

**Fourth Quarter 2005
State Sales and Use Tax
Analysis Report**



**Carole Keeton Strayhorn
Texas Comptroller**

**Taxpayer Publications
May 25, 2006**

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Definitions

Reporting Outlets: The number of individual business locations with a sales and use tax permit that filed a return.

Gross Sales: The total amount of all sales, leases and rentals of tangible personal property and all labor and service charges made during the reporting period.

Use Tax Purchases: The cost of all taxable items removed from inventory for personal or business use and all purchases on which no Texas sales tax was paid or use tax accrued.

Taxable Sales: This number is not on the report, but an explanation is needed in order to understand Amount Subject to State Sales and Use Tax. This is the total amount of sales, leases and rentals of taxable personal property and taxable labor and service charges made during the reporting period.

Amount Subject to State Sales and Use Tax: The amount subject to the state sales and use tax. This amount is calculated by taking taxable sales and adding use tax purchases.

Note: The numbers in this report do not provide information on either city, MTA/CTD, or county sales and use tax.

MSA Definitions

MSA (Metropolitan Statistical Area)--free-standing metropolitan areas composed of one or more counties.
MD (Metropolitan Division)-a county or group of counties within a Metropolitan Statistical Area that has a population core of at least 2.5 million. A Metropolitan Division is most generally comparable in concept, and equivalent to, the now obsolete Primary Metropolitan Statistical Area.

Metropolitan Statistical Area (MSA) Information

MSA

Abilene MSA
Amarillo MSA
Austin-Round Rock MSA
Beaumont-Port Arthur MSA
Brownsville-Harlingen MSA
College Station-Bryan MSA
Corpus Christi MSA
Dallas-Fort Worth-Arlington MSA
 Dallas-Plano-Irving MD
 Fort Worth-Arlington MD
El Paso MSA
Houston-Sugar Land-Baytown MSA

Killeen-Temple-Fort Hood MSA
Laredo MSA
Longview MSA
Lubbock MSA
McAllen-Edinburg-Mission MSA
Midland MSA
Odessa MSA
San Angelo MSA
San Antonio MSA
Sherman-Denison MSA
Texarkana MSA
Tyler MSA
Victoria MSA
Waco MSA
Wichita Falls MSA

Counties that make up the MSA

Callahan, Jones, Taylor,
Armstrong, Carson, Potter, Randall,
Bastrop, Caldwell, Hays, Travis, Williamson
Hardin, Jefferson, Orange
Cameron
Brazos, Burleson, Robertson
Aransas Nueces, San Patricio

Collin, Dallas, Delta, Denton, Ellis, Hunt, Kaufman, Rockwall
Johnson, Parker, Tarrant, Wise
El Paso
Austin, Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery, San Jacinto,
Waller
Bell, Coryell, Lampasas
Webb
Gregg, Rusk, Upshur
Crosby, Lubbock
Hidalgo
Midland
Ector
Irion, Tom Green
Atascosa, Bandera, Bexar, Comal, Guadalupe, Kendall, Medina, Wilson
Grayson
Bowie
Smith
Calhoun, Goliad, Victoria
McLennan
Archer, Clay, Wichita

Historical State Sales Tax Rates for the State of Texas

September 1, 1961	through	October 1, 1968	2.0%
October 2, 1968	through	September 30, 1969	3.0%
October 1, 1969	through	June 30, 1971	3.25%
July 1, 1971	through	October 1, 1984	4.0%
October 2, 1984	through	December 31, 1986	4.125%
January 1, 1987	through	September 30, 1987	5.25%
October 1, 1987	through	June 30, 1990	6.0%
July 1, 1990	through	Present	6.25%

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State Sales and Use Tax Analysis by County
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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Anderson	1,287	1,393	\$ 1,006,905,450	\$ 934,128,438	7.8%	\$ 1,574,656	\$ 88,973,612
Andrews	470	487	88,739,614	92,535,083	-4.1	940,225	36,363,964
Angelina	2,570	2,872	992,860,452	921,101,227	7.8	8,471,011	240,268,871
Aransas	959	1,014	94,886,127	85,882,140	10.5	424,477	40,538,847
Archer	343	364	75,058,800	39,122,666	91.9	35,310	16,784,972
Armstrong	71	87	2,682,650	2,736,990	-2.0	19,293	708,331
Atascosa	1,088	1,157	196,232,054	165,537,836	18.5	372,642	54,617,016
Austin	1,185	1,320	600,780,900	218,413,475	175.1	838,459	42,970,888
Bailey	247	260	40,799,600	39,805,145	2.5	95,284	6,432,329
Bandera	892	973	56,496,821	49,278,501	14.6	82,401	17,427,166
Bastrop	2,023	2,335	311,913,345	275,605,834	13.2	1,189,944	78,823,598
Baylor	179	189	26,764,331	24,062,285	11.2	12,402	3,766,961
Bee	686	753	107,961,389	96,192,473	12.2	895,539	36,338,399
Bell	6,700	6,902	2,566,911,479	2,468,940,154	4.0	11,386,619	586,474,007
Bexar	43,938	48,093	25,387,674,021	20,674,193,645	22.8	307,944,908	4,678,466,523
Blanco	506	606	141,191,452	122,573,298	15.2	205,390	25,290,285
Borden	15	18	276,858	191,872	44.3	0	164,166
Bosque	649	716	82,969,050	65,430,630	26.8	113,968	11,772,676
Bowie	2,682	2,871	740,609,032	671,102,662	10.4	5,616,074	243,123,626
Brazoria	7,534	8,371	2,165,311,649	5,656,326,530	-61.7	13,075,267	524,721,266
Brazos	4,657	4,940	1,175,946,628	1,076,340,935	9.3	12,286,213	442,577,884
Brewster	523	574	51,983,627	38,358,577	35.5	477,470	20,490,160
Briscoe	68	81	7,271,831	7,007,231	3.8	4,420	1,376,316
Brooks	190	208	21,291,449	22,227,138	-4.2	99,629	9,719,114
Brown	1,259	1,349	301,088,852	245,049,890	22.9	1,210,484	72,359,345
Burleson	611	658	80,373,581	70,170,036	14.5	390,483	21,113,976
Burnet	1,716	1,950	276,252,101	299,156,309	-7.7	2,168,625	96,385,976
Caldwell	966	1,162	110,136,170	103,448,440	6.5	290,376	31,379,873
Calhoun	768	825	1,199,943,526	3,104,198,705	-61.3	1,636,228	32,101,603
Callahan	447	509	27,354,532	34,437,108	-20.6	112,941	8,891,115
Cameron	8,659	9,010	1,970,760,141	2,113,064,723	-6.7	13,742,126	645,494,686
Camp	378	418	51,415,894	51,312,795	0.2	6,581,679	17,104,406
Carson	202	211	22,254,259	29,440,523	-24.4	20,948	4,087,566
Cass	792	858	254,322,237	190,229,892	33.7	354,265	27,967,709
Castro	234	267	76,305,978	48,729,316	56.6	54,465	10,070,941
Chambers	926	1,003	6,849,165,031	3,766,456,928	81.8	2,358,924	38,006,871
Cherokee	1,459	1,564	318,797,247	285,799,170	11.5	461,765	49,514,576
Childress	209	237	32,154,591	72,039,702	-55.4	102,569	11,152,284
Clay	304	330	30,696,669	31,163,364	-1.5	15,681	5,245,307
Cochran	85	83	17,200,997	12,280,699	40.1	10,363	1,851,788
Coke	133	137	9,683,765	8,933,866	8.4	60,523	2,135,953
Coleman	352	388	29,541,965	28,520,699	3.6	20,775	8,631,123
Collin	21,200	23,218	7,361,532,437	5,978,118,540	23.1	152,024,854	2,251,544,279
Collingsworth	109	123	19,926,806	9,044,760	120.3	4,573	1,812,808
Colorado	916	1,018	486,142,559	488,631,951	-0.5	392,981	31,927,044
Comal	4,550	4,830	1,411,292,121	1,292,718,640	9.2	4,221,049	224,563,458
Comanche	452	505	86,706,127	80,780,842	7.3	412,177	13,433,690
Concho	87	95	8,599,252	5,628,139	52.8	168,403	2,260,074
Cooke	1,427	1,474	363,368,219	311,707,206	16.6	1,942,851	84,844,414
Coryell	1,215	1,275	173,748,853	150,557,667	15.4	981,304	65,867,650
Cottle	58	68	4,026,286	4,099,455	-1.8	457	813,411
Crane	124	123	26,759,281	20,483,879	30.6	750,538	9,098,008

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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Crockett	147	156	\$ 20,554,161	\$ 19,012,105	8.1%	\$ 140,562	\$ 5,596,021
Crosby	169	182	43,984,137	30,559,184	43.9	52,738	2,377,113
Culberson	101	119	30,885,528	28,486,350	8.4	18,057	4,615,599
Dallam	308	313	392,681,658	132,770,384	195.8	497,797	13,361,682
Dallas	80,006	90,000	55,500,056,691	52,712,947,257	5.3	845,152,166	10,310,354,417
Dawson	436	450	88,979,299	62,281,600	42.9	128,803	17,653,603
Deaf Smith	537	578	173,714,862	143,677,130	20.9	395,300	24,632,971
Delta	123	158	7,097,525	7,708,223	-7.9	3,878	1,804,753
Denton	16,317	17,845	5,857,897,074	4,882,331,356	20.0	25,883,289	1,158,774,529
De Witt	745	821	97,934,405	84,751,371	15.6	153,326	24,901,257
Dickens	72	84	10,644,511	9,245,772	15.1	19,661	2,653,699
Dimmit	263	280	29,546,754	25,945,218	13.9	66,799	11,027,068
Donley	138	148	13,974,972	13,628,512	2.5	168,766	3,109,085
Duval	258	285	28,752,438	31,318,041	-8.2	84,575	11,929,824
Eastland	769	827	292,816,987	246,235,962	18.9	1,321,992	37,926,077
Ector	4,790	5,126	1,652,573,949	1,221,739,018	35.3	7,300,783	495,139,337
Edwards	62	66	4,773,935	4,573,694	4.4	98,328	1,724,509
Ellis	3,910	4,168	1,585,883,018	1,278,232,344	24.1	8,190,841	205,040,937
El Paso	16,580	18,134	6,578,790,513	7,112,758,850	-7.5	40,922,384	1,437,661,339
Erath	1,189	1,262	298,295,612	248,569,807	20.0	974,166	70,496,634
Falls	478	483	54,268,416	58,696,514	-7.5	66,499	11,170,126
Fannin	966	1,077	209,993,661	220,585,116	-4.8	1,064,236	27,036,144
Fayette	1,327	1,476	190,940,680	195,475,425	-2.3	568,547	43,071,651
Fisher	97	112	21,835,157	10,636,594	105.3	10,935	1,897,991
Floyd	196	225	31,298,638	28,149,286	11.2	25,895	3,249,986
Foard	48	57	3,979,494	3,164,774	25.7	23,270	495,494
Fort Bend	11,473	12,254	4,375,071,260	3,695,642,341	18.4	91,375,641	1,076,078,159
Franklin	290	336	27,676,230	23,077,172	19.9	899,657	8,571,889
Freestone	527	572	181,271,390	141,204,932	28.4	116,564	28,425,733
Frio	357	380	46,053,401	44,759,066	2.9	97,379	15,683,896
Gaines	407	426	107,517,076	86,039,396	25.0	165,097	17,176,718
Galveston	8,010	8,733	5,150,183,305	15,922,167,425	-67.7	22,518,996	537,290,577
Garza	265	294	19,466,155	14,668,897	32.7	124,403	8,640,585
Gillespie	1,551	1,623	225,043,223	192,360,924	17.0	802,321	60,886,534
Glasscock	22	29	9,081,574	5,447,660	66.7	2,297	421,717
Goliad	258	263	18,245,049	18,745,451	-2.7	66,779	4,687,334
Gonzales	612	660	215,420,135	189,219,561	13.8	586,200	24,650,435
Gray	898	921	257,455,912	216,842,269	18.7	1,244,128	147,667,942
Grayson	4,357	4,679	1,004,468,400	860,815,936	16.7	5,729,172	265,806,582
Gregg	5,374	5,736	2,215,349,143	1,839,473,298	20.4	14,787,797	543,250,119
Grimes	847	950	324,479,580	216,584,183	49.8	1,018,201	38,944,422
Guadalupe	3,117	3,291	797,631,592	690,105,094	15.6	6,042,170	172,824,625
Hale	1,080	1,136	741,380,257	720,673,453	2.9	791,894	49,664,022
Hall	118	130	14,302,287	12,802,120	11.7	18,740	2,633,787
Hamilton	420	428	74,582,678	83,694,930	-10.9	371,723	10,606,032
Hansford	194	214	74,480,906	65,664,706	13.4	174,600	4,951,771
Hardeman	139	152	9,337,762	9,415,102	-0.8	13,940	3,435,284
Hardin	1,459	1,661	321,144,221	287,352,892	11.8	937,415	85,919,170
Harris	120,128	132,564	102,020,253,789	100,081,820,142	1.9	1,544,112,050	14,100,259,140
Harrison	1,825	1,942	682,578,252	728,112,627	-6.3	3,751,858	111,048,432
Hartley	89	90	10,806,413	10,614,438	1.8	11,979	2,138,127
Haskell	217	244	21,253,050	20,900,595	1.7	89,418	5,445,202

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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Hays	4,839	5,221	\$ 992,061,251	\$ 838,749,488	18.3%	\$ 10,367,813	\$ 397,600,783
Hemphill	188	199	41,967,312	32,002,442	31.1	249,131	15,097,590
Henderson	2,254	2,472	316,543,928	286,850,526	10.4	3,673,881	114,618,830
Hidalgo	14,438	15,407	3,685,397,102	3,465,560,686	6.3	14,636,604	1,258,963,563
Hill	1,183	1,280	213,628,726	189,206,872	12.9	619,124	58,718,112
Hockley	698	758	123,776,191	111,220,445	11.3	2,336,693	44,649,521
Hood	1,878	2,063	234,103,348	210,914,444	11.0	3,617,798	92,856,918
Hopkins	1,126	1,213	286,995,166	271,796,228	5.6	1,807,842	63,415,721
Houston	591	628	150,582,339	148,694,394	1.3	3,607,844	27,772,806
Howard	823	944	313,945,763	190,563,340	64.7	4,163,415	61,131,505
Hudspeth	71	71	3,653,218	3,266,333	11.8	1,498	861,310
Hunt	2,324	2,636	820,939,750	696,044,597	17.9	12,200,473	129,162,850
Hutchinson	728	762	200,044,322	236,253,280	-15.3	1,129,556	41,776,697
Irion	91	102	6,796,582	3,062,070	122.0	7,313	1,550,576
Jack	302	322	41,358,765	36,063,436	14.7	575,883	18,368,055
Jackson	523	580	268,825,556	231,615,590	16.1	2,613,744	27,193,062
Jasper	1,080	1,167	221,656,585	240,259,570	-7.7	580,984	72,589,746
Jeff Davis	123	156	5,309,063	7,711,750	-31.2	5,388	1,976,159
Jefferson	7,281	8,409	19,225,921,367	6,592,277,459	191.6	25,996,427	860,641,391
Jim Hogg	133	139	18,469,090	13,800,587	33.8	84,675	10,589,153
Jim Wells	1,291	1,314	359,176,577	289,951,673	23.9	1,192,554	110,421,301
Johnson	4,069	4,544	1,870,607,771	1,418,570,750	31.9	8,097,194	238,325,211
Jones	470	523	207,208,356	177,771,815	16.6	704,113	31,918,738
Karnes	379	416	55,112,672	56,723,126	-2.8	112,223	11,637,233
Kaufman	2,996	3,273	834,330,165	790,128,346	5.6	2,660,454	145,455,687
Kendall	1,965	2,114	325,294,108	289,757,414	12.3	904,855	75,999,946
Kenedy	13	13	317,160	309,528	2.5	0	73,011
Kent	31	32	3,781,796	3,604,830	4.9	2,687	242,318
Kerr	2,166	2,287	347,649,225	336,364,171	3.4	1,605,133	126,382,140
Kimble	215	235	132,576,361	53,013,232	150.1	147,245	9,218,737
King	13	11	744,059	826,226	-9.9	5,747	295,032
Kinney	97	102	13,163,719	10,658,385	23.5	14,666	2,703,906
Kleberg	725	782	143,047,244	141,328,369	1.2	562,764	50,529,938
Knox	141	155	29,845,144	20,358,801	46.6	17,024	5,443,938
Lamar	1,664	1,730	401,510,057	511,651,742	-21.5	2,643,829	99,498,799
Lamb	399	430	104,202,546	107,598,196	-3.2	337,664	10,215,373
Lampasas	694	711	94,433,868	132,496,408	-28.7	215,159	21,396,363
La Salle	154	168	27,604,427	20,397,023	35.3	17,114	5,395,322
Lavaca	798	878	151,515,169	143,664,976	5.5	711,104	25,401,201
Lee	637	705	152,691,909	141,077,026	8.2	320,043	32,731,679
Leon	662	673	308,409,391	260,231,000	18.5	252,646	21,026,759
Liberty	1,749	2,005	775,110,894	627,007,978	23.6	2,076,291	106,762,429
Limestone	715	751	172,791,041	184,815,463	-6.5	640,756	42,811,921
Lipscomb	127	135	13,429,109	87,369,155	-84.6	8,662	3,933,834
Live Oak	404	424	39,924,088	36,480,590	9.4	62,368	12,542,654
Llano	818	874	83,420,640	74,576,731	11.9	244,577	23,249,688
Loving	*	4	*	32,400	*	*	*
Lubbock	8,338	9,133	2,752,517,736	2,566,324,164	7.3	15,256,585	724,112,261
Lynn	146	176	28,196,311	23,601,263	19.5	120,788	3,651,244
Madison	344	367	126,566,594	84,783,646	49.3	75,466	13,747,881
Marion	363	389	59,621,079	70,227,202	-15.1	20,950	7,037,572
Martin	139	154	30,921,075	27,318,317	13.2	47,856	5,008,689

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	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Mason	232	260	\$ 14,230,192	\$ 16,892,969	-15.8%	\$ 10,602	\$ 3,896,514
Matagorda	1,083	1,151	160,185,369	167,899,684	-4.6	475,523	50,469,736
Maverick	974	1,066	188,667,463	186,101,934	1.4	1,177,720	81,388,537
McCulloch	326	358	56,461,612	45,094,838	25.2	206,864	14,103,811
McLennan	7,930	8,506	2,507,534,003	2,194,739,718	14.3	13,186,342	588,150,611
McMullen	32	30	5,814,312	4,797,884	21.2	12,113	725,552
Medina	1,344	1,478	182,747,041	153,291,701	19.2	1,520,456	36,032,824
Menard	98	105	20,968,764	13,832,148	51.6	3,920	6,675,634
Midland	4,901	5,187	2,049,014,249	1,543,130,447	32.8	27,884,212	578,072,308
Milam	783	856	94,800,021	95,375,679	-0.6	192,079	22,631,467
Mills	193	207	29,221,126	29,928,628	-2.4	96,963	5,107,341
Mitchell	242	289	34,138,277	29,611,879	15.3	37,336	7,547,734
Montague	804	838	108,858,511	88,843,433	22.5	124,851	28,984,766
Montgomery	11,347	12,289	4,380,058,730	3,940,129,839	11.2	91,458,221	1,098,195,583
Moore	580	593	1,655,649,348	1,372,959,742	20.6	849,661	31,533,166
Morris	351	403	428,819,592	336,058,811	27.6	8,599,332	24,857,102
Motley	63	64	2,389,771	8,082,878	-70.4	1,353	755,575
Nacogdoches	1,954	2,053	491,364,088	426,060,763	15.3	4,548,794	115,749,648
Navarro	1,390	1,544	480,756,787	563,375,753	-14.7	1,448,643	73,578,945
Newton	233	268	32,966,829	39,246,168	-16.0	74,941	5,206,634
Nolan	503	559	88,195,161	81,696,429	8.0	858,817	30,790,282
Nueces	10,528	11,077	6,091,108,247	6,239,329,935	-2.4	24,798,961	893,519,158
Ochiltree	418	426	145,817,383	89,945,635	62.1	242,033	32,575,267
Oldham	79	81	8,710,519	7,477,020	16.5	63,219	1,211,411
Orange	2,393	2,795	595,809,854	492,952,714	20.9	2,249,836	144,646,262
Palo Pinto	1,001	1,106	222,303,134	177,762,187	25.1	554,245	48,165,643
Panola	646	682	210,732,075	164,948,929	27.8	1,047,881	47,972,434
Parker	3,515	3,885	695,178,228	584,518,247	18.9	4,505,394	184,441,483
Parmer	231	249	82,590,025	63,786,209	29.5	95,754	4,563,220
Pecos	458	486	94,873,533	194,485,895	-51.2	3,607,885	31,469,873
Polk	1,240	1,389	251,661,738	225,126,685	11.8	652,625	69,809,905
Potter	4,749	4,937	2,020,990,365	1,848,972,376	9.3	12,147,266	552,421,556
Presidio	223	234	16,658,240	12,531,710	32.9	247,737	7,507,541
Rains	340	389	47,373,089	38,362,922	23.5	25,112	14,455,055
Randall	3,023	3,078	548,255,559	490,449,679	11.8	3,598,733	118,523,092
Reagan	156	178	262,795,151	164,757,974	59.5	110,873	11,766,137
Real	160	168	6,124,069	5,500,978	11.3	96,377	3,096,085
Red River	356	381	72,446,146	51,134,156	41.7	117,257	7,557,473
Reeves	303	320	43,718,483	39,447,255	10.8	142,100	14,326,168
Refugio	248	259	34,160,477	28,340,813	20.5	78,401	11,032,174
Roberts	41	38	744,760	893,097	-16.6	5,111	231,314
Robertson	514	545	57,854,652	72,931,173	-20.7	332,480	13,301,011
Rockwall	2,289	2,420	413,091,207	403,040,603	2.5	2,742,313	149,625,702
Runnels	430	463	111,321,954	68,307,017	63.0	251,610	17,119,874
Rusk	1,248	1,366	264,766,027	234,058,310	13.1	1,199,645	70,662,643
Sabine	320	363	27,013,891	46,194,228	-41.5	285,062	10,998,832
San Augustine	204	232	49,855,031	52,538,005	-5.1	19,653	6,219,937
San Jacinto	474	600	22,489,991	23,257,395	-3.3	71,203	8,253,801
San Patricio	1,759	1,888	359,173,973	357,343,973	0.5	1,704,807	85,710,014
San Saba	230	250	22,281,062	47,802,507	-53.4	50,267	4,971,828
Schleicher	100	112	16,968,909	12,905,321	31.5	7,827	3,486,186
Scurry	569	607	124,760,782	92,451,976	34.9	95,473,389	132,547,650

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County	Reporting Outlets		Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr					
Shackelford	175	192	\$ 17,281,365	\$ 12,371,290	39.7%	\$ 45,148	\$ 4,286,869
Shelby	691	720	191,108,423	163,459,935	16.9	1,179,626	39,025,478
Sherman	83	101	4,977,296	6,048,834	-17.7	11,979	1,389,977
Smith	7,540	8,098	2,681,926,278	1,600,626,093	67.6	15,310,129	599,667,761
Somervell	325	339	27,130,717	26,612,956	1.9	35,242	8,912,150
Starr	896	1,003	137,760,684	122,391,733	12.6	336,806	50,962,589
Stephens	452	474	106,632,137	52,335,701	103.7	383,181	21,519,721
Sterling	38	42	3,853,579	4,300,095	-10.4	21,250	1,481,768
Stonewall	85	96	6,991,526	5,420,779	29.0	1,457	2,811,027
Sutton	211	218	89,917,643	86,724,517	3.7	202,435	14,602,831
Swisher	232	250	35,802,794	42,321,448	-15.4	21,557	4,445,511
Tarrant	51,189	57,256	22,360,545,127	21,260,778,079	5.2	416,579,742	5,273,446,792
Taylor	4,412	4,765	1,311,397,735	1,117,672,850	17.3	10,784,754	347,841,021
Terrell	43	46	1,202,139	1,071,299	12.2	689	571,531
Terry	341	359	72,508,155	57,644,193	25.8	205,319	13,359,722
Throckmorton	71	79	3,657,497	3,549,286	3.0	1,412	1,163,453
Titus	923	1,006	867,008,912	810,032,777	7.0	701,038	68,687,883
Tom Green	3,930	4,080	965,866,712	873,085,920	10.6	6,574,687	255,318,981
Travis	35,396	38,212	14,668,530,844	12,656,629,670	15.9	180,921,179	3,460,619,928
Trinity	374	435	39,539,778	44,219,215	-10.6	45,952	12,459,558
Tyler	503	597	46,858,466	36,108,937	29.8	281,811	20,617,595
Upshur	1,054	1,197	126,633,733	126,336,013	0.2	1,213,502	31,677,776
Upton	119	127	10,725,835	8,208,350	30.7	73,684	3,008,966
Uvalde	838	874	195,252,789	151,311,356	29.0	744,963	54,483,394
Val Verde	1,037	1,153	388,499,640	397,265,700	-2.2	697,328	72,427,369
Van Zandt	2,174	2,516	201,021,391	190,206,066	5.7	884,322	54,614,148
Victoria	3,387	3,646	910,265,950	4,689,872,815	-80.6	3,433,422	294,829,232
Walker	1,448	1,572	316,591,048	278,186,521	13.8	759,169	86,870,834
Waller	1,069	1,157	362,343,607	330,922,286	9.5	1,241,732	48,239,956
Ward	333	370	53,820,992	55,469,589	-3.0	238,355	24,396,142
Washington	1,470	1,599	325,566,163	312,682,620	4.1	1,418,761	76,124,388
Webb	5,338	5,855	1,718,680,920	1,847,173,727	-7.0	10,465,142	531,980,437
Wharton	1,526	1,627	341,286,238	426,007,273	-19.9	2,432,045	81,932,055
Wheeler	229	225	22,825,240	18,790,123	21.5	77,547	6,703,391
Wichita	3,915	4,199	933,046,403	871,481,772	7.1	6,508,335	308,751,485
Wilbarger	461	478	64,652,507	59,932,700	7.9	167,806	20,282,926
Willacy	313	329	47,023,995	39,409,188	19.3	546,741	13,104,475
Williamson	10,462	11,320	3,246,505,044	2,972,221,165	9.2	28,340,950	1,191,346,342
Wilson	992	1,046	131,298,100	100,832,074	30.2	344,626	31,188,497
Winkler	251	260	311,396,385	214,424,997	45.2	162,839	17,649,203
Wise	1,778	1,897	530,169,217	408,758,176	29.7	3,338,849	122,368,090
Wood	1,670	1,790	206,182,276	192,702,996	7.0	2,126,372	51,550,694
Yoakum	281	300	68,558,864	49,883,411	37.4	251,802	12,228,930
Young	979	1,002	169,400,888	173,379,036	-2.3	1,122,001	39,458,573
Zapata	311	320	41,150,754	36,597,485	12.4	143,989	12,266,203
Zavala	181	206	16,398,175	16,870,944	-2.8	482,838	4,837,106
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In-State Total	719,699	786,990	\$366,841,748,259	\$346,690,954,228	5.8%	\$4,323,348,935	\$66,401,545,624

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State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Alabama	440	479	\$ 268,158,210	\$ 184,847,338	45.1%	\$ 4,776,500	\$ 72,651,940
Alaska	*	9	*	637,482	*	*	*
Arizona	689	842	364,862,267	492,113,067	-25.9	1,322,611	81,630,082
Arkansas	714	927	518,872,179	683,598,374	-24.1	20,233,048	131,424,119
California	4,363	4,990	18,559,930,414	12,730,513,949	45.8	129,386,439	783,292,610
Colorado	1,073	1,330	2,941,072,853	3,153,604,091	-6.7	86,805,043	462,023,576
Connecticut	483	555	1,457,466,575	6,657,362,381	-78.1	21,927,826	112,688,191
Delaware	71	80	607,973,826	975,856,940	-37.7	20,880,047	39,429,919
Florida	1,578	1,967	5,918,854,894	1,748,413,745	238.5	16,905,117	825,602,995
Georgia	1,587	1,747	2,071,665,270	2,118,543,522	-2.2	45,623,503	979,337,696
Hawaii	18	36	10,078,799	6,055,964	66.4	0	33,974
Idaho	101	120	178,980,825	193,567,973	-7.5	1,506,647	32,945,492
Illinois	1,964	2,093	3,972,796,557	3,593,488,180	10.6	51,804,836	461,660,071
Indiana	505	583	913,774,242	779,433,226	17.2	3,691,884	84,736,177
Iowa	368	439	275,579,677	238,384,949	15.6	877,946	46,608,849
Kansas	713	831	937,839,126	819,588,121	14.4	22,956,422	587,980,184
Kentucky	297	355	1,382,227,676	1,389,335,865	-0.5	12,528,686	30,204,200
Louisiana	1,705	1,993	1,339,244,152	1,274,557,224	5.1	30,545,179	113,757,020
Maine	57	68	26,421,513	33,076,928	-20.1	7,648	4,686,114
Maryland	503	534	2,649,904,795	636,239,630	316.5	4,454,603	63,230,090
Massachusetts	927	1,070	1,498,462,739	1,406,686,890	6.5	3,909,142	230,253,122
Michigan	714	848	977,583,242	1,175,194,388	-16.8	78,144,193	175,059,109
Minnesota	1,114	1,176	1,107,755,173	2,933,070,237	-62.2	15,811,218	274,236,443
Mississippi	245	332	195,139,040	237,688,783	-17.9	3,843,937	15,198,423
Missouri	988	1,194	1,839,361,422	2,081,256,829	-11.6	29,087,253	214,171,248
Montana	58	80	3,599,884	11,971,598	-69.9	4,042	825,151
Nebraska	313	353	776,245,105	923,917,024	-16.0	4,324,860	45,041,174
Nevada	66	79	26,405,870	81,857,982	-67.7	41,624	5,287,706
New Hampshire	174	206	196,021,808	297,245,802	-34.1	471,175	13,079,107
New Jersey	1,277	1,388	5,120,522,427	4,713,976,458	8.6	63,212,537	710,837,879
New Mexico	953	1,217	119,871,609	117,873,985	1.7	1,057,235	18,391,860
New York	1,578	1,777	6,543,599,971	4,805,720,167	36.2	20,531,469	496,317,668
North Carolina	856	902	1,284,552,852	1,161,330,579	10.6	45,134,546	578,635,615
North Dakota	43	58	10,962,072	11,709,901	-6.4	16,415	2,074,472
Ohio	1,313	1,421	2,183,159,994	2,008,358,787	8.7	76,362,104	378,625,521
Oklahoma	1,913	2,249	15,108,192,932	6,689,755,366	125.8	307,150,709	452,666,849
Oregon	419	501	577,021,718	681,388,465	-15.3	13,278,932	52,947,352
Pennsylvania	1,254	1,351	6,616,506,461	5,605,628,924	18.0	63,741,491	365,162,195
Rhode Island	105	123	73,360,514	131,541,152	-44.2	134,578	7,071,027
South Carolina	288	338	408,120,277	308,428,119	32.3	2,466,004	17,786,346
South Dakota	90	77	33,322,742	37,955,535	-12.2	786,386	9,352,236
Tennessee	778	867	446,369,726	464,808,439	-4.0	42,829,432	126,331,025
Utah	363	416	222,431,823	278,215,274	-20.1	3,556,210	71,025,153
Vermont	45	49	18,396,620	51,625,173	-64.4	48,289	3,289,473
Virginia	561	605	1,718,418,934	678,755,640	153.2	11,227,694	269,301,370
Washington	661	738	2,343,028,435	2,070,830,726	13.1	6,675,487	206,685,336
Washington, DC	139	162	148,403,292	175,144,367	-15.3	43,592,940	188,654,413
West Virginia	32	46	14,984,277	65,579,421	-77.2	0	7,967,462
Wisconsin	770	851	1,287,740,517	1,101,711,621	16.9	7,806,181	76,044,367
Wyoming	21	37	14,214,504	22,366,023	-36.4	60,209	13,296,979
Canada	45	57	39,683,081	230,935,062	-82.8	186,503	3,937,949
Mexico	*	*	*	*	*	*	*

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State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Other	537	779	\$ 3,636,141,461	\$ 5,059,977,538	-28.1%	\$ 7,223,207	\$ 103,769,100
Out-of-State Total	35,874	41,327	\$ 99,034,267,281	\$ 83,347,851,738	18.8%	\$1,328,949,987	\$10,047,349,452
Total	755,573	828,317	\$465,876,015,540	\$430,038,805,966	8.3%	\$5,652,298,922	\$76,448,895,076

*** - No data reported, cannot compute or omitted to avoid disclosure.

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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Anderson	638	814	\$ 880,059,590	\$ 834,638,282	5.4%	\$ 1,196,168	\$ 57,894,037
Andrews	214	229	33,467,617	27,766,434	20.5	62,327	12,902,013
Angelina	1,072	1,360	265,756,519	260,609,629	2.0	1,565,742	140,965,070
Aransas	461	549	63,996,737	60,835,705	5.2	122,341	32,997,814
Archer	153	163	18,907,980	15,368,081	23.0	5,917	9,087,057
Armstrong	34	47	1,234,825	1,377,081	-10.3	1,068	435,452
Atascosa	511	610	106,522,928	92,030,767	15.7	183,991	36,519,845
Austin	506	644	449,357,347	59,525,489	654.9	134,170	26,546,976
Bailey	117	129	15,996,183	16,576,099	-3.5	37,223	4,606,299
Bandera	411	537	26,625,590	27,007,375	-1.4	23,766	10,832,983
Bastrop	930	1,265	155,339,026	165,016,413	-5.9	431,766	63,060,246
Baylor	97	106	9,187,802	9,074,427	1.2	3,002	2,630,588
Bee	312	377	47,198,478	44,614,886	5.8	208,928	24,660,183
Bell	3,112	3,721	1,086,563,954	1,056,440,306	2.9	2,598,222	386,107,438
Bexar	20,028	24,361	6,138,214,786	5,769,866,180	6.4	73,706,393	2,787,567,259
Blanco	223	311	14,278,911	20,268,685	-29.6	15,968	5,251,287
Borden	8	12	137,295	149,818	-8.4	0	127,105
Bosque	314	371	23,779,496	24,451,593	-2.7	48,532	9,002,344
Bowie	1,296	1,532	370,711,449	335,986,221	10.3	2,028,733	180,209,504
Brazoria	3,361	4,223	820,536,030	731,868,679	12.1	3,558,129	382,538,392
Brazos	2,094	2,565	561,704,738	551,576,122	1.8	2,509,318	298,356,536
Brewster	255	303	24,110,645	22,255,719	8.3	35,653	12,928,873
Briscoe	33	36	3,066,968	4,309,280	-28.8	2,214	542,467
Brooks	110	126	17,118,827	16,041,255	6.7	40,739	8,579,834
Brown	626	716	138,555,231	132,536,584	4.5	348,954	57,347,594
Burleson	283	345	28,228,628	30,992,777	-8.9	28,904	12,286,193
Burnet	781	984	137,265,699	138,903,600	-1.2	973,286	68,106,567
Caldwell	458	609	78,368,840	73,329,315	6.9	87,266	23,579,532
Calhoun	403	443	53,425,137	54,918,070	-2.7	279,644	22,370,538
Callahan	216	260	13,174,494	14,492,289	-9.1	67,487	5,693,146
Cameron	4,890	5,276	954,289,267	900,053,381	6.0	3,273,705	470,220,884
Camp	181	247	26,135,685	30,049,310	-13.0	37,109	8,299,039
Carson	81	93	8,896,996	7,500,507	18.6	3,317	2,113,322
Cass	453	517	66,216,451	64,742,100	2.3	228,643	22,218,816
Castro	119	140	20,833,697	24,841,130	-16.1	8,259	3,917,037
Chambers	434	537	488,706,440	54,814,960	791.6	1,044,435	25,617,998
Cherokee	690	848	103,860,967	105,376,572	-1.4	258,776	38,638,600
Childress	110	143	17,474,600	21,481,134	-18.7	27,976	8,877,566
Clay	153	185	18,695,025	18,312,503	2.1	5,468	3,526,121
Cochran	40	44	8,902,317	7,316,428	21.7	2,128	1,038,728
Coke	75	77	5,828,205	5,432,982	7.3	27,956	1,573,288
Coleman	185	231	16,586,903	16,158,520	2.7	8,331	6,206,160
Collin	8,686	11,047	2,842,484,757	2,721,736,220	4.4	40,693,240	1,472,778,669
Collingsworth	50	64	3,308,283	3,449,630	-4.1	3,617	1,380,950
Colorado	420	502	68,331,519	67,762,965	0.8	65,778	20,751,834
Comal	1,895	2,287	923,044,964	867,617,658	6.4	2,018,450	144,401,970
Comanche	202	276	32,265,195	33,978,627	-5.0	16,343	8,779,587
Concho	50	61	6,478,208	3,997,991	62.0	161,779	1,751,058
Cooke	666	786	154,677,012	151,063,391	2.4	924,970	64,018,546
Coryell	577	721	114,137,906	106,484,206	7.2	480,021	51,834,161
Cottle	29	38	3,061,541	3,135,799	-2.4	426	665,540
Crane	50	56	8,165,048	7,140,568	14.3	1,039	2,637,388

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County	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Crockett	72	81	\$ 11,228,881	\$ 9,452,051	18.8%	\$ 50,815	\$ 3,873,599
Crosby	84	107	29,794,931	21,008,396	41.8	9,642	1,900,887
Culberson	64	81	28,689,356	23,785,572	20.6	3,917	4,185,983
Dallam	123	142	24,926,607	23,950,526	4.1	7,948	7,801,418
Dallas	32,337	40,842	16,178,384,999	15,408,544,897	5.0	97,794,341	4,589,639,599
Dawson	193	217	38,168,755	35,307,478	8.1	43,576	12,052,874
Deaf Smith	233	280	43,539,301	39,196,070	11.1	145,129	17,378,568
Delta	62	93	4,129,732	3,900,348	5.9	3,878	1,491,034
Denton	6,695	8,408	2,349,871,961	2,209,820,520	6.3	8,105,975	775,901,288
De Witt	357	423	41,840,184	38,276,258	9.3	45,591	15,402,125
Dickens	32	44	3,796,244	3,565,455	6.5	5,743	1,416,027
Dimmit	146	172	20,397,056	19,600,063	4.1	60,059	8,961,666
Donley	69	83	6,146,556	6,197,471	-0.8	101,248	2,200,491
Duval	129	166	9,810,302	11,128,547	-11.8	68,793	5,148,643
Eastland	325	397	67,620,309	61,288,150	10.3	603,686	18,218,361
Ector	2,021	2,281	582,310,328	485,488,908	19.9	1,897,636	249,663,899
Edwards	27	28	3,408,245	3,529,563	-3.4	1,737	996,025
Ellis	1,541	1,907	367,265,553	319,423,041	15.0	3,903,118	135,003,076
El Paso	8,491	10,499	2,546,211,596	2,311,384,363	10.2	9,800,235	1,018,924,049
Erath	513	607	158,195,997	115,485,833	37.0	564,007	48,269,744
Falls	266	292	33,785,683	28,946,011	16.7	32,563	9,520,619
Fannin	430	552	61,747,423	77,653,434	-20.5	283,381	18,739,657
Fayette	677	808	85,925,171	87,955,199	-2.3	72,350	26,409,983
Fisher	47	52	3,215,956	2,860,746	12.4	2,503	1,214,725
Floyd	95	120	10,351,880	10,952,098	-5.5	12,376	2,156,923
Foard	24	28	1,668,555	1,346,043	24.0	649	391,742
Fort Bend	4,651	5,765	1,389,487,890	1,239,087,297	12.1	76,996,766	781,040,338
Franklin	141	192	19,363,912	16,728,641	15.8	142,406	6,426,664
Freestone	261	313	133,739,649	103,787,267	28.9	46,547	15,071,879
Frio	177	211	24,786,104	24,917,468	-0.5	66,825	12,048,660
Gaines	208	236	58,050,843	42,571,034	36.4	37,056	10,268,273
Galveston	3,731	4,723	716,725,213	667,792,913	7.3	10,173,995	367,410,128
Garza	159	206	11,426,574	8,974,904	27.3	9,228	5,229,239
Gillespie	715	854	136,719,312	118,279,094	15.6	401,482	45,207,800
Glasscock	8	10	1,053,148	983,531	7.1	1,444	214,560
Goliad	146	151	10,032,918	10,206,634	-1.7	8,016	3,363,421
Gonzales	295	349	42,356,474	43,215,113	-2.0	66,675	15,797,840
Gray	362	434	149,728,514	138,188,913	8.4	192,918	103,139,396
Grayson	1,909	2,360	403,401,258	391,415,908	3.1	1,620,560	181,495,887
Gregg	2,465	2,996	732,460,538	616,016,787	18.9	2,629,809	317,959,508
Grimes	410	561	122,316,172	80,617,255	51.7	299,494	22,150,240
Guadalupe	1,266	1,578	226,550,244	185,518,293	22.1	596,283	114,630,286
Hale	532	613	612,072,956	630,234,661	-2.9	362,172	38,788,589
Hall	59	74	7,164,747	5,847,035	22.5	15,132	2,252,427
Hamilton	192	234	25,341,823	21,528,158	17.7	75,738	5,996,673
Hansford	80	97	14,156,664	14,745,090	-4.0	87,308	3,011,783
Hardeman	75	87	5,932,231	5,225,111	13.5	12,076	2,762,158
Hardin	665	828	151,693,720	125,146,705	21.2	362,364	64,043,244
Harris	50,516	63,623	18,185,105,084	16,053,988,586	13.3	121,747,259	7,142,294,824
Harrison	826	1,026	208,589,388	161,673,227	29.0	2,059,246	73,882,929
Hartley	37	46	6,360,150	4,997,689	27.3	10,731	1,192,560
Haskell	115	146	12,264,604	14,179,532	-13.5	4,368	3,055,979

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	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Hays	2,192	2,708	\$ 452,685,692	\$ 428,860,451	5.6%	\$ 4,519,281	\$ 278,402,880
Hemphill	63	80	10,413,890	7,924,784	31.4	70,822	3,864,351
Henderson	1,148	1,457	186,350,635	175,063,498	6.4	1,245,419	84,276,858
Hidalgo	7,383	9,469	2,119,406,546	1,925,342,153	10.1	6,033,203	930,900,450
Hill	636	743	128,430,203	110,453,837	16.3	402,053	45,721,514
Hockley	319	378	65,348,409	68,811,257	-5.0	330,658	25,901,862
Hood	852	1,078	139,672,908	138,689,500	0.7	2,110,875	65,817,418
Hopkins	512	623	127,690,377	120,360,249	6.1	632,233	46,367,145
Houston	259	311	37,789,636	39,811,520	-5.1	93,581	17,439,642
Howard	373	458	97,786,416	86,741,189	12.7	3,680,535	38,163,975
Hudspeth	50	55	3,196,350	2,777,739	15.1	1,498	737,362
Hunt	1,079	1,404	310,599,215	296,557,751	4.7	697,373	85,016,066
Hutchinson	323	372	46,746,190	42,206,762	10.8	297,344	24,264,404
Irion	38	46	1,295,706	818,174	58.4	180	623,186
Jack	127	143	13,277,417	11,436,020	16.1	134,014	7,500,946
Jackson	228	272	44,830,941	41,261,795	8.7	62,714	14,035,558
Jasper	553	636	96,147,049	93,131,428	3.2	366,653	54,796,969
Jeff Davis	53	76	2,513,002	2,274,762	10.5	1,241	1,427,439
Jefferson	3,480	4,255	1,073,132,573	872,488,711	23.0	5,205,922	555,235,917
Jim Hogg	79	98	9,926,833	9,322,261	6.5	41,410	5,714,068
Jim Wells	564	662	110,918,258	98,729,070	12.3	408,688	56,566,448
Johnson	1,637	2,070	663,778,675	571,826,477	16.1	3,474,316	154,146,019
Jones	200	259	46,663,823	48,859,040	-4.5	130,495	19,157,762
Karnes	190	228	30,015,461	35,118,169	-14.5	35,000	8,843,772
Kaufman	1,368	1,707	415,350,838	395,610,588	5.0	1,437,898	102,631,936
Kendall	910	1,080	175,029,729	162,145,741	7.9	380,021	55,043,096
Kenedy	8	8	57,386	76,220	-24.7	0	53,498
Kent	17	19	2,919,496	3,046,633	-4.2	38	181,804
Kerr	957	1,136	187,754,762	192,763,728	-2.6	819,433	93,998,449
Kimble	103	125	17,537,046	16,200,905	8.2	16,363	7,578,884
King	7	8	721,132	811,146	-11.1	0	282,171
Kinney	43	59	3,964,242	3,228,688	22.8	8,608	1,011,888
Kleberg	376	438	100,512,895	99,057,228	1.5	449,396	41,844,036
Knox	65	75	13,260,499	7,989,468	66.0	2,251	1,945,613
Lamar	751	877	165,038,375	297,450,379	-44.5	787,273	72,360,175
Lamb	190	237	31,480,186	26,243,404	20.0	194,210	6,899,998
Lampasas	299	348	45,987,451	49,790,531	-7.6	104,146	13,160,180
La Salle	91	108	17,435,973	12,931,883	34.8	16,652	4,789,163
Lavaca	400	466	52,314,818	51,277,606	2.0	83,291	17,397,657
Lee	280	379	49,704,938	54,702,878	-9.1	224,369	16,553,799
Leon	332	372	35,919,441	34,666,406	3.6	50,103	13,217,472
Liberty	807	1,090	171,763,252	157,979,922	8.7	1,066,106	74,979,980
Limestone	364	407	72,046,241	60,527,535	19.0	129,623	27,520,469
Lipscomb	58	62	4,622,832	3,263,783	41.6	930	3,123,573
Live Oak	194	229	24,840,494	24,918,633	-0.3	44,874	7,245,868
Llano	366	447	32,772,289	32,609,797	0.5	49,613	11,844,609
Loving	*	*	*	*	*	*	*
Lubbock	3,798	4,697	1,099,210,747	1,075,851,494	2.2	5,562,111	488,946,750
Lynn	77	95	8,667,252	7,972,828	8.7	4,968	1,402,574
Madison	160	198	42,187,828	44,955,905	-6.2	64,028	10,570,399
Marion	232	268	18,903,895	16,766,439	12.7	5,934	6,236,042
Martin	61	76	8,856,972	9,461,287	-6.4	19,017	1,754,440

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	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Mason	120	139	\$ 8,779,461	\$ 7,454,214	17.8%	\$ 3,651	\$ 2,927,743
Matagorda	551	642	76,079,475	80,703,201	-5.7	192,431	33,461,308
Maverick	572	720	146,568,700	135,456,384	8.2	409,697	70,468,350
McCulloch	137	192	34,337,159	32,221,060	6.6	200,768	11,702,465
McLennan	4,125	4,757	826,180,192	790,401,999	4.5	3,051,373	366,459,584
McMullen	12	13	1,906,794	1,490,900	27.9	1,704	477,771
Medina	635	776	100,337,159	94,143,673	6.6	310,589	23,750,517
Menard	46	62	3,955,148	3,724,383	6.2	2,748	1,306,189
Midland	2,015	2,316	657,303,395	544,325,376	20.8	5,386,421	344,496,579
Milam	365	452	40,744,613	42,495,325	-4.1	124,951	16,171,606
Mills	97	115	12,303,694	18,764,558	-34.4	62,462	3,021,413
Mitchell	115	157	11,269,579	11,828,387	-4.7	22,082	4,949,427
Montague	398	437	66,372,071	54,269,301	22.3	75,809	18,574,315
Montgomery	4,700	5,996	1,660,817,852	1,512,318,019	9.8	17,211,563	729,893,743
Moore	261	311	39,271,882	41,098,353	-4.4	283,596	23,455,144
Morris	178	239	23,097,542	22,907,058	0.8	18,371	6,602,405
Motley	31	38	1,282,640	4,886,159	-73.7	235	514,354
Nacogdoches	933	1,066	182,070,108	168,003,666	8.4	600,978	84,138,487
Navarro	662	791	158,793,382	147,408,492	7.7	735,104	56,796,413
Newton	146	172	9,972,703	11,637,354	-14.3	61,205	4,436,348
Nolan	235	298	46,229,476	41,204,904	12.2	106,967	21,905,717
Nueces	4,470	5,431	1,038,818,525	1,002,518,385	3.6	5,424,333	581,642,243
Ochiltree	159	180	31,765,254	33,738,037	-5.8	23,557	15,281,181
Oldham	37	44	2,808,814	4,064,836	-30.9	2,865	892,095
Orange	1,190	1,469	251,212,751	204,405,300	22.9	802,742	119,127,360
Palo Pinto	464	585	73,995,668	67,403,685	9.8	280,868	34,125,319
Panola	280	349	54,661,657	51,128,853	6.9	215,674	22,222,408
Parker	1,509	1,891	387,394,338	346,027,695	12.0	2,196,764	124,535,777
Parmer	102	120	18,952,365	19,000,350	-0.3	11,850	2,936,582
Pecos	207	220	33,405,825	29,045,527	15.0	52,893	15,325,729
Polk	556	724	104,973,875	108,412,127	-3.2	421,728	53,509,321
Potter	2,121	2,512	741,839,952	702,682,136	5.6	5,148,578	362,138,015
Presidio	139	156	11,775,541	10,386,471	13.4	232,806	6,659,209
Rains	174	232	29,743,335	25,933,525	14.7	7,520	12,488,487
Randall	1,227	1,489	286,685,258	293,309,728	-2.3	1,169,772	73,368,556
Reagan	65	73	7,288,377	6,435,065	13.3	20,484	3,766,461
Real	81	98	2,881,478	2,552,666	12.9	824	1,480,096
Red River	172	209	14,321,629	16,262,344	-11.9	37,376	6,226,609
Reeves	160	165	30,605,180	27,425,249	11.6	71,742	9,946,639
Refugio	140	148	20,341,352	17,118,721	18.8	5,064	6,418,313
Roberts	20	20	246,286	301,265	-18.2	5,087	139,171
Robertson	270	331	21,083,451	24,777,965	-14.9	146,191	7,690,234
Rockwall	950	1,150	223,545,313	259,000,398	-13.7	1,723,882	117,247,481
Runnels	194	245	17,304,490	17,823,186	-2.9	45,565	7,275,316
Rusk	624	764	114,668,780	103,686,794	10.6	520,814	44,350,928
Sabine	171	205	14,390,771	14,770,517	-2.6	13,186	6,522,589
San Augustine	101	135	17,748,189	26,141,368	-32.1	14,723	3,870,708
San Jacinto	251	360	13,427,128	16,565,622	-18.9	44,762	6,002,016
San Patricio	768	974	151,588,876	138,856,137	9.2	488,215	66,643,522
San Saba	101	133	8,682,956	8,776,668	-1.1	38,095	3,671,848
Schleicher	40	51	3,634,871	2,937,740	23.7	7,689	976,564
Scurry	232	284	46,211,316	39,462,185	17.1	281,417	20,624,556

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	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr		Purchases	State Sales & Use Tax
Shackelford	86	94	\$ 4,104,745	\$ 3,960,418	3.6%	\$ 37,501	\$ 2,308,301
Shelby	324	383	68,243,869	59,110,235	15.5	705,826	27,108,482
Sherman	33	41	2,851,029	2,859,044	-0.3	75	867,955
Smith	3,534	4,482	830,164,725	803,245,312	3.4	4,741,318	395,011,950
Somervell	159	185	12,581,712	12,040,019	4.5	18,576	5,859,404
Starr	532	695	117,211,521	106,191,300	10.4	223,991	46,039,047
Stephens	195	223	26,785,723	23,103,454	15.9	233,627	11,353,985
Sterling	18	23	1,437,014	1,213,852	18.4	530	670,932
Stonewall	39	46	1,948,036	2,867,494	-32.1	1,088	1,043,709
Sutton	92	103	11,597,773	10,052,732	15.4	50,836	6,154,232
Swisher	103	124	12,696,079	11,655,146	8.9	14,640	2,955,742
Tarrant	21,024	26,689	7,397,614,419	7,037,733,785	5.1	46,871,879	3,042,479,476
Taylor	1,922	2,338	508,926,087	500,801,764	1.6	3,586,152	239,357,466
Terrell	23	28	764,775	718,974	6.4	525	438,170
Terry	171	184	32,196,612	28,027,682	14.9	111,092	9,196,343
Throckmorton	32	41	1,630,438	1,232,639	32.3	429	834,043
Titus	443	543	159,460,428	125,761,718	26.8	315,678	53,122,983
Tom Green	1,780	2,156	394,553,755	370,401,877	6.5	2,015,195	177,612,228
Travis	14,778	18,353	4,402,269,601	4,150,225,571	6.1	66,817,547	2,082,009,390
Trinity	191	248	13,156,587	18,412,353	-28.5	29,888	9,110,619
Tyler	255	325	36,021,505	23,701,481	52.0	208,826	17,736,843
Upshur	513	710	72,816,301	68,496,069	6.3	134,943	22,796,116
Upton	61	69	3,325,779	3,412,012	-2.5	43,469	1,736,426
Uvalde	408	468	87,769,627	80,514,861	9.0	344,921	38,567,095
Val Verde	522	649	132,992,042	135,421,244	-1.8	313,118	57,290,341
Van Zandt	1,253	1,699	120,415,841	113,377,383	6.2	218,151	41,318,872
Victoria	1,768	1,928	357,649,039	336,475,915	6.3	1,258,098	181,350,702
Walker	695	825	188,782,836	163,384,886	15.5	415,228	64,287,525
Waller	444	551	139,247,331	161,440,886	-13.7	168,133	34,754,126
Ward	135	155	20,830,920	20,278,399	2.7	43,661	9,659,055
Washington	647	762	104,916,288	96,497,175	8.7	329,319	53,412,737
Webb	2,975	3,900	946,696,534	898,148,531	5.4	2,751,814	419,959,227
Wharton	710	810	129,082,006	122,961,289	5.0	969,279	52,895,000
Wheeler	111	121	9,954,536	9,388,948	6.0	4,677	3,522,062
Wichita	1,964	2,203	450,949,196	429,285,884	5.0	3,449,177	227,018,023
Wilbarger	242	251	35,002,219	33,426,166	4.7	71,428	15,572,393
Willacy	178	204	22,574,558	17,925,573	25.9	511,878	10,916,157
Williamson	4,271	5,380	1,329,128,732	1,280,429,574	3.8	9,148,260	641,239,447
Wilson	422	516	48,690,011	42,627,695	14.2	131,226	19,917,441
Winkler	112	126	11,924,871	12,192,536	-2.2	60,461	6,864,946
Wise	700	893	172,974,841	144,809,703	19.4	1,029,239	66,029,554
Wood	828	1,005	112,721,511	104,818,731	7.5	1,563,523	36,622,305
Yoakum	120	133	23,055,275	17,708,437	30.2	37,173	4,141,968
Young	450	496	55,429,061	60,095,337	-7.8	579,208	25,432,330
Zapata	171	212	20,477,272	19,562,731	4.7	27,522	8,159,344
Zavala	96	133	8,276,509	8,348,979	-0.9	7,054	3,486,357

In-State Total	317,640	393,180	\$ 98,737,664,434	\$ 91,034,395,484	8.5%	\$ 720,657,125	\$38,708,928,777

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	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr	2004 4th Qtr			
Alabama	90	136	\$ 16,347,956	\$ 16,326,430		0.1%	\$ 305,885	\$ 4,411,757
Alaska	*	*	*	*		*	*	*
Arizona	170	300	111,140,240	89,948,552		23.6	193,351	39,394,107
Arkansas	226	363	236,104,242	255,394,229		-7.6	199,131	30,347,839
California	994	1,469	2,153,678,447	1,953,554,856		10.2	5,094,140	219,633,236
Colorado	287	481	1,011,340,530	1,159,986,127		-12.8	30,931,924	139,841,000
Connecticut	100	132	159,218,270	163,800,086		-2.8	713,371	20,176,473
Delaware	18	22	90,193,626	101,378,000		-11.0	387,504	413,805
Florida	436	652	215,290,665	228,557,438		-5.8	1,532,148	77,552,514
Georgia	349	425	321,509,332	235,711,999		36.4	2,058,541	130,803,909
Hawaii	4	12	26,247	5,233		401.6	0	26,247
Idaho	32	50	123,150,259	146,323,620		-15.8	77,162	20,089,441
Illinois	463	562	454,965,301	516,701,843		-11.9	7,426,702	116,217,513
Indiana	109	148	156,481,345	149,820,109		4.4	741,279	30,846,887
Iowa	100	142	15,984,573	25,813,020		-38.1	30,230	10,980,154
Kansas	183	279	76,300,532	61,298,251		24.5	57,319	12,455,525
Kentucky	83	112	73,517,361	18,682,333		293.5	235,252	3,260,815
Louisiana	504	737	147,171,017	144,464,672		1.9	586,319	21,163,775
Maine	19	26	19,858,947	14,168,828		40.2	0	3,262,339
Maryland	105	140	23,140,851	21,905,699		5.6	161,450	14,506,948
Massachusetts	198	279	472,229,072	412,687,254		14.4	494,336	101,513,343
Michigan	154	221	73,309,213	75,248,189		-2.6	150,700	26,346,307
Minnesota	252	313	202,946,988	130,723,746		55.2	1,681,267	128,565,883
Mississippi	53	100	4,553,668	2,357,817		93.1	1,411	3,549,116
Missouri	258	408	140,068,437	90,212,855		55.3	1,014,923	25,546,594
Montana	15	33	410,776	336,428		22.1	5	218,416
Nebraska	65	104	35,673,182	40,859,047		-12.7	47,959	2,573,771
Nevada	16	27	2,319,108	10,629,434		-78.2	0	1,317,155
New Hampshire	51	68	14,281,095	14,764,634		-3.3	418,856	6,497,245
New Jersey	270	307	575,603,949	917,917,626		-37.3	4,009,085	86,637,123
New Mexico	379	601	20,341,653	14,534,433		40.0	11	2,577,894
New York	381	483	1,115,042,658	1,749,302,324		-36.3	1,642,415	148,767,556
North Carolina	213	257	190,091,204	149,910,412		26.8	2,258,482	25,712,728
North Dakota	19	25	1,243,682	1,799,770		-30.9	0	504,455
Ohio	309	383	321,442,537	219,726,862		46.3	2,461,000	64,905,087
Oklahoma	683	1,000	160,432,452	212,821,579		-24.6	8,110,657	52,625,894
Oregon	85	126	30,706,222	32,008,971		-4.1	1,036,331	15,858,737
Pennsylvania	255	307	365,599,958	365,673,494		-0.0	1,025,198	154,726,059
Rhode Island	14	21	7,417,964	605,305		1125.5	0	181,560
South Carolina	54	93	36,612,269	46,902,985		-21.9	25,132	2,934,626
South Dakota	27	25	17,249,588	22,050,483		-21.8	48,193	4,406,639
Tennessee	215	287	107,751,989	110,423,248		-2.4	424,238	11,640,878
Utah	99	140	67,839,583	151,001,787		-55.1	212,511	45,602,707
Vermont	12	11	6,427,872	9,756,210		-34.1	27,318	2,821,248
Virginia	133	172	83,064,112	98,827,237		-16.0	1,273,665	33,547,357
Washington	170	240	62,258,129	57,068,543		9.1	110,572	32,593,739
Washington, DC	25	43	3,782,472	15,913,598		-76.2	0	3,781,649
West Virginia	4	8	451	495		-8.9	0	451
Wisconsin	156	208	183,767,854	214,798,608		-14.4	604,558	23,511,863
Wyoming	8	15	13,072,542	4,995,593		161.7	0	12,898,823
Canada	8	13	6,489,676	6,194,925		4.8	15,624	413,298
Mexico	*	*	*	*		*	*	*

State Comptroller of Public Accounts
 State Sales and Use Tax Analysis
 For the Retail Trade Division

May 25, 2006

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State or Country	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Other	113 -----	151 -----	\$ 47,158,669 -----	\$ 267,835,848 -----	-82.4%	\$ 1,589,349 -----	\$ 15,135,717 -----
Out-of-State Total	8,966 =====	12,661 =====	\$ 9,774,608,765 =====	\$ 10,751,731,065 =====	-9.1%	\$ 79,415,504 =====	\$ 1,933,298,202 =====
 Total	 326,606	 405,841	 \$108,512,273,199	 \$101,786,126,549	 6.6%	 \$ 800,072,629	 \$40,642,226,979

*** - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by Industry

May 25, 2006

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Industry	Reporting 2005 4th Qtr	Outlets 2004 4th Qtr	Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	17,066	20,564	\$ 1,813,373,464	\$ 1,681,053,441	7.9%	\$ 9,478,611	\$ 408,928,122
Mining	2,888	3,133	13,466,752,914	14,379,847,658	-6.3	803,350,127	1,264,538,004
Construction	36,157	43,077	19,487,135,724	16,903,861,060	15.3	354,747,161	2,119,295,319
Manufacturing	36,900	43,804	98,751,186,512	86,471,312,792	14.2	1,340,425,527	4,595,275,846
Transportation/Utilities	10,773	12,111	28,261,670,804	25,593,743,359	10.4	624,291,243	8,447,720,364
Wholesale Trade							
Durable Goods	29,105	34,171	48,817,154,991	51,895,632,785	-5.9	160,069,575	4,528,777,758
Nondurable Goods	12,547	15,132	92,541,007,297	89,294,757,311	3.6	554,591,149	2,295,596,889
Total Wholesale Trade	41,652	49,303	141,358,162,288	141,190,390,096	0.1	714,660,724	6,824,374,647
Retail Trade							
Building Materials	10,420	11,672	6,318,645,560	5,708,166,024	10.7	57,729,637	3,853,714,755
General Merchandise	10,348	12,636	16,886,749,773	14,674,582,331	15.1	96,543,989	9,103,234,039
Food Stores	24,194	27,240	13,005,252,504	12,250,435,710	6.2	47,533,639	3,379,986,887
Automotive	20,684	24,628	20,354,816,280	19,307,522,060	5.4	51,638,760	1,899,566,790
Clothing	22,575	28,661	4,013,090,325	3,976,904,509	0.9	32,461,178	3,422,028,219
Home Furnishings	28,028	35,028	10,158,334,259	9,496,787,315	7.0	183,010,143	4,748,300,084
Restaurants	53,278	61,893	7,726,818,169	7,432,991,088	4.0	95,896,504	6,429,092,457
Drug Stores	3,848	4,341	3,770,223,810	3,799,706,807	-0.8	10,120,027	586,982,129
Liquor Stores	3,259	3,430	771,093,122	735,881,956	4.8	783,468	601,895,795
Miscellaneous Retail	149,972	196,312	25,507,249,397	24,403,148,749	4.5	224,355,284	6,617,425,824
Total Retail Trade	326,606	405,841	108,512,273,199	101,786,126,549	6.6	800,072,629	40,642,226,979
Financial Services	6,958	7,739	1,781,178,520	1,570,890,626	13.4	115,524,028	378,280,512
Services	171,648	206,558	35,848,471,316	34,057,950,943	5.3	498,012,876	8,704,383,653
Public Administration	657	653	422,678,765	425,582,199	-0.7	245,396	188,508,228
Nonclassifiable	141	151	34,542,783	33,433,647	3.3	993,018	4,851,266
Other	104,127	35,383	16,138,589,251	5,944,613,596	171.5	390,497,582	2,870,512,136
Total	755,573	828,317	\$465,876,015,540	\$430,038,805,966	8.3%	\$5,652,298,922	\$76,448,895,076
	*****	*****	*****	*****	*****	*****	*****

*** - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by MSA
All Industries

May 25, 2006

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MSA	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Abilene	5,329	5,797	\$ 1,545,960,623	\$ 1,329,881,773	16.2%	\$ 11,601,808	\$ 388,650,874
Amarillo	8,045	8,313	2,594,182,833	2,371,599,568	9.4	15,786,240	675,740,545
Austin-Round Rock	53,686	58,250	19,329,146,654	16,846,654,597	14.7	221,110,262	5,159,770,524
Beaumont-Port Arthur	11,133	12,865	20,142,875,442	7,372,583,065	173.2	29,183,678	1,091,206,823
Brownsville-Harlingen	8,659	9,010	1,970,760,141	2,113,064,723	-6.7	13,742,126	645,494,686
College Station-Bryan	5,782	6,143	1,314,174,861	1,219,442,144	7.8	13,009,176	476,992,871
Corpus Christi	13,246	13,979	6,545,168,347	6,682,556,048	-2.1	26,928,245	1,019,768,019
Dallas-Plano-Irving MD	129,165	143,718	72,380,827,867	66,748,551,266	8.4	1,048,858,268	14,351,763,154
El Paso	16,580	18,134	6,578,790,513	7,112,758,850	-7.5	40,922,384	1,437,661,339
Fort Worth-Arlington MD	60,551	67,582	25,456,500,343	23,672,625,252	7.5	432,521,179	5,818,581,576
Houston-Sugar Land-Baytown	163,895	180,296	126,700,769,156	134,262,144,339	-5.6	1,769,126,784	17,580,778,670
Killeen-Temple-Fort Hood	8,609	8,888	2,835,094,200	2,751,994,229	3.0	12,583,082	673,738,020
Laredo	5,338	5,855	1,718,680,920	1,847,173,727	-7.0	10,465,142	531,980,437
Longview	7,676	8,299	2,606,748,903	2,199,867,621	18.5	17,200,944	645,590,538
Lubbock	8,507	9,315	2,796,501,873	2,596,883,348	7.7	15,309,323	726,489,374
McAllen-Edinburg-Mission	14,438	15,407	3,685,397,102	3,465,560,686	6.3	14,636,604	1,258,963,563
Midland	4,901	5,187	2,049,014,249	1,543,130,447	32.8	27,884,212	578,072,308
Odessa	4,790	5,126	1,652,573,949	1,221,739,018	35.3	7,300,783	495,139,337
San Angelo	4,021	4,182	972,663,294	876,147,990	11.0	6,582,000	256,869,557
San Antonio	57,886	62,982	28,488,665,858	23,415,714,905	21.7	321,433,107	5,291,120,055
Sherman-Denison	4,357	4,679	1,004,468,400	860,815,936	16.7	5,729,172	265,806,582
Texarkana	2,682	2,871	740,609,032	671,102,662	10.4	5,616,074	243,123,626
Tyler	7,540	8,098	2,681,926,278	1,600,626,093	67.6	15,310,129	599,667,761
Victoria	4,413	4,734	2,128,454,525	7,812,816,971	-72.8	5,136,429	331,618,169
Waco	7,930	8,506	2,507,534,003	2,194,739,718	14.3	13,186,342	588,150,611
Wichita Falls	4,562	4,893	1,038,801,872	941,767,802	10.3	6,559,326	330,781,764
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MSA Total	623,721	683,109	341,466,291,238	323,731,942,778	5.5	4,107,722,819	61,463,520,783
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Texas Non-MSA Areas	96,095	104,154	25,381,776,660	22,967,473,424	10.5	219,203,939	4,944,217,554
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Texas Total	719,816	787,263	366,848,067,898	346,699,416,202	5.8	4,326,926,758	66,407,738,337
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Out-of-State Taxpayers	35,757	41,054	99,027,947,642	83,339,389,764	18.8	1,325,372,164	10,041,156,739
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Total	755,573	828,317	\$465,876,015,540	\$430,038,805,966	8.3%	\$5,652,298,922	\$76,448,895,076

State Comptroller of Public Accounts
State Sales and Use Tax Analysis by MSA
Retail Trade

May 25, 2006

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MSA	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Abilene	2,338	2,857	\$ 568,764,404	\$ 564,153,093	0.8%	\$ 3,784,134	\$ 264,208,374
Amarillo	3,463	4,141	1,038,657,031	1,004,869,452	3.4	6,322,735	438,055,345
Austin-Round Rock	22,629	28,315	6,417,791,891	6,097,861,324	5.2	81,004,120	3,088,291,495
Beaumont-Port Arthur	5,335	6,552	1,476,039,044	1,202,040,716	22.8	6,371,028	738,406,521
Brownsville-Harlingen	4,890	5,276	954,289,267	900,053,381	6.0	3,273,705	470,220,884
College Station-Bryan	2,647	3,241	611,016,817	607,346,864	0.6	2,684,413	318,332,963
Corpus Christi	5,699	6,954	1,254,404,138	1,202,210,227	4.3	6,034,889	681,283,579
Dallas-Plano-Irving MD	52,718	66,558	22,691,632,368	21,614,593,763	5.0	154,359,705	7,279,709,149
El Paso	8,491	10,499	2,546,211,596	2,311,384,363	10.2	9,800,235	1,018,924,049
Fort Worth-Arlington MD	24,870	31,543	8,621,762,273	8,100,397,660	6.4	53,572,198	3,387,190,826
Houston-Sugar Land-Baytown	69,401	87,512	24,035,173,567	20,655,382,373	16.4	232,145,318	9,571,078,521
Killeen-Temple-Fort Hood	3,988	4,790	1,246,689,311	1,212,715,043	2.8	3,182,389	451,101,779
Laredo	2,975	3,900	946,696,534	898,148,531	5.4	2,751,814	419,959,227
Longview	3,602	4,470	919,945,619	788,199,650	16.7	3,285,566	385,106,552
Lubbock	3,882	4,804	1,129,005,678	1,096,859,890	2.9	5,571,753	490,847,637
McAllen-Edinburg-Mission	7,383	9,469	2,119,406,546	1,925,342,153	10.1	6,033,203	930,900,450
Midland	2,015	2,316	657,303,395	544,325,376	20.8	5,386,421	344,496,579
Odessa	2,021	2,281	582,310,328	485,488,908	19.9	1,897,636	249,663,899
San Angelo	1,818	2,202	395,849,461	371,220,051	6.6	2,015,375	178,235,414
San Antonio	26,078	31,745	7,745,015,411	7,240,957,382	7.0	77,350,719	3,192,663,397
Sherman-Denison	1,909	2,360	403,401,258	391,415,908	3.1	1,620,560	181,495,887
Texarkana	1,296	1,532	370,711,449	335,986,221	10.3	2,028,733	180,209,504
Tyler	3,534	4,482	830,164,725	803,245,312	3.4	4,741,318	395,011,950
Victoria	2,317	2,522	421,107,094	401,600,619	4.9	1,545,758	207,084,661
Waco	4,125	4,757	826,180,192	790,401,999	4.5	3,051,373	366,459,584
Wichita Falls	2,270	2,551	488,552,201	462,966,468	5.5	3,460,562	239,631,201
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MSA Total	271,694	337,629	89,298,081,598	82,009,166,727	8.9	683,275,660	35,468,569,427
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Texas Non-MSA Areas	45,946	55,551	9,439,582,836	9,025,228,757	4.6	37,381,465	3,240,359,350
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Texas Total	317,640	393,180	98,737,664,434	91,034,395,484	8.5	720,657,125	38,708,928,777
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Out-of-State Taxpayers	8,966	12,661	9,774,608,765	10,751,731,065	-9.1	79,415,504	1,933,298,202
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Total	326,606	405,841	\$108,512,273,199	\$101,786,126,549	6.6%	\$ 800,072,629	\$40,642,226,979

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Abilene MSA

May 25, 2006

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	121	140	\$ 5,783,169	\$ 5,463,104	5.9%	\$ 9,544	\$ 1,656,752
Mining	64	68	29,529,086	23,394,980	26.2	2,147,985	10,939,366
Construction	328	420	76,276,587	93,709,302	-18.6	1,007,232	9,339,095
Manufacturing	175	206	85,847,862	82,318,525	4.3	846,637	7,809,515
Transportation/Utilities	87	90	215,195,112	60,312,511	256.8	901,463	8,768,904
Wholesale Trade							
Durable Goods	192	229	73,211,894	63,313,648	15.6	152,340	23,051,133
Nondurable Goods	95	103	112,981,467	98,008,707	15.3	290,098	13,555,202
Total Wholesale Trade	287	332	186,193,361	161,322,355	15.4	442,438	36,606,335
Retail Trade							
Building Materials	67	74	35,378,561	33,410,895	5.9	281,486	27,038,139
General Merchandise	55	63	99,392,773	93,097,864	6.8	538,686	74,732,745
Food Stores	208	218	106,267,999	103,048,494	3.1	194,681	25,884,857
Automotive	182	194	138,177,666	150,170,936	-8.0	178,696	14,295,613
Clothing	141	169	16,570,819	16,683,616	-0.7	65,080	15,290,254
Home Furnishings	178	200	29,894,792	28,631,082	4.4	178,395	23,361,388
Restaurants	369	410	51,192,876	48,793,325	4.9	1,531,204	42,101,512
Drug Stores	26	31	23,679,609	22,845,539	3.7	204,784	3,649,516
Liquor Stores	30	29	4,687,430	4,515,864	3.8	42,024	4,639,678
Miscellaneous Retail	1,082	1,469	63,521,879	62,955,478	0.9	569,098	33,214,672
Total Retail Trade	2,338	2,857	568,764,404	564,153,093	0.8	3,784,134	264,208,374
Financial Services	58	68	2,403,784	3,081,174	-22.0	78,175	308,772
Services	1,198	1,447	341,749,793	327,345,894	4.4	1,614,908	32,264,614
Public Administration	12	10	2,951,838	2,680,676	10.1	0	2,515,575
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	5,329	5,797	\$ 1,545,960,623	\$ 1,329,881,773	16.2%	\$ 11,601,808	\$ 388,650,874

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Amarillo MSA

May 25, 2006

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Industry	Reporting 2005 4th Qtr	Outlets 2004 4th Qtr	Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	217	250	\$ 13,969,596	\$ 10,923,977	27.9%	\$ 54,030	\$ 3,592,765
Mining	16	18	3,200,433	1,683,156	90.1	16	349,092
Construction	521	605	225,563,741	243,151,276	-7.2	2,190,603	18,806,499
Manufacturing	271	303	199,527,002	186,684,724	6.9	928,487	17,471,436
Transportation/Utilities	97	113	324,112,770	260,510,324	24.4	806,781	55,686,077
Wholesale Trade							
Durable Goods	239	266	346,023,261	290,475,041	19.1	1,237,094	37,687,110
Nondurable Goods	100	115	159,812,228	155,868,243	2.5	216,158	20,318,121
Total Wholesale Trade	339	381	505,835,489	446,343,284	13.3	1,453,252	58,005,231
Retail Trade							
Building Materials	138	154	70,032,769	62,000,396	13.0	715,264	39,905,449
General Merchandise	59	62	152,982,394	139,046,742	10.0	1,205,887	113,556,963
Food Stores	258	274	117,977,357	111,046,711	6.2	242,436	38,232,763
Automotive	285	344	365,277,264	346,198,293	5.5	654,905	27,911,472
Clothing	231	288	37,409,814	39,457,791	-5.2	147,031	36,010,969
Home Furnishings	294	339	59,679,452	61,310,383	-2.7	2,179,535	48,497,439
Restaurants	557	681	76,833,922	78,387,836	-2.0	615,267	70,125,905
Drug Stores	38	43	48,803,564	50,848,166	-4.0	36,536	5,517,339
Liquor Stores	31	32	8,103,020	7,946,612	2.0	816	6,980,802
Miscellaneous Retail	1,572	1,924	101,557,475	108,626,522	-6.5	525,058	51,316,244
Total Retail Trade	3,463	4,141	1,038,657,031	1,004,869,452	3.4	6,322,735	438,055,345
Financial Services	95	104	9,655,502	9,643,179	0.1	941,608	1,856,862
Services	1,799	2,112	189,069,572	200,905,674	-5.9	2,491,127	54,592,295
Public Administration	7	7	3,075,829	2,966,883	3.7	0	2,989,630
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	8,045	8,313	\$ 2,594,182,833	\$ 2,371,599,568	9.4%	\$ 15,786,240	\$ 675,740,545

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Austin-Round Rock MSA

May 25, 2006

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	1,451	1,718	\$ 109,882,761	\$ 108,145,534	1.6%	\$ 679,783	\$ 40,554,398
Mining	39	44	95,223,808	55,626,599	71.2	84,457	8,685,571
Construction	2,654	3,174	1,806,467,775	1,335,469,108	35.3	22,342,012	152,871,341
Manufacturing	1,936	2,370	2,979,603,334	2,992,378,163	-0.4	48,212,527	172,585,362
Transportation/Utilities	651	687	998,144,211	892,992,073	11.8	21,078,788	297,428,023
Wholesale Trade							
Durable Goods	1,262	1,474	2,098,320,383	1,921,925,876	9.2	7,996,200	583,495,998
Nondurable Goods	600	742	945,436,181	792,420,964	19.3	1,305,635	96,880,987
Total Wholesale Trade	1,862	2,216	3,043,756,564	2,714,346,840	12.1	9,301,835	680,376,985
Retail Trade							
Building Materials	519	573	382,298,586	316,109,349	20.9	4,382,568	268,610,585
General Merchandise	846	1,054	770,010,863	674,946,642	14.1	4,290,769	519,293,578
Food Stores	1,286	1,408	1,018,838,613	953,318,179	6.9	4,823,890	312,705,341
Automotive	1,044	1,202	1,037,792,294	1,168,131,510	-11.2	1,119,042	113,663,835
Clothing	1,509	1,913	339,062,890	319,451,917	6.1	1,463,064	298,847,951
Home Furnishings	2,353	2,948	902,900,962	804,358,246	12.3	17,895,403	477,546,633
Restaurants	3,635	4,117	614,546,496	593,379,280	3.6	5,857,526	503,803,791
Drug Stores	238	258	192,307,489	174,790,906	10.0	324,729	41,005,549
Liquor Stores	262	270	54,451,767	50,987,709	6.8	32,256	42,736,639
Miscellaneous Retail	10,937	14,572	1,105,581,931	1,042,387,586	6.1	40,814,873	510,077,593
Total Retail Trade	22,629	28,315	6,417,791,891	6,097,861,324	5.2	81,004,120	3,088,291,495
Financial Services	439	469	41,449,916	45,254,754	-8.4	2,389,160	10,114,507
Services	13,662	16,585	2,802,008,052	2,522,147,504	11.1	26,210,215	536,303,170
Public Administration	39	40	17,599,550	14,917,117	18.0	20,729	7,774,079
Nonclassifiable	7	11	500	4,975,205	-100.0	2,223	2,685
Other	8,317	2,621	1,017,218,292	62,540,376	1526.5	9,784,413	164,782,908
Total	53,686	58,250	\$19,329,146,654	\$16,846,654,597	14.7%	\$ 221,110,262	\$ 5,159,770,524
	*****	*****	*****	*****	*****	*****	*****

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Beaumont-Port Arthur MSA

May 25, 2006

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Industry	Reporting 2005 4th Qtr	Outlets 2004 4th Qtr	Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	361	392	\$ 15,128,836	\$ 15,192,123	-0.4%	\$ 94,938	\$ 3,467,847
Mining	33	33	21,628,048	18,803,139	15.0	531,510	7,404,412
Construction	643	724	630,626,112	525,446,762	20.0	7,963,465	33,738,573
Manufacturing	617	721	16,105,903,805	3,905,240,639	312.4	7,074,663	28,094,072
Transportation/Utilities	177	199	377,433,990	405,794,253	-7.0	746,653	77,625,609
Wholesale Trade							
Durable Goods	439	485	263,770,615	192,893,180	36.7	582,491	56,605,622
Nondurable Goods	191	223	844,847,178	830,141,668	1.8	1,663,068	27,932,135
Total Wholesale Trade	630	708	1,108,617,793	1,023,034,848	8.4	2,245,559	84,537,757
Retail Trade							
Building Materials	198	219	159,246,260	79,891,394	99.3	602,993	124,385,633
General Merchandise	163	196	312,724,331	272,507,505	14.8	2,562,682	198,197,897
Food Stores	486	531	213,918,707	195,021,623	9.7	310,726	58,269,332
Automotive	324	362	275,058,182	222,897,867	23.4	352,932	38,210,505
Clothing	374	454	42,661,004	39,531,781	7.9	282,355	40,754,267
Home Furnishings	414	481	105,405,395	62,912,049	67.5	453,485	89,229,947
Restaurants	902	1,082	112,569,630	104,743,796	7.5	829,305	99,261,879
Drug Stores	68	70	63,968,538	65,544,368	-2.4	101,863	12,418,398
Liquor Stores	61	64	13,243,602	11,758,517	12.6	74	11,694,716
Miscellaneous Retail	2,345	3,093	177,243,395	147,231,816	20.4	874,613	65,983,947
Total Retail Trade	5,335	6,552	1,476,039,044	1,202,040,716	22.8	6,371,028	738,406,521
Financial Services	93	102	12,056,166	5,101,523	136.3	191,155	5,046,643
Services	2,449	2,780	339,132,476	269,225,288	26.0	3,800,064	94,640,408
Public Administration	8	9	1,505,596	1,534,481	-1.9	11,891	1,372,489
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	11,133	12,865	\$20,142,875,442	\$ 7,372,583,065	173.2%	\$ 29,183,678	\$ 1,091,206,823

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Brownsville-Harlingen MSA

May 25, 2006

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	200	227	\$ 11,279,703	\$ 15,254,479	-26.1%	\$ 8,274	\$ 1,448,233
Mining	*	*	*	*	*	*	*
Construction	286	321	71,227,643	68,092,084	4.6	1,115,201	7,720,981
Manufacturing	287	319	266,387,172	279,807,292	-4.8	2,902,404	17,075,420
Transportation/Utilities	99	108	93,148,156	63,564,464	46.5	219,240	28,438,754
Wholesale Trade							
Durable Goods	355	400	199,139,593	535,433,443	-62.8	178,426	23,806,942
Nondurable Goods	106	120	188,574,847	114,738,421	64.4	296,626	18,003,936
Total Wholesale Trade	461	520	387,714,440	650,171,864	-40.4	475,052	41,810,878
Retail Trade							
Building Materials	178	193	61,926,767	59,683,489	3.8	292,008	47,658,472
General Merchandise	216	212	190,119,561	170,075,484	11.8	801,344	145,002,882
Food Stores	432	457	178,539,513	182,924,329	-2.4	184,297	53,683,516
Automotive	326	354	189,448,061	164,595,996	15.1	148,960	20,929,481
Clothing	385	402	48,792,509	53,121,141	-8.1	149,425	42,456,686
Home Furnishings	360	374	51,313,880	45,249,881	13.4	423,937	38,834,353
Restaurants	1,065	1,132	84,669,228	79,820,642	6.1	435,185	76,441,121
Drug Stores	51	57	42,915,833	41,523,878	3.4	91,292	3,291,355
Liquor Stores	44	44	5,803,757	4,976,999	16.6	35	4,727,222
Miscellaneous Retail	1,833	2,051	100,760,158	98,081,542	2.7	747,222	37,195,796
Total Retail Trade	4,890	5,276	954,289,267	900,053,381	6.0	3,273,705	470,220,884
Financial Services	66	74	3,134,113	2,770,995	13.1	83,471	637,789
Services	1,894	2,065	136,604,767	131,335,002	4.0	1,693,063	59,606,352
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	472	96	46,800,495	1,674,593	2694.7	3,971,716	18,481,002
Total	8,659	9,010	\$ 1,970,760,141	\$ 2,113,064,723	-6.7%	\$ 13,742,126	\$ 645,494,686

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for College Station-Bryan MSA

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Industry	Reporting 2005 4th Qtr	Outlets 2004 4th Qtr	Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	193	231	\$ 19,835,415	\$ 18,604,295	6.6%	\$ 8,855	\$ 3,464,871
Mining	42	43	19,786,194	12,315,403	60.7	108,727	5,860,213
Construction	291	313	87,249,383	110,201,679	-20.8	4,247,677	14,888,466
Manufacturing	187	216	143,144,500	93,429,974	53.2	2,032,284	12,946,158
Transportation/Utilities	84	89	67,347,141	55,061,741	22.3	1,102,170	23,607,273
Wholesale Trade							
Durable Goods	101	115	63,531,811	69,886,038	-9.1	136,441	16,729,338
Nondurable Goods	61	74	85,398,013	79,584,359	7.3	195,349	11,706,447
Total Wholesale Trade	162	189	148,929,824	149,470,397	-0.4	331,790	28,435,785
Retail Trade							
Building Materials	98	110	48,975,935	47,112,151	4.0	113,804	30,397,448
General Merchandise	88	111	96,157,517	91,360,066	5.3	395,464	75,315,763
Food Stores	237	263	115,993,583	113,432,216	2.3	213,890	29,277,213
Automotive	141	172	100,238,116	111,384,512	-10.0	28,764	13,870,352
Clothing	132	181	26,344,855	26,480,213	-0.5	77,680	25,597,001
Home Furnishings	209	256	46,431,489	42,430,621	9.4	357,601	34,394,426
Restaurants	458	526	67,227,219	66,991,467	0.4	573,208	58,245,102
Drug Stores	26	27	22,850,113	21,675,981	5.4	31,587	4,103,566
Liquor Stores	40	38	5,784,743	5,550,097	4.2	20	4,896,977
Miscellaneous Retail	1,218	1,557	81,013,247	80,929,540	0.1	892,395	42,235,115
Total Retail Trade	2,647	3,241	611,016,817	607,346,864	0.6	2,684,413	318,332,963
Financial Services	52	51	2,480,996	3,130,007	-20.7	71,557	193,765
Services	1,319	1,582	164,658,281	165,726,421	-0.6	2,306,010	48,237,646
Public Administration	9	9	3,822,691	2,929,216	30.5	0	1,131,856
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	5,782	6,143	\$ 1,314,174,861	\$ 1,219,442,144	7.8%	\$ 13,009,176	\$ 476,992,871

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Corpus Christi MSA

May 25, 2006

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	283	340	\$ 12,906,695	\$ 11,788,686	9.5%	\$ 56,822	\$ 3,028,635
Mining	78	85	1,962,770,662	2,477,591,768	-20.8	197,686	9,425,956
Construction	711	834	324,345,469	357,427,829	-9.3	6,226,674	27,519,498
Manufacturing	427	503	2,028,982,690	1,672,887,099	21.3	1,769,112	39,275,580
Transportation/Utilities	204	224	95,519,386	165,211,949	-42.2	220,841	16,474,980
Wholesale Trade							
Durable Goods	433	499	228,621,808	298,162,108	-23.3	376,496	69,775,705
Nondurable Goods	154	193	212,468,385	148,734,980	42.9	257,288	22,833,255
Total Wholesale Trade	587	692	441,090,193	446,897,088	-1.3	633,784	92,608,960
Retail Trade							
Building Materials	178	199	88,421,193	82,010,682	7.8	631,146	70,192,942
General Merchandise	148	162	198,073,090	184,596,490	7.3	930,618	157,546,621
Food Stores	459	526	249,218,599	238,214,034	4.6	754,529	85,584,629
Automotive	363	395	222,662,090	215,186,515	3.5	474,867	30,268,053
Clothing	330	417	48,555,246	49,540,445	-2.0	340,328	46,662,658
Home Furnishings	363	451	69,663,535	64,380,395	8.2	451,671	58,642,890
Restaurants	1,127	1,331	133,649,750	134,771,874	-0.8	1,442,834	116,572,679
Drug Stores	57	61	58,026,114	60,140,496	-3.5	82,202	8,756,561
Liquor Stores	67	66	12,245,303	11,463,573	6.8	0	10,006,163
Miscellaneous Retail	2,607	3,346	173,889,218	161,905,723	7.4	926,694	97,050,383
Total Retail Trade	5,699	6,954	1,254,404,138	1,202,210,227	4.3	6,034,889	681,283,579
Financial Services	110	131	5,165,798	4,657,574	10.9	32,548	1,082,438
Services	3,271	3,822	340,779,621	328,348,794	3.8	4,151,092	108,436,926
Public Administration	15	14	671,083	775,375	-13.5	0	629,555
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	13,246	13,979	\$ 6,545,168,347	\$ 6,682,556,048	-2.1%	\$ 26,928,245	\$ 1,019,768,019

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas-Plano-Irving MD

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	3,149	3,741	\$ 303,891,406	\$ 278,055,037	9.3%	\$ 1,619,055	\$ 106,904,664
Mining	98	105	362,602,156	594,835,365	-39.0	73,610,438	83,020,066
Construction	6,085	7,505	3,998,382,425	3,335,507,968	19.9	64,718,484	453,135,881
Manufacturing	6,368	7,694	9,938,672,761	9,275,641,515	7.1	293,271,806	844,758,660
Transportation/Utilities	1,681	1,914	6,020,572,843	5,293,545,072	13.7	188,286,784	2,213,433,897
Wholesale Trade							
Durable Goods	4,686	5,615	7,137,722,220	7,627,683,616	-6.4	20,395,208	749,784,486
Nondurable Goods	1,783	2,214	12,177,934,874	10,988,694,651	10.8	19,040,189	306,758,522
Total Wholesale Trade	6,469	7,829	19,315,657,094	18,616,378,267	3.8	39,435,397	1,056,543,008
Retail Trade							
Building Materials	1,364	1,543	1,372,277,309	1,188,373,878	15.5	7,495,660	801,379,838
General Merchandise	1,992	2,543	2,899,909,650	2,664,431,035	8.8	24,821,824	1,478,131,078
Food Stores	3,528	4,028	2,181,935,000	2,023,589,220	7.8	11,323,073	511,887,159
Automotive	3,151	3,805	4,296,410,094	4,378,779,396	-1.9	5,387,222	316,832,147
Clothing	4,530	5,796	818,355,659	832,817,430	-1.7	13,021,932	660,688,410
Home Furnishings	5,088	6,503	2,286,455,882	1,969,713,966	16.1	12,881,647	832,475,085
Restaurants	8,922	10,381	1,553,265,792	1,424,536,049	9.0	19,885,048	1,219,303,513
Drug Stores	765	905	499,137,914	477,325,446	4.6	1,407,705	111,340,819
Liquor Stores	430	442	170,520,375	176,160,276	-3.2	209,161	131,590,632
Miscellaneous Retail	22,948	30,612	6,613,364,693	6,478,867,067	2.1	57,926,433	1,216,080,468
Total Retail Trade	52,718	66,558	22,691,632,368	21,614,593,763	5.0	154,359,705	7,279,709,149
Financial Services	1,411	1,557	514,456,471	338,793,823	51.8	15,990,067	51,748,806
Services	32,230	40,047	6,698,321,778	6,865,956,250	-2.4	177,294,764	1,708,623,239
Public Administration	75	75	143,971,351	137,251,324	4.9	46,080	52,741,939
Nonclassifiable	29	29	8,300,891	7,632,526	8.8	778,012	1,726,496
Other	18,852	6,664	2,384,366,323	390,360,356	510.8	39,447,676	499,417,349
Total	129,165	143,718	\$72,380,827,867	\$66,748,551,266	8.4%	\$1,048,858,268	\$14,351,763,154

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for El Paso MSA

May 25, 2006

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	139	172	\$ 35,760,247	\$ 17,728,543	101.7%	\$ 48,655	\$ 3,053,654
Mining	5	7	40,995,940	29,946,668	36.9	0	71,058
Construction	693	862	291,280,219	280,538,531	3.8	2,601,653	31,800,294
Manufacturing	704	902	1,224,137,166	2,036,824,239	-39.9	9,333,850	33,051,301
Transportation/Utilities	145	173	184,864,405	162,321,623	13.9	7,449,104	55,631,442
Wholesale Trade							
Durable Goods	710	838	729,465,851	930,666,913	-21.6	914,192	59,501,631
Nondurable Goods	320	369	721,841,932	891,278,445	-19.0	363,864	49,644,583
Total Wholesale Trade	1,030	1,207	1,451,307,783	1,821,945,358	-20.3	1,278,056	109,146,214
Retail Trade							
Building Materials	248	285	142,412,084	123,299,790	15.5	840,385	84,523,093
General Merchandise	241	255	431,741,181	404,881,921	6.6	2,157,040	305,883,504
Food Stores	739	817	280,377,866	253,474,515	10.6	247,663	59,641,823
Automotive	629	797	734,205,793	661,148,614	11.1	448,148	63,273,012
Clothing	651	786	169,383,975	161,941,178	4.6	720,255	127,628,592
Home Furnishings	591	728	147,502,554	143,785,049	2.6	2,818,772	98,569,107
Restaurants	1,469	1,649	190,432,589	183,233,442	3.9	1,367,680	170,356,773
Drug Stores	68	79	89,313,576	88,558,479	0.9	92,022	19,449,565
Liquor Stores	98	105	14,366,652	13,575,646	5.8	797	13,078,653
Miscellaneous Retail	3,757	4,998	346,475,326	277,485,729	24.9	1,107,473	76,519,927
Total Retail Trade	8,491	10,499	2,546,211,596	2,311,384,363	10.2	9,800,235	1,018,924,049
Financial Services	109	123	24,879,952	22,707,778	9.6	569,937	1,432,270
Services	3,211	3,898	495,195,096	413,649,729	19.7	7,063,913	127,229,662
Public Administration	4	4	432,080	373,288	15.7	0	419,518
Nonclassifiable	4	4	1,818,124	1,674,054	8.6	6,808	917,654
Other	2,045	283	281,907,905	13,664,676	1963.0	2,770,173	55,984,223
Total	16,580	18,134	\$ 6,578,790,513	\$ 7,112,758,850	-7.5%	\$ 40,922,384	\$ 1,437,661,339

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Fort Worth-Arlington MD

May 25, 2006

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Industry	Reporting 2005 4th Qtr	Outlets 2004 4th Qtr	Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	1,487	1,923	\$ 118,168,269	\$ 111,204,694	6.3%	\$ 686,386	\$ 35,189,701
Mining	89	90	83,333,008	98,775,487	-15.6	61,521,725	78,859,477
Construction	2,945	3,712	1,719,328,676	1,439,587,182	19.4	15,732,988	146,106,149
Manufacturing	3,082	3,752	4,475,199,916	4,671,202,228	-4.2	202,389,546	448,439,491
Transportation/Utilities	836	934	961,574,774	978,852,440	-1.8	22,546,667	444,674,678
Wholesale Trade							
Durable Goods	2,110	2,465	2,523,403,549	2,709,049,555	-6.9	23,397,683	324,742,940
Nondurable Goods	798	968	3,586,867,789	3,170,825,293	13.1	2,895,419	164,660,153
Total Wholesale Trade	2,908	3,433	6,110,271,338	5,879,874,848	3.9	26,293,102	489,403,093
Retail Trade							
Building Materials	707	811	549,351,219	501,110,976	9.6	12,411,689	331,832,336
General Merchandise	909	1,184	1,462,326,944	1,281,380,261	14.1	9,056,922	834,536,528
Food Stores	1,990	2,270	1,047,259,752	1,004,031,337	4.3	3,405,691	266,744,341
Automotive	1,681	2,107	1,850,309,453	1,888,764,169	-2.0	4,412,192	154,656,875
Clothing	1,977	2,539	306,618,119	316,470,870	-3.1	1,577,091	276,383,163
Home Furnishings	2,204	2,835	548,596,570	549,391,771	-0.1	7,344,934	380,132,135
Restaurants	4,180	4,904	708,665,459	786,319,685	-9.9	6,369,865	580,479,399
Drug Stores	385	444	402,124,610	341,159,580	17.9	494,018	58,299,674
Liquor Stores	189	194	57,280,632	57,955,576	-1.2	1,302	48,781,689
Miscellaneous Retail	10,648	14,255	1,689,229,515	1,373,813,435	23.0	8,498,494	455,344,686
Total Retail Trade	24,870	31,543	8,621,762,273	8,100,397,660	6.4	53,572,198	3,387,190,826
Financial Services	531	588	55,295,536	61,926,446	-10.7	3,751,848	13,260,958
Services	14,807	18,474	2,474,118,402	2,228,956,589	11.0	37,456,501	544,905,293
Public Administration	47	44	18,576,983	15,793,219	17.6	6	15,894,838
Nonclassifiable	6	6	810,420	820,769	-1.3	0	711,419
Other	8,943	3,083	818,060,748	85,233,690	859.8	8,570,212	213,945,653
Total	60,551	67,582	\$25,456,500,343	\$23,672,625,252	7.5%	\$ 432,521,179	\$ 5,818,581,576

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Houston-Sugar Land-Baytown MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	3,596	4,379	\$ 449,943,610	\$ 370,498,164	21.4%	\$ 4,481,936	\$ 116,613,717
Mining	432	464	8,441,893,542	9,078,208,342	-7.0	362,710,190	428,703,888
Construction	7,384	8,842	5,337,199,075	4,680,481,472	14.0	128,450,372	618,405,768
Manufacturing	8,229	9,892	27,076,299,034	25,760,491,008	5.1	366,993,909	1,167,095,007
Transportation/Utilities	2,168	2,468	5,507,627,332	4,560,440,355	20.8	118,564,145	1,171,852,150
Wholesale Trade							
Durable Goods	7,225	8,609	13,473,426,255	12,823,105,365	5.1	42,145,738	1,049,781,581
Nondurable Goods	2,705	3,256	27,010,656,328	42,684,062,724	-36.7	261,656,637	658,875,921
Total Wholesale Trade	9,930	11,865	40,484,082,583	55,507,168,089	-27.1	303,802,375	1,708,657,502
Retail Trade							
Building Materials	2,033	2,272	1,376,982,622	1,184,437,730	16.3	16,714,164	863,935,974
General Merchandise	2,083	2,688	3,804,547,804	2,659,176,387	43.1	17,854,362	2,057,962,570
Food Stores	5,300	6,030	2,927,880,708	2,604,783,204	12.4	5,293,033	749,451,366
Automotive	4,459	5,525	4,630,840,348	3,891,942,674	19.0	31,787,974	480,655,209
Clothing	5,582	7,367	963,461,609	935,985,898	2.9	5,538,660	863,302,856
Home Furnishings	6,889	8,966	2,158,146,629	1,804,990,757	19.6	90,074,623	1,182,277,363
Restaurants	11,802	13,850	1,926,115,204	1,787,937,975	7.7	12,119,329	1,595,059,367
Drug Stores	875	988	850,504,456	789,663,656	7.7	2,691,226	185,182,858
Liquor Stores	803	922	223,926,818	202,129,742	10.8	276,681	152,720,034
Miscellaneous Retail	29,575	38,904	5,172,767,369	4,794,334,350	7.9	49,795,266	1,440,530,924
Total Retail Trade	69,401	87,512	24,035,173,567	20,655,382,373	16.4	232,145,318	9,571,078,521
Financial Services	1,508	1,671	264,514,238	675,714,481	-60.9	27,343,528	68,826,990
Services	37,090	44,592	9,675,349,983	9,054,667,820	6.9	102,673,085	1,977,600,406
Public Administration	82	79	131,386,049	165,204,759	-20.5	48,159	50,003,694
Nonclassifiable	26	28	14,138,012	8,941,722	58.1	48,057	747,992
Other	24,049	8,504	5,283,162,131	3,744,945,754	41.1	121,865,710	701,193,035
Total	163,895	180,296	\$ 126700769156	\$ 134262144339	-5.6%	\$1,769,126,784	\$17,580,778,670

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Killeen-Temple-Fort Hood MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	247	284	\$ 11,898,835	\$ 10,077,974	18.1%	\$ 57,556	\$ 2,499,401
Mining	9	8	4,841,116	3,171,273	52.7	0	1,043,741
Construction	473	525	155,079,331	168,718,085	-8.1	979,915	10,266,294
Manufacturing	243	286	294,953,405	348,385,323	-15.3	846,831	20,979,992
Transportation/Utilities	124	136	67,981,766	89,384,429	-23.9	272,162	63,043,214
Wholesale Trade							
Durable Goods	194	210	106,528,602	99,910,852	6.6	229,418	16,670,511
Nondurable Goods	99	103	641,170,602	626,302,313	2.4	2,251,984	23,076,108
Total Wholesale Trade	293	313	747,699,204	726,213,165	3.0	2,481,402	39,746,619
Retail Trade							
Building Materials	111	116	62,396,818	53,527,814	16.6	288,553	52,824,216
General Merchandise	105	112	466,378,449	440,412,136	5.9	1,002,220	133,673,908
Food Stores	289	333	153,169,375	152,922,975	0.2	467,186	44,575,014
Automotive	321	360	290,458,955	294,916,208	-1.5	333,907	24,798,508
Clothing	248	329	25,707,694	28,989,746	-11.3	126,433	24,224,676
Home Furnishings	254	304	55,875,688	48,159,391	16.0	265,952	44,225,769
Restaurants	671	759	86,877,294	81,516,367	6.6	320,525	78,773,912
Drug Stores	31	37	28,062,851	28,490,014	-1.5	18,021	2,868,576
Liquor Stores	32	32	5,656,914	6,283,281	-10.0	230	4,637,993
Miscellaneous Retail	1,926	2,408	72,105,273	77,497,111	-7.0	359,362	40,499,207
Total Retail Trade	3,988	4,790	1,246,689,311	1,212,715,043	2.8	3,182,389	451,101,779
Financial Services	57	66	7,772,695	6,763,905	14.9	2,247,161	2,848,085
Services	1,896	2,221	221,168,540	178,260,230	24.1	1,090,550	46,516,395
Public Administration	18	17	6,541,182	6,135,977	6.6	0	3,734,649
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	8,609	8,888	\$ 2,835,094,200	\$ 2,751,994,229	3.0%	\$ 12,583,082	\$ 673,738,020

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Laredo MSA

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Industry	Reporting 2005 4th Qtr	Outlets 2004 4th Qtr	Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	46	56	\$ 3,800,904	\$ 5,383,220	-29.4%	\$ 0	\$ 609,969
Mining	20	23	8,049,890	5,805,478	38.7	98,604	2,471,425
Construction	94	127	198,835,000	42,853,923	364.0	445,832	3,918,496
Manufacturing	103	127	48,091,652	270,535,725	-82.2	144,885	4,400,826
Transportation/Utilities	64	73	18,089,789	63,794,805	-71.6	68,853	4,154,082
Wholesale Trade							
Durable Goods	203	245	215,247,606	309,821,262	-30.5	218,141	16,896,417
Nondurable Goods	102	124	124,255,011	165,621,602	-25.0	163,908	14,812,990
Total Wholesale Trade	305	369	339,502,617	475,442,864	-28.6	382,049	31,709,407
Retail Trade							
Building Materials	75	93	50,198,145	46,640,909	7.6	146,601	39,162,017
General Merchandise	136	195	159,568,566	146,963,779	8.6	1,026,938	116,141,927
Food Stores	257	285	162,332,459	152,146,482	6.7	170,774	43,045,881
Automotive	220	305	78,237,819	86,201,982	-9.2	142,256	16,597,676
Clothing	203	233	93,461,527	85,784,895	8.9	235,789	63,747,248
Home Furnishings	187	236	96,363,040	85,990,450	12.1	176,650	34,048,473
Restaurants	472	585	65,106,675	64,918,304	0.3	439,074	58,416,105
Drug Stores	24	18	14,354,333	15,153,969	-5.3	9,235	927,221
Liquor Stores	19	20	2,825,672	2,669,275	5.9	0	2,196,017
Miscellaneous Retail	1,382	1,930	224,248,298	211,678,486	5.9	404,497	45,676,662
Total Retail Trade	2,975	3,900	946,696,534	898,148,531	5.4	2,751,814	419,959,227
Financial Services	31	37	285,833	1,315,258	-78.3	3,935,908	4,043,928
Services	876	1,081	85,804,413	77,750,153	10.4	2,178,912	37,752,307
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	823	61	69,123,199	5,742,135	1103.8	458,285	22,644,787
Total	5,338	5,855	\$ 1,718,680,920	\$ 1,847,173,727	-7.0%	\$ 10,465,142	\$ 531,980,437

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Longview MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	180	230	\$ 10,791,696	\$ 13,228,236	-18.4%	\$ 140,220	\$ 2,284,879
Mining	79	86	70,217,897	54,901,192	27.9	2,902,493	18,940,606
Construction	368	414	134,664,267	112,358,423	19.9	1,705,553	14,874,173
Manufacturing	302	351	513,737,548	402,320,572	27.7	2,100,772	40,346,501
Transportation/Utilities	102	110	157,391,288	136,401,368	15.4	421,039	28,208,731
Wholesale Trade							
Durable Goods	224	257	155,059,062	147,949,221	4.8	2,292,568	42,933,767
Nondurable Goods	128	137	234,276,238	208,605,660	12.3	222,240	22,306,811
Total Wholesale Trade	352	394	389,335,300	356,554,881	9.2	2,514,808	65,240,578
Retail Trade							
Building Materials	162	176	59,648,914	48,292,690	23.5	303,945	35,192,937
General Merchandise	219	287	163,809,928	148,668,165	10.2	767,599	110,313,734
Food Stores	276	315	108,498,036	108,095,510	0.4	117,143	28,581,325
Automotive	283	322	279,471,179	203,468,938	37.4	43,693	19,030,913
Clothing	160	207	27,917,119	26,546,062	5.2	129,217	26,677,100
Home Furnishings	246	283	41,478,163	39,501,165	5.0	254,124	33,018,700
Restaurants	478	579	59,722,786	57,017,356	4.7	512,521	55,083,423
Drug Stores	38	41	35,798,437	29,487,145	21.4	69,676	3,893,558
Liquor Stores	49	48	12,027,091	11,553,867	4.1	6,726	9,545,035
Miscellaneous Retail	1,691	2,212	131,573,966	115,568,752	13.8	1,080,922	63,769,827
Total Retail Trade	3,602	4,470	919,945,619	788,199,650	16.7	3,285,566	385,106,552
Financial Services	52	55	2,567,269	2,241,616	14.5	91,646	725,536
Services	1,723	1,988	346,780,919	331,776,297	4.5	3,518,633	69,470,908
Public Administration	*	5	*	83,115	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	911	193	61,190,408	1,772,605	3352.0	515,087	20,299,777
Total	7,676	8,299	\$ 2,606,748,903	\$ 2,199,867,621	18.5%	\$ 17,200,944	\$ 645,590,538

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Lubbock MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	282	329	\$ 35,107,300	\$ 29,714,280	18.1%	\$ 115,486	\$ 4,656,152
Mining	34	34	19,812,400	14,654,597	35.2	167,115	2,096,638
Construction	593	669	212,358,073	143,694,390	47.8	1,503,972	16,489,142
Manufacturing	258	296	286,163,732	257,491,652	11.1	1,587,353	17,123,248
Transportation/Utilities	113	117	103,400,381	130,456,075	-20.7	994,755	40,224,843
Wholesale Trade							
Durable Goods	373	411	233,665,989	229,762,728	1.7	1,701,108	45,220,959
Nondurable Goods	148	172	523,925,800	515,625,510	1.6	485,233	23,673,273
Total Wholesale Trade	521	583	757,591,789	745,388,238	1.6	2,186,341	68,894,232
Retail Trade							
Building Materials	162	182	98,966,753	79,832,634	24.0	779,204	44,032,002
General Merchandise	67	65	147,698,522	138,115,339	6.9	868,076	116,881,141
Food Stores	213	230	133,684,255	122,997,640	8.7	992,516	33,444,515
Automotive	301	334	346,429,538	351,432,164	-1.4	125,956	23,681,689
Clothing	249	303	46,904,053	54,707,943	-14.3	322,315	43,996,087
Home Furnishings	370	458	64,987,613	70,161,150	-7.4	714,951	52,966,285
Restaurants	602	666	108,268,117	100,495,968	7.7	1,096,661	87,149,831
Drug Stores	34	36	40,405,103	37,206,531	8.6	60,167	7,384,903
Liquor Stores	36	39	19,303,788	18,597,767	3.8	631	16,255,539
Miscellaneous Retail	1,848	2,491	122,357,936	123,312,754	-0.8	611,276	65,055,645
Total Retail Trade	3,882	4,804	1,129,005,678	1,096,859,890	2.9	5,571,753	490,847,637
Financial Services	71	82	7,447,419	7,762,179	-4.1	464,605	1,366,730
Services	1,771	2,056	194,338,067	167,804,700	15.8	1,434,315	59,085,457
Public Administration	6	5	572,329	264,168	116.7	0	173,925
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	8,507	9,315	\$ 2,796,501,873	\$ 2,596,883,348	7.7%	\$ 15,309,323	\$ 726,489,374

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for McAllen-Edinburg-Mission MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	183	249	\$ 13,716,791	\$ 13,671,040	0.3%	\$ 189,792	\$ 3,398,486
Mining	38	40	25,908,976	28,004,954	-7.5	99,441	5,732,188
Construction	420	523	221,989,903	217,493,279	2.1	2,441,435	25,612,591
Manufacturing	388	461	328,174,078	517,876,226	-36.6	727,854	23,800,532
Transportation/Utilities	155	195	97,893,594	62,891,530	55.7	355,225	21,459,733
Wholesale Trade							
Durable Goods	456	580	245,727,974	254,846,120	-3.6	964,302	59,169,842
Nondurable Goods	242	290	234,208,029	214,900,688	9.0	231,488	32,857,049
Total Wholesale Trade	698	870	479,936,003	469,746,808	2.2	1,195,790	92,026,891
Retail Trade							
Building Materials	332	388	136,829,567	125,290,195	9.2	248,183	100,228,720
General Merchandise	293	349	352,548,931	302,340,282	16.6	2,668,965	270,472,459
Food Stores	767	908	359,331,027	349,876,444	2.7	355,218	92,864,511
Automotive	509	683	549,651,429	425,849,461	29.1	433,257	45,749,239
Clothing	513	651	137,464,681	129,821,713	5.9	325,007	118,168,384
Home Furnishings	459	619	117,156,402	128,226,335	-8.6	291,760	84,788,155
Restaurants	1,296	1,639	156,386,208	150,532,330	3.9	779,005	130,692,949
Drug Stores	83	86	76,750,134	76,333,621	0.5	61,085	6,317,032
Liquor Stores	46	44	7,208,684	6,535,223	10.3	0	5,567,782
Miscellaneous Retail	3,085	4,102	226,079,483	230,536,549	-1.9	870,723	76,051,219
Total Retail Trade	7,383	9,469	2,119,406,546	1,925,342,153	10.1	6,033,203	930,900,450
Financial Services	100	112	6,543,727	5,039,769	29.8	809,238	2,778,243
Services	2,492	3,081	240,551,856	216,072,453	11.3	2,164,387	100,493,451
Nonclassifiable	4	4	0	0	*	0	0
Other	2,577	403	151,275,628	9,422,474	1505.5	620,239	52,760,998
Total	14,438	15,407	\$ 3,685,397,102	\$ 3,465,560,686	6.3%	\$ 14,636,604	\$ 1,258,963,563

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Midland MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	105	113	\$ 5,872,267	\$ 6,507,274	-9.8%	\$ 43,587	\$ 2,483,022
Mining	189	195	132,216,609	105,196,863	25.7	18,949,231	51,832,951
Construction	290	320	74,083,828	59,143,671	25.3	1,101,674	15,091,666
Manufacturing	202	205	181,115,124	147,594,355	22.7	350,981	26,542,308
Transportation/Utilities	71	80	536,716,645	400,717,822	33.9	232,844	13,593,255
Wholesale Trade							
Durable Goods	182	208	174,443,809	99,591,030	75.2	56,570	26,736,502
Nondurable Goods	98	120	102,464,802	79,736,389	28.5	140,491	24,654,712
Total Wholesale Trade	280	328	276,908,611	179,327,419	54.4	197,061	51,391,214
Retail Trade							
Building Materials	55	56	30,186,062	26,277,749	14.9	429,311	22,907,725
General Merchandise	41	38	85,084,854	68,193,305	24.8	857,953	65,592,685
Food Stores	112	123	57,547,981	54,885,095	4.9	384,749	19,871,457
Automotive	119	130	108,512,897	114,410,403	-5.2	233,910	13,899,376
Clothing	158	175	21,772,225	23,052,960	-5.6	244,620	21,118,839
Home Furnishings	129	149	41,275,061	38,844,582	6.3	198,815	32,456,408
Restaurants	313	340	43,157,168	40,585,549	6.3	505,862	38,662,505
Drug Stores	18	19	18,001,156	15,415,810	16.8	13,420	3,822,470
Liquor Stores	23	21	4,598,355	4,178,295	10.1	657	4,163,889
Miscellaneous Retail	1,047	1,265	247,167,636	158,481,628	56.0	2,517,124	122,001,225
Total Retail Trade	2,015	2,316	657,303,395	544,325,376	20.8	5,386,421	344,496,579
Financial Services	48	54	1,477,229	1,302,757	13.4	23,070	611,662
Services	1,204	1,368	125,072,352	97,835,647	27.8	694,912	52,957,367
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	496	207	58,248,189	1,179,263	4839.4	904,431	19,072,284
Total	4,901	5,187	\$ 2,049,014,249	\$ 1,543,130,447	32.8%	\$ 27,884,212	\$ 578,072,308

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Odessa MSA

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Industry	Reporting 2005 4th Qtr	Outlets 2004 4th Qtr	Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	61	67	\$ 3,963,878	\$ 3,791,689	4.5%	\$ 278	\$ 474,160
Mining	152	159	84,569,522	42,290,076	100.0	2,649,797	32,072,306
Construction	318	360	135,168,691	88,142,484	53.4	220,463	14,184,774
Manufacturing	294	315	295,285,724	211,317,037	39.7	393,303	36,664,797
Transportation/Utilities	56	62	24,061,599	17,960,605	34.0	309,845	10,056,059
Wholesale Trade							
Durable Goods	262	301	221,798,450	163,542,843	35.6	496,036	51,485,993
Nondurable Goods	83	94	87,854,969	61,822,208	42.1	188,829	15,865,755
Total Wholesale Trade	345	395	309,653,419	225,365,051	37.4	684,865	67,351,748
Retail Trade							
Building Materials	72	76	31,200,040	24,576,251	27.0	84,354	17,853,556
General Merchandise	44	43	86,727,497	81,738,670	6.1	655,216	62,834,347
Food Stores	138	150	58,142,822	54,390,444	6.9	25,381	20,188,485
Automotive	159	169	134,660,020	111,911,264	20.3	97,166	19,189,074
Clothing	150	168	15,216,089	13,291,909	14.5	81,205	13,682,323
Home Furnishings	119	122	18,946,033	17,900,873	5.8	202,898	14,277,563
Restaurants	355	372	39,825,130	37,593,774	5.9	338,024	37,316,270
Drug Stores	10	12	26,877,981	24,711,851	8.8	13,190	3,378,098
Liquor Stores	34	34	4,622,676	4,490,554	2.9	867	4,127,997
Miscellaneous Retail	940	1,135	166,092,040	114,883,318	44.6	399,335	56,816,186
Total Retail Trade	2,021	2,281	582,310,328	485,488,908	19.9	1,897,636	249,663,899
Financial Services	29	33	1,854,242	2,421,440	-23.4	131,702	258,868
Services	1,083	1,257	196,326,379	144,061,305	36.3	945,828	73,422,267
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	4,790	5,126	\$ 1,652,573,949	\$ 1,221,739,018	35.3%	\$ 7,300,783	\$ 495,139,337

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for San Angelo MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	89	100	\$ 6,049,921	\$ 4,857,715	24.5%	\$ 17,191	\$ 1,275,236
Mining	17	20	5,054,017	4,114,159	22.8	4,503	1,832,349
Construction	252	278	79,253,567	64,562,560	22.8	359,902	6,305,678
Manufacturing	119	136	37,233,182	34,577,596	7.7	923,966	6,786,787
Transportation/Utilities	56	58	67,961,536	72,218,209	-5.9	352,287	11,073,400
Wholesale Trade							
Durable Goods	134	153	59,094,863	51,513,053	14.7	139,389	14,632,069
Nondurable Goods	71	82	90,276,344	63,885,966	41.3	708,962	4,897,724
Total Wholesale Trade	205	235	149,371,207	115,399,019	29.4	848,351	19,529,793
Retail Trade							
Building Materials	62	70	29,508,014	30,866,540	-4.4	120,922	18,704,614
General Merchandise	34	37	69,687,177	66,549,358	4.7	402,717	51,201,189
Food Stores	109	110	60,202,799	56,695,635	6.2	65,367	17,763,686
Automotive	108	115	110,441,234	94,011,950	17.5	96,028	8,077,160
Clothing	74	87	9,516,706	9,712,762	-2.0	30,736	9,241,769
Home Furnishings	116	147	21,595,142	19,617,256	10.1	274,871	18,408,066
Restaurants	264	309	33,429,768	33,145,275	0.9	87,900	29,413,091
Drug Stores	18	20	19,235,045	16,008,053	20.2	13,645	2,161,039
Liquor Stores	15	12	2,842,553	2,700,627	5.3	0	2,585,791
Miscellaneous Retail	1,018	1,295	39,391,023	41,912,595	-6.0	923,189	20,679,009
Total Retail Trade	1,818	2,202	395,849,461	371,220,051	6.6	2,015,375	178,235,414
Financial Services	41	43	2,667,005	2,266,708	17.7	89,925	197,397
Services	890	990	216,007,631	205,342,566	5.2	1,752,220	23,882,745
Public Administration	4	*	991,828	*	*	3,802	995,630
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	4,021	4,182	\$ 972,663,294	\$ 876,147,990	11.0%	\$ 6,582,000	\$ 256,869,557

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for San Antonio MSA

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Industry	Reporting 2005 4th Qtr	Outlets 2004 4th Qtr	Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	1,405	1,732	\$ 123,542,624	\$ 109,179,268	13.2%	\$ 402,808	\$ 36,122,191
Mining	73	83	137,059,420	113,072,093	21.2	19,913,951	40,948,772
Construction	2,988	3,619	1,464,998,790	1,398,704,381	4.7	37,194,583	177,700,836
Manufacturing	2,015	2,346	1,783,049,521	1,746,906,841	2.1	27,746,488	193,619,253
Transportation/Utilities	657	754	2,710,660,055	2,260,585,552	19.9	15,189,446	238,797,889
Wholesale Trade							
Durable Goods	1,925	2,202	1,238,468,190	1,255,460,152	-1.4	3,568,693	286,253,602
Nondurable Goods	877	1,098	9,887,483,038	6,808,387,574	45.2	7,705,741	128,459,839
Total Wholesale Trade	2,802	3,300	11,125,951,228	8,063,847,726	38.0	11,274,434	414,713,441
Retail Trade							
Building Materials	726	791	417,776,049	366,008,355	14.1	3,372,908	291,180,513
General Merchandise	693	777	1,498,466,692	1,416,906,923	5.8	6,721,117	719,549,540
Food Stores	1,665	1,820	1,229,742,622	1,129,150,404	8.9	9,851,942	319,647,810
Automotive	1,497	1,729	1,730,457,382	1,674,425,001	3.3	2,317,570	149,300,240
Clothing	1,574	1,866	313,759,176	325,821,914	-3.7	4,986,727	276,645,949
Home Furnishings	2,077	2,517	505,992,058	457,605,793	10.6	2,407,870	325,513,090
Restaurants	4,689	5,253	726,513,160	679,035,363	7.0	33,749,203	630,249,965
Drug Stores	251	264	431,547,643	339,491,339	27.1	2,650,014	47,519,965
Liquor Stores	262	259	51,100,301	45,545,392	12.2	22,063	41,969,656
Miscellaneous Retail	12,644	16,469	839,660,328	806,966,898	4.1	11,271,305	391,086,669
Total Retail Trade	26,078	31,745	7,745,015,411	7,240,957,382	7.0	77,350,719	3,192,663,397
Financial Services	498	525	147,985,220	123,545,649	19.8	10,677,768	25,365,815
Services	13,047	15,526	2,434,187,360	2,282,877,324	6.6	59,874,922	724,699,101
Public Administration	38	36	33,299,049	26,812,740	24.2	10,573	25,301,695
Nonclassifiable	12	13	60,629	16,775	261.4	78,668	98,017
Other	8,273	3,303	782,856,551	49,209,174	1490.9	61,718,747	221,089,648
Total	57,886	62,982	\$28,488,665,858	\$23,415,714,905	21.7%	\$ 321,433,107	\$ 5,291,120,055

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Sherman-Denison MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	131	163	\$ 3,598,639	\$ 3,626,836	-0.8%	\$ 3,924	\$ 1,103,430
Mining	*	*	*	*	*	*	*
Construction	264	324	51,717,273	42,023,052	23.1	233,639	7,033,165
Manufacturing	220	251	292,706,792	193,612,893	51.2	1,552,114	15,205,563
Transportation/Utilities	74	87	29,003,780	24,875,935	16.6	440,011	9,399,821
Wholesale Trade							
Durable Goods	72	90	84,982,642	83,928,397	1.3	95,601	5,922,758
Nondurable Goods	47	52	51,485,735	65,430,854	-21.3	357,316	13,431,251
Total Wholesale Trade	119	142	136,468,377	149,359,251	-8.6	452,917	19,354,009
Retail Trade							
Building Materials	93	103	46,111,830	42,844,353	7.6	118,703	25,628,879
General Merchandise	46	47	83,481,734	80,001,822	4.3	527,735	56,625,902
Food Stores	145	163	52,961,315	46,620,553	13.6	48,907	13,267,849
Automotive	152	174	86,659,018	99,517,425	-12.9	145,028	10,234,436
Clothing	110	136	12,440,420	13,826,007	-10.0	55,694	12,045,103
Home Furnishings	151	187	25,981,136	19,767,952	31.4	57,362	14,899,878
Restaurants	293	348	32,189,701	32,477,246	-0.9	166,958	27,971,543
Drug Stores	21	27	10,454,555	11,419,572	-8.5	7,833	1,392,880
Liquor Stores	17	16	3,456,826	2,972,677	16.3	0	2,920,588
Miscellaneous Retail	881	1,159	49,664,723	41,968,301	18.3	492,340	16,508,829
Total Retail Trade	1,909	2,360	403,401,258	391,415,908	3.1	1,620,560	181,495,887
Financial Services	26	27	755,456	852,207	-11.4	214,185	354,257
Services	975	1,198	57,757,946	52,223,816	10.6	478,589	18,985,366
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	635	121	26,319,521	1,262,024	1985.5	725,007	12,376,017
Total	4,357	4,679	\$ 1,004,468,400	\$ 860,815,936	16.7%	\$ 5,729,172	\$ 265,806,582
	=====	=====	=====	=====	=====	=====	=====

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Texarkana MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	40	51	\$ 3,007,667	\$ 2,879,174	4.5%	\$ 234	\$ 718,622
Mining	*	*	*	*	*	*	*
Construction	132	145	17,483,488	18,022,843	-3.0	387,034	3,241,481
Manufacturing	96	116	104,231,375	87,707,061	18.8	532,026	5,095,846
Transportation/Utilities	48	61	8,122,409	14,146,778	-42.6	343,057	7,146,956
Wholesale Trade							
Durable Goods	106	110	36,153,182	30,590,517	18.2	15,072	7,508,648
Nondurable Goods	53	59	45,210,049	43,754,170	3.3	37,995	11,605,802
Total Wholesale Trade	159	169	81,363,231	74,344,687	9.4	53,067	19,114,450
Retail Trade							
Building Materials	58	56	40,431,458	34,932,479	15.7	305,965	20,132,071
General Merchandise	62	63	78,487,659	72,499,081	8.3	482,676	57,181,314
Food Stores	87	99	42,182,036	39,878,366	5.8	115,954	8,425,693
Automotive	103	124	72,042,270	62,499,807	15.3	41,306	9,293,541
Clothing	104	119	16,045,855	14,310,288	12.1	263,134	16,081,116
Home Furnishings	120	128	23,658,675	20,475,875	15.5	102,722	16,343,644
Restaurants	161	182	31,455,632	33,839,778	-7.0	104,376	24,553,919
Drug Stores	21	25	24,583,224	14,854,260	65.5	158,988	2,533,674
Miscellaneous Retail	580	736	41,824,640	42,696,287	-2.0	453,612	25,664,532
Total Retail Trade	1,296	1,532	370,711,449	335,986,221	10.3	2,028,733	180,209,504
Financial Services	34	40	1,465,323	2,835,582	-48.3	-56,143	710,483
Services	567	682	134,272,182	133,652,212	0.5	2,187,600	16,462,565
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	308	73	19,824,365	1,406,115	1309.9	140,466	10,313,401
Total	2,682	2,871	\$ 740,609,032	\$ 671,102,662	10.4%	\$ 5,616,074	\$ 243,123,626
	*****	*****	*****	*****	*****	*****	*****

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Tyler MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	235	277	\$ 11,807,134	\$ 9,305,216	26.9%	\$ 7,653	\$ 4,036,537
Mining	26	26	20,948,874	9,847,077	112.7	240,603	10,591,664
Construction	339	400	83,217,798	85,307,369	-2.4	943,109	14,005,979
Manufacturing	269	310	233,174,755	259,414,169	-10.1	2,017,955	19,576,345
Transportation/Utilities	104	108	31,435,234	39,756,411	-20.9	2,307,285	21,926,858
Wholesale Trade							
Durable Goods	200	216	124,275,751	102,711,566	21.0	2,991,576	30,830,344
Nondurable Goods	103	122	102,703,770	100,547,570	2.1	221,515	23,103,616
Total Wholesale Trade	303	338	226,979,521	203,259,136	11.7	3,213,091	53,933,960
Retail Trade							
Building Materials	135	154	76,813,198	63,251,114	21.4	1,119,823	51,573,103
General Merchandise	65	62	136,581,779	120,246,419	13.6	1,220,623	105,711,727
Food Stores	208	257	104,817,423	108,976,135	-3.8	240,680	23,234,225
Automotive	267	306	193,143,206	191,805,888	0.7	142,411	21,176,101
Clothing	259	337	36,417,510	35,839,977	1.6	258,284	34,474,753
Home Furnishings	264	324	62,051,693	58,124,287	6.8	262,592	46,830,636
Restaurants	422	523	65,519,456	64,606,431	1.4	369,083	56,572,007
Drug Stores	45	57	38,124,821	34,318,677	11.1	26,348	3,984,533
Liquor Stores	*	*	*	*	*	*	*
Miscellaneous Retail	1,867	2,460	116,536,014	125,968,447	-7.5	1,101,474	51,295,240
Total Retail Trade	3,534	4,482	830,164,725	803,245,312	3.4	4,741,318	395,011,950
Financial Services	76	86	14,756,271	11,104,946	32.9	268,531	989,042
Services	1,587	1,838	196,046,855	176,252,919	11.2	1,232,600	55,603,834
Public Administration	*	*	*	*	*	*	*
Nonclassifiable	*	*	*	*	*	*	*
Other	1,065	231	1,033,293,844	3,123,064	32986	337,984	23,984,800
Total	7,540	8,098	\$ 2,681,926,278	\$ 1,600,626,093	67.6%	\$ 15,310,129	\$ 599,667,761

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Victoria MSA

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Industry	Reporting 2005 4th Qtr	Outlets 2004 4th Qtr	Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	140	150	\$ 6,636,953	\$ 7,092,943	-6.4%	\$ 3,434	\$ 1,089,382
Mining	54	51	254,631,411	195,180,199	30.5	120,603	8,555,061
Construction	210	223	79,989,669	84,469,574	-5.3	703,586	7,402,927
Manufacturing	136	123	252,966,622	277,379,033	-8.8	604,256	19,344,224
Transportation/Utilities	53	57	85,976,990	3,937,127,009	-97.8	413,140	8,428,494
Wholesale Trade							
Durable Goods	135	143	739,253,697	2,685,100,028	-72.5	474,046	17,847,757
Nondurable Goods	82	86	159,835,548	136,026,357	17.5	135,592	12,757,920
Total Wholesale Trade	217	229	899,089,245	2,821,126,385	-68.1	609,638	30,605,677
Retail Trade							
Building Materials	91	91	29,440,553	28,145,577	4.6	193,639	21,101,166
General Merchandise	44	42	71,061,228	64,374,234	10.4	289,560	54,892,127
Food Stores	138	142	85,194,177	80,659,069	5.6	50,292	24,037,835
Automotive	146	146	82,154,097	82,523,024	-0.4	95,929	10,747,543
Clothing	75	81	15,989,725	15,527,701	3.0	11,819	12,050,293
Home Furnishings	146	153	18,134,298	14,733,163	23.1	357,792	14,977,019
Restaurants	385	418	31,027,936	30,525,120	1.6	134,850	27,321,962
Drug Stores	32	31	17,345,822	19,167,128	-9.5	38,191	3,335,912
Liquor Stores	19	19	2,882,201	2,551,938	12.9	235	2,551,035
Miscellaneous Retail	1,241	1,399	67,877,057	63,393,665	7.1	373,451	36,069,769
Total Retail Trade	2,317	2,522	421,107,094	401,600,619	4.9	1,545,758	207,084,661
Financial Services	28	28	1,735,459	1,235,422	40.5	8,866	184,590
Services	1,052	1,121	93,432,084	87,311,475	7.0	976,019	43,106,064
Public Administration	4	4	4,056	4,326	-6.2	0	4,056
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	4,413	4,734	\$ 2,128,454,525	\$ 7,812,816,971	-72.8%	\$ 5,136,429	\$ 331,618,169

* - No data reported, cannot compute or omitted to avoid disclosure.

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State Sales and Use Tax Analysis for Waco MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	201	229	\$ 17,146,416	\$ 11,418,382	50.2%	\$ 22,456	\$ 2,896,119
Mining	*	*	*	*	*	*	*
Construction	415	448	187,875,333	157,096,674	19.6	3,163,421	17,733,294
Manufacturing	364	385	626,261,283	524,137,112	19.5	3,225,011	17,224,343
Transportation/Utilities	127	135	254,654,567	227,331,353	12.0	296,582	9,944,368
Wholesale Trade							
Durable Goods	242	285	205,227,239	199,392,683	2.9	728,556	28,230,352
Nondurable Goods	135	131	158,169,596	150,694,800	5.0	207,882	14,618,804
Total Wholesale Trade	377	416	363,396,835	350,087,483	3.8	936,438	42,849,156
Retail Trade							
Building Materials	106	107	47,631,151	40,818,960	16.7	352,327	36,776,165
General Merchandise	62	66	120,104,882	116,739,289	2.9	538,015	90,364,518
Food Stores	260	278	171,193,036	156,243,203	9.6	139,920	37,139,780
Automotive	294	333	188,244,549	187,191,210	0.6	64,333	21,612,990
Clothing	245	261	30,369,414	30,070,695	1.0	134,737	26,930,093
Home Furnishings	258	272	50,753,046	49,637,794	2.2	240,242	34,420,695
Restaurants	629	686	82,476,341	80,048,245	3.0	350,533	69,993,771
Drug Stores	28	30	29,394,752	25,229,894	16.5	46,244	3,626,725
Liquor Stores	29	33	5,292,674	4,807,893	10.1	49	4,576,272
Miscellaneous Retail	2,214	2,691	100,720,347	99,614,816	1.1	1,184,973	41,018,575
Total Retail Trade	4,125	4,757	826,180,192	790,401,999	4.5	3,051,373	366,459,584
Financial Services	54	63	10,694,039	4,160,635	157.0	1,246,345	8,382,033
Services	1,605	1,832	192,428,981	124,810,122	54.2	457,770	110,446,882
Public Administration	13	13	1,487,128	1,694,665	-12.2	2	216,400
Nonclassifiable	*	*	*	*	*	*	*
Other	647	225	26,144,206	1,336,076	1856.8	786,944	11,995,774
Total	7,930	8,506	\$ 2,507,534,003	\$ 2,194,739,718	14.3%	\$ 13,186,342	\$ 588,150,611

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Wichita Falls MSA

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Industry	Reporting 2005 4th Qtr	Outlets 2004 4th Qtr	Gross Sales 2005 4th Qtr	Gross Sales 2004 4th Qtr	Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
Agriculture/Forestry	137	142	\$ 6,266,736	\$ 6,028,263	4.0%	\$ 27,273	\$ 1,372,694
Mining	59	61	7,874,738	5,744,833	37.1	5,363	3,431,169
Construction	254	297	62,107,941	74,705,892	-16.9	143,006	3,908,760
Manufacturing	175	193	241,470,724	169,255,455	42.7	975,532	11,935,464
Transportation/Utilities	63	69	13,946,552	31,919,214	-56.3	115,979	5,700,353
Wholesale Trade							
Durable Goods	159	167	58,985,067	57,248,563	3.0	60,883	12,883,075
Nondurable Goods	60	64	46,922,573	45,305,875	3.6	144,098	12,229,860
Total Wholesale Trade	219	231	105,907,640	102,554,438	3.3	204,981	25,112,935
Retail Trade							
Building Materials	68	68	31,559,492	28,207,508	11.9	103,725	21,832,853
General Merchandise	58	57	97,081,566	91,095,772	6.6	1,328,293	72,309,555
Food Stores	158	170	71,160,303	51,142,749	39.1	326,781	19,735,313
Automotive	190	215	103,554,760	103,545,972	0.0	239,025	11,225,042
Clothing	163	198	12,777,365	15,379,228	-16.9	32,104	12,091,849
Home Furnishings	179	191	29,396,489	26,294,962	11.8	123,732	23,083,210
Restaurants	344	372	41,156,189	43,293,206	-4.9	231,621	35,649,633
Drug Stores	25	30	21,767,615	29,375,886	-25.9	44,119	2,540,821
Liquor Stores	28	29	4,285,607	4,056,285	5.7	0	3,461,938
Miscellaneous Retail	1,057	1,221	75,812,815	70,574,900	7.4	1,031,162	37,700,987
Total Retail Trade	2,270	2,551	488,552,201	462,966,468	5.5	3,460,562	239,631,201
Financial Services	41	49	591,023	2,285,063	-74.1	19,546	251,640
Services	1,104	1,226	83,165,614	83,313,936	-0.2	1,555,087	26,996,170
Public Administration	5	6	840,819	732,121	14.8	57	138,058
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	4,562	4,893	\$ 1,038,801,872	\$ 941,767,802	10.3%	\$ 6,559,326	\$ 330,781,764

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Texas Non-MSA Areas

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	2,286	2,730	\$ 364,413,271	\$ 319,234,833	14.2%	\$ 432,621	\$ 21,069,429
Mining	1,007	1,125	1,242,103,703	993,304,361	25.0	104,169,811	255,593,913
Construction	4,713	5,415	1,046,900,162	964,724,659	8.5	6,127,623	124,928,002
Manufacturing	3,915	4,542	5,887,261,425	5,566,658,152	5.8	32,106,731	201,017,409
Transportation/Utilities	1,629	1,771	1,271,908,078	1,170,576,092	8.7	6,642,331	243,589,429
Wholesale Trade							
Durable Goods	2,397	2,709	1,335,151,848	1,197,768,971	11.5	2,433,600	177,004,847
Nondurable Goods	1,880	2,171	2,622,931,633	2,079,217,312	26.1	8,486,941	96,876,163
Total Wholesale Trade	4,277	4,880	3,958,083,481	3,276,986,283	20.8	10,920,541	273,881,010
Retail Trade							
Building Materials	2,127	2,432	703,628,081	615,651,829	14.3	4,814,335	332,507,669
General Merchandise	1,492	1,710	2,715,145,200	2,561,665,390	6.0	10,778,233	960,439,127
Food Stores	4,334	4,893	1,594,465,409	1,628,276,395	-2.1	4,016,222	434,961,855
Automotive	3,260	3,719	1,666,696,743	1,612,914,085	3.3	1,376,858	192,493,632
Clothing	2,043	2,535	189,642,181	184,662,731	2.7	731,312	168,884,292
Home Furnishings	2,763	3,259	202,469,165	198,283,558	2.1	1,645,730	139,461,901
Restaurants	7,246	8,562	590,994,294	583,549,907	1.3	3,324,722	500,260,768
Drug Stores	523	572	395,457,972	380,041,945	4.1	467,146	26,147,926
Liquor Stores	586	613	72,908,957	70,955,892	2.8	188,844	64,365,716
Miscellaneous Retail	21,572	27,256	1,308,174,834	1,189,227,025	10.0	10,038,063	420,836,464
Total Retail Trade	45,946	55,551	9,439,582,836	9,025,228,757	4.6	37,381,465	3,240,359,350
Financial Services	799	916	44,861,354	42,778,506	4.9	2,015,162	9,464,902
Services	20,362	23,788	1,472,169,100	1,368,498,089	7.6	10,701,005	406,814,043
Public Administration	237	236	51,338,704	41,298,377	24.3	47,983	19,719,866
Nonclassifiable	33	36	7,459,337	7,773,657	-4.0	25,257	475,390
Other	10,891	3,164	595,695,209	190,411,658	212.8	8,633,409	147,304,811
Total	96,095	104,154	\$25,381,776,660	\$22,967,473,424	10.5%	\$ 219,203,939	\$ 4,944,217,554
	*****	*****	*****	*****	*****	*****	*****

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Out-of-State Taxpayers

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	101	149	\$ 89,202,725	\$ 162,198,462	-45.0%	\$ 265,820	\$ 3,863,176
Mining	231	259	388,556,318	409,450,393	-5.1	153,114,172	195,630,142
Construction	1,493	1,678	713,465,505	712,226,608	0.2	40,496,053	142,265,516
Manufacturing	5,518	6,483	22,821,604,328	24,499,238,184	-6.8	328,834,244	1,147,010,406
Transportation/Utilities	1,048	1,239	7,936,926,421	4,014,993,367	97.7	233,613,766	3,317,351,092
Wholesale Trade							
Durable Goods	4,089	4,889	16,446,453,780	17,463,900,016	-5.8	46,091,707	693,587,829
Nondurable Goods	1,426	1,850	31,381,014,338	17,974,534,008	74.6	244,720,603	429,199,950
Total Wholesale Trade	5,515	6,739	47,827,468,118	35,438,434,024	35.0	290,812,310	1,122,787,779
Retail Trade							
Building Materials	257	280	139,016,130	375,560,337	-63.0	465,972	32,216,640
General Merchandise	87	156	136,849,001	122,571,970	11.6	1,792,455	98,888,710
Food Stores	115	142	122,419,732	174,594,749	-29.9	3,170,698	7,839,313
Automotive	170	207	493,581,823	411,696,796	19.9	716,425	27,893,076
Clothing	405	663	190,472,086	178,075,698	7.0	1,109,144	108,345,538
Home Furnishings	1,247	1,598	2,376,229,417	2,626,308,529	-9.5	40,372,077	554,619,826
Restaurants	172	237	13,544,149	30,895,498	-56.2	2,359,135	9,259,762
Drug Stores	49	73	248,430,550	568,924,617	-56.3	864,741	12,131,596
Liquor Stores	7	*	1,507,099	*	*	0	957,717
Miscellaneous Retail	6,457	9,302	6,052,558,778	6,262,248,429	-3.3	28,564,857	1,081,146,024
Total Retail Trade	8,966	12,661	9,774,608,765	10,751,731,065	-9.1	79,415,504	1,933,298,202
Financial Services	501	585	592,226,484	180,197,250	228.7	41,893,459	165,237,501
Services	6,484	7,901	5,901,973,216	5,821,842,734	1.4	40,014,785	1,545,248,720
Public Administration	22	26	2,670,098	2,412,533	10.7	50,991	2,148,881
Nonclassifiable	*	*	*	*	*	*	*
Other	*	*	*	*	*	*	*
Total	35,757	41,054	\$99,027,947,642	\$83,339,389,764	18.8%	\$1,325,372,164	\$10,041,156,739

* - No data reported, cannot compute or omitted to avoid disclosure.

State Comptroller of Public Accounts
State Sales and Use Tax Analysis for Dallas-Fort Worth-Arlington MSA

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Industry	Reporting Outlets		Gross Sales		Percent Change	Use Tax Purchases	Amount Subject to State Sales & Use Tax
	2005 4th Qtr	2004 4th Qtr	2005 4th Qtr	2004 4th Qtr			
Agriculture/Forestry	4,636	5,664	\$ 422,059,675	\$ 389,259,731	8.4%	\$ 2,305,441	\$ 142,094,365
Mining	187	195	445,935,164	693,610,852	-35.7	135,132,163	161,879,543
Construction	9,030	11,217	5,717,711,101	4,775,095,150	19.7	80,451,472	599,242,030
Manufacturing	9,450	11,446	14,413,872,677	13,946,843,743	3.3	495,661,352	1,293,198,151
Transportation/Utilities	2,517	2,848	6,982,147,617	6,272,397,512	11.3	210,833,451	2,658,108,575
Wholesale Trade							
Durable Goods	6,796	8,080	9,661,125,769	10,336,733,171	-6.5	43,792,891	1,074,527,426
Nondurable Goods	2,581	3,182	15,764,802,663	14,159,519,944	11.3	21,935,608	471,418,675
Total Wholesale Trade	9,377	11,262	25,425,928,432	24,496,253,115	3.8	65,728,499	1,545,946,101
Retail Trade							
Building Materials	2,071	2,354	1,921,628,528	1,689,484,854	13.7	19,907,349	1,133,212,174
General Merchandise	2,901	3,727	4,362,236,594	3,945,811,296	10.6	33,878,746	2,312,667,606
Food Stores	5,518	6,298	3,229,194,752	3,027,620,557	6.7	14,728,764	778,631,500
Automotive	4,832	5,912	6,146,719,547	6,267,543,565	-1.9	9,799,414	471,489,022
Clothing	6,507	8,335	1,124,973,778	1,149,288,300	-2.1	14,599,023	937,071,573
Home Furnishings	7,292	9,338	2,835,052,452	2,519,105,737	12.5	20,226,581	1,212,607,220
Restaurants	13,102	15,285	2,261,931,251	2,210,855,734	2.3	26,254,913	1,799,782,912
Drug Stores	1,150	1,349	901,262,524	818,485,026	10.1	1,901,723	169,640,493
Liquor Stores	619	636	227,801,007	234,115,852	-2.7	210,463	180,372,321
Miscellaneous Retail	33,596	44,867	8,302,594,208	7,852,680,502	5.7	66,424,927	1,671,425,154
Total Retail Trade	77,588	98,101	31,313,394,641	29,714,991,423	5.4	207,931,903	10,666,899,975
Financial Services	1,942	2,145	569,752,007	400,720,269	42.2	19,741,915	65,009,764
Services	47,037	58,521	9,172,440,180	9,094,912,839	0.9	214,751,265	2,253,528,532
Public Administration	122	119	162,548,334	153,044,543	6.2	46,086	68,636,777
Nonclassifiable	35	35	9,111,311	8,453,295	7.8	778,012	2,437,915
Other	27,795	9,747	3,202,427,071	475,594,046	573.4	48,017,888	713,363,002
Total	189,716	211,300	\$97,837,328,210	\$90,421,176,518	8.2%	\$1,481,379,447	\$20,170,344,730

* - No data reported, cannot compute or omitted to avoid disclosure.

NOTICE

The Quarterly State Sales and Use Tax Analysis Report is published four times a year on or about the following dates:

First Quarter	-	Mid September
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Third Quarter	-	Mid March
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