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TEXAS

AERONAUTICS

COMMISSION

ANNUAL REPORT OF THE
TEXAS AERONAUTICS COMMISSION
TO THE GOVERNOR

1972

Commissioner Rex C. Cauble, Denton, Chairman
Commissioner Lucien Flournoy, Alice, Vice Chairman
Commissioner Hugh A. Fitzsimons, Jr., San Antonio, Secretary
Commissioner Paul M. Fulks, Sr., Wolfe City
Commissioner Emory Gose, Houston
Commissioner James Luther, Burnet

Executive Director Charles A. Murphy, Austin

The Honorable Preston Smith
The Legislative Budget Board
The State Auditor
State of Texas
Austin, Texas

The Texas Aeronautics Commission takes pleasure in presenting its annual report for the fiscal year, September 1, 1971, through August 31, 1972 covering the activities of the Commission in fulfilling its mission to serve the citizens of Texas.

The Commission is sustained voluntarily by pilots and aircraft owners who do not claim refunds on exempt gasoline taxes. Twenty-five percent (25%) of these unclaimed refunds are allocated to the Available School Fund and seventy-five percent (75%) are placed in a special fund, Fund 150, to sustain the Commission's activities.

To supplement Fund 150, as revenue income has been reduced appreciably, the 62nd Legislature appropriated \$200,000 from General Revenue to be used for the Airport Aid and Research Program.

FINANCIAL

For the fiscal year 1972, the Commission's appropriation totaled \$1,046,204.71, which included unused balances forwarded from fiscal year 1971.

Expenditures totaled \$684,764.67 (See an itemized statement of appropriations and disbursements at the end of this report).

COMMUNITY AIRPORT CONSTRUCTION PROGRAM

Of the total appropriated to the Commission, \$648,691.85 was dedicated to airport construction and development. During the fiscal year grants totaling \$377,122.95 were allocated to 24 towns of 50,000 population or less. Payments to the towns during this period totaled \$82,324.76, leaving a balance of \$294,798.19 to be paid to the towns as soon as their projects are completed. (See status in grants at the end of this report).

Last year we had reported that there were on file, ready for consideration, applications for grants from 38 towns. We also forecast that this number was expected to be erased entirely during the fiscal year which began September 1, 1971, however, after all grant allocations were made of the \$648,691.85 appropriated for 24 community airport projects, there were 14 applicant communities remaining which could not be funded. In addition, the Commission still had, on file, an additional 73 applicants who have been repeatedly deferred, some for several years. These deferred communities are accorded a relatively low priority as necessitated by the limited funds available for grants. The amount needed to fulfill these request is \$2,009,006.06.

PLANNING

Meeting the demand for aviation facilities, though important in itself, would be impossible without carefully conceived planning for the future.

In this regard, Texas, working under a pressing timetable, in coordination with the federal government, has completed an extensive Air Transportation Needs Study for the state. State transportation needs were projected from the present into the 1990's.

This study and other earlier planning are being fortified and validated by the continuing efforts of the Governor's office and the Texas Aeronautics Commission with the capable assistance of the Transportation Institute, Texas A & M. This Texas Airport System Plan will be the most comprehensive aviation plan ever prepared by the state. The study is funded by the federal government on a 2/3-1/3 share. Texas' costs is \$210,000 -- the FAA's share is \$420,000.

INTRASTATE COMMUTER AIRLINES

During the past fiscal year, two existing TAC-certificated carriers were granted new certificates allowing them to expand their routes bringing new service to four Texas cities. Two certificates were transferred from one TAC-certificated carrier to another to insure continuation of service between four market areas of Texas. In addition, seven inactive certificates were canceled to stimulate the emergence of new carriers in several market areas.

Six passenger airlines and three cargo-only carriers are now operating intrastate, pursuant to Certificates of Convenience and Necessity issued by the Commission. An additional cargo-only carrier has been certificated but has not initiated service; however, merger proceedings with an active TAC-certificated carrier were pending at the close of the fiscal year.

The six passenger carriers provided service to the following twelve Texas cities and towns: Austin, Brownsville, Corpus Christi, Clear Lake, Dallas, Del Rio, Galveston, Houston, Killeen, Lake Jackson, San Antonio, and Wichita Falls. The three cargo carriers served the following twelve Texas cities and towns: Amarillo, Austin, Dallas, Houston, Longview, Lubbock, Lufkin, Palestine, San Antonio, Temple, Tyler, and Waco. Many of these communities receive air service from no other source.

AVIATION SAFETY

An active program of aviation safety was conducted throughout the year. There were four major fields of activity: Instructor Pilots Refresher Courses, High Altitude Indoctrination Courses, Aviation Mechanic Clinics and Safety Film Library Service.

Courses: Seven Instructor Refresher Courses sponsored by the Commission were given at Euless, Midland, Corpus Christi, Houston, Wichita Falls, El Paso, and Galveston. A total of 720 Instructor Pilots completed the course and were revalidated by the Federal Aviation Administration. Attendance at two High Altitude Courses given at Randolph Air Force Base, and Carswell in cooperation with the USAF and the FAA totaled 64 Texas pilots. Two Aviation Mechanic Clinics conducted in Houston and El Paso under the sponsorship of the TAC and the FAA had an attendance of 675.

Film Library: Seven new films were added to the aviation library for use, free of charge, by aviation clubs, schools, civic organizations and other. The library now contains 48 films.

PUBLICATIONS

During the year, the 1971 Texas Airport Directory, a guide for general aviation pilots and an aid in promoting safety was distributed. Also, a guide for pilots flying to Mexico via Texas was updated. Six issues of an "Airport Advisory", containing information to serve airport boards, mayors and county judges as a guide for airport building, financing and general operation, and three issues of a "TAC Bulletin", containing a variety of items of interest to the aviation public, were published during the year.

SURPLUS PROPERTY PROGRAM

The Commission continued to receive during the fiscal year 1972, many requests to locate surplus federal property suitable for use at community airports. Exactly \$85,252 worth of surplus property and equipment was located, secured, and distributed, during the year. (See itemized list on Page 9).

AVIATION EDUCATION

During the year the Commission participated in aviation education activities as follows: Provided consultant service to high schools and elementary schools on technical aspects of aviation courses. Made available aviation material to teachers for classroom work and provided films to school for aviation education.

CIVIL DEFENSE

The Texas Aeronautics Commission is the coordinating agency for the mobilization of civil aviation, in a military emergency, or in the event of a disaster. Texas has been divided into 16 disaster districts to perform on the local level such missions as providing air support for military activities when requested; airlift of urgently needed personnel and supplies; disaster reconnaissance, courier service and damage assessment; air search, rescue and aerial monitoring. A State and Regional Defense Airlift Plan (SARDA) was updated to implement this program.

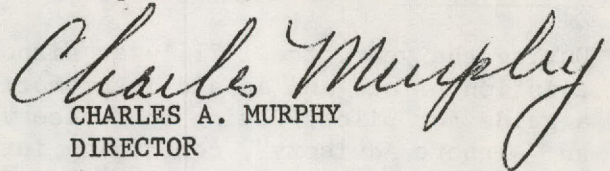
ENGINEERING-TECHNICAL ASSISTANCE

Growing interest in the Airport Aid Program during the past few years greatly increased the demand for engineering and technical advisory services of Commission staff members during the fiscal year 1972.

OFFICE SPACE

The Commission is located in the State of Texas Finance Building and occupies 3,861 square feet of space.

Respectfully submitted,


CHARLES A. MURPHY
DIRECTOR

BALANCE SHEET
August 31, 1972

ASSETS

Current Assets

Petty Cash Fund	\$	100.00	
Cash in Bank (Special Projects)		1,352.79	
Cash in State Treasury-Aircraft Fuel Tax Fund No. 150		433,375.84	
Prepaid Expenses:			
Office Supplies	\$	961.15	
Postage		<u>1,656.83</u>	
Total Prepaid Expenses			<u>2,617.98</u>
Total Current Assets			\$437,446.61

Fixed Assets

Office Furniture and Equipment		48,090.09	
Aircraft		<u>30,000.00</u>	
Total Fixed Assets			<u>78,090.09</u>
Total Assets			<u>\$515,536.70</u>

LIABILITIES, RESERVE, AND FUND BALANCE

Current Liabilities

Accounts Payable			\$ 11,410.24
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Reserve

Airport Construction Grants - Aircraft Fuel Tax Fund No. 150			442,398.27
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Fund Balances

Unencumbered Appropriations - Aircraft Fuel Tax Fund	\$361,440.04		
Less: Amount of Appropriations Over Fund Balance	<u>381,772.71</u>	(\$20,332.67)	
Unencumbered Deposits in Local Bank		1,352.79	
Invested in Prepaid Expense		2,617.98	
Invested in Fixed Assets		<u>78,090.09</u>	
Total Fund Balances			<u>61,728.19</u>
Total Liabilities, Reserve and Fund Balances			<u>\$515,536.70</u>

Out of Aircraft Fuel Tax Fund No. 150

FISCAL YEAR 1972 APPROPRIATIONS

Commissioners' Per Diem	\$ 1,400.00
Executive Director	19,000.00
Chief, Airport Engineer	18,000.00
Director, Air Carrier Regulation	17,500.00
Assistant Director, Air Carrier Reg.	16,500.00
Salaries of Classified Positions	170,881.00
Seasonal Help	1,000.00
Travel	29,526.00
Operating Expense	63,035.00
Airport Aid Program & Research	648,691.85*
Attorney General	13,416.00
General Revenue	30,000.00
O.A.S.I. Matching	6,832.97
Retirement Matching	10,421.89
	<hr/>
TOTAL APPROPRIATIONS	\$1,046,204.71

FISCAL YEAR 1972 DISBURSEMENTS

Commissioners' Per Diem		350.00
Executive Director		19,000.00
Chief, Airport Engineer		18,000.00
Director, Air Carrier Regulation		- 0 -
Assistant Director, Air Carrier Reg.		- 0 -
Salaries of Classified Positions		137,060.25
Seasonal Help		482.75
Travel		21,140.17
Operating Expense:		
Dues & Subscriptions	\$ 3,896.30	
Equipment	6,883.25	
Gas & Oil	1,789.16	
Insurance	1,944.21	
Postage	5,158.80	
Printing & Office Supplies	4,180.75	
Rentals	3,680.00	
Repairs (Plane & Office Equipment)	9,536.88	
Telephone & Telegraph	3,498.19	
TAC Bulletin	631.05	
Miscellaneous	1,208.67	
Encumbered	8,924.58	
Credits (Sale of Property, Tax Tax Refund & Miscellaneous Income	(394.15)	50,937.69
Airport Aid Program & Research		377,122.95
Attorney General		13,416.00
General Revenue Fund		30,000.00
O.A.S.I. Matching		6,832.97
Retirement Matching		10,421.89
		<hr/>
TOTAL DISBURSEMENTS		\$ 684,764.67

* Includes \$148,691.85 brought forward from previous year.

Out of the General Revenue Fund No. 1

FISCAL YEAR 1972 APPROPRIATIONS

Airport Aid Program & Research	\$ 200,000.00
TOTAL APPROPRIATION	<u>\$ 200,000.00</u>

FISCAL YEAR 1972 DISBURSEMENTS

Airport Aid Program & Research	\$ 200,000.00
TOTAL DISBURSEMENTS	<u>\$ 200,000.00</u>

FISCAL PROPERTY INVENTORY

Equipment:

Physical inventory count was made of all State owned property in the possession of the Texas Aeronautics Commission as of August 31, 1972 and reconciled with the State Comptroller's August statement. A copy of the inventory is in the hands of the Comptroller.

Total property value as of August 31, 1972: \$78,090.09

Consumable Supplies and Postage:

Inventory of consumable supplies on hand as of August 31, 1972 is estimated in the amount of: \$ 961.15

Value of postage on hand as of August 31, 1972:

Postage Meter Reading	\$442.57
Post Office Permit #1533*	\$941.75
Postage Due Account*	<u>\$272.51</u>

Total Postage \$ 1,656.83

* On deposit with Post Office

BONDED EMPLOYEES

An honesty blanket position bond covering all employees in the amount of \$2,500.00 is placed with Millers Mutual Fire Insurance Company of Texas.

SURPLUS PROPERTY PROGRAM

City of Burnet, Fork-Lift Truck	6-30-72	\$ 8,973.00
City of Commanche, Sweeper	11-8-71	7,343.00
City of Lampasas, Dump Truck	1-5-72	4,351.00
City of Lampasas, Cargo Truck	3-21-72	1,339.00
City of McGregor, Stake Truck	11-23-71	1,764.00
City of Plainsview, Fire Truck	11-23-71	13,870.00
City of Plainsview, Compressor	4-17-72	6,268.00
City of Plainsview, Truck	7-7-72	1,412.00
City of San Angelo, Fire Truck	9-30-71	39,600.00
City of San Angelo, Asphalt Kettle	2-22-72	332.00
		<u>\$ 85,252.00</u>

FLIGHTS IN AIRCRAFT OWNED BY TEXAS AERONAUTICS COMMISSION
1972

- 9-1-71 To Fort Worth and return to meet with FAA SW Regional Office concerning Flight Safety. Pilot - Tom Fiorillo.
- 9-3-71 Test Flight in Austin area. Pilot - Tom Fiorillo.
- 9-22-71 To Jasper to participate in a meeting with Jasper Airport Board concerning the Jasper Airport. Pilot - Tom Fiorillo. Passenger - W.O. Karpenko.
- 9-23-71 Return aircraft from Jasper.
- 9-28-71 To Mason and return to make an airport inspection. Pilot - Robert Sours. Passengers - James Peterson and Noah McCullough.
- 10-1-71 To Giddings, Gonzales and return, to make airport inspections. Pilot - Noah McCullough. Passenger - James Peterson.
- 10-5-71 To San Angelo and Midland to choose a site for the TAC Sponsored Flight Instructor and Recertification Clinic. Pilot - Tom Fiorillo.
- 10-6-71 Return from San Angelo. Pilot - Tom Fiorillo.
- 10-7-71 To Brownfield, Abernathy, and Dumas to make airport inspections. Pilot - Noah McCullough. Passenger - W.O. Karpenko, Chief Engineer.
- 10-8-71 From Dumas to Straford, McLean, Pampa and Paducah to make airport inspections. Pilot - Noah McCullough. Passenger - W.O. Karpenko.
- 10-9-71 Return from Paducah to Austin. Pilot - Noah McCullough. Passenger - W.O. Karpenko.
- 10-21-71 To Lufkin and return for an airport inspection. Pilot - Noah McCullough. Passenger - Charles Murphy, Director.
- 11-4-71 Transport Airport Engineers to Eagle Pass, Rock Springs, and return to meet with Eagle Pass Airport Board and to make runway inspection at Rock Springs. Pilot - Tom Fiorillo. Passengers - W.O. Karpenko and James Peterson.
- 11-10-71 To Longview to meet with the Airport Contractor concerning Longview airport construction and then to Groveton for a meeting with the Airport Board Members and return. Pilot - Tom Fiorillo. Passenger - W. O. Karpenko.
- 11-12-71 To Granbury, Rocksprings, and return to make airport inspections. Pilot - Noah McCullough.
- 11-15-71 To College Station, Huntsville, Conroe, Brenham, College Station, and return to set out airport counters. Pilot - Noah McCullough. Passenger - Clarence J. Lyons.

TAC 1972 Flight Log Cont'd.

- 11-29-71 To College Station, Huntsville, Conroe, Brenham, Lubbock, and Lamesa to set out Airport Traffic Counters. Pilot - Tom Fiorillo. Passenger - C.J. Lyons.
- 11-30-71 From Lamesa to Midland, College Station, and return to Austin to set out Airport Traffic Counters. Pilot - Tom Fiorillo. Passenger - C.J. Lyons.
- 12-3-71 To Brownwood and return, to set out Airport Traffic Counters. Pilot - Tom Fiorillo. Passenger - C.J. Lyons.
- 12-10-71 To Corpus Christi and return, to set out Airport Traffic Counters. Pilot - Noah McCullough. Passenger - C.J. Lyons.
- 12-16-71 To Midland and return to meet with the Midland City Council concerning the Airport Counters. Pilot - Tom Fiorillo. Passenger - C.J. Lyons.
- 12-17-71 To Laredo and return to meet with Laredo Council of Governments concerning the Airport Counters. Pilot - Tom Fiorillo. Passenger - C.J. Lyons.
- 12-20-71 To Lamesa, Brownwood, and return to meet each City Council of Governments concerning the Airport Traffic Counters. Pilot - Noah McCullough. Passenger - C.J. Lyons.
- 1-6-72 Transport Airport Engineer to: Texarkana for a meeting with the Airport Board and an airport inspection; to St. Augustine for an airport inspection. Pilot - Tom Fiorillo. Passenger - W.O. Karpenko.
- 1-7-72 Transport Airport Engineer from St. Augustine to Longview for an airport inspection and to Dallas for a meeting with FAA concerning the airport inspections. Return to Austin. Pilot - Tom Fiorillo. Passenger - W. O. Karpenko.
- 1-7-72 To Rocksprings and return for an airport inspection. Pilot - Noah McCullough.
- 1-12-72 To Sinton, Robstown to set out Airport Traffic Counters. Pilot - Tom Fiorillo. Passenger - C. J. Lyons.
- 1-13-72 From Robstown to Alice, Kingsville, Harlingen, and return to set out Airport Traffic Counters. Pilot - Tom Fiorillo. Passenger - C. J. Lyons.
- 1-24-72 To Denton, Paris, and return, to set out Airport Traffic Counters. Pilot - Noah McCullough. Passenger - C. J. Lyons.
- 1-31-72 To Groveton and return, to set out Airport Traffic Counters. and an airport inspection. Pilot - Noah McCullough. Passenger - C. J. Lyons.

TAC 1972 Flight Log Cont'd.

- 2-3-72 To Sinton, Robstown, Alice, and Kingsville, Harlingen, San Benito, Mercedes, Weslaco, and return, to pick up Airport Traffic Counters. Pilot - Noah McCullough. Passenger - C. J. Lyons.
- 2-4-72 To Rocksprings and return for an airport inspection. Pilot - Noah McCullough.
- 2-9-72 To Pampa, Brownfield, and return, for an airport inspection. Pilot - Noah McCullough.
- 2-14-72 To Falfurrias and return, to meet with the City Airport Board concerning Falfurrias airport. Pilot - Tom Fiorillo. Passenger - W. O. Karpenko.
- 2-15-72 To Paris, Denton, Jayton, and return, to pick up Airport Traffic Counters and to make airport inspections. Pilot - Noah McCullough. Passenger - C.J. Lyons.
- 2-17-72 To Houston, Groveton, and return, to meet with the FAA at Houston and to inspect the airport and Groveton. Pilot - Tom Fiorillo. Passenger - W.O. Karpenko.
- 2-25-72 To Jayton, Brownfield and return, to make airport inspections. Pilot - Noah McCullough.
- 3-7-72 To Fort Worth and return, to meet with the Fort Worth FAA concerning Flight Safety. Pilot - Tom Fiorillo.
- 3-9-72 To Dell City and Van Horn to make airport inspections. Pilot - Noah McCullough. Passenger - W. O. Karpenko.
- 3-10-72 From Van Horn to Alpine and return, to make an airport inspection. Pilot - Noah McCullough. Passenger - W. O. Karpenko.
- 3-14-72 To Mason, Taylor, and return, to make airport inspections. Pilot - Noah McCullough. Passenger - James Peterson.
- 3-16-72 To College Station, Houston, College Station, and return, to attend the Houston/Galveston Council of Governments Airport meetings. Pilot - Noah McCullough. Passenger - C. J. Lyons.
- 3-26-72 To Brownsville and return, to make an airport inspection. Pilot - Noah McCullough. Passenger - W. O. Karpenko.
- 3-28-72 Test Flight in Austin area. Pilot - Tom Fiorillo.
- 4-9-72 To Pampa for an airport inspection. Pilot - Noah McCullough.
- 4-10-72 From Pampa to Vega, Canadian, and Follett to make airport inspections. Pilot - Noah McCullough.
- 4-11-72 From Follett to Brownfield, Tahoka, Hamlin and return, to make airport inspections. Pilot - Noah McCullough.

TAC 1972 Flight Log Cont'd.

- 4-12-72 To Houston and return, to meet with Houston FAA Officials concerning Flight Safety. Pilot -N.L. McCullough. Passenger - W.O. Karpenko.
- 4-18-72 To Wichita Falls, Haskell, and return, to set up Flight Instructor Clinic at Wichita Falls and then to Haskell for an airport inspection. Pilot - Tom Fiorillo. Passenger - Noah McCullough.
- 4-25-72 To Oklahoma City, Okla. to meet with the FAA concerning Flight Safety Programs. Pilot - Tom Fiorillo, Passenger - C.J. Lyons.
- 4-26-72 Return from Oklahoma City, Okla. Pilot - Tom Fiorillo. Passenger - C. J. Lyons.
- 5-30-72 Test Flight in Austin area to check the engine overhaul. Pilot - Tom Fiorillo.
- 5-31-72 To Alice and return, to meet with City Engineers concerning airport construction. Pilot -T. Fiorillo. Passenger-W.O.Karpenko.
- 6-1-72 To College Station and return, for a meeting with TTI concerning TASP. Pilot - Tom Fiorillo. Passenger - C.J. Lyons.
- 6-6-72 Test Flight in Austin area. Pilot - Tom Fiorillo.
- 6-7-72 To College Station, Houston, College Station, and return, to meet with H/G Area COG concerning TASP. Pilot - Tom Fiorillo. Passenger - C. J. Lyons.
- 6-13-72 To College Station, Wichita Falls, Amarillo, and Lubbock to meet with each City Council concerning Texas Airport Plan Needs Study. Pilot - Noah McCullough. Passenger - C.J. Lyons.
- 6-14-72 From Lubbock to San Angelo, Abilene, and Midland to meet with each City Council concerning the Texas Airport Plan Needs Study. Pilot - Noah McCullough. Passenger - C.J. Lyons.
- 6-15-72 From Midland to El Paso to meet with City Council concerning Texas Airport Plan Needs Study. Pilot - N.L.McCullough. Passenger-C.J.J. Lyons.
- 6-16-72 From El Paso to College Station and return, to meet with TTI concerning Texas Airport Plan Needs Study. Pilot - Noah McCullough. Passenger -C.J.J. Lyons.
- 6-20-72 To Hamlin to supervise the Airport Construction. Pilot -N.L.McCullough Noah McCullough.
- 6-22-72 Return from Hamlin. Pilot - Noah McCullough.
- 6-23-72 To Hamlin and return to supervise the Airport Construction. Pilot - Noah McCullough.
- 6-27-72 To College Station, San Antonio, Laredo to meet with each City Council concerning Texas Airport Plan Needs Study. Pilot - Tom Fiorillo. Passenger - C. J. Lyons.

TAC 1972 Flight Log Cont'd.

- 6-28-72 From Laredo to Del Rio and McAllen to meet with each City Council concerning the Texas Airport Plan Needs Study. Pilot - Tom Fiorillo. Passenger - C.J. Lyons.
- 6-29-72 From McAllen to Corpus Christi, Victoria, College Station, and return to Austin, to meet with each city council concerning Texas Airport Plan Needs Study. Pilot - Tom Fiorillo. Passenger - C.J. Lyons.
- 7-11-72 To Sinton and return, to set out Airport Traffic Counters. Pilot - Tom Fiorillo. Passenger - C. J. Lyons.
- 7-12-72 To Galveston and return to meet with the local Airport Operators concerning Flight Safety. Pilot - Tom Fiorillo.
- 7-13-72 To Brownfield, Jayton, and return, to make airport inspections. Pilot - Noah McCullough.
- 7-16-72 To Haskell and return, to make an airport inspection. Pilot - Noah McCullough. Passenger - W. O. Karpenko.
- 7-18-72 To Sinton, Rockport, Beeville, and return, to make airport inspections. Pilot - Noah McCullough. Passenger - James Peterson.
- 7-24-72 To Dell City, Ft. Stockton, and return to make airport inspections. Pilot - Noah McCullough. Passenger - W.O. Karpenko.
- 7-26-72 To Longview, Shreveport, La., and return, to meet with FAA Officials concerning Flight Safety. Pilot - Tom Fiorillo.
- 7-28-72 To Jacksonville, College Station, and return, to meet with TTI concerning Airport Traffic Counters and to place a counter at Jacksonville. Pilot - Tom Fiorillo. Passenger - C. J. Lyons.
- 8-1-72 To Denton, Dallas, Tim's Airpark-Austin, and return to set out airport traffic counters. Pilot Tom Fiorillo. Passenger-C.J.Lyons.
- 8-23-72 To Houston, Cotulla, Alice, Houston, and return, to meet with Houston FAA, and make airport inspections. Pilot - Tom Fiorillo. Passenger - W.O. Karpenko.
- 8-24-72 To San Antonio and return, to meet with FAA concerning Flight Safety. Pilot - Tom Fiorillo.
- 8-28-72 To Longview, San Antonio, and return, to make final arrangements for Flight Seminar and to repair radio. Pilot - Tom Fiorillo.
- 8-29-72 To Smithville, Alice, McAllen, and Alice to make airport inspections. Pilot - Tom Fiorillo. Passenger - James Peterson.
- 8-30-72 From Alice to Austin. Pilot - Tom Fiorillo. Passenger - J. Peterson.
- 8-31-72 To Fort Worth, Denton, Fort Worth and return to meet with Ft. Worth FAA and City Council at Denton concerning Texas Airport Plan Needs Study. Pilot - Tom Fiorillo. Passenger - C. J. Lyons.

TEXAS AIRPORT AID PROGRAM

A CHRONOLOGICAL REPORT

FY 1966 THRU FY 1972

TEXAS AIRPORT AID PROJECTS
(Alphabetical Listing)
FY 1966 Thru 1972

1. Abernathy	FY 66	3,000.00
	69	5,500.00
	72	6,000.00
2. Alice	71	27,500.00
3. Alpine	68	6,683.00
	70	1,333.38
4. Aransas Pass	68	15,000.00
	69	20,000.00
	71	3,000.00
5. Atlanta	70	18,000.00
	71	12,000.00
	72	15,000.00
6. Ballinger	69	22,000.00
7. Bay City	68	20,000.00
	69	8,000.00
8. Beeville	70	16,000.00
9. Brenham	70	27,500.00
	71	1,576.25
10. Bridgeport	69	27,500.00
	70	10,000.00
11. Brownfield	71	23,304.00
12. Caldwell	66	10,000.00
	70	3,748.01
13. Cameron	66	10,000.00
	69	5,900.00
14. Canadian	69	27,500.00
15. Carthage	66	4,500.00
	69	8,000.00
	71	2,700.00
16. Clarendon	69	25,383.64
17. Clarksville	66	18,000.00
	71	8,000.00
18. Cleburne	70	25,000.00

19. Cleveland	FY 66	10,000.00
	69	10,000.00
	70	3,000.00
20. Clifton	66	7,000.00
	68	10,760.00
21. Comanche	66	12,000.00
	69	12,000.00
22. Commerce	70	27,500.00
	71	18,750.00
23. Cotulla	69	11,000.00
24. Crystal City	66	9,000.00
25. Dalhart	70	27,500.00
26. Dell City	71	27,500.00
27. Devine	69	25,000.00
28. Dimmitt	68	20,000.00
29. Dublin	68	18,000.00
30. Dumas	70	9,900.00
31. Edna	69	24,225.00
	70	10,000.00
32. Eldorado	69	6,500.00
33. Ennis	68	27,500.00
	69	10,000.00
	72	20,312.00
34. Falfurrias	72	27,500.00
35. Floydada	66	12,000.00
36. Follett	71	27,500.00
	72	27,500.00
37. Ft. Stockton	69	27,500.00
38. Gatesville	66	12,000.00
	72	5,000.00
39. Georgetown	69	12,500.00
40. Giddings	69	27,500.00
	70	10,000.00
	71	2,500.00

41. Gilmer	FY 68	18,000.00
42. Gladewater	72	27,500.00
43. Granbury	68	20,000.00
	69	20,000.00
44. Groveton	69	27,500.00
	72	4,000.00
45. Hallettsville	66	10,000.00
	72	10,000.00
46. Hamilton	69	22,500.00
47. Hamlin	69	27,500.00
	71	3,820.00
48. Haskell	70	27,500.00
	71	18,000.00
49. Hearne	66	2,000.00
	70	10,000.00
50. Hemphill	70	27,500.00
51. Hillsboro	69	2,900.00
52. Jacksboro	66	10,000.00
53. Jasper	69	27,500.00
	70	10,000.00
54. Jayton	71	27,500.00
	72	10,000.00
55. Kenedy	68	18,000.00
56. Kerrville	68	20,000.00
57. Killeen	69	27,495.00
	72	27,500.00
58. Knox City	68	20,000.00
59. Kountze	66	7,500.00
60. Lake Whitney State Park	66	30,000.00
	69	40,000.00
61. Lampasas	66	8,000.00
62. La Porte	69	20,000.00

63.	Levelland	FY 68	18,000.00
64.	Liberty	68	18,000.00
65.	Littlefield	68	18,000.00
66.	Llano	68	20,000.00
67.	Livingston	68	20,000.00
		72	5,000.00
68.	Madisonville	68	27,500.00
		69	8,525.50
		71	4,146.68
69.	Marlin	66	5,000.00
		69	6,867.49
70.	Marshall	70	7,747.68
71.	Mason	71	25,000.00
		72	3,000.00
72.	McLean	70	27,500.00
		71	4,086.37
73.	Miami	68	4,500.00
		69	27,500.00
		71	7,500.00
74.	Mineral Wells	69	27,500.00
		72	27,500.00
75.	Monahans	69	18,269.00
76.	Navasota	66	6,500.00
		69	11,000.00
77.	Newton	67	9,500.00
78.	Nocona	69	27,500.00
		71	4,000.00
79.	Paducah	68	18,000.00
		69	12,000.00
80.	Pampa	69	20,000.00
		71	25,000.00
81.	Pineland	66	15,000.00
82.	Pleasanton	70	27,500.00
		71	18,000.00
83.	Presidio	72	27,500.00

84. Port Mansfield	FY 69	10,000.00
85. Post	66	12,000.00
86. Quanah	69	19,000.00
87. Rio Grande City	69	27,500.00
88. Rocksprings	69	11,250.00
	71	25,000.00
	72	2,810.95
89. Rockwall	70	9,600.00
90. Roma (Falcon State Park)	66	30,075.10
91. San Augustine	69	27,500.00
	71	15,000.00
	72	5,000.00
92. San Benito	69	27,500.00
	70	10,000.00
93. Shamrock	68	18,000.00
	70	3,883.41
94. Sinton	72	10,000.00
95. Slaton	68	18,000.00
96. Smithville	71	27,500.00
	72	10,500.00
97. Stamford	68	18,000.00
	69	4,500.00
98. Stanton	69	7,268.11
99. Stephenville	70	15,000.00
100. Tahoka	69	27,500.00
101. Taylor	70	26,763.94
	71	15,000.00
102. Teague	69	23,357.89
103. Texarkana	72	15,000.00
104. Throckmorton	71	27,500.00
105. Uvalde	72	27,500.00
106. Vega	70	27,500.00
	71	7,500.00

107. Weslaco	FY 66	723.87
	68	11,858.66
108. Wharton	68	24,500.00
	69	6,500.00
	72	8,000.00
109. Wills Point	67	1,600.00
	68	20,000.00
110. Winnsboro	71	27,500.00
111. Woodville	66	2,500.00
	69	6,641.50

Total Towns 111

Total Projects 176

New Airports 52 (Completed or under construction)

TEXAS AIRPORT AID PROGRAM
A CHRONOLOGICAL REPORT
1966 - 1967

Out of Aircraft Fuel Tax Fund No. 150

For the acquisition, construction, or maintenance of airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons and the Federal Government,

For the years ending
Aug.31 1966 Aug.31 1967

The Appropriation

Construction Funds	\$ 200,000	Unused Balance
Falcon State Park Airport	30,000	U.B.
Lake Whitney State Park Airport	30,000	U.B.

1966 PROJECTS

Community	Type Project	Project Costs	
Abernathy	Runway seal coat	Original Estimate	\$ 10,000.00
		Actual Project Cost	6,427.33
		TAC Grant	3,000.00
		FAA Grant	none
		Local Funds	3,427.33
Caldwell	Construct new airport	Original Estimate	\$ 53,800.00
		Actual Project Cost	74,151.62
		TAC Grant	10,000.00
		FAA Grant	37,075.00
		Local Funds	27,076.62
Cameron	Construct new airport	Original Estimate	\$ 60,000.00
		Actual Project Cost	82,006.32
		TAC Grant	10,000.00
		FAA Grant	41,003.00
		Local Funds	31,003.32
Carthage	Major runway construction	Original Estimate	\$ 27,000.00
		Actual Project Cost	29,517.80
		TAC Grant	4,500.00
		FAA Grant	9,960.00
		Local Funds	15,057.80

1966 Projects, cont'd

Community	Type Project	Project Costs	
Clarksville	Construct new airport	Original Estimate	\$ 80,486.00
		Actual Project Cost	80,468.00
		TAC Grant	18,000.00
		FAA Grant	40,243.00
		Local Funds	22,243.00
Clifton	Construct new airport	Original Estimate	\$ 19,000.00
		Actual Project Cost	17,643.50
		TAC Grant	7,000.00
		FAA Grant	none
		Local Funds	10,643.50
Comanche	Construct new airport	Original Estimate	\$117,064.00
		Actual Project Cost	114,060.46
		TAC Grant	12,000.00
		FAA Grant	58,572.00
		Local Funds	43,488.46
Crystal City	Runway seal coat	Original Estimate	\$ 27,000.00
		Actual Project Cost	27,384.23
		TAC Grant	9,000.00
		FAA Grant	none
		Local Funds	18,384.23
Floydada	Construct new airport	Original Estimate	\$136,968.00
		Actual Project Cost	135,138.63
		TAC Grant	12,000.00
		FAA Grant	67,617.00
		Local Funds	55,521.63
Gatesville	Construct new airport	Original Estimate	\$ 67,555.00
		Actual Project Cost	83,162.87
		TAC Grant	12,000.00
		FAA Grant	41,062.00
		Local Funds	30,100.87
Hallettsville	Construct new airport	Original Estimate	\$ 40,515.00
		Actual Project Cost	72,002.84
		TAC Grant	10,000.00
		FAA Grant	35,130.00
		Local Funds	26,872.84
Hearne	Runway Lighting	Original Estimate	\$ 6,000.00
		Actual Project Cost	4,316.52
		TAC Grant	2,000.00
		FAA Grant	none
		Local Funds	2,316.52

1966 Projects, cont'd.

Community	Type Project	Project Costs	
Jacksboro	Construct New Airport	Original Estimate	\$ 78,740.00
		Actual Project Cost	87,190.47
		TAC Grant	10,000.00
		FAA Grant	39,370.00
		Local Funds	37,820.47
Kountze	Construct new airport (not paved)	Original Estimate	\$ 37,048.70
		Actual Project Cost	36,639.30
		TAC Grant	7,500.00
		FAA Grant	18,524.00
		Local Funds	10,615.30
Lampasas	Construct new airport	Original Estimate	\$113,350.00
		Actual Project Cost	117,490.50
		TAC Grant	8,000.00
		FAA Grant	56,675.00
		Local Funds	52,815.50
Marlin	Major runway construction	Original Estimate	\$ 16,800.00
		Actual Project Cost	18,691.91
		TAC Grant	5,000.00
		FAA Grant	none
		Local Funds	13,691.91
Navasota	Major runway construction	Original Estimate	\$ 15,830.00
		Actual Project Cost	13,597.58
		TAC Grant	6,500.00
		FAA Grant	none
		Local Funds	7,097.58
Pineland	Construct new airport	Original Estimate	\$116,000.00
		Actual Project Cost	116,271.24
		TAC Grant	15,000.00
		FAA Grant	58,000.00
		Local Funds	43,271.24
Post	Construct new airport	Original Estimate	\$ 88,248.00
		Actual Project Cost	88,236.73
		TAC Grant	12,000.00
		FAA Grant	44,124.00
		Local Funds	32,112.73
Weslaco	Runway lighting	Original Estimate	\$ 1,800.00
		Actual Project Cost	1,447.75
		TAC Grant	723.87
		FAA Grant	none
		Local Funds	723.88

1966 Projects cont'd.

Community	Type Project	Project Costs	
Woodville	Runway extension	Original Estimate	\$ 10,000.00
		Actual Project Cost	<u>9,450.15</u>
		TAC Grant	<u>2,500.00</u>
		FAA Grant	none
		Local Funds	<u>6,950.15</u>

1967 PROJECTS

Cleveland	Construct new airport	Original Estimate	\$ 63,684.00
		Actual Project Cost	<u>47,611.28</u>
		TAC Grant	<u>10,000.00</u>
		FAA Grant	<u>33,000.00</u>
		Local Funds	<u>20,683.89</u>
Newton	Construct new airport	Original Estimate	\$ 40,000.00
		Actual Project Cost	<u>52,665.00</u>
		TAC Grant	<u>9,500.00</u>
		FAA Grant	none
		Local Funds	<u>43,165.00</u>
Wills Point	Runway lighting	Original Estimate	\$ 3,225.00
		Actual Project Cost	<u>3,209.92</u>
		TAC Grant	<u>1,600.00</u>
		FAA Grant	none
		Local Funds	<u>1,609.92</u>

TOTAL AIRPORT CONSTRUCTION UNDER AID PROGRAM - \$1,372,629.56

* Total State Funds - \$257,678.52 (Matching Funds Projects - \$197,823.87)
 Total FAA Funds - 580,355.00
 Total Local Funds - 556,693.69
 Total Project Funds \$1,394,727.21

* Includes: Falcon State Park - \$30,000.00
 Lake Whitney State Park - \$29,854.65

TEXAS AIRPORT AID PROGRAM
A CHRONOLOGICAL REPORT
1968

Out of Aircraft Fuel Tax Refund No. 150

For the acquisition, construction, or maintenance of airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons and the Federal Government,

For the year ending
August 31, 1968

The Appropriation

1. *Construction Funds \$ 500,000

* Note: Included (not to exceed) \$25,000 for research in cooperation with any state-supported institution of higher education.
2. Lake Whitney Airport (paving and lighting) 40,000
3. For the acquisition, construction, or maintenance of airport facilities in cooperation with local political subdivisions and the Federal Government of an airport at Big Bend National Park by contract or interagency agreement. 150,000

1968 PROJECTS

Community	Type Project	Project Costs	
Alpine	Major runway construction	Original Estimate	\$ 13,365.25
		Actual Project Cost	25,964.67
		TAC Grant	6,683.00
		FAA Grant	none
		Local Funds	17,948.29
Aransas Pass	Major runway construction	Original Estimate	\$ 30,000.00
		Actual Project Cost	30,000.00
		TAC Grant	15,000.00
		FAA Grant	none
		Local Funds	15,000.00
Bay City	Construct new airport	Original Estimate	\$188,939.00
		Actual Project Cost	267,094.00
		TAC Grant	20,000.00
		FAA Grant	68,360.00
		Local Funds	178,734.00

1968 Projects cont'd.

Community	Type Project	Project Costs
Clifton	Runway extension lighting	Original Estimate \$ 19,520.00
		Actual Project Cost <u>22,423.63</u>
		TAC Grant <u>10,760.00</u>
		FAA Grant <u>none</u>
		Local Funds <u>11,663.63</u>
Dimmitt	Construct new airport.	Original Estimate \$240,000.00
		Actual Project Cost <u>236,541.00</u>
		TAC Grant <u>20,000.00</u>
		FAA Grant <u>120,000.00</u>
		Local Funds <u>96,541.00</u>
Dublin	Construct new airport	Original Estimate \$114,500.00
		Actual Project Cost <u>78,364.90</u>
		TAC Grant <u>18,000.00</u>
		FAA Grant <u>37,834.00</u>
		Local Funds <u>22,530.90</u>
Ennis	Construct new airport	Original Estimate \$ 61,830.00
		Actual Project Cost <u>55,000.00</u>
		TAC Grant <u>27,500.00</u>
		FAA Grant <u>none</u>
		Local Funds <u>27,500.00</u>
Gilmer	Construct new	Original Estimate \$109,400.00
		Actual Project Cost <u>144,671.05</u>
		TAC Grant <u>18,000.00</u>
		FAA Grant <u>75,836.00</u>
		Local Funds <u>50,835.05</u>
Granbury	Major runway construction	Original Estimate \$ 46,380.00
		Actual Project Cost <u>62,566.18</u>
		TAC Grant <u>20,000.00</u>
		FAA Grant <u>none</u>
		Local Funds <u>42,566.18</u>
Kenedy	Construct new airport	Original Estimate \$103,000.00
		Actual Project Cost <u>121,337.96</u>
		TAC Grant <u>18,000.00</u>
		FAA Grant <u>61,000.00</u>
		Local Funds <u>42,337.96</u>
Kerrville	Taxiway construction	Original Estimate \$105,980.00
		Actual Project Cost <u>107,774.03</u>
		TAC Grant <u>20,000.00</u>
		FAA Grant <u>52,990.00</u>
		Local Funds <u>34,784.03</u>

1968 Projects cont'd.

Community	Type Project	Projects Costs	
Knox City	Construct new airport	Original Estimate	\$ 41,388.00
		Actual Project Cost	<u>46,666.00</u>
		TAC Grant	<u>20,000.00</u>
		FAA Grant	none
		Local Funds	<u>26,666.00</u>
Levelland	Major runway construction	Original Estimate	\$146,277.38
		Actual Project Cost	<u>150,528.61</u>
		TAC Grant	<u>18,000.00</u>
		FAA Grant	<u>75,264.30</u>
		Local Funds	<u>57,264.31</u>
Liberty	Construct new airport	Original Estimate	\$119,500.00
		Actual Project Cost	<u>113,550.00</u>
		TAC Grant	<u>18,000.00</u>
		FAA Grant	<u>56,775.00</u>
		Local Funds	<u>38,775.00</u>
Littlefield	Major runway construction	Original Estimate	\$208,316.00
		Actual Project Cost	<u>163,928.72</u>
		TAC Grant	<u>18,000.00</u>
		FAA Grant	<u>81,964.36</u>
		Local Funds	<u>63,964.36</u>
Livingston	Construct new airport	Original Estimate	\$ 97,500.00
		Actual Project Cost	<u>144,693.69</u>
		TAC Grant	<u>20,000.00</u>
		FAA Grant	<u>71,127.71</u>
		Local Funds	<u>43,565.98</u>
Llano	Major runway construction	Original Estimate	\$ 40,000.00
		Actual Project Cost	<u>41,893.00</u>
		TAC Grant	<u>20,000.00</u>
		FAA Grant	none
		Local Funds	<u>21,893.00</u>
Madisonville	Construct new airport	Original Estimate	\$ 55,000.00
		Actual Project Cost	<u>55,000.00</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	none
		Local Funds	<u>27,500.00</u>
Miami	Construct new airport	Original Estimate	\$ 9,000.00
		Actual Project Cost	<u>9,000.00</u>
		TAC Grant	<u>4,500.00</u>
		FAA Grant	none
		Local Funds	<u>4,500.00</u>

1968 Projects cont'd.

Community	Type Project	Project Costs	
Paducah	Major runway construction	Original Estimate	\$ 35,366.72
		Actual Project Cost	36,000.00
		TAC Grant	18,000.00
		FAA Grant	none
		Local Funds	18,000.00
Shamrock	Construct new airport (relocation)	Original Estimate	\$160,114.00
		Actual Project Cost	94,603.78
		TAC Grant	18,000.00
		FAA Grant	47,302.00
		Local Funds	29,301.78
Slaton	Construct new airport	Original Estimate	\$209,902.00
		Actual Project Cost	210,522.15
		TAC Grant	18,000.00
		FAA Grant	104,591.00
		Local Funds	87,951.15
Stamford	Major runway construction	Original Estimate	\$ 99,112.07
		Actual Project Cost	110,299.50
		TAC Grant	18,000.00
		FAA Grant	59,942.37
		Local Funds	32,357.13
Weslaco	Major runway construction	Original Estimate	\$ 20,000.00
		Actual Project Cost	23,717.32
		TAC Grant	11,858.66
		FAA Grant	none
		Local Funds	11,858.66
Wharton	Construct new airport	Original Estimate	\$132,893.00
		Actual Project Cost	134,470.47
		TAC Grant	24,500.00
		FAA Grant	66,000.00
		Local Funds	43,970.47
Wills Point	Major runway construction	Original Estimate	\$ 55,515.00
		Actual Project Cost	40,172.98
		TAC Grant	20,000.00
		FAA Grant	none
		Local Funds	20,172.98

TOTAL AIRPORT CONSTRUCTION UNDER TEXAS AIRPORT AID PROGRAM - \$2,556.786.86

* Total State Funds - \$ 502,014.41 (Matching Funds Projects - \$468,301.66)
 Total FAA Funds - 978,986.74
 Total Local Funds - 1,069,498.46
 Total Project Funds \$2,550.499.61

*Includes Lake Whitney State Park Project - \$33,712.75

TEXAS AIRPORT AID PROGRAM
A CHRONOLOGICAL REPORT
1969

Out of Aircraft Fuel Tax Fund No. 150

For the acquisition, construction, maintenance, improvement, \$1,000,000
survey or soil analysis of airstrips, airports, and other
air navigational facilities in cooperation with local political
subdivisions, communities, or persons and the Federal Govern-
ment; and for research, (not to exceed) \$25,000, in cooperation
with any state-supported institution of higher education.

Note: An unused balance of \$271,568.90 lapsed from FY 1968 raised
funds available for construction purposes to \$771,568.90.

1969 PROJECTS

<u>Community</u>	<u>Type Project</u>	<u>Project Costs</u>	
Abernathy	Rehabilitate run- ways	Original Estimate	\$ 11,799.37
		Actual Project Cost	13,380.98
		TAC Grant	5,500.00
		FAA Grant	none
		Local Funds	7,880.98
Aransas Pass	Pave taxiways, lighting	Original Estimate	\$ 52,120.25
		Actual Project Cost	70,452.25
		TAC Grant	20,000.00
		FAA Grant	none
		Local Funds	50,452.25
Ballinger	Major runway con- struction, lights	Original Estimate	\$ 44,000.00
		Actual Project Cost	44,080.43
		TAC Grant	22,000.00
		FAA Grant	none
		Local Funds	22,080.43
Bay City	Medium intensity lighting, beacon	Original Estimate	\$ 24,782.50
		Actual Project Cost	24,773.88
		TAC Grant	8,000.00
		FAA Grant	11,237.00
		Local Funds	5,536.88
Bridgeport	Major runway construction	Original Estimate	\$ 57,966.10
		Actual Project Cost	60,968.17
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	33,468.17

1969 Projects Cont'd.

Community	Type Project	Project Costs	
Cameron	Added aircraft apron	Original Estimate	\$ 8,948.34
		Actual Project Cost	<u>13,780.00</u>
		TAC Grant	<u>5,900.00</u>
		FAA Grant	none
		Local Funds	<u>7,880.00</u>
Canadian	Major runway construction, lighting	Original Estimate	\$ 63,250.00
		Actual Project Cost	<u>58,408.51</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	none
		Local Funds	<u>30,908.51</u>
Carthage	Complete runway paving, lights	Original Estimate	\$ 16,000.00
		Actual Project Cost	<u>21,928.80</u>
		TAC Grant	<u>8,000.00</u>
		FAA Grant	none
		Local Funds	<u>13,928.80</u>
Clarendon	Construct new Airport	Original Estimate	\$ 84,204.00
		Actual Project Cost	<u>92,145.91</u>
		TAC Grant	<u>25,383.64</u>
		FAA Grant	<u>41,306.84</u>
		Local Funds	<u>25,455.43</u>
Cleveland	Runway paving	Original Estimate	\$ 40,000.00
		Actual Project Cost	<u>39,248.54</u>
		TAC Grant	<u>10,000.00</u>
		FAA Grant	<u>18,014.83</u>
		Local Funds	<u>13,218.88</u>
Comanche	Crosswind turf runway, easements	Original Estimate	\$ 25,000.00
		Actual Project Cost	<u>30,592.00</u>
		TAC Grant	<u>12,000.00</u>
		FAA Grant	none
		Local Funds	<u>18,592.00</u>
Cotulla	Major runway construction	Original Estimate	\$ 60,160.00
		Actual Project Cost	<u>53,936.45</u>
		TAC Grant	<u>11,000.00</u>
		FAA Grant	<u>28,808.00</u>
		Local Funds	<u>14,128.45</u>
Devine	Construct new airport	Original Estimate	\$115,945.00
		Actual Project Cost	<u>102,537.24</u>
		TAC Grant	<u>25,000.00</u>
		FAA Grant	<u>51,268.62</u>
		Local Funds	<u>26,268.62</u>

1969 Projects Cont'd.

Community	Type Project	Project Costs	
Edna	Complete runway paving, lights	Original Estimate	\$ 48,450.00
		Actual Project Cost	69,540.00
		TAC Grant	24,225.00
		FAA Grant	None
		Local Funds	45,290.00
Eldorado	Major runway construction	Original Estimate	\$ 11,769.92
		Actual Project Cost	24,117.92
		TAC Grant	6,500.00
		FAA Grant	none
		Local Funds	17,617.92
Ennis	Complete runway paving, lights	Original Estimate	\$ 20,000.00
		Actual Project Cost	21,400.22
		TAC Grant	10,000.00
		FAA Grant	none
		Local Funds	11,400.22
Fort Stockton	Runway and lighting extension	Original Estimate	\$ 82,270.59
		Actual Project Cost	85,384.50
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	57,884.50
Georgetown	Runway and taxiway resurfacing	Original Estimate	\$ 30,000.00
		Actual Project Cost	25,000.00
		TAC Grant	12,500.00
		FAA Grant	none
		Local Funds	12,500.00
Giddings	New airport (relocation)	Original Estimate	\$ 77,100.00
		Actual Project Cost	55,000.00
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	27,500.00
Granbury	Taxiway, apron paving, clear zones	Original Estimate	\$ 66,432.00
		Actual Project Cost	40,000.00
		TAC Grant	20,000.00
		FAA Grant	none
		Local Funds	20,000.00
Groveton	Construct new airport	Original Estimate	\$ 59,852.50
		Actual Project Cost	60,910.71
		TAC Grant	27,500.00
		FAA Funds	none
		Local Funds	33,410.71

1969 Project Cont'd.

Community	Type Project	Project Costs	
Hamilton	Major runway construction	Original Estimate	\$ 41,800.00
		Actual Project Cost	56,270.76
		TAC Grant	22,500.00
		FAA Grant	none
		Local Funds	33,770.76
Hamlin	Construct new airport	Original Estimate	\$ 66,500.00
		Actual Project Cost	60,129.21
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	32,629.21
Hillsboro	Runway resurfacing Clear zones	Original Estimate	\$ 6,000.00
		Actual Project Cost	5,800.00
		TAC Grant	2,900.00
		FAA Grant	none
		Local Funds	2,900.00
Jasper	Major runway construction	Original Estimate	\$ 58,000.00
		Actual Project Cost	58,237.58
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	30,737.58
Killeen	Pave Parking aprons, taxiway	Original Estimate	\$ 89,540.18
		Actual Project Cost	58,325.71
		TAC Grant	27,495.00
		FAA Grant	none
		Local Funds	30,830.71
LaPorte	Lighting, beacon and clear zones	Original Estimate	\$ 48,348.18
		Actual Project Cost	43,078.07
		TAC Grant	20,000.00
		FAA Grant	9,127.00
		Local Funds	13,951.07
Madisonville	Complete runway paving, lighting	Original Estimate	\$ 9,627.36
		Actual Project Cost	17,051.00
		TAC Grant	8,525.50
		FAA Grant	none
		Local Funds	8,525.50
Marlin	Pave apron, taxiways, clear zones	Original Estimate	\$ 11,139.70
		Actual Project Cost	13,734.99
		TAC Grant	6,867.49
		FAA Grant	none
		Local Funds	6,867.50

1969 Projects Cont'd.

Community	Type Project	Project Costs	
Miami	Major runway construction	Original Estimate	\$ 80,473.00
		Actual Project Cost	<u>75,002.58</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>47,502.58</u>
Mineral Wells	Reconstruct, expand apron, seal pavement	Original Estimate	\$ 68,922.57
		Actual Project Cost	<u>72,955.45</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>45,455.45</u>
Monahans	Runway extension, resurfacing, clear zones	Original Estimate	\$ 29,505.83
		Actual Project Cost	<u>39,494.85</u>
		TAC Grant	<u>18,269.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>21,225.85</u>
Navasota	Runway extension, lighting	Original Estimate	\$ 22,000.00
		Actual Project Cost	<u>23,692.36</u>
		TAC Grant	<u>11,000.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>12,692.36</u>
Nocona	Major runway construction, lighting	Original Estimate	\$ 55,000.00
		Actual Project Cost	<u>63,940.00</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>36,440.00</u>
Paducah	Apron, clear zones	Original Estimate	\$ 25,777.00
		Actual Project Cost	<u>24,448.32</u>
		TAC Grant	<u>12,000.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>12,448.32</u>
Pampa	Taxiway and apron	Original Estimate	\$188,168.33
		Actual Project Cost	<u>165,418.00</u>
		TAC Grant	<u>20,000.00</u>
		FAA Grant	<u>82,709.00</u>
		Local Funds	<u>62,709.00</u>
Port Mansfield	Runway and lighting extension	Original Estimate	\$ 30,000.00
		Actual Project Cost	<u>41,524.00</u>
		TAC Grant	<u>10,000.00</u>
		FAA Grant	<u>15,130.00</u>
		Local Funds	<u>16,394.00</u>

1969 Projects cont'd.

Community	Type Project	Projects Costs	
Quanah	Extend runway and lighting	Original Estimate	\$ 38,000.00
		Actual Project Cost	41,115.06
		TAC Grant	19,000.00
		FAA Grant	none
		Local Funds	22,115.06
Rio Grande City	Construct New airport	Original Estimate	\$ 55,000.00
		Actual Project Cost	59,571.91
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	32,071.91
Rocksprings	Construct new airport (landing & grading)	Original Estimate	\$ 22,500.00
		Actual Project Cost	23,904.13
		TAC Grant	11,250.00
		FAA Grant	none
		Local Funds	12,654.13
San Augustine	Construct new airport	Original Estimate	\$ 64,300.00
		Actual Project Cost	55,967.10
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	28,467.10
San Benito	Major runway construction	Original Estimate	\$ 55,000.00
		Actual Project Cost	55,000.00
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	27,500.00
Stamford	Grant supplement to FY 68	Original Estimate	\$ 9,000.00
		Actual Project Cost	9,000.00
		TAC Grant	4,500.00
		FAA Grant	none
		Local Funds	4,500.00
Stanton	Construct new airport (landing and grading)	Original Estimate	\$ 15,000.00
		Actual Project Cost	14,536.22
		TAC Grant	7,268.11
		FAA Grant	none
		Local Funds	7,268.11
Tahoka	Major runway construction, lighting	Original Estimate	\$ 54,858.77
		Actual Project Cost	56,372.31
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	28,872.31

1969 Projects Cont'd.

Community	Type Project	Project Costs	
Teague	Construct new airport	Original Estimate	\$ 93,600.00
		Actual Project Cost	<u>93,431.55</u>
		TAC Grant	<u>23,357.89</u>
		FAA Grant	<u>46,715.78</u>
		Local Funds	<u>23,357.89</u>
Wharton	Install lighting	Original Estimate	\$ 28,044.00
		Actual Project Cost	<u>23,270.61</u>
		TAC Grant	<u>6,500.00</u>
		FAA Grant	<u>11,275.00</u>
		Local Funds	<u>5,495.61</u>
Woodville	Pave Taxiway, install lighting	Original Estimate	\$ 13,600.00
		Actual Project Cost	<u>13,384.60</u>
		TAC Grant	<u>6,641.50</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>6,641.50</u>

TOTAL AIRPORT CONSTRUCTION UNDER TEXAS AIRPORT AID PROGRAM (ESTIMATED) \$2,256,270.05

Total State Funds - \$ 849,083.13
 Total FAA Funds - 315,592.07
 Total Local Funds - 1,109,426.29
\$2,274,101.49

TEXAS AIRPORT AID PROGRAM
A CHRONOLOGICAL REPORT
1970

Out of Aircraft Fuel Tax Refund No. 150.

For the acquisition, construction, maintenance, improvement, survey or soil analysis of airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons, state agencies and the Federal Government; and for research, (not to exceed) \$25,000, in cooperation with any State Supported institution of higher education; \$75,000 each year of the biennium hereby appropriated is contingent on passage of H.B. No. 4, Sixty-first Legislature, Second Called Session, 1969, providing an increase in the State gasoline tax. \$510,700.00

For hard-surface and lighting of a landing strip at Eisenhower State Park, by contract of interagency agreement. 64,300.00

1970 PROJECTS

<u>Community</u>	<u>Type Project</u>	<u>Project Costs</u>	
Alpine	Grant Supplement to FY 68 Project	Original Estimate	\$ 2,666.76
		Actual Project Cost	2,666.76
		TAC Grant	1,333.38
		FAA Grant	none
		Local Funds	1,333.38
Atlanta	Acquire land, major runway construction	Original Estimate	\$ 72,000.00
		Actual Project Cost	
		TAC Grant	18,000.00
		FAA Grant	36,000.00 (Est.)
		Local Funds	18,000.00 (Est.)
Beeville	Parallel taxiway crosswind strip	Original Estimate	\$ 42,095.00
		Actual Project Cost	
		TAC Grant	16,000.00
		FAA Grant	None
		Local Funds	26,095.00 (Est.)
Brenham	Extend runway and lights, apron, taxiways	Original Estimate	\$ 58,432.00
		Actual Project Cost	55,000.00
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	27,500.00

1970 Projects cont'd.

Community	Type Project	Project Costs	
Bridgeport	Lighting, apron, taxi-way, entrance road	Original Estimate	\$ 48,780.00
		Actual Project Cost	<u>28,922.23</u>
		TAC Grant	<u>10,000.00</u>
		FAA Grant	None
		Local Funds	<u>18,922.23</u>
Caldwell	Additional land, lighting	Original Estimate	\$ 8,492.50
		Actual Project Cost	<u>7,546.03</u>
		TAC Grant	<u>3,748.01</u>
		FAA Grant	None
		Local Funds	<u>3,748.02</u>
Cleburne	Major runway extension	Original Estimate	\$140,057.50
		Actual Project Cost	<u>58,574.82</u>
		TAC Grant	<u>25,000.00</u>
		FAA Grant	None
		Local Funds	<u>33,574.82</u>
Cleveland	Grant Supplement	Original Estimate	\$ 6,000.00
		Actual Project Cost	<u>6,000.00</u>
		TAC Grant	<u>3,000.00</u>
		FAA Grant	None
		Local Funds	<u>3,000.00</u>
Commerce	Land, major runway construction	Original Estimate	\$ 55,000.00
		Actual Project Cost	<u>60,088.24</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	None
		Local Funds	<u>32,588.24</u>
Dalhart	Runway overlay 75' x 9000'	Original Estimate	\$ 59,976.00
		Actual Project Cost	<u>65,591.00</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	None
		Local Funds	<u>38,091.00</u>
Dumas	Remove power lines, land, aviation easements	Original Estimate	\$ 19,800.00
		Actual Project Cost	<u>23,555.96</u>
		TAC Grant	<u>9,900.00</u>
		FAA Grant	None
		Local Funds	<u>13,655.96</u>
Edna	Complete runway paving, lighting	Original Estimate	\$ 38,500.00
		Actual Project Cost	<u>44,192.56</u>
		TAC Grant	<u>10,000.00</u>
		FAA Grant	None
		Local Funds	<u>34,192.56</u>

1970 Projects Cont'd.

Community	Type Project	Project Costs	
Giddings	Construct taxiways, apron, lights	Original Estimate	\$ 20,000.00
		Actual Project Cost	<u>20,025.62</u>
		TAC Grant	<u>10,000.00</u>
		FAA Grant	<u>None</u>
		Local Funds	<u>10,025.62</u>
Haskell	Construct new airport	Original Estimate	\$ 81,057.65
		Actual Project Cost	<u>88,864.32</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	<u>None</u>
		Local Funds	<u>61,364.32</u>
Hearne	Seal runway 150' x 7000', install beacon	Original Estimate	\$ 20,000.00
		Actual Project Cost	<u>20,388.35</u>
		TAC Grant	<u>10,000.00</u>
		FAA Grant	<u>None</u>
		Local Funds	<u>10,388.35</u>
Hemphill	Construct new airport	Original Estimate	\$246,778.00
		Actual Project Cost	<u>27,500.00</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	<u>None</u>
		Local Funds	<u>95,889.00(Est.)</u>
Jasper	Apron, taxiway expansion, runway work	Original Estimate	\$ 39,270.00
		Actual Project Cost	<u>25,530.62</u>
		TAC Grant	<u>10,000.00</u>
		FAA Grant	<u>None</u>
		Local Funds	<u>15,630.62</u>
Marshall	Added land, recon- struct medium in- tensity lighting	Original Estimate	\$ 50,000.00
		Actual Project Cost	<u>15,495.36</u>
		TAC Grant	<u>7,747.68</u>
		FAA Grant	<u>None</u>
		Local Funds	<u>7,747.68</u>
McLean	Major runway, apron, construction. Lights	Original Estimate	\$ 70,207.50
		Actual Project Cost	<u>73,869.98</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	<u>None</u>
		Local Funds	<u>46,369.98</u>
Pleasanton	Construct new airport	Original Estimate	\$129,000.00
		Actual Project Cost	<u>64,687.06</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	<u>None</u>
		Local Funds	<u>37,187.06</u>

1970 Projects Cont'd.

Community	Type Project	Project Costs	
Rockwall	Land, resurface runway	Original Estimate	\$ 19,200.00
		Actual Project Cost	<u>20,600.00</u>
		TAC Grant	<u>9,600.00</u>
		FAA Grant	none
		Local Funds	<u>11,000.00</u>
San Benito	Complete runway paving, lights	Original Estimate	\$ 23,853.50
		Actual Project Cost	<u>30,038.87</u>
		TAC Grant	<u>10,000.00</u>
		FAA Grant	none
		Local Funds	<u>20,038.87</u>
Shamrock	Lighting, access road	Original Estimate	\$ 13,123.00
		Actual Project Cost	<u>7,766.82</u>
		TAC Grant	<u>3,883.41</u>
		FAA Grant	none
		Local Funds	<u>3,883.41</u>
Stephenville	Expand apron, pave taxiways 1, 2, 3, 5	Original Estimate	\$ 30,000.00
		Actual Project Cost	<u>30,658.23</u>
		TAC Grant	<u>15,000.00</u>
		FAA Grant	none
		Local Funds	<u>15,658.23</u>
Taylor	Major runway construction	Original Estimate	\$ 52,572.89
		Actual Project Cost	<u>53,852.00</u>
		TAC Grant	<u>26,763.94</u>
		FAA Grant	none
		Local Funds	<u>27,088.06</u>
Vega	Construct new airport	Original Estimate	\$ 68,400.00
		Actual Project Cost	<u>74,270.17</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	none
		Local Funds	<u>46,770.17</u>

* Total Airport Construction Under Texas Airport Aid Program (Estimated) \$1,261,578.55

Total State Funds - \$ 419,976.42

Total FAA Funds - 36,000.00

Total Local Funds - 659,742.58

Total Project Funds - \$1,115,719.00

* Preliminary Estimates

TEXAS AIRPORT AID PROGRAM
A CHRONOLOGICAL REPORT
1971

Out of Aircraft Fuel Tax Refund No. 150.

For the acquisition, construction, maintenance, improvement, survey or soil analysis or airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons, state agencies and the Federal Government; and for research, (not to exceed) \$25,000, in cooperation with any State supported institution of higher education; \$75,000 each year of the biennium hereby appropriated is contingent on passage of H.B. No. 4, Sixty-first Legislature, Second Called Session, 1969, providing an increase in the State gasoline tax. \$ 575,000.00
& U. B.

For hard-surfacing and lighting of a landing strip at Eisenhower State Park, by contract of interagency agreement. \$ U. B.

1971 PROJECTS

Community	Type Project	Project Costs	
Alice	Strengthen runway, taxiway	Original Estimate	\$ 116,000.00
		Actual Project Cost	
		TAC Grant	27,500.00
		FAA Grant	58,000.00 (Est.)
		Local Funds	30,500.00 (Est.)
Atlanta	Construct NE/SW runway 50 x 3200', taxiway, apron	Original Estimate	\$ 48,000.00
		Actual Project Cost	
		TAC Grant	12,000.00
		FAA Grant	24,000.00 (Est.)
		Local Funds	12,000.00 (Est.)
Aransas Pass	Avigation easement. Install lighting.	Original Estimate	\$ 6,000.00
		Actual Project Cost	8,489.50
		TAC Grant	3,000.00
		FAA Grant	none
		Local Funds	5,489.50
Brenham	Improve Aircraft parking apron.	Original Estimate	\$ 2,153.50
		Actual Project Cost	6,598.34
		TAC Grant	1,576.25
		FAA Grant	none
		Local Funds	5,022.09

1971 Projects Cont'd.

Community	Type Project	Project Costs	
Brownfield	Extend runway to 4600', clear zones	Original Estimate	\$ 92,955.00
		Actual Project Cost	
		TAC Grant	23,304.00
		FAA Grant	46,347.00
		Local Funds	23,043.00 (Est.)
Carthage	Complete runway surfacing	Original Estimate	\$ 5,400.00
		Actual Project Cost	7,539.85
		TAC Grant	2,700.00
		FAA Grant	none
		Local Funds	4,839.85
Clarksville	Construct taxiway turnarounds and install lighting.	Original Estimate	\$ 16,000.00
		Actual Project Cost	
		TAC Grant	8,000.00
		FAA Grant	none
		Local Funds	8,000.00 (Est.)
Commerce	Runway paving, road install lighting	Original Estimate	\$ 35,000.00
		Actual Project Cost	48,482.20
		TAC Grant	18,750.00
		FAA Grant	none
		Local Funds	29,732.20
Dell City	Construct new airport	Original Estimate	\$ 55,000.00
		Actual Project Cost	
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	27,500.00 (Est.)
Follett	Acquire land, construct turf strip	Original Estimate	\$ 55,000.00
		Actual Project Cost	55,000.00
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	27,500.00
Giddings	Install Lighting	Original Estimate	\$ 5,000.00
		Actual Project Cost	
		TAC Grant	2,500.00
		FAA Grant	none
		Local Funds	2,500.00 (Est.)
Hamlin	Complete lighting Resurface runway	Original Estimate	\$ 7,640.00
		Actual Project Cost	
		TAC Grant	3,820.00
		FAA Grant	none
		Local Funds	3,820.00 (Est.)

1971 Projects Cont'd.

Communtiy	Type Project	Project Costs	
Haskell	Surface n/s Runway taxiway, apron & road. Lights.	Original Estimate	\$ 36,000.00
		Actual Project Cost	<u>37,373.50</u>
		TAC Grant	<u>18,000.00</u>
		FAA Grant	none
		Local Funds	<u>19,391.75</u>
Jayton	Construct new airport	Original Estimate	\$ 72,641.00
		Actual Project Cost	<u>55,000.00</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	none
		Local Funds	<u>27,500.00</u>
Madisonville	Easements/Fencing Approaches	Original Estimate	\$ 8,293.36
		Actual Project Cost	<u>8,294.00</u>
		TAC Grant	<u>4,146.68</u>
		FAA Grant	none
		Local Funds	<u>4,147.32</u>
Mason	Major runway construction, Lights.	Original Estimate	\$ 50,000.00
		Actual Project Cost	<u>50,000.00</u>
		TAC Grant	<u>25,000.00</u>
		FAA Grant	none
		Local Funds	<u>25,000.00</u>
McLean	Lighting	Original Estimate	\$ 9,000.00
		Actual Project Cost	<u>8,172.75</u>
		TAC Grant	<u>4,086.37</u>
		FAA Grant	none
		Local Funds	<u>4,086.38</u>
*Miami	Additional grading. Install lights	Original Estimate	\$ 15,000.00
		Actual Project Cost	<u>8,014.04</u>
		TAC Grant	<u>7,500.00</u>
		FAA Grant	none
		Local Funds	<u>514.04</u>
Nocona	Pave apron, install lighting	Original Estimate	\$ 8,000.00
		Actual Project Cost	<u>11,393.94</u>
		TAC Grant	<u>4,000.00</u>
		FAA Grant	None
		Local Funds	<u>7,393.94</u>
Pampa	Strengthen NE/SW runway	Original Estimate	\$110,825.00
		Actual Project Cost	<u> </u>
		TAC Grant	<u>25,000.00</u>
		FAA Grant	<u>55,000.00</u>
		Local Funds	<u>40,412.50(Est)</u>

* Final adjustment to close 3 continuous projects.

1971 Projects Cont'd.

Community	Type Project	Project Costs	
Pleasanton	Add apron, paving install lighting	Original Estimate	\$ 36,000.00
		Actual Project Costs	<u>36,642.76</u>
		TAC Grant	<u>18,000.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>18,642.76</u>
Rocksprings	Basic runway construction	Original Estimate	\$ 50,000.00
		Actual Project Cost	<u>50,000.00</u>
		TAC Grant	<u>25,000.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>25,000.00</u>
San Augustine	Runway, taxiway paving, install lighting	Original Estimate	\$ 37,563.00
		Actual Project Cost	<u> </u>
		TAC Grant	<u>15,000.00</u>
		FAA Grant	<u>None</u>
		Local Funds	<u>22,563.00 (Est.)</u>
Smithville	Construct new airport. Install lighting	Original Estimate	\$ 55,000.00
		Actual Project Cost	<u>55,000.00</u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>27,500.00 (Est.)</u>
Taylor	Construct taxiway, apron, lighting	Original Estimate	\$ 30,000.00
		Actual Project Cost	<u> </u>
		TAC Grant	<u>15,000.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>15,000.00</u>
Throckmorton	Construct new airport	Original Estimate	\$ 55,000.00
		Actual Project Cost	<u> </u>
		TAC Grant	<u>27,500.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>27,500.00 (Est.)</u>
Vega	Aircraft apron, road, lighting	Original Estimate	\$ 46,770.17
		Actual Project Cost	<u>21,945.86</u>
		TAC Grant	<u>7,500.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>14,445.86</u>
Winnsboro	Construct new airport	Original Estimate	\$ 55,000.00
		Actual Project Cost	<u>74,791.26</u>
		TAC Grant	<u>25,000.00</u>
		FAA Grant	<u>none</u>
		Local Funds	<u>47,291.26</u>

1971 Projects Cont'd.

TOTAL AIRPORT CONSTRUCTION UNDER AID PROGRAM - \$1,384,790.03

Total TAC Grant	-	\$	488,883.30
Total FAA Grant	-		183,347.00
Total Local Funds	-		<u>529,937.34</u>
Total Project Funds			\$1,202,167.64

TEXAS AIRPORT AID PROGRAM
A CHRONOLOGICAL REPORT
1972

Out of Aircraft Fuel Tax Fund No. 150

For the acquisition, construction, maintenance, improvement, survey or soil analysis of airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons, state agencies and the Federal Government; and for research, in cooperation with any State supported institution of higher education. \$ 500,000.00

1972 PROJECTS

<u>Community</u>	<u>Type Project</u>	<u>Project Costs</u>	
Abernathy	Install Lighting	Original Estimate	\$ <u>16,500.00</u>
		Actual Project Cost	
		TAC Grant	<u>6,000.00</u>
		FAA Grant	none
		Local Funds	<u>10,500.00</u> (Est.)
Atlanta	Major Reconstruction	Original Estimate	\$ <u>60,000.00</u>
		Actual Project Cost	
		TAC Grant	<u>15,000.00</u>
		FAA Grant	<u>30,000.00</u> (Est.)
		Local Funds	<u>15,000.00</u> (Est.)
Ennis	Taxiway	Original Estimate	\$ <u>40,624.00</u>
		Actual Project Cost	
		TAC Grant	<u>20,312.00</u>
		FAA Grant	none
		Local Funds	<u>20,312.00</u> (Est.)
Falfurrias	Runway Extension	Original Estimate	\$ <u>62,500.00</u>
		Actual Project Cost	
		TAC Grant	<u>27,500.00</u>
		FAA Grant	none
		Local Funds	<u>34,900.00</u> (Est.)
Follett	Pave runway, taxiway, install lights.	Original Estimate	\$ <u>55,000.00</u>
		Actual Project Cost	
		TAC Grant	<u>27,500.00</u>
		FAA Grant	none
		Local Funds	<u>27,500.00</u> (Est.)
Gatesville	Expand Apron	Original Estimate	\$ <u>10,000.00</u>
		Actual Project Cost	
		TAC Grant	<u>5,000.00</u>
		FAA Grant	none
		Local Funds	<u>5,000.00</u> (Est.)

1972 Projects Cont'd.

Community	Type Project	Project Costs	
Gladewater	Land, Grading, Drainage	Original Estimate	\$ 55,340.00
		Actual Project Cost	
		TAC Grant	27,500.00
		FAA Grant	none
		Local Funds	27,840.00 (Est.)
Groveton	Grading & Lighting	Original Estimate	\$ 8,000.00
		Actual Project Cost	
		TAC Grant	4,000.00
		FAA Grant	none
		Local Funds	4,000.00 (Est.)
Hallettsville	Runway overlay, expand apron	Original Estimate	\$ 20,000.00
		Actual Project Cost	21,260.18
		TAC Grant	10,000.00
		FAA Grant	none
		Local Funds	11,260.18
Jayton	Complete paving & lighting	Original Estimate	\$ 28,562.00
		Actual Project Cost	30,718.89
		TAC Grant	10,000.00
		FAA Grant	none
		Local Funds	20,718.89
Killeen	Land, cross-wind runway	Original Estimate	\$155,840.00
		Actual Project Cost	
		TAC Grant	27,500.00
		FAA Grant	77,920.00 (Est.)
		Local Funds	50,420.00 (Est.)
Livingston	Lighting (LI), Parking apron	Original Estimate	\$ 10,000.00
		Actual Project Cost	
		TAC Grant	5,000.00
		FAA Grant	none
		Local Funds	5,000.00 (Est.)
Mason	Complete Lighting (LI)	Original Estimate	\$ 6,000.00
		Actual Project Cost	
		TAC Grant	3,000.00
		FAA Grant	none
		Local Funds	3,000.00 (Est.)
Mineral Wells	Overlay, runways, taxiway lights (MI)	Original Estimate	\$219,522.00
		Actual Project Cost	
		TAC Grant	27,500.00
		FAA Grant	121,271.00 (Est.)
		Local Funds	93,771.00 (Est.)

1972 Projects Cont'd.

Community	Type Project	Project Costs	
Presidio	Construct New airport	Original Estimate	\$ 55,000.00
		Actual Project Cost	
		TAC Grant	<u>27,500.00</u>
		FAA Grant	none
		Local Funds	<u>27,500.00</u> (Est.)
Rocksprings	Complete lighting (LI)	Original Estimate	\$ 5,621.90
		Actual Project Cost	<u>11,201.23</u>
		TAC Grant	<u>2,810.95</u>
		FAA Grant	none
		Local Funds	<u>8,390.28</u>
San, Augustine	Taxiway/Apron, Complete lights	Original Estimate	\$ 10,000.00
		Actual Project Cost	
		TAC Grant	<u>5,000.00</u>
		FAA Grant	none
		Local Funds	<u>5,000.00</u> (Est.)
Sinton	Install Lighting (LI), Apron	Original Estimate	\$ 20,000.00
		Actual Project Cost	
		TAC Grant	<u>10,000.00</u>
		FAA Grant	none
		Local Funds	<u>10,000.00</u> (Est.)
Smithville	Complete airport construction	Original Estimate	\$ 21,000.00
		Actual Project Cost	
		TAC Grant	<u>10,500.00</u>
		FAA Grant	none
		Local Funds	<u>10,500.00</u> (Est.)
Texarkana	Parking Apron, taxiways	Original Estimate	\$268,667.00
		Actual Project Cost	<u>268,668.00</u>
		TAC Grant	<u>15,000.00</u>
		FAA Grant	<u>134,334.00</u>
		Local Funds	<u>109,334.00</u>
Uvalde	Land/Extend Runway lighting	Original Estimate	\$136,000.00
		Actual Project Cost	
		TAC Grant	<u>27,500.00</u>
		FAA Grant	<u>51,927.00</u> (Est.)
		Local Funds	<u>56,573.00</u> (Est.)
Wharton	Complete taxiway	Original Estimate	\$ 16,000.00
		Actual Project Cost	
		TAC Grant	<u>8,000.00</u>
		FAA Grant	none
		Local Funds	<u>8,000.00</u> (Est.)

1972 Projects Cont'd.

TOTAL AIRPORT CONSTRUCTION UNDER AID PROGRAM - \$1,280,176.90

Total State Funds - \$	322,122.95
Total FAA Funds -	415,452.00
Total Local Funds -	<u>564,519.35</u>
(Estimated)	
Total Project Funds	\$1,302,094.30

