

**Fourth Quarter 2003
State Sales and Use Tax
Analysis Report**



**Carole Keeton Strayhorn
Texas Comptroller**

**Taxpayer Publications
May 28, 2004**

www.window.state.tx.us/taxinfo/staxqtr/

Table of Contents

	<u>Page</u>
Definitions	i
Metropolitan Statistical Area (MSA) Information	ii
Historical State Sales Tax Rates for the State of Texas	iii
State Sales and Use Tax Analysis by County and State	
All Industries	1
Retail Trade Division	9
State Sales and Use Tax Analysis by Industry	
All Taxpayers	17
All Industries By MSA	18
Retail Trade by MSA	19
Abilene MSA	21
Amarillo MSA	22
Austin-San Marcos MSA	23
Beaumont-Port Arthur-Orange MSA	24
Brazoria PMSA	25
Brownsville-Harlingen-San Benito MSA	26
Bryan-College Station MSA	27
Corpus Christi MSA	28
Dallas PMSA	29
El Paso MSA	30

Fort Worth-Arlington PMSA	31
Galveston-Texas City PMSA	32

Table of Contents (continued)

	<u>Page</u>
Houston PMSA	33
Killeen-Temple MSA	34
Laredo MSA	35
Longview-Marshall MSA	36
Lubbock MSA	37
McAllen-Edinburg-Mission MSA	38
Odessa-Midland MSA	39
San Angelo MSA	40
San Antonio MSA	41
Sherman-Denison MSA	42
Texarkana MSA	43
Tyler MSA	44
Victoria MSA	45
Waco MSA	46
Wichita Falls MSA	47
Texas Non-MSA Areas	48
Out-of-State Taxpayers	49
Dallas-Fort Worth CMSA	50
Houston-Galveston-Brazoria CMSA	51
Subscription Notice	53

Definitions

Reporting Outlets: The number of individual business locations with a sales and use tax permit that filed a return.

Gross Sales: The total amount of all sales, leases and rentals of tangible personal property and all labor and service charges made during the reporting period.

Use Tax Purchases: The cost of all taxable items removed from inventory for personal or business use and all purchases on which no Texas sales tax was paid or use tax accrued.

Taxable Sales: This number is not in the report, but an explanation is needed in order to understand Amount Subject to State Sales and Use Tax. This is the total amount of sales, leases and rentals of taxable personal property and taxable labor and service charges made during the reporting period.

Amount Subject to State Sales and Use Tax: The amount subject to the state sales and use tax. This amount is calculated by taking taxable sales and adding use tax purchases.

Note: The numbers in this report do not provide information on either city, MTA/CTD or county sales and use tax.

MSA Definitions

MSA (Metropolitan Statistical Area)--free-standing metropolitan areas composed of one or more counties.

CMSA (Consolidated Metropolitan Statistical Area)--metropolitan areas with more than one million population and made up of two or more PMSAs.

PMSA (Primary Metropolitan Statistical Area)--metropolitan areas inside the CMSAs.

Metropolitan Statistical Area (MSA) Information

MSA

Abilene MSA
Amarillo MSA
Austin-San Marcos MSA
Beaumont-Port Arthur-Orange MSA
Brazoria PMSA
Brownsville-Harlingen-San Benito MSA
Bryan-College Station MSA
Corpus Christi MSA
Dallas PMSA
El Paso MSA
Fort Worth-Arlington PMSA
Galveston-Texas City PMSA
Houston PMSA
Killeen-Temple MSA
Laredo MSA
Longview-Marshall MSA
Lubbock MSA
McAllen-Edinburg-Mission MSA
Odessa-Midland MSA
San Angelo MSA
San Antonio MSA
Sherman-Denison MSA
Texarkana MSA
Tyler MSA
Victoria MSA
Waco MSA
Wichita Falls MSA
Dallas-Fort Worth CMSA

Houston-Galveston-Brazoria CMSA

Counties that make up the MSA

Taylor
Potter, Randall
Bastrop, Caldwell, Hays, Travis, Williamson
Hardin, Jefferson, Orange
Brazoria
Cameron
Brazos
Nueces, San Patricio
Collin, Dallas, Denton, Ellis, Henderson, Hunt, Kaufman, Rockwall
El Paso
Hood, Johnson, Parker, Tarrant
Galveston
Chambers, Fort Bend, Harris, Liberty, Montgomery, Waller
Bell, Coryell
Webb
Gregg, Harrison, Upshur
Lubbock
Hidalgo
Ector, Midland
Tom Green
Bexar, Comal, Guadalupe, Wilson
Grayson
Bowie
Smith
Victoria
McLennan
Archer, Wichita
Collin, Dallas, Denton, Ellis, Henderson, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall,
Tarrant
Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, Waller

Historical State Sales Tax Rates for the State of Texas

September 1, 1961	through	October 1, 1968	2.0%
October 2, 1968	through	September 30, 1969	3.0%
October 1, 1969	through	June 30, 1971	3.25%
July 1, 1971	through	October 1, 1984	4.0%
October 2, 1984	through	December 31, 1986	4.125%
January 1, 1987	through	September 30, 1987	5.25%
October 1, 1987	through	June 30, 1990	6.0%
July 1, 1990	through	Present	6.25%

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

May 28, 2004

Page 1

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Anderson	1,289	1,350	\$ 977,121,108	\$ 196,348,073	397.6%	\$ 1,879,492	\$ 68,911,905
Andrews	464	491	60,373,825	66,688,932	-9.5	386,513	21,117,638
Angelina	2,586	2,784	832,785,761	860,634,718	-3.2	8,740,380	193,118,741
Aransas	932	963	98,301,107	70,857,576	38.7	813,355	34,509,635
Archer	314	334	38,839,799	29,186,890	33.1	61,851	7,966,794
Armstrong	70	78	3,858,056	2,894,564	33.3	7,788	692,091
Atascosa	1,016	1,077	159,710,121	145,171,742	10.0	467,464	47,268,187
Austin	1,192	1,199	182,964,911	192,857,985	-5.1	2,001,994	38,175,802
Bailey	245	265	34,597,779	56,895,549	-39.2	72,601	6,159,558
Bandera	841	879	46,513,029	40,117,013	15.9	1,319,542	15,256,252
Bastrop	2,038	2,105	323,887,939	275,322,335	17.6	724,757	74,025,717
Baylor	173	189	20,789,929	15,793,627	31.6	12,711	3,402,436
Bee	720	769	105,747,784	100,429,353	5.3	641,921	40,352,249
Bell	6,292	6,501	2,438,212,634	2,369,750,293	2.9	7,763,327	503,054,066
Bexar	41,833	44,574	19,215,659,638	16,520,814,131	16.3	228,378,348	3,946,813,915
Blanco	513	532	101,654,855	86,010,344	18.2	124,198	17,269,573
Borden	24	22	449,328	289,211	55.4	0	58,033
Bosque	641	667	51,708,427	53,357,668	-3.1	65,423	11,577,252
Bowie	2,626	2,722	622,180,831	744,760,197	-16.5	2,564,810	207,490,952
Brazoria	7,284	7,610	4,218,847,816	3,820,412,588	10.4	14,363,755	415,037,707
Brazos	4,532	4,585	967,246,226	935,225,195	3.4	6,069,531	370,864,998
Brewster	522	528	36,035,664	33,394,645	7.9	401,481	16,764,634
Briscoe	71	77	4,168,267	4,450,270	-6.3	2,186	628,963
Brooks	192	204	20,816,276	20,657,716	0.8	45,585	9,129,606
Brown	1,281	1,386	229,366,504	196,268,594	16.9	1,249,307	64,551,940
Burleson	582	624	60,618,846	59,313,394	2.2	93,641	13,744,704
Burnet	1,742	1,790	256,256,795	246,540,664	3.9	1,262,455	84,553,142
Caldwell	1,020	1,072	94,892,212	109,255,687	-13.1	1,032,587	27,569,433
Calhoun	769	830	2,244,941,489	1,708,754,761	31.4	1,795,152	27,730,434
Callahan	482	520	28,403,892	30,469,440	-6.8	68,470	7,189,987
Cameron	8,514	8,414	1,800,523,056	1,690,196,974	6.5	8,325,135	563,994,027
Camp	370	373	69,933,942	53,397,259	31.0	5,204,380	15,739,083
Carson	201	222	27,676,028	33,823,868	-18.2	29,184	3,943,345
Cass	783	833	147,705,502	118,506,702	24.6	351,264	27,069,505
Castro	256	260	38,099,866	32,634,291	16.7	660,838	12,000,183
Chambers	867	917	2,540,998,196	1,986,106,186	27.9	1,293,481	25,217,649
Cherokee	1,402	1,485	266,921,170	265,105,973	0.7	673,970	43,895,997
Childress	233	238	58,903,621	52,736,702	11.7	142,243	10,264,434
Clay	301	294	33,386,668	32,698,375	2.1	17,456	4,558,230
Cochran	78	83	9,562,046	9,783,449	-2.3	24,076	1,391,487
Coke	129	132	9,993,359	10,641,032	-6.1	2,592	1,626,223
Coleman	370	386	41,126,659	28,187,413	45.9	35,568	8,004,603
Collin	19,358	19,903	5,810,281,561	5,199,578,074	11.7	106,650,504	1,833,689,494
Collingsworth	101	105	9,679,305	9,632,285	0.5	4,420	1,643,089
Colorado	934	941	455,333,770	476,105,590	-4.4	295,714	28,419,192
Comal	4,127	4,268	1,188,639,870	580,094,751	104.9	3,575,452	172,770,566
Comanche	440	506	79,669,948	107,331,781	-25.8	278,511	13,384,388
Concho	101	86	5,464,355	5,851,338	-6.6	80,910	1,913,091
Cooke	1,391	1,464	286,020,464	254,104,056	12.6	661,656	76,696,567
Coryell	1,176	1,154	161,626,448	143,589,339	12.6	666,680	58,614,674
Cottle	63	60	3,828,439	4,572,394	-16.3	301	724,934
Crane	124	140	27,889,057	14,179,111	96.7	16,430	5,302,856

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

May 28, 2004

Page 2

County	Reporting Outlets		Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr					
Crockett	153	162	\$ 17,222,424	\$ 13,084,884	31.6%	\$ 101,163	\$ 4,922,187
Crosby	176	186	26,330,078	23,599,886	11.6	24,996	2,343,896
Culberson	114	117	21,870,513	20,575,765	6.3	4,320	4,446,246
Dallam	312	332	170,111,054	89,471,028	90.1	216,715	12,563,760
Dallas	81,756	88,539	47,332,048,863	45,213,085,448	4.7	700,707,070	9,723,537,289
Dawson	434	460	71,376,577	48,422,858	47.4	199,481	15,478,364
Deaf Smith	561	565	150,618,366	133,279,976	13.0	394,226	18,082,268
Delta	146	146	8,707,270	8,178,048	6.5	3,313	1,682,600
Denton	15,095	15,521	4,526,740,969	3,781,813,737	19.7	16,542,721	990,946,267
De Witt	773	785	86,706,759	76,988,773	12.6	226,560	21,280,997
Dickens	74	72	12,136,128	11,248,925	7.9	1,947	2,514,727
Dimmit	243	258	22,552,398	21,318,475	5.8	67,401	9,681,872
Donley	157	165	13,517,945	12,896,816	4.8	95,754	2,680,409
Duval	261	290	33,423,163	29,432,256	13.6	27,928	9,581,064
Eastland	769	789	215,849,710	224,770,490	-4.0	826,310	20,652,983
Ector	4,800	4,922	1,043,840,921	997,850,696	4.6	9,940,068	340,557,474
Edwards	60	70	4,549,374	4,405,904	3.3	181,077	2,125,708
Ellis	3,731	3,854	1,178,634,145	1,041,996,718	13.1	6,025,165	188,480,728
El Paso	16,572	17,647	5,838,915,251	5,843,715,464	-0.1	31,173,678	1,235,999,243
Erath	1,150	1,218	199,282,052	190,953,039	4.4	561,987	59,119,024
Falls	480	503	52,217,975	51,118,934	2.1	126,653	9,704,532
Fannin	981	1,013	160,426,300	158,215,169	1.4	401,965	25,329,812
Fayette	1,354	1,372	172,508,628	173,838,797	-0.8	636,760	37,264,088
Fisher	116	119	10,115,555	9,879,210	2.4	7,335	1,658,043
Floyd	223	262	27,516,096	27,707,799	-0.7	39,243	3,311,285
Foard	56	60	4,104,810	3,331,157	23.2	8,588	466,671
Fort Bend	10,606	10,780	3,298,715,555	2,971,101,231	11.0	69,806,734	858,282,882
Franklin	306	328	20,710,846	20,898,739	-0.9	82,424	6,896,506
Freestone	558	593	140,979,886	118,094,428	19.4	561,464	18,236,201
Frio	339	359	48,772,623	34,972,585	39.5	98,060	11,762,874
Gaines	398	423	83,522,887	85,006,294	-1.7	187,838	14,518,563
Galveston	7,636	8,157	9,452,128,581	8,455,131,819	11.8	18,743,267	466,354,096
Garza	302	327	12,214,595	15,599,808	-21.7	52,441	6,337,085
Gillespie	1,498	1,445	168,335,650	149,627,968	12.5	377,061	49,788,014
Glasscock	33	33	4,421,022	5,613,532	-21.2	98,398	558,841
Goliad	241	276	38,187,954	13,749,938	177.7	54,550	4,273,271
Gonzales	602	642	168,520,277	133,888,939	25.9	431,051	20,149,716
Gray	862	900	151,081,735	126,602,003	19.3	1,668,942	77,746,440
Grayson	4,367	4,557	800,721,188	761,007,910	5.2	4,650,549	225,257,371
Gregg	5,267	5,558	1,555,084,719	1,601,588,742	-2.9	9,708,493	444,215,403
Grimes	841	878	160,462,602	169,422,115	-5.3	292,564	28,406,511
Guadalupe	2,835	2,829	561,743,305	519,199,248	8.2	3,843,037	129,349,620
Hale	1,057	1,112	735,067,370	174,383,630	321.5	716,835	45,323,534
Hall	132	138	13,488,305	12,968,639	4.0	5,598	2,522,382
Hamilton	387	395	63,311,211	71,866,058	-11.9	251,343	8,599,041
Hansford	204	205	56,996,871	74,955,228	-24.0	478,337	4,800,532
Hardeman	143	155	10,158,707	15,647,474	-35.1	38,094	3,252,774
Hardin	1,526	1,676	342,420,245	216,324,603	58.3	7,357,012	62,430,712
Harris	119,477	126,708	75,406,821,263	71,542,314,317	5.4	1,148,586,475	11,576,430,829
Harrison	1,764	1,841	598,357,155	587,140,895	1.9	3,535,410	92,232,241
Hartley	91	97	35,315,642	5,628,363	527.5	6,467	1,760,813
Haskell	224	251	19,277,030	19,994,542	-3.6	103,389	4,922,573

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

May 28, 2004

Page 3

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Hays	4,586	4,696	\$ 743,184,729	\$ 712,501,912	4.3%	\$ 6,001,206	\$ 292,101,297
Hemphill	184	197	21,394,711	16,958,718	26.2	91,527	7,101,916
Henderson	2,266	2,379	307,210,380	289,597,287	6.1	2,964,410	107,401,892
Hidalgo	13,712	13,778	3,718,640,222	3,378,728,444	10.1	18,724,569	1,034,980,570
Hill	1,189	1,221	218,313,396	211,848,141	3.1	578,058	56,987,192
Hockley	705	747	97,302,625	85,187,173	14.2	219,826	29,357,223
Hood	1,818	1,819	184,247,054	170,213,648	8.2	660,304	72,010,808
Hopkins	1,069	1,111	247,322,131	233,302,026	6.0	762,799	54,275,745
Houston	594	623	142,818,176	123,543,660	15.6	2,181,914	23,148,898
Howard	859	894	187,743,867	163,473,625	14.8	979,806	48,641,168
Hudspeth	75	85	2,520,699	4,352,236	-42.1	924	798,115
Hunt	2,322	2,449	702,431,565	644,263,344	9.0	10,463,656	118,841,516
Hutchinson	717	737	163,627,561	167,355,795	-2.2	665,461	33,941,547
Irion	90	94	2,552,233	2,871,400	-11.1	8,113	868,683
Jack	301	328	33,363,053	55,785,451	-40.2	70,205	9,785,660
Jackson	524	563	185,670,590	162,324,783	14.4	2,814,739	24,827,354
Jasper	1,119	1,122	262,100,045	214,022,525	22.5	1,618,996	57,037,789
Jeff Davis	122	123	4,166,857	3,378,473	23.3	3,640	1,485,873
Jefferson	7,709	8,185	5,042,580,595	4,851,822,030	3.9	17,269,487	642,157,440
Jim Hogg	133	135	24,243,338	12,258,673	97.8	82,000	10,524,400
Jim Wells	1,212	1,243	216,868,533	176,483,621	22.9	1,431,633	73,364,184
Johnson	4,009	4,273	1,133,735,912	731,197,898	55.1	3,898,344	177,653,553
Jones	487	495	170,140,403	160,873,300	5.8	768,319	28,660,269
Karnes	390	396	65,318,843	65,394,685	-0.1	165,520	11,069,814
Kaufman	2,864	2,939	640,873,559	505,501,858	26.8	1,455,693	126,325,081
Kendall	1,742	1,796	226,906,350	256,667,595	-11.6	830,389	62,948,470
Kenedy	11	11	278,609	220,039	26.6	0	49,833
Kent	31	31	4,229,904	3,556,915	18.9	2,755	225,673
Kerr	2,014	2,077	304,885,352	286,776,595	6.3	1,265,342	111,004,072
Kimble	218	225	44,534,424	40,272,226	10.6	3,745	7,808,344
King	15	12	568,416	440,975	28.9	3,248	257,998
Kinney	105	103	7,716,747	7,235,960	6.6	15,707	1,894,845
Kleberg	730	808	123,858,803	117,590,930	5.3	1,460,815	53,448,257
Knox	159	166	22,820,282	17,601,648	29.6	7,696	4,051,522
Lamar	1,651	1,699	358,012,442	319,650,417	12.0	1,079,554	96,337,520
Lamb	409	442	94,181,141	101,489,091	-7.2	279,058	9,632,898
Lampasas	650	659	159,652,683	121,883,281	31.0	332,212	16,651,505
La Salle	152	166	16,345,932	17,515,814	-6.7	19,558	5,402,824
Lavaca	842	851	128,028,562	123,304,786	3.8	554,842	21,831,121
Lee	658	681	128,051,979	109,042,710	17.4	308,334	25,767,349
Leon	633	675	297,641,651	283,674,470	4.9	6,215,725	22,048,402
Liberty	1,788	1,899	591,629,637	1,621,180,848	-63.5	1,878,707	82,930,171
Limestone	703	719	156,587,813	150,704,863	3.9	714,081	35,052,492
Lipscomb	116	120	96,952,229	69,311,167	39.9	6,646	2,631,337
Live Oak	395	465	32,630,445	31,923,754	2.2	21,532	9,706,593
Llano	786	823	68,070,839	64,886,564	4.9	215,694	17,630,516
Loving	4	5	19,568	16,887	15.9	0	14,825
Lubbock	8,404	8,805	2,193,631,588	2,212,824,568	-0.9	11,570,876	673,140,339
Lynn	163	173	25,606,664	22,119,967	15.8	137,837	3,445,929
Madison	324	345	65,603,402	77,558,383	-15.4	83,398	11,061,230
Marion	381	398	69,860,290	55,293,434	26.3	28,609	7,133,856
Martin	137	137	21,958,461	19,083,483	15.1	36,727	3,745,556

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

May 28, 2004

Page 4

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Mason	233	240	\$ 11,490,785	\$ 11,484,198	0.1%	\$ 19,444	\$ 3,115,997
Matagorda	1,076	1,187	150,935,593	148,876,524	1.4	567,073	48,251,508
Maverick	1,002	998	151,486,124	158,222,946	-4.3	955,031	65,722,925
McCulloch	330	350	63,565,583	50,275,492	26.4	176,603	13,574,882
McLennan	7,798	8,001	2,671,963,407	2,525,611,454	5.8	8,567,021	476,883,684
McMullen	24	31	3,908,786	3,687,412	6.0	8,708	465,589
Medina	1,243	1,332	138,278,681	126,126,749	9.6	1,377,254	30,226,312
Menard	107	108	10,088,511	9,767,033	3.3	3,919	2,473,231
Midland	4,931	5,100	1,256,241,603	952,078,101	31.9	18,740,021	400,598,713
Milam	816	831	92,687,230	94,377,230	-1.8	130,105	20,098,042
Mills	184	206	26,686,698	21,917,726	21.8	37,172	4,516,603
Mitchell	283	298	27,623,620	26,462,232	4.4	14,329	6,710,337
Montague	810	856	76,868,337	76,684,269	0.2	165,386	21,669,262
Montgomery	10,527	10,913	4,913,332,844	3,504,218,935	40.2	43,963,336	849,791,862
Moore	566	595	938,827,103	94,223,140	896.4	451,077	24,338,216
Morris	373	413	176,208,306	161,817,357	8.9	3,439,755	11,769,544
Motley	65	66	5,825,704	5,159,643	12.9	40,373	1,101,530
Nacogdoches	1,934	2,023	456,402,517	391,057,807	16.7	5,400,696	103,694,075
Navarro	1,460	1,515	397,496,821	417,414,593	-4.8	1,031,287	61,168,786
Newton	269	295	27,454,450	29,401,635	-6.6	278,362	5,555,102
Nolan	518	573	76,905,198	68,172,657	12.8	528,157	25,306,210
Nueces	10,422	10,968	3,533,721,052	3,189,498,711	10.8	22,095,381	797,165,574
Ochiltree	375	384	66,666,190	50,520,123	32.0	197,344	19,987,970
Oldham	71	84	5,975,832	5,615,491	6.4	6,947	1,224,678
Orange	2,547	2,702	411,262,728	413,077,091	-0.4	4,495,879	106,562,712
Palo Pinto	1,014	1,040	171,220,235	188,690,458	-9.3	653,122	41,175,958
Panola	661	686	152,752,863	110,040,178	38.8	497,942	29,631,032
Parker	3,328	3,545	555,613,993	542,432,322	2.4	1,981,780	130,164,134
Parmer	230	259	48,725,758	56,034,476	-13.0	104,747	4,213,637
Pecos	486	503	61,353,918	64,617,425	-5.1	727,622	21,626,208
Polk	1,289	1,374	221,957,885	195,893,810	13.3	506,913	53,716,116
Potter	4,569	4,752	1,719,761,633	1,649,466,314	4.3	14,188,084	509,866,296
Presidio	215	242	13,927,677	14,319,853	-2.7	73,195	5,659,832
Rains	334	332	38,432,208	29,455,465	30.5	122,846	11,275,007
Randall	2,733	2,794	398,330,465	380,403,977	4.7	3,551,519	103,735,426
Reagan	165	153	129,607,682	141,477,058	-8.4	34,575	7,383,801
Real	146	157	3,836,714	4,306,494	-10.9	46,087	1,826,321
Red River	340	367	49,319,040	70,376,281	-29.9	120,898	7,551,224
Reeves	316	325	36,097,549	33,336,624	8.3	302,340	11,750,087
Refugio	271	280	26,485,044	26,138,439	1.3	202,938	9,273,399
Roberts	37	35	810,931	1,187,001	-31.7	545	219,294
Robertson	514	513	68,170,359	58,296,117	16.9	207,475	11,041,209
Rockwall	2,064	2,139	364,578,881	388,992,387	-6.3	1,203,747	125,313,246
Runnels	434	463	73,638,901	69,253,873	6.3	49,222	14,264,433
Rusk	1,276	1,320	985,258,510	197,612,471	398.6	589,865	51,264,220
Sabine	335	359	38,354,505	40,833,304	-6.1	282,832	9,256,626
San Augustine	191	222	43,932,921	36,904,207	19.0	10,263	5,391,066
San Jacinto	489	526	19,926,029	22,557,540	-11.7	32,452	7,617,724
San Patricio	1,762	1,849	408,959,799	278,756,070	46.7	6,640,256	96,980,507
San Saba	238	245	35,356,856	16,067,467	120.1	25,484	4,160,712
Schleicher	105	118	11,154,444	11,443,102	-2.5	8,649	2,395,948
Scurry	575	612	92,005,955	79,160,676	16.2	36,667,152	75,280,688

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

May 28, 2004

Page 5

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Shackelford	166	169	\$ 12,090,517	\$ 9,856,855	22.7%	\$ 26,214	\$ 3,321,038
Shelby	676	702	123,218,712	121,291,625	1.6	526,898	26,463,835
Sherman	90	95	40,850,415	5,763,420	608.8	10,181	1,414,171
Smith	7,258	7,575	1,551,044,353	1,499,082,568	3.5	11,155,755	520,002,436
Somervell	325	349	24,860,900	26,192,724	-5.1	92,575	7,175,607
Starr	898	879	130,791,763	111,432,856	17.4	303,519	45,101,547
Stephens	421	456	44,173,390	41,279,680	7.0	155,338	14,773,830
Sterling	45	50	3,592,618	2,985,619	20.3	12,912	1,178,070
Stonewall	89	86	3,912,339	4,176,991	-6.3	3,772	1,699,344
Sutton	201	208	74,104,044	48,800,417	51.9	170,509	11,491,792
Swisher	237	268	34,044,358	30,729,373	10.8	20,316	4,550,130
Tarrant	50,463	54,458	20,735,152,540	19,964,789,069	3.9	246,372,919	4,420,877,591
Taylor	4,481	4,749	1,037,962,988	1,006,724,432	3.1	8,454,425	308,305,619
Terrell	48	46	1,007,820	889,105	13.4	426	486,463
Terry	338	359	53,548,540	54,175,054	-1.2	146,442	11,718,461
Throckmorton	72	76	3,296,082	3,065,569	7.5	5,038	1,058,692
Titus	908	941	459,451,730	725,991,783	-36.7	759,354	59,523,822
Tom Green	3,873	3,958	790,004,187	774,110,065	2.1	6,475,198	227,176,805
Travis	34,000	35,097	11,013,764,625	11,106,187,935	-0.8	134,046,026	2,942,386,076
Trinity	376	424	46,340,836	39,369,773	17.7	51,541	12,793,859
Tyler	545	634	36,288,986	39,883,260	-9.0	89,185	13,323,745
Upshur	1,083	1,175	117,294,566	113,641,120	3.2	547,033	28,428,496
Upton	121	130	12,274,797	25,400,579	-51.7	33,628	2,393,152
Uvalde	825	858	128,190,856	126,259,028	1.5	287,458	37,735,137
Val Verde	1,032	1,099	207,825,031	267,757,638	-22.4	882,550	70,895,201
Van Zandt	2,279	2,407	168,949,727	254,633,202	-33.6	560,199	49,339,270
Victoria	3,298	3,514	4,670,113,504	3,416,895,388	36.7	3,970,787	253,807,687
Walker	1,457	1,477	236,542,498	226,764,654	4.3	636,580	76,317,086
Waller	1,011	1,048	490,973,123	272,580,982	80.1	653,475	37,404,291
Ward	364	389	39,762,921	34,166,205	16.4	279,576	13,968,271
Washington	1,454	1,500	262,845,544	253,689,278	3.6	1,293,584	73,252,719
Webb	5,196	5,419	1,690,356,870	1,705,911,352	-0.9	7,901,208	428,694,916
Wharton	1,517	1,579	350,468,059	332,540,637	5.4	3,654,857	64,576,864
Wheeler	211	214	19,838,310	17,040,807	16.4	3,657	5,660,564
Wichita	3,934	4,230	816,931,162	806,128,222	1.3	4,371,509	287,850,112
Wilbarger	470	493	55,260,373	52,922,727	4.4	462,004	18,761,414
Willacy	331	337	33,486,292	37,410,650	-10.5	447,942	10,912,848
Williamson	9,667	9,691	3,343,307,292	2,690,677,389	24.3	23,190,230	955,629,535
Wilson	905	953	79,895,041	77,270,683	3.4	195,572	20,002,977
Winkler	252	264	240,008,394	142,661,206	68.2	194,163	10,537,884
Wise	1,663	1,775	365,743,639	294,749,667	24.1	1,437,790	92,156,245
Wood	1,650	1,724	191,098,784	196,347,145	-2.7	355,717	48,191,034
Yoakum	277	293	38,671,308	34,393,364	12.4	147,128	8,157,754
Young	924	977	125,157,110	124,424,697	0.6	452,602	30,318,294
Zapata	308	308	34,445,112	31,874,195	8.1	62,184	12,261,095
Zavala	193	211	38,256,239	41,417,316	-7.6	149,136	4,201,318
-----	-----	-----	-----	-----	-----	-----	-----
In-State Total	706,138	742,927	\$293,095,662,769	\$269,928,895,716	8.6%	\$3,195,206,205	\$56,154,156,379

State Comptroller of Public Accounts
State Sales and Use Tax Analysis
For All Industries

May 28, 2004

Page 6

State or Country	Reporting Outlets		Gross Sales		Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr				
Alabama	458	478	\$ 102,874,945	\$ 108,011,471	-4.8%	\$ 2,189,231	\$ 28,292,832	
Alaska	5	8	291,797	648,846	-55.0	0	21,120	
Arizona	701	742	377,753,839	300,871,042	25.6	1,570,028	68,792,462	
Arkansas	747	829	447,285,896	364,641,988	22.7	8,975,864	59,290,411	
California	4,320	4,471	9,277,211,281	9,917,900,599	-6.5	100,662,464	747,684,982	
Colorado	1,080	1,098	2,504,913,407	2,187,000,117	14.5	84,499,738	395,586,408	
Connecticut	496	500	2,767,960,778	2,324,645,785	19.1	30,957,720	218,632,302	
Delaware	65	62	322,834,540	308,014,306	4.8	33,891,445	39,449,315	
Florida	1,502	1,590	2,892,547,881	2,640,480,672	9.5	7,491,241	292,306,018	
Georgia	1,592	1,639	2,082,831,166	2,293,894,489	-9.2	28,586,586	787,287,250	
Hawaii	21	20	10,175,158	216,953	4590.0	0	24,368	
Idaho	110	107	185,020,328	134,080,360	38.0	3,483,458	19,134,575	
Illinois	1,775	1,786	3,926,206,664	2,919,197,621	34.5	59,307,275	352,832,755	
Indiana	487	497	711,799,404	704,935,134	1.0	2,650,557	64,686,446	
Iowa	379	375	315,530,921	273,458,289	15.4	-4,071,386	39,401,174	
Kansas	732	744	680,123,040	600,427,226	13.3	16,578,989	456,564,691	
Kentucky	298	293	1,030,269,128	874,826,264	17.8	3,423,793	16,789,356	
Louisiana	1,722	1,839	883,944,382	730,150,567	21.1	10,827,495	74,419,519	
Maine	54	57	24,773,139	28,490,745	-13.0	0	3,565,075	
Maryland	437	440	516,837,942	393,759,983	31.3	5,375,924	45,736,804	
Massachusetts	1,024	1,016	1,343,844,580	1,255,123,141	7.1	33,710,047	213,457,105	
Michigan	683	695	1,149,073,327	982,326,765	17.0	64,150,348	145,781,201	
Minnesota	1,104	1,045	1,468,792,974	2,372,599,061	-38.1	5,572,711	185,133,978	
Mississippi	266	262	99,263,051	119,189,669	-16.7	731,938	8,256,449	
Missouri	1,053	1,073	2,162,121,578	2,715,547,656	-20.4	37,884,794	251,669,022	
Montana	59	60	8,303,341	9,708,964	-14.5	335	398,964	
Nebraska	287	314	781,382,617	532,648,747	46.7	5,382,989	37,888,084	
Nevada	73	74	53,975,574	77,791,825	-30.6	612,812	6,496,715	
New Hampshire	185	181	452,776,967	137,837,441	228.5	455,138	11,576,596	
New Jersey	1,194	1,251	4,488,470,245	3,759,434,756	19.4	46,720,220	575,450,433	
New Mexico	1,128	1,180	114,833,930	101,314,164	13.3	252,119	14,565,487	
New York	1,499	1,566	4,693,431,193	4,583,938,294	2.4	25,962,168	376,741,272	
North Carolina	792	831	1,049,951,225	743,775,197	41.2	10,976,383	393,245,909	
North Dakota	48	46	12,885,825	10,821,879	19.1	15,770	1,933,199	
Ohio	1,300	1,312	1,915,839,208	2,026,098,149	-5.4	43,198,345	278,654,954	
Oklahoma	1,934	2,088	5,499,201,304	4,887,076,363	12.5	131,334,982	200,943,334	
Oregon	414	410	400,360,555	421,768,358	-5.1	897,625	39,117,172	
Pennsylvania	1,220	1,201	3,407,431,239	3,715,530,275	-8.3	39,508,965	266,543,945	
Rhode Island	170	104	310,406,454	183,565,771	69.1	2,950,093	11,819,415	
South Carolina	286	297	402,442,162	374,658,948	7.4	826,017	14,724,559	
South Dakota	75	68	48,106,323	49,388,374	-2.6	2,561,585	14,374,099	
Tennessee	697	704	378,296,399	352,549,067	7.3	23,477,802	106,680,364	
Utah	336	313	373,304,581	290,061,927	28.7	1,630,433	61,120,464	
Vermont	33	35	55,763,615	47,565,804	17.2	19,050	2,365,676	
Virginia	486	534	428,557,891	431,277,040	-0.6	4,336,024	183,092,818	
Washington	557	597	1,882,760,519	1,004,648,735	87.4	3,836,990	82,746,396	
Washington, DC	145	161	207,716,568	239,530,094	-13.3	45,683,372	246,135,418	
West Virginia	40	42	50,264,509	40,660,011	23.6	0	3,028,931	
Wisconsin	765	784	905,044,267	845,931,137	7.0	3,865,905	69,839,680	
Wyoming	27	23	5,226,690	5,707,852	-8.4	0	3,662,657	
Canada	52	45	156,308,061	94,163,382	66.0	3,189	4,383,837	
Mexico	4	*	5,645,923	*	*	0	24,575	

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis
 For All Industries

May 28, 2004

Page 7

State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Other	435	689	\$ 2,417,247,834	\$ 3,455,366,101	-30.0%	\$ 1,659,678	\$ 46,352,937
Out-of-State Total	35,352	36,578	\$ 65,790,216,165	\$ 62,973,278,444	4.5%	\$ 934,618,249	\$ 7,568,703,508
Total	741,490	779,505	\$358,885,878,934	\$332,902,174,160	7.8%	\$4,129,824,454	\$63,722,859,887

"*" - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

May 28, 2004

Page 9

County	Reporting Outlets		Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr					
Anderson	772	813	\$ 881,613,620	\$ 104,525,517	743.4%	\$ 1,543,393	\$ 50,687,194
Andrews	221	235	24,995,874	24,911,159	0.3	18,350	9,645,567
Angelina	1,227	1,352	240,974,719	233,176,965	3.3	1,214,592	115,814,862
Aransas	514	528	54,176,589	49,780,135	8.8	153,979	27,918,343
Archer	152	163	26,534,563	12,617,114	110.3	44,021	4,849,845
Armstrong	34	41	1,273,516	1,349,321	-5.6	546	407,204
Atascosa	569	588	92,114,340	84,556,243	8.9	320,155	35,516,367
Austin	618	623	53,261,070	51,172,047	4.1	109,109	26,312,790
Bailey	123	142	15,442,538	15,483,820	-0.3	39,246	4,420,709
Bandera	461	481	25,151,231	26,353,119	-4.6	27,083	9,790,788
Bastrop	1,141	1,166	153,774,903	122,203,694	25.8	335,123	59,788,761
Baylor	107	114	7,888,613	7,673,371	2.8	2,101	2,479,980
Bee	369	402	44,294,542	42,875,128	3.3	145,491	22,883,713
Bell	3,482	3,588	972,658,680	680,716,743	42.9	2,405,154	345,810,051
Bexar	22,010	23,166	5,593,290,342	5,441,741,591	2.8	42,586,338	2,476,766,377
Blanco	277	284	11,957,348	11,978,904	-0.2	42,437	5,341,576
Borden	13	11	54,474	84,369	-35.4	0	43,951
Bosque	344	365	24,030,738	22,206,520	8.2	15,995	8,858,428
Bowie	1,423	1,477	306,154,451	300,498,846	1.9	1,404,919	159,485,877
Brazoria	3,810	3,965	667,341,629	639,391,690	4.4	3,042,618	316,538,558
Brazos	2,436	2,466	506,758,048	487,586,554	3.9	2,096,658	274,148,054
Brewster	273	290	21,157,075	20,344,254	4.0	32,455	11,077,570
Briscoe	33	33	2,107,595	2,372,485	-11.2	354	503,595
Brooks	114	126	15,071,126	14,770,840	2.0	29,828	8,186,534
Brown	701	758	127,288,526	114,935,618	10.7	508,118	51,914,611
Burleson	324	356	28,243,173	25,506,432	10.7	77,816	10,513,795
Burnet	916	931	139,483,521	129,878,181	7.4	457,467	62,315,923
Caldwell	546	578	68,089,171	64,550,576	5.5	131,214	21,592,944
Calhoun	424	462	52,010,491	46,136,554	12.7	197,632	19,845,049
Callahan	270	293	13,258,659	14,927,680	-11.2	22,167	5,259,580
Cameron	5,165	4,976	859,963,558	838,999,131	2.5	3,301,227	430,295,817
Camp	233	227	32,481,356	24,640,219	31.8	39,563	9,263,092
Carson	94	114	7,277,418	7,267,903	0.1	19,305	2,372,264
Cass	496	509	62,148,891	57,935,758	7.3	133,263	22,220,875
Castro	139	140	20,179,617	14,152,856	42.6	20,646	4,131,739
Chambers	472	511	246,358,893	292,670,047	-15.8	317,940	18,841,339
Cherokee	771	843	98,810,347	91,740,526	7.7	221,270	35,869,334
Childress	148	149	17,899,237	18,695,835	-4.3	47,813	8,377,084
Clay	173	172	22,031,534	19,552,612	12.7	5,960	3,317,313
Cochran	46	47	6,721,220	6,828,513	-1.6	10,418	991,621
Coke	81	75	6,372,777	6,710,509	-5.0	2,592	1,198,713
Coleman	213	232	29,455,585	16,460,020	79.0	32,189	5,894,683
Collin	9,790	9,967	2,720,985,922	2,438,124,438	11.6	73,489,338	1,363,582,291
Collingsworth	53	57	3,865,192	3,588,731	7.7	2,781	1,216,752
Colorado	479	483	63,106,280	91,519,070	-31.0	151,835	18,976,675
Comal	2,062	2,132	836,344,690	242,640,477	244.7	2,167,049	116,485,143
Comanche	247	284	34,244,516	71,040,524	-51.8	16,333	8,952,807
Concho	61	52	3,881,005	4,492,321	-13.6	37,481	1,417,370
Cooke	763	801	144,480,928	138,646,114	4.2	264,503	59,325,233
Coryell	674	676	96,163,231	95,148,571	1.1	438,599	46,122,687
Cottle	41	36	2,991,967	3,342,312	-10.5	301	647,608
Crane	60	62	6,044,719	5,293,772	14.2	796	1,849,067

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

May 28, 2004

Page 10

County	Reporting Outlets		Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr					
Crockett	84	93	\$ 8,312,390	\$ 6,468,845	28.5%	\$ 7,091	\$ 3,370,130
Crosby	105	112	17,603,799	13,496,877	30.4	5,510	1,973,779
Culberson	75	73	18,381,157	17,716,130	3.8	4,320	4,191,534
Dallam	144	167	26,717,909	22,765,518	17.4	15,670	7,142,061
Dallas	38,599	41,379	11,855,250,528	11,375,891,150	4.2	64,640,006	4,301,771,003
Dawson	213	230	40,660,619	26,866,831	51.3	45,878	10,827,477
Deaf Smith	299	278	38,105,565	35,809,541	6.4	43,497	11,543,729
Delta	96	89	3,491,130	3,766,842	-7.3	3,235	1,133,560
Denton	7,563	7,684	2,050,401,460	1,367,271,039	50.0	9,031,880	709,832,909
De Witt	416	430	35,609,184	32,735,737	8.8	78,930	15,229,820
Dickens	42	41	3,436,065	3,199,980	7.4	912	1,405,704
Dimmit	151	155	16,884,501	16,026,938	5.4	66,425	8,454,663
Donley	93	97	6,052,601	5,893,712	2.7	3,763	2,047,484
Duval	163	182	10,404,612	9,780,076	6.4	17,080	4,611,677
Eastland	383	394	58,452,419	55,839,926	4.7	294,533	15,235,828
Ector	2,200	2,289	436,898,082	423,142,093	3.3	1,275,567	196,154,168
Edwards	25	32	3,095,630	2,940,724	5.3	3,332	885,944
Ellis	1,773	1,810	315,221,873	266,370,885	18.3	1,152,218	119,913,671
El Paso	9,695	10,268	2,205,789,813	2,121,071,835	4.0	6,894,150	918,344,208
Erath	593	626	114,043,827	98,785,764	15.4	203,541	44,521,047
Falls	300	314	27,324,099	25,741,015	6.2	88,473	8,622,099
Fannin	531	567	65,419,203	75,283,502	-13.1	123,247	19,283,662
Fayette	771	770	82,928,675	80,064,578	3.6	133,833	25,114,752
Fisher	58	66	2,904,736	2,568,205	13.1	2,529	1,222,375
Floyd	123	140	11,065,240	11,412,199	-3.0	6,687	2,418,808
Foard	31	30	1,323,946	1,426,188	-7.2	680	393,160
Fort Bend	5,222	5,287	1,243,589,702	1,147,919,686	8.3	59,046,305	652,095,095
Franklin	188	199	16,184,438	16,456,515	-1.7	28,798	6,154,180
Freestone	308	339	100,104,483	81,149,119	23.4	324,267	12,048,233
Frio	179	187	20,821,044	20,025,816	4.0	94,221	9,633,312
Gaines	233	230	31,535,214	36,538,548	-13.7	71,695	8,722,230
Galveston	4,302	4,568	613,706,120	569,577,189	7.7	10,858,983	338,222,230
Garza	223	248	7,122,895	7,672,427	-7.2	2,379	4,021,431
Gillespie	808	780	104,808,953	84,553,693	24.0	306,316	38,816,670
Glasscock	14	14	775,241	532,576	45.6	1,359	170,905
Goliad	139	168	8,983,805	8,303,904	8.2	52,905	3,267,277
Gonzales	332	360	40,939,274	37,627,144	8.8	100,286	14,501,590
Gray	415	445	86,352,376	73,599,772	17.3	122,416	48,043,781
Grayson	2,284	2,410	389,020,588	355,532,887	9.4	1,697,286	165,592,864
Gregg	2,860	3,010	560,557,414	534,987,955	4.8	1,876,295	284,516,692
Grimes	504	515	64,843,271	70,634,756	-8.2	122,322	19,574,098
Guadalupe	1,424	1,394	180,216,650	160,468,144	12.3	645,018	87,852,722
Hale	572	593	644,042,502	69,726,873	823.7	251,675	34,660,667
Hall	80	73	5,645,447	5,042,901	11.9	4,488	2,259,905
Hamilton	209	224	19,726,820	16,888,976	16.8	5,338	5,999,936
Hansford	96	94	12,034,951	12,378,660	-2.8	6,176	3,054,470
Hardeman	83	90	5,428,730	5,295,005	2.5	4,766	2,617,017
Hardin	800	887	111,891,719	98,204,159	13.9	396,109	39,839,296
Harris	59,067	62,412	16,368,495,701	15,672,359,585	4.4	252,643,449	6,687,270,569
Harrison	969	1,005	159,823,058	144,452,012	10.6	1,529,264	58,330,292
Hartley	45	52	4,776,830	3,746,193	27.5	5,258	1,186,515
Haskell	131	151	14,009,251	15,053,349	-6.9	2,226	2,980,401

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

May 28, 2004

Page 11

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Hays	2,458	2,543	\$ 376,135,567	\$ 380,448,996	-1.1%	\$ 2,885,181	\$ 215,511,678
Hemphill	76	83	7,003,112	6,466,244	8.3	1,711	3,087,920
Henderson	1,413	1,495	181,542,189	163,011,253	11.4	1,121,414	80,190,955
Hidalgo	8,737	8,605	2,353,769,621	1,857,493,413	26.7	9,146,027	796,451,510
Hill	716	722	106,855,574	109,927,433	-2.8	285,903	45,872,093
Hockley	363	387	61,276,719	49,875,714	22.9	73,045	18,464,056
Hood	989	1,024	117,240,497	110,971,830	5.6	208,765	55,110,362
Hopkins	574	592	108,410,138	102,556,370	5.7	202,339	40,544,675
Houston	304	327	37,438,410	37,587,478	-0.4	92,713	15,770,061
Howard	429	444	77,784,807	75,252,151	3.4	288,659	33,103,584
Hudspeth	57	61	2,090,732	2,507,291	-16.6	834	690,458
Hunt	1,306	1,373	282,452,742	256,854,899	10.0	533,614	85,337,638
Hutchinson	368	377	44,755,737	43,223,359	3.5	191,107	21,672,691
Irion	46	47	801,280	840,184	-4.6	190	353,229
Jack	149	148	12,638,066	9,258,053	36.5	6,727	5,472,230
Jackson	256	287	40,408,759	31,591,870	27.9	111,773	12,752,518
Jasper	620	626	95,312,406	88,172,501	8.1	1,510,194	43,305,980
Jeff Davis	67	63	2,041,155	1,934,442	5.5	3,279	1,184,922
Jefferson	4,079	4,356	819,916,629	802,548,328	2.2	4,482,944	433,494,339
Jim Hogg	94	93	17,497,069	8,138,482	115.0	78,698	6,613,769
Jim Wells	631	653	84,010,997	80,250,785	4.7	782,701	45,062,550
Johnson	1,953	2,113	495,262,415	256,266,341	93.3	1,473,643	128,354,734
Jones	251	248	49,390,531	50,006,644	-1.2	123,130	22,792,694
Karnes	215	218	45,713,264	47,690,981	-4.1	153,665	9,204,044
Kaufman	1,609	1,641	336,940,929	227,512,906	48.1	592,115	92,397,547
Kendall	941	950	132,547,575	137,849,565	-3.8	432,008	47,148,842
Kenedy	7	7	49,001	13,192	271.4	0	44,800
Kent	18	18	3,485,716	3,000,816	16.2	955	173,289
Kerr	1,013	1,035	181,893,880	178,565,670	1.9	775,401	84,781,276
Kimble	117	117	15,055,327	15,050,084	0.0	1,644	6,754,252
King	13	10	562,996	438,407	28.4	0	252,578
Kinney	61	63	2,829,952	2,865,301	-1.2	13,942	1,061,848
Kleberg	418	462	87,256,676	80,006,476	9.1	1,345,464	40,674,447
Knox	75	87	10,544,136	8,337,323	26.5	580	1,526,784
Lamar	893	926	193,381,875	162,848,256	18.7	448,832	76,419,153
Lamb	216	239	22,896,752	21,302,482	7.5	154,587	6,439,105
Lampasas	345	347	38,216,657	43,890,258	-12.9	57,619	11,268,874
La Salle	97	109	10,622,609	11,763,700	-9.7	10,995	4,282,101
Lavaca	463	468	44,896,311	48,842,737	-8.1	54,126	15,483,289
Lee	347	355	50,296,091	41,430,934	21.4	98,273	15,239,735
Leon	361	375	32,452,250	30,487,759	6.4	29,939	10,717,790
Liberty	992	1,016	152,086,301	169,249,141	-10.1	802,748	63,979,725
Limestone	401	405	63,620,897	52,971,555	20.1	103,219	25,708,718
Lipscomb	56	61	3,501,231	2,249,709	55.6	1,313	2,096,358
Live Oak	217	250	24,208,967	22,586,370	7.2	10,797	7,134,720
Llano	419	434	31,492,928	29,098,205	8.2	36,241	11,777,983
Loving	*	*	*	*	*	*	*
Lubbock	4,426	4,649	1,012,517,457	1,008,387,162	0.4	4,389,789	463,513,997
Lynn	90	91	7,473,138	5,801,576	28.8	3,785	1,468,502
Madison	175	188	35,979,778	43,205,769	-16.7	30,679	9,093,750
Marion	272	287	16,847,985	16,351,565	3.0	10,759	6,295,661
Martin	69	71	8,521,317	8,080,641	5.5	6,518	1,570,404

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis by County
 For the Retail Trade Division

May 28, 2004

Page 12

County	Reporting Outlets		Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr					
Mason	132	136	\$ 7,106,402	\$ 6,435,336	10.4%	\$ 4,718	\$ 2,447,800
Matagorda	601	674	81,004,728	73,039,843	10.9	231,184	33,842,891
Maverick	690	678	125,521,652	120,719,144	4.0	414,529	60,618,610
McCulloch	183	192	29,614,316	25,849,501	14.6	174,522	11,899,509
McLennan	4,500	4,576	739,465,273	721,402,973	2.5	2,784,471	339,910,127
McMullen	12	15	1,022,365	705,239	45.0	4,973	416,785
Medina	670	725	83,744,110	82,164,263	1.9	106,759	21,996,186
Menard	66	66	2,972,753	2,693,909	10.4	3,919	1,199,930
Midland	2,312	2,389	504,770,228	484,412,131	4.2	2,939,547	256,288,093
Milam	471	463	44,078,382	43,121,849	2.2	79,492	15,284,841
Mills	107	118	16,471,792	13,121,876	25.5	5,166	2,692,665
Mitchell	159	165	11,058,506	10,138,206	9.1	13,823	5,333,757
Montague	448	486	39,496,039	44,196,391	-10.6	78,867	14,737,125
Montgomery	5,318	5,478	1,299,393,406	1,016,836,912	27.8	7,431,889	594,524,690
Moore	306	323	35,698,058	34,326,836	4.0	174,140	18,566,521
Morris	222	248	16,470,088	18,113,699	-9.1	43,978	6,242,909
Motley	40	45	3,909,418	3,504,600	11.6	38,938	525,327
Nacogdoches	1,032	1,076	179,616,105	167,840,239	7.0	2,017,391	81,284,861
Navarro	787	807	128,454,014	127,995,543	0.4	431,261	46,512,033
Newton	177	190	11,600,644	10,990,327	5.6	49,250	4,800,559
Nolan	281	321	40,044,264	39,463,050	1.5	65,672	17,313,529
Nueces	5,281	5,539	969,404,276	920,671,000	5.3	5,291,469	547,879,592
Ochiltree	166	172	24,188,747	22,008,985	9.9	56,688	11,294,270
Oldham	39	43	3,419,039	3,244,171	5.4	279	1,034,272
Orange	1,371	1,461	185,565,292	175,561,335	5.7	1,105,377	83,711,037
Palo Pinto	556	572	67,553,666	69,637,720	-3.0	179,822	30,786,469
Panola	345	367	48,592,490	42,320,562	14.8	73,496	17,594,295
Parker	1,698	1,784	310,935,842	291,093,444	6.8	581,141	97,723,080
Parmer	119	136	10,131,189	18,661,099	-45.7	22,574	2,876,105
Pecos	234	251	27,914,631	27,433,507	1.8	83,532	13,677,690
Polk	701	744	99,165,272	100,208,259	-1.0	237,428	42,555,894
Potter	2,395	2,509	665,736,343	624,542,936	6.6	5,035,856	332,314,121
Presidio	151	166	9,868,715	9,863,445	0.1	13,793	5,157,448
Rains	202	196	22,463,332	16,318,957	37.7	70,764	10,053,112
Randall	1,402	1,476	257,069,033	238,975,542	7.6	977,587	72,423,553
Reagan	79	66	6,014,955	5,280,798	13.9	7,290	3,077,299
Real	91	92	2,994,860	2,768,521	8.2	986	1,376,730
Red River	211	220	14,737,764	15,164,119	-2.8	44,451	6,644,484
Reeves	178	187	25,833,410	24,060,836	7.4	140,101	8,738,822
Refugio	158	176	16,143,571	15,376,727	5.0	2,315	5,988,410
Roberts	20	22	389,526	1,048,385	-62.8	545	169,980
Robertson	315	306	23,318,870	19,791,732	17.8	141,217	7,788,159
Rockwall	1,040	1,092	234,141,790	198,102,969	18.2	585,350	104,167,828
Runnels	239	258	16,817,194	16,262,990	3.4	37,388	6,963,303
Rusk	711	745	850,571,634	86,189,216	886.9	261,441	32,023,593
Sabine	203	218	12,425,244	12,171,223	2.1	25,488	5,456,708
San Augustine	110	123	22,718,326	12,107,403	87.6	5,765	3,686,584
San Jacinto	306	319	15,842,567	15,174,394	4.4	20,095	6,717,176
San Patricio	942	999	133,938,993	136,643,980	-2.0	179,829	56,519,903
San Saba	125	133	8,615,813	9,745,452	-11.6	9,286	3,328,234
Schleicher	49	53	2,411,518	2,477,827	-2.7	1,372	977,970
Scurry	270	294	36,786,113	34,340,982	7.1	57,845	17,470,427

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

May 28, 2004

Page 13

County	Reporting Outlets		Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr					
Shackelford	89	96	\$ 3,864,837	\$ 3,549,551	8.9%	\$ 3,117	\$ 2,220,916
Shelby	358	386	50,878,651	49,894,942	2.0	125,982	19,845,142
Sherman	43	47	2,980,736	3,466,703	-14.0	6,563	850,680
Smith	4,160	4,366	752,224,738	731,424,383	2.8	2,153,962	353,841,363
Somervell	171	184	11,948,726	13,307,715	-10.2	74,552	5,248,802
Starr	653	622	101,675,896	95,349,019	6.6	265,661	41,320,281
Stephens	204	216	18,749,157	17,510,439	7.1	33,496	9,509,716
Sterling	24	29	1,280,331	1,263,762	1.3	458	579,060
Stonewall	44	42	2,264,660	1,784,805	26.9	855	894,446
Sutton	99	102	8,927,412	8,015,024	11.4	3,234	4,397,621
Swisher	123	145	11,413,266	12,179,195	-6.3	13,170	3,023,534
Tarrant	24,733	26,627	6,364,945,157	6,112,902,851	4.1	37,063,928	2,898,263,528
Taylor	2,254	2,459	472,595,318	470,282,596	0.5	2,084,459	219,294,640
Terrell	27	27	600,425	570,585	5.2	74	361,933
Terry	190	205	26,715,844	29,463,544	-9.3	40,644	8,499,117
Throckmorton	39	42	1,394,135	1,495,394	-6.8	4,209	804,400
Titus	489	513	115,143,293	102,969,019	11.8	266,592	45,252,813
Tom Green	2,133	2,127	353,947,056	341,792,822	3.6	1,500,670	163,839,953
Travis	16,849	17,255	4,446,800,357	3,716,365,985	19.7	58,987,574	1,872,214,409
Trinity	220	251	17,498,059	17,068,005	2.5	33,507	9,035,015
Tyler	321	381	25,542,312	27,702,594	-7.8	35,898	11,051,367
Upshur	667	708	66,316,328	60,636,934	9.4	167,897	21,623,674
Upton	69	70	3,067,157	2,967,514	3.4	29,335	1,580,907
Uvalde	456	464	65,843,061	67,185,985	-2.0	125,815	31,031,499
Val Verde	604	640	130,239,478	127,271,165	2.3	604,333	55,139,734
Van Zandt	1,620	1,702	97,780,568	96,897,506	0.9	212,593	40,714,988
Victoria	1,825	1,957	321,602,794	300,600,450	7.0	1,349,306	166,305,689
Walker	807	831	142,525,613	136,438,308	4.5	294,303	59,082,869
Waller	491	514	170,862,682	140,085,373	22.0	336,783	26,964,938
Ward	167	175	16,623,737	16,867,418	-1.4	38,034	7,146,095
Washington	726	763	95,304,493	95,048,156	0.3	236,172	45,077,257
Webb	3,480	3,598	851,991,223	873,137,514	-2.4	2,766,669	356,282,724
Wharton	779	817	98,963,730	97,826,972	1.2	1,534,364	41,853,657
Wheeler	116	122	8,862,277	8,524,099	4.0	3,031	3,220,191
Wichita	2,108	2,291	422,001,885	415,817,344	1.5	2,269,809	217,949,884
Wilbarger	256	257	31,850,488	30,756,219	3.6	83,928	14,956,844
Willacy	210	210	16,902,581	15,776,856	7.1	85,496	8,495,313
Williamson	4,745	4,772	1,123,768,460	1,082,336,531	3.8	10,847,375	540,400,372
Wilson	453	480	31,520,814	29,102,759	8.3	117,508	14,048,411
Winkler	131	134	11,551,340	10,819,006	6.8	5,618	4,952,704
Wise	806	872	132,760,360	126,416,562	5.0	313,463	56,238,630
Wood	1,009	1,024	115,100,696	114,506,553	0.5	203,217	36,772,657
Yoakum	133	134	11,820,211	10,311,096	14.6	2,587	3,256,628
Young	465	502	47,003,757	47,625,168	-1.3	61,069	20,353,880
Zapata	205	210	18,415,378	16,928,435	8.8	20,241	7,795,605
Zavala	126	140	8,018,844	7,817,875	2.6	50,083	3,585,109
In-State Total	366,140	383,340	\$ 86,062,714,873	\$ 77,484,310,861	11.1%	\$ 742,041,425	\$34,936,649,500

State Comptroller of Public Accounts
State Sales and Use Tax Analysis
For the Retail Trade Division

May 28, 2004

Page 14

State or Country	Reporting Outlets		Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr					
Alabama	118	129	\$ 13,760,484	\$ 13,315,534	3.3%	\$ 175,603	\$ 3,018,406
Alaska	*	*	*	*	*	*	*
Arizona	281	296	86,123,071	66,791,921	28.9	46,283	33,390,804
Arkansas	314	356	115,195,033	27,472,319	319.3	271,961	22,409,860
California	1,342	1,442	2,278,158,784	1,562,498,184	45.8	3,749,730	196,941,481
Colorado	403	443	844,727,384	497,826,001	69.7	58,226,347	152,420,996
Connecticut	117	130	136,735,030	128,603,269	6.3	750,838	20,832,530
Delaware	14	18	96,978,626	147,397,431	-34.2	1,364,521	1,404,464
Florida	525	567	217,223,429	226,570,557	-4.1	688,109	95,476,280
Georgia	411	456	280,059,551	403,733,195	-30.6	881,873	92,756,280
Hawaii	11	12	20,802	44,755	-53.5	0	13,931
Idaho	57	50	129,939,912	94,498,489	37.5	1,061	7,852,718
Illinois	512	506	843,992,923	488,270,625	72.9	2,851,622	121,843,724
Indiana	128	140	101,590,741	100,026,062	1.6	481,884	29,845,097
Iowa	126	115	29,055,919	15,023,422	93.4	42,605	15,392,529
Kansas	280	279	332,513,669	300,456,622	10.7	277,229	287,336,630
Kentucky	90	107	16,448,647	26,392,172	-37.7	235,770	4,028,791
Louisiana	679	754	167,052,412	110,601,111	51.0	118,841	15,868,435
Maine	15	16	14,169,635	15,878,120	-10.8	0	2,292,158
Maryland	106	100	16,084,167	17,160,998	-6.3	51,732	7,052,868
Massachusetts	273	290	473,688,547	499,895,660	-5.2	25,905,759	109,561,008
Michigan	178	182	92,059,773	83,716,726	10.0	28,592	22,337,478
Minnesota	330	310	179,307,099	155,892,245	15.0	426,585	62,425,475
Mississippi	102	96	2,111,389	16,932,023	-87.5	92,290	1,108,373
Missouri	363	381	93,657,965	69,342,828	35.1	256,637	17,080,584
Montana	29	36	444,840	730,313	-39.1	10	305,452
Nebraska	80	103	30,873,011	14,523,723	112.6	373,453	2,275,777
Nevada	31	36	2,627,216	5,478,036	-52.0	0	1,663,726
New Hampshire	64	66	13,807,274	12,879,610	7.2	450,543	6,228,686
New Jersey	293	332	715,786,598	684,748,050	4.5	2,423,383	57,692,534
New Mexico	612	651	18,219,632	18,329,654	-0.6	4,596	4,178,052
New York	460	462	692,165,573	2,238,091,398	-69.1	1,121,657	149,890,971
North Carolina	248	280	144,928,748	173,872,795	-16.6	2,184,426	24,464,815
North Dakota	24	21	2,559,720	1,945,743	31.6	15,770	573,215
Ohio	360	373	256,648,706	262,142,554	-2.1	1,946,713	63,008,460
Oklahoma	946	1,084	2,803,637,274	1,631,663,907	71.8	67,409,118	96,307,342
Oregon	106	113	31,418,763	23,252,445	35.1	147,015	16,571,193
Pennsylvania	298	291	409,531,726	269,370,975	52.0	502,257	121,179,053
Rhode Island	78	19	4,606,570	4,266,999	8.0	0	44,722
South Carolina	70	88	7,906,395	29,919,245	-73.6	233,100	1,607,716
South Dakota	28	31	33,397,957	39,068,242	-14.5	126,909	9,433,120
Tennessee	231	250	88,934,236	98,617,295	-9.8	10,430	11,553,729
Utah	132	127	228,260,268	181,438,158	25.8	180,651	39,628,086
Vermont	7	7	5,949,397	5,192,333	14.6	19,050	1,910,845
Virginia	154	188	107,291,963	99,308,689	8.0	2,277,439	37,257,938
Washington	188	200	81,934,638	109,336,943	-25.1	242,812	26,659,615
Washington, DC	36	41	16,471,128	8,815,799	86.8	0	16,468,566
West Virginia	6	11	945	2,008,491	-100.0	0	945
Wisconsin	189	205	180,716,654	150,996,082	19.7	648,705	20,243,176
Wyoming	11	11	3,599,974	4,196,612	-14.2	0	3,417,302
Canada	18	15	5,596,482	13,798,877	-59.4	3,188	620,505
Mexico	*	*	*	*	*	*	*

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis
 For the Retail Trade Division

May 28, 2004

Page 15

State or Country	Reporting Outlets		Gross Sales	Gross Sales	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Other	133	125	\$ 565,777,801	\$ 339,772,449	66.5%	\$ 221,252	\$ 8,091,461
	-----	-----	-----	-----	-----	-----	-----
Out-of-State Total	11,611	12,345	\$ 13,013,780,231	\$ 11,492,126,226	13.2%	\$ 177,468,349	\$ 2,043,992,477
	=====	=====	=====	=====	=====	=====	=====
 Total	 377,751	 395,685	 \$ 99,076,495,104	 \$ 88,976,437,087	 11.4%	 \$ 919,509,774	 \$36,980,641,977

"*" - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by Industry

May 28, 2004

Page 17

Industry	Reporting Outlets 2003 4th Qtr	2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	18,374	18,842	\$ 1,623,883,870	\$ 1,568,220,309	3.5%	\$ 9,349,595	\$ 361,366,148
Mining	2,926	2,928	6,439,990,391	5,462,135,424	17.9	403,393,983	643,444,586
Construction	39,263	41,619	18,022,375,681	17,650,737,701	2.1	274,258,448	1,783,011,934
Manufacturing	39,890	41,492	61,386,143,669	60,366,639,289	1.7	1,023,656,539	3,742,714,967
Transportation/Utilities	11,443	11,652	27,739,306,304	26,119,687,029	6.2	514,059,472	6,761,289,189
Wholesale Trade							
Durable Goods	31,678	33,371	42,031,807,944	41,701,803,748	0.8	122,117,034	3,449,123,269
Nondurable Goods	14,202	15,329	66,495,611,052	60,104,963,354	10.6	289,634,041	1,780,452,614
Total Wholesale Trade	45,880	48,700	108,527,418,996	101,806,767,102	6.6	411,751,075	5,229,575,883
Retail Trade							
Building Materials	11,411	12,003	5,572,904,516	5,008,322,972	11.3	35,943,246	3,235,530,028
General Merchandise	10,733	10,519	14,184,824,340	10,041,952,946	41.3	67,932,591	8,087,653,611
Food Stores	26,012	26,836	11,485,849,061	11,248,147,439	2.1	37,702,123	3,190,197,594
Automotive	22,879	23,867	21,376,554,145	18,387,152,472	16.3	103,150,633	1,791,540,795
Clothing	26,164	27,744	3,693,473,488	3,642,105,948	1.4	26,424,056	3,123,233,759
Home Furnishings	33,135	35,620	9,385,801,337	8,649,486,604	8.5	196,166,118	4,164,939,881
Restaurants	58,774	58,267	7,051,321,474	6,609,818,026	6.7	80,931,052	5,789,331,686
Drug Stores	4,207	4,239	3,744,580,533	3,797,559,694	-1.4	12,751,656	525,821,077
Liquor Stores	3,201	3,199	688,270,023	651,081,950	5.7	1,446,981	538,084,682
Miscellaneous Retail	181,235	193,391	21,892,916,187	20,940,809,036	4.5	357,061,318	6,534,308,864
Total Retail Trade	377,751	395,685	99,076,495,104	88,976,437,087	11.4	919,509,774	36,980,641,977
Financial Services	7,211	7,148	1,358,695,370	1,106,851,629	22.8	115,370,596	316,195,603
Services	189,859	198,550	34,149,578,140	29,407,281,291	16.1	350,693,535	7,614,963,656
Public Administration	660	666	313,917,778	256,983,498	22.2	571,832	161,952,111
Nonclassifiable	170	177	39,876,711	56,319,651	-29.2	774,312	8,244,495
Other	8,063	12,046	208,196,920	124,114,150	67.7	106,435,293	119,459,338
Total	741,490	779,505	\$358,885,878,934	\$332,902,174,160	7.8%	\$4,129,824,454	\$63,722,859,887

*** - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by MSA
All Industries

May 28, 2004

Page 18

MSA	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Abilene	4,481	4,749	\$ 1,037,962,988	\$ 1,006,724,432	3.1%	\$ 8,454,425	\$ 308,305,619
Amarillo	7,302	7,546	2,118,092,098	2,029,870,291	4.3	17,739,603	613,601,722
Austin-San Marcos	51,311	52,661	15,519,036,797	14,893,945,258	4.2	164,994,806	4,291,712,058
Beaumont-Port Arthur	11,782	12,563	5,796,263,568	5,481,223,724	5.7	29,122,378	811,150,864
Brazoria PMSA	7,284	7,610	4,218,847,816	3,820,412,588	10.4	14,363,755	415,037,707
Brownsville-Harlingen-San Benito	8,514	8,414	1,800,523,056	1,690,196,974	6.5	8,325,135	563,994,027
Bryan-College Station	4,532	4,585	967,246,226	935,225,195	3.4	6,069,531	370,864,998
Corpus Christi	12,184	12,817	3,942,680,851	3,468,254,781	13.7	28,735,637	894,146,081
Dallas PMSA	129,456	137,723	60,862,799,923	57,064,828,853	6.7	846,012,966	13,214,535,513
El Paso	16,572	17,647	5,838,915,251	5,843,715,464	-0.1	31,173,678	1,235,999,243
Fort Worth-Arlington PMSA	59,618	64,095	22,608,749,499	21,408,632,937	5.6	252,913,347	4,800,706,086
Galveston-Texas City PMSA	7,636	8,157	9,452,128,581	8,455,131,819	11.8	18,743,267	466,354,096
Houston PMSA	144,276	152,265	87,242,470,618	81,897,502,499	6.5	1,266,182,208	13,430,057,684
Killeen-Temple	7,468	7,655	2,599,839,082	2,513,339,632	3.4	8,430,007	561,668,740
Laredo	5,196	5,419	1,690,356,870	1,705,911,352	-0.9	7,901,208	428,694,916
Longview-Marshall	8,114	8,574	2,270,736,440	2,302,370,757	-1.4	13,790,936	564,876,140
Lubbock	8,404	8,805	2,193,631,588	2,212,824,568	-0.9	11,570,876	673,140,339
McAllen-Edinburg-Mission	13,712	13,778	3,718,640,222	3,378,728,444	10.1	18,724,569	1,034,980,570
Odessa-Midland	9,731	10,022	2,300,082,524	1,949,928,797	18.0	28,680,089	741,156,187
San Angelo	3,873	3,958	790,004,187	774,110,065	2.1	6,475,198	227,176,805
San Antonio	49,700	52,624	21,045,937,854	17,697,378,813	18.9	235,992,409	4,268,937,078
Sherman-Denison	4,367	4,557	800,721,188	761,007,910	5.2	4,650,549	225,257,371
Texarkana	2,626	2,722	622,180,831	744,760,197	-16.5	2,564,810	207,490,952
Tyler	7,258	7,575	1,551,044,353	1,499,082,568	3.5	11,155,755	520,002,436
Victoria	3,298	3,514	4,670,113,504	3,416,895,388	36.7	3,970,787	253,807,687
Waco	7,798	8,001	2,671,963,407	2,525,611,454	5.8	8,567,021	476,883,684
Wichita Falls	4,248	4,564	855,770,961	835,315,112	2.4	4,433,360	295,816,906
	-----	-----	-----	-----	-----	-----	-----
MSA Total	600,741	632,600	269,186,740,283	250,312,929,872	7.5	3,059,738,310	51,896,355,509
	-----	-----	-----	-----	-----	-----	-----
Texas Non-MSA Areas	105,397	110,327	23,908,922,486	19,615,965,844	21.9	135,467,895	4,257,800,870
	-----	-----	-----	-----	-----	-----	-----
Texas Total	706,138	742,927	293,095,662,769	269,928,895,716	8.6	3,195,206,205	56,154,156,379
	-----	-----	-----	-----	-----	-----	-----
Out-of-State Taxpayers	35,352	36,578	65,790,216,165	62,973,278,444	4.5	934,618,249	7,568,703,508
	=====	=====	=====	=====	=====	=====	=====
Total	741,490	779,505	\$358,885,878,934	\$332,902,174,160	7.8%	\$4,129,824,454	\$63,722,859,887

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by MSA
Retail Trade

May 28, 2004

Page 19

MSA	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Abilene	2,254	2,459	\$ 472,595,318	\$ 470,282,596	0.5%	\$ 2,084,459	\$ 219,294,640
Amarillo	3,797	3,985	922,805,376	863,518,478	6.9	6,013,443	404,737,674
Austin-San Marcos	25,739	26,314	6,168,568,458	5,365,905,782	15.0	73,186,467	2,709,508,164
Beaumont-Port Arthur	6,250	6,704	1,117,373,640	1,076,313,822	3.8	5,984,430	557,044,672
Brazoria PMSA	3,810	3,965	667,341,629	639,391,690	4.4	3,042,618	316,538,558
Brownsville-Harlngn-San Benito	5,165	4,976	859,963,558	838,999,131	2.5	3,301,227	430,295,817
Bryan-College Station	2,436	2,466	506,758,048	487,586,554	3.9	2,096,658	274,148,054
Corpus Christi	6,223	6,538	1,103,343,269	1,057,314,980	4.4	5,471,298	604,399,495
Dallas PMSA	63,093	66,441	17,976,937,433	16,293,139,539	10.3	151,145,935	6,857,193,842
El Paso	9,695	10,268	2,205,789,813	2,121,071,835	4.0	6,894,150	918,344,208
Fort Worth-Arlington PMSA	29,373	31,548	7,288,383,911	6,771,234,466	7.6	39,327,477	3,179,451,704
Galveston-Texas City PMSA	4,302	4,568	613,706,120	569,577,189	7.7	10,858,983	338,222,230
Houston PMSA	71,562	75,218	19,480,786,685	18,439,120,744	5.6	320,579,114	8,043,676,356
Killeen-Temple	4,156	4,264	1,068,821,911	775,865,314	37.8	2,843,753	391,932,738
Laredo	3,480	3,598	851,991,223	873,137,514	-2.4	2,766,669	356,282,724
Longview-Marshall	4,496	4,723	786,696,800	740,076,901	6.3	3,573,456	364,470,658
Lubbock	4,426	4,649	1,012,517,457	1,008,387,162	0.4	4,389,789	463,513,997
McAllen-Edinburg-Mission	8,737	8,605	2,353,769,621	1,857,493,413	26.7	9,146,027	796,451,510
Odessa-Midland	4,512	4,678	941,668,310	907,554,224	3.8	4,215,114	452,442,261
San Angelo	2,133	2,127	353,947,056	341,792,822	3.6	1,500,670	163,839,953
San Antonio	25,949	27,172	6,641,372,496	5,873,952,971	13.1	45,515,913	2,695,152,653
Sherman-Denison	2,284	2,410	389,020,588	355,532,887	9.4	1,697,286	165,592,864
Texarkana	1,423	1,477	306,154,451	300,498,846	1.9	1,404,919	159,485,877
Tyler	4,160	4,366	752,224,738	731,424,383	2.8	2,153,962	353,841,363
Victoria	1,825	1,957	321,602,794	300,600,450	7.0	1,349,306	166,305,689
Waco	4,500	4,576	739,465,273	721,402,973	2.5	2,784,471	339,910,127
Wichita Falls	2,260	2,454	448,536,448	428,434,458	4.7	2,313,830	222,799,729
	-----	-----	-----	-----	-----	-----	-----
MSA Total	308,040	322,506	76,352,142,424	70,209,611,124	8.7	715,641,424	31,944,877,557
	-----	-----	-----	-----	-----	-----	-----
Texas Non-MSA Areas	58,100	60,834	9,710,572,449	7,274,699,737	33.5	26,400,001	2,991,771,943
	-----	-----	-----	-----	-----	-----	-----
Texas Total	366,140	383,340	86,062,714,873	77,484,310,861	11.1	742,041,425	34,936,649,500
	-----	-----	-----	-----	-----	-----	-----
Out-of-State Taxpayers	11,611	12,345	13,013,780,231	11,492,126,226	13.2	177,468,349	2,043,992,477
	=====	=====	=====	=====	=====	=====	=====
Total	377,751	395,685	\$ 99,076,495,104	\$ 88,976,437,087	11.4%	\$ 919,509,774	\$36,980,641,977

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Abilene MSA

May 28, 2004

Page 21

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	109	114	\$ 4,055,589	\$ 3,895,670	4.1%	\$ 10,776	\$ 1,440,758
Mining	54	54	7,141,660	7,336,747	-2.7	1,257,895	3,021,586
Construction	304	326	92,468,001	113,224,316	-18.3	891,651	7,864,731
Manufacturing	155	162	77,012,410	71,641,803	7.5	677,576	5,343,280
Transportation/Utilities	76	71	50,109,198	25,270,262	98.3	1,251,366	16,611,720
Wholesale Trade							
Durable Goods	198	204	44,030,667	44,141,565	-0.3	64,681	13,680,831
Nondurable Goods	71	76	69,082,693	67,836,132	1.8	65,192	12,723,170
Total Wholesale Trade	269	280	113,113,360	111,977,697	1.0	129,873	26,404,001
Retail Trade							
Building Materials	59	64	31,791,906	27,162,877	17.0	145,258	23,970,218
General Merchandise	48	39	73,895,674	70,414,371	4.9	307,323	56,907,981
Food Stores	164	176	81,372,055	78,324,824	3.9	47,956	21,962,580
Automotive	161	161	124,920,797	134,015,688	-6.8	1,034,129	11,516,449
Clothing	132	138	14,995,488	15,068,934	-0.5	61,039	13,679,390
Home Furnishings	168	187	27,190,877	27,496,761	-1.1	131,056	18,893,658
Restaurants	342	356	44,309,428	42,414,296	4.5	157,645	37,311,996
Drug Stores	22	25	17,961,436	18,850,050	-4.7	42,479	2,969,016
Liquor Stores	27	28	4,282,460	4,099,722	4.5	1,376	4,256,762
Miscellaneous Retail	1,131	1,285	51,875,197	52,435,073	-1.1	156,198	27,826,590
Total Retail Trade	2,254	2,459	472,595,318	470,282,596	0.5	2,084,459	219,294,640
Financial Services	44	49	4,712,806	4,500,383	4.7	66,150	474,197
Services	1,175	1,182	215,383,181	196,415,242	9.7	1,945,608	26,451,394
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	35	46	0	0	*	129,022	129,022
Total	4,481	4,749	\$ 1,037,962,988	\$ 1,006,724,432	3.1%	\$ 8,454,425	\$ 308,305,619
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Amarillo MSA

May 28, 2004

Page 22

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	231	248	\$ 9,639,663	\$ 8,303,832	16.1%	\$ 42,362	\$ 2,846,130
Mining	15	14	5,735,930	2,296,299	149.8	2	293,459
Construction	498	514	167,099,361	156,814,456	6.6	1,264,498	17,132,613
Manufacturing	262	273	234,416,412	178,235,285	31.5	3,086,180	20,834,083
Transportation/Utilities	109	100	258,373,715	226,163,157	14.2	1,594,514	63,787,400
Wholesale Trade							
Durable Goods	247	256	108,215,814	312,996,560	-65.4	150,664	25,750,870
Nondurable Goods	117	118	93,382,486	91,009,224	2.6	1,143,462	19,949,457
Total Wholesale Trade	364	374	201,598,300	404,005,784	-50.1	1,294,126	45,700,327
Retail Trade							
Building Materials	141	150	48,933,991	44,960,922	8.8	526,069	36,820,427
General Merchandise	53	54	125,349,821	125,471,888	-0.1	943,698	96,675,530
Food Stores	265	268	116,549,198	107,006,500	8.9	111,441	34,792,616
Automotive	300	318	300,291,555	277,463,266	8.2	488,564	23,969,893
Clothing	283	278	38,707,672	38,500,084	0.5	145,992	37,726,529
Home Furnishings	329	338	59,146,095	56,507,189	4.7	2,539,487	47,478,947
Restaurants	624	639	74,430,103	67,908,301	9.6	929,624	65,584,241
Drug Stores	39	43	41,426,210	37,991,060	9.0	58,343	5,735,883
Liquor Stores	37	39	7,737,862	6,712,618	15.3	48	6,499,727
Miscellaneous Retail	1,726	1,858	110,232,869	100,996,650	9.1	270,177	49,453,881
Total Retail Trade	3,797	3,985	922,805,376	863,518,478	6.9	6,013,443	404,737,674
Financial Services	92	87	8,564,127	10,620,986	-19.4	1,833,289	2,574,331
Services	1,903	1,919	307,274,360	177,353,635	73.3	2,611,189	53,110,851
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	29	30	0	0	*	0	0
Total	7,302	7,546	\$ 2,118,092,098	\$ 2,029,870,291	4.3%	\$ 17,739,603	\$ 613,601,722

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Austin-San Marcos MSA

May 28, 2004

Page 23

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Agriculture/Forestry	1,516	1,485	\$ 104,922,713	\$ 98,684,322	6.3%	\$ 721,995	\$ 37,943,225
Mining	42	38	53,091,349	30,471,440	74.2	24,928	5,144,146
Construction	2,987	3,072	1,466,696,422	1,486,171,955	-1.3	14,685,041	120,349,592
Manufacturing	2,020	2,145	1,466,772,940	1,633,859,026	-10.2	35,638,483	128,081,653
Transportation/Utilities	651	665	722,732,354	898,650,687	-19.6	11,739,653	307,244,448
Wholesale Trade							
Durable Goods	1,413	1,507	1,627,832,407	2,053,249,255	-20.7	6,736,286	401,920,942
Nondurable Goods	687	755	639,662,353	712,629,628	-10.2	880,827	86,256,425
Total Wholesale Trade	2,100	2,262	2,267,494,760	2,765,878,883	-18.0	7,617,113	488,177,367
Retail Trade							
Building Materials	573	588	504,817,085	274,022,699	84.2	1,657,335	222,628,936
General Merchandise	813	679	630,875,435	587,874,098	7.3	2,968,920	450,122,962
Food Stores	1,322	1,354	869,239,497	871,061,231	-0.2	3,411,614	279,369,210
Automotive	1,141	1,160	1,085,510,814	1,037,970,489	4.6	819,731	100,885,339
Clothing	1,740	1,808	297,117,718	267,351,907	11.1	1,385,165	261,511,773
Home Furnishings	2,824	3,026	735,978,523	678,317,580	8.5	12,972,228	424,426,847
Restaurants	3,910	3,809	544,445,419	558,428,088	-2.5	4,692,894	454,040,415
Drug Stores	226	216	153,943,980	146,979,042	4.7	409,103	34,022,006
Liquor Stores	232	215	46,021,963	43,571,182	5.6	82,616	36,145,396
Miscellaneous Retail	12,958	13,459	1,300,618,024	900,329,466	44.5	44,786,861	446,355,280
Total Retail Trade	25,739	26,314	6,168,568,458	5,365,905,782	15.0	73,186,467	2,709,508,164
Financial Services	451	445	45,355,746	45,657,428	-0.7	2,030,978	9,354,508
Services	15,072	15,279	3,201,534,038	2,533,897,313	26.3	19,312,051	479,532,582
Public Administration	59	60	15,322,107	14,950,539	2.5	0	5,705,435
Nonclassifiable	11	10	4,951,949	18,114,036	-72.7	38,097	670,938
Other	663	886	1,593,961	1,703,847	-6.4	0	0
Total	51,311	52,661	\$15,519,036,797	\$14,893,945,258	4.2%	\$ 164,994,806	\$ 4,291,712,058
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Beaumont-Port Arthur MSA

May 28, 2004

Page 24

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	376	384	\$ 14,601,037	\$ 13,534,853	7.9%	\$ 18,611	\$ 3,397,388
Mining	36	36	12,627,371	8,613,973	46.6	1,622,835	7,257,170
Construction	698	755	386,170,119	609,103,747	-36.6	3,770,704	20,219,854
Manufacturing	711	683	2,988,165,090	2,775,196,894	7.7	11,455,761	32,539,426
Transportation/Utilities	186	193	346,941,716	303,772,796	14.2	713,069	71,936,305
Wholesale Trade							
Durable Goods	464	470	167,819,203	169,353,078	-0.9	314,191	29,345,439
Nondurable Goods	200	198	506,356,259	251,014,821	101.7	2,995,504	19,346,685
Total Wholesale Trade	664	668	674,175,462	420,367,899	60.4	3,309,695	48,692,124
Retail Trade							
Building Materials	222	228	89,902,494	83,196,392	8.1	312,232	56,581,370
General Merchandise	180	176	197,377,119	202,959,789	-2.8	1,041,543	155,209,217
Food Stores	506	533	188,441,224	169,086,294	11.4	201,222	53,273,600
Automotive	367	369	215,986,934	214,163,329	0.9	440,594	28,940,439
Clothing	423	430	38,290,229	39,444,990	-2.9	189,071	36,549,350
Home Furnishings	451	509	65,764,935	64,824,585	1.5	862,005	55,045,630
Restaurants	1,079	1,071	102,177,498	97,596,056	4.7	2,325,272	88,552,383
Drug Stores	75	73	80,259,422	64,715,754	24.0	86,295	10,061,083
Liquor Stores	63	62	10,969,118	10,779,390	1.8	126	9,756,560
Miscellaneous Retail	2,884	3,253	128,204,667	129,547,243	-1.0	526,070	63,075,040
Total Retail Trade	6,250	6,704	1,117,373,640	1,076,313,822	3.8	5,984,430	557,044,672
Financial Services	91	87	3,075,288	2,823,373	8.9	82,164	1,054,556
Services	2,632	2,781	251,604,597	270,116,210	-6.9	2,159,085	67,610,263
Public Administration	9	10	1,529,248	1,380,157	10.8	0	1,393,082
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	11,782	12,563	\$ 5,796,263,568	\$ 5,481,223,724	5.7%	\$ 29,122,378	\$ 811,150,864

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Brazoria PMSA

May 28, 2004

Page 25

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	259	267	\$ 12,870,170	\$ 14,715,830	-12.5%	\$ 49,050	\$ 2,463,132
Mining	29	25	10,595,524	8,039,382	31.8	448,115	2,725,319
Construction	429	456	203,397,110	239,145,798	-14.9	2,118,741	14,221,518
Manufacturing	382	407	598,703,839	561,492,445	6.6	7,554,522	16,845,119
Transportation/Utilities	106	109	89,071,208	85,337,635	4.4	62,360	6,673,180
Wholesale Trade							
Durable Goods	238	259	96,370,681	98,673,252	-2.3	36,406	9,242,699
Nondurable Goods	111	104	2,405,564,310	2,025,770,580	18.7	124,884	4,041,410
Total Wholesale Trade	349	363	2,501,934,991	2,124,443,832	17.8	161,290	13,284,109
Retail Trade							
Building Materials	138	148	75,184,769	50,649,039	48.4	807,014	42,867,249
General Merchandise	234	228	164,987,005	153,256,124	7.7	1,087,953	118,480,411
Food Stores	274	288	120,880,969	121,137,653	-0.2	141,376	33,908,392
Automotive	220	221	120,238,684	130,697,607	-8.0	61,377	16,672,924
Clothing	279	274	14,460,458	12,567,251	15.1	55,239	13,857,223
Home Furnishings	303	330	28,108,399	26,713,974	5.2	81,030	11,680,559
Restaurants	550	548	51,101,820	54,943,645	-7.0	188,532	45,070,061
Drug Stores	31	33	27,301,932	24,372,711	12.0	245,315	5,899,459
Liquor Stores	21	22	2,741,405	2,396,930	14.4	299	2,472,973
Miscellaneous Retail	1,760	1,873	62,336,188	62,656,756	-0.5	374,483	25,629,307
Total Retail Trade	3,810	3,965	667,341,629	639,391,690	4.4	3,042,618	316,538,558
Financial Services	57	60	2,126,211	2,912,383	-27.0	54,208	719,920
Services	1,750	1,818	130,794,133	143,112,479	-8.6	816,936	40,300,778
Public Administration	11	11	1,354,196	1,194,467	13.4	13,514	1,029,996
Nonclassifiable	5	5	658,805	626,647	5.1	42,401	236,078
Other	97	124	0	0	*	0	0
Total	7,284	7,610	\$ 4,218,847,816	\$ 3,820,412,588	10.4%	\$ 14,363,755	\$ 415,037,707
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Brownsville-Harlingen-San Benito MSA

May 28, 2004

Page 26

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	188	185	\$ 26,008,647	\$ 55,805,556	-53.4%	\$ 4,103	\$ 1,077,162
Mining	*	*	*	*	*	*	*
Construction	300	306	63,907,786	61,560,753	3.8	1,148,446	8,450,372
Manufacturing	312	336	397,174,764	262,893,754	51.1	542,284	13,911,136
Transportation/Utilities	102	106	58,058,581	66,307,068	-12.4	339,831	18,230,358
Wholesale Trade							
Durable Goods	381	395	177,012,450	192,689,982	-8.1	126,331	20,011,343
Nondurable Goods	121	123	103,456,897	96,336,245	7.4	459,186	15,149,268
Total Wholesale Trade	502	518	280,469,347	289,026,227	-3.0	585,517	35,160,611
Retail Trade							
Building Materials	187	189	55,472,034	47,924,464	15.7	164,056	44,377,549
General Merchandise	214	166	159,028,019	153,864,338	3.4	963,411	124,735,109
Food Stores	467	462	169,619,742	166,402,709	1.9	139,385	50,946,604
Automotive	309	315	159,564,677	153,475,247	4.0	135,824	20,820,827
Clothing	383	377	49,596,272	57,262,452	-13.4	171,290	44,800,812
Home Furnishings	368	342	41,788,874	40,569,772	3.0	215,576	30,174,313
Restaurants	1,117	1,072	83,136,149	81,484,590	2.0	317,408	69,062,955
Drug Stores	55	54	36,472,086	30,925,957	17.9	757,855	4,165,972
Liquor Stores	40	37	4,554,673	4,258,827	6.9	60	3,662,198
Miscellaneous Retail	2,025	1,962	100,731,032	102,830,775	-2.0	436,362	37,549,478
Total Retail Trade	5,165	4,976	859,963,558	838,999,131	2.5	3,301,227	430,295,817
Financial Services	81	80	2,861,044	2,922,082	-2.1	67,415	838,139
Services	1,840	1,881	111,761,022	111,681,909	0.1	1,395,036	55,008,604
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	18	20	0	0	*	941,276	941,276
Total	8,514	8,414	\$ 1,800,523,056	\$ 1,690,196,974	6.5%	\$ 8,325,135	\$ 563,994,027

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Bryan-College Station MSA

May 28, 2004

Page 27

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	164	151	\$ 10,758,982	\$ 9,164,338	17.4%	\$ 26,119	\$ 2,683,131
Mining	24	23	5,704,877	5,431,337	5.0	57,464	1,754,973
Construction	239	232	78,209,206	63,181,586	23.8	1,670,571	7,610,165
Manufacturing	175	187	66,814,119	79,548,851	-16.0	616,122	7,865,334
Transportation/Utilities	65	65	45,029,324	49,798,265	-9.6	82,200	17,876,933
Wholesale Trade							
Durable Goods	85	102	51,067,772	48,682,778	4.9	21,257	12,118,564
Nondurable Goods	50	52	65,092,025	63,468,377	2.6	84,733	10,970,657
Total Wholesale Trade	135	154	116,159,797	112,151,155	3.6	105,990	23,089,221
Retail Trade							
Building Materials	86	80	50,323,500	42,374,988	18.8	248,960	26,555,567
General Merchandise	90	39	80,609,693	80,579,986	0.0	469,527	64,932,161
Food Stores	187	186	90,316,762	86,807,635	4.0	74,363	23,495,630
Automotive	133	135	79,388,595	80,665,367	-1.6	66,555	10,779,574
Clothing	155	158	25,009,173	24,648,840	1.5	216,272	24,419,159
Home Furnishings	221	220	38,852,666	36,250,950	7.2	201,752	29,966,753
Restaurants	386	382	56,850,018	52,957,367	7.4	318,416	48,938,434
Drug Stores	21	21	18,541,253	15,939,783	16.3	32,051	3,469,711
Liquor Stores	28	27	4,955,377	4,532,154	9.3	48	4,195,695
Miscellaneous Retail	1,129	1,218	61,911,011	62,829,484	-1.5	468,714	37,395,370
Total Retail Trade	2,436	2,466	506,758,048	487,586,554	3.9	2,096,658	274,148,054
Financial Services	38	38	1,947,208	3,161,651	-38.4	237,052	542,523
Services	1,232	1,240	135,780,738	125,121,839	8.5	1,177,355	35,255,079
Public Administration	4	4	83,927	79,619	5.4	0	39,585
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	4,532	4,585	\$ 967,246,226	\$ 935,225,195	3.4%	\$ 6,069,531	\$ 370,864,998

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Corpus Christi MSA

May 28, 2004

Page 28

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	249	265	\$ 9,422,717	\$ 10,112,297	-6.8%	\$ 18,196	\$ 2,390,838
Mining	85	81	972,018,519	871,028,784	11.6	171,525	10,259,689
Construction	743	822	313,080,444	269,062,831	16.4	7,199,190	29,411,044
Manufacturing	446	463	715,533,351	526,334,779	35.9	6,621,346	36,006,950
Transportation/Utilities	198	202	189,562,305	109,363,651	73.3	429,630	18,546,851
Wholesale Trade							
Durable Goods	472	511	230,413,180	204,712,326	12.6	1,035,964	65,207,536
Nondurable Goods	191	212	115,992,361	118,177,517	-1.8	572,237	22,421,170
Total Wholesale Trade	663	723	346,405,541	322,889,843	7.3	1,608,201	87,628,706
Retail Trade							
Building Materials	167	167	68,513,642	60,459,541	13.3	396,096	51,571,620
General Merchandise	135	129	173,243,467	164,136,800	5.5	1,647,903	145,604,358
Food Stores	487	490	218,725,868	209,536,405	4.4	288,573	70,944,670
Automotive	360	391	203,346,929	203,637,179	-0.1	768,308	28,846,075
Clothing	386	376	46,474,007	48,557,876	-4.3	142,365	44,058,356
Home Furnishings	403	423	64,600,415	64,669,897	-0.1	148,403	55,906,132
Restaurants	1,221	1,236	122,504,242	116,110,607	5.5	1,241,169	107,460,890
Drug Stores	54	54	48,182,184	46,370,346	3.9	70,961	8,574,300
Liquor Stores	61	58	9,550,515	9,111,429	4.8	192,467	7,928,548
Miscellaneous Retail	2,949	3,214	148,202,000	134,724,900	10.0	575,053	83,504,546
Total Retail Trade	6,223	6,538	1,103,343,269	1,057,314,980	4.4	5,471,298	604,399,495
Financial Services	127	124	7,190,996	6,088,703	18.1	75,332	1,473,811
Services	3,360	3,527	285,469,405	295,513,913	-3.4	2,292,078	98,541,621
Public Administration	14	13	654,304	545,000	20.1	0	638,235
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	12,184	12,817	\$ 3,942,680,851	\$ 3,468,254,781	13.7%	\$ 28,735,637	\$ 894,146,081

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas PMSA

May 28, 2004

Page 29

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	3,433	3,511	\$ 326,619,819	\$ 309,328,475	5.6%	\$ 1,136,850	\$ 93,593,296
Mining	102	108	657,049,996	917,953,878	-28.4	58,994,888	63,068,312
Construction	6,733	7,217	3,222,022,198	3,247,641,646	-0.8	47,832,201	411,525,730
Manufacturing	6,901	7,217	8,124,017,441	8,342,684,215	-2.6	238,695,022	734,439,086
Transportation/Utilities	1,824	1,901	7,623,539,666	8,319,278,981	-8.4	208,217,132	2,481,999,032
Wholesale Trade							
Durable Goods	5,202	5,585	6,945,273,328	6,843,919,237	1.5	16,906,623	662,052,324
Nondurable Goods	2,038	2,220	8,052,420,690	6,193,377,800	30.0	20,883,555	287,121,481
Total Wholesale Trade	7,240	7,805	14,997,694,018	13,037,297,037	15.0	37,790,178	949,173,805
Retail Trade							
Building Materials	1,566	1,617	1,125,444,140	1,144,533,431	-1.7	6,034,212	674,995,818
General Merchandise	1,911	1,950	2,771,995,184	1,692,797,705	63.8	10,710,923	1,339,452,002
Food Stores	3,895	4,020	1,950,207,928	2,040,434,640	-4.4	8,323,059	514,332,730
Automotive	3,568	3,691	3,791,643,414	3,485,867,441	8.8	5,986,806	303,991,301
Clothing	5,225	5,713	803,569,911	803,444,453	0.0	5,693,257	625,595,468
Home Furnishings	6,172	6,606	2,156,010,631	1,956,379,429	10.2	13,574,381	790,142,954
Restaurants	9,905	9,647	1,336,269,660	1,263,837,421	5.7	12,121,911	1,124,505,673
Drug Stores	851	884	496,577,356	478,213,508	3.8	1,399,241	98,293,766
Liquor Stores	398	411	164,146,220	160,387,989	2.3	134,410	128,527,725
Miscellaneous Retail	29,602	31,902	3,381,072,989	3,267,243,522	3.5	87,167,735	1,257,356,405
Total Retail Trade	63,093	66,441	17,976,937,433	16,293,139,539	10.3	151,145,935	6,857,193,842
Financial Services	1,441	1,441	378,921,232	333,665,261	13.6	13,567,757	47,950,597
Services	36,827	39,016	7,415,761,600	6,134,934,002	20.9	83,660,746	1,522,827,819
Public Administration	73	79	112,269,047	102,824,398	9.2	77,265	45,595,620
Nonclassifiable	36	37	18,714,004	16,921,676	10.6	17,476	2,133,274
Other	1,753	2,950	9,253,469	9,159,745	1.0	4,877,516	5,035,100
Total	129,456	137,723	\$60,862,799,923	\$57,064,828,853	6.7%	\$ 846,012,966	\$13,214,535,513
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for El Paso MSA

May 28, 2004

Page 30

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	147	167	\$ 15,144,589	\$ 14,097,383	7.4%	\$ 19,950	\$ 2,847,255
Mining	6	6	26,424,854	23,980,678	10.2	0	130,437
Construction	796	889	313,060,399	296,241,280	5.7	2,083,724	25,104,493
Manufacturing	809	881	1,148,419,937	1,592,946,619	-27.9	4,505,478	25,947,814
Transportation/Utilities	157	171	244,960,750	236,454,506	3.6	6,485,644	52,269,519
Wholesale Trade							
Durable Goods	754	786	861,328,223	559,024,358	54.1	1,357,363	51,494,581
Nondurable Goods	346	368	640,457,881	638,307,868	0.3	731,222	43,437,271
Total Wholesale Trade	1,100	1,154	1,501,786,104	1,197,332,226	25.4	2,088,585	94,931,852
Retail Trade							
Building Materials	278	294	103,971,613	93,255,005	11.5	339,756	65,958,731
General Merchandise	224	222	377,530,957	357,179,938	5.7	1,483,828	270,219,053
Food Stores	771	787	249,330,061	242,082,668	3.0	402,600	59,077,797
Automotive	685	758	547,835,486	516,159,964	6.1	342,374	55,647,375
Clothing	731	773	155,420,238	161,215,224	-3.6	646,523	113,496,674
Home Furnishings	710	747	135,423,320	150,464,517	-10.0	779,417	85,359,337
Restaurants	1,572	1,590	172,125,346	162,014,965	6.2	1,662,029	151,860,639
Drug Stores	75	81	84,384,100	75,020,464	12.5	161,262	17,038,013
Liquor Stores	98	114	12,725,645	12,268,994	3.7	276	11,661,693
Miscellaneous Retail	4,551	4,902	367,043,047	351,410,096	4.4	1,076,085	88,024,896
Total Retail Trade	9,695	10,268	2,205,789,813	2,121,071,835	4.0	6,894,150	918,344,208
Financial Services	98	107	28,196,655	20,215,511	39.5	312,021	1,505,864
Services	3,713	3,927	352,804,964	338,736,433	4.2	8,779,955	113,528,197
Public Administration	5	4	447,883	303,409	47.6	1,150	429,013
Nonclassifiable	*	4	*	2,335,584	*	*	*
Other	*	*	*	*	*	*	*
Total	16,572	17,647	\$ 5,838,915,251	\$ 5,843,715,464	-0.1%	\$ 31,173,678	\$ 1,235,999,243

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Fort Worth-Arlington PMSA

May 28, 2004

Page 31

Industry	Reporting Outlets 2003 4th Qtr	2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	1,668	1,793	\$ 110,444,280	\$ 107,963,585	2.3%	\$ 1,363,324	\$ 32,663,834
Mining	63	66	40,936,955	36,675,604	11.6	2,494,818	5,266,704
Construction	3,217	3,546	1,249,992,823	1,204,929,020	3.7	12,116,468	127,838,111
Manufacturing	3,363	3,477	3,661,281,529	2,924,214,036	25.2	126,784,685	296,356,953
Transportation/Utilities	804	798	578,831,248	533,529,709	8.5	13,191,657	198,618,573
Wholesale Trade							
Durable Goods	2,282	2,454	4,550,314,991	4,776,456,216	-4.7	19,321,250	283,844,940
Nondurable Goods	920	990	2,888,772,771	3,118,176,896	-7.4	2,776,269	148,265,648
Total Wholesale Trade	3,202	3,444	7,439,087,762	7,894,633,112	-5.8	22,097,519	432,110,588
Retail Trade							
Building Materials	809	840	443,372,185	447,524,303	-0.9	6,222,022	306,457,122
General Merchandise	1,037	1,111	1,161,602,282	920,394,089	26.2	4,524,314	727,746,540
Food Stores	2,141	2,187	952,237,763	943,727,908	0.9	4,119,441	264,483,244
Automotive	1,939	2,056	1,680,955,238	1,665,244,235	0.9	3,805,701	141,934,184
Clothing	2,440	2,715	291,732,430	290,104,840	0.6	2,564,751	269,716,614
Home Furnishings	2,747	3,062	507,552,421	522,576,817	-2.9	6,098,828	363,782,542
Restaurants	4,624	4,628	788,771,229	652,996,907	20.8	4,034,883	535,935,100
Drug Stores	426	456	333,906,070	309,061,523	8.0	667,171	58,344,699
Liquor Stores	192	206	56,501,514	52,982,860	6.6	2,168	47,441,873
Miscellaneous Retail	13,018	14,287	1,071,752,779	966,620,984	10.9	7,288,198	463,609,786
Total Retail Trade	29,373	31,548	7,288,383,911	6,771,234,466	7.6	39,327,477	3,179,451,704
Financial Services	573	552	81,982,657	67,323,876	21.8	4,382,425	12,165,128
Services	16,733	17,941	2,141,836,119	1,850,824,017	15.7	31,074,769	502,918,065
Public Administration	36	38	15,111,313	16,379,693	-7.7	10,188	12,490,630
Nonclassifiable	7	7	745,630	798,026	-6.6	0	643,585
Other	579	885	115,272	127,793	-9.8	70,017	182,211

Total	59,618	64,095	\$22,608,749,499	\$21,408,632,937	5.6%	\$ 252,913,347	\$ 4,800,706,086
=====							

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Galveston-Texas City PMSA

May 28, 2004

Page 32

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	209	226	\$ 10,460,123	\$ 9,035,130	15.8%	\$ 24,889	\$ 2,675,884
Mining	23	22	562,742,742	568,618,948	-1.0	1,256	1,156,174
Construction	357	406	105,558,503	117,457,562	-10.1	1,330,538	9,741,476
Manufacturing	315	332	1,738,592,293	1,715,943,393	1.3	648,239	7,359,590
Transportation/Utilities	132	127	80,954,372	67,771,403	19.5	2,638,814	14,254,463
Wholesale Trade							
Durable Goods	213	237	53,503,159	61,600,297	-13.1	1,329,698	12,856,091
Nondurable Goods	91	107	6,104,646,523	5,131,382,403	19.0	99,182	9,750,268
-----	-----	-----	-----	-----	-----	-----	-----
Total Wholesale Trade	304	344	6,158,149,682	5,192,982,700	18.6	1,428,880	22,606,359
Retail Trade							
Building Materials	111	110	50,350,361	41,082,755	22.6	214,012	42,428,173
General Merchandise	257	237	118,878,027	109,457,643	8.6	671,361	89,230,542
Food Stores	320	314	119,176,554	113,482,161	5.0	119,918	35,229,334
Automotive	235	244	90,153,756	79,164,530	13.9	104,041	17,163,075
Clothing	281	311	12,809,721	12,094,232	5.9	87,924	12,346,966
Home Furnishings	303	347	16,929,703	18,086,018	-6.4	33,764	8,697,876
Restaurants	783	793	89,968,497	84,868,588	6.0	8,963,163	81,447,367
Drug Stores	39	39	31,966,786	30,733,827	4.0	166,369	8,676,033
Liquor Stores	66	63	8,729,181	7,988,062	9.3	12,714	7,344,473
Miscellaneous Retail	1,907	2,110	74,743,534	72,619,373	2.9	485,717	35,658,391
-----	-----	-----	-----	-----	-----	-----	-----
Total Retail Trade	4,302	4,568	613,706,120	569,577,189	7.7	10,858,983	338,222,230
Financial Services	47	45	1,536,310	1,697,662	-9.5	547,252	856,477
Services	1,868	1,953	174,418,769	205,917,623	-15.3	1,264,416	67,849,506
Public Administration	6	9	4,130,193	4,475,554	-7.7	0	1,372,182
Nonclassifiable	7	7	525,121	467,633	12.3	0	257,338
Other	66	118	1,354,353	1,187,022	14.1	0	2,417
-----	-----	-----	-----	-----	-----	-----	-----
Total	7,636	8,157	\$ 9,452,128,581	\$ 8,455,131,819	11.8%	\$ 18,743,267	\$ 466,354,096
=====	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Houston PMSA

May 28, 2004

Page 33

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	3,545	3,645	\$ 280,427,502	\$ 274,705,362	2.1%	\$ 4,091,678	\$ 98,291,716
Mining	381	382	2,826,490,356	1,869,579,902	51.2	213,316,142	229,957,175
Construction	7,373	7,729	4,535,443,593	4,217,706,577	7.5	74,702,583	454,220,327
Manufacturing	8,247	8,709	14,632,804,449	15,357,211,244	-4.7	254,830,304	752,030,967
Transportation/Utilities	2,042	2,076	3,782,200,208	4,350,466,491	-13.1	95,916,131	788,225,785
Wholesale Trade							
Durable Goods	7,622	8,104	9,699,138,710	9,119,926,499	6.4	33,754,573	832,005,841
Nondurable Goods	2,749	3,068	23,385,678,559	20,344,714,900	14.9	124,219,403	474,572,049
Total Wholesale Trade	10,371	11,172	33,084,817,269	29,464,641,399	12.3	157,973,976	1,306,577,890
Retail Trade							
Building Materials	1,889	2,022	1,015,896,399	913,639,295	11.2	7,610,560	665,216,260
General Merchandise	1,916	2,021	2,333,838,352	1,928,516,442	21.0	18,945,872	1,760,036,513
Food Stores	5,047	5,252	2,200,390,730	2,119,317,413	3.8	6,539,208	612,481,283
Automotive	4,431	4,597	3,373,269,682	3,185,217,267	5.9	22,482,162	401,056,618
Clothing	6,033	6,354	848,299,050	818,962,540	3.6	9,941,973	740,804,539
Home Furnishings	7,804	8,464	1,758,229,416	1,768,305,452	-0.6	63,408,594	966,278,295
Restaurants	11,536	11,477	1,570,485,703	1,471,409,027	6.7	12,972,150	1,262,146,817
Drug Stores	879	871	678,946,885	904,067,209	-24.9	5,251,323	149,488,569
Liquor Stores	781	795	178,282,978	163,832,067	8.8	789,482	118,955,239
Miscellaneous Retail	31,246	33,365	5,523,147,490	5,165,854,032	6.9	172,637,790	1,367,212,223
Total Retail Trade	71,562	75,218	19,480,786,685	18,439,120,744	5.6	320,579,114	8,043,676,356
Financial Services	1,467	1,450	220,794,885	257,717,771	-14.3	15,766,159	47,853,501
Services	37,190	38,875	8,316,236,606	7,633,043,431	9.0	77,265,786	1,612,830,050
Public Administration	60	54	77,179,098	24,210,302	218.8	10,315	43,402,821
Nonclassifiable	24	27	5,019,631	8,768,906	-42.8	111,344	1,248,902
Other	2,014	2,928	270,336	330,370	-18.2	51,618,676	51,742,194

Total	144,276	152,265	\$87,242,470,618	\$81,897,502,499	6.5%	\$1,266,182,208	\$13,430,057,684
=====							

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Killeen-Temple MSA

May 28, 2004

Page 34

Industry	Reporting Outlets 2003 4th Qtr	2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	217	217	\$ 10,260,814	\$ 10,386,312	-1.2%	\$ 17,292	\$ 2,009,533
Mining	*	*	*	*	*	*	*
Construction	421	410	222,817,040	283,099,816	-21.3	1,018,463	7,832,105
Manufacturing	226	241	309,979,370	305,935,989	1.3	496,401	11,132,066
Transportation/Utilities	124	123	82,227,886	71,203,854	15.5	425,242	70,192,572
Wholesale Trade							
Durable Goods	171	184	91,454,410	90,042,829	1.6	132,067	11,790,178
Nondurable Goods	90	95	615,353,971	808,164,226	-23.9	1,854,294	21,663,004
Total Wholesale Trade	261	279	706,808,381	898,207,055	-21.3	1,986,361	33,453,182
Retail Trade							
Building Materials	108	106	47,864,530	41,691,016	14.8	228,128	40,286,625
General Merchandise	84	76	422,098,616	149,111,278	183.1	660,840	115,451,656
Food Stores	262	266	131,520,155	124,158,929	5.9	124,949	38,392,044
Automotive	316	335	225,991,460	236,822,666	-4.6	273,384	20,867,256
Clothing	273	267	26,857,736	24,877,997	8.0	137,186	25,812,699
Home Furnishings	268	283	46,947,122	39,822,081	17.9	313,654	36,509,663
Restaurants	712	707	71,406,733	68,045,526	4.9	679,856	64,684,367
Drug Stores	36	32	23,604,134	23,875,516	-1.1	12,842	2,577,898
Liquor Stores	25	24	4,232,499	4,241,119	-0.2	0	3,066,254
Miscellaneous Retail	2,072	2,168	68,298,926	63,219,186	8.0	412,914	44,284,276
Total Retail Trade	4,156	4,264	1,068,821,911	775,865,314	37.8	2,843,753	391,932,738
Financial Services	55	63	7,706,761	5,630,716	36.9	40,058	590,204
Services	1,926	1,974	186,003,824	160,198,178	16.1	1,594,373	42,182,062
Public Administration	16	16	2,379,365	2,226,013	6.9	0	2,111,368
Nonclassifiable	*	*	*	*	*	*	*
Other	62	65	0	0	*	0	0
Total	7,468	7,655	\$ 2,599,839,082	\$ 2,513,339,632	3.4%	\$ 8,430,007	\$ 561,668,740

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Laredo MSA

May 28, 2004

Page 35

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	49	50	\$ 8,360,070	\$ 7,303,017	14.5%	\$ 964	\$ 510,629
Mining	16	24	5,402,435	2,276,277	137.3	70,419	3,012,296
Construction	104	115	37,177,286	43,023,520	-13.6	196,461	3,125,894
Manufacturing	121	128	245,315,558	129,492,571	89.4	56,180	3,979,838
Transportation/Utilities	68	76	9,356,765	14,729,089	-36.5	45,451	3,385,586
Wholesale Trade							
Durable Goods	218	245	309,856,147	417,634,557	-25.8	73,295	12,335,536
Nondurable Goods	116	124	121,528,336	130,365,098	-6.8	87,953	12,093,220
Total Wholesale Trade	334	369	431,384,483	547,999,655	-21.3	161,248	24,428,756
Retail Trade							
Building Materials	92	95	41,036,493	39,472,511	4.0	142,561	32,639,343
General Merchandise	154	143	136,877,679	131,843,229	3.8	900,914	95,023,466
Food Stores	261	273	137,442,707	133,973,675	2.6	202,204	35,705,978
Automotive	280	273	98,225,232	103,990,871	-5.5	347,034	14,655,470
Clothing	220	223	79,722,835	78,030,586	2.2	169,532	51,897,576
Home Furnishings	206	220	85,741,904	81,537,241	5.2	145,126	25,410,506
Restaurants	502	476	59,428,285	54,618,181	8.8	641,063	53,216,366
Drug Stores	18	26	11,135,492	9,642,848	15.5	3,902	744,515
Liquor Stores	23	21	2,534,037	2,402,220	5.5	89	1,968,209
Miscellaneous Retail	1,724	1,848	199,846,559	237,626,152	-15.9	214,244	45,021,295
Total Retail Trade	3,480	3,598	851,991,223	873,137,514	-2.4	2,766,669	356,282,724
Financial Services	32	31	1,422,763	596,253	138.6	4,045,763	4,261,443
Services	983	1,007	99,592,128	86,981,499	14.5	558,053	29,402,224
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	8	20	0	0	*	0	0
Total	5,196	5,419	\$ 1,690,356,870	\$ 1,705,911,352	-0.9%	\$ 7,901,208	\$ 428,694,916
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Longview-Marshall MSA

May 28, 2004

Page 36

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	217	226	\$ 14,272,097	\$ 12,702,934	12.4%	\$ 122,130	\$ 2,083,557
Mining	70	75	42,316,022	37,181,224	13.8	1,115,767	11,463,346
Construction	387	430	111,933,226	130,013,121	-13.9	1,698,823	13,708,285
Manufacturing	374	406	573,667,363	679,476,316	-15.6	3,060,769	34,487,147
Transportation/Utilities	93	99	116,770,238	101,808,531	14.7	644,254	28,639,391
Wholesale Trade							
Durable Goods	270	295	143,387,720	145,531,910	-1.5	1,455,977	31,640,705
Nondurable Goods	144	151	160,962,727	162,257,879	-0.8	293,790	20,523,391
Total Wholesale Trade	414	446	304,350,447	307,789,789	-1.1	1,749,767	52,164,096
Retail Trade							
Building Materials	166	183	52,717,261	47,293,012	11.5	245,047	32,559,503
General Merchandise	267	270	144,386,197	132,357,575	9.1	748,050	104,578,590
Food Stores	335	348	112,626,671	118,012,616	-4.6	167,003	33,577,414
Automotive	316	353	188,724,067	175,206,906	7.7	103,055	18,950,202
Clothing	211	241	26,183,482	27,406,429	-4.5	63,271	25,445,518
Home Furnishings	274	283	38,412,888	37,386,326	2.7	109,067	30,721,713
Restaurants	621	604	58,099,412	53,446,601	8.7	433,031	52,095,334
Drug Stores	35	42	30,276,209	26,496,555	14.3	31,156	3,807,683
Liquor Stores	58	48	12,840,747	11,678,806	9.9	14,049	10,153,374
Miscellaneous Retail	2,213	2,351	122,429,866	110,792,075	10.5	1,659,727	52,581,327
Total Retail Trade	4,496	4,723	786,696,800	740,076,901	6.3	3,573,456	364,470,658
Financial Services	56	52	2,931,845	2,719,832	7.8	309,996	1,051,039
Services	1,959	2,056	317,296,122	290,007,651	9.4	1,514,510	56,315,988
Public Administration	6	6	471,245	556,343	-15.3	0	471,245
Nonclassifiable	4	4	31,035	38,115	-18.6	1,464	21,388
Other	38	51	0	0	*	0	0
Total	8,114	8,574	\$ 2,270,736,440	\$ 2,302,370,757	-1.4%	\$ 13,790,936	\$ 564,876,140

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Lubbock MSA

May 28, 2004

Page 37

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	302	299	\$ 14,169,661	\$ 13,543,301	4.6%	\$ 51,910	\$ 4,272,046
Mining	30	30	9,909,264	8,441,621	17.4	92,595	1,525,472
Construction	636	646	157,665,901	147,045,486	7.2	637,372	15,363,101
Manufacturing	279	288	230,843,194	222,638,069	3.7	557,280	13,384,519
Transportation/Utilities	117	110	107,815,412	110,107,563	-2.1	3,011,629	49,198,218
Wholesale Trade							
Durable Goods	377	407	194,742,825	202,592,264	-3.9	175,655	39,887,508
Nondurable Goods	173	185	286,782,592	321,993,202	-10.9	315,441	21,856,230
Total Wholesale Trade	550	592	481,525,417	524,585,466	-8.2	491,096	61,743,738
Retail Trade							
Building Materials	176	175	65,742,834	65,847,471	-0.2	331,500	38,517,661
General Merchandise	65	61	134,329,663	127,182,854	5.6	515,377	106,434,736
Food Stores	217	229	119,540,862	115,912,532	3.1	1,105,274	31,635,972
Automotive	299	310	314,404,256	328,322,195	-4.2	284,283	20,490,035
Clothing	291	324	49,968,950	49,086,237	1.8	148,359	44,991,764
Home Furnishings	408	425	64,932,687	61,542,111	5.5	782,268	50,495,218
Restaurants	643	641	93,442,954	91,780,684	1.8	697,828	80,521,770
Drug Stores	36	34	33,380,835	32,462,666	2.8	124,386	6,948,943
Liquor Stores	38	43	17,751,445	17,012,801	4.3	984	15,422,139
Miscellaneous Retail	2,253	2,407	119,022,971	119,237,611	-0.2	399,530	68,055,759
Total Retail Trade	4,426	4,649	1,012,517,457	1,008,387,162	0.4	4,389,789	463,513,997
Financial Services	93	92	6,230,992	5,487,962	13.5	749,005	1,494,385
Services	1,923	2,038	171,551,262	170,803,733	0.4	1,587,863	62,001,755
Public Administration	*	4	*	1,315,800	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	43	54	0	0	*	0	0
Total	8,404	8,805	\$ 2,193,631,588	\$ 2,212,824,568	-0.9%	\$ 11,570,876	\$ 673,140,339
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for McAllen-Edinburg-Mission MSA

May 28, 2004

Page 38

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	206	207	\$ 16,191,197	\$ 16,833,967	-3.8%	\$ 330,380	\$ 3,358,533
Mining	39	41	24,840,842	24,960,096	-0.5	718,665	6,863,853
Construction	468	498	204,545,432	186,751,964	9.5	1,722,261	22,816,864
Manufacturing	413	458	380,647,133	516,268,767	-26.3	465,204	19,283,487
Transportation/Utilities	177	199	70,125,924	73,463,621	-4.5	1,581,450	26,624,055
Wholesale Trade							
Durable Goods	486	540	187,970,716	332,504,588	-43.5	315,712	45,195,738
Nondurable Goods	288	319	250,123,212	164,282,665	52.3	224,187	28,529,220
Total Wholesale Trade	774	859	438,093,928	496,787,253	-11.8	539,899	73,724,958
Retail Trade							
Building Materials	383	410	121,371,263	102,696,642	18.2	1,059,098	90,082,847
General Merchandise	295	274	269,271,979	274,469,804	-1.9	1,623,031	208,390,430
Food Stores	851	840	321,260,568	299,992,459	7.1	1,118,137	87,730,495
Automotive	600	633	974,810,093	397,733,791	145.1	466,863	43,417,454
Clothing	608	607	116,745,959	112,737,827	3.6	453,848	99,335,723
Home Furnishings	516	533	118,727,079	254,777,133	-53.4	1,796,814	66,620,204
Restaurants	1,564	1,463	137,815,829	132,474,469	4.0	1,423,319	116,595,185
Drug Stores	82	76	71,171,215	74,705,878	-4.7	59,745	4,232,257
Liquor Stores	42	39	6,079,976	5,862,221	3.7	0	4,593,638
Miscellaneous Retail	3,796	3,730	216,515,660	202,043,189	7.2	1,145,172	75,453,277
Total Retail Trade	8,737	8,605	2,353,769,621	1,857,493,413	26.7	9,146,027	796,451,510
Financial Services	97	91	5,102,463	4,483,815	13.8	305,764	1,942,549
Services	2,760	2,747	225,323,682	201,685,548	11.7	3,884,627	83,884,469
Nonclassifiable	4	4	0	0	*	30,292	30,292
Other	37	69	0	0	*	0	0
Total	13,712	13,778	\$ 3,718,640,222	\$ 3,378,728,444	10.1%	\$ 18,724,569	\$ 1,034,980,570

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Odessa-Midland MSA

May 28, 2004

Page 39

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2003 4th Qtr	2002 4th Qtr	2003 4th Qtr	2002 4th Qtr			
Agriculture/Forestry	170	164	\$ 10,409,023	\$ 9,015,972	15.5%	\$ 34,474	\$ 3,372,744
Mining	347	338	109,210,441	89,154,369	22.5	18,943,324	48,702,732
Construction	647	659	142,023,553	115,948,174	22.5	1,068,710	17,354,074
Manufacturing	498	505	247,083,747	220,782,540	11.9	716,901	33,394,139
Transportation/Utilities	138	150	326,074,230	107,621,652	203.0	1,667,573	30,400,032
Wholesale Trade							
Durable Goods	498	512	178,194,597	165,959,857	7.4	382,460	41,126,210
Nondurable Goods	201	205	121,116,687	118,701,851	2.0	232,592	28,437,799
Total Wholesale Trade	699	717	299,311,284	284,661,708	5.1	615,052	69,564,009
Retail Trade							
Building Materials	126	132	48,863,666	45,004,734	8.6	149,956	32,149,861
General Merchandise	73	61	135,343,308	131,638,446	2.8	697,335	101,463,788
Food Stores	277	287	104,535,305	103,417,358	1.1	160,183	36,061,369
Automotive	303	309	207,755,452	193,497,998	7.4	145,292	23,547,788
Clothing	332	338	33,704,299	32,222,437	4.6	114,692	32,365,863
Home Furnishings	278	295	50,172,216	49,363,439	1.6	357,386	42,362,879
Restaurants	671	683	70,200,229	67,201,651	4.5	259,494	64,847,621
Drug Stores	29	32	33,983,837	30,094,351	12.9	53,989	6,276,030
Liquor Stores	55	55	8,030,842	8,043,300	-0.2	150,393	7,273,031
Miscellaneous Retail	2,368	2,486	249,079,156	247,070,510	0.8	2,126,394	106,094,031
Total Retail Trade	4,512	4,678	941,668,310	907,554,224	3.8	4,215,114	452,442,261
Financial Services	82	86	2,862,625	2,832,183	1.1	92,544	954,450
Services	2,522	2,636	221,142,252	212,119,142	4.3	1,326,397	84,971,746
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	115	88	297,059	238,833	24.4	0	0
Total	9,731	10,022	\$ 2,300,082,524	\$ 1,949,928,797	18.0%	\$ 28,680,089	\$ 741,156,187

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for San Angelo MSA

May 28, 2004

Page 40

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	81	85	\$ 4,481,512	\$ 4,704,759	-4.7%	\$ 25,159	\$ 995,513
Mining	15	14	3,147,197	2,918,841	7.8	16,726	881,582
Construction	249	270	71,050,794	64,749,116	9.7	428,751	6,218,464
Manufacturing	127	133	29,613,135	34,036,243	-13.0	679,716	4,702,611
Transportation/Utilities	54	53	26,597,329	28,530,579	-6.8	311,936	11,201,255
Wholesale Trade							
Durable Goods	139	145	47,079,959	57,024,840	-17.4	123,831	9,920,212
Nondurable Goods	78	75	54,455,816	53,622,764	1.6	183,828	4,220,121
Total Wholesale Trade	217	220	101,535,775	110,647,604	-8.2	307,659	14,140,333
Retail Trade							
Building Materials	65	64	29,007,047	25,103,044	15.6	597,608	18,809,002
General Merchandise	31	31	64,511,621	61,806,268	4.4	319,540	48,815,507
Food Stores	112	120	52,124,817	54,338,693	-4.1	205,500	16,615,778
Automotive	111	118	94,192,660	90,672,982	3.9	50,136	6,547,332
Clothing	90	105	9,925,761	10,202,059	-2.7	14,328	9,662,548
Home Furnishings	144	156	16,986,850	16,368,996	3.8	78,430	11,809,285
Restaurants	303	285	30,899,591	30,817,841	0.3	65,373	27,017,479
Drug Stores	17	16	11,744,383	10,449,395	12.4	21,094	1,906,262
Liquor Stores	12	11	2,688,990	2,484,717	8.2	0	2,399,561
Miscellaneous Retail	1,248	1,221	41,865,336	39,548,827	5.9	148,661	20,257,199
Total Retail Trade	2,133	2,127	353,947,056	341,792,822	3.6	1,500,670	163,839,953
Financial Services	40	38	2,685,961	2,140,265	25.5	37,493	268,113
Services	938	997	196,131,151	183,773,193	6.7	3,123,052	24,070,668
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	16	18	0	0	*	0	0
Total	3,873	3,958	\$ 790,004,187	\$ 774,110,065	2.1%	\$ 6,475,198	\$ 227,176,805

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for San Antonio MSA

May 28, 2004

Page 41

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	1,343	1,362	\$ 97,402,097	\$ 81,063,448	20.2%	\$ 395,650	\$ 27,917,293
Mining	49	44	98,111,638	85,765,389	14.4	25,422,917	41,113,362
Construction	2,885	3,054	2,046,205,044	1,059,940,961	93.0	39,092,688	161,462,183
Manufacturing	1,972	2,084	1,510,408,641	1,335,664,916	13.1	10,702,826	151,986,244
Transportation/Utilities	649	680	2,326,473,516	1,967,661,009	18.2	19,147,663	233,400,845
Wholesale Trade							
Durable Goods	1,829	2,011	1,085,448,769	957,790,138	13.3	2,396,767	193,284,821
Nondurable Goods	908	1,008	5,050,884,929	4,447,920,708	13.6	2,494,908	99,195,282
Total Wholesale Trade	2,737	3,019	6,136,333,698	5,405,710,846	13.5	4,891,675	292,480,103
Retail Trade							
Building Materials	681	741	312,598,301	283,008,011	10.5	993,589	224,392,743
General Merchandise	570	481	1,279,307,097	659,745,842	93.9	5,176,108	586,159,791
Food Stores	1,585	1,663	873,939,774	849,344,069	2.9	5,847,949	265,655,102
Automotive	1,431	1,470	1,699,013,924	1,734,472,073	-2.0	1,990,563	129,213,027
Clothing	1,577	1,654	300,456,572	304,200,596	-1.2	1,925,909	251,135,057
Home Furnishings	2,256	2,507	442,020,494	397,491,704	11.2	2,831,800	278,620,188
Restaurants	4,595	4,538	614,896,913	587,515,365	4.7	20,852,651	532,008,823
Drug Stores	241	248	282,076,217	249,479,898	13.1	851,111	39,979,536
Liquor Stores	216	200	39,964,294	37,451,130	6.7	53,160	32,502,671
Miscellaneous Retail	12,797	13,670	797,098,910	771,244,283	3.4	4,993,073	355,485,715
Total Retail Trade	25,949	27,172	6,641,372,496	5,873,952,971	13.1	45,515,913	2,695,152,653
Financial Services	448	437	62,689,243	56,895,634	10.2	36,940,664	48,782,945
Services	13,061	13,763	2,104,083,632	1,808,439,990	16.3	53,076,663	596,681,242
Public Administration	27	29	22,841,613	22,114,751	3.3	252	19,140,603
Nonclassifiable	10	10	16,236	168,898	-90.4	230,390	244,497
Other	570	970	0	0	*	575,108	575,108
Total	49,700	52,624	\$21,045,937,854	\$17,697,378,813	18.9%	\$ 235,992,409	\$ 4,268,937,078

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Sherman-Denison MSA

May 28, 2004

Page 42

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	142	133	\$ 4,262,379	\$ 3,787,751	12.5%	\$ 2,773	\$ 1,344,984
Mining	*	*	*	*	*	*	*
Construction	316	332	64,205,914	42,237,085	52.0	217,051	4,939,144
Manufacturing	212	220	166,796,364	177,646,295	-6.1	843,619	7,149,818
Transportation/Utilities	75	76	22,630,615	22,612,052	0.1	1,321,948	10,844,835
Wholesale Trade							
Durable Goods	90	102	58,181,030	55,650,900	4.5	6,276	4,715,929
Nondurable Goods	45	52	42,395,110	42,242,403	0.4	120,807	13,275,939
Total Wholesale Trade	135	154	100,576,140	97,893,303	2.7	127,083	17,991,868
Retail Trade							
Building Materials	97	107	43,310,192	33,444,587	29.5	230,153	25,075,689
General Merchandise	45	49	72,215,008	76,578,944	-5.7	405,381	49,272,665
Food Stores	154	154	52,846,859	44,133,815	19.7	32,050	14,427,234
Automotive	169	185	99,208,550	87,821,732	13.0	38,471	9,310,379
Clothing	138	148	12,953,781	13,509,979	-4.1	109,521	12,716,810
Home Furnishings	174	175	20,098,390	17,598,778	14.2	39,306	10,178,608
Restaurants	361	361	31,096,644	28,345,359	9.7	600,584	26,641,693
Drug Stores	26	26	15,337,598	13,818,171	11.0	6,496	1,635,141
Liquor Stores	15	16	2,830,754	2,743,830	3.2	8	2,233,076
Miscellaneous Retail	1,105	1,189	39,122,812	37,537,692	4.2	235,316	14,101,569
Total Retail Trade	2,284	2,410	389,020,588	355,532,887	9.4	1,697,286	165,592,864
Financial Services	32	33	992,254	1,005,367	-1.3	92,433	288,437
Services	1,133	1,164	51,409,721	57,395,254	-10.4	347,826	16,755,065
Public Administration	4	4	50,982	44,189	15.4	0	45,238
Nonclassifiable	*	*	*	*	*	*	*
Other	31	28	40,850	96,690	-57.8	530	530
Total	4,367	4,557	\$ 800,721,188	\$ 761,007,910	5.2%	\$ 4,650,549	\$ 225,257,371

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Texarkana MSA

May 28, 2004

Page 43

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	46	45	\$ 2,490,652	\$ 1,526,007	63.2%	\$ 1,473	\$ 465,772
Mining	*	4	*	999	*	*	*
Construction	120	129	12,247,234	15,685,897	-21.9	115,399	2,336,908
Manufacturing	122	116	111,185,424	232,982,211	-52.3	328,733	6,120,366
Transportation/Utilities	58	57	12,282,300	9,210,442	33.4	113,574	8,617,105
Wholesale Trade							
Durable Goods	104	111	24,311,236	22,149,690	9.8	47,323	5,033,946
Nondurable Goods	52	53	36,586,836	47,529,057	-23.0	25,707	11,601,120
Total Wholesale Trade	156	164	60,898,072	69,678,747	-12.6	73,030	16,635,066
Retail Trade							
Building Materials	62	60	36,281,333	30,281,360	19.8	228,497	19,754,140
General Merchandise	61	59	70,809,779	69,007,404	2.6	323,927	55,086,416
Food Stores	105	115	40,688,271	41,644,505	-2.3	118,758	9,118,708
Automotive	107	113	60,432,998	63,159,745	-4.3	24,531	9,280,694
Clothing	103	120	10,750,304	10,994,346	-2.2	64,299	10,583,120
Home Furnishings	120	125	12,420,022	12,879,451	-3.6	72,034	9,438,515
Restaurants	167	163	24,865,987	22,088,745	12.6	367,448	22,279,346
Drug Stores	25	27	14,921,960	16,780,695	-11.1	28,482	2,186,019
Liquor Stores	*	*	*	*	*	*	*
Miscellaneous Retail	673	694	34,983,797	33,662,450	3.9	176,943	21,758,919
Total Retail Trade	1,423	1,477	306,154,451	300,498,846	1.9	1,404,919	159,485,877
Financial Services	29	28	921,969	1,553,762	-40.7	236,053	460,062
Services	646	686	115,881,210	113,206,431	2.4	291,621	13,266,667
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	23	13	0	0	*	0	0
Total	2,626	2,722	\$ 622,180,831	\$ 744,760,197	-16.5%	\$ 2,564,810	\$ 207,490,952
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Tyler MSA

May 28, 2004

Page 44

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	258	259	\$ 9,893,591	\$ 8,172,256	21.1%	\$ 21,727	\$ 3,237,451
Mining	20	25	8,086,729	4,936,847	63.8	101,800	2,452,160
Construction	352	371	65,900,876	94,371,533	-30.2	1,003,106	11,260,417
Manufacturing	271	279	292,740,705	281,294,284	4.1	4,858,544	19,224,323
Transportation/Utilities	102	107	41,998,194	40,020,583	4.9	679,966	33,379,506
Wholesale Trade							
Durable Goods	199	204	111,710,895	93,624,485	19.3	248,143	18,604,662
Nondurable Goods	108	115	88,870,272	78,051,826	13.9	156,310	21,229,823
Total Wholesale Trade	307	319	200,581,167	171,676,311	16.8	404,453	39,834,485
Retail Trade							
Building Materials	145	163	63,264,323	55,717,463	13.5	232,008	41,998,811
General Merchandise	53	47	108,066,232	108,142,656	-0.1	614,392	89,332,544
Food Stores	236	240	104,096,818	99,528,248	4.6	44,320	23,915,821
Automotive	280	294	181,978,209	184,726,233	-1.5	101,011	18,605,564
Clothing	298	249	33,427,498	34,665,277	-3.6	480,866	32,291,821
Home Furnishings	293	301	52,372,458	53,621,615	-2.3	221,830	40,548,167
Restaurants	516	498	57,021,404	53,967,581	5.7	325,943	51,071,241
Drug Stores	47	37	34,755,516	30,904,389	12.5	-148,732	3,586,265
Liquor Stores	*	*	*	*	*	*	*
Miscellaneous Retail	2,289	2,536	117,133,291	110,054,743	6.4	282,324	52,383,228
Total Retail Trade	4,160	4,366	752,224,738	731,424,383	2.8	2,153,962	353,841,363
Financial Services	81	76	17,796,058	16,801,672	5.9	710,574	1,374,892
Services	1,653	1,683	161,812,787	150,376,526	7.6	1,221,623	55,388,331
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	52	89	0	0	*	0	0
Total	7,258	7,575	\$ 1,551,044,353	\$ 1,499,082,568	3.5%	\$ 11,155,755	\$ 520,002,436

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Victoria MSA

May 28, 2004

Page 45

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	106	111	\$ 3,925,168	\$ 10,377,165	-62.2%	\$ 320	\$ 981,210
Mining	37	32	20,188,935	15,900,166	27.0	10,020	3,982,754
Construction	165	166	65,757,187	56,650,580	16.1	429,308	6,334,579
Manufacturing	92	90	55,507,365	51,225,851	8.4	103,586	12,301,666
Transportation/Utilities	44	46	3,956,392,663	2,759,420,699	43.4	35,549	6,894,220
Wholesale Trade							
Durable Goods	109	118	59,376,158	60,127,569	-1.2	130,384	12,910,752
Nondurable Goods	61	69	120,451,969	99,698,153	20.8	75,939	12,104,497
Total Wholesale Trade	170	187	179,828,127	159,825,722	12.5	206,323	25,015,249
Retail Trade							
Building Materials	64	75	25,254,752	21,028,856	20.1	336,717	18,641,766
General Merchandise	30	28	55,702,939	54,253,145	2.7	246,598	45,528,018
Food Stores	85	91	55,715,931	52,958,890	5.2	51,077	17,534,427
Automotive	117	123	65,902,446	63,531,093	3.7	44,907	9,405,875
Clothing	69	78	13,355,857	13,653,815	-2.2	25,613	10,778,041
Home Furnishings	132	140	13,547,456	12,343,299	9.8	459,539	10,099,570
Restaurants	267	277	23,896,791	23,642,911	1.1	70,026	21,650,235
Drug Stores	25	22	12,244,530	11,509,597	6.4	17,966	2,561,033
Liquor Stores	11	13	2,117,245	1,800,840	17.6	6	1,874,204
Miscellaneous Retail	1,025	1,110	53,864,847	45,878,004	17.4	96,857	28,232,520
Total Retail Trade	1,825	1,957	321,602,794	300,600,450	7.0	1,349,306	166,305,689
Financial Services	26	26	321,606	276,798	16.2	128,026	308,087
Services	804	837	66,589,659	62,617,957	6.3	1,708,349	31,684,233
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	29	62	0	0	*	0	0
Total	3,298	3,514	\$ 4,670,113,504	\$ 3,416,895,388	36.7%	\$ 3,970,787	\$ 253,807,687

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Waco MSA

May 28, 2004

Page 46

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	204	201	\$ 15,806,777	\$ 13,104,354	20.6%	\$ 10,023	\$ 2,271,723
Mining	*	*	*	*	*	*	*
Construction	401	434	130,753,484	128,569,916	1.7	756,022	13,515,447
Manufacturing	360	357	566,493,363	486,396,178	16.5	2,645,085	13,853,081
Transportation/Utilities	131	122	593,423,601	499,317,055	18.8	457,623	17,615,489
Wholesale Trade							
Durable Goods	262	261	171,213,212	144,945,721	18.1	205,657	26,383,192
Nondurable Goods	126	140	133,985,478	388,942,349	-65.6	90,506	13,047,579
Total Wholesale Trade	388	401	305,198,690	533,888,070	-42.8	296,163	39,430,771
Retail Trade							
Building Materials	110	108	48,288,448	46,415,286	4.0	181,222	33,762,383
General Merchandise	64	67	103,247,197	104,614,338	-1.3	393,841	79,838,988
Food Stores	269	285	142,153,581	127,978,113	11.1	223,875	36,269,675
Automotive	318	348	171,022,774	178,277,642	-4.1	303,983	18,433,127
Clothing	224	230	29,256,226	28,082,312	4.2	104,792	25,287,027
Home Furnishings	245	267	48,134,991	43,467,128	10.7	203,354	32,516,085
Restaurants	643	657	73,906,408	73,165,933	1.0	483,630	64,072,022
Drug Stores	30	29	28,141,520	21,592,881	30.3	26,529	3,539,329
Liquor stores	28	29	4,644,436	4,519,314	2.8	1	3,972,960
Miscellaneous Retail	2,569	2,556	90,669,692	93,290,026	-2.8	863,244	42,218,531
Total Retail Trade	4,500	4,576	739,465,273	721,402,973	2.5	2,784,471	339,910,127
Financial services	61	61	195,393,550	16,546,029	1080.9	727,316	5,124,512
Services	1,662	1,755	122,726,577	124,032,434	-1.1	874,140	44,630,697
Public Administration	10	10	474,408	437,127	8.5	0	232,464
Nonclassifiable	*	*	*	*	*	*	*
Other	78	79	0	0	*	0	0
Total	7,798	8,001	\$ 2,671,963,407	\$ 2,525,611,454	5.8%	\$ 8,567,021	\$ 476,883,684

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Wichita Falls MSA

May 28, 2004

Page 47

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	119	111	\$ 6,492,935	\$ 4,519,275	43.7%	\$ 3,934	\$ 1,198,582
Mining	50	50	5,327,797	4,282,029	24.4	2,858	1,944,607
Construction	249	272	64,961,594	65,630,744	-1.0	202,360	4,212,996
Manufacturing	156	166	131,856,021	120,509,479	9.4	656,907	6,021,116
Transportation/Utilities	51	49	21,074,512	31,752,118	-33.6	57,730	10,225,062
Wholesale Trade							
Durable Goods	151	160	52,538,932	53,998,079	-2.7	83,624	12,713,015
Nondurable Goods	67	64	42,363,684	46,095,567	-8.1	119,727	10,260,678
Total Wholesale Trade	218	224	94,902,616	100,093,646	-5.2	203,351	22,973,693
Retail Trade							
Building Materials	67	73	28,325,779	24,069,976	17.7	92,604	20,486,622
General Merchandise	55	51	87,789,943	88,026,259	-0.3	478,658	66,757,564
Food Stores	159	158	56,879,989	55,943,086	1.7	91,810	18,215,281
Automotive	180	197	84,473,416	90,393,463	-6.5	184,804	9,531,099
Clothing	158	161	13,464,662	12,829,288	5.0	54,933	13,059,067
Home Furnishings	178	183	25,054,266	23,920,724	4.7	207,275	20,415,962
Restaurants	340	353	40,209,164	38,079,375	5.6	614,451	35,530,596
Drug Stores	33	31	35,608,197	30,062,474	18.4	32,018	3,189,699
Liquor stores	28	27	4,355,041	4,225,729	3.1	0	3,798,759
Miscellaneous Retail	1,062	1,220	72,375,991	60,884,084	18.9	557,277	31,815,080
Total Retail Trade	2,260	2,454	448,536,448	428,434,458	4.7	2,313,830	222,799,729
Financial Services	42	43	2,047,405	1,454,888	40.7	2,256	179,861
Services	1,090	1,176	79,621,273	77,813,951	2.3	990,134	26,000,720
Public Administration	6	7	763,675	610,210	25.1	0	126,133
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	4,248	4,564	\$ 855,770,961	\$ 835,315,112	2.4%	\$ 4,433,360	\$ 295,816,906
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Texas Non-MSA Areas

May 28, 2004

Page 48

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	2,710	2,808	\$ 314,424,337	\$ 289,705,074	8.5%	\$ 616,114	\$ 19,798,532
Mining	1,155	1,169	719,432,486	678,920,760	6.0	44,655,652	142,546,767
Construction	5,682	5,974	1,107,874,675	1,092,523,392	1.4	7,493,570	106,602,266
Manufacturing	4,582	4,746	4,550,243,792	3,668,769,943	24.0	24,724,143	151,791,832
Transportation/Utilities	1,947	1,950	1,206,180,696	1,050,680,928	14.8	8,097,700	252,825,138
Wholesale Trade							
Durable Goods	2,778	2,844	3,002,976,054	2,359,262,495	27.3	1,797,459	117,410,686
Nondurable Goods	2,328	2,473	1,631,157,782	1,791,777,921	-9.0	7,397,897	82,158,244
Total Wholesale Trade	5,106	5,317	4,634,133,836	4,151,040,416	11.6	9,195,356	199,568,930
Retail Trade							
Building Materials	2,563	2,705	600,098,808	529,556,520	13.3	5,903,212	273,421,308
General Merchandise	1,661	1,647	2,579,079,799	1,197,200,331	115.4	7,739,565	858,383,760
Food Stores	5,157	5,325	1,663,900,018	1,609,982,695	3.3	2,943,149	463,936,994
Automotive	4,002	4,194	2,403,994,061	1,701,535,667	41.3	1,087,787	184,482,747
Clothing	2,510	2,652	172,900,065	176,124,829	-1.8	556,415	153,260,154
Home Furnishings	3,445	3,597	205,957,845	193,945,780	6.2	1,078,116	130,624,343
Restaurants	9,011	9,070	595,118,737	545,139,594	9.2	2,361,748	498,070,257
Drug Stores	609	630	368,149,824	326,318,959	12.8	608,713	24,893,509
Liquor Stores	597	588	66,710,336	63,626,427	4.8	12,201	58,565,074
Miscellaneous Retail	28,545	30,426	1,054,662,956	931,268,935	13.3	4,109,095	346,133,797
Total Retail Trade	58,100	60,834	9,710,572,449	7,274,699,737	33.5	26,400,001	2,991,771,943
Financial Services	933	928	64,970,000	59,981,503	8.3	2,039,135	6,302,152
Services	24,269	25,387	1,544,289,138	1,287,126,881	20.0	7,721,994	361,296,269
Public Administration	268	273	50,343,151	55,357,239	-9.1	458,282	20,657,311
Nonclassifiable	42	44	6,411,039	7,148,397	-10.3	144,249	671,144
Other	603	897	46,887	11,574	305.1	3,921,699	3,968,586
Total	105,397	110,327	\$23,908,922,486	\$19,615,965,844	21.9%	\$ 135,467,895	\$ 4,257,800,870

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Out-of-State Taxpayers

May 28, 2004

Page 49

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	110	123	\$ 155,665,729	\$ 152,128,084	2.3%	\$ 187,369	\$ 3,234,297
Mining	228	217	207,701,147	151,507,726	37.1	33,853,372	48,377,445
Construction	1,507	1,589	1,320,150,476	2,042,254,869	-35.4	47,363,747	132,239,181
Manufacturing	5,987	6,003	16,134,053,920	15,881,317,293	1.6	281,104,643	1,176,341,323
Transportation/Utilities	1,163	1,171	4,749,517,778	3,959,382,643	20.0	133,798,183	1,911,571,313
Wholesale Trade							
Durable Goods	4,426	4,362	11,701,044,699	12,057,538,423	-3.0	33,387,117	446,638,178
Nondurable Goods	1,725	1,810	12,668,025,843	12,551,115,294	0.9	120,924,499	226,251,508
Total Wholesale Trade	6,151	6,172	24,369,070,542	24,608,653,717	-1.0	154,311,616	672,889,686
Retail Trade							
Building Materials	280	309	344,905,367	346,906,772	-0.6	313,764	32,522,684
General Merchandise	113	123	152,576,248	129,071,362	18.2	1,322,458	77,783,313
Food Stores	101	125	190,088,384	148,419,715	28.1	1,345,729	7,107,612
Automotive	201	196	2,733,317,986	1,593,245,806	71.6	61,168,363	92,578,673
Clothing	571	642	127,317,134	124,258,311	2.5	699,631	86,048,118
Home Furnishings	1,395	1,529	2,508,698,394	1,942,257,857	29.2	86,423,598	480,735,132
Restaurants	209	243	32,441,281	32,518,352	-0.2	1,129,511	7,112,380
Drug Stores	125	81	688,179,366	706,124,187	-2.5	1,674,191	11,018,448
Liquor stores	6	6	2,181,481	1,970,949	10.7	0	1,304,969
Miscellaneous Retail	8,610	9,091	6,234,074,590	6,467,352,915	-3.6	23,391,104	1,247,781,148
Total Retail Trade	11,611	12,345	13,013,780,231	11,492,126,226	13.2	177,468,349	2,043,992,477
Financial Services	497	498	197,354,710	169,137,880	16.7	29,891,314	115,448,920
Services	7,235	7,305	5,445,464,190	4,404,034,877	23.6	37,117,300	1,410,666,711
Public Administration	27	19	2,345,407	1,476,853	58.8	858	1,839,212
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	35,352	36,578	\$65,790,216,165	\$62,973,278,444	4.5%	\$ 934,618,249	\$ 7,568,703,508

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas-Fort Worth CMSA

May 28, 2004

Page 50

Industry	Reporting 2003 4th Qtr	Outlets 2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	5,101	5,304	\$ 437,064,099	\$ 417,292,060	4.7%	\$ 2,500,174	\$ 126,257,130
Mining	165	174	697,986,951	954,629,482	-26.9	61,489,706	68,335,016
Construction	9,950	10,763	4,472,015,021	4,452,570,666	0.4	59,948,669	539,363,841
Manufacturing	10,264	10,694	11,785,298,970	11,266,898,251	4.6	365,479,707	1,030,796,039
Transportation/Utilities	2,628	2,699	8,202,370,914	8,852,808,690	-7.3	221,408,789	2,680,617,605
Wholesale Trade							
Durable Goods	7,484	8,039	11,495,588,319	11,620,375,453	-1.1	36,227,873	945,897,264
Nondurable Goods	2,958	3,210	10,941,193,461	9,311,554,696	17.5	23,659,824	435,387,129
Total Wholesale Trade	10,442	11,249	22,436,781,780	20,931,930,149	7.2	59,887,697	1,381,284,393
Retail Trade							
Building Materials	2,375	2,457	1,568,816,325	1,592,057,734	-1.5	12,256,234	981,452,940
General Merchandise	2,948	3,061	3,933,597,466	2,613,191,794	50.5	15,235,237	2,067,198,542
Food Stores	6,036	6,207	2,902,445,691	2,984,162,548	-2.7	12,442,500	778,815,974
Automotive	5,507	5,747	5,472,598,652	5,151,111,676	6.2	9,792,507	445,925,485
Clothing	7,665	8,428	1,095,302,341	1,093,549,293	0.2	8,258,008	895,312,082
Home Furnishings	8,919	9,668	2,663,563,052	2,478,956,246	7.4	19,673,209	1,153,925,496
Restaurants	14,529	14,275	2,125,040,889	1,916,834,328	10.9	16,156,794	1,660,440,773
Drug Stores	1,277	1,340	830,483,426	787,275,031	5.5	2,066,412	156,638,465
Liquor Stores	590	617	220,647,734	213,370,849	3.4	136,578	175,969,598
Miscellaneous Retail	42,620	46,189	4,452,825,768	4,233,864,506	5.2	94,455,933	1,720,966,191
Total Retail Trade	92,466	97,989	25,265,321,344	23,064,374,005	9.5	190,473,412	10,036,645,546
Financial Services	2,014	1,993	460,903,889	400,989,137	14.9	17,950,182	60,115,725
Services	53,560	56,957	9,557,597,719	7,985,758,019	19.7	114,735,515	2,025,745,884
Public Administration	109	117	127,380,360	119,204,091	6.9	87,453	58,086,250
Nonclassifiable	43	44	19,459,634	17,719,702	9.8	17,476	2,776,859
Other	2,332	3,835	9,368,741	9,287,538	0.9	4,947,533	5,217,311
Total	189,074	201,818	\$83,471,549,422	\$78,473,461,790	6.4%	\$1,098,926,313	\$18,015,241,599

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Houston-Galveston-Brazoria CMSA

May 28, 2004

Page 51

Industry	Reporting Outlets 2003 4th Qtr	2002 4th Qtr	Gross Sales 2003 4th Qtr	Gross Sales 2002 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	4,013	4,138	\$ 303,757,795	\$ 298,456,322	1.8%	\$ 4,165,617	\$ 103,430,732
Mining	433	429	3,399,828,622	2,446,238,232	39.0	213,765,513	233,838,668
Construction	8,159	8,591	4,844,399,206	4,574,309,937	5.9	78,151,862	478,183,321
Manufacturing	8,944	9,448	16,970,100,581	17,634,647,082	-3.8	263,033,065	776,235,676
Transportation/Utilities	2,280	2,312	3,952,225,788	4,503,575,529	-12.2	98,617,305	809,153,428
Wholesale Trade							
Durable Goods	8,073	8,600	9,849,012,550	9,280,200,048	6.1	35,120,677	854,104,631
Nondurable Goods	2,951	3,279	31,895,889,392	27,501,867,883	16.0	124,443,469	488,363,727
Total Wholesale Trade	11,024	11,879	41,744,901,942	36,782,067,931	13.5	159,564,146	1,342,468,358
Retail Trade							
Building Materials	2,138	2,280	1,141,431,529	1,005,371,089	13.5	8,631,586	750,511,682
General Merchandise	2,407	2,486	2,617,703,384	2,191,230,209	19.5	20,705,186	1,967,747,466
Food Stores	5,641	5,854	2,440,448,253	2,353,937,227	3.7	6,800,502	681,619,009
Automotive	4,886	5,062	3,583,662,122	3,395,079,404	5.6	22,647,580	434,892,617
Clothing	6,593	6,939	875,569,229	843,624,023	3.8	10,085,136	767,008,728
Home Furnishings	8,410	9,141	1,803,267,518	1,813,105,444	-0.5	63,523,388	986,656,730
Restaurants	12,869	12,818	1,711,556,020	1,611,221,260	6.2	22,123,845	1,388,664,245
Drug Stores	949	943	738,215,603	959,173,747	-23.0	5,663,007	164,064,061
Liquor Stores	868	880	189,753,564	174,217,059	8.9	802,495	128,772,685
Miscellaneous Retail	34,913	37,348	5,660,227,212	5,301,130,161	6.8	173,497,990	1,428,499,921
Total Retail Trade	79,674	83,751	20,761,834,434	19,648,089,623	5.7	334,480,715	8,698,437,144
Financial Services	1,571	1,555	224,457,406	262,327,816	-14.4	16,367,619	49,429,898
Services	40,808	42,646	8,621,449,508	7,982,073,533	8.0	79,347,138	1,720,980,334
Public Administration	77	74	82,663,487	29,880,323	176.6	23,829	45,804,999
Nonclassifiable	36	39	6,203,557	9,863,186	-37.1	153,745	1,742,318
Other	2,177	3,170	1,624,689	1,517,392	7.1	51,618,676	51,744,611
Total	159,196	168,032	\$ 100913447015	\$94,173,046,906	7.2%	\$1,299,289,230	\$14,311,449,487

* - No data reported, cannot compute or omitted to avoid disclosure.

NOTICE

The Quarterly State Sales and Use Tax Analysis Report is published four times a year on or about the following dates:

First Quarter	-	Mid September
Second Quarter	-	End of November
Third Quarter	-	Mid March
Fourth Quarter	-	End of May

If you would like to add your name to or delete your name from the mailing list, please fill in the attached form and return it to:

Comptroller of Public Accounts
Taxpayer Publications
P. O. Box 13528
Austin, Texas 78711

PUBLICATION #96-409

Please add my name to or delete my name from the *Quarterly State Sales and Use Tax Analysis Report*:

NAME: _____

COMPANY: _____

ADDRESS: _____

CITY: _____ STATE _____ ZIP _____

Check here if this is an address change.

