |              |
| Woman's Building .....             |                                 |      | 250,000.00   |
|                                    |                                 |      |              |
| Total .....                        | \$530,254.00                    |      | \$655,146.00 |

NORTH TEXAS STATE TEACHERS COLLEGE  
DENTON, TEXAS

I. PRESIDENT'S REPORT

Honorable A. B. Mayhew, President,  
Honorable Members of the Board of Regents.

Gentlemen:

The needs of the College were set forth in the report of two years ago. Since no material improvements have been provided by the Legislature, our recital of needs remains the same with a few additions:

*Land:*

The recreation park should be extended to Avenue A. This would require the purchase of five residences and the closing of a dead end of one street.

Additional land should be acquired adjacent to the present campus when new buildings are provided.

*Buildings:*

The capacity of the present Education or Demonstration High School building should be doubled.

A second story should be placed on the power plant, which is used for manual training and industrial arts.

The College is in great need of two physical education or nealth buildings. These in past years have been called gymnasiums. We prefer to think of them as buildings devoted to the physical welfare of the institution.

Since the College is not provided with dormitories, a cafeteria or commons would go far toward solving the living conditions for the students.

The State should provide at least one large building for women which could be used for housing freshman girls and which would be the means of establishing a standard for living in the boarding community of the College.

A library is no longer a need; *it has become a necessity!*

*Teaching Staff:*

The Teachers Colleges must be allowed a salary scale that will enable the Board to secure and hold teaching staffs that measure up to the needs of a professional school.

Very respectfully,  
R. L. MARQUIS, President.

## TENTH BIENNIAL REPORT

## II. ATTENDANCE STATISTICS

| Enrollment  | Year Ending Aug. 31 |      | Year Ending Aug. 31 |      |
|---|---------------------|------|---------------------|------|
|   | 1929                | 1930 | 1929                | 1930 |
| Long Session  |                     |      |                     |      |
| College Classes .....                               | 1805                | 1748 |                     |      |
| <i>Demonstration School:</i>                        |                     |      |                     |      |
| High School .....                                   | 196                 | 149  |                     |      |
| Elementary School .....                             | 443                 | 212  |                     |      |
| Total .....   |                     |      | 2444                | 2109 |
| Enrollment  |                     |      |                     |      |
| Summer Session                                      |                     |      |                     |      |
| College .....                                       | 3370                | 3360 |                     |      |
| <i>Demonstration School:</i>                        |                     |      |                     |      |
| High School .....                                   | 164                 | 126  |                     |      |
| Elementary School .....                             | 229                 | 179  |                     |      |
| Total .....   |                     |      | 3763                | 3665 |
| Enrollment  |                     |      |                     |      |
| Extension Division                                  |                     |      |                     |      |
| Correspondence Students .....                       | 0                   | 0    |                     |      |
| Extension Students                                  |                     |      |                     |      |
| Regular Session .....                               | 544                 | 601  |                     |      |
| Extension Students                                  |                     |      |                     |      |
| Summer 1929 .....                                   | 27                  |      |                     |      |
| Total .....   |                     |      | 571                 | 601  |
| Net Annual Enrollment,<br>excluding all duplicates: |                     |      |                     |      |
| College .....                                       |                     |      | 4495                | 4428 |
| Demonstration School .....                          |                     |      | 295                 | 207  |
| Teachers Certificates Issued .....                  |                     |      | 1141                | 1062 |
| Degrees Conferred .....                             |                     |      | 323                 | 312  |

## III. FINANCIAL STATEMENTS

## A. STATEMENT OF ASSETS\*

AS OF AUGUST 31, 1930.

|                                   |             |              |
|-----------------------------------|-------------|--------------|
| Cash and other current items..... |             | \$ 58,537.66 |
| PLANT ASSETS:                     |             |              |
| GROUNDS                           |             |              |
| Agricultural .....                | \$ 2,178.10 |              |
| Athletic Field .....              | 58,823.97   |              |
| Campus .....                      | 153,967.82  | 214,969.89   |
| BUILDINGS                         |             |              |
| Administration .....              | 277,735.39  |              |
| Community House .....             | 6,612.90    |              |
| Demonstration Cottage .....       | 6,115.54    |              |
| Education Building .....          | 94,559.91   |              |



|                                 |                       |            |
|---------------------------------|-----------------------|------------|
| Gymnasium (Boys) .....          | 19,520.13             |            |
| Gymnasium (Girls) .....         | 6,683.36              |            |
| Heating and Power Plant.....    | 45,307.85             |            |
| Janitor's Houses .....          | 5,690.34              |            |
| Kendall Hall .....              | 1,417.44              |            |
| Library .....                   | 61,078.07             |            |
| Manual Arts .....               | 70,585.35             |            |
| Music Hall .....                | 6,398.19              |            |
| President's Residence .....     | 12,919.81             |            |
| Hospital .....                  | 7,225.00              |            |
| Science Building .....          | 50,247.94             |            |
| Scout House .....               | 179.05                |            |
| Theater (Open air) .....        | 2,000.00              |            |
| Grandstand .....                | 8,500.00              |            |
| Warehouse .....                 | 1,615.00              | 684,391.27 |
| <b>EQUIPMENT</b>                |                       |            |
| Building Furnishings .....      | \$133,488.01          |            |
| Instructional Departments ..... | 310,941.09            |            |
| Miscellaneous .....             | 61,284.23             | 505,713.33 |
| <b>TOTAL ASSETS .....</b>       | <b>\$1,463,612.15</b> |            |

\*Condensed and adapted from Audit, made under supervision of Hon. Moore Lynn, State Auditor.

**B. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1929.**

(Adapted from Audit Report of Ernst and Ernst, Dated December 10, 1929.)

| Item                              | RECEIPTS            |                     |                     |
|-----------------------------------|---------------------|---------------------|---------------------|
|                                   | Total               | State Funds         | Local Funds         |
| Cash Balance, Aug. 31, 1928 ..... | \$ 21,463.83        |                     | \$ 21,463.83        |
| State Appropriations .....        | \$435,200.42        | \$435,200.42        | \$                  |
| Matriculation Fees .....          | 83,329.39           |                     | 83,329.39           |
| Departmental Fees and Fines.....  | 7,298.03            |                     | 7,298.03            |
| Medical and Hospital Fees.....    | 16,234.00           |                     | 16,234.00           |
| Text Book Rental .....            | 11,463.00           |                     | 11,463.00           |
| Interest on Bank Deposits.....    | 765.78              |                     | 765.78              |
| Student Activities .....          | 28,727.51           |                     | 28,727.51           |
| Miscellaneous .....               | 6,470.28            |                     | 6,470.28            |
| Extension Department .....        | 9,323.93            |                     | 9,323.93            |
| <b>Total Receipts .....</b>       | <b>\$598,812.34</b> | <b>\$435,200.42</b> | <b>\$163,611.92</b> |
| <b>Total .....</b>                | <b>\$620,276.17</b> | <b>\$435,200.42</b> | <b>\$185,075.75</b> |
| <b>DISBURSEMENTS</b>              |                     |                     |                     |
| Salaries .....                    | \$418,569.23        | \$389,604.74        | \$ 28,964.49        |
| Departmental Maintenance .....    | 34,641.86           | 9,199.51            | 25,442.35           |
| Repairs and Improvements .....    | 58,597.17           | 20,996.55           | 37,600.62           |
| New Buildings .....               | 5,378.10            |                     | 5,378.10            |
| Student Activities .....          | 19,268.00           |                     | 19,268.00           |
| Extension Department .....        | 8,277.94            |                     | 8,277.94            |
| Miscellaneous Items .....         | 29,848.86           | 15,399.62           | 14,449.24           |
| <b>Total Disbursements .....</b>  | <b>\$574,581.16</b> | <b>\$435,200.42</b> | <b>\$139,380.74</b> |
| Balances before                   |                     |                     |                     |
| Other Deductions .....            | \$ 45,695.01        |                     | \$ 45,695.01        |

## OTHER DEDUCTIONS

|   |              |              |
|---|--------------|--------------|
| Claim against Exchange<br>National Bank, Denton,<br>Texas, in process of<br>liquidation . . . . . | \$ 15,223.60 | 15,223.60    |
| Less: Unpaid Salary<br>checks at time of fail-<br>ure of above bank. . . . .                      | 2,527.10     | 2,527.10     |
| Total Other Deductions. . . . .   | \$ 12,696.50 | \$ 12,696.50 |
| Cash Balance, August 31 1929. . . . .   | \$ 32,998.51 | \$ 32,998.51 |

C. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1930.(Adapted from Report of Audit under supervision of Hon. Moore Lynn,  
State Auditor.)

| Item   | RECEIPTS     |              |              |
|--|--------------|--------------|--------------|
|  | Total        | State Funds  | Local Funds  |
| Balance, Aug. 31, 1929. . . . .                              | \$ 32,998.51 |              | \$ 32,998.51 |
| State Appropriations . . . . .                               | \$412,400.00 | \$412,400.00 | \$           |
| Matriculation Fees . . . . .                                 | 99,353.15    |              | 99,353.15    |
| Departmental Fees and Fines. . . . .                         | 4,227.36     |              | 4,227.36     |
| Other Departmental Receipts . . . . .                        | 31,886.83    |              | 31,886.83    |
| Student Activities . . . . .                                 | 31,678.28    |              | 31,678.28    |
| Miscellaneous . . . . .                                      | 13,356.17    |              | 13,356.17    |
| Total Receipts . . . . .                                     | \$592,901.79 | \$412,400.00 | \$180,501.79 |
| Total . . . . .  | \$625,900.30 | \$412,400.00 | \$213,500.30 |
| DISBURSEMENTS  |              |              |              |
| Salaries . . . . .   | \$405,840.58 | \$367,050.00 | \$ 38,790.58 |
| Departmental Maintenance . . . . .                           | 19,103.80    | 5,527.53     | 13,576.27    |
| Building Repairs and<br>Improvements . . . . .               | 5,920.54     | 4,526.51     | 1,394.03     |
| Equipment, Repairs, Re-<br>placements and Additions. . . . . | 52,124.93    | 17,564.90    | 34,557.03    |
| Grounds, Improvements and<br>Upkeep . . . . .                | 13,007.60    | 2,991.66     | 10,015.94    |
| Extension Department . . . . .                               | 19,807.43    |              | 19,807.43    |
| Print Shop . . . . .   | 5,705.28     | 1,347.32     | 4,357.96     |
| Student Activities . . . . .                                 | 28,876.75    |              | 28,876.75    |
| Miscellaneous . . . . .                                      | 22,495.40    | 13,388.98    | 9,106.42     |
| Total Disbursements . . . . .                                | \$572,882.31 | \$412,399.90 | \$160,482.41 |
| Balance, Aug. 31, 1930. . . . .                              | \$ 53,019.99 | \$ 10        | \$ 53,019.99 |

D. NUMBER OF EMPLOYEES AND SALARIES  
Year Ending August 31, 1930

| RANK                              | SALARY | NUMBER |
|-----------------------------------|--------|--------|
| *Professor .....                  | \$3600 | 7      |
|                                   | 3300   | 1      |
|                                   | 3000   | 18     |
| *Associate Professors .....       | 3000   | 1      |
|                                   | 2700   | 1      |
|                                   | 2600   | 6      |
|                                   | 2500   | 3      |
|                                   | 2400   | 9      |
|                                   | 2300   | 1      |
| *Assistant Professors .....       | 2300   | 2      |
|                                   | 2200   | 13     |
|                                   | 2000   | 8      |
| *Instructors and Assistants ..... | 2000   | 14     |
|                                   | 1800   | 13     |
|                                   | 1600   | 1      |
|                                   | 1500   | 1      |
|                                   | 1125   | 2      |
|                                   | 900    | 1      |

\*The above employees are on a nine months basis unless otherwise noted.

(The following salaries are on a twelve months basis unless otherwise stated.)

| RANK                                       | SALARY | NUMBER |
|--|--------|--------|
| President .....                            | \$5000 | 1      |
| Librarian .....                            | 2400   | 1      |
| Registrar .....                            | 4000   | 1      |
| Assistant Registrar .....                  | 2100   | 1      |
| Stenographer .....                         | 2400   | 1      |
| Stenographer .....                         | 1800   | 1      |
| Bookkeeper .....                           | 2100   | 1      |
| Janitors .....                             | 900    | 10     |
| Night Watchman .....                       | 1000   | 1      |
| Engineers .....                            | 1500   | 2      |
| Assistant Engineer .....                   | 1200   | 1      |
| Business Manager .....                     | 4000   | 1      |
| Stenographers .....                        | 1500   | 4      |
| Mimeograph Operator .....                  | 420    | 1      |
| Stenographer .....                         | 600    | 1      |
| Assistant Mechanic .....                   | 600    | 1      |
| Superintendent Buildings and Grounds ..... | 1800   | 1      |
| Librarians .....                           | 2000   | 3      |
| Other Librarians .....                     | 1500   | 4      |
| Janitress .....                            | 720    | 1      |

## IV. SUMMARY OF ESSENTIAL NEEDS

(As estimated by the Board of Regents in its request made through the Board of Control. For details see pp. 196 - 204, budget of Board of Control.)

| Year Ending August 31               | 1932         | 1933         |
|-------------------------------------|--------------|--------------|
| Salaries (regular) .....            | \$387,315.00 | \$387,315.00 |
| Summer School .....                 | 110,000.00   | 110,000.00   |
| Departmental Maintenance .....      | 50,720.00    | 48,024.05    |
| General Maintenance and Miscl. .... | 31,800.00    | 27,800.00    |
| Repairs and Replacements .....      | 29,800.00    | 37,000.00    |
| Additional Land .....               |              | 20,000.00    |
| Library Building .....              | 300,000.00   |              |
| Dining Hall .....                   |              | 50,000.00    |
| Woman's Building .....              |              | 250,000.00   |
|                                     | <hr/>        | <hr/>        |
|                                     | \$909,635.00 | \$930,139.05 |

SOUTHWEST TEXAS STATE TEACHERS COLLEGE  
SAN MARCOS, TEXAS

Biennial Report  
Period Ending August 31, 1930

I. PRESIDENT'S REPORT

*Salary Discrimination*

The Texas State Teachers Colleges are the designated agencies for the training of an efficient force for teaching in the State public school system. If the schools of the State are to be efficient, the schools must have efficient teachers. The responsibility rests primarily upon the State Teachers College to prepare these teachers. The State Teachers College can best discharge this duty when, through a liberal salary schedule, the Teachers College can employ and retain the best talent for faculties. The student in the Texas State Teachers College is now given instruction in English, History, Mathematics, and other subjects by instructors who are employed on a lower salary level than are the teachers in the same subjects for the same college years for other degree-granting state colleges. This discrimination should be removed.

*Buildings*

The building needs of the College have failed to keep pace with the growing demands of a large college. In classroom space, office facilities, laboratories, and equipment the College is handicapped. As an emergency proposition, the College needs a library building costing \$250,000. Two of the old buildings, with considerable repairs and improvements, could be adapted to college teaching. It would be genuine economy for the State to provide an adequate plant, and thereby make it practicable for students and teachers to do their work under highly favorable conditions.

*Summer School*

The Summer School affords a very fine opportunity for teachers in actual service to improve professional preparation. In recent years the tendency has been to reduce appropriations for the support of the Summer School. Under reduced appropriations a Teachers College cannot afford to offer a program of instruction sufficiently comprehensive to meet the real needs of teachers. This summer quarter is an indispensable unit in higher education, and should be given adequate support.

C. E. EVANS, President.

## II. ATTENDANCE STATISTICS

| Enrollment<br>Long Session  | Year Ending Aug. 31 |       | Year Ending Aug. 31 |       |
|---|---------------------|-------|---------------------|-------|
|   | 1929                | 1930  | 1929                | 1930  |
| College Classes .....   | 1254                | 1207  |                     |       |
| <i>Demonstration School:</i>  |                     |       |                     |       |
| Teacher-Training Classes<br>(11th Grade) .....  | 153                 | 139   |                     |       |
| High School (8th, 9th 10th<br>Grades) .....   | 113                 | 101   |                     |       |
| Elementary School .....   | 209                 | 216   |                     |       |
|   | <hr/>               | <hr/> |                     |       |
| Total .....   |                     |       | 1729                | 1663  |
| Enrollment<br>Summer Session  |                     |       |                     |       |
| College Classes .....   | 2065                | 2160  |                     |       |
| <i>Demonstration School:</i>  |                     |       |                     |       |
| Teacher-Training Classes<br>(11th grade) .....  | 64                  | 81    |                     |       |
| High School (10th grade<br>only) .....  | 65                  | 52    |                     |       |
| Elementary School .....   | 86                  | 89    |                     |       |
| Total .....   |                     |       | 2280                | 2382  |
|   |                     |       | <hr/>               | <hr/> |
| Total Resident Students..   |                     |       | 4009                | 4045  |
| Enrollment<br>Extension Division  |                     |       |                     |       |
| Correspondence Students .....   | .....               | ..... |                     |       |
| Extension Students .....  | 298                 | 205   | 298                 | 205   |
|   |                     |       | <hr/>               | <hr/> |
| Grand Total Enrollment.....   |                     |       | 4307                | 4250  |
| Net Annual Enrollment, ex-<br>cluding all Duplicates. (See<br>Grand Total Annual En-<br>rollment above) ..... |                     |       | 4307                | 4250  |
| Teachers' Certificates Issued   | 842                 | 955   |                     |       |
| Degrees Conferred .....   | 146                 | 160   |                     |       |

## III. FINANCIAL STATEMENTS

## A. STATEMENT OF ASSETS\*

AS OF AUGUST 31, 1930.

|  |             |        |
|--|-------------|--------|
| Cash and Other Current Items.....      | \$ 3,208.31 |        |
| State Appropriations Carried Over..... |             | 346.56 |

## PLANT ASSETS:

## GROUNDS:

|                              |              |           |
|------------------------------|--------------|-----------|
| Campus .....                 | \$ 35,000.00 |           |
| Athletic Field .....         | 15,000.00    |           |
| River Resort Franchise ..... | 5,000.00     |           |
| College Farm .....           | 13,000.00    | 68,000.00 |

## BUILDINGS:

|                          |            |  |
|--------------------------|------------|--|
| Education Building ..... | 80,000.00  |  |
| Main Building .....      | 30,000.00  |  |
| Heating Plant .....      | 65,000.00  |  |
| Home Economics .....     | 40,000.00  |  |
| Science .....            | 150,000.00 |  |
| Library .....            | 15,000.00  |  |
| President's Home .....   | 7,000.00   |  |

## DORMITORIES:

|  |           |            |
|--|-----------|------------|
| No. 1 Girls' .....                     | 10,000.00 |            |
| No. 2 Annex .....                      | 7,000.00  |            |
| No. 3 Moore House.....                 | 3,000.00  |            |
| No. 4 Hospital .....                   | 5,000.00  |            |
| No. 5 Kellan House.....                | 4,000.00  |            |
| No. 6 Teacherage .....                 | 3,500.00  |            |
| No. 7 Oakwood Hall.....                | 4,500.00  |            |
| Boys' Gymnasium .....                  | 12,500.00 | (x)        |
| Girls' Gymnasium .....                 | 8,000.00  | (x)        |
| Demonstration Cottage .....            | 5,000.00  |            |
| Janitors' Cottages (2) .....           | 3,500.00  |            |
| Riverside Cottages and Bath House..... | 4,500.00  |            |
| Farm Dwelling .....                    | 1,500.00  |            |
| Farm Barns (2) .....                   | 2,000.00  | 461,000.00 |

## EQUIPMENT:

|                                 |           |            |
|---------------------------------|-----------|------------|
| General .....                   | 33,275.00 |            |
| Instructional Departments ..... | 74,500.00 | 107,775.00 |

TOTAL ASSETS .....\$640,329.87  
(x) Destroyed by fire, October 3, 1930.

\*Condensed and adapted from Audit made under the supervision of Hon. Moore Lynn, State Auditor.

B. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1929.

(Adapted from Audit Report of Ernst and Ernst, Dated December 10, 1929.)

**RECEIPTS**

|                                    | Total        | State Funds  | Local Funds  |
|------------------------------------|--------------|--------------|--------------|
| Cash Balance, August 31, 1928..... | \$ 4,327.30  |              | \$ 4,327.30  |
| State Appropriation .....          | \$197,803.00 | \$197,803.00 | \$           |
| Matriculation Fees .....           | 32,622.47    |              | 32,622.47    |
| Departmental Fees and Fines.....   | 6,962.15     |              | 6,962.15     |
| Book Store Sales .....             | 11,282.85    |              | 11,282.85    |
| Interest on Bank Deposits.....     | 162.50       |              | 162.50       |
| Student Activities .....           | 19,653.25    |              | 19,653.25    |
| Miscellaneous .....                | 1,559.91     |              | 1,559.91     |
| Extension Department .....         | 2,799.00     |              | 2,799.00     |
|                                    | <hr/>        | <hr/>        | <hr/>        |
| Total Cash Receipts .....          | \$272,845.13 | \$197,803.00 | \$ 75,042.13 |
|                                    | <hr/>        | <hr/>        | <hr/>        |
| Total .....                        | \$277,172.43 | \$197,803.00 | \$ 79,369.43 |

**DISBURSEMENTS**

|                                |              |              |              |
|--------------------------------|--------------|--------------|--------------|
| Salaries .....                 | 193,500.34   | \$178,120.00 | \$ 15,380.34 |
| Departmental Maintenance ..... | 11,509.22    | 6,150.00     | 5,359.22     |
| Book Store .....               | 17,429.16    |              | 17,429.16    |
| Student Activities .....       | 17,571.38    |              | 17,571.38    |
| Extension Department .....     | 2,749.00     |              | 2,749.00     |
| Miscellaneous Items .....      | 32,779.93    | 13,533.00    | 19,246.93    |
|                                | <hr/>        | <hr/>        | <hr/>        |
| Total cash disbursements..     | \$275,539.03 | \$197,803.00 | \$ 77,736.03 |
|                                | <hr/>        | <hr/>        | <hr/>        |
| Cash Balance Aug. 31, 1929.... | \$ 1,633.40  |              | \$ 1,633.40  |
|                                | <hr/>        | <hr/>        | <hr/>        |
| Delayed Vouchers .....         | \$ 1,773.16  |              | \$ 1,773.16  |
|                                | <hr/>        | <hr/>        | <hr/>        |
| Net Overdraft Aug. 31, 1929\$  | 139.76       |              | \$ 139.76    |

C. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1930

(Adapted from Report of Audit under Supervision of Hon Moore Lynn,  
State Auditor.)

**RECEIPTS**

|  | Total      | State Funds | Local Funds |
|--|------------|-------------|-------------|
| Overdraft September 1, 1929.....                 | \$ 139.76* | \$          | \$ 139.76*  |
| State Appropriation Carried over<br>(Roof) ..... | 2,500.00   | 2,500.00    |             |
| Appropriations for 1929-30 .....                 | 198,460.00 | 196,460.00  |             |
| Matriculation Fees .....                         | 26,246.00  |             | 26,246.00   |
| Extension Department .....                       | 2,700.37   |             | 2,700.37    |
| Certificate and Diploma Fees.....                | 656.00     |             | 656.00      |
| Demonstration School Fees.....                   | 1,582.25   |             | 1,582.25    |
| Departmental Fees and Fines.....                 | 3,342.59   |             | 3,342.59    |



|                          |              |              |              |
|--------------------------|--------------|--------------|--------------|
| Student Activities ..... | 20,092.94    |              | 20,092.94    |
| Book Store Sales .....   | 7,722.75     |              | 7,722.75     |
| Miscellaneous .....      | 530.62       |              | 530.62       |
| Total Receipts .....     | \$261,693.76 | \$198,960.00 | \$ 62,733.76 |

## DISBURSEMENTS

|  |              |              |              |
|--|--------------|--------------|--------------|
| Salaries .....                         | \$189,540.15 | \$175,060.00 | \$ 14,480.15 |
| Department Maintenance .....           | 16,341.67    | 7,358.57     | 8,983.10     |
| Miscellaneous Items .....              | 13,762.88    | 7,202.50     | 6,560.38     |
| Repairs and Improvements .....         | 4,557.08     | 4,282.38     | 274.70       |
| Student Activities .....               | 18,789.79    |              | 18,789.79    |
| Book Store and Text Book Library ..... | 11,553.21    |              | 11,553.21    |
| Total Disbursements .....              | \$254,544.78 | \$193,903.45 | \$ 60,641.33 |
| Balance August 31, 1930.....           | \$ 7,148.98  | \$ 5,065.55  | \$ 2,092.43  |

D. NUMBER OF EMPLOYEES AND SALARIES  
Year Ending August 31, 1930

| RANK                              | SALARY | NUMBER |
|-----------------------------------|--------|--------|
| *Professor .....                  | \$3600 | 2      |
|                                   | \$3500 | 1      |
|                                   | 3300   | 5      |
|                                   | 3000   | 11     |
|                                   | 2800   | 1      |
| *Associate Professors .....       | 2700   | 3      |
|                                   | 2500   | 3      |
| *Assistant Professors .....       | 2400   | 7      |
|                                   | 2250   | 4      |
|                                   | 2200   | 2      |
| *Instructors and Assistants ..... | 2100   | 8      |
|                                   | 2000   | 5      |
|                                   | 1900   | 6      |
|                                   | 1800   | 5      |
|                                   | 1700   | 1      |
|                                   | 1600   | 5      |

\*The above employees are on nine months basis unless otherwise stated.)

(The following salaries are on a twelve months basis unless wise noted.

| RANK                | SALARY | NUMBER |
|---------------------|--------|--------|
| President .....     | \$5000 | 1      |
| Librarian .....     | 3000   | 1      |
| Registrar .....     | 4000   | 1      |
| Stenographers ..... | 1500   | 4      |
| Bookkeeper .....    | 1500   | 1      |
| Janitors .....      | 720    | 5      |

|   |      |   |
|---|------|---|
| Night Watchman .....                        | 1200 | 1 |
| Engineer .....                              | 1750 | 1 |
| Assistant Engineer .....                    | 1200 | 1 |
| Assistant Librarians .....                  | 1300 | 3 |
| Superintendent of Buildings and Grounds.... | 1200 | 1 |
| Yardman .....                               | 900  | 1 |

## IV. SUMMARY OF ESSENTIAL NEEDS

Itemized Statement in Sixth Biennial Appropriation Budget  
of State Board of Control, pp. 209 - 215.

|                                     | For Fiscal Year Ending August 31, 1932 | 1933         |
|-------------------------------------|--|--------------|
| Salaries .....                      | \$336,980.00                           | \$336,980.00 |
| Departmental Maintenance .....      | 38,000.00                              | 38,000.00    |
| General Maintenance and Misl.....   | 33,900.00                              | 21,650.00    |
| Repairs, Improvements and Bldgs.... | 302,250.00                             | 328,500.00   |
| Grand Total .....                   | \$711,130.00                           | \$725,130.00 |

# THE WEST TEXAS STATE TEACHERS COLLEGE CANYON, TEXAS

## I. PRESIDENT'S REPORT

To the Board of Regents of the  
Texas State Teachers Colleges,  
A. B. Mayhew, President:

Gentlemen:

I have the honor to submit herein my report for the biennium ending August 31, 1930:

### 1. *Plant Improvement.*

During the last two years we have completed the following improvements in the physical plant:

a. Erected steel smokestack at a cost of \$1221.04. Constructed a steam tunnel connecting old tunnel with the Administration Building at a cost of \$1652.60. Repaired roof, fire-wall, and screens and repointed stone work on Administration Building and roof on gymnasium at a cost of \$2183.30. Paved state's part of two blocks on each side of campus at a cost of \$4732.80. Installed a six-inch waterline, with fire and irrigation hydrants, to Randall Hall for \$3755.16. Erected a fence at the President's home, \$206.95. Put down a 150 gallon per minute capacity well equipped and housed same, \$3289.51. Repaired steam lines and put in new vacuum pump, \$1948.77. Farm improvements at a cost of \$1986.76. Repair of roof at Randall Hall, \$1800.36.

All of the above improvements were paid by state appropriations.

b. The following improvements have been made by reason of private contributions and gate receipts: Athletic field improvements, including cinder track, approximately \$1500.00. Fourteen-passenger Buick bus \$3775.00. Stadium with capacity of 2400 at a cost of \$9281.76. There is a small balance unpaid on each of the last two items, but nothing past due.

### 2. *Faculty.*

The most important part of any school is its teaching personnel. In this respect our situation has been all that could be expected. Our teachers have maintained an excellent spirit and have uniformly sought to improve their scholarship and professional skill. As an illustration, during the last year of the biennium, ten of the faculty had leaves of absence for study and received advanced degrees. In filling vacancies we have adhered to the policy of employing teachers of superior character and preparation. Our chief difficulty in this important

matter has been our low salary scale and we look hopefully to the time when our teachers colleges will be freed of the present discrimination in this and other particulars.

### 3. Needs.

Our most imperative needs are set out in detail in the published report of the Board of Control and already approved by your body. However, I feel that no opportunity should be neglected to stress the vital importance of certain features of our situation. Apparently, the fight for Summer School support has not yet been won, although there is some yielding in our direction. The failure of the State to support these institutions is, in my judgment, indefensible on any ground. It contradicts the chief purpose for which teachers colleges are maintained. It is comparable to building a highway and placing a fence across it; or, it might be likened to the man who built a fine barn, filled it with good hay, and left his livestock to starve around empty mangers. I repeat what I have said so often: The support of the Summer School ought to be at least one-third that of the long session. Let those who think they can be properly supported on less give us the recipe.

More adequate library and departmental support, also, are imperative. A school without books and laboratories is terribly handicapped. Our present support is less than half that set up as a standard by the accrediting agencies of which our school is a member.

Respectfully submitted,

J. A. HILL, President.

## II. ATTENDANCE STATISTICS

| Long Session<br>Enrollment   | Year Ending Aug. 31 |      | Year Ending Aug. 31 |      |
|------------------------------|---------------------|------|---------------------|------|
|                              | 1929                | 1930 | 1929                | 1930 |
| College Classes .....        | 865                 | 893  |                     |      |
| <i>Demonstration School:</i> |                     |      |                     |      |
| High School .....            | 187                 | 163  |                     |      |
| Elementary School .....      | 159                 | 129  |                     |      |
| Total .....                  |                     |      | 1211                | 1185 |
| Enrollment                   |                     |      |                     |      |
| Summer Session               |                     |      |                     |      |
| College Classes .....        | 1171                | 1142 |                     |      |
| <i>Demonstration School:</i> |                     |      |                     |      |
| High School .....            | 98                  | 116  |                     |      |
| Elementary School .....      | 125                 | 152  |                     |      |
| Total .....                  |                     |      | 1394                | 1410 |

|  |       |       |       |
|--|-------|-------|-------|
| Enrollment                                       |       |       |       |
| Extension Division                               |       |       |       |
| Correspondence Students                          | ....  | 382   | 485   |
| Extension Students                               | ..... | 50    | 102   |
|  |       | <hr/> | <hr/> |
| Total  | ..... |       | 432   |
| Net Annual Enrollment, excluding all duplicates: |       |       | 587   |
| College Classes                                  | ..... |       | 2393  |
| Demonstration School                             | ..... |       |       |
| Teachers' Certificates Issued                    |       |       | 436   |
| Degrees Conferred                                | ..... |       | 120   |
|  |       |       | 433   |
|  |       |       | 114   |

III. FINANCIAL STATEMENTS

A. STATEMENT OF ASSETS AND LIABILITIES\*  
AS OF AUGUST 31, 1930.

|  |    |           |
|--|----|-----------|
| Cash and Other Current Items (net).....    | \$ | 755.80    |
| Book Store Assets (Exclusive of Cash)..... |    | 13,934.25 |

PLANT ASSETS:

    GROUNDS:

|                           |    |           |           |
|---------------------------|----|-----------|-----------|
| Campus .....              | \$ | 54,568.06 |           |
| T-Anchor Dairy Farm ..... |    | 18,376.40 |           |
| Golf Links .....          |    | 540.28    |           |
| Other Land .....          |    | 6,124.05  | 79,608.79 |
|                           |    | <hr/>     |           |

    BUILDINGS:

|                          |            |            |
|--------------------------|------------|------------|
| President's Home .....   | 16,689.90  |            |
| Pump House .....         | 8,245.34   |            |
| Main Building .....      | 325,108.91 |            |
| Education Building ..... | 278,623.64 |            |
| Cousins Hall .....       | 150,329.77 |            |
| Randall Hall .....       | 22,902.98  |            |
| Athletic House .....     | 3,590.16   |            |
| Gymnasium .....          | 32,072.50  |            |
| Music Hall .....         | 5,282.27   |            |
| Power House .....        | 29,432.03  |            |
| Library .....            | 90,013.35  |            |
| Athletic Stadium .....   | 9,176.66   | 971,467.49 |

    EQUIPMENT:

|                                 |            |            |
|---------------------------------|------------|------------|
| Instructional Departments ..... | 140,874.60 |            |
| General .....                   | 74,289.73  |            |
| Historical Society .....        | 953.71     |            |
| Trucks .....                    | 4,447.56   |            |
| Flood Lights .....              | 1,979.19   | 222,544.78 |
|                                 | <hr/>      |            |

|                              |  |           |
|------------------------------|--|-----------|
| Sidewalks, Paving, etc. .... |  | 15,259.77 |
|                              |  | <hr/>     |

|                    |    |              |
|--------------------|----|--------------|
| Total Assets ..... | \$ | 1,303,570.83 |
|--------------------|----|--------------|

LIABILITIES:

|                              |    |          |
|------------------------------|----|----------|
| For Student Activities ..... | \$ | 4,781.75 |
| For Book Store .....         |    | 580.70   |
|                              |    | <hr/>    |
|                              |    | 5,362.53 |

|  |    |              |
|--|----|--------------|
| Excess of Assets Over Liabilities..... | \$ | 1,298,208.30 |
|--|----|--------------|

\*Condensed and adapted from Audit made under the supervision of Hon. Moore Lynn, State Auditor.

## TENTH BIENNIAL REPORT

B.—CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1929.

Adapted from Audit Report of Ernst and Ernst, Dated December 10, 1929.)

## RECEIPTS

| Item                             | Total        | State Funds  | Local Funds  |
|----------------------------------|--------------|--------------|--------------|
| Balance, Sept. 1, 1928.....      | \$ 4,796.43  |              | \$ 4,796.43  |
| State Appropriations .....       | \$322,805.75 | \$322,805.75 | \$           |
| Matriculation Fees .....         | 37,685.20    |              | 37,685.20    |
| Departmental Fees and Fines..... | 19,503.74    |              | 19,503.74    |
| Dormitories .....                | 58,450.54    |              | 58,450.54    |
| Book Store .....                 | 34,657.25    |              | 34,657.25    |
| Interest on Deposits .....       | 147.26       |              | 147.26       |
| Student Activities .....         | 29,281.62    |              | 29,281.62    |
| Cafeteria .....                  | 3,840.74     |              | 3,840.74     |
| Library Deposits, etc. ....      | 5,604.00     |              | 5,604.00     |
| Agricultural Operations .....    | 6,845.21     |              | 6,845.21     |
| Agriculture—Federal Aid .....    | 1,500.00     |              | 1,500.00     |
| Miscellaneous .....              | 3,213.20     |              | 3,213.20     |
| Total Receipts .....             | \$523,534.51 | \$322,805.75 | \$200,728.76 |
| Total .....                      | \$528,330.94 | \$322,805.75 | \$205,525.19 |

## DISBURSEMENTS

|                                 |              |              |              |
|---------------------------------|--------------|--------------|--------------|
| Salaries .....                  | \$267,375.31 | \$239,969.32 | \$ 27,405.99 |
| Departmental Maintenance .....  | 23,098.65    | 13,257.26    | 9,841.39     |
| Repairs and Improvements .....  | 51,703.61    | 46,793.11    | 4,910.50     |
| Dormitories .....               | 58,558.99    |              | 58,558.99    |
| Book Store .....                | 35,722.94    |              | 35,722.94    |
| Student Activities .....        | 29,229.13    |              | 29,229.13    |
| Cafeteria .....                 | 4,463.56     |              | 4,463.56     |
| Agriculture .....               | 7,984.73     |              | 7,984.73     |
| Miscellaneous .....             | 51,076.59    | 22,786.06    | 28,290.53    |
| Total Disbursements .....       | \$529,213.51 | \$322,805.75 | \$206,407.76 |
| Overdraft, Aug. 31, 1929.....   | \$ 882.57    |              | \$ 882.57    |
| Undeposited Cash, 8-31-29 ..... | 14.00        |              | 14.00        |
| Net Overdraft, 8-31-29 .....    | \$ 868.57    |              | \$ 868.57    |

C. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1930.

(Adapted from Report of Audit made under supervision of Hon. Moore Lynn, State Auditor.)

## RECEIPTS

| Item                                   | Total        | State Funds  | Local Funds |
|--|--------------|--------------|-------------|
| Overdraft, Sept. 1, 1929.....          | \$ 868.57    |              | \$ 868.57   |
| State Appropriations .....             | \$278,840.00 | \$278,840.00 | \$          |
| Fees, Fines and<br>Miscellaneous ..... | 56,018.58    |              | 56,018.58   |
| Dormitories .....                      | 49,032.25    |              | 49,032.25   |
| Agriculture .....                      | 6,561.02     |              | 6,561.02    |
| Cafeteria .....                        | 3,718.45     |              | 3,718.45    |
| Student Activities .....               | 27,432.47    |              | 27,432.47   |

|  |              |              |              |
|--|--------------|--------------|--------------|
| Student Trust Funds .....                              | 2,898.00     |              | 2,898.00     |
| Teacher Placement Bureau .....                         | 189.25       |              | 189.25       |
| Miscellaneous .....                                    | 3,041.06     |              | 3,041.06     |
| Book Store (Including<br>Transfer of \$4,165.00) ..... | 38,343.72    |              | 38,343.72    |
|  | <hr/>        | <hr/>        | <hr/>        |
| Total .....  | \$465,196.83 | \$278,840.00 | \$186,356.23 |

DISBURSEMENTS

|                                   |              |              |              |
|-----------------------------------|--------------|--------------|--------------|
| Salaries .....                    | \$253,576.06 | \$221,289.50 | \$ 32,286.56 |
| Departmental Maintenance .....    | 17,450.47    | 12,368.43    | 5,081.84     |
| Miscellaneous .....               | 45,843.99    | 27,503.77    | 18,340.22    |
| Repairs and Improvements .....    | 18,129.55    | 17,659.55    | 470.00       |
| Student Activities .....          | 29,635.28    |              | 29,635.28    |
| Cafeteria .....                   | 3,917.28     |              | 3,917.28     |
| Dormitories .....                 | 49,070.70    |              | 49,070.70    |
| Agriculture .....                 | 6,873.60     |              | 6,873.60     |
| Miscellaneous Disbursements ..... | 5,563.64     |              | 5,563.64     |
| Book Store .....                  | 35,361.31    |              | 35,361.31    |
|                                   | <hr/>        | <hr/>        | <hr/>        |
| Total .....                       | \$464,421.88 | \$278,821.45 | \$185,600.43 |
|                                   | <hr/>        | <hr/>        | <hr/>        |
| Balance, Aug. 31, 1930.....       | \$ 774.35    | \$ 18.55     | \$ 755.80    |

D. NUMBER OF EMPLOYEES AND SALARIES  
Year Ending August 31, 1930

| RANK                              | SALARY | NUMBER |
|-----------------------------------|--------|--------|
| *Professor .....                  | \$3600 | 2      |
|                                   | 3000   | 16     |
|                                   | 2750   | 4      |
| *Associate Professors .....       | 2700   | 2      |
|                                   | 2600   | 1      |
|                                   | 2500   | 6      |
| *Assistant Professors .....       | 2400   | 3      |
|                                   | 2250   | 6      |
| *Instructors and Assistants ..... | 2100   | 2      |
|                                   | 2000   | 6      |
|                                   | 1800   | 12     |
|                                   | 1600   | 3      |

\*The above employees are on a nine months basis unless otherwise stated.

(The following salaries are on a twelve months basis unless otherwise stated.)

| RANK                      | SALARY | NUMBER |
|---------------------------|--------|--------|
| President .....           | \$5000 | 1      |
| Librarian .....           | 2840   | 1      |
| Librarian .....           | 1800   | 1      |
| Librarian .....           | 1200   | 1      |
| Business Manager .....    | 3000   | 1      |
| Assistant Registrar ..... | 1500   | 1      |

|                      |      |   |
|----------------------|------|---|
| Stenographers .....  | 480  | 3 |
| Bookkeeper .....     | 1800 | 1 |
| Janitors .....       | 1000 | 3 |
| Night Watchman ..... | 1200 | 1 |
| Engineers .....      | 1800 | 2 |
| Yardman .....        | 1380 | 1 |
| Repair Man .....     | 1500 | 1 |

## IV. SUMMARY OF ESSENTIAL NEEDS

(As estimated by the Board of Regents in its request made through the Board of Control. For details see pp. 224 - 230, budget of Board of Control.)

| For Fiscal Year Ending Aug. 31     | 1932                | 1933                |
|------------------------------------|---------------------|---------------------|
| Salaries (regular) .....           | \$247,780.00        | \$247,780.00        |
| Summer School .....                | 60,000.00           | 60,000.00           |
| Departmental Maintenance .....     | 38,390.00           | 36,990.00           |
| Miscellaneous Items .....          | 28,850.00           | 28,850.00           |
| Repairs, Replacements, etc .....   | 13,991.00           | 11,400.00           |
| Buildings and Other Capital Items: |                     |                     |
| Paving .....                       | 12,000.00           |                     |
| Home Economics Cottage .....       | 15,000.00           |                     |
| Manual Training Addition to        |                     |                     |
| Power Plant .....                  | 15,000.00           | 15,000.00           |
| Library, Museum and Arts Bldg...   | 100,000.00          | 100,000.00          |
| Equipment for Library Bldg.....    |                     | 25,000.00           |
| <b>Total .....</b>                 | <b>\$531,011.00</b> | <b>\$525,020.00</b> |



# EAST TEXAS STATE TEACHERS COLLEGE COMMERCE, TEXAS

## I. PRESIDENT'S REPORT

### *The Curriculum*

The East Texas State Teachers College offers at present four years of standard college work. In addition to this, the college maintains a first class, fully affiliated demonstration school which is the college laboratory.

The institution confers two degrees: namely, the Bachelor of Arts and the Bachelor of Science. The college is a member of the Association of Texas Colleges, of the Association of Colleges and Secondary Schools of the Southern States, and of the American Association of Teachers Colleges. Its work is recognized as being standard in all graduate schools of the United States.

### *Attendance*

The growth of the college in student enrollment since September first, 1917, has been remarkable. The enrollment during 1917-18, the first year of State control, was 650. The enrollment for 1929-30 was 4709. The enrollment in thirteen years has increased 725 per cent.

### *The College Plant*

The college now has the following buildings: The Main Building, Industrial Hall, Education-Auditorium, Building, the woman's Building, the Library Building, the Gymnasium, and the Heating Plant. All these buildings are brick construction except the Gymnasium which is a wooden structure.

The college has completed a new library building for which the 41st Legislature appropriated two hundred thousand dollars. The building is modern in every respect and very attractive and beautiful in its appointments. It is large enough to take care of the library needs of the institution at the present and for a long time to come.

The Main Building and Industrial Hall are all old buildings and should be replaced as soon as it is possible for the State to do so.

The college carries insurance only on frame buildings or semi-frame buildings. The amount of insurance carried is as follows:

|                                 |             |
|---------------------------------|-------------|
| Gymnasium ..                    | \$10,000.00 |
| Grand stand athletic field..... | 12,000.00   |
| President's Home .....          | 14,000.00   |
| Two cottages .....              | 6,000.00    |
| Dormitory Storeroom .....       | 900.00      |
| Pipe Organ .....                | 7,500.00    |
| Barn ..                         | 2,000.00    |

*Faculty*

The faculty of the college has been selected from men and women who have been trained in the best colleges and universities of the United States. The heads of the departments practically without exception hold Master's degrees and some of them hold Doctor's degrees. The scholarship of the faculty is acceptable to the rating agencies to which the institution belongs. Efforts are constantly being made, however, to improve the scholarship of the faculty, and the faculty members themselves deserve great credit for the enterprise and foresight with which they equip themselves for the responsibility of the positions which they hold.

*Needs of the Institution*

The college is in need of additional buildings and equipment as follows:

1. Industrial Arts Building.
2. Demonstration College.
3. Student Social Life Building.
4. Additional library books.
5. Additional equipment in the laboratories of the institution, especially in home economics and manual training.
6. Additional walks, driveways, and parking places.
7. Completion of athletic field.

Probably the most urgent need of the college is an Industrial Arts building. The building in which the laboratory departments of the institution are housed ought to be replaced just as soon as possible. The building is in a bad condition and the State ought not in reality to spend any more money upon it except for temporary purposes. Whenever money is appropriated for the Industrial Arts Building, it should replace the present building known as Industrial Hall. The Industrial Arts Building, when completed, will be used to house the departments of manual training, economics, agriculture, biology, chemistry, physics and other laboratory subjects.

The college is in need of a demonstration cottage to be used in connection with the home economics department. The Board of Control has just recommended a building of this kind for the college and it is hoped that the 42nd Legislature will make appropriation for this structure. The amount of money requested is small and the building is what might be termed as a minor building, nevertheless it will serve a major need of the institution.

The college is in need of a building to be used in developing the social life of the students of the college. There is at present no student social life building on the campus. The amount of money that will be required for the construction of a building

of this type is not great. Twenty-five or thirty thousand dollars probably will be sufficient to construct a building of this type.

The college is in great need of additional library books. The 42nd Legislature is being requested to increase adequately our library appropriation. No institution can maintain proper standards for very long unless it has an adequate library.

Another need of the college is additional equipment for the laboratories of the institution.

Other needs of the college are additional walks, driveways, and parking places.

And the completion of improvements started on the athletic field.

### *Salary Schedule*

The salary schedule of the institution ought to be increased. At the present time, the salary scale on the nine months basis is as follows:

|                       |       |                    |
|-----------------------|-------|--------------------|
| Professor             | ----- | \$3,000 to \$3,600 |
| Associate Professor   | ----- | 2,500 to 3,000     |
| Assistant Professor   | ----- | 2,250 to 2,500     |
| Instructors all under | ----- | 2,250              |

It is felt that the foregoing schedule should be raised so as to make it commensurate with standard teachers college salary schedules throughout the country.

Respectfully submitted,

S. H. WHITLEY, President.

### II. ATTENDANCE STATISTICS

| Enrollment                   | Year Ending Aug. 31 |      | Year Ending Aug. 31 |      |
|------------------------------|---------------------|------|---------------------|------|
| Long Session                 | 1929                | 1930 | 1929                | 1930 |
| College Classes -----        | 1472                | 1680 |                     |      |
| <i>Demonstration School:</i> |                     |      |                     |      |
| High School -----            | 639                 | 432  |                     |      |
| Elementary -----             | 199                 | 201  |                     |      |
| Total -----                  |                     |      | 2310                | 2313 |
| <br>                         |                     |      |                     |      |
| <i>Enrollment</i>            |                     |      |                     |      |
| <i>Summer Session</i>        |                     |      |                     |      |
| College -----                | 2168                | 2375 |                     |      |
| <i>Demonstration School:</i> |                     |      |                     |      |
| High School -----            | 346                 | 232  |                     |      |
| Elementary -----             | 199                 | 201  |                     |      |
| Total -----                  |                     |      | 2713                | 2808 |

|  |       |       |       |
|--|-------|-------|-------|
| Enrollment   |       |       |       |
| Extension Division                                   |       |       |       |
| Extension Students                                   | ----  | 178   | 173   |
|  |       | <hr/> | <hr/> |
| Total  | ----- | 178   | 173   |
| Net Annual Enrollment, excluding all duplicates----- |       |       |       |
| College  | ----- | 2570  | 2551  |
| Demonstration School                                 | ----  | 1842  | 1949  |
| Teachers' Certificates Issued                        |       | 728   | 602   |
| Degrees Conferred                                    | ----- | 1451  | 1303  |
|  |       | 155   | 171   |

### III. FINANCIAL STATEMENTS

#### A. STATEMENT OF ASSETS\*

AS OF AUGUST 31, 1930.

|  |              |
|--|--------------|
| Cash and Other Current Items.....                    | \$ 14,051.97 |
| State Appropriations carried over (Buildings).....   | 63,372.28    |
| Claim against State Bank, Commerce (Contingent)..... | 8,121.62     |

#### PLANT ASSETS:

##### BUILDINGS AND GROUNDS:

|   |              |            |
|---|--------------|------------|
| Administration . . . . .                            | \$ 75,000.00 |            |
| Barn . . . . .                                      | 1,500.00     |            |
| Dormitory . . . . .                                 | 116,000.00   |            |
| Education—Auditorium . . . . .                      | 300,000.00   |            |
| Gymnasium . . . . .                                 | 12,000.00    |            |
| Grandstand . . . . .                                | 3,750.00     |            |
| Heating Plant . . . . .                             | 44,000.00    |            |
| Industrial Hall . . . . .                           | 65,000.00    |            |
| Janitors' Houses . . . . .                          | 4,500.00     |            |
| Pavillion . . . . .                                 | 500.00       |            |
| President's House . . . . .                         | 16,500.00    |            |
| Store Room . . . . .                                | 300.00       |            |
| New Library Building (Under Construction) . . . . . | 139,684.56   |            |
| Campus . . . . .                                    | 36,000.00    | 814,734.56 |

##### EQUIPMENT

|                                      |              |            |
|--------------------------------------|--------------|------------|
| Administration Building . . . . .    | \$ 44,238.32 |            |
| Dormitory . . . . .                  | 183.26       |            |
| Education . . . . .                  | 10,785.65    |            |
| Gymnasium . . . . .                  | 18.50        |            |
| Industrial Hall . . . . .            | 58,909.38    |            |
| Hospital (Building Rented) . . . . . | 500.00       |            |
| General . . . . .                    | 27,782.37    | 142,417.48 |

TOTAL ASSETS .....\$1,042,697.86

\*Condensed and adapted from Audit made under the supervision of Hon. Moore Lynn, State Auditor.

B. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1929.

(Adapted from Audit Report of Ernst and Ernst, Dated December 10, 1929.)

## RECEIPTS

| Item                             | Total        | State Funds  | Local Funds  |
|----------------------------------|--------------|--------------|--------------|
| Balance, Sept. 1, 1928.....      | \$ 18,429.11 |              | \$ 18,429.11 |
| State Appropriations .....       | \$266,875.00 | \$266,875.00 | \$           |
| Matriculation Fees .....         | 57,710.00    |              | 57,710.00    |
| Departmental Fees and Fines..... | 9,314.86     |              | 9,314.86     |
| Text Book Rental .....           | 6,365.00     |              | 6,365.00     |
| Hospital .....                   | 3,982.00     |              | 3,982.00     |
| Interest on Deposits .....       | 602.62       |              | 602.62       |
| Student Activities .....         | 23,752.90    |              | 23,752.90    |
| Dormitory .....                  | 26,494.48    |              | 26,494.48    |
| Extension Department .....       | 5,366.00     |              | 5,366.00     |
| Miscellaneous .....              | 904.73       |              | 904.73       |
| Total Receipts .....             | \$401,367.59 | \$266,875.00 | \$134,492.59 |
| Total .....                      | \$419,796.70 | \$266,875.00 | \$152,921.70 |

## DISBURSEMENTS

|  |              |              |              |
|--|--------------|--------------|--------------|
| Salaries .....   | \$279,765.19 | \$241,900.00 | \$ 37,865.19 |
| Department Maintenance .....   | 22,806.87    | 8,000.00     | 14,806.87    |
| Repairs and Improvements .....   | 14,208.76    | 5,000.00     | 9,208.76     |
| Dormitory .....  | 26,677.53    |              | 26,677.53    |
| Extension Department .....   | 4,984.66     |              | 4,984.66     |
| Student Activities .....   | 23,924.89    |              | 23,924.89    |
| Miscellaneous .....  | 30,779.11    | 11,975.00    | 18,804.11    |
| Total Disbursements .....  | \$403,147.01 | \$266,875.00 | \$135,272.01 |
|  | \$ 16,649.69 |              | \$ 16,649.69 |
| Less: Claim against State<br>Bank of Commerce in<br>process of liquidation ..... | 10,187.37    |              | 10,187.37    |
|  | \$ 6,462.32  |              | \$ 6,462.32  |
| Add: Undeposited Receipts .....  | 319.72       |              | 319.72       |
| Balance, Aug. 31, 1929.....  | \$ 6,782.04  |              | \$ 6,782.04  |

C. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1930.

(Adapted from Report of Audit under supervision of Hon. Moore Lynn,  
State Auditor.)

## RECEIPTS

| Item                             | Total        | State Funds  | Local Funds |
|----------------------------------|--------------|--------------|-------------|
| Balance Sept. 1, 1929.....       | \$ 6,782.04  |              | \$ 6,782.04 |
| State Appropriations .....       | \$477,105.00 | \$477,105.00 | \$          |
| Matriculation Fees .....         | 55,255.00    |              | 55,255.00   |
| Departmental Fees and Fines..... | 6,711.01     |              | 6,711.01    |
| Text Book Rental .....           | 6,235.80     |              | 6,235.80    |
| Interest on Deposits .....       | 414.20       |              | 414.20      |

## TENTH BIENNIAL REPORT

|  |              |              |              |
|--|--------------|--------------|--------------|
| Hospital Fees .....                                  | 6,277.80     |              | 6,277.80     |
| Extension Department .....                           | 7,828.49     |              | 7,828.49     |
| Miscellaneous .....                                  | 8.45         |              | 8.45         |
| Certificate Fees .....                               | 1,427.00     |              | 1,427.00     |
| Recovery from Defunct<br>State Bank of Commerce..... | 2,065.75     |              | 2,065.75     |
| Dormitory .....                                      | 22,905.25    |              | 22,905.25    |
| Student Activity .....                               | 25,560.49    |              | 25,560.49    |
| Total .....  | \$618,576.28 | \$477,105.00 | \$141,471.28 |

## DISBURSEMENTS

|                                |              |              |              |
|--------------------------------|--------------|--------------|--------------|
| Salaries .....                 | \$280,261.34 | \$245,290.00 | \$ 34,971.34 |
| Departmental Maintenance ..... | 23,324.25    | 9,218.89     | 14,105.36    |
| Miscellaneous Items .....      | 33,030.37    | 18,375.01    | 14,655.36    |
| Repairs and Improvements ..... | 7,298.39     | 1,165.63     | 6,132.76     |
| New Library Building .....     | 139,684.56   | 139,643.24   | 41.32        |
| Dormitory .....                | 21,045.50    |              | 21,045.50    |
| Student Activities .....       | 28,039.83    | 40.00        | 27,999.83    |
| Extension Department .....     | 8,011.02     |              | 8,011.02     |
| Total .....                    | \$540,695.25 | \$413,732.77 | \$126,962.49 |
| Balance, Aug. 31, 1930.....    | \$ 77,851.02 | \$ 63,372.23 | \$ 14,508.79 |

NUMBER OF EMPLOYEES AND SALARY  
Year Ending Aug. 31, 1930.

| RANK                         | SALARY  | NUMBER |
|------------------------------|---------|--------|
| *Professor .....             | \$3,600 | 1      |
|                              | 3,000   | 11     |
| *Associate Professors .....  | 2,600   | 6      |
|                              | 2,500   | 1      |
|                              | 2,400   | 7      |
| *Assistant Professors .....  | 2,250   | 6      |
| Instructors Assistants ..... | 2,100   | 4      |
|                              | 2,100   | 4      |
|                              | 2,000   | 4      |
|                              | 1,900   | 2      |
|                              | 1,800   | 13     |
|                              | 1,600   | 12     |

The above employees are on 9 mo. basis unless otherwise noted.  
(The following salaries are on a twelve month basis:

| RANK                      | SALARY       | NUMBER |
|---------------------------|--------------|--------|
| President .....           | \$5,000      | 1      |
| Librarian .....           | 2250         | 1      |
| Registrar .....           | 2,400 (9mo.) | 1      |
| Assistant Registrar ..... | 1,800        | 1      |

|                                |       |   |
|--------------------------------|-------|---|
| Stenographers - -----          | 1,500 | 1 |
| Stenographers - -----          | 1,200 | 1 |
| Janitors - -----               | 900   | 3 |
| Nightwatchman - -----          | 1,200 | 1 |
| Engineer - -----               | 1,500 | 1 |
| Engineer - -----               | 1,200 | 1 |
| Yardman - -----                | 1,000 | 1 |
| Secretary - -----              | 3,600 | 1 |
| Assistant Dean of Women -----  | 1,800 | 1 |
| Assistant Librarians -----     | 2,000 | 1 |
|                                | 1,440 | 1 |
|                                | 1,200 | 1 |
| Carpenter and Repair Man ----- | 1,200 | 1 |

## IV.—SUMMARY OF ESSENTIAL NEEDS

(As estimated by the Board of Regents in its request made through the State of Control and to the State Board of Education. For details see pp. 191-196, Budget of the Board of Control.)

| For Fiscal Years Ending August 31                    | 1932         | 1933         |
|--|--------------|--------------|
| Salaries, (including Summer School) -----            | \$399,725.00 | \$399,725.00 |
| Departmental Maintenance -----                       | 27,750.00    | 27,750.00    |
| General Maintenance and<br>Miscellaneous Items ----- | 93,650.00    | 223,750.00   |
| Totals - -----                                       | \$539,825.00 | \$669,825.00 |

# SUL ROSS STATE TEACHERS COLLEGE ALPINE, TEXAS

## I. PRESIDENT'S REPORT

### *Attendance*

The attendance upon the Summer School at Sul Ross is growing by leaps and bounds, and the chief difficulty is to find housing accommodations for the large numbers who desire to come to us from all parts of the State. Citizens from all sections of Texas are coming to realize that the delightful climate and the picturesque scenery of the Davis Mountains are an educational asset to the State at large, especially for Summer School work. The attendance for the Long Term shows a healthy and natural growth, especially in college students. The completion of the Santa Fe R. R. into Old Mexico and the growth in population for this section should increase the enrollment from year to year.

### *Housing Accommodations*

In addition to the usual boarding houses, Sul Ross has under faculty control and supervision 41 "Student Cottages" representing an investment of more than \$100,000.00, a Girls Dormitory (privately owned) modern in all its appointments and with a capacity of 100 girls, a Boys' Dormitory (municipally owned) with a capacity for 42 men, and a few "Summer Cottages."

### *Improvements During the Biennium*

The State has just completed a \$150,000.00 Library Building, which houses the Library, Training School, an Auditorium with 1,350 capacity, and a Cafeteria; has improved and fenced Kokernot Park, including a "Lodge"; and the citizens of Alpine have subscribed \$4,250.00 on a \$6,250.00 Steel Grandstand for the Athletic Field. A new Heating Plant has been partially completed, and the driveways have been curbed.

### *Needed Improvements*

Since the last legislature made no appropriation for equipping the new Library Building, the following furniture must be provided: Seats for the Auditorium, a curtain and equipment for the Stage, blackboards, curtains for the windows, teachers' desks, chairs, electric lights, desks for class rooms, etc. The money appropriated for the Heating Plant was not sufficient to tie this plant on to the Administration Building, provide additional radiation for the same, purchase additional boilers, and connect to the same with tunnels. As a matter of economy



and efficiency, money for these improvements should be provided at an early date. In order to protect the streets adjacent to the campus from washouts along the driveways over the campus, these driveways should by all means be paved. The basement to the Library Building should be finished with a concrete or terraza floor for a Cafeteria, Class Rooms, Book Store, and additional recitation rooms. The teaching force recommended by the Board of Control represents the minimum force with which the institution can maintain standards, and a few adjustments in these salaries are imperative.

#### *Faculty*

The Faculty for the 1930-31 Long Session is composed of the following groups: (1) College Faculty, 22 members; (2) Sub-College Faculty, 3 members; (3) Training School Faculty, 2 members; (4) Administration, 6 members—a total of 33 members. This force is inadequate to take care of student interests and student needs.

The scholarship of the faculty is improving year by year. For the present biennium four teachers (Head of the Home Economics Department, Head of the Industrial Education Department, Head of the Music Department, and Head of the Public Speaking Department) have taken their masters' degrees; the Head of the Biology Department has taken his Ph. D. degree, and the Head of the History Department will take his Ph. D. degree by June, 1931.

#### *Training School*

Sul Ross, under an arrangement made with the local school board and approved by the Board of Regents, is doing its demonstration and practice teaching for the high school in the Sub-College and for the grade schools in the local public schools. For this work the State has been providing two teachers as follows: Supervisor of the Primary Department and Supervisor of the Intermediate Grade Department.

#### *Accrediting Agencies*

Sul Ross is a member of the Association of Colleges and Secondary Schools of the Southern States and of the American Association of Teachers Colleges, and of the Association of Texas Colleges.

Respectfully submitted,

H. W. MORELOCK, President.

## II. ATTENDANCE STATISTICS

|   | Year Ending Aug. 31 |      | Year Ending Aug. 31 |      |
|---|---------------------|------|---------------------|------|
|   | 1929                | 1930 | 1929                | 1930 |
| Enrollment<br>Long Session                          |                     |      |                     |      |
| College .....                                       | 643                 | 689  |                     |      |
| <i>Demonstration School:</i>                        |                     |      |                     |      |
| High School .....                                   | 191                 | 133  |                     |      |
| Elementary (Alpine Public Schools) .....            |                     |      |                     |      |
| Total .....   |                     |      | 834                 | 822  |
| Enrollment<br>Summer Session                        |                     |      |                     |      |
| College .....                                       | 890                 | 1008 |                     |      |
| <i>Demonstration School:</i>                        |                     |      |                     |      |
| High School .....                                   | 224                 | 135  |                     |      |
| Elementary School .....                             | 97                  | 127  |                     |      |
| Total .....   |                     |      | 1211                | 1270 |
| Enrollment<br>Extension Division                    |                     |      |                     |      |
| Correspondence Students .....                       | 98                  | 127  |                     |      |
| Extension Students .....                            |                     |      |                     |      |
| Total .....   |                     |      | 98                  | 127  |
| Net Annual Enrollment,<br>excluding all duplicates: |                     |      |                     |      |
| College .....                                       |                     |      | 863                 | 951  |
| Demonstration School .....                          |                     |      | 236                 | 242  |
| Teachers' Certificates Issued                       |                     |      | 135                 | 163  |
| Degrees Conferred .....                             |                     |      | 27                  | 45   |

## III. FINANCIAL STATEMENTS

## A. STATEMENT OF ASSETS\*

AS OF AUGUST 31, 1930.

|                                    |              |
|------------------------------------|--------------|
| Cash and other current items ..... | \$ 10,687.96 |
| Book Store Inventory .....         | 3,307.92     |
| PLANT ASSETS:                      |              |
| Grounds and Improvements .....     | 24,863.40    |
| BUILDINGS:                         |              |
| Club House, Athletic Field .....   | \$ 2,204.65  |
| Club House Kokernot Springs .....  | 10,286.00    |
| Engineer's Cottage .....           | 1,628.15     |
| Gymnasium .....                    | 39,021.06    |
| Janitor's Cottage .....            | 2,500.00     |
| Library Building .....             | 75,000.00    |

|                             |            |            |
|-----------------------------|------------|------------|
| Main Building .....         | 164,203.00 |            |
| President's Residence ..... | 14,200.00  |            |
| Steel Grand Stand .....     | 5,703.00   | 314,745.86 |

## EQUIPMENT:

|                               |           |           |
|-------------------------------|-----------|-----------|
| Automobile and Truck .....    | 1,223.00  |           |
| Library .....                 | 10,000.00 |           |
| Main Building .....           | 60,467.60 |           |
| Reservoir .....               | 3,500.00  |           |
| Storage Tank .....            | 3,150.00  |           |
| Well and Pump Equipment ..... | 2,127.96  |           |
| Other Equipment .....         | 286.44    | 80,755.00 |

TOTAL ASSETS .....\$434,360.14

\*Condensed and adapted from Audit made under the supervision of the Hon. Moore Lynn, State Auditor.

B.—CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1929.

(Adapted from Audit Report of Ernst and Ernst, December 10, 1929.)

| Item                             | RECEIPTS     |              |              |
|----------------------------------|--------------|--------------|--------------|
|                                  | Total        | State Funds  | Local Funds  |
| Balance, Sept. 1, 1928.....      | \$ 20,061.62 |              | \$ 20,061.62 |
| State Appropriations .....       | \$127,241.84 | \$127,241.84 | \$           |
| Matriculation Fees .....         | 15,253.50    |              | 15,253.50    |
| Departmental Fees and Fines..... | 1,243.83     |              | 1,243.83     |
| Interest on Deposits .....       | 275.44       |              | 275.44       |
| Student Activities .....         | 18,742.37    |              | 18,742.37    |
| Dormitories .....                | 22,005.52    |              | 22,005.52    |
| Book Store .....                 | 5,945.00     |              | 5,945.00     |
| Cafeteria .....                  | 2,359.72     |              | 2,359.72     |
| Extension Department .....       | 1,058.00     |              | 1,058.00     |
| Miscellaneous .....              | 8,065.61     |              | 8,065.61     |
| Total .....                      | \$222,352.45 | \$127,241.84 | \$ 95,110.61 |

## DISBURSEMENTS

|  |              |              |              |
|--|--------------|--------------|--------------|
| Salaries .....   | \$107,735.25 | \$101,232.18 | \$ 6,503.07  |
| Departmental Maintenance and<br>Equipment .....        | 12,179.09    | 11,609.90    | 569.19       |
| Repairs and Improvements.....                          | 22,429.75    | 4,899.92     | 17,529.83    |
| Dormitories .....                                      | 21,992.71    |              | 21,992.71    |
| Book Store .....                                       | 6,216.43     |              | 6,216.43     |
| Student Activities .....                               | 22,532.59    |              | 22,532.59    |
| Extension Department .....                             | 901.73       |              | 901.73       |
| Cafeteria .....  | 2,717.13     |              | 2,717.13     |
| Miscellaneous .....                                    | 15,980.43    | 9,499.84     | 6,480.59     |
| Total .....  | \$212,685.31 | \$127,241.84 | \$ 85,443.47 |
| Balance, Aug. 31, 1929.....                            | \$ 9,667.14  |              | \$ 9,667.14  |
| Deduct: Adjustments for<br>Delayed Vouchers, etc. .... | 387.78       |              | \$ 387.78    |
| Adjusted Balance, Aug. 31, 1929....                    | \$ 9,399.36  |              | \$ 9,399.36  |

C. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1930

(Adapted from Reports of Audit under the supervision of Hon. Moore Lynn, State Auditor.)

RECEIPTS

| Item                         | Total        | State Funds  | Local Funds  |
|------------------------------|--------------|--------------|--------------|
| Balance Sept. 1, 1929.....   | \$ 9,399.36  |              | \$ 9,399.36  |
| State Appropriations .....   | \$213,210.00 | \$213,210.00 | \$           |
| Matriculation Fees .....     | 11,960.00    |              | 11,960.00    |
| Other Fees .....             | 4,270.39     |              | 4,270.39     |
| Miscellaneous .....          | 16,035.60    |              | 16,035.60    |
| Correspondence Courses ..... | 1,195.30     |              | 1,195.30     |
| Cafeteria .....              | 2,069.18     |              | 2,069.18     |
| Book Store .....             | 5,676.40     |              | 5,676.40     |
| Student Activities .....     | 8,365.91     |              | 8,365.91     |
| Cash Over .....              | 19.00        |              | 19.00        |
| Total .....                  | \$272,200.84 | \$213,210.00 | \$ 58,990.84 |

DISBURSEMENTS

|                                   |              |              |              |
|-----------------------------------|--------------|--------------|--------------|
| Salaries .....                    | \$100,784.92 | \$ 93,209.90 | \$ 7,575.02  |
| Department Maintenance .....      | 10,569.13    | 10,249.30    | 319.83       |
| Miscellaneous Items .....         | 14,709.43    | 10,093.71    | 4,615.72     |
| Repairs and Improvements .....    | 5,445.89     | 4,649.20     | 796.69       |
| New Building .....                | 95,000.00    | 95,000.00    |              |
| Miscellaneous Disbursements ..... | 15,803.56    |              | 15,803.56    |
| Diplomas .....                    | 182.50       |              | 182.50       |
| Correspondence Courses .....      | 1,289.48     |              | 1,289.48     |
| Cafeteria .....                   | 2,190.71     |              | 2,190.71     |
| Book Store .....                  | 5,612.23     |              | 5,612.23     |
| Student Activities .....          | 9,917.14     |              | 9,917.14     |
| Total .....                       | \$261,504.99 | \$213,202.11 | \$ 48,302.88 |
| Balance, Aug. 31, 1930.....       | \$ 10,695.85 | \$ 7.89      | \$ 10,687.96 |

D. NUMBER OF EMPLOYEES AND SALARIES  
Year Ending August 31, 1930

| RANK                              | SALARY | NUMBER |
|-----------------------------------|--------|--------|
| *Professors .....                 | \$3250 | 2      |
|                                   | 3000   | 3      |
|                                   | 2700   | 3      |
| *Associate Professor .....        | 2600   | 1      |
| *Assistant Professors .....       | 2400   | 1      |
|                                   | 2250   | 7      |
| *Instructors and Assistants ..... | 2150   | 1      |
|                                   | 2000   | 2      |
|                                   | 1800   | 2      |
|                                   | 1650   | 3      |

\*The above employees are on nine months basis unless otherwise noted.

(The following salaries are on a twelve months bases unless otherwise stated.)

| RANK                                    | SALARY        | NUMBER |
|---|---------------|--------|
| President .....                         | \$5000        | 1      |
| Librarian .....                         | 2250          | 1      |
| Registrar .....                         | 2200          | 1      |
| Janitors .....                          | 780           | 2      |
| Night Watchmen (each, part time .....   | 450           | 2      |
| Engineer .....                          | 1500          | 1      |
| Business Manager and Auditor .....      | 2200          | 1      |
| Secretary to President .....            | 1500          | 1      |
| Assistants in Library (part time) ..... | 900 for three | 3      |
| Office Helpers (part time) .....        | 810 for three | 3      |

#### IV. SUMMARY OF ESSENTIAL NEEDS

(As estimated by the Board of Regents in its request made through the Board of Control. For details see pp. 219-224, budget of Board of Control.)

| For Fiscal Years Ending Aug. 31      | 1932         | 1933         |
|--------------------------------------|--------------|--------------|
| Salaries .....                       | \$119,080.00 | \$119,080.00 |
| Summer School .....                  | 35,000.00    | 35,000.00    |
| Departmental Maintenance .....       | 22,500.00    | 20,000.00    |
| Miscellaneous Items .....            | 29,250.00    | 27,440.00    |
| Repairs, Replacements, etc. ....     | 33,625.00    | 22,037.50    |
| Addition to Central Heating Plant... |              | 20,000.00    |
| Library Equipment and Books .....    | 15,000.00    | 15,000.00    |
| Outdoor Natatorium .....             | 4,000.00     |              |
| Greenhouse .....                     | 6,000.00     |              |
| Paving .....                         | 7,700.00     | 6,000.00     |
| Total .....                          | \$272,155.00 | \$264,557.50 |

STEPHEN F. AUSTIN STATE TEACHERS COLLEGE  
NACOGDOCHES, TEXAS

I. PRESIDENT'S REPORT

To the Board of Regents of the  
State Teachers Colleges of Texas.

Gentlemen:

It is my pleasure to state that the Stephen F. Austin State Teachers College, Nacogdoches, Texas, has operated harmoniously during the present biennium. The scholarship of the faculty has been strengthened; the administrative officers have worked diligently; and forward-looking movements have been put into operation to increase the efficiency of the instruction. The increased enrollment, particularly in the upper classes, has been gratifying. More and more students are staying for advanced work, looking to the completion of their college courses. The graduates of the institution have found employment in the best schools of our section, and are giving a good account of themselves.

During the past summer the driveways on the campus have been beautifully and permanently paved—an improvement which was sorely needed and which adds much to the beauty of the campus and the comfort of the students.

Our outstanding needs are fairly shown by the requests that have been submitted to the Board of Regents and to the Board of Control. We are in desperate need of an auditorium, facilities for Physical Education for Women, and apartments for Music and Art. These matters were presented to the Board of Control, and the Board of Control has made its report.

The usual statistical report follows and is self-explanatory.

Very truly,

A. W. BIRDWELL, President.

II. ATTENDANCE STATISTICS

| Enrollment                   | Year Ending Aug. 31 |      | Year Ending Aug. 31 |      |
|------------------------------|---------------------|------|---------------------|------|
| Long Session                 | 1929                | 1930 | 1929                | 1930 |
| College .....                | 874                 | 768  |                     |      |
| <i>Demonstration School:</i> |                     |      |                     |      |
| High School .....            | 265                 | 175  |                     |      |
| Elementary .....             | 117                 | 122  |                     |      |
| Total .....                  |                     |      | 1256                | 1065 |

|   |      |      |                |
|---|------|------|----------------|
| Enrollment  |      |      |                |
| Summer Session                                      |      |      |                |
| College Classes .....                               | 1082 | 1083 |                |
| <i>Demonstration School:</i>                        |      |      |                |
| High School .....                                   | 82   | 63   |                |
| Elementary School .....                             | 39   | 59   |                |
| Total .....   |      |      | 1203      1205 |
| Enrollment  |      |      |                |
| Extension Division                                  |      |      |                |
| Correspondence Students .....                       |      |      |                |
| Extension Students .....                            | 141  | 158  |                |
| Total .....   |      |      | 141      158   |
| Net Annual Enrollment,<br>excluding all duplicates: |      |      |                |
| College .....                                       |      | 1608 | 1622           |
| Demonstration School .....                          |      | 462  | 397            |
| Teachers' Certificates Issued                       |      | 547  | 448            |
| Degrees Conferred .....                             |      | 78   | 100            |

## III. FINANCIAL STATEMENTS

A. STATEMENTS OF ASSETS\*  
AS OF AUGUST 31, 1930.

|   |             |
|---|-------------|
| Cash and Other Current Items.....               | \$ 2,092.43 |
| State Appropriations Carried Over (Paving)..... | 5,056.55    |
| Book Store Inventory .....                      | 12,555.93   |

## PLANT ASSETS:

## GROUNDS:

|                      |              |           |
|----------------------|--------------|-----------|
| Campus .....         | \$ 36,092.92 |           |
| Athletic Field ..... | 4,703.72     |           |
| School Farm .....    | 25,000.00    | 65,796.64 |

## BUILDINGS:

|  |              |            |
|--|--------------|------------|
| Administration .....                             | \$167,074.71 |            |
| Rusk (Library and<br>Demonstration School) ..... | 218,025.54   |            |
| Aikman Gymnasium .....                           | 18,827.21    |            |
| Power House and Equipment.....                   | 15,582.62    |            |
| President's Residence .....                      | 6,435.81     |            |
| Temporary Wooden Building .....                  | 891.08       | 426,836.97 |

## EQUIPMENT:

|                    |              |           |
|--------------------|--------------|-----------|
| General .....      | \$ 22,970.99 |           |
| Book Store .....   | 1,215.19     |           |
| Library .....      | 30,572.44    |           |
| Departmental ..... | 39,478.16    | 94,242.78 |

TOTAL ASSETS .....\$606,581.30

\*Condensed and adapted from Audit made under the supervision of Hon. Moore Lynn, State Auditor.

B. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1929

(Adapted from Audit Report of Ernst & Ernst Dated December 10, 1929.)

| RECEIPTS                       |                     |                     |                     |
|--------------------------------|---------------------|---------------------|---------------------|
|                                | Total               | State Fund          | Local Funds         |
| Balance August 31, 1928.....   | \$ 5,142.95         | \$                  | \$ 5,142.95         |
| State Appropriations .....     | 299,700.96          | 299,700.96          |                     |
| Matriculation Fees .....       | 49,475.00           |                     | 49,475.00           |
| Department Fees and Fines..... | 6,337.86            |                     | 6,337.86            |
| Medical and Hospital .....     | 3,690.00            |                     | 3,690.00            |
| Text Book Rental .....         | 8,842.50            |                     | 8,842.50            |
| Interest on Bank Deposits..... | 201.77              |                     | 201.77              |
| Student Activities .....       | 16,813.04           |                     | 16,813.04           |
| Miscellaneous .....            | 7,274.08            |                     | 7,274.08            |
| Dormitory .....                | 3,912.67            |                     | 3,912.67            |
| Extension Department .....     | 6,302.00            |                     | 6,302.00            |
| Cafeteria .....                | 30,109.17           |                     | 30,109.17           |
| Library Deposits .....         | 10,647.00           |                     | 10,647.00           |
| <b>Total Receipts .....</b>    | <b>\$448,449.00</b> | <b>\$229,700.96</b> | <b>\$148,748.04</b> |

DISBURSEMENTS

|   |                     |                     |                     |
|---|---------------------|---------------------|---------------------|
| Salaries .....                            | \$275,007.02        | \$246,738.97        | \$ 28,268.05        |
| Departmental Maintenance .....            | 20,534.14           | 11,350.00           | 9,184.14            |
| Repairs and Improvements .....            | 30,108.99           | 24,753.15           | 5,355.84            |
| Miscellaneous Items .....                 | 49,953.11           | 16,858.84           | 33,094.27           |
| Student Activities .....                  | 34,883.16           |                     | 34,883.16           |
| Dormitories .....                         | 2,031.34            |                     | 2,031.34            |
| Cafeteria .....                           | 28,424.79           |                     | 28,424.79           |
| <b>Total Disbursements .....</b>          | <b>\$440,942.55</b> | <b>\$299,700.96</b> | <b>\$141,241.59</b> |
| Balance, August 31, 1929.....             | \$ 7,506.45         |                     | \$ 7,506.45         |
| Adjustments per State Audit.....          | \$ 1,376.70         |                     | \$ 1,376.70         |
| <b>Adjusted Balance Aug. 31, 1929....</b> | <b>\$ 8,883.15</b>  |                     | <b>\$ 8,883.15</b>  |

C. CONDENSED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
YEAR ENDED AUGUST 31, 1930

(Adapted from Report of Audit Under Supervision of Hon. Moore Lynn, State Auditor.)

| RECEIPTS                         |                 |            |                 |
|----------------------------------|-----------------|------------|-----------------|
|                                  | Total           | State Fund | Local Funds     |
| Balance September 1, 1929.....   | \$ 8,883.15     | \$         | \$ 8,883.15     |
| State Appropriations .....       | 286,924.68      | 286,924.68 |                 |
| Matriculation Fees .....         | 48,660.00       |            | 48,660.00       |
| Trust Fund .....                 | 17,850.00       |            | 17,850.00       |
| Text Book Fees and Fines.....    | 7,957.95        |            | 7,957.95        |
| Blanket Tax .....                | 13,084.50       |            | 13,084.50       |
| Hospital Fees .....              | 5,244.00        |            | 5,244.00        |
| Training School .....            | 3,462.00        |            | 3,462.00        |
| Departmental Fees and Fines..... | 1,682.26        |            | 1,682.26        |
| Extension Department .....       | 2,763.16        |            | 2,763.16        |
| Smith-Hughes Aid in Home         |                 |            |                 |
| Economic Department .....        | 1,843.13        |            | 1,843.13        |
| Athletic Admissions .....        | 2,257.07        |            | 2,257.07        |
| <b>Student Publication .....</b> | <b>8,163.11</b> |            | <b>8,163.11</b> |



STEPHEN F. AUSTIN STATE TEACHERS COLLEGE

|                                 |              |              |              |
|---------------------------------|--------------|--------------|--------------|
| Diploma Fees .....              | 1,863.35     |              | 1,863.35     |
| Entertainment .....             | 95.23        |              | 95.23        |
| Interest on Deposit .....       | 258.88       |              | 258.88       |
| Group Insurance .....           | 1,315.47     |              | 1,315.47     |
| Flower Fund Contributions ..... | 57.00        |              | 57.00        |
| Miscellaneous Income .....      | 238.01       |              | 238.01       |
| Dormitory Rent .....            | 6,172.35     |              | 6,172.35     |
| Cafeteria Receipts .....        | 31,300.35    |              | 31,300.35    |
| College Farm .....              | 979.78       |              | 979.78       |
|                                 | <hr/>        | <hr/>        | <hr/>        |
| Total Receipts .....            | \$451,055.45 | \$286,924.68 | \$164,130.75 |

DISBURSEMENTS

|                                | Total        | State Funds  | Local Funds  |
|--------------------------------|--------------|--------------|--------------|
| Salaries .....                 | \$262,837.87 | \$243,980.02 | \$ 18,857.85 |
| Departmental Maintenance ..... | 8,313.62     | 6,618.69     | 1,694.93     |
| Repairs and Improvements ..... | 25,885.61    | 17,214.15    | 8,671.46     |
| Miscellaneous Items .....      | 81,217.79    | 16,575.11    | 64,642.68    |
| Students Activities .....      | 21,441.51    |              | 21,441.51    |
| Dormitories .....              | 7,154.75     |              | 7,154.75     |
| Cafeteria .....                | 34,110.41    | 499.98       | 33,610.43    |
| Extension Department .....     | 3,875.58     |              | 3,875.58     |
| College Farm .....             | 2,920.29     | 1,634.73     | 1,285.56     |
|                                | <hr/>        | <hr/>        | <hr/>        |
|                                | \$447,757.43 | \$286,522.68 | \$161,234.75 |
| Cash Short .....               | 54.78        |              | 54.78        |
|                                | <hr/>        | <hr/>        | <hr/>        |
| Total Disbursements .....      | \$447,812.21 | \$286,522.68 | \$161,289.53 |
|                                | <hr/>        | <hr/>        | <hr/>        |
| Balance August 31, 1930.....   | \$ 3,243.22  | \$ 402.00    | \$ 2,841.22  |

D. NUMBER OF EMPLOYEES AND SALARIES  
Year Ending August 31, 1930

| RANK                              | SALARY          | NUMBER |
|-----------------------------------|-----------------|--------|
| *Professors .....                 | \$3300          | 6      |
|                                   | 3000            | 1      |
|                                   | 2700            | 3      |
| *Associate Professors .....       | 2500            | 4      |
|                                   | 2400            | 3      |
| *Assistant Professors .....       | 2250            | 11     |
|                                   | 2200            | 2      |
| *Instructors and Assistants ..... | 2000            | 8      |
|                                   | 1800            | 9      |
|                                   | 1650            | 5      |
|                                   | 1350            | 1      |
|                                   | 900 (part time) | 1      |

\*The above employees are on a nine months basis unless otherwise noted.

(The following salaries are on a twelve months basis unless otherwise stated.)

| RANK                         | SALARY | NUMBER |
|------------------------------|--------|--------|
| President .....              | \$5000 | 1      |
| Librarian .....              | 2880   | 1      |
| Associate Librarian .....    | 2000   | 1      |
| Registrar .....              | 2880   | 1      |
| Secretary to President ..... | 1500   | 1      |
| Stenographers .....          | 1500   | 2      |
| Bookkeeper .....             | 1800   | 1      |
| Janitors .....               | 900    | 1      |
| Janitors .....               | 720    | 3      |
| Night Watchman .....         | 900    | 1      |
| Engineer .....               | 1500   | 1      |
| Yardman .....                | 900    | 1      |
| Laborers .....               | 600    | 2      |

#### IV. SUMMARY OF ESSENTIAL NEEDS

(As estimated by the Board of Regents in its request made through the Board of Control. For details, see pp. 215 - 219, budget of the Board of Control.)

| For Fiscal Years Ending Aug. 31    | 1932         | 1933         |
|------------------------------------|--------------|--------------|
| Salaries (regular) .....           | \$227,680.00 | \$227,680.00 |
| Summer School .....                | 50,000.00    | 50,000.00    |
| Departmental Maintenance .....     | 25,500.00    | 25,500.00    |
| Miscellaneous Items .....          | 11,650.00    | 11,650.00    |
| Repairs, Replacements, etc. ....   | 20,250.00    |              |
| Buildings and Other Capital Items: |              |              |
| Auditorium and Classroom Bldg....  | 300,000.00   |              |
| Home Economics Practice            |              |              |
| Cottage .....                      | 15,000.00    |              |
| Boiler House .....                 | 30,000.00    |              |
| Dairy Barn .....                   |              | 10,000.00    |
| Total .....                        | \$680,080.00 | \$324,830.00 |



