

# MIDWESTERN STATE UNIVERSITY

Wichita Falls, Texas



A member of the Texas Tech University System

## Budget Summary Fiscal Year 2024

**MIDWESTERN STATE UNIVERSITY**

**BUDGET FOR THE FISCAL YEAR**

**2023 – 2024**

**SUBMITTED TO THE BOARD OF REGENTS**

**August 10, 2023**

## Table of Contents

	Page
Budget Summary - All Funds.....	3
Summary of Educational and General Expenditures.....	4
Summary of Educational and General Expenditures-Method of Financing.....	5
Education and General Funds Expenditures Summary.....	6
Budget Summaries:	
By Element of Cost:	
General Administration and Student Services.....	7
General Institutional Expense.....	8
Staff Benefits.....	9
Resident Instruction.....	10
Academic Administration.....	11
Dillard College of Business Administration.....	12
Gordon T. and Ellen West College of Education.....	13
Lamar D. Fain College of Fine Arts.....	14
Robert D. and Carol Gunn College of Health Sciences & Human Services.....	15
Prothro-Yeager College of Humanities and Social Sciences.....	16
McCoy College of Science, Mathematics, and Engineering.....	17
Miscellaneous Academic Departments.....	18
Library.....	19
Small Business Development Center.....	20
Comprehensive Research Fund.....	21
Facilities Services Operations.....	22
Higher Education Assistance Funds.....	23
Designated Purpose Funds.....	24
Designated Purpose Funds - Source and Application of Revenues.....	28
Auxiliary Funds.....	32
Auxiliary Funds - Source and Application of Revenues.....	33
Current Restricted Funds.....	34
Debt Service Funds.....	35
Student Service Fee Allocation.....	39
Departmental Budgets:	
Educational and General Funds:	
Public Information and Marketing.....	43
President's Office.....	44
Provost's Office.....	45
Instructional Reserve.....	46
Comprehensive Research Fund.....	47
Dillard College of Business Administration.....	48
Economics, Finance, and General Business.....	49
Management and Marketing.....	50

## Table of Contents

	Page
Educational and General Funds (continued):	
SBDC.....	51
Lamar D. Fain College of Fine Arts.....	52
Art.....	53
Music.....	54
Mass Communication.....	55
Theatre.....	56
Gordon T. and Ellen West College of Education.....	57
Dept. Undergraduate Education.....	58
Counseling, Kinesiology, and Special Ed.....	59
Robert D. and Carol Gunn College of Health Science and Human Services.....	60
Social Work.....	61
Criminal Justice and Health and Public Administration.....	62
Radiologic Sciences.....	63
Dental Hygiene.....	64
Respiratory Care.....	65
Nursing.....	66
Athletic Training and Exercise Physiology.....	68
McCoy College of Science, Mathematics and Engineering.....	69
McCoy School of Engineering.....	70
Computer Science.....	71
Chemistry and Physics.....	72
Geosciences.....	73
Mathematics.....	74
Biology.....	75
STEM Expansion & Center for Excellence.....	76
Prothro-Yeager College of Humanities and Social Sciences.....	77
English, Humanities, and Philosophy.....	78
World Languages and Cultures.....	79
History.....	80
Political Science.....	81
Psychology.....	82
Sociology.....	83
Tutoring and Support Programs.....	84
Library.....	85
Registrar's Office.....	86
Admissions Operations and Processing.....	87

## Table of Contents

	Page
Educational and General Funds (continued):	
Financial Aid Office.....	88
Admissions.....	89
Vice President for Administration and Finance.....	90
Computer Labs.....	91
Information Technology.....	92
Controller's Office.....	93
Facilities Services:	
General Services Administration.....	94
General Services Maintenance.....	95
Building Maintenance.....	96
Custodial Services.....	97
Grounds Maintenance.....	99
Purchased Utilities.....	100
Utilities Maintenance.....	101
Retiree Insurance - State.....	102
Retiree Insurance - Local.....	103
Payroll Office.....	104
Unemployment/Workers Comp.....	105
Purchasing and Contract Management .....	106
Human Resources.....	107
Donor Services and Scholarships.....	108
Testing Services.....	109
University Police.....	110
HEAF Equipment Unallocated.....	111
Designated Funds:	
President's Office.....	112
Sikes House Operations.....	113
Institutional Memberships.....	114
University Support.....	115
Governmental Relations.....	116
Public Information.....	117
Print Shop.....	118
Marketing.....	119
Provost Office.....	120
Writing Proficiency Program.....	121
Faculty Research Travel.....	122
Faculty Recruiting.....	123
Provost Operating Reserve.....	124
Accreditation Study.....	125
Instructional Reserve.....	126

## Table of Contents

	Page
Designated Funds (continued):	
Grant Development and Administration.....	127
Evaluations & Assessment - Instructional Enhancement.....	128
Writing Proficiency - Instructional Enhancement.....	129
Undergraduate Research.....	130
EURECA.....	131
DFW Outreach.....	132
Associate Vice President for Academic Affairs .....	133
First Year Experience.....	134
Intensive English Language Institute.....	135
QEP First Year Mustangs Adventure.....	136
Wichita Falls Museum at MSU.....	137
Speakers and Issues.....	138
Institutional Effectiveness.....	139
Graduate Studies.....	140
Graduate Scholarships.....	141
Teaching and Learning Resource Center.....	142
Dillard College of Business Administration.....	143
Fain College of Fine Arts.....	144
Theater Production.....	145
Gallery Methods.....	146
West College Education.....	147
Gunn College of Health Science and Human Services.....	148
Dental Hygiene Clinic.....	149
Simulation Center.....	150
McCoy College of Science, Mathematics, and Engineering.....	151
UGROW .....	152
Dalquest Research Station.....	153
Texas Physics Consortium.....	154
Prothro Yeager College Humanities and Social Sciences.....	155
Tutoring and Support Programs.....	156
Honors Program.....	157
Library.....	158
Library Media Telecommunications.....	159
Library Books.....	160
Desire 2 Learn (D2L).....	161
International Education.....	162
British Studies.....	163
International Studies.....	164
Vice President Enrollment Management.....	165
Registrar's Office.....	166

## Table of Contents

	Page
Designated Funds (continued):	
Commencement Activities.....	167
Catalogs and Bulletins.....	168
Financial Aid Office.....	169
TPEG Resident.....	170
TPEG Non-Resident.....	171
MSU Tuition Grant Undergraduate.....	172
MSU Tuition Grant Graduate.....	173
Mustangs Guarantee.....	174
Admissions Office.....	175
Viewbook.....	176
Admissions Welcome Center.....	177
Orientation.....	178
Vice President Administration and Finance.....	179
VP University Advancement Search.....	180
Tier II International Contracts.....	181
Management Services.....	182
Institutional Support.....	183
Deferred Compensation President.....	184
TTUSA Component Funding.....	185
Computer Labs.....	186
Information Technology.....	187
Telecommunications.....	188
Credit Card Costs.....	189
COBA Graduate Assistant Instructional Enhancement Reserve.....	190
COBA Instructional Enhancement STAR Lab.....	191
Instructional Enhancement Fees:	
COBA Instructional Enhancement Reserve.....	192
Accounting/MIS/Legal Studies IEF .....	193
Economics, Finance and General Business Instructional Enhancement.....	194
Management and Marketing Instructional Enhancement.....	195
West College Education Graduate Assistant IEF Reserve .....	196
WCOE Instructional Enhancement Reserve.....	197
Student Teaching Instructional Enhancement.....	198
Dept. Undergraduate Education Instructional Enhancement.....	199
Counseling, Kinesiology, and Special Ed Instructional Enhancement.....	200
Art Instructional Enhancement.....	201
Music Instructional Enhancement .....	202
Band Program Instructional Enhancement.....	203
Choir Program Instructional Enhancement .....	204
Mass Communication Instructional Enhancement.....	205

## Table of Contents

	Page
Designated Funds - Instructional Enhancement Fees (continued):	
Theatre Instructional Enhancement.....	206
Music Accompaniment Fees.....	207
Mass Communication Equipment Warranty Instructional enhancement.....	208
HSHS Graduate Instructional Enhancement Reserve.....	209
Respiratory Care Clinical Travel Institutional Enhancement.....	210
Gunn HSHS Instructional Enhancement Reserve.....	211
Social Work Instructional Enhancement.....	212
Criminal Justice and Health Services Administration Instructional.....	213
Radiologic Science Instructional Enhancement.....	214
Radiologic Sciences Clinical Supervision Instructional Enhancement.....	215
Dental Hygiene Instructional Enhancement .....	216
Respiratory Care Instructional Enhancement.....	217
Nursing Instructional Enhancement.....	218
Athletic Training and Exercise Physiology Instructional .....	219
Athletic Training Instructional Enhancement.....	220
ATEP Supplies Instructional Enhancement.....	221
COHSS Graduate Assistant Instructional Enhancement Reserve.....	222
English, Humanities, and Philosophy IEF.....	223
World Languages and Cultures IEF .....	224
History Instructional Enhancement.....	225
Political Science Instructional Enhancement.....	226
Psychology Instructional Enhancement.....	227
Sociology Instructional Enhancement .....	228
COSME Graduate Assistant Instructional Enhancement Reserve.....	229
COSME Instructional Enhancement Reserve.....	230
McCoy Engineering Instructional Enhancement.....	231
Computer Science Instructional Enhancement.....	232
Chemistry Instructional Enhancement.....	233
Geosciences Instructional Enhancement .....	234
Science Equipment Warranty Instruction Enhancement .....	235
Physics Instructional Enhancement.....	236
Mathematic Instructional Enhancement .....	237
Biology Instructional Enhancement .....	238
College Connection Instructional Enhancement .....	239
BAAS Department Instructional Enhancement.....	240
On-Line Course Development.....	241
Distance Learning Instruction .....	242
Distance Education .....	243
Distance Line Charges.....	244
Business Office Operations .....	245
Dillard Business Administration Department and Operation.....	246



## Table of Contents

	Page
Designated Funds (continued):	
Accounting, MIS, and Legal Studies.....	247
Economics, Finance, and General Business Department Op.....	248
Management/Marketing.....	249
Art Department Operations.....	250
Music Department Operations.....	251
Designated Funds - Department Operating:	
Mass Communication Dept. Operations.....	252
Theatre Department Operation.....	253
Dept. of Undergraduate Education Operation .....	254
Counseling, Kinesiology, and Special Education Department Operation.....	255
BAAS Department Operation.....	256
Social Work Department Operation .....	257
Criminal Justice and Health Services Administration Department.....	258
Radiologic Science Department Operation .....	259
Dental Hygiene Department Operation.....	260
Respiratory Care Department Operation .....	261
Nursing Department Operation.....	262
Athletic Training Exercise Physiology Department Operation .....	263
Athletic Training Department Operation.....	264
McCoy School of Engineering Department Operation.....	265
Computer Science Department Operation .....	266
Chemistry Department Operation .....	267
Geoscience Department Operation .....	268
Physics Department Operation.....	269
Mathematics Department Operation.....	270
Biology Department Operation .....	271
English Humanities, and Philosophy Department Operation.....	272
World Languages and Cultures Department Operation.....	273
History Department Operation .....	274
Political Science Department Operation .....	275
Psychology Department Operation .....	276
Sociology Department Operation.....	277
Designated Buildings Insurance.....	278
Tuition Rebates.....	279
Shuttle Services.....	280
Safety.....	281
Bus Services.....	282
General Remodel and Repair.....	283
Facility Services.....	284
General Maintenance.....	285

## Table of Contents

	Page
Designated Funds - Department Operating (continued):	
West Campus Annex.....	289
Facilities Project Management.....	290
Housing Facilities Services.....	291
TRS Surcharge.....	292
Retiree Group Insurance - Local.....	293
Budget Reductions.....	294
Payroll Office.....	295
Unemployment Workers Compensation.....	296
Purchasing Office.....	297
Human Resources.....	298
Dependent Education Assistance.....	299
MSU Education Incentive.....	300
Employment Hiring Expenses .....	301
Employment Advertising.....	302
VP University Advancement and Public Affairs.....	303
VP University Advancement and Public Affairs Reserve.....	304
Annual Fund Operations.....	305
Donor Data and Research.....	306
Institutional Advancement.....	307
University BG Freshman Scholarships.....	308
Donor Services and Special Projects.....	309
Alumni Relations .....	310
Lifelong Learning Center Operations.....	311
VP Student Affairs.....	312
Summer Camp Programs.....	313
DFW Extension Center.....	314
Esports.....	315
Captioning Costs.....	316
Disability Support Contracted Services.....	317
Global Education Office.....	318
Associate VP Student Affairs.....	319
Testing Services .....	320
Career Management Center.....	321
Wellness Center Operations.....	322
Cheerleaders.....	323
Disability Support Services.....	324
First2Go.....	325
Fain Hall Rental.....	326
Fraternity Commons.....	327
Title IX Office.....	328
Sports Information.....	329

## Table of Contents

	Page
Designated Funds (continued):	
Athletics:	
Athletic Administration.....	330
Memberships.....	331
Insurance.....	332
Graduate Assistant Coaches.....	333
Game Operations.....	334
Athletics Consolidated Reserve.....	335
Athletic Bus Services.....	336
Athletic Utilities.....	337
Women's Basketball.....	338
Women's Soccer.....	339
Women's Softball.....	340
Women's Tennis.....	341
Women's Volleyball .....	342
Women's Cross Country and Track .....	343
Women's Golf .....	344
Men's Basketball.....	345
Men's Tennis.....	346
Men's Soccer .....	347
Men's Football .....	348
Men's Golf.....	349
Inclusion Now.....	350
MSU Cycling Team .....	351
Student Service Fee Reserve.....	352
Honors Recognition Banquet.....	353
Student Government.....	354
Student Handbook.....	355
Vinson Health Center.....	356
Student Rights and Responsibilities.....	357
Student Emergency Fund.....	358
Counseling Center.....	359
Recreational Sports.....	360
Greek Life.....	361
Black Graduation.....	362
Hispanic Graduation.....	363
University Programming Board.....	364
Homecoming Activity.....	365
Family Day.....	366
Welcome Week.....	367
First2Go Programming.....	368

## Table of Contents

	Page
Designated Funds (continued):	
Student Involvement.....	369
MOSAIC Center.....	370
University Police and Parking.....	371
Bookstore Follett.....	372
Auxiliaries:	
Clark Student Center.....	373
Sikes Lake Center Operations.....	374
Bridwell Activities Center.....	375
Housing Administration.....	376
Killingsworth Hall.....	377
Pierce Hall.....	378
McCullough Trigg Hall.....	379
Legacy Hall.....	380
2504 Hampstead.....	381
2514 Hampstead.....	382
2518 Hampstead.....	383
Sunwatcher Village Apartments.....	384
Sundance Court Apartments.....	385
CSC Food Service.....	386
Mail Service.....	387
Restricted Funds:	
John and Nevils Wilson Professor.....	388
Museum Miscellaneous Donation.....	389
McAda Graduate School Fund.....	390
LJR Professorship.....	391
M Raborn Center of Economics.....	392
Bridwell Chair Finance.....	393
SBDC Wichita County.....	394
Madera Professor.....	395
Lalani Entrepreneurship.....	396
SBDC Fed FY 24.....	397
SBDC Fed FY 23.....	398
Dillard Special Fund.....	399
Dillard Energy Center.....	400
S Rugeley Distinguished Professor of Energy Account.....	401
Dillard Distinguished Professor of Energy finance.....	402
Dillard Distinguished Professor of Energy Management.....	403
Lalani Distinguished Professor Entrepreneurship.....	404
Agribusiness Concentration.....	405

## Table of Contents

	Page
Restricted Funds (continued):	
Priddy Nonprofit Leadership Program.....	406
Nonprofit Center.....	407
Tarkington-Downing Rotary Bus Prof.....	408
Dillard Success Initiative.....	409
O'Donnell Visiting Artist.....	410
Donohoo Scholarship Music.....	411
DP Bolin Piano Chair.....	412
Donohoo Music.....	413
Fain Professorship CT.....	414
Project School Mental Health.....	415
AHEC Federal Grant.....	416
AHEC State Grant.....	417
Donohoo Nursing.....	418
HRSA Resilience.....	419
Advanced Nursing Education Workforce II.....	420
Kimbell Geosciences.....	421
Joint Admissions Medical Program JAMP.....	422
Geology Professorship.....	423
Redwine Honors Program Operating.....	424
Redwine Honors Program Scholarship.....	425
Student Support Services Grant FY24.....	426
FED College Work Study FY 24.....	427
PELL FY 24.....	428
SEOG FY 24.....	429
Texas Grants THECB.....	430
Beginning Freshmen Scholarships.....	431
The Canan Food Security Scholarship.....	432
International Student Services.....	433
The Priddy Scholars Program.....	434
Account Name Index.....	437

## **BUDGET SUMMARIES**

**Midwestern State University**  
**Budget Summary - All Funds**

	Faculty Salaries		Non-Faculty Salaries			Benefits	Maint & Operations	Travel	Total
	Regular	Adjunct	Regular	NonTch GA	Wages				
<b>For Fiscal Year 2023 - 2024</b>									
Educational & General Funds	\$13,381,845	\$66,500	\$6,551,684		\$231,000	\$8,887,427	\$2,177,376		\$31,295,832
Higher Education Assist Funds							4,488,018		4,488,018
Designated Purpose Funds	5,207,160	2,035,958	12,156,032	\$888,676	1,450,762	6,039,020	16,415,080	\$838,137	45,030,825
Auxiliary Funds			1,136,369	15,000	336,904	400,587	6,869,526	11,300	8,769,686
Current Restricted Funds	537,806	17,000	676,114		210,716	416,554	21,814,499	70,902	23,743,591
Debt Service Funds							15,568,461		15,568,461
<b>TOTALS</b>	<u>\$19,126,811</u>	<u>\$2,119,458</u>	<u>\$20,520,199</u>	<u>\$903,676</u>	<u>\$2,229,382</u>	<u>\$15,743,588</u>	<u>\$67,332,960</u>	<u>\$920,339</u>	<u>\$128,896,413</u>

Page 3

	Faculty Salaries		Non-Faculty Salaries			Benefits	Maint & Operations	Travel	Total
	Regular	Adjunct	Regular	NonTch GA	Wages				
<b>For Fiscal Year 2022 - 2023</b>									
Educational & General Funds	\$12,393,735	\$3,500	\$5,237,375			\$8,083,569	\$1,730,954		\$27,449,133
Higher Education Assist Funds							4,170,917		4,170,917
Designated Purpose Funds	6,242,287	2,045,958	13,667,379	\$960,723	\$1,691,702	7,035,817	15,197,494	\$828,240	47,669,600
Auxiliary Funds			1,297,359	15,000	300,750	465,226	6,979,412	12,625	9,070,372
Current Restricted Funds	568,839	17,000	824,179		263,516	456,895	21,636,739	63,523	23,830,691
Debt Service Funds							11,806,868		11,806,868
<b>TOTALS</b>	<u>\$19,204,861</u>	<u>\$2,066,458</u>	<u>\$21,026,292</u>	<u>\$975,723</u>	<u>\$2,255,968</u>	<u>\$16,041,507</u>	<u>\$61,522,384</u>	<u>\$904,388</u>	<u>\$123,997,581</u>

**Midwestern State University**

Summary of Educational and General Expenditures

<b>Items of Appropriation:</b>	<u>2023 Budget</u>	<u>2024 Budget</u>	<u>Fiscal Year 2024</u>	
			<u>General Revenue</u>	<u>Local E&amp;G Funds</u>
<b>A. Goal: INSTRUCTION/OPERATIONS</b>				
STRATEGIES A.1.1. thru A.1.6.				
General Administration	\$1,385,115	\$1,937,113	\$ 1,937,113	
Student Services	780,298	1,410,886		\$1,410,886
General Institutional Support	334,268	318,756	318,756	
Staff Benefits	2,372,438	2,326,170		2,326,170
Resident Instruction:				
Faculty Salaries	12,397,235	13,448,345	267,000	13,181,345
Departmental Operating Expense	4,607,619	6,085,416	6,085,416	
Instructional Administration	1,037,804	1,013,448		1,013,448
Library	402,915	482,106	482,106	
<b>B. Goal: INFRASTRUCTURE SUPPORT</b>				
STRATEGIES B.1.1. thru B.1.3.				
Facility Services Operation and Maintenance:				
Facilities Management	210,353	256,041		256,041
Building Maintenance	434,825	427,224		427,224
Custodial Services	701,258	921,466	921,466	
Grounds Maintenance	449,337	356,125	356,125	
Utilities	2,178,242	2,077,387		2,077,387
Tuition Revenue Bond	4,501,850	8,378,788	8,378,788	
<b>C. Goal: SPECIAL ITEM SUPPORT</b>				
STRATEGIES C.1.1. and C.2.1.				
Special Items:				
Small Business Development Center	103,472	103,475	103,475	
Institutional Enhancement - spread above				
<b>D. Goal: RESEARCH FUNDS</b>				
STRATEGY D.1.1.				
Comprehensive Research Fund	<u>53,954</u>	<u>131,874</u>	<u>131,874</u>	
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<u><u>\$31,950,983</u></u>	<u><u>\$39,674,620</u></u>	<u><u>\$18,982,119</u></u>	<u><u>\$20,692,501</u></u>



**Midwestern State University**  
 Summary of Educational and General Expenditures  
 Method of Financing

	Fiscal Year 2023		Fiscal Year 2024	
	General Revenue	Local E&G Funds	General Revenue	Local E&G Funds
<b>Method of Finance:</b>				
General Revenue Appropriation	\$19,682,190		\$26,614,990	
Supplemental Appropriations:				
Group Insurance Contribution	3,406,250		4,207,281	
OASI	984,011		1,112,733	
Optional Retirement Program	396,779		445,093	
Teacher's Retirement Program	559,017		657,524	
Local Funds:				
State Tuition		\$5,887,880		\$5,830,744
Laboratory Fees		33,600		32,574
Applied Music Fees		12,170		13,000
Audit Fees		75		250
Leases and Rentals		0		0
Investment Income		1,000		1,000
Oil Royalty Fund 412		4,000		8,000
<b>Educational and General Revenues</b>	<u>\$25,028,247</u>	<u>\$5,938,725</u>	<u>\$33,037,621</u>	<u>\$5,885,568</u>
<b>Local Fund Transfers:</b>				
University Services Fee		1,228,624		1,577,000
<b>Local 264 Carry-forward</b>				
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<u>\$25,028,247</u>	<u>\$7,167,349</u>	<u>\$33,037,621</u>	<u>\$7,462,568</u>

*Note:* Totals include Tuition Revenue Bond state funding which is shown on the debt schedule.

*Midwestern State University*  
**Educational and General Funds Expenditures Summary**  
**Fiscal Year 2023 - 2024**

Page 6

	<b>Faculty Salaries</b>		<b>Non-Faculty Salaries</b>			<b>Fringe</b>	<b>Maintenance</b>	
	<b>Regular</b>	<b>Adjunct</b>	<b>Regular</b>	<b>Non-Tch GA</b>	<b>Wages</b>	<b>Benefits</b>	<b>Operations</b>	<b>Total</b>
<b>University Summary:</b>								
General Administration & Student Services			\$2,426,856			\$921,143		\$3,347,999
General Institutional Expense			231,523			87,233		318,756
Staff Benefits						2,326,170		2,326,170
Resident Instruction	\$13,381,845	\$66,500	1,732,809		\$231,000	4,666,553	\$468,502	20,547,209
Library			341,650			140,456		482,106
Small Business Development Center			83,244			20,231		103,475
Comprehensive Research Funds							131,874	131,874
Facilities Services Operations			1,735,602			725,641	1,577,000	4,038,243
<b>TOTALS</b>	<b>\$13,381,845</b>	<b>\$66,500</b>	<b>\$6,551,684</b>	<b>\$0</b>	<b>\$231,000</b>	<b>\$8,887,427</b>	<b>\$2,177,376</b>	<b>\$31,295,832</b>

**Midwestern State University**  
**General Administration and Student Services Summary**  
**Fiscal Year 2023 - 2024**

	Faculty Salaries		Non-Faculty Salaries			Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA	Wages				
<b>General Administration and Student Services:</b>									
President's Office			\$196,900			\$43,984			\$240,884
Registrar's Office			157,539			62,544			220,083
Admissions Operations & Processing			279,925			118,846			398,771
Financial Aid			330,072			113,613			443,685
Admissions Office			173,677			69,120			242,797
Vice President Administration and Finance			79,747			31,973			111,720
Information Technology			235,738			82,152			317,890
Controller's Office			296,096			117,119			413,215
Payroll			68,069			28,698			96,767
Purchasing & Contract Management			234,293			101,252			335,545
Human Resources Department			153,896			65,971			219,867
Testing Services			75,647			29,903			105,550
University Police			145,257			55,968			201,225
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,426,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$921,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,347,999</b>

*Midwestern State University*  
**General Institutional Expense Summary**  
**Fiscal Year 2023 - 2024**

	<b>Faculty Salaries</b>		<b>Non-Faculty Salaries</b>			<b>Fringe</b>	<b>Maintenance</b>		<b>Total</b>
	<b>Regular</b>	<b>Adjunct</b>	<b>Regular</b>	<b>Non-Tch GA</b>	<b>Wages</b>	<b>Benefits</b>	<b>Operations</b>	<b>Travel</b>	
<b>General Institutional Expense:</b>									
Public Information			\$167,863			\$62,440			\$230,303
Donor Services and Special Projects			63,660			24,793			88,453
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,756</b>

*Midwestern State University*  
**Staff Benefits Summary**  
**Fiscal Year 2023 - 2024**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
<b>Staff Benefits:</b>									
Unemployment/Workers Comp						\$55,700			\$55,700
Group Insurance						2,270,470			2,270,470
<b>TOTALS</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,326,170</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,326,170</u>

*Midwestern State University*  
**Resident Instruction Summary**  
**Fiscal Year 2023 - 2024**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
<b>Resident Instruction:</b>									
Academic Administration			\$732,216			\$281,232			\$1,013,448
Dillard College of Business Administration	\$991,233					230,637			1,221,870
West College of Education	1,748,948					532,977			2,281,925
Lamar D. Fain College of Fine Arts	1,562,655		134,386			502,397			2,199,438
Gunn College of Health Sciences and Human Services	3,094,022		211,350			1,063,267			4,368,639
Prothro-Yeager College of Humanities and Social Sciences	2,812,378		75,449			889,801			3,777,628
McCoy College of Science, Mathematics, and Engineering	3,172,609	\$63,000	310,503		\$231,000	1,059,307	\$450,502	\$18,000	5,304,921
Miscellaneous Academic		3,500	268,905			106,935			379,340
<b>TOTALS</b>	<u>\$13,381,845</u>	<u>\$66,500</u>	<u>\$1,732,809</u>	<u>\$0</u>	<u>\$231,000</u>	<u>\$4,666,553</u>	<u>\$450,502</u>	<u>\$18,000</u>	<u>\$20,547,209</u>

*Midwestern State University*  
**Academic Administration Summary**  
**Fiscal Year 2023 - 2024**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
<b>Academic Administration:</b>									
Office of the Provost			\$81,334			\$32,226			\$113,560
Dillard College of Business Administration			137,499			59,032			196,531
Lamar D. Fain College of Fine Arts			59,127			22,089			81,216
West College of Education			138,352			49,683			188,035
Gunn College of Health Sciences and Human Services			165,246			58,498			223,744
McCoy College of Science, Mathematics, and Engineering			76,567			30,049			106,616
Prothro-Yeager College of Humanities and Social Sciences			74,091			29,655			103,746
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$732,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,013,448</b>

*Midwestern State University*  
**Dillard College of Business Administration Summary**  
**Fiscal Year 2023 - 2024**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
<b>Dillard College of Business Administration:</b>									
Economics, Finance and General Business	\$373,466					\$88,642			\$462,108
Management, Marketing and Legal Studies	617,767					141,995			759,762
<b>TOTALS</b>	<u>\$991,233</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$230,637</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,221,870</u>



*Midwestern State University*  
**Gordon T. and Ellen West College of Education Summary**  
**Fiscal Year 2023 - 2024**

	<b>Faculty Salaries</b>		<b>Non-Faculty Salaries</b>			<b>Fringe</b>	<b>Maintenance</b>		<b>Total</b>
	<b>Regular</b>	<b>Adjunct</b>	<b>Regular</b>	<b>Non-Tch GA</b>	<b>Wages</b>	<b>Benefits</b>	<b>Operations</b>	<b>Travel</b>	
<b>Gordon T. and Ellen West College of Education:</b>									
Curriculum and Learning Development	\$1,000,508					\$312,561			\$1,313,069
Counseling and Special Education	748,440					220,416			968,856
<b>TOTALS</b>	<b>\$1,748,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,281,925</b>

*Midwestern State University*  
**Lamar D. Fain College of Fine Arts Summary**  
**Fiscal Year 2023 - 2024**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
<b>Lamar D. Fain College of Fine Arts:</b>									
Art	\$496,089		\$66,838				\$167,395		\$730,322
Music	361,311		25,024				118,261		504,596
Mass Communication	430,393		42,524				141,024		613,941
Theater	274,862						75,717		350,579
<b>TOTALS</b>	<u>\$1,562,655</u>	<u>\$0</u>	<u>\$134,386</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$502,397</u>	<u>\$0</u>	<u>\$2,199,438</u>

*Midwestern State University*  
**Robert D. and Carol Gunn College of Health Sciences and Human Services Summary**  
**Fiscal Year 2023 - 2024**

	<b>Faculty Salaries</b>		<b>Non-Faculty Salaries</b>			<b>Fringe</b>	<b>Maintenance</b>		<b>Total</b>
	<b>Regular</b>	<b>Adjunct</b>	<b>Regular</b>	<b>Non-Tch GA</b>	<b>Wages</b>	<b>Benefits</b>	<b>Operations</b>	<b>Travel</b>	
<b>Robert D. and Carol Gunn College of Health Sciences and Human Services:</b>									
Social Work	\$143,035		\$24,604			\$56,325			\$223,964
Criminal Justice and Health Services									
Administration	454,709		27,720			149,483			631,912
Radiological Science	553,007		25,528			179,524			758,059
Dental Hygiene	183,150		31,138			78,413			292,701
Respiratory Care	401,661		25,796			141,860			569,317
Nursing	959,358		52,020			324,301			1,335,679
Athletic Training and Exercise									
Physiology	399,102		24,544			133,361			557,007
<b>TOTALS</b>	<b>\$3,094,022</b>	<b>\$0</b>	<b>\$211,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,063,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,368,639</b>

*Midwestern State University*  
**Prothro-Yeager College of Humanities and Social Sciences Summary**  
**Fiscal Year 2023 - 2024**

	<b>Faculty Salaries</b>		<b>Non-Faculty Salaries</b>			<b>Fringe</b>	<b>Maintenance</b>		
	<b>Regular</b>	<b>Adjunct</b>	<b>Regular</b>	<b>Non-Tch GA</b>	<b>Wages</b>	<b>Benefits</b>	<b>Operations</b>	<b>Travel</b>	<b>Total</b>
<b>Prothro-Yeager College of Humanities and Social Sciences:</b>									
English, Humanities and Philosophy	\$908,717		\$20,088			\$305,002			\$1,233,807
World Languages and Cultures	481,703		30,637			138,908			651,248
History	370,121		24,724			124,542			519,387
Political Science	340,771					101,598			442,369
Psychology	499,748					157,901			657,649
Sociology	211,318					61,850			273,168
<b>TOTALS</b>	<b>\$2,812,378</b>	<b>\$0</b>	<b>\$75,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$889,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,777,628</b>

*Midwestern State University*  
**McCoy College of Science, Mathematics, and Engineering Summary**  
**Fiscal Year 2023 - 2024**

	<b>Faculty Salaries</b>		<b>Non-Faculty Salaries</b>			<b>Fringe</b>	<b>Maintenance</b>		
	<b>Regular</b>	<b>Adjunct</b>	<b>Regular</b>	<b>Non-Tch GA</b>	<b>Wages</b>	<b>Benefits</b>	<b>Operations</b>	<b>Travel</b>	<b>Total</b>
<b>McCoy College of Science, Mathematics, and Engineering:</b>									
McCoy School of									
Engineering	\$288,461		\$149,670			\$138,911			\$577,042
Computer Science	495,088		24,704			148,716			668,508
Chemistry and Physics	480,340		28,702			166,118			675,160
Geosciences	157,276					42,334			199,610
Mathematics	964,015		24,544			277,298			1,265,857
Biology	520,429		29,397			168,918			718,744
STEM Center for									
Expansion	267,000	\$63,000	53,486		\$231,000	117,012	\$450,502	\$18,000	1,200,000
<b>TOTALS</b>	<b>\$3,172,609</b>	<b>\$63,000</b>	<b>\$310,503</b>	<b>\$0</b>	<b>\$231,000</b>	<b>\$1,059,307</b>	<b>\$450,502</b>	<b>\$18,000</b>	<b>\$5,304,921</b>

*Midwestern State University*  
**Miscellaneous Academic Summary**  
**Fiscal Year 2023 - 2024**

	<b>Faculty Salaries</b>		<b>Non-Faculty Salaries</b>			<b>Fringe</b>	<b>Maintenance</b>		
	<b>Regular</b>	<b>Adjunct</b>	<b>Regular</b>	<b>Non-Tch GA</b>	<b>Wages</b>	<b>Benefits</b>	<b>Operations</b>	<b>Travel</b>	<b>Total</b>
<b>Miscellaneous Academic:</b>									
Instructional Reserve		\$3,500				\$505			\$4,005
Tutoring and Support Pgms			\$127,577			51,412			178,989
Computer Labs			141,328			55,018			196,346
<b>TOTALS</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$268,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,340</b>

*Midwestern State University*  
**Library Summary**  
**Fiscal Year 2023 - 2024**

	<b>Faculty Salaries</b>		<b>Non-Faculty Salaries</b>		<b>Fringe</b>	<b>Maintenance</b>	<b>Travel</b>	<b>Total</b>
	<b>Regular</b>	<b>Adjunct</b>	<b>Regular</b>	<b>Non-Tch GA</b>	<b>Benefits</b>	<b>Operations</b>		
<b>Library:</b>								
Library			\$341,650		\$140,456			\$482,106
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$341,650</b>	<b>\$0</b>	<b>\$140,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$482,106</b>

*Midwestern State University*  
**Small Business Development Center Summary**  
**Fiscal Year 2023 - 2024**

	<b>Faculty Salaries</b>		<b>Non-Faculty Salaries</b>			<b>Fringe</b>	<b>Maintenance</b>		<b>Total</b>
	<b>Regular</b>	<b>Adjunct</b>	<b>Regular</b>	<b>Non-Tch GA</b>	<b>Wages</b>	<b>Benefits</b>	<b>Operations</b>	<b>Travel</b>	
<b>Small Business Development Center:</b>									
Small Business Development Center			\$83,244			\$20,231			\$103,475
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,475</b>



*Midwestern State University*

**Research Funds**

**Fiscal Year 2023 - 2024**

	<b>Faculty Salaries</b>		<b>Non-Faculty Salaries</b>			<b>Fringe</b>	<b>Maintenance</b>		<b>Total</b>
	<b>Regular</b>	<b>Adjunct</b>	<b>Regular</b>	<b>Non-Tch GA</b>	<b>Wages</b>	<b>Benefits</b>	<b>Operations</b>	<b>Travel</b>	
<b>Research Funds:</b>									
Comprehensive Research Fund	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	\$131,874	<u>          </u>	\$131,874
<b>TOTALS</b>	<u>          </u> <u>          </u> \$0	<u>          </u> <u>          </u> \$0	<u>          </u> <u>          </u> \$0	<u>          </u> <u>          </u> \$0	<u>          </u> <u>          </u> \$0	<u>          </u> <u>          </u> \$0	\$131,874	<u>          </u> <u>          </u> \$0	<u>          </u> <u>          </u> \$131,874

*Midwestern State University*  
**Facilities Services Operations Summary**  
**Fiscal Year 2023 - 2024**

	Faculty Salaries		Non-Faculty Salaries		Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA				
<b>Facilities Services:</b>								
General Services - Administration			\$153,601		\$52,674			\$206,275
General Services - Maintenance			36,469		13,297			49,766
Building Maintenance			303,987		123,237			427,224
Custodial Services			634,803		286,663			921,466
Grounds Maintenance			243,130		112,995			356,125
Purchased Utilities						\$1,577,000		1,577,000
Utilities Maintenance			363,612		136,775			500,387
<b>TOTALS</b>	<u>\$0</u>	<u>\$0</u>	<u>\$1,735,602</u>	<u>\$0</u>	<u>\$0</u>	<u>\$725,641</u>	<u>\$1,577,000</u>	<u>\$4,038,243</u>

*Midwestern State University*  
**Higher Education Funds Summary**  
**Fiscal Year 2023 - 2024**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
<b>Higher Education Assistance Funds:</b>									
Buildings, Improvements & Equipment							\$4,488,018		\$4,488,018
<b>TOTALS</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,488,018</u>	<u>\$0</u>	<u>\$4,488,018</u>

<b>Detail:</b>	
Facilities Services/Maintenance	\$1,100,000
Debt Service	594,016
Information Technology	1,740,064
Library Materials	580,000
Academic Equipment	450,000
General University	617,954
	<u>\$5,082,034</u>

**Midwestern State University  
Budget Summary 2022 - 2023  
Designated Funds**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Capital Outlay	Total
	Regular	Adjunct	Regular	GA						
President's Office			\$350,000		\$27,000	\$61,123	\$128,616	\$11,426		\$578,165
Sikes House Operations							12,379			12,379
Institutional Memberships							61,600			61,600
University Support							71,090			71,090
Governmental Relations							5,413	8,781		14,194
Public Information			189,799		6,582	62,178	8,612	176		267,347
Print Shop & Supply			95,944			51,005	97,489	950		245,388
Marketing							562,019			562,019
Office of the Provost		\$43,300	235,750		75,000	55,613	23,007	6,525		439,195
Writing Proficiency Exam			21,758			10,959	3,298			36,015
Faculty Research Travel					350		36,950			37,300
Faculty Recruiting							10,796	19,526		30,322
Provost Operating Reserve							5,460	1,365		6,825
Accreditation Study							17,000			17,000
Instructional Reserve		906,696				137,364				1,044,060
Grant Development & Administration			90,973			36,636	819			128,428
Evaluation and Assessment IEF							26,200			26,200
Writing Proficiency Instr. Enh.					21,130	1,383				22,513
Undergraduate Research			29,018		14,873	15,232	12,285	5,816		77,224
EURECA					15,000	5,000	33,190			53,190
DFW Outreach	\$323,621	145,000				129,528		10,000		608,149
AVP Academic Affairs			119,362			24,508	2,315			146,185
First Year Experience							4,000			4,000
English Language Institute			30,394		35,000	13,136	19,120	2,000		99,650
QEP First Year Mustangs Adventure			33,218		52,000	22,981	31,158	2,500		141,857
Wichita Falls Museum at MSU			247,243		10,843	83,979	21,849	1,715		365,629
Speakers and Issues							4,500			4,500
Institutional Effectiveness			201,284		6,430	60,747	8,531	6,150		283,142
Graduate Studies			198,524	\$37,000		60,497	8,363		\$15,000	319,384
Graduate Scholarships							235,300			235,300
Teaching and Learning Res Ctr							2,457			2,457
College of Business Dillard Administration			313,843		21,722	96,181	39,318	3,099		474,163
Lamar D. Fain College of Fine Arts			110,972			31,340	7,587	10,642		160,541
Theater Productions							5,985			5,985
Gallery Methods							1,420			1,420
West College of Education			184,652		26,231	55,516	28,907	4,100		299,406
College of Health Sciences and Human Services			86,009		9,890	19,297	14,155	243		129,594
Dental Hygiene Clinic							20,000			20,000
Nursing Simulation Center	54,820		179,930			68,454	3,550			306,754
McCoy College of Science Math and Engineering			169,532			52,476	14,331	1,634		237,973
UGROW					18,000	6,000	19,638			43,638
Dalquest Research					5,000	765	2,001	2,907		10,673
Texas Physics Consortium							3,686			3,686
Prothro-Yeager College of Humanities & Social Sciences			124,250			32,160	2,810	620		159,840
Tutoring and Support	56,352		74,501		89,925	38,681	14,335	2,027		275,821
Honors Program			67,028		5,400	21,177	6,701	1,240		101,546
Library			268,941		141,819	86,735	47,650			545,145
Library-Media/Teleconference							6,801			6,801

**Midwestern State University  
Budget Summary 2022 - 2023  
Designated Funds (continued)**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Capital Outlay	Total
	Regular	Adjunct	Regular	GA						
Library Books							1,425		51,141	52,566
Desire 2 Learn							109,600			109,600
International Education			121,181			38,360	6,545	11,931		178,017
British Studies							20,000	236,641		256,641
International Studies							50,000			50,000
Associate Vice President Enrollment Management			120,000			27,475	6,095	3,500		157,070
Registrar's Office			293,225		28,673	103,546	10,170	3,900		439,514
Commencement Activities							31,500			31,500
Catalogs and Bulletins							6,525	1,800		8,325
Financial Aid			81,945		2,572	44,157	106,555	3,639		238,868
TPEG - Resident							883,621			883,621
TPEG - Non-Resident							27,328			27,328
MSU Tuition Grant Undergrads							1,441,139			1,441,139
MSU Tuition Grant Grads							129,585			129,585
Mustangs Guarantee							35,000			35,000
Admissions Office			260,877		44,753	77,330	392,899	33,640	251,500	1,060,999
Viewbook							18,535			18,535
Admissions Welcome Center							14,935			14,935
Orientation			8,592		23,500	3,012	37,000			72,104
Vice President Administration and Finance			320,065			71,542	12,510	12,654		416,771
Vice President Univ. Advancement Search							125,000			125,000
Tier II Contracts							150,000			150,000
Management Services							44,267			44,267
Institutional Support							271,974			271,974
Deferred Compensation					75,000					75,000
TTUSA Component Funding							434,469			434,469
Computer Labs			234,886		20,661	65,600	42,030	4,275		367,452
Information Technology			738,491		18,500	215,713	1,099,091	9,816		2,081,611
Telecommunications			49,676		16,372	15,398	42,784			124,230
Credit Card Costs							20,000			20,000
Dept Oper Exp-Instructional Enhancement		320,470	11,442	721,476	165,810	51,739	775,808	28,198	12,478	2,087,421
On-Line Course Development		15,000								15,000
Distance Learning Instruction		558,619				84,631				643,250
Distance Education			277,288			72,107	23,765	5,013		378,173
Distance Line Charges							31,850			31,850
Business Office Operations			280,357		12,000	70,181	78,327	10,000		450,865
Dept Oper Exp-Resident Instr Tuition	5,522,367	46,873	267,895		17,232	1,479,539	53,734	51,217		7,438,857
Designated Buildings Insurance							130,000			130,000
Tuition Rebates							145,000			145,000
Shuttle Services							95,756			95,756
Safety							41,182			41,182
Bus Services					4,000	306	51,715			56,021
General Remodel and Repair							25,000			25,000
Facility Services Operations			173,098		18,408	40,053	603,592			835,151
Grounds Maintenance							50,000			50,000
General Maintenance			1,167,626		39,355	539,700	10,000			1,756,681
Facilities Management							-867,485			-867,485
West Campus Annex Maintenance							6,000			6,000
Facilities Project Management			47,926			13,518				61,444

**Midwestern State University  
Budget Summary 2022 - 2023  
Designated Funds (continued)**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Capital Outlay	Total
	Regular	Adjunct	Regular	GA						
Housing Facilities Services					15,000					15,000
TRS Surcharge						31,000				31,000
Retired Group Insurance						452,436				452,436
Budgeted Savings	-750,000		-1,121,360			-585,000	-350,000			-2,806,360
Payroll Office			95,049			22,612	5,680	3,625		126,966
Unemp/Workers' Comp						70,050				70,050
Purchasing			84,980		6,126	21,125	13,650			125,881
Human Resources			98,715		2,477	28,932	12,632	4,500		147,256
Dependent Educ Program							90,000			90,000
MSU Education Incentive							78,000			78,000
Employment Hiring							40,000			40,000
Employment Advertising							10,000			10,000
VP Univ Adv and Public Affairs			393,502			111,208	7,124	2,725		514,559
VP Univ Adv and Public Affairs Reserve							23,365	336		23,701
Annual Fund			108,015			35,049	75,580	441		219,085
Donor Data and Research							160	176		336
Institutional Advancement							1,593	132		1,725
Beginning Freshmen Scholarships							1,938,165			1,938,165
Donor Services and Special Projects					15,107	612	4,717			20,436
Alumni Relations			113,568		9,353	34,644	23,890	427		181,882
Lifelong Learning Center					30,200	2,311	15,620			48,131
VP Student Affairs			246,599		7,452	58,733	6,860	2,000		321,644
Summer Camp Programs			12,530			3,511	50,999			67,040
DFW Extension Center			442,486			179,281	1,081,161	1,000		1,703,928
Esports							33,000			33,000
Captioning Costs							1,000			1,000
Disability Support Contracted							45,000			45,000
Global Education Office			170,896		13,491	61,800	7,499	17,000		270,686
Assoc VP Student Affairs			118,400		11,067	24,371	6,632	2,027		162,497
Testing Services			28,538		8,536	16,333	19,150			72,557
Career Management Center			175,368		11,000	51,626	11,080			249,074
Wellness Center Operations			115,305		112,960	36,213	245,371			509,849
Cheerleaders					30,000	2,500	35,750	4,000		72,250
Disability Support Services			126,743		10,000	35,390	7,550			179,683
First2Go			67,171		5,055	19,619	5,273	1,000		98,118
Fain Hall Rental							10,000			10,000
Fraternity Commons							6,600			6,600
Title IX Office			82,920			20,683	12,996			116,599
Sports Information					5,000	383	23,026			28,409
Athletic Administration			502,214		15,307	161,685	-110,789			568,417
Memberships							21,000			21,000
Insurance							185,000			185,000
GA and Asst Coaches				130,200						130,200
Game Operations							6,000			6,000
Athletic Consolidated Reserve							60,184			60,184
Athletic Bus Services							120,000			120,000
Athletic Utilities							136,100			136,100
Basketball - Women			130,576			41,514	243,832	21,762		437,684
Soccer - Women			92,400			38,215	224,837	12,555		368,007

**Midwestern State University  
Budget Summary 2022 - 2023  
Designated Funds (continued)**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Capital Outlay	Total
	Regular	Adjunct	Regular	GA						
Softball - Women			91,226			31,761	170,560	15,066		308,613
Tennis - Women			32,669			11,993	132,285	5,440		182,387
Volleyball - Women			94,782			28,504	186,031	10,881		320,198
Cross Country/Track - Women			55,063			16,254	282,185	15,066		368,568
Golf - Women			49,895			13,008	135,336	10,881		209,120
Basketball - Men			162,904			54,445	244,112	21,762		483,223
Tennis - Men			32,669			11,993	102,117	4,436		151,215
Soccer - Men			93,805			34,717	207,547	14,229		350,298
Football			479,962			149,279	887,154	116,960		1,633,355
Golf - Men			49,895			13,008	89,520	10,044		162,467
Inclusion Now							3,000			3,000
MSU Cycling Team			64,071		2,000	17,686	2,139	18,000		103,896
Student Service Fee Reserve							326,477			326,477
Honors Recognition Banquet							1,000			1,000
Student Government					2,000		25,500	2,000		29,500
Student Handbook							500			500
Vinson Health Center			281,969		6,000	81,620	85,997			455,586
Student Rights and Responsibilities			87,450			27,133	5,327			119,910
Student Emergency Fund							5,360			5,360
Counseling Center			294,966		12,000	98,448	14,427			419,841
Recreational Sports			39,646		10,000	13,428	4,873			67,947
Greek Life							6,800			6,800
Black Student Graduation							4,000			4,000
Hispanic Student Graduation							4,000			4,000
University Program Board					4,000		28,000			32,000
Homecoming Activities							22,000			22,000
Family Day							11,500			11,500
Welcome Week							19,500			19,500
First2Go					2,600					2,600
Student Involvement			143,481		20,000	51,063	35,275			249,819
MOSAIC Center			139,469		15,000	53,286	39,635			247,390
	<u>\$5,207,160</u>	<u>\$2,035,958</u>	<u>\$12,156,032</u>	<u>\$888,676</u>	<u>\$1,450,762</u>	<u>\$6,039,020</u>	<u>\$16,084,961</u>	<u>\$838,137</u>	<u>\$330,119</u>	<u>\$45,030,825</u>

**Midwestern State University  
Budget Summary 2022 - 2023  
Designated Funds  
Source and Application of Revenues**

Funds Allocated To:	IEF/Dist Lrn Fees/Bkstore	USF/ Int Earn	Local/Dist Lrn TII/3PT/Tuition	Std Svc/ Rec Ctr Fees	Ticket/Prod/ IDT/Svc Sales	Concess/Vend Adv Sales/Indirect	Ath/Class/Test Misc Fees	Endow/Gift Spnshp/Other Rstd	Mustangs Club/Ovrhd	Total
President's Office			\$578,165						\$578,165	
Sikes House Operations			12,379						12,379	
Institutional Memberships			61,600						61,600	
University Support			71,090						71,090	
Governmental Relations			14,194						14,194	
Public Information		\$216,928			\$50,419				267,347	
Print Shop & Supply					245,388				245,388	
Marketing			512,438		49,581				562,019	
Office of the Provost			439,195						439,195	
Writing Proficiency Exam		11,890					\$24,125		36,015	
Faculty Research Travel			26,700				10,600		37,300	
Faculty Recruiting			30,322						30,322	
Provost Operating Reserve			6,825						6,825	
Accreditation Study							17,000		17,000	
Instructional Reserve			1,044,066						1,044,066	
Grant Development & Administration			123,895			\$4,533			128,428	
Evaluation and Assessment IEF	\$26,200								26,200	
Writing Proficiency IEF	22,513								22,513	
Undergraduate Research		77,224							77,224	
EURECA		53,190							53,190	
DFW Outreach							608,149		608,149	
AVP Academic Affairs		146,185							146,185	
First Year Experience		4,000							4,000	
English Language Institute							99,650		99,650	
QEP First Year Mustangs Adventure		141,857							141,857	
Wichita Falls Museum at MSU		211,130			29,016			\$125,483	365,629	
Speakers and Issues		4,500							4,500	
Institutional Effectiveness			283,142						283,142	
Graduate Studies		269,884					39,500	10,000	319,384	
Graduate Scholarships			235,300						235,300	
Teaching and Learning Resource Ctr		2,457							2,457	
College of Business Dillard Administration			474,163						474,163	
Lamar D. Fain College of Fine Arts			160,541						160,541	
Theater Productions					5,985				5,985	
Gallery Methods			1,420						1,420	
West College of Education			299,406						299,406	
College of Health Sciences and Human Services			111,594			18,000			129,594	
Dental Hygiene Clinic					20,000				20,000	
Nursing Simulation Center	296,754						10,000		306,754	
McCoy College of Science Math and Engineering			237,973						237,973	
UGROW			43,638						43,638	
Dalquest Research			10,673						10,673	
Texas Physics Consortium			3,686						3,686	
Prothro-Yeager College of Humanities & Social Sciences			159,840						159,840	
Tutoring and Support		275,821							275,821	
Honors Program		101,546							101,546	
Library		545,145							545,145	
Library-Media/Teleconference		6,801							6,801	
Library Books		52,566							52,566	



**Midwestern State University  
Budget Summary 2023 - 2024  
Designated Funds (continued)  
Source and Application of Revenues**

Funds Allocated To:	IEF/Dist Lrn Fees/Bkstore	USF/ Int Earn	Local/Dist Lrn TII/3PT/Tuition	Std Svc/ Rec Ctr Fees	Ticket/Prod/ IDT/Svc Sales	Concess/Vend Adv Sales/Indirect	Ath/Class/Test Misc Fees	Endow/Gift Spnshp/Other Rstd	Mustangs Club/Ovrhd	Total
Desire 2 Learn		109,600								109,600
International Education		178,017								178,017
British Studies					256,641					256,641
International Studies		50,000								50,000
Vice President Enrollment Management			157,070							157,070
Registrar's Office		439,514								439,514
Commencement Activities							31,500			31,500
Catalogs and Bulletins		8,325								8,325
Financial Aid		238,868								238,868
TPEG - Resident							883,621			883,621
TPEG - Non-Resident							27,328			27,328
MSU Tuition Grant Undergrads			1,441,139							1,441,139
MSU Tuition Grant Grads			129,585							129,585
Mustangs Guarantee			35,000							35,000
Admissions Office		813,784					247,215			1,060,999
Viewbook			18,535							18,535
Admissions Welcome Center		14,935								14,935
Orientation					72,104					72,104
Vice President Administration and Finance		416,771								416,771
Vice President Univ. Advancement Search			125,000							125,000
Tier II Contracts			150,000							150,000
Management Services		44,267								44,267
Institutional Support			271,974							271,974
Deferred Compensation		75,000								75,000
TTUS Component Funding			434,469							434,469
Computer Labs		367,452								367,452
Information Technology		1,802,832					278,779			2,081,611
Telecommunications		124,230								124,230
Credit Card Costs		20,000								20,000
Dept Oper Exp-Resident Instr IEF	2,087,421									2,087,421
On-Line Course Development	15,000									15,000
Distance Learning Instruction	643,250									643,250
Distance Education	378,173									378,173
Distance Line Charges	31,850									31,850
Business Office Operations			105,881			30,000	115,000	12,000	\$187,984	450,865
Dept Oper Exp-Resident Instr Tuition	1,207,904	563,962	5,666,991							7,438,857
Designated Buildings Insurance		130,000								130,000
Tuition Rebates			145,000							145,000
Shuttle Services		95,756								95,756
Safety		41,182								41,182
Bus Services		56,021								56,021
General Remodel and Repair			25,000							25,000
Facility Services Operations			835,151							835,151
Grounds Maintenance			50,000							50,000
General Maintenance		59,721	694,475		1,002,485					1,756,681
Facilities Management					-867,485					-867,485
West Campus Annex Maintenance			6,000							6,000
Facilities Project Management					61,444					61,444
Housing Facilities Services					15,000					15,000

**Midwestern State University  
Budget Summary 2023 - 2024  
Designated Funds (continued)  
Source and Application of Revenues**

Funds Allocated To:	IEF/Dist Lrn Fees/Bkstore	USF/ Int Earn	Local/Dist Lrn TII/3PT/Tuition	Std Svc/ Rec Ctr Fees	Ticket/Prod/ IDT/Svc Sales	Concess/Vend Adv Sales/Indirect	Ath/Class/Test Misc Fees	Endow/Gift Spnshp/Other Rstd	Mustangs Club/Ovrhd	Total
TRS Surcharge			31,000							31,000
Retired Group Insurance	7,498	160,738	157,391	\$54,672	72,137					452,436
Budgeted Savings		-454,827	-2,351,533							-2,806,360
Payroll Office			76,869						50,097	126,966
Unemp/Workers' Comp			70,050							70,050
Purchasing							20,000		105,881	125,881
Human Resources		147,256								147,256
Dependent Educ Program			90,000							90,000
MSU Education Incentive			78,000							78,000
Employment Hiring			40,000							40,000
Employment Advertising									10,000	10,000
VP Univ Adv and Public Affairs			502,559					12,000		514,559
VP Univ Adv and Public Affairs Reserve			23,701							23,701
Annual Fund			215,585					3,500		219,085
Donor Data and Research			336							336
Institutional Advancement			1,725							1,725
Beginning Freshman Scholarships			1,241,306							1,938,165
Donor Services and Special Projects		20,436								20,436
Alumni Relations		162,542							19,340	181,882
Lifelong Learning Center									48,131	48,131
VP Student Affairs		150,670	170,974							321,644
Summer Camp Programs					67,040					67,040
DFW Extension Center										1,703,928
Esports			10,000		23,000					33,000
Captioning Costs			1,000							1,000
Disability Support Contracted		45,000								45,000
Global Education Office		164,636								270,686
Assoc VP Student Affairs		35,497								162,497
Testing Services										72,557
Career Management Center				249,074						249,074
Wellness Center Operations		386,744		30,955	42,000	150	50,000			509,849
Cheerleaders				72,250						72,250
Disability Support Services		179,683								179,683
First2Go		98,118								98,118
Fain Hall Rental					10,000					10,000
Fraternity Commons					6,600					6,600
Title IX Office		19,787		96,812						116,599
Sports Information							28,409			28,409
Athletic Administration			547,917		16,000	4,500				568,417
Memberships							21,000			21,000
Insurance									25,000	185,000
GA and Asst Coaches			130,200							130,200
Game Operations							6,000			6,000
Athletic Consolidated Reserve							60,184			60,184
Athletic Bus Services							95,000		25,000	120,000
Athletic Utilities			136,100							136,100
Basketball - Women			288,001		25,500	2,500	100,000	16,683	5,000	437,684
Soccer - Women			246,624		2,200	500	100,000	15,683	3,000	368,007
Softball - Women			186,130		3,800		100,000	15,683	3,000	308,613

**Midwestern State University  
Budget Summary 2023 - 2024  
Designated Funds (continued)  
Source and Application of Revenues**

<b>Funds Allocated To:</b>	<b>IEF/Dist Lrn Fees/Bkstore</b>	<b>USF/ Int Earn</b>	<b>Local/Dist Lrn TII/3PT/Tuition</b>	<b>Std Svc/ Rec Ctr Fees</b>	<b>Ticket/Prod/ IDT/Svc Sales</b>	<b>Concess/Vend Adv Sales/Indirect</b>	<b>Ath/Class/Test Misc Fees</b>	<b>Endow/Gift Spnshp/Other Rstd</b>	<b>Mustangs Club/Ovrhd</b>	<b>Total</b>
Tennis - Women			66,704				100,000	13,683	2,000	182,387
Volleyball - Women			201,315		2,700	500	100,000	14,183	1,500	320,198
Cross Country/Track - Women			253,435				100,000	13,633	1,500	368,568
Golf - Women			93,437				100,000	13,683	2,000	209,120
Basketball - Men			302,486		25,700	2,500	100,000	47,537	5,000	483,223
Tennis - Men			35,532				100,000	13,683	2,000	151,215
Soccer - Men			228,716		2,400	500	100,000	15,682	3,000	350,298
Football			1,108,324		27,700	3,000	450,000	36,331	8,000	1,633,355
Golf - Men			67,507				79,278	13,682	2,000	162,467
Inclusion Now				3,000						3,000
MSU Cycling Team				103,896						103,896
Student Service Fee Reserve				326,477						326,477
Honors Banquet				1,000						1,000
Student Government				29,500						29,500
Student Handbook				500						500
Vinson Health Center		160,345		259,241	36,000					455,586
Student Rights and Responsibilities				118,660	1,250					119,910
Student Emergency Fund				5,360						5,360
Counseling Center				419,841						419,841
Recreational Sports				67,947						67,947
Greek Life				6,800						6,800
Black Student Graduation				4,000						4,000
Hispanic Student Graduation				4,000						4,000
University Program Board				32,000						32,000
Homecoming Activities				19,500	2,500					22,000
Family Day				10,000	1,500					11,500
Welcome Week				19,500						19,500
First2Go				2,600						2,600
Student Involvement		43,837		205,982						249,819
MOSAIC Center				172,484	74,906					247,390
	<u>\$5,362,574</u>	<u>\$9,091,823</u>	<u>\$18,838,889</u>	<u>\$2,316,051</u>	<u>\$1,583,068</u>	<u>\$66,683</u>	<u>\$6,859,175</u>	<u>\$470,600</u>	<u>\$441,962</u>	<u>\$45,030,825</u>

**Midwestern State University**  
**Budget Summary 2023 - 2024**  
**Auxiliaries**

	Faculty Salaries		Non-Faculty Salaries		Fringe Benefits	Maintenance Operations	Travel	Capital Outlay	Total
	Regular	Adjunct	Regular	Non-Tch GA					
University Police and Parking			\$649,317		\$20,650	\$225,849	\$39,000	\$3,000	\$937,816
Bookstore							19,647		19,647
Clark Student Center			75,355		105,000	29,856	391,282		601,493
Bridwell Activities Center					15,000		82,500	\$30,000	127,500
Sikes Lake Center Operations							11,300		11,300
Housing Administration			339,341	\$15,000	150,254	115,350	822,345	7,500	1,449,790
Killingsworth Hall							498,578		498,578
Pierce Hall							198,701		198,701
McCullough-Trigg Hall							317,727		317,727
Legacy Hall							695,614		695,614
2504 Hampstead							5,000		5,000
2514 Hampstead							6,500		6,500
2518 Hampstead							2,500		2,500
Sunwatcher Village							491,128		491,128
Sundance Court							438,476		438,476
Dining Services					30,000		2,760,539	30,000	2,820,539
Mail Service			72,356		16,000	29,532	28,689	800	147,377
<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,136,369</b>	<b>\$15,000</b>	<b>\$336,904</b>	<b>\$400,587</b>	<b>\$6,809,526</b>	<b>\$11,300</b>	<b>\$8,769,686</b>

**Midwestern State University**  
**Budget Summary 2023 - 2024**  
**Auxiliaries**

**Source and Application of Revenues**

Page 33

<b>Funds Allocated To:</b>	<b>Housing Rent</b>	<b>Meal Plans</b>	<b>Bookstore/ USF</b>	<b>Student Svc Fees</b>	<b>Sales/Int Inc/ Rentals</b>	<b>Student Union Fees</b>	<b>Security Fee</b>	<b>Total</b>
University Police			\$514,794		\$97,000		\$326,022	\$937,816
Bookstore			19,647					19,647
Clark Student Center		\$14,000		\$175,469	18,000	\$394,024		601,493
Bridwell Activity Center		35,132		59,968	32,400			127,500
Sikes Lake Center Operations					11,300			11,300
Housing Administration	\$1,449,790							1,449,790
Killingsworth Hall	498,578							498,578
Pierce Hall	198,701							198,701
McCullough-Trigg Hall	317,727							317,727
Legacy Hall	695,614							695,614
2504 Hampstead	5,000							5,000
2514 Hampstead	6,500							6,500
2518 Hampstead	2,500							2,500
Sunwatcher Village	491,128							491,128
Sundance Court	438,476							438,476
Dining Services		2,820,539						2,820,539
Mail Service		30,000			117,377			147,377
<b>TOTALS</b>	<b>\$4,104,014</b>	<b>\$2,899,671</b>	<b>\$534,441</b>	<b>\$235,437</b>	<b>\$276,077</b>	<b>\$394,024</b>	<b>\$326,022</b>	<b>\$8,769,686</b>

**Midwestern State University**  
**Current Restricted Funds Summary**  
**Fiscal Year 2023 - 2024**

	Faculty Salaries		Non-Faculty Salaries		Wages	Fringe Benefits	Maintenance Operations	Travel	Total
	Regular	Adjunct	Regular	Non-Tch GA					
<b>Current Restricted Funds:</b>									
SBDC Wichita County			\$40,305			\$16,785			\$57,090
Small Business Development Center			102,747			35,867			138,614
SEOG FY 23-24							\$243,000		243,000
Federal CWS 23-24					\$150,000				150,000
Pell 23-24							11,000,000		11,000,000
Student Support Services Grant			117,243		13,110	41,560	63,276	\$7,300	242,489
Joint Admission Medical Program	\$2,504				7,000	734	1,269	900	12,407
THECB - Texas Grants							4,900,000		4,900,000
Redwine Honors Program Operating		\$17,000				2,457			19,457
Redwine Honors Program Scholarship							395,000		395,000
Merit Scholarships							320,194		320,194
MSU Foundation - McAda Graduate School Fund							75,000		75,000
MSU Foundation - Wilson Professorship							15,000		15,000
MSU Foundation - Tarkington Downing Rotary	5,007					1,335	1,158		7,500
MSU Foundation - LJR Professorship	5,006					1,054	2,940		9,000
MSU Foundation - Madera Professorship	8,277					1,780			10,057
MSU Foundation - Bolin Chair	31,800					7,361			39,161
MSU Foundation - Raborn/Economic Education							3,500		3,500
MSU Foundation - Kimbell School of Geosciences			2,711			1,080	28,419		32,210
MSU Foundation - Harvey Visiting Artist							8,000		8,000
MSU Foundation - International Scholarships							70,000		70,000
MSU Foundation - Dillard Special Fund	53,504					14,161			67,665
MSU Foundation - Bridwell Finance Chair	5,008					996	3,496		9,500
MSU Foundation - Lalani Dist Professor	5,009					1,248			6,257
MSU Foundation - Lalani Entrepreneurship							5,743		5,743
MSU Foundation - Fain Professorship	5,004					1,366	9,428	4,202	20,000
MSU Foundation - Geology Professorship	5,114					1,363	2,523		9,000
MSU Foundation - All Other Allocations							1,344,881		1,344,881
MSU Foundation - Lola Pitzer Museum							4,222		4,222
MSU Foundation - Canan Food Security Program							13,000		13,000
Advanced Nursing Educ Workforce II	45,713		91,551		25,000	56,643	362,024	38,000	618,931
Donohoo Nursing	57,635					19,540			77,175
Donohoo Music	60,574					19,007			79,581
Donohoo Music Scholarship							3,000		3,000
AHEC Federal Grant			66,098			30,373	22,433	5,000	123,904
AHEC State Grant			66,097			30,373	4,650	5,000	106,120
Resilience Grant	52,580		47,150			29,107	519,513	1,500	649,850
Project School Mental Health			33,772			12,869			46,641
The Priddy Scholars Program			30,960		15,606	14,852	1,174,932	9,000	1,245,350
Priddy Nonprofit Leadership Program	42,227					14,051	70,000		126,278
Nonprofit Center			43,708			17,325	15,000		76,033
Dillard Energy Center							40,000		40,000
S. Rugeley Distinguished Professor-Energy Acctg	37,700					8,694	2,500		48,894
Dillard Distinguished Professor-Energy Finance	62,534					13,006	2,500		78,040
Dillard Distinguished Professor-Energy Mngmnt	15,823					3,006	2,500		21,329
Dillard Agribusiness Concentration	36,787					2,815	85,398		125,000
Dillard Success Initiative			33,772			15,746			49,518
Miscellaneous Gifts and Donations							1,000,000		1,000,000
<b>TOTALS</b>	<b>\$537,806</b>	<b>\$17,000</b>	<b>\$676,114</b>	<b>\$0</b>	<b>\$210,716</b>	<b>\$416,554</b>	<b>\$21,814,499</b>	<b>\$70,902</b>	<b>\$23,743,591</b>
<b>Revenues:</b>									
Small Business Association	\$138,614		TX Higher Ed Coord Bd		\$4,900,000		Redwine Interest		\$414,457
US Department of Education	12,904,270		MSU Foundation		2,053,158		Univ of Texas		12,407
Priddy Foundation	1,447,661		Dillard Family		237,781		Local Tuition		7,418
AHEC Pass-through Grant - Texas Tech Health Sci	230,024		Misc Gifts & Int		1,284,415		United		9,655
			Prijct School Mental Hlth		46,641		Wichita County		57,090
							<b>TOTALS</b>		<b>\$23,743,591</b>

*Midwestern State University*  
**Summary of Debt Service Requirements**  
**Fiscal Year 2024**

	<b>Building Revenue &amp; Refunding Bonds <u>CSC &amp; HSG.</u> <u>2012B</u></b>	<b>Building Revenue &amp; Refunding Bonds <u>Dorm &amp; FA</u> <u>2015A</u></b>	<b>Revenue &amp; Refunding Bonds HSC Bldg. <u>ADA Upgrades</u> <u>2016A</u></b>	<b>Revenue Refunding and Improvement Bonds <u>2016B</u></b>	<b>Revenue Bonds Bolin Bldg. Infrastructure <u>Upgrades</u> <u>2023</u></b>	<b>Total Bonded Debt Requirements</b>	<b>Texas Public Finance Assn. Energy, Lighting and Software Upgrade (Lease/Purchase)</b>	<b>Total Debt Service</b>
<b>Requirements:</b>								
December 1, 2023:								
Interest due	\$19,942	\$1,023,678	\$1,196,950	\$137,953		\$2,378,523		\$2,378,523
Principal due	610,000	1,750,000	3,375,000	715,000		6,450,000		6,450,000
February 1, 2024:								
Interest due							\$35,928	35,928
Principal due							278,996	278,996
June 1, 2024:								
Interest due	10,209	979,928	1,112,575	129,716		2,232,428		2,232,428
August 1, 2024:								
Interest due							29,302	29,302
Principal due							285,971	285,971
CCAP - TBD								
	<u>\$640,151</u>	<u>\$3,753,606</u>	<u>\$5,684,525</u>	<u>\$982,669</u>	<u>\$3,877,313</u>	<u>3,877,313</u>		<u>3,877,313</u>
	<u>\$640,151</u>	<u>\$3,753,606</u>	<u>\$5,684,525</u>	<u>\$982,669</u>	<u>\$3,877,313</u>	<u>\$11,060,951</u>	<u>\$630,198</u>	<u>\$15,568,461</u>
<b>Sources of Funds:</b>								
Student Housing	\$640,151	\$1,882,688	\$1,379,612	\$982,669		\$4,885,120		\$4,885,120
State Appropriation		750,750	3,750,725		\$3,877,313	8,378,788		8,378,788
State Appropriation (HEAF)		158,744	232,254			390,997	\$203,019	594,017
Student Rec Cntr Fee		831,425				831,425		831,425
Athletic Fee			22,417			22,417		22,417
University Services Fee			299,517			299,517	427,178	726,695
Redwine Endowment		130,000				130,000		130,000
	<u>\$640,151</u>	<u>\$3,753,606</u>	<u>\$5,684,525</u>	<u>\$982,669</u>	<u>\$3,877,313</u>	<u>\$14,938,264</u>	<u>\$630,198</u>	<u>\$15,568,461</u>

**This Page Left Blank Intentionally**



## **STUDENT SERVICE FEE ALLOCATION**

**Midwestern State University**  
Student Service Fee Allocation Fiscal Year 2024

Black Student Graduation	\$ 4,000
Bridwell Activities Center Operations	59,968
Career Management Center	249,074
Cheerleaders	72,250
Clark Student Center	175,469
Counseling Center	419,841
Family Day	10,000
First2Go	2,600
Greek Life	6,800
Hispanic Student Graduation	4,000
Homecoming	19,500
Honors Banquet	1,000
Inclusion Now	3,000
MOSAIC Center	172,484
MSU Cycling Team	103,896
Recreational Sports	67,947
Student Emergency Fund	5,360
Student Government	29,500
Student Handbook	500
Student Involvement	205,982
Student Rights and Responsibilities	118,660
Student Service Fee Reserve	326,477
Title IX	96,812
University Programming Board	32,000
Vinson Health Center	259,241
Welcome Week	19,500
Retirees Group Insurance Expense	54,672
<b>GRAND TOTAL</b>	<b><u><u>\$ 2,520,533</u></u></b>

**This Page Left Blank Intentionally**

## **DEPARTMENTAL BUDGETS**

# Midwestern State University

Fiscal Year 2023-2024

Institutional Support  
Public Information and Marketing  
Julie Gaynor

Education and General  
11000 11011

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NP0196	Public Relations Specialist Newberry, Andrew K.	12	1.00	39,844	39,844
NP0194	Asst Dir, Mkting & Brand Mgmt Barnett, Sandra E.	12	1.00	55,843	58,635
TP0199	Media Specialist Reid, Robin J.	12	1.00	33,772	33,772
CP0199	Publications Specialist Hudman, Kelly K.	12	1.00	40,411	33,772
<b>Staff Salaries</b>					<b>166,023</b>
<b>Fringe Benefits</b>					<b>62,440</b>
<b>Longevity</b>					<b>1,840</b>
<b>Total Public Information and Marketing</b>					<b>230,303</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Office of the President  
Betsy Tucker

Education and General  
11000 11100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NP0199	Executive Asst to President Tucker, Elizabeth L.	12	1.00	48,101	55,000
NP0599	COS/AP, Syst, Govt, Univ Relat Barrow, Deborah L.	12	1.00	121,204	135,000
	<b>Staff Salaries</b>				190,000
	<b>Fringe Benefits</b>				43,984
	<b>Longevity</b>				6,900
	<b>Total Office of the President</b>				240,884

**Midwestern State University**

**Fiscal Year 2023-2024**

Academic Support  
Office of the Provost  
Interim Provost

Education and General  
11000 12000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NO0799	Asst to Provost-Acdmc/Budget McAfee, Karen R.	12	1.00	41,726	41,726
NO0798	Assistant to Provost Boerma, Melissa A.	12	1.00	36,248	36,248
	<b>Staff Salaries</b>				<b>77,974</b>
	<b>Fringe Benefits</b>				<b>32,226</b>
	<b>Longevity</b>				<b>3,360</b>
	<b>Total Office of the Provost</b>				<b>113,560</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Instructional Reserve  
Interim Provost

Education and General  
11000 12002

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					3,500
					505
					4,005



**Midwestern State University**

Fiscal Year 2023-2024

Research  
Comprehensive Research Fund  
Interim Director

Education and General  
11000 12004

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					131,874
					131,874

**Midwestern State University**

**Fiscal Year 2023-2024**

Academic Support  
 Dillard College of Business Admin  
 Jeffrey Stambaugh

Education and General  
 11000 12200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NB1398	Academic Counselor Coordinator McGowan, Kathy J.	12	1.00	38,162	38,162
CB0692	Assistant to Dean Wright, Melissa K.	12	1.00	36,660	36,660
CB0698	Secretary Brown, Marilyn K.	12	1.00	27,948	28,943
CB0695	Secretary Redder, Mary P.	12	1.00	25,886	27,154
<b>Staff Salaries</b>					<b>130,919</b>
<b>Fringe Benefits</b>					<b>59,032</b>
<b>Longevity</b>					<b>6,580</b>
<b>Total Dillard College of Business Admin</b>					<b>196,531</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Econ, Finance and Gen Business  
Jeffrey Stambaugh

Education and General  
11000 12202

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FB0398	Professor Martinez, John	9	1.00	106,100	106,100
DB3197	Associate Professor Garcia Fuentes, Pablo A.	9	1.00	90,373	95,373
	Split: 42280 2200	9	0.95	90,373	90,366
		9	0.05	0	5,007
DB0398	Assistant Professor Holt, Andrew C.	9	1.00	88,500	88,500
DB0399	Assistant Professor Lee, Hyun Ji	9	1.00	88,500	88,500
	<b>Faculty Salaries</b>				<b>373,466</b>
	<b>Fringe Benefits</b>				<b>88,642</b>
	<b>Total Econ, Finance and Gen Business</b>				<b>462,108</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Management and Marketing  
Jeffrey Stambaugh

Education and General  
11000 12203

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DB0499	<b>Assoc Professor/Chair</b> Manley, Scott C.	9	1.00	123,923	131,423
	Split: 42268 2203	9	0.96	121,420	126,416
			0.04	2,503	5,007
FB0497	<b>Professor</b> Patterson, Mike C.	9	1.00	119,246	119,246
	Split: 42241 2200	9	0.95	113,284	113,284
		9	0.05	5,962	5,962
BB0499	<b>Associate Professor</b> Bultena, Charles D.	9	1.00	108,628	108,628
DB0497	<b>Associate Professor</b> Kataria, Niyati	9	1.00	113,212	113,212
FB0496	<b>Assistant Professor</b> Bhattarai, Ashok	9	1.00	117,400	114,000
IB0799	<b>Instructor</b> White, Sonia R.	11	1.00	84,455	84,455
	Split: 42276 2200	11	0.50	42,228	42,228
		11	0.50	42,227	42,227
	<b>Faculty Salaries</b>				617,768
	<b>Fringe Benefits</b>				141,995
	<b>Total Management and Marketing</b>				759,762

# Midwestern State University

Fiscal Year 2023-2024

Public Service  
SBDC  
Vanda Cullar

Education and General  
11000 12205

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AO0399	Director, SBDC	12	1.00	93,184	93,184
	Cullar, Vanda G.	12	0.85	79,542	79,393
	Split: 42239 2205	12	0.15	13,642	13,791
	<b>Staff Salaries</b>				<b>79,393</b>
	<b>Fringe Benefits</b>				<b>20,231</b>
	<b>Longevity</b>				<b>3,851</b>
	<b>Total SBDC</b>				<b>103,475</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Academic Support  
Lamar D. Fain College of Fine Arts  
Leah Gose

Education and General  
11000 12300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NF0898	Academic Recruitment Spec.	12	1.00	36,248	36,248
	Winter-Roach, Kaylor F.	12	0.50	18,124	18,124
	Split: 11000 12400	12	0.50	18,124	18,124
NO0196	Academic Counselor	12	1.00	38,643	38,643
	Pettibon, Gidget S.				
	<b>Staff Salaries</b>				<b>56,767</b>
	<b>Fringe Benefits</b>				<b>22,089</b>
	<b>Longevity</b>				<b>2,360</b>
	<b>Total Lamar D. Fain College of Fine Arts</b>				<b>81,216</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Instruction  
Art  
Leah Gose

Education and General  
11000 12301

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FF0498	Dean of College/Assoc Prof Gose, Leah	12 12	1.00 0.38	142,069 53,986	130,000 49,400
	Split: 22300 2300	12	0.62	88,083	80,600
DF0498	Assoc Professor/Chair Page-Rice, Morgan C.	9	1.00	61,913	65,913
BF0496	Professor Hilton, Steven	9 9	1.00 0.94	79,683 74,679	79,683 74,679
	Split: 42385 2300	9	0.06	5,004	5,004
BF0498	Professor Hiraide, Suguru	9	1.00	77,852	77,852
BF0499	Professor Leimer, Ann M.	9	1.00	89,487	89,487
BF0497	Professor Prose, Catherine	9	1.00	77,340	77,340
FF0499	Associate Professor Bly, Jason R.	9	1.00	56,418	61,418
TF0499	Exhibition Prep Tech Asst Aleman, Carlos C.	12	1.00	40,514	40,514
CF0499	Secretary Pease, Elisha G.	12	1.00	22,888	24,544
	<b>Faculty Salaries</b>				<b>496,089</b>
	<b>Staff Salaries</b>				<b>65,058</b>
	<b>Fringe Benefits</b>				<b>167,395</b>
	<b>Longevity</b>				<b>1,780</b>
	<b>Total Art</b>				<b>730,322</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Music  
Leah Gose

Education and General  
11000 12302

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DF0598	Professor Harvey, Susan A.	9	1.00	65,107	75,107
FF2499	Professor Morrow, Ruth E.	9	1.00	84,283	84,283
	Split: 42344 2302	9	0.62	51,927	52,483
		9	0.38	32,356	31,800
BF0597	Associate Professor Luttrell, Matthew D.	9	1.00	75,420	75,420
FF0599	Assistant Professor Diltz, Darla D.	9	1.00	55,000	55,000
DF0597	Assistant Professor Robinson, Corey R.	9	1.00	56,301	56,301
CF0599	Secretary Cleveland, Ross A.	12	1.00	22,888	24,544
DF0599	Visiting Instructor VACANT	9	1.00	56,233	47,000
	<b>Faculty Salaries</b>				<b>361,311</b>
	<b>Staff Salaries</b>				<b>24,544</b>
	<b>Fringe Benefits</b>				<b>118,261</b>
	<b>Longevity</b>				<b>480</b>
	<b>Total Music</b>				<b>504,596</b>



# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Mass Communication  
Leah Gose

Education and General  
11000 12303

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BF0699	Associate Professor/Chair Sernoe, James L.	9	1.00	80,619	82,619
DF0697	Professor Lewis, Mary E.	9	1.00	77,683	77,683
DF0698	Associate Professor Quam, Jonathon D.	9	1.00	62,199	62,199
DF0699	Associate Professor Wilson, Bradley J.	9	1.00	65,013	65,013
IF0698	Assistant Professor Lilly, Charles L.	9	1.00	56,990	57,500
IF0699	Instructor Grant, Sandra C.	9	1.00	45,379	45,379
LF0699	Lecturer Karudapuram, Supriya	9	1.00	40,000	40,000
TF0699	Television Tech Asst Thames, Lisa J.	12	1.00	40,844	40,844
<b>Faculty Salaries</b>					<b>430,393</b>
<b>Staff Salaries</b>					<b>40,844</b>
<b>Fringe Benefits</b>					<b>141,024</b>
<b>Longevity</b>					<b>1,680</b>
<b>Total Mass Communication</b>					<b>613,941</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Theater  
Leah Gose

Education and General  
11000 12304

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DF0799	Professor/Chair Koger, Eric A.	9	1.00	79,823	81,823
FF0799	Professor Lewandowski, Elizabeth	9	1.00	81,484	81,484
BF0798	Assistant Professor Edgar, Grace C.	9	1.00	55,000	55,000
BF0799	Assistant Professor Mallory, Morgan	9	1.00	56,555	56,555
<b>Faculty Salaries</b>					<b>274,862</b>
<b>Fringe Benefits</b>					<b>75,717</b>
<b>Total Theater</b>					<b>350,579</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Academic Support  
West College of Education  
Leann Curry

Education and General  
11000 12400

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NE1296	Manager of Educator Prep Meaders, Kayla M.	12	1.00	61,613	61,613
NF0898	Academic Recruitment Spec. Winter-Roach, Kaylor F.	12	1.00	36,248	36,248
	Split: 11000 12300	12	0.50	18,124	18,124
		12	0.50	18,124	18,124
CE0498	Assistant to Dean Foshee, Deborah C.	12	1.00	31,443	30,372
CE0499	Secretary McDowell, Suzy R.	12	1.00	24,214	25,703
	<b>Staff Salaries</b>				<b>135,812</b>
	<b>Fringe Benefits</b>				<b>49,683</b>
	<b>Longevity</b>				<b>2,540</b>
	<b>Total West College of Education</b>				<b>188,035</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Undergraduate Education  
Leann Curry

Education and General  
11000 12402

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
IE0199	Dean of College/Assoc Prof Curry, Daphney L.	12	1.00	130,000	130,000
	Split: 22400 2400	12	0.38	49,400	49,400
		12	0.62	80,600	80,600
DE0197	Professor/Chair Lindt, Suzanne F.	9	1.00	82,642	84,642
DE0191	Associate Professor/Chair Acuna, Kym E.	9	1.00	80,025	82,025
DE0199	Professor Huang, Su Hua S.	9	1.00	77,226	77,226
DE0192	Professor McIntyre, Christina J.	9	1.00	68,128	78,128
DE0196	Associate Professor Gupta, Dittika	9	1.00	69,411	69,411
FE0298	Associate Professor Reeves Fyfe, Emily K.	9	1.00	70,302	70,302
DE0195	Assistant Professor Hinchman, Timothy S.	9	1.00	62,100	62,100
DE0190	Assistant Professor Humphreys, Krystal D.	9	1.00	62,000	62,000
IE0198	Assistant Professor Medellin, Kelly K.	9	1.00	63,026	63,026
DE0193	Assistant Professor Zamora Robles, Stephanie	9	1.00	67,000	67,000
FE0599	Instructor Barnard, Elizabeth C.	9	1.00	60,000	52,000
DE0194	Instructor Bullard, Angela C.	9	1.00	52,000	52,000
DE0189	Instructor Swagerty, Timothy F.	9	1.00	51,248	51,248
DE0198	Assistant Professor VACANT	9	1.00	85,000	80,000
<b>Faculty Salaries</b>					<b>1,000,508</b>
<b>Fringe Benefits</b>					<b>312,561</b>
<b>Total Undergraduate Education</b>					<b>1,313,069</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Counseling Kinesiology Spcl Ed  
Leann Curry

Education and General  
11000 12404

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BE0397	Professor Schultz, Edward K.	9	1.00	83,088	83,088
DE0394	Professor Whitworth, Stacia C.	9	1.00	70,555	80,555
IE0399	Associate Professor Shawver, Sandra K.	9	1.00	60,078	65,078
DE0397	Associate Professor Stewart, Tiffany	9	1.00	65,119	65,119
FE0399	Associate Professor Waisner-Taylor, Carrie D.	9	1.00	60,080	65,080
BE0399	Assistant Professor Dunn, Rosalyn P.	9	1.00	68,084	60,000
BE0398	Assistant Professor Fox, Tara R.	9	1.00	60,000	60,000
DE0399	Assistant Professor Helmcamp, Wendy M.	9	1.00	66,000	66,000
DE0299	Assistant Professor Sefah, Emmanuel	9	1.00	61,600	65,000
DE0396	Assistant Professor Wood, Julie	9	1.00	67,458	67,458
DE0395	Associate Professor VACANT	9	1.00	71,062	71,062
<b>Faculty Salaries</b>					<b>748,440</b>
<b>Fringe Benefits</b>					<b>220,416</b>
<b>Total Counseling Kinesiology Spcl Ed</b>					<b>968,856</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Academic Support  
 Gunn College Health Sci Human Serv  
 Jeffrey Killion

Education and General  
 11000 12500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NO0199	Academic Counselor Bachmann-Hansen, Suzanne M.	12	1.00	37,154	37,154
NT1697	Academic Counselor Colvin, Neysa P.	12	1.00	37,154	37,154
NT3198	Academic Counselor Rudy, Catherine A.	12	1.00	51,966	51,966
CT1699	Assistant to Dean Wilder, Cassandra J.	12	1.00	31,443	30,372
<b>Staff Salaries</b>					<b>156,646</b>
<b>Fringe Benefits</b>					<b>58,498</b>
<b>Longevity</b>					<b>8,600</b>
<b>Total Gunn College Health Sci Human Serv</b>					<b>223,744</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Social Work  
Jeffrey Killion

Education and General  
11000 12501

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FT0799	Asst Professor/Chair Earley, Catherine E.	9	1.00	60,841	64,841
DT0798	Professor Arumugham, Packiaraj	9	1.00	68,194	78,194
CT0799	Secretary Brewer, Cherry D.	12	1.00	22,888	24,544

<b>Faculty Salaries</b>	<b>143,035</b>
<b>Staff Salaries</b>	<b>24,544</b>
<b>Fringe Benefits</b>	<b>56,325</b>
<b>Longevity</b>	<b>60</b>
<b>Total Social Work</b>	<b>223,964</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Crim Justice Health Services Admin  
Jeffrey Killion

Education and General  
11000 12502

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FT0899	Professor/Chair Moran, Nathan R.	9	1.00	91,479	93,479
BT0896	Professor Fidelie, Laura W.	9	1.00	78,610	78,610
DT0898	Professor Kuanliang, Attapol	9	1.00	83,530	83,530
DT0897	Associate Professor Atkins, Ben D.	9	1.00	67,192	67,192
BT0897	Associate Professor VACANT	9	1.00	77,159	77,159
IT0899	Instructor Alpers, Michael W.	9	1.00	54,739	54,739
CT0899	Secretary Stillson, Lauren W.	12	1.00	25,386	26,720
<b>Faculty Salaries</b>					<b>454,709</b>
<b>Staff Salaries</b>					<b>26,720</b>
<b>Fringe Benefits</b>					<b>149,483</b>
<b>Longevity</b>					<b>1,000</b>
<b>Total Crim Justice Health Services Admin</b>					<b>631,912</b>



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Radiologic Sciences  
Jeffrey Killion

Education and General  
11000 12503

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BT0998	Professor/Chair Veale, Beth L.	11	1.00	105,082	107,082
DT0999	Associate Professor Dillard, Victoria L.	11	1.00	83,092	83,092
FT0999	Assistant Professor Fisher, Rodney C.	11	1.00	76,722	76,722
DT0993	Assistant Professor Onstott, Kimberly L.	11	1.00	74,627	74,627
DT0994	Assistant Professor Sedden, Mandy L.	11	1.00	64,979	64,979
DT0992	Assistant Professor Wagner, Jessyca B.	11	1.00	74,847	74,847
DT0995	Assistant Professor Wynne, Debra R.	11	1.00	71,658	71,658
CT0998	Secretary Holloway, Kamy L.	12	1.00	23,460	25,048
	<b>Faculty Salaries</b>				<b>553,007</b>
	<b>Staff Salaries</b>				<b>25,048</b>
	<b>Fringe Benefits</b>				<b>179,524</b>
	<b>Longevity</b>				<b>480</b>
	<b>Total Radiologic Sciences</b>				<b>758,059</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Dental Hygiene  
Jeffrey Killion

Education and General  
11000 12504

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BT1099	Associate Professor Hyde, Ray H.	9	1.00	67,226	67,226
DT1099	Assistant Professor Kelley, Debra A.	9	1.00	58,424	58,424
CT1099	Secretary Brunson, Jeana D.	12	0.92	27,712	28,738
DT1098	Asst Professor Holcomb, Kelly	9	1.00	56,256	57,500
<b>Faculty Salaries</b>					<b>183,150</b>
<b>Staff Salaries</b>					<b>28,738</b>
<b>Fringe Benefits</b>					<b>78,413</b>
<b>Longevity</b>					<b>2,400</b>
<b>Total Dental Hygiene</b>					<b>292,701</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Respiratory Care  
Jeffrey Killion

Education and General  
11000 12505

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DT1199	Associate Professor/Chair Anderson, Jennifer L.	11	1.00	94,960	96,960
DT1195	Associate Professor Case, Randy D.	11	1.00	82,156	87,156
DT1194	Assistant Professor Fino, Jessica D.	11	1.00	71,399	71,399
DT1196	Assistant Professor Kurszewski, Tammy R.	11	1.00	82,509	82,509
DT1197	Assistant Professor Owen, Mary S.	11	1.00	63,637	63,637
CT1198	Secretary Loggins, Mickie L.	12	1.00	23,768	25,316
	<b>Faculty Salaries</b>				401,661
	<b>Staff Salaries</b>				25,316
	<b>Fringe Benefits</b>				141,860
	<b>Longevity</b>				480
	<b>Total Respiratory Care</b>				569,317

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Nursing  
Jeffrey Killion

Education and General  
11000 12506

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DT1297	<b>Assoc Professor/Chair</b> Lockhart, Robin D.	12	1.00	117,739	122,739
	Split: 42574 2506	12	0.75	88,304	92,054
		12	0.25	29,435	30,685
DT1286	<b>Associate Professor</b> Jansen, Lauren A.	9	1.00	75,039	75,039
BT1299	<b>Associate Professor</b> Moriarty, Karen J.	9	1.00	102,657	102,657
DT1296	<b>Associate Professor</b> Pankonien, Catherine A.	11	1.00	82,581	87,581
	Split: 42574 2506	11	0.50	41,291	43,791
	Split: 42576 2506	11	0.25	20,645	21,895
		11	0.25	20,645	21,895
DT1278	<b>Assistant Professor</b> Alvarado, Cesar R.	11	1.00	82,416	82,416
DT1289	<b>Assistant Professor</b> Cordova, Stephanie L.	9	1.00	56,265	56,265
DT1293	<b>Assistant Professor</b> Cure, Alicia L.	9	1.00	54,820	54,820
DT1282	<b>Assistant Professor</b> Farabee, Terri N.	9	1.00	61,933	61,933
DT1276	<b>Assistant Professor</b> Fulton, Tracie L.	9	1.00	63,265	63,265
DT1280	<b>Assistant Professor</b> Halberg, Kristina L.	11	1.00	69,830	76,830
	Split: 42576 2506	11	0.69	48,183	53,013
		11	0.31	21,647	23,817
DT1294	<b>Assistant Professor</b> Hall, Michelle E.	9	1.00	66,033	66,033
DT1279	<b>Assistant Professor</b> VACANT	9	1.00	60,000	60,000
DT1287	<b>Assistant Professor</b> Mercer, Kimberly A.	11	1.00	84,808	84,808
DT1272	<b>Assistant Professor</b> Witherspoon, Melissa R.	9	1.00	63,265	63,265
CT1296	<b>Secretary</b> Healey, Catherine C.	12	1.00	23,768	25,316
CT1298	<b>Secretary</b> Jimison, Yvonne	12	1.00	22,888	24,544

<b>Faculty Salaries</b>	<b>959,359</b>
<b>Staff Salaries</b>	<b>49,860</b>
<b>Fringe Benefits</b>	<b>324,301</b>
<b>Longevity</b>	<b>2,160</b>



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Athletic Trng Exercise Physiology  
Jeffrey Killion

Education and General  
11000 12508

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BT1498	Associate Professor/Chair Olson, Michael W.	9	1.00	83,370	85,370
FT1499	Professor Wyatt, Frank B.	9	1.00	91,150	91,150
DT1499	Assistant Professor Crossland, Brett W.	9	1.00	65,826	65,826
IT1495	Instructor Diehm, Gary E.	9	1.00	58,165	58,165
IT1499	Instructor Lyons, William T.	9	1.00	56,591	56,591
IT1497	Instructor Poston, Laura R.	9	1.00	42,000	42,000
CT1499	Secretary Caskey, Jennifer D.	12	1.00	23,768	24,544
<b>Faculty Salaries</b>					<b>399,102</b>
<b>Staff Salaries</b>					<b>24,544</b>
<b>Fringe Benefits</b>					<b>133,361</b>
<b>Total Athletic Trng Exercise Physiology</b>					<b>557,007</b>

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
McCoy College Sci Math Engineering  
Margaret Brown Marsden

Education and General  
11000 12600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NS0998	Academic Counselor Veitenheimer, Justin M.	12	1.00	37,154	37,154
CS0998	Assistant to Dean Greear, Patricia A.	12	1.00	37,193	37,193
	<b>Staff Salaries</b>				<b>74,347</b>
	<b>Fringe Benefits</b>				<b>30,049</b>
	<b>Longevity</b>				<b>2,220</b>
	<b>Total McCoy College Sci Math Engineering</b>				<b>106,616</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
McCoy School of Engineering  
Margaret Brown Marsden

Education and General  
11000 12601

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BS0299	Professor Azzouz, Mohamed S.	9	1.00	109,328	109,328
BS0298	Associate Professor Brink, Jan W.	9	1.00	96,853	96,853
DS0299	Assistant Professor Pokharel, Pranaya	9	1.00	82,280	82,280
NS4899	Academic Counselor Coordinator Frazier, Deidre E.	12	1.00	42,898	42,898
TS0299	Machinist Technician Bohuslav, Frank L.	12	0.75	34,503	34,503
TS0298	Laboratory Technician, Engr Barnett, Jay T.	12	1.00	39,656	39,656
CS0298	Secretary Miller, Mary C.	12	1.00	26,623	27,793
<b>Faculty Salaries</b>					<b>288,461</b>
<b>Staff Salaries</b>					<b>144,850</b>
<b>Fringe Benefits</b>					<b>138,911</b>
<b>Longevity</b>					<b>4,820</b>
<b>Total McCoy School of Engineering</b>					<b>577,042</b>



**Midwestern State University**

**Fiscal Year 2023-2024**

Instruction  
Computer Science  
Margaret Brown Marsden

Education and General  
11000 12602

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FS0395	Professor/Chair Stringfellow, Catherine V.	9	1.00	105,000	107,000
DS0398	Professor Johnson, Tina	9	1.00	102,235	102,235
FS0398	Professor Passos, Nelson L.	9	1.00	105,962	105,962
FS0397	Associate Professor Colmenares - Diaz, Eduardo A.	9	1.00	88,175	88,175
DS0397	Associate Professor Griffin, Terry W.	9	1.00	91,716	91,716
CS0399	Secretary Villanueva, Alyssa K.	12	1.00	22,888	24,544
	<b>Faculty Salaries</b>				<b>495,088</b>
	<b>Staff Salaries</b>				<b>24,544</b>
	<b>Fringe Benefits</b>				<b>148,716</b>
	<b>Longevity</b>				<b>160</b>
	<b>Total Computer Science</b>				<b>668,508</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Chemistry/Physics  
Margaret Brown Marsden

Education and General  
11000 12603

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BS0498	Assoc Professor/Chair Hansen, Christopher A.	9	1.00	74,641	76,641
BS0497	Professor Shao, Jianguo	9	1.00	80,439	80,439
BS0499	Associate Professor Hallford, Randal	9	1.00	72,031	72,031
FS0498	Associate Professor Liang, Fu Cheng	9	1.00	64,917	64,917
DS0495	Associate Professor Sharma, Preet	9	1.00	64,917	64,917
DS0497	Assistant Professor Fulton, Candice E.	9	1.00	55,826	55,826
IS0898	Instructor Machunis-Masuoka, Elizabeth A.	9	1.00	56,147	56,147
		9	0.46	25,569	25,569
		9	0.50	28,074	28,074
	Split: 11000 12607	9	0.50	28,074	28,074
	Split: 42652 2603	9	0.04	2,504	2,504
CS0499	Secretary Tucker, Sheila C.	12	1.00	26,773	29,993
		12	0.91	24,363	27,405
		12	0.09	2,410	2,588
	Split: 42608 2604	12	0.09	2,410	2,588
DS0498	Lecturer VACANT	9	1.00	83,770	40,000
<b>Faculty Salaries</b>					<b>480,340</b>
<b>Staff Salaries</b>					<b>27,405</b>
<b>Fringe Benefits</b>					<b>166,118</b>
<b>Longevity</b>					<b>1,297</b>
<b>Total Chemistry/Physics</b>					<b>675,160</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Geosciences  
Margaret Brown Marsden

Education and General  
11000 12604

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DS0499	Professor/Chair	9	1.00	94,679	96,679
	Price, Jonathan D.	9	0.95	89,670	91,565
	Split: 42672 2604	9	0.05	5,009	5,114
DS0494	Associate Professor	9	1.00	60,711	65,711
	Katumwehe, Andrew B.				
	<b>Faculty Salaries</b>				<b>157,276</b>
	<b>Fringe Benefits</b>				<b>42,334</b>
	<b>Total Geosciences</b>				<b>199,610</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Mathematics  
Margaret Brown Marsden

Education and General  
11000 12606

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DS0797	Assoc Professor/Int Dean Cobb, Sarah	9	1.00	68,771	70,771
FS0797	Professor/Int Chair Mitchell, Patrick S.	9	1.00	86,094	86,094
BS0795	Professor Bernard, Guy	9	1.00	79,954	79,954
BS0796	Professor Hood, Jeffrey B.	9	1.00	79,954	79,954
BS0798	Professor Knox, Michelle L.	9	1.00	80,688	80,688
BS0794	Professor McDonald, Terry L.	9	1.00	79,108	79,108
FS0796	Professor Slavens, Dawn R.	9	1.00	83,727	83,727
BS0797	Associate Professor Fosnaugh, Linda S.	9	1.00	78,122	78,122
FS0799	Associate Professor Lopez, Marcos D.	9	1.00	63,720	63,720
BS0799	Associate Professor Schmitter, Joel S.	9	1.00	74,092	74,092
DS0795	Assistant Professor Belcher, Sandra A.	9	1.00	55,785	55,785
IS0797	Instructor Jones, Marina L.	9	1.00	47,000	47,000
FS0798	Instructor Mescher, Jacob D.	9	1.00	45,000	45,000
LS0799	Lecturer Fosnaugh, Timothy A.	9	1.00	40,000	40,000
CS0799	Secretary Chumley, Roslyn M.	12	1.00	24,475	24,544
<b>Faculty Salaries</b>					<b>964,015</b>
<b>Staff Salaries</b>					<b>24,544</b>
<b>Fringe Benefits</b>					<b>277,298</b>
<b>Total Mathematics</b>					<b>1,265,857</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Biology  
Margaret Brown Marsden

Education and General  
11000 12607

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DS0899	<b>Associate Professor/Chair</b> Willis, Raymond E.	9	1.00	71,226	76,226
DS0896	<b>Associate Professor</b> Masuoka, James	9	1.00	72,627	72,627
BS0898	<b>Associate Professor</b> Vogtsberger, Roy C.	9	1.00	74,521	74,521
FS0897	<b>Assistant Professor</b> Pegg, Timothy J.	9	1.00	60,000	58,500
DS0898	<b>Assistant Professor</b> Scales, Jon B.	9	1.00	71,534	71,534
FS0896	<b>Instructor</b> Georges Insalaco, Jeanel M.	9	1.00	45,000	45,000
IS0898	<b>Instructor</b> Machunis-Masuoka, Elizabeth A.	9	1.00	56,147	56,147
		9	0.50	28,074	28,074
		9	0.46	25,569	25,569
	Split: 11000 12603	9	0.46	25,569	25,569
	Split: 42652 2603	9	0.04	2,504	2,504
LS0899	<b>Lecturer</b> Bradley, Sabrina A.	9	1.00	40,000	40,000
FS0895	<b>Interim Provost/VPAA</b> Brown Marsden, Margaret E.	12	1.00	141,967	141,967
		12	0.38	53,947	53,947
		12	0.62	88,020	88,020
	Split: 22600 2600	12	0.62	88,020	88,020
CS0899	<b>Secretary</b> Everett, Kathy S.	12	1.00	25,452	26,777
<b>Faculty Salaries</b>					<b>520,429</b>
<b>Staff Salaries</b>					<b>26,777</b>
<b>Fringe Benefits</b>					<b>168,918</b>
<b>Longevity</b>					<b>2,620</b>
<b>Total Biology</b>					<b>718,744</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
STEM Expansion & Ctr for Excellence  
Margaret Brown Marsden

Education and General  
11000 12609

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FS0297	Professor VACANT	9	1.00	0	112,000
IS0399	Instructor VACANT	9	1.00	0	60,000
AS0998	Director, STEM VACANT	12	1.00	0	53,486
FS0296	Associate Professor VACANT	9	1.00	0	95,000

Faculty Salaries	267,000
Staff Salaries	53,486
Adjunct Salaries	63,000
Student Wages	41,000
Non-Student Wages	190,000
Fringe Benefits	117,012
Travel	18,000
Maintenance and Operations	374,002
Utilities	2,500
Scholarships	74,000
 Total STEM Expansion & Ctr for	 1,200,000

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
 Prothro Yeager Col Hum Soc Sciences  
 Samuel Watson

Education and General  
 11000 12700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NO0197	Academic Counselor Westbrook, Dottie D.	12	1.00	39,879	39,879
CI1199	Assistant to Dean Nugent, Christina E.	12	1.00	30,372	30,372
	<b>Staff Salaries</b>				70,251
	<b>Fringe Benefits</b>				29,655
	<b>Longevity</b>				3,840
	<b>Total Prothro Yeager Col Hum Soc</b>				103,746

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
English, Humanities, and Philosophy  
Jennifer Dawes

Education and General  
11000 12701

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DI0492	Professor Giles, Todd R.	9	1.00	65,660	75,660
DI0495	Professor Lodge, Kirsten	9	1.00	77,653	77,653
DI0494	Associate Professor Clegg, Geoffrey M.	9	1.00	60,511	60,511
BI0496	Associate Professor Fields, Peter	9	1.00	64,955	64,955
DI0493	Associate Professor Giddings, Greg W.	9	1.00	64,904	64,904
DI0499	Associate Professor Henschel, Sally M.	9	1.00	64,151	64,151
BI0497	Associate Professor Nivens, Melissa K.	9	1.00	63,377	63,377
FI0499	Associate Professor Schulze, John C.	9	1.00	62,729	62,729
DI0491	Associate Professor Williams, Tyler M.	9	1.00	60,581	60,581
DI0496	Assistant Professor Coenen, Hillary M.	9	1.00	54,302	54,302
II0498	Instructor Carroll, Betty J.	9	1.00	41,185	41,185
II0496	Instructor Green, Rebecca L.	9	1.00	45,209	45,209
LI0494	Lecturer Beeman, Rita S.	9	1.00	40,000	40,000
LI0497	Lecturer Kim, Wonjeong	9	1.00	40,000	40,000
LI0498	Lecturer Olaoye, Elizabeth O.	9	1.00	40,000	40,000
CI0499	Secretary Marshall, Pamela S.	12	0.75	22,888	18,408
DI0497	Assistant Professor VACANT	9	1.00	61,000	53,500
<b>Faculty Salaries</b>					<b>908,717</b>
<b>Staff Salaries</b>					<b>18,408</b>
<b>Fringe Benefits</b>					<b>305,002</b>
<b>Longevity</b>					<b>1,680</b>
<b>Total English, Humanities, and</b>					<b>1,233,807</b>



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
World Languages and Cultures  
Jeffrey Oxford

Education and General  
11000 12702

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FI0598	Professor/Chair Oxford, Jeffrey T.	9	1.00	100,221	102,221
FI0599	Professor Fuertes-Manjon, Roberto	9	1.00	85,886	85,886
BI0596	Professor Montoya, Claudia	9	1.00	79,655	79,655
FI0597	Associate Professor Lynch, Eric B.	9	1.00	55,876	60,876
BI0598	Assistant Professor Allen, Philip C.	9	1.00	50,000	50,000
DI0599	Assistant Professor Gagum, Kyung L.	9	1.00	55,323	55,323
II0599	Instructor Butler, Sarah E.	9	1.00	47,742	47,742
CI0599	Secretary Allsup, Emilie S.	12	1.00	27,964	28,957
	<b>Faculty Salaries</b>				<b>481,703</b>
	<b>Staff Salaries</b>				<b>28,957</b>
	<b>Fringe Benefits</b>				<b>138,908</b>
	<b>Longevity</b>				<b>1,680</b>
	<b>Total World Languages and Cultures</b>				<b>651,248</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
History  
John Ashbrook

Education and General  
11000 12704

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FI0797	Assoc Professor/ Int Chair Draper, Mary S.	9	1.00	54,400	59,400
FI0798	Associate Professor Ashbrook, John E.	9	1.00	83,061	80,061
DI0798	Associate Professor Snow, Whitney A.	9	1.00	62,915	62,915
DI0799	Associate Professor Turner, Leland K.	9	1.00	63,445	63,445
BI0798	Assistant Professor Blakeslee, Brandon T.	9	1.00	52,000	52,000
BI0797	Assistant Professor Rattanasengchanh, Phimmasone M.	9	1.00	52,300	52,300
CI0799	Secretary Scott, Lola G.	12	1.00	22,888	24,544
<b>Faculty Salaries</b>					370,121
<b>Staff Salaries</b>					24,544
<b>Fringe Benefits</b>					124,542
<b>Longevity</b>					180
<b>Total History</b>					519,387

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Political Science  
Linda Veazey

Education and General  
11000 12705

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FI0898	Dean of College/Professor	12	1.00	149,384	149,384
	Watson, Samuel E.	12	0.38	56,766	56,766
	Split: 22700 2700	12	0.62	92,618	92,618
DI0896	Associate Professor/Chair	9	1.00	67,730	69,730
	Veazey, Linda L.				
DI0898	Associate Professor	9	1.00	65,775	65,775
	Duff, Jeremy F.				
FI0899	Assistant Professor	9	1.00	55,500	54,000
	Jalali, Mohsen				
DI0899	Assistant Professor	9	1.00	54,500	54,500
	Lee, Juheon				
LI0898	Lecturer	9	1.00	40,000	40,000
	Baggs, Michael D.				
	<b>Faculty Salaries</b>				<b>340,771</b>
	<b>Fringe Benefits</b>				<b>101,598</b>
	<b>Total Political Science</b>				<b>442,369</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Psychology  
David Carlston

Education and General  
11000 12706

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BI0997	<b>Professor/Chair</b> Carlston, David L.	9	1.00	87,338	89,338
FI0999	<b>Professor</b> Diekhoff, George M.	9	1.00	107,028	107,028
FI0998	<b>Professor</b> Vandehey, Michael A.	9	1.00	85,382	85,382
BI0999	<b>Assistant Professor</b> Bodine-Smith, Megan N.	11	1.00	80,000	80,000
BI0998	<b>Assistant Professor</b> Cardona, Arthur R.	11	1.00	71,281	80,000
DI0998	<b>Assistant Professor</b> Maxwell, Nicholas P.	9	1.00	58,000	58,000
<b>Faculty Salaries</b>					<b>499,748</b>
<b>Fringe Benefits</b>					<b>157,901</b>
<b>Total Psychology</b>					<b>657,649</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Sociology  
Beverly Stiles

Education and General  
11000 12707

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FI1097	Professor/Chair Stiles, Beverly L.	9	1.00	94,515	96,515
FI1098	Associate Professor Christiansen, Isaac Z.	9	1.00	60,803	60,803
DI1099	Assistant Professor Clark, Amy L.	9	1.00	54,443	54,000
<b>Faculty Salaries</b>					<b>211,318</b>
<b>Fringe Benefits</b>					<b>61,850</b>
<b>Total Sociology</b>					<b>273,168</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Tutoring and Support Programs  
Ashley Hurst

Education and General  
11000 12800

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NO0194	Assistant Director, TASP Bunch, Phillis M.	12	1.00	44,816	44,816
NO0195	Program Specialist - TASP Feldman, Scott D.	12	1.00	51,343	51,343
CO0198	Coordinator Mercado, Juan	12	1.00	29,122	28,298
<b>Staff Salaries</b>					<b>124,457</b>
<b>Fringe Benefits</b>					<b>51,412</b>
<b>Longevity</b>					<b>3,120</b>
<b>Total Tutoring and Support Programs</b>					<b>178,989</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Academic Support  
Library  
Cortny Bates

Education and General  
11000 12820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NL0291	Librarian, Instruction De Pineda, Christopher A.	12	1.00	40,305	40,305
NL0196	Librarian, Instruction McNeely, Joseph C.	12	1.00	40,305	40,305
NL0292	Assc Univ Librarian-Public Ser Samuelson, Ryan L.	12	1.00	58,980	58,980
CL0292	Library Web Svc Systems Tech Rivera, Amanda R.	12	1.00	0	37,552
CL0297	Interlibrary Loan Specialist Robinson, Alexis R.	12	1.00	22,888	26,366
CL0296	Circulation Manager, Night Cammel, Douglas E.	12	1.00	25,450	28,298
CL0298	Circulation Manager, Day Brezina, Jason P.	12	1.00	32,625	34,256
CL0295	Catalog Specialist Hiller, Laura L.	12	1.00	31,996	33,596
CL0294	Asst to Univ Librarian Stokes, Rachel L.	12	1.00	25,450	30,372
	<b>Staff Salaries</b>				<b>330,030</b>
	<b>Fringe Benefits</b>				<b>140,456</b>
	<b>Longevity</b>				<b>11,620</b>
	<b>Total Library</b>				<b>482,106</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Office of the Registrar  
Amanda Raines

Education and General  
11000 12910

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NN0293	Lead Degree Audit Counselor Satterfield, Bricelle A.	12	1.00	37,154	37,154
CN0299	Registrar Assistant III Freeman, Laronda D.	12	1.00	29,665	29,665
CN0295	Registrar Assistant I Lopez, Jacob R.	12	1.00	23,768	25,316
CN0691	Assistant to Registrar Boatman, Arthur A.	12	1.00	31,131	30,372
CN0690	Assistant to Registrar Tricoche-Soto, Natalie	12	1.00	30,372	30,372
	<b>Staff Salaries</b>				<b>152,879</b>
	<b>Fringe Benefits</b>				<b>62,544</b>
	<b>Longevity</b>				<b>4,660</b>
	<b>Total Office of the Registrar</b>				<b>220,083</b>



# Midwestern State University

Fiscal Year 2023-2024

Student Services  
Admissions Operations & Processing  
Leah Hickman

Education and General  
11000 12920

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AN2699	Director, Admissions Proc & Op Hickman, Leah M.	12	1.00	72,720	72,720
NN2699	Asst Dir, Admissions Op & Proc Daily, Chelbi D.	12	1.00	0	44,816
CN2698	Admissions Evaluator Cameron, Christi L.	12	1.00	23,712	25,459
CN2697	Admissions Evaluator Mounsey, Rebecca L.	12	1.00	26,217	28,226
CN2696	Admissions Evaluator Poling, Melissa W.	12	1.00	25,335	27,362
CN2694	Admissions Evaluator Ruddy, Kevin M.	12	1.00	23,712	25,770
CN2693	Admissions Evaluator Wissinger, Susan A.	12	0.75	21,893	23,413
CN2695	Admissions Evaluator VACANT	12	1.00	24,305	25,459
<b>Staff Salaries</b>					<b>273,225</b>
<b>Fringe Benefits</b>					<b>118,846</b>
<b>Longevity</b>					<b>6,700</b>
<b>Total Admissions Operations &amp; Processing</b>					<b>398,771</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Financial Aid Office  
Donnie Purvis

Education and General  
11000 12930

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AN1099	Director, Financial Aid Purvis, Donald R.	12	1.00	85,000	85,000
NN0499	Associate Director, Financ Aid Wells, Michelle L.	12	1.00	52,497	52,497
NN0498	Assist Director, Financial Aid Collins, Karen S.	12	1.00	51,113	51,113
CN1098	Financial Aid Specialist I Foster, Linda D.	12	1.00	29,864	29,864
CN0499	Financial Aid Spec II Connolly, Sara N.	12	1.00	34,617	34,617
CN0498	Financial Aid Proc Counselor Gregg, Linda M.	12	1.00	28,837	28,837
CN0495	Financial Aid Proc Counselor Shilanski, Joy K.	12	1.00	35,884	35,884
	<b>Staff Salaries</b>				<b>317,812</b>
	<b>Fringe Benefits</b>				<b>113,613</b>
	<b>Longevity</b>				<b>12,260</b>
	<b>Total Financial Aid Office</b>				<b>443,685</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Student Services  
Admissions Office  
Gayonne Beavers

Education and General  
11000 12940

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NN0989	Asst. Director, Dual Credit Stary, Timothy M.	12	1.00	43,259	44,816
NN0594	Associate Director, Admissions Ysasi, Elizabeth A.	12	1.00	46,558	48,101
NN0597	Admissions Counselor Martinez, Marlem L.	12	1.00	37,154	39,000
NN0993	Admissions Counselor Schreiber, Jennifer D.	12	1.00	37,154	39,000
	<b>Staff Salaries</b>				<b>170,917</b>
	<b>Fringe Benefits</b>				<b>69,120</b>
	<b>Longevity</b>				<b>2,760</b>
	<b>Total Admissions Office</b>				<b>242,797</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
 Vice President Admin and Finance  
 Beth Reissenweber

Education and General  
 11000 13000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
ND0999	Budget Specialist/Asst to VP Mathison, Cayla D.	12	1.00	36,248	36,248
ND0998	Budget Analyst Myracle, Caylen D.	12	1.00	43,259	43,259
	<b>Staff Salaries</b>				79,507
	<b>Fringe Benefits</b>				31,973
	<b>Longevity</b>				240
	<b>Total Vice President Admin and Finance</b>				111,720

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Computer Labs  
Paul Chappell

Education and General  
11000 13101

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
TD1397	Info Technology Tech II Elliott, Richard E.	12	1.00	38,458	42,304
TD1393	Info Technology - Lead Tech Jones, Rebekah M.	12	1.00	51,036	56,140
TD1392	Info Technology Tech I Maldonado, Timothy D.	12	1.00	37,149	40,864
	<b>Staff Salaries</b>				<b>139,308</b>
	<b>Fringe Benefits</b>				<b>55,018</b>
	<b>Longevity</b>				<b>2,020</b>
	<b>Total Computer Labs</b>				<b>196,346</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Information Technology  
Paul Chappell

Education and General  
11000 13102

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
TD1697	Technology Technician I Wilde, Kenneth B.	12	1.00	34,616	40,864
TD1696	Programmer Analyst II Kundert, Steven K.	12	1.00	45,443	48,769
TD1695	Database Administrator Simon, Kelly J.	12	1.00	61,502	65,824
CD1697	Asst to Chief Info Officer Schulze, Rajean A.	12	1.00	30,372	30,372
TD1689	Web Specialist II VACANT	12	1.00	44,335	48,769
	<b>Staff Salaries</b>				<b>234,598</b>
	<b>Fringe Benefits</b>				<b>82,152</b>
	<b>Longevity</b>				<b>1,140</b>
	<b>Total Information Technology</b>				<b>317,890</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
 Controllers Office  
 Chris Stovall

Education and General  
 11000 13200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
ND1596	Asst Dir, Stdnt Business Svcs Clark, Janet D.	12	1.00	44,813	44,813
ND1599	Assistant Controller Rose, Linda G.	12	1.00	55,843	55,843
ND0198	Accountant III King, Phillip M.	12	1.00	48,006	43,259
ND0197	Accountant II La Touche, Kareen	12	1.00	37,154	37,154
CD0194	Teller Schuman, Holly A.	12	1.00	25,179	25,459
CD0198	Accounting Assistant III Gossie, Cindy E.	12	1.00	29,864	28,298
CD0196	Accounting Assistant II Simmons, Emily R.	12	1.00	28,305	28,305
CD1595	Accounting Assistant I Rodriguez, Nicholas G.	12	1.00	27,025	27,025
	<b>Staff Salaries</b>				<b>290,156</b>
	<b>Fringe Benefits</b>				<b>117,119</b>
	<b>Longevity</b>				<b>5,940</b>
	<b>Total Controllers Office</b>				<b>413,215</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Operation and Maintenance  
 General Services Administration  
 Kyle Owen

Education and General  
 11000 13300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NY1096	Manager, Custodial & Res Maint Desborough, Jeff D.	12	1.00	57,217	57,217
NY0198	Facilities Serv Business Mgr Webb, Sara L.	12	1.00	58,505	58,505
CY0198	Asst to AVP Facilities Sims, Rhonda R.	12	1.00	37,725	32,599
<b>Staff Salaries</b>					<b>148,321</b>
<b>Fringe Benefits</b>					<b>52,674</b>
<b>Longevity</b>					<b>5,280</b>
<b>Total General Services Administration</b>					<b>206,275</b>



# Midwestern State University

Fiscal Year 2023-2024

Operation and Maintenance  
 General Services Maintenance  
 Kyle Owen

Education and General  
 11000 13301

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
EY0491	Mechanic Bus Driver Deming, Michael S.	12	1.00	34,069	34,069
	Staff Salaries				34,069
	Fringe Benefits				13,297
	Longevity				2,400
	<b>Total General Services Maintenance</b>				<b>49,766</b>

# Midwestern State University

Fiscal Year 2023-2024

Operation and Maintenance  
 Building Maintenance  
 Kyle Owen

Education and General  
 11000 13303

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
EY0498	Plumber	12	1.00	32,253	32,253
	VACANT	12	0.50	16,127	16,127
	Split: 23315 3300	12	0.50	16,126	16,126
EY1198	Painting Foreperson	12	1.00	36,221	36,221
	Talcott, Brian R.				
EY0497	Locksmith	12	1.00	31,443	31,443
	Chumley, Charles S.				
EY0489	Electrician	12	1.00	35,003	33,772
	Magness, Nicholas W.				
EY0493	Electrical Superintendent	12	1.00	55,805	55,805
	Allison, Douglas W.				
EY0494	Electrical Foreperson	12	1.00	42,526	42,526
	Fisher, Bobby D.				
EY0490	Carpentry Foreperson	12	1.00	44,361	44,361
	Gillis, Michael G.				
EY0496	Carpenter	12	1.00	30,372	30,372
	Flowers, Donald C.				
	<b>Staff Salaries</b>				290,627
	<b>Fringe Benefits</b>				123,237
	<b>Longevity</b>				13,360
	<b>Total Building Maintenance</b>				427,224

**Midwestern State University**

Fiscal Year 2023-2024

Operation and Maintenance  
Custodial Services  
Kyle Owen

Education and General  
11000 13304

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
GY0698	Lead Groundskeeper Sims, Donald S.	12	1.00	21,406	24,544
GY0687	Groundskeeper Garcia, Joshua A.	12	1.00	20,584	22,880
GY0685	Groundskeeper Kemper, Mason S.	12	1.00	20,584	22,880
MY0585	Lead Custodian Allison, Yvonne J.	12	1.00	25,936	27,197
MY0595	Lead Custodian Lindley, Patricia A.	12	1.00	23,768	25,316
MY0598	Custodian Cervantes, Juan	12	1.00	20,365	23,286
MY0574	Custodian Chavez, Debra K.	12	1.00	21,059	23,848
MH0197	Custodian Contreras, Maria E.	12	1.00	24,832	26,903
MH0899	Custodian Cook, James R.	12	1.00	19,868	22,880
MY0575	Custodian Cooper, Ernest L.	12	1.00	27,027	28,680
MY0588	Custodian Gamez, Patricia I.	12	1.00	24,358	26,519
MY0589	Custodian Garcia, Maria D.	12	1.00	20,365	23,286
MY0564	Custodian Gonzalez, Delia	12	1.00	22,637	25,126
MY1199	Custodian Gonzalez, Michael I.	12	1.00	23,237	25,612
MY0562	Custodian Grant, Timothy	12	1.00	20,672	23,535
MY0559	Custodian Hernandez, Margarita	12	1.00	24,095	22,880
MC0299	Custodian Lozano, Velia P.	12	1.00	22,045	24,647
MY0567	Custodian Mendoza, James M.	12	1.00	20,672	23,535
MY0557	Custodian Perez, Larry	12	1.00	20,365	23,286
MY0591	Custodian Rubio Trejo, Antonia	12	1.00	20,365	23,286
MY0568	Custodian Smith, Sammy G.	12	1.00	19,868	22,880

**Midwestern State University**

**Fiscal Year 2023-2024**

Operation and Maintenance  
Custodial Services  
Kyle Owen

Education and General  
11000 13304

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
MY0597	Custodian Villalobos, Maria D.	12	1.00	20,365	23,286
MY0569	Custodian Whitbey, Melanie R.	12	1.00	20,672	23,535
MY0581	Custodial Foreperson Chapa, Jerry	12	1.00	27,998	27,998
MY0578	Custodial Foreperson Harmon, Michael D.	12	1.00	28,278	28,278
				<b>Staff Salaries</b>	<b>616,103</b>
				<b>Fringe Benefits</b>	<b>286,663</b>
				<b>Longevity</b>	<b>18,700</b>
				<b>Total Custodial Services</b>	<b>921,466</b>

# Midwestern State University

Fiscal Year 2023-2024

Operation and Maintenance  
 Grounds Maintenance  
 Kyle Owen

Education and General  
 11000 13305

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
GY0697	Groundskeeper Crawford, Matthew A.	12	1.00	26,336	22,880
GY0689	Groundskeeper Lopez, Benny	12	1.00	21,099	23,292
GY0699	Groundskeeper Martinez, Christian L.	12	1.00	21,099	23,292
GY0683	Groundskeeper Shuffield, Shari L.	12	1.00	20,584	22,880
GY0686	Groundskeeper Smith, Nicholas B.	12	1.00	21,099	23,292
GY0691	Grounds Maint Superintendent Muniz, Armando	12	1.00	52,271	52,271
GY0688	Grounds Foreperson Cooper, Jason R.	12	1.00	31,743	31,743
GY0693	Grounds Foreperson Young, Stephen	12	1.00	32,800	32,800
	<b>Staff Salaries</b>				<b>232,450</b>
	<b>Fringe Benefits</b>				<b>112,995</b>
	<b>Longevity</b>				<b>10,680</b>
	<b>Total Grounds Maintenance</b>				<b>356,125</b>

**Midwestern State University**

Fiscal Year 2023-2024

Operation and Maintenance  
Purchased Utilities  
Kyle Owen

Education and General  
11000 13306

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,577,000
					1,577,000

**Midwestern State University**

Fiscal Year 2023-2024

Operation and Maintenance  
Utilities Maintenance  
Kyle Owen

Education and General  
11000 13307

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
EY0787	Utility Mechanic Pollan, James D.	12	1.00	31,466	31,466
EY0796	Utility Mechanic Sharp, Lynn E.	12	1.00	35,517	35,517
EY0798	Central Plant Superintendent Collins, Douglas R.	12	1.00	55,000	55,000
EY0790	Central Plant Operator II Clark, David H.	12	1.00	36,145	36,145
EY0792	Central Plant Operator II Roberts, Jordan C.	12	1.00	36,068	36,068
EY0791	Central Plant Operator II Roberts, Shawn W.	12	1.00	41,090	41,090
EY0793	Central Plant Operator II Willingham, Danny W.	12	1.00	32,039	32,039
EY0788	Central Plant Asst Superintend Griffin, John D.	12	1.00	35,478	35,478
EY0794	AC Refrigeration Mech II McCrary, Jock W.	12	1.00	43,109	43,109
	<b>Staff Salaries</b>				<b>345,912</b>
	<b>Fringe Benefits</b>				<b>136,775</b>
	<b>Longevity</b>				<b>17,700</b>
	<b>Total Utilities Maintenance</b>				<b>500,387</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Retiree Ins State  
Anna Daugherty

Education and General  
11000 13401

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					2,228,670
					2,228,670



**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Retiree Ins Local  
Anna Daugherty

Education and General  
11000 13402

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					41,800
					41,800

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Payroll Office  
Kathy Rice

Education and General  
11000 13500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
ND0499	Payroll Specialist Fuller, Kelly M.	12	1.00	0	37,552
CD0499	Payroll Assistant Hurst, Karen S.	12	1.00	29,317	29,317
	<b>Staff Salaries</b>				<b>66,869</b>
	<b>Fringe Benefits</b>				<b>28,698</b>
	<b>Longevity</b>				<b>1,200</b>
	<b>Total Payroll Office</b>				<b>96,767</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
 Unemployment Workers Comp  
 Anna Daugherty

Education and General  
 11000 13501

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					55,700
					55,700

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Purchasing and Contract Mgmt Office  
Tracy Nichols

Education and General  
11000 13600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
ND0399	Asst Dir, Prchsng & Cntrt Mgmt Mrugalski, Joseph J.	12	1.00	49,797	49,797
CD0399	Purchasing P Card Administrator Jackson, Mari L.	12	1.00	27,315	29,317
CD0392	Warehouse Specialist Gilliam, Darrious J.	12	1.00	27,390	29,317
CY1098	Purchasing Assistant Hickman, Morgan D.	12	1.00	27,998	29,006
CD0396	Purchaser Knight, Mary A.	12	1.00	32,253	30,372
CD0391	Coordinator Hudson, Jennifer A.	12	1.00	31,466	31,466
CD0395	Purchasing Accounts Payable VACANT	12	1.00	28,305	28,298
<b>Staff Salaries</b>					<b>227,573</b>
<b>Fringe Benefits</b>					<b>101,252</b>
<b>Longevity</b>					<b>6,720</b>
<b>Total Purchasing and Contract Mgmt</b>					<b>335,545</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Human Resources  
Dawn Fisher

Education and General  
11000 13700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NP0798	Benefits Administrator Villadiego, Liza C.	12	1.00	0	40,305
NP0799	Assist Director, Human Resourc Grimes, Courtney M.	12	1.00	49,797	48,101
CP0299	Human Resources Assistant O'Harris, Elizabeth	12	1.00	27,998	28,298
CP0298	HR Specialist Mendoza, Ivon	12	1.00	37,323	33,772
Staff Salaries					150,476
Fringe Benefits					65,971
Longevity					3,420
<b>Total Human Resources</b>					<b>219,867</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
 Donor Services and Scholarships  
 Interim Vice President

Education and General  
 11000 14300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AU2599	Dir, Donor Relat & Stewardship Peterson, Laura J.	12	1.00	0	60,000
					60,000
					24,793
					3,660
					88,453

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
 Testing Services  
 Cynthia Stalnaker

Education and General  
 11000 14660

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NN0797	Asst Director, Testing Srvcs Stalnaker, Cynthia D.	12	1.00	41,313	41,313
CN0796	Computer-Based Test Ctr Admn Barrett, Sheila H.	12	1.00	30,194	30,194
	<b>Staff Salaries</b>				71,507
	<b>Fringe Benefits</b>				29,903
	<b>Longevity</b>				4,140
	<b>Total Testing Services</b>				105,550

**Midwestern State University**

**Fiscal Year 2023-2024**

Operation and Maintenance  
 University Police  
 Steven Callarman

Education and General  
 11000 14690

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
PU0297	Police Telecommunicator Jadloski, Sydnee A.	12	1.00	30,050	29,317
PU0299	Police Telecommunicator Watford, Tammylee	12	1.00	30,050	30,050
PU0290	Police Officer Butler, John E.	12	1.00	49,901	49,901
CU0299	Secretary Estrada, Stephanie L.	12	1.00	31,089	31,669
	<b>Staff Salaries</b>				<b>140,937</b>
	<b>Fringe Benefits</b>				<b>55,968</b>
	<b>Longevity</b>				<b>4,320</b>
	<b>Total University Police</b>				<b>201,225</b>



**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
HEF Equipment Unallocated  
Anna Daugherty

Education and General  
11110 13050

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					4,488,017
					4,488,017

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
 Presidents Office  
 Betsy Tucker

Designated Funds  
 21000 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AP0599	President Haynie, Stacia	12	1.00	350,000	350,000
	Staff Salaries				350,000
	Non-Student Wages				27,000
	Fringe Benefits				61,123
	Travel				11,426
	Maintenance and Operations				127,606
	Utilities				1,010
	<b>Total Presidents Office</b>				<b>578,165</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Sikes House Operations  
Betsy Tucker

Designated Funds  
21004 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					12,209
					170
					12,379

Midwestern State University

Fiscal Year 2023-2024

Institutional Support  
Insttit Memberships  
Betsy Tucker

Designated Funds  
21006 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					61,600
					61,600

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
University Support  
Betsy Tucker

Designated Funds  
21007 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					71,000
					90
					71,090

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Governmental Relations  
Debbie Barrow

Designated Funds  
21017 1000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					8,781
					5,413
					14,194

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Public Information  
Julie Gaynor

Designated Funds  
21100 1100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AP0199	Director, Mrktg & Public Info Gaynor, Julie E.	12	1.00	92,226	92,226
NP0197	Asst Director, Social Media Terronez, Nizhoni D.	12	1.00	51,250	43,259
TP0198	Digital Media Specialist Heil, Maryn H.	12	1.00	36,248	36,248
CP1098	Marketing & Public Info Asst Floyd, Kathleen S.	12	0.5	15,926	15,926
	Staff Salaries				187,659
	Student Wages				6,582
	Fringe Benefits				62,178
	Travel				176
	Longevity				2,140
	Maintenance and Operations				8,052
	Utilities				560
	<b>Total Public Information</b>				<b>267,347</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
 Print Shop and Supply  
 Julie Gaynor

Designated Funds  
 21102 1100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
EP0599	Duplicating Equipment Operator VACANT	12	1.00	27,119	27,734
EP0597	Desktop Designer Allen, Emily D.	12	1.00	29,317	29,317
NP0597	Supervisor Print Shop Phillips, Tarl D.	12	1.00	48,889	37,553
EP0598	Desktop Designer VACANT	12	1.00	0	0
Staff Salaries					94,604
Fringe Benefits					51,005
Travel					950
Longevity					1,340
Maintenance and Operations					97,084
Utilities					405
Total Print Shop and Supply					245,388



**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Marketing  
Julie Gaynor

Designated Funds  
21104 1100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					562,019
					562,019

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
 Provost  
 Interim Provost

Designated Funds  
 22000 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AO0799	Provost/Vice Pres Academic Aff VACANT	12	1.00	235,750	235,750
	Staff Salaries				235,750
	Adjunct Salaries				43,300
	Non-Student Wages				75,000
	Fringe Benefits				55,613
	Travel				6,525
	Maintenance and Operations				22,587
	Utilities				420
	<b>Total Provost</b>				<b>439,195</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Writing Proficiency Program  
John Schulze

Designated Funds  
22001 2000

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
CI3199	Secretary Arroyo-Fields, Jacqueline	12	0.75	20,720	21,758
	Staff Salaries				21,758
	Fringe Benefits				10,959
	Maintenance and Operations				3,298
	Total Writing Proficiency Program				36,015

**Midwestern State University**

Fiscal Year 2023-2024

Research  
Faculty Research Travel  
Interim Dean

Designated Funds  
22004 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				350
	Maintenance and Operations				36,950
	Total Faculty Research Travel				37,300

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Faculty Recruiting  
Interim Provost

Designated Funds  
22005 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					19,526
					10,796
					30,322

Midwestern State University

Fiscal Year 2023-2024

Academic Support  
Provost Operating Reserve  
Interim Provost

Designated Funds  
22007 2001

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
					1,365
					5,460
					6,825

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Accreditation Study  
Interim Provost

Designated Funds  
22009 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					17,000
					17,000

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Instructional Reserve  
Interim Provost

Designated Funds  
22010 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					906,696
					137,364
					1,044,060



**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Grant Devlp and Admin  
Interim Dean

Designated Funds  
22011 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NG0698	Grant Specialist Hoover, Courtney B.	12	1.00	40,000	40,000
NG0699	Assc. Dir, Sponsrd Prog & Resr Norman, Brittany J.	12	1.00	49,833	49,833
	<b>Staff Salaries</b>				89,833
	<b>Fringe Benefits</b>				36,636
	<b>Longevity</b>				1,140
	<b>Maintenance and Operations</b>				819
	<b>Total Grant Devlp and Admin</b>				128,428

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Eval and Assess Instr. Enhancemnt  
Interim Provost

Designated Funds  
22012 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					26,200
					26,200

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Writing Prof. Instr. Enhancemnt  
John Schulze

Designated Funds  
22013 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					21,130
					1,383
					22,513

**Midwestern State University**

Fiscal Year 2023-2024

Research  
Undergraduate Research  
Kristen Garrison

Designated Funds  
22014 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
CF3899	Coordinator Scales, Julie R.	12	1.00	28,298	28,298
	Staff Salaries				28,298
	Student Wages				2,993
	Non-Student Wages				11,880
	Fringe Benefits				15,232
	Travel				5,816
	Longevity				720
	Maintenance and Operations				12,285
	<b>Total Undergraduate Research</b>				<b>77,224</b>

**Midwestern State University**

Fiscal Year 2023-2024

Research  
EURECA  
Kristen Garrison

Designated Funds  
22015 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					15,000
					5,000
					8,190
					25,000
					53,190

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
DFW Outreach  
Interim Provost

Designated Funds  
22016 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DT0997	Assistant Professor Billmeier, Melanie L.	11	1.00	68,340	68,340
DT1281	Assistant Professor Bowen, Christy W.	11	1.00	85,015	85,015
DT1198	Assistant Professor Judie, Erica L. Split: 23241 22535	11	1.00	78,533	78,533
		11	0.25	19,633	19,633
		11	0.75	58,900	58,900
DT1270	Assistant Professor VACANT	11	1.00	81,760	81,760
DT1193	Assistant Professor VACANT	11	1.00	68,873	68,873
<b>Faculty Salaries</b>					<b>323,621</b>
<b>Adjunct Salaries</b>					<b>145,000</b>
<b>Fringe Benefits</b>					<b>129,528</b>
<b>Travel</b>					<b>10,000</b>
<b>Total DFW Outreach</b>					<b>608,149</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Assoc VP for Academic Affairs  
Kristen Garrison

Designated Funds  
22017 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AO0798	AVP of Academic Affairs Garrison, Kristen M.	12	1.00	117,202	117,202
	Staff Salaries				117,202
	Fringe Benefits				24,508
	Longevity				2,160
	Maintenance and Operations				2,315
	<b>Total Assoc VP for Academic Affairs</b>				<b>146,185</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
First Year Experience  
Kristen Garrison

Designated Funds  
22019 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					4,000
					4,000



**Midwestern State University**

**Fiscal Year 2023-2024**

Instruction  
 Inten. English Language Institute  
 Michael Mills

Designated Funds  
 22020 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NN0893	Assistant Director, IELI	12	1.00	40,305	40,305
	Pindell, Tanyeli M.	12	0.75	30,229	30,229
	Split: 24621 4620	12	0.25	10,076	10,076
	<b>Staff Salaries</b>				<b>30,229</b>
	<b>Non-Student Wages</b>				<b>35,000</b>
	<b>Fringe Benefits</b>				<b>13,136</b>
	<b>Travel</b>				<b>2,000</b>
	<b>Longevity</b>				<b>165</b>
	<b>Maintenance and Operations</b>				<b>18,820</b>
	<b>Utilities</b>				<b>300</b>
	<b>Total Inten. English Language Institute</b>				<b>99,650</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 QEP First Year Mustangs Adventure  
 Melissa Nivens

Designated Funds  
 22023 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
CO3099	Coordinator, QEP FYS Easterling, Clara L.	12	1.00	28,298	30,578
	Staff Salaries				30,578
	Student Wages				18,000
	Non-Student Wages				34,000
	Fringe Benefits				22,981
	Travel				2,500
	Longevity				2,640
	Maintenance and Operations				29,658
	Utilities				1,500
	<b>Total QEP First Year Mustangs Adventure</b>				<b>141,857</b>

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Wichita Falls Museum at MSU  
Interim Director

Designated Funds  
22027 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NM0295	Museum Facility Technician Miller, Harold O.	12	1.00	25,450	25,459
NM0298	Museum Curator,Collects,Exhibs Bills, Danny W.	12	1.00	51,115	51,115
CM0299	Administrative Assistant Nolen, Connie J.	12	1.00	31,410	31,410
CM0298	Museum, Collections Manager Satterfield, Brianna L.	12	1.00	35,984	35,984
CM0297	Coordinator Hancock, Kaitlin M.	12	1.00	29,005	28,298
AM0299	Director - Museum VACANT	12	1.00	102,500	69,257
	Staff Salaries				241,523
	Student Wages				10,843
	Fringe Benefits				83,979
	Travel				1,715
	Longevity				5,720
	Maintenance and Operations				20,349
	Utilities				1,500
	<b>Total Wichita Falls Museum at MSU</b>				<b>365,629</b>

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Speakers and Issues  
Interim Provost

Designated Funds  
22035 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					4,500
					4,500

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
 Institutional Effectiveness  
 Eboneigh Harris

Designated Funds  
 22036 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AO3198	Director, Planning/Assessment Harris, Eboneigh L.	12	1.00	76,356	76,356
NO3199	Specialist Policky, Amanda E.	12	1.00	37,154	36,248
AO3199	Exec Dir, Inst Research VACANT	12	1.00	0	88,000
	Staff Salaries				200,604
	Non-Student Wages				6,430
	Fringe Benefits				60,747
	Travel				6,150
	Longevity				680
	Maintenance and Operations				8,171
	Utilities				360
	<b>Total Institutional Effectiveness</b>				<b>283,142</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Student Services  
 Graduate Studies  
 Interim Dean

Designated Funds  
 22102 2100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NG0396	Assistant Director Burris, Alonzo W.	12	1.00	43,259	43,259
NG0397	Graduate Academic Counselor Brown, Emma L.	12	1.00	36,248	36,248
CG0397	Assistant to Dean Gibbs, Elizabeth A.	12	1.00	31,131	31,131
AG0399	Dean, Grad School/Professor	12	1.00	138,106	138,106
	VACANT	12	0.62	85,626	85,626
	Split: 23241 22233	12	0.38	52,480	52,480
	<b>Staff Salaries</b>				<b>196,264</b>
	<b>Graduate Assistant Wages</b>				<b>37,000</b>
	<b>Fringe Benefits</b>				<b>60,497</b>
	<b>Longevity</b>				<b>2,260</b>
	<b>Maintenance and Operations</b>				<b>7,846</b>
	<b>Utilities</b>				<b>517</b>
	<b>Capital Outlay</b>				<b>15,000</b>
	<b>Total Graduate Studies</b>				<b>319,384</b>

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
Graduate Scholarships  
Interim Dean

Designated Funds  
22103 2100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				235,300
	Total Graduate Scholarships				235,300

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Teaching and Learning Resource Ctr.  
Kristen Garrison

Designated Funds  
22105 2100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					2,457
					2,457



**Midwestern State University**

**Fiscal Year 2023-2024**

Academic Support  
Dillard College Bus Admin  
Jeffrey Stambaugh

Designated Funds  
22209 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AB0699	<b>Dean/Associate Professor</b> Stambaugh, Jeffrey E.	12	1.00	158,225	158,225
		12	0.62	98,100	98,100
	Split: 42259 2203	12	0.10	15,822	15,822
	Split: 23241 22230	12	0.28	44,303	44,303
NB0696	<b>Manager of Accreditation</b> Clawson, Amanda C.	12	1.00	63,153	63,153
NB0695	<b>Academic Recruitment Spec.</b> Brown, Adriana V.	12	1.00	36,248	36,248
CB0697	<b>Administrative Assistant</b> Jones, Hannah A.	12	1.00	27,315	27,315
CB0699	<b>Administrative Assistant</b> Paslawski, Ashlee N.	12	1.00	27,315	27,315
NB1399	<b>Academic Counselor</b> VACANT	12	1.00	37,154	36,248
CB0693	<b>Secretary</b> VACANT	12	1.00	0	24,544
	<b>Staff Salaries</b>				312,923
	<b>Student Wages</b>				21,722
	<b>Fringe Benefits</b>				96,181
	<b>Travel</b>				3,099
	<b>Longevity</b>				920
	<b>Maintenance and Operations</b>				33,748
	<b>Utilities</b>				5,570
	<b>Total Dillard College Bus Admin</b>				474,163

**Midwestern State University**

**Fiscal Year 2023-2024**

Academic Support  
Fain College of Fine Arts  
Leah Gose

Designated Funds  
22300 2300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AF0899	Dean of College/Assoc Prof	12	1.00	142,069	130,000
	Gose, Leah	12	0.62	88,083	80,600
	Split: 11000 12301	12	0.38	53,986	49,400
CF0899	Assistant to Dean	12	1.00	30,372	30,372
	Martin, Kailyn K.				
	<b>Staff Salaries</b>				<b>110,972</b>
	<b>Fringe Benefits</b>				<b>31,340</b>
	<b>Travel</b>				<b>10,642</b>
	<b>Maintenance and Operations</b>				<b>7,232</b>
	<b>Utilities</b>				<b>355</b>
	<b>Total Fain College of Fine Arts</b>				<b>160,541</b>

**Midwestern State University**

Fiscal Year 2023-2024

Public Service  
Theater Production  
Leah Gose

Designated Funds  
22304 2304

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					5,985
					5,985

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Gallery Methods  
Leah Gose

Designated Funds  
22305 2301

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,420
					1,420

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
West College Education  
Leann Curry

Designated Funds  
22400 2400

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AE0499	Dean of College/Assoc Prof	12	1.00	130,000	130,000
	Curry, Daphney L.	12	0.62	80,600	80,600
	Split: 11000 12402	12	0.38	49,400	49,400
AE0498	Director, Accrd and Assmnt	12	1.00	72,720	72,720
	O'Brien, Cassandra L.				
CE1298	Admin & Cert/Accrd Spec	12	1.00	30,372	30,372
	Kelly, Ryan				
	<b>Staff Salaries</b>				<b>183,692</b>
	<b>Non-Student Wages</b>				<b>26,231</b>
	<b>Fringe Benefits</b>				<b>55,516</b>
	<b>Travel</b>				<b>4,100</b>
	<b>Longevity</b>				<b>960</b>
	<b>Maintenance and Operations</b>				<b>27,087</b>
	<b>Utilities</b>				<b>1,820</b>
	<b>Total West College Education</b>				<b>299,406</b>

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
 Gunn College Hlth Sci and Humn Serv  
 Jeffrey Killion

Designated Funds  
 22500 2500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AT1699	Dean of College/Professor	12	1.00	138,724	138,724
	Killion, Jeffrey B.	12	0.62	86,009	86,009
	Split: 23241 22533	12	0.38	52,715	52,715
	<b>Staff Salaries</b>				<b>86,009</b>
	<b>Non-Student Wages</b>				<b>9,890</b>
	<b>Fringe Benefits</b>				<b>19,297</b>
	<b>Travel</b>				<b>243</b>
	<b>Maintenance and Operations</b>				<b>13,505</b>
	<b>Utilities</b>				<b>650</b>
	<b>Total Gunn College Hlth Sci and Humn</b>				<b>129,594</b>

**Midwestern State University**

Fiscal Year 2023-2024

Public Service  
Dental Hygiene Clinic  
Jeffrey Killion

Designated Funds  
22504 2504

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					20,000
					20,000

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Simulation Center  
Jeffrey Killion

Designated Funds  
22510 2506

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AT2997	Director, Simulation Center Chandler, Melody G.	12	1.00	88,994	88,994
NT2994	BSN Nurse Educator Durkee, Cayla D.	12	1.00	51,627	51,627
NT2993	Simulation Technician, Sim Cen VACANT	12	1.00	37,149	37,149
NT2996	BSN Nurse Educator VACANT	12	1.00	51,627	0
DT2999	Assistant Professor VACANT	9	1.00	54,820	54,820
Faculty Salaries					54,820
Staff Salaries					177,770
Fringe Benefits					68,454
Longevity					2,160
Maintenance and Operations					2,300
Utilities					1,250
<b>Total Simulation Center</b>					<b>306,754</b>



**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
 McCoy Coll Sci Math and Engineering  
 Margaret Brown Marsden

Designated Funds  
 22600 2600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AS0999	Interim Provost/VPAA	12	1.00	141,967	141,967
	Brown Marsden, Margaret E.	12	0.62	88,020	88,020
	Split: 11000 12607	12	0.38	53,947	53,947
NS0499	Manager, Chemical Safety	12	1.00	44,784	44,784
	Keesling, Raelene F.				
NO0198	Academic Counselor	12	1.00	37,449	36,248
	Laussmann, Melissa				
	<b>Staff Salaries</b>				<b>169,052</b>
	<b>Fringe Benefits</b>				<b>52,476</b>
	<b>Travel</b>				<b>1,634</b>
	<b>Longevity</b>				<b>480</b>
	<b>Maintenance and Operations</b>				<b>13,901</b>
	<b>Utilities</b>				<b>430</b>
	<b>Total McCoy Coll Sci Math and</b>				<b>237,973</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
UGROW  
Kristen Garrison

Designated Funds  
22602 2600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					18,000
					6,000
					1,638
					18,000
					43,638

Midwestern State University

Fiscal Year 2023-2024

Research  
Dalquest Research Station  
Margaret Brown Marsden

Designated Funds  
22615 2600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					5,000
					765
					2,907
					1,601
					400
					10,673

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Texas Physics Consortium  
Margaret Brown Marsden

Designated Funds  
22620 2605

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					3,686
					3,686

**Midwestern State University**

**Fiscal Year 2023-2024**

Academic Support  
Prothro Yeager College HSS  
Samuel Watson

Designated Funds  
22700 2700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AI1199	Dean of College/Professor	12	1.00	149,384	149,384
	Watson, Samuel E.	12	0.62	92,618	92,618
	Split: 11000 12705	12	0.38	56,766	56,766
CI1198	Admin/Acad Recruitment Spec.	12	1.00	30,372	30,372
	Perry, Jeanette M.				
	<b>Staff Salaries</b>				<b>122,990</b>
	<b>Fringe Benefits</b>				<b>32,160</b>
	<b>Travel</b>				<b>620</b>
	<b>Longevity</b>				<b>1,260</b>
	<b>Maintenance and Operations</b>				<b>2,475</b>
	<b>Utilities</b>				<b>335</b>
	<b>Total Prothro Yeager College HSS</b>				<b>159,840</b>

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Tutoring and Support Programs  
Ashley Hurst

Designated Funds  
22800 2800

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DO0199	Assistant Professor Nimetz, Amanda B.	11	1.00	56,352	56,352
AO0199	Director, Tutoring/Acad Supp Hurst, Ashley C.	12	1.00	73,061	73,061
	<b>Faculty Salaries</b>				56,352
	<b>Staff Salaries</b>				73,061
	<b>Student Wages</b>				89,925
	<b>Fringe Benefits</b>				38,681
	<b>Travel</b>				2,027
	<b>Longevity</b>				1,440
	<b>Maintenance and Operations</b>				13,521
	<b>Utilities</b>				814
	<b>Total Tutoring and Support Programs</b>				275,821

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
 Honors Program  
 Interim Provost

Designated Funds  
 22810 2810

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
CI2598	Coordinator, Honors Program Elliott, Maria E.	12	1.00	36,248	36,248
BI0899	Assoc. Prof./Director Honors Garrison, Steven R.	9	1.00	90,530	90,530
		9	0.34	30,780	30,780
	Split: 23241 22735	9	0.66	59,750	59,750
	<b>Staff Salaries</b>				<b>67,028</b>
	<b>Student Wages</b>				<b>5,400</b>
	<b>Fringe Benefits</b>				<b>21,177</b>
	<b>Travel</b>				<b>1,240</b>
	<b>Maintenance and Operations</b>				<b>6,451</b>
	<b>Utilities</b>				<b>250</b>
	<b>Total Honors Program</b>				<b>101,546</b>

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Library  
Cortny Bates

Designated Funds  
22820 2820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AL0299	University Librarian Bates, Cortny C.	12	1.00	82,178	82,178
NL0289	Library Mktg & Outrch Coordntr Atherton, Allison M.	12	1.00	36,248	36,248
NL0290	Librarian, Special Collections Russell, Alissa A.	12	1.00	42,519	42,519
NL0297	Collection Devlp/Sys Librarian Winslow, Daniel E.	12	1.00	50,817	50,817
NL0299	Assoc Univ Librarian-Tech Serv Tipton, Ashley N.	12	1.00	51,079	51,079
	<b>Staff Salaries</b>				<b>262,841</b>
	<b>Student Wages</b>				<b>139,569</b>
	<b>Non-Student Wages</b>				<b>2,250</b>
	<b>Fringe Benefits</b>				<b>86,735</b>
	<b>Longevity</b>				<b>6,100</b>
	<b>Maintenance and Operations</b>				<b>45,799</b>
	<b>Utilities</b>				<b>1,851</b>
	<b>Total Library</b>				<b>545,145</b>



**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Library Media Telecom  
Cortny Bates

Designated Funds  
22822 2820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					6,801
					6,801

Midwestern State University

Fiscal Year 2023-2024

Academic Support  
Library Books  
Cortny Bates

Designated Funds  
22823 2820

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
					1,425
					51,141
					52,566

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Desire 2 Learn D2L  
Pam Morgan

Designated Funds  
22835 2830

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					109,600
					109,600

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
International Education  
Michael Mills

Designated Funds  
22840 2840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AI1899	Director, Global Education	12	1.00	106,600	106,600
	Mills, Michael T.	12	0.79	84,214	84,214
	Split: 24621 4620	12	0.21	22,386	22,386
CI1897	Study Abroad Specialist	12	1.00	34,988	34,988
	Johnson, Brycen E.				
	<b>Staff Salaries</b>				<b>119,202</b>
	<b>Fringe Benefits</b>				<b>38,360</b>
	<b>Travel</b>				<b>11,931</b>
	<b>Longevity</b>				<b>1,979</b>
	<b>Maintenance and Operations</b>				<b>6,280</b>
	<b>Utilities</b>				<b>265</b>
	<b>Total International Education</b>				<b>178,017</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
British Studies  
Michael Mills

Designated Funds  
22841 2840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					236,641
					20,000
					256,641

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
International Studies  
Michael Mills

Designated Funds  
22844 2840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				50,000
	Total International Studies				50,000



**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Registrars Office  
Amanda Raines

Designated Funds  
22910 2910

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AN0699	Registrar Raines, Amanda J.	12	1.00	85,000	85,000
NN0292	Veterans Affairs Specialist Shuffield, Leigh	12	1.00	37,154	36,248
NN0295	Associate Registrar O'Brien, Kenley T.	12	1.00	62,714	44,816
NN0298	Assistant Registrar Kaser, Allana D.	12	1.00	22,408	43,259
CN0698	Assistant to Registrar Shorey, Arianna M.	12	1.00	27,998	30,372
CN0696	Registrar Assistant III VACANT	12	1.00	28,837	27,305
CN0697	Registrar Assistant II VACANT	12	1.00	24,565	24,565
Staff Salaries					291,565
Student Wages					23,173
Non-Student Wages					5,500
Fringe Benefits					103,546
Travel					3,900
Longevity					1,660
Maintenance and Operations					8,501
Utilities					1,669
<b>Total Registrars Office</b>					<b>439,514</b>



**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Commencement Activities  
Amanda Raines

Designated Funds  
22911 2910

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					31,500
					31,500

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Catalogs and Bulletins  
Amanda Raines

Designated Funds  
22912 2910

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,800
					6,525
					8,325

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Financial Aid Office  
Donnie Purvis

Designated Funds  
22930 2930

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
CN1099	Financial Aid Proc Counselor Blevins, Misty D.	12	1.00	27,315	27,315
CN0497	Financial Aid Proc Counselor VACANT	12	1.00	27,315	27,315
CN0494	Financial Aid Proc Counselor VACANT	12	1.00	27,998	27,315
Staff Salaries					81,945
Student Wages					2,572
Fringe Benefits					44,157
Travel					3,639
Maintenance and Operations					105,180
Utilities					1,375
<b>Total Financial Aid Office</b>					<b>238,868</b>

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
TPEG Resident  
Donnie Purvis

Designated Funds  
22932 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				883,621
	Total TPEG Resident				883,621

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
TPEG Non Resident  
Donnie Purvis

Designated Funds  
22933 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				27,328
	Total TPEG Non Resident				27,328

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
MSU Tuition Grant UnderGrads  
Donnie Purvis

Designated Funds  
22934 2931

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
	Scholarships				1,441,139
	Total MSU Tuition Grant UnderGrads				1,441,139

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
MSU Tuition Grant Grads  
Donnie Purvis

Designated Funds  
22935 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				129,585
	Total MSU Tuition Grant Grads				129,585

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
Mustangs Guarantee  
Donnie Purvis

Designated Funds  
22937 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				35,000
	Total Mustangs Guarantee				35,000



**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Admissions Office  
Gayonne Beavers

Designated Funds  
22940 2940

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AN0599	Director, Admissions Beavers, Dora G.	12	1.00	105,213	105,213
NN0593	Senior Admissions Counselor Miles, Chantín J.	12	1.00	36,248	41,756
NN0988	Admissions Counselor Bradshaw, Baylie J. Split: 22943 2940	12	1.00	36,248	39,000
		12	0.78	28,299	30,447
		12	0.22	7,949	8,553
NN0990	Admissions Counselor Sanders, Rebecca F.	12	1.00	37,154	39,000
NN0997	Admissions Counselor Sullivan, Zachary D.	12	1.00	36,248	39,000
<b>Staff Salaries</b>					<b>255,416</b>
<b>Student Wages</b>					<b>44,753</b>
<b>Fringe Benefits</b>					<b>77,330</b>
<b>Travel</b>					<b>33,640</b>
<b>Longevity</b>					<b>5,461</b>
<b>Maintenance and Operations</b>					<b>389,959</b>
<b>Utilities</b>					<b>2,940</b>
<b>Capital Outlay</b>					<b>251,500</b>
<b>Total Admissions Office</b>					<b>1,060,999</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Viewbook  
Gayonne Beavers

Designated Funds  
22941 2940

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					18,535
					18,535

Midwestern State University

Fiscal Year 2023-2024

Student Services  
Admissions Welcome Center  
Gayonne Beavers

Designated Funds  
22942 2940

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					14,935
					14,935

# Midwestern State University

Fiscal Year 2023-2024

Student Services  
Orientation  
Gayonne Beavers

Designated Funds  
22943 2940

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
NN0988	Admissions Counselor	12	1.00	36,248	39,000
	Bradshaw, Baylie J.	12	0.22	7,949	8,553
	Split: 22940 2940	12	0.78	28,299	30,447
	<b>Staff Salaries</b>				<b>8,553</b>
	<b>Student Wages</b>				<b>23,500</b>
	<b>Fringe Benefits</b>				<b>3,012</b>
	<b>Longevity</b>				<b>39</b>
	<b>Maintenance and Operations</b>				<b>37,000</b>
	<b>Total Orientation</b>				<b>72,104</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
 Vice Pres Administration & Finance  
 Beth Reissenweber

Designated Funds  
 23000 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AD0997	VP Administration and Finance Reissenweber, Beth R.	12	1.00	230,625	230,625
AD0998	Director, Budget & Str Fin Pln Daugherty, Anna C.	12	1.00	87,500	87,500
	<b>Staff Salaries</b>				318,125
	<b>Fringe Benefits</b>				71,542
	<b>Travel</b>				12,654
	<b>Longevity</b>				1,940
	<b>Maintenance and Operations</b>				12,430
	<b>Utilities</b>				80
	<b>Total Vice Pres Administration &amp; Finance</b>				416,771

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
VP University Advancement Search  
Beth Reissenweber

Designated Funds  
23001 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					125,000
					125,000

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Tier II Internatl Contracts  
Anna Daugherty

Designated Funds  
23002 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					150,000
					150,000

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Management Services  
Beth Reissenweber

Designated Funds  
23005 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					44,267
					44,267



**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Institutional Support  
Beth Reissenweber

Designated Funds  
23008 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					271,974
					271,974

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Deferred Compensation President  
Beth Reissenweber

Designated Funds  
23010 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					75,000
					75,000

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
TTUSA Component Funding  
Beth Reissenweber

Designated Funds  
23018 3000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					434,469
					434,469

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Computer Labs  
Paul Chappell

Designated Funds  
23101 3100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
ND1399	IT Operations Manager Perry, William S.	12	1.00	62,688	72,091
ND1398	IT Infrastructure Manager Thames, Christopher P.	12	1.00	60,306	69,352
TD1398	Info Technology Tech II Draper, Steven S.	12	1.00	40,203	44,223
TD1396	Info Technology Tech I Maxwell, Lance N.	12	1.00	37,149	45,100
	Staff Salaries				230,766
	Student Wages				20,661
	Fringe Benefits				65,600
	Travel				4,275
	Longevity				4,120
	Maintenance and Operations				40,700
	Utilities				1,330
	<b>Total Computer Labs</b>				<b>367,452</b>

# Midwestern State University

Fiscal Year 2023-2024

Institutional Support  
Information Technology  
Paul Chappell

Designated Funds  
23103 3100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AD1698	Chief Information Officer Chappell, Paul S.	12	1.00	102,500	112,750
ND1696	Admin Systems Manager Elgin, Jody L.	12	1.00	86,061	94,667
TD1694	Programmer Analyst III Walker, Brittany K.	12	1.00	48,043	52,847
TD1693	Programmer Analyst I Madrigal, Luis A.	12	1.00	41,308	45,439
TD2199	Info Tech Security Analyst Enloe, Robert K.	12	1.00	43,395	47,735
TD1394	Help Desk Analyst Kennedy, Shauna D.	12	1.00	44,527	48,890
TD1698	Database Administrator Cain, Carmen L.	12	1.00	73,208	80,529
TD1690	Database Administrator Schaaf, Tomas A.	12	1.00	63,140	69,454
TD1692	Senior Systems Analyst Daugherty, Kenneth	12	1.00	68,973	51,000
TD1699	Prog Anlst III/DBA Liaison VACANT	12	1.00	51,073	56,180
ND2199	Info Security Officer VACANT	12	1.00	0	69,000
<b>Staff Salaries</b>					<b>728,491</b>
<b>Student Wages</b>					<b>18,500</b>
<b>Fringe Benefits</b>					<b>215,713</b>
<b>Travel</b>					<b>9,816</b>
<b>Longevity</b>					<b>10,000</b>
<b>Maintenance and Operations</b>					<b>1,097,732</b>
<b>Utilities</b>					<b>1,359</b>
<b>Total Information Technology</b>					<b>2,081,611</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Telecommunications  
Paul Chappell

Designated Funds  
23105 3100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
TD1499	Telecommunications Tech McDowell, Johnny C.	12	1.00	43,132	47,456
	Staff Salaries				47,456
	Student Wages				16,372
	Fringe Benefits				15,398
	Longevity				2,220
	Maintenance and Operations				39,784
	Utilities				3,000
	<b>Total Telecommunications</b>				<b>124,230</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Credit Card Costs  
Chris Stovall

Designated Funds  
23203 3200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					20,000
					20,000

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
COBA Graduate Asst Instr Enh. Resrv  
Jeffrey Stambaugh

Designated Funds  
23210 22105

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Graduate Assistant Wages				114,000
	Total COBA Graduate Asst Instr Enh.				114,000



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
COBA Instr. Enh. STAR Lab  
Jeffrey Stambaugh

Designated Funds  
23210 22209

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					75,000
					75,000

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
COBA Instr. Enhancement Reserve  
Jeffrey Stambaugh

Designated Funds  
23210 22210

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					13,762
					13,762

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Accounting/MIS/Legal Studies IEF  
Pablo Garcia-Fuentes

Designated Funds  
23210 22211

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					2,000
					2,000

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Econ, Finance n Gen Bus Instr. Enh.  
Robert Forrester

Designated Funds  
23210 22212

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					2,000
					2,000

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Management and Marketing Instr. Enh  
Scott Manley

Designated Funds  
23210 22213

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					2,000
					2,000

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
West Coll ED Grad Asst IEF Resrv  
Leann Curry

Designated Funds  
23211 22106

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					56,000
					56,000

Midwestern State University

Fiscal Year 2023-2024

Instruction  
WCOE Instr. Enhancement Reserve  
Leann Curry

Designated Funds  
23211 22409

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					10,000
					2,800
					84,081
					96,881

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Student Teaching Instr. Enhancement  
Leann Curry

Designated Funds  
23211 22410

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					7,000
					45,339
					52,339



# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Undergraduate Education Instr. Enhn  
Leann Curry

Designated Funds  
23211 22411

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				3,500
	Travel				3,000
	Maintenance and Operations				14,165
	Total Undergraduate Education Instr.				20,665

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Counseling Kines and Sp Ed Instr. E  
Leann Curry

Designated Funds  
23211 22413

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				3,500
	Travel				3,000
	Maintenance and Operations				14,165
	Total Counseling Kines and Sp Ed Instr.				20,665

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Art Instr. Enhancement  
Leah Gose

Designated Funds  
23212 22310

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					7,000
					18,000
					25,000

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Music Instr. Enhancement  
Leah Gose

Designated Funds  
23212 22311

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
					8,000
					12,000
					20,000

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Band Program Instr. Enhancement  
Leah Gose

Designated Funds  
23212 22312

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					7,000
					7,000

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Choir Program Instr. Enhancement  
Leah Gose

Designated Funds  
23212 22313

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					3,000
					3,000

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Mass Communication Instr. Enhncmnt.  
Leah Gose

Designated Funds  
23212 22314

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				5,000
	Maintenance and Operations				16,553
	Total Mass Communication Instr.				21,553

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Theatre Instr. Enhancement  
Leah Gose

Designated Funds  
23212 22315

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				17,000
	Maintenance and Operations				10,000
	Total Theatre Instr. Enhancement				27,000



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 Music Accompaniment Fees  
 Leah Gose

Designated Funds  
 23212 22317

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NF3999	Piano Accompanist/Collab	12	1.00	30,207	30,207
	Cho, Sung Soo	12	0.38	11,352	11,352
	Split: 23241 22332	12	0.62	18,855	18,855
	<b>Staff Salaries</b>				<b>11,352</b>
	<b>Fringe Benefits</b>				<b>4,638</b>
	<b>Longevity</b>				<b>90</b>
	<b>Maintenance and Operations</b>				<b>13,920</b>
	<b>Total Music Accompaniment Fees</b>				<b>30,000</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Mass Comm Equip Warranty Instr Enh  
Leah Gose

Designated Funds  
23212 22318

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					16,246
					16,246

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
HSHS Grad Asst Instr Enh Resrv  
Jeffrey Killion

Designated Funds  
23213 22107

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					74,875
					74,875

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Rsprtry Care Clinicl Travl Inst Enh  
Jeffrey Killion

Designated Funds  
23213 22516

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
		Travel			1,600
		Total Rsprtry Care Clinicl Travl Inst			1,600

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
HSHS Instr. Enhancement Reserve  
Jeffrey Killion

Designated Funds  
23213 22517

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					98,585
					98,585

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Social Work Instr. Enhancement  
Jeffrey Killion

Designated Funds  
23213 22518

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					3,740
					3,740

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Crimnl Jstice Hlth Serv Admin Instr  
Jeffrey Killion

Designated Funds  
23213 22519

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Adjunct Salaries				84,000
	Student Wages				5,200
	Fringe Benefits				13,583
	Maintenance and Operations				2,020
	Total Crimnl Jstice Hlth Serv Admin				104,803

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Radiologic Science Instr. Enhncmnt  
Jeffrey Killion

Designated Funds  
23213 22520

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Adjunct Salaries				10,000
	Fringe Benefits				1,552
	Maintenance and Operations				25,694
	Total Radiologic Science Instr. Enhncmnt				37,246



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Rad Sci Clinical Suprvsn Instr. Enh  
Jeffrey Killion

Designated Funds  
23213 22521

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
		Travel			8,500
		Total Rad Sci Clinical Suprvsn Instr.			8,500

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Dental Hygiene Instr. Enhncmnt  
Jeffrey Killion

Designated Funds  
23213 22522

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					51,470
					4,107
					6,943
					62,520

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Respiratory Care Instr. Enhancement  
Jeffrey Killion

Designated Funds  
23213 22523

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					17,955
					17,955

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Nursing Instr. Enhancement  
Jeffrey Killion

Designated Funds  
23213 22524

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					145,000
					19,000
					11,740
					175,740

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Athletic Trng. Exercise Phys Instr.  
Jeffrey Killion

Designated Funds  
23213 22527

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					10,532
					10,532

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Athletic Training Instr. Enhncmnt  
Jeffrey Killion

Designated Funds  
23213 22528

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,823
					1,823

Midwestern State University

Fiscal Year 2023-2024

Instruction  
ATEP Supplies Instr. Enhncmnt  
Jeffrey Killion

Designated Funds  
23213 22529

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					21,250
					21,250

Midwestern State University

Fiscal Year 2023-2024

Instruction  
COHSS Grad Asst Instr Enh Resrv  
Samuel Watson

Designated Funds  
23214 22109

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					244,327
					244,327



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
English, Humanities, Philosophy IEF  
Jennifer Dawes

Designated Funds  
23214 22710

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				3,500
	Maintenance and Operations				11,505
	Total English, Humanities, Philosophy				15,005

Midwestern State University

Fiscal Year 2023-2024

Instruction  
World Languages and Cultures IEF  
Jeffrey Oxford

Designated Funds  
23214 22711

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				6,600
	Maintenance and Operations				2,746
	Total World Languages and Cultures IEF				9,346

Midwestern State University

Fiscal Year 2023-2024

Instruction  
History Instr. Enhancement  
John Ashbrook

Designated Funds  
23214 22713

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				1,700
	Maintenance and Operations				8,455
	Total History Instr. Enhancement				10,155

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Political Science Instr. Enhancemnt  
Linda Veazey

Designated Funds  
23214 22714

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				3,262
	Maintenance and Operations				6,781
	Total Political Science Instr.				10,043

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Psychology Instr. Enhancement  
David Carlston

Designated Funds  
23214 22715

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					6,000
					459
					6,639
					13,098

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Sociology Instr. Enhancement  
Beverly Stiles

Designated Funds  
23214 22716

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					7,732
					7,732

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
COSME Grad Asst Instr Enh Resrv  
Margaret Brown Marsden

Designated Funds  
23215 22108

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Graduate Assistant Wages				232,274
	Total COSME Grad Asst Instr Enh Resrv				232,274

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
COSME Instr. Enhancement Reserve  
Margaret Brown Marsden

Designated Funds  
23215 22614

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					4,513
					4,513



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
McCoy Engineering Instr. Enhancemnt  
Margaret Brown Marsden

Designated Funds  
23215 22615

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				10,290
	Travel				5,000
	Maintenance and Operations				40,652
	Capital Outlay				12,478
	Total McCoy Engineering Instr.				68,420

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Computer Science Instr. Enhancement  
Margaret Brown Marsden

Designated Funds  
23215 22616

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				9,788
	Maintenance and Operations				4,931
	Total Computer Science Instr.				14,719

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Chemistry Instr. Enhancement  
Margaret Brown Marsden

Designated Funds  
23215 22617

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				23,450
	Maintenance and Operations				19,125
	Total Chemistry Instr. Enhancement				42,575

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Geosciences Instr. Enhancement  
Margaret Brown Marsden

Designated Funds  
23215 22618

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				14,500
	Maintenance and Operations				1,935
	Total Geosciences Instr. Enhancement				16,435

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Science Equip Warranty Instr. Enhnc  
Margaret Brown Marsden

Designated Funds  
23215 22619

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					67,652
					67,652

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Physics Instr. Enhancement  
Margaret Brown Marsden

Designated Funds  
23215 22620

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				4,179
	Maintenance and Operations				2,271
	Total Physics Instr. Enhancement				6,450

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Mathematics Instr. Enhancement  
Margaret Brown Marsden

Designated Funds  
23215 22621

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					9,499
					3,897
					13,396

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Biology Instr. Enhancement  
Margaret Brown Marsden

Designated Funds  
23215 22622

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					13,000
					36,525
					49,525



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
College Connection Instr. Enhncemnt  
Ashley Hurst

Designated Funds  
23216 22810

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				6,358
	Travel				98
	Maintenance and Operations				936
	Total College Connection Instr.				7,392

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
BAAS Department Instr. Enhancement  
Leann Curry

Designated Funds  
23217 22414

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Adjunct Salaries				20,000
	Student Wages				4,484
	Fringe Benefits				5,600
	Total BAAS Department Instr. Enhancement				30,084

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
On-Line Course Development  
Interim Provost

Designated Funds  
23220 22002

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					15,000
					15,000

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Distance Learning Instruction  
Interim Provost

Designated Funds  
23220 22005

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					558,619
					84,631
					643,250

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Distance Education  
Pam Morgan

Designated Funds  
23220 22830

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AO0599	Director-Dist Ed/Acad Outreach Morgan, Pamela C.	12	1.00	115,788	115,788
NO0597	Distance Education Specialist Ellerkamp, Michael G.	12	1.00	41,000	41,308
NO0599	Distance Education Manager McAfee, Danielle J.	12	1.00	57,406	57,406
NO0595	Accessibility/Instr. Des. Mgr Shanks, Kenneth Z.	12	1.00	57,406	57,406
NO0596	Technology Support Specialist VACANT	12	1.00	41,000	0
<b>Staff Salaries</b>					<b>271,908</b>
<b>Fringe Benefits</b>					<b>72,107</b>
<b>Travel</b>					<b>5,013</b>
<b>Longevity</b>					<b>5,380</b>
<b>Maintenance and Operations</b>					<b>23,420</b>
<b>Utilities</b>					<b>345</b>
<b>Total Distance Education</b>					<b>378,173</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Distance Line Charges  
Paul Chappell

Designated Funds  
23220 23102

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					31,850
					31,850

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
 Business Office Operations  
 Chris Stovall

Designated Funds  
 23240 3200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AD1599	Assistant VP/Controller Stovall, Christopher G.	12	1.00	127,780	127,780
ND1597	Director, Student Business Srv Griner, Perian	12	1.00	77,880	77,880
AD1598	Director, Financial Reprt/Comp VACANT	12	1.00	72,000	69,257
	Staff Salaries				274,917
	Student Wages				9,000
	Non-Student Wages				3,000
	Fringe Benefits				70,181
	Travel				10,000
	Longevity				5,440
	Maintenance and Operations				75,522
	Utilities				2,805
	<b>Total Business Office Operations</b>				<b>450,865</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 Dillard Business Admin Dept Oper  
 Jeffrey Stambaugh

Designated Funds  
 23241 22230

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AB0699	Dean/Associate Professor	12	1.00	158,225	158,225
	Stambaugh, Jeffrey E.	12	0.28	44,303	44,303
	Split: 22209 2200	12	0.62	98,100	98,100
	Split: 42259 2203	12	0.10	15,822	15,822
	<b>Faculty Salaries</b>				<b>44,303</b>
	<b>Fringe Benefits</b>				<b>8,414</b>
	<b>Travel</b>				<b>3,099</b>
	<b>Total Dillard Business Admin Dept Oper</b>				<b>55,816</b>



# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Accounting/MIS/Legal Studies  
Pablo Garcia-Fuentes

Designated Funds  
23241 22231

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
IB0299	<b>Professor</b>	<b>9</b>	<b>1.00</b>	<b>145,516</b>	<b>145,516</b>
	Anders, Susan B.	9	0.97	140,510	140,510
	Split: 42215 2200	9	0.03	5,006	5,006
BB0299	<b>Professor</b>	<b>9</b>	<b>1.00</b>	<b>161,663</b>	<b>161,663</b>
	Patton, Terry K.	9	0.95	153,386	153,386
	Split: 42236 2201	9	0.05	8,277	8,277
FB0395	<b>Professor</b>	<b>9</b>	<b>1.00</b>	<b>104,982</b>	<b>104,982</b>
	Tilker, Kristopher R.	9	0.99	103,974	103,974
	Split: 42241 2200	9	0.01	1,008	1,008
BB0295	<b>Professor</b>	<b>9</b>	<b>1.00</b>	<b>119,762</b>	<b>119,762</b>
	Zhang, Guoying				
BB0298	<b>Associate Professor</b>	<b>9</b>	<b>1.00</b>	<b>121,667</b>	<b>121,667</b>
	Gaharan, Catherine				
DB0298	<b>Associate Professor</b>	<b>9</b>	<b>1.00</b>	<b>107,211</b>	<b>107,211</b>
	Zhang, Jie				
BB0297	<b>Assistant Professor</b>	<b>9</b>	<b>1.00</b>	<b>97,373</b>	<b>97,373</b>
	Luo, Jiayi				
DB0296	<b>Assistant Professor</b>	<b>9</b>	<b>1.00</b>	<b>125,443</b>	<b>125,443</b>
	San Miguel, Paul A.	9	0.65	81,538	81,538
	Split: 42241 2200	9	0.35	43,905	43,905
BB0296	<b>Assistant Professor</b>	<b>9</b>	<b>1.00</b>	<b>128,711</b>	<b>128,711</b>
	Wang, Lin				
IB0298	<b>Instructor</b>	<b>11</b>	<b>1.00</b>	<b>69,684</b>	<b>69,684</b>
	Vowell, John D.				
BB0294	<b>Professor</b>	<b>9</b>	<b>1.00</b>	<b>145,000</b>	<b>145,000</b>
	VACANT	9	0.74	107,300	107,300
	Split: 42257 2201	9	0.26	37,700	37,700
	<b>Faculty Salaries</b>				<b>1,231,116</b>
	<b>Fringe Benefits</b>				<b>276,734</b>
	<b>Travel</b>				<b>3,317</b>
	<b>Total Accounting/MIS/Legal Studies</b>				<b>1,511,167</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Instruction  
Econ, Finance and Gen Bus Dept Op  
Robert Forrester

Designated Funds  
23241 22232

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DB0498	<b>Associate Professor/Chair</b> Forrester, Robert C.	9	1.00	151,156	153,156
	Split: 42258 2202	9	0.59	37,033	90,622
		9	0.41	25,001	62,534
BB0399	<b>Professor</b> Lei, Yung-Chou A.	9	1.00	133,895	133,895
	Split: 42229 2202	9	0.96	128,887	128,887
		9	0.04	5,008	5,008
BB0398	<b>Professor</b> Li, Qian	9	1.00	127,265	127,265
FB0396	<b>Assistant Professor</b> Choudhury, Sanchari	9	1.00	87,626	87,626
	Split: 42241 2200	9	0.97	84,997	84,997
		9	0.03	2,629	2,629
IB0399	<b>Instructor</b> Dunkerley, Anthony W.	9	1.00	73,574	73,574
	Split: 42273 2200	9	0.50	36,787	36,787
		9	0.50	36,787	36,787
FB0399	<b>Professor</b> VACANT	9	1.00	0	0
	<b>Faculty Salaries</b>				468,558
	<b>Fringe Benefits</b>				92,268
	<b>Travel</b>				3,686
	<b>Total Econ, Finance and Gen Bus Dept Op</b>				564,513

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Management/Marketing  
Scott Manley

Designated Funds  
23241 22233

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DB0496	Assistant Professor Davis, DeAndrea Y.	9	1.00	120,953 5,007	112,200
BB0497	Assistant Professor Jang, Eunyoung	9	1.00	110,000	114,000
FB0498	Assistant Professor Tillman, Franklin F.	9	1.00	112,860	114,000
FB0499	Dean, Grad School/Professor VACANT	12	1.00	138,106	138,106
		12	0.38	52,480	52,480
	Split: 22102 2100	12	0.62	85,626	85,626
	<b>Faculty Salaries</b>				<b>392,680</b>
	<b>Fringe Benefits</b>				<b>95,625</b>
	<b>Travel</b>				<b>3,686</b>
	<b>Total Management/Marketing</b>				<b>491,991</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Art Dept Oper  
Leah Gose

Designated Funds  
23241 22331

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FF0496	Visiting Assistant Professor VACANT	9	1.00	0	50,000
	Faculty Salaries				50,000
	Fringe Benefits				18,325
	Utilities				1,043
	Total Art Dept Oper				69,368

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Music Dept Oper  
Leah Gose

Designated Funds  
23241 22332

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BF0599	Associate Professor/Chair Amox, Jennifer L.	9	1.00	73,649	75,649
FF0596	Assistant Professor Wininger, Thomas	9	1.00	55,862	55,862
NF3999	Piano Accompanist/Collab Cho, Sung Soo	12	1.00	30,207	30,207
		12	0.62	18,855	18,855
		12	0.38	11,352	11,352
	Faculty Salaries				131,511
	Staff Salaries				18,855
	Fringe Benefits				42,363
	Travel				391
	Longevity				150
	Utilities				1,123
	<b>Total Music Dept Oper</b>				<b>194,393</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 Mass Communication Dept Oper  
 Leah Gose

Designated Funds  
 23241 22333

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
CF0699	Secretary	12	1.00	22,888	24,544
	Conyers, Sara M.	12	0.50	11,444	12,272
	Split: 23241 22334	12	0.50	11,444	12,272
	<b>Staff Salaries</b>				<b>12,272</b>
	<b>Fringe Benefits</b>				<b>7,140</b>
	<b>Utilities</b>				<b>1,071</b>
	<b>Total Mass Communication Dept Oper</b>				<b>20,483</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Theatre Dept Oper  
Leah Gose

Designated Funds  
23241 22334

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
CF0699	Secretary	12	1.00	22,888	24,544
	Conyers, Sara M.	12	0.50	11,444	12,272
	Split: 23241 22333	12	0.50	11,444	12,272
	<b>Staff Salaries</b>				<b>12,272</b>
	<b>Fringe Benefits</b>				<b>7,140</b>
	<b>Utilities</b>				<b>705</b>
	<b>Total Theatre Dept Oper</b>				<b>20,117</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Undergraduate Education Dept Oper  
Leann Curry

Designated Funds  
23241 22432

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FE0296	Professor Capps, Matthew A.	9	1.00	125,073	125,073
AE0199	Director, Clinical Teach/Innov Jackson, Letreanna	12	0.83	57,714	57,712
	<b>Faculty Salaries</b>				125,073
	<b>Staff Salaries</b>				57,712
	<b>Non-Student Wages</b>				12,731
	<b>Fringe Benefits</b>				50,144
	<b>Travel</b>				3,893
	<b>Utilities</b>				901
	<b>Total Undergraduate Education Dept Oper</b>				250,454



# Midwestern State University

Fiscal Year 2023-2024

Instruction  
 Counseling Knes Specl Ed Dept Oper  
 Leann Curry

Designated Funds  
 23241 22434

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
IE0398	Instructor VACANT	9	1.00	50,000	50,000
					50,000
					18,325
					2,529
					745
					71,599

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
BAAS Dept Oper  
Leann Curry

Designated Funds  
23241 22435

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NI3398	Mngr, Adult Edu & Degree Comp Foster, Reagan A.	12	1.00	61,613	61,613
NI3399	Academic Counselor Kundert, Carlana P.	12	1.00	37,505	37,505
		12	0.75	28,129	28,129
	Split: 24602 4600	12	0.25	9,376	9,376
CI1999	Secretary Walsh, Anika	12	1.00	22,888	24,544
	<b>Staff Salaries</b>				<b>114,286</b>
	<b>Adjunct Salaries</b>				<b>46,873</b>
	<b>Student Wages</b>				<b>901</b>
	<b>Non-Student Wages</b>				<b>3,600</b>
	<b>Fringe Benefits</b>				<b>49,565</b>
	<b>Travel</b>				<b>5,256</b>
	<b>Longevity</b>				<b>3,260</b>
	<b>Maintenance and Operations</b>				<b>700</b>
	<b>Utilities</b>				<b>493</b>
	<b>Total BAAS Dept Oper</b>				<b>224,934</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 Social Work Dept Oper  
 Jeffrey Killion

Designated Funds  
 23241 22531

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BT0799	Professor VACANT	9	1.00	90,712	86,712
					86,712
					24,163
					464
					771
					441
					112,551

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 Crmnl Jstc Hlth Serv Admin Dept Ope  
 Jeffrey Killion

Designated Funds  
 23241 22532

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BT0898	Assistant Professor VACANT	9	1.00	21,615	61,615
	Faculty Salaries				61,615
	Fringe Benefits				20,173
	Travel				930
	Maintenance and Operations				3,087
	Utilities				1,030
	<b>Total Crmnl Jstc Hlth Serv Admin Dept</b>				<b>86,835</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Radiologic Science Dept Oper  
Jeffrey Killion

Designated Funds  
23241 22533

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BT0994	Dean of College/Professor Killion, Jeffrey B.	12	1.00	138,724	138,724
	Split: 22500 2500	12	0.38	52,715	52,715
		12	0.62	86,009	86,009
BT0995	Associate Professor Comello, Robert J.	11	1.00	84,003	84,003
DT0998	Associate Professor Watts, Lynette K.	11	1.00	84,858	84,858
DT0996	Assistant Professor Tole, Shanna D.	11	1.00	60,000	60,000
BT0996	Assistant Professor VACANT	11	1.00	60,000	60,000
CT0999	Secretary VACANT	12	1.00	0	24,544
BT0997	Professor/Chair VACANT	11	1.00	104,000	104,000
BT0999	Associate Professor VACANT	11	1.00	81,802	81,802
	<b>Faculty Salaries</b>				527,378
	<b>Staff Salaries</b>				24,544
	<b>Fringe Benefits</b>				139,303
	<b>Travel</b>				1,448
	<b>Maintenance and Operations</b>				6,328
	<b>Utilities</b>				1,850
	<b>Total Radiologic Science Dept Oper</b>				700,851

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Dental Hygiene Dept Oper  
Jeffrey Killion

Designated Funds  
23241 22534

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DT1097	Assistant Professor/Chair Young, Rebecca J.	9	1.00	76,520	70,000
	Faculty Salaries				70,000
	Fringe Benefits				18,628
	Travel				547
	Maintenance and Operations				1,042
	Utilities				860
	Total Dental Hygiene Dept Oper				91,077

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Respiratory Care Dept Oper  
Jeffrey Killion

Designated Funds  
23241 22535

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DT1198	Assistant Professor	11	1.00	78,533	78,533
	Judie, Erica L.	11	0.75	58,900	58,900
	Split: 22016 2000	11	0.25	19,633	19,633
	<b>Faculty Salaries</b>				<b>58,900</b>
	<b>Fringe Benefits</b>				<b>14,990</b>
	<b>Travel</b>				<b>1,383</b>
	<b>Maintenance and Operations</b>				<b>2,392</b>
	<b>Utilities</b>				<b>790</b>
	<b>Total Respiratory Care Dept Oper</b>				<b>78,455</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Nursing Dept Oper  
Jeffrey Killion

Designated Funds  
23241 22536

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DT1284	Professor Bowles, Betty C.	9	1.00	101,261	101,261
DT1290	Assistant Professor Machado, Stacey	11	1.00	80,390	80,390
DT1277	Assistant Professor Blankenship, Muriel A.	9	0.75	30,263	30,263
DT1271	Assistant Professor Groth, Sandra M.	9	1.00	60,000	60,000
DT1298	Assistant Professor Platt, Kimberly R.	9	1.00	61,320	61,320
DT1292	Assistant Professor Wetendorf, Brent J.	11	1.00	85,321	85,321
CT1295	Secretary VACANT	12	1.00	0	0
FT1298	Professor VACANT	9	1.00	95,733	95,733
IT1299	Instructor VACANT	9	0.5	27,330	27,330
DT1295	Assistant Professor VACANT	9	0.5	0	0
DT1273	Assistant Professor VACANT	11	0.75	38,000	38,000
DT1274	Assistant Professor VACANT	11	0.75	38,000	38,000
DT1299	Assistant Professor VACANT	9	0.75	42,924	42,924
DT1288	Assistant Professor VACANT	9	1.00	0	0
<b>Faculty Salaries</b>					<b>660,542</b>
<b>Fringe Benefits</b>					<b>171,912</b>
<b>Travel</b>					<b>3,140</b>
<b>Maintenance and Operations</b>					<b>1,543</b>
<b>Utilities</b>					<b>2,697</b>
<b>Total Nursing Dept Oper</b>					<b>839,834</b>



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Athletic Trng Exer Phys Dept Oper  
Jeffrey Killion

Designated Funds  
23241 22538

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
IT1498	Instructor VACANT	9	1.00	38,500	38,000
IT1494	Instructor VACANT	9	1.00	38,500	38,500
Faculty Salaries					76,500
Fringe Benefits					23,984
Travel					707
Maintenance and Operations					1,080
Utilities					875
<b>Total Athletic Trng Exer Phys Dept Oper</b>					<b>103,146</b>

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Athletic Trng Dept Oper  
Jeffrey Killion

Designated Funds  
23241 22539

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,048
					1,543
					2,591

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
 McCoy School of Engineerg Dept Oper  
 Margaret Brown Marsden

Designated Funds  
 23241 22631

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FS0299	Professor/Chair Desai, Rajendra L.	9	1.00	128,450	128,450
FS0298	Professor Wang, Sheldon	9	1.00	112,356	112,356
DS0297	Associate Professor Elsharafi, Mahmoud	9	1.00	105,709	105,709
DS0298	Associate Professor Guo, Yu	9	1.00	92,795	92,795
BS0297	Associate Professor Ilhan, Zeki O.	9	1.00	82,423	87,423
<b>Faculty Salaries</b>					<b>526,733</b>
<b>Fringe Benefits</b>					<b>129,873</b>
<b>Travel</b>					<b>4,685</b>
<b>Maintenance and Operations</b>					<b>5,787</b>
<b>Utilities</b>					<b>1,160</b>
<b>Total McCoy School of Engineerg Dept</b>					<b>668,238</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
Computer Science Dept Oper  
Margaret Brown Marsden

Designated Funds  
23241 22632

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FS0396	Associate Professor Roychoudhuri, Lopamudra	9	1.00	84,000	84,000
DS0399	Instructor Morgan, Mika L.	9	1.00	60,000	60,000
FS0399	Assistant Professor VACANT	9	1.00	0	0

Faculty Salaries	144,000
Fringe Benefits	36,506
Travel	1,581
Maintenance and Operations	2,316
Utilities	805
Total Computer Science Dept Oper	185,208

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Chemistry Dept Oper  
Margaret Brown Marsden

Designated Funds  
23241 22633

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					477
					574
					642
					1,693

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Geosciences Dept Oper  
Margaret Brown Marsden

Designated Funds  
23241 22634

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FS0499	Professor Meddaugh, William S.	9	1.00	117,647	117,647
DS0496	Associate Professor Rosscoe, Steven J.	9	1.00	60,125	65,000
BS0496	Assistant Professor Mahmud, Kashif	9	1.00	60,000	60,000
<b>Faculty Salaries</b>					<b>242,647</b>
<b>Fringe Benefits</b>					<b>63,431</b>
<b>Travel</b>					<b>409</b>
<b>Utilities</b>					<b>795</b>
<b>Total Geosciences Dept Oper</b>					<b>307,282</b>

Midwestern State University

Fiscal Year 2023-2024

Instruction  
Physics Dept Oper  
Margaret Brown Marsden

Designated Funds  
23241 22635

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					248
					225
					473

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Mathematics Dept Oper  
Margaret Brown Marsden

Designated Funds  
23241 22636

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
LS0798	Lecturer Hancock, Jessica A.	9	1.00	40,000	40,000
	Faculty Salaries				40,000
	Fringe Benefits				6,360
	Travel				1,602
	Utilities				1,270
	Total Mathematics Dept Oper				49,232



**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Biology Dept Oper  
Margaret Brown Marsden

Designated Funds  
23241 22637

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BS0899	Professor Shipley, Michael M.	9	1.00	89,202	86,202
IS0899	Instructor VACANT	9	0.5	24,436	24,436
DS0897	Assistant Professor VACANT	9	1.00	60,000	60,000

Faculty Salaries	170,638
Fringe Benefits	50,194
Travel	447
Utilities	1,208
<b>Total Biology Dept Oper</b>	<b>222,487</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 English, Humanities, Phil Dept Oper  
 Jennifer Dawes

Designated Funds  
 23241 22731

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FI0494	Professor/Chair Dawes, Jennifer A.	9	1.00	91,647	93,647
FI0498	Assistant Professor VACANT	9	1.00	53,500	53,500
	<b>Faculty Salaries</b>				<b>147,147</b>
	<b>Fringe Benefits</b>				<b>42,602</b>
	<b>Travel</b>				<b>1,142</b>
	<b>Utilities</b>				<b>1,910</b>
	<b>Total English, Humanities, Phil Dept</b>				<b>192,801</b>

Midwestern State University

Fiscal Year 2023-2024

Instruction  
World Languages Cultures Dept Oper  
Jeffrey Oxford

Designated Funds  
23241 22732

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
					751
					805
					1,556

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
History Dept Oper  
John Ashbrook

Designated Funds  
23241 22734

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BI0799	Associate Professor Ziegler, Tiffany A.	9	1.00	62,563	62,563
	Faculty Salaries				62,563
	Fringe Benefits				16,415
	Travel				930
	Utilities				800
	Total History Dept Oper				80,708

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 Political Science Dept Oper  
 Linda Veazey

Designated Funds  
 23241 22735

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BI0899	Assoc. Prof./Director Honors	9	1.00	90,530	90,530
	Garrison, Steven R.	9	0.66	59,750	59,750
	Split: 22810 2810	9	0.34	30,780	30,780
CI0899	Secretary	12	1.00	0	24,544
	VACANT				
LI0899	Lecturer	9	1.00	40,000	40,000
	VACANT				
<b>Faculty Salaries</b>					<b>99,750</b>
<b>Staff Salaries</b>					<b>24,544</b>
<b>Fringe Benefits</b>					<b>36,001</b>
<b>Travel</b>					<b>930</b>
<b>Utilities</b>					<b>792</b>
<b>Total Political Science Dept Oper</b>					<b>162,017</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Psychology Dept Oper  
David Carlston

Designated Funds  
23241 22736

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,387
					1,205
					2,592

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Sociology Dept Oper  
Beverly Stiles

Designated Funds  
23241 22737

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
FI1099	Assistant Professor Cohon, Wesley D.	9	1.00	51,000	54,000
	Faculty Salaries				54,000
	Fringe Benefits				18,961
	Travel				1,104
	Utilities				330
	Total Sociology Dept Oper				74,395

**Midwestern State University**

Fiscal Year 2023-2024

Operation and Maintenance  
Designated Buildings Ins  
Chris Stovall

Designated Funds  
23244 3200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					130,000
					130,000



**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
Tuition Rebates  
Chris Stovall

Designated Funds  
23247 3200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				145,000
	Total Tuition Rebates				145,000

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Shuttle Services  
Keith Lamb

Designated Funds  
23305 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					95,756
					95,756

Midwestern State University

Fiscal Year 2023-2024

Institutional Support  
Safety  
Kyle Owen

Designated Funds  
23308 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					39,048
					2,134
					41,182

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Bus Services  
Kyle Owen

Designated Funds  
23310 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					4,000
					306
					51,715
					56,021

**Midwestern State University**

Fiscal Year 2023-2024

Operation and Maintenance  
General Remodel and Repair  
Kyle Owen

Designated Funds  
23311 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					25,000
					25,000

**Midwestern State University**

Fiscal Year 2023-2024

Operation and Maintenance  
 Facility Services  
 Kyle Owen

Designated Funds  
 23313 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AY1099	Associate VP, Facilities Svcs Owen, Kyle C.	12	1.00	127,679	127,679
NY0399	Mgr, Risk Management & Safety Vacant	12	1.00	43,259	43,259
	Staff Salaries				170,938
	Student Wages				18,408
	Fringe Benefits				40,053
	Longevity				2,160
	Maintenance and Operations				598,092
	Utilities				5,500
	<b>Total Facility Services</b>				<b>835,151</b>

**Midwestern State University**

Fiscal Year 2023-2024

Operation and Maintenance  
Grounds Maintenance  
Kyle Owen

Designated Funds  
23314 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					50,000
					50,000

# Midwestern State University

Fiscal Year 2023-2024

Operation and Maintenance  
General Maintenance  
Kyle Owen

Designated Funds  
23315 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NY0197	Director, Construction Svcs	12	1.00	94,832	94,832
	Percy, William D.	12	0.50	47,416	47,416
	Split: 23321 3300	12	0.50	47,416	47,416
EY0298	Vehicle Superintendent	12	1.00	43,259	43,259
	Fullerton, Ryan T.				
EY0498	Plumber	12	1.00	32,253	32,253
	VACANT	12	0.50	16,126	16,126
	Split: 11000 13303	12	0.50	16,127	16,127
EY0495	Painter	12	1.00	29,122	29,122
	Fisher, Steven B.				
EH0899	Maintenance Technician	12	1.00	28,277	28,277
	Ewing, Ronald L.				
EY0799	Maintenance Technician	12	1.00	26,366	26,366
	Jones, Kenneth T.				
EH0199	Maintenance Technician	12	1.00	26,366	26,366
	Mattox, Timothy J.				
EY1199	HVAC Controls/Maintenance Tech	12	1.00	33,772	33,772
	Guerrero, Michael D.				
EY0797	HVAC Controls/Maintenance Tech	12	1.00	33,772	33,772
	Smith, Timothy S.				
EY0499	Carpenter	12	1.00	37,113	37,113
	Kafer, Colby L.				
EY0488	Bus Driver/Mechanic	12	1.00	31,466	31,466
	Macha, Paul J.				
GY0692	Lead Groundskeeper	12	1.00	20,584	28,945
	Mendoza, Bernardino				
MH1099	Residence Hall Maint Foreperso	12	1.00	39,055	39,055
	Chisum, Michael D.				
MC0295	Maintenance Technician	12	1.00	29,987	29,987
	Busch, William J.				
MH0186	Maintenance Technician	12	1.00	28,552	28,552
	Noble, Timothy O.				
MH0193	Lead Custodian, Housing	12	1.00	23,712	24,544
	VACANT				
MH1098	Lead Custodian	12	1.00	23,346	24,949
	Valdez, Elvia				
MY0576	Custodian/Mover	12	1.00	21,325	23,712
	Maya, Juan A.				
MH0196	Custodian, Lead	12	1.00	22,888	24,552
	Todd, Colton M.				
MH0190	Custodian, Housing	12	1.00	21,325	23,712
	VACANT				



# Midwestern State University

Fiscal Year 2023-2024

Operation and Maintenance  
General Maintenance  
Kyle Owen

Designated Funds  
23315 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
MY0565	Custodian, Housing Chumley, Elizabeth P.	12	1.00	21,325	23,712
MH0189	Custodian, Housing Cobb, Larriann B.	12	1.00	21,325	23,712
MY0590	Custodian, Housing Fox, Vinita F.	12	1.00	26,325	27,697
MY0570	Custodian, Housing Gonzalez Vazquez, Angelica M.	12	1.00	21,858	24,141
MH0195	Custodian, Housing Hayes, James W.	12	1.00	22,818	24,905
MY0573	Custodian, Housing Moreno, Arminda	12	1.00	21,325	27,137
MY0593	Custodian, Housing Perkins, Christina S.	12	1.00	22,178	24,396
MY0558	Custodian Cameron, Crystal D.	12	1.00	0	22,880
MY0594	Custodian De Leon, Guadalupe G.	12	1.00	24,091	26,303
MC0297	Custodian Gonzales, Maria R.	12	1.00	19,868	23,286
MH0194	Custodian VACANT	12	1.00	20,672	23,535
MY0587	Custodian Ramos, Victor J.	12	1.00	25,636	22,880
MY0599	Custodian Ray, Chasity P.	12	1.00	19,868	22,880
MC0296	Custodian Smith, Toni R.	12	1.00	20,672	22,880
MY0584	Custodian Teague, Jenna A.	12	1.00	21,325	23,712
MY0596	Custodian Wherry, Ronnie	12	1.00	22,799	25,257
MY0577	Custodial Foreperson Simpson, April J.	12	1.00	27,315	27,315
GY0684	Lead Groundskeeper VACANT	12	1.00	22,068	22,888
GY0690	Groundskeeper VACANT	12	1.00	22,982	24,829
GY0694	Groundskeeper VACANT	12	1.00	0	0
MY0571	Custodian, Housing VACANT	12	1.00	21,325	23,712

**Midwestern State University**

Fiscal Year 2023-2024

Operation and Maintenance  
 General Maintenance  
 Kyle Owen

Designated Funds  
 23315 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
MH0187	Custodian Mascorro, Jessica	12	1.00	20,365	22,880
MH0188	Custodian VACANT	12	1.00	0	0
MY0579	Custodial Foreperson Donaldson, Darla	12	1.00	27,998	27,315

Staff Salaries	1,139,316
Non-Student Wages	39,355
Fringe Benefits	539,700
Longevity	28,310
Utilities	10,000
<b>Total General Maintenance</b>	<b>1,756,681</b>

**Midwestern State University**

Fiscal Year 2023-2024

Operation and Maintenance  
West Campus Annex  
Kyle Owen

Designated Funds  
23318 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					6,000
					6,000

# Midwestern State University

Fiscal Year 2023-2024

Operation and Maintenance  
 Facilities Project Management  
 Kyle Owen

Designated Funds  
 23321 3300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NY0197	Director, Construction Svcs	12	1.00	94,832	94,832
	Percy, William D.	12	0.50	47,416	47,416
	Split: 23315 3300	12	0.50	47,416	47,416
	<b>Staff Salaries</b>				<b>47,416</b>
	<b>Fringe Benefits</b>				<b>13,518</b>
	<b>Longevity</b>				<b>510</b>
	<b>Total Facilities Project Management</b>				<b>61,444</b>

**Midwestern State University**

Fiscal Year 2023-2024

Operation and Maintenance  
Housing Facilities Services  
Kyle Owen

Designated Funds  
23323 3300

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
					15,000
					15,000

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
TRS Surcharge  
Anna Daugherty

Designated Funds  
23404 3400

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					31,000
					31,000

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Retiree Group Ins Local  
Anna Daugherty

Designated Funds  
23405 3400

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					452,436
					452,436

# Midwestern State University

Fiscal Year 2023-2024

Institutional Support  
Budget Reductions  
Anna Daugherty

Designated Funds  
23407 3400

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BDGT01	General Salary Savings VACANT	12	1.00	0	-1,190,000
BDGT02	General Faculty Savings VACANT	9	1.00	0	-750,000
MY1197	Custodian VACANT	12	1.00	19,868	22,880
MY1198	Custodian VACANT	12	1.00	19,868	22,880
MY0592	Custodian VACANT	12	1.00	19,868	22,880
Faculty Salaries					-750,000
Staff Salaries					-1,121,360
Fringe Benefits					-585,000
Maintenance and Operations					-350,000
<b>Total Budget Reductions</b>					<b>-2,806,360</b>



**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Payroll Office  
Kathy Rice

Designated Funds  
23500 3500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
ND0498	Director, Payroll Rice, Kathy A.	12	1.00	92,889	92,889
	Staff Salaries				92,889
	Fringe Benefits				22,612
	Travel				3,625
	Longevity				2,160
	Maintenance and Operations				5,680
	<b>Total Payroll Office</b>				<b>126,966</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Unemploy Workers Comp  
Anna Daugherty

Designated Funds  
23501 3500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					70,050
					70,050

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Purchasing Office  
Tracy Nichols

Designated Funds  
23600 3600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AD0399	Director, Purchasing/Contr Mng Nichols, Tracy R.	12	1.00	83,000	83,000
	Staff Salaries				83,000
	Student Wages				4,626
	Non-Student Wages				1,500
	Fringe Benefits				21,125
	Longevity				1,980
	Maintenance and Operations				12,750
	Utilities				900
	<b>Total Purchasing Office</b>				<b>125,881</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Human Resources  
Dawn Fisher

Designated Funds  
23700 3700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AP0299	Director, Human Resources Fisher, Dawn R.	12	1.00	95,855	95,855
	Staff Salaries				95,855
	Student Wages				2,477
	Fringe Benefits				28,932
	Travel				4,500
	Longevity				2,860
	Maintenance and Operations				12,082
	Utilities				550
	<b>Total Human Resources</b>				<b>147,256</b>

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
Dependent Education Assistance  
Dawn Fisher

Designated Funds  
23701 3700

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
	Scholarships				90,000
	Total Dependent Education Assistance				90,000

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
MSU Education Incentive  
Dawn Fisher

Designated Funds  
23702 3700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				78,000
	Total MSU Education Incentive				78,000

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Employment Hiring Expenses  
Dawn Fisher

Designated Funds  
23703 3700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					40,000
					40,000

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Employment Advertising  
Dawn Fisher

Designated Funds  
23704 3700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					10,000
					10,000



# Midwestern State University

Fiscal Year 2023-2024

Institutional Support  
 VP University Advancement and Public Affairs  
 Interim Vice President

Designated Funds  
 24000 4000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AU1197	Asst VP Gift Planning/Develop McClung, Rhonda T.	12	1.00	105,492	105,492
NU1198	Asst to VP Univ Adv/Public Aff Miller, Melissa A.	12	1.00	36,248	36,248
NU1196	Asst Dir, Univ Dev of Adv Serv Joplin, Jessica A.	12	1.00	43,259	43,259
AU1198	VP Univ Advacmt/Public Affairs VACANT	12	1.00	64,663	177,325
CU1198	Coordinator VACANT	12	1.00	28,298	28,298
<b>Staff Salaries</b>					<b>390,622</b>
<b>Fringe Benefits</b>					<b>111,208</b>
<b>Travel</b>					<b>2,725</b>
<b>Longevity</b>					<b>2,880</b>
<b>Maintenance and Operations</b>					<b>6,844</b>
<b>Utilities</b>					<b>280</b>
<b>Total VP University Advancement</b>					<b>514,559</b>

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support	Designated Funds
VP University Advancement and Public Affairs Reserve	24002 4000
Interim Vice President	

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
					336
					23,365
					23,701

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Annual Fund Operations  
Interim Vice President

Designated Funds  
24104 4100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AU0899	Director, Ann and Ldshp Giving Holland, Garrett D.	12	1.00	85,750	80,000
CU0899	Administrative Assistant Tolentino, Rosalie B.	12	1.00	27,988	27,315
	<b>Staff Salaries</b>				107,315
	<b>Fringe Benefits</b>				35,049
	<b>Travel</b>				441
	<b>Longevity</b>				700
	<b>Maintenance and Operations</b>				75,227
	<b>Utilities</b>				353
	<b>Total Annual Fund Operations</b>				219,085

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Donor Data and Research  
Laura Peterson

Designated Funds  
24105 4100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					176
					160
					336

Midwestern State University

Fiscal Year 2023-2024

Institutional Support  
Institutional Advancement  
Laura Peterson

Designated Funds  
24302 4300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Travel				132
	Maintenance and Operations				1,593
	Total Institutional Advancement				1,725

Midwestern State University

Fiscal Year 2023-2024

Scholarships  
University BG Freshman Scholarships  
Gayonne Beavers

Designated Funds  
24305 4300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				1,938,165
	Total University BG Freshman				1,938,165

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Donor Services and Special Projects  
Interim Vice President

Designated Funds  
24306 4300

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				7,107
	Non-Student Wages				8,000
	Fringe Benefits				612
	Maintenance and Operations				4,467
	Utilities				250
	Total Donor Services and Special				20,436

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Alumni Relations  
Leslee Ponder

Designated Funds  
24500 4500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AU1799	Director, Alumni Relations & Engmt Ponder, Leslee D.	12	1.00	0	77,360
CU1799	Administrative Assistant Aldrich, Gayla R.	12	1.00	32,608	32,608
	Staff Salaries				109,968
	Student Wages				9,353
	Fringe Benefits				34,644
	Travel				427
	Longevity				3,600
	Maintenance and Operations				23,560
	Utilities				330
	<b>Total Alumni Relations</b>				<b>181,882</b>



**Midwestern State University**

Fiscal Year 2023-2024

Public Service  
Lifelong Learning Center Operations  
Leslee Ponder

Designated Funds  
24501 4500

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
					30,200
					2,311
					7,620
					8,000
					48,131

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
 VP Student Affairs  
 Keith Lamb

Designated Funds  
 24600 4600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC1098	Vice President, EM/SA & CSO Lamb, Keith W.	12	1.00	170,891	200,000
NC1098	Asst to VP, Student Affairs Salazar, Laura	12	1.00	42,519	42,519
	Staff Salaries				242,519
	Student Wages				7,452
	Fringe Benefits				58,733
	Travel				2,000
	Longevity				4,080
	Maintenance and Operations				6,500
	Utilities				360
	<b>Total VP Student Affairs</b>				<b>321,644</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Public Service  
 Summer Camp Programs  
 Angie Reay

Designated Funds  
 24601 4600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC2299	Exec Director, Wellness	12	1.00	78,101	92,773
	Reay, Angie J.	12	0.11	8,591	10,205
	Split: 24703 4700	12	0.89	69,510	82,568
NC2299	Assistant Director, Rec Sports	12	1.00	41,313	41,313
	Ford, Cody A.	12	0.05	2,066	2,066
	Split: 26000 24700	12	0.95	39,247	39,247
	<b>Staff Salaries</b>				<b>12,271</b>
	<b>Fringe Benefits</b>				<b>3,511</b>
	<b>Longevity</b>				<b>259</b>
	<b>Maintenance and Operations</b>				<b>50,921</b>
	<b>Utilities</b>				<b>78</b>
	<b>Total Summer Camp Programs</b>				<b>67,040</b>

# Midwestern State University

Fiscal Year 2023-2024

Academic Support  
DFW Extension Center  
Interim Director

Designated Funds  
24602 4600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NO2296	Sr Assoc Director-Flower Mound Pitts, Adam R.	12	1.00	53,486	63,500
NO2298	Asst. Director of Student Serv Bell, Kari L.	12	1.00	44,340	44,340
NN0999	Assistant Director, Admissions Glazner, Cristie C.	12	1.00	50,476	44,816
NN0991	Admissions Counselor Baker, Jensine K.	12	1.00	37,154	39,000
NN0992	Admissions Counselor Hassett, Kristin S.	12	1.00	36,248	39,000
NI3399	Academic Counselor Kundert, Carlana P.  Split: 23241 22435	12	1.00	37,505	37,505
		12	0.25	9,376	9,376
		12	0.75	28,129	28,129
AO2299	Director, Flower Mound Campus VACANT	12	1.00	85,317	85,317
CO2299	Secretary, Flower Mound Campus VACANT	12	1.00	24,633	25,771
TO2299	PC Network Services Tech VACANT	12	1.00	37,149	42,907
NO2295	Coordinator, Completion Prog VACANT	12	1.00	0	43,259
Staff Salaries					437,286
Fringe Benefits					179,281
Travel					1,000
Longevity					5,200
Maintenance and Operations					1,081,161
Total DFW Extension Center					1,703,928

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Esports  
Zachary Zoet

Designated Funds  
24604 4600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					21,000
					12,000
					33,000

**Midwestern State University**

Fiscal Year 2023-2024

Institutional Support  
Captioning Costs  
Debra Higginbotham

Designated Funds  
24618 4618

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,000
					1,000

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Disability Supp Contracted Services  
Debra Higginbotham

Designated Funds  
24619 4618

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					45,000
					45,000

**Midwestern State University**

**Fiscal Year 2023-2024**

Student Services  
Global Education Office  
Michael Mills

Designated Funds  
24621 4620

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AI1899	Director, Global Education Mills, Michael T.	12	1.00	106,600	106,600
		12	0.21	22,386	22,386
	Split: 22840 2840	12	0.79	84,214	84,214
NN0892	Asst Director, Stu Immigration Barnett, Rhiannon M.	12	1.00	43,259	43,259
NN0893	Assistant Director, IELI Pindell, Tanyeli M.	12	1.00	40,305	40,305
		12	0.25	10,076	10,076
	Split: 22020 2000	12	0.75	30,229	30,229
NN0894	Sr Assoc Dir, GEO Recruiting Skelton, Seth G.	12	1.00	54,823	54,823
NN0895	Recruiting Specialist, Int'l Tobin, Abena K.	12	1.00	38,696	38,696
	Staff Salaries				169,240
	Student Wages				13,491
	Fringe Benefits				61,800
	Travel				17,000
	Longevity				1,656
	Maintenance and Operations				6,983
	Utilities				516
	<b>Total Global Education Office</b>				<b>270,686</b>



**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Associate VP Student Affairs  
Matthew Park

Designated Funds  
24630 4630

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC1099	Assoc VP Stdnt Affrs/Dean Stdn Park, Matthew I.	12	1.00	104,897	116,000
	Staff Salaries				116,000
	Student Wages				11,067
	Fringe Benefits				24,371
	Travel				2,027
	Longevity				2,400
	Maintenance and Operations				6,527
	Utilities				105
	<b>Total Associate VP Student Affairs</b>				<b>162,497</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
 Testing Services  
 Cynthia Stalnaker

Designated Funds  
 24660 4660

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
CN0797	Computer-Based Test Ctr Admn Moon, April L.	12	1.00	28,298	28,298
	Staff Salaries				28,298
	Student Wages				8,536
	Fringe Benefits				16,333
	Longevity				240
	Maintenance and Operations				18,000
	Utilities				1,150
	<b>Total Testing Services</b>				<b>72,557</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
 Career Management Center  
 Dirk Welch

Designated Funds  
 24685 4680

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC0798	Direct Career Mngmnt/Testing Welch, Dirk P.	12	1.00	96,230	96,230
NC0799	Asst Dir, Career Mngt/Test Svc Sullivan, Stephanie E.	12	1.00	43,921	43,921
CC0799	Administrative Assistant Ramsey, Tiffany A.	12	1.00	28,837	28,837
CC0798	College Coordinator VACANT	12	1.00	0	0
Staff Salaries					168,988
Student Wages					11,000
Fringe Benefits					51,626
Longevity					6,380
Maintenance and Operations					10,360
Utilities					720
<b>Total Career Management Center</b>					<b>249,074</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Student Services  
Wellness Center Operations  
Angie Reay

Designated Funds  
24703 4700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC2299	Exec Director, Wellness	12	1.00	78,101	92,773
	Reay, Angie J.	12	0.89	69,510	82,568
	Split: 24601 4600	12	0.11	8,591	10,205
CC0898	Administrative Assistant	12	1.00	24,475	27,315
	Lillie, Kelle M.				
	Staff Salaries				109,883
	Student Wages				98,000
	Non-Student Wages				14,960
	Fringe Benefits				36,213
	Longevity				5,422
	Maintenance and Operations				90,000
	Utilities				115,000
	Facilities Maintenance				40,371
	<b>Total Wellness Center Operations</b>				<b>509,849</b>

Midwestern State University

Fiscal Year 2023-2024

Student Services  
Cheerleaders  
Angie Reay

Designated Funds  
24705 4700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					30,000
					2,500
					4,000
					15,750
					20,000
					72,250

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
 Disability Support Services  
 Debra Higginbotham

Designated Funds  
 24718 4700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC2899	Director, Disability Support Higginbotham, Debra J.	12	1.00	91,303	91,303
CC2898	Coordinator, ADA Accommodation Grassi, Kristin K.	12	1.00	30,160	30,160
	<b>Staff Salaries</b>				121,463
	<b>Student Wages</b>				10,000
	<b>Fringe Benefits</b>				35,390
	<b>Longevity</b>				5,280
	<b>Maintenance and Operations</b>				7,150
	<b>Utilities</b>				400
	<b>Total Disability Support Services</b>				179,683

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
First2Go  
Cammie Dean

Designated Funds  
24827 4820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC3499	AVP, Student Affairs/MOSAIC Cntr.	12	1.00	102,500	102,500
	Dean, Cammie M.	12	0.50	51,250	51,250
	Split: 26000 24880	12	0.50	51,250	51,250
CC0499	Administrative Assistant	12	1.00	29,122	29,122
	Fisher, Christina L.	12	0.50	14,561	14,561
	Split: 26000 24880	12	0.50	14,561	14,561
	<b>Staff Salaries</b>				<b>65,811</b>
	<b>Student Wages</b>				<b>5,055</b>
	<b>Fringe Benefits</b>				<b>19,619</b>
	<b>Travel</b>				<b>1,000</b>
	<b>Longevity</b>				<b>1,360</b>
	<b>Maintenance and Operations</b>				<b>4,288</b>
	<b>Utilities</b>				<b>985</b>
	<b>Total First2Go</b>				<b>98,118</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Fain Hall Rentals  
Imani Broadnax

Designated Funds  
24828 4810

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					5,000
					5,000
					10,000



**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Fraternity Commons  
Imani Broadnax

Designated Funds  
24829 4810

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,600
					5,000
					6,600

Midwestern State University

Fiscal Year 2023-2024

Student Services  
Title IX Office  
Laura Hetrick

Designated Funds  
24842 4840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC3399	Director/Coordinator, Title IX Hetrick, Laura B.	12	1.00	70,988	81,000
	Staff Salaries				81,000
	Fringe Benefits				20,683
	Longevity				1,920
	Maintenance and Operations				12,996
	Total Title IX Office				116,599

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Sports Information  
Amanda Snodgrass

Designated Funds  
25000 25001

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					5,000
					383
					23,026
					28,409

# Midwestern State University

Fiscal Year 2023-2024

Student Services Athletics  
Athletic Administration  
Amanda Snodgrass

Designated Funds  
25000 25005

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AA0499	Athletic Director Williams, Kyle R.	12	1.00	137,885	137,885
NA0498	Asst Sports Infor Director Stein Jr, Peter W.	12	1.00	36,248	36,248
NA0499	Executive Associate Dir Athlet Portmann, Kurt A.	12	1.00	80,984	80,984
NA0493	Asst Dir, Athletics/Ath Comm Reed, Trey L.	12	1.00	60,528	60,528
NA0495	Asst Dir, Athlet Business/Fina Snodgrass, Amanda M.	12	1.00	52,936	52,936
CA0499	Administrative Assistant Mummert, Sheri A.	12	1.00	37,020	37,020
NA0496	Strength & Conditioning Coach VACANT	12	1.00	38,876	37,552
NA0494	Assistant Director, Athletics VACANT	12	1.00	24,051	48,101
<b>Staff Salaries</b>					<b>491,254</b>
<b>Non-Student Wages</b>					<b>15,307</b>
<b>Fringe Benefits</b>					<b>161,685</b>
<b>Longevity</b>					<b>10,960</b>
<b>Maintenance and Operations</b>					<b>34,000</b>
<b>Utilities</b>					<b>2,500</b>
<b>Scholarships</b>					<b>-147,289</b>
<b>Total Athletic Administration</b>					<b>568,417</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Memberships  
Amanda Snodgrass

Designated Funds  
25000 25006

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					21,000
					21,000

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Insurance  
Amanda Snodgrass

Designated Funds  
25000 25011

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					185,000
					185,000

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Graduate Asst Coaches  
Amanda Snodgrass

Designated Funds  
25000 25013

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					130,200
					130,200

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Game Operations  
Amanda Snodgrass

Designated Funds  
25000 25015

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					6,000
					6,000



**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Athletics Consolidated Reserve  
Amanda Snodgrass

Designated Funds  
25000 25016

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					60,184
					60,184

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Athletic Bus Services  
Amanda Snodgrass

Designated Funds  
25000 25017

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					120,000
					120,000

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Athletic Utilities  
Amanda Snodgrass

Designated Funds  
25000 25018

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					136,100
					136,100

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
 Women's Basketball  
 Amanda Snodgrass

Designated Funds  
 25000 25250

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA0699	Head Coach Jackson, Brenita S.	12	1.00	78,265	85,000
NA0698	Assistant Coach Jackson, Kevin H.	12	1.00	45,936	44,816
	<b>Staff Salaries</b>				129,816
	<b>Fringe Benefits</b>				41,514
	<b>Travel</b>				21,762
	<b>Longevity</b>				760
	<b>Maintenance and Operations</b>				30,132
	<b>Utilities</b>				200
	<b>Scholarships</b>				213,500
	<b>Total Women's Basketball</b>				437,684

**Midwestern State University**

**Fiscal Year 2023-2024**

Student Services Athletics  
 Women's Soccer  
 Amanda Snodgrass

Designated Funds  
 25000 25251

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA0799	Head Coach Spence, Clifford R.	12	1.00	55,372	55,372
NA0798	Assistant Coach Smith, Leonard P.	12	1.00	36,248	36,248

Staff Salaries	91,620
Fringe Benefits	38,215
Travel	12,555
Longevity	780
Maintenance and Operations	13,392
Utilities	80
Scholarships	211,365
<b>Total Women's Soccer</b>	<b>368,007</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Student Services Athletics  
 Women's Softball  
 Amanda Snodgrass

Designated Funds  
 25000 25252

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA0999	Head Coach Talley, Brittanie N.	12	1.00	53,486	53,486
NA0998	Assistant Coach Vazquez-Cotto, Apdiel O.	12	1.00	36,248	37,500
	<b>Staff Salaries</b>				90,986
	<b>Fringe Benefits</b>				31,761
	<b>Travel</b>				15,066
	<b>Longevity</b>				240
	<b>Maintenance and Operations</b>				16,740
	<b>Utilities</b>				100
	<b>Scholarships</b>				153,720
	<b>Total Women's Softball</b>				308,613

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
 Women's Tennis  
 Amanda Snodgrass

Designated Funds  
 25000 25253

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA0899	Head Coach	12	1.00	63,878	63,878
	Linn, Clifton S.	12	0.50	31,939	31,939
	Split: 25000 25501	12	0.50	31,939	31,939
	<b>Staff Salaries</b>				<b>31,939</b>
	<b>Fringe Benefits</b>				<b>11,993</b>
	<b>Travel</b>				<b>5,440</b>
	<b>Longevity</b>				<b>730</b>
	<b>Maintenance and Operations</b>				<b>4,185</b>
	<b>Scholarships</b>				<b>128,100</b>
	<b>Total Women's Tennis</b>				<b>182,387</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
 Women's Volleyball  
 Amanda Snodgrass

Designated Funds  
 25000 25254

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA1299	Head Coach Radecki, Stephanie B.	12	1.00	57,488	57,488
NA1298	Assistant Coach McCall, Jennifer S.	12	1.00	37,154	37,154
	<b>Staff Salaries</b>				<b>94,642</b>
	<b>Fringe Benefits</b>				<b>28,504</b>
	<b>Travel</b>				<b>10,881</b>
	<b>Longevity</b>				<b>140</b>
	<b>Maintenance and Operations</b>				<b>15,066</b>
	<b>Utilities</b>				<b>165</b>
	<b>Scholarships</b>				<b>170,800</b>
	<b>Total Women's Volleyball</b>				<b>320,198</b>



**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
 Women's Cross Country and Track  
 Amanda Snodgrass

Designated Funds  
 25000 25255

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA1399	Head Coach-Women's CC/Track Bruce, Kelsey M.	12	1.00	54,823	54,823
	Staff Salaries				54,823
	Fringe Benefits				16,254
	Travel				15,066
	Longevity				240
	Maintenance and Operations				13,020
	Utilities				155
	Scholarships				269,010
	<b>Total Women's Cross Country and Track</b>				<b>368,568</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Student Services Athletics  
 Women's Golf  
 Amanda Snodgrass

Designated Funds  
 25000 25256

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA1799	Head Coach Golf	12	1.00	95,709	95,709
	Ray, Jeffery W.	12	0.50	47,855	47,855
	Split: 25000 25504	12	0.50	47,854	47,854
	<b>Staff Salaries</b>				<b>47,855</b>
	<b>Fringe Benefits</b>				<b>13,008</b>
	<b>Travel</b>				<b>10,881</b>
	<b>Longevity</b>				<b>2,040</b>
	<b>Maintenance and Operations</b>				<b>20,046</b>
	<b>Scholarships</b>				<b>115,290</b>
	<b>Total Women's Golf</b>				<b>209,120</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Student Services Athletics  
Men's Basketball  
Amanda Snodgrass

Designated Funds  
25000 25500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA0599	Head Coach Leslie, Justin P.	12	1.00	113,878	113,878
NA0598	Assistant Coach Weitzel, Casey C.	12	1.00	48,066	48,066
	<b>Staff Salaries</b>				<b>161,944</b>
	<b>Fringe Benefits</b>				<b>54,445</b>
	<b>Travel</b>				<b>21,762</b>
	<b>Longevity</b>				<b>960</b>
	<b>Maintenance and Operations</b>				<b>30,132</b>
	<b>Utilities</b>				<b>480</b>
	<b>Scholarships</b>				<b>213,500</b>
	<b>Total Men's Basketball</b>				<b>483,223</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Student Services Athletics  
Men's Tennis  
Amanda Snodgrass

Designated Funds  
25000 25501

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA0899	Head Coach	12	1.00	63,878	63,878
	Linn, Clifton S.	12	0.50	31,939	31,939
	Split: 25000 25253	12	0.50	31,939	31,939
	<b>Staff Salaries</b>				<b>31,939</b>
	<b>Fringe Benefits</b>				<b>11,993</b>
	<b>Travel</b>				<b>4,436</b>
	<b>Longevity</b>				<b>730</b>
	<b>Maintenance and Operations</b>				<b>5,859</b>
	<b>Utilities</b>				<b>183</b>
	<b>Scholarships</b>				<b>96,075</b>
	<b>Total Men's Tennis</b>				<b>151,215</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Men's Soccer  
Amanda Snodgrass

Designated Funds  
25000 25502

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA1098	Head Coach Meachum, Michael T.	12	1.00	56,117	56,117
NA1099	Assistant Coach VACANT	12	1.00	0	36,248
	Staff Salaries				92,365
	Fringe Benefits				34,717
	Travel				14,229
	Longevity				1,440
	Maintenance and Operations				15,066
	Utilities				331
	Scholarships				192,150
	<b>Total Men's Soccer</b>				<b>350,298</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Men's Football  
Amanda Snodgrass

Designated Funds  
25000 25503

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA1499	Head Coach Maskill, William R.	12	1.00	138,996	138,996
NA1493	Asst. Coach-Offensive Coordntr Riebock, William I.	12	1.00	58,000	58,000
NA1497	Assistant Coach-Defensive Coor Renner, Rich L.	12	1.00	68,738	68,738
NA1494	Assistant Coach Jordan, DuMaurier D.	12	1.00	46,430	46,430
NA1496	Assistant Coach Twynner, Gunnard W.	12	1.00	47,591	46,430
NA1498	Assistant Coach Vite, Michael L.	12	1.00	46,430	46,430
CA1499	Secretary VACANT	12	1.00	22,888	22,888
NA1495	Assistant Coach Camp, Mitchell	12	1.00	47,591	46,430
<b>Staff Salaries</b>					<b>474,342</b>
<b>Fringe Benefits</b>					<b>149,279</b>
<b>Travel</b>					<b>116,960</b>
<b>Longevity</b>					<b>5,620</b>
<b>Maintenance and Operations</b>					<b>118,004</b>
<b>Utilities</b>					<b>550</b>
<b>Scholarships</b>					<b>768,600</b>
<b>Total Men's Football</b>					<b>1,633,355</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services Athletics  
Men's Golf  
Amanda Snodgrass

Designated Funds  
25000 25504

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NA1799	Head Coach Golf	12	1.00	95,709	95,709
	Ray, Jeffery W.	12	0.50	47,854	47,854
	Split: 25000 25256	12	0.50	47,855	47,855
	<b>Staff Salaries</b>				<b>47,854</b>
	<b>Fringe Benefits</b>				<b>13,008</b>
	<b>Travel</b>				<b>10,044</b>
	<b>Longevity</b>				<b>2,040</b>
	<b>Maintenance and Operations</b>				<b>12,555</b>
	<b>Utilities</b>				<b>105</b>
	<b>Scholarships</b>				<b>76,860</b>
	<b>Total Men's Golf</b>				<b>162,467</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Inclusion Now  
Jonathon Quam

Designated Funds  
26000 22305

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					3,000
					3,000



**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
MSU Cycling Team  
Dail Neely

Designated Funds  
26000 22512

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NN1499	Director, MSU Cycling Team Cruz Trochez, Pablo C.	12	1.00	61,613	63,831
	Staff Salaries				63,831
	Student Wages				2,000
	Fringe Benefits				17,686
	Travel				18,000
	Longevity				240
	Maintenance and Operations				2,054
	Utilities				85
	<b>Total MSU Cycling Team</b>				<b>103,896</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Student Service Fee Reserve  
Keith Lamb

Designated Funds  
26000 24005

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					326,477
					326,477

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Honors Recognition Banquet  
Matthew Park

Designated Funds  
26000 24605

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,000
					1,000

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Student Government  
Keith Lamb

Designated Funds  
26000 24607

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				2,000
	Travel				2,000
	Maintenance and Operations				13,500
	Scholarships				12,000
	Total Student Government				29,500

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Student Handbook  
Matthew Park

Designated Funds  
26000 24608

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					500
					500

# Midwestern State University

Fiscal Year 2023-2024

Student Services  
Vinson Health Center  
Keith Williamson

Designated Funds  
26000 24615

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC1999	Medical Director, Vinson Health Williamson, Keith H.	12	0.91	189,256	189,256
NC2099	University Nurse - RN Buckley, Jadine M.	12	0.91	51,263	51,263
NC2098	University Nurse Skelton, Christy L.	4	0.91	36,315	12,105
CC2099	Medical Office Coordinator Doman, Elizabeth L.	12	0.91	23,985	23,985
NC2095	Medical Office Manager VACANT	12	0.91	54,682	0
<b>Staff Salaries</b>					<b>276,609</b>
<b>Student Wages</b>					<b>6,000</b>
<b>Fringe Benefits</b>					<b>81,620</b>
<b>Longevity</b>					<b>5,360</b>
<b>Maintenance and Operations</b>					<b>84,797</b>
<b>Utilities</b>					<b>1,200</b>
<b>Total Vinson Health Center</b>					<b>455,586</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
 Student Rights and Responsibilities  
 Dail Neely

Designated Funds  
 26000 24619

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC0699	Director, Student Rights/Respn Neely, Gilbert D.	12	1.00	84,370	84,370
	Staff Salaries				84,370
	Fringe Benefits				27,133
	Longevity				3,080
	Maintenance and Operations				5,102
	Utilities				225
	<b>Total Student Rights and</b>				<b>119,910</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Student Emergency Fund  
Matthew Park

Designated Funds  
26000 24632

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					5,360
					5,360



**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Counseling Center  
Pamala Midgett

Designated Funds  
26000 24671

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC3199	Director, Counseling Center Midgett, Pamala C.	12	1.00	91,192	91,192
NC3199	Professional Counselor Buck, Kelsi	12	1.00	41,756	41,756
NC3197	Professional Counselor Pacanowski, Andrew C.	12	1.00	41,756	41,756
CC3199	Medical Office Coordinator Gragg, Christina L.	12	1.00	27,155	27,155
NC3196	Professional Counselor VACANT	12	1.00	41,756	41,756
NC3198	Asst Dir, Counseling Center VACANT	12	1.00	47,591	47,591
	<b>Staff Salaries</b>				291,206
	<b>Non-Student Wages</b>				12,000
	<b>Fringe Benefits</b>				98,448
	<b>Longevity</b>				3,760
	<b>Maintenance and Operations</b>				13,077
	<b>Utilities</b>				1,350
	<b>Total Counseling Center</b>				419,841

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Recreational Sports  
Angie Reay

Designated Funds  
26000 24700

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NC2299	Assistant Director, Rec Sports	12	1.00	41,313	41,313
	Ford, Cody A.	12	0.95	39,247	39,247
	Split: 24601 4600	12	0.05	2,066	2,066
	<b>Staff Salaries</b>				<b>39,247</b>
	<b>Student Wages</b>				<b>10,000</b>
	<b>Fringe Benefits</b>				<b>13,428</b>
	<b>Longevity</b>				<b>399</b>
	<b>Maintenance and Operations</b>				<b>4,448</b>
	<b>Utilities</b>				<b>425</b>
	<b>Total Recreational Sports</b>				<b>67,947</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Greek Life  
Imani Broadnax

Designated Funds  
26000 24800

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					6,800
					6,800

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Black Graduation  
Imani Broadnax

Designated Funds  
26000 24809

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					4,000
					4,000

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Hispanic Graduation  
Imani Broadnax

Designated Funds  
26000 24810

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					4,000
					4,000

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
University Programming Board  
Imani Broadnax

Designated Funds  
26000 24823

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				4,000
	Maintenance and Operations				25,000
	Scholarships				3,000
	Total University Programming Board				32,000

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Homecoming Activity  
Imani Broadnax

Designated Funds  
26000 24824

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					22,000
					22,000

Midwestern State University

Fiscal Year 2023-2024

Student Services  
Family Day  
Cammie Dean

Designated Funds  
26000 24826

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					11,500
					11,500



**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
Welcome Week  
Imani Broadnax

Designated Funds  
26000 24829

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					19,500
					19,500

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
First2Go Programming  
Cammie Dean

Designated Funds  
26000 24830

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					2,600
					2,600

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
 Student Involvement  
 Imani Broadnax

Designated Funds  
 26000 24841

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC2799	Director, Student Involvement Broadnax, Imani A.	12	1.00	72,320	72,320
NC2795	Asst Dir, Stdnt Leadshp/Involv VACANT	12	1.00	41,756	41,756
CC2799	Coordinator, FSL VACANT	12	1.00	29,005	29,005
CC2798	Coordinator VACANT	12	1.00	0	0
Staff Salaries					143,081
Student Wages					20,000
Fringe Benefits					51,063
Longevity					400
Maintenance and Operations					34,950
Utilities					325
<b>Total Student Involvement</b>					<b>249,819</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Student Services  
MOSAIC Center  
Keith Lamb

Designated Funds  
26000 24880

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AC3499	AVP, Student Affairs/MOSAIC Cntr.	12	1.00	102,500	102,500
	Dean, Cammie M.	12	0.50	51,250	51,250
	Split: 24827 4820	12	0.50	51,250	51,250
NC3498	Asst. Director, MOSAIC Center	12	1.00	42,800	42,800
	Garrett, Ruby H.				
CC0499	Administrative Assistant	12	1.00	29,122	29,122
	Fisher, Christina L.	12	0.50	14,561	14,561
	Split: 24827 4820	12	0.50	14,561	14,561
CC3499	Coordinator, MOSAIC Center	12	1.00	28,298	28,298
	Kangudja, Jamilah C.				
	<b>Staff Salaries</b>				<b>136,909</b>
	<b>Student Wages</b>				<b>15,000</b>
	<b>Fringe Benefits</b>				<b>53,286</b>
	<b>Longevity</b>				<b>2,560</b>
	<b>Maintenance and Operations</b>				<b>39,460</b>
	<b>Utilities</b>				<b>175</b>
	<b>Total MOSAIC Center</b>				<b>247,390</b>

# Midwestern State University

Fiscal Year 2023-2024

Auxiliary Enterprises  
University Police and Parking  
Steven Callarman

Auxiliary Funds  
34690 4690

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
PU0298	Police Telecommunicator Uline, Nigel T.	12	1.00	30,050	29,317
PU0292	Police Telecommunicator Williams, Dove A.	12	1.00	34,401	34,401
PU1593	Police Sergeant Jimenes, Albert	12	1.00	60,794	60,794
PU0293	Police Sergeant VACANT	12	1.00	55,929	55,929
PU1597	Police Officer Jones, Jason S.	12	1.00	48,101	49,901
PU1594	Police Officer VACANT	12	1.00	49,901	49,901
PU1595	Police Officer Smith, Wendell W.	12	1.00	49,901	49,901
PU0294	Police Officer Van Veen, Amy J.	12	1.00	49,901	49,901
PU1599	Police Officer VACANT	12	1.00	49,901	49,901
PU1596	Police Officer Woodley, Matthew D.	12	1.00	48,101	48,701
PU0295	Chief of Police Callarman, Steven W.	12	1.00	105,089	100,000
NU0299	Clery COMP OFC & Emgy Mgmt Coord VACANT	12	1.00	61,230	61,230
<b>Staff Salaries</b>					<b>639,877</b>
<b>Student Wages</b>					<b>2,650</b>
<b>Non-Student Wages</b>					<b>18,000</b>
<b>Fringe Benefits</b>					<b>225,849</b>
<b>Travel</b>					<b>3,000</b>
<b>Longevity</b>					<b>9,440</b>
<b>Maintenance and Operations</b>					<b>34,000</b>
<b>Utilities</b>					<b>5,000</b>
<b>Total University Police and Parking</b>					<b>937,816</b>

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
Bookstore Follett  
Matthew Park

Auxiliary Funds  
34800 4800

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,920
					17,727
					19,647

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
Clark Student Center  
Dail Neely

Auxiliary Funds  
34802 4800

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NC0299	Asst. Director, Clark Stu Ctr Flynn, Jack T.	12	1.00	41,756	41,756
CC0296	Asst to AVP/Dean of Students Mansur, Nazmun	12	1.00	32,599	32,599
	Staff Salaries				74,355
	Student Wages				85,000
	Non-Student Wages				20,000
	Fringe Benefits				29,856
	Longevity				1,000
	Maintenance and Operations				97,264
	Utilities				100,000
	Facilities Maintenance				194,018
	<b>Total Clark Student Center</b>				<b>601,493</b>

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
Sikes Lake Center Operations  
Kyle Owen

Auxiliary Funds  
34804 4800

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
					2,000
					9,300
					11,300



**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
Bridwell Activities Center  
Matthew Park

Auxiliary Funds  
34805 4800

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
	Student Wages				15,000
	Maintenance and Operations				22,500
	Utilities				60,000
	Capital Outlay				30,000
	Total Bridwell Activities Center				127,500

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
Housing Administration  
Kristi Schulte

Auxiliary Funds  
34830 34831

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AH0199	Dir, Residence Life & Housing Schulte, Kristi M.	12	1.00	88,477	88,477
NH0198	Sr. Assoc Dir, Res Life & Hsng Langford, Callie Corbin	12	1.00	53,486	53,486
CH0193	Residence Hall Director Chambers, Lauren E.	12	1.00	37,154	37,154
CH0197	Residence Hall Director Rahimi, Mierhamza S.	12	1.00	36,248	36,248
CH0196	Administrative Assistant VACANT	12	1.00	27,998	27,315
CH0198	Administrative Assistant Kaffrey, Deija L.	12	1.00	27,315	27,315
CH0194	Residence Hall Director VACANT	12	1.00	37,154	37,154
CH0192	Project Specialist, Res Housin Carlos, Esmeralda	12	1.00	31,131	30,372
	<b>Staff Salaries</b>				<b>337,521</b>
	<b>Graduate Assistant Wages</b>				<b>15,000</b>
	<b>Student Wages</b>				<b>150,254</b>
	<b>Fringe Benefits</b>				<b>115,350</b>
	<b>Travel</b>				<b>7,500</b>
	<b>Longevity</b>				<b>1,820</b>
	<b>Maintenance and Operations</b>				<b>154,649</b>
	<b>Utilities</b>				<b>1,600</b>
	<b>Scholarships</b>				<b>18,000</b>
	<b>Facilities Maintenance</b>				<b>648,096</b>
	<b>Total Housing Administration</b>				<b>1,449,790</b>

Midwestern State University

Fiscal Year 2023-2024

Auxiliary Enterprises  
Killingsworth Hall  
Kristi Schulte

Auxiliary Funds  
34830 34832

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Maintenance and Operations				338,578
	Utilities				148,000
	Scholarships				12,000
	Total Killingsworth Hall				498,578

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
Pierce Hall  
Kristi Schulte

Auxiliary Funds  
34830 34833

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					118,701
					80,000
					198,701

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
McCullough Trigg Hall  
Kristi Schulte

Auxiliary Funds  
34830 34834

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					Maintenance and Operations 226,727
					Utilities 85,000
					Scholarships 6,000
					Total McCullough Trigg Hall 317,727

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
Legacy Hall  
Kristi Schulte

Auxiliary Funds  
34830 34838

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					492,614
					187,000
					16,000
					695,614

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
2504 Hampstead  
Kristi Schulte

Auxiliary Funds  
34830 34840

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,000
					4,000
					5,000

Midwestern State University

Fiscal Year 2023-2024

Auxiliary Enterprises  
2514 Hampstead  
Kristi Schulte

Auxiliary Funds  
34830 34843

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					3,000
					3,500
					6,500



**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
2518 Hampstead  
Kristi Schulte

Auxiliary Funds  
34830 34844

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					1,500
					1,000
					2,500

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
Sunwatcher Village Apartments  
Kristi Schulte

Auxiliary Funds  
34833 4830

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
					278,128
					208,000
					5,000
					491,128

Midwestern State University

Fiscal Year 2023-2024

Auxiliary Enterprises  
Sundance Court Apartments  
Kristi Schulte

Auxiliary Funds  
34835 4830

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Maintenance and Operations				243,976
	Utilities				191,500
	Scholarships				3,000
	Total Sundance Court Apartments				438,476

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
CSC Food Service  
Kristi Schulte

Auxiliary Funds  
34836 4830

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				30,000
	Maintenance and Operations				2,620,539
	Utilities				140,000
	Capital Outlay				30,000
	Total CSC Food Service				2,820,539

**Midwestern State University**

Fiscal Year 2023-2024

Auxiliary Enterprises  
Mail Service  
Kristi Schulte

Auxiliary Funds  
34870 4870

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NC0399	Supervisor, Postal Services Stewart, Brenda K.	12	1.00	45,876	45,876
CC0399	Postal Clerk Miller, Jeanette H.	12	1.00	32,816	22,880
	Staff Salaries				68,756
	Student Wages				14,000
	Non-Student Wages				2,000
	Fringe Benefits				29,532
	Travel				800
	Longevity				3,600
	Maintenance and Operations				25,000
	Utilities				3,689
	<b>Total Mail Service</b>				<b>147,377</b>

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support	Current	Restricted
John and Nevils Wilson Professor	42007	2000
Jeffrey Killion		

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
					15,000
					15,000

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Museum Miscellaneous Donation  
Interim Director

Current Restricted  
42010 2000

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					4,222
					4,222

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
McAda Graduate School Fund  
Interim Dean

Current Restricted  
42104 2100

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					10,000
					65,000
					75,000



**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
LJR Professorship  
Jeffrey Stambaugh

Current Restricted  
42215 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
IB0299	Professor	9	1.00	145,516	145,516
	Anders, Susan B.	9	0.03	5,006	5,006
	Split: 23241 22231	9	0.97	140,510	140,510
	<b>Faculty Salaries</b>				<b>5,006</b>
	<b>Fringe Benefits</b>				<b>1,054</b>
	<b>Maintenance and Operations</b>				<b>2,952</b>
	<b>Total LJR Professorship</b>				<b>9,012</b>

**Midwestern State University**

Fiscal Year 2023-2024

Public Service  
M Raborn Center of Economic  
Jeffrey Stambaugh

Current Restricted  
42228 2202

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					3,500
					3,500

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 Bridwell Chair Finance  
 Jeffrey Stambaugh

Current Restricted  
 42229 2202

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BB0399	Professor	9	1.00	133,895	133,895
	Lei, Yung-Chou A.	9	0.04	5,008	5,008
	Split: 23241 22232	9	0.96	128,887	128,887
	<b>Faculty Salaries</b>				<b>5,008</b>
	<b>Fringe Benefits</b>				<b>996</b>
	<b>Maintenance and Operations</b>				<b>3,496</b>
	<b>Total Bridwell Chair Finance</b>				<b>9,500</b>

**Midwestern State University**

Fiscal Year 2023-2024

Public Service  
SBDC Wichita County  
Vanda Cullar

Current Restricted  
42231 2205

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NO0399	Assistant Director, SBDC VACANT	12	1.00	40,305	40,305
					40,305
					16,785
					57,090

**Midwestern State University**

**Fiscal Year 2023-2024**

Academic Support  
Madera Professor  
Jeffrey Stambaugh

Current Restricted  
42236 2201

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BB0299	Professor	9	1.00	161,663	161,663
	Patton, Terry K.	9	0.05	8,277	8,277
	Split: 23241 22231	9	0.95	153,386	153,386
	<b>Faculty Salaries</b>				<b>8,277</b>
	<b>Fringe Benefits</b>				<b>1,780</b>
	<b>Total Madera Professor</b>				<b>10,057</b>

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Lalani Entrepreneurship  
Jeffrey Stambaugh

Current Restricted  
42238 2203

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					5,744
					5,744

# Midwestern State University

Fiscal Year 2023-2024

Public Service  
SBDC Fed FY 24  
Vanda Cullar

Current Restricted  
42239 2205

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AO0399	Director, SBDC	12	1.00	93,184	93,184
	Cullar, Vanda G.	12	0.15	13,642	13,791
	Split: 11000 12205	12	0.85	79,542	79,393
NO0397	Business Analyst	12	1.00	45,091	45,091
	Leslie, Daniel S.	12	0.67	30,062	30,062
	Split: 42240 2205	12	0.33	15,029	15,029
NO0396	Business Consultant	12	1.00	55,015	41,756
	VACANT	12	0.67	36,679	27,839
	Split: 42240 2205	12	0.33	18,337	13,917
	<b>Staff Salaries</b>				<b>71,692</b>
	<b>Fringe Benefits</b>				<b>25,083</b>
	<b>Longevity</b>				<b>1,629</b>
	<b>Total SBDC Fed FY 24</b>				<b>98,404</b>

**Midwestern State University**

Fiscal Year 2023-2024

Public Service  
SBDC Fed FY 23  
Vanda Cullar

Current Restricted  
42240 2205

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NO0397	<b>Business Analyst</b>	12	1.00	45,091	45,091
	Leslie, Daniel S.	12	0.33	15,029	15,029
	Split: 42239 2205	12	0.67	30,062	30,062
NO0396	<b>Business Consultant</b>	12	1.00	55,015	41,756
	VACANT	12	0.33	18,337	13,917
	Split: 42239 2205	12	0.67	36,679	27,839
	<b>Staff Salaries</b>				<b>28,946</b>
	<b>Fringe Benefits</b>				<b>10,784</b>
	<b>Longevity</b>				<b>480</b>
	<b>Total SBDC Fed FY 23</b>				<b>40,210</b>



**Midwestern State University**

**Fiscal Year 2023-2024**

Instruction  
Dillard Special Fund  
Jeffrey Stambaugh

Current Restricted  
42241 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
<b>FB0497</b>	<b>Professor</b>	<b>9</b>	<b>1.00</b>	<b>119,246</b>	<b>119,246</b>
	Patterson, Mike C.	9	0.05	5,962	5,962
	Split: 11000 12203	9	0.95	113,284	113,284
<b>FB0395</b>	<b>Professor</b>	<b>9</b>	<b>1.00</b>	<b>104,982</b>	<b>104,982</b>
	Tilker, Kristopher R.	9	0.01	1,008	1,008
	Split: 23241 22231	9	0.99	103,974	103,974
<b>FB0396</b>	<b>Assistant Professor</b>	<b>9</b>	<b>1.00</b>	<b>87,626</b>	<b>87,626</b>
	Choudhury, Sanchari	9	0.03	2,629	2,629
	Split: 23241 22232	9	0.97	84,997	84,997
<b>DB0296</b>	<b>Assistant Professor</b>	<b>9</b>	<b>1.00</b>	<b>125,443</b>	<b>125,443</b>
	San Miguel, Paul A.	9	0.35	43,905	43,905
	Split: 23241 22231	9	0.65	81,538	81,538
	<b>Faculty Salaries</b>				<b>53,504</b>
	<b>Fringe Benefits</b>				<b>14,161</b>
	<b>Total Dillard Special Fund</b>				<b>67,665</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Dillard Energy Center  
Jeffrey Stambaugh

Current Restricted  
42256 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					40,000
					40,000

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
S Rugeley Dist Prof of Energy Acct  
Jeffrey Stambaugh

Current Restricted  
42257 2201

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
BB0294	Professor	9	1.00	145,000	145,000
	VACANT	9	0.26	37,700	37,700
	Split: 23241 22231	9	0.74	107,300	107,300
	<b>Faculty Salaries</b>				<b>37,700</b>
	<b>Fringe Benefits</b>				<b>8,694</b>
	<b>Maintenance and Operations</b>				<b>2,500</b>
	<b>Total S Rugeley Dist Prof of Energy Acct</b>				<b>48,894</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 Dillard Dist Prof of Energy Finance  
 Jeffrey Stambaugh

Current Restricted  
 42258 2202

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DB0498	Associate Professor/Chair	9	1.00	151,156	153,156
	Forrester, Robert C.	9	0.41	25,001	62,534
	Split: 23241 22232	9	0.59	37,033	90,622
	<b>Faculty Salaries</b>				<b>62,534</b>
	<b>Fringe Benefits</b>				<b>13,006</b>
	<b>Maintenance and Operations</b>				<b>2,500</b>
	<b>Total Dillard Dist Prof of Energy</b>				<b>78,040</b>

# Midwestern State University

Fiscal Year 2023-2024

Instruction  
 Dillard Dist Prof of Energy Mgmt  
 Jeffrey Stambaugh

Current Restricted  
 42259 2203

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DB0495	Dean/Associate Professor	12	1.00	158,225	158,225
	Stambaugh, Jeffrey E.	12	0.10	15,822	15,822
	Split: 22209 2200	12	0.62	98,100	98,100
	Split: 23241 22230	12	0.28	44,303	44,303
	<b>Faculty Salaries</b>				<b>15,822</b>
	<b>Fringe Benefits</b>				<b>3,006</b>
	<b>Maintenance and Operations</b>				<b>2,500</b>
	<b>Total Dillard Dist Prof of Energy Mgmt</b>				<b>21,329</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Lalani Dist Prof Entrepreneurship  
Jeffrey Stambaugh

Current Restricted  
42268 2203

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DB0499	Assoc Professor/Chair	9	1.00	123,923	131,423
	Manley, Scott C.	9	0.04	2,503	5,007
	Split: 11000 12203	9	0.96	121,420	126,416
	<b>Faculty Salaries</b>				<b>5,007</b>
	<b>Fringe Benefits</b>				<b>1,248</b>
	<b>Total Lalani Dist Prof Entrepreneurship</b>				<b>6,255</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 Agribusiness Concentration  
 Jeffrey Stambaugh

Current Restricted  
 42273 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
IB0399	Instructor	9	1.00	73,574	73,574
	Dunkerley, Anthony W.	9	0.50	36,787	36,787
	Split: 23241 22232	9	0.50	36,787	36,787
	<b>Faculty Salaries</b>				<b>36,787</b>
	<b>Fringe Benefits</b>				<b>2,815</b>
	<b>Maintenance and Operations</b>				<b>85,398</b>
	<b>Total Agribusiness Concentration</b>				<b>125,000</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 Priddy Nonprofit Leadership Program  
 Jeffrey Stambaugh

Current Restricted  
 42276 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
IB0799	Instructor	11	1.00	84,455	84,455
	White, Sonia R.	11	0.50	42,227	42,227
	Split: 11000 12203	11	0.50	42,228	42,228
	<b>Faculty Salaries</b>				<b>42,227</b>
	<b>Fringe Benefits</b>				<b>14,051</b>
	<b>Maintenance and Operations</b>				<b>70,000</b>
	<b>Total Priddy Nonprofit Leadership</b>				<b>126,279</b>



# Midwestern State University

Fiscal Year 2023-2024

Public Service  
Nonprofit Center  
Jeffrey Stambaugh

Current Restricted  
42278 2200

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NB4299	Asst Dir, Nonprofit Mgmt Cntr Malone, Marla S.	12	1.00	43,228	43,228
	Staff Salaries				43,228
	Fringe Benefits				17,325
	Longevity				480
	Maintenance and Operations				15,000
	Total Nonprofit Center				76,033

# Midwestern State University

Fiscal Year 2023-2024

Academic Support  
 Tarkington-Downing Rotary Bus Prof  
 Jeffrey Stambaugh

Current Restricted  
 42280 2200

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
DB3197	Associate Professor	9	1.00	90,373	95,373
	Garcia Fuentes, Pablo A.	9	0.05	0	5,007
	Split: 11000 12202	9	0.95	90,366	90,366
	<b>Faculty Salaries</b>				<b>5,007</b>
	<b>Fringe Benefits</b>				<b>1,335</b>
	<b>Maintenance and Operations</b>				<b>1,158</b>
	<b>Total Tarkington-Downing Rotary Bus Prof</b>				<b>7,500</b>



**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
O'Donnell Visiting Artist  
Leah Gose

Current Restricted  
42319 2301

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					8,000
					8,000

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
Donohoo Scholarship Music  
Leah Gose

Current Restricted  
42342 2302

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				3,000
	Total Donohoo Scholarship Music				3,000

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
 DP Bolin Piano Chr  
 Leah Gose

Current Restricted  
 42344 2302

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
FF2499	Professor	9	1.00	84,283	84,283
	Morrow, Ruth E.	9	0.38	32,356	31,800
	Split: 11000 12302	9	0.62	51,927	52,483
	<b>Faculty Salaries</b>				<b>31,800</b>
	<b>Fringe Benefits</b>				<b>7,361</b>
	<b>Total DP Bolin Piano Chr</b>				<b>39,161</b>



**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Fain Professorship CT  
Leah Gose

Current Restricted  
42385 2300

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
BF0496	Professor	9	1.00	79,683	79,683
	Hilton, Steven	9	0.06	5,004	5,004
	Split: 11000 12301	9	0.94	74,679	74,679
	<b>Faculty Salaries</b>				<b>5,004</b>
	<b>Fringe Benefits</b>				<b>1,366</b>
	<b>Travel</b>				<b>4,202</b>
	<b>Maintenance and Operations</b>				<b>6,428</b>
	<b>Scholarships</b>				<b>3,000</b>
	<b>Total Fain Professorship CT</b>				<b>20,000</b>



**Midwestern State University**

Fiscal Year 2023-2024

Research  
Project School Mental Health  
Leann Curry

Current Restricted  
42449 2404

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
CE0399	PC, Prj Sch Mental Hlth Johnston, Carley M.	12	1.00	0	33,772
	<b>Staff Salaries</b>				33,772
	<b>Fringe Benefits</b>				12,869
	<b>Total Project School Mental Health</b>				<b>46,641</b>

**Midwestern State University**

**Fiscal Year 2023-2024**

Public Service  
AHEC Federal Grant  
Sarah Long

Current Restricted  
42521 2500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NT5197	<b>Manager, Area Health Edu Cntr</b>	<b>12</b>	<b>1.00</b>	<b>54,823</b>	<b>54,823</b>
	Long, Sarah L.	12	0.50	27,412	27,412
	Split: 42522 2500	12	0.50	27,411	27,411
NT5199	<b>AHEC Community Based Educator</b>	<b>12</b>	<b>1.00</b>	<b>42,800</b>	<b>42,800</b>
	Rhoades, Charis E.	12	0.50	21,400	21,400
	Split: 42522 2500	12	0.50	21,400	21,400
NT5198	<b>AHEC Operations Assistant</b>	<b>12</b>	<b>1.00</b>	<b>33,772</b>	<b>33,772</b>
	VACANT	12	0.50	16,886	16,886
	Split: 42522 2500	12	0.50	16,886	16,886
	<b>Staff Salaries</b>				<b>65,698</b>
	<b>Fringe Benefits</b>				<b>30,373</b>
	<b>Travel</b>				<b>5,000</b>
	<b>Longevity</b>				<b>400</b>
	<b>Maintenance and Operations</b>				<b>22,433</b>
	<b>Total AHEC Federal Grant</b>				<b>123,904</b>

# Midwestern State University

Fiscal Year 2023-2024

Public Service  
AHEC State Grant  
Sarah Long

Current Restricted  
42522 2500

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
NT5197	<b>Manager, Area Health Edu Cntr</b>	12	1.00	54,823	54,823
	Long, Sarah L.	12	0.50	27,411	27,411
	Split: 42521 2500	12	0.50	27,412	27,412
NT5199	<b>AHEC Community Based Educator</b>	12	1.00	42,800	42,800
	Rhoades, Charis E.	12	0.50	21,400	21,400
	Split: 42521 2500	12	0.50	21,400	21,400
NT5198	<b>AHEC Operations Assistant</b>	12	1.00	33,772	33,772
	VACANT	12	0.50	16,886	16,886
	Split: 42521 2500	12	0.50	16,886	16,886
	<b>Staff Salaries</b>				65,697
	<b>Fringe Benefits</b>				30,373
	<b>Travel</b>				5,000
	<b>Longevity</b>				400
	<b>Maintenance and Operations</b>				4,650
	<b>Total AHEC State Grant</b>				106,121



**Midwestern State University**

**Fiscal Year 2023-2024**

Public Service  
 HRSA Resilience  
 Catherine Pankonien

Current Restricted  
 42574 2506

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DT1297	<b>Assoc Professor/Chair</b>	12	1.00	117,739	122,739
	Lockhart, Robin D.	12	0.25	29,435	30,685
	Split: 11000 12506	12	0.75	88,304	92,054
DT1296	<b>Associate Professor</b>	11	1.00	82,581	87,581
	Pankonien, Catherine A.	11	0.25	20,645	21,895
	Split: 11000 12506	11	0.50	41,291	43,791
	Split: 42576 2506	11	0.25	20,645	21,895
NT1296	<b>Professional Counselor</b>	12	1.00	46,430	46,430
	Baker, Lolita N.				
	<b>Faculty Salaries</b>				52,580
	<b>Staff Salaries</b>				46,430
	<b>Fringe Benefits</b>				29,107
	<b>Travel</b>				1,500
	<b>Longevity</b>				720
	<b>Maintenance and Operations</b>				519,513
	<b>Total HRSA Resilience</b>				649,850

**Midwestern State University**

Fiscal Year 2023-2024

Research  
Advanced Nursing Educ Workforce II  
Catherine Pankonien

Current Restricted  
42576 2506

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DT1296	<b>Associate Professor</b>	11	1.00	82,581	87,581
	Pankonien, Catherine A.	11	0.25	20,645	21,895
	Split: 11000 12506	11	0.50	41,291	43,791
	Split: 42574 2506	11	0.25	20,645	21,895
DT1280	<b>Assistant Professor</b>	11	1.00	69,830	76,830
	Halberg, Kristina L.	11	0.31	21,647	23,817
	Split: 11000 12506	11	0.69	48,183	53,013
NT1297	<b>Project Mgr Mustangs Grant Nur</b>	12	1.00	54,823	54,823
	VACANT				
NT1298	<b>Instructional Designer</b>	12	1.00	55,843	36,248
	VACANT				

<b>Faculty Salaries</b>	<b>45,712</b>
<b>Staff Salaries</b>	<b>91,071</b>
<b>Non-Student Wages</b>	<b>25,000</b>
<b>Fringe Benefits</b>	<b>56,643</b>
<b>Travel</b>	<b>38,000</b>
<b>Longevity</b>	<b>480</b>
<b>Maintenance and Operations</b>	<b>362,024</b>
<b>Total Advanced Nursing Educ Workforce II</b>	<b>618,931</b>

**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
Kimbell Geosciences  
Margaret Brown Marsden

Current Restricted  
42608 2604

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
CS0499	Secretary	12	1.00	26,773	29,993
	Tucker, Sheila C.	12	0.09	2,410	2,588
	Split: 11000 12603	12	0.91	24,363	27,405
	<b>Staff Salaries</b>				<b>2,588</b>
	<b>Fringe Benefits</b>				<b>1,080</b>
	<b>Longevity</b>				<b>123</b>
	<b>Maintenance and Operations</b>				<b>28,622</b>
	<b>Total Kimbell Geosciences</b>				<b>32,413</b>

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
 Joint Adm Med Program JAMP  
 Fu-Cheng Liang

Current Restricted  
 42652 2603

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
IS0898	Instructor	9	1.00	56,147	56,147
	Machunis-Masuoka, Elizabeth A.	9	0.04	2,504	2,504
	Split: 11000 12603	9	0.46	25,569	25,569
	Split: 11000 12607	9	0.50	28,074	28,074
	<b>Faculty Salaries</b>				<b>2,504</b>
	<b>Student Wages</b>				<b>7,000</b>
	<b>Fringe Benefits</b>				<b>734</b>
	<b>Travel</b>				<b>900</b>
	<b>Maintenance and Operations</b>				<b>1,191</b>
	<b>Utilities</b>				<b>78</b>
	<b>Total Joint Adm Med Program JAMP</b>				<b>12,407</b>



**Midwestern State University**

Fiscal Year 2023-2024

Academic Support  
 Geology Professorship  
 Margaret Brown Marsden

Current Restricted  
 42672 2604

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
DS0499	Professor/Chair	9	1.00	94,679	96,679
	Price, Jonathan D.	9	0.05	5,009	5,114
	Split: 11000 12604	9	0.95	89,670	91,565
	<b>Faculty Salaries</b>				<b>5,114</b>
	<b>Fringe Benefits</b>				<b>1,363</b>
	<b>Maintenance and Operations</b>				<b>2,523</b>
	<b>Total Geology Professorship</b>				<b>9,000</b>

**Midwestern State University**

Fiscal Year 2023-2024

Instruction	Current	Restricted
Redwine Honors Program Operating	42810	2810
Interim Provost		

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
	Adjunct Salaries				17,000
	Fringe Benefits				2,457
	Total Redwine Honors Program Operating				19,457

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships	Current	Restricted
Redwine Honors Program Scholarship	42812	2810
Laura Peterson		

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
	Scholarships				395,000
	Total Redwine Honors Program Scholarship				395,000

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
 Student Support Services Grant FY24  
 Lisa Estrada-Hamby

Current Restricted  
 42863 2860

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
AN2099	Director, Student Support Srvc Estrada-Hamby, Lisa S.	12	1.00	83,926	83,926
CN2099	Program Coord Stu Sup Services Heuring, Kaleeanna J.	12	1.00	33,211	29,317
	<b>Staff Salaries</b>				113,243
	<b>Non-Student Wages</b>				13,110
	<b>Fringe Benefits</b>				41,560
	<b>Travel</b>				7,300
	<b>Longevity</b>				4,000
	<b>Maintenance and Operations</b>				63,276
	<b>Total Student Support Services Grant</b>				242,489

**Midwestern State University**

Fiscal Year 2023-2024

Instruction  
Fed College Work Study FY24  
Donnie Purvis

Current Restricted  
42923 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Student Wages				150,000
	Total Fed College Work Study FY24				150,000

Midwestern State University

Fiscal Year 2023-2024

Scholarships  
PELL FY 24  
Donnie Purvis

Current Restricted  
42929 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				11,000,000
	Total PELL FY 24				11,000,000

Midwestern State University

Fiscal Year 2023-2024

Scholarships  
SEOG FY 24  
Donnie Purvis

Current Restricted  
42931 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				243,000
	Total SEOG FY 24				243,000

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
Texas Grants THECB  
Donnie Purvis

Current Restricted  
42935 2931

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				4,900,000
	Total Texas Grants THECB				4,900,000



**Midwestern State University**

Fiscal Year 2023-2024

Scholarships	Current	Restricted
Beginning Freshmen Scholarships	44360	4300
Gayonne Beavers		

<u>Position</u>	<u>Title</u> <u>Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget</u> <u>2022-2023</u>	<u>Budget</u> <u>2023-2024</u>
	Scholarships				320,194
	Total Beginning Freshmen Scholarships				320,194

**Midwestern State University**

Fiscal Year 2023-2024

Student Services  
The Canan Food Security Scholarship  
Keith Lamb

Current Restricted  
44607 4600

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
					13,000
					13,000

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
International Student Services  
Laura Peterson

Current Restricted  
44620 4620

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
	Scholarships				70,000
	Total International Student Services				70,000

**Midwestern State University**

Fiscal Year 2023-2024

Scholarships  
The Priddy Scholars Program  
Cammie Dean

Current Restricted  
44822 4820

<u>Position</u>	<u>Title Employee</u>	<u>Month</u>	<u>FTE</u>	<u>Budget 2022-2023</u>	<u>Budget 2023-2024</u>
CC4299	Coordinator, Priddy Scholars VACANT	12	1.00	30,280	30,280
	Staff Salaries				30,280
	Non-Student Wages				15,606
	Fringe Benefits				14,852
	Travel				9,000
	Longevity				680
	Maintenance and Operations				3,860
	Scholarships				1,171,072
	<b>Total The Priddy Scholars Program</b>				<b>1,245,350</b>

## **ACCOUNT NAME INDEX**

## Midwestern State University

### Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
Accounting, MIS, and Legal Studies - IEF	23210 22211	193
Accounting, MIS, Legal Studies	23241 22231	247
Accreditation Study	22009 2000	125
Administration and Finance	11000 13000	90
Administration and Finance	23000 3000	179
Admissions Office	11000 12940	89
Admissions Office	22940 2940	175
Admissions Operations and Processing	11000 12920	87
Admissions Welcome Center	22942 2940	177
Advanced Nursing Education Workforce II	42576 2506	420
Agribusiness Concentration	42273 2200	405
AHEC Federal Grant	42521 2500	416
AHEC State Grant	42522 2500	417
Alumni Relations	24500 4500	310
Annual Fund Operations	24104 4100	305
Art	23241 22331	250
Associate Vice President for Academic Affairs	22017 2000	133
Associate VP for Student Affairs	24630 4630	319
ATEP Supplies - IEF	23213 22529	221
Athletic Training	23241 22539	264
Athletic Training - IEF	23213 22528	220
Athletic Training and Exercise Physiology	11000 12508	68
Athletic Training and Exercise Physiology	23241 22538	263
Athletic Training and Exercise Physiology - IEF	23213 22527	219
Dental Hygiene	11000 12504	64
Athletics:		
Administration	25000 25005	330
Basketball - Men's	25000 25500	345
Basketball - Women's	25000 25250	338
Bus Services	25000 25017	336
Consolidated Reserve	25000 25016	335
Cross Country and Track - Women's	25000 25255	343
Football - Men's	25000 25503	348
Game Operations	25000 25015	334
Golf - Men's	25000 25504	349
Golf - Women's	25000 25256	344
Graduate Assistant Coaches	25000 25013	333
Insurance	25000 25011	332
Memberships	25000 25006	331
Soccer - Men's	25000 25502	347
Soccer - Women's	25000 25251	339
Softball - Women's	25000 25252	340
Sports Information	25000 25001	329
Tennis - Men's	25000 25501	346
Tennis - Women's	25000 25253	341
Utilities	25000 25018	337
Volleyball - Women's	25000 25254	342
Art	11000 12301	53
Art - IEF	23212 22310	201
Athletic Utilities	25000 25018	337
Athletics Consolidated Reserve	25000 25016	335

## Midwestern State University

### Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
AVP for Academic Affairs	22017 2000	133
BAAS	23241 22435	256
BAAS Department - IEF	23217 22414	240
Band Program - IEF	23212 22312	203
Basketball - Men's	25000 25500	345
Basketball - Women's	25000 25250	338
Beginning Freshman Scholarships	44360 4300	431
Biology	11000 12607	75
Biology	23241 22637	271
Biology - IEF	23215 22622	238
Black Graduation	26000 24809	362
Bookstore - Follett	34800 4800	372
Bridwell Activities Center	34805 4800	375
Bridwell Chair Finance	42229 2202	393
British Studies	22841 2840	163
Budget Reductions	23407 3400	294
Building Maintenance	11000 13303	96
Bus Services (Athletics)	25000 25017	336
Bus Services (Facilities)	23310 3300	282
Business Office (Controller's Office)	11000 13200	93
Business Office Operations	23240 3200	245
Captioning Costs	24618 4618	316
Career Management Center	24685 4680	321
Catalogs and Bulletins	22912 2910	168
Center for Excellence (and STEM Expansion)	11000 12609	76
Cheerleaders	24705 4700	323
Chemistry	23241 22633	267
Chemistry - IEF	23215 22617	233
Chemistry (and Physics)	11000 12603	72
Choir Program - IEF	23212 22313	204
Clark Student Center	34802 4800	373
Clark Student Center Food Service	34836 4830	386
COBA - IEF Reserve	23210 22210	192
COBA Graduate Assistants - IEF Reserve	23210 22105	190
COBA STAR Lab	23210 22209	191
College Connection - IEF	23216 22810	239
College of Business Administration	11000 12200	48
College of Business Administration	22209 2200	143
College of Education	11000 12400	57
College of Education	22400 2400	147
College of Fine Arts	11000 12300	52
College of Fine Arts	22300 2300	144
College of Health Science and Human Services	11000 12500	60
College of Health Science and Human Services	22500 2500	148
College of Humanities and Social Sciences	11000 12700	77
College of Humanities and Social Sciences	22700 2700	155
College of Science, Mathematics, and Engineering	11000 12600	69
College of Science, Mathematics, and Engineering	22600 2600	151
Commencement Activities	22911 2910	167
Comprehensive Research Fund	11000 12004	47
Computer Labs	11000 13101	91

## Midwestern State University

### Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
Computer Labs	23101 3100	186
Computer Science	11000 12602	71
Computer Science	23241 22632	266
Computer Science - IEF	23215 22616	232
Contract Management (Purchasing and Contract Management )	11000 13600	106
Controller's Office	11000 13200	93
COSME - IEF Reserve	23215 22614	230
COSME Graduate Assistants - IEF Reserve	23215 22108	229
Counseling Center	26000 24671	359
Counseling, Kinesiology, and Special Ed	11000 12404	59
Counseling, Kinesiology, and Special Education	23241 22434	255
Counseling, Kinesiology, and Special Education - IEF	23211 22413	200
Credit Card Costs	23203 3200	189
Criminal Justice & Health Services Administration	11000 12502	62
Criminal Justice & Health Services Administration	23241 22532	258
Criminal Justice & Health Services Administration - IEF	23213 22519	213
Cross Country and Track - Women's	25000 25255	343
Custodial Services	11000 13304	97
D2L (Desire 2 Learn)	22835 2830	161
Dallas Ft. Worth Extension Center	24602 4600	314
Dalquest Research Station	22615 2600	153
Deferred Compensation President	23010 3000	184
Dental Hygiene	23241 22534	260
Dental Hygiene - IEF	23213 22522	216
Dental Hygiene Clinic	22504 2504	149
Dependent Education Assistance	23701 3700	299
Dept. Undergraduate Education	11000 12402	58
Dept. Undergraduate Education	23241 22432	254
Dept. Undergraduate Education - IEF	23211 22411	199
Designated Buildings Insurance	23244 3200	278
Desire 2 Learn (D2L)	22835 2830	161
DFW Extension Center	24602 4600	314
DFW Outreach	22016 2000	132
Dillard Business Admin	23241 22230	246
Dillard College of Business Administration	11000 12200	48
Dillard College of Business Administration	22209 2200	143
Dillard Distinguished Professor of Energy Finance	42258 2202	402
Dillard Distinguished Professor of Energy Management	42259 2203	403
Dillard Energy Center	42256 2200	400
Dillard Special Fund	42241 2200	399
Dillard Success Initiative	42292 2200	409
Disability Support Contracted Services	24619 4618	317
Disability Support Services	24718 4700	324
Distance Education	23220 22830	243
Distance Learning Instruction	23220 22005	242
Distance Line Charges	23220 23102	244
Donohoo Music	42381 2302	413
Donohoo Nursing	42549 2506	418
Donohoo Scholarship Music	42342 2302	411
Donor Data and Research	24105 4100	306
Donor Services and Scholarships	11000 14300	108



## Midwestern State University

### Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
Donor Services and Special Projects	24306 4300	309
DP Bolin Piano Chair	42344 2302	412
Economics, Finance and General Business	11000 12202	49
Economics, Finance and General Business	23241 22232	248
Economics, Finance and General Business - IEF	23210 22212	194
Education Incentive	23702 3700	300
Employment Advertising	23704 3700	302
Employment Hiring Expenses	23703 3700	301
Engineering	11000 12601	70
Engineering	23241 22631	265
English Language Institute	22020 2000	135
English, Humanities, and Philosophy	11000 12701	78
English, Humanities, and Philosophy	23241 22731	272
English, Humanities, Philosophy - IEF	23214 22710	223
Enrollment Management	22900 2900	165
Esports	24604 4600	315
EURECA	22015 2000	131
EURECA	22015 2000	131
Evaluations & Assessment - Instructional Enhancement	22012 2000	128
Exercise Physiology (Athletic Training and Exercise Physiology)	11000 12508	68
Facilities - Building Maintenance	11000 13303	96
Facilities - Custodial Services	11000 13304	97
Facilities - General Services Administration	11000 13300	94
Facilities - General Services Maintenance	11000 13301	95
Facilities - Grounds Maintenance	11000 13305	99
Facilities - Grounds Maintenance	23314 3300	285
Facilities - Purchased Utilities	11000 13306	100
Facilities - Utilities Maintenance	11000 13307	101
Facilities Project Management	23321 3300	290
Facility Services	23313 3300	284
Faculty Recruiting	22005 2000	123
Faculty Research Travel	22004 2000	122
Fain Hall Rental	24828 4810	326
Fain Professorship CT	42385 2300	414
Family Day	26000 24826	366
Federal College Work Study FY24	42923 2931	427
Finance (Economics, Finance, and General Business)	11000 12202	49
Financial Aid Office	11000 12930	88
Financial Aid Office	22930 2930	169
First Year Experience	22019 2000	134
First Year Mustangs Adventure	22023 2000	136
First2Go	24827 4820	325
First2Go	26000 24830	368
Follet - Bookstore	34800 4800	372
Food Service	34836 4830	386
Football - Men's	25000 25503	348
Fraternity Commons	24829 4810	327
Gallery Methods	22305 2301	146
Game Operations	25000 25015	334
General Business (Economics, Finance, and General Business)	11000 12202	49
General Maintenance	23315 3300	286

## Midwestern State University

### Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
General Remodel and Repair	23311 3300	283
General Services Administration	11000 13300	94
General Services Maintenance	11000 13301	95
Geology Professorship	42672 2604	423
Geosciences	11000 12604	73
Geosciences	23241 22634	268
Geosciences - IEF	23215 22618	234
Geosciences - Kimbell	42608 2604	421
Global Education Office	24621 4620	318
Golf - Men's	25000 25504	349
Golf - Women's	25000 25256	344
Governmental Relations	21017 1000	116
Graduate Assistant Coaches	25000 25013	333
Graduate Scholarships	22103 2100	141
Graduate Studies	22102 2100	140
Grant Development and Administration	22011 2000	127
Greek Life	26000 24800	361
Grounds Maintenance	11000 13305	99
Grounds Maintenance	23314 3300	285
Gunn College of Health Science and Human Services	11000 12500	60
Gunn Health Sci and Human Svcs - IEF Reserve	23213 22517	211
Hampstead House - 2504	34830 34840	381
Hampstead House - 2514	34830 34843	382
Hampstead House - 2518	34830 34844	383
HEAF Equipment Unallocated	11110 13050	111
Health Sci and Human Svcs Graduate Assists - IEF Reserve	23213 22107	209
Health Science and Human Services	11000 12500	60
Health Science and Human Services	22500 2500	148
Health Services Administration (Criminal Justice & Health Serv Admin)	11000 12502	62
Hispanic Graduation	26000 24810	363
History	11000 12704	80
History	23241 22734	274
History - IEF	23214 22713	225
Homecoming Activity	26000 24824	365
Honors Program	22810 2810	157
Honors Program (Redwine)	42810 2810	424
Honors Recognition Banquet	26000 24605	353
Housing - Hampstead House - 2504	34830 34840	381
Housing - Hampstead House - 2514	34830 34843	382
Housing - Hampstead House - 2518	34830 34844	383
Housing - Killingsworth Hall	34830 34832	377
Housing - Legacy Hall	34830 34838	380
Housing - McCullough Trigg Hall	34830 34834	379
Housing - Pierce Hall	34830 34833	378
Housing - Sundance Court Apartments	34835 4830	385
Housing - Sunwatcher Village Apartments	34833 4830	384
Housing Administration	34830 34831	376
Housing Facilities Services	23323 3300	291
HRSA Resilience Grant	42574 2506	419
Human Resources	11000 13700	107
Human Resources	23700 3700	298

## Midwestern State University

### Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
Humanities (English, Humanities, and Philosophy)	11000 12701	78
Humanities and Social Sci Graduate Assistants - IEF Reserve	23214 22109	222
Humanities and Social Sciences	11000 12700	77
Humanities and Social Sciences	22700 2700	155
Instructional Enhancement Fees (IEF):		
Accounting, MIS, and Legal Studies	23210 22211	193
Art	23212 22310	201
ATEP Supplies	23213 22529	221
Athletic Training	23213 22528	220
Athletic Training and Exercise Physiology	23213 22527	219
BAAS Department	23217 22414	240
Band Program	23212 22312	203
Biology	23215 22622	238
Chemistry	23215 22617	233
Choir Program	23212 22313	204
COBA Graduate Assistants Reserve	23210 22105	190
COBA Reserve	23210 22210	192
COBA STAR Lab	23210 22209	191
College Connection	23216 22810	239
Computer Science	23215 22616	232
COSME Reserve	23215 22614	230
COSME Graduate Assistants Reserve	23215 22108	229
Counseling, Kinesiology, and Special Education	23211 22413	200
Criminal Justice and Health Services Administration	23213 22519	213
Dental Hygiene	23213 22522	216
Dept. Undergraduate Education	23211 22411	199
Economics, Finance, and General Business	23210 22212	194
English, Humanities, Philosophy	23214 22710	223
Evaluations & Assessment	22012 2000	128
Geosciences	23215 22618	234
Gunn HSHS Reserve	23213 22517	211
History	23214 22713	225
HSHS Graduate Assistants Reserve	23213 22107	209
HSS Graduate Assistants Reserve	23214 22109	222
Management and Marketing	23210 22213	195
Mass Communication	23212 22314	205
Mass Communication Equipment Warranty	23212 22318	208
Mathematics	23215 22621	237
McCoy School of Engineering	23215 22615	231
Music	23212 22311	202
Music Accompaniment Fees	23212 22317	207
Nursing	23213 22524	218
Physics	23215 22620	236
Political Science	23214 22714	226
Psychology	23214 22715	227
Radiologic Sciences	23213 22520	214
Radiologic Sciences Clinical Supervision	23213 22521	215
Respiratory Care	23213 22523	217
Respiratory Care Clinical Travel	23213 22516	210
Science Equipment Warranty	23215 22619	235
Social Work	23213 22518	212

## Midwestern State University

### Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
Sociology	23214 22716	228
Student Teaching	23211 22410	198
Theatre	23212 22315	206
West College of Education Graduate Assistants Reserve	23211 22106	196
West College of Education Reserve	23211 22409	197
World Languages Cultures	23214 22711	224
Writing Proficiency	22013 2000	129
Inclusion Now	26000 22305	350
Information Technology	11000 13102	92
Information Technology	11000 13102	92
Information Technology	23103 3100	187
Institutional Advancement	24302 4300	307
Institutional Effectiveness	22036 2000	139
Institutional Memberships	21006 1000	114
Institutional Support	23008 3000	183
Instructional Reserve	22010 2000	126
Instructional Reserve	11000 12002	46
Insurance - Athletics	25000 25011	332
Insurance - Designated Buildings	23244 3200	278
Intensive English Language Institute	22020 2000	135
International Education	22840 2840	162
International Student Services	44620 4620	433
International Studies	22844 2840	164
JAMP - Joint Admission Medical Program	42652 2603	422
John and Nevils Wilson Professor	42007 2000	388
Killingsworth Hall	34830 34832	377
Kimbell Geosciences	42608 2604	421
Lalani Distinguished Professor Entrepreneurship	42268 2203	404
Lalani Entrepreneurship	42238 2203	396
Lamar D. Fain College of Fine Arts	11000 12300	52
Lamar D. Fain College of Fine Arts	22300 2300	144
Legacy Hall	34830 34838	380
Library	11000 12820	85
Library	22820 2820	158
Library Books	22823 2820	160
Library Media Telecommunications	22822 2820	159
Lifelong Learning Center Operations	24501 4500	311
Louis J. Rodriguez Professorship	42215 2200	391
M Raborn Center of Economics	42228 2202	392
Madera Professor	42236 2201	395
Mail Service	34870 4870	387
Management (Management and Marketing)	11000 12203	50
Management and Marketing	11000 12203	50
Management and Marketing	23241 22233	249
Management and Marketing - IEF	23210 22213	195
Management Services	23005 3000	182
Marketing	21104 1100	119
Marketing (Management and Marketing)	11000 12203	50
Marketing and Public Information	21100 1100	117
Marketing and Public Information	11000 11011	43
Mass Communication	11000 12303	55

## Midwestern State University

### Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
Mass Communication	23241 22333	252
Mass Communication - IEF	23212 22314	205
Mass Communication Equipment Warranty - IEF	23212 22318	208
Mathematics	11000 12606	74
Mathematics	23241 22636	270
Mathematics - IEF	23215 22621	237
McAda Graduate School Fund	42104 2100	390
McCoy College of Science, Mathematics, and Engineering	11000 12600	69
McCoy College of Science, Mathematics, and Engineering	22600 2600	151
McCoy School of Engineering	11000 12601	70
McCoy School of Engineering	23241 22631	265
McCoy School of Engineering - IEF	23215 22615	231
McCullough Trigg Hall	34830 34834	379
Memberships	25000 25006	331
MOSAIC Center	26000 24880	370
MSU Cycling Team	26000 22512	351
MSU Education Incentive	23702 3700	300
MSU Tuition Grant - Graduates	22935 2931	173
MSU Tuition Grant - Undergraduates	22934 2931	172
Museum	22027 2000	137
Museum Miscellaneous Donation	42010 2000	389
Music	11000 12302	54
Music	23241 22332	251
Music - IEF	23212 22311	202
Music Accompaniment Fees - IEF	23212 22317	207
Mustangs Guarantee	22937 2931	174
Nonprofit Center	42278 2200	407
Nursing	11000 12506	66
Nursing	23241 22536	262
Nursing - IEF	23213 22524	218
Nursing - Simulation Center	22510 2506	150
O'Donnell Visiting Artist	42319 2301	410
Office of the President	11000 11100	44
Office of the Provost	11000 12000	45
On-Line Course Development	23220 22002	241
Orientation	22943 2940	178
Payroll Office	11000 13500	104
Payroll Office	23500 3500	295
Pell Grants FY 23-24	42929 2931	428
Philosophy (English, Humanities, and Philosophy)	11000 12701	78
Physics	23241 22635	269
Physics - IEF	23215 22620	236
Physics (and Chemistry)	11000 12603	72
Pierce Hall	34830 34833	378
Police and Parking	34690 4690	371
Political Science	11000 12705	81
Political Science	23241 22735	275
Political Science - IEF	23214 22714	226
Post Office	34870 4870	387
President's Office	21000 1000	112
Priddy Nonprofit Leadership Program	42276 2200	406

## Midwestern State University

### Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
Priddy Scholars Program	44822 4820	434
Print Shop and Supply	21102 1100	118
Project School Mental Health	42449 2404	415
Prothro Yeager College of Humanities and Social Sciences	22700 2700	155
Provost Office	22000 2000	120
Provost Operating Reserve	22007 2001	124
Psychology	11000 12706	82
Psychology	23241 22736	276
Psychology - IEF	23214 22715	227
Public Information	21100 1100	117
Public Information	11000 11011	43
Purchased Utilities	11000 13306	100
Purchasing and Contract Management	11000 13600	106
Purchasing and Contract Management	23600 3600	297
QEP First Year Mustangs Adventure	22023 2000	136
Raborn Center of Economics	42228 2202	392
Radiologic Sciences	11000 12503	63
Radiologic Sciences	23241 22533	259
Radiologic Sciences - IEF	23213 22520	214
Radiologic Sciences Clinical Supervision - IEF	23213 22521	215
Recreational Sports	26000 24700	360
Redwine Honors Program Operating	42810 2810	424
Redwine Honors Program Scholarships	42812 2810	425
Registrar's Office	11000 12910	86
Registrar's Office	22910 2910	166
Respiratory Care	11000 12505	65
Respiratory Care	23241 22535	261
Respiratory Care - IEF	23213 22523	217
Respiratory Care Clinical Travel - IEF	23213 22516	210
Retiree Group Insurance - Local	23405 3400	293
Retiree Insurance - Local	11000 13402	103
Retiree Insurance - State	11000 13401	102
Safety	23308 3300	281
Sam Rugely Distinguished Professor of Energy Accounting	42257 2201	401
SBDC	11000 12205	51
SBDC Fed FY 23	42240 2205	398
SBDC Fed FY 24	42239 2205	397
SBDC Wichita County	42231 2205	394
Science and Mathematics	11000 12600	69
Science Equipment Warranty - IEF	23215 22619	235
Science, Mathematics, and Engineering	22600 2600	151
SEOG FY 23-24	42931 2931	429
Shuttle Services	23305 3300	280
Sikes House Operations	21004 1000	113
Sikes Lake Center Operations	34804 4800	374
Simulation Center	22510 2506	150
Small Business Development Center	11000 12205	51
Soccer - Men's	25000 25502	347
Soccer - Women's	25000 25251	339
Social Work	11000 12501	61
Social Work	23241 22531	257

## Midwestern State University

### Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
Social Work - IEF	23213 22518	212
Sociology	11000 12707	83
Sociology	23241 22737	277
Sociology - IEF	23214 22716	228
Softball - Women's	25000 25252	340
Speakers and Issues	22035 2000	138
Sports Information	25000 25001	329
STEM Expansion (and Center for Excellence)	11000 12609	76
Student Affairs	24600 4600	312
Student Affairs - Associate VP	24630 4630	319
Student Emergency Fund	26000 24632	358
Student Government	26000 24607	354
Student Handbook	26000 24608	355
Student Involvement	26000 24841	369
Student Rights and Responsibilities	26000 24619	357
Student Service Fee Reserve	26000 24005	352
Student Support Services Grant FY24	42863 2860	426
Student Teaching - IEF	23211 22410	198
Summer Camp Programs	24601 4600	313
Sundance Court Apartments	34835 4830	385
Sunwatcher Village Apartments	34833 4830	384
Tarkington-Downing Rotary Bus Professor	42280 2200	408
Teaching and Learning Resource Center	22105 2100	142
Telecommunications	23105 3100	188
Tennis - Men's	25000 25501	346
Tennis - Women's	25000 25253	341
Testing Services	11000 14660	109
Testing Services	24660 4660	320
Texas Grants THECB	42935 2931	430
Texas Physics Consortium	22620 2605	154
The Canan Food Security Scholarship	44607 4600	432
Theater Production	22304 2304	145
Theatre	11000 12304	56
Theatre	23241 22334	253
Theatre - IEF	23212 22315	206
Tier II International Contracts	23002 3000	181
Title IX Office	24842 4840	328
TPEG Non-Resident	22933 2931	171
TPEG Resident	22932 2931	170
TRS Surcharge	23404 3400	292
TTUSA Component Funding	23018 3000	185
Tuition Rebates	23247 3200	279
Tutoring and Support Programs	11000 12800	84
Tutoring and Support Programs	22800 2800	156
UGROW	22602 2600	152
Undergraduate Research	22014 2000	130
Unemployment/Workers Comp	11000 13501	105
Unemployment/Workers Comp	23501 3500	296
University Advancement and Public Affairs	23001 3000	180
University Advancement and Public Affairs	24000 4000	303
University Advancement and Public Affairs Reserve	24002 4000	304

# Midwestern State University

## Account Number Index

<u>Account Description</u>	<u>Fund/Org</u>	<u>Page #</u>
University Beginning Freshman Scholarships	24305 4300	308
University Police	11000 14690	110
University Police and Parking	34690 4690	371
University Programming Board	26000 24823	364
University Support	21007 1000	115
Utilities Maintenance	11000 13307	101
Viewbook	22941 2940	176
Vinson Health Center	26000 24615	356
Volleyball - Women's	25000 25254	342
VP for Administration and Finance	11000 13000	90
VP for Administration and Finance	23000 3000	179
VP for Enrollment Management	22900 2900	165
VP for Student Affairs	24600 4600	312
VP for University Advancement and Public Affairs	24000 4000	303
VP for University Advancement and Public Affairs Reserve	24002 4000	304
VP for University Advancement Search	23001 3000	180
Welcome Week	26000 24829	367
Wellness Center Operations	24703 4700	322
West Campus Annex	23318 3300	289
West College of Education	11000 12400	57
West College of Education	22400 2400	147
West College of Education - IEF Reserve	23211 22409	197
West College of Education Graduate Assistants - IEF Reserve	23211 22106	196
Wichita Falls Museum of Art at MSU	22027 2000	137
World Languages Cultures	11000 12702	79
World Languages Cultures	23241 22732	273
World Languages Cultures - IEF	23214 22711	224
Writing Proficiency - Instructional Enhancement	22013 2000	129
Writing Proficiency Program	22001 2000	121