COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
ANDERSON							
Frankston	\$2,078.48	\$172.66	\$164.36	5.05%	\$393.01	\$297.71	32.01%
Palestine	\$67,919.01	\$5,502.57	\$7,063.90	-22.10%	\$11,456.52	\$13,999.67	- 18 . 17%
COUNTY TOTAL	\$139,994.98	\$5,675.23	\$7,228.26	-21.49%	\$11,849.53	\$14,297.38	-17.12%
ANDREWS							
Andrews	\$3,612.00	\$300.03	\$235.60	27.35%	\$685.13	\$473.31	44.75%
COUNTY TOTAL	\$7,224.00	\$300.03	\$235.60	27.35%	\$685.13	\$473.31	44.75%
ANGELINA							
Diboll	\$0.00	\$0.00	\$47.71	-100.00%	\$0.00	\$103.73	-100.00%
Hudson	\$12,318.46	\$1,023.24	\$0.00	U/C	\$2,133.05	\$0.00	u/c
Lufkin	\$238,134.51	\$19,224.10	\$27,392.62	-29.82%	\$39,670.39	\$51,736.02	-23.32%
COUNTY TOTAL	\$500,905.94	\$20,247.34	\$27,440.33	-26.21%	\$41,803.44	\$51,839.75	- 19 . 36%
ARANSAS							
Aransas Pass	\$8,832.40	\$733.66	\$1,208.74	-39.30%	\$1,584.83	\$2.622.71	-39.57%
Fulton	\$109,753.44	\$9,116.68	\$11,800.25	-22.74%	\$16,319.57	\$19,753.81	-17.39%
Rockport	\$95,496.77	\$7,932.41	\$7,695.78	3.07%	\$13,524.41	\$13,760.18	-1.71%
COUNTY TOTAL	\$428,165.22	\$17,782.75	\$20,704.77	- 14 . 11%	\$31,428.81	\$36,136.70	- 13.03%
ADOUED							
ARCHER Archer City	\$3,919.16	\$325.55	\$401.07	- 18 . 83%	\$672.09	\$781.36	-13.98%
COUNTY TOTAL	\$7,838,32	\$325.55	\$401.07		\$672.09	\$781.36	
		·			••••	•	
ATASCOSA							
Pleasanton	\$35,436.38	\$2,943.53	\$3,193.99	-7.84%	\$5,778.31	\$6,157.14	-6.15%
COUNTY TOTAL	\$70,872.76	\$2,943.53	\$3,193.99	-7.84%	\$5,778.31	\$6,157.14	-6.15%
AUSTIN							
Bellville	\$10,759.98	\$893.78	\$1,170.85	-23.66%	\$1,686.26	\$2,012.06	-16.19%
San Felipe	\$2,599.80	\$215.95	\$307.39	-29.75%	\$441.96	\$614.64	-28.09%
Sealy	\$14,227.42	\$1,181.82	\$870.43	35.77%	\$1,585.12	\$1,678.91	-5.59%
Wallis	\$1,761.66	\$146.34	\$123.07	18.91%	\$266.49	\$216.15	23.29%
COUNTY TOTAL	\$58,697.72	\$2,437.89	\$2,471.74	- 1 . 37%	\$3,979.83	\$4,521.76	-11.98%

2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
BAILEY Muleshoe	¢2 417 00	¢000 00	\$401.11	-29.24%	¢600.33	¢COD EE	- 2. 26%
Muleshoe	\$3,417.08	\$283.83	\$401.11	-29.24%	\$600.32	\$620.55	-3.26%
COUNTY TOTAL	\$6,834.16	\$283.83	\$401.11	-29.24%	\$600.32	\$620.55	-3.26%
BANDERA							
Bandera	\$72,332.43	\$1,260.42	\$3,730.48	-66.21%	\$2,591.07	\$7,107.28	-63.54%
COUNTY TOTAL	\$144,664.86	\$1,260.42	\$3,730.48	-66.21%	\$2,591.07	\$7,107.28	-63.54%
BASTROP Bastrop Elgin	\$61,247.90 \$23,965.89	\$5,087.55 \$1,990.73	\$7,006.10 \$2,009.54	-27.38% -0.94%	\$9,949.91 \$3,940.33	\$13,578.61 \$4,316.42	-26.72% -8.71%
COUNTY TOTAL	\$170,427.58	\$7,078.28	\$9,015.64	-21.49%	\$13,890.24	\$17,895.03	-22.38%
BAYLOR							
Seymour	\$1,962.04	\$162.97	\$0.00	U/C	\$162.97	\$0.00	U/C
COUNTY TOTAL	\$3,924.08	\$162.97	\$0.00	U/C	\$162.97	\$0.00	U/C
BEE Beeville	\$85,624.85	\$7,112.44	\$7,139.17	-0.37%	\$14,372.55	\$14,506.10	-0.92%
COUNTY TOTAL	\$171,249.70	\$7,112.44	\$7,139.17	-0.37%	\$14,372.55	\$14,506.10	-0.92%
BELL							
Belton	\$103,020.22	\$8,557.36	\$10,026.08	-14.65%	\$14,477.31	\$16,046.77	-9.78%
Harker Heights	\$321,435.21	\$25,743.28	\$32,590.89	-21.01%	\$51,010.49	\$66,993.72	-23.86%
Killeen	\$703,120.70	\$55,032.20	\$61,488.26	- 10.50%	\$108,699.71	\$119,730.80	-9.21%
Morgans Point Resort Nolanville	\$342.58 \$1,734.46	\$28.45 \$144.07	\$337.20 \$183.64	-91.56% -21.55%	\$602.21 \$301.65	\$735.29 \$325.15	-18.10% -7.23%
Salado	\$19,877.27	\$144.07	\$183.04	-21.55%	\$301.65	\$3,086.84	-2.83%
Temple	\$333,130.97	\$27,603.27	\$35,208.67	-21.60%	\$2,999.04 \$54,772.91	\$65,702.78	-16.64%
COUNTY TOTAL	\$2,965,322.82	\$118,759.73	\$141,549.64	- 16 . 10%	\$232,863.82	\$272,621.35	- 14 . 58%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

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State of Texas	
Comptroller of Public Accounts	
CITY MIXED BEVERAGE COMPARISON SUMMARY	
Second Quarter (April, May & June)	2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
BEXAR							
Alamo Heights	\$181,313.44	\$15,060.78	\$18,344.08	- 17 . 90%	\$28,951.35	\$36,434.05	-20.54%
Balcones Heights	\$90,333.93	\$7,503.59	\$9,180.72	- 18.27%	\$15,556.68	\$19,152.94	- 18.78%
Castle Hills	\$8,333.79	\$692.24	\$1,685.08	-58.92%	\$1,705.92	\$3,518.88	-51.52%
China Grove	\$5,096.71	\$309.50	\$417.40	-25.85%	\$642.51	\$888.16	~27.66%
Converse	\$14,911,94	\$1,238.66	\$1,103.27	12.27%	\$2,044.04	\$2,193.71	-6.82%
Fair Oaks Ranch	\$40,856.62	\$3,393.77	\$3,782.56	- 10.28%	\$7,101.41	\$8,202.44	- 13.42%
Grey Forest	\$9,096.22	\$755.57	\$1,457.96	-48.18%	\$1,548.49	\$2,606.73	-40.60%
Helotes	\$67,976.58	\$5,646.48	\$5,900.66	-4.31%	\$8,362.52	\$10,579.63	-20.96%
Hill Country Village	\$43,877.95	\$3,644.73	\$3,526.91	3.34%	\$5,660.92	\$5,943,22	-4.75%
Hollywood Park	\$14,856.24	\$1,234.04	\$1,631.76	-24.37%	\$2,586.85	\$3,331.96	-22.36%
Kirby	\$27,614.08	\$2,152.16	\$1,907.67	12.82%	\$4,256.20	\$3,367.36	26.40%
Leon Valley	\$87,333.13	\$6,999.12	\$8,372.76	-16.41%	\$15,701.53	\$19,459.04	-19.31%
Live Oak	\$214,900.83	\$17,435.39	\$21,695.75	-19.64%	\$34,709.72	\$46,053.75	-24.63%
Olmos Park	\$19,622.26	\$1,629.92	\$1,552.70	4.97%	\$2,685.17	\$3,502.17	-23.33%
Olmos Park San Antonio Selma	\$17,051,373.60	\$1,410,946.12	\$1,687,470.35	-16.39%	\$2,701,629.40	\$3,236,896.98	-16.54%
Selma	\$141,084.24	\$11,719.14	\$13,222.87	-11.37%	\$21,989.48	\$25,313.24	-13.13%
Shavano Park	\$42,948.50	\$3,567.52	\$4,640.74	-23.13%	\$7,158.29	\$9,168.93	-21.93%
Universal City	\$89,211.97	\$7,410.39	\$8,171.04	-9.31%	\$14,151.09	\$15,700.99	-9.87%
Windcrest	\$51,301.32	\$4,261.34	\$8,171.04 \$5,302.84	- 19.64%	\$8,470.07	\$10,503.74	-19.36%
COUNTY TOTAL	\$36,404,086.70	\$1,505,600.46	\$1,799,367.12	-16.33%	\$2,884,911.64	\$3,462,817.92	- 16.69%
BLANCO							
Blanco	\$12,916.96		\$2,560.45	-58.10%	\$2,763.33	\$4,194.37	-34.12%
Johnson City	\$378.56	\$31.45	\$175.18	-82.05%	\$220.82	\$351.14	-37.11%
COUNTY TOTAL	\$26,591.04	\$1,104.40	\$2,735.63		\$2,984.15	\$4,545.51	
BOSQUE							
Clifton	\$1,691.17	\$96.85	\$283.68	-65.86%	\$204.56	\$595.73	-65.66%
Cranfills Gap	\$6,941.06	\$576.55	\$966.41	-40.34%	\$1,075.48	\$1,393.26	-22.81%
Meridian	\$0.00	\$0.00	\$50.42	- 100 . 00%	\$0.00	\$193.60	- 100 . 00%
COUNTY TOTAL	\$17,264.46	\$673.40	\$1,300.51	-48.22%	\$1,280.04	\$2,182.59	-41.35%
BOWIE							
Texarkana	\$196,238.84	\$16,300.52	\$21,549.13	-24.36%	\$34,527.17	\$44,177.10	-21.84%
COUNTY TOTAL	\$392,477.68	\$16,300.52	\$21,549.13	-24.36%	\$34,527.17	\$44,177.10	-21.84%

COUNTY-CITY	TOTAL TAX REVENUE This period	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
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BRAZORIA							
Alvin	\$81,760.76	\$6,791.47	\$7,329.75	-7.34%	\$13,334.64	\$14,101.42	-5.44%
Angleton	\$81,604.44	\$6,531.36	\$8,920.73	-26.78%	\$14,571.21	\$16,697.50	-12.73%
Clute	\$62,392.15	\$5,182.58	\$5,214.18	-0.61%	\$10,245.72	\$9,761.61	4.96%
Freeport	\$87,779.38	\$7,287.90	\$5,469.33	33.25%	\$12,454.80	\$7,397.77	68.36%
Lake Jackson	\$133,406.14	\$11,081.42	\$11,846.03	-6.45%	\$21,819.03	\$23,622.61	-7.63%
Oyster Creek	\$0.00	\$0.00	\$4.65	-100.00%	\$0.00	\$4.65	- 100 . 00%
Pearland	\$441,600.77	\$36,313.87	\$38,066.29	-4.60%	\$68,491.59	\$72,066.69	-4.96%
Surfside Beach	\$21,838.88	\$1,814.04	\$2,064.18	-12.12%	\$2,480.55	\$3,863.73	-35.80%
West Columbia	\$2,974.79	\$247.10	\$138.08	78.95%	\$388.84	\$261.13	48.91%
COUNTY TOTAL	\$1,826,714.62	\$75,249.74	\$79,053.22	-4.81%	\$143,786.38	\$147,777.11	-2.70%
BRAZOS							
Bryan	\$240,019.84	\$19,852.37	\$29,951.92	-33.72%	\$38,299.95	\$ 53,739.78	-28.73%
College Station	\$1,190,020.09	\$98,845.44	\$118,853.63	-16.83%	\$187,375.50	\$223,028.96	-15.99%
COUNTY TOTAL	\$2,860,079.86	\$118,697.81	\$148,805.55	-20.23%	\$225,675.45	\$276,768.74	-18.46%
BREWSTER							
Alpine	\$33,627.57	\$2,744.46	\$2,941.05	-6.68%	\$5,197.49	\$5,508.30	-5.64%
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COUNTY TOTAL	\$67,255.14	\$2,744.46	\$2,941.05	-6.68%	\$5,197.49	\$5,508.30	-5.64%
BROOKS							
Falfurrias	\$2,426.76	\$201.58	\$201.23	0.17%	\$423.02	\$621.88	-31.98%
COUNTY TOTAL	\$4,853.52	\$201.58	\$201.23	0.17%	\$423.02	\$621.88	-31.98%
BROWN							
Bangs	\$634.06	\$52.67	\$70.24	-25.01%	\$112.14	\$134.46	-16.60%
Brownwood	\$79,789.20	\$6,266.91	\$8,134.93	-22.96%	\$12,847.62	\$16,163.39	-20.51%
Early	\$25,108.30	\$2,085.64	\$2,878.13	-27.53%	\$6,196.60	\$5,789.12	7.04%
COUNTY TOTAL	\$211,063.12	\$8,405.22	\$11,083.30	-24.16%	\$19,156.36	\$22,086.97	-13.27%
BURLESON							
	\$1,242.73	\$103.23	\$0.00	U/C	\$103.23	\$0.00	u/c
Caldwell Somerville	\$1,242.73	\$103.23	\$0.00 \$409.07	-19.81%	\$103.23	\$0.00 \$729.99	-18.86%
JUNERVITTE	\$J,348.38	₽J20.U2	⊅409.0/ 	-19.01%	\$J92.29	\$/23.99	- 10.00%
COUNTY TOTAL	\$10,383.42	\$431.25	\$409.07	5.42%	\$695.52	\$729.99	-4.72%

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
BURNET							
Bertram	\$3,702.82	\$307.57	\$420.54	-26.86%	\$686.51	\$420.54	63.24%
Burnet	\$12,025.27	\$998.88	\$945.15	5.68%	\$1,506.23	\$1,616.40	-6.82%
Cottonwood Shores	\$1,993.55	\$165.60	\$0.00	U/C	\$165.60	\$803.57	-79.39%
Granite Shoals	\$1,164.31	\$96.71	\$86.27	12.10%	\$175.03	\$177.26	-1.26%
Horseshoe Bay	\$0.00	\$0.00	\$1,066.48	- 100.00%	\$0.00	\$1,308.43	- 100.00%
Marble Falls	\$113.531.45	\$9,103.00	\$11,142.63	- 18 . 30%	\$17,229.17	\$19,926.67	-13.54%
Meadowlakes	\$3,798.90	\$315.55	\$424.08	-25.59%	\$604.61	\$839.98	-28.02%
COUNTY TOTAL	\$272,432.60	\$10,987.31	\$14,085.15	-21.99%	\$20,367.15	\$25,092.85	- 18 . 83%
CALDWELL							
Lockhart	\$8,208.90	\$681.88	\$655.44	4.03%	\$1,151.06	\$1,118.07	2.95%
Luling	\$2,588.68	\$215.02	\$103.75	107.25%	\$360.05	\$103.75	247.04%
COUNTY TOTAL	\$21,595.16	\$896.90	\$759.19	18.14%	\$1,511.11	\$1,221.82	23.68%
CALHOUN							
Port Lavaca	\$45,243.70	\$3,758.19	\$3,251.48	15.58%	\$6,936.16	\$6,077.21	14.13%
COUNTY TOTAL	\$90,487.40	\$3,758.19	\$3,251.48	15.58%	\$6,936.16	\$6,077.21	14.13%
CALLAHAN							
Baird	\$2,193.52	\$182.21	\$192.16	-5.18%	\$409.47	\$371.58	10.20%
COUNTY TOTAL	\$4,387.04	\$182.21	\$192.16	-5.18%	\$409.47	\$371.58	10.20%
CAMERON							
Brownsville	\$703,234,49	\$55,686,14	\$66,999.58	-16.89%	\$114,361.03	\$137,974.51	-17.11%
Harlingen	\$456,289.70	\$32,305.26	\$38,542.53	-16.18%	\$70,575.07	\$74,987.38	-5.88%
Laguna Vista	\$12,971.39	\$1,077.47	\$1,649.40	-34.68%	\$2,256.57	\$3,318.38	-32.00%
Los Fresnos	\$0.00	\$0.00	\$567.65	-100.00%	\$0.00	\$1,143.99	- 100 . 00%
Palm Valley	\$12,256.86	\$1,018.11	\$1,294.52	-21.35%	\$1,862.27	\$2,269.80	-17.95%
Port Isabel	\$52,630.76	\$4,371.77	\$5,186.06	-15.70%	\$8,609.08	\$10,173.24	-15.38%
Rancho Viejo	\$10,307.02	\$856.14	\$477.22	79.40%	\$1,229.96	\$1,137.62	8.12%
San Benito	\$13,013.69	\$1,080.98	\$1,705.43	-36.62%	\$2,239.12	\$2,915.90	-23.21%
South Padre Island	\$863,726.86	\$71,650.15	\$81,199.63	-11.76%	\$98,993.19	\$116,020.49	-14.68%
COUNTY TOTAL	\$4,248,861.54	\$168,046.02	\$197,622.02	- 14 . 97%	\$300,126.29	\$349,941.31	- 14 . 24%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Second Quarter (April, May & June) 2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR Report year Remittance To date	% CHANGE
CAMP							
Pittsburg	\$2,419.46	\$200.96	\$538.32	-62.67%	\$987.82	\$1,309.64	-24.57%
COUNTY TOTAL	\$4,838.92	\$200.96	\$538.32	-62.67%	\$987.82	\$1,309.64	-24.57%
CARSON							
Panhandle	\$2,742.46	\$227.80	\$257.50	-11.53%	\$388.52	\$438.78	-11.45%
COUNTY TOTAL	\$5,484.92	\$227.80	\$257.50	-11.53%	\$388.52	\$438.78	-11.45%
CASS							
Atlanta	\$5,129.18	\$426.05	\$478.39	-10.94%	\$974.62	\$866.84	12.43%
Domino	\$5,690.02	\$472.64	\$780.70	-39.46%	\$958.92	\$1,494.08	-35.82%
Hughes Springs	\$2,597.98	\$215.81	\$46.67	362.42%	\$353.63	\$46.67	657.72%
Linden	\$3,730.44	\$309.87	\$399.04	-22.35%	\$604.45	\$820.40	-26.32%
COUNTY TOTAL	\$34,295.24	\$1,424.37	\$1,704.80	-16.45%	\$2,891.62	\$3,227.99	- 10 . 42%
CASTRO							
Dimmitt	\$5,576.36	\$463.20	\$536.50	-13.66%	\$930.70	\$1,048.88	-11.27%
COUNTY TOTAL	\$11,152.72	\$463.20	\$536.50	-13.66%	\$930.70	\$1,048.88	-11.27%
CHAMBERS							
Baytown	\$1,737.47	\$141.21	\$0.00	U/C	\$141.21	\$0.00	U/C
Mont Belvieu	\$24,412.08	\$1,984.88	\$2,262.36	-12.27%	\$3,429.03	\$3,592.74	-4.56%
COUNTY TOTAL	\$52,299.10	\$2,126.09	\$2,262.36	-6.02%	\$3,570.24	\$3,592.74	-0.63%
CHEROKEE							
Jacksonville	\$65,574.75	\$4,269.93	\$5,864.07	-27.18%	\$9,174.18	\$11,128.80	-17.56%
Rusk	\$0.00	\$0.00	\$79.42	-100.00%	\$0.00	\$140.20	-100.00%
COUNTY TOTAL	\$131,149.50	\$4,269.93	\$5,943.49	-28.16%	\$9,174.18	\$11,269.00	- 18 . 59%
CHILDRESS							
Childress	\$13,979.60	\$1,161.20	\$1,153.45	0.67%	\$2,305.53	\$2,511.70	-8.21%
COUNTY TOTAL	\$27,959.20	\$1,161.20	\$1,153.45	0.67%	\$2,305.53	\$2,511.70	-8.21%

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
COLEMAN							
Coleman	\$9,128.91	\$758.29	\$1,070.80	-29.18%	\$1,486.34	\$2,345.48	-36.63%
COUNTY TOTAL	\$18,257.82	\$758.29	\$1,070.80	-29.18%	\$1,486.34	\$2,345.48	-36.63%
COLLIN							
Allen	\$793,635.81	\$65,923.35	\$67,194.88	-1.89%	\$121,797.00	\$127,036.67	-4.12%
Anna	\$2,649.58	\$220.08	\$584.32	-62.34%	\$482.09	\$1,357.39	-64.48%
Celina	\$4,742.92	\$393.98	\$406.65	-3.12%	\$649.42	\$608.82	6.67%
Dallas	\$507,539.77	\$40,244.10	\$48,288.57	-16.66%	\$85,527.91	\$106,174.91	-19.45%
Fairview	\$212,047.95	\$17,549.62	\$19,351.58	-9.31%	\$34,691.89	\$38,617.39	- 10. 17%
Farmersville	\$429.00	\$35.64	\$1,033.26	-96.55%	\$70.68	\$2,064.86	-96.58%
Frisco	\$1,193,901.26	\$97,682.92	\$128,888.23	-24.21%	\$189,930.78	\$240,547.81	-21.04%
Lavon	\$302.40	\$25.12	\$31.89	-21.23%	\$45.36	\$56.31	-19.45%
McKinney	\$665,191.85	\$55,143.58	\$66,949.00	-17.63%	\$105,020.60	\$126,814.39	-17.19%
Murphy	\$49,080.33	\$4,076.85	\$4,556.19	-10.52%	\$7,256.44	\$6,076.19	19.42%
Parker	\$11,473.28	\$953.03	\$1,092.59	-12.77%	\$1,316.42	\$1,903.14	-30.83%
Plano	\$3,282,846.73	\$271,857.51	\$315,367.36	-13.80%	\$532,818.93	\$615,666.22	-13.46%
Princeton	\$7,572.88	\$629.04	\$728.32	-13.63%	\$1,285.24	\$1,551.73	-17.17%
Prosper	\$12,512.50	\$1,039.35	\$1,482.26	-29.88%	\$1,816.56	\$2,474.03	-26.57%
Richardson	\$179,831.47	\$14,673.51	\$15,040.55	-2.44%	\$28,840.77	\$29,558.10	-2.43%
Sachse	\$22,729.16	\$1,887.99	\$2,366.67	-20.23%	\$3,941.52	\$5,523.53	-28.64%
Wylie	\$29,634.78	\$2,461.61	\$3,107.97	-20.80%	\$4,547.48	\$5,680.62	- 19 . 95%
COUNTY TOTAL	\$13,952,243.34	\$574,797.28	\$676,470.29	- 15.03%	\$1,120,039.09	\$1,311,712.11	- 14 . 6 1%
COLORADO							
Columbus	\$20,784.57	\$1,726.47	\$2,113.09	- 18.30%	\$3,469.97	\$4,180.37	-16.99%
Eagle Lake	\$6,849.08	\$568.92	\$608.72	-6.54%	\$1,168.58	\$1,225.06	-4.61%
COUNTY TOTAL	\$55,267.30	\$2,295.39	\$2,721.81	- 15.67%	\$4,638.55	\$5,405.43	- 14 . 19%
COMAL							
Bulverde	\$1,919.68	\$159.46	\$0.00	U/C	\$272.92	\$0.00	U/C
Garden Ridge	\$605.64	\$50.31	\$24.02	109.45%	\$109.26	\$46.09	137.06%
New Braunfels	\$681,925.59	\$56,645.93	\$64,744.13	-12.51%	\$103,931.38	\$120,054.92	-13.43%
Selma	\$26,382.64	\$2,191.47	\$1,651.66	32.68%	\$3,572.75	\$2,735.21	30.62%
COUNTY TOTAL	\$1,421,667.10	\$59,047.17	\$66,419.81	- 1 1 . 10%	\$107,886.31	\$122,836.22	- 12 . 17%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

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State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Second Quarter (April, May & June) 2012

COUNTY-CITY	TOTAL TAX Revenue This period	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
COMANCHE							
De Leon	\$3,725.40	\$309.45	\$265.66	16.48%	\$659.60	\$302.62	117.96%
COUNTY TOTAL	\$7,450.80	\$309.45	\$265.66	16.48%	\$659.60	\$302.62	117.96%
COOKE							
Gainesville	\$73,107.71	\$6,072.70	\$9, 973.37	-39.11%	\$13,197.30	\$18,812.83	-29.85%
Lindsay	\$10,115.09	\$840.21	\$834.46	0.69%	\$1,685.92	\$1,886.89	-10.65%
Muenster	\$18,217.64	\$1,513.24	\$2,197.75	-31.15%	\$2,955.29	\$4,475.15	-33.96%
Oak Ridge	\$0.00	\$0.00	\$168.65	- 100 . 00%	\$0.00	\$611.04	- 100 . 00%
COUNTY TOTAL	\$202,880.88	\$8,426.15	\$13,174.23	-36.04%	\$17,838.51	\$25,785.91	-30.82%
CORYELL							
Copperas Cove	\$34,991.08	\$2,906.55	\$3,744.85	-22.39%	\$5,499.72	\$7,498.19	-26.65%
Gatesville	\$18,049.41	\$1,499.28	\$2,061.79	-27.28%	\$3,001.05	\$4,119.79	-27.16%
COUNTY TOTAL	\$106,080.98	\$4,405.83	\$5,806.64	-24.12%	\$8,500.77	\$11,617.98	-26.83%
CULBERSON							
Van Horn	\$3,669.96	\$304.85	\$0.00	U/C	\$616.18	\$0.00	U/C
COUNTY TOTAL	\$7,339.92	\$304.85	\$0.00	u/c	\$616.18	\$0.00	U/C
DALLAM							
Dalhart	\$3,592.00	\$298.38	\$327.76	-8.96%	\$602.60	\$707.60	-14.84%
COUNTY TOTAL	\$7,184.00	\$298.38	\$327.76	-8.96%	\$602.60	\$707.60	- 14 . 84%

State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Second Quarter (April, May & June)

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
DALLAS							
Addison	\$2,535,776.79	\$200,588.39	\$256,965.14	-21.94%	\$413,374.64	\$507,245.18	-18.51%
Balch Springs	\$18,584.84	\$1,543.73	\$2,006.92	-23.08%	\$2,864.63	\$3,878.69	-26.14%
Carrollton	\$158,068.85	\$13,129.99	\$13,262.08	- 1 . 00%	\$23,036.24	\$23,367.55	-1.42%
Cedar Hill	\$215,396.28	\$17,891.87	\$23,005.39	-22.23%	\$35,231.70	\$45,246.85	-22.13%
Cockrell Hill	\$741.18	\$61.56	\$344.86	-82.15%	\$137.46	\$628.49	-78.13%
Coppell	\$149,258.90	\$12,398.23	\$14,799.12	-16.22%	\$22,277.58	\$25,227.04	-11.69%
Dallas	\$21,394,079.32	\$1,696,390.16	\$2,048,935.03	-17.21%	\$3,370,649.26	\$4,100,927.65	-17.81%
De Soto	\$92,195.63	\$7,658.27	\$13,090.35	-41.50%	\$16,172.73	\$21,279.40	-24.00%
Duncanville	\$156,756.79	\$13,021.01	\$16,306.35	-20.15%	\$25,436.90	\$32,792.36	-22.43%
Farmers Branch	\$166,213.19	\$13,158.60	\$16,227.84	-18.91%	\$27,423.55	\$33,155.67	-17.29%
Garland	\$842,501.96	\$64,748.50	\$76,558.92	-15.43%	\$121,680.55	\$142,696.65	-14.73%
Grand Prairie	\$491,488.41	\$40,720.23	\$47,554.51	-14.37%	\$63,290.53	\$71,754.55	-11.80%
Highland Park	\$452,268.38	\$37,567.68	\$35,006.62	7.32%	\$76,881.67	\$69,133.57	11.21%
Irving	\$1,864,227.38	\$153,500.87	\$180,974.27	-15.18%	\$298,831.87	\$343,655.62	-13.04%
Lancaster	\$50,132.29	\$4,164.23	\$4,135.67	0.69%	\$8,175.25	\$7,767.49	5.25%
Lewisville	\$51,554.20	\$4,282.35	\$5,023.54	-14.75%	\$8,417.93	\$10,277.22	-18.09%
Mesquite	\$543,445.93	\$44,766.94	\$54,790.05	-18.29%	\$88,816.32	\$105,203.80	-15.58%
Richardson	\$793,799.62	\$64,770.79	\$78,836.02	-17.84%	\$127,923.92	\$152,924.38	-16.35%
Rowlett	\$95,442.23	\$7,379.76	\$8,254.23	-10.59%	\$13,785.00	\$15,927.07	-13.45%
Sachse	\$14,184.73	\$1,178.25	\$1,811.66	-34.96%	\$2,347.39	\$3,693.01	-36.44%
Seagoville	\$5,508.02	\$457.51	\$756.11	-39.49%	\$857.01	\$1,339 .07	-36.00%
University Park	\$271,235.58	\$22,530.18	\$28,220.83	-20.16%	\$44,388.25	\$56,475.86	-21.40%
Wilmer	\$8,328.24	\$691.78	\$840.94	- 17 . 74%	\$1,475.45	\$1,563.86	-5.65%
COUNTY TOTAL	\$60,742,377.48	\$2,422,600.88	\$2,927,706.45	-17.25%	\$4,793,475.83	\$5,776,161.03	-17.01%
DAWSON							
Lamesa	\$5,603.22	\$465.44	\$101.87	356.90%	\$704.46	\$199.59	252.95%
COUNTY TOTAL	\$11,206.44	\$465.44	\$101.87	356.90%	\$704.46	\$199.59	252.95%
DEAF SMITH							
Hereford	\$22,597.52	\$1,877.08	\$776.21	141.83%	\$3,141.16	\$1,829.49	71.70%
COUNTY TOTAL	\$45,195.04	\$1,877.08	\$776.21	141.83%	\$3,141.16	\$1,829.49	71.70%

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
DENTON							
Argyle	\$2,704.24	\$224.62	\$353.65	-36.49%	\$427.90	\$605.66	-29.35%
Bartonville	\$10,276.28	\$853.59	\$993.45	-14.08%	\$1,547.49	\$1,852.80	-16.48%
Carrollton	\$120,252.69	\$9,988.79	\$12,342.63	-19.07%	\$18,916.98	\$23,159.11	-18.32%
Corinth	\$42,951.09	\$3,514.74	\$4,033.12	-12.85%	\$5,397.18	\$6,054.14	-10.85%
Cross Roads	\$5,780.46	\$480.15	\$618.65	-22.39%	\$919.99	\$1,137.46	-19.12%
Dallas	\$55,016.93	\$4,362.43	\$6,895.18	-36.73%	\$9,465.14	\$11,914.45	-20.56%
Denton	\$1,081,766.69	\$89,707.46	\$101,925.08	-11.99%	\$174,955.01	\$194,998.69	-10.28%
Flower Mound	\$325,786.35	\$27,061.45	\$30,284.74	- 10.64%	\$52,568.34	\$56,567.52	-7.07%
Fort Worth	\$54,313.85	\$4,455.47	\$5,329.27	-16.40%	\$6,958.49	\$8,053.41	-13.60%
Frisco	\$157,574.24	\$12,892.45	\$12,380.16	4.14%	\$24,072.32	\$21,929.44	9.77%
Hickory Creek	\$19,593.99	\$1,627.58	\$2,019.76	-19.42%	\$3,368.23	\$3,946.51	-14.65%
Highland Village	\$176,030.77	\$14,621.96	\$18,490.05	-20.92%	\$28,866.86	\$34,829.73	-17.12%
Justin	\$27,029.39	\$2,245.19	\$2,509.40	-10.53%	\$4,559.41	\$5,110.54	-10.78%
Krugerville	\$9,190.50	\$763.41	\$0.00	U/C	\$8,952.91	\$0.00	U/C
Krum	\$4,454.66	\$370.03	\$158.26	133.81%	\$554.67	\$288.80	92.06%
Lake Dallas	\$43,331.30	\$3,090.42	\$4,068.19	-24.03%	\$6,253 .50	\$7,874.23	-20.58%
Lewisville	\$1,129,758.71	\$93,843.41	\$111,527.00	-15.86%	\$178,495.69	\$207,344.86	-13.91%
Lincoln Park	\$7,019.18	\$583.05	\$712.57	-18.18%	\$1,234.21	\$1,450.80	-14.93%
Little Elm	\$34,118.10	\$2,834.01	\$4,670.06	-39.32%	\$5,859.44	\$8,797.10	-33.39%
Pilot Point	\$19,247.72	\$1,598.80	\$1,656.16	-3.46%	\$2,958.15	\$2,996.73	-1.29%
Plano	\$16,535.86	\$1,369.36	\$1,501.86	-8.82%	\$2,749.18	\$2,769.62	-0.74%
Ponder	\$3,009.16	\$249.95	\$456.91	-45.30%	\$510.25	\$816.80	-37.53%
Providence Village	\$9,090.06	\$755.07	\$0.00	U/C	\$4,709.42	\$0.00	U/C
Roanoke	\$112,603.44	\$9,353.40	\$9,346.31	0.08%	\$16,829.41	\$17,241.84	-2.39%
Sanger	\$9,718.38	\$807.26	\$969.08	-16.70%	\$1,452.70	\$1,704.33	-14.76%
The Colony	\$254,422.10	\$21,133.58	\$28,144.56	-24.91%	\$38,794.53	\$52,076.71	-25.51%
Trophy Club	\$45,145.24	\$3,749.97	\$4,482.81	-16.35%	\$6,578.97	\$7,435.80	-11.52%
COUNTY TOTAL	\$7,553,442.76	\$312,537.60	\$365,868.91	-14.58%	\$607,956.37	\$680,957.08	- 10 . 72%
DEWITT							
Cuero	\$24,460.94	\$2,031.84	\$981.44	107.03%	\$4,222.94	\$2,094.19	101.65%
Yoakum	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$0.00	U/C
Yorktown	\$5,947.34	\$494.02	\$570.83	-13.46%	\$1,100.57	\$1,095.83	0.43%
COUNTY TOTAL	\$60,816.56	\$2,525.86	\$1,552.27	62.72%	\$5,323.51	\$3,190.02	66.88%
DIMMIT							
Carrizo Springs	\$19,873.70	\$1,650.80	\$1,138.58	44.99%	\$3,133.32	\$2,243.29	39.68%
COUNTY TOTAL	\$39,747.40	\$1,650.80	\$1,138.58	44.99%	\$3,133.32	\$2,243.29	39.68%

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
DONLEY							
Howardwick	\$2,664.48	\$221.33	\$140.68	57.33%	\$391.22	\$211.43	85.04%
COUNTY TOTAL	\$5,328.96	\$221.33	\$140.68	57.33%	\$391.22	\$211.43	85.04%
ECTOR							
Odessa	\$1,128,873.81	\$89,823.79	\$96,006.20	-6.44%	\$178,988.38	\$191,546.27	-6.56%
COUNTY TOTAL	\$2,257,747.62	\$89,823.79	\$96,006.20	-6.44%	\$178,988.38	\$191,546.27	-6.56%
EL PASO							
Anthony	\$1,324.08	\$109.99	\$209.76	-47.56%	\$293.49	\$763.95	-61.58%
El Paso	\$4,944,008.20	\$393,147.70	\$494,197.03	-20.45%	\$781,313.17	\$964,669.45	-19.01%
Horizon City	\$5,188.96	\$431.02	\$1,053.70	-59.09%	\$927.04	\$2,296.49	-59.63%
Socorro	\$1,049.72	\$87.20	\$31.50	176.83%	\$154.80	\$31.50	391.43%
Vinton	\$6,974.24	\$579.31	\$714.26	- 18 . 89%	\$1,249.36	\$1,459.42	- 14 . 39%
COUNTY TOTAL	\$9,917,090.40	\$394,355.22	\$496,206.25	-20.53%	\$783,937.86	\$969,220.81	- 19. 12%
ELLIS							
Ennis	\$72,272.30	\$6,003.29	\$7,504.03	-20.00%	\$11,965.90	\$14,642.85	-18.28%
Ferris	\$3,404.80	\$282.82	\$677.26	-58.24%	\$399.88	\$1,142.88	-65.01%
Maypear1	\$2,226.00	\$184.91	\$200.47	-7.76%	\$386.60	\$376.68	2.63%
Midlothian	\$24,034.53	\$1,996.45	\$2,263.11	-11.78%	\$3,642.29	\$4,271.01	-14.72%
Red Oak	\$12,231.32	\$1,015.99	\$831.93	22.12%	\$2,026.53	\$1,660.68	22.03%
Waxahachie	\$181,981.40	\$14,467.76	\$21,825.12	-33.71%	\$27,500.36	\$41,849.48	-34.29%
COUNTY TOTAL	\$592,300.70	\$23,951.22	\$33,301.92	-28.08%	\$45,921.56	\$63,943.58	-28.18%
ERATH							
Stephenville	\$128,614.10	\$10,564.39	\$11,367.25	-7.06%	\$20,580.09	\$22,176.98	-7.20%
COUNTY TOTAL	\$257,228.20	\$10,564.39	\$11,367.25	-7.06%	\$20,580.09	\$22,176.98	-7.20%
FANNIN							
Bonham	\$26,283.74	\$2,183.25	\$2,747.84	-20.55%	\$4,291.66	\$5,190.16	-17.31%
Honey Grove	\$3,241.21	\$173.06	\$375.43	-53.90%	\$406.18	\$551.79	-26.39%
Leonard	\$581.00	\$48.27	\$0.00	u/c	\$94.49	\$0.00	U/C
COUNTY TOTAL	\$60,211.90	\$2,404.58	\$3,123.27	-23.01%	\$4,792.33	\$5,741.95	- 16.54%

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
FAYETTE							
Fayetteville	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$13.37	- 100 . 00%
Flatonia	\$6,473.60	\$537.73	\$683.04	-21.27%	\$1,153.06	\$1,321.11	-12.72%
La Grange	\$20,602.33	\$1,711.33	\$1,611.45	6.20%	\$3,372.85	\$2,774.20	21.58%
Round Top	\$5,105.52	\$424.09	\$278.76	52.13%	\$619.81	\$519.15	19.39%
Schulenburg	\$11,744.63	\$975.55	\$1,546.29	-36.91%	\$1,995.98	\$3,030.39	-34.13%
COUNTY TOTAL	\$87,852.16	\$3,648.70	\$4,119.54	-11.43%	\$7,141.70	\$7,658.22	-6.74%
FORT BEND							
Arcola	\$6,847.95	\$435.26	\$472.62	-7.90%	\$1,005.70	\$960.10	4.75%
Fulshear	\$41,389.18	\$3,438.00	\$1,782.18	92.91%	\$6,131.01	\$3,184.25	92.54%
Houston	\$79,346.45	\$6,433.93	\$0.00	U/C	\$10,585.38	\$0.00	U/C
Katy	\$66,429.31	\$5,517.95	\$7,495.13	-26.38%	\$11,021.46	\$13,694.40	-19.52%
Meadows Place	\$9,456.86	\$785.53	\$0.00	U/C	\$1,684.85	\$0.00	U/C
Missouri City	\$104,589.50	\$8,484.14	\$8,246.76	2.88%	\$16,455 .47	\$15,487.32	6.25%
Needville	\$13,218.80	\$1,098.02	\$1,080.21	1.65%	\$2,049.78	\$1,998.30	2.58%
Richmond	\$26,749.55	\$2,221.94	\$2,481.73	- 10.47%	\$4,767.71	\$5,036.23	-5.33%
Rosenberg	\$103,589.71	\$8,604.67	\$9,394.92	-8.41%	\$17,257.20	\$18,503.15	-6.73%
Stafford	\$309,651.63	\$25,721.18	\$29,569.32	-13.01%	\$48,401.61	\$55,368.06	-12.58%
Sugar Land	\$1,259,029.67	\$104,581.26	\$127,851.36	-18.20%	\$206,693.36	\$237, 335.76	-12.91%
Weston Lakes	\$4,672.08	\$388.09	\$459.34	-15.51%	\$636.99	\$738.02	-13.69%
COUNTY TOTAL	\$4,049,941.38	\$167,709.97	\$188,833.57	-11.19%	\$326,690.52	\$352,305.59	-7.27%
FRANKLIN							
Mount Vernon	\$2,797.48	\$232.38	\$376.78	-38.32%	\$500.66	\$883.08	-43.31%
COUNTY TOTAL	\$5,594.96	\$232.38	\$376.78	-38.32%	\$500.66	\$883.08	-43.31%
FREESTONE							
Fairfield	\$33,565.77	\$2,788.15	\$3,664.05	-23.91%	\$5,204.42	\$7,148.41	-27.19%
Teague	\$623.84	\$51.82	\$111.03	-53.33%	\$140.00	\$278.36	-49.71%
COUNTY TOTAL	\$68,379.22	\$2,839.97	\$3,775.08	-24.77%	\$5,344.42	\$7,426.77	-28.04%
FRIO							
Pearsall	\$15,302.06	\$1,271.06	\$1,306.69	-2.73%	\$3,004.44	\$2,095.43	43.38%
COUNTY TOTAL	\$30,604.12	\$1,271.06	\$1,306.69	-2.73%	\$3,004.44	\$2,095.43	43.38%

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
GALVESTON			* 478 40	04 5 40/	ACCA DD	*••••	04 07%
Bayou Vista Gleen Laka Sherra	\$4,519.62	\$375.42	\$478.48	-21.54% -19.27%	\$664.03 \$7,557.36	\$844.50 \$8,902.82	-21.37% -15.11%
Clear Lake Shores Dickinson	\$45,171.00 \$111,395.20	\$3,752.13 \$9,253.02	\$4,647.97 \$10,793.67	- 14.27%	\$17,970.48	\$21,788.58	-17.52%
Friendswood	\$65,263.46	\$5,421.12	\$6.097.14	-11.09%	\$10,417.72	\$12,491.27	-16.60%
Galveston	\$1,555,761.02	\$128,948.31	\$148,988.05	- 13.45%	\$218,800.03	\$247,346.73	-11.54%
Hitchcock	\$12,152.98	\$1,009.48	\$1,561.35	-35.35%	\$1,813.20	\$2,441.01	-25.72%
Jamaica Beach	\$16,316.42	\$1,272.25	\$818.83	55.37%	\$1,706.71	\$1,371.03	24.48%
Kemah	\$464,847.61	\$38,612.53	\$48,490.24	-20.37%	\$63,356.72	\$75,850.70	-16.47%
La Marque	\$66, 190, 98	\$5,498.16	\$5,698.10	-3.51%	\$10,929.88	\$10,834.03	0.88%
League City	\$340,885.83	\$28,315.70	\$32,729.78	-13.49%	\$55,988.97	\$60,964.84	-8.16%
Santa Fe	\$22,361.22	\$1,857.42	\$1,067.84	73.94%	\$3,724.52	\$2,341.53	59.06%
Texas City	\$142,958.98	\$11,874.89	\$14,420.71	-17.65%	\$24,410.86	\$29,475.88	-17.18%
COUNTY TOTAL	\$5,695,648.64	\$236,190.43	\$275,792.16	- 14 . 36%	\$417,340.48	\$474,652.92	- 12 . 07%
GILLESPIE							
Fredericksburg	\$223,754.50	\$18,586.15	\$22,461.39	-17.25%	\$33,810.69	\$39,731.72	- 14 . 90%
COUNTY TOTAL	\$447,509.00	\$18,586.15	\$22,461.39	- 17.25%	\$33,810.69	\$39,731.72	- 14 . 90%
GOLIAD							
Goliad	\$199.22	\$16.54	\$18.56	- 10.88%	\$35.87	\$34.98	2.54%
COUNTY TOTAL	\$398.44	\$16.54	\$18.56	- 10.88%	\$35.87	\$34.98	2.54%
GONZALES							
Gonzales	\$23,336.18	\$1,938.42	\$739.57	162.10%	\$3,777.37	\$1,352.07	179.38%
COUNTY TOTAL	\$46,672.36	\$1,938.42	\$739.57	162.10%	\$3,777.37	\$1,352.07	179.38%
GRAY							
Pampa	\$1,855.15	\$119.22	\$102.38	16.45%	\$230.09	\$227.70	1.05%
COUNTY TOTAL	\$3,710.30	\$119.22	\$102.38	16.45%	\$230.09	\$227.70	1.05%

COUNTY-CITY	TOTAL TAX Revenue This period	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
0047501							
GRAYSON		** *** **		05 049/	A 4 B - 70 A - 40		40.07%
Dentson	\$110,823.30	\$9,100.19	\$12,265.41	-25.81%	\$18,704.42	\$21,565.77	-13.27%
Gunter	\$2,381.12	\$197.79	\$345.07	-42.68%	\$332.37	\$482.64	-31.14%
Howe	\$502.88	\$41.77	\$124.58	-66.47%	\$115.95	\$245.36	-52.74%
Knollwood	\$3,171.28	\$263.43	\$344.61	-23.56%	\$575.78	\$680.41	-15.38%
Pottsboro	\$3,414.74	\$283.64	\$310.11	-8.54%	\$464.03	\$580.24	-20.03%
Sherman	\$382,152.27	\$22,442.34	\$26,112.96	-14.06%	\$43,333.58	\$51,777.71	-16.31%
Tioga	\$1,270.22	\$105.52	\$207.27	-49.09%	\$196.61	\$392.33	-49.89%
Van Alstyne	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$4.37	- 100 . 00%
Whitesboro	\$1,735.72	\$144.18	\$485.94	-70.33%	\$283.41	\$720.03	-60.64%
Whitewright	\$8,448.72	\$701.79	\$1,024.01	-31.47%	\$1,479.90	\$2,127.26	-30.43%
COUNTY TOTAL	\$1,027,800.50	\$33,280.65	\$41,219.96	-19.26%	\$65,486.05	\$78,576.12	-16.66%
GREGG							
Kilgore	\$34,602.37	\$2,874.25	\$3, 171.23	-9.36%	\$5,882.14	\$6,496.71	-9.46%
Longview	\$548,027.02	\$45,230.57	\$49,677.18	-8.95%	\$88,944.75	\$99,206.05	- 10.34%
COUNTY TOTAL	\$1,165,258.78	\$48,104.82	\$52,848.41	-8.98%	\$94,826.89	\$105,702.76	- 10.29%
GRIMES							
Navasota	\$64,296.08	\$5,340.79	\$2,305.30	131.67%	\$7,184.85	\$4,399.05	63.33%
COUNTY TOTAL	\$128,592.16	\$5,340.79	\$2,305.30	131.67%	\$7,184.85	\$4,399.05	63.33%
GUADALUPE							
Cibolo	\$12,185.04	\$1,012.15	\$1,215.22	-16.71%	\$1,818.72	\$2,200.85	-17.36%
New Berlin	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$16.50	- 100.00%
Schertz	\$91,580.29	\$7,607.13	\$8,276.95	-8.09%	\$14,810.05	\$16,900.72	-12.37%
Seguin	\$85,664.60	\$7,077.50	\$7,765.47	-8.86%	\$14,007.87	\$14,994.06	-6.58%
COUNTY TOTAL	\$378,859.86	\$15,696.78	\$17,257.64	-9.04%	\$30,636.64	\$34,112.13	- 10 . 19%
HALE							
Plainview	\$91,202.30	\$7,575.73	\$10,065.60	-24.74%	\$15,793.31	\$19,229.95	-17.87%
COUNTY TOTAL	\$182,404.60	\$7,575.73	\$10,065.60		\$15,793.31	\$19,229.95	- 17.87%
HALL Memphis	\$3,901.52	\$324.07	\$404.42	-19.87%	\$558.68	\$617.79	-9.57%
COUNTY TOTAL	\$7,803.04	\$324.07	\$404.42	-19.87%	\$558.68	\$617.79	-9.57%

COUNTY-CITY	TOTAL TAX Revenue This period	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HAMILTON							
Hamilton	\$769.86	\$63.96	\$22.32	186.56%	\$108.25	\$39.18	176.29%
Hico	\$2,751.70	\$228.57	\$255.37	- 10.49%	\$373.08	\$444.79	-16.12%
COUNTY TOTAL	\$7,043.12	\$292.53	\$277.69	5.34%	\$481.33	\$483.97	-0.55%
HANSFORD							
Spearman	\$3,677.80	\$305.50	\$599.17	-49.01%	\$733.46	\$879.78	-16.63%
COUNTY TOTAL	\$7,355.60	\$305.50	\$599.17	-49.01%	\$733.46	\$879.78	- 16 . 63%
HARDEMAN							
Quanah	\$2,556.83	\$72.08	\$252.20	-71.42%	\$72.08	\$252.20	-71.42%
COUNTY TOTAL	\$5,113.66	\$72.08	\$252.20	-71.42%	\$72.08	\$252.20	-71.42%
HARDIN							
Silsbee	\$9,194.50	\$763.74	\$907.03	-15.80%	\$1,493.82	\$1,774.15	-15.80%
COUNTY TOTAL	\$18,389.00	\$763.74	\$907.03	- 15 . 80%	\$1,493.82	\$1,774.15	- 15.80%

COUNTY-CITY	TOTAL TAX Revenue This period	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
		· · ·					
HARRIS							
Baytown	\$361,047.96	\$29,343.54	\$34,932.17	-16.00%	\$59,133.81	\$69,364 <i>.</i> 16	-14.75%
Bellaire Desta Desta	\$22,992.45	\$1,909.87	\$2,469.23	-22.65%	\$3,863.41	\$4,900.68	-21.17%
Deer Park	\$15,183.04	\$1,259.24	\$518.80	142.72%	\$2,053.30	\$847.76	142.20%
El Lago	\$57,788.92	\$4,800.24	\$5,922.95	-18.96%	\$9,031.59	\$11,115.06	- 18.74%
Friendswood	\$14,745.53 \$1,134.14	\$1,224.84	\$1,784.55	-31.36% U/C	\$1,780.54	\$2,571.37	-30.76% U/C
Galena Park Hedwig Village	\$69,298.32	\$94.21 \$5,756.27	\$0.00 \$6,645.96	- 13.39%	\$194.48 \$11,300.63	\$0.00	•
Houston	\$31,985,621.10	\$2,593,603.66	\$2,870,624.28	- 13.39%	\$5,114,683.35	\$14,890.40 \$5,436,048.95	-24.11% -5.91%
Humble	\$608,792.27	\$50,112.40	\$2,870,624.28	-15.79%	\$102,353.21	\$117,735.31	-13.06%
Hunters Creek Village	\$32,932.48	\$2,735.53	\$3,074.41	-11.02%	\$4,580.81	\$4,916.60	-6.83%
Jacinto City	\$19,147.52	\$1,590.50	\$1,729.08	-8.01%	\$3,031,55	\$3,357.63	-9.71%
Jersey Village	\$112,165.68	\$9,317.06	\$11,799.65	-21.04%	\$19,065.85	\$22,024.91	- 13 . 44%
Katy	\$29,084.94	\$2,415.94	\$2,977.55	- 18.86%	\$4,476.12	\$5,840.42	-23.36%
La Porte	\$197,151.40	\$15.408.95	\$23,147.02	-33.43%	\$30,446.24	\$42,568.22	-28.48%
Nassau Bay	\$27,776.00	\$2,307.21	\$1,850.73	24.66%	\$4,950.84	\$3,935.24	25.81%
Pasadena	\$640,719.23	\$42,429.63	\$51,878.38	-18.21%	\$83,922.87	\$100,249.60	-16.29%
Pearland	\$19,674.62	\$1.617.89	\$1,813.39	- 10.78%	\$2,898.09	\$3,556,10	- 18 . 50%
Seabrook	\$322,899.93	\$26,634.11	\$27,388.50	-2.75%	\$49,894.41	\$47,284.08	5.52%
Shoreacres	\$8,180.90	\$679.55	\$838.98	- 19.00%	\$1,464.21	\$1,728.44	-15.29%
South Houston	\$83,289.39	\$6,918.43	\$6,947.38	-0.42%	\$13,170.72	\$13,709.59	-3.93%
Southside Place	\$54,376.84	\$4,516.80	\$2,145.48	110.53%	\$8,615.98	\$5,476.83	57.32%
Stafford	\$28,747.04	\$2,387.87	\$2,884.30	-17.21%	\$4,609.56	\$5,408.44	-14.77%
Tomball	\$129,907.37	\$10,790.75	\$11,490.98	-6.09%	\$22,526.71	\$23,215,91	-2.97%
Waller	\$6,717.06	\$557.96	\$728.25	-23.38%	\$1,053.43	\$1,285.24	- 18.04%
Webster	\$1,102,936.63	\$75,905.36	\$94,617.08	-19.78%	\$158,304.22	\$195,270.73	- 18.93%
West University Place	\$28,085.62	\$2,332.93	\$1,994.31	16.98%	\$4,934.21	\$4,751.27	3.85%
COUNTY TOTAL	\$71,960,792.76	\$2,896,650.74	\$3,229,710.85	- 10.31%	\$5,722,340.14	\$6,142,052.94	-6.83%
HARRISON							
Hallsville	\$870.24	\$72.28	\$0.00	U/C	\$148.67	\$0.00	U/C
Marshall	\$81,390.69	\$6,760.69	\$7,796.56	-13.29%	\$13,657.82	\$15,444.58	-11.57%
COUNTY TOTAL	\$164,521.86	\$6,832.97	\$7,796.56	- 12 . 36%	\$13,806.49	\$15,444.58	- 10.61%
HASKELL							
Haskell	\$1,383.34	\$114.92	\$134.63	-14.64%	\$309.91	\$417.40	-25.75%
Rochester	\$0.00	\$0.00	\$72.49	- 100 . 00%	\$0.00	\$151.31	- 100 . 00%
COUNTY TOTAL	\$2,766.68	\$114.92	\$207.12	-44.52%	\$309.91	\$568.71	-45.51%

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
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HAYS							
Buda	\$35,913.40	\$2,983.14	\$4,032.04	-26.01%	\$5,723.99	\$6,602.89	-13.31%
Dripping Springs	\$64,226.82	\$5,335.02	\$1,875.69	184.43%	\$9,278.40	\$3,480.07	166.62%
Kyle	\$34,326.42	\$2,851.31	\$1,434.88	98.71%	\$4,787.40	\$2,648.19	80.78%
San Marcos	\$915,300.95	\$67,074.23	\$76,687.06	-12.54%	\$124,202.63	\$142,055.66	-12.57%
Wimberley	\$44,031.19	\$3,657.45	\$4,025.32	-9.14%	\$5,912.56	\$6,662.48	-11.26%
Woodcreek	\$1,760.64	\$146.25	\$148.60	-1.58%	\$213.45	\$226.26	-5.66%
COUNTY TOTAL	\$2,191,118.84	\$82,047.40	\$88,203.59	-6.98%	\$150,118.43	\$161,675.55	-7.15%
HEMPHILL							
Canadian	\$16,254.61	\$1,350.20	\$1,897.09	-28.83%	\$2,418.18	\$2,522.42	-4.13%
COUNTY TOTAL	\$32,509.22	\$1,350.20	\$1,897.09	-28.83%	\$2,418.18	\$2,522.42	-4.13%
HENDERSON							
Athens	\$60,274.08	\$5,006.68	\$6,419.71	-22.01%	\$10,384.09	\$12,623.84	-17.74%
Gun Barrel City	\$77,041.82	\$5,210.73	\$6,640.07	-21.53%	\$10,406.01	\$12,839.29	- 18 . 95%
Mabank	\$1,207.00	\$100.26	\$241.31	-58.45%	\$209.51	\$429.13	-51.18%
Malakoff	\$20,392.68	\$1,693.92	\$2,181.69	-22.36%	\$3,466.32	\$4,263,20	- 18.69%
Seven Points	\$23,711.06	\$1,849.04	\$3,084.08	-40.05%	\$3,973.42	\$6,400.04	-37.92%
Тоо1	\$0.00	\$0.00	\$368.79	- 100 . 00%	\$0.00	\$368.79	- 100.00%
Trinidad	\$3,532.34	\$293.41	\$397.52	-26.19%	\$619.01	\$749.72	-17.43%
COUNTY TOTAL	\$372,317.96	\$14,154.04	\$19,333.17	-26.79%	\$29,058.36	\$37,674.01	-22.87%

COUNTY-CITY	TOTAL TAX Revenue This period	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HIDALGO							
Alamo	\$0.00	\$0.00	\$0.00	u/c	\$1.92	\$0.00	u/c
Alton	\$245.00	\$20.35	\$127.40	-84.03%	\$20.35	\$213.62	-90.47%
Donna	\$3,993.20	\$331.70	\$0.00	U/C	\$331.70	\$0.00	U/C
Edinburg	\$318,289.09	\$21,686.40	\$25,096.89	-13.59%	\$45,629.26	\$54,047.02	-15.57%
Elsa	\$21,590.69	\$1,785.90	\$2,180.85	-18.11%	\$3,211.43	\$4,165.73	-22.91%
Hidalgo	\$29,408.82	\$2,442.84	\$2,770.88	-11.84%	\$4,062.15	\$5,483.86	-25.93%
La Joya	\$7,008.40	\$582.15	\$809.53	-28.09%	\$993.06	\$1,729.90	-42.59%
McAllen	\$1,856,091.96	\$148,364.41	\$186,163.32	-20.30%	\$298,949.21	\$367,607.73	-18.68%
Mercedes	\$46,227.82	\$3,839.91	\$4,812.14	-20.20%	\$5,916.57	\$7,273.79	-18.66%
Mission	\$232,107.61	\$19,280.03	\$18,957.27	1.70%	\$40,575.44	\$40,957.32	-0.93%
Palmhurst	\$0.00	\$0.00	\$15.75	- 100 . 00%	\$30.47	\$15.75	93.46%
Palmview	\$4,793.16	\$398.14	\$5,560.14	-92.84%	\$821.98	\$5,814.46	-85.86%
Pharr	\$221,777.38	\$18,421.93	\$22,683.90	-18.79%	\$36,597.22	\$45,475.27	-19.52%
San Juan	\$5,354.98	\$444.81	\$804.95	-44.74%	\$1,125.86	\$1,634.96	-31.14%
Sullivan City	\$1,086.54	\$90.26	\$154.04	-41.40%	\$217.59	\$296.40	-26.59%
Weslaco	\$210,187.69	\$16,953.15	\$18,539.49	-8.56%	\$32,257.97	\$37,650.38	-14.32%
COUNTY TOTAL	\$5,916,324.68	\$234,641.98	\$288,676.55	- 18 . 72%	\$470,742.18	\$572,366.19	- 17 . 76%
HILL							
Blum	\$3,116.58	\$258.88	\$393.53	-34.22%	\$518.88	\$745.02	-30.35%
Carls Corner	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$1,270.66	- 100.00%
Hillsboro	\$24,231.06	\$2,012.72	\$2,351.50	- 14.41%	\$3,989.92	\$4,619.69	-13.63%
Hubbard	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$283.92	- 100 . 00%
Malone	\$6,880.93	\$571.57	\$727.68	-21.45%	\$1,112.80	\$1,536.86	-27.59%
COUNTY TOTAL	\$68,457.14	\$2,843.17	\$3,472.71	-18.13%	\$5,621.60	\$8,456.15	-33.52%
HOCKLEY							
Levelland	\$11,460.93	\$827.58	\$876.81	-5.61%	\$1,329.74	\$1,578.11	-15.74%
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COUNTY TOTAL	\$22,921.86	\$827.58	\$876.81	-5.61%	\$1,329.74	\$1,578.11	-15.74%
HOOD							
Cresson	\$205.38	\$17.06	\$745.56	-97.71%	\$363.39	\$1,391.59	-73.89%
Decordova	\$10,314.22	\$856.76	\$909.95	-5.85%	\$1,608.07	\$1,616.79	-0.54%
Granbury	\$126,680.41	\$10,522.68	\$15,836.58	-33.55%	\$19,527.10	\$26,930.59	-27.49%
COUNTY TOTAL	\$274,400.02	\$11,396.50	\$17,492.09	-34.85%	\$21,498.56	\$29,938.97	-28.19%

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
HOPKINS Sulphur Springs	\$62,181.27	\$5,165.09	\$5,434.03	-4.95%	\$10,147.22	\$11,317.31	- 10. 34%
COUNTY TOTAL	\$124,362.54	\$5,165.09	\$5,434.03	-4.95%	\$10,147.22	\$11,317.31	- 10.34%
HOUSTON							
Crockett	\$14,479.50	\$1,202.75	\$1,555.41	-22.67%	\$2,504.49	\$2,962.71	- 15.47%
COUNTY TOTAL	\$28,959.00	\$1,202.75	\$1,555.41	-22.67%	\$2,504.49	\$2,962.71	- 15.47%
HOWARD							
Big Spring	\$37,632.21	\$3,125.90	\$2,280.06	37.10%	\$5,534.82	\$4,860.74	13.87%
COUNTY TOTAL	\$75,264.42	\$3,125.90	\$2,280.06	37.10%	\$5,534.82	\$4,860.74	13.87%
HUDSPETH							
Dell City	\$956.34	\$79.44	\$74.68	6.37%	\$140.77	\$159.76	-11.89%
COUNTY TOTAL	\$1,912.68	\$79.44	\$74.68	6.37%	\$140.77	\$159.76	-11.89%
HUNT							
Commerce	\$34,671.48	\$2,879.99	\$2,555.75	12.69%	\$5,797.14	\$4,665.49	24.26%
Greenville	\$108,268.12	\$8,533.74	\$9,367.37	-8.90%	\$16,202.41	\$18,923.59	-14.38%
Quinlan Union Valley	\$2,298.35 \$13.971.86	\$190.92 \$1,160.58	\$176.01 \$1,594.70	8.47% -27.22%	\$350.45 \$2.390.95	\$255.41 \$2.954.31	37.21% -19.07%
West Tawakoni	\$18,662.29	\$1,100.58	\$1,596.38	-3.25%	\$2,872.27	\$2,954.31	-17.86%
COUNTY TOTAL	\$355,744.20	\$14,309.72	\$15,290.21	-6.41%	\$27,613.22	\$30,295.78	
HUTCHINSON							
Borger	\$21,405.44	\$1,778.07	\$2,726.52	-34.79%	\$3,458.01	\$4,188.65	-17.44%
COUNTY TOTAL	\$42,810.88	\$1,778.07	\$2,726.52	-34.79%	\$3,458.01	\$4,188.65	- 17 . 44%
JACK							
Jacksboro	\$4,563.44	\$379.05	\$540.86	-29.92%	\$802.24	\$1,117.68	-28.22%
COUNTY TOTAL	\$9,126.88	\$379.05	\$540.86	-29.92%	\$802.24	\$1,117.68	-28.22%
JACKSON							
Edna	\$2,809.38	\$233.36	\$123.11	89.55%	\$336.91	\$207.02	62.74%
COUNTY TOTAL	\$5,618.76	\$233.36	\$123.11	89.55%	\$336.91	\$207.02	62.74%

JASPER Jasper

JEFFERSON Beaumont

Nederland

Port Arthur

Port Neches

Groves

JIM WELLS Alice

JOHNSON Alvarado

COUNTY-CITY TOTAL TAX REMITTANCE COMPARABLE % CHANGE CURRENT PRIOR % CHANGE REVENUE THIS PERIOD REMITTANCE REPORT YEAR REPORT YEAR THIS PERIOD PRIOR YEAR REMITTANCE REMITTANCE TO DATE TO DATE \$15,961.68 \$1.325.85 \$1,782.44 -25.62% \$3,083.79 \$3,417.52 -9.77% -------- - - - - - - -. - - - - - - -COUNTY TOTAL \$31,923.36 \$1,325.85 -25.62% -9.77% \$1,782.44 \$3,083.79 \$3,417.52 \$1,137,402.33 \$88,923.48 \$102,773.26 -13.48% \$176,606.13 \$203,141.12 -13.06% \$12,089.70 \$1,004.24 \$1,264.14 -20.56% \$1,873.54 \$2,194.41 -14.62% \$1,258.74 -22.81% \$11.634.56 \$966.42 -23.22% \$2,127,40 \$2.756.12 \$374,281.50 \$29,871.65 \$39.736.45 -24.83% \$61,971.12 \$77,989.08 -20.54% \$15.902.74 \$1.320.95 \$1.868.08 -29.29% \$3.050.07 \$4.074.07 -25.13% _ _ _ _ _ COUNTY TOTAL \$3,102,621.66 \$122.086.74 -16.89% \$290,154.80 -15.35% \$146,900.67 \$245.628.26 \$9,301.94 -6.15% \$17,047.98 \$105,093.23 \$8,729.56 \$19,846.59 -14.10% COUNTY TOTAL -6.15% \$210,186.46 \$8,729.56 \$9,301.94 \$17,047.98 \$19,846.59 -14.10% \$4,470.62 \$371.34 \$389.13 -4.57% \$681.62 \$914.64 -25.48%

2012

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Burleson	\$164,980.66	\$13,194.21	\$8,962.95	47.21%	\$20,019.95	\$16,418.14	21.94%
Cleburne	\$93,339.52	\$7,691.88	\$9,711.03	-20.79%	\$15,813.93	\$19,470.36	-18.78%
Joshua	\$6,211.67	\$312.30	\$334.53	-6.65%	\$515.97	\$603.69	-14.53%
Mansfield	\$7,711.44	\$640.55	\$903.09	-29.07%	\$1,376.99	\$1,798.77	-23.45%
Rio Vista	\$1,477.42	\$122.72	\$184.42	-33.46%	\$251.52	\$293.38	-14.27%
COUNTY TOTAL	\$556,382.66	\$22,333.00	\$20,485.15	9.02%	\$38,659.98	\$39,498.98	-2.12%
JONES							
Hawley	\$2,205.56	\$183.20	\$213.05	-14.01%	\$348.41	\$431.89	-19.33%
COUNTY TOTAL	\$4,411.12	\$183.20	\$213.05	- 14 . 0 1%	\$348.41	\$431.89	- 19.33%
KARNES							
Kenedy	\$26,041.10	\$2,163.10	\$2,238.94	-3.39%	\$3,550.57	\$4,621.25	-23.17%
COUNTY TOTAL	\$52,082.20	\$2,163.10	\$2,238.94	-3.39%	\$3,550.57	\$4,621.25	-23.17%

	State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Second Quarter (April, May & June) 2012						21
COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
KAUFMAN							
Crandall Forney Kaufman	\$2,373.70 \$55,147.24 \$13,190.12	\$197.18 \$4,580.81 \$1,095.62	\$326.94 \$4,659.41 \$2,375.79	-39.69% -1.69% -53.88%	\$305.05 \$8,942.98 \$2,539.96	\$542.38 \$9,073.75 \$4,402.34	-43.76% -1.44% -42.30%
Mabank Mesquite Terrell	\$5,875.46 \$9,823.12 \$110,558.74	\$488.05 \$809.19 \$8,430.38	\$132.44 \$595.13 \$12,015.29	268.51% 35.97% -29.84%	\$978.90 \$1,607.41 \$19,486.90	\$132.44 \$1,370.43 \$25,174.88	639.13% 17.29% -22.59%
COUNTY TOTAL	\$393,936.76	\$15,601.23	\$20,105.00	-22.40%	\$33,861.20	\$40,696.22	- 16 . 80%
KENDALL Boerne	\$62,917.54	\$5,226.23	\$7,389.75	-29.28%	\$10,586.74	\$13,852.90	-23.58%
COUNTY TOTAL	\$125,835.08	\$5,226.23	\$7,389.75	-29.28%	\$10,586.74	\$13,852.90	-23.58%
KERR Ingram Kerrville	\$7,843.84 \$174,399.07	\$651.54 \$14,096.14	\$910.88 \$16,469.69	-28.47% -14.41%	\$1,264.41 \$27,269.92	\$1,811.13 \$31,673.89	-30.19% -13.90%
COUNTY TOTAL	\$364,485.82	\$14,747.68	\$17,380.57	-15.15%	\$28,534.33	\$33,485.02	-14.78%
KINNEY Brackettville	\$5,448.52	\$452.58	\$435.25	3.98%	\$811.05	\$954.01	- 14 . 99%
COUNTY TOTAL	\$10,897.04	\$452.58	\$435.25	Э.98%	\$811.05	\$954.01	- 14 . 99%
KLEBERG Kingsville	\$134,173.41	\$11,145.12	\$11,435.52	-2.54%	\$21,550.31	\$22,595.00	-4.62%
COUNTY TOTAL	\$268,346.82	\$11,145.12	\$11,435.52	-2.54%	\$21,550.31	\$22,595.00	-4.62%
KNOX Knox City	\$817.32	\$67.88	\$85.83	-20.91%	\$191.22	\$211.76	-9.70%
COUNTY TOTAL	\$1,634.64	\$67.88	\$85.83	-20.91%	\$191.22	\$211.76	-9.70%
LA SALLE Cotulla	\$5,654.32	\$469.67	\$336.11	39.74%	\$918.94	\$336.11	173.40%
COUNTY TOTAL	\$11,308.64	\$469.67	\$336.11	39.74%	\$918.94	\$336.11	173.40%

COUNTY-CITY	TOTAL TAX Revenue This period	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
LAMAR							
Paris	\$140,863.02	\$11,289.77	\$14,663.91	-23.01%	\$22,226.50	\$29,841.89	-25.52%
COUNTY TOTAL	\$281,726.04	\$11,289.77	\$14,663.91	-23.01%	\$22,226.50	\$29,841.89	-25.52%
LAMPASAS							
Lampasas	\$12,682.88	\$1,053.50	\$1,294.57	-18.62%	\$2,444.11	\$2,431.73	0.51%
COUNTY TOTAL	\$25,365.76	\$1,053.50	\$1,294.57	- 18 . 62%	\$2,444.11	\$2,431.73	0.51%
LAVACA							
Hallettsville	\$5,883.08	\$488.68	\$764.89	-36.11%	\$1,098.13	\$1,608.22	-31.72%
Moulton	\$18,937.80	\$1,573.08	\$1,497.64	5.04%	\$3,543.57	\$3,014.44	17.55%
Shiner	\$934.0B	\$77.60	\$56.16	38.18%	\$187.51	\$108.99	72.04%
Yoakum	\$1,789.20	\$148.62	\$327.15	-54.57%	\$961.90	\$628.86	52.96%
COUNTY TOTAL	\$55,088.32	\$2,287.98	\$2,645.84	-13.53%	\$5,791.11	\$5,360.51	8.03%
LEE							
Giddings	\$14,180.76	\$1,177.93	\$1,422.88	-17.22%	\$2,208.41	\$2,491.08	-11.35%
COUNTY TOTAL	\$28,361.52	\$1,177.93	\$1,422.88	- 17 . 22%	\$2,208.41	\$2,491.08	-11.35%
LEON							
Buffalo	\$5,993,40	\$497.84	\$614.86	- 19.03%	\$873.87	\$1,020.03	- 14 . 33%
Jewett	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$15.78	- 100.00%
COUNTY TOTAL	\$11,986.80	\$497.84	\$614.86	- 19 . 03%	\$873.87	\$1,035.81	- 15.63%
LIBERTY							
Cleveland	\$37,399.19	\$3,106.56	\$3,597.62	-13.65%	\$5,907.79	\$6,924.98	- 14 . 69%
Davton	\$6,128.36	\$509.06	\$533.62	-4.60%	\$960.48	\$972.72	-1.26%
Liberty	\$40,281.45	\$3,083.74	\$2,698.70	14.27%	\$5,646.84	\$6,362.80	-11.25%
North Cleveland	\$3,071.46	\$255.13	\$432.14	-40.96%	\$567.81	\$894.21	-36.50%
COUNTY TOTAL	\$173,760.92	\$6,954.49	\$7,262.08	-4.24%	\$13,082.92	\$15,154.71	-13.67%
LIMESTONE							
Mexia	\$15,530.30	\$1,290.03	\$1,515.92	-14.90%	\$2,649.99	\$3,532.79	-24.99%
COUNTY TOTAL	\$31,060.60	\$1,290.03	\$1,515.92	- 14 . 90%	\$2,649.99	\$3,532.79	-24.99%

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
LLANO Horseshoe Bay	\$139,855.60	\$11,617.12	\$10,243.57	13.41%	\$19,070.19	\$15,515.57	22.91%
Sunrise Beach	\$5,232.28	\$434.61	\$374.15	16.16%	\$473.02	\$438.93	7.77%
COUNTY TOTAL	\$290,175.76	\$12,051.73	\$10,617.72	13.51%	\$19,543.21	\$15,954.50	22.49%
LUBBOCK Lubbock Slaton Wolfforth	\$2,732,779.76 \$0.00 \$147.00	\$223,760.16 \$0.00 \$12.21	\$276,979.33 \$0.00 \$10.99	- 19.21% U/C 11.10%	\$436,188.96 \$0.00 \$20.08	\$527,789.66 \$74.00 \$22.47	- 17 . 36% - 100 . 00% - 10 . 64%
COUNTY TOTAL	\$5,465,853.52	\$223,772.37	\$276,990.32	-19.21%	\$436,209.04	\$527,886.13	- 17.37%
MADISON Madisonville	\$26,235.09	\$2,084.63	\$2,496.05	-16.48%	\$4,079.19	\$4,965.28	-17.85%
COUNTY TOTAL	\$52,470.18	\$2,084.63	\$2,496.05	- 16 . 48%	\$4,079.19	\$4,965.28	-17.85%
MARION Jefferson	\$27,814.89	\$2,310.44	\$3,511.92	-34.21%	\$4,863.28	\$6,511.54	-25.31%
COUNTY TOTAL	\$55,629.78	\$2,310.44	\$3,511.92	-34.21%	\$4,863.28	\$6,511.54	-25.31%
MATAGORDA Bay City Palacios	\$63,824.66 \$10,065.41	\$5,301.62 \$836.08	\$3,851.87 \$1,025.95	37.64% -18.51%	\$9,281.99 \$1,990.85	\$6,465.07 \$2,188.06	43.57% -9.01%
COUNTY TOTAL	\$147,780.14	\$6,137.70	\$4,877.82	25.83%	\$11,272.84	\$8,653.13	30.27%
MAVERICK Eagle Pass	\$111,317.33	\$9,168.94	\$6,889.83	33.08%	\$18,434.35	\$13,152.22	40.16%
COUNTY TOTAL	\$222,634.66	\$9,168.94	\$6,889.83	33.08%	\$18,434.35	\$13,152.22	40.16%
MCCULLOCH Brady	\$2,353.96	\$195.53	\$234.60	-16.65%	\$444.41	\$433.92	2.42%
COUNTY TOTAL	\$4,707.92	\$ 195 . 53	\$234.60	-16.65%	\$444.41	\$433.92	2 . 42%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

2012

COUNTY-CITY	TOTAL TAX Revenue This period	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
MCLENNAN							
Bellmead	\$10,721.34	\$890.56	\$1,048.60	-15.07%	\$1,813.41	\$2,154.32	-15.82%
Hewitt	\$7,183.27	\$596.68	\$500.02	19.33%	\$1,103.55	\$967.35	14.08%
Lacy Lakeview	\$19,070.94	\$1,584.11	\$1,967.54	-19.49%	\$3,298.37	\$4,180.34	-21.10%
Mc Gregor	\$11,653.74	\$968.00	\$1,459.42	-33.67%	\$2,031.84	\$2,885.81	-29.59%
Riesel	\$6,554.BO	\$544.47	\$813.77	-33.09%	\$1,153.35	\$1,709.22	-32.52%
Waco	\$1,104,211.04	\$92,589.29	\$108,993.48	- 15 . 05%	\$184,213.00	\$214,771.85	-14.23%
Woodway	\$1,822.80	\$151.41	\$67.87	123.09%	\$228.58	\$113.89	100.70%
COUNTY TOTAL	\$2,322,435.86	\$97,324.52	\$114,850.70	- 15.26%	\$193,842.10	\$226,782.78	- 14 . 53%
MEDINA							
Castroville	\$2,807.84	\$233.22	\$164.69	41.61%	\$435.90	\$355.97	22.45%
Devine	\$4,822.86	\$400.61	\$480.31	-16.59%	\$823.74	\$918.55	-10.32%
Hondo	\$5,307.07	\$440.82	\$737.11	-40.20%	\$875.37	\$1,730.35	-49.41%
COUNTY TOTAL	\$25,875.54	\$1,074.65	\$1,382.11	-22.25%	\$2,135.01	\$3,004.87	-28.95%
MIDLAND							
Midland	\$1,386,097.53	\$102,629.00	\$108,721.58	-5.60%	\$205,170.44	\$210,446.00	-2.51%
Odessa	\$2,973.76	\$236.62	\$215.92	9.59%	\$340.34	\$333.90	1.93%
COUNTY TOTAL	\$2,778,142.58	\$102,865.62	\$108,937.50	-5.57%	\$205,510.78	\$210,779.90	-2.50%
MILAM							
Cameron	\$6,685.15	\$555.30	\$0.00	U/C	\$1,132.02	\$0.00	U/C
Rockdale	\$9,388.87	\$779.88	\$777.09	0.36%	\$1,530.63	\$1,536.70	-0.40%
COUNTY TOTAL	\$32,148.04	\$1,335.18	\$777.09	71.82%	\$2,662.65	\$1,536.70	73.27%
MONTAGUE							
Bowle	\$5,374.46	\$446.43	\$316.92	40.87%	\$742.71	\$530.53	39.99%
Nocona	\$3,409.10	\$283.18	\$281.40	0.63%	\$641.88	\$543.65	18.07%
Saint Jo	\$547.96	\$45.52	\$0.00	U/C	\$131.13	\$0.00	U/C
COUNTY TOTAL	\$18,663.04	\$775.13	\$598.32	29.55%	\$1,515.72	\$1,074.18	41.10%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

Page:

2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
		· · · ·					
MONTGOMERY							
Conroe	\$449,132.55	\$37,307.19	\$46,194.04	-19.24%	\$71,597.59	\$87,251.54	-17.94%
Cut And Shoot	\$7,382.90	\$613.26	\$673.12	-8.89%	\$1,298.96	\$1,334.20	-2.64%
Houston	\$134,401.45	\$10,898.15	\$11,670.56	-6.62%	\$23,444.79	\$24,019.00	-2.39%
Magnolia	\$27,609.82	\$2,293.40	\$2,696.26	-14.94%	\$4,235.00	\$4,947.47	- 14 . 40%
Oak Ridge North	\$245,949.90	\$20,429.84	\$12,802.60	59.58%	\$23,667.87	\$19,654.79	20.42%
Panorama Village	\$3,011.54	\$250.15	\$325.10	-23.05%	\$480.99	\$630.25	-23.68%
Shenandoah	\$403,647.94	\$33,528.99	\$42,237.11	-20.62%	\$68,998.81	\$84,565.35	-18.41%
Splendora	\$7,914.62	\$657.42	\$720.96	-8.81%	\$1,366.33	\$1,565.91	-12.75%
Willis	\$32,345.68	\$2,303.95	\$2,329.91	- 1 . 1 1%	\$5,130.75	\$5,271.09	-2.66%
COUNTY TOTAL	\$2,622,792.80	\$108,282.35	\$119,649.66	-9.50%	\$200,221.09	\$229,239.60	- 12.66%
MOORE							
Cactus	\$39,910.40	\$629.57	\$594.03	5.98%	\$1,288.79	\$1,240.19	3.92%
Dumas	\$35,496.47	\$2,948.51	\$3,054.03	-3.46%	\$5,430.58	\$6,033.59	-9.99%
COUNTY TOTAL	\$150,813.74	\$3,578.08	\$3,648.06	-1.92%	\$6,719.37	\$7,273.78	-7.62%
MORRIS							
Daingerfield	\$1,928.78	\$160.22	\$266.20	-39.81%	\$331.70	\$564.59	-41.25%
Lone Star	\$5,039.06	\$418.58	\$549.16	-23.78%	\$802.55	\$1,015.67	-20.98%
Omaha	\$6,716.78	\$557.93	\$732.56	-23.84%	\$1,241.02	\$1,800.41	-31.07%
COUNTY TOTAL	\$27,369.24	\$1,136.73	\$1,547.92	-26.56%	\$2,375.27	\$3,380.67	-29.74%
NACOGDOCHES							
Cushing	\$361.76	\$30.05	\$0.00	U/C	\$30.05	\$0.00	U/C
Nacogdoches	\$252,709.69	\$18,715.37	\$24,322.45	-23.05%	\$37,967.13	\$46,797.66	-18.87%
COUNTY TOTAL	\$506,142.90	\$18,745.42	\$24,322.45	-22.93%	\$37,997.18	\$46,797.66	- 18.81%
NAVARRO							
Corsicana	\$121,794.93	\$10,082.67	\$7,821.89	28.90%	\$17,938.46	\$16,149.45	11.08%
Kerens	\$202.30	\$16.81	\$32.73	-48.64%	\$24.63	\$46.01	-46.47%
COUNTY TOTAL	\$243,994.46	\$10,099.48	\$7,854.62	28.58%	\$17,963.09	\$16,195.46	10.91%
NOLAN							
Sweetwater	\$16,585.16	\$1,377.63	\$1,482.95	-7.10%	\$3,036.09	\$3,239.23	-6.27%
COUNTY TOTAL	\$33,170.32	\$1,377.63	\$1,482.95	-7.10%	\$3,036.09	\$3,239.23	-6.27%

	State of Texas Comptroller of Public Accounts CITY MIXED BEVERAGE COMPARISON SUMMARY Second Quarter (April, May & June) 2012						26
COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
NUECES							
Aransas Pass Corpus Christi Port Aransas Robstown	\$0.00 \$2,940,695.05 \$347,781.74 \$1,967.95	\$0.00 \$242,054.91 \$28,802.05 \$163.47	\$518.64 \$278,801.86 \$34,637.31 \$173.91	-100.00% -13.18% -16.85% -6.00%	\$0.00 \$466,801.25 \$41,933.82 \$323.33	\$659.58 \$533,942.66 \$48,875.58 \$341.86	- 100 . 00% - 12 . 57% - 14 . 20% - 5 . 42%
COUNTY TOTAL	\$6,580,889.48	\$271,020.43	\$314,131.72	-13.72%	\$509,058.40	\$583,819.68	- 12.81%
OCHILTREE Perryton	\$7,513.32	\$624.10	\$841.18	-25.81%	\$1,359.38	\$1,630.05	- 16 . 6 1%
COUNTY TOTAL	\$15,026.64	\$624.10	\$841.18	-25.81%	\$1,359.38	\$1,630.05	-16.61%
OLDHAM Vega	\$7,902.07	\$656.38	\$670.98	-2.18%	\$1,210.97	\$1,322.23	-8.41%
COUNTY TOTAL	\$15,804.14	\$656.38	\$670.98	-2.18%	\$1,210.97	\$1,322.23	-8.41%
ORANGE Bridge City Orange Pinehurst West Orange	\$7,132.30 \$53,257.37 \$14,741.29 \$15,831.54	\$592.45 \$4,359.21 \$1,224.48 \$1,315.05	\$785.02 \$4,581.92 \$1,809.20 \$1,791.15	-24.53% -4.86% -32.32% -26.58%	\$1,129.04 \$8,956.50 \$2,474.49 \$2,525.74	\$1,476.67 \$9,933.13 \$3,593.85 \$3,028.26	-23.54% -9.83% -31.15% -16.59%
COUNTY TOTAL	\$181,925.00	\$7,491.19	\$8,967.29	-16.46%	\$15,085.77	\$18,031.91	-16.34%
PALO PINTO Mineral Wells	\$65,853.94	\$5,470.16	\$5,370.47	1.86%	\$10,758.73	\$10,706.86	0.48%
COUNTY TOTAL	\$131,707.88	\$5,470.16	\$5,370.47	1.86%	\$10,758.73	\$10,706.86	0.48%
PANOLA Carthage	\$10,999.24	\$913.65	\$1,215.84	-24.85%	\$1,691.43	\$2,316.67	-26.99%
COUNTY TOTAL	\$21,998.48	\$913.65	\$1,215.84	-24.85%	\$1,691.43	\$2,316.67	-26.99%

State of Texas	
Comptroller of Public Accounts	
CITY MIXED BEVERAGE COMPARISON SUMMARY	
Second Quarter (April, May & June)	2012

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
PARKER							
Annetta	\$3,067.82	\$254.83	\$320.28	-20.44%	\$353.31	\$416.76	-15.22%
Azle	\$4,809.08	\$398.57	\$416.52	-4.31%	\$545.45	\$591.13	-7.73%
Hudson Oaks	\$13,506.78	\$1,121.93	\$1,401.11	-19.93%	\$2,194.75	\$2,687.33	- 18 . 33%
Springtown	\$5,314.95	\$441.48	\$182.39	142.05%	\$813.13	\$357.84	127.23%
Weatherford	\$162,587.17	\$13,394.15	\$15,705.48	-14.72%	\$28,997.15	\$30,195.85	-3.97%
Willow Park	\$41,721.19	\$3,465.55	\$5,083.40	-31.83%	\$6,475.85	\$8,230.51	-21.32%
COUNTY TOTAL	\$462,013.98	\$19,076.51	\$23,109.18	-17.45%	\$39,379.64	\$42,479.42	-7.30%
PECOS							
Fort Stockton	\$31,670.80	\$2,630.75	\$3,655.46	-28.03%	\$5,494.13	\$7,002.34	-21.54%
COUNTY TOTAL	\$63,341.60	\$2,630.75	\$3,655.46	-28.03%	\$5,494.13	\$7,002.34	-21.54%
POLK						,	
Corrigan	\$3,359.16	\$279.03	\$404.02	-30.94%	\$640.23	\$773.15	-17.19%
Livingston	\$14,701.82	\$1,221.19	\$1,427.84	-14.47%	\$2,427.98	\$3,055.46	-20.54%
Onalaska	\$32,882.03	\$2,731.36	\$2,487.93	9.78%	\$4,694.25	\$4,769.30	-1.57%
Seven Oaks	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$187.80	- 100 . 00%
COUNTY TOTAL	\$101,886.02	\$4,231.58	\$4,319.79	-2.04%	\$7,762.46	\$8,785.71	-11.65%
POTTER							
Amarillo	\$1,242,773.55	\$100,903.32	\$119,775.27	-15.76%	\$196,445.04	\$225,281.61	-12.80%
COUNTY TOTAL	\$2,485,547.10	\$100,903.32	\$119,775.27	-15.76%	\$196,445.04	\$225,281.61	-12.80%
PRESIDIO							
Marfa	\$36,007.72	\$2,990.97	\$2,681.66	11.53%	\$4,832.96	\$4,768.29	1.36%
COUNTY TOTAL	\$72,015.44	\$2,990.97	\$2,681.66	11.53%	\$4,832.96	\$4,768.29	1.36%
RAINS							
Emory	\$4.48	\$0.37	\$6.18	-94.01%	\$3.71	\$16.24	-77.16%
COUNTY TOTAL	\$8.96	\$0.37	\$6.18	-94.01%	\$3.71	\$16.24	-77.16%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
RANDALL							
Amarillo	\$459,793.72	\$37,331.59	\$46,579.42	-19.85%	\$75,566.32	\$97,688.83	-22.65%
Canyon	\$21,583.24	\$1,792.83	\$2,185.14	- 17.95%	\$3,328.09	\$3,899.49	-14.65%
COUNTY TOTAL	\$962,753.92	\$39,124.42	\$48,764.56	- 19.77%	\$78,894.41	\$101,588.32	-22.34%
REAGAN							
Big Lake	\$4,156.35	\$242.44	\$364.39	-33.47%	\$538.31	\$525.17	2.50%
COUNTY TOTAL	\$8,312.70	\$242.44	\$364.39	-33.47%	\$538.31	\$525.17	2 . 50%
REAL							
Camp Wood	\$3,798.06	\$315.48	\$289.81	8.86%	\$662.72	\$576.79	14.90%
COUNTY TOTAL	\$7,596.12	\$315.48	\$289.81	8.86%	\$662.72	\$576.79	14.90%
REEVES							
Pecos	\$11,037.88	\$916.87	\$1,699.15	-46.04%	\$2,049.40	\$2,816.44	-27.23%
COUNTY TOTAL	\$22,075.76	\$916.87	\$1,699.15	-46.04%	\$2,049.40	\$2,816.44	-27.23%
ROBERTSON							
Hearne	\$6,268.08	\$520.66	\$370.67	40.46%	\$1,027.88	\$953.20	7.83%
COUNTY TOTAL	\$12,536.16	\$520.66	\$370.67	40.46%	\$1,027.88	\$953.20	7.83%
ROCKWALL							
Dallas	\$5,926.66	\$469.94	\$441.92	6.34%	\$898.80	\$903.67	-0.54%
Heath	\$13,154.34	\$1,092.67	\$1,074.56	1.69%	\$1,495.91	\$1,626.95	-8.05%
Rockwall	\$505,179.82	\$41,495.47	\$48,987.63	- 15 . 29%	\$78,493.68	\$90,028.65	-12.81%
Rowlett	\$64,405.69	\$4,979.96	\$8,010.20	-37.83%	\$10,328.34	\$15,447.57	-33.14%
Royse City	\$5,879.48	\$488.37	\$624.77	-21.83%	\$923.48	\$1,093.95	-15.58%
COUNTY TOTAL	\$1,189,091.98	\$48,526.41	\$59,139.08	- 17.95%	\$92,140.21	\$109,100.79	- 15.55%
RUSK							
Henderson	\$33,253.91	\$2,762.23	\$3,217.80	-14.16%	\$5,202 .05	\$6,352.47	-18.11%
COUNTY TOTAL	\$66,507.82	\$2,762.23	\$3,217.80	-14.16%	\$5,202.05	\$6,352.47	- 18 . 1 1%
SAN AUGUSTINE							
San Augustine	\$749.90	\$62.29	\$0.00	U/C	\$62.29	\$0.00	U/C
COUNTY TOTAL	\$1,499.80	\$62.29	\$0.00	u/c	\$62.29	\$0.00	U/C

COUNTY-CITY TOTAL TAX REMITTANCE COMPARABLE % CHANGE CURRENT REVENUE THIS PERIOD REMITTANCE REPORT YEAR THIS PERIOD PRIOR YEAR REMITTANCE TO DATE	REPORT YEAR REMITTANCE TO DATE	% CHANGE
SAN JACINTO		
Coldspring \$6,643.00 \$532.11 \$429.86 23.79% \$939.20	\$601.50	56.14%
COUNTY TOTAL \$13,286.00 \$532.11 \$429.86 23.79% \$939.20	\$601.50	56.14%
SAN PATRICIO		
Aransas Pass \$14,813.04 \$1,230.44 \$1,434.92 -14.25% \$2,032.85	\$2,185.96	-7.00%
Gregory \$724.78 \$60.20 \$0.00 U/C \$347.01	\$0.00	U/C
Ingleside \$46,917.56 \$3,897.21 \$4,357.55 -10.56% \$8,109.46	\$8,582.78	-5.51%
Mathis \$2,361.24 \$196.14 \$272.79 -28.10% \$477.64	\$668.30	-28.53%
Odem \$2,758.28 \$229.11 \$281.44 -18.59% \$405.63	\$521.32	-22.19%
Portland \$50,956.43 \$4,232.68 \$4,390.05 -3.58% \$8,095.52	\$8,418.41	-3.84%
COUNTY TOTAL \$237,062.66 \$9,845.78 \$10,736.75 -8.30% \$19,468.11	\$20,376.77	-4.46%
SCURRY		
Snyder \$15,137.50 \$1,257.39 \$1,519.93 -17.27% \$3,242.74	\$3,015.25	7.54%
COUNTY TOTAL \$30,275.00 \$1,257.39 \$1,519.93 -17.27% \$3,242.74	\$3,015.25	7.54%
SHACKELFORD		
Albany \$10,789.72 \$896.25 \$1,067.54 -16.05% \$2,028.93	\$2,189.90	-7.35%
COUNTY TOTAL \$21,579.44 \$896.25 \$1,067.54 -16.05% \$2,028.93	\$2,189.90	-7.35%
SHELBY		
Center \$10,528.27 \$874.55 \$833.88 4.88% \$1,627.69	\$1,774.60	-8.28%
COUNTY TOTAL \$21,056.54 \$874.55 \$833.88 4.88% \$1,627.69	\$1,774.60	-8.28%
SMITH		
Hideaway \$9,619.12 \$799.02 \$999.39 -20.05% \$1,780.73	\$1,914.45	-6.98%
Lindale \$32,613.42 \$2,709.04 \$3,694.10 -26.67% \$5,459.92	\$7,183.26	-23.99%
Troup \$5,715.36 \$474.75 \$583.66 -18.66% \$828.87	\$866.86	-4.38%
Tyler \$846,733.40 \$69,752.60 \$91,404.40 -23.69% \$141,654.21	\$171,013.15	-17.17%
COUNTY TOTAL \$1,789,362.60 \$73,735.41 \$96,681.55 -23.73% \$149,723.73	\$180,977.72	-17.27%
SOMERVELL		
Glen Rose \$29,459.82 \$2,418.42 \$3,599.00 -32.80% \$4,007.72	\$5,299.26	-24.37%
COUNTY TOTAL \$58,919.64 \$2,418.42 \$3,599.00 -32.80% \$4,007.72	\$5,299.26	-24.37%

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COUNTY-CITY	TOTAL TAX Revenue This period	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR Report year Remittance To date	% CHANGE
STARR							
Rio Grande City	\$21,217.43	\$1,762.44	\$2,262.87	-22.11%	\$3,412.82	\$4,640.59	-26.46%
Roma	\$1,982.26	\$164.66	\$157.16	4.77%	\$355.92	\$321.54	10.69%
COUNTY TOTAL	\$46,399.38	\$1,927.10	\$2.420.03	-20.37%	\$3,768.74	\$4,962.13	
COUNTY TOTAL	\$40,399.30	\$1,927.10	\$2,420.03	-20.37%	\$3,100.14	\$4,902.13	-24.05%
STEPHENS							
Breckenridge	\$7,606.34	\$631.82	\$947.01	-33.28%	\$1,731.24	\$2,305.10	-24.90%
COUNTY TOTAL	\$15,212.68	\$631.82	\$947.01	-33.28%	\$1,731.24	\$2,305.10	-24.90%
SUTTON							
Sonora	\$3,957.24	\$328.72	\$302.47	8.68%	\$666.72	\$722.43	-7.71%
COUNTY TOTAL	\$7,914.48	\$328.72	\$302.47	8.68%	\$666.72	\$722.43	-7.71%

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
			•••••			••••	
TARRANT							
Arlington	\$3,319,416.90	\$273,861,41	\$340,370.09	-19.54%	\$575,499.85	\$739.722.73	-22.20%
Azle	\$38,583.50	\$3,197.75	\$3,754.33	-14.83%	\$6,424.72	\$7,614.71	- 15.63%
Bedford	\$463,420.50	\$38,494.05	\$59,654.46	-35.47%	\$76,445.58	\$111,963.82	-31.72%
Benbrook	\$13,168.80	\$1,093.87	\$942.19	16.10%	\$1,709.62	\$1,672.33	2.23%
Burleson	\$80,931.01	\$6,472.40	\$8,704.16	-25.64%	\$13,200.91	\$15,912.02	-17.04%
Colleyville	\$207,222.12	\$17,212.89	\$19,750.73	- 12.85%	\$34,740,21	\$40,743.21	-14.73%
Crowley	\$1,573.12	\$130.66	\$70.46	85.44%	\$182.16	\$185.07	-1.57%
Dalworthington Gardens	\$8,273.72	\$687.26	\$923.39	-25.57%	\$1,525.95	\$2,001.57	-23.76%
Euless	\$178,626.90	\$14,837.68	\$19,226.38	-22.83%	\$27,280.04	\$35,387.72	-22.91%
Everman	\$20,833.12	\$1,730.51	\$2,666.75	-35.11%	\$3,739.47	\$5,303.23	-29.49%
Forest Hill	\$9,455.27	\$705.71	\$1,205.94	-41.48%	\$1,578.25	\$1,817.13	-13.15%
Fort Worth	\$9,455.27	\$649,457.85	\$790,290.69	-17.82%	\$1,294,125.37	\$1,574,819.20	-17.82%
Grand Prairie	\$282,187.22	\$23,379.45	\$24,251.40	-3.60%	\$39,263.94	\$42.552.72	-7.73%
		\$267,052.44	\$332,791.24	- 19.75%	\$538,855.73	\$651,934.36	- 17.35%
Grapevine	\$3,236,219.52 \$36,288.97	\$2,872.67	\$332,791.24	6.14%	\$5,281.40	\$5,350.75	-1.30%
Haltom City	\$289,977.95	\$2,872.87	\$28,651.71	- 15 . 93%	\$49,927.52	\$57,446.71	-13.09%
Hurst Keller	\$289,977.95 \$215,853.43	\$17,252.00	\$19,507.63	-11.56%	\$31,568.28	\$35,736.05	-11.66%
Kennedale	\$10,449.25	\$697.99	\$2,939.31	-76.25%	\$2,249.02	\$5,993.01	-62.47%
	\$61,729.16	\$5,127.53	\$5,936.01	-13.62%			-11.98%
Lake Worth			\$30.822.06	-14.28%	\$10,655.38 \$50,494.45	\$12,105.96 \$60.329.63	-16.30%
Mansfield	\$318,054.70 \$304 EP7 64	\$26,419.17		-14.28%			- • •
North Richland Hills	\$324,587.61	\$26,961.89	\$36,816.09		\$51,218.39	\$70,676.57	-27.53%
Pantego	\$23,446.38	\$1,947.57	\$2,548.73	-23.59%	\$4,072.45	\$5,196.69	-21.63%
Reno (Parker Co.)	\$19,161.00	\$1,591.61	\$1,944.14	-18.13%	\$2,138.09	\$3,293.92	-35.09%
Richland Hills	\$4,544.85	\$377.51	\$463.30	-18.52%	\$734.63	\$901.68	-18.53%
River Oaks	\$615.46	\$51.12	\$0.00	U/C	\$87.35	\$0.00	
Saginaw Sagan Dank	\$29,168.72	\$2,422.90	\$1,738.87	39.34%	\$4,882.76	\$3,252.01	50.15%
Sansom Park	\$24,552.28	\$2,039.42	\$2,381.22	-14.35%	\$3,918.89	\$4,570.30	-14.25%
Southlake	\$564,558.68	\$46,895.07	\$61,585.74	-23.85%	\$94,275.59 \$04,504,04	\$121,513.54	-22.42%
Watauga	\$153,951.95	\$12,344.40	\$16,216.62	-23.88%	\$24,504.21	\$31,154.84	~21.35% 75.75%
Westlake	\$116,984.32	\$9,620.04	\$5,376.47	78.93%	\$18,044.52	\$10,267.04	
Westworth Village	\$15,826.44	\$1,314.62	\$2,238.44	-41.27%	\$2,301.08	\$3,609.78	-36.25%
White Settlement	\$805.14	\$66.89	\$489.93	-86.35%	\$253.16	\$1,890.71	-86.61%
COUNTY TOTAL	\$35,975,205.58	\$1,480,403.32	\$1,826,964.94	-18.97%	\$2,971,178.97	\$3,664,919.01	-18.93%
TAYLOR							
Abilene	\$668,488.76	\$55,397.50	\$68,817.72	- 19 . 50%	\$111,699.36	\$135,865.47	-17.79%
Buffalo Gap	\$15,700.86	\$1,304.20	\$1,910.72	-31.74%	\$2,249.46	\$2,736.91	-17.81%
Tye	\$11.90	\$0.99	\$1.84	-46.20%	\$2.46	\$2.35	4.68%
COUNTY TOTAL	\$1,368,403.04	\$56,702.69	\$70,730.28	 -19.83%	\$113,951.28	\$138,604.73	 -17.79%

			BEVERAGE COMPARIS				
		Second Quar	rter (April, May	& June)	2012		
COUNTY-CITY	TOTAL TAX Revenue This period	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
TERRY							
Brownfield	\$10,561.18	\$877.26	\$803.84	9.13%	\$1,826.68	\$1,037.45	76.07%
COUNTY TOTAL	\$21,122.36	\$877.26	\$803.84	9.13%	\$1,826.68	\$1,037.45	76.07%
THROCKMORTON Throckmorton	\$1,612.66	\$133.95	\$153.37	- 12.66%	\$343.66	\$342.05	0.47%
COUNTY TOTAL	\$3,225.32	\$133.95			\$343.66	\$342.05	0.47%
TITUS Mount Pleasant	\$81,720.41	\$6,788.12	\$8,785.91	-22.74%	\$13,518.67	\$15,631.55	-13.52%
COUNTY TOTAL	\$163,440.82	\$6,788.12	\$8,785.91	-22.74%	\$13,518.67	\$15,631.55	- 13.52%
TOM GREEN San Angelo	\$684,097.66	\$56,066.09	\$63,075.42	- 1 1 . 1 1%	\$112,455.32	\$128,419.50	- 12 . 43%
COUNTY TOTAL	\$1,368,195.32	\$56,066.09	\$63,075.42	-11.11%	\$112,455.32	\$128,419.50	-12.43%
TRAVIS							
Austin	\$19,113,814.56	\$1,554,858.85	\$1,787,828.38	- 13.03%	\$2,862,133.05	\$3,264,884.28	-12.34%
Bee Cave	\$222,113.02	\$17,019.66	\$17,768.73	-4.22%	\$32,111.38 \$1.27	\$36,577.34 \$0.00	-12.21% U/C
Briarcliff Jonestown	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$432.82	U/C - 100 . 00%	\$0.00	\$0.00	- 100.00%
Lago Vista	\$23,162.51	\$1,923.99	\$2,730.95	-29.55%	\$3,386.94	\$4,470.33	-24.24%
Lakeway	\$226,993.62	\$18,855.22	\$23,313.52	- 19. 12%	\$35,430.16	\$39,376.12	- 10.02%
Manor	\$3,571.82	\$296.70	\$317.05	-6.42%	\$563.16	\$588.62	-4.33%
Pflugerville	\$70,817.27	\$5,882.43	\$7,361.03	-20.09%	\$11,882.15	\$14,523.11	-18.18%
Point Venture	\$12,077.38	\$1,003.21	\$1,383.30	-27.48%	\$1,100.75	\$1,548.35	-28.91%
Rollingwood	\$1,300.04	\$107.99	\$306.98	-64.82%	\$107.99	\$585.64	-81.56%
Round Rock	\$255,139.78	\$20,981.43	\$22,8 61.97	-8.23%	\$42,779.67	\$44,614.72	-4.11%
Sunset Valley	\$92,326.78	\$7,669.11	\$10,449.61	-26.61%	\$15,373.91	\$20,520.15	-25.08%
Village Of The Hills		\$832.97	\$1,458.91	-42.90%	\$1,795.46	\$2,304.36	-22.08%
Volente	\$10,885.84	\$904.24	\$1,447.30	-37.52%	\$1,119.78	\$1,447.30	-22.63%
West Lake Hills	\$20,353.62	\$1,690.68	\$2,163.93	-21.87%	\$3,433.87	\$5,178.50	-33.69%

\$1,879,824.48

-13.18%

- - -

\$3,011,219.54

\$3,437,100.60

- - - - -

-12.39%

State of Texas

Comptroller of Public Accounts

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

COUNTY TOTAL

\$40,125,168.32 \$1,632,026.48

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
TRINITY Trinity	\$3,882.08	\$322.48	\$351.14	-8.16%	\$636.61	\$698.15	-8.81%
-							
COUNTY TOTAL	\$7,764.16	\$322.48	\$351.14	-8.16%	\$636.61	\$698.15	-8.81%
TYLER Woodville	\$3,507.98	\$291.39	\$87.61	232.60%	\$465.51	\$87.61	431.34%
COUNTY TOTAL	\$7,015.96	\$291.39	\$87.61	232.60%	\$465.51	\$87.61	431.34%
UPSHUR Gladewater	\$3,362.52	\$279.31	\$0.00	u/c	\$279.31	\$0.00	u/c
COUNTY TOTAL	\$6,725.04	\$279.31	\$0.00	U/C	\$279.31	\$0.00	u/c
UVALDE Sabinal Uvalde	\$187.32 \$51,082.96	\$15.57 \$4,243.20	\$0.00 \$2,372.61	U/C 78.84%	\$34.47 \$8,797.75	\$0.00 \$5,083.47	U/C 73.07%
COUNTY TOTAL	\$102,540.56	\$4,258.77	\$2,372.61	79.50%	\$8,832.22	\$5,083.47	73.74%
VAL VERDE Del Rio	\$174,733.95	\$12,150.46	\$16,732.24	-27.38%	\$25,229.69	\$34,917.92	-27.75%
COUNTY TOTAL	\$349,467.90	\$12,150.46	\$16,732.24	-27.38%	\$25,229.69	\$34,917.92	-27.75%
VAN ZANDT Canton Grand Saline	\$18,143.02 \$10,494.12	\$1,507.05 \$871.69	\$2,184.19 \$1,003.70	-31.00% -13.15%	\$2,834.49 \$1,776.50	\$3,045.94 \$1,989.99	-6.94% -10.73%
COUNTY TOTAL	\$57,274.28	\$2,378.74	\$3,187.89	-25.38%	\$4,610.99	\$5,035.93	-8.44%
VICTORIA Victoria	\$535,690.32	\$39,278.46	\$40,686.31	-3.46%	\$79,497.73	\$85,301.34	-6.80%
COUNTY TOTAL	\$1,071,380.64	\$39,278.46	\$40,686.31	-3.46%	\$79,497.73	\$85,301.34	-6.80%
WALKER Huntsville	\$255,680.85	\$20,294.67	\$24,422.65	- 16 . 90%	\$40,036.89	\$48,786.67	- 17 . 93%
COUNTY TOTAL	\$511,361.70	\$20,294.67	\$24,422.65	- 16 . 90%	\$40,036.89	\$48,786.67	- 17 . 93%

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
WALLER		•					
Hempstead Pattison	\$12,767.02 \$3,090.50	\$1,060.48 \$256.71	\$1,098.20 \$258.74	-3.43% -0.78%	\$1,779.80 \$448.71	\$2,030.96 \$450.23	-12.37% -0.34%
COUNTY TOTAL	\$31,715.04	\$1,317.19	\$1,356.94	-2.93%	\$2,228.51	\$2,481.19	- 10. 18%
WASHINGTON							
Brenham	\$91,175.61	\$7,235.71	\$6,544.46	10.56%	\$13,792.25	\$13,414.76	2.81%
COUNTY TOTAL	\$182,351.22	\$7,235.71	\$6,544.46	10.56%	\$13,792.25	\$13,414.76	2.81%
WEBB							
Laredo	\$925,386.46	\$76,704.20	\$88,698.38	-13.52%	\$146,933.08	\$179,164.91	- 17 . 99%
COUNTY TOTAL	\$1,850,772.92	\$76,704.20	\$88,698.38	-13.52%	\$146,933.08	\$179,164.91	- 17 . 99%
WHARTON							
East Bernard	\$482.72	\$40.09	\$0.00	u/c	\$113.23	\$87.42	29.52%
El Campo	\$40,286.43	\$3,346.41	\$2,618.75	27.79%	\$6,786.35	\$5,571.18	21.81%
Wharton	\$21,158.24	\$1,757.52	\$1,815.37	-3.19%	\$3,204.84	\$3,258.72	- 1 . 65%
COUNTY TOTAL	\$123,854.78	\$5,144.02	\$4,434.12	16.01%	\$10,104.42	\$8,917.32	13.31%
WHEELER							
Shamrock	\$23,639.28	\$1,963.60	\$1,877.16	4.60%	\$3,642.23	\$3,643.32	-0.03%
COUNTY TOTAL	\$47,278.56	\$1,963.60	\$1,877.16	4.60%	\$3,642.23	\$3,643.32	-0.03%
WICHITA							
Burkburnett	\$3,678.99	\$256.62	\$289.03	-11.21%	\$522.11	\$603.20	-13.44%
Iowa Park	\$1,621.62	\$134.70	\$0.00	U/C	\$267.59	\$0.00	U/C
Wichita Falls	\$636,634.86	\$52,882.12	\$70,725.75	-25.23%	\$106,282.41	\$137,954.39	-22.96%
COUNTY TOTAL	\$1,283,870.94	\$53,273.44	\$71,014.78	-24.98%	\$107,072.11	\$138,557.59	-22.72%
WILBARGER							
Vernon	\$11,196.00	\$843.77	\$1,068.34	-21.02%	\$1,636.25	\$2,137.70	-23.46%
COUNTY TOTAL	\$22,392.00	\$843.77	\$1,068.34	-21.02%	\$1,636.25	\$2,137.70	-23.46%

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20	1	2

COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
WILLIAMSON							
Austin	\$486,628.05	\$39,585.92	\$38,905.07	1.75%	\$78,167.37	\$78,982.24	-1.03%
Cedar Park	\$258,157.59	\$21,381.99	\$24,613.26	-13.13%	\$40,511.72	\$48,761.33	-16.92%
Georgetown	\$224,987.73	\$18,688.62	\$21,854.90	- 14 . 49%	\$35,810.14	\$43,175.68	- 17.06%
Granger	\$6,737.92	\$559.69	\$620.71	-9.83%	\$1,317.14	\$1,492.08	-11.72%
Hutto	\$45,948.70	\$3,816.73	\$3,940.13	-3.13%	\$7,360.49	\$7,405.01	-0.60%
Leander	\$17,988.32	\$1,494.21	\$1,696.01	-11.90%	\$2,580.10	\$3,057.31	-15.61%
Liberty Hill	\$16,456.95	\$1,366.99	\$1,293.37	5.69%	\$2,455.34	\$2,441.98	0.55%
Round Rock	\$686,355.83	\$56,442.50	\$66,687.59	-15.36%	\$105,440.44	\$122,868.70	-14.18%
Taylor	\$7,260.18	\$603.06	\$693.81	-13.08%	\$1,176.57	\$5,541.59	-78.77%
COUNTY TOTAL	\$3,501,042.54	\$143,939.71	\$160,304.85	- 10.21%	\$274,819.31	\$313,725.92	- 12 . 40%
WILSON							
Floresville	\$25,734.29	\$2,137.61	\$1,926.04	10.98%	\$4,051.08	\$3,949.96	2.56%
La Vernia	\$923.44	\$76.71	\$47.89	60.18%	\$109.72	\$79.20	38.54%
COUNTY TOTAL	\$53,315.46	\$2,214.32	\$1,973.93	12.18%	\$4,160.80	\$4,029.16	3.27%
WISE							
Boyd	\$0.00	\$0.00	\$180.87	- 100 . 00%	\$0.00	\$571.82	-100.00%
Bridgeport	\$6,794.62	\$564.40	\$1,155.21	-51.14%	\$1,173.84	\$2,291.50	-48.77%
Decatur	\$45,716.22	\$3,797.40	\$5,185.46	-26.77%	\$7,275.32	\$9,513.95	-23.53%
Newark	\$1,088.48	\$86.22	\$0.00	U/C	\$239.57	\$0.00	U/C
Runaway Bay	\$3,818.50	\$317.18	\$618.64	-48.73%	\$553.47	\$1,070.36	-48.29%
COUNTY TOTAL	\$114,835.64	\$4,765.20	\$7,140.18	-33.26%	\$9,242.20	\$13,447.63	-31.27%
WOOD							
Mineola	\$17,103,76	\$1,420.72	\$1,067.76	33.06%	\$2,478.62	\$1,904.84	30.12%
Quitman	\$5,368.86	\$445.97	\$615.27	-27.52%	\$972.37	\$1,204.28	-19.26%
Winnsboro	\$6,574.12	\$546.09	\$644.01	- 15.20%	\$1,065.02	\$1,233.89	-13.69%
COUNTY TOTAL	\$58,093.48	\$2,412.78	\$2,327.04	3.68%	\$4,516.01	\$4,343.01	3.98%
YDUNG							
Graham	\$26,463.07	\$2,198.15	\$3,416.27	-35.66%	\$4,216.76	\$6,345.07	-33.54%
Olney	\$1,299.34	\$107.93	\$129.26	- 16.50%	\$193.86	\$210.10	-7.73%
COUNTY TOTAL	\$55,524.82	\$2,306.08	\$3,545.53	-34.96%	\$4,410.62	\$6,555.17	-32.72%

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COUNTY-CITY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	rter (April, May COMPARABLE REMITTANCE PRIOR YEAR	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
ZAVALA							
Crystal City	\$17,513.72	\$1,454.77	\$1,660.71	-12.40%	\$2,726.72	\$2,791.31	-2.31%
COUNTY TOTAL	\$35,027.44	\$1,454.77	\$4,660.71	- 12 . 40%	\$2,726.72	\$2,791.31	-2.31%
				*========			
TOTALS	\$183,810,968.93 =====	\$14,890,740.65	\$17,450,269.01	-14.67%	\$28,975,192.15	\$33,479,226.33	- 13.45%

TOTAL PAYMENTS = 572

State of Texas Comptroller of Public Accounts COUNTY MIXED BEVERAGE COMPARISON SUMMARY Second Quarter (April, May & June) 2012

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Anderson	\$82,587.13	\$6,721.00	\$8,384.08	-19.84%	\$13,603.79	\$18,047.19	-24.62%
Andrews	\$14,032.90	\$1,165.64	\$1,218.03	-4.30%	\$2,275.97	\$2,262,31	0.60%
Angelina	\$270, 137.19	\$21,882.42	\$28,915.34	-24.32%	\$44,735.36	\$55,397.68	- 19.25%
Aransas	\$226,264.91	\$18,794.68	\$21,946.40	-14.36%	\$33,211.53	\$38,297.43	-13.28%
Archer	\$3,919.16	\$325.55	\$401.07	- 18.83%	\$672.09	\$781.36	-13.98%
Atascosa	\$35,436.38	\$2,943.53	\$3,193,99	-7.84%	\$5,778.31	\$6,157.14	-6.15%
Austin	\$28,685.54	\$2,382.79	\$2,813.15	- 15.30%	\$4,911.08	\$5,920.72	-17.05%
Bailey	\$3,417.08	\$283.83	\$401.11	-29.24%	\$600.32	\$620.55	-3.26%
Bandera	\$83,929.25	\$2,223.71	\$4,796.17	-53.64%	\$3,983.58	\$8,617.35	-53.77%
Bastrop	\$276,145.93	\$22,938.07	\$29,089.19	-21.15%	\$39,294.17	\$47,203.74	- 16.76%
Baylor	\$1,962.04	\$162.97	\$0.00	U/C	\$162.97	\$0.00	U/C
Bee	\$91,198.53	\$7,575.43	\$7,601.75	-0.35%	\$15,446.65	\$15,359.98	0.56%
Bell	\$1,504,582.18	\$120,580.59	\$143,891.90	- 16.20%	\$237,129.54	\$277,403.05	-14.52%
Bexar	\$18,961,476.95	\$1,560,474.25	\$1,871,754.23	- 16.63%	\$2,982,613.02	\$3,581,634.20	- 16.72%
Blanco	\$13,295.52	\$1,104.40	\$1,871,734.23	-59.63%	\$2,982,013.02	\$3,581,634.20	-34.35%
	\$16,217.57	\$1,303.47	\$2,087.95	-37.57%	\$2,400.57	\$3,663.58	-34.47%
Bosque Bowie	\$206.807.15	\$17,168.11	\$2,087.95	•	\$36,383.81	\$3,883.58	-21.96%
		• •	• •	-24.42%	• •	• • •	-5.15%
Brazoria	\$1,080,495.66 \$1,458,066,47	\$89,116.65	\$97,486.23	-8.59%	\$172,945.14	\$182,339.24	
Brazos	\$1,458,066.47	\$121,025.84	\$151,422.45	-20.07%	\$228,854.31	\$280,763.63	- 18 . 49%
Brewster	\$77,819.45	\$6,415.25	\$7,709.23	-16.78%	\$11,843.33	\$13,451.39	-11.95%
Brooks	\$2,426.76	\$201.58	\$201.23	0.17%	\$423.02	\$621.88	-31.98%
Brown	\$114,055.65	\$9,113.27	\$11,873.49	-23.25%	\$20,456.16	\$23,356.58	- 12 . 42%
Burleson	\$8,773.75	\$728.80	\$823.69	-11.52%	\$1,263.31	\$1,428.62	-11.57%
Burnet	\$146,336.80	\$11,827.97	\$15,302.24	-22.70%	\$22,143.50	\$27,313.76	- 18 . 93%
Caldwell	\$10,797.58	\$896.90	\$759.19	18.14%	\$1,511.11	\$1,221.82	23.68%
Calhoun	\$49,030.86	\$4,072.76	\$3,556.57	14.51%	\$7,467.86	\$6,590.56	13.31%
Callahan	\$3,642.93	\$302.61	\$323.00	-6.31%	\$586.22	\$576.04	1.77%
Cameron	\$2,243,673.80	\$173,076.64	\$204,742.53	-15.47%	\$309,475.31	\$361,468.64	-14.38%
Camp	\$10,486.48	\$752.32	\$2,332.12	-67.74%	\$2,058.75	\$3,894.27	-47.13%
Carson	\$2,742.46	\$227.80	\$257.50	-11.53%	\$388.52	\$438.78	-11.45%
Cass	\$20,459.21	\$1,699.45	\$2,174.22	-21.84%	\$3,569.56	\$4,218.55	- 15 . 38%
Castro	\$8,609.85	\$642.48	\$732.69	-12.31%	\$1,299.76	\$1,447.60	-10.21%
Chambers	\$58,379.73	\$4,B06.40	\$5,079.39	-5.37%	\$8,450.90	\$10,125.82	-16.54%
Cherokee	\$81,833.49	\$5,620.47	\$7,288.40	-22.88%	\$11,744.82	\$13,377.42	-12.20%
Childress	\$16,939.34	\$1,407.05	\$1,444.23	-2.57%	\$2,645.12	\$2,939.17	~10.00%
Clay	\$0.00	\$0.00	\$0.00	U/C	\$0.00	\$9.68	- 100 . 00%
Cochran	\$887.88	\$73.76	\$30.98	138.09%	\$89.14	\$37.76	136.07%
Coleman	\$9,128.91	\$758.29	\$1,070.80	-29.18%	\$1,486.34	\$2,345.48	-36.63%
Collin	\$6,979,077.40	\$577,083.87	\$677,943.43	-14.88%	\$1,123,988.15	\$1,314,895.96	-14.52%
Collingsworth	\$5,277.32	\$438.35	\$532.79	-17.73%	\$842.11	\$1,008.45	-16.49%
Colorado	\$38,662.19	\$3,211.49	\$3,659.85	-12.25%	\$6,132.73	\$6,788.61	-9.66%
Comal	\$890,163.55	\$73,943.20	\$84,550.22	-12.55%	\$130,387.29	\$146,427.91	-10.95%

State of Texas Comptroller of Public Accounts COUNTY MIXED BEVERAGE COMPARISON SUMMARY Second Quarter (April, May & June) 2012

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
		•••••	••••••				
Comanche	\$7,511.98	\$623.98	\$591.17	5.55%	\$1,146.75	\$845.40	35.65%
Cooke	\$118,681.86	\$9,692.19	\$13,733.70	-29.43%	\$19,841.66	\$26,839.89	-26.07%
Coryell	\$56,924.09	\$4,728.42	\$6, 293.54	-24.87%	\$9,172.85	\$12,657.76	-27.53%
Cottle	\$380.80	\$31.64	\$85.66	-63.06%	\$76.58	\$262.11	-70.78%
Crockett	\$10,771.04	\$894.70	\$555.76	60.99%	\$1,748.17	\$1,163.28	50.28%
Culberson	\$3,669.96	\$304.85	\$0.00	U/C	\$616.18	\$0.00	U/C
Dallam	\$3,592.00	\$298.38	\$327.76	-8.96%	\$602.60	\$707.60	-14.84%
Dallas	\$30,352,339.79	\$2,427,708.75	\$2,929,306.21	-17.12%	\$4,799,872.18	\$5,778,890.02	-16.94%
Dawson	\$15,348.56	\$1,274.94	\$1,027.74	24.05%	\$2,042.92	\$1,805.19	13.17%
Deaf Smith	\$29,998.94	\$2,491.88	\$1,520.69	63.87%	\$4,348.11	\$3,275.04	32.77%
Denton	\$3,845,768.99	\$317,925.43	\$373,215.99	-14.81%	\$606,958.23	\$694,072.61	-12.55%
DeWitt	\$30,937.62	\$2,569.83	\$1,552.27	65.55%	\$5,000.20	\$3,190.02	56.75%
Dimmit	\$23,270.12	\$1,932.93	\$1,446.91	33.59%	\$3,647.04	\$2,551.62	42.93%
Donley	\$2,664.48	\$221.33	\$140.68	57.33%	\$391.22	\$211.43	85.04%
Eastland	\$7,129.78	\$592.23	\$644.37	-8.09%	\$1,164.10	\$1,088.33	6.96%
Ector	\$1,308,108.00	\$103,958.68	\$110,608.29	-6.01%	\$205,984.89	\$218,749.78	-5.84%
El Paso	\$5,076,348.27	\$404,140.52	\$511,048.60	-20.92%	\$804,499.25	\$997,056.78	-19.31%
Ellis	\$413,313.77	\$33,149.33	\$45,002.46	-26.34%	\$58,287.45	\$78,793.64	-26.03%
Erath	\$196,404.66	\$16,191.08	\$20,767.50	-22.04%	\$32,389.01	\$40,755.82	-20.53%
Fannin	\$35,804.26	\$2,877.91	\$3,578.78	-19.58%	\$5,810.37	\$6,590.53	-11.84%
Fayette	\$47,436.72	\$3,940.31	\$4,611.14	-14.55%	\$7,741.26	\$8,537.20	-9.32%
Floyd	\$1,026.20	\$85.23	\$102.06	-16.49%	\$119.55	\$149.72	-20.15%
Foard	\$978.18	\$81.25	\$107.28	-24.26%	\$145.11	\$236.91	-38.75%
Fort Bend	\$2,636,376.02	\$218,525.19	\$243,236.71	-10.16%	\$425,938.44	\$472,315.07	-9.82%
Franklin	\$11,313.56	\$939.77	\$1,004.00	-6.40%	\$1,848.49	\$2,515.11	-26.50%
Freestone	\$40,732.79	\$3,383.47	\$4,187.65	-19.20%	\$6,341.15	\$8,110.46	-21.82%
Frio	\$15,302.06	\$1,271.06	\$1,306.69	-2.73%	\$3,004.44	\$2,095.43	43.38%
Galveston	\$3,208,066.57	\$265,434.25	\$307,892.27	-13.79%	\$469,469.42	\$529,288.11	-11.30%
Gillespie	\$242,495.04	\$20,142.84	\$24,977.83	-19.36%	\$36,331.09	\$43,432.24	-16.35%
Gollad	\$199.22	\$16.54	\$18.56	-10.88%	\$35.87	\$34.98	2.54%
Gonzales	\$24,186.96	\$2,009.09	\$739.57	171.66%	\$3,983.48	\$1,352.07	194.62%
Gray	\$7,433.73	\$582.61	\$756.40	-22.98%	\$980.11	\$1,404.63	-30.22%
Grayson	\$632,909.48	\$43,166.13	\$53,585.93	- 19 . 45%	\$81,773.88	\$99,333.83	-17.68%
Gregg	\$600,341.49	\$49,576.08	\$54,964.63	-9.80%	\$97,501.74	\$109,271.57	- 10.77%
Grimes	\$64,296.08	\$5,340.79	\$2,313.19	130.88%	\$7,184.85	\$4,406.94	63.03%
Guadalupe	\$223,647.89	\$18,539.12	\$21,530.34	-13.89%	\$34,750.33	\$39,856.95	-12.81%
Hale	\$91,202.30	\$7,575.73	\$10,123.49	-25.17%	\$15,808.62	\$19,308.47	-18.13%
Hall	\$3,901.52	\$324.07	\$404.42	-19.87%	\$558.68	\$617.79	-9.57%
Hamilton	\$10,948.70	\$909.47	\$1,516.39	-40.02%	\$1,601.17	\$2,279.45	-29.76%
Hansford	\$3,677.80	\$305.50	\$599.17	-49.01%	\$733.46	\$879.78	-16.63%
Hardeman	\$5,940.21	\$353.12	\$589.26	-40.07%	\$586.19	\$981.78	-40.29%
Hardin	\$27,009.53	\$2,243.55	\$2,236.55	0.31%	\$4,699.04	\$3,504.39	34.09%

'U/C' UNABLE TO COMPUTE PERCENT CHANGE

COUNTY	TOTAL TAX REVENUE THIS PERIOD	REMITTANCE THIS PERIOD	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Harris	\$42,181,121.81	\$3,405,693.03	\$4,046,719.75	-15.84%	\$6,715,413.88	\$7,790,612.50	-13.80%
Harrison	\$77,963.33	\$6,476.O'1	\$8,129.21	-20.34%	\$13,661.09	\$16,044.13	-14.85%
Hartley	\$5,718.02	\$474.96	\$578.41	-17.89%	\$808.47	\$1,048.27	-22.88%
Haskell	\$2,568.76	\$213.39	\$207.12	3.03%	\$408.38	\$568.71	-28.19%
Hays	\$1,206,440.82	\$91,257.77	\$98,671.96	-7.51%	\$163,745.69	\$178,318.41	-8.17%
Hemph111	\$16,254.61	\$1,350.20	\$1,897.09	-28.83%	\$2,418.18	\$2,522.42	-4.13%
Henderson	\$214,456.75	\$16,504.61	\$22,159.38	-25.52%	\$33,572.16	\$42,900.47	-21.74%
Hidalgo	\$2,967,422.05	\$235,411.15	\$292,579.86	-19.54%	\$472,430.88	\$580,673.65	-18.64%
H111	\$68,081.13	\$5,655.12	\$7,036.54	-19.63%	\$10,892.67	\$15,075.76	-27.75%
Hockley	\$11,460.93	\$827.58	\$876.81	-5.61%	\$1,329.74	\$1,578.11	-15.74%
Hood	\$215,566.69	\$17,773.20	\$24,258.36	-26.73%	\$35,325.65	\$43,965.50	-19.65%
Hopkins	\$69,573.83	\$5,779.16	\$5,982.05	-3.39%	\$11,178.96	\$12,204.12	-8.40%
Houston	\$18,442.34	\$1,531.92	\$2,034.04	-24.69%	\$3,011.10	\$3,619.83	-16.82%
Howard	\$72,463.29	\$6,019.15	\$5,870.46	2.53%	\$11,079.22	\$9,924.08	11.64%
Hudspeth	\$956.34	\$79.44	\$74.68	6.37%	\$140.77	\$159.76	-11.89%
Hunt	\$198,682.35	\$16,038.31	\$18,366.65	-12.68%	\$30,862.66	\$35,222.04	-12.38%
Hutchinson	\$24,155.60	\$2,006.51	\$3,373.38	-40.52%	\$3,958.37	\$5,236.19	-24.40%
Jack	\$5,978.25	\$496.57	\$540.86	-8.19%	\$1,045.44	\$1,117.68	-6.46%
Jackson	\$2,809.38	\$233.36	\$123.11	89.55%	\$336.91	\$207.02	62.74%
Jasper	\$57,370.40	\$4,765.47	\$4,156.82	14.64%	\$8,679.36	\$8,126.94	6.80%
Jeff Davis	\$5,345.06	\$443.99	\$201.41	120.44%	\$450.51	\$347.76	29.55%
Jefferson	\$1,588,725.64	\$125,194.62	\$148,316.78	-15.59%	\$252,740.20	\$292,889.27	-13.71%
Jim Wells	\$109,017.85	\$9,055.55	\$9,979.19	-9.26%	\$17,656.86	\$21,122.09	-16.41%
Johnson	\$256, 164.64	\$20,894.06	\$24,258.61	-13.87%	\$39,733.12	\$45,840.10	-13.32%
Jones	\$13,035.26	\$1,082.77	\$1,406.71	-23.03%	\$2,225.00	\$2,521.80	-11.77%
Karnes	\$26,041.10	\$2,163.10	\$2,238.94	-3.39%	\$3,550.57	\$4,621.25	-23.17%
Kaufman	\$243,923.02	\$19,195.94	\$25,431.51	-24.52%	\$41,146.62	\$49,132.69	-16.25%
Kendall	\$127,298.14	\$10,574.00	\$12,962.09	-18.42%	\$19,535.02	\$23,915.44	- 18.32%
Kerr	\$193,339.03	\$15,669.39	\$18,111.23	-13.48%	\$30,251.94	\$35,028.90	-13.64%
Kinney	\$5,448.52	\$452.58	\$435.25	3.98%	\$811.05	\$954.01	- 14 . 99%
Kleberg	\$135,534.35	\$11,258.17	\$11,583,78	-2.81%	\$21,802.59	\$22,906.79	-4.82%
Knox	\$1,771.28	\$147.13	\$198.98	-26.06%	\$346.29	\$436.15	-20.60%
La Salle	\$7,886.48	\$655.08	\$1,236.55	-47.02%	\$1,738.86	\$1,951.26	- 10.89%
Lamar	\$146,725.66	\$11,776.74	\$15,297.55	-23.02%	\$23,144.69	\$30,922.09	-25.15%
Lamb	\$2,582.58	\$214.52	\$113.17	89.56%	\$216.11	\$176.99	22.10%
Lampasas	\$29,466.64	\$2,447.64	\$3,167.33	-22.72%	\$5,425.88	\$6,193.95	- 12 . 40%
Lavaca	\$27,544.16	\$2,287.98	\$2,645.84	-13.53%	\$5,791.11	\$5,360.51	8.03%
Lee	\$14,180.76	\$1,177.93	\$1,422.88	-17.22%	\$2,208.41	\$2,491.08	-11.35%
Lee Leon	\$10,540.48	\$875.55	\$1,026.13	-14.67%	\$1,598.74	\$1,906.29	- 16. 13%
Liberty	\$121,367.77	\$9,819.16	\$8,912.18	10.18%	\$17,765.12	\$18,409.00	-3.50%
Limestone	\$20,372.62	\$1,692.26	\$1,924.87	-12.08%	\$3,329.99	\$18,409.00	-21.77%
Limestone Live Oak	\$10,401.72	\$1,692.26	\$1,924.87	U/C	\$1,579.83	\$4,250.74	U/C
LIVE VAR	φi0,401./Z	\$004.UZ	φ 0 .00	3/ 5	ψι,στσ,00	40.00	5/ 5

COUNTY	TOTAL TAX Revenue This period	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
			A 47 A 47 A 40	0.00%			
Llano Lubbock	\$204,286.51 \$2,746,543.02	\$16,969.07 \$224,903.39	\$17,025.80 \$278,942.63	-0.33% -19.37%	\$29,141.69 \$438,574.45	\$28,213.90 \$534,033.34	3.29% -17.88%
Madison	\$2,740,543.02 \$26,855.43	\$2,136.16	\$2,547.97	- 16. 16%	\$4,190.90	\$5,131.31	- 18.33%
Marion	\$35,935.73	\$2,985.00	\$4,393.28	-32.06%	\$6,164.49	\$8,674.52	-28.94%
Mason	\$5,510.58	\$457.74	\$584.74	-21.72%	\$643.81	\$1,636.99	-60.67%
Matagorda	\$90,360.81	\$7,505.84	\$6,471.39	15.98%	\$13,564.85	\$11,192.77	21.19%
Maverick	\$117,306.95	\$9,666.46	\$7,444.73	29.84%	\$19,456.24	\$14,242.49	36.61%
McCulloch	\$2,353.96	\$195.53	\$234.60	- 16.65%	\$444.41	\$433.92	2.42%
McLennan	\$1,179,019.77	\$98,803.24	\$117,129.19	-15.65%	\$196,874.18	\$231, 144.22	-14.83%
Medina	\$27,266.91	\$2,264.90	\$2,081.13	8.83%	\$4,434.30	\$4,455.44	-0.47%
Menard	\$969.00	\$80.49	\$116.55	-30.94%	\$180.61	\$260.66	-30.71%
Midland	\$1,405,487.31	\$104,035.20	\$110,985.61	-6.26%	\$208,226.62	\$214,677.05	-3.00%
Milam	\$16,074.02	\$1,335.18	\$777.09	71.82%	\$2,662.65	\$1,536.70	73.27%
Montague	\$19,240.53	\$1,598.23	\$1,711.04	-6.59%	\$3,098.13	\$3,336.74	-7.15%
Montgomery	\$3,983,887.43	\$328,776 .10	\$377,16 1.57	-12.83%	\$619,622.37	\$710,722.42	-12.82%
Moore	\$83,042.89	\$4,212.37	\$4,245.16	-0.77%	\$8,246.63	\$8,769.60	-5.96%
Morris	\$15,007.48	\$1,246.62	\$1,828.06	-31.81%	\$2,671.19	\$3,963.93	-32.61%
Nacogdoches	\$274,934.97	\$20,561.52	\$28,169.88	-27.01%	\$42,356.77	\$53,930.99	-21.46%
Navarro	\$134,347.17	\$11,125.32	\$9,052.03	22.90%	\$19,896.40	\$18,125.21	9.77%
Newton	\$1,813.98	\$150.68	\$266.77	-43.52%	\$251.59	\$383.50	-34.40%
Nolan	\$23,871.18	\$1,982.84	\$2,249.90	-11.87%	\$4,212.13	\$4,572.16	-7.87%
Nueces	\$3,315,007.26	\$273,060.71	\$316,485.52	-13.72%	\$512,783.37	\$588,344.67	-12.84%
Ochiltree	\$11,379.42	\$945.24	\$1,249.10	-24.33%	\$1,761.69	\$2,228.85	-20.96%
01dham	\$7,902.07	\$656.38	\$670.98	-2.18%	\$1,210.97	\$1,322.23	-8.41%
Orange	\$91,055.88	\$7,498.94	\$9,061.39	- 17 . 24%	\$15,106.66	\$18,126.00	-16.66%
Palo Pinto	\$95,819.6B	\$7,959.26	\$7,517.74	5.87%	\$14,354.65	\$13,857.35	3.59%
Panola	\$15,160.04	\$1,259.27	\$1,490.64	-15.52%	\$2,300.22	\$2,591.47	-11.24%
Parker	\$246,227.56	\$20,335.92	\$24,587.90	-17.29%	\$41,497.35	\$45,038.59	-7.86%
Parmer Pecos	\$822.36 \$34,435.38	\$68.31 \$2,860.39	\$49.79 \$3,983.75	37.20% -28.20%	\$84.08 \$5,917.85	\$62.38 \$7,621.04	34.79% -22.35%
Pecos Polk	\$34,435.38 \$119,149.52	\$2,860.39 \$9,897.14	\$3,983.75	- 18 . 95%	\$19,876.41	\$23,721.56	-16.21%
Potter	\$1,252,395.50	\$100,843.68	\$120,558.97	- 16.35%	\$196,807.79	\$226,473.41	-13.10%
Presidio	\$41,594.56	\$3,455.04	\$3,235.57	6.78%	\$5,512.01	\$5,619.54	-1.91%
Rains	\$4,48	\$0.37	\$6.18	-94.01%	\$3.71	\$16.24	-77.16%
Randall	\$478,874.14	\$39,775.41	\$49,012.68	-18.85%	\$79,607.70	\$101,913.28	-21.89%
Reagan	\$4,156.35	\$242.44	\$364.39	-33.47%	\$538.31	\$525.17	2.50%
Real	\$3,798.06	\$315.48	\$289.81	8.86%	\$662.72	\$576.79	14.90%
Red River	\$1,817.48	\$150.96	\$350.48	-56.93%	\$231.80	\$628.21	-63.10%
Reeves	\$11,037.88	\$916.87	\$1,699.15	-46.04%	\$2,057.18	\$2,828.34	-27.27%
Refugio	\$513.80	\$42.68	\$89.42	-52.27%	\$83.58	\$160.69	-47.99%
Robertson	\$6,268.08	\$520.66	\$370.67	40.46%	\$1,027.88	\$953.20	7.83%
Rockwall	\$633,302.60	\$52,137.99	\$63,499.35	- 17 . 89%	\$100,378.59	\$118,999.82	- 15.65%

State of Texas Comptroller of Public Accounts COUNTY MIXED BEVERAGE COMPARISON SUMMARY Second Quarter (April, May & June) 2012

			PRIOR YEAR		REMITTANCE TO DATE	REMITTANCE TO DATE	
Runnels	\$1,566.60	\$130.12	\$217.99	-40.31%	\$245.01	\$380.34	-35.58%
Rusk	\$36,719.47	\$3,050.09	\$3,217.80	-5.21%	\$5,697.47	\$6,352.47	-10.31%
Sabine	\$8,401.50	\$697.87	\$1,177.72	-40.74%	\$1,277.70	\$2,020.84	-36.77%
San Augustine	\$749.90	\$62.29	\$0.00	U/C	\$62.29	\$0.00	U/C
San Jacinto	\$18,240.60	\$1,495.45	\$1,859.80	- 19 . 59%	\$2,968.62	\$3,158.03	-6.00%
San Patricio	\$122,249.97	\$10,154.68	\$11,214.09	-9.45%	\$20,103.36	\$21,399.90	-6.06%
San Saba	\$5,372.08	\$446.23	\$667.68	-33.17%	\$1,008.81	\$1,424.45	-29.18%
Scurry	\$18,618.82	\$1,546.56	\$1,981.97	-21.97%	\$4,060.51	\$3,929.55	3.33%
Shackelford	\$10,789.72	\$896.25	\$1,121.74	-20.10%	\$2,028.93	\$2,362.71	-14.13%
Shelby	\$17,415.18	\$1,446.61	\$1,569.70	-7.84%	\$2,829.17	\$3,289.02	-13.98%
Smith	\$1,116,207.82	\$91,856.33	\$117,359.18	-21.73%	\$182,881.85	\$222,636.49	-17.86%
Somervell	\$36,013.16	\$2,962.78	\$4,422.76	-33.01%	\$5,035.99	\$6,841.21	-26.39%
Starr	\$23,199.69	\$1,927.10	\$2,626.04	-26.62%	\$3,768.74	\$5,278.29	-28.60%
Stephens	\$15,020.04	\$1,247.64	\$1,780.44	-29.93%	\$3,117.09	\$3,986.05	-21.80%
Sutton	\$3,957.24	\$328.72	\$302.47	8.68%	\$666.72	\$722.43	-7.71%
Tarrant	\$18,112,215.85	\$1,491,790.50	\$1,839,797 .90	-18.92%	\$2,992,827.97	\$3,688,183.50	-18.85%
Taylor	\$691,226.02	\$57,286.18	\$71,670.50	-20.07%	\$115,189.63	\$140,487.93	-18.01%
Terry	\$10,561.18	\$877.26	\$1,196.81	-26.70%	\$1,826.68	\$1,715.35	6.49%
Throckmorton	\$1,612.66	\$133.95	\$153.37	-12.66%	\$343.66	\$342.05	0.47%
Titus	\$90,686.45	\$7,532.88	\$9,329.39	-19.26%	\$14,662.68	\$16,687.42	-12.13%
Tom Green	\$695,024.25	\$56,973.71	\$63,783.66	-10.68%	\$114,127.13	\$129,662.25	-11.98%
Travis	\$21,446,654.93	\$1,742,277.42	\$2,025,631.27	-13.99%	\$3,203,656.58	\$3,679,333.35	-12.93%
Trinity	\$12,498.10	\$1,038.16	\$1,092.52	-4.98%	\$1,488.89	\$1,662.06	-10.42%
Tyler	\$3,507.98	\$291.39	\$87.61	232.60%	\$465.51	\$87.61	431.34%
Upshur	\$4,145.54	\$344.35	\$74.21	364.02%	\$379.47	\$141.66	167.87%
Uvalde	\$61,266.14	\$5,089.07	\$2,886.06	76.33%	\$9,784.58	\$5,755.99	69.99%
Val Verde	\$186,289.08	\$13,110.29	\$17,338.11	-24.38%	\$26,810.43	\$36,100.71	-25.73%
Van Zandt	\$50,975.15	\$4,234.24	\$5,238.64	-19.17%	\$7,975.70	\$9,433.59	- 15 . 45%
Victoria	\$560,584.33	\$41,138.63	\$42,442.56	-3.07%	\$82,831.12	\$88,868.18	-6.79%
Walker	\$255,680.85	\$20,294.67	\$24,422.65	-16.90%	\$40,036.89	\$46,346.61	-13.61%
Waller	\$19,385.66	\$1,610.26	\$2,081.65	-22.65%	\$2,763.92	\$3,843.43	-28.09%
Washington	\$109,483.32	\$8,756.47	\$8,121.39	7.82%	\$16,592.45	\$16,533.34	0.36%
Webb	\$925,386.46	\$76,704.20	\$88,698.38	-13.52%	\$146,933.08	\$179,164.91	-17.99%
Wharton	\$62,060.95	\$5,155.11	\$4,555.41	13.16%	\$10,147.47	\$9,507.96	6.73%
Wheeler	\$23,639.28	\$1,963.60	\$1,877.16	4.60%	\$3,642.23	\$3,643.32	-0.03%
Wichita	\$647,379.05	\$53,725.61	\$71,525.95	-24.89%	\$107,697.53	\$139,286.67	-22.68%
Wilbarger	\$15,378.92	\$1,191.22	\$1,475.70	-19.28%	\$2,351.51	\$3,041.37	-22.68%
Willacy	\$6,229.40	\$517.45	\$950.93	-45.58%	\$804.00	\$4,232.56	-81.00%
Williamson	\$1,830,202.13	\$151,058.52	\$169,781.95	-11.03%	\$287,134.70	\$330,171.78	-13.03%
Wilson	\$30,270.85	\$2,514.45	\$2,255.93	11.46%	\$4,728.99	\$4,561.85	3.66%
Winkler	\$11,520.92	\$956.99	\$895.48	6.87%	\$1,844.75	\$1,806.30	2.13%
Wise	\$94,944.27	\$7,882.33	\$10,169.99	-22.49%	\$14,905.07	\$19,336.66	-22.92%

COUNTY	TOTAL TAX REVENUE This period	REMITTANCE This period	COMPARABLE Remittance Prior year	% CHANGE	CURRENT REPORT YEAR REMITTANCE TO DATE	PRIOR REPORT YEAR REMITTANCE TO DATE	% CHANGE
Wood	\$85.658.12	\$6.760.21	\$8,291.83	- 18 . 47%	\$13.993.05	\$15,405.20	-9.17%
Young	\$34,563.05	\$2,870.99	\$4,124.63	-30.39%	\$5,621.43	\$7.691.11	-26.91%
Zapata	\$10,275,10	\$853.50	\$2,433.41	-64.93%	\$2.011.11	\$4,459,45	-54.90%
Zavala	\$18,509.93	\$1,537.52	\$1,672.66	-8.08%	\$2,997.56	\$2,803.26	6.93%

TOTALS	\$199,397,628.83	\$16,167,011.77	\$19,249,781.83	-16.01%	\$31,373,370.55	\$36,954,678.26	- 15.10%

TOTAL PAYMENTS = 213

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