

# **First Quarter 2005 State Sales and Use Tax Analysis Report**



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Texas Comptroller**

**Taxpayer Publications  
September 16, 2005**

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## Definitions

**Reporting Outlets:** The number of individual business locations with a sales and use tax permit that filed a return.

**Gross Sales:** The total amount of all sales, leases and rentals of tangible personal property and all labor and service charges made during the reporting period.

**Use Tax Purchases:** The cost of all taxable items removed from inventory for personal or business use and all purchases on which no Texas sales tax was paid or use tax accrued.

**Taxable Sales:** This number is not on the report, but an explanation is needed in order to understand Amount Subject to State Sales and Use Tax. This is the total amount of sales, leases and rentals of taxable personal property and taxable labor and service charges made during the reporting period.

**Amount Subject to State Sales and Use Tax:** The amount subject to the state sales and use tax. This amount is calculated by taking taxable sales and adding use tax purchases.

**Note:** The numbers in this report do not provide information on either city, MTA/CTD, or county sales and use tax.

### **MSA Definitions**

**MSA** (Metropolitan Statistical Area)--free-standing metropolitan areas composed of one or more counties.  
**MD** (Metropolitan Division)-a county or group of counties within a Metropolitan Statistical Area that has a population core of at least 2.5 million. A Metropolitan Division is most generally comparable in concept, and equivalent to, the now obsolete Primary Metropolitan Statistical Area.

## **Metropolitan Statistical Area (MSA) Information**

### **MSA**

Abilene MSA  
Amarillo MSA  
Austin-Round Rock MSA  
Beaumont-Port Arthur MSA  
Brownsville-Harlingen MSA  
College Station-Bryan MSA  
Corpus Christi MSA  
Dallas-Fort Worth-Arlington MSA  
    Dallas-Plano-Irving MD  
    Fort Worth-Arlington MD  
El Paso MSA  
Houston-Sugar Land-Baytown MSA  
  
Killeen-Temple-Fort Hood MSA  
Laredo MSA  
Longview MSA  
Lubbock MSA  
McAllen-Edinburg-Mission MSA  
Midland MSA  
Odessa MSA  
San Angelo MSA  
San Antonio MSA  
Sherman-Denison MSA  
Texarkana MSA  
Tyler MSA  
Victoria MSA  
Waco MSA  
Wichita Falls MSA

### **Counties that make up the MSA**

Callahan, Jones, Taylor,  
Armstrong, Carson, Potter, Randall,  
Bastrop, Caldwell, Hays, Travis, Williamson  
Hardin, Jefferson, Orange  
Cameron  
Brazos, Burleson, Robertson  
Aransas Nueces, San Patricio  
  
Collin, Dallas, Delta, Denton, Ellis, Hunt, Kaufman, Rockwall  
Johnson, Parker, Tarrant, Wise  
El Paso  
Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto,  
Waller  
Bell, Coryell, Lampasas  
Webb  
Gregg, Rusk, Upshur  
Crosby, Lubbock  
Hidalgo  
Midland  
Ector  
Irion, Tom Green  
Atascosa, Bandera, Bexar, Comal, Guadalupe, Kendall, Medina, Wilson  
Grayson  
Bowie  
Smith  
Calhoun, Goliad, Victoria  
McLennan  
Archer, Clay, Wichita

## Historical State Sales Tax Rates for the State of Texas

September 1, 1961	through	October 1, 1968	2.0%
October 2, 1968	through	September 30, 1969	3.0%
October 1, 1969	through	June 30, 1971	3.25%
July 1, 1971	through	October 1, 1984	4.0%
October 2, 1984	through	December 31, 1986	4.125%
January 1, 1987	through	September 30, 1987	5.25%
October 1, 1987	through	June 30, 1990	6.0%
July 1, 1990	through	Present	6.25%





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County	Reporting Outlets		Gross Sales		Percent	Use Tax	Amount Subject to
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr	Change	Purchases	State Sales & Use Tax
Anderson	894	894	\$ 829,531,086	\$ 837,016,741	-0.9%	\$ 979,934	\$ 73,098,425
Andrews	360	367	65,958,735	56,829,708	16.1	1,324,620	30,116,567
Angelina	1,810	1,769	835,099,045	747,282,083	11.8	7,135,928	180,163,327
Aransas	665	626	74,610,020	86,350,107	-13.6	489,912	39,875,265
Archer	206	204	59,841,277	18,828,730	217.8	38,343	11,093,834
Armstrong	45	41	1,813,347	2,007,246	-9.7	5,306	509,589
Atascosa	700	665	126,071,493	112,589,878	12.0	284,474	45,886,709
Austin	733	707	126,094,068	103,324,977	22.0	3,613,965	38,723,344
Bailey	166	154	29,574,002	33,196,295	-10.9	61,690	5,500,922
Bandera	450	445	37,513,320	36,531,067	2.7	18,946	14,701,621
Bastrop	1,262	1,257	236,673,041	233,329,133	1.4	1,033,471	66,400,783
Baylor	105	99	11,925,311	11,268,689	5.8	19,764	3,135,508
Bee	493	485	130,348,353	94,068,215	38.6	272,804	32,955,392
Bell	4,985	4,804	1,766,841,623	1,572,578,530	12.4	9,260,963	525,097,945
Bexar	29,048	27,802	11,895,347,146	13,871,822,920	-14.2	180,365,154	3,852,337,394
Blanco	303	293	104,940,910	94,538,414	11.0	90,067	20,378,173
Borden	17	15	292,608	152,171	92.3	47,394	254,525
Bosque	403	378	51,665,796	41,337,463	25.0	214,359	10,638,956
Bowie	2,004	1,934	568,630,650	517,589,437	9.9	3,043,780	193,455,636
Brazoria	4,878	4,821	1,421,538,294	1,206,802,517	17.8	11,690,143	410,915,783
Brazos	3,300	3,217	856,304,338	791,661,029	8.2	7,763,554	373,008,575
Brewster	362	346	33,995,554	34,087,786	-0.3	493,932	17,735,901
Briscoe	41	39	2,658,942	2,022,664	31.5	767	513,204
Brooks	150	151	19,777,138	17,583,892	12.5	100,151	9,253,816
Brown	848	830	187,066,339	158,927,781	17.7	1,198,161	61,454,895
Burleson	368	350	54,831,619	62,007,141	-11.6	229,953	15,637,305
Burnet	1,206	1,124	201,024,960	186,661,186	7.7	2,005,797	83,110,910
Caldwell	674	657	79,638,967	71,013,625	12.1	369,274	27,378,937
Calhoun	461	441	1,027,071,562	336,537,751	205.2	1,504,738	26,521,231
Callahan	268	249	19,566,353	15,840,263	23.5	58,659	7,450,016
Cameron	6,793	6,731	1,258,314,324	1,252,988,515	0.4	10,695,181	594,669,524
Camp	260	248	47,350,413	42,649,571	11.0	7,283,545	17,228,562
Carson	125	126	11,386,509	10,463,729	8.8	23,119	3,222,553
Cass	500	505	75,842,806	72,217,037	5.0	338,974	25,141,873
Castro	159	159	32,596,388	24,893,438	30.9	204,987	10,367,950
Chambers	567	543	105,171,686	81,311,125	29.3	3,136,705	28,969,234
Cherokee	922	874	179,541,774	178,023,569	0.9	486,065	45,044,125
Childress	138	146	30,242,566	20,457,512	47.8	191,715	9,319,162
Clay	171	169	24,148,625	25,974,241	-7.0	4,709	3,905,302
Cochran	55	54	8,445,517	6,042,843	39.8	23,870	1,838,792
Coke	84	74	7,863,077	8,683,474	-9.4	32,540	1,406,147
Coleman	217	222	23,453,921	21,545,354	8.9	10,757	7,539,386
Collin	12,608	12,053	4,398,529,784	4,293,414,827	2.4	132,978,995	1,750,895,676
Collingsworth	57	57	5,002,530	7,351,870	-32.0	3,671	1,364,691
Colorado	652	600	223,303,206	145,482,786	53.5	281,435	27,609,465
Comal	2,688	2,548	1,042,062,134	970,919,160	7.3	3,334,432	177,803,940
Comanche	285	275	40,496,218	43,424,483	-6.7	145,761	12,163,102
Concho	58	65	5,127,179	3,791,761	35.2	55,260	1,976,491
Cooke	970	977	236,551,900	221,501,269	6.8	891,889	70,956,284
Coryell	813	798	135,773,085	132,063,545	2.8	653,692	59,378,123
Cottle	33	38	3,633,267	3,594,703	1.1	7,918	672,425
Crane	90	89	20,983,515	27,319,806	-23.2	13,651	6,078,201

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	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr	Change	Purchases	State Sales & Use Tax
Crockett	106	109	\$ 15,517,259	\$ 11,749,847	32.1%	\$ 211,879	\$ 4,850,625
Crosby	92	91	30,903,877	19,908,791	55.2	34,434	2,153,529
Culberson	81	84	24,544,089	20,646,122	18.9	68,300	4,374,547
Dallam	216	215	45,623,323	73,616,919	-38.0	515,560	11,296,030
Dallas	56,290	56,263	40,192,711,490	36,756,905,133	9.3	713,886,122	8,987,494,855
Dawson	279	277	47,941,228	40,958,414	17.0	186,876	15,358,146
Deaf Smith	388	393	87,386,613	79,637,461	9.7	1,664,672	22,441,766
Delta	88	87	4,227,501	3,677,632	15.0	3,589	1,940,430
Denton	10,324	9,984	3,813,086,796	3,154,920,211	20.9	36,962,273	949,258,481
De Witt	437	434	68,382,680	68,335,075	0.1	209,542	19,628,067
Dickens	47	45	6,575,128	6,112,046	7.6	124,168	2,461,279
Dimmit	179	173	22,447,601	19,613,878	14.4	154,019	9,963,680
Donley	90	96	6,373,491	5,462,734	16.7	96,812	3,208,436
Duval	177	182	26,280,109	26,411,972	-0.5	265,024	10,572,170
Eastland	502	479	125,559,051	104,575,936	20.1	903,935	20,659,566
Ector	3,988	3,981	1,170,234,257	935,455,867	25.1	5,487,969	391,747,829
Edwards	43	37	3,652,239	3,862,039	-5.4	116,505	1,321,756
Ellis	2,547	2,489	1,154,247,049	888,114,743	30.0	9,054,419	175,870,417
El Paso	11,321	11,255	4,230,691,850	3,675,060,061	15.1	37,028,313	1,184,001,224
Erath	810	765	158,525,742	142,247,244	11.4	683,924	60,416,729
Falls	304	311	33,318,731	32,477,421	2.6	130,714	9,576,749
Fannin	598	614	107,182,517	93,689,915	14.4	197,364	23,215,375
Fayette	844	805	132,686,782	129,175,049	2.7	562,218	36,217,204
Fisher	53	61	8,277,810	7,179,494	15.3	2,163	1,430,354
Floyd	115	125	21,424,154	17,723,796	20.9	31,366	2,946,593
Foard	25	30	1,658,572	1,668,525	-0.6	227	366,142
Fort Bend	7,490	7,345	2,344,683,185	2,004,001,275	17.0	71,879,178	812,213,442
Franklin	202	215	22,017,777	19,097,180	15.3	390,737	6,442,669
Freestone	356	360	131,375,378	138,112,258	-4.9	292,477	20,278,986
Frio	241	240	36,291,225	33,920,693	7.0	239,777	12,602,594
Gaines	268	261	55,774,522	53,030,501	5.2	234,677	14,305,444
Galveston	5,358	5,210	5,946,676,986	3,366,890,127	76.6	12,578,180	454,177,903
Garza	180	184	13,457,747	10,951,518	22.9	178,094	7,198,467
Gillespie	948	915	109,781,456	104,317,049	5.2	557,466	44,300,321
Glasscock	14	16	2,374,455	3,640,273	-34.8	7,083	289,567
Goliad	126	127	13,203,831	12,492,841	5.7	154,725	3,901,204
Gonzales	381	372	181,198,690	145,937,852	24.2	518,174	20,544,479
Gray	644	603	209,904,788	145,637,161	44.1	1,753,976	131,966,271
Grayson	2,998	3,012	643,081,315	575,736,442	11.7	3,892,111	207,697,759
Gregg	3,836	3,788	1,633,861,727	1,366,535,661	19.6	11,308,891	441,100,427
Grimes	493	489	173,606,308	161,474,512	7.5	194,314	24,919,704
Guadalupe	1,845	1,739	509,378,228	443,923,294	14.7	7,694,888	141,066,153
Hale	722	728	633,373,479	555,887,174	13.9	897,132	43,755,710
Hall	80	87	7,136,231	7,493,362	-4.8	3,620	2,304,725
Hamilton	274	267	32,857,598	29,211,822	12.5	341,773	8,066,243
Hansford	139	139	30,237,811	41,255,403	-26.7	86,120	3,677,454
Hardeman	104	102	6,296,627	6,645,529	-5.3	12,869	2,985,390
Hardin	922	916	224,079,602	208,550,231	7.4	693,386	59,923,603
Harris	85,161	84,942	56,897,073,743	40,809,715,285	39.4	1,132,167,152	11,028,043,117
Harrison	1,206	1,193	440,401,299	430,226,436	2.4	3,947,053	90,548,645
Hartley	56	48	6,433,271	19,752,045	-67.4	3,415	1,803,989
Haskell	145	138	21,006,610	18,768,961	11.9	105,408	4,854,920

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	2005	2004	2005	2004	Change	Purchases	State Sales & Use Tax
	1st Qtr	1st Qtr	1st Qtr	1st Qtr			
Hays	3,062	2,900	\$ 614,275,838	\$ 575,933,420	6.7%	\$ 7,887,677	\$ 288,853,518
Hemphill	138	132	29,428,605	21,871,566	34.6	246,036	12,480,385
Henderson	1,547	1,524	245,974,212	238,331,217	3.2	3,075,065	101,060,056
Hidalgo	9,239	9,047	2,560,111,190	2,342,297,510	9.3	13,868,187	1,072,223,805
Hill	811	799	126,694,413	139,834,753	-9.4	384,626	49,080,877
Hockley	493	485	99,980,923	99,160,799	0.8	420,528	37,109,588
Hood	1,097	1,067	158,797,009	140,071,243	13.4	779,403	70,424,310
Hopkins	783	757	256,112,742	233,444,350	9.7	2,150,347	55,213,132
Houston	378	380	92,914,590	73,383,118	26.6	4,099,852	23,424,515
Howard	687	666	173,030,439	166,571,088	3.9	1,049,090	50,603,509
Hudspeth	48	45	2,615,414	2,205,710	18.6	2,234	760,676
Hunt	1,478	1,476	587,816,226	385,015,473	52.7	8,605,110	107,849,520
Hutchinson	524	526	118,252,482	107,728,234	9.8	1,166,867	35,210,123
Irion	62	66	3,328,575	2,736,565	21.6	6,813	1,003,969
Jack	195	200	30,437,935	25,168,914	20.9	106,813	15,050,902
Jackson	320	317	219,603,467	180,308,072	21.8	2,643,055	23,953,104
Jasper	744	766	221,216,003	212,299,697	4.2	478,877	52,274,349
Jeff Davis	80	67	3,401,844	3,646,679	-6.7	692	1,690,507
Jefferson	5,385	5,256	4,550,731,526	4,362,484,885	4.3	13,148,677	574,021,852
Jim Hogg	97	107	14,582,766	17,639,368	-17.3	75,348	8,555,348
Jim Wells	948	913	229,817,779	179,960,424	27.7	1,289,399	93,306,429
Johnson	2,534	2,471	922,625,483	804,891,080	14.6	3,726,921	181,842,480
Jones	341	313	184,403,926	140,683,985	31.1	618,704	27,440,633
Karnes	246	243	34,671,806	33,382,957	3.9	63,143	10,386,435
Kaufman	1,901	1,868	556,069,043	496,617,603	12.0	3,101,687	115,872,831
Kendall	1,096	1,050	272,475,864	192,121,727	41.8	1,577,263	60,002,080
Kenedy	9	7	112,621	55,397	103.3	0	69,060
Kent	18	21	3,320,752	3,000,797	10.7	19	199,030
Kerr	1,305	1,266	270,292,338	244,761,567	10.4	1,673,315	105,692,805
Kimble	143	134	18,514,088	18,804,931	-1.5	2,328	6,749,190
King	7	8	571,179	473,212	20.7	0	218,228
Kinney	55	58	8,198,895	6,892,733	18.9	17,773	1,903,639
Kleberg	571	545	131,219,936	120,493,879	8.9	335,738	48,808,107
Knox	88	99	28,547,942	14,061,166	103.0	10,557	4,777,738
Lamar	1,149	1,148	231,856,877	234,981,950	-1.3	2,414,875	85,098,881
Lamb	242	240	62,326,192	57,115,539	9.1	267,566	8,294,710
Lampasas	414	387	71,129,311	61,240,719	16.1	130,162	17,181,934
La Salle	118	110	20,821,579	14,228,167	46.3	79,644	5,170,663
Lavaca	474	484	107,617,430	101,136,598	6.4	602,002	21,789,290
Lee	426	427	112,456,305	98,191,133	14.5	359,219	25,105,620
Leon	403	417	175,226,696	172,940,265	1.3	108,119	16,516,602
Liberty	1,213	1,162	588,471,257	518,034,863	13.6	1,869,155	83,954,015
Limestone	503	510	122,626,266	112,671,537	8.8	550,148	36,052,366
Lipscomb	91	77	9,366,496	6,493,250	44.2	12,317	2,704,885
Live Oak	232	224	33,532,404	32,764,060	2.3	15,814	9,792,107
Llano	525	497	73,970,569	62,362,412	18.6	191,204	19,086,614
Loving	*	*	*	*	*	*	*
Lubbock	5,963	5,752	2,048,508,371	1,946,292,618	5.3	11,820,747	612,302,446
Lynn	81	74	16,208,309	16,788,503	-3.5	60,703	3,047,885
Madison	214	215	58,034,386	60,142,354	-3.5	66,127	11,309,078
Marion	225	232	43,494,813	54,221,887	-19.8	17,071	5,841,870
Martin	105	101	22,942,620	23,428,034	-2.1	183,004	4,998,657

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County	Reporting Outlets		Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr					
Mason	131	132	\$ 10,215,442	\$ 8,956,850	14.1%	\$ 11,964	\$ 3,011,793
Matagorda	700	700	118,647,475	112,373,230	5.6	236,789	48,275,650
Maverick	766	780	138,115,351	125,110,264	10.4	861,927	65,798,738
McCulloch	205	215	40,380,107	38,279,340	5.5	339,497	11,098,063
McLennan	5,562	5,490	1,702,539,137	1,509,429,465	12.8	11,526,573	451,639,021
McMullen	15	13	1,339,890	1,035,123	29.4	5,322	568,667
Medina	786	726	131,983,676	124,171,013	6.3	646,812	28,869,631
Menard	56	58	6,376,972	5,802,436	9.9	4,362	3,417,734
Midland	3,905	3,845	1,141,292,298	893,967,391	27.7	25,885,611	476,037,011
Milam	514	524	68,073,658	72,675,532	-6.3	748,173	18,669,973
Mills	121	107	21,566,620	18,141,808	18.9	7,816	3,979,890
Mitchell	172	169	19,415,252	19,544,557	-0.7	43,866	6,278,018
Montague	496	499	62,342,855	51,855,108	20.2	121,531	23,888,652
Montgomery	7,282	7,103	2,836,627,105	2,133,377,629	33.0	80,500,606	823,005,050
Moore	418	405	1,432,272,883	1,094,912,963	30.8	420,629	26,758,476
Morris	239	237	357,963,861	225,177,934	59.0	4,455,969	15,293,409
Motley	42	40	3,735,692	2,645,114	41.2	23,134	977,189
Nacogdoches	1,270	1,267	336,824,592	343,136,800	-1.8	2,974,415	94,736,382
Navarro	992	992	275,111,612	211,714,706	29.9	1,421,160	61,448,270
Newton	129	146	10,233,816	9,771,479	4.7	64,649	4,447,176
Nolan	375	376	68,783,234	63,798,612	7.8	1,424,820	25,747,968
Nueces	7,818	7,736	4,424,151,083	3,318,376,967	33.3	24,231,198	811,624,830
Ochiltree	343	302	70,145,438	56,350,124	24.5	245,226	25,803,856
Oldham	54	54	5,530,785	5,510,455	0.4	544,459	1,565,839
Orange	1,589	1,558	333,181,666	288,329,274	15.6	1,819,077	102,430,792
Palo Pinto	668	681	97,251,280	92,126,719	5.6	360,708	37,883,260
Panola	456	468	164,330,225	145,598,562	12.9	952,805	37,760,561
Parker	1,979	1,967	445,598,058	443,345,997	0.5	6,059,428	143,717,634
Parmer	150	130	53,715,582	44,905,159	19.6	159,270	3,925,182
Pecos	377	395	87,435,969	46,132,089	89.5	810,266	23,635,271
Polk	823	843	189,694,316	183,576,206	3.3	395,869	54,697,502
Potter	3,724	3,566	1,400,254,944	1,624,743,501	-13.8	10,667,073	460,650,391
Presidio	162	165	11,401,311	10,866,939	4.9	54,489	5,377,246
Rains	212	213	29,842,684	32,107,135	-7.1	19,006	11,309,622
Randall	2,009	1,887	430,414,015	388,902,123	10.7	4,697,339	103,514,646
Reagan	128	127	200,552,939	151,704,277	32.2	334,154	9,017,632
Real	86	90	3,090,296	3,124,424	-1.1	38,438	1,632,157
Red River	226	217	44,936,453	38,642,203	16.3	99,123	6,633,496
Reeves	252	257	35,562,974	30,577,465	16.3	234,587	12,580,924
Refugio	166	165	27,418,297	25,006,281	9.6	51,462	9,287,166
Roberts	20	19	667,618	509,097	31.1	129	315,519
Robertson	325	319	41,863,529	54,428,553	-23.1	144,271	12,194,924
Rockwall	1,370	1,328	279,117,243	261,281,367	6.8	1,198,332	111,292,964
Runnels	277	268	46,066,887	42,857,714	7.5	93,048	14,796,924
Rusk	847	831	193,380,822	163,703,170	18.1	533,212	56,130,442
Sabine	199	198	38,012,730	33,095,940	14.9	263,693	9,319,050
San Augustine	141	132	40,198,760	31,094,109	29.3	12,729	5,306,076
San Jacinto	293	283	19,615,818	17,491,009	12.1	170,158	7,243,030
San Patricio	1,202	1,178	332,361,039	288,917,162	15.0	3,122,823	79,245,680
San Saba	136	142	11,051,451	10,604,333	4.2	2,975	3,608,834
Schleicher	57	63	12,858,560	11,223,015	14.6	6,666	2,689,636
Scurry	408	411	85,908,654	82,492,200	4.1	55,568,182	85,171,272

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County	Reporting Outlets		Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr	Change	Purchases	State Sales & Use Tax
Shackelford	106	104	\$ 7,397,812	\$ 5,938,159	24.6%	\$ 2,328	\$ 3,169,269
Shelby	511	494	88,226,682	79,452,612	11.0	1,316,444	29,220,859
Sherman	59	62	3,685,124	5,010,672	-26.5	8,534	1,396,607
Smith	5,094	5,004	1,273,528,423	1,149,499,656	10.8	14,398,659	504,514,226
Somervell	210	215	24,422,493	21,688,168	12.6	18,715	7,064,678
Starr	638	652	107,806,711	101,936,616	5.8	186,787	44,913,727
Stephens	339	303	33,435,703	33,915,730	-1.4	289,270	16,294,240
Sterling	22	22	3,461,334	3,334,432	3.8	15	1,740,324
Stonewall	58	60	46,206,091	3,203,673	1342.3	23,669	2,064,883
Sutton	161	150	33,719,353	26,961,468	25.1	280,847	16,010,370
Swisher	143	148	13,643,945	14,989,746	-9.0	18,700	3,824,809
Tarrant	33,846	33,235	14,157,047,025	13,198,586,884	7.3	218,319,792	4,144,852,799
Taylor	3,053	3,023	890,168,013	856,478,205	3.9	10,332,101	297,829,719
Terrell	27	26	826,264	855,560	-3.4	574	437,955
Terry	232	229	49,252,510	54,931,330	-10.3	172,267	11,758,593
Throckmorton	39	37	2,306,636	2,013,804	14.5	76,430	1,017,699
Titus	686	701	764,130,233	487,117,761	56.9	830,595	59,865,491
Tom Green	2,729	2,706	689,930,205	632,675,691	9.0	4,571,005	211,892,172
Travis	23,664	22,855	8,986,484,083	8,017,416,721	12.1	192,908,297	2,852,656,277
Trinity	273	271	30,461,020	27,772,734	9.7	19,720	11,754,275
Tyler	296	312	29,600,210	26,511,194	11.7	205,973	14,218,588
Upshur	646	633	90,732,539	88,452,448	2.6	214,687	26,409,678
Upton	95	93	8,390,269	7,125,633	17.7	29,906	2,685,505
Uvalde	577	572	144,282,085	123,535,703	16.8	600,957	45,673,279
Val Verde	793	792	154,275,946	150,728,309	2.4	453,220	63,079,365
Van Zandt	1,356	1,353	127,166,836	117,582,801	8.2	675,657	43,979,304
Victoria	1,977	1,960	721,318,776	629,361,997	14.6	4,480,257	255,884,155
Walker	896	954	250,337,995	219,061,473	14.3	837,085	75,001,393
Waller	687	665	205,196,567	208,449,590	-1.6	844,915	37,838,308
Ward	274	288	40,843,977	30,020,205	36.1	187,975	18,068,861
Washington	974	911	275,970,820	261,206,497	5.7	1,996,882	65,539,115
Webb	3,631	3,710	989,702,449	854,935,872	15.8	6,733,494	417,957,531
Wharton	1,074	1,054	292,853,688	240,589,620	21.7	1,897,144	69,482,620
Wheeler	151	151	17,558,730	16,817,815	4.4	75,417	5,096,861
Wichita	2,770	2,738	649,574,022	614,786,816	5.7	5,753,299	259,184,332
Wilbarger	302	296	38,135,937	35,431,418	7.6	289,533	17,144,704
Willacy	225	235	29,396,129	27,535,073	6.8	132,778	11,052,694
Williamson	6,647	6,178	2,292,867,660	1,970,314,677	16.4	25,510,338	971,392,650
Wilson	602	570	77,626,964	57,904,084	34.1	273,435	22,164,300
Winkler	189	187	208,875,274	176,938,408	18.0	114,198	13,204,909
Wise	1,152	1,102	385,852,648	317,457,650	21.5	1,270,379	104,362,897
Wood	998	1,003	129,250,701	153,002,798	-15.5	415,322	44,401,465
Yoakum	214	203	46,221,183	37,067,008	24.7	154,466	9,839,963
Young	624	616	130,113,712	98,553,107	32.0	1,996,505	33,048,018
Zapata	210	233	33,148,209	28,924,963	14.6	303,603	13,035,507
Zavala	133	138	13,819,836	13,000,190	6.3	588,497	4,712,694
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In-State Total	488,449	480,036	\$219,734,534,920	\$187,362,252,828	17.3%	\$3,289,016,449	\$54,094,009,864

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State or Country	Reporting Outlets		Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr	Change	Purchases	State Sales & Use Tax
Alabama	347	354	\$ 278,137,420	\$ 85,295,149	226.1%	\$ 28,155,086	\$ 48,263,770
Alaska	*	5	*	178,046	*	*	*
Arizona	459	455	461,335,307	205,496,280	124.5	1,717,505	69,512,195
Arkansas	501	507	364,848,691	317,743,108	14.8	6,669,831	70,181,116
California	3,330	3,272	7,698,984,997	5,800,826,403	32.7	95,310,485	574,829,328
Colorado	779	769	2,416,742,082	1,246,837,971	93.8	110,242,807	438,147,623
Connecticut	385	392	832,339,342	757,766,835	9.8	25,886,860	183,177,301
Delaware	47	46	670,484,495	256,310,469	161.6	24,273,531	38,410,761
Florida	1,200	1,175	1,725,969,926	727,358,674	137.3	13,766,544	825,016,191
Georgia	1,292	1,313	1,612,944,908	1,483,728,941	8.7	41,788,250	1,007,878,313
Hawaii	6	8	4,072	9,260	-56.0	0	4,072
Idaho	84	79	159,789,448	151,245,068	5.6	11,489,111	32,886,799
Illinois	1,536	1,466	2,609,001,544	1,832,216,188	42.4	47,314,713	365,348,759
Indiana	378	373	456,254,753	390,410,302	16.9	4,039,833	66,746,918
Iowa	267	263	228,150,718	201,435,364	13.3	1,594,761	37,546,678
Kansas	519	503	682,932,006	592,127,977	15.3	33,591,690	561,540,894
Kentucky	211	222	231,384,399	232,036,447	-0.3	22,614,804	41,177,656
Louisiana	1,325	1,257	389,302,699	351,140,966	10.9	11,268,589	75,485,228
Maine	52	49	28,853,073	17,914,586	61.1	11,249	2,869,500
Maryland	350	353	156,175,340	193,907,902	-19.5	7,194,135	47,900,003
Massachusetts	840	929	1,125,857,976	1,005,491,711	12.0	6,068,367	186,933,277
Michigan	516	498	636,291,904	734,648,277	-13.4	48,064,812	136,900,065
Minnesota	847	811	780,538,014	633,297,355	23.2	10,183,060	190,793,794
Mississippi	161	177	32,091,561	37,392,950	-14.2	1,068,095	12,183,303
Missouri	704	702	615,791,028	513,079,890	20.0	12,524,159	185,209,334
Montana	33	31	1,088,002	6,023,239	-81.9	10	863,383
Nebraska	218	214	416,767,568	177,008,310	135.5	6,432,332	39,098,833
Nevada	44	39	80,259,999	65,854,686	21.9	7,897	14,486,895
New Hampshire	153	144	92,988,796	55,099,166	68.8	219,304	10,835,340
New Jersey	986	979	3,486,037,611	2,844,987,957	22.5	41,394,795	498,704,246
New Mexico	574	598	114,328,527	73,788,113	54.9	489,107	13,531,837
New York	1,249	1,174	1,497,563,985	1,259,732,397	18.9	14,059,796	338,460,549
North Carolina	606	610	828,442,500	741,543,983	11.7	550,026	424,482,246
North Dakota	26	29	3,985,845	2,866,895	39.0	2,868	1,639,375
Ohio	1,028	997	1,490,706,495	1,353,761,079	10.1	65,918,454	304,250,133
Oklahoma	1,251	1,232	5,182,760,937	4,181,075,808	24.0	187,385,940	287,979,981
Oregon	297	289	389,207,550	278,279,215	39.9	1,200,597	23,174,768
Pennsylvania	1,009	949	1,777,387,982	1,449,093,527	22.7	52,472,892	266,764,220
Rhode Island	93	146	63,989,923	59,793,907	7.0	801,722	9,253,231
South Carolina	231	244	217,913,182	194,413,550	12.1	1,144,213	18,554,768
South Dakota	61	58	85,097,891	38,197,448	122.8	2,822,384	13,595,034
Tennessee	590	538	353,824,833	300,220,494	17.9	34,690,891	108,049,775
Utah	286	266	144,308,312	139,449,420	3.5	2,864,279	55,751,008
Vermont	26	26	20,648,525	20,137,139	2.5	32,234	3,509,711
Virginia	392	360	312,995,819	285,112,026	9.8	10,127,445	213,805,656
Washington	451	433	1,993,006,771	1,823,316,604	9.3	11,699,748	127,085,441
Washington, DC	111	106	162,983,963	195,636,651	-16.7	34,798,232	195,087,582
West Virginia	24	25	7,758,823	9,111,842	-14.8	50	2,669,479
Wisconsin	555	525	716,244,068	589,430,807	21.5	6,088,525	65,962,257
Wyoming	14	12	9,059,421	3,700,286	144.8	0	6,393,035
Canada	34	32	17,571,489	14,838,181	18.4	94,805	3,126,147
Mexico	*	*	*	*	*	*	*

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State or Country	Reporting Outlets		Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr	Change	Purchases	State Sales & Use Tax
Other	298	338	\$ 2,147,681,147	\$ 1,610,845,922	33.3%	\$ 4,981,669	\$ 88,332,961
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Out-of-State Total	26,778	26,372	\$ 45,809,073,871	\$ 35,541,214,771	28.9%	\$1,045,118,492	\$ 8,334,462,558
	=====	=====	=====	=====	=====	=====	=====
Total	515,227	506,408	\$265,543,608,791	\$222,903,467,599	19.1%	\$4,334,134,941	\$62,428,472,422

"\*" - No data reported, cannot compute or omitted to avoid disclosure.





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County	Reporting Outlets		Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr	Change	Purchases	State Sales & Use Tax
Anderson	483	513	\$ 771,236,889	\$ 783,524,418	-1.6%	\$ 757,755	\$ 49,753,813
Andrews	152	159	24,041,199	20,878,207	15.1	37,173	11,153,180
Angelina	779	776	214,516,578	193,984,296	10.6	1,632,447	105,884,962
Aransas	348	341	62,599,124	55,929,659	11.9	266,490	33,799,358
Archer	93	97	13,863,811	10,438,325	32.8	2,915	7,292,769
Armstrong	23	16	1,220,635	1,204,252	1.4	189	371,397
Atascosa	362	359	81,825,807	76,908,672	6.4	212,409	33,208,914
Austin	338	354	53,029,389	51,970,594	2.0	2,749,938	26,817,566
Bailey	82	74	14,262,437	13,621,584	4.7	19,738	3,913,279
Bandera	213	219	20,936,390	20,623,368	1.5	12,507	9,839,700
Bastrop	638	659	149,358,916	146,758,494	1.8	535,969	55,218,928
Baylor	59	60	6,926,819	6,168,870	12.3	6,834	2,190,628
Bee	226	231	43,269,186	42,131,583	2.7	132,976	22,349,154
Bell	2,571	2,590	1,001,815,726	896,324,536	11.8	4,732,293	357,527,806
Bexar	14,036	13,898	4,983,581,787	4,515,794,745	10.4	52,222,559	2,354,054,642
Blanco	152	151	11,595,249	11,794,534	-1.7	80,734	4,836,845
Borden	10	8	241,069	87,418	175.8	47,394	227,299
Bosque	205	198	19,664,767	18,040,921	9.0	148,316	8,148,434
Bowie	1,018	1,027	294,936,893	267,930,696	10.1	1,882,319	145,070,296
Brazoria	2,307	2,397	607,606,006	560,171,842	8.5	4,806,502	303,286,882
Brazos	1,641	1,685	479,997,143	437,450,900	9.7	2,436,172	256,241,435
Brewster	197	184	21,034,510	19,163,494	9.8	39,144	11,150,300
Briscoe	25	22	1,321,411	978,809	35.0	567	410,570
Brooks	96	101	15,743,820	14,683,563	7.2	27,626	8,284,687
Brown	443	438	100,344,931	97,487,730	2.9	619,045	48,273,823
Burleson	185	192	27,122,759	33,651,221	-19.4	54,402	11,488,626
Burnet	598	569	122,490,284	119,787,719	2.3	370,367	57,966,611
Caldwell	324	345	57,250,275	54,265,191	5.5	108,079	21,040,602
Calhoun	233	229	49,171,547	42,665,965	15.2	506,402	18,797,150
Callahan	125	128	11,132,588	10,156,330	9.6	5,394	5,002,883
Cameron	4,037	4,140	799,913,537	749,146,561	6.8	4,078,893	446,120,455
Camp	146	153	29,251,865	23,905,019	22.4	72,442	8,475,045
Carson	47	59	6,062,783	5,844,633	3.7	8,393	1,868,037
Cass	301	312	47,201,819	42,461,031	11.2	176,430	19,890,607
Castro	86	85	12,248,860	10,405,019	17.7	75,270	3,294,723
Chambers	281	287	50,171,063	43,322,803	15.8	241,565	19,783,438
Cherokee	463	459	86,987,708	81,607,845	6.6	286,712	34,854,125
Childress	80	93	17,605,428	15,593,649	12.9	26,454	7,338,990
Clay	100	96	17,253,684	19,287,127	-10.5	2,693	2,830,223
Cochran	30	33	6,880,800	4,842,913	42.1	18,245	1,017,390
Coke	44	41	4,672,415	5,327,751	-12.3	8,797	1,090,188
Coleman	124	129	14,329,949	12,980,090	10.4	7,202	5,562,330
Collin	5,753	5,680	2,271,660,937	1,972,462,398	15.2	15,453,990	1,123,169,849
Collingsworth	33	33	2,867,468	2,819,014	1.7	3,659	1,057,821
Colorado	314	315	56,033,225	54,103,790	3.6	101,692	17,792,678
Comal	1,151	1,182	766,872,703	719,042,720	6.7	1,584,248	113,876,940
Comanche	157	162	23,128,785	25,846,240	-10.5	10,045	7,981,189
Concho	40	42	4,190,683	3,164,512	32.4	55,260	1,643,425
Cooke	517	535	124,030,765	119,809,421	3.5	577,941	53,592,740
Coryell	421	416	103,426,849	93,266,263	10.9	564,236	45,858,039
Cottle	19	24	3,273,202	3,180,176	2.9	7,884	572,459
Crane	43	44	7,274,341	15,900,534	-54.3	1,404	1,927,799

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	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr	Change	Purchases	State Sales & Use Tax
Crockett	55	58	\$ 8,433,903	\$ 6,101,235	38.2%	\$ 7,415	\$ 3,210,380
Crosby	60	62	28,475,928	16,865,340	68.8	8,511	1,787,708
Culberson	53	58	22,810,741	19,091,782	19.5	46,653	4,168,719
Dallam	101	106	16,471,066	18,593,776	-11.4	9,216	6,677,174
Dallas	24,621	25,603	10,491,705,328	8,873,916,452	18.2	72,100,430	3,854,592,557
Dawson	116	135	23,696,986	22,774,860	4.0	49,454	10,437,603
Deaf Smith	197	211	35,268,553	30,092,358	17.2	420,731	15,335,469
Delta	50	56	3,081,337	2,634,168	17.0	3,270	1,364,914
Denton	4,610	4,733	1,913,130,548	1,683,709,594	13.6	11,703,607	633,579,046
De Witt	219	232	33,445,624	32,772,662	2.1	41,332	13,651,523
Dickens	28	29	2,401,580	2,296,295	4.6	860	1,243,051
Dimmit	104	102	15,862,848	14,653,095	8.3	137,171	8,518,128
Donley	48	55	3,565,359	3,597,681	-0.9	27,689	1,719,236
Duval	97	100	8,746,328	8,367,201	4.5	87,727	4,763,422
Eastland	236	242	51,211,888	49,390,646	3.7	75,285	13,913,813
Ector	1,704	1,796	449,633,644	380,305,015	18.2	1,257,485	206,135,482
Edwards	19	16	2,793,598	2,646,354	5.6	8,267	690,883
Ellis	1,106	1,136	253,701,906	234,439,383	8.2	2,109,975	113,072,348
El Paso	6,175	6,249	1,740,017,006	1,604,503,376	8.4	8,427,791	833,836,057
Erath	375	390	100,944,602	93,644,407	7.8	251,548	41,958,424
Falls	190	199	23,066,759	21,546,297	7.1	106,148	8,000,549
Fannin	290	315	47,233,785	39,393,001	19.9	98,687	16,648,976
Fayette	441	440	70,744,752	68,258,233	3.6	89,368	23,599,850
Fisher	33	35	2,784,485	2,575,641	8.1	2,079	1,045,920
Floyd	68	72	9,392,583	7,703,984	21.9	3,807	2,151,296
Foard	16	20	1,256,500	1,190,346	5.6	129	308,981
Fort Bend	3,382	3,545	1,037,296,968	947,487,974	9.5	61,984,718	584,498,164
Franklin	112	128	16,263,449	14,750,009	10.3	25,346	5,453,946
Freestone	194	206	100,142,104	105,552,432	-5.1	36,071	12,664,470
Frio	132	139	21,056,041	20,040,393	5.1	227,032	10,051,603
Gaines	146	156	33,782,385	34,162,543	-1.1	20,364	8,250,386
Galveston	2,732	2,811	596,601,567	529,985,887	12.6	2,524,756	320,078,181
Garza	113	124	7,482,660	6,145,007	21.8	6,349	4,198,425
Gillespie	465	470	64,660,189	64,308,543	0.5	411,044	32,932,028
Glasscock	4	4	482,172	397,018	21.4	0	172,283
Goliad	67	72	8,833,364	8,273,661	6.8	6,611	2,940,381
Gonzales	206	200	36,059,636	33,881,371	6.4	137,222	14,070,395
Gray	275	277	141,809,674	89,375,972	58.7	108,205	97,737,163
Grayson	1,431	1,514	358,964,187	322,188,011	11.4	1,716,215	146,625,190
Gregg	1,888	1,983	540,709,240	493,127,167	9.6	2,051,258	261,594,046
Grimes	263	265	54,962,886	70,350,312	-21.9	49,469	13,067,727
Guadalupe	768	782	172,675,194	159,309,950	8.4	2,746,291	93,580,882
Hale	358	373	544,811,871	490,024,910	11.2	495,732	34,932,278
Hall	52	61	6,134,673	5,693,875	7.7	3,615	2,082,625
Hamilton	141	149	14,451,761	13,227,793	9.3	40,247	4,899,156
Hansford	62	66	6,664,295	7,467,133	-10.8	7,922	2,472,863
Hardeman	61	64	5,003,264	4,926,784	1.6	2,174	2,381,849
Hardin	416	434	122,566,562	103,965,034	17.9	200,252	42,808,768
Harris	39,795	41,506	11,965,625,642	10,947,489,012	9.3	207,604,621	5,816,241,649
Harrison	578	611	137,038,081	136,406,862	0.5	1,791,269	55,515,711
Hartley	19	19	3,944,335	3,851,362	2.4	2,621	1,077,459
Haskell	86	83	15,886,893	15,108,125	5.2	1,495	2,853,725

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	2005 1st Qtr	2004 1st Qtr					
Hays	1,471	1,453	\$ 346,475,003	\$ 308,615,121	12.3%	\$ 3,506,921	\$ 202,358,216
Hemphill	51	56	6,620,746	6,436,440	2.9	5,496	2,960,309
Henderson	884	931	163,005,995	162,808,013	0.1	1,044,407	77,901,954
Hidalgo	5,342	5,577	1,659,745,843	1,501,464,378	10.5	6,837,803	807,576,377
Hill	478	477	90,704,840	87,538,796	3.6	210,869	38,683,740
Hockley	237	244	58,925,231	57,281,317	2.9	208,137	21,826,916
Hood	541	550	111,285,649	104,463,781	6.5	430,734	50,525,245
Hopkins	391	396	100,272,382	89,349,776	12.2	692,148	39,841,163
Houston	184	201	34,261,561	33,678,260	1.7	119,203	14,228,771
Howard	333	338	76,585,443	73,070,891	4.8	352,344	32,134,627
Hudspeth	39	38	2,089,687	1,927,924	8.4	2,234	607,869
Hunt	758	805	211,697,639	203,519,272	4.0	970,415	73,825,534
Hutchinson	239	259	36,438,059	37,755,766	-3.5	150,903	19,823,406
Irion	24	27	851,605	685,839	24.2	0	395,756
Jack	89	96	10,489,868	10,640,328	-1.4	47,981	6,444,754
Jackson	131	136	39,090,426	34,494,709	13.3	319,762	12,446,630
Jasper	400	424	80,027,822	80,789,709	-0.9	216,379	38,302,522
Jeff Davis	41	35	1,819,523	1,867,405	-2.6	692	1,004,365
Jefferson	2,613	2,625	735,400,443	709,303,369	3.7	3,349,605	375,559,692
Jim Hogg	69	79	8,837,407	11,900,094	-25.7	69,352	5,170,931
Jim Wells	442	451	93,485,831	79,020,489	18.3	806,526	49,839,291
Johnson	1,070	1,092	495,439,994	451,050,262	9.8	1,916,393	122,216,350
Jones	156	151	41,949,830	38,836,428	8.0	65,790	15,910,769
Karnes	138	132	20,036,621	19,093,863	4.9	49,626	8,336,910
Kaufman	946	994	318,005,186	291,449,839	9.1	1,677,223	81,306,935
Kendall	532	522	196,056,589	130,360,648	50.4	326,514	44,222,280
Kenedy	5	4	57,980	38,166	51.9	0	57,498
Kent	13	15	3,052,922	2,746,148	11.2	19	155,632
Kerr	606	602	164,499,665	152,172,499	8.1	1,116,507	79,181,951
Kimble	80	80	14,585,217	14,142,813	3.1	1,151	5,781,083
King	7	8	571,179	473,212	20.7	0	218,228
Kinney	32	36	2,419,654	1,997,580	21.1	17,435	891,205
Kleberg	322	316	98,038,747	89,113,276	10.0	226,877	39,921,484
Knox	41	45	5,061,004	4,059,156	24.7	404	1,532,730
Lamar	575	607	139,767,655	134,352,014	4.0	802,802	62,826,202
Lamb	136	135	13,421,549	12,615,812	6.4	158,548	5,858,606
Lampasas	179	183	35,211,418	30,587,973	15.1	63,072	11,529,222
La Salle	73	71	13,561,253	10,607,298	27.8	14,876	4,377,405
Lavaca	253	263	39,479,915	38,813,187	1.7	70,837	15,243,398
Lee	211	212	44,875,187	39,632,215	13.2	103,972	15,052,217
Leon	214	234	31,160,270	29,288,720	6.4	26,731	10,734,359
Liberty	602	612	152,141,753	144,107,570	5.6	372,231	58,384,525
Limestone	276	288	54,484,450	53,116,505	2.6	142,008	23,534,517
Lipscomb	45	43	3,628,562	2,654,233	36.7	168	2,095,904
Live Oak	119	119	24,374,451	23,415,675	4.1	7,490	6,930,582
Llano	249	250	28,425,065	26,223,351	8.4	33,858	10,852,418
Loving	*	*	*	*	*	*	*
Lubbock	2,876	2,866	874,425,988	837,287,093	4.4	5,896,290	422,012,179
Lynn	43	41	3,225,592	2,852,670	13.1	3,215	1,199,551
Madison	110	117	35,708,739	39,529,247	-9.7	59,001	8,872,826
Marion	157	171	15,861,369	15,585,396	1.8	10,918	5,371,394
Martin	43	47	8,633,002	8,415,733	2.6	1,638	1,534,904

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	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr	Change	Purchases	State Sales & Use Tax
Mason	72	78	\$ 4,500,765	\$ 4,796,125	-6.2%	\$ 11,321	\$ 2,134,714
Matagorda	395	403	73,077,026	71,543,887	2.1	172,165	31,626,638
Maverick	529	555	118,224,490	110,258,071	7.2	586,471	57,483,259
McCulloch	104	119	30,537,442	25,823,637	18.3	338,100	9,294,929
McLennan	2,942	2,987	642,382,313	610,902,505	5.2	3,845,101	315,476,877
McMullen	5	5	1,050,573	963,968	9.0	0	404,716
Medina	385	383	90,369,447	82,079,431	10.1	63,285	20,797,711
Menard	36	38	2,569,157	2,478,891	3.6	1,034	998,036
Midland	1,651	1,695	493,543,329	411,122,871	20.0	5,630,891	274,847,618
Milam	276	300	38,231,347	39,734,290	-3.8	693,031	14,592,433
Mills	70	63	15,598,344	12,919,130	20.7	2,602	2,317,298
Mitchell	92	99	9,053,486	9,077,199	-0.3	41,556	4,607,825
Montague	255	270	38,812,991	31,783,877	22.1	116,680	15,483,487
Montgomery	3,300	3,369	1,289,959,505	1,073,512,392	20.2	10,547,981	537,005,250
Moore	215	221	32,837,694	30,112,498	9.1	206,846	19,004,279
Morris	131	132	17,904,229	15,432,564	16.0	50,750	6,426,870
Motley	22	24	1,072,563	1,035,695	3.6	20,604	393,531
Nacogdoches	633	638	144,380,973	152,060,815	-5.1	488,415	72,665,505
Navarro	504	528	104,567,504	92,291,711	13.3	825,130	47,274,685
Newton	80	90	8,651,416	8,301,659	4.2	1,626	3,845,755
Nolan	190	197	40,103,210	34,216,830	17.2	421,113	18,969,141
Nueces	3,605	3,756	906,034,171	863,937,187	4.9	5,274,425	534,783,916
Ochiltree	135	130	28,355,283	23,490,779	20.7	19,214	11,985,651
Oldham	29	30	2,529,362	2,207,538	14.6	9,804	887,728
Orange	759	774	174,903,055	159,713,141	9.5	723,023	78,291,076
Palo Pinto	351	375	58,544,410	54,410,073	7.6	230,867	28,561,949
Panola	218	228	51,434,856	47,616,145	8.0	177,447	19,019,632
Parker	883	959	301,372,407	281,298,649	7.1	3,972,446	104,182,928
Parmer	67	69	7,814,406	6,402,442	22.1	6,730	2,551,362
Pecos	179	197	27,208,832	25,464,484	6.9	46,459	13,818,413
Polk	383	421	91,846,807	81,879,213	12.2	259,745	42,130,402
Potter	1,756	1,805	589,409,463	548,950,871	7.4	4,045,652	294,879,032
Presidio	119	117	9,581,393	9,144,613	4.8	23,036	4,705,160
Rains	122	130	21,274,263	18,460,466	15.2	12,473	10,066,973
Randall	836	867	195,748,301	181,926,777	7.6	1,486,853	67,487,281
Reagan	50	58	5,195,076	4,436,229	17.1	3,079	3,268,170
Real	56	63	2,344,234	2,612,173	-10.3	595	1,232,605
Red River	130	135	15,266,772	13,616,355	12.1	33,111	5,840,421
Reeves	138	151	23,698,865	21,462,353	10.4	118,063	8,940,606
Refugio	88	89	16,091,961	16,156,927	-0.4	5,918	5,759,910
Roberts	10	12	228,864	336,010	-31.9	129	122,670
Robertson	194	202	21,417,699	20,426,166	4.9	82,547	7,992,071
Rockwall	603	620	195,020,242	188,337,788	3.5	826,880	88,711,205
Runnels	137	145	14,732,286	14,100,206	4.5	51,334	6,389,960
Rusk	431	433	89,190,611	75,535,977	18.1	283,734	33,571,015
Sabine	111	113	14,619,450	13,606,405	7.4	215,102	5,702,806
San Augustine	75	79	20,944,253	13,174,671	59.0	7,119	3,291,489
San Jacinto	175	169	15,317,493	15,423,627	-0.7	120,310	5,941,657
San Patricio	606	614	134,099,136	122,432,033	9.5	1,003,487	59,194,080
San Saba	73	74	6,989,161	7,116,162	-1.8	2,921	2,808,511
Schleicher	24	25	2,087,986	1,943,360	7.4	6,017	891,798
Scurry	175	177	38,210,795	35,247,269	8.4	80,937	16,991,681

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	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr	Change	Purchases	State Sales & Use Tax
Shackelford	49	46	\$ 3,099,423	\$ 2,998,149	3.4%	\$ 1,755	\$ 1,861,346
Shelby	263	263	52,413,884	45,474,408	15.3	460,232	21,217,245
Sherman	23	26	2,224,646	3,435,666	-35.2	171	952,756
Smith	2,505	2,635	664,284,997	619,080,754	7.3	3,098,621	321,605,595
Somervell	108	115	11,595,582	10,580,900	9.6	8,413	4,921,809
Starr	450	488	95,885,752	92,230,453	4.0	132,388	40,872,250
Stephens	147	142	17,184,605	16,403,848	4.8	40,821	9,109,170
Sterling	12	12	892,790	977,770	-8.7	0	551,435
Stonewall	27	30	1,709,557	1,685,034	1.5	509	856,431
Sutton	69	70	9,293,910	8,494,641	9.4	55,775	4,775,853
Swisher	65	73	7,379,376	7,661,147	-3.7	15,453	2,627,016
Tarrant	15,237	15,768	5,543,874,353	5,140,543,483	7.8	40,547,300	2,577,218,713
Taylor	1,402	1,428	442,422,390	396,815,001	11.5	2,388,482	210,470,114
Terrell	14	15	501,641	515,813	-2.7	568	347,763
Terry	119	124	24,731,955	26,383,848	-6.3	40,745	7,896,284
Throckmorton	20	23	1,114,019	1,125,282	-1.0	76,009	722,709
Titus	362	385	116,838,461	112,655,582	3.7	426,702	46,189,294
Tom Green	1,338	1,431	343,852,750	300,519,488	14.4	1,453,416	149,980,424
Travis	10,776	10,826	3,502,300,185	3,284,306,944	6.6	66,794,786	1,723,133,506
Trinity	159	164	16,439,773	15,573,099	5.6	15,176	8,029,244
Tyler	147	166	22,391,923	19,943,744	12.3	168,244	12,026,876
Upshur	343	358	58,881,958	53,137,185	10.8	142,488	19,821,434
Upton	51	57	2,917,205	2,659,749	9.7	29,906	1,554,808
Uvalde	313	322	70,898,536	62,346,102	13.7	382,159	33,386,565
Val Verde	451	468	118,465,061	112,049,251	5.7	252,216	51,251,778
Van Zandt	824	906	86,541,219	83,424,863	3.7	378,391	34,298,165
Victoria	967	980	296,285,392	277,571,982	6.7	1,267,264	154,832,591
Walker	452	492	151,806,173	125,721,021	20.7	466,929	56,368,535
Waller	314	335	133,132,586	141,751,846	-6.1	280,714	30,236,575
Ward	120	137	19,741,554	15,035,380	31.3	34,855	8,542,412
Washington	447	439	92,648,709	88,167,390	5.1	1,098,666	46,550,372
Webb	2,295	2,426	662,545,307	617,745,968	7.3	3,455,289	337,752,038
Wharton	535	534	112,239,952	100,693,721	11.5	649,458	46,855,593
Wheeler	73	85	8,546,991	8,068,410	5.9	2,999	3,078,960
Wichita	1,404	1,427	363,349,757	350,405,274	3.7	3,401,070	195,647,520
Wilbarger	170	160	26,325,777	26,749,528	-1.6	132,331	13,482,612
Willacy	148	160	18,194,069	18,071,849	0.7	106,068	9,058,655
Williamson	2,927	2,822	961,475,036	916,728,246	4.9	7,142,462	458,457,035
Wilson	272	280	40,510,919	29,674,867	36.5	194,066	16,756,845
Winkler	81	88	8,947,757	8,021,860	11.5	56,414	5,461,768
Wise	505	515	129,737,394	116,706,307	11.2	273,748	59,005,211
Wood	530	567	83,105,270	97,334,156	-14.6	177,394	32,867,894
Yoakum	90	91	14,459,185	11,459,584	26.2	3,047	3,487,979
Young	291	293	49,335,781	39,822,900	23.9	78,483	19,013,542
Zapata	137	160	18,403,845	15,689,258	17.3	42,619	8,188,828
Zavala	90	96	7,753,158	7,643,649	1.4	54,393	3,490,553
In-State Total	233,302	239,927	\$ 72,533,156,876	\$ 65,784,088,344	10.3%	\$ 688,624,303	\$31,946,868,102

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State or Country	Reporting Outlets		Gross Sales	Gross Sales	Percent	Use Tax	Amount Subject to
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr	Change	Purchases	State Sales & Use Tax
Alabama	72	78	\$ 13,315,788	\$ 11,403,946	16.8%	\$ 257,580	\$ 2,578,038
Alaska	*	*	*	*	*	*	*
Arizona	94	105	72,168,201	65,884,130	9.5	7,703	33,002,449
Arkansas	130	151	164,527,739	135,900,648	21.1	97,134	18,443,675
California	815	855	1,178,113,921	1,528,216,349	-22.9	3,831,949	184,393,902
Colorado	185	199	783,668,185	661,617,100	18.4	73,580,221	152,446,200
Connecticut	94	99	114,229,655	83,610,745	36.6	944,609	15,985,466
Delaware	15	13	119,275,246	89,682,477	33.0	422,666	479,020
Florida	342	346	193,838,321	192,042,886	0.9	1,003,631	98,490,389
Georgia	309	324	203,158,224	160,152,772	26.9	1,144,331	77,799,824
Hawaii	*	6	*	9,260	*	*	*
Idaho	27	28	130,359,202	122,756,667	6.2	0	11,603,243
Illinois	368	374	257,426,011	267,760,009	-3.9	4,793,501	111,686,512
Indiana	77	77	156,500,799	102,263,013	53.0	745,566	29,632,051
Iowa	52	55	14,110,750	11,661,139	21.0	272,114	10,467,891
Kansas	125	132	43,372,574	46,117,208	-6.0	47,745	9,441,764
Kentucky	51	49	14,917,180	13,037,614	14.4	175,307	3,287,166
Louisiana	363	370	113,281,358	91,438,390	23.9	349,875	18,348,085
Maine	16	14	15,602,290	15,192,578	2.7	3,411	1,931,028
Maryland	72	75	16,173,944	16,454,654	-1.7	170,168	9,963,826
Massachusetts	197	260	398,575,807	337,874,595	18.0	364,393	83,080,090
Michigan	111	104	47,565,563	45,630,397	4.2	40,845	23,882,330
Minnesota	206	203	111,772,010	83,145,980	34.4	2,106,008	66,737,881
Mississippi	41	46	3,538,512	1,313,762	169.3	126,414	3,436,372
Missouri	177	184	86,224,456	52,425,053	64.5	186,870	18,654,731
Montana	10	11	304,524	423,671	-28.1	10	137,381
Nebraska	46	52	35,620,100	29,189,994	22.0	128,808	2,788,021
Nevada	8	7	9,938,234	910,847	991.1	0	9,851,292
New Hampshire	47	44	7,249,817	8,368,806	-13.4	188,704	4,623,182
New Jersey	230	245	429,069,549	401,154,426	7.0	3,263,466	66,447,401
New Mexico	187	204	14,397,628	8,683,560	65.8	20	1,873,157
New York	323	321	377,116,078	378,746,101	-0.4	1,284,664	155,170,208
North Carolina	175	169	175,629,852	156,003,904	12.6	1,505,151	24,644,154
North Dakota	8	11	613,536	1,094,634	-44.0	0	462,888
Ohio	231	249	174,921,980	164,966,185	6.0	552,565	47,525,443
Oklahoma	399	423	54,093,062	48,606,502	11.3	6,627,681	40,605,188
Oregon	67	70	14,047,973	13,574,027	3.5	0	6,257,814
Pennsylvania	218	217	232,317,789	258,483,103	-10.1	542,359	109,745,776
Rhode Island	12	77	4,757,655	816,194	482.9	60	90,222
South Carolina	60	59	48,939,785	21,582,737	126.8	773,476	2,419,627
South Dakota	15	16	16,863,044	29,143,419	-42.1	86,530	7,033,193
Tennessee	142	153	80,109,358	77,475,499	3.4	188,599	9,691,376
Utah	92	96	46,861,455	45,844,242	2.2	1,712,076	35,715,245
Vermont	5	5	7,446,950	9,147,670	-18.6	16,423	2,644,162
Virginia	104	89	47,349,760	54,062,156	-12.4	2,165,247	22,290,995
Washington	116	127	40,650,744	40,323,982	0.8	493,602	21,069,921
Washington, DC	26	29	4,034,635	16,835,703	-76.0	0	4,033,697
West Virginia	*	*	*	*	*	*	*
Wisconsin	92	101	183,709,557	124,881,399	47.1	889,065	19,066,717
Wyoming	6	6	5,365,187	3,587,668	49.5	0	4,979,036
Canada	6	5	5,002,364	4,110,378	21.7	2,972	361,496
Mexico	*	*	*	*	*	*	*

State Comptroller of Public Accounts  
 State Sales and Use Tax Analysis  
 For the Retail Trade Division

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State or Country	Reporting Outlets		Gross Sales	Gross Sales	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Other	80	87	\$ 32,605,308	\$ 235,599,371	-86.2%	\$ 1,232,430	\$ 18,344,626
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Out-of-State Total	6,648	7,023	\$ 6,300,735,732	\$ 6,269,207,550	0.5%	\$ 112,325,949	\$ 1,603,648,223
	=====	=====	=====	=====	=====	=====	=====
 Total	 239,950	 246,950	 \$ 78,833,892,608	 \$ 72,053,295,894	 9.4%	 \$ 800,950,252	 \$33,550,516,325

"\*" - No data reported, cannot compute or omitted to avoid disclosure.





State Comptroller of Public Accounts  
State Sales and Use Tax Analysis by Industry

September 16, 2005

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Industry	Reporting Outlets		Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr					
Agriculture/Forestry	13,976	14,019	\$ 1,010,455,071	\$ 964,037,483	4.8%	\$ 7,473,020	\$ 342,619,145
Mining	2,570	2,534	18,942,002,763	9,629,262,417	96.7	556,535,880	921,036,369
Construction	30,121	30,490	11,268,720,673	9,797,560,159	15.0	287,697,102	1,819,628,435
Manufacturing	26,162	26,496	45,313,057,681	35,215,167,286	28.7	1,029,597,808	3,833,899,218
Transportation/Utilities	9,528	9,756	20,728,591,458	18,709,625,901	10.8	485,055,068	7,442,222,242
Wholesale Trade							
Durable Goods	21,644	22,090	24,686,282,170	21,259,527,312	16.1	131,902,308	3,702,911,178
Nondurable Goods	8,389	8,669	37,604,214,630	31,995,117,381	17.5	313,982,894	1,796,506,866
Total Wholesale Trade	30,033	30,759	62,290,496,800	53,254,644,693	17.0	445,885,202	5,499,418,044
Retail Trade							
Building Materials	8,924	9,087	5,178,214,746	4,882,219,990	6.1	59,956,141	3,493,557,642
General Merchandise	7,955	7,819	12,148,810,442	11,060,857,537	9.8	74,299,152	6,396,606,753
Food Stores	23,651	23,492	11,535,994,961	10,840,270,370	6.4	40,707,680	3,112,323,734
Automotive	15,629	16,291	15,699,976,189	13,611,768,553	15.3	42,321,269	1,860,305,244
Clothing	17,075	17,742	2,827,399,647	2,724,686,324	3.8	15,427,891	2,477,958,737
Home Furnishings	22,727	23,558	7,485,472,195	6,959,027,821	7.6	203,538,943	3,772,351,206
Restaurants	53,508	54,110	7,197,667,955	6,759,850,839	6.5	80,134,794	6,237,224,737
Drug Stores	2,875	3,004	2,876,057,560	2,661,498,342	8.1	22,570,365	440,834,463
Liquor Stores	3,001	2,892	566,302,927	536,562,257	5.5	328,110	426,360,665
Miscellaneous Retail	84,605	88,955	13,317,995,986	12,016,553,861	10.8	261,665,907	5,332,993,144
Total Retail Trade	239,950	246,950	78,833,892,608	72,053,295,894	9.4	800,950,252	33,550,516,325
Financial Services	5,663	5,421	1,148,226,116	877,251,687	30.9	86,486,361	274,706,804
Services	129,288	131,702	23,687,571,085	21,817,613,407	8.6	425,391,496	7,791,276,835
Public Administration	548	579	360,845,444	323,040,811	11.7	204,905	175,654,762
Nonclassifiable	129	133	23,076,970	19,679,558	17.3	889,694	6,143,628
Other	27,259	7,569	1,936,672,122	242,288,303	699.3	207,968,153	771,350,615
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Total	515,227	506,408	\$265,543,608,791	\$222,903,467,599	19.1%	\$4,334,134,941	\$62,428,472,422
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\*\*\* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis by MSA  
All Industries

September 16, 2005

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MSA	Reporting Outlets		Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr					
Abilene	3,662	3,585	\$ 1,094,138,292	\$ 1,013,002,453	8.0%	\$ 11,009,464	\$ 332,720,368
Amarillo	5,903	5,620	1,843,868,815	2,026,116,599	-9.0	15,392,837	567,897,179
Austin-Round Rock	35,309	33,847	12,209,939,589	10,868,007,576	12.3	227,709,057	4,206,682,165
Beaumont-Port Arthur	7,896	7,730	5,107,992,794	4,859,364,390	5.1	15,661,140	736,376,247
Brownsville-Harlingen	6,793	6,731	1,258,314,324	1,252,988,515	0.4	10,695,181	594,669,524
College Station-Bryan	3,993	3,886	952,999,486	908,096,723	4.9	8,137,778	400,840,804
Corpus Christi	9,685	9,540	4,831,122,142	3,693,644,236	30.8	27,843,933	930,745,775
Dallas-Plano-Irving MD	86,606	85,548	50,985,805,132	46,239,946,989	10.3	905,790,527	12,200,475,174
El Paso	11,321	11,255	4,230,691,850	3,675,060,061	15.1	37,028,313	1,184,001,224
Fort Worth-Arlington MD	39,511	38,775	15,911,123,214	14,764,281,611	7.8	229,376,520	4,574,775,810
Houston-Sugar Land-Baytown	113,662	112,781	70,491,148,709	50,449,398,397	39.7	1,318,450,157	13,725,083,226
Killeen-Temple-Fort Hood	6,212	5,989	1,973,744,019	1,765,882,794	11.8	10,044,817	601,658,002
Laredo	3,631	3,710	989,702,449	854,935,872	15.8	6,733,494	417,957,531
Longview	5,329	5,252	1,917,975,088	1,618,691,279	18.5	12,056,790	523,640,547
Lubbock	6,055	5,843	2,079,412,248	1,966,201,409	5.8	11,855,181	614,455,975
McAllen-Edinburg-Mission	9,239	9,047	2,560,111,190	2,342,297,510	9.3	13,868,187	1,072,223,805
Midland	3,905	3,845	1,141,292,298	893,967,391	27.7	25,885,611	476,037,011
Odessa	3,988	3,981	1,170,234,257	935,455,867	25.1	5,487,969	391,747,829
San Angelo	2,791	2,772	693,258,780	635,412,256	9.1	4,577,818	212,896,141
San Antonio	37,215	35,545	14,092,458,825	15,809,983,143	-10.9	194,195,404	4,342,831,828
Sherman-Denison	2,998	3,012	643,081,315	575,736,442	11.7	3,892,111	207,697,759
Texarkana	2,004	1,934	568,630,650	517,589,437	9.9	3,043,780	193,455,636
Tyler	5,094	5,004	1,273,528,423	1,149,499,656	10.8	14,398,659	504,514,226
Victoria	2,564	2,528	1,761,594,169	978,392,589	80.0	6,139,720	286,306,590
Waco	5,562	5,490	1,702,539,137	1,509,429,465	12.8	11,526,573	451,639,021
Wichita Falls	3,147	3,111	733,563,924	659,589,787	11.2	5,796,351	274,183,468
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MSA Total	424,075	416,361	202,218,271,119	171,962,972,447	17.6	3,136,597,372	50,025,512,865
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Texas Non-MSA Areas	64,394	63,693	17,516,263,801	15,399,280,381	13.7	152,513,383	4,068,591,305
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Texas Total	488,469	480,054	219,734,534,920	187,362,252,828	17.3	3,289,110,755	54,094,104,170
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Out-of-State Taxpayers	26,758	26,354	45,809,073,871	35,541,214,771	28.9	1,045,024,186	8,334,368,252
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Total	515,227	506,408	\$265,543,608,791	\$222,903,467,599	19.1%	\$4,334,134,941	\$62,428,472,422

State Comptroller of Public Accounts  
 State Sales and Use Tax Analysis by MSA  
 Retail Trade

September 16, 2005

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MSA	Reporting Outlets		Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr					
Abilene	1,683	1,707	\$ 495,504,808	\$ 445,807,759	11.1%	\$ 2,459,666	\$ 231,383,766
Amarillo	2,662	2,747	792,441,182	737,926,533	7.4	5,541,087	364,605,747
Austin-Round Rock	16,136	16,105	5,016,859,415	4,710,673,996	6.5	78,088,217	2,460,208,287
Beaumont-Port Arthur	3,788	3,833	1,032,870,060	972,981,544	6.2	4,272,880	496,659,536
Brownsville-Harlingen	4,037	4,140	799,913,537	749,146,561	6.8	4,078,893	446,120,455
College Station-Bryan	2,020	2,079	528,537,601	491,528,287	7.5	2,573,121	275,722,132
Corpus Christi	4,559	4,711	1,102,732,431	1,042,298,879	5.8	6,544,402	627,777,354
Dallas-Plano-Irving MD	38,447	39,627	15,658,003,123	13,450,468,894	16.4	104,845,790	5,969,622,388
El Paso	6,175	6,249	1,740,017,006	1,604,503,376	8.4	8,427,791	833,836,057
Fort Worth-Arlington MD	17,695	18,334	6,470,424,148	5,989,598,701	8.0	46,709,887	2,862,623,202
Houston-Sugar Land-Baytown	53,226	55,385	15,900,881,972	14,455,223,547	10.0	291,233,336	7,702,273,887
Killeen-Temple-Fort Hood	3,171	3,189	1,140,453,993	1,020,178,772	11.8	5,359,601	414,915,067
Laredo	2,295	2,426	662,545,307	617,745,968	7.3	3,455,289	337,752,038
Longview	2,662	2,774	688,781,809	621,800,329	10.8	2,477,480	314,986,495
Lubbock	2,936	2,928	902,901,916	854,152,433	5.7	5,904,801	423,799,887
McAllen-Edinburg-Mission	5,342	5,577	1,659,745,843	1,501,464,378	10.5	6,837,803	807,576,377
Midland	1,651	1,695	493,543,329	411,122,871	20.0	5,630,891	274,847,618
Odessa	1,704	1,796	449,633,644	380,305,015	18.2	1,257,485	206,135,482
San Angelo	1,362	1,458	344,704,355	301,205,327	14.4	1,453,416	150,376,180
San Antonio	17,719	17,625	6,352,828,836	5,733,794,401	10.8	57,361,879	2,686,337,914
Sherman-Denison	1,431	1,514	358,964,187	322,188,011	11.4	1,716,215	146,625,190
Texarkana	1,018	1,027	294,936,893	267,930,696	10.1	1,882,319	145,070,296
Tyler	2,505	2,635	664,284,997	619,080,754	7.3	3,098,621	321,605,595
Victoria	1,267	1,281	354,290,303	328,511,608	7.8	1,780,277	176,570,122
Waco	2,942	2,987	642,382,313	610,902,505	5.2	3,845,101	315,476,877
Wichita Falls	1,597	1,620	394,467,252	380,130,726	3.8	3,406,678	205,770,512
MSA Total	200,030	205,449	64,942,650,260	58,620,671,871	10.8	660,242,926	29,198,678,461
Texas Non-MSA Areas	33,272	34,478	7,590,506,616	7,163,416,473	6.0	28,381,377	2,748,189,641
Texas Total	233,302	239,927	72,533,156,876	65,784,088,344	10.3	688,624,303	31,946,868,102
Out-of-State Taxpayers	6,648	7,023	6,300,735,732	6,269,207,550	0.5	112,325,949	1,603,648,223
Total	239,950	246,950	\$ 78,833,892,608	\$ 72,053,295,894	9.4%	\$ 800,950,252	\$33,550,516,325



State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Abilene MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	91	87	\$ 2,333,568	\$ 2,152,782	8.4%	\$ 2,979	\$ 1,265,050
Mining	55	60	21,838,181	16,218,021	34.7	3,005,680	8,785,843
Construction	292	292	51,841,806	41,912,043	23.7	1,226,891	7,363,987
Manufacturing	127	120	71,680,657	76,879,401	-6.8	975,936	7,188,587
Transportation/Utilities	73	69	17,728,073	53,664,681	-67.0	906,466	9,508,262
Wholesale Trade							
Durable Goods	157	167	55,816,351	44,597,879	25.2	112,903	20,081,543
Nondurable Goods	67	68	55,842,719	52,374,535	6.6	85,276	11,858,008
Total Wholesale Trade	224	235	111,659,070	96,972,414	15.1	198,179	31,939,551
Retail Trade							
Building Materials	60	60	33,559,898	31,145,921	7.8	251,378	26,010,852
General Merchandise	41	44	74,865,146	72,613,386	3.1	514,254	55,261,581
Food Stores	194	197	100,108,694	93,517,478	7.0	217,898	25,263,730
Automotive	135	134	126,381,195	104,104,173	21.4	121,652	14,372,331
Clothing	115	96	11,590,499	11,483,187	0.9	168,600	11,066,297
Home Furnishings	138	143	25,733,937	20,975,868	22.7	569,594	21,590,931
Restaurants	367	369	50,277,425	46,839,569	7.3	412,186	43,509,986
Drug Stores	23	23	16,974,424	16,004,349	6.1	48,192	2,543,998
Liquor Stores	28	28	3,892,451	4,067,726	-4.3	1,544	3,852,006
Miscellaneous Retail	582	613	52,121,139	45,056,102	15.7	154,368	27,912,054
Total Retail Trade	1,683	1,707	495,504,808	445,807,759	11.1	2,459,666	231,383,766
Financial Services	43	38	2,253,380	2,107,400	6.9	132,230	384,467
Services	901	923	310,478,765	273,631,952	13.5	1,226,750	29,560,913
Public Administration	7	7	2,785,891	3,492,971	-20.2	209	2,373,537
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	3,662	3,585	\$ 1,094,138,292	\$ 1,013,002,453	8.0%	\$ 11,009,464	\$ 332,720,368

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Amarillo MSA

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Industry	Reporting 2005 1st Qtr	Outlets 2004 1st Qtr	Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	186	190	\$ 6,095,853	\$ 5,968,688	2.1%	\$ 66,889	\$ 2,450,171
Mining	14	11	1,159,287	1,456,016	-20.4	8	338,473
Construction	470	454	142,498,222	139,704,120	2.0	2,043,146	17,997,763
Manufacturing	208	200	176,916,970	140,799,622	25.7	729,413	19,914,680
Transportation/Utilities	99	108	225,317,790	295,978,014	-23.9	1,002,077	49,723,731
Wholesale Trade							
Durable Goods	216	215	141,421,052	121,258,740	16.6	1,953,581	31,054,417
Nondurable Goods	80	94	199,710,637	394,926,212	-49.4	560,087	20,186,231
Total Wholesale Trade	296	309	341,131,689	516,184,952	-33.9	2,513,668	51,240,648
Retail Trade							
Building Materials	123	117	67,562,090	46,890,176	44.1	578,039	39,412,434
General Merchandise	55	55	111,374,358	107,578,616	3.5	1,216,351	80,154,798
Food Stores	245	265	107,314,525	115,887,238	-7.4	1,005,073	37,156,044
Automotive	202	205	246,231,253	212,967,040	15.6	588,949	25,776,784
Clothing	205	217	28,107,258	28,306,957	-0.7	179,733	26,664,729
Home Furnishings	251	263	49,536,758	47,641,244	4.0	1,204,412	39,700,103
Restaurants	595	598	77,143,787	74,256,222	3.9	371,882	69,928,471
Drug Stores	30	32	37,641,500	33,821,066	11.3	140,402	3,969,441
Liquor Stores	30	38	6,357,307	6,305,481	0.8	202	5,206,188
Miscellaneous Retail	926	957	61,172,346	64,272,493	-4.8	256,044	36,636,755
Total Retail Trade	2,662	2,747	792,441,182	737,926,533	7.4	5,541,087	364,605,747
Financial Services	76	68	8,040,119	7,321,016	9.8	1,102,954	1,822,106
Services	1,431	1,455	137,313,534	177,409,190	-22.6	2,218,119	51,351,268
Public Administration	7	6	3,096,001	2,727,622	13.5	632	2,972,772
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	5,903	5,620	\$ 1,843,868,815	\$ 2,026,116,599	-9.0%	\$ 15,392,837	\$ 567,897,179

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Austin-Round Rock MSA

September 16, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	1,251	1,216	\$ 73,769,289	\$ 69,727,098	5.8%	\$ 302,755	\$ 35,782,002
Mining	32	31	58,739,861	52,431,810	12.0	43,060	7,094,950
Construction	2,222	2,280	880,944,487	817,165,044	7.8	17,863,125	129,260,087
Manufacturing	1,318	1,265	1,418,439,283	1,171,558,541	21.1	65,043,125	154,525,273
Transportation/Utilities	533	534	776,093,257	737,153,648	5.3	23,128,258	277,670,439
<b>Wholesale Trade</b>							
Durable Goods	975	999	1,528,329,899	1,191,891,715	28.2	11,288,670	458,696,525
Nondurable Goods	377	374	442,254,904	426,042,466	3.8	1,113,716	82,854,195
Total Wholesale Trade	1,352	1,373	1,970,584,803	1,617,934,181	21.8	12,402,386	541,550,720
<b>Retail Trade</b>							
Building Materials	450	466	317,263,996	295,680,207	7.3	3,406,383	243,941,778
General Merchandise	635	590	522,436,504	462,788,361	12.9	4,199,643	361,691,893
Food Stores	1,251	1,205	922,520,257	851,362,562	8.4	4,085,177	279,636,510
Automotive	870	874	900,127,731	857,096,588	5.0	1,171,660	111,906,393
Clothing	1,097	1,107	234,881,439	217,497,159	8.0	1,295,706	216,937,261
Home Furnishings	1,738	1,795	482,487,048	493,573,251	-2.2	21,175,047	330,660,409
Restaurants	3,756	3,674	574,618,298	535,648,232	7.3	4,922,324	490,747,430
Drug Stores	162	167	142,797,734	129,613,419	10.2	713,073	30,005,084
Liquor Stores	225	198	40,469,233	37,463,744	8.0	15,904	29,280,958
Miscellaneous Retail	5,952	6,029	879,257,175	829,950,473	5.9	37,103,300	365,400,571
Total Retail Trade	16,136	16,105	5,016,859,415	4,710,673,996	6.5	78,088,217	2,460,208,287
Financial Services	362	319	34,841,296	37,391,916	-6.8	1,921,178	8,187,992
Services	10,011	10,052	1,832,945,786	1,636,224,965	12.0	25,904,113	487,239,773
Public Administration	37	54	14,840,640	14,673,290	1.1	0	6,147,324
Nonclassifiable	8	8	171,309	172,988	-1.0	9,979	183,234
Other	2,047	610	131,710,163	2,900,099	4441.6	3,002,861	98,832,084
<b>Total</b>	<b>35,309</b>	<b>33,847</b>	<b>\$12,209,939,589</b>	<b>\$10,868,007,576</b>	<b>12.3%</b>	<b>\$ 227,709,057</b>	<b>\$ 4,206,682,165</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Beaumont-Port Arthur MSA

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Industry	Reporting Outlets		Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr					
Agriculture/Forestry	264	246	\$ 5,984,167	\$ 5,995,713	-0.2%	\$ 1,683	\$ 2,618,550
Mining	29	30	18,531,085	13,820,164	34.1	212,906	6,431,934
Construction	526	541	241,458,055	269,191,872	-10.3	4,803,726	22,660,706
Manufacturing	446	449	2,358,290,641	2,168,836,793	8.7	2,718,688	22,541,643
Transportation/Utilities	138	152	352,238,159	350,388,267	0.5	468,604	60,222,739
Wholesale Trade							
Durable Goods	361	365	157,901,529	140,717,468	12.2	714,795	34,660,393
Nondurable Goods	126	125	716,603,975	720,169,009	-0.5	889,942	16,525,331
Total Wholesale Trade	487	490	874,505,504	860,886,477	1.6	1,604,737	51,185,724
Retail Trade							
Building Materials	181	183	80,716,527	72,899,012	10.7	464,073	60,472,182
General Merchandise	129	117	177,748,109	159,901,887	11.2	1,594,947	126,813,913
Food Stores	485	473	188,066,932	183,135,075	2.7	119,364	51,173,632
Automotive	257	263	217,893,485	196,986,878	10.6	209,668	31,046,625
Clothing	279	288	30,853,296	30,596,716	0.8	176,342	29,432,429
Home Furnishings	327	319	54,335,209	56,202,065	-3.3	567,638	43,022,828
Restaurants	889	914	104,373,026	99,752,754	4.6	303,107	93,439,985
Drug Stores	58	59	54,512,104	55,784,201	-2.3	552,566	7,979,319
Liquor Stores	55	55	9,395,211	9,065,296	3.6	94	8,151,307
Miscellaneous Retail	1,128	1,162	114,976,161	108,657,660	5.8	285,081	45,127,316
Total Retail Trade	3,788	3,833	1,032,870,060	972,981,544	6.2	4,272,880	496,659,536
Financial Services	75	64	2,754,732	2,486,613	10.8	93,235	787,046
Services	1,822	1,794	214,490,089	213,221,949	0.6	1,476,130	68,077,625
Public Administration	8	8	1,640,219	1,554,998	5.5	0	1,500,574
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	7,896	7,730	\$ 5,107,992,794	\$ 4,859,364,390	5.1%	\$ 15,661,140	\$ 736,376,247

\* - No data reported, cannot compute or omitted to avoid disclosure.



State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Brownsville-Harlingen MSA

September 16, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	155	140	\$ 6,144,120	\$ 8,089,660	-24.0%	\$ 13,168	\$ 1,236,793
Mining	*	*	*	*	*	*	*
Construction	239	226	53,918,990	51,664,953	4.4	1,026,906	7,683,292
Manufacturing	208	222	96,757,289	151,488,618	-36.1	1,711,830	16,361,351
Transportation/Utilities	85	87	38,717,086	34,653,236	11.7	311,788	20,530,359
Wholesale Trade							
Durable Goods	286	290	80,281,843	74,495,428	7.8	270,726	23,318,498
Nondurable Goods	73	80	64,764,144	72,856,334	-11.1	240,877	16,471,083
Total Wholesale Trade	359	370	145,045,987	147,351,762	-1.6	511,603	39,789,581
Retail Trade							
Building Materials	161	154	63,539,765	57,400,860	10.7	209,756	50,676,984
General Merchandise	191	197	158,807,542	138,585,445	14.6	1,300,601	121,799,094
Food Stores	397	418	185,385,030	173,360,883	6.9	138,453	53,977,154
Automotive	198	204	109,438,005	110,176,914	-0.7	390,306	23,808,253
Clothing	338	341	41,180,136	43,189,154	-4.7	140,670	37,255,376
Home Furnishings	293	303	44,160,026	40,210,066	9.8	213,904	33,117,385
Restaurants	1,041	1,079	93,275,026	86,365,624	8.0	1,159,107	85,073,437
Drug Stores	28	32	21,730,677	20,839,751	4.3	13,513	2,691,892
Liquor Stores	33	30	5,277,098	4,717,945	11.9	100	4,098,478
Miscellaneous Retail	1,357	1,382	77,120,232	74,299,919	3.8	512,483	33,622,402
Total Retail Trade	4,037	4,140	799,913,537	749,146,561	6.8	4,078,893	446,120,455
Financial Services	62	62	2,474,246	3,163,855	-21.8	44,351	584,095
Services	1,539	1,462	106,080,194	107,232,303	-1.1	1,399,161	55,973,227
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	105	17	9,126,052	148,374	6050.7	1,597,481	6,301,739
Total	6,793	6,731	\$ 1,258,314,324	\$ 1,252,988,515	0.4%	\$ 10,695,181	\$ 594,669,524

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for College Station-Bryan MSA

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Industry	Reporting 2005 1st Qtr	Outlets 2004 1st Qtr	Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	134	143	\$ 6,466,368	\$ 6,182,512	4.6%	\$ 118,720	\$ 2,632,098
Mining	38	38	14,417,867	9,665,905	49.2	68,308	5,678,353
Construction	225	221	55,875,186	77,614,710	-28.0	1,163,209	8,973,655
Manufacturing	111	116	57,920,255	62,889,569	-7.9	1,040,848	10,860,254
Transportation/Utilities	71	69	52,984,349	49,945,403	6.1	134,505	20,604,087
Wholesale Trade							
Durable Goods	88	83	51,705,032	47,550,992	8.7	47,285	15,462,057
Nondurable Goods	39	42	51,339,371	47,425,612	8.3	95,229	10,398,926
Total Wholesale Trade	127	125	103,044,403	94,976,604	8.5	142,514	25,860,983
Retail Trade							
Building Materials	82	82	45,379,442	51,142,470	-11.3	293,513	29,332,797
General Merchandise	82	105	72,658,948	67,306,712	8.0	388,447	55,320,654
Food Stores	237	233	113,072,498	102,857,439	9.9	117,483	27,101,001
Automotive	115	119	90,467,185	65,659,165	37.8	49,642	13,334,264
Clothing	112	115	19,031,632	18,864,850	0.9	98,339	18,712,115
Home Furnishings	171	183	35,118,142	32,943,588	6.6	182,262	27,575,439
Restaurants	472	471	62,407,035	59,881,975	4.2	656,750	54,397,047
Drug Stores	21	21	18,913,346	17,418,229	8.6	69,873	2,676,952
Liquor Stores	35	35	4,347,522	4,276,007	1.7	319	3,606,641
Miscellaneous Retail	693	715	67,141,851	71,177,852	-5.7	716,493	43,665,222
Total Retail Trade	2,020	2,079	528,537,601	491,528,287	7.5	2,573,121	275,722,132
Financial Services	39	31	2,061,319	2,130,654	-3.3	83,526	497,492
Services	995	1,031	120,165,396	110,481,412	8.8	2,739,150	44,500,316
Public Administration	8	8	2,510,677	2,488,085	0.9	10	771,970
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	3,993	3,886	\$ 952,999,486	\$ 908,096,723	4.9%	\$ 8,137,778	\$ 400,840,804

\* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Corpus Christi MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	248	228	\$ 11,208,595	\$ 10,548,589	6.3%	\$ 49,817	\$ 2,778,724
Mining	67	74	1,280,016,859	1,146,163,435	11.7	654,312	10,685,443
Construction	604	610	297,581,343	307,686,157	-3.3	7,252,881	28,235,620
Manufacturing	339	330	1,466,405,927	569,330,766	157.6	2,759,879	37,641,880
Transportation/Utilities	188	188	72,079,915	82,257,178	-12.4	513,288	17,417,456
<b>Wholesale Trade</b>							
Durable Goods	362	385	181,601,082	181,928,376	-0.2	403,517	62,923,327
Nondurable Goods	130	136	132,437,652	105,046,981	26.1	203,492	21,871,665
<b>Total Wholesale Trade</b>	<b>492</b>	<b>521</b>	<b>314,038,734</b>	<b>286,975,357</b>	<b>9.4</b>	<b>607,009</b>	<b>84,794,992</b>
<b>Retail Trade</b>							
Building Materials	162	162	86,711,845	76,454,793	13.4	1,072,271	69,897,152
General Merchandise	125	116	163,594,113	147,976,910	10.6	922,732	128,246,416
Food Stores	467	457	235,435,540	228,243,556	3.2	249,391	78,065,077
Automotive	282	296	184,740,035	175,092,255	5.5	780,064	33,505,013
Clothing	278	277	40,732,855	39,666,376	2.7	269,968	39,660,017
Home Furnishings	331	347	59,535,227	57,361,618	3.8	702,271	50,748,577
Restaurants	1,212	1,238	144,459,328	135,335,784	6.7	1,603,874	127,973,703
Drug Stores	41	40	43,769,800	40,929,385	6.9	335,725	6,979,820
Liquor Stores	49	49	9,596,392	9,220,584	4.1	15	7,711,519
Miscellaneous Retail	1,612	1,729	134,157,296	132,017,618	1.6	608,091	84,990,060
<b>Total Retail Trade</b>	<b>4,559</b>	<b>4,711</b>	<b>1,102,732,431</b>	<b>1,042,298,879</b>	<b>5.8</b>	<b>6,544,402</b>	<b>627,777,354</b>
Financial Services	88	83	4,524,206	3,943,546	14.7	22,328	1,833,307
Services	2,598	2,687	262,508,594	236,847,358	10.8	3,512,056	107,052,560
Public Administration	12	12	682,972	614,561	11.1	209	656,961
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
<b>Total</b>	<b>9,685</b>	<b>9,540</b>	<b>\$ 4,831,122,142</b>	<b>\$ 3,693,644,236</b>	<b>30.8%</b>	<b>\$ 27,843,933</b>	<b>\$ 930,745,775</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Dallas-Plano-Irving MD

September 16, 2005

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Industry	Reporting Outlets		Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr					
Agriculture/Forestry	2,732	2,768	\$ 178,744,358	\$ 166,207,622	7.5%	\$ 1,513,408	\$ 88,348,255
Mining	74	89	25,350,965	584,431,201	-95.7	54,474,433	60,988,383
Construction	5,015	5,110	2,187,027,602	1,882,156,524	16.2	51,067,027	422,009,905
Manufacturing	4,345	4,412	6,104,189,290	5,965,159,535	2.3	279,453,051	793,899,304
Transportation/Utilities	1,482	1,520	8,072,303,537	7,944,709,583	1.6	180,480,517	2,084,602,343
Wholesale Trade							
Durable Goods	3,372	3,462	4,629,207,974	3,950,567,641	17.2	20,108,238	666,219,171
Nondurable Goods	1,193	1,213	8,524,946,716	7,206,348,191	18.3	12,030,956	267,049,844
Total Wholesale Trade	4,565	4,675	13,154,154,690	11,156,915,832	17.9	32,139,194	933,269,015
Retail Trade							
Building Materials	1,172	1,213	1,114,790,722	962,581,530	15.8	11,977,967	705,957,021
General Merchandise	1,466	1,416	2,166,260,043	1,916,602,109	13.0	10,416,172	1,008,638,829
Food Stores	3,366	3,344	1,991,928,738	1,802,421,490	10.5	11,391,704	478,915,696
Automotive	2,300	2,459	3,935,571,584	2,962,509,156	32.8	6,305,975	316,951,103
Clothing	3,219	3,304	517,649,591	519,636,838	-0.4	3,271,509	471,991,808
Home Furnishings	3,997	4,085	1,683,228,277	1,325,570,519	27.0	11,234,196	695,502,053
Restaurants	9,009	9,086	1,370,963,326	1,267,261,622	8.2	16,267,349	1,165,797,845
Drug Stores	536	535	463,389,677	382,154,513	21.3	5,599,548	85,036,908
Liquor Stores	416	369	143,645,164	125,723,688	14.3	131,000	94,720,271
Miscellaneous Retail	12,966	13,816	2,270,576,001	2,186,007,429	3.9	28,250,370	946,110,854
Total Retail Trade	38,447	39,627	15,658,003,123	13,450,468,894	16.4	104,845,790	5,969,622,388
Financial Services	1,147	1,117	299,992,579	261,049,401	14.9	15,072,389	49,962,285
Services	23,962	24,764	4,890,385,703	4,689,878,546	4.3	177,631,462	1,642,186,334
Public Administration	61	60	124,988,735	112,368,986	11.2	3,714	48,930,437
Nonclassifiable	23	24	4,997,384	5,316,979	-6.0	593,128	2,053,185
Other	4,753	1,382	285,667,166	21,283,886	1242.2	8,516,414	104,603,340
Total	86,606	85,548	\$50,985,805,132	\$46,239,946,989	10.3%	\$ 905,790,527	\$12,200,475,174

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for El Paso MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	120	123	\$ 6,995,966	\$ 11,589,375	-39.6%	\$ 15,703	\$ 2,786,234
Mining	6	5	27,594,112	31,773,312	-13.2	0	39,770
Construction	617	662	198,346,674	188,085,907	5.5	2,379,327	22,524,975
Manufacturing	539	583	996,476,401	662,139,443	50.5	6,434,000	44,188,982
Transportation/Utilities	131	125	157,851,066	130,072,642	21.4	7,640,411	48,944,744
<b>Wholesale Trade</b>							
Durable Goods	533	548	465,779,749	507,232,793	-8.2	1,317,692	57,134,025
Nondurable Goods	217	222	348,464,077	308,545,371	12.9	618,979	40,579,524
<b>Total Wholesale Trade</b>	<b>750</b>	<b>770</b>	<b>814,243,826</b>	<b>815,778,164</b>	<b>-0.2</b>	<b>1,936,671</b>	<b>97,713,549</b>
<b>Retail Trade</b>							
Building Materials	209	218	108,542,377	96,666,500	12.3	1,384,120	81,824,740
General Merchandise	227	220	321,849,386	299,250,301	7.6	1,646,340	216,192,102
Food Stores	717	688	211,292,624	199,180,552	6.1	599,349	53,246,132
Automotive	462	473	442,558,550	410,972,038	7.7	618,034	64,517,322
Clothing	579	579	128,179,405	108,743,809	17.9	552,797	79,878,002
Home Furnishings	538	558	113,431,444	106,237,764	6.8	1,970,553	82,377,357
Restaurants	1,476	1,508	183,160,051	169,498,762	8.1	1,059,005	166,629,541
Drug Stores	56	55	72,347,103	61,884,351	16.9	86,921	14,915,163
Liquor Stores	104	95	10,011,310	9,547,885	4.9	29	8,958,743
Miscellaneous Retail	1,807	1,855	148,644,756	142,521,414	4.3	510,643	65,296,955
<b>Total Retail Trade</b>	<b>6,175</b>	<b>6,249</b>	<b>1,740,017,006</b>	<b>1,604,503,376</b>	<b>8.4</b>	<b>8,427,791</b>	<b>833,836,057</b>
Financial Services	93	80	8,362,326	7,910,457	5.7	699,915	1,557,453
Services	2,463	2,606	261,570,425	221,484,827	18.1	9,329,022	121,225,574
Public Administration	*	4	*	289,775	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	422	46	17,691,092	255,596	6821.5	165,473	9,987,061
<b>Total</b>	<b>11,321</b>	<b>11,255</b>	<b>\$ 4,230,691,850</b>	<b>\$ 3,675,060,061</b>	<b>15.1%</b>	<b>\$ 37,028,313</b>	<b>\$ 1,184,001,224</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Fort Worth-Arlington MD

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	1,286	1,273	\$ 73,820,075	\$ 65,560,068	12.6%	\$ 704,007	\$ 30,198,285
Mining	85	76	57,814,513	49,332,221	17.2	35,111,912	46,979,725
Construction	2,410	2,452	902,653,631	795,830,854	13.4	11,478,791	122,215,955
Manufacturing	1,953	1,994	2,823,812,568	2,390,179,567	18.1	60,020,617	246,127,904
Transportation/Utilities	714	680	538,699,838	515,005,868	4.6	19,498,599	230,139,511
<b>Wholesale Trade</b>							
Durable Goods	1,495	1,511	1,629,937,304	1,488,327,995	9.5	18,841,128	280,472,233
Nondurable Goods	502	538	1,711,319,354	1,946,031,347	-12.1	2,436,965	141,312,228
<b>Total Wholesale Trade</b>	<b>1,997</b>	<b>2,049</b>	<b>3,341,256,658</b>	<b>3,434,359,342</b>	<b>-2.7</b>	<b>21,278,093</b>	<b>421,784,461</b>
<b>Retail Trade</b>							
Building Materials	590	628	433,919,076	406,499,669	6.7	10,762,442	319,967,481
General Merchandise	659	652	1,052,543,118	950,985,384	10.7	6,706,632	568,335,206
Food Stores	1,954	1,931	932,403,257	895,488,190	4.1	4,552,751	249,008,165
Automotive	1,266	1,336	1,458,173,016	1,348,313,794	8.1	3,769,202	153,002,200
Clothing	1,359	1,480	221,485,956	216,971,520	2.1	1,238,081	206,935,085
Home Furnishings	1,706	1,809	423,799,540	398,680,212	6.3	6,652,908	316,909,657
Restaurants	4,218	4,245	696,298,397	654,474,466	6.4	5,141,975	569,521,452
Drug Stores	278	283	297,167,724	290,830,324	2.2	2,893,090	45,680,947
Liquor Stores	193	185	44,334,596	47,100,181	-5.9	2,491	36,097,995
Miscellaneous Retail	5,472	5,785	910,299,468	780,254,961	16.7	4,990,315	397,165,014
<b>Total Retail Trade</b>	<b>17,695</b>	<b>18,334</b>	<b>6,470,424,148</b>	<b>5,989,598,701</b>	<b>8.0</b>	<b>46,709,887</b>	<b>2,862,623,202</b>
Financial Services	438	435	86,656,555	71,667,397	20.9	4,338,729	13,936,195
Services	10,718	10,904	1,499,291,742	1,428,579,453	4.9	25,838,766	542,721,347
Public Administration	44	39	17,667,953	15,189,622	16.3	0	15,820,783
Nonclassifiable	6	6	879,858	797,574	10.3	0	771,645
Other	2,165	533	98,145,675	8,180,944	1099.7	4,397,119	41,456,797
<b>Total</b>	<b>39,511</b>	<b>38,775</b>	<b>\$15,911,123,214</b>	<b>\$14,764,281,611</b>	<b>7.8%</b>	<b>\$ 229,376,520</b>	<b>\$ 4,574,775,810</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Houston-Sugar Land-Baytown MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	3,042	3,193	\$ 225,326,427	\$ 206,215,250	9.3%	\$ 3,673,241	\$ 100,207,447
Mining	363	366	11,994,169,938	4,275,401,588	180.5	208,448,153	250,022,451
Construction	6,279	6,514	3,157,061,499	2,737,106,433	15.3	105,451,406	531,817,466
Manufacturing	5,779	5,897	11,679,329,842	7,455,942,127	56.6	237,852,360	864,133,162
Transportation/Utilities	1,861	1,971	4,259,709,209	3,602,780,148	18.2	75,534,858	883,810,645
<b>Wholesale Trade</b>							
Durable Goods	4,968	5,203	4,910,758,743	4,344,652,354	13.0	30,473,508	867,761,457
Nondurable Goods	1,699	1,745	12,037,626,332	7,827,026,561	53.8	149,367,969	488,152,866
<b>Total Wholesale Trade</b>	<b>6,667</b>	<b>6,948</b>	<b>16,948,385,075</b>	<b>12,171,678,915</b>	<b>39.2</b>	<b>179,841,477</b>	<b>1,355,914,323</b>
<b>Retail Trade</b>							
Building Materials	1,791	1,807	1,118,105,012	1,012,257,029	10.5	13,407,237	797,074,711
General Merchandise	1,570	1,626	2,107,473,102	1,883,418,429	11.9	15,568,675	1,371,499,771
Food Stores	5,323	5,291	2,423,951,839	2,311,170,385	4.9	5,860,898	668,346,580
Automotive	3,341	3,536	2,921,709,919	2,582,888,602	13.1	19,675,322	452,476,772
Clothing	4,237	4,415	663,580,536	663,974,465	-0.1	4,272,564	619,539,151
Home Furnishings	5,722	6,175	1,384,613,554	1,244,763,272	11.2	69,196,717	888,563,011
Restaurants	12,122	12,266	1,739,159,983	1,665,009,911	4.5	11,901,657	1,493,736,304
Drug Stores	686	712	619,369,117	557,626,074	11.1	6,236,370	138,886,005
Liquor Stores	769	803	129,506,634	127,262,483	1.8	65,407	96,675,291
Miscellaneous Retail	17,665	18,754	2,793,412,276	2,406,852,897	16.1	145,048,489	1,175,476,291
<b>Total Retail Trade</b>	<b>53,226</b>	<b>55,385</b>	<b>15,900,881,972</b>	<b>14,455,223,547</b>	<b>10.0</b>	<b>291,233,336</b>	<b>7,702,273,887</b>
Financial Services	1,256	1,225	216,620,846	190,935,734	13.5	17,992,688	51,273,008
Services	28,494	29,289	5,657,163,718	5,242,396,885	7.9	82,517,092	1,717,122,888
Public Administration	65	71	110,883,088	88,969,377	24.6	14,858	50,320,322
Nonclassifiable	28	31	8,000,750	5,229,265	53.0	52,497	817,646
Other	6,602	1,891	333,616,345	17,519,128	1804.3	115,838,191	217,369,981
<b>Total</b>	<b>113,662</b>	<b>112,781</b>	<b>\$70,491,148,709</b>	<b>\$50,449,398,397</b>	<b>39.7%</b>	<b>\$1,318,450,157</b>	<b>\$13,725,083,226</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Killeen-Temple-Fort Hood MSA

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Industry	Reporting 2005 1st Qtr	Outlets 2004 1st Qtr	Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	219	203	\$ 5,075,101	\$ 4,751,717	6.8%	\$ 19,761	\$ 1,738,626
Mining	6	7	4,568,489	2,383,022	91.7	110	975,612
Construction	387	379	86,029,457	65,126,224	32.1	706,563	9,491,822
Manufacturing	188	191	237,037,219	221,301,481	7.1	740,110	15,404,447
Transportation/Utilities	115	109	72,903,668	73,081,009	-0.2	87,559	67,968,169
Wholesale Trade							
Durable Goods	142	139	66,785,363	63,782,684	4.7	568,293	14,947,122
Nondurable Goods	71	71	177,592,518	167,746,766	5.9	276,599	16,820,987
Total Wholesale Trade	213	210	244,377,881	231,529,450	5.5	844,892	31,768,109
Retail Trade							
Building Materials	103	103	59,645,085	49,268,054	21.1	457,613	51,011,421
General Merchandise	84	76	415,703,373	402,152,992	3.4	2,433,561	106,637,718
Food Stores	307	274	152,101,023	141,094,822	7.8	107,171	42,933,325
Automotive	255	262	277,611,446	208,111,692	33.4	551,749	25,686,057
Clothing	224	227	22,486,505	22,492,411	-0.0	117,440	22,163,337
Home Furnishings	230	227	52,071,517	42,898,923	21.4	239,075	45,735,450
Restaurants	677	684	84,429,628	76,760,295	10.0	1,113,713	78,747,367
Drug Stores	26	27	17,910,887	17,548,247	2.1	56,084	1,945,287
Liquor Stores	24	21	4,160,018	3,921,340	6.1	12	3,207,738
Miscellaneous Retail	1,241	1,288	54,334,511	55,929,996	-2.9	283,183	36,847,367
Total Retail Trade	3,171	3,189	1,140,453,993	1,020,178,772	11.8	5,359,601	414,915,067
Financial Services	41	40	3,553,748	3,239,767	9.7	82,134	579,715
Services	1,586	1,558	163,940,002	138,632,014	18.3	1,989,633	48,637,115
Public Administration	17	16	6,701,683	4,997,497	34.1	0	3,423,515
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	6,212	5,989	\$ 1,973,744,019	\$ 1,765,882,794	11.8%	\$ 10,044,817	\$ 601,658,002

\* - No data reported, cannot compute or omitted to avoid disclosure.



State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Laredo MSA

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Industry	Reporting 2005 1st Qtr	Outlets 2004 1st Qtr	Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	34	40	\$ 1,988,713	\$ 1,366,282	45.6%	\$ 0	\$ 435,024
Mining	19	17	5,459,648	5,775,401	-5.5	197,641	2,478,963
Construction	73	80	29,280,314	28,260,206	3.6	189,808	3,235,887
Manufacturing	88	98	85,638,675	33,210,457	157.9	189,994	4,097,346
Transportation/Utilities	56	64	7,679,631	6,023,688	27.5	37,550	4,206,185
<b>Wholesale Trade</b>							
Durable Goods	144	147	52,237,663	47,849,127	9.2	69,704	14,845,768
Nondurable Goods	65	69	77,202,362	62,491,936	23.5	67,366	11,832,768
Total Wholesale Trade	209	216	129,440,025	110,341,063	17.3	137,070	26,678,536
<b>Retail Trade</b>							
Building Materials	74	76	48,525,630	41,164,874	17.9	223,792	39,577,103
General Merchandise	109	115	109,840,956	99,937,440	9.9	448,098	81,304,674
Food Stores	230	211	140,786,679	125,331,390	12.3	113,187	37,484,931
Automotive	122	155	52,294,501	46,551,159	12.3	316,034	16,324,555
Clothing	192	205	54,899,355	55,268,278	-0.7	232,715	40,240,886
Home Furnishings	166	163	63,477,100	68,796,559	-7.7	1,096,650	26,058,445
Restaurants	484	483	64,278,987	59,004,451	8.9	283,501	57,761,206
Drug Stores	14	13	9,475,723	8,112,599	16.8	13,887	565,555
Liquor Stores	11	15	1,906,253	1,756,491	8.5	0	1,383,179
Miscellaneous Retail	893	990	117,060,123	111,822,727	4.7	727,425	37,051,504
Total Retail Trade	2,295	2,426	662,545,307	617,745,968	7.3	3,455,289	337,752,038
Financial Services	31	29	335,898	340,271	-1.3	1,606,978	1,717,913
Services	692	728	60,925,176	50,993,548	19.5	592,144	33,358,599
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	133	11	6,079,848	538,295	1029.5	327,020	3,718,055
<b>Total</b>	<b>3,631</b>	<b>3,710</b>	<b>\$ 989,702,449</b>	<b>\$ 854,935,872</b>	<b>15.8%</b>	<b>\$ 6,733,494</b>	<b>\$ 417,957,531</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Longview MSA

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Industry	Reporting 2005 1st Qtr	Outlets 2004 1st Qtr	Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	160	142	\$ 11,606,504	\$ 9,701,416	19.6%	\$ 47,481	\$ 1,821,286
Mining	73	68	61,362,029	35,769,226	71.5	834,014	17,343,060
Construction	317	312	103,173,950	87,415,467	18.0	1,512,537	13,832,308
Manufacturing	224	242	309,534,980	261,789,088	18.2	2,502,614	32,187,965
Transportation/Utilities	93	91	133,182,510	103,707,051	28.4	291,887	28,578,830
<b>Wholesale Trade</b>							
Durable Goods	187	200	131,808,773	117,574,149	12.1	1,622,832	34,269,967
Nondurable Goods	85	80	151,010,800	121,053,551	24.7	192,521	17,554,777
<b>Total Wholesale Trade</b>	<b>272</b>	<b>280</b>	<b>282,819,573</b>	<b>238,627,700</b>	<b>18.5</b>	<b>1,815,353</b>	<b>51,824,744</b>
<b>Retail Trade</b>							
Building Materials	130	128	49,701,588	46,146,882	7.7	666,092	31,000,298
General Merchandise	130	126	119,538,547	106,321,789	12.4	520,432	78,495,067
Food Stores	280	297	106,490,810	106,472,929	0.0	234,161	28,425,095
Automotive	198	208	160,705,971	139,250,748	15.4	260,178	19,012,359
Clothing	143	150	18,400,572	17,831,955	3.2	56,679	18,010,382
Home Furnishings	214	211	35,077,454	30,444,417	15.2	63,013	25,035,234
Restaurants	474	506	56,051,336	51,555,372	8.7	128,911	52,744,518
Drug Stores	26	23	19,755,901	19,462,114	1.5	159,305	2,395,398
Liquor Stores	47	45	9,931,645	10,202,732	-2.7	777	7,678,770
Miscellaneous Retail	1,020	1,080	113,127,985	94,111,391	20.2	387,932	52,189,374
<b>Total Retail Trade</b>	<b>2,662</b>	<b>2,774</b>	<b>688,781,809</b>	<b>621,800,329</b>	<b>10.8</b>	<b>2,477,480</b>	<b>314,986,495</b>
Financial Services	44	42	1,906,556	1,999,376	-4.6	89,479	575,484
Services	1,241	1,254	302,293,966	257,699,493	17.3	2,397,209	60,396,608
Public Administration	*	6	*	48,369	*	*	*
Nonclassifiable	4	4	21,860	33,839	-35.4	0	8,101
Other	*	*	*	*	*	*	*
<b>Total</b>	<b>5,329</b>	<b>5,252</b>	<b>\$ 1,917,975,088</b>	<b>\$ 1,618,691,279</b>	<b>18.5%</b>	<b>\$ 12,056,790</b>	<b>\$ 523,640,547</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Lubbock MSA

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Industry	Reporting 2005 1st Qtr	Outlets 2004 1st Qtr	Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	231	230	\$ 7,096,754	\$ 9,043,080	-21.5%	\$ 51,574	\$ 3,470,530
Mining	33	30	14,562,878	12,443,862	17.0	92,838	2,010,847
Construction	501	505	113,393,019	107,706,791	5.3	1,314,478	15,042,513
Manufacturing	191	197	196,883,770	172,713,494	14.0	805,544	17,416,921
Transportation/Utilities	103	102	90,407,217	139,271,217	-35.1	1,570,124	35,227,720
<b>Wholesale Trade</b>							
Durable Goods	290	276	134,860,599	132,910,919	1.5	362,343	36,150,382
Nondurable Goods	90	93	479,823,544	404,786,740	18.5	370,215	20,352,889
<b>Total Wholesale Trade</b>	<b>380</b>	<b>369</b>	<b>614,684,143</b>	<b>537,697,659</b>	<b>14.3</b>	<b>732,558</b>	<b>56,503,271</b>
<b>Retail Trade</b>							
Building Materials	146	151	79,333,286	64,913,815	22.2	763,498	42,393,124
General Merchandise	61	58	115,947,936	108,824,760	6.5	1,359,514	88,553,580
Food Stores	206	188	108,482,981	108,210,120	0.3	1,442,509	31,148,930
Automotive	220	220	269,516,318	260,842,450	3.3	143,463	22,546,676
Clothing	209	206	36,677,636	36,574,471	0.3	153,237	34,390,776
Home Furnishings	311	312	56,552,544	51,426,920	10.0	394,032	45,423,659
Restaurants	604	596	101,208,073	95,569,709	5.9	852,817	85,378,507
Drug Stores	32	28	32,849,466	29,543,952	11.2	390,456	5,537,497
Liquor Stores	37	38	16,113,363	16,024,454	0.6	1,383	13,658,109
Miscellaneous Retail	1,110	1,131	86,220,313	82,221,782	4.9	403,892	54,769,029
<b>Total Retail Trade</b>	<b>2,936</b>	<b>2,928</b>	<b>902,901,916</b>	<b>854,152,433</b>	<b>5.7</b>	<b>5,904,801</b>	<b>423,799,887</b>
Financial Services	58	57	923,998	1,057,949	-12.7	440,998	1,099,678
Services	1,338	1,360	129,826,101	130,052,306	-0.2	845,988	57,264,133
Public Administration	5	5	269,328	300,775	-10.5	0	119,785
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
<b>Total</b>	<b>6,055</b>	<b>5,843</b>	<b>\$ 2,079,412,248</b>	<b>\$ 1,966,201,409</b>	<b>5.8%</b>	<b>\$ 11,855,181</b>	<b>\$ 614,455,975</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for McAllen-Edinburg-Mission MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	154	145	\$ 12,729,441	\$ 13,141,332	-3.1%	\$ 16,662	\$ 3,475,525
Mining	30	35	24,098,132	24,284,936	-0.8	483,287	6,499,601
Construction	341	354	124,633,865	114,155,050	9.2	1,657,209	21,416,226
Manufacturing	297	293	171,202,537	198,815,040	-13.9	451,955	21,200,976
Transportation/Utilities	147	155	73,980,605	65,009,114	13.8	537,215	19,397,455
Wholesale Trade							
Durable Goods	330	325	164,207,125	135,900,852	20.8	1,020,521	55,726,989
Nondurable Goods	148	159	116,657,435	122,087,402	-4.4	117,201	28,832,659
Total Wholesale Trade	478	484	280,864,560	257,988,254	8.9	1,137,722	84,559,648
Retail Trade							
Building Materials	256	269	119,655,976	118,558,183	0.9	405,944	94,497,127
General Merchandise	218	196	259,646,226	236,260,285	9.9	2,927,763	196,838,010
Food Stores	725	740	355,081,167	335,605,485	5.8	346,258	92,547,056
Automotive	327	348	326,034,502	301,907,635	8.0	559,334	53,144,393
Clothing	414	460	95,241,975	86,876,840	9.6	222,810	84,334,368
Home Furnishings	403	396	119,712,819	104,997,904	14.0	345,927	73,715,916
Restaurants	1,251	1,320	156,483,463	143,378,142	9.1	1,272,165	140,827,380
Drug Stores	62	53	47,115,433	40,529,836	16.2	167,416	4,072,397
Liquor Stores	28	25	5,262,576	5,092,900	3.3	0	3,978,798
Miscellaneous Retail	1,658	1,770	175,511,706	128,257,168	36.8	590,186	63,620,932
Total Retail Trade	5,342	5,577	1,659,745,843	1,501,464,378	10.5	6,837,803	807,576,377
Financial Services	101	88	5,720,214	5,036,312	13.6	365,795	2,156,129
Services	1,839	1,851	188,808,144	162,228,000	16.4	2,338,018	93,978,293
Nonclassifiable	4	4	0	0	*	7,321	7,321
Other	506	61	18,327,849	175,094	10367	35,200	11,956,254
Total	9,239	9,047	\$ 2,560,111,190	\$ 2,342,297,510	9.3%	\$ 13,868,187	\$ 1,072,223,805

\* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Midland MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	76	79	\$ 4,837,634	\$ 4,321,314	11.9%	\$ 20,583	\$ 2,891,931
Mining	176	174	110,502,222	73,664,784	50.0	17,524,184	48,469,108
Construction	261	267	48,866,916	40,470,636	20.7	685,249	11,176,996
Manufacturing	150	155	181,171,778	115,630,684	56.7	848,914	38,211,664
Transportation/Utilities	63	62	26,970,945	36,704,747	-26.5	285,973	11,981,625
<b>Wholesale Trade</b>							
Durable Goods	162	170	94,381,768	71,432,457	32.1	95,724	23,172,131
Nondurable Goods	99	91	79,575,319	55,805,200	42.6	191,461	18,400,272
Total Wholesale Trade	261	261	173,957,087	127,237,657	36.7	287,185	41,572,403
<b>Retail Trade</b>							
Building Materials	48	54	27,249,461	23,979,340	13.6	436,071	21,522,936
General Merchandise	37	34	56,971,336	47,768,862	19.3	1,412,593	43,326,284
Food Stores	106	114	52,690,213	49,042,368	7.4	171,153	18,037,947
Automotive	97	110	92,767,459	85,441,770	8.6	270,335	13,651,358
Clothing	151	139	15,993,814	15,953,528	0.3	70,440	15,582,503
Home Furnishings	108	122	30,359,684	27,256,196	11.4	149,887	26,949,913
Restaurants	304	286	39,993,079	37,211,814	7.5	291,595	37,139,949
Drug Stores	13	12	11,092,447	10,045,187	10.4	12,629	2,619,833
Liquor Stores	18	19	3,314,925	3,246,880	2.1	0	2,978,590
Miscellaneous Retail	769	805	163,110,911	111,176,926	46.7	2,816,188	93,038,305
Total Retail Trade	1,651	1,695	493,543,329	411,122,871	20.0	5,630,891	274,847,618
Financial Services	38	38	1,190,555	902,823	31.9	1,934	508,090
Services	1,024	1,023	97,529,429	83,878,516	16.3	594,277	44,536,748
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	204	90	2,722,403	33,359	8060.9	6,421	1,840,828
<b>Total</b>	<b>3,905</b>	<b>3,845</b>	<b>\$ 1,141,292,298</b>	<b>\$ 893,967,391</b>	<b>27.7%</b>	<b>\$ 25,885,611</b>	<b>\$ 476,037,011</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Odessa MSA

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Industry	Reporting 2005 1st Qtr	Outlets 2004 1st Qtr	Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	50	54	\$ 848,403	\$ 1,390,418	-39.0%	\$ 1,458	\$ 341,924
Mining	128	133	51,229,126	27,398,120	87.0	1,378,250	22,748,506
Construction	294	282	80,107,019	65,966,368	21.4	368,401	9,534,275
Manufacturing	244	261	231,502,129	182,029,870	27.2	333,017	31,167,716
Transportation/Utilities	48	48	17,605,080	22,323,044	-21.1	450,848	9,283,427
<b>Wholesale Trade</b>							
Durable Goods	243	254	149,684,129	111,758,244	33.9	715,447	37,294,149
Nondurable Goods	82	72	63,216,819	50,983,426	24.0	153,094	14,264,589
<b>Total Wholesale Trade</b>	<b>325</b>	<b>326</b>	<b>212,900,948</b>	<b>162,741,670</b>	<b>30.8</b>	<b>868,541</b>	<b>51,558,738</b>
<b>Retail Trade</b>							
Building Materials	69	68	24,473,771	20,841,711	17.4	101,326	15,997,646
General Merchandise	42	38	69,144,782	62,837,494	10.0	260,580	46,984,967
Food Stores	134	141	52,467,562	50,867,642	3.1	158,962	18,223,885
Automotive	130	126	110,281,981	88,380,161	24.8	97,394	19,450,398
Clothing	119	145	10,043,480	9,960,082	0.8	47,624	8,921,937
Home Furnishings	113	111	16,658,347	16,207,939	2.8	222,308	13,908,427
Restaurants	345	344	39,444,551	35,638,455	10.7	196,811	37,331,348
Drug Stores	7	7	11,132,191	10,183,852	9.3	12,001	2,202,131
Liquor Stores	33	30	3,855,145	3,601,010	7.1	1,686	3,146,901
Miscellaneous Retail	712	786	112,131,834	81,786,669	37.1	158,793	39,967,842
<b>Total Retail Trade</b>	<b>1,704</b>	<b>1,796</b>	<b>449,633,644</b>	<b>380,305,015</b>	<b>18.2</b>	<b>1,257,485</b>	<b>206,135,482</b>
Financial Services	30	27	1,919,097	1,575,392	21.8	128,128	341,587
Services	961	964	122,118,829	91,669,726	33.2	692,022	58,749,525
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
<b>Total</b>	<b>3,988</b>	<b>3,981</b>	<b>\$ 1,170,234,257</b>	<b>\$ 935,455,867</b>	<b>25.1%</b>	<b>\$ 5,487,969</b>	<b>\$ 391,747,829</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for San Angelo MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	72	70	\$ 2,451,404	\$ 1,997,858	22.7%	\$ 12,150	\$ 1,077,327
Mining	14	15	4,438,461	4,017,480	10.5	4,778	1,505,421
Construction	196	193	68,230,915	43,390,970	57.2	389,548	5,284,806
Manufacturing	82	88	27,357,841	23,427,445	16.8	795,051	5,205,650
Transportation/Utilities	50	45	17,992,807	17,830,134	0.9	314,699	11,442,046
<b>Wholesale Trade</b>							
Durable Goods	109	107	44,843,438	37,891,147	18.3	144,736	10,804,327
Nondurable Goods	54	64	23,143,924	23,821,461	-2.8	172,385	4,128,735
<b>Total Wholesale Trade</b>	<b>163</b>	<b>171</b>	<b>67,987,362</b>	<b>61,712,608</b>	<b>10.2</b>	<b>317,121</b>	<b>14,933,062</b>
<b>Retail Trade</b>							
Building Materials	63	63	28,455,854	27,720,454	2.7	319,843	18,089,377
General Merchandise	29	32	55,235,403	53,303,928	3.6	316,745	38,875,591
Food Stores	107	108	53,501,731	50,113,444	6.8	228,734	16,422,835
Automotive	80	86	80,998,039	77,308,712	4.8	64,901	7,354,027
Clothing	69	73	7,737,967	7,742,835	-0.1	66,895	7,569,345
Home Furnishings	112	110	15,832,304	13,463,364	17.6	142,501	13,084,766
Restaurants	276	290	33,219,423	32,125,543	3.4	117,118	29,902,777
Drug Stores	13	15	41,562,814	12,037,390	245.3	50,717	1,523,520
Liquor Stores	12	11	2,126,252	2,150,687	-1.1	10,761	1,888,339
Miscellaneous Retail	601	670	26,034,568	25,238,970	3.2	135,201	15,665,603
<b>Total Retail Trade</b>	<b>1,362</b>	<b>1,458</b>	<b>344,704,355</b>	<b>301,205,327</b>	<b>14.4</b>	<b>1,453,416</b>	<b>150,376,180</b>
Financial Services	33	28	1,591,423	1,755,535	-9.3	52,259	172,670
Services	679	671	156,973,806	179,214,804	-12.4	1,174,996	21,495,849
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	137	30	676,773	29,572	2188.6	7,059	492,756
<b>Total</b>	<b>2,791</b>	<b>2,772</b>	<b>\$ 693,258,780</b>	<b>\$ 635,412,256</b>	<b>9.1%</b>	<b>\$ 4,577,818</b>	<b>\$ 212,896,141</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	1,115	1,095	\$ 60,882,883	\$ 56,614,295	7.5%	\$ 359,729	\$ 27,730,479
Mining	62	61	118,361,121	111,022,768	6.6	22,077,165	43,089,043
Construction	2,413	2,447	764,867,206	719,277,167	6.3	25,034,652	137,654,212
Manufacturing	1,323	1,345	1,279,469,120	1,127,922,019	13.4	20,696,344	185,386,799
Transportation/Utilities	543	554	813,567,305	831,508,546	-2.2	10,868,833	181,768,688
Wholesale Trade							
Durable Goods	1,442	1,391	884,919,581	747,189,475	18.4	2,539,440	242,451,840
Nondurable Goods	542	553	1,944,300,947	4,876,524,557	-60.1	6,288,868	110,880,508
Total Wholesale Trade	1,984	1,944	2,829,220,528	5,623,714,032	-49.7	8,828,308	353,332,348
Retail Trade							
Building Materials	601	599	357,058,644	333,928,684	6.9	5,226,367	270,720,797
General Merchandise	495	456	1,195,010,708	1,107,509,047	7.9	5,390,396	516,687,556
Food Stores	1,616	1,547	1,056,995,328	955,341,439	10.6	4,833,590	290,844,950
Automotive	1,082	1,096	1,457,983,597	1,302,721,677	11.9	3,114,639	154,075,644
Clothing	1,099	1,146	262,103,338	234,781,307	11.6	1,489,683	207,058,145
Home Furnishings	1,596	1,623	390,108,830	347,530,067	12.3	2,642,798	258,875,798
Restaurants	4,560	4,551	677,895,203	636,555,616	6.5	25,743,487	617,565,799
Drug Stores	187	190	340,214,921	257,468,908	32.1	2,382,234	34,482,125
Liquor Stores	197	186	35,285,627	33,490,457	5.4	4,300	27,217,688
Miscellaneous Retail	6,286	6,231	580,172,640	524,467,199	10.6	6,534,385	308,809,412
Total Retail Trade	17,719	17,625	6,352,828,836	5,733,794,401	10.8	57,361,879	2,686,337,914
Financial Services	419	389	77,904,344	63,549,090	22.6	9,404,727	18,956,081
Services	9,678	9,551	1,675,370,119	1,509,760,774	11.0	34,145,743	644,686,923
Public Administration	30	30	28,303,750	26,621,320	6.3	0	21,775,928
Nonclassifiable	11	11	15,016	40,503	-62.9	95,249	110,265
Other	1,918	493	91,668,597	6,158,228	1388.6	5,322,775	42,003,148
Total	37,215	35,545	\$14,092,458,825	\$15,809,983,143	-10.9%	\$ 194,195,404	\$ 4,342,831,828

\* - No data reported, cannot compute or omitted to avoid disclosure.



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State Sales and Use Tax Analysis for Sherman-Denison MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	106	102	\$ 4,433,864	\$ 3,638,901	21.8%	\$ 12,154	\$ 1,052,043
Mining	*	*	*	*	*	*	*
Construction	239	258	31,373,406	25,163,313	24.7	213,481	4,040,189
Manufacturing	128	135	104,456,545	104,198,002	0.2	752,995	9,078,124
Transportation/Utilities	73	70	24,975,122	24,636,171	1.4	517,992	8,874,742
<b>Wholesale Trade</b>							
Durable Goods	55	51	19,832,142	16,280,354	21.8	13,249	4,173,089
Nondurable Goods	35	35	41,951,363	39,645,868	5.8	247,147	11,088,691
<b>Total Wholesale Trade</b>	<b>90</b>	<b>86</b>	<b>61,783,505</b>	<b>55,926,222</b>	<b>10.5</b>	<b>260,396</b>	<b>15,261,780</b>
<b>Retail Trade</b>							
Building Materials	76	84	42,831,850	37,167,566	15.2	289,262	24,288,042
General Merchandise	42	43	64,592,132	61,103,700	5.7	494,389	40,835,695
Food Stores	137	145	47,475,120	43,667,733	8.7	151,570	12,499,301
Automotive	123	121	97,512,087	81,901,304	19.1	61,213	9,394,402
Clothing	91	100	8,707,440	8,763,376	-0.6	109,594	8,517,192
Home Furnishings	141	132	22,268,802	19,050,981	16.9	34,945	9,639,884
Restaurants	306	318	33,004,238	31,065,963	6.2	320,774	27,736,818
Drug Stores	16	16	6,809,537	7,759,545	-12.2	65,860	907,560
Liquor Stores	13	14	2,212,383	2,596,015	-14.8	1	1,648,837
Miscellaneous Retail	486	541	33,550,598	29,111,828	15.2	188,607	11,157,459
<b>Total Retail Trade</b>	<b>1,431</b>	<b>1,514</b>	<b>358,964,187</b>	<b>322,188,011</b>	<b>11.4</b>	<b>1,716,215</b>	<b>146,625,190</b>
Financial Services	23	25	243,113	358,162	-32.1	133,437	227,733
Services	728	789	47,451,789	38,674,159	22.7	261,861	19,438,713
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	177	29	7,897,156	75,572	10350	23,580	2,695,684
<b>Total</b>	<b>2,998</b>	<b>3,012</b>	<b>\$ 643,081,315</b>	<b>\$ 575,736,442</b>	<b>11.7%</b>	<b>\$ 3,892,111</b>	<b>\$ 207,697,759</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Texarkana MSA

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Industry	Reporting 2005 1st Qtr	Outlets 2004 1st Qtr	Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	35	34	\$ 1,685,591	\$ 1,567,723	7.5%	\$ 318	\$ 661,279
Mining	*	*	*	*	*	*	*
Construction	105	97	10,882,713	8,857,507	22.9	317,124	3,305,144
Manufacturing	78	91	85,022,096	85,672,300	-0.8	341,373	5,103,054
Transportation/Utilities	46	51	7,565,002	10,708,592	-29.4	297,628	7,054,962
Wholesale Trade							
Durable Goods	90	81	24,562,865	21,684,284	13.3	41,480	5,393,453
Nondurable Goods	33	35	21,438,661	20,785,346	3.1	21,260	9,324,408
Total Wholesale Trade	123	116	46,001,526	42,469,630	8.3	62,740	14,717,861
Retail Trade							
Building Materials	50	47	37,485,249	37,491,094	-0.0	313,020	19,373,798
General Merchandise	43	46	56,014,493	53,940,650	3.8	431,114	39,721,699
Food Stores	86	89	37,779,285	37,476,043	0.8	151,816	8,407,394
Automotive	99	91	61,470,150	53,485,226	14.9	79,913	9,195,600
Clothing	85	81	10,302,872	8,148,743	26.4	45,004	10,129,148
Home Furnishings	97	96	15,894,188	12,306,312	29.2	183,946	13,193,128
Restaurants	161	170	32,048,731	26,161,397	22.5	463,975	24,960,877
Drug Stores	17	21	12,753,973	12,801,478	-0.4	104,781	1,659,849
Miscellaneous Retail	380	386	31,187,952	26,119,753	19.4	108,750	18,428,803
Total Retail Trade	1,018	1,027	294,936,893	267,930,696	10.1	1,882,319	145,070,296
Financial Services	31	31	1,409,964	739,261	90.7	-44,917	559,307
Services	474	470	117,808,284	98,184,692	20.0	168,634	15,747,779
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	92	14	3,194,882	1,336,725	139.0	18,561	1,129,605
Total	2,004	1,934	\$ 568,630,650	\$ 517,589,437	9.9%	\$ 3,043,780	\$ 193,455,636
	=====	=====	=====	=====	=====	=====	=====

\* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Tyler MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	189	190	\$ 8,435,466	\$ 7,210,907	17.0%	\$ 57,075	\$ 3,165,205
Mining	18	14	14,564,597	5,858,371	148.6	94,508	7,704,277
Construction	290	292	56,695,339	51,940,166	9.2	850,222	11,071,648
Manufacturing	191	192	154,446,042	133,385,220	15.8	1,031,364	19,961,259
Transportation/Utilities	96	95	42,228,349	42,171,621	0.1	4,436,983	35,444,249
<b>Wholesale Trade</b>							
Durable Goods	142	149	69,744,391	75,300,705	-7.4	3,778,983	25,377,680
Nondurable Goods	73	67	81,285,660	75,666,335	7.4	80,059	20,536,398
<b>Total Wholesale Trade</b>	<b>215</b>	<b>216</b>	<b>151,030,051</b>	<b>150,967,040</b>	<b>0.0</b>	<b>3,859,042</b>	<b>45,914,078</b>
<b>Retail Trade</b>							
Building Materials	106	116	61,808,317	58,991,495	4.8	607,372	45,857,488
General Merchandise	53	48	94,275,825	82,587,808	14.2	485,807	70,190,283
Food Stores	210	208	105,946,557	106,488,615	-0.5	168,461	24,134,969
Automotive	199	214	169,706,264	152,604,134	11.2	219,044	19,990,512
Clothing	215	219	25,487,373	25,269,144	0.9	171,659	24,500,133
Home Furnishings	218	221	48,276,526	45,509,227	6.1	155,454	35,662,042
Restaurants	402	420	59,549,262	56,621,037	5.2	214,416	55,585,825
Drug Stores	31	31	25,741,983	21,799,771	18.1	123,119	2,623,432
Liquor Stores	*	*	*	*	*	*	*
Miscellaneous Retail	1,069	1,156	73,383,444	69,100,719	6.2	953,289	42,951,465
<b>Total Retail Trade</b>	<b>2,505</b>	<b>2,635</b>	<b>664,284,997</b>	<b>619,080,754</b>	<b>7.3</b>	<b>3,098,621</b>	<b>321,605,595</b>
Financial Services	66	67	12,008,257	17,750,156	-32.3	296,866	845,341
Services	1,261	1,250	153,248,255	120,587,881	27.1	651,722	55,003,371
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	263	53	16,587,070	547,540	2929.4	22,256	3,799,203
<b>Total</b>	<b>5,094</b>	<b>5,004</b>	<b>\$ 1,273,528,423</b>	<b>\$ 1,149,499,656</b>	<b>10.8%</b>	<b>\$ 14,398,659</b>	<b>\$ 504,514,226</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Victoria MSA

September 16, 2005

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Industry	Reporting Outlets		Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr					
Agriculture/Forestry	86	77	\$ 3,441,036	\$ 3,163,287	8.8%	\$ 1,668	\$ 787,380
Mining	46	43	187,985,727	170,620,282	10.2	173,751	7,733,637
Construction	134	130	106,322,352	64,113,317	65.8	671,564	5,526,955
Manufacturing	83	82	289,050,454	169,980,808	70.0	1,548,046	21,535,061
Transportation/Utilities	45	49	17,715,402	16,530,535	7.2	165,280	7,638,547
<b>Wholesale Trade</b>							
Durable Goods	95	103	579,843,449	44,813,398	1193.9	342,057	14,034,299
Nondurable Goods	64	56	142,716,495	113,218,182	26.1	156,245	11,623,355
<b>Total Wholesale Trade</b>	<b>159</b>	<b>159</b>	<b>722,559,944</b>	<b>158,031,580</b>	<b>357.2</b>	<b>498,302</b>	<b>25,657,654</b>
<b>Retail Trade</b>							
Building Materials	68	67	27,292,429	27,714,571	-1.5	368,074	20,704,999
General Merchandise	34	31	51,780,221	48,795,935	6.1	401,419	40,131,568
Food Stores	129	126	81,776,893	74,464,681	9.8	42,204	23,164,310
Automotive	107	105	75,702,098	63,511,317	19.2	116,122	12,070,032
Clothing	53	58	12,377,371	11,482,181	7.8	126,932	9,441,361
Home Furnishings	101	103	11,358,168	11,389,793	-0.3	216,046	9,307,379
Restaurants	315	317	29,993,386	28,738,246	4.4	133,729	28,576,655
Drug Stores	15	14	11,497,987	11,002,835	4.5	35,555	2,159,797
Liquor Stores	15	12	1,884,923	1,766,130	6.7	179	1,594,543
Miscellaneous Retail	430	448	50,626,827	49,645,919	2.0	340,017	29,419,478
<b>Total Retail Trade</b>	<b>1,267</b>	<b>1,281</b>	<b>354,290,303</b>	<b>328,511,608</b>	<b>7.8</b>	<b>1,780,277</b>	<b>176,570,122</b>
Financial Services	18	20	201,314	211,165	-4.7	44,130	153,465
Services	671	662	78,097,758	67,229,495	16.2	1,252,071	40,313,099
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	54	24	1,928,890	0	*	4,631	389,681
<b>Total</b>	<b>2,564</b>	<b>2,528</b>	<b>\$ 1,761,594,169</b>	<b>\$ 978,392,589</b>	<b>80.0%</b>	<b>\$ 6,139,720</b>	<b>\$ 286,306,590</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Waco MSA

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Industry	Reporting 2005 1st Qtr	Outlets 2004 1st Qtr	Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	161	154	\$ 7,753,364	\$ 6,288,254	23.3%	\$ 914	\$ 2,254,411
Mining	*	*	*	*	*	*	*
Construction	329	320	106,842,274	90,952,392	17.5	604,215	13,317,727
Manufacturing	264	267	446,510,833	328,029,924	36.1	4,056,709	16,117,065
Transportation/Utilities	109	113	174,561,237	172,956,888	0.9	405,675	10,431,693
<b>Wholesale Trade</b>							
Durable Goods	203	184	168,824,914	160,152,741	5.4	250,095	26,040,337
Nondurable Goods	68	82	44,600,132	46,395,445	-3.9	530,575	11,904,296
Total Wholesale Trade	271	266	213,425,046	206,548,186	3.3	780,670	37,944,633
<b>Retail Trade</b>							
Building Materials	91	94	41,090,324	40,725,254	0.9	683,259	34,574,597
General Merchandise	54	54	96,665,598	87,864,148	10.0	538,754	69,365,174
Food Stores	256	239	156,014,531	143,964,164	8.4	175,299	35,478,382
Automotive	206	218	123,229,170	117,711,468	4.7	430,496	21,341,827
Clothing	205	189	23,250,863	21,839,196	6.5	111,168	21,034,773
Home Furnishings	200	192	40,444,224	42,400,582	-4.6	249,661	28,210,511
Restaurants	602	618	72,751,780	69,015,372	5.4	604,133	63,989,393
Drug Stores	22	23	17,659,064	17,852,323	-1.1	75,800	2,350,287
Liquor Stores	25	20	4,048,243	3,757,936	7.7	4	3,301,198
Miscellaneous Retail	1,281	1,340	67,228,516	65,772,062	2.2	976,527	35,830,735
Total Retail Trade	2,942	2,987	642,382,313	610,902,505	5.2	3,845,101	315,476,877
Financial Services	49	52	2,784,264	4,706,227	-40.8	1,140,687	2,732,616
Services	1,236	1,245	102,720,436	88,257,750	16.4	617,828	50,430,889
Public Administration	7	7	411,053	425,802	-3.5	8	199,642
Nonclassifiable	*	*	*	*	*	*	*
Other	192	77	4,874,993	7,619	63885	69,661	2,457,342
<b>Total</b>	<b>5,562</b>	<b>5,490</b>	<b>\$ 1,702,539,137</b>	<b>\$ 1,509,429,465</b>	<b>12.8%</b>	<b>\$ 11,526,573</b>	<b>\$ 451,639,021</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Wichita Falls MSA

September 16, 2005

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	98	96	\$ 2,546,222	\$ 2,103,848	21.0%	\$ 773	\$ 1,312,972
Mining	57	46	3,984,248	3,102,194	28.4	14,896	2,249,051
Construction	203	200	31,507,007	30,216,124	4.3	144,952	3,373,303
Manufacturing	115	113	144,199,765	94,359,983	52.8	851,201	8,424,820
Transportation/Utilities	60	57	13,252,515	13,978,119	-5.2	109,188	4,911,902
<b>Wholesale Trade</b>							
Durable Goods	117	119	37,258,817	37,877,971	-1.6	48,773	10,743,514
Nondurable Goods	43	46	36,521,545	39,997,607	-8.7	339,090	9,862,638
<b>Total Wholesale Trade</b>	<b>160</b>	<b>165</b>	<b>73,780,362</b>	<b>77,875,578</b>	<b>-5.3</b>	<b>387,863</b>	<b>20,606,152</b>
<b>Retail Trade</b>							
Building Materials	63	68	29,300,896	26,765,224	9.5	237,741	21,616,240
General Merchandise	46	47	73,779,190	70,059,133	5.3	295,273	50,596,373
Food Stores	156	169	47,998,844	60,787,349	-21.0	87,634	17,350,061
Automotive	119	120	87,500,798	77,124,481	13.5	112,058	10,455,475
Clothing	133	132	10,333,811	11,847,163	-12.8	38,489	9,871,344
Home Furnishings	142	135	23,576,565	22,098,829	6.7	125,788	19,080,458
Restaurants	322	329	42,369,938	40,354,775	5.0	111,848	37,287,151
Drug Stores	23	24	16,046,320	15,781,043	1.7	94,548	2,064,908
Liquor Stores	28	27	3,286,309	3,563,017	-7.8	0	2,706,061
Miscellaneous Retail	565	569	60,274,581	51,749,712	16.5	2,303,299	34,742,441
<b>Total Retail Trade</b>	<b>1,597</b>	<b>1,620</b>	<b>394,467,252</b>	<b>380,130,726</b>	<b>3.8</b>	<b>3,406,678</b>	<b>205,770,512</b>
Financial Services	28	22	356,920	173,441	105.8	12,888	125,452
Services	767	775	59,440,404	56,628,784	5.0	521,787	24,600,165
Public Administration	5	5	663,522	738,223	-10.1	8	109,838
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
<b>Total</b>	<b>3,147</b>	<b>3,111</b>	<b>\$ 733,563,924</b>	<b>\$ 659,589,787</b>	<b>11.2%</b>	<b>\$ 5,796,351</b>	<b>\$ 274,183,468</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Texas Non-MSA Areas

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr	2005 1st Qtr	2004 1st Qtr			
Agriculture/Forestry	1,607	1,609	\$ 118,106,639	\$ 106,672,666	10.7%	\$ 178,335	\$ 16,708,272
Mining	942	914	851,097,549	652,022,888	30.5	59,263,348	184,564,369
Construction	3,831	3,723	660,187,805	531,867,194	24.1	5,265,833	104,923,888
Manufacturing	2,576	2,591	4,022,967,765	3,417,697,270	17.7	26,403,088	167,134,330
Transportation/Utilities	1,475	1,542	754,236,955	728,283,320	3.6	9,083,981	220,356,523
<b>Wholesale Trade</b>							
Durable Goods	1,692	1,654	670,598,361	595,183,030	12.7	2,813,109	145,044,890
Nondurable Goods	1,264	1,339	1,637,412,085	1,208,743,065	35.5	9,206,547	83,671,149
<b>Total Wholesale Trade</b>	<b>2,956</b>	<b>2,993</b>	<b>2,308,010,446</b>	<b>1,803,926,095</b>	<b>27.9</b>	<b>12,019,656</b>	<b>228,716,039</b>
<b>Retail Trade</b>							
Building Materials	1,757	1,788	512,140,602	475,132,723	7.8	4,797,280	288,321,634
General Merchandise	1,234	1,216	2,293,307,039	2,147,133,368	6.8	8,944,125	718,074,525
Food Stores	4,250	4,329	1,536,862,611	1,455,150,589	5.6	2,879,752	410,011,987
Automotive	2,689	2,764	1,360,677,517	1,292,825,275	5.2	2,123,282	185,071,632
Clothing	1,563	1,628	132,207,698	123,401,153	7.1	374,950	120,711,418
Home Furnishings	2,269	2,349	177,655,865	158,989,792	11.7	1,314,698	123,193,722
Restaurants	7,119	7,281	565,388,971	535,773,007	5.5	2,668,014	493,226,260
Drug Stores	400	423	203,117,943	211,294,360	-3.9	1,485,607	18,058,172
Liquor Stores	570	538	61,400,021	58,428,930	5.1	91,902	52,253,010
Miscellaneous Retail	11,421	12,162	747,748,349	705,287,276	6.0	3,701,767	339,267,281
<b>Total Retail Trade</b>	<b>33,272</b>	<b>34,478</b>	<b>7,590,506,616</b>	<b>7,163,416,473</b>	<b>6.0</b>	<b>28,381,377</b>	<b>2,748,189,641</b>
Financial Services	515	487	19,722,278	15,075,588	30.8	2,972,690	6,854,462
Services	14,304	14,528	1,039,048,701	924,237,680	12.4	8,400,968	348,838,707
Public Administration	202	207	41,512,963	44,208,491	-6.1	171,699	17,289,313
Nonclassifiable	26	26	5,981,513	5,425,650	10.2	47,589	456,794
Other	2,688	595	104,884,571	6,447,066	1526.9	324,819	24,558,967
<b>Total</b>	<b>64,394</b>	<b>63,693</b>	<b>\$17,516,263,801</b>	<b>\$15,399,280,381</b>	<b>13.7%</b>	<b>\$ 152,513,383</b>	<b>\$ 4,068,591,305</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts  
State Sales and Use Tax Analysis for Out-of-State Taxpayers

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Industry	Reporting Outlets		Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr					
Agriculture/Forestry	74	92	\$ 159,647,266	\$ 172,826,828	-7.6%	\$ 230,015	\$ 3,391,322
Mining	200	191	3,988,671,508	2,319,390,052	72.0	152,378,338	176,232,084
Construction	1,308	1,289	677,119,621	414,562,650	63.3	42,014,831	126,657,125
Manufacturing	4,567	4,567	10,096,387,009	7,729,800,219	30.6	308,509,742	1,018,883,001
Transportation/Utilities	1,031	1,046	3,876,044,829	2,608,293,437	48.6	145,974,282	3,074,481,163
Wholesale Trade							
Durable Goods	3,388	3,512	7,559,148,234	6,748,724,394	12.0	31,943,479	484,657,595
Nondurable Goods	1,070	1,120	8,200,455,140	5,458,571,875	50.2	127,928,773	278,167,846
Total Wholesale Trade	4,458	4,632	15,759,603,374	12,207,296,269	29.1	159,872,252	762,825,441
Retail Trade							
Building Materials	242	222	162,075,034	342,091,899	-52.6	252,408	29,442,883
General Merchandise	64	65	91,746,308	77,448,658	18.5	3,163,795	76,033,732
Food Stores	80	65	32,063,692	39,566,709	-19.0	1,077,678	3,318,655
Automotive	148	148	262,692,333	235,322,741	11.6	120,640	20,843,237
Clothing	292	365	143,874,974	127,522,630	12.8	328,263	77,409,419
Home Furnishings	1,094	1,075	2,010,168,096	2,120,100,549	-5.2	82,292,712	475,508,724
Restaurants	149	149	13,422,224	9,996,724	34.3	1,818,571	7,707,706
Drug Stores	52	125	262,707,764	351,369,240	-25.2	651,093	14,301,186
Liquor Stores	4	4	4,572,880	2,103,454	117.4	0	1,250,061
Miscellaneous Retail	4,523	4,805	3,317,412,427	2,963,684,946	11.9	22,620,789	897,832,620
Total Retail Trade	6,648	7,023	6,300,735,732	6,269,207,550	0.5	112,325,949	1,603,648,223
Financial Services	459	457	347,872,569	168,673,183	106.2	28,254,625	106,275,635
Services	5,875	6,056	3,899,575,940	3,482,294,945	12.0	34,954,774	1,306,788,494
Public Administration	18	24	2,029,070	1,950,574	4.0	0	1,515,484
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
<b>Total</b>	<b>26,758</b>	<b>26,354</b>	<b>\$45,809,073,871</b>	<b>\$35,541,214,771</b>	<b>28.9%</b>	<b>\$1,045,024,186</b>	<b>\$ 8,334,368,252</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.



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State Sales and Use Tax Analysis for Dallas-Fort Worth-Arlington MSA

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Industry	Reporting Outlets		Gross Sales 2005 1st Qtr	Gross Sales 2004 1st Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 1st Qtr	2004 1st Qtr					
Agriculture/Forestry	4,018	4,041	\$ 252,564,433	\$ 231,767,690	9.0%	\$ 2,217,415	\$ 118,546,540
Mining	159	165	83,165,478	633,763,422	-86.9	89,586,345	107,968,108
Construction	7,425	7,562	3,089,681,233	2,677,987,378	15.4	62,545,818	544,225,860
Manufacturing	6,298	6,406	8,928,001,858	8,355,339,102	6.9	339,473,668	1,040,027,208
Transportation/Utilities	2,196	2,200	8,611,003,375	8,459,715,451	1.8	199,979,116	2,314,741,854
<b>Wholesale Trade</b>							
Durable Goods	4,867	4,973	6,259,145,278	5,438,895,636	15.1	38,949,366	946,691,404
Nondurable Goods	1,695	1,751	10,236,266,070	9,152,379,538	11.8	14,467,921	408,362,072
<b>Total Wholesale Trade</b>	<b>6,562</b>	<b>6,724</b>	<b>16,495,411,348</b>	<b>14,591,275,174</b>	<b>13.0</b>	<b>53,417,287</b>	<b>1,355,053,476</b>
<b>Retail Trade</b>							
Building Materials	1,762	1,841	1,548,709,798	1,369,081,199	13.1	22,740,409	1,025,924,502
General Merchandise	2,125	2,068	3,218,803,161	2,867,587,493	12.2	17,122,804	1,576,974,035
Food Stores	5,320	5,275	2,924,331,995	2,697,909,680	8.4	15,944,455	727,923,861
Automotive	3,566	3,795	5,393,744,600	4,310,822,950	25.1	10,075,177	469,953,303
Clothing	4,578	4,784	739,135,547	736,608,358	0.3	4,509,590	678,926,893
Home Furnishings	5,703	5,894	2,107,027,817	1,724,250,731	22.2	17,887,104	1,012,411,710
Restaurants	13,227	13,331	2,067,261,723	1,921,736,088	7.6	21,409,324	1,735,319,297
Drug Stores	814	818	760,557,401	672,984,837	13.0	8,492,638	130,717,855
Liquor Stores	609	554	187,979,760	172,823,869	8.8	133,491	130,818,266
Miscellaneous Retail	18,438	19,601	3,180,875,469	2,966,262,390	7.2	33,240,685	1,343,275,868
<b>Total Retail Trade</b>	<b>56,142</b>	<b>57,961</b>	<b>22,128,427,271</b>	<b>19,440,067,595</b>	<b>13.8</b>	<b>151,555,677</b>	<b>8,832,245,590</b>
Financial Services	1,585	1,552	386,649,134	332,716,798	16.2	19,411,118	63,898,480
Services	34,680	35,668	6,389,677,445	6,118,457,999	4.4	203,470,228	2,184,907,681
Public Administration	105	99	142,656,688	127,558,608	11.8	3,714	64,751,220
Nonclassifiable	29	30	5,877,242	6,114,553	-3.9	593,128	2,824,830
Other	6,918	1,915	383,812,841	29,464,830	1202.6	12,913,533	146,060,137
<b>Total</b>	<b>126,117</b>	<b>124,323</b>	<b>\$66,896,928,346</b>	<b>\$61,004,228,600</b>	<b>9.7%</b>	<b>\$1,135,167,047</b>	<b>\$16,775,250,984</b>

\* - No data reported, cannot compute or omitted to avoid disclosure.



# NOTICE

*The Quarterly State Sales and Use Tax Analysis Report* is published four times a year on or about the following dates:

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