State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
ANDERSON							
Frankston	\$2.652.72	\$220.35	\$133.35	65.24%	\$220.35	\$133.35	65.24%
Palestine	\$72,621.04	\$5,953.95	\$6,935.77	- 14 . 16%	\$5,953.95	\$6.935.77	-14.16%
ratestille	\$72,621.04	\$5,555.55	\$6,933.77	-14.10%	\$5,953.95	\$0,935.77	- 14.10%
COUNTY TOTAL	\$150,547.52	\$6,174.30	\$7,069.12	- 12 . 66%	\$6,174.30	\$7,069.12	-12.66%
ANDREWS							
Andrews	\$4,636.10	\$385.10	\$237.71	62.00%	\$385.10	\$237.71	62.00%
Arial 6#3	\$4,000.10	#303.10	\$257.71		\$303 .10	\$237.71	
COUNTY TOTAL	\$9,272.20	\$385.10	\$237.71	62.00%	\$385.10	\$237.71	62.00%
ANGELINA							
Diboll	\$0.00	\$0.00	\$56.02	- 100 . 00%	\$0.00	\$56.02	- 100 . 00%
Hudson	\$13,360.62	\$1,109.81	\$0.00	U/C	\$1,109.81	\$0.00	U/C
Lufkin	\$248,767.38	\$20,446.29	\$24,343.40	-16.01%	\$20,446.29	\$24,343.40	-16.01%
COUNTY TOTAL	\$524,256.00	\$21,556.10	\$24,399.42	-11.65%	\$21,556.10	\$24,399.42	-11.65%
ARANSAS							
Aransas Pass	\$10,722.99	\$851.17	\$1,413.97	-39.80%	\$851.17	\$1,413.97	-39.80%
Fulton	\$86,714.14	\$7,202.89	\$7,953.56	-9.44%	\$7,202.89	\$7,953.56	-9.44%
Rockport	\$73,038.34	\$5,592.00	\$6,064.40	-7.79%	\$5,592.00	\$6,064.40	-7.79%
COUNTY TOTAL	\$340,950.94	\$13,646.06	\$15,431.93	-11.57%	\$13,646.06	\$15,431.93	-11.57%
ARCHER							
Archer City	\$4,172.00	\$346.54	\$380.29	-8.87%	\$346.54	\$380.29	-8.87%
COUNTY TOTAL	\$8,344.00	\$346.54	\$380.29	-8.87%	\$346.54	\$380.29	-8.87%
ATASCOSA	404 407 04	40 004 70	40.000.45	4 00%	40 004 75	40 000 45	4 00%
Pleasanton	\$34,127.31	\$2,834.78	\$2,963.15	-4.33%	\$2,834.78	\$2,963.15	-4.33%
COUNTY TOTAL	\$68,254.62	\$2,834.78	\$2,963.15	-4.33%	\$2,834.78	\$2,963.15	-4.33%
AUSTIN							
Bellville	\$9,540.58	\$792.48	\$841.21	-5.79%	\$792.48	\$841.21	-5.79%
San Felipe	\$2,720.90	\$226.01	\$307.25	-26.44%	\$226.01	\$307.25	-26.44%
Sealy	\$4,855.20	\$403.30	\$808.48	-50.12%	\$403.30	\$808.48	-50.12%
Wallis	\$1,446.47	\$120.15	\$93.08	29.08%	\$120.15	\$93.08	29.08%
#G , , , O	ψ1,440.47	ψ120.10	+30.00	23.00%	Ψ (20.15	\$55.00	23.00%
COUNTY TOTAL	\$37,126.30	\$1,541.94	\$2,050.02	-24.78%	\$1,541.94	\$2,050.02	-24.78%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY

First Quarter (January, February & March) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior Year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
					•••••		
BAILEY							
Muleshoe	\$3,810.15	\$316.49	\$219.44	44.23%	\$316.49	\$219.44	44.23%
COUNTY TOTAL	\$7,620.30	\$316.49	\$219.44	44.23%	\$316.49	\$219.44	44.23%
BANDERA							
Bandera	\$66,516.05	\$1,330.65	\$3,376.80	-60.59%	\$1,330.65	\$3,376.80	-60.59%
COUNTY TOTAL	\$133,032.10	\$1,330.65	\$3,376.80	-60.59%	\$1,330.65	\$3,376.80	-60.59%
BASTROP							
Bastrop	\$58,536.80	\$4,862.36	\$6,572.51	-26.02%	\$4,862.36	\$6,572.51	-26.02%
Elgin	\$23,470.58	\$1,949.60	\$2,306.88	-15.49%	\$1,949.60	\$2,306.88	-15.49%
COUNTY TOTAL	\$164,014.76	\$6,811.96	\$8,879.39	-23.28%	\$6,811.96	\$8,879.39	-23.28%
BEE							
Beeville	\$90,481.22	\$7,260.11	\$7,366.93	-1.45%	\$7,260.11	\$7,366 .93	- 1 . 45%
COUNTY TOTAL	\$180,962.44	\$7,260.11	\$7,366.93	-1.45%	\$7,260.11	\$7,366.93	-1.45%
BELL							
Belton	\$71,268.80	\$5,919.95	\$6,020.69	-1.67%	\$5,919.95	\$6,020.69	-1.67%
Harker Heights	\$315,373.35	\$25,267.21	\$34,402.83	-26.55%	\$25,267.21	\$34,402.83	-26.55%
Killeen	\$673,574.12	\$53,667.51	\$58,242.54	-7.86%	\$53,667.51	\$58,242.54	-7.86%
Morgans Point Resort	\$6,907.41	\$573.76	\$398.09	44.13%	\$573.76	\$398.09	44.13%
Nolanville	\$2,407.04	\$157.58	\$141.51	11.36%	\$157.58	\$141.51	11.36%
Salado	\$16,233.42	\$1,348.44	\$1,371.94	-1.71%	\$1,348.44	\$1,371.94	-1.71%
Temple	\$327,088.87	\$27,169.64	\$30,494.11	- 10.90%	\$27,169.64	\$30,494.11	- 10 . 90%
COUNTY TOTAL	\$2,825,706.02	\$114,104.09	\$131,071.71	-12.95%	\$114,104.09	\$131,071.71	-12.95%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
BEXAR							
Alamo Heights	\$167,225.38	\$13,890.57	\$18,089.97	-23.21%	\$13,890.57	\$18,089.97	-23.21%
Balcones Heights	\$96,949.16	\$8,053.09	\$9,972.22	-19.24%	\$8,053.09	\$9,972.22	-19.24%
Castle Hills	\$12,203.35	\$1,013.68	\$1,833.80	-44.72%	\$1,013.68	\$1,833.80	-44.72%
China Grove	\$5,141.76	\$333.01	\$470.76	-29.26%	\$333.01	\$470.76	-29.26%
Converse	\$9,695.84	\$805.38	\$1,090.44	-26.14%	\$805.38	\$1,090.44	-26.14%
Fair Oaks Ranch	\$44,635.36	\$3,707.64	\$4,419.88	-16.11%	\$3,707.64	\$4,419.88	-16.11%
Grey Forest	\$9,545.76	\$792.92	\$1,148.77	-30.98%	\$792.92	\$1,148.77	-30.98%
Helotes	\$32,697.84	\$2,716.04	\$4,678.97	-41.95%	\$2,716.04	\$4,678.97	-41.95%
Hill Country Village	\$24,272.55	\$2,016.19	\$2,416.31	- 16 . 56%	\$2,016.19	\$2,416.31	- 16 . 56%
Hollywood Park	\$16,286.06	\$1,352.81	\$1,700.20	-20.43%	\$1,352.81	\$1,700.20	-20.43%
Kirby	\$25,759.08	\$2,104.04	\$1,459.69	44.14%	\$2,104.04	\$1,459.69	44.14%
Leon Valley	\$106,166.21	\$8,702.41	\$11,086.28	-21.50%	\$8,702.41	\$11,086.28	-21.50%
Live Oak	\$207,961.53	\$17,274.33	\$24,358.00	-29.08%	\$17,274.33	\$24,358.00	-29.08%
Olmos Park	\$12,703.88	\$1,055.25	\$1,949.47	-45.87%	\$1,055.25	\$1,949.47	-45.87%
San Antonio	\$15,752,708.02	\$1,290,683.28	\$1,549,426.63	- 16 . 70%	\$1,290,683.28	\$1,549,426.63	-16.70%
Selma	\$123,642.14	\$10,270.34	\$12,090.37	- 15 . 05%	\$10,270.34	\$12,090.37	- 15 . 05%
Shavano Park	\$43,228.36	\$3,590.77	\$4,528.19	-20.70%	\$3,590.77	\$4,528.19	-20.70%
Universal City	\$83,399.49	\$6,740.70	\$7,529.95	- 10 . 48%	\$6,740.70	\$7,529.95	-10.48%
Windcrest	\$50,667.54	\$4,208.73	\$5,200.90	- 19 . 08%	\$4,208.73	\$5,200.90	-19.08%
COUNTY TOTAL	\$33,649,778.62	\$1,379,311.18	\$1,663,450.80	-17.08%	\$1,379,311.18	\$1,663,450.80	-17.08%
BLANCO							
Blanco	\$20,850.04	\$1,690.38	\$1,633.92	3.46%	\$1,690.38	\$1,633.92	3.46%
Johnson City	\$2,279.78	\$189.37	\$175.96	7.62%	\$189.37	\$175.96	7.62%
COUNTY TOTAL	\$46,259.64	\$1,879.75	\$1,809.88	3.86%	\$1,879.75	\$1,809.88	3.86%
BOSQUE							
Clifton	\$1,296.63	\$107.71	\$312.05	-65.48%	\$107.71	\$312.05	-65.48%
Cranfills Gap	\$6,006.46	\$498.93	\$426.85	16.89%	\$498.93	\$426.85	16.89%
Meridian	\$0.00	\$0.00	\$143.18	-100.00%	\$0.00	\$143.18	-100.00%
COUNTY TOTAL	\$14,606.18	\$606.64	\$882.08	-31.23%	\$606.64	\$882.08	-31.23%
BOWIE							
Texarkana	\$220,625.45	\$18,226.65	\$22,627.97	-19.45%	\$18,226.65	\$22,627.97	-19.45%
COUNTY TOTAL	\$441,250.90	\$18,226.65	\$22,627.97	-19.45%	\$18,226.65	\$22,627.97	-19.45%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
			•				
BRAZORIA							
Alvin	\$78.771.42	\$6,543.17	\$6,771.67	-3.37%	\$6,543 .17	\$6,771.67	-3.37%
Angleton	\$99,944.91	\$8,039.85	\$7,776.77	3.38%	\$8,039.85	\$7,776.77	3.38%
Clute	\$73,467.50	\$5,063.14	\$4,547.43	11.34%	\$5,063.14	\$4,547.43	11.34%
Freeport	\$62,203.12	\$5,166.90	\$1,928.44	167.93%	\$5,166.90	\$1,928.44	167.93%
Lake Jackson	\$129,267.89	\$10,737.61	\$11,776.58	-8.82%	\$10,737.61	\$11,776.58	-8.82%
Pearland	\$390,498.42	\$32,177.72	\$34,000.40	-5.36%	\$32,177.72	\$34,000.40	-5.36%
Surfside Beach	\$8,023.96	\$666.51	\$1,799.55	-62.96%	\$666.51	\$1,799.55	-62.96%
West Columbia	\$1,706.45	\$141.74	\$123.05	15.19%	\$141.74	\$123.05	15.19%
COUNTY TOTAL	\$1,687,767.34	\$68,536.64	\$68,723.89	-0.27%	\$68,536.64	\$68,723.89	-0.27%
BRAZOS							
Bryan	\$239,064.57	\$18,447.58	\$23,787.86	-22.45%	\$18,447.58	\$23,787.86	-22.45%
College Station	\$1,098,567.29	\$88,530.06	\$104,175.33	-15.02%	\$88,530.06	\$104,175.33	-15.02%
COUNTY TOTAL	\$2,675,263.72	\$106,977.64	\$127,963.19	-16.40%	\$106,977.64	\$127,963.19	-16.40%
BREWSTER							
Alpine	\$29,531.28	\$2,453.03	\$2,567.25	-4.45%	\$2,453.03	\$2,567.25	-4.45%
COUNTY TOTAL	\$59,062.56	\$2,453.03	\$2,567.25	-4.45%	\$2,453.03	\$2,567.25	-4.45%
BROOKS							
Falfurrias	\$2,665.88	\$221.44	\$420.65	-47.36%	\$221.44	\$420.65	-47.36%
COUNTY TOTAL	\$5,331.76	\$221.44	\$420.65	-47.36%	\$221.44	\$420.65	-47.36%
BROWN							
Bangs	\$715.82	\$59.47	\$64.22	-7.40%	\$59.47	\$64.22	-7.40%
Brownwood	\$79,223.87	\$6,580.71	\$8,028.46	-18.03%	\$6,580.71	\$8,028.46	- 18 . 03%
Early	\$44,293.91	\$4,110.96	\$2,910.99	41.22%	\$4,110.96	\$2,910.99	41.22%
COUNTY TOTAL	\$248,467.20	\$10,751.14	\$11,003.67	-2.29%	\$10,751.14	\$11,003.67	-2.29%
BURLESON							
Somerville	\$3,181.50	\$264.27	\$320.92	-17.65%	\$264.27	\$320.92	-17.65%
COUNTY TOTAL	\$6,363.00	\$264.27	\$320.92	-17.65%	\$264.27	\$320.92	-17.65%

State of Texas

Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY

First Quarter (January, February & March)

2012

COUNTY-CITY TOTAL TAX COMPARABLE % CHANGE CURRENT PRIOR % CHANGE REMITTANCE REVENUE THIS PERIOD REMITTANCE REPORT YEAR REPORT YEAR THIS PERIOD PRIOR YEAR REMITTANCE REMITTANCE TO DATE TO DATE BURNET Bertram \$378.94 \$0.00 U/C \$378.94 \$0.00 u/c \$4,561.94 Burnet \$6,107.78 \$507.35 \$671.25 -24.42% \$507.35 \$671.25 -24.42% Cottonwood Shores \$0.00 \$0.00 \$803.57 - 100 . 00% \$0.00 \$803.57 -100.00% Granite Shoals \$942.76 \$78.32 \$90.99 -13.92% \$78.32 \$90.99 -13.92% Horseshoe Bay \$0.00 \$0.00 \$241.95 -100.00% \$0.00 \$241.95 -100.00% Marble Falls \$100,526,92 \$8,126,17 \$8,784,04 -7.49% \$8,126,17 \$8.784.04 -7.49% Meadowlakes \$3,479,84 \$289.06 \$415.90 -30.50% \$289.06 \$415.90 -30.50% COUNTY TOTAL \$231,238.48 \$9.379.84 \$11,007,70 -14.79% \$9.379.84 \$11,007.70 -14.79% CALDWELL \$469.18 \$462.63 1.42% \$469.18 \$462.63 1.42% Lockhart \$5,648.16 u/c u/c Luling \$1,746.08 \$145.03 \$0.00 \$145.03 \$0.00 32.76% 32.76% COUNTY TOTAL \$14,788.48 \$614.21 \$462.63 \$614.21 \$462.63 CALHOUN \$2,825.73 12.47% \$3,177.97 \$2,825.73 12.47% Port Lavaca \$38,258,68 \$3,177.97 COUNTY TOTAL \$3,177,97 \$2.825.73 12.47% \$3,177,97 \$2.825.73 12.47% \$76.517.36 CALLAHAN Baird \$2,735.88 \$227.26 \$179.42 26.66% \$227.26 \$179.42 26.66% COUNTY TOTAL \$5,471.76 \$227.26 \$179.42 26.66% \$227.26 \$179.42 26.66% CAMERON -17.33% Brownsville \$719,397.55 \$58,674.89 \$70.974.93 -17.33% \$58,674.89 \$70,974.93 Harlingen \$448,444.14 \$38,269,81 \$36,444.85 5.01% \$38,269.81 \$36,444.85 5.01% Laguna Vista \$14,194.88 \$1,179,10 \$1,668,98 -29.35% \$1,179,10 \$1,668.98 -29.35% Los Fresnos \$0.00 \$0.00 \$576.34 -100.00% \$0.00 \$576.34 -100.00% \$975.28 -13.44% Palm Valley \$10,162,60 \$844.16 \$975.28 -13.44% \$844.16 \$4,237.31 \$4.987.18 -15.04% Port Isabel \$51,012.08 \$4,237.31 \$4,987.18 -15.04% -43.39% \$373.82 -43.39% \$373.82 \$660.40 Rancho Viejo \$4,500.30 \$660.40 -4.32% \$1,158.14 \$1,210,47 -4.32% San Benito \$13,942.88 \$1,158.14 \$1,210.47 \$34.820.86 -21.48% South Padre Island \$335,105.57 \$27,343.04 \$34,820.86 -21.48% \$27,343.04

\$152,319.29

-13.29%

\$132,080.27

\$152,319,29

-13.29%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

\$3,193,520.00

\$132,080.27

COUNTY TOTAL

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State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
CAMP							
Pittsburg	\$10,038.71	\$786.86	\$771.32	2.01%	\$786.86	\$771.32	2.01%
COUNTY TOTAL	\$20,077.42	\$786.86	\$771.32	2.01%	\$786.86	\$771.32	2.01%
CARSON Panhandle	\$1,934.80	\$160.72	\$181.28	-11.34%	\$160.72	\$181.28	-11.34%
COUNTY TOTAL	\$3,869.60	\$160.72	\$181.28	-11.34%	\$160.72	\$181.28	-11.34%
CASS Atlanta Domino Hughes Springs Linden	\$6,604.22 \$5,854.19 \$1,659.14 \$3,546.34	\$548.57 \$486.28 \$137.82 \$294.58	\$388.45 \$713.38 \$0.00 \$421.36	41.22% -31.83% U/C -30.09%	\$548.57 \$486.28 \$137.82 \$294.58	\$388.45 \$713.38 \$0.00 \$421.36	41.22% -31.83% U/C -30.09%
COUNTY TOTAL	\$35,327.78	\$1,467.25	\$1,523.19	-3.67%	\$1,467.25	\$1,523.19	-3.67%
CASTRO Dimmitt	\$5,628.14	\$467.50	\$512.38	-8.76%	\$467.50	\$512.38	-8.76%
COUNTY TOTAL	\$11,256.28	\$467.50	\$512.38	-8.76%	\$467.50	\$512.38	-8.76%
CHAMBERS Mont Belvieu	\$17,385.80	\$1,444.15	\$1,330.38	8.55%	\$1,444 .15	\$1,330.38	8.55%
COUNTY TOTAL	\$34,771.60	\$1,444.15	\$1,330.38	8.55%	\$1,444.15	\$1,330.38	8.55%
CHEROKEE Jacksonville Rusk	\$71,134.18 \$0.00	\$4,904.25 \$0.00	\$5,264.73 \$60.78	-6.85% -100.00%	\$4,904.25 \$0.00	\$5,264.73 \$60.78	-6.85% -100.00%
COUNTY TOTAL	\$142,268.36	\$4,904.25	\$5,325.51	-7.91%	\$4,904.25	\$5,325.51	-7.91%
CHILDRESS Childress	\$13,776.42	\$1,144.33	\$1,358.25	- 15 . 75%	\$1,144.33	\$1,358.25	- 15 . 75%
COUNTY TOTAL	\$27,552.84	\$1,144.33	\$1,358.25	-15.75%	\$1,144.33	\$1,358.25	-15.75%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
COLEMAN							
Coleman	\$8,764.84	\$728.05	\$1,274.68	-42.88%	\$728.05	\$1,274.68	-42.88%
COUNTY TOTAL	\$17,529.68	\$728.05	\$1,274.68	-42.88%	\$728.05	\$1,274.68	-42.88%
COLLIN							
Allen	\$673,501.14	\$55,873.65	\$59,841.79	-6.63%	\$55,873.65	\$59,841.79	-6.63%
Anna	\$3,562.60	\$262.01	\$773.07	-66.11%	\$262.01	\$773.07	-66.11%
Celina	\$3,075.24	\$255.44	\$202.17	26.35%	\$255.44	\$202.17	26.35%
Dallas	\$572,132.51	\$45,283.81	\$57,886.34	-21.77%	\$45,283.81	\$57,886.34	-21.77%
Fairview	\$206,372.00	\$17,142.27	\$19,265.81	-11.02%	\$17,142.27	\$19,265.81	-11.02%
Farmersville	\$564.36	\$35.04	\$1,031.60	-96.60%	\$35.04	\$1,031.60	-96.60%
Frisco	\$1,156,483.36	\$92,247.86	\$111,659.58	-17.38%	\$92,247.86	\$111,659.58	-17.38%
Lavon	\$243.60	\$20.24	\$24.42	-17.12%	\$20.24	\$24.42	-17.12%
McKinney	\$621,137.93	\$49,877.02	\$59,865.39	-16.68%	\$49,877.02	\$59,865.39	- 16 . 68%
Murphy	\$38,278.37	\$3,179.59	\$1,520.00	109.18%	\$3,179.59	\$1,520.00	109.18%
Parker	\$4,374.72	\$363.39	\$810.55	-55.17%	\$363.39	\$810.55	-55.17%
Plano	\$3,158,206.46	\$260,961.42	\$300,298.86	-13.10%	\$260,961.42	\$300,298.86	-13.10%
Princeton	\$7,899.68	\$656.20	\$823.41	-20.31%	\$656.20	\$823.41	-20.31%
Prosper	\$9,356.48	\$777.21	\$991.77	-21.63%	\$777.21	\$991.77	-21.63%
Richardson	\$174,923.36	\$14,167.26	\$14,517.55	-2.41%	\$14,167.26	\$14,517.55	-2.41%
Sachse	\$24,722.13	\$2,053.53	\$3,156.86	-34.95%	\$2, 053.53	\$3,156.86	-34.95%
Wylie	\$25,111.10	\$2,085.87	\$2,572.65	-18.92%	\$2,085.87	\$2,572.65	- 18 . 92%
COUNTY TOTAL	\$13,359,890.08	\$545,241.81	\$635,241.82	-14.17%	\$545,241.81	\$635,241.82	-14.17%
COLORADO							
Columbus	\$20,989.61	\$1,743.50	\$2,067.28	- 15 . 66%	\$1,743.50	\$2,067.28	- 15 . 66%
Eagle Lake	\$7,219.24	\$599.66	\$616.34	-2.71%	\$599.66	\$616.34	-2.71%
COUNTY TOTAL	\$56,417.70	\$2,343.16	\$2,683.62	-12.69%	\$2,343.16	\$2,683.62	-12.69%
COMAL							
Bulverde	\$1,365.98	\$113.46	\$0.00	u/c	\$113.46	\$0.00	U/C
Garden Ridge	\$709.66	\$58.95	\$22.07	167.10%	\$58.95	\$22.07	167.10%
New Braunfels	\$632,090.19	\$47,285.45	\$55,310.79	-14.51%	\$47,285.45	\$55,310.79	-14.51%
Selma	\$16,628.90	\$1,381.28	\$1,083.55	27.48%	\$1,381.28	\$1,083.55	27.48%
COUNTY TOTAL	\$1,301,589.46	\$48,839.14	\$56,416.41	-13.43%	\$48,839.14	\$56,416.41	-13.43%

^{&#}x27;U/C' UNABLE TO COMPUTE PERCENT CHANGE

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
						•••	
COMANCHE							
De Leon	\$4,215.40	\$350.15	\$36.96	847.38%	\$350.15	\$36.96	847.38%
COUNTY TOTAL	\$8,430.80	\$350.15	\$36.96	847.38%	\$350.15	\$36.96	847.38%
COOKE							
Gainesville	\$87,980.21	\$7,124.60	\$8,839.46	-19.40%	\$7,124.60	\$8,839.46	- 19 . 40%
Lindsay	\$10,181.17	\$845.71	\$1,052.43	-19.64%	\$845.71	\$1,052.43	-19.64%
Muenster	\$17,360.70	\$1,442.05	\$2,277.40	-36.68%	\$1,442.05	\$2,277.40	-36.68%
Oak Ridge	\$0.00	\$0.00	\$442.39	- 100 . 00%	\$0.00	\$442.39	- 100 . 00%
COUNTY TOTAL	\$231,044.16	\$9,412.36	\$12,611.68	-25.37%	\$9,412.36	\$12,611.68	-25.37%
CORYELL							
Copperas Cove	\$40,430.44	\$2,593.17	\$3,753.34	-30.91%	\$2,593.17	\$3,753.34	-30.91%
Gatesville	\$18,079.37	\$1,501.77	\$2,058.00	-27.03%	\$1,501.77	\$2,058.00	-27.03%
COUNTY TOTAL	\$117,019.62	\$4,094.94	\$5,811.34	-29.54%	\$4,094.94	\$5,811.34	-29.54%
CULBERSON							
Van Horn	\$3,748.08	\$311.33	\$0.00	U/C	\$311.33	\$0.00	u/c
COUNTY TOTAL	\$7,496.16	\$311.33	\$0.00	U/C	\$311.33	\$0.00	U/C
DALLAM							
Dalhart	\$3,662.40	\$304.22	\$379.84	-19.91%	\$304.22	\$379.84	-19.91%
COUNTY TOTAL	\$7,324.80	\$304.22	\$379.84	-19.91%	\$304.22	\$379.84	-19.91%

^{&#}x27;U/C' UNABLE TO COMPUTE PERCENT CHANGE

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY

First Quarter (January, February & March) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
DALLAS							
Addison	\$2,641,263.60	\$212,786.25	\$250,280.04	~14.98%	\$212,786.25	\$250,280.04	-14.98%
Balch Springs	\$15,902.13	\$1,320.90	\$1,871.77	-29.43%	\$1,320.90	\$1,871.77	-29.43%
Carrollton	\$120,218.14	\$9,906.25	\$10,105.47	-1.97%	\$9,906.25	\$10,105.47	-1.97%
Cedar Hill	\$213,106.54	\$17,339.83	\$22,241.46	-22.04%	\$17,339.83	\$22,241.46	-22.04%
Cockrell Hill	\$913.68	\$75.90	\$283.63	-73.24%	\$75.90	\$283.63	-73.24%
Coppel1	\$119,389.06	\$9,879.35	\$10,427.92	-5.26%	\$9,879.35	\$10,427.92	-5.26%
Dallas	\$21,153,212.70	\$1,674,259.10	\$2,051,992.62	- 18 . 4 1%	\$1,674,259.10	\$2,051,992.62	-18.41%
De Soto	\$106,638.58	\$8,514.46	\$8,189.05	3.97%	\$8,514.46	\$8,189.05	3.97%
Duncanville	\$151,722.07	\$12,415.89	\$16,486.01	-24.69%	\$12,415.89	\$16,486.01	-24.69%
Farmers Branch	\$ 179,760.96	\$14,264.95	\$16,927.83	-15.73%	\$14,264.95	\$16,927.83	- 15 . 73%
Garland	\$744,855.33	\$56,932 .05	\$66,137.73	-13.92%	\$56,932.05	\$66,137.73	- 13 . 92%
Grand Prairie	\$277,115.90	\$22,570 .30	\$24,200.04	-6.73%	\$22,570.30	\$24,200.04	-6.73%
Highland Park	\$473,292.23	\$39,313.99	\$34,126.95	15.20%	\$39,313.99	\$34,126.95	15.20%
Irving	\$1,764,180.21	\$145,331.00	\$162,681.35	-10.67%	\$145,331.00	\$162,681.35	- 10.67%
Lancaster	\$ 50,493.69	\$4,011.02	\$3,631.82	10.44%	\$4,011.02	\$3,631.82	10.44%
Lewisville	\$49,787.31	\$4,135.58	\$5,253.68	-21.28%	\$4,135.58	\$5,253.68	-21.28%
Mesquite	\$545,099.99	\$44,049.38	\$50,413.75	-12.62%	\$44,049.38	\$50,413.75	-12.62%
Richardson	\$779,752.58	\$63, 153.13	\$74,088.36	-14.76%	\$63, 153.13	\$74,088.36	-14.76%
Rowlett	\$88,008.24	\$6,405.24	\$7,672.84	-16.52%	\$6,405.24	\$7,672.84	-16.52%
Sachse	\$14,075.10	\$1,169.14	\$1,881.35	-37.86%	\$1,169.14	\$1,881.35	-37.86%
Seagoville	\$4,809.42	\$399.50	\$582.96	-31.47%	\$399.50	\$582.96	-31.47%
University Park	\$263,144.14	\$21,858.07	\$28,255.03	-22.64%	\$21,858.07	\$28,255.03	-22.64%
Wilmer	\$9,434.29	\$783.67	\$722.92	8.40%	\$783.67	\$722.92	8.40%
COUNTY TOTAL	\$59,532,351.78	\$2,370,874.95	\$2,848,454.58	-16.77%	\$2,370,874.95	\$2,848,454.58	-16.77%
DAWSON							
Lamesa	\$2,877.42	\$239.02	\$97.72	144.60%	\$239.02	\$97.72	144.60%
COUNTY TOTAL	\$5,754.84	\$239.02	\$97.72	144.60%	\$239.02	\$97.72	144.60%
DEAF SMITH Hereford	\$15,217.95	\$1,264.08	\$1,053.28	20.01%	\$1,264.08	\$1,053.28	20.01%

\$1,053.28

20.01%

\$1,264.08

\$1,053.28

20.01%

\$30,435.90

COUNTY TOTAL

\$1,264.08

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State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
DENTON							
Argyle	\$2,447.35	\$203.28	\$252.01	-19.34%	\$203.28	\$252.01	- 19.34%
Bartonville	\$8,353.66	\$693.90	\$859.35	-19.25%	\$693.90	\$859.35	-19.25%
Carrollton	\$108,348.81	\$8,928.19	\$10,816.48	-17.46%	\$8,928.19	\$10,816.48	-17.46%
Corinth	\$22,662.36	\$1,882.44	\$2,021.02	-6.86%	\$1,882.44	\$2,021.02	-6.86%
Cross Roads	\$5,295.08	\$439.84	\$518.81	-15.22%	\$439.84	\$518.81	-15.22%
Dallas	\$64,469.54	\$5,102.71	\$5,019.27	1.66%	\$5,102.71	\$5,019.27	1.66%
Denton	\$1,049,234.14	\$85,247.55	\$93,073.61	-8.41%	\$85,247.55	\$93,073.61	-8.41%
Flower Mound	\$308,166.02	\$25,506.89	\$26,282.78	-2.95%	\$25,506.89	\$26,282.78	-2.95%
Fort Worth	\$30,480.78	\$2,503.02	\$2,724.14	-8.12%	\$2,503.02	\$2,724.14	-8.12%
Frisco	\$140,158.63	\$11,179.87	\$9.549.28	17.08%	\$11,179.87	\$9,549.28	17.08%
Hickory Creek	\$21,559.16	\$1,740.65	\$1,926.75	-9.66%	\$1,740.65	\$1,926.75	-9.66%
Highland Village	\$177,483.46	\$14,244.90	\$16,339.68	-12.82%	\$14,244.90	\$16,339.68	-12.82%
Justin	\$27,860.33	\$2,314.22	\$2,601.14	-11.03%	\$2,314.22	\$2,601.14	-11.03%
Krugerville	\$82,536.40	\$8,189.50	\$0.00	u/c	\$8,189.50	\$0.00	u/c
Krum	\$2,222.92	\$184.64	\$130.54	41.44%	\$184.64	\$130.54	41.44%
Lake Dallas	\$38,079.40	\$3,163.08	\$3,806.04	-16.89%	\$3,163.08	\$3,806.04	- 16 . 89%
Lewisville	\$1,019,109.53	\$84.652.28	\$95,817.86	-11.65%	\$84,652.28	\$95,817.86	-11.65%
Lincoln Park	\$7,839.16	\$651.16	\$738.23	-11.79%	\$651.16	\$738.23	-11.79%
Little Elm	\$36,422.69	\$3.025.43	\$4,127.04	-26.69%	\$3,025.43	\$4,127.04	-26.69%
Pilot Point	\$16,364.88	\$1,359.35	\$1,340.57	1.40%	\$1,359.35	\$1,340.57	1.40%
Plano	\$16,698.85	\$1,379.82	\$1,267.76	8.84%	\$1,379.82	\$1,267.76	8.84%
Ponder	\$3,133.76	\$260.30	\$359.89	-27.67%	\$260.30	\$359.89	-27.67%
Providence Village	\$40,742.49	\$3.954.35	\$0.00	U/C	\$3,954.35	\$0.00	U/C
Roanoke	\$90,001.92	\$7,476.01	\$7,895.53	-5.31%	\$7,476.01	\$7,895.53	-5.31%
Sanger	\$7,770.28	\$645.44	\$735.25	-12.21%	\$645.44	\$735.25	-12.21%
The Colony	\$212,616.05	\$17,660.95	\$23,932.15	-26.20%	\$17,660.95	\$23,932.15	-26.20%
Trophy Club	\$34,057.80	\$2,829.00	\$2,952.99	-4.20%	\$2,829.00	\$2,952.99	-4.20%
COUNTY TOTAL	\$7,148,230.90	\$295,418.77	\$315,088.17	-6.24%	\$295,418.77	\$315,088.17	-6.24%
DEWITT							
Cuero	\$27,626.23	\$2,191.10	\$1,112.75	96.91%	\$2,191.10	\$1,112.75	96.91%
Yorktown	\$7,302.12	\$606.55	\$525.00	15.53%	\$606.55	\$525.00	15.53%
COUNTY TOTAL	\$69,856.70	\$2,797.65	\$1,637.75	70.82%	\$2,797.65	\$1,637.75	70.82%
DIMMIT							
Carrizo Springs	\$17,847.62	\$1,482.52	\$1,104.71	34.20%	\$1,482.52	\$1,104.71	34.20%
COUNTY TOTAL	\$35,695.24	\$1,482.52	\$1,104.71	34.20%	\$1,482.52	\$1,104.71	34.20%

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State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
DONLEY							
Howardwick	\$2,045.26	\$169.89	\$70.75	140.13%	\$169.89	\$70.75	140.13%
COUNTY TOTAL	\$4,090.52	\$169.89	\$70.75	140.13%	\$169.89	\$70.75	140.13%
ECTOR							
Odessa	\$1,119,208.45	\$89,164.59	\$95,540.07	-6.67%	\$89,164.59	\$95,540.07	-6.67%
COUNTY TOTAL	\$2,238,416.90	\$89,164.59	\$95,540.07	-6.67%	\$89,164.59	\$95,540.07	-6.67%
EL PASO							
Anthony	\$2,872.34	\$183.50	\$554.19	-66.89%	\$183.50	\$554.19	-66.89%
El Paso	\$4,902,073.88	\$388,165.47	\$470,472.42	- 17 . 49%	\$388,165.47	\$470,472.42	- 17 . 49%
Horizon City	\$5,971.42	\$496.02	\$1,242.79	-60.09%	\$496.02	\$1,242.79	-60.09%
Socorro	\$813.82	\$67.60	\$0.00	u/c	\$67.60	\$0.00	U/C
Vinton	\$8,066.52	\$670.05	\$745.16	- 10 . 08%	\$670.05	\$745.16	- 10 . 08%
COUNTY TOTAL	\$9,839,595.96	\$389,582.64	\$473,014.56	-17.64%	\$389,582.64	\$473,014.56	-17.64%
ELLIS							
Ennis	\$71,782.27	\$5,962.61	\$7,138.82	-16.48%	\$5,962.61	\$7,138.82	-16.48%
Ferris	\$1,409.24	\$117.06	\$465.62	-74.86%	\$117.06	\$465.62	-74.86%
Maypearl	\$2,428.16	\$201.69	\$176.21	14.46%	\$201.69	\$176.21	14.46%
Midlothian	\$19,813.60	\$1,645.84	\$2,007.90	- 18 . 03%	\$1,645.84	\$2,007.90	- 18 . 03%
Red Oak	\$12,165.56	\$1,010.54	\$828.75	21.94%	\$1,010.54	\$828.75	21.94%
Waxahachie	\$157,661.10	\$13,032.60	\$20,024.36	-34.92%	\$13,032.60	\$20,024.36	-34.92%
COUNTY TOTAL	\$530,519.86	\$21,970.34	\$30,641.66	-28.30%	\$21,970.34	\$30,641.66	-28.30%
ERATH							
Stephenville	\$122,033.22	\$10,015.70	\$10,809.73	-7.35%	\$10,015.70	\$10,809.73	-7.35%
COUNTY TOTAL	\$244,066.44	\$10,015.70	\$10,809.73	-7.35%	\$10,015.70	\$10,809.73	-7.35%
FANNIN							
Bonham	\$25,382.54	\$2,108.41	\$2,442.32	-13.67%	\$2,108.41	\$2,442.32	-13.67%
Honey Grove	\$2,806.56	\$233.12	\$176.36	32.18%	\$233.12	\$176.36	32.18%
Leonard	\$556.50	\$46.22	\$0.00	U/C	\$46.22	\$0.00	u/c
COUNTY TOTAL	\$57,491.20	\$2,387.75	\$2,618.68	-8.82%	\$2,387.75	\$2,618.68	-8.82%

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State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

2012

COUNTY-CITY TOTAL TAX % CHANGE PRIOR % CHANGE REMITTANCE COMPARABLE CURRENT DEDORT VEAR DEDORT VEAD

	REVENUE THIS PERIOD	THIS PERIOD	REMITTANCE Prior Year		REPORT YEAR REMITTANCE TO DATE	REPORT YEAR REMITTANCE TO DATE	
FAYETTE							
Fayetteville	\$0.00	\$0.00	\$13.37	- 100 . 00%	\$0.00	\$13.37	- 100 . 00%
Flatonia	\$7,407.96	\$615.33	\$638.07	-3.56%	\$615.33	\$638.07	-3.56%
La Grange	\$20,002.57	\$1,661.52	\$ 1,162.75	42.90%	\$1,661.52	\$1,162.75	42.90%
Round Top	\$2,356.20	\$195.72	\$240.39	- 18 . 58%	\$195.72	\$240.39	-18.58%
Schulenburg	\$12,284.71	\$1,020.43	\$1,484.10	-31.24%	\$1,020.43	\$1,484.10	-31.24%
COUNTY TOTAL	\$84,102.88	\$3,493.00	\$3,538.68	-1.29%	\$3,493.00	\$3,538.68	-1.29%
FORT BEND							
Arcola	\$6,867.39	\$570.44	\$487.48	17.02%	\$570.44	\$487.48	17.02%
Fulshear	\$32,420.50	\$2,693.01	\$1,402.07	92.07%	\$2,693.01	\$1,402.07	92.07%
Houston	\$51,442.51	\$4,151.45	\$0.00	U/C	\$4,151.45	\$0.00	U/C
Katy	\$66,255.57	\$5,503.51	\$6,199.27	-11.22%	\$5,503.51	\$6,199.27	-11.22%
Meadows Place	\$10,826.62	\$899.32	\$0.00	U/C	\$899.32	\$0.00	U/C
Missouri City	\$95,965.08	\$7,971.33	\$7,240.56	10.09%	\$7,971.33	\$7,240.56	10.09%
Needville	\$11,458.02	\$951.76	\$918.09	3.67%	\$951.76	\$918.09	3.67%
Richmond	\$30,647.56	\$2,545.77	\$2,554.50	-0.34%	\$2,545.77	\$2,554.50	-0.34%
Rosenberg	\$107,125.22	\$8,652.53	\$9,108.23	-5.00%	\$8,652.53	\$9,108.23	-5.00%
Stafford	\$274,500.95	\$22,680.43	\$25,798.74	-12.09%	\$22,680.43	\$25,798.74	-12.09%
Sugar Land	\$1,242,089.21	\$102,112.10	\$109,484.40	-6.73%	\$102,112.10	\$109,484.40	-6.73%
Weston Lakes	\$2,996.42	\$248.90	\$278.68	-10.69%	\$248.90	\$278.68	-10.69%
COUNTY TOTAL	\$3,865,190.10	\$158,980.55	\$163,472.02	-2.75%	\$158,980.55	\$163,472.02	-2.75%
FRANKLIN							
Mount Vernon	\$3,229.66	\$268.28	\$506.30	-47.01%	\$268.28	\$506.30	-47.01%
COUNTY TOTAL	\$6,459.32	\$268.28	\$506.30	-47.01%	\$268.28	\$506.30	-47.01%
FREESTONE							
Fairfield	\$29,088.92	\$2,416.27	\$3,484.36	-30.65%	\$2,416.27	\$3,484.36	-30.65%
Teague	\$1,061.57	\$88.18	\$167.33	-47.30%	\$88.18	\$167.33	-47.30%
COUNTY TOTAL	\$60,300.98	\$2,504.45	\$3,651.69	-31.42%	\$2,504.45	\$3,651.69	-31.42%
FRIO							
Pearsall	\$20,867.93	\$1,733.38	\$788.74	119.77%	\$1,733.38	\$788.74	119.77%
COUNTY TOTAL	\$41,735.86	\$1,733.38	\$788.74	119.77%	\$1,733.38	\$788.74	119.77%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

2012

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
GALVESTON							
Bayou Vista	\$3,474.38	\$288.61	\$366.02	-21.15%	\$288.61	\$366.02	-21.15%
Clear Lake Shores	\$45,810.24	\$3,805.23	\$4,254.85	- 10 . 57%	\$3,805.23	\$4,254.85	- 10 . 57%
Dickinson	\$104,947.50	\$8,717.46	\$10,994.91	-20.71%	\$8,717.46	\$10,994.91	-20.71%
Friendswood	\$60,152.52	\$4,996.60	\$6,394.13	-21.86%	\$4,996.60	\$6,394.13	-21.86%
Galveston	\$1,107,639.71	\$89,851.72	\$98,358.68	-8.65%	\$89,851.72	\$98,358.68	-8.65%
Hitchcock	\$9,675.75	\$803.72	\$879.66	-8.63%	\$803.72	\$879.66	-8.63%
Jamaica Beach	\$5,230.38	\$434.46	\$552.20	-21.32%	\$434.46	\$552.20	-21.32%
Kemah	\$298,438.80	\$24,744.19	\$27,360.46	-9.56%	\$24,744.19	\$27,360.46	-9.56%
La Marque	\$69,491.59	\$5,431.72	\$5, 135.93	5.76%	\$5,431.72	\$ 5,135.93	5.76%
League City	\$350,197.34	\$27,673.27	\$28,235 .06	-1.99%	\$27,673.27	\$28,235.06	-1.99%
Santa Fe	\$25,834.99	\$1,867.10	\$1,273.69	46.59%	\$1,867.10	\$1,273.69	46.59%
Texas City	\$161,655.67	\$12,535.97	\$15,055.17	-16.73%	\$12,535.97	\$15,055.17	-16.73%
COUNTY TOTAL	\$4,485,097.74	\$181,150.05	\$198,860.76	-8.91%	\$181,150.05	\$198,860.76	-8.91%
GILLESPIE							
Fredericksburg	\$192,871.64	\$15,224.54	\$17,270.33	-11.85%	\$15,224.54	\$17,270.33	-11.85%
COUNTY TOTAL	\$385,743.28	\$15,224.54	\$17,270.33	-11.85%	\$15,224.54	\$17,270.33	-11.85%
GOLIAD							
Goliad	\$232.68	\$19.33	\$16.42	17.72%	\$19.33	\$16.42	17.72%
COUNTY TOTAL	\$465.36	\$19.33	\$16.42	17.72%	\$19.33	\$16.42	17.72%
GONZALES							
Gonzales	\$22,138.65	\$1,838.95	\$612.50	200.24%	\$1,838.95	\$612.50	200.24%
COUNTY TOTAL	\$44,277.30	\$1,838.95	\$612.50	200.24%	\$1,838.95	\$612.50	200.24%
GRAY							
Pampa	\$1,334.72	\$110.87	\$125.32	-11.53%	\$110.87	\$125.32	-11.53%
COUNTY TOTAL	\$2,669.44	\$110.87	\$125.32	-11.53%	\$110.87	\$125.32	-11.53%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
GRAYSON							
Denison	\$120,312.13	\$9,604.23	\$9,300.36	3.27%	\$9,604.23	\$9,300.36	3.27%
Gunter	\$1,620.22	\$134.58	\$137.57	-2.17%	\$134.58	\$137.57	-2.17%
Howe	\$893.06	\$74.18	\$120.78	-38.58%	\$74.18	\$120.78	-38.58%
Knollwood	\$3,760.41	\$312.35	\$335.80	-6.98%	\$312.35	\$335.80	-6.98%
Pottsboro	\$2,171.54	\$180.39	\$270.13	-33.22%	\$180.39	\$270.13	-33.22%
Sherman	\$365,698.43	\$20,891.24	\$25,664.75	- 18 . 60%	\$20,891.24	\$25,664.75	-18.60%
Tioga	\$1,096.62	\$91.09	\$185.06	-50.78%	\$91.09	\$185.06	-50.78%
Van Alstyne	\$0.00	\$0.00	\$4.37	- 100 . 00%	\$0.00	\$4.37	-100.00%
Whitesboro	\$1,676.22	\$139.23	\$234.09	-40.52%	\$139.23	\$234.09	-40.52%
Whitewright	\$9,367.54	\$778.11	\$1,103.25	-29.47%	\$778.11	\$1,103.25	-29.47%
COUNTY TOTAL	\$1,013,192.34	\$32,205.40	\$37,356.16	-13.79%	\$32,205.40	\$37,356.16	-13.79%
GREGG							
Kilgore	\$36,211.38	\$3,007.89	\$3,325.48	-9.55%	\$3,007.89	\$3,325.48	-9.55%
Longview	\$528,322.08	\$43,714.18	\$49,528.87	-11.74%	\$43,714.18	\$49,528.87	-11.74%
COUNTY TOTAL	\$1,129,066.92	\$46,722.07	\$52,854.35	-11.60%	\$46,722.07	\$52,854.35	-11.60%
GRIMES							
Navasota	\$22,200.08	\$1,844.06	\$2,093.75	-11.93%	\$1,844.06	\$2,093.75	-11.93%
COUNTY TOTAL	\$44,400.16	\$1,844.06	\$2,093.75	-11.93%	\$1,844.06	\$2,093.75	-11.93%
GUADALUPE							
Cibolo	\$9,709.98	\$806.57	\$985.63	-18.17%	\$806.57	\$985.63	-18.17%
New Berlin	\$0.00	\$0.00	\$16.50	-100.00%	\$0.00	\$16.50	-100.00%
Schertz	\$86,714.25	\$7,202.92	\$8,623.77	-16.48%	\$7,202.92	\$8,623.77	- 16 . 48%
Seguin	\$84,054.35	\$6,930.37	\$7,228.59	-4.13%	\$6,930.37	\$7,228.59	-4.13%
COUNTY TOTAL	\$360,957.16	\$14,939.86	\$16,854.49	-11.36%	\$14,939.86	\$16,854.49	-11.36%
HALE							
Plainview	\$101,032.65	\$8,217.58	\$9,164.35	- 10 . 33%	\$8,217.58	\$9,164.35	- 10 . 33%
COUNTY TOTAL	\$202,065.30	\$8,217.58	\$9,164.35	-10.33%	\$8,217.58	\$9,164.35	-10.33%
HALL							
Memphis	\$2,824.36	\$234.61	\$213.37	9.95%	\$234.61	\$213.37	9.95%
COUNTY TOTAL	\$5,648.72	\$234.61	\$213.37	9.95%	\$234.61	\$213.37	9.95%

State of Texas
Comptroller of Public Accounts
CITY MIXED BEVERAGE COMPARISON SUMMARY
First Quarter (January, February & March)

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HAMILTON							
Hamilton	\$533.26	\$44.29	\$16.86	162.69%	\$44.29	\$16.86	162.69%
H1co	\$1,739.64	\$144.51	\$189.42	-23.71%	\$144.51	\$189.42	-23.71%
COUNTY TOTAL	\$4,545.80	\$188.80	\$206.28	-8.47%	\$188.80	\$206.28	-8.47%
HANSFORD							
Spearman	\$6,841.26	\$427.96	\$280.61	52.51%	\$427.96	\$280.61	52.51%
COUNTY TOTAL	\$13,682.52	\$427.96	\$280.61	52.51%	\$427.96	\$280.61	52.51%
HARDIN							
Silsbee	\$8,789.20	\$730.08	\$867.12	- 15 . 80%	\$730.08	\$867.12	- 15 . 80%
COUNTY TOTAL	\$17.578.40	\$730.08	\$867.12	-15.80%	\$730.08	\$867.12	- 15 . 80%

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State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

% CHANGE CURRENT PRIOR % CHANGE COUNTY-CITY TOTAL TAX REMITTANCE COMPARABLE REVENUE THIS PERIOD REMITTANCE REPORT YEAR REPORT YEAR THIS PERIOD PRIOR YEAR REMITTANCE REMITTANCE TO DATE TO DATE HARRIS \$361,493.13 \$29.790.27 -13.48% \$29.790.27 \$34,431,99 -13.48% Baytown \$34,431.99 \$2,431.45 Bellaire \$23,518.18 \$1,953.54 \$2,431.45 -19.66% \$1,953.54 -19.66% 141.38% Deer Park \$9.581.76 \$794.06 \$328.96 \$794.06 \$328.96 141.38% \$50.940.12 \$4,231.35 \$5,192,11 - 18 . 50% \$4,231,35 \$5, 192, 11 -18.50% El Lago \$6,689.90 \$555.70 \$786.82 Friendswood -29.37% \$555.70 \$786.82 -29.37% \$100.27 Galena Park \$1,207.08 \$0.00 U/C \$100.27 \$0.00 u/c Hedwig Village \$66.747.52 \$5.544.36 \$8.244.44 -32.75% \$5,544,36 \$8,244,44 -32.75% Houston \$31,239,846,96 \$2,521,079.69 \$2,521,079.69 \$2,565,424,67 -1.73% \$2.565.424.67 -1.73% Humble \$628.916.29 \$52,240.81 \$58,227.87 -10.28% \$52,240.81 \$58,227.87 -10.28% \$22.214.92 0.17% Hunters Creek Village \$1.845.28 \$1,842,19 \$1,845,28 \$1,842,19 0.17% \$17.348.52 \$1,441.05 \$1,628,55 -11.51% \$1,441,05 \$1,628,55 Jacinto City -11.51% Jersey Village \$120,499.60 \$9,748.79 \$10,225,26 -4.66% \$9.748.79 \$10,225,26 -4.66% \$24,802.06 \$2,060.18 -28.04% \$2,060.18 Katy \$2.862.87 \$2.862.87 -28.04% \$19,421.20 \$2,084.51 La Porte \$187,980.60 -22.57% \$15,037.29 \$19,421,20 \$15,037.29 -22.57% \$2,643.63 \$31,826.06 Nassau Bav \$2,084.51 26.82% \$2,643.63 26.82% Pasadena -14.22% \$615,571.49 \$41,493,24 \$48,371.22 \$41,493.24 \$48,371.22 -14.22% Pearland | \$15.536.09 \$1,280,20 \$1,742,71 -26.54% \$1,280,20 \$1.742.71 -26.54% Seabrook \$285,242.48 \$23,260.30 \$19.895.58 16.91% \$23,260.30 \$19.895.58 16.91% Shoreacres \$9,446.36 \$784.66 \$889.46 -11.78% \$784.66 \$889.46 -11.78% \$6,762.21 \$6,252.29 \$78.917.25 -7.54% \$6.252.29 South Houston \$6,762.21 -7.54% Southside Place \$49.349.16 \$4.099.18 \$3.331.35 23.05% \$4,099.18 \$3,331.35 23.05% Stafford \$26,889.08 \$2,221.69 \$2,524.14 -11.98% \$2,221.69 \$2,524.14 -11.98% Tomball \$142,219.64 \$11,735.96 \$11,724.93 0.09% \$11,735.96 \$11,724.93 0.09% Waller \$5,964.84 \$495.47 \$556.99 -11.05% \$495.47 \$556.99 -11.05% \$82,398.86 \$2,601.28 \$82,398.86 \$82,398.86 Webster \$1,151,610.12 \$100.653.65 -18.14% \$100,653,65 -18.14% West University Place \$31,316.18 \$2,756.96 -5.65% \$2,601.28 \$2,756.96 -5.65% \$70.411.350.78 \$2,825,689.40 \$2,912,342.09 COUNTY TOTAL -2.98% \$2,825,689.40 \$2,912,342.09 -2.98% HARRISON u/c Hallsville \$919.66 \$76.39 \$0.00 \$76.39 \$0.00 u/c Marshall \$84.108.05 \$6,897.13 \$7,648.02 -9.82% \$6,897,13 \$7.648.02 -9.82% COUNTY TOTAL \$170.055.42 \$6,973,52 \$7,648.02 -8.82% \$6.973.52 \$7.648.02 -8.82% HASKELL Haskell \$2,347,47 \$194.99 \$282.77 -31.04% \$194.99 \$282.77 -31.04% \$78.82 -100.00% Rochester \$0.00 \$0.00 \$0.00 \$78.82 -100.00% \$4.694.94 \$194.99 \$361.59 -46.07% \$194.99 \$361.59 COUNTY TOTAL -46.07%

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State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HAYS							
Buda	\$32,996.46	\$2,740.85	\$2,570.85	6.61%	\$2,740.85	\$2,570.85	6.61%
Dripping Springs	\$47,473.58	\$3,943.38	\$1,604.38	145.79%	\$3,943.38	\$1,604.38	145.79%
Kyle	\$23,308.05	\$1,936.09	\$1,213.31	59.57%	\$1,936.09	\$1,213.31	59.57%
San Marcos	\$786,530.83	\$57,128.40	\$65,368.60	-12.61%	\$57,128.40	\$65,368.60	-12.61%
Wimberley	\$27,148.80	\$2,255.11	\$2,637.16	-14.49%	\$2,255.11	\$2,637.16	-14.49%
Woodcreek	\$809.06	\$67.20	\$77.66	-13.47%	\$67.20	\$77.66	-13.47%
COUNTY TOTAL	\$1,836,533.56	\$68,071.03	\$73,471.96	-7.35%	\$68,071.03	\$73,471.96	-7.35%
HEMPHILL							
Canadian	\$12,857.04	\$1,067.98	\$625.33	70.79%	\$1,067.98	\$625.33	70.79%
COUNTY TOTAL	\$25,714.08	\$1,067.98	\$625.33	70.79%	\$1,067.98	\$625.33	70.79%
HENDERSON							
Athens	\$64,737.87	\$5.377.41	\$6,204.13	-13.33%	\$5,377.41	\$6,204.13	-13.33%
Gun Barrel City	\$75,790.13	\$5,195.28	\$6,199.22	-16.19%	\$5,195.28	\$6,199.22	-16.19%
Mabank	\$1,315.25	\$109.25	\$187.82	-41.83%	\$109.25	\$187.82	-41.83%
Malakoff	\$21,337.54	\$1,772.40	\$2,081.51	-14.85%	\$1,772.40	\$2,081.51	-14.85%
Seven Points	\$27,398.01	\$2,124.38	\$3,315.96	-35.93%	\$2,124.38	\$3,315.96	-35.93%
Trinidad	\$3,919.86	\$325.60	\$352.20	-7.55%	\$325.60	\$352.20	-7.55%
COUNTY TOTAL	\$388,997.32	\$14,904.32	\$18,340.84	-18.74%	\$14,904.32	\$18,340.84	-18.74%
HIDALGO							
Alamo	\$23.10	\$1.92	\$0.00	U/C	\$1.92	\$0.00	U/C
Alton	\$0.00	\$0.00	\$86.22	- 100 . 00%	\$0.00	\$86.22	- 100 . 00%
Edinburg	\$284,397.14	\$23,942.86	\$28,950.13	- 17 . 30%	\$23,942.86	\$28,950.13	-17.30%
Elsa	\$17,161.61	\$1,425.53	\$1,984.88	-28.18%	\$1,425.53	\$1,984.88	-28.18%
Hidalgo	\$19,494.44	\$1,619.31	\$2,712.98	-40.31%	\$1,619.31	\$2,712.98	-40.31%
La Joya	\$4,946.76	\$410.91	\$920.37	-55.35%	\$410.91	\$920.37	-55.35%
McAllen	\$1,845,227.73	\$150,584.80	\$181,444.41	-17.01%	\$150,584.80	\$181,444.41	-17.01%
Mercedes	\$26,958.78	\$2,076.66	\$2,461.65	-15.64%	\$2,076.66	\$2,461.65	-15.64%
Mission	\$263,038.75	\$21,295.41	\$22,000.05	-3.20%	\$21,295.41	\$22,000.05	-3.20%
Palmhurst	\$366.80	\$30.47	\$0.00	u/c	\$30.47	\$0.00	U/C
Palmview	\$5,102.58	\$423.84	\$254.32	66.66%	\$423.84	\$254.32	66.66%
Pharr	\$218,807.88	\$18,175.29	\$22,791.37	-20.25%	\$18,175.29	\$22,791.37	-20.25%
San Juan	\$8,199.05	\$681.05	\$830.01	- 17 . 95%	\$681.05	\$830.01	- 17 . 95%
Sullivan City	\$1,532.79	\$127.33	\$142.36	- 10 . 56%	\$127.33	\$142.36	- 10 . 56%
Weslaco	\$184,251.00	\$15,304.82	\$19,110.89	-19.92%	\$15,304.82	\$19,110.89	- 19.92%
COUNTY TOTAL	\$5,759,016.82	\$236,100.20	\$283,689.64	-16.78%	\$236,100.20	\$283,689.64	-16.78%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HILL							
Blum	\$3,130.09	\$260.00	\$351.49	-26.03%	\$260.00	\$351.49	-26.03%
Carls Corner	\$0.00	\$0.00	\$1,270.66	- 100 . 00%	\$0.00	\$1,270.66	-100.00%
Hillsboro Hubbard	\$23,803.08 \$0.00	\$1,977.20 \$ 0.00	\$2,268.19 \$283.92	-12.83% -100.00%	\$1,977.20 \$0.00	\$2,268.19 \$283.92	- 12 . 83% - 100 . 00%
Malone	\$6,515.68	\$5.00 \$541.23	\$809.18	-33.11%	\$5.00 \$541.23	\$809.18	-33.11%
COUNTY TOTAL	\$66,897.70	\$2,778.43	\$4,983.44	-44.25%	\$2,778.43	\$4,983.44	-44.25%
HOCKLEY							
Levelland	\$6,045.34	\$502.16	\$701.30	-28.40%	\$502.16	\$701.30	-28.40%
COUNTY TOTAL	\$12,090.68	\$502.16	\$701.30	-28.40%	\$502.16	\$701.30	-28.40%
HOOD							
Cresson	\$4,169.48	\$346.33	\$646.03	-46.39%	\$346.33	\$646.03	-46.39%
Decordova	\$9,044.84	\$751.31	\$706.84	6.29%	\$751.31	\$706.84	6.29%
Granbury	\$120,156.74	\$9,004.42	\$11,094.01	-18.84%	\$9,004.42	\$11,094.01	- 18 . 84%
COUNTY TOTAL	\$266,742.12	\$10,102.06	\$12,446.88	-18.84%	\$10,102.06	\$12,446.88	-18.84%
HOPKINS							
Sulphur Springs	\$59,978.94	\$4,982.13	\$5,883.28	- 15 . 32%	\$4,982.13	\$5,883.28	- 15 . 32%
COUNTY TOTAL	\$119,957.88	\$4,982.13	\$5,883.28	- 15.32%	\$4,982.13	\$5,883.28	- 15 . 32%
HOUSTON							
Crockett	\$15,671.16	\$1,301.74	\$1,407.30	-7.50%	\$1,301.74	\$1,407.30	-7.50%
COUNTY TOTAL	\$31,342.32	\$1,301.74	\$1,407.30	-7.50%	\$1,301.74	\$1,407.30	-7.50%
HOWARD							
Big Spring	\$29,988.46	\$2,408.92	\$2,580.68	-6.66%	\$2,408.92	\$2,580.68	-6.66%
COUNTY TOTAL	\$59,976.92	\$2,408.92	\$2,580.68	-6.66%	\$2,408.92	\$2,580.68	-6.66%
HUDSPETH							
Dell City	\$738.28	\$61.33	\$85.08	-27.91%	\$61.33	\$85.08	-27.91%
COUNTY TOTAL	\$1,476.56	\$61.33	\$85.08	-27.91%	\$61.33	\$85.08	-27.91%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HUNT							
Commerce	\$35,119.14	\$2,917.15	\$2,109.74	38.27%	\$2,917.15	\$2,109.74	38.27%
Greenville	\$97,330,13	\$7,668.67	\$9,556.22	-19.75%	\$7,668.67	\$9,556.22	-19.75%
Quinlan	\$1,920.52	\$159.53	\$79.40	100.92%	\$159.53	\$79.40	100.92%
Union Valley	\$14,812.14	\$1,230.37	\$1,359.61	-9.51%	\$1,230.37	\$1,359.61	-9.51%
West Tawakoni	\$18,965.97	\$1,327.78	\$1,900.60	-30.14%	\$1,327.78	\$1,900.60	-30.14%
COUNTY TOTAL	\$336,295.80	\$13,303.50	\$15,005.57	-11.34%	\$13,303.50	\$15,005.57	-11.34%
HUTCHINSON							
Borger	\$20,224.54	\$1,679.94	\$1,462.13	14.90%	\$1,679.94	\$1,462.13	14.90%
COUNTY TOTAL	\$40,449.08	\$1,679.94	\$1,462.13	14.90%	\$1,679.94	\$1,462.13	14.90%
JACK							
Jacksboro	\$5,094.46	\$423.19	\$576.82	-26.63%	\$423.19	\$576.82	-26.63%
COUNTY TOTAL	\$10,188.92	\$423.19	\$576.82	-26.63%	\$423.19	\$576.82	-26.63%
JACKSON							
Edna	\$1,246.56	\$103.55	\$83.91	23.41%	\$103.55	\$83.91	23.41%
COUNTY TOTAL	\$2,493.12	\$103.55	\$83.91	23.41%	\$103.55	\$83.91	23.41%
JASPER							
Jasper	\$21,163.52	\$1,757.94	\$1,635.08	7.51%	\$1,757.94	\$1,635.08	7.51%
COUNTY TOTAL	\$42,327.04	\$1,757.94	\$1,635.08	7.51%	\$1,757.94	\$1,635.08	7.51%
JEFFERSON							
Beaumont	\$1,092,715.93	\$87,682.65	\$100,367.86	-12.64%	\$87,682.65	\$100,367.86	-12.64%
Groves	\$10,465.28	\$869.30	\$930.27	-6.55%	\$869.30	\$930.27	-6.55%
Neder land	\$13,977.12	\$1,160.98	\$1,497.38	-22.47%	\$1,160.98	\$1,497.38	-22.47%
Port Arthur	\$395,236.81	\$32,099.47	\$38,252.63	-16.09%	\$32,099.47	\$38,252.63	-16.09%
Port Neches	\$20,816.48	\$1,729.12	\$2,205.99	-21.62%	\$1,729.12	\$2,205.99	-21.62%
COUNTY TOTAL	\$3,066,423.24	\$123,541.52	\$143,254.13	-13.76%	\$123,541.52	\$143,254.13	-13.76%
JIM WELLS							
Alice	\$100,143.54	\$8,318.42	\$10,544.65	-21.11%	\$8,318.42	\$10,544.65	-21.11%
COUNTY TOTAL	\$200,287.08	\$8,318.42	\$10,544.65	-21.11%	\$8,318.42	\$10,544.65	-21.11%

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JOHNSON							
Alvarado	\$3.735.48	\$310.28	\$525.51	-40.96%	\$310.28	\$525.51	-40.96%
Burleson	\$82,387.23	\$6,825.74	\$7,455.19	-8.44%	\$6,825.74	\$7,455.19	-8.44%
Cleburne	\$97,779.24	\$8,122.05	\$9,759.33	-16.78%	\$8,122.05	\$9,759.33	-16.78%
Joshua	\$2,451.86	\$203.67	\$269.16	-24.33%	\$203.67	\$269.16	-24.33%
Mansfield	\$8,865.81	\$ 736.44	\$895.68	-17.78%	\$736.44	\$895.68	-17.78%
Rio Vista	\$1,550.62	\$128.80	\$108.96	18.21%	\$128.80	\$108.96	18.21%
COUNTY TOTAL	\$393,540.48	\$16,326.98	\$19,013.83	-14.13%	\$16,326.98	\$19,013.83	-14.13%
JONES							
Hawley	\$1,988.98	\$165.21	\$218.84	-24.51%	\$165.21	\$218.84	-24.51%
COUNTY TOTAL	\$3,977.96	\$165.21	\$218.84	-24.51%	\$165.21	\$218.84	-24.51%
KARNES							
Kenedy	\$16,703.40	\$1,387.47	\$2,382.31	-41.76%	\$1,387.47	\$2,382.31	-41.76%
COUNTY TOTAL	\$33,406.80	\$1,387.47	\$2,382.31	-41.76%	\$1,387.47	\$2,382.31	-41.76%
KAUFMAN							
Crandall	\$1,298.64	\$107.87	\$215.44	-49.93%	\$107.87	\$215.44	-49.93%
Forney	\$52,515.43	\$4,362.17	\$4,414.34	-1.18%	\$4,362.17	\$4,414.34	-1.18%
Kaufman	\$17,388.17	\$1,444.34	\$2,026.55	-28.73%	\$1,444.34	\$2,026.55	-28.73%
Mabank	\$5,909.31	\$490.85	\$0.00	U/C	\$490.85	\$0.00	U/C
Mesquite	\$9,877.77	\$798.22	\$775.30	2.96%	\$798.22	\$775.30	2.96%
Terrell	\$133,107.06	\$11,056.52	\$13,159.59	- 15 . 98%	\$11,056.52	\$13,159.59	-15.98%
COUNTY TOTAL	\$440,192.76	\$18,259.97	\$20,591.22	-11.32%	\$18,259.97	\$20,591.22	-11.32%
KENDALL							
Boerne	\$64,858.65	\$5,360.51	\$6,463.15	-17.06%	\$5,360.51	\$6,463.15	- 17 . 06%
COUNTY TOTAL	\$129,717.30	\$5,360.51	\$6,463.15	-17.06%	\$5,360.51	\$6,463.15	- 17 . 06%
KERR							
Ingram	\$7,378.45	\$612.87	\$900.25	-31.92%	\$612.87	\$900.25	-31.92%
Kerrville	\$161,726.11	\$13,173.78	\$15,204.20	-13.35%	\$13,173.78	\$15,204.20	-13.35%
COUNTY TOTAL	\$338,209.12	\$13,786.65	\$16,104.45	-14.39%	\$13,786.65	\$16,104.45	-14.39%

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State of Texas
Comptroller of Public Accounts
CITY MIXED BEVERAGE COMPARISON SUMMARY
First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
					_		
KINNEY Brackettville	\$4,315.64	\$358.47	\$518.76	-30.90%	\$358.47	\$518.76	-30.90%
COUNTY TOTAL	\$8,631.28	\$358.47	\$518.76	-30.90%	\$358.47	\$518.76	-30.90%
KLEBERG							
Kingsville	\$126,511.24	\$10,405.19	\$11,159.48	-6.76%	\$10,405.19	\$11,159.48	-6.76%
COUNTY TOTAL	\$253,022.48	\$10,405.19	\$11,159.48	-6.76%	\$10,405.19	\$11,159.48	-6.76%
KNOX							
Knox City	\$1,484.84	\$123.34	\$125.93	-2.06%	\$123.34	\$125.93	-2.06%
COUNTY TOTAL	\$2,969.68	\$123.34	\$125.93	-2.06%	\$123.34	\$125.93	-2.06%
LA SALLE							
Cotulla	\$5,408.62	\$449.27	\$0.00	U/C	\$449.27	\$0.00	U/C
COUNTY TOTAL	\$10,817.24	\$449.27	\$0.00	U/C	\$449.27	\$0.00	u/c
LAMAR							
Paris	\$137,398.63	\$10,936.73	\$15,177.98	-27.94%	\$10,936.73	\$15,177.98	-27.94%
COUNTY TOTAL	\$274,797.26	\$10,936.73	\$15,177.98	-27.94%	\$10,936.73	\$15,177.98	-27.94%
LAMPASAS							
Lampasas	\$17,842.34	\$1,390.61	\$1,137.16	22.29%	\$1,390.61	\$1,137.16	22.29%
COUNTY TOTAL	\$35,684.68	\$1,390.61	\$1,137.16	22.29%	\$1,390.61	\$1,137.16	22.29%
LAVACA							
Hallettsville	\$7,337.12	\$609.45	\$843.33	-27.73%	\$609.45	\$843.33	-27.73%
Moulton	\$23,722.30	\$1,970.49	\$1,516.80	29.91%	\$1,970.49	\$1,516.80	29.91%
Shiner Yoakum	\$1,622.68 \$17,853.76	\$109.91 \$446.00	\$52.83 \$301.71	108.04% 47.82%	\$109.91 \$446.00	\$52.83 \$301.71	108.04% 47.82%
- Caram							
COUNTY TOTAL	\$101,071.72	\$3,135.85	\$2,714.67	15.51%	\$3,135.85	\$2,714.67	15.51%
LEE							
Giddings	\$15,190.76	\$1,030.48	\$1,068.20	-3.53%	\$1,030.48	\$1,068.20	-3.53%
COUNTY TOTAL	\$30,381.52	\$1,030.48	\$1,068.20	-3.53%	\$1,030.48	\$1,068.20	-3.53%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
				• • • • • • • • • • • • • • • • • • • •			
LEON							
Buffalo	\$4,526.90	\$376.03	\$405.17	-7.19%	\$376.03	\$405.17	-7.19%
Jewett	\$0.00	\$0.00	\$15.78	-100.00%	\$0.00	\$15.78	- 100 . 00%
COUNTY TOTAL	\$9,053.80	\$376.03	\$420.95	-10.67%	\$376.03	\$420.95	-10.67%
LIBERTY							
Cleveland	\$33,723.34	\$2,801.23	\$3,327.36	-15.81%	\$2,801.23	\$3,327.36	- 15 . 8 1%
Dayton	\$5,434.52	\$451.42	\$439.10	2.81%	\$451.42	\$439.10	2.81%
Liberty	\$37,560.45	\$2,563.10	\$3,664.10	-30.05%	\$2,563.10	\$3,664.10	-30.05%
North Cleveland	\$3,764.32	\$312.68	\$462.07	-32.33%	\$312.68	\$462.07	-32.33%
Not the creverand	\$5,704.52	40,2.00	\$402.07		\$512.00	4-02.07	32.33/6
COUNTY TOTAL	\$160,965.26	\$6,128.43	\$7,892.63	-22.35%	\$6,128.43	\$7,892.63	-22.35%
LIMESTONE							
Mexia	\$16,372.12	\$1,359.96	\$2,016.87	-32.57%	\$1,359.96	\$2,016.87	-32.57%
COUNTY TOTAL	*20 744 04	#4 350 06	#0 046 07	20 57%	e4 250 06	#0.04C.07	20 57%
COUNTY TOTAL	\$32,744.24	\$1,359.96	\$2,016.87	-32.57%	\$1,359.96	\$2,016.87	-32.57%
LLANO							
Horseshoe Bay	\$89,725.72	\$7,453.07	\$5,272.00	41.37%	\$7,453.07	\$5,272.00	41.37%
Sunrise Beach	\$462.42	\$38.41	\$64.78	-40.71%	\$38.41	\$64.78	-40.71%
COUNTY TOTAL	\$180,376.28	\$7,491.48	\$5,336.78	40.37%	\$7,491.48	\$5,336.78	40.37%
LUBBOCK							
Lubbock	\$2,605,386.93	\$212,428.80	\$250,810.33	- 15 . 30%	\$212,428.80	\$250,810.33	- 15 . 30%
Slaton	\$0.00	\$0.00	\$74.00	-100.00%	\$0.00	\$74.00	-100.00%
Wolfforth	\$94.78	\$7.87	\$11.48	-31.45%	\$7.87	\$11.48	-31.45%
COUNTY TOTAL	\$5,210,963.42	\$212,436.67	\$250,895.81	-15.33%	\$212,436.67	\$250,895.81	-15.33%
MADISON							
Madisonville	\$24,012.23	\$1,994.56	\$2,469.23	-19.22%	\$1,994.56	\$2,469.23	-19.22%
		• • • • • • • • • • • • • • • • • • • •					
COUNTY TOTAL	\$48,024.46	\$1,994.56	\$2,469.23	- 19 . 22%	\$1,994.56	\$2,469.23	-19.22%
MARION							
Jefferson	\$30,733.07	\$2,552.84	\$2,999.62	-14.89%	\$2,552.84	\$2,999.62	-14.89%
COUNTY TOTAL	\$61,466.14	\$2,552.84	\$2,999.62	-14.89%	\$2,552.84	\$2,999.62	-14.89%

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Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY

State of Texas

2012

First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
MATAGORDA							
Bay City			\$2,613.20	52.32%	\$3,980.37	\$2,613.20	52.32%
Palacios	\$13,902.00	\$1,154.77	\$1,162.11	-0.63%	\$1,154.77	\$1,162.11	-0.63%
COUNTY TOTAL	\$123,641.40	\$5,135.14	\$3,775.31	36.02%	\$5,135.14	\$3,775.31	36.02%
MAVERICK							
Eagle Pass	\$111,935.42	\$9,265.41	\$6,262.39	47.95%	\$9,265.41	\$6,262.39	47.95%
COUNTY TOTAL	\$223,870.84	\$9,265.41	\$6,262.39	47.95%	\$9,265.41	\$6,262.39	47.95%
MCCULLOCH							
Brady	\$3,045.32	\$248.88	\$199.32	24.86%	\$248.88	\$199.32	24.86%
COUNTY TOTAL	\$6,090.64	\$248.88	\$199.32	24.86%	\$248.88	\$199.32	24.86%
MCLENNAN							
Bellmead	\$11,109.98	\$922.85	\$1,105.72	-16.54%	\$922.85	\$1,105.72	-16.54%
Hewitt	\$6,102.04	\$506.87	\$467.33	8.46%	\$506.87	\$467.33	8.46%
Lacy Lakeview	\$20,637.64	\$1,714.26	\$2,212.80	-22.53%	\$1,714.26	\$2,212.80	-22.53%
Mc Gregor	\$12,807.48	\$1,063.84	\$1,426.39	-25.42%	\$1,063.84	\$1,426.39	-25.42%
Riesel	\$7,330.26	\$608.88	\$895.45	-32.00%	\$608.88	\$895.45	-32.00%
Waco	\$1,103,689.33	\$91,623.71	\$105,778.37	-13.38%	\$91,623 .71	\$105,778.37	-13.38%
Woodway	\$929.08	\$77.17	\$46.02	67.69%	\$77.17	\$46.02	67.69%
COUNTY TOTAL	\$2,325,211.62	\$96,517.58	\$111,932.08	-13.77%	\$96,517.58		-13.77%
MEDINA							
Castroville	\$2,440.06	\$202.68	\$191.28	5.96%	\$202.68	\$191.28	5.96%
Devine	\$5,093.90	\$423.13	\$438.24	-3.45%	\$423.13	\$438.24	-3.45%
Hondo	\$5,231.37	\$434.55	\$993.24	-56.25%	\$434.55	\$993.24	-56.25%
COUNTY TOTAL	\$25,530.66	\$1,060.36	\$1,622.76	-34.66%	\$1,060.36	\$1,622.76	-34.66%
MIDLAND							
Midland	\$1,382,895.62	\$102,541.44	\$101,724.42	0.80%	\$102,541.44	\$101,724.42	0.80%
Odessa	\$1,301.91	\$103.72	\$117.98	-12.09%	\$103.72	\$117.98	-12.09%
COUNTY TOTAL	\$2,768,395.06	\$102,645.16	\$101,842.40	0.79%	\$102,645.16	\$101,842.40	0.79%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY

First Quarter (January, February & March) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
MILAM							
Cameron	\$6,942.88	\$576.72	\$0.00	U/Ç	\$576.72	\$0.00	u/c
Rockdale	\$9,038.19	\$750.75	\$759.61	-1.17%	\$750.75	\$759.61	-1.17%
COUNTY TOTAL	\$31,962.14	\$1,327.47	\$759.61	74.76%	\$1,327.47	\$759.61	74.76%
MONTAGUE							
Bowie	\$3,566.92	\$296.28	\$213.61	38.70%	\$296.28	\$213.61	38.70%
Nocona	\$4,318.20	\$358.70	\$262.25	36.78%	\$358.70	\$262.25	36.78%
Saint Jo	\$1,030.54	\$85.61	\$0.00	u/c	\$85.61	\$0.00	u/c
COUNTY TOTAL	\$17,831.32	\$740.59	\$475.86	55.63%	\$740.59	\$475.86	55.63%
MONTGOMERY							
Conroe	\$415,557.80	\$34,290.40	\$41,057.50	-16.48%	\$34,290.40	\$41,057.50	-16.48%
Cut And Shoot	\$8,255.11	\$685.70	\$661.08	3.72%	\$685.70	\$661.08	3.72%
Houston	\$155,471.13	\$12,546.64	\$12,348.44	1.61%	\$12,546.64	\$12,348.44	1.61%
Magnolia	\$23,374.68	\$1,941.60	\$2,251.21	-13.75%	\$1,941.60	\$2,251.21	-13.75%
Oak Ridge North	\$38,981.68	\$3,238.03	\$6, 852.19	-52.74%	\$3,238.03	\$6,852.19	-52.74%
Panorama Village	\$2,779.14	\$230.84	\$305.15	-24.35%	\$230.84	\$305.15	-24.35%
Shenandoah	\$427,013.31	\$35,469.82	\$42,328.24	- 16 . 20%	\$35,469.82	\$42,328.24	- 16 . 20%
Splendora	\$8,534.40	\$708.91	\$844.95	-16.10%	\$708.91	\$844.95	-16.10%
Willis	\$34,031.32	\$2,826.80	\$2,941.18	-3.89%	\$2,826.80	\$2,941.18	-3.89%
COUNTY TOTAL	\$2,227,997.14	\$91,938.74	\$109,589.94	-16.11%	\$91,938.74	\$109,589.94	-16.11%
MOORE							
Cactus	\$39,128.47	\$659.22	\$646.16	2.02%	\$659.22	\$646.16	2.02%
Dumas	\$29,881.04	\$2,482.07	\$2,979.56	-16.70%	\$2,482.07	\$2,979.56	-16.70%
COUNTY TOTAL	\$138,019.02	\$3,141.29	\$3,625.72	-13.36%	\$3,141.29	\$3,625.72	-13.36%
MORRIS							
Daingerfield	\$2,064.30	\$171.48	\$298.39	-42.53%	\$171.48	\$298.39	-42.53%
Lone Star	\$4,622.52	\$383.97	\$466.51	-17.69%	\$383.97	\$466.51	-17.69%
Omaha	\$8,223.46	\$683.09	\$1,067.85	-36.03%	\$683.09	\$1,067.85	-36.03%
COUNTY TOTAL	\$29,820.56	\$1,238.54	\$1,832.75	-32.42%	\$1,238.54	\$1,832.75	-32.42%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY

First Quarter (January, February & March) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
NACOGDOCHES							
Nacogdoches	\$256,877.31	\$19,251.76	\$22,475.21	- 14 . 34%	\$19,251.76	\$22,475.21	- 14 . 34%
COUNTY TOTAL	\$513,754.62	\$19,251.76	\$22,475.21	- 14 . 34%	\$19,251.76	\$22,475.21	-14.34%
NAVARRO Corsicana Kerens	\$97,317.11 \$94.08	\$7,855.79 \$7.82	\$8,327.56 \$13.28	-5.67% -41.11%	\$7,855.79 \$7.82	\$8,327.56 \$13.28	-5.67% -41.11%
COUNTY TOTAL	\$194,822.38	\$7,863.61	\$8,340.84	-5.72%	\$7,863.61	\$8,340.84	-5.72%
NOLAN Sweetwater	\$20,268.42	\$1,658.46	\$1,756.28	-5.57%	\$1,658.46	\$1,756.28	-5.57%
COUNTY TOTAL	\$40,536.84	\$1,658.46	\$1,756.28	-5.57%	\$1,658.46	\$1,756.28	-5.57%
NUECES Aransas Pass Corpus Christi Port Aransas Robstown	\$0.00 \$2,718,064.51 \$160,535.97 \$1,924.58	\$0.00 \$224,746.34 \$13,131.77 \$159.86	\$140.94 \$255,140.80 \$14,238.27 \$167.95	-100.00% -11.91% -7.77% -4.82%	\$0.00 \$224,746.34 \$13,131.77 \$159.86	\$140.94 \$255,140.80 \$14,238.27 \$167.95	-100.00% -11.91% -7.77% -4.82%
COUNTY TOTAL	\$5,761,050.12	\$238,037.97	\$269,687.96	-11.74%	\$238,037.97	\$269,687.96	-11.74%
OCHILTREE Perryton	\$8,851.83	\$735.28	\$788.87	-6.79%	\$735.28	\$788.87	-6.79%
COUNTY TOTAL	\$17,703.66	\$735.28	\$788.87	-6.79%	\$735.28	\$788.87	-6.79%
OLDHAM Vega	\$6,676.60	\$554.59	\$651.25	- 14 . 84%	\$554.59	\$651.25	- 14 . 84%
COUNTY TOTAL	\$13,353.20	\$554.59	\$651.25	-14.84%	\$554.59	\$651.25	-14.84%
ORANGE Bridge City Orange Pinehurst West Orange	\$6,459.88 \$56,929.87 \$15,048.49 \$14,575.12	\$536.59 \$4,597.29 \$1,250.01 \$1,210.69	\$691.65 \$5,351.21 \$1,784.65 \$1,237.11	-22.42% -14.09% -29.96% -2.14%	\$536.59 \$4,597.29 \$1,250.01 \$1,210.69	\$691.65 \$5,351.21 \$1,784.65 \$1,237.11	-22.42% -14.09% -29.96% -2.14%
COUNTY TOTAL	\$186,026.72	\$7,594.58	\$9,064.62	-16.22%	\$7,594.58	\$9,064.62	-16.22%

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State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY

First Quarter (January, February & March)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
PALO PINTO							
Mineral Wells	\$63,667.63	\$5,288.57	\$5,336.39	-0.90%	\$5,288.57	\$5,336.39	-0.90%
COUNTY TOTAL	\$127,335.26	\$5,288.57	\$5,336.39	-0.90%	\$5,288.57	\$5,336.39	-0.90%
PANOLA							
Carthage	\$9,363.48	\$777.78	\$1,100.83	-29.35%	\$777.78	\$1,100.83	-29.35%
COUNTY TOTAL	\$18,726.96	\$777.78	\$1,100.83	-29.35%	\$777.78	\$1,100.83	-29.35%
PARKER							
Annetta	\$1,185.66	\$98.48	\$96.48	2.07%	\$98.48	\$96.48	2.07%
Azle	\$1,768.25	\$146.88	\$174.61	- 15 . 88%	\$146.88	\$174.61	-15.88%
Hudson Oaks	\$12,915.53	\$1,072.82	\$1,286.22	-16.59%	\$1,072.82	\$1,286.22	-16.59%
Springtown	\$4,474.22	\$371.65	\$175.45	111.83%	\$371.65	\$175.45	111.83%
Weatherford	\$188,222.54	\$15,603.00	\$14,490.37	7.68%	\$15,603.00	\$14,490.37	7.68%
Willow Park	\$36,857.60	\$3,010.30	\$3,147.11	-4.35%	\$3,010.30	\$3,147.11	-4.35%
COUNTY TOTAL	\$490,847.60	\$20,303.13	\$19,370.24	4.82%	\$20,303.13	\$19,370.24	4.82%
PECOS							
Fort Stockton	\$34,471.66	\$2,863.38	\$3,346.88	- 14 . 45%	\$2,863.38	\$3,346.88	- 14 . 45%
COUNTY TOTAL	\$68,943.32	\$2,863.38	\$3,346.88	-14.45%	\$2,863.38	\$3,346.88	-14.45%
POLK							
Corrigan	\$4,348.40	\$361.20	\$369.13	-2.15%	\$361.20	\$369.13	-2.15%
Livingston	\$14,528.22	\$1,206.79	\$1,627.62	-25.86%	\$1,206.79	\$1,627.62	-25.86%
Onalaska	\$23,630.91	\$1,962.89	\$2,281.37	-13.96%	\$1,962.89	\$2,281.37	-13.96%
Seven Oaks	\$0.00	\$0.00	\$187.80	- 100 . 00%	\$0.00	\$187.80	- 100 . 00%
COUNTY TOTAL	\$85,015.06	\$3,530.88	\$4,465.92	-20.94%	\$3,530.88	\$4,465.92	-20.94%
POTTER							
Amarillo	\$1,160,612.04	\$95,541.72	\$105,506.34	-9.44%	\$95,541.72	\$105,506.34	-9.44%
COUNTY TOTAL	\$2,321,224.08	\$95,541.72	\$105,506.34	-9.44%	\$95,541.72	\$105,506.34	-9.44%
PRESIDIO							
Marfa	\$22,175.24	\$1,841.99	\$2,086.63	-11.72%	\$1,841.99	\$2,086.63	-11.72%
COUNTY TOTAL	\$44,350.48	\$1,841.99	\$2,086.63	-11.72%	\$1,841.99	\$2,086.63	-11.72%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
RAINS Emory	\$40.18	\$3.34	\$10.06	-66.80%	\$3.34	\$10.06	-66.80%
COUNTY TOTAL	\$80.36	\$3.34	\$10.06	-66.80%	\$3.34	\$10.06	-66.80%
RANDALL Amarillo Canyon	\$464,463.99 \$18,482.66	\$38,234.73 \$1,535.26	\$51,109.41 \$1,714.35	-25.19% -10.45%	\$38,234.73 \$1,535.26	\$51,109.41 \$1,714.35	-25.19% -10.45%
COUNTY TOTAL	\$965,893.30	\$39,769.99	\$52,823.76	-24.71%	\$39,769.99	\$52,823.76	-24.71%
REAGAN Big Lake	\$3,561.92	\$295.87	\$160.78	84.02%	\$295.87	\$160.78	84.02%
COUNTY TOTAL	\$7,123.84	\$295.87	\$160.78	84.02%	\$295.87	\$160.78	84.02%
REAL Camp Wood	\$4,180.40	\$347.24	\$286.98	21.00%	\$347.24	\$286.98	21.00%
COUNTY TOTAL	\$8,360.80	\$347.24	\$286.98	21.00%	\$347.24	\$286.98	21.00%
REEVES Pecos	\$13,634.33	\$1,132.53	\$1,117.29	1.36%	\$1,132.53	\$1,117.29	1.36%
COUNTY TOTAL	\$27,268.66	\$1,132.53	\$1,117.29	1.36%	\$1,132.53	\$1,117.29	1.36%
ROBERTSON Hearne	\$6,106.24	\$507.22	\$582.53	-12.93%	\$507.22	\$582.53	-12.93%
COUNTY TOTAL	\$12,212.48	\$507.22	\$582.53	-12.93%	\$507.22	\$582.53	-12.93%
ROCKWALL Dallas Heath Rockwall Rowlett Royse City	\$5,418.38 \$4,854.50 \$447,727.75 \$73,486.94 \$5,238.10	\$428.86 \$403.24 \$36,998.21 \$5,348.38 \$435.11	\$461.75 \$552.39 \$41,041.02 \$7,437.37 \$469.18	-7.12% -27.00% -9.85% -28.09% -7.26%	\$428.86 \$403.24 \$36,998.21 \$5,348.38 \$435.11	\$461.75 \$552.39 \$41,041.02 \$7,437.37 \$469.18	-7.12% -27.00% -9.85% -28.09% -7.26%
COUNTY TOTAL	\$1,073,451.34	\$43,613.80	\$49,961.71	-12.71%	\$43,613.80	\$49,961.71	-12.71%
RUSK Henderson	\$29,372.50	\$2,439.82	\$3,134.67	-22.17%	\$2,439.82	\$3,134.67	-22.17%
COUNTY TOTAL	\$58,745.00	\$2,439.82	\$3,134.67	-22.17%	\$2,439.82	\$3,134.67	-22.17%

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
	•••••						
SAN JACINTO							
Coldspring	\$4,901.06	\$407.09	\$171.64	137.18%	\$407.09	\$171.64	137.18%
COUNTY TOTAL	\$9,802.12	\$407.09	\$171.64	137.18%	\$407.09	\$171.64	137.18%
SAN PATRICIO							
Aransas Pass	\$10,108.72	\$802.41	\$751.04	6.84%	\$802.41	\$751.04	6.84%
Gregory	\$3,452.82	\$286.81	\$0.00	U/C	\$286.81	\$0.00	u/c
Ingleside	\$50,710.27	\$4,212.25	\$4,225.23	-0.31%	\$4,212.25	\$4,225.23	-0.31%
Mathis	\$3,388.98	\$281.50	\$395.51	-28.83%	\$281.50	\$395.51	-28.83%
Odem	\$2,125.06	\$176.52	\$239.88	-26.41%	\$176.52	\$239.88	-26.41%
Portland	\$46,503.84	\$3,862.84	\$4,028.36	-4.11%	\$3,862.84	\$4,028.36	-4.11%
COUNTY TOTAL	\$232,579.38	\$9,622.33	\$9,640.02	-0.18%	\$9,622.33	\$9,640.02	-0.18%
SCURRY							
Snyder	\$23,901.50	\$1,985.35	\$1,495.32	32.77%	\$1,985.35	\$1,495.32	32.77%
COUNTY TOTAL	\$47,803.00	\$1,985.35	\$1,495.32	32.77%	\$1,985.35	\$1,495.32	32.77%
SHACKELFORD							
Albany	\$17,176.54	\$1,132.68	\$1,122.36	0.92%	\$1,132.68	\$1,122.36	0.92%
COUNTY TOTAL	\$34,353.08	\$1,132.68	\$1,122.36	0.92%	\$1,132.68	\$1,122.36	0.92%
SHELBY							
Center	\$9,066.93	\$753.14	\$940.72	- 19 . 94%	\$753.14	\$940.72	- 19 . 94%
COUNTY TOTAL	\$18,133.86	\$753.14	\$940.72	-19.94%	\$753.14	\$940.72	-19.94%
SMITH							
Hideaway	\$11,818.52	\$981.71	\$915.06	7.28%	\$981.71	\$915.06	7.28%
Lindale	\$33,117.14	\$2,750.88	\$3,489.16	-21.16%	\$2,750.88	\$3,489.16	-21.16%
Troup	\$4,263.28	\$354.12	\$283.20	25.04%	\$354.12	\$283.20	25.04%
Tyler	\$875,742.67	\$71,901.61	\$79,608.75	-9.68%	\$71,901.61	\$79,608.75	-9.68%
COUNTY TOTAL	\$1,849,883.22	\$75,988.32	\$84,296.17	-9.86%	\$75,988.32	\$84,296.17	-9.86%
SOMERVELL							
Glen Rose	\$19,457.35	\$1,589.30	\$1,700.26	-6.53%	\$1,589.30	\$1,700.26	-6.53%
COUNTY TOTAL	\$38,914.70	\$1,589.30	\$1,700.26	-6.53%	\$1,589.30	\$1,700.26	-6.53%

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
STARR							
Rio Grande City Roma	\$19,868.38 \$2,302.44	\$1,650.38 \$191.26	\$2,377.72 \$164.38	-30.59% 16.35%	\$1,650.38 \$191.26	\$2,377.72 \$164.38	-30.59% 16.35%
COUNTY TOTAL	\$44,341.64	\$1,841.64	\$2,542.10	-27.55%	\$1,841.64	\$2,542.10	-27.55%
STEPHENS	#42 02E 74	#4 000 40	#4 3EB 00	40.05%	\$4 000 40	#4 258 00	40.05%
Breckenr i dge	\$13,235.74	\$1,099.42	\$1,358.09	- 19 . 05%	\$1,099.42	\$1,358.09	- 19 . 05%
COUNTY TOTAL	\$26,471.48	\$1,099.42	\$1,358.09	-19.05%	\$1,099.42	\$1,358.09	-19.05%
SUTTON							
Sonora	\$4,069.08	\$338.00	\$419.96	-19.52%	\$338.00	\$419.96	-19.52%
COUNTY TOTAL	\$8,138.16	\$338.00	\$419.96	-19.52%	\$338.00	\$419.96	- 19 . 52%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

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TARRANT							
Arlington	\$3,665,209.41	\$301,638.44	\$399,352.64	-24.47%	\$301,638.44	\$399,352.64	-24.47%
Azle	\$38,848.70	\$3,226.97	\$3,860.38	- 16 . 4 1%	\$3,226.97	\$3,860.38	-16.41%
Bedford	\$457,880.00	\$37,951.53	\$52,309.36	-27.45%	\$37,951.53	\$52,309.36	-27.45%
Benbrook	\$8,524.45	\$615.75	\$730.14	-15.67%	\$615.75	\$730.14	- 15 . 67%
Burleson	\$81,213.66	\$6,728.51	\$7,207.86	-6.65%	\$6,728.51	\$7,207.86	-6.65%
Colleyville	\$211,007.44	\$17,527.32	\$20,992.48	-16.51%	\$17,527.32	\$20,992.48	- 16 . 5 1%
Crowley	\$620.06	\$51.50	\$114.61	-55.07%	\$ 51.50	\$114.61	-55.07%
Dalworthington Gardens	\$10,096.80	\$838.69	\$1,078.18	-22.21%	\$838.69	\$1,078.18	-22.21%
Euless	\$155,003.42	\$12,442.36	\$16,161.34	-23.01%	\$12,442.36	\$16,161.34	-23.01%
Everman	\$24,185.15	\$2,008.96	\$2,636.48	-23.80%	\$2,008.96	\$2,636.48	-23.80%
Forest Hill	\$12,881.23	\$872.54	\$611.19	42.76%	\$872.54	\$611.19	42.76%
Fort Worth	\$7,850,503.26	\$644,667.52	\$ 784,528.51	-17.83%	\$644,667.52	\$784,528.51	- 17 . 83%
Grand Prairie	\$195,028.19	\$ 15,884.49	\$18,301.32	-13.21%	\$15,884.49	\$18,301.32	-13.21%
Grapevine	\$3,255,304.24	\$271,803.29	\$ 319,143.12	-14.83%	\$271,803.29	\$319,143.12	-14.83%
Haltom City	\$28,997.94	\$2,408.73	\$2,644.29	-8.91%	\$2,408.73	\$2,644.29	-8.91%
Hurst	\$312,637.73	\$25,840.53	\$28,795.00	- 10 . 26%	\$25,840.53	\$28,795.00	- 10 . 26%
Keller	\$172,350.31	\$14,316.28	\$16,228.42	-11.78%	\$14,316.28	\$16,228.42	-11.78%
Kenneda l e	\$18,672.36	\$1,551.03	\$3,053.70	-49.21%	\$1,551.03	\$3,053.70	-49.21%
Lake Worth	\$66,548.72	\$5,527.85	\$6,169.95	-10.41%	\$5,527.85	\$6,169.95	-10.41%
Mansfield	\$289,836.07	\$24,075.28	\$29,507.57	-18.41%	\$24,075.28	\$29,507.57	-18.41%
North Richland Hills	\$292,078.11	\$24,256.50	\$33,860.48	-28.36%	\$24,256.50	\$33,860,48	-28.36%
Pantego	\$25,580.91	\$2,124.88	\$2,647.96	-19.75%	\$2,124.88	\$2,647.96	-19.75%
Reno (Parker Co.)	\$21,669.00	\$546.48	\$1,349.78	-59.51%	\$546.48	\$1,349.78	-59.51%
Richland Hills	\$4,299.33	\$357.12	\$438.38	- 18 . 54%	\$357.12	\$438.38	- 18 . 54%
River Oaks	\$436.10	\$36.23	\$0.00	U/C	\$36.23	\$0.00	U/C
Saginaw	\$29,613.78	\$2,459.86	\$1,513.14	62.57%	\$2,459.86	\$1,513.14	62.57%
Sansom Park	\$22,626.38	\$1.879.47	\$2,189.08	-14.14%	\$1,879.47	\$2,189.08	-14.14%
Southlake	\$570,460.86	\$47,380.52	\$59,927.80	-20.94%	\$47,380.52	\$59,927.80	-20.94%
Watauga	\$146,388.89	\$12,159.81	\$14,938.22	- 18 . 60%	\$12,159.81	\$14,938.22	- 18 . 60%
Westlake		\$8,424.48	\$4,890.57	72.26%	\$8,424.48	•	
Westworth Village	\$103,221.55	\$0,424.46 \$986.46		-28.07%	\$8,424.48 \$986.46	\$4,890.57	72.26%
_	\$11,875.64	•	\$1,371.34		· ·	\$1,371.34	-28.07%
White Settlement	\$2,242.44	\$186.27	\$1,400.78	-86.70%	\$186.27	\$1,400.78	-86.70%
COUNTY TOTAL	\$36,171,684.26	\$1,490,775.65	\$1,837,954.07	- 18 . 89%	\$1,490,775.65	\$1,837,954.07	- 18 . 89%
TAYLOR							
Abilene	\$677,804.89	\$56,301.86	\$67,047.75	-16.03%	\$56,301.86	\$67,047.75	- 16.03%
Buffalo Gap	\$11,379.76	\$945.26	\$826.19	14.41%	\$945.26	\$826.19	14.41%
Туе	\$17.64	\$1.47	\$0.51	188.24%	\$1.47	\$0.51	188.24%
COUNTY TOTAL	\$1,378,404.58	\$57,248.59	\$67,874.45	-15.66%	\$57,248.59	\$67,874.45	-15.66%

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TERRY							
Brownfield	\$11,429.74	\$949.42	\$233.61	306.41%	\$949.42	\$233.61	306.41%
COUNTY TOTAL	\$22,859.48	\$949.42	\$233.61	306.41%	\$949.42	\$233.61	306.41%
THROCKMORTON							
Throckmorton	\$2,524.76	\$209.71	\$188.68	11.15%	\$209.71	\$188.68	11.15%
COUNTY TOTAL	\$5,049.52	\$209.71	\$188.68	11.15%	\$209.71	\$188.68	11.15%
TITUS							
Mount Pleasant	\$81,232.37	\$6,730.55	\$6,845.64	-1.68%	\$6,730.55	\$6,845.64	-1.68%
COUNTY TOTAL	\$162,464.74	\$6,730.55	\$6,845.64	-1.68%	\$6,730.55	\$6,845.64	-1.68%
TOM GREEN							
San Angelo	\$691,285.03	\$56,389.23	\$65,344.08	-13.70%	\$56,389.23	\$65,344.08	-13.70%
COUNTY TOTAL	\$1,382,570.06	\$56,389.23	\$65,344.08	-13.70%	\$56,389.23	\$65,344.08	-13.70%
TRAVIS							
Austin	\$16,070,025.17	\$1,307,274.20	\$1,477,055.90	-11.49%	\$1,307,274.20	\$1,477,055.90	-11.49%
Bee Cave	\$181,685.50	\$15,091.72	\$18,808.61	-19.76%	\$15,091.72	\$18,808.61	-19.76%
Briarcliff	\$377.02	\$1.27	\$0.00	U/C	\$1.27	\$0.00	u/c
Jonestown	\$0.00	\$0.00	\$48.96	- 100 . 00%	\$0.00	\$48.96	-100.00%
Lago Vista	\$17,612.13	\$1,462.95	\$1,739.38	- 15 . 89%	\$1,462.95	\$1,739.38	- 15 . 89%
Lakeway	\$199,541.59	\$16,574.94	\$16,062.60	3.19%	\$16,574.94	\$16,062.60	3.19%
Manor	\$3,207.82	\$266.46	\$271.57	-1.88%	\$266.46	\$271.57	-1.88%
Pflugerville	\$72,229.28	\$5,999.72	\$7,162.08	-16.23%	\$5,999.72	\$7,162.08	-16.23%
Point Venture	\$1,174.32	\$97.54	\$165.05	-40.90%	\$97.54	\$165.05	-40.90%
Rollingwood	\$0.00	\$0.00	\$278.66	- 100 . 00%	\$0.00	\$278.66	-100.00%
Round Rock	\$265,733.21	\$21,798.24	\$21,752.75	0.21%	\$21,798.24	\$21,752.75	0.21%
Sunset Valley	\$92,756.30	\$7,704.80	\$10,070.54	-23.49%	\$7,704.80	\$10,070.54	-23.49%
Village Of The Hills	\$11,587.10	\$962.49	\$845.45	13.84%	\$962.49	\$845.45	13.84%
Volente	\$2,594.85	\$215.54	\$0.00	U/C	\$215.54	\$0.00	U/C
West Lake Hills	\$20,985.72	\$1,743.19 	\$3,014.57	-42.17%	\$1,743.19	\$3,014.57	-42.17%
COUNTY TOTAL	\$33,879,020.02	\$1,379,193.06	\$1,557,276.12	-11.44%	\$1,379,193.06	\$1,557,276.12	-11.44%

^{&#}x27;U/C' UNABLE TO COMPUTE PERCENT CHANGE

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TRINITY					4014 10	4-4- 44	
Trinity	\$4,426.59	\$314.13	\$347.01	-9.48% 	\$314.13	\$347.01	-9.48%
COUNTY TOTAL	\$8,853.18	\$314.13	\$347.01	-9.48%	\$314.13	\$347.01	-9.48%
TYLER							
Woodville	\$2,096.22	\$174.12	\$0.00	U/C	\$174.12	\$0.00	U/C
COUNTY TOTAL	\$4,192.44	\$174.12	\$0.00	U/C	\$174.12	\$0.00	U/C
UVALDE							
Sabinal	\$227.50	\$18.90	\$0.00	U/C	\$18.90	\$0.00	U/C
Uvalde	\$54,830.92	\$4,554.55	\$2,710.86	68.01%	\$4,554.55	\$2,710.86	68.01%
COUNTY TOTAL	\$110,116.84	\$4,573.45	\$2,710.86	68.71%	\$4,573.45	\$2,710.86	68.71%
VAL VERDE							
Del Rio	\$158,857.75	\$13,079.23	\$18,185.68	-28.08%	\$13,079.23	\$18,185.68	-28.08%
COUNTY TOTAL	\$317,715.50	\$13,079.23	\$18,185.68	-28.08%	\$13,079.23	\$18,185.68	-28.08%
VAN ZANDT							
Canton	\$15,980.86	\$1,327.44	\$861.75	54.04%	\$1,327.44	\$861.75	54.04%
Grand Saline	\$10,892.84	\$904.81	\$986.29	-8.26%	\$904.81	\$986.29	-8.26%
COUNTY TOTAL	\$53,747.40	\$2,232.25	\$1,848.04	20.79%	\$2,232.25	\$1,848.04	20.79%
VICTORIA							
Victoria	\$544,865.33	\$40,219.27	\$44,615.03	-9.85%	\$40,219.27	\$44,615.03	-9.85%
COUNTY TOTAL	\$1,089,730.66	\$40,219.27	\$44,615.03	-9.85%	\$40,219.27	\$44,615.03	-9.85%
WALKER							
Huntsville	\$258,149.15	\$19,742.22	\$24,364.02	-18.97%	\$19,742.22	\$24,364.02	- 18 . 97%
COUNTY TOTAL	\$516,298.30	\$19,742.22	\$24,364.02	-18.97%	\$19,742.22	\$24,364.02	-18.97%
WALLER							
Hempstead	\$8,659.84	\$719.32	\$932.76	-22.88%	\$719.32	\$932.76	-22.88%
Pattison	\$2,311.40	\$192.00	\$191.49	0.27%	\$192.00	\$191.49	0.27%
COUNTY TOTAL	\$21,942.48	\$911.32	\$1,124.25	-18.94%	\$911.32	\$1,124.25	-18.94%

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WASHINGTON Brenham	\$78,922.27	\$6,556.54	\$6,870.30	-4.57%	\$6,556.54	\$6,870.30	-4.57%
COUNTY TOTAL	\$157,844.54	\$6,556.54	\$6,870.30	-4.57%	\$6,556.54	\$6,870.30	-4.57%
WEBB							
Laredo	\$850,231.72	\$70,228.88	\$90,466.53	-22.37%	\$70,228.88	\$90,466.53	-22.37%
COUNTY TOTAL	\$1,700,463.44	\$70,228.88	\$90,466.53	-22.37%	\$70,228.88	\$90,466.53	-22.37%
WHARTON East Bernard El Campo Wharton	\$880.46 \$41,412.64 \$17,423.89	\$73.14 \$3,439.94 \$1,447.32	\$87.42 \$2,952.43 \$1,443.35	-16.33% 16.51% 0.28%	\$73.14 \$3,439.94 \$1,447.32	\$87.42 \$2,952.43 \$1,443.35	-16.33% 16.51% 0.28%
COUNTY TOTAL	\$119,433.98	\$4,960.40	\$4,483.20	10.64%	\$4,960.40	\$4,483.20	10.64%
WHEELER Shamrock	\$20,208.72	\$1,678.63	\$1,766.16	-4.96%	\$1,678.63	\$1,766.16	-4.96%
COUNTY TOTAL	\$40,417.44	\$1,678.63	\$1,766.16	-4.96%	\$1,678.63	\$1,766.16	-4.96%
WICHITA Burkburnett Iowa Park Wichita Falls	\$3,196.26 \$1,599.78 \$646,984.70	\$265.49 \$132.89 \$53,400.29	\$314.17 \$0.00 \$67,228.64	-15.49% U/C -20.57%	\$265.49 \$132.89 \$53,400.29	\$314.17 \$0.00 \$67,228.64	- 15.49% U/C -20.57%
COUNTY TOTAL	\$1,303,561.48	\$53,798.67	\$67,542.81	-20.35%	\$53,798.67	\$67,542.81	-20.35%
WILBARGER Vernon	\$9,540.58	\$792.48	\$1,069.36	-25.89%	\$792.48	\$1,069.36	-25.89%
COUNTY TOTAL	\$19,081.16	\$792.48	\$1,069.36	-25.89%	\$792.48	\$1,069.36	-25.89%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

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State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY

First Quarter (January, February & March) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
	•••••						
WILLIAMSON							
Austin	\$474,273.01	\$38,581,45	\$40,077.17	-3.73%	\$38.581.45	\$40.077.17	-3.73%
Cedar Park	\$336,804.65	\$19,129.73	\$24,148.07	-20.78%	\$19,129.73	\$24,148.07	-20.78%
Georgetown	\$208,639.54	\$17,121.52	\$21,320.78	-19.70%	\$17,121.52	\$21,320.78	-19.70%
Granger	\$9,118.76	\$757.45	\$871.37	-13.07%	\$757.45	\$871.37	-13.07%
Hutto	\$42,662.59	\$3,543.76	\$3,464.88	2.28%	\$3,543.76	\$3,464.88	2.28%
Leander	\$13,072.86	\$1,085.89	\$1,361.30	-20.23%	\$1,085.89	\$1,361.30	-20.23%
Liberty Hill	\$13,102.29	\$1,088.35	\$1,148.61	-5.25%	\$1,088.35	\$1,148.61	-5.25%
Round Rock	\$597,313.37	\$48,997.94	\$56,181.11	-12.79%	\$48,997.94	\$56,181.11	-12.79%
Taylor	\$6,904.47	\$573.51	\$4,847.78	-88.17%	\$573.51	\$4,847.78	-88.17%
COUNTY TOTAL	\$3,403,783.08	\$130,879.60	\$153,421.07	-14.69%	\$130,879.60	\$153,421.07	-14.69%
WILSON							
Floresville	\$23,035.95	\$1,913.47	\$2,023.92	-5.46%	\$1,913.47	\$2,023.92	-5.46%
La Vernia	\$397.32	\$33.01	\$31.31	5.43%	\$33.01	\$31.31	5.43%
COUNTY TOTAL	\$46,866.54	\$1,946.48	\$2,055.23	-5.29%	\$1,946.48	\$2,055.23	-5.29%
WISE							
Boyd	\$0.00	\$0.00	\$390.95	-100.00%	\$0.00	\$390.95	- 100 . 00%
Bridgeport	\$7,336.98	\$609.44	\$1,136.29	-46.37%	\$609.44	\$1,136.29	-46.37%
Decatur	\$41,869.93	\$3,477.92	\$4,328.49	-19.65%	\$3,477.92	\$4,328.49	-19.65%
Newark	\$1,846.25	\$153.35	\$0.00	U/C	\$153.35	\$0.00	U/C
Runaway Bay	\$2,844.59	\$236.29	\$451.72	-47.69%	\$236.29	\$451.72	-47.69%
COUNTY TOTAL	\$107,795.50	\$4,477.00	\$6,307.45	-29.02%	\$4,477.00	\$6,307.45	-29.02%
WOOD							
Mineola	\$12,735.94	\$1.057.90	\$837.08	26.38%	\$1,057.90	\$837.08	26.38%
Quitman	\$6,337.23	\$526.40	\$589.01	-10.63%	\$526.40	\$589.01	-10.63%
Winnsboro	\$6,247.08	\$518.93	\$589.88	-12.03%	\$518.93	\$589.88	- 12.03%
COUNTY TOTAL	\$50,640.50	\$2,103.23	\$2,015.97	4.33%	\$2,103.23	\$2,015.97	4.33%
YOUNG							
Graham	\$24,301.42	\$2,018.61	\$2,928.80	-31.08%	\$2,018.61	\$2,928.80	-31.08%
	\$24,301.42 \$1,034.46	\$2,018.61 \$85.93	\$2,928.80 \$80.84		\$2,018.61 \$85.93		
Olney	3 1,U34.40	£8.68¢	\$8U.84	6.30%	\$85.93	\$80.84	6.30%
COUNTY TOTAL	\$50,671.76	\$2,104.54	\$3,009.64	-30.07%	\$2,104.54	\$3,009.64	-30.07%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

2012

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
ZAVALA							
Crystal City	\$15,312.78	\$1,271.95	\$1,130.60	12.50%	\$1,271.95	\$1,130.60	12.50%
COUNTY TOTAL	\$30,625.56	\$1,271.95	\$1,130.60	12.50%	\$1,271.95	\$1,130.60	12.50%
	*************		******		=======================================		
TOTALS	\$174,363,051.59	\$14,084,451.50	\$16,028,957.32	-12.13%	\$14,084,451.50	\$16,028,957.32	-12.13%

TOTAL PAYMENTS = 564

126.84%

-42.88%

- 14 . 14% - 15 . 12%

-6.63%

-8.78%

105.63%

\$6.78

\$1,274.68

\$3,128.76

\$61,877.69

\$475.66

\$254.23

\$636,952.53

State of Texas
Comptroller of Public Accounts
COUNTY MIXED BEVERAGE COMPARISON SUMMARY
First Quarter (January, February & March)

2012

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Anderson	\$83,803.17	\$6,882.79	\$9,663.11	-28.77%	\$6,882.79	\$9,663 .11	~28.77%
Andrews	\$13,366.78	\$1,110.33	\$1,044.28	6.32%	\$1,110.33	\$1,044.28	6.32%
Angelina	\$277,740.21	\$22,852.94	\$26,482.34	-13.70%	\$22,852.94	\$26,482.34	-13.70%
Aransas	\$180,203.39	\$14,416.85	\$16,351.03	-11.83%	\$14,416.85	\$16,351.03	-11.83%
Archer	\$4,172.00	\$346.54	\$380.29	-8.87%	\$346.54	\$380.29	-8.87%
Atascosa	\$34,127.31	\$2,834.78	\$2,963.15	-4.33%	\$2,834.78	\$2,963.15	-4.33%
Austin	\$28,868.52	\$2,528.29	\$3,107.57	-18.64%	\$2,528.29	\$3,107.57	-18.64%
Bailey	\$3,810.15	\$316.49	\$219.44	44.23%	\$316.49	\$219.44	44.23%
Bandera	\$71,683.49	\$1,759.87	\$3,821.18	-53.94%	\$1,759.87	\$3,821.18	-53.94%
Bastrop	\$196,907.06	\$16,356.10	\$18,114.55	-9.71%	\$16,356.10	\$18,114.55	-9.71%
Bee	\$97,838.22	\$7,871.22	\$7,758.23	1.46%	\$7,871.22	\$7,758.23	1.46%
Bell	\$1,441,954.06	\$116,548.95	\$133,511.15	- 12 . 70%	\$116,548.95	\$133,511.15	- 12 . 70%
Bexar	\$17,341,950.16	\$1,422,138.77	\$1,709,879.97	-16.83%	\$1,422,138.77	\$1,709,879.97	-16.83%
Blanco	\$23,129.82	\$1,879.75	\$1,809.88	3.86%	\$1,879.75	\$1,809.88	3.86%
Bosque	\$13,207.73	\$1,097.10	\$1,575.63	-30.37%	\$1.097.10	\$1,575.63	-30.37%
Bowie	\$232,643.38	\$19,215.70	\$23,907.93	-19.63%	\$19,215.70	\$23,907.93	-19.63%
Brazoria	\$1,028,102.38	\$83,828.49	\$84,853.01	-1.21%	\$83,828.49	\$84,853.01	-1.21%
Brazos	\$1,347,874.67	\$107,828.47	\$129,341.18	-16.63%	\$107,828.47	\$129,341.18	-16.63%
Brewster	\$65,347.31	\$5,428.08	\$5,742.16	-5.47%	\$5,428.08	\$5,742.16	-5.47%
Brooks	\$2,665.88	\$221.44	\$420.65	-47.36%	\$221.44	\$420.65	-47.36%
Brown	\$131,357.58	\$11,342.89	\$11,483.09	-1.22%	\$11,342.89	\$11,483.09	-1.22%
Burleson	\$7,540.19	\$534.51	\$604.93	-11.64%	\$534.51	\$604.93	-11.64%
Burnet	\$126,883.77	\$10,315.53	\$12,011.52	-14.12%	\$10,315.53	\$12,011.52	-14.12%
Caldwell	\$7.394.24	\$614.21	\$462.63	32.76%	\$614.21	\$462.63	32.76%
Calhoun	\$41,302.22	\$3,395.10	\$3,033.99	11.90%	\$3,395.10	\$3,033.99	11.90%
Callahan	\$3,414.32	\$283.61	\$253.04	12.08%	\$283.61	\$253.04	12.08%
Cameron	\$1,694,270.18	\$136,398.67	\$156,726.11	-12.97%	\$136,398.67	\$156,726.11	-12.97%
Camp	\$16,293.63	\$1,306.43	\$1,562.15	-16.37%	\$1,306.43	\$1,562.15	-16.37%
Carson	\$1,934.80	\$160.72	\$181.28	-11.34%	\$160.72	\$181.28	-11.34%
Cass	\$22,513.77	\$1,870.11	\$2,044.33	-8.52%	\$1,870.11	\$2,044.33	-8.52%
Castro	\$7,912.78	\$657.28	\$714.91	-8.06%	\$657.28	\$714.91	-8.06%
Chambers	\$43,875.35	\$3,644.50	\$5,046.43	-27.78%	\$3,644.50	\$5,046.43	-27.78%
Cherokee	\$85,822.89	\$6,124.35	\$6,089.02	0.58%	\$6,124.35	\$6,089.02	0.58%
Childress	\$14,904.89	\$1,238.07	\$1,494.94	-17.18%	\$1,238.07	\$1,494.94	-17.18%
Clay	\$0.00	\$0.00	\$9.68	- 100 . 00%	\$0.00	\$9.68	- 100 . 00%
i		4.5	Å	100 010/	44	44	

\$6.78

\$1,274.68

\$3,128.76

\$61,877.69

\$475.66

\$254.23

\$636,952.53

126.84%

-42.88%

-14.14%

-15.12%

-6.63%

-8.78%

105.63%

\$15.38

\$728.05

\$403.76

\$522.77

\$2,921.24

\$56,444.09

\$546,904.28

Cochran

Coleman

Colorado

Comanche

Collingsworth

Collin

Coma1

\$185.08

\$8,764.84

\$4,860.66

\$35,168.19

\$6,293.51

\$745,944.19

\$6,686,486.55

\$15.38

\$728.05

\$403.76

\$522.77

\$2,921.24

\$56,444.09

\$546,904.28

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State of Texas Comptroller of Public Accounts COUNTY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
					4.4 4.5 4.7	440 400 40	
Cooke	\$124,395.94	\$10,149.47	\$13,106.19	-22.56%	\$10,149.47	\$13,106.19	-22.56%
Coryell	\$62,717.23	\$4,444.43	\$6,364.22	-30.17% -74.53%	\$4,444.43	\$6,364.22 \$176.45	-30.17% -74.53%
Cottle	\$540.96 \$40.074.74	\$44.94	\$176.45 \$607.50		\$44.94	\$176.45 \$607.50	40.48%
Crockett	\$10,274.74	\$853.47	\$607.52	40.48% U/C	\$853.47 \$311.33	\$607.52 \$0.00	40.48% U/C
Culberson Dallam	\$3,748.08 \$3,662.40	\$311.33 \$304.22	\$0.00 \$379.84	- 19.91%	\$311.33	\$0.00 \$379.84	-19.91%
			\$379.84				-16.75%
Dallas Dawson	\$29,707,256.82	\$2,372,163.43 \$767.98	\$2,849,583.81 \$777.45	-16.75% -1.22%	\$2,372,163.43 \$767.98	\$2,849,583.81 \$777.45	-16.75%
	\$9,245.32	• • • • • •			•	•	• • • • • • • • • • • • • • • • • • • •
Deaf Smith Denton	\$22,346.74	\$1,856.23	\$1,754.35	5.81% -9.92%	\$1,856.23	\$1,754.35	5.81% -9.92%
	\$3,600,113.97	\$289,032.80	\$320,856.62	-9.92% 48.40%	\$289,032.80	\$320,856.62	
DeWitt	\$34,928.35 \$30,635,68	\$2,430.37	\$1,637.75		\$2,430.37	\$1,637.75	48.40%
Dimmit Donley	\$20,635.68 \$2,045.26	\$1,714.11 \$169.89	\$1,104.71	55.16% 140.13%	\$1,714.11	\$1,104.71 \$70.75	55.16% 140.13%
Eastland	· •		\$70.75 \$443.06	28.81%	\$169.89 \$574.87	\$70.75 \$443.96	28.81%
Ector	\$6,884.64 \$1,274,099.79	\$571.87 \$102,026.21	\$443.96 \$108,141.49	-5.65%	\$571.87 \$102,026.21	\$108,141.49	-5.65%
El Paso	\$5,049.528.75	\$400,358.73	\$486,008.18	-17.62%	\$400,358.73	\$486,008.18	- 17 . 62%
Ellis	\$3,049,328.75	\$25,138.12	\$33,791.18	-25.61%	\$25,138.12	\$33,791.18	-25.61%
Erath	\$196,933.74	\$16,197.93	\$19,988.32	- 18 . 96%	\$16,197.93	\$19,988.32	-18.96%
Fannin	\$35,303.33	\$2,932.46	\$3,011.75	-2.63%	\$2,932.46	\$3,011.75	-2.63%
Favette	\$45,758.78	\$2,932.46 \$3,800.95	\$3,926.06	-3.19%	\$2,932.46 \$3,800.95	\$3,011.75	-3.19%
Floyd	\$45,758.76 \$413.14	\$3,800.95 \$34.32	\$3,920.00	-27.99%	\$3,800.95	\$3,920.00	-27.99%
Foard	\$768.88	\$63.86	\$129.63	-50.74%	\$63.86	\$129.63	-50.74%
Fort Bend	\$2,554,771.10	\$207,413.25	\$229,078.36	-9.46%	\$207,413.25	\$229,078.36	-9.46%
Franklin	\$13,402.94	\$908.72	\$1,511.11	-39.86%	\$908.72	\$1,511.11	-39.86%
Freestone	\$35,606.99	\$2,957.68	\$3,922.81	-24.60%	\$2,957.68	\$3,922.81	-24.60%
Frio	\$20,867.93	\$1,733.38	\$3,922.81 \$788.74	119.77%	\$1,733.38	\$788.74	119.77%
Galveston	\$2,520,252.85	\$204,035.17	\$221,395.84	-7.84%	\$204,035.17	\$221,395.84	-7.84%
Gillespie	\$2,320,232.83	\$16,188.25	\$18,454.41	-12.28%	\$16,188.25	\$18,454.41	- 12 . 28%
Goliad	\$204,473.44	\$10,188.23	\$16,434.41	17.72%	\$10,188.23	\$16,434.41	17.72%
Gonzales	\$23,769.23	\$1,974.39	\$612.50	222.35%	\$1,974.39	\$612.50	222.35%
Gray	\$4,785.44	\$397.50	\$648.23	-38.68%	\$397.50	\$648.23	-38.68%
Grayson	\$585,429.51	\$38,607.75	\$45,747.90	-15.61%	\$38,607.75	\$45,747.90	-15.61%
Gregg	\$579,023.18	\$47,925.66	\$54.306.94	-11.75%	\$47,925.66	\$54,306.94	-11.75%
Grimes	\$22,200.08	\$1,844.06	\$2,093.75	-11.93%	\$1,844.06	\$2,093.75	-11.93%
Guadalupe	\$195,784.08	\$16,211.21	\$18,326.61	-11.54%	\$16,211.21	\$18,326.61	-11.54%
Hale	\$101,217.00	\$8,232.89	\$9,184.98	- 10.37%	\$8,232.89	\$9,184.98	-10.37%
Hall	\$2,824.36	\$234.61	\$213.37	9.95%	\$234.61	\$213.37	9.95%
Hamilton	\$8,327.32	\$691.70	\$763.06	-9.35%	\$691.70	\$763.06	-9.35%
Hansford	\$6,841.26	\$427.96	\$763.06 \$280.61	52.51%	\$427.96	\$280.61	52.51%
Hardeman	\$2,805.88	\$233.07	\$392.52	-40.62%	\$233.07	\$392.52	-40.62%
Hardin	\$2,505.88	\$2.455.49	\$392.52 \$1,267.84	93.68%	\$2,455.49	\$1,267.84	93.68%
Harris	\$29,560.92	\$2,455.45	\$3,743,892.75	-11.60%	\$3,309,720.85	\$3,743,892.75	-11.60%
marri 15	\$41,U3U,02U.19	\$3,3U3,7ZU.83	¥3,/43,032./3	-11.60%	\$3,3U3,72U.85	#3,/43,03Z./J	-11.60%

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State of Texas Comptroller of Public Accounts COUNTY MIXED BEVERAGE COMPARISON SUMMARY

First Quarter (January, February & March) 2012

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Harrison	\$87,656.10	\$7,185.08	\$7,914.92	-9.22%	\$7,185.08	\$7,914.92	-9.22%
Hartley	\$4,015.06	\$333.51	\$469.86	-29.02%	\$333.51	\$469.86	-29.02%
Haskell 	\$2,347.47	\$194.99	\$361.59	-46.07%	\$194.99	\$361.59	-46.07%
Hays	\$971,440.88	\$72,487.92	\$79,646.45	-8.99%	\$72,487.92	\$79,646.45	-8.99%
Hemphill	\$12,857.04	\$1,067.98	\$625.33	70.79%	\$1,067.98	\$625.33	70.79%
Henderson	\$220,541.45	\$17,067.55	\$20,741.09	-17.71%	\$17,067.55	\$20,741.09	-17.71%
Hidalgo	\$2,890,578.38	\$237,019.73	\$288,093.79	-17.73%	\$237,019.73	\$288,093.79	-17.73%
H111	\$63,053.81	\$5,237.55	\$8,039.22	-34.85%	\$5,237.55	\$8,039.22	-34.85%
Hock ley	\$6,045.34	\$502.16	\$701.30	-28.40%	\$502.16	\$701.30	-28.40%
Hood	\$224,004.80	\$17,552.45	\$19,707.14	-10.93%	\$17,552.45	\$19,707.14	- 10 . 93%
Hopkins	\$65,007.18	\$5,399.80	\$6,222.07	-13.22%	\$5,399.80	\$6,222.07	-13.22%
Houston	\$17,807.28	\$1,479.18	\$1,585.79	-6.72% 24.83%	\$1,479.18 \$5.060.07	\$1,585.79 \$4,053.62	-6.72% 24.83%
Howard	\$61,905.21 \$738.38	\$5,060.07 \$61.33	\$4,053.62	-27.91%	\$5,060.07	\$4,053.62 \$85.08	-27.91%
Hudspeth Hunt	\$738.28 \$186,562.35	\$61.33 \$14,824.35	\$85.08 \$16,855.39	-12.05%	\$14,824.35	\$16,855.39	-12.05%
Hutchinson	\$23,498.16	\$1,951.86	\$1,862.81	4.78%	\$1,951.86	\$1,862.81	4.78%
Jack	\$6,607.44	\$1,931.80 \$548.87	\$576.82	-4.85%	\$548.87	\$576.82	-4.85%
Jackson	\$1,246.56	\$103.55	\$83.91	23.41%	\$103.55	\$83.91	23.41%
Jasper	\$49,971.07	\$3,913.89	\$3.970.12	-1.42%	\$3,913.89	\$3,970.12	-1.42%
Jeff Davis	\$78.54	\$6.52	\$146.35	-95.54%	\$6.52	\$146.35	-95.54%
Jefferson	\$1,585,340.69	\$127,545.58	\$144,572.49	-11.78%	\$127,545.58	\$144,572.49	-11.78%
Jim Wells	\$103,549.18	\$8,601.31	\$11.142.90	-22.81%	\$8,601.31	\$11,142.90	-22.81%
Johnson	\$227,223.23	\$18,839.06	\$21,581.49	-12.71%	\$18,839.06	\$21,581.49	-12.71%
Jones	\$15,095.20	\$1,142.23	\$1,115.09	2.43%	\$1,142.23	\$1,115.09	2.43%
Karnes	\$16,703.40	\$1,387.47	\$2,382.31	-41.76%	\$1,387.47	\$2,382.31	-41.76%
Kaufman	\$264,260.07	\$21,950.68	\$23,701.18	-7.39%	\$21,950.68	\$23,701.18	-7.39%
Kendall	\$108,204.19	\$8,961.02	\$10,953.35	- 18 . 19%	\$8,961.02	\$10,953.35	-18.19%
Kerr	\$178,686.04	\$14,582.55	\$16,917.67	- 13 . 80%	\$14,582.55	\$16,917.67	-13.80%
Kinney	\$4,315.64	\$358.47	\$518.76	-30.90%	\$358.47	\$518.76	-30.90%
Kleberg	\$128,645.27	\$10,544.42	\$11,323.01	-6.88%	\$10,544.42	\$11,323.01	-6.88%
Knox	\$2,397.64	\$199.16	\$237.17	- 16 . 03%	\$199.16	\$237.17	- 16.03%
La Salle	\$13,047.30	\$1,083.78	\$714.71	51.64%	\$1,083.78	\$714.71	51.64%
Lamar	\$142,590.11	\$11.367.95	\$15,624.54	-27.24%	\$11,367.95	\$15,624.54	-27.24%
Lamb	\$19.18	\$1.59	\$63.82	-97.51%	\$1.59	\$63.82	-97.51%
Lampasas	\$36,955.42	\$2,978.24	\$3,026.62	-1.60%	\$2,978.24	\$3,026.62	-1.60%
Lavaca	\$42,473.04	\$3,503.13	\$2,714.67	29.04%	\$3,503.13	\$2,714.67	29.04%
Lee	\$15,190.76	\$1,030.48	\$1,068.20	-3.53%	\$1,030.48	\$1,068.20	-3.53%
Leon	\$8,706.40	\$723.19	\$880.16	-17.83%	\$723.19	\$880.16	-17.83%
Liberty	\$102,363.64	\$7,945.96	\$9,496.82	-16.33%	\$7,945.96	\$9,496.82	- 16 . 33%
Limestone	\$19,716.02	\$1,637.73	\$2,331.87	-29.77%	\$1,637.73	\$2,331.87	-29.77%
Live Oak	\$8,617.47	\$715.81	\$0.00	u/c	\$715.81	\$0.00	u/c
Llano	\$146,543.34	\$12,172.62	\$11,188.10	8.80%	\$12,172.62	\$11,188.10	8.80%

State of Texas Comptroller of Public Accounts COUNTY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

2012

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Lubbock	\$2,620,342,45	\$213,671.06	\$255.090.71	-16.24%	\$213,671.06	\$255,090.71	- 16 . 24%
Madison	\$24,736.73	\$2,054.74	\$2,583.34	-20.46%	\$2,054.74	\$2,583.34	-20.46%
Marion	\$38,277.27	\$3,179.49	\$4,281.24	-25.73%	\$3,179.49	\$4,281.24	-25.73%
Mason	\$2,240.14	\$186.07	\$1,052.25	-82.32%	\$186.07	\$1,052.25	-82.32%
Matagorda	\$72,942.86	\$6,059.01	\$4,721.38	28.33%	\$6,059.01	\$4,721.38	28.33%
Maverick	\$118,248.30	\$9,789.78	\$6,797.76	44.01%	\$9,789.78	\$6,797.76	44.01%
McCulloch	\$3,045.32	\$248.88	\$199.32	24.86%	\$248.88	\$199.32	24.86%
McLennan	\$1,181,306.66	\$98,070.94	\$114,015.03	-13.98%	\$98,070.94	\$114,015.03	-13.98%
Medina	\$32,866.92	\$2,169.40	\$2,374.31	-8.63%	\$2,169.40	\$2,374.31	-8.63%
Menard	\$1,205.40	\$100.12	\$144.11	-30.53%	\$100.12	\$144.11	-30.53%
Midland	\$1,402,759.41	\$104,191.42	\$103,691.44	0.48%	\$104,191.42	\$103,691.44	0.48%
Milam	\$15,981.07	\$1,327.47	\$759.61	74.76%	\$1,327.47	\$759.61	74.76%
Montague	\$18,056.74	\$1,499.90	\$1,625.70	-7.74%	\$1,499.90	\$1,625.70	-7.74%
Montgomery	\$3,511,274.51	\$290,846.27	\$333,560.85	-12.81%	\$290,846.27	\$333,560.85	-12.81%
Moore	\$80,071.75	\$4,034.26	\$4,524.44	-10.83%	\$4,034.26	\$4,524.44	-10.83%
Morris	\$17,150.00	\$1,424.57	\$2,135.87	-33.30%	\$1,424.57	\$2,135.87	-33.30%
Nacogdoches	\$287,497.62	\$21,795.25	\$25,761.11	- 15 . 39%	\$21,795.25	\$25,761.11	- 15 . 39%
Navarro	\$108,336.02	\$8,771.08	\$9,073.18	-3.33%	\$8,771.08	\$9,073.18	-3.33%
Newton	\$1,214.92	\$100.91	\$116.73	-13.55%	\$100.91	\$116.73	- 13 . 55%
Nolan	\$27,140.47	\$2,229.29	\$2,322.26	-4.00%	\$2,229.29	\$2,322.26	-4.00%
Nueces	\$2,900,806.47	\$239,722.66	\$271,859 .15	-11.82%	\$239,722.66	\$271,859.15	-11.82%
Ochiltree	\$9,829.03	\$816.45	\$979.75	-16.67%	\$816.45	\$979.75	- 16 . 67%
01dham	\$6,676.60	\$554.59	\$ 651.25	-14.84%	\$554.59	\$651.25	-14.84%
Orange	\$93,171.46	\$7,607.72	\$9, 064.61	- 16 . 07%	\$7, 607.72	\$9,064.61	-16.07%
Palo Pinto	\$80,240.34	\$6,395.39	\$ 6,339.61	0.88%	\$6,395 .39	\$6, 339.61	0.88%
Pano1a	\$12,531.68	\$1,040.95	\$1,100.83	-5.44%	\$1,040.95	\$1,100.83	-5.44%
Parker	\$255,756.70	\$21,161.43	\$20,450.69	3.48%	\$21,161.43	\$20,450.69	3.48%
Parmer	\$444.94	\$15.77	\$12.59	25.26%	\$15.77	\$12.59	25.26%
Pecos	\$36,808.12	\$3,057.46	\$3,637.29	- 15 . 94%	\$3,057.46	\$3,637.29	- 15 . 94%
Polk	\$120,250.40	\$9,979.27	\$11,510.55	- 13 . 30%	\$9,979.27	\$11,510.55	- 13 . 30%
Potter	\$1,169,862.20	\$95,964.11	\$105,914.44	-9.39%	\$95,964.11	\$105,914.44	-9.39%
Descidie	CO4 760 00	#0 OF6 07	£0 202 07	- 42 70%	#A 056 07	#1 202 OT	- 42 72%

	THIS PERIOD	IHIZ PEKTUD	PRIOR YEAR		REMITTANCE	REMITTANCE	
					TO DATE	TO DATE	
Lubbock	\$2,620,342.45	\$213,671.06	\$255,090.71	-16.24%	\$213,671.06	\$255,090.71	-16.24%
Madison	\$24,736.73	\$2,054.74	\$2,583.34	-20.46%	\$2,054.74	\$2,583.34	-20.46%
Marion	\$38,277.27	\$3,179.49	\$4,281.24	-25.73%	\$3,179.49	\$4,281.24	-25.73%
Mason	\$2,240.14	\$186.07	\$1,052.25	-82.32%	\$186.07	\$1,052.25	-82.32%
Matagorda	\$72,942.86	\$6,059.01	\$4,721.38	28.33%	\$6,059.01	\$4,721.38	28.33%
Maverick	\$118,248.30	\$9,789.78	\$6, 797.76	44.01%	\$9,789.78	\$6,797.76	44.01%
McCulloch	\$3,045.32	\$248.88	\$199.32	24.86%	\$248.88	\$199.32	24.86%
McLennan	\$1,181,306.66	\$98,070.94	\$114,015.03	-13.98%	\$98,070.94	\$114,015.03	-13.98%
Medina	\$32,866.92	\$2,169.40	\$2,374.31	-8.63%	\$2,169.40	\$2,374.31	-8.63%
Menard	\$1,205.40	\$100.12	\$144.11	-30.53%	\$100.12	\$144.11	-30.53%
Midland	\$1,402,759.41	\$104,191.42	\$103,691.44	0.48%	\$104,191.42	\$103,691.44	0.48%
Milam	\$15,981.07	\$1,327.47	\$759.61	74.76%	\$1,327.47	\$759.61	74.76%
Montague	\$18,056.74	\$1,499.90	\$1,625.70	-7.74%	\$1,499.90	\$1,625.70	-7.74%
Montgomery	\$3,511,274.51	\$290,846.27	\$333,560.85	-12.81%	\$290,846.27	\$333,560.85	-12.81%
Moore	\$80,071.75	\$4,034.26	\$4,524.44	-10.83%	\$4,034.26	\$4,524.44	-10.83%
Morris	\$17,150.00	\$1,424.57	\$2,135.87	-33.30%	\$1,424.57	\$2,135.87	-33.30%
Nacogdoches	\$287,497.62	\$21,795.25	\$25,761.11	- 15 . 39%	\$21,795.25	\$25,761.11	- 15 . 39%
Navarro	\$108,336.02	\$8,771.08	\$9,073.18	-3.33%	\$8,771.08	\$9,073.18	-3.33%
Newton	\$1,214.92	\$100.91	\$116.73	- 13 . 55%	\$100.91	\$116.73	- 13 . 55%
Nolan	\$27,140.47	\$2,229.29	\$2,322.26	-4.00%	\$2,229.29	\$2,322.26	-4.00%
Nueces	\$2,900,806.47	\$239,722.66	\$271,859 .15	-11.82%	\$239,722.66	\$271,859.15	-11.82%
Ochiltree	\$9,829.03	\$816.45	\$979.75	-16.67%	\$816.45	\$979.75	- 16 . 67%
01dham	\$6,676.60	\$ 554.59	\$ 651.25	-14.84%	\$554.59	\$651.25	-14.84%
Orange	\$93,171.46	\$7,6 07.72	\$9,064.61	- 16 . 07%	\$7,607.72	\$9,064.61	-16.07%
Palo Pinto	\$80,240.34	\$6, 395.39	\$ 6,339.61	0.88%	\$6,395 .39	\$6,339.61	0.88%
Panola	\$12,531.68	\$1,040.95	\$1,100.83	-5.44%	\$1,040.95	\$1,100.83	-5.44%
Parker	\$255,756.70	\$21,161.43	\$20,450.69	3.48%	\$21,161.43	\$20,450.69	3.48%
Parmer	\$444.94	\$15.77	\$ 12.59	25.26%	\$15.77	\$12.59	25 . 26%
Pecos	\$36,808 .12	\$3,057.46	\$3,637.29	- 15 . 94%	\$3,057.46	\$3,637.29	- 15 . 94%
Polk	\$120,250.40	\$9,979.27	\$11,510.55	-13.30%	\$9,979.27	\$11,510.55	- 13 . 30%
Potter	\$1,169,862.20	\$95,964.11	\$105,914.44	-9.39%	\$95,964.11	\$105,914.44	-9.39%
Presidio	\$24,763.28	\$2,056.97	\$2 ,383.97	-13.72%	\$2, 056.97	\$2,383.97	-13.72%
Rains	\$40.18	\$3.34	\$10.06	-66.80%	\$3.34	\$10.06	-66.80%
Randall	\$479,531.55	\$39,832.29	\$52,900.60	-24.70%	\$39,832.29	\$52,900.60	-24.70%
Reagan	\$3,561.92	\$295.87	\$160.78	84.02%	\$295.87	\$160.78	84.02%
Real	\$4,180.40	\$347.24	\$286.98	21.00%	\$347.24	\$286.98	21.00%
Red River	\$973.27	\$80.84	\$277.73	-70.89%	\$80.84	\$277.73	-70.89%
Reeves	\$13,727.99	\$1,140.31	\$1,129.19	0.98%	\$1,140.31	\$1,129.19	0.98%
Refugio	\$492.38	\$40.90	\$71.27	-42.61%	\$40.90	\$71.27	-42.61%
Robertson	\$6,106.24	\$507.22	\$582.53	-12.93%	\$507.22	\$582.53	- 12 . 93%
Rockwall	\$583,072.33	\$48,240.60	\$55,500.47	-13.08%	\$48,240.60	\$55,500.47	- 13.08%

\$162.35

-29.23%

\$114.89

\$162.35

-29.23%

Runnels

\$1,383.06

\$114.89

2012

State of Texas Comptroller of Public Accounts COUNTY MIXED BEVERAGE COMPARISON SUMMARY First Quarter (January, February & March)

Rusk \$31,871.22 \$2,647.38 \$3,134.67 -15.55% \$2,647.38 \$3,13 Sabine \$6,980.44 \$579.83 \$843.12 -31.23% \$579.83 \$84 San Jacinto \$17,735.42 \$1,473.17 \$1,298.23 13.48% \$1,473.17 \$1,29	3.12 -31.23% 8.23 13.48%
Sabine \$6,980.44 \$579.83 \$843.12 -31.23% \$579.83 \$84	3.12 -31.23% 8.23 13.48%
	8.23 13.48%
San Patricio \$119,769.91 \$9,948.68 \$10,185.81 -2.33% \$9,948.68 \$10,18	
	6.77 -25.66%
Scurry \$30,265.20 \$2,513.95 \$1,947.58 29.08% \$2,513.95 \$1,94	
Shackelford \$17,176.54 \$1,132.68 \$1,240.97 -8.73% \$1,132.68 \$1,24	•
Shelby \$16,644.48 \$1,382.56 \$1,719.32 -19.59% \$1,382.56 \$1,71	9.32 -19.59%
Smith \$1,117,443.82 \$91,025.52 \$105,277.31 -13.54% \$91,025.52 \$105,27	7.31 -13.54%
Somervell \$25,283.23 \$2,073.21 \$2,418.45 -14.28% \$2,073.21 \$2,41	8.45 -14.28%
Starr \$22,170.82 \$1,841.64 \$2,652.25 -30.56% \$1,841.64 \$2,65	2.25 -30.56%
Stephens \$22,505.98 \$1,869.45 \$2,205.61 -15.24% \$1,869.45 \$2,20	5.61 -15.24%
Sutton \$4,069.08 \$338.00 \$419.96 -19.52% \$338.00 \$41	9.96 -19.52%
Tarrant \$18,212,561.74 \$1,501,037.47 \$1,848,385.60 -18.79% \$1,501,037.47 \$1,848,38	5.60 -18.79%
Taylor \$697,086.01 \$57,903.45 \$68,817.43 -15.86% \$57,903.45 \$68,81	7.43 -15.86%
Terry \$11,429.74 \$949.42 \$518.54 83.09% \$949.42 \$51	8.54 83.09%
Throckmorton \$2,524.76 \$209.71 \$188.68 11.15% \$209.71 \$18	8.68 11.15%
Titus \$86,038.92 \$7,129.80 \$7,358.03 -3.10% \$7,129.80 \$7,35	
Tom Green \$700,484.77 \$57,153.42 \$65,878.59 -13.24% \$57,153.42 \$65,87	8.59 -13.24%
Travis \$17,992,113.46 \$1,461,379.16 \$1,653,702.08 -11.63% \$1,461,379.16 \$1,653,70	2.08 -11.63%
To the state of th	9.54 -20.86%
	0.00 U/C
**************************************	7.45 -47.93%
Uvalde \$56,527.86 \$4,695.51 \$2,869.93 63.61% \$4,695.51 \$2,86	
Val Verde \$166,332.91 \$13,700.14 \$18,762.60 -26.98% \$13,700.14 \$18,76	
Van Zandt \$46,612.89 \$3,741.46 \$4,194.95 -10.81% \$3,741.46 \$4,19	
Victoria \$562,601.05 \$41,692.49 \$46,425.62 -10.20% \$41,692.49 \$46,42	_
Walker \$258,149.15 \$19,742.22 \$21,923.96 -9.95% \$19,742.22 \$21,92	
Waller \$13,888.70 \$1,153.66 \$1,761.78 -34.52% \$1,153.66 \$1,76	
Washington \$94,325.23 \$7,835.98 \$8,411.95 -6.85% \$7,835.98 \$8,41	
Webb \$850,231.72 \$70,228.88 \$90,466.53 -22.37% \$70,228.88 \$90,46	•
Wharton \$60,101.71 \$4,992.36 \$4,952.55 0.80% \$4,992.36 \$4,95	•
Wheeler \$20,208.72 \$1,678.63 \$1,766.16 -4.96% \$1,678.63 \$1,76	
Wichita \$653,866.36 \$53,971.92 \$67,760.72 -20.35% \$53,971.92 \$67,76	-
Wilbarger \$13,968.64 \$1,160.29 \$1,565.67 -25.89% \$1,160.29 \$1,56	
Willacy \$3,449.44 \$286.55 \$3,281.63 -91.27% \$286.55 \$3,28	
Williamson \$1,758,951.95 \$136,076.18 \$160,389.83 -15.16½ \$136,076.18 \$160,38	
Wilson \$26,660.27 \$2,214.54 \$2,305.92 -3.96% \$2,214.54 \$2,30	
	0.82 -2.53%
Wise \$84,545.23 \$7,022.74 \$9,166.67 -23.39% \$7,022.74 \$9,16	•
Wood \$87,074.39 \$7,232.84 \$7,113.37 1.68% \$7,232.84 \$7,11	•
Young \$33,111.76 \$2,750.44 \$3,566.48 -22.88% \$2,750.44 \$3,56	6.48 -22.88%

State of Texas
Comptroller of Public Accounts
COUNTY MIXED BEVERAGE COMPARISON SUMMARY
First Quarter (January, February & March) 2012

Page:

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Zapata Zavala	\$14,104.47 \$18,068.05	\$1,157.61 \$1,460.04	\$2,026.04 \$1,130.60	-42.86% 29.14%	\$1,157.61 \$1,460.04	\$2,026.04 \$1,130.60	-42.86% 29.14%
TOTALS	\$188,079,011.62	\$15,206,358.78	\$17,704,896.43	-14.11%	\$15,206,358.78	\$17,704,896.43	-14.11%

TOTAL PAYMENTS ≈ 211