

# 2010 Texas Transit Statistics

**Prepared by:** Public Transportation Division  
Texas Department of Transportation

**In cooperation with:** Public transit agencies and local officials throughout the state of Texas.



September 2011



# TABLE OF CONTENTS

Preface.....	i
<b>Introduction.....</b>	<b>1</b>
Chart 1: Texas Public Transportation Funding Formula .....	2
Chart 2: Urbanized & Nonurbanized Needs & Performance Phase In Process.....	3
<b>Figure 1: Cities and Counties Served by Public Transportation Systems.....</b>	<b>7</b>
<b>Figure 2: Statewide Ridership FY 2009 and 2010 .....</b>	<b>9</b>
<b>Statewide Statistics .....</b>	<b>10</b>
Table 1: FY 2010 Summary of Programs .....	10
Table 2: Operating Expense per Vehicle Revenue Mile FY 2001 thru 2010 .....	10
Table 3: Operating Expense per Unlinked Passenger Trip FY 2001 thru 2010.....	10
Table 4: Unlinked Passengers per Revenue Vehicle Mile FY 2001 thru 2010 .....	10
Table 5: Vehicles, Trips & Mileage by Program FY 2001 thru 2010.....	11
Table 6: Federal Financial Assistance to Texas Transit FY 2009 and 2010 .....	12
Metropolitan Transportation Authorities (MTAs) & Urbanized Area Programs (Section 5307) .....	13
Summary: MTA and Urbanized Area Transit Programs.....	15
Figure 3: MTAs Unlinked Trips per Vehicle Revenue Mile FY 2001 thru 2010.....	16
Figure 4: Urbanized Area Unlinked Trips per Vehicle Revenue Mile FY 2001-2010 .....	19
Table 7: MTAs - Performance Summary at A Glance FY 2009 and 2010 .....	20
Table 7a: Urbanized Area Programs - Performance Summary at A Glance FY 2009 and 2010 .....	21
Figure 5: MTAs Efficiency & Effectiveness Measures FY 2001-2010 .....	22
Figure 6: Urbanized Area Efficiency & Effectiveness Measures FY 2001-2010 .....	23
Table 8: MTAs & Urbanized Area Program - Service Efficiency by System FY 2009 and 2010 .....	24
Table 9: MTAs & Urbanized Area Program - Cost Effectiveness by System FY 2009 and 2010 .....	25

Table 10: MTAs & Urbanized Area Program - Service Effectiveness by System FY 2009 and 2010 .....	26
Table 11: MTAs & Urbanized Area Program - Source Data FY 2009 and 2010 .....	27
Table 12: MTAs & Urbanized Area Program Unlinked Passenger Trip FY 2009 and 2010 .....	28
Table 12a: MTAs - Passenger Boardings FY 2009 and 2010.....	29
Figure 7: MTAs - Percentage of Passenger Boardings by Service .....	29
Table 12b: Urbanized Area Program - Passenger Boardings FY 2009 and 2010.....	30
Figure 8: Urbanized Area Program - Percentage of Passenger Boardings by Service .....	30
Table 13: MTAs & Urbanized Area Program Revenue Sources FY 2009 and 2010 .....	31
Table 14: MTAs & Urbanized Area Program Farebox Recovery Ratio FY 2009 and 2010 .....	32
Table 15: MTAs & Urbanized Area Program Revenue Vehicle Fleet FY 2009 and 2010 .....	33
Table 16: MTAs & Urbanized Area Program Revenue Vehicle System Failures FY 2009 and 2010 .....	34
Table 17: MTAs & Urbanized Area Program Safety Incidents FY 2009 and 2010 .....	35
Table 17a: MTAs & Urbanized Area Program Safety Incidents continued FY 2009 and 2010 .....	36
<b>Monthly Statistics for MTAs &amp; Section 5307 .....</b>	<b>37</b>
<b>MTAs FY 2010 .....</b>	<b>39</b>
Urbanized Transit Agencies <b>FY 2010</b> .....	41-46
Nonurbanized Area Program (Section 5311).....	47
Summary: Nonurbanized Area Program.....	49
Figure 9: Nonurbanized Area Unlinked Trips per Vehicle Revenue Mile - FY 2001-2010 .....	51
Figure 10: Nonurbanized Systems (Section 5311) Map.....	53
Table 18: Nonurbanized Area Program Performance at a Glance FY 2009 and 2010 .....	54
Figure 11: Nonurbanized Area Efficiency and Effectiveness Measures FY 2001-2010 .....	55

Table 19: Nonurbanized Area Program - Service Efficiency & Cost Effectiveness FY 2009 and 2010 .....	56
Table 20: Nonurbanized Area Program - Service Effectiveness FY 2009 and 2010 .....	57
Table 21: Nonurbanized Area Program - Source Data FY 2009 and 2010 .....	58
Table 21a: Nonurbanized Area Program - Source Data continued FY 2009 and 2010 .....	59
Table 21b: Nonurbanized Area Program - Passenger Boardings FY 2009 and 2010 .....	60
Figure 12: Nonurbanized Area Program - Percentage of Passenger Boardings by Service .....	60
Table 22: Nonurbanized Area Program - Annual Local Revenues FY 2009 and 2010 .....	61
Table 23: Nonurbanized Area Program - Farebox Recovery Ratio FY 2009 and 2010 .....	62
Table 24: Nonurbanized Area Program Incidents & Revenue Vehicle System Failures FY 2009 and 2010 .....	63
<b>Monthly Statistics for Nonurbanized Area Program .....</b>	<b>65</b>
<b>Nonurbanized Transit Agencies FY 2010 .....</b>	<b>67-73</b>
Elderly Individuals & Individuals with Disabilities Program - (Section 5310) .....	75
Summary: Elderly Individuals & Individuals with Disabilities Program .....	77
Figure 13: Elderly Individuals & Individuals with Disabilities Unlinked Trips per Vehicle Revenue Mile FY 2001-2010 .....	78
Table 25: Elderly Individuals & Individuals with Disabilities Program - Performance at a Glance FY 2009 and 2010 .....	79
Figure 14: Elderly Individuals & Individuals with Disabilities Efficiency and Effectiveness Measures FY 2001-2010 .....	80
Table 26: Elderly Individuals & Individuals with Disabilities Program FY 2009 .....	81-83
Table 27: Elderly Individuals & Individuals with Disabilities Program FY 2010 .....	84-86
Table 28: Elderly Individuals & Individuals with Disabilities Program Revenues & Farebox Recovery FY 2009 .....	87-89
Table 29: Elderly Individuals & Individuals with Disabilities Program Revenues and Farebox Recovery FY 2010 .....	90-92
<b>Monthly Statistics for Elderly Individuals &amp; Individuals with Disabilities Program .....</b>	<b>93</b>
<b>Elderly Individuals &amp; Individuals with Disabilities Program FY 2010 .....</b>	<b>95-117</b>



Job Access and Reverse Commute Program (Section 5316).....	119
Job Access and Reverse Commute Program Summary.....	121
Table 30: Job Access & Reverse Commute Program Performance at a Glance FY 2009 and 2010.....	122
Table 31: Job Access & Reverse Commute Program Efficiency and Effectiveness FY 2009 and 2010.....	123
Table 32: Job Access & Reverse Commute Program Operational Data FY 2009 and 2010 .....	124
Table 33: Job Access & Reverse Commute Program Financial Resources FY 2009 and 2010.....	125
New Freedom Program (Section 5317).....	127
New Freedom Program Summary .....	129
Table 34: New Freedom Program (Section 5317) Performance at a Glance FY 2009 and 2010.....	130
Table 35: New Freedom Program (Section 5317) Efficiency and Effectiveness FY 2009 and 2010.....	131
Table 36: New Freedom Program (Section 5317) Operational Data FY 2009 and 2010 .....	132
Table 37: New Freedom Program (Section 5317) Financial Resources FY 2009 and 2010.....	133
Definitions .....	135-141
<b>Contact listing.....</b>	<b>143</b>
Contact information for Metropolitan Transportation Authorities (MTAs).....	145
Contact information for Urbanized Area Programs (5307).....	147-152
Contact information for NonUrbanized Area Programs (5311).....	153-159
Contact information for Elderly & Persons with Disabilities Programs (5310) .....	161

## 2010 TEXAS TRANSIT STATISTICS

**PREPARED BY:** PUBLIC TRANSPORTATION DIVISION  
TEXAS DEPARTMENT OF TRANSPORTATION

**IN COOPERATION WITH:** Public transit agencies and local officials  
throughout the State of Texas.

**ACKNOWLEDGEMENTS:** The Texas Department of Transportation wishes to express its appreciation to city and regional officials, as well as transit operators and public transportation coordinators (PTCs), for their cooperation and assistance during the year. Without their help, this report would not be possible.

**DISCLAIMER:** The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation, and the Texas Department of Transportation. This information has not been audited by Texas Department of Transportation Public Transportation Division.

**CONTACT:** Texas Department of Transportation  
Public Transportation Division  
125 E. 11<sup>th</sup> Street  
Austin, Texas 78701  
Web E-Mail: [ptninet@dot.state.tx.us](mailto:ptninet@dot.state.tx.us)  
Phone: (512) 374-5230

**PUBLISHED:** September 2011

## **NOTICE**

This document is disseminated under the sponsorship of the Federal Transit Administration, U.S. Department of Transportation, in the interest of information exchange. The United States Government assumes no liability for its contents or use thereof.

This document also meets the reporting requirements of Texas Transportation Code §456.008, and Rider 19 (e), Senate Bill 1 (General Appropriations Act), 81st Legislature, Regular Session.

The preparation of this report was financed in part through a grant for technical studies from the United States Department of Transportation under the provision 49 U.S.C. 5304.

Copies of this report are filed in the Texas State Library, Box 12927, Austin, TX 78711

Information on the Texas Department of Transportation (TxDOT)  
is available on the Web at  
<http://www.txdot.gov>

For further information concerning this report, please write or call:

Texas Department of Transportation  
Public Transportation Division  
125 East 11th Street  
Austin, Texas 78701-2483

(512) 374-5230

**Web E-Mail:**  
[ptninet@dot.state.tx.us](mailto:ptninet@dot.state.tx.us)

## PREFACE

The information presented in this report is a tabulation of the data provided by transit systems throughout the State of Texas. Information on public transportation grants was provided by the Federal Transit Administration, U.S. Department of Transportation (DOT), and the Texas Department of Transportation (TxDOT). This information has not been audited by the Texas Department of Transportation, Public Transportation Division (TxDOT-PTN).

This 2010 report provides detailed comparisons of annualized fiscal year (FY) 2009 and 2010 data along with the monthly FY 2010 transit statistics.

TxDOT-PTN is engaged in an on-going process of improving the accuracy and consistency of this report by employing validation tools and conducting training to improve the collection, reporting and analysis of the data. PTN continues to employ the service of Texas Transportation Institute (TTI) to provide technical assistance and training on performance reporting, along with an annual transit report on the data submittals and performance results for the nonurbanized and urbanized transit agencies.

FY 2010 is the fourth fiscal year in which the transit agencies used the PTN-128 web-based system to report data to TxDOT PTN. Having these four years of web-based data has enabled transit agencies, PTN, and TTI to compare annual differences by data category and analyze annual variances.

TxDOT has chosen to retain Federal Transit Administration program numbers and reporting terminology described in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

# INTRODUCTION

The Texas Department of Transportation's (TxDOT) mission is to work cooperatively to provide safe, effective, and efficient movement of people and goods. To support this mission, the Public Transportation Division (PTN) of TxDOT provides financial and technical assistance to public transportation agencies throughout the state.

The *Texas Transit Statistics Report* is published annually by PTN. Its primary purpose is to provide information to public officials, transit agencies and other interested persons. This 2010 report summarizes the key operating and financial characteristics of Texas' publicly-assisted transit agencies.

Every quarter, PTN collects monthly data from individual transit agencies and then compiles it into the annual totals published here. The information contained in this report is based on Federal Transit Administration (FTA) funding categories and the National Transit Database (NTD) reporting system. The operations data for Urbanized (Section 5307), Nonurbanized (Section 5311), Elderly Individuals and Individuals with Disabilities (Section 5310), Job Access and Reverse Commute (Section 5316), and the New Freedom (Section 5317) programs come from TxDOT's PTN-128 form, a web-based quarterly operations report.

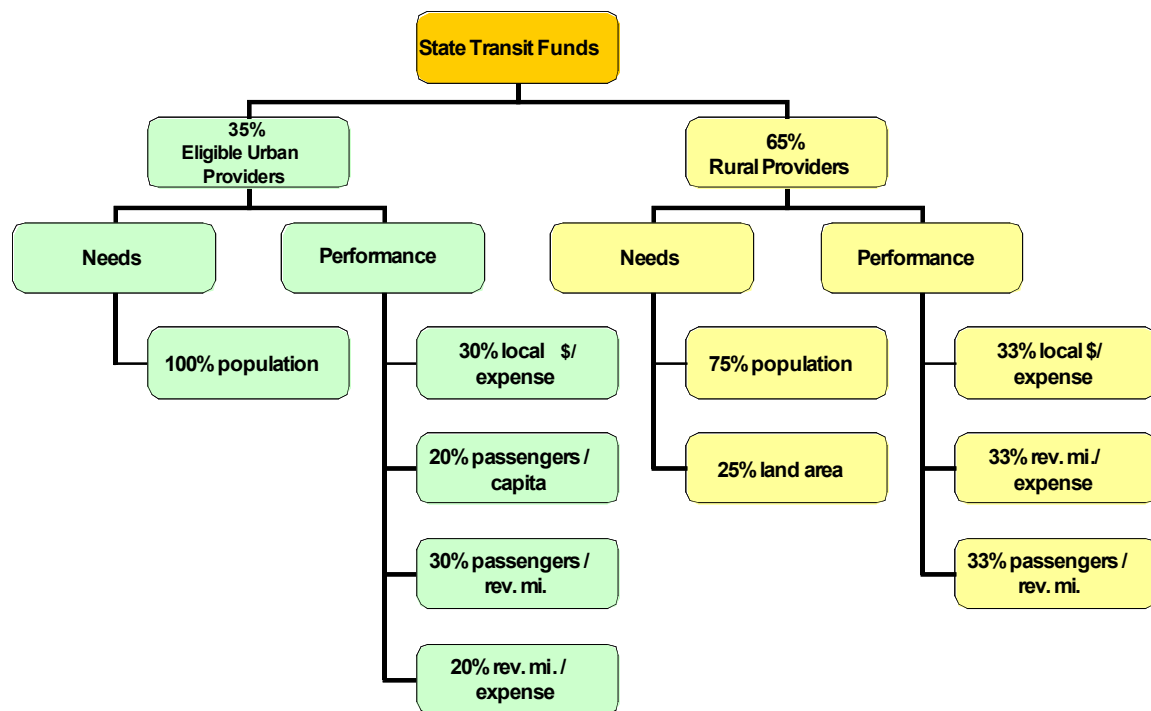
This report shows performance-based measures of efficiency, effectiveness and safety of the transit agencies that receive financial assistance from TxDOT and/or the FTA per the reporting requirements of Texas Transportation Code §456.008 and the Texas Administrative Code (TAC) rule §31.48.

Since June of 2004, the Texas Transportation Commission, known as the "Commission" established formulas to allocate state and federal funds for public transportation. In June of 2006, the Commission amended the formula to better reflect the requirements of House Bill 3588 and to mirror the department's goals to reduce congestion, enhance safety, expand economic opportunity, improve air quality, and increase the value of transportation assets. The revised funding formula was developed by TxDOT-PTN with the advice and counsel of the Public Transportation Advisory Committee (PTAC) and the technical assistance of Texas Transportation Institute (TTI).

The performance-based funding portion of the Texas Public Transportation Funding Formula is based on data submitted by the nonurbanized and the urbanized transit agencies. These nonurbanized and urbanized transit agencies have performance-based elements in their respective funding formulas that rely on the measures of "**needs**" and "**performance**." These measures were first used to allocate funding in state fiscal year 2007 (September 2006 – August 2007).

TxDOT-PTN uses these funding formulas to distribute the federal and state funds to the 38 nonurbanized/rural (Section 5311) transit agencies in Texas and allocate state funds to the 30 eligible urbanized (Section 5307) transit agencies. Chart 1 (below) illustrates the State funding performance-based formula for the nonurbanized (Section 5311) and the urbanized (Section 5307) transit agencies in Texas. The percentage of funds allocated based on needs or performance changes over time to place greater emphasis on performance. This phased approach allows transit agencies to adapt to the performance measures and gives PTN time to provide technical assistance to the transit agencies to improve accuracy and consistency in reporting their performance data.

**Chart 1. Texas Public Transportation Funding Formula**



The percentage split between needs and performance are not constant. The FY 2007 funding allocation for both nonurbanized and urbanized transit agencies was based on a percentage split of 80% “needs” and 20% “performance.” The ultimate goal established by the Commission for small urbanized providers was 50% needs / 50% performance; and the ultimate goal for the nonurbanized providers was 65% needs / 35% performance. With this FY 2010 allocations both the nonurbanized and urbanized providers have reached their performance percentage goals set by the Commission. The phase-in of the needs and performance split is illustrated in Chart 2.

**Chart 2. Urbanized & Nonurbanized Needs and Performance Phase in Process.**

	<b>Urban Needs / Performance</b>	<b>Rural Needs / Performance</b>
<b>2007</b>	<b>80% / 20%</b>	<b>80% / 20%</b>
<b>2008</b>	<b>65% / 35%</b>	<b>80% / 20%</b>
<b>2009</b>	<b>65% / 35%</b>	<b>65% / 35%</b>
<b>2010</b>	<b>50% / 50%</b>	<b>65% / 35%</b>

The web-based data reporting form (PTN-128) is used by transit agencies to report financial and operating data to the state. This web-based data collection and reporting tool improves data accuracy and reasonableness

This report includes performance data on the following types of transit agencies, based on size or the type of FTA funding received.

- Metropolitan Transportation Authorities (MTAs) provide public transportation in Texas’ seven largest urbanized areas. All MTAs serve urbanized areas with a population greater than 200,000. They are organized under specific state laws and granted authority to levy a dedicated sales tax. MTAs are located in Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, and San Antonio. None are eligible to receive state funding through TxDOT. All receive federal funds directly from FTA’s Section 5307 formula program.
- Denton County Transportation Authority (DCTA) is listed with the MTAs in this report, due to its similarities to the MTAs; however, it is a Coordinated County Transportation Authority in a urbanized area serving the “collar” counties adjacent to counties with populations of 1,000,000 or more, which includes Denton County. DCTA was successful in obtaining a sales and usage tax in 2004 for the cities of Denton, Highland Village and Lewisville.
- In this report, the term “Urbanized” refers to transit agencies serving a single political subdivision within an urbanized area (50,000 population) that do not meet the state definition of an MTA. All the transit agencies in this group receive state funds through TxDOT and federal Section 5307 funds that come directly from FTA. With the exception of Laredo, none of these agencies are supported by a dedicated sales tax.



- Nonurbanized or rural agencies (Section 5311) serve areas which are outside defined urbanized areas. Most serve multiple counties. Section 5311 agencies receive state and federal funds through TxDOT.
- Elderly Individuals and Individuals with Disabilities (Section 5310) Program recipients operate throughout the state in both urbanized and nonurbanized areas. Private nonprofit organizations or associations, public bodies that coordinate services for the elderly and/or persons with disabilities, or any public body that certifies that nonprofit organizations in the area are not readily available to carry out the services are eligible to receive grants. Only federal funds are given to recipients of these grants.
- The Job Access and Reverse Commute (JARC) (Section 5316) Program provides federal funding for the provision of transportation services designed to increase access to jobs and employment-related activities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.
- The New Freedom (NF) (Section 5317) Program provides federal funding for the provision of transportation services designed to increase services to individuals with disabilities. Only federal funds are given to recipients of these grants, although state funds awarded through the urbanized or rural programs can be used for match.

The introduction to each program section contains a short narrative of significant changes in the program along with detailed statistics. To meet the legislative requirement to provide an annual report showing monthly activities associated with the Section 5307, Section 5311, and Section 5310 programs, reports listing selected monthly statistics are provided at the end of each program section.

JARC (Section 5316) data has been incorporated into the applicable MTA, Section 5307, Section 5311 and Section 5310 program data as indicated in tables 32 and 33. Due to the inclusion of JARC data into other programs, monthly JARC statistics have not been captured and are not shown.

In FY 2009 and FY 2010, only four independent transit agencies reported in the New Freedom (Section 5317) Program: Goliad County (Yoakum), Houston Kiddie Express (Houston), NDMJ, LLC (Tyler) and Panhandle Independent Living Center (Amarillo). However, there were a few transit agencies that also provided New Freedom services: one MTA VIA (San Antonio), two Section 5311 transit agencies Ark-Tex Council of Governments (Atlanta) and Fort Bend County Rural Transit District (Houston), and one Section 5310 transit agency LULAC Project Amistad (El Paso). Tables 36 and 37 provide the (NF) operational and financial data for these transit agencies. Monthly statistics have not been captured and are not shown at this time.

The American Recovery and Reinvestment Act of 2009 (ARRA) was signed into law by President Obama on February 17th, 2009. The intent of this act is to preserve and create jobs, promote economic recovery, and invest in transportation, environmental protection, and other infrastructure that will provide long-term economic benefits. On March 5, 2009, \$8.4 billion was appropriated for transit programs nationwide. The Recovery Act (2009) provided a total of \$342,146,637 in funding for transit capital and operating projects for the MTA, Section 5307, and Section 5311 transit agencies in Texas. As of FY 2010 these transit agencies have spent an estimated total of \$112,831,178 for transit capital and operating expenditures.

In this 2010 report three new tables and figures were added to show the break-out of ridership by source for the MTA, Section 5307 and Section 5311 programs. These tables document the passenger boarding by source and the figures show the percentage of passenger boardings by service.

Figures 3, 4, 9, and 14 for the MTA, Section 5307, Section 5311, and Section 5310 transit agencies show the unlinked passenger trips per vehicle revenue mile for FY 2001 through FY 2010. These figures continue to portray a slight decline in the overall ridership during this time period.

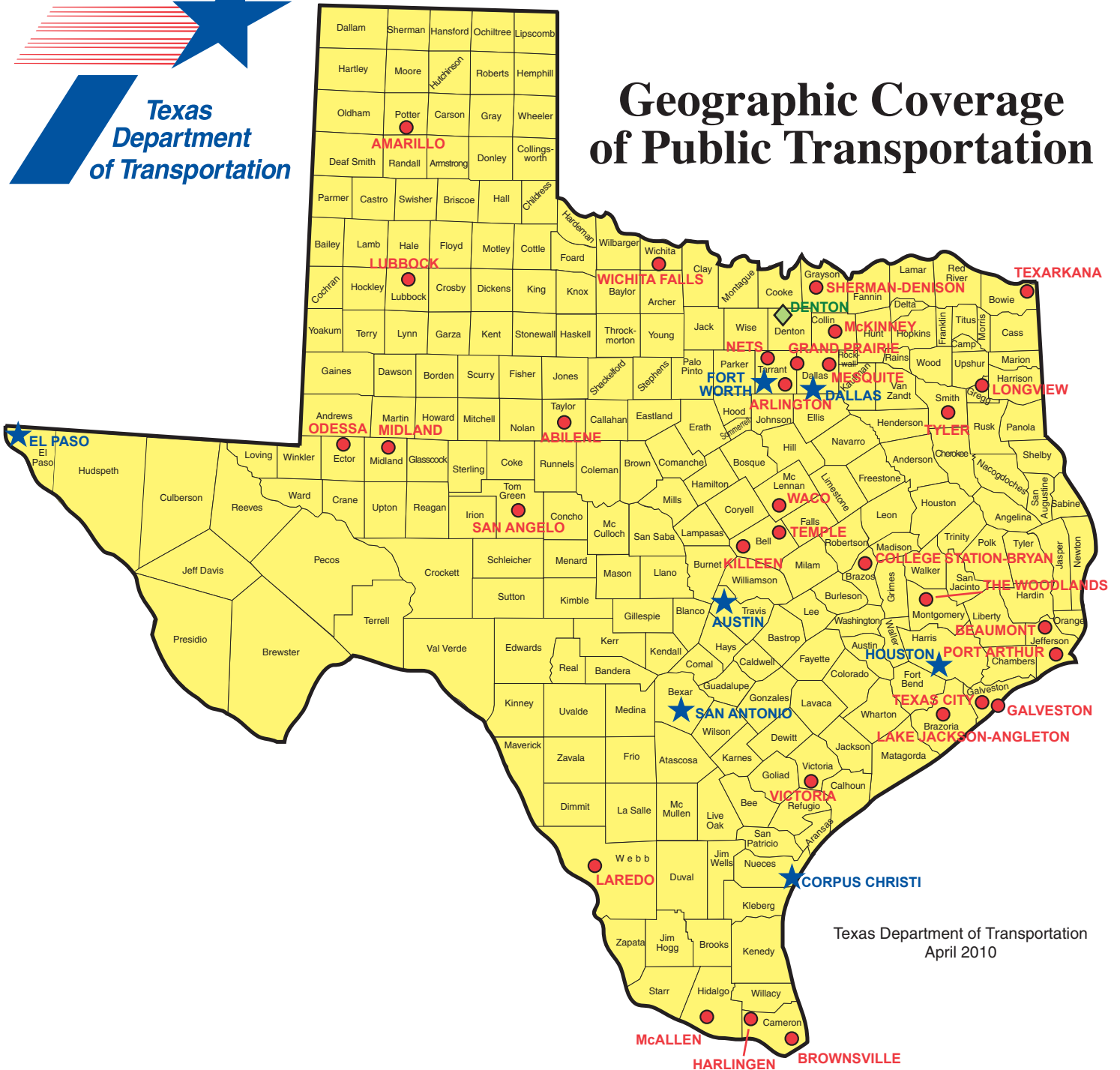
**This page intentionally left blank.**

# Figure 1

## CITIES AND COUNTIES SERVED BY PUBLIC TRANSPORTATION SYSTEMS



### Geographic Coverage of Public Transportation

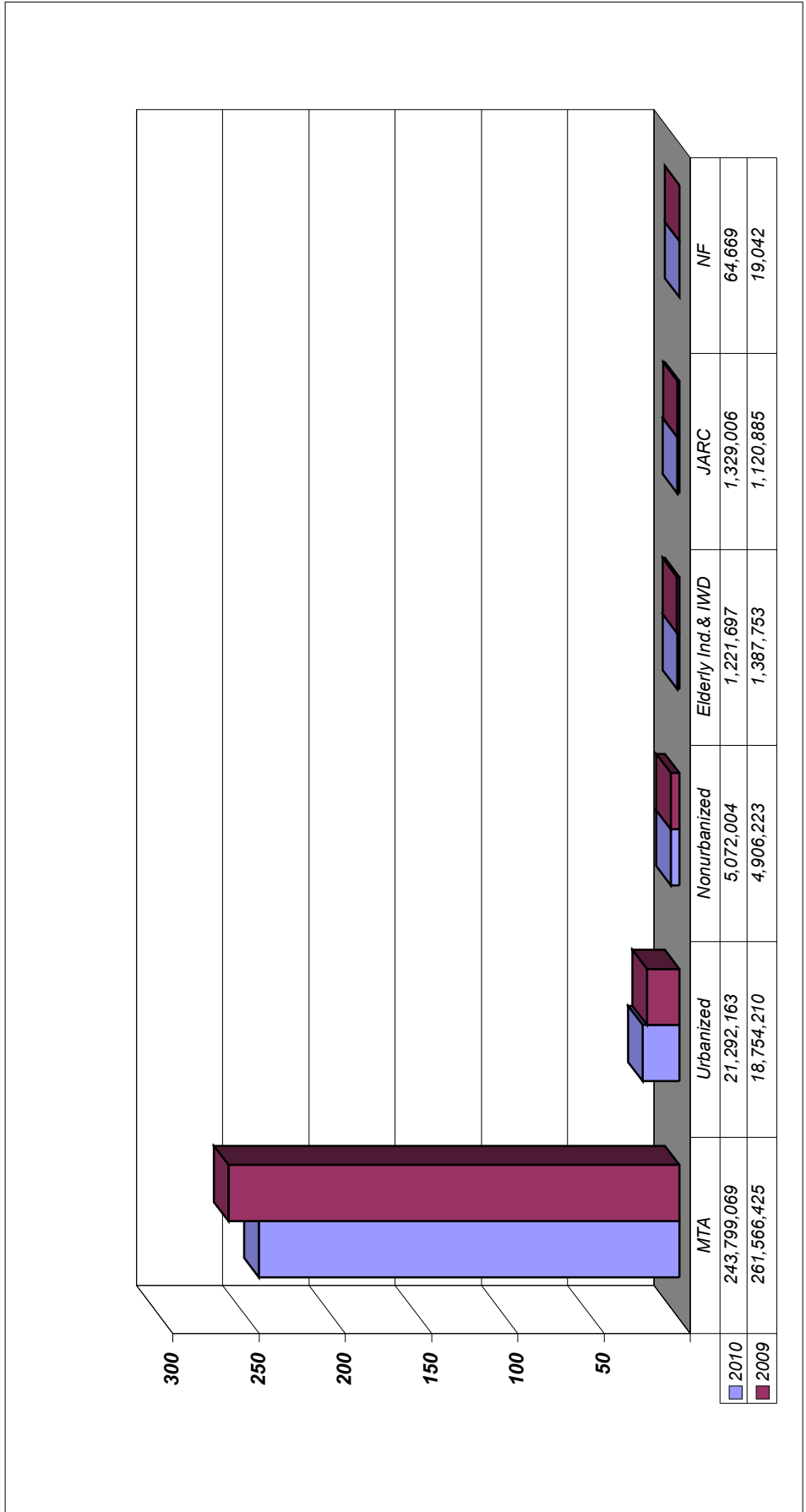


Texas Department of Transportation  
April 2010

- ★ Cities served by metropolitan transit authorities
- ◆ Cities served by coordinated county transportation authority
- Cities served by urban transit systems
- Counties served by rural or specialized transit systems (elderly individuals & Individuals with disabilities)

**This page intentionally left blank.**

**Figure 2: STATEWIDE RIDERSHIP FISCAL YEARS 2009 AND 2010**



**Note:** Figure 2: represents Unlinked Passenger Trip data - (JARC) and (NF) unlinked passenger trip data shown for informational purpose only; actual data are included in the MTA, 5307, 5311 & 5310 Programs.

# STATEWIDE STATISTICS:

The following represents Fiscal Year 2010:

Table 1- FY 2010 SUMMARY OF PROGRAMS					
Program	Agencies	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Operating Expense
MTA*	8	5,125	243,799,069	179,297,315	\$ 1,542,864,373
Urbanized (5307)	30	846	21,292,163	22,993,459	\$ 92,379,690
Nonurbanized (5311)	38	1,684	5,072,004	28,770,279	\$ 80,176,750
Elderly Individuals & Inds. with Disabilities Program (5310)	115	592	1,221,697	6,562,641	\$ 9,691,919
<b>Total</b>	<b>191</b>	<b>8,247</b>	<b>271,384,933</b>	<b>237,623,694</b>	<b>\$ 1,725,112,732</b>
<b>JARC (5316)**</b>	<b>27</b>	<b>NA</b>	<b>1,329,006</b>	<b>2,269,945</b>	<b>\$ 5,399,951</b>
<b>New Freedom (NF)**</b>	<b>9</b>	<b>NA</b>	<b>64,669</b>	<b>473,646</b>	<b>\$ 1,406,590</b>

The following tables provide an overview of service efficiency, cost effectiveness and service effectiveness by funding categories.

Table 2 - OPERATING EXPENSE per VEHICLE REVENUE MILE					
Program	2001	2009	2010	Annualized Change 2001-2010	% Change 2009 to 2010
MTA	\$4.76	\$8.11	\$8.61	8.08%	6.10
Urbanized Area (5307)	\$3.31	\$4.17	\$4.02	2.14%	-3.60
Nonurbanized (5311)	\$1.52	\$2.67	\$2.79	8.28%	4.40
Elderly Individuals & Inds. with Disabilities Program (5310)	\$0.98	\$1.45	\$1.48	5.00%	1.56
JARC (5316)**	NA	\$2.82	\$2.38	NA	-15.64
New Freedom (NF)**	NA	\$1.65	\$2.97	NA	79.47

Table 3 - OPERATING EXPENSE per UNLINKED PASSENGER TRIP					
Program	2001	2009	2010	Annualized Change 2001-2010	% Change 2009 to 2010
MTA	\$2.96	\$5.59	\$6.33	11.41%	13.25
Urbanized Area (5307)	\$3.16	\$4.64	\$4.34	3.72%	-6.41
Nonurbanized (5311)	\$8.11	\$14.48	\$15.81	9.50%	9.17
Elderly Individuals & Inds. with Disabilities Program (5310)	\$4.72	\$6.78	\$7.93	6.80%	16.94
JARC (5316)**	NA	\$5.55	\$4.06	NA	-26.79
New Freedom (NF)**	NA	\$6.10	\$21.75	NA	256.42

Table 4 - UNLINKED PASSENGERS per VEHICLE REVENUE MILE					
Program	2001	2009	2010	Annualized Change 2001-2010	% Change 2009 to 2010
MTA	1.61	1.45	1.36	-1.55%	-6.31
Urbanized Area (5307)	1.05	0.90	0.93	-1.15%	3.00
Nonurbanized (5311)	0.19	0.18	0.18	-0.62%	-4.36
Elderly Individuals & Inds. with Disabilities Program (5310)	0.21	0.21	0.19	-1.07%	-13.15
JARC (5316)**	NA	0.51	0.59	NA	14.80
New Freedom (NF)**	NA	0.27	0.14	NA	-49.65

\*Includes count for one Coordinated County Transportation Authority

\*\*Data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.

**TABLE 5: VEHICLES, TRIPS AND MILEAGE BY PROGRAM  
FISCAL YEARS 2001-2010**

<b>Section 5307 Metropolitan Transit Authorities - (MTA)</b>						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
2001	7	4,719	261,036,145	162,150,275		1.61
2002	7	4,897	252,550,574	167,382,814		1.51
2003	7	4,508	250,347,186	158,307,298		1.58
2004	7	6,058	275,600,853	158,552,585		1.74
2005	7	4,494	247,036,580	162,166,108		1.52
2006	8	4,330	267,978,421	159,248,873		1.68
2007	8	4,459	270,002,029	168,545,419		1.60
2008	8	4,621	278,397,166	176,658,901		1.58
2009	8	4,773	261,566,425	180,221,900		1.45
2010	8	5,125	243,799,069	179,297,315		1.36
<b>Section 5307 Urbanized Area Program</b>						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
2001	28	580	16,163,773	15,440,177		1.05
2002	29	605	16,440,728	16,631,352		0.99
2003	29	660	18,480,303	16,427,428		1.12
2004	32	789	19,151,943	18,548,722		1.03
2005	30	635	16,027,659	17,416,629		0.92
2006	30	669	16,987,980	17,280,985		0.98
2007	30	690	17,142,361	18,949,631		0.90
2008	30	746	17,783,925	19,940,814		0.89
2009	30	780	18,754,210	20,860,217		0.90
2010	30	846	21,292,163	22,993,459		0.93
<b>Section 5311 - Nonurbanized Area Program</b>						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
2001	41	1,074	4,656,236	24,761,495		0.19
2002	41	1,151	4,606,717	23,693,384		0.19
2003	40	1,206	4,286,515	24,325,778		0.18
2004	38	1,180	4,344,378	26,980,706		0.16
2005	39	1,179	4,485,851	23,234,425		0.19
2006	39	1,202	4,665,527	23,413,980		0.20
2007	39	1,258	4,836,320	25,284,561		0.19
2008	39	1,315	4,947,317	25,712,995		0.19
2009	39	1,476	4,906,223	26,615,625		0.19
2010	38	1,684	5,072,004	28,770,279		0.18
<b>Section 5310 - Elderly Individuals and Individuals With Disabilities Program</b>						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
2001	277	1,195	3,610,422	17,319,148		0.21
2002	261	1,128	3,441,385	16,090,151		0.21
2003	228	962	3,202,834	15,554,951		0.21
2004	188	895	3,064,035	15,241,505		0.20
2005	165	746	1,885,970	9,606,188		0.20
2006	150	592	1,449,941	7,552,895		0.19
2007	140	556	1,255,028	6,713,365		0.19
2008	135	515	1,239,574	6,470,051		0.19
2009	123	610	1,387,753	6,474,119		0.21
2010	115	592	1,221,697	6,562,641		0.19
<b>Section 5316 - Job Access and Reverse Commute (JARC)</b>						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
2006	3	NA	128,286	292,910		0.44
2007	11	NA	545,070	844,242		0.65
2008	20	NA	1,061,076	1,840,352		0.58
2009	18	NA	1,120,885	2,210,385		0.51
2010	27	NA	1,329,006	2,269,945		0.59
<b>Section 5317- New Freedom (NF)</b>						
FISCAL YEAR	REPORTING AGENCIES	REVENUE VEHICLES IN FLEET	UNLINKED PASSENGER TRIPS	VEHICLE REVENUE MILES	PASSENGER TRIPS PER VEHICLE	TRIPS PER REVENUE MILE
2009	2	NA	19,042	70,227		0.27
2010	9	NA	64,669	473,646		0.14

MTA count of eight (8) includes one Coordinated County Transportation Authority.  
 JARC & NF data shown for informational purpose only. Operational data are included in the MTA, 5307, 5311 & 5310 Programs.  
 NA=Not Applicable



**TABLE 6: FEDERAL FINANCIAL ASSISTANCE TO TEXAS TRANSIT**

TRANSIT APPORTIONMENTS AND ALLOCATIONS FOR FISCAL YEARS 2009 and 2010		
	2009	2009
<b>Section 5307 Urbanized Area Formula Apportionments</b>		
MTA*	\$203,980,207	\$204,073,994
Urbanized - (25)	40,583,168	40,484,799
<b>Total Urbanized Area Received</b>	<b>\$244,563,375</b>	<b>\$244,558,793</b>
<b>Section 5303 Metropolitan Planning Program (MPO) and Section 5304 Statewide Transportation Planning Program Apportionments</b>		
Section 5303 MPO - (25)	\$6,872,871	\$6,874,926
Section 5304 Statewide Transportation Planning	1,467,506	1,433,984
<b>Total Section 5303/5313 Received</b>	<b>\$8,340,377</b>	<b>\$8,308,910</b>
<b>Section 5308 and Section 5309 Apportionments and Allocations</b>		
<b>5308 Allocations</b>		
Clean Fuels Program - (3)**	\$3,839,000	\$0
<b>5309 Bus Allocations</b>		
MTAs	\$19,667,556	\$8,155,000
Urbanized	\$8,935,928	\$3,400,000
Nonurbanized	\$2,086,981	\$1,050,000
<b>5309 Fixed Guideway Modernization Apportionments</b>		
MTAs	\$22,859,217	\$24,493,249
<b>5309 New Starts Allocations</b>		
MTAs	\$101,944,969	\$0
<b>Total Section 5309 Apportionment and Allocations Received</b>	<b>\$159,333,651</b>	<b>\$37,098,249</b>
<b>Section 5310 Elderly and Persons with Disabilities Apportionments</b>		
Section 5310 - (went to transit agencies)	\$8,144,667	\$8,013,068
Section 5310 - (State Administration)	475,000	475,000
<b>Total Federal Apportionment</b>	<b>\$8,619,667</b>	<b>\$8,488,068</b>
<b>Section 5311 Non Urbanized Area Formula Apportionments, Rural Transit Assistance Program (RTAP), and Section 5311 - Intercity Bus Allocations</b>		
State Administration	\$1,130,000	\$1,130,000
Section 5311 - Intercity Bus (15%***)	\$4,954,866	\$5,091,754
Total Available to Section 5311 Nonurbanized Recipients	27,744,959	27,579,581
<b>Section 5311 Federal Apportionments</b>	<b>\$33,829,825</b>	<b>\$33,801,335</b>
<b>RTAP Apportionments</b>	\$373,457	\$380,417
<b>Section 5316 Job Access and Reverse Commute Program (JARC)</b>		
<b>Job Access and Reverse Commute Program - (JARC)</b>		
MTAs	\$9,671,210	\$9,246,811
Urbanized	\$4,108,297	\$3,928,012
Nonurbanized	\$2,921,744	\$2,793,527
<b>Total Federal Apportionments</b>	<b>\$16,701,251</b>	<b>\$15,968,350</b>
<b>Section 5317 New Freedom Program (NF)</b>		
<b>Section 5317 New Freedom Program (NF)</b>		
MTAs	\$4,210,320	\$4,132,179
Urbanized	\$1,773,882	\$1,740,959
Nonurbanized	\$1,384,089	\$1,358,401
<b>Total Federal Apportionments</b>	<b>\$7,368,291</b>	<b>\$7,231,539</b>

**Notes:**

\*MTA count = represents (7) plus (1) DCTA , Arlington, Lubbock and McAllen.

\*\*City of EL Paso, METRO of Harris County & The Woodlands

\*\*\*FY09 ICB allocation less than 15% of \$4,954,866 awarded. The balance of \$119,608 will be awarded in future years, for a total of \$5,074,474.

Source: Federal Register for FTA Apportionments & Allocations Fiscal Years 2009 and 2010.

**METROPOLITAN TRANSIT AUTHORITIES  
(MTAs)  
&  
URBANIZED AREA PROGRAM  
(SECTION 5307)**

**This page intentionally left blank.**

# **SUMMARY**

## **MTA and URBANIZED AREA TRANSIT PROGRAMS**

### **(Section 5307)**

#### **Metropolitan Transit Authorities (MTAs):**

The Section 5307 Grant Program (49 USC, Section 5307) provides capital and operating grants for public transportation projects in urbanized areas. The department continues to report data for metropolitan transit authorities (MTAs) and the urbanized transit agencies separately. The difference in the scale of operations between the two groups is such that it is inappropriate to consider them as a single, combined reporting group. TxDOT-PTN does not provide state funding to the transit authorities; however, the Texas Transportation Commission has requested reports on all transit activities, and this is done in voluntary cooperation with the MTAs. To obtain more extensive information regarding MTA services, their websites are included with contact information at the end of this report.

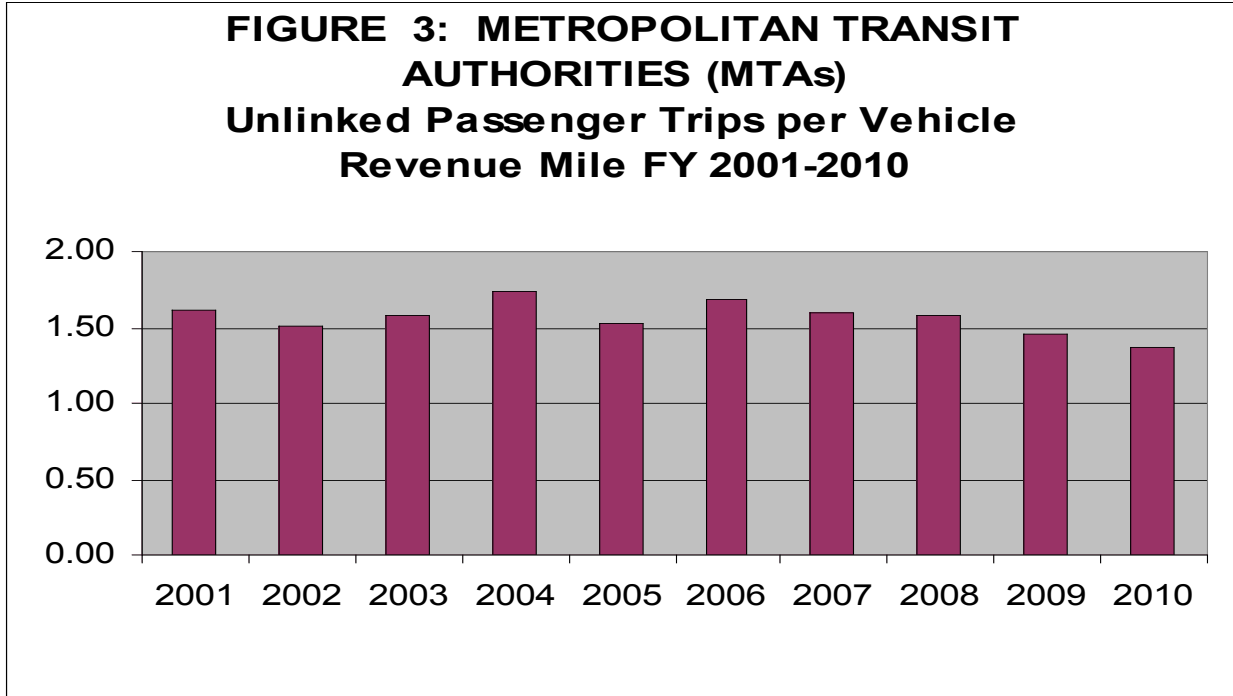
In FY 2009, the MTAs received \$270,340,420 for the “Recovery Act”. According to the FTA National Transit Database (FTA-NTD), the MTAs have expended approximately \$4,962.744 on operations and \$52,722,019 on capital investments for a total sum of \$57,684,763 during FY 2010 using ARRA Funds.

This report lists the Denton County Coordinated County Transportation Authority (CTA) along with the seven MTAs due to its similarity in size and taxing abilities. The CTA data was implemented in FY 2006.

As noted in the introduction of this report, a new table (Table 12a: MTAs - Passenger Boardings) has been incorporated to display the ridership by program. According to this table, the CMAQ program’s ridership decreased by 12% between FY 2009 and FY 2010. Other State Program boardings, which include but are not limited to university boardings, declined eight percent from FY 2009 to FY 2010. General Public ridership decreased seven percent from FY 2009 to FY 2010. Figure 7 (Percentage of Passenger Boardings by Service) illustrates the largest percentage of boardings is General Public Service at ninety-eight percent.

In FY 2010, the combined ridership statistics for the MTAs and the CTA is 244 million riders, seven percent less than the FY 2009 ridership total of 262 million passenger trips. The ridership has declined less than one percent from FY 2001-2010. While the ridership decreased seven percent from FY 2009 to FY 2010, the miles traveled decreased less than one percent from FY 2009 to FY 2010. However, overall vehicle revenue miles traveled over a ten-year period increased one percent over this time period. This indicates that mass transit is still being used and provides a beneficial service to Texas citizens.

Figure 3 below displays the MTAs trends over the past ten years. The ratio of unlinked passenger trips per vehicle revenue miles has declined 1.55 percent from FY 2001-2010.



### **Urbanized Area Transit Programs**

In FY 2009, the small urbanized areas received \$51,218,815 for the “Recovery Act” which was appropriated for capital and operating projects. According to the FTA National Transit Database (FTA-NTD), they have expended approximately \$1,133,105 in ARRA funds on operations and \$24,418,346 on capital investments for a total of \$25,551,451 during FY 2010.

As noted in the introduction of this report, the funding formula is used to allocate state funds to 30 eligible urbanized transit agencies. The state allocates money from the total legislatively-appropriated funding for urbanized transit agencies to four providers (Arlington, NETS, Grand Prairie, and Mesquite). These four providers serve only elderly individuals and individuals with disabilities. Population, needs, and performance statistics are compared only among these four agencies when allocating funds in this category.

The state funding formula distributes urban performance funds based on a weighted average of four indicators. The funds are then allocated based on the relative performance of the urban service providers. These four performance-based indicators are:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense
- Unlinked passenger trip per capita (Urban only)

The indicators listed above are consistent with the performance measurement goals of the Public Transportation Advisory Committee (PTAC). “Local investment per operational expense” encourages cooperation and coordination. “Unlinked passenger trips per vehicle revenue mile” is a measure of service effectiveness. “Vehicle revenue mile per operational expense” reflects the efficiency of the operation. These three indicators address the goal of fiscal responsibility as well. The “unlinked passenger trips per capita” indicator acknowledges the requirement for funding assistance in cities where transit demand is generated by other than residential population, such as border, tourist, and university cities.

Local investments may fluctuate from year to year and agency to agency as a result of large capital expenditures, change in local funding, and receipt of grants or contracts (i.e. medical transportation, Job Access Reverse Commute, Section 5310, and New Freedom programs). The “unlinked passenger trips per capita” indicator is based on the 2000 census population which does not change from year to year; therefore, only a change in the number of passengers impacts this indicator.

Besides the performance-based funding elements noted above, the urbanized transit agencies are also responsible for reporting four additional performance-based indicators that measure cost efficiency, service effectiveness, cost effectiveness and safety per the Texas Transportation Code §456.008 and §31.48 of the Texas Administrative Code (TAC).

The indicators listed below are required of recipients that receive financial assistance from TxDOT and/or FTA:

(i) **Service efficiency**--Operating expense per vehicle revenue hour and operating expense per vehicle revenue mile.

(ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.

(iii) **Service effectiveness**--Unlinked passenger trips per vehicle revenue mile and unlinked passenger trips per vehicle revenue hour.

(iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

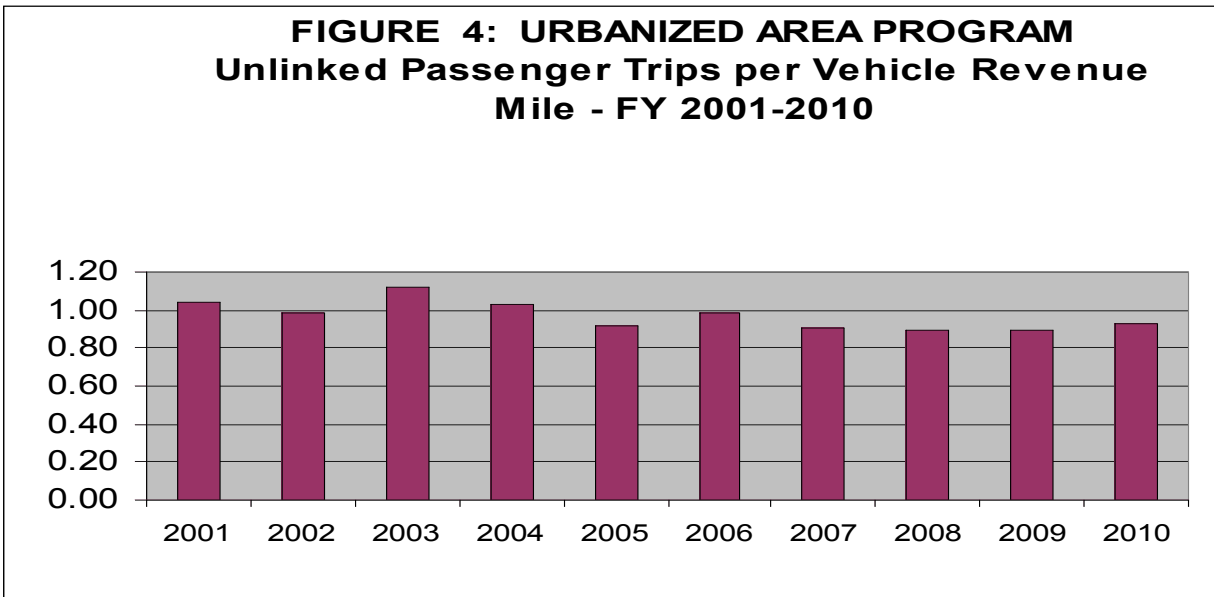
As stated earlier, a new table is presented in this report to show the detailed break-out of urbanized ridership by programs; however, unlike the MTA statistics, the urbanized transit agencies increased their overall ridership by 14 percent from FY 2009 to FY 2010. The largest increase in boardings is attributed to Other Contract Service at 77% which includes but is not limited to cities, counties, MTAs, Small Urbanized transit, universities, and churches. The next largest increase is in the Medical Transportation Program at 15% (see Table 12b: Urbanized Area Program- Passenger Boardings). Texas urban transit ridership decreased in several programs from FY 2009 to FY 2010 – notably the Job Access Reverse Commute (JARC) Program (Section 5316), showed a 20 percent decrease in ridership. Figure 8 (Percentage of Passenger Boardings by Service) illustrates the largest percentage of boardings is General Public Service at seventy percent.

This is the fourth year the web-based PTN-128 reporting system has been used, allowing all involved parties to review and resolve any variances in the data by data category. This on-line reporting process also allows reasonableness and data quality checks that may be performed anytime throughout the year.

The number of “unlinked passenger trips” increased three percent from FY 2001 though FY 2010. The growth in “vehicle revenue miles” remained constant at five percent, comparable to the growth rate experienced from FY 2000 to FY 2009. The “operating expense per vehicle revenue hours” declined two percent from FY 2000 though FY 2009 and it declined three percent from FY 2001 through FY 2010. The “operating expense per vehicle revenue miles” ratio grew only two percent over the FY 2001 to FY 2010 time period.

As noted above, ridership increased by fourteen percent from FY 2009 to FY 2010 and mileage increased by ten percent. These increases in the number of passengers and longer miles traveled in FY 2010 can be attributed to higher gas prices, which may encourage transit use.

Figure 4 below depicts the annualized rate of “unlinked passenger trips per vehicle revenue mile” for FY 2001-2010, showing a very slight decrease of approximately one percent over the ten year period.



The monthly statistics are located at the end of this section. Note: “Local and Total Revenue” is also identified as “Local and Total Investments.” The monthly statistics for “Total Revenue” and “Annual Total Revenue” differ slightly from one another in this report. Monthly statistics include federal, state, and local funding in the “Total Revenue,” whereas the “Annual Total Revenue” statistics include only local funding. Table 13 gives a brief description of the types of local contribution included in “Annual Total Revenue.”



**TABLE 7: METROPOLITAN TRANSIT AUTHORITIES - (MTAs) PERFORMANCE SUMMARY AT A GLANCE**  
**Fiscal Years 2009 and 2010**

	SERVICE SUPPLIED		2010	% Change (09-10)	FINANCIAL SOURCE		2010	% Change (09-10)
	2009				2009			
Vehicle Revenue Miles	180,221,900	179,297,315		-0.51	Total Operating Expense	\$1,461,623,977	\$1,542,864,373	5.56
Vehicle Revenue Hours	11,784,504	11,813,272		0.24	Total Revenue	\$265,044,433	\$278,313,379	5.01
Total Revenue Vehicles	4,773	5,125		7.37	<b>*SAFETY DATA</b>			<b>% Change</b>
<b>SERVICE CONSUMED</b>				<b>% Change</b>	<b>2009</b>	<b>2010</b>	<b>(09-10)</b>	
Unlinked Passenger Trips	261,566,425	243,799,069		-6.79	Annual Safety Incidents	571	698	22.24
Actual Vehicle Miles	205,925,613	204,266,170		-0.81	Total Revenue Vehicle System Failures	31,577	28,107	-10.99
Actual Vehicle Hours	12,851,980	12,881,493		0.23				

**AVERAGE PERFORMANCE MEASURES:**

	SERVICE EFFICIENCY		2010
	2009		
Operating Expense Per Vehicle Revenue Mile	\$6.66	\$6.93	
Operating Expense Per Vehicle Revenue Hour	\$100.21	\$105.62	
<b>SERVICE EFFECTIVENESS</b>			
Unlinked Passenger Trips Per Vehicle Revenue Mile	1.34	1.33	
Unlinked Passenger Trips Per Vehicle Revenue Hour	19.93	19.93	

**AVERAGE DEAD HEAD RATIOS:**

	2009	2010
Dead Head Hours	7.60%	8.90%
Dead Head Miles	12.00%	11.50%

**Notes:**

Performance measures are requirements of the Transportation Code §456.008.

"Average Performance Measure" is the average of the individual transit agency performance. (See Tables 8, 9 & 10 for details.)

Total Revenue Vehicle System Failures shows combined major & other mechanical system failures. For detailed breakout see Table 16.

\*Safety data shows safety incidents for fatalities, injuries, major and non-major in Table 17 and non-arson fires and property damages, major and non-major in Table 17a.

\*\*See Table 14 for details.

COST EFFECTIVENESS		2009	2010
Operating Expense Per Unlinked Passenger Trip		\$4.99	\$5.35
Farebox Recovery Ratio**		11%	11%
<b>*SAFETY INDICATOR</b>			
Vehicle Incidents Per 100,000 Miles		0.317	0.389
Avg. Miles between Revenue Vehicle System Failures		17,521	15,676

**TABLE 7a: URBANIZED AREA PROGRAMS (5307) PERFORMANCE SUMMARY AT A GLANCE**  
**Fiscal Years 2009 and 2010**

	SERVICE SUPPLIED		% Change (09-10)	FINANCIAL SOURCE		% Change (09-10)
	2009	2010		2009	2010	
Vehicle Revenue Miles	20,860,217	22,993,459	10.23	\$86,940,990	\$92,379,690	6.26
Vehicle Revenue Hours	1,435,869	1,589,312	10.69			
Total Revenue Vehicles	782	846	8.18	\$44,604,884	\$52,722,176	18.20
<b>*SAFETY DATA</b>						
	SERVICE CONSUMED		% Change (09-10)	2009	2010	% Change (09-10)
Unlinked Passenger Trips	18,754,210	21,292,163	13.53	55	81	47.27
Actual Vehicle Miles	22,468,804	24,716,403	10.00	5,754	5,366	-6.74
Actual Vehicle Hours	1,618,519	1,763,405	8.95			

**AVERAGE PERFORMANCE MEASURES:**

	SERVICE EFFICIENCY (i)	
	2009	2010
Operating Expense Per Vehicle Revenue Mile	\$4.02	\$3.90
Operating Expense Per Vehicle Revenue Hour	\$58.76	\$57.26
<b>SERVICE EFFECTIVENESS (iii)</b>		
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.63	0.63
Unlinked Passenger Trips Per Vehicle Revenue Hour	8.91	8.98

**AVERAGE DEAD HEAD RATIOS:**

	2009	2010
Dead Head Hours	10%	9%
Dead Head Miles	8%	8%

**Notes:**

(i), (ii), (iii) and (iv) are performance measures requirements of the Transportation Code §456.008.

"Average Performance Measure" is the average of the individual transit agency performance. (See Tables 8, 9 & 10 for details.)

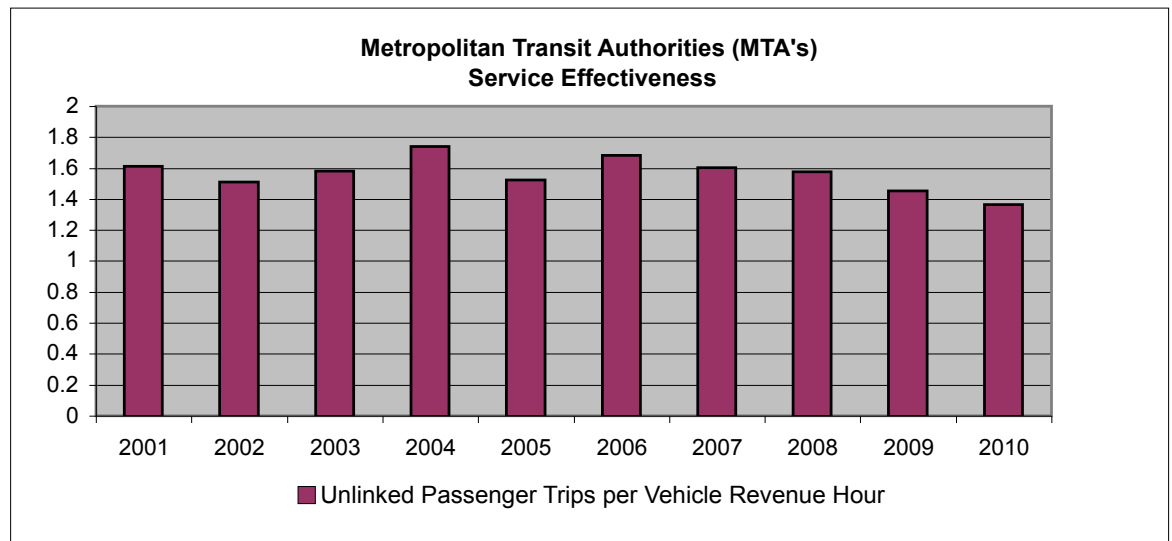
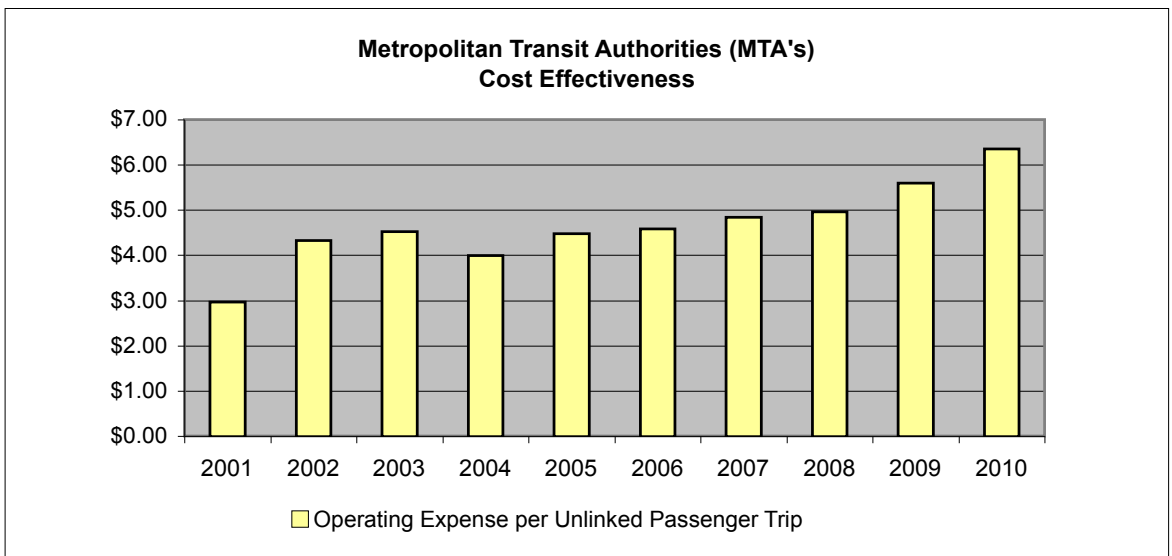
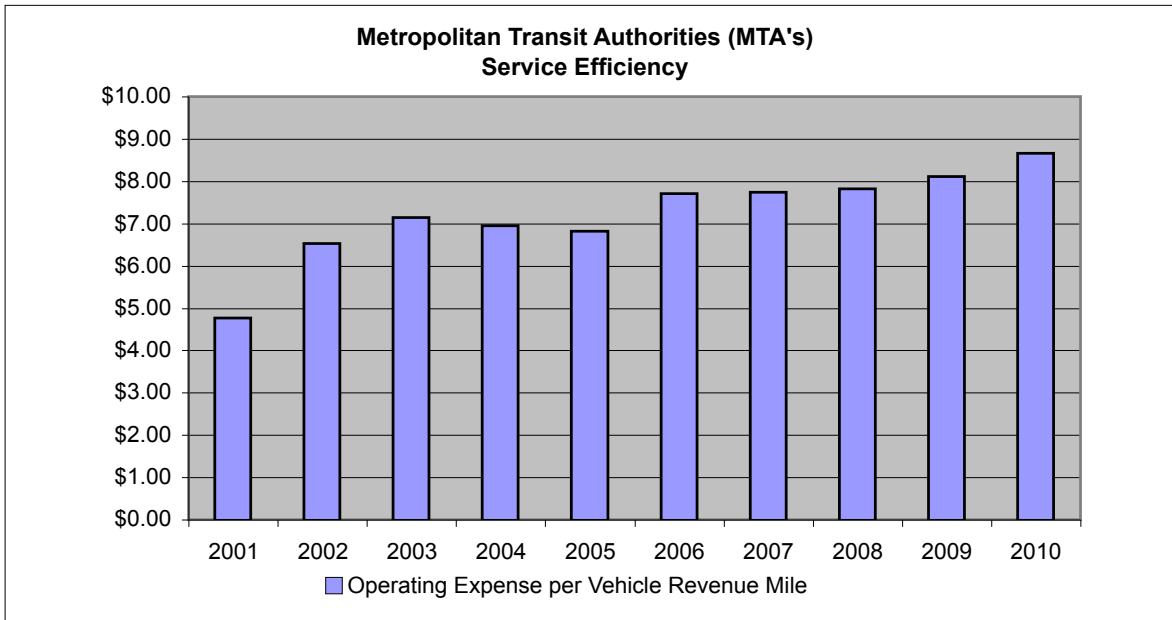
# Farebox Recovery Ratio (see Table 14 for details). Not a performance-based requirement for Transportation Code §456.008.

Total Mechanical Failures shows combined major & other mechanical system failures. For detailed breakout see Table 16.

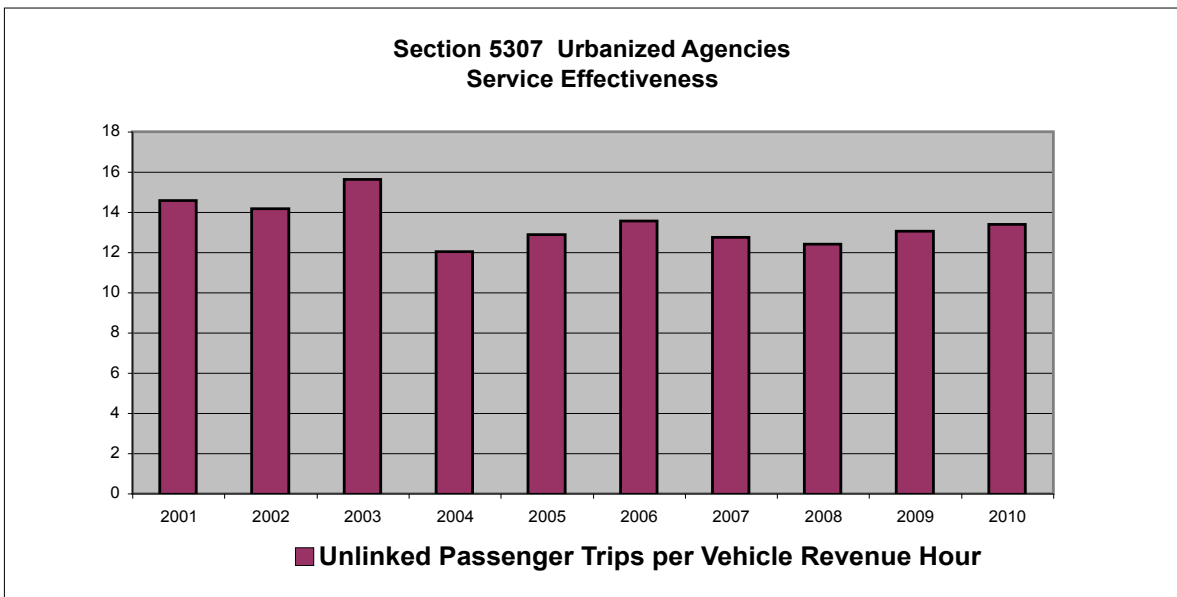
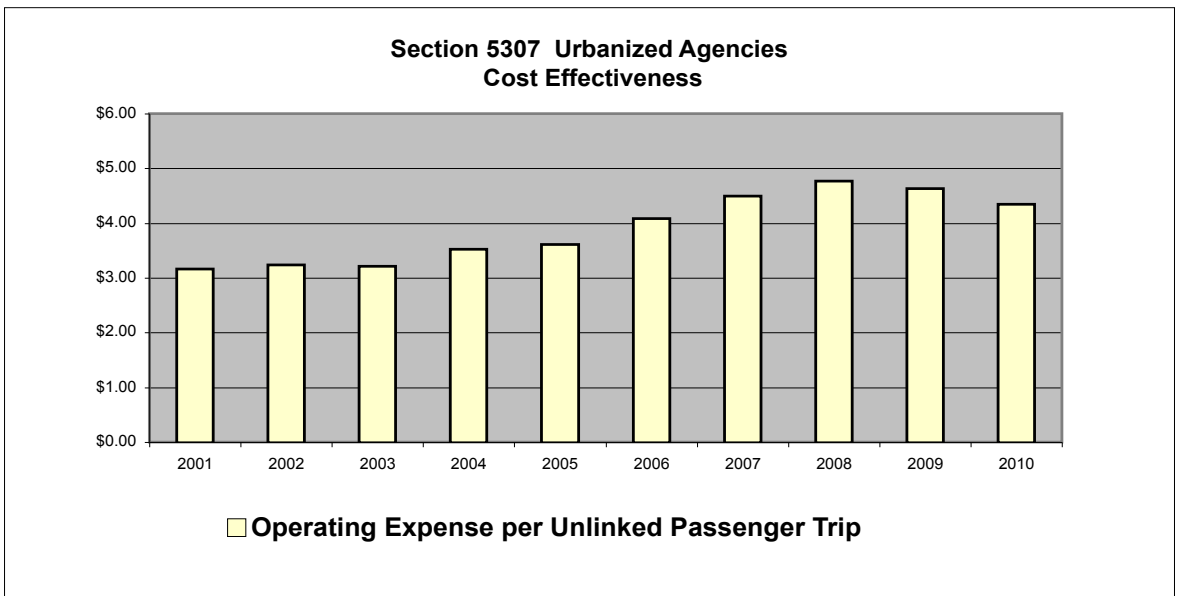
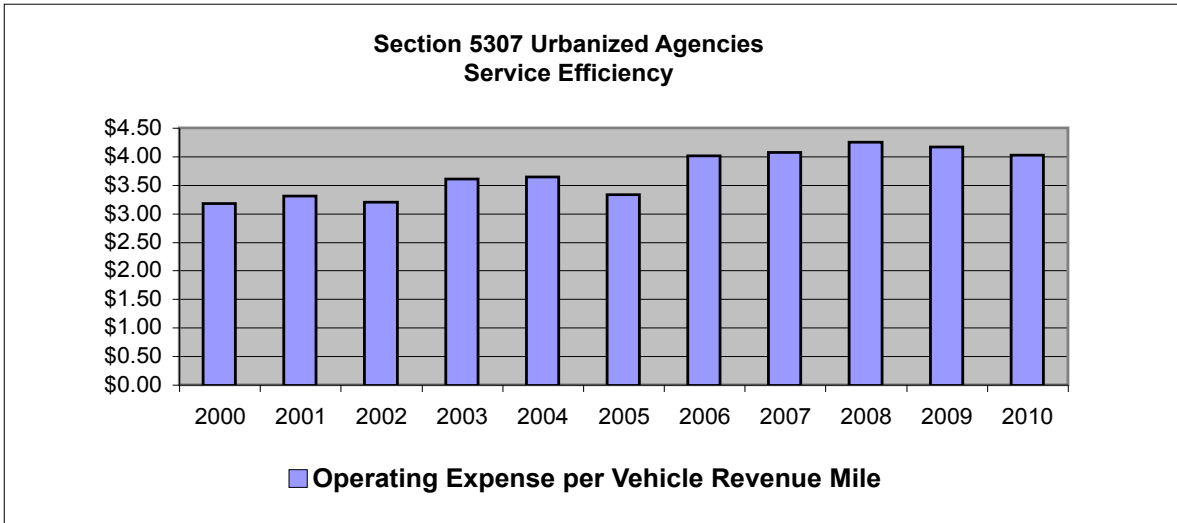
\*Safety data shows safety incidents for fatalities, injuries, major and non-major in Table 17 and non-arson fires and property damages, major and non-major in Table 17a.

<b>COST EFFECTIVENESS (ii)</b>		
	2009	2010
Operating Expense Per Unlinked Passenger Trip	\$12.34	\$11.51
Farebox Recovery Ratio - #	12%	12%
<b>*SAFETY INDICATOR (iv)</b>		
Vehicle Incidents Per 100,000 Miles	0.264	0.352
Avg. Miles between Revenue Vehicle System Failures	400,733	337,630

**FIGURE 5: METROPOLITAN TRANSIT AUTHORITIES (MTAs)  
EFFICIENCY AND EFFECTIVENESS MEASURES  
Fiscal Years 2001-2010**



**FIGURE 6: URBANIZED AREA PROGRAM  
EFFICIENCY AND EFFECTIVENESS MEASURES  
Fiscal Years 2001-2010**



**TABLE 8: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
SERVICE EFFICIENCY BY SYSTEM  
Fiscal Years 2009 and 2010**

MTAs	Operating Expense Per Vehicle Revenue Hour		Operating Expense Per Vehicle Revenue Mile	
	2009	2010	2009	2010
Austin	\$ 118.70	\$ 118.46	\$ 9.05	\$ 9.02
Corpus Christi	76.61	90.80	5.11	5.15
Dallas	219.74	244.47	13.82	15.35
Denton County*	54.91	54.43	3.93	3.88
El Paso	70.56	73.50	5.16	5.29
Fort Worth	83.81	83.55	4.77	4.85
Houston	109.56	109.01	7.06	7.27
San Antonio	67.78	70.71	4.39	4.61
<b>Average for MTAs</b>	<b>\$ 100.21</b>	<b>\$ 105.62</b>	<b>\$ 6.66</b>	<b>\$ 6.93</b>

Urbanized Area	Operating Expense Per Vehicle Revenue Hour (i)		Operating Expense Per Vehicle Revenue Mile (i)	
	2009	2010	2009	2010
Abilene	\$37.52	\$33.89	\$2.84	\$2.78
Amarillo	68.59	66.85	4.33	4.33
Arlington	56.81	54.42	3.88	3.72
Beaumont	67.67	65.62	5.02	4.99
Brownsville	80.89	81.42	6.84	6.78
College Station-Bryan	56.50	50.20	3.60	3.65
Galveston	90.88	79.53	8.10	5.99
Grand Prairie	48.88	51.42	4.22	4.59
Harlingen	59.25	62.67	5.02	4.27
Killeen (includes Copperas Cove & Harker Heights)	54.31	53.06	3.29	3.13
Lake Jackson-Angleton	86.37	73.27	4.38	3.88
Laredo	69.97	70.13	6.30	6.38
Longview	58.84	70.66	3.99	4.52
Lubbock	60.96	60.12	4.33	4.25
McAllen	59.98	59.94	3.60	3.63
McKinney	43.78	50.90	2.39	3.38
Mesquite	32.93	32.95	2.47	2.75
Midland-Odessa	58.88	58.61	3.82	3.91
North Richland Hills-NETS**	42.25	43.61	2.33	2.87
Port Arthur	88.91	77.33	6.19	5.38
San Angelo	43.67	47.81	2.70	2.97
Sherman	31.01	48.65	1.61	2.38
The Woodlands	82.17	69.00	5.00	3.76
Temple	49.23	48.74	3.60	3.35
Texarkana	54.22	54.83	3.77	3.95
Texas City	56.79	52.20	3.35	3.13
Tyler	61.30	61.54	4.26	4.24
Victoria	36.86	39.29	2.63	2.56
Waco	78.91	53.88	3.98	2.81
Wichita Falls	44.48	45.38	2.72	2.72
<b>Average for Urbanized Area</b>	<b>\$ 67.49</b>	<b>\$ 67.44</b>	<b>\$ 4.57</b>	<b>\$ 4.54</b>
<b>Overall Average for Section 5307</b>	<b>\$ 67.49</b>	<b>\$ 67.44</b>	<b>\$ 4.57</b>	<b>\$ 4.54</b>

This table represents requirements of Transportation Code §456.008 Performance-based indicators.

(i) TAC Requirement for Service Efficiency.

\*Coordinated County Transportation Authority

\*\*NETS-North East Transportation Service

**TABLE 9: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
COST EFFECTIVENESS BY SYSTEM  
Fiscal Years 2009 and 2010**

MTAs	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip	
	2009	2010	2009	2010
Austin	36.87	34.46	\$ 5.08	\$ 5.20
Corpus Christi	18.19	18.12	3.94	4.11
Dallas	30.65	26.93	9.29	11.80
Denton County*	7.64	9.79	3.39	2.85
El Paso	19.28	21.36	3.60	3.53
Fort Worth	15.56	16.04	6.86	6.68
Houston	23.29	21.36	4.51	4.99
San Antonio	33.68	31.91		3.61
<b>Average for MTAs</b>	<b>23.15</b>	<b>22.49</b>	<b>\$ 4.99</b>	<b>\$ 5.35</b>
Urbanized Area	Unlinked Passenger Trips per Capita		Operating Expense per Unlinked Passenger Trip (ii)	
	2009	2010	2009	2010
Abilene	6.34	6.11	\$ 4.34	\$ 4.38
Amarillo	1.99	2.00	10.95	10.86
Arlington	0.29	0.33	24.95	22.95
Beaumont	4.41	4.35	7.21	7.54
Brownsville	10.06	9.10	4.05	4.19
College Station-Bryan	25.43	42.01	1.84	1.33
Galveston	10.13	15.77	4.95	3.81
Grand Prairie	0.32	0.31	14.23	15.28
Harlingen	0.06	0.12	49.51	42.93
Killeen (includes Copperas Cove & Harker Heights)	1.73	2.05	9.59	8.65
Lake Jackson-Angleton	0.14	0.48	55.02	24.86
Laredo	23.25	19.78	3.05	3.63
Longview	2.54	2.40	6.95	8.15
Lubbock	13.45	16.17	3.65	3.25
McAllen	0.80	0.92	6.76	5.95
McKinney	2.41	1.28	11.14	21.68
Mesquite	0.33	0.33	16.99	17.29
Midland-Odessa	2.01	2.29	7.54	6.91
North Richland Hills-NETS**	0.08	0.08	25.93	26.80
Port Arthur	1.05	1.00	16.60	16.70
San Angelo	3.06	3.02	6.56	8.64
Sherman	1.58	2.30	6.46	11.89
The Woodlands	5.67	6.04	5.04	4.21
Temple	1.87	2.12	12.84	13.66
Texas City	0.45	0.75	25.57	20.69
Tyler	2.61	2.68	6.79	6.55
Victoria	4.70	4.26	5.85	6.52
Waco	4.69	4.99	6.64	6.16
Wichita Falls	3.31	3.39	4.29	4.20
<b>Average for Urbanized Area</b>	<b>4.67</b>	<b>5.39</b>	<b>\$ 12.34</b>	<b>\$ 11.51</b>
<b>Overall Average for MTAs &amp; Urbanized</b>	<b>8.56</b>	<b>8.99</b>	<b>\$ 10.80</b>	<b>\$ 10.21</b>

**NOTES**

This table represents requirements of Transportation Code §456.008 Performance-based indicators (ii) TAC Requirement for Cost Effectiveness.

\*Coordinated County Transportation Authority  
\*\*NETS-North East Transportation Service

**TABLE 10: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
SERVICE EFFECTIVENESS BY SYSTEM  
Fiscal Years 2009 and 2010**

MTAs	Unlinked Passenger Trips Per Vehicle Revenue Mile		Unlinked Passenger Trips Per Vehicle Revenue Hour	
	2009	2010	2009	2010
Austin	1.78	1.73	23.35	22.78
Corpus Christi*	1.30	1.25	19.46	22.11
Dallas	1.49	1.30	23.66	20.72
Denton County**	1.16	1.36	16.18	19.10
El Paso	1.43	1.50	19.61	20.82
Fort Worth	0.70	0.73	12.22	12.51
Houston	1.57	1.46	24.29	21.84
San Antonio	1.34	1.28	20.68	19.60
<b>Average for MTAs</b>	<b>1.34</b>	<b>1.33</b>	<b>19.93</b>	<b>19.93</b>

Urbanized Area	Unlinked Passenger Trips Per Vehicle Revenue Mile (ii)		Unlinked Passenger Trips Per Vehicle Revenue Hour (iii)	
	2009	2010	2009	2010
Ablene	0.65	0.63	8.64	7.73
Amarillo	0.40	0.40	6.27	6.16
Arlington	0.16	0.16	2.28	2.37
Beaumont	0.70	0.66	9.39	8.70
Brownsville	1.69	1.62	19.99	19.44
College Station-Bryan	1.95	2.74	30.66	37.68
Galveston	1.63	1.57	18.34	20.87
Grand Prairie	0.30	0.30	3.43	3.37
Harrington	0.10	0.10	1.20	1.46
Killeen (includes Copperas Cove & Harker Heights)	0.34	0.36	5.66	6.13
Lake Jackson-Angleton	0.08	0.16	1.57	2.95
Laredo	2.06	1.76	22.94	19.33
Longview	0.57	0.55	8.46	8.67
Lubbock	1.19	1.31	16.69	18.47
McAllen	0.53	0.61	8.87	10.08
McKinney	0.21	0.16	3.93	2.36
Mesquite	0.15	0.16	1.94	1.91
Midland-Odessa	0.51	0.57	7.81	8.48
North Richland Hills-NETS***	0.09	0.11	1.63	1.63
Port Arthur	0.37	0.32	5.36	4.63
San Angelo	0.41	0.34	6.65	5.53
Sherman	0.25	0.20	4.80	4.09
The Woodlands	0.99	0.89	16.29	16.39
Temple	0.28	0.25	3.83	3.57
Texarkana	0.75	0.71	10.81	9.80
Texas City	0.13	0.15	2.22	2.52
Tyler	0.63	0.65	9.03	9.40
Victoria	0.45	0.39	6.30	6.03
Waco	0.60	0.46	11.89	8.75
Wichita Falls	0.63	0.65	10.38	10.80
<b>Average for Urbanized Area</b>	<b>0.63</b>	<b>0.63</b>	<b>8.91</b>	<b>8.98</b>
<b>Overall Average for Section 5307</b>	<b>0.78</b>	<b>0.78</b>	<b>11.23</b>	<b>11.28</b>

This table represents requirements of Transportation Code §456.008 Performance-based indicators  
(iii) TAC Requirement for Service Effectiveness.

\*Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips

\*\*Coordinated County Transportation Authority

\*\*\*NETS-North East Transportation Service

**TABLE 11: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SOURCE DATA**  
**Fiscal Years 2009 and 2010**

MTAs	(1) Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles		
	2009	2010	2009	2010	2009	2010	
Austin#	\$169,026,579	\$161,622,403	1,423,941	1,364,356	18,673,667	17,925,916	
Corpus Christi #	21,050,478	21,873,854	274,771	240,913	4,120,614	4,248,875	
Dallas	611,976,508	682,969,525	2,784,984	2,793,621	44,297,591	44,490,067	
Denton County*	6,151,806	6,618,091	112,027	121,587	1,566,195	1,707,575	
El Paso #	46,802,492	50,894,116	663,271	692,418	9,077,471	9,617,552	
Fort Worth	58,401,630	58,642,681	696,863	701,884	12,237,661	12,082,831	
Houston	401,626,182	407,441,921	3,665,798	3,737,512	56,860,498	56,053,755	
San Antonio #	146,588,302	152,801,782	2,162,849	2,160,981	33,388,203	33,170,744	
<b>MTA Sub-Total</b>	<b>\$ 1,461,623,977</b>	<b>\$ 1,542,864,373</b>	<b>11,784,504</b>	<b>11,813,272</b>	<b>180,221,900</b>	<b>179,297,315</b>	
<b>Urbanized Area</b>	<b>(1) Total Operating Expense</b>	<b>2010</b>	<b>2009</b>	<b>Vehicle Revenue Hours</b>	<b>2010</b>	<b>2009</b>	<b>Vehicle Revenue Miles</b>
Abilene #	\$2,945,098	\$2,868,901	78,503	84,646	1,036,820	1,031,288	
Amarillo	3,903,659	3,891,875	56,914	58,214	901,040	899,038	
Arlington	2,414,020	2,539,293	42,491	46,658	622,495	683,078	
Beaumont	4,429,761	4,568,140	66,457	69,619	882,487	914,705	
Brownsville #	6,751,137	6,318,188	83,465	77,597	986,565	931,519	
College Station-Bryan	6,209,159	7,414,715	109,889	147,715	1,725,543	2,032,101	
Galveston	2,747,661	3,290,678	30,234	41,377	339,318	549,769	
Grand Prairie	583,091	598,267	11,929	11,636	138,218	130,426	
Harlingen	319,938	566,988	5,400	9,047	63,744	132,697	
Killeen (includes Copperas Cove & Harker Heights)	2,779,578	2,977,570	51,176	56,120	845,068	951,208	
Lake Jackson-Angleton	565,831	871,006	6,551	11,887	129,117	224,685	
Laredo	12,454,585	12,594,417	178,003	179,598	1,978,002	1,974,027	
Longview	1,377,353	1,524,063	23,409	21,569	345,426	337,432	
Lubbock #	9,936,332	10,641,188	163,007	177,002	2,295,995	2,501,077	
McAllen #	2,834,901	2,858,082	47,264	47,684	786,695	787,025	
McKinney	1,463,532	1,514,353	33,430	29,751	613,471	448,317	
Mesquite	689,880	705,546	20,950	21,413	278,844	256,215	
Midland-Odessa	3,197,325	3,329,151	54,302	56,803	835,938	852,212	
North Richland Hills-NETS**	628,059	653,849	14,864	14,992	269,677	227,754	
Port Arthur	2,003,538	1,917,755	22,534	24,800	323,685	356,364	
San Angelo	1,763,856	2,298,867	40,390	48,088	654,290	773,011	
Sherman	573,204	1,535,937	18,485	31,570	356,522	644,249	
The Woodlands	2,559,747	2,273,737	31,152	32,951	512,043	605,493	
Temple	1,724,057	2,082,928	35,019	42,733	478,839	622,031	
Texasarkana	1,319,236	1,430,555	24,331	26,092	350,345	361,974	
Texas City #	1,099,124	1,497,044	19,355	28,680	328,392	478,725	
Tyler	1,801,997	1,780,096	29,398	28,925	422,689	419,798	
Victoria #	1,692,239	1,708,505	45,912	43,481	643,535	668,587	
Waco #	4,763,609	4,709,794	60,366	87,412	1,196,663	1,676,772	
Wichita Falls	1,409,483	1,418,202	31,689	31,252	518,751	521,882	
<b>Urbanized Area Sub-Total</b>	<b>\$ 86,940,990</b>	<b>\$ 92,379,690</b>	<b>1,435,869</b>	<b>1,589,312</b>	<b>20,860,217</b>	<b>22,993,459</b>	
<b>Grand Total</b>	<b>\$ 1,548,564,967</b>	<b>\$ 1,635,244,063</b>	<b>13,220,373</b>	<b>13,402,584</b>	<b>201,082,117</b>	<b>202,290,774</b>	

**NOTES:**

(1) Total Operating Expense includes Administrative, Purchased Transportation and Planning.

# Includes JARC data. See Table 32 and Table 33 for Breakout.

\* # Includes New Freedom (NF) data. See Table 36 and Table 37 for Breakout.

\*\*Coordinated County Transportation Authority

\*\*NETS-North East Transportation Service



**TABLE 12: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
UNLINKED PASSENGER TRIP  
Fiscal Years 2009 and 2010**

MTAs	Urbanized Area Population (1)		Unlinked Passenger Trips	
	Census 2000	2010	2009	2010
Austin* #	901,920	33,254,046	31,080,818	5,325,860
Corpus Christi* #	293,925	5,347,870	57,881,136	2,322,300
Dallas (2)*	2,149,381	65,881,863	14,414,503	8,780,924
Denton County (2)**	237,328	1,812,819	81,634,286	42,359,242
El Paso* #	674,801	13,007,323	261,566,425	243,799,069
Fort Worth (2)*	547,444	8,518,132		
Houston*	3,822,509	89,026,584		
San Antonio* # #	1,327,554	44,717,788		
<b>MTA's Total</b>	<b>9,954,862</b>	<b>261,566,425</b>	<b>243,799,069</b>	<b>243,799,069</b>

Urbanized Area	Urbanized Area Population (1)		Unlinked Passenger Trips	
	Census 2000	2010	2009	2010
Ablene #	107,041	678,282	654,286	358,362
Amarillo	179,312	356,633	110,651	605,602
Arlington (2)	335,154	96,736	614,368	1,508,690
Beaumont	139,304	1,668,127	3,369,278	5,566,585
Brownsville #	165,776	554,610	40,964	39,160
College Station-Bryan (2)	132,500	6,462	289,893	344,237
Galveston # #	54,770	10,285	10,285	35,035
Grand Prairie (2)	126,889	4,083,099	4,083,099	3,472,332
Harlingen (2)	110,770	198,113	187,026	187,026
Killeen (includes Copperas Cove & Harker Heights)	167,976	2,720,932	2,720,932	3,269,552
Lake Jackson-Angleton	73,416	419,057	419,057	480,497
Laredo	175,586	54,525	131,323	69,844
Longview	78,070	123,800	40,595	40,802
Lubbock #	202,225	210,616	424,049	481,525
McAllen #	523,144	313,030	24,221	24,394
McKinney	54,525	114,656	120,701	114,830
Mesquite (2)	123,800	87,969	88,669	265,964
Midland-Odessa	210,616	56,168	88,669	129,128
North Richland Hills-NETS (2)***	313,030	89,445	507,567	540,134
Port Arthur	114,656	71,937	134,251	152,518
San Angelo	87,969	48,767	262,938	255,722
Sherman (2)	56,168	96,417	42,986	72,344
The Woodlands	89,445	101,494	265,337	271,787
Temple	71,937	61,529	289,259	262,096
Texas City (2) #	96,417	153,198	717,870	764,804
Tyler	101,494	99,396	328,821	337,419
Victoria #	61,529			
Waco #	153,198			
Wichita Falls	99,396			
<b>Urbanized Total</b>	<b>4,254,880</b>	<b>18,754,210</b>	<b>21,292,163</b>	<b>21,292,163</b>
<b>GRAND TOTAL</b>	<b>14,209,742</b>	<b>280,320,635</b>	<b>265,091,232</b>	<b>265,091,232</b>

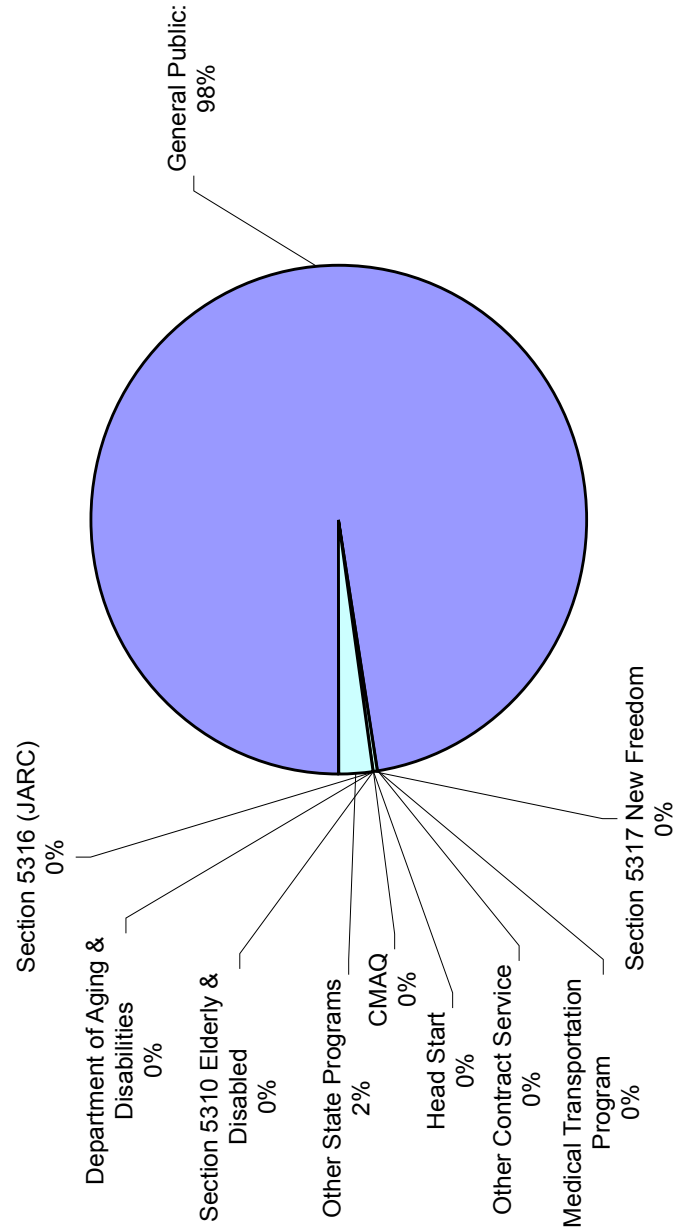
**NOTES**

- (1) Source - 2000 U.S. Census SF1.
- (2) Population is aggregated from component census places in the agency service area.
- # Includes JARC ridership. See Table 32 for Breakout.
- # # Includes New Freedom (NF) data. See Table 36 for Breakout.
- # # # 2009 decrease in ridership due to vehicles destroyed by Hurricane Ike and evacuation of transit riders from area.
- \*Ridership retrieved from NTD Monthly Ridership - Estimated Unlinked Passenger Trips
- \*\*Coordinated County Transportation Authority
- \*\*\*NETS-North East Transportation Service

**Table 12a: MTAs - PASSENGER BOARDINGS  
Fiscal Year 2009 to Fiscal Year 2010**

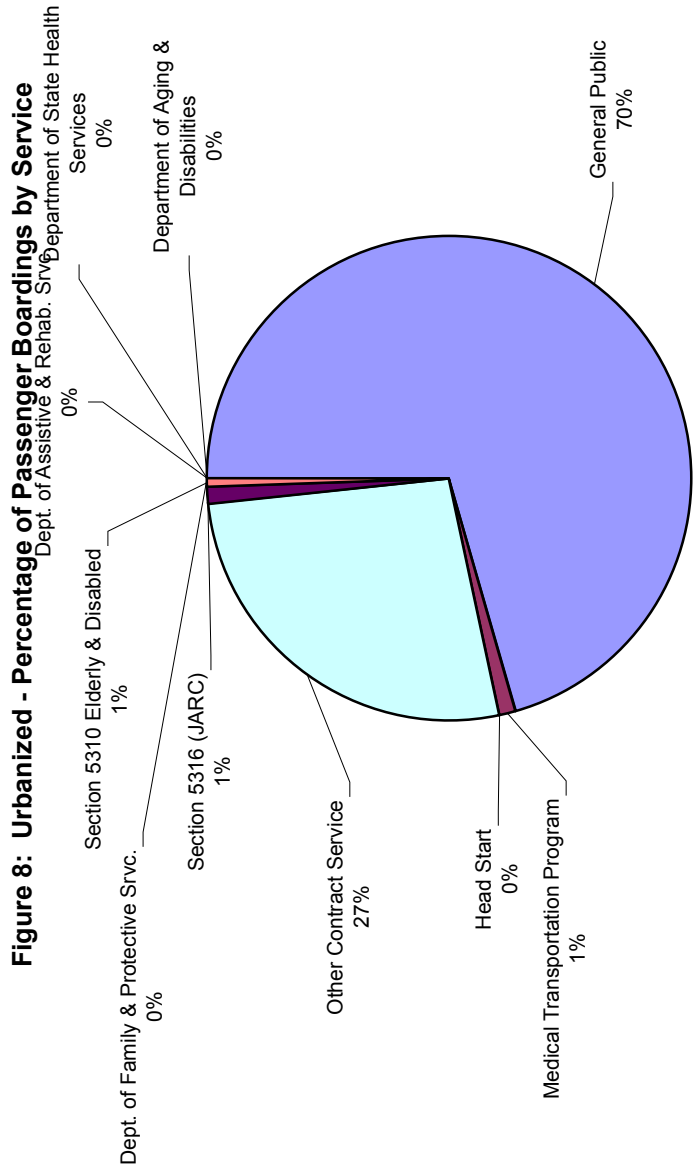
Passenger Boardings	FY2009	FY2010	Difference	% Change
General Public:	254,969,830	237,681,141	(17,288,689)	-7%
Medical Transportation Program				
<b>Other Contract Service</b>				
Section 5316 (JARC)	765,731	770,782	5,051	1%
Section 5310 Elderly & Disabled	31,420	30,454	(966)	-3%
Department of Aging & Disabilities				
CMAQ	102,365	90,024	(12,341)	-12%
Head Start				
Section 5317 New Freedom		3,443	3,443	
Other State Programs	5,697,079	5,223,225	(473,854)	-8%
<b>TOTAL</b>	<b>261,566,425</b>	<b>243,799,069</b>	<b>-17,784,344</b>	<b>-7%</b>

**Figure 7: MTAs- Percentage of Passenger Boardings by Service**



**Table 12b: URBANIZED AREA PROGRAM - PASSENGER BOARDINGS**  
**Fiscal Year 2009 to Fiscal Year 2010**

Passenger Boardings	FY2009	FY2010	Difference	% Change
General Public	14,946,516	15,039,701	93,185	1%
Medical Transportation Program	180,740	207,487	26,747	15%
Head Start	-	-	-	0%
<b>Other Contract Service</b>	<b>3,220,642</b>	<b>5,686,619</b>	<b>2,465,977</b>	<b>77%</b>
Section 5316 (JARC)	285,102	229,300	(55,802)	-20%
Section 5310 Elderly & Disabled	113,342	122,557	9,215	8%
Department of Aging & Disabilities	7,362	6,172	(1,190)	-16%
Department of State Health Services	296	182	(114)	-39%
Dept. of Family & Protective Svcs.	30	13	(17)	-57%
Dept. of Assistive & Rehab. Svcs.	180	132	(48)	-27%
<b>TOTAL</b>	<b>18,754,210</b>	<b>21,292,163</b>	<b>2,537,953</b>	<b>14%</b>



**TABLE 13: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
REVENUE SOURCES  
Fiscal Years 2009 and 2010**

MTAs	Total Revenue (1)*		Sales Tax Revenue (2)	
	2009	2010	2009	2010
Austin #	\$29,819,579	\$27,219,619	\$142,008,838	\$140,799,067
Corpus Christi #	2,648,643	1,790,032	21,732,989	22,227,609
Dallas	111,520,886	132,780,052	385,311,740	372,614,441
Denton County*	5,390,263	3,044,501	16,071,561	15,662,121
El Paso #	8,700,613	9,170,813	33,007,613	33,097,478
Fort Worth	12,302,887	11,009,861	47,866,991	45,119,401
Houston	67,425,503	66,660,440	526,038,712	487,063,086
San Antonio #	27,236,059	26,638,061	92,949,790	93,146,952
<b>MTA Sub-Total</b>	<b>\$ 265,044,433</b>	<b>\$ 278,313,379</b>	<b>\$ 1,264,988,234</b>	<b>\$ 1,209,730,155</b>

Urbanized Area	Total Revenue (1)		Sales Tax Revenue (2)	
	2009	2010	2009	2010
Abilene #	\$1,359,056	\$1,033,283		
Amarillo	2,060,483	1,663,356		
Arlington	990,151	1,370,363		
Beaumont	2,758,082	2,055,142		
Brownsville #	3,405,470	3,613,056		
Bryan-College Station	4,245,155	5,547,428		
Galveston #	621,476	1,680,466		
Grand Prairie	165,241	143,484		
Harlingen	31,094	257,235		
Killeen (includes Copperas Cove & Harker Heights)	1,428,854	1,773,995		
Lake Jackson-Angleton	25,188	98,996		
Laredo**	3,887,233	8,588,943	\$ 5,760,681	\$ 5,512,905
Longview	552,755	470,052		
Lubbock #	8,702,843	7,380,202		
McAllen #	1,984,351	1,990,800		
McKinney	166,561	278,780		
Mesquite	220,064	195,466		
Midland-Odessa	937,937	891,056		
North Richland Hills-NETS***	220,805	227,234		
Port Arthur	1,075,804	1,418,572		
San Angelo	977,284	776,385		
Sherman	369,315	524,993		
The Woodlands	1,885,484	2,814,749		
Temple	1,297,811	1,302,015		
Texarkana	352,274	368,963		
Texas City #	268,890	919,128		
Tyler	600,089	499,231		
Victoria #	806,371	930,507		
Waco #	2,817,577	3,154,947		
Wichita Falls	391,186	753,349		
<b>Urbanized Sub-Total</b>	<b>\$ 44,604,884</b>	<b>\$ 52,722,176</b>	<b>\$ 5,760,681</b>	<b>\$ 5,512,905</b>
<b>GRAND TOTAL</b>	<b>\$ 309,649,317</b>	<b>\$ 331,035,555</b>	<b>\$ 1,270,748,915</b>	<b>\$ 1,215,243,060</b>

**NOTES**  
(1)\* Derived revenue from advertising on vehicles and/or property. Also includes **passenger fares**, non-transportation revenue such as donation, parking fees from park & ride lots, investment earnings, etc. Prior reports sales tax inadvertently included in Total Revenue; however data has been corrected with this report.  
(2) Source used for sales tax revenue data is the Texas Comptroller of Public Accounts. Sales tax revenue is not included in total revenue.  
# Includes JARC data. See Table33 for Breakout.  
# # Includes New Freedom (NF) data. See Table 37 for Breakout.  
\*Coordinated County Transportation Authority  
\*\*Laredo is the only urbanized area that collects transit sales tax.  
\*\*\*NETS-North East Transportation Service

**TABLE 14: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO  
Fiscal Years 2009 and 2010**

MTAs	Farebox Revenue			(1) Farebox Recovery Ratio		
	2009	2010	2009	2010	2009	2010
Austin	\$8,008,307	\$9,101,809	5%	5%	5%	6%
Corpus Christi	1,628,579	1,492,196	7%	7%	8%	7%
Dallas	46,869,268	51,458,512	8%	8%	8%	8%
Denton County*	516,744	625,533	8%	8%	8%	9%
El Paso	8,631,332	8,384,346	18%	18%	10%	16%
Fort Worth	5,889,279	7,715,158	10%	10%	10%	13%
Houston	63,056,457	62,659,155	16%	16%	16%	15%
San Antonio	22,764,656	22,493,968	16%	16%	16%	15%
<b>MTA Total Farebox &amp; Average Farebox Recovery Ratio</b>	<b>\$ 157,364,622</b>	<b>\$ 163,930,677</b>	<b>11%</b>	<b>11%</b>	<b>11%</b>	<b>11%</b>
<b>Urbanized Area</b>	<b>Farebox Revenue</b>	<b>2010</b>	<b>(1) Farebox Recovery Ratio</b>	<b>2010</b>	<b>(1) Farebox Recovery Ratio</b>	<b>2010</b>
Abilene	\$351,182	345,544	12%	12%	12%	12%
Amarillo	166,913	183,321	4%	4%	5%	5%
Arlington	178,430	204,534	7%	7%	8%	8%
Beaumont	539,705	545,148	12%	12%	12%	12%
Brownsville	1,113,466	997,549	16%	16%	16%	16%
College Station-Bryan	296,420	276,408	5%	5%	4%	4%
Galveston	214,489	246,855	8%	8%	8%	8%
Grand Prairie	2,234	2,964	0%	0%	0%	0%
Harlingen	8,811	5,693	3%	3%	1%	1%
Killeen (includes Copperas Cove & Harker Heights)	108,354	202,623	4%	4%	7%	7%
Lake Jackson-Angleton	11,571	11,340	2%	2%	1%	1%
Laredo	3,283,071	3,202,744	26%	26%	25%	25%
Longview	122,891	134,260	9%	9%	9%	9%
Lubbock	3,347,256	3,646,592	34%	34%	34%	34%
McAllen	267,852	251,389	9%	9%	9%	9%
McKinney**	19,553	50,048	1%	1%	3%	3%
Mesquite	27,945	28,267	4%	4%	4%	4%
Midland-Odessa	311,998	315,269	10%	10%	9%	9%
North Richland Hills-NETS***	36,216	35,011	6%	6%	5%	5%
Port Arthur	125,762	126,646	6%	6%	7%	7%
San Angelo	158,314	123,956	9%	9%	5%	5%
Sherman	72,595	73,492	13%	13%	5%	5%
The Woodlands	1,876,640	2,287,820	73%	73%	101%	101%
Temple	92,283	115,045	5%	5%	6%	6%
Texasarkana	179,625	167,605	14%	14%	12%	12%
Texas City	43,036	65,137	4%	4%	4%	4%
Tyler	132,525	131,797	7%	7%	7%	7%
Victoria	107,274	107,827	6%	6%	6%	6%
Waco	530,465	511,682	11%	11%	11%	11%
Wichita Falls	219,938	214,693	16%	16%	15%	15%
<b>Urbanized Total Farebox &amp; Average Farebox Recovery Ratio</b>	<b>\$ 13,946,814</b>	<b>\$ 14,611,259</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>
<b>Grand Total Farebox &amp; Average Farebox Recovery Ratio</b>	<b>\$ 171,311,436</b>	<b>\$ 178,541,936</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>	<b>12%</b>

**NOTES**

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

\*Coordinated County Transportation Authority

\*\*McKinney does not collect fares.

\*\*\*NETS-North East Transportation Service

**TABLE 15: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
REVENUE VEHICLE FLEET  
Fiscal Years 2009 and 2010**

MTAs	Total Number of Buses		Total Number of Rail/Trolleys	
	2009	2010	2009	2010
Austin	688	705		0
Corpus Christi	112	117		
Dallas	1,040	1,045	151	151
Denton County*	60	68		
El Paso	232	232		
Fort Worth	204	398		15
Houston	1,572	1,669	18	18
San Antonio	696	701		
<b>MTA Sub-Total</b>	<b>4,604</b>	<b>4,935</b>	<b>169</b>	<b>190</b>

Urbanized Area	Total Number of Buses		Total Number of Rail/Trolleys	
	2009	2010	2009	2010
Abilene	43	44		
Amarillo	27	29		
Arlington	27	29		
Beaumont	27	27		
Brownsville	38	33		
College Station-Bryan	16	16		
Galveston Island**	10	15		
Grand Prairie	12	12		
Harlingen	5	7		
Killeen (includes Copperas Cove & Harker Heights)	35	37		
Lake Jackson-Angleton	5	12		
Laredo	67	67		
Longview	11	11		
Lubbock	98	96		
McAllen	29	32		
McKinney	28	32		
Mesquite	17	18		
Midland-Odessa	24	27		
North Richland Hills-NETS***	8	8		
Port Arthur	11	17		
San Angelo	33	28		
Sherman-Denison	16	32		
The Woodlands	25	25		
Temple	31	35		
Texarkana	11	12		
Texas City	17	20		
Tyler	17	17		
Victoria	20	32		
Waco	60	62		
Wichita Falls	12	14		
<b>Urbanized Sub-Total</b>	<b>780</b>	<b>846</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>5,384</b>	<b>5,781</b>	<b>169</b>	<b>190</b>

**NOTES**

\*Coordinated County Transportation Authority

\*\*2009-2010 no Light Rail due to Hurricane Ike damage.

\*\*\*NETS-North East Transportation Service

**TABLE 16: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM  
REVENUE VEHICLE SYSTEM FAILURES  
Fiscal Years 2009 and 2010**

MTAs	REVENUE VEHICLE SYSTEM FAILURES			
	Major Mechanical System Failures		Other Mechanical System Failures	
	2009	2010	2009	2010
Austin	2,718	2,929	624	850
Corpus Christi	324	175	615	536
Dallas	2,827	3,034	1,988	2,260
Denton*	4	5	164	279
El Paso	2,667	1,170	1,127	326
Fort Worth	828	985	590	498
Houston	6,752	5,831	4,260	2,459
San Antonio	3,906	4,217	2,183	2,553
<b>MTA Sub-Total</b>	<b>20,026</b>	<b>18,346</b>	<b>11,551</b>	<b>9,761</b>

Urbanized Area	REVENUE VEHICLE SYSTEM FAILURES			
	Major Mechanical System Failures		Other Mechanical System Failures	
	2009	2010	2009	2009
Abiene	38	29	79	4
Amarillo	9	18	53	160
Arlington	0	20	34	12
Beaumont	46	30	433	531
Brownsville	1,255	1,014	275	197
College Station-Bryan	29	47	0	36
Galveston	27	128	1,408	119
Grand Prairie	0	0	0	0
Harlingen	4	6	0	-
Killeen (includes Copperas Cove & Harker Heights)	64	79	50	38
Lake Jackson-Angleton	6	9	4	17
Laredo	50	56	0	0
Longview	2	0	29	24
Lubbock	46	114	182	125
McAllen	195	89	34	20
McKinney	16	23	0	54
Mesquite	0	0	0	0
Midland-Odessa	9	1	340	1,187
North Richland Hills-NETS**	0	12	22	20
Port Arthur	0	42	1	59
San Angelo	67	64	19	16
Sherman	47	44	23	58
The Woodlands	18	20	1	18
Temple	22	48	31	64
Texarkana	46	99	66	0
Texas City	14	11	4	22
Tyler	84	121	261	173
Victoria	20	2	150	139
Waco	76	49	31	23
Wichita Falls	25	28	9	9
<b>Urbanized Sub-Total</b>	<b>2,215</b>	<b>2,203</b>	<b>3,539</b>	<b>3,125</b>
<b>GRAND TOTAL</b>	<b>22,241</b>	<b>20,549</b>	<b>15,090</b>	<b>12,886</b>

**NOTES**  
 \*Coordinated County Transportation Authority  
 \*\*North East Transportation Service

**TABLE 17: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS**  
Fiscal Years 2009 and 2010

MTAs	Fatalities		Injuries			
	2009	2010	Major (1)		Non-Major (2)	
			2009	2010	2009	2010
Austin		4	23	50	9	1
Corpus Christi			1	5		5
Dallas	1	3	67	66	48	72
Denton*						
El Paso					115	11
Fort Worth	1	1	9	1		
Houston**	1	2	240	226	12	86
San Antonio		1	41	35	23	106
<b>MTA Sub-Total</b>	<b>3</b>	<b>11</b>	<b>381</b>	<b>383</b>	<b>269</b>	<b>304</b>
Urbanized Area	Fatalities		Injuries			
	2009	2010	Major (1)		Non-Major (2)	
			2009	2010	2009	2010
Ablene						
Amarillo				1		5
Arlington						
Beaumont			4	8	1	1
Brownsville			4	2		6
College Station-Bryan			8	10	6	2
Galveston						
Grand Prairie						
Harlingen						
Killeen (Includes Copperas Cove & Harker Heights)			2	3	1	1
Lake Jackson-Angleton						
Laredo						
Longview						
Lubbock			2	2	7	4
McAllen						
McKinney						
Mesquite						
Midland-Odessa			2		1	
North Richland Hills-NETS***						
Port Arthur						
San Angelo						
Sherman					3	
The Woodlands						
Temple						
Texasarkana						
Texas City						
Tyler						
Victoria			4		5	
Waco	1		4		33	36
Wichita Falls						
<b>Urbanized Sub-Total</b>	<b>1</b>	<b>0</b>	<b>30</b>	<b>26</b>	<b>57</b>	<b>55</b>
<b>GRAND TOTAL</b>	<b>4</b>	<b>11</b>	<b>411</b>	<b>409</b>	<b>326</b>	<b>359</b>

**NOTES**  
(1) Major include: 2 or more persons injured.  
(2) Non-major include: 1 person injured and non-arson fire.  
\*Coordinated County Transportation Authority  
\*\*Data changed from prior Texas Transit Statistics to reflect FTA-NTD 2009 finalized safety statistics.  
\*\*\*NETS-North East Transportation Service  
**Source:**  
FTA-NTD Safety and Security Reporting  
Public Transportation Management System (PTMS)  
Blank field represents NR for this report.



**TABLE 17a: METROPOLITAN TRANSIT AUTHORITIES (MTAs) & URBANIZED AREA PROGRAM SAFETY INCIDENTS cont'd.**  
**Fiscal Years 2009 and 2010**

MTAs	Non-Arson Fires		Transit Vehicles and Property Damages			
	2009	2010	Major (1)		Non-Major (2)	
			2009	2010	2009	2010
Austin			\$ 62,162	\$ 80,780	\$ 18,718	\$ 22,520
Corpus Christi			40,000	40,000	5,000	6,700
Dallas	4	3	325,087	647,465	61,310	94,684
Denton						
El Paso						
Fort Worth			85,187			
Houston		2	1,278,155	2,163,267	135,335	99,801
San Antonio		1	167,976	124,610	28,191	16,387
<b>MTA Sub-Total</b>	<b>4</b>	<b>6</b>	<b>\$ 1,958,567</b>	<b>\$ 3,056,122</b>	<b>\$ 248,564</b>	<b>\$ 240,092</b>
Urbanized Area	Non-Arson Fires		Transit Vehicles and Property Damages			
	2009	2010	Major (1)		Non-Major (2)	
			2009	2010	2009	2010
Abilene						
Amarillo						
Arlington			\$	21,000		
Beaumont				82,600	\$ 10,000	
Brownsville	1			65,553	14,616	
College Station-Bryan			\$ 92,226	38,900		
Galveston*						
Grand Prairie						
Harlingen						
Killeen (includes Copperas Cove & Harker Heights)						7,859
Lake Jackson-Angleton						
Laredo	1		25,000			
Longview						
Lubbock						
McAllen						
McKinney						
Mesquite						
Midland-Odessa					7,500	
North Richland Hills-NETS**						
Port Arthur						
San Angelo						
Sherman						
The Woodlands						
Temple						
Texasarkana						
Texas City						
Tyler						
Victoria			22,762		7,500	
Waco	1		110,000			
Wichita Falls					18,000	
<b>Urbanized Sub-Total</b>	<b>3</b>	<b>1</b>	<b>\$ 249,988</b>	<b>\$ 206,053</b>	<b>\$ 57,616</b>	<b>\$ 7,859</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>7</b>	<b>\$ 2,208,555</b>	<b>\$ 3,264,175</b>	<b>\$ 306,170</b>	<b>\$ 247,951</b>

**NOTES**

(1) Major include: 2 or more persons injured and/or property damage greater than \$25,000.  
(2) Non-major include: 1 person injured, non-arson fire and/or property damage of \$7,500 up to \$24,999.

\*Hurricane Damages

\*\*NETS-North East Transportation Service

**Source:**  
FTA-NTD Safety and Security Reporting  
Public Transportation Management System (PTMS)  
Blank field represents NR for this report.

**MONTHLY STATISTICS FOR URBANIZED  
TRANSIT AGENCIES**

**(MTAs), (CTA) & (SECTION 5307)**

**This page intentionally left blank.**

# Metropolitan Transportation Authorities - (MTAs) FY 2010

MTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
Capital Metro Transportation Authority - Austin	Ridership	3,049,868	3,139,790	2,751,186	2,197,116	2,282,749	2,504,227	2,844,672	2,846,723	2,352,928	2,275,787	2,266,779	2,569,013	31,080,818	
	Mileage	1,639,667	1,639,434	1,461,486	1,449,265	1,391,218	1,428,532	1,576,072	1,562,190	1,415,473	1,436,054	1,462,709	1,463,816	17,925,916	
	Revenue	\$ 4,715,880	\$ (21,509)	\$ (4,939)	\$ -	\$ 1,892,836	\$ 1,154,565	\$ 3,106,859	\$ 5,190,887	\$ 1,972,705	\$ 577,383	\$ 1,740,756	\$ 472,642	\$ 16,126,285	0
	Federal Grants														
	Other Grants														
	Farebox	574,865	1,027,086	530,544	583,168	725,328	614,098	740,449	1,220,594	653,992	707,105	679,057	1,045,523	9,101,809	
	Contract Revenue	611,053	511,038	511,038	544,020	496,396	496,396	536,818	496,396	526,511	510,876	510,876	108,482	4,869,055	
	Other Revenue	1,010,838	946,196	420,066	1,209,733	1,256,996	757,376	1,055,209	1,195,087	1,163,847	1,163,847	1,161,476	1,418,820	13,248,755	
	Total Revenue	\$ 5,779,192	\$ 2,565,826	\$ 1,456,709	\$ 2,536,921	\$ 4,370,566	\$ 3,022,435	\$ 5,439,335	\$ 3,431,164	\$ 4,349,004	\$ 3,457,110	\$ 4,092,165	\$ 3,045,467	\$ 43,345,894	
	System Effectiveness	1.86	1.82	1.88	1.82	1.84	1.75	1.80	1.82	1.66	1.88	1.59	1.59	1.76	1.73
Regional Transportation Authority (The B) Corpus Christi	Ridership	473,111	494,575	421,897	408,175	422,364	388,769	445,678	437,255	439,988	449,378	460,480	486,190	5,325,860	
	Mileage	351,185	364,843	324,922	345,182	337,890	333,176	377,833	362,620	348,109	362,877	370,370	368,878	4,248,875	
	Revenue	\$ 461,946	\$ 191,452	\$ 472,187	\$ 1,554,192	\$ 875,000	\$ 875,000	\$ 875,000	\$ 875,000	\$ 875,000	\$ 1,611,114	\$ 272,247	\$ 4,380,436	\$ 4,380,436	
	Federal Grants														
	Other Grants														
	Farebox	129,604	127,610	118,228	117,725	130,238	110,798	129,645	119,477	121,957	133,545	123,272	130,097	1,221,380	
	Contract Revenue	23,941	14,787	13,053	15,871	11,653	11,342	12,837	12,206	12,370	17,150	17,624	31,287	148,196	
	Other Revenue	21,351	19,920	13,852	(86,400)	23,553	15,674	16,271	1,288	17,620	20,556	23,038	16,982	103,705	
	Total Revenue	\$ 636,842	\$ 353,779	\$ 933,320	\$ 2,314,422	\$ 165,444	\$ 137,814	\$ 167,500	\$ 132,971	\$ 1,763,995	\$ 443,498	\$ 163,934	\$ 178,366	\$ 7,391,848	
	System Effectiveness	1.35	1.36	1.30	1.18	1.25	1.17	1.18	1.21	1.21	1.26	1.24	1.32	1.36	1.25
Dallas Area Rapid Transit (DART) Dallas	Ridership	5,241,682	5,441,666	4,823,651	4,729,119	4,521,944	4,266,226	4,985,535	4,926,101	4,714,454	4,740,152	4,619,860	4,588,376	57,891,136	
	Mileage	3,704,168	3,860,976	3,506,424	3,770,389	3,614,852	3,465,565	3,932,088	3,778,128	3,617,377	3,723,292	3,690,298	3,626,512	44,490,087	
	Revenue	\$ 15,407,167	\$ 7,817,756	\$ 4,197,443	\$ 230,122	\$ 1,487,269	\$ 2,311,868	\$ 670,514	\$ 1,687,455	\$ 4,010,942	\$ 91,847,915	\$ 17,037,236	\$ 1,176,174	\$ 147,881,861	
	Federal Grants														
	Other Grants														
	Farebox	3,953,968	4,711,677	4,095,903	3,982,812	4,193,018	4,046,888	4,477,533	4,425,120	4,305,981	4,351,838	4,344,931	4,568,843	51,458,512	
	Contract Revenue	13,792,082	6,463,858	7,122,449	9,792,991	4,102,507	4,066,238	9,639,556	4,781,582	3,987,419	9,079,519	4,019,667	4,273,672	81,321,540	
	Other Revenue	33,153,217	18,993,291	15,415,785	14,005,925	9,782,784	10,424,994	14,987,603	10,894,157	12,304,342	105,279,272	25,401,834	10,018,689	280,661,913	
	Total Revenue	\$ 62,352,466	\$ 33,274,904	\$ 30,729,137	\$ 27,199,046	\$ 25,373,260	\$ 26,742,860	\$ 29,465,146	\$ 26,162,739	\$ 37,119,803	\$ 216,397,509	\$ 46,459,743	\$ 25,428,555	\$ 330,342,035	
	System Effectiveness	1.42	1.41	1.38	1.25	1.25	1.23	1.26	1.30	1.30	1.28	1.25	1.28	1.30	1.30
Denton County Transit Authority - Dallas	Ridership	329,384	300,978	248,431	156,970	146,692	253,086	224,651	255,046	119,740	81,812	75,645	117,845	2,322,300	
	Mileage	166,257	175,623	155,300	144,980	123,509	153,220	166,760	176,964	141,430	128,792	50,700	124,610	1,707,575	
	Revenue	\$ 178,110	\$ 103,422	\$ 48,350	\$ 4,421	\$ 109,238	\$ 119,679	\$ 88,027	\$ 347,882	\$ 230,943	\$ 138,473	\$ 22	\$ 369,311	\$ 1,735,878	
	Federal Grants														
	Other Grants														
	Farebox	60,174	54,261	50,452	56,559	44,856	8,644	23,764	(1,000)	1,394	1,394	22	22	311,581	
	Contract Revenue	292,206	278,310	299,676	227,480	59,474	249,918	243,501	275,738	195,013	88,102	69,741	139,809	2,418,968	
	Other Revenue														
	Total Revenue	\$ 530,490	\$ 435,993	\$ 396,478	\$ 367,239	\$ 213,568	\$ 429,475	\$ 614,432	\$ 673,885	\$ 476,723	\$ 278,838	\$ 119,783	\$ 555,056	\$ 5,091,960	
	System Effectiveness	1.98	1.71	1.60	1.10	1.19	1.65	1.39	1.44	0.85	0.65	1.49	0.94	1.36	1.36
Sun Metro - El Paso	Ridership	1,177,639	1,234,937	1,100,416	1,133,505	1,127,750	1,166,001	1,272,165	1,269,146	1,168,251	1,231,912	1,251,295	1,281,507	14,414,503	
	Mileage	774,254	847,769	767,428	786,650	778,721	733,596	838,653	816,684	797,779	817,390	826,831	831,867	9,817,552	
	Revenue	\$ 1,595,028	\$ 1,000,252	\$ 1,000,252	\$ 2,485,044	\$ 3,707,007	\$ 1,051,191	\$ 3,437,277	\$ 3,538,844	\$ 1,000,252	\$ 3,330,558	\$ 3,370,118	\$ 743,278	\$ 25,515,823	
	Federal Grants														
	Other Grants														
	Farebox	704,777	738,912	644,563	658,266	675,954	679,325	724,619	728,752	661,959	708,593	715,948	743,278	8,384,346	
	Contract Revenue														
	Other Revenue	28,302	-12,701	-19,047	13,078	-3,143	8,524	18,748	683,596	20,310	14,795	17,477	16,528	786,467	
	Total Revenue	\$ 2,328,107	\$ 1,726,463	\$ 1,625,768	\$ 3,156,388	\$ 4,379,918	\$ 1,739,040	\$ 4,180,644	\$ 4,951,192	\$ 1,682,521	\$ 4,053,946	\$ 4,102,943	\$ 759,806	\$ 34,686,636	
	System Effectiveness	1.52	1.46	1.43	1.44	1.45	1.59	1.52	1.55	1.46	1.51	1.51	1.54	1.50	1.50

# Metropolitan Transportation Authorities - (MTAs) FY 2010

MTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
Fort Worth Transit Authority (THE T) - Ft. Worth	Ridership	763,534	783,422	711,697	696,245	683,769	681,077	781,730	768,389	710,116	748,484	734,345	748,146	8,780,924	
	Mileage	1,059,027	1,093,551	971,089	1,045,110	1,003,737	970,449	1,087,246	1,024,016	989,228	752,730	1,023,988	1,052,660	12,082,831	
	Revenue	\$ 2,919,981	\$ 1,357,189	\$ 1,355,320	\$ 1,296,628	\$ 1,283,325	\$ 1,312,243	\$ 1,284,688	\$ 1,284,782	\$ 1,196,785	\$ 2,587,408	\$ 1,876,541	\$ 1,892,845	\$ 18,645,725	
	Federal Grants	508,521	311,553	833,067	3,127,626	72,795	5,440	272,537	34,528	246,633	34,528	186,420	1,093,628	1,093,628	7,632,870
	Farebox	700,279	730,346	621,768	581,864	610,088	620,426	674,103	641,551	588,966	663,444	618,461	663,862	7,715,168	
	Contract Revenue	0	0	0	3,135	38,025	22,776	24,435	22,549	28,653	25,831	22,244	28,653	22,244	210,830
	Other Revenue	664,542	56,527	75,030	296,036	309,696	138,889	289,948	265,787	275,160	189,442	237,912	274,704	3,083,873	
	Total Revenue	\$ 4,793,323	\$ 2,455,625	\$ 2,885,185	\$ 5,905,289	\$ 2,314,129	\$ 2,099,774	\$ 2,555,691	\$ 2,249,197	\$ 2,329,726	\$ 3,610,069	\$ 2,947,165	\$ 2,947,283	\$ 37,292,456	
	System Effectiveness	0.71	0.72	0.73	0.67	0.68	0.68	0.72	0.75	0.71	0.89	0.72	0.71	0.71	0.73
	Metropolitan Transit Authority of Harris County -Houston*	Ridership	7,187,619	7,730,022	6,599,451	6,140,430	6,353,316	6,289,652	7,435,976	6,945,543	6,718,927	6,373,436	6,469,060	6,981,964	81,634,286
Mileage	4,619,625	4,731,251	4,401,905	4,877,880	4,544,734	4,353,985	4,365,969	4,763,409	4,646,964	4,770,845	4,721,154	4,939,124	56,053,755		
Revenue	\$ 6,379,949	\$ 5,744,766	\$ 5,054,633	\$ 4,622,222	\$ 4,937,137	\$ 4,823,956	\$ 5,791,068	\$ 5,573,821	\$ 5,069,289	\$ 5,396,875	\$ 4,889,425	\$ 5,376,034	\$ 62,659,155	0	
Federal Grants	204,663	273,741	817,610	257,233	256,440	185,960	1,245,789	182,807	131,055	86,988	117,345	231,684	4,001,285	0	
Farebox	5,584,612	6,018,507	5,872,243	4,879,455	5,193,577	5,019,916	7,036,857	5,756,628	5,200,324	5,483,833	5,006,770	5,697,718	5,907,718	66,660,440	
Contract Revenue	156	163	150	131	140	145	151	145	145	141	137	144	144	1,46	
Other Revenue	3,655,790	3,832,482	3,517,970	3,285,045	3,347,765	3,147,736	3,643,040	3,596,076	3,540,946	3,590,662	3,424,652	3,791,078	42,358,242	0	
Mileage	2,142,780	2,865,058	2,638,642	2,713,430	2,686,268	2,549,391	2,895,908	2,816,933	2,785,165	2,805,548	2,804,124	2,870,477	33,170,744	0	
Revenue	\$ 1,501,981	\$ 1,871,995	\$ 1,871,995	\$ 1,871,995	\$ 1,871,995	\$ 1,871,995	\$ 3,291,590	\$ 1,871,995	\$ 1,871,995	\$ 1,871,995	\$ 1,871,995	\$ 1,871,995	\$ 2,848,875	\$ 24,490,401	
Federal Grants	1,862,828	1,957,572	1,824,576	1,775,728	1,785,915	1,695,915	1,906,167	1,964,279	1,880,313	1,929,720	1,936,110	1,976,843	1,976,843	22,493,968	
Farebox	29,551	97,734	83,658	82,184	81,263	72,607	92,856	84,840	84,943	85,853	86,846	84,813	143,813	1,807,708	
Contract Revenue	156,928	140,380	395,966	2,247	249,695	291,092	117,380	294,025	204,291	184,039	212,587	212,587	87,245	2,338,385	
Other Revenue	\$ 3,551,288	\$ 4,068,191	\$ 4,176,195	\$ 3,730,134	\$ 3,968,870	\$ 3,931,609	\$ 5,407,993	\$ 4,215,139	\$ 4,041,642	\$ 4,071,607	\$ 4,889,118	\$ 5,066,776	\$ 5,066,776	51,126,462	
Total Revenue	133	134	133	121	125	123	126	128	127	128	122	122	132	128	
System Effectiveness	1.33	1.34	1.33	1.21	1.25	1.23	1.26	1.28	1.27	1.28	1.22	1.22	1.32	1.28	
VIA Metropolitan Transit - San Antonio	Ridership	21,867,217	22,959,872	20,168,699	18,737,605	18,886,319	18,686,794	21,682,747	21,044,348	19,765,250	19,854,593	19,302,106	20,863,519	243,799,069	
Mileage	15,056,963	15,576,705	14,227,196	14,932,916	14,480,919	13,987,932	15,832,479	15,319,944	14,751,445	14,802,498	14,950,174	15,378,144	179,297,315		
Revenue	\$ 26,780,093	\$ 12,128,115	\$ 8,938,608	\$ 7,442,402	\$ 10,351,670	\$ 7,821,541	\$ 11,887,685	\$ 9,250,045	\$ 11,894,736	\$ 100,625,979	\$ 25,898,668	\$ 5,759,847	\$ 238,760,389		
Federal Grants	508,521	503,005	1,149,087	4,519,439	72,795	14,084	496,301	33,528	248,921	340,122	186,420	1,093,628	9,165,831		
Farebox	13,366,444	15,092,230	12,940,667	13,102,536	12,642,640	14,502,724	14,729,859	13,331,810	13,943,383	13,386,624	14,950,174	16,930,677	163,930,677		
Contract Revenue	-176,683	1,001,994	907,425	872,870	686,811	953,039	910,447	891,729	872,968	742,269	1,482,498	445,635	9,500,682		
Other Revenue	15,876,706	7,891,431	8,363,326	11,489,918	6,194,944	5,737,953	12,892,011	7,404,172	5,798,702	11,226,420	5,789,502	6,319,635	104,865,010		
Total Revenue	\$ 56,337,145	\$ 36,617,614	\$ 32,761,042	\$ 36,694,138	\$ 30,408,130	\$ 26,605,137	\$ 40,390,199	\$ 32,304,137	\$ 32,304,137	\$ 128,676,137	\$ 46,726,129	\$ 28,169,138	\$ 585,236,138		
System Effectiveness	1.45	1.47	1.42	1.25	1.30	1.34	1.37	1.34	1.34	1.29	1.34	1.38	1.36		

### GRAND TOTALS FOR FISCAL YEAR 2010

\*Federal & Other Grants data source FTA-NTD, data distributed proportionately for monthly purpose.

## Urbanized Transit Agencies FY 2010

UTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
<b>Abilene</b>	Ridership	54,367	56,865	50,037	57,114	51,496	48,246	57,019	56,567	52,385	55,527	54,985	60,068	654,286	
	Mileage	84,650	90,890	80,615	88,854	82,455	78,922	91,194	90,317	82,763	88,201	85,584	86,843	1,031,288	
	Revenue	\$ 90,919	\$ -	\$ -	\$ -	\$ -	\$ 200,534	\$ 636,353	\$ -	\$ -	\$ -	\$ 200,000	\$ 1,478,631	\$ 102,785	\$ 2,709,222
	Federal Grants	0	0	0	0	0	106,193	0	0	0	0	98,959	159,361	0	384,513
	State Grants	29,562	29,970	27,709	24,895	25,729	25,401	27,342	45,532	23,380	26,925	28,951	30,338	345,544	303,338
	Farebox	106,477	31,923	19,901	37,805	37,608	51,938	36,594	10,953	25,262	37,641	25,262	57,270	57,270	507,725
	Contract Revenue	(186,397)	36,451	35,174	36,929	30,630	29,812	34,732	35,008	31,556	30,129	31,778	29,129	29,129	180,014
	Other Revenue	\$ 40,561	\$ 96,344	\$ 82,784	\$ 99,619	\$ 95,092	\$ 413,776	\$ 725,021	\$ 91,313	\$ 116,264	\$ 386,358	\$ 1,577,001	\$ 376,883	\$ 376,883	\$ 4,107,018
	Total Revenue	0.64	0.62	0.62	0.64	0.62	0.61	0.63	0.63	0.63	0.63	0.63	0.64	0.64	0.63
	System Effectiveness														
<b>Amarillo</b>	Ridership	32,105	31,835	28,680	27,406	26,732	27,421	31,640	30,364	28,773	31,263	29,134	33,009	358,362	
	Mileage	77,776	80,800	67,062	76,547	80,952	70,934	77,653	75,438	69,626	73,794	72,644	75,812	899,038	
	Revenue	\$ 138,509	\$ 121,940	\$ 123,958	\$ 146,208	\$ 134,764	\$ 150,555	\$ 117,731	\$ 122,767	\$ 118,871	\$ 119,112	\$ 131,105	\$ 1,449,012	\$ 4,054,492	
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	121,940	123,958	144,883	144,883	138,332	150,555	117,731	122,767	118,871	119,112	131,105	1,449,012	4,054,492	
	Farebox	15,442	15,960	12,771	12,414	12,877	12,897	17,461	14,489	17,987	15,311	14,576	21,136	183,321	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	128,170	21,879	33,317	16,391	138,879	93,430	120,433	108,241	125,689	123,284	306,096	264,326	1,480,035	
	Total Revenue	\$ 282,121	\$ 281,719	\$ 294,004	\$ 319,866	\$ 306,332	\$ 256,882	\$ 255,625	\$ 245,497	\$ 252,447	\$ 252,419	\$ 1,676,267	\$ 1,734,474	\$ 6,458,173	
	System Effectiveness	0.41	0.39	0.43	0.36	0.33	0.39	0.41	0.40	0.41	0.40	0.40	0.44	0.40	
<b>Arlington</b>	Ridership	9,148	9,071	8,293	8,646	8,094	8,150	9,157	9,836	9,465	10,019	9,879	10,303	110,651	
	Mileage	58,537	61,354	53,076	52,962	49,217	48,668	55,032	59,315	57,436	58,209	63,562	66,710	683,078	
	Revenue	\$ 27,915	\$ 72,855	\$ 144,651	\$ 98,931	\$ 106,002	\$ 102,765	\$ 95,386	\$ 108,270	\$ 146,715	\$ 20,132	\$ -	\$ -	\$ -	\$ 903,490
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	19,112	53,020	30,909	37,082	35,669	32,927	36,382	20,132	20,132	0	0	0	0	
	Farebox	16,933	17,461	14,681	17,027	14,315	13,882	18,239	16,235	17,778	17,778	20,151	16,506	204,534	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	205,689	33,395	68,297	45,812	45,042	40,310	45,259	94,757	175,461	180,326	175,461	187,855	1,165,529	
	Total Revenue	\$ 250,537	\$ 142,813	\$ 288,629	\$ 192,679	\$ 202,441	\$ 195,842	\$ 190,279	\$ 208,150	\$ 277,939	\$ 198,104	\$ 198,104	\$ 195,612	\$ 204,361	\$ 2,539,266
	System Effectiveness	0.16	0.16	0.16	0.16	0.16	0.17	0.17	0.17	0.16	0.17	0.17	0.16	0.16	
<b>Beaumont</b>	Ridership	53,140	55,949	50,991	48,580	47,284	48,131	50,816	50,627	50,614	51,305	47,370	50,795	605,602	
	Mileage	75,095	79,928	71,035	71,883	73,067	72,722	81,979	79,699	74,121	78,985	77,988	78,223	914,705	
	Revenue	\$ -	\$ 436,808	\$ 87,733	\$ -	\$ 41,663	\$ -	\$ -	\$ 101,697	\$ -	\$ -	\$ -	\$ 179,895	\$ 1,631,797	\$ 2,479,593
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	47,789	43,324	50,639	38,633	43,190	45,758	55,212	38,421	48,289	43,818	37,503	51,572	545,148	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	467,572	0	155,013	401,363	291,559	0	194,487	0	0	0	0	0	0	
	Total Revenue	\$ 515,361	\$ 480,132	\$ 293,385	\$ 440,996	\$ 376,412	\$ 471,054	\$ 249,699	\$ 140,118	\$ 48,289	\$ 43,818	\$ 217,398	\$ 1,683,369	\$ 4,960,031	
	System Effectiveness	0.71	0.70	0.72	0.68	0.65	0.66	0.62	0.64	0.68	0.65	0.61	0.65	0.66	
<b>Brownsville</b>	Ridership	128,748	141,326	125,169	121,849	121,082	116,949	135,145	125,441	125,078	119,814	125,583	121,506	1,508,680	
	Mileage	83,350	86,422	76,688	80,530	79,789	76,890	79,448	77,044	69,699	73,134	77,908	70,607	931,519	
	Revenue	\$ 933,607	\$ 279,068	\$ 154,292	\$ -	\$ 438,885	\$ 111,929	\$ 161,661	\$ 136,459	\$ 764,918	\$ 456,278	\$ 854,903	\$ 3,135,906	\$ 7,428,006	
	Federal Grants	3,150	132,995	142,361	102,423	165,963	27,811	234	341	0	0	0	0	0	
	State Grants	84,080	93,959	82,438	79,551	79,964	77,405	94,998	83,058	81,977	76,592	82,681	81,836	576,756	
	Farebox	77,071	40,510	80,259	24,685	38,673	23,658	42,351	112,769	39,553	59,123	28,835	32,800	997,349	
	Contract Revenue	303,234	54,133	193,077	204,721	59,715	34,640	41,677	31,349	105,082	38,132	105,082	38,132	2,016,384	
	Other Revenue	\$ 1,401,152	\$ 600,665	\$ 652,427	\$ 411,380	\$ 1,320,000	\$ 584,443	\$ 340,921	\$ 363,976	\$ 1,031,769	\$ 696,011	\$ 1,004,551	\$ 3,210,523	\$ 11,617,818	
	Total Revenue	1.51	1.64	1.63	1.51	1.52	1.52	1.70	1.63	1.79	1.64	1.61	1.72	1.62	
	System Effectiveness														
<b>College Station-Bryan</b>	Ridership	904,118	752,398	646,258	152,585	376,704	692,939	569,977	644,326	187,584	196,063	193,717	217,916	5,566,585	
	Mileage	218,305	222,636	193,065	126,539	135,728	197,309	208,670	218,768	137,867	120,040	125,395	127,779	2,032,101	
	Revenue	\$ 261,915	\$ 1,819	\$ -	\$ -	\$ -	\$ 418,579	\$ 93,209	\$ 148,501	\$ 101,395	\$ 226,861	\$ 397,436	\$ 371,533	\$ 2,022,641	
	Federal Grants	7,295	141,418	138,246	28,689	15,874	6,656	6,656	6,758	6,654	9,297	3,641	2,095	373,277	
	State Grants	23,354	26,039	19,717	21,649	22,658	22,598	23,935	21,742	40,402	23,659	21,733	28,923	276,408	
	Farebox	41,133	42,180	40,362	39,911	42,832	41,462	47,958	44,457	50,047	50,047	51,488	51,488	539,603	
	Contract Revenue	480,520	463,090	412,830	395,871	332,252	480,525	455,165	482,379	344,967	331,862	359,966	281,900	4,731,417	
	Other Revenue	\$ 814,217	\$ 674,346	\$ 612,746	\$ 396,120	\$ 413,616	\$ 989,620	\$ 626,373	\$ 707,336	\$ 517,975	\$ 641,235	\$ 833,139	\$ 736,029	\$ 7,943,946	
	Total Revenue	4.28	3.38	3.35	3.21	2.79	3.51	2.73	2.95	3.15	2.63	2.54	2.71	2.74	
	System Effectiveness														

## Urbanized Transit Agencies FY 2010

UTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
<b>Galveston</b>	Ridership	61,002	67,447	64,697	66,094	71,444	67,009	79,871	72,094	76,521	75,543	77,769	84,150	863,031	
	Mileage	34,529	44,101	40,746	46,614	45,379	44,057	50,863	50,669	45,859	48,855	49,208	48,889	549,769	
	Revenue														
	Federal Grants	\$ 65,259	\$ 85,337	\$ 116,666	\$ 109,868	\$ 114,988	\$ 107,199	\$ 116,666	\$ 107,199	\$ 116,666	\$ 116,667	\$ 113,919	\$ 45,228	\$ 43,739	\$ 1,143,722
	State Grants	0	29,147	62,960	47,793	50,249	47,790	52,033	50,111	82,985	52,603	51,521	(16,663)	19,470	(16,663)
	Farebox	20,080	20,416	18,470	17,088	17,249	17,792	20,652	20,488	20,488	20,488	22,102	28,690	23,068	246,855
	Contract Revenue	58,532	59,832	58,945	60,597	62,545	61,586	66,132	63,404	60,353	60,353	63,129	70,155	76,175	761,575
	Other Revenue	55,973	54,167	54,170	54,312	54,167	54,167	54,167	54,167	54,167	57,986	63,551	59,807	55,402	672,036
	Total Revenue	\$ 193,844	\$ 248,899	\$ 311,211	\$ 289,668	\$ 299,080	\$ 292,080	\$ 337,982	\$ 337,982	\$ 337,982	\$ 308,937	\$ 320,312	\$ 187,217	\$ 212,044	\$ 3,302,254
	System Effectiveness	1.77	1.53	1.59	1.42	1.57	1.52	1.42	1.57	1.42	1.67	1.55	1.58	1.72	1.57
<b>Grand Prairie</b>	Ridership	3,536	3,641	3,138	3,089	2,880	2,988	3,620	3,489	3,036	3,224	3,126	3,393	39,160	
	Mileage	11,924	12,314	10,511	10,786	9,488	9,852	11,827	12,056	10,014	10,436	10,008	11,230	130,426	
	Revenue														
	Federal Grants	\$ 27,534	\$ 17,602	\$ 28,646	\$ 28,238	\$ 27,136	\$ 23,845	\$ 25,329	\$ 26,164	\$ 24,737	\$ 25,397	\$ 25,397	\$ 32,717	\$ 26,545	\$ 313,890
	State Grants	11,837	8,338	13,837	12,688	12,051	11,093	11,421	11,838	11,157	11,784	11,784	15,462	12,088	143,586
	Farebox	345	202	689	172	191	228	172	242	204	239	160	120	160	2,584
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	11,408	9,235	13,729	12,370	11,714	10,909	11,144	11,562	10,887	11,485	11,485	15,262	11,815	140,520
	Total Revenue	\$ 51,124	\$ 34,377	\$ 59,901	\$ 53,468	\$ 51,092	\$ 46,075	\$ 48,066	\$ 49,806	\$ 46,985	\$ 48,905	\$ 48,905	\$ 63,561	\$ 50,600	\$ 600,960
	System Effectiveness	0.30	0.30	0.30	0.29	0.30	0.30	0.31	0.29	0.30	0.30	0.31	0.31	0.30	0.30
<b>Harlingen</b>	Ridership	481	578	706	795	910	1,221	1,601	1,604	1,237	1,174	1,334	1,565	13,206	
	Mileage	5,231	8,728	9,329	9,492	9,516	12,701	14,359	13,389	12,022	12,431	12,091	13,398	132,697	
	Revenue														
	Federal Grants	\$ 7,566	\$ 12,206	\$ 16,578	\$ 12,438	\$ 9,884	\$ 13,491	\$ 12,987	\$ 14,917	\$ 13,103	\$ 13,103	\$ 17,744	\$ 13,103	\$ 12,841	\$ 156,838
	State Grants	7,568	12,209	16,582	12,441	9,887	13,494	12,989	14,919	13,105	17,749	17,749	13,106	8,886	152,915
	Farebox	0	562	374	333	1,168	186	271	1,016	725	114	325	629	629	5,693
	Contract Revenue	0	5,219	20,081	17,446	12,038	22,916	24,130	29,088	26,415	33,374	28,788	27,058	246,553	
	Other Revenue	0	0	0	0	0	0	44	121	139	0	487	4,198	4,989	
	Total Revenue	\$ 15,134	\$ 30,186	\$ 54,615	\$ 42,688	\$ 32,937	\$ 50,087	\$ 50,421	\$ 60,061	\$ 53,487	\$ 68,981	\$ 68,981	\$ 56,809	\$ 53,612	\$ 566,988
	System Effectiveness	0.09	0.07	0.08	0.08	0.10	0.10	0.11	0.12	0.10	0.09	0.11	0.11	0.12	0.10
<b>Killean (Copperas Cove &amp; Harker Heights)</b>	Ridership	28,314	28,478	29,326	27,674	26,462	27,536	26,714	30,786	30,786	29,234	29,472	29,885	344,237	
	Mileage	81,542	83,514	78,483	77,284	74,261	78,054	76,174	86,242	80,952	78,219	78,946	77,687	951,208	
	Revenue														
	Federal Grants	\$ 58,406	\$ 123,463	\$ 138,209	\$ 118,595	\$ 117,394	\$ 118,188	\$ 141,131	\$ 151,271	\$ 122,830	\$ 131,245	\$ 138,237	\$ 196,139	\$ 1,553,088	
	State Grants	47,382	39,066	97,578	97,688	101,200	14,252	5,559	2,044	0	0	0	0	404,769	
	Farebox	17,250	13,289	19,420	16,984	16,984	11,084	18,665	13,966	24,151	15,988	13,459	22,648	202,623	
	Contract Revenue	108,019	105,574	103,789	107,975	116,125	108,780	126,350	117,817	112,638	118,843	191,770	131,430	1,449,110	
	Other Revenue	0	67,280	0	0	0	0	54,982	0	0	0	0	0	0	122,262
	Total Revenue	\$ 231,057	\$ 346,662	\$ 356,986	\$ 341,242	\$ 350,428	\$ 252,304	\$ 346,667	\$ 285,086	\$ 259,619	\$ 266,076	\$ 343,466	\$ 350,217	\$ 373,182	
	System Effectiveness	0.35	0.34	0.37	0.36	0.36	0.35	0.35	0.36	0.38	0.37	0.37	0.38	0.38	
<b>Lake Jackson- Angleton</b>	Ridership	828	718	1,320	1,266	1,316	1,346	1,203	1,142	1,041	7,583	10,510	6,762	35,035	
	Mileage	10,447	8,869	16,304	15,637	16,212	16,681	14,820	14,068	12,824	32,034	32,883	34,006	224,685	
	Revenue														
	Federal Grants	\$ 10,410	\$ 26,372	\$ 53,128	\$ 38,057	\$ 32,344	\$ 28,011	\$ 33,798	\$ 26,994	\$ 54,367	\$ 71,517	\$ 50,452	\$ 137,234	\$ 562,684	
	State Grants	8,740	20,338	32,137	23,145	22,424	18,773	18,646	18,502	20,991	14,272	19,488	29,979	247,445	
	Farebox	466	1,051	1,187	1,108	1,017	1,109	1,073	755	566	599	750	1,659	11,340	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	5,560	5,560	6,000	9,478	7,649	6,917	7,213	9,910	6,000	5,806	6,000	11,563	87,656	
	Total Revenue	\$ 25,176	\$ 53,321	\$ 92,452	\$ 71,788	\$ 63,434	\$ 54,810	\$ 60,730	\$ 56,164	\$ 81,924	\$ 92,194	\$ 76,700	\$ 180,435	\$ 909,125	
	System Effectiveness	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.24	0.32	0.20	0.16	
<b>Laredo</b>	Ridership	326,857	334,284	302,478	285,523	268,512	281,296	300,727	280,771	281,316	273,945	260,155	292,468	3,472,332	
	Mileage	168,255	170,087	152,373	156,750	158,676	149,019	169,486	171,473	170,217	166,612	171,224	169,855	1,974,027	
	Revenue														
	Federal Grants	\$ 509,717	\$ 116,850	\$ 371,757	\$ 427,947	\$ 450,642	\$ 212,043	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,008,613	\$ 3,669,622	
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Farebox	260,175	269,028	266,269	284,795	272,286	251,047	286,165	257,296	276,878	261,617	243,735	273,453	3,202,744	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	854,164	176,690	422,552	505,050	582,948	426,262	845,749	663,353	680,358	1,144,644	1,144,644	-1,224,064	5,386,199	
	Total Revenue	\$ 1,624,076	\$ 562,568	\$ 1,069,578	\$ 1,217,792	\$ 1,136,172	\$ 924,470	\$ 1,103,045	\$ 940,231	\$ 1,103,045	\$ 940,231	\$ 1,386,379	\$ 1,059,002	\$ 12,967,500	
	System Effectiveness	1.94	1.97	1.99	1.85	1.69	1.75	1.77	1.64	1.65	1.64	1.52	1.72	1.76	

## Urbanized Transit Agencies FY 2010

UTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
<b>Longview</b>	Ridership	16,152	17,815	16,090	15,872	16,001	16,010	15,971	14,064	14,497	14,673	14,906	14,975	187,026	
	Mileage	26,648	30,463	27,038	28,374	28,602	27,145	29,931	28,756	27,024	27,810	27,261	28,390	337,432	
	Revenue														
	Federal Grants	\$ 882,708	\$ 1,299,714	\$ 347,516	\$ 67,153	\$ 102,532	\$ 88,812	\$ 92,349	\$ 85,946	\$ 84,346	\$ 67,136	\$ 67,526	\$ 71,721	\$ 74,658	\$ 2,076,171
	State Grants	0	31,771	23,974	32,327	31,303	19,154	31,300	35,607	20,607	23,168	20,296	0	0	238,830
	Farebox	10,595	8,842	8,336	13,643	10,443	9,848	13,020	11,467	10,653	10,653	11,727	11,974	13,722	134,260
	Contract Revenue	13,778	0	0	0	0	0	0	0	0	0	0	0	0	13,778
	Other Revenue	61,208	18,901	80,069	8,201	10,827	16,228	10,941	12,165	10,992	10,992	16,777	36,653	36,972	322,014
	Total Revenue	\$ 962,279	\$ 1,891,228	\$ 458,895	\$ 121,294	\$ 145,125	\$ 134,042	\$ 147,610	\$ 143,905	\$ 111,949	\$ 122,348	\$ 116,326	\$ 122,348	\$ 125,352	\$ 2,785,053
	System Effectiveness	0.61	0.58	0.60	0.56	0.56	0.59	0.59	0.53	0.49	0.54	0.53	0.55	0.53	0.55
<b>Lubbock</b>	Ridership	429,615	411,689	335,411	210,119	253,001	402,848	341,487	394,095	127,739	119,614	111,688	162,236	3,269,552	
	Mileage	235,609	252,927	218,946	166,983	188,438	224,222	224,222	240,440	171,804	185,942	183,084	180,987	2,501,077	
	Revenue														
	Federal Grants	\$ 155,568	\$ 1,789,311	\$ 339,696	\$ 269,050	\$ 301,333	\$ 287,701	\$ 285,301	\$ 212,714	\$ 190,289	\$ 173,695	\$ 232,306	\$ 269,189	\$ 0	\$ 4,466,353
	State Grants	0	0	14,000	166,296	176,494	65,812	54,625	115,962	95,432	0	0	0	0	690,681
	Farebox	480,739	433,910	367,821	256,534	237,207	395,563	375,138	415,489	171,593	192,156	201,328	119,104	119,104	3,646,592
	Contract Revenue	181,898	111,715	106,390	110,363	83,625	115,234	100,298	103,452	64,409	70,151	75,178	81,318	81,318	1,204,091
	Other Revenue	439,270	(22,950)	169,178	147,654	54,223	74,285	83,166	77,633	292,302	277,016	436,010	501,732	501,732	2,529,519
	Total Revenue	\$ 1,257,475	\$ 2,312,246	\$ 997,085	\$ 951,897	\$ 852,892	\$ 918,982	\$ 878,528	\$ 925,260	\$ 814,085	\$ 814,085	\$ 713,018	\$ 944,822	\$ 971,343	\$ 12,537,236
	System Effectiveness	1.82	1.63	1.53	1.07	1.34	1.81	1.52	1.51	0.74	0.74	0.64	0.61	0.80	1.31
<b>McAllen</b>	Ridership	39,300	44,212	38,877	42,720	36,781	34,331	41,462	39,558	39,754	41,568	39,489	42,445	480,497	
	Mileage	66,178	75,987	67,186	67,214	65,832	62,528	66,008	65,719	64,607	63,901	59,859	62,006	787,025	
	Revenue														
	Federal Grants	\$ 86,073	\$ 16,784	\$ 45,008	\$ 127,495	\$ 36,949	\$ 25,820	\$ 72,825	\$ 35,747	\$ 30,180	\$ 30,180	\$ 17,513	\$ 32,342	\$ 43,988	\$ 570,724
	State Grants	20,911	109,927	85,523	109,343	80,407	57,620	14,119	0	0	0	0	0	0	468,850
	Farebox	20,782	23,571	21,172	21,816	19,952	19,301	20,709	21,393	20,966	20,966	20,421	19,591	21,715	251,389
	Contract Revenue	24,088	10,439	63,123	48,205	39,201	44,894	32,392	45,921	35,703	35,703	72,924	46,759	46,164	511,523
	Other Revenue	123,470	61,066	61,560	38,528	67,661	66,636	102,825	151,094	120,505	120,505	151,811	137,295	144,477	1,227,888
	Total Revenue	\$ 275,334	\$ 212,777	\$ 278,386	\$ 346,387	\$ 244,170	\$ 214,271	\$ 242,870	\$ 253,825	\$ 207,354	\$ 207,354	\$ 262,669	\$ 236,987	\$ 256,344	\$ 3,030,374
	System Effectiveness	0.59	0.58	0.58	0.64	0.56	0.55	0.63	0.60	0.62	0.62	0.65	0.66	0.68	0.61
<b>McKinney*</b>	Ridership	5,793	7,323	5,654	5,485	5,305	4,964	5,865	5,512	5,620	6,040	5,752	6,531	68,944	
	Mileage	41,360	43,397	29,312	24,231	33,697	34,847	40,541	38,438	37,447	43,967	40,883	40,207	448,317	
	Revenue														
	Federal Grants	\$ 97,501	\$ 52,153	\$ 37,077	\$ 203,856	\$ 53,193	\$ 77,779	\$ 73,307	\$ 66,877	\$ 42,618	\$ 42,618	\$ 73,219	\$ 44,452	\$ 105,403	\$ 927,135
	State Grants	57,052	20,906	58,990	25,146	23,610	22,944	22,944	22,944	24,510	24,510	21,947	53,179	14,081	345,309
	Farebox	5,318	6,730	4,137	3,716	3,698	3,535	3,943	4,010	3,314	3,314	3,770	3,674	4,203	50,048
	Contract Revenue	27,734	17,311	108,841	8,040	18,820	9,255	10,545	9,007	4,192	4,192	605	720	1,012	216,082
	Other Revenue	0	7,300	2,650	2,000	0	0	0	0	0	0	700	0	0	12,650
	Total Revenue	\$ 187,605	\$ 104,400	\$ 152,705	\$ 276,602	\$ 100,857	\$ 114,179	\$ 110,739	\$ 102,838	\$ 74,534	\$ 74,534	\$ 100,241	\$ 102,025	\$ 124,689	\$ 1,551,224
	System Effectiveness	0.14	0.17	0.19	0.23	0.16	0.14	0.14	0.14	0.15	0.15	0.14	0.14	0.16	0.16
<b>Mesquite</b>	Ridership	3,521	3,567	3,283	3,001	3,010	3,195	3,901	3,849	3,335	3,590	3,190	3,360	40,802	
	Mileage	20,132	20,627	18,272	22,557	21,978	21,471	25,678	25,106	20,169	21,751	19,095	19,379	256,215	
	Revenue														
	Federal Grants	\$ 36,388	\$ 30,559	\$ 37,601	\$ 36,335	\$ 26,267	\$ 29,142	\$ 29,928	\$ 34,112	\$ 24,602	\$ 24,602	\$ 30,689	\$ 30,095	\$ 271,454	\$ 617,172
	State Grants	14,331	12,580	17,174	11,108	11,342	11,641	11,882	15,550	11,156	11,156	11,818	10,861	0	142,453
	Farebox	2,205	2,366	2,050	1,335	2,088	2,920	2,885	2,883	2,883	2,883	1,812	1,774	3,068	28,267
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	16,433	15,241	19,120	11,408	11,342	11,639	11,882	15,550	11,156	11,156	10,008	14,168	16,542	167,199
	Total Revenue	\$ 69,357	\$ 60,746	\$ 75,945	\$ 65,886	\$ 51,037	\$ 55,342	\$ 56,597	\$ 68,095	\$ 49,797	\$ 49,797	\$ 54,327	\$ 56,898	\$ 291,064	\$ 955,091
	System Effectiveness	0.17	0.17	0.18	0.13	0.14	0.15	0.15	0.15	0.17	0.17	0.17	0.17	0.17	0.16
<b>Midland-Odessa</b>	Ridership	37,959	38,901	36,651	35,439	38,611	37,377	42,543	41,851	39,398	43,122	42,975	46,718	481,525	
	Mileage	68,810	75,352	66,833	69,804	69,538	67,306	76,261	73,831	69,806	72,185	72,403	71,063	852,212	
	Revenue														
	Federal Grants	\$ 1,356,676	\$ 371,340	\$ 1,256,716	\$ 1,018,026	\$ 1,018,026	\$ 1,374,991	\$ 1,233,962	\$ 255,671	\$ 79,394	\$ 79,394	\$ 159,138	\$ 348,047	\$ 237,825	\$ 5,579,851
	State Grants	0	55,000	60,000	60,000	44,105	50,001	50,000	62,214	70,426	70,426	0	0	0	446,746
	Farebox	23,641	25,040	25,196	22,374	26,508	25,566	29,132	27,533	26,279	28,724	25,683	29,693	31,529	315,269
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	0	20,358	31,107	65,436	54,801	38,970	66,928	65,893	19,884	19,884	42,468	169,942	0	575,787
	Total Revenue	\$ 1,380,317	\$ 471,738	\$ 237,019	\$ 514,375	\$ 1,143,440	\$ 252,028	\$ 1,270,022	\$ 349,097	\$ 195,983	\$ 195,983	\$ 282,544	\$ 373,630	\$ 437,460	\$ 6,917,653
	System Effectiveness	0.55	0.52	0.56	0.51	0.56	0.56	0.56	0.57	0.56	0.56	0.60	0.59	0.66	0.57



## Urbanized Transit Agencies FY 2010

UTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
North Richland Hills - NETS	Ridership	2,100	2,227	1,974	1,856	1,718	1,831	2,316	2,124	1,867	2,198	2,014	2,159	24,394	
	Mileage	18,989	21,100	19,825	20,619	19,632	19,075	18,568	18,368	17,269	18,002	17,986	18,311	227,754	
	Revenue														
	Federal Grants	\$ 25,760	\$ 28,239	\$ 24,900	\$ 22,574	\$ 21,404	\$ 23,085	\$ 28,681	\$ 26,816	\$ 23,832	\$ 27,952	\$ 27,035	\$ 28,079	\$ 28,079	\$ 308,357
	State Grants	20,608	22,692	19,920	18,059	17,123	17,833	0	0	0	0	0	0	0	116,135
	Farebox	3,312	3,302	2,936	2,166	2,421	2,399	3,319	3,067	2,967	2,693	3,116	3,200	3,080	35,011
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	5,152	5,646	4,980	4,515	4,281	5,252	28,661	26,816	23,832	27,952	27,952	27,035	28,079	192,223
	Total Revenue	\$ 54,832	\$ 59,781	\$ 52,736	\$ 47,314	\$ 45,229	\$ 48,669	\$ 60,681	\$ 56,699	\$ 50,357	\$ 59,020	\$ 59,020	\$ 57,270	\$ 59,238	\$ 651,726
	System Effectiveness	0.11	0.11	0.10	0.09	0.09	0.10	0.12	0.12	0.11	0.11	0.12	0.11	0.12	0.11
Port Arthur	Ridership	9,490	9,731	8,373	9,044	8,713	9,289	10,683	9,830	9,507	10,132	9,503	10,535	114,830	
	Mileage	30,491	31,942	28,775	29,283	26,789	28,714	32,078	30,030	29,165	30,442	29,333	31,322	356,364	
	Revenue														
	Federal Grants	\$ 122,480	\$ 89,374	\$ 71,944	\$ 112,372	\$ 69,074	\$ 75,519	\$ 103,663	\$ 146,071	\$ 131,433	\$ 121,203	\$ 172,332	\$ 85,673	\$ 212,919	\$ 2,014,284
	State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Farebox	11,684	10,164	9,939	9,695	11,250	10,003	11,241	10,410	10,075	10,188	11,178	10,819	11,778	126,646
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	91,751	74,690	53,825	99,568	403,980	64,924	83,045	83,954	69,375	89,004	83,013	83,013	94,797	1,291,928
	Total Revenue	\$ 225,915	\$ 174,228	\$ 135,708	\$ 221,635	\$ 1,105,934	\$ 150,246	\$ 197,949	\$ 240,435	\$ 210,883	\$ 271,524	\$ 179,864	\$ 179,864	\$ 318,535	\$ 3,432,656
	System Effectiveness	0.31	0.30	0.31	0.31	0.33	0.32	0.33	0.33	0.33	0.33	0.33	0.32	0.34	0.32
San Angelo	Ridership	23,736	24,401	22,922	21,027	20,577	18,559	22,441	20,678	20,385	22,652	22,818	25,768	265,984	
	Mileage	58,591	64,139	57,197	62,729	63,831	58,665	67,316	68,375	63,340	70,029	69,709	69,190	773,011	
	Revenue														
	Federal Grants	\$ 16,254	\$ 35,513	\$ 57,367	\$ 106,315	\$ 191,414	\$ 212,023	\$ 150,120	\$ 162,277	\$ 121,203	\$ 76,891	\$ 351,145	\$ 31,206	\$ 31,206	\$ 1,511,818
	State Grants	36,419	34,444	32,769	37,564	167	0	81,746	44,596	0	0	0	0	341	268,076
	Farebox	11,746	11,770	13,038	9,767	8,980	7,862	9,638	10,352	9,235	8,315	9,911	13,340	13,340	123,966
	Contract Revenue	22,681	25,174	47,009	24,634	24,715	22,073	27,795	28,093	24,663	26,281	24,936	26,935	26,935	327,440
	Other Revenue	2,801	3,853	8,227	7,615	5,241	18,592	5,976	5,455	15,773	3,653	12,848	12,848	168,408	327,440
	Total Revenue	\$ 89,903	\$ 110,754	\$ 158,440	\$ 254,885	\$ 230,517	\$ 280,550	\$ 275,275	\$ 250,713	\$ 170,874	\$ 115,140	\$ 115,140	\$ 398,838	\$ 240,320	\$ 2,556,279
	System Effectiveness	0.41	0.38	0.40	0.34	0.32	0.32	0.33	0.30	0.32	0.32	0.33	0.33	0.37	0.34
Texoma Area Paratransit Inc TAPS	Ridership	12,143	9,684	7,226	8,968	10,974	11,120	12,153	11,942	8,454	10,116	14,237	12,109	129,128	
	Mileage	38,807	53,960	50,693	51,522	56,645	51,772	59,101	56,096	60,716	46,066	57,412	59,257	644,249	
	Revenue														
	Federal Grants	\$ 46,037	\$ 42,487	\$ 34,545	\$ 36,296	\$ 73,640	\$ 337,335	\$ 71,488	\$ 204,689	\$ 67,777	\$ 69,003	\$ 81,578	\$ 84,234	\$ 84,234	\$ 1,149,109
	State Grants	25,673	51,641	31,473	32,315	61,315	44,596	0	0	0	0	0	0	0	247,013
	Farebox	5,955	7,821	5,861	3,941	6,314	6,118	6,118	5,689	6,882	7,364	7,364	4,259	4,259	73,492
	Contract Revenue	15,037	19,066	14,474	25,091	24,948	24,464	20,042	29,005	29,299	29,066	34,866	28,135	28,135	292,523
	Other Revenue	4,442	14,402	12,507	5,381	11,069	32,001	11,114	14,745	5,690	31,858	6,696	9,073	6,696	158,978
	Total Revenue	\$ 97,144	\$ 135,417	\$ 98,860	\$ 103,024	\$ 177,469	\$ 445,710	\$ 108,762	\$ 253,128	\$ 109,646	\$ 135,718	\$ 135,718	\$ 130,534	\$ 125,701	\$ 1,921,115
	System Effectiveness	0.31	0.18	0.14	0.17	0.19	0.21	0.21	0.21	0.14	0.22	0.22	0.25	0.20	0.20
The Woodlands	Ridership	43,426	42,154	41,939	42,476	42,549	40,657	47,562	44,876	45,007	50,700	48,194	50,594	540,134	
	Mileage	37,627	39,586	35,030	55,765	54,474	53,664	57,728	53,193	51,922	56,964	54,353	55,297	605,493	
	Revenue														
	Federal Grants	\$ 269,519	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 269,519
	State Grants	66,806	5,534	5,393	5,355	5,960	5,527	5,526	5,612	5,526	9,084	6,732	7,248	132,903	
	Farebox	153,427	162,442	133,786	106,091	184,749	114,715	203,985	132,348	161,811	130,418	162,857	184,191	184,191	2,287,520
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	68,878	0	0	0	0	0	0	0	456,782	0	269	0	0	526,929
	Total Revenue	\$ 558,630	\$ 167,976	\$ 139,179	\$ 111,446	\$ 190,309	\$ 120,242	\$ 209,511	\$ 137,960	\$ 1,081,119	\$ 139,502	\$ 169,858	\$ 191,439	\$ 191,439	\$ 3,217,171
	System Effectiveness	1.15	1.06	1.20	0.76	0.78	0.76	0.82	0.84	0.87	0.89	0.89	0.91	0.89	0.89
Temple	Ridership	12,911	12,671	12,549	11,720	11,552	12,102	12,064	13,558	12,772	12,737	13,847	14,035	152,518	
	Mileage	50,631	53,621	52,284	50,333	48,136	49,897	49,535	57,607	51,765	49,896	54,866	53,460	622,031	
	Revenue														
	Federal Grants	\$ 35,392	\$ 87,107	\$ 79,305	\$ 80,610	\$ 96,756	\$ 89,242	\$ 81,961	\$ 111,918	\$ 89,202	\$ 92,125	\$ 100,470	\$ 139,406	\$ 139,406	\$ 1,083,494
	State Grants	24,843	72,820	52,317	64,648	8,740	0	0	0	0	0	0	0	0	262,261
	Farebox	9,041	8,126	10,359	8,838	8,740	9,195	10,024	7,688	13,141	9,359	9,176	11,504	11,504	115,045
	Contract Revenue	87,410	92,280	86,339	83,063	93,883	80,099	101,226	86,450	88,425	89,186	125,050	101,813	101,813	1,125,224
	Other Revenue	0	0	0	0	0	0	15,346	11,475	11,475	0	0	0	0	61,746
	Total Revenue	\$ 156,686	\$ 260,333	\$ 237,199	\$ 237,159	\$ 247,012	\$ 190,011	\$ 209,057	\$ 216,056	\$ 202,243	\$ 190,701	\$ 224,686	\$ 264,052	\$ 264,052	\$ 2,647,770
	System Effectiveness	0.26	0.24	0.24	0.24	0.24	0.24	0.24	0.26	0.25	0.26	0.25	0.26	0.26	0.25

## Urbanized Transit Agencies FY 2010

UTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
<b>Texarkana</b>	Ridership	20,921	22,149	20,610	21,508	22,260	19,586	22,078	21,216	21,337	21,021	20,893	21,943	255,722	
	Mileage	29,010	31,616	28,679	30,587	29,727	28,273	32,464	31,028	29,853	30,451	29,856	30,430	361,974	
	Revenue														
	Federal Grants	\$ 120,875	\$ 66,983	\$ 69,411	\$ 62,481	\$ 61,508	\$ 69,393	\$ 58,613	\$ 89,337	\$ 81,004	\$ 75,830	\$ 75,830	\$ 63,232	\$ 96,154	\$ 916,811
	State Grants	220,358	20,770	22,163	22,788	27,566	0	0	22,762	29,217	27,274	29,217	8,077	26,409	452,146
	Farebox	14,009	14,497	13,846	14,697	14,521	12,489	14,564	15,181	14,454	12,129	14,454	13,510	13,708	167,605
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	\$ 38,600	\$ 7,349	\$ 39,093	\$ 8,802	\$ 9,736	\$ 11,015	\$ 53,190	\$ 22,124	\$ 12,624	\$ 12,624	\$ 12,624	\$ 22,163	\$ 14,291	\$ 201,356
	Total Revenue	\$ 393,842	\$ 109,579	\$ 114,513	\$ 108,778	\$ 110,527	\$ 120,463	\$ 106,367	\$ 149,404	\$ 133,031	\$ 133,031	\$ 131,882	\$ 106,972	\$ 152,562	\$ 1,737,920
	System Effectiveness	0.72	0.70	0.73	0.70	0.75	0.69	0.68	0.68	0.71	0.71	0.69	0.70	0.72	0.71
<b>Texas City</b>	Ridership	5,761	5,193	5,522	5,071	5,346	5,309	5,951	6,391	6,557	6,480	6,703	7,970	72,344	
	Mileage	39,414	38,751	38,327	37,016	38,053	44,146	47,268	42,011	43,328	37,344	33,989	38,478	478,725	
	Revenue														
	Federal Grants	\$ 42,560	\$ 45,980	\$ 65,274	\$ 49,238	\$ 38,554	\$ 38,161	\$ 46,090	\$ 40,784	\$ 41,546	\$ 44,008	\$ 41,469	\$ 41,469	\$ 52,073	\$ 545,897
	State Grants	20,070	20,844	34,915	22,691	21,350	20,822	18,681	18,688	16,747	16,747	19,183	18,763	18,763	251,289
	Farebox	5,806	6,111	4,665	4,849	5,035	5,063	5,855	4,862	4,862	4,862	6,781	5,725	5,905	65,137
	Contract Revenue	19,088	20,609	26,267	18,437	30,516	18,437	212,344	58,589	55,789	54,238	74,520	47,892	47,892	636,728
	Other Revenue	18,979	19,305	17,496	18,474	13,155	14,871	21,968	17,876	16,910	25,018	12,423	20,790	20,790	217,265
	Total Revenue	\$ 106,503	\$ 112,849	\$ 148,617	\$ 113,659	\$ 108,610	\$ 97,554	\$ 304,908	\$ 140,799	\$ 146,792	\$ 153,310	\$ 146,792	\$ 153,310	\$ 145,423	\$ 1,716,114
	System Effectiveness	0.15	0.13	0.14	0.14	0.14	0.12	0.13	0.15	0.15	0.15	0.17	0.20	0.21	0.15
<b>Tyler</b>	Ridership	26,344	24,391	23,160	21,425	21,278	20,642	24,717	21,918	20,936	21,622	20,939	24,415	271,787	
	Mileage	35,100	38,262	33,929	32,225	33,013	32,903	37,488	33,759	35,553	35,813	35,683	36,060	419,798	
	Revenue														
	Federal Grants	\$ 92,848	\$ 82,072	\$ 70,190	\$ 95,865	\$ 80,525	\$ 79,661	\$ 77,930	\$ 71,991	\$ 110,095	\$ 83,643	\$ 109,392	\$ 84,601	\$ 84,601	\$ 1,038,713
	State Grants	56,283	57,767	37,219	48,630	40,855	34,107	0	0	0	0	0	0	0	274,861
	Farebox	11,697	13,711	9,607	9,949	11,749	9,227	12,353	11,372	8,515	12,681	7,955	13,561	13,197	131,797
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	10,486	6,079	8,245	12,314	9,922	15,777	47,721	44,910	46,460	49,432	66,941	49,147	49,147	367,434
	Total Revenue	\$ 171,514	\$ 159,629	\$ 125,461	\$ 165,798	\$ 143,051	\$ 136,872	\$ 138,004	\$ 128,273	\$ 165,070	\$ 145,756	\$ 184,288	\$ 147,329	\$ 147,329	\$ 1,812,805
	System Effectiveness	0.75	0.64	0.68	0.66	0.64	0.63	0.66	0.65	0.59	0.60	0.59	0.68	0.65	0.65
<b>Victoria</b>	Ridership	21,729	23,088	20,163	21,763	21,223	19,264	21,485	20,853	21,160	23,865	22,179	25,294	262,096	
	Mileage	55,326	58,577	50,221	54,296	54,021	52,909	59,750	56,233	55,433	57,787	57,423	57,651	668,587	
	Revenue														
	Federal Grants	\$ 28,341	\$ 53,339	\$ 38,492	\$ 57,046	\$ 56,427	\$ 64,030	\$ 57,910	\$ 52,448	\$ 45,097	\$ 59,240	\$ 66,078	\$ 129,249	\$ 129,249	\$ 1,179,697
	State Grants	115,452	34,623	29,280	31,506	32,972	133,539	1,094,088	98,245	9,206	12,533	0	0	0	1,591,344
	Farebox	11,376	10,794	8,207	8,933	8,013	8,023	8,595	8,665	8,241	8,991	8,678	9,311	9,311	107,827
	Contract Revenue	36,384	59,156	60,567	48,973	47,837	41,818	43,366	43,206	42,777	50,156	43,512	49,995	49,995	567,747
	Other Revenue	5,143	11,105	8,612	9,361	16,510	5,319	3,844	49,495	69,610	35,986	69,610	7,509	32,439	254,933
	Total Revenue	\$ 196,686	\$ 168,917	\$ 146,158	\$ 155,819	\$ 163,759	\$ 252,729	\$ 1,207,803	\$ 722,059	\$ 141,307	\$ 200,530	\$ 124,777	\$ 220,994	\$ 220,994	\$ 3,701,548
	System Effectiveness	0.39	0.40	0.40	0.40	0.39	0.36	0.37	0.37	0.38	0.41	0.39	0.44	0.44	0.39
<b>Waco</b>	Ridership	76,312	71,254	64,499	59,548	62,030	67,391	70,062	71,135	50,772	52,783	54,081	70,937	764,804	
	Mileage	125,889	139,218	142,990	129,554	133,149	126,035	168,681	140,898	132,460	140,794	143,068	154,036	1,676,772	
	Revenue														
	Federal Grants	\$ 1,686	\$ 302,573	\$ 268,319	\$ 101,687	\$ 102,034	\$ 80,451	\$ 601,325	\$ 635,079	\$ 499,307	\$ 19,103	\$ 188,174	\$ 210,581	\$ 210,581	\$ 3,172,261
	State Grants	0	0	0	262,245	63,000	16,775	93,900	165,960	25,024	0	0	0	0	626,694
	Farebox	44,209	43,629	38,689	37,096	44,013	39,563	44,785	41,552	45,656	42,907	44,654	48,979	48,979	511,682
	Contract Revenue	220,908	216,142	191,119	138,659	178,538	249,883	244,347	251,158	167,846	208,103	169,530	202,712	202,712	2,440,345
	Other Revenue	11,401	15,322	13,587	31,956	16,011	36,002	9,305	4,280	16,399	32,204	10,335	10,335	10,335	202,920
	Total Revenue	\$ 278,214	\$ 577,666	\$ 511,714	\$ 571,643	\$ 404,596	\$ 422,674	\$ 989,632	\$ 1,068,019	\$ 743,951	\$ 458,444	\$ 434,942	\$ 472,607	\$ 472,607	\$ 6,954,102
	System Effectiveness	0.61	0.51	0.45	0.41	0.47	0.53	0.42	0.50	0.38	0.37	0.38	0.46	0.46	0.46

## Urbanized Transit Agencies FY 2010

UTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
Wichita Falls	Ridership	27,049	31,019	27,649	21,407	23,399	27,642	29,398	26,073	30,298	30,047	31,801	31,777	337,419	
	Mileage	42,796	46,048	41,415	40,462	41,837	39,928	46,300	44,378	44,085	45,759	44,059	44,815	521,882	
	Revenue														
	Federal Grants	\$ 112,924	\$ -	\$ 72,923	\$ 35,776	\$ -	\$ 622,193	\$ 545,082	\$ 83,887	\$ 83,887	\$ 70,303	\$ 68,245	\$ 65,097	\$ 125,058	\$ 1,801,488
	State Grants	0	0	0	62,562	76,763	50,478	66,748	44,147	0	0	0	0	0	302,698
Urbanized Transit Agencies	Farebox	18,054	21,175	18,233	13,374	14,901	15,123	18,835	16,777	19,790	18,408	20,289	18,724	214,693	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	185,580	1,116	5,862	2,802	2,226	4,458	272,747	14,005	12,946	7,764	14,642	14,508	538,666	
Total Revenue	\$ 317,558	\$ 22,291	\$ 97,018	\$ 114,514	\$ 93,890	\$ 692,252	\$ 905,412	\$ 158,816	\$ 158,816	\$ 103,039	\$ 94,417	\$ 100,038	\$ 158,290	\$ 2,857,535	
System Effectiveness	0.63	0.67	0.67	0.53	0.56	0.69	0.63	0.63	0.59	0.69	0.66	0.72	0.71	0.65	
<b>GRAND TOTALS FOR FISCAL YEAR 2010</b>															
UTA	Data Item	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total	
Urbanized Transit Agencies	Ridership	2,447,886	2,284,279	2,003,847	1,357,070	1,609,244	2,055,339	1,999,589	2,046,582	1,326,789	1,347,684	1,329,243	1,485,611	21,292,163	
	Mileage	1,931,059	2,064,516	1,853,249	1,817,402	1,824,102	1,877,382	2,069,433	2,052,746	1,829,086	1,876,443	1,887,643	1,910,398	22,993,459	
	Revenue														
	Federal Grants	\$ 5,861,357	\$ 4,518,018	\$ 3,021,485	\$ 2,383,059	\$ 3,976,286	\$ 4,044,263	\$ 5,117,332	\$ 3,728,270	\$ 3,178,521	\$ 3,178,521	\$ 2,844,257	\$ 6,438,963	\$ 11,314,311	\$ 56,226,442
	State Grants	763,778	1,066,682	1,141,829	1,973,913	1,465,659	1,288,867	1,683,789	763,832	434,959	672,650	1,177,606	300,191	1,080,688	11,739,155
Urbanized Transit Agencies	Farebox	1,360,274	1,345,242	1,212,422	1,063,453	1,126,126	1,176,796	1,357,621	1,266,084	1,526,618	1,004,650	1,061,085	1,080,688	14,611,259	
	Contract Revenue	1,040,248	857,190	1,027,466	793,884	854,029	916,397	1,125,322	1,045,570	859,847	955,324	1,003,053	956,387	11,436,717	
	Other Revenue	3,410,507	1,179,655	1,911,752	2,138,072	2,783,340	1,798,943	2,249,805	2,229,730	2,649,365	2,368,817	3,049,490	903,724	26,674,200	
Total Revenue	\$ 12,009,206	\$ 8,904,894	\$ 8,267,354	\$ 8,296,691	\$ 10,140,988	\$ 8,841,300	\$ 10,843,580	\$ 8,977,181	\$ 8,592,602	\$ 7,524,752	\$ 10,184,974	\$ 14,207,547	\$ 14,207,547	\$ 116,761,069	
System Effectiveness	1.27	1.11	1.08	0.75	0.88	1.09	0.97	1.00	0.73	0.73	0.72	0.70	0.78	0.93	

\*NETS - Contract Revenues is for General Public Service from another 5307 or 5311 transit agency.

**NONURBANIZED AREA PROGRAM**  
**(SECTION 5311)**

**This page intentionally left blank.**

## **SUMMARY NONURBANIZED AREA PROGRAM (Section 5311)**

The Section 5311 Grant Program (49 USC, Section 5311) provides capital, planning, operating, and administrative grants for public transportation projects in nonurbanized areas. The nonurbanized transit agencies have mandates to report performance as described in the Texas Transportation Code, §456.008 and the Texas Administrative Code (TAC), §31.36 and §31.48.

In FY 2009, the nonurbanized areas received \$50,587,402 for the “Recovery Act” which was appropriated for capital projects. According to the TxDOT-PTN’s Financial Information Management System (FIMS), they have expended approximately \$28,685,212 on capital investments during FY 2010 using ARRA Funds. These funds were used to purchase vehicles, facilities, equipment, and information technology.

The funding formula allocates funds based on “**needs**” and “**performance.**” Each agency’s “needs” index is comprised of 75 percent population and 25 percent land area. Including land area in the needs calculation recognizes the increased cost of providing transit service to geographically large areas. In FY 2008 the nonurbanized allocation portion was based on 80% “needs” and 20% “performance.” In FY 2009 it changed to a funding proportion based on 65% “needs” and 35% “performance.” With this FY 2010 allocation the nonurbanized providers have reached their performance percentage goals set by the Commission at 65% needs / 35% performance levels.

The funding formula distributes performance funding based on an average of three indicators:

- Local investment per operational expense
- Unlinked passenger trips per vehicle revenue mile
- Vehicle revenue mile per operational expense

Like the urbanized transit agencies, the nonurbanized transit agencies are required to report the following indicators:

- (i) **Service efficiency**--Operating expense per vehicle mile.
- (ii) **Cost effectiveness**--Operating expense per unlinked passenger trip.
- (iii) **Service effectiveness**--Unlinked passenger trips per capita and unlinked passenger trips per vehicle mile.

- (iv) **Safety**--Total incidents per 100,000 miles of service and average number of miles between revenue vehicle mechanical system failures that prevent the vehicle from completing a scheduled revenue trip.

In addition to the performance-based indicators required for formula funding and the reporting requirements of the TAC, the nonurbanized transit agencies are obligated to report annually to the Federal Transit Administration National Transit Database (FTA NTD) as state recipients. The reporting requirements are described in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU). The nonurbanized transit agencies' data is collected by TxDOT-PTN and submitted to FTA-NTD each year in January.

In FY 2010, the count of nonurbanized agencies decreased from 39 to 38 because two nonurbanized transit agencies merged together. South Plains Community Action Association, Inc. (SPCAA) merged with Caprock Community Action Association officially on January 1, 2010. Caprock's six counties (Crosby, Dickens, Floyd, Hale, King, and Motley) were added to South Plains Community Action Association's existing eleven counties for a total of seventeen counties in the service area. SPCAA's 2010 data reflect these combined totals and the applicable tables denote these changes.

As noted in the introduction, new tables and figures are presented in this report to show the detailed break-out of ridership by programs along with passenger boarding by service. Similar to the urbanized transit agencies the nonurbanized transit agencies increased their overall ridership in FY 2010 by three percent over FY 2009; with the largest increases in boardings attributed to the Section 5316, Job Access Reverse Commute (JARC), Section 5310 and the Medical Transportation Program. The increase in the MTP service may be because in many rural areas, MTP service has longer trip distances carrying fewer passengers than rural general public service. (see Table 21b: Nonurbanized Area Program Passenger Boardings). Texas rural transit ridership decreased in only two programs from FY 2009 to FY 2010 – the general public and other contract service.

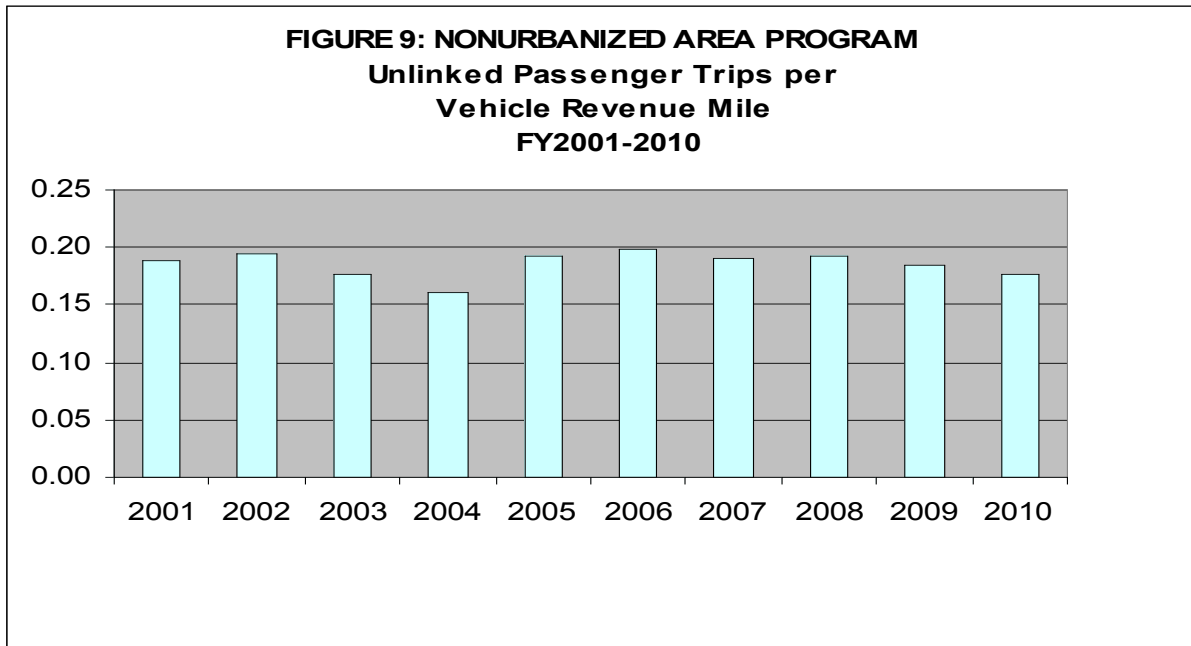
Figure 12 (Percentage of Passenger Boardings by Service) shows the General public service is the largest percent of passenger boardings carried by the nonurbanized transit agencies consisting of 72 percent of total passenger boardings. MTP is the next largest percentage of passenger boardings at 9 percent and Other Contract service followed at 6 percent.

The number of unlinked passenger trips and vehicle revenue miles traveled increased approximately one percent from FY 2000 though FY 2009. The number of unlinked passenger trips and vehicle revenue miles traveled increased one and two percent respectively from FY 2001 though FY 2010.

The "operating expense per vehicle revenue miles" increased eight percent from FY 2001 through FY 2010 while the "operating expense per unlinked passenger trips" increased ten percent over the same time period.

Ridership decreased slightly (less than one percent) from FY 2008 to FY 2009 while vehicle revenue miles increased almost four percent. Ridership increased three percent from FY 2009 to FY 2010 while vehicle revenue miles increased eight percent.

Figure 9 below shows the nonurbanized transit agencies' "unlinked passenger trips per vehicle revenue mile" indicator during the past ten years. The average ratio of "unlinked passenger trips per vehicle revenue mile" over the decade was 0.19.



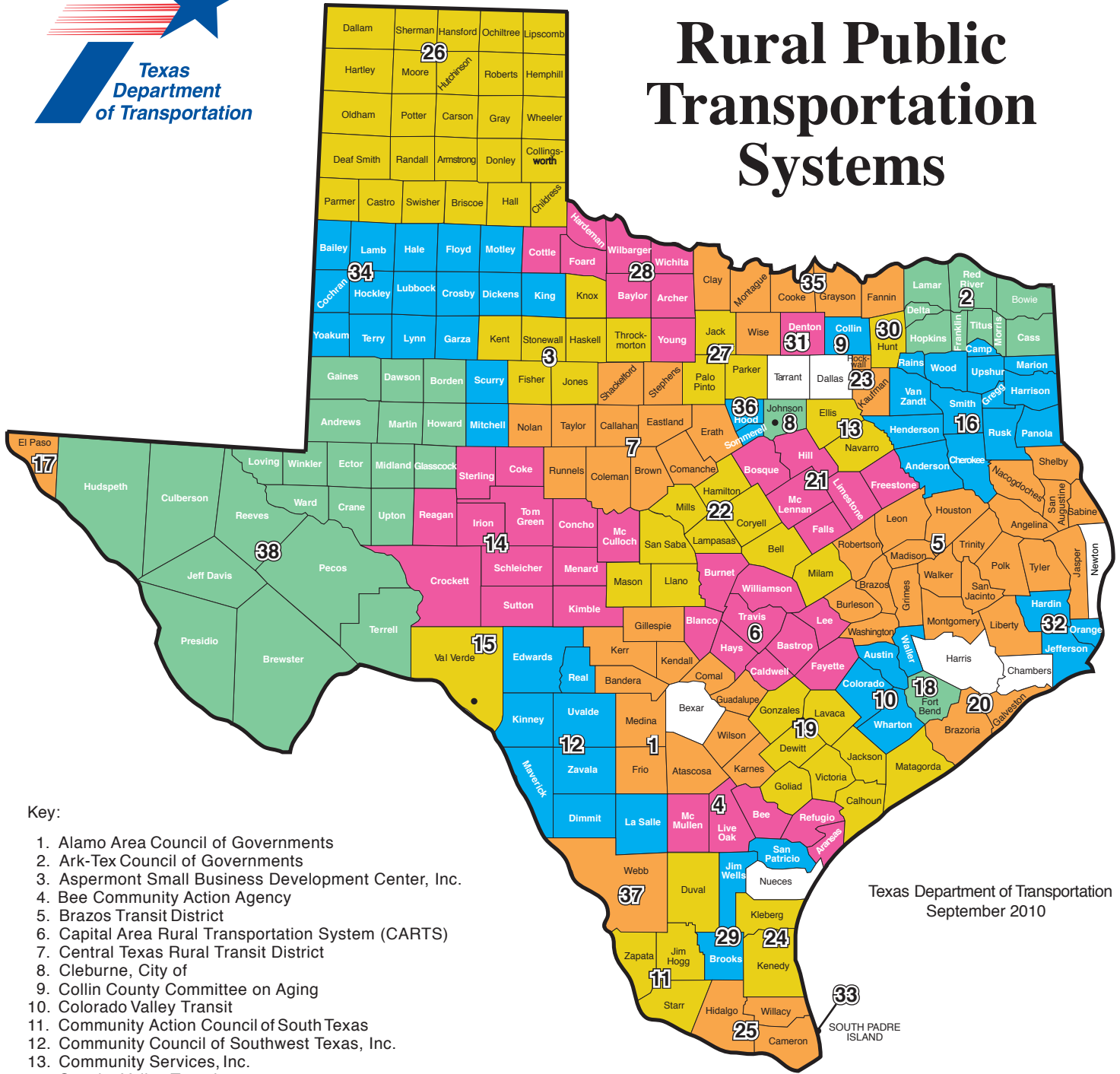


**This page intentionally left blank.**

Figure 10



# Rural Public Transportation Systems



Key:

1. Alamo Area Council of Governments
2. Ark-Tex Council of Governments
3. Aspermont Small Business Development Center, Inc.
4. Bee Community Action Agency
5. Brazos Transit District
6. Capital Area Rural Transportation System (CARTS)
7. Central Texas Rural Transit District
8. Cleburne, City of
9. Collin County Committee on Aging
10. Colorado Valley Transit
11. Community Action Council of South Texas
12. Community Council of Southwest Texas, Inc.
13. Community Services, Inc.
14. Concho Valley Transit District
15. Del Rio, City of
16. East Texas Council of Governments
17. El Paso, County of
18. Fort Bend County Rural Transit District
19. Golden Crescent Regional Planning Commission
20. Gulf Coast Center
21. Heart of Texas Council of Governments
22. Hill Country Transit District
23. Kaufman Area Rural Transportation (KART)
24. Kleberg County Human Services
25. Lower Rio Grande Valley Development Council
26. Panhandle Community Services, Inc.
27. Public Transit Services
28. Rolling Plains Management Corporation

29. Rural Economic Assistance League, Inc. (REAL)
30. Senior Center Resources & Public Transit, Inc.
31. Services Program for Aging Needs (SPAN, Inc.)
32. South East Texas Regional Planning Commission
33. South Padre Island (The WAVE)
34. South Plains Community Action Association, Inc.
35. Texoma Area Paratransit System, Inc. (TAPS)
36. The Transit System, Inc.
37. Webb County Community Action Agency
38. West Texas Opportunities, Inc.

Texas Department of Transportation  
September 2010

**TABLE 18: NONURBANIZED AREA PROGRAM (5311) PERFORMANCE SUMMARY AT A GLANCE**  
**Fiscal Years 2009 and 2010**

	SERVICE SUPPLIED		% Change (09-10)	FINANCIAL SOURCE		% Change (09-10)
	2009	2010		2009	2010	
Vehicle Revenue Miles	26,615,626	28,770,279	8.10			
Vehicle Revenue Hours	1,481,631	1,626,951	9.80	Total Operating Expense	\$71,042,890	\$80,176,750 12.86
Total Revenue Vehicles	1,476	1,684	14.09	Total Revenue	\$38,015,591	\$44,121,760 16.06
<b>*SAFETY DATA</b>						
			% Change (09-10)			% Change (09-10)
Unlinked Passenger Trips	4,906,223	5,072,004	3.38	Annual Safety Incidents	9	7 -22.22
Actual Vehicle Miles	31,098,201	33,750,286	8.53	Total Revenue Vehicle System Failures	2,729	2,155 -21.03
Actual Vehicle Hours	1,725,735	1,878,861	8.87			

**AVERAGE PERFORMANCE MEASURES:**

	SERVICE EFFICIENCY (i)	
	2009	2010
Operating Expense Per Vehicle Revenue Mile	\$2.67	\$2.81
#-Operating Expense Per Vehicle Revenue Hour	\$50.59	\$50.34
<b>SERVICE EFFECTIVENESS (iii)</b>		
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.21	0.20
#-Unlinked Passenger Trips Per Vehicle Revenue Hour	3.73	3.52

**AVERAGE DEAD HEAD RATIOS:**

	2009	2010
Dead Head Hours	16%	15%
Dead Head Miles	14%	15%

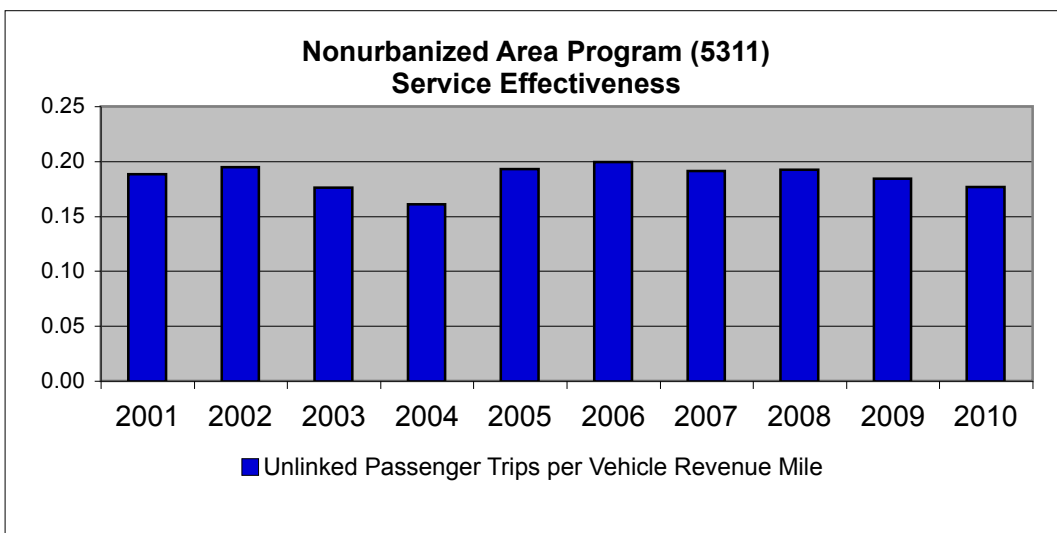
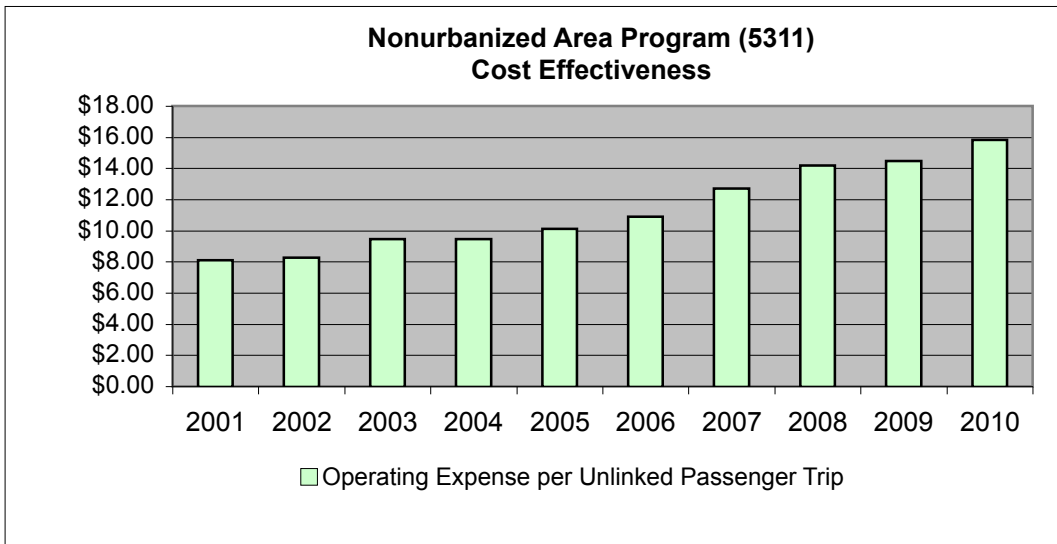
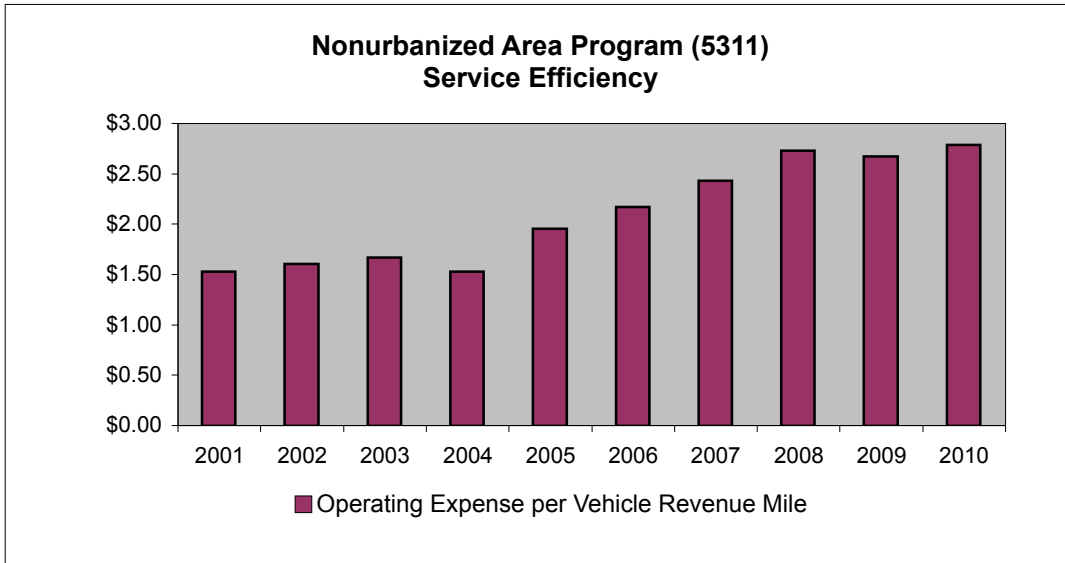
**Notes:**

(i), (ii), (iii) and (iv) are performance measures requirements of Transportation Code §456.008.  
 "Average Performance Measure" is the average of the individual transit agency performance. (See Tables 19 & 20 for details.)  
 # Not a performance-based requirement for Transportation Code §456.008.  
 \*Safety data includes incidents for fatalities, major and non-major injuries. Total Revenue Vehicle System Failures is combined major & other mechanical system failures. See Table 24 for detailed breakdown.

\*\* (see Table 23 for details)

	COST EFFECTIVENESS (ii)	
	2009	2010
Operating Expense Per Unlinked Passenger Trip	\$14.48	\$19.50
Farebox Recovery Ratio **	6%	5%
<b>*SAFETY INDICATOR (iv)</b>		
Vehicle Incidents Per 100,000 Miles	0.034	0.024
Avg. Miles between Revenue Vehicle System Failures	30,083	31,376

**FIGURE 11: NONURBANIZED AREA PROGRAM  
EFFICIENCY AND EFFECTIVENESS MEASURES  
Fiscal Years 2001-2010**



**TABLE 19: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFICIENCY AND COST EFFECTIVENESS**  
**Fiscal Years 2009 and 2010**

Nonurbanized Systems (Headquarters)	Operating Expense per Vehicle Revenue Mile (i)		Operating Expense per Unlinked Passenger Trip (ii)	
	2009	2010	2009	2010
Alamo Area Council of Governments (San Antonio)	\$2.44	\$2.60	\$28.03	\$29.65
Ark-Tex Council of Governments (Texarkana)	1.81	1.73	6.01	4.83
Aspermont Small Business Development Ctr. (Aspermont)	2.23	2.24	54.24	56.22
Bee Community Action Agency (Beeville)	2.62	2.27	22.72	22.66
Brazos Transit District (Bryan)	3.71	4.37	13.00	15.69
Capital Area Rural Transportation System (CARTS) (Austin)	2.39	3.70	12.85	18.63
Caprock Community Action Assoc. (Crosbyton)*	2.32	0.00	15.47	0.00
Central Texas Rural Transit District (Coleman)	2.99	3.00	24.21	32.56
Cleburne City of (Cleburne)	3.42	3.54	23.75	30.19
Collin County Committee on Aging (McKinney)	1.66	3.52	15.76	22.57
Colorado Valley Transit (Columbus)	2.76	2.71	18.53	16.82
Community Act. Council of South Texas (Rio Grande City)	4.71	4.76	12.39	13.51
Community Council of Southwest Texas (Uvalde)	2.43	2.06	19.01	15.17
Community Services, Inc. (Corsicana)	2.43	3.98	11.96	14.74
Concho Valley Rural Transit District (San Angelo)	5.02	5.84	21.54	21.81
Del Rio, City of (Del Rio)	3.02	2.76	11.95	12.23
East Texas Council of Governments (Kilgore)	2.99	2.28	32.45	27.60
El Paso County of, (El Paso)	2.62	2.97	10.24	11.26
Fort Bend County Rural Transit District (Fort Bend)	2.52	2.71	11.72	17.28
Golden Crescent Regional Planning Commission (Victoria)	1.89	1.88	14.21	14.90
Gulf Coast Center (Galveston)	3.89	3.53	37.18	37.90
Heart of Texas Council of Governments (Waco)	1.87	2.43	20.63	22.57
Hill Country Transit District (San Saba)	2.81	3.06	14.08	15.53
Kaufman Co. Senior Citizens Service (Terrell)	2.08	1.83	13.55	18.45
Kleberg County Human Services (Kingsville)	4.21	3.75	16.25	14.86
Lower Rio Grande Valley Develop. Council (McAllen)	2.41	2.52	17.58	19.85
Panhandle Community Services (Amarillo)	2.67	2.78	8.76	8.49
Public Transit Services (Mineral Wells)	1.58	1.70	15.18	18.01
Rolling Plains Management Corp. (Crowell)	2.30	2.50	12.24	14.21
Rural Economic Assistance League, Inc. (REAL) (Alice)	2.19	2.06	7.11	6.52
Senior Center Resources and Public Transit Inc. (Greenville)	2.08	2.25	16.23	17.18
Services Program for Aging Needs (SPAN) (Denton)	2.71	2.62	24.38	23.66
South East Texas Regional Planning Comm. (Beaumont)	4.32	3.34	28.38	23.88
South Padre Island, Town of (South Padre Island)	2.45	2.63	1.69	1.99
South Plains Community Action Assoc. (Levelland)	3.03	3.15	23.22	23.67
Texoma Area Paratransit System/TAPS (Sherman)	2.33	1.63	18.28	17.11
Transit System Inc., The (Glen Rose)	3.58	3.32	33.92	37.53
Webb Co. Community Action Agency (Laredo)	3.10	2.88	8.13	7.84
West Texas Opportunities, Inc. (Lamesa)	2.55	2.60	31.32	32.80
<b>Average for Reporting Systems</b>	<b>\$2.77</b>	<b>\$2.81</b>	<b>\$18.67</b>	<b>\$19.50</b>

**Notes:**

(i) TAC Requirement for Service Efficiency.

(ii) TAC Requirement for Cost Effectiveness.

\*Caprock Community Action Association no longer an active transit agency as of **January 1, 2010**, merged with South Plains Community Action Association, Inc.

FY2009 Operating Expenses per Vehicle Revenue Mile and Unlinked Passenger Trip data corrected with this report; prior report reflected the total summations instead of the average counts.

**TABLE 20: NONURBANIZED AREA PROGRAM (Section 5311) SERVICE EFFECTIVENESS  
Fiscal Years 2009 and 2010**

Nonurbanized Systems (Headquarters)	Unlinked Passenger Trips per Capita (iii)		Unlinked Passenger Trips per Vehicle Revenue Mile (iii)	
	2009	2010	2009	2010
Alamo Area Council of Governments (San Antonio)	0.24	0.28	0.09	0.09
Ark-Tex Council of Governments (Texasarkana)	1.78	1.88	0.30	0.36
Aspermont Small Business Development Ctr. (Aspermont)	0.40	0.38	0.04	0.04
Bee Community Action Agency (Beeville)	0.39	0.41	0.12	0.10
Brazos Transit District (Bryan)	0.88	0.85	0.29	0.28
Capital Area Rural Transportation System (CARTS) (Austin)	0.85	0.97	0.19	0.20
Caprock Community Action Assoc. (Crosbyton)**	0.79	0	0.15	0
Central Texas Rural Transit District (Coleman)	1.58	0.85	0.12	0.09
Cleburne City of (Cleburne)	0.39	0.30	0.14	0.12
Collin County Committee on Aging (McKinney)	0.22	0.31	0.11	0.16
Colorado Valley Transit (Columbus)	0.52	0.56	0.15	0.16
Community Act. Council of South Texas (Rio Grande City)	0.80	0.86	0.38	0.35
Community Council of Southwest Texas (Uvalde)	1.34	1.46	0.13	0.14
Community Services, Inc. (Corsicana)	0.87	0.63	0.20	0.27
Concho Valley Rural Transit District (San Angelo)	1.45	1.48	0.23	0.27
Del Rio, City of (Del Rio)	1.67	1.64	0.25	0.23
East Texas Council of Governments (Kilgore)	0.19	0.20	0.09	0.08
El Paso County of, (El Paso)	2.72	2.80	0.26	0.26
Fort Bend County Rural Transit District (Fort Bend)	5.10	4.68	0.21	0.16
Golden Crescent Regional Planning Commission (Victoria)	0.85	0.90	0.13	0.13
Gulf Coast Center (Galveston)	0.13	0.21	0.10	0.09
Heart of Texas Council of Governments (Waco)	0.33	0.32	0.09	0.11
Hill Country Transit District (San Saba)	0.98	0.89	0.20	0.20
Kaufman Co. Senior Citizens Service (Terrell)	1.41	1.42	0.15	0.10
Kleberg County Human Services (Kingsville)	0.82	0.91	0.26	0.25
Lower Rio Grande Valley Develop. Council (McAllen)	0.42	0.37	0.14	0.13
Panhandle Community Services (Amarillo)	1.34	1.62	0.30	0.33
Public Transit Services (Mineral Wells)	2.87	0.66	0.10	0.09
Rolling Plains Management Corp. (Crowell)	1.12	1.18	0.19	0.18
Rural Economic Assistance League, Inc. (REAL) (Alice)	3.15	1.76	0.31	0.32
Senior Center Resources and Public Transit Inc.(Greenville)	0.55	0.68	0.13	0.13
Services Program for Aging Needs (SPAN) (Denton)	0.86	1.04	0.11	0.11
South East Texas Regional Planning Comm. (Beaumont)	0.44	0.45	0.15	0.14
South Padre Island, Town of (South Padre Island)*	127.52	138.17	1.45	1.32
South Plains Community Action Assoc. (Levelland)	0.57	0.80	0.13	0.13
Texoma Area Paratransit System/TAPS (Sherman)	0.48	0.54	0.13	0.09
Transit System Inc., The (Glen Rose)	0.34	0.54	0.11	0.09
Webb Co. Community Action Agency (Laredo)	5.83	5.72	0.38	0.37
West Texas Opportunities, Inc. (Lamesa)	0.89	0.81	0.08	0.08
<b>Average for Reporting Systems</b>	<b>4.44</b>	<b>4.60</b>	<b>0.21</b>	<b>0.20</b>

**Notes:**

(iii) TAC requirements for Service Effectiveness

\*Tourist destination with large ridership and small population.

\*\*Caprock Community Action Association no longer an active transit agency as of January 1, 2010, merged with South Plains Community Action Association, Inc.

**TABLE 21: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA**  
**Fiscal Years 2009 and 2010**

Nonurbanized Systems (Headquarters)	Total Operating Expense		Vehicle Revenue Hours		Vehicle Revenue Miles	
	2009	2010	2009	2010	2009	2010
	\$	\$				
Alamo Area Council of Governments (San Antonio) #	2,672,797	3,277,073	60,094	75,960	1,097,181	1,258,580
Ark-Tex Council of Governments (Texarkana) #	2,372,324	2,015,738	104,474	131,821	1,312,821	1,163,843
Aspermont Small Business Development Ctr. (Aspermont)	869,752	863,258	14,526	13,565	389,972	381,566
Bee Community Action Agency (Beeville)	669,745	703,095	14,523	17,224	256,111	310,088
Brazos Transit District (Bryan)	9,149,641	10,690,016	129,432	123,179	2,467,004	2,445,187
Capital Area Rural Transportation System (CARTS) (Austin)	4,660,892	7,734,318	139,645	151,928	2,456,112	2,089,886
Caprock Community Action Assoc. (Crosbyton)*	683,523	0	24,983	0	294,887	1,709,244
Central Texas Rural Transit District (Coleman)	4,469,466	5,130,306	76,655	87,599	1,493,551	1,709,244
Cleburne City of (Cleburne)	964,729	943,116	18,479	17,806	282,356	266,779
Collin County Committee on Aging (McKinney)	194,877	391,229	5,864	6,165	117,319	111,079
Colorado Valley Transit (Columbus)	1,132,552	1,098,127	36,663	37,343	409,696	404,737
Community Act. Council of South Texas (Rio Grande City) #	838,486	983,343	10,633	10,633	178,101	206,600
Community Council of Southwest Texas (Uvalde) #	2,787,481	2,421,214	62,930	58,704	1,145,604	1,177,526
Concho Valley Rural Transit District (San Angelo)	1,768,424	1,827,833	27,839	28,700	352,374	312,839
Del Rio, City of (Del Rio)	897,320	901,774	17,959	24,448	297,053	326,894
East Texas Council of Governments (Kilgore)	3,455,594	3,058,759	58,120	69,965	1,154,234	1,341,635
El Paso County of. (El Paso)	867,412	982,185	13,434	13,399	331,178	330,778
Fort Bend County Rural Transit District (Fort Bend)	2,265,413	3,064,191	46,463	55,794	898,709	1,129,322
Golden Crescent Regional Planning Commission (Victoria)	1,941,007	2,148,488	54,817	55,836	1,027,494	1,145,590
Gulf Coast Center (Galveston)	686,313	894,043	10,132	13,215	176,501	236,292
Heart of Texas Council of Governments (Waco)	1,160,559	1,216,258	31,474	24,433	619,091	501,529
Hill Country Transit District (San Saba)	2,150,055	2,149,557	47,062	48,877	764,661	702,729
Kaufman Co. Senior Citizens Service (Terrell)	1,362,893	2,171,740	35,730	60,908	655,212	1,187,147
Kieberg County Human Services (Kingsville)	427,089	433,747	9,387	12,015	101,389	115,694
Lower Rio Grande Valley Develop. Council (McAllen)	901,343	912,128	13,309	13,103	373,302	361,385
Panhandle Community Services (Amarillo)	2,627,517	3,067,537	55,440	71,783	985,861	1,103,931
Public Transit Services (Mineral Wells)	1,175,991	1,395,137	26,313	32,792	742,519	822,977
Rolling Plains Management Corp. (Crowell)	1,180,594	1,443,286	28,263	33,309	512,601	576,659
Rural Economic Assistance League, Inc. (REAL) (Alice)	1,058,011	1,110,664	25,313	30,157	484,069	537,861
Senior Center Resources and Public Transit Inc. (Greenville)	779,855	887,442	20,018	21,101	375,281	397,997
Services Program for Aging Needs (SPAN) (Denton)	1,313,396	1,539,199	26,749	32,096	485,276	586,386
South East Texas Regional Planning Comm. (Beaumont)	1,632,448	1,412,636	22,291	23,647	378,253	422,695
South Padre Island, Town of (South Padre Island)	522,510	666,297	12,297	13,332	213,134	253,077
South Plains Community Action Assoc. (Levelland)	1,801,321	2,755,428	27,753	42,138	594,407	873,905
Texoma Area Paratransit System/TAPS (Sherman)	1,823,290	1,870,435	33,039	60,618	783,945	1,150,694
Transit System Inc., The (Glen Rose)	925,929	970,147	11,990	13,000	258,360	292,207
Webb Co. Community Action Agency (Laredo)	830,169	785,848	13,386	13,128	268,150	273,190
West Texas Opportunities, Inc. (Lamesa)	4,614,691	5,060,624	89,435	101,931	1,811,916	1,945,323
<b>Totals</b>	<b>\$ 71,042,890</b>	<b>\$ 80,176,750</b>	<b>1,481,631</b>	<b>1,626,851</b>	<b>26,615,626</b>	<b>28,770,279</b>
<b>Average for Reporting Systems</b>	<b>\$ 1,821,613</b>	<b>\$ 2,055,814</b>	<b>37,235</b>	<b>40,812</b>	<b>682,452</b>	<b>737,699</b>

Notes:

# Includes JARC data. See Table 31 and Table 31a for Breakout.

\*Caprock Community Action Association no longer an active transit agency as of January 1, 2010, merged with South Plains Community Action Association, Inc.

**TABLE 21a: NONURBANIZED AREA PROGRAM (Section 5311) SOURCE DATA cont'd.**  
**Fiscal Years 2009 and 2010**

Nonurbanized Systems (Headquarters)	Service Area Population (1)	Unlinked Passenger Trips		Total Revenue Vehicles	
		2010		2009	
		2009	2010	2009	2010
Alamo Area Council of Governments (San Antonio) #	392,995	95,370	110,512	110	97
ARK-Tex Council of Governments (Texarkana) #	221,701	394,657	417,350	74	80
Aspermont Small Business Development Ctr. (Aspermont)	39,877	16,035	15,176	20	16
Bee Community Action Agency (Beeville)	75,844	29,472	31,023	26	44
Brazos Transit District (Bryan)	798,164	704,078	681,514	58	58
Capital Area Rural Transportation System (CARTS) (Austin)	427,969	362,733	415,143	114	114
Caprock Community Action Assoc. Crosbyton**	55,989	44,192	0	17	0
Central Texas Rural Transit District (Coleman) *	184,925	184,603	157,563	70	77
Cleburne City of (Cleburne)	103,238	40,625	31,242	13	16
Collin County Committee on Aging (McKinney)	56,516	12,365	17,333	0	8
Colorado Valley Transit (Columbus)	117,124	61,132	65,285	29	29
Community Act. Council of South Texas (Rio Grande City) #	84,180	67,694	72,804	28	41
Community Council of Southwest Texas (Uvalde) #	109,525	146,648	159,564	42	47
Community Services, Inc. (Corsicana)	135,414	117,648	85,518	19	22
Concho Valley Rural Transit District (San Angelo)	56,505	82,068	83,802	46	42
Del Rio, City of (Del Rio)	44,856	75,101	73,733	0	21
East Texas Council of Governments (Kilgore)	565,616	106,483	110,828	46	63
El Paso County of. (El Paso)	31,157	84,688	87,199	7	8
Fort Bend County Rural Transit District (Fort Bend)	37,891	193,217	177,286	28	32
Golden Crescent Regional Planning Commission (Victoria)	160,333	136,619	144,152	48	54
Gulf Coast Center (Galveston)*	102,725	18,457	22,006	7	12
Heart of Texas Council of Governments (Waco)	168,338	56,251	53,891	36	55
Hill Country Transit District (San Saba)	155,387	152,719	138,429	62	69
Kaufman Co. Senior Citizens Service (Terrell)*	82,737	100,561	117,721	26	36
Kleberg County Human Services (Kingsville)	31,963	26,280	29,140	0	14
Lower Rio Grande Valley Develop. Council (McAllen)	122,660	51,282	45,957	19	16
Panhandle Community Services (Amarillo)	223,550	300,056	361,286	82	90
Public Transit Services (Mineral Wells)	117,544	77,491	77,480	37	35
Rolling Plains Management Corp. (Crowell)	86,084	96,433	101,568	49	61
Rural Economic Assistance League, Inc. (REAL) (Alice) *	96,923	148,803	170,295	45	53
Senior Center Resources and Public Transit Inc. (Greenville)*	76,596	48,063	52,238	18	18
Services Program for Aging Needs (SPAN) (Denton)	62,453	53,874	65,057	30	28
South East Texas Regional Planning Comm. (Beaumont)	131,130	57,520	59,160	30	49
South Padre Island, Town of (South Padre Island)	2,422	308,863	334,654	8	10
South Plains Community Action Assoc. (Levelland)*	145,716	77,585	116,399	48	70
Texoma Area Paratransit System/TAPS (Sherman)*	200,664	99,745	109,298	47	37
Transit System Inc., The (Glen Rose)*	47,909	27,296	25,853	22	25
Webb Co. Community Action Agency (Laredo)	17,531	102,157	100,269	26	23
West Texas Opportunities, Inc. (Lamesa)*	190,752	147,339	154,276	89	114
<b>Totals</b>	<b>5,762,803</b>	<b>4,906,223</b>	<b>5,072,004</b>	<b>1,476</b>	<b>1,684</b>
<b>Average for Reporting Systems</b>		<b>125,801</b>	<b>130,051</b>	<b>38</b>	<b>43</b>

(1) Source - 2000 Census SF1 for counties, with populations of urbanized areas subtracted.

**Notes:**

# Includes JARC ridership. See Table 31 and Table 31a for Breakout.

\*Indicates service area population changed from original 2000 Census due to increase or decrease in transit service area coverage.

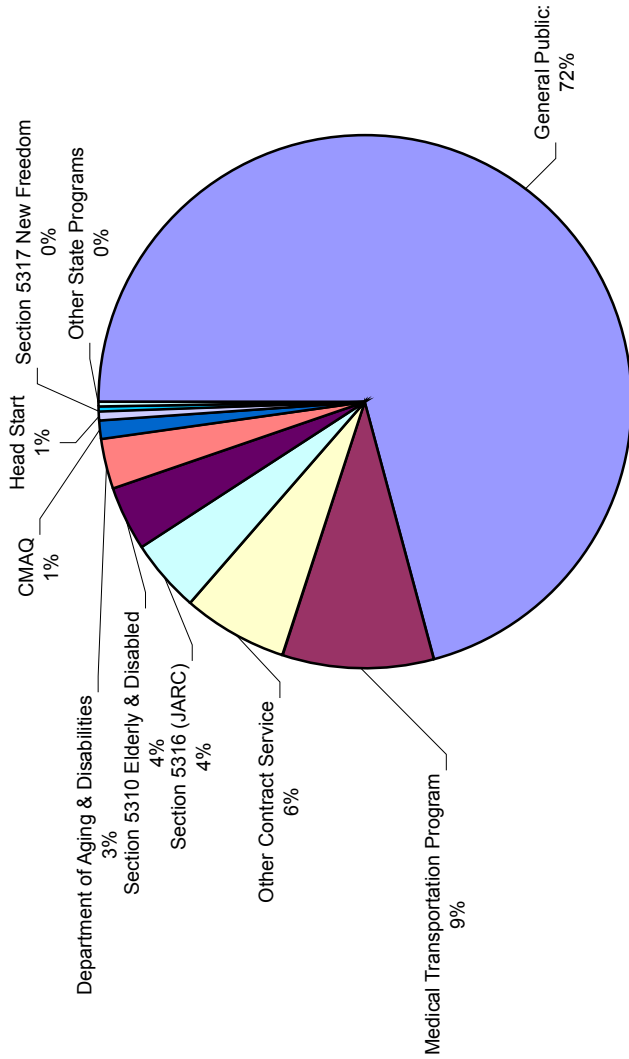
\*\*Caprock Community Action Association no longer an active transit agency as of January 1, 2010, merged with South Plains Community Action Association, Inc.



**Table 21b: NONURBANIZED AREA PROGRAM - PASSENGER BOARDINGS**  
**Fiscal Year 2009 to Fiscal Year 2010**

Passenger Boardings	FY2009	FY2010	Difference	% Change
General Public:	3,674,456	3,588,302	-86,154	-2%
Medical Transportation Program	409,348	473,853	64,505	16%
<b>Other Contract Service</b>	377,309	324,093	-53,216	-14%
Section 5316 (JARC)	90,555	214,126	123,571	136%
Section 5310 Elderly & Disabled	129,358	201,589	72,231	56%
Department of Aging & Disabilities	135,582	162,659	27,077	20%
CMAQ	47,387	50,677	3,290	7%
Head Start	30,367	33,901	3,534	12%
Section 5317 New Freedom	4,381	14,851	10,470	239%
Other State Programs	7,480	7,953	473	6%
<b>TOTAL</b>	<b>4,906,223</b>	<b>5,072,004</b>	<b>444,521</b>	<b>3%</b>

**Figure 12: NONURBANIZED - Percentage of Passenger Boardings by Service**



**TABLE 22: NONURBANIZED AREA PROGRAM (Section 5311) ANNUAL LOCAL REVENUES**  
Fiscal Years 2009 and 2010

Nonurbanized Systems (Headquarters)	Local Revenue			Total Revenue (1)		
	2009	2010		2009	2010	
	\$	\$	\$	\$	\$	\$
Alamo Area Council of Governments (San Antonio)	1,491,146	1,595,207		1,550,486	1,653,768	
Ark-Tex Council of Governments (Texasarkana)	979,665	868,992		1,060,751	933,713	
Aspermont Small Business Development Ctr. (Aspermont)	342,067	369,716		356,088	381,822	
Bee Community Action Agency (Beeville)	140,808	170,460		169,856	197,758	
Brazos Transit District (Bryan)	1,329,925	2,699,302		3,364,480	4,562,853	
Capital Area Rural Transportation System (CARTS) (Austin)	5,603,245	6,759,602		5,730,609	6,883,221	
Caprock Community Action Assoc. (Crosbyton)*	252,252	0		296,954	0	
Central Texas Rural Transit District (Coleman)	3,756,524	4,596,991		3,908,780	4,751,706	
Cleburne City of (Cleburne)	162,084	196,300		266,350	263,831	
Collin County Committee on Aging (McKinney)	NR	88,372		28,991	98,642	
Colorado Valley Transit (Columbus)	610,480	398,749		697,216	506,949	
Community Act. Council of South Texas (Rio Grande City)	69,803	NR		187,349	144,822	
Community Council of Southwest Texas (Uvalde)	1,797,976	1,520,766		1,864,453	1,622,876	
Community Services, Inc. (Corsicana)	745,525	184,045		779,506	250,111	
Concho Valley Rural Transit District (San Angelo)	574,486	911,285		942,982	942,982	
Del Rio, City of (Del Rio)	307,392	379,872		359,874	443,702	
East Texas Council of Governments (Kilgore)	641,614	565,623		728,956	661,709	
El Paso County of, (El Paso)	396,961	383,981		476,943	504,199	
Fort Bend County Rural Transit District (Fort Bend)	1,472,143	1,822,340		1,691,637	2,026,871	
Golden Crescent Regional Planning Commission (Victoria)	1,304,154	1,598,276		1,385,234	1,662,656	
Gulf Coast Center (Galveston)	61,064	588,160		76,857	609,210	
Heart of Texas Council of Governments (Waco)	146,461	211,087		258,705	353,738	
Hill Country Transit District (San Saba)	1,252,814	1,114,788		1,324,339	1,183,741	
Kaufman Co. Senior Citizens Service (Terrell)	765,225	1,394,444		834,593	1,457,265	
Kleberg County Human Services (Kingsville)	21,696	29,748		41,753	49,756	
Lower Rio Grande Valley Develop. Council (McAllen)	150,891	146,994		207,093	190,343	
Panhandle Community Services (Amarillo)	681,340	1,060,429		817,016	1,277,756	
Public Transit Services (Mineral Wells)	609,438	669,699		669,619	734,854	
Rolling Plains Management Corp. (Crowell)	536,405	675,244		558,000	702,157	
Rural Economic Assistance League, Inc. (REAL) (Alice)	409,574	243,414		455,044	288,169	
Senior Center Resources and Public Transit Inc.(Greenville)	310,263	364,543		361,276	412,744	
Services Program for Aging Needs (SPAN) (Denton)	747,849	817,414		797,167	877,206	
South East Texas Regional Planning Comm. (Beaumont)	755,134	1,219,572		821,389	1,270,455	
South Padre Island, Town of (South Padre Island)	2,523	83,090		2,523	83,090	
South Plains Community Action Assoc. (Levelland)	763,270	1,115,915		898,109	1,323,548	
Texoma Area Paratransit System/TAPS (Sherman)	566,294	728,612		682,134	816,160	
Transit System Inc., The (Glen Rose)	418,776	438,354		458,058	475,879	
Webb Co. Community Action Agency (Laredo)	175,148	185,079		285,119	295,402	
West Texas Opportunities, Inc. (Lamesa)	2,860,389	3,119,470		2,949,070	3,226,096	
<b>Totals</b>	<b>\$ 33,212,804</b>	<b>\$ 39,315,935</b>	<b>\$</b>	<b>\$ 38,015,591</b>	<b>\$ 44,121,760</b>	
<b>Average for Reporting Systems</b>	<b>\$ 874,021</b>	<b>\$ 1,060,204</b>		<b>\$ 974,759</b>	<b>\$ 1,131,327</b>	

Notes:  
 (1) Directly generated funds, as defined in the latest edition of the Federal Transit Administration National Transit Database Reporting Manual. Examples include, but are not limited to, passenger fares, special transit fares, purchased transportation fares, park and ride revenue, other transportation revenue, charter service revenue, freight tariffs, station and vehicle concessions, advertising revenue, funds dedicated to transit at their source, taxes, cash contributions, contract revenue, general revenue, and in-kind contributions.

NR=Not Reported.  
 \*Caprock Community Action Association no longer an active transit agency as of **January 1, 2010**, merged with South Plains Community Action Association, Inc.

**TABLE 23: NONURBANIZED AREA PROGRAM (Section 5311)  
FAREBOX REVENUE AND FAREBOX RECOVERY RATIO  
Fiscal Years 2009 and 2010**

Nonurbanized Systems (Headquarters)	Farebox Revenue		Farebox Recovery Ratio (1)	
	2009	2010	2009	2010
Alamo Area Council of Governments (San Antonio)	\$ 59,340	\$ 58,561	2%	2%
Ark-Tex Council of Governments (Texarkana)	81,086	64,721	3%	3%
Aspermont Small Business Development Ctr. (Aspermont)	14,021	12,106	2%	1%
Bee Community Action Agency (Beeville)	29,048	27,298	4%	4%
Brazos Transit District (Bryan)	2,034,955	1,863,951	22%	17%
Capital Area Rural Transportation System (CARTS) (Austin)	127,364	123,619	3%	2%
Caprock Community Action Assoc. (Crosbyton)*	44,702	0	7%	0%
Central Texas Rural Transit District (Coleman)	152,256	154,715	3%	3%
Cleburne City of (Cleburne)	104,266	67,531	11%	7%
Collin County Committee on Aging (McKinney)	28,991	10,270	15%	3%
Colorado Valley Transit (Columbus)	86,736	108,200	8%	10%
Community Act. Council of South Texas (Rio Grande City)	117,546	144,822	14%	15%
Community Council of Southwest Texas (Uvalde)	66,477	102,110	2%	4%
Community Services, Inc. (Corsicana)	33,981	66,066	2%	5%
Concho Valley Rural Transit District (San Angelo)	38,728	31,697	2%	2%
Del Rio, City of (Del Rio)	52,482	63,830	6%	7%
East Texas Council of Governments (Kilgore)	87,342	96,086	3%	3%
El Paso County of, (El Paso)	79,982	120,218	9%	12%
Fort Bend County Rural Transit District (Fort Bend)	219,494	204,531	10%	7%
Golden Crescent Regional Planning Commission (Victoria)	81,080	64,380	4%	3%
Gulf Coast Center (Galveston)	15,793	21,050	2%	3%
Hill Country Transit District (San Saba)	112,244	142,651	10%	12%
Heart of Texas Council of Governments (Waco)	71,525	68,953	3%	3%
Kaufman Co. Senior Citizens Service (Terrell)	69,368	62,821	5%	3%
Kleberg County Human Services (Kingsville)	20,057	20,008	5%	5%
Lower Rio Grande Valley Develop. Council (McAllen)	56,202	43,349	6%	5%
Panhandle Community Services (Amarillo)	135,676	217,327	5%	7%
Public Transit Services (Mineral Wells)	60,181	65,155	5%	5%
Rolling Plains Management Corp. (Crowell)	21,595	26,913	2%	2%
Rural Economic Assistance League, Inc. (REAL) (Alice)	45,470	44,755	4%	4%
Senior Center Resources and Public Transit Inc. (Greenville)	51,013	48,201	7%	5%
Services Program for Aging Needs (SPAN) (Denton)	49,318	59,792	4%	4%
South East Texas Regional Planning Comm. (Beaumont)	66,255	50,883	4%	4%
South Padre Island, Town of (South Padre Island)**	NR	NR	0%	0%
South Plains Community Action Assoc. (Levelland)	134,839	207,633	7%	8%
Texoma Area Paratransit System/TAPS (Sherman)	115,840	87,548	6%	5%
Transit System Inc., The (Glen Rose)	39,282	37,525	4%	4%
Webb Co. Community Action Agency (Laredo)	109,971	110,323	13%	14%
West Texas Opportunities, Inc. (Lamesa)	88,681	106,626	2%	2%
<b>Totals</b>	<b>\$ 4,802,787</b>	<b>\$ 4,805,825</b>	<b>6%</b>	<b>5%</b>
<b>Average for Reporting Systems</b>	<b>\$126,389</b>	<b>\$126,469</b>	<b>6%</b>	<b>5%</b>

**Notes:**

(1) Farebox recovery ratio is defined as farebox revenue divided by operating expenses.

\*Caprock Community Action Association no longer an active transit agency as of **January 1, 2010**, merged with South Plains Community Action Association, Inc.

\*\*South Padre Island does not charge fares so it is excluded from all calculations.

NR=Not Reported.

**TABLE 24: NONURBANIZED AREA PROGRAM INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES**  
Fiscal Years 2009 and 2010

Nonurbanized Systems (Headquarters)	INCIDENTS AND REVENUE VEHICLE SYSTEM FAILURES			
	TOTAL SAFETY INCIDENTS <sup>(1)</sup>		REVENUE VEHICLE SYSTEM FAILURES <sup>(2)</sup>	
	2009	2010	2009	2010
Alamo Area Council of Governments (San Antonio)	1		346	47
Ark-Tex Council of Governments (Texasarkana)	1		88	80
Aspermont Small Business Development Ctr. (Aspermont)			17	10
Bee Community Action Agency (Beeville)	1		9	20
Brazos Transit District (Bryan)			46	74
Capital Area Rural Transportation System (CARTS) (Austin)			113	54
Caprock Community Action Assoc. (Crosbyton)			34	0
Central Texas Rural Transit District (Coleman)		1	77	75
Cleburne City of (Cleburne)			110	13
Collin County Committee on Aging (McKinney)			11	69
Colorado Valley Transit (Columbus)	4		1	14
Community Act. Council of South Texas (Rio Grande City)			57	23
Community Council of Southwest Texas (Uvalde)			331	368
Community Services, Inc. (Corsicana)			17	11
Concho Valley Rural Transit District (San Angelo)			43	33
Del Rio, City of (Del Rio)			0	26
East Texas Council of Governments (Kilgore)	2	2	61	33
El Paso County of, (El Paso)			69	40
Fort Bend County Rural Transit District (Fort Bend)*			235	245
Golden Crescent Regional Planning Commission (Victoria)			52	50
Gulf Coast Center (Galveston)			16	32
Heart of Texas Council of Governments (Waco)		4	79	141
Hill Country Transit District (San Saba)			120	85
Kaufman Co. Senior Citizens Service (Terrell)			89	57
Kleberg County Human Services (Kingsville)			0	49
Lower Rio Grande Valley Develop. Council (McAllen)			12	21
Panhandle Community Services (Amarillo)			12	21
Public Transit Services (Mineral Wells)			180	71
Rolling Plains Management Corp. (Crowell)			45	0
Rural Economic Assistance League, Inc. (REAL) (Alice)			16	13
Senior Center Resources and Public Transit Inc. (Greenville)			5	1
Services Program for Aging Needs (SPAN) (Denton)			16	19
South East Texas Regional Planning Comm. (Beaumont)			142	173
South Padre Island, Town of (South Padre Island)**			10	22
South Plains Community Action Assoc. (Levelland)			60	18
Texoma Area Paratransit System/TAPS (Sherman)			54	61
Transit System Inc., The (Glen Rose)			9	22
Webb Co. Community Action Agency (Laredo)			110	51
West Texas Opportunities, Inc. (Lamesa)			37	13
<b>Total</b>	<b>9</b>	<b>7</b>	<b>2,729</b>	<b>2,155</b>

**Notes:**

- (1) Public Transportation Management Systems (PTMS) is source used for incidents data. Incidents - major include: 2 or more persons injured and non-major include: 1 person injured and non-arson fire.
- (2) Revenue Vehicle System Failures data includes both major and other system failures. Blank fields indicates no reported data.

**This page intentionally left blank.**

**MONTHLY STATISTICS FOR  
NONURBANIZED AREA PROGRAM  
(SECTION 5311)**

**This page intentionally left blank.**

**Nonurbanized Transit Agencies  
FY 2010**

NTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
Alamo Area Council of Governments	Ridership	7,632	9,310	6,339	7,447	7,685	9,283	9,283	9,244	9,856	11,003	13,994	11,747	110,512	
	Mileage	121,563	110,231	96,401	110,937	108,373	106,373	97,183	65,392	76,908	98,456	128,907	143,600	1,258,580	
	Revenue	\$ 51,085	\$ 992,789	\$ 113,461	\$ 285,387	\$ 463,004	\$ 101,420	\$ 120,120	\$ 111,039	\$ 115,579	\$ 141,083	\$ 136,090	\$ 96,636	\$ 96,636	\$ 2,737,913
	Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Slate Grants	4,729	91,476	82,888	105,347	108,715	106,363	113,947	113,305	119,381	72,180	3,745	7,824	5,087	916,512
	Farebox	134,895	120,512	100,395	111,052	115,996	119,510	131,843	136,975	130,066	160,680	156,469	156,469	162,324	1,572,677
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	190,708	1,121,212	302,279	518,278	686,215	328,107	373,167	371,177	389,888	\$ 377,698	\$ 302,647	\$ 2,000	\$ 226,530	\$ 2,253,300
	Total Revenue	\$ 190,708	\$ 1,121,212	\$ 302,279	\$ 518,278	\$ 686,215	\$ 328,107	\$ 373,167	\$ 371,177	\$ 389,888	\$ 377,698	\$ 302,647	\$ 2,000	\$ 226,530	\$ 2,253,300
	System Effectiveness	0.08	0.08	0.07	0.07	0.07	0.07	0.10	0.11	0.14	0.13	0.12	0.11	0.08	0.09
Ark-Tex Council of Governments	Ridership	35,232	35,659	35,879	34,465	35,711	35,245	33,574	33,882	34,456	34,782	32,895	35,570	35,570	417,350
	Mileage	97,629	98,017	99,005	96,321	98,152	97,893	94,466	96,071	97,122	96,522	94,322	98,127	98,127	1,163,843
	Revenue	\$ 40,197	\$ 43,218	\$ 43,077	\$ 41,722	\$ 43,963	\$ 106,915	\$ 27,544	\$ 18,979	\$ 22,721	\$ 18,697	\$ 17,688	\$ 34,847	\$ 34,847	\$ 1,515,170
	Federal Grants	50,042	50,042	48,991	46,959	48,667	50,122	46,228	48,917	42,995	45,850	41,816	44,922	44,922	564,901
	Slate Grants	5,894	5,894	5,972	5,108	5,217	5,184	5,187	5,187	4,983	5,125	5,329	5,684	5,684	64,721
	Farebox	63,150	62,085	61,679	59,075	58,095	57,605	58,477	57,560	60,154	60,154	62,912	720,630	720,630	720,630
	Contract Revenue	13,966	13,023	13,966	11,864	12,494	11,910	11,889	12,847	11,756	11,509	12,238	12,611	148,382	148,382
	Other Revenue	172,378	174,370	172,664	165,328	168,056	231,736	149,166	309,260	140,215	142,389	137,225	160,976	160,976	3,013,784
	Total Revenue	\$ 172,378	\$ 174,370	\$ 172,664	\$ 165,328	\$ 168,056	\$ 231,736	\$ 149,166	\$ 309,260	\$ 140,215	\$ 142,389	\$ 137,225	\$ 160,976	\$ 160,976	\$ 3,013,784
	System Effectiveness	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.35	0.35	0.35	0.35	0.35	0.36	0.36
Aspermont Small Business Development Center	Ridership	1,387	1,137	1,141	1,210	1,202	1,082	1,454	1,444	1,330	1,234	1,225	1,350	1,350	15,176
	Mileage	34,202	29,617	30,307	32,373	32,603	25,688	32,988	33,168	31,095	34,239	31,091	34,197	34,197	381,566
	Revenue	\$ 24,235	\$ 13,071	\$ 326,245	\$ 62,831	\$ 7,680	\$ 4,774	\$ 54,130	\$ 30,093	\$ 0	\$ 126,546	\$ 36,920	\$ 6,735	\$ 6,735	\$ 693,260
	Federal Grants	23,503	13,153	26,032	35,443	4,562	35,416	39,278	14,274	0	18,784	13,338	28,340	28,340	252,123
	Slate Grants	843	1,055	1,065	821	860	1,005	938	974	963	1,451	1,040	1,071	1,071	12,106
	Farebox	29,446	32,645	20,278	35,465	19,679	23,174	24,389	35,495	29,965	18,033	31,539	22,071	22,071	322,189
	Contract Revenue	2,872	3,214	3,214	4,230	4,160	3,020	4,499	3,998	4,050	5,417	3,738	4,724	4,724	47,527
	Other Revenue	80,989	63,529	376,834	138,790	36,961	67,389	123,244	84,834	34,978	170,231	86,575	62,941	62,941	1,327,205
	Total Revenue	\$ 80,989	\$ 63,529	\$ 376,834	\$ 138,790	\$ 36,961	\$ 67,389	\$ 123,244	\$ 84,834	\$ 34,978	\$ 170,231	\$ 86,575	\$ 62,941	\$ 62,941	\$ 1,327,205
	System Effectiveness	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
Bee Community Action Agency	Ridership	2,594	2,770	2,591	2,657	2,343	2,239	2,082	2,497	2,072	3,125	2,942	3,001	3,001	31,023
	Mileage	27,438	26,024	27,492	25,250	22,766	16,275	22,246	21,124	26,132	30,180	27,953	37,207	37,207	310,088
	Revenue	\$ 8,794	\$ 27,921	\$ 21,762	\$ 24,495	\$ 283,454	\$ 18,069	\$ 38,563	\$ 133,732	\$ 24,412	\$ 42,666	\$ 123,562	\$ 43,909	\$ 43,909	\$ 982,529
	Federal Grants	6,351	20,132	16,669	26,208	32,748	12,725	26,068	17,192	17,353	23,756	30,317	32,542	32,542	282,061
	Slate Grants	1,745	3,217	2,014	2,947	2,177	1,477	1,940	3,362	2,441	1,903	1,207	2,888	2,888	27,298
	Farebox	8,278	5,216	8,356	8,891	4,397	3,891	91,020	2,132	7,706	10,626	9,966	5,939	5,939	166,418
	Contract Revenue	-410	-506	-506	-506	872	-1,997	1,284	-564	174	-2,489	-3,786	6	6	4,042
	Other Revenue	24,759	55,980	56,893	256,077	323,648	34,165	159,875	155,854	52,086	76,462	161,256	85,264	85,264	1,442,348
	Total Revenue	\$ 24,759	\$ 55,980	\$ 56,893	\$ 256,077	\$ 323,648	\$ 34,165	\$ 159,875	\$ 155,854	\$ 52,086	\$ 76,462	\$ 161,256	\$ 85,264	\$ 85,264	\$ 1,442,348
	System Effectiveness	0.10	0.11	0.09	0.11	0.10	0.14	0.09	0.12	0.08	0.10	0.11	0.08	0.08	0.10
Brazos Transit District	Ridership	60,053	61,153	54,035	50,207	54,137	55,074	57,445	55,950	53,070	60,027	59,757	60,606	60,606	681,514
	Mileage	214,157	227,472	193,705	192,855	186,580	189,573	220,612	207,270	201,396	207,395	204,312	199,500	199,500	2,445,167
	Revenue	\$ 219,819	\$ 357,478	\$ 598,432	\$ 606,895	\$ 45,035	\$ 173,405	\$ 2,435,526	\$ 188,891	\$ 416,423	\$ 1,034,978	\$ 34,996	\$ 1,051,845	\$ 1,051,845	\$ 6,034,098
	Federal Grants	682,268	682,268	682,268	682,268	682,268	682,268	682,268	682,268	682,268	682,268	682,268	682,268	682,268	6,034,098
	Slate Grants	163,892	166,036	140,154	129,660	189,058	126,081	191,447	140,600	162,343	136,094	154,238	163,948	163,948	2,074,217
	Farebox	423,275	423,275	423,275	423,275	423,275	423,275	423,275	423,275	423,275	423,275	423,275	423,275	423,275	1,486,130
	Contract Revenue	208,458	31,937	388,648	388,648	42,879	124,810	105,618	25,764	166,081	35,635	38,180	30,782	30,782	1,214,172
	Other Revenue	1,697,712	682,397	841,497	1,316,865	501,234	517,206	2,826,357	457,256	832,492	1,324,075	329,482	1,345,095	1,345,095	12,871,168
	Total Revenue	\$ 1,697,712	\$ 682,397	\$ 841,497	\$ 1,316,865	\$ 501,234	\$ 517,206	\$ 2,826,357	\$ 457,256	\$ 832,492	\$ 1,324,075	\$ 329,482	\$ 1,345,095	\$ 1,345,095	\$ 12,871,168
	System Effectiveness	0.28	0.27	0.28	0.28	0.29	0.29	0.26	0.27	0.26	0.29	0.29	0.30	0.30	0.28



**Nonurbanized Transit Agencies  
FY 2010**

NTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
Capital Area Rural Transportation CARTS	Ridership	33,647	34,243	30,215	29,600	30,551	30,762	35,819	35,288	35,838	39,160	36,912	41,098	415,143	
	Mileage	192,107	189,788	156,848	157,471	154,087	137,525	186,901	183,132	172,136	177,935	189,413	192,543	2,089,886	
	Revenue	\$ 58,396	\$ 296,145	\$ 110,023	\$ 76,176	\$ 252,893	\$ 514,980	\$ 387,563	\$ -	\$ -	\$ 326,410	\$ 348,065	\$ -	\$ -	\$ 1,983,078
	Federal Grants	0	0	0	326,367	289,659	134,783	36,986	44,609	38,986	49,275	56,965	21,582	21,582	1,001,991
	State Grants	10,085	11,251	9,585	10,822	10,286	9,465	11,310	9,704	9,803	10,705	10,549	10,549	10,054	123,619
	Farebox	503,720	533,859	467,516	493,077	506,669	479,512	569,845	566,955	548,219	583,309	602,157	602,157	647,062	6,470,621
	Contract Revenue	39,315	39,315	8,333	30,126	19,619	19,200	50,348	50,348	19,200	19,200	19,200	19,200	55,987	288,981
	Other Revenue	\$ 572,191	\$ 880,570	\$ 595,467	\$ 936,968	\$ 1,079,146	\$ 1,156,270	\$ 640,138	\$ 619,001	\$ 647,368	\$ 986,929	\$ 1,036,966	\$ 713,086	\$ 713,086	\$ 9,886,290
	Total Revenue	0.18	0.18	0.19	0.19	0.20	0.22	0.21	0.19	0.21	0.22	0.21	0.21	0.19	0.20
	System Effectiveness														
Central Texas Rural Transit District	Ridership	11,708	12,405	11,473	11,717	11,793	11,790	14,739	16,781	12,969	13,886	13,506	15,006	157,563	
	Mileage	128,074	131,332	118,737	128,463	131,811	130,686	162,334	155,631	141,785	160,183	156,940	163,388	1,709,244	
	Revenue	\$ 56,466	\$ 1,681,466	\$ 56,466	\$ 89,033	\$ 96,713	\$ 90,574	\$ 89,033	\$ 96,723	\$ 112,999	\$ 237,137	\$ 101,249	\$ 358,408	\$ 358,408	\$ 3,066,267
	Federal Grants	54,188	54,188	54,188	54,188	54,188	54,188	54,188	54,188	54,188	54,188	54,188	54,188	54,188	541,888
	State Grants	9,887	12,653	12,513	12,828	13,736	9,331	13,488	12,779	11,481	13,505	14,827	14,827	15,475	154,715
	Farebox	317,787	559,049	381,658	294,006	618,752	272,336	341,902	322,317	321,254	339,287	333,858	333,858	395,401	4,497,707
	Contract Revenue	7,133	8,543	184	821	158	3,637	3,108	8,817	3,917	3,917	7,711	7,711	2,687	99,284
	Other Revenue	\$ 445,461	\$ 2,315,899	\$ 505,009	\$ 490,276	\$ 783,547	\$ 430,866	\$ 533,379	\$ 494,824	\$ 503,839	\$ 664,465	\$ 511,833	\$ 828,221	\$ 828,221	\$ 8,408,239
	Total Revenue	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.11	0.09	0.09	0.09	0.09	0.09	0.09
	System Effectiveness														
Cleburne	Ridership	2,731	2,326	2,295	2,099	2,432	2,334	2,892	2,578	2,392	2,693	2,814	2,956	31,242	
	Mileage	20,993	21,737	16,604	19,172	16,846	19,275	22,385	21,069	22,266	25,466	30,005	26,359	266,779	
	Revenue	\$ 118,316	\$ 351,574	\$ 31,026	\$ 37,293	\$ 36,828	\$ 127,166	\$ 36,169	\$ 84,017	\$ 53,842	\$ 46,563	\$ 160,280	\$ 92,472	\$ 92,472	\$ 1,177,582
	Federal Grants	29,184	29,184	29,184	29,399	29,076	30,293	27,718	31,134	29,178	27,124	32,491	32,491	12,231	303,337
	State Grants	5,331	5,905	4,097	6,222	4,478	5,664	6,702	6,702	5,195	6,298	6,312	6,307	6,307	67,531
	Farebox	840	1,151	1,468	967	900	1,399	2,165	3,073	3,126	3,324	3,126	3,324	3,324	34,415
	Contract Revenue	61,759	5,828	4,258	4,827	5,486	4,147	5,700	6,382	5,668	6,144	7,963	43,723	161,885	
	Other Revenue	\$ 186,246	\$ 393,642	\$ 66,358	\$ 78,744	\$ 76,768	\$ 169,025	\$ 77,416	\$ 131,308	\$ 96,821	\$ 91,255	\$ 210,370	\$ 167,797	\$ 167,797	\$ 1,744,750
	Total Revenue	0.13	0.11	0.13	0.14	0.13	0.12	0.13	0.12	0.11	0.11	0.09	0.11	0.11	0.12
	System Effectiveness														
Collin County Committee on Aging	Ridership	1,224	1,384	1,309	1,183	1,111	1,299	1,675	1,805	1,708	1,605	1,584	1,486	17,333	
	Mileage	5,975	6,657	5,790	6,235	6,314	10,661	12,415	11,761	11,452	10,640	9,788	9,481	111,079	
	Revenue	\$ -	\$ 4,157	\$ -	\$ 12,323	\$ 5,240	\$ 7,038	\$ 7,399	\$ 13,776	\$ 46,716	\$ 12,079	\$ 11,837	\$ 11,286	\$ 11,286	\$ 131,628
	Federal Grants	26,607	4,157	0	14,229	5,240	7,514	6,880	13,112	50,570	11,223	11,008	10,410	10,410	160,959
	State Grants	339	430	1,034	929	884	966	966	1,002	829	942	919	1,051	1,051	10,270
	Farebox	0	5,447	6,101	7,159	6,006	7,354	5,815	7,022	19,389	8,269	7,821	7,989	7,989	88,372
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other Revenue	\$ 26,946	\$ 14,191	\$ 7,135	\$ 34,439	\$ 17,429	\$ 22,780	\$ 21,079	\$ 34,912	\$ 117,504	\$ 32,513	\$ 31,585	\$ 30,716	\$ 30,716	\$ 391,229
	Total Revenue	0.21	0.21	0.23	0.19	0.11	0.12	0.13	0.15	0.15	0.15	0.16	0.16	0.16	0.16
	System Effectiveness														
Colorado Valley Transit	Ridership	4,787	4,888	4,654	4,077	4,228	4,458	5,195	5,183	4,863	9,068	8,619	5,295	66,285	
	Mileage	28,156	32,044	27,890	27,667	27,667	31,082	33,523	29,918	30,304	46,092	44,650	44,961	404,737	
	Revenue	\$ 93,064	\$ 265,408	\$ 40,635	\$ 201,691	\$ 36,141	\$ 36,353	\$ 55,693	\$ 35,359	\$ 274,910	\$ 34,212	\$ 33,028	\$ 36,956	\$ 36,956	\$ 1,134,853
	Federal Grants	11,378	32,434	11,116	17,935	11,675	33,934	36,629	36,329	36,329	36,329	36,329	36,329	36,329	378,744
	State Grants	11,378	11,500	11,116	17,935	11,675	5,922	13,341	6,329	6,329	6,329	6,329	6,329	6,329	108,200
	Farebox	6,479	7,222	8,160	23,200	22,538	15,484	17,120	10,331	75,294	14,663	13,268	13,268	13,268	231,820
	Contract Revenue	6,635	6,635	9,135	16,635	23,826	6,582	7,713	6,668	6,677	12,677	6,677	57,069	57,069	166,929
	Other Revenue	\$ 151,000	\$ 314,569	\$ 102,355	\$ 292,773	\$ 121,595	\$ 97,816	\$ 125,556	\$ 92,076	\$ 397,033	\$ 101,804	\$ 91,838	\$ 150,752	\$ 150,752	\$ 2,039,187
	Total Revenue	0.17	0.15	0.17	0.14	0.15	0.14	0.15	0.17	0.16	0.20	0.19	0.12	0.12	0.16
	System Effectiveness														

**Nonurbanized Transit Agencies  
FY 2010**

NTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
Community Action Council of South Texas	Ridership	9,064	7,308	6,116	5,434	6,811	6,901	6,763	7,640	7,582	2,527	1,932	4,696	72,804	
	Mileage	20,662	18,082	13,823	14,522	18,846	18,581	16,999	18,481	16,859	18,476	13,629	17,640	206,600	
	Revenue														
	Federal Grants	\$ 44,934	\$ 40,295	\$ 72,859	\$ 28,199	\$ 32,352	\$ 31,787	\$ 28,130	\$ 33,723	\$ 21,851	\$ 17,617	\$ 27,665	\$ 104,464	\$ 104,464	\$ 483,876
	Slate Grants	16,098	29,722	52,055	18,247	21,230	19,280	17,287	55,007	40,973	36,500	40,121	8,226	8,475	354,645
Farebox	12,128	13,396	13,543	10,232	11,653	11,563	13,152	14,260	14,446	10,374	8,226	8,226	8,475	144,822	
Contract Revenue														0	
Other Revenue														0	
Total Revenue	\$ 73,160	\$ 83,413	\$ 138,457	\$ 56,078	\$ 65,235	\$ 65,984	\$ 56,589	\$ 102,990	\$ 77,270	\$ 64,491	\$ 76,012	\$ 121,084	\$ 121,084	\$ 985,343	
System Effectiveness		0.44	0.40	0.37	0.44	0.36	0.37	0.40	0.41	0.45	0.14	0.12	0.27	0.35	
Community Council of Southwest Texas	Ridership	15,764	14,126	13,345	13,697	11,586	11,341	13,400	12,803	12,238	12,970	13,729	14,685	159,564	
	Mileage	100,024	100,166	95,559	96,212	90,803	91,868	104,468	95,411	103,051	104,493	91,056	104,425	1,177,526	
	Revenue														
	Federal Grants	\$ 39,697	\$ 70,023	\$ 38,626	\$ 49,032	\$ 47,495	\$ 41,214	\$ 40,368	\$ 47,852	\$ 127,846	\$ 49,235	\$ 79,518	\$ 282,241	\$ 282,241	\$ 883,108
	Slate Grants	62,811	41,254	52,578	49,660	49,660	49,660	55,119	72,319	49,235	39,256	0	0	0	492,774
Farebox	4,081	6,786	5,152	4,551	21,704	11,376	14,200	6,985	7,839	6,985	6,503	6,600	6,600	103,110	
Contract Revenue	128,110	131,130	117,825	119,987	112,543	105,782	117,720	125,692	102,615	114,118	208,744	208,744	208,744	1,511,502	
Other Revenue	0	1,286	745	745	745	745	745	745	745	745	921	921	921	9,264	
Total Revenue	\$ 208,596	\$ 272,036	\$ 203,602	\$ 226,893	\$ 232,147	\$ 191,300	\$ 228,142	\$ 253,393	\$ 279,638	\$ 210,863	\$ 294,686	\$ 387,302	\$ 387,302	\$ 2,996,758	
System Effectiveness		0.16	0.14	0.14	0.14	0.13	0.13	0.13	0.13	0.12	0.12	0.15	0.14	0.14	
Community Services Inc	Ridership	6,107	7,326	5,776	6,991	6,027	6,229	8,394	8,043	7,155	7,610	7,624	8,236	85,518	
	Mileage	22,020	27,297	21,176	26,530	21,289	21,436	32,007	29,804	24,961	30,366	26,029	31,499	316,428	
	Revenue														
	Federal Grants	\$ 39,722	\$ 401,878	\$ 33,667	\$ 32,015	\$ 38,630	\$ 31,986	\$ 37,247	\$ 45,146	\$ 89,644	\$ 76,347	\$ 91,717	\$ 134,387	\$ 134,387	\$ 1,052,386
	Slate Grants	57,110	54,130	51,073	48,716	59,099	49,849	57,729	41,840	0	0	0	0	0	419,546
Farebox	3,002	5,101	4,063	5,802	4,758	4,036	6,863	6,306	4,932	6,963	6,963	8,160	8,160	66,066	
Contract Revenue	11,800	8,241	3,757	3,928	5,138	3,940	6,998	3,768	5,482	20,025	6,825	104,163	104,163	183,965	
Other Revenue	7	7	7	7	6	6	6	7	6	6	7	7	7	80	
Total Revenue	\$ 111,641	\$ 469,357	\$ 92,567	\$ 90,468	\$ 107,631	\$ 89,717	\$ 106,060	\$ 97,067	\$ 100,064	\$ 103,242	\$ 105,512	\$ 246,717	\$ 246,717	\$ 1,722,043	
System Effectiveness		0.28	0.27	0.27	0.28	0.28	0.26	0.26	0.29	0.29	0.25	0.27	0.26	0.27	
Concho Valley Transit District	Ridership	7,874	8,618	6,914	10,998	7,176	6,994	6,695	8,380	7,614	3,740	3,557	5,342	83,802	
	Mileage	30,082	30,545	21,497	20,487	21,187	24,180	26,643	29,217	28,530	25,301	24,281	30,879	312,839	
	Revenue														
	Federal Grants	\$ 16,000	\$ 6,300	\$ 1,200	\$ 43,860	\$ 8,800	\$ 20,800	\$ 137,374	\$ 188,346	\$ 86,349	\$ 90,363	\$ 123,149	\$ 83,104	\$ 83,104	\$ 814,035
	Slate Grants	45,559	70,983	67,596	59,630	68,001	95,151	97,718	60,637	0	0	0	0	0	477,475
Farebox	4,754	2,286	1,876	3,454	1,393	2,522	3,421	1,809	1,731	4,653	1,422	2,276	2,276	31,687	
Contract Revenue	10,720	11,929	21,884	18,234	19,074	15,712	20,306	22,897	23,007	24,240	16,519	23,824	23,824	230,346	
Other Revenue	91,289	11,637	40,738	54,202	4,911	133,604	16,464	24,169	19,956	59,347	23,953	84,089	84,089	680,939	
Total Revenue	\$ 168,722	\$ 103,135	\$ 133,294	\$ 179,570	\$ 99,759	\$ 267,889	\$ 187,283	\$ 295,658	\$ 260,043	\$ 178,603	\$ 167,043	\$ 203,293	\$ 203,293	\$ 2,234,492	
System Effectiveness		0.28	0.32	0.53	0.34	0.34	0.25	0.29	0.29	0.27	0.15	0.15	0.17	0.27	
Del Rio	Ridership	5,721	6,473	5,495	6,164	5,532	5,682	6,528	5,861	6,073	6,592	6,660	6,932	73,733	
	Mileage	25,726	23,360	22,771	38,006	24,133	24,133	24,984	28,524	26,994	28,928	27,554	31,781	328,894	
	Revenue														
	Federal Grants	\$ 2,449	\$ 27,986	\$ 2,649	\$ 104,110	\$ 9,546	\$ 30,197	\$ 30,197	\$ 20,184	\$ 115	\$ 27,076	\$ 52,159	\$ 5,288	\$ 5,288	\$ 177,799
	Slate Grants	6,937	7,951	5,364	4,020	5,044	3,951	4,998	4,998	5,351	0	0	0	0	27,765
Farebox	3,482	7,081	5,364	4,020	28,484	24,840	29,483	30,069	60,172	31,878	30,587	30,119	30,119	68,830	
Contract Revenue	28,134	30,051	27,282	28,783	28,484	24,840	29,483	30,069	60,172	31,878	30,587	30,119	30,119	379,872	
Other Revenue														0	
Total Revenue	\$ 115,402	\$ 80,679	\$ 53,651	\$ 136,913	\$ 33,538	\$ 39,531	\$ 103,652	\$ 64,406	\$ 68,347	\$ 64,305	\$ 84,305	\$ 90,086	\$ 41,403	\$ 891,967	
System Effectiveness		0.22	0.28	0.16	0.23	0.23	0.26	0.21	0.22	0.23	0.24	0.22	0.22	0.23	
East Texas Council of Governments	Ridership	10,624	9,770	7,959	9,469	8,472	8,724	10,349	10,367	8,029	8,442	8,481	10,142	110,828	
	Mileage	113,361	124,103	99,926	101,312	105,094	104,721	122,994	117,125	107,420	115,076	107,506	122,997	1,341,635	
	Revenue														
	Federal Grants	\$ 117,269	\$ 116,164	\$ 218,871	\$ 175,347	\$ 149,115	\$ 898	\$ 5,776	\$ 97,361	\$ 156,449	\$ 159,959	\$ 143,531	\$ 1,128,056	\$ 1,128,056	\$ 2,468,796
	Slate Grants	62,790	81,996	92,303	104,867	119,048	201,629	134,959	13,365	5,127	36,930	2,360	18,081	18,081	889,475
Farebox	3,482	3,482	3,482	3,482	3,482	3,482	3,482	3,482	3,482	3,482	3,482	3,482	3,482	34,824	
Contract Revenue	34,857	33,657	33,657	34,320	34,320	34,320	34,320	34,320	34,320	34,320	34,320	34,320	34,320	343,200	
Other Revenue	287	287	516	522	308	308	779	757	477	787	787	615	615	7,320	
Total Revenue	\$ 244,944	\$ 241,076	\$ 352,425	\$ 397,887	\$ 308,607	\$ 244,787	\$ 251,329	\$ 155,316	\$ 198,608	\$ 243,838	\$ 180,246	\$ 1,201,877	\$ 1,201,877	\$ 4,019,940	
System Effectiveness		0.09	0.08	0.08	0.09	0.08	0.08	0.09	0.07	0.07	0.08	0.08	0.08	0.08	



**Nonurbanized Transit Agencies  
FY 2010**

NTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
Kaufman Area Rural Transportation	Ridership	10,120	10,740	9,540	10,130	9,734	9,607	9,670	11,353	9,020	9,406	8,773	9,428	94,287	
	Mileage	102,497	100,096	93,017	93,199	92,798	88,259	101,252	104,353	97,738	105,929	102,795	105,214	1,187,171	
	Revenue	\$ 60,948	\$ 47,247	\$ 265,481	\$ 14,435	\$ 39,051	\$ 84,974	\$ 147,465	\$ 54,010	\$ 399,456	\$ 92,714	\$ 71,755	\$ 182,432	\$ 0	\$ 1,450,068
	Federal Grants	75,455	68,475	100,473	0	58,481	14,597	1,531	0	0	0	0	0	0	318,012
	State Grants	6,006	5,865	3,013	5,391	3,068	10,748	4,017	6,889	6,889	5,092	6,731	4,068	6,821	62,821
	Farebox	100,732	105,568	88,568	92,122	98,426	96,568	110,785	110,785	105,018	101,791	101,097	106,177	106,177	1,302,165
	Contract Revenue	\$ 4,317	\$ 5,817	\$ 9,552	\$ 4,475	\$ 4,819	\$ 9,313	\$ 15,177	\$ 36,138	\$ 15,177	\$ 35,472	\$ 51,079	\$ 96,097	\$ 107,749	\$ 107,749
	Other Revenue	\$ 246,598	\$ 232,962	\$ 467,084	\$ 116,223	\$ 203,845	\$ 200,273	\$ 280,179	\$ 174,950	\$ 521,896	\$ 205,669	\$ 274,660	\$ 303,426	\$ 303,426	\$ 3,235,345
	Total Revenue	\$ 0.10	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.09	\$ 0.09	\$ 0.09	\$ 0.09	\$ 0.10
	System Effectiveness														
Kleberg County Human Services	Ridership	2,173	2,264	2,169	2,052	2,171	2,374	2,738	2,650	2,411	2,573	2,653	3,012	28,140	
	Mileage	9,724	9,555	8,740	9,754	9,689	8,887	10,418	8,981	8,450	9,494	10,550	11,432	115,694	
	Revenue	\$ 17,277	\$ 17,652	\$ 20,460	\$ 22,662	\$ 16,102	\$ 13,752	\$ 158,854	\$ 67,569	\$ 20,475	\$ 159,454	\$ 78,049	\$ 11,192	\$ 603,498	
	Federal Grants	12,051	12,332	12,332	16,716	12,231	11,342	15,609	12,973	12,973	11,192	23,344	23,344	181,142	
	State Grants	1,211	907	940	949	1,282	1,084	1,348	4,805	4,805	2,050	2,723	2,244	20,008	
	Farebox	2,258	1,102	1,838	1,495	3,219	4,582	3,348	0	597	1,637	1,392	8,280	28,748	
	Contract Revenue														
	Other Revenue														
	Total Revenue	\$ 32,797	\$ 31,993	\$ 36,470	\$ 41,822	\$ 32,834	\$ 30,770	\$ 178,159	\$ 85,347	\$ 34,469	\$ 174,333	\$ 100,342	\$ 45,060	\$ 834,396	
	System Effectiveness	\$ 0.22	\$ 0.24	\$ 0.25	\$ 0.21	\$ 0.22	\$ 0.27	\$ 0.28	\$ 0.29	\$ 0.29	\$ 0.27	\$ 0.25	\$ 0.25	\$ 0.26	\$ 0.25
Lower Rio Grande Valley Development Council	Ridership	4,231	4,084	3,317	3,229	3,441	3,536	4,414	3,967	3,548	3,909	3,690	4,281	45,957	
	Mileage	32,039	32,466	26,626	28,260	28,051	28,477	32,715	31,433	30,295	30,063	29,031	31,923	361,385	
	Revenue	\$ 26,702	\$ 34,275	\$ 39,669	\$ 35,299	\$ 27,550	\$ 27,339	\$ 31,795	\$ 32,022	\$ 26,858	\$ 43,506	\$ 32,988	\$ 32,244	\$ 390,247	
	Federal Grants	20,951	32,033	37,614	34,099	27,868	30,940	31,427	30,102	24,915	40,975	19,480	1,134	331,538	
	State Grants	5,110	1,668	4,783	3,638	2,675	1,741	1,401	6,202	4,955	2,956	4,108	4,112	43,349	
	Farebox	346	2,395	3,034	2,665	1,787	654	10,205	12,530	9,901	15,505	10,101	12,367	81,490	
	Contract Revenue	7,756	599	759	666	2,666	421	4,817	873	748	1,378	12,670	32,151	0	
	Other Revenue	\$ 60,865	\$ 70,970	\$ 85,859	\$ 76,387	\$ 60,756	\$ 60,755	\$ 79,985	\$ 81,729	\$ 67,377	\$ 104,320	\$ 79,347	\$ 82,008	\$ 912,128	
	Total Revenue	\$ 0.13	\$ 0.13	\$ 0.12	\$ 0.11	\$ 0.12	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.12	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.13	
	System Effectiveness														
Panhhandle Community Services	Ridership	38,729	37,375	35,269	31,830	34,475	34,319	26,241	26,607	24,983	23,359	20,886	27,213	361,286	
	Mileage	94,029	83,860	79,477	83,873	85,045	88,408	122,266	104,919	98,595	77,123	86,293	96,043	1,103,931	
	Revenue	\$ 42,887	\$ 69,631	\$ 222,310	\$ 112,391	\$ 498,894	\$ 75,085	\$ 121,915	\$ 70,289	\$ 97,192	\$ 59,092	\$ 59,007	\$ 40,651	\$ 1,500,244	
	Federal Grants	49,398	98,236	63,536	110,631	95,242	75,983	123,773	70,107	80,076	80,076	80,076	80,076	0	
	State Grants	24,554	10,175	11,420	8,070	7,505	16,161	11,471	12,942	8,944	85,570	8,570	11,945	946,944	
	Farebox	62,146	232,966	39,949	42,037	370,341	36,982	48,269	36,539	51,067	48,555	40,812	50,716	217,327	
	Contract Revenue													1,060,429	
	Other Revenue	\$ 178,985	\$ 441,038	\$ 357,215	\$ 273,329	\$ 971,862	\$ 203,821	\$ 305,428	\$ 189,877	\$ 237,299	\$ 273,293	\$ 180,365	\$ 103,312	\$ 3,724,944	
	Total Revenue	\$ 0.41	\$ 0.45	\$ 0.44	\$ 0.38	\$ 0.41	\$ 0.39	\$ 0.21	\$ 0.25	\$ 0.25	\$ 0.30	\$ 0.24	\$ 0.28	\$ 0.28	
	System Effectiveness														
Public Transit Services	Ridership	6,697	6,592	6,081	6,456	6,712	6,883	7,152	7,211	7,075	6,159	5,449	5,323	77,480	
	Mileage	74,524	70,488	68,315	71,266	67,158	63,708	71,367	70,954	68,371	69,091	63,322	64,423	822,977	
	Revenue	\$ 237,628	\$ 40,595	\$ 30,558	\$ 10,895	\$ 63,611	\$ 116,116	\$ 47,993	\$ 282,743	\$ 43,952	\$ 28,973	\$ 65,292	\$ 30,292	\$ 978,648	
	Federal Grants	2,019	5,281	5,281	5,281	2,019	2,019	2,019	2,019	2,019	2,019	2,019	2,019	0	
	State Grants	5,008	5,281	5,318	5,281	5,293	5,350	5,688	5,527	5,256	5,134	5,035	5,533	68,155	
	Farebox	62,870	32,715	68,756	42,724	40,553	41,915	43,587	58,870	49,386	30,966	63,887	92,805	627,824	
	Contract Revenue	4,270	2,533	3,884	2,412	2,412	7,247	3,210	2,550	2,450	2,100	2,644	3,112	0	
	Other Revenue	\$ 330,735	\$ 81,104	\$ 145,529	\$ 118,275	\$ 111,869	\$ 191,332	\$ 125,979	\$ 355,211	\$ 142,266	\$ 94,310	\$ 178,372	\$ 173,300	\$ 2,048,282	
	Total Revenue	\$ 0.09	\$ 0.09	\$ 0.09	\$ 0.09	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.09	\$ 0.09	\$ 0.08	\$ 0.09	
	System Effectiveness														
Rolling Plains Management Corporation	Ridership	9,718	10,540	9,030	7,884	8,574	8,846	9,486	9,333	8,672	6,141	5,858	7,477	101,568	
	Mileage	43,709	52,522	45,135	40,223	41,518	41,470	53,754	50,111	45,415	52,984	54,811	55,007	576,659	
	Revenue	\$ 36,111	\$ 17,046	\$ 43,904	\$ 43,795	\$ 37,209	\$ 32,406	\$ 31,046	\$ 85,781	\$ 39,529	\$ 32,405	\$ 122,263	\$ 3,484	\$ 864,579	
	Federal Grants	17,792	22,670	33,559	33,114	24,001	26,882	25,989	69,048	29,344	25,243	122,263	44,145	378,420	
	State Grants	4,757	2,081	2,252	2,079	3,049	2,117	2,889	2,889	2,889	2,889	2,889	2,889	2,889	
	Farebox	57,126	57,893	52,069	50,209	49,746	62,141	58,029	51,016	53,565	56,723	54,591	69,592	675,234	
	Contract Revenue													0	
	Other Revenue	\$ 119,766	\$ 99,640	\$ 131,364	\$ 128,197	\$ 454,097	\$ 122,746	\$ 118,828	\$ 208,716	\$ 123,922	\$ 116,911	\$ 208,374	\$ 119,575	\$ 1,946,156	
	Total Revenue	\$ 0.21	\$ 0.21	\$ 0.21	\$ 0.20	\$ 0.19	\$ 0.22	\$ 0.18	\$ 0.22	\$ 0.23	\$ 0.15	\$ 0.13	\$ 0.19	\$ 0.18	
	System Effectiveness														

**Nonurbanized Transit Agencies  
FY 2010**

NTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY2010 Total	
Rural Economic Assistance League - REAL	Ridership	17,465	16,971	14,062	12,327	15,612	15,403	16,436	15,528	15,325	10,204	9,216	11,686	170,295	
	Mileage	45,748	47,940	41,980	41,132	45,579	45,139	51,431	46,265	46,197	30,771	36,574	44,489	367,881	
	Revenue	\$ 33,804	\$ 31,449	\$ 33,389	\$ 40,374	\$ 80,565	\$ 31,117	\$ 37,595	\$ 33,128	\$ 139,005	\$ 30,701	\$ 30,701	\$ 35,748	\$ 364,357	\$ 881,248
	Federal Grants														
	State Grants	31,294	31,294	33,265	40,665	38,903	30,798	37,360	33,126	134,006	30,701	30,701	35,748	366,630	367,630
	Farebox	3,591	3,552	4,079	3,137	3,553	3,317	4,734	3,651	4,125	3,827	2,201	2,201	4,786	44,755
	Contract Revenue	14,423	10,249	9,783	6,260	8,763	12,831	13,252	10,009	6,850	7,101	12,220	14,499	12,880	128,880
	Other Revenue	10,142	10,454	10,029	10,528	9,616	9,276	10,142	8,945	195,022	82,069	9,739	9,636	9,637	0
	Total Revenue	\$ 95,994	\$ 86,998	\$ 90,993	\$ 100,984	\$ 141,240	\$ 86,796	\$ 102,000	\$ 89,331	\$ 195,022	\$ 82,069	\$ 77,081	\$ 386,939	\$ 386,939	\$ 1,537,047
	System Effectiveness	0.37	0.36	0.34	0.35	0.32	0.36	0.35	0.38	0.35	0.35	0.22	0.22	0.23	0.32
Senior Center Public Resources and Transit	Ridership	4,362	4,454	4,018	4,252	4,061	3,810	4,477	4,476	3,938	4,504	5,460	4,436	52,238	
	Mileage	35,465	35,571	32,363	34,984	33,077	29,051	35,465	35,918	33,924	29,584	30,351	32,244	397,997	
	Revenue	\$ 13,462	\$ 19,303	\$ 18,324	\$ 26,652	\$ 23,144	\$ 22,539	\$ 45,700	\$ 30,067	\$ 25,442	\$ 49,339	\$ 29,277	\$ 94,935	\$ 94,935	\$ 396,184
	Federal Grants														
	State Grants	16,488	16,488	16,488	16,488	15,267	14,717	18,964	21,323	15,360	30,885	20,095	21,102	202,056	202,056
	Farebox	4,079	5,018	3,311	4,613	3,695	3,720	4,078	5,178	3,724	3,467	3,511	4,820	48,201	48,201
	Contract Revenue	22,118	47,945	28,708	23,635	24,151	21,797	28,328	28,192	28,287	28,363	28,385	36,609	36,609	350,138
	Other Revenue	706	668	579	1,029	508	574	5,889	737	326	1,147	1,490	1,072	1,072	0
	Total Revenue	\$ 98,651	\$ 89,392	\$ 93,663	\$ 72,457	\$ 66,795	\$ 63,347	\$ 103,949	\$ 85,497	\$ 73,139	\$ 113,221	\$ 83,358	\$ 159,525	\$ 159,525	\$ 1,102,964
	System Effectiveness	0.18	0.13	0.12	0.13	0.14	0.16	0.13	0.12	0.13	0.15	0.15	0.13	0.13	0.13
South East Texas Regional Planning Commission	Ridership	4,655	5,467	4,674	4,357	4,706	4,663	5,305	4,840	4,764	5,225	4,921	5,383	59,160	
	Mileage	32,553	37,411	32,511	31,895	32,169	34,947	37,615	36,163	33,910	39,389	36,435	37,359	422,685	
	Revenue	\$ 76,222	\$ 26,039	\$ 29,945	\$ 44,855	\$ 40,364	\$ 40,860	\$ 45,051	\$ 51,495	\$ 90,096	\$ 46,771	\$ 401,090	\$ 107,743	\$ 1,630,361	
	Federal Grants														
	State Grants	20,138	22,516	23,212	45,854	40,759	41,155	45,300	40,742	29,972	33,289	98,302	84,921	526,250	
	Farebox	3,999	4,465	3,878	3,910	3,175	4,188	4,137	4,193	4,871	4,853	4,263	4,851	5,883	
	Contract Revenue	20,230	17,355	14,773	16,709	24,152	18,652	16,461	16,860	16,991	20,028	96,034	728,052	1,006,297	
	Other Revenue	30,642	31,693	31,640	1,866	1,866	1,866	1,866	265	13,781	7,198	43,241	55,171	0	
	Total Revenue	\$ 151,131	\$ 102,068	\$ 103,448	\$ 111,344	\$ 108,636	\$ 105,641	\$ 111,225	\$ 113,555	\$ 99,711	\$ 110,639	\$ 641,930	\$ 980,738	\$ 3,936,066	
	System Effectiveness	0.14	0.14	0.14	0.13	0.13	0.14	0.13	0.14	0.14	0.14	0.14	0.14	0.14	0.14
South Padre Island	Ridership	20,882	19,440	18,156	18,665	25,108	27,865	34,595	27,063	26,359	36,028	50,423	30,650	334,654	
	Mileage	18,688	18,841	16,656	18,778	18,795	16,756	17,215	17,900	16,731	28,606	32,149	27,562	253,077	
	Revenue	\$ 32,983	\$ 41,144	\$ 150,548	\$ 34,692	\$ 35,016	\$ 39,163	\$ 33,866	\$ 39,185	\$ 28,483	\$ 38,082	\$ 45,780	\$ -	\$ 518,842	
	Federal Grants														
	State Grants	19,538	15,566	13,919	19,145	15,436	19,298	21,092	20,787	16,714	20,577	29,158	83,178	296,318	
	Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Revenue	\$ 52,521	\$ 56,710	\$ 164,467	\$ 53,747	\$ 59,452	\$ 112,821	\$ 54,948	\$ 63,881	\$ 47,197	\$ 58,659	\$ 89,988	\$ 83,859	\$ 898,250	
	System Effectiveness	1.33	1.26	1.27	1.32	1.63	2.07	2.04	1.54	1.80	1.26	1.23	1.30	1.32	
South Plains Community Action Association	Ridership	10,457	10,455	10,305	10,330	9,563	10,226	11,041	11,100	10,091	7,352	6,912	8,567	116,399	
	Mileage	72,995	72,895	72,895	72,895	69,704	71,619	77,895	74,938	70,319	69,551	70,398	77,901	873,905	
	Revenue	\$ 506,946	\$ 78,516	\$ -	\$ 439,436	\$ 310,564	\$ 24,471	\$ 495,949	\$ 446,460	\$ 270,537	\$ 69,965	\$ -	\$ 529,694	\$ 2,140,000	
	Federal Grants														
	State Grants	17,303	17,303	17,303	17,303	11,840	11,714	20,865	11,866	29,861	29,861	22,469	11,793	207,633	
	Farebox	84,205	84,205	84,205	84,205	86,715	149,988	84,130	36,330	61,332	124,139	73,469	162,882	1,116,915	
	Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Revenue	\$ 729,696	\$ 180,024	\$ 101,508	\$ 540,944	\$ 409,139	\$ 186,173	\$ 893,087	\$ 499,915	\$ 404,793	\$ 230,269	\$ 96,968	\$ 704,359	\$ 5,035,875	
	System Effectiveness	0.10	0.15	0.15	0.16	0.16	0.17	0.16	0.18	0.16	0.11	0.10	0.11	0.13	
SPAN	Ridership	5,302	5,581	4,809	4,655	4,765	4,921	6,241	6,141	5,319	5,979	5,684	5,660	66,057	
	Mileage	50,196	50,036	42,782	45,976	43,242	42,833	53,342	51,663	47,546	54,702	52,961	51,607	586,386	
	Revenue	\$ 5,381	\$ 7,974	\$ 5,299	\$ 11,160	\$ 61,985	\$ 45,740	\$ 66,913	\$ 104,251	\$ 103,248	\$ 99,985	\$ 54,605	\$ 77,791	\$ 1,056,332	
	Federal Grants														
	State Grants	56,370	96,370	59,182	44,215	1,391	4,521	5,290	5,990	0	0	4,999	0	297,877	
	Farebox	3,712	4,948	3,648	3,648	4,191	3,648	4,672	5,290	4,999	4,999	5,290	4,999	4,999	
	Contract Revenue	3,712	69,448	26,515	36,922	33,133	180,534	53,386	46,874	65,066	47,155	44,576	43,572	674,282	
	Other Revenue	7,732	5,710	9,221	21,192	7,826	11,989	16,420	20,471	10,551	10,855	10,855	14,416	674,286	
	Total Revenue	\$ 112,717	\$ 184,445	\$ 104,477	\$ 116,921	\$ 109,078	\$ 65,474	\$ 141,960	\$ 177,290	\$ 173,826	\$ 162,982	\$ 111,207	\$ 140,048	\$ 2,190,415	
	System Effectiveness	0.18	0.19	0.18	0.16	0.16	0.15	0.13	0.13	0.13	0.11	0.11	0.10	0.11	

**Nonurbanized Transit Agencies  
FY 2010**

NTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total	
Texoma Area Paratransit System - TAPS	Ridership	8,982	10,900	8,278	8,662	8,795	9,337	9,740	9,723	9,890	8,453	8,222	8,326	100,298	
	Mileage	85,483	96,427	90,430	91,062	100,039	91,575	104,271	100,878	107,625	79,449	99,070	104,385	1,150,694	
	Revenue	\$ 57,279	\$ 44,728	\$ 79,812	\$ 76,762	\$ 880,370	\$ 38,081	\$ 41,462	\$ 31,699	\$ 170,676	\$ 240,570	\$ 217,645	\$ 246,183	\$	\$ 2,124,737
	Federal Grants	41,916	73,033	48,766	46,669	91,921	68,029	88,600	23,148	20,574	0	0	0	0	502,676
	Slate Grants	10,325	11,040	8,679	3,941	6,497	7,314	9,597	6,830	7,572	4,422	5,810	5,521	5,521	87,548
	Farebox	54,099	31,153	44,306	42,939	44,304	39,716	44,304	39,716	44,304	48,362	51,197	47,089	51,197	513,824
	Contract Revenue	\$ 39,868	\$ 38,745	\$ 23,668	\$ 36,369	\$ 10,969	\$ 32,005	\$ 21,376	\$ 15,376	\$ 31,696	\$ 36,326	\$ 31,696	\$ 31,696	\$ 36,326	\$ 363,000
	Other Revenue	\$ 153,472	\$ 221,645	\$ 192,118	\$ 176,947	\$ 1,032,716	\$ 178,513	\$ 205,429	\$ 115,731	\$ 280,049	\$ 325,050	\$ 285,030	\$ 285,030	\$ 306,873	\$ 3,443,573
	Total Revenue	\$ 153,472	\$ 221,645	\$ 192,118	\$ 176,947	\$ 1,032,716	\$ 178,513	\$ 205,429	\$ 115,731	\$ 280,049	\$ 325,050	\$ 285,030	\$ 285,030	\$ 306,873	\$ 3,443,573
	System Effectiveness	0.17	0.17	0.15	0.17	0.15	0.13	0.13	0.13	0.14	0.14	0.12	0.13	0.11	0.09
The Transit System	Ridership	2,753	2,813	1,636	1,819	1,813	1,927	2,066	2,222	2,006	2,291	2,341	2,166	26,863	
	Mileage	25,279	25,717	18,518	20,788	22,386	22,054	23,904	26,658	22,801	24,247	26,957	32,898	292,207	
	Revenue	\$ 54,315	\$ 13,528	\$ 63,407	\$ 40,846	\$ 199,535	\$ 62,629	\$ 24,273	\$ 17,609	\$ 15,332	\$ 57,717	\$ 30,663	\$ 34,262	\$	\$ 301,353
	Federal Grants	8,074	41,524	32,776	30,879	25,896	57,604	25,327	25,145	29,531	8,727	8,641	8,641	7,429	371,325
	Slate Grants	3,072	3,316	2,565	3,299	2,006	3,072	3,144	3,508	2,720	3,126	2,825	3,752	3,752	37,525
	Farebox	32,085	27,083	18,207	19,420	21,482	19,973	23,748	28,890	25,864	29,817	31,316	34,442	34,442	312,127
	Contract Revenue	1,187	1,283	1,949	2,084	1,124	2,104	1,645	48,370	1,129	1,169	1,169	1,169	8,047	0
	Other Revenue	\$ 98,733	\$ 86,734	\$ 136,404	\$ 96,328	\$ 250,943	\$ 123,172	\$ 78,137	\$ 123,373	\$ 74,576	\$ 100,556	\$ 95,091	\$ 88,152	\$	\$ 1,350,399
	Total Revenue	\$ 98,733	\$ 86,734	\$ 136,404	\$ 96,328	\$ 250,943	\$ 123,172	\$ 78,137	\$ 123,373	\$ 74,576	\$ 100,556	\$ 95,091	\$ 88,152	\$	\$ 1,350,399
	System Effectiveness	0.14	0.15	0.12	0.14	0.11	0.12	0.12	0.14	0.12	0.13	0.12	0.12	0.11	0.09
Webb County Community Action Agency	Ridership	8,656	9,280	7,761	8,109	8,276	8,023	8,820	7,871	8,650	8,227	7,619	8,648	100,269	
	Mileage	22,862	23,139	21,153	22,369	21,959	21,328	23,267	26,324	22,841	22,919	21,535	23,393	273,180	
	Revenue	\$ 24,213	\$ 23,409	\$ 552,832	\$ 14,471	\$ 13,859	\$ 9,693	\$ 10,627	\$ 13,609	\$ 9,542	\$ 35,307	\$ 24,424	\$ 52,347	\$	\$ 784,533
	Federal Grants	12,991	11,034	28,357	28,357	28,357	25,728	28,255	51,700	30,337	24,877	0	0	0	272,859
	Slate Grants	8,704	8,683	9,171	7,703	9,016	7,835	9,160	10,020	8,708	9,160	8,190	14,193	14,193	110,323
	Farebox	1,310	2,388	9,267	4,060	2,1787	2,041	4,196	9,310	4,953	3,829	1,642	7,198	7,198	71,981
	Contract Revenue	3,133	3,691	3,777	4,138	10,720	3,179	4,054	5,886	3,325	6,014	16,981	48,190	48,190	0
	Other Revenue	\$ 50,351	\$ 49,205	\$ 603,658	\$ 61,341	\$ 83,739	\$ 49,581	\$ 54,967	\$ 90,725	\$ 56,865	\$ 79,187	\$ 51,247	\$ 121,928	\$	\$ 1,352,794
	Total Revenue	\$ 50,351	\$ 49,205	\$ 603,658	\$ 61,341	\$ 83,739	\$ 49,581	\$ 54,967	\$ 90,725	\$ 56,865	\$ 79,187	\$ 51,247	\$ 121,928	\$	\$ 1,352,794
	System Effectiveness	0.35	0.44	0.51	0.46	0.39	0.52	0.36	0.45	0.40	0.46	0.41	0.41	0.41	0.37
West Texas Opportunities	Ridership	13,396	13,726	11,852	12,365	13,357	12,841	15,552	12,093	12,569	12,297	11,671	12,567	154,276	
	Mileage	160,063	164,285	154,327	146,451	157,784	151,551	164,444	179,177	168,072	168,638	155,138	174,793	1,945,323	
	Revenue	\$ 754,373	\$ 330,320	\$ 702,834	\$ 341,165	\$ 190,071	\$ 159,533	\$ 187,760	\$ 83,198	\$ 59,530	\$ 82,403	\$ 145,189	\$ 86,355	\$	\$ 3,121,731
	Federal Grants	0	0	0	0	0	0	134,527	134,527	172,244	213,999	167,563	146,829	1,099,125	
	Slate Grants	7,143	7,953	7,958	8,075	8,777	10,038	10,058	8,507	9,138	10,531	9,469	11,000	10,626	
	Farebox	192,466	190,306	174,058	174,058	243,256	188,356	205,957	227,421	199,509	211,378	270,927	232,982	2,510,706	
	Contract Revenue	51,848	54,133	49,012	49,012	40,869	52,872	55,798	52,821	52,039	47,429	43,251	52,292	0	
	Other Revenue	\$ 1,010,392	\$ 580,427	\$ 938,863	\$ 572,342	\$ 482,873	\$ 538,814	\$ 594,100	\$ 506,474	\$ 481,460	\$ 565,440	\$ 636,399	\$ 529,448	\$	\$ 7,446,952
	Total Revenue	\$ 1,010,392	\$ 580,427	\$ 938,863	\$ 572,342	\$ 482,873	\$ 538,814	\$ 594,100	\$ 506,474	\$ 481,460	\$ 565,440	\$ 636,399	\$ 529,448	\$	\$ 7,446,952
	System Effectiveness	0.14	0.13	0.14	0.13	0.14	0.13	0.10	0.09	0.11	0.08	0.08	0.08	0.08	0.08

**GRAND TOTALS FOR FISCAL YEAR 2010**

NTA	Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-09	May-09	Jun-09	Jul-09	Aug-09	FY 2009 Total	
Nonurbanized Transit Agencies	Ridership	436,087	445,280	395,247	392,573	404,834	412,703	446,788	435,854	417,903	422,804	427,217	434,734	5,072,004	
	Mileage	2,410,702	2,459,435	2,164,008	2,241,109	2,252,633	2,271,325	2,559,420	2,464,123	2,385,170	2,463,965	2,476,556	2,639,633	28,770,279	
	Revenue	\$ 3,414,617	\$ 5,545,449	\$ 4,234,015	\$ 3,848,912	\$ 5,797,738	\$ 3,632,276	\$ 5,343,615	\$ 3,010,471	\$ 3,010,471	\$ 5,512,662	\$ 4,376,570	\$ 4,008,412	\$ 5,689,079	\$ 54,593,316
	Federal Grants	1,901,686	1,775,683	1,948,773	1,877,972	1,727,108	1,839,184	1,769,484	1,737,345	1,737,345	1,282,622	1,205,116	988,779	851,179	18,963,316
	Slate Grants	419,926	414,464	363,671	343,720	417,891	354,680	459,776	387,768	387,768	386,753	457,355	389,464	410,157	4,806,825
	Farebox	2,705,379	2,912,199	2,238,793	2,477,180	3,029,050	2,553,221	2,651,933	2,457,312	2,487,935	2,669,933	2,950,511	3,765,573	3,765,573	32,895,909
	Contract Revenue	678,353	399,803	402,700	732,425	346,944	619,556	507,685	409,890	682,222	450,328	438,988	438,988	750,832	6,420,026
	Other Revenue	\$ 9,120,261	\$ 11,045,608	\$ 8,187,952	\$ 9,279,609	\$ 11,315,761	\$ 8,999,417	\$ 10,732,353	\$ 8,062,788	\$ 10,352,094	\$ 9,159,302	\$ 8,176,154	\$ 11,646,820	\$	\$ 117,676,317
	Total Revenue	\$ 9,120,261	\$ 11,045,608	\$ 8,187,952	\$ 9,279,609	\$ 11,315,761	\$ 8,999,417	\$ 10,732,353	\$ 8,062,788	\$ 10,352,094	\$ 9,159,302	\$ 8,176,154	\$ 11,646,820	\$	\$ 117,676,317
	System Effectiveness	0.18	0.18	0.18	0.18	0.18	0.19	0.17	0.18	0.18	0.17	0.17	0.17	0.16	0.18

\* Collin County COA data adjusted to show 2% of rural side for operations and finances.

**This page intentionally left blank.**

**ELDERLY INDIVIDUALS AND  
INDIVIDUALS WITH DISABILITIES  
PROGRAM**

**(SECTION 5310)**



**This page intentionally left blank.**

## **SUMMARY**

# **ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)**

The Section 5310 Grant Program (49 USC, Section 5310) provides public transportation to assist elderly individuals and individuals with disabilities throughout the State of Texas. TxDOT administers the FTA Section 5310 program, which provides more than one million unlinked passenger trips to elderly individuals and individuals with disabilities annually. This program provides capital assistance to help local private nonprofit organizations, public transportation agencies and governmental authorities when other public transportation is unavailable, insufficient, or inappropriate to meeting the needs of the elderly and disabled population.

Section 5310 program funds are allocated after state administrative expenses are deducted. The formula does not address performance. It includes:

- (a) 25 percent distributed equally among the TxDOT districts and,
- (b) 75 percent distributed by population of elderly individuals and individuals with disabilities.

Section 5310 funds are apportioned to the states, which in turn distribute funds to eligible local applicants. In urbanized and nonurbanized areas, each TxDOT district establishes a local planning and development process in consultation with local stakeholders. This planning process provides local applicants with an opportunity to participate, ensures that projects meet the needs of the district's residents, and provides for as much coordination of transportation services as possible.

One effect of this increased federal emphasis on coordination requirements is that existing nonurbanized transit agencies have become the primary recipients of Section 5310 funds in rural areas. As a result, the number of independent Section 5310 transit agencies (agencies receiving only Section 5310 funds from the FTA) is declining.

The ongoing reduction in the number of independent Section 5310 transit agencies can be attributed to two other factors. First is the Texas Administrative Code rule that MTAs, urbanized and nonurbanized transit agencies are to be the primary recipients for the Section 5310 program in their respective service areas. In FY 2009 and FY 2010, all 38 nonurbanized transit agencies, along with the cities of Abilene, Brownsville, Galveston, Longview, Lubbock, Tyler, Waco, Wichita Falls, and the Fort Worth Transit Authority served as primary recipients for the Section 5310 program in their respective areas. The inclusion of these operators with the independent Section 5310 transit agencies results in an annual combined count of Section 5310 transit providers of 170 in FY 2009 and 162 in FY 2010.

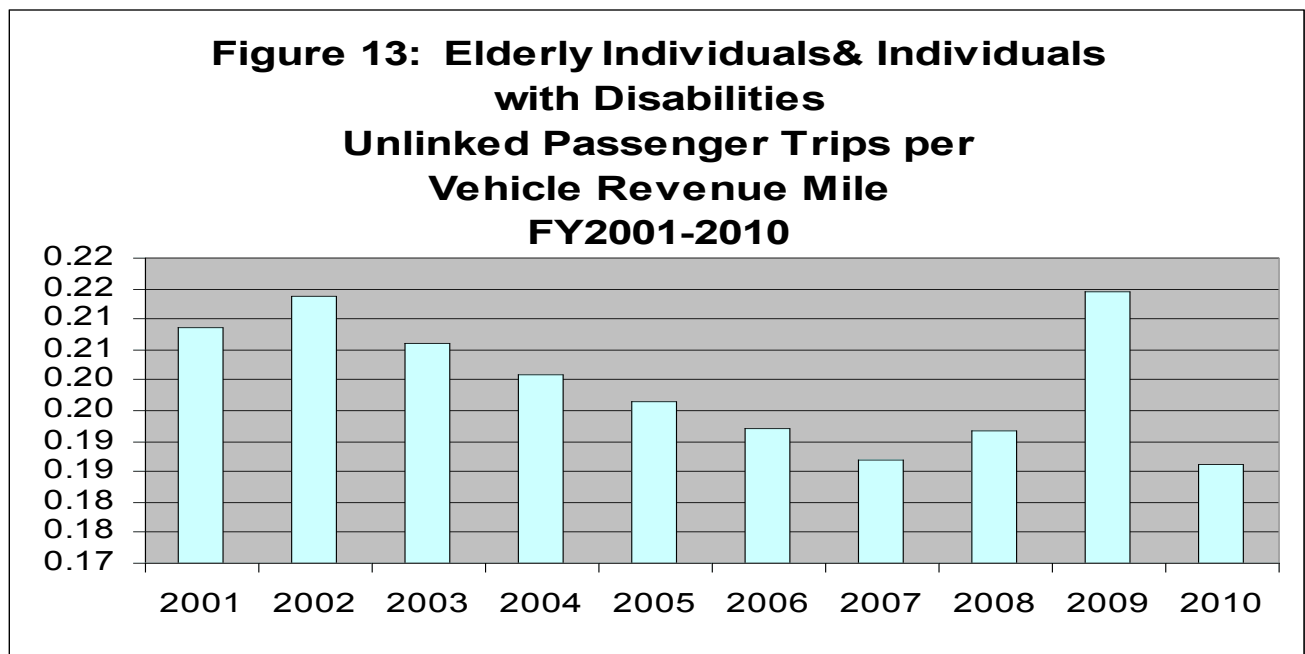
The second factor for reducing the number of independent Section 5310 transit agencies is the department’s use of purchase of service (POS) contracts to foster coordination and increase efficiency. With a POS agreement, Section 5310 transportation services are contracted-out to other transportation agencies that may be able to provide the service more cost-effectively.

As in previous reports, the number of mechanical system failures is not reported here due to annual variations in the number of Section 5310 transit agencies which makes it difficult to form any significant conclusions about trends in this program. PTN is developing tools to ensure these safety factors are reported accurately in future reports.

From FY 2001 thru FY 2010, the number of unlinked passenger trips and vehicle revenue miles traveled continued to decline six percent per year, the same rate as FY 2000 through FY 2009. This decline corresponds to the significant drop in the number of independent Section 5310 transit agencies from 277 in FY 2001 to only 115 in FY 2010. However, “operating expense per vehicle revenue mile” has increased five percent and “operating expense per unlinked passenger trip” has increased seven percent from FY 2001 to FY 2010.

From FY 2008 to FY 2009 ridership grew 12 percent. From FY 2009 to FY 2010 it declined 12 percent. However, the mileage statistics showed a one percent increase in the service consumed for FY 2009 to FY 2010.

Figure 13 below indicates a decline in the number of “unlinked passenger trips per vehicle revenue mile” during the FY 2001-2007 time periods, with a “roller coaster” trend from FY 2008 through FY 2010. The average number of “unlinked passenger trips per vehicle revenue mile” over the decade was 0.20.



**TABLE 25: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES PROGRAM (Section 5310)  
PERFORMANCE SUMMARY AT A GLANCE  
Fiscal Years 2009 and 2010**

	SERVICE SUPPLIED		2010	% Change (09-10)	FINANCIAL SOURCE		2010	% Change (09-10)
	2009	2010			2009	2010		
Vehicle Revenue Miles	6,474,119	6,562,641		1.37		\$9,414,409	\$9,691,919	2.95
Vehicle Revenue Hours	464,895	395,319		-14.97				
Total Revenue Vehicles	610	592		-2.91		\$9,383,191	\$9,378,880	-0.05
<b>SERVICE CONSUMED</b>								
	2009	2010		% Change (09-10)		2009	2010	% Change (09-10)
Unlinked Passenger Trips	1,387,753	1,221,697		-11.97		NR	NR	NA
Actual Vehicle Miles**	NR	NR		NA		NR	NR	NA

**AVERAGE PERFORMANCE MEASURES:**

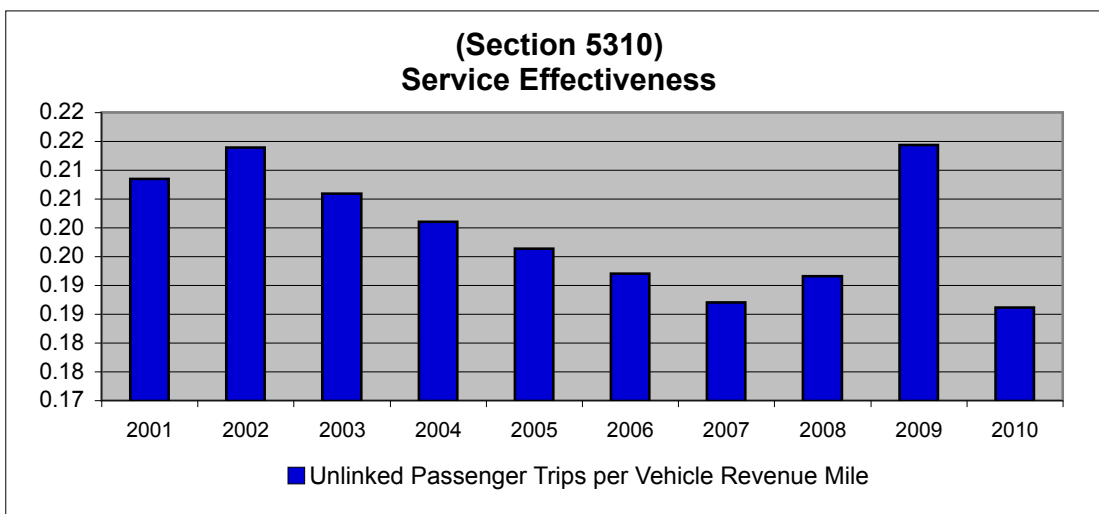
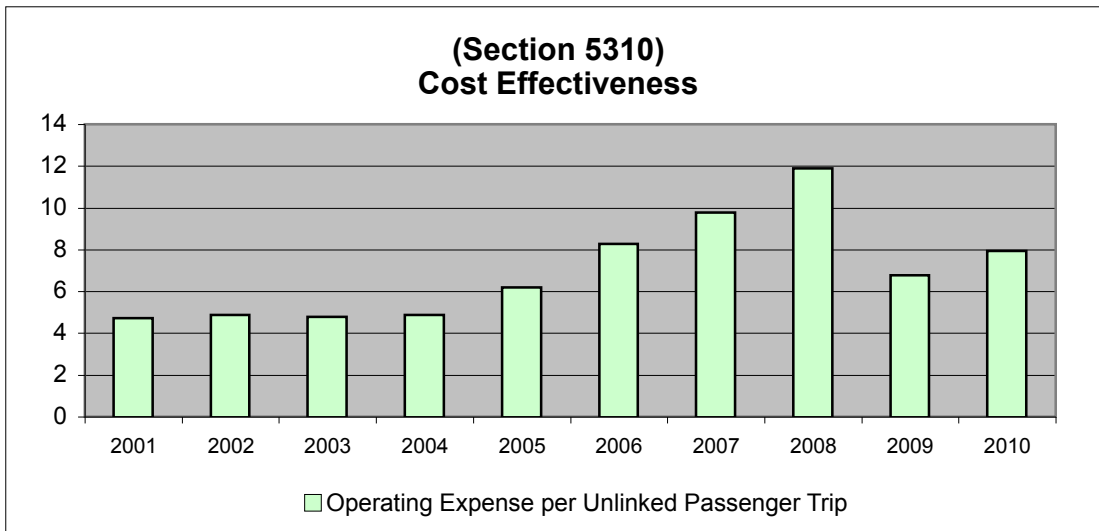
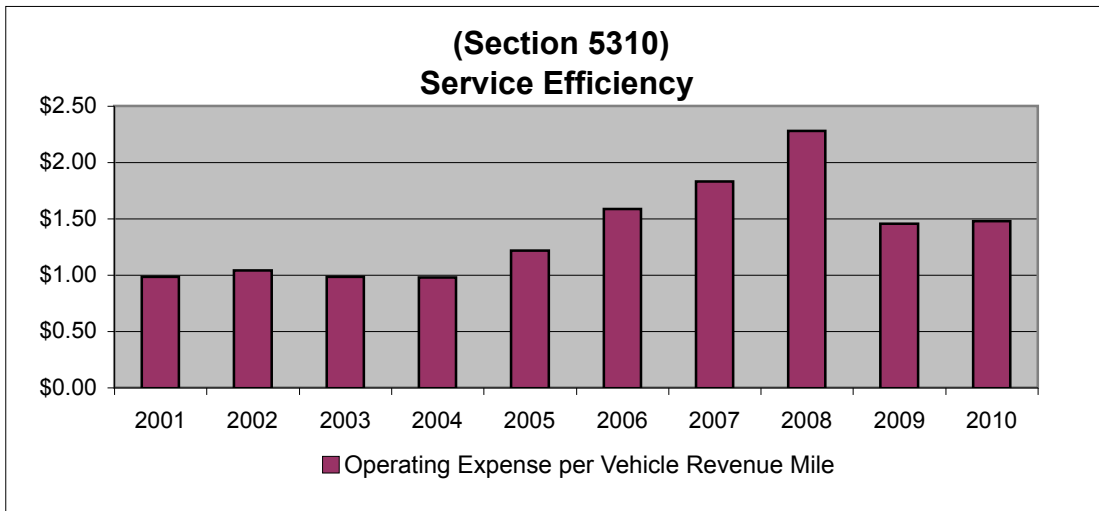
	SERVICE EFFICIENCY		2010
	2009	2010	
Operating Expense Per Vehicle Revenue Mile	\$2.51	\$2.16	
Operating Expense Per Vehicle Revenue Hour	\$26.85	\$27.92	
<b>SERVICE EFFECTIVENESS</b>			
	2009	2010	
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.44	0.51	
Unlinked Passenger Trips Per Vehicle Revenue Hour	4.85	5.38	

	COST EFFECTIVENESS		2010
	2009	2010	
Operating Expense Per Unlinked Passenger Trip	\$12.50	\$11.80	
Farebox Recovery Ratio***	4%	5%	
<b>*SAFETY INDICATOR</b>			
	2009	2010	
Vehicle Incidents\Per 100,000 Miles	NA	NA	
Avg. Miles between Revenue Vehicle System Failures	NA	NA	

**Notes:**  
 \*Average Performance Measure" is the average of the individual transit agency performance. (See Tables 26 & 27 for details.)  
 \*\*Safety Data and Safety Indicators for FY 2009 and 2010 are excluded from this report.  
 \*\*\*Due to the Section 5310 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.  
 \*\*See Tables 28 and Table 29 for details.  
 NR=Not Required  
 NA=Not Applicable

**Figure 14: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
EFFICIENCY AND EFFECTIVENESS MEASURES  
Fiscal Years 2001-2010**



**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	393	6,526	381	\$ 14,500	\$ 2.22	\$ 36.90	0.06
Adult Day Activity & Health Center (Lubbock)	4	32,200	41,050	4,975	0	0.00	0.00	0.78
Air Force Village Foundation, Inc. (San Antonio)	11	40,134	149,218	8,832	294,000	1.97	7.33	0.27
Aliviane NO-AD, Inc. (JRWGRC) (El Paso)**	1	0	0	0	0	NR	NR	NR
Amarillo Multi. Ctr. for the Aging (Amarillo)	8	12,427	23,088	780	188,700	8.17	15.18	0.54
American Red Cross HIV/AIDS Gr Hou Area Chpt (Houston)	11	26,804	494,416	34,857	722,566	1.46	26.96	0.05
Andrews Central Smith County (Tyler)	2	336	2,035	54	2,282	2.60	15.72	0.17
Austin Groups for the Elderly (AGE) (Austin)	3	5,220	34,853	939	27,199	0.78	5.21	0.15
Austin State School (Austin)	32	112,033	160,348	0	349,666	2.18	3.12	0.70
Austin Travis Co. MHMR Center (Austin)	24	34,125	267,266	0	157,495	0.59	4.62	0.13
Baptist Memorial Geriatric Center (San Angelo)	1	1,574	2,992	2,064	8,830	1.78	3.38	0.53
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)	1	567	6,159	0	0	1.43	15.57	0.09
Bienivir Senior Health Services (El Paso)	36	155,016	524,427	74,600	2,152,609	4.10	13.89	0.30
Big Bend Community Action Committee, Inc. (Marfa)	19	6,565	344,899	11,014	292,830	0.85	44.60	0.02
Big Bend Regional Medical Center	1	11,618	10,862	328	2,017	0.19	0.17	1.07
Blessed Sacrament Church Senior Center (San Antonio)**	1	0	0	0	0	NR	NR	NR
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	155	4,120	174	3,000	0.73	19.35	0.04
Border Area Nutrition Center (Laredo)***	0	0	0	0	0	NR	NR	NR
Bowie Senior Citizens Project, Inc. (Bowie)	3	3,192	26,767	2,417	31,632	1.18	9.91	0.12
Brenham State School (Brenham)***	0	0	0	0	0	NR	NR	NR
Buckner Villas (Austin)	1	133	3,288	0	3,835	1.17	28.83	0.04
C.C. Young Memorial Home (Dallas)	1	4,764	4,383	1,464	37,932	8.65	7.96	1.09
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	3,274	14,712	539	12,205	0.83	3.73	0.22
Camp Summit (Dallas)	1	222	1,641	138	765	0.47	3.45	0.14
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,930	2,107	253	3,264	1.55	1.69	0.92
Cherokee County M/R Association (Jacksonville)	2	2,431	20,675	631	29,403	1.42	12.10	0.12
Chillicothe Travelers, Inc. (Chillicothe)	1	576	1,301	133	1,621	1.25	2.81	0.44
Christian Senior Services (San Antonio)	1	865	2,222	1,240	16,696	7.51	19.30	0.39
City of Balch Springs (Balch Springs)	1	5,598	9,015	1,080	29,652	3.29	5.30	0.62
City of Burleson/Senior Activity (Burleson)*	1	1,274	4,611	240	5,536	1.20	4.35	0.28
City of Desoto Senior Center (Desoto)	2	552	13,164	1,198	7,584	0.58	13.74	0.04
City of Marfa (Marfa)	1	872	1,797	943	11,969	6.66	13.73	0.49
City of Port Isabel (Port Isabel)	1	3,164	3,647	668	0	0.00	0.00	0.87
City of Presidio (Presidio)	1	4,594	5,346	772	8,528	1.60	1.86	0.86
City of San Antonio Support Serv. for Elderly (San Antonio)	50	115,395	426,977	33,336	141,724	0.33	1.23	0.27
City of Wilmer (Wilmer)	1	3,447	12,732	1,923	13,215	1.04	3.83	0.27
Cliff Haven Adult Day Health, Inc. (Dallas)	1	3,065	4,516	1,007	26,151	5.79	8.53	0.68
Community Action Nacogdoches, Inc. (Nacogdoches)	1	186	449	108	2,288	5.10	12.30	0.41
Community and Senior Services of Midland, Inc. (Midland)	1	3,351	7,434	504	25,075	3.37	7.48	0.45
Concerned Citizens of Jack Co. (Jacksboro)*	1	2,102	37,390	1,932	62,615	1.67	29.79	0.06
Coon Memorial Home (Dalhart)	1	231	1,892	197	484	0.26	2.10	0.12
Comerstone Retirement Community (Texarkana)*	0	322	2,565	162	28,097	10.95	87.26	0.13
Dallas County Department of Health (Dallas)	19	106,531	240,860	21,630	324,535	1.35	3.05	0.44
Dawson Co. Sr. Ctrs. Center (Lamesa)	1	3,321	18,855	410	14,069	0.75	4.24	0.18
East Texas Open Door, Inc. (Marshall)	6	29,767	55,675	0	51,895	0.93	1.74	0.53
Eden Heights, Inc. (New Braunfels)	1	2,930	2,545	265	7,798	3.06	2.66	1.15
Eden Home for the Aged, Inc. (New Braunfels)	3	7,527	15,611	2,400	53,585	3.43	7.12	0.48
Edward Abraham Memorial Home (Amarillo)	1	61	786	61	1,200	1.53	19.67	0.08
Electra Service Corporation (Electra)	2	4,007	18,451	1,113	0	0.00	0.00	0.22
Elia Austin Community Center/Sr. Nutrition (San Antonio)**	1	0	0	0	0	NR	NR	NR
Evangelical Luth Good Sam Soc/dba Pks Good Sam Yge (Odessa)	1	126	3,269	122	4,604	1.41	36.54	0.04
Farwell Convalescent Center (Farwell)	1	194	8,157	130	0	0.00	0.00	0.02
Foard County Senior Citizens Corp. (Crowell)	1	4,368	5,727	564	35,260	6.16	8.07	0.76
Foundation for MHMR/Permian Basin (Midland)	1	177	2,718	1,789	1,555	0.57	8.79	0.07
Fowler Christian Apartments (Dallas)	1	5,856	7,464	1,278	26,775	3.59	4.57	0.78
Golden Age Home (Lockhart)	0	1,809	17,309	0	0	0.00	0.00	0.10

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Good Samaritan Society White Acres (El Paso)	6	8,069	35,706	2,315	47,689	1.34	5.91	0.23
Goodwill Industries of San Antonio (San Antonio)	2	4,341	7,064	1,099	4,341	0.61	1.63	0.38
Grace Presbyterian Village, Inc. (Dallas)	1	1,321	4,386	960	32,154	7.33	24.34	0.30
Greater Randolph Ser. Prog. Inc. (Universal City)	4	6,605	32,376	1,975	63,265	1.95	9.58	0.20
Harris County Transportation (Houston)	0	54,135	0	0	228,164	0.00	4.21	0.00
Hays County Veterans Administration (San Marcos)	1	1,280	29,438	0	42,110	1.43	32.90	0.05
Health Horizons (Nacogdoches)	1	119	2,344	114	2,028	0.87	17.04	0.04
Hill Country MHMR@Llano (San Marcos)	5	8,271	68,637	4,575	57,473	0.84	6.95	0.12
Hockley County Sr. Cits. Assoc. (Levelland)	3	4,164	13,469	1,440	66,410	4.93	15.95	0.31
Inman Christian Center (San Antonio)	2	695	3,844	200	9,021	2.35	12.98	0.18
Institute of Cognitive Develop Inc (San Angelo)	1	4,707	6,168	496	27,116	4.40	5.76	0.76
James L. West Presby. Spec Care Ctr (Ft. Worth)	3	374	399	68	5,320	13.33	14.22	0.94
Jim Hogg County (Jim Hogg)	2	4,859	15,194	938	27,221	1.79	5.60	0.32
Kirby Senior Center (San Antonio)	3	4,227	55,259	4,049	24,494	0.44	5.79	0.08
L.U.L.A.C. Project Amistad (El Paso)	41	110,254	1,150,299	73,600	0	0.00	0.00	0.10
Lubbock Independent School District (Lubbock)	90	980	6,676	261	616	0.09	0.63	0.15
Lutheran Community Svcs./El Paso (El Paso)	8	39,606	95,658	6,623	39,836	0.42	1.01	0.41
Marian Mess Enterprises, Inc. (Lubbock)	1	476	5,356	476	5,164	0.96	10.85	0.09
Martin County Senior Center (Stanton)	1	1,195	1,752	130	5,423	3.10	4.54	0.68
Mary Lee Foundation (Austin)	20	49,911	179,672	0	188,648	1.05	3.78	0.28
Menard County (Menard County)	1	139	15,959	497	10,693	0.67	76.93	0.01
Mexican American Unity Council (San Antonio)**	0	0	0	0	0	NR	NR	NR
MHMR Services for Concho Valley (San Angelo)	2	5,014	18,235	2,617	7,629	0.42	1.52	0.27
Middle Rio Grande Development Foundation (Carrizo Springs)***	0	0	0	0	0	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	3	2,242	13,447	392	13,665	1.02	6.10	0.17
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	11	25,920	155,610	7,467	560,374	3.60	21.62	0.17
Nacogdoches Handicapped Housing (Nacogdoches)	1	322	1,592	490	1,544	0.97	4.80	0.20
Navarro Co. Assoc. for Retarded Cits. (Corsicana)*	2	888	7,401	534	3,744	0.51	4.22	0.12
Nazareth Hall Nursing Center (El Paso)	2	575	12,794	583	14,207	1.11	24.71	0.04
Partners in Caregiving (Round Rock)	3	685	7,690	0	18,503	2.41	27.01	0.09
Pecos Senior Center (Pecos)	1	9,340	13,260	1,803	43,949	3.31	4.71	0.70
Plano Community Homes Sponsor (Plano)	1	1,828	22,635	960	7,143	0.32	3.91	0.08
Prairie Acres Nursing Home (Fritona)	1	172	1,344	87	569	0.42	3.31	0.13
Press Community Service Ctr. (San Antonio)	9	11,747	129,205	8,648	279,243	2.16	23.77	0.09
Rankin Senior Citizens Services, Inc. (Rankin)	2	2,230	5,515	660	5,951	1.08	2.67	0.40
Rio Concho Manor (San Angelo)	1	2,126	1,163	152	6,082	5.23	2.86	1.83
Rio Concho West (San Angelo)	1	3,249	2,315	272	8,009	3.46	2.47	1.40
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)	0	0	0	0	0	NR	NR	NR
Sabine Valley Center (Longview)	1	1,814	2,276	0	786	0.35	0.43	0.80
Sabine Valley Center (Marshall)	1	238	5,725	0	1,643	0.29	6.90	0.04
Salvation Army William Booth Apts (Tyler)	1	368	4,148	219	5,299	1.28	14.40	0.09
San Antonio AIDS Foundation (San Antonio)	1	1,269	12,267	2,961	46,324	3.78	36.50	0.10

**TABLE 26: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
San Antonio Lighthouse (San Antonio)	2	273	2,800	105	1,614	0.58	5.91	0.10
San Juan de Los Lagos Church (San Antonio)	1	4	5,937	980	13,721	2.31	2.94	0.79
Senior Adult Services (Addison)	2	4,827	27,912	1,914	77,403	2.77	16.04	0.17
Senior Citizen Project of Chambers County (Anahuac)	2	2,218	19,115	1,327	32,534	1.70	14.67	0.12
Seven Acres Jewish Geriatric Center (Houston)	3	3,790	23,474	1,815	88,908	3.79	23.46	0.16
Southwest Key Program, Inc. (Brownsville)	2	24,471	2,507	219	3,015	1.20	0.12	9.76
Special Health Resources of East Texas (Longview)*	1	226	3,588	280	1,471	0.41	6.51	0.06
St. Gregory the Great Parish (San Antonio)	2	4,819	39,358	2,739	12,585	0.32	2.61	0.12
St. Vincent De Paul Catholic Church (San Antonio)	1	4,118	9,488	1,517	15,156	1.60	3.68	0.43
Starr County Rural Transportation (Starr)	1	336	3,233	213	10,272	3.18	30.57	0.10
Sterling County (Sterling County)	1	125	11,172	188	6,537	0.59	52.30	0.01
Tarrant County/Amer. Red Cross (Ft. Worth)	32	60,775	573,191	33,232	1,114,944	1.95	18.35	0.11
Terrell County Senior Citizens Transp. Program (Sanderson)	2	4,749	9,090	707	31,293	3.44	6.59	0.52
TexasKana Special Education Center, Inc. (TexasKana)	28	99,242	358,834	55,184	632,221	1.76	6.37	0.28
Thomason Health Serv Foundation (El Paso)	7	5,707	50,824	3,360	32,046	0.63	5.62	0.11
Town of Van Horn (El Paso)	3	1,714	46,020	1,445	32,013	0.70	18.68	0.04
Trinity Terrace Retirement Center (Fort Worth)	5	4,785	2,343	5,442	80,903	34.53	16.91	2.04
United Cerebral Palsy (Dallas)	3	3,210	11,561	850	12,897	1.12	4.02	0.28
Walker County Senior Center (Huntsville)**	0	0	0	0	0	0.00	0.00	0.00
Ward County Grandfalls Senior Citizens (Grandfalls)	1	1,228	10,239	1,600	28,954	2.83	23.58	0.12
Ward County Senior Citizens Center (Monahans)	1	3,709	6,778	575	8,605	1.27	2.32	0.55
West Texas Christian Found. (San Angelo)	1	2,880	6,139	735	12,235	1.99	4.25	0.47
Young County Senior Citizens Assoc. (Graham)	1	5,444	10,230	1,490	0	0.00	0.00	0.53
Young County Senior Cub Center (Olney)	1	1,202	657	271	0	0.00	0.00	1.83
Zapata County (Zapata)	3	1,775	15,034	1,401	7,689	0.51	4.33	0.12
<b>Total for Fiscal Year 2009</b>	<b>610</b>	<b>1,387,753</b>	<b>6,474,119</b>	<b>464,895</b>	<b>9,414,409</b>	<b>2.54</b>	<b>11.63</b>	<b>0.44</b>
<b>Average for 123 Systems</b>	<b>5</b>	<b>11,283</b>	<b>52,635</b>	<b>3,780</b>	<b>\$76,540</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

**Notes:**  
(1) \* Indicates no longer in service.  
(2) \*\* Indicates vehicle no longer working.  
(3) \*\*\* No data reported.

Several Section 5310 agencies contracted for transportation services from Section 5307 & 5311 agencies.  
Average count represents independent Section 5310 systems only.  
NR=Not Reported.



**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES TRANSPORTATION PROGRAM (Section 5310) Fiscal Year 2010**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)	2	1,586	7,069	495	\$ 7,692	\$ 1.09	\$ 4.85	0.22
Adult Day Activity & Health Center (Lubbock)	4	29,850	38,425	4,955	0	0.00	0.00	0.78
Air Force Village Foundation, Inc. (San Antonio)	11	42,120	167,318	7,877	300,000	1.79	7.12	0.25
Aliviane NO-AD, Inc. (El Paso)	1	222	2,215	267	400	0.18	1.80	0.10
Amarillo Multi. Ctr. for the Aging (Amarillo)	5	8,908	18,340	780	188,700	10.29	21.18	0.49
American Red Cross HIV/AIDS Ctr. Hou Area Chtpt (Houston)	14	28,896	486,942	30,878	985,177	2.02	34.09	0.06
Andrews Central Smith County (Tyler)	1	117	1,846	57	2,938	1.59	25.11	0.06
Austin Groups for the Elderly (AGE) (Austin)	3	4,509	31,534	966	26,109	0.83	5.79	0.14
Austin State School (Austin)	32	121,972	164,191	0	378,701	2.31	3.10	0.74
Austin Travis Co. MH/MR Center (Austin)	24	36,027	278,080	0	158,396	0.57	4.40	0.13
Bastrop Co. Emergency Food Pantry & Support Ctr. Inc. (Bastrop)	1	658	5,735	0	0	0.00	0.00	0.11
Bethpage Mission South (San Angelo)*	0	0	0	0	0	NR	NR	NR
Bienville Senior Health Services (El Paso)*	29	24,367	481,052	7,840	1,562,542	3.25	64.13	0.05
Big Bend Community Action Committee, Inc. (Marfa)	16	6,004	349,732	11,273	280,900	0.80	46.79	0.02
Big Bend Regional Medical Center (Alpine)	1	4,292	4,986	178	1,275	0.26	0.30	0.86
Blessed Sacrament Church Senior Center (San Antonio)	1	1,627	1,583	543	1,549	0.98	0.95	1.03
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)	1	229	4,826	227	3,000	NR	NR	0.05
Border Area Nutrition Center (Laredo)	1	3,860	8,200	267	0	0.00	0.00	0.47
Bowie Senior Citizens Project, Inc. (Bowie)	3	3,254	25,208	2,715	33,640	NR	NR	NR
Bremham State School (Bremham)***	0	0	0	0	0	NR	NR	NR
Buckner Villas (Austin)	1	65	1,376	1	1,884	1.37	28.98	0.05
Buena Vida Adult Daycare Center dba Lutheran Social Services	8	32,233	57,349	4,651	98,498	1.72	3.06	0.56
C.C. Young Memorial Home (Dallas)	1	3,690	6,163	1,524	18,453	2.99	5.00	0.60
Camp Co. Develop. Disabled Assoc. (Pittsburg)	2	3,523	14,743	602	13,822	0.94	3.92	0.24
Camp Summit (Dallas)	1	65	1,294	669	971	0.75	14.94	0.05
Centro de Salud Familiar La Fe, Inc. (El Paso)	1	1,850	3,408	235	3,906	1.15	2.11	0.84
Cherokee County MIR Association (Jacksonville)	3	742	22,484	512	19,553	0.87	26.35	0.03
Chillicothe Travelers, Inc. (Chillicothe)	1	292	1,326	150	224	0.17	0.77	0.20
Christian Senior Services (San Antonio)	1	338	1,131	315	5,023	4.44	14.86	0.30
City of Balch Springs (Balch Springs)*	1	1,922	3,225	456	11,686	3.62	6.08	0.60
City of Desoto Senior Center (Desoto)*	1	306	2,055	397	699	0.34	2.28	0.15
City of Marfa (Marfa)	1	874	2,088	1,027	11,688	5.60	13.37	0.42
City of Port Isabel (Port Isabel)	1	6,027	6,011	1,000	33,647	NR	NR	NR
City of Presidio (Presidio)**	0	0	0	0	0	NR	NR	NR
City of San Antonio Support Serv. for Elderly (San Antonio)	58	110,386	380,107	25,441	323,403	0.85	2.93	0.29
City of Wilmer (Wilmer)	1	3,243	11,370	1,950	11,851	NR	NR	NR
Cliff Haven Adult Day Health, Inc. (Dallas)*	0	0	0	0	0	NR	NR	NR
Community Action Neacodoches, Inc. (Neacodoches)***	0	0	0	0	0	NR	NR	NR
Community and Senior Services of Midland, Inc. (Midland)*	1	3,586	7,631	504	24,396	3.20	6.80	0.47
Coon Memorial Home (Dalhart)	1	231	2,218	233	484	0.22	2.10	0.10
Dallas County Department of Health (Dallas)	3	103,921	256,024	20,658	355,403	NR	NR	NR
Dawson Co. Sr. Ctrs. Center (Lamesa)	1	3,027	8,767	344	23,446	2.67	7.75	0.35
Divesicare, Inc. (San Antonio)***	1	0	0	0	0	NR	NR	NR
Duval County (Duval)	1	2,182	6,574	1,051	0	0.00	0.00	0.33
East Texas Open Door, Inc. (Marshall)*	3	14,917	21,926	0	25,719	1.17	1.72	0.88
Eden Heights, Inc. (New Braunfels)	1	3,045	1,611	272	8,936	5.55	2.93	1.89
Eden Home for the Aged, Inc. (New Braunfels)	3	8,016	17,688	3,358	64,042	NR	NR	NR
Edward Abraham Memorial Home (Amarillo)*	0	0	0	0	0	NR	NR	NR
Electra Service Corporation (Electra)	2	3,947	18,580	1,176	0	0.00	0.00	0.21
Ella Austin Community Center/Sr. Nutrition (San Antonio)**	1	0	0	0	0	NR	NR	NR
Evangelical Luth. Good Sam Socz/dba Pks Good Sam Yde (Odessa)	1	27	744	25	0	0.00	0.00	0.04
Farwell Convalescent Center (Farwell)	1	247	10,841	190	0	0.00	0.00	0.02
Foard County Senior Citizens Corp. (Crowell)	1	3,467	7,504	623	35,850	4.78	10.34	0.46
Foundation for MHMR/Permian Basin (Midland)	1	255	2,877	246	2,824	0.98	11.07	0.09
Fowler Christian Apartments (Dallas)*	2	1,604	2,383	384	6,461	2.71	4.03	0.67
Golden Age Home (Lockhart) #	0	1,358	8,885	0	0	0.00	0.00	0.15
Goodwill Industries of San Antonio (San Antonio)	1	116	1,490	71	205	NR	1.77	NR
Grace Presbyterian Village, Inc. (Dallas)*	1	754	2,190	560	23,030	10.52	30.54	0.34
Greater Randolph Ser. Prog. Inc. (Universal City)	6	6,186	34,721	1,986	92,307	NR	NR	NR
Harris County Transportation (Houston) #	0	51,860	0	0	454,996	NR	8.77	NR

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2010**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Hays County Veterans Administration (San Marcos)	2	776	17,802	0	45,963	2.58	59.10	0.04
Health Horizons (Nacogdoches)***	0	0	0	0	0	0.00	NR	0.00
Hill Country MHMR@Llano (San Marcos)	5	7,243	66,678	4,448	59,626	0.89	8.23	0.11
Hockley County Sr. Cits. Assoc. (Levelland)	3	3,649	12,559	1,440	69,879	5.56	19.15	0.29
Inman Christian Center (San Antonio)	3	678	4,039	194	10,302	2.56	15.19	0.17
Institute of Cognitive Develop Inc (San Angelo)*	0	0	0	0	0	NR	NR	NR
James L. West Presby. Spec Care Ctr (Ft. Worth)	2	372	524	70	1,379	2.63	3.71	0.71
Jim Hogg County (Jim Hogg)	1	4,830	9,626	771	6,238	0.65	1.29	0.50
Kirby Senior Center (San Antonio)	3	5,520	96,394	6,205	43,142	0.45	7.82	0.06
L.U.L.A.C. Project Amistad (El Paso)	53	122,185	1,354,242	88,480	0	0.00	0.00	0.09
Lubbock Independent School District (Lubbock)	90	2,062	10,481	1,136	1,216	0.12	0.59	0.20
Marian Moss Enterprises, Inc. (Lubbock)	1	199	4,354	1,030	3,204	NR	NR	NR
Martin County Senior Center (Stanton)	1	580	515	103	6,889	13.36	11.88	1.13
Mary Lee Foundation (Austin)	20	58,555	199,943	0	217,739	NR	NR	NR
Menard County (Menard County)	1	156	16,414	539	10,559	0.64	67.69	0.01
Mexican American Unity Council (San Antonio)**	1	0	0	0	0	NR	NR	NR
MHMR Services for Concho Valley (San Angelo)	2	4,539	16,410	2,139	7,804	NR	NR	NR
Middle Rio Grande Development Foundation (Carrizo Springs)	0	0	0	0	0	NR	NR	NR
Mission Road Develop. Ctr. (San Antonio)	1	1,025	2,932	208	3,196	1.09	3.12	0.35
Montgomery County Com. on Aging dba The Friendship Center (Conroe)	11	25,497	148,965	10,913	612,254	4.11	24.01	0.17
Nacogdoches Handicapped Housing (Nacogdoches)***	0	0	0	0	0	NR	NR	NR
Nazareth Hall Nursing Center (El Paso)	2	736	15,082	733	18,590	1.23	25.26	0.05
NDMJ, LLC (Tyler) #	0	0	0	0	0	NR	NR	NR
Partners In Caregiving (Round Rock)	1	763	8,685	0	8,781	1.01	11.51	0.09
Pecos Senior Center (Pecos)	1	8,919	12,452	1,729	37,009	2.97	4.15	0.72
Plano Community Homes Sponsor (Plano)	1	1,155	10,362	720	4,920	0.47	4.26	0.11
Prairie Acres Nursing Home (Frisco)*	0	0	0	0	0	NR	NR	NR
Presa Community Service Ctr. (San Antonio)	9	7,872	112,874	6,562	527,225	4.67	66.97	0.07
Rankin Senior Citizens Services, Inc. (Rankin)*	2	1,761	5,611	601	5,819	1.04	3.30	0.31
Rio Concho Manor (San Angelo)	1	2,086	1,312	177	5,796	4.42	2.78	1.59
Rio Concho West (San Angelo)	1	3,188	2,654	291	8,038	3.03	2.52	1.20
Sabine Valley Center (Longview)	1	1,308	2,007	0	531	0.26	0.41	0.85
Sabine Valley Center (Marshall)	1	159	4,899	0	1,786	0.38	11.23	0.03
Salvation Army William Booth Apts. (Tyler)	1	815	4,517	306	7,381	1.63	9.06	0.18
San Antonio AIDS Foundation (San Antonio)	1	1,043	12,116	1,679	41,028	3.39	39.34	0.09
San Antonio Lighthouse (San Antonio)	2	269	1,917	86	1,155	0.60	4.29	0.14
San Juan de Los Lagos Church (San Antonio)	1	3,880	6,625	824	10,800	1.63	2.71	0.60
Senior Adult Services (Addicks)	2	3,909	24,471	1,614	76,131	3.11	19.48	0.16

**TABLE 27: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
Fiscal Year 2010**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	Total Revenue Vehicles	Unlinked Passenger Trips	Vehicle Revenue Miles	Vehicle Revenue Hours	Total Operating Expenses	Operating Expense Per Vehicle Rev. Mile	Operating Expense Per Vehicle Rev. Trip	Unlinked Passengers Per Vehicle Rev. Mile
Senior Citizen Project of Chambers County (Anahuac)	2	4,299	36,450	2,593	58,614	1.61	13.63	0.12
Seven Acres Jewish Geriatric Center (Houston)	3	3,871	26,983	2,098	87,711	3.25	22.66	0.14
Southwest Key Program, Inc. (Brownsville)	2	32,847	1,986	191	2,896	1.46	0.09	16.54
St. Gregory the Great Parish (San Antonio)	2	4,178	42,871	3,756	18,709	0.44	4.48	0.10
St. Vincent De Paul Catholic Church (San Antonio)	1	4,052	7,909	1,407	17,945	2.27	4.43	0.51
Starr County Rural Transportation (Starr)	2	6,036	16,555	1,065	7,700	0.46	1.28	0.36
Sterling County (Sterling County)	1	120	11,741	196	6,548	0.56	54.57	0.01
Tarrant County/Amer. Red Cross (Ft. Worth)	34	63,312	647,687	33,822	1,068,953	1.65	16.88	0.10
Tarrant County Senior Citizens Transp. Program (Sanderson)	2	4,607	8,975	759	32,995	3.68	7.16	0.51
Texarkana Special Education Center, Inc. (Texarkana)	30	92,995	347,492	58,704	631,827	NR	NR	NR
The Evangelical Lutheran Good Samaritan Society dba The Good Samaritan Society - White Acres (El Paso)	6	7,451	33,708	2,314	49,853	1.48	6.69	0.22
Town of Van Horn (El Paso)	2	1,794	44,635	1,399	33,686	0.75	18.78	0.04
Trinity Terrace Retirement Center (Fort Worth)	6	5,165	28,478	5,629	95,976	3.41	18.78	0.18
United Cerebral Palsy (Dallas)	2	2,737	10,813	862	10,073	0.93	3.68	0.25
University Medical Center (El Paso)	4	6,677	54,716	3,360	47,494	0.87	7.11	0.12
Walker County Senior Center (Huntsville)**	0	0	0	0	0	NR	NR	NR
Ward County Grandfalls Senior Citizens (Grandfalls)	1	853	5,015	582	12,087	2.41	14.17	0.17
Ward County Senior Citizens Center (Monahans)	1	3,937	7,516	608	10,247	1.36	2.60	0.52
West Texas Christian Found. (San Angelo)*	1	1,294	3,116	468	7,591	2.44	5.87	0.42
Young County Senior Citizens Assoc. (Graham)	1	3,769	7,342	1,271	0	0.00	0.00	0.51
Young County Senior Cub Center (Olney)	1	1,304	741	283	0	0.00	0.00	1.76
Zapata County (Zapata)	3	1,770	26,384	1,426	31,311	1.19	17.69	0.07
<b>Total for Fiscal Year 2010</b>	<b>592</b>	<b>1,221,697</b>	<b>6,562,641</b>	<b>395,319</b>	<b>9,691,919</b>			
<b>Average for 115 Systems</b>	<b>5</b>	<b>10,181</b>	<b>54,659</b>	<b>3,294</b>	<b>\$80,766</b>	<b>\$</b>	<b>11.74</b>	<b>0.52</b>

**Notes:**

- (1) \* Indicates no longer in service.
- (2) \*\* Indicates vehicle no longer working.
- (3) \*\*\* No data reported.
- (4) # Purchase of Service (POS)
- (5) # # JARC-Service Only

Several Section 5310 agencies contracted for transportation services from Section 5307 & 5311 agencies. Average count represents independent Section 5310 systems only.  
NR=Not Reported.

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)	\$ 15,149		15,149	5.15%
Ailiviane NO-AD, Inc. (IRWRC) (El Paso)**				
Amarillo Multi. Ctr. for the Aging (Amarillo)				
American Red Cross HIV/AIDS Gir Hou Area Chpt (Houston)	319,872	564,936	884,808	44.27%
Andrews Central Smith County (Tyler)				
Austin Groups for the Elderly (AGE) (Austin)				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)				
Baptist Memorial Geriatric Center (San Angelo)				
Basiron Co Emergency Food Pantry & Support Ctr Inc (Bastrop)				
Bienivir Senior Health Services (El Paso)				
Big Bend Community Action Committee, Inc. (Marfa)	11,963	515,999	527,962	4.09%
Big Bend Regional Medical Center				
Blessed Sacrament Church Senior Center (San Antonio)**				
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)				
Border Area Nutrition Center (Laredo)***				
Bowie Senior Citizens Project, Inc. (Bowie)	4,616	27,016	31,632	14.59%
Brenham State School (Brenham)**				
Buckner Villas (Austin)				
C.C. Young Memorial Home (Dallas)	9,852	30,999	40,851	25.97%
Camp Co. Develop. Disabled Assoc. (Pittsburg)		2,238	2,238	
Camp Summit (Dallas)		765	765	
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Cherokee County MR Association (Jacksonville)		20,088	20,088	
Chillicothe Travelers, Inc. (Chillicothe)	428		428	26.40%
Christian Senior Services (San Antonio)				
City of Balch Springs (Balch Springs)		29,703	29,703	
City of Burleson/Senior Activity (Burleson)*				
City of Desoto Senior Center (Desoto)		7,054	7,054	
City of Marfa (Marfa)		1,827	1,827	
City Of Port Isabel (Port Isabel)				
City of Presidio (Presidio)		9,917	9,917	
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)		9,747	9,747	
Cliff Haven Adult Day Health, Inc. (Dallas)		28,482	28,482	
Community Action Nacogdoches, Inc. (Nacogdoches)				
Community and Senior Services of Midland, Inc. (Midland)				
Concerned Citizens of Jack Co. (Jacksboro)*	2,881	385	3,266	4.80%
Coon Memorial Home (Dalhart)				
Cornestone Retirement Community (Texarkana)*				
Dallas County Department of Health (Dallas)		324,535	324,535	
Dawson Co. Sr. Ctrs. Center (Lamesa)		602	602	
East Texas Open Door, Inc. (Marshall)				
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)				
Edward Abraham Memorial Home (Amarillo)				
Electra Service Corporation (Electra)		915	915	
Ella Austin Community Center/Sr. Nutrition (San Antonio)**				
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)		49	49	
Farwell Convalescent Center (Farwell)				
Foard County Senior Citizens Corp. (Crowell)	100	72	172	0.28%
Foundation for MHMR/Ferriman Basin (Midland)	202		202	12.99%
Fowler Christian Apartments (Dallas)		26,775	26,775	

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Golden Age Home (Lockhart)				
Good Samaritan Society White Acres (El Paso)		1,338,025	1,338,025	
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)		30,167	30,167	0.00%
Greater Randolph Ser. Prog. Inc. (Universal City)	3,170	26,936	30,106	5.01%
Harris County Transportation (Houston)				
Hays County Veterans Administration (San Marcos)				
Health Horizons (Nacogdoches)				
Hill Country MHMR@Llano (San Marcos)				
Hockley County Sr. Cits. Assoc. (Levelland)		13,524	13,524	
Inman Christian Center (San Antonio)				
Institute of Cognitive Develop Inc (San Angelo)				
James L. West Presby. Spec Care Ctr (Ft. Worth)				
Jim Hogg County (Jim Hogg)	2,750		2,750	10.10%
Kirby Senior Center (San Antonio)				
L.U.L.A.C. Project Amistad (El Paso)		3,865,004	3,865,004	
Lubbock Independent School District (Lubbock)				
Lutheran Community Svcs./El Paso (El Paso)		119,419	119,419	
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)	164	1,882	2,046	3.02%
Mary Lee Foundation (Austin)				
Menard County (Menard County)				
Mexican American Unity Council (San Antonio)**				
MHMR Services for Concho Valley (San Angelo)				
Middle Rio Grande Development Foundation (Carrizo Springs)***				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Comroe)		136,670	136,670	
Nacogdoches Handicapped Housing (Nacogdoches)				
Navarro Co. Assoc. for Retarded Cits. (Corsicana)*	3,744		3,744	100.00%
Nazareth Hall Nursing Center (El Paso)				
Partners In Caregiving (Round Rock)				
Pecos Senior Center (Pecos)		2,125	2,125	
Plano Community Homes Sponsor (Plano)		7,143	7,143	
Prairie Acres Nursing Home (Frisona)				
Presa Community Service Ctr. (San Antonio)				
Rankin Senior Citizens Services, Inc. (Rankin)	238	2,233	2,471	4.00%
Rio Concho Manor (San Angelo)				
Rio Concho West (San Angelo)				
Riverside Healthcare, Inc.dba. Normandy Terrace (San Antonio)				
Sabine Valley Center (Longview)		1,045	1,045	
Sabine Valley Center (Marshall)				
Salvation Army William Booth Apts.(Tyler)				
San Antonio AIDS Foundation (San Antonio)				

**Table 28: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2009**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
San Antonio Lighthouse (San Antonio)				
San Juan de Los Lagos Church (San Antonio)				
Senior Adult Services (Addisou)		71,802	71,802	0.00%
Senior Citizen Project of Chambers County (Anahuac)		557	557	
Seven Acres Jewish Geriatric Center (Houston)	600		600	0.67%
Southwest Key Program, Inc. (Brownsville)				
Special Health Resources of East Texas (Longview)*				
St. Gregory the Great Parish (San Antonio)				
St. Vincent De Paul Catholic Church (San Antonio)				
Starr County Rural Transportation (Starr)				
Sterling County (Sterling County)				
Tarrant County/Amer. Red Cross (Ft. Worth)	10,778	1,073,692	1,084,470	0.97%
Terrell County Senior Citizens Transp. Program (Sanderson)				
Texarkana Special Education Center, Inc. (Lexarkana)		632,221	632,221	
Thomason Health Serv Foundation (El Paso)		1,122	1,122	
Town of Van Horn (El Paso)	4,764	44,354	44,354	5.89%
Trinity Terrace Retirement Center (Fort Worth)		15,122	15,122	
United Cerebral Palsy (Dallas)				
Walker County Senior Center (Huntsville)***				
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
West Texas Christian Found. (San Angelo)		2,586	2,586	
Young County Senior Citizens Assoc. (Graham)	648		648	
Young County Senior Cub Center (Olney)	415		415	
Zapata County (Zapata)		3,124	3,124	0.00%
<b>Total for Fiscal Year 2009</b>	<b>\$ 392,334</b>	<b>\$ 8,990,857</b>	<b>\$ 9,383,191</b>	<b>4.17%</b>

**Notes:**

The numerous blank spaces are due to some of the Section 5310 agencies not collecting fares or not receiving local revenue.

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

\* Indicates no longer in service.

\*\* Indicates vehicle no longer working.

\*\*\* No data reported.

**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2010**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
100 D.I.D. Memor Nurs & Rehab Ctr (Dumas)				
Adult Day Activity & Health Center (Lubbock)				
Air Force Village Foundation, Inc. (San Antonio)	\$	14,677	\$	4.89%
Aliviane NO-AD, Inc. (El Paso)				
Amarillo Multi. Ctr. for the Aging (Amarillo)	358,437	512,796	871,233	36.38%
American Red Cross HIV/AIDS Gir Hou Area Cppt (Houston)				
Andrews Central Smith County (Tyler)				
Austin Groups for the Elderly (AGE) (Austin)				
Austin State School (Austin)				
Austin Travis Co. MHMR Center (Austin)				
Bastrop Co Emergency Food Pantry & Support Ctr Inc (Bastrop)				
Bethpage Mission South (San Angelo)*				
Blenniviv Senior Health Services (El Paso)				
Big Bend Community Action Committee, Inc. (Marfa)	570	464,615	465,185	
Big Bend Regional Medical Center (Alpine)				
Blessed Sacrament Church Senior Center (San Antonio)				
Booker Booster Club, Inc. dba Twin Oakes (Amarillo)				
Border Area Nutrition Center (Laredo)				
Bowie Senior Citizens Project, Inc. (Bowie)	4,279	29,361	33,640	12.72%
Brenham State School (Brenham)**				
Buckner Villas (Austin)				
Buena Vida Adult Daycare Center dba Lutheran Social Services				
C.C. Young Memorial Home (Dallas)	18,453	3,586	18,453	100.00%
Camp Co. Develop. Disabled Assoc. (Pittsburg)		971	971	
Camp Summit (Dallas)				
Centro de Salud Familiar La Fe, Inc. (El Paso)				
Cherokee County MR Association (Jacksonville)		20,088	20,088	
Chillicothe Travelers, Inc. (Chillicothe)	359		359	160.27%
Christian Senior Services (San Antonio)				
City of Balch Springs (Balch Springs)*		11,686	11,686	
City of Desoto Senior Center (Desoto)*		590	590	
City of Marfa (Marfa)				
City of Port Isabel (Port Isabel)				
City of Presidio (Presidio)**				
City of San Antonio Support Serv. for Elderly (San Antonio)				
City of Wilmer (Wilmer)		11,928	11,928	
Cliff Haven Adult Day Health, Inc. (Dallas)*				
Community Action Nacogdoches, Inc. (Nacogdoches)***				
Community and Senior Services of Midland, Inc. (Midland)*				
Coon Memorial Home (Dalhart)				
Dallas County Department of Health (Dallas)		355,403	355,403	
Dawson Co. Sr. Ctrs. Center (Lamesa)		542	542	
Divesicare, Inc. (San Antonio)**				
Duval County (Duval)				
East Texas Open Door, Inc. (Marshall)*				
Eden Heights, Inc. (New Braunfels)				
Eden Home for the Aged, Inc. (New Braunfels)	1,412		1,412	2.20%
Edward Abraham Memorial Home (Amarillo)*				
Electra Service Corporation (Electra)		978	978	
Ella Austin Community Center/Sr. Nutrition (San Antonio)**				
Evangelical Luth Good Sam Soc/dba Pks Good Sam Vge (Odessa)		739	739	
Farwell Convalescent Center (Farwell)				
Foard County Senior Citizens Corp. (Crowell)	240		240	0.67%
Foundation for MHMR/Permian Basin (Midland)				
Fowler Christian Apartments (Dallas)*				
Golden Age Home (Lockhart) #				
Goodwill Industries of San Antonio (San Antonio)				
Grace Presbyterian Village, Inc. (Dallas)*				
Greater Randolph Ser. Prog. Inc. (Universal City)				
Harris County Transportation (Houston) #	15,751	36,120	51,871	17.06%
Hays County Veterans Administration (San Marcos)				
Health Horizons (Nacogdoches)**				

**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2010**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Hill Country MHMR@Llano (San Marcos)		13,524	13,524	
Hockley County Sr. Cits. Assoc. (Levelland)				
Inman Christian Center (San Antonio)				
Institute of Cognitive Develop Inc (San Angelo)*				
James L. West Presbv. Spec Care Ctr (Ft. Worth)	1,720		1,720	27.57%
Jim Hogg County (Jim Hogg)				
Kirby Senior Center (San Antonio)				
L.U.L.A.C. Project Amistad (El Paso)		4,196,274	4,196,274	
Lubbock Independent School District (Lubbock)				
Marian Moss Enterprises, Inc. (Lubbock)				
Martin County Senior Center (Stanton)	76	2,957	3,033	1.10%
Mary Lee Foundation (Austin)				
Menard County (Menard County)				
Mexican American Unity Council (San Antonio)*				
MHMR Services for Concho Valley (San Angelo)				
Middle Rio Grande Development Foundation (Carrizo Springs)				
Mission Road Develop. Ctr. (San Antonio)				
Montgomery County Com. on Aging dba The Friendship Center (Cotloe)	25,874	28,182	54,056	4.23%
Nacogdoches Handicapped Housing (Nacogdoches)**				
Nazarath Hall Nursing Center (El Paso)				
NDMJ, LLC (Tyler) #				
Partners In Caregiving (Round Rock)				
Pecos Senior Center (Pecos)				
Plano Community Homes Sponsor (Plano)		4,920	4,920	
Prairie Acres Nursing Home (Ft. Worth)*				
Pressa Community Service Ctr. (San Antonio)				
Rankin Senior Citizens Services, Inc. (Rankin)*	138	1,269	1,407	2.37%
Rio Concho Manor (San Angelo)				
Rio Concho West (San Angelo)				
Sabine Valley Center (Longview)				
Sabine Valley Center (Marshall)		1,786	1,786	
Salvation Army William Booth Apts. (Tyler)				
San Antonio AIDS Foundation (San Antonio)				
San Antonio Lighthouse (San Antonio)				
San Juan de Los Lagos Church (San Antonio)		7,200	7,200	
Senior Adult Services (Addisou)	14,010	43,909	57,919	18.40%



**Table 29: ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES  
TRANSPORTATION PROGRAM (Section 5310)  
REVENUES AND FAREBOX RECOVERY FY 2010**

Elderly Individuals & Individuals w/Disabilities Transit Providers (Headquarters)	FARES	LOCAL REVENUE	TOTAL REVENUE	FAREBOX RECOVERY RATIO (1)
Senior Citizen Project of Chambers County (Anahuac)	0	813	813	
Seven Acres Jewish Geriatric Center (Houston)	180		180	
Southwest Key Program, Inc. (Brownsville)				
St. Gregory the Great Parish (San Antonio)				
St. Vincent De Paul Catholic Church (San Antonio)				
Starr County Rural Transportation (Starr)				
Sterling County (Sterling County)				
Tarrant County/Amher. Red Cross (Ft. Worth)	8,192	1,067,403	1,075,595	0.77%
Terrell County Senior Citizens Transp. Program (Sanderson)		631,827	631,827	
Texarkana Special Education Center, Inc. (Texarkana)		1,392,257	1,392,257	
The Evangelical Lutheran Good Samaritan Society dba The Good Samaritan Society - White Acres (El Paso)		38,108	38,108	
Town of Van Horn (El Paso)				
Trinity Terrace Retirement Center (Fort Worth)	6,832		6,832	7.05%
Unified Cerebral Palsy (Dallas)		11,326	11,326	
University Medical Center (El Paso)		8,175	8,175	
Walker County Senior Center (Huntsville)**				
Ward County Grandfalls Senior Citizens (Grandfalls)				
Ward County Senior Citizens Center (Monahans)				
West Texas Christian Found. (San Angelo)*		1,240	1,240	
Young County Senior Citizens Assoc. (Graham)	898		898	
Young County Senior Club Center (Olney)	311		311	
Zapata County (Zapata)		5,898	5,898	
<b>Total for Fiscal Year 2010</b>	<b>\$ 472,409</b>	<b>\$ 8,906,471</b>	<b>\$ 9,378,880</b>	<b>4.87%</b>

**Notes:**

The numerous blank spaces are due to some of the Section 5310 agencies not collecting fares or not receiving local revenue.

(1) Farebox recovery ratio is defined as farebox revenue divided by total operating expenses.

\* Indicates no longer in service.

\*\* Indicates vehicle no longer working.

\*\*\* No data reported.

-# Purchase of Service (POS)

## JARC Service Only

**MONTHLY STATISTICS FOR**

**ELDERLY INDIVIDUALS AND  
INDIVIDUALS WITH DISABILITIES  
PROGRAM**

**(SECTION 5310)**

**This page intentionally left blank.**

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES

## FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>AMARILLO DISTRICT</b>													
Ridership	130	138	118	136	125	140	135	121	137	126	139	141	1,586
Mileage	577	615	581	631	559	597	602	559	585	605	567	591	7,069
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.23	\$ 0.22	\$ 0.20	\$ 0.22	\$ 0.22	\$ 0.22	\$ 0.22	\$ 0.22	\$ 0.23	\$ 0.21	\$ 0.25	\$ 0.24	\$ 0.22
System Effectiveness													
Riders per Mile													
<b>Amarillo Multi. Center for the Aging (Amarillo)</b>													
Ridership	654	781	636	916	812	763	757	648	445	1,029	832	435	8,908
Mileage	1,770	1,416	1,212	1,727	1,573	1,430	1,433	1,362	1,215	1,986	1,593	1,573	18,340
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.48	\$ 0.55	\$ 0.52	\$ 0.53	\$ 0.52	\$ 0.52	\$ 0.53	\$ 0.48	\$ 0.37	\$ 0.52	\$ 0.52	\$ 0.28	\$ 0.49
System Effectiveness													
Riders per Mile													
<b>Booker Booster Club, Inc. dba Twin Oaks (Amarillo)</b>													
Ridership	15	21	18	14	19	22	25	18	17	20	18	22	229
Mileage	356	415	466	344	378	424	402	438	375	405	375	458	4,826
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.04	\$ 0.05	\$ 0.04	\$ 0.04	\$ 0.05	\$ 0.05	\$ 0.06	\$ 0.04	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05
System Effectiveness													
Riders per Mile													
<b>Coon Memorial Home (Garhart)</b>													
Ridership	21	19	18	20	21	17	17	18	20	20	22	18	231
Mileage	157	205	186	163	196	177	185	179	204	176	206	182	2,218
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 0.13	\$ 0.09	\$ 0.10	\$ 0.12	\$ 0.11	\$ 0.10	\$ 0.09	\$ 0.10	\$ 0.10	\$ 0.11	\$ 0.11	\$ 0.10	\$ 0.10
System Effectiveness													
Riders per Mile													
<b>ATLANTA DISTRICT</b>													
Ridership	247	299	257	271	277	280	354	329	312	398	259	240	3,523
Mileage	1,224	1,198	1,211	1,163	1,174	1,042	1,344	1,309	1,308	1,438	1,177	1,155	14,743
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contract Revenue	\$ 368	\$ 207	\$ 184	\$ 207	\$ 316	\$ 242	\$ 448	\$ 454	\$ 403	\$ 201	\$ 161	\$ 384	\$ 3,586
Other Revenue	\$ 566	\$ 207	\$ 164	\$ 207	\$ 242	\$ 242	\$ 498	\$ 454	\$ 403	\$ 201	\$ 161	\$ 384	\$ 3,586
Total Revenue	\$ 0.20	\$ 0.25	\$ 0.21	\$ 0.23	\$ 0.24	\$ 0.21	\$ 0.20	\$ 0.23	\$ 0.24	\$ 0.28	\$ 0.22	\$ 0.21	\$ 0.24
System Effectiveness													
Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>East Texas Open Door, Inc. (Marshall)**</b>													
Ridership	2,957	3,085	2,187	2,383	2,010	2,295	0	0	0	0	0	0	14,917
Mileage	4,483	5,108	3,577	3,286	2,490	2,972	0	0	0	0	0	0	21,926
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.66	0.60	0.61	0.72	0.81	0.77	NR	NR	NR	NR	NR	NR	0.68
<b>Sabine Valley Center (Marshall)</b>													
Ridership	4	15	15	11	18	15	23	11	19	21	7	0	159
Mileage	94	330	411	281	531	497	632	488	555	481	399	0	4,699
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	369	46	97	628	114	56	111	64	200	54	58	0	1,786
Other Revenue	389	45	87	628	114	56	111	64	200	54	58	0	1,786
Total Revenue	\$ 0.04	\$ 0.05	\$ 0.04	\$ 0.04	\$ 0.03	\$ 0.03	\$ 0.04	\$ 0.02	\$ 0.00	\$ 0.04	\$ 0.02	\$ 0.00	\$ 0.03
System Effectiveness	0.04	0.05	0.04	0.04	0.03	0.03	0.04	0.02	0.00	0.04	0.02	0.00	0.03
<b>Texarkana Special Education Center, Inc. (Texarkana)</b>													
Ridership	8,023	7,870	6,688	7,005	7,693	6,844	8,741	8,420	7,532	7,896	8,084	8,189	92,995
Mileage	29,382	31,581	25,334	27,784	28,014	25,195	31,826	31,228	29,128	30,248	28,170	29,602	347,492
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	62,398	57,281	54,849	45,794	60,188	66,771	35,198	59,184	58,028	56,247	44,285	31,604	631,827
Other Revenue	62,398	57,281	54,849	45,794	60,188	66,771	35,198	59,184	58,028	56,247	44,285	31,604	631,827
Total Revenue	\$ 0.27	\$ 0.25	\$ 0.26	\$ 0.25	\$ 0.27	\$ 0.27	\$ 0.27	\$ 0.27	\$ 0.26	\$ 0.26	\$ 0.28	\$ 0.28	\$ 0.27
System Effectiveness	0.27	0.25	0.26	0.25	0.27	0.27	0.27	0.27	0.26	0.26	0.28	0.28	0.27
<b>AUSTIN DISTRICT</b>													
<b>Austin Groups for the Elderly (AGE) (Austin)</b>													
Ridership	426	413	364	341	374	282	308	366	367	384	404	470	4,509
Mileage	3,159	3,167	2,112	2,629	2,638	2,311	2,520	2,596	2,358	2,646	2,445	2,753	31,554
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.13	0.13	0.17	0.12	0.14	0.12	0.12	0.14	0.16	0.15	0.17	0.17	0.14
<b>Austin State School (Austin)</b>													
Ridership	9,437	9,484	9,188	9,576	9,151	10,101	11,275	11,588	10,868	12,752	8,124	10,438	121,972
Mileage	12,824	15,086	12,573	15,863	10,246	11,097	14,991	15,775	14,609	12,682	14,729	13,706	164,191
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.74	0.63	0.73	0.60	0.89	0.91	0.75	0.73	0.74	0.74	0.55	0.76	0.74

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Austin Travis Co. MHMR Center (Austin)</b>													
Ridership	2,999	2,937	3,036	3,037	3,035	2,994	2,984	3,096	2,805	2,892	2,859	2,922	36,027
Mileage	25,552	23,272	26,413	23,922	20,493	24,643	25,301	23,522	20,836	19,333	22,435	21,958	278,080
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.12	0.13	0.11	0.13	0.15	0.12	0.14	0.13	0.13	0.15	0.13	0.13	0.13
<b>Bastrop Co Emergency Food Pantry &amp; Support Ctr Inc (Bastrop)</b>													
Ridership	46	66	38	46	48	44	66	54	70	62	78	40	658
Mileage	454	721	313	305	410	470	590	484	692	593	415	288	5,735
Revenue													
Federal Grants	\$ 448	\$ 721	\$ 457	\$ 439	\$ 552	\$ 571	\$ 772	\$ 753	\$ 685	\$ 663	\$ 698	\$ 502	\$ 7,221
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 448	\$ 721	\$ 457	\$ 439	\$ 552	\$ 571	\$ 772	\$ 753	\$ 685	\$ 663	\$ 698	\$ 502	\$ 7,221
System Effectiveness	0.10	0.09	0.12	0.15	0.12	0.09	0.11	0.11	0.10	0.10	0.19	0.14	0.11
<b>Buckner Villas (Austin)</b>													
Ridership	15	6	9	6	15	14	0	0	0	0	0	0	65
Mileage	330	118	162	157	329	290	0	0	0	0	0	0	1,376
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.05	\$ 0.05	\$ 0.06	\$ 0.04	\$ 0.05	\$ 0.05	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR	\$ NR
System Effectiveness	0.05	0.05	0.06	0.04	0.05	0.05	NR	NR	NR	NR	NR	NR	NR
<b>Faith in Action Partners in Caregiving (Round Rock)#</b>													
Ridership	57	76	63	49	28	41	43	78	67	64	106	91	763
Mileage	648	806	621	608	410	583	534	877	1,030	669	953	946	8,685
Revenue													
Federal Grants	\$ 1,458	\$ 2,171	\$ 1,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,187
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1,458	\$ 2,171	\$ 1,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,187
System Effectiveness	0.09	0.09	0.10	0.08	0.07	0.07	0.08	0.09	0.07	0.10	0.11	0.10	NR
<b>Golden Age Home (Lockhart)</b>													
Ridership	222	248	96	94	110	136	174	150	128	0	0	0	1,368
Mileage	1,489	1,595	646	570	757	858	1,152	811	1,007	0	0	0	8,685
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.15	0.16	0.15	0.16	0.15	0.16	0.15	0.18	0.13	NR	NR	NR	0.15

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Hays County Veterans Administration (San Marcos)</b>													
Ridership	108	116	104	86	90	74	66	76	56	0	0	0	776
Mileage	2,550	2,451	2,193	2,064	2,322	1,677	1,677	1,548	1,290	0	0	0	17,862
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.04	0.05	0.05	0.04	0.04	0.04	0.04	0.05	0.04	NR	NR	NR	0.04
<b>Hill Country MHR@Llano (San Marcos)</b>													
Ridership	773	654	388	585	568	531	644	694	620	619	526	641	7,243
Mileage	6,537	7,147	4,708	5,987	4,739	4,725	5,784	6,148	5,338	5,233	4,178	4,178	66,678
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.12	0.09	0.08	0.10	0.12	0.11	0.11	0.11	0.12	0.12	0.10	0.13	0.11
<b>Mary Lee Foundation (Austin)</b>													
Ridership	4,992	5,525	3,835	4,429	5,600	5,360	6,077	4,158	4,744	4,525	4,775	4,775	58,555
Mileage	15,202	17,938	12,878	14,605	16,036	17,035	17,936	14,907	21,497	16,086	18,052	17,771	199,943
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.33	0.31	0.30	0.30	0.35	0.31	0.34	0.28	0.22	0.28	0.25	0.27	0.29
<b>BEAUMONT DISTRICT</b>													
<b>Senior Citizen Project of Chambers County (Anahuac)</b>													
Ridership	301	312	285	285	298	305	268	339	362	339	467	738	4,299
Mileage	2,462	2,701	3,011	3,005	3,040	2,684	2,138	2,590	2,818	3,525	4,000	4,476	36,460
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	3,720	4,820	4,541	4,481	4,658	4,174	4,365	4,235	4,016	3,812	4,495	4,514	51,851
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	60	50	30	70	30	80	60	75	268	30	30	30	813
Total Revenue	\$ 3,780	\$ 4,870	\$ 4,571	\$ 4,551	\$ 4,688	\$ 4,254	\$ 4,445	\$ 4,310	\$ 4,284	\$ 3,842	\$ 4,525	\$ 4,544	\$ 52,664
System Effectiveness	0.12	0.12	0.09	0.09	0.10	0.11	0.13	0.13	0.13	0.10	0.12	0.16	0.12
<b>BRYAN DISTRICT</b>													
<b>Brenham State School (Brenham)*</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Walker County Senior Center (Huntsville)*</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
	26	31	18	30	29	26	26	17	21	25	24	19	292
	128	95	101	124	98	111	96	96	125	121	106	117	1,326
<b>CHILDRESS DISTRICT</b>													
<b>Chillicothe Travelers, Inc. (Chillicothe)</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	36	35	28	30	32	28	26	28	30	28	28	30	359
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 36	\$ 35	\$ 28	\$ 30	\$ 32	\$ 28	\$ 26	\$ 28	\$ 30	\$ 28	\$ 28	\$ 30	\$ 359
System Effectiveness	0.21	0.33	0.18	NR	NR	0.23	0.18	0.25	0.17	0.21	0.23	0.16	0.22
Riders per Mile													
	259	302	298	280	272	301	305	288	284	305	295	288	3,467
	652	578	631	672	594	614	595	614	697	692	627	618	7,304
<b>Foard County Senior Citizens Corp. (Crowell)</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	16	18	20	20	22	18	20	20	20	22	21	23	240
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 16	\$ 18	\$ 20	\$ 20	\$ 22	\$ 18	\$ 20	\$ 20	\$ 20	\$ 22	\$ 21	\$ 23	\$ 240
System Effectiveness	0.40	0.52	0.47	0.39	0.46	0.49	0.51	0.49	0.43	0.47	0.47	0.47	0.46
Riders per Mile													
	7	7	7	7	7	2	2	2	2	2	2	2	65
	7	7	7	30	68	49	49	49	58	560	257	153	1,294
<b>DALLAS DISTRICT</b>													
<b>Camp Summit (Dallas)</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	70	70	70	70	70	70	80	40	40	223	43	25	971
Total Revenue	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 70	\$ 80	\$ 40	\$ 40	\$ 223	\$ 43	\$ 25	\$ 971
System Effectiveness	1.00	1.00	1.00	0.07	0.03	0.04	0.10	0.10	0.09	0.03	0.02	0.02	0.05
Riders per Mile													
	352	403	427	415	415	415	421	421	421	0	0	0	3,690
	593	680	720	700	700	700	690	690	690	0	0	0	6,163
<b>C.C. Young Memorial Home (Dallas)</b>													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	3,221	3,221	3,221	880	880	880	2,050	2,050	2,050	0	0	0	18,463
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 3,221	\$ 3,221	\$ 3,221	\$ 880	\$ 880	\$ 880	\$ 2,050	\$ 2,050	\$ 2,050	\$ -	\$ -	\$ -	\$ 18,463
System Effectiveness	0.59	0.59	0.59	0.59	0.59	0.59	0.61	0.61	0.61	NR	NR	NR	0.60
Riders per Mile													



# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>City of Balch Springs (Balch Springs)**</b>													
Ridership	350	350	350	302	295	275	0	0	0	0	0	0	1,922
Mileage	575	575	575	525	500	475	0	0	0	0	0	0	3,225
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	2,032	2,032	2,032	1,990	1,850	1,750	0	0	0	0	0	0	11,686
Other Revenue	2,032	2,032	2,032	1,990	1,850	1,750	0	0	0	0	0	0	11,686
Total Revenue	\$ 4,064	\$ 4,064	\$ 4,064	\$ 3,980	\$ 3,700	\$ 3,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,372
System Effectiveness	0.61	0.61	0.61	0.58	0.59	0.58	NR	NR	NR	NR	NR	NR	0.60
<b>City of Desoto Senior Center (Desoto)**</b>													
Ridership	50	50	50	53	55	48	0	0	0	0	0	0	306
Mileage	357	357	357	328	328	328	0	0	0	0	0	0	2,055
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	104	104	104	78	90	110	0	0	0	0	0	0	590
Other Revenue	104	104	104	78	90	110	0	0	0	0	0	0	590
Total Revenue	\$ 208	\$ 208	\$ 208	\$ 156	\$ 180	\$ 220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,180
System Effectiveness	0.14	0.14	0.14	0.16	0.17	0.15	NR	NR	NR	NR	NR	NR	0.15
<b>City of Wilmer (Wilmer)</b>													
Ridership	302	302	288	263	242	242	263	242	229	287	287	287	3,243
Mileage	1,190	1,190	1,190	803	755	803	791	791	791	1,022	1,022	1,022	11,370
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	1,127	1,127	1,127	1,260	1,050	1,050	1,260	1,190	1,190	560	560	560	11,928
Other Revenue	1,127	1,127	1,127	1,260	1,050	1,050	1,260	1,190	1,190	560	560	560	11,928
Total Revenue	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,520	\$ 2,100	\$ 2,100	\$ 2,520	\$ 2,380	\$ 2,380	\$ 1,120	\$ 1,120	\$ 1,120	\$ 23,856
System Effectiveness	0.28	0.25	0.25	0.33	0.31	0.30	0.33	0.31	0.29	0.28	0.28	0.28	0.28
<b>Dallas County Department of Health (Dallas)</b>													
Ridership	9,373	8,716	7,649	8,372	7,604	7,737	10,033	9,627	8,438	9,244	8,982	8,746	103,921
Mileage	24,015	21,086	17,736	19,876	18,176	20,354	24,249	24,460	22,268	22,611	20,806	20,367	256,024
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	43,549	36,437	25,612	35,826	28,473	27,435	22,323	19,581	16,627	35,834	35,556	28,150	355,403
Other Revenue	43,549	36,437	25,612	35,826	28,473	27,435	22,323	19,581	16,627	35,834	35,556	28,150	355,403
Total Revenue	\$ 87,098	\$ 72,874	\$ 51,224	\$ 71,652	\$ 56,946	\$ 54,870	\$ 44,646	\$ 39,162	\$ 33,254	\$ 71,668	\$ 71,112	\$ 56,300	\$ 706,806
System Effectiveness	0.39	0.41	0.41	0.42	0.42	0.38	0.41	0.39	0.38	0.41	0.40	0.43	0.41
<b>Fowler Christian Apartments (Dallas)**</b>													
Ridership	370	370	370	197	210	74	5	5	3	0	0	0	1,604
Mileage	413	413	413	456	593	132	70	70	21	0	0	0	2,383
Revenue													
Federal Grants	\$ 1,212	\$ 1,212	\$ 1,212	\$ 752	\$ 752	\$ 330	\$ 230	\$ 609	\$ 152	\$ 0	\$ 0	\$ 0	\$ 6,461
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1,212	\$ 1,212	\$ 1,212	\$ 752	\$ 752	\$ 330	\$ 230	\$ 609	\$ 152	\$ 0	\$ 0	\$ 0	\$ 6,461
System Effectiveness	0.90	0.90	0.90	0.43	0.53	0.56	0.07	0.07	0.14	NR	NR	NR	0.67

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Grace Presbyterian Village Inc. (Dallas)</b>													
Ridership	62	142	58	58	78	226	52	136	0	0	0	0	754
Mileage	71	282	280	308	456	256	537	0	0	0	0	0	2,190
Revenue													
Federal Grants	\$ 3,089	\$ 3,150	\$ 3,117	\$ 4,573	\$ 3,693	\$ 2,704	\$ 2,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,030
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 3,089	\$ 3,150	\$ 3,117	\$ 4,573	\$ 3,693	\$ 2,704	\$ 2,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,030
System Effectiveness	0.87	0.50	0.21	0.25	0.50	0.20	0.25	NR	NR	NR	NR	NR	0.34
<b>Plano Community Homes Sponsor (Plano)</b>													
Ridership	123	123	123	125	125	125	137	137	137	0	0	0	1,155
Mileage	1,095	1,095	1,085	1,100	1,100	1,100	1,259	1,259	1,259	0	0	0	10,382
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	488	488	488	500	500	500	652	652	652	0	0	0	4,920
Other Revenue	488	488	488	500	500	500	652	652	652	0	0	0	4,920
Total Revenue	\$ 976	\$ 976	\$ 976	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,304	\$ 1,304	\$ 1,304	\$ 0	\$ 0	\$ 0	\$ 9,840
System Effectiveness	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	NR	NR	NR	0.11
<b>Senior/Adult Services (Addisoon)</b>													
Ridership	337	337	337	340	290	290	340	340	340	336	336	336	3,909
Mileage	1,915	1,915	1,915	1,893	1,893	1,893	2,139	2,139	2,139	2,210	2,210	2,210	24,471
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	1,162	1,162	1,162	1,057	1,057	1,057	1,189	1,189	1,189	1,262	1,262	1,262	14,010
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	1,162	1,162	1,162	1,057	1,057	1,057	1,189	1,189	1,189	1,262	1,262	1,262	14,010
Total Revenue	\$ 2,324	\$ 2,324	\$ 2,324	\$ 2,114	\$ 2,114	\$ 2,114	\$ 2,378	\$ 2,378	\$ 2,378	\$ 2,522	\$ 2,522	\$ 2,522	\$ 28,020
System Effectiveness	0.18	0.18	0.18	0.15	0.15	0.15	0.16	0.16	0.16	0.15	0.15	0.15	0.16
<b>United Cerebral Palsy. (Dallas)</b>													
Ridership	298	286	222	188	246	182	234	234	222	238	205	200	2,737
Mileage	887	893	2,040	807	922	719	730	694	685	825	674	837	10,613
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	1,022	1,022	1,022	1,716	273	338	279	310	239	3,824	665	616	11,326
Other Revenue	0.34	0.29	0.11	0.21	0.27	0.25	0.32	0.34	0.32	0.29	0.30	0.24	12,501
Total Revenue	\$ 1,022	\$ 1,022	\$ 1,022	\$ 1,716	\$ 273	\$ 338	\$ 279	\$ 310	\$ 239	\$ 3,824	\$ 665	\$ 616	\$ 11,326
System Effectiveness	0.34	0.29	0.11	0.21	0.27	0.25	0.32	0.34	0.32	0.29	0.30	0.24	0.25
<b>EL PASO DISTRICT</b> Aliviane NO-AD, Inc. (IRWCRC) (El Paso)													
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	222
Mileage	0	0	0	0	0	0	0	0	0	0	0	1,190	2,215
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.10

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Blivvur Senior Health Services (El Paso)</b>													
Ridership	2,590	2,840	2,476	2,768	2,758	2,702	3,019	2,549	2,665	0	0	0	24,367
Mileage	36,840	31,738	34,896	65,585	60,180	62,547	62,736	59,951	66,679	0	0	0	481,052
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.07	\$ 0.09	\$ 0.07	\$ 0.04	\$ 0.05	\$ 0.04	\$ 0.05	\$ 0.04	\$ 0.04	\$ -	\$ -	\$ -	\$ -
System Effectiveness													
Riders per Mile	0.07	0.09	0.07	0.04	0.05	0.04	0.05	0.04	0.04	NR	NR	NR	0.05
<b>Big Bend Community Action Committee, Inc. (Marfa)</b>													
Ridership	615	624	543	445	541	501	525	484	422	554	196	554	6,004
Mileage	35,239	36,133	32,764	22,906	29,553	31,082	29,955	31,479	32,199	28,511	11,766	28,145	348,732
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	102	30	0	0	122	0	8	181	0	42	74	0	570
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	42,820	44,084	36,301	29,263	40,200	36,544	41,592	38,080	39,963	40,118	35,059	40,590	464,615
Total Revenue	\$ 42,922	\$ 44,114	\$ 36,301	\$ 29,264	\$ 40,324	\$ 36,544	\$ 41,600	\$ 38,261	\$ 39,963	\$ 40,160	\$ 35,068	\$ 40,684	\$ 485,185
System Effectiveness													
Riders per Mile	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.02	0.02	0.02	0.02
<b>Big Bend Regional Medical Center (Alpine)</b>													
Ridership	450	572	450	340	208	748	528	324	156	154	208	154	4,292
Mileage	460	490	440	424	248	544	490	460	280	320	510	320	4,986
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.98	\$ 1.17	\$ 1.02	\$ 0.80	\$ 0.84	\$ 1.38	\$ 1.08	\$ 0.70	\$ 0.56	\$ 0.48	\$ 0.41	\$ 0.48	\$ 0.86
System Effectiveness													
Riders per Mile	0.98	1.17	1.02	0.80	0.84	1.38	1.08	0.70	0.56	0.48	0.41	0.48	0.86
<b>Buena Vida DayCare Center dba Lutheran Community Services (El Paso)</b>													
Ridership	3,720	3,206	2,787	2,689	2,420	2,433	2,831	2,666	2,654	2,881	2,732	1,234	32,232
Mileage	8,792	7,300	4,040	2,239	3,644	5,391	4,477	4,332	4,390	5,001	4,920	1,823	57,349
Revenue													
Federal Grants	\$ 1,567	\$ 3,125	\$ 6,132	\$ 4,196	\$ 2,532	\$ 2,500	\$ -	\$ 7,223	\$ -	\$ 6,463	\$ 9,923	\$ -	\$ 49,661
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1,567	\$ 3,125	\$ 6,132	\$ 4,196	\$ 2,532	\$ 2,500	\$ -	\$ 7,223	\$ 0.60	\$ 6,463	\$ 9,923	\$ -	\$ 49,661
System Effectiveness													
Riders per Mile	0.38	0.44	0.69	1.19	0.66	0.45	0.63	0.62	0.60	0.58	0.56	0.68	0.56
<b>Centro de Salud Familiar La Fe, Inc. (El Paso)</b>													
Ridership	240	146	99	233	216	286	63	272	134	12	64	83	1,860
Mileage	240	140	261	428	429	643	145	661	69	85	91	196	3,406
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness													
Riders per Mile	1.00	1.04	0.38	0.54	0.51	0.44	0.43	0.40	1.94	0.14	0.70	0.42	0.54

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>City of Marfa (Marfa)</b>													
Ridership	101	91	69	86	70	88	72	47	33	31	874		
Mileage	144	126	136	144	165	178	152	125	120	118	2,088		
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.70	\$ 0.72	\$ 0.77	\$ 0.60	\$ 0.42	\$ 0.49	\$ 0.47	\$ 0.38	\$ 0.28	\$ 0.26	\$ 0.42		
System Effectiveness													
Ridership	-	-	-	-	-	-	-	-	-	-	-	-	-
Mileage	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness													
Ridership	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Mileage	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Revenue	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness													
Ridership	721	825	579	666	536	516	478	482	480	558	7,451		
Mileage	3535	3463	2492	2,748	2,873	2,877	2,504	2,752	2,418	3,079	33,708		
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	110,160	111,165	110,165	100,168	98,334	112,470	138,880	108,335	122,470	158,880	1,392,257		
Other Revenue	\$ 110,160	\$ 111,165	\$ 110,165	\$ 100,168	\$ 98,334	\$ 112,470	\$ 138,880	\$ 108,335	\$ 122,470	\$ 158,880	\$ 1,392,257		
Total Revenue	\$ 0.20	\$ 0.24	\$ 0.21	\$ 0.24	\$ 0.19	\$ 0.19	\$ 0.19	\$ 0.18	\$ 0.20	\$ 0.18	\$ 0.22		
System Effectiveness													
Ridership	10,261	10,159	8,680	9,034	10,622	10,328	10,181	11,194	11,239	11,871	122,185		
Mileage	107,782	111,954	98,679	107,586	117,040	116,718	109,889	114,100	124,229	131,265	1,354,242		
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	359,482	361,655	309,191	313,828	369,967	356,385	348,105	371,661	370,482	388,193	4,196,274		
Other Revenue	\$ 359,482	\$ 361,655	\$ 309,191	\$ 313,828	\$ 369,967	\$ 356,385	\$ 348,105	\$ 371,661	\$ 370,482	\$ 388,193	\$ 4,196,274		
Total Revenue	\$ 0.10	\$ 0.09	\$ 0.08	\$ 0.08	\$ 0.09	\$ 0.09	\$ 0.09	\$ 0.10	\$ 0.09	\$ 0.09	\$ 0.09		
System Effectiveness													
Ridership	80	48	34	42	97	51	45	77	81	123	786		
Mileage	1,577	1,517	656	1,019	1,074	1,922	886	1,411	643	2,336	15,062		
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.04	\$ 0.03	\$ 0.03	\$ 0.04	\$ 0.09	\$ 0.03	\$ 0.05	\$ 0.05	\$ 0.13	\$ 0.05	\$ 0.05	\$ 0.05	\$ 0.05
System Effectiveness													
Ridership	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Mileage	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Revenue	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness													
Ridership	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Mileage	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Revenue	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness													
Ridership	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Mileage	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Revenue	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Town of Van Horn (El Paso)</b>													
Ridership Mileage Revenue	193 4,228	175 3,813	157 3,633	128 2,615	199 3,548	181 3,427	139 3,749	126 3,333	103 3,825	120 4,244	142 4,071	131 3,549	1,794 44,635
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	2,261	3,544	4,021	3,988	3,334	3,893	3,043	3,544	2,856	2,531	2,507	2,576	38,108
Other Revenue	\$ 2,261	\$ 3,544	\$ 4,021	\$ 3,988	\$ 3,334	\$ 3,893	\$ 3,043	\$ 3,544	\$ 2,856	\$ 2,531	\$ 2,507	\$ 2,576	\$ 38,108
Riders per Mile	0.05	0.05	0.04	0.05	0.06	0.05	0.04	0.03	0.03	0.03	0.03	0.04	0.04
<b>System Effectiveness</b>													
Ridership Mileage Revenue	470 2,937	531 3,654	555 3,517	504 4,636	333 3,360	440 3,557	724 4,588	645 5,787	599 5,971	754 6,590	606 5,721	516 4,398	6,677 54,716
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	305	478	417	41	172	163	772	408	1,265	1,585	1,077	1,494	8,175
Other Revenue	\$ 305	\$ 478	\$ 417	\$ 41	\$ 172	\$ 163	\$ 772	\$ 408	\$ 1,265	\$ 1,585	\$ 1,077	\$ 1,494	\$ 8,175
Riders per Mile	NR	NR	NR	0.11	0.10	0.12	0.16	0.11	0.10	0.11	0.11	0.12	0.12
<b>System Effectiveness</b>													
Ridership Mileage Revenue	42 34	33 54	44 51	14 22	42 84	20 27	58 120	67 74	52 58	0 0	0 0	0 0	372 524
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Riders per Mile	NR	NR	NR	0.61	0.50	0.74	0.48	0.91	0.90	NR	NR	NR	0.71
<b>System Effectiveness</b>													
Ridership Mileage Revenue	5,592 55,019	5,643 54,974	5,069 52,199	5,102 52,695	4,876 51,099	4,890 51,588	6,394 56,998	5,746 54,873	5,175 52,504	4,958 53,487	4,841 54,414	5,026 57,857	63,312 647,687
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	377	452	333	361	324	302	1,203	979	841	950	965	1,105	8,192
Contract Revenue	86,170	89,536	81,446	84,898	83,221	85,195	93,575	91,265	89,403	93,500	92,753	98,408	1,087,403
Other Revenue	\$ 86,547	\$ 90,081	\$ 81,779	\$ 85,249	\$ 83,545	\$ 85,498	\$ 94,778	\$ 92,234	\$ 90,241	\$ 94,450	\$ 93,723	\$ 97,510	\$ 1,076,595
Riders per Mile	0.10	0.10	0.10	0.10	0.10	0.09	0.11	0.10	0.10	0.09	0.09	0.09	0.10
<b>System Effectiveness</b>													
Ridership Mileage Revenue	576 2,673	599 2,458	303 2,124	688 2,796	592 2,202	524 1,944	451 2,529	208 2,428	410 2,699	243 2,507	324 1,947	247 2,181	5,165 28,478
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	492	631	636	550	576	718	545	556	963	498	363	304	6,832
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	\$ 492	\$ 631	\$ 636	\$ 550	\$ 576	\$ 718	\$ 545	\$ 556	\$ 963	\$ 498	\$ 363	\$ 304	\$ 6,832
Riders per Mile	0.22	0.24	0.14	0.25	0.27	0.27	0.18	0.09	0.15	0.10	0.17	0.11	0.18
<b>System Effectiveness</b>													

## FORT WORTH DISTRICT

### James L. West Presb. Special Care Center (Ft. Worth)

### Tarrant County/American Red Cross (Ft. Worth)

### Trinity Terrace Retirement Center (Fort Worth)

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>HOUSTON DISTRICT</b>													
Ridership	2,621	2,489	2,084	1,931	2,231	2,428	2,754	2,562	2,230	2,341	2,382	2,843	28,896
Mileage	46,896	47,486	37,697	39,073	39,752	43,413	46,091	42,057	37,467	34,562	33,564	38,884	486,942
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	30,947	29,398	26,254	25,843	30,352	30,169	34,877	30,624	26,208	33,712	29,512	30,541	358,437
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	42,982	42,982	42,982	42,982	42,982	42,982	42,982	42,982	42,982	42,982	41,488	41,488	512,796
Total Revenue	\$73,929	\$72,380	\$69,236	\$68,825	\$73,334	\$73,151	\$77,859	\$73,066	\$69,190	\$76,694	\$71,000	\$72,029	\$711,233
System Effectiveness	0.09	0.07	0.09	0.06	0.09	0.09	0.09	0.06	0.09	0.09	0.06	0.06	0.06
Riders per Mile													
<b>Harris County Transportation (Houston)#</b>													
Ridership	4,178	4,377	4,445	4,463	4,279	4,423	4,837	4,441	5,333	3,311	3,549	4,224	51,880
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
<b>Montgomery County Com. The Aging Clubship Center (Conroe)</b>													
Ridership	2,445	2,454	1,840	1,715	1,960	1,935	2,382	2,063	2,134	2,189	2,042	2,328	25,467
Mileage	13,719	14,526	10,096	10,795	11,747	11,383	12,360	8,656	15,490	13,186	12,232	13,983	146,866
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	14,986	15,426	9,334	12,935	11,604	13,209	16,786	14,844	11,134	19,539	17,662	15,104	172,563
Farebox	2,389	2,398	2,235	1,895	1,985	1,759	2,622	2,117	2,239	1,988	1,730	2,517	26,874
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	4,910	4,518	4,481	4,779	4,320	5,174	28,882
Total Revenue	\$ 17,375	\$ 17,824	\$ 11,569	\$ 14,830	\$ 13,689	\$ 14,968	\$ 24,318	\$ 21,479	\$ 17,854	\$ 26,306	\$ 23,712	\$ 22,795	\$ 226,619
System Effectiveness	0.00	0.00	0.00	0.12	0.13	0.14	0.15	0.14	0.14	0.16	0.14	0.16	0.11
Riders per Mile													
<b>Seven Acres Jewish Genastatic Center (Houston)</b>													
Ridership	340	396	323	287	336	280	360	417	336	312	276	248	3,871
Mileage	1,975	2,497	1,746	2,553	2,598	2,166	2,841	1,954	2,029	2,276	2,202	2,346	26,983
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	30	0	120	0	0	0	0	0	0	0	30	180
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ 30	\$ -	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 180
System Effectiveness	0.17	0.16	0.18	0.10	0.13	0.12	0.14	0.21	0.17	0.14	0.13	0.11	0.14
Riders per Mile													
<b>LAREDO DISTRICT</b>													
Ridership	3,860	0	0	0	0	0	0	0	0	0	0	0	3,860
Mileage	8,200	0	0	0	0	0	0	0	0	0	0	0	8,200
Revenue													
Federal Grants	\$ 18,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,476.00
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$18,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,476.00
System Effectiveness	0.47	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.47
Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Duval County (Duval)</b>													
Ridership	0	289	195	195	242	227	252	195	189	168	127	123	2,182
Mileage	0	764	589	651	803	611	728	664	355	533	426	450	6,574
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ 0.35	\$ 0.33	\$ 0.30	\$ 0.30	\$ 0.37	\$ 0.35	\$ 0.29	\$ 0.53	\$ 0.32	\$ 0.30	\$ 0.27	\$ 0.33
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
<b>Middle Rio Grande Development Foundation (Garrizo Springs)*</b>													
Ridership	*	*	*	*	*	*	*	*	*	*	*	*	*
Mileage	*	*	*	*	*	*	*	*	*	*	*	*	*
Revenue													
Federal Grants	*	*	*	*	*	*	*	*	*	*	*	*	*
State Grants	*	*	*	*	*	*	*	*	*	*	*	*	*
Farebox	*	*	*	*	*	*	*	*	*	*	*	*	*
Contract Revenue	*	*	*	*	*	*	*	*	*	*	*	*	*
Other Revenue	*	*	*	*	*	*	*	*	*	*	*	*	*
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
<b>LUBBOCK DISTRICT</b>													
Ridership	2,450	2,600	2,500	2,350	2,400	2,475	2,375	2,550	2,500	2,600	2,500	2,550	28,860
Mileage	3,000	3,400	3,050	2,675	2,950	3,000	3,300	3,300	3,400	3,500	3,350	3,400	38,425
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ 0.82	\$ 0.82	\$ 0.82	\$ 0.81	\$ 0.83	\$ 0.70	\$ 0.65	\$ 0.83	\$ 0.42	\$ 0.60	\$ 0.64	\$ 0.35
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
<b>Dawson County Senior Citizens Center (Lamesa)</b>													
Ridership	252	262	213	221	235	237	273	284	273	289	260	228	3,027
Mileage	1,278	1,282	1,057	786	822	406	388	439	330	1,211	431	357	8,767
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	46	44	43	47	46	49	49	43	42	44	44	45	542
Total Revenue	\$ 0.20	\$ 0.20	\$ 0.20	\$ 0.29	\$ 0.29	\$ 0.58	\$ 0.70	\$ 0.65	\$ 0.83	\$ 0.42	\$ 0.60	\$ 0.64	\$ 0.35
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													
<b>Farwell Convalescent Center (Farwell)</b>													
Ridership	9	17	33	30	23	14	28	28	14	10	17	24	247
Mileage	312	875	1,564	1,645	709	977	1,511	1,197	674	375	290	712	10,841
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Hockley County Senior Citizens Association (Levelland)</b>													
Ridership	329	345	237	286	265	286	376	340	363	324	253	265	3,649
Mileage	1,111	1,255	1,104	961	873	1,019	1,159	1,079	897	1,044	982	1,075	12,559
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	1,127	1,127	1,127	\$1,127	\$1,127	\$1,127	1,127	1,127	1,127	1,127	1,127	1,127	13,524
Other Revenue	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 1,127	\$ 13,524
Total Revenue	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,254	\$ 2,254	\$ 27,048
System Effectiveness	0.30	0.27	0.21	0.29	0.30	0.29	0.32	0.32	0.40	0.31	0.26	0.25	0.29
<b>Lubbock Independent School District (Lubbock)</b>													
Ridership	150	180	137	220	170	220	222	287	180	115	125	152	2,062
Mileage	889	1,053	859	1,111	805	1,111	1,025	1,132	860	496	663	936	10,481
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.17	0.17	0.16	NR	NR	NR	0.22	0.25	0.21	0.23	0.19	0.16	0.20
<b>Marian Moss Enterprises, Inc. (Lubbock)</b>													
Ridership	20	14	23	4	4	4	13	24	21	27	16	14	199
Mileage	360	344	409	55	76	55	245	404	444	1,438	97	113	4,364
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.06	0.04	0.06	0.07	0.05	0.05	0.05	0.06	0.05	0.02	0.16	0.12	0.05
<b>LUFKIN DISTRICT</b>													
Ridership	-	-	-	-	-	-	-	-	-	-	-	-	0
Mileage	-	-	-	-	-	-	-	-	-	-	-	-	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
<b>Health Horizons (Nacogdoches)*</b>													
Ridership	-	-	-	-	-	-	-	-	-	-	-	-	0
Mileage	-	-	-	-	-	-	-	-	-	-	-	-	0
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR





# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Pecos Senior Center (Pecos)</b>													
Ridership	857	989	732	554	548	648	888	791	725	692	738	682	8,919
Mileage	1,139	1,040	879	886	823	973	1,319	1,131	1,100	919	1,118	1,118	12,422
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.75	\$ 0.95	\$ 0.83	\$ 0.63	\$ 0.67	\$ 0.67	\$ 0.67	\$ 0.70	\$ 0.66	\$ 0.67	\$ 0.75	\$ 0.66	\$ -
System Effectiveness													0.72
<b>Rankin Senior Citizens Services, Inc. (Rankin)</b>													
Ridership	184	201	166	171	148	149	200	148	208	186	-	-	1,761
Mileage	604	588	557	631	575	595	596	577	474	404	-	-	5,611
Revenue													
Federal Grants	\$ 290	\$ 458	\$ 458	\$ 458	\$ 458	\$ 458	\$ 458	\$ 458	\$ 458	\$ 458	\$ -	\$ -	\$ 4,412.00
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	12	20	22	3	12	13	11	17	18	10	0	0	136
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	20	97	132	185	81	84	126	90	90	166	0	0	1,269
Total Revenue	\$ 502	\$ 575	\$ 612	\$ 646	\$ 551	\$ 555	\$ 595	\$ 574	\$ 575	\$ 634	\$ -	\$ -	\$ 5,819
System Effectiveness	0.30	0.34	0.30	0.27	0.26	0.25	0.25	0.34	0.44	0.46	NR	NR	0.31
<b>Terrell County Senior Citizens Transportation Program (Sanderson)</b>													
Ridership	418	439	407	325	379	317	379	349	416	360	347	471	4,607
Mileage	658	793	633	635	770	824	650	636	1,097	639	644	956	8,975
Revenue													
Federal Grants	\$ 1,783	\$ 1,908	\$ 2,345	\$ 2,272	\$ 2,477	\$ 3,160	\$ 3,084	\$ 2,106	\$ 2,371	\$ 3,712	\$ 3,403	\$ 3,893	\$ 32,514.00
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1,783	\$ 1,908	\$ 2,345	\$ 2,272	\$ 2,477	\$ 3,160	\$ 3,084	\$ 2,106	\$ 2,371	\$ 3,712	\$ 3,403	\$ 3,893	\$ 32,514
System Effectiveness	0.64	0.59	0.64	0.51	0.49	0.38	0.38	0.56	0.38	0.56	0.54	0.47	0.51
<b>Ward County Grandfalls Senior Citizens (Grandfalls)</b>													
Ridership	87	27	54	61	77	126	48	52	91	113	24	95	863
Mileage	848	146	294	252	447	419	209	173	242	734	385	866	5,015
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.10	\$ 0.18	\$ 0.18	\$ 0.24	\$ 0.17	\$ 0.30	\$ 0.22	\$ 0.30	\$ 0.38	\$ 0.15	\$ 0.06	\$ -	\$ -
System Effectiveness													0.72
<b>Ward County Senior Citizens Center (Monahans)</b>													
Ridership	353	349	307	325	331	304	290	288	327	453	294	315	3,937
Mileage	653	671	467	474	586	553	512	690	746	562	735	673	7,316
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.56	\$ 0.52	\$ 0.66	\$ 0.69	\$ 0.83	\$ 0.55	\$ 0.57	\$ 0.42	\$ 0.44	\$ 0.47	\$ 0.40	\$ 0.47	\$ -
System Effectiveness													0.52

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>PHARR DISTRICT</b>													
Ridership	626	686	466	532	470	436	540	478	596	-	-	-	4,830
Mileage	957	1,446	855	1,078	1,072	1,026	1,067	1,018	1,107	-	-	-	9,628
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	162	265	182	205	179	163	118	183	243	0	0	0	1,720
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 162	\$ 265	\$ 182	\$ 205	\$ 179	\$ 163	\$ 118	\$ 183	\$ 243	\$ 0	\$ 0	\$ 0	\$ 1,720
System Effectiveness	0.65	0.47	0.59	0.49	0.44	0.42	0.31	0.47	0.54	NR	NR	NR	0.50
Riders per Mile													
<b>City Of Port Isabel (Port Isabel)</b>													
Ridership	476	572	494	520	520	520	598	486	534	418	446	443	6,027
Mileage	411	480	438	488	488	473	519	415	487	586	608	619	6,011
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	1.06	1.10	1.15	1.17	1.10	0.71	0.74	0.72	1.00
Riders per Mile													
<b>Starr County Rural Transportation (Starr)</b>													
Ridership	27	26	26	483	187	483	630	883	654	906	803	1,040	6,036
Mileage	134	106	104	1,425	1,592	1,066	1,782	1,872	1,619	2,123	2,028	2,262	16,656
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.20	0.24	0.25	0.34	0.12	0.30	0.35	0.46	0.40	0.33	0.40	0.46	0.36
Riders per Mile													
<b>Southwest Key Program, Inc. (Brownsville)</b>													
Ridership	2,645	2,853	3,242	3,152	3,320	2,853	2,569	2,853	2,458	3,840	1,752	1,500	32,847
Mileage	171	168	192	180	196	172	169	176	170	154	120	118	1,986
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	15.47	16.98	16.89	17.51	16.94	16.59	15.20	15.13	14.46	24.94	14.60	12.71	16.54
Riders per Mile													
<b>Zapata County (Zapata)</b>													
Ridership	154	158	116	136	141	152	121	149	164	144	163	172	1,770
Mileage	2,689	2,172	1,638	1,853	2,067	2,805	1,981	2,108	2,360	2,248	2,136	2,327	26,384
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	3,941	877	2,706	843	1,165	1,083	2,331	1,413	1,262	2,604	770	7,502	26,517
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	483	423	345	431	526	604	454	485	588	455	567	557	5,898
Other Revenue	4,404	1,300	3,051	1,274	1,891	1,687	2,785	1,895	1,870	3,059	1,337	8,059	32,415
Total Revenue	\$ 8,828	\$ 2,597	\$ 6,102	\$ 2,548	\$ 3,582	\$ 3,374	\$ 5,569	\$ 3,793	\$ 3,720	\$ 6,118	\$ 2,674	\$ 9,453	\$ 45,727
System Effectiveness	0.06	0.07	0.07	0.07	0.07	0.05	0.06	0.07	0.07	0.06	0.08	0.07	0.07
Riders per Mile													

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>SAN ANGELO DISTRICT</b>													
Ridership	4	9	17	291	8	15	14	22	9	9	18	27	166
Mileage	889	995	1,259	2,321	947	1,079	2,321	1,466	1,625	1,442	1,529	2,571	16,414
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.00	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.02	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
System Effectiveness	Riders per Mile												
		422	408	327	323	401	378	405	413	363	353	377	4,539
		1,569	1,377	1,180	1,363	1,459	1,316	1,347	1,492	1,429	1,391	1,362	16,410
<b>MHMR Services for Concho Valley (San Angelo)</b>													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.27	\$ 0.30	\$ 0.28	\$ 0.24	\$ 0.27	\$ 0.33	\$ 0.29	\$ 0.30	\$ 0.28	\$ 0.25	\$ 0.25	\$ 0.28	\$ 0.28
System Effectiveness	Riders per Mile												
		182	64	50	136	24	220	170	240	436	282	282	2,086
		87	33	36	91	36	119	145	116	371	145	133	1,312
<b>Rio Concho Manor (San Angelo)</b>													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 2.09	\$ 1.94	\$ 1.39	\$ 0.00	\$ 0.67	\$ 1.85	\$ NR	\$ 1.17	\$ 2.07	\$ 1.18	\$ 1.94	\$ 2.12	\$ 1.59
System Effectiveness	Riders per Mile												
		360	256	185	135	230	342	254	306	244	264	228	3,188
		208	184	159	362	184	191	474	174	160	173	151	2,654
<b>Rio Concho West (San Angelo)</b>													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1.73	\$ 1.32	\$ 1.16	\$ 0.37	\$ 1.25	\$ 1.79	\$ 1.71	\$ 0.54	\$ 1.76	\$ 1.53	\$ 1.53	\$ 1.51	\$ 1.20
System Effectiveness	Riders per Mile												
		12	10	7	9	11	8	9	15	9	11	7	120
		1,127	973	626	1,046	1,081	809	819	1,417	775	1,011	715	11,741
<b>Sterling County (Sterling County)</b>													
Ridership													
Mileage													
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
System Effectiveness	Riders per Mile												

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>West Texas Christian Foundation (San Angelo)</b>													
Ridership	184	189	189	127	156	138	220	118	0	0	0	0	1,184
Mileage	483	457	412	412	358	392	449	213	0	0	0	0	3,116
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	161	176	148	144	122	175	247	67	0	0	0	0	1,240
Total Revenue	\$ 161	\$ 176	\$ 148	\$ 144	\$ 122	\$ 175	\$ 247	\$ 67	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,240.00
System Effectiveness	0.38	0.41	0.31	0.31	0.44	0.35	0.49	0.55	NR	NR	NR	NR	0.42
<b>SAN ANTONIO DISTRICT</b>													
<b>Alr Force Village Foundations, Inc. (San Antonio)</b>													
Ridership	2,295	3,537	3,532	3,976	3,345	3,566	4,081	4,888	3,368	3,210	2,974	3,348	42,120
Mileage	13,354	13,956	13,086	13,955	11,837	12,308	14,347	14,853	14,434	15,980	13,919	15,479	167,318
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	902	1,175	1,278	876	702	1,108	1,183	1,857	989	739	3,026	842	14,677
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 902	\$ 1,175	\$ 1,278	\$ 876	\$ 702	\$ 1,108	\$ 1,183	\$ 1,857	\$ 989	\$ 739	\$ 3,026	\$ 842	\$ 14,677.00
System Effectiveness	0.17	0.25	0.27	0.29	0.28	0.29	0.28	0.33	0.23	0.20	0.21	0.22	0.25
<b>Blessed Sacrament Church Senior Center (San Antonio)</b>													
Ridership	112	120	146	144	180	140	128	112	140	135	110	160	1,627
Mileage	96	96	120	180	220	180	102	96	110	122	109	152	1,583
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	1.17	1.25	1.22	1.00	0.82	0.78	1.25	1.17	1.27	1.11	1.01	1.05	1.03
<b>Christian Senior Services (San Antonio)</b>													
Ridership	72	34	52	22	24	32	33	35	40	9	29	8	338
Mileage	162	52	84	64	24	61	114	176	261	61	127	9	1,131
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.44	0.65	1.00	0.26	1.00	0.52	0.29	0.20	0.15	0.15	0.23	0.89	0.30
<b>City of San Antonio Support Serv. for Elderly (San Antonio)</b>													
Ridership	10,112	10,097	9,013	9,057	8,194	8,385	9,942	9,459	8,805	9,086	8,945	9,291	110,366
Mileage	32,451	32,627	26,941	35,171	29,697	32,434	33,941	31,687	30,282	30,846	29,994	31,926	360,107
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.31	0.31	0.31	0.26	0.28	0.26	0.29	0.30	0.29	0.29	0.30	0.29	0.29

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
Ridership													
Mileage													
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Ridership	230	258	307	373	198	234	312	108	245	260	255	267	3,045
Mileage	127	144	203	198	76	155	134	99	114	120	119	122	1,611
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Ridership	626	622	629	675	622	676	663	655	657	757	725	719	8,016
Mileage	1,352	1,366	1,425	1,483	1,355	1,544	1,650	1,550	1,334	1,540	1,539	1,550	17,988
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.46	0.46	0.44	0.46	0.46	0.44	0.40	0.42	0.49	0.49	0.47	0.46	0.45
Ridership	0	0	0	0	0	0	0	0	0	0	0	0	0
Mileage	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
Ridership	41	39	36										116
Mileage	446	588	456										1,490
Revenue													
Federal Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
System Effectiveness	0.09	0.07	0.08	NR	NR	NR	NR	NR	NR	NR	NR	NR	0.08

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Greater Randolph Ser. Prog. Inc. (Universal City)</b>													
Ridership	499	481	398	462	432	502	564	621	576	579	505	567	6,186
Mileage	3,318	3,003	2,587	2,786	2,815	2,898	2,942	3,195	2,770	2,680	2,642	3,075	34,721
Revenue													
Federal Grants	\$ -	\$ 711	\$ -	\$ 2,285	\$ -	\$ 98,735	\$ 2,754	\$ 197	\$ 446	\$ 3,206	\$ 1,707	\$ 2,612	\$ 112,833.00
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	1,509	1,598	935	1,042	1,120	1,369	829	1,297	1,520	2,127	1,463	952	15,754
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	2,250	2,250	2,250	2,250	4,370	3,250	3,250	3,250	3,250	3,250	3,250	3,250	36,120
Total Revenue	\$ 3,759	\$ 4,559	\$ 3,185	\$ 5,557	\$ 5,490	\$ 103,344	\$ 6,833	\$ 4,744	\$ 5,216	\$ 8,583	\$ 6,420	\$ 6,814	\$ 164,504
System Effectiveness	0.15	0.16	0.15	0.17	0.15	0.17	0.19	0.19	0.21	0.22	0.19	0.18	0.18
<b>Inman Christian Center (San Antonio)</b>													
Ridership	59	63	56	53	51	52	50	60	39	49	69	77	678
Mileage	313	333	306	332	292	379	288	325	336	259	401	475	4,039
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.19	0.19	0.18	0.16	0.17	0.14	0.17	0.18	0.12	0.19	0.17	0.16	0.17
<b>Kirby Senior Center (San Antonio)</b>													
Ridership	413	447	437	388	492	527	560	407	521	436	442	440	5,520
Mileage	7,724	8,143	7,070	6,305	7,991	7,327	8,627	6,990	7,035	9,491	9,560	10,131	96,394
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.05	\$ 0.05	\$ 0.06	\$ 0.06	\$ 0.06	\$ 0.07	\$ 0.06	\$ 0.06	\$ 0.07	\$ 0.05	\$ 0.05	\$ 0.04	\$ 0.06
System Effectiveness	0.05	0.05	0.06	0.06	0.06	0.07	0.06	0.06	0.07	0.05	0.05	0.04	0.06
<b>Mexican American Unity Council (San Antonio)*</b>													
Ridership	-	-	-	-	-	-	-	-	-	-	-	-	-
Mileage	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
<b>Mission Road Devlop. Center (San Antonio)</b>													
Ridership	98	127	141	12	93	92	58	53	133	150	33	35	1,095
Mileage	153	268	262	108	250	411	238	216	427	224	212	163	2,932
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.64	0.47	0.54	0.11	0.37	0.22	0.24	0.25	0.31	0.67	0.16	0.21	0.35

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>Presa Community Service Ctr. (San Antonio)</b>													
Ridership	567	594	567	736	672	640	736	672	640	672	672	672	704
Mileage	9,197	9,995	9,106	8,723	8,640	9,056	8,484	8,536	9,824	10,106	10,351	11,056	112,874
Revenue	\$ 39,450	\$ 52,596	\$ 43,890	\$ 50,911	\$ 49,548	\$ 48,232	\$ 50,578	\$ 31,542	\$ 75,205	\$ 54,631	\$ 57,123	\$ 85,289	\$ 639,005
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 39,450	\$ 52,596	\$ 43,890	\$ 50,911	\$ 49,548	\$ 48,232	\$ 50,578	\$ 31,542	\$ 75,205	\$ 54,631	\$ 57,123	\$ 85,289	\$ 639,005
System Effectiveness	0.06	0.06	0.06	0.08	0.08	0.07	0.09	0.08	0.07	0.07	0.06	0.06	0.07
<b>Riders per Mile</b>													
Ridership	98	98	99	76	77	77	78	78	80	94	94	94	94
Mileage	809	809	809	1,010	1,010	1,011	888	888	889	1,331	1,331	1,331	1,043
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.12	0.12	0.12	0.08	0.08	0.08	0.09	0.09	0.09	0.07	0.07	0.07	0.09
<b>Riders per Mile</b>													
Ridership	17	20	12	10	41	14	39	35	25	16	34	34	269
Mileage	115	167	105	145	384	157	199	205	84	86	235	35	1,917
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.15	0.12	0.11	0.07	0.11	0.09	0.20	0.17	0.30	0.19	0.14	0.17	0.14
<b>San Antonio Lighthouse (San Antonio)</b>													
Ridership	411	373	266	351	321	349	370	317	286	327	297	312	3,980
Mileage	581	549	455	507	457	530	613	560	557	613	561	642	6,625
Revenue	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 4,800
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 400	\$ 400	\$ 400	\$ 7,200
System Effectiveness	0.71	0.68	0.58	0.69	0.70	0.66	0.60	0.57	0.51	0.53	0.53	0.49	0.60
<b>Riders per Mile</b>													
Ridership	448	407	287	249	257	312	515	584	484	192	212	231	4,178
Mileage	4,439	4,417	4,009	2,677	2,997	4,072	4,386	4,319	3,824	2,236	2,427	2,956	42,971
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.10	0.09	0.07	0.09	0.09	0.08	0.12	0.13	0.13	0.09	0.09	0.09	0.10
<b>Riders per Mile</b>													
Ridership	448	407	287	249	257	312	515	584	484	192	212	231	4,178
Mileage	4,439	4,417	4,009	2,677	2,997	4,072	4,386	4,319	3,824	2,236	2,427	2,956	42,971
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	0.10	0.09	0.07	0.09	0.09	0.08	0.12	0.13	0.13	0.09	0.09	0.09	0.10



# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>St. Vincent De Paul Catholic Church (San Antonio)</b>													
Ridership	300	316	288	288	318	288	422	356	338	388	390	332	4,062
Mileage	603	446	734	764	647	521	872	702	521	739	744	616	7,909
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 0.50	\$ 0.71	\$ 0.39	\$ 0.41	\$ 0.49	\$ 0.55	\$ 0.48	\$ 0.51	\$ 0.65	\$ 0.53	\$ 0.52	\$ 0.54	\$ 0.51
System Effectiveness	Riders per Mile												
	8	17	6	41	21	17	2	-	5	-	-	-	117
	43	149	225	672	98	116	341	-	201	-	-	-	1,846
<b>Andrews Central Smith County (Tyler)</b>													
Ridership	8	17	6	41	21	17	2	-	5	-	-	-	117
Mileage	43	149	225	672	98	116	341	-	201	-	-	-	1,846
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	Riders per Mile												
	0.19	0.11	0.03	0.06	0.21	0.15	0.01	NR	0.02	NR	NR	NR	0.06
	74	80	77	47	53	43	38	35	31	96	85	82	742
	1,909	2,826	2,610	1,630	1,680	1,720	1,466	1,263	1,032	2,269	2,072	1,988	22,464
<b>Cherokee County R-Association (Jacksonville)</b>													
Ridership	74	80	77	47	53	43	38	35	31	96	85	82	742
Mileage	1,909	2,826	2,610	1,630	1,680	1,720	1,466	1,263	1,032	2,269	2,072	1,988	22,464
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	1,674	1,674	1,674	1,674	1,674	1,674	1,674	1,674	1,674	1,674	1,674	1,674	20,088
Total Revenue	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 1,674	\$ 20,088
System Effectiveness	Riders per Mile												
	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.04	0.04	0.04	0.03
<b>Sabine Valley Center (Longview)</b>													
Ridership	149	137	156	120	111	104	86	91	96	87	90	81	1,308
Mileage	161	170	184	191	178	170	147	160	153	149	181	163	2,007
Revenue													
Federal Grants	\$ 99	\$ 80	\$ 73	\$ 103	\$ 92	\$ 84	\$ 63	\$ 74	\$ 67	\$ 72	\$ 88	\$ 78	\$ 973.00
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 99	\$ 80	\$ 73	\$ 103	\$ 92	\$ 84	\$ 63	\$ 74	\$ 67	\$ 72	\$ 88	\$ 78	\$ 973
System Effectiveness	Riders per Mile												
	0.93	0.81	0.85	0.63	0.62	0.61	0.59	0.57	0.63	0.58	0.50	0.50	0.65
<b>Salvation Army William Booth Apts. (Tyler)</b>													
Ridership	40	35	69	246	66	54	63	47	80	41	26	48	815
Mileage	442	694	360	48	372	286	458	282	526	401	242	406	4,517
Revenue													
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Effectiveness	Riders per Mile												
	0.09	0.05	0.19	5.13	0.18	0.19	0.14	0.17	0.15	0.10	0.11	0.12	0.18

# ELDERLY INDIVIDUALS AND INDIVIDUALS WITH DISABILITIES FY 2010

Data Item	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	FY 2010 Total
<b>WICHITA FALLS DISTRICT</b>													
Ridership Mileage Revenue	245	306	287	307	307	290	205	208	202	257	264	196	3,264
	1,597	2,389	1,981	2,207	1,977	1,901	2,894	2,833	2,188	1,770	1,562	1,959	25,208
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	361	430	564	426	368	293	333	303	312	232	434	223	4,279
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	3,885	1,828	2,153	2,386	2,369	2,048	2,669	2,550	2,150	2,538	2,396	2,389	29,351
Total Revenue	\$ 361	\$ 430	\$ 564	\$ 426	\$ 368	\$ 293	\$ 333	\$ 303	\$ 312	\$ 232	\$ 434	\$ 223	\$ 4,279
System Effectiveness	0.15	0.13	0.14	0.14	0.16	0.15	0.10	0.11	0.09	0.15	0.17	0.10	0.13
<b>Electra Service Corporation (Electra)</b>													
Ridership Mileage Revenue	342	399	336	364	304	306	372	289	283	314	321	317	3,947
	1,434	1,822	1,501	1,635	1,676	1,716	2,014	1,246	1,397	1,186	1,551	1,402	18,580
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	0	0	0	0	0	0	0	0	0	0	0	0	0
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	28	48	117	95	77	15	133	75	147	44	134	65	978
Total Revenue	\$ 28	\$ 48	\$ 117	\$ 95	\$ 77	\$ 15	\$ 133	\$ 75	\$ 147	\$ 44	\$ 134	\$ 65	\$ 978
System Effectiveness	0.24	0.22	0.22	0.22	0.18	0.18	0.18	0.23	0.20	0.26	0.21	0.23	0.21
<b>Young County Senior Citizens Assoc. (Gratham)</b>													
Ridership Mileage Revenue	393	386	345	335	297	272	355	355	308	330	345	48	3,769
	816	781	658	673	607	599	605	636	589	754	541	83	7,342
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	63	120	66	109	74	110	59	52	106	53	64	0	896
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 63	\$ 120	\$ 66	\$ 109	\$ 74	\$ 110	\$ 59	\$ 52	\$ 106	\$ 53	\$ 64	\$ 0	\$ 896
System Effectiveness	0.48	0.49	0.52	0.50	0.49	0.45	0.59	0.56	0.52	0.44	0.64	0.58	0.51
<b>Young County Senior Center (Olney)</b>													
Ridership Mileage Revenue	89	102	122	114	86	73	79	111	108	114	135	171	1,304
	46	48	69	57	37	46	50	50	43	63	69	163	741
Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants	0	0	0	0	0	0	0	0	0	0	0	0	0
Farebox	23	31	39	33	30	20	23	31	27	19	6	29	311
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Revenue	\$ 23	\$ 31	\$ 39	\$ 33	\$ 30	\$ 20	\$ 23	\$ 31	\$ 27	\$ 19	\$ 6	\$ 29	\$ 311
System Effectiveness	1.93	2.13	1.77	2.00	2.32	1.59	1.58	2.22	2.51	1.81	1.96	1.05	1.76
<b>GRAND TOTALS FOR FISCAL YEAR 2010</b>													
Ridership Mileage Revenue	110,882	109,119	96,592	99,710	88,901	99,493	111,839	106,087	100,436	100,892	91,564	96,182	1,221,697
	574,888	574,870	509,493	549,761	538,890	556,466	597,962	577,534	572,004	499,078	486,904	524,491	6,562,641
Federal Grants	\$ 72,331	\$ 71,689	\$ 64,434	\$ 71,055	\$ 65,417	\$ 162,028	\$ 65,644	\$ 47,949	\$ 84,202	\$ 73,526	\$ 77,929	\$ 97,490	\$ 1,635,725
State Grants	16,927	16,303	12,040	13,778	12,769	14,292	19,117	16,257	12,416	22,143	18,432	22,606	199,080
Farebox	41,783	41,034	38,977	33,456	37,835	38,007	45,106	41,494	36,777	42,186	39,378	38,376	472,409
Contract Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Revenue	767,195	760,901	678,963	672,518	733,460	695,932	732,008	747,008	761,112	779,598	766,649	811,207	8,906,471
Total Revenue	\$ 827,905	\$ 816,238	\$ 728,000	\$ 719,752	\$ 784,064	\$ 746,231	\$ 797,131	\$ 804,759	\$ 810,305	\$ 842,927	\$ 824,459	\$ 872,189	\$ 9,577,960
System Effectiveness	0.19	0.19	0.19	0.18	0.18	0.18	0.19	0.18	0.18	0.20	0.19	0.18	0.19

\* Indicates data not reported.  
 \*\* No longer an agency  
 # Purchase of Service (POS)

**This page intentionally left blank.**

**JOB ACCESS AND REVERSE COMMUTE  
PROGRAM - (JARC)**

**(SECTION 5316)**

**This page intentionally left blank.**

# **SUMMARY**

## **JOB ACCESS AND REVERSE COMMUTE PROGRAM**

### **(Section 5316)**

The Section 5316 Grant Program (49 USC, Section 5316) supports public transportation to and from urban and suburban workplaces. The Job Access and Reverse Commute Program, more commonly called *JARC*, seeks to provide public transportation services to connect welfare recipients and low income persons to places of employment and related support activities. These support activities include training, job preparation, interviews, and daycare.

On August 10, 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was enacted. With this enactment, JARC became a formula program to the states. On May 1, 2007, Circular 9050.1 (JARC Program Guidance and Application Instructions) went into effect. This circular issues guidance on the administration of the JARC program under 49 USC 5316, including application instructions.

TxDOT administers JARC to address the unique transportation challenges faced by welfare recipients and low income persons seeking to get and keep jobs. All JARC projects are selected in a competitive process, which is held annually for small urbanized and nonurbanized (rural) services throughout the state. Since FY 2007, JARC projects have been represented in the annual *Texas Transit Statistics Report*.

Also, state agencies, local government authorities, public transportation agencies, private nonprofit, and for-profit transportation organizations are eligible to receive the (JARC) Section 5316 funds administered by TxDOT. Eligible expenditures on capital, planning activities, and marketing projects are 80% reimbursable through the JARC Program. The administrative costs and operating expenses are eligible for a federal reimbursement rate of 50 percent for JARC projects.

As noted in the introduction of this report, due to the inclusion of JARC data in other program reports, monthly statistics have not been captured and are not shown at this time. The data shown on the following tables summarize JARC's operational and financial statistics.

**TABLE 30: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC) Section 5316  
PERFORMANCE SUMMARY AT A GLANCE  
Fiscal Years 2009 and 2010**

	SERVICE SUPPLIED		% Change (09-10)	FINANCIAL SOURCE		% Change (09-10)
	2009	2010		2009	2010	
Vehicle Revenue Miles	2,210,385	2,269,945	2.69		\$5,399,951	-13.22
Vehicle Revenue Hours	139,983	143,963	2.84	Total Operating Expense	\$6,222,514	
Total Revenue Vehicles	NA	NA	NA	Total Revenue	\$4,664,412	35.92
<b>*SAFETY DATA</b>						
	SERVICE CONSUMED		% Change (09-10)			% Change (09-10)
Unlinked Passenger Trips	1,115,813	1,329,006	19.11	2009	2010	
Actual Vehicle Miles	NA	NA	NA	Annual Safety Incidents	NA	NA
				Total Revenue Vehicle System Failures	NA	NA

**AVERAGE PERFORMANCE MEASURES:**

	SERVICE EFFICIENCY		COST EFFECTIVENESS	
	2009	2010	2009	2010
Operating Expense Per Vehicle Revenue Mile	\$2.40	\$2.16	Operating Expense Per Unlinked Passenger Trip	\$17.87
Operating Expense Per Vehicle Revenue Hour	\$48.92	\$39.26	Farebox Recovery Ratio**	NA
<b>*SAFETY INDICATOR</b>				
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.28	0.53	Vehicle Incidents\Per 100,000 Miles	NA
Unlinked Passenger Trips Per Vehicle Revenue Hour	5.17	5.60	Avg. Miles between Revenue Vehicle System Failures	NA

**Notes:**  
 \*Average Performance Measure\* is the average of the individual transit agency performance. (See Table 31 for detail.)  
 \* No data collected at this time.  
 \*\*Fare revenue is not broken out separately, it is included in the total revenue.  
 Due to the Section 5316 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.  
 NA=Not Applicable

**TABLE 31: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)  
SERVICE EFFICIENCY, COST AND SERVICE EFFECTIVENESS  
Fiscal Years 2009 and 2010**

JARC RECIPIENTS	Operating Expense per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trip per Vehicle Revenue Hour		Unlinked Passenger Trip per Vehicle Revenue Mile	
	2009	2010	2009	2010	2009	2010	2009	2010
<b>MTAs</b>								
Austin	NR	NR	\$ 6.54	\$ 6.88	NR	NR	NR	NR
Corpus Christi	\$ 1.56	\$ 1.35	39.28	9.62	3.47	3.47	0.04	0.14
El Paso	0.80	1.63	6.95	13.82	2.46	2.46	0.12	0.12
Fort Worth	NR	NR	NR	NR	NR	NR	NR	NR
San Antonio	6.28	4.15	3.87	2.52	22.77	22.77	1.62	1.65
<b>Urbanized Area</b>								
Abilene	\$ 2.01	\$ 1.55	\$ 13.40	\$ 10.91	1.73	1.68	0.15	0.14
Brownsville	2.95	7.76	5.36	8.19	12.02	12.49	0.55	0.95
Galveston	2.00	0.19	3.52	0.32	7.30	6.81	0.57	0.58
Lubbock	1.90	NR	8.09	NR	3.50	NR	0.23	NR
McAllen	2.59	1.98	24.56	20.45	2.43	2.34	0.11	0.10
San Angelo	NR	NR	NR	NR	NR	NR	NR	NR
Texas City	3.25	NR	30.08	NR	1.84	NR	0.11	NR
Victoria	2.52	2.53	6.50	5.86	5.84	6.77	0.39	0.43
Waco	2.20	2.38	22.20	24.15	3.49	3.27	0.10	0.10
<b>Nonurbanized Systems</b>								
Alamo Area Council of Governments	\$ 0.20	NR	\$ 5.68	NR	4.73	0.48	0.03	NR
Ark-Tex Council of Governments	1.64	\$ 0.93	9.24	\$ 7.60	3.40	2.05	0.18	0.12
Capital Area Rural Transportation System	NR	NR	NR	NR	NR	NR	NR	NR
Central Texas Rural Transit District	NR	1.67	NR	14.33	NR	3.19	NR	0.12
Community Act. Council of South Texas	NR	NR	NR	NR	7.06	NR	0.20	NR
Community Council of Southwest Texas	NR	NR	NR	NR	2.56	NR	0.20	NR
Colorado Valley Transit	NR	NR	NR	8.27	NR	NR	NR	NR
East Texas Council of Governments	NR	NR	NR	NR	NR	NR	NR	NR
Golden Crescent Regional Planning Commission	NR	1.53	NR	9.25	NR	5.65	NR	0.17
Panhandle Community Services	NR	2.48	NR	0.75	NR	11.93	NR	3.30
West Texas Opportunities, Inc.	NR	NR	NR	NR	NR	7.64	NR	0.27
<b>Elderly Individuals &amp; Individuals with Disabilities</b>								
LULAC - Project Amistad	NR	NR	NR	NR	0.80	1.33	0.20	0.24
Big Bend Community Action Comm. Inc.	\$ 3.65	\$ 0.09	\$ 82.82	\$ 2.35	1.24	0.81	0.04	0.04
<b>Average for Reporting Systems</b>	<b>\$ 2.40</b>	<b>\$ 2.16</b>	<b>\$ 17.87</b>	<b>\$ 9.08</b>	<b>5.43</b>	<b>5.60</b>	<b>0.30</b>	<b>0.53</b>

NR=Not Reported



**TABLE 32: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)  
OPERATIONAL DATA  
Fiscal Years 2009 and 2010**

OPERATIONAL DATA						
JARC RECIPIENTS	Unlinked Passenger Trips		Vehicle Revenue Miles		Vehicle Revenue Hours	
	2009	2010	2009	2010	2009	2010
<b>MTAs</b>	<b>2009</b>	<b>2010</b>	<b>2009</b>	<b>2010</b>	<b>2009</b>	<b>2010</b>
Austin	63,030	65,730	NR	NR	NR	NR
Corpus Christi	5,072	19,753	127,393	140,577	NR	5,698
El Paso	29,176	33,800	253,406	287,459	12,782	13,757
Fort Worth	NR	90,024	NR	NR	NR	NR
San Antonio	673,525	651,499	415,558	394,916	30,034	28,611
<b>Urbanized Area</b>						
Abilene	18,482	15,752	123,018	111,036	10,664	9,394
Brownsville	61,026	50,455	110,654	53,267	5,075	4,039
Galveston	68,670	72,460	120,701	124,098	9,407	10,638
Lubbock	42,455	NR	180,880	NR	12,115	NR
McAllen	24,648	20,375	234,079	210,025	10,158	8,690
San Angelo	NR	2,195	NR	NR	NR	NR
Texas City	2,146	NR	19,895	NR	1,167	NR
Victoria	55,821	59,929	144,176	138,997	9,560	8,850
Waco	11,854	11,496	119,405	116,794	3,393	3,517
<b>Nonurbanized Systems</b>						
Alamo Area Council of Governments	473	803	13,623	NR	100	1,674
Ark-Tex Council of Governments	35,345	28,606	199,019	232,591	10,404	13,981
Capital Area Rural Transportation System	NR	1,368	NR	NR	NR	NR
Central Texas Rural Transit District	NR	14,933	NR	128,099	NR	4,680
Community Act. Council of South Texas	6,216	NR	30,604	NR	880	NR
Community Council of Southwest Texas	11,051	12,231	54,586	NR	4,312	NR
Colorado Valley Transit	NR	25,343	NR	NR	NR	NR
East Texas Council of Governments	NR	213	NR	NR	NR	NR
Golden Crescent Regional Planning Commission	NR	25,382	NR	153,802	NR	4,492
Panhandle Community Services	NR	99,351	NR	30,067	NR	8,326
West Texas Opportunities, Inc.	NR	5,896	NR	21,629	NR	772
<b>Elderly Individuals &amp; Individuals with Disabilities</b>						
LULAC - Project Amistad	11,721	19,829	59,439	84,367	14,720	14,880
Big Bend Community Action Comm. Inc.	174	1,583	3,949	42,221	140	1,964
<b>Total</b>	<b>1,120,885</b>	<b>1,329,006</b>	<b>2,210,385</b>	<b>2,269,945</b>	<b>134,911</b>	<b>143,963</b>

NR=Not Reported

**TABLE 33: JOB ACCESS AND REVERSE COMMUTE PROGRAM - (JARC)  
FINANCIAL RESOURCES  
Fiscal Years 2009 and 2010**

FINANCIAL DATA				
JARC RECIPIENTS	Total Revenue <sup>(1)</sup>		Operating Expense	
	2009	2010	2009	2010
<b>MTAs</b>				
Austin	\$ 31,911	\$ 12,863	\$ 412,337	\$ 451,979
Corpus Christi	199,235	190,115	199,235	190,115
El Paso	NR	NR	202,740	467,174
Fort Worth	NR	169,670	NR	NR
San Antonio	1,536,503	1,807,708.0	2,609,084	1,639,980
<b>Urbanized Area</b>				
Abilene	\$ 441,861	\$ 108,720	\$ 247,679	\$ 171,786
Brownsville	268,142	413,321	326,843	413,280
Galveston	70,289	NR	241,660	23,207
Lubbock	330,221	NR	343,329	42,957
McAllen	596,761	369,805	605,388	416,631
San Angelo	NR	41,070	NR	NR
Texas City	64,560	NR	64,560	NR
Victoria	309,290	351,327	362,708	351,327
Waco	NR	282,014	263,152	277,668
<b>Nonurbanized Systems</b>				
Alamo Area Council of Governments	NR	\$ 75,910	\$ 2,688	NR
Ark-Tex Council of Governments	\$ 271,607	211,376	326,701	217,275
Capital Area Rural Transportation System	NR	1,750	NR	NR
Central Texas Rural Transit District	NR	910,073	NR	214,004
Community Act. Council of South Texas	69,803	NR	NR	NR
Community Council of Southwest Texas	260,129	NR	NR	NR
Colorado Valley Transit	NR	209,514	NR	209,514
East Texas Council of Governments	NR	5,152	NR	NR
Golden Crescent Regional Planning Commission	NR	234,901	NR	234,901
Panhandle Community Services	NR	328,707	NR	74,429
West Texas Opportunities, Inc.	NR	214,648	NR	NR
<b>Elderly Individuals &amp; Individuals with Disabilities</b>				
LULAC - Project Amistad	\$ 213,751	\$ 397,667	NR	NR
Big Bend Community Action Comm. Inc.	349	3,724	14,410	3,724
<b>Total</b>	<b>\$ 4,664,412</b>	<b>\$ 6,340,035</b>	<b>\$ 6,222,514</b>	<b>\$ 5,399,951</b>

<sup>(1)</sup> Includes passenger fares.  
NR=Not Reported

**This page intentionally left blank.**

**NEW FREEDOM  
PROGRAM - (NF)**

**(SECTION 5317)**

**This page intentionally left blank.**

## **SUMMARY NEW FREEDOM PROGRAM (Section 5317)**

The Section 5317 Grant Program (49 USC, Section 5317) helps individuals with disabilities by providing both new public transportation and public transportation alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA), including transportation to and from jobs and employment-support services.

The New Freedom Program is authorized under the provisions of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, (SAFETEA-LU), enacted on August 10, 2005. The New Freedom Program grew out of the New Freedom Initiative introduced by the Administration under Executive Order 13217, "Community-Based Alternatives for Individuals with Disabilities," on June 18, 2001. The New Freedom Program intent is to fill the gaps between human service and public transportation services previously available and to facilitate the integration of individuals with disabilities into the workforce and the community.

On May 1, 2007, Circular FTA Circular 9045.1 (New Freedom Program Guidance and Application Instructions) went into effect. This circular issues guidance on the administration of the New Freedom program under 49 USC 5317, including application instructions.

TxDOT administers the FTA Section 5317 New Freedom Program as a formula program. All the New Freedom projects are selected from a competitive process held annually for small urbanized and nonurbanized (rural) services throughout the state. This is the first year of reporting these projects in the annual *Texas Transit Statistics Report*.

Also state agencies, local government authorities, public transportation agencies, private nonprofit and for-profit transportation organizations are eligible to receive the Section 5317 (NF) funds administered by TxDOT. The federal funds may be used to reimburse up to 80 percent of eligible capital expenditures and may be used to reimburse up to 90 percent of incremental costs related to compliance with the Clean Air Act or the ADA. Administrative costs associated with the project as well as net operating expenses are eligible for a federal reimbursement rate of 50 percent.

As noted in the introduction of this report, due to the inclusion of New Freedom data into other program reports, monthly statistics have not been captured and are not shown at this time. The data shown on the following tables summarize New Freedom's operational and financial statistics.

**TABLE 34: NEW FREEDOM - Section 5317  
PERFORMANCE SUMMARY AT A GLANCE  
Fiscal Years 2009 and 2010**

	SERVICE SUPPLIED		% Change (09-10)	FINANCIAL SOURCE		% Change (09-10)
	2009	2010		2009	2010	
Vehicle Revenue Miles	70,227	473,646	574.45			
Vehicle Revenue Hours	3,373	29,328	769.49	Total Operating Expense	\$116,203	\$1,406,590 1,110.46
Total Revenue Vehicles	NA	NA	NA	Total Revenue	\$584,901	\$1,672,870 186.01
<b>*SAFETY DATA</b>						
	SERVICE CONSUMED		% Change (09-10)	2009	2010	% Change (09-10)
Unlinked Passenger Trips	19,042	64,669	239.61	NA	NA	NA
Actual Vehicle Miles	NA	NA	NA	Total Revenue Vehicle System Failures	NA	NA

**AVERAGE PERFORMANCE MEASURES:**

	SERVICE EFFICIENCY	
	2009	2010
Operating Expense Per Vehicle Revenue Mile	\$1.96	\$2.37
Operating Expense Per Vehicle Revenue Hour	\$34.36	\$47.34
<b>SERVICE EFFECTIVENESS</b>		
Unlinked Passenger Trips Per Vehicle Revenue Mile	0.14	0.08
Unlinked Passenger Trips Per Vehicle Revenue Hour	2.73	2.34

	COST EFFECTIVENESS	
	2009	2010
Operating Expense Per Unlinked Passenger Trip	\$20.16	\$22.72
Farebox Recovery Ratio**	NA	NA
<b>*SAFETY INDICATOR</b>		
Vehicle Incidents\Per 100,000 Miles	NA	NA
Avg. Miles between Revenue Vehicle System Failures	NA	NA

**Notes:**

"Average Performance Measure" is the average of the individual transit agency performance. (See Table 35 for detail.)

\* No data collected at this time.

\*\*Fare revenue is not broken out separately, it is included in the total revenue.

Due to the Section 5317 agencies not collecting actual vehicle miles and hours, the deadhead ratios are not applicable.

In 2009 only two (NF) reporting agencies as compared to nine (NF) reporting agencies in 2010; this caused significant increases in the 2010 data.

NA=Not Applicable

**TABLE 35: NEW FREEDOM - (NF)  
SERVICE EFFICIENCY, COST AND SERVICE EFFECTIVENESS  
Fiscal Years 2009 and 2010**

NEW FREEDOM RECIPIENTS	Operating Expense per Vehicle Revenue Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trip per Vehicle Revenue Hour		Unlinked Passenger Trip per Vehicle Revenue Mile	
	2009	2010	2009	2010	2009	2010	2009	2010
Goliad County	NR \$	1.67	NR \$	18.74	NR	1.66	NR	0.09
Houston Kiddie Express	NR	4.49	NR	31.57	NR	3.29	NR	0.14
NMJ, LLC	NR	2.96	NR	27.00	NR	2.17	NR	0.11
Panhandle Independent Living Center	NR	NR	NR	NR	NR	NR	NR	NR
<b>MTAs</b>								
San Antonio	NR \$	2.53	NR \$	30.11	NR	1.66	NR	0.08
<b>Urbanized Area</b>								
Brownsville	NR	NR	NR	NR	NR	NR	NR	NR
Lubbock	NR	NR	NR	NR	NR	NR	NR	NR
<b>Nonurbanized Systems</b>								
Ark-Tex Council of Governments	\$	2.78	\$	28.51	\$	3.57	1.20	0.10
Fort Bend County Rural Transit District		1.44		25.86		26.30	1.34	0.06
<b>Elderly Individuals &amp; Individuals with Disabilities</b>								
LULAC - Project Amistad	NR	NR	NR	NR	NR	NR	NR	NR
<b>Average for Reporting Systems</b>	<b>\$</b>	<b>1.96</b>	<b>\$</b>	<b>20.16</b>	<b>\$</b>	<b>22.72</b>	<b>2.73</b>	<b>0.14</b>

NR=Not Reported



**TABLE 36: NEW FREEDOM - (NF)  
OPERATIONAL DATA  
Fiscal Years 2009 and 2010**

NEW FREEDOM RECIPIENTS	OPERATIONAL DATA					
	Unlinked Passenger Trips		Vehicle Revenue Miles*		Vehicle Revenue Hours*	
	2009	2010	2009	2010	2009	2010
Goliad County	NR	2,369	NR	26,596	NR	1,425
Houston Kiddie Express	NR	4,498	NR	31,632	NR	1,366
NDMJ, LLC	NR	19,498	NR	177,714	NR	8,992
Panhandle Independent Living Center	NR	NR	NR	NR	NR	NR
<b>MTAs</b>						
San Antonio	NR	3,443	NR	40,988	NR	2074
<b>Urbanized Area</b>						
Brownsville	NR	NR	NR	NR	NR	NR
Lubbock	NR	NR	NR	NR	NR	NR
<b>Nonurbanized Systems</b>						
Ark-Tex Council of Governments	1,105	4,898	11,346	43,105	922	4,902
Fort Bend County Rural Transit District	3,276	9,260	58,881	153,611	2,451	6,729
<b>Elderly Individuals &amp; Individuals with Disabilities</b>						
LULAC - Project Amistad	14,661	20,703	NR	NR	NR	3,840
<b>Total</b>	<b>19,042</b>	<b>64,669</b>	<b>70,227</b>	<b>473,646</b>	<b>3,373</b>	<b>29,328</b>

NR=Not Reported  
\*Data combined with Section 5310 Program

**TABLE 37: NEW FREEDOM - (NF)  
FINANCIAL RESOURCES  
Fiscal Years 2009 and 2010**

FINANCIAL DATA				
NEW FREEDOM RECIPIENTS	Total Revenue (1)		Operating Expense	
	2009	2010	2009	2010
Goliad County	NR \$	2,615	NR \$	44,392
Houston Kiddie Express	NR	5,515	NR	142,016
NDMJ, LLC	NR	584,947	NR	526,447
Panhandle Independent Living Center	NR	NR	NR	NR
<b>MTAs</b>				
San Antonio	NR \$	45,286	NR \$	103,652
<b>Urbanized Area</b>				
Brownsville*	NR \$	172,659	NR \$	172,658
Lubbock	NR	156,357	NR	156,357
<b>Nonurbanized Systems</b>				
Ark-Tex Council of Governments	\$ 9,874	\$ 18,928	\$ 31,501	\$ 17,503
Fort Bend County Rural Transit District	171,859	219,641	84,702	243,565
<b>Elderly Individuals &amp; Individuals with Disabilities</b>				
LULAC - Project Amistad	\$ 403,168	\$ 466,922	NR	NR
<b>Total</b>	<b>\$ 584,901</b>	<b>\$ 1,672,870</b>	<b>\$ 116,203</b>	<b>\$ 1,406,590</b>

(1) Includes passenger fares.

NR=Not Reported

\*Capital Expenses

**This page intentionally left blank.**

# Definitions

## **DEFINITIONS FOR THE ANNUAL TEXAS TRANSIT STATISTICS REPORT**

Note: Definitions are based on the FTA National Transit Database Reporting Manual and the Texas Administrative Code.

**ACTUAL VEHICLE HOURS:** The hours that vehicles travel while in revenue service (actual vehicle revenue hours (VRH)) plus deadhead hours. Actual vehicle hours exclude hours for charter service, school bus service, operator training, and vehicle maintenance testing.

**ACTUAL VEHICLE MILES:** The miles that vehicles travel while in revenue service (actual vehicle revenue miles (VRM)) plus deadhead miles. Actual vehicle miles exclude miles for charter services, school bus service, operator training, and vehicle maintenance testing.

**ALLOCATION:** (1) Between FTA and TxDOT an administrative distribution of funds among the states, done for funds that do not have statutory distribution formulas; (2) Between TxDOT and grant recipients a preliminary distribution of grant funds representing the maximum amount to be made available to a subrecipient during the fiscal year, subject to the subrecipient's completion of and compliance with all application requirements, rules, and regulations applicable to the specific funding program.

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA):** Commonly referred to as the Stimulus or The Recovery Act, is an economic stimulus package enacted by the 111th United States Congress in February 2009.

**APPORTIONMENT:** A term that refers to a statutorily prescribed division or assignment of funds. An apportionment is based on prescribed formulas in the law and consists of dividing authorized obligation authority for a specific program among the states.

**AVERAGE MILES BETWEEN REVENUE VEHICLE SYSTEM FAILURES:** The sum of all revenue vehicle miles divided by the aggregated sum of mechanical system failures.

**COMMISSION:** The Texas Transportation Commission.

**COORDINATED COUNTY TRANSPORTATION AUTHORITY (CCTA):** A transit authority organized under Chapter 460 of the Texas Transportation Code that follows county boundaries and collects a transit-dedicated sales tax.

**DEAD HEAD:** The operating time (miles and hours) used to move a transit vehicle before revenue service begins and after revenue service ends. When transit vehicles are deadheading, they operate closed-door and are not available to passengers.

**DEAD HEAD RATIO:** The calculation of actual vehicle miles/hours divided by the vehicle revenue miles/hours.

**DEPARTMENT:** The Texas Department of Transportation.

**ELDERLY INDIVIDUALS & INDIVIDUALS WITH DISABILITIES PROGRAM:**

Agencies funded under the formula Section 5310 program, providing transportation service to elderly and/or individuals with disabilities. Agencies may be non-profit, or a local public body if there is not a readily available non-profit agency in the area. Services may be provided by the grantee agency or purchased from another agency (typically from a nonurbanized Section 5311 agency.)

**EXPENSE, TOTAL OPERATING:** The total operating cost incurred by a transit agency through its transit operation. It includes the following ten expense objects: labor, fringe benefits, service, materials & supplies, utilities, causalities/liabilities cost, taxes, purchased transportation, miscellaneous expenses and expense transfers. These expense objects are summed by the following four functions: vehicle operations, vehicle maintenance, non-vehicle maintenance and general administration for the total agency expense.

**FAREBOX REVENUE:** The total passenger fares earned during the report year for directly operated service, regardless of whether they are used during the report year to pay for capital and/or operating expenses. These are fares collected and/or paid for through tickets, passes, tokens, and other fare payment methods.

**FAREBOX RECOVERY RATIO:** The farebox revenue divided by total operating expenses.

**FATALITY:** A transit-caused death confirmed within 30 days of the transit incident, which occurs when there is a collision, derailment, fire, evacuation, security incident or when a vehicle leaves the roadway.

**FEDERAL TRANSIT ADMINISTRATION:** An agency of the United States Department of Transportation.

**FUNDS, FEDERAL:** Financial assistance from the federal government to assist in paying the capital and operating costs of providing transit services.

**FUNDS, LOCAL:** Financial assistance from local government (below the state level) to help cover the capital and operating costs of providing transit services.

**FUNDS, OTHER:** Any miscellaneous funds. Examples are funds dedicated to a local government agency for transportation rather than specifically for transit, advertising revenues, and private donations.

**FUNDS, STATE:** Financial assistance obtained from the state government to assist in paying the capital and operating costs of providing transit services.

**INCIDENT:** An event involving a transit vehicle or occurring on transit-related property, involving one or more fatalities, injuries, property damages, or certain crimes.

**INJURY:** Any physical damage or harm to a person as a result of an incident that requires immediate medical attention away from the scene. (Two or more injuries per incident are reported as Major.)

**JARC:** Job Access and Reverse Commute. A public transportation project relating to the development and maintenance of transportation services designed to transport welfare recipients and eligible low-income individuals to and from jobs and activities related to their employment; or for any income level when transit is to a suburban destination.

**MAJOR INCIDENTS:** Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; two or more individuals suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; a collision, personal casualty, or fire causes property damage in excess of \$25,000; and/or a transit vehicle moving passengers in service is evacuated due to a serious life safety hazard that constitutes an imminent threat.

**MAJOR MECHANICAL SYSTEM FAILURES:** A failure of some element of the revenue vehicle that prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip because actual movement is limited or because of safety concerns.

**METROPOLITAN TRANSIT AUTHORITY (MTA):** Agencies funded under the formula Section 5307 urbanized area program which also meet the requirements of serving an area with a population over 200,000 people, having a dedicated taxing authority, and organized according to specific state statutes.

**METROPOLITAN PLANNING ORGANIZATION (MPO):** A public organization that is designated by the governor to provide planning transportation services for an urbanized area of at least 50,000 population.

**NATIONAL TRANSIT DATABASE (NTD):** Established by Congress to be the Nation's primary source for information and statistics on the transit systems of the United States. The NTD reporting system evolved from the transit industry-initiated Project FARE (Uniform Financial Accounting and Reporting Elements.)

**NEW FREEDOM PROGRAM:** Financial assistance from §5317 of the Federal Transit Act. This is a formula program to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds may be used for associated capital and operating costs.

**NON-ARSON FIRE:** Uncontrolled combustion made evident by flame and/or smoke that requires suppression by equipment or personnel.

**NON-MAJOR INCIDENT:** Existence of one or more of the following conditions: injuries requiring immediate medical attention away from the scene for one person, property damage equal to or exceeding \$7,500 (but less than \$25,000), and all non-arson fires not qualifying as Major Incidents.

**NONURBANIZED AREA PROGRAM:** Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population.

**OTHER MECHANICAL SYSTEM FAILURES:** A failure of some element of the revenue vehicle that because of local policy prevents the vehicle from completing a scheduled revenue trip or from starting the next scheduled revenue trip even though the vehicle is physically able to continue in revenue service.

**PASSENGER FARES:** The revenue earned from carrying passengers in regularly scheduled and demand response (DR) services. Passenger fares include base fare, zone or distance premiums, express service premiums, extra cost transfers, and quantity purchase discounts applicable to the passenger's ride and special transit fares.

**PLANNING ACTIVITY PROGRAM:** Grants awarded under Section 5303 to MPOs or under Section 5304 to TxDOT for transit planning and research activities.

**PURCHASE OF SERVICE:** Transportation service provided to a public transit agency or governmental unit from a public or private transportation provider based on a written contract.

**REVENUE, OTHER OPERATING:** Revenue derived from (1) organizations paying money in lieu of passenger fares, etc. (2) transit-related services such as station and vehicle concessions and advertising; and (3) non-transit related services, such as rental of vehicles and properties, investment income, and non-park-and-ride parking revenue.



**REVENUE, TOTAL OPERATING:** The total revenue earned by a transit agency through its transit operations. It includes passenger fares, advertising, and financial assistance for transit operations (not capital expenditures) such as federal, state and local government.

**RURAL AREA PROGRAM:** Agencies funded under the formula Section 5311 nonurbanized area program, providing coverage for areas of less than 50,000 population. See also NONURBANIZED AREA PROGRAM.

**RURAL TRANSIT ASSISTANCE PROGRAM (RTAP):** The funds allocated to the States to undertake research, training, technical assistance and other support services to meet the needs of transit agencies in nonurbanized areas.

**SAFETY INCIDENTS:** Any event involving the operation of a transit system if, as a result, one or more of the following occurs: an individual dies either at the time of the event or within 30 days of the event; one or more persons suffer bodily damage as a result of the event requiring immediate medical attention away from the scene; and/or property damage in excess of \$25,000.

**SALES TAX (DEDICATED FUNDS):** Any funds raised specifically for transit purposes and which are dedicated at their source (e.g., sales taxes) rather than through an allocation from the pool of general funds.

**STATE FISCAL YEAR (SFY):** The state accounting period of 12 months that begins on September 1 of each calendar year and ends on August 31 of the following calendar year.

**TRANSIT VEHICLE AND PROPERTY DAMAGES:** The dollar amount required to repair or replace all vehicles (transit and non-transit) and all property/facilities (tracks, signals, and buildings) damaged during an incident to a state equivalent to that which existed prior to the incident: major incidents (exceed \$25,000) and non-major incidents (exceed \$7,500 but less than \$25,000.)

**TEXAS ADMINISTRATIVE CODE:** The body of state regulations that are published and have the force of law. Find transit at Title 43 - Transportation, Part 1 – Texas Department of Transportation, Chapter 31 – Public Transportation.

**UNLINKED PASSENGER TRIP:** A one-way trip carrying a person from a single origin to a single destination. Passengers are counted each time they board a vehicle no matter how many vehicles they use to travel from their origin to their destination.

**URBANIZED AREA:** An area defined by the U. S. Census Bureau that includes: one or more incorporated cities, villages, towns (central place), and the adjacent densely settled surrounding territory (urban fringe) that together have a minimum of 50,000 persons. The urban fringe generally consists of contiguous territory having a density of at least 1,000 persons per square mile. Urbanized areas do not conform to congressional districts or any other political boundaries.

**URBANIZED AREA PROGRAM:** Agencies funded under the formula Section 5307 urbanized area program. Both metropolitan transit authorities (MTAs) and smaller urbanized area fall in the Section 5307 urbanized area program, but are generally treated separately. In this report, “urbanized areas” fall between 50,000 and 200,000 in population or do not meet the State requirements to be classified as an MTA.

**VEHICLE REVENUE HOURS:** The hours that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue hours include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

**VEHICLE REVENUE MILES:** The miles that vehicles are scheduled to or actually travel while in revenue service. Vehicle revenue miles include layover/recovery time; but exclude deadhead, operator training, and vehicle maintenance testing, as well as school bus and charter services.

**VEHICLES, NUMBER OF:** The number of revenue vehicles available to meet the annual maximum service requirements. Vehicles available for maximum service include spares, out-of-service vehicles, and vehicles in or awaiting maintenance, but exclude vehicles awaiting sale and emergency contingency vehicles.

**WELFARE RECIPIENT:** An individual who has received assistance under a state or tribal program funded under the Social Security Act, Title IV, Part A, at any time during the previous three year period, or as otherwise defined by 49 USC §5316, the Job Access and Reverse Commute program.

**This page intentionally left blank.**

**Contact list current as of this publishing.**

(Most current contact information is available at  
[www.txdot.gov](http://www.txdot.gov))

**This page intentionally left blank.**

## METROPOLITAN TRANSIT AUTHORITIES

### AUSTIN

#### Capital Metropolitan Transportation Authority

Transit Name: *Capital Metro*

Linda Watson  
President/CEO  
2910 East Fifth Street  
Austin, TX 78702-4895  
(512) 389-7504  
(512) 369-6235 Fax  
[Linda.watson@capmetro.org](mailto:Linda.watson@capmetro.org)  
<http://www.capmetro.org>

### DALLAS

#### Dallas Area Rapid Transit

Transit Name: *DART*

Gary Thomas  
President and CEO  
P.O. Box 660163  
Dallas, TX 75266-0163  
(214) 749-3278  
(214) 749-3655 Fax  
N/A  
<http://www.dart.org>

### FORT WORTH

#### Fort Worth Transportation Authority

Transit Name: *The T*

Dick Ruddell  
President Executive Director  
1600 E. Lancaster  
Fort Worth, TX 76102-6720  
(817) 215-8700  
(817) 215-8709 Fax  
[druddell@The-T.com](mailto:druddell@The-T.com)  
<http://www.the-t.com>

### CORPUS CHRISTI

#### Corpus Christi Regional Transportation Authority

Transit Name: *The B*

Scott Neeley  
President/CEO  
5658 Bear Lane  
Corpus Christi, TX 78405-2933  
(361) 289-2712  
(361) 289-3005 Fax  
[sneeley@ccrta.org](mailto:sneeley@ccrta.org)  
<http://www.ccrta.org>

### EL PASO

#### City of El Paso

Transit Name: *Sun Metro*

Jay Banasiak  
General Manager  
700-A San Francisco Street  
El Paso, TX 79901-1018  
(915) 534-5811  
(915) 541-6405 Fax  
[banasiakj1@elpasotexas.gov](mailto:banasiakj1@elpasotexas.gov)  
<http://www.elpasotexas.gov/sunmetro>

### HOUSTON

#### Metropolitan Transit Authority Of Harris County

Transit Name: *Houston METRO*

George Greanias  
President/CEO  
P.O. Box 61429  
Houston, TX 77208-1429  
(713) 739-4899  
(713) 739-9537 Fax  
[george.greanias@ridemetro.org](mailto:george.greanias@ridemetro.org)  
<http://www.ridemetro.org>

## METROPOLITAN TRANSIT AUTHORITIES

### **SAN ANTONIO**

#### **VIA Metropolitan Transit Authority**

Transit Name: *VIA*

Keith Parker  
General Manager  
P.O. Box 12489  
San Antonio, TX 78212-2489  
(210) 362-2050  
(210) 362-2570 Fax  
[keith.parker@viainfo.net](mailto:keith.parker@viainfo.net)  
<http://www.viainfo.net>

#### ***Coordinated County Transportation Authority***

Transit Name: *Denton County Transportation Authority*

James Witt  
President  
1660 South Stemmons, Ste 250  
Lewisville, TX 75067  
(972) 221-4600  
(972) 221-4601  
[DCTAInfo@dcta.net](mailto:DCTAInfo@dcta.net)  
<http://www.dcta.net>

## URBANIZED TRANSIT SYSTEMS

### City Of Abilene

Transit Name: *CityLink*

Robert Sharpe  
1189 S Second Street  
Abilene TX 79602-1411  
325-676-6403  
325-676-6407 Fax  
[robert.sharpe@abilenetx.com](mailto:robert.sharpe@abilenetx.com)  
<http://www.abilenetx.com/CityLink>

### City Of Arlington

Transit Name: *HANDITRAN*

Bob Johnson  
P.O. Box 90231  
Arlington TX 76004-0231  
817-459-5390  
817-275-2286 Fax  
[Bob.Johnson@arlingtontx.gov](mailto:Bob.Johnson@arlingtontx.gov)  
<http://www.ci.arlington.tx.us/handitran>

### City Of Brownsville

Transit Name: *BUS-Brownsville Urban System*

Norma Zamora  
700 S Jose Colunga Jr Street  
Brownsville TX 78521  
956-541-4881  
956-544-7603 Fax  
[normaz@cob.us](mailto:normaz@cob.us)  
<http://www.cob.us/bus/index.asp>

### City Of Amarillo

Transit Name: *Amarillo City Transit*

Judy Phelps  
P.O. Box 1971  
Amarillo TX 79105-1971  
806-378-6842  
806-378-6846 Fax  
[judy.phelps@ci.amarillo.tx.us](mailto:judy.phelps@ci.amarillo.tx.us)  
<http://www.ci.amarillo.tx.us>

### City Of Beaumont

Transit Name: *BMT - Beaumont Transit System*

William Munson  
550 Milam Street  
Beaumont TX 77701-4405  
409-835-7895  
409-832-3609 Fax  
[bmunson@beaumonttransit.com](mailto:bmunson@beaumonttransit.com)  
<http://www.beaumonttransit.com>

### Cities Of Bryan/College Station

Transit Name: *Brazos Transit District - The District*

John McBeth  
1759 N. Earl Rudder Freeway  
Bryan TX 77803-5167  
979-778-0607  
979-778-3606 Fax  
[John@btd.org](mailto:John@btd.org)  
<http://www.btd.org>



## URBANIZED TRANSIT SYSTEMS

### **City Of Galveston**

**Transit Name:** *Island Transit*

Michael Worthy  
3115 Market St.  
Galveston TX 77550-1315  
409-797-3904  
409-797-3901 Fax  
[worthymic@cityofgalveston.org](mailto:worthymic@cityofgalveston.org)  
<http://www.islandtransit.net/main.htm>

### **City Of Grand Prairie**

**Transit Name:** *The Grand Connection*

Anthony Flowers  
P. O. Box 534045  
Grand Prairie TX 75053-4045  
972-237-8545  
972-237-8544 Fax  
[aflowers@gptx.org](mailto:aflowers@gptx.org)  
<http://www.gptx.org/TransportationServices/Transit.aspx>

### **City Of Harlingen**

**Transit Name:** *Lower Rio Grande Valley Development Council – Valley Metro*

Tom Logan  
510 S. Pleasantview Drive  
Weslaco, TX 78501-4705  
956-969-5761  
956-969-8176 Fax  
[tlogan@lrgvdctransit.org](mailto:tlogan@lrgvdctransit.org)  
<http://www.myharlingen.us>

### **Cities Of Killeen/Copperas Cove/Harker Heights**

**Transit Name:** *Hill Country Transit District - The HOP*

Carole Warlick  
P. O. Box 217  
San Saba TX 76877-0217  
325-372-4677  
325-372-6110 Fax  
[cwarlick@takethehop.com](mailto:cwarlick@takethehop.com)  
<http://www.takethehop.com>

### **Lake Jackson/Angleton**

**Transit Name:** *None*

James Hollis  
4352 E. F. Lowry Expressway  
Texas City TX 77591  
409-944-4446  
409-948-6824 Fax  
[jamesh@gcmhmr.com](mailto:jamesh@gcmhmr.com)  
<http://www.gcmhmr.com>

### **City Of Laredo**

**Transit Name:** *El Metro - Laredo Municipal Transit System*

Feliciano Garcia Jr.  
1301 Farragut  
3<sup>rd</sup> Floor West  
Laredo TX 78040  
956-795-2288 Ext 234  
956-795-2258 Fax  
[fgarcia1@ci.laredo.tx.us](mailto:fgarcia1@ci.laredo.tx.us)  
<http://main.elmetrotransit.com/>

## URBANIZED TRANSIT SYSTEMS

### **City Of Longview**

Transit Name: *COLT*

Robert Stephens  
P.O. Box 1952  
Longview, TX 75605  
903-753-2287  
903-237-2291 Fax  
[rstephens@longviewtransit.com](mailto:rstephens@longviewtransit.com)  
<http://www.longviewtransit.com>

### **City Of Lubbock**

Transit Name: *CITIBUS*

John Wilson  
P. O. Box 2000  
Lubbock TX 79457  
806-712-2000  
806-767-2012 Fax  
[jwilson@citibus.com](mailto:jwilson@citibus.com)  
<http://www.citibus.com>

### **City Of McAllen**

Transit Name: *McAllen Express Transit*

Elizabeth Suarez  
1501 W. Hwy 83 Suite 100  
McAllen TX 78501  
956-688-3500  
956-688-3505 Fax  
[esuarez@mcallen.net](mailto:esuarez@mcallen.net)  
<http://www.mcallen.net>

### **City of McKinney**

Transit Name: *Collin County Committee on Aging - CCART-Collin County Area Rural Transit*

Mark Heidenheimer  
600 N. Tennessee  
P.O. Box 396  
McKinney, TX 75069-0396  
972-562-4275  
214-733-8854 Fax  
[heidenheimerm@ccartcc.com](mailto:heidenheimerm@ccartcc.com)  
<http://www.cccoaweb.org/ccart.html>

### **City Of Mesquite**

Transit Name: *Mesquite Transportation for Elderly and Disabled*

Sunil John  
P. O. Box 850137  
Mesquite TX 75185-0137  
972-329-8337  
972-329-8340 Fax  
[sjohn@cityofmesquite.com](mailto:sjohn@cityofmesquite.com)  
<http://www.cityofmesquite.com/mted>

### **City Of Midland**

Transit Name: *EZ Rider*

Chris Mandrell  
8007 E Hwy 80  
Odessa, TX 79765  
432-561-8051  
432-561-9990  
432-561-8056 Fax  
[cmandrell@ez-rider.org](mailto:cmandrell@ez-rider.org)  
<http://www.ez-rider.org>

## URBANIZED TRANSIT SYSTEMS

### **Northeast Transportation Service - NETS**

**Transit Name:** *(North Richland Hills & nine surrounding communities in Tarrant Co.)*

Kristin Weegar  
7301 N. E. Loop 820  
North Richland Hills TX 76180  
817-427-6408  
817-427-6016 Fax  
[kweegar@nrhtx.com](mailto:kweegar@nrhtx.com)

### **City Of Port Arthur**

**Transit Name:** *PAT - Port Arthur Transit*

Tom Kestranek  
P. O. Box 1089  
Port Arthur TX 77641-1089  
409-983-8767  
409-983-8609 Fax  
[tomk@portarthur.net](mailto:tomk@portarthur.net)  
[http://www.beaumonttransit.com/Port Arthur Service .htm](http://www.beaumonttransit.com/Port_Arthur_Service.htm)

### **Cities Of Sherman/Denison/ Howe**

**Transit Name:** *Texoma Council Of Governments - TAPS Public Transit*

Brad Underwood  
6104 Texoma Parkway  
Sherman TX 75090  
903-893-4601  
903-813-3539 Fax  
[bradunderwood@tapsbus.com](mailto:bradunderwood@tapsbus.com)  
<http://www.tapsbus.com>

### **City Of Odessa**

**Transit Name:** *EZ Rider*

Chris Mandrell  
8007 E Hwy 80  
Odessa, TX 79765  
432-561-8051  
432-561-9990  
432-561-8056 Fax  
[cmandrell@ez-rider.org](mailto:cmandrell@ez-rider.org)  
<http://www.ez-rider.org>

### **City Of San Angelo**

**Transit Name:** *Concho Valley Transit District - TRANSA*

Sean Scott  
P.O. Box 60050  
San Angelo TX 76906-0050  
325-944-9666  
325-944-9625 Fax  
[A.sean@cvcog.org](mailto:A.sean@cvcog.org)  
<http://www.cvcog.org/cvcog>

### **City Of Temple**

**Transit Name:** *Hill Country Transit District - The HOP*

Carole Warlick  
P. O. Box 217  
San Saba TX 76877-0217  
325-372-4677  
325-372-6110 Fax  
[cwarlick@takethehop.com](mailto:cwarlick@takethehop.com)  
<http://www.takethehop.com>

## URBANIZED TRANSIT SYSTEMS

### City Of Texarkana

**Transit Name:** *Texarkana Urban Transit District/T-Line*

Lynda Woods Pugh  
818 Elm Street  
Texarkana TX 75501-5014  
903-794-0435  
903-794-0437 Fax  
[lwoods@atcog.org](mailto:lwoods@atcog.org)  
<http://www.t-linebus.org>

### City Of Tyler

**Transit Name:** *Tyler Transit System*

Davis Dickson  
700 Skyway Blvd.  
Tyler TX 75702  
903-531-2343  
903-531-8026 Fax  
[ddickson@tylertexas.com](mailto:ddickson@tylertexas.com)

Kevin Tyler  
423 West Ferguson  
Tyler TX 75702-5632  
903-531-1204  
903-531-1205 Fax  
[kyler@tylertexas.com](mailto:kyler@tylertexas.com)  
<http://www.cityoftyler.org>

### City Of Waco

**Transit Name:** *Waco Transit System*

John Hendrickson  
301 S. 8<sup>th</sup> St., Suite 100  
Waco TX 76701-1417  
254-750-1900  
254-750-1901 Fax  
[johnhe@ci.waco.tx.us](mailto:johnhe@ci.waco.tx.us)  
<http://www.waco-texas.com>

### Cities Of Texas City/Lamarque

**Transit Name:** *Gulf Coast Center - Connect Transportation*

James Hollis  
4352 E. F. Lowry Expressway  
Texas City TX 77591  
409-944-4446  
409-948-6824 Fax  
[jamesh@gcmhmr.com](mailto:jamesh@gcmhmr.com)  
[http://www.gcmhmr.com/connect\\_transportation.aspx](http://www.gcmhmr.com/connect_transportation.aspx)

### City Of Victoria

**Transit Name:** *Golden Crescent Regional Planning Commission - Victoria Transit*

Lisa Cortinas  
120 S. Main St, Ste 210  
Victoria TX 77904  
361-578-1587  
361-578-8865 Fax  
[lisac@gcrpc.org](mailto:lisac@gcrpc.org)  
[http://www.gcrpc.org/trans\\_victoria\\_transit.htm](http://www.gcrpc.org/trans_victoria_transit.htm)

### City Of Wichita Falls

**Transit Name:** *Falls Transit*

Dennis Burket  
P.O. Box 1431  
Wichita Falls, TX 76307-1431  
940-761-7451  
940-761-7419 Fax  
[Dennis.burket@cwftx.net](mailto:Dennis.burket@cwftx.net)  
<http://www.cwftx.net>

**Woodlands, The**  
Transit Name: *None*

Kristine Box  
1759 N. Earl Rudder Freeway  
Bryan TX 77803-5167  
979-778-4495  
979-778-3606 Fax  
[Kristine@btd.org](mailto:Kristine@btd.org)  
<http://www.btd.org>

## NONURBANIZED TRANSIT SYSTEMS

---

### **Alamo Area Council of Governments**

**Transit Name:** *ART- Alamo Regional Transit*

Ben Herr  
8700 Tesoro Drive Suite 700  
San Antonio, TX 78217-6218  
210-362-362-5303  
210-225-5937 Fax  
[BHerr@aacog.com](mailto:BHerr@aacog.com)  
<http://www.aacog.com>

### **Ark-Tex Council of Governments**

**Transit Name:** *ATCOG-TRAX*

Lynda Woods Pugh  
P.O. Box 5307/4808 Elizabeth St.  
Texarkana, TX 75505-5307/75503  
903-832-8636  
903-832-2672 Fax  
[lwoods@atcog.org](mailto:lwoods@atcog.org)  
<http://www.atcog.org>

### **Aspermont Small Business Development Center, Inc.**

**Transit Name:** *Double Mountain Coach RTD*

Dana Myers  
P. O. Box 188  
Aspermont, TX 79502-0188  
940-989-3538  
940-989-3445 Fax  
[asbdc@westex.net](mailto:asbdc@westex.net)

### **Bee Community Action Agency**

**Transit Name:** *Bee Rural Public Transportation*

Anna Simo  
P.O. Box 1540  
Beeville, TX 78104-1540  
361-358-5530  
361-358-8947 Fax  
[anna.simo@bizstx.rr.com](mailto:anna.simo@bizstx.rr.com)

### **Brazos Transit District**

**Transit Name:** *Brazos Transit District – The District*

John McBeth  
1759 N. Earl Rudder Freeway  
Bryan TX 77803-5167  
979-778-0607  
979-778-3606 Fax  
[John@btd.org](mailto:John@btd.org)  
<http://www.btd.org>

### **Capital Area Rural Transportation System**

**Transit Name:** *CARTS*

David Marsh  
2010 E. 6<sup>th</sup> Street (Shipping Address)  
Austin, TX 78702  
P.O. Box 6050 (Mailing Address)  
Austin, TX 78762-6050  
512-481-1011  
512-478-1110 Fax  
[dave@rideCARTS.com](mailto:dave@rideCARTS.com)  
<http://ridecarts.com>

## NONURBANIZED TRANSIT SYSTEMS

---

### **Caprock Community Action Association, Inc.**

Transit Name: *CAP-TRANS*

NO LONGER AN ACTIVE AGENCY  
(**JANUARY 2010**)

-see South Plains Community Action Association, Inc.

### **Central Texas Rural Transit District**

Transit Name: *CARR - City and Rural Rides*

J. R. Salazar  
P.O. Box 712  
Coleman, TX 76834-0712  
325-625-4491  
325-625-5044 Fax  
[jrs@cityandruralrides.com](mailto:jrs@cityandruralrides.com)  
<http://www.cityandruralrides.com>

### **Cleburne, City of**

Transit Name: *Cletran Transportation System*

Julie Floyd  
P.O. Box 677  
Cleburne, TX 76033-0677  
817-645-0924  
817-645-6636 Fax  
[Julie.Floyd@cleburne.net](mailto:Julie.Floyd@cleburne.net)  
<http://www.ci.cleburne.tx.us>

### **Collin County Committee on Aging**

Transit Name: *CCART- Collin County Area Rural Transit*

Ronald "Rep" Pledger  
P.O. Box 396  
McKinney, TX 75070-0396  
972-562-4275  
214-733-8854 Fax  
[pledgerr@ccartcc.com](mailto:pledgerr@ccartcc.com)  
<http://www.cccoaweb.org/ccart.html>

### **Colorado Valley Transit, Inc.**

Transit Name: *Colorado Valley Transit*

Vastene Olier  
P.O. Box 940  
Columbus, TX 78934-0940  
979-732-6281 Ext 16  
979-732-6283 Fax  
[cvt@gotransit.org](mailto:cvt@gotransit.org)  
<http://www.gotransit.org>

### **Community Action Council of South Texas**

Transit Name: *Rainbow Lines*

Noelia Ruiz  
P.O. Box Drawer 98  
Rio Grande City, TX 78582-0098  
956-487-0068  
956-487-2871 Fax  
[noelia\\_ruiz@cacst.org](mailto:noelia_ruiz@cacst.org)  
<http://www.cacst.org>

## NONURBANIZED TRANSIT SYSTEMS

---

### **Community Council of Southwest Texas, Inc.**

**Transit Name:** *Southwest Transit*

Sarah Hidalgo-Cook  
P. O. Box Drawer 1709  
Uvalde, TX 78802-1709  
830-278-4155  
830-486-0364 Fax  
[scook@ccswt.org](mailto:scook@ccswt.org)

### **Community Services, Inc.**

**Transit Name:** *Community Transit Service*

Charlotte Clower  
Steve Terry-Fiscal Mgr.  
P.O. Box 612  
Corsicana, TX 75151-0612  
903-872-2405  
903-872-0561 Fax  
[ctsdirector@csicorsicana.org](mailto:ctsdirector@csicorsicana.org)

### **Concho Valley Rural Transit District (CVRTD)**

**Transit Name:** *Thunderbird Transit*

Sean Scott  
P.O. Box 60050  
San Angelo, TX 76906-0050  
325-944-9666  
325-944-9925 Fax  
[sean@cvcog.org](mailto:sean@cvcog.org)  
<http://www.cvcog.org>

### **Del Rio, City of**

**Transit Name:** *None*

John Burns  
109 W. Broadway  
Del Rio, TX 78840  
830-703-5324  
830-774-8697 Fax  
[jburns@cityofdelrio.com](mailto:jburns@cityofdelrio.com)  
<http://www.cityofdelrio.com>

### **East Texas Council of Governments**

**Transit Name:** *East Texas Rural Transit*

John Hedrick  
3800 Stone Road  
Kilgore, TX 75662  
903-984-8641  
903-983-1440 Fax  
[john.hedrick@etcog.org](mailto:john.hedrick@etcog.org)  
<http://www.etcog.org>

### **El Paso County**

**Transit Name:** *El Paso County Rural Transit*

Bob Geyer  
800 E. Overland, Ste 208  
El Paso, TX 79901  
915-834-8242  
915-532-4563 Fax  
[bgeyer@epcounty.com](mailto:bgeyer@epcounty.com)  
<http://www.epcounty.com>



## NONURBANIZED TRANSIT SYSTEMS

---

### **Fort Bend County Rural Transit District**

Transit Name: *None*

Paulette Shelton  
12550 Emily Court, Ste 400  
Sugar Land, TX 77478  
281-633-7433  
281-263-6715 Fax  
[SheltonP@co.fort-bend.tx.us](mailto:SheltonP@co.fort-bend.tx.us)  
<http://www.co.fort-bend.tx.us>

### **Golden Crescent Regional Planning Commission**

Transit Name: *R Transit*

Joe Brannan  
Lisa Cortinas  
568 Big Bend Drive  
Victoria, TX 77903  
361-578-1587  
361-578-8865 Fax  
[lisac@gcrpc.org](mailto:lisac@gcrpc.org)  
<http://www.gcrpc.org>

### **The Gulf Coast Center**

Transit Name: *Connect Transit*

James Hollis  
4352 E. F. Lowry Expressway  
Texas City, TX 77591  
409-944-4446  
409-948-6824 Fax  
[jamesh@gcmhmr.com](mailto:jamesh@gcmhmr.com)  
<http://www.gcmhmr.com>

### **Heart of Texas Council of Governments/Rural Transportation District**

Transit Name: *HOTRTD - Heart of Texas Rural Transportation District*

Gary Rushing  
1514 S. New Road  
Waco, TX 76711  
254-292-1895  
254-759-2492 Fax  
[gary.rushing@hot.cog.tx.us](mailto:gary.rushing@hot.cog.tx.us)  
<http://www.aaahot.org>

### **Hill Country Transit District**

Transit Name: *The HOP*

Carole Warlick  
P.O. Box 217  
San Saba, TX 76877-0217  
325-372-4677  
325-372-6110 Fax  
[cwarlick@takethehop.com](mailto:cwarlick@takethehop.com)  
<http://www.takethehop.com>

### **KART Kaufman Area Rural Transportation**

Transit Name: *KART Kaufman Area Rural Transportation*

Omega A. Hawkins  
P.O. Box 703  
Terrell, TX 75160-0703  
972-563-1422  
972-563-1491 Fax  
[omega@terrelldepot.com](mailto:omega@terrelldepot.com)

## NONURBANIZED TRANSIT SYSTEMS

---

### **Kleberg County Human Services**

**Transit Name:** *Paisano Express*

Margie Del Bosque  
720 E. Lee  
Kingsville, TX 78363-4606  
361-595-8572  
361-595-1352 Fax  
[margiedlb@yahoo.com](mailto:margiedlb@yahoo.com)  
<http://www.tcncb.org/PaisanoExpressRuralTransit.htm>

### **Lower Rio Grande Valley Development Council**

**Transit Name:** *Rio Express*

Tom Logan  
311 N. 15<sup>th</sup> Street  
McAllen, TX 78501-4705  
956-682-3481  
956-631-4670  
[tlogan@lrgvdc.org](mailto:tlogan@lrgvdc.org)  
<http://www.lrgvdc.org/riotransit.html>

### **Panhandle Community Services**

**Transit Name:** *Rural Transportation, Panhandle Transit District*

Lylene Springer  
P.O. Box 32150  
Amarillo, TX 79120-2150  
806-372-2531 Ext 256  
806-372-4351 Fax  
[lylene.springer@pcsvcs.org](mailto:lylene.springer@pcsvcs.org)  
<http://www.panhandletransit.com>

### **Public Transit Services**

**Transit Name:** *Public Transit Services*

Reta Brooks  
7611 Highway 180 East (physical)  
P.O. Box 1055 (mailing address)  
Mineral Wells, TX 76068-1055  
940-328-1391  
940-328-1392 Fax  
[rbrooks@publictransitservices.org](mailto:rbrooks@publictransitservices.org)  
<http://www.publictransitservices.org>

### **Rolling Plains Management Corporation**

**Transit Name:** *Sharp Lines Rural Public Transportation*

Felix Taylor  
P.O. Box 490  
Crowell, TX 79227-0490  
1-800-633-0852  
940-684-1571  
940-684-1853 Fax  
[sharplines@yahoo.com](mailto:sharplines@yahoo.com)

### **Rural Economic Assistance League, Inc. (REAL)**

**Transit Name:** *REAL Transit*

Gloria Ramos  
301 Lucero Street  
Alice, TX 78332-5848  
361-668-3158  
361-664-9695 Fax  
[realtran@bizstx.rr.com](mailto:realtran@bizstx.rr.com)  
<http://www.tcncb.org/REALTransportation.htm>

## NONURBANIZED TRANSIT SYSTEMS

---

### **Senior Center Resources and Public Transit, Inc.**

**Transit Name:** *The Connection Public Transit System*

David Caldwell  
4912 Lee Street  
Greenville, TX 75401-5032  
903-454-1444 (ext 101)  
903-454-4150 Fax  
[dcaldwell@scrpt.org](mailto:dcaldwell@scrpt.org)  
<http://www.scrpt.org>

### **South East Texas Regional Planning Commission**

**Transit Name:** *South East Texas Transit*

D'Juana Davillier  
2210 Eastex Freeway  
Beaumont, TX 77703-4929  
409-899-8444 Ext 254  
409-729-7391 Fax  
[ddavillier@setrpc.org](mailto:ddavillier@setrpc.org)  
<http://www.setrpc.org>

### **South Plains Community Action Association, Inc.**

**Transit Name:** *SPARTAN*

Brian Baker  
Box 610 – Austin Street  
Levelland, TX 79336-0610  
806-894-3800  
806-894-2759 Fax  
[brian.baker@spcaa.org](mailto:brian.baker@spcaa.org)  
<http://www.spcaa.org>

### **Services Program for Aging Needs, Inc.**

**Transit Name:** *SPAN, Inc.*

Linda Leuckel  
1800 Malone  
Denton, TX 76201-1746  
940-382-2224  
940-383-8433 Fax  
[lindal@span-tansit.org](mailto:lindal@span-tansit.org)  
Sharon Olufsen, Transportation Mgr.  
[sharono@span-transit.org](mailto:sharono@span-transit.org)  
<http://www.span-transit.org>

### **South Padre Island, Town of**

**Transit Name:** *The Wave*

Jesse Arriaga  
P.O. Box 3410  
South Padre Island, TX 78597-3410  
956-761-3245  
956-761-3898 Fax  
[jarriaga@townspi.com](mailto:jarriaga@townspi.com)  
<http://myspi.org/>

### **Texoma Area Paratransit System, Inc.**

**Transit Name:** *TAPS Public Transit*

Brad Underwood  
6104 Texoma Parkway  
Sherman, TX 75090-2128  
903-893-4601, ext 101  
903-893-4766 Fax  
[BradUnderwood@TapsBus.com](mailto:BradUnderwood@TapsBus.com)  
<http://www.tapsbus.com>

## NONURBANIZED TRANSIT SYSTEMS

---

### **The Transit System, Inc.**

Transit Name: *The Transit System*

Barbara Perry  
P.O. Box 332  
Glen Rose, TX 76043-0332  
254-897-2964  
254-897-7922 Fax  
[tsngen.manager@itexas.net](mailto:tsngen.manager@itexas.net)

### **Webb County Community Action Agency**

Transit Name: *El Aguila Rural Transportation*

Robert Martinez  
4801 Daugherty Avenue  
Laredo, TX 78044-3881  
956-722-6100  
956-726-4524 Fax  
[romartinez@webbcountytx.gov](mailto:romartinez@webbcountytx.gov)

### **West Texas Opportunities, Inc.**

Transit Name: *WTO, I TRAX*

Janet Everheart  
P.O. Box 1308  
Lamesa, TX 79331-1308  
806-872-8354  
806-872-5816 Fax  
[j.everheart.wto@gmail.com](mailto:j.everheart.wto@gmail.com)  
Karen Faulkner, Transp. Mgr.  
Transportation Director  
[kfaulkner.wto@windstream.net](mailto:kfaulkner.wto@windstream.net)  
<http://www.gowto.org>

**This page intentionally left blank.**

**CONTACT INFORMATION FOR ELDERLY INDIVIDUALS & INDIVIDUALS  
WITH DISABILITIES TRANSPORTATION PROGRAM (5310)**

A complete listing of the current transit agencies operating as Section 5310 providers would be too cumbersome to list in this report. Listed below are two methods to obtain a current listing.

To obtain a list of addresses of these agencies, please contact the Texas Department of Transportation, Public Transportation Division, 125 East 11th Street, Austin, Texas, 78701-2483 or call (512) 374-5230.

Or you can view the current transit agencies by going to TxDOT's website

[www.txdot.gov](http://www.txdot.gov)

**Web E-Mail [ptninet@dot.state.tx.us](mailto:ptninet@dot.state.tx.us)**

**This page intentionally left blank.**