

Second Quarter 2004 State Sales and Use Tax Analysis Report



**Carole Keeton Strayhorn
Texas Comptroller**

**Taxpayer Publications
November 30, 2004**

www.window.state.tx.us/taxinfo/staxqtr/

Table of Contents

	Page
Definitions	i
Metropolitan Statistical Area (MSA) Information	ii
Historical State Sales Tax Rates for the State of Texas	iii
State Sales and Use Tax Analysis by County and State	
All Industries	1
Retail Trade Division	9
State Sales and Use Tax Analysis by Industry	
All Taxpayers	17
All Industries By MSA	18
Retail Trade by MSA	19
Abilene MSA	21
Amarillo MSA	22
Austin-San Marcos MSA*	23
Beaumont-Port Arthur-Orange MSA	24
Brazoria PMSA	25
Brownsville-Harlingen-San Benito MSA*	26
Bryan-College Station MSA	27
Corpus Christi MSA	28
Dallas PMSA*	29
El Paso MSA	30
Fort Worth-Arlington PMSA*	31
Galveston-Texas City PMSA	32

Table of Contents (continued)

	Page
Houston PMSA*	33
Killeen-Temple MSA	34
Laredo MSA	35
Longview-Marshall MSA*	36
Lubbock MSA	37
McAllen-Edinburg-Mission MSA	38
Odessa-Midland MSA*	39
San Angelo MSA	40
San Antonio MSA*	41
Sherman-Denison MSA	42
Texarkana MSA	43
Tyler MSA	44
Victoria MSA	45
Waco MSA	46
Wichita Falls MSA*	47
Texas Non-MSA Areas	48
Out-of-State Taxpayers	49
Dallas-Fort Worth CMSA*	50
Houston-Galveston-Brazoria CMSA*	51
Subscription Notice	53

Definitions

Reporting Outlets: The number of individual business locations with a sales and use tax permit that filed a return.

Gross Sales: The total amount of all sales, leases and rentals of tangible personal property and all labor and service charges made during the reporting period.

Use Tax Purchases: The cost of all taxable items removed from inventory for personal or business use and all purchases on which no Texas sales tax was paid or use tax accrued.

Taxable Sales: This number is not in the report, but an explanation is needed in order to understand Amount Subject to State Sales and Use Tax. This is the total amount of sales, leases and rentals of taxable personal property and taxable labor and service charges made during the reporting period.

Amount Subject to State Sales and Use Tax: The amount subject to the state sales and use tax. This amount is calculated by taking taxable sales and adding use tax purchases.

Note: The numbers in this report do not provide information on either city, MTA/CTD or county sales and use tax.

MSA Definitions

MSA (Metropolitan Statistical Area)--free-standing metropolitan areas composed of one or more counties.

CMSA (Consolidated Metropolitan Statistical Area)--metropolitan areas with more than one million population and made up of two or more PMSAs.

PMSA (Primary Metropolitan Statistical Area)--metropolitan areas inside the CMSAs.

Metropolitan Statistical Area (MSA) Information

MSA

Abilene MSA
Amarillo MSA
Austin-San Marcos MSA
Beaumont-Port Arthur-Orange MSA
Brazoria PMSA
Brownsville-Harlingen-San Benito MSA
Bryan-College Station MSA
Corpus Christi MSA
Dallas PMSA
El Paso MSA
Fort Worth-Arlington PMSA
Galveston-Texas City PMSA
Houston PMSA
Killeen-Temple MSA
Laredo MSA
Longview-Marshall MSA
Lubbock MSA
McAllen-Edinburg-Mission MSA
Odessa-Midland MSA
San Angelo MSA
San Antonio MSA
Sherman-Denison MSA
Texarkana MSA
Tyler MSA
Victoria MSA
Waco MSA
Wichita Falls MSA
Dallas-Fort Worth CMSA

Houston-Galveston-Brazoria CMSA

Counties that make up the MSA

Taylor
Potter, Randall
Bastrop, Caldwell, Hays, Travis, Williamson
Hardin, Jefferson, Orange
Brazoria
Cameron
Brazos
Nueces, San Patricio
Collin, Dallas, Denton, Ellis, Henderson, Hunt, Kaufman, Rockwall
El Paso
Hood, Johnson, Parker, Tarrant
Galveston
Chambers, Fort Bend, Harris, Liberty, Montgomery, Waller
Bell, Coryell
Webb
Gregg, Harrison, Upshur
Lubbock
Hidalgo
Ector, Midland
Tom Green
Bexar, Comal, Guadalupe, Wilson
Grayson
Bowie
Smith
Victoria
McLennan
Archer, Wichita
Collin, Dallas, Denton, Ellis, Henderson, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall,
Tarrant
Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, Waller

Historical State Sales Tax Rates for the State of Texas

September 1, 1961	through	October 1, 1968	2.0%
October 2, 1968	through	September 30, 1969	3.0%
October 1, 1969	through	June 30, 1971	3.25%
July 1, 1971	through	October 1, 1984	4.0%
October 2, 1984	through	December 31, 1986	4.125%
January 1, 1987	through	September 30, 1987	5.25%
October 1, 1987	through	June 30, 1990	6.0%
July 1, 1990	through	Present	6.25%

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

November 30, 2004

Page 1

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Anderson	885	889	\$ 855,731,993	\$ 874,705,657	-2.2%	\$ 2,752,650	\$ 74,361,108
Andrews	358	369	61,260,126	59,779,815	2.5	902,383	24,683,185
Angelina	1,769	1,806	835,146,140	734,697,466	13.7	5,095,524	184,248,697
Aransas	647	638	87,772,178	85,794,120	2.3	1,246,840	38,013,103
Archer	208	196	23,589,710	17,858,493	32.1	60,475	11,212,606
Armstrong	50	40	2,057,037	2,032,234	1.2	19,905	638,499
Atascosa	682	664	119,994,507	112,723,573	6.5	616,006	46,432,369
Austin	711	678	121,127,962	107,729,875	12.4	1,320,546	37,761,904
Bailey	151	155	55,421,010	38,057,671	45.6	97,920	6,022,646
Bandera	460	422	39,878,544	37,078,506	7.6	51,997	15,278,767
Bastrop	1,248	1,206	226,912,067	246,262,280	-7.9	630,227	75,295,531
Baylor	99	104	12,989,519	12,734,658	2.0	16,523	3,354,663
Bee	488	520	86,258,275	91,214,380	-5.4	1,445,629	33,265,794
Bell	4,833	4,719	2,159,378,355	2,163,924,688	-0.2	6,757,303	494,078,840
Bexar	27,784	27,639	15,179,661,299	13,298,384,143	14.1	182,863,109	3,860,319,077
Blanco	282	293	92,042,325	80,541,348	14.3	116,079	18,206,190
Borden	16	12	7,840,606	66,003	11779	8,989	111,111
Bosque	375	379	55,280,569	40,240,474	37.4	179,365	11,626,026
Bowie	1,948	1,902	547,765,313	511,372,989	7.1	3,601,623	192,816,089
Brazoria	4,762	4,730	1,334,083,988	1,293,470,188	3.1	8,990,743	395,171,582
Brazos	3,189	3,069	848,952,030	819,948,743	3.5	7,090,284	358,309,323
Brewster	348	355	33,764,206	29,228,264	15.5	427,585	17,040,952
Briscoe	39	37	2,398,758	3,174,287	-24.4	767	597,973
Brooks	156	141	17,176,858	16,514,152	4.0	66,274	8,795,020
Brown	844	866	177,872,221	169,310,750	5.1	1,001,535	62,051,555
Burleson	369	357	60,295,817	60,157,239	0.2	59,137	14,467,809
Burnet	1,165	1,122	215,344,307	214,094,864	0.6	1,611,550	91,215,536
Caldwell	659	638	78,760,347	72,364,160	8.8	638,183	27,554,078
Calhoun	446	453	363,428,551	293,212,718	23.9	1,624,872	27,441,556
Callahan	256	264	16,722,956	17,449,389	-4.2	158,514	7,153,909
Cameron	6,653	6,555	1,240,977,001	1,240,119,913	0.1	7,896,777	555,583,569
Camp	236	252	56,990,858	45,375,747	25.6	5,478,552	15,882,419
Carson	130	124	12,611,004	11,695,261	7.8	6,358	3,805,304
Cass	495	521	86,097,044	78,993,027	9.0	376,256	25,353,669
Castro	165	161	36,203,346	31,333,650	15.5	1,161,431	12,275,957
Chambers	561	527	95,613,676	82,811,271	15.5	821,648	28,129,720
Cherokee	899	832	225,313,965	218,457,246	3.1	419,114	43,971,363
Childress	143	140	27,037,556	21,716,439	24.5	136,421	9,746,216
Clay	175	175	29,825,712	27,052,082	10.3	39,707	4,886,299
Cochran	54	54	9,989,935	7,341,599	36.1	28,823	1,313,460
Coke	79	84	9,518,943	9,278,128	2.6	11,012	1,434,024
Coleman	215	222	23,402,460	22,438,586	4.3	29,474	8,158,189
Collin	12,193	11,619	4,548,657,972	4,220,065,171	7.8	101,165,164	1,754,530,848
Collingsworth	62	63	9,965,340	9,104,032	9.5	1,825	1,507,581
Colorado	611	603	179,890,878	150,064,894	19.9	380,378	29,696,917
Comal	2,548	2,466	981,898,155	971,398,319	1.1	3,149,106	187,694,956
Comanche	281	296	52,555,742	51,554,206	1.9	159,072	13,312,948
Concho	68	65	4,914,529	4,189,973	17.3	29,326	1,871,350
Cooke	988	977	244,493,113	213,531,972	14.5	598,150	76,983,507
Coryell	793	790	160,123,174	139,729,230	14.6	311,656	56,419,530
Cottle	36	38	3,857,973	3,103,536	24.3	15,001	622,755
Crane	92	97	18,130,108	16,462,106	10.1	16,847	5,200,111

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

November 30, 2004

Page 2

County	Reporting Outlets		Gross Sales		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr	2003 2nd Qtr	2003 2nd Qtr			
Crockett	113	116	\$ 13,258,483	\$ 11,677,681	13.5%	\$ 107,657	\$ 4,856,993		
Crosby	90	96	24,626,375	22,390,738	10.0	37,258	2,174,774		
Culberson	81	92	20,535,873	16,956,305	21.1	73,792	4,421,704		
Dallam	212	224	62,783,749	54,889,950	14.4	192,142	12,042,203		
Dallas	56,108	56,305	39,178,364,427	34,896,514,367	12.3	662,599,322	9,340,283,869		
Dawson	273	283	48,313,979	46,161,527	4.7	173,301	14,700,224		
Deaf Smith	390	391	121,567,296	93,769,524	29.6	297,630	18,150,018		
Delta	84	80	3,850,978	4,272,183	-9.9	2,543	1,539,061		
Denton	10,054	9,755	3,905,049,442	2,730,141,169	43.0	24,118,788	973,280,545		
De Witt	433	459	66,689,208	72,171,024	-7.6	158,630	19,297,613		
Dickens	53	46	6,734,046	6,876,523	-2.1	42,513	2,603,440		
Dimmit	170	178	20,924,860	20,520,547	2.0	36,355	9,924,523		
Donley	98	102	6,380,206	5,740,059	11.2	72,530	2,653,130		
Duval	181	185	27,384,756	28,923,948	-5.3	67,029	9,678,258		
Eastland	485	488	126,903,080	138,520,725	-8.4	1,057,579	20,672,104		
Ector	3,969	3,969	952,812,926	962,210,265	-1.0	4,678,335	338,049,644		
Edwards	39	40	3,838,397	3,395,640	13.0	29,242	1,744,033		
Ellis	2,508	2,437	1,063,583,054	898,838,233	18.3	4,633,089	185,748,518		
El Paso	11,067	11,164	3,867,574,311	3,609,637,367	7.1	29,240,073	1,153,590,799		
Erath	787	773	148,926,450	147,496,158	1.0	1,262,346	58,992,544		
Falls	314	320	34,341,008	32,491,081	5.7	188,553	9,786,532		
Fannin	586	607	101,926,860	115,095,744	-11.4	351,186	24,839,766		
Fayette	807	797	133,327,451	133,733,311	-0.3	566,924	36,633,394		
Fisher	59	66	9,214,938	8,991,835	2.5	2,738	1,618,021		
Floyd	118	137	25,895,256	23,378,754	10.8	21,692	3,040,787		
Foard	26	34	1,546,591	1,667,730	-7.3	355	384,155		
Fort Bend	7,277	7,110	2,208,576,011	2,034,832,576	8.5	74,258,740	800,853,963		
Franklin	222	206	21,840,211	20,164,736	8.3	39,462	7,333,224		
Freestone	363	371	162,363,101	166,043,942	-2.2	1,317,290	19,739,605		
Frio	219	237	34,599,705	33,699,434	2.7	135,262	11,083,832		
Gaines	265	273	71,724,510	61,281,181	17.0	146,925	13,616,542		
Galveston	5,116	5,154	4,531,746,027	3,200,588,316	41.6	16,503,614	480,271,199		
Garza	187	197	12,145,633	12,677,749	-4.2	43,596	6,462,907		
Gillespie	926	889	115,906,207	105,611,389	9.7	369,582	48,494,038		
Glasscock	18	16	3,857,775	3,721,212	3.7	100,296	585,711		
Goliad	121	128	11,689,028	11,276,009	3.7	26,904	3,672,888		
Gonzales	374	374	164,071,730	138,242,551	18.7	554,790	20,105,494		
Gray	627	627	166,472,989	131,589,907	26.5	1,775,288	97,883,764		
Grayson	3,019	2,963	651,991,125	628,736,136	3.7	4,268,774	218,641,593		
Gregg	3,800	3,756	1,470,452,647	1,348,082,370	9.1	11,298,000	430,837,750		
Grimes	500	480	190,754,178	198,063,337	-3.7	321,202	27,501,694		
Guadalupe	1,747	1,660	567,580,319	442,227,587	28.3	4,180,802	133,908,111		
Hale	721	724	584,665,872	639,049,230	-8.5	1,521,637	43,079,758		
Hall	89	90	6,787,794	7,114,557	-4.6	2,574	2,338,752		
Hamilton	269	258	32,831,126	29,139,638	12.7	578,242	9,074,457		
Hansford	149	141	38,560,354	31,198,270	23.6	117,241	4,349,468		
Hardeman	98	100	8,694,497	6,887,837	26.2	8,006	3,026,312		
Hardin	917	905	263,985,619	234,741,624	12.5	2,298,371	60,057,791		
Harris	83,970	84,612	43,448,445,253	39,105,290,191	11.1	1,076,416,326	10,816,821,659		
Harrison	1,168	1,151	428,292,125	405,897,484	5.5	1,985,568	88,394,582		
Hartley	48	51	11,488,775	8,997,831	27.7	1,275	1,794,306		
Haskell	148	149	19,037,887	17,848,500	6.7	89,326	5,086,345		

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

November 30, 2004

Page 3

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Hays	2,911	2,815	\$ 618,758,699	\$ 606,794,997	2.0%	\$ 6,658,456	\$ 275,508,707
Hemphill	139	143	22,674,322	16,201,258	40.0	477,376	8,793,480
Henderson	1,484	1,531	272,673,437	238,122,910	14.5	3,603,336	114,525,501
Hidalgo	8,826	8,603	2,357,885,562	2,176,277,207	8.3	14,233,649	988,916,231
Hill	810	807	163,386,212	151,211,336	8.1	694,863	52,365,264
Hockley	483	498	129,282,301	95,645,622	35.2	642,443	33,764,398
Hood	1,062	1,054	160,348,390	138,523,449	15.8	697,022	72,604,091
Hopkins	763	727	211,843,016	173,342,446	22.2	1,698,505	58,538,001
Houston	379	402	86,498,159	70,609,999	22.5	4,530,824	22,969,636
Howard	672	663	189,319,376	162,391,365	16.6	1,182,490	48,424,984
Hudspeth	40	43	2,502,458	2,308,260	8.4	1,936	766,164
Hunt	1,470	1,445	616,279,988	557,609,021	10.5	9,027,291	113,353,878
Hutchinson	535	535	109,415,250	148,144,026	-26.1	446,896	35,116,034
Irion	59	64	3,035,310	2,496,229	21.6	9,660	855,175
Jack	189	192	26,781,253	21,898,986	22.3	270,533	12,505,801
Jackson	316	321	199,060,447	172,264,577	15.6	2,187,305	24,387,084
Jasper	740	739	247,615,678	196,987,025	25.7	659,421	54,148,802
Jeff Davis	69	70	3,786,285	3,628,627	4.3	1,615	1,863,850
Jefferson	5,263	5,273	4,353,041,020	3,636,112,686	19.7	17,381,352	590,495,793
Jim Hogg	100	95	18,850,248	14,141,257	33.3	171,146	7,499,191
Jim Wells	933	932	188,237,231	169,665,321	10.9	2,322,437	78,265,181
Johnson	2,527	2,411	896,146,341	695,494,362	28.9	2,501,905	174,985,258
Jones	309	333	154,966,987	142,575,801	8.7	717,056	22,604,909
Karnes	235	241	33,436,805	31,501,983	6.1	60,696	10,444,375
Kaufman	1,848	1,792	589,204,222	491,508,183	19.9	2,041,056	122,580,437
Kendall	1,054	1,009	218,928,593	210,232,823	4.1	783,856	61,996,318
Kenedy	9	6	65,940	36,380	81.3	0	46,702
Kent	19	16	3,036,579	2,062,922	47.2	110	241,904
Kerr	1,248	1,261	282,521,008	256,241,672	10.3	1,349,168	110,632,467
Kimble	137	141	28,759,990	17,801,519	61.6	12,697	7,306,249
King	7	8	605,340	516,170	17.3	0	245,381
Kinney	60	63	7,569,657	7,991,517	-5.3	9,008	1,877,965
Kleberg	542	564	116,450,863	104,628,107	11.3	729,835	49,520,544
Knox	94	101	18,066,832	16,059,164	12.5	3,717	4,124,637
Lamar	1,158	1,143	280,681,712	244,880,119	14.6	2,002,818	90,333,353
Lamb	243	261	93,410,034	67,510,363	38.4	453,002	9,918,116
Lampasas	395	393	78,447,028	70,457,687	11.3	476,266	18,491,516
La Salle	110	119	17,352,430	13,746,561	26.2	35,108	5,031,678
Lavaca	463	478	112,198,603	95,937,554	16.9	672,145	21,276,325
Lee	414	432	113,648,226	108,550,108	4.7	431,526	27,811,747
Leon	405	400	195,229,704	121,326,947	60.9	728,303	16,622,733
Liberty	1,201	1,201	540,378,036	1,432,151,784	-62.3	1,549,840	80,493,595
Limestone	499	519	111,080,357	116,710,075	-4.8	648,632	35,364,685
Lipscomb	81	71	7,665,100	4,695,758	63.2	725	2,473,762
Live Oak	234	242	32,068,666	31,583,580	1.5	25,809	9,899,969
Llano	496	489	68,689,283	74,747,092	-8.1	1,335,043	20,201,010
Loving	*	*	*	*	*	*	*
Lubbock	5,883	5,833	2,002,668,347	1,760,554,667	13.8	10,290,289	639,799,731
Lynn	83	85	19,910,603	20,861,179	-4.6	86,472	3,344,979
Madison	213	213	64,153,482	67,451,536	-4.9	85,083	11,366,956
Marion	220	241	66,815,896	40,815,303	63.7	109,341	6,794,972
Martin	109	100	22,697,092	21,894,698	3.7	127,772	4,576,256

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

November 30, 2004

Page 4

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Mason	130	137	\$ 11,025,820	\$ 8,037,805	37.2%	\$ 3,217	\$ 3,156,749
Matagorda	700	733	123,410,150	121,128,722	1.9	508,805	47,896,960
Maverick	753	771	128,102,123	120,717,580	6.1	767,346	61,143,921
McCulloch	212	209	42,355,407	47,379,711	-10.6	263,100	12,107,382
McLennan	5,573	5,519	1,742,221,116	1,881,559,267	-7.4	12,221,772	454,980,057
McMullen	14	18	1,007,038	1,206,088	-16.5	2,106	395,921
Medina	754	755	133,805,302	123,751,264	8.1	1,255,719	29,268,193
Menard	62	62	6,071,106	4,634,615	31.0	5,729	2,782,059
Midland	3,816	3,891	1,010,943,278	851,625,455	18.7	24,527,625	426,674,603
Milam	530	519	78,668,666	78,668,607	0.0	114,577	18,554,731
Mills	115	121	20,317,893	17,061,954	19.1	30,328	4,288,998
Mitchell	166	175	20,548,755	17,842,887	15.2	30,944	6,801,806
Montague	498	518	57,194,821	55,231,026	3.6	204,428	21,856,503
Montgomery	6,972	6,828	2,451,899,356	1,908,004,465	28.5	67,774,425	814,481,363
Moore	403	408	1,255,180,716	914,604,220	37.2	458,512	26,145,543
Morris	234	242	303,213,060	180,899,724	67.6	3,429,494	16,554,330
Motley	37	44	2,897,486	3,763,727	-23.0	32,973	904,143
Nacogdoches	1,232	1,247	384,674,034	346,045,110	11.2	7,153,921	100,464,087
Navarro	986	1,012	287,887,081	207,178,002	39.0	997,258	58,997,091
Newton	142	159	10,239,898	11,520,018	-11.1	135,399	4,728,822
Nolan	374	371	71,039,254	65,933,979	7.7	531,755	22,792,495
Nueces	7,760	7,817	4,331,039,902	2,936,674,199	47.5	20,369,715	771,921,201
Ochiltree	310	291	58,933,299	49,752,990	18.5	395,698	21,178,893
Oldham	53	53	6,447,569	5,302,763	21.6	136,536	1,380,970
Orange	1,593	1,575	306,228,319	336,021,582	-8.9	6,467,090	105,165,101
Palo Pinto	679	678	101,947,446	102,967,531	-1.0	4,222,949	44,988,921
Panola	457	462	148,987,401	113,003,306	31.8	696,904	33,051,877
Parker	1,952	1,893	486,393,735	457,063,701	6.4	2,285,929	132,530,621
Parmer	136	151	50,156,228	43,725,579	14.7	52,073	4,325,571
Pecos	378	393	50,085,276	49,789,109	0.6	262,161	22,884,146
Polk	834	860	208,629,741	178,153,671	17.1	1,669,611	58,589,592
Potter	3,605	3,528	1,391,114,658	1,405,404,586	-1.0	11,157,769	459,837,420
Presidio	163	163	10,973,603	10,719,014	2.4	15,142	5,321,216
Rains	221	216	40,744,892	22,958,433	77.5	30,313	11,176,280
Randall	1,906	1,786	410,534,334	305,694,322	34.3	2,193,676	103,629,455
Reagan	127	113	140,074,499	171,200,162	-18.2	141,711	7,762,340
Real	89	86	3,990,398	3,885,790	2.7	72,788	2,241,338
Red River	213	227	43,096,749	36,641,815	17.6	114,098	7,199,125
Reeves	251	260	32,662,430	29,667,938	10.1	233,088	12,553,703
Refugio	164	169	25,241,574	26,470,712	-4.6	111,484	9,603,386
Roberts	17	17	531,889	610,197	-12.8	214	213,098
Robertson	318	309	61,318,533	60,747,370	0.9	250,916	11,103,922
Rockwall	1,322	1,261	300,067,216	253,506,338	18.4	898,234	122,404,651
Runnels	276	260	57,742,574	41,284,629	39.9	86,427	16,441,271
Rusk	826	819	193,672,583	170,926,263	13.3	766,277	50,699,811
Sabine	206	206	39,615,531	33,958,259	16.7	45,135	11,851,372
San Augustine	134	124	30,131,912	27,370,782	10.1	88,739	5,200,564
San Jacinto	295	292	19,332,007	18,542,657	4.3	9,953	7,981,971
San Patricio	1,182	1,202	290,105,579	294,653,430	-1.5	6,748,150	95,796,186
San Saba	147	154	12,408,431	11,626,164	6.7	10,095	3,713,599
Schleicher	67	68	11,271,861	11,024,301	2.2	4,122	2,674,369
Scurry	413	421	84,843,627	84,199,584	0.8	49,799,648	77,542,308

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For All Industries

November 30, 2004

Page 5

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Shackelford	106	99	\$ 6,963,433	\$ 6,806,765	2.3%	\$ 7,525	\$ 3,475,874
Shelby	480	492	90,642,235	81,423,335	11.3	543,159	25,778,098
Sherman	60	59	8,267,060	5,036,407	64.1	29,082	1,517,095
Smith	5,057	4,874	1,262,278,293	1,185,458,850	6.5	15,207,550	505,579,246
Somervell	217	227	26,588,176	28,427,885	-6.5	19,060	7,747,174
Starr	663	637	98,973,108	93,870,452	5.4	370,207	42,767,451
Stephens	316	312	36,735,657	35,280,950	4.1	230,038	16,116,895
Sterling	24	27	3,555,259	2,626,901	35.3	8,991	1,474,027
Stonewall	60	61	21,309,139	11,823,604	80.2	12,301	1,797,594
Sutton	151	148	52,344,077	26,085,280	100.7	188,276	12,910,270
Wisher	146	151	18,130,534	18,825,599	-3.7	13,828	4,288,647
Tarrant	33,269	33,173	13,708,605,437	12,750,518,284	7.5	229,903,601	4,246,256,598
Taylor	3,031	3,055	923,308,394	877,356,772	5.2	7,151,897	288,927,743
Terrell	28	27	844,067	841,988	0.2	2,183	464,182
Terry	219	239	73,486,946	55,936,935	31.4	273,076	12,060,527
Throckmorton	40	39	2,331,200	2,094,450	11.3	10,537	984,526
Titus	711	680	544,609,940	561,910,824	-3.1	904,061	62,725,534
Tom Green	2,697	2,723	660,665,175	647,603,138	2.0	5,818,700	213,267,658
Travis	22,912	22,375	8,921,681,439	7,942,162,732	12.3	167,749,439	2,902,696,225
Trinity	275	270	28,720,772	29,475,565	-2.6	14,715	12,351,133
Tyler	307	328	30,185,595	30,270,477	-0.3	80,175	12,521,152
Upshur	631	636	107,463,832	92,242,100	16.5	411,222	27,224,902
Upton	90	98	8,156,413	8,389,629	-2.8	34,408	2,559,640
Uvalde	568	581	139,377,491	122,952,411	13.4	344,030	39,683,602
Val Verde	774	779	160,799,443	154,734,784	3.9	668,694	68,459,897
Van Zandt	1,335	1,280	122,411,602	113,588,931	7.8	637,376	48,857,031
Victoria	1,950	1,953	646,174,381	584,144,150	10.6	4,459,324	238,949,667
Walker	927	927	235,205,593	211,305,789	11.3	841,194	73,541,358
Waller	674	662	255,470,182	206,006,749	24.0	1,021,682	43,045,361
Ward	268	293	35,563,913	28,667,218	24.1	230,728	16,776,305
Washington	906	880	234,464,865	232,375,592	0.9	1,085,923	73,097,153
Webb	3,573	3,661	915,351,412	819,072,695	11.8	16,844,954	403,961,372
Wharton	1,044	1,045	286,265,336	239,501,383	19.5	3,602,243	70,728,788
Wheeler	144	151	16,753,452	14,674,968	14.2	3,311	5,700,456
Wichita	2,745	2,766	678,425,884	645,682,220	5.1	3,912,485	269,132,292
Wilbarger	300	294	40,512,789	35,049,043	15.6	220,684	17,576,555
Willacy	227	216	28,839,976	27,668,333	4.2	268,800	11,091,469
Williamson	6,288	5,939	2,282,067,677	2,025,280,272	12.7	22,637,421	900,195,088
Wilson	557	556	60,767,073	59,090,358	2.8	123,251	19,349,983
Winkler	193	209	179,247,941	169,793,928	5.6	69,780	11,490,762
Wise	1,092	1,093	347,970,165	286,288,903	21.5	965,822	97,732,929
Wood	985	982	156,839,562	147,296,340	6.5	614,870	47,697,783
Yoakum	197	206	47,668,512	35,558,374	34.1	225,538	8,901,651
Young	628	597	121,332,160	113,443,047	7.0	499,778	31,009,370
Zapata	217	212	29,209,588	31,759,568	-8.0	242,126	11,935,056
Zavala	128	140	12,498,222	34,127,028	-63.4	44,200	4,342,729
In-State Total	478,716	475,955	\$203,900,155,694	\$182,307,184,422	11.8%	\$3,092,555,487	\$54,022,406,278

State Comptroller of Public Accounts
State Sales and Use Tax Analysis
For All Industries

November 30, 2004

Page 6

State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004	2003	2004	2003			
Alabama	350	392	\$ 179,264,254	\$ 150,644,113	19.0%	\$ 2,165,252	\$ 22,983,768
Alaska	*	*	*	*	*	*	*
Arizona	447	459	217,938,947	177,549,307	22.7	426,856	85,966,998
Arkansas	497	501	427,205,470	201,080,633	112.5	4,486,556	56,688,188
California	3,250	3,209	6,306,184,272	5,247,726,971	20.2	93,094,244	701,092,050
Colorado	756	724	1,388,100,386	753,630,357	84.2	82,657,429	375,946,117
Connecticut	393	397	707,454,496	772,743,134	-8.4	32,586,268	170,771,833
Delaware	49	50	224,914,719	236,319,622	-4.8	27,688,510	34,938,546
Florida	1,101	1,062	949,297,379	852,494,178	11.4	7,421,239	267,567,052
Georgia	1,346	1,311	1,408,422,939	1,315,358,204	7.1	12,337,360	760,165,611
Hawaii	*	7	*	44,444	*	*	*
Idaho	84	68	165,184,540	89,368,803	84.8	8,730,157	22,046,804
Illinois	1,417	1,435	1,961,912,740	1,930,705,650	1.6	71,168,390	377,680,130
Indiana	342	362	407,967,352	354,821,404	15.0	1,668,836	65,017,154
Iowa	259	240	167,597,583	145,242,672	15.4	589,618	36,777,557
Kansas	484	498	629,939,991	561,517,706	12.2	46,512,027	536,516,654
Kentucky	219	212	270,217,739	188,426,352	43.4	2,406,787	16,910,120
Louisiana	1,251	1,237	392,522,735	356,436,094	10.1	24,442,358	88,890,259
Maine	41	36	11,317,163	21,789,773	-48.1	0	2,569,654
Maryland	329	349	530,239,738	154,580,748	243.0	11,191,833	48,420,418
Massachusetts	857	864	1,161,302,878	1,063,129,670	9.2	24,363,855	226,659,109
Michigan	506	499	818,728,886	926,074,987	-11.6	54,777,210	151,783,986
Minnesota	828	778	709,897,352	582,820,078	21.8	2,883,048	172,150,753
Mississippi	162	145	24,490,049	33,620,680	-27.2	780,913	7,220,179
Missouri	694	703	555,514,006	896,588,131	-38.0	20,760,279	183,695,192
Montana	34	34	6,111,868	4,131,844	47.9	0	212,699
Nebraska	210	217	225,770,185	144,801,031	55.9	3,577,188	36,427,534
Nevada	40	38	49,993,826	72,614,886	-31.2	23,738	4,733,858
New Hampshire	159	135	66,314,041	57,183,979	16.0	249,964	9,276,746
New Jersey	992	987	3,789,054,795	2,700,906,150	40.3	35,547,551	485,603,700
New Mexico	576	631	83,284,481	86,216,217	-3.4	173,169	11,831,067
New York	1,154	1,146	1,310,169,404	1,012,429,754	29.4	25,119,492	353,945,425
North Carolina	605	630	833,981,515	579,655,450	43.9	7,087,669	392,168,238
North Dakota	28	31	3,106,483	2,476,161	25.5	12,638	1,934,043
Ohio	997	1,016	1,401,794,795	1,432,393,599	-2.1	49,160,599	268,732,452
Oklahoma	1,238	1,224	4,918,195,440	3,925,697,443	25.3	113,546,461	212,680,878
Oregon	289	291	628,691,160	301,375,132	108.6	980,379	22,289,013
Pennsylvania	935	894	1,647,290,970	1,543,567,981	6.7	49,867,455	249,148,577
Rhode Island	84	80	92,004,866	55,065,595	67.1	3,511,571	13,739,678
South Carolina	229	227	185,277,052	119,356,527	55.2	895,511	11,928,695
South Dakota	57	52	36,386,702	42,042,148	-13.5	2,751,721	13,368,623
Tennessee	544	531	336,535,638	293,874,886	14.5	28,657,544	104,713,267
Utah	243	239	141,384,157	109,742,980	28.8	1,669,314	49,208,149
Vermont	26	25	14,360,211	12,654,161	13.5	34,493	2,985,583
Virginia	355	355	279,163,604	281,037,463	-0.7	3,207,217	189,624,247
Washington	452	414	1,989,805,105	764,792,188	160.2	5,051,206	97,084,081
Washington, DC	100	112	213,967,695	214,361,152	-0.2	18,462,922	230,089,819
West Virginia	27	28	11,030,308	7,195,480	53.3	0	3,501,151
Wisconsin	539	545	637,637,720	552,172,441	15.5	4,837,428	60,816,040
Wyoming	14	12	3,983,196	8,420,713	-52.7	0	3,430,872
Canada	41	33	38,731,569	39,401,572	-1.7	128,835	7,054,830
Mexico	*	*	*	*	*	*	*

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis
 For All Industries

November 30, 2004

Page 7

State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Other	353 -----	345 -----	\$ 1,898,698,920 -----	\$ 1,742,882,570 -----	8.9%	\$ 2,839,598 -----	\$ 47,011,388 -----
Out-of-State Total	25,988 =====	25,811 =====	\$ 40,458,545,160 =====	\$ 33,119,354,303 =====	22.2%	\$ 890,532,688 =====	\$ 7,296,043,565 =====
 Total	 504,704	 501,766	 \$244,358,700,854	 \$215,426,538,725	 13.4%	 \$3,983,088,175	 \$61,318,449,843

"*" - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

November 30, 2004

Page 9

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Anderson	523	537	\$ 781,918,287	\$ 813,166,547	-3.8%	\$ 2,545,974	\$ 53,095,135
Andrews	152	165	23,215,639	21,225,077	9.4	36,388	9,957,499
Angelina	786	809	211,528,056	199,670,153	5.9	1,057,865	105,883,536
Aransas	365	350	58,878,191	56,378,769	4.4	62,786	31,088,559
Archer	99	95	14,165,662	10,407,813	36.1	39,790	7,614,932
Armstrong	23	18	1,561,804	1,422,383	9.8	822	500,344
Atascosa	367	360	83,038,715	75,848,095	9.5	297,249	34,231,320
Austin	357	347	60,218,532	54,444,159	10.6	80,556	25,904,306
Bailey	73	80	19,208,855	17,240,273	11.4	43,382	4,242,316
Bandera	227	204	23,768,515	20,030,705	18.7	22,119	9,711,505
Bastrop	679	638	152,434,610	147,167,426	3.6	395,668	60,901,972
Baylor	58	66	7,513,962	7,718,002	-2.6	2,572	2,336,906
Bee	239	249	40,653,160	42,123,938	-3.5	1,404,981	22,209,093
Bell	2,620	2,576	916,842,426	882,535,317	3.9	2,584,535	334,447,257
Bexar	13,861	13,924	4,758,699,193	4,492,290,781	5.9	43,792,022	2,300,868,517
Blanco	145	161	12,211,777	11,859,125	3.0	89,319	5,576,098
Borden	9	5	7,740,016	36,729	20973	8,989	105,217
Bosque	192	214	18,724,308	17,794,879	5.2	47,054	9,086,766
Bowie	1,030	1,012	284,797,837	266,642,678	6.8	1,974,364	141,078,925
Brazoria	2,386	2,363	597,086,523	578,101,495	3.3	3,254,283	294,927,413
Brazos	1,662	1,610	457,271,273	445,820,222	2.6	1,911,953	250,827,237
Brewster	192	193	20,073,462	18,353,477	9.4	67,391	11,061,484
Briscoe	22	22	1,093,100	1,150,710	-5.0	313	493,966
Brooks	107	92	14,459,760	13,751,119	5.2	30,314	8,074,768
Brown	456	464	104,051,397	98,360,020	5.8	560,756	48,660,671
Burleson	197	198	28,879,852	29,102,743	-0.8	15,582	11,323,534
Burnet	586	559	130,793,620	130,519,211	0.2	484,858	64,134,305
Caldwell	354	329	56,942,622	54,976,605	3.6	173,552	21,797,897
Calhoun	231	237	54,207,384	42,177,873	28.5	182,667	19,486,622
Callahan	132	137	10,852,686	10,880,739	-0.3	17,341	5,302,447
Cameron	4,045	3,985	746,025,131	737,753,319	1.1	2,827,285	414,498,135
Camp	147	162	30,225,819	32,751,974	-7.7	37,171	8,997,133
Carson	60	57	6,280,319	6,079,624	3.3	4,071	2,168,942
Cass	309	335	45,416,245	43,411,641	4.6	191,430	20,670,167
Castro	92	87	15,322,343	11,691,895	31.1	2,529	3,986,350
Chambers	287	287	50,081,374	45,601,618	9.8	449,107	20,443,008
Cherokee	479	436	90,759,183	91,888,438	-1.2	208,420	34,425,226
Childress	87	88	22,236,861	16,373,497	35.8	26,111	7,751,261
Clay	104	98	21,342,032	21,267,342	0.4	22,213	3,667,979
Cochran	32	32	8,643,001	6,310,102	37.0	23,377	991,272
Coke	47	49	5,755,536	5,492,952	4.8	10,546	1,063,030
Coleman	122	131	14,649,036	13,742,203	6.6	25,860	6,016,809
Collin	5,862	5,636	2,227,855,850	2,037,040,304	9.4	73,865,441	1,245,100,119
Collingsworth	36	35	3,156,859	2,906,380	8.6	1,757	1,150,732
Colorado	315	319	58,844,390	56,548,417	4.1	47,326	19,210,246
Comal	1,181	1,165	712,455,846	710,565,063	0.3	1,085,338	126,265,556
Comanche	164	173	30,430,787	28,507,444	6.7	10,763	8,937,504
Concho	45	43	4,172,067	3,496,642	19.3	28,759	1,539,831
Cooke	543	530	133,446,268	121,542,758	9.8	289,944	58,153,011
Coryell	431	428	96,143,078	94,775,593	1.4	248,891	43,851,641
Cottle	23	22	3,052,280	2,359,946	29.3	15,001	529,798
Crane	44	48	6,722,465	5,410,592	24.2	7,051	1,853,163

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

November 30, 2004

Page 10

County	Reporting Outlets		Gross Sales		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr	2003 2nd Qtr	2003 2nd Qtr			
Crockett	62	67	\$ 6,831,159	\$ 6,533,393	4.6%	\$ 10,304	\$ 3,319,200		
Crosby	64	67	21,353,331	18,143,789	17.7	10,653	1,939,273		
Culberson	57	62	19,060,938	15,552,550	22.6	34,597	4,224,678		
Dallam	102	112	28,107,058	23,223,788	21.0	23,985	7,043,148		
Dallas	25,591	25,835	9,380,459,040	8,924,092,819	5.1	70,151,637	3,927,616,842		
Dawson	131	141	25,305,100	25,326,071	-0.1	34,365	9,946,409		
Deaf Smith	213	213	42,679,042	30,004,848	42.2	91,705	11,878,669		
Delta	54	52	2,900,135	3,292,321	-11.9	2,527	1,108,239		
Denton	4,772	4,679	1,807,625,081	1,237,285,398	46.1	10,287,699	683,390,257		
De Witt	233	243	33,174,899	33,557,238	-1.1	36,349	14,212,048		
Dickens	32	30	2,972,632	2,932,701	1.4	906	1,442,532		
Dimmit	105	106	15,766,879	14,080,602	12.0	35,776	8,700,140		
Donley	55	61	4,609,607	4,140,255	11.3	4,757	2,073,152		
Duval	98	110	8,400,059	7,398,331	13.5	50,913	4,635,892		
Eastland	243	253	53,771,040	49,235,004	9.2	353,256	14,869,306		
Ector	1,771	1,794	409,540,214	391,157,361	4.7	1,257,688	190,198,148		
Edwards	15	19	2,590,398	2,169,417	19.4	1,020	713,998		
Ellis	1,147	1,142	257,948,154	247,224,246	4.3	1,972,846	121,398,107		
El Paso	6,220	6,245	1,705,744,294	1,610,916,008	5.9	5,917,159	828,698,620		
Erath	397	400	95,582,065	92,758,566	3.0	817,957	43,015,716		
Falls	197	207	22,922,887	22,002,508	4.2	34,043	8,346,572		
Fannin	314	333	42,288,272	42,041,218	0.6	124,715	18,511,346		
Fayette	433	449	70,353,919	70,884,776	-0.7	161,535	24,528,547		
Fisher	33	39	3,177,742	2,956,111	7.5	2,735	1,173,266		
Floyd	69	82	7,736,968	8,893,735	-13.0	3,722	2,114,592		
Foard	19	20	1,335,096	1,323,636	0.9	340	335,967		
Fort Bend	3,510	3,448	1,039,142,943	959,219,977	8.3	61,871,996	588,924,735		
Franklin	130	126	16,461,158	15,178,953	8.4	8,817	6,422,551		
Freestone	207	213	118,090,077	127,804,039	-7.6	1,246,993	13,434,654		
Frio	124	135	19,595,998	20,481,954	-4.3	126,261	8,969,090		
Gaines	157	167	45,089,798	41,099,037	9.7	19,852	8,442,662		
Galveston	2,768	2,792	585,242,887	575,436,623	1.7	2,447,296	336,487,161		
Garza	129	139	6,379,390	6,685,027	-4.6	5,674	4,016,400		
Gillespie	474	465	70,870,574	66,175,674	7.1	301,169	37,888,731		
Glasscock	4	4	532,358	416,627	27.8	0	174,852		
Goliad	70	79	7,792,912	7,670,028	1.6	17,859	2,868,990		
Gonzales	201	209	34,110,493	33,128,825	3.0	205,347	13,827,047		
Gray	293	298	101,879,618	76,732,884	32.8	94,365	65,228,968		
Grayson	1,522	1,515	354,131,977	321,357,082	10.2	2,079,330	157,572,583		
Gregg	1,993	1,980	527,594,676	484,778,887	8.8	1,955,236	256,237,385		
Grimes	276	267	64,675,899	88,387,416	-26.8	229,559	21,291,757		
Guadalupe	784	767	168,287,461	159,026,776	5.8	442,162	88,502,490		
Hale	378	371	494,891,365	561,711,711	-11.9	1,089,765	32,979,771		
Hall	59	60	4,927,538	4,666,219	5.6	2,574	2,109,432		
Hamilton	146	143	15,582,628	14,670,499	6.2	11,164	5,787,697		
Hansford	67	65	10,816,976	9,403,865	15.0	8,562	2,993,044		
Hardeman	59	60	6,754,043	5,032,836	34.2	4,147	2,522,628		
Hardin	434	436	115,904,761	104,443,128	11.0	1,947,213	44,318,223		
Harris	40,851	41,479	13,236,559,143	11,415,594,083	16.0	257,348,536	5,915,769,296		
Harrison	590	567	134,626,549	119,026,541	13.1	1,101,931	54,787,273		
Hartley	22	22	4,340,451	4,284,252	1.3	340	1,235,530		
Haskell	89	82	15,060,951	14,338,157	5.0	3,862	3,067,599		

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

November 30, 2004

Page 11

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Hays	1,484	1,439	\$ 336,821,291	\$ 313,425,779	7.5%	\$ 3,304,091	\$ 194,753,339
Hemphill	59	60	6,312,309	4,590,758	37.5	17,234	3,292,326
Henderson	919	969	181,294,001	158,265,176	14.6	784,643	87,140,427
Hidalgo	5,417	5,273	1,488,023,447	1,399,069,498	6.4	5,444,901	735,563,114
Hill	495	493	90,709,999	90,374,135	0.4	537,297	42,251,769
Hockley	240	253	66,134,875	58,128,810	13.8	430,517	20,996,345
Hood	549	564	116,000,430	103,224,073	12.4	422,117	54,657,729
Hopkins	396	390	96,766,171	92,718,979	4.4	609,768	42,949,859
Houston	194	211	35,380,685	33,937,398	4.3	70,167	14,528,575
Howard	346	338	77,672,917	73,265,015	6.0	167,402	31,665,069
Hudspeth	33	36	2,111,170	1,967,149	7.3	1,936	671,670
Hunt	806	805	210,797,472	204,229,266	3.2	709,410	79,199,704
Hutchinson	256	257	35,618,296	40,097,058	-11.2	116,820	19,767,753
Irion	25	30	797,926	749,744	6.4	0	335,164
Jack	92	96	10,341,207	7,936,153	30.3	115,370	6,228,300
Jackson	132	142	37,378,178	35,482,422	5.3	108,634	12,562,894
Jasper	403	415	82,907,568	80,821,926	2.6	493,185	40,260,684
Jeff Davis	35	37	2,137,191	2,106,105	1.5	1,611	1,250,823
Jefferson	2,606	2,622	745,725,779	716,647,472	4.1	5,456,887	380,521,171
Jim Hogg	74	69	11,250,081	9,335,706	20.5	165,825	4,725,518
Jim Wells	461	475	82,235,289	75,284,102	9.2	1,715,538	45,275,803
Johnson	1,103	1,094	471,891,226	317,822,164	48.5	804,484	118,749,507
Jones	153	158	43,349,581	44,240,991	-2.0	218,221	15,921,452
Karnes	129	136	20,068,552	18,785,757	6.8	38,693	8,490,867
Kaufman	993	967	333,536,588	316,001,809	5.5	637,330	87,665,052
Kendall	534	498	145,470,644	134,609,894	8.1	280,301	46,795,849
Kenedy	5	4	35,887	29,624	21.1	0	37,688
Kent	14	10	2,674,996	1,520,177	76.0	110	193,490
Kerr	598	598	170,040,131	167,268,764	1.7	748,692	82,812,646
Kimble	81	85	15,050,425	13,941,682	8.0	2,240	6,379,537
King	7	8	605,340	516,170	17.3	0	245,381
Kinney	36	38	2,204,780	2,305,530	-4.4	8,765	930,047
Kleberg	321	335	85,000,767	76,146,559	11.6	504,401	36,837,728
Knox	42	45	5,383,961	4,410,537	22.1	291	1,552,515
Lamar	621	637	138,111,316	143,046,558	-3.5	390,856	67,186,740
Lamb	136	147	14,582,490	14,396,406	1.3	370,792	6,439,975
Lampasas	185	193	34,369,833	31,400,532	9.5	241,703	12,391,375
La Salle	69	77	10,803,320	9,413,317	14.8	34,858	3,841,927
Lavaca	251	255	41,281,513	38,840,142	6.3	217,467	15,151,141
Lee	204	211	44,269,118	43,916,114	0.8	89,761	15,507,093
Leon	234	234	31,398,345	26,075,558	20.4	13,736	10,992,374
Liberty	638	641	152,683,629	157,079,681	-2.8	464,353	59,689,419
Limestone	283	311	56,284,217	53,885,575	4.5	134,531	25,129,779
Lipscomb	43	35	3,568,386	2,382,566	49.8	241	1,933,343
Live Oak	125	126	23,145,174	22,858,186	1.3	21,730	7,249,430
Llano	246	257	29,562,413	29,816,492	-0.9	34,851	12,421,896
Loving	*	*	*	*	*	*	*
Lubbock	2,957	2,933	892,367,353	842,472,398	5.9	3,151,070	411,201,577
Lynn	47	48	3,043,233	2,901,193	4.9	2,421	1,238,229
Madison	119	115	41,054,439	40,807,260	0.6	47,543	9,362,100
Marion	165	186	17,393,401	17,508,611	-0.7	10,475	6,052,766
Martin	47	50	8,973,379	8,805,776	1.9	2,534	1,639,171

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

November 30, 2004

Page 12

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Mason	74	77	\$ 5,227,687	\$ 4,626,956	13.0%	\$ 3,202	\$ 2,368,352
Matagorda	407	420	75,130,194	75,680,042	-0.7	228,446	32,265,402
Maverick	540	553	112,797,458	107,715,368	4.7	463,940	56,376,314
McCulloch	120	119	29,645,812	25,039,459	18.4	262,684	10,473,224
McLennan	3,042	3,101	655,627,269	630,316,432	4.0	4,509,104	313,321,276
McMullen	5	7	925,072	1,114,656	-17.0	0	355,639
Medina	386	399	89,055,441	82,531,197	7.9	100,878	20,965,862
Menard	40	41	3,275,064	2,406,993	36.1	2,154	1,165,462
Midland	1,656	1,752	408,856,218	400,706,657	2.0	3,195,762	231,299,883
Milam	303	291	42,571,193	40,070,593	6.2	42,739	14,901,781
Mills	65	72	13,201,270	13,188,535	0.1	9,716	2,535,905
Mitchell	94	103	9,971,606	9,026,338	10.5	14,586	5,171,095
Montague	276	287	36,011,319	36,984,600	-2.6	186,504	15,066,091
Montgomery	3,353	3,295	1,277,980,688	869,493,480	47.0	10,046,222	538,144,908
Moore	218	216	34,894,456	29,728,288	17.4	309,010	20,254,777
Morris	132	154	16,621,942	15,617,891	6.4	15,931	6,346,569
Motley	23	30	1,110,628	1,855,621	-40.1	31,224	457,189
Nacogdoches	617	635	155,086,285	159,212,293	-2.6	430,699	73,997,697
Navarro	519	536	97,277,841	88,645,734	9.7	311,672	43,071,648
Newton	89	100	8,724,867	8,982,408	-2.9	89,420	4,098,424
Nolan	191	199	36,968,112	33,979,790	8.8	108,019	16,569,491
Nueces	3,769	3,820	896,470,077	852,997,501	5.1	3,063,014	515,868,890
Ochiltree	135	126	24,008,703	20,417,386	17.6	61,886	11,693,505
Oldham	31	29	2,722,024	2,698,060	0.9	81	1,078,500
Orange	795	778	171,053,744	181,099,592	-5.5	3,210,819	81,599,218
Palo Pinto	378	385	62,721,186	63,661,532	-1.5	4,000,952	34,741,509
Panola	219	226	49,201,954	43,780,319	12.4	56,196	17,802,380
Parker	959	921	306,419,708	286,601,734	6.9	611,005	99,241,367
Parmer	76	86	8,149,478	6,939,022	17.4	2,345	2,983,545
Pecos	181	195	27,280,617	27,343,785	-0.2	86,757	14,524,016
Polk	396	445	95,270,410	92,034,957	3.5	1,512,913	45,260,722
Potter	1,846	1,788	568,513,563	542,377,360	4.8	5,493,660	299,856,403
Presidio	117	116	9,504,593	9,074,704	4.7	12,432	4,717,946
Rains	137	130	20,216,895	15,057,696	34.3	11,607	9,891,664
Randall	871	846	200,688,939	185,659,142	8.1	734,669	70,717,071
Reagan	57	53	4,784,479	4,253,005	12.5	7,054	2,825,691
Real	60	58	3,086,934	3,100,494	-0.4	566	1,639,392
Red River	132	148	14,230,020	14,005,324	1.6	28,834	6,239,429
Reeves	146	151	22,292,986	19,799,721	12.6	90,496	9,024,803
Refugio	92	93	15,467,081	16,430,027	-5.9	19,485	5,949,493
Roberts	11	9	369,572	424,097	-12.9	214	178,444
Robertson	203	198	22,116,586	20,900,036	5.8	166,786	7,923,510
Rockwall	610	589	209,232,337	181,716,189	15.1	508,498	98,792,471
Runnels	142	141	15,342,514	14,203,261	8.0	20,999	6,669,942
Rusk	437	436	85,298,049	75,774,061	12.6	365,749	31,195,394
Sabine	120	123	12,864,523	13,104,927	-1.8	6,959	6,239,136
San Augustine	81	74	15,033,881	11,090,524	35.6	6,910	3,629,826
San Jacinto	174	185	16,936,840	16,323,265	3.8	7,235	7,027,900
San Patricio	629	616	126,790,553	132,483,336	-4.3	288,424	53,818,895
San Saba	82	81	7,580,797	7,188,311	5.5	2,684	2,898,053
Schleicher	29	33	2,347,802	2,192,763	7.1	2,762	993,952
Scurry	181	201	36,665,099	35,710,093	2.7	109,135	15,976,707

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by County
For the Retail Trade Division

November 30, 2004

Page 13

County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Shackelford	48	48	\$ 3,331,851	\$ 3,063,809	8.7%	\$ 7,170	\$ 2,151,160
Shelby	252	266	50,480,393	49,669,892	1.6	75,441	19,132,252
Sherman	28	24	6,028,099	3,329,851	81.0	7,430	915,521
Smith	2,643	2,613	662,698,673	600,527,273	10.4	3,102,204	323,272,056
Somervell	118	123	12,311,057	13,505,733	-8.8	13,092	5,869,460
Starr	495	474	89,561,706	83,889,210	6.8	327,318	39,172,988
Stephens	146	150	18,391,620	18,136,187	1.4	66,808	9,760,149
Sterling	14	16	1,113,588	1,029,833	8.1	0	596,816
Stonewall	29	30	2,523,802	2,648,360	-4.7	10,267	836,382
Sutton	70	68	9,483,312	8,213,427	15.5	3,647	4,500,237
Swisher	74	76	7,530,962	8,462,460	-11.0	6,208	2,982,911
Tarrant	15,715	15,902	5,544,995,493	5,266,568,933	5.3	46,225,465	2,664,526,792
Taylor	1,439	1,492	428,654,564	419,491,868	2.2	2,266,418	204,625,439
Terrell	17	15	499,224	495,895	0.7	625	351,052
Terry	120	135	27,159,615	26,320,288	3.2	49,274	7,917,317
Throckmorton	23	23	1,302,456	1,158,569	12.4	9,880	730,285
Titus	401	376	112,265,353	99,500,084	12.8	378,632	49,062,862
Tom Green	1,399	1,411	309,989,981	305,135,961	1.6	1,234,179	150,163,570
Travis	10,821	10,669	3,544,840,675	3,252,141,839	9.0	71,516,940	1,757,703,706
Trinity	167	161	17,191,914	17,067,636	0.7	10,263	8,974,439
Tyler	163	188	22,225,460	22,517,399	-1.3	15,834	10,174,029
Upshur	353	356	60,422,030	53,295,029	13.4	320,647	20,428,415
Upton	53	57	3,016,862	3,432,932	-12.1	29,835	1,563,803
Uvalde	323	334	68,627,586	62,314,266	10.1	205,014	31,760,308
Val Verde	456	468	118,074,964	110,012,276	7.3	300,547	51,168,128
Van Zandt	900	865	87,382,703	83,531,322	4.6	182,118	38,325,960
Victoria	962	974	289,172,993	261,700,860	10.5	996,047	147,364,389
Walker	480	503	135,567,968	130,219,922	4.1	496,501	54,894,484
Waller	333	331	189,203,388	151,089,210	25.2	534,023	35,164,401
Ward	124	135	18,691,649	15,339,212	21.9	64,371	7,786,615
Washington	440	432	88,745,633	84,602,170	4.9	204,377	43,318,960
Webb	2,354	2,408	639,368,033	595,067,590	7.4	1,671,199	319,657,649
Wharton	523	535	111,024,260	98,297,118	12.9	701,796	45,207,880
Wheeler	83	87	8,640,663	8,126,169	6.3	2,951	3,232,102
Wichita	1,442	1,433	380,973,150	350,921,232	8.6	1,929,371	198,679,894
Wilbarger	161	163	25,523,786	26,649,888	-4.2	99,673	13,911,135
Willacy	158	149	18,789,154	16,231,239	15.8	224,003	9,022,876
Williamson	2,888	2,767	967,465,445	919,352,400	5.2	8,434,872	493,219,581
Wilson	274	269	33,152,992	29,593,564	12.0	47,425	13,959,964
Winkler	93	100	8,321,796	8,146,801	2.1	7,243	5,098,765
Wise	500	511	124,006,948	119,308,191	3.9	248,820	56,859,098
Wood	557	570	94,930,630	92,655,913	2.5	358,518	35,510,464
Yoakum	87	92	19,463,268	12,103,677	60.8	39,847	3,353,077
Young	300	304	42,968,124	40,586,427	5.9	107,144	20,125,659
Zapata	150	148	16,309,548	17,014,211	-4.1	27,311	7,707,350
Zavala	89	97	7,379,533	8,106,627	-9.0	40,468	3,334,110

In-State Total	239,270	240,032	\$ 71,705,473,889	\$ 65,901,395,189	8.8%	\$ 777,207,092	\$32,234,422,129

State Comptroller of Public Accounts
State Sales and Use Tax Analysis
For the Retail Trade Division

November 30, 2004

Page 14

State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Alabama	86	92	\$ 23,689,575	\$ 22,357,082	6.0%	\$ 303,236	\$ 3,569,388
Alaska	*	*	*	*	*	*	*
Arizona	113	115	71,558,558	47,290,264	51.3	33,373	35,307,413
Arkansas	148	165	188,189,935	36,844,847	410.8	166,124	17,487,975
California	860	897	1,506,253,208	1,360,635,246	10.7	1,967,920	163,348,544
Colorado	215	198	930,252,139	343,236,912	171.0	46,739,122	122,750,424
Connecticut	109	105	109,244,294	123,098,237	-11.3	805,050	14,586,408
Delaware	14	15	52,964,969	70,458,271	-24.8	197,491	246,381
Florida	318	333	178,853,040	192,117,303	-6.9	963,054	87,437,855
Georgia	334	332	199,814,183	165,772,302	20.5	2,183,014	68,763,563
Hawaii	*	6	*	44,444	*	*	*
Idaho	30	24	126,261,930	67,645,706	86.7	0	6,210,862
Illinois	365	372	300,050,835	266,909,909	12.4	5,068,036	116,997,197
Indiana	87	93	105,914,676	95,202,153	11.3	858,015	30,997,153
Iowa	54	45	11,529,609	9,941,491	16.0	102,537	9,211,739
Kansas	124	142	47,748,473	50,816,940	-6.0	29,751	7,704,410
Kentucky	58	52	11,453,842	15,621,615	-26.7	99,005	3,747,647
Louisiana	364	391	103,186,609	98,275,607	5.0	169,839	20,138,734
Maine	14	12	9,404,620	17,897,715	-47.5	0	1,668,549
Maryland	73	73	17,118,050	14,454,903	18.4	7,256	9,860,345
Massachusetts	237	247	386,241,311	388,108,643	-0.5	18,158,115	113,610,951
Michigan	119	113	49,921,382	40,847,073	22.2	23,129	21,704,238
Minnesota	206	195	100,831,508	70,993,586	42.0	477,990	56,319,897
Mississippi	42	41	1,364,295	2,233,566	-38.9	0	946,880
Missouri	177	184	70,489,449	42,748,233	64.9	217,586	19,998,049
Montana	13	11	213,661	391,616	-45.4	0	122,339
Nebraska	48	55	74,164,630	13,293,932	457.9	109,857	2,566,134
Nevada	9	13	1,696,550	6,204,447	-72.7	0	1,394,538
New Hampshire	52	52	8,785,049	5,982,233	46.9	207,978	4,957,693
New Jersey	240	263	667,223,017	322,170,704	107.1	3,651,301	56,062,902
New Mexico	188	219	15,141,994	17,025,223	-11.1	3,330	1,624,451
New York	343	345	427,731,692	325,727,236	31.3	3,127,602	149,648,023
North Carolina	175	191	176,004,654	185,505,010	-5.1	1,608,693	19,630,009
North Dakota	10	10	721,110	1,165,467	-38.1	0	527,077
Ohio	238	267	199,119,724	233,560,636	-14.7	1,412,483	51,398,840
Oklahoma	410	441	59,912,647	43,889,032	36.5	1,282,347	35,612,794
Oregon	72	72	20,406,132	16,437,383	24.1	0	6,273,563
Pennsylvania	207	203	251,554,097	208,086,761	20.9	796,071	115,858,841
Rhode Island	15	12	650,663	475,022	37.0	10,000	62,236
South Carolina	58	60	26,860,856	6,337,255	323.9	384,218	1,677,216
South Dakota	19	17	25,564,608	30,446,968	-16.0	31,352	7,714,142
Tennessee	156	153	124,299,804	88,407,834	40.6	133,139	11,112,428
Utah	88	92	42,054,931	37,997,214	10.7	23,437	26,930,123
Vermont	5	5	7,333,687	7,237,971	1.3	23,921	2,640,069
Virginia	90	108	62,141,991	62,925,963	-1.2	1,800,416	28,715,205
Washington	143	122	42,643,643	44,724,280	-4.7	282,280	20,920,601
Washington, DC	26	30	42,951,954	15,717,032	173.3	0	42,950,289
West Virginia	*	4	*	883,245	*	*	*
Wisconsin	110	111	128,341,593	137,158,919	-6.4	612,238	18,971,797
Wyoming	7	4	3,715,258	4,606,312	-19.3	0	3,162,934
Canada	11	9	5,687,230	4,352,496	30.7	4,249	807,688
Mexico	*	*	*	*	*	*	*

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis
 For the Retail Trade Division

November 30, 2004

Page 15

State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Other	88 -----	80 -----	\$ 278,002,728 -----	\$ 273,671,572 -----	1.6%	\$ 169,335 -----	\$ 7,180,410 -----
Out-of-State Total	6,972 =====	7,191 =====	\$ 7,295,260,393 =====	\$ 5,637,933,811 =====	29.4%	\$ 94,243,890 =====	\$ 1,551,136,944 =====
 Total	 246,242	 247,223	 \$ 79,000,734,282	 \$ 71,539,329,000	 10.4%	 \$ 871,450,982	 \$33,785,559,073

*** - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by Industry

November 30, 2004

Page 17

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	14,121	13,851	\$ 1,284,314,246	\$ 1,127,662,510	13.9%	\$ 9,586,022	\$ 422,665,485
Mining	2,529	2,486	11,020,182,229	7,562,955,856	45.7	442,675,969	737,548,820
Construction	30,102	30,532	11,081,357,319	10,468,098,289	5.9	282,581,252	1,801,530,413
Manufacturing	26,108	26,250	41,875,948,516	34,812,688,991	20.3	987,861,001	3,694,819,197
Transportation/Utilities	9,543	9,518	18,803,829,274	19,206,051,536	-2.1	444,343,309	7,113,031,831
Wholesale Trade							
Durable Goods	21,784	22,197	23,510,020,586	19,774,363,341	18.9	115,265,587	3,694,913,561
Nondurable Goods	8,538	8,813	33,670,928,334	28,620,959,567	17.6	292,240,846	1,722,891,433
Total Wholesale Trade	30,322	31,010	57,180,948,920	48,395,322,908	18.2	407,506,433	5,417,804,994
Retail Trade							
Building Materials	8,975	9,216	5,747,664,906	5,217,112,698	10.2	42,705,640	3,835,055,970
General Merchandise	7,789	7,145	11,515,408,399	10,180,565,096	13.1	74,486,407	6,255,253,343
Food Stores	23,534	23,694	11,582,462,813	10,964,266,626	5.6	45,765,649	3,305,329,284
Automotive	16,097	16,180	15,240,738,352	14,613,688,774	4.3	47,387,532	1,848,248,253
Clothing	17,454	17,525	2,859,394,343	2,732,871,005	4.6	19,683,949	2,540,811,819
Home Furnishings	23,245	23,657	7,146,814,181	6,120,593,057	16.8	186,705,484	3,549,950,701
Restaurants	54,197	53,613	7,142,282,145	6,710,994,328	6.4	79,277,438	6,254,057,024
Drug Stores	2,953	2,911	2,879,747,443	2,403,473,599	19.8	9,217,890	414,792,890
Liquor Stores	2,941	2,918	581,170,032	552,633,192	5.2	737,063	462,911,616
Miscellaneous Retail	89,057	90,364	14,305,051,668	12,043,130,625	18.8	365,483,930	5,319,148,173
Total Retail Trade	246,242	247,223	79,000,734,282	71,539,329,000	10.4	871,450,982	33,785,559,073
Financial Services	5,253	5,599	852,515,736	794,971,018	7.2	89,738,333	282,955,423
Services	129,808	130,305	22,633,053,990	21,155,710,257	7.0	330,029,784	7,729,397,050
Public Administration	560	582	337,571,642	292,285,038	15.5	202,489	174,732,275
Nonclassifiable	141	143	24,478,244	22,783,814	7.4	867,397	7,002,677
Other	9,975	4,267	263,766,456	48,679,508	441.8	116,245,204	151,402,605
Total	504,704	501,766	\$244,358,700,854	\$215,426,538,725	13.4%	\$3,983,088,175	\$61,318,449,843

*** - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by MSA
All Industries

November 30, 2004

Page 18

MSA	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004	2003 2nd Qtr			
Abilene	3,031	3,055	\$ 923,308,394	\$ 877,356,772	5.2%	\$ 7,151,897	\$ 288,927,743
Amarillo	5,511	5,314	1,801,648,992	1,711,098,908	5.3	13,351,445	563,466,875
Austin-San Marcos	34,018	32,973	12,128,180,229	10,892,864,441	11.3	198,313,726	4,181,249,629
Beaumont-Port Arthur	7,773	7,753	4,923,254,958	4,206,875,892	17.0	26,146,813	755,718,685
Brazoria PMSA	4,762	4,730	1,334,083,988	1,293,470,188	3.1	8,990,743	395,171,582
Brownsville-Harlingen-San Benito	6,653	6,555	1,240,977,001	1,240,119,913	0.1	7,896,777	555,583,569
Bryan-College Station	3,189	3,069	848,952,030	819,948,743	3.5	7,090,284	358,309,323
Corpus Christi	8,942	9,019	4,621,145,481	3,231,327,629	43.0	27,117,865	867,717,387
Dallas PMSA	86,987	86,145	50,473,879,758	44,286,305,392	14.0	808,086,280	12,726,708,247
El Paso	11,067	11,164	3,867,574,311	3,609,637,367	7.1	29,240,073	1,153,590,799
Fort Worth-Arlington PMSA	38,810	38,531	15,251,493,903	14,041,599,796	8.6	235,388,457	4,626,376,568
Galveston-Texas City PMSA	5,116	5,154	4,531,746,027	3,200,588,316	41.6	16,503,614	480,271,199
Houston PMSA	100,655	100,940	49,000,382,514	44,769,097,036	9.5	1,221,842,661	12,583,825,661
Killeen-Temple	5,626	5,509	2,319,501,529	2,303,653,918	0.7	7,068,959	550,498,370
Laredo	3,573	3,661	915,351,412	819,072,695	11.8	16,844,954	403,961,372
Longview-Marshall	5,599	5,543	2,006,208,604	1,846,221,954	8.7	13,694,790	546,457,234
Lubbock	5,883	5,833	2,002,668,347	1,760,554,667	13.8	10,290,289	639,799,731
McAllen-Edinburg-Mission	8,826	8,603	2,357,885,562	2,176,277,207	8.3	14,233,649	988,916,231
Odessa-Midland	7,785	7,860	1,963,756,204	1,813,835,720	8.3	29,205,960	764,724,247
San Angelo	2,697	2,723	660,665,175	647,603,138	2.0	5,818,700	213,267,658
San Antonio	32,636	32,321	16,789,906,846	14,771,100,407	13.7	190,316,268	4,201,272,127
Sherman-Denison	3,019	2,963	651,991,125	628,736,136	3.7	4,268,774	218,641,593
Texarkana	1,948	1,902	547,765,313	511,372,989	7.1	3,601,623	192,816,089
Tyler	5,057	4,874	1,262,278,293	1,185,458,850	6.5	15,207,550	505,579,246
Victoria	1,950	1,953	646,174,381	584,144,150	10.6	4,459,324	238,949,667
Waco	5,573	5,519	1,742,221,116	1,881,559,267	-7.4	12,221,772	454,980,057
Wichita Falls	2,953	2,962	702,015,594	663,540,713	5.8	3,972,960	280,344,898
MSA Total	409,639	406,628	185,515,017,087	165,773,422,204	11.9	2,938,326,207	49,737,125,787
Texas Non-MSA Areas	69,077	69,327	18,385,138,607	16,533,762,218	11.2	154,229,280	4,285,280,491
Texas Total	478,716	475,955	203,900,155,694	182,307,184,422	11.8	3,092,555,487	54,022,406,278
Out-of-State Taxpayers	25,988	25,811	40,458,545,160	33,119,354,303	22.2	890,532,688	7,296,043,565
Total	504,704	501,766	\$244,358,700,854	\$215,426,538,725	13.4%	\$3,983,088,175	\$61,318,449,843

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by MSA
Retail Trade

November 30, 2004

Page 19

MSA	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Abilene	1,439	1,492	\$ 428,654,564	\$ 419,491,868	2.2%	\$ 2,266,418	\$ 204,625,439
Amarillo	2,717	2,634	769,202,502	728,036,502	5.7	6,228,329	370,573,474
Austin-San Marcos	16,226	15,842	5,058,504,643	4,687,064,049	7.9	83,825,123	2,528,376,495
Beaumont-Port Arthur	3,835	3,836	1,032,684,284	1,002,190,192	3.0	10,614,919	506,438,612
Brazoria PMSA	2,386	2,363	597,086,523	578,101,495	3.3	3,254,283	294,927,413
Brownsville-Harlingen-San Benito	4,045	3,985	746,025,131	737,753,319	1.1	2,827,285	414,498,135
Bryan-College Station	1,662	1,610	457,271,273	445,820,222	2.6	1,911,953	250,827,237
Corpus Christi	4,398	4,436	1,023,260,630	985,480,837	3.8	3,351,438	569,687,785
Dallas PMSA	40,700	40,622	14,608,748,523	13,305,855,207	9.8	158,917,504	6,330,302,979
El Paso	6,220	6,245	1,705,744,294	1,610,916,008	5.9	5,917,159	828,698,620
Fort Worth-Arlington PMSA	18,326	18,481	6,439,306,857	5,974,216,904	7.8	48,063,071	2,937,175,395
Galveston-Texas City PMSA	2,768	2,792	585,242,887	575,436,623	1.7	2,447,296	336,487,161
Houston PMSA	48,972	49,481	15,945,651,165	13,598,078,049	17.3	330,714,237	7,158,135,767
Killeen-Temple	3,051	3,004	1,012,985,504	977,310,910	3.7	2,833,426	378,298,898
Laredo	2,354	2,408	639,368,033	595,067,590	7.4	1,671,199	319,657,649
Longview-Marshall	2,936	2,903	722,643,255	657,100,457	10.0	3,377,814	331,453,073
Lubbock	2,957	2,933	892,367,353	842,472,398	5.9	3,151,070	411,201,577
McAllen-Edinburg-Mission	5,417	5,273	1,488,023,447	1,399,069,498	6.4	5,444,901	735,563,114
Odessa-Midland	3,427	3,546	818,396,432	791,864,018	3.4	4,453,450	421,498,031
San Angelo	1,399	1,411	309,989,981	305,135,961	1.6	1,234,179	150,163,570
San Antonio	16,100	16,125	5,672,595,492	5,391,476,184	5.2	45,366,947	2,529,596,527
Sherman-Denison	1,522	1,515	354,131,977	321,357,082	10.2	2,079,330	157,572,583
Texarkana	1,030	1,012	284,797,837	266,642,678	6.8	1,974,364	141,078,925
Tyler	2,643	2,613	662,698,673	600,527,273	10.4	3,102,204	323,272,056
Victoria	962	974	289,172,993	261,700,860	10.5	996,047	147,364,389
Waco	3,042	3,101	655,627,269	630,316,432	4.0	4,509,104	313,321,276
Wichita Falls	1,541	1,528	395,138,812	361,329,045	9.4	1,969,161	206,294,826
MSA Total	202,075	202,165	63,595,320,334	58,049,811,661	9.6	742,502,211	29,297,091,006
Texas Non-MSA Areas	37,195	37,867	8,110,153,555	7,851,583,528	3.3	34,704,881	2,937,331,123
Texas Total	239,270	240,032	71,705,473,889	65,901,395,189	8.8	777,207,092	32,234,422,129
Out-of-State Taxpayers	6,972	7,191	7,295,260,393	5,637,933,811	29.4	94,243,890	1,551,136,944
Total	246,242	247,223	\$ 79,000,734,282	\$ 71,539,329,000	10.4%	\$ 871,450,982	\$33,785,559,073

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Abilene MSA

November 30, 2004

Page 21

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	82	86	\$ 3,184,526	\$ 2,744,158	16.0%	\$ 3,990	\$ 1,680,784
Mining	47	46	9,759,057	8,434,254	15.7	1,646,844	3,706,852
Construction	221	239	50,468,262	50,915,052	-0.9	478,368	7,535,555
Manufacturing	104	98	86,389,212	75,910,034	13.8	678,939	5,647,131
Transportation/Utilities	54	54	45,987,482	38,537,828	19.3	927,622	8,593,270
Wholesale Trade							
Durable Goods	145	155	48,805,639	43,709,722	11.7	144,884	16,133,278
Nondurable Goods	48	47	46,432,548	45,191,172	2.7	56,281	11,483,837
Total Wholesale Trade	193	202	95,238,187	88,900,894	7.1	201,165	27,617,115
Retail Trade							
Building Materials	52	45	42,023,945	37,120,681	13.2	83,678	30,400,114
General Merchandise	37	29	64,479,166	58,292,624	10.6	214,269	46,187,530
Food Stores	154	167	86,940,854	80,720,941	7.7	111,788	22,714,970
Automotive	109	115	100,113,857	118,273,674	-15.4	782,814	12,983,048
Clothing	91	98	11,396,625	10,691,614	6.6	161,870	10,779,631
Home Furnishings	128	129	21,203,458	18,070,472	17.3	93,095	15,220,142
Restaurants	331	321	43,946,309	43,414,782	1.2	331,656	39,089,769
Drug Stores	18	19	13,381,075	12,869,931	4.0	252,131	2,239,858
Liquor Stores	25	26	4,065,832	4,131,576	-1.6	1,449	4,040,102
Miscellaneous Retail	494	543	41,103,443	35,905,573	14.5	233,668	20,970,275
Total Retail Trade	1,439	1,492	428,654,564	419,491,868	2.2	2,266,418	204,625,439
Financial Services	30	33	1,867,842	1,895,624	-1.5	40,773	381,982
Services	800	778	199,381,254	181,553,276	9.8	733,111	26,983,718
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	56	22	0	0	*	155,001	155,001
Total	3,031	3,055	\$ 923,308,394	\$ 877,356,772	5.2%	\$ 7,151,897	\$ 288,927,743
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Amarillo MSA

November 30, 2004

Page 22

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	192	177	\$ 8,758,440	\$ 8,213,196	6.6%	\$ 55,363	\$ 3,884,805
Mining	11	11	7,740,243	6,974,518	11.0	1	293,892
Construction	413	424	140,597,351	134,127,041	4.8	1,549,920	16,874,384
Manufacturing	194	195	222,272,248	126,349,456	75.9	556,691	16,439,343
Transportation/Utilities	100	92	267,839,428	233,131,221	14.9	809,759	51,417,827
Wholesale Trade							
Durable Goods	205	214	131,128,998	138,441,896	-5.3	383,485	29,024,723
Nondurable Goods	83	86	78,930,718	81,931,350	-3.7	967,135	17,855,096
Total Wholesale Trade	288	300	210,059,716	220,373,246	-4.7	1,350,620	46,879,819
Retail Trade							
Building Materials	121	120	60,264,748	55,914,671	7.8	428,471	47,796,710
General Merchandise	51	47	111,669,421	101,611,694	9.9	454,686	80,606,695
Food Stores	244	247	111,314,428	111,599,775	-0.3	138,430	36,219,261
Automotive	198	171	237,903,224	218,827,495	8.7	555,372	26,264,370
Clothing	213	215	27,719,790	28,566,027	-3.0	127,934	26,545,642
Home Furnishings	258	235	46,697,607	43,741,848	6.8	2,703,622	37,420,617
Restaurants	601	598	76,174,826	71,437,389	6.6	1,273,609	70,779,306
Drug Stores	29	28	21,470,304	20,591,328	4.3	50,318	3,891,721
Liquor Stores	34	41	6,402,609	6,248,138	2.5	40	5,766,574
Miscellaneous Retail	968	932	69,585,545	69,498,137	0.1	495,847	35,282,578
Total Retail Trade	2,717	2,634	769,202,502	728,036,502	5.7	6,228,329	370,573,474
Financial Services	66	69	7,663,718	8,118,989	-5.6	586,779	1,224,961
Services	1,406	1,394	164,989,057	243,205,920	-32.2	2,213,983	53,352,081
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	122	16	5,442	0	*	0	5,442
Total	5,511	5,314	\$ 1,801,648,992	\$ 1,711,098,908	5.3%	\$ 13,351,445	\$ 563,466,875

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Austin-San Marcos MSA

November 30, 2004

Page 23

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	1,267	1,168	\$ 90,338,225	\$ 83,554,084	8.1%	\$ 817,777	\$ 45,817,404
Mining	32	26	59,274,906	51,844,411	14.3	16,397	5,469,076
Construction	2,265	2,250	1,076,505,670	907,989,541	18.6	18,133,512	128,260,371
Manufacturing	1,247	1,252	1,387,324,513	1,035,776,929	33.9	43,610,840	145,791,532
Transportation/Utilities	530	535	762,921,480	822,383,302	-7.2	16,164,208	334,694,236
Wholesale Trade							
Durable Goods	980	999	1,404,204,951	1,158,052,726	21.3	10,264,728	407,407,682
Nondurable Goods	365	394	462,080,706	447,317,224	3.3	1,573,007	85,975,534
Total Wholesale Trade	1,345	1,393	1,866,285,657	1,605,369,950	16.3	11,837,735	493,383,216
Retail Trade							
Building Materials	463	473	347,604,653	317,841,325	9.4	1,254,682	263,078,073
General Merchandise	594	444	487,097,236	443,203,543	9.9	3,692,067	350,180,905
Food Stores	1,210	1,236	908,014,424	866,833,648	4.8	5,424,035	292,135,274
Automotive	876	839	975,363,001	939,263,435	3.8	628,271	109,709,510
Clothing	1,082	1,115	234,753,375	210,367,847	11.6	1,569,099	220,041,429
Home Furnishings	1,769	1,829	487,944,912	472,596,862	3.2	27,699,518	362,412,098
Restaurants	3,714	3,610	580,185,702	548,101,579	5.9	5,112,067	504,835,489
Drug Stores	166	146	130,677,121	120,292,583	8.6	435,187	28,768,804
Liquor Stores	206	176	40,692,756	37,576,947	8.3	4,082	30,142,319
Miscellaneous Retail	6,146	5,974	866,171,463	730,986,280	18.5	38,006,115	367,072,594
Total Retail Trade	16,226	15,842	5,058,504,643	4,687,064,049	7.9	83,825,123	2,528,376,495
Financial Services	325	350	34,934,165	37,615,643	-7.1	2,532,552	9,184,302
Services	9,931	9,759	1,773,980,601	1,645,047,575	7.8	21,327,221	483,364,984
Public Administration	45	57	17,316,121	15,398,098	12.5	0	6,310,608
Nonclassifiable	9	9	794,248	820,859	-3.2	48,361	597,405
Other	796	332	0	0	*	0	0
Total	34,018	32,973	\$12,128,180,229	\$10,892,864,441	11.3%	\$ 198,313,726	\$ 4,181,249,629
	*****	*****	*****	*****	*****	*****	*****

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Beaumont-Port Arthur MSA

November 30, 2004

Page 24

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	251	259	\$ 7,136,526	\$ 6,785,737	5.2%	\$ 8,436	\$ 3,551,367
Mining	28	27	14,301,939	9,983,643	43.3	730,849	5,550,629
Construction	532	566	224,201,882	248,431,865	-9.8	4,654,479	20,772,594
Manufacturing	444	452	2,407,423,874	1,829,208,738	31.6	4,489,004	25,204,167
Transportation/Utilities	146	161	350,738,314	366,463,807	-4.3	2,555,747	73,453,424
Wholesale Trade							
Durable Goods	361	372	152,816,262	146,266,570	4.5	286,742	31,463,242
Nondurable Goods	128	120	531,361,521	387,050,985	37.3	1,531,244	16,834,989
Total Wholesale Trade	489	492	684,177,783	533,317,555	28.3	1,817,986	48,298,231
Retail Trade							
Building Materials	181	188	100,502,990	93,111,434	7.9	3,368,839	66,474,497
General Merchandise	124	111	171,515,774	161,319,861	6.3	1,832,526	125,049,268
Food Stores	474	480	187,691,995	181,198,810	3.6	1,408,829	56,061,785
Automotive	265	261	213,620,328	225,450,750	-5.2	286,987	30,294,680
Clothing	274	269	30,034,524	30,172,866	-0.5	244,254	28,762,329
Home Furnishings	298	310	53,492,732	52,694,758	1.5	548,218	43,420,187
Restaurants	919	916	103,466,124	96,944,678	6.7	2,027,878	93,630,222
Drug Stores	57	61	51,716,423	51,495,813	0.4	98,763	7,527,244
Liquor Stores	55	55	10,426,846	10,863,293	-4.0	36,763	8,811,694
Miscellaneous Retail	1,188	1,185	110,216,548	98,937,929	11.4	761,862	46,406,706
Total Retail Trade	3,835	3,836	1,032,684,284	1,002,190,192	3.0	10,614,919	506,438,612
Financial Services	82	76	2,848,943	2,917,743	-2.4	132,262	993,208
Services	1,768	1,820	198,175,053	206,073,178	-3.8	1,137,986	70,025,017
Public Administration	8	8	1,566,360	1,503,434	4.2	0	1,426,291
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	7,773	7,753	\$ 4,923,254,958	\$ 4,206,875,892	17.0%	\$ 26,146,813	\$ 755,718,685

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Brazoria PMSA

November 30, 2004

Page 25

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	193	186	\$ 7,948,022	\$ 8,242,398	-3.6%	\$ 22,125	\$ 3,000,247
Mining	26	23	31,990,891	12,117,709	164.0	96,089	6,130,289
Construction	320	333	128,767,847	139,138,049	-7.5	2,791,878	12,161,087
Manufacturing	246	248	227,355,096	200,283,069	13.5	1,705,382	10,096,965
Transportation/Utilities	82	81	100,201,694	139,908,089	-28.4	279,120	7,500,015
Wholesale Trade							
Durable Goods	160	162	71,120,347	58,169,118	22.3	28,396	11,158,724
Nondurable Goods	64	68	62,677,473	49,303,986	27.1	44,700	5,118,195
Total Wholesale Trade	224	230	133,797,820	107,473,104	24.5	73,096	16,276,919
Retail Trade							
Building Materials	103	109	59,494,777	53,770,872	10.6	262,304	46,541,524
General Merchandise	149	131	140,120,011	133,507,340	5.0	1,145,286	95,413,309
Food Stores	247	252	127,423,739	122,326,847	4.2	301,008	36,373,582
Automotive	168	163	119,371,906	121,308,165	-1.6	90,697	17,720,835
Clothing	163	154	12,266,919	10,550,992	16.3	30,062	11,560,384
Home Furnishings	216	201	16,538,867	16,780,005	-1.4	142,303	9,696,687
Restaurants	491	490	53,509,339	50,465,578	6.0	385,267	49,661,711
Drug Stores	26	25	22,540,100	20,592,763	9.5	88,139	4,331,405
Liquor Stores	18	16	2,401,681	2,464,331	-2.5	120	2,163,600
Miscellaneous Retail	805	822	43,419,184	46,334,602	-6.3	809,097	21,464,376
Total Retail Trade	2,386	2,363	597,086,523	578,101,495	3.3	3,254,283	294,927,413
Financial Services	37	47	2,205,173	2,127,811	3.6	47,259	1,018,448
Services	1,157	1,152	102,434,607	104,262,354	-1.8	698,905	42,817,804
Public Administration	10	11	1,217,038	1,210,273	0.6	0	1,000,548
Nonclassifiable	5	5	1,079,277	605,837	78.1	22,606	241,847
Other	76	51	0	0	*	0	0
Total	4,762	4,730	\$ 1,334,083,988	\$ 1,293,470,188	3.1%	\$ 8,990,743	\$ 395,171,582
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Brownsville-Harlingen-San Benito MSA

November 30, 2004

Page 26

Industry	Reporting	Outlets	Gross Sales		Percent	Use Tax	Amount Subject
	2004	2003	2004	2003			
	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Change	Purchases	to State Sales & Use Tax
Agriculture/Forestry	150	143	\$ 7,027,409	\$ 5,574,064	26.1%	\$ 27,894	\$ 1,170,928
Mining	*	*	*	*	*	*	*
Construction	235	233	47,672,997	40,745,653	17.0	1,013,568	8,132,227
Manufacturing	216	223	136,990,543	153,718,832	-10.9	505,283	12,713,631
Transportation/Utilities	85	80	41,417,450	48,019,574	-13.7	286,308	18,729,819
Wholesale Trade							
Durable Goods	285	296	82,411,709	78,065,999	5.6	111,807	22,092,192
Nondurable Goods	77	78	74,220,498	71,477,133	3.8	360,474	14,795,932
Total Wholesale Trade	362	374	156,632,207	149,543,132	4.7	472,281	36,888,124
Retail Trade							
Building Materials	149	160	62,322,488	58,003,897	7.4	81,057	49,241,071
General Merchandise	186	160	133,969,618	130,529,319	2.6	641,315	105,464,141
Food Stores	411	404	181,844,176	169,911,392	7.0	125,429	55,595,318
Automotive	198	197	104,515,147	120,555,321	-13.3	168,442	21,680,668
Clothing	339	324	45,538,966	46,005,942	-1.0	174,705	41,007,056
Home Furnishings	286	275	35,368,984	35,809,589	-1.2	206,574	26,451,114
Restaurants	1,029	1,037	86,142,943	81,740,170	5.4	407,685	79,407,865
Drug Stores	33	32	19,699,666	18,993,779	3.7	499,404	2,854,720
Liquor Stores	37	27	4,155,256	3,939,542	5.5	9,799	3,114,034
Miscellaneous Retail	1,377	1,369	72,467,887	72,264,368	0.3	512,875	29,682,148
Total Retail Trade	4,045	3,985	746,025,131	737,753,319	1.1	2,827,285	414,498,135
Financial Services	62	71	2,461,600	2,748,897	-10.5	71,248	754,525
Services	1,476	1,427	102,561,417	101,411,285	1.1	1,831,178	61,646,291
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	19	14	0	0	*	861,732	861,732
Total	6,653	6,555	\$ 1,240,977,001	\$ 1,240,119,913	0.1%	\$ 7,896,777	\$ 555,583,569

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Bryan-College Station MSA

November 30, 2004

Page 27

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	102	110	\$ 5,264,979	\$ 4,945,401	6.5%	\$ 30,633	\$ 3,305,474
Mining	23	22	8,650,945	6,595,685	31.2	97,715	2,308,234
Construction	188	187	70,617,511	74,701,014	-5.5	2,451,246	12,154,140
Manufacturing	92	90	56,879,143	58,501,759	-2.8	620,154	8,866,068
Transportation/Utilities	55	51	43,842,823	42,190,330	3.9	128,611	16,417,834
Wholesale Trade							
Durable Goods	68	70	45,766,272	40,999,266	11.6	56,372	14,736,198
Nondurable Goods	29	29	46,273,779	38,037,644	21.7	94,172	9,981,405
Total Wholesale Trade	97	99	92,040,051	79,036,910	16.5	150,544	24,717,603
Retail Trade							
Building Materials	68	66	58,578,565	59,601,196	-1.7	287,011	34,564,240
General Merchandise	70	48	66,422,356	65,443,844	1.5	511,139	51,395,745
Food Stores	170	171	89,378,336	86,171,287	3.7	49,853	23,385,668
Automotive	97	90	70,158,344	73,759,161	-4.9	26,777	11,364,905
Clothing	105	100	18,626,612	18,468,545	0.9	170,427	18,332,135
Home Furnishings	161	146	32,295,379	28,140,597	14.8	366,777	26,499,727
Restaurants	361	362	57,086,995	51,734,658	10.3	277,241	50,088,049
Drug Stores	18	18	16,086,947	15,253,983	5.5	28,527	2,563,638
Liquor Stores	26	24	4,166,684	4,077,360	2.2	323	3,488,742
Miscellaneous Retail	586	585	44,471,055	43,169,591	3.0	193,878	29,144,388
Total Retail Trade	1,662	1,610	457,271,273	445,820,222	2.6	1,911,953	250,827,237
Financial Services	25	35	2,249,951	3,139,280	-28.3	343,050	680,706
Services	891	851	112,043,808	104,928,174	6.8	1,356,378	38,991,439
Public Administration	4	4	91,546	89,968	1.8	0	40,588
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	3,189	3,069	\$ 848,952,030	\$ 819,948,743	3.5%	\$ 7,090,284	\$ 358,309,323

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Corpus Christi MSA

November 30, 2004

Page 28

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	189	189	\$ 10,208,086	\$ 9,646,968	5.8%	\$ 11,258	\$ 2,493,469
Mining	74	74	1,423,094,786	925,820,891	53.7	209,242	9,023,844
Construction	576	607	282,299,024	231,139,119	22.1	7,050,664	28,982,142
Manufacturing	319	322	1,253,566,161	522,343,706	140.0	6,149,886	37,180,340
Transportation/Utilities	147	156	78,071,513	59,674,341	30.8	192,665	15,747,461
Wholesale Trade							
Durable Goods	380	385	186,956,903	168,745,931	10.8	1,111,586	76,300,763
Nondurable Goods	129	127	116,761,386	102,276,506	14.2	161,787	20,323,334
Total Wholesale Trade	509	512	303,718,289	271,022,437	12.1	1,273,373	96,624,097
Retail Trade							
Building Materials	143	131	76,216,216	73,936,976	3.1	470,794	61,147,233
General Merchandise	118	100	139,373,792	137,820,749	1.1	758,971	111,452,433
Food Stores	439	438	223,293,754	211,539,964	5.6	253,595	76,028,103
Automotive	265	269	177,972,803	185,526,387	-4.1	443,566	31,096,496
Clothing	267	286	37,523,483	38,378,260	-2.2	102,450	35,747,842
Home Furnishings	315	313	54,521,699	52,846,498	3.2	188,574	46,489,192
Restaurants	1,168	1,161	134,163,526	129,825,751	3.3	635,018	120,250,777
Drug Stores	41	38	37,389,737	36,153,020	3.4	58,710	6,408,700
Liquor Stores	45	44	8,671,929	8,211,232	5.6	0	6,845,747
Miscellaneous Retail	1,597	1,656	134,133,691	111,242,000	20.6	439,760	74,221,262
Total Retail Trade	4,398	4,436	1,023,260,630	985,480,837	3.8	3,351,438	569,687,785
Financial Services	75	101	4,116,901	4,503,781	-8.6	11,283	1,287,575
Services	2,536	2,573	242,210,432	221,117,427	9.5	3,603,649	100,850,912
Public Administration	12	12	599,659	578,122	3.7	526	575,881
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	8,942	9,019	\$ 4,621,145,481	\$ 3,231,327,629	43.0%	\$ 27,117,865	\$ 867,717,387

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas PMSA

November 30, 2004

Page 29

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	2,830	2,797	\$ 258,278,741	\$ 254,807,243	1.4%	\$ 1,525,902	\$ 112,944,800
Mining	83	70	480,906,829	524,654,217	-8.3	55,372,144	61,905,504
Construction	5,092	5,125	2,101,583,545	2,040,950,096	3.0	57,813,801	420,030,115
Manufacturing	4,452	4,384	7,249,923,238	5,905,142,738	22.8	239,859,669	738,149,862
Transportation/Utilities	1,535	1,535	8,055,348,340	8,158,511,354	-1.3	164,849,807	2,410,211,190
Wholesale Trade							
Durable Goods	3,433	3,528	4,505,436,309	3,845,373,519	17.2	18,869,809	702,121,252
Nondurable Goods	1,244	1,253	7,709,743,275	5,269,706,294	46.3	17,724,881	282,537,482
Total Wholesale Trade	4,677	4,781	12,215,179,584	9,115,079,813	34.0	36,594,690	984,658,734
Retail Trade							
Building Materials	1,237	1,246	1,199,875,218	1,020,566,357	17.6	7,522,566	834,552,786
General Merchandise	1,458	1,279	2,067,049,334	1,456,603,029	41.9	13,070,825	1,034,321,226
Food Stores	3,445	3,421	1,981,171,810	1,903,686,734	4.1	12,421,798	525,362,721
Automotive	2,488	2,504	3,325,145,812	3,220,536,857	3.2	6,948,887	321,765,312
Clothing	3,316	3,348	569,236,916	552,410,766	3.0	3,373,134	506,031,984
Home Furnishings	4,096	4,211	1,342,516,669	1,207,465,010	11.2	10,164,811	654,462,560
Restaurants	9,337	8,953	1,366,262,430	1,274,822,621	7.2	16,885,968	1,192,986,108
Drug Stores	542	553	371,529,637	338,781,677	9.7	1,299,882	80,341,132
Liquor Stores	415	415	146,995,395	143,572,865	2.4	288,008	111,724,436
Miscellaneous Retail	14,366	14,692	2,238,965,302	2,187,409,291	2.4	86,941,625	1,068,754,714
Total Retail Trade	40,700	40,622	14,608,748,523	13,305,855,207	9.8	158,917,504	6,330,302,979
Financial Services	1,091	1,132	273,108,866	220,253,659	24.0	10,294,025	44,259,004
Services	24,603	24,721	5,097,451,141	4,636,020,095	10.0	78,420,377	1,570,509,420
Public Administration	63	67	116,097,430	113,633,517	2.2	1,135	47,043,381
Nonclassifiable	27	28	6,246,021	6,302,417	-0.9	31,723	2,136,139
Other	1,834	883	11,007,500	5,095,036	116.0	4,405,503	4,557,119
Total	86,987	86,145	\$50,473,879,758	\$44,286,305,392	14.0%	\$ 808,086,280	\$12,726,708,247
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for El Paso MSA

November 30, 2004

Page 30

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	122	121	\$ 11,461,216	\$ 12,272,512	-6.6%	\$ 9,686	\$ 2,920,452
Mining	7	5	25,914,262	23,361,378	10.9	0	102,901
Construction	629	665	184,722,565	185,712,410	-0.5	1,649,111	23,371,854
Manufacturing	548	575	695,646,827	751,160,550	-7.4	5,115,598	27,029,855
Transportation/Utilities	120	119	145,805,004	142,757,218	2.1	7,487,479	55,828,778
Wholesale Trade							
Durable Goods	556	520	528,810,443	347,919,540	52.0	1,239,645	58,307,774
Nondurable Goods	213	218	321,002,194	314,814,593	2.0	843,374	40,372,429
Total Wholesale Trade	769	738	849,812,637	662,734,133	28.2	2,083,019	98,680,203
Retail Trade							
Building Materials	223	226	118,648,619	96,890,760	22.5	460,386	84,828,144
General Merchandise	213	196	312,270,563	294,253,971	6.1	1,206,572	215,222,141
Food Stores	682	670	220,445,447	216,006,906	2.1	512,839	61,277,614
Automotive	473	472	445,878,154	427,476,678	4.3	472,106	60,569,006
Clothing	580	572	115,416,717	115,957,345	-0.5	835,499	86,919,448
Home Furnishings	539	569	98,660,030	98,151,145	0.5	635,740	74,668,284
Restaurants	1,495	1,498	175,889,015	163,558,536	7.5	969,029	160,162,525
Drug Stores	55	59	60,321,963	55,303,230	9.1	89,654	13,347,529
Liquor Stores	98	113	11,490,732	10,505,784	9.4	45	10,528,092
Miscellaneous Retail	1,862	1,870	146,723,054	132,811,653	10.5	735,289	61,175,837
Total Retail Trade	6,220	6,245	1,705,744,294	1,610,916,008	5.9	5,917,159	828,698,620
Financial Services	71	79	7,923,617	7,742,403	2.3	624,307	1,362,563
Services	2,541	2,586	239,183,938	211,387,394	13.1	6,352,714	114,703,791
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	35	26	5,910	0	*	1,000	1,000
Total	11,067	11,164	\$ 3,867,574,311	\$ 3,609,637,367	7.1%	\$ 29,240,073	\$ 1,153,590,799

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Fort Worth-Arlington PMSA

November 30, 2004

Page 31

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	1,345	1,306	\$ 86,939,868	\$ 86,040,844	1.0%	\$ 745,223	\$ 40,768,954
Mining	61	57	44,344,313	45,258,916	-2.0	3,915,338	6,416,969
Construction	2,360	2,416	869,114,899	829,944,741	4.7	15,093,377	126,663,407
Manufacturing	1,963	1,976	2,283,776,407	1,978,186,140	15.4	97,824,273	260,605,726
Transportation/Utilities	658	628	543,330,192	524,572,460	3.6	16,960,474	218,948,422
Wholesale Trade							
Durable Goods	1,492	1,509	1,581,496,368	1,506,620,804	5.0	14,773,225	284,690,478
Nondurable Goods	530	541	1,739,843,550	1,671,078,388	4.1	2,656,607	145,810,779
Total Wholesale Trade	2,022	2,050	3,321,339,918	3,177,699,192	4.5	17,429,832	430,501,257
Retail Trade							
Building Materials	619	648	493,332,989	451,159,039	9.3	7,634,721	376,450,064
General Merchandise	633	640	995,448,368	731,282,063	36.1	5,855,108	558,873,110
Food Stores	1,929	1,963	989,526,079	923,523,655	7.1	4,639,863	272,115,278
Automotive	1,294	1,317	1,513,171,938	1,587,187,233	-4.7	4,755,563	153,726,598
Clothing	1,458	1,482	227,366,750	218,483,869	4.1	1,308,965	215,256,832
Home Furnishings	1,758	1,848	400,429,795	370,587,932	8.1	5,763,813	292,859,795
Restaurants	4,342	4,275	719,426,853	669,068,306	7.5	4,812,460	592,973,383
Drug Stores	296	271	281,074,822	268,660,878	4.6	700,814	45,180,083
Liquor Stores	193	205	50,565,467	47,295,271	6.9	1,980	40,649,156
Miscellaneous Retail	5,804	5,832	768,963,796	706,968,658	8.8	12,589,784	389,091,096
Total Retail Trade	18,326	18,481	6,439,306,857	5,974,216,904	7.8	48,063,071	2,937,175,395
Financial Services	413	460	80,320,132	63,616,321	26.3	5,449,118	14,003,917
Services	10,908	10,862	1,566,546,208	1,344,861,609	16.5	29,903,551	577,255,804
Public Administration	37	35	15,650,969	16,339,362	-4.2	0	13,301,542
Nonclassifiable	6	6	757,282	801,563	-5.5	0	665,863
Other	711	254	66,858	61,744	8.3	4,200	69,312
Total	38,810	38,531	\$15,251,493,903	\$14,041,599,796	8.6%	\$ 235,388,457	\$ 4,626,376,568
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Galveston-Texas City PMSA

November 30, 2004

Page 32

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	143	165	\$ 8,239,178	\$ 6,774,853	21.6%	\$ 16,516	\$ 3,641,252
Mining	20	21	983,157,446	508,815,796	93.2	31	1,315,777
Construction	283	292	56,654,787	65,893,837	-14.0	566,665	9,862,867
Manufacturing	217	207	2,583,081,383	1,745,006,699	48.0	247,616	7,484,168
Transportation/Utilities	98	99	52,418,649	42,922,968	22.1	1,384,510	13,565,994
Wholesale Trade							
Durable Goods	146	139	50,768,724	40,925,300	24.1	53,467	14,739,022
Nondurable Goods	54	56	58,383,514	58,677,833	-0.5	1,450,343	10,837,233
Total Wholesale Trade	200	195	109,152,238	99,603,133	9.6	1,503,810	25,576,255
Retail Trade							
Building Materials	87	92	53,246,915	54,037,994	-1.5	264,927	47,156,851
General Merchandise	143	140	104,700,745	101,931,050	2.7	418,131	74,105,001
Food Stores	281	288	127,873,399	121,902,572	4.9	456,036	39,484,868
Automotive	167	167	71,544,770	73,570,422	-2.8	80,002	18,082,420
Clothing	174	174	11,712,081	11,471,567	2.1	22,578	11,461,617
Home Furnishings	178	192	10,547,734	10,236,014	3.0	29,309	7,390,541
Restaurants	693	706	111,930,996	106,788,133	4.8	849,928	92,168,165
Drug Stores	36	32	29,382,398	28,930,055	1.6	92,152	6,803,556
Liquor Stores	61	58	8,507,839	8,813,429	-3.5	21,454	6,945,602
Miscellaneous Retail	948	943	55,796,010	57,755,387	-3.4	212,779	32,888,540
Total Retail Trade	2,768	2,792	585,242,887	575,436,623	1.7	2,447,296	336,487,161
Financial Services	29	33	1,849,858	1,878,064	-1.5	8,859,983	9,143,469
Services	1,264	1,298	147,127,018	148,983,667	-1.2	1,477,175	71,080,084
Public Administration	6	7	4,346,384	4,758,306	-8.7	4	1,886,776
Nonclassifiable	5	6	476,199	514,370	-7.4	8	227,396
Other	83	39	0	0	*	0	0
Total	5,116	5,154	\$ 4,531,746,027	\$ 3,200,588,316	41.6%	\$ 16,503,614	\$ 480,271,199

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Houston PMSA

November 30, 2004

Page 33

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	2,774	2,787	\$ 245,466,649	\$ 241,779,613	1.5%	\$ 4,877,762	\$ 106,746,013
Mining	313	320	4,299,330,087	2,685,715,614	60.1	151,542,013	172,428,481
Construction	5,737	5,849	2,887,400,991	2,763,648,286	4.5	85,024,421	469,869,921
Manufacturing	5,267	5,367	5,474,686,516	5,496,742,042	-0.4	245,495,611	760,778,458
Transportation/Utilities	1,722	1,716	3,203,997,606	3,501,846,248	-8.5	77,969,328	788,663,195
Wholesale Trade							
Durable Goods	4,747	5,080	4,618,425,092	4,066,046,145	13.6	32,095,289	905,123,631
Nondurable Goods	1,590	1,647	7,322,116,347	7,301,810,089	0.3	145,983,256	470,988,111
Total Wholesale Trade	6,337	6,727	11,940,541,439	11,367,856,234	5.0	178,078,545	1,376,111,742
Retail Trade							
Building Materials	1,547	1,589	1,031,899,579	992,608,979	4.0	10,455,267	738,991,774
General Merchandise	1,298	1,262	1,784,809,498	1,479,856,840	20.6	19,568,261	1,212,157,419
Food Stores	4,688	4,710	2,163,114,959	2,068,025,797	4.6	6,192,052	622,372,537
Automotive	3,123	3,142	2,856,956,113	2,578,176,021	10.8	25,446,875	422,312,336
Clothing	3,968	3,973	661,668,607	634,362,083	4.3	7,072,943	616,102,186
Home Furnishings	5,626	5,808	1,251,251,421	1,173,628,331	6.6	62,891,110	792,657,822
Restaurants	10,809	10,770	1,562,599,147	1,469,309,269	6.3	12,693,149	1,351,460,389
Drug Stores	640	608	506,694,997	472,468,631	7.2	3,533,277	120,495,486
Liquor Stores	716	732	118,317,995	109,314,134	8.2	317,823	92,808,553
Miscellaneous Retail	16,557	16,887	4,008,338,849	2,620,327,964	53.0	182,543,480	1,188,777,265
Total Retail Trade	48,972	49,481	15,945,651,165	13,598,078,049	17.3	330,714,237	7,158,135,767
Financial Services	1,088	1,207	143,017,563	145,669,551	-1.8	13,741,076	44,775,008
Services	26,089	26,236	4,762,105,261	4,915,745,041	-3.1	67,308,032	1,588,701,935
Public Administration	47	51	92,706,447	46,625,775	98.8	67,418	50,155,291
Nonclassifiable	22	21	5,213,026	4,443,716	17.3	139,798	532,232
Other	2,287	1,178	265,764	946,867	-71.9	66,884,420	66,927,618
Total	100,655	100,940	\$49,000,382,514	\$44,769,097,036	9.5%	\$1,221,842,661	\$12,583,825,661
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Killeen-Temple MSA

November 30, 2004

Page 34

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	200	181	\$ 6,101,168	\$ 6,178,651	-1.3%	\$ 1,503	\$ 2,362,434
Mining	*	*	*	*	*	*	*
Construction	321	325	73,794,047	65,131,311	13.3	711,268	8,984,912
Manufacturing	175	161	304,283,555	213,413,346	42.6	847,397	12,167,032
Transportation/Utilities	112	104	75,085,049	70,269,104	6.9	242,738	69,198,916
Wholesale Trade							
Durable Goods	121	133	69,062,135	66,862,126	3.3	55,306	12,996,385
Nondurable Goods	64	59	624,814,138	757,002,969	-17.5	1,451,763	20,068,335
Total Wholesale Trade	185	192	693,876,273	823,865,095	-15.8	1,507,069	33,064,720
Retail Trade							
Building Materials	99	105	59,782,438	52,577,426	13.7	205,594	51,381,348
General Merchandise	72	70	383,899,775	406,445,405	-5.5	1,247,610	96,385,547
Food Stores	265	252	141,301,184	129,440,655	9.2	209,357	40,880,109
Automotive	245	257	216,793,287	195,065,645	11.1	249,840	24,374,826
Clothing	225	201	22,487,263	20,378,008	10.4	102,658	22,022,374
Home Furnishings	225	225	39,880,115	33,406,476	19.4	269,314	33,932,242
Restaurants	652	664	76,081,857	70,025,633	8.6	307,576	70,393,809
Drug Stores	25	27	16,429,445	16,057,515	2.3	9,214	1,811,182
Liquor Stores	18	18	3,798,894	3,491,332	8.8	2	2,982,611
Miscellaneous Retail	1,225	1,185	52,531,246	50,422,815	4.2	232,261	34,134,850
Total Retail Trade	3,051	3,004	1,012,985,504	977,310,910	3.7	2,833,426	378,298,898
Financial Services	39	41	3,728,371	4,663,020	-20.0	188,384	645,759
Services	1,428	1,444	145,463,616	139,363,817	4.4	724,536	43,368,136
Public Administration	13	14	2,397,257	2,284,240	4.9	40	2,169,974
Nonclassifiable	*	*	*	*	*	*	*
Other	98	40	0	0	*	0	0
Total	5,626	5,509	\$ 2,319,501,529	\$ 2,303,653,918	0.7%	\$ 7,068,959	\$ 550,498,370

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Laredo MSA

November 30, 2004

Page 35

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	34	36	\$ 1,838,517	\$ 1,165,191	57.8%	\$ 0	\$ 514,498
Mining	17	15	19,266,780	4,089,045	371.2	45,822	1,899,072
Construction	82	78	32,942,067	22,822,903	44.3	298,634	2,950,096
Manufacturing	92	96	36,675,696	29,535,617	24.2	65,622	4,161,554
Transportation/Utilities	57	62	7,111,145	9,781,257	-27.3	102,466	3,698,132
Wholesale Trade							
Durable Goods	145	137	54,366,367	46,086,892	18.0	103,509	13,507,739
Nondurable Goods	68	68	65,728,013	55,451,613	18.5	84,197	11,043,911
Total Wholesale Trade	213	205	120,094,380	101,538,505	18.3	187,706	24,551,650
Retail Trade							
Building Materials	69	79	47,875,219	40,343,914	18.7	135,409	39,154,268
General Merchandise	116	100	104,592,441	97,772,878	7.0	351,022	77,969,921
Food Stores	214	220	137,328,488	121,528,015	13.0	133,176	37,700,214
Automotive	147	149	49,833,951	42,104,847	18.4	94,577	15,530,730
Clothing	198	196	58,356,391	54,227,071	7.6	196,735	39,724,292
Home Furnishings	164	165	61,053,387	63,308,556	-3.6	136,111	21,844,716
Restaurants	481	456	61,142,737	55,749,809	9.7	381,621	55,474,405
Drug Stores	16	18	7,526,621	8,930,589	-15.7	2,974	621,441
Liquor Stores	12	16	1,703,205	1,744,465	-2.4	0	1,247,621
Miscellaneous Retail	937	1,009	109,955,593	109,357,446	0.5	239,574	30,390,041
Total Retail Trade	2,354	2,408	639,368,033	595,067,590	7.4	1,671,199	319,657,649
Financial Services	29	29	193,884	694,062	-72.1	14,005,167	14,150,676
Services	689	723	57,479,490	54,014,528	6.4	468,338	32,076,872
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	5	8	0	0	*	0	0
Total	3,573	3,661	\$ 915,351,412	\$ 819,072,695	11.8%	\$ 16,844,954	\$ 403,961,372
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Longview-Marshall MSA

November 30, 2004

Page 36

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	180	171	\$ 9,115,992	\$ 9,403,587	-3.1%	\$ 25,722	\$ 3,004,919
Mining	67	65	53,638,302	42,854,231	25.2	1,752,085	16,090,785
Construction	311	318	99,488,891	96,312,537	3.3	2,033,509	15,166,517
Manufacturing	240	242	419,433,010	436,406,750	-3.9	1,990,150	33,170,630
Transportation/Utilities	84	82	133,271,737	93,573,072	42.4	671,298	28,391,993
Wholesale Trade							
Durable Goods	219	223	139,013,375	125,314,113	10.9	1,645,466	36,857,389
Nondurable Goods	103	103	145,511,288	126,776,327	14.8	228,819	19,394,870
Total Wholesale Trade	322	326	284,524,663	252,090,440	12.9	1,874,285	56,252,259
Retail Trade							
Building Materials	133	140	58,311,783	54,483,509	7.0	174,859	38,295,355
General Merchandise	159	141	119,919,111	114,565,213	4.7	1,046,792	82,272,634
Food Stores	308	340	128,166,554	115,125,355	11.3	155,287	34,371,479
Automotive	202	208	165,933,402	149,667,573	10.9	167,997	20,352,999
Clothing	146	148	19,016,000	18,963,519	0.3	41,154	18,395,580
Home Furnishings	226	211	31,447,146	30,215,048	4.1	205,493	23,990,449
Restaurants	530	526	60,008,241	55,173,287	8.8	277,599	56,906,807
Drug Stores	26	27	21,765,815	21,590,675	0.8	42,677	2,643,939
Liquor Stores	59	54	12,006,006	10,923,010	9.9	1,807	9,582,057
Miscellaneous Retail	1,147	1,108	106,069,197	86,393,268	22.8	1,264,149	44,641,774
Total Retail Trade	2,936	2,903	722,643,255	657,100,457	10.0	3,377,814	331,453,073
Financial Services	43	41	2,378,820	2,513,647	-5.4	257,168	870,422
Services	1,360	1,372	281,096,012	255,445,322	10.0	1,707,527	61,516,958
Public Administration	6	6	580,258	489,488	18.5	5,230	515,845
Nonclassifiable	4	4	37,664	32,423	16.2	2	23,833
Other	46	13	0	0	*	0	0
Total	5,599	5,543	\$ 2,006,208,604	\$ 1,846,221,954	8.7%	\$ 13,694,790	\$ 546,457,234

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Lubbock MSA

November 30, 2004

Page 37

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	232	234	\$ 14,914,568	\$ 15,293,631	-2.5%	\$ 65,007	\$ 4,753,141
Mining	28	28	11,893,057	9,502,298	25.2	122,340	1,717,311
Construction	491	503	124,519,940	124,341,793	0.1	859,858	14,737,279
Manufacturing	193	207	183,995,338	175,690,616	4.7	549,273	13,435,526
Transportation/Utilities	102	98	133,464,350	115,857,749	15.2	2,254,698	69,576,771
Wholesale Trade							
Durable Goods	273	275	146,344,560	144,484,906	1.3	383,345	39,404,732
Nondurable Goods	92	93	357,087,914	197,724,885	80.6	660,920	21,716,265
Total Wholesale Trade	365	368	503,432,474	342,209,791	47.1	1,044,265	61,120,997
Retail Trade							
Building Materials	145	143	68,371,566	61,960,472	10.3	262,917	49,574,424
General Merchandise	55	56	108,235,471	103,137,475	4.9	498,651	81,461,669
Food Stores	189	187	108,033,923	102,706,175	5.2	939,250	31,310,662
Automotive	212	205	298,835,747	281,859,899	6.0	137,304	22,448,159
Clothing	214	218	33,346,195	33,624,841	-0.8	240,013	32,464,718
Home Furnishings	322	307	51,253,486	47,052,137	8.9	185,883	39,595,911
Restaurants	599	598	97,290,008	86,932,957	11.9	571,436	83,323,519
Drug Stores	27	26	27,166,327	26,719,581	1.7	49,107	5,064,585
Liquor Stores	39	41	18,161,403	17,357,717	4.6	651	15,385,286
Miscellaneous Retail	1,155	1,152	81,673,227	81,121,144	0.7	265,858	50,572,644
Total Retail Trade	2,957	2,933	892,367,353	842,472,398	5.9	3,151,070	411,201,577
Financial Services	54	75	1,557,516	2,239,803	-30.5	570,321	1,213,928
Services	1,348	1,369	136,033,040	132,434,711	2.7	1,670,355	61,666,113
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	109	15	0	0	*	0	0
Total	5,883	5,833	\$ 2,002,668,347	\$ 1,760,554,667	13.8%	\$ 10,290,289	\$ 639,799,731
	*****	*****	*****	*****	*****	*****	*****

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for McAllen-Edinburg-Mission MSA

November 30, 2004

Page 38

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	140	143	\$ 13,034,618	\$ 13,421,143	-2.9%	\$ 32,084	\$ 3,480,939
Mining	35	33	24,521,308	28,251,302	-13.2	2,218,088	8,080,924
Construction	335	351	137,415,417	123,721,320	11.1	908,117	21,552,749
Manufacturing	257	260	156,618,671	131,826,772	18.8	449,618	20,511,348
Transportation/Utilities	156	153	80,778,017	100,938,372	-20.0	678,999	25,437,972
Wholesale Trade							
Durable Goods	320	322	147,752,693	128,895,604	14.6	244,512	55,811,892
Nondurable Goods	155	158	129,659,071	94,676,261	36.9	540,140	27,097,282
Total Wholesale Trade	475	480	277,411,764	223,571,865	24.1	784,652	82,909,174
Retail Trade							
Building Materials	262	278	122,838,616	101,341,651	21.2	604,188	99,815,108
General Merchandise	196	186	227,236,336	216,172,063	5.1	910,748	175,172,851
Food Stores	742	725	339,533,466	303,997,724	11.7	318,798	91,388,835
Automotive	334	331	302,773,754	293,907,240	3.0	263,311	47,264,229
Clothing	448	429	93,100,931	85,823,931	8.5	481,198	78,932,878
Home Furnishings	403	391	98,020,268	95,520,471	2.6	530,074	58,636,020
Restaurants	1,275	1,228	135,396,114	122,854,809	10.2	1,672,228	123,867,836
Drug Stores	57	55	40,872,121	37,553,394	8.8	21,924	2,966,913
Liquor Stores	27	23	4,414,223	4,222,202	4.5	0	3,160,540
Miscellaneous Retail	1,673	1,627	123,837,618	137,676,013	-10.1	642,432	54,357,904
Total Retail Trade	5,417	5,273	1,488,023,447	1,399,069,498	6.4	5,444,901	735,563,114
Financial Services	80	82	5,086,778	4,415,992	15.2	386,969	1,996,888
Services	1,825	1,803	174,995,542	151,060,943	15.8	3,261,554	89,314,456
Nonclassifiable	4	4	0	0	*	68,667	68,667
Other	102	21	0	0	*	0	0
Total	8,826	8,603	\$ 2,357,885,562	\$ 2,176,277,207	8.3%	\$ 14,233,649	\$ 988,916,231

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Odessa-Midland MSA

November 30, 2004

Page 39

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	136	134	\$ 8,357,582	\$ 7,470,950	11.9%	\$ 37,732	\$ 4,902,636
Mining	298	307	134,762,899	102,233,818	31.8	20,110,849	58,457,551
Construction	562	570	130,053,604	128,171,294	1.5	1,227,486	19,380,426
Manufacturing	403	392	310,197,118	277,897,189	11.6	568,946	69,748,503
Transportation/Utilities	110	119	46,949,449	54,080,436	-13.2	528,011	19,753,692
Wholesale Trade							
Durable Goods	407	436	189,481,593	158,172,759	19.8	522,197	49,917,640
Nondurable Goods	159	163	117,775,167	112,662,710	4.5	290,108	26,089,003
Total Wholesale Trade	566	599	307,256,760	270,835,469	13.4	812,305	76,006,643
Retail Trade							
Building Materials	113	119	56,447,068	50,968,311	10.7	187,022	41,615,604
General Merchandise	73	67	113,761,683	106,902,109	6.4	486,660	79,504,286
Food Stores	253	244	107,900,010	103,502,753	4.2	191,156	39,045,332
Automotive	224	244	186,670,966	202,375,331	-7.8	263,790	27,765,638
Clothing	276	284	26,585,606	25,830,002	2.9	73,741	25,109,637
Home Furnishings	228	236	41,112,804	36,710,696	12.0	412,070	34,051,880
Restaurants	641	657	73,711,325	70,275,314	4.9	463,627	69,599,260
Drug Stores	19	19	19,401,952	19,938,420	-2.7	28,898	4,559,123
Liquor Stores	49	54	7,472,075	7,241,493	3.2	28,015	6,686,693
Miscellaneous Retail	1,551	1,622	185,332,943	168,119,589	10.2	2,318,471	93,560,578
Total Retail Trade	3,427	3,546	818,396,432	791,864,018	3.4	4,453,450	421,498,031
Financial Services	60	65	2,293,840	2,544,546	-9.9	76,634	949,560
Services	1,971	2,023	205,265,050	178,652,554	14.9	1,390,547	94,020,964
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	251	104	223,470	85,446	161.5	0	6,241
Total	7,785	7,860	\$ 1,963,756,204	\$ 1,813,835,720	8.3%	\$ 29,205,960	\$ 764,724,247

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for San Angelo MSA

November 30, 2004

Page 40

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	72	62	\$ 3,113,894	\$ 2,977,966	4.6%	\$ 2,646	\$ 1,336,516
Mining	11	12	3,809,124	3,529,045	7.9	564,884	1,411,009
Construction	192	199	45,147,832	47,229,697	-4.4	342,650	5,052,561
Manufacturing	85	95	28,086,276	26,792,631	4.8	1,037,234	5,784,236
Transportation/Utilities	44	38	18,913,158	18,197,096	3.9	242,560	11,629,798
Wholesale Trade							
Durable Goods	105	112	41,640,246	40,976,679	1.6	207,806	10,269,786
Nondurable Goods	59	60	28,150,056	27,161,857	3.6	274,694	4,117,252
Total Wholesale Trade	164	172	69,790,302	68,138,536	2.4	482,500	14,387,038
Retail Trade							
Building Materials	57	60	30,754,846	29,361,864	4.7	232,727	20,759,073
General Merchandise	29	28	53,991,235	52,059,115	3.7	185,513	38,602,016
Food Stores	104	106	54,293,569	53,654,827	1.2	257,902	17,191,634
Automotive	85	84	77,826,815	83,648,354	-7.0	31,852	7,408,836
Clothing	71	78	7,429,863	7,607,783	-2.3	19,124	7,247,804
Home Furnishings	104	109	13,570,586	12,560,853	8.0	79,238	10,732,364
Restaurants	284	281	32,072,146	30,719,240	4.4	164,919	28,944,951
Drug Stores	16	15	12,276,139	10,207,751	20.3	17,175	1,370,017
Liquor Stores	10	11	2,447,846	2,365,167	3.5	0	2,187,906
Miscellaneous Retail	639	639	25,326,936	22,951,007	10.4	245,729	15,718,969
Total Retail Trade	1,399	1,411	309,989,981	305,135,961	1.6	1,234,179	150,163,570
Financial Services	24	27	1,480,112	1,485,165	-0.3	37,239	149,156
Services	660	687	179,567,700	173,427,898	3.5	1,809,903	22,522,073
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	43	17	0	0	*	0	0
Total	2,697	2,723	\$ 660,665,175	\$ 647,603,138	2.0%	\$ 5,818,700	\$ 213,267,658

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for San Antonio MSA

November 30, 2004

Page 41

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	986	952	\$ 66,195,487	\$ 55,731,994	18.8%	\$ 436,814	\$ 30,500,746
Mining	43	40	109,590,986	108,553,711	1.0	24,211,001	38,521,883
Construction	2,211	2,232	789,409,664	743,138,254	6.2	35,138,943	140,232,252
Manufacturing	1,225	1,242	1,288,485,994	1,141,924,252	12.8	12,282,314	159,330,210
Transportation/Utilities	516	520	870,551,669	848,665,185	2.6	6,339,495	240,106,010
Wholesale Trade							
Durable Goods	1,326	1,325	836,727,315	723,349,018	15.7	1,755,672	213,853,111
Nondurable Goods	491	505	5,424,219,788	4,231,438,675	28.2	4,497,499	98,980,416
Total Wholesale Trade	1,817	1,830	6,260,947,103	4,954,787,693	26.4	6,253,171	312,833,527
Retail Trade							
Building Materials	520	548	351,165,674	316,780,538	10.9	1,586,874	268,710,078
General Merchandise	398	350	1,056,762,788	1,008,769,262	4.8	3,816,800	464,325,919
Food Stores	1,406	1,439	919,625,897	866,872,760	6.1	6,827,138	280,726,219
Automotive	972	950	1,272,083,689	1,270,045,478	0.2	1,928,119	139,746,576
Clothing	1,067	1,083	247,718,543	237,585,793	4.3	1,256,446	208,467,830
Home Furnishings	1,497	1,516	333,763,686	311,287,503	7.2	2,212,956	231,800,593
Restaurants	4,284	4,199	653,605,338	616,206,900	6.1	21,498,112	591,683,421
Drug Stores	186	184	245,998,384	219,701,173	12.0	777,733	30,362,860
Liquor Stores	170	153	35,018,762	32,528,326	7.7	17,808	26,688,100
Miscellaneous Retail	5,600	5,703	556,852,731	511,698,451	8.8	5,444,961	287,084,931
Total Retail Trade	16,100	16,125	5,672,595,492	5,391,476,184	5.2	45,366,947	2,529,596,527
Financial Services	351	350	43,656,565	41,154,155	6.1	9,611,184	21,019,580
Services	8,711	8,782	1,662,506,442	1,461,359,911	13.8	49,895,117	705,708,225
Public Administration	21	22	24,943,142	24,194,492	3.1	0	21,617,683
Nonclassifiable	9	9	102,691	114,576	-10.4	193,858	296,449
Other	646	217	921,611	0	*	587,424	1,509,035
Total	32,636	32,321	\$16,789,906,846	\$14,771,100,407	13.7%	\$ 190,316,268	\$ 4,201,272,127

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Sherman-Denison MSA

November 30, 2004

Page 42

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	102	94	\$ 5,228,795	\$ 4,488,201	16.5%	\$ 1,850	\$ 2,056,343
Mining	*	*	*	*	*	*	*
Construction	252	255	30,054,425	39,437,499	-23.8	183,081	4,790,527
Manufacturing	137	125	130,526,309	136,788,560	-4.6	760,257	9,074,222
Transportation/Utilities	66	68	22,329,583	22,016,523	1.4	455,389	10,428,794
Wholesale Trade							
Durable Goods	58	63	20,100,186	19,839,723	1.3	8,225	4,102,003
Nondurable Goods	33	32	46,174,016	40,738,560	13.3	240,427	11,970,505
Total Wholesale Trade	91	95	66,274,202	60,578,283	9.4	248,652	16,072,508
Retail Trade							
Building Materials	81	86	46,141,886	42,052,713	9.7	90,248	28,513,310
General Merchandise	40	37	66,548,137	62,606,755	6.3	697,261	42,901,509
Food Stores	144	140	47,720,704	46,690,965	2.2	119,859	14,435,719
Automotive	121	122	87,334,984	74,324,183	17.5	101,533	10,117,849
Clothing	102	95	9,810,732	9,426,864	4.1	135,117	9,164,827
Home Furnishings	143	136	19,089,312	15,551,419	22.7	84,737	8,655,380
Restaurants	317	325	34,577,449	32,321,753	7.0	204,455	29,865,655
Drug Stores	17	16	7,502,168	6,790,297	10.5	11,923	1,127,924
Liquor Stores	13	15	2,604,093	2,655,123	-1.9	0	1,971,042
Miscellaneous Retail	544	543	32,802,512	28,937,010	13.4	634,197	10,819,368
Total Retail Trade	1,522	1,515	354,131,977	321,357,082	10.2	2,079,330	157,572,583
Financial Services	22	26	361,821	676,359	-46.5	114,984	214,327
Services	773	762	41,471,032	42,537,208	-2.5	424,756	17,884,555
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	50	19	53,700	31,700	69.4	475	475
Total	3,019	2,963	\$ 651,991,125	\$ 628,736,136	3.7%	\$ 4,268,774	\$ 218,641,593

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Texarkana MSA

November 30, 2004

Page 43

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	36	39	\$ 2,168,396	\$ 1,740,791	24.6%	\$ 0	\$ 1,135,785
Mining	*	*	*	*	*	*	*
Construction	103	100	12,903,718	9,487,972	36.0	408,608	3,008,936
Manufacturing	84	81	87,765,168	76,668,134	14.5	504,285	5,433,147
Transportation/Utilities	52	45	11,731,049	8,449,473	38.8	236,302	10,983,137
Wholesale Trade							
Durable Goods	86	83	23,193,373	20,710,736	12.0	52,567	6,757,993
Nondurable Goods	37	36	22,707,852	32,165,615	-29.4	31,215	10,132,753
Total Wholesale Trade	123	119	45,901,225	52,876,351	-13.2	83,782	16,890,746
Retail Trade							
Building Materials	44	51	38,827,105	38,488,520	0.9	165,420	22,246,800
General Merchandise	41	38	55,095,285	53,212,708	3.5	493,088	39,776,695
Food Stores	86	94	42,747,883	41,129,403	3.9	213,731	9,359,583
Automotive	95	92	59,711,147	57,753,306	3.4	23,101	10,378,052
Clothing	86	88	7,758,927	7,651,792	1.4	23,228	7,636,143
Home Furnishings	98	100	11,324,618	9,898,774	14.4	9,165	8,941,051
Restaurants	165	145	28,952,048	23,441,792	23.5	424,050	24,045,371
Drug Stores	20	21	13,008,758	12,889,268	0.9	40,895	1,454,218
Miscellaneous Retail	395	383	27,372,066	22,177,115	23.4	581,686	17,241,012
Total Retail Trade	1,030	1,012	284,797,837	266,642,678	6.8	1,974,364	141,078,925
Financial Services	31	23	923,441	888,937	3.9	92,269	275,164
Services	465	476	101,455,231	94,501,871	7.4	302,013	13,907,638
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	22	4	0	0	*	0	0
Total	1,948	1,902	\$ 547,765,313	\$ 511,372,989	7.1%	\$ 3,601,623	\$ 192,816,089
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Tyler MSA

November 30, 2004

Page 44

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	208	202	\$ 10,934,641	\$ 8,625,613	26.8%	\$ 24,384	\$ 4,424,259
Mining	14	13	5,541,986	5,055,189	9.6	160,452	2,748,202
Construction	291	262	61,609,954	73,859,072	-16.6	1,045,376	13,323,464
Manufacturing	195	179	161,055,532	149,770,568	7.5	6,202,601	22,515,351
Transportation/Utilities	89	92	44,300,811	41,350,764	7.1	3,147,213	37,788,971
Wholesale Trade							
Durable Goods	147	142	93,569,782	100,168,774	-6.6	188,733	20,810,370
Nondurable Goods	70	71	84,249,579	67,533,054	24.8	89,908	20,770,377
Total Wholesale Trade	217	213	177,819,361	167,701,828	6.0	278,641	41,580,747
Retail Trade							
Building Materials	114	128	72,357,783	63,695,315	13.6	276,679	50,310,340
General Merchandise	50	42	87,833,771	82,846,077	6.0	1,512,395	69,642,615
Food Stores	210	216	110,387,476	100,491,850	9.8	77,497	25,233,389
Automotive	216	209	167,770,266	147,293,656	13.9	161,055	20,549,905
Clothing	209	209	25,336,761	24,671,768	2.7	237,449	24,447,845
Home Furnishings	221	205	44,841,962	40,316,248	11.2	218,708	33,293,956
Restaurants	422	414	60,955,096	55,036,211	10.8	209,181	54,818,048
Drug Stores	30	28	21,877,580	19,880,965	10.0	23,157	2,735,241
Liquor Stores	*	*	*	*	*	*	*
Miscellaneous Retail	1,169	1,160	71,153,815	66,133,209	7.6	386,083	42,056,552
Total Retail Trade	2,643	2,613	662,698,673	600,527,273	10.4	3,102,204	323,272,056
Financial Services	70	62	18,242,897	17,050,010	7.0	438,804	1,156,077
Services	1,256	1,209	120,074,438	121,518,533	-1.2	807,875	58,770,119
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	74	29	0	0	*	0	0
Total	5,057	4,874	\$ 1,262,278,293	\$ 1,185,458,850	6.5%	\$ 15,207,550	\$ 505,579,246

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Victoria MSA

November 30, 2004

Page 45

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	67	61	\$ 1,657,209	\$ 1,577,010	5.1%	\$ 1,428	\$ 885,579
Mining	31	29	20,125,831	22,134,157	-9.1	9,654	5,377,933
Construction	103	104	53,026,337	52,113,349	1.8	439,659	5,357,682
Manufacturing	66	69	64,047,403	46,117,072	38.9	929,727	15,104,005
Transportation/Utilities	34	38	14,623,562	16,497,917	-11.4	50,241	6,111,168
Wholesale Trade							
Durable Goods	85	91	42,918,480	42,737,854	0.4	16,683	13,473,103
Nondurable Goods	48	45	103,079,678	88,401,294	16.6	390,637	11,395,707
Total Wholesale Trade	133	136	145,998,158	131,139,148	11.3	407,320	24,868,810
Retail Trade							
Building Materials	49	51	27,280,092	24,601,400	10.9	245,930	21,979,961
General Merchandise	24	21	42,805,215	42,928,727	-0.3	257,461	33,203,927
Food Stores	84	78	57,516,023	53,978,412	6.6	72,415	17,777,027
Automotive	78	88	58,489,628	52,605,997	11.2	70,227	9,927,294
Clothing	48	56	10,742,842	10,316,943	4.1	15,730	7,731,498
Home Furnishings	85	89	9,729,836	9,540,031	2.0	223,073	7,973,339
Restaurants	222	231	23,604,931	22,572,974	4.6	42,282	22,592,212
Drug Stores	11	13	9,412,016	10,225,249	-8.0	12,928	1,885,088
Liquor Stores	9	8	1,672,177	1,629,371	2.6	121	1,452,639
Miscellaneous Retail	352	339	47,920,233	33,301,756	43.9	55,880	22,841,404
Total Retail Trade	962	974	289,172,993	261,700,860	10.5	996,047	147,364,389
Financial Services	16	22	171,099	189,228	-9.6	13,458	129,591
Services	511	515	57,351,789	52,675,409	8.9	1,611,790	33,750,510
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	27	4	0	0	*	0	0
Total	1,950	1,953	\$ 646,174,381	\$ 584,144,150	10.6%	\$ 4,459,324	\$ 238,949,667
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Waco MSA

November 30, 2004

Page 46

Industry	Reporting	Outlets	Gross Sales		Percent	Use Tax	Amount Subject
	2004	2003	2004	2003			
	2nd Qtr	2nd Qtr	2004	2003	Change	Purchases	to State Sales & Use Tax
Agriculture/Forestry	148	160	\$ 8,318,161	\$ 6,224,125	33.6%	\$ 82,403	\$ 2,407,970
Mining	*	*	*	*	*	*	*
Construction	315	316	117,343,938	107,382,107	9.3	1,140,396	12,614,488
Manufacturing	264	247	436,755,277	372,699,973	17.2	4,371,791	18,483,398
Transportation/Utilities	112	110	198,242,126	299,577,366	-33.8	301,617	20,331,426
Wholesale Trade							
Durable Goods	201	190	171,864,652	155,561,918	10.5	288,980	28,339,864
Nondurable Goods	72	78	52,545,178	202,528,050	-74.1	51,816	11,061,486
Total Wholesale Trade	273	268	224,409,830	358,089,968	-37.3	340,796	39,401,350
Retail Trade							
Building Materials	92	89	49,175,572	65,998,125	-25.5	88,803	41,020,320
General Merchandise	56	53	89,198,115	84,629,888	5.4	1,290,399	65,621,856
Food Stores	239	249	162,515,953	142,930,814	13.7	554,129	38,356,251
Automotive	220	206	140,919,121	130,845,150	7.7	396,550	21,135,038
Clothing	190	175	21,837,974	20,940,841	4.3	424,579	19,802,888
Home Furnishings	194	198	38,016,832	36,787,796	3.3	428,521	25,817,219
Restaurants	609	635	70,960,471	68,447,345	3.7	241,264	63,171,109
Drug Stores	21	21	18,950,919	16,946,094	11.8	28,070	2,454,701
Liquor Stores	23	21	4,019,122	3,871,873	3.8	0	3,343,477
Miscellaneous Retail	1,398	1,454	60,033,190	58,918,506	1.9	1,056,789	32,598,417
Total Retail Trade	3,042	3,101	655,627,269	630,316,432	4.0	4,509,104	313,321,276
Financial Services	47	51	4,674,908	17,170,174	-72.8	906,004	3,762,434
Services	1,238	1,218	96,258,218	89,449,071	7.6	560,056	44,301,497
Public Administration	7	8	433,774	477,297	-9.1	0	189,774
Nonclassifiable	*	*	*	*	*	*	*
Other	125	38	0	0	*	0	0
Total	5,573	5,519	\$ 1,742,221,116	\$ 1,881,559,267	-7.4%	\$ 12,221,772	\$ 454,980,057

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Wichita Falls MSA

November 30, 2004

Page 47

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	87	85	\$ 2,493,367	\$ 2,228,292	11.9%	\$ 685	\$ 1,383,749
Mining	44	45	3,449,346	3,198,657	7.8	3,962	1,975,081
Construction	189	193	33,930,978	43,510,348	-22.0	266,149	3,806,147
Manufacturing	105	111	108,046,754	98,868,576	9.3	653,418	7,766,588
Transportation/Utilities	50	42	13,735,317	15,520,424	-11.5	102,198	9,883,742
Wholesale Trade							
Durable Goods	117	113	45,066,946	41,493,068	8.6	51,190	12,499,702
Nondurable Goods	44	44	39,500,955	40,441,873	-2.3	172,992	9,709,809
Total Wholesale Trade	161	157	84,567,901	81,934,941	3.2	224,182	22,209,511
Retail Trade							
Building Materials	65	63	34,403,254	29,181,567	17.9	92,142	25,433,326
General Merchandise	44	49	72,468,706	70,854,917	2.3	399,151	50,658,094
Food Stores	153	149	64,865,738	55,979,372	15.9	138,421	18,875,942
Automotive	111	106	75,363,039	69,925,811	7.8	266,212	10,346,182
Clothing	117	112	11,857,656	10,454,510	13.4	85,442	11,525,345
Home Furnishings	127	133	21,229,894	19,432,350	9.3	134,599	16,361,538
Restaurants	325	320	40,828,059	38,947,113	4.8	351,805	37,111,673
Drug Stores	22	24	14,642,526	14,697,346	-0.4	27,532	1,812,314
Liquor Stores	28	26	4,056,738	3,940,005	3.0	0	3,459,899
Miscellaneous Retail	549	546	55,423,202	47,916,054	15.7	473,857	30,710,513
Total Retail Trade	1,541	1,528	395,138,812	361,329,045	9.4	1,969,161	206,294,826
Financial Services	21	23	228,364	368,069	-38.0	1,002	204,122
Services	739	764	59,658,690	55,900,565	6.7	752,147	26,604,654
Public Administration	5	5	624,068	543,611	14.8	56	115,495
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	2,953	2,962	\$ 702,015,594	\$ 663,540,713	5.8%	\$ 3,972,960	\$ 280,344,898

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Texas Non-MSA Areas

November 30, 2004

Page 48

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	1,772	1,715	\$ 169,822,850	\$ 142,186,319	19.4%	\$ 586,573	\$ 24,003,885
Mining	1,013	990	700,018,517	631,009,804	10.9	51,930,658	166,517,736
Construction	4,234	4,232	759,017,985	647,434,224	17.2	7,835,019	119,200,649
Manufacturing	2,743	2,746	4,495,407,753	3,382,871,220	32.9	30,341,486	171,009,836
Transportation/Utilities	1,626	1,612	787,414,895	897,932,557	-12.3	6,172,504	255,407,430
Wholesale Trade							
Durable Goods	1,800	1,817	694,512,232	617,057,863	12.6	1,817,836	137,721,484
Nondurable Goods	1,373	1,462	1,466,213,291	1,210,777,048	21.1	7,948,539	81,723,660
Total Wholesale Trade	3,173	3,279	2,160,725,523	1,827,834,911	18.2	9,766,375	219,445,144
Retail Trade							
Building Materials	1,917	1,942	619,859,982	532,093,756	16.5	5,750,117	328,910,956
General Merchandise	1,298	1,253	2,266,550,795	2,300,342,458	-1.5	10,340,908	738,152,824
Food Stores	4,690	4,736	1,719,061,664	1,622,367,909	6.0	2,398,859	484,950,040
Automotive	2,969	3,070	1,549,950,370	1,505,844,704	2.9	2,513,613	198,973,883
Clothing	1,686	1,715	139,117,383	129,645,545	7.3	731,200	126,579,187
Home Furnishings	2,468	2,469	156,049,176	153,163,953	1.9	1,169,888	117,989,205
Restaurants	7,959	8,092	612,409,889	581,275,638	5.4	3,263,574	537,766,368
Drug Stores	442	462	202,550,769	209,849,940	-3.5	382,194	18,385,660
Liquor Stores	548	540	64,278,794	61,615,818	4.3	6,773	56,325,542
Miscellaneous Retail	13,218	13,588	780,324,733	755,383,807	3.3	8,147,755	329,297,458
Total Retail Trade	37,195	37,867	8,110,153,555	7,851,583,528	3.3	34,704,881	2,937,331,123
Financial Services	529	551	39,754,136	40,219,582	-1.2	2,278,056	5,781,409
Services	15,578	15,781	1,104,503,918	1,056,146,697	4.6	10,133,435	364,830,466
Public Administration	236	237	50,022,321	49,517,012	1.0	127,420	20,565,699
Nonclassifiable	33	34	8,226,459	7,012,443	17.3	195,513	989,865
Other	945	283	70,695	13,921	407.8	157,360	197,249
Total	69,077	69,327	\$18,385,138,607	\$16,533,762,218	11.2%	\$ 154,229,280	\$ 4,285,280,491

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Out-of-State Taxpayers

November 30, 2004

Page 49

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	81	88	\$ 210,767,136	\$ 117,567,975	79.3%	\$ 134,626	\$ 3,586,137
Mining	196	200	2,541,674,039	1,790,477,145	42.0	127,919,511	159,245,835
Construction	1,259	1,308	460,091,191	430,667,905	6.8	31,471,489	126,701,064
Manufacturing	4,535	4,608	9,599,253,501	8,237,087,023	16.5	279,447,936	1,071,136,365
Transportation/Utilities	1,001	1,028	2,653,407,382	2,472,425,501	7.3	132,821,942	2,280,532,414
Wholesale Trade							
Durable Goods	3,416	3,306	7,386,258,634	5,703,314,772	29.5	28,504,125	465,291,409
Nondurable Goods	1,116	1,172	6,393,684,841	5,496,805,579	16.3	101,839,911	204,705,446
Total Wholesale Trade	4,532	4,478	13,779,943,475	11,200,120,351	23.0	130,344,036	669,996,855
Retail Trade							
Building Materials	222	241	360,060,320	348,619,436	3.3	32,008	26,112,618
General Merchandise	64	67	87,583,653	81,664,119	7.2	1,582,792	59,172,057
Food Stores	73	72	43,430,881	40,421,309	7.4	1,123,119	4,599,870
Automotive	145	152	318,732,789	166,510,001	91.4	32,092	24,357,873
Clothing	341	328	121,629,911	109,834,071	10.7	426,215	73,010,458
Home Furnishings	1,112	1,101	2,324,961,786	1,625,091,685	43.1	68,972,190	486,686,072
Restaurants	142	145	9,902,231	23,802,103	-58.4	2,542,754	6,998,822
Drug Stores	61	65	638,400,713	291,107,671	119.3	514,531	10,783,808
Liquor Stores	5	4	2,471,510	1,871,414	32.1	0	1,225,387
Miscellaneous Retail	4,807	5,016	3,388,086,599	2,949,012,002	14.9	19,018,189	858,189,979
Total Retail Trade	6,972	7,191	7,295,260,393	5,637,933,811	29.4	94,243,890	1,551,136,944
Financial Services	443	438	163,214,855	156,470,503	4.3	18,026,975	101,366,662
Services	5,886	5,920	3,501,683,987	3,032,624,224	15.5	38,145,575	1,258,870,534
Public Administration	22	18	2,103,695	1,535,071	37.0	660	1,570,415
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	25,988	25,811	\$40,458,545,160	\$33,119,354,303	22.2%	\$ 890,532,688	\$ 7,296,043,565

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas-Fort Worth CMSA

November 30, 2004

Page 50

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	4,175	4,103	\$ 345,218,609	\$ 340,848,087	1.3%	\$ 2,271,125	\$ 153,713,754
Mining	144	127	525,251,142	569,913,133	-7.8	59,287,482	68,322,473
Construction	7,452	7,541	2,970,698,444	2,870,894,837	3.5	72,907,178	546,693,522
Manufacturing	6,415	6,360	9,533,699,645	7,883,328,878	20.9	337,683,942	998,755,588
Transportation/Utilities	2,193	2,163	8,598,678,532	8,683,083,814	-1.0	181,810,281	2,629,159,612
Wholesale Trade							
Durable Goods	4,925	5,037	6,086,932,677	5,351,994,323	13.7	33,643,034	986,811,730
Nondurable Goods	1,774	1,794	9,449,586,825	6,940,784,682	36.1	20,381,488	428,348,261
Total Wholesale Trade	6,699	6,831	15,536,519,502	12,292,779,005	26.4	54,024,522	1,415,159,991
Retail Trade							
Building Materials	1,856	1,894	1,693,208,207	1,471,725,396	15.0	15,157,287	1,211,002,850
General Merchandise	2,091	1,919	3,062,497,702	2,187,885,092	40.0	18,925,933	1,593,194,336
Food Stores	5,374	5,384	2,970,697,889	2,827,210,389	5.1	17,061,661	797,477,999
Automotive	3,782	3,821	4,838,317,750	4,807,724,090	0.6	11,704,450	475,491,910
Clothing	4,774	4,830	796,603,666	770,894,635	3.3	4,682,099	721,288,816
Home Furnishings	5,854	6,059	1,742,946,464	1,578,052,942	10.4	15,928,624	947,322,355
Restaurants	13,679	13,228	2,085,689,283	1,943,890,927	7.3	21,698,428	1,785,959,491
Drug Stores	838	824	652,604,459	607,442,555	7.4	2,000,696	125,521,215
Liquor Stores	608	620	197,560,862	190,868,136	3.5	289,988	152,373,592
Miscellaneous Retail	20,170	20,524	3,007,929,098	2,894,377,949	3.9	99,531,409	1,457,845,810
Total Retail Trade	59,026	59,103	21,048,055,380	19,280,072,111	9.2	206,980,575	9,267,478,374
Financial Services	1,504	1,592	353,428,998	283,869,980	24.5	15,743,143	58,262,921
Services	35,511	35,583	6,663,997,349	5,980,881,704	11.4	108,323,928	2,147,765,224
Public Administration	100	102	131,748,399	129,972,879	1.4	1,135	60,344,923
Nonclassifiable	33	34	7,003,303	7,103,980	-1.4	31,723	2,802,002
Other	2,545	1,137	11,074,358	5,156,780	114.8	4,409,703	4,626,431
Total	125,797	124,676	\$65,725,373,661	\$58,327,905,188	12.7%	\$1,043,474,737	\$17,353,084,815
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Houston-Galveston-Brazoria CMSA

November 30, 2004

Page 51

Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 2nd Qtr	2003 2nd Qtr	2004 2nd Qtr	2003 2nd Qtr			
Agriculture/Forestry	3,110	3,138	\$ 261,653,849	\$ 256,796,864	1.9%	\$ 4,916,403	\$ 113,387,512
Mining	359	364	5,314,478,424	3,206,649,119	65.7	151,638,133	179,874,547
Construction	6,340	6,474	3,072,823,625	2,968,680,172	3.5	88,382,964	491,893,875
Manufacturing	5,730	5,822	8,285,122,995	7,442,031,810	11.3	247,448,609	778,359,591
Transportation/Utilities	1,902	1,896	3,356,617,949	3,684,677,305	-8.9	79,632,958	809,729,204
Wholesale Trade							
Durable Goods	5,053	5,381	4,740,314,163	4,165,140,563	13.8	32,177,152	931,021,377
Nondurable Goods	1,708	1,771	7,443,177,334	7,409,791,908	0.5	147,478,299	486,943,539
Total Wholesale Trade	6,761	7,152	12,183,491,497	11,574,932,471	5.3	179,655,451	1,417,964,916
Retail Trade							
Building Materials	1,737	1,790	1,144,641,271	1,100,417,845	4.0	10,982,498	832,690,149
General Merchandise	1,590	1,533	2,029,630,254	1,715,295,230	18.3	21,131,678	1,381,675,729
Food Stores	5,216	5,250	2,418,412,097	2,312,255,216	4.6	6,949,096	698,230,987
Automotive	3,458	3,472	3,047,872,789	2,773,054,608	9.9	25,617,574	458,115,591
Clothing	4,305	4,301	685,647,607	656,384,642	4.5	7,125,583	639,124,187
Home Furnishings	6,020	6,201	1,278,338,022	1,200,644,350	6.5	63,062,722	809,745,050
Restaurants	11,993	11,966	1,728,039,482	1,626,562,980	6.2	13,928,344	1,493,290,265
Drug Stores	702	665	558,617,495	521,991,449	7.0	3,713,568	131,630,447
Liquor Stores	795	806	129,227,515	120,591,894	7.2	339,397	101,917,755
Miscellaneous Retail	18,310	18,652	4,107,554,043	2,724,417,953	50.8	183,565,356	1,243,130,181
Total Retail Trade	54,126	54,636	17,127,980,575	14,751,616,167	16.1	336,415,816	7,789,550,341
Financial Services	1,154	1,287	147,072,594	149,675,426	-1.7	22,648,318	54,936,925
Services	28,510	28,686	5,011,666,886	5,168,991,062	-3.0	69,484,112	1,702,599,823
Public Administration	63	69	98,269,869	52,594,354	86.8	67,422	53,042,615
Nonclassifiable	32	32	6,768,502	5,563,923	21.6	162,412	1,001,475
Other	2,446	1,268	265,764	946,867	-71.9	66,884,420	66,927,618
Total	110,533	110,824	\$54,866,212,529	\$49,263,155,540	11.4%	\$1,247,337,018	\$13,459,268,442
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

NOTICE

The Quarterly State Sales and Use Tax Analysis Report is published four times a year on or about the following dates:

First Quarter	-	Mid September
Second Quarter	-	End of November
Third Quarter	-	Mid March
Fourth Quarter	-	End of May

If you would like to add your name to or delete your name from the mailing list, please fill in the attached form and return it to:

Comptroller of Public Accounts
Taxpayer Publications
P. O. Box 13528
Austin, Texas 78711

PUBLICATION #96-409

Please add my name to or delete my name from the *Quarterly State Sales and Use Tax Analysis Report*:

NAME: _____

COMPANY: _____

ADDRESS: _____

CITY: _____ STATE _____ ZIP _____

Check here if this is an address change.

