

**Fourth Quarter 2004
State Sales and Use Tax
Analysis Report**



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Texas Comptroller**

**Taxpayer Publications
May 31, 2005**

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Definitions

Reporting Outlets: The number of individual business locations with a sales and use tax permit that filed a return.

Gross Sales: The total amount of all sales, leases and rentals of tangible personal property and all labor and service charges made during the reporting period.

Use Tax Purchases: The cost of all taxable items removed from inventory for personal or business use and all purchases on which no Texas sales tax was paid or use tax accrued.

Taxable Sales: This number is not on the report, but an explanation is needed in order to understand Amount Subject to State Sales and Use Tax. This is the total amount of sales, leases and rentals of taxable personal property and taxable labor and service charges made during the reporting period.

Amount Subject to State Sales and Use Tax: The amount subject to the state sales and use tax. This amount is calculated by taking taxable sales and adding use tax purchases.

Note: The numbers in this report do not provide information on either city, MTA/CTD, or county sales and use tax.

MSA Definitions

MSA (Metropolitan Statistical Area)--free-standing metropolitan areas composed of one or more counties.

CMSA (Consolidated Metropolitan Statistical Area)--metropolitan areas with more than 1 million population and made up of two or more PMSAs.

PMSA (Primary Metropolitan Statistical Area)--metropolitan areas inside the CMSAs.

Metropolitan Statistical Area (MSA) Information

MSA

Abilene MSA
Amarillo MSA
Austin-San Marcos MSA
Beaumont-Port Arthur MSA
Brazoria PMSA
Brownsville-Harlingen-San Benito MSA
Bryan-College Station MSA
Corpus Christi MSA
Dallas PMSA
El Paso MSA
Fort Worth-Arlington PMSA
Galveston-Texas City PMSA
Houston PMSA
Killeen-Temple MSA
Laredo MSA
Longview-Marshall MSA
Lubbock MSA
McAllen-Edinburg-Mission MSA
Odessa-Midland MSA
San Angelo MSA
San Antonio MSA
Sherman-Denison MSA
Texarkana MSA
Tyler MSA
Victoria MSA
Waco MSA
Wichita Falls MSA
Dallas-Fort Worth CMSA

Houston-Galveston-Brazoria CMSA

Counties that make up the MSA

Taylor
Potter, Randall
Bastrop, Caldwell, Hays, Travis, Williamson
Hardin, Jefferson, Orange
Brazoria
Cameron
Brazos
Nueces, San Patricio
Collin, Dallas, Denton, Ellis, Henderson, Hunt, Kaufman, Rockwall
El Paso
Hood, Johnson, Parker, Tarrant
Galveston
Chambers, Fort Bend, Harris, Liberty, Montgomery, Waller
Bell, Coryell
Webb
Gregg, Harrison, Upshur
Lubbock
Hidalgo
Ector, Midland
Tom Green
Bexar, Comal, Guadalupe, Wilson
Grayson
Bowie
Smith
Victoria
McLennan
Archer, Wichita
Collin, Dallas, Denton, Ellis, Henderson, Hood, Hunt, Johnson, Kaufman, Parker, Rockwall,
Tarrant
Brazoria, Chambers, Ft. Bend, Galveston, Harris, Liberty, Montgomery, Waller

Historical State Sales Tax Rates for the State of Texas

September 1, 1961	through	October 1, 1968	2.0%
October 2, 1968	through	September 30, 1969	3.0%
October 1, 1969	through	June 30, 1971	3.25%
July 1, 1971	through	October 1, 1984	4.0%
October 2, 1984	through	December 31, 1986	4.125%
January 1, 1987	through	September 30, 1987	5.25%
October 1, 1987	through	June 30, 1990	6.0%
July 1, 1990	through	Present	6.25%

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State Sales and Use Tax Analysis by County
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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Anderson	1,279	1,387	\$ 919,002,825	\$ 977,892,341	-6.0%	\$ 5,980,299	\$ 81,717,731
Andrews	461	481	92,341,076	60,395,845	52.9	1,031,666	27,965,360
Angelina	2,599	2,766	907,076,767	833,511,908	8.8	5,276,156	204,260,797
Aransas	960	974	85,247,078	98,860,726	-13.8	1,514,543	40,074,828
Archer	337	329	35,321,970	25,865,742	36.6	112,556	10,594,538
Armstrong	83	73	2,734,342	3,864,093	-29.2	19,685	593,531
Atascosa	1,054	1,097	159,824,998	159,114,440	0.4	480,435	49,204,813
Austin	1,224	1,259	207,586,827	183,401,249	13.2	2,330,243	40,987,727
Bailey	251	256	39,772,983	34,697,871	14.6	64,874	6,185,436
Bandera	864	901	48,998,295	46,843,318	4.6	45,800	15,569,004
Bastrop	2,091	2,254	277,636,190	324,295,257	-14.4	878,504	72,416,266
Baylor	177	181	24,041,567	20,805,763	15.6	49,031	3,490,447
Bee	678	771	99,480,644	105,965,712	-6.1	1,732,482	34,536,655
Bell	6,481	6,612	2,405,227,802	2,464,781,796	-2.4	8,695,400	533,858,275
Bexar	42,926	45,790	20,073,637,771	18,947,900,571	5.9	236,159,939	4,190,153,949
Blanco	548	553	121,077,648	101,965,422	18.7	223,228	20,635,584
Borden	24	24	8,508,326	449,328	1793.6	453,196	627,271
Bosque	661	689	64,388,936	56,151,992	14.7	108,575	11,442,388
Bowie	2,613	2,764	668,037,757	630,477,236	6.0	3,631,783	228,898,370
Brazoria	7,481	7,956	5,590,795,286	4,159,001,028	34.4	10,811,225	435,932,806
Brazos	4,566	4,803	1,061,445,711	975,578,434	8.8	8,736,699	402,317,084
Brewster	534	545	39,739,042	36,421,925	9.1	470,048	18,466,623
Briscoe	73	75	5,814,655	4,996,595	16.4	4,303	595,355
Brooks	192	206	22,023,040	21,112,291	4.3	115,217	9,483,365
Brown	1,257	1,369	241,854,386	226,068,474	7.0	971,918	67,499,606
Burleson	596	625	71,762,799	60,963,373	17.7	205,764	15,809,798
Burnet	1,845	1,839	288,950,915	258,987,908	11.6	1,899,337	87,852,767
Caldwell	1,067	1,106	97,217,495	96,671,909	0.6	339,144	29,597,914
Calhoun	746	823	3,101,579,986	2,235,910,486	38.7	1,357,868	28,299,842
Callahan	475	508	34,214,647	28,488,601	20.1	133,000	8,298,097
Cameron	8,339	8,920	1,733,136,788	1,837,390,037	-5.7	11,554,409	604,808,117
Camp	378	387	51,104,535	69,987,342	-27.0	5,386,409	16,077,171
Carson	203	208	29,042,808	27,898,551	4.1	136,843	3,989,605
Cass	790	833	189,350,236	146,926,685	28.9	324,158	27,036,771
Castro	252	262	48,569,813	38,608,147	25.8	490,887	11,375,687
Chambers	885	927	3,585,016,415	2,527,899,366	41.8	905,677	28,134,044
Cherokee	1,442	1,497	274,651,275	285,692,975	-3.9	712,014	46,829,963
Childress	226	241	71,981,747	61,089,154	17.8	236,104	10,467,269
Clay	304	313	30,860,938	33,658,630	-8.3	105,799	4,468,573
Cochran	78	82	10,368,966	9,566,046	8.4	10,939	1,484,036
Coke	134	136	8,799,603	9,993,359	-11.9	18,806	1,662,184
Coleman	366	394	27,771,366	28,212,868	-1.6	21,447	7,981,039
Collin	20,275	21,639	5,574,294,485	5,932,432,971	-6.0	124,434,661	1,998,575,645
Collingsworth	116	107	8,940,173	9,712,141	-7.9	5,033	1,649,341
Colorado	960	990	485,557,278	453,836,786	7.0	230,731	29,786,918
Comal	4,363	4,487	1,342,676,442	1,196,299,925	12.2	3,464,677	187,988,358
Comanche	460	482	80,070,375	80,133,572	-0.1	219,236	13,420,659
Concho	88	104	5,009,163	5,493,885	-8.8	61,158	1,953,920
Cooke	1,365	1,468	313,133,763	287,454,664	8.9	1,593,916	81,286,205
Coryell	1,203	1,245	149,228,372	162,992,871	-8.4	722,246	60,450,951
Cottle	60	64	4,085,497	3,828,439	6.7	1,902	809,393
Crane	120	126	20,441,913	18,576,040	10.0	23,089	5,756,709

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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Crockett	143	160	\$ 16,780,789	\$ 17,230,384	-2.6%	\$ 132,634	\$ 4,751,098
Crosby	166	189	30,436,910	26,362,509	15.5	42,193	2,268,632
Culberson	116	117	28,510,276	24,732,389	15.3	6,932	4,554,932
Dallam	302	316	149,368,355	170,499,033	-12.4	495,318	13,154,625
Dallas	80,187	89,736	52,589,316,203	46,377,995,907	13.4	769,501,891	9,914,031,467
Dawson	442	448	62,254,175	59,683,989	4.3	366,381	15,953,504
Deaf Smith	551	579	137,914,622	152,916,608	-9.8	6,663,228	25,005,870
Delta	145	156	7,677,333	8,707,270	-11.8	11,798	1,941,183
Denton	15,814	16,728	5,041,910,317	4,463,337,516	13.0	28,193,435	1,045,691,088
De Witt	735	814	83,545,442	87,764,857	-4.8	226,862	21,755,807
Dickens	77	77	9,241,847	12,136,128	-23.8	11,065	2,719,064
Dimmit	264	262	25,356,060	22,912,151	10.7	51,588	10,335,790
Donley	144	166	13,570,813	13,584,022	-0.1	53,841	2,493,016
Duval	258	283	30,346,806	33,596,386	-9.7	761,061	11,859,980
Eastland	778	800	240,338,166	222,705,566	7.9	1,122,693	22,816,840
Ector	4,872	4,958	1,210,381,808	1,049,479,308	15.3	5,498,998	375,294,270
Edwards	60	64	4,547,154	4,549,374	-0.0	81,051	1,553,372
Ellis	3,735	4,054	1,265,326,950	1,164,339,885	8.7	12,014,290	190,194,976
El Paso	16,516	17,667	5,885,132,693	6,351,844,742	-7.3	44,510,824	1,323,728,923
Erath	1,156	1,225	230,240,952	204,291,410	12.7	988,775	64,925,175
Falls	468	505	58,003,437	52,256,052	11.0	103,388	10,127,426
Fannin	976	1,035	217,715,205	160,615,628	35.6	297,085	25,454,220
Fayette	1,409	1,411	196,150,462	174,347,700	12.5	680,511	39,109,323
Fisher	106	123	10,586,441	10,119,750	4.6	5,852	1,668,570
Floyd	214	230	28,098,548	27,591,681	1.8	21,294	3,041,443
Foard	50	61	3,113,033	4,104,810	-24.2	17,441	437,633
Fort Bend	10,931	11,562	3,442,732,193	3,369,362,734	2.2	83,913,995	924,554,803
Franklin	320	328	23,455,019	20,972,133	11.8	143,467	7,245,476
Freestone	526	598	121,486,775	141,526,928	-14.2	417,015	19,690,253
Frio	338	369	44,548,460	48,834,901	-8.8	83,430	12,743,083
Gaines	397	414	79,337,555	84,008,988	-5.6	314,641	14,760,573
Galveston	7,797	8,310	15,614,490,242	9,461,406,946	65.0	15,605,643	491,439,670
Garza	274	316	14,484,097	12,290,711	17.8	101,752	7,359,139
Gillespie	1,522	1,551	191,597,638	172,777,965	10.9	538,699	51,875,620
Glasscock	28	34	3,597,220	4,421,022	-18.6	8,698	465,097
Goliad	237	262	17,104,563	16,715,652	2.3	106,702	4,428,558
Gonzales	608	633	186,018,415	167,454,363	11.1	512,837	22,362,809
Gray	881	882	212,260,284	151,666,262	40.0	1,849,067	122,411,902
Grayson	4,316	4,646	823,250,521	776,981,028	6.0	5,269,366	232,146,746
Gregg	5,335	5,561	1,785,578,093	1,577,773,425	13.2	12,986,409	480,226,996
Grimes	843	937	215,327,154	163,861,029	31.4	303,883	30,511,730
Guadalupe	2,990	3,060	677,717,128	564,400,319	20.1	6,793,696	144,306,692
Hale	1,074	1,105	717,439,894	735,395,071	-2.4	994,035	46,674,519
Hall	118	137	12,602,264	13,526,634	-6.8	15,936	2,452,318
Hamilton	400	407	82,754,860	75,570,695	9.5	158,058	8,755,833
Hansford	205	205	65,362,955	57,001,355	14.7	175,312	4,435,180
Hardeman	143	154	9,386,923	10,196,989	-7.9	77,760	3,161,222
Hardin	1,502	1,663	277,819,515	344,414,777	-19.3	1,074,571	64,936,349
Harris	118,695	130,258	93,978,543,707	78,559,128,931	19.6	1,206,463,795	12,182,175,398
Harrison	1,809	1,887	693,245,925	605,884,425	14.4	2,748,569	94,973,911
Hartley	86	97	10,604,595	36,420,215	-70.9	81,618	1,858,379
Haskell	226	237	20,845,823	19,412,397	7.4	94,229	4,867,532

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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Hays	4,704	5,041	\$ 785,440,254	\$ 771,280,639	1.8*	\$ 7,694,101	\$ 322,139,153
Hemphill	193	195	31,994,702	21,651,186	47.8	450,423	12,314,673
Henderson	2,237	2,430	284,602,743	308,695,496	-7.8	2,650,925	107,572,605
Hidalgo	13,817	14,665	3,335,305,974	3,437,151,696	-3.0	14,291,506	1,144,393,517
Hill	1,157	1,273	186,013,806	220,226,170	-15.5	457,253	56,983,841
Hockley	710	731	110,687,919	98,141,963	12.8	647,951	35,669,045
Hood	1,824	1,981	206,950,383	188,882,256	9.6	1,164,788	77,232,020
Hopkins	1,075	1,140	265,499,832	248,523,565	6.8	1,693,586	58,717,939
Houston	580	637	146,575,114	161,126,904	-9.0	4,118,870	26,502,008
Howard	888	908	192,149,186	188,575,045	1.9	995,213	50,877,255
Hudspeth	70	80	3,267,497	2,918,934	11.9	6,761	767,163
Hunt	2,339	2,532	692,203,048	706,484,986	-2.0	11,206,934	119,939,883
Hutchinson	721	743	235,525,827	163,879,112	43.7	475,541	37,065,210
Irion	94	95	3,057,887	2,553,257	19.8	22,530	860,848
Jack	304	318	34,780,234	33,622,899	3.4	109,824	15,017,858
Jackson	536	561	229,570,759	185,694,216	23.6	2,393,302	25,083,223
Jasper	1,105	1,173	237,566,247	263,328,334	-9.8	424,516	54,799,200
Jeff Davis	139	129	7,533,530	4,297,343	75.3	2,089	1,520,217
Jefferson	7,738	8,245	6,404,386,384	5,082,809,385	26.0	12,652,335	628,660,733
Jim Hogg	129	140	13,723,865	15,621,587	-12.1	84,774	7,633,734
Jim Wells	1,251	1,270	280,411,734	220,027,631	27.4	1,536,618	91,508,295
Johnson	4,040	4,411	1,146,801,205	1,141,770,167	0.4	8,525,012	202,276,003
Jones	488	511	177,456,049	170,355,564	4.2	668,326	28,665,931
Karnes	378	409	54,605,816	65,341,827	-16.4	71,137	11,223,804
Kaufman	2,901	3,126	734,620,348	647,005,165	13.5	3,142,562	123,905,385
Kendall	1,913	1,877	277,920,837	225,452,629	23.3	916,827	66,201,879
Kenedy	13	11	309,528	278,609	11.1	3,566	84,995
Kent	28	32	3,536,780	4,229,904	-16.4	23	216,646
Kerr	2,094	2,142	337,856,023	304,249,862	11.0	1,798,099	118,506,162
Kimble	223	223	52,920,534	44,519,208	18.9	25,587	7,284,630
King	9	16	644,248	568,416	13.3	5,282	244,203
Kinney	96	109	10,651,701	7,716,747	38.0	23,537	2,143,201
Kleberg	726	770	136,858,257	124,360,057	10.1	590,472	53,437,133
Knox	154	162	19,206,079	22,970,052	-16.4	491,286	4,532,432
Lamar	1,611	1,750	503,230,691	363,728,836	38.4	1,861,387	97,832,487
Lamb	401	430	101,309,257	94,449,481	7.3	341,276	9,342,497
Lampasas	663	693	126,445,786	109,996,037	15.0	164,434	18,498,590
La Salle	160	161	20,299,718	16,404,983	23.7	21,014	5,258,409
Lavaca	827	879	138,060,684	128,206,009	7.7	569,333	23,646,484
Lee	668	690	141,055,400	128,300,520	9.9	496,576	28,639,672
Leon	622	684	265,432,190	297,628,663	-10.8	486,109	17,649,652
Liberty	1,771	1,972	625,583,279	595,553,370	5.0	1,896,733	89,914,431
Limestone	696	735	184,377,180	149,695,579	23.2	818,994	37,766,209
Lipscomb	130	118	11,176,286	97,097,399	-88.5	4,401	2,727,229
Live Oak	385	420	37,188,733	33,036,268	12.6	25,053	10,738,947
Llano	811	822	73,879,851	68,340,803	8.1	282,661	20,231,826
Loving	4	4	32,400	19,568	65.6	0	32,105
Lubbock	8,514	8,858	2,469,934,291	2,248,753,917	9.8	14,009,570	705,613,297
Lynn	163	170	22,564,398	27,085,412	-16.7	19,709	3,329,877
Madison	333	346	84,066,020	66,280,970	26.8	42,895	11,832,686
Marion	355	413	51,938,955	69,890,909	-25.7	15,614	6,841,477
Martin	146	151	27,313,802	22,229,343	22.9	27,652	5,095,949

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	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Mason	250	258	\$ 16,887,228	\$ 11,611,666	45.4%	\$ 18,617	\$ 3,640,318
Matagorda	1,058	1,145	160,721,629	149,368,776	7.6	461,063	46,843,863
Maverick	956	1,051	182,941,501	154,119,867	18.7	635,069	73,153,063
McCulloch	324	349	44,213,598	63,209,450	-30.1	251,756	12,842,474
McLennan	7,960	8,253	2,119,137,938	2,703,009,550	-21.6	11,347,396	504,872,509
McMullen	29	24	4,797,884	3,911,484	22.7	15,787	588,029
Medina	1,319	1,357	150,521,626	136,657,153	10.1	1,036,744	31,290,489
Menard	96	109	13,515,948	10,103,159	33.8	6,253	3,649,214
Midland	4,940	5,066	1,549,486,340	1,253,048,451	23.7	27,164,459	481,389,017
Milam	778	872	96,339,376	93,871,434	2.6	123,121	19,265,624
Mills	193	195	29,703,651	26,863,592	10.6	16,834	4,744,207
Mitchell	274	300	29,244,109	33,880,810	-13.7	57,337	7,256,044
Montague	782	849	87,362,249	78,655,158	11.1	167,562	24,708,191
Montgomery	10,911	11,530	3,813,239,695	3,958,602,240	-3.7	76,205,553	935,480,675
Moore	570	585	1,371,770,460	936,678,518	46.5	480,351	28,666,229
Morris	352	408	332,672,603	178,478,338	86.4	4,514,939	20,264,951
Motley	60	66	8,078,573	5,825,870	38.7	25,550	990,924
Nacogdoches	1,868	2,055	416,934,375	462,351,469	-9.8	5,369,420	104,742,772
Navarro	1,415	1,545	527,668,616	383,905,816	37.4	2,381,675	70,626,113
Newton	242	288	39,148,138	27,407,657	42.8	16,761	5,032,595
Nolan	527	537	81,644,235	77,077,576	5.9	1,225,303	25,298,800
Nueces	10,333	10,995	6,045,228,174	3,669,657,148	64.7	24,071,679	836,257,758
Ochiltree	410	390	88,494,159	66,735,876	32.6	296,556	25,640,621
Oldham	74	74	7,013,094	5,975,832	17.4	3,055,261	4,383,046
Orange	2,521	2,794	477,429,446	437,215,297	9.2	3,050,026	110,043,775
Palo Pinto	1,016	1,082	176,472,116	172,472,499	2.3	384,330	39,088,135
Panola	642	692	155,065,018	152,478,024	1.7	1,472,770	37,529,692
Parker	3,390	3,690	590,150,055	563,522,242	4.7	2,346,640	141,269,056
Parmer	238	239	62,558,305	50,274,598	24.4	131,729	4,300,877
Pecos	458	500	193,393,413	58,666,815	229.6	403,479	25,495,422
Polk	1,240	1,438	245,539,654	227,788,173	7.8	534,319	58,424,711
Potter	4,697	4,736	1,802,006,497	1,690,123,375	6.6	16,413,749	525,833,878
Presidio	222	229	12,371,977	13,983,186	-11.5	39,481	5,669,485
Rains	343	354	37,988,027	38,415,456	-1.1	264,543	12,478,056
Randall	2,880	2,881	463,598,826	400,212,922	15.8	5,408,503	112,466,906
Reagan	175	168	164,632,575	129,608,148	27.0	471,440	9,059,949
Real	145	155	5,373,935	3,849,796	39.6	41,739	1,701,326
Red River	345	369	48,123,299	49,616,730	-3.0	110,703	7,477,126
Reeves	298	325	39,784,696	34,875,604	14.1	146,866	12,939,645
Refugio	232	289	27,588,103	26,509,314	4.1	76,586	10,114,034
Roberts	37	39	893,097	810,931	10.1	299	237,644
Robertson	507	542	68,185,538	68,475,491	-0.4	247,389	12,234,218
Rockwall	2,086	2,281	382,232,614	372,734,357	2.5	1,996,898	130,000,982
Runnels	433	448	81,064,284	73,690,661	10.0	229,082	15,460,205
Rusk	1,254	1,330	239,310,890	231,559,041	3.3	23,598,746	78,359,512
Sabine	339	359	51,221,724	38,824,340	31.9	117,996	10,565,533
San Augustine	208	214	52,522,822	43,958,811	19.5	12,023	5,229,436
San Jacinto	525	551	23,260,196	20,667,620	12.5	113,955	7,887,567
San Patricio	1,765	1,860	351,587,912	409,784,119	-14.2	4,612,480	99,303,910
San Saba	222	251	47,577,190	35,614,808	33.6	21,583	4,348,617
Schleicher	103	115	12,885,654	11,174,372	15.3	3,623	3,008,346
Scurry	582	595	91,466,555	102,839,131	-11.1	43,172,058	71,712,148

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County	Reporting Outlets		Gross Sales		Percent	Use Tax	Amount Subject to
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr	Change	Purchases	State Sales & Use Tax
Shackelford	178	172	\$ 12,279,361	\$ 12,111,463	1.4%	\$ 21,696	\$ 3,968,271
Shelby	682	712	162,625,075	123,593,084	31.6	1,338,653	29,365,331
Sherman	89	96	5,914,339	6,457,451	-8.4	7,588	1,449,540
Smith	7,383	7,805	1,569,468,329	1,568,744,669	0.0	18,374,678	551,417,188
Somervell	308	347	26,545,037	25,068,720	5.9	31,230	7,299,908
Starr	923	949	146,781,304	133,514,659	9.9	222,992	47,583,756
Stephens	458	435	52,300,477	44,731,098	16.9	276,992	17,633,187
Sterling	39	45	4,047,663	3,592,618	12.7	26,542	1,648,362
Stonewall	96	90	5,420,779	3,920,958	38.3	901	2,011,739
Sutton	204	204	88,681,205	74,166,921	19.6	374,513	17,030,016
Swisher	233	252	42,022,529	34,240,729	22.7	15,828	4,506,182
Tarrant	50,443	55,578	21,219,830,079	21,336,036,204	-0.5	264,935,850	4,583,256,122
Taylor	4,474	4,675	1,085,206,562	1,048,815,831	3.5	8,296,754	311,777,977
Terrill	43	50	1,052,739	1,442,264	-27.0	144	511,413
Terry	341	358	57,618,027	53,725,621	7.2	322,165	12,331,047
Throckmorton	72	77	3,312,667	3,296,312	0.5	4,186	1,082,323
Titus	950	952	801,735,329	458,449,698	74.9	975,076	65,134,211
Tom Green	3,844	4,000	813,152,569	803,719,727	1.2	5,975,121	236,716,541
Travis	34,359	36,971	12,605,587,225	10,644,975,356	18.4	179,588,304	3,191,434,615
Trinity	397	397	43,815,571	46,481,350	-5.7	45,616	11,965,529
Tyler	529	593	35,574,922	37,035,081	-3.9	610,562	14,544,285
Upshur	1,060	1,173	122,661,112	122,734,820	-0.1	261,124	28,394,531
Upton	121	124	8,192,350	12,277,100	-33.3	78,090	2,574,714
Uvalde	799	883	149,765,544	128,995,493	16.1	1,175,486	43,539,072
Val Verde	1,068	1,094	378,016,473	393,746,021	-4.0	827,215	73,615,359
Van Zandt	2,244	2,476	168,838,167	171,818,914	-1.7	683,697	50,722,246
Victoria	3,318	3,537	4,681,784,136	4,672,121,282	0.2	4,278,766	270,580,217
Walker	1,430	1,573	268,823,871	237,768,902	13.1	879,760	78,328,432
Waller	1,035	1,101	358,549,225	323,786,804	10.7	812,825	39,487,073
Ward	361	377	48,536,119	41,855,583	16.0	233,508	16,864,678
Washington	1,504	1,538	262,853,569	262,049,225	0.3	1,649,015	77,867,133
Webb	5,248	5,623	1,691,862,135	1,780,481,635	-5.0	7,576,194	477,290,109
Wharton	1,541	1,592	416,132,740	351,583,206	18.4	2,630,970	73,963,174
Wheeler	212	218	18,631,398	19,879,221	-6.3	13,098	5,412,736
Wichita	3,911	4,166	828,796,567	833,315,529	-0.5	4,525,226	290,868,075
Wilbarger	442	484	59,564,047	55,605,691	7.1	183,747	18,710,546
Willacy	300	352	28,288,681	33,656,071	-15.9	164,327	10,681,222
Williamson	10,197	10,563	2,908,356,233	2,915,829,639	-0.3	24,618,650	1,018,799,730
Wilson	948	981	100,132,245	82,387,453	21.5	1,047,149	24,713,227
Winkler	249	257	212,760,973	177,098,243	20.1	151,063	11,900,677
Wise	1,681	1,847	394,263,420	383,605,745	2.8	1,593,515	101,924,294
Wood	1,627	1,773	192,328,573	192,203,832	0.1	1,950,903	49,528,888
Yoakum	286	285	43,235,112	38,741,700	11.6	211,264	10,484,417
Young	939	972	172,132,376	127,231,854	35.3	549,433	34,227,140
Zapata	290	324	35,096,709	35,085,096	0.0	90,683	12,628,999
Zavala	193	202	16,563,273	38,263,609	-56.7	155,227	4,483,410

In-State Total	710,442	764,187	\$334,731,600,034	\$293,946,241,149	13.9%	\$3,559,766,045	\$59,292,144,807

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State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Alabama	436	494	\$ 136,918,534	\$ 94,183,661	45.4%	\$ 47,512,866	\$ 72,043,436
Alaska	5	10	637,482	291,797	118.5	0	80,774
Arizona	712	790	445,217,449	371,164,370	20.0	920,178	100,544,893
Arkansas	800	852	680,785,423	452,959,253	50.3	7,617,896	70,786,908
California	4,493	4,700	11,967,967,542	9,493,781,061	26.1	119,554,550	634,750,361
Colorado	1,175	1,212	3,172,822,334	2,518,006,940	26.0	84,548,030	413,544,817
Connecticut	507	530	6,512,856,992	2,535,094,479	156.9	30,395,352	111,192,875
Delaware	70	71	921,669,736	327,333,482	181.6	22,461,083	33,621,919
Florida	1,629	1,751	1,677,075,358	2,770,915,872	-39.5	12,663,827	273,148,888
Georgia	1,612	1,686	2,213,749,257	2,246,324,303	-1.5	66,182,624	1,056,082,413
Hawaii	25	32	6,054,964	10,161,890	-40.4	0	78,809
Idaho	111	113	193,542,183	184,866,846	4.7	3,350,603	27,822,287
Illinois	1,908	1,914	4,241,485,420	3,298,284,630	28.6	49,806,400	390,557,154
Indiana	537	540	811,381,262	689,534,617	17.7	3,385,966	65,428,236
Iowa	413	402	292,473,165	290,992,925	0.5	1,173,857	44,261,648
Kansas	771	786	812,809,968	676,493,918	20.2	40,547,356	557,630,771
Kentucky	315	323	1,352,087,411	1,034,750,580	30.7	12,001,376	28,967,427
Louisiana	1,825	1,886	1,329,001,642	1,128,098,387	17.8	16,469,204	87,506,298
Maine	59	63	33,788,235	24,743,745	36.6	26,491	4,042,821
Maryland	480	495	338,116,561	740,689,991	-54.4	8,398,726	55,914,956
Massachusetts	1,006	1,073	1,626,532,474	1,335,757,107	21.8	46,150,959	247,032,275
Michigan	743	739	1,241,012,815	1,191,984,736	4.1	58,130,871	158,096,568
Minnesota	1,100	1,150	1,881,250,178	1,465,574,798	28.4	5,682,417	197,101,120
Mississippi	279	294	232,889,198	99,798,085	133.4	494,293	11,012,540
Missouri	1,058	1,133	2,058,874,302	2,322,853,622	-11.4	32,955,840	197,931,205
Montana	64	76	6,483,422	10,463,452	-38.0	128,060	1,085,482
Nebraska	326	319	950,357,760	764,858,729	24.3	6,527,391	43,392,792
Nevada	66	81	81,317,112	56,417,008	44.1	18,421	13,886,975
New Hampshire	193	191	351,277,303	154,256,847	127.7	310,939	15,132,749
New Jersey	1,268	1,255	5,453,983,087	4,620,955,176	18.0	42,380,312	502,070,581
New Mexico	1,074	1,242	118,149,102	116,151,515	1.7	141,209	15,502,329
New York	1,603	1,594	4,723,286,000	6,315,058,482	-25.2	45,870,500	498,294,238
North Carolina	808	865	1,225,692,917	1,079,654,672	13.5	5,799,976	428,563,372
North Dakota	54	49	11,709,901	9,320,671	25.6	378	1,586,470
Ohio	1,309	1,353	1,953,228,654	1,949,576,576	0.2	58,453,929	319,673,765
Oklahoma	2,027	2,141	6,382,953,269	5,509,538,274	15.9	178,582,792	272,821,859
Oregon	445	460	599,197,270	450,353,375	33.1	1,167,903	38,743,467
Pennsylvania	1,249	1,281	5,340,033,177	3,185,048,483	67.7	69,317,141	302,942,556
Rhode Island	120	173	133,246,027	127,564,566	4.5	1,631,534	12,062,932
South Carolina	301	323	365,962,672	267,687,119	36.7	644,596	12,730,520
South Dakota	77	73	87,012,991	48,104,676	80.9	3,292,727	13,542,666
Tennessee	765	773	442,808,420	396,268,704	11.7	31,638,742	109,791,791
Utah	366	362	284,440,041	370,605,217	-23.2	5,780,107	69,632,814
Vermont	42	41	54,087,981	56,564,435	-4.4	76,418	4,495,183
Virginia	524	552	646,620,276	459,978,394	40.6	13,934,835	215,692,287
Washington	678	607	2,023,074,212	1,996,893,829	1.3	7,419,286	77,721,613
Washington, DC	130	162	175,353,495	207,804,239	-15.6	25,277,984	193,226,351
West Virginia	42	47	70,779,705	52,293,828	35.4	4	2,386,936
Wisconsin	782	795	1,091,863,805	949,152,509	15.0	5,935,478	77,005,458
Wyoming	31	30	22,328,836	16,073,326	38.9	0	4,899,113
Canada	53	55	154,664,117	175,840,493	-12.0	62,919	3,382,998
Mexico	*	5	*	5,646,358	*	*	*

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State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Other	603	1,070	\$ 5,110,570,312	\$ 3,700,350,276	38.1%	\$ 6,400,941	\$ 107,260,202
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Out-of-State Total	37,071	39,014	\$ 82,057,608,283	\$ 68,357,122,324	20.0%	\$1,181,225,287	\$ 8,196,708,898
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 Total	 747,513	 803,201	 \$416,789,208,317	 \$362,303,363,473	 15.0%	 \$4,740,991,332	 \$67,488,853,705

*** - No data reported, cannot compute or omitted to avoid disclosure.

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County	Reporting Outlets		Gross Sales		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr	2003 4th Qtr	2004 4th Qtr			
Anderson	755	830	\$ 834,578,957	\$ 882,079,198	-5.4%	\$ 779,513	\$ 53,752,386		
Andrews	214	231	27,613,088	25,004,256	10.4	50,069	10,752,035		
Angelina	1,228	1,304	255,471,976	241,873,071	5.6	1,279,029	126,762,536		
Aransas	520	537	60,495,655	54,197,126	11.6	600,598	32,994,722		
Archer	161	157	15,367,586	12,093,818	27.1	2,082	6,922,418		
Armstrong	45	36	1,374,961	1,279,553	7.5	185	435,214		
Atascosa	566	610	91,379,573	92,159,073	-0.8	196,542	35,988,953		
Austin	596	647	59,481,901	53,569,243	11.0	145,336	26,373,761		
Bailey	126	127	16,567,100	15,443,462	7.3	25,405	4,457,961		
Bandera	477	490	26,944,138	25,228,595	6.8	38,291	10,287,882		
Bastrop	1,144	1,252	165,156,761	154,488,462	6.9	374,967	61,492,419		
Baylor	99	107	9,072,865	7,888,613	15.0	38,553	2,509,554		
Bee	343	395	48,355,459	44,322,109	9.1	1,692,461	24,785,102		
Bell	3,519	3,641	1,048,025,993	977,136,221	7.3	3,369,625	368,648,347		
Bexar	22,029	23,861	5,735,286,731	5,554,322,878	3.3	61,585,773	2,615,786,781		
Blanco	290	290	20,925,253	11,991,408	74.5	165,661	5,767,492		
Borden	15	13	6,384,719	54,474	11621	453,196	601,489		
Bosque	344	364	24,071,095	24,049,967	0.1	31,677	9,087,019		
Bowie	1,394	1,489	332,840,245	311,890,233	6.7	1,982,155	173,266,662		
Brazoria	3,802	4,137	696,898,420	640,218,460	8.9	4,875,676	336,808,359		
Brazos	2,362	2,582	541,672,634	507,414,676	6.8	2,819,929	285,479,276		
Brewster	282	285	23,920,864	21,159,365	13.1	32,838	11,986,304		
Briscoe	34	36	3,135,195	2,935,923	6.8	922	476,220		
Brooks	120	117	15,938,006	15,223,199	4.7	36,391	8,418,600		
Brown	675	740	129,940,091	121,315,365	7.1	388,366	54,476,248		
Burleson	317	342	34,607,654	28,253,738	22.5	29,492	11,768,264		
Burnet	929	968	135,448,224	138,850,353	-2.5	427,572	64,272,879		
Caldwell	575	594	70,220,999	68,306,989	2.8	143,017	22,804,922		
Callhoun	397	458	54,335,680	52,055,950	4.4	236,908	19,773,698		
Callahan	242	281	14,192,387	13,279,987	6.9	11,787	5,476,554		
Cameron	4,957	5,380	874,778,177	864,729,336	1.2	3,488,794	454,973,870		
Camp	214	242	29,979,955	32,472,144	-7.7	55,123	9,269,946		
Carson	91	98	7,486,457	7,465,706	0.3	132,555	2,197,419		
Cass	482	524	64,222,185	61,238,649	4.9	150,803	22,029,697		
Castro	133	140	24,812,983	20,179,617	23.0	124,382	3,884,539		
Chambers	461	514	325,126,631	246,612,007	31.8	52,825	20,147,507		
Cherokee	782	821	104,519,271	112,327,136	-7.0	182,004	36,961,382		
Childress	137	154	21,475,577	20,080,874	6.9	65,811	8,306,881		
Clay	168	180	18,114,336	22,303,496	-18.8	62,111	3,181,779		
Cochran	43	49	7,313,714	6,725,220	8.8	4,352	1,065,299		
Coke	77	84	5,432,982	6,372,777	-14.7	15,783	1,266,907		
Coleman	215	227	15,913,991	15,794,147	0.8	8,038	5,998,425		
Collin	9,806	10,609	2,647,520,018	2,638,748,138	0.3	18,208,260	1,370,492,192		
Collingsworth	58	59	3,354,572	3,917,089	-14.4	3,853	1,261,641		
Colorado	469	509	67,481,547	64,211,042	5.1	78,760	20,256,889		
Comal	2,090	2,212	856,072,477	834,419,884	2.6	2,048,609	125,803,472		
Comanche	257	267	33,915,493	34,333,466	-1.2	21,527	9,009,481		
Concho	58	63	3,997,091	3,908,646	2.3	59,697	1,608,832		
Cooke	738	801	153,328,588	144,693,009	6.0	855,671	60,926,435		
Coryell	693	716	106,321,328	96,812,869	9.8	419,311	47,538,902		
Cottle	34	42	3,135,541	2,991,967	4.8	1,902	681,068		
Crane	53	60	7,099,327	6,044,719	17.4	1,169	1,920,560		

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	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Crockett	77	87	\$ 7,355,618	\$ 8,317,807	-11.6%	\$ 23,521	\$ 3,274,521
Crosby	97	113	20,993,537	17,606,993	19.2	5,070	1,875,035
Culberson	81	76	23,809,498	18,381,157	29.5	6,585	4,302,758
Dallam	138	144	23,878,668	26,717,909	-10.6	12,013	7,492,114
Dallas	36,776	41,805	12,354,302,576	11,231,844,624	10.0	83,548,352	4,384,915,680
Dawson	214	221	35,280,987	37,696,163	-6.4	120,621	11,081,283
Deaf Smith	273	304	39,181,138	39,227,226	-0.1	867,336	12,963,987
Delta	89	103	3,891,805	3,491,130	11.5	2,574	1,426,331
Denton	7,585	8,241	2,175,949,075	2,056,487,693	5.8	11,310,700	745,366,417
De Witt	384	433	37,933,805	35,712,723	6.2	82,511	15,242,479
Dickens	39	44	3,557,777	3,436,065	3.5	1,483	1,421,438
Dimmit	163	161	19,121,924	17,201,847	11.2	48,991	8,823,097
Donley	82	96	6,197,471	6,061,854	2.2	5,699	1,923,288
Duval	154	174	11,068,708	10,477,675	5.6	24,281	5,160,292
Eastland	378	398	60,835,438	58,534,358	3.9	391,702	15,950,992
Ector	2,160	2,277	477,468,968	448,315,782	6.5	1,910,089	213,024,418
Edwards	26	28	3,529,563	3,095,630	14.0	907	920,493
Ellis	1,725	1,909	324,061,736	300,689,609	7.8	1,757,469	120,394,456
El Paso	9,710	10,345	2,267,577,377	2,164,409,845	4.8	9,671,599	976,542,427
Erath	570	627	112,309,715	114,471,545	-1.9	463,559	46,865,670
Falls	284	317	28,525,453	27,351,042	4.3	35,686	8,797,596
Fannin	510	556	76,383,824	65,330,134	16.9	150,186	19,129,597
Fayette	768	806	88,645,533	84,733,429	4.6	122,409	26,530,719
Fisher	51	63	2,858,246	2,905,919	-1.6	2,199	1,233,231
Floyd	116	126	10,944,861	11,065,240	-1.1	7,687	2,239,570
Foard	25	34	1,338,536	1,323,946	1.1	332	353,298
Fort Bend	5,253	5,637	1,296,828,431	1,265,778,904	2.5	68,625,215	694,616,386
Franklin	187	201	16,729,641	16,193,216	3.3	35,952	6,033,590
Freestone	282	331	84,198,719	100,316,656	-16.1	162,559	13,341,187
Frio	186	195	24,750,276	20,857,659	18.7	80,492	10,413,320
Gaines	221	239	29,720,626	31,550,733	-5.8	144,111	8,990,707
Galveston	4,257	4,639	658,959,987	604,654,850	9.0	2,638,481	338,334,150
Garza	192	232	8,795,796	7,189,309	22.3	8,227	4,694,643
Gillespie	793	839	118,041,608	104,831,396	12.6	427,830	40,244,590
Glasscock	8	14	983,531	775,241	26.9	1,152	179,925
Goliad	134	151	10,157,272	9,000,323	12.9	23,606	3,257,592
Gonzales	319	344	42,066,134	39,688,270	6.0	94,714	15,391,676
Gray	416	430	134,846,578	86,872,152	55.2	532,040	87,240,086
Grayson	2,186	2,412	384,307,984	382,782,757	0.4	2,087,362	171,222,784
Gregg	2,775	3,034	601,490,616	573,650,629	4.9	1,901,579	298,159,401
Grimes	497	560	80,377,600	65,998,672	21.8	120,867	19,609,393
Guadalupe	1,421	1,520	184,019,447	177,194,431	3.9	2,317,877	95,034,534
Hale	570	601	627,049,804	644,189,467	-2.7	504,360	37,548,736
Hall	70	82	5,765,195	5,645,447	2.1	15,041	2,205,292
Hamilton	217	222	21,191,369	19,800,318	7.0	9,349	5,934,503
Hansford	93	95	14,638,089	12,034,951	21.6	9,919	3,011,209
Hardeman	82	89	5,196,932	5,432,553	-4.3	16,656	2,613,072
Hardin	751	876	122,326,998	112,053,083	9.2	288,441	47,352,603
Harris	57,666	63,764	15,695,465,883	15,775,444,596	-0.5	200,654,815	6,639,245,220
Harrison	942	1,035	160,727,348	160,822,766	-0.1	1,716,750	59,438,223
Hartley	45	50	5,494,408	4,782,149	14.9	78,921	1,287,458
Haskell	137	141	14,143,114	14,011,259	0.9	4,607	2,925,432

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	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Hays	2,462	2,692	\$ 398,669,584	\$ 377,217,667	5.7*	\$ 4,378,429	\$ 233,166,863
Hemphill	77	81	7,918,823	7,012,354	12.9	7,895	3,383,845
Henderson	1,339	1,501	175,555,591	182,399,686	-3.8	624,604	84,947,540
Hidalgo	8,581	9,271	1,870,259,735	1,774,864,305	5.4	5,833,094	882,813,130
Hill	679	759	110,187,874	106,943,676	3.0	316,614	46,562,276
Hockley	355	377	68,424,121	61,691,609	10.9	221,194	22,267,824
Hood	962	1,075	136,421,553	117,965,191	15.6	598,562	58,047,589
Hopkins	560	612	119,968,871	108,640,281	10.4	691,133	45,415,917
Houston	288	325	38,154,698	39,610,164	-3.7	187,549	16,456,844
Howard	437	448	87,232,125	77,840,343	12.1	274,635	33,337,423
Hudspeth	54	61	2,778,903	2,450,262	13.4	6,761	674,594
Hunt	1,259	1,391	296,846,873	284,035,767	4.5	637,059	83,138,164
Hutchinson	354	383	41,935,189	44,836,765	-6.5	88,566	21,448,100
Irion	42	48	817,235	801,280	2.0	4	362,757
Jack	133	155	11,433,186	12,638,066	-9.5	37,981	6,891,406
Jackson	251	278	41,126,944	40,411,237	1.8	82,046	13,636,599
Jasper	601	642	91,059,485	95,398,471	-4.5	219,524	41,685,917
Jeff Davis	66	70	2,168,665	2,095,641	3.5	2,081	1,213,188
Jefferson	3,957	4,356	808,113,427	811,957,672	-0.5	3,459,086	428,331,434
Jim Hogg	91	99	9,245,579	8,841,080	4.6	77,182	5,015,119
Jim Wells	633	655	98,509,176	85,952,670	14.6	819,358	49,829,810
Johnson	1,866	2,142	568,672,436	503,938,377	12.8	1,734,118	142,925,403
Jones	244	269	48,789,422	49,602,542	-1.6	83,399	19,035,854
Karnes	210	222	34,784,756	45,716,024	-23.9	42,705	9,021,202
Kaufman	1,541	1,738	395,052,052	337,765,929	17.0	1,875,425	90,565,501
Kendall	987	993	160,248,360	132,382,236	21.0	383,544	50,833,475
Kenedy	8	7	76,220	49,001	55.5	0	67,057
Kent	16	19	3,032,421	3,485,716	-13.0	23	166,006
Kerr	1,035	1,075	192,314,879	181,195,260	6.1	1,271,023	90,536,075
Kimble	120	119	16,196,018	15,057,758	7.6	2,663	6,209,712
King	7	14	629,168	562,996	11.8	0	234,692
Kinney	57	63	3,224,999	2,829,952	14.0	20,908	1,067,233
Kleberg	411	435	98,993,390	87,315,964	13.4	303,453	40,423,914
Knox	73	77	6,829,746	10,690,997	-36.1	575	1,665,416
Lamar	825	939	305,373,419	191,381,062	59.6	517,249	73,005,392
Lamb	216	227	20,430,657	23,014,126	-11.2	172,475	6,275,279
Lampasas	335	357	49,722,808	38,303,020	29.8	108,002	13,500,164
La Salle	106	103	12,843,729	10,654,436	20.5	17,239	4,512,494
Lavaca	439	482	49,312,632	44,938,286	9.7	185,928	16,211,040
Lee	360	362	54,834,845	50,323,273	9.0	241,292	16,937,331
Leon	347	384	34,652,688	32,480,368	6.7	27,644	11,693,601
Liberty	978	1,091	155,416,275	153,190,364	1.5	498,404	65,541,333
Limestone	388	413	60,427,427	56,680,294	6.6	176,087	26,439,909
Lipscomb	61	58	3,263,783	3,501,231	-6.8	1,972	2,025,739
Live Oak	208	231	25,883,240	24,488,443	5.7	21,900	7,463,422
Llano	408	443	32,268,582	31,641,967	2.0	48,854	12,017,161
Loving	*	*	*	*	*	*	*
Lubbock	4,390	4,653	1,055,649,188	1,023,758,240	3.1	6,012,150	470,628,036
Lynn	96	93	7,986,812	7,669,142	4.1	4,738	1,378,422
Madison	180	187	44,543,378	36,431,980	22.3	34,569	9,476,807
Marion	250	290	16,753,730	16,854,654	-0.6	14,720	6,145,594
Martin	69	77	9,456,772	8,524,389	10.9	3,473	1,651,572

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	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr	2003 4th Qtr	2004 4th Qtr			
Mason	131	144	\$ 7,444,587	\$ 7,107,444	4.7%	\$ 9,134	\$ 2,625,621		
Matagorda	592	637	75,351,779	81,055,959	-7.0	261,318	32,902,544		
Maverick	659	720	134,272,808	126,295,188	6.3	339,070	67,575,743		
McCulloch	172	190	32,149,548	28,810,237	11.6	250,305	10,984,382		
McLennan	4,445	4,777	769,823,409	744,877,327	3.3	4,314,451	356,422,199		
McMullen	13	12	1,490,900	1,025,063	45.4	3,186	455,515		
Medina	710	724	93,657,674	83,794,366	11.8	92,061	22,203,934		
Menard	57	66	3,720,342	2,972,753	25.1	1,760	1,209,933		
Midland	2,209	2,378	549,224,048	473,949,089	15.9	3,296,780	290,938,439		
Milam	408	497	43,511,216	43,381,968	0.3	73,278	15,577,672		
Mills	108	111	18,712,764	16,482,922	13.5	3,481	2,862,282		
Mitchell	150	169	11,612,797	11,117,801	4.5	18,618	5,380,610		
Montague	415	466	53,761,566	39,590,019	35.8	146,469	17,255,450		
Montgomery	5,393	5,733	1,534,557,160	1,280,461,434	19.8	11,829,110	643,538,034		
Moore	303	318	41,002,836	35,834,238	14.4	285,775	22,089,969		
Morris	206	243	19,523,451	16,995,267	14.9	39,009	6,825,120		
Motley	36	40	4,881,854	3,909,584	24.9	22,471	502,036		
Nacogdoches	971	1,090	162,767,285	184,243,701	-11.7	1,331,598	80,268,340		
Navarro	737	833	145,684,032	112,559,762	29.4	844,122	53,990,565		
Newton	157	191	11,584,986	11,604,851	-0.2	4,194	4,344,402		
Nolan	282	295	41,171,077	40,069,256	2.7	407,970	18,461,971		
Nueces	5,120	5,541	1,004,998,966	976,143,598	3.0	5,465,545	569,794,428		
Ochiltree	175	171	32,386,099	24,203,497	33.8	33,120	13,552,232		
Oldham	41	40	4,064,426	3,419,039	18.9	250	992,244		
Orange	1,333	1,499	200,483,866	189,848,033	5.6	694,359	86,269,200		
Palo Pinto	536	590	67,377,499	67,828,555	-0.7	144,296	31,168,841		
Panola	326	364	50,931,311	48,307,027	5.4	59,954	19,349,062		
Parker	1,681	1,841	344,399,751	312,059,945	10.4	835,699	103,242,778		
Parmer	117	124	18,999,717	10,156,359	87.1	15,251	2,804,769		
Pecos	212	242	29,036,599	27,919,709	4.0	50,860	13,988,571		
Polk	648	778	129,413,876	100,397,394	28.9	433,685	46,264,195		
Potter	2,403	2,473	713,189,944	679,432,627	5.0	8,585,497	354,176,464		
Presidio	149	159	10,382,513	9,924,223	4.6	10,413	5,064,356		
Rains	204	208	25,605,076	22,461,061	14.0	238,420	11,226,786		
Randall	1,375	1,480	286,971,859	259,436,357	10.6	795,148	75,695,199		
Reagan	72	78	6,432,819	6,015,421	6.9	2,539	3,441,519		
Real	87	95	2,549,139	2,994,860	-14.9	2,448	1,300,099		
Red River	194	218	16,103,354	14,749,417	9.2	32,685	6,537,546		
Reeves	160	183	27,917,011	24,153,156	15.6	48,926	9,196,902		
Refugio	133	166	17,090,636	16,162,460	5.7	10,388	6,250,998		
Roberts	19	20	301,265	389,526	-22.7	299	154,882		
Robertson	308	338	24,627,586	23,624,002	4.2	83,847	8,635,257		
Rockwall	1,013	1,127	258,349,782	233,750,805	10.5	1,576,389	107,887,084		
Runnels	231	247	17,798,553	16,820,753	5.8	47,361	7,568,335		
Rusk	700	748	101,778,500	95,707,713	6.3	299,960	33,477,871		
Sabine	192	219	14,619,057	13,908,912	5.1	26,403	5,840,554		
San Augustine	121	119	26,139,092	22,744,216	14.9	5,877	3,374,174		
San Jacinto	315	334	16,888,365	15,850,780	6.5	54,590	6,691,388		
San Patricio	913	994	135,819,382	134,229,374	1.2	791,837	57,798,954		
San Saba	117	131	8,708,422	8,768,688	-0.7	5,192	3,398,346		
Schleicher	47	52	3,163,650	2,413,470	31.1	3,122	1,038,993		
Scurry	267	275	39,417,721	36,859,110	6.9	63,422	17,590,203		

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	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr	Change	Purchases	State Sales & Use Tax
Shackelford	87	91	\$ 3,945,897	\$ 3,866,835	2.0%	\$ 3,513	\$ 2,280,828
Shelby	369	380	59,085,935	50,980,754	15.9	660,264	21,218,479
Sherman	36	45	2,739,707	2,993,842	-8.5	783	856,467
Smith	4,094	4,468	798,771,182	764,931,515	4.4	5,051,143	370,428,571
Somervell	171	189	12,011,720	12,152,391	-1.2	13,698	5,125,426
Starr	642	683	132,908,321	103,258,582	28.7	144,537	43,342,145
Stephens	215	209	23,153,873	18,804,603	23.1	57,382	10,474,464
Sterling	22	24	1,011,190	1,280,331	-21.0	390	583,200
Stonewall	46	45	2,867,494	2,264,752	26.6	775	888,845
Sutton	93	102	9,974,971	8,985,749	11.0	11,553	5,030,125
Swisher	114	132	11,418,664	11,475,598	-0.5	10,045	3,085,025
Tarrant	23,844	26,928	6,924,827,467	6,508,598,261	6.4	50,818,521	3,006,794,587
Taylor	2,192	2,353	498,774,192	474,367,723	5.1	2,204,386	229,520,389
Terrell	25	28	700,414	600,425	16.7	50	412,734
Terry	180	197	28,025,858	26,734,132	4.8	214,413	8,829,588
Throckmorton	38	41	1,234,262	1,394,135	-11.5	3,686	759,104
Titus	514	510	116,463,120	115,171,662	1.1	468,182	51,348,754
Tom Green	2,029	2,194	366,888,858	357,591,047	2.6	1,173,127	167,722,495
Travis	16,697	18,239	4,321,816,445	4,242,800,393	1.9	58,619,518	1,969,159,079
Trinity	233	232	18,158,755	17,543,961	3.5	9,805	8,662,048
Tyler	293	357	23,691,887	25,596,648	-7.4	551,691	12,076,134
Upshur	621	723	67,752,291	64,575,641	4.9	127,454	21,681,852
Upton	69	70	3,412,012	3,069,460	11.2	7,294	1,511,063
Uvalde	439	480	80,333,907	66,339,428	21.1	1,002,338	36,654,060
Val Verde	607	635	134,254,720	130,928,556	2.5	432,418	56,172,838
Van Zandt	1,524	1,757	110,099,118	98,917,136	11.3	349,275	41,443,454
Victoria	1,762	1,936	330,696,358	325,934,896	1.5	1,318,906	170,645,927
Walker	764	869	162,929,407	142,569,153	14.3	418,697	59,704,263
Waller	503	538	160,813,647	172,368,318	-6.7	197,633	30,892,416
Ward	152	171	20,268,847	16,698,729	21.4	43,041	8,205,385
Washington	731	765	95,769,086	95,596,201	0.2	560,402	46,834,746
Webb	3,495	3,770	874,105,651	864,900,830	1.1	3,181,727	396,359,270
Wharton	786	811	123,467,027	99,942,109	23.5	1,105,770	49,561,766
Wheeler	117	121	9,360,441	8,865,880	5.6	5,387	3,510,173
Wichita	2,059	2,229	422,147,486	419,413,887	0.7	2,008,913	221,443,098
Wilbarger	236	259	33,212,505	32,173,404	3.2	76,990	14,872,375
Willacy	188	223	17,709,772	16,928,117	4.6	131,492	8,648,440
Williamson	4,877	5,155	1,257,194,641	1,096,707,700	14.6	11,030,602	575,816,714
Wilson	468	492	42,523,993	31,620,765	34.5	909,458	18,061,100
Winkler	121	131	12,185,268	11,558,616	5.4	57,677	5,304,839
Wise	802	891	142,468,393	133,013,512	7.1	217,395	61,235,535
Wood	919	1,085	105,632,540	115,612,410	-8.6	1,721,020	37,139,830
Yoakum	126	136	11,441,136	11,840,949	-3.4	32,809	3,601,081
Young	467	490	60,789,935	45,763,951	32.8	100,561	21,572,867
Zapata	197	214	19,019,067	18,717,259	1.6	30,646	8,141,192
Zavala	125	131	8,085,940	8,026,214	0.7	5,510	3,494,624

In-State Total	358,657	392,754	\$ 87,386,869,595	\$ 83,279,235,083	4.9%	\$ 722,380,548	\$36,214,355,837

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State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Alabama	109	137	\$ 18,717,330	\$ 15,234,343	22.9%	\$ 219,478	\$ 3,363,342
Alaska	*	*	*	*	*	*	*
Arizona	251	309	89,999,605	86,107,178	4.5	117,980	38,043,217
Arkansas	315	361	254,215,308	118,377,494	114.7	505,671	26,176,485
California	1,301	1,471	1,871,946,825	2,295,293,158	-18.4	5,295,505	192,178,664
Colorado	418	470	1,255,760,084	844,364,101	48.7	45,878,495	145,467,298
Connecticut	120	126	163,694,202	114,583,940	42.9	836,225	13,150,029
Delaware	17	13	97,243,239	93,306,360	4.2	236,344	290,762
Florida	522	619	222,782,721	223,856,570	-0.5	852,910	102,824,304
Georgia	392	441	184,805,316	250,996,453	-26.4	1,834,728	79,112,941
Hawaii	6	14	4,233	5,835	-27.5	0	4,233
Idaho	49	59	146,334,500	129,939,912	12.6	874	16,221,857
Illinois	516	535	522,320,898	840,683,345	-37.9	9,075,025	130,271,347
Indiana	134	143	136,481,981	102,643,335	33.0	882,813	31,706,715
Iowa	132	133	26,128,230	29,964,688	-12.8	52,081	12,035,022
Kansas	261	301	59,922,430	56,202,937	6.6	10,816	9,174,691
Kentucky	99	96	18,681,441	16,432,623	13.7	175,560	4,284,203
Louisiana	661	753	145,261,909	166,390,760	-12.7	347,193	16,662,948
Maine	21	19	14,153,691	14,169,635	-0.1	0	2,256,687
Maryland	125	125	22,060,454	18,653,967	18.3	278,058	12,244,445
Massachusetts	262	283	438,218,400	465,077,437	-5.8	496,756	86,448,368
Michigan	197	193	68,442,308	85,190,683	-19.7	24,069	25,534,550
Minnesota	301	337	133,106,397	159,963,344	-16.8	353,274	57,830,940
Mississippi	83	108	2,322,245	2,051,127	13.2	6,775	1,757,654
Missouri	357	405	96,090,916	89,789,665	7.0	253,505	18,453,227
Montana	28	36	330,663	448,247	-26.2	5	149,770
Nebraska	93	92	40,506,669	30,704,235	31.9	399,258	3,065,769
Nevada	22	32	10,625,599	2,626,465	304.6	0	10,060,737
New Hampshire	62	63	13,544,164	13,567,795	-0.2	77,978	6,489,166
New Jersey	289	315	957,205,883	786,297,358	21.7	3,245,913	76,827,504
New Mexico	520	683	16,773,839	18,594,969	-9.8	3,306	2,566,633
New York	445	484	463,718,302	517,947,090	-10.5	1,346,730	165,373,221
North Carolina	238	279	148,948,141	133,293,002	11.7	1,789,255	22,054,668
North Dakota	24	25	1,799,770	2,559,720	-29.7	0	500,120
Ohio	337	374	212,188,405	225,633,483	-6.0	1,096,784	58,611,474
Oklahoma	882	1,036	215,839,216	335,375,132	-35.6	6,866,264	37,485,649
Oregon	111	129	32,097,946	31,194,017	2.9	85,031	16,992,354
Pennsylvania	285	317	368,422,401	256,359,332	43.7	1,342,557	132,691,363
Rhode Island	20	78	605,305	4,606,570	-86.9	0	101,398
South Carolina	84	85	23,084,187	7,934,329	190.9	307,184	2,086,623
South Dakota	23	26	22,050,483	33,396,310	-34.0	179,767	7,470,063
Tennessee	252	260	133,768,291	103,493,506	29.3	926,421	12,632,808
Utah	119	139	150,806,430	223,284,411	-32.5	4,599,249	45,787,675
Vermont	9	12	9,692,983	5,954,286	62.8	48,030	3,567,617
Virginia	158	177	109,427,608	92,101,292	18.8	2,280,688	37,502,111
Washington	216	203	55,013,968	56,155,554	-2.0	874,285	30,623,197
Washington, DC	29	40	15,913,598	16,471,128	-3.4	0	15,960,425
West Virginia	5	11	495	945	-47.6	0	495
Wisconsin	182	201	203,720,683	178,183,927	14.3	857,823	23,773,666
Wyoming	11	14	4,958,406	3,599,974	37.7	0	4,768,249
Canada	12	15	6,510,600	7,004,938	-7.1	3,013	222,638
Mexico	*	4	*	32,185	*	*	*

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis
 For the Retail Trade Division

May 31, 2005

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State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Other	136	147	\$ 612,856,469	\$ 575,221,692	6.5%	\$ 4,424,451	\$ 32,793,936
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Out-of-State Total	11,244	12,731	\$ 9,819,105,167	\$ 9,881,320,782	-0.6%	\$ 98,488,127	\$ 1,775,653,258
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 Total	 369,901	 405,485	 \$ 97,205,974,762	 \$ 93,160,555,865	 4.3%	 \$ 820,868,675	 \$37,990,009,095

*** - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by Industry

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	18,845	19,734	\$ 1,621,804,727	\$ 1,658,192,396	-2.2%	\$ 8,877,064	\$ 376,268,502
Mining	3,040	3,009	19,288,616,279	10,943,507,291	76.3	584,322,345	909,545,929
Construction	39,400	42,361	19,113,987,414	18,102,155,097	5.6	308,857,771	1,954,495,900
Manufacturing	40,053	42,479	80,833,098,095	67,148,506,343	20.4	1,155,190,484	3,960,779,005
Transportation/Utilities	11,545	11,931	28,042,282,531	28,402,322,624	-1.3	614,551,374	7,512,486,764
Wholesale Trade							
Durable Goods	31,205	33,923	47,659,807,540	42,666,331,910	11.7	151,732,233	3,820,007,771
Nondurable Goods	13,736	15,183	83,669,842,699	66,222,839,749	26.3	370,921,614	1,935,361,906
Total Wholesale Trade	44,941	49,106	131,329,650,239	108,889,171,659	20.6	522,653,847	5,755,369,677
Retail Trade							
Building Materials	11,180	11,801	5,621,178,648	5,388,658,484	4.3	67,538,296	3,344,040,567
General Merchandise	11,435	11,669	14,643,684,341	13,880,772,613	5.5	77,930,964	8,374,970,164
Food Stores	26,506	26,566	12,239,281,328	11,485,365,846	6.6	55,285,586	3,261,170,242
Automotive	22,324	24,325	19,005,769,325	17,340,785,901	9.6	53,274,082	1,780,090,228
Clothing	25,700	28,519	3,921,320,189	3,704,683,776	5.8	27,077,360	3,312,900,282
Home Furnishings	31,704	35,966	9,394,559,255	8,965,951,046	4.8	191,061,142	4,404,279,151
Restaurants	59,638	60,371	7,514,250,789	6,974,592,474	7.7	88,140,440	6,169,361,328
Drug Stores	4,075	4,387	3,761,303,625	3,772,237,799	-0.3	14,470,507	521,148,629
Liquor Stores	3,399	3,225	768,032,044	688,328,071	11.6	809,127	563,735,834
Miscellaneous Retail	173,940	198,656	20,336,595,218	20,959,179,855	-3.0	245,281,171	6,258,312,670
Total Retail Trade	369,901	405,485	97,205,974,762	93,160,555,865	4.3	820,868,675	37,990,009,095
Financial Services	7,404	7,630	1,468,430,926	1,358,361,024	8.1	128,546,544	314,482,838
Services	189,327	203,431	35,076,386,371	31,817,837,785	10.2	433,545,214	8,241,744,221
Public Administration	640	681	423,723,402	422,322,277	0.3	178,668	175,472,427
Nonclassifiable	157	162	32,659,815	42,228,831	-22.7	375,193	6,664,652
Other	22,260	17,192	2,352,593,756	358,202,281	556.8	163,024,153	291,534,695
Total	747,513	803,201	\$416,789,208,317	\$362,303,363,473	15.0%	\$4,740,991,332	\$67,488,853,705

*** - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis by MSA
 All Industries

May 31, 2005

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MSA	Reporting 2004 4th Qtr	Outlets 2003 4th Qtr	Gross Sales 2004 4th Qtr	Gross Sales 2003 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Abilene	4,474	4,675	\$ 1,085,206,562	\$ 1,048,815,831	3.5%	\$ 8,296,754	\$ 311,777,977
Amarillo	7,577	7,617	2,265,605,323	2,090,336,297	8.4	21,822,252	638,300,784
Austin-San Marcos	52,418	55,935	16,674,237,397	14,753,052,800	13.0	213,118,703	4,634,387,678
Beaumont-Port Arthur	11,761	12,702	7,159,635,345	5,864,439,459	22.1	16,776,932	803,640,857
Brazoria PMSA	7,481	7,956	5,590,795,286	4,159,001,028	34.4	10,811,225	435,932,806
Brownsville-Harlingen-San Benito	8,339	8,920	1,733,136,788	1,837,390,037	-5.7	11,554,409	604,808,117
Bryan-College Station	4,566	4,803	1,061,445,711	975,578,434	8.8	8,736,699	402,317,084
Corpus Christi	12,098	12,855	6,396,816,086	4,079,441,267	56.8	28,684,159	935,561,668
Dallas PMSA	129,574	142,526	66,564,506,708	59,973,026,283	11.0	953,141,596	13,629,912,031
El Paso	16,516	17,667	5,885,132,693	6,351,844,742	-7.3	44,510,824	1,323,728,923
Fort Worth-Arlington PMSA	59,697	65,660	23,163,731,722	23,230,210,869	-0.3	276,972,290	5,004,033,201
Galveston-Texas City PMSA	7,797	8,310	15,614,490,242	9,461,406,946	65.0	15,605,643	491,439,670
Houston PMSA	144,228	157,350	105,803,664,514	89,334,333,445	18.4	1,370,198,578	14,199,746,424
Killeen-Temple	7,684	7,857	2,554,456,174	2,627,774,667	-2.8	9,417,646	594,309,226
Laredo	5,248	5,623	1,691,862,135	1,780,481,635	-5.0	7,576,194	477,290,109
Longview-Marshall	8,204	8,621	2,601,485,130	2,306,392,670	12.8	15,996,102	603,595,438
Lubbock	8,514	8,858	2,469,934,291	2,248,753,917	9.8	14,009,570	705,613,297
McAllen-Edinburg-Mission	13,817	14,665	3,335,305,974	3,437,151,696	-3.0	14,291,506	1,144,393,517
Odessa-Midland	9,812	10,024	2,759,868,148	2,302,527,759	19.9	32,663,457	856,683,287
San Angelo	3,844	4,000	813,152,569	803,719,727	1.2	5,975,121	236,716,541
San Antonio	51,227	54,318	22,194,163,586	20,790,988,268	6.7	247,465,461	4,547,162,226
Sherman-Denison	4,316	4,646	823,250,521	776,981,028	6.0	5,269,366	232,146,746
Texarkana	2,613	2,764	668,037,757	630,477,236	6.0	3,631,783	228,898,370
Tyler	7,383	7,805	1,569,468,329	1,568,744,669	0.0	18,374,678	551,417,188
Victoria	3,318	3,537	4,681,784,136	4,672,121,282	0.2	4,278,766	270,580,217
Waco	7,960	8,253	2,119,137,938	2,703,009,550	-21.6	11,347,396	504,872,509
Wichita Falls	4,248	4,495	864,118,537	859,181,271	0.6	4,637,782	301,462,613
MSA Total	604,714	652,442	308,144,429,602	270,667,182,813	13.8	3,375,164,892	54,670,728,504
Texas Non-MSA Areas	105,728	111,745	26,587,170,432	23,279,058,336	14.2	184,601,153	4,621,416,303
Texas Total	710,442	764,187	334,731,600,034	293,946,241,149	13.9	3,559,766,045	59,292,144,807
Out-of-State Taxpayers	37,071	39,014	82,057,608,283	68,357,122,324	20.0	1,181,225,287	8,196,708,898
Total	747,513	803,201	\$416,789,208,317	\$362,303,363,473	15.0%	\$4,740,991,332	\$67,488,853,705

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by MSA
Retail Trade

May 31, 2005

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MSA	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Abilene	2,192	2,353	\$ 498,774,192	\$ 474,367,723	5.1%	\$ 2,204,386	\$ 229,520,389
Amarillo	3,778	3,953	1,000,161,803	938,868,984	6.5	9,380,645	429,871,663
Austin-San Marcos	25,755	27,932	6,213,058,430	5,939,521,211	4.6	74,546,533	2,862,439,997
Beaumont-Port Arthur	6,041	6,731	1,130,924,291	1,113,858,788	1.5	4,441,886	561,953,237
Brazoria PMSA	3,802	4,137	696,898,420	640,218,460	8.9	4,875,676	336,808,359
Brownsville-Harlingen-San Benito	4,957	5,380	874,778,177	864,729,336	1.2	3,488,794	454,973,870
Bryan-College Station	2,362	2,582	541,672,634	507,414,676	6.8	2,819,929	285,479,276
Corpus Christi	6,033	6,535	1,140,818,348	1,110,372,972	2.7	6,257,382	627,593,382
Dallas PMSA	61,044	68,321	18,627,637,703	17,265,722,251	7.9	119,538,258	6,987,707,034
El Paso	9,710	10,345	2,267,577,377	2,164,409,845	4.8	9,671,599	976,542,427
Fort Worth-Arlington PMSA	28,353	31,986	7,974,321,207	7,442,561,774	7.1	53,986,900	3,311,010,357
Galveston-Texas City PMSA	4,257	4,639	658,959,987	604,654,850	9.0	2,638,481	338,334,150
Houston PMSA	70,254	77,277	19,168,208,027	18,893,855,623	1.5	281,858,002	8,093,980,896
Killeen-Temple	4,212	4,357	1,154,347,321	1,073,949,090	7.5	3,788,936	416,187,249
Laredo	3,495	3,770	874,105,651	864,900,830	1.1	3,181,727	396,359,270
Longview-Marshall	4,338	4,792	829,970,255	799,049,036	3.9	3,745,783	379,279,476
Lubbock	4,390	4,653	1,055,649,188	1,023,758,240	3.1	6,012,150	470,628,036
McAllen-Edinburg-Mission	8,581	9,271	1,870,259,735	1,774,864,305	5.4	5,833,094	882,813,130
Odessa-Midland	4,369	4,655	1,026,693,016	922,264,871	11.3	5,206,869	503,962,857
San Angelo	2,029	2,194	366,888,858	357,591,047	2.6	1,173,127	167,722,495
San Antonio	26,008	28,085	6,817,902,648	6,597,557,958	3.3	66,861,717	2,854,685,887
Sherman-Denison	2,186	2,412	384,307,984	382,782,757	0.4	2,087,362	171,222,784
Texarkana	1,394	1,489	332,840,245	311,890,233	6.7	1,982,155	173,266,662
Tyler	4,094	4,468	798,771,182	764,931,515	4.4	5,051,143	370,428,571
Victoria	1,762	1,936	330,696,358	325,934,896	1.5	1,318,906	170,645,927
Waco	4,445	4,777	769,823,409	744,877,327	3.3	4,314,451	356,422,199
Wichita Falls	2,220	2,386	437,515,072	431,507,705	1.4	2,010,995	228,365,516
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MSA Total	302,061	331,416	77,843,561,518	74,336,416,303	4.7	688,276,886	33,038,205,096
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Texas Non-MSA Areas	56,596	61,338	9,543,308,077	8,942,818,780	6.7	34,103,662	3,176,150,741
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Texas Total	358,657	392,754	87,386,869,595	83,279,235,083	4.9	722,380,548	36,214,355,837
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Out-of-State Taxpayers	11,244	12,731	9,819,105,167	9,881,320,782	-0.6	98,488,127	1,775,653,258
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Total	369,901	405,485	\$ 97,205,974,762	\$ 93,160,555,865	4.3%	\$ 820,868,675	\$37,990,009,095

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Abilene MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	116	111	\$ 5,012,791	\$ 4,038,512	24.1%	\$ 3,407	\$ 1,434,639
Mining	53	55	6,565,947	7,141,660	-8.1	1,128,712	3,289,210
Construction	307	323	82,281,314	95,159,319	-13.5	930,087	7,209,100
Manufacturing	162	163	61,116,434	77,570,853	-21.2	677,031	6,297,375
Transportation/Utilities	71	77	59,186,347	50,111,719	18.1	936,611	5,922,193
Wholesale Trade							
Durable Goods	188	205	55,840,167	45,161,131	23.6	147,579	14,781,793
Nondurable Goods	76	72	78,123,601	69,249,049	12.8	310,934	13,011,762
Total Wholesale Trade	264	277	133,963,768	114,410,180	17.1	458,513	27,793,555
Retail Trade							
Building Materials	60	59	32,500,376	31,791,906	2.2	286,685	23,975,751
General Merchandise	44	50	80,185,975	73,902,948	8.5	335,491	61,609,685
Food Stores	161	165	90,702,324	81,457,124	11.3	195,860	22,454,878
Automotive	151	165	127,263,399	125,669,113	1.3	125,239	12,530,960
Clothing	140	134	15,938,497	14,998,907	6.3	186,849	14,832,125
Home Furnishings	156	174	27,477,667	27,195,469	1.0	146,244	19,074,460
Restaurants	351	346	48,789,833	44,701,241	9.1	586,276	39,019,503
Drug Stores	21	24	17,354,530	17,961,436	-3.4	47,167	2,925,123
Liquor Stores	26	27	4,149,078	4,282,460	-3.1	1,328	4,124,527
Miscellaneous Retail	1,082	1,209	54,412,513	52,407,119	3.8	293,247	28,973,377
Total Retail Trade	2,192	2,353	498,774,192	474,367,723	5.1	2,204,386	229,520,389
Financial Services	52	45	2,893,590	4,727,425	-38.8	134,885	434,667
Services	1,155	1,209	232,462,994	219,910,299	5.7	1,552,162	27,345,748
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	96	56	335,274	6,676	4922.1	266,069	293,311
Total	4,474	4,675	\$ 1,085,206,562	\$ 1,048,815,831	3.5%	\$ 8,296,754	\$ 311,777,977

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Amarillo MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	234	239	\$ 9,207,828	\$ 9,678,548	-4.9%	\$ 48,635	\$ 2,929,412
Mining	17	14	7,413,634	5,735,930	29.2	6	361,550
Construction	539	527	208,146,822	166,838,267	24.8	3,625,983	21,002,252
Manufacturing	276	275	164,213,874	192,723,272	-14.8	639,908	15,925,427
Transportation/Utilities	104	111	254,995,516	258,373,715	-1.3	1,389,631	51,803,351
Wholesale Trade							
Durable Goods	252	256	290,256,667	119,058,502	143.8	302,496	33,875,684
Nondurable Goods	107	121	130,764,388	93,382,486	40.0	2,470,618	22,105,571
Total Wholesale Trade	359	377	421,021,055	212,440,988	98.2	2,773,114	55,981,255
Retail Trade							
Building Materials	143	143	62,476,480	48,933,991	27.7	457,196	38,570,303
General Merchandise	60	54	138,807,934	125,353,493	10.7	667,988	105,943,265
Food Stores	255	270	117,972,805	116,719,966	1.1	1,110,099	37,957,953
Automotive	303	317	331,633,631	301,360,989	10.0	594,767	25,456,301
Clothing	265	294	39,338,952	38,738,873	1.5	180,961	37,313,040
Home Furnishings	316	339	62,232,508	58,389,354	6.6	4,719,361	50,801,336
Restaurants	650	630	77,331,204	74,604,843	3.7	609,458	69,621,342
Drug Stores	41	42	50,316,075	51,474,066	-2.2	144,239	5,843,336
Liquor Stores	28	37	7,402,489	7,737,862	-4.3	0	6,661,939
Miscellaneous Retail	1,717	1,827	112,649,725	115,555,547	-2.5	896,576	51,702,848
Total Retail Trade	3,778	3,953	1,000,161,803	938,868,984	6.5	9,380,645	429,871,663
Financial Services	98	91	9,522,309	8,018,596	18.8	1,290,155	2,130,798
Services	1,946	1,985	187,712,703	295,056,852	-36.4	2,674,175	55,112,096
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	223	43	337,311	16,291	1970.5	0	310,512
Total	7,577	7,617	\$ 2,265,605,323	\$ 2,090,336,297	8.4%	\$ 21,822,252	\$ 638,300,784

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Austin-San Marcos MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	1,607	1,627	\$ 106,531,927	\$ 116,261,178	-8.4%	\$ 728,388	\$ 40,432,210
Mining	44	42	57,393,236	53,091,349	8.1	12,323	6,391,642
Construction	2,897	3,198	1,275,130,933	1,488,503,002	-14.3	19,794,672	140,639,744
Manufacturing	2,159	2,169	2,848,573,937	1,494,354,553	90.6	58,334,818	162,420,556
Transportation/Utilities	654	670	889,384,289	833,366,196	6.7	25,218,010	336,042,443
Wholesale Trade							
Durable Goods	1,354	1,515	1,910,780,348	1,667,924,819	14.6	8,563,738	457,655,578
Nondurable Goods	663	743	778,385,219	646,785,897	20.3	1,798,586	94,224,305
Total Wholesale Trade	2,017	2,258	2,689,165,567	2,314,710,716	16.2	10,362,324	551,879,883
Retail Trade							
Building Materials	546	603	315,234,118	307,318,959	2.6	4,802,500	229,600,996
General Merchandise	958	886	675,854,615	631,196,733	7.1	3,343,438	471,321,325
Food Stores	1,374	1,352	958,526,414	869,835,614	10.2	5,283,081	294,215,732
Automotive	1,105	1,213	1,173,347,620	1,024,894,833	14.5	1,279,849	107,317,129
Clothing	1,711	1,911	316,398,497	306,119,827	3.4	1,518,126	285,242,213
Home Furnishings	2,624	3,107	819,472,533	739,393,319	10.8	18,087,593	452,909,570
Restaurants	4,024	3,986	593,685,066	544,368,614	9.1	5,278,380	491,889,800
Drug Stores	237	234	168,640,671	158,955,026	6.1	562,968	36,164,775
Liquor Stores	268	233	50,975,870	46,021,963	10.8	162,087	39,584,920
Miscellaneous Retail	12,908	14,407	1,140,923,026	1,311,416,323	-13.0	34,228,511	454,193,537
Total Retail Trade	25,755	27,932	6,213,058,430	5,939,521,211	4.6	74,546,533	2,862,439,997
Financial Services	454	479	40,048,602	47,208,323	-15.2	2,459,475	9,374,484
Services	15,085	16,198	2,506,170,915	2,443,512,350	2.6	21,541,666	516,051,546
Public Administration	40	58	14,917,117	15,322,107	-2.6	243	6,533,761
Nonclassifiable	10	10	4,975,205	4,222,412	17.8	35,062	37,562
Other	1,696	1,294	28,887,239	2,979,403	869.6	85,189	2,143,850
Total	52,418	55,935	\$16,674,237,397	\$14,753,052,800	13.0%	\$ 213,118,703	\$ 4,634,387,678

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Beaumont-Port Arthur MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	371	387	\$ 14,803,020	\$ 14,724,792	0.5%	\$ 8,351	\$ 3,205,408
Mining	32	38	18,803,139	13,304,675	41.3	272,360	6,529,534
Construction	687	729	517,878,176	395,958,469	30.8	3,278,066	21,636,468
Manufacturing	669	743	3,839,910,462	3,000,393,148	28.0	4,527,260	26,665,598
Transportation/Utilities	187	194	405,681,582	347,071,186	16.9	548,898	68,756,559
Wholesale Trade							
Durable Goods	445	480	183,118,201	168,979,232	8.4	689,283	31,570,401
Nondurable Goods	197	209	786,641,344	527,813,676	49.0	1,171,939	17,822,924
Total Wholesale Trade	642	689	969,759,545	696,792,908	39.2	1,861,222	49,393,325
Retail Trade							
Building Materials	216	227	79,725,132	80,904,635	-1.5	1,050,950	57,502,733
General Merchandise	179	189	216,535,867	197,378,119	9.7	1,099,052	163,748,081
Food Stores	522	511	195,055,478	188,423,046	3.5	248,411	52,062,085
Automotive	332	387	212,122,990	220,749,649	-3.9	428,046	29,023,377
Clothing	413	452	39,387,150	38,440,037	2.5	238,173	37,647,206
Home Furnishings	442	482	62,375,099	66,128,588	-5.7	336,495	51,101,209
Restaurants	1,056	1,108	105,938,051	100,863,304	5.0	339,795	90,320,109
Drug Stores	68	76	65,533,494	80,709,254	-18.8	159,288	9,376,570
Liquor Stores	65	63	11,783,222	10,969,118	7.4	38	10,499,973
Miscellaneous Retail	2,748	3,236	142,467,808	129,293,038	10.2	541,638	60,671,894
Total Retail Trade	6,041	6,731	1,130,924,291	1,113,858,788	1.5	4,441,886	561,953,237
Financial Services	101	94	5,101,523	3,075,288	65.9	96,394	871,366
Services	2,589	2,776	255,159,081	277,706,168	-8.1	1,738,960	63,161,769
Public Administration	9	9	1,534,481	1,529,248	0.3	1,818	1,402,144
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	11,761	12,702	\$ 7,159,635,345	\$ 5,864,439,459	22.1%	\$ 16,776,932	\$ 803,640,857

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Brazoria PMSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	262	272	\$ 18,083,135	\$ 13,321,295	35.7%	\$ 61,986	\$ 2,211,301
Mining	29	31	29,841,031	33,125,532	-9.9	80,582	3,676,310
Construction	427	472	194,278,794	209,072,771	-7.1	2,952,501	11,921,872
Manufacturing	401	428	467,594,904	532,515,493	-12.2	1,563,228	10,837,549
Transportation/Utilities	117	113	146,016,431	90,106,847	62.0	198,884	9,199,776
Wholesale Trade							
Durable Goods	239	249	120,741,129	97,982,390	23.2	134,429	9,919,219
Nondurable Goods	111	117	3,773,572,253	2,406,690,310	56.8	90,580	4,479,350
Total Wholesale Trade	350	366	3,894,313,382	2,504,672,700	55.5	225,009	14,398,569
Retail Trade							
Building Materials	139	143	53,308,534	51,579,999	3.4	2,129,047	42,130,204
General Merchandise	222	252	177,906,043	164,720,134	8.0	903,514	123,880,562
Food Stores	275	278	126,015,811	120,098,644	4.9	76,121	34,396,961
Automotive	217	236	121,406,664	120,821,901	0.5	252,819	16,617,070
Clothing	269	308	15,851,253	14,472,932	9.5	82,582	14,380,754
Home Furnishings	308	334	38,335,683	29,186,401	31.3	123,776	20,246,411
Restaurants	596	563	68,750,871	49,864,802	37.9	380,867	48,786,593
Drug Stores	34	32	29,106,602	27,301,932	6.6	115,999	5,482,456
Liquor Stores	23	21	2,817,255	2,741,405	2.8	160	2,544,972
Miscellaneous Retail	1,719	1,970	63,399,704	59,430,310	6.7	810,791	28,342,376
Total Retail Trade	3,802	4,137	696,898,420	640,218,460	8.9	4,875,676	336,808,359
Financial Services	57	60	3,604,271	3,185,106	13.2	101,630	1,177,458
Services	1,773	1,867	136,937,364	130,769,823	4.7	635,214	44,255,680
Public Administration	10	11	1,347,050	1,354,196	-0.5	47,284	1,062,967
Nonclassifiable	5	5	953,136	658,805	44.7	41,188	254,696
Other	248	194	927,368	0	*	28,043	128,269
Total	7,481	7,956	\$ 5,590,795,286	\$ 4,159,001,028	34.4%	\$ 10,811,225	\$ 435,932,806

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Brownsville-Harlingen-San Benito MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	203	197	\$ 14,028,939	\$ 24,536,857	-42.8%	\$ 25,149	\$ 1,201,595
Mining	*	*	*	*	*	*	*
Construction	286	320	66,229,160	64,092,633	3.3	845,219	7,707,094
Manufacturing	298	329	245,881,076	396,679,717	-38.0	1,245,634	15,102,829
Transportation/Utilities	101	104	55,149,661	61,257,838	-10.0	299,580	21,559,809
Wholesale Trade							
Durable Goods	348	413	231,571,136	196,581,552	17.8	309,868	23,303,763
Nondurable Goods	112	125	110,441,423	105,077,845	5.1	810,150	16,782,731
Total Wholesale Trade	460	538	342,012,559	301,659,397	13.4	1,120,018	40,086,494
Retail Trade							
Building Materials	184	190	59,341,069	54,800,427	8.3	243,033	46,017,614
General Merchandise	198	220	169,667,204	159,224,509	6.6	1,185,894	135,572,268
Food Stores	443	477	182,503,118	169,165,082	7.9	209,630	53,721,808
Automotive	321	345	149,886,472	167,174,275	-10.3	233,167	20,352,117
Clothing	380	392	53,325,748	49,613,543	7.5	146,978	47,514,793
Home Furnishings	354	384	44,401,028	41,957,458	5.8	301,336	34,154,427
Restaurants	1,089	1,134	79,484,833	83,367,625	-4.7	595,396	71,212,892
Drug Stores	53	55	37,354,588	33,868,284	10.3	10,620	3,424,792
Liquor Stores	44	40	4,976,999	4,554,673	9.3	172	4,058,904
Miscellaneous Retail	1,891	2,143	93,837,118	101,003,460	-7.1	562,568	38,944,255
Total Retail Trade	4,957	5,380	874,778,177	864,729,336	1.2	3,488,794	454,973,870
Financial Services	73	85	2,772,037	3,046,537	-9.0	32,237	670,525
Services	1,906	1,929	130,990,904	121,069,415	8.2	3,436,771	62,130,008
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	51	32	953,706	0	*	1,061,007	1,146,358
Total	8,339	8,920	\$ 1,733,136,788	\$ 1,837,390,037	-5.7%	\$ 11,554,409	\$ 604,808,117

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Bryan-College Station MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	157	169	\$ 12,236,302	\$ 12,148,146	0.7%	\$ 4,861	\$ 2,944,353
Mining	25	23	9,136,785	5,704,877	60.2	52,653	2,380,142
Construction	238	243	90,150,122	78,092,827	15.4	2,388,783	9,640,378
Manufacturing	165	183	67,968,806	66,695,075	1.9	1,100,695	9,081,150
Transportation/Utilities	73	69	47,922,105	47,365,886	1.2	117,348	17,533,357
Wholesale Trade							
Durable Goods	87	91	59,524,869	51,084,668	16.5	75,352	15,220,005
Nondurable Goods	47	51	75,530,407	65,531,363	15.3	127,379	11,556,181
Total Wholesale Trade	134	142	135,055,276	116,616,031	15.8	202,731	26,776,186
Retail Trade							
Building Materials	82	90	42,839,174	50,323,868	-14.9	317,411	26,851,814
General Merchandise	84	95	85,434,830	80,610,032	6.0	381,403	67,657,440
Food Stores	190	190	94,354,593	90,328,938	4.5	738,183	23,771,750
Automotive	120	142	98,709,402	79,143,173	24.7	40,240	11,374,919
Clothing	152	163	26,406,109	24,969,575	5.8	344,279	25,904,548
Home Furnishings	207	231	41,577,367	38,932,601	6.8	137,864	32,214,470
Restaurants	392	393	61,232,919	56,852,571	7.7	644,277	51,382,310
Drug Stores	21	23	19,750,176	18,558,963	6.4	76,167	3,623,489
Liquor Stores	30	28	5,184,375	4,955,377	4.6	45	4,405,566
Miscellaneous Retail	1,084	1,227	66,183,689	62,739,578	5.5	140,060	38,292,970
Total Retail Trade	2,362	2,582	541,672,634	507,414,676	6.8	2,819,929	285,479,276
Financial Services	46	41	2,965,623	3,242,711	-8.5	181,887	465,083
Services	1,242	1,308	153,914,677	137,991,167	11.5	1,862,057	47,752,232
Public Administration	4	4	90,676	83,927	8.0	0	34,626
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	4,566	4,803	\$ 1,061,445,711	\$ 975,578,434	8.8%	\$ 8,736,699	\$ 402,317,084

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Corpus Christi MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	264	272	\$ 10,685,677	\$ 9,515,333	12.3%	\$ 25,872	\$ 2,573,977
Mining	84	87	2,477,546,879	972,018,519	154.9	283,736	9,114,472
Construction	720	817	335,007,146	337,333,545	-0.7	6,955,083	28,930,637
Manufacturing	454	459	1,626,116,455	820,207,214	98.3	5,714,229	35,484,908
Transportation/Utilities	189	204	119,736,167	190,229,091	-37.1	600,501	17,127,691
Wholesale Trade							
Durable Goods	452	497	226,098,829	232,128,404	-2.6	836,579	81,008,242
Nondurable Goods	172	200	139,003,759	116,012,792	19.8	277,940	22,666,014
Total Wholesale Trade	624	697	365,102,588	348,141,196	4.9	1,114,519	103,674,256
Retail Trade							
Building Materials	168	169	74,268,832	68,396,163	8.6	2,351,312	60,957,779
General Merchandise	150	141	172,933,435	173,244,259	-0.2	1,195,637	143,956,904
Food Stores	487	491	231,424,723	212,353,404	9.0	440,380	74,979,709
Automotive	343	379	204,582,630	209,180,686	-2.2	586,654	28,957,010
Clothing	378	398	48,334,186	46,484,784	4.0	161,773	45,884,341
Home Furnishings	392	420	63,027,736	63,157,320	-0.2	177,422	54,424,711
Restaurants	1,215	1,239	128,993,863	122,871,836	5.0	729,226	111,720,522
Drug Stores	56	55	56,185,504	54,992,555	2.2	188,318	8,270,386
Liquor Stores	58	61	10,195,736	9,550,515	6.8	1,574	8,332,044
Miscellaneous Retail	2,786	3,182	150,871,703	150,141,450	0.5	425,086	90,109,976
Total Retail Trade	6,033	6,535	1,140,818,348	1,110,372,972	2.7	6,257,382	627,593,382
Financial Services	117	139	4,627,265	8,396,404	-44.9	19,242	1,018,938
Services	3,368	3,521	314,242,889	281,504,789	11.6	2,234,759	103,126,072
Public Administration	13	14	627,452	654,304	-4.1	4,514	600,543
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	12,098	12,855	\$ 6,396,816,086	\$ 4,079,441,267	56.8%	\$ 28,684,159	\$ 935,561,668

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas PMSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	3,513	3,691	\$ 328,435,751	\$ 330,761,776	-0.7%	\$ 1,844,318	\$ 98,906,156
Mining	103	113	598,251,908	663,659,895	-9.9	87,958,408	94,486,271
Construction	6,800	7,413	3,457,603,264	3,140,394,090	10.1	70,015,368	465,539,365
Manufacturing	7,018	7,411	8,957,690,299	8,532,062,622	5.0	252,053,007	730,850,519
Transportation/Utilities	1,839	1,924	8,225,711,831	7,701,179,063	6.8	195,895,771	2,393,410,940
Wholesale Trade							
Durable Goods	5,099	5,618	7,379,739,474	7,115,625,201	3.7	20,672,705	675,072,012
Nondurable Goods	2,004	2,189	10,850,924,207	8,215,533,521	32.1	27,480,340	308,468,273
Total Wholesale Trade	7,103	7,807	18,230,663,681	15,331,158,722	18.9	48,153,045	983,540,285
Retail Trade							
Building Materials	1,528	1,635	1,205,025,543	1,117,830,024	7.8	13,771,957	709,814,345
General Merchandise	2,291	2,121	2,695,837,735	2,452,265,264	9.9	11,811,814	1,402,163,280
Food Stores	3,996	4,017	2,061,469,853	1,965,987,424	4.9	14,583,158	517,643,346
Automotive	3,508	3,813	4,320,491,213	3,689,608,205	17.1	7,790,256	312,288,363
Clothing	5,187	5,814	815,816,150	786,397,938	3.7	6,240,553	646,718,629
Home Furnishings	5,864	6,832	1,964,129,927	1,929,326,953	1.8	12,885,941	839,981,012
Restaurants	10,211	10,175	1,459,813,701	1,322,565,762	10.4	20,523,665	1,196,898,147
Drug Stores	829	918	474,707,920	496,598,224	-4.4	1,861,776	97,491,676
Liquor Stores	460	401	182,258,283	164,240,337	11.0	323,424	132,193,470
Miscellaneous Retail	27,170	32,595	3,448,087,378	3,340,902,120	3.2	29,745,714	1,132,514,766
Total Retail Trade	61,044	68,321	18,627,637,703	17,265,722,251	7.9	119,538,258	6,987,707,034
Financial Services	1,490	1,546	386,661,402	346,135,606	11.7	20,331,234	53,561,227
Services	36,584	40,260	7,539,697,853	6,514,416,571	15.7	150,932,245	1,754,033,049
Public Administration	77	81	136,843,466	114,475,005	19.5	4,680	49,741,660
Nonclassifiable	29	33	8,173,206	18,311,533	-55.4	32,343	2,001,729
Other	3,974	3,926	67,136,344	14,749,149	355.2	6,382,919	16,133,796
Total	129,574	142,526	\$66,564,506,708	\$59,973,026,283	11.0%	\$ 953,141,596	\$13,629,912,031

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for El Paso MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	157	155	\$ 17,344,993	\$ 15,396,184	12.7%	\$ 32,796	\$ 2,690,376
Mining	7	6	29,946,668	26,424,854	13.3	0	37,552
Construction	778	854	259,127,414	278,138,854	-6.8	1,988,669	27,945,975
Manufacturing	793	878	1,125,153,844	1,927,548,256	-41.6	5,245,402	27,414,430
Transportation/Utilities	160	162	255,546,920	245,500,402	4.1	13,800,310	60,833,126
Wholesale Trade							
Durable Goods	760	804	782,817,304	672,202,343	16.5	2,111,212	56,913,149
Nondurable Goods	329	373	738,795,108	631,384,993	17.0	968,320	44,553,210
Total Wholesale Trade	1,089	1,177	1,521,612,412	1,303,587,336	16.7	3,079,532	101,466,359
Retail Trade							
Building Materials	272	290	129,588,279	104,771,472	23.7	1,528,145	72,535,362
General Merchandise	244	231	404,645,688	377,537,420	7.2	2,297,586	290,624,364
Food Stores	795	787	245,319,041	240,825,839	1.9	735,059	58,172,552
Automotive	692	748	632,993,701	554,797,238	14.1	600,970	58,086,211
Clothing	739	747	161,484,436	156,661,822	3.1	700,634	123,200,824
Home Furnishings	671	753	130,871,078	136,293,541	-4.0	1,711,052	91,122,311
Restaurants	1,606	1,603	181,895,472	171,371,387	6.1	1,023,820	163,723,002
Drug Stores	78	77	88,514,970	85,098,597	4.0	262,336	18,451,071
Liquor Stores	103	98	13,575,646	12,725,645	6.7	42	12,504,903
Miscellaneous Retail	4,510	5,011	278,689,066	324,326,884	-14.1	811,955	88,121,827
Total Retail Trade	9,710	10,345	2,267,577,377	2,164,409,845	4.8	9,671,599	976,542,427
Financial Services	117	110	22,346,403	28,507,523	-21.6	758,727	1,661,906
Services	3,582	3,895	381,701,610	359,514,377	6.2	9,762,529	123,417,166
Public Administration	4	5	373,288	447,883	-16.7	0	360,451
Nonclassifiable	4	4	1,674,054	1,766,826	-5.3	0	1,031,935
Other	115	76	2,727,710	602,402	352.8	171,260	327,220
Total	16,516	17,667	\$ 5,885,132,693	\$ 6,351,844,742	-7.3%	\$ 44,510,824	\$ 1,323,728,923

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Fort Worth-Arlington PMSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	1,766	1,849	\$ 104,871,986	\$ 112,038,227	-6.4%	\$ 688,506	\$ 34,267,765
Mining	72	68	41,941,214	40,947,199	2.4	17,434,398	20,987,370
Construction	3,205	3,597	1,424,537,326	1,323,190,559	7.7	16,778,931	132,641,976
Manufacturing	3,344	3,608	4,236,054,302	3,785,845,357	11.9	93,305,401	269,787,973
Transportation/Utilities	854	843	934,007,721	576,591,885	62.0	27,930,649	229,722,823
Wholesale Trade							
Durable Goods	2,228	2,448	2,636,322,720	4,607,060,262	-42.8	25,798,108	282,506,277
Nondurable Goods	874	984	3,119,595,320	2,913,143,238	7.1	9,744,265	156,091,508
Total Wholesale Trade	3,102	3,432	5,755,918,040	7,520,203,500	-23.5	35,542,373	438,597,785
Retail Trade							
Building Materials	782	841	444,640,738	483,700,006	-8.1	9,064,228	303,518,282
General Merchandise	1,022	1,150	1,280,019,574	1,165,966,353	9.8	6,708,570	780,513,173
Food Stores	2,194	2,189	993,664,402	952,544,385	4.3	8,301,296	269,306,621
Automotive	1,848	2,057	1,843,876,783	1,720,950,313	7.1	3,736,485	147,066,936
Clothing	2,261	2,704	309,584,267	292,367,349	5.9	1,881,632	282,774,193
Home Furnishings	2,507	3,039	550,152,706	508,932,405	8.1	8,435,326	382,731,198
Restaurants	4,698	4,785	809,482,660	737,230,884	9.8	6,040,229	569,389,656
Drug Stores	407	441	339,764,801	333,531,166	1.9	2,549,093	56,914,906
Liquor Stores	198	197	58,947,724	56,502,139	4.3	2,701	49,034,616
Miscellaneous Retail	12,436	14,583	1,344,187,552	1,190,836,774	12.9	7,267,340	469,760,776
Total Retail Trade	28,353	31,986	7,974,321,207	7,442,561,774	7.1	53,986,900	3,311,010,357
Financial Services	559	613	107,251,060	83,403,444	28.6	2,162,193	10,868,401
Services	16,665	18,240	2,541,638,603	2,325,608,309	9.3	29,127,323	540,064,592
Public Administration	37	36	15,050,770	15,111,313	-0.4	19	13,309,916
Nonclassifiable	7	7	827,324	745,630	11.0	0	714,196
Other	1,733	1,381	27,312,169	3,963,672	589.1	15,597	2,060,047
Total	59,697	65,660	\$23,163,731,722	\$23,230,210,869	-0.3%	\$ 276,972,290	\$ 5,004,033,201

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Galveston-Texas City PMSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	208	223	\$ 16,464,243	\$ 10,703,169	53.8%	\$ 20,751	\$ 2,994,422
Mining	24	23	2,047,157,533	562,742,742	263.8	9,722	2,417,773
Construction	367	394	108,655,003	108,362,522	0.3	602,984	10,616,742
Manufacturing	326	336	2,892,889,855	1,738,825,384	66.4	629,034	8,095,494
Transportation/Utilities	137	141	71,211,835	83,379,408	-14.6	570,588	14,828,142
Wholesale Trade							
Durable Goods	218	242	63,621,922	63,868,050	-0.4	23,756	14,737,407
Nondurable Goods	89	103	9,564,449,021	6,104,993,031	56.7	254,980	10,409,292
Total Wholesale Trade	307	345	9,628,070,943	6,168,861,081	56.1	278,736	25,146,699
Retail Trade							
Building Materials	107	113	50,472,374	50,539,060	-0.1	546,802	42,043,039
General Merchandise	249	284	123,036,202	118,938,192	3.4	524,220	90,672,989
Food Stores	321	320	132,562,770	119,025,395	11.4	145,931	37,626,750
Automotive	231	250	104,342,539	82,290,286	26.8	222,455	17,037,795
Clothing	277	304	12,878,106	12,809,853	0.5	111,844	12,353,338
Home Furnishings	290	349	16,710,046	17,257,589	-3.2	81,222	8,553,524
Restaurants	802	794	98,424,830	90,122,690	9.2	378,209	78,026,778
Drug Stores	40	42	33,568,126	32,023,582	4.8	324,019	8,514,389
Liquor Stores	69	66	9,202,116	8,729,181	5.4	64,154	7,721,795
Miscellaneous Retail	1,871	2,117	77,762,878	72,919,022	6.6	239,625	35,783,753
Total Retail Trade	4,257	4,639	658,959,987	604,654,850	9.0	2,638,481	338,334,150
Financial Services	48	47	1,623,219	1,536,310	5.7	9,415,709	9,632,962
Services	1,890	1,998	182,076,322	175,629,793	3.7	1,439,638	76,556,285
Public Administration	9	10	4,630,579	4,961,387	-6.7	0	2,201,912
Nonclassifiable	5	5	385,031	390,798	-1.5	0	219,535
Other	219	149	2,365,692	1,359,502	74.0	0	395,554
Total	7,797	8,310	\$15,614,490,242	\$ 9,461,406,946	65.0%	\$ 15,605,643	\$ 491,439,670

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Houston PMSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	3,488	3,794	\$ 281,955,724	\$ 287,373,941	-1.9%	\$ 3,752,354	\$ 98,331,980
Mining	390	399	7,138,733,492	2,667,822,439	167.6	231,512,304	265,106,337
Construction	7,176	7,964	4,119,538,053	4,642,006,073	-11.3	96,907,326	506,610,438
Manufacturing	8,106	8,869	22,040,762,717	17,394,697,871	26.7	256,664,214	882,208,702
Transportation/Utilities	2,053	2,178	4,059,808,203	3,885,819,243	4.5	93,880,443	868,186,439
Wholesale Trade							
Durable Goods	7,233	8,311	11,124,872,088	9,628,653,818	15.5	40,151,028	961,066,120
Nondurable Goods	2,660	2,995	27,509,265,389	23,785,601,560	15.7	173,849,234	534,427,395
Total Wholesale Trade	9,893	11,306	38,634,137,477	33,414,255,378	15.6	214,000,262	1,495,493,515
Retail Trade							
Building Materials	1,881	1,976	1,047,410,338	1,013,896,797	3.3	16,168,668	667,165,140
General Merchandise	1,912	2,116	2,331,731,919	2,332,064,803	-0.0	13,972,747	1,629,840,439
Food Stores	5,179	5,166	2,332,599,169	2,204,783,684	5.8	5,277,765	620,836,895
Automotive	4,464	4,759	3,639,038,932	3,213,836,986	13.2	24,841,316	401,715,728
Clothing	5,897	6,666	880,964,251	854,623,462	3.1	7,644,000	785,372,061
Home Furnishings	7,368	8,564	1,739,831,255	1,772,462,107	-1.8	78,480,766	1,031,505,019
Restaurants	11,770	11,935	1,665,146,212	1,567,149,176	6.3	10,803,314	1,353,438,960
Drug Stores	856	922	725,557,813	681,378,163	6.5	3,609,532	147,965,563
Liquor Stores	798	792	188,939,390	178,310,468	6.0	210,615	125,704,389
Miscellaneous Retail	30,129	34,381	4,616,988,748	5,075,349,977	-9.0	120,849,279	1,330,436,702
Total Retail Trade	70,254	77,277	19,168,208,027	18,893,855,623	1.5	281,858,002	8,093,980,896
Financial Services	1,482	1,543	475,820,325	237,269,688	100.5	13,192,542	46,093,851
Services	36,652	39,899	8,755,565,009	7,704,408,467	13.6	93,961,806	1,804,890,955
Public Administration	53	62	157,593,557	182,177,754	-13.5	8,883	48,320,525
Nonclassifiable	22	23	5,591,225	8,693,956	-35.7	39,869	612,183
Other	4,659	4,036	965,950,705	15,953,012	5955.0	84,420,573	89,910,603
Total	144,228	157,350	\$ 105803664514	\$89,334,333,445	18.4%	\$1,370,198,578	\$14,199,746,424

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Killeen-Temple MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	240	232	\$ 9,110,313	\$ 10,348,770	-12.0%	\$ 37,276	\$ 2,030,936
Mining	5	*	2,669,962	*	*	0	351,329
Construction	441	446	110,099,852	216,585,154	-49.2	868,403	8,848,830
Manufacturing	241	236	322,863,625	310,526,651	4.0	722,178	11,941,285
Transportation/Utilities	126	124	79,779,219	82,228,031	-3.0	544,537	73,039,510
Wholesale Trade							
Durable Goods	170	177	69,475,394	92,627,957	-25.0	172,181	13,356,300
Nondurable Goods	91	92	623,508,482	615,622,834	1.3	1,812,589	20,875,398
Total Wholesale Trade	261	269	692,983,876	708,250,791	-2.2	1,984,770	34,231,698
Retail Trade							
Building Materials	105	110	54,564,875	48,100,635	13.4	514,932	44,905,900
General Merchandise	106	85	432,323,349	422,100,103	2.4	1,002,361	119,902,444
Food Stores	307	265	145,471,771	131,596,560	10.5	156,585	41,240,840
Automotive	317	328	270,012,406	231,901,843	16.4	654,114	22,130,784
Clothing	295	288	28,509,183	26,974,123	5.7	103,549	27,371,246
Home Furnishings	269	283	47,946,387	46,947,812	2.1	219,876	40,310,984
Restaurants	704	727	78,233,785	71,342,302	9.7	918,104	70,405,579
Drug Stores	32	37	21,698,363	23,604,134	-8.1	18,625	2,738,828
Liquor Stores	26	25	4,548,461	4,232,499	7.5	164	3,371,419
Miscellaneous Retail	2,051	2,209	71,038,741	67,149,079	5.8	200,626	43,809,225
Total Retail Trade	4,212	4,357	1,154,347,321	1,073,949,090	7.5	3,788,936	416,187,249
Financial Services	58	58	6,342,835	7,714,458	-17.8	566,885	1,089,880
Services	1,932	2,014	172,779,791	212,958,627	-18.9	902,928	43,594,569
Public Administration	15	16	3,258,194	2,379,365	36.9	0	2,978,938
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	7,684	7,857	\$ 2,554,456,174	\$ 2,627,774,667	-2.8%	\$ 9,417,646	\$ 594,309,226

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Laredo MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	49	55	\$ 4,264,490	\$ 8,368,771	-49.0%	\$ 88	\$ 494,412
Mining	21	17	5,785,478	5,402,435	7.1	92,108	2,899,560
Construction	107	115	41,809,454	38,847,690	7.6	334,364	4,165,999
Manufacturing	111	128	268,868,434	245,315,558	9.6	195,824	4,463,175
Transportation/Utilities	67	74	15,542,345	35,061,429	-55.7	43,825	4,134,502
Wholesale Trade							
Durable Goods	223	230	245,893,490	335,399,170	-26.7	156,849	14,737,852
Nondurable Goods	114	129	155,754,716	142,292,809	9.5	192,565	13,251,478
Total Wholesale Trade	337	359	401,648,206	477,691,979	-15.9	349,414	27,989,330
Retail Trade							
Building Materials	85	95	45,987,377	41,315,266	11.3	252,390	36,852,345
General Merchandise	168	178	146,005,624	140,221,215	4.1	425,141	107,972,590
Food Stores	272	262	150,279,960	137,444,071	9.3	200,058	39,210,407
Automotive	239	303	74,854,107	102,186,046	-26.7	102,610	14,517,419
Clothing	226	227	85,782,236	80,396,484	6.7	978,776	58,912,907
Home Furnishings	223	227	85,998,413	86,475,851	-0.6	475,296	30,390,828
Restaurants	557	525	64,806,365	59,526,198	8.9	477,984	57,641,208
Drug Stores	18	19	15,145,913	10,222,539	48.2	4,472	818,043
Liquor Stores	20	23	2,669,275	2,534,037	5.3	0	2,173,476
Miscellaneous Retail	1,687	1,911	202,576,381	204,579,123	-1.0	265,000	47,870,047
Total Retail Trade	3,495	3,770	874,105,651	864,900,830	1.1	3,181,727	396,359,270
Financial Services	37	35	1,315,258	1,550,024	-15.1	2,439,402	2,546,350
Services	996	1,049	76,398,922	102,982,500	-25.8	939,442	33,886,566
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	27	20	1,722,262	6,260	27412	0	16,646
Total	5,248	5,623	\$ 1,691,862,135	\$ 1,780,481,635	-5.0%	\$ 7,576,194	\$ 477,290,109

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Longview-Marshall MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	226	232	\$ 12,894,184	\$ 11,808,520	9.2%	\$ 253,645	\$ 2,483,477
Mining	77	70	165,327,166	44,228,053	273.8	1,399,495	17,607,677
Construction	400	400	112,930,755	112,480,562	0.4	1,497,809	14,741,855
Manufacturing	373	388	603,388,181	583,078,220	3.5	4,335,841	34,756,952
Transportation/Utilities	104	94	166,508,834	123,656,954	34.7	746,529	26,664,636
Wholesale Trade							
Durable Goods	272	290	160,709,823	144,968,805	10.9	1,595,182	38,644,802
Nondurable Goods	146	149	192,457,658	160,968,727	19.6	377,012	22,010,130
Total Wholesale Trade	418	439	353,167,481	305,937,532	15.4	1,972,194	60,654,932
Retail Trade							
Building Materials	161	170	46,856,321	53,348,280	-12.2	437,126	31,779,484
General Merchandise	264	304	159,679,580	144,425,394	10.6	771,393	111,238,547
Food Stores	332	341	121,140,005	112,707,836	7.5	159,348	32,336,633
Automotive	306	337	200,177,725	192,691,610	3.9	90,446	19,922,001
Clothing	198	223	27,545,178	26,220,165	5.1	56,984	25,874,196
Home Furnishings	278	290	39,795,206	38,373,136	3.7	96,410	31,977,870
Restaurants	605	629	61,828,063	58,127,015	6.4	423,101	56,208,881
Drug Stores	40	37	30,543,212	30,441,593	0.3	142,020	4,009,834
Liquor Stores	58	58	12,868,292	12,840,747	0.2	11,053	10,422,325
Miscellaneous Retail	2,096	2,403	129,536,673	129,873,260	-0.3	1,557,902	55,509,705
Total Retail Trade	4,338	4,792	829,970,255	799,049,036	3.9	3,745,783	379,279,476
Financial Services	62	58	2,521,581	2,960,541	-14.8	114,755	766,195
Services	2,050	2,062	353,117,657	319,151,081	10.6	1,910,475	65,810,530
Public Administration	6	6	580,843	471,245	23.3	14,073	503,687
Nonclassifiable	4	4	29,666	31,035	-4.4	973	16,970
Other	146	76	1,048,527	3,539,891	-70.4	4,530	309,051
Total	8,204	8,621	\$ 2,601,485,130	\$ 2,306,392,670	12.8%	\$ 15,996,102	\$ 603,595,438

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Lubbock MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	303	317	\$ 27,251,966	\$ 26,727,592	2.0%	\$ 45,702	\$ 4,388,764
Mining	32	30	13,039,746	9,909,264	31.6	87,242	1,886,555
Construction	628	666	129,741,646	169,410,412	-23.4	761,380	15,977,348
Manufacturing	278	292	247,700,995	234,412,917	5.7	765,219	14,595,634
Transportation/Utilities	114	116	130,587,331	107,815,412	21.1	2,916,949	78,590,602
Wholesale Trade							
Durable Goods	376	388	211,979,592	200,209,905	5.9	1,151,878	37,464,292
Nondurable Goods	162	177	482,846,573	286,782,592	68.4	722,200	21,904,133
Total Wholesale Trade	538	565	694,826,165	486,992,497	42.7	1,874,078	59,368,425
Retail Trade							
Building Materials	173	180	67,349,683	65,751,831	2.4	596,296	39,411,797
General Merchandise	63	65	137,662,524	134,365,659	2.5	492,363	109,034,325
Food Stores	220	220	121,603,972	119,552,534	1.7	1,182,369	31,495,001
Automotive	300	317	330,113,554	322,903,650	2.2	202,368	21,899,155
Clothing	287	305	54,681,471	50,065,399	9.2	192,294	44,772,966
Home Furnishings	422	437	69,849,012	65,326,063	6.9	162,404	51,294,537
Restaurants	638	648	100,265,010	93,666,762	7.0	2,484,968	83,420,914
Drug Stores	33	35	36,578,699	32,932,137	11.1	204,616	6,812,002
Liquor Stores	39	38	18,597,767	17,751,445	4.8	20	15,894,206
Miscellaneous Retail	2,215	2,408	118,947,496	121,442,760	-2.1	494,452	66,593,133
Total Retail Trade	4,390	4,653	1,055,649,188	1,023,758,240	3.1	6,012,150	470,628,036
Financial Services	77	96	7,757,421	6,231,767	24.5	338,614	1,091,231
Services	1,906	2,032	162,460,731	181,953,985	-10.7	1,190,492	58,225,257
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	244	86	340,772	138,803	145.5	0	282,898
Total	8,514	8,858	\$ 2,469,934,291	\$ 2,248,753,917	9.8%	\$ 14,009,570	\$ 705,613,297

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for McAllen-Edinburg-Mission MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	221	223	\$ 13,526,478	\$ 17,118,752	-21.0%	\$ 55,949	\$ 3,208,439
Mining	37	39	25,635,066	24,840,842	3.2	1,639,111	8,844,569
Construction	481	509	207,512,973	199,740,237	3.9	1,724,241	24,824,507
Manufacturing	416	450	495,184,677	657,285,203	-24.7	551,747	20,449,909
Transportation/Utilities	183	182	62,219,621	70,179,248	-11.3	859,337	27,008,349
Wholesale Trade							
Durable Goods	496	529	228,612,680	213,493,542	7.1	619,142	52,937,467
Nondurable Goods	257	305	212,424,864	253,526,502	-16.2	422,766	30,037,309
Total Wholesale Trade	753	834	441,037,544	467,020,044	-5.6	1,041,908	82,974,776
Retail Trade							
Building Materials	362	402	131,439,674	120,017,445	9.5	1,017,437	95,467,259
General Merchandise	329	315	302,272,498	269,370,068	12.2	1,065,549	239,219,976
Food Stores	871	869	349,233,421	321,504,713	8.6	367,238	93,283,366
Automotive	561	666	389,933,477	387,040,048	0.7	506,956	45,008,536
Clothing	605	636	129,683,522	116,927,991	10.9	537,756	112,943,822
Home Furnishings	557	555	126,013,508	120,952,759	4.2	475,365	78,602,346
Restaurants	1,541	1,608	147,538,139	136,938,367	7.7	561,424	126,234,659
Drug Stores	82	87	70,949,017	76,161,036	-6.8	65,804	4,695,837
Liquor Stores	44	43	6,535,223	6,079,976	7.5	8,188	5,034,656
Miscellaneous Retail	3,629	4,090	216,661,256	219,871,902	-1.5	1,227,377	82,322,673
Total Retail Trade	8,581	9,271	1,870,259,735	1,774,864,305	5.4	5,833,094	882,813,130
Financial Services	110	106	5,039,684	5,431,022	-7.2	545,863	2,348,072
Services	2,767	2,948	212,665,063	220,647,954	-3.6	2,034,166	91,504,217
Nonclassifiable	4	4	0	0	*	6,090	6,090
Other	264	99	2,225,133	24,089	9137.1	0	411,459
Total	13,817	14,665	\$ 3,335,305,974	\$ 3,437,151,696	-3.0%	\$ 14,291,506	\$ 1,144,393,517

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Odessa-Midland MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	161	173	\$ 10,221,038	\$ 10,340,703	-1.2%	\$ 18,319	\$ 3,371,607
Mining	343	348	146,971,116	109,670,510	34.0	22,416,032	60,374,016
Construction	658	664	157,844,450	143,185,450	10.2	904,333	20,446,085
Manufacturing	507	517	365,426,809	267,030,940	36.8	717,106	59,758,645
Transportation/Utilities	137	141	418,544,027	326,077,322	28.4	698,113	20,616,614
Wholesale Trade							
Durable Goods	491	511	251,075,877	187,531,713	33.9	593,223	57,434,644
Nondurable Goods	204	203	140,920,357	119,780,349	17.6	614,806	31,551,934
Total Wholesale Trade	695	714	391,996,234	307,312,062	27.6	1,208,029	88,986,578
Retail Trade							
Building Materials	132	127	50,854,000	48,886,063	4.0	384,028	33,538,817
General Merchandise	80	75	149,925,271	135,343,418	10.8	958,676	112,619,117
Food Stores	261	282	108,700,930	104,553,146	4.0	277,768	36,901,593
Automotive	282	311	227,564,441	210,375,031	8.2	278,426	28,948,815
Clothing	324	340	36,296,849	33,716,833	7.7	203,328	33,933,941
Home Furnishings	264	282	57,202,832	50,227,009	13.9	330,941	44,625,712
Restaurants	692	684	77,859,609	70,416,565	10.6	572,149	70,782,452
Drug Stores	30	30	42,884,661	33,983,837	26.2	24,010	6,567,885
Liquor Stores	55	55	8,668,849	8,030,842	7.9	668	7,752,745
Miscellaneous Retail	2,249	2,469	266,735,574	226,732,127	17.6	2,176,875	128,291,780
Total Retail Trade	4,369	4,655	1,026,693,016	922,264,871	11.3	5,206,869	503,962,857
Financial Services	85	85	3,811,092	2,873,770	32.6	116,477	981,398
Services	2,481	2,605	237,205,416	213,475,072	11.1	1,377,311	98,152,504
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	375	121	1,154,950	297,059	288.8	0	32,115
Total	9,812	10,024	\$ 2,759,868,148	\$ 2,302,527,759	19.9%	\$ 32,663,457	\$ 856,683,287

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for San Angelo MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	90	85	\$ 4,352,677	\$ 4,483,955	-2.9%	\$ 23,543	\$ 1,181,881
Mining	14	15	4,020,861	3,147,197	27.8	148,142	922,983
Construction	248	255	58,074,277	70,079,832	-17.1	323,910	6,430,398
Manufacturing	126	130	30,719,477	31,698,740	-3.1	2,242,385	6,724,991
Transportation/Utilities	56	59	26,316,762	32,103,241	-18.0	298,145	15,102,543
Wholesale Trade							
Durable Goods	143	145	51,293,810	48,542,796	5.7	94,878	10,293,147
Nondurable Goods	77	82	63,274,020	55,445,250	14.1	241,629	4,108,016
Total Wholesale Trade	220	227	114,567,830	103,988,046	10.2	336,507	14,401,163
Retail Trade							
Building Materials	66	65	30,960,600	29,007,047	6.7	303,780	16,983,717
General Merchandise	35	31	66,512,166	64,511,621	3.1	222,340	49,562,591
Food Stores	106	113	56,326,583	53,657,088	5.0	156,368	16,573,491
Automotive	104	119	91,320,066	96,022,140	-4.9	36,342	6,885,280
Clothing	82	93	9,801,142	9,925,761	-1.3	62,044	9,553,374
Home Furnishings	139	146	19,587,716	16,801,093	16.6	89,919	15,154,153
Restaurants	299	303	33,380,465	30,906,867	8.0	120,813	28,622,629
Drug Stores	20	18	16,008,053	11,744,383	36.3	44,412	2,022,541
Liquor Stores	12	12	2,700,627	2,688,990	0.4	0	2,401,781
Miscellaneous Retail	1,166	1,294	40,291,440	42,326,057	-4.8	137,109	19,962,938
Total Retail Trade	2,029	2,194	366,888,858	357,591,047	2.6	1,173,127	167,722,495
Financial Services	38	43	2,232,620	2,685,961	-16.9	61,844	200,580
Services	928	970	205,004,860	197,127,431	4.0	1,336,347	23,063,310
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	92	19	77,385	0	*	4,181	42,245
Total	3,844	4,000	\$ 813,152,569	\$ 803,719,727	1.2%	\$ 5,975,121	\$ 236,716,541

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for San Antonio MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	1,371	1,462	\$ 94,345,953	\$ 89,845,244	5.0%	\$ 364,590	\$ 30,399,893
Mining	58	52	109,268,709	99,120,433	10.2	21,097,651	35,356,159
Construction	2,972	3,108	1,409,236,041	2,059,703,451	-31.6	28,669,438	149,737,220
Manufacturing	1,931	2,123	1,594,880,281	1,527,871,506	4.4	15,000,461	168,127,226
Transportation/Utilities	658	669	2,168,506,044	2,351,293,720	-7.8	9,704,621	236,683,311
Wholesale Trade							
Durable Goods	1,877	1,961	1,110,441,148	1,130,234,931	-1.8	2,128,748	224,718,030
Nondurable Goods	878	989	6,640,195,132	4,878,133,160	36.1	6,354,219	111,609,432
Total Wholesale Trade	2,755	2,950	7,750,636,280	6,008,368,091	29.0	8,482,967	336,327,462
Retail Trade							
Building Materials	663	700	340,747,388	315,817,887	7.9	5,457,944	245,053,712
General Merchandise	637	619	1,365,864,652	1,279,217,544	6.8	4,094,331	626,239,741
Food Stores	1,580	1,610	1,025,599,980	892,452,178	14.9	8,530,521	279,624,029
Automotive	1,417	1,543	1,553,384,211	1,676,635,332	-7.4	6,867,942	140,246,635
Clothing	1,587	1,715	320,518,683	300,937,148	6.5	1,589,939	258,988,639
Home Furnishings	2,118	2,438	444,330,642	427,576,233	3.9	4,027,925	285,776,654
Restaurants	4,727	4,699	652,750,266	616,503,955	5.9	28,095,410	576,031,111
Drug Stores	229	246	326,796,863	281,441,811	16.1	2,227,110	40,552,722
Liquor Stores	236	216	42,953,681	39,882,820	7.7	6,424	34,628,373
Miscellaneous Retail	12,814	14,299	744,956,282	767,093,050	-2.9	5,964,171	367,544,271
Total Retail Trade	26,008	28,085	6,817,902,648	6,597,557,958	3.3	66,861,717	2,854,685,887
Financial Services	486	484	92,666,910	64,007,394	44.8	36,720,759	47,431,347
Services	13,035	14,025	2,108,740,853	1,962,329,082	7.5	49,213,230	652,878,440
Public Administration	26	27	21,924,037	22,841,613	-4.0	8	18,269,540
Nonclassifiable	10	10	16,179	16,236	-0.4	88,067	102,976
Other	1,917	1,323	26,039,651	8,033,540	224.1	11,261,952	17,162,765
Total	51,227	54,318	\$22,194,163,586	\$20,790,988,268	6.7%	\$ 247,465,461	\$ 4,547,162,226

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Sherman-Denison MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	145	153	\$ 3,571,707	\$ 4,419,411	-19.2%	\$ 3,056	\$ 1,251,191
Mining	*	*	*	*	*	*	*
Construction	304	336	41,471,266	38,392,327	8.0	232,409	4,448,059
Manufacturing	229	225	187,685,487	172,223,307	9.0	1,086,903	8,516,831
Transportation/Utilities	79	79	23,149,429	22,694,629	2.0	371,017	9,693,040
Wholesale Trade							
Durable Goods	86	91	83,224,899	58,246,689	42.9	9,122	4,705,229
Nondurable Goods	48	47	44,739,585	42,623,243	5.0	475,663	12,781,779
Total Wholesale Trade	134	138	127,964,484	100,869,932	26.9	484,785	17,487,008
Retail Trade							
Building Materials	97	102	36,073,344	43,495,315	-17.1	272,245	22,903,992
General Merchandise	46	50	80,001,822	72,335,719	10.6	641,606	55,206,654
Food Stores	155	158	46,350,922	46,101,848	0.5	149,386	13,161,535
Automotive	161	177	99,278,548	99,348,327	-0.1	63,676	9,131,788
Clothing	127	142	13,780,573	12,970,274	6.2	94,967	13,364,757
Home Furnishings	172	180	19,625,338	19,523,195	0.5	46,282	10,868,711
Restaurants	342	371	32,459,125	31,492,385	3.1	479,835	27,581,763
Drug Stores	25	26	11,419,572	15,337,598	-25.5	47,796	1,449,199
Liquor Stores	15	15	2,972,677	2,830,754	5.0	0	2,382,891
Miscellaneous Retail	1,046	1,191	42,346,063	39,347,342	7.6	291,569	15,171,494
Total Retail Trade	2,186	2,412	384,307,984	382,782,757	0.4	2,087,362	171,222,784
Financial Services	27	32	852,207	992,254	-14.1	499,775	622,815
Services	1,112	1,218	52,458,734	53,695,092	-2.3	495,839	18,421,635
Public Administration	*	4	*	50,982	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	94	46	225,209	42,330	432.0	8,220	57,837
Total	4,316	4,646	\$ 823,250,521	\$ 776,981,028	6.0%	\$ 5,269,366	\$ 232,146,746

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Texarkana MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	46	49	\$ 2,871,642	\$ 2,492,377	15.2%	\$ 3,498	\$ 728,636
Mining	*	*	*	*	*	*	*
Construction	134	129	17,836,545	13,304,965	34.1	453,915	2,960,581
Manufacturing	106	127	92,144,156	104,377,731	-11.7	340,634	5,816,588
Transportation/Utilities	56	61	13,808,962	12,434,126	11.1	362,984	11,502,282
Wholesale Trade							
Durable Goods	105	105	30,424,396	25,361,351	20.0	51,722	6,192,077
Nondurable Goods	54	53	43,744,951	42,972,087	1.8	112,813	11,470,466
Total Wholesale Trade	159	158	74,169,347	68,333,438	8.5	164,535	17,662,543
Retail Trade							
Building Materials	53	63	34,551,127	36,281,333	-4.8	445,821	18,600,773
General Merchandise	58	64	72,487,619	70,750,853	2.5	317,466	55,485,952
Food Stores	98	105	41,051,533	40,708,808	0.8	71,270	8,582,553
Automotive	117	110	60,748,283	60,690,161	0.1	11,427	8,965,545
Clothing	102	113	16,230,084	10,837,581	49.8	75,247	14,132,533
Home Furnishings	116	126	19,979,324	15,730,127	27.0	289,236	14,591,765
Restaurants	172	168	33,704,817	24,677,076	36.6	101,832	24,653,646
Drug Stores	23	26	13,817,780	17,677,053	-21.8	58,411	2,361,183
Miscellaneous Retail	655	714	40,269,678	34,537,241	16.6	611,445	25,892,712
Total Retail Trade	1,394	1,489	332,840,245	311,890,233	6.7	1,982,155	173,266,662
Financial Services	37	30	1,551,257	921,969	68.3	68,772	1,022,153
Services	633	680	132,582,933	116,602,878	13.7	208,295	15,719,458
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	46	37	110,681	0	*	46,995	114,518
Total	2,613	2,764	\$ 668,037,757	\$ 630,477,236	6.0%	\$ 3,631,783	\$ 228,898,370
	*****	*****	*****	*****	*****	*****	*****

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Tyler MSA

May 31, 2005

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Industry	Reporting 2004 4th Qtr	Outlets 2003 4th Qtr	Gross Sales 2004 4th Qtr	Gross Sales 2003 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	248	272	\$ 8,935,990	\$ 10,161,955	-12.1%	\$ 30,560	\$ 3,127,634
Mining	26	20	9,654,540	8,086,729	19.4	60,483	4,745,675
Construction	369	373	85,115,664	68,123,363	24.9	1,105,759	12,118,946
Manufacturing	293	287	247,176,800	283,711,894	-12.9	2,060,542	19,659,624
Transportation/Utilities	107	105	39,734,174	42,064,277	-5.5	3,503,449	33,154,641
Wholesale Trade							
Durable Goods	207	210	103,046,455	116,498,102	-11.5	5,302,748	27,221,791
Nondurable Goods	114	118	101,143,357	90,997,282	11.1	145,451	22,374,591
Total Wholesale Trade	321	328	204,189,812	207,495,384	-1.6	5,448,199	49,596,382
Retail Trade							
Building Materials	147	150	63,221,577	59,828,253	5.7	410,398	42,148,969
General Merchandise	61	53	120,246,283	108,012,852	11.3	1,181,861	96,340,817
Food Stores	250	244	108,368,008	104,099,929	4.1	46,940	24,240,052
Automotive	282	297	191,578,405	187,229,587	2.3	82,195	18,778,471
Clothing	304	318	35,405,298	33,450,035	5.8	2,175,749	35,669,568
Home Furnishings	289	308	56,688,042	53,639,779	5.7	279,396	42,600,622
Restaurants	496	532	63,630,907	56,932,445	11.8	375,580	54,674,712
Drug Stores	53	49	34,427,815	34,755,516	-0.9	54,719	3,670,680
Liquor Stores	*	*	*	*	*	*	*
Miscellaneous Retail	2,210	2,514	125,096,910	126,874,130	-1.4	444,305	52,196,743
Total Retail Trade	4,094	4,468	798,771,182	764,931,515	4.4	5,051,143	370,428,571
Financial Services	79	81	11,094,584	17,852,175	-37.9	288,923	930,112
Services	1,701	1,756	164,362,885	166,256,963	-1.1	823,669	57,448,549
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	143	113	422,224	50,906	729.4	1,951	197,053
Total	7,383	7,805	\$ 1,569,468,329	\$ 1,568,744,669	0.0%	\$ 18,374,678	\$ 551,417,188

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Victoria MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	113	107	\$ 3,512,379	\$ 3,930,443	-10.6%	\$ 148	\$ 809,476
Mining	37	37	22,034,656	20,188,935	9.1	3,486	5,179,291
Construction	156	175	51,926,006	59,512,829	-12.7	328,757	5,513,659
Manufacturing	88	95	75,134,365	58,727,826	27.9	563,024	18,232,838
Transportation/Utilities	43	44	3,935,720,434	3,956,392,663	-0.5	49,993	6,414,180
Wholesale Trade							
Durable Goods	110	112	63,823,520	59,062,691	8.1	53,213	13,546,181
Nondurable Goods	67	63	128,253,822	120,568,244	6.4	219,372	12,460,822
Total Wholesale Trade	177	175	192,077,342	179,630,935	6.9	272,585	26,007,003
Retail Trade							
Building Materials	72	65	25,580,748	25,254,752	1.3	351,945	19,346,586
General Merchandise	32	31	56,963,506	55,702,939	2.3	194,980	45,909,707
Food Stores	88	86	59,250,415	55,834,231	6.1	15,212	17,770,260
Automotive	103	121	66,419,631	67,944,692	-2.2	37,793	9,584,626
Clothing	61	79	14,511,451	13,411,217	8.2	63,041	10,748,903
Home Furnishings	125	134	13,900,595	13,547,456	2.6	376,976	9,558,891
Restaurants	278	274	25,524,285	23,912,648	6.7	154,235	22,699,713
Drug Stores	22	26	13,214,378	12,490,701	5.8	9,981	2,637,444
Liquor Stores	12	11	2,258,145	2,117,245	6.7	260	1,981,612
Miscellaneous Retail	969	1,109	53,073,204	55,719,015	-4.7	114,483	30,408,185
Total Retail Trade	1,762	1,936	330,696,358	325,934,896	1.5	1,318,906	170,645,927
Financial Services	20	29	199,167	385,425	-48.3	92,214	215,444
Services	803	853	70,483,429	67,417,330	4.5	1,649,653	37,562,399
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	3,318	3,537	\$ 4,681,784,136	\$ 4,672,121,282	0.2%	\$ 4,278,766	\$ 270,580,217

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Waco MSA

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Industry	Reporting 2004 4th Qtr	Outlets 2003 4th Qtr	Gross Sales 2004 4th Qtr	Gross Sales 2003 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	212	216	\$ 11,454,339	\$ 15,911,417	-28.0%	\$ 4,696	\$ 2,244,157
Mining	*	*	*	*	*	*	*
Construction	420	424	156,298,696	129,314,521	20.9	1,168,139	14,995,640
Manufacturing	373	375	522,759,585	586,919,223	-10.9	3,414,477	15,847,975
Transportation/Utilities	136	134	217,063,106	593,423,601	-63.4	470,119	29,596,919
Wholesale Trade							
Durable Goods	277	270	200,179,054	171,409,766	16.8	580,810	26,668,437
Nondurable Goods	123	134	114,395,044	137,909,534	-17.1	92,901	12,969,680
Total Wholesale Trade	400	404	314,574,098	309,319,300	1.7	673,711	39,638,117
Retail Trade							
Building Materials	109	111	41,077,406	48,287,126	-14.9	363,217	32,197,089
General Merchandise	65	66	116,738,896	103,247,297	13.1	610,512	89,567,920
Food Stores	270	274	148,291,563	142,045,413	4.4	530,732	36,657,508
Automotive	294	339	176,381,602	176,399,608	-0.0	154,259	19,695,660
Clothing	250	235	29,710,263	27,855,536	6.7	269,006	26,979,787
Home Furnishings	255	258	47,625,087	48,349,862	-1.5	1,219,378	33,888,656
Restaurants	670	662	79,845,513	74,631,751	7.0	221,820	66,849,410
Drug Stores	28	30	24,891,849	28,141,520	-11.5	30,367	3,176,129
Liquor Stores	33	29	4,807,893	4,644,436	3.5	2	4,129,916
Miscellaneous Retail	2,471	2,773	100,453,337	91,274,778	10.1	915,158	43,280,124
Total Retail Trade	4,445	4,777	769,823,409	744,877,327	3.3	4,314,451	356,422,199
Financial Services	62	63	4,116,220	196,597,782	-97.9	685,728	2,606,001
Services	1,717	1,752	118,798,475	123,944,287	-4.2	612,087	43,025,025
Public Administration	13	10	1,694,665	474,408	257.2	0	194,667
Nonclassifiable	*	*	*	*	*	*	*
Other	178	94	44,634	0	*	0	44,634
Total	7,960	8,253	\$ 2,119,137,938	\$ 2,703,009,550	-21.6%	\$ 11,347,396	\$ 504,872,509

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Wichita Falls MSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	126	124	\$ 5,097,296	\$ 6,517,169	-21.8%	\$ 18,388	\$ 1,316,418
Mining	58	50	5,734,013	5,327,797	7.6	17,525	1,841,940
Construction	252	268	53,396,328	65,799,534	-18.8	281,326	3,579,713
Manufacturing	164	169	166,722,462	144,032,515	15.8	1,328,994	8,720,473
Transportation/Utilities	57	53	16,083,067	21,081,317	-23.7	64,734	8,631,012
Wholesale Trade							
Durable Goods	152	154	52,241,938	54,799,663	-4.7	127,874	12,139,569
Nondurable Goods	57	71	39,714,630	42,836,920	-7.3	184,375	10,116,558
Total Wholesale Trade	209	225	91,956,568	97,636,583	-5.8	312,249	22,256,127
Retail Trade							
Building Materials	60	68	28,134,922	28,326,341	-0.7	260,086	19,725,898
General Merchandise	54	55	90,091,864	87,789,943	2.6	492,230	66,909,128
Food Stores	154	162	48,725,297	56,916,917	-14.4	101,966	17,983,823
Automotive	181	191	87,725,480	84,609,895	3.7	103,359	9,999,833
Clothing	169	169	15,061,577	13,474,526	11.8	37,729	14,579,322
Home Furnishings	172	188	25,642,301	25,075,177	2.3	240,264	22,135,309
Restaurants	343	345	42,731,919	39,978,614	6.9	149,555	36,638,228
Drug Stores	28	31	28,980,651	32,454,852	-10.7	84,552	2,444,172
Liquor Stores	29	28	4,056,285	4,355,041	-6.9	0	3,423,083
Miscellaneous Retail	1,030	1,149	66,364,776	58,526,399	13.4	541,254	34,526,720
Total Retail Trade	2,220	2,386	437,515,072	431,507,705	1.4	2,010,995	228,365,516
Financial Services	44	44	2,216,379	2,047,405	8.3	44,551	206,749
Services	1,083	1,150	84,441,861	84,280,886	0.2	559,000	26,270,662
Public Administration	6	6	732,121	763,675	-4.1	16	130,599
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	4,248	4,495	\$ 864,118,537	\$ 859,181,271	0.6%	\$ 4,637,782	\$ 301,462,613

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Texas Non-MSA Areas

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	2,833	2,908	\$ 308,542,653	\$ 319,544,883	-3.4%	\$ 588,547	\$ 21,879,989
Mining	1,201	1,178	896,224,747	717,541,065	24.9	49,797,867	180,018,101
Construction	5,813	6,034	1,114,494,216	1,059,052,243	5.2	6,531,099	121,370,059
Manufacturing	4,554	4,838	5,753,119,309	4,848,051,611	18.7	30,110,833	182,394,468
Transportation/Utilities	1,897	1,980	1,195,407,889	1,106,675,730	8.0	35,637,488	285,085,677
Wholesale Trade							
Durable Goods	2,785	2,909	3,837,104,261	3,016,190,657	27.2	2,333,780	148,159,809
Nondurable Goods	2,207	2,460	2,137,570,413	1,630,667,336	31.1	7,514,018	86,643,136
Total Wholesale Trade	4,992	5,369	5,974,674,674	4,646,857,993	28.6	9,847,798	234,802,945
Retail Trade							
Building Materials	2,518	2,627	651,901,436	614,987,058	6.0	3,636,301	294,854,090
General Merchandise	1,715	1,746	2,604,288,225	2,579,493,743	1.0	11,608,973	912,542,565
Food Stores	5,224	5,246	1,770,475,221	1,644,553,645	7.7	4,617,228	468,866,127
Automotive	3,836	4,143	1,815,368,099	1,671,262,084	8.6	3,306,099	193,779,174
Clothing	2,445	2,674	191,687,454	175,425,295	9.3	490,300	166,323,044
Home Furnishings	3,347	3,591	193,580,885	187,949,543	3.0	1,224,267	138,396,891
Restaurants	8,906	9,269	609,974,830	587,194,971	3.9	3,051,768	521,824,706
Drug Stores	605	624	400,733,773	372,204,774	7.7	998,131	22,040,686
Liquor Stores	641	599	70,500,238	66,727,626	5.7	16,008	61,216,495
Miscellaneous Retail	27,359	30,819	1,234,797,916	1,043,020,041	18.4	5,154,587	396,306,963
Total Retail Trade	56,596	61,338	9,543,308,077	8,942,818,780	6.7	34,103,662	3,176,150,741
Financial Services	932	973	73,303,221	65,847,244	11.3	8,410,109	12,906,039
Services	24,430	25,549	1,540,501,066	1,515,197,086	1.7	9,148,443	382,907,521
Public Administration	272	275	52,957,168	50,711,842	4.4	93,582	21,349,997
Nonclassifiable	40	40	9,096,840	6,354,944	43.1	66,873	702,793
Other	2,168	1,263	125,540,572	404,915	30904	264,852	1,847,973
Total	105,728	111,745	\$26,587,170,432	\$23,279,058,336	14.2%	\$ 184,601,153	\$ 4,621,416,303

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Out-of-State Taxpayers

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	115	140	\$ 162,189,306	\$ 155,674,476	4.2%	\$ 183,685	\$ 3,227,998
Mining	245	242	5,415,589,550	4,838,486,409	11.9	148,817,999	174,204,137
Construction	1,590	1,608	3,227,635,718	1,331,479,596	142.4	36,608,817	152,294,960
Manufacturing	6,092	6,248	21,285,396,487	17,133,123,686	24.2	410,054,455	1,180,599,881
Transportation/Utilities	1,186	1,226	4,008,952,679	5,148,788,445	-22.1	196,892,310	2,551,642,297
Wholesale Trade							
Durable Goods	4,532	4,712	15,894,976,349	12,145,443,800	30.9	36,944,750	474,158,494
Nondurable Goods	1,696	1,829	14,893,407,656	11,920,513,119	24.9	132,083,970	254,598,528
Total Wholesale Trade	6,228	6,541	30,788,384,005	24,065,956,919	27.9	169,028,720	728,757,022
Retail Trade							
Building Materials	269	287	375,047,183	345,166,545	8.7	116,416	29,586,777
General Merchandise	109	143	190,023,441	161,481,986	17.7	9,423,828	109,714,315
Food Stores	126	116	176,241,246	190,088,384	-7.3	1,377,623	6,095,984
Automotive	189	212	411,213,314	263,068,200	56.3	43,807	22,772,590
Clothing	569	675	176,407,623	135,396,506	30.3	708,267	99,613,212
Home Furnishings	1,459	1,515	2,566,199,334	2,320,842,846	10.6	55,882,809	485,285,564
Restaurants	208	236	30,748,176	32,409,818	-5.1	2,018,950	9,662,103
Drug Stores	66	125	566,857,756	686,193,067	-17.4	543,959	10,702,912
Liquor Stores	7	6	33,378,511	2,181,481	1430.1	0	1,442,901
Miscellaneous Retail	8,242	9,416	5,292,988,583	5,744,491,949	-7.9	28,372,468	1,000,776,900
Total Retail Trade	11,244	12,731	9,819,105,167	9,881,320,782	-0.6	98,488,127	1,775,653,258
Financial Services	556	520	188,172,861	202,508,872	-7.1	27,375,563	101,556,806
Services	7,316	7,683	6,066,112,771	5,292,719,151	14.6	40,244,532	1,375,376,381
Public Administration	25	28	2,412,533	2,345,407	2.9	0	1,912,006
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	37,071	39,014	\$82,057,608,283	\$68,357,122,324	20.0%	\$1,181,225,287	\$ 8,196,708,898

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas-Fort Worth CMSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	5,279	5,540	\$ 433,307,737	\$ 442,800,003	-2.1%	\$ 2,532,824	\$ 133,173,921
Mining	175	181	640,193,122	704,607,094	-9.1	105,392,806	115,473,641
Construction	10,005	11,010	4,882,140,590	4,463,584,649	9.4	86,794,299	598,181,341
Manufacturing	10,362	11,019	13,193,744,601	12,317,907,979	7.1	345,358,408	1,000,638,492
Transportation/Utilities	2,693	2,767	9,159,719,552	8,277,770,948	10.7	223,826,420	2,623,133,763
Wholesale Trade							
Durable Goods	7,327	8,066	10,016,062,194	11,722,685,463	-14.6	46,470,813	957,578,289
Nondurable Goods	2,878	3,173	13,970,519,527	11,128,676,759	25.5	37,224,605	464,559,781
Total Wholesale Trade	10,205	11,239	23,986,581,721	22,851,362,222	5.0	83,695,418	1,422,138,070
Retail Trade							
Building Materials	2,310	2,476	1,649,666,281	1,601,530,030	3.0	22,836,185	1,013,332,627
General Merchandise	3,313	3,271	3,975,857,309	3,618,231,617	9.9	18,520,384	2,182,676,453
Food Stores	6,190	6,206	3,055,134,255	2,918,531,809	4.7	22,884,454	786,949,967
Automotive	5,356	5,870	6,164,367,996	5,410,558,518	13.9	11,526,741	459,355,299
Clothing	7,448	8,518	1,125,400,417	1,078,765,287	4.3	8,122,185	929,492,822
Home Furnishings	8,371	9,871	2,514,282,633	2,438,259,358	3.1	21,321,267	1,222,712,210
Restaurants	14,909	14,960	2,269,296,361	2,059,796,646	10.2	26,563,894	1,766,287,803
Drug Stores	1,236	1,359	814,472,721	830,129,390	-1.9	4,410,869	154,406,582
Liquor Stores	658	598	241,206,007	220,742,476	9.3	326,125	181,228,086
Miscellaneous Retail	39,606	47,178	4,792,274,930	4,531,738,894	5.7	37,013,054	1,602,275,542
Total Retail Trade	89,397	100,307	26,601,958,910	24,708,284,025	7.7	173,525,158	10,298,717,391
Financial Services	2,049	2,159	493,912,462	429,539,050	15.0	22,493,427	64,429,628
Services	53,249	58,500	10,081,336,456	8,840,024,880	14.0	180,059,568	2,294,097,641
Public Administration	114	117	151,894,236	129,586,318	17.2	4,699	63,051,576
Nonclassifiable	36	40	9,000,530	19,057,163	-52.8	32,343	2,715,925
Other	5,707	5,307	94,448,513	18,712,821	404.7	6,398,516	18,193,843
Total	189,271	208,186	\$89,728,238,430	\$83,203,237,152	7.8%	\$1,230,113,886	\$18,633,945,232

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Houston-Galveston-Brazoria CMSA

May 31, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2004 4th Qtr	2003 4th Qtr	2004 4th Qtr	2003 4th Qtr			
Agriculture/Forestry	3,958	4,289	\$ 316,503,102	\$ 311,398,405	1.6%	\$ 3,835,091	\$ 103,537,703
Mining	443	453	9,215,732,056	3,263,690,713	182.4	231,602,608	271,200,420
Construction	7,970	8,830	4,422,471,850	4,959,441,366	-10.8	100,462,811	529,149,052
Manufacturing	8,833	9,633	25,401,247,476	19,666,038,748	29.2	258,856,476	901,141,745
Transportation/Utilities	2,307	2,432	4,277,036,469	4,059,305,498	5.4	94,649,915	892,214,357
Wholesale Trade							
Durable Goods	7,690	8,802	11,309,235,139	9,790,504,258	15.5	40,309,213	985,722,746
Nondurable Goods	2,860	3,215	40,847,286,663	32,297,284,901	26.5	174,194,794	549,316,037
Total Wholesale Trade	10,550	12,017	52,156,521,802	42,087,789,159	23.9	214,504,007	1,535,038,783
Retail Trade							
Building Materials	2,127	2,232	1,151,191,246	1,116,015,856	3.2	18,844,517	751,338,383
General Merchandise	2,383	2,652	2,632,674,164	2,615,723,129	0.6	15,400,481	1,844,393,990
Food Stores	5,775	5,764	2,591,177,750	2,443,907,723	6.0	5,499,817	692,860,606
Automotive	4,912	5,245	3,864,788,135	3,416,949,173	13.1	25,316,590	435,370,593
Clothing	6,443	7,278	909,693,610	881,906,247	3.2	7,838,426	812,106,153
Home Furnishings	7,966	9,247	1,794,876,984	1,818,906,097	-1.3	78,685,764	1,060,304,954
Restaurants	13,168	13,292	1,832,321,913	1,707,136,668	7.3	11,562,390	1,480,252,331
Drug Stores	930	996	788,232,541	740,703,677	6.4	4,049,550	161,962,408
Liquor Stores	890	879	200,958,761	189,781,054	5.9	274,929	135,971,156
Miscellaneous Retail	33,719	38,468	4,758,151,330	5,207,699,309	-8.6	121,899,695	1,394,562,831
Total Retail Trade	78,313	86,053	20,524,066,434	20,138,728,933	1.9	289,372,159	8,769,123,405
Financial Services	1,587	1,650	481,047,815	241,991,104	98.8	22,709,881	56,904,271
Services	40,315	43,764	9,074,578,695	8,010,808,083	13.3	96,036,658	1,925,702,920
Public Administration	72	83	163,571,186	188,493,337	-13.2	56,167	51,585,404
Nonclassifiable	32	33	6,929,392	9,743,559	-28.9	81,057	1,086,414
Other	5,126	4,379	969,243,765	17,312,514	5498.5	84,448,616	90,434,426
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Total	159,506	173,616	\$ 127008950042	\$ 102954741419	23.4%	\$1,396,615,446	\$15,127,118,900
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* - No data reported, cannot compute or omitted to avoid disclosure.

NOTICE

The Quarterly State Sales and Use Tax Analysis Report is published four times a year on or about the following dates:

First Quarter	-	Mid September
Second Quarter	-	End of November
Third Quarter	-	Mid March
Fourth Quarter	-	End of May

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