

Documents Department
JAN 20 1968
Dallas Public Library

ANNUAL REPORT

TEXAS NATIONAL GUARD ARMORY BOARD

AUSTIN, TEXAS

August 31st., 1967



STATE OF TEXAS
TEXAS NATIONAL GUARD ARMORY BOARD

WEST AUSTIN STATION
AUSTIN, TEXAS 78703

November 15, 1967

Honorable John Connally, Governor
Honorable C. H. Cavness, State Auditor
and
Members of the Legislative Budget Board

Gentlemen:

To comply with Special Provisions of House Bill No. 12, Article III, Section 6, as passed by the Fifty-Ninth Legislature, Regular Session, we submit our Annual Report for the Fiscal Year Ended August 31st, 1967.

Yours very truly,

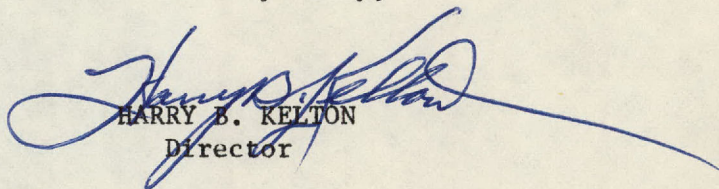

HARRY B. KELTON
Director

EXHIBIT I

BALANCE SHEET STATEMENT
August 31st, 1967ASSETSCurrent Assets:

Cash in Banks	\$ 600,403.82	\$
Legislative Appropriations, Unexpended	432,439.97	
Cash in Trust Funds	588,073.54	
Accounts Receivable	96,188.55	
Consumable Supplies	1,923.12	
Postage	411.72	
Accrued Interest	<u>1,620.88</u>	
Total Current Assets		1,721,061.60

Fixed Assets

Real Property - State Inventory	11,750,487.71	
Equipment - State Inventory	19,252.28	
Real Property - Leased and Other	<u>8,812,986.60</u>	
Total Fixed Assets		<u>20,582,726.59</u>
Total Assets		<u><u>22,303,788.19</u></u>

LIABILITIES AND SURPLUSCurrent Liabilities

Encumbrances	7,331.16	
Accrued Interest	<u>45,307.19</u>	
Total Current Liabilities		52,638.35

Long Term Debt

Bonds Outstanding		2,605,000.00
-------------------	--	--------------

Reserves

Reserve for Camp Barkeley	6,171.55	
Reserve for Camp Bowie	44,069.19	
Reserve for Eagle Mtn. Lake Base	95,105.99	
Reserve for Hughes Strut Plant	5,000.00	
Reserve for Camp Maxey	<u>24,280.49</u>	
Total Reserves		174,627.22

Surplus (A)		<u>19,471,522.62</u>
-------------	--	----------------------

Total Liabilities and Surplus		<u><u>22,303,788.19</u></u>
-------------------------------	--	-----------------------------

(A) Surplus Analysis - Schedule I

SCHEDULE I

SURPLUS ANALYSIS SCHEDULE
Year Ended August 31st, 1967

Appropriated Fund Balances

Cash in Banks - Schedule <u>10</u>	\$ 600,403.82	\$
Add: Accounts Receivable - Schedule <u>2</u>	96,188.55	
Accrued Interest	1,620.88	
Less: Encumbrances and Reserves	178,042.36	

Unencumbered Balance 520,170.89

Legislative Appropriations, Unexpended - Schedule <u>9</u>	432,439.97	
Less: Encumbrances of Record	3,916.02	

Unencumbered Balance 428,523.95

Trust Funds - Schedule <u>11</u>	588,073.54	
Less: Accrued Interest	45,307.19	

Available Balance 542,766.35

Consumable Supplies 1,923.12

Postage 411.72

Equity in Real Property and Equipment

Real Property Owned Outright - Schedule <u>3</u>	11,750,487.71	
Equipment and Furniture	19,252.28	

Sub-total, State Central Inventory 11,769,739.99

Real Property Held Under Long Term Lease	7,116,020.16	
Real Property Held Under Public Laws	1,696,966.44	

Sub-total, Other Equity 8,812,986.60

Total Equity in Real Property and
Equipment - Schedule 3 20,582,726.59

Sub-total 22,076,522.62

Less: Revenue Bonds Outstanding 2,605,000.00

Surplus at August 31st, 1967 19,471,522.62

SCHEDULE 2

SUMMARY OF ACCOUNTS RECEIVABLE BY FUNDS
Year Ended August 31st, 1967

Operating Fund	\$	69.40
Service Contract Fund		79,056.26
Camp Mabry Service Contract Fund		<u>17,062.89</u>
Total of Record August 31st, 1967		<u><u>96,188.55</u></u>

SCHEDULE 3

SUMMARY OF PROPERTY OWNED OR CONTROLLED
 BY THE ARMORY BOARD
Year Ended August 31st, 1967

Equipment and Furniture *	\$	19,252.28
Real Property Owned Outright		11,750,487.71
Real Property Held Under Long Term Lease		7,116,020.16
Real Property Held Under Public Laws 152 and 829		<u>1,696,966.44</u>
Total		<u><u>20,582,726.59</u></u>

* Physical Inventory as of March 31st, 1967

SUMMARIES OF TRANSACTIONS BY FUNDS
Year Ended August 31st, 1967

SCHEDULE 4

<u>General Revenue Appropriations</u>		\$ 845,074.52
Expenditures		
Operating Expense	\$ 418,342.06	
Acquisition of Property	<u>29.50</u>	
Total Expenditures		<u>418,371.56</u>
Unexpended Balance		426,702.96
Less: Encumbrances of Record		<u>3,916.02</u>
Unencumbered Balance August 31st, 1967 *		<u>422,786.94</u>
* Regular Appropriation to Lapse	\$ 2,504.42	
Contingent (Merger) Appropriation to Lapse	120,000.00	
Construction Appropriation Forward	300,282.52	

SCHEDULE 5

<u>Mineral Fund No. 265</u>		
Balance September 1st, 1966		\$ 5,578.20
Receipts		<u>158.81</u>
Unencumbered Balance August 31st, 1967		<u>5,737.01</u>

SCHEDULE 6

<u>Operating Fund</u>		
Balance September 1st, 1966		\$ 244,531.62
Receipts		32,626.64
Expenditures Operating		
Operating Expenses	\$ 19,566.21	
Acquisition of Property	<u>82.28</u>	
Total Expenditures		<u>19,648.49</u>
Unencumbered Balance August 31st, 1967		<u>257,509.77</u>

SUMMARIES OF TRANSACTIONS BY FUNDS (Continued)

SCHEDULE 7

<u>Service Contract Fund</u>		
Balance September 1st, 1966		\$ 245,685.64
Receipts		317,162.54
Expenditures		
Operating Expense	\$ 270,562.87	
Acquisition of Property	<u>18,407.25</u>	
Total Expenditures		<u>288,970.12</u>
Balance August 31st, 1967		273,878.06
Less: Encumbrances of Record		<u>2,369.30</u>
Unencumbered Balance August 31st, 1967		<u><u>271,508.76</u></u>

SCHEDULE 8

<u>Camp Mabry Service Contract Fund</u>		
Balance September 1st, 1966		\$ 59,281.75
Receipts		82,181.02
Expenditures		
Operating Expense	\$ 61,558.18	
Acquisition of Property	<u>10,888.60</u>	
Total Expenditures		<u>72,446.78</u>
Balance August 31st, 1967		69,015.99
Less: Encumbrances of Record		<u>1,045.84</u>
Unencumbered Balance August 31st, 1967		<u><u>67,970.15</u></u>

SCHEDULE 9

STATEMENT OF RECEIPTS AND EXPENDITURES
 LEGISLATIVE APPROPRIATIONS
Year Ended August 31st, 1967

	<u>Special Mineral Fund</u>	<u>General Revenue Fund</u>
<u>Appropriations</u>	\$ 5,737.01	\$ 845,074.52
<u>Expenditures</u>		
<u>Operating Expenses:</u>		
Salaries		207,172.13
Professional Services & Fees		120.00
Printing and Office Supplies		941.72
Other Supplies and Materials		3,285.48
Postage		800.00
Utilities		107,458.75
Telephone and Telegraph		32,817.84
Repairs to Buildings		6,884.68
Repairs, Other		3,168.26
Travel		7,399.84
Rents		5,872.00
Other Operating Expense		<u>42,421.36</u>
Total Operating Expense		418,342.06
<u>Acquisition of Property</u>		
Equipment and Furniture		<u>29.50</u>
Total Acquisition of Property		29.50
Total Expenditures		418,371.56
Balance August 31st, 1967	5,737.01	426,702.96
Less: Encumbrances of Record		<u>3,916.02</u>
Unencumbered Balances August 31st, 1967 *	5,737.01	<u>422,786.94</u>
	<u>5,737.01</u>	<u>422,786.94</u>
* Regular Appropriations to Lapse		2,504.42
Contingent (Merger) Appropriation to Lapse		120,000.00
Construction Appropriation Forward	5,737.01	<u>300,282.52</u>
	<u>5,737.01</u>	<u>422,786.94</u>

SCHEDULE 10

STATEMENT OF CASH RECEIPTS AND EXPENDITURES
BY FUNDS DEPOSITED IN BANKS
Year Ended August 31st, 1967

	<u>Operating Fund</u>	<u>Service Contract Armory Board</u>	<u>Funds Camp Mabry</u>
<u>Balance September 1st, 1966</u>	\$ 244,531.62	\$ 245,685.64	\$ 59,281.75
<u>Receipts</u>			
Service Contract Receipts		307,488.08	82,181.02
Rents	8,231.00		
Insurance Collections		1,708.10	
Grazing Leases	13,187.70		
Gravel and Timber Sales	2,255.20		
Refunds and Cancellations		372.61	
Interest on Local Deposits	8,952.74	7,593.75	
	<hr/>	<hr/>	<hr/>
Total Receipts	32,626.64	317,162.54	82,181.02
<u>Expenditures</u>			
Salaries and Wages	7,272.00	7,351.17	41,537.16
Employees Retirement-Matching	683.11	681.35	3,839.96
Professional Services and Fees		4,204.67	528.88
Printing and Office Supplies		305.80	
Gasoline Lubricants and Wash	71.13		
Other Supplies and Materials	45.45	2,583.08	1,017.79
Postage		400.00	
Utilities	195.94	164,309.31	
Telephone and Telegraph	205.23	26,204.61	
Repairs to Buildings	4,139.28	36,678.96	13,355.35
Repairs, Other	6,884.07	8,794.92	1,099.33
Insurance and Bond Premiums		19,049.00	
Other Operating Expense	70.00		179.71
	<hr/>	<hr/>	<hr/>
Total Operating Expense	19,566.21	270,562.87	61,558.18
<u>Acquisition of Property</u>			
Equipment and Furniture	82.28	7,536.46	5,575.64
Land Improvements		10,870.79	5,312.96
	<hr/>	<hr/>	<hr/>
Sub-total	82.28	18,407.25	10,888.60
Total Expenditures	19,648.49	288,970.12	72,446.78
	<hr/>	<hr/>	<hr/>
<u>Balance August 31st, 1967</u>	257,509.77	273,878.06	69,015.99
Less: Encumbrances of Record		2,369.30	1,045.84
	<hr/>	<hr/>	<hr/>
Unencumbered Balance - August 31st, 1967	257,509.77	271,508.76	67,970.15
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

SCHEDULE 11

STATEMENT OF RECEIPTS AND EXPENDITURES
TRUST FUNDS - CAPITAL NATIONAL BANK IN AUSTIN, TRUSTEE
Year Ended August 31st, 1967

	<u>Building Fund</u>	<u>Revenue Fund</u>	<u>Sinking Fund</u>
<u>Balance September 1st, 1966</u>	\$ 214,217.50	\$ 85,469.17	\$ 266,806.39
<u>Receipts</u>			
Armory Rental Assignments		244,916.68	
Transfers (a)			325,385.85
	<u>214,217.50</u>	<u>330,385.85</u>	<u>592,192.24</u>
<u>Expenditures</u>			
Legal and Trust Fees	1,689.45		
Interest on Bonds			111,646.75
Bond Maturities			110,000.00
Transfers (a)		325,385.85	
	<u>1,689.45</u>	<u>325,385.85</u>	<u>221,646.75</u>
<u>Balance August 31st, 1967</u>	212,528.05	5,000.00	370,545.49
Less: Accrued Interest			45,307.19
	<u>212,528.05</u>	<u>5,000.00</u>	<u>325,238.30</u>

(a) Quarterly transfer of Revenue Funds in excess of \$5,000.00 to Sinking Fund.

SCHEDULE 12

INVENTORY OF MOVABLE EQUIPMENT
As of August 31st, 1967

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Desk, Office, Oak	6	\$ 472.59
Desk, Office, Steel	1	97.30
Desk, Typewriter, Oak	8	726.89
Desk, Typewriter, Steel	1	140.00
Table, Linoleum Top, Oak	4	200.55
Table, Conference, Walnut	1	335.06
Glass for Conference Table	1	70.29
File Cabinet, 4 Drawer, Steel, Legal	13	935.69
File Cabinet, 4 Drawer, Steel, Letter	7	304.32
File, Desk, Steel, Letter	5	299.00
Plan File Cabinet	3	598.11
File Cabinet, 4 Drawer, Steel, X Ray	1	99.75
Transfer Cases, Steel, Legal	12	137.34
Fire File, 4 Drawer, Legal	3	660.63
Transfer Cases, Steel, Letter	18	176.58
Book Case, 3 Sections with Base and Top	1	106.50
Book Case, 2 Sections with Base and Top	1	89.41
Chair, Swivel Arm, Steel	14	593.97
Chair, Swivel Arm, Wood, Executive	1	103.00
Chair, Stenographer, Steel	7	229.20
Chair, Oak, Straight	3	12.00
Chair, Arm, Upholstered, Walnut	12	735.36
Chair Mat, Plastic	1	48.00

INVENTORY OF MOVABLE EQUIPMENT (Continued)

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Safe	1	\$ 125.00
Stationery Cabinet, Steel	2	70.64
Calculator, Remington Printing	4	1,614.60
Adding Machine, Remington Portable	1	202.50
Typewriter, 11 inch	10	1,540.89
Typewriter, 13 inch	1	222.00
Typewriter, Electric, IBM, 13 inch, Std.	1	436.50
Typewriter, Electric, IBM, 12 inch	1	380.00
Typewriter, Selectric, IBM, 13 inch	1	454.50
Typewriter, Selectric, IBM, 15 inch	1	481.50
Typewriter, Electric, IBM, 16 inch, Std.	1	441.00
Typewriter, Electric, Remington, 13 inch	2	810.00
Typewriter, Electric, Remington, 21 inch	1	454.50
Typewriter, 19 inch	1	212.50
Typewriter, Portable	1	78.16
Typewriter, Stand	2	42.45
Tapewriter, DymoMDL M55	1	23.95
Paper Punch, 3 hole	2	34.65
Postage Scales	4	25.51
Notary Seal	2	11.50
Ladder, Magnesium, Aluminum	2	58.36
Level, Builders	1	133.20
Saber Saw, Electric, Portable	2	99.98
Drill, Electric, Portable, $\frac{1}{4}$ inch	2	81.70
Drill, Electric, Portable, $\frac{3}{8}$ inch	2	99.98

INVENTORY OF MOVABLE EQUIPMENT (Continued)

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Bit Grinding Attachment	1	\$ 6.29
Grinder, Bench, Cincinnati	1	54.45
Grinder, Electric, Portable	1	84.57
Overhead Door Winding Bar	2	56.50
Press, Model M, Nico	1	27.50
Tripod, for Builders Level	1	28.80
Map File, Steel, Mayline	3	414.00
Map File, Top	1	12.00
Map File, Base	1	14.00
Drawing Board with Straightedge	1	20.75
Saw Table 10 inch with Motor	1	209.72
Saw, Portable Electric	1	69.48
Soldering Kit, Propane	2	14.60
Stock and Die Set	2	54.29
Pipe Cutter	2	12.49
Davenport	1	131.50
Trailer, Utility with Hitch	1	191.97
Drill, Electric $\frac{1}{2}$ inch	1	50.58
Pipe Vise, Columbian	1	7.67
Blow Torch	1	7.15
Fire Extinguisher	1	17.99
Furnace, Plumbers, Gasoline	1	15.07
Lettering Set	1	69.98
Paint Spray Unit, Electric, Craftsman	1	76.45
Scriber with Pens 9, 12 and 14	1	14.13

INVENTORY OF MOVABLE EQUIPMENT (Continued)

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Numbering Machine	1	\$ 12.20
Reservoir Pen Set (7)	1	18.90
Erasing Machine, Post	1	19.35
Template, Leroy	4	30.99
Paper Trim Board, 15 inch	1	11.84
Sander, Disc, B & D, 7 inch	1	73.30
Stapler, Markwell, 1/2 inch	1	11.10
Bolt Cutter	1	7.30
Electric Clock	1	8.37
Electric Clock, 9 1/2	7	55.44
Copying Machine, Verifax	1	387.10
Copier, Dry Photo 3M	1	299.00
Dry Photo Paper Dispenser 3M	1	29.50
Mimeograph Machine and Stand	1	754.00
Percolator, Electric, Sunbeam	1	20.27
AM-FM Radio Amplifier	1	126.66
Sprinkler, Lawn, Keys MDL 101	2	37.20
Phonograph Turntable	1	79.88
Attache Case, Leather	1	26.50
Speakers	11	146.63
Machine, Floor Electric, Holt No. 2, 16 inch	1	127.71
Total Movable Equipment - August 31st, 1967		\$ 19,252.28

SCHEDULE 13

VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD
As of August 31st, 1967

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Alice	8- 9-49	5,000.00	30,521.88	300.00	35,821.88
Amarillo	4- 4-50	4,445.00	293,687.12	15,933.97	314,066.09
Angleton	2-26-58	2,000.00	103,226.39	7,612.75	112,839.14
Atlanta	5-24-49	3,000.00	153,097.53	10,570.65	166,668.18
Austin AB Hq	8-15-60	3,824.94	60,799.70	1,150.00	65,774.64
Ballinger	2-23-54	3,404.64	69,294.00	1,302.10	74,000.74
Baytown	11-23-53	2,000.00	75,947.68	955.00	78,902.68
Belton	5-23-49	821.95	32,240.25	1,071.00	34,133.20
Big Spring	11-18-53	1,250.00	68,695.57	581.00	70,526.57
Bonham	4- 2-62	10,350.00	118,692.08	11,076.00	140,118.08
Borger	5- 1-48	6,600.00	28,727.38		35,327.38
Bowie	6-22-53	1,000.00	65,270.23	2,609.20	68,879.43
Brady	12-18-51	5,000.00	66,563.05	750.00	72,313.05
Breckenridge	4-22-49	2,100.00	118,911.53		121,011.53
Brenham	3-15-54	1,500.00	70,520.42	2,545.74	74,566.16
Brownfield	1-23-54	500.00	113,914.50	8,778.00	123,192.50
Brownsville	8-25-57	10,000.00	105,500.65	11,473.00	126,973.65
Brownwood	4-27-60	2,100.00	134,251.50	13,455.44	149,806.94
Bryan	9-22-48	10,910.00	184,111.50	21,282.79	216,304.29
Cameron	3-25-49	6,000.00	113,152.36	9,063.75	128,216.11
Canyon	12-16-49	3,030.00	29,762.38	1,366.79	34,159.17
Carrizo Springs	4-28-53	1,200.00	69,259.23		70,459.23
Cisco	5- 4-49	2,500.00	116,545.35		119,045.35

VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Clarksville	9-1-51	5,000.00	11,243.96	1,465.25	17,709.21
Cleburne	7-26-49	3,000.00	149,461.95	21,744.95	174,206.90
Clifton	2-15-55	725.00	115,925.45	7,134.00	123,784.45
Coleman	1- 6-55	5,000.00	116,024.27	10,059.00	131,083.27
Colorado City	12-13-52	3,000.00	40,395.10		43,395.10
Columbus	8-31-61	4,000.00	100,098.35	8,178.48	112,276.83
Cooper	3- 1-51	6,000.00	6,429.59	444.00	12,873.59
Corpus Christi	6- 3-57	10,000.00	188,964.80	27,795.96	226,760.76
Corsicana	6-16-53	5,000.00	146,530.44	2,870.04	154,400.48
Crockett	8-23-54	1,500.00	70,856.28	505.00	72,861.28
Cuero	4-15-49	1,500.00	139,780.75	6,850.00	148,130.75
Decatur	1-15-48	2,000.00	116,211.01	11,450.00	129,661.01
Denison	3-11-49	2,000.00	210,749.12	12,544.00	225,293.12
Donna	12- 1-54	2,200.00	108,984.55	7,664.00	118,848.55
Dumas	8-27-54	2,000.00	72,906.27	4,173.00	79,079.27
Edinburg	6-22-54	10,000.00	113,645.85	11,058.72	134,704.57
Edna	6-10-57	6,000.00	106,632.60	9,135.00	121,767.60
El Campo	9-21-49	6,000.00	166,318.21	13,296.03	185,614.24
Electra	9- 1-51	5,000.00	10,000.00	514.00	15,514.00
Ft. Worth No. 2	2-12-54	2,500.00	169,258.14	298.00	172,056.14
Fredericksburg	5-18-48	20,000.00	127,306.82	11,225.00	158,531.82
Gatesville	12-19-56	1,390.00			1,390.00
Harlingen	7-16-60	5,000.00	118,674.64	11,840.00	135,514.64
Henderson	6- 2-56	750.00	118,049.38	10,205.06	129,004.44
Hillsboro	5- 4-49	4,000.00	211,707.62	2,898.00	218,605.62

VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Hondo	2-11-54	1,300.00	72,348.42	191.28	73,839.70
Honey Grove	5-22-56	2,500.00	109,881.58	9,206.00	121,587.58
Houston Bray's Bayou	9-28-49	25,000.00			25,000.00
Houston No. 3	6-25-56	750.00	125,984.89	14,115.25	140,850.14
Kerens	8-19-61	3,300.00	147,767.57	8,633.00	159,700.57
Kerrville	5-23-55	2,500.00	75,189.83	1,989.00	79,678.83
Kilgore	12-23-49	9,970.00	145,504.06	6,752.05	162,226.11
Kingsville	10-15-49	35,000.00	170,689.27	10,052.60	215,741.87
Lamesa	4-11-52	4,000.00	71,006.51	5,243.50	80,250.01
Lampasas	7-13-53	1,500.00	67,305.46	3,316.11	72,121.57
Laredo	11- 1-60	6,000.00	99,414.80	10,539.00	115,953.80
Lockhart	4-18-52	1,500.00	64,295.21	1,847.10	67,642.31
Longview	6-14-55	750.00	140,440.22	4,469.35	145,659.57
Luling	4-26-49	1,000.00	161,843.08	9,140.12	171,983.20
Marlin	4-16-49	5,000.00	118,949.60	2,299.00	126,248.60
McAllen	2- 4-57	1,500.00	131,518.37	10,247.48	143,265.85
Mercedes	2-23-52	2,160.00	7,927.78	1,044.50	11,132.28
Mexia	5- 8-57	5,730.00	106,059.37	8,511.00	120,300.37
Midland	4- 9-54	2,500.00	138,100.62	15,848.85	156,449.47
Mineral Wells	3-31-59	4,500.00	143,271.66	15,858.50	163,630.16
Mission	12- 5-61	12,500.00	107,594.57	8,258.00	128,352.57
Monahans	3- 2-49	6,000.00	34,512.36		40,512.36
Nacogdoches	6- 2-53	500.00	69,325.96	2,496.00	72,321.96
New Braunfels	2- 7-55	7,930.00	204,568.10	11,210.60	223,708.70
Odessa	11-24-53	750.00	86,659.49	875.00	88,284.49

VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Olney	3-25-49	2,000.00	34,796.00		36,796.00
Orange	4- 8-58	15,000.00	132,395.42	22,254.00	169,649.42
Palestine	9- 1-48	2,000.00	142,240.93	7,160.82	151,401.75
Pampa	8-26-53	450.00	92,440.75	3,137.40	96,028.15
Pharr	8-19-52	3,000.00	89,108.64	1,864.95	93,973.59
Port Neches	12-14-49	5,000.00	97,703.72	2,072.00	104,775.72
Ranger	3-15-49	4,000.00	116,596.10		120,596.10
Raymondville	11-14-57	3,500.00	107,220.18	10,364.02	121,084.20
Rosenberg	7-27-53	3,000.00	72,342.53	88.00	75,430.53
Rusk	7-11-50	250.00	69,018.21		69,268.21
San Benito	12-26-51	3,030.00	26,960.00	2,101.05	32,091.05
Santa Anna	4-12-54	1,500.00	66,371.37	1,868.00	69,739.37
Seguin	6- 7-61	1,480.00	137,416.61	6,842.00	145,738.61
Shamrock	12-16-53	650.00	49,350.00	769.00	50,769.00
Sherman	3-28-49	6,933.33	151,130.97	16,787.45	174,851.75
Stamford	8- 9-52	1,000.00	68,726.83	1,593.25	71,320.08
Stephenville	8- 1-48	1,600.00	129,690.36	12,216.86	143,507.22
Sweetwater	9- 4-53	5,000.00	70,869.52	713.00	76,582.52
Temple	2-23-48	2,500.00	176,874.25	800.50	180,174.75
Terrell	7-28-49	1,000.00	31,075.38		32,075.38
Texarkana	10- 3-55	4,000.00	137,530.08	15,884.00	157,414.08
Tulia	12- 4-59	5,428.56	111,979.92	12,748.20	130,156.68
Vernon	9- 8-53	6,000.00	63,843.17	2,121.76	71,964.93
Victoria	2- 3-58	10,240.98	116,750.47	11,517.00	138,508.45
Waco	4- 5-55	16,000.00	333,425.01	22,093.60	371,518.61

VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Waxahachie	4-16-49	3,300.00	156,504.46	13,858.50	173,662.96
Weatherford	11-22-48	1,000.00	138,945.57	15,515.75	155,461.32
Wellington	3-26-54	1,000.00	73,832.60	615.00	75,447.60
Whitney	11-20-53	2,000.00	72,271.68	3,612.30	77,883.98
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total *		458,104.40	10,626,416.94	665,966.37	11,750,487.71
		<u> </u>	<u> </u>	<u> </u>	<u> </u>

* Total value of property owned outright and carried on State Central Inventory Records.

SCHEDULE 14

VALUE OF REAL PROPERTY HELD BY ARMORY BOARD
UNDER LONG TERM LEASE
As of August 31st, 1967

<u>Location</u>	<u>Date of Lease</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve-ments</u>	<u>Total</u>
		\$	\$	\$	\$
Abilene	12- 5-53	20,000.00	221,636.68	3,789.85	245,426.53
Arlington	11- 4-53	3,440.00	71,458.87	1,952.23	76,851.10
Athens	10- 3-53	1,500.00	64,887.77	2,423.00	68,810.77
Beaumont	11-15-55	68,978.00	131,067.13	16,233.00	216,278.13
Carthage	6-27-49	3,000.00	134,806.40	7,288.00	145,094.40
Dallas Wing Hq	6-24-62	3,800.00	200,070.75		203,870.75
Dallas No. 1	2-28-57	6,000.00	121,515.08	16,310.00	143,825.08
Dallas No. 2	6-24-61	2,766.00	116,918.25	10,213.00	129,897.25
Dallas No. 3	11- 1-55	6,000.00	257,726.29	786.50	264,512.79
Dallas No. 4	2-24-58	400.00	217,731.62	14,346.00	232,477.62
Dallas No. 5	6- 1-60	9,000.00	579,167.99	38,175.60	626,343.59
Denton	1-30-53	3,000.00	62,720.21	1,126.00	66,846.21
Ft. Worth No. 1	6- 1-48	267,000.00	530,099.16	2,874.12	799,973.28
Ft. Worth No. 3	6-23-54	1,000.00	308,105.45	554.00	309,659.45
Gainesville	11-15-49	12,500.00	141,716.40	9,414.26	163,630.66
Gonzales	3- 1-48	30,000.00	199,454.17	8,396.36	237,850.53
Greenville	1-12-54	10,000.00	116,129.91	2,473.50	128,603.41
Houston No. 2	6-18-56	6,890.00	312,878.86	32,801.00	352,569.86
Huntsville	1-13-54	5,000.00	73,099.41	1,596.95	79,696.36
Jacksboro	5-18-54	1,444.00	66,743.87	830.60	69,018.47
Jacksonville	11-10-53	1,000.00	69,619.62	488.30	71,107.92
Kaufman	4- 1-54	2,000.00	71,932.53	1,042.90	74,975.43

VALUE OF REAL PROPERTY HELD BY ARMORY BOARD
UNDER LONG TERM LEASE (Continued)

<u>Location</u>	<u>Date of Lease</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve-ments</u>	<u>Total</u>
		\$	\$	\$	\$
Levelland	6-23-59	2,000.00	103,416.35	8,569.00	113,985.35
Lubbock	8-25-54	3,000.00	224,412.18	14,367.19	241,779.37
Lufkin	9-30-53	6,000.00	65,340.92	1,246.00	72,586.92
Marshall	7-27-53	2,500.00	164,461.40	2,181.00	169,142.40
Mercedes	8- 1-61	3,000.00	109,841.20	9,170.00	122,011.20
Mt. Pleasant	9-30-53	750.00	63,610.71	1,096.15	65,456.86
Plainview	11-24-54	10,000.00	87,782.10	884.78	98,666.88
Port Arthur	10-15-53	25,000.00	211,945.96		236,945.96
Robstown	9-14-53	3,000.00	72,532.37	416.00	75,948.37
San Angelo	1- 1-54	8,000.00	95,616.46	1,128.00	104,744.46
Martindale AAF, San Antonio	1- 5-55	47,312.00	276,266.73	28,803.86	352,382.59
San Marcos	10- 7-53	3,000.00	64,914.25	830.41	68,744.66
Snyder	3-15-57	2,500.00	109,093.05	18,039.25	129,632.30
Taylor	3- 7-49	19,227.75	147,200.50	8,679.00	175,107.25
Terrell	8-22-58	750.00	140,794.15	9,600.00	151,144.15
Tyler	3-12-54	1,750.00	69,045.53	598.50	71,394.03
Wichita Falls	6-22-53	10,000.00	146,961.14	2,066.68	159,027.82
		<hr/>	<hr/>	<hr/>	<hr/>
Total		612,507.75	6,222,721.42	280,790.99	7,116,020.16
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

SCHEDULE 15

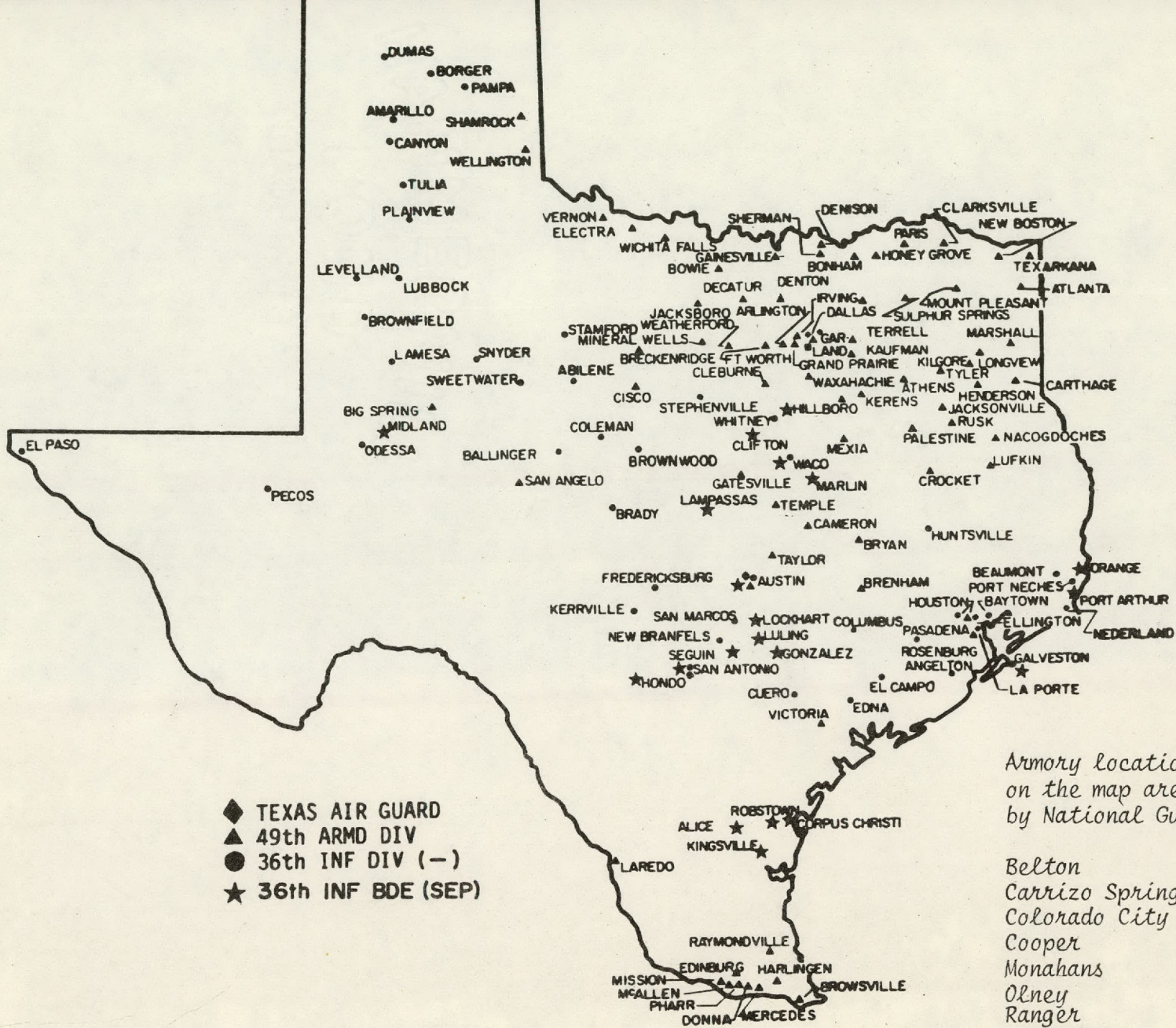
VALUE OF REAL PROPERTY HELD BY ARMORY BOARD
 UNDER PUBLIC LAW NOS. 829 & 152
As of August 31st, 1967

<u>Location</u>	<u>Date of Conditional Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Camp Barkeley - Abilene	4- 7-49	25,232.50		470.00	25,702.50
Camp Bowie - Brownwood	4-14-49	135,266.00		4,397.94	139,663.94
Camp Maxey - Paris	2-13-50	399,570.00	100,430.00		500,000.00
San Antonio Arsenal	4-10-50	500,000.00	531,600.00		1,031,600.00
Total		<u>1,060,068.50</u>	<u>632,030.00</u>	<u>4,867.94</u>	<u>1,696,966.44</u>

SCHEDULE 16

EMPLOYEES COVERED BY FIDELITY BONDS WITH
 LAWYERS SURETY CORPORATION
Year Ended August 31st, 1967

<u>Name</u>	<u>Title</u>	<u>Amount</u>
		\$
Harry B. Kelton	Director	1,000.00
D. K. Northington, Jr.	Fiscal Officer	1,000.00
T. J. Kunz	Accountant	1,000.00
Mrs. Genevieve Caldwell	Accountant	1,000.00
Mrs. Helen M. Longino	Secretary	1,000.00
Mrs. Shirley Nemec	Accounting Clerk	1,000.00
Mrs. Kathleen Howell	Stenographer	1,000.00
Miss Judy Harris	Stenographer	1,000.00
		<u>\$8,000.00</u>



Armory locations not shown on the map are not occupied by National Guard Units:



"VANGUARD"

FOLDER

TO RE-ORDER SPECIFY

No. 721-1 FOLDER

MADE IN U. S. A.