

# CENTRAL TEXAS COLLEGE



*Salary Schedule  
for the Fiscal Year Ending  
August 31, 2012*



# Salary Schedule

For the Fiscal Year  
Ending August 31, 2012





## *Faculty Pay Scales*

**CENTRAL TEXAS COLLEGE  
CENTRAL CAMPUS FACULTY PAY SCALE  
FISCAL YEAR 2011-2012**

**Full-Time Faculty:**

The chart on the preceding page portrays compensation for nine month faculty positions. Ten and a half month positions receive 1.125 times this scale. Eleven month positions receive 1.1667 times this scale and twelve month positions receive 1.25 times this scale.

**Department Chairs:**

Department Chairs receive an additional percentage of this base compensation to serve in this capacity. The percentage they receive is dependent upon the number of full-time equivalent faculty and staff in their respective departments. One to four full-time equivalent faculty and staff - 3%, five to seven full-time equivalent faculty and staff - 7%, eight or more - 10%. Adjunct faculty shall be counted at the rate of four (4) adjunct faculty members equals one (1) full-time equivalent faculty, with no rounding up. Only the adjuncts that have taught in the last twelve (12) month period will be included in the calculation.

**Associate Dean:**

Department Chairs who serve as Associate Dean will receive additional compensation of \$2,500 per year.

**Overload Compensation:**

Nine-month faculty are eligible for overload compensation for up to four (4) courses per academic year. Nine-month faculty will be limited to one (1) overload course per each Fall and/or Spring semester and/or a maximum of three (3) overload courses during the Summer semester. Ten and a half and eleven-month faculty may receive overload compensation for two (2) courses per academic year and may teach one of the two overload courses in the Summer semester. Twelve-month faculty are eligible for overload compensation for one (1) course per academic year during the Fall or Spring semester. Overload compensation will be a percentage of base salary based on the overload compensation chart.

Unless requested by the Campus Dean, faculty who teach three (3) courses over the standard load at any time shall not be eligible for overload pay for any of the courses taught during that term or semester. Exception requests must include separate justification and approval. Compensation for the additional courses will be determined by the Adjunct Faculty Compensation Schedule.

The decision whether to apply overload or payment at the part-time employment level will be made by the Campus Dean in accordance with the overload compensation guidelines. Overload will be used when a faculty member's regular teaching load has an average enrollment standard of at least 20 and the overload course has a minimum of 15 enrollments. Nine month or ten and a half month faculty who do not have a regular summer teaching load must have at least 15 enrollments for each summer course for which they are requesting overload compensation for. When that average is not met, payment will be made using the Adjunct Faculty Compensation Schedule.

Compensation for additional courses which exceed the standard and overload teaching load will be paid per the Adjunct Faculty Compensation Schedule.

Overload compensation is not authorized for faculty in the Continental, Navy, Europe or Pacific Far East campuses.

**Teaching Load:**

1. Faculty Teaching Load:

Teaching load for full-time faculty is determined by the type of classes assigned of that which predominate in the department, i.e., lecture or lecture/laboratory. The methods described below will be used to determine a full-time teaching load for full-time compensation and overload compensation. The method applies to traditional face to face and distance learning courses.

a. Lecture Classes:

The standard teaching load for personnel in a department providing primarily lecture classes is five classes per long semester. Instructional personnel who teach fewer than 5,760 contact hours during a semester may be required to teach additional classes during a semester. Beginning in the 2012 Spring semester, faculty members may teach no more than three (3) additional lecture courses beyond their assigned standard load at any time unless authorized by the Campus Dean

b. Lecture/Laboratory Classes:

The standard teaching load for personnel in a department providing primarily laboratory classes is four classes per long semester; however, instructional personnel who teach fewer than 5,760 classroom contact hours during a semester may be required to teach additional classes during a semester. For those laboratory classes taught at the Central Campus Skills Center, a standard teaching load is 36 to 40 hours per week. Beginning in the 2012 Spring semester, faculty members may teach no more than two (2) additional lecture/laboratory courses beyond their assigned standard load at any time unless authorized by the Campus Dean.

c. Self-Paced Courses:

The standard teaching load for personnel who teach in self-paced programs using prepared curriculum will consist of 36 to 40 hours of lecture and laboratory hours per week.

d. Summer Classes:

The summer teaching load for twelve month faculty is one course less than the long semester class load. Eleven month faculty must maintain a minimum of thirty-six classroom hours while school is in session. Ten and a half month faculty will receive a two to three course reduction from the long semester course load. The reduction is dependent upon the discipline and if the courses taught are lecture or lecture/lab.

**Experience:**

New full-time faculty members receive credit for related experience at their actual number of years experience up to a maximum of seven steps. Additionally, faculty members may receive credit for employment with CTC, which is directly related to their teaching discipline. All new faculty members will have previous experience evaluated by the appropriate Dean or Department Chair. Experience will be recognized only if it is related to the instructional discipline or instructional in nature. Instructional personnel providing instruction as a contractual requirement in which compensation is an integral consideration in the pricing of that contract are not included in the above.

**Part-Time Compensation:**

See Adjunct Faculty Compensation Schedule. The amounts shown on the matrix are the maximum allowed. Payment for a course a faculty member teaches may be reduced if the course has less than 8 enrollments. Normally, the class will not make with less than 8 enrollments. However, the Campus Dean may be compelled in the best interest of the college to run a class below 8 enrollments. A minimum base salary may be determined based on 2/3 of the amount found in the Adjunct Faculty Compensation Schedule for the applicable instructor education level and class contact hours.

**On-Line Training Stipend:**

All on-line faculty, regardless of level of skill, are invited to complete the "On-Line Faculty Training Course" available through the Distance Education Group. In addition, faculty who are unable to demonstrate that they possess the competence necessary to teach an on-line course to the satisfaction of their Department Chair and/or Campus Dean, will be required to complete the "On-Line Faculty Training Course." Arrangements to participate in the training course may be made by contacting the Distance Education Group. The Distance Education Group will provide proof of completion to the faculty member.

A training stipend of \$100 will be paid to those faculty who complete the training course when they teach their first on-line course. The pay document will be the Part-Time Employment Agreement. The \$100 training stipend will be listed as an additional pay item and a copy of the proof of completion will be attached to the PTEA.

**Continuing Education Instructors:**

Part-Time Continuing Education Instructors are paid the hourly rate listed below or 50% of the registration amount, whichever is greater, minus any additional expenses such as course supplies of College for Kids Teacher Aides (*see examples below*).

Subject Matter	Hourly Rate
General	\$ 12.00
Cooking	\$ 15.00 *
Computer	\$ 16.00
CPR	\$ 16.00
Music	\$ 30.00

(\*Plus up to \$20/student for recipe ingredients purchased or brought by the instructor and included in the registration fee.)

In most instances, total compensation for the class will not exceed 50% of the registration amount. However, a higher hourly rate, percentage or per person rate may be negotiated on a case-by-case basis depending on the equipment provided by the instructor, popularity, market demand or specialty of instruction. These exceptions will be approved by the Dean. In no instance, will the instructor compensation be greater than the registration amount.

**CENTRAL TEXAS COLLEGE  
TEXAS CAMPUS FACULTY PAY SCALE  
FISCAL YEAR 2011-2012**

<u>EXPERIENCE</u>	<u>BACHELORS EQUIVALENT</u>	<u>BACHELORS</u>	<u>MASTERS</u>	<u>MASTERS+30</u>	<u>MASTERS+60</u>	<u>DOCTORATE</u>
1	32,830	36,474	41,531	42,075	42,097	44,245
2	33,651	37,386	42,569	43,126	43,148	45,351
3	34,492	38,319	43,634	44,204	44,227	46,486
4	35,354	39,278	44,725	45,310	45,333	47,649
5	36,238	40,260	45,842	46,443	46,466	48,839
6	37,144	41,268	46,988	47,603	47,627	50,060
7	38,073	42,298	48,163	48,793	48,817	51,311
8	39,024	43,356	49,368	50,014	50,038	52,595
9	40,000	44,439	50,601	51,265	51,289	53,909
10	41,000	45,550	51,868	52,545	52,572	55,257
11	42,026	46,688	53,163	53,859	53,886	56,639
12	43,075	47,857	54,493	55,205	55,233	58,054
13	44,153	49,054	55,855	56,585	56,615	59,506
14	45,257	50,279	57,251	58,000	58,030	60,994
15	46,387	51,536	58,682	59,451	59,480	62,518
16	47,548	52,825	60,151	60,936	60,967	64,080
17	48,737	54,146	61,653	62,459	62,491	65,682
18	49,954	55,498	63,195	64,021	64,053	67,325
19	51,204	56,887	64,773	65,623	65,654	69,008
20	52,484	58,308	66,393	67,263	67,296	70,733
21	53,796	59,766	68,053	68,945	68,979	72,503
22	55,141	61,261	69,754	70,668	70,702	74,315
23	56,520	62,792	71,499	72,434	72,471	76,171
24	57,932	64,361	73,287	74,245	74,282	78,076
25	59,380	65,971	75,118	76,101	76,139	80,029
26	60,865	67,620	76,996	78,004	78,043	82,029
27	62,387	69,311	78,920	79,955	79,994	84,079
28	63,945	71,043	80,893	81,952	81,994	86,181
29	65,545	72,820	82,917	84,002	84,044	88,336
30	67,183	74,639	84,988	86,101	86,144	90,545



**CENTRAL TEXAS COLLEGE**  
**Texas Campuses and On-line Courses**  
**ADJUNCT FACULTY COMPENSATION SCHEDULE**  
**FISCAL YEAR 2011-2012**

Number of Students	Bachelors 16 Hours	Bachelors 32 Hours	Bachelors 48 Hours	Bachelors 64 Hours	Bachelors 80 Hours	Bachelors 96 Hours	Bachelors 112 Hours	Masters 16 Hours	Masters 32 Hours	Masters 48 Hours	Masters 64 Hours	Masters 80 Hours	Masters 96 Hours	Masters 112 Hours
Under 8	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale
8 to 15	\$955.00	\$1,090.00	\$1,445.00	\$1,520.00	\$1,630.00	\$1,725.00	\$1,825.00	\$1,085.00	\$1,215.00	\$1,595.00	\$1,720.00	\$1,850.00	\$1,975.00	\$2,110.00
16 to 34	\$1,005.00	\$1,140.00	\$1,495.00	\$1,570.00	\$1,680.00	\$1,775.00	\$1,875.00	\$1,135.00	\$1,270.00	\$1,650.00	\$1,770.00	\$1,900.00	\$2,030.00	\$2,165.00
35 to 39	\$1,085.00	\$1,255.00	\$1,665.00	\$1,760.00	\$1,885.00	\$2,000.00	\$2,155.00	\$1,235.00	\$1,400.00	\$1,850.00	\$1,995.00	\$2,140.00	\$2,290.00	\$2,445.00
40 to 44	\$1,210.00	\$1,415.00	\$1,885.00	\$2,005.00	\$2,140.00	\$2,270.00	\$2,490.00	\$1,390.00	\$1,585.00	\$2,100.00	\$2,265.00	\$2,435.00	\$2,605.00	\$2,780.00
45 to 49	\$1,340.00	\$1,580.00	\$2,105.00	\$2,245.00	\$2,400.00	\$2,545.00	\$2,825.00	\$1,545.00	\$1,770.00	\$2,355.00	\$2,540.00	\$2,730.00	\$2,920.00	\$3,115.00
50 to 54	\$1,470.00	\$1,745.00	\$2,325.00	\$2,485.00	\$2,655.00	\$2,815.00	\$3,160.00	\$1,700.00	\$1,955.00	\$2,605.00	\$2,810.00	\$3,020.00	\$3,230.00	\$3,445.00
55 to 59	\$1,595.00	\$1,910.00	\$2,550.00	\$2,730.00	\$2,915.00	\$3,090.00	\$3,495.00	\$1,855.00	\$2,140.00	\$2,855.00	\$3,080.00	\$3,315.00	\$3,545.00	\$3,780.00
60 to 64	\$1,725.00	\$2,075.00	\$2,770.00	\$2,970.00	\$3,170.00	\$3,360.00	\$3,830.00	\$2,010.00	\$2,325.00	\$3,110.00	\$3,355.00	\$3,605.00	\$3,860.00	\$4,115.00
65 to 69	\$1,855.00	\$2,240.00	\$2,990.00	\$3,210.00	\$3,425.00	\$3,630.00	\$4,160.00	\$2,160.00	\$2,510.00	\$3,360.00	\$3,625.00	\$3,900.00	\$4,170.00	\$4,450.00
70 to 74	\$1,980.00	\$2,405.00	\$3,210.00	\$3,455.00	\$3,685.00	\$3,905.00	\$4,495.00	\$2,315.00	\$2,695.00	\$3,610.00	\$3,900.00	\$4,195.00	\$4,485.00	\$4,785.00
75 & over	\$2,110.00	\$2,570.00	\$3,430.00	\$3,695.00	\$3,940.00	\$4,175.00	\$4,830.00	\$2,470.00	\$2,880.00	\$3,865.00	\$4,170.00	\$4,485.00	\$4,800.00	\$5,120.00

Number of Students	Doctorate 16 Hours	Doctorate 32 Hours	Doctorate 48 Hours	Doctorate 64 Hours	Doctorate 80 Hours	Doctorate 96 Hours	Doctorate 112 Hours
Under 8	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale	Prorated from the 8-15 scale
8 to 15	\$1,150.00	\$1,275.00	\$1,750.00	\$1,910.00	\$2,035.00	\$2,155.00	\$2,290.00
16 to 34	\$1,200.00	\$1,325.00	\$1,805.00	\$1,960.00	\$2,085.00	\$2,210.00	\$2,340.00
35 to 39	\$1,315.00	\$1,470.00	\$2,030.00	\$2,215.00	\$2,355.00	\$2,495.00	\$2,650.00
40 to 44	\$1,480.00	\$1,665.00	\$2,305.00	\$2,515.00	\$2,670.00	\$2,835.00	\$3,010.00
45 to 49	\$1,945.00	\$1,860.00	\$2,585.00	\$2,820.00	\$2,990.00	\$3,175.00	\$3,370.00
50 to 54	\$1,810.00	\$2,055.00	\$2,860.00	\$3,125.00	\$3,310.00	\$3,515.00	\$3,730.00
55 to 59	\$1,970.00	\$2,250.00	\$3,140.00	\$3,425.00	\$3,625.00	\$3,855.00	\$4,090.00
60 to 64	\$2,135.00	\$2,445.00	\$3,415.00	\$3,730.00	\$3,945.00	\$4,195.00	\$4,450.00
65 to 69	\$2,300.00	\$2,640.00	\$3,695.00	\$4,035.00	\$4,265.00	\$4,530.00	\$4,810.00
70 to 74	\$2,465.00	\$2,835.00	\$3,970.00	\$4,335.00	\$4,585.00	\$4,870.00	\$5,170.00
75 & over	\$2,630.00	\$3,030.00	\$4,250.00	\$4,640.00	\$4,900.00	\$5,210.00	\$5,530.00

This compensation schedule reflects maximum amounts to be paid. The Campus Dean may set reduced compensation rates as necessary.  
Service Contract Act or other contract employee compensation may be different than the rates stated above.

**CENTRAL TEXAS COLLEGE  
TEXAS CAMPUS FACULTY PAY SCALE  
OVERLOAD COMPENSATION FOR FULL-TIME FACULTY  
FISCAL YEAR 2011-2012**

<b>LECTURE:</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>LAB:</b>	<b>0.030</b>	<b>0.040</b>	<b>0.045</b>	<b>0.050</b>	<b>0.055</b>	<b>0.060</b>	<b>0.065</b>	<b>0.070</b>	<b>0.075</b>

**Europe, PFEC, C&I  
and Navy Pay Scales**

*Europe, PFEC, C&I and Navy Pay Scales*

**Central Texas College Europe Campus**

**Hourly Pay Rates for  
Education Support Services Technicians & Field Representatives  
Employed under the EUCOM, Tri-Service Education Program and Services Contract  
DABN01-03-D-0010 and CENTCOM W912CM-08-D-0010**

**Effective -- 1 September 2011**

Positions	Base Rate	CAP							
		After 1 Year of Exp	After 2 Years of Exp	After 3 Years of Exp	After 4 Years of Exp	After 5 Years of Exp	After 6 Years of Exp	After 7 Years of Exp	After 8 Years of Exp
Administrative Assistants MACOM Admin Assistants ALC Operators Facility Managers Field Representatives	\$ 9.50	\$ 10.00	\$ 10.25	\$ 10.50	\$ 10.75	\$ 11.00	\$ 11.25	\$ 11.50	\$ 11.75
HQs/Regional Admin Assistants HQs Specialist	\$9.75	\$ 10.25	\$ 10.50	\$ 10.75	\$ 11.00	\$ 11.25	\$ 11.50	\$ 11.75	\$ 12.00
Test Examiners Counselor Aides	\$ 10.00	\$ 10.50	\$ 10.75	\$ 11.00	\$ 11.25	\$ 11.50	\$ 11.75	\$ 12.00	\$ 12.25
Automation Technicians Language Program Managers	\$ 15.00	\$ 15.50	\$ 15.75	\$ 16.00	\$ 16.25	\$ 16.50	\$ 16.75	\$ 17.00	\$ 17.25

**NOTES:**

- Employees are entitled to an increase of .25 cents per hour after satisfactorily completing their **initial** four-month employment period. The above matrix takes this into consideration hence the .50 difference between the base rate and the one year increase. **This is only given one time.** If they are hired in two positions, **each** position receives the increase. If an additional position is added **after** they've been hired (even if it's a day later), they will **not** receive the increase for the second position. **\*Please see Item #5 regarding employees in Deployed Sites**
- In order to receive an increase on 1 September, employees must be on the payroll by 31 May. This means their hire date is on or before 31 May of the current year.
- To start at a rate above the base rate, the experience must have been with CTC under the former USAREUR Education Support Services contract, DAJA98-D-0042, which was initiated on 1 July 1998, or the current EUCOM, Tri-Service Education Program and Services Contract, DABN01-03-D-0010, which was initiated on 1 August 2003 and CENTCOM W912CM-08-D-0010 1 May 2008.
- Personnel designated as a Local Program Manager will receive an extra \$1.00 per hour. This is only for their LPM position and does not apply to any additional or substitute positions.
- Non-instructional personnel transferred to the Sinai, Bosnia, Kosovo, Kuwait, Saudi Arabia, Afghanistan, Uzbekistan, Qatar, Iraq, and Djibouti will start at the hourly rate established for the countries for the Field Representative and ESS positions. All positions will be paid at the same rate, except for Automation Technicians, who will receive \$3.00 per hour above the established rates for the countries. **\*Due to the higher rates of pay established in these countries, there will not be any raises after completing the initial-employment period. Please refer to the Deployed Sites Specific Pay Scale for rates.**



6. Counselor Aides assigned to education centers where they are not under the direct supervision of a CTC manager or where there is no IMCOM-Europe, USAFE, or NAVEUR ESO, ESS, or counselor will receive an additional \$1.00 per hour. However, these individuals will not receive another \$1.00 per hour if they receive an additional \$1.00 per hour for being designated as a LPM. This applies to Deployed Sites as well. **This exception will be granted by the Campus Dean exclusively depending on the circumstances and activity at the Education Center.**
7. Raises will not be implemented automatically. A raise must be requested on a properly executed Personnel Status Form (PSF), and the PSF must be accompanied by a favorable employee approval rating completed within six months of the effective date of the requested raise. **An evaluation will only be required for those employees hired between March-May of the current year who have not received one. All other staff should have one on file due to our requirement to have them by 1 March.**

**Central Texas College Europe Campus**

**Hourly Pay Rates For Instructors  
Employed under the EUCOM, Tri-Service Education Program and Services Contract  
& the Naples Foreign Language MOU**

**Effective 1 September 2011**

**Foreign Language Headstart, Gateway, & ESL Instructors:**

- \$15.00 per hour
- \$16.00 per hour after one year of experience
- A raise of \$.25 per hour for each additional year of teaching Foreign Language Headstart, Gateway, or ESL courses with CTC

**Arabic Headstart Instructors Teaching Outside of Arab Countries:**

- \$20.00 per hour for Foreign Language Headstart Instructors

**Academic FAST and LSEI (ASEP) Instructors:**

- \$20.00 per hour
- A raise of \$.25 per hour for each additional year of teaching FAST and ASEP Courses

**Academic & Foreign Language Tutors, Refresher Maint & Interoperability Instructors:**

- \$20.00 per hour
- A raise of \$.25 per hour for each additional year of teaching/tutoring the same subjects

**College VOTECH Instructors:**

- **\$550 per semester hour**
- **For EMT Certification Courses:**
  - \$30.00 per lecture hour
  - \$15.00 per lab hour
  - \$300 per course for the EMT-B Course Coordinator
- **For EMSP 1149 & EMSP 1305 Courses:**
  - \$30.00 per lecture hour
  - \$15.00 per lab hour

**Note:**

Instructional Staff are not granted a .25 per hour increase after the initial four month period. Raises will not be implemented automatically. A raise must be noted on a properly executed Personnel Status Form (PSF), and the PSF must be accompanied by a favorable employee approval rating completed within six months of the effective date of the requested raise.

## FY 11-12 Hourly Rate For Deployed Sites

Positions	Initial Tour	2 <sup>nd</sup> Tour	3 <sup>rd</sup> Tour	4 <sup>th</sup> Tour	5 <sup>th</sup> Tour	6 <sup>th</sup> Tour CAP
ESS and Field Representatives	\$12.00	\$12.50	\$12.75	\$13.00	\$13.25	\$13.50
Automation Technician	\$15.00	\$15.50	\$15.75	\$16.00	\$16.25	\$16.50

1. A tour is defined as a deployment to a remote site for a period of six (6) months.
2. Requests for extensions or additional tours will be approved by the Regional Associate Dean and Campus Dean based upon the successful completion of the present tour and with the concurrence of the ESO.
3. The base salary for all deployed personnel will be \$12.00 per hour with the exception of the Automation Technician whose base salary will be \$15.00 per hour. **All positions will have a salary cap on the 6<sup>th</sup> tour regardless of subsequent tours.**
4. Personnel designated as the Local Program Manager (LPM) will be paid an additional \$1.00 per hour. This applies only to the LPM position.
5. **\*\*Personnel assigned to locations where meals are not included with their billeting and logistical support will receive an additional \$1.00 per hour. (This applies to full-time primary positions only.)**
6. The number of hours that an ESS employee works will be established by the local ESO. Hours for the Field Representatives will be determined by the Regional Associate Dean based upon productivity as outlined by the Campus Dean.
7. Local Hires and all instructors (both VoTech and ESS) will be paid at the same rate as the personnel employed in Germany. Foreign Nationals that deploy to the remote sites will be paid using the above scale. **It must be designated on the PSF whether new hires are being deployed or hired locally ( it can be notated on the top of the PSF).**
8. Previously completed tours may be used in the determination of a deployed employee's hourly wage. **See the Europe Classified Scale regarding the experience under the previous and current contract for rate calculation.**
9. If an employee had been previously deployed but did not complete the tour for *any reason* other than emergency conditions that time will not count in determining the present wage scale for the employee.
10. This pay scale will be implemented on the first day of the month following receipt of a signed PSF and upon approval of the Europe Campus Dean and HC Budget Office.
11. A personal evaluation must be completed at the end of the initial four months of employment and subsequent evaluations must be on file yearly in accordance with CTCD policy.

**CENTRAL TEXAS COLLEGE – Pacific Far East Campus**  
**PART-TIME INSTRUCTIONAL PERSONNEL**  
**Compensation Schedule for FY 2011-2012**

**Credit Courses**

<b>Paid Enrollment</b>	<b>Under 9</b>	<b>9~11</b>	<b>12~14</b>	<b>15~17</b>	<b>18~20</b>	<b>21~23</b>	<b>24~26</b>	<b>27~29</b>	<b>30~32</b>	<b>33~35</b>
<b>01 SCH</b>	Prorated	305	360	420	475	530	600	650	700	760
<b>02 SCH</b>	Prorated	570	660	750	840	930	1,000	1,100	1,200	1,280
<b>03 SCH</b>	Prorated	1,025	1,185	1,345	1,500	1,660	1,800	1,990	2,150	2,310
<b>04 SCH</b>	Prorated	1,135	1,300	1,480	1,650	1,827	2,000	2,175	2,350	2,520
<b>LAB</b>	Prorated	180	210	240	270	300	330	360	390	420

**Distance Learning**

<b>Paid Enrollment</b>	<b>Under 9</b>	<b>9~11</b>	<b>12~14</b>	<b>15~17</b>	<b>18~20</b>	<b>21~23</b>	<b>24~26</b>	<b>27~29</b>	<b>30~32</b>	<b>33~35</b>
<b>01 SCH</b>	Prorated	275	325	375	425	480	530	585	635	685
<b>02 SCH</b>	Prorated	515	595	675	755	835	920	980	1,075	1,160
<b>03 SCH</b>	Prorated	920	1,060	1,200	1,355	1,500	1,645	1,790	1,930	2,080
<b>04 SCH</b>	Prorated	1,020	1,175	1,330	1,485	1,645	1,800	1,955	2,110	2,270

- Full and/or part-time Service Contract Act or other contract employees are not included in the schedule and are based on cost & pricing data.

**Central Texas College  
Continental & Navy Campuses  
Instructional Compensation Schedule  
Fiscal Year 2011-2012**

**Part-Time Credit Courses**

<b>Semester Credit Hours</b>	<b>Small Classes (Fewer Than 10)</b>	<b>Regular Classes (10-20)</b>	<b>Large Classes (More Than 20)</b>
1	\$275-\$505	\$330-\$560	\$385-\$620
2	\$475-\$710	\$605-\$860	\$850-\$1180
3	\$750-\$1050	\$1070-\$1330	\$1230-\$1555
4	\$975-\$1285	\$1190-\$1505	\$1405-\$1840
Lab	\$105.00-\$250	\$215-\$355	\$320-\$470

**CD Courses**

Teaching Assistant	\$75-\$100 per student
Learning Coordinator	\$37.50 per student

**Full-Time Instructional Personnel (Navy Only)**

<b>Base Pay</b>	<b>Months Service</b>	<b>Bachelor's Equivalent</b>	<b>Bachelor's</b>	<b>Master's</b>	<b>Doctorate</b>
Lead Instructor	12		\$35,000-\$37,100	\$35,100-\$41,400	\$40,100-\$46,700
Instructor	12	\$28,300-\$31,900	\$28,600-\$35,200	\$30,600-\$36,200	\$35,600-\$41,400
Teacher	12	\$22,000-\$29,000	\$25,000-\$29,500	\$28,000-\$31,600	\$32,000-\$36,700

- Service Contract Act or other contract employees are not included in the schedule and are based on cost & pricing data.
- Distance Education Facilitators will receive 50%-75% of the compensation reflected above.
- Pay exception for Hawaii, San Diego Naval Base, Camp Pendleton, MCAS Miramar and Bolling Air Force: 3 hour course with less than 8 students is \$1,495, 3 hr course with 8-20 students is \$1,850 with 21+ students is \$1,900, 4 hour course with less than 8 students is \$1,825, 4 hr course with 8-20 students is \$2000 with 21 + students is \$2,150.
- All full-time faculty teaching on-line courses only will be paid using the Texas Campus Faculty Pay Scale.
- All part-time faculty teaching on-line courses will be paid using the Texas and On-line Adjunct Compensation Schedule.
- Total pay for all faculty involved in a hybrid course (Learning Coordinator and Master Instructor) is not to exceed the rates established in the Part-Time Credit Courses table at the top of this page.



**Exempt Employees  
(Professional) Salary Schedule**

*Exempt Employees (Professional) Salary Schedule*

**CENTRAL TEXAS COLLEGE**  
**EXEMPT EMPLOYEES (Professional) SALARY SCHEDULE**  
**FISCAL YEAR 2011-2012**

CATEGORIES/ STEP	1C	1D	1E	1F	1G	1H	1I	1J	1K	1L	1M Restricted*
01	60,413	56,672	53,151	45,997	42,146	38,956	35,764	32,021	30,262	28,721	22,779
02	61,923	58,088	54,479	47,148	43,200	39,929	36,657	32,824	31,018	29,439	23,348
03	63,471	59,542	55,842	48,325	44,279	40,927	37,574	33,643	31,795	30,367	23,932
04	65,058	61,030	57,237	49,534	45,386	41,951	38,513	34,484	32,588	30,929	24,530
05	66,684	62,556	58,669	50,773	46,521	42,999	39,477	35,347	33,404	31,703	25,144
06	68,353	64,119	60,134	52,042	47,685	44,074	40,464	36,230	34,239	32,496	25,771
07	70,061	65,722	61,639	53,342	48,876	45,176	41,475	37,136	35,093	33,307	26,417
08	71,812	67,365	63,180	54,676	50,099	46,304	42,512	38,064	35,971	34,140	27,076
09	73,609	69,049	64,759	56,044	51,351	47,463	43,573	39,016	36,870	34,994	27,753
10	75,448	70,775	66,377	57,444	52,635	48,651	44,664	39,992	37,792	35,869	28,447
11	77,335	72,545	68,037	58,881	53,951	49,866	45,780	40,991	38,737	36,765	29,159
12	79,268	74,358	69,737	60,354	55,300	51,112	46,926	42,016	39,706	37,684	29,888
13	81,249	76,218	71,482	61,863	56,682	52,390	48,098	43,066	40,699	38,626	30,635
14	83,280	78,122	73,268	63,408	58,099	53,700	49,301	44,143	41,716	39,592	31,400
15	85,362	80,076	75,101	64,994	59,553	55,042	50,533	45,247	42,759	40,582	32,186
16	87,496	82,077	76,977	66,619	61,040	56,418	51,797	46,377	43,827	41,597	32,991
17	89,684	84,129	78,901	68,284	62,566	57,828	53,092	47,538	44,924	42,637	33,816
18	91,926	86,233	80,875	69,990	64,130	59,275	54,419	48,726	46,046	43,703	34,660
19	94,224	88,387	82,897	71,739	65,733	60,757	55,779	49,943	47,198	44,796	35,528
20	96,579	90,599	84,969	73,535	67,377	62,275	57,174	51,192	48,378	45,915	36,415
21	98,995	92,863	87,092	75,372	69,062	63,831	58,603	52,473	49,587	47,063	37,326
22	101,469	95,184	89,271	77,258	70,787	65,428	60,068	53,785	50,826	48,240	38,259
23	104,006	97,564	91,502	79,187	72,558	67,064	61,570	55,128	52,098	49,446	39,215
24	106,606	100,003	93,791	81,169	74,371	68,741	63,109	56,507	53,401	50,681	40,196
25	109,271	102,503	96,135	83,197	76,232	70,460	64,686	57,919	54,735	51,949	41,201
26	112,003	105,065	98,539	85,277	78,137	72,220	66,303	59,368	56,103	53,247	42,230
27	114,802	107,692	101,001	87,409	80,090	74,027	67,961	60,854	57,506	54,578	43,286
28	117,673	110,385	103,526	89,594	82,092	75,875	69,661	62,373	58,944	55,943	44,367
29	120,614	113,144	106,115	91,834	84,145	77,773	71,402	63,932	60,417	57,342	45,478
30	123,631	115,973	108,768	94,130	86,248	79,717	73,188	65,530	61,927	58,774	46,615

\*Restricted to FLSA exemptions

**Non-Exempt (Classified)  
Employees Salary Schedule**

*Non-Exempt (Classified) Employees Salary Schedule*



**CENTRAL TEXAS COLLEGE  
NON-EXEMPT (Classified) EMPLOYEES SALARY SCHEDULE  
FISCAL YEAR 2011-2012**

CATEGORIES/ STEP	2A	2B	2C	2D	2E	2F	2G	2H
1	8.31	8.52	8.92	9.36	10.18	11.01	12.10	13.21
2	8.51	8.74	9.13	9.58	10.42	11.28	12.41	13.54
3	8.73	8.97	9.37	9.83	10.70	11.55	12.72	13.89
4	8.96	9.18	9.60	10.06	10.96	11.86	13.03	14.21
5	9.17	9.42	9.84	10.32	11.24	12.14	13.35	14.57
6	9.40	9.65	10.09	10.58	11.51	12.45	13.70	14.94
7	9.63	9.89	10.33	10.85	11.81	12.77	14.04	15.31
8	9.88	10.15	10.61	11.12	12.10	13.08	14.39	15.70
9	10.12	10.38	10.86	11.40	12.40	13.40	14.76	16.09
10	10.37	10.66	11.13	11.69	12.71	13.74	15.12	16.49
11	10.64	10.92	11.41	11.98	13.02	14.09	15.49	16.90
12	10.90	11.18	11.70	12.27	13.35	14.44	15.88	17.33
13	11.17	11.47	11.99	12.57	13.69	14.81	16.28	17.77
14	11.45	11.76	12.29	12.90	14.03	15.17	16.69	18.20
15	11.74	12.05	12.58	13.22	14.38	15.55	17.10	18.65
16	12.04	12.36	12.91	13.55	14.75	15.95	17.52	19.12
17	12.33	12.67	13.23	13.90	15.12	16.33	17.96	19.60
18	12.65	12.97	13.56	14.22	15.48	16.74	18.41	20.10
19	12.96	13.30	13.91	14.58	15.88	17.16	18.89	20.60
20	13.28	13.64	14.24	14.95	16.27	17.58	19.35	21.13
21	13.61	13.98	14.59	15.32	16.68	18.03	19.84	21.64
22	13.96	14.33	14.97	15.71	17.09	18.49	20.32	22.19
23	14.31	14.69	15.34	16.10	17.52	18.95	20.85	22.75
24	14.67	15.05	15.73	16.50	17.96	19.42	21.37	23.31
25	15.03	15.42	16.12	16.93	18.40	19.90	21.91	23.90
26	15.40	15.82	16.52	17.34	18.88	20.40	22.45	24.48
27	15.80	16.21	16.95	17.78	19.35	20.93	23.02	25.11
28	16.19	16.61	17.36	18.22	19.83	21.44	23.58	25.73
29	16.59	17.03	17.80	18.67	20.32	21.98	24.18	26.37
30	17.01	17.45	18.24	19.14	20.84	22.52	24.79	27.03



*Instruction*

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 101221, AG-Horticulture

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FAC105009 0000205	Professor Ag/Horticulture Aljoe, Zhan D.	11102 Central Campus	10 State Funded	TC10 FT	4C 16	33.00	22,331.10
INRE22102 0835102	Ptt Horticulture Inst MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	9,498.48

Department Budgeted Amount = \$31,829.58

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 101230, AG-Natural Resources

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FAC105007 0000205	Professor Ag/Natural Res Aljoe, Zhan D.	11102 Central Campus	10 State Funded	TC10 FT	4C 16	33.00	22,331.10

Department Budgeted Amount = \$22,331.10

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 101316, Agriculture

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12030 0112645	Dept Chair - Agriculture - 12 Anderson, Timothy J	11102 Central Campus	10 State Funded	TC12 FT	6F 15	20.00	17,192.55
FAC105008 0000205	Professor Farm/Ranch Aljoe, Zhan D.	11102 Central Campus	10 State Funded	TC10 FT	4C 16	34.00	23,007.80
INRE31602 0835102	Pt Instr Farm/Ranch Mgmt MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	11,598.14
INRE31605 0835102	Pt Inst Agriculture MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	10,798.27
LABASST034 0835102	Pt Lab Assistant Greenhouse MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2B 12	100.00	28,806.84
STUDA006 0835102	Student Asst Farm/Ranch MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2S XX	100.00	6,249.00

Department Budgeted Amount = \$97,652.60

**CONSOLIDATED PERSONNEL BY DEPARTMENT**  
**SALARY SCHEDULE REPORT**  
**FISCAL YEAR ENDING: August 31, 2012**  
**COST CENTER: 102311, Air Conditioning**

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEPTA001 0286972	Dept Asst Air Conditioning Clements, Helen M	11102 Central Campus	10 State Funded	THAF FT	2E 5	25.00	5,845.70
FAC90034 0223648	Professor Air Conditioning Phillips, Leland Arthur	11102 Central Campus	10 State Funded	TC09 FT	3A 6	100.00	37,144.00
FAC90057 0111829	Professor Ind Tech Gohdes, Timothy O	11102 Central Campus	10 State Funded	TC09 FT	3A 10	100.00	41,000.00
INRE31102 0835102	Pt Inst Air Cond MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	5,000.40
INRE31166 0835102	Pt Inst Air Cond-L Wood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	6,099.02
LABAS001 0719456	Lab Asst- Air Conditioning Erribarren, Becquer	11102 Central Campus	10 State Funded	THAF FT	2F 8	100.00	27,204.31

Department Budgeted Amount = \$122,293.43

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 102314, Drafting & Design

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12034 0835101	Dept Chair, Drafting OPEN POSITION	11102 Central Campus	10 State Funded	TC12 FT	6C 10	100.00	66,780.05
INRE31402 0835102	Pt Inst Drafting MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	11,398.18
INRE31466 0835102	Pt Inst Drafting Lwood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	6,099.02
OFFAST1008 0001038	Off Asst I Drafting Roach, Lori L	11102 Central Campus	10 State Funded	THAF FT	2D 19	100.00	30,324.07
STUDA016 0835102	Student Asst Drafting MORE THAN ONE	11102 Central Campus	10 State Funded	TSTU PT	2A 1	49.00	8,328.67

Department Budgeted Amount = \$122,929.99



CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 102322, Telecommunications

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12002 0003127	Dept Chair Telecommunications Rudolph, Larry Max	11102 Central Campus	10 State Funded	TC12 FT	6C 26	60.00	63,521.70
INRE32202 0835102	Pt Inst - Telecommunication MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	2S XX	100.00	9,698.45
LABAS012 0835102	Lab Asst- Telecommunications (student) MORE THAN ONE	11102 Central Campus	10 State Funded	TSTU PT	2S XX	100.00	6,628.94

Department Budgeted Amount = \$79,849.09

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 102327, Welding

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12019 0110125	Dept Chair Welding Hazzard, Billy Eugene	11102 Central Campus	10 State Funded	TC12 FT	6B 13	25.00	16,862.45
FAC11008 0112012	Professor Welding 11 Turner, Ronnie M	11102 Central Campus	10 State Funded	TC11 FT	5A 11	100.00	49,044.00
INRE32702 0835102	Pt Inst Welding MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	19,801.58
INRE32705 0835102	Pt Instructor Welding Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	6,598.94
INRE32766 0835102	Pt Instruction-Weld-Lwood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	8,698.61
INRE32771 0835102	Pt Inst Welding-Ft Riley MORE THAN ONE	12871 Ft. Riley Ks.	11 Non-State Funded	CIPP PT	6P XX	100.00	10,098.38
INSTWELD66 0005518	Ft Inst Welding Ft Lwood Reck, Delmar J	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIFT FT	1L 21	20.00	9,412.60
LABAS009 0835102	Lab Asst- Welding MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2G 1	100.00	12,301.34

Department Budgeted Amount = \$132,817.90

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 102332, Prnt/Graphic Design

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FAC11011 0110630	Professor Printing II Powell, Solomon J	11102 Central Campus	10 State Funded	TC11 FT	5A 12	100.00	50,269.00
INRE33266 0835102	Pt Inst Printing Ft Lwd MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	6,099.02
LABAS028 0111329	Ft Lab Asst Printing Trent, Willie Ann	11102 Central Campus	10 State Funded	THAF FT	2F 8	100.00	27,204.31
LABAS033 0216241	Pt Lab Assistant Printing Myrick, William Arnold	11102 Central Campus	10 State Funded	THAP PT	2F 3	100.00	11,548.15

Department Budgeted Amount = \$95,120.48

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 103217, Biology

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12032 0112645	Dept Chair - Science - Biology - 12 Anderson, Timothy J	11102 Central Campus	10 State Funded	TC12 FT	6F 15	50.00	42,981.50
FAC12054 0835101	Professor Science Tdc 12 OPEN POSITION	11206 SAC Gatesville	10 State Funded	TF12 FT	6D 15	50.00	37,157.00
FAC90016 0942449	Professor Biological Sci Loafman, Chelsea Renee	11102 Central Campus	10 State Funded	TC09 FT	3C 4	100.00	44,725.00
FAC90060 1009424 0002832 0110930 0005442	Professor Science 9 Kopec, Richard Ignatious Price, Marvin L Whisler, Sandra L Williamson, Peggie Leigh *Total(count:4)	11102 Central Campus Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded State Funded	TC09 FT FT FT FT	3C 9 14 13 13	100.00 100.00 100.00 100.00 100.00	53,909.00 57,251.00 55,855.00 55,855.00
FAC90072 0111195	Professor Science/Chemistry Summers, Cristina A	11102 Central Campus	10 State Funded	TC09 FT	3C 10	100.00	51,868.00
INRE21702 0835102	Pt Inst Science MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	22,096.46
INRE21703 0835102	Pt Instructor Biology College Programs MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	5,899.06
INRE21705 0835102	Pt Inst Science - Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	86,996.08
INRE21706 0835102	Pt Inst Science - Tdcj MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	1,499.76
INRE21714 0835102	Pt Inst Biology On-Line MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	92,185.25
INRE21768 0835102	Pt Instruction Science Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	5,999.04

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 103217, Biology

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21769 0835102	Pt Inst Science - Pendleton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	5,499.12
INRE21776 0835102	Pt Inst Biol - Ft Lewis MORE THAN ONE	12876 Ft. Lewis, Wa.	11 Non-State Funded	CIPP PT	6P XX	100.00	1,599.74
INRE21794 0835102	Pt Instructor Biol-Schofield MORE THAN ONE	12894 Hawaii	11 Non-State Funded	CIPP PT	6P XX	100.00	1,299.79
INRE21796 0835102	Pt Inst Science - Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	6,798.91
INRE21797 0835102	Pt Instructor - BIOL - Ft Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	7,998.72
LABAS016 0835102	Lab Asst- Science MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2A 26	100.00	21,000.67
OFFAST2016 0887500	Office Asst II Biology Shumate, Judy A	11102 Central Campus	10 State Funded	THAF FT	2E 4	50.00	11,397.52
TECH1006 0378504	Computer Tech I Biology Mitchell, Anthony Pernell	11102 Central Campus	10 State Funded	THAF FT	2D 3	100.00	20,444.83

Department Budgeted Amount = \$690,316.45

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 103225, Physical Sciences

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12031 0112645	Dept Chair - Science - Physical Sci - Ft Anderson, Timothy J	11102 Central Campus	10 State Funded	TC12 FT	6F 15	30.00	25,788.83
FAC12046 0111010	Ft Professor - Science - San Saba Waters, James D	11209 TDJC San Saba	10 State Funded	TF12 FT	6C 13	100.00	69,819.00
FAC12055 0835101	Professor Phy Science Tdc OPEN POSITION	11206 SAC Gatesville	10 State Funded	TF12 FT	6D 15	50.00	37,157.00
FAC90068 0002844 1093336 0005780 0110213	Professor Science 9 Knights, Peter W Meyer, Tracy Michelle Rabbani, Syed G Salvato, Steven W *Total(count:4)	11102 Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded	TC09 FT FT FT FT	3D 30 3 20 16	100.00 100.00 100.00 100.00	86,144.00 43,634.00 70,733.00 60,936.00
INRE22502 0835102	Pt Inst Physical Science MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	5,599.10
INRE22503 0835102	Pt Inst Physcl Sci Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	8,398.66
INRE22509 0835102	Pt Instructor - PHYS - San Saba MORE THAN ONE	11209 TDJC San Saba	10 State Funded	TIPP PT	6P XX	100.00	999.84
INRE22514 0835102	Pt Inst PHYS - Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	13,897.78
INRE22585 0835102	Pt Inst Physical Science - Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CIPP PT	6P XX	100.00	1,999.68
INRE22596 0835102	Pt Inst - PSCI - Bolling AFB MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	9,198.53
LABAS013 0835102	Lab- Assistant MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2A 1	100.00	6,200.59

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 103225, Physical Sciences

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
OFFAST2017 0887500	Office Asst 11 Physical Science Shumate, Judy A	11102 Central Campus	10 State Funded	THAF FT	2E 5	50.00	11,688.70

Department Budgeted Amount = \$452,194.71

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 104211, Business/Management

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK1016 0855044	Clerk 1 Mid Management McVey, Kara M	11102 Central Campus	10 State Funded	THAF FT	2A 5	50.00	9,536.07
COORD069 0854939	SIFE Coordinator Clemons, Chastity Susan	11102 Central Campus	10 State Funded	TSAF FT	1L 4	100.00	30,929.00
DEP12022 0000802	Dept Chair Bus Admin 12 Frith, John R.	11102 Central Campus	10 State Funded	TC12 FT	6F 24	30.00	32,206.35
DEP12023 0000802	Dept Chair Bus Adm 12 On-Lin Frith, John R.	11714 Distance Learning	10 State Funded	TD12 FT	6F 24	70.00	75,148.15
FAC12018 0003292	Professor Buss Admin Fh White, Cynthia A	11203 Ft Hood College	10 State Funded	TF12 FT	6C 19	85.00	68,821.10
FAC12053 0003292 0003291	Professor Business/Management White, Cynthia A Van Doren, Garold *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	TD12 FT FT	6C 19 19	15.00 50.00	12,144.90 40,483.00
FAC90012 0003293	Professor Management 9 Smith, Marie P	11102 Central Campus	10 State Funded	TC09 FT	3C 21	90.00	61,247.70
FAC90050 0003293	Professor Business Online Smith, Marie P	11714 Distance Learning	10 State Funded	TC09 FT	3C 21	10.00	6,805.30
INRE21102 0835102	Pt Inst Management MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	36,894.10
INRE21103 0835102	Pt Inst Management-Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	32,194.85
INRE21105 0835102	Pt Inst Management-Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	10,698.29



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 104211, Business/Management

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21109 0835102	Pt Instructor Business - San Saba MORE THAN ONE	11209 TDJC San Saba	10 State Funded	TIPP PT	6P XX	100.00	44,702.85
INRE21114 0835102	Pt Instruction Buss-Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	89,985.60
INRE21162 0835102	Pt Inst Management - Hollaman MORE THAN ONE	12862 Holloman AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	12,697.97
INRE21164 0835102	Pt Inst Management Ft Wainwr MORE THAN ONE	12864 Ft Wainwright Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	2,499.60
INRE21165 0835102	Pt Inst Management - Richard MORE THAN ONE	12865 Ft Richardson Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	29,495.28
INRE21166 0835102	Pt Inst Management - L Wood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	11,898.10
INRE21168 0835102	Pt Inst Management - Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	15,297.55
INRE21169 0835102	Pt Inst Management - Pendelt MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	37,404.01
INRE21171 0835102	Pt Inst Management - Ft Rile MORE THAN ONE	12871 Ft. Riley Ks.	11 Non-State Funded	CIPP PT	6P XX	100.00	4,098.34
INRE21172 0835102	Pt Inst - Management - Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	4,599.26
INRE21176 0835102	Pt Inst -Business - Ft Lewis MORE THAN ONE	12876 Ft. Lewis, Wa.	11 Non-State Funded	CIPP PT	6P XX	100.00	3,299.47
INRE21179 0835102	Pt Business Instructor Ft Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CIPP PT	6P XX	100.00	999.84

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 104211, Business/Management

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21185 0835102	Pt Inst Management - Ft Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CIPP PT	6P XX	100.00	32,994.72
INRE21190 0835102	Pt Inst Management - Ft Lee MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CIPP PT	6P XX	100.00	32,004.88
INRE21194 0835102	Pt Inst Management - Hawaii MORE THAN ONE	12894 Hawaii	11 Non-State Funded	CIPP PT	6P XX	100.00	15,397.54
INRE21196 0835102	Pt Inst Management - Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	7,498.80
INRE21197 0835102	Pt Inst Business Ft Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	23,096.30
INRE21198 0835102	Pt Instructor- Management- Ft. Benning MORE THAN ONE	12898 Ft Benning	11 Non-State Funded	CIPP PT	6P XX	100.00	10,638.30

Department Budgeted Amount = \$795,717.22

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 104320, Sec & General Busi

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FAC11004 1055748 0003521	Professor Office Administration Pawlowski, Yvette E Smith, Juanita L *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	TC11 FT FT	5C 6 17	60.00 60.00	28,896.00 43,169.40
FAC11005 1055748 0003521	Professor Office Administration 11 Pawlowski, Yvette E Smith, Juanita L *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	TD11 FT FT	5C 5 17	40.00 40.00	18,793.20 28,779.60
FAC12019 0110154	Professor Office Admi Tdc Long, Cynthia D	11206 SAC Gatesville	10 State Funded	TF12 FT	6D 21	61.00	52,570.41
INRE32002 0835102	Pt Inst Office Admin (medical) MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	2H 1	100.00	30,005.20
INRE32006 0835102	Pt Instr Office Admin Tdcj MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	2,499.60
INRE32014 0835102	Pt Ins Oadm Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	129,999.20
INRE32029 0835102	Pt Inst Office Admin Navy San Diego MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	4,699.25
INRE32066 0835102	Pt Instruction -Ofad-Lwood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	999.84
MONIT0166 1090954	Ft Lab Mont Leonard Wood Oneal, Mark James	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CHAF FT	2C 2	50.00	9,494.47
OFFAST1010 0001048	Off Asst I Office Admin Kruse, Richard M	11102 Central Campus	10 State Funded	THAF FT	2D 18	30.00	8,873.28

Department Budgeted Amount = \$358,779.45

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 104339, Gen Office/Clerical

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12035 0002641	Dept Chair Office Technology Cleaver, Jerrie S	11206 SAC Gatesville	10 State Funded	TC12 FT	6C 24	100.00	98,021.61
FAC11003 0003519 0003520	Professor Office Admin Dunn, Lovie A McAnally, Amy D *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	TC11 FT FT	5B 18 15	100.00 100.00	64,766.00 60,142.00
FAC12021	Professor General Office Technology **OPEN POSITION**	11102 Central Campus	10 State Funded	TC12 FT			
INRE33902 0835102	Pt Instruction - Office Admin MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	17,097.26
INRE33940 0835102	Pt Instruction Appl Mgmt - Pfec MORE THAN ONE	12240 Korea	11 Non-State Funded	PIPP PT	6P XX	100.00	1,500.12
INRE33941 0835102	Pt Instruction Appl Mgmt Pfec MORE THAN ONE	12241 Okinawa	11 Non-State Funded	PIPP PT	6P XX	100.00	800.06
INRE33942 0835102	Pt Instruction Appl Mgmt Pfec MORE THAN ONE	12242 Japan	11 Non-State Funded	PIPP PT	6P XX	100.00	5,000.40
INRE33968 0835102	Pt Inst Mgmt Ft Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	49,392.10
INSTMGMT01 0835101	Ft Inst Mgmt Pfec OPEN POSITION	12241 Okinawa	11 Non-State Funded	PIFT FT	6M XX	100.00	43,054.00
INSTMGMT02 0835101	Ft Inst Mgmt Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	43,054.00
INSTMGMT04 0835101	Ft Inst Mgmt Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	43,054.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 104339, Gen Office/Clerical

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INSTMGMT05 0109255	Ft Inst Mgmt Pfec Stephens, John T	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	43,054.00
OFFAST1023 0001048	Off Asst- I Office Admin Kruse, Richard M	11102 Central Campus	10 State Funded	THAF FT	2D 18	35.00	10,351.02

Department Budgeted Amount = \$479,286.57

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 104341, Hosp Mgmt Culi Arts

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FAC105001 0000360	Professor Hmca 10.5 Brownlee, Richard	11102 Central Campus	10 State Funded	TC10 FT	4C 17	100.00	69,360.00
FAC12012 0005902 0003949 0003950	Professor Hmca Ft Hood Jensen, Elke B Lazarus, David P Murgia, Mark S *Total(count:3)	11203 Ft Hood College Ft Hood College Ft Hood College Ft Hood College	10 State Funded State Funded State Funded State Funded	TF12 FT FT FT	6C 14 15 13	100.00 100.00 100.00	71,564.00 73,353.00 69,819.00
FAC12022 0003296 0003297	Professor Hmca 12 Hindman, Richard W Lezo, Ramona Elizabeth *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	TC12 FT FT	6A 17 14	40.00 70.00	30,826.40 39,599.70
FAC12042 0003296 0003297	Professor Hmca On-Line 12 Hindman, Richard W Lezo, Ramona Elizabeth *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	TD12 FT FT	6A 17 14	60.00 30.00	46,239.60 16,971.30
FAC12052 0668199	Professor HMCA TDC Vazquez, Rosa I	11206 SAC Gatesville	10 State Funded	TF12 FT	6B 12	100.00	59,821.00
INRE34102 0835102	Pt Inst Hotel/Motel Mgmt MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	20,196.77
INRE34103 0835102	Pt Inst Hmca Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	5,699.09
INRE34105 0835102	Pt Inst Hmca Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	3,899.38
INRE34106 0835102	Pt Inst Hmca Tdcj MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	9,098.54
INRE34114 0835102	Pt Inst Hmca On-Line MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	53,301.47

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 104341, Hosp Mgmt Culi Arts

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE34140 0835102	Pt Instruction Hmca Pfec MORE THAN ONE	12240 Korea	11 Non-State Funded	PIPP PT	6P XX	100.00	2,500.20
INRE34168 0835102	Pt Inst Hmca Ft Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	3,849.38
INRE34172 0835102	Pt Instructor Hmca Ft. Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	3,289.47
INRE34185 0835102	Pt Inst Hospitality - Ft Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CIPP PT	6P XX	100.00	2,499.60
INRE34190 0835102	Pt Inst Food Service Mgmt - Ft Lee MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CIPP PT	6P XX	100.00	11,998.08
LABAS011 1128700	Lab Instructor Hmca Ft Hood Emm-Evarts, Jessica Ann	11203 Ft Hood College	10 State Funded	THAF FT	2F 2	100.00	23,460.60
LABAS019 0835102	Pt Lab Asst- Culinary Arts MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2F 10	100.00	14,051.07
OFFAST1012 0110400	Off Asst I Hospitality Knudson, Debra S	11102 Central Campus	10 State Funded	THAF FT	2D 9	100.00	23,710.18

Department Budgeted Amount = \$655,107.83

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 104344, Mid-Management

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK1008 0191036	Pt Clerk Business Admin Olson, Eldon David	11102 Central Campus	10 State Funded	THAP PT	2A 8	100.00	9,878.42
CLERK1015 0855044	Clerk I Business Management McVey, Kara M	11102 Central Campus	10 State Funded	THAF FT	2A 5	50.00	9,536.07
CLERK2028 0835102	Clerk II - Pt Mid-Management MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2B 1	100.00	8,434.80
INRE34402 0835102	Pt Inst Mid Management MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	2,899.54
INRE34414 0835102	Pt Inst Mid-Mgmt on Line MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	11,098.22
OFFAST2010 0882761	Off Asst II Mid-Mgmt Pyeatte, Kathryn Elizabeth	11102 Central Campus	10 State Funded	THAF FT	2E 5	100.00	23,377.40

Department Budgeted Amount = \$65,224.45



CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 104351, Legal Assistant

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK2046 0835102	Clerk Pt Legal Assistant MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2B 1	100.00	8,434.80
FAC12065 0002733	Professor Legal Assistant Silverblatt, Gene S	11102 Central Campus	10 State Funded	TC12 FT	6F 25	100.00	100,036.00
INRE35102 0835102	Pt Instr Legal Assistance MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	8,898.58
INRE35114 0835102	Pt Inst Legal Assist On-Line MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	15,497.52
INRE35168 0835102	Pt Inst Legal Ft Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	5,199.17
INRE35197 0835102	Pt Instructor - Legal Asst. - Ft Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	3,999.36

Department Budgeted Amount = \$142,065.43

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 104352, Bus Mgt General

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FAC12006 0003291	Faculty Online Coordinator Bus Mgmt Van Doren, Garold	11714 Distance Learning	10 State Funded	TD12 FT	6C 19	50.00	40,483.00
FAC90040 0003294	Professor Business Mgmt Ledger, Lovett L	11102 Central Campus	10 State Funded	TC09 FT	3C 19	90.00	58,295.70
FAC90098 0003294	Professor Buss Mgt On-Line Ledger, Lovett L	11714 Distance Learning	10 State Funded	TD09 FT	3C 19	10.00	6,477.30
INRE35202 0835102	Pt Instr Business Mgmt-Gener MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	13,907.77
INRE35203 0835102	Pt Instr-Bus Mgt--Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	1,799.71
INRE35214 0835102	Pt Instr Bus Mgt--On Line MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	172,202.44
LABAS022 0817187	Student Lab Asst Bus Mgmt Flores, Michelle Nicole	11102 Central Campus	10 State Funded	THAP PT	2A 6	100.00	9,398.50
LABAS027 0914860	Lab Assist Bus Mgt Bochniak, Michelle Cho	11102 Central Campus	10 State Funded	THAP PT	2A 3	100.00	8,728.60
LABAS030 0835102	Pt Lab Assistant Buss Mgt MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2A 1	100.00	9,451.46

Department Budgeted Amount = \$320,744.48

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 104356, Real Estate

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE35602	Pt Instr, Bus Mgt, Real Esta	11102	10	TIPP	6P		
0835102	MORE THAN ONE	Central Campus	State Funded	PT	XX	100.00	21,501.40

Department Budgeted Amount = \$21,501.40

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 105312, Career Pilot

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
AIRME001 0835101	Ariport Mechanic-Avn Scien OPEN POSITION	11102 Central Campus	10 State Funded	TSAF FT	1J 7	100.00	37,136.00
AIRMT001 0112705	Airport Mech Avn Scien Adams, Matthew Dale	11102 Central Campus	10 State Funded	TSAF FT	1J 15	100.00	45,247.00
DEP12007 0000833	Dept Chair Aviation Science Gibson, Curtis R	11102 Central Campus	10 State Funded	TC12 FT	6C 25	100.00	103,287.75
FAC90074 0005103	Professor Career Aviation Gebhardt, James D	11102 Central Campus	10 State Funded	TC09 FT	3C 22	100.00	69,754.00
INLAB002 0003133	Asst Chief Flt Instr-Avn S Hutyra, Michael J	11102 Central Campus	10 State Funded	TSAF FT	1J 9	100.00	39,016.00
INLAB003 0835101	Ft Asst. Chief Flight Inst - Aviation OPEN POSITION	11102 Central Campus	10 State Funded	TSAF FT	1J 7	100.00	37,136.00
INLAB31202 0835102	Pt Flight Instructor Avn MORE THAN ONE	11102 Central Campus	10 State Funded	THIP PT	6P XX	100.00	50,201.97
INRE0015 0003695	Chief Flight Instuctor Whitesell, Richard E	11102 Central Campus	10 State Funded	TSAF FT	1I 20	100.00	57,174.00
INRE31202 0835102	Pt Inst Aviation Science MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6PXX	100.00	1,499.76
INRE31214 0835102	Pt Inst Aviation Science Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	3,899.38
MANAG027 0109817	Aircraft Maint Supervisor Wessels, Henry R	11102 Central Campus	10 State Funded	TSAF FT	1H 30	100.00	79,717.00
OFFAST1016 0001059	Off Asst I Avn Science Coplin, Jan C	11102 Central Campus	10 State Funded	THAF FT	2D 18	100.00	29,575.32

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 105312, Career Pilot

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
STUDA014	Student Asst Avn Science	11102	10	TSTU	2S		
0835102	MORE THAN ONE	Central Campus	State Funded	PT	XX	100.00	11,008.24

Department Budgeted Amount = \$564,652.42

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 107313, Computer Science

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12009 0000859	Dept Chair Computer Science Grazinski, Robert W	11102 Central Campus	10 State Funded	TC12 FT	6C 25	18.00	18,591.80
DEP12024 0000859	Dept Chair Comp Sci 12 on Line Grazinski, Robert W	11714 Distance Learning	10 State Funded	TD12 FT	6C 25	70.00	72,301.43
FAC12028 0002717	Professor Computer Science Perschbach, Jane W.	11102 Central Campus	10 State Funded	TC12 FT	6F 21	40.00	36,251.60
FAC12033 0002717	Faculty Online Coordinator Comp/Sci Perschbach, Jane W.	11714 Distance Learning	10 State Funded	TD12 FT	6F 21	60.00	54,377.40
FAC90002 0000834 0005759 0003931	Professor Cosc 9 Gibson, Martha T Coleman, David L Edwards, Douglas P *Total(count:3)	11102 Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded	TC09 FT FT FT	3D 16 21 15	100.00 33.00 20.00	60,151.00 22,457.49 11,890.20
FAC90080 0005759 0003931	Professor Computer Science Online Coleman, David L Edwards, Douglas P *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	TD09 FT FT	3D 21 15	33.00 60.00	22,457.49 35,670.60
INRE31302 0835102	Pt Inst Computer Science MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	46,492.56
INRE31309 0835102	Pt Instructor Computer Science San Saba MORE THAN ONE	11209 TDJC San Saba	10 State Funded	TIPP PT	6P XX	100.00	2,499.60
INRE31314 0835102	Pt Inst Comp Sci Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	795,502.70
INRE31329 0835102	Pt Inst Comp Sci MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	14,007.76

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 107313, Computer Science

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE31340 0835102	Pt Inst - Pfec MORE THAN ONE	12240 Korea	11 Non-State Funded	PIPP PT	6P XX	100.00	1,500.12
INRE31341 0835102	Pt Inst - Pfec MORE THAN ONE	12241 Okinawa	11 Non-State Funded	PIPP PT	6P XX	100.00	800.06
INRE31342 0835102	Pt Inst - Pfec MORE THAN ONE	12242 Japan	11 Non-State Funded	PIPP PT	6P XX	100.00	4,200.34
INRE31364 0835102	Pt Inst Comp Scie Wainwright MORE THAN ONE	12864 Ft Wainwright Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	19,396.90
INRE31365 0835102	Pt Inst Misc Richardson MORE THAN ONE	12865 Ft Richardson Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	2,699.57
INRE31366 0835102	Pt Inst Comt Sci Leonard Wd MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	13,697.81
INRE31368 0835102	Pt Inst Misc - Ft Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	23,496.24
INRE31369 0835102	Pt Inst Misc Pendleton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	22,206.45
INRE31372 0835102	Pt Inst - Computer Science - Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	4,699.25
INRE31376 0835102	Pt Inst Computer Sci Lewis MORE THAN ONE	12876 Ft. Lewis, Wa.	11 Non-State Funded	CIPP PT	6P XX	100.00	3,999.36
INRE31379 0835102	Pt Instructor Computer Science - Ft Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CIPP PT	6P XX	100.00	10,798.27
INRE31385 0835102	Pt Instructor COSC - Ft Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CIPP PT	6P XX	100.00	22,496.40

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 107313, Computer Science

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE31390 0835102	Pt Inst Misc-Lee MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CIPP PT	6P XX	100.00	4,999.20
INRE31394 0835102	Pt Inst Misc Hawaii MORE THAN ONE	12894 Hawaii	11 Non-State Funded	CIPP PT	6P XX	100.00	4,799.23
INRE31396 0835102	Pt Inst Misc Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	11,998.08
INRE31397 0835102	Pt Inst Comp Sci-Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	11,998.08
INRE31398 0835102	Pt Instructor Comp Science Ft. Benning MORE THAN ONE	12898 Ft Benning	11 Non-State Funded	CIPP PT	6P XX	100.00	6,648.94
INSTCS168 0111081	Ft Inst Computer Sci Ft Polk Sliman, Frederick C	12868 Ft. Polk, La.	11 Non-State Funded	CIFT FT	6M XX	80.00	26,755.87
INSTMISC01 0946156	Ft Inst Misc Pfec Clapp, Robert A	12241 Okinawa	11 Non-State Funded	PIFT FT	6M XX	100.00	43,054.00
INSTMISC02 0835101	Ft Inst - Misc - Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	43,054.00
INSTMISC03 0005392	Ft Inst - Misc -Pfec Brown, David R	12242 Japan	11 Non-State Funded	PIFT FT	6M XX	100.00	43,054.00
LABAS015 0835102	Lab Asst- Cosc MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2A 10	100.00	21,600.30
MANAG0268 0111081	Lab Manager - Ft Polk Sliman, Frederick C	12868 Ft. Polk, La.	11 Non-State Funded	CSAF FT	2G 9	20.00	6,140.16
OFFAST1002 0786019	Off Asst I Cosc McKee, Renee Earlene	11102 Central Campus	10 State Funded	THAF FT	2D 10	40.00	9,724.21



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
							Department Budgeted Amount = \$1,556,468.47

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 107349, OADM Word Process

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FAC12050 0439433	Professor - OADM - San Saba Smith, William Henry	11209 TDJC San Saba	10 State Funded	TF12 FT	6C 10	16.66	10,827.45
FAC12056 0110154	Professor Office Admi Tdc Long, Cynthia D	11206 SAC Gatesville	10 State Funded	TF12 FT	6D 21	39.00	33,610.59
FAC90088 0835101	Professor Office Technology OPEN POSITION	11102 Central Campus	10 State Funded	TC09 FT	3C 10	100.00	51,868.00
INRE34902 0835102	Pt Instr--(office Admin) MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	21,896.50
INRE34903 0835102	Pt Instr--Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	29,195.33
LAB34903 0835102	Lab Asst- Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	THAP PT	6P XX	100.00	17,277.24
OFFAST1024 0001048	Offasst I- Office Admin Kruse, Richard M	11102 Central Campus	10 State Funded	THAF FT	2D 18	35.00	10,351.02

Department Budgeted Amount = \$175,026.13

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 107357, Comp Sci Micro Tech

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD030 0110822	Computer Laboratory Eosze, Laszlo P	11102 Central Campus	10 State Funded	TSAF FT	1L 13	100.00	38,626.00
DEP12011 0000859	Dept Chair Micro Tech 12 Grazinski, Robert W	11102 Central Campus	10 State Funded	TC12 FT	6C 25	12.00	12,394.52
FAC12029 0112946 0109846	Professor Comp/Sci Online Oser, Katherine Nadine Schroeder, Steven F *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	TD12 FT FT	6C 6 16	100.00 100.00	51,585.00 75,189.00
FAC12060 0002928	Professor Micro Tech Ford, Dennis L	11102 Central Campus	10 State Funded	TC12 FT	6C 21	100.00	85,066.00
FAC12071 0814085	Professor Microsoft Certification Ft. Hoo Johnson, Roberta Crystal	11203 Ft Hood College	10 State Funded	TC12 FT	6A 9	100.00	50,000.00
FAC90004 0005759 0003931 0110151 0835101	Professor Computer Science Coleman, David L Edwards, Douglas P Green, Michael Lewis Positions, Open *Total(count:4)	11102 Central Campus Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded State Funded	TC09 FT FT FT FT	3C 21 15 18 7	34.00 20.00 100.00 80.00	23,138.02 11,890.20 63,195.00 38,530.40
FAC90100 0835101	Professor Comp Science Online OPEN POSITION	11714 Distance Learning	10 State Funded	TD09 FT	3C 7	20.00	9,632.60
INRE35705 0835102	Pt Instruction- Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	6,698.93
INRE35714 0835102	Pt Inst Comp Sci Micro Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	5,999.04
OFFAST1025 0786019	Off Asst-Micro Technology McKee, Renee Earlene	11102 Central Campus	10 State Funded	THAF FT	2D 10	60.00	14,589.12

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
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Department Budgeted Amount = \$486,533.83

**CONSOLIDATED PERSONNEL BY DEPARTMENT**  
**SALARY SCHEDULE REPORT**  
**FISCAL YEAR ENDING: August 31, 2012**  
**COST CENTER: 108348, Building Construction**

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12021 0110125	Dept Chair Bldg Maintenance Trades Hazzard, Billy Eugene	11102 Central Campus	10 State Funded	TC12 FT	6B 13	25.00	16,862.45
FAC11007 0110480	Professor Maintenance Tech Morgan, Frank S	11102 Central Campus	10 State Funded	TC11 FT	5A 13	100.00	51,527.00
LABAS007 0835102	Pt Lab Assistant Maint MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2F 1	100.00	24,201.74

Department Budgeted Amount = \$92,591.19

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 110229, Engineering

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE22902 0835102	Pt Instruction Drafting MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	17,797.15

Department Budgeted Amount = \$17,797.15

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 111323, Maintenance Tech

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE32366 0835102	Pt Inst Maint - Lwood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	12,198.05
INSTMTNT66 0005518	Ft Inst Maintenance Lwood Reck, Delmar J	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIFT FT	1L 21	20.00	9,412.60
LABWOOD01 0835102	Pt Lab Assistant Mtec Ft. Lenonard Wood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CHAP PT	2B 1	12.00	2,500.79

Department Budgeted Amount = \$24,111.44

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 111324, Elec/Computer Tech

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12013 0003434	Dept Chair - Computer Mech Winans, Mark W	11102 Central Campus	10 State Funded	TC12 FT	6C 14	42.00	30,958.58
INRE32402 0835102	Pt Inst Computer Mechanic MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	7,598.78

Department Budgeted Amount = \$38,557.36



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112212, Letters

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12006 0012563	Dept Chair Communications Latham, Lisa K	11102 Central Campus	10 State Funded	TC12 FT	6C 6	80.00	51,686.80
DEP12012 0012563	Dept Chair Comm On-Line 12 Latham, Lisa K	11714 Distance Learning	10 State Funded	TD12 FT	6C 6	20.00	12,921.70
FAC12003 0830598 0835101	Faculty Online Coordinator Communications Blomberg, Dianne Lee Positions, Open *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	TD12 FT FT	6C 15 10	100.00 33.00	78,148.00 21,395.55
FAC12010 0835101	Professor Comm Ft Hood 12 OPEN POSITION	11203 Ft Hood College	10 State Funded	TF12 FT	6C 10	100.00	64,835.00
FAC12014 0109829	Professor Comm Tdc 12 Garner, Robert Albert	11206 SAC Gatesville	10 State Funded	TF12 FT	6D 24	66.00	61,251.96
FAC12016 0835101	Professor Communication OPEN POSITION	11102 Central Campus	10 State Funded	TC12 FT	6C 10	67.00	43,439.45
FAC12049 0001197	Ft Professor - Communications - San Saba Garner, Christy E	11209 TDJC San Saba	10 State Funded	TF12 FT	6C 13	100.00	69,819.00
FAC90013 0004769 0004767 0112528 0004768 0491753	Professor Communication Matthews, Michael D Cornell, Brenda G Davidson, Martha Anne Everett, Joshua W Heath, William Judson *Total(count:5)	11102 Central Campus Central Campus Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded State Funded State Funded	TC09 FT FT FT FT FT	3F 13 15 12 11 5	100.00 100.00 100.00 100.00 100.00 100.00	55,855.00 62,518.00 58,054.00 53,163.00 48,839.00
FAC90107 0110506	Professor Communication Online 9 Sullivan, Rhonda S	11714 Distance Learning	10 State Funded	TD09 FT	3C 13	100.00	55,855.00
INRE21202 0835102	Pt Inst Communications MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	69,198.93

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112212, Letters

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21203 0835102	Pt Inst Communications Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	40,103.58
INRE21205 0835102	Pt Inst Community-Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	139,897.61
INRE21206 0835102	Pt Inst Community-Tdcj MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	3,699.41
INRE21209 0835102	Pt Inst Communications - San Saba TDJC MORE THAN ONE	11209 TDJC San Saba	10 State Funded	TIPP PT	6P XX	100.00	10,498.32
INRE21214 0835102	Pt Inst Comm-Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	513,407.84
INRE21229 0835102	Pt Inst Comm MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	82,406.81
INRE21262 0835102	Pt Inst Comm Holloman Alb MORE THAN ONE	12862 Holloman AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	11,398.18
INRE21264 0835102	Pt Inst Communications Wain MORE THAN ONE	12864 Ft Wainwright Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	2,999.52
INRE21265 0835102	Pt Inst Comm Ft Richardson MORE THAN ONE	12865 Ft Richardson Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	8,998.56
INRE21266 0835102	Pt Inst Comm Ft L.Wood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	11,398.18
INRE21268 0835102	Pt Inst Comm Ft Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	34,494.48
INRE21269 0835102	Pt Inst Comm Pendelton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	37,004.08

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112212, Letters

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21271 0835102	Pt Inst Comm Ft Riley MORE THAN ONE	12871 Ft. Riley Ks.	11 Non-State Funded	CIPP PT	6P XX	100.00	3,099.50
INRE21272 0835102	Pt Inst Communications - Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	6,598.94
INRE21276 0835102	Pt Inst Comm Ft Lewis MORE THAN ONE	12876 Ft. Lewis, Wa.	11 Non-State Funded	CIPP PT	6P XX	100.00	13,397.86
INRE21279 0835102	Pt Inst Comm Ft Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CIPP PT	6P XX	100.00	11,398.18
INRE21285 0835102	Pt Inst Comm - Ft. Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CIPP PT	6P XX	100.00	55,791.07
INRE21290 0835102	Pt Inst Comm Ft Lee MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CIPP PT	6P XX	100.00	12,997.92
INRE21294 0835102	Pt Inst Comm Hawaii MORE THAN ONE	12894 Hawaii	11 Non-State Funded	CIPP PT	6P XX	100.00	12,997.92
INRE21296 0835102	Pt Inst Comm - Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	53,101.50
INRE21297 0835102	Pt Inst Comm - Ft Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	25,495.92
INRE21298 0835102	Pt Instructor Comm/Ltr Ft. Benning MORE THAN ONE	12898 Ft Benning	11 Non-State Funded	CIPP PT	6P XX	100.00	7,978.72
LEARN21279 0835102	Learning Coordinator Ft. Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CIPP PT	6P XX	100.00	2,599.58
OFFAST2011 0799850	Off Asst II Communications Pangelinan, Katherine S	11102 Central Campus	10 State Funded	THAF FT	2E 7	100.00	24,562.91

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112212, Letters

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
OFFAST2031 0448010	Office Assistant Communications Glee-Peoples, Renda Latoi	11102 Central Campus	10 State Funded	THAF FT	2E 4	33.00	7,522.94

Department Budgeted Amount = \$1,940,829.92

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112219, Devel Letters

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12008 0110037	Dept Chair Dev Stud Lettr Wagner, Edward L	11102 Central Campus	10 State Funded	TC12 FT	60 22	25.00	24,292.12
DEPTA007 0001042	Dept Asst Dev Studies Letters Delgado, Patricia J	11102 Central Campus	10 State Funded	THAF FT	2E 20	38.00	12,858.51
ECAFFH0002 0110214	Ft Ecaf Inst Ft Hood -Dsw West, James C	11203 Ft Hood College	10 State Funded	TECA PT	6P XX	6.00	4,437.13
FAC12063 0003457	Professor Dev Studies Letters Morales-Vale, Suzanne	11102 Central Campus	10 State Funded	TC12 FT	6F 20	100.00	88,417.00
FAC90082 0112568 0835101	Professor Dev Studies Letters Daniels, David Ward Positions, Open *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	TC09 FT FT	3C 9 7	100.00 100.00	51,265.00 48,163.00
INRE21902 0835102	Pt Inst Dev Studies, Letter MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	98,007.84
INRE21903 0835102	Pt Inst Dev Studies Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	18,297.07
INRE21929 0835102	Pt Instructor Dev Writing Navy San Diego MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	2,499.60
INRE21968 0835102	Pt Instructor Dltr Ft. Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CHIP PT	6P XX	100.00	3,499.44
INRE21972 0835102	Pt Inst Dev, Studies Letters -Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	4,999.20
INRE21990 0835102	Pt Instructor Dev Studies Ltrs-Ft Lee MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CIPP PT	6P XX	100.00	2,989.52

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112219, Devel Letters

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21996 0835102	Pt Instructor Dltr Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	1,799.71
INRE21997 0835102	Pt Inst Dev Studies Letters-Stewart/Hunte MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	5,899.06
INRE21998 0835102	Pt Instructor Dev Ltr Ft. Benning MORE THAN ONE	12898 Ft Benning	11 Non-State Funded	CIPP PT	6P XX	100.00	3,399.46

Department Budgeted Amount = \$370,823.66

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112220, ESL

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12025 0003439	Dept Chair ESL Anderson, Janice R	11102 Central Campus	10 State Funded	TC12 FT	6C 27	100.00	101,609.54
DEPTA004 0706702	Departmental Asst ESL Tello Vergara, Soraya Mercedes	11102 Central Campus	10 State Funded	THAF FT	2E 7	100.00	24,562.91
INRE22002 0835102	Pt Instructor Esl MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	94,254.92

Department Budgeted Amount = \$220,427.37

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112222, Journalism

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE22202 0835102	Pt Inst Journalism MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	1,899.70
STUDA22202 0835102	Student Writer/Editor MORE THAN ONE	11102 Central Campus	10 State Funded	TSTU PT	2S XX	100.00	2,499.60

Department Budgeted Amount = \$4,399.30



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112224, Speech

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ECAFFH0001 0110214	Ft Ecaf Inst Ft Hood - Speech West, James C	11203 Ft Hood College	10 State Funded	TECA PT	6P XX	94.00	69,004.44
FAC12051 0109829	Professor Comm Tdc 12 Garner, Robert Albert	11206 SAC Gatesville	10 State Funded	TF12 FT	6D 24	34.00	31,554.04
FAC90001 0112212 0949529	Professor Speech Winkler, Bethany L Wood, Brandon Hartley *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	TC09 FT FT	3C 7 5	100.00 100.00	48,163.00 45,842.00
FAC90081 0003382	Professor Language/ Speech Simon, Shane Keith	11102 Central Campus	10 State Funded	TC09 FT	3C 25	100.00	75,118.00
INRE22402 0835102	Pt Inst Lang/Speech MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	31,394.98
INRE22403 0835102	Pt Inst Lang/Speech Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	1,799.71
INRE22405 0835102	Pt Inst Lang/Speech MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	18,097.10
INRE22406 0835102	Pt Inst Lang/Speech MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	2,099.66
INRE22409 0835102	Pt Instructor-Speech-San Saba MORE THAN ONE	11209 TDJC San Saba	10 State Funded	TIPP PT	6P XX	100.00	8,998.56
INRE22414 0835102	Pt Inst Speech Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	410,204.36
INRE22462 0835102	Pt Inst Speech - Holloman Afb MORE THAN ONE	12862 Holloman AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	6,698.93

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112224, Speech

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE22466 0835102	Pt Instructor Speech MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	15,197.57
INRE22468 0835102	Pt Instr Spch- Ft. Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	5,899.06
INRE22469 0835102	Pt Instructor Speech-Cpend MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CHIP PT	6P XX	100.00	9,998.40
INRE22471 0835102	Pt Instructor Speech-Ft. Riley MORE THAN ONE	12871 Ft. Riley Ks.	11 Non-State Funded	CHIP PT	6P XX	100.00	7,898.74
INRE22472 0835102	Pt Instructor Speech - Ft. Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	4,799.23
INRE22476 0835102	Pt Instructor Speech - Ft. Lewis MORE THAN ONE	12876 Ft. Lewis, Wa.	11 Non-State Funded	CIPP PT	6P XX	100.00	4,799.23
INRE22494 0835102	Pt Inst Language/Speech Hawaii MORE THAN ONE	12894 Hawaii	11 Non-State Funded	CIPP PT	6P XX	100.00	8,498.64
INRE22496 0835102	Pt Instructor Speech Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	19,896.82
INRE22497 0835102	Pt Instructor - Lang/Speech - Ft Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	5,099.18
INRE22498 0835102	Pt Instructor Speech Ft. Benning MORE THAN ONE	12898 Ft Benning	11 Non-State Funded	CIPP PT	6P XX	100.00	2,659.57

Department Budgeted Amount = \$833,721.22

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 112226, Philosophy

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12016 0005125	Dept Chair Philosophy Herrick, Jerry L	11102 Central Campus	10 State Funded	TC12 FT	6F 30	12.00	14,939.89
ECAFFH0003 0110282	Ft Ecaf Inst Ft Hood-Philosophy Isbell, Jack H	11203 Ft Hood College	10 State Funded	TECA PT	6P XX	100.00	35,606.86
FAC90089 0835101	Professor Social Science OPEN POSITION	11102 Central Campus	10 State Funded	TC09 FT	3C 7	80.00	38,530.40
FAC90090 0835101	Professor Social Science Online OPEN POSITION	11714 Distance Learning	10 State Funded	TC09 FT	3C 10	20.00	10,373.60
INRE22602 0835102	Pt Inst Soc Science MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	31,005.04
INRE22603 0835102	Pt Inst Soc Science Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	10,798.27
INRE22606 0835102	Pt Inst Soc Science Tdcj MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	8,998.56
INRE22609 0835102	Pt Inst Social Science - San Saba MORE THAN ONE	11209 TDJC San Saba	10 State Funded	TIPP PT	6P XX	100.00	20,006.80
INRE22614 0835102	Pt Instuction Phil Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	146,006.64
INRE22666 0835102	Pt Instructor Philosophy MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CHIP PT	6P XX	100.00	1,509.76
INRE22669 0835102	Pt Phil Instructor Pendleton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	9,998.40
INRE22672 0835102	Pt Instructor Philosophy Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	2,469.60

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 112226, Philosophy

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE22676 0835102	Pt Instructor Philosophy Ft. Lewis MORE THAN ONE	12876 Ft. Lewis, Wa.	11 Non-State Funded	CIPP PT	6P XX	100.00	1,599.74
INRE22685 0835102	Pt Instructor Philosophy MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CHIP PT	6P XX	100.00	27,595.58
INRE22696 0835102	Pt Instructor Phil Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	2,499.60
INRE22697 0835102	Pt Instructor - Soc Science - Ft Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	2,399.62
OFFFAST1020 0000898	Off Asst I Social Studies Haley, Barbara E	11102 Central Campus	10 State Funded	THAF FT	2D 19	9.00	2,729.38

Department Budgeted Amount = \$367,067.74

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 113223, Foreign Language

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FAC12064 0829513	Professor Spanish - Ft Hood Vizcaino-Gogas, Mary Lou	11203 Ft Hood College	10 State Funded	TF12 FT	6C 12	100.00	68,116.00
FAC12068 0004771	Faculty Online Languages Volle, Lisa Marie	11714 Distance Learning	10 State Funded	TD12 FT	6F 25	80.00	80,028.80
FAC90022 0004772 0004773	Professor Foreign Language Gibson, Jane M Schweizer, Federico R *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	TC09 FT FT	3F 26 15	100.00 100.00	78,004.00 62,518.00
INRE22302 0835102	Pt Inst Foreign Language MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	19,896.82
INRE22303 0835102	Pt Inst Foreign Lang-Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	2,499.60
INRE22305 0835102	Pt Instructor Foreign Lang-Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	38,203.89
INRE22314 0835102	Pt Inst Foreign Lang Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	69,005.52
INRE22366 0835102	FORL Pt Instructor Ft Leonardwood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	6,498.96
INRE22369 0835102	Pt Instructor - Foreign Language - Cam Pe MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	5,200.42
INRE22396 0835102	Pt Instructor - For Lang - Bolling AFB MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	8,000.64
INRE22397 0835102	Foreign Language Instructor Ft. Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CHIP PT	6P XX	100.00	3,599.42

Department Budgeted Amount = \$441,572.07

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 114319, Assoc Degree Nursing

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK3045 0013524	Ft Clerk III - Nursing Bernal-Perry, Danielle M	11102 Central Campus	10 State Funded	THAF FT	2C 8	10.00	2,207.73
DEP12028 0002729	Dept Chair Nursing 12 Thomason, Sandra E	11102 Central Campus	10 State Funded	TC12 FT	6C 21	100.00	93,572.63
FAC12008 0002730	Nursing Program Coordinator - Nursing Clark, Priscilla	11102 Central Campus	10 State Funded	TC12 FT	6C 13	100.00	69,819.00
FAC12009 0002433	Clinical Coordinator - Nursing Williams, Delores J	11102 Central Campus	10 State Funded	TC12 FT	6C 21	100.00	85,066.00
FAC12024 0437514	Professor Nursing 12 Niswonger, Tammy L	11102 Central Campus	10 State Funded	TC12 FT	6D 9	100.00	63,251.00
0299516	Simmons, Kimberly D	Central Campus	State Funded	FT	12	100.00	68,116.00
0112268	Griffin, Kaylar M	Central Campus	State Funded	FT	10	100.00	64,835.00
0313540	Colon, Elizabeth	Central Campus	State Funded	FT	10	100.00	64,835.00
0800022	Ramnarine-Singh, Susan	Central Campus	State Funded	FT	14	100.00	72,500.00
	*Total(count:5)	Central Campus	State Funded				
FAC12070 0110427	Professor Adn Nursing Beauregard, Robin Nicole	11102 Central Campus	10 State Funded	TC12 FT	6C 11	50.00	33,227.00
FAC90007 0003875	Assistant Chair/Retention Counselor Profe Jost, Jeanette M	11102 Central Campus	10 State Funded	TC09 FT	3D 26	100.00	78,004.00
FAC90010 1093326	Professor Associates Degree Nursing Litwhiler, Heather Lyn Estelle	11102 Central Campus	10 State Funded	TC09 FT	3C 8	100.00	49,368.00
0334678	Palm, Jason A	Central Campus	State Funded	FT	8	100.00	49,368.00
0250406	Byrd, Jacqueline Evans	Central Campus	State Funded	FT	8	100.00	49,368.00
0003020	Rylander, Patricia A	Central Campus	State Funded	FT	15	100.00	58,682.00
0170618	Espallat, Fermina A	Central Campus	State Funded	FT	10	100.00	51,868.00
0981975	Gronski, Catherine Marie	Central Campus	State Funded	FT	10	100.00	51,868.00
0003023	Hadnot, Pamela L	Central Campus	State Funded	FT	15	100.00	59,451.00
0012376	Hickson, Marilyn K	Central Campus	State Funded	FT	12	100.00	55,205.00
0110994	Vasbinder, Patricia Ann	Central Campus	State Funded	FT	12	100.00	54,493.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 114319, Assoc Degree Nursing

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
0002961	Krause, Brenda Renee	Central Campus	State Funded	FT	13	100.00	55,855.00
0224199	Smith, Gloria C.	Central Campus	State Funded	FT	9	100.00	50,601.00
0835101	Positions, Open	Central Campus	State Funded	FT	7	100.00	48,163.00
	*Total(count:12)	Central Campus	State Funded				
INLAB004	Lab Instructor - Ad Nursing	11102	10	TSAF	1L		
0547426	O'Dell, Robert Francis	Central Campus	State Funded	FT	11	50.00	18,382.50
INRE31902	Pt Inst Ad Nursing	11102	10	TIPP	6P		
0835102	MORE THAN ONE	Central Campus	State Funded	PT	XX	100.00	111,302.19
INRE31914	Pt Instruction Nursing Online	11714	10	TIPP	6P		
0835102	MORE THAN ONE	Distance Learning	State Funded	PT	XX	100.00	58,100.70
LABASST028	Pt Lab Assistant Nursing	11102	10	THAP	2A		
0835102	MORE THAN ONE	Central Campus	State Funded	PT	1	100.00	7,301.50
OFFAST2013	Off Asst II Nursing	11102	10	THAF	2E		
0001088	Victoroff, Carmen X	Central Campus	State Funded	FT	14	100.00	29,180.16
TECH2004	Computer Lab Tech II - Nursing	11102	10	THAF	2E		
0110302	Wells, Damaris L	Central Campus	State Funded	FT	11	50.00	13,539.76

Department Budgeted Amount = \$1,567,530.17

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 114340, Medical Lab Tech

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FAC105004 0909077	Professor Med Lab Tech 10.5 Byrd, Molly Dee	11102 Central Campus	10 State Funded	TC10 FT	4B 9	75.00	37,495.50
FAC90058 0937726	Professor Med Lab Tech 9 Dunn, Cynthia Irene	11102 Central Campus	10 State Funded	TC09 FT	3C 9	100.00	50,601.00
OFFAST1030 0835101	Office Assistant I MLT OPEN POSITION	11102 Central Campus	10 State Funded	THAF FT	2D 1	100.00	19,467.30

Department Budgeted Amount = \$107,563.80



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 116325, Mental Health Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD067 0181981	Coordinator, Mental Health Services Fletcher, Marlene Kaye Henry	11102 Central Campus	10 State Funded	TSAF FT	1K 5	100.00	33,404.00
DEP105004 0003874	Dept Chair Mental Health 10.5 Green, Dawn R	11102 Central Campus	10 State Funded	TC10 FT	4C 22	80.00	64,661.76
DEP105011 0003874	Dep Chair Ment Health Online 10.5 Green, Dawn R	11714 Distance Learning	10 State Funded	TD10 FT	4C 22	20.00	16,165.44
FAC12038 0110427	Professor Mental Health Beauregard, Robin Nicole	11714 Distance Learning	10 State Funded	TC12 FT	6C 11	50.00	33,227.00
FAC90019 0863166 0012967	Professor Mental Health Henderson-White, Mary Dell Henry, Renee M *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	TC09 FT FT	3D 9 13	100.00 100.00	51,265.00 56,585.00
FAC90024 0111301	Professor Mental Health 9 Kondrak, Bertha G	11102 Central Campus	10 State Funded	TC09 FT	3C 13	100.00	55,855.00
FAC90027 0835101	Professor Mental Health OPEN POSITION	11102 Central Campus	10 State Funded	TC09 FT	3C 7	100.00	48,163.00
INRE32502 0835102	Pt Inst Mental Health Svcs MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	46,702.53
INRE32514 0835102	Pt Inst Mental Health Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	172,202.44
INRE32597 0835102	Pt Instructor - Mental Health - Ft Stewar MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	2,599.58
OFFAST2029 0853213	Office Asst II - Mental Health Harley, Lekeisha Dewana	11102 Central Campus	10 State Funded	THAF FT	2E 4	100.00	22,795.05

Department Budgeted Amount = \$603,625.80

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 116326, Phlebotomy Program

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FAC105005 0909077	Professor Phlebotomy 10.5 Byrd, Molly Dee	11102 Central Campus	10 State Funded	TC10 FT	4B 9	25.00	12,498.50

Department Budgeted Amount = \$12,498.50

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 116333, Nurses Aide

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DIREC017 0109633	Director Nurses Aide Program Cartee, Judith A	11102 Central Campus	10 State Funded	THAP PT	1Z XX	12.00	7,488.00
INRE33302 0835102	Pt Nurse Aide Trainer MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	2,149.66

Department Budgeted Amount = \$9,637.66

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 116342, Emergency Med Tech

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK3043 0109343	Ft Clerk III - Nursing Zoll,Carolynn K	11102 Central Campus	10 State Funded	THAF FT	2C 7	100.00	21,484.75
CLERK3046 0013524	Ft Clerk III - Nursing Bernal-Perry, Danielle M	11102 Central Campus	10 State Funded	THAF FT	2C 8	10.00	2,207.73
COORD040 0109795	Nurs/Emt/Para Course Co Hebert, Ralph J	11102 Central Campus	10 State Funded	TSAF FT	1K 27	100.00	57,506.00
FAC12061 0002728	Professor Emt 12 Samarripa, Tammy Marie	11102 Central Campus	10 State Funded	TC12 FT	6C 11	100.00	66,454.00
FAC90003 0110014	Director/Professor Medical /EMT Johnson, Ronald J	11102 Central Campus	10 State Funded	TC09 FT	3F 20	100.00	70,733.00
FAC90014 0365647	Emt Faculty Ramminger, Michael Dean	11102 Central Campus	10 State Funded	TF09 FT	3A 12	100.00	43,075.00
INRE0003 0835101	Instructor Emt OPEN POSITION	11102 Central Campus	10 State Funded	TSSF FT	1L 10	100.00	35,869.00
INRE34202 0835102	Pt Inst Emt Paramedic MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	106,203.00

Department Budgeted Amount = \$403,532.48

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 118331, Licence Voc Nursing

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK3024 0881536	Clerk III -Lvn Nursing Winkelman, Ashley Elizabeth	11102 Central Campus	10 State Funded	THAF FT	2C 6	100.00	20,985.59
CLERK3047 0013524	Ft Clerk III - Nursing Bernal-Perry, Danielle M	11102 Central Campus	10 State Funded	THAF FT	2C 8	80.00	17,654.19
FAC12001 0835101 0964170 0003326 0937476	Professor Vn Nursing 12 Positions, Open Blanchard, Brenda Fay Wesso, Cindy L Pena, Catherine Beatriz *Total(count:4)	11102 Central Campus Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded State Funded	TC12 FT FT FT FT	6B 7 9 17 9	300.00 100.00 100.00 100.00	142,773.00 50,000.00 77,066.00 55,549.00
INLAB005 0547426	Lab Instructor - Lvn Nursing O'Dell, Robert Francis	11102 Central Campus	10 State Funded	TSAF FT	1L 11	50.00	18,382.50
INRE33102 0835102	Pt Instruction - Lvn MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	50,002.00
TECH2005 0110302	Computer Lab Tech II - LVN Wells, Damaris L	11102 Central Campus	10 State Funded	THAF FT	2E 11	50.00	13,539.76

Department Budgeted Amount = \$445,952.04

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 119213, Developmental Math

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12005 0110037	Dept Chair Developmental Studies Wagner, Edward L	11102 Central Campus	10 State Funded	TC12 FT	6D 22	50.00	48,584.25
DEPTA002 0001042	Dept Asst - Dev Studies Delgado, Patricia J	11102 Central Campus	10 State Funded	THAF FT	2E 20	62.00	20,980.49
FAC12025 0108921 0002835	Professor Developmental Studies Math Bender, Monika Shotwell, Jeanette Renee *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	TC12 FT FT	6D 16 8	100.00 100.00	75,189.00 62,518.00
FAC12035 0002834	Professor Dev Math 12 Shea, Robert D	11203 Ft Hood College	10 State Funded	TF12 FT	6E 14	50.00	36,269.00
FAC12041 0979362	Ft Professor - DSMA - TDC Gatesville Wankowski, Eva Diane	11206 SAC Gatesville	10 State Funded	TF12 FT	6C 10	50.00	32,417.50
FAC90030 0113115 0002836 0110010 0835101	Professor Development Studies Math Falkenstein, Ellen Michele Culp, Florence Takako Little, Barbara J Positions, Open *Total(count:4)	11102 Central Campus Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded State Funded	TC09 FT FT FT FT	3C 7 8 14 5	100.00 100.00 100.00 100.00	48,163.00 49,368.00 57,251.00 45,842.00
INRE21302 0835102	Pt Inst Dev Studies MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	179,014.32
INRE21303 0835102	Pt Inst Dev Studies-Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	67,789.15
INRE21305 0835102	Pt Inst Dev Studies-Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	12,997.92
INRE21306 0835102	Pt Inst Dev Studies-Tdcj MORE THAN ONE	11206 SAC Gatesville	10 State Funded	CIPP PT	6P XX	100.00	4,999.20

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 119213, Developmental Math

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21314 0835102	Pt Inst Dev Math - Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	41,203.41
INRE21329 0835102	Pt Instructor Dev Studies Math - Navy Pac MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	3,599.42
INRE21368 0835102	Pt Instr Dev. Math- Ft. Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	2,999.52
INRE21369 0835102	Pt Inst Dev Studies - Pendelton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	19,996.80
INRE21372 0835102	Pt Inst Dev. Studies Math - Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	6,648.94
INRE21379 0835102	Pt Inst Dsma-Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CHIP PT	6P XX	100.00	6,498.96
INRE21385 0835102	Pt Inst Dev Studies - Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CIPP PT	6P XX	100.00	1,899.70
INRE21390 0835102	Pt Instructor Dsma Ft. Lee MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CIPP PT	6P XX	100.00	2,499.60
INRE21396 0835102	Pt Inst Dev Studies - Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	17,597.18
INRE21397 0835102	Inst. Dev Math Ft Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	14,197.73
INRE21398 0835102	Pt Instructor Dev Math Ft. Benning MORE THAN ONE	12898 Ft Benning	11 Non-State Funded	CIPP PT	6P XX	100.00	6,548.95
TUTOR003 0835102	Developmental Tutor CC Grant MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2B XX	164.00	40,003.60

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
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Department Budgeted Amount = \$905,076.64



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 119214, Mathematics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD026 0835101	Director, Advance Math OPEN POSITION	11102 Central Campus	10 State Funded	THAF FT	2H 1	100.00	27,474.69
DEP12001 0110428	Dept Chair Math 12 Prescott, Debra L	11102 Central Campus	10 State Funded	TC12 FT	6C 15	100.00	78,487.68
FAC12034 0002834	Professor Math 12 Shea, Robert D	11203 Ft Hood College	10 State Funded	TF12 FT	6E 14	50.00	36,269.00
FAC12043 0110365	Professor Math On-Line 12 Goins, Yolanda Francine	11714 Distance Learning	10 State Funded	TD12 FT	6C 16	100.00	75,189.00
FAC12044 0979362	Ft Professor - Math - TDC Gatesville Wankowski, Eva Diane	11206 SAC Gatesville	10 State Funded	TF12 FT	6C 10	50.00	32,417.50
FAC12045 0835101	Ft Professor - Math - San Saba OPEN POSITION	11209 TDJC San Saba	10 State Funded	TF12 FT	6C 7	100.00	60,203.00
FAC90005 0505986 0717059	Professor Math 9 Burrow, Steven Chad Cruz-Sealey, Audrie Janette *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	TC09 FT FT	3D 3 6	100.00 100.00	43,634.00 47,603.00
FAC90101 1044326	Professor Math - Ft Hood 9 Slack, Donna M	11203 Ft Hood College	10 State Funded	TC09 FT	3C 5	100.00	45,842.00
FAC90108 0112149	Faculty Online Coordinator Math Cabaniss, Jennifer Michelle	11714 Distance Learning	10 State Funded	TD09 FT	3C 11	100.00	53,163.00
INRE21402 0835102	Pt Inst Math MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	72,298.43
INRE21403 0835102	Pt Inst Math-Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	13,797.79

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 119214, Mathematics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21405 0835102	Pt Inst Math-Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	52,101.66
INRE21406 0835102	Pt Inst Math-Tdcj MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	7,398.82
INRE21409 0835102	Pt Instructor - Math - San Saba MORE THAN ONE	11209 TDJC San Saba	10 State Funded	TIPP PT	6P XX	100.00	2,499.60
INRE21414 0835102	Pt Instruction Math Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	285,304.34
INRE21429 0835102	Pt Inst Math MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	42,203.25
INRE21464 0835102	Pt Inst Math - Ft Wain MORE THAN ONE	12864 Ft Wainwright Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	1,049.83
INRE21465 0835102	Pt Inst Math - Ft Richardson MORE THAN ONE	12865 Ft Richardson Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	22,296.43
INRE21466 0835102	Pt Inst Math - L Wood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	13,897.78
INRE21468 0835102	Pt Inst Math - Ft Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	4,199.33
INRE21469 0835102	Pt Inst Math - Pendelton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	31,005.04
INRE21471 0835102	Pt Inst Math - Riley MORE THAN ONE	12871 Ft. Riley Ks.	11 Non-State Funded	CIPP PT	6P XX	100.00	8,998.56
INRE21472 0835102	Pt Inst Math - Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	7,968.72

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 119214, Mathematics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21476 0835102	Pt Instr Math - Ft Lewis MORE THAN ONE	12876 Ft. Lewis, Wa.	11 Non-State Funded	CIPP PT	6P XX	100.00	14,997.60
INRE21479 0835102	Pt Inst Math - Ft Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CIPP PT	6P XX	100.00	13,897.78
INRE21485 0835102	Pt Inst Math - Ft Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CIPP PT	6P XX	100.00	29,995.20
INRE21490 0835102	Pt Inst Math - Ft Lee MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CIPP PT	6P XX	100.00	15,597.50
INRE21494 0835102	Pt Inst Math - Hawaii MORE THAN ONE	12894 Hawaii	11 Non-State Funded	CIPP PT	6P XX	100.00	11,608.14
INRE21496 0835102	Pt Inst Math - Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	31,005.04
INRE21497 0835102	Pt Inst Math Ft Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	13,597.82
INRE21498 0835102	Pt Instructor Math-Ft Benning MORE THAN ONE	12898 Ft Benning	11 Non-State Funded	CIPP PT	6P XX	100.00	6,648.94
LABA005 0835102	Math Lab Assistant MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2B 1	100.00	4,099.82
LABAS018 0782311 0691766	Advanced Math Lab Assistant Munger, Jereme Lee Rear, Kyro John *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	THAF FT FT	2B 6 7	100.00 100.00	20,070.46 20,569.62
LEARN21468 0835102	Learning Coordinator Math Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	1,499.76

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 119214, Mathematics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
OFFAST1014 0110967	Office Assistant I Math Locklear, Peggy Jean	11102 Central Campus	10 State Funded	THAF FT	2D 8	100.00	23,127.82

Department Budgeted Amount = \$1,272,017.95

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 119358, Drafting Tech Math

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
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This Cost Center has no assigned Positions

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 120310, Automotive

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12003 0110125	Dept Chair Automotive Hazzard, Billy Eugene	11102 Central Campus	10 State Funded	TC12 FT	6B 13	25.00	16,862.45
DEPTA003 0286972	Dept Asst Automotive Clements, Helen M	11102 Central Campus	10 State Funded	THAF FT	2E 5	50.00	11,688.70
FAC11001 0110290	Professor Automotive 11 Garcia, Simon	11102 Central Campus	10 State Funded	TC11 FT	5A 18	100.00	58,296.00
INRE31002 0835102	Pt Inst - Automotive MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	2H 1	100.00	12,498.00
INRE31066 0835102	Pt Inst Auto-Lwood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	3,699.41
INRE31071 0835102	Pt Inst Auto-Riley MORE THAN ONE	12871 Ft. Riley Ks.	11 Non-State Funded	CIPP PT	6P XX	100.00	12,697.97
INRE31079 0835102	Pt Inst Auto-Ft Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CIPP PT	6P XX	100.00	11,698.13
INSTAUT001 0228333 0111279	Ft Inst Auto Central Byrd, Harry Lovern Book, Robert D *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	THIF FT FT	2G 6 6	75.00 25.00	21,372.00 7,125.10
INSTAUT066 0005518	Ft Inst Auto Ft Lwood Reck, Delmar J	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIFT FT	1L 21	60.00	28,237.80
LABAS005 0110079	Lab Asst - Automotive Wachs, Joseph J	11102 Central Campus	10 State Funded	THSF FT	2G 19	75.00	29,468.40
LABAS029 0835102	Pt Lab Assistant Auto MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2F 1	100.00	13,000.61

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 120310, Automotive

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
LABWOOD02 0835102	Pt Lab Assistant Auto Ft. Leonardwood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CHAP PT	2B 1	12.00	9,496.05
OFSPEC1013 0481601	Off Spec I Ed Prgm Support Troy, Christina Marie	11102 Central Campus	10 State Funded	THAF FT	2C 7	100.00	21,484.75
TLRM01RILE 0724142	Tool Rm Attend Riley Whorton, Curtis E	12871 Ft. Riley Ks.	11 Non-State Funded	CHAP PT	2A 5	100.00	9,168.53
TLRM01WOOD 1090954	Ft Tool Rm Attend Lwood Oneal, Mark James	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CHAF FT	2C 2	50.00	9,494.47
TOOLR006 0111279	Ft Toolroom Clerk Auto Kl Book, Robert D	11102 Central Campus	10 State Funded	THAF FT	2B 10	37.50	8,314.80
TOOLR007 0111279	Ft Toolroom Clerk Auto Book, Robert D	11102 Central Campus	10 State Funded	THAF FT	2B 10	37.50	8,314.80

Department Budgeted Amount = \$292,917.97

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 121321, Aviation Maintenance

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE32140 0835102	Pt Instruction - Pfec MORE THAN ONE	12240 Korea	11 Non-State Funded	PIPP PT	6P XX	100.00	5,700.46
INRE32141 0835102	Pt Instruction - Pfec MORE THAN ONE	12241 Okinawa	11 Non-State Funded	PIPP PT	6P XX	100.00	2,500.20
INRE32142 0835102	Pt Instruction - Pfec MORE THAN ONE	12242 Japan	11 Non-State Funded	PIPP PT	6P XX	100.00	1,800.14

Department Budgeted Amount = \$10,000.80



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 121337, Diesel Mechanics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12020 0110125	Dept Chair Diesel Mechanic Hazzard, Billy Eugene	11102 Central Campus	10 State Funded	TC12 FT	6B 13	25.00	16,862.45
DEPTA006 0286972	Dept Asst Diesel Clements, Helen M	11102 Central Campus	10 State Funded	THAF FT	2E 5	25.00	5,845.70
FAC11006 0770208	Professor Diesel Walker, David Conrad	11102 Central Campus	10 State Funded	TC11 FT	5A 12	100.00	50,269.00
FAC11012 0111210	Professor Diesel 11 Kirshner, William J	11102 Central Campus	10 State Funded	TC11 FT	5A 13	100.00	51,527.00
LABAS023 0835102	Pt Lab Assistant Diesel MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2F 1	100.00	5,300.65
TOOLR003 0835102	Tool Rm Clerk - Diesel MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2G 1	100.00	4,001.71

Department Budgeted Amount = \$133,806.51

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 122315, Electronics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12018 0003434	Dept Chiar - Electronics Winans, Mark W	11102 Central Campus	10 State Funded	TC12 FT	6C 14	42.00	30,958.58
DEP12033 0003434	Dept Chair-Electronics Winans, Mark W	11714 Distance Learning	10 State Funded	TC12 FT	6C 14	16.00	11,793.75
FAC90070 0003433	Professor Electronics Ahlhelm, Norman D	11102 Central Campus	10 State Funded	TC09 FT	3C 18	100.00	63,195.00
INRE31502 0835102	Pt Inst Electronics MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	5,199.17
INRE31514 0835102	Pt Electronics Instructor MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	999.84
INRE31571 0835102	Pt Instruction-Elte-Riley MORE THAN ONE	12871 Ft. Riley Ks.	11 Non-State Funded	CIPP PT	6P XX	100.00	10,798.27
LABA001 0835102	Lab Asst- Electronics MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2A 8	100.00	10,001.72
OFFAST1003 0111927	Off Asst I Electronic Manuele, Jan Elizabeth	11102 Central Campus	10 State Funded	THAF FT	2D 8	100.00	23,127.82

Department Budgeted Amount = \$156,074.15

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 123216, Physical Education

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD050 0004503	Intramural Sports Coordinator Ibarra, Richard R	11102 Central Campus	10 State Funded	TSAF FT	1L 9	100.00	34,994.00
DEP12014 0109838	Dept Chair Physical Ed 12 Carney, Richard M	11102 Central Campus	10 State Funded	TC12 FT	6C 23	100.00	98,311.38
FAC12005 0003218	Professor Physical Education - 12 Holden, Christine N	11102 Central Campus	10 State Funded	TC12 FT	6C 21	100.00	85,066.00
FAC90018 0112643 0110107	Professor Phys Education Schelert, Reineer Willes, Erike Larue *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	TC09 FT FT	3C 14 14	100.00 100.00 100.00	58,030.00 57,251.00
FAC90059 0110569	Professor Physical Ed 9 Mapes, Marilyn Louise	11102 Central Campus	10 State Funded	TC09 FT	3C 10	100.00	51,868.00
GYMASST001 0835102	Pt Gym Assistant MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2D 15	100.00	36,601.42
INRE21602 0835102	Pt Inst Physical Ed MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	110,002.40
INRE21605 0835102	Pt Inst Physical Ed-Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	15,197.57
INRE21606 0835102	Pt Inst Physical Ed - Tdcj MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	4,609.26
INRE21614 0835102	Pt Instrutor - PHED Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	11,798.11
MANAG008 0486272	Asst Facilities Mgr Sports Cmpl Overby, Julia	11102 Central Campus	10 State Funded	THAF FT	2E 1	100.00	21,172.77

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 123216, Physical Education

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
MANAG009 0110976	Facilities Mgr Spts Complex Hermann, Timothy M	11102 Central Campus	10 State Funded	THAF FT	2E 7	100.00	24,562.91
OFFAST1005 0001095	Off Asst I Physical Ed Cason, Barbara J	11102 Central Campus	10 State Funded	THAF FT	2D 16	100.00	28,181.83

Department Budgeted Amount = \$637,646.65

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 124317, Criminal Justice

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK1001 0835102	Clerk I Criminal Justice MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2A 1	100.00	6,499.75
DEP105001 0003114	Dept Chair Criminal Justice Cella, Jonathan E	11102 Central Campus	10 State Funded	TC10 FT	4C 19	100.00	80,157.00
FAC12004 0835101	Professor Criminal Justice OPEN POSITION	11102 Central Campus	10 State Funded	TC12 FT	6C 10	100.00	64,835.00
FAC12007 0110589	Faculty Online Coordinator Criminal Justi Thomas, Cheryl J	11714 Distance Learning	10 State Funded	TD12 FT	6F 15	100.00	78,148.00
INRE31702 0835102	Pt Inst - Crij MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	50,801.87
INRE31703 0835102	Pt Inst Crim Justice-Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	36,894.10
INRE31714 0835102	Pt Inst Crij on Line MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	213,005.91
INRE31729 0835102	Pt Inst Cri Just MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	34,604.46
INRE31740 0835102	Pt Instruction - Pfec MORE THAN ONE	12240 Korea	11 Non-State Funded	PIPP PT	6P XX	100.00	25,302.02
INRE31741 0835102	Pt Instruction - Lawe - Pfec MORE THAN ONE	12241 Okinawa	11 Non-State Funded	PIPP PT	6P XX	100.00	5,200.42
INRE31742 0835102	Pt Instruction Pfec MORE THAN ONE	12242 Japan	11 Non-State Funded	PIPP PT	6P XX	100.00	10,400.83
INRE31764 0835102	Pt Inst Lawe- Ft Wain MORE THAN ONE	12864 Ft Wainwright Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	11,598.14

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 124317, Criminal Justice

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE31765 0835102	Pt Instruction Crij Richards MORE THAN ONE	12865 Ft Richardson Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	22,496.40
INRE31766 0835102	Pt Inst Crim Justice-L Wood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	11,998.08
INRE31768 0835102	Pt Instruction-Lawe-Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	33,984.56
INRE31769 0835102	Pt Inst-Crim Justice Pend MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	25,105.98
INRE31771 0835102	Pt Inst Crim Justice-Riley MORE THAN ONE	12871 Ft. Riley Ks.	11 Non-State Funded	CIPP PT	6P XX	100.00	11,798.11
INRE31772 0835102	Pt Inst Criminal Justice -Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	1,899.70
INRE31776 0835102	Pt Inst Criminal Justice - Ft Lewis MORE THAN ONE	12876 Ft. Lewis, Wa.	11 Non-State Funded	CIPP PT	6P XX	100.00	1,999.68
INRE31785 0835102	Pt Inst Crij Ft Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CIPP PT	6P XX	100.00	32,194.85
INRE31790 0835102	Pt Inst Lane-Ft Lee MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CIPP PT	6P XX	100.00	12,987.92
INRE31796 0835102	Pt Inst Lawe-Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	16,997.28
INSLAWE01 0004398	Ft Inst Criminal Just Pfec West, Douglas M	12241 Okinawa	11 Non-State Funded	PIFT FT	6M XX	100.00	43,054.00
INSLAWE03 0002772 0006092	Inst Criminal Justice Pfec McKean, Stephen A Unruh, Steven D	12240 Korea Korea	11 Non-State Funded Non-State Funded	PIFT FT FT	6M XX XX	100.00 100.00	43,054.00 43,054.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 124317, Criminal Justice

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
	*Total(count:2)	Korea	Non-State Funded				
INSTLAW04 0759311	Ft Inst Lawe Pfec Laughter, Alan Anders	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	43,054.00
INSTLAW05 0112483	Ft Instructor LAWE PFEC Zeid, Mark A	12242 Japan	11 Non-State Funded	PIFT FT	6M XX	100.00	43,054.00
OFFAST2019 0835101	Office Asst II Criminal Just OPEN POSITION	11102 Central Campus	10 State Funded	THAF FT	2E 3	100.00	22,254.29

Department Budgeted Amount = \$1,026,434.35

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 124338, Fire Fighting

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE33841 0835102	Pt Inst Fire Fighter - Pfec MORE THAN ONE	12241 Okinawa	11 Non-State Funded	PIPP PT	6P XX	100.00	1,900.15

Department Budgeted Amount = \$1,900.15



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 124399, Homeland Security/Emer Plannin

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE39903 0835102	Pt Inst Homeland Security MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	4,499.28
INRE39914 0835102	Pt Inst Homeland Security MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	55,604.45
INRE39929 0835102	Pt Instructor Homeland Security Navy San MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	1,499.76
INRE39964 0835102	Pt Instructor-Homeland Security-Cwain MORE THAN ONE	12864 Ft Wainwright Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	1,899.70
INRE39965 0835102	Pt Instructor - Homeland Security - Ft Ri MORE THAN ONE	12865 Ft Richardson Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	2,099.66
INRE39966 0835102	Pt Instructor- Homeland Security- Ft. Leo MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	12,398.02
INRE39997 0835102	Pt Instructor - Homeland Security - Ft St MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	46,492.56

Department Budgeted Amount = \$124,493.43

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 125218, Social Sciences

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12015 0005125	Dept Chair Social Science Herrick, Jerry L	11102 Central Campus	10 State Funded	TC12 FT	6F 30	44.00	54,779.62
ECAFFH0007 0110161	Ecaf Inst Ft Hood Social Sci Davies, Michael C	11203 Ft Hood College	10 State Funded	TECA PT	6P XX	40.00	9,699.25
ECAFGAT006 0110161	Ecaf Inst Gatesville Soc Sci Davies, Michael C	11206 SAC Gatesville	10 State Funded	TECA PT	6P XX	20.00	6,900.11
ECAFSAC006 0110161	Ecaf Inst Sac Social Science Davies, Michael C	11205 Service Area College	10 State Funded	TECA PT	6P XX	40.00	9,699.25
FAC12030 0110383	Faculty Online Coordinator Soc Sci Hagen, Marget L	11714 Distance Learning	10 State Funded	TD12 FT	6C 17	100.00	77,066.00
FAC12048 0835101	Ft Professor - Social Science - San Saba OPEN POSITION	11209 TDJC San Saba	10 State Funded	TF12 FT	6C 7	100.00	60,203.00
FAC90008 0005204 0005120 0005205 0002149 0005201	Professor Social Science Cook, Tracy Lea Dyer, Stanford P Williams, Robert C Waite, Albert C Sebti, Mourad M *Total(count:5)	11102 Central Campus Central Campus Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded State Funded State Funded	TC09 FT FT FT FT FT	3F 11 24 15 25 23	100.00 60.00 35.00 80.00 67.00	53,859.00 46,845.60 21,881.30 60,911.20 51,034.57
FAC90075 0005194	Professor Govt/Histor9 Karppi, Daniel G	11102 Central Campus	10 State Funded	TC09 FT	3F 17	50.00	32,841.00
FAC90094 0005120 0005194 1085141 0005205 0002149 0005201	Professor Govt/Hist Online Dyer, Stanford P Karppi, Daniel G Kelley, Michael Alan Williams, Robert C Waite, Albert C Sebti, Mourad M	11714 Distance Learning Distance Learning Distance Learning Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded State Funded State Funded State Funded	TD09 FT FT FT FT FT	3F 24 17 8 15 25 23	40.00 50.00 100.00 65.00 20.00 33.00	31,230.40 32,841.00 49,368.00 40,636.70 15,227.80 25,136.43

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 125218, Social Sciences

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
	*Total(count:6)	Distance Learning	State Funded				
FAC90104 0005200	Professor Sociology Online Skaggs, Lynn M	11714 Distance Learning	10 State Funded	TD09 FT	3F 17	10.00	6,568.20
INRE21802 0835102	Pt Inst Soc Science MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	186,900.09
INRE21803 0835102	Pt Inst Soc Science - Fh MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	195,898.65
INRE21805 0835102	Pt Inst Social Science Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	177,504.20
INRE21806 0835102	Pt Inst Soc Science-Tdcj MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	51,101.82
INRE21809 0835102	Pt Inst Social Sci - San Saba TDJC MORE THAN ONE	11209 TDJC San Saba	10 State Funded	TIPP PT	6P XX	100.00	2,499.60
INRE21814 0835102	Pt Inst Soc Science Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	1,131,432.96
INRE21829 0835102	Pt Inst Soc Science MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	104,803.23
INRE21862 0835102	Pt Inst Govt Holloman Afb MORE THAN ONE	12862 Holloman AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	6,898.90
INRE21864 0835102	Pt Inst Soc Science - Wainwright MORE THAN ONE	12864 Ft Wainwright Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	13,697.81
INRE21865 0835102	Pt Inst Soc Science - Richardson MORE THAN ONE	12865 Ft Richardson Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	47,992.32

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 125218, Social Sciences

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21866 0835102	Pt Inst Soc Science - L Wood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	39,393.70
INRE21868 0835102	Pt Inst Soc Science - Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	46,192.61
INRE21869 0835102	Pt Inst Soc Science - Pendleton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	76,497.76
INRE21871 0835102	Pt Inst Soc Science - Riley MORE THAN ONE	12871 Ft. Riley Ks.	11 Non-State Funded	CIPP PT	6P XX	100.00	8,598.62
INRE21872 0835102	Pt Inst Soc Science -Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	18,007.12
INRE21876 0835102	Pt Inst Soc Science - Lewis MORE THAN ONE	12876 Ft. Lewis, Wa.	11 Non-State Funded	CIPP PT	6P XX	100.00	22,496.40
INRE21879 0835102	Pt Inst History - Ft Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CIPP PT	6P XX	100.00	7,998.72
INRE21885 0835102	Pt Inst Soc Science - Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CIPP PT	6P XX	100.00	92,985.12
INRE21890 0835102	Pt Inst Soc Science - Ft Lee MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CIPP PT	6P XX	100.00	4,999.20
INRE21894 0835102	Pt Inst Govt - Hawaii MORE THAN ONE	12894 Hawaii	11 Non-State Funded	CIPP PT	6P XX	100.00	37,903.93
INRE21896 0835102	Pt Inst Soc Science - Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	65,989.44
INRE21897 0835102	Pt Inst Soc Science - Stewart/Hunter MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	100,903.85

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 125218, Social Sciences

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21898 0835102	Pt Instructor Social Science Ft. Benning MORE THAN ONE	12898 Ft Benning	11 Non-State Funded	CIPP PT	6P XX	100.00	15,967.44
LEARN21868 0835102	Learning Coordinator Soc Science Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	1,499.76
LEARN21879 0835102	Learning Coordinator Ft. Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CIPP PT	6P XX	100.00	2,699.57
OFFAST1007 0000898	Off Asst I Social Studies Haley, Barbara E	11102 Central Campus	10 State Funded	THAF FT	2D 19	58.00	17,586.98
OFFAST2032 0448010	Office Assistant Social/Behavioral Scienc Glee-Peoples, Renda Latoi	11102 Central Campus	10 State Funded	THAF FT	2E 4	33.00	7,522.94

Department Budgeted Amount = \$3,172,701.17

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 125227, Psychology

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12026 0005125	Dept Chair Psychology 12 Herrick, Jerry L	11102 Central Campus	10 State Funded	TC12 FT	6F 30	31.00	38,594.73
FAC12032 0111612	Faculty Online Coord Psychology Justice, Jesse William	11714 Distance Learning	10 State Funded	TD12 FT	6E 13	100.00	70,769.00
FAC90015 0005193 0003922 0005200	Professor Psychology 9 Bravo, Maria E Jones, Joyce B Skaggs, Lynn M *Total(count:3)	11102 Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded	TC09 FT FT FT	3F 19 19 17	70.00 60.00 55.00	48,305.60 41,404.80 36,125.10
FAC90067 0835101	Professor Social Science OPEN POSITION	11203 Ft Hood College	10 State Funded	TF09 FT	3C 10	100.00	51,868.00
FAC90069 0005193 0003922	Professor Phyc Online 9 Bravo, Maria E Jones, Joyce B *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	TD09 FT FT	3F 19 19	30.00 40.00	20,702.40 27,603.20
INRE22702 0835102	Pt Inst Social Stud MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	53,701.41
INRE22703 0835102	Pt Instruction Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	30,805.07
INRE22705 0835102	Pt Instruction SAC MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	34,004.56
INRE22706 0835102	Pt Instruction Tdc MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	2,299.63
INRE22714 0835102	Pt Inst Psychology Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	151,605.74

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 125227, Psychology

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE22762 0835102	Pt Inst Psychology Holloman Afb MORE THAN ONE	12862 Holloman AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	3,999.36
INRE22764 0835102	Pt Inst Psychology-Wainwright MORE THAN ONE	12864 Ft Wainwright Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	1,049.83
INRE22766 0835102	Pt Instructor Psyc MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CHIP PT	6P XX	100.00	7,498.80
INRE22768 0835102	Pt Instructor-Psyc- Ft. Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	6,199.01
INRE22769 0835102	Pt Psyc Instructor Pendleton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	14,797.63
INRE22772 0835102	Pt Instructor - PYSC - Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	1,999.68
INRE22785 0835102	Pt Instructor-Psyc-Ft. Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CHIP PT	6P XX	100.00	7,498.80
INRE22790 0835102	Pt Instructor Psyc Ft. Lee MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CIPP PT	6P XX	100.00	2,499.60
INRE22794 0835102	Pt Inst Psychology Hawaii MORE THAN ONE	12894 Hawaii	11 Non-State Funded	CIPP PT	6P XX	100.00	3,999.36
INRE22796 0835102	Pt Instructor - PSYC - Bolling AF B MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	15,847.46
INRE22797 0835102	Pt Instructor - Social Studies - Ft Stewa MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	3,199.49
OFFAST1021 0000898	Off Asst I Social Studies Haley, Barbara E	11102 Central Campus	10 State Funded	THAF FT	2D 19	23.00	6,973.91

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
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Department Budgeted Amount = \$683,352.17



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 125228, Sociology

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP12027 0005125	Dept Chair Sociology 12 Herrick, Jerry L	11102 Central Campus	10 State Funded	TC12 FT	6F 30	13.00	16,184.89
FAC12069 0004771	Faculty Online Sociology Volle, Lisa Marie	11714 Distance Learning	10 State Funded	TD12 FT	6F 25	20.00	20,007.20
FAC90091 0005200	Professor Social Science Skaggs, Lynn M	11102 Central Campus	10 State Funded	TC09 FT	3F 17	35.00	22,988.70
INRE22802 0835102	Pt Instruction Social Studies MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	7,498.80
INRE22803 0835102	Pt Instruction Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	84,906.41
INRE22806 0835102	Pt Instruction-Tdc MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	25,798.87
INRE22809 0835102	Pt Inst - ANTH - San Saba MORE THAN ONE	11209 TDJC San Saba	10 State Funded	TIPP PT	6P XX	100.00	3,999.36
INRE22814 0835102	Pt Inst Sociology Online MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	143,201.46
INRE22829 0835102	Pt Instruct Soci Miramar MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	3,699.41
INRE22864 0835102	Pt Inst Sociology - Wainwright MORE THAN ONE	12864 Ft Wainwright Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	1,499.76
INRE22865 0835102	Pt Instructor Sociology-Ft Richardson MORE THAN ONE	12865 Ft Richardson Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	3,999.36
INRE22866 0835102	Pt Instructor Soci Ft. Leonardwood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CHIP PT	6P XX	100.00	5,399.14

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 125228, Sociology

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE22868 0835102	Pt Inst Soci- Ft. Polk MORE THAN ONE	12868 Ft. Polk, La.	11 Non-State Funded	CIPP PT	6P XX	100.00	8,898.58
INRE22869 0835102	Pt Soci Instructor Pendleton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	7,498.80
INRE22890 0835102	Pt Instructor Sociology MORE THAN ONE	12890 Ft. Lee, Va	11 Non-State Funded	CHIP PT	6P XX	100.00	2,999.52
INRE22894 0835102	Pt Inst Sociology Hawaii MORE THAN ONE	12894 Hawaii	11 Non-State Funded	CIPP PT	6P XX	100.00	2,499.60
INRE22896 0835102	Pt Instructor Sociology - Bolling AFB MORE THAN ONE	12896 Bolling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	11,498.16
INRE22897 0835102	Pt Instructor - Sociology - Ft Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	1,499.76
OFFAST1022 0000898	Off Asst I Social Studies Haley, Barbara E	11102 Central Campus	10 State Funded	THAF FT	2D 19	10.00	3,033.81

Department Budgeted Amount = \$377,111.59

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 126210, Fine Arts

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEP90001 0005505	Dept Chair Fine Arts Salter, James M	11102 Central Campus	10 State Funded	TC09 FT	3D 14	100.00	62,060.00
FAC90009 1104384	Professor Art 9 Hines, Chad Christopher	11102 Central Campus	10 State Funded	TC09 FT	3D 2	100.00	43,126.00
FAC90021 0002201	Professor Fine Arts 9 Hallbauer, Celinda K	11102 Central Campus	10 State Funded	TC09 FT	3C 19	100.00	64,773.00
INRE21002 0835102	Pt Inst Art Central MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	133,198.68
INRE21003 0835102	Pt Inst Art Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	19,796.83
INRE21005 0835102	Pt Inst Art Sac MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	33,294.67
INRE21006 0835102	Pt Inst Fine Arts - TDCJ MORE THAN ONE	11206 SAC Gatesville	10 State Funded	TIPP PT	6P XX	100.00	3,199.49
INRE21009 0835102	Pt Instructor-Fine Arts-Tdcj San Saba MORE THAN ONE	11209 TDJC San Saba	10 State Funded	TIPP PT	6P XX	100.00	10,998.24
INRE21014 0835102	Pt Inst Fine Arts On-Line MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	157,774.75
INRE21029 0835102	Pt Inst - Art MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	3,699.41
INRE21062	Pt Inst Fine Arts Holloman **OPEN POSITION**	12862 Holloman AFB	11 Non-State Funded	CIPP PT			
INRE21065 0835102	Pt Inst Art Ft Richardson MORE THAN ONE	12865 Ft Richardson Alaska	11 Non-State Funded	CIPP PT	6P XX	100.00	1,699.73

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 126210, Fine Arts

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE21066 0835102	Pt Inst Art - L Wood MORE THAN ONE	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CIPP PT	6P XX	100.00	6,298.99
INRE21071 0835102	Pt Inst Fine Arts Ft Riley MORE THAN ONE	12871 Ft. Riley Ks.	11 Non-State Funded	CIPP PT	6P XX	100.00	7,598.78
INRE21072 0835102	Pt Inst Fine Arts - Ft Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CIPP PT	6P XX	100.00	3,289.47
INRE21076 0835102	Pt Inst Fine Arts Ft Lewis MORE THAN ONE	12876 Ft. Lewis, Wa.	11 Non-State Funded	CIPP PT	6P XX	100.00	5,099.18
INRE21096 0835102	Pt Inst Fine Arts Bolling MORE THAN ONE	12896 Boling AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	3,989.36
INRE21097 0835102	Pt Inst Fine Arts Ft Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CIPP PT	6P XX	100.00	5,099.18
LABASST029 0835102	Lab Asst (piano) Fine Arts MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	6P XX	100.00	2,999.52
LABASST033 0835102	Pt Lab Assistant Fine Arts MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2C 1	100.00	7,501.36
OFFAST2006 0835101	Off Asst II Fine Arts OPEN POSITION	11102 Central Campus	10 State Funded	THAF FT	2E 1	100.00	21,172.77
STUDA21002 0835102	Models - Art (student) MORE THAN ONE	11102 Central Campus	10 State Funded	TSTU PT	2A 1	100.00	500.59

Department Budgeted Amount = \$597,170.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 127795, Day Care

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
AIDE0002 0835102	Pt Aide I Day Care (student) MORE THAN ONE	11102 Central Campus	10 State Funded	TSTU PT	2S XX	100.00	14,297.71
AIDE0004 0835102	Pt Aide II Day Care (student) MORE THAN ONE	11102 Central Campus	10 State Funded	TSTU PT	2A 1	100.00	14,297.85
COOK001 0111365	Cook Day Care Andrews, Gabriele	11102 Central Campus	10 State Funded	THAF FT	2B 10	100.00	22,171.09
DIREC018 0109827	Director Day Care Marshall, Judy E	11102 Central Campus	10 State Funded	TSAF FT	1J 24	100.00	56,507.00
OFSPEC1007 0001051	Office Specialist Child Development Dudley, Sadie Dianne	11102 Central Campus	10 State Funded	THAF FT	2C 4	50.00	9,983.23
TEACH002 0213200 0470630 0110464 0110821 0111292 1136997 0198537	Teacher- Day Care Butcher, Hazel Delores Davis, Carolyn Renee' Flores, Vicky S Freeman, Kathy Mae Stevenson, Easter R McNee, Lisa R Noland, Reyna Lydia *Total(count:7)	11102 Central Campus Central Campus Central Campus Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded State Funded State Funded State Funded	TSAF FT FT FT FT FT FT FT	1M 11 9 13 5 7 7 11	100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00	29,159.00 27,753.00 30,635.00 25,144.00 26,417.00 26,417.00 29,159.00

Department Budgeted Amount = \$311,940.88

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130220, Support Courses

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DMGR001EUR 0004310	Dept Mgr Emt Europe Gonzalez, Felipe D	12031 College Programs	11 Non-State Funded	ESAF FT	1I XX	100.00	55,412.93
DMGR002EUR 0835101	Dept Mgr Chdv Europe OPEN POSITION	12031 College Programs	11 Non-State Funded	ESAF FT	2E XX	100.00	19,096.20
DMGR003EUR 0004480	Dept Mgr Auto Europe Williams, Brian P.	12031 College Programs	11 Non-State Funded	ESAF FT	6M XX	100.00	38,024.78
DMGR005EUR 0004176	Dept Mgr Hmca Europe Waller, Stephen W	12031 College Programs	11 Non-State Funded	ESAF FT	6M XX	100.00	38,024.79
FDSVCFAC01 0835101	Food Services Faculty Europe OPEN POSITION	12031 College Programs	11 Non-State Funded	EIFT FT	2E XX	100.00	30,000.00
INRE22040 0835102	Pt Facilitator Pfec MORE THAN ONE	12240 Korea	11 Non-State Funded	PIPP PT	6P XX	100.00	1,500.12
INRE22041 0835102	Pt Facilitator Pfec MORE THAN ONE	12241 Okinawa	11 Non-State Funded	PIPP PT	6P XX	100.00	9,900.79
INRE22042 0835102	Pt Facilitator Pfec MORE THAN ONE	12242 Japan	11 Non-State Funded	PIPP PT	6P XX	100.00	81,106.49
INSTACCT01 0112981	Ft Facilitator Acct Pfec Flores, Maria Cecilia	12242 Japan	11 Non-State Funded	PIFT FT	6M XX	100.00	40,685.00
INSTENGL01 0833399	Ft Facilitator English Pfec Fidler, Maria T	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	40,685.00
INSTGOVT01 0835101	Facilitator Government Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	40,685.00
INSTHIST01 0002755	Ft Facilitator Hist Pfec Cleary, John H	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	40,685.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130220, Support Courses

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INSTHIST02 0005408	Ft Facilitator Hist Pfec Wiggins, Dana C	12241 Okinawa	11 Non-State Funded	PIFT FT	6M XX	100.00	40,685.00
INSTHUMA01 0005406	Ft Facilitator Huma Pfec Donaldson, Sally L	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	40,685.00
INSTHUMA02 0002759	Ft Facilitator Huma Pfec Conrad, Nicole O	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	40,685.00
INSTMATH02 0835101	Facilitator Math Pfec OPEN POSITION	12241 Okinawa	11 Non-State Funded	PIFT FT	6M XX	100.00	40,685.00
INSTMATH03 0109256	Ft Facilitator Math Pfec Engberg, Jamie Elizabeth	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	40,685.00
INSTSPCH01 0835101	Ft Facilitator Speech Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PIFT FT	6M XX	100.00	40,685.00
VOTECHFAC 0835102	Pt Votech Instructor Europe MORE THAN ONE	12031 College Programs	11 Non-State Funded	EIPP PT	6P XX	100.00	799,872.00
VOTECHLAB 0835102	Pt Lab Assistants Europe MORE THAN ONE	12031 College Programs	11 Non-State Funded	ENAP PT	6P XX	100.00	60,000.40

Department Budgeted Amount = \$1,539,788.50

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130259, High School Program

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK1022 0835101	Clerk I Ft - High School - API OPEN POSITION	13018 API	11 Non-State Funded	THAF FT	2A 1	100.00	17,283.47
INRE25940 0835102	Pt Inst High School Pfec MORE THAN ONE	12240 Korea	11 Non-State Funded	PIPP PT	6P XX	100.00	6,600.53
INRE25941 0835102	Pt Instruction Pfec MORE THAN ONE	12241 Okinawa	11 Non-State Funded	PIPP PT	6P XX	100.00	13,501.08
INRE25942 0835102	Pt Instructor Hs Reg C Pfec MORE THAN ONE	12242 Japan	11 Non-State Funded	PIPP PT	6P XX	100.00	5,000.40
INSTAPI001 0111186	Lead Instructor - Hs, API Dizon, Leticia B	13018 API	11 Non-State Funded	TSAF FT	1K 12	100.00	39,706.00
INSTAPI002 0667337	Instructor API Brown, Bruce W	13018 API	11 Non-State Funded	TSSF FT	1L 9	100.00	34,994.00
REGISTAPI 0835101	Registrar Facilitator API OPEN POSITION	13018 API	11 Non-State Funded	TSAF FT	1L 2	100.00	29,439.00

Department Budgeted Amount = \$146,524.48



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130280, BSEP/CSEP/FAST

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE28026 0835102	Pt Inst A/S - NCPACE MORE THAN ONE	12426 Atlantic	11 Non-State Funded	CIPP PT	6P XX	100.00	266,057.42
INRE28027 0835102	Pt Inst A/S - NCPACE MORE THAN ONE	12427 Pacific	11 Non-State Funded	CIPP PT	6P XX	100.00	82,746.76

Department Budgeted Amount = \$348,804.18

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130284, Academic Pgms Afloat

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE28426 0835102	Pt Inst COLL - NCPACE MORE THAN ONE	12426 Atlantic	11 Non-State Funded	CIPP PT	6P XX	100.00	1,428,850.08
INRE28427 0835102	Pt Inst Coll NCPACE MORE THAN ONE	12427 Pacific	11 Non-State Funded	CIPP PT	6P XX	100.00	908,504.62

Department Budgeted Amount = \$2,337,354.70

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130286, DL Programs Afloat

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERKNAV06 1141975	PT Clerk III Navy Boehm, Mark Frederick	12426 Atlantic	11 Non-State Funded	CHAP PT	2C XX	8.00	1,107.62
COORD01NY 1069492 0012461 0835101	DL Site Coordinator Navy Pac Ballentine, Kevin Blaisdell, Carlton W Positions, Open *Total(count:3)	12427 Pacific Pacific Pacific Pacific	11 Non-State Funded Non-State Funded Non-State Funded Non-State Funded	CSAF FT FT FT	1L XX XX XX	8.00 100.00 100.00	3,970.00 48,634.00 53,493.00
COORD08NY 0623383	Faculty Coordinator Navy DL Pacific Guzman, Connie Lynn	12427 Pacific	11 Non-State Funded	CSAF FT	1J 15	100.00	45,247.00
COORD09NY 0835101	Site Coordinator OPEN POSITION	12427 Pacific	11 Non-State Funded	CHAP PT	2H XX	100.00	22,641.81
COORD10NY 0895477	Distance Learning Site Coord Navy Pacific Hammond, Jamie Lynn	12427 Pacific	11 Non-State Funded	CSAF FT	1J XX	100.00	40,170.00
COORD11NY 1068435 0112210 0835101 0012141	DL Site Coord - NCPACE Sasse, Kevin Lane Walker, Robert Paul Positions, Open Jaeger, Karl A *Total(count:4)	12426 Atlantic Atlantic Atlantic Atlantic Atlantic	11 Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded	CSAF FT FT FT FT	1I XX XX XX XX	100.00 100.00 8.00 92.00	42,436.00 44,631.00 3,243.00 44,614.00
INRE28626 0835102	Pt DL Instructor - NCPACE MORE THAN ONE	12426 Atlantic	11 Non-State Funded	CIPP PT	6P XX	100.00	30,005.20
INRE28627 0835102	Pt DL Instructor Navy MORE THAN ONE	12427 Pacific	11 Non-State Funded	CIPP PT	6P XX	100.00	39,603.66
MANAG016 0773807	Di Manager Navy Pacific Minton, Arthur R	12427 Pacific	11 Non-State Funded	CSAF FT	1G XX	100.00	55,690.00
MANAG017 0012138	DL Manager - NCPACE Good, Lauren Slonaker	12426 Atlantic	11 Non-State Funded	CSAF FT	1G XX	100.00	67,418.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130286, DL Programs Afloat

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
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Department Budgeted Amount = \$542,904.29

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130330, Continuing Ed Funded

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD019 0271860	Coordinator Community Hetzel, Jennifer Rae	11102 Central Campus	10 State Funded	TSAF FT	1L 3	100.00	30,367.00
INRE33002 0835102	Pt Inst Short Course (f) MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	10,298.35
INRE33003 0835102	Pt Non-Credit Inst Ft Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	TIPP PT	6P XX	100.00	4,399.30
INRE33005 0835102	Pt Inst Short Course (f) MORE THAN ONE	11205 Service Area College	10 State Funded	TIPP PT	6P XX	100.00	8,998.56
INSTPETRO1 0835101	Ft Petroleum Instructor Ft. Hood OPEN POSITION	11203 Ft Hood College	10 State Funded	TSAF FT	1H 5	100.00	42,999.00

Department Budgeted Amount = \$97,062.21

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130350, Cont Ed Non Funded

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE35002 0835102	Pt Instr Short Course (nf) MORE THAN ONE	11102 Central Campus	10 State Funded	TIPP PT	6P XX	100.00	75,587.90
INRE35003 0835102	PT Instructor Ft. Hood MORE THAN ONE	11203 Ft Hood College	10 State Funded	THIP PT	6P XX	100.00	1,999.68
MANAG001 0001921	Manager Short Courses Chavez, Teresa S	11102 Central Campus	10 State Funded	TSAF FT	1H 16	100.00	56,418.00
OFFAST1004 0871521	Office Assistant 1 Continuing Ed Thomas, Patricia Ann	11102 Central Campus	10 State Funded	THAF FT	2D 7	100.00	22,566.26
OFFAST3008 0112416	Office Assistant III Cont Educ Bowers, Chandra Ayisha	11102 Central Campus	10 State Funded	THAF FT	2F 4	100.00	24,666.90
OFSPEC1003 0495183	Off Spec I Continuing Ed Taylor, Jennifer Lea	11102 Central Campus	10 State Funded	THAF FT	2C 5	100.00	20,465.63

Department Budgeted Amount = \$201,704.37

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 130353, Alternative Delivery Courses

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE35329 0835102	Pt Instr Alt Delivery Courses- Miramar MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	31,005.04
INRE35369 0835102	Pt Inst Ald Delivery Course - Pendleton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	6P XX	100.00	60,000.40
LEARN0161 0835102	Learning Coordinator Miramar MORE THAN ONE	12429 32nd San Diego	11 Non-State Funded	CIPP PT	6P XX	100.00	7,500.60
LEARN0169 0835102	Learning Coordinator Pendleton MORE THAN ONE	12869 Camp Pendleton, Ca.	11 Non-State Funded	CIPP PT	2Z XX	100.00	28,005.52
LEARN0179 0835102	Pt Learning Coord - Ft Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CIPP PT	6P XX	100.00	44,792.83

Department Budgeted Amount = \$171,304.39

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130360, MOS

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ADMASST05 0002973	Property Manager Ft Hood Cardenas, Jaime R	11204 Ft Hood Contracts	11 Non-State Funded	TWDF FT	2J XX	48.00	25,089.79
CLERKMOSFH 0830720 0790657	Clerk III Ft. Hood Mos Casarez, Amanda B Kelley, Jessica Jolie *Total(count:2)	11204 Ft Hood Contracts Ft Hood Contracts Ft Hood Contracts	11 Non-State Funded Non-State Funded Non-State Funded	TWDF FT FT	2K XX XX	96.00 96.00	28,071.63 28,071.63
CLK01BLISS 1034395	Clerk I Ft - Ft Bliss - MOS Bernudez, Emanuelle	11210 Contracted Services Ft Bliss	11 Non-State Funded	TWDF FT	2K XX	100.00	19,987.26
DIRO3PFEC 0835101	Director Api/Cnc Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PSAF FT	1H XX	100.00	42,848.00
INRE36010 0835102	Pt Inst MOS - Ft Bliss MORE THAN ONE	11210 Contracted Services Ft Bliss	11 Non-State Funded	TWDP PT	2L XX	100.00	1,999.68
INRE36040 0835102	Pt Instructor - Pfec MORE THAN ONE	12240 Korea	11 Non-State Funded	PIPP PT	6P XX	100.00	46,103.69
INSTBLIS01 1085806 1054603 1045128 0548310 0489641 1107902 1077930 0880667 0835101	Ft Inst MOS - Ft Bliss Amaro, Ingrid Altagarcia Armstrong, Leon James Bradley, Melissa Clark, Rickey Edwin Hernandez, Leonel Jones, Michael James Stewart, Vincent Alonzo Valentin, Hector Positions, Open *Total(count:9)	11210 Contracted Services Ft Bliss Contracted Services Ft Bliss Contracted Services Ft Bliss Contracted Services Ft Bliss Contracted Services Ft Bliss Contracted Services Ft Bliss Contracted Services Ft Bliss Contracted Services Ft Bliss Contracted Services Ft Bliss Contracted Services Ft Bliss	11 Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded	TWDF FT FT FT FT FT FT FT FT FT	2J XX XX XX XX XX XX XX XX XX	87.00 87.00 87.00 87.00 87.00 87.00 87.00 87.00 87.00 174.00	32,677.04 32,677.04 32,677.04 32,677.04 32,677.04 32,677.04 32,677.04 32,677.04 32,677.04 65,377.26
INSTMOS001 0835101 0002972 0381845	Instructor Mos Ft Hood Positions, Open Benavides, Alfredo G Brown, Sharon Ann	11204 Ft Hood Contracts Ft Hood Contracts Ft Hood Contracts	11 Non-State Funded Non-State Funded Non-State Funded	TWDF FT FT FT	2J XX XX XX	384.00 80.00 76.00	200,203.00 41,814.31 39,721.48



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130360, MOS

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
0002973	Cardenas, Jaime R	Ft Hood Contracts	Non-State Funded	FT	XX	48.00	25,089.79
0002974	Chapa, Jose	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0397036	Daniels, Andrea Stacy	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0442941	Delgado, Eric Gerard	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0002975	Dixon, John W	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0002918	Escobar, Jerry	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0577054	Fierro, Misty Michelle	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0002976	Flora, James P	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0503703	Johnson, Royel	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0002978	Jones, Robert E	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0112076	Luker, Michael Eugene	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0002979	Melendez, Samuel	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0117470	Mendoza, Jose Ramon	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0110119	Moore, Clifford	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0465317	Reed, Frank Edward	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0002983	Richardson, Richard W	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0002984	Smith, James E	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0002985	Spencer, Daryl L	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0002986	Tate, Gerald Preston	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0002988	Valverde, John C	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0506948	Vasquez, Alberto J	Ft Hood Contracts	Non-State Funded	FT	XX	80.00	41,814.31
0526167	Walker, Karen J	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0002989	Webster, Michael S	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
0224276	Williams, Raymond F	Ft Hood Contracts	Non-State Funded	FT	XX	76.00	39,721.48
	*Total(count:27)	Ft Hood Contracts	Non-State Funded				
INSTMOS360	Pt Instructor Mos Ft Hood	11204	11	TWDP	2L		
0835102	MORE THAN ONE	Ft Hood Contracts	Non-State Funded	PT	XX	100.00	81,966.88
MANAG022	Program Manager MOS - Ft Bliss	11210	11	TSAF	1J		
0923750	Christman, Carl Stephen	Contracted Services Ft Bliss	Non-State Funded	FT	XX	100.00	43,002.90
MANAG023	Project Manager Mos Ft Hood	11204	11	TSAF	1J		
0373198	Ivy, Stephen Morris	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	50,148.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 130360, MOS

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
PFECIA02 0002767	Campus Liaison Pfec James, Thomas W	12240 Korea	11 Non-State Funded	PSAF FT	1L XX	45.00	17,209.80
SECOSFH01 0835101	Secretary Mos Ft Hood OPEN POSITION	11204 Ft Hood Contracts	11 Non-State Funded	TWDF FT	2K XX	100.00	27,849.06

Department Budgeted Amount = \$1,982,585.65

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130361, NBC

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INST01NBC 0371301	Nuclear Biological Chemical Instructor Fu Dunson, Michael	12035 MOS Contracts	11 Non-State Funded	EIFT FT	11 XX	100.00	45,020.27
INST02NBC 1126406	Nuclear Biological Chemical Instructor Fu Veum, Romona Faith	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	100.00	34,000.00

Department Budgeted Amount = \$79,020.27

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130362, NCO Lead

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE36204 0835102	Pt Inst NCO Lead - Ft Hood MORE THAN ONE	11204 Ft Hood Contracts	11 Non-State Funded	TWDP PT	2L XX	100.00	42,763.16
INRE36204C 0835102	Pt Inst Computer Nco Lead MORE THAN ONE	11204 Ft Hood Contracts	11 Non-State Funded	TWDP PT	2L XX	100.00	20,126.78
INRE36272 0835102	Pt Instructor NCO Lead Ft. Sill MORE THAN ONE	12872 Ft Sill	11 Non-State Funded	CWDP PT	6P XX	100.00	16,507.36
INRE36295 0835102	Pt Inst NCO Lead MORE THAN ONE	12895 Robbins AFB	11 Non-State Funded	CIPP PT	6P XX	100.00	96,404.57
INST36204 0110071	FT NCO Lead Instructor Ft. Hood Stremmel, Ava L	11204 Ft Hood Contracts	11 Non-State Funded	TWDF FT	2J XX	100.00	52,266.38
MANAG01SIL 0931279	Program Manager NCO Lead Ft. Sill South, Lisa G.	12872 Ft Sill	11 Non-State Funded	CSAF FT	1H 4	19.00	7,970.69
NCOCLERK1 0589670	NCO Clerk Cano, Jeromie	11204 Ft Hood Contracts	11 Non-State Funded	TWDF FT	2K XX	100.00	21,755.13
NCOCLERK2 0835102	NCO Clerk Pt-Ft. Hood MORE THAN ONE	11204 Ft Hood Contracts	11 Non-State Funded	TWDP PT	2M XX	100.00	10,458.33

Department Budgeted Amount = \$268,252.40

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 130369, LRC

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
LIBTECH001	Library Tech - Ft Hood	11204	11	TWDF	2K		
0940671	Batson, Jennifer Gale	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	32,570.29
0252019	Flood, Ronald Cranston	Ft Hood Contracts	Non-State Funded	FT	X	100.00	32,570.29
0110626	Gonzalez, Josefita A	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	32,570.29
0110761	Hunt, Charles K	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	32,570.29
0109471	Luke, William C	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	32,570.29
0111990	McLean, Mary Lucille	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	32,570.29
0726563	Olivencia, Zaidy	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	32,570.29
0111112	Pomerlee, Regina	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	32,570.29
0110707	Williams-Rosado, Delores M	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	32,570.29
0443837	Jackson, Rubin	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	32,570.29
	*Total(count:10)	Ft Hood Contracts	Non-State Funded				
LIBTECH002	Sub Library Tech/Ft. Hood	11204	11	TWDP	2M		
0835102	MORE THAN ONE	Ft Hood Contracts	Non-State Funded	PT	XX	100.00	76,537.75
MANAG018	Program Manager - Library	11204	11	TSAF	1J		
0835101	OPEN POSITION	Ft Hood Contracts	Non-State Funded	FT	XX	50.00	20,260.45

Department Budgeted Amount = \$422,501.10

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130370, Contracted Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ADAST02EC 1083326	Admin Assistant Teach Europe Williams, Kya Grier	12035 MOS Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
DIRECT02EC 0110331	Director Mos Pgms Europe Cole, David H	12035 MOS Contracts	11 Non-State Funded	ESAF FT	11 XX	100.00	53,790.58
INRE37035 0835102	Pt Inst Maint Supv Crse Eur MORE THAN ONE	12035 MOS Contracts	11 Non-State Funded	EIPP PT	6P XX	100.00	12,478.00
INST01HMT 0110669	Ft Instruction Hemtt Europe Smith, Andrew C	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	100.00	45,020.27
INST01MSC 0835101	Ft Inst Maint Supv Crse Europe OPEN POSITION	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	100.00	32,000.00
INST02MSC 0835101	Ft Inst Maint Supv Crse Eur OPEN POSITION	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	100.00	37,080.00
INST04MSC 0835101	Ft Inst Maint Supv Crse Eur OPEN POSITION	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	100.00	32,000.00
INST05MSC 0835101	Ft Inst Maint Sprv Crse Eur OPEN POSITION	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	100.00	32,000.00
INST06MSC 0160991	Ft Inst Maint Supv Srse Eur Bretch, Donald Wayne	12035 MOS Contracts	11 Non-State Funded	EIFT FT	11 XX	100.00	45,020.35
INST07MSC 0110623	Ft Inst Maint Supv Crse Eur Williams, Vincent	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	100.00	45,020.35
INST09MSC 0110961	Ft Lead Inst Maint Sup Crse Eur Helgelien, Scott A	12035 MOS Contracts	11 Non-State Funded	EIFT FT	11 XX	100.00	47,834.13

Department Budgeted Amount = \$403,042.08

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130371, Small Arms Maint

POSID/PE1D	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE37135 0835102	Pt Instruction-Mos-Europ MORE THAN ONE	12035 MOS Contracts	11 Non-State Funded	EHIP PT	6P XX	100.00	1,200.10
INST01SAM 0384823	Ft Inst Sam Europe Van Lannen, David John	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	8.00	3,536.33
INST03SAM 0110508	Ft Instructor Sam Europe Jackson, Raymond	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	8.00	2,829.07
INST05SAM 0110602	Instructor Sam Europe Rodriguez, Angelo M	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	8.00	2,829.07
INST07SAM 0110609	Instructor Sam Europe Stevens, Terranzo B	12035 MOS Contracts	11 Non-State Funded	EIFT FT	6M XX	8.00	2,829.07

Department Budgeted Amount = \$13,223.64

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ADMINBRAG0	Administration Services Manager- Ft Bragg	12885	11	CHAF	2E		
1018972	Kalei, Kehaulani	Ft. Bragg, NC	Non-State Funded	FT	XX	56.00	14,908.42
0887304	Grobarcik, Eileen L	Ft. Bragg, NC	Non-State Funded	FT	XX	56.00	14,908.42
1001642	Amos, Vonda Leticia	Ft. Bragg, NC	Non-State Funded	FT	XX	56.00	14,908.42
0845601	Batalona, Chazlyn K	Ft. Bragg, NC	Non-State Funded	FT	XX	56.00	14,908.42
	*Total(count:4)	Ft. Bragg, NC	Non-State Funded				
ADMINBRAG0	Pt Reception/Admin Support Svcs Ft Bragg	12885	11	CHAP	2K		
0835102	MORE THAN ONE	Ft. Bragg, NC	Non-State Funded	PT	XX	100.00	499.92
ADMINFH01	Education Services-Ft. Hood	11204	11	THAF	2K		
0111198	Moreno, Martin E	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	24,958.08
01110327	Ramos, Camilo Zamarippa	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	24,958.08
01110909	Ivy, Lisa S	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	24,958.08
0845110	Hinkley, Maureen F	Ft Hood Contracts	Non-State Funded	FT	XX	100.00	24,958.08
	*Total(count:4)	Ft Hood Contracts	Non-State Funded				
ADMINFH02	Pt Education Services Ft. Hood	11204	11	THAP	2M		
0835102	MORE THAN ONE	Ft Hood Contracts	Non-State Funded	PT	XX	100.00	3,839.39
ADMINKNOX1	Admin Services Ft. Knox	12879	11	CHAF	2E		
1099413	Curl, Lora N	Ft. Knox, Ky.	Non-State Funded	FT	XX	100.00	28,847.38
1099420	Daly, James Donald	Ft. Knox, Ky.	Non-State Funded	FT	XX	100.00	28,847.38
1099402	Eagin, David James	Ft. Knox, Ky.	Non-State Funded	FT	XX	100.00	28,847.38
1099418	Lake, Sarah Layne	Ft. Knox, Ky.	Non-State Funded	FT	XX	100.00	30,927.22
0845587	Lemke, Denise Dawn	Ft. Knox, Ky.	Non-State Funded	FT	XX	100.00	28,847.38
1135887	Maldonado, Jose Alfredo	Ft. Knox, Ky.	Non-State Funded	FT	XX	100.00	28,847.38
	*Total(count:6)	Ft. Knox, Ky.	Non-State Funded				
ADSS01AFCE	Admin Suppt Svcs Team Europe	12033	11	EHAF	2E		
0887879	Ter Veen, Kathy M	Educational Support Svcs	Non-State Funded	FT	XX	75.00	18,330.00
ADSS01ANKA	Admin Assistant Anka Europe	12033	11	EHAF	2E		
1091592	Barksdale, Alicia Marie	Educational Support Svcs	Non-State Funded	FT	XX	100.00	20,798.40



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ADSS01BAGR 0835101	Admin Suppt Svcs Bagr Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	70,201.08
ADSS01BAL 0835101	Ft Admin Asst - Balad - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	70,201.08
ADSS01BAMB 0110860	Admin Suppt Svcs Bamb Europe Willis, James E	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	25,478.04
ADSS01BAUM 0878428	Admin Asst - Europe BAUM Richter Rixey, Melanie	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	12,219.06
ADSS01BOND 0835101	Admin Suppt Spec Bond Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E X	100.00	21,318.36
ADSS01HEID 0963551	Admin Suppt Svcs Heid Europe Bibey, April S	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	17,940.00
ADSS01HOHE 0004168	Admin Asst - Europe HOHE Clark, Joe D	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	17,160.00
ADSS01ILLE 0998014	Admin Suppt Svcs Team Europe Ryan, Cheyenne Song	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	15,210.00
ADSS01JAL 1152804	Admin Asst - Jal- Europe Gaines, Marlon N	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
ADSS01KABU 0835101	Admin Suppt Svcs Kabu Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	67,601.04
ADSS01KALA 0835101	Admin Suppt Svcs Kala Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
ADSS01KAND 0835101	Admin Suppt Kand Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	71,501.10

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ADSS01KARO 1097388	Admin Assistant Svcs Solinger, Jenae Marie	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	22,358.28
ADSS01KUWA 0835101	Admin Suppt Svcs Kuwa Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	120.00	34,316.70
ADSS01MASU 0835101	Admin Assist Masu Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	22,358.28
ADSS01QATA 0835101	Admin Asst Qatar Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	81,901.26
ADSS01SALE 1067705	Administrative Assistant - Europe Campus Pia, Lusell Lee	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	71,501.10
ADSS01SCHW 0835101	Admin Support Schw Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	21,318.36
ADSS01SHAN 0835101	Admin Asst-Shank-Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
ADSS01SHAP 1138004	Administrative Asst. Foxworthy, Andrea E	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,278.44
ADSS01SHR 0830205	Admin Assistant Sharana-Europe Barnett, Michael J	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	70,201.08
ADSS01SINC 0948105	Admin Suppt Svcs Sinc Europe Hauer, Barbara L	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	25.00	7,021.08
ADSS01STPA 0835101	Admin Assistant Stuttgart-Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,278.44
ADSS01SUBS 0835102	Admin Suppt Svcs Subs Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	6P XX	100.00	37,214.04

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ADSS01TAJ 0835101	Ft Admin Asst - TAJI - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	72,801.12
ADSS01TRNG 1152804	Ft Admin Asst -Downrange Gaines, Marlon N	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	24,958.08
ADSS01VICT 0835101	Ft Admin Asst - Camp Victory - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	74,101.14
ADSS01VILS 0004167	Admin Support Vils Europe Baker, David W	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	19,890.00
ADSS01WAIR 0883278	Administrative Assistant Support Services Ball, Kelly A	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	22,358.28
ADSS02BAGR 0835101	Admin Asst - BAGR - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	71,501.10
ADSS02KUWA 1101088	Admin Suppt Svcs Kuwa Europe Wright, Calley Ann	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	14,038.92
ADSS02VICE 1017907	Admin Asst - VICE Martin, Dana Marie	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18
ADSS03VICE 1019716	Admin Asst - VICE Runnels, Kari Lynn	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	21,318.36
ADSS04KUWA 0846969	Admin Suppt Svcs Kuwa Europe Moss, Frank Gilbert	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	120.00	33,692.76
ADSS05KUWA 0835101	Administrative Assistant Kuwait Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	120.00	31,197.00
ADSS07KUWA 0835101	Admin Asst - Kuwa OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	42,900.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ADSS08KUWA 0835101	Admin Asst - KUWA OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	150.00	37,437.12
ADSSROV 0835101	Ft Admin Spt Svc Rov Afganistan OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
ALC001AFCE 0887879	Alc Operator - Afce - Europe Ter Veen, Kathy M	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	24,438.12
ALC001ANKA 0111059	Alc Operator - Anka - Europe Davis, Franklin E	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	19,890.00
ALC001BAGR 0835101	Alc Operator Bagr Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	68,901.06
ALC001BAMB 0110860	Alc Operator-Bamb-Europe Willis, James E	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	19,890.00
ALC001BASR 0835101	Ft Alc Operator-Basra OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	63,700.98
ALC001BAUM 0878428	Alc Operator-Baum-Europe Richter Rixey, Melanie	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	24,438.12
ALC001CADA 0006037	Alc-Operator-Camp Darby Italy Marchetti, Patsy W.	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	22,358.28
ALC001GRAF 0110944	Alc Operator-Graf-Europe Parker, Carl W	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	18,330.00
ALC001HOHE 0004168	Alc Operator-Hohenfels Eur Clark, Joe D	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	13,258.98
ALC001ILLE 0835101	Alc Operator-Ille-Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	ENAP PT	2E XX	100.00	5,720.88

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ALC001JAL 1142843	Alc Operator - Jal - Europe Hill Hardwick, Mark Anthony	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
ALC001KABU 0835101	Alc Operator Kabul Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	71,501.10
ALC001KAND 0835101	Alc Operator Kand Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	68,901.06
ALC001KARO 0835101	Alc Operator-Karo-Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	19,758.48
ALC001KUWA 0835101	Alc Operator Kuwa Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	2E XX	50.00	12,478.00
ALC001MASU 0835101	Alc Operator-Masu-Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
ALC001QATA 0986340	Alc Operator Qatar Europe Marchant, Troy James	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	200.00	59,275.44
ALC001SALE 0835101	Alc Operator - Sale OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	125.00	67,601.04
ALC001SCHW 0109916	Alc Operator-Schw-Europe Kirby, Richard A	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	26,517.96
ALC001SHAN 0835101	ALC Operator-Shank-Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	63,700.98
ALC001SHAP 0889255	Alc Operator-Shap-Europe Thompson, Colleen C	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	22,878.24
ALC001SHR 0835101	Alc Operator-Afghanistan OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ALC001SISC 0835101	Alc Operator - Sinai - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
ALC001STPA 1126550	Alc Operator - Stpa - Europe Bell, Jessica Renee	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
ALC001SUBS 0835102	Sub Alc Operators Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	6P XX	100.00	64,199.73
ALC001TAJ 0835101	Ft ALC Operator - TAJI - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	67,601.04
ALC001TRNG 1152804	FT ALC Operator - Downrange Gaines, Marlon N	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2Z XX	100.00	24,958.08
ALC001VILS 1052688	Alc Operator - Vils-Europe McClain, Alexandra H	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
ALC001WAIR 0109618	Alc Operator - Wair - Europe Kofalvi, Csaba L	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	27,557.88
ALC002BAL 0835101	Ft ALC Operator - Balad - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	71,494.50
ALC002HEID 0963551	Alc Operator Heid Europe Bibey, April S	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
ALC002KABU 0835101	Ft Alc-Operator-Kabu OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	63,695.10
ALC002SINC 0948105	Alc Operator Sinc Europe Hauer, Barbara L	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	25.00	7,021.08
ALC002SISC 0835101	Alc-Operator Sisc OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	28,081.08

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ALC002VICT 0835101	Ft Alc Operator - Camp Victory - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	74,101.14
ALC003BAGR 0835101	Alc Operator Bagr Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	71,501.10
ALC003BAL 0835101	Ft ALC Operator - Balad - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	68,901.06
ALC004BAGR 0835101	Alc Operator Bagr Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	125.00	71,501.10
ALCROV 0835101	Ft Alc Operator Rov Afganistan OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
ASEPFAC 0835102	Pt Asep Instructors Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EIPP PT	2Z XX	100.00	59,274.74
AUTO01BAGR 0835101	Automation Tech - Bagr -Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	91,001.40
AUTO01KABU 0835101	Ft Automation Tech-Kabul OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	88,401.36
AUTO01KAND 1047344	Automation Tech-Kandahar Europe Bautista, Victor Manuel	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	78,001.20
AUTO01KUWA 0835101	Automation Tech - Kuwait Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	150.00	53,815.86
AUTO01SALE 1152807	Automation Tech Salerno-Europe Hill, Brendan T.	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	78,001.20
AUTO01SUBS 0835102	Automation Tech Suppt Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	2Z XX	100.00	15,601.25

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
BSEPINSTFH 0110864	BSEP Instructor - Ft Hood Bailey, Richard Neal	11204 Ft Hood Contracts	11 Non-State Funded	THAF FT	2J XX	100.00	43,219.08
BSEPINSTFH 0835102	Sub BSEP Instructor - Ft Hood MORE THAN ONE	11204 Ft Hood Contracts	11 Non-State Funded	THAP PT	2L XX	100.00	1,663.72
COORD065 0109007	Coordinator Contracts Rosenblum, Charles A	11204 Ft Hood Contracts	11 Non-State Funded	TSAF FT	1J 11	100.00	40,991.00
COUN01AFNO 0111307	Counselor Aide Afno Europe Hamilton, Charles R	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	13,002.00
COUN01ALCO 0835101	Counselor Aide Alco Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	10,921.68
COUN01BAGR 0835101	Counselor Bagr Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,398.08
COUN01BAMB 0835101	Counselor Aide Bamb Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,800.80
COUN01BASR 0835101	Counselor Aide Basra-Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	63,700.98
COUN01BAUM 0840974	Counselor Aide Baum Europe Flores, Javier M	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	10,919.16
COUN01CADA 0006037	Counselor Cada Europe Marchetti, Patsy W.	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	13,258.98
COUN01DJIB 1112345	Counselor Aide - DJIB Wilson, Tina Leigh	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	70,194.60
COUN01GARM 1127139	Counselor Garm Europe Morgan, Birgit S	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	2Z XX	10.00	2,131.92



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COUN01GRAF 1138005	Counselor Aide - GRAF Krause, Ann N	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	15,600.00
COUN01HEID 1134534	Counselor Heid Europe Orourke, Sarah Ann	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	16,380.00
COUN01HOHE 0433281	Counselor Hohe Europe Avalos, Sandra D	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	22,878.24
COUN01ILLE 0910171	Counselor Ille Europe Brown, Sharon W	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	23,398.20
COUN01KABU 0672966	Counselor Kabu Europe James, Michael D	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	150.00	40,556.88
COUN01KALA 1150193	Counselor Aide-Kaiserslautern-Europe Delgado, Soila E	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	10,399.20
COUN01KARO 1131140	Counselor Karo Europe Koch, Ralph Arthur	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18
COUN01KUWA 0835101	Counselor Kuwa Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	175.00	43,675.20
COUN01MASU 0866004	Counselor Masu Europe Fink, Rebecca Marie	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
COUN01NAPL 1083987	Counselor Aide Napl Europe Dibiasi, Delena Rose	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	12,219.06
COUN01QATA 0931910	Counselor Aide Quater Eurpoe Haxhiu, Ermal	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	75,394.20
COUN01SALE 1069046	Counselor - SALE Welch, James Patrick	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	64,995.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COUN01SCHW 0917445	Counselor Aide Schw Europe Vorbeck Owens, Isabel	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	0.50	11,439.12
COUN01SHAN 1060431	Ft Counselor-Camp Shank-Europe Fox, Michael-Kenneth W	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	68,894.70
COUN01SHAP 0012088	Counselor Shape Europe Heinlein, Joseph J	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	25,998.00
COUN01SINC 0948105	Counselor Sinc Europe Hauer, Barbara L	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	25.00	7,021.08
COUN01STPA 0828749	Counselor Stpa Europe Thompson, Carol R	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	11,959.08
COUN01SUBS 0835102	Pt Counselors Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	2E XX	100.00	75,018.00
COUN01TRNG 0835102	Ft Counselor - Downrange MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	2E XX	100.00	25,478.04
COUN01VICE 1083229	Counselor Vicenza Europe Baravalle, Anisa Amai	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	16,770.00
COUN01VILS 1072773	Counselor Aide Vilseck Europ Bybee, Diane Caprice	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
COUN01WAIR 0835101	Counselor Spt Svcc OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18
COUN02BAGR 0835101	Counselor Bagram Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	66,301.02
COUN02BAL 0835101	Ft Counselor - Balad - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,398.08

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COUN02BAUM 1097389	Counselor Aide Baum Europe Victorian-Harford, Erika Nicole	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18
COUN02HILL 0835101	Counselor Aide - Europe Menwith Hill OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	10,919.16
COUN02KABU 1113284	Counselor Kabul Europe Schneider, Elizabeth Ann	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	64,995.00
COUN02KAND 0921579	Counselor Kandahar Europe Turner, Paul D	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	68,902.08
COUN02KUWA 1138020	Counselor Kuwait Europe Minnikova, Liudmila A	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	175.00	43,680.00
COUN02SHAP 1071369	Counselor Aide - Europe-Shape Huber, Tracey Elizabeth	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	22,358.28
COUN02SISC 0835101	Counselor Sisc Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	29,121.12
COUN02STPA 0835101	Counselor Stpa Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	22,358.28
COUN02VICE 1083316	Counselor Vice Europe Swanke, Sharon Marie	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
COUN02VICT 0876205	Ft Counselor - Camp Victory - Europe Pahl, Kenneth L	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	66,294.90
COUN02VILS 0835101	Counselor-Vilseck OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
COUN03KAND 0835101	Counselor Aide Kandahar-Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,398.08

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COUN03KUWA 0921101	Counselor Kuwait Fox White, Serena Lee	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	56,418.90
COUN03VICE 1051402	Counselor Ft - VICE Brasher, Sara R	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	16,380.00
COUN03VICT 0835101	Ft Counselor - Camp Victory - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,395.20
COUN03VILS 0835101	Counselor - Vilseck OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
COUN04KUWA 0835101	Counselor Kuwa Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	175.00	50,044.50
COUN04VILS 0835101	Counselor - Vilseck OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
COUN05KUWA 1034506	Counselor Kuwa Europe Suhre, Stacy Garrett	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	48,219.60
COUNJAL01 0835101	Counselor Aide - JALALABAD - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
COUNROV 0835101	Ft Counselor Rov Afganistan OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
COUNSHR01 1132341	Counselor Aide - SHARONA - Europe Johnson, Harold D	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	67,601.04
FACM01AFNO 0835101	Facilities Manager - AFNO Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	9,981.60
FACM01ANKA 0111059	Site Rep - Sigo - Europe Davis, Franklin E	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	2Z XX	25.00	5,070.78

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FACM01BAMB 0110860	Facility Manager Bamb Europe Willis, James E	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	25.00	6,370.98
FACM01BAUM 0835101	Facility Manager Baum Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	10,139.22
FACM01CADA 0006037	Facility Manager Cada Europe Marchetti, Patsy W.	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	24,438.12
FACM01HILL 0835101	Facility Mgt Hill Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	12,479.04
FACM01KARO 0846978	Facilities Mgmt - Europe Karo Bell, Danny N	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	11,439.12
FACM01KUWA 0835101	Facilities Manager OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	150.00	37,437.12
FACM01MASU 0846972	Facility Manager Masu Europe Porterfield, Ernest	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	11,439.12
FACM01NAPL 1083987	Facilities Manager-Naples Dibiasi, Delena Rose	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18
FACM01SCHW 0109916	Facilities Manager-Schweinfurt Kirby, Richard A	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	19,890.00
FACM01SHAP 0835101	Facility Manager Shap Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	2E XX	100.00	6,501.00
FACM01STPA 0835101	Facility Manager Stut Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	2E XX	25.00	5,330.82
FACM01SUBS 0835102	Facility Manager Subs Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	2Z XX	100.00	13,667.81

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FACM01VICE 0110869	Facility Manager Vice Europe Bankston, Thomas J	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	25.00	6,110.94
FACM01VILS 0012676	Facility Manager Vils Europe Wilson, James H	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	18,330.00
FACM01WAIR 0110559	Facility Manager Wair Europe Richardson, Floyd	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	12,219.06
FACM02ANKA 0835101	Facility Manager - Ansbach OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	25.00	4,940.76
FACM02HEID 0938541	Facility Manager Heid Europe Pierre, Warren P	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	11,179.14
FACM02KARO 1123878	Facilities Manager - Europe KARO Hay, Stephanie Amber	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	0.50	10,139.22
FACM02MASU 0835101	Facility Manager MASU Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	22,358.28
FACM03KARO 0915954	Facilities Manager Destigter, Susann	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	11,179.14
FACM04KARO 0835101	Facilities Manager-Kaiserslatutern OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	9,879.24
FASTFAC 0835102	Fast Instructors Team Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	6P XX	100.00	250,020.00
FASTROV 0835101	Fast Instructor Rov Afganistan OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	6P XX	250.00	62,400.96
FORNHSFAC 0835102	Foreign Head Start Inst Eur MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHIP PT	6P XX	100.00	82,796.75

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
GERMHSFAC 0835102	German Headstart Inst Team MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHIP PT	6P XX	100.00	49,992.00
INRE37302 0835102	Pt Instructor Tx Dot MORE THAN ONE	11102 Central Campus	11 Non-State Funded	TIPP PT	6P XX	100.00	62,500.00
INTEROPFAC 0835102	Pt Interop Lang Inst Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHIP PT	6P XX	100.00	5,609.10
LPM01SUBS 0835102	Lang Tech (subs) Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHAP PT	6P XX	100.00	2,289.63
LSEIROV 0835101	Lsei Instructor Rov Afganistant OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	6P XX	250.00	62,400.96
MANAG01EUR 0110653	Foriegn Language Curriculum Development M Kindred, Barbara A	12033 Educational Support Svcs	11 Non-State Funded	ESAF FT	1I XX	100.00	36,059.99
MANAG021 0850733	Manager - Ft Bragg Bloomfield, Kizzy M	12885 Ft. Bragg, NC	11 Non-State Funded	CSAF FT	1J 3	100.00	33,643.00
MULFBRAG01 0305429 0845582	Multi-Use Learning Facility Support - Ft Bryant, Micheal Anthony Nieves, Henry *Total(count:2)	12885 Ft. Bragg, NC Ft. Bragg, NC Ft. Bragg, NC	11 Non-State Funded Non-State Funded Non-State Funded	CHAF FT FT	2E XX XX	50.00 50.00	11,855.09 11,855.09
MULFBRAG02 0835102	Pt Multi-Use Learning Facilities Support MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CHAP PT	2E XX	100.00	499.92
MULFFH02 0835102	Sub Multi-Use Learning Facility Support - MORE THAN ONE	11204 Ft Hood Contracts	11 Non-State Funded	THAP PT	2M XX	100.00	14,227.72
PMGR002EUR 0112817	Aca Pgm Mgr Airforce/Nav Eur Fortin, Joan Christie	12033 Educational Support Svcs	11 Non-State Funded	ESAF FT	1I XX	100.00	33,765.26

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
PMGR004EUR 0779643	Tech Svcs Prg Mgr Medi Eur McNeese, Jennifer Billips	12033 Educational Support Svcs	11 Non-State Funded	ESAF FT	1I XX	100.00	31,827.00
PROGMGR01 0109950	Program Manager Team Europe Burgess, Ronald Wayne	12033 Educational Support Svcs	11 Non-State Funded	ESAF FT	1I XX	100.00	34,778.22
PROGMGR03 1001427	Sr Pgrm Manager Europe Rogers, Stephen Paul	12033 Educational Support Svcs	11 Non-State Funded	ESAF FT	1I XX	100.00	32,781.81
REFRESHFAC 0835102	Pt Refresher Lang Inst Europ MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHIP PT	6P XX	100.00	6,468.96
REG01TRNG 1118783	Ft Site Rep - Downrange Irvin, Iyasha Latoya	12033 Educational Support Svcs	11 Non-State Funded	ENAF FT	2E XX	100.00	24,958.08
TEST01AFCE 0111307	Test Examiner - Afce Europe Hamilton, Charles R	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	13,002.00
TEST01ANKA 0884835	Test Examiner - Anka Europe Conners, Sarah Bennett	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	10,919.16
TEST01BAGR 1132339	Test Examiner - Bagr Europe James, Paul J	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,398.08
TEST01BAL 0835101	Ft Test Examiner - Balad - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	66,294.90
TEST01BAMB 0981599	Test Examiner - Bamb Europe Lapp, Michael Keith	12033 Educational Support Svcs	11 Non-State Funded	ENAF FT	2E XX	100.00	22,878.24
TEST01BAUM 1073759	Test Examiner - Baum Europe Meiler, Christa Hyson	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
TEST01CADA 0835101	Test Examiner - Cada Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	12,219.06



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
TEST01GARM 1127139	Test Examiner Garm Europe Morgan, Birgit S	12033 Educational Support Svcs	11 Non-State Funded	EHAP PT	2Z XX	10.00	2,184.84
TEST01GRAF 0110027	Test Examiner-Graf-Europe Watts, Michael Don	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	25.00	6,110.94
TEST01HEID 0109924	Test Examiner Heid Europe John, Lucille	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	25,478.04
TEST01HOHE 0860560	Test Examiner-Hohe-Europe Jensen, Barbara L	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	11,959.08
TEST01KABU 0110544	Test Examiner Kabu Europe Jensen, Dana Mark	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	70,194.60
TEST01KAKL 0111892	Test Examiner Kakl Europe Maxon, Frank J	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	12,479.04
TEST01KAND 0718157	Test Examiner Kand Europe Champion, Michael Kyle	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
TEST01KARO 1150190	Test Examiner Karo Europe Alvidrez, Monica	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	15,600.00
TEST01KUWA 1068469	Test Examiner Kuwa Europe Roberts, Elissa Joan	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	28,597.80
TEST01MASU 0835101	Test Examiner Masu Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
TEST01QATA 1072449	Test Examiner Qatar Europe Burr, Ellen Marie	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	71,494.50
TEST01SALE 1065536	Test Examiner - SALE MacEslin, Batu Scott	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	66,294.90

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
TEST01SCHW 0917445	Test Examiner Schw Europe Vorbeck Owens, Isabel	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	11,439.12
TEST01SHAN 0835101	Test Examiner-Shank-Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
TEST01SHAP 1101975	Test Examiner Shap Europe Camacho, Larissa Wagner	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
TEST01SHR 0835101	Ft Test Examiner-Afghanistan OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
TEST01SINC 0948105	Test Examiner Sinc Europe Hauer, Barbara L	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	25.00	7,021.08
TEST01STPA 1156883	Test Examiner Stpa Europe Wrape, Julie Holt	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
TEST01SUB 0835102	Sub Test Examiners Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	6P XX	100.00	71,318.59
TEST01TRNG 0835102	Ft Test Exam - Downrange MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHAF PT	2E XX	100.00	26,517.96
TEST01VICE 0780245	Test Examiner-Vice-Europe Barnes, Clarence Maryon	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	24,438.12
TEST01VICT 0937771	Ft Test Examiner - Camp Victory - Europe Renz, Owen Edward	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	65,001.00
TEST01VILS 0881179	Test Examiner-Vils-Europe Franks, MacK H	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	75.00	17,550.00
TEST02BAGR 0835101	Test Examiner - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	100.00	62,400.96

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
TEST02HILL 0941231	Test Examiner - Menwith Hill - Europe Kindred, Diana L	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	11,439.12
TEST02KAND 1118783	Test Examiner-Kandahar-Europe Irvin, Iyasha Latoya	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
TEST02SISC 0835101	Test Examiner Sisc Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	50.00	13,518.96
TEST02VICT 0835101	Ft Test Examiner - Camp Victory - Europe OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	64,995.00
TESTBRAG01 0845510 0971740 0955989 1064592 0845394 0845505	Test Examiner - Ft Bragg Tillman, Mary Walbruck Roemer, Maria Claudia Martin, Sheila McKinnon Carter, Jernitta Tanette Anderson, Julius Thomas Williams, David Earl *Total(count:6)	12885 Ft. Bragg, NC Ft. Bragg, NC Ft. Bragg, NC Ft. Bragg, NC Ft. Bragg, NC Ft. Bragg, NC	11 Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded	CHAF FT FT FT FT FT	2E XX XX XX XX XX	92.00 92.00 92.00 92.00 100.00 92.00	26,023.87 26,023.87 26,023.87 26,023.87 26,023.87 26,023.87
TESTBRAG02 0835102	Test Examiner PT - Ft Bragg MORE THAN ONE	12885 Ft. Bragg, NC	11 Non-State Funded	CHAF PT	2E XX	100.00	499.92
TESTFH01 0779000 0844568	Test Examiner - Ft Hood Guillory, Sandra F Taylor, Galayum Nuyeea *Total(count:2)	11204 Ft Hood Contracts Ft Hood Contracts Ft Hood Contracts	11 Non-State Funded Non-State Funded Non-State Funded	THAF FT FT	2K XX XX	100.00 100.00	25,998.00 25,998.00
TESTFH02 0835102	Test Examiner - Ft Hood MORE THAN ONE	11204 Ft Hood Contracts	11 Non-State Funded	THAF PT	2K XX	100.00	1,999.23
TESTROV 0835101	Ft Test Exam Rov Afganistan OPEN POSITION	12033 Educational Support Svcs	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 130373, Education Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
TUTORFAC 0835102	Tutorial Language Inst Europe MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHIP PT	6P XX	100.00	7,908.73
TUTORFL 0835102	Foreign Language Tutors Eur MORE THAN ONE	12033 Educational Support Svcs	11 Non-State Funded	EHIP PT	6P XX	100.00	7,298.83

Department Budgeted Amount = \$8,618,621.60

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130774, Adult Ed AFDC State

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
AIDE77407 0835102	Aide Adult Ed MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THAP PT	2B XX	100.00	21,891.75

Department Budgeted Amount = \$21,891.75

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 130376, Foreign Language

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
LANGFAC 0835102	Pt Inst Foreign Lang Europe MORE THAN ONE	12036 Other Contracts	11 Non-State Funded	EHIP PT	6P XX	100.00	37,002.96
PMGR006EUR 0012853	Foreign Lang Pgm Mgr Euroe Spatera, Sandra M	12036 Other Contracts	11 Non-State Funded	ESAF FT	I XX	100.00	38,140.54

Department Budgeted Amount = \$75,143.50

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130768, Adult Ed AFDC Fed

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
AIDE0012 0003816	Ft Aide Adult Ed King, Sharee R	11207 SAC Contracts	11 Non-State Funded	THAF FT	2B XX	50.00	11,231.14
COORD061 0112909	Ft Coordinator Contracts & Grants Juarez, Lorraine Elizabeth	11207 SAC Contracts	11 Non-State Funded	TSAF FT	1J 2	20.00	6,564.80
INRE0016 0003815	Ft Inst Adult Ed Roller, Laurel J	11207 SAC Contracts	11 Non-State Funded	THIF FT	6N XX	50.00	14,558.88
INRE76807 0835102	Pt Inst GED.ABE - Adult Ed MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THIP PT	6N XX	100.00	899.86
OFFAST1011 0835101	Office Assistant 1 Adult Ed OPEN POSITION	11207 SAC Contracts	11 Non-State Funded	THAF FT	2D 1	20.00	3,893.01

Department Budgeted Amount = \$37,147.69

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130770, Adult Ed GED State

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
AIDE77007 0835102	Pt Aide Adult Ed State Ged MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THAP PT	2B XX	100.00	4,540.36
INRE77007 0835102	Pt Inst Adult Ed- State MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THIP PT	6P XX	100.00	8,370.67

Department Budgeted Amount = \$12,911.03



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130771, Adult Ed ESL State

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
AIDE77107 0835102	Pt Aide Adult Education MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THAP PT	2B XX	100.00	4,540.36
INRE77107 0835102	Pt Inst Adult Ed MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	TIPP PT	6N XX	100.00	13,097.90

Department Budgeted Amount = \$17,638.26

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130776, Adult Ed GED Federal

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
AIDE0011 0003816	Ft Aide Adult Ed Fed Ged King, Sharee R	11207 SAC Contracts	11 Non-State Funded	THAF FT	2B XX	50.00	11,231.14
AIDE77607 0835102	Pt Aide Ad Ed Fed Ged MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THAP PT	2B XX	100.00	1,500.12
COORD071 0112909	Ft Coordinator, Adult Education Juarez, Lorraine Elizabeth	11207 SAC Contracts	11 Non-State Funded	TSAF FT	1J 2	30.00	9,847.20
COORD075 0835101	Ft Transition Coordinator/Teacher Adult E OPEN POSITION	11207 SAC Contracts	11 Non-State Funded	THAF FT	2H XX	40.00	11,645.76
CORD77607 0835102	Pt Transitions Coordinator Adult Ed MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THAP PT	2H XX	100.00	2,860.23
INRE0019 0003815	Ft Inst Adult Ed Roller, Laurel J	11207 SAC Contracts	11 Non-State Funded	THIF FT	6N XX	50.00	14,558.88
INRE77607 0835102	Pt Instruction Ad Ed Fed MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THIP PT	6P XX	100.00	8,006.40
OFFAST1018 0835101	Off Asst I-Ad Ed Afdc Fed OPEN POSITION	11207 SAC Contracts	11 Non-State Funded	THAF FT	2D 1	40.00	7,786.02

Department Budgeted Amount = \$67,435.75

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130777, Adult Ed ABE/ESL Fed

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
AIDE77707 0835102	Pt Aide Adult Ed MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THAP PT	2B XX	100.00	5,700.46
COORD058 0112909	Ft Coordinator Contracts and Grants Juarez, Lorraine Elizabeth	11207 SAC Contracts	11 Non-State Funded	TSAF FT	1J 2	30.00	9,847.20
COORD076 0835101	Pt Transition Coord/Teacher Adult Educati OPEN POSITION	11207 SAC Contracts	11 Non-State Funded	THAP PT	2H XX	40.00	5,597.76
CORD77707 0835102	Pt Transitions Coordinator Adult Ed MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THAP PT	2H XX	100.00	2,500.20
INRE0020 0110742	Ft Instructor Adult Edu ESL Federal Ramos Shaw, Dianna Lydia Clementine	11207 SAC Contracts	11 Non-State Funded	THIF FT	6N XX	100.00	29,117.76
INRE77707 0835102	Pt Inst Adult Ed Fed Esl MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THIP PT	6P XX	53.00	13,401.07
OFFAST1017 0835101	Off Asst I Adult Ed Federal OPEN POSITION	11207 SAC Contracts	11 Non-State Funded	THAF FT	2D 1	40.00	7,786.02

Department Budgeted Amount = \$73,950.47

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130778, Adult Ed Correct ESL

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INRE0028	Ft Instructor Adult Ed	11207	11	THIF	6N		
0002750	Stegall, Jerry W	SAC Contracts	Non-State Funded	FT	XX	84.00	24,460.80

Department Budgeted Amount = \$24,460.80

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130781, Adult Ed Admin State

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD077 0835101	Ft Transition Coordinator/Teacher Adult E OPEN POSITION	11207 SAC Contracts	11 Non-State Funded	THAF FT	2H XX	20.00	5,822.88
INRE78107 0835102	Pt Instructor Adult Ed MORE THAN ONE	11207 SAC Contracts	11 Non-State Funded	THIP PT	6P XX	100.00	4,260.48

Department Budgeted Amount = \$10,083.36

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 130783, Adult Ed Fed Tanf Admin

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
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This Cost Center has no assigned Positions

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 131790, Guidance/Counseling

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COUNS004 0001603	Perkins Counselor Light, Marie S	11102 Central Campus	11 Non-State Funded	TSAF FT	1J 18	100.00	48,726.00
COUNS005 0835102	Pt Perkins Counselor MORE THAN ONE	11102 Central Campus	11 Non-State Funded	THAP PT	2H 30	100.00	53,130.17
DIREC024 0835101	Director Skills Cntr Counsel OPEN POSITION	11102 Central Campus	11 Non-State Funded	TSAF FT	11 7	100.00	41,475.00

Department Budgeted Amount = \$143,331.17

# Public Service



*Public Service*

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 201721, KNCT TV Prog/Prod

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CONSL003 0835102	Console Op Knct-Fm (student) MORE THAN ONE	11609 KNCT-FM	11 Non-State Funded	TSTU PT	2S XX	100.00	7,339.83
DIREC027 0005132	Program Director Knct-Tv Benger, Steve M	11610 KNCT-TV	11 Non-State Funded	TSAF FT	1K 6	100.00	34,239.00
PRODA001 0835102	Production Assistant-Knct MORE THAN ONE	11610 KNCT-TV	11 Non-State Funded	TSTU PT	2S XX	100.00	2,749.56
PRODIR01 0183403	Promotins Director Knct-Tv Greenthaner, Sean Paul	11610 KNCT-TV	11 Non-State Funded	THAF FT	2F 4	50.00	12,333.45
PRODIR02 0111452	Producer/Director Knct Bartoszek, Michael Norman	11610 KNCT-TV	11 Non-State Funded	TSAF FT	1L 7	100.00	33,307.00
PRODIR03 0183403	Promotions Dir Knct Greenthaner, Sean Paul	11609 KNCT-FM	11 Non-State Funded	THAF FT	2F 4	50.00	12,333.45
PRODU001 0110513	Production Director Wohlfahrt, Christian B	11610 KNCT-TV	11 Non-State Funded	TSAF FT	1K 10	100.00	37,792.00
PROGAD01 0005578	Program Director- Knct-F Hull, Daniel P	11609 KNCT-FM	11 Non-State Funded	TSAF FT	1L 8	100.00	34,140.00

Department Budgeted Amount = \$174,234.29

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 201722, Broadcasting

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CONSL005 0835102	Pt Student Console Op Knct MORE THAN ONE	11610 KNCT-TV	11 Non-State Funded	TSTU PT	2S XX	100.00	7,428.81
CONSL006 0835102	Pt Student Console Operator Knct MORE THAN ONE	11610 KNCT-TV	11 Non-State Funded	TSTU PT	2S XX	100.00	7,428.81
CONSL007 0835102	Pt Console Operator Knct-Tv MORE THAN ONE	11610 KNCT-TV	11 Non-State Funded	TSTU PT	2S XX	100.00	7,428.81
ENGR004 0109996	Sr Chief Engineer Knct FM Sulzer, Stefan J	11609 KNCT-FM	11 Non-State Funded	TSAF FT	11 22	100.00	60,068.00
ENGR005 0012851	Broadcast Engineer Knct Free, William K	11610 KNCT-TV	11 Non-State Funded	TSAF FT	1L 13	50.00	19,313.00
ENGR008 0005134	Broadcast Engineer Knct Checksfield, James E	11609 KNCT-FM	11 Non-State Funded	TSAF FT	1K 13	100.00	40,699.00
ENGR009 0012851	Broadcast Engineer Knct Free, William K	11609 KNCT-FM	11 Non-State Funded	TSAF FT	1L 13	50.00	19,313.00
OPERAT2002 0110910	Operator II Console Knct Cabanday, Seigfred Deguzman	11610 KNCT-TV	11 Non-State Funded	THAF FT	2C 6	100.00	20,985.59
OPERAT2003 0903894	Operator II Console Knct McDaniel, Lee Michael	11610 KNCT-TV	11 Non-State Funded	THAF FT	2C 3	100.00	19,488.10
SUPER011 0835101	Master Cnrl Supervisor Knct OPEN POSITION	11610 KNCT-TV	11 Non-State Funded	TSAF FT	1L 6	100.00	32,496.00

Department Budgeted Amount = \$234,649.12

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 201724, Management & General

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ANALY2003 0001116	Business Analyst II Knct FM Livingston, Eugenia A	11609 KNCT-FM	11 Non-State Funded	THAF FT	2E 13	50.00	14,236.50
ANALY2007 0001116	-Business Analyst II Knct Tv Livingston, Eugenia A	11610 KNCT-TV	11 Non-State Funded	THAF FT	2E 13	50.00	14,236.50
MANAG012 0003127	General Manager Knct-Fm Rudolph, Larry Max	11609 KNCT-FM	11 Non-State Funded	TSAF FT	6C 26	20.00	21,173.90
MANAG013 0003127	General Manager Knct - Tv Rudolph, Larry Max	11610 KNCT-TV	11 Non-State Funded	TSAF FT	6C 26	20.00	21,173.90

Department Budgeted Amount = \$70,820.80

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 201725, Fundraising & Memb

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DIREC004 0012772	Membership Director Knct McCray, Patricia L	11609 KNCT-FM	11 Non-State Funded	TSAF FT	1K 18	50.00	23,023.00
DIREC014 0012772	Membership Director Knct McCray, Patricia L	11610 KNCT-TV	11 Non-State Funded	TSAF FT	1K 18	50.00	23,023.00
OFSPEC1010 0856384	Office Specialsit I - Knct Sisko, Laury A	11609 KNCT-FM	11 Non-State Funded	THAF FT	2C 8	50.00	11,033.55
OFSPEC1016 0856384	Office Specialsit I - Knct Sisko, Laury A	11610 KNCT-TV	11 Non-State Funded	THAF FT	2C 8	50.00	11,033.55

Department Budgeted Amount = \$68,113.10

# Academic Support

# *Academic Support*

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 301401, Library Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASSTD006 1075481	Asst Director - Library Svc Withoff, Alan B	11102 Central Campus	10 State Funded	TSAF FT	1G 11	100.00	53,951.00
CLERK1007 0746523	Clerk I Library Svcs Ft Chege, Ruth Wanjiku	11102 Central Campus	10 State Funded	THAF FT	2A 4	100.00	18,635.37
CLERK1014 1038726	Clerk I Pt - Technical Svcs Land Mitchell, Diana Nichole	11102 Central Campus	10 State Funded	THAF PT	2A 3	100.00	8,728.60
CLERK2034 0001901	Clerk II- Library Svcs Bonner, Kumi	11102 Central Campus	10 State Funded	THAF FT	2B 16	100.00	25,706.82
DEAN0005 0111603	Dean-Library Services Swan, Deborah A	11102 Central Campus	10 State Funded	TSAF FT	1D 12	80.00	59,486.40
DEAN0011 0111603	Dean-Library Services Swan, Deborah A	11801 Systems	19 Distributed Costs	TSAF FT	1D 12	20.00	14,871.60
LIBRA001 0004291	Librarian Europe Bibus, Lindsay P.	12039 Campus Admin	11 Non-State Funded	ESAF FT	11 XX	50.00	20,866.72
LIBRA002 0835102	Librarian MORE THAN ONE	11102 Central Campus	10 State Funded	THAF PT	2G 1	100.00	15,002.06
LIBRA003 0835102	Pt Librarian MORE THAN ONE	11102 Central Campus	10 State Funded	THAF PT	2G 1	100.00	5,000.69
LIBRA004 0780547	Reference Librarian Kelley, Ina Elizabeth	11102 Central Campus	10 State Funded	TSAF FT	11 16	100.00	51,797.00
LIBRA005 0404703	Technical Svcs Librarian Campbell, Angela Suzette	11102 Central Campus	10 State Funded	TSAF FT	11 3	100.00	37,574.00
OFSPEC1018 0110582 0780147	Off Spec 1 Library Svcs Wong, Elizabeth M Unite, Margareth A	11102 Central Campus Central Campus	10 State Funded State Funded	THAF FT FT	2C 14 7	100.00 100.00	25,561.23 21,484.75



CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 301401, Library Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
	*Total(count:2)	Central Campus	State Funded				
SECTY2003 0002119	Secretary II Library Tipton, Martha A	11801 Systems	19 Distributed Costs	THAF FT	2E 18	20.00	6,438.44
SECTY2004 0002119	Secretary II Library Tipton, Martha A	11102 Central Campus	10 State Funded	THAF FT	2E 18	80.00	25,757.48
STUDA40102 0835102	Student Asst Library MORE THAN ONE	11102 Central Campus	10 State Funded	TSTU PT	2S XX	100.00	26,001.00

Department Budgeted Amount = \$416,863.16

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 301403, Multimedia Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
AUDVT001 0109922	Director of Library/Multi Me Plasterer, Mark R	11102 Central Campus	10 State Funded	TSAF FT	1I 20	100.00	57,174.00
MANAG005 0326681	Multimedia Lab Manager Love, Freddie C	11102 Central Campus	10 State Funded	THAF FT	2E 9	100.00	25,790.02
OFSPEC1012 0001941	Office Specialist Library/Multimedia Dyess, Gary R	11102 Central Campus	10 State Funded	THAF FT	2C 18	100.00	28,202.63
SPEC002 0437651	Multimedia Equipment Specialist Kirkham, Julie Ann	11102 Central Campus	10 State Funded	THAF FT	2C 8	100.00	22,067.10

Department Budgeted Amount = \$133,233.75

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 301404, Learning Resource Ct

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
BKRMA001 0670891	Bookroom Attendant-Lrc King, Deborah R	11102 Central Campus	10 State Funded	THAP PT	2A 4	100.00	8,958.57
CLERK2031 0835102	Clerk II Lrc Pt MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2B 1	100.00	20,116.74
DEP12010 0110037	Dept Chair Lrc Dev Studies Wagner, Edward L	11102 Central Campus	10 State Funded	TC12 FT	6D 22	25.00	24,292.12
INRE0007 0111177	Instructor Lrc Sherman, Steven H	11102 Central Campus	10 State Funded	TSAF FT	1L 8	100.00	34,140.00
INRE0008 0835102	Lep Instructor - Lrc MORE THAN ONE	11102 Central Campus	10 State Funded	THIP PT	2H 1	100.00	45,403.30
LABAS010 0835102	Lab Asst- Computer- Lrc MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2C 1	100.00	13,300.79
MANAG011 0111579	Manager Lrc Computer Lab Yon, Waymon	11102 Central Campus	10 State Funded	THAF FT	2G 20	100.00	40,244.90
SUPER007 0005588	Lrc Supervisor Randazzo, William J.	11102 Central Campus	10 State Funded	TSAF FT	1K 26	100.00	56,103.00

Department Budgeted Amount = \$242,559.42

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305186, Campus Dean

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ADAST09EC 1152878	Admin Assistant Dir Tech Eur Haines, Candice G	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
ADMASST04 0835101	Admin Asst Dean Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	24,958.08
BLDGT001 0110281	Bldg Foreman Ft Hood Davis, John	11208 Ft Hood/SAC Dean	11 Non-State Funded	THAF FT	2D 18	100.00	29,575.32
CLERK1018 0586488	Clerk I - Navy Roney, Victoria Deshann	12425 Campus Admin	11 Non-State Funded	THAF FT	2A 7	100.00	20,028.86
CLERK1API 1055358	Clerk I API Hall, Sarah Joann	13018 API	11 Non-State Funded	THAF FT	2A 1	100.00	17,283.47
CLERK2024 0187736	Clerk II Navy Mason, Melanie Lynne	12425 Campus Admin	11 Non-State Funded	THAF FT	2B 6	8.00	1,604.99
CLERK2037 0835101	Clerk II - Continental Campus OPEN POSITION	12877 Campus Admin	11 Non-State Funded	THAF FT	2B 4	100.00	19,092.93
CLKADM21 0835101	Specialist Faculty Approvals OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	20,257.64
COORD18625 0001977	Director Navy Campuses Jackson, Terrilyn M	12425 Campus Admin	11 Non-State Funded	TSAF FT	1I 15	100.00	50,533.00
DEAN0004 0003282	Dean-Central Campus Hunt, John B	11102 Central Campus	10 State Funded	TSAF FT	1C 13	100.00	81,249.00
DEAN0006 0004144	Dean - Fh/Sac Ady, Martina Jucum	11208 Ft Hood/SAC Dean	11 Non-State Funded	TSAF FT	1C 7	100.00	70,061.00
DEAN01 0000865	Dean Pfec Grice, Barbara A	12253 Campus Admin	11 Non-State Funded	PSAF FT	1C XX	100.00	89,826.30

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305186, Campus Dean

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEAN02 0003490	Dean Europe Kindred, Gary R	12039 Campus Admin	11 Non-State Funded	ESAF FT	1I XX	100.00	90,423.16
DEAN03 0003281	Dean Continental Campus Austin, Kenneth W	12877 Campus Admin	11 Non-State Funded	TSAF FT	1C 15	100.00	85,362.00
DEANAP101 0000602	Dean-American Preparatory Davis, Colvin L	13018 API	11 Non-State Funded	TSAF FT	1E 19	100.00	82,897.00
OFFFAST2014 0001181	Off Asst II Dean Continental Nabarro, Mary E	12877 Campus Admin	11 Non-State Funded	THAF FT	2E 20	100.00	33,839.00
OFFFAST3001 0001277	Off Asst III Dean Central Collins, Sharon Y	11102 Central Campus	10 State Funded	THAF FT	2F 22	100.00	38,456.24
OFFFAST3005 0252015	Office Assistant III Continental Wotruba, Julie Anne	12877 Campus Admin	11 Non-State Funded	THAF FT	2F 6	100.00	25,894.01
OFSPEC1005 0002057	Office Specialist I - Navy Plumlee, Rosa M	12425 Campus Admin	11 Non-State Funded	THAF FT	2C 11	100.00	23,730.97
PMGR001EUR 0958512	Usaeur Liaison Officer Eur Robertson, James C	12039 Campus Admin	11 Non-State Funded	ESAF FT	1I XX	100.00	32,781.81
SECTY1AP11 0779027	Secretary I- API Campus Dean Winans, Noreen Allison	13018 API	11 Non-State Funded	THAF FT	2D 8	100.00	23,127.82
SECTY2006 0001183	Secretary II Dean Fh/Sac Young, Monica R.	11208 Ft Hood/SAC Dean	11 Non-State Funded	THAF FT	2E 20	100.00	33,839.00

Department Budgeted Amount = \$915,620.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305188, Dean of Instr Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD009 0001154	Director, Instructional Services Rhoden, Erin E	11801 Systems	19 Distributed Costs	TSAF FT	11 5	100.00	39,477.00
DATAANYL1 0656503	Data Analyst McGough, Lesley Diane	11801 Systems	19 Distributed Costs	THAF FT	2E 5	100.00	23,377.40
DIREC054 0864512	Dir, Learning Outcomes Assessment Zimmerman, Jane Ellen	11801 Systems	19 Distributed Costs	TSAF FT	1G 11	100.00	53,951.00
SECTY1002 1099919	Secty I Instructional Svcs Durham, Stephanie Diane	11801 Systems	19 Distributed Costs	THAF FT	2D 4	100.00	20,923.19
SPEC001 0331956	Electronic Data Specialist Anderson, Michelle Marie	11801 Systems	19 Distributed Costs	TSAF FT	1K 15	100.00	42,759.00
WRTR18801 0835102	Pt Syllabus Writer MORE THAN ONE	11801 Systems	19 Distributed Costs	TIPP PT	1Z XX	100.00	2,499.60

Department Budgeted Amount = \$182,987.19

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 305189, Associate Dean

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASODEANNYA 0003732	Assoc Dean Navy Atlantic - NF Webster, Michael A	12426 Atlantic	11 Non-State Funded	CSAF FT	1F XX	100.00	72,141.00
ASODEANNYP 0109327	Associate Dean Navy Pacific - SD Stone, Mary M	12427 Pacific	11 Non-State Funded	CSAF FT	1F XX	100.00	73,600.00
ASSODPFEC1 0000776	Associate Dean Operat Pfec Forlenza, Orazio G	12253 Campus Admin	11 Non-State Funded	PSAF FT	1F XX	100.00	65,554.35
ASSODPFEC2 0835101	Asso Dean Pfec Suppt Service OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PSAF FT	1F XX	100.00	61,800.00
PFECLIA01 0002767	Campus Liaison Pfec James, Thomas W	12253 Campus Admin	11 Non-State Funded	PSAF FT	1L XX	45.00	17,209.80
SECNAVY04 0110734	Sec - NCPACE - NF Crist, Joann P	12426 Atlantic	11 Non-State Funded	CHAF FT	2D XX	100.00	25,706.82

Department Budgeted Amount = \$316,011.97

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 305190, Student Retention

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK2026 0486231	Clerk II - Counseling Hewitt, Nicole Kathrine	11801 Systems	19 Distributed Costs	THAF FT	2B 7	100.00	20,569.62
COORD064 0807133	Coordinator--Retention Communications Rainge, Jekethia R	11801 Systems	19 Distributed Costs	TSAF FT	1J 4	100.00	34,484.00
DIREC066 0112954	Director Student Retention Legree-Roberts, Stephanie Yvette	11801 Systems	19 Distributed Costs	TSAF FT	1G 6	100.00	47,685.00
TUTOR16902 0835102	Pt Tutor Academic MORE THAN ONE	11801 Systems	19 Distributed Costs	THAP PT	2A 1	100.00	50,205.03

Department Budgeted Amount = \$152,943.65



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305200, Director Academics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERKBRA0 0112622	Student Services Clerk Ft Bragg Strong, Catherine A	12885 Ft. Bragg, NC	11 Non-State Funded	CHAF FT	2C 6	100.00	20,985.59
CLK01CC66 1096415	Asst Site Rep Ft Leonardwood Houston, Shauna Lynn	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CHAF FT	2F 4	100.00	24,666.90
CLK01CC68 1160166 1133260	Registration Clerk Ft Polk Folkes, Latonya Latrice Murzyn, Kristen Noel *Total(count:2)	12868 Ft. Polk, La. Ft. Polk, La. Ft. Polk, La.	11 Non-State Funded Non-State Funded Non-State Funded	CHAF FT FT	2D 2 2	100.00 100.00	19,924.87 19,924.87
CLK01CC90 0835101	Student Svc Clk Ft Lee OPEN POSITION	12890 Ft. Lee, Va	11 Non-State Funded	CHAF FT	2C 1	100.00	18,552.17
CLK02CC64 0835101	Pt Clerk II - Ft Wainwright OPEN POSITION	12864 Ft Wainwright Alaska	11 Non-State Funded	CHAP PT	2B 1	100.00	8,518.64
CLK02CC66 0779867	Clerk III Wood CC Scott, Vivian Nichole	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CHAF FT	2C 3	100.00	19,488.10
CLK02CC79 0388250	Clerk III - Ft Knox Waters, Joyce E	12879 Ft. Knox, Ky.	11 Non-State Funded	CHAF FT	2C 4	100.00	19,966.46
CLK02CC85 1003288	Clerk-DL Learning Rep - Ft Bragg Adelakun, Catherine Onuabuch	12885 Ft. Bragg, NC	11 Non-State Funded	CHAF FT	2C 5	100.00	20,465.63
CLK02CC92 0111153	Pt Clerk Ft Bragg Gilmore, Frederick E	12885 Ft. Bragg, NC	11 Non-State Funded	CHAP PT	2A 8	100.00	9,878.42
CLK02CC97 0835101	Clerk Ft Stewart OPEN POSITION	12897 Ft. Stewart, Ga.	11 Non-State Funded	CHAF FT	2D 3	100.00	20,444.83
CLK03CC65 1147885	Clerk II Richardson Montalvo, Theresa	12865 Ft Richardson Alaska	11 Non-State Funded	CHAF FT	2B 2	100.00	18,177.80

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 305200, Director Academics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLKCC0269 1154291	Ft Clerk Camp Pend Kloke, Rachael Lia	12869 Camp Pendleton, Ca.	11 Non-State Funded	CHAF FT	2D 6	100.00	22,004.71
COORD011 0835101	Site Coordinator Mirimar OPEN POSITION	12429 32nd San Diego	11 Non-State Funded	CHAF FT	2H XX	100.00	32,653.49
COORD01CC 0013410	Site Coordinator Ft. Bragg McCowan, Quentin Lamar	12885 Ft. Bragg, NC	11 Non-State Funded	CSAF FT	1L 7	100.00	33,307.00
COORD025 0413521	Coord Distance Learning Instruction Churchill, Amy Jo	11714 Distance Learning	10 State Funded	TSAF FT	1J 6	100.00	36,230.00
COORD02CC 0415868	Meu Coordinator Pendleton Reese, Eric Adrian	12869 Camp Pendleton, Ca.	11 Non-State Funded	CSAF FT	1K 12	100.00	39,706.00
COORDHUNT 0937568	Site Coord Hunter Ft. Stewart King, Virginia G	12897 Ft. Stewart, Ga.	11 Non-State Funded	CHAF FT	2H 2	100.00	28,161.03
DIR01EUR 0004557	Associate Dean Academic Affairs Spruell, Michael D	12031 College Programs	11 Non-State Funded	ESAF FT	1F XX	100.00	48,270.95
DIREC002 0835101	Site Director Ft Lewis OPEN POSITION	12876 Ft. Lewis, Wa.	11 Non-State Funded	CSAF FT	1I 11	100.00	45,780.00
DIREC010 0466154	Director, Distance Learning Operations Reese, Angela Dawn	11714 Distance Learning	10 State Funded	TSAF FT	1G 6	100.00	47,685.00
DIRECT01CC 0012351	Director College Ft Polk Schuster, Phillip W	12868 Ft. Polk, La.	11 Non-State Funded	CSAF FT	1H 9	100.00	47,463.00
DIRECT03CC 1165977	Site Director Ft Benning Wagner, Paul Richard	12898 Ft Benning	11 Non-State Funded	CSAF FT	1I 10	100.00	44,664.00
DIRECT05CC 0931279	Site Director Ft Sill South, Lisa G.	12872 Ft Sill	11 Non-State Funded	CSAF FT	1H 4	81.00	33,980.31

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305200, Director Academics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DIRECT06NY 0903174	Site Director Navy San Diego Taylor, William Edward	12429 32nd San Diego	11 Non-State Funded	CSAF FT	1K 18	100.00	46,046.00
DIRECT09CC 0111686	Director Ft Riley Arms, Anda R	12871 Ft. Riley Ks.	11 Non-State Funded	CSAF FT	1I 8	100.00	42,512.00
DIRECT10CC 0835101	Director, Ft Lee Cc OPEN POSITION	12890 Ft. Lee, Va	11 Non-State Funded	CSAF FT	1I 10	100.00	44,664.00
DIRECT11CC 0002590	Director Holloman Alb Cc Singley, Elaine M.	12862 Holloman AFB	11 Non-State Funded	CSAF FT	1J 17	100.00	47,538.00
DIRECT12CC 0110898	Director Pendleton Cc Williams, Inez C	12869 Camp Pendleton, Ca.	11 Non-State Funded	CSAF FT	1H 13	100.00	52,390.00
DIRECT13CC 0910571	Director Ft Know Cc Regester, Pamela G	12879 Ft. Knox, Ky.	11 Non-State Funded	CSAF FT	1I 11	100.00	45,780.00
DIRECT14CC 0002589	Director Ft Richardson Cc Pylant, Margaret I	12865 Ft Richardson Alaska	11 Non-State Funded	CSAF FT	1H 21	100.00	63,831.00
DIRECT15CC 0111259	Director Ft Leonardwood Medsker, Geniece Brandes	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CSAF FT	1H 6	100.00	44,074.00
DIRECT19CC 0835101	Director Bolling Alb OPEN POSITION	12896 Boling AFB	11 Non-State Funded	CSAF FT	1H 3	100.00	40,927.00
DIRECT20CC 0000799	Director Ft Bragg Cc Freitas, Edilyn G	12885 Ft. Bragg, NC	11 Non-State Funded	CSAF FT	1I 23	100.00	61,570.00
DIRECT22CC 0109570	Site Director Stewart/Hunter Perry, Valerie M	12897 Ft. Stewart, Ga.	11 Non-State Funded	CSAF FT	1H 6	100.00	44,074.00
DIRECT24CC 0002111	Director Hawaii Cc Thomas, Sabine E	12894 Hawaii	11 Non-State Funded	CSAF FT	1G 8	100.00	50,099.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305200, Director Academics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DIRECT25CC 1095972	Site Director Miramar McCamish, Morgan Hanson	12429 32nd San Diego	11 Non-State Funded	CSAF FT	1H 3	100.00	40,927.00
FACCOORD66 1154559	Faculty Coord Ft Leonard Wood Lucky, Julia Irene	12866 Ft. Leonardwood, Mo.	11 Non-State Funded	CHAF FT	2H 1	100.00	27,474.69
INRE0013 0835102	Pt Instructor Summer Camp MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	6P XX	100.00	10,008.40
MANAG015 0110888	DL Quality Assurance Mgr May, Angela Denise	11714 Distance Learning	10 State Funded	TSAF FT	1J 6	100.00	36,230.00
MONIT0165 0835102	Pt Night Monitor Richardson MORE THAN ONE	12865 Ft Richardson Alaska	11 Non-State Funded	CHAF PT	2F 1	89.00	7,300.95
MONIT0197 0835102	Night Monitor Stewart MORE THAN ONE	12897 Ft. Stewart, Ga.	11 Non-State Funded	CHAF PT	2F 2	100.00	16,901.05
OFFAST2026 0001176	Office Asst II on Line Gilbeaux-Ramirez, Althea M	11714 Distance Learning	10 State Funded	THAF FT	2E 11	100.00	27,079.52
OFFAST2030 0448010	Office Assistant II DL Glee-Peoples, Renda Latoi	11714 Distance Learning	10 State Funded	THAF FT	2E 4	34.00	7,749.16
PMGR005EUR 1161015	Academic Pgm Mgr Europe Farinella, Lisbeth D	12031 College Programs	11 Non-State Funded	ESAF FT	1L XX	100.00	30,000.00
PMGR008EUR 1084969	Academic Pgm Mgr/Fast Coord Europ Adams, Abraham Walyi	12031 College Programs	11 Non-State Funded	ESAF FT	1I XX	100.00	31,827.00
PROGMGR010 1072097	Program Manager Aca Europe Nemyer, Wendy Chiang Ling	12031 College Programs	11 Non-State Funded	ESAF FT	1I XX	100.00	30,900.00
QALIA01 0110312	DL Course Scheduler Crowe, Sandy Ir	11714 Distance Learning	10 State Funded	THAF FT	2E 9	100.00	25,790.02

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305200, Director Academics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
REG01CC62 0959489	Site Registrar Holloman Afb Godlewski, Heather Christine	12862 Holloman AFB	11 Non-State Funded	CHAF FT	2F 5	100.00	25,249.26
REG01NAVSD 1139633 0835101	Registrar/Test Administrator Ctr Navy Tolentino, Aaron D Positions, Open *Total(count:2)	12429 32nd San Diego 32nd San Diego 32nd San Diego	11 Non-State Funded Non-State Funded Non-State Funded	CSAF FT FT	1L 7 5	100.00 100.00 100.00	33,307.00 31,703.00
REGBETHE01 0110306	Site Coordinator - Bethesda Chaney, Arlena V	12896 Boling AFB	11 Non-State Funded	CSAF FT	1K 6	100.00	34,239.00
REGLEW1001 0835101	Site Registrar Ft Lewis OPEN POSITION	12876 Ft. Lewis, Wa.	11 Non-State Funded	CHAP PT	2F 1	100.00	11,008.24
REGLEW1002 0835101	Site Registrar - Ft Lewis OPEN POSITION	12876 Ft. Lewis, Wa.	11 Non-State Funded	CHAP PT	2F 1	48.00	11,008.24
SITEREPSNB 1139634	Registrar 32nd St Manguy, Linda Crystal	12429 32nd San Diego	11 Non-State Funded	CSAF FT	1L XX	100.00	35,534.00
TEST01HAW 1146880	Pt Test Coordinator/Examiner Hawaii DeMeyer, Elizabeth Ann	12894 Hawaii	11 Non-State Funded	CHAP PT	2F 2	100.00	11,278.20
TEST01NAVY 0850508	Site Admin - North Island Test Center Rice, David Aaron	12429 32nd San Diego	11 Non-State Funded	CSAF FT	1I 6	100.00	40,464.00

Department Budgeted Amount = \$1,790,383.50

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305201, Regional Coordinator

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASODEAN03 0002612	Associate Dean Fh/Svc Area Pollett, Mark A.	11205 Service Area College	10 State Funded	TSAF FT	1G 17	100.00	62,566.00
CLERK1006 0835102	Clerk 1 Community Ed MORE THAN ONE	11205 Service Area College	10 State Funded	THAP PT	2A 1	100.00	9,569.13
CLERK2041 1095325	Clerk Ft - San Saba Anderson, Roxanne Michelle	11209 TDJC San Saba	10 State Funded	THAF FT	2B 3	100.00	18,656.16
CLERK2043 0112092	Ft Clerk - Service Area Campus Cowfer, Jennifer Leigh	11205 Service Area College	10 State Funded	THAF FT	2B 5	100.00	19,592.09
COORD012 0003588	Student Advisor-Hamilton Burks, Cheryl D	11205 Service Area College	10 State Funded	THAF FT	2H 15	100.00	38,789.02
COORD014 0002744	Director Community Education - SAC Spivey, Virgil L	11205 Service Area College	10 State Funded	TSAF FT	1K 23	100.00	52,098.00
COORD015 0110925	Sac Coordinator-Lampasas Sanders, Gregory William	11205 Service Area College	10 State Funded	THAF FT	2H 7	100.00	31,842.35
COORD016 1042249	Sac Coordinator-Brady Berreles-Martinez, Rosa Elva	11205 Service Area College	10 State Funded	TSAF FT	1L 9	100.00	34,994.00
COORD059 0112909	Ft Coordinator Contracts and Grants Juarez, Lorraine Elizabeth	11207 SAC Contracts	10 State Funded	TSAF FT	1J 2	20.00	6,564.80
INRE0017 0002750	Ft Instruction Adult Ed Stegall, Jerry W	11207 SAC Contracts	10 State Funded	THIF FT	6N XX	16.00	4,660.32
MANAG024 0532700	Tdcj Contract Manager-Gatesville Hamil, Earnest Gerald	11206 SAC Gatesville	10 State Funded	TSAF FT	1J 5	50.00	17,673.50
MANAG025 0532700	TDCJ Contract Manager-San Saba Hamil, Earnest Gerald	11209 TDJC San Saba	10 State Funded	TSAF FT	1J 5	50.00	17,673.50

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305201, Regional Coordinator

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
OFFAST2003 0110625	Off Asst 11 Comm Ed Jackson, Mary J	11205 Service Area College	10 State Funded	THAF FT	2E 13	100.00	28,473.01
OFFAST2012 0109812	Off Asst II Ft Hood Handorf, Juanita C	11203 Ft Hood College	10 State Funded	THAF FT	2E 19	100.00	33,027.86
OFSPEC2001 0835101	Office Specialist IITdcj OPEN POSITION	11206 SAC Gatesville	10 State Funded	THAF FT	2D 1	100.00	19,467.30
OFSPEC2021 0002740	Off Spec II Community Ed Spearman, Cassandra C	11205 Service Area College	10 State Funded	THAF FT	2D 15	100.00	27,495.48

Department Budgeted Amount = \$423,142.52

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 305203, Site Coord Afloat

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERKNAV05 0110118	Data Clerk - NCPACE SD Puentes, Barbara S	12427 Pacific	11 Non-State Funded	CHAF FT	2F XX	100.00	29,388.14
COORD03NY 0378605	Fac Coord - NCPACE NF Carnes, Todd D	12426 Atlantic	11 Non-State Funded	CSAF FT	1J XX	100.00	41,862.00
COORD04NY 0981140	Fac - Coord NCPACE - SD Williams, Courtney Nichole	12427 Pacific	11 Non-State Funded	CSAF FT	1J 15	100.00	45,247.00
COORD07NY 0012141	Site Mgr - NCPACE Jaeger, Karl A	12426 Atlantic	11 Non-State Funded	CSAF FT	1J XX	8.00	3,880.00
COORD45NY 0939617	Site Mgr - NCPACE WA Williams, Lori Diane	12427 Pacific	11 Non-State Funded	CSAF FT	1J XX	8.00	3,855.00
OFAST02NY 0108883	Office Asst - NCPACE WA Hueneke, Ingrid Lee	12427 Pacific	11 Non-State Funded	CHAF FT	2D XX	8.00	2,057.38
OFAST03NY 0973663	Office Asst. - NCPACE Best, Marlenee Ann	12426 Atlantic	11 Non-State Funded	CHAF FT	2D XX	8.00	1,958.06
SECNAVY01 1121629	Sec - NCPACE - SD Lancaster, Ashley Loren	12427 Pacific	11 Non-State Funded	CHAF FT	2F XX	100.00	28,930.57
SPEC03NAVY 0783718	Data Clerk - NCPACE Old, Pila Tammie	12426 Atlantic	11 Non-State Funded	CHAF FT	2D XX	100.00	27,973.85

Department Budgeted Amount = \$185,152.00



CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 305204, Military Program Liason

POSID/PE1D	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD052 0013455	GoArmyEd/eArmyU Coordinator Killough, Rowena Kaaa	11714 Distance Learning	10 State Funded	TSAF FT	1K 11	100.00	38,737.00
LIAISON001 0003383	Military Prgm & Educ SS Inst Liaison Castillo, Diana L	11714 Distance Learning	10 State Funded	TSAF FT	1H 16	100.00	56,418.00

Department Budgeted Amount = \$95,155.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 305301, Regional Admin

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ADAST03EC 0835101	Admin Assistant Eur Af/Navy OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	20,800.80
ADAST04EC 1148640	Admin Assistant Bamb Europe Johnson, Renita L	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
ADAST05EC 0004451	Admin Assistant Manh Europe Calvo, Timothy P	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	23,918.16
ADAST08EC 1147276	Administrative Assistant Europe Boland, Toni L	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
CLKADM02 0835101	Admin Clerk Area 1 Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PHAF FT	7B XX	100.00	17,137.88
CLKADM04 0815308	Administrative Asst. Pfec Woods, Renee M	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	100.00	19,696.08
CLKADM05 1157739	Alternative Delivery Clerk Sharpe, Farrah Rezon	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	100.00	21,838.32
CLKADM07 0702451	Admin Clerk Area 2 Pfec Tia, Mary Brenda O	12240 Korea	11 Non-State Funded	PHAF FT	7C XX	100.00	16,472.33
CLKADM08 0835101	Amin Clerk A-3 Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PHAF FT	7C XX	100.00	17,137.88
CLKADM10 1163333	Alternative Delivery Clerk Juko, Gideon Nelson	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	100.00	17,137.88
CLKADM13 0835101	Coordinator Api/Cnc Pfec OPEN POSITION	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	100.00	20,236.84
CLKADM14 0835101	Alternative Delivery Clerk OPEN POSITION	12240 Korea	11 Non-State Funded	PHAF FT	7C XX	100.00	19,883.27

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305301, Regional Admin

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLKADM18 1138016	Dist Mail Clerk Pfec Deguia, Krisseth Joy De Guzman	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	100.00	18,760.16
COORD01PFE 1132994	Coordinator, College Programs Japan Swiggard, Megan Therese	12242 Japan	11 Non-State Funded	PSAF FT	1M XX	100.00	28,840.00
COORDREG01 0835101	Coordinator Area 1 Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PSAF FT	1K XX	100.00	31,689.08
COORDREG02 0002775	Coordinator Area 3 Pfec Wolf, Clarence E	12240 Korea	11 Non-State Funded	PSAF FT	1L XX	100.00	30,341.74
COORDREG04 1078500	Coord Student Svcs Reg B Pfe Estes, Hans Joachim	12241 Okinawa	11 Non-State Funded	PSAF FT	1L XX	100.00	31,466.50
COORDREG05 1135553	Coordinator Area 2 Pfec Roseborough, Danny W.	12240 Korea	11 Non-State Funded	PSAF FT	1K XX	100.00	26,780.00
COORDREG06 0835101	Coord Stu Svc Officer Reg C OPEN POSITION	12242 Japan	11 Non-State Funded	PSAF FT	1M XX	100.00	28,000.00
COORDREG07 0835101	Coordinator Area 4 Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PSAF FT	1N XX	100.00	24,720.00
DIR04EUR 0003491	Associate Dean Northern Region Europe Linnebur, Gregory G	12038 Other Contracts	11 Non-State Funded	ESAF FT	1I XX	100.00	52,515.36
DIRECT01EC 0012484	Area Manager Europe Coyme, Michael Kevin	12038 Other Contracts	11 Non-State Funded	ESAF FT	1I XX	100.00	36,050.00
DIRECT04EC 0004546	Area Manager Mediterranean Cramer, Teresa M	12038 Other Contracts	11 Non-State Funded	ESAF FT	1I XX	100.00	37,131.50
DIRREG01 0002765	Director Region a Pfec Gaultier, Kenneth A	12240 Korea	11 Non-State Funded	PSAF FT	1H XX	100.00	47,689.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 305301, Regional Admin

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DIRREG03 0835101	Director Region C Pfec OPEN POSITION	12242 Japan	11 Non-State Funded	PSAF FT	1H XX	100.00	43,981.00
DIRREG04 1152514	Director Region B Pfec James, Tracy Ann	12241 Okinawa	11 Non-State Funded	PSAF FT	1H XX	100.00	43,981.00
MANAG019 1146143	Office Manager Pfec Smith, Olga	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	100.00	17,137.88
PHGR003EUR 1155006	Deployment Coordinator - Remote Sites Eur Heath, James L	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	24,958.08
REGATSU01 1132993	Field Advisor Atsugi Pfec Black, Taren Schepper	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	100.00	18,760.16
REGFOST01 1147277	Field Representative Foster Pfec Bastidas, Javier	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	100.00	18,760.16
REGNST01 1144513	Field Representative Guam Pfec Nance, Lisa Sellers	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	100.00	19,280.12
SPEC07EC 1029219	Data Entry Spec Remote Europe Beach, Tashima Latania	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
SPEC08EC 0930401	Data Entry Spec Remote Europe Arter, Jeffrey L	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	24,958.08
SPEC11EC 0835101	Data Entry Spec Mannheim Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	24,958.08
SPEC17EC 1110216	Specialist Europe Deployed Sites McConnell, Josephine Denise	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	21,318.36

Department Budgeted Amount = \$909,770.82

# Student Services

# *Student Services*

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401160, Dean Student Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ADMASST01 0935617	Admin Asisstant - Online Mentor Remote Eu Pajarillo, Jennifer P	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	22,358.28
ADVISOR001 0256782 0768556 1060585 0835101	On-Line Learning Mentor Kinnebrew, Tamiko Z Welch, Amanda K Williams, Karla Lorraine Positions, Open *Total(count:4)	11714 Distance Learning Distance Learning Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded State Funded State Funded	TSAF FT FT FT FT	1K 4 4 2 3	100.00 100.00 100.00 100.00 100.00	32,588.00 32,588.00 31,018.00 31,795.00
ANALY001 0835101	Information Analyst - Student Svcs OPEN POSITION	11801 Systems	19 Distributed Costs	TSAF FT	11 2	100.00	36,657.00
ANALY1001 0835101	Data Analyst Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	ESSF FT	2E XX	100.00	31,824.72
CLERK2001 0835101	Clerk II - Student Services OPEN POSITION	11801 Systems	19 Distributed Costs	THAF FT	2B 1	100.00	17,720.24
CLERK2013 0192979 0850638	Clerk II Stnt Svcs On-Line Hawkins, Myrna M Stribling, Susan Marie *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	THAF FT FT	2B 6 7	100.00 100.00	20,070.46 20,569.62
CLERK2017 0835101	Records Clerk II - Student Svcs OPEN POSITION	11801 Systems	19 Distributed Costs	THAF FT	2B 1	100.00	17,720.24
CLERK2018 0754982 0112490	Clerk II Student Svcs Sys Gonder, Christopher Rob Lindo, Lisa E *Total(count:2)	11801 Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs	THAF FT FT	2B 2 4	100.00 100.00	18,177.80 19,092.93
CLERK2036 0835102	Clerk II PT - MORE THAN ONE	11801 Systems	19 Distributed Costs	THAF PT	2B 1	100.00	8,434.80

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401160, Dean Student Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK3008 1108434	Clerk III Stu Svcs Online Bangsboll, Erin Daye	11714 Distance Learning	10 State Funded	THAP PT	2C 3	100.00	9,368.50
CLERK3012 1056546	Clerk III - Student Services Alfaro, Gladys Maria	11714 Distance Learning	10 State Funded	THAF FT	2C 4	100.00	19,966.46
CLERK3016 0590079	Clerk III E Army U Young, Kelly Ann	11714 Distance Learning	10 State Funded	THAF FT	2C 4	100.00	19,966.46
COORD004 0001967	Coordinator Evaluations Hansen, Deborah L	11801 Systems	19 Distributed Costs	TSAF FT	1J 11	100.00	40,991.00
COORD005 0927954	Coordinator Trans Evaluation Williams, Jenilee Ruth	11801 Systems	19 Distributed Costs	TSAF FT	1K 3	100.00	31,795.00
COORD023 0109892	Coordinator of Mil Suppt Leafa, Jennise Whitney	11801 Systems	19 Distributed Costs	TSAF FT	1K 7	100.00	35,093.00
COORD024 0109994	On-Line Mentor/Academics Pastella, Seung-Hee Holtrop	11714 Distance Learning	10 State Funded	TSAF FT	1K 6	100.00	34,239.00
COORD031 0966160	Coordinator Evaluas E-Army Morton, Christie Leanne	11714 Distance Learning	10 State Funded	TSAF FT	1J 4	100.00	34,484.00
COORD032 0835101	Coord Stu Svcs Mil Contra OPEN POSITION	11801 Systems	19 Distributed Costs	TSAF FT	1K 3	100.00	31,795.00
COORD053 0957818	GoArmyEd Coordinator Islas, Marcie Y	11801 Systems	19 Distributed Costs	TSAF FT	1K 3	100.00	31,795.00
COORD066 0443416	Coordinator , Degree Audit Karppi, Georgianna L	11801 Systems	19 Distributed Costs	TSAF FT	1K 3	100.00	31,795.00
COUNS002 0001905	On-Line Counselor Dist Educ Brazelton, Tesha L	11714 Distance Learning	10 State Funded	TSAF FT	1J 7	100.00	37,136.00



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401160, Dean Student Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COUNS009 0779040	DL Counseling/Mentoring Administrator Infantas, Pamela Kennedy	11714 Distance Learning	10 State Funded	TSAF FT	1I 4	100.00	38,513.00
COUNS014 1017575	GoArmy Ed Counselor/Advisor Hutchens, Eva Nichole	11801 Systems	19 Distributed Costs	TSAF FT	1J 3	100.00	33,643.00
DEAN0002 0002359	Dean-Student Services Welsh, Johnelle L	11801 Systems	19 Distributed Costs	TSAF FT	1C 27	100.00	114,802.00
DIREC032 0013087	Director of Evaluations Hazlett, Denise	11801 Systems	19 Distributed Costs	TSAF FT	1H 14	100.00	53,700.00
EVAL01EC 1034526	Evaluation Specialist Europe Weigert, Barbara Jane	12039 Campus Admin	11 Non-State Funded	ESAF FT	1K XX	100.00	28,644.30
EVAL1001 0827327	Evaluator/Advisor Stu Svc Baker, Nelida	11801 Systems	19 Distributed Costs	TSAF FT	1K 2	100.00	31,018.00
EVAL1002 0112829 0539817 1028808	E Army U Evaluator Stud Svcs-Hood Anderson, Lena Diane Holman, Robert B Williams, Stephanie Renee *Total(count:3)	11714 Distance Learning Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded State Funded	TSAF FT FT FT	1K 11 10 3	100.00 100.00 100.00	38,737.00 37,792.00 31,795.00
EVAL1005 0835102	Pt Evaluator MORE THAN ONE	11801 Systems	19 Distributed Costs	THAP PT	2G 1	100.00	11,979.00
EVAL1006 0835102	Pt Evaluator On-Line MORE THAN ONE	11714 Distance Learning	10 State Funded	THAP PT	2G 1	100.00	3,101.47
GRADADV01 0831316	Graduation Evaluation/Advisor Barnes, Amanda Gayle Smalley	11801 Systems	19 Distributed Costs	TSAF FT	1K 2	100.00	31,018.00
OFFAST2015 0826211	Office Asst II Student Svcs Deweese, Karen L	11801 Systems	19 Distributed Costs	THAF FT	2E 6	100.00	23,938.96

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401160, Dean Student Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
OFSPEC2007 0849215	Office Specialist II - Student Svcs Cruz, Charese Victoria	11801 Systems	19 Distributed Costs	THAF FT	2D 4	100.00	20,923.19
OFSPEC2024 0111111	Off Spec II On-Line Edu Thompson, Michelle V	11714 Distance Learning	10 State Funded	THAF FT	2D 8	100.00	23,127.82
OFSPEC2025 0112336	Off Spec II Stu Svcs Rivera, Raquel	11801 Systems	19 Distributed Costs	THAF FT	2D 10	100.00	24,313.33
OFSPEC2028 0959731 0593965	Off Spec II Eval Specialist Herrera, Stephanie Marie Monica Mason, Paula Ann *Total(count:2)	11801 Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs	THAF FT FT	2D 5 4	100.00 100.00	21,463.95 20,923.19
REG01BASR 0835101	Site Registrar-Basra-Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	250.00	67,594.80
REG01SISC 0835101	Pt Site Registrar - Sinal Egypt OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF PT	2E XX	25.00	6,501.00
REG01SUBS 0835102	Pt Site Reps Europe MORE THAN ONE	12038 Other Contracts	11 Non-State Funded	EHAF PT	2Z XX	100.00	19,756.32
REG02SISC 0835101	Ft Site Registrar - Sinal Egypt OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2Z XX	25.00	6,240.96
REGAFN001 0112143	Site Rep Afno Europe McAdow, Patricia Bigelow	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	25.00	5,200.80
REGALC001 1095184	Site Rep - Alconbuty - Europe Dorroh, Marie Ann	12038 Other Contracts	11 Non-State Funded	EHAF PT	2Z XX	25.00	5,200.80
REGANKA01 1051406	Field Rep Anka Europe Walters, Linda	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401160, Dean Student Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
REGAVN001 1065865	Field Rep Aviano Europe Middleton, Kari Lynn	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18
REGAZOR01 1141377	Field Rep Azores Europe Furk, Paul E	12038 Other Contracts	11 Non-State Funded	EHAF PT	2Z XX	25.00	5,200.80
REGBAGR01 0835101	Field Rep Bagram Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	125.00	62,400.96
REGBAGR02 0835101	Site Rep - Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	28,081.08
REGBAHR01 0182650	Site Rep Bagr Europe Josephs, Nyiki Giovanni	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	75.00	15,990.00
REGBAMB01 1151702 1087775	Site Rep-Bamburg-Europe Sobering, Nora L Siegfried, Danika Deforest *Total(count:2)	12038 Other Contracts Other Contracts Other Contracts	11 Non-State Funded Non-State Funded Non-State Funded	EHAF FT FT	2E XX XX	100.00 50.00	20,278.44 10,659.18
REGBAUM01 1083988	Site Rep-Baum-Europe Maetschke, Hannah Renee	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18
REGBOND01 0835101	Field Rep BOND Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	22,358.28
REGCAMP01 0282197	Site Rep Camp Europe Mechur, Melissa Ann	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,399.20
REGDJIB01 1117769	Site Registrar - DJIB - Europe Purrell, Keenan Kahreem	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	150.00	37,437.12
REGHEID01 0851726	Registrar-Heid-Europe Harvey, Susan Eileen	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,139.22

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401160, Dean Student Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
REGHOE01 0868809	Site Rep-Hohenfels-Europ Myers-Garner, Nickayla M	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,399.20
REGINCR01 1148595	Site Rep-Incr-Europe Norat, Silvana V	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,399.20
REGJAL01 0835101	site Registrar - JALALABAD - Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	70,201.08
REGKABU01	Field Rep Kabul Europe **OPEN POSITION**	12038 Other Contracts	11 Non-State Funded	EHAF FT			
REGKAND01 1029888	Field Rep Kandahar Europe Kaur, Balbir	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	250.00	67,601.04
REGKARO01 0178894	Site Rep-Karo-Europe Perry, Anita Byrsell	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18
REGKUWA01 0835101	Site Rep Kuwa Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	28,081.08
REGKUWA02 0335170	Site Rep Kuwait Europe Mitchell, Veronica Denise	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	27,037.92
REGKUWA03 0846969	Site Rep Kuwait-Europe Moss, Frank Gilbert	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	26,517.96
REGLAKE01 1115534	Site Rep - Lake - Europe Hester, Layloni Marie	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
REGMAC001 1061074	Field Representative - Microsoft Certific Skornia, Anjanie	12038 Other Contracts	11 Non-State Funded	ESAF FT	11 XX	100.00	27,810.00
REGMASU01 0835101	Registrar- Masu- Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	75.00	15,990.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401160, Dean Student Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
REGMILD01 1138406	Field Rep- Mildenhall Europe Madden, Sarah L	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,399.20
REGNAPL01 0829393	Site Rep - Naples Europe Basile, Valentina J	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	23,918.16
REGQATA01 0835101	Field Rep Qata01 OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	25.00	6,370.98
REGRAMS01 1047024	Field Rep Rams Europe Saavedra, Cynthia D	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
REGROTA01 0779391	Field Rep Rota Europe Duncan, Bret Myles	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	25,478.04
REGROTA02 0806708 1153793	Field Rep Rota Europe Jorfi, Louis J. Williams, David Lee *Total(count:2)	12038 Other Contracts Other Contracts Other Contracts	11 Non-State Funded Non-State Funded Non-State Funded	EHAF FT FT	2E XX XX	50.00 100.00	11,439.12 19,758.48
REGROV 0835101	Ft Field Rep Rov Afganistan OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	250.00	62,400.96
REGSALE01 1072979	Field Advisor - SALE Nelson, Nathan Lee	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	250.00	66,301.02
REGSCHW02 1163761	Site Representative Schw Eur Harden, Nicole M	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	9,879.24
REGSHAN01 0835101	Site Rep-Shank-Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	250.00	64,995.00
REGSHAP01 1071368	Site Rep- Shape Europe Calloway, Jacqueline Mary	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401160, Dean Student Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
REGSHR01 0835101	Site Reg - SHARONA - Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	250.00	63,700.98
REGSIG001 0739393	Site Rep-Sigo-Europe Lopez, Hollie Shannon	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	11,439.12
REGSOD01 1099036	Site Rep - SOUDA BAY Alex, Johanna Esther	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
REGSPAN01 1047031	Field Rep- Spangdahlem Europ Morrisey, Tara M	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,659.18
REGSTPA01 1027959	Registrar- Stpa- Europe Tipton, Susan Laine	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,139.22
REGTAJ01 1046515	Ft Site Registrar - TAJI - Europe Zeciri, Teuta	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	250.00	67,601.04
REGVICE01 1150195	Site Rep Vicenza Europe Sindorf-Benjamin, Cassie Marie	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,399.20
REGVICT02 0835101	Ft Site Registrar - Camp Victory - Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	250.00	66,301.02
REGVILS01 1052690	Site Rep- Vilseck-Europe Porter, Katherine Ann	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	10,919.16
REGVOLK01 0835101	Field Rep Volk Europe OPEN POSITION	12038 Other Contracts	11 Non-State Funded	ENAP PT	2E XX	25.00	5,070.78
REGWIES01 0925583	Site Rep Wiesbaden Europe Paul, Ana Maria	12038 Other Contracts	11 Non-State Funded	EHAF FT	2E XX	50.00	11,179.14
SPEC02EC 0835101	Transcript Specialist Europe OPEN POSITION	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E	100.00	20,280.78

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401160, Dean Student Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
SPEC15EC 1145229	Records Specialist Postert, Christy L	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E XX	100.00	20,798.40
STUSVC01EC 0884839	Stu Svcs Officer Bamb Europe Boerner, Sarah Elizabeth Johnson	12038 Other Contracts	11 Non-State Funded	ESAF FT	11 XX	100.00	31,827.00
STUSVC05EU 1048878	Stu Svc Officer Mediterranea Andrews, Elizabeth Sue	12038 Other Contracts	11 Non-State Funded	ESAF FT	11 XX	100.00	31,827.00
STUSVC06EC 0874381	Stu Svs Officer Mannheim Eur Brinkley, Leslie D	12038 Other Contracts	11 Non-State Funded	ESAF FT	11 XX	100.00	34,778.22
STUSVC07EC 0958877	Student Svc Officer Europe Beckert, Sona	12038 Other Contracts	11 Non-State Funded	ESAF FT	11 XX	100.00	32,781.81
STUSVC08EC 0963558	Evaluation Specialist Roosa, Ancica	12039 Campus Admin	11 Non-State Funded	ESAF FT	11 XX	100.00	31,827.00

Department Budgeted Amount = \$2,794,109.51

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401161, Financial Aid

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASSTD003 0289706	Asst Director-Fin Aid Creviston, Pearl Ann	11801 Systems	19 Distributed Costs	TSAF FT	1I 10	50.00	22,332.00
CLERK1005 0759119	Clerk I - Data Processor Green, Nia Shawntay	11801 Systems	19 Distributed Costs	THAF FT	2A 1	100.00	17,283.47
COORD021 0420056	Financial Aid Coordinator Robinson, Felicia M Bryant	11801 Systems	19 Distributed Costs	TSAF FT	1J 8	100.00	38,064.00
DIREC011 0003507	Director Financial Aid Smith, Annabelle L	11801 Systems	19 Distributed Costs	TSAF FT	1F 20	50.00	36,767.50
OFFAST2005 0705260 0001943	Off Asst 11 Fin Aid Baca, Monica G Engrav, Katherine D *Total(count:2)	11801 Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs	THAF FT FT	2E 6 16	100.00 100.00	23,938.96 30,677.64
OFSPEC2004 0111408 0111664 0110924 1164385	Off Spec II Financial Aid Cruz, Norma B Sanford, Angela N Greenhaner, Jasmil Krabbe, Alicia Marie *Total(count:4)	11801 Systems Systems Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs Distributed Costs Distributed Costs	THAF FT FT FT FT	2D 11 7 9 1	100.00 100.00 100.00 100.00	24,916.48 22,566.26 23,710.18 19,467.30
STULOAN001 0779550	Student Loan Officer Tolbert, Ralph Vernon	11801 Systems	19 Distributed Costs	THAF FT	2G 9	100.00	30,698.44

Department Budgeted Amount = \$290,422.23



CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401162, Veterans Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASSTD005 0289706	Asst Director-Vet Svcs Creviston, Pearl Ann	11801 Systems	19 Distributed Costs	TSAF FT	1I 10	50.00	22,332.00
COORD060 0112132	Ft VA Coordinator Caston, Terry	11801 Systems	19 Distributed Costs	TSAF FT	1L 6	100.00	32,496.00
DIREC012 0003507	Director Veterans Service Smith, Annabelle L	11801 Systems	19 Distributed Costs	TSAF FT	1F 20	50.00	36,767.50
OFSPEC2013 0554977 0192830	Off Spec II Va Spec - Va Singleton, Lisa Dawn McIntosh, Roger *Total(count:2)	11801 Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs	THAF FT FT	2D 5 5	100.00 100.00	21,463.95 21,463.95
TECH2001 0283956	Tech II - Va Vet Svs St John, Misty Dawn	11801 Systems	19 Distributed Costs	THAF FT	2E 5	100.00	23,377.40

Department Budgeted Amount = \$157,900.80

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401163, Registrar

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASST006 0742865	Go/Army/DL Verification Asstistant Yamasta, Michelle Field	11714 Distance Learning	10 State Funded	THAF FT	2E 6	100.00	23,938.96
CLERK1003 1029309	Clerk 1-PHOT MacH Operator Santiago, Jacqueline Yvonne	11801 Systems	19 Distributed Costs	THAF FT	2A 5	100.00	19,072.13
CLERK2005 1025076	Clerk II Transcripts Travis, Kimberly Lynn	11801 Systems	19 Distributed Costs	THAF FT	2B 4	100.00	19,092.93
CLERK2011 1043198	Clerk II Data Entry Velten, Gail Ann	11801 Systems	19 Distributed Costs	THAF FT	2B 5	100.00	19,592.09
CLERK2020 0811855 0835101	File Clerk II Inocencio, Jodi M. Positions, Open *Total(count:2)	11801 Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs	THAF FT FT	2B 5 1	100.00 100.00	19,592.09 17,720.24
CLERK3004 0757441	Clerk III - Registrar McGill, Valencia Ann	11801 Systems	19 Distributed Costs	THAF FT	2C 3	100.00	19,488.10
CLERK3005 0861171	Clerk III - Student Records Dowdy, Silvia	11801 Systems	19 Distributed Costs	THAF FT	2C 8	100.00	22,067.10
CLERK3011 0200400 0002656 0002652 0484413	Clerk III - Data Entry Davis, Doris Ann Santiago-Thomas, Marisol Mahan, Monic Erika Hawk, Pamela Lee *Total(count:4)	11801 Systems Systems Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs Distributed Costs Distributed Costs	THAF FT FT FT FT	2C 7 12 9 7	100.00 100.00 100.00 100.00	21,484.75 24,334.13 22,587.06 21,484.75
CLERK3013 0146005 0899837 0574171 0112569 0829106	Clerk III - Transcript-Regist Baker, Samantha Lynette Dupuis, Sandra Key Fillmore, Cindy Lou Hess, Verne Randal Gray, Jane	11801 Systems Systems Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs Distributed Costs Distributed Costs	THAF FT FT FT FT	2C 4 4 5 3 7	100.00 100.00 100.00 100.00 100.00	19,966.46 19,966.46 20,465.63 19,488.10 21,484.75

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401163, Registrar

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
0701919	Potrubicz, Shannon A.	Systems	Distributed Costs	FT	2	100.00	18,988.94
1089533	Bussell, Douglas Reinhart	Systems	Distributed Costs	FT	4	100.00	19,966.46
	*Total(count:7)	Systems	Distributed Costs				
CLERK3015	Clerk III -Data Entry	11714	10	THAF	2C		
1073894	Pumares, Nia Kaylany	Distance Learning	State Funded	FT	3	100.00	19,488.10
CLERK3029	Clerk III Systems Registrati	11801	19	THAF	2C		
0110585	Perez, Rosa M	Systems	Distributed Costs	FT	9	100.00	22,587.06
CLERK3039	Clerk III Registrar Online	11714	10	THAF	2C		
0940766	Jones, Margaret M	Distance Learning	State Funded	FT	6	100.00	20,985.59
COORD010	Coordinator Course Scheduling	11801	19	TSAF	1K		
0194049	Herman, Sharon Rose	Systems	Distributed Costs	FT	5	50.00	16,702.00
COORD020	Associate Registrar of Technology	11801	19	TSAF	1J		
0618991	Ledlow, Stephanie Claire	Systems	Distributed Costs	FT	3	100.00	33,643.00
COORD029	Director C&I Records	11801	19	TSAF	1I		
0001929	Dancer, Pamela S	Systems	Distributed Costs	FT	6	100.00	40,464.00
COORD033	Coordinator Course Scheduler (Overseas)	11801	19	TSAF	1K		
0110147	Flynt, Lorene Helene	Systems	Distributed Costs	FT	11	100.00	38,737.00
COORD036	Coord Course Sched on Line	11714	10	TSAF	1K		
0194049	Herman, Sharon Rose	Distance Learning	State Funded	FT	5	50.00	16,702.00
COORD042	DI Electronic Records & Grade Coordinator	11714	10	THAF	2E		
0001028	Kinder, Dolly J	Distance Learning	State Funded	FT	19	100.00	33,027.86
COORD045	Coordinator Course Scheduling	11801	19	TSAF	1K		
0005515	Ortiz, Nancy A	Systems	Distributed Costs	FT	11	100.00	38,737.00
COORD046	Coord Admissions/Records	11714	10	TSAF	1J		
0002676	Holman, Keisha L	Distance Learning	State Funded	FT	6	100.00	36,230.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401163, Registrar

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD047 0399356	Coord Files/Records Retentio Parker, Maritza Donzleigh	11801 Systems	19 Distributed Costs	TSAF FT	1K 3	100.00	31,795.00
OFFAST2000 1099375	Office Asst II - DL Records Hernandez, Isabel W	11714 Distance Learning	10 State Funded	THAF FT	2E 3	100.00	22,254.29
OFFAST2001 1108118	Off Asst II Student Records Stover, Sheree Danell	11801 Systems	19 Distributed Costs	THAF FT	2E 4	100.00	22,795.05
OFFAST2008 0002648	Office Assistant II - Registrar Dueck, Marsha J	11801 Systems	19 Distributed Costs	THAF FT	2E 9	100.00	25,790.02
OFFAST2025 0111959	Office Assistant II - Online Jansen, Rebecca Lynn	11714 Distance Learning	10 State Funded	THAF FT	2E 5	100.00	23,377.40
OFFAST3002 0002073	Office Asst III Registrat Riley, Cheryl A	11801 Systems	19 Distributed Costs	THAF FT	2F 13	100.00	30,802.43
OFSPEC2014 1120348	Off Spec II Registrar Perez, Heather K	11801 Systems	19 Distributed Costs	THAF FT	2D 4	100.00	20,923.19
OFSPEC2015 0002646	Off Spec II Registrar Stevens, Teresa A	11714 Distance Learning	10 State Funded	THAF FT	2D 15	100.00	27,495.48
OFSPEC2032 0490893 0657784	Office Spec II Online Regist Gallardo, Frances Munoz, Marivic P *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	THAF FT FT	2D 7 7	100.00 100.00	22,566.26 22,566.26
REGCCRT01 1135566	Field Advisor Courtney Pfec Nisbett, Christopher Bradley	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	100.00	18,760.16
REGCLOU01 0861229	Field Advisor Red Cloud Pfec Sisney, Becky J	12240 Korea	11 Non-State Funded	PHAF FT	7C XX	100.00	20,465.63

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401163, Registrar

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
REGCOLB01 0835101	Field Advisor Colbern OPEN POSITION	12240 Korea	11 Non-State Funded	PHAP PT	7C XX	100.00	21,027.18
REGFUJ101 0835101	Field Advisor Fuji Pfec OPEN POSITION	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	50.00	8,839.32
REGFUT01 1131798	Field Advisor Futema Pfec Moulton, Kristin A.	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	100.00	18,760.16
REGGREA01 1163048	Field Advisor Stanley Pfec Bates, Brandi Michelle	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	100.00	18,718.56
REGHANS01 1066482	Field Advisor Schwab Pfec Foster, Chassy Darcey	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	50.00	9,380.08
REGHENR01 0779775	Field Advisor Henry Pfec Morris, Jimmy Kenneth	12240 Korea	11 Non-State Funded	PHAF FT	7C XX	100.00	19,883.27
REGHOVE01 0835101	Field Advisor Hovey Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PHAF FT	7C XX	75.00	14,913.60
REGHUMP01 0835101	Field Advisor Humphreys Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PHAF FT	7C XX	100.00	19,280.12
REGIWAK01 1137076	Field Advisor Iwakuni Pfec Mora, Adela	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	100.00	19,280.12
REGKADE01 1112316	Field Advisor Kadena Pfec Dominguez, Jessica A	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	50.00	9,109.70
REGKINSW01 0914631	Field Advisor Kinser Pfec Putnam, John Joseph	12241 Okinawa	11 Non-State Funded	PHAF FT	7C CC	100.00	18,739.36
REGKUNS01 0835101	Field Advisor Kunsan Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PHAP PT	7C XX	100.00	19,883.27

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401163, Registrar

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
REGLONG01 0835101	Field Advisor Long Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PHAP PT	7C XX	50.00	10,108.38
REGMISA01 1078501	Field Advisor Misawa Pfec Komenda, Laura A	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	100.00	19,820.88
REGOSAN01 1157741	Field Advisor Osan Pfec Houston, Alex E	12240 Korea	11 Non-State Funded	PHAF FT	7C XX	100.00	18,718.56
REGSASE01 1017905	Field Advisor Sasebo Pfec Martone, Anthony J	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	100.00	19,280.12
REGSCHW01 1066482	Field Advisor Schw Pfec Foster, Chassy Darcey	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	50.00	9,380.08
REGSEAR01 1142055	Field Advisor Sear/Kyle/Lagu Espinoza, Merri Margaret	12240 Korea	11 Non-State Funded	PHAP PT	7C XX	100.00	19,280.12
REGSHIEL01 1112316	Field Advisor Shield Pfec Dominguez, Jessica A	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	50.00	9,109.70
REGST001 0109598	System Registrar Kroeger, Lillian R	11801 Systems	19 Distributed Costs	TSAF FT	1F 26	100.00	85,277.00
REGSTAN01 0835101	Field Advisor Howze/Edwards OPEN POSITION	12240 Korea	11 Non-State Funded	PHAF FT	7C XX	100.00	19,280.12
REGSUNW01 1157741	Field Advisor Sunw Pfec Houston, Alex E	12240 Korea	11 Non-State Funded	PHAF FT	7C XX	50.00	9,359.28
REGTOR101 1162414	Field Advisor Torii Pfec Rodriguez, Jenna Kathryn	12241 Okinawa	11 Non-State Funded	PHAF FT	7C XX	75.00	13,650.00
REGYKTA01 1164738	Field Advisor Yokota Pfec Hood, Zoe Nicole	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	100.00	18,718.56

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401163, Registrar

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
REGYOK001 0987209	Field Advisor Yokosuka Pfec Barr, Edwina	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	100.00	19,280.12
REGYONG03 0835101	Field Advisor Yongsan Pfec OPEN POSITION	12240 Korea	11 Non-State Funded	PHAP PT	7C XX	100.00	23,315.01
REGZAMA01 1160376	Field Advisor Zama Pfec Bullman, Marita Luces	12242 Japan	11 Non-State Funded	PHAF FT	7C XX	100.00	17,678.64
TRAINER001 0638190	Appic Informatiion Spec Brooks, Antoinette Tashia	11801 Systems	19 Distributed Costs	THAF FT	2H 4	100.00	29,554.53

Department Budgeted Amount = \$1,537,301.75

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401164, Testing

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASSTD008 0110985	Assistant Director Testing Rogers, Brad A	11102 Central Campus	10 State Funded	TSAF FT	1J 13	50.00	21,533.00
ASSTDIR009 0110985	Asst Director Testing-Online Rogers, Brad A	11714 Distance Learning	10 State Funded	TSAF FT	1J 13	50.00	21,533.00
CLERK2003 0835101	Clerk II - Testing OPEN POSITION	11102 Central Campus	10 State Funded	THAF FT	2B 3	50.00	9,328.08
CLERK2004 0942098 0835101	Clerk II Testing Online Johnson, Joanna Gail Positions, Open *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	THAF FT FT	2B 4 3	100.00 50.00	19,092.93 9,328.08
CLERK2016 0261606	Clerk II on Line Testing Chaney, Mayl Christine	11714 Distance Learning	10 State Funded	THAF FT	2B 1	100.00	17,720.24
CLERK2021 0565401	Pt Clerk II Testing McFarland, Donna D	11102 Central Campus	10 State Funded	THAP PT	2B 1	100.00	8,518.64
CLERK2025 1066965	Clerk Testing PT Ferguson, Barbara	11102 Central Campus	10 State Funded	THAP PT	2B 3	100.00	8,968.56
CLERK3022 0109760	Clerk III Testing Cameron, Lynda Carol	11102 Central Campus	10 State Funded	THAF FT	2C 19	100.00	28,930.57
DIREC033 0000723	Director Testing On-Line Erskine, George W	11714 Distance Learning	10 State Funded	TSAF FT	11 30	10.00	7,318.80
DIREC037 0000723	Director Testing Erskine, George W	11102 Central Campus	10 State Funded	TSAF FT	11 30	80.00	58,550.40
DIREC042 0000723	Director Testing Services Erskine, George W	11801 Systems	19 Distributed Costs	TSAF FT	11 30	10.00	7,318.80



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401164, Testing

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
OFFAST2023 0841857	Office Assist II Testing Taylor, Penny Daneen	11102 Central Campus	10 State Funded	THAF FT	2E 4	50.00	11,397.52
OFFAST2024 0841857	Office Asst II Online Testing Taylor, Penny Daneen	11714 Distance Learning	10 State Funded	THAF FT	2E 4	50.00	11,397.52
OFSPEC2034 0933692 0835101	Off Spec II On-Line Testing Gray, Jennifer A Positions, Open *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	THAF FT FT	2D 6 3	100.00 100.00	22,004.71 20,444.83
SUPER001 0835397	Supervisor Testing Owens, Yolanda E	11102 Central Campus	10 State Funded	THAF FT	2G 6	100.00	28,493.81
SUPER003 0112892	Testing Coordinator Ft Hood Hunter, Harmon Byron	11203 Ft Hood College	10 State Funded	THAF FT	2H 6	100.00	31,072.81
TEST01EUR 0110089	Test Examiner Mueller, Virginia K	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E XX	50.00	13,258.98
TEST02EUR 1103655	Test Examiner - Europe Wealty, Alyssa Christine	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32

Department Budgeted Amount = \$378,049.60

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401165, Student Life

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
BOSS002 0821412	NCPACE Edu Boss Pacific Santiago Cruz, Atzel Samuel	12427 Pacific	11 Non-State Funded	CSAF FT	1H XX	8.00	5,747.00
COORD05NY 0003531	Coord Student Svcs - NCPACE MF Hughes, David Muril	12426 Atlantic	11 Non-State Funded	CSAF FT	1I XX	100.00	37,595.00
COORD06NY 0003447	Coord Stu Svc - NCPACE SD Gillard, Bart	12427 Pacific	11 Non-State Funded	CSAF FT	1I XX	100.00	43,322.00
DIREC015 0003152	Asst to Dean Stud Life Acti Brooks, Kerstin F	11102 Central Campus	10 State Funded	TSAF FT	1I 15	100.00	50,533.00
OFSPEC2026 0012396	Off Spec II Student Services Parcell, Jenifer J	11102 Central Campus	10 State Funded	THAF FT	2D 10	100.00	24,313.33

Department Budgeted Amount = \$161,510.33

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401166, Student Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK1013 0683252	Clerk 1 Student Services Ft Cobb, Ashley L	11203 Ft Hood College	10 State Funded	THAF FT	2A 4	100.00	18,635.37
CLERK2042 0109896	Pt Clerk II Test Proctor Ft Hood Jones, Katherine A	11203 Ft Hood College	10 State Funded	THAP PT	2B 17	48.00	12,649.73
CLKADM15 1135751	Transcript and In-Mail Clerk Mims, Timothy Dwayne	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	17,137.88
CLKADM19 0835101	Data Entry Clerk OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	18,718.56
CLKADM20 0835101	Data Enty Clerk Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	19,280.12
CLKSS01 0835101	Student Services Clerk Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	19,280.12
CLKSS02 0835101	Financial Aid Specialist OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	24,958.08
CLKSS03 0835101	Reports Specialist Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	24,958.08
CLKSS04 0835101	Records Clerk a Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	16,638.72
CLKSS05 0109737	Graduation Specialist Pfec Attan, William J	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	24,999.68
CLKSS06 0835101	Evaluation Specialist Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	21,422.35
COORD035 0110816	Stu Svcs Evaluator Ft Hood Toomer, Joseph O	11205 Service Area College	10 State Funded	TSAF FT	1K 10	50.00	18,896.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401166, Student Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD055 1014679	Coordinator SAC - Marble Falls Latimer, Robin Marcelle	11205 Service Area College	10 State Funded	TSAF FT	1L 12	100.00	37,684.00
COORD056 0110816	Student Svc Evaluator Toomer, Joseph O	11203 Ft Hood College	10 State Funded	TSAF FT	1K 10	50.00	18,896.00
COUNS012 0110021	Counselor Ft Hood Sloan, Rae Anne	11203 Ft Hood College	10 State Funded	TSAF FT	1K 11	100.00	38,737.00
DIRSS01 0815769	Director of Stu Svcs Pfec Hug, Jose D	12253 Campus Admin	11 Non-State Funded	PSAF FT	1H XX	100.00	43,981.00
EVAL1004 0005220 0005517	Evaluator Ft Hood Campus Deal, Janill C Thompson, Charlene A *Total(count:2)	11203 Ft Hood College Ft Hood College Ft Hood College	10 State Funded State Funded State Funded	TSAF FT FT	1K 5 10	100.00 100.00 100.00	33,404.00 37,792.00
OFCSTU02 1127982	Student Svcs Officer Pfec Milligan, Meghann Kathleen	12253 Campus Admin	11 Non-State Funded	PSAF FT	1L XX	100.00	29,993.60
OFSPEC2022 0111201	Office Specialist II Student Svcs Sac May, Ruby O	11205 Service Area College	10 State Funded	THAF FT	2D 11	100.00	24,916.48
OFSPEC2027 0012177	Off Spec II Student Svc Ft Hood Shipman, Josephine Docusin	11203 Ft Hood College	10 State Funded	THAF FT	2D 6	100.00	22,004.71
PFELIA03 0002767	Campus Liaison Pfec James, Thomas W	12253 Campus Admin	11 Non-State Funded	PSAF FT	1L XX	10.00	3,824.39
SPECSS03 1128143	Data Entry Clerk Pfec Johnson, Alexia Chemre	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	19,280.12

Department Budgeted Amount = \$548,087.99

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401167, Student Records

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASTREGSTEW 1060199	Assistant Registrar Ft. Stewart McKnight, Gacolby D	12897 Ft. Stewart, Ga.	11 Non-State Funded	CHAF FT	2C 4	100.00	19,966.46
CLERK3001 0946106 0863161 0940426 0871162 0835101	Clerk III -Student Records Ane, Fionna Chen Davis, Sonia M Rosas, Gabriela Mizutani, Rutha H Positions, Open *Total(count:5)	11102 Central Campus Central Campus Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded State Funded State Funded	THAF FT FT FT FT FT	2C 5 8 3 7 1	100.00 100.00 100.00 100.00 100.00 100.00	20,465.63 22,067.10 19,488.10 21,484.75 18,552.17
CLERK3010 1108286	Clerk III - Student Records Barrett, Cathy L	11203 Ft Hood College	10 State Funded	THAF FT	2C 4	100.00	19,966.46
CLERK3025 0944395 0342574 1108237	Clerk III - Registration Ft Hood Smith, Betty Anne Hughes, Sharon Yvonne Hunsucker, Cynthia Ann *Total(count:3)	11203 Ft Hood College Ft Hood College Ft Hood College Ft Hood College	10 State Funded State Funded State Funded State Funded	THAF FT FT FT	2C 6 6 3	100.00 100.00 100.00 100.00	20,985.59 20,985.59 19,488.10
CLERKPEND 0796366	Ft Clerk Pendleton Howard, Sandy M	12869 Camp Pendleton, Ca.	11 Non-State Funded	CHAF FT	2E 6	100.00	23,938.96
CLK01CC71 1042806	Clerk Ft Riley Latiolais, Tabatha Tamiko	12871 Ft. Riley Ks.	11 Non-State Funded	CHAP PT	2A 3	100.00	8,728.60
CLK01CC85 1040330	Clerk III - Student Services - Bragg Polk, Janet Ernestine	12885 Ft. Bragg, NC	11 Non-State Funded	CHAF FT	2C 5	100.00	20,465.63
CLK02CC72 1163428	Clerk II Ft. Sill Malagon, Jennifer Alyse	12872 Ft Sill	11 Non-State Funded	CHAF FT	2B 1	100.00	17,720.24
COORD0041 0835101	Coordinator Central Records & Registratio OPEN POSITION	11102 Central Campus	10 State Funded	TSAF FT	1K 3	100.00	31,795.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401167, Student Records

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
0448545	Evaluator Gatesville Mack, Laura Leigh	11206 SAC Gatesville	10 State Funded	TSAF FT	1K 6		34,239.00
0835101	Positions, Open *Total(count:2)	SAC Gatesville SAC Gatesville	State Funded State Funded	FT	2	100.00	31,018.00
0877176	Office Asst. I - Ft. Polk Sallis, Scott Leonaire	12868 Ft. Polk, La.	11 Non-State Funded	CHAF FT	2D 4	100.00	20,923.19
0109782	Site Rep Polk Droddy, Debra D	12868 Ft. Polk, La.	11 Non-State Funded	CHAF FT	2F 15	100.00	32,341.51
1034316	Registrar Ft Sill Williams, Ashley Nicole	12872 Ft Sill	11 Non-State Funded	CHAF FT	2F 4	100.00	24,666.90
1090069	Site Registrar Hawaii Ramirez, Shelby Nicole	12894 Hawaii	11 Non-State Funded	CHAF FT	2F 2	100.00	23,460.60
1015143	Site Registrar - Schofield Lum, Dayjene Belinda	12894 Hawaii	11 Non-State Funded	CHAF FT	2F 3	100.00	24,022.15
1165989	Site Registrar Ft. Benning Wallgren, Erika Szivos	12898 Ft Benning	11 Non-State Funded	CHAF FT	2F 1	100.00	22,899.04
0835101	Site Rep Bolling Afb Cc OPEN POSITION	12896 Boling AFB	11 Non-State Funded	CHAF FT	2F 5	100.00	25,249.26
1106566	Assistant Registrar Bolling Smith, Tabitha Diane	12896 Boling AFB	11 Non-State Funded	CHAF FT	2C 3	100.00	19,488.10
0111497	Registrar Ft Bragg Cc Ponapart, Nichol Quirina	12885 Ft. Bragg, NC	11 Non-State Funded	CHAF FT	2F 10	100.00	28,577.00
0676865	Asst Site Rep-Ft Hood Camp Williamson, Connie	11203 Ft Hood College	10 State Funded	THAF FT	2E 6	100.00	23,938.96

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401167, Student Records

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
REGIST01 0862134	Site Registrar DL Quantico Burghart, Susan B	12890 Ft. Lee, Va	11 Non-State Funded	CHAF FT	2F 4	100.00	24,666.90
REGIST02 1130462	Assistant Registrar DL Quantico Smith, Antoinique Deandra	12890 Ft. Lee, Va	11 Non-State Funded	CHAF FT	2C 4	100.00	19,966.46
REGKNOX01 0961480	Site Rep Ft Knox Cc Kittle, Stephanie D	12879 Ft. Knox, Ky.	11 Non-State Funded	CHAF FT	2F 5	100.00	25,249.26
REGLEE01 0012492	Site Rep Ft Lee Cc Lyons, Tracey B	12890 Ft. Lee, Va	11 Non-State Funded	CHAF FT	2F 11	100.00	29,304.95
REGPEND01 1015626	Site Rep Pendelton Smith, Laurel Marie	12869 Camp Pendleton, Ca.	11 Non-State Funded	CHAF FT	2F 8	100.00	27,204.31
REGRICH01 0948151	Site Rep Ft Richardson Cc Wood, Kimberly Cassie	12865 Ft Richardson Alaska	11 Non-State Funded	CHAF FT	2F 3	100.00	24,022.15
REGRILE01 0787965	Site Rep Ft Riley Treloar, Tiffany Tucker	12871 Ft. Riley Ks.	11 Non-State Funded	CHAF FT	2F 6	100.00	25,894.01
REGST003 0001187	Site Rep - Ft Hood Garcia, Eva	11203 Ft Hood College	10 State Funded	TSAF FT	1L 15	100.00	40,582.00
REGSTEW01 0788273	Systems Registrar-Ft Stewart Jones, Darlene Howell	12897 Ft. Stewart, Ga.	11 Non-State Funded	CHAF FT	2F 8	100.00	27,204.31
REGSTEW02 0235951	Registrar Ft Stewart/Hunter Phillips, Wanda Ann	12897 Ft. Stewart, Ga.	11 Non-State Funded	CHAF FT	2F 2	100.00	23,460.60
REGHAIN02 1160722	Site Rep Ft Wainwright Carey, Jean Marie	12864 Ft Wainwright Alaska	11 Non-State Funded	CHAF FT	2F 1	100.00	22,899.04
STUADVCC01 1043310	Advisor and Fac Coord Pend Bickham, David Corey	12869 Camp Pendleton, Ca.	11 Non-State Funded	CHAF FT	2H 8	100.00	32,653.49

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401167, Student Records

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
TECH2002 0112906	Tech II Student Records Allen, Cheryl Laurana	11102 Central Campus	10 State Funded	THAF FT	2E 7	100.00	24,562.91
TESTKNOX03 0835102	Test Coordinator/Examiner Ft. Knox MORE THAN ONE	12879 Ft. Knox, Ky.	11 Non-State Funded	CHAP PT	2F 1	48.00	10,992.38

Department Budgeted Amount = \$975,584.86



CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 401168, Student Activities

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
STUAMB1 0835102	Student Ambassador MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	1Z XX	100.00	24,006.16
STUDA16802 0835102	Student Asst Student Activities MORE THAN ONE	11102 Central Campus	10 State Funded	TSTU PT	2S XX	100.00	4,009.36

Department Budgeted Amount = \$28,015.52

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401169, Admissions-Guid & Counseling

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ACADA001 0003146	Academic Advisor Carlson, Marian L	11102 Central Campus	10 State Funded	TSAF FT	1J 17	75.00	35,653.50
ASSODEAN01 0003190	Assoc Dean Guidance/Coun McClure, David A	11102 Central Campus	10 State Funded	TSAF FT	1F 27	90.00	78,668.10
ASSODEAN02 0003190	Assoc Dean Guidance/Coun McClure, David A	11801 Systems	19 Distributed Costs	TSAF FT	1F 27	10.00	8,740.90
CLERK2015 0001909	Clerk II - Admissions Brown, Wilma	11102 Central Campus	10 State Funded	THAF FT	2B 11	100.00	22,711.85
CLERK3023 0903955	Clerk III - Counseling Williams, Amy Leann	11102 Central Campus	10 State Funded	THAF FT	2C 4	100.00	19,966.46
CLERK3034 0897108	Clerk III Admissions Hawk, Mistee Dawn	11102 Central Campus	10 State Funded	THAF FT	2C 4	100.00	19,966.46
COORD007 0003147	Coordinator Counsel Disa Rogers, Cecille Mooney	11102 Central Campus	10 State Funded	TSAF FT	1J 15	100.00	45,247.00
COORD038 1058734	Workforce/Remediation Coord Spurgeon, James Drew	11102 Central Campus	10 State Funded	TSAF FT	1J 5	100.00	35,347.00
DIREC022 0005669	Director Student Support Svc Pergl, Denise D	11102 Central Campus	10 State Funded	TSAF FT	1H 6	100.00	44,074.00
DIREC025 0003191	Director Sarc/Empl Asst Mahone-Lewis, Gerald Lynn	11102 Central Campus	10 State Funded	TSAF FT	1J 14	100.00	44,143.00
DIREC043 0003309	Director Perkins Placement Riley, Elaine L	11102 Central Campus	10 State Funded	TSAF FT	1I 21	50.00	29,301.50
DIREC044 0171347	Counselor Retention Support Munera-Spears, Vivian Rocio	11102 Central Campus	10 State Funded	TSAF FT	1J 2	100.00	32,824.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401169, Admissions-Guid & Counseling

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DIREC050 0002615	Project Dir Perkins Equity Grant, Marta	11102 Central Campus	10 State Funded	TSAF FT	1J 14	100.00	44,143.00
INTRP001 0835102	Interpreter-Counseling MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	1Z XX	100.00	36,494.16
OFFAST2018 0002075	Office Asst II Counseling Rios, Waleska	11102 Central Campus	10 State Funded	THAF FT	2E 16	90.00	27,608.46
OFFAST2020 0002075	Office Asst II Counseling Rios, Waleska	11801 Systems	19 Distributed Costs	THAF FT	2E 16	10.00	3,069.18
OFSPPEC1011 0112197	Office Spec I Perkins Coun Taylor, Amelia Terry	11102 Central Campus	10 State Funded	THAF FT	2C 10	40.00	9,258.38
OFSPPEC1014 0507934	Off Spec I Counseling Romero, Nelyda	11102 Central Campus	10 State Funded	THAF FT	2C 9	100.00	22,587.06
OFSPPEC2030 0002113	Ofspec II Mobility Counseling Thompson, Evelyn	11102 Central Campus	10 State Funded	THAF FT	2D 15	100.00	27,495.48
READS002 0433437	Learning Disability Counsel Barber, Troy Andre	11102 Central Campus	10 State Funded	TSAF FT	1J 3	100.00	33,643.00
RECRU001 0002500	Minority Recruiter/Advisor Young, Lillian Irene	11102 Central Campus	10 State Funded	TSAF FT	1J 9	100.00	39,016.00
RECRU002 1059333	Recruiter/Adv Degree Wks C Portela, Tanya Carmen	11102 Central Campus	10 State Funded	TSAF FT	1J 4	100.00	34,484.00
RETENT001 0835101	Retention Specialist OPEN POSITION	11102 Central Campus	10 State Funded	TSAF FT	1J 4	100.00	34,484.00
SCRIBE01 0835102	Reader/Scribe/Notetaker MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2A 10	100.00	28,501.74

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401169, Admissions-Guid & Counseling

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
TECHT001 0111150	Student Support Services Technician Mallec, Marina	11102 Central Campus	10 State Funded	THAF FT	2E 7	100.00	24,562.91

Department Budgeted Amount = \$781,991.14

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401170, Placement Office

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DIREC020 0003309	Director Placement Svcs Riley, Elaine L	11102 Central Campus	10 State Funded	TSAF FT	11 21	50.00	29,301.50
OFFAST2004 0396752	Job Placement Specialist Alexander, Monica De Faye	11102 Central Campus	10 State Funded	THAF FT	2E 2	100.00	21,671.93
OFSPEC1015 0112197	Office Spec 1 Placement Services Taylor, Amelia Terry	11102 Central Campus	10 State Funded	THAF FT	2C 10	40.00	9,258.38
OFSPEC1017 0112197	Office Spec 1-Placement Taylor, Amelia Terry	11801 Systems	19 Distributed Costs	THAF FT	2C 10	20.00	4,629.19

Department Budgeted Amount = \$64,861.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401171, Admissions & Recruitment

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ACAD003 0880908	Academic Advisor Systems Bralley, Shannon Stuckey	11102 Central Campus	10 State Funded	TSAF FT	1J 5	100.00	35,347.00
ADMSPEC001 0277576	Admission Spec - Admin & Recruit Livingston, Tiffany Nicole	11102 Central Campus	10 State Funded	THAF FT	2F 4	100.00	24,666.90
ASSTREG001 0323214	Dir Admissions & Registration O'Donovan, Stephen Thomas	11102 Central Campus	10 State Funded	TSAF FT	1H 4	100.00	41,951.00
CLERK3028 1123097	Clerk III Bentley, Karen Ruth	11102 Central Campus	10 State Funded	THAF FT	2C 4	100.00	19,966.46
COORD0020 0990747	Coordinator Student Support Center Marley, Carrie Beth	11102 Central Campus	10 State Funded	TSAF FT	1K 3	100.00	31,795.00
COORD054 0112893	Coordinator Recruiting and Retention Vargas, Mariceli N	11801 Systems	19 Distributed Costs	TSAF FT	1J 7	100.00	37,136.00
COORD068 0005221	Coordinator NCPACE Recru/Retention Burrus, Cynthia A	11801 Systems	19 Distributed Costs	TSAF FT	1J 10	100.00	39,992.00
DIREC058 0001221	Director, Recruitment Communications & Ou Christian, Kimberley P	11801 Systems	19 Distributed Costs	TSAF FT	1I 6	100.00	40,464.00
OFFAST2002 0002079	Office Assistant II Sanders, Susanne M	11102 Central Campus	10 State Funded	THAF FT	2E 15	100.00	29,908.10
OFSPEC1008 1112661	Office Specialist I - Admissions & Recrui Corichi, Larissa Lee	11102 Central Campus	10 State Funded	THAF FT	2C 3	100.00	19,488.10
OFSPEC2008 1100273	Office Specialist II - Admissions Ward-Wilson, Rosemary	11102 Central Campus	10 State Funded	THAF FT	2D 4	100.00	20,923.19
RECRU003 0005066	Recruiter/Advisor Griffin, Tonia Michelle	11102 Central Campus	10 State Funded	TSAF FT	1J 3	100.00	33,643.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401171, Admissions & Recruitment

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
SAMSPEC001 0835101	Student Admissions Mod Sp OPEN POSITION	11102 Central Campus	10 State Funded	THAF FT	2F 1	100.00	22,899.04

Department Budgeted Amount = \$398,179.79

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 401180, Int'l Student Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COUNS010 0112081	Foreign Student Counselor Martin, Veronica Chaye	11102 Central Campus	10 State Funded	THAF FT	2H 4	100.00	29,554.53
DIREC021 1158629	Director, Admissions Support Services & I Eakin, Byron Kent	11102 Central Campus	10 State Funded	TSAF FT	11 1	100.00	35,764.00
OFFAST2027 0581313	Office Ast 11 Intl Student Services Moore, Eva L	11102 Central Campus	10 State Funded	THAF FT	2E 4	100.00	22,795.05

Department Budgeted Amount = \$88,113.58



## Institutional Support

## *Institutional Support*

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 502101, Chancellor

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CHANC001	Chancellor	11801	19	TSAF	1A		
0000246	Anderson, James R	Systems	Distributed Costs	FT	XX	42.00	122,575.00
0835101	Positions, Open	Systems	Distributed Costs	FT	XX	67.00	133,334.00
	*Total(count:2)	Systems	Distributed Costs				
EXSEC001	Exec Asst to the Chancellor	11801	19	THAF	2H		
0012458	Havens, Debra A.	Systems	Distributed Costs	FT	17	100.00	40,764.86

Department Budgeted Amount = \$296,673.86

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 502103, Internal Audit

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
INTAU001	Internal Auditor	11801	19	TSAF	1E		
0000306	Barton, James D.	Systems	Distributed Costs	FT	21	100.00	87,092.00

Department Budgeted Amount = \$87,092.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 502104, DC TX Campus Operations

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEPCH002 0835101	Deputy Chancellor Texas Campus Operations OPEN POSITION	11801 Systems	19 Distributed Costs	TSAF FT	1B XX	100.00	125,000.00
EXSEC003 0459342	Exec Sec Dc Academic Supp Doyle, Patricia Jan	11801 Systems	19 Distributed Costs	THAF FT	2G 4	100.00	27,100.32

Department Budgeted Amount = \$152,100.32

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 502105, DC Resource Mgmt

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ANALYST001 0835101	Financial Analyst OPEN POSITION	11801 Systems	19 Distributed Costs	TSAF FT	1F 1	100.00	45,997.00
DEPCH001 0000740 0835101	Dep Chan Resource Management Farrell, Robert C Positions, Open *Total(count:2)	11801 Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs	TSAF FT FT	1B XX XX	8.00 94.00	14,563.00 117,796.00
EXSEC002 0001235	Exec Sec Dc Resource Mgmt Sellers, Shelia M	11801 Systems	19 Distributed Costs	THAF FT	2G 24	100.00	44,446.18

Department Budgeted Amount = \$222,802.18

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 502106, DC Continental and Overseas

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEPCH003 0002491	Deputy Chan Continental & Overseas Yeonopolus, Jim M	12955 C & I Admin	11 Non-State Funded	TSAF FT	1B XX	100.00	159,798.00
EXSEC006 0316967	Exec Sec Dc C&i Operations Walker, Deborah E	12955 C & I Admin	11 Non-State Funded	THAF FT	2G 8	100.00	29,928.90

Department Budgeted Amount = \$189,726.90

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 502107, DC Ed Pgms and Suppt Svcs

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DEPCH004 0002260	Dep Chan Ed Prgm & Support Watson, Dana Lyn	11801 Systems	19 Distributed Costs	TSAF FT	1B XX	100.00	125,000.00
EXSEC007 0414702	Executive Secretary-DC Ed Pgms Support Haskins, Emilia Katrin	11801 Systems	19 Distributed Costs	THAF FT	2G 4	100.00	27,100.32

Department Budgeted Amount = \$152,100.32



CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 503120, Comptroller

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COMPT001 0001599	Comptroller Liberty, Robert W	11801 Systems	19 Distributed Costs	TSAF FT	1D 21	100.00	92,863.00
DIREC059 1115775	Dir.Business Services Pfec Reyes, Patricia Bridget	12253 Campus Admin	11 Non-State Funded	PSAF FT	1J XX	100.00	43,981.00
SECTY1001 1023857	Secretary I - Comptroller Freeman, Hattrice	11801 Systems	19 Distributed Costs	THAF FT	2D 3	100.00	20,444.83

Department Budgeted Amount = \$157,288.83

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 503121, Assistant Comptroller

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ACCT2001 0013117	Accountant II Washington, Katherine Alfonsina	11801 Systems	19 Distributed Costs	TSAF FT	1J 17	90.00	42,784.20
ACCT2003 0002131	Payroll Benefits Accountant Williams, Sabine	11801 Systems	19 Distributed Costs	THAF FT	2H 14	100.00	37,853.09
ANALY2009 0109111	Contract Accounting Anal Neve, Cynthia A	11801 Systems	19 Distributed Costs	THAF FT	2H 6	100.00	31,072.81
ASSTCOMP 0000905	Assistant Comptroller Hammer, Lorrie L	11801 Systems	19 Distributed Costs	TSAF FT	1F 17	100.00	68,284.00

Department Budgeted Amount = \$179,994.10

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 503122, Accounts Receivable

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ANALY1002	Analyst I Accts Receivable	11801	19	THAF	2D		
0110983	Simmons, Sandra D	Systems	Distributed Costs	FT	12	100.00	25,519.64
0002069	Reyes, Monica L	Systems	Distributed Costs	FT	5	100.00	21,463.95
	*Total(count:2)	Systems	Distributed Costs				
ANALY1003	Analyst 1 Accts Receivable	11714	10	THAF	2D		
0783254	Mokiao Cruz, Carla Leilani	Distance Learning	State Funded	FT	6	100.00	22,004.71
ANALY1004	Analyst I Accts Receivable	11801	19	THAF	2D		
0282177	Purham, April Nycole	Systems	Distributed Costs	FT	4	100.00	20,923.19
ANALY1005	Analyst I Billing Clerk	11801	19	THAF	2D		
0110138	Currier, Stephanie Alice	Systems	Distributed Costs	FT	17	100.00	28,909.78
0787454	Swan, Laurie P	Systems	Distributed Costs	FT	8	100.00	23,127.82
	*Total(count:2)	Systems	Distributed Costs				
ANALY2001	Analyst II Accts Receivable	11801	19	THAF	2E		
0817645	Reid, Jennifer Rebecca	Systems	Distributed Costs	FT	8	100.00	25,166.06
ANALY2002	Analyst II Financial Aid	11801	19	THAF	2E		
0005498	Cherrix, Robin Irene	Systems	Distributed Costs	FT	17	100.00	31,447.18
ANALY2011	Receivable Analyst II C&i	11801	19	THAF	2E		
0111723	Langford, Thrisha Ann	Systems	Distributed Costs	FT	7	100.00	24,562.91
ANLY3001	Analyst III AR De-Registration	11801	19	THAF	2F		
0501893	Oliver, Manette L	Systems	Distributed Costs	FT	5	100.00	25,249.26
OFFAST1006	Office Assistant I AR	11801	19	THAF	2D		
0112133	Huffman, John W	Systems	Distributed Costs	FT	10	100.00	24,313.33
OFFSPEC1020	Off Spec I Accounts Receivable	11801	19	THAF	2C		
0900337	Cha, Kazoua	Systems	Distributed Costs	FT	4	100.00	19,966.46
1109130	Hood, David Allen	Systems	Distributed Costs	FT	4	100.00	19,966.46
0111080	Teese, Mary J	Systems	Distributed Costs	FT	13	100.00	24,937.28
	*Total(count:3)	Systems	Distributed Costs				

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 503122, Accounts Receivable

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
STURECTECH 0005495	Business Office Supervisor Oliver, Michael R	11801 Systems	19 Distributed Costs	THAF FT	2F 13	100.00	30,802.43
SUPER002 0003422	Assistant Mgr Accts Receiv Lofton, Patricia	11801 Systems	19 Distributed Costs	TSAF FT	1K 7	100.00	35,093.00
SUPER016 0002005	Accounts Receivable Mana Lehmkuhler, Tracy L	11801 Systems	19 Distributed Costs	TSAF FT	1I 10	100.00	44,664.00

Department Budgeted Amount = \$448,117.46

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 503123, Business Office

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ABUSMGREC 1083989	Assistant Business Manager - Europe Paparousopoulou, Vasiliki	12039 Campus Admin	11 Non-State Funded	ESAF FT	1I XX	100.00	26,780.00
ACTSPEC02 1135753	Accounts Payable Spec Pfec Vance, Louis Terry	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	21,422.35
ADAST01EC 0835101	Admin Assistant Europe OPEN POSITION	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
ADSVCOFNY1 0002591	Coord Suppt Svcs - NCPACE SD Stivison-Gibson, Lynn A.	12427 Pacific	11 Non-State Funded	CSAF FT	1J XX	100.00	58,081.00
ADSVCOFNY2 0002585	Coord Suppt Svcs - NCPACE NF Norton, Linda C.	12426 Atlantic	11 Non-State Funded	CSAF FT	1J XX	100.00	46,442.00
BUSMGREC 0943521	Business Manager Europe Taylor, Trevor B	12039 Campus Admin	11 Non-State Funded	ESAF FT	1K XX	100.00	39,253.30
CASH1004 1042291 1119959	Cashier Billups, Cassandra D Housman, Kathy Jean *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	THAF FT FT	2C 2 3	100.00 100.00	18,988.94 19,488.10
CASH12302 0835102	Pt Cashier Business Office MORE THAN ONE	11102 Central Campus	10 State Funded	THAF PT	2C 29	100.00	18,966.96
CASH1005 0440218 0951606	Cashier Ft. Hood Lutke, Laura Lee Moralez, Marianela *Total(count:2)	11203 Ft Hood College Ft Hood College Ft Hood College	10 State Funded State Funded State Funded	THAF FT FT	2C 6 6	100.00 100.00	20,985.59 20,985.59
DIR02EUR 1165958	Associate Dean, Operations & Administrati Stitt, Edgar A	12039 Campus Admin	11 Non-State Funded	ESAF FT	1F XX	100.00	40,000.00
SPEC03EC 1162765	Ap/Ar Specialist Europe Smith, Rashida Inez	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E XX	100.00	20,278.44

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 503123, Business Office

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
SPEC13EC 0835101	Ap/Ar Specialist Europe OPEN POSITION	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E XX	100.00	20,278.44
SPEC14EC 0866888	Accounts Receivable Specialist Europe Santos, Vanessa	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E XX	100.00	23,398.20
SPEC16EC 1024956	Financial Aid Specialist - Europe Anderson, Stacy Marie	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E XX	100.00	21,838.32
SPECBU01 1154997	Accounts Rec Specialist Pfec Silvagnoli, Marta E	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	21,422.35
SPECBU02 0835101	Cash Receipts Specialist Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	17,137.88
SPECBU03 0835101	Data Entry Clerk Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	21,422.35

Department Budgeted Amount = \$499,008.13

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 503125, Accounts Payable

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
OFSPEC1004	Off Spec 1 Accts Payable	11801	19	THAF	2C		
0367762	Reding, Patty J	Systems	Distributed Costs	FT	4	100.00	19,966.46
0835101	Positions, Open	Systems	Distributed Costs	FT	3	100.00	19,488.10
	*Total(count:2)	Systems	Distributed Costs				
OFSPEC2002	Office Specialist II Accounts Payable	11801	19	THAF	2D		
0882328	Dunkel, Tina Marie	Systems	Distributed Costs	FT	5	100.00	21,463.95
SUPER015	Supervisor Accounts Paya	11801	19	TSAF	1K		
0001911	Cannon, Wauneta E	Systems	Distributed Costs	FT	18	100.00	46,046.00

Department Budgeted Amount = \$106,964.51

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 503127, Business Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASSTD001 0369276	Assistant Business Services Holloway, Tammy Long	11801 Systems	19 Distributed Costs	TSAF FT	1G 16	100.00	61,040.00
DIREC023 0000398	Director of Business Svcs & Contracting 0 Carter, Michele J.	11801 Systems	19 Distributed Costs	TSAF FT	1D 15	100.00	80,076.00
OFSPEC2009 0001215	Off Spec II - Spec to Chancellor Buitron, Lenore C	11801 Systems	19 Distributed Costs	THAF FT	2D 13	100.00	26,143.59
SECTY2007 0001999	Secretary II Business Svcs Ladson, Gail S	11801 Systems	19 Distributed Costs	THAF FT	2E 6	100.00	23,938.96
WRTR12701 1099289	Contract Specialist/Technical Writer Greene, Carol Jane	11801 Systems	19 Distributed Costs	TSAF FT	1K 5	100.00	33,404.00

Department Budgeted Amount = \$224,602.55



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 503128, Purchasing

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
BUYER001 0005753	Buyer McGill, Gail Samantha	11801 Systems	19 Distributed Costs	TSAF FT	1L 7	100.00	33,307.00
CLERK2014 0495361	Clerk11 -Purchasing Jones, Sonji G	11801 Systems	19 Distributed Costs	THAF FT	2B 4	100.00	19,092.93
HELPR1004 1027966	Helper 1 Warehouseman Tii, Toetu Toetu	11801 Systems	19 Distributed Costs	THAF FT	2B 5	100.00	19,592.09
MANAG006 0110942	Inventory Manager Purchasing Svcs Ledet, Eileen M	11801 Systems	19 Distributed Costs	TSAF FT	1L 12	100.00	37,684.00
TECH1001 0001245	Tech 1 -Warehouseman Sneed, Gwynn E	11801 Systems	19 Distributed Costs	THAF FT	2D 15	100.00	27,495.48
TECH3001 0835101	Tech III - Warehouseman OPEN POSITION	11801 Systems	19 Distributed Costs	THAF FT	2F 3	100.00	24,022.15

Department Budgeted Amount = \$161,193.65

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 503131, Budget Management

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ANALY2005	Budget Analyst II	11801	19	THAF	2E		
0001249	Holman, Kelley M	Systems	Distributed Costs	FT	23	100.00	36,438.80

Department Budgeted Amount = \$36,438.80

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 503132, Bursar

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ARANALY001 1039293	Accounts Receivable Research Analyst Riethmayer, Aaron Keith	11801 Systems	19 Distributed Costs	TSAF FT	1K 12	100.00	39,706.00
DIREC007 0001253	Bursar Pollett, Sherry L	11801 Systems	19 Distributed Costs	TSAF FT	1G 25	100.00	76,232.00
OFSPEC1021 0003244	Office Spec I Bursar Stewart, Amy J	11801 Systems	19 Distributed Costs	THAF FT	2C 13	100.00	24,937.28

Department Budgeted Amount = \$140,875.28

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 503803, Pension Plan Admin

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASSTDIR01 0001166	Asst Director-Pension Plan Alvarez, Sandra R	11102 Central Campus	11 Non-State Funded	THAF FT	2H 17	50.00	20,382.43
DIREC005 0004146	Director Pension Plan Hayes, RoseAnn	11102 Central Campus	11 Non-State Funded	TSAF FT	1H 20	50.00	31,137.50

Department Budgeted Amount = \$51,519.93

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 503804, Supp Pension Plan

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASSTDIR02 0001166	Asst Director-Pension Plan Alvarez, Sandra R	11102 Central Campus	11 Non-State Funded	THAF FT	2H 17	50.00	20,382.43
DIREC008 0004146	Director Supp Pension Plan Hayes, RoseAnn	11102 Central Campus	11 Non-State Funded	TSAF FT	1H 20	50.00	31,137.50

Department Budgeted Amount = \$51,519.93

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 504156, Technical Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD062 0004131	It Technologies & Security Integrator Hunter, Michael A	11102 Central Campus	10 State Funded	TSAF FT	11 4	100.00	38,513.00
CPTECH02EC 0947676	Computer Tech Europe Campus Cornwell, Scott A	12039 Campus Admin	11 Non-State Funded	ESAF FT	11 XX	100.00	38,245.45
CPTECH03EC 1165090	Automation Supervisor Europe Davis, Lee Edwad	12039 Campus Admin	11 Non-State Funded	ESAF FT	11 XX	100.00	26,000.00
CPTECH04EC 0770162	Automation Tech/Web Master Gordon, Keith William	12039 Campus Admin	11 Non-State Funded	ESAF FT	11 XX	100.00	39,392.81
DIREC026 0832530	It Network Manager Gaines, Robert Clifton	11102 Central Campus	10 State Funded	TSAF FT	1F 15	100.00	64,994.00
ENGR001 0003258	It Desktop Services Manag Atchley, James D	11102 Central Campus	10 State Funded	TSAF FT	1J 15	100.00	45,247.00
ENGR003 0779050	System Engineer - It Collop, Kenneth Ray	11102 Central Campus	10 State Funded	TSAF FT	1F 30	100.00	94,130.00
FLDENGR001 0003264	It Desktop Services Tech II Lehmkuhler, Duane S	11102 Central Campus	10 State Funded	THAF FT	2H 23	100.00	47,316.36
FLDENGR002 0976917	It Desktop Services Tech I Blakely-Rahimzadeh, George M	11102 Central Campus	10 State Funded	THAF FT	2G 3	100.00	26,455.56
FLDENGR004 0836373 0833868	It Help Desk Technician Munoz, Joe David Harkin, Kathy Jo *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	THAF FT FT	2G 4 5	100.00 100.00	27,100.32 27,765.86
MANAG014 0695126	It Help Desk Manager Tech Svcs Smith, Trevor B	11102 Central Campus	10 State Funded	TSAF FT	1J 5	100.00	35,347.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 504156, Technical Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
NTWANAL001 0112993	It Network Analyst Tech Svcs Carridge, Kemar Carlon	11102 Central Campus	10 State Funded	TSAF FT	1F 9	100.00	56,044.00
NTWKADM001 0334002	It Network Administrator Lloyd, Michael L	11102 Central Campus	10 State Funded	TSAF FT	1K 3	100.00	31,795.00
PROGA010 0255269	It System Administrator Rolfe, David A	11102 Central Campus	10 State Funded	TSAF FT	1I 9	100.00	43,573.00
TECH007 1120252	It Help Desk Technician Canty, Angello Jamell	11102 Central Campus	10 State Funded	THAF FT	2G 3	100.00	26,455.56
TECH03 0436063	Computer Support Tech II Lofton, Timothy R	11102 Central Campus	10 State Funded	THAF FT	2H 4	100.00	29,554.53
TECH04 0423940 0339170	It Desktop Services Tech I Trevino, Michael A Williams, Michelle L *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	THAF FT FT	2G 4 6	100.00 100.00	27,100.32 28,493.81

Department Budgeted Amount = \$753,523.58

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 504157, Computer Operations

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DIREC055 0002027	Dir It Infrastructure Menn, Martin O	11801 Systems	19 Distributed Costs	TSAF FT	1E 30	100.00	108,768.00
MANAG007 0002041	It Infrastructure Supt Mg O'Connor, Terri K	11801 Systems	19 Distributed Costs	TSAF FT	1J 26	100.00	59,368.00
MANAG010 0001931	Information Tech Manager Systems Comp Opr Riffel-Darter, Barbara J	11801 Systems	19 Distributed Costs	TSAF FT	1E 21	100.00	87,092.00
PROGA001 0794436	Software Process Coord Frabel, Frank U	11801 Systems	19 Distributed Costs	TSAF FT	1G 10	100.00	52,635.00
PROGA003 0835101	Project Leader/Bitec OPEN POSITION	11801 Systems	19 Distributed Costs	TSAF FT	1I 5	100.00	39,477.00
PROGA004 1063917	It Programmer/Analyst Melendez, Jocelyn D	11801 Systems	19 Distributed Costs	TSAF FT	1I 6	100.00	40,464.00
PROGA005 0001991	It Info System Consultant Kendrick, Jeanette A	11801 Systems	19 Distributed Costs	TSAF FT	1G 29	100.00	84,145.00
PROGA006 1095173	Software Process Coord Pham, Lan T	11801 Systems	19 Distributed Costs	TSAF FT	1G 6	100.00	47,685.00
PROGA007 0002085	Senior Systems Programmer Shiller, Billy G	11801 Systems	19 Distributed Costs	TSAF FT	1H 28	100.00	75,875.00
PROGA008 0807506 0835101	Programmer/Analyst Meaux, Kirk Roderick Positions, Open *Total(count:2)	11801 Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs	TSAF FT FT	1I 2 1	100.00 100.00	36,657.00 35,764.00
SUPER013 0012276	Junior Systems Programmer Hale, Calvin	11801 Systems	19 Distributed Costs	TSAF FT	1J 13	100.00	43,066.00



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 504157, Computer Operations

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
WRITER001	It Technical Writer	11801	19	TSAF	1K		
0657442	Sherbert, Breanna Michelle	Systems	Distributed Costs	FT	3	100.00	31,795.00

Department Budgeted Amount = \$742,791.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 504159, Information Tech

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DIREC040 0002627	Dir of Information Tech Kendall, Bruce E	11801 Systems	19 Distributed Costs	TSAF FT	1C 30	100.00	123,631.00
SECTY2002 0013314	Secretaru II Info Tech Rodriguez, Rosamaria O	11801 Systems	19 Distributed Costs	THAF FT	2E 7	100.00	24,562.91

Department Budgeted Amount = \$148,193.91

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 505118, Affirm Action/EEO

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK3037 0835101	Clerk III AA/EEO OPEN POSITION	11801 Systems	19 Distributed Costs	THAF FT	2C 1	100.00	18,552.17
COORD002 0767702	Coordinator Aa/Eeo Thomas, Jacqueline Eileen	11801 Systems	19 Distributed Costs	TSAF FT	1J 12	100.00	42,016.00
OFSPEC2006 0012684	Off Spec II AA/EEO Lane, Carlisia N	11801 Systems	19 Distributed Costs	THAF FT	2D 11	100.00	24,916.48

Department Budgeted Amount = \$85,484.65

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 505124, Payroll

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLKADM12 1135754	Personnel/Payroll Clerk Nowell, Risa Marie	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	19,280.12
COORD037 0001130	Coordinator Payroll Hall, Willie J	11801 Systems	19 Distributed Costs	TSAF FT	1K 17	100.00	44,924.00
DIREC052 0835101	Director Payroll Services OPEN POSITION	11801 Systems	19 Distributed Costs	TSAF FT	1G 7	100.00	48,876.00
HRSPEC01 0835101	Personnel/Payroll Clerk OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	20,798.40
OFFAST2021 0012776	Payroll Assistant II Johnson, Angela M	11801 Systems	19 Distributed Costs	THAF FT	2E 19	100.00	33,027.86
OFSPEC2005 0110518 0110635 0012777	Off Spec II Payroll Colemir, Denise V Johnson, Brenda D Taylor, Marjorie M *Total(count:3)	11801 Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs	THAF FT FT	2D 14 14 15	100.00 100.00 100.00	26,829.94 26,829.94 27,495.48
PERPAYMGR1 0622875	Personnel/Payroll Mgr Pfec Fahnestock, Walter Joseph	12253 Campus Admin	11 Non-State Funded	PSAF FT	1L XX	100.00	29,993.60
SPECPP02 0835101	Personnel/Payroll File Clerk OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHAF FT	7C XX	100.00	17,137.88

Department Budgeted Amount = \$295,193.22

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 505126, Employment Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK2012 0835102	Clerk II - Employment Svcs MORE THAN ONE	11801 Systems	19 Distributed Costs	THAP PT	2B 1	100.00	8,518.64
CLERK3009 0270445	Clerk III Employment Svcs. Wyche Coleman, Artina	11801 Systems	19 Distributed Costs	THAF FT	2C 5	100.00	20,465.63
DIREC053 0554129	Assistant Director Human Resource Managem Gonsalves, Shelly A	11801 Systems	19 Distributed Costs	TSAF FT	1F 8	100.00	54,676.00
OFFAST1001 1155178	Off Asst I Employment Svc Adams, Constance E.	11801 Systems	19 Distributed Costs	THAF FT	2D 2	100.00	19,924.87
OFSPEC1009 0835101	Off Spec 1 Employment Services OPEN POSITION	11801 Systems	19 Distributed Costs	THAF FT	2C 1	100.00	18,552.17
OFSPEC2003 0743607	Off Spec II Employment Svc Ackom, Doreen E	11801 Systems	19 Distributed Costs	THAF FT	2D 3	100.00	20,444.83
OFSPEC2012 1141000 0881679	Office Specialist II Employment Services Bales, Patrice Nan Wilcken, Stephanie Lynn *Total(count:2)	11801 Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs	THAF FT FT	2D 2 4	100.00 100.00	19,924.87 20,923.19
SUPER008 0836094	Supervisor Employment Svcs Ward, Paula Renee	11801 Systems	19 Distributed Costs	TSAF FT	1L 4	100.00	30,929.00
SUPER009 0001255	Recruitment Supervisor - Emp Svcs Cobb, Paula J	11801 Systems	19 Distributed Costs	TSAF FT	1L 7	100.00	33,307.00

Department Budgeted Amount = \$247,666.20

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 505129, Employment Benefits

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD034 0002753	Coordinator Employee Ben Helbing, Elisabeth G	11801 Systems	19 Distributed Costs	TSAF FT	1J 22	100.00	53,785.00
OFFAST2022 1031032	Office Asst II Employee Bene Ochoa, Tammi M	11801 Systems	19 Distributed Costs	THAF FT	2E 3	100.00	22,254.29
0FSPEC2010 0973372 0835101	Off Spec 11 Employee Benefits Hill, Pamela Francine Positions, Open *Total(count:2)	11801 Systems Systems Systems	19 Distributed Costs Distributed Costs Distributed Costs	THAF FT FT	2D 6 2	100.00 100.00 100.00	22,004.71 19,924.87

Department Budgeted Amount = \$117,968.87

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 505130, Employee Training

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK3040 0209804	Clerk III Employee Training Long, Sharon Marie	11801 Systems	19 Distributed Costs	THAF FT	2C 10	100.00	23,148.62
TRAINER002 0980150	Coordinator, Employee Training Wyman, David Scott	11801 Systems	19 Distributed Costs	TSAF FT	1J 12	100.00	42,016.00

Department Budgeted Amount = \$65,164.62

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 505133, Human Resources

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
DIR01PFEC 1116379	Dir Human Resources Pfec Plong Nelms, Lyla Tey	12253 Campus Admin	11 Non-State Funded	PSAF FT	1J XX	100.00	43,981.00
DIREC003 0004949	Director Human Resource Jordan, Holly F	11801 Systems	19 Distributed Costs	TSAF FT	1D 20	100.00	90,599.00
HRSSUP 1159554	Human Resources Supv Europe Hernandez, Wendy Elizabeth	12039 Campus Admin	11 Non-State Funded	ESAF FT	1K XX	100.00	30,000.00
PMVTC000 0510351	PMVT Coordinator - Europe Wilson, Raymond	12039 Campus Admin	11 Non-State Funded	EHAJ FT	2E XX	100.00	30,677.64
SECTY2005 0831229	Secretary II Human Resour Wormsby, Dominique Rosetta	11801 Systems	19 Distributed Costs	THAF FT	2E 1	100.00	21,172.77
SPEC04EC 0835101	Payroll Specialist - Europe OPEN POSITION	12039 Campus Admin	11 Non-State Funded	EHAJ FT	2E XX	100.00	21,838.32
SPEC05EC 0000936	Hr Specialist Europe Girard, Sabrina May	12039 Campus Admin	11 Non-State Funded	EHAJ FT	2E XX	100.00	20,798.40
SPEC06EC 0884842	Human Resource Spec Europe Golembe, John C	12039 Campus Admin	11 Non-State Funded	EHAJ FT	2E XX	100.00	22,878.24
SPEC09EC 0109735	Personnel Specialist Europe Jedike, Ronald F	12039 Campus Admin	11 Non-State Funded	EHAJ FT	2E XX	100.00	27,037.92
SPEC10EC 0781920	Payroll Specialist Europe Clark, Melanie Gudrun	12039 Campus Admin	11 Non-State Funded	EHAJ FT	2E XX	100.00	29,117.76

Department Budgeted Amount = \$338,101.05



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 505134, Risk Management

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK3030 0002015	Clerk III Risk Management Maier, Giovanna M	11801 Systems	19 Distributed Costs	THAP PT	2C 14	48.00	12,288.03
DIREC061 0849762	Director Risk Management Shibley, Deborah Lynn	11801 Systems	19 Distributed Costs	TSAF FT	1C 15	100.00	85,362.00
OFFSPEC201 0001100	Office Specialist II Dyess, Mina E	11801 Systems	19 Distributed Costs	THAF FT	2D 21	100.00	31,863.15

Department Budgeted Amount = \$129,513.18

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 506141, Comm Relations & Mkt

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASST002 0092963	Coord Community Relat/Mk Vasbinder, Bruce A	11801 Systems	19 Distributed Costs	TSAF FT	1K 17	100.00	44,924.00
COMP001 0013016	Computer Graphics Specialist Duran, Donna L	11801 Systems	19 Distributed Costs	THAF FT	2G 20	100.00	40,244.90
COORD041 0835101	Coordinator Fh Marketing OPEN POSITION	11203 Ft Hood College	10 State Funded	TSAF FT	1K 5	100.00	27,725.32
DIREC036 0013536	Director Community Relations Merlo, Barbara A	11801 Systems	19 Distributed Costs	TSAF FT	1F 15	100.00	64,994.00
OFSPEC2033 0610974	Office Specialist II Comm Rel/Mkt Shaw Brown, Bobbi Jean	11801 Systems	19 Distributed Costs	THAF FT	2D 4	100.00	20,923.19
PROGA002 0004194	Webmaster Payne, Susan	11801 Systems	19 Distributed Costs	TSAF FT	1H 11	100.00	49,866.00
SPEC01EC 0004291	Marketing Specialist Europe Bibus, Lindsay P.	12039 Campus Admin	11 Non-State Funded	ESAF FT	1I XX	50.00	20,866.72
WEBASST001 0816620	Programmer/Analyst Stemmons-White, Erica Anita	11801 Systems	19 Distributed Costs	TSAF FT	1I 10	100.00	44,664.00

Department Budgeted Amount = \$314,208.13

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 506149, College Development

POSID/PE1D	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ACCT203 0013117	Foundation Accountant Washington, Katherine Alfonsina	11102 Central Campus	10 State Funded	TSAF FT	1J 17	10.00	4,753.80
COORD013 0109628	Coordinator for College McDonald, Kathleen Marie	11102 Central Campus	10 State Funded	THAF FT	2G 7	100.00	29,200.95
DIREC006 0823137	Director CTC Foundation Heartfield, Jewele L	11102 Central Campus	10 State Funded	TSAF FT	1E 19	100.00	82,897.00

Department Budgeted Amount = \$116,851.75

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 506150, Repographics

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
MANAG004 0001263	Manager-Reprographics Maxon, Joann M	11102 Central Campus	10 State Funded	TSAF FT	1K 23	100.00	52,098.00
TECH1002 0110329 0110481	Tech 1 Reprographics Williams, Joseph Zawodny, Walter J *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	THAF FT FT	2D 15 13	100.00 100.00	27,495.48 26,143.59
TECH1003 0835102	Tech 1-REPROGRAPHICS Inte MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	6P XX	100.00	1,499.76
TECH3003 0002097	Technician III Repographics Spielman, James	11102 Central Campus	10 State Funded	THAF FT	2F 13	100.00	30,802.43

Department Budgeted Amount = \$138,039.26

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 506151, Program Development

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK3019 0835101	Clerk III - API OPEN POSITION	13018 API	11 Non-State Funded	THAF FT	2C 1	100.00	18,552.17
EDREPAPI01 1011489	Editor API Shelton, Mandy Jo	13018 API	11 Non-State Funded	THAF FT	2F 5	100.00	25,249.26
EDREPAPI04 0841732	Curriculum Coordinator a Roddy, Rhonda Kay	13018 API	11 Non-State Funded	TSAF FT	1I 7	100.00	41,475.00
EDREPAPI05 1070196	Editor - API Chase, Shannan M	13018 API	11 Non-State Funded	THAF FT	2F 2	100.00	23,460.60
TECH15118 0264434	Curriculum/Online Specialist Ismael, Paul H	13018 API	11 Non-State Funded	THAF FT	2G 3	100.00	26,455.56
TECH3002 0112393	Online Course Technologist - API Parker, Scott Michael	13018 API	11 Non-State Funded	THAF FT	2G 5	100.00	27,765.86
TECH3005 0962107	Technical Editor API Caldwell, Linda Fox	13018 API	11 Non-State Funded	THAF FT	2F 6	100.00	25,894.01
WRTR15118 0835102	API Curriculum Writer MORE THAN ONE	13018 API	11 Non-State Funded	TIPP PT	6P XX	100.00	50,002.00

Department Budgeted Amount = \$238,854.46

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 506153, Inst Effectiveness

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD008 0672230	Coordinator Institute Res Grigsby, Shawn Nathan	11801 Systems	19 Distributed Costs	TSAF FT	1J 5	100.00	35,347.00
DIREC009 1161734	Director Insti Effectiveness Bawcom, Amy Marie	11801 Systems	19 Distributed Costs	TSAF FT	1G 6	100.00	47,685.00

Department Budgeted Amount = \$83,032.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 506154, Telephone Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD044 0109848	It Ed & Training Coordinator Mars, Angela Louise	11102 Central Campus	10 State Funded	TSAF FT	1J 13	100.00	43,066.00
OPERAT1001 0833084 1044952	Switchboard Operator Clark, Erika Camille Valentin, Ivelisse *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	THAF FT FT	2C 7 3	100.00 100.00	21,484.75 19,488.10
SUPER005 0003275	Director of It Customer Littlefield, Carla D	11102 Central Campus	10 State Funded	TSAF FT	1G 9	100.00	51,351.00
TPHOINS001 0780524	It Telephone Services Tech Hatfield, Robert Anthony	11102 Central Campus	10 State Funded	THAF FT	2G 7	100.00	29,200.95

Department Budgeted Amount = \$164,590.80

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 506155, Distance Ed Develop

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD018 0002811	Coordinator Inst Technol Lones, Yancey D	11714 Distance Learning	10 State Funded	TSAF FT	1G 11	100.00	53,951.00
COORD022 0793469	Distance Education Pgm Co Escudier, Michelle Ann	11714 Distance Learning	10 State Funded	TSAF FT	1G 7	100.00	48,876.00
COORD051 0013531	Coordinator DL course Production Bussell, Deanna Fay	11714 Distance Learning	10 State Funded	TSAF FT	1K 11	100.00	38,737.00
DESGSPEC01 0005256	Instructional Design Sepe Livingston, Monica J	11714 Distance Learning	10 State Funded	TSAF FT	1I 11	100.00	45,780.00
DESGSPEC02 0700102	Instructional Design Spec Stockman, Svetlana Yurevna	11714 Distance Learning	10 State Funded	TSAF FT	1I 9	100.00	43,573.00
DEVE001 0835101	Course Developer Distance Ed OPEN POSITION	11714 Distance Learning	10 State Funded	TSAF FT	1J 4	100.00	34,484.00
DEVE002 0458321 0109152 0407315 0835101	Course Developer Distance Ed Forster, Heather Lynn Glasgow, Catrice Lanette Mott, Christine Lynn Positions, Open *Total(count:4)	11714 Distance Learning Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded State Funded	TSAF FT FT FT FT	1J 4 4 6 5	100.00 100.00 100.00 100.00 100.00	34,484.00 34,484.00 36,230.00 35,347.00
DIREC060 0000609	Director Distance Education Davis, Sharon A.	11714 Distance Learning	10 State Funded	TSAF FT	1D 30	100.00	115,973.00
OFFAST2007 0835101	Course Deve Support Spec OPEN POSITION	11714 Distance Learning	10 State Funded	TSAF FT	1L 1	200.00	57,442.00
QASPEC01 0110345	Id Quaility Assurance Specialist Janney, Alexandra	11714 Distance Learning	10 State Funded	TSAF FT	1H 13	100.00	52,390.00
TECH02 0138203	Online Course Technology Campbell, Jinette Regina	11714 Distance Learning	10 State Funded	THAF FT	2G 5	100.00	27,765.86



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 506155, Distance Ed Develop

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
TECH05 0844794	Sr. Systems Engineer Davenport, Julie A	11714 Distance Learning	10 State Funded	TSAF FT	1G 15	100.00	59,553.00
TECH06 0789227	Instr Designer PDA Woodson, Billy R	11714 Distance Learning	10 State Funded	TSAF FT	11 16	100.00	51,797.00
TECH1008 0645216 0110671	Instructional Web Tech Rattanapintha, Thidarat Young, Joseph F *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	TSAF FT FT	11 10 10	100.00 100.00	44,664.00 44,664.00
TECH1010 0001915 0835101	Junior Systems Engineer Hussey, Latasha Tanell Positions, Open *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	TSAF FT FT	11 4 1	100.00 100.00	38,513.00 35,764.00
TECH1011 0012208 0111351	Inst Design Specialist Forster, Ruth A Martin, Jernaley Ann *Total(count:2)	11714 Distance Learning Distance Learning Distance Learning	10 State Funded State Funded State Funded	TSAF FT FT	11 3 1	100.00 100.00	37,574.00 35,764.00
TECH1012 0003276	Instructional Systems Technologist Jenkins, L J	11714 Distance Learning	10 State Funded	TSAF FT	1J 8	100.00	38,064.00
WRTR15501 0835102	Subject Matter Experts MORE THAN ONE	11714 Distance Learning	10 State Funded	TIPP PT	1Z XX	100.00	92,005.28

Department Budgeted Amount = \$1,137,879.14

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 506158, Mail/Dist Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CLERK1004 0110611	Clerk I - Mail Rm Cearfoss, James E	11102 Central Campus	10 State Funded	THAF FT	2A 14	100.00	23,814.17
CLERK3020 0109831	Clerk III Mail/Dist Lehmkuhler, Gary D	11102 Central Campus	10 State Funded	THAF FT	2C 16	100.00	26,850.73
SUPER004 0835101	Supervisor Mail Services OPEN POSITION	11102 Central Campus	10 State Funded	THAF FT	2G 1	100.00	25,166.06

Department Budgeted Amount = \$75,830.96

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 506189, Dir Operat Marketing

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
APISALES01 0441005	API Sales Representative Wheeler, John Whit	13018 API	11 Non-State Funded	TSAF FT	1L 6	100.00	32,496.00
COORD02API 0111895	Multimedia Coordinator API Easlick, David James	13018 API	11 Non-State Funded	TSAF FT	1L 7	100.00	33,307.00
CUSTSVCREP 0110181	Customer Servcie Representative - API Cravero, Sarah L	13018 API	11 Non-State Funded	THAF FT	2G 17	100.00	37,353.93
EDREPAPI02 0110351	Online Course Technologist Perez-Rivera, Paula C	13018 API	11 Non-State Funded	THAF FT	2G 9	100.00	30,698.44

Department Budgeted Amount = \$133,855.37

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 506506, Security Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CPOLCH001 0003853	Director Security Service Wheeler, Mary G	11102 Central Campus	10 State Funded	TSAF FT	11 15	100.00	50,533.00
CPOLOF001 0002531	Campus Police Investigator Ribar, Joseph T	11102 Central Campus	10 State Funded	THAF FT	2H 14	100.00	37,853.09
CPOLOF002 0919441 0474272 0844381 0112353 0835101	Campus Police Officer Estrada, Shari East Anelli, Phillip Anthony Robinson, Edward Allen Wojciechowski, James A Positions, Open *Total(count:5)	11102 Central Campus Central Campus Central Campus Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded State Funded State Funded State Funded	THAF FT FT FT FT FT	2G 5 6 9 9 1	100.00 100.00 100.00 100.00 100.00 100.00	27,765.86 28,493.81 30,698.44 30,698.44 25,166.06
CPOLS001 0003849 0835101	Campus Police Sgt Chavez, Daniel Macias Positions, Open *Total(count:2)	11102 Central Campus Central Campus Central Campus	10 State Funded State Funded State Funded	THAF FT FT	2H 12 4	100.00 100.00 100.00	36,043.63 29,554.53
OFSPEC1025 1137594	Office Spec I - Security Svcs Slease, Samantha Rae	11102 Central Campus	10 State Funded	THAP PT	2C 3	100.00	9,368.50
OFSPEC2017 0648269	Office Specialsit II - Security Wilson, Heather Elizabeth	11102 Central Campus	10 State Funded	THAF FT	2D 5	100.00	21,463.95
SAFEOFF001 0835102	Safety & Security Officer MORE THAN ONE	11102 Central Campus	10 State Funded	THAP PT	2E 3	100.00	20,115.14

Department Budgeted Amount = \$347,754.45

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 506512, Transportation

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
MSVEMEC001 0110657	Master Vehicle Mechanic Kinder, Leon R	11102 Central Campus	10 State Funded	THAF FT	2G 3	100.00	26,455.56
VECHMECH01 0884765	Vehicle Mechanic Pasowicz, Daniel G	11102 Central Campus	10 State Funded	THAF FT	2E 2	100.00	21,671.93

Department Budgeted Amount = \$48,127.49

Plant  
Maintenance & Operations

# *Plant Maintenance & Operations*

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 601501, Dir Plant Maint

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASSTD002 1158627	Asst Dir Facilities Mgmt Jordan, Kenneth Burl	11102 Central Campus	11 Non-State Funded	TSAF FT	1F 10	100.00	57,444.00
COORD006 0002025	Serviced Coord Plant Maintenance Melton, Diana M	11102 Central Campus	11 Non-State Funded	THAF FT	2E 11	100.00	27,079.52
DIR02PFEC 0002771	Director Marketing/Logistics Massey, Bobby	12253 Campus Admin	11 Non-State Funded	PSAF FT	11 XX	100.00	46,659.00
DIREC038 0835101	Director Facilities Manageme OPEN POSITION	11102 Central Campus	11 Non-State Funded	TSAF FT	1D 10	100.00	70,775.00
DRAFPSN002 0646634	Draftsperson Green, Cornelia	11102 Central Campus	11 Non-State Funded	THAF FT	2F 3	100.00	24,022.15
DRAFTSN001 0835102	Pt Draftsperson MORE THAN ONE	11102 Central Campus	11 Non-State Funded	THAF PT	2F 1	100.00	10,899.90
SECTY2001 0916911	Secretary II Physical Plant MacDonald, Donna Yvonne	11102 Central Campus	11 Non-State Funded	THAF FT	2E 5	100.00	23,377.40
SPEC014EC 0866637	Logistics Speciaist - Europe Legaspi, Rollicallan D	12039 Campus Admin	11 Non-State Funded	EHAF FT	2E XX	100.00	23,398.20
SUPER017 0004537	Supervisor Logistics Europe House, T Dudley	12039 Campus Admin	11 Non-State Funded	ESAF FT	1I XX	100.00	38,140.54
TECH01 0835101	Tech Support Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PSAF FT	1N XX	100.00	25,900.00

Department Budgeted Amount = \$347,695.71



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 601502, Building Maintenance

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CARPN001 0110218	Carpenter Spann, Larry	11102 Central Campus	11 Non-State Funded	THAF FT	2G 26	100.00	46,692.41
CARPN003 0923753	Capenter Foreman Aguilar, Chris Angel	11102 Central Campus	11 Non-State Funded	THAF FT	2H 5	100.00	30,303.27
ELECTR001 0013327	Lead Electrician Jones, David L	11102 Central Campus	11 Non-State Funded	THAF FT	2G 17	100.00	37,353.93
ELECTR002 1098806	Electrician Physical Plant Munoz, Joseph Michael	11102 Central Campus	11 Non-State Funded	THAF FT	2G 4	100.00	27,100.32
ELECTR003 0835101	Electrician Physical Plant OPEN POSITION	11102 Central Campus	11 Non-State Funded	THAF FT	2G 1	100.00	25,166.06
FOREM001 0835101	Supervisor Bldg Maint OPEN POSITION	11102 Central Campus	11 Non-State Funded	TSAF FT	1J 10	100.00	39,992.00
HELPR1001 0835101	Helper I Bldg Maint OPEN POSITION	11102 Central Campus	11 Non-State Funded	THAF FT	2B 1	100.00	17,720.24
HELPR2003 0929498	Helper II Bldg Maint Stewing, Shane A	11102 Central Campus	11 Non-State Funded	THAF FT	2C 2	100.00	18,988.94
HELPR2006 0005889	Pt Helper Bldg Maint Heffren, John E	11102 Central Campus	11 Non-State Funded	THAF PT	2C 19	100.00	13,907.77
HELPR2007 0516866	Helper II Bldg Maintenance Roach, Joseph A	11102 Central Campus	11 Non-State Funded	THAF FT	2C 4	100.00	19,966.46
LOCKSMIT01 0481106	Locksmith Wheeler, Billy J	11102 Central Campus	11 Non-State Funded	THAF FT	2G 6	100.00	28,493.81
MAINT001 0005566 0158974	Maintenance Mechanic Lopez, Frank Forster, Karl P	11102 Central Campus Central Campus	11 Non-State Funded Non-State Funded	THAF FT FT	2E 19 2	100.00 100.00	33,027.86 21,671.93

CONSOLIDATED PERSONNEL BY DEPARTMENT  
 SALARY SCHEDULE REPORT  
 FISCAL YEAR ENDING: August 31, 2012  
 COST CENTER: 601502, Building Maintenance

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
	*Total(count:2)	Central Campus	Non-State Funded				
MAINT004 0809682	Maintenance Mechanic Jones, Gregory J	11102 Central Campus	11 Non-State Funded	THAF FT	2E 7	100.00	24,562.91
PAINT001 0004497	Foreman, Bldg Maintenance Kincer, William A	11102 Central Campus	11 Non-State Funded	THAF FT	2H 10	100.00	34,296.56
PAINT002 0012496 0003376	Painter Peters, Linda M Montgomery, Andrew James *Total(count:2)	11102 Central Campus Central Campus Central Campus	11 Non-State Funded Non-State Funded Non-State Funded	THAF FT FT	2E 16 5	100.00 100.00	30,677.64 23,377.40
ROOFER001 0003375	Roofer/Abatement Worker Weaver, Joseph L	11102 Central Campus	11 Non-State Funded	THAF FT	2E 19	100.00	33,027.86
TECH1013 0793209	Field Engineer McAdoo, John B	11102 Central Campus	11 Non-State Funded	THAF FT	2H 2	100.00	28,161.03
TECH1015 0835101	Cable Wire Technician OPEN POSITION	11102 Central Campus	11 Non-State Funded	THAF FT	2F 1	100.00	22,899.04

Department Budgeted Amount = \$557,387.44

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 601503, Custodial Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CUSSUP001 0860677	Custodian Supervisor Cruz Rodriguez, Hector M	11102 Central Campus	11 Non-State Funded	THAF FT	2D 8	100.00	23,127.82
CUSSUP002 0005112 1044173	Custodian Foreman - Evening Drezek, Kathleen Melissa Moultrie, Calvin Leon *Total(count:2)	11102 Central Campus Central Campus Central Campus	11 Non-State Funded Non-State Funded Non-State Funded	THAF FT FT	2D 7 4	50.00 50.00	11,283.13 10,461.60
CUSSUP003 0005112 1044173	Custodian Foreman - Evening Drezek, Kathleen Melissa Moultrie, Calvin Leon *Total(count:2)	11102 Central Campus Central Campus Central Campus	11 Non-State Funded Non-State Funded Non-State Funded	THAF FT FT	2D 8 4	50.00 50.00	11,563.91 10,461.60
CUSTFTCENT 0110721 0112189 0110219 0788244 0427980 0250543 0111262 1155425 0781290 1093897 0110897 0110800 0112147 1143081 0783782 0918659 0861631 0898525 0110694 0112266 0789568 0109652	Custodian Full-Time Central Alvarez, Jose G Andrews, Eugene Angwin, Byong H Butler, Boonsong Gardenhire, Barbara Ann Rolfe, Timothy Daniel Siller, Martha L Smith, Shirley Bowman, Denia L. Brooks, In Sook Brown, Naomi Christopher, Monica M Henning, Marilyn J Jones, Viola Victoria Joseph, Hermine Huziro Joseph, Zenida Lewis, Joleen Shelley Cudal, Raymundo Agana Davis, Carmen C Kelly, Gloria Jean Kelly, Kimberly Jean Maldonado, Valentina A	11102 Central Campus	11 Non-State Funded	THAF FT	2A 13 9 17 7 10 1 10 2 8 4 12 11 10 2 7 6 7 7 13 10 5 16	50.00 100.00 100.00 100.00 100.00 50.00 100.00 50.00 50.00 50.00 50.00 50.00 50.00 100.00 50.00 50.00 50.00 50.00 50.00 100.00 100.00 100.00 50.00	11,615.91 21,047.98 25,644.43 20,028.86 21,567.94 17,283.47 21,567.94 8,849.72 10,274.41 9,317.68 11,335.13 11,064.75 21,567.94 8,849.72 10,014.43 9,775.25 10,014.43 10,014.43 11,615.91 21,567.94 19,072.13 12,520.64

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 601503, Custodial Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
1070011	McAadoo, Anna M	Central Campus	Non-State Funded	FT	5	100.00	19,072.13
0432264	Mello, John A	Central Campus	Non-State Funded	FT	8	100.00	20,548.82
1005302	Stribling, Rickey	Central Campus	Non-State Funded	FT	6	100.00	19,550.50
0111218	Theus, Pil Sun	Central Campus	Non-State Funded	FT	8	100.00	20,548.82
0110797	Thomas, Myang S	Central Campus	Non-State Funded	FT	13	100.00	23,231.81
0110970	Moore, Mark W	Central Campus	Non-State Funded	FT	12	100.00	22,670.26
0110673	Puckett, Delois	Central Campus	Non-State Funded	FT	13	100.00	23,231.81
1143078	Pickens, Ulrike	Central Campus	Non-State Funded	FT	2	50.00	8,849.72
0886498	Platero, Elisabeth	Central Campus	Non-State Funded	FT	7	50.00	10,014.43
1051052	Poole, Chong Ho	Central Campus	Non-State Funded	FT	5	50.00	9,536.07
1048034	Rister, Sheri Lynn	Central Campus	Non-State Funded	FT	4	50.00	9,317.68
0111172	Rivera, Belen G	Central Campus	Non-State Funded	FT	10	50.00	10,783.97
	*Total(count:34)	Central Campus	Non-State Funded				
CUSTFTEVE/	Custodian Evening/Night - Ft	11102	11	THAF	2A		
0110721	Alvarez, Jose G	Central Campus	Non-State Funded	FT	14	50.00	11,907.08
0250543	Rolfe, Timothy Daniel	Central Campus	Non-State Funded	FT	3	50.00	18,157.00
1155425	Smith, Shirley	Central Campus	Non-State Funded	FT	3	50.00	9,078.50
0781290	Bowman, Denia L.	Central Campus	Non-State Funded	FT	9	50.00	10,523.99
1093897	Brooks, In Sook	Central Campus	Non-State Funded	FT	5	50.00	9,536.07
0110897	Brown, Naomi	Central Campus	Non-State Funded	FT	13	50.00	11,615.91
0110800	Christopher, Monica M	Central Campus	Non-State Funded	FT	12	50.00	11,335.13
1143081	Jones, Viola Victoria	Central Campus	Non-State Funded	FT	3	50.00	9,078.50
0783782	Joseph, Hermine Huziro	Central Campus	Non-State Funded	FT	8	50.00	10,274.41
0918659	Joseph, Zenida	Central Campus	Non-State Funded	FT	7	50.00	10,014.43
0861631	Lewis, Joleen Shelley	Central Campus	Non-State Funded	FT	8	50.00	10,274.41
0898525	Cudal, Raymundo Agana	Central Campus	Non-State Funded	FT	8	50.00	10,274.41
0110694	Davis, Carmen C	Central Campus	Non-State Funded	FT	14	50.00	11,907.08
0109652	Maldonado, Valentina A	Central Campus	Non-State Funded	FT	17	50.00	12,822.21
1143078	Pickens, Ulrike	Central Campus	Non-State Funded	FT	3	50.00	9,078.50
0886498	Platero, Elisabeth	Central Campus	Non-State Funded	FT	8	50.00	10,274.41
1051052	Poole, Chong Ho	Central Campus	Non-State Funded	FT	6	50.00	9,775.25
1048034	Rister, Sheri Lynn	Central Campus	Non-State Funded	FT	5	50.00	9,536.07
0111172	Rivera, Belen G	Central Campus	Non-State Funded	FT	11	50.00	11,064.75
	*Total(count:19)	Central Campus	Non-State Funded				

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 601503, Custodial Services

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CUSTFTHOOD 0765820	Custodian Full-Time Ft Hood Douglas, Johnelle Wrahee	11203 Ft Hood College	11 Non-State Funded	THAF FT	2A 7	100.00	20,028.86
CUSTPTCENT 0959377	Custodian Part-Time Central Campus Johnson, Andrea K	11102 Central Campus	11 Non-State Funded	THAP PT	2A 5	100.00	9,168.53
CUSTPTEVE/		11102 Central Campus	11 Non-State Funded	THAP			
CUSTPTHOOD 1160351	Custodian Part-Time Ft Hood Porter, Roger Theodore	11203 Ft Hood College	11 Non-State Funded	THAP PT	2A 1	100.00	8,308.67
FOREM005 0110704	Supervisor Custodial Service Ellis, Sharon R	11102 Central Campus	11 Non-State Funded	TSAF FT	1J 13	100.00	43,066.00

Department Budgeted Amount = \$875,965.29

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 601504, Grounds and Streets

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
EQUIP002 0574805	Equipment Operator Grou Wiscarson, Jon William	11102 Central Campus	11 Non-State Funded	THAF FT	2E 2	100.00	21,671.93
FOREM004 0004966	Supervisor Grounds/Streets Trammell, Anthony	11102 Central Campus	11 Non-State Funded	TSAF FT	1K 17	100.00	44,924.00
GROUNDKEEP 0004970	Groundskeeper Full-Time Day, Donald E	11102 Central Campus	11 Non-State Funded	THAF FT	2B 14	100.00	24,458.92
1009439	Rogers, Cory Allan	Central Campus	Non-State Funded	FT	5	100.00	19,592.09
0004975	Ruiz, Rodger F	Central Campus	Non-State Funded	FT	10	100.00	22,171.09
0110586	Hill, Roy L	Central Campus	Non-State Funded	FT	14	100.00	24,458.92
0962910	Jaramillo, Gill	Central Campus	Non-State Funded	FT	6	100.00	20,070.46
0877526	Sobiech, Leon	Central Campus	Non-State Funded	FT	6	100.00	20,070.46
0793965	Wilson, Charles Fredrick	Central Campus	Non-State Funded	FT	9	100.00	21,588.74
0729633	Bright, Kyle Randall	Central Campus	Non-State Funded	FT	5	100.00	19,592.09
1159457	Herring, Hubert Lee	Central Campus	Non-State Funded	FT	1	100.00	17,720.24
1017062	Bailey, Fred Allen	Central Campus	Non-State Funded	FT	5	100.00	19,592.09
1152771	Craig, Anthony Tate	Central Campus	Non-State Funded	FT	2	100.00	18,177.80
0120380	Fies, Brenda Lee	Central Campus	Non-State Funded	FT	1	100.00	17,720.24
	*Total(count:12)	Central Campus	Non-State Funded				
GROUNDKEEP 0835102	Groundskeeper Part-Time MORE THAN ONE	11102 Central Campus	11 Non-State Funded	THAP PT	2B 1	100.00	8,651.55
GROUNDMAIN 0005436	Grounds Maintenance Full-Time Montgomery, Jaime P	11102 Central Campus	11 Non-State Funded	THAF FT	2C 3	100.00	19,488.10
1051280	Shepard, James Alvin	Central Campus	Non-State Funded	FT	5	100.00	20,465.63
0835101	Positions, Open	Central Campus	Non-State Funded	FT	1	100.00	18,552.17
	*Total(count:3)	Central Campus	Non-State Funded				
STRSUP001 0110217	Foreman Grounds & St Cote, Donald L	11102 Central Campus	11 Non-State Funded	THAF FT	2F 8	100.00	27,204.31

Department Budgeted Amount = \$406,170.83

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 601508, Mechanical Maint

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
FOREM003 0110350	Supervisor Mechanical Maintenance Henning, Monte A	11102 Central Campus	11 Non-State Funded	TSAF FT	1J 17	100.00	47,538.00
HELPR2001 0562001	Helper 11 Hvac Galvan, Jose Antonio	11102 Central Campus	11 Non-State Funded	THAF FT	2C 7	100.00	21,484.75
HELPR2002 0596504	Helper II Mechanical Maintenance Enlow, William A	11102 Central Campus	11 Non-State Funded	THAF FT	2C 5	100.00	20,465.63
HELPR2004 0835101	Helper II Mech Maint - Pt OPEN POSITION	11102 Central Campus	11 Non-State Funded	THAF PT	2C 1	100.00	8,918.57
HELPR2005 0986212 0111247	Helper 11 Plumber Burroughs, Daniel Michael Woodcock, Lowell M *Total(count:2)	11102 Central Campus Central Campus Central Campus	11 Non-State Funded Non-State Funded Non-State Funded	THAF FT FT	2C 6 10	100.00 100.00	20,985.59 23,148.62
HVACMEC001 0111625 0849947 0989047 0110857 0835101	Hvac Maint Mechanic Mills, William Stanton Hansen, James Edward Howard, Lorenzo J Tij, Toetu F Positions, Open *Total(count:5)	11102 Central Campus Central Campus Central Campus Central Campus Central Campus Central Campus	11 Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded	THAF FT FT FT FT FT	2G 13 8 5 14 1	100.00 100.00 100.00 100.00 100.00 200.00	33,859.80 29,928.90 27,765.86 34,712.53 50,332.13
PLUMB001 0109891	Plumber Murphy, Michael L	11102 Central Campus	11 Non-State Funded	THAF FT	2G 26	100.00	46,692.41
SUPER012 0012859	Foreman Mechanical Maint Balaker, Joseph S	11102 Central Campus	11 Non-State Funded	THAF FT	2H 14	100.00	37,853.09

Department Budgeted Amount = \$403,685.88

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 601509, Asbestos Abatement

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ABATER03 0835102	Asbestos Abater MORE THAN ONE	11102 Central Campus	11 Non-State Funded	THAP PT	2E XX	100.00	2,169.65

Department Budgeted Amount = \$2,169.65



## Auxiliary

# *Auxiliary*

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 700127, Planetarium

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
ASST003 0835102	Planetarium Assistant Pt MORE THAN ONE	11501 Auxliliary	11 Non-State Funded	THAP PT	2A 1	48.00	66,014.64
ASST004 0835102	Lead Planetarium Assistant MORE THAN ONE	11501 Auxliliary	11 Non-State Funded	THAP PT	2D 1	100.00	12,000.27
ASST005 0835102	Planetarium Program Asst MORE THAN ONE	11501 Auxliliary	11 Non-State Funded	THAP PT	2F 1	100.00	14,900.49
COORD043 0584870	Director of Programs & Outreach Chavez, Fred L	11501 Auxliliary	11 Non-State Funded	TSAF FT	1I 16	100.00	51,797.00
DIREC047 0798221	Director Program & Education Planetarium Rau, Charles A	11501 Auxliliary	11 Non-State Funded	TSAF FT	1I 15	100.00	50,533.00
OFSPEC2035 0110318	Office Specialist II Planetarium Wells, Angela D	11501 Auxliliary	11 Non-State Funded	THAP PT	2D 7	100.00	10,848.26
TECH1009 0754034	Planetarium Manager Bailey, Clifford Leo	11501 Auxliliary	11 Non-State Funded	TSAF FT	1I 15	100.00	50,533.00

Department Budgeted Amount = \$256,626.66

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 700651, Bookstore

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
BKMGR01EC 0111087	Bookstore Manager Europe Wynn, David L	12039 Campus Admin	11 Non-State Funded	ESAF FT	11 XX	100.00	31,068.42
BUYER002 0109905	Textbook Buyer Martinez-Woodruff, Regina L	11501 Auxliliary	11 Non-State Funded	TSAF FT	1L 12	100.00	37,684.00
CASH1002 0146013 0112577 0887309 0459356 1070889	Cashier Bookstore Beasley, Valarie Ann Buitron, Melissa Ann Butler, Debra Lafay Wohlfahrt, Sheila Renee Reveile, Alexis Leighanne *Total(count:5)	11501 Auxliliary Auxliliary Auxliliary Auxliliary Auxliliary Auxliliary	11 Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded Non-State Funded	THAF FT FT FT FT FT	2C 2 8 8 5 4	100.00 100.00 100.00 100.00 100.00 100.00	18,988.94 22,067.10 22,067.10 20,465.63 19,966.46
CASH11005 0835102	Pt Cashier Bookstore MORE THAN ONE	11501 Auxliliary	11 Non-State Funded	THAF PT	2C 1	100.00	41,809.82
CASH12002 0111499	Head Cashier Bookstore Wells, Marilyn	11501 Auxliliary	11 Non-State Funded	THAF FT	2D 11	100.00	24,916.48
CLERKNAV01 1143868	Shipping Spec - NCPACE NF Westbrook, Robin Danette	12426 Atlantic	11 Non-State Funded	CHAF FT	2C XX	100.00	21,422.35
CLERKNAV09 0835101	Shipping Spec - NCPACE SD OPEN POSITION	12427 Pacific	11 Non-State Funded	CHAF FT	2C XX	100.00	27,037.92
MANAG003 0001949	Manager CTC Bookstore Fuda, Gary F	11501 Auxliliary	11 Non-State Funded	TSAF FT	1H 13	100.00	52,390.00
MGRSUP01 0002754	Manager Boostore Pfec Choe, Michelle M	12253 Campus Admin	11 Non-State Funded	PSAF FT	1M XX	100.00	31,689.08
OFSPEC1024 0779240	Office Specialist I Bookstore Noel, Kimberly Ann	11501 Auxliliary	11 Non-State Funded	THAF FT	2C 8	100.00	22,067.10

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 700651, Bookstore

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
SPECSUP02 0835101	Book Inventory Clerk Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHSF FT	7C XX	100.00	17,137.88
SPECSUP03 0835101	Textbook Control Officer Pfec OPEN POSITION	12253 Campus Admin	11 Non-State Funded	PHSP PT	7C XX	100.00	25,002.56
TECH1007 0850533	Shipping & Receiving Tech Legree, Shanequa T	11501 Auxliliary	11 Non-State Funded	THAF FT	2D 7	100.00	22,566.26
WHMN01NY 0918835	Coord Mat Mgt - NCPACE SD Gray, Krystal A	12427 Pacific	11 Non-State Funded	CSAF FT	1K XX	100.00	39,253.00
WHMN02NY 0784987	Coord Mgt - NCPACE NF Nguyen, Dien Thanh	12426 Atlantic	11 Non-State Funded	CSAF FT	1M XX	100.00	37,132.00

Department Budgeted Amount = \$534,732.10

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 700653, Married Student Hous

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
COORD001	Coordinator Msh	11501	11	TSAF	1K		
0000897	Hale, Leatrice S	Auxiliary	Non-State Funded	FT	11	100.00	38,737.00

Department Budgeted Amount = \$38,737.00

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 700655, Dorm

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
MANAG020	Residence Hall Manager	11501	11	TSAF	1L		
1159788	Brandon, Ferrah Leigh	Auxiliary	Non-State Funded	FT	2	100.00	29,439.00

Department Budgeted Amount = \$29,439.00





# *Scholarships & Fellowships*

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 800620, CWSP

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CWSP62002	Cwsp Federal **OPEN POSITION**	11102 Central Campus	11 Non-State Funded		TCWS		

This Cost Center has no assigned Positions

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31, 2012  
COST CENTER: 800622, CWSP State

POSID/PEID	POSITION TITLE/EMPLOYEE NAME	GL LOCATION/DESCRIPTION	GL FUND/DESCRIPTION	FT/PT	CAT/STEP	FTE	ANNUAL SALARY
CWSP62202	CWSP Federal **OPEN POSITION**	11102 Central Campus	11 Non-State Funded		TCWS		

This Cost Center has no assigned Positions

# Indices

# *Indices*

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0743607	Ackom, Doreen E	505126	226
1084969	Adams, Abraham Walyi	305200	157
1155178	Adams, Constance E.	505126	226
0112705	Adams, Matthew Dale	105312	25
1003288	Adelakun, Catherine Onuabuch	305200	154
0004144	Ady, Martina Jucum	305186	149
0923753	Aguilar, Chris Angel	601502	244
0003433	Ahlhelm, Norman D	122315	71
1099036	Alex, Johanna Esther	401160	173
0396752	Alexander, Monica De Faye	401170	196
1056546	Alfaro, Gladys Maria	401160	167
0000205	Aljoe, Zhan D.	101221,101230,101316	1,2,3
0112906	Allen, Cheryl Laurana	401167	191
0110721	Alvarez, Jose G	601503,601503	247,247
0001166	Alvarez, Sandra R	503803,503804	217,218
1150190	Alvidrez, Monica	130373	126
1085806	Amaro, Ingrid Altagarcia	130360	101
1001642	Amos, Vonda Leticia	130373	109
0000246	Anderson, James R	502101	200
0003439	Anderson, Janice R	112220	44
0845394	Anderson, Julius Thomas	130373	128
0112829	Anderson, Lena Diane	401160	168
0331956	Anderson, Michelle Marie	305188	151
1095325	Anderson, Roxanne Michelle	305201	159
1024956	Anderson, Stacy Marie	503123	211
0112645	Anderson, Timothy J	101316,103217,103225	3,9,11
1048878	Andrews, Elizabeth Sue	401160	174
0112189	Andrews, Eugene	601503	247
0111365	Andrews, Gabriele	127795	90
0946106	Ane, Fionna Chen	401167	188
0474272	Anelli, Phillip Anthony	506506	241
0110219	Angwin, Byong H	601503	247
0111686	Arms, Anda R	305200	156
1054603	Armstrong, Leon James	130360	101
0930401	Arter, Jeffrey L	305301	165

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0003258	Atchley, James D	504156	219
0109737	Attan, William J	401166	186
0003281	Austin, Kenneth W	305186	150
0433281	Avalos, Sandra D	130373	118
0705260	Baca, Monica G	401161	175
0754034	Bailey, Clifford Leo	700127	252
1017062	Bailey, Fred Allen	601504	249
0110864	Bailey, Richard Neal	130373	117
0004167	Baker, David W	130373	112
0827327	Baker, Nelida	401160	168
0146005	Baker, Samantha Lynette	401163	178
0012859	Balaker, Joseph S	601508	250
1141000	Bales, Patrice Nan	505126	226
0883278	Ball, Kelly A	130373	112
1069492	Ballentine, Kevin	130286	96
1108434	Bangsboll, Erin Daye	401160	167
0110869	Bankston, Thomas J	130373	123
1083229	Baravalle, Anisa Amai	130373	119
0433437	Barber, Troy Andre	401169	194
1091592	Barksdale, Alicia Marie	130373	109
0831316	Barnes, Amanda Gayle Smalley	401160	168
0780245	Barnes, Clarence Maryon	130373	127
0830205	Barnett, Michael J	130373	111
0987209	Barr, Edwina	401163	182
1108286	Barrett, Cathy L	401167	188
0000306	Barton, James D.	502103	201
0111452	Bartoszek, Michael Norman	201721	141
0829393	Basile, Valentina J	401160	172
1147277	Bastidas, Javier	305301	165
0845601	Batalona, Chazlyn K	130373	109
1163048	Bates, Brandi Michelle	401163	180
0940671	Batson, Jennifer Gale	130369	106
1047344	Bautista, Victor Manuel	130373	116
1161734	Bawcom, Amy Marie	506153	235
1029219	Beach, Tashima Latania	305301	165
0146013	Beasley, Valarie Ann	700651	253

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0110427	Beauregard, Robin Nicole	114319,116325	51,54
0958877	Beckert, Sona	401160	174
0846978	Bell, Danny N	130373	122
1126550	Bell, Jessica Renee	130373	115
0002972	Benavides, Alfredo G	130360	102
0108921	Bender, Monika	119213	59
0005132	Benger, Steve M	201721	141
1123097	Bentley, Karen Ruth	401171	197
1034395	Bermudez, Emanuelle	130360	101
0013524	Bernal-Perry, Danielle M	114319,116342,118331	51,57,58
1042249	Berreles-Martinez, Rosa Elva	305201	159
0973663	Best, Marlenee Ann	305203	161
0963551	Bibey, April S	130373,130373	110,115
0004291	Bibus, Lindsay P.	301401,506141	145,231
1043310	Bickham, David Corey	401167	190
1042291	Billups, Cassandra D	503123	210
1132993	Black, Taren Schepper	305301	165
0012461	Blaisdell, Carlton W	130286	96
0976917	Blakely-Rahimzadeh, George M	504156	219
0964170	Blanchard, Brenda Fay	118331	58
0830598	Blomberg, Dianne Lee	112212	38
0850733	Bloomfield, Kizzy M	130373	124
0914860	Bochniak, Michelle Cho	104352	23
1141975	Boehm, Mark Frederick	130286	96
0884839	Boerner, Sarah Elizabeth Johnson	401160	174
1147276	Boland, Toni L	305301	163
0001901	Bonner, Kumi	301401	145
0111279	Book, Robert D	120310,120310,120310	67,68,68
0112416	Bowers, Chandra Ayisha	130350	99
0781290	Bowman, Denia L.	601503,601503	247,247
1045128	Bradley, Melissa	130360	101
0880908	Bralley, Shannon Stuckey	401171	197
1159788	Brandon, Ferrah Leigh	700655	256
1051402	Brasher, Sara R	130373	121
0005193	Bravo, Maria E	125227,125227	83,83
0001905	Brazelton, Tesha L	401160	167



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0160991	Bretch, Donald Wayne	130370	107
0729633	Bright, Kyle Randall	601504	249
0874381	Brinkley, Leslie D	401160	174
0638190	Brooks, Antoinette Tashia	401163	182
1093897	Brooks, In Sook	601503,601503	247,247
0003152	Brooks, Kerstin F	401165	185
0667337	Brown, Bruce W	130259	93
0005392	Brown, David R	107313	29
0110897	Brown, Naomi	601503,601503	247,247
0381845	Brown, Sharon Ann	130360	102
0910171	Brown, Sharon W	130373	118
0001909	Brown, Wilma	401169	193
0000360	Brownlee, Richard	104341	19
0305429	Bryant, Micheal Anthony	130373	124
0001215	Buitron, Lenore C	503127	213
0112577	Buitron, Melissa Ann	700651	253
1160376	Bullman, Marita Lucas	401163	182
0109950	Burgess, Ronald Wayne	130373	125
0862134	Burghart, Susan B	401167	190
0003588	Burks, Cheryl D	305201	159
1072449	Burr, Ellen Marie	130373	126
0986212	Burroughs, Daniel Michael	601508	250
0505986	Burrow, Steven Chad	119214	62
0005221	Burrus, Cynthia A	401171	197
0013531	Bussell, Deanna Fay	506155	237
1089533	Bussell, Douglas Reinhart	401163	178
0213200	Butcher, Hazel Delores	127795	90
0788244	Butler, Boonsong	601503	247
0887309	Butler, Debra Lafay	700651	253
1072773	Bybee, Diane Caprice	130373	119
0228333	Byrd, Harry Levern	120310	67
0250406	Byrd, Jacqueline Evans	114319	52
0909077	Byrd, Molly Dee	114340,116326	53,55
0110910	Cabanday, Seigfred Deguzman	201722	142
0112149	Cabaniss, Jennifer Michelle	119214	62
0962107	Caldwell, Linda Fox	506151	234

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
1071368	Calloway, Jacqueline Mary	401160	172
0004451	Calvo, Timothy P	305301	163
1101975	Camacho, Larissa Wagner	130373	127
0109760	Cameron, Lynda Carol	401164	183
0404703	Campbell, Angela Suzette	301401	145
0138203	Campbell, Jinette Regina	506155	238
0001911	Cannon, Wauneta E	503125	212
0589670	Cano, Jerome	130362	105
1120252	Canty, Angello Jamell	504156	220
0002973	Cardenas, Jaime R	130360,130360	101,102
1160722	Carey, Jean Marie	401167	190
0003146	Carlson, Marian L	401169	193
0378605	Carnes, Todd D	305203	161
0109838	Carney, Richard M	123216	72
0112993	Carridge, Kemar Carlon	504156	220
0109633	Cartee, Judith A	116333	56
1064592	Carter, Jernitta Tanette	130373	128
0000398	Carter, Michele J.	503127	213
0830720	Casarez, Amanda B	130360	101
0001095	Cason, Barbara J	123216	73
0003383	Castillo, Diana L	305204	162
0112132	Caston, Terry	401162	176
0110611	Cearfoss, James E	506158	239
0003114	Cella, Jonathan E	124317	74
0900337	Cha, Kazoua	503122	209
0718157	Champion, Michael Kyle	130373	126
0110306	Chaney, Arlena V	305200	158
0261606	Chaney, Mayl Christine	401164	183
0002974	Chapa, Jose	130360	102
1070196	Chase, Shannan M	506151	234
0003849	Chavez, Daniel MacIas	506506	241
0584870	Chavez, Fred L	700127	252
0001921	Chavez, Teresa S	130350	99
0005134	Checksfield, James E	201722	142
0746523	Chege, Ruth Wanjiku	301401	145
0005498	Cherrix, Robin Irene	503122	208

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0002754	Choe, Michelle M	700651	253
0001221	Christian, Kimberley P	401171	197
0923750	Christman, Carl Stephen	130360	102
0110800	Christopher, Monica M	601503,601503	247,247
0413521	Churchill, Amy Jo	305200	155
0946156	Clapp, Robert A	107313	29
0833084	Clark, Erika Camille	506154	236
0004168	Clark, Joe D	130373,130373	110,113
0781920	Clark, Melanie Gudrun	505133	229
0002730	Clark, Priscilla	114319	51
0548310	Clark, Rickey Edwin	130360	101
0002755	Cleary, John H	130220	91
0002641	Cleaver, Jerrie S	104339	17
0286972	Clements, Helen M	102311,120310,121337	4,67,70
0854939	Clemons, Chastity Susan	104211	13
0683252	Cobb, Ashley L	401166	186
0001255	Cobb, Paula J	505126	226
0110331	Cole, David H	130370	107
0005759	Coleman, David L	107313,107313,107357	27,27,32
0110518	Colemire, Denise V	505124	225
0001277	Collins, Sharon Y	305186	150
0779050	Collop, Kenneth Ray	504156	219
0313540	Colon, Elizabeth	114319	51
0884835	Conners, Sarah Bennett	130373	125
0002759	Conrad, Nicole O	130220	92
0005204	Cook, Tracy Lea	125218	79
0001059	Coplin, Jan C	105312	25
1112661	Corichi, Larissa Lee	401171	197
0004767	Cornell, Brenda G	112212	38
0947676	Cornwell, Scott A	504156	219
0110217	Cote, Donald L	601504	249
0112092	Cowfer, Jennifer Leigh	305201	159
0012484	Coyne, Michael Kevin	305301	164
1152771	Craig, Anthony Tate	601504	249
0004546	Cramer, Teresa M	305301	164
0110181	Cravero, Sarah L	506189	240

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0289706	Creviston, Pearl Ann	401161,401162	175,176
0110734	Crist, Joann P	305189	152
0110312	Crowe, Sandy Ir	305200	157
0860677	Cruz Rodriguez, Hector M	601503	246
0849215	Cruz, Charese Victoria	401160	169
0111408	Cruz, Norma B	401161	175
0717059	Cruz-Sealey, Audrie Janette	119214	62
0898525	Cudal, Raymundo Agana	601503,601503	247,247
0002836	Culp, Florence Takako	119213	59
1099413	Curl, Lora N	130373	109
0110138	Currier, Stephanie Alice	503122	208
1099420	Daly, James Donald	130373	109
0001929	Dancer, Pamela S	401163	178
0397036	Daniels, Andrea Stacy	130360	102
0112568	Daniels, David Ward	112219	42
0844794	Davenport, Julie A	506155	238
0112528	Davidson, Martha Anne	112212	38
0110161	Davies, Michael C	125218,125218,125218	79,79,79
0110694	Davis, Carmen C	601503,601503	247,247
0470630	Davis, Carolyn Renee'	127795	90
0000602	Davis, Colvin L	305186	150
0200400	Davis, Doris Ann	401163	177
0111059	Davis, Franklin E	130373,130373	113,121
0110281	Davis, John	305186	149
1165090	Davis, Lee Edwad	504156	219
0000609	Davis, Sharon A.	506155	237
0863161	Davis, Sonia M	401167	188
0004970	Day, Donald E	601504	249
1146880	DeMeyer, Elizabeth Ann	305200	158
0005220	Deal, Janill C	401166	187
1138016	Deguia, Krisseth Joy De Guzman	305301	164
0442941	Delgado, Eric Gerard	130360	102
0001042	Delgado, Patricia J	112219,119213	42,59
1150193	Delgado, Soila E	130373	118
0915954	Destigter, Susann	130373	123
0826211	Deweese, Karen L	401160	168

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
1083987	Dibiasi, Delena Rose	130373,130373	118,122
0002975	Dixon, John W	130360	102
0111186	Dizon, Leticia B	130259	93
1112316	Dominguez, Jessica A	401163,401163	180,181
0005406	Donaldson, Sally L	130220	92
1095184	Dorroh, Marie Ann	401160	169
0765820	Douglas, Johnelle Wraanee	601503	248
0861171	Dowdy, Silvia	401163	177
0459342	Doyle, Patricia Jan	502104	202
0005112	Drezek, Kathleen Melissa	601503,601503	246,246
0109782	Droddy, Debra D	401167	189
0001051	Dudley, Sadie Dianne	127795	90
0002648	Dueck, Marsha J	401163	179
0779391	Duncan, Bret Myles	401160	172
0882328	Dunkel, Tina Marie	503125	212
0937726	Dunn, Cynthia Irene	114340	53
0003519	Dunn, Lovie A	104339	17
0371301	Dunson, Michael	130361	104
0899837	Dupuis, Sandra Kay	401163	178
0013016	Duran, Donna L	506141	231
1099919	Durham, Stephanie Diane	305188	151
0005120	Dyer, Stanford P	125218,125218	79,80
0001941	Dyess, Gary R	301403	147
0001100	Dyess, Mina E	505134	230
1099402	Eagin, David James	130373	109
1158629	Eakin, Byron Kent	401180	199
0111895	Easlick, David James	506189	240
0003931	Edwards, Douglas P	107313,107313,107357	27,27,32
0110704	Ellis, Sharon R	601503	248
1128700	Emm-Evarts, Jessica Ann	104341	20
0109256	Engberg, Jamie Elizabeth	130220	92
0001943	Engrav, Katherine D	401161	175
0596504	Enlow, William A	601508	250
0110822	Eosze, Laszlo P	107357	32
0719456	Erribarren, Becquer	102311	4
0000723	Erskine, George W	401164,401164,401164	183,183,183

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0002918	Escobar, Jerry	130360	102
0793469	Escudier, Michelle Ann	506155	237
0170618	Espaillet, Fermina A	114319	52
1142055	Espinoza, Merri Margaret	401163	181
1078500	Estes, Hans Joachim	305301	164
0919441	Estrada, Shari East	506506	241
0004768	Everett, Joshua W	112212	38
0622875	Fahnestock, Walter Joseph	505124	225
0113115	Falkenstein, Ellen Michele	119213	59
1161015	Farinella, Lisbeth D	305200	157
0000740	Farrell, Robert C	502105	203
1066965	Ferguson, Barbara	401164	183
0833399	Fidler, Maria T	130220	91
0577054	Fierro, Misty Michelle	130360	102
0120380	Fies, Brenda Lee	601504	249
0574171	Fillmore, Cindy Lou	401163	178
0866004	Fink, Rebecca Marie	130373	118
0181981	Fletcher, Marlene Kaye Henry	116325	54
0252019	Flood, Ronald Cranston	130369	106
0002976	Flora, James P	130360	102
0840974	Flores, Javier M	130373	117
0112981	Flores, Maria Cecilia	130220	91
0817187	Flores, Michelle Nicole	104352	23
0110464	Flores, Vicky S	127795	90
0110147	Flynt, Lorene Helene	401163	178
1160166	Folkes, Latonya Latrice	305200	154
0002928	Ford, Dennis L	107357	32
0000776	Forlenza, Drazio G	305189	152
0458321	Forster, Heather Lynn	506155	237
0158974	Forster, Karl P	601502	245
0012208	Forster, Ruth A	506155	238
0112817	Fortin, Joan Christie	130373	124
1066482	Foster, Chassy Darcey	401163,401163	180, 181
0921101	Fox White, Serena Lee	130373	121
1060431	Fox, Michael-Kenneth W	130373	119
1138004	Foxworthy, Andrea E	130373	111

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0794436	Frabel, Frank U	504157	221
0881179	Franks, Mack H	130373	127
0012851	Free, William K	201722,201722	142,142
1023857	Freeman, Hattrice	503120	206
0110821	Freeman, Kathy Mae	127795	90
0000799	Freitas, Edilyn G	305200	156
0000802	Frith, John R.	104211,104211	13,13
0001949	Fuda, Gary F	700651	253
1141377	Furk, Paul E	401160	170
1152804	Gaines, Marlon N	130373,130373,130373	110,112,115
0832530	Gaines, Robert Clifton	504156	219
0490893	Gallardo, Frances	401163	179
0562001	Galvan, Jose Antonio	601508	250
0001187	Garcia, Eva	401167	190
0110290	Garcia, Simon	120310	67
0427980	Gardenhire, Barbara Ann	601503	247
0001197	Garner, Christy E	112212	38
0109829	Garner, Robert Albert	112212,112224	38,46
0005103	Gebhardt, James D	105312	25
0000833	Gibson, Curtis R	105312	25
0004772	Gibson, Jane M	113223	50
0000834	Gibson, Martha T	107313	27
0001176	Gilbeaux-Ramirez, Althea M	305200	157
0003447	Gillard, Bart	401165	185
0111153	Gilmore, Frederick E	305200	154
0000936	Girard, Sabrina May	505133	229
0109152	Glasgow, Catrice Lanette	506155	237
0448010	Glee-Peoples, Renda Latoi	112212,125218,305200	41,82,157
0959489	Godlewski, Heather Christine	305200	158
0111829	Gohdes, Timothy O	102311	4
0110365	Goins, Yolanda Francine	119214	62
0884842	Golembe, John C	505133	229
0754982	Gonder, Christopher Rob	401160	166
0554129	Gonsalves, Shelly A	505126	226
0004310	Gonzalez, Felipe D	130220	91
0110626	Gonzalez, Josefita A	130369	106

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0012138	Good, Lauren Slonaker	130286	97
0770162	Gordon, Keith William	504156	219
0002615	Grant, Marta	401169	194
0829106	Gray, Jane	401163	178
0933692	Gray, Jennifer A	401164	184
0918835	Gray, Krystal A	700651	254
0000859	Grazinski, Robert W	107313,107313,107357	27,27,32
0646634	Green, Cornelia	601501	243
0003874	Green, Dawn R	116325,116325	54,54
0110151	Green, Michael Lewis	107357	32
0759119	Green, Nia Shawntay	401161	175
1099289	Greene, Carol Jane	503127	213
0110924	Greenthauer, Jasmil	401161	175
0183403	Greenthauer, Sean Paul	201721,201721	141,141
0000865	Grice, Barbara A	305186	149
0112268	Griffin, Kaylar M	114319	51
0005066	Griffin, Tonia Michelle	401171	197
0672230	Grigsby, Shawn Nathan	506153	235
0887304	Grobarcik, Eileen L	130373	109
0981975	Gronski, Catherine Marie	114319	52
0002765	Gualtier, Kenneth A	305301	164
0779000	Guillory, Sandra F	130373	128
0623383	Guzman, Connie Lynn	130286	96
0003023	Hadnot, Pamela L	114319	52
0110383	Hagen, Marget L	125218	79
1152878	Haines, Candice G	305186	149
0012276	Hale, Calvin	504157	221
0000897	Hale, Leatrice S	700653	255
0000898	Haley, Barbara E	112226,125218,125227,125228	49,82,84,87
1055358	Hall, Sarah Joann	305186	149
0001130	Hall, Willie J	505124	225
0002201	Hallbauer, Celinda K	126210	88
0532700	Hamil, Earnest Gerald	305201,305201	159,159
0111307	Hamilton, Charles R	130373,130373	117,125
0000905	Hammer, Lorrie L	503121	207
0895477	Hammond, Jamie Lynn	130286	96



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0109812	Handorf, Juanita C	305201	160
0001967	Hansen, Deborah L	401160	167
0849947	Hansen, James Edward	601508	250
1163761	Harden, Nicole M	401160	172
0833868	Harkin, Kathy Jo	504156	219
0853213	Harley, Lekeisha Dewana	116325	54
0851726	Harvey, Susan Eileen	401160	170
0414702	Haskins, Emilia Katrin	502107	205
0780524	Hatfield, Robert Anthony	506154	236
0948105	Hauer, Barbara L	130373,130373,130373,130373	111,115,119,127
0012458	Havens, Debra A.	502101	200
0897108	Hawk, Mistee Dawn	401169	193
0484413	Hawk, Pamela Lee	401163	177
0192979	Hawkins, Myrna M	401160	166
0931910	Haxhiu, Ermal	130373	118
1123878	Hay, Stephanie Amber	130373	123
0004146	Hayes, RoseAnn	503803,503804	217,218
0013087	Hazlett, Denise	401160	168
0110125	Hazzard, Billy Eugene	102327,108348,120310,121337	7,34,67,70
0823137	Heartfield, Jewele L	506149	232
1155006	Heath, James L	305301	165
0491753	Heath, William Judson	112212	38
0109795	Hebert, Ralph J	116342	57
0005889	Heffren, John E	601502	244
0012088	Heinlein, Joseph J	130373	119
0002753	Helbing, Elisabeth G	505129	227
0110961	Helgelien, Scott A	130370	107
0863166	Henderson-White, Mary Dell	116325	54
0112147	Henning, Marilyn J	601503	247
0110350	Henning, Monte A	601508	250
0012967	Henry, Renee M	116325	54
0194049	Herman, Sharon Rose	401163,401163	178,178
0110976	Hermann, Timothy M	123216	73
1099375	Hernandez, Isabel W	401163	179
0489641	Hernandez, Leonel	130360	101
1159554	Hernandez, Wendy Elizabeth	505133	229

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0959731	Herrera, Stephanie Marie Monica	401160	169
0005125	Herrick, Jerry L	112226,125218,125227,125228	48,79,83,86
1159457	Herring, Hubert Lee	601504	249
0112569	Hess, Verne Randal	401163	178
1115534	Hester, Layloni Marie	401160	171
0271860	Hetzl, Jennifer Rae	130330	98
0486231	Hewitt, Nicole Kathrine	305190	153
0012376	Hickson, Marilyn K	114319	52
1142843	Hill Hardwick, Mark Anthony	130373	114
1152807	Hill, Brendan T.	130373	116
0973372	Hill, Pamela Francine	505129	227
0110586	Hill, Roy L	601504	249
0003296	Hindman, Richard W	104341,104341	19,19
1104384	Hines, Chad Christopher	126210	88
0845110	Hinkley, Maureen F	130373	109
0003218	Holden, Christine M	123216	72
0369276	Holloway, Tammy Long	503127	213
0002676	Holman, Keisha L	401163	179
0001249	Holman, Kelley M	503131	215
0539817	Holman, Robert B	401160	168
1109130	Hood, David Allen	503122	209
1164738	Hood, Zoe Nicole	401163	181
0004537	House, T Dudley	601501	243
1119959	Housman, Kathy Jean	503123	210
1157741	Houston, Alex E	401163,401163	181,181
1096415	Houston, Shauna Lynn	305200	154
0989047	Howard, Lorenzo J	601508	250
0796366	Howard, Sandy M	401167	188
1071369	Huber, Tracey Elizabeth	130373	120
0108883	Hueneke, Ingrid Lee	305203	161
0112133	Huffman, John W	503122	208
0815769	Hug, Jose D	401166	187
0003531	Hughes, David Muril	401165	185
0342574	Hughes, Sharon Yvonne	401167	188
0005578	Hull, Daniel P	201721	141
1108237	Hunsucker, Cynthia Ann	401167	188

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0110761	Hunt, Charles K	130369	106
0003282	Hunt, John B	305186	149
0112892	Hunter, Harmon Byron	401164	184
0004131	Hunter, Michael A	504156	219
0001915	Hussey, Latasha Tanell	506155	238
1017575	Hutchens, Eva Nichole	401160	168
0003133	Hutyra, Michael J	105312	25
0004503	Ibarra, Richard R	123216	72
0779040	Infantas, Pamela Kennedy	401160	168
0811855	Inocencio, Jodi M.	401163	177
1118783	Irvin, Iyeshia Latoya	130373,130373	125,128
0110282	Isbell, Jack H	112226	48
0957818	Islas, Marcie Y	401160	167
0264434	Ismael, Paul H	506151	234
0110909	Ivy, Lisa S	130373	109
0373198	Ivy, Stephen Morris	130360	102
0110625	Jackson, Mary J	305201	160
0110508	Jackson, Raymond	130371	108
0443837	Jackson, Rubin	130369	106
0001977	Jackson, Terrilyn M	305186	149
0012141	Jaeger, Karl A	130286,305203	96,161
0672966	James, Michael D	130373	118
1132339	James, Paul J	130373	125
0002767	James, Thomas W	130360,305189,401166	103,152,187
1152514	James, Tracy Ann	305301	165
0110345	Janney, Alexandra	506155	237
0111959	Jansen, Rebecca Lynn	401163	179
0962910	Jaramillo, Gill	601504	249
0109735	Jedike, Ronald F	505133	229
0003276	Jenkins, L J	506155	238
0860560	Jensen, Barbara L	130373	126
0110544	Jensen, Dana Mark	130373	126
0005902	Jensen, Elke B	104341	19
0109924	John, Lucille	130373	126
1128143	Johnson, Alexia Chemre	401166	187
0959377	Johnson, Andrea K	601503	248

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0012776	Johnson, Angela M	505124	225
0110635	Johnson, Brenda D	505124	225
1132341	Johnson, Harold D	130373	121
0942098	Johnson, Joanna Gail	401164	183
1148640	Johnson, Renita L	305301	163
0814085	Johnson, Roberta Crystal	107357	32
0110014	Johnson, Ronald J	116342	57
0503703	Johnson, Royel	130360	102
0788273	Jones, Darlene Howell	401167	190
0013327	Jones, David L	601502	244
0809682	Jones, Gregory J	601502	245
0003922	Jones, Joyce B	125227,125227	83,83
0109896	Jones, Katherine A	401166	186
0940766	Jones, Margaret M	401163	178
1107902	Jones, Michael James	130360	101
0002978	Jones, Robert E	130360	102
0495361	Jones, Sonji G	503128	214
1143081	Jones, Viola Victoria	601503,601503	247,247
0004949	Jordan, Holly F	505133	229
1158627	Jordan, Kenneth Burl	601501	243
0806708	Jorfi, Louis J.	401160	172
0783782	Joseph, Hermine Huziro	601503,601503	247,247
0918659	Joseph, Zenida	601503,601503	247,247
0182650	Josephs, Nyiki Giovanni	401160	170
0003875	Jost, Jeanette M	114319	51
0112909	Juarez, Lorraine Elizabeth	130768,130776,130777,305201	132,135,136,159
1163333	Juko, Gideon Nelson	305301	163
0111612	Justice, Jesse William	125227	83
1018972	Kalei, Kehaulani	130373	109
0005194	Karppi, Daniel G	125218,125218	79,80
0443416	Karppi, Georgianna L	401160	167
1029888	Kaur, Balbir	401160	171
0780547	Kelley, Ina Elizabeth	301401	145
0790657	Kelley, Jessica Jolie	130360	101
1085141	Kelley, Michael Alan	125218	80
0112266	Kelly, Gloria Jean	601503	247

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0789568	Kelly, Kimberly Jean	601503	247
0002627	Kendall, Bruce E	504159	223
0001991	Kendrick, Jeanette A	504157	221
0013455	Killough, Rowena Kaaa	305204	162
0004497	Kincer, William A	601502	245
0001028	Kinder, Dolly J	401163	178
0110657	Kinder, Leon R	506512	242
0110653	Kindred, Barbara A	130373	124
0941231	Kindred, Diana L	130373	128
0003490	Kindred, Gary R	305186	150
0670891	King, Deborah R	301404	148
0003816	King, Sharee R	130768, 130776	132, 135
0937568	King, Virginia G	305200	155
0256782	Kinnebrew, Tamiko Z	401160	166
0109916	Kirby, Richard A	130373, 130373	114, 122
0437651	Kirkham, Julie Ann	301403	147
0111210	Kirshner, William J	121337	70
0961480	Kittle, Stephanie D	401167	190
1154291	Kloke, Rachael Lia	305200	155
0002844	Knights, Peter W	103225	11
0110400	Knudson, Debra S	104341	20
1131140	Koch, Ralph Arthur	130373	118
0109618	Kofalvi, Csaba L	130373	115
1078501	Komenda, Laura A	401163	181
0111301	Kondrak, Bertha G	116325	54
1009424	Kopec, Richard Ignatious	103217	9
1164385	Krabbe, Alicia Marie	401161	175
1138005	Krause, Ann N	130373	118
0002961	Krause, Brenda Renee	114319	52
0109598	Kroeger, Lillian R	401163	181
0001048	Kruse, Richard M	104320, 104339, 107349	16, 18, 31
0001999	Ladson, Gail S	503127	213
1099418	Lake, Sarah Layne	130373	109
1121629	Lancaster, Ashley Loren	305203	161
1038726	Land Mitchell, Diana Nichole	301401	145
0012684	Lane, Carlisia N	505118	224

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0111723	Langford, Thrisha Ann	503122	208
0981599	Lapp, Michael Keith	130373	125
0012563	Latham, Lisa K	112212,112212	38,38
1014679	Latimer, Robin Marcelle	401166	187
1042806	Latiolais, Tabatha Tamiko	401167	188
0759311	Laughter, Alan Anders	124317	76
0003949	Lazarus, David P	104341	19
0109892	Leafa, Jennise Whitney	401160	167
0110942	Ledet, Eileen M	503128	214
0003294	Ledger, Lovett L	104352,104352	23,23
0618991	Ledlow, Stephanie Claire	401163	178
0866637	Legaspi, Rollieallan D	601501	243
0850533	Legree, Shanequa T	700651	254
0112954	Legree-Roberts, Stephanie Yevette	305190	153
0003264	Lehmkuhler, Duane S	504156	219
0109831	Lehmkuhler, Gary D	506158	239
0002005	Lehmkuhler, Tracy L	503122	209
0845587	Lemke, Denise Dawn	130373	109
0861631	Lewis, Joleen Shelley	601503,601503	247,247
0003297	Lezo, Ramona Elizabeth	104341,104341	19,19
0001599	Liberty, Robert W	503120	206
0001603	Light, Marie S	131790	140
0112490	Lindo, Lisa E	401160	166
0003491	Linnebur, Gregory G	305301	164
0110010	Little, Barbara J	119213	59
0003275	Littlefield, Carla D	506154	236
1093326	Litwhiler, Heather Lyn Estelle	114319	52
0001116	Livingston, Eugenia A	201724,201724	143,143
0005256	Livingston, Monica J	506155	237
0277576	Livingston, Tiffany Nicole	401171	197
0334002	Lloyd, Michael L	504156	220
0942449	Loafman, Chelsea Renee	103217	9
0110967	Locklear, Peggy Jean	119214	65
0003422	Lofton, Patricia	503122	209
0436063	Lofton, Timothy R	504156	220
0002811	Lones, Yancey D	506155	237

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0110154	Long, Cynthia D	104320,107349	16,31
0209804	Long, Sharon Marie	505130	228
0005566	Lopez, Frank	601502	245
0739393	Lopez, Hollie Shannon	401160	173
0326681	Love, Freddie C	301403	147
1154559	Lucky, Julia Irene	305200	157
0109471	Luke, William C	130369	106
0112076	Luker, Michael Eugene	130360	102
1015143	Lum, Dayjene Belinda	401167	189
0440218	Lutke, Laura Lee	503123	210
0012492	Lyons, Tracey B	401167	190
0916911	MacDonald, Donna Yvonne	601501	243
1065536	MacEslin, Batu Scott	130373	126
0448545	Mack, Laura Leigh	401167	189
1138406	Madden, Sarah L	401160	172
1083988	Maetschke, Hannah Renee	401160	170
0002652	Mahan, Monic Erika	401163	177
0003191	Mahone-Lewis, Gerald Lynn	401169	193
0002015	Maier, Giovanna M	505134	230
1163428	Malagon, Jennifer Alyse	401167	188
1135887	Maldonado, Jose Alfredo	130373	109
0109652	Maldonado, Valentina A	601503,601503	247,247
0111150	Mallec, Marina	401169	195
1139634	Manguy, Linda Crystal	305200	158
0111927	Manuele, Jan Elizabeth	122315	71
0110569	Mapes, Marilyn Louise	123216	72
0986340	Marchant, Troy James	130373	114
0006037	Marchetti, Patsy W.	130373,130373,130373	113,117,122
0990747	Marley, Carrie Beth	401171	197
0109848	Mars, Angela Louise	506154	236
0109827	Marshall, Judy E	127795	90
1017907	Martin, Dana Marie	130373	112
0111351	Martin, Jernaley Ann	506155	238
0955989	Martin, Sheila McKinnon	130373	128
0112081	Martin, Veronica Chaye	401180	199
0109905	Martinez-Woodruff, Regina L	700651	253

## SALARY SCHEDULE REPORT

FISCAL YEAR ENDING: August 31,

REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
1017905	Martone, Anthony J	401163	181
0187736	Mason, Melanie Lynne	305186	149
0593965	Mason, Paula Ann	401160	169
0002771	Massey, Bobby	601501	243
0004769	Matthews, Michael D	112212	38
0111892	Maxon, Frank J	130373	126
0001263	Maxon, Joann M	506150	233
0110888	May, Angela Denise	305200	157
0111201	May, Ruby O	401166	187
1070011	McAdoo, Anna M	601503	247
0793209	McAdoo, John B	601502	245
0112143	McAdow, Patricia Bigelow	401160	169
0003520	McAnally, Amy D	104339	17
1095972	McCamish, Morgan Hanson	305200	157
1052688	McClain, Alexandra H	130373	115
0003190	McClure, David A	401169,401169	193,193
1110216	McConnell, Josephine Denise	305301	165
0013410	McCowan, Quentin Lamar	305200	155
0012772	McCray, Patricia L	201725,201725	144,144
0903894	McDaniel, Lee Michael	201722	142
0109628	McDonald, Kathleen Marie	506149	232
0565401	McFarland, Donna D	401164	183
0005753	McGill, Gail Samantha	503128	214
0757441	McGill, Valencia Ann	401163	177
0656503	McGough, Lesley Diane	305188	151
0192830	McIntosh, Roger	401162	176
0002772	McKean, Stephen A	124317	76
0786019	McKee, Renee Earlene	107313,107357	29,32
1060199	McKnight, Gacolby D	401167	188
0111990	McLean, Mary Lucille	130369	106
1136997	McNee, Lisa R	127795	90
0779643	McNeese, Jennifer Billips	130373	125
0855044	McVey, Kara M	104211,104344	13,21
0807506	Meaux, Kirk Roderick	504157	221
0282197	Mechur, Melissa Ann	401160	170
0111259	Medsker, Geniece Brandes	305200	156



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
1073759	Meiler, Christa Hyson	130373	125
1063917	Melendez, Jocelyn D	504157	221
0002979	Melendez, Samuel	130360	102
0432264	Mello, John A	601503	247
0002025	Melton, Diana M	601501	243
0117470	Mendoza, Jose Ramon	130360	102
0002027	Menn, Martin O	504157	221
0013536	Merlo, Barbara A	506141	231
1093336	Meyer, Tracy Michelle	103225	11
1065865	Middleton, Kari Lynn	401160	170
1127982	Milligan, Meghann Kathleen	401166	187
0111625	Mills, William Stanton	601508	250
1135751	Mims, Timothy Dwayne	401166	186
1138020	Minnikova, Liudmila A	130373	120
0773807	Minton, Arthur R	130286	96
0378504	Mitchell, Anthony Pernel	103217	10
0335170	Mitchell, Veronica Denise	401160	171
0871162	Mizutani, Rutha H	401167	188
0783254	Mokiao Cruz, Carla Leilani	503122	208
1147885	Montalvo, Theresa	305200	154
0003376	Montgomery, Andrew James	601502	245
0005436	Montgomery, Jaime P	601504	249
0110119	Moore, Clifford	130360	102
0581313	Moore, Eva L	401180	199
0110970	Moore, Mark W	601503	247
1137076	Mora, Adela	401163	180
0003457	Morales-Vale, Suzanne	112219	42
0951606	Morales, Marianela	503123	210
0111198	Moreno, Martin E	130373	109
1127139	Morgan, Birgit S	130373,130373	117,126
0110480	Morgan, Frank S	108348	34
0779775	Morris, Jimmy Kenneth	401163	180
1047031	Morrissey, Tara M	401160	173
0966160	Morton, Christie Leanne	401160	167
0846969	Moss, Frank Gilbert	130373,401160	112,171
0407315	Mott, Christine Lynn	506155	237

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
1131798	Moulton, Kristin A.	401163	180
1044173	Moultrie, Calvin Leon	601503,601503	246,246
0110089	Mueller, Virginia K	401164	184
0171347	Munera-Spears, Vivian Rocio	401169	193
0782311	Munger, Jereme Lee	119214	64
0836373	Munoz, Joe David	504156	219
1098806	Munoz, Joseph Michael	601502	244
0657784	Munoz, Marivic P	401163	179
0003950	Murgia, Mark S	104341	19
0109891	Murphy, Michael L	601508	250
1133260	Murzyn, Kristen Noel	305200	154
0868809	Myers-Garner, Nickayla M	401160	171
0216241	Myrick, William Arnold	102332	8
0001181	Nabarro, Mary E	305186	150
1144513	Nance, Lisa Sellers	305301	165
1072979	Nelson, Nathan Lee	401160	172
1072097	Nemyer, Wendy Chiang Ling	305200	157
0109111	Neve, Cynthia A	503121	207
0784987	Nguyen, Dien Thanh	700651	254
0845582	Nieves, Henry	130373	124
1135566	Nisbett, Christopher Bradley	401163	179
0437514	Niswonger, Tammy L	114319	51
0779240	Noel, Kimberly Ann	700651	253
0198537	Noland, Reyna Lydia	127795	90
1148595	Norat, Silvana V	401160	171
0002585	Norton, Linda C.	503123	210
1135754	Nowell, Risa Marie	505124	225
0002041	O'Connor, Terri K	504157	221
0547426	O'Dell, Robert Francis	114319,118331	52,58
0323214	O'Donovan, Stephen Thomas	401171	197
1031032	Ochoa, Tammi M	505129	227
0783718	Old, Pila Tammie	305203	161
0726563	Olivencia, Zaidy	130369	106
0501893	Oliver, Manette L	503122	208
0005495	Oliver, Michael R	503122	209
0191036	Olson, Eldon David	104344	21

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0835102	One, More Than	101221,101316,101316,102311,102311,102314	1,3,3,4,4,5,5,5,6,6,7,7
1090954	Oneal, Mark James	104320,120310	16,68
1134534	Orourke, Sarah Ann	130373	118
0005515	Ortiz, Nancy A	401163	178
0112946	Oser, Katherine Nadine	107357	32
0486272	Overby, Julia	123216	72
0835397	Owens, Yolanda E	401164	184
0876205	Pahl, Kenneth L	130373	120
0935617	Pajarillo, Jennifer P	401160	166
0334678	Palm, Jason A	114319	52
0799850	Pangelinan, Katherine S	112212	41
1083989	Paparusopoulou, Vasiliki	503123	210
0012396	Parcell, Jenifer J	401165	185
0110944	Parker, Carl W	130373	113
0399356	Parker, Maritza Donzleigh	401163	179
0112393	Parker, Scott Michael	506151	234
0884765	Pasowicz, Daniel G	506512	242
0109994	Pastella, Seung-Hee Holtrop	401160	167
0925583	Paul, Ana Maria	401160	173
1055748	Pawlowski, Yvette E	104320,104320	16,16
0004194	Payne, Susan	506141	231
0937476	Pena, Catherine Beatriz	118331	58
1120348	Perez, Heather K	401163	179
0110585	Perez, Rosa M	401163	178
0110351	Perez-Rivera, Paula C	506189	240
0005669	Pergl, Denise D	401169	193
0178894	Perry, Anita Byrsell	401160	171
0109570	Perry, Valerie M	305200	156
0002717	Perschbach, Jane W.	107313,107313	27,27
0012496	Peters, Linda M	601502	245
1095173	Pham, Lan T	504157	221
0223648	Phillips, Leland Arthur	102311	4
0235951	Phillips, Wanda Ann	401167	190
1067705	Pia, Lusell Lee	130373	111
1143078	Pickens, Ulrike	601503,601503	247,247
0938541	Pierre, Warren P	130373	123

## SALARY SCHEDULE REPORT

FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0109922	Plasterer, Mark R	301403	147
0886498	Platero, Elisabeth	601503,601503	247,247
1116379	Plong Nelms, Lyla Tey	505133	229
0002057	Plumlee, Rosa M	305186	150
1040330	Polk, Janet Ernestine	401167	188
0002612	Pollett, Mark A.	305201	159
0001253	Pollett, Sherry L	503132	216
0111112	Pomerlee, Regina	130369	106
0111497	Ponapart, Nichol Quirina	401167	189
1051052	Poole, Chong Ho	601503,601503	247,247
1059333	Portela, Tanya Carmen	401169	194
1052690	Porter, Katherine Ann	401160	173
1160351	Porter, Roger Theodore	601503	248
0846972	Porterfield, Ernest	130373	122
0835101	Positions, Open	102314,103217,103225,104339,104339,104339	5,9,11,17,17,17,25,25,2
1145229	Postert, Christy L	401160	174
0701919	Potrubacz, Shannon A.	401163	178
0110630	Powell, Solomon J	102332	8
0110428	Prescott, Debra L	119214	62
0002832	Price, Marvin L	103217	9
0110673	Puckett, Delois	601503	247
0110118	Puentes, Barbara S	305203	161
1073894	Pumares, Nia Kaylany	401163	178
0282177	Purham, April Nycole	503122	208
1117769	Purrell, Keenan Kahreem	401160	170
0914631	Putnam, John Joseph	401163	180
0882761	Pyeatte, Kathryn Elizabeth	104344	21
0002589	Pylant, Margaret I	305200	156
0005780	Rabbani, Syed G	103225	11
0807133	Rainge, Jekethia R	305190	153
1090069	Ramirez, Shelby Nicole	401167	189
0365647	Ramminger, Michael Dean	116342	57
0800022	Ramnarine-Singh, Susan	114319	51
0110742	Ramos Shaw, Dianna Lydia Clementine	130777	136
0110327	Ramos, Camilo Zamarippa	130373	109
0005588	Randazzo, William J.	301404	148

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0645216	Rattanapintha, Thidarat	506155	238
0798221	Rau, Charles A	700127	252
0691766	Rear, Kyro John	119214	64
0005518	Reck, Delmar J	102327,111323,120310	7,36,67
0367762	Reding, Patty J	503125	212
0465317	Reed, Frank Edward	130360	102
0466154	Reese, Angela Dawn	305200	155
0415868	Reese, Eric Adrian	305200	155
0910571	Regester, Pamela G	305200	156
0817645	Reid, Jennifer Rebecca	503122	208
0937771	Renz, Owen Edward	130373	127
1070889	Reveile, Alexis Leighanne	700651	253
0002069	Reyes, Monica L	503122	208
1115775	Reyes, Patricia Bridget	503120	206
0001154	Rhoden, Erin E	305188	151
0002531	Ribar, Joseph T	506506	241
0850508	Rice, David Aaron	305200	158
0110559	Richardson, Floyd	130373	123
0002983	Richardson, Richard W	130360	102
0878428	Richter Rixey, Melanie	130373,130373	110,113
1039293	Riethmayer, Aaron Keith	503132	216
0001931	Riffel-Darter, Barbara J	504157	221
0002073	Riley, Cheryl A	401163	179
0003309	Riley, Elaine L	401169,401170	193,196
0002075	Rios, Waleska	401169,401169	194,194
1048034	Rister, Sheri Lynn	601503,601503	247,247
0111172	Rivera, Belen G	601503,601503	247,247
0112336	Rivera, Raquel	401160	169
0516866	Roach, Joseph A	601502	244
0001038	Roach, Lori L	102314	5
1068469	Roberts, Elissa Joan	130373	126
0958512	Robertson, James C	305186	150
0844381	Robinson, Edward Allen	506506	241
0420056	Robinson, Felicia M Bryant	401161	175
0841732	Roddy, Rhonda Kay	506151	234
0110602	Rodriguez, Angelo M	130371	108

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
1162414	Rodriguez, Jenna Kathryn	401163	181
0013314	Rodriguez, Rosamaria O	504159	223
0971740	Roemer, Maria Claudia	130373	128
0110985	Rogers, Brad A	401164,401164	183,183
0003147	Rogers, Cecille Mooney	401169	193
1009439	Rogers, Cory Allan	601504	249
1001427	Rogers, Stephen Paul	130373	125
0255269	Rolfe, David A	504156	220
0250543	Rolfe, Timothy Daniel	601503,601503	247,247
0003815	Roller, Laurel J	130768,130776	132,135
0507934	Romero, Nelyda	401169	194
0586488	Roney, Victoria Deshann	305186	149
0963558	Roosa, Ancica	401160	174
0940426	Rosas, Gabriela	401167	188
1135553	Roseborough, Danny W.	305301	164
0109007	Rosenblum, Charles A	130373	117
0003127	Rudolph, Larry Max	102322,201724,201724	6,143,143
0004975	Ruiz, Rodger F	601504	249
1019716	Runnels, Kari Lynn	130373	112
0998014	Ryan, Cheyenne Song	130373	110
0003020	Rylander, Patricia A	114319	52
1047024	Saavedra, Cynthia D	401160	172
0877176	Sallis, Scott Leonaire	401167	189
0005505	Salter, James M	126210	88
0110213	Salvato, Steven W	103225	11
0002728	Samarripa, Tammy Marie	116342	57
0110925	Sanders, Gregory William	305201	159
0002079	Sanders, Susanne M	401171	197
0111664	Sanford, Angela N	401161	175
0821412	Santiago Cruz, Atzel Samuel	401165	185
1029309	Santiago, Jacqueline Yvonne	401163	177
0002656	Santiago-Thomas, Marisol	401163	177
0866888	Santos, Vanessa	503123	211
1068435	Sasse, Kevin Lane	130286	96
0112643	Schelert, Reineer	123216	72
1113284	Schneider, Elizabeth Ann	130373	120

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0109846	Schroeder, Steven F	107357	32
0012351	Schuster, Phillip W	305200	155
0004773	Schweizer, Federico R	113223	50
0779867	Scott, Vivian Nichole	305200	154
0005201	Sebti, Mourad M	125218,125218	79,80
0001235	Sellers, Shelia M	502105	203
1157739	Sharpe, Farrah Rezon	305301	163
0610974	Shaw Brown, Bobbi Jean	506141	231
0002834	Shea, Robert D	119213,119214	59,62
1011489	Shelton, Mandy Jo	506151	234
1051280	Shepard, James Alvin	601504	249
0657442	Sherbert, Breanna Michelle	504157	222
0111177	Sherman, Steven H	301404	148
0849762	Shibley, Deborah Lynn	505134	230
0002085	Shiller, Billy G	504157	221
0012177	Shipman, Josephine Docusin	401166	187
0002835	Shotwell, Jeanette Renee	119213	59
0887500	Shumate, Judy A	103217,103225	10,12
1087775	Siegfried, Danika Deforest	401160	170
0111262	Siller, Martha L	601503	247
1154997	Silvagnoli, Marta E	503123	211
0002733	Silverblatt, Gene S	104351	22
0299516	Simmons, Kimberly D	114319	51
0110983	Simmons, Sandra D	503122	208
0003382	Simon, Shane Keith	112224	46
1150195	Sindorf-Benjamin, Cassie Marie	401160	173
0554977	Singleton, Lisa Dawn	401162	176
0002590	Singley, Elaine M.	305200	156
0856384	Sisko, Laury A	201725,201725	144,144
0861229	Sisney, Becky J	401163	179
0005200	Skaggs, Lynn M	125218,125227,125228	80,83,86
1061074	Skornia, Anjanie	401160	171
1044326	Slack, Donna M	119214	62
1137594	Slease, Samantha Rae	506506	241
0111081	Sliman, Frederick C	107313,107313	29,29
0110021	Sloan, Rae Anne	401166	187

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0110669	Smith, Andrew C	130370	107
0003507	Smith, Annabelle L	401161,401162	175,176
1130462	Smith, Antoinique Deandra	401167	190
0944395	Smith, Betty Anne	401167	188
0224199	Smith, Gloria C.	114319	52
0002984	Smith, James E	130360	102
0003521	Smith, Juanita L	104320,104320	16,16
1015626	Smith, Laurel Marie	401167	190
0003293	Smith, Marie P	104211,104211	13,13
1146143	Smith, Olga	305301	165
1162765	Smith, Rashida Inez	503123	211
1155425	Smith, Shirley	601503,601503	247,247
1106566	Smith, Tabitha Diane	401167	189
0695126	Smith, Trevor B	504156	219
0439433	Smith, William Henry	107349	31
0001245	Sneed, Gwynn E	503128	214
1151702	Sobering, Nora L	401160	170
0877526	Sobiech, Leon	601504	249
1097388	Solinger, Jenae Marie	130373	111
0931279	South, Lisa G.	130362,305200	105,155
0110218	Spann, Larry	601502	244
0012853	Spatera, Sandra M	130376	131
0002740	Spearman, Cassandra C	305201	160
0002985	Spencer, Daryl L	130360	102
0002097	Spielman, James	506150	233
0002744	Spivey, Virgil L	305201	159
0004557	Spruell, Michael D	305200	155
1058734	Spurgeon, James Drew	401169	193
0283956	St John, Misty Dawn	401162	176
0002750	Stegall, Jerry W	130778,305201	137,159
0816620	Stemmons-White, Erica Anita	506141	231
0109255	Stephens, John T	104339	18
0002646	Stevens, Teresa A	401163	179
0110609	Stevens, Terranzo B	130371	108
0111292	Stevenson, Easter R	127795	90
0929498	Stevwing, Shane A	601502	244



CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0003244	Stewart, Amy J	503132	216
1077930	Stewart, Vincent Alonzo	130360	101
1165958	Stitt, Edgar A	503123	210
0002591	Stivison-Gibson, Lynn A.	503123	210
0700102	Stockman, Svetlana Yurevna	506155	237
0109327	Stone, Mary M	305189	152
1108118	Stover, Sheree Danell	401163	179
0110071	Stremmel, Ava L	130362	105
1005302	Stribling, Rickey	601503	247
0850638	Stribling, Susan Marie	401160	166
0112622	Strong, Catherine A	305200	154
1034506	Suhre, Stacy Garrett	130373	121
0110506	Sullivan, Rhonda S	112212	38
0109996	Sulzer, Stefan J	201722	142
0111195	Summers, Cristina A	103217	9
0111603	Swan, Deborah A	301401,301401	145,145
0787454	Swan, Laurie P	503122	208
1083316	Swanke, Sharon Marie	130373	120
1132994	Swiggard, Megan Therese	305301	164
0002986	Tate, Gerald Preston	130360	102
0112197	Taylor, Amelia Terry	401169,401170,401170	194,196,196
0844568	Taylor, Galayum Nuyeea	130373	128
0495183	Taylor, Jennifer Lea	130350	99
0012777	Taylor, Marjorie M	505124	225
0841857	Taylor, Penny Daneen	401164,401164	184,184
0943521	Taylor, Trevor B	503123	210
0903174	Taylor, William Edward	305200	156
0111080	Teese, Mary J	503122	209
0706702	Tello Vergara, Soraya Mercedes	112220	44
0887879	Ter Veen, Kathy M	130373,130373	109,113
0111218	Theus, Pil Sun	601503	247
0110589	Thomas, Cheryl J	124317	74
0110797	Thomas, Hyang S	601503	247
0767702	Thomas, Jacqueline Eileen	505118	224
0871521	Thomas, Patricia Ann	130350	99
0002111	Thomas, Sabine E	305200	156

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0002729	Thomason, Sandra E	114319	51
0828749	Thompson, Carol R	130373	119
0005517	Thompson, Charlene A	401166	187
0889255	Thompson, Colleen C	130373	114
0002113	Thompson, Evelyn	401169	194
0111111	Thompson, Michelle V	401160	169
0702451	Tia, Mary Brenda O	305301	163
0110857	Tii, Toetu F	601508	250
1027966	Tii, Toetu Toetu	503128	214
0845510	Tillman, Mary Walbruck	130373	128
0002119	Tipton, Martha A	301401,301401	146,146
1027959	Tipton, Susan Laine	401160	173
0779550	Tolbert, Ralph Vernon	401161	175
1139633	Tolentino, Aaron D	305200	158
0110816	Toomer, Joseph O	401166,401166	186,187
0004966	Trammell, Anthony	601504	249
1025076	Travis, Kimberly Lynn	401163	177
0787965	Treloar, Tiffany Tucker	401167	190
0111329	Trent, Willie Ann	102332	8
0423940	Trevino, Michael A	504156	220
0481601	Troy, Christina Marie	120310	68
0921579	Turner, Paul D	130373	120
0112012	Turner, Ronnie M	102327	7
0780147	Unite, Margareth A	301401	146
0006092	Unruh, Steven D	124317	76
0880667	Valentin, Hector	130360	101
1044952	Valentin, Ivelisse	506154	236
0002988	Valverde, John C	130360	102
0003291	Van Doren, Garold	104211,104352	13,23
0384823	Van Lannen, David John	130371	108
1135753	Vance, Louis Terry	503123	210
0112893	Vargas, Mariceli N	401171	197
0092963	Vasbinder, Bruce A	506141	231
0110994	Vasbinder, Patricia Ann	114319	52
0506948	Vasquez, Alberto J	130360	102
0668199	Vazquez, Rosa I	104341	19

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
1043198	Velten, Gail Ann	401163	177
1126406	Veum, Romona Faith	130361	104
1097389	Victorian-Marford, Erika Nicole	130373	120
0001088	Victoroff, Carmen X	114319	52
0829513	Vizcaino-Gogas, Mary Lou	113223	50
0004771	Volle, Lisa Marie	113223,125228	50,86
0917445	Vorbeck Owens, Isabel	130373,130373	119,127
0110079	Wachs, Joseph J	120310	67
0110037	Wagner, Edward L	112219,119213,301404	42,59,148
1165977	Wagner, Paul Richard	305200	155
0002149	Waite, Albert C	125218,125218	79,80
0770208	Walker, David Conrad	121337	70
0316967	Walker, Deborah E	502106	204
0526167	Walker, Karen J	130360	102
0112210	Walker, Robert Paul	130286	96
0004176	Waller, Stephen W	130220	91
1165989	Wallgren, Erika Szivos	401167	189
1051406	Walters, Linda	401160	169
0979362	Wankowski, Eva Diane	119213,119214	59,62
0836094	Ward, Paula Renee	505126	226
1100273	Ward-Wilson, Rosemary	401171	197
0013117	Washington, Katherine Alfonsina	503121,506149	207,232
0111010	Waters, James D	103225	11
0388250	Waters, Joyce E	305200	154
0002260	Watson, Dana Lyn	502107	205
0110027	Watts, Michael Don	130373	126
1103655	Wealty, Alyssa Christine	401164	184
0003375	Weaver, Joseph L	601502	245
0003732	Webster, Michael A	305189	152
0002989	Webster, Michael S	130360	102
1034526	Weigert, Barbara Jane	401160	168
0768556	Welch, Amanda K	401160	166
1069046	Welch, James Patrick	130373	118
0110318	Wells, Angela D	700127	252
0110302	Wells, Damaris L	114319,118331	52,58
0111499	Wells, Marilyn	700651	253

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0002359	Welsh, Johnelle L	401160	168
0109817	Wessels, Henry R	105312	25
0003326	Wesso, Cindy L	118331	58
0004398	West, Douglas M	124317	75
0110214	West, James C	112219,112224	42,46
1143868	Westbrook, Robin Danette	700651	253
0481106	Wheeler, Billy J	601502	244
0441005	Wheeler, John Whit	506189	240
0003853	Wheeler, Mary G	506506	241
0110930	Whisler, Sandra L	103217	9
0003292	White, Cynthia A	104211,104211	13,13
0003695	Whitesell, Richard E	105312	25
0724142	Whorton, Curtis E	120310	68
0005408	Wiggins, Dana C	130220	92
0881679	Wilcken, Stephanie Lynn	505126	226
0110107	Willes, Erike Larue	123216	72
0903955	Williams, Amy Leann	401169	193
1034316	Williams, Ashley Nicole	401167	189
0004480	Williams, Brian P.	130220	91
0981140	Williams, Courtney Nichole	305203	161
0845505	Williams, David Earl	130373	128
1153793	Williams, David Lee	401160	172
0002433	Williams, Delores J	114319	51
0110898	Williams, Inez C	305200	156
0927954	Williams, Jenilee Ruth	401160	167
0110329	Williams, Joseph	506150	233
1060585	Williams, Karla Lorraine	401160	166
1083326	Williams, Kya Grier	130370	107
0939617	Williams, Lori Diane	305203	161
0339170	Williams, Michelle L	504156	220
0224276	Williams, Raymond F	130360	102
0005205	Williams, Robert C	125218,125218	79,80
0002131	Williams, Sabine	503121	207
1028808	Williams, Stephanie Renee	401160	168
0110623	Williams, Vincent	130370	107
0110707	Williams-Rosado, Delores M	130369	106

CONSOLIDATED PERSONNEL BY DEPARTMENT  
SALARY SCHEDULE REPORT  
FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0676865	Williamson, Connie	401167	189
0005442	Williamson, Peggie Leigh	103217	9
0110860	Willis, James E	130373,130373,130373	110,113,122
0793965	Wilson, Charles Fredrick	601504	249
0648269	Wilson, Heather Elizabeth	506506	241
0012676	Wilson, James H	130373	123
0510351	Wilson, Raymond	505133	229
1112345	Wilson, Tina Leigh	130373	117
0003434	Winans, Mark W	111324,122315,122315	37,71,71
0779027	Winans, Noreen Allison	305186	150
0881536	Winkelman, Ashley Elizabeth	118331	58
0112212	Winkler, Bethany L	112224	46
0574805	Wiscarson, Jon William	601504	249
1075481	Withoff, Alan B	301401	145
0110513	Wohlfahrt, Christian B	201721	141
0459356	Wohlfahrt, Sheila Renee	700651	253
0112353	Wojciechowski, James A	506506	241
0002775	Wolf, Clarence E	305301	164
0110582	Wong, Elizabeth M	301401	146
0949529	Wood, Brandon Hartley	112224	46
0948151	Wood, Kimberly Cassie	401167	190
0111247	Woodcock, Lowell M	601508	250
0815308	Woods, Renee M	305301	163
0789227	Woodson, Billy R	506155	238
0831229	Wormsby, Dominique Rosetta	505133	229
0252015	Wotruba, Julie Anne	305186	150
1156883	Wrape, Julie Holt	130373	127
1101088	Wright, Calley Ann	130373	112
0270445	Wyche Coleman, Artina	505126	226
0980150	Wyman, David Scott	505130	228
0111087	Wynn, David L	700651	253
0742865	Yamasta, Michelle Field	401163	177
0002491	Yeonopolus, Jim M	502106	204
0111579	Yon, Waymon	301404	148
0110671	Young, Joseph F	506155	238
0590079	Young, Kelly Ann	401160	167

## SALARY SCHEDULE REPORT

FISCAL YEAR ENDING: August 31,  
REPORT INDEX

PERSON ID	EMPLOYEE NAME	COST CENTER	PAGE NUMBER
0002500	Young, Lillian Irene	401169	194
0001183	Young, Monica R.	305186	150
0110481	Zawodny, Walter J	506150	233
1046515	Zeciri, Teuta	401160	173
0112483	Zeid, Mark A	124317	76
0864512	Zimmerman, Jane Ellen	305188	151
0109343	Zoll,Carolynn K	116342	57



