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ANNUAL REPORT

TEXAS NATIONAL GUARD ARMORY BOARD

AUSTIN, TEXAS

August 31st., 1966



STATE OF TEXAS  
**TEXAS NATIONAL GUARD ARMORY BOARD**

WEST AUSTIN STATION  
AUSTIN, TEXAS 78703

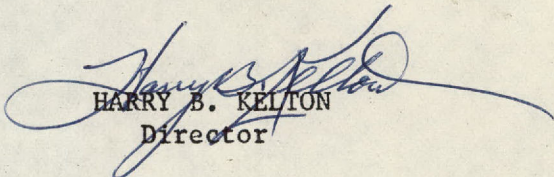
November 14, 1966

Honorable John Connally, Governor  
Honorable C. H. Cavness, State Auditor  
and  
Members of the Legislative Budget Board

Gentlemen:

To comply with Special Provisions of House Bill No. 12, Article III, Section 6, as passed by the Fifty-Ninth Legislature, Regular Session, we submit our Annual Report for the Fiscal Year Ended August 31st, 1966.

Yours very truly,

  
HARRY B. KELTON  
Director

## EXHIBIT I

BALANCE SHEET STATEMENT  
August 31st, 1966ASSETSCurrent Assets

Cash in Banks	\$ 549,499.01	\$
Legislative Appropriations, Unexpended	437,456.94	
Cash in Trust Funds	566,493.06	
Accounts Receivable	97,467.42	
Consumable Supplies	1,742.77	
Postage	220.99	
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Total Current Assets		1,652,880.19

Fixed Assets

Real Property - State Inventory	11,734,825.16	
Equipment - State Inventory	19,222.78	
Real Property - Leased and Other	8,785,216.51	
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Total Fixed Assets		20,539,264.45

Total Assets		<u>22,192,144.64</u>
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LIABILITIES AND SURPLUSCurrent Liabilities

Encumbrances	\$ 15,034.86	\$
Accrued Interest	47,120.20	
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Total Current Liabilities		62,155.06

Long Term Debt

Bonds Outstanding		2,715,000.00
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Reserves

Reserve for Camp Barkeley	5,657.16	
Reserve for Camp Bowie	37,933.29	
Reserve for Eagle Mtn. Lake Base	90,482.35	
Reserve for Camp Maxey	39,686.50	
Reserve for Hughes Strut Plant	4,000.00	
Hughes Strut Guarantee Deposit Reserve	500.00	
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Total Reserves		178,259.30

Surplus (A)		<u>19,236,730.28</u>
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Total Liabilities and Surplus		<u>22,192,144.64</u>
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(A) Surplus Analysis - Schedule I

## SCHEDULE I

SURPLUS ANALYSIS SCHEDULE  
Year Ended August 31st, 1966

Appropriated Fund Balances

Cash in Banks - Schedule <u>10</u>	\$ 549,499.01	\$
Add: Accounts Receivable - Schedule <u>2</u>	97,467.42	
Less: Encumbrances and Reserves	<u>183,324.65</u>	
Unencumbered Balance		463,641.78
Legislative Appropriations, Unexpended - Schedule <u>9</u>	437,456.94	
Less: Encumbrances of Record	<u>9,969.51</u>	
Unencumbered Balance		427,487.43
Trust Funds - Schedule <u>11</u>	566,493.06	
Less: Accrued Interest	<u>47,120.20</u>	
Available Balance		519,372.86
<u>Consumable Supplies</u>		1,742.77
<u>Postage</u>		220.99
<u>Equity in Real Property and Equipment</u>		
Real Property Owned Outright - Schedule <u>3</u>	11,734,825.16	
Equipment and Furniture	<u>19,222.78</u>	
Sub-total, State Central Inventory	11,754,047.94	
Real Property Held Under Long Term Lease	7,088,250.07	
Real Property Held Under Public Laws	<u>1,696,966.44</u>	
Sub-total, Other Equity	<u>8,785,216.51</u>	
Total Equity in Real Property and Equipment - Schedule <u>3</u>		<u>20,539,264.45</u>
Sub-total		21,951,730.28
Less: Revenue Bonds Outstanding		<u>2,715,000.00</u>
<u>Surplus at August 31st, 1966</u>		<u><u>19,236,730.28</u></u>

## SCHEDULE 2

SUMMARY OF ACCOUNTS RECEIVABLE BY FUNDS  
Year Ended August 31st, 1966

Operating Fund	\$ 500.00
Service Contract Fund	78,658.76
Camp Mabry Service Contract Fund	<u>18,308.66</u>
Total of Record August 31st, 1966	<u><u>97,467.42</u></u>

## SCHEDULE 3

SUMMARY OF PROPERTY OWNED OR CONTROLLED  
BY THE ARMORY BOARD  
Year Ended August 31st, 1966

Equipment and Furniture *	\$ 19,222.78
Real Property Owned Outright	11,734,825.16
Real Property Held Under Long Term Lease	7,088,250.07
Real Property Held Under Public Laws 152 and 829	<u>1,696,966.44</u>
Total	<u><u>20,539,264.45</u></u>

\* Physical Inventory as of March 31st, 1966

SUMMARIES OF TRANSACTIONS BY FUNDS  
Year Ended August 31st, 1966

## SCHEDULE 4

<u>General Revenue Appropriations</u>	\$ 839,636.52
Expenditures	
Operating Expense	\$ 406,292.07
Acquisition of Property	<u>1,465.71</u>
Total Expenditures	<u>407,757.78</u>
Unexpended Balance	431,878.74
Less: Encumbrances of Record	<u>9,969.51</u>
Unencumbered Balance August 31st, 1966 *	<u><u>421,909.23</u></u>
* Balance to Lapse	\$ 1,626.71
Balance Forward	420,282.52

## SCHEDULE 5

<u>Mineral Fund No. 265</u>	
Balance September 1st, 1965	\$ 5,079.33
Receipts	<u>498.87</u>
Unencumbered Balance August 31st, 1966	<u><u>5,578.20</u></u>

## SCHEDULE 6

<u>Operating Fund</u>	
Balance September 1st, 1965	\$ 222,319.51
Receipts	31,297.42
Expenditures, Operating	<u>9,085.31</u>
Unencumbered Balance August 31st, 1966	<u><u>244,531.62</u></u>

## SUMMARIES OF TRANSACTIONS BY FUNDS (Continued)

## SCHEDULE 7

<u>Service Contract Fund</u>		
Balance September 1st, 1965		\$ 222,456.27
Receipts		317,672.35
Expenditures		
Operating Expense	\$ 283,804.52	
Acquisition of Property	<u>10,638.46</u>	
Total Expenditures		<u>294,442.98</u>
Balance August 31st, 1966		245,685.64
Less: Encumbrances of Record		<u>2,390.33</u>
Unencumbered Balance August 31st, 1966		<u><u>243,295.31</u></u>

## SCHEDULE 8

<u>Camp Mabry Service Contract Fund</u>		
Balance September 1st, 1965		\$ 62,130.32
Receipts		86,540.80
Expenditures		
Operating Expense	\$ 67,822.46	
Acquisition of Property	<u>21,566.91</u>	
Total Expenditures		<u>89,389.37</u>
Balance August 31st, 1966		59,281.75
Less: Encumbrances of Record		<u>2,675.02</u>
Unencumbered Balance August 31st, 1966		<u><u>56,606.73</u></u>

## SCHEDULE 9

STATEMENT OF RECEIPTS AND EXPENDITURES  
LEGISLATIVE APPROPRIATIONS  
Year Ended August 31st, 1966

	<u>Special Mineral Fund</u>	<u>General Revenue Fund</u>
<u>Appropriations</u>	\$ 5,578.20	\$ 839,636.52
<u>Expenditures</u>		
Operating Expenses:		
Salaries		200,722.29
Printing and Office Supplies		856.02
Other Supplies and Materials		3,230.41
Postage		800.00
Utilities		106,535.40
Telephone and Telegraph		30,158.62
Repairs to Buildings		8,995.16
Repairs, Other		722.40
Travel		8,550.46
Rents		2,434.54
Other Operating Expenses		43,286.77
Total Operating Expense		406,292.07
<u>Acquisition of Property</u>		
Equipment and Furniture		715.71
Land Improvements		750.00
Total Acquisition of Property		1,465.71
Total Expenditures		407,757.78
Balance August 31st, 1966	5,578.20	431,878.74
Less: Encumbrances of Record		9,969.51
Unencumbered Balance August 31st, 1966	5,578.20	* 421,909.23
* Balance to Lapse		1,626.71
Balance Forward		420,282.52
		421,909.23



## SCHEDULE 10

STATEMENT OF CASH RECEIPTS AND EXPENDITURES  
BY FUNDS DEPOSITED IN BANKS  
Year Ended August 31st, 1966

	<u>Operating Fund</u>	<u>Service Contract Armory Board</u>	<u>Funds Camp Mabry</u>
<u>Balance September 1st, 1965</u>	\$ 222,319.51	\$ 222,456.27	\$ 62,130.32
<u>Receipts</u>			
Service Contract Receipts		305,047.28	86,540.80
Rents	8,219.00		
Insurance Collections		6,883.85	
Grazing Leases	16,576.14		
Refunds and Cancellations		953.23	
Interest on Local Deposits	6,502.28	4,787.99	
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Total Receipts	31,297.42	317,672.35	86,540.80
<u>Expenditures</u>			
Salaries and Wages	3,992.50	8,975.58	40,272.88
Employees Retirement-Matching	362.03	816.26	3,598.52
Professional Services and Fees		4,264.60	
Printing and Office Supplies		316.64	
Gasoline Lubricants and Wash	195.38		
Other Supplies and Materials		2,120.37	716.18
Postage		100.00	
Utilities	245.48	165,985.25	
Telephone and Telegraph	142.22	28,790.04	
Repairs to Buildings	918.75	42,933.93	21,421.20
Repairs, Other	3,228.95	8,039.70	1,527.81
Insurance and Bond Premiums		21,462.15	
Other Operating Expense			285.87
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Total Operating Expense	9,085.31	283,804.52	67,822.46
<u>Acquisition of Property</u>			
Equipment and Furniture		3,892.46	11,576.91
Land Improvements		6,746.00	9,990.00
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Sub-total		10,638.46	21,566.91
Total Expenditures	9,085.31	294,442.98	89,389.37
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<u>Balance August 31st, 1966</u>	244,531.62	245,685.64	59,281.75
Less: Encumbrances of Record		2,390.33	2,675.02
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Unencumbered Balance - August 31st, 1966	244,531.62	243,295.31	56,606.73
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## SCHEDULE 11

STATEMENT OF RECEIPTS AND EXPENDITURES  
TRUST FUNDS - CAPITAL NATIONAL BANK IN AUSTIN, TRUSTEE  
Year Ended August 31st, 1966

	<u>Building Fund</u>	<u>Revenue Fund</u>	<u>Sinking Fund</u>
<u>Balance September 1st, 1965</u>	\$ 215,942.60	\$ 85,329.17	\$ 245,025.96
<u>Receipts</u>			
Armory Rental Assignments		242,804.68	
Transfers (a)			<u>242,664.68</u>
Total Receipts		242,804.68	242,664.68
<u>Expenditures</u>			
Legal and Trust Fees	1,725.10		
Interest on Bonds			115,884.25
Bond Maturities			105,000.00
Transfers (a)		<u>242,664.68</u>	
Total Expenditures	1,725.10	242,664.68	220,884.25
<u>Balance August 31st, 1966</u>	214,217.50	85,469.17	266,806.39
Less: Accrued Interest			<u>47,120.20</u>
Unencumbered Balance - August 31st, 1966	<u>214,217.50</u>	<u>85,469.17</u>	<u>219,686.19</u>

(a) Quarterly transfer of Revenue Funds in excess of \$5,000.00 to Sinking Fund.

## SCHEDULE 12

INVENTORY OF MOVABLE EQUIPMENT  
As of August 31st, 1966

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Desk, Office, Oak	6	\$ 472.59
Desk, Office, Steel	1	97.30
Desk, Typewriter, Oak	8	726.89
Desk, Typewriter, Steel	1	140.00
Table, Linoleum Top, Oak	4	200.55
Table, Conference, Walnut	1	335.06
Glass for Conference Table	1	70.29
File Cabinet, 4 Drawer, Steel, Legal	13	935.69
File Cabinet, 4 Drawer, Steel, Letter	7	304.32
File, Desk, Steel, Letter	5	299.00
Plan File Cabinet	3	598.11
File Cabinet, 4 Drawer, Steel, X Ray	1	99.75
Transfer Cases, Steel, Legal	12	137.34
Fire File, 4 Drawer, Legal	3	660.63
Transfer Cases, Steel, Letter	18	176.58
Book Case, 3 Sections with Base and Top	1	106.50
Book Case, 2 Sections with Base and Top	1	89.41
Chair, Swivel Arm, Steel	14	593.97
Chair, Swivel Arm, Wood, Executive	1	103.00
Chair, Stenographer, Steel	7	229.20
Chair, Oak, Straight	3	12.00
Chair, Arm, Upholstered, Walnut	12	735.36
Chair Mat, Plastic	1	48.00

## INVENTORY OF MOVABLE EQUIPMENT (Continued)

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Safe	1	\$ 125.00
Stationery Cabinet, Steel	2	70.64
Calculator, Remington Printing	4	1,614.60
Adding Machine, Remington Portable	1	202.50
Typewriter, 11 inch	10	1,540.89
Typewriter, 13 inch	1	222.00
Typewriter, Electric, IBM, 13 inch, Std.	1	436.50
Typewriter, Electric, IBM, 12 inch	1	380.00
Typewriter, Selectric, IBM, 13 inch	1	454.50
Typewriter, Selectric, IBM, 15 inch	1	481.50
Typewriter, Electric, IBM, 16 inch, Std.	1	441.00
Typewriter, Electric, Remington, 13 inch	2	810.00
Typewriter, Electric, Remington, 21 inch	1	454.50
Typewriter, 19 inch	1	212.50
Typewriter, Portable	1	78.16
Typewriter, Stand	2	42.45
Tapewriter, DymoMDL M55	1	23.95
Paper Punch, 3 hole	2	34.65
Postage Scales	4	25.51
Notary Seal	2	11.50
Ladder, Magnesium, Aluminum	2	58.36
Level, Builders	1	133.20
Saber Saw, Electric, Portable	2	99.98
Drill, Electric, Portable, $\frac{1}{4}$ inch	2	81.70
Drill, Electric, Portable, $\frac{3}{8}$ inch	2	99.98

## INVENTORY OF MOVABLE EQUIPMENT (Continued)

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Bit Grinding Attachment	1	\$ 6.29
Grinder, Bench, Cincinnati	1	54.45
Grinder, Electric, Portable	1	84.57
Overhead Door Winding Bar	2	56.50
Press, Model M, Nico	1	27.50
Tripod, for Builders Level	1	28.80
Map File, Steel, Mayline	3	414.00
Map File, Top	1	12.00
Map File, Base	1	14.00
Drawing Board with Straightedge	1	20.75
Saw Table 10 inch with Motor	1	209.72
Saw, Portable Electric	1	69.48
Soldering Kit, Propane	2	14.60
Stock and Die Set	2	54.29
Pipe Cutter	2	12.49
Davenport	1	131.50
Trailer, Utility with Hitch	1	191.97
Drill, Electric $\frac{1}{2}$ inch	1	50.58
Pipe Vise, Columbian	1	7.67
Blow Torch	1	7.15
Fire Extinguisher	1	17.99
Furnace, Plumbers, Gasoline	1	15.07
Lettering Set	1	69.98
Paint Spray Unit, Electric, Craftsman	1	76.45
Scriber with Pens 9, 12 and 14	1	14.13

## INVENTORY OF MOVABLE EQUIPMENT (Continued)

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Numbering Machine	1	12.20
Reservoir Pen Set (7)	1	18.90
Erasing Machine, Post	1	19.35
Template, Leroy	4	30.99
Paper Trim Board, 15 inch	1	11.84
Sander, Disc, B & D, 7 inch	1	73.30
Stapler, Markwell, ½ inch	1	11.10
Bolt Cutter	1	7.30
Electric Clock	1	8.37
Electric Clock, 9½	7	55.44
Copying Machine, Verifax	1	387.10
Copier, Dry Photo 3M	1	299.00
Mimeograph Machine and Stand	1	754.00
Percolator, Electric, Sunbeam	1	20.27
AM-FM Radio Amplifier	1	126.66
Sprinkler, Lawn, Keys MDL 101	2	37.20
Phonograph Turntable	1	79.88
Attache Case, Leather	1	26.50
Speakers	11	146.63
Machine, Floor Electric, Holt No. 2, 16 inch	1	127.71
		<hr/>
Total Movable Equipment - August 31st, 1966		\$ 19,222.78
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## SCHEDULE 13

VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD  
As of August 31st, 1966

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<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Alice	8- 9-49	5,000.00	30,521.88	300.00	35,821.88
Amarillo	4- 4-50	4,445.00	293,687.12	15,933.97	314,066.09
Angleton	2-26-58	2,000.00	103,226.39	7,612.75	112,839.14
Atlanta	5-24-49	3,000.00	153,097.53	10,570.65	166,668.18
Austin AB Hq	8-15-60	3,824.94	60,799.70	1,150.00	65,774.64
Ballinger	2-23-54	3,404.64	69,294.00	1,302.10	74,000.74
Baytown	11-23-53	2,000.00	75,947.68	955.00	78,902.68
Belton	5-23-49	3,250.00	32,240.25	1,071.00	36,561.25
Big Spring	11-18-53	1,250.00	68,695.57	581.00	70,526.57
Bonham	4- 2-62	10,350.00	118,692.08	11,076.00	140,118.08
Borger	5- 1-48	6,600.00	28,727.38		35,327.38
Bowie	6-22-53	1,000.00	65,270.23	2,609.20	68,879.43
Brady	12-18-51	5,000.00	66,563.05	750.00	72,313.05
Breckenridge	4-22-49	2,100.00	118,911.53		121,011.53
Brenham	3-15-54	1,500.00	70,520.42	2,545.74	74,566.16
Brownfield	1-23-54	500.00	113,914.50	8,778.00	123,192.50
Brownsville	8-25-57	10,000.00	105,500.65	11,473.00	126,973.65
Brownwood	4-27-60	2,100.00	134,251.50	13,455.44	149,806.94
Bryan	9-22-48	10,910.00	184,111.50	21,282.79	216,304.29
Cameron	3-25-49	6,000.00	113,152.36	9,063.75	128,216.11
Canyon	12-16-49	3,030.00	29,762.38	1,366.79	34,159.17
Carrizo Springs	4-28-53	1,200.00	69,259.23		70,459.23
Cisco	5- 4-49	2,500.00	116,545.35		119,045.35

## VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Clarksville	9-1-51	5,000.00	11,243.96	1,465.25	17,709.21
Cleburne	7-26-49	3,000.00	149,461.95	21,744.95	174,206.90
Clifton	2-15-55	725.00	115,925.45	7,134.00	123,784.45
Coleman	1- 6-55	5,000.00	116,024.27	10,059.00	131,083.27
Colorado City	12-13-52	3,000.00	40,395.10		43,395.10
Columbus	8-31-61	4,000.00	100,098.35	8,178.48	112,276.83
Cooper	3-12-51	6,000.00	6,429.59	444.00	12,873.59
Corpus Christi	6- 3-57	10,000.00	188,964.80	27,795.96	226,760.76
Corsicana	6-16-53	5,000.00	146,530.44	2,870.04	154,400.48
Crockett	8-23-54	1,500.00	70,856.28	505.00	72,861.28
Cuero	4-15-49	1,500.00	139,780.75	6,850.00	148,130.75
Decatur	1-15-48	2,000.00	116,211.01	11,450.00	129,661.01
Denison	3-11-49	2,000.00	210,749.12	12,544.00	225,293.12
Donna	12- 1-54	2,200.00	108,984.55	7,664.00	118,848.55
Dumas	8-27-54	2,000.00	72,906.27	4,173.00	79,079.27
Edinburg	6-22-54	10,000.00	113,645.85	11,058.72	134,704.57
Edna	6-10-57	6,000.00	106,632.60	9,135.00	121,767.60
El Campo	9-21-49	6,000.00	166,318.21	13,296.03	185,614.24
Electra	9- 1-51	5,000.00	10,000.00	514.00	15,514.00
Ft. Worth No. 2	2-12-54	2,500.00	169,258.14	298.00	172,056.14
Fredericksburg	5-18-48	20,000.00	127,306.82	11,225.00	158,531.82
Gatesville	12-19-56	1,390.00			1,390.00
Harlingen	7-16-60	5,000.00	118,674.64	11,840.00	135,514.64
Henderson	6- 2-56	750.00	118,049.38	10,205.06	129,004.44
Hillsboro	5- 4-49	4,000.00	211,707.62	2,500.00	218,207.62



## VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve-ments</u>	<u>Total</u>
		\$	\$	\$	\$
Hondo	2-11-54	1,300.00	72,348.42	191.28	73,839.70
Honey Grove	5-22-56	2,500.00	109,881.58	9,206.00	121,587.58
Houston Bray's Bayou	9-28-49	25,000.00			25,000.00
Houston No. 3	6-25-56	750.00	125,984.89	14,115.25	140,850.14
Kerens	8-19-61	3,300.00	147,767.57	8,633.00	159,700.57
Kerrville	5-23-55	2,500.00	75,189.83	1,989.00	79,678.83
Kilgore	12-23-49	9,970.00	145,504.06	6,752.05	162,226.11
Kingsville	10-15-49	35,000.00	170,689.27	10,052.60	215,741.87
Lamesa	4-11-52	4,000.00	71,006.51	5,243.50	80,250.01
Lampasas	7-13-53	1,500.00	67,305.46	3,316.11	72,121.57
Laredo	11- 1-60	6,000.00	99,414.80	10,539.00	115,953.80
Lockhart	4-18-52	1,500.00	64,295.21	1,847.10	67,642.31
Longview	6-14-55	750.00	140,440.22	4,469.35	145,659.57
Luling	4-26-49	1,000.00	161,843.08	9,140.12	171,983.20
Marlin	4-16-49	5,000.00	118,949.60	2,299.00	126,248.60
McAllen	2- 4-57	1,500.00	131,518.37	10,247.48	143,265.85
Mercedes	2-23-52	2,160.00	7,927.78	1,044.50	11,132.28
Mexia	5- 8-57	5,730.00	106,059.37	8,511.00	120,300.37
Midland	4- 9-54	2,500.00	138,100.62	15,848.85	156,449.47
Mineral Wells	3-31-59	4,500.00	143,271.66	15,858.50	163,630.16
Mission	12- 5-61	12,500.00	107,594.57	8,258.00	128,352.57
Monahans	3- 2-49	6,000.00	34,512.36		40,512.36
Nacogdoches	6- 2-53	500.00	69,325.96	2,496.00	72,321.96
New Braunfels	2- 7-55	7,930.00	204,568.10	11,210.60	223,708.70
Odessa	11-24-53	750.00	86,659.49	875.00	88,284.49

## VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Olney	3-25-49	2,000.00	34,796.00		36,796.00
Orange	4- 8-58	15,000.00	132,395.42	20,574.00	167,969.42
Palestine	9- 1-48	2,000.00	142,240.93	7,160.82	151,401.75
Pampa	8-26-53	450.00	92,440.75	3,137.40	96,028.15
Pharr	8-19-52	3,000.00	89,108.64	1,864.95	93,973.59
Port Neches	12-14-49	5,000.00	97,703.72	2,072.00	104,775.72
Ranger	3-15-49	4,000.00	116,596.10	1,680.00	122,276.10
Raymondville	11-14-57	3,500.00	107,220.18	10,364.02	121,084.20
Rosenberg	7-27-53	3,000.00	72,342.53	88.00	75,430.53
Rusk	7-11-50	250.00	69,018.21		69,268.21
San Benito	12-18-51	3,030.00	12,970.00	2,101.05	18,101.05
Santa Anna	4-12-54	1,500.00	66,371.37	1,868.00	69,739.37
Seguin	6- 7-61	1,480.00	137,416.61	6,842.00	145,738.61
Shamrock	12-16-53	650.00	49,350.00	769.00	50,769.00
Sherman	3-28-49	6,933.33	151,130.97	16,737.45	174,851.75
Stamford	8- 9-52	1,000.00	68,726.83	1,593.25	71,320.08
Stephenville	8- 1-48	1,600.00	129,690.36	12,216.86	143,507.22
Sweetwater	9- 4-53	5,000.00	70,869.52	713.00	76,582.52
Temple	2-23-48	2,500.00	176,874.25	800.50	180,174.75
Terrell	7-28-49	1,000.00	31,075.38		32,075.38
Texarkana	10- 3-55	4,000.00	137,530.08	15,884.00	157,414.08
Tulia	12- 4-59	5,428.56	111,979.92	10,238.00	127,646.48
Vernon	9- 8-53	6,000.00	63,843.17	2,121.76	71,964.93
Victoria	2- 3-58	10,240.98	116,750.47	11,517.00	138,508.45
Waco	4- 5-55	16,000.00	333,425.01	22,093.60	371,518.61

## VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Waxahachie	4-16-49	3,300.00	156,504.46	13,858.50	173,662.96
Weatherford	11-22-48	1,000.00	138,945.57	15,515.75	155,461.32
Wellington	3-26-54	1,000.00	73,832.60	615.00	75,447.60
Whitney	11-20-53	2,000.00	72,271.68	2,419.90	76,691.58
		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Total *		460,532.45	10,612,426.94	661,865.77	11,734,825.16
		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

\* Total value of property owned outright and carried on State Central Inventory Records.

## SCHEDULE 14

VALUE OF REAL PROPERTY HELD BY ARMORY BOARD  
UNDER LONG TERM LEASE  
As of August 31st, 1966

<u>Location</u>	<u>Date of Lease</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve-ments</u>	<u>Total</u>
		\$	\$	\$	\$
Abilene	12- 5-53	20,000.00	221,636.68	3,789.85	245,426.53
Arlington	11- 4-53	3,440.00	71,458.87		74,898.87
Athens	10- 3-53	1,500.00	64,887.77	2,423.00	68,810.77
Beaumont	3-31-60	68,978.00	131,067.13	16,233.00	216,278.13
Carthage	6-27-49	3,000.00	134,806.40	7,288.00	145,094.40
Dallas Wing Hq	6-24-62	3,800.00	200,070.75		203,870.75
Dallas No. 1	2-28-57	6,000.00	121,515.08	16,310.00	143,825.08
Dallas No. 2	6-24-61	2,766.00	116,918.25	10,213.00	129,897.25
Dallas No. 3	11- 1-55	6,000.00	257,726.29	786.50	264,512.79
Dallas No. 4	2-24-58	400.00	217,731.62	14,346.00	232,477.62
Dallas No. 5	6- 1-60	9,000.00	579,167.99	38,175.60	626,343.59
Denton	1-30-53	3,000.00	62,720.21	1,126.00	66,846.21
Ft. Worth No. 1	6- 1-48	267,000.00	509,099.16	2,874.12	778,973.28
Ft. Worth No. 3	6-23-54	1,000.00	308,105.45	554.00	309,659.45
Gainesville	11-15-49	12,500.00	141,716.40	9,414.26	163,630.66
Gonzales	3- 1-48	30,000.00	199,454.17	8,396.36	237,850.53
Greenville	1-12-54	10,000.00	116,129.91	2,473.50	128,603.41
Houston No. 2	6-18-56	6,890.00	312,878.86	32,801.00	352,569.86
Huntsville	1-13-54	5,000.00	73,099.41	1,596.95	79,696.36
Jacksboro	5-18-54	1,444.00	66,743.87	830.60	69,018.47
Jacksonville	11-10-53	1,000.00	69,619.62	488.30	71,107.92
Kaufman	4- 1-54	2,000.00	71,932.53	1,042.90	74,975.43

VALUE OF REAL PROPERTY HELD BY ARMORY BOARD  
UNDER LONG TERM LEASE (Continued)

<u>Location</u>	<u>Date of Lease</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve-ments</u>	<u>Total</u>
		\$	\$	\$	\$
Levelland	6-23-59	2,000.00	103,416.35	8,569.00	113,985.35
Lubbock	8-25-54	3,000.00	224,412.18	14,367.19	241,779.37
Lufkin	9-30-53	6,000.00	65,340.92	1,246.00	72,586.92
Marshall	7-27-53	2,500.00	164,461.40	2,181.00	169,142.40
Mercedes	8- 1-61	3,000.00	109,841.20	9,170.00	122,011.20
Mt. Pleasant	9-30-53	750.00	63,610.71	1,096.15	65,456.86
Plainview	11-24-54	10,000.00	87,782.10	884.78	98,666.88
Port Arthur	10-15-53	25,000.00	211,945.96		236,945.96
Robstown	9-14-53	3,000.00	72,532.37	416.00	75,948.37
San Angelo	1- 1-54	8,000.00	95,616.46	1,128.00	104,744.46
Martindale AAF, San Antonio	1- 5-55	47,312.00	276,266.73	23,986.00	347,564.73
San Marcos	10- 7-53	3,000.00	64,914.25	830.41	68,744.66
Snyder	3-15-57	2,500.00	109,093.05	18,039.25	129,632.30
Taylor	3- 7-49	19,227.75	147,200.50	8,679.00	175,107.25
Terrell	8-22-58	750.00	140,794.15	9,600.00	151,144.15
Tyler	3-12-54	1,750.00	69,045.53	598.50	71,394.03
Wichita Falls	6-22-53	10,000.00	146,961.14	2,066.68	159,027.82
<b>Total</b>		<u>612,507.75</u>	<u>6,201,721.42</u>	<u>274,020.90</u>	<u>7,088,250.07</u>

## SCHEDULE 15

VALUE OF REAL PROPERTY HELD BY ARMORY BOARD  
UNDER PUBLIC LAW NOS. 829 & 152  
As of August 31st, 1966

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<u>Location</u>	<u>Date of Conditional Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Camp Barkeley - Abilene	4- 7-49	25,232.50		470.00	25,702.50
Camp Bowie - Brownwood	4-14-49	135,266.00		4,397.94	139,663.94
Camp Maxey - Paris	2-13-50	399,570.00	100,430.00		500,000.00
San Antonio Arsenal	4-10-50	500,000.00	531,600.00		1,031,600.00
<b>Total</b>		<u>1,060,068.50</u>	<u>632,030.00</u>	<u>4,867.94</u>	<u>1,696,966.44</u>

## SCHEDULE 16

EMPLOYEES COVERED BY FIDELITY BONDS WITH  
LAWYERS SURETY CORPORATION  
Year Ended August 31st, 1966

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<u>Name</u>	<u>Title</u>	<u>Amount</u>
		\$
Harry B. Kelton	Director	1,000.00
D. K. Northington, Jr.	Fiscal Officer	1,000.00
T. J. Kunz	Accountant	1,000.00
Mrs. Genevieve Caldwell	Accountant	1,000.00
Mrs. Helen M. Longino	Secretary	1,000.00
Mrs. Shirley Nemeck	Accounting Clerk	1,000.00
Mrs. Donna R. Jaecks	Stenographer	1,000.00
Miss Priscilla Peacock	Stenographer	1,000.00
<b>Total</b>		<u>\$8,000.00</u>

