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ANNUAL REPORT

TEXAS NATIONAL GUARD ARMORY BOARD

AUSTIN, TEXAS

AUGUST 31ST., 1969



STATE OF TEXAS

# TEXAS NATIONAL GUARD ARMORY BOARD

WEST AUSTIN STATION  
AUSTIN, TEXAS 78703

November 20, 1969

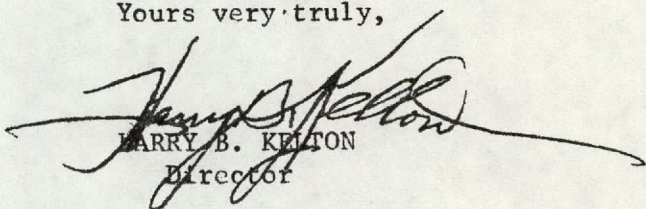
Honorable Preston Smith, Governor  
Honorable George W. McNeil, State Auditor  
and  
Members of the Legislative Budget Board

Gentlemen:

To comply with General Provisions of House Bill No. 2, Article V, Section 55, as enacted by the Sixty-first Legislature, Second Called Session, we submit the following information to supplement our Annual Report for the Fiscal Year Ended August 31st, 1969:

The Armory Board occupies forty-nine hundred and fifty-four square feet of floor space in State-owned Building No. 64 at Camp Mabry, Austin, Texas which is used for administrative offices of staff personnel.

Yours very truly,

  
HARRY B. KELTON  
Director



STATE OF TEXAS  
**TEXAS NATIONAL GUARD ARMORY BOARD**

WEST AUSTIN STATION  
AUSTIN, TEXAS 78703

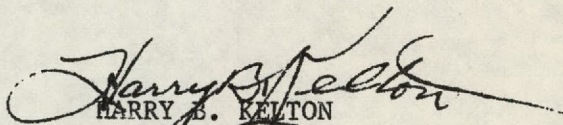
November 20, 1969

Honorable Preston Smith, Governor  
Honorable George W. McNiel, State Auditor  
and  
Members of the Legislative Budget Board

Gentlemen:

To comply with Special Provisions of House Bill No. 5, Article III, Section 5, as enacted by the Sixtieth Legislature, First Called Session, we submit our Annual Report for the Fiscal Year Ended August 31st, 1969.

Yours very truly,

  
HARRY B. KELTON  
Director

## EXHIBIT I

BALANCE SHEET STATEMENT  
August 31st, 1969ASSETSCurrent Assets:

Cash in Banks	\$ 593,590.50	\$
Legislative Appropriations, Unexpended	640,113.96	
Cash in Trust Funds	598,195.00	
Accounts Receivable	46,129.65	
Consumable Supplies	1,356.15	
Postage	144.01	
Accrued Interest	<u>2,554.95</u>	
Total Current Assets		1,882,084.22

Fixed Assets

Real Property - State Inventory	12,524,072.27	
Equipment - State Inventory	19,404.03	
Real Property - Leased and Other	8,274,967.21	
Construction in Progress	<u>151,662.29</u>	
Total Fixed Assets		<u>20,970,105.80</u>

Total Assets		<u><u>22,852,190.02</u></u>
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LIABILITIES AND SURPLUSCurrent Liabilities

Encumbrances	39,587.35	
Accrued Interest	41,485.24	
Construction Contracts Payable	<u>140,013.24</u>	
Total Current Liabilities		221,085.83

Long Term Debt

Bonds Outstanding		2,380,000.00
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Reserves

Reserve for Camp Bowie	4,233.42	
Reserve for Camp Bowie Restricted	29,570.35	
Reserve for Eagle Mtn. Lake Base	100,866.59	
Reserve for Camp Maxey	2,870.07	
Reserve for Maintenance Funds	<u>65.39</u>	
Total Reserves		137,605.82

Surplus (A)		<u>20,113,498.37</u>
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Total Liabilities and Surplus		<u><u>22,852,190.02</u></u>
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(A) Surplus Analysis - Schedule I

## SCHEDULE I

SURPLUS ANALYSIS SCHEDULE  
Year Ended August 31st, 1969

<u>Appropriated Fund Balances</u>		
Cash in Banks - Schedule <u>10</u>	\$ 593,590.50	\$
Add: Accounts Receivable - Schedule <u>2</u>	46,129.65	
Accrued Interest	2,554.95	
Less: Encumbrances and Reserves	<u>167,419.00</u>	
Unencumbered Balance		474,856.10
Legislative Appropriations, Unexpended - Schedule <u>9</u>	640,113.96	
Less: Encumbrances of Record	<u>9,774.17</u>	
Unencumbered Balance		630,339.79
Trust Funds - Schedule <u>11</u>	598,195.00	
Less: Accrued Interest	41,485.24	
Construction Contracts Payable	<u>140,013.24</u>	
Available Balance		416,696.52
<u>Consumable Supplies</u>		1,356.15
<u>Postage</u>		144.01
<u>Equity in Real Property and Equipment</u>		
Real Property Owned Outright - Schedule <u>3</u>	12,524,072.27	
Equipment and Furniture	<u>19,404.03</u>	
Sub-Total, State Central Inventory	12,543,476.30	
Real Property Held Under Long Term Lease	7,243,367.21	
Real Property Held Under Public Law	1,031,600.00	
Construction in Progress	<u>151,662.29</u>	
Sub-Total, Other Equity	8,426,629.50	
Total Equity in Real Property and Equipment - Schedule <u>3</u>		<u>20,970,105.80</u>
Sub-Total		22,493,498.37
Less: Revenue Bonds Outstanding		<u>2,380,000.00</u>
<u>Surplus at August 31st, 1969</u>		<u>20,113,498.37</u>

## SCHEDULE 2

SUMMARY OF ACCOUNTS RECEIVABLE BY FUNDS  
Year Ended August 31st, 1969

Operating Fund	\$	95.21
Service Contract Fund		40,141.36
Camp Mabry Service Contract Fund		<u>5,893.08</u>
Total August 31st, 1969		<u><u>46,129.65</u></u>

## SCHEDULE 3

SUMMARY OF PROPERTY OWNED OR CONTROLLED  
 BY THE ARMORY BOARD  
Year Ended August 31st, 1969

Equipment and Furniture *	\$	19,404.03
Real Property Owned Outright		12,524,072.27
Real Property Held Under Long Term Lease		7,243,367.21
Real Property Held Under Public Law 152		1,031,600.00
Construction in Progress		<u>151,662.29</u>
Total		<u><u>20,970,105.80</u></u>

\* Physical Inventory as of March 31st, 1969

SUMMARIES OF TRANSACTIONS BY FUNDS  
Year Ended August 31st, 1969

SCHEDULE 4

<u>General Revenue Appropriations</u>		\$ 1,128,378.88
Expenditures		
Operating Expense	\$ 483,904.99	
Acquisition of Property	<u>10,898.86</u>	
Total Expenditures		<u>494,803.85</u>
Unexpended Balance		633,575.03
Less: Encumbrances of Record		<u>9,774.17</u>
Unencumbered Balance August 31st, 1969 *		<u>623,800.86</u>
* Regular Appropriation to Lapse		1,433.66
Construction Appropriation Forward		<u>622,367.20</u>
Total		<u>623,800.86</u>

SCHEDULE 5

<u>Mineral Fund No. 265</u>		
Balance September 1st, 1968		\$ 6,117.77
Receipts		<u>421.16</u>
Unencumbered Balance August 31st, 1969		<u>6,538.93</u>

SCHEDULE 6

<u>Operating Fund</u>		
Balance September 1st, 1968		\$ 266,466.83
Receipts		37,065.01
Expenditures		
Operating Expenses	\$ 41,447.31	
Acquisition of Property	<u>27,439.42</u>	
Total Expenses	68,886.73	
Add: Departmental Transfers	<u>1,428.35</u>	
Total Disbursements		<u>70,315.08</u>
Balance August 31st, 1969		233,216.76
Less: Encumbrances of Record		<u>10,869.56</u>
Unencumbered Balance August 31st, 1969		<u>222,347.20</u>

## SUMMARIES OF TRANSACTIONS BY FUNDS (Continued)

## SCHEDULE 7

<u>Service Contract Fund</u>		
Balance September 1st, 1968		\$ 313,499.85
Receipts		384,619.92
Expenditures		
Operating Expense	\$ 390,596.91	
Acquisition of Property	<u>11,694.46</u>	
Total Expenditures		<u>402,291.37</u>
Balance August 31st, 1969		295,828.40
Less: Encumbrances of Record		<u>18,621.70</u>
Unencumbered Balance August 31st, 1969		<u><u>277,206.70</u></u>

## SCHEDULE 8

<u>Camp Mabry Service Contract Fund</u>		
Balance September 1st, 1968		\$ 76,024.10
Receipts		79,391.39
Expenditures		
Operating Expense	\$ 83,837.15	
Acquisition of Property	<u>7,033.00</u>	
Total Expenditures		<u>90,870.15</u>
Balance August 31st, 1969		64,545.34
Less: Encumbrances of Record		<u>321.92</u>
Unencumbered Balance August 31st, 1969		<u><u>64,223.42</u></u>



## SCHEDULE 9

STATEMENT OF RECEIPTS AND EXPENDITURES  
LEGISLATIVE APPROPRIATIONS  
Year Ended August 31st, 1969

	<u>Special Mineral Fund</u>	<u>General Revenue Fund</u>
<u>Appropriations</u>	\$ 6,538.93	\$ 1,128,378.88
<u>Expenditures</u>		
Operating Expenses:		
Salaries		265,218.14
Printing and Office Supplies		1,307.40
Other Supplies and Materials		5,628.15
Postage		800.00
Utilities		108,085.31
Telephone and Telegraph		31,214.29
Repairs to Buildings		7,987.52
Repairs, Other		2,647.42
Travel		10,572.10
Rents		4,692.00
Insurance and Bond Premiums		246.00
Other Operating Expense		<u>45,506.66</u>
Total Operating Expense		483,904.99
<u>Acquisition of Property</u>		
Equipment and Furniture		1,212.18
Buildings Purchased, Const. and Remodeled		<u>9,686.68</u>
Total Acquisition of Property		10,898.86
Total Expenditures		494,803.85
Balance August 31st, 1969	6,538.93	633,575.03
Less: Encumbrances of Record		<u>9,774.17</u>
Unencumbered Balances August 31st, 1969 *	<u>6,538.93</u>	<u>623,800.86</u>
* Regular Appropriations to Lapse		1,433.66
Construction Appropriation Forward		<u>622,367.20</u>
Total		<u>623,800.86</u>

## SCHEDULE 10

STATEMENT OF CASH RECEIPTS AND EXPENDITURES  
BY FUNDS DEPOSITED IN BANKS  
Year Ended August 31st, 1969

	<u>Operating Fund</u>	<u>Service Contract Armory Board</u>	<u>Funds Camp Mabry</u>
<u>Balance September 1st, 1968</u>	\$ 266,466.83	\$ 313,499.85	\$ 76,024.10
<u>Receipts</u>			
Service Contract Receipts		361,499.89	79,255.89
Rents	12,938.40		
Insurance Collections		5,816.47	135.50
Grazing Leases	11,762.01		
Water and Gravel Sales	2,416.35		
Refunds and Cancellations		4,487.71	
Interest on Local Deposits	9,948.25	11,387.50	
Departmental Transfers		<u>1,428.35</u>	
Total Receipts	37,065.01	384,619.92	79,391.39
<u>Expenditures</u>			
Salaries and Wages	5,016.00	20,403.94	56,112.40
Employees Retirement - Matching	474.20	2,002.53	5,446.38
Professional Services and Fees	6,616.00	8,240.00	75.25
Printing and Office Supplies		495.38	
Other Supplies and Materials	145.54	5,374.90	386.37
Postage		300.00	
Utilities	37.50	209,508.71	
Telephone and Telegraph	139.18	20,795.83	
Repairs to Buildings	1,636.72	110,505.72	19,303.37
Repairs, Other	3,465.42	12,706.18	2,358.55
Insurance and Bond Premiums	22,384.86	100.00	
Other Operating Expense	12.83	163.72	154.83
Miscellaneous Refunds	<u>1,519.06</u>		
Total Operating Expense	41,447.31	390,596.91	83,837.15
<u>Acquisition of Property</u>			
Equipment and Furniture	7,579.31	6,269.46	7,033.00
Land Improvements	19,860.11	504.00	
Buildings Purchased and Const.		<u>4,921.00</u>	
Sub-Total	27,439.42	11,694.46	7,033.00
Total Expenditures	68,886.73	402,291.37	90,870.15
Departmental Transfers	<u>1,428.35</u>		
Total Disbursements	<u>70,315.08</u>	<u>402,291.37</u>	<u>90,870.15</u>
<u>Balance August 31st, 1969</u>	233,216.76	295,828.40	64,545.34
Less: Encumbrances of Record	<u>10,869.56</u>	<u>18,621.70</u>	<u>321.92</u>
Unencumbered Balance - August 31st, 1969	<u>222,347.20</u>	<u>277,206.70</u>	<u>64,223.42</u>

## SCHEDULE 11

STATEMENT OF RECEIPTS AND EXPENDITURES  
TRUST FUNDS - CAPITAL NATIONAL BANK IN AUSTIN, TRUSTEE  
Year Ended August 31st, 1969

	<u>Building Fund</u>	<u>Revenue Fund</u>	<u>Sinking Fund</u>
<u>Balance September 1st, 1968</u>	\$ 196,589.00	\$ 65,632.64	\$ 338,258.50
<u>Receipts</u>			
Armory Rental Assignments		247,624.40	
Transfers (a)			287,950.29
Total Balance and Receipts	196,589.00	313,257.04	626,208.79
<u>Disbursements</u>			
Legal and Trust Fees	1,554.75		
Interest on Bonds			102,909.25
Bond Maturities			115,000.00
Other Operating Expenses	32.26		
Sub-Total	1,587.01		217,909.25
<u>Acquisition of Property</u>			
Buildings Constructed and Remodeled	30,413.28		
Sub-Total for Property	30,413.28		
Transfers (a)		287,950.29	
Total Disbursements	32,000.29	287,950.29	217,909.25
<u>Balance August 31st, 1969</u>	164,588.71	25,306.75	408,299.54
Less: Accrued Interest			41,485.24
Encumbrances of Record	140,013.24		
Unencumbered Balance - August 31st, 1969	24,575.47	25,306.75	366,814.30

(a) Quarterly transfer of Revenue Funds in excess of \$5,000.00 to Sinking Fund.

## SCHEDULE 12

INVENTORY OF MOVABLE EQUIPMENT  
As of August 31st, 1969

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Desk, Office, Oak	6	\$ 472.59
Desk, Office, Steel	1	97.30
Desk, Typewriter, Oak	8	726.89
Desk, Typewriter, Steel	1	140.00
Table, Linoleum Top, Oak	4	200.55
Table, Conference, Walnut	1	335.06
Glass for Conference Table	1	70.29
File Cabinet, 4 Drawer, Steel, Legal	13	935.69
File Cabinet, 4 Drawer, Steel, Letter	7	304.32
File, Desk, Steel, Letter	5	299.00
Plan File Cabinet	3	598.11
File Cabinet, 4 Drawer, Steel, X Ray	1	99.75
Transfer Cases, Steel, Legal	12	137.34
Fire File, 4 Drawer, Legal	3	660.63
Transfer Cases, Steel, Letter	18	176.58
Book Case, 3 Sections with Base and Top	1	106.50
Book Case, 2 Sections with Base and Top	1	89.41
Chair, Swivel Arm, Steel	14	593.97
Chair, Swivel Arm, Wood, Executive	1	103.00
Chair, Stenographer, Steel	7	229.20
Chair, Oak, Straight	3	12.00
Chair, Arm, Upholstered, Walnut	12	735.36
Chair Mat, Plastic	1	48.00

## INVENTORY OF MOVABLE EQUIPMENT (Continued)

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Safe	1	\$ 125.00
Stationery Cabinet, Steel	2	70.64
Calculator, Remington Printing	4	1,614.60
Calculator, Monroe	1	100.00
Adding Machine	3	461.00
Typewriter, 11 inch	7	1,177.50
Typewriter, 13 inch	1	222.00
Typewriter, Electric, IBM, 13 inch, Std.	1	436.50
Typewriter, Electric, IBM, 12 inch	1	380.00
Typewriter, Selectric, IBM, 13 inch	1	454.50
Typewriter, Selectric, IBM, 15 inch	1	481.50
Typewriter, Electric, IBM, 16 inch, Std.	1	441.00
Typewriter, Electric, Remington, 13 inch	2	810.00
Typewriter, Electric, Remington, 21 inch	1	454.50
Typewriter, 19 inch	1	212.50
Typewriter, Portable	1	78.16
Typewriter, Stand	2	42.45
Tapewriter, DymoMDL M55	1	23.95
Paper Punch, 3 hole	2	34.65
Postage Scales	5	36.04
Notary Seal	2	11.50
Ladder, Magnesium, Aluminum	2	58.36
Level, Builders	1	133.20
Saber Saw, Electric, Portable	2	99.98
Drill, Electric, Portable, 1/4 inch	2	81.70

## INVENTORY OF MOVABLE EQUIPMENT (Continued)

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Drill, Electric, Portable, 3/8 inch	2	\$ 99.98
Bit Grinding Attachment	1	6.29
Grinder, Bench, Cincinnati	1	54.45
Grinder, Electric, Portable	1	84.57
Overhead Door Winding Bar	2	56.50
Press, Model M, Nico	1	27.50
Tripod, for Builders Level	1	28.80
Map File, Steel, Mayline	3	414.00
Map File, Top	1	12.00
Map File, Base	1	14.00
Drawing Board with Straightedge	1	20.75
Saw Table 10 inch with Motor	1	209.72
Saw, Portable Electric	1	69.48
Soldering Kit, Propane	2	14.60
Stock and Die Set	2	54.29
Pipe Cutter	2	12.49
Davenport	1	131.50
Drill, Electric 1/2 inch	1	50.58
Pipe Vise, Columbian	1	7.67
Blow Torch	1	7.15
Fire Extinguisher	1	17.99
Furnace, Plumbers, Gasoline	1	15.07
Lettering Set	1	69.98
Paint Spray Unit, Electric, Craftsman	1	76.45
Scriber with Pens 9, 12 and 14	1	14.13

## INVENTORY OF MOVABLE EQUIPMENT (Continued)

<u>Description</u>	<u>Number of Units</u>	<u>Cost or Value</u>
Numbering Machine	1	\$ 12.20
Reservoir Pen Set (7)	1	18.90
Erasing Machine, Post	1	19.35
Drafting Lamp, Dazor	1	31.45
Template, Leroy	4	30.99
Eaper Trim Board, 15 inch	1	11.84
Sander, Disc, B & D, 7 inch	1	73.30
Stapler, Markwell, 1/2 inch	1	11.10
Bolt Cutter	1	7.30
Electric Clock	1	8.37
Electric Clock, 9 1/2	7	55.44
Copier, Apeco Super-Stat	1	886.50
Mimeograph Machine and Stand	1	754.00
Percolator, Electric, Sunbeam	1	20.27
AM-FM Radio Amplifier	1	126.66
Ramset	1	97.00
Sprinkler, Lawn, Keys MDL 101	2	37.20
Phonograph Turntable	1	79.88
Attache Case, Leather	1	26.50
Speakers	11	146.63
Machine, Floor Electric, Holt No. 2, 16 inch	1	127.71
Powerpull, Wire Pull	2	38.73
Total Movable Equipment - August 31st, 1969		\$ 19,404.03

## SCHEDULE 13

VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD  
As of August 31st, 1969

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve-ments</u>	<u>Total</u>
		\$	\$	\$	\$
Abilene, Camp Barkeley	4- 7-49	25,232.50		470.00	25,702.50
Alice	8- 9-49	5,000.00	30,521.88	300.00	35,821.88
Amarillo	4- 4-50	4,445.00	293,687.12	15,933.97	314,066.09
Angleton	2-26-58	2,000.00	103,226.39	7,612.75	112,839.14
Atlanta	5-24-49	3,000.00	153,097.53	10,570.65	166,668.18
Austin AB Hq	8-15-60	3,824.94	60,799.70	1,150.00	65,774.64
Ballinger	2-23-54	3,404.64	69,294.00	1,302.10	74,000.74
Baytown	11-23-53	2,000.00	75,947.68	955.00	78,902.68
Belton	5-23-49	821.95	32,240.25	1,071.00	34,133.20
Big Spring	11-18-53	1,250.00	68,695.57	581.00	70,526.57
Bonham	4- 2-62	10,350.00	118,692.08	11,076.00	140,118.08
Borger	5- 1-48	6,600.00	28,727.38		35,327.38
Bowie	6-22-53	1,000.00	65,270.23	2,609.20	68,879.43
Brady	12-18-51	5,000.00	66,563.05	750.00	72,313.05
Breckenridge	4-22-49	2,100.00	118,911.53		121,011.53
Brenham	3-15-54	1,500.00	70,520.42	2,545.74	74,566.16
Brownfield	1-23-54	500.00	113,914.50	8,778.00	123,192.50
Brownsville	8-25-57	10,000.00	105,500.65	11,473.00	126,973.65
Brownwood	4-27-60	2,100.00	134,251.50	13,455.44	149,806.94
Brownwood, Camp Bowie	4-14-49	135,266.00		4,397.94	139,663.94
Bryan	9-22-48	10,910.00	184,111.50	22,469.99	217,491.49
Cameron	3-25-49	6,000.00	113,152.36	9,063.75	128,216.11



## VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Canyon	12-16-49	3,030.00	29,762.38	1,366.79	34,159.17
Carrizo Springs	4-28-53	1,200.00	69,259.23		70,459.23
Cisco	5- 4-49	2,500.00	116,545.35		119,045.35
Cleburne	7-26-49	3,000.00	149,461.95	21,744.95	174,206.90
Clifton	2-15-55	725.00	115,925.45	7,134.00	123,784.45
Coleman	1- 6-55	5,000.00	116,024.27	10,059.00	131,083.27
Colorado City	12-13-52	3,000.00	40,395.10		43,395.10
Columbus	8-31-61	4,000.00	100,098.35	8,178.48	112,276.83
Corpus Christi	6- 3-57	10,000.00	188,964.80	37,284.76	236,249.56
Corsicana	6-16-53	5,000.00	146,530.44	2,870.04	154,400.48
Crockett	8-23-54	1,500.00	70,856.28	505.00	72,861.28
Cuero	4-15-49	1,500.00	139,780.75	6,850.00	148,130.75
Decatur	1-15-48	2,000.00	116,211.01	11,450.00	129,661.01
Denison	3-11-49	2,000.00	210,749.12	12,544.00	225,293.12
Donna	12- 1-54	2,200.00	108,984.55	7,664.00	118,848.55
Dumas	8-27-54	2,000.00	72,906.27	4,173.00	79,079.27
Edinburg	6-22-54	10,000.00	113,645.85	11,058.72	134,704.57
Edna	6-10-57	6,000.00	106,632.60	9,135.00	121,767.60
El Campo	9-21-49	6,000.00	166,318.21	13,296.03	185,614.24
Electra	9- 1-51	5,000.00	10,000.00	514.00	15,514.00
Ft. Worth No. 2	2-12-54	2,500.00	169,258.14	298.00	172,056.14
Fredericksburg	5-18-48	20,000.00	127,306.82	11,225.00	158,531.82
Gatesville	12-19-56	1,390.00			1,390.00
Harlingen	7-16-60	5,000.00	118,674.64	11,840.00	135,514.64
Henderson	6- 2-56	750.00	118,049.38	10,205.06	129,004.44

## VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
		\$	\$	\$	\$
Hillsboro	5- 4-49	4,000.00	211,707.62	2,898.00	218,605.62
Hondo	2-11-54	1,300.00	72,348.42	991.28	74,639.70
Honey Grove	5-22-56	2,500.00	109,881.58	9,206.00	121,587.58
Houston, Bray's Bayou	9-28-49	25,000.00			25,000.00
Houston No. 3	6-25-56	750.00	125,984.89	14,115.25	140,850.14
Kerens	8-19-61	3,300.00	147,767.57	8,633.00	159,700.57
Kerrville	5-23-55	2,500.00	75,189.83	1,989.00	79,678.83
Kilgore	12-23-49	9,970.00	145,504.06	6,752.05	162,226.11
Kingsville	10-15-49	35,000.00	170,689.27	10,052.60	215,741.87
Lamesa	4-11-52	4,000.00	71,006.51	5,243.50	80,250.01
Lampasas	7-13-53	1,500.00	67,305.46	3,975.11	72,780.57
Laredo	11- 1-60	6,000.00	99,414.80	10,539.00	115,953.80
Lockhart	4-18-52	1,500.00	64,295.21	1,847.10	67,642.31
Longview	6-14-55	750.00	140,440.22	4,469.35	145,659.57
Luling	4-26-49	1,000.00	154,158.70	9,140.12	164,298.82
Marlin	4-16-49	5,000.00	118,949.60	2,299.00	126,248.60
McAllen	2- 4-57	1,500.00	131,518.37	10,247.48	143,265.85
Mercedes	2-23-52	2,160.00	7,927.78	1,044.50	11,132.28
Mexia	5- 8-57	5,730.00	106,059.37	8,511.00	120,300.37
Midland	4- 9-54	2,500.00	138,100.62	15,848.85	156,449.47
Mineral Wells	3-31-59	4,500.00	143,271.66	16,362.50	164,134.16
Mission	12- 5-61	12,500.00	107,594.57	8,258.00	128,352.57
Monahans	3- 2-49	6,000.00	34,512.36		40,512.36
Nacogdoches	6- 2-53	500.00	69,325.96	2,496.00	72,321.96

## VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve-ments</u>	<u>Total</u>
		\$	\$	\$	\$
New Braunfels	2- 7-55	7,930.00	204,568.10	11,210.60	223,708.70
Odessa	11-24-53	750.00	86,659.49	875.00	88,284.49
Olney	3-25-49	2,000.00	34,796.00		36,796.00
Orange	4- 8-58	15,000.00	132,395.42	22,254.00	169,649.42
Palestine	9- 1-48	2,000.00	142,240.93	7,160.82	151,401.75
Pampa	8-26-53	450.00	92,440.75	3,137.40	96,028.15
Paris, Camp Maxey	2-13-50	533,416.30	100,430.00		633,846.30
Pharr	8-19-52	3,000.00	89,108.64	1,864.95	93,973.59
Port Neches	12-14-49	5,000.00	97,703.72	2,072.00	104,775.72
Ranger	3-15-49	4,000.00	116,596.10		120,596.10
Raymondville	11-14-57	3,500.00	107,220.18	10,364.02	121,084.20
Rosenberg	7-27-53	3,000.00	72,342.53	88.00	75,430.53
Rusk	7-11-50	250.00	69,018.21		69,268.21
San Benito	12-26-51	3,030.00	26,960.00	2,101.05	32,091.05
Santa Anna	4-12-54	1,500.00	66,371.37	1,868.00	69,739.37
Seguin	6- 7-61	1,480.00	137,416.61	6,842.00	145,738.61
Shamrock	12-16-53	650.00	49,350.00	769.00	50,769.00
Sherman	3-28-49	6,933.33	151,130.97	16,787.45	174,851.75
Stamford	8- 9-52	1,000.00	68,726.83	1,593.25	71,320.08
Stephenville	8- 1-48	1,600.00	129,690.36	12,216.86	143,507.22
Sweetwater	9- 4-53	5,000.00	70,869.52	713.00	76,582.52
Temple	2-23-48	2,500.00	176,874.25	800.50	180,174.75
Terrell	7-28-49	1,000.00	31,075.38		32,075.38
Texarkana	10- 3-55	4,000.00	137,530.08	15,884.00	157,414.08
Tulia	12- 4-59	5,428.56	111,979.92	12,748.20	130,156.68

## VALUE OF REAL PROPERTIES OWNED BY ARMORY BOARD (Continued)

<u>Location</u>	<u>Date of Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve- ments</u>	<u>Total</u>
Vernon	9- 8-53	\$ 6,000.00	\$ 63,843.17	\$ 2,121.76	\$ 71,964.93
Victoria	2- 3-58	10,240.98	116,750.47	11,517.00	138,508.45
Waco	4- 5-55	16,000.00	333,425.01	22,093.60	371,518.61
Waxahachie	4-16-49	3,300.00	156,504.46	13,858.50	173,662.96
Weatherford	11-22-48	1,000.00	138,945.57	15,515.75	155,461.32
Wellington	3-26-54	1,000.00	73,832.60	615.00	75,447.60
Whitney	11-20-53	2,000.00	72,271.68	3,612.30	77,883.98
<b>Total *</b>		<b>1,141,019.20</b>	<b>10,701,489.01</b>	<b>681,564.06</b>	<b>12,524,072.27</b>

\* Total value of property owned outright and carried on State Central Inventory Records.

## SCHEDULE 14

VALUE OF REAL PROPERTY HELD BY ARMORY BOARD  
UNDER LONG TERM LEASE  
As of August 31st, 1969

<u>Location</u>	<u>Date of Lease</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve-ments</u>	<u>Total</u>
		\$	\$	\$	\$
Abilene	12- 5-53	20,000.00	221,636.68	3,789.85	245,426.53
Arlington	11- 4-53	3,440.00	71,458.87	1,952.33	76,851.20
Athens	10- 3-53	1,500.00	64,887.77	2,423.00	68,810.77
Beaumont	11-15-55	68,978.00	131,067.13	16,233.00	216,278.13
Carthage	6-27-49	3,000.00	134,806.40	7,288.00	145,094.40
Dallas Wing Hq	6-24-62	3,800.00	200,070.75		203,870.75
Dallas No. 1	2-28-57	6,000.00	121,515.08	16,310.00	143,825.08
Dallas No. 2	6-24-61	2,766.00	116,918.25	10,213.00	129,897.25
Dallas No. 3	11- 1-55	6,000.00	257,726.29	786.50	264,512.79
Dallas No. 4	2-24-58	400.00	217,731.62	14,346.00	232,477.62
Dallas No. 5	6- 1-60	9,000.00	579,167.99	38,175.60	626,343.59
Denton	1-30-53	3,000.00	62,720.21	1,126.00	66,846.21
El Paso (Ft. Bliss)	12-14-54	9,425.57	62,684.00	39,938.00	112,047.57
Ft. Worth No. 1	6- 1-48	267,000.00	530,099.16	2,874.12	799,973.28
Ft. Worth No. 3	6-23-54	1,000.00	308,105.45	554.00	309,659.45
Gainesville	11-15-49	12,500.00	141,716.40	9,414.26	163,630.66
Gonzales	3- 1-48	30,000.00	199,454.17	8,396.36	237,850.53
Greenville	1-12-54	10,000.00	116,129.91	2,473.50	128,603.41
Houston No. 2	6-18-56	6,890.00	319,684.86	32,801.00	359,375.86
Huntsville	1-13-54	5,000.00	73,099.41	1,596.95	79,696.36
Jacksboro	5-18-54	1,444.00	66,743.87	830.60	69,018.47
Jacksonville	11-10-53	1,000.00	69,619.62	488.30	71,107.92

VALUE OF REAL PROPERTY HELD BY ARMORY BOARD  
UNDER LONG TERM LEASE (Continued)

<u>Location</u>	<u>Date of Lease</u>	<u>Land</u>	<u>Buildings</u>	<u>Improve-ments</u>	<u>Total</u>
		\$	\$	\$	\$
Kaufman	4- 1-54	2,000.00	71,932.53	1,042.90	74,975.43
Levelland	6-23-59	2,000.00	103,416.35	8,569.00	113,985.35
Lubbock	8-25-54	3,000.00	224,412.18	14,367.19	241,779.37
Lufkin	9-30-53	6,000.00	65,340.92	1,246.00	72,586.92
Marshall	7-27-53	2,500.00	164,461.40	2,181.00	169,142.40
Mercedes	8- 1-61	3,000.00	109,841.20	9,170.00	122,011.20
Mt. Pleasant	9-30-53	750.00	63,610.71	1,096.15	65,456.86
Plainview	11-24-54	10,000.00	87,782.10	884.78	98,666.88
Port Arthur	10-15-53	25,000.00	211,945.96		236,945.96
Robstown	9-14-53	3,000.00	72,532.37	416.00	75,948.37
San Angelo	1- 1-54	8,000.00	95,616.46	1,128.00	104,744.46
Martindale AAF, San Antonio	1- 5-55	47,312.00	276,266.73	37,297.24	360,875.97
San Marcos	10- 7-53	3,000.00	64,914.25	830.41	68,744.66
Snyder	3-15-57	2,500.00	109,093.05	18,039.25	129,632.30
Taylor	3- 7-49	19,227.75	147,200.50	8,679.00	175,107.25
Terrell	8-22-58	750.00	140,794.15	9,600.00	151,144.15
Tyler	3-12-54	1,750.00	69,045.53	598.50	71,394.03
Wichita Falls	6-22-53	10,000.00	146,961.14	2,066.68	159,027.82
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Total		621,933.32	6,292,211.42	329,222.47	7,243,367.21
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SCHEDULE 15

VALUE OF REAL PROPERTY HELD BY ARMORY BOARD  
 UNDER PUBLIC LAW NO. 152  
As of August 31st, 1969

<u>Location</u>	<u>Date of Conditional Deed</u>	<u>Land</u>	<u>Buildings</u>	<u>Total</u>
		\$	\$	\$
San Antonio Arsenal	4-10-50	500,000.00	531,600.00	1,031,600.00
Total		500,000.00	531,600.00	1,031,600.00

SCHEDULE 16

EMPLOYEES COVERED BY FIDELITY BONDS WITH  
 LAWYERS SURETY CORPORATION  
Year Ended August 31st, 1969

<u>Name</u>	<u>Title</u>	<u>Amount</u>
		\$
Harry B. Kelton	Director	1,000.00
D. K. Northington, Jr.	Fiscal Officer	1,000.00
T. J. Kunz	Accountant	1,000.00
Mrs. Genevieve Caldwell	Accountant	1,000.00
Mrs. Helen M. Longino	Secretary	1,000.00
Mrs. Shirley Nemec	Accounting Clerk	1,000.00
Mrs. Kathleen Howell	Stenographer	1,000.00
Mrs. Laurel Bernhard	Stenographer	1,000.00
		\$8,000.00

ANNUAL REPORT TEXAS NATIONAL GUARD ARMORY BOARD AUGUST 31ST., 1969