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# FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM SAN ANTONIO-BEXAR COUNTY METROPOLITAN AREA

Public Meeting Dates: February 27, 1997

Approved by Policy Committee: April 28, 1997



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#### INTRODUCTION

Transportation is a dominant factor in every person's life. The ability to travel can influence the economic status, social status, and overall standard of living of people. The economy and other aspects are affected by the overall performance and condition of transportation as a functional, operating system. Without the continued growth and improvement of our transportation systems, our economy and standard of living may be drastically altered. Many urban area activities are determined or at least effected by the mobility limitations of its population and the economic activities in which the populace engage. The basic reason and purpose behind transportation planning is to insure that the transportation system will be able to meet the future needs of the people and provide for continued growth and development.

The Federal Aid Highway Act of 1962 promulgated the requirement that all urban areas of 50,000 or more population develop and maintain a comprehensive, cooperative, and continuing (3-C) transportation planning process. The process would establish a transportation plan and provide the procedure by which it would be maintained and revised on a continuing basis. To accomplish this process in San Antonio, an agreement was reached in 1963 between the City of San Antonio, County of Bexar, and the Texas Department of Transportation (TxDOT) which established the San Antonio-Bexar County Urban Transportation Study (SABCUTS). This agreement was updated and re-executed in 1968, 1974, and 1977. The Metropolitan Transit Authority (VIA Metropolitan Transit) became a signatory party to the agreement in 1978.

In August, 1977, the Governor of Texas designated the San Antonio - Bexar County Urban Transportation Study or SABCUTS Steering Committee as the MPO for the San Antonio urbanized area. This committee, composed of nine elected officials and ten appointed officials, provides a forum for cooperative decision-making policy guidance to the transportation planning process.

In December 1991, the Intermodal Surface Transportation Efficiency Act (ISTEA) was signed into effect by President George Bush. The ISTEA gave a clearer purpose and definition to transportation planning.

The passage of this act granted unprecedented flexibility to local officials in addressing their communities' transportation needs.

The ISTEA established a new Federal-Aid system, the National Highway System (NHS). The NHS includes the Interstate System, routes with strategic purpose, principal arterials that provide regional service, and routes that access major airports, ports, and other transportation facilities. In addition to NHS, the ISTEA allows the use of Federal Highway funds to be utilized by those roads which have been functionally classified under the Federal-Aid System.

The Surface Transportation Programs (STP) established by ISTEA, has allowed funding for more nontraditional transportation projects. Projects that provide bicycle facilities, pedestrian walkways, fringe and corridor parking, and carpool and vanpool projects may now be considered for funding. Scenic Highways and preservation of historic transportation facilities have also become eligible for federal funds. STP funds may now be used for capital and operating costs for traffic management and may fund transit projects and publicly owned bus facilities. While allowing for greater flexibility through NHS and STP, the ISTEA dedicates funding especially for Safety Construction projects and Transportation Enhancement activities in an attempt to blend transportation systems into the livable community which supports it.

#### I. PURPOSE

As part of the urban transportation planning process, the Transportation Improvement Program (TIP) addresses federal regulations administered by the United States Department of Transportation. It is required, as a condition of the receipt of federal capital or operating assistance, to maintain the transportation system covered by the continuing, cooperative and comprehensive transportation planning process. Essentially, the TIP is developed to ensure that implementation of the transportation plan is done in a orderly manner.

The TIP outlines a program of federally assisted transportation projects that will be implemented over a three year period. Projects not included in the approved TIP are ineligible to receive federal transportation assistance. The TIP consists of projects that are to be executed over the next three fiscal years. Priorities are demonstrated by grouping projects into the one-to-three year time frame. Also included in this document are realistic estimates of costs and revenues for the program period.

The development of the TIP does not end the planning process. Once the TIP is prepared, the process must continue so that the following year's projects and programs can be selected and coordinated. The continuing process is designed to ensure coordination with existing regional plans and programs to avoid duplication and planning inconsistencies.

The construction and improvement of roadways and transportation facilities proposed in the TIP will have a positive impact on mobility throughout an urbanized area. Some improvements will affect conditions only within the area in which they are located, yet the impact of others will extend far beyond their immediate locations. These transportation improvement projects can be expected to decrease accidents, reduce congestion, lower maintenance and operating costs, reduce air pollution, conserve energy, and help maintain a high level transportation system beneficial to the entire area.

#### II. DEFINITION OF AREA

Planning activities for the transportation program will be concentrated within Bexar County, and a small portion of Cornal and Guadalupe Counties. Figure 1 shows the study area which encompasses over 1,200 square miles. Nearly 80 percent of the population resides within the incorporated limits of San Antonio which encompasses over 262 square miles. San Antonio is the third largest city in Texas. Like many large urban areas, rapid growth and development have contributed to ever-increasing needs in transportation.

San Antonio-Bexar County Metropolitan Area

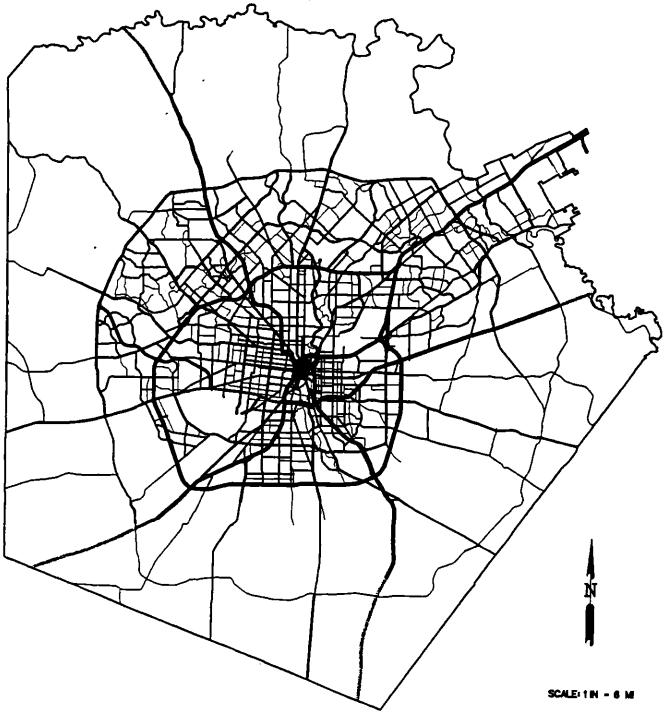


Figure 1

#### III. PUBLIC INVOLVEMENT PROCESS

The Public Involvement Process provided for the proactive involvement of citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties in the development and annual update of the FY 1998-2001 Transportation Improvement Program. Our goal was to develop, with the public, effective involvement processes designed for and responsive to local conditions. Performance standards for these processes included early and continuous public involvement; reasonable public access to technical and other information; collaborative input on alternatives, evaluation criteria and mitigation needs; open public meetings; and open access to the transportation planning and decision-making process.

All meetings of the Metropolitan Planning Organization Transportation Steering Committee (TSC) and its Technical Advisory Committee (TAC) are subject to the Texas Open Meetings Act and were open to the public. Meeting notices are sent to the Texas Secretary of State, published in the Texas Register, and posted both at the Bexar County Courthouse and the Metropolitan Planning Organization (MPO) offices in accordance with the Texas Open Meetings Act. All MPO meetings are accessible to disabled persons.

To further improve our urban transportation planning process, the MPO adopted a fully integrated approach to the public involvement meetings for our FY 1998-2001 Transportation Improvement Program (TIP) development process. We believe this strengthened coordination of transportation issues between locally elected officials, their respective constituents, and all agency staffs. It also resolved previously expressed concerns about having citizens work through their locally elected officials and city or county staff before bringing eligible projects to the MPO Steering Committee. Essentially, the MPO conducted four fully integrated presentations on all currently planned and funded federal, state, county, and city road and transit improvement projects as part of our annual series of TIP public meetings.

The enhanced process began with a mailing to explain the new TIP development schedule. Notices were mailed to the MPO's master mailing list of approximately 700 neighborhood associations, civic organizations, environmental groups, public libraries, interested individuals, and the media announcing the initial meeting and call for projects. The second step was a series of four quadrant meetings (NE, NW, SE, and SW) in early October 1996 jointly hosted by the elected officials in that quadrant. The MPO coordinated the presentations and publicity for all the meetings. Elected officials were asked to support the joint process, encourage their constituents to attend, and jointly "host" their respective meetings. All agencies provided information, maps, displays and/or exhibits of their respective road and transit projects currently funded for construction. Citizens were allowed to speak on transportation issues and propose specific improvement projects for fiscal years 2000 and 2001. At the same meeting, agency staffs also accepted input for road and transit projects not eligible for federal funding.

The public worked with the agency staffs and elected officials to refine the projects, during the three months (October through December) the agencies had to develop the projects. The public also worked with the agencies to get commitments to submit their projects to the MPO. The deadline for project submissions to the MPO was January 17, 1997.

The projects formally submitted for funding by the agencies were evaluated. Following the TAC's review, technical criteria was made available to the public. A special TSC evening meeting was held on February 27, 1997 to receive public comment on proposed projects. Projects presented for public comment included highway projects selected the Texas Transportation Commission and transit and highway projects selected by the Transportation Steering Committee. The public was given the opportunity to speak on the projects to the TSC three more times before the final selection of projects in April 1997. Projects were selected in the normal two step process as outlined in the MPO's Public Involvement Process (PIP). A copy of the MPO PIP is in Appendix A.

#### IV. PROJECT SELECTION PROCESS

The San Antonio-Bexar County Metropolitan Planning Organization's (MPO) project selection process is closely integrated with the public involvement process. The project selection process begins with the call for projects in which the public is able to suggest projects to the implementing agencies. Project nomination forms were distributed to the public with the call for projects. Those nomination forms completed and submitted to the MPO were forwarded to the appropriate implementing agency.

Each implementing agency (City of San Antonio, Suburban Cities, the Texas Department of Transportation, VIA Metropolitan Transit and Bexar County) went through their own project evaluation and ranking process before projects were submitted to the MPO. The end result of their selection process was a formal submittal of projects to be considered for inclusion in the TIP.

Projects are either selected by the MPO in consultation with the State (TxDOT) and transit operator (VIA) or selected by the State (TxDOT) in cooperation with the MPO. Projects selected by the MPO are those which are to be funded with Surface Transportation Program-Metro Mobility (STP-MM); Federal Transit Authority (FTA) Section 5307 (formerly Section 9) and FTA Section 5310 (formerly Section 16) federal funds, and Urban Street Program state funds. The project evaluation process used by the MPO follows:

#### Surface Transportation Program Metro Mobility (STP-MM) funds and Urban Street Program (USP)

- 1. Projects submitted for STP-MM funding were grouped into the following five (5) categories for evaluation purpose:
  - · Capacity projects projects which add through lanes to a facility.
  - Preservation Rehabilitation projects reconstructing a facility without adding through lanes.
  - Preservation Operational projects projects which improve the operational capacity of a facility without adding through lanes such as adding right, left or center turn lanes, adding or improving intersection signalization, and making geometric improvements.
  - Bicycle projects projects which construct, rehabilitate or upgrade bicycle facilities and mobility.
  - Pedestrian projects projects which construct, rehabilitate or upgrade pedestrian facilities and mobility.

- 2. The target goals for each STP-MM category derived from the Metropolitan Transportation Plan (Transvison 2015) were:
  - 55.8% Capacity projects
  - 37.8% Preservation (Rehab. & Operational) projects
  - 4.8% Bicycle projects
  - 1.6% Pedestrian projects
- 3. Projects submitted were evaluated and scored by the Technical Advisory Committee (TAC) and MPO staff based on the following criteria;

#### **STP-MM Capacity Projects**

- 40% Congestion (existing and projected 2015)
- 20% Cost of project per vehicle miles of travel (\$/VMT)
- 10% Safety Benefit
- 10% Transit Usage
- 10% Gap Completion
- 10% Critical Intersection
- STP-MM Preservation Rehabilitation Projects
  - 40% Existing Pavement Conditions
  - 20% Cost of project per vehicle miles of travel (\$/VMT)
  - 10% Safety Benefit
  - 10% Transit Usage
  - 10% Operational Improvement
  - 5% Projected year 2015 vehicle miles of travel
  - 5% Gap Completion
- STP-MM Preservation Operational Improvement Projects
  - 40% Operational Improvements
  - 25% Cost of project per vehicle miles of travel (\$/VMT)
  - 20% Safety Benefit
  - 5% Transit Usage
  - 5% Projected year 2015 vehicle miles of travel
  - 5% Existing Pavement Condition
- STP-MM Pedestrian Projects
  - 25% Safety Benefit
  - 20% Connectivity of the facility
  - 20% Condition of the existing facility
  - 20% Transit Usage and linkage
  - 10% Cost of Project per vehicle miles of travel (\$/VMT)
  - 5% Projected year 2015 traffic volumes
- **STP-MM Bicycle Projects** 
  - 40% Increase Accessibility
  - 40% Safety
  - 20% Environmental Impact

Urban Street Program Projects

- 40% Existing Pavement Conditions
- 25% Cost of project per vehicle miles of travel (\$/VMT)
- 10% Safety Benefit
- 10% Transit Usage
- 10% Operational Improvement
- 5% Projected year 2015 vehicle miles of travel
- 4. The evaluation process for each project category consisted of the TAC grouping the projects in A, B, C, and D groups which are the most technically beneficial to the least technically beneficial, respectively. The grouping of projects was based on the score each project received. The TAC also determined and noted obstacles which could delay a project's implementation if selected for funding. Examples of such obstacles are additional right-of-way requirements, utility adjustments, and environmental impacts.

The projects were presented to the TSC by project category along with technical grouping, submitting agency priorities, TAC notations, and public comments. The TSC formed a subcommittee to make an initial selection of projects and present the selection to the full TSC. The TSC selected the projects for inclusion in the TIP in accordance with the MPO's Public Involvement Process.

#### FTA Section 5307

Projects submitted by the transit operator (VIA Metropolitan Transit) for Section 5307 funding were previously reviewed and approved by the transit operator's policy board. The submitted projects are also included in VIA's financially constrained Five Year Plan. Projects were reviewed by the TAC and forwarded to TSC along with any comments received. The TSC made final project selection approval.

#### FTA Section 5310

The applications submitted for Section 5310 funding in the MPO area were scored by a selection committee. The selection committee scored all Section 5310 projects for TxDOT's San Antonio district twelve county area. The scoring considered coordination with other providers, operational expenses, service needs, maintenance commitment, existing fleet condition, and predicted usage. The selection committee's recommendation was reviewed by the TAC and TSC subcommittee. The TSC subcommittee forwarded a recommendation to the TSC. The TSC made the final selection of projects funded. Projects selected for the TIP are in conformance with the Metropolitan Transportation Plan.

Though projects in the remaining funding categories are selected by the State (TxDOT), the TSC did review the projects and have concurred with the selection of those projects.

#### v. PROGRESS FROM PREVIOUS YEAR

Major projects from last year's TIP that have been implemented are:

Project Number Description

H7NE	851.1	Ackerman Rd.	Fr: North City Limits To: Binz-Engleman Road Base repair, planing and asphaltic overlay
	070	Dian Frankanaa	
H3NE	0/0	Binz-Engleman	Fr: West City Limits To: Ackerman Road
		- · · · -	Reconstruct existing street
H9NE	1062	Broadway (LP	
			Refurbish existing traffic signals
H1SW	132.1	Callaghan	Fr: Old 90 To: N. of Commerce
			Widen existing 2 lane street to 4 lanes
H9NW	1019	Crestway Drive	e At New World
			Install Traffic Signal
H7NW	1052	Culebra Rd (Sp	our 421) Fr: Cincinnati Ave. To: IH 10
			Remove median
H7NE	950	Eaglecrest	Fr: Crestway To: Brook Falls
		-	Base repair, planing and asphaltic Overlay
H3NW	951	Evers Road	Fr: Forest Meadow To: South City Limits
			Reconstruct existing roadway
H7NE	1057	FM 1516 (Mart	inez-Converse Rd Fr: IH 10 To: FM 1346
			Seal Coat
H4NW	1060	FM 1560 (Gain	
			Install Flashing Beacon
H9NE	1023	Foster Rd.	At Binz-Engleman
HONE	IULU		Install Traffic Signal
H3NW	053	Huebner Road	Fr: Bandera Road (SH 16) To: Evers Road
1101444	300		Reconstruct existing roadway
H4NW	50.2	IH 10 Fr: 0.5	mile North of Wurzbach Road To: 0.3 mile North of Callaghan Road
	00.2	11.10 11.0.0	Signing, delineation and pavement markings
H9NW	066	IH 10	Fr: 1.3 Mi. N. of Loop 1604 To: 0.1 Mi N. of Huebner Road
1131444	300		Traffic Management System
H9NW	067	IH 10	Fr: 0.1 Mi N. of Huebner Road To: 0.4 Mi N. of Wurzbach Road
1131444	301		Traffic Management System
	000	11.10	
H9NW	900	IH 10	5
	~~~		Traffic Management System
H7NW	982	IH 10	Fr: Fresno Avenue To: Crossroads Blvd
			Planing, seal coat and asphaltic overlay
H9NE	1051	IH 10	At Foster Rd
_			Install new traffic signal
H2NE	787	IH 35	At B.A.M.C. Proposed new entrance
			Construct Overcrossing of IH 35
H9NE	992	IH 35	Fr: 0.1 Miles N. of FM 482 (FM 2252), N. To: 0.5 Miles S. of Solms Rd
			Signing, delineation and pavement markings

H7NE	1058	IH 35	At Salado Creek
			Bridge Painting
H1NE	715.2	IH 410 Intercha	nge at US 281 (Phase 1B) Fr: McCullough To: US 281
			Construct frontage roads, TMS and Jones-Maltsberger structure
H1NE	715.4	IH 410 Intercha	nge at US 281 (Phase 1B) Fr: McCullough To: Airport Blvd.
1100144			Utility adjustment
H3SW	900	IH 410	Fr: AT FM 2536 (Pearsall Rd) NB & SB Overpasses
			Rehabilitate overpasses & approaches
H7SW	973	IH 410	Fr: SH 16 To: US 90
			Planing, seal coat and asphaltic overlay
H2SW	995	IH 410	Fr: FM 2536 (Pearsall Rd.) Turnarounds
			Construct Turnarounds
H9NW	996	IH 410	Fr: Cherry Ridge To: Jackson-Keller Road
			Signing, Delineation, Pavement Markings and Traffic Management
			System
H4NW	2029	IH 410	Fr: EB Frontage Road at SPTC RR To: (Jackson Keller)
			Install Flashing Lights and Gates (DOT 763825G)
H4NW	2030	IH 410	Fr: WB Frontage Road/Jackson Keller at SPTC RR
			Install Flashing Lights and Gates (DOT 763824G)
H7NE	1066.2	IH 410 (WB Fri	ntg Rd) At SPTC (Vic of Jackson-Keller)
		-	Install concrete railroad crossing DOT 763 824 G
H7NE	1066.1	IH 410 (EB Frn	tg Rd) At SPTC (Vic of Jackson-Keller)
			Install concrete railroad crossing DOT 763 825 N
H9AW	2028	Intelligent Trans	sportation System (ITS Model Deployment Initiative)
			Construct Intelligent Transportation System
H1NE	45.1	Kitty Hawk Drive	e Fr. Toepperwein To: Loop 1604
			Widen existing street to 4 lanes with cont. left turn lane
H1SW	102	Loop 13 (Militar	y Dr West) Fr: Medina Base Road To: US 90
			Upgrade to 6 lanes with continuous left turn lane
H2SE	1053	Loop 13 (S.E. N	filitary Dr.) Fr: Goliad Rd To: Brooks AFB Entrance
			Remove concrete median
H1NW	974	Loop 1604 Fr:	1.2 Mi. S. of SH 16 (Bandera Rd), S. To 0.7 MI. N. of FM 471 (Culebra
			Rd)
			Upgrade to 4 lane divided by adding northbound lanes
H3SW	983	Loop 1604	Fr: 0.7 Mi. N. of FM 2536 To: SH 16
			Widen and resurface existing roadway
H4NE	1061	Loop 1604	At Gold Canyon Dr
			Install new traffic signal and channelization
H2NE	664.1	Medical Center	Improvements - Babcock at Callaghan, Louis Pasteur and Merton
			Minter
			Widen Babcock Rd. to add rt. turn In at each inter. SB onto Callaghan,
			NB onto Louis Pasteur & Merton Minter
H1NE	680	Montgomery Dr	ive Fr. Walzem To: Gibbs Sprawl
		÷ •	Widen existing road to 4 lanes
H4NE	2031	Nacogdoches R	-
		-	-

	Install Flashing Lights and Gates (DOT446655Y)
H3SW 33 New Laredo	Hwy (LP 353) Fr: Military Drive To: S. Zarzamora
	Reconstruct existing with curbs, sidewalks and drainage
NAAW 1056 Prehistoric	- · · · ·
	Prehistoric Survey in various counties by UTSA
H9AW 505.2 Rideshare I	Prog., FY '97 In San Antonio-Bexar Co. Area
	Operational costs for ridematching and carpool services
H2NW 1054 San Pedro	(SP 537) At IH 410
	Construct auxiliary lane
H4AW 869.1 School Safe	ety Upgrade Pgm
Sig	ns, pavement markings, flashing lights & upgrade existing flashers - Phase A
H4NW 975 SH 151	At Pinn Road, 1.3 Mi. East of IH 410
	Construct Overpass
H7NW 976 SH 16 (Ban	dera Rd) Fr: IH 410 To: N. Helotes City Limits
	Seal coat and asphaltic overlay
H7SW 1059 SH 16 (From	ntage Rds) Fr: IH 35 To: 3.058 KM S. of IH 410
	Repair Pavement and Seal Coat
H3DT 268 St. Mary's	Fr: Perida To: Roosevelt
	Reconstruct and widen 4 lane street to 4 lanes
HONE 960.1 SURSELFT.	Jones Maltsberger To: Broadway Engineering and ROW acquisition
H9AW 1003 TMS Rehat	(1997) Various Locations
Have 1002 Held	Rehabilitation of Traffic Management System (1997)
H9AW 1064 Transquide	Operations Center
	Software & Hardware Maintenance Contract
H9AW 1065 Transguide	Operations Center
5	Software & Hardware Maint. Contract w/ Digital Equipment
H4SE 1063 US 181	At Foster Rd.
	Install Flashing Beacon
H1NE 874 Walzem Ro	ad Fr: FM 78 To: FM 1976
	Reconstruct and widen to 4 lanes with cont. left turn lane
H2NW 876.1 West Avenu	•
	Widen for left turn lanes Wurzbach Corridor Improvements
H2NW 876.2 West Avenu	
	Widen N.B. Approach for left turn lane Wurzbach Corridor
	Improvements
H2NW 876.3 West Avenu	
	Widen NB approach for 4 lanes with left turn lane Wurzbach Corridor
H2NW 876.4 West Avenu	Improvements Je At Nakoma
nzinyy 070.4 yyesi Aveni	Widen NB Approach for Rt. turn lane Wurzbach Corridor
Imr	viden NB Approach of Nt. turniane vidizbach condor

#### VI. AIR QUALITY ISSUES

The San Antonio-Bexar County urbanized area is an attainment area. In order to maintain this status, every effort is taken to minimize negative impacts to air quality. Projects which reduce congestion such as the many intersection improvements shown in the TIP reduce vehicle idle time and start and stop movements, thus reducing the amount of pollutants. The car/van pool program is a method to reduce the number of vehicles in operation. The various transit projects and support of such projects indicate the commitment of this area to minimize negative impacts to air quality.

#### VII. AMERICANS WITH DISABILITIES ACT (ADA)

A majority of the projects in the TIP include enhancements to make the various transportation amenities accessible to the disabled. All federally funded transportation projects will be developed in compliance with the ADA. Projects specifically programmed to implement ADA plans include the following lift equipped vehicles for transit projects:

	Alpha Tau Omega/Senior Opportunity Serv.
	Purchase 1 Type II Vehicle (5-9 passengers) ADA
	City of San Antonio Supportive Services For the Elderly
	Purchase 1 Type II Vehicle (5-9 passengers) ADA
	Council for Independent Living
	Purchase 1 Type I Vehicle (5-10 passengers) ADA
	Presa Community Center
	Purchase 1 Type I Vehicle (5-10 passengers) ADA
T9AW-3020.1-S 998	Purchased Transportation
	Purchase private transportation services (Other Capital Program Items)
T1AW-3001-S 998	Vehicle Procurement - Buses
	Purchase 35 each 30' Buses with low floor and alternative fuel
	Warm Springs Rehabilitation Foundation
	Purchase 1 Type III Vehicle (9-25 passengers) ADA
T4NE-2861.1-S 999	Passenger Facilities - Nacogdoches
	Construct bus stop amenities/improvements for Northeast Route
	Restructure
T4SE-2874.1-S 999	Passenger Facilities - St. Phillips
	Construct bus stop amenites/improvements for East Neighborhood
	Route Restructure
T9AW-3020.2-S 999	Purchased Transportation
	Purchase private transportation services (Other Capital Program
	Items)
T1AW-3005-S 998	Vehicle Procurement - Buses
	Purchase 40 replacement 40' buses with low floor & alternative fuel
T1AW-3006-S 998	Vehicle Procurement - Buses
	Purchase 16 30' buses (replacements for 25' buses) with low floor and
	alternative fuel
T1AW-3007-S 998	Vehicle Rehabilitation - Paratransit Vans
	Rehabilitate engines on 32 Paratransit vans
T1AW-2843-	Vehicle Procurement - Paratransit
	Purchase 40 alternative fuel and LE paratransit vehicles
T1AW-2878-	Vehicle Procurement - Paratransit
	Purchase 40 alternative fuel and LE paratransit vehicles

#### IX. GLOSSARY

#### PROJECT LISTINGS

- CSJ Control Section Job Number TxDOT assigned number for projects entered into the Project Development Program(PDP).
- **PROJ ID** Project Identification Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
- **F. CLASS** Federal Functional Class Federal classification of streets and highways into functional operating characteristics. Categories are:

1H-	Interstate Highways
FWY/EXP-	Urban Freeways and Expressways
PA-	Principal Arterials
MA-	Minor Arterials
C-	Urban Collectors
RMjC-	Rural Major Collectors
RMnC-	Rural Minor Collectors
L-	Urban and Rural Local Streets and Roads

FED PROGFederal Funding Category - Major categories of Federal funding as established by the<br/>Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). Categories are:

IC -	Interstate Construction
IM -	Interstate Maintenance
NHS -	National Highway System
STP -	Surface Transportation Program
CMAQ -	Congestion & Mitigation Air Quality Funds
Bridge -	On/Off System Bridge Rehabilitation
DSB -	Donor State Bonus Funds
MA -	Minimum Allocation Funds
FLHP -	Federal Land Highway Program
FTA -	Federal Transit Administration Funding

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

#### STATE FUNDING CATEGORIES

The categories for funding transportation improvements within the MPO study area are as follows:

Abbı 2	eviation IM	<b>Description</b> Interstate Maintenance - Maintenance activities on Interstate Highway System.
3A	NHS Mobility	National Highway System Mobility Funds - Interstates and principal arterials only; competition on statewide basis.
3C	NHS Rehab	National Highway System Rehabilitation Funds - Interstates and principal arterials only; competition on statewide basis.
3D	NHS TMS	National Highway System Traffic Management Funds - Interstates and principal arterials only; Intelligent Vehicle Highway System projects with competition for funding on a statewide basis.
3E	NHS Misc.	National Highway System Miscellaneous Funds - Interstates and principal arterials only; competition on statewide basis.
<b>4</b> A	STP Safety	Surface Transportation Program Safety Funds - 10% set aside required by law; competition on statewide basis.
4B	STP Enhanc <del>e</del>	Surface Transportation Program Transportation Enhancement Funds - 10% set aside required by law; competition on statewide basis.
4C	STP MM	Surface Transportation Program Metro Mobility Funds - \$15.6 million suballocated to this area annually based on population; competition on a local basis.
4E	STP RM	Surface Transportation Program Rural Mobility Funds - funds allocated to rural areas based on population; competition on a districtwide basis.
4F	STP Rehab	Surface Transportation Rehabilitation Funds - competition on statewide basis.
6A	Bridge-On Sys	Bridge Replacement and Rehabilitation Program Funds - on State System; competition on statewide basis.
68	Bride-Off Sys	Bridge Replacement and Rehabilitation Program Funds - off State System; competition on statewide basis.

#### SAN ANTONIO - BEXAR COUNTY MPO

7	St. P.M.	State Preventive Maintenance
8A	FM/RM Rehab	State Farm to Market Road Rehabilitation
8B	FM/RM Sys Exp	State Farm to Market Road System Expansion
10A	Traf. Con. Dev.	State Funded Rehabilitation of Signals, Signs, Pavement Markings and Railroad Crossing Replanking Program; non-Federal; competition on statewide basis.
10B	Rehab TMS	State Funded Rehabilitation of Traffic Management Systems; non-Federal; competition on statewide basis.
11	St. Dis.	State Funded Discretionary Program; non-Federal; competition on statewide basis.
13	SFM	State Funded Mobility Program; non-Federal; competition on statewide basis.
13D	USP	Urban Street Program; non-Federal; annual state allocation; competition on a local basis.
15	FDP	Federal Demonstration Projects; based on projects identified in ISTEA '91.
FDA	F	Federal Defense Access Funds; allocated through the Department of Defense.
16B	MISC	State Funded Bank Balance; non-Federal; competition on statewide basis.
16C	MISC	State Funded Miscellaneous; non-Federal; competition on statewide basis.
16F	MISC	Federal Funded Miscellaneous; Federal; competition on statewide basis.
16R	MISC	State Funded ROW Projects; non-Federal; competition on statewide basis.
16S	MISC	State Funded Bank Balance; non-Federal; competition on statewide basis.
PASS		<b>Principal Arterial Street System</b> ; non-Federal funding for previously committed projects; competition on a statewide basis.
Sectio	n 5307	<b>Federal Transit Administration Urban Formula Capital and Operating</b> <b>Funds</b> - \$11.4 million suballocated to this area by formula; competition on local basis. (Formerly Section 9)
Sectio	n 5309	Federal Transit Administration Discretionary Capital Funds - competition on nationwide basis. (Formerly Section 3)

# Section 5310Federal Transit Administration Funds for Elderly and DisabledTransportation; available to private and public non-profit organizations;<br/>competition on local basis. (Formerly Section 16)

# Section 5311Federal Transit Administration Rural Transit Capital and Operating Funds;<br/>competition on statewide basis. (Formerly Section 18)

## FEDERALLY FUNDED

## **HIGHWAY PROJECTS**

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

1998 Projects

CSJ DISTRICT COUNTY	Name or Designation Location (from) Location (to)	APPN CAT 1 APPN CAT 2 APPN CAT 3	COST 1 COST 2 COST 3	Federal State Local		L	ROJ ID ET DATI VN DAT	
AGENCY	Description of Work Comments	APPN CAT 4 FUNDING CAT	COST 4 EGORY	Other/Lci Co Total	ntrib	P	HASE	
521 - 5 - 112	IH 410	H-M	\$690,000	\$621,000		H75W	1067.2	2 98
San Antonio	At FM 2536 (Peersall Rd), IH 35, FM 2790		\$0	\$69,000	State		1001.2	
Bexar	(Somerset Rd) & Moursund Rd		<b>\$</b> 0	\$0		10/97		
TxDOT	Install Highmost Rumination		\$0	\$0		c		
		2 M		\$890,000				
521 - 8 - 80	IH 410	ін-м	\$410,000	\$369,000		HASE	1087.1	2 98
Sen Antonio	At US 281 S., Spur 122/Southton, SP 117,		\$0	\$41,000	State	10/97		
Bexer	Sulphur Springs/Southcross, FM 1346		\$0	\$0				
TxDOT	Safety Rumination		\$0	\$0		c		
		2 HM		\$410,000		<b>–</b>		
25 - 9 - 63	FM 78	315	\$3,317,254	\$2,653,603		HINE	120.1	3496
San Antonio	Fr. 0.4 MI East of SH 218, East		\$0	\$885,450	State	01/98		
Bexar	To: Guedaupe C/L		\$0	\$0				
TxDOT	Upgrade to 4 lanes w/ a continuous left turn lane		\$0	\$0		c		
		3A NHS Mobility		\$3,317,254		-		
25 • 10 • 63	FM 78	315	\$2,923,732	\$2,338,986		HINE	120.2	3498
Sen Antonio	Fr. Bexar Co. Ln.		\$0	\$584,740	State	01/98		
Guadalupa	To: FM 3009		\$0	\$0				
TxDOT	Upgrade to 4 lense w/ a continuous left turn tane		\$0	\$0		c		
		3A NHS Mobility		\$2,923,732				
72 - 12 - 102	IH 10	315	\$32,000,000	\$25,600,000		H2NW	703.1	3495
Sen Antonio	Fr: 0.2 MI S. of Callaghan Rd		\$0	\$8,400,000	State	12/97		
Bexer	To: 0.2 MI S. of N Crossroads Blvd.		\$0	\$0				
TxDOT	Reconstruct #1 10-410 Interchange (Crossroads) & TMS		<b>\$</b> 0	\$0		c		
	(Pheee 1 )	3A NHS Mobility		\$32,000,000		-		
291 • 10 • 56	SP 421 (Benders Rd)	315	\$6,537,000	\$5,229,600		HINW	117.2	3495
San Antonio	Fr. IH 410		\$0	\$1,307,400	State	12/97		
Bexatr	To: Evers		\$0	\$0		12/6/		
TxDOT	Widen to 6 tane divided urban with con't left turn tane		\$0	\$0		c		
		3A NHS Mobility		\$8,537,000				
2708 - 1 - 17	FM 2696 (Blanco Rd)	315	\$12,485,700	\$9,988,560		HINW	129.0	3496
San Antonio	Fr: 0.1 MI N. of LP1604, South		\$0	\$2,497,140	State	01/98		
Becur	To: West Ave		\$0	\$0		U I MBG		
TxDOT	Upgrade to 4 tanes - 6 lanes with a continuous left turn lane		\$0	\$0		с		
		3A NHS Mobility		\$12,485,700		-		
253 - 4 - 107	SP 537 (Sen Pedro)	315	\$104,100	\$83,260		H2NW	1054.0	3097
San Antonio	At IH 410			\$20,820	State	09/97		
Becar			\$0					
TxDOT	Construct sumliery lene	1	\$0	\$425,000	Laipmi	c		
	Project Added	3C NHS Rehab	1	\$529,100				
915 - 12 - 258	VA	STP-ENH	\$3,984,750	\$3,187,800		HOSE	600.1	4896
San Antonio	S. A. Mission Trails Project (Phase 1)		\$0	\$0		04/97		
Beschr	Fr: Mission Espada To: LP 13(SE Military		\$0	\$796,950	CoSA	<b>--</b>		
CoSA	Develop. of scenic, bicycle & pedestrien routes; ROW ecquis., signage & rdwy enhancement	1	\$0	\$0		c		
		48 STP Enhance		\$3,984,750				
915 - 12 - 257	VA	STP-ENH	\$5,578,650	\$4,462,920		HIBSE	600.2	489
San Anionio	S. A. Mission Trails Project (Phase 2)		\$0	\$0		[		
Becar	Fr: LP 13(SE Military Dr) To: E. Southcross		\$0	\$1,115,730	CoSA	04/97		
CoSA	Develop. of scenic, bloycle & pedestrian routes; ROW acquis.		\$0	\$1,710,150				
	signage & rdwy enhancement		••	\$5,578,650		C		
		4B STP Enhance		00,070,000		1		

San Antonio-Bexar County Metropolitan Area TIP

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

1998 Projecta

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from <del>)</del> Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATE	COST 1 COST 2 COST 3 COST 4 GORY	Federal State Local Other/Lci Contrib Total	PROJ ID LET DATE RVN DATE PHASE
915 - 12 - 258	VA	STP-ENH	\$3,028,410	\$2,422,728	HISE 600,3 485
915 - 12 - 258 San Antonio	S. A. Mission Trails Project (Phase 3)		\$0,010,410	\$2,722,120 \$D	
	Fr. E Southcross To: Mitchell St		\$0	\$605,682 CoSA	06/97
Bexar	Develop, of scenic, bicycle & pedestrian routes; ROW acquis.		SD SD		
Cosa	eignage & rowy enhancement	4B STP Enhance	••	\$0 \$3,028,410	C
915 - 12 - 259	VA	STP-ENH	\$2,390,850	\$1,912,680	HBSE 600.4 485
San Antonio	S. A. Mission Trails Project (Phase 4)		\$0	\$0	08/97
Bexar	Fr. Mitchell St. To: The Alamo		\$0	\$478,170 CoSA	
CoSA	Develop. of scenic, bicycle & pedestrien routes; ROW acquis.,		\$0	\$0	c
	signage & rowy enhancement	4B STP Enhance		\$2,390,850	ľ
		STP-ENH	\$2,727,340	FO 464 670	
915 - 12 - 163			\$2,727,340	\$2,161,672	H6SE 600.5 485
San Antonio	S. A. Mission Trails Project (Phase 5)	1	\$0 \$0	\$0	08/97
Bexer	Fr: Mission Espada To: The Alarno	ļ	+ -	\$545,468 CoSA	ł
CoSA	Develop. of ecanic, bicycle & pedestrian roules; ROW acquis., signage & rdwy enhancement	1	\$0	\$0	C
		4B STP Enhance		\$2,727,340	
915 - 12 - 169	cs	STP-MM	\$700,000	\$560,000	H3NW 4.1 4C
San Antonio	In San Antonio on 24th St.	•	\$0 ]	\$0	12/97
Bexar	Fr. Commerce St. To: Culebra Rd.		\$0	\$140,000 CoSA	12501
CoSA	Recondiruct existing 4 lans street and improve intersections		\$0	\$0	c
	FY 97 Project	4C STP MM	i	\$700,000	l.
915 - 12 - 192	lcs	STP-MM	\$1,600,000	\$1,440,000	H1NW 204.0 4C
San Antonio	In San Antonio on Acme Rd.		\$0	\$0	
Bexer	Fr. Old Hwy 90 To: W. Commerce St.		50	\$360,000 CoSA	12/97
CoSA	Widen to 3-5 lanes with curbs and eldewalks		SO	\$0	
Coon	FY 97 Project	4C STP MM		\$1,600,000	c
915 - 12 - 228	ics	STP-MM	\$39,000	\$31,200	HINE 978.0 4C
San Antonio	In San Antonio on Ave B. Fr: Mulbery Ave		50	\$0	
	To: Brackenridge St.		<b>SO</b>	\$7,600 CoSA	03/98
Bexar	Construct Bicycle Paths		50		
CoSA			•	50 \$39,000	c
		4C STP MM			
915 - 12 - 128	мн	STP-MM	\$564,000	\$451,200	H2NW 39.0 4C
San Antonio	In San Antonio on Babcock Rd.		\$0	\$112,800 State	10/97
Bexar	At Hilicrest Dr.	4	\$0	\$0	
CoSA	Widen to provide 5 lanes on all approaches		\$0	\$0	c
	FY 97 Project	4C STP MM		\$584,000	1
915 - 12 - 127	мн	STP-MM	\$282,000	\$225,600	H2NW 327.0 4C
San Antonio	In San Antonio on Basse Rd.		\$0	\$56,400 State	01/98
Bexer	At San Pedro Ave.		\$0	\$0	
CoSA	Widen to construct II turn ins WB & EB approaches and EB		\$0	\$0	c
	approaches 6-5 widening	4C STP MM	1	\$282,000	
915 - 12 - 231	lcs	STP-MM	\$900,000	\$720,000	H2NE 979.0 4C
Sen Antonio	In San Antonio on Bitters Fr. W. of West	1	\$0	\$0	
	To: East of Heimer		\$0	\$180,000 CoSA	01/96
Bexer	ES to US 261 add rt turn in., WB to US 261 add in,& k turn in @		so	\$180,000 Coan	
CoSA	Heimer, Signel Coord.& ROW Acq.	4C STP MM	~	500,000	c
	l	l			
915 - 12 - 150		STP-MM	\$564,000	\$451,200	H2NW 657.0 40
	In San Antonio on Blanco Rd.		\$0	\$112,800 State	08/97
San Antonio			+- I		
	At Jackson Keller		\$0	\$0	
San Antonio	Al Jackson Keller Widen Intersection for left turn lanes on both streets		\$0 \$0	\$0 \$0	C

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

CSJ DISTRICT COUNTY	Name or Designation Location (from) Location (to)	APPN CAT 1 APPN CAT 2 APPN CAT 3	COST 1 COST 2 COST 3	Federal Stata Local		PRO. LET ( RVN )	ATE	
AGENCY	Description of Work Comments	APPN CAT 4 FUNDING CATE	COST 4	Other/Lci Contr Total	1 <b>b</b>	PHA:		_
915 - 12 - 156	cs	STP-MM	\$2,650,000	\$2,280,000	- H1	5W 13:	2.1	4097
San Antonio	In San Antonio on Callaghan Rd		\$0	\$570,000 Sta	** 097	17		
Bexer	Fr: Old US 90W To: 0.1 mi N of Commerce		\$0	\$0				
CoSA	Widen existing 2 tene etnest to 4 tenes		\$0	\$0	c			
		4C STP MM		\$2,850,000	_			
915 - 12 - 121	мн	STP-MM	\$1,005,000	\$804,000	HZ	NW 35	1.0	409
San Antonio	In San Antonio on Evere Rd Fr: 0.1 Mi.		\$0	\$201,000 Sta	te   08/1	7		
Becar	of Glen Ridge, S. To: Daughtery Dr.		\$0	\$0				
CoSA	Reconstruct and widen 4 in street to 4 ins with continuous left to turn lense		\$0	\$0	c			
	FY 97 Project	4C STPMM		\$1,005,000				
915 - 12 - 125	МН	STP-MM	\$262,000	\$225,600	HZ	WW 33	5.0	409
San Antonio	In San Antonio on Evers Rd		\$0	\$0	01/	æ		
Bezer	At Wurzbach		\$0	\$58,400 Co				
CoSA	Widen to construct left turn lense		\$0	\$0	c			
		4C STP MM	ļ	\$282,000				
915 - 12 - 229	cs	STP-MM	\$187,500	\$150,000		SW 98	0.1	409
San Antonio	In San Antonio on S. General McMullen		\$0	\$0				
Becar	Fr; Roselswn To: Commerce		\$0	\$37.500 Co	8A 03/			
CoSA	Construct skiewalka		\$0	\$0	c			
		4C STP MM		\$187,500				
915 - 12 - 181	lcs	STP-MM	\$1,752,000	\$1,401,600	H2	NW 22		409
San Antonio	In San Antonio on Hildebrand		50	\$350,400 Sta	**	_		
Becar	Fr. IH 10 To: Breeden		50	\$000,400	08/1	7		
	Reconstruct exist, street & widen for left turn lens at Blanco		50	\$0 \$0				
CoSA	FY 97 Project	4C STP MM	••	\$1,752,000	C			
		STP-MM	\$147,000	\$117,600				4090
915 - 12 - 232	in Balcones Heights on Hillcrest	311-1111	\$0	\$117,600			1.0	40.9
San Antonio	Fr. Fredericksburg Rd. To: Shedyvlew		so	\$29,400 loc	01/	10		
Bexar	Mill and resurface existing pev. and install school crossing w/		50	\$29,400				
BH	signals and signage		~	\$147,000	C			
		4C STP MM		\$147,000				
915 - 12 - 172		STP-MM	\$1,200,000	\$960,000	H	NE 540	<b>3.1</b>	4C97
San Antonio	In San Antonio on Houston St.	1			1	-		
			\$0	\$0	1 08/1	7		
Benar	Fr. Bowle St To: Pine St.	,	\$0	\$0 \$240,000 Ce		17		
	Fr. Bowle St. To: Pine St. Reconstruct Existing Street			\$240,000 Co \$0		17		
Benar		4C STP MM	\$0	\$240,000 Ce	SA	17		
Benar	Reconstruct Existing Street CS	4C STP MM STP-MM	\$0	\$240,000 Co \$0	SA C	17 W 884	I.1	4097
Benar CoSA	Reconstruct Existing Street	L · · · · · ·	\$0 \$0	\$240,000 Co \$0 \$1,200,000	SA C H2	W 884		4097
Bexar CoSA 915 - 12 - 193	Reconstruct Existing Street CS In San Antonio on Lockhill Selma Rd. Fr: George Rd. To: Wurzbach Rd.	L · · · · · ·	\$0 \$0 \$1,500,000	\$240,000 Co \$0 \$1,200,000 \$1,200,000	SA C H2 08/1	W 884		4(19)
Bexar CoSA 915 - 12 - 193 San Antonio	Reconstruct Existing Street CS In San Antonio on Lockhill Selma Rd. Fr: George Rd. To: Wurzbach Rd. Reconstruct & widen existing roadway for left turn lance and	L · · · · · ·	\$0 \$0 \$1,500,000 \$0	\$240,000 Ce \$0 \$1,200,000 \$1,200,000 \$0	SA C H2 08/1	W 884		4(19)
Bexar CoSA 915 - 12 - 193 San Antonio Bexar	Reconstruct Existing Street CS In San Antonio on Lockhill Selma Rd. Fr: George Rd. To: Wurzbach Rd.	L · · · · · ·	\$0 \$0 \$1,500,000 \$0 \$0	\$240,000 Ce \$0 \$1,200,000 \$1,200,000 \$0 \$300,000 Ce	SA C SA 08/1	W 884	<b>1</b>	4097
Bexar CoSA 915 - 12 - 193 San Antonio Bexar	Reconstruct Existing Street CS In San Antonio on Lockhill Selma Rd. Fr: George Rd. To: Wurzbach Rd. Reconstruct & widen existing roadway for left turn lanes and improve drainage FY 97 Project	STP-MM	\$0 \$0 \$1,500,000 \$0 \$0	\$240,000 Ce \$0 \$1,200,000 \$1,200,000 \$0 \$300,000 Ce \$0 \$0	84 C 84 080 C	W 884		4097
Bexar CoSA 915 - 12 - 193 San Antonio Bexar CoSA	Reconstruct Existing Street CS In San Antonio on Lockhill Selma Rd. Fr: George Rd. To: Wurzbach Rd. Reconstruct & widen existing roadway for left turn lanes and improve drainage FY 97 Project	STP-MM 4C STP MM	\$0 \$0 \$1,500,000 \$0 \$0 \$0	\$240,000 Ce \$0 \$1,200,000 \$1,200,000 \$0 \$300,000 Ce \$0 \$1,500,000	84 C 84 C 84 C 84 C 84 C	NW 884 17 NE 38		_
Bexar CoSA 915 - 12 - 193 San Antonio Bexar CoSA 915 - 12 - 180	Reconstruct Existing Street CS In San Antonio on Lockhill Selma Rd. Fr: George Rd. To: Wurzbach Rd. Reconstruct & widen existing roadway for left turn lanee and improve drainage FY 97 Project CS	STP-MM 4C STP MM	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0	\$240,000 Ce \$0 \$1,200,000 \$1,200,000 \$0 \$300,000 Ce \$0 \$1,500,000 \$1,440,000	84 C 84 084 C 084	NW 884 17 NE 38		_
Bexar CoSA 915 - 12 - 193 San Antonio Bexar CoSA 915 - 12 - 180 San Antonio	Reconstruct Existing Street CS In San Antonio on Lockhill Seima Rd. Fr: George Rd. To: Wurzbach Rd. Reconstruct & widen existing roadway for left turn lanes and improve drainage FY 97 Project CS In Schertz & Bexar Co. on Lower Seguin	STP-MM 4C STP MM	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$240,000 Cei \$0 \$1,200,000 \$1,200,000 Cei \$300,000 Cei \$1,500,000 \$1,500,000 Sai	84 C 84 C 84 C 84 C 84 C	NW 884 17 NE 38		_
Bexar CoSA 915 - 12 - 193 San Antonio Bexar CoSA 915 - 12 - 180 San Antonio Bexar	Reconstruct Existing Street CS In San Antonio on Lockhill Seima Rd. Fr: George Rd. To: Wurzbach Rd. Reconstruct & widen existing roadway for left turn lanes and improve drainage FY 97 Project CS In Schertz & Bexar Co. on Lower Seguin Road Fr: LP 1604 To: FM 1518	STP-MM 4C STP MM	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$240,000 Cei \$0 \$1,200,000 \$1,200,000 \$0 \$300,000 Cei \$1,500,000 \$1,500,000 \$1,440,000 \$360,000 Sia \$0	8A C SA C H2 08A C C H2 05A	NW 884 17 NE 38		_
Bexar CoSA 915 - 12 - 193 San Antonio Bexar CoSA 915 - 12 - 180 San Antonio Bexar	Reconstruct Existing Street CS In Sen Antonio on Lockhill Seima Rd. Fr: George Rd. To: Wurzbach Rd. Reconstruct & widen existing roadway for left turn lance and improve drainage FY 97 Project CS In Schertz & Bexar Co. on Lower Seguin Road Fr: LP 1604 To: FM 1518 Reconstruct existing roadway & edd shoulders	STP-MM 4C STP MM STP-MM	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$240,000 Cei \$0 \$1,200,000 \$1,200,000 Cei \$300,000 Cei \$1,500,000 \$1,500,000 \$1,440,000 \$360,000 Sia \$0 \$0 \$0	8A C 8A C 8A C 08A C 100 05A C	WV 864 17 INE 38 18		409
Bexar CoSA 915 - 12 - 193 San Antonio Bexar CoSA 915 - 12 - 180 San Antonio Bexar Schi&Bx	Reconstruct Existing Street CS In Sen Antonio on Lockhill Seima Rd. Fr: George Rd. To: Wurzbach Rd. Reconstruct & widen existing roadway for left turn lance and improve drainage FY 97 Project CS In Schertz & Bexar Co. on Lower Seguin Road Fr: LP 1604 To: FM 1518 Reconstruct existing roadway & edd shoulders	STP-MM 4C STP MM STP-MM 4C STP MM	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$240,000 Ce \$0 \$1,200,000 \$1,200,000 \$0 \$300,000 Ce \$0 \$1,500,000 \$1,500,000 \$1,600,000 Sta \$0 \$0 \$0 \$1,800,000	SA C SA 08/1 C SA C C SA C S/1 C C C	WW 884 17 INE 38 18	.0	409
Bexar CoSA 915 - 12 - 193 San Antonio Bexar CoSA 915 - 12 - 180 San Antonio Bexar Scht&Bx 915 - 12 - 120	Reconstruct Existing Street CS In San Antonio on Lockhill Seima Rd. Fr: George Rd. To: Wurzbach Rd. Reconstruct & widen existing roadway for left turn isnee and improve drainage FY 97 Project CS In Schertz & Bexar Co. on Lower Seguin Road Fr: LP 1604 To: FM 1518 Reconstruct existing roadway & add shoulders MH	STP-MM 4C STP MM STP-MM 4C STP MM	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$240,000 Cei \$0 \$1,200,000 \$1,200,000 \$0 \$3300,000 Cei \$1,500,000 \$1,500,000 \$1,440,000 \$360,000 Sia \$0 \$0 \$1,800,000 \$1,880,000	8A C SA C 142 08/ C 142 05/ C C 142 05/ C	WW 884 17 INE 38 18	.0	409
Bexar CoSA 915 - 12 - 193 San Antonio Bexar CoSA 915 - 12 - 180 San Antonio Bexar Scht&Bx 915 - 12 - 120 San Antonio	Reconstruct Existing Street CS In San Antonio on Lockhill Seima Rd. Fr: George Rd. To: Wurzbach Rd. Reconstruct & widen existing roadway for left turn lanes and improve drainage FY 97 Project CS In Schertz & Bexar Co. on Lower Seguin Road Fr: LP 1604 To: FM 1518 Reconstruct existing roadway & add shoulders 	STP-MM 4C STP MM STP-MM 4C STP MM	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$240,000 Cei \$0 \$1,200,000 \$0 \$300,000 Cei \$1,500,000 \$1,500,000 \$1,440,000 \$360,000 Siz \$0 \$1,800,000 \$1,800,000 \$1,288,000 Siz	SA C SA 08/1 C SA C C SA C S/1 C C C	WW 884 17 INE 38 18	.0	409

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

1998 Projecta

CSJ DISTRICT COUNTY AGENCY		Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CAT	COST 1 COST 2 COST 3 COST 4 EGORY	Federai State Locai Other/Lci Contrib Totai	R	ROJ ID ET DATI VN DAT HASE	
915 - 12 - Sen Antonio	228	CS In San Antonio on Pleasanton	STP-MM	\$1,420,137 \$0	\$1,138,110 \$0	HISW	10.1	4098
Beau		Fr: Southcross To: McCaulley		\$0	\$284,027 CoSA	04/98		
CoSA		Reconstruct roadway and provide eldewalks		\$0	\$0	c		
			4C STP MM		\$1,420,137			
	191	CS	STP-MM	\$431,600	\$345,360	H2SW	968.0	4098
San Antonio		In San Antonio on Quintane Rd.		\$0	\$0	01/98		
Becuir		At Dumton (East Kelly AFB entrance) Widen to provide S.B. left turn lane and improve alignment		\$0 \$0	\$86,240 CoSA			
CoSA			4C STP MM	\$U	\$0 \$431,600	C		
915 - 12 -	173	 CS	STP-MM	\$941,450	\$753,160	HISE	540.0	4096
San Antonio		In San Antonio on E. Southcross		\$0	\$0	04/98		
Bexer		Fr: LP 13 (WW White) To: IH 410		\$0	\$188,290 CoSA	V-1/25		
CoSA		Widen to 4 lenes with continuous left turn lene		\$0	\$0	c		
			4C STP MM		\$941,450			
915 - 12 -	194	cs	STP-MM	\$864,300	\$891,440	H2NW	871.0	4097
San Antonio		In San Antonio on Tezel Road		\$0	\$0	10/97		
Bexer		At Timber Path		\$0	\$172,860 CoSA	1		
CoSA		Widen approaches for through and left turn lense		\$0	\$0	c		
		FY 97 Project	4C STP MM		\$864,300		_	
915 - 12 -	179	CS	STP-MM	\$3,182,000	\$2,545,600	HINW	677.0	4098
Sen Antonio		In Castle Hills on West Ave		\$0	\$636,400 State	01/98		
Bexer		Fr. FM 1535 (NW Military Hwy) To: IH 410		\$0	\$0			
Castl H		Widen exist street to 4 tense with a con't left turn lane		\$0	\$0	C		
			4C STP MM		\$3,182,000			
915 - 12 -	151	CS	STP-MM	\$750,000	\$600,000	H2NW	350.0	4097
San Antonio		In San Antonio on Wurzbach	1	\$0	\$150,000 State	10/97		
Bexer		At Vance Jackson	4	\$0	\$0			
CoSA		Intersection Improvements (Approach revisions)		\$0	\$0	C		
		FY 97 Project & Rev Descr.	4C STP MM		\$750,000			
915 - 12 -	182	CS	STP-MM	\$950,000	\$760,000	H2NW	650.0	4C97
San Antonio		In San Antonio on Wurzbach Rd Fr. 0.2 m	ł	\$0	\$190,000 State	08/97		
Benar		E of IH10 To: 0.2 ml W. of IH10		\$0	\$0			
CoSA		Widen existing street to lenghen left turn lenes		<del>\$</del> 0	\$0 \$950,000	C		
		FY 97 Project	4C STP MM					-
915 - 12 -	198		STP-MM .	\$60,000	\$64,000	H2NW	676.5	4C97
San Antonio		In San Antonio at Wurzbach	1	\$0 *0	\$0	08/97		
		On Ironskie Widen NB approach for right turn tune Wurzbach Corridor		\$0 \$0	\$16,000 STATE			
Bexar			1	φu	\$0 \$80,000	c		
Becar CoSA		Improvements	4C STP MM	l	900,000			
CoSA	·	FY 97 Project	4C STP MM				46	
CoSA 915 - 12 -	137	FY 97 Project MH	4C STP MM	\$2,376,200	\$1,900,960		138.3	4098
CoSA 915 - 12 - Sen Antonio	137	FY 97 Project MH In Sen Antonio on Wurzbech Perkway	<u> </u>			H1NW 01/98	138.3	4098
CoSA 915 - 12 - Sen Antonio Bexar	137	FY 97 Project MH	<u> </u>	\$2,376,200 \$0 \$0	\$1,900,960 \$475,240 State	01/98	138.3	4098
CoSA 915 - 12 - Sen Antonio	137	FY 97 Project MH In Sen Antonio on Wurzbech Perkway Fr. Lockhill-Seime To: FM 1635 (NW Military	<u> </u>	\$0	\$1,900,960		138.3	4098
CoSA 915 - 12 - Sen Antonio Bexer TxDOT		FY 97 Project MH In Sen Antonio on Wurzbech Perkway Fr. Lockhill-Seime To: FM 1635 (NW Military Construct four tene divided roedway Added 4-28-97	STP-MM 4C STP MM	\$0 \$0	\$1,900,960 \$475,240 State \$0 \$2,376,200	01/98 C		
CoSA 915 - 12 - Sen Antonio Bexer TxDOT 915 - 12 -	137	FY 97 Project MH In Sen Antonio on Wurzbech Perkway Fr. Lockhill-Seime To: FM 1635 (NW Military Construct four tene divided roedway Added 4-28-97	STP-MM 4C STP MM STP-MM	\$0 \$0 \$572,600	\$1,900,960 \$475,240 State \$0 \$2,376,200 \$458,080	01/96 C H1NW	138.3 137.0	
CoSA 915 - 12 - Sen Antonio Becar TxDOT 915 - 12 - San Antonio		FY 97 Project MH In Sen Antonio on Wurzbech Perkway Fr. Lockhill-Seime To: FM 1635 (NW Military Construct four tene divided roedway Added 4-28-97 MH In San Antonio on Wurzbech Rd Fr. 0.8 Mi	STP-MM 4C STP MM	\$0 \$0 \$572,000 \$830,900	\$1,900,960 \$475,240 Sinte \$0 \$2,376,200 \$458,080 \$114,520 Sinte	01/98 C		
CoSA 915 - 12 - Sen Antonio Becuar TxDOT 915 - 12 -		FY 97 Project MH In Sen Antonio on Wurzbech Perkway Fr. Lockhill-Seime To: FM 1635 (NW Military Construct four tene divided roedway Added 4-28-97 MH	STP-MM 4C STP MM STP-MM	\$0 \$0 \$572,600	\$1,900,960 \$475,240 State \$0 \$2,376,200 \$458,080	01/98 C H1NW 01/98		

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CAT	COST 1 COST 2 COST 3 COST 4 EGORY	Federal State Local Other/Lci Contrib Total	PROJ ID LET DATE RVN DATE PHASE
9915 - 12 - 903 San Antonio Bexer AACOG	Various In San Antonio-Bexar Co Area FY 1998 Rideshare Program Operational costs for ridematching and carpool services Added 4-28-97	STP-MM 4C STP MM	\$170,000 \$0 \$0	\$138,000 \$0 \$34,000 AACOG \$0 \$170,000	HBAW 2032.0 4C98 01/08 C
2708 - 1 - 19 Sen Antonio Bexer TxDOT	FM 2696 (Blanco Rd) Fr: 2 miles N. of Loop 1604 To: end of FM 2698 Widen Shoulders & Resurface Existing Roadway	STP-RHB 4F STP Rehab	\$1,081,300 \$0 \$0 \$0 \$0	\$865,040 \$216,260 State \$0 \$1,081,300	Hanw 1076.0 4F98 12/97 C

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

CSJ	Name or Designation	APPN CAT 1	COST 1	Federal	PROJ ID
DISTRICT	Location (from)	APPN CAT 2	COST 2	State	LET DATE
COUNTY	Location (to)	APPN CAT 3	COST 3 COST 4	Locei Other/Lci Contrib	RVN DATE
AGENCY	Description of Work	APPN CAT 4 FUNDING CATE		Total	PHASE
	Comments				
73 - 8 - 129	IH 37	IH-M	\$2,277,900	\$2,050,110	H7SE 1078.0 298
San Antonio	Fr. IH 35		\$0	\$227,790 State	03/99
Bexer	To: Fair Ave		\$0	\$0	
TxDOT	Planing, seal cost & asphaltic overlay		\$0	50	c
				\$2,277,900	
		2 M		42,211,400	
143 - 1 - 60	US 87 (Roland Ave)	316	\$89,800	\$71,840	H78E 1080.0 3C9
San Antonio	Fr. IH 10		\$0	\$17,960 State	03/99
Bencer	To: Rigsby		\$0	\$0	
TXDOT	Seal cost & exphatic overlay		\$0	\$0	c
		AC MUR Debah		\$89,800	
		3C NHS Rehab		002,000	
291 - 11 - 19	SP 421 (Culebra Rd)	315	\$616,400	\$494,720	H7NW 1079.0 3CB
San Antonio	Fr. 23rd Street		\$0	\$123,680 State	03/99
Bexar	To: IH 10	1	\$0	\$0	
TXDOT	Repair pevement, seat cost, asphaltic overlay & pevement		\$0	\$0	c
	merkinge	3C NHS Rehab	• -	\$618,400	<b> </b> ~
			ļ	*****	I
521 - 4 - 233	IH 410	315	\$3,800,000	\$3,040,000	H9NW 1081.0 309
San Antonio	Fr. 0.24 KM N of US 90		\$0	\$760.000 Sime	
	To: Culebra Rd,		\$0	50	01/99
Bexer	Install Traffic Management System		\$0	50 50	
TxDOT			**	• •	C
		3D NHS T.M.S.		\$3,800,000	
17 - 10 - 138	1H 35	315	\$325,000	\$260,000	H7NE 890.0 3E9
San Antonio	Fr. Tilden Street		50	\$65,000 State	
Becar	To: Pruitt Street		\$0	\$0	01/99
TxDOT	Landscaping		50	50	
				\$325,000	C
		3E NHS Misc		0020,000	
72 - 12 - 115	IH 10	315	\$215,000	\$172,000	H7NW 689.0 3EW
Sen Antonio	Fr. Fresno Ave		\$0	\$43,000 State	0.00
Beam	To: IH 35		50	50	01/99
TXDOT	Landscaping		\$0	\$0	
11001				\$215,000	C
		3E NHS Misc		4210,000	
17 • 1 • 21	LP 353	STP-MM	\$997,000	\$797,600	H35W 19.1 4C9
San Antonio	In San Antonio on Nogalitos Fr. New Laredo		\$0	\$199,400 Sinte	0000
Bexar	Hwy, To: Surrey		\$0	\$0	06/99
TxDOT	Reconstruct roadway w/ drainage, curbs, sidewalks and bicycle		\$0	50	
,	amenitiee			\$997,000	c
	l	4C STP MM	I	**** (ese	
521 - 1 - 40	LP 13	STP-MM	\$1,512,000	\$1,209,600	H2NE 1050.0 4CM
San Antonio	In San Antonio on W. W. White Rd.		\$0	\$302,400 8000	Ļ
Benar	Fr: Seele Rd., To: IH 10		\$0	\$0	01/99
TxDOT	Widen existing 4 lene rd to 4 lenee w/ cont. left turn and	l	\$0	\$0	
	sidevalka			\$1,512,000	c
	ļ	4C STP MM	ļ	41,416,498	
521 - 2 - 31	LP 13	STP-MM	\$350,000	\$260,000	H28E 1032.0 4CM
San Antonio	In San Antonio on S. E. Military Dr.		\$0	\$0	4
Becar	Fr: Padre, To: East of Mission Rd.		\$0	\$70.000 BxCo	01/99
Bx Co	Improve intersection with proposed realignment of Padra		50	\$70,000 400	
DA CO			••	\$350,000	C
		4C STP MM		\$300,000	
915 - 12 - 202	CS	STP-MM	\$436,000	\$348,600	H2NW 330,0 4C
San Antonio	In San Antonio on Broadway		\$0	\$0	1
	At Wetmore Rd.		50	\$87,200 CoSA	03/99
Bexer CoSA	Widen Intersections for 1 it turn & 2 rt turn ins on Broadway and		50		
1.000		1	÷u j	\$0	C
CUSH	1 R turn in on 68 Wetmore	4C STP MM		\$438,000	

FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CAT	COST 1 COST 2 COST 3 COST 4 EGORY	Federal State Local Other/Lci Contrib Total	PROJ ID LET DATE RVN DATE PHASE
915 - 12 - 154	CS	STP-MM	\$2,900,000	\$2,320,000	HINW 132.4 4C99
Sen Antonio	In San Antonio on Callaghan Rd. Fr. SH 18		\$0	\$0	01/99
Bexer	To: West Horseshoe Bend Reconstruct and widen to 4 lanes w/ cont. It turn lanes,		\$0 \$0	\$580,000 CoSA	
CoSA	drainage, curbs and sidewalks	4C STP MM	•	\$0 \$2,900,000	C
915 - 12 - 246		STP-MM	\$707,400	\$565,920	H3NW 1031.0 4C90
San Antonio	In San Antonio on Medical Dr., Fr. Babcock		\$0	\$0	01/99
Becar	To: Fredericksburg Rd. (LP 353) Base repair, peverient milling and asphaltic overlay		\$0 \$0	\$141,480 CoSA	
CoSA		4C STP MM	<b>3</b> 0	\$0 \$707,400	C
915 - 12 - 247	CS	STP-MM	\$376,000	\$300,800	HISE 1033.0 4C99
San Antonio	In San Antonio on Mission Rd.,		\$0	\$0	09/98
Bexar	At San Antonio River and Misson Parkway		\$0	\$75,200 Bx.Co.	
Bx Co	Widen bridge for left turn lene to Mission Perkway	4C STP MM	\$0	\$0 \$376,000	c
915 - 12 - 240	CS	STP-MM	\$1,242,000	\$993,600	H3SW 1034.1 4C99
San Antonio	In San Antonio on Mitchell St.		\$0	\$0	
Bexer	Fr. Probent, To: Roosevelt (SP 538)		\$0	\$248,400 CoSA	09/95
CoSA	Reconstruct readway with drainage, sidewalks and center turn		\$0	\$0	c
		4C STP MM		\$1,242,000	
915 - 12 - 246		STP-MM	\$344,600	\$275,680	H58E 1037.0 4C99
San Antonio	In San Antonio on S. New Braunfels		\$0	\$0	10/98
Bexer	Fr. IH 10, To: Southcrose Repeir and reconstruct existing sidewalks		\$0 50	\$68,920 CoSA \$0	
CoSA		4C STP MM	~	\$344,600	C
915 - 12 - 250	cs	STP-MM	\$88,000	\$68,600	HINNW 1043.0 4C89
San Antonio	In Bexar Co. & Helotes on Senic Loop Rd.		\$0	\$0	01/99
Bexer	Fr: SH 16, To: Grey Forest South C.L.		\$0	\$17,200 Bm.Co.	
Вя Со	Pavement levelup & widening, pavement markings and signage for bicycles		\$0	\$0	C
		4C STP MM		\$88,000	
915 - 12 - 251		STP-MM	\$88,000	\$70,400	HENE 1046.0 4C99
San Antonio	In San Antonio on N. St. Mary's	· ·	\$0	\$0	01/99
Bexar	Fr: Huisache SL, To: Mc Cullough Install bicycle lanss and signage		\$0 50	\$17,600 Co8A	
CoSA		4C STP MM	•0	\$0 \$88,000	C
			#405.000		
915 - 12 - 252 Reg Antonio	CS In San Antonio on S. St. Mary's	STP-MM	\$400,900 \$0	\$320,720 \$0	H3DT 1047.0 4C99
San Antonio Bexer	Fr. Alamo St., To: Perida		\$0 \$0	\$80,180 CoSA	02/99
CoSA	Reconstruct roadway with drainings and sidewalks		\$0	\$0	c
•		4C STP MM		\$400,900	
915 - 12 - 902		STP-MM	\$1,483,000	\$1,188,400	H3NE 985.0 4C99
San Antonio	In San Antonio on Sunset		\$0	\$0	01/99
Bexar	Fr. Jones Maltaberger, To: Broadway Reconstruct existing roadway to 44" w eldewalke		\$0	\$296,600 Co6A	
CoSA		4C STP MM	\$0	\$0 \$1,483,000	C
915 - 12 - 25	3 CS	STP-MM	\$103,800	\$83,040	HONW 873.0 4099
San Antonio	In San Antonio on Timber Path	1	\$0	\$0	03/99
Bener	Fr: Les Hantson, To: Grissom Rd. (FM 47		\$0	\$20,760 CoSA	435 <b>4</b>
CoSA	Resurface and restripe existing roadway to provide bicycle tenes		\$0	\$0	c
		4C STP MM		\$103,800	

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CAT	COST 1 COST 2 COST 3 COST 4 EGORY	Federal Stata Local Other/Lei Contrib Total	PROJID LET DATE RVN DATE PHASE
915 - 12 - 254	CS	STP-MM	\$726,000	\$580,800	HINE 42.2 409
San Antonio	In Bx Co. on Weldner Rd Fr. 0.6 MI N of		\$0	\$0	01/99
Bexar	Crestway (W. C/L) To 1.2 MI N of Creatway		\$0	\$145,200 Bx Co	
Bx Co	Reconstruct exist. 2 in. nowy to 44° pavement w/ curbs and addrenation		\$0	\$0	C
	BARNAN B	4C STP MM		\$726,000	
915 - 46 - 28	CS	STP-MM	\$711,000	\$568,600	HINE 870.0 4CS
San Antonio	In Cibolo on Dietz Rd., Fr: FM 3009		\$0	\$0	01/99
Guadalupe	To: Borgteid Rd.		\$0	\$142,200 Cibolo	
Cibolo	Widen existing roadway to 2 lense w/ canter turn lane and developer built sidewalks on parallel route		\$0	\$0	c
		4C STP MM	4	\$711,000	1
1437 - 1 - 27	FM 1346	STP-MM	\$3,108,100	\$2,488,480	HISE 717.0 4C
San Antonio	In Sen Antonio on Houston SL, Fr. Pop Gunn		\$0	\$621,620 State	04/99
Benar	To: 1.1Mi. E. of IH 410, East City Limit	1	\$0	\$0	
TxDOT	Upgrade to 4 lane w/ cont. left turn lane, sidewalks and bicycle amenities		\$0	\$0	C
		4C STP MM		\$3,108,100	
9915 - 12 - 904		STP-MM	\$170,000	\$138,000	HRAW 2033.0 4C
San Antonio	In San Antonio-Bexar Co Area			\$0	01/99
Bexer	FY 1999 Ridenhare Program		\$0	\$34,000 AACOG	
AACOG	Operational costs for ridematching and carpool services		\$0	\$0	C
	Added 4-28-97	4C STP MM		\$170,000	
521 - 6 - 78	IH 410	BRDG-ON	\$246,100	\$198,880	H3SE 968.0 6AS
Sen Antonio	Southbound overpase		\$0	\$49,220 State	01/99
Bexar	of US 87 (Rigsby Ave)		\$0	\$0	
TxDOT	Raise and upgrade overpass and approaches		\$0	\$0	c
		6A Bridge-On Sys	ļ	\$246,100	
521 - 6 - 79	IH 410	BRDG-ON	\$240,851	\$192,680	H7SE 1083.0 644
San Antonio	Southbound mainlanes		\$0	\$48,170 State	01/99
Becer	At Sulphur Springs Rd		\$0	\$0	
TxDOT	Raise and upgrade bridges & approaches		\$0	\$0	C
		6A Bridge-On Sys		\$240,651	
915 - 12 - 218		BRDG-OFF	\$450,000	\$360,000	H3SW 1084.0 689
	In San Antonio on Somerset Rd	•	\$0	\$90,000 State	12/98
San Antonio	1	1	\$0	\$0	1
San Antonio Bexar	At Leon Creek		••		
	, At Leon Creek Replace Bridge and Approaches		\$0 \$0	\$0	c

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

Benery TADOT         US 80 <sup>-</sup> Replace bridge reli 4 41 00         S0 <sup>-</sup> 2 M         S0 <sup>-</sup> 50         S0 <sup>-</sup> 51         S0 <sup>-</sup> 51         S0 <sup>-</sup> 51         S0 <sup>-</sup> 51	CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATE(	COST 1 COST 2 COST 3 COST 4 GORY	Federal State Local Other/Lci Contri Total	PROJ ID LET DATE RVN DATE D PHASE
Sam Antonio Bear         UP 16 (SM: Millingy Dr) US 50         Sam Antonio Bear         Sam Antonio Si Si S	17 . 9 . 78	IH 35	IH-M	\$818,500	\$736,350	H7SE 1085.0 2.00
Bear         US 60         50         50         1000           TrOOT         Perspece metal media barrier         2 M         50         50         50         60         7           17 - 0 - 70         H 35         Millary Dr)         H-44         3189.500         5170,550         1776,000         1999           Beer         LD 10 (S.W. Millary Dr)         LD 10 (S.W. Millary Dr)         1000         30         50         50         50         1999         1999           Star Activity         LD 10 (S.W. Millary Dr)         LD 10 (S.W. Millary Dr)         1000         4410,000         1007.5         200         1007.5         200         1007.5         200         1007.5         200         1007.5         200         1007.5         200         1007.5         200         1007.5         200         1007.5         200         1007.5         200         1007.5         200         1000.5         1007.5         200         1000.5         1007.5         200         1000.5         1007.5         200         1000.5         1007.5         200         1000.5         1000.5         1000.5         1000.5         1000.5         1000.5         1000.5         1000.5         1000.5         1000.5         1000.5         100				\$0		•
TADOT         Request model model model         21M         50         50         C           17 - 9 - 78         H 35         HH 44         3185,500         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,550         1170,570         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700         1180,700,000         1180,700,000         1180,700		1		\$0		10/99
17         9         7         18         5116,500         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.550         777.570         777.570		Reipece metal median barrier		\$0		
Sam Antonio Incorr TODOT         LP 13 (2 M. Killiary Dr) US 60 Reprints bridge nal         Solution (2 M. Milliary Dr) (2 M			2 IM		-	L.
US 00 TADOT         US 00 Reprise bridge rail         S0 2         S0 50         S0 50         S0 50         S0 518,500         C           S21 - 5 - 111 A variation bookshow         H 410         H 410         H 410         S0 50         S18,500         0         0         000         000         0000         0000         0000         0000         0000         0000         0000         0         0         0000         0         0         0000         0000         0         0         0000         0000         0         0         0000         0         0         0000         0         0         0000         0         0         0000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	17 - 9 - 79		IH-M	· ·		
TabDT         Register bridge rail         50         50         C           21         2         M         5188,500         C           San Antonio         At various locations         H-44         \$50,000         \$488,500         0         0000         0000           San Antonio         Bigring (Mession Traffe)         Bigring (Mession Traffe)         1087.0         200         \$500,000         San Antonio         500,000         San Antonio         500,000         San Antonio         San Anthis Mobility         San Antonio	San Antonio	1			\$18,950 Stat	10/99
Hard         2 M         S18,500         C           S21 - 5 - 111         H +10         At variation locations         H-44         \$500,000         \$430,000         01/00         01/00           Base         Sign Antonio	Bexer				\$0	
521 - 5 - 111         IH 410         114         5500,000         \$450,000         1097,0 200           Ser, Arthonic Bears, Traffely         Bigring (delester) Traffely         2         10         500,000         01/00           \$15 - 0 - 60         VA         District Actions         114         \$2,000,000         \$1,000,000         01/00           \$16 - 0 - 60         VA         District Actions         114         \$2,000,000         \$1,000,000         10/00         01/00           \$21 - 4 - 216         IH 410         S2,000,000         \$2,000,000         10/00         52,000,000         10/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         01/00         0	TxDOT	Replace bridge rail		\$0	·\$0	c
San Antonio Berari TuDOT         Al versious locations         Sol Board Barley Barley (Meetin Trails)         Sol Difference (C         Sol Difference (C <thsol Difference (C         Sol Difference (C</thsol 			2 M	]	\$189,500	
Barear TAODT         Bigring (Minister Trails)         So	521 - 5 - 111		IH-M		\$450,000	1087.0 200
TaboT         BigHing (Mission Trails)         So         So         So         C           100T         Signing (Mission Trails)         2 M         Stotowo	San Antonio	At various locations			\$50,000 Stat	• 01/00
Horizon         2 IM         3500,000         HAWF 986,0 2,00           815 - 0 - 60         VA         Districtive         S1,800,000         S1,800,000 <td< td=""><td>Bexer</td><td></td><td></td><td></td><td>\$0</td><td></td></td<>	Bexer				\$0	
B15 - 0         e0         VA         H4W         \$2,000,000         \$1,800,000         H4W         \$82,000,000         H4W         \$82,000,00	TxDOT	Signing (Mission Trails)		\$0	\$0	C
Star Antenio Bear, Fib. TADOT         Districtivide         Star Star Antenio         Star Star Star Fr. Calleghan Rd To: Frederictaburg Rd Using an Antenio         Star Star Star Fr. Calleghan Rd To: Frederictaburg Rd Using an Antenio         Star Star Star Star Star Star Star Star			2 1M		\$500,000	
San Antonio Bears, E.C. TADOT         Districtivide Neglece Quartiest Terminal Anchor Sections         50 2 M         50 50 50 50 50 50 50 50 50 50 50 50 50 5	815 . 0 . 60	VA	TIH-M	\$2,000,000	\$1,800,000	H4AW 995 0 2 00
Bezer, Etc. TADOT         Restees Quarded Terminal Andro Sections         50 2 M         50 50 50 50 50 50 50 50 50 50 50 50 50 5		Districtwide				•
TuDOT         Replace Quarks in Terminal Anchor Section         50         50         50         C           521 - 4 - 218         H410         315         318,840,100         \$13,472,080         HHW 2005,0 3400           San Antonio         Fr. Calleghan Rd         50         \$30         \$33,802,000         \$10           TxDOT         Upgrade to 10 lans freeway and TMS         \$0         \$33,802,000         \$11,840,100         \$11,840,100           521 - 4 - 221         H410         \$15         \$25,030,000         \$18,840,100         \$13,842,080,000         HHW 2004,0 3400           521 - 4 - 221         H410         \$15         \$25,030,000         \$20,024,000         11/89           521 - 4 - 221         H410         \$15         \$25,030,000         \$20,024,000         11/89           521 - 4 - 222         H410         \$15         \$25,030,000         \$11,79         \$25,030,000         \$11/89           521 - 4 - 223         H410         \$15         \$51,500,000         \$41,200,000         \$11/89           521 - 4 - 223         H410         \$315         \$51,500,000         \$11,000,000         \$1000           521 - 4 - 224         H410         \$315         \$31,000,000         \$31,000,000         \$1000				\$0		01/00
2 IM         \$2,000,000           521 - 4 - 216         H4 10         315         \$16,840,100         \$13,472,060         HHW 2006,0         300           San Antonio         Fr. Callaghan Rd         30         \$20         \$33,386,020         \$7ATE           TuDOT         Urgrade to 10 time freeway and TMS         30         \$20         \$30         \$30           San Antonio         Fr. Galaghan Rd         315         \$25,030,000         \$20,024,000         H1WV 2004,0         340           San Antonio         Fr. Jackson-Kaller Road         315         \$25,030,000         \$30,080,000         \$7ATE           San Antonio         Fr. Jackson-Kaller Road         315         \$25,030,000         \$30         \$11/99           San Antonio         Fr. Jackson-Kaller Road         30         \$51,500,000         \$34,000,000         \$7ATE           TuDOT         Urgrade to 10 time freeway and TMS         30         \$35,000,000         \$7ATE         \$36,000,000         \$7ATE           San Antonio         Fr. US 281 (Phase 2)         Fr. US 281 (Phase 2)         \$34, NHS Mobility         \$31,800,000         \$31,800,000         \$30         C           TuDOT         Construct any 64,0104 (Millary Dr. To 39,000,000         \$34, NHS Mobility         \$31,800,000 <t< td=""><td></td><td>Replace Guardrail Terminal Anchor Sections</td><td>1</td><td>\$0</td><td></td><td></td></t<>		Replace Guardrail Terminal Anchor Sections	1	\$0		
San Autorio         Fr. Callaghan Rd         S0         S3,386,020         STATE         02/00           San Autorio         Tr. Frederickaburg Rd         S0         S0 <td< td=""><td></td><td></td><td>2 IM</td><td></td><td></td><td>C</td></td<>			2 IM			C
San Antonio         Fr: Callaghan Rd Tx: Prederickaburg Rd Usgmeds to 10 tare treavery and TMS         50         \$3,386,020 \$0         STATE \$0         02/00           521 - 4 - 221         H 410         315         \$25,030,000         \$20,024,000         11/99           521 - 4 - 221         H 410         315         \$25,030,000         \$20,024,000         11/99           521 - 4 - 221         H 410         50         \$50         \$50         \$50           TxDOT         Upgrade to 10 tare treavery and TMS         50         \$50         \$50         \$50           TxDOT         Upgrade to 10 tare treavery and TMS         50         \$50         \$50         \$50           TxDOT         Upgrade to 10 tare treavery and TMS         \$15         \$51,500,000         \$41,200,00         TATE           San Antonio         Beaur         50         \$50         \$50         \$10         \$26,000,000         TATE           San Antonio         Beaur         Cover convectors (V6 +10 to 58 281 to EB 410) A         \$0         \$51,500,000         \$41,200,000         TC           San Antonio         Fr: US 281 To: Naccogdoches Cover convectors (V6 +10 to 58 281 to EB 410) A         \$0         \$51,500,000         \$51,500,000         \$240,000,000         C           Z452 - 1 - 3e	521 - 4 - 218	IH 410	315	\$16,840,100	\$13,472,080	H1NW 2005.0 3A00
Tr./DOT         To: Frederictaburg Rd         S0         S0         S0           521 - 4 - 221         H 410         315         \$25,030,000         \$18,840,100           521 - 4 - 221         H 410         315         \$20,024,000         H1MV 2004,0 3A00           San Antonio         Fr. Jeckson-Keller Road         315         \$20,024,000         H1MV 2004,0 3A00           San Antonio         Fr. Jeckson-Keller Road         50         \$50,000,000         \$11/99           Beaar         To: Honeysuckie Lane         \$0         \$0         \$0         \$0           San Antonio         Interchange at US 281 (Phase 2)         \$15         \$51,500,000         \$41,200,000         H1NE         715,3         3400           San Antonio         Interchange at US 281 (Phase 2)         \$0         \$10         \$0         \$0         \$0         \$10,000,000         \$17ED         01/00         C         C           San Antonio         Fr. US 21 To: Nacodoches         \$0         \$10,000,000         \$17ED         \$10         \$0         \$2740,000         C         C           San Antonio         Fr. US 21 To: Nacodoches         \$0         \$30         \$30         \$30         \$30         \$30         \$30         \$30         \$30	-	Fr: Callaghan Rd		\$0		7E
TubOT         Upgrade to 10 issue freeway and TMS         \$0         \$0         \$0           521 - 4 - 221         If 410         315         \$25,030,000         \$20,024,000         11/89           San Antonio         Fr. Jackston-Keller Road         \$30         \$50,080,000         \$74.TE         \$10           Becar         To: Honeysuckie Lane         \$10         \$20         \$20         \$20,000         \$11/89           San Antonio         Fr. Jackston-Keller Road         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20 </td <td></td> <td>1 -</td> <td></td> <td>\$0</td> <td></td> <td>02/00</td>		1 -		\$0		02/00
SA         NHS Mobility         \$18,840,100           521 - 4 - 221         H410         315         \$25,030,000         \$20,024,000         11/199           San Antonio         Fr. Jackson-Keller Road         50         \$5,006,000         \$17ATE         11/199           Barar         To: Honeysuckle Lame         50         \$0         \$25,030,000         \$17ATE         11/199           Son Antonio         Barar         To: Honeysuckle Lame         50         \$0         \$0         \$0           Son Antonio         Interchange at US 281 (Phase 2)         Fr.US 281 To: Necogrades 2         \$0         \$10,300,000         \$TATE           Sen Antonio         Interchange at US 281 (Phase 2)         \$15         \$51,500,000         \$41,200,000         \$TATE           Sen Antonio         Exerem         Fr.US 281 To: Necogrades         \$0         \$10,300,000         \$TATE           Beaar         Fr.US 281 To: Necogrades         \$0         \$0         \$0         \$0         \$0         \$0         \$0           TaDOT         Construction of MB 410 to 88 281 & 88 281 to E8 410) & \$1         \$15         \$3,700,000         \$2,900,000         \$1000         \$0         \$0           San Antonio         Fr. 0.6 KM North of Military Dr         \$315	TYDOT	-		\$0		
Construction         Fr. Jackson-Keller Road         To: Honeysuckle Lane         Hill Presson         Hill Presson <t< td=""><td></td><td></td><td>3A NHS Mobility</td><td></td><td></td><td></td></t<>			3A NHS Mobility			
San Antonio         Fr. Jackson-Keller Road         50         \$5,006,000         STATE         11/89           Becar         To: Honeysuckle Lane         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td< td=""><td>521 - 4 - 221</td><td>IH 410</td><td>315</td><td>\$25,030,000</td><td>\$20,024,000</td><td>H1NW 2004.0 3A00</td></td<>	521 - 4 - 221	IH 410	315	\$25,030,000	\$20,024,000	H1NW 2004.0 3A00
Becar TxDOT         To: Honeysuckie Lane Upgrade to 10 lime freeway and TMS         \$0 3A         \$0 50 3A         \$0 50 50 50 50 50 50 50 50 50 50 50 50 50		Fr: Jackson-Keller Road		\$0		TE
TADOT         Upgrade to 10 kms freeway and TMS         \$0         \$0         \$0           521 - 4 - 223         HH 410         315         \$51,500,000         \$41,200,000         H1NE 715,3         3400           Sen Antonio         Interchange at US 281 (Phase 2)         \$35         \$50         \$0         \$10,300,000         \$TATE           Batur         Fr. US 281 To: Nacogadoches         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$0		To: Honeysuckie Lane	Í .	\$0		11/99
Ministry         \$25,030,000           521 - 4 - 223         H4 410         Interchange at US 281 (Phase 2)         Fr. US 281 To: Necogdoches         \$315         \$51,500,000         \$41,200,000         H1NE 715,3         3400           Bexair         Fr. US 281 To: Necogdoches         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 </td <td></td> <td>1 ·</td> <td></td> <td>\$0</td> <td></td> <td></td>		1 ·		\$0		
San Antonio Bexar         Interchange at US 281 (Phase 2) Fr. US 281 To: Nacogdoches Constr connectors (W6 410 to 58 281 & SB 281 to EB 410) & Traffic Management System         \$0         \$10,300,000         STATE S0         01/00           2452 - 1         - 36         LP 1804         315         \$3,700,000         \$2,960,000         03/00         00/00           2452 - 1         - 36         LP 1804         315         \$3,700,000         \$2,960,000         03/00         00/00         03/00           2452 - 1         - 36         LP 1804         315         \$3,700,000         \$2,960,000         03/00         00/00         03/00         00/00         03/00         00/00         03/00         00/00         03/00         00/00         03/00         00/00         03/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         00/00         0/00         00/00         00/00	1,207		3A NHS Mobility			
San Antonio         Interchange at US 281 (Phase 2) Fr: US 281 To: Nacogdoches Constricomectors (WB 410 to 58 281 & SB 281 to EB 410) & Traffic Management System         \$0         \$10,300,000         \$174TE         01/00           2452 - 1 - 36         LP 1604         315         \$3,700,000         \$2,960,000         03/00         03/00           2452 - 1 - 36         LP 1604         315         \$3,700,000         \$2,960,000         03/00         03/00           2452 - 1 - 36         LP 1604         315         \$3,700,000         \$2,960,000         03/00         03/00           2452 - 1 - 37         LP 1604         Sin Antonio         \$10,100 not of US 90         03/00         03/00           2452 - 1 - 37         LP 1604         Sin Antonio         \$10,100 not of US 90         03/00         03/00           2452 - 1 - 37         LP 1604         Sin Antonio         \$10,100 not of US 90         \$10,900 not 03/00         \$10,900 not 03/00           2452 - 1 - 37         LP 1604         Sin Antonio         Fr. 1.1 KM North of FM 471(Culebra Rd)         \$10         \$3,280,000         10/00 not 03/00           2452 - 1 - 37         LP 1604         Fr. 1.7 KM North of Military Dr.         \$10         \$10         \$10,900         \$10,900 not 03/00           2452 - 1 - 37         LP 1604         Fr. 1.77 KM N	521 - 4 - 223	iH 410	315	\$51,500,000	\$41,200,000	HINE 715.3 3400
Becar TxDOT         Fr. US 281 To: Necogdoches Constr convectors (VB 410 to 58 281 & SB 281 to EB 410) & Traffic Management System         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td></td> <td>Interchange at US 261 (Phase 2)</td> <td></td> <td>\$0</td> <td>\$10,300,000 STA</td> <td><b>TE</b></td>		Interchange at US 261 (Phase 2)		\$0	\$10,300,000 STA	<b>TE</b>
TKDOT         Constructors (WB 410 to SB 281 & SB 281 to EB 410) & 3         30         30         \$0         \$0         \$\$51,500,000         C           2452 - 1 - 36         LP 1604         315         \$3,700,000         \$2,960,000         1069.0         3400           San Antonio         Fr. 0.8 KM North of Military Dr         315         \$3,700,000         \$740,000         03/00         03/00           San Antonio         Fr. 0.8 KM North of US 90         33         NHS Mobility         \$30         \$50         \$50         \$30         \$30         \$30         \$300         \$300         \$300         \$300         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$3000         \$30000         \$3000         \$3000         \$30000         \$30000         \$30000         \$30000         \$30000         \$30000         \$30000         \$30000         \$30000         \$300000         \$300000         \$300000         \$300000         \$300000         \$300000         \$300000		Fr. US 281 To: Necogdoches		\$0		01/00
Traffic Managament System         3A NHS Mobility         \$51,500,000           2452 - 1 - 36         LP 1804         S15         \$3,700,000         \$2,960,000         1069.0         3400           San Antonio         Fr. 0.8 KM North of Military Dr         \$0         \$740,000         03/00         03/00           Bexar         To: 1.3 KM North of US 90         Upgrade to 4 tame divided by adding southbound tames         \$0         \$0         \$0         \$0         \$0         \$0         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00         \$00				\$0	\$0	c
Extent of San Antonio         Fr. 0.6 KM North of Military Dr         \$0         \$740,000         03/00           San Antonio         To: 1.3 KM North of US 90         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		Traffic Managament System	3A NHS Mobility		\$51,500,000	
San Antonio         Fr. 0.6 KM North of Military Dr         \$0         \$740,000         03/00           Becar         To: 1.3 KM North of US 90         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	2452 - 1 - 38	LP 1804	315	\$3,700,000	\$2,960,000	1089.0 3400
Becar TxDOT       To: 1.3 KM North of US 90       \$0       \$0       \$0       \$0         TxDOT       Upgrade to 4 tare divided by adding couthbound tares       \$0       \$0       \$0       \$0         2452 - 1 - 37       LP 1604       315       \$4,100,000       \$3,280,000       1090.0       \$400         2452 - 1 - 37       LP 1604       315       \$4,100,000       \$3,280,000       10/99         San Antonio       Fr: 1.1 KM North of FM 471(Cutebra Rd)       \$0       \$820,000       10/99         Bester       To: 0.6 KM North of Military Dr.       \$0       \$0       \$0       \$0         TxDOT       Upgrade to 4 tare divided by edding couthbound tares       \$0       \$0       \$0       \$0         17 - 10 - 195       IH 35       \$14,300,000       \$4,000,000       \$4,000,000       10/99         17 - 10 - 195       IH 35       \$11,120,100       \$899,080       H9NE 1055,0 300         San Antionio       Fr. 1.77 KM N. of FM 1976 (Fratt Interchange)       \$0       \$224,020       \$uses         TxDOT       To: FM 1976 (Walzern)       \$0       \$0       \$0       \$0       01/00         Bester       To: FM 1976 (Walzern)       \$0       \$0       \$0       \$0       \$0       01/00	San Antonio	Fr: 0.6 KM North of Military Dr		\$0	\$740,000	03400
14.001         3A         NHS Mobility         \$3,700,000           2452 - 1 - 37         LP 1604         315         \$4,100,000         \$3,280,000         1090.0         3400           San Antonio         Fr: 1.1 KM North of FM 471(Culebra Rd)         \$0         \$30         \$3220,000         10/99           Bexar         To: 0.6 KM North of FM 471(Culebra Rd)         \$0         \$0         \$30         \$30         \$30         \$30         \$30         \$30         \$4000,000         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99         10/99	Bexar	To: 1.3 KM North of US 90		\$0	\$0	0.000
2452 - 1 - 37 San Antonio         LP 1804         315         \$4,100,000         \$3,280,000         1090.0         3400           San Antonio         Fr: 1.1 KM North of FM 471(Culebra Rd)         \$0         \$0         \$820,000         10/99           Bexar         To: 0.6 KM North of Military Dr.         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	TxDOT	Upgrade to 4 tane divided by adding couthbound lanes		\$0	\$0	
San Antonio         Fr: 1.1 KM North of FM 471 (Culebra Rd)         \$0         \$820,000         10/99           Bexter         To: 0.6 KM North of Military Dr.         \$0         \$0         \$0         \$0           TxDOT         Upgrade to 4 tene divided by edding southbound tanes         \$0         \$4,000,000         10/99           17 - 10 - 195         IH 35         \$15         \$1,120,100         \$899,080         H9NE 1955,0 300           San Antonio         Fr: 1.77 KM N. of FM 1976 (Fratt Interchange)         \$0         \$224,020         State           Bexar         To: FM 1976 (Walzern)         \$0         \$0         \$0         \$0           TxDOT         Traffic Management System         \$0         \$0         \$0         \$0		1	3A NHS Mobility		\$3,700,000	
San Antonio     Fr: 1.1 KM North of FM 471 (Culebra Rd)     \$0     \$820,000     10/99       Bexter     To: 0.6 KM North of Military Dr.     \$0     \$0     \$0     \$0       TxDOT     Upgrade to 4 tane divided by adding outhbound tanes     \$0     \$0     \$0       17 - 10 - 195     IH 35     315     \$1,120,100     \$899,080     H9NE 1055,0 300       San Antonio     Fr: 1.77 KM N. of FM 1976 (Fratt Interchange)     \$0     \$0     \$0       Bexter     To: FM 1976 (Walzern)     \$0     \$0     \$0       TxDOT     Traffic Management System     \$0     \$0     \$0	2452 - 1 - 37	LP 1504	315	\$4,100,000	\$3,280,000	1090.0 3400
Bester TxDOT         To: 0.6 KM North of Military Dr. Upgrade to 4 lane divided by edding coultibound lanes         \$0         \$0         \$0         \$0           17 - 10 - 195         IH 35         315         \$1,120,100         \$699,080         H9NE 1055,0 300           17 - 10 - 195         IH 35         315         \$1,120,100         \$699,080         H9NE 1055,0 300           San Antionic         Fr. 1.77 KM N. of FM 1976 (Fratt Interchange)         \$0         \$224,020         States         01/00           Bester         To: FM 1976 (Walzern)         \$0         \$0         \$0         \$0         0           TxDOT         Traffic Management System         \$0         \$0         \$0         C         C		Fr: 1.1 KM North of FM 471(Culebra Rd)	}	\$0	\$820,000	
3A. NHS Mobility         \$4,000,000           17 - 10 - 195         IH 35         315         \$1,120,100         \$699,080         H9NE 1055,0 300           San Antionio         Fr: 1.77 KM N. of FM 1976 (Fratt Interchange)         315         \$1,120,100         \$699,080         H9NE 1055,0 300           Bexar         To: FM 1976 (Walzem)         \$0         \$224,020         State         01/00           TxDOT         Traffic Management System         \$0         \$0         \$0         C	Bexer	To: 0.6 KM North of Military Dr.	i i	\$0	\$0	
17 - 10 - 195         IH 35         3A NHS Mobility         \$4,000,000           17 - 10 - 195         IH 35         315         \$1,120,100         \$699,080         H9NE 1955,0 3000           San Antonio         Fr: 1.77 KM N. of FM 1976 (Fratt Interchange)         \$0         \$224,020         State         01/00           Bestar         To: FM 1976 (Walzern)         \$0         \$0         \$0         0           TxDOT         Traffic Management System         \$0         \$0         C	TxDOT	Upgrade to 4 lane divided by adding southbound lanes		\$0	\$0	
San Antonio         Fr: 1.77 KM N. of FM 1976 (Fratt Interchange)         \$0         \$224,020         State         01/00           Bexar         To: FM 1976 (Walzem)         \$0         \$0         \$0         01/00           TxDOT         Traffic Management System         \$0         \$0         C			3A. NHS Mobility		\$4,000,000	
San Antonio         Fr. 1.77 KM N. of FM 1976 (Fratt Interchange)         \$0         \$224,020         State         01/00           Bexar         To: FM 1976 (Walzem)         \$0         \$0         \$0         0           TxDOT         Traffic Management System         \$0         \$0         C	17 - 10 - 195	IH 35	315	\$1,120,100	\$696.080	H9NE 1055.0 3000
Bexar     To: FM 1976 (Walzem)     \$0     \$0     \$0       TxDOT     Traffic Management System     \$0     \$0     C				\$0		<b>in</b>
TxDOT Traffic Management System \$0 C						01/00
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#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

Bexar	Location (to) Description of Work Comments	APPN CAT 4 FUNDING CATE	COST 4	Other/Lcl Con	-			E
San Antonio Bexar			GORY	Total			HASE .	
Велаг	CS	STP-MM	\$39,000	\$31,200		HOT	2036.0	4000
	In San Antonio on Alamo/Broadway Contidor		\$0			01/00		
CoSA	Fr. Josephine To: the Alamo		\$0	\$7,800	CoSA			
	Bicycle signage and markings (Shared Lane)		\$0	\$4,875	CoSA	C		
	Added 4-28-97	4C STP MM		\$43,875				
915 - 12 - 929	CS	STP-MM	\$91,813	\$73,290		HOT	2037.0	4000
San Antonio	In San Antonio on Ave. B (North)		\$0			01/00		
1	Fr. Tuleta To: Mulberry		\$0	\$18,323				
	Construct 10" bicylce path on west side of parkway along Ave. B.		\$0	\$11,948 (	CoSA	C		
ŀ		4C STP MM		\$103,561				
915 - 12 - 930	CS	STP-MM	\$262,825	\$210,260		HEDT	2039.0	4000
San Antonio	In San Antonio on Ave. B (South)& Josephine					01/00		
Bexar	Fr. Lions Field/Alamo To: Josephine/St Mary's		\$0	\$52,585	CoBA			
	Construct 107 bicycle path on west side of Ave B & bike lanee		\$0	\$30,142	CoSA	c		
)	en Josephine Added 4-28-97	4C STP MM		\$292,967		1		
915 - 12 - 920	Cs	STP-MM	\$1,953,326	\$1,562,660		H2NE	2040.0	4000
	In San Antonio on Bitters Rd	1				01/00		
Bexar	Fr: Broadway To: Nacogdoches Rd.		\$0	\$390,665	CoSA			
CoSA	Two 12 ft. lanes w/ center turn lane, sidewalks, signal		\$0	\$171,368	CoSA	c		
	improvemente & two 5 bicycle tenes Added 4-28-97	4C STP MM		\$2,124,692				
915 - 12 - 931	Cs	STP-MM	\$118,322	\$94,658		Неот	2041.0	400
	In San Antonio on Botanical Gardens Route		\$0				2041.0	
++	Fr. Botanical To: Ave. B		\$0	\$23,664	CoSA	01/00		
CoSA	10' bicycle path on north side of Funsion w/ signage and		\$0	\$15,431		c		
	markings Added 4-28-97	4C STP MM		\$133,753		ľ		
915 - 12 - 908	CS	TSTP-MM	\$1,351,715	\$1,061,372		HINW	2042.0	4000
	in San Antonio on Callaghan Rd			\$1,001,01Z			2042.0	
	Fr. W. Horseshoe Bend To: Ingram		\$0	\$270.343	CoSA	01/06		
	Reconstruct to 62' (4 lense) w/ turn lense, curbs, sidewalks &		\$0	\$210,758				
	drain. Improve horiz, align at curve.	4C STP MM		\$1,582,473		C		
	Added 4-28-97			• ((002)) * 0		1		
915 - 12 - 937		STP-MM	\$75,195	\$80,156		HISW	2043.0	4000
San Antonio	In Sen Antonio on Calleghan Rd	1	\$0	··		01/00		
Benar	Fr. Old Hwy 90 To: Castroville Rd.		\$0 60	\$15,039		1		
CoSA	Construct 10° bicycle peth on west side of perkwey elong Calleghen Rd		\$0	\$9,807 (	LOSA	C		
	Added 4-28-97	4C STP MM		\$85,002				
915 - 12 - 939		STP-MM	\$43,680	\$34,944		HIBDT	2044.0	4000
San Antonio	In San Antonio on CBD to San Antonio College		\$0	<b></b>	<b>.</b>	01/00		
Becar	on Alamo, 4th, Lexington & Howard Bicycle signage and markings (Shared Lane)		\$0	\$8,736				
CoSA		4C STP MM	\$0	\$5,480 ( \$49,140	LOSA	C		
	Added 4-28-97					-		
915 - 12 - 941 See Antonio	CS In Sen Antonio on Cincinnati	STP-MM	\$25,200 \$0	\$20,160			2045.0	4000
San Antonio Rever	Fr: St. Mary's Univ. To: Nevidad		\$0	\$5,040	CoSA	01/00		
Bexar CoSA	Bicycle signage and markings (Shared Lane)		\$0	\$3,150				
~~~~	Added 4-28-97	4C STP MM		\$28,350		C		
915 - 12 - 942	CS	STP-MM	\$25,200			100000	2046.0	40~~~
12 · 12 · 142	In San Antonio on Cincinnati & Ashby		\$25,200	\$20,160		1	2048.0	-00
Sen Antonio	Fr: Navidad To: North St. Mary's St.		\$0	85 040 (	CoSA	01/00		
San Antonio Rever								
San Antonio Bexar CoSA	PT: Navidad 10: Nord: SL Mary's SL Bicycle signage and markings (shared lane)		\$0 \$0	\$5,040 ( \$1,560 (		c		

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

2000 Projecta

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CAT	COST 1 COST 2 COST 3 COST 4 EGORY	Federal State Local OtherfLcl Contrib Total	PROJ ID LET DATE RVN DATE PHASE
915 - 12 - 911	cs	STP-MM	\$2,086,272	\$1,669,018	H18W 2047.0 4000
San Antonio	In San Antonio on Frio City Rd				01/00
Becar	Fr: Brazos To: Zarzamora		\$0	\$417,254 CoSA	1
CoSA	Widen to 44' (4 lanes) w/ curbs, sidewalks, drainage & signal		\$0	\$191,241 CoSA	C
	Added 4-28-97	4C STP MM		\$2,277,513	
915 - 12 - 901	cs	STP-MM	\$10,900	\$6,720	H8NW 2048.0 4000
San Antonio	In Bexar Co. on Government Canyon Route			\$88D State	01/00
Bexar	Fr. SH 16 To: Govn't Canyon State Park Vie Old Banders, FM 1580 & Galm Rd. Bicycle roule signage		\$0	\$1,300 BxCo&Her	
BxCo,Hel,TxDOT	Added 4-28-97	4C STP MM	\$0	\$0 \$10,900	c
915 - 12 - 915	ICS	STP-MM	\$91,627	\$73,302	H2NE 2049.0 4C00
San Antonio	In San Antonio on Hildebrand				
Benar	ALUS 281		\$0	\$18,325 CoSA	01/00
CoSA	Construct westbound right turn lane onto North Bound US 281		\$0	\$11,949 CoSA	c
	Added 4-28-97	4C STP MM		\$103,576	
915 - 12 - 918	cs	STP-MM	\$2,349,534	\$1,879,827	H38W 2050.0 4C00
San Antonio	In Sen Antonio on Hunt Lane				01/00
Bexer	Fr. Marbach Rd. To: US 90		<b>S</b> 0	\$469,907 CoSA	
CoSA	Reconstruct and widen roadway w/ center turn lene and sidewalks		\$0	\$215,374 CoSA	C
	Added 4-28-97	4C STP MM		\$2,584,908	
915 - 12 - 909	CS	STP-MM	\$1,517,000	\$1,213,600	HINE 2051.0 4000
San Antonio	In Bexar Co. on Kitty Hawk Rd				01/00
Béxar	Fr: Miller, N 0.7 Mi To: Converse City Limits		\$0	\$303,400 Bx Co	
8x Co	Widen to 62' with curbe, sidewalks, driveways, drainegs and cont. left turn lane		\$0	\$0	C
	Added 4-28-97	4C STP MM		\$1,517,000	
915 - 12 - 919		STP-MM	\$91,959	\$73,567	H2NC 2053.0 4000
San Antonio	In Olmos Park on McCullough				01/00
Bexar	Fr: S. City Limits To: N. of Olmos Dr		\$0	\$18,392 O.Prk.	
Q.Prk.	Construct permenant traffic roundabout and cont. left turn lane		\$0	\$0	C
	Added 4-28-97	4C STP MM		\$91,950	
915 - 12 - 932	cs	STP-MM	\$39,000	\$31,200	HBOT 2054.0 4C00
Sen Antonio	In San Antonio on Montana Street	•	\$0		01/00
Bexer	Fr: Alamo Dome To: Walters St. (St Phillips)		\$0	\$7,800 CoSA	
CoSA	Bicycle signage and markings (Wide Curb Lanes)		\$0	\$4,875 CoSA	C
	Added 4-28-97	4C STP MM		\$43,875	
915 - 12 - 921	CS	STP-MM	\$907,177	\$725,742	H3NW 2055.0 4C00
San Antonio	In Universal City on Old Commaron Trail-Ph I		\$0	\$0	01/00
Beccar	Fr. Kitty Hawk To: Guilford Forge	1	\$0	\$181,435 UC	
UC	Reconstruct existing to 45° with center turn tane and bicycle tenes	l	\$0	\$0	C
	Added 4-28-97	4C STP MM	ļ	\$907,177	1
915 - 12 - 914		STP-MM	\$191,903	\$153,522	H3DT 2058.0 4C00
San Antonio	in Sen Antonio on Pecan St.	1	\$0	<b>•••</b>	01/00
Bexar	Fr: Main To: Jefferson		<b>50</b>	\$38,381 Co8A	1
CoSA	Base repair, mill and overlay		\$0	\$22,688 \$214,589	c
	Added 4-28-97	4C STP MM	64 000 000 T		
915 - 12 - 910		STP-MM	\$1,200,000	\$960,000	H18E 2057.0 4C00
San Antonio	In San Antonio on Pecan Valley Dr		\$0		01/00
Bexar	Fr: "J" St To: 1H10		\$0	\$240,000 CoSA	
CoSA	Reconstruct roadway to 44' (4 tenes) w/ curbs, sidewalks and drainage	1	\$0	\$198,750 CoSA	C
	Added 4-28-97	4C STP MM		\$1,396,750	3

San Antonio-Bexar County Metropolitan Area TIP

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

2000 Projecta

CSJ DISTRICT COUNTY	Name or Designation Location (from) Location (to)	APPN CAT 1 APPN CAT 2 APPN CAT 3	COST 1 COST 2 COST 3	Federal State Local	PROJ ID LET DATE RVN DATE
AGENCY	Description of Work Comments	APPN CAT 4 FUNDING CAT	COST 4 EGORY	Other/Lci Contrib Total	PHASE
915 - 12 - 908	ČS	STP-MM	t \$731,544	\$585,235	H1MW 2058.0 4C0
San Antonio	In San Antonio on Prue Rd		\$0		01/00
Bexar	Fr. Laureate To: Fredericksburg	1	\$0	\$146,309 CoSA	
CoSA	Widen to 44" (4 lanes) w/ curbs, sidewalks & drainage		\$0	\$83,400 CoSA	C
	Added 4-28-97	4C STP MM		\$704,944	
915 - 12 - 916	CS	STP-MM	\$1,000,000	\$800,000	H2AW 2080.0 400
San Antonio	In San Antonio, School Safety Program	1			01/00
Bexer	City Wide		\$0	\$200,000 CoSA	
CoSA	School Safety Program on functionally classified roadways (approx 50 locations)		\$0	\$0	C
	Added 4-28-97	4C STP MM		\$1,000,000	
915 - 12 - 926	cs	STP-MM	\$1,763,870	\$1,410,936	H3AW 2082.0 4C0
San Antonio	In San Antonio on Southcrose Bivd.		\$0		01/00
Bexar	Fr. S. New Braunfels To: S. Press St.		\$0	\$352,734 CoSA	
CoSA	Widen to 44' (4 lanes) w/ curbs, sidewalks & signal upgrades		\$0	\$261,684 CoSA	c
	Added 4-28-97	4C STP MM	l l	\$2,025,354	
915 - 12 - 925	cs	STP-MM	\$916,000	\$732,800	H2NW 2063.0 4C0
San Antonio	In San Antonio on Starcreat		\$0		01/00
Bexar	Fr. Stuntman To: Jones Maitsberger		\$0	\$183,200 Co8A	
CoSA	Reconstruct to 52" (4 lanse) w/ turn lanse, curbe, sidewalks, signal upgrade & improve alignment		\$0	\$75,570 CoSA	C
	Added 4-28-97	4C STP MM		<b>\$99</b> 1,570	
915 - 12 - 917	CS	STP-MM	\$848,000	\$676,800	H2NE 2084.0 4C
San Antonio	In San Antonio on Thousand Oaks At Broken Oak				01/00
Вехаг	Ledge View, Turkey Pnt, Pebble Forest & Oak V		\$0	\$169,200 CoSA	
CoSA	Construct turn lanes at five intersections bity. US 281 & Jones - Meltaberger		\$0	\$84,600 CoSA	C
	Added 4-28-97	4C STP MM		\$930,600	
915 - 12 - 912	[CS	STP-MM	\$1,926,090	\$1,540,872	HINE 2065.0 4C0
San Antonio	In San Antonio on Uhr Lane				01/00
Bexar	Fr. Higgis To: Thousand Oaks		\$0	\$385,218 CoSA	01100
CoSA	Reconstruct to 44" (4 lenes) w/ sidewalks & safety		\$0	\$200,313 CoSA	c
	enhancementa Added 4-28-97	4C STP MM		\$2,128,403	-
915 - 12 - 938	Tcs	STP-MM	\$295,200	\$236,160	HOT 2068.0 4C0
San Antonio	In San Antonio on UTSA to OLLU Corridor	· · · · · ·	\$0		
Bexer	Fr. Houston St. To: 24th St		\$0	\$59,040 CoSA	01/00
CoSA	Bicycle signage and markings (shared lane)		\$0	\$29,520 CoSA	c
	Added 4-28-97	4C STP MM		\$324,720	
915 - 12 - 223	MH	STP-MM	\$4,445,650	\$5,408,440	H1NW 138,4 400
San Antonio	In San Antonio on Wurzbach Parkway	315	\$2,315,000	\$1,352,110 State	01/00
Bexar	Fr: FM 1535 To: Blanco Rd		\$0		01/00
TxDOT	Construct four lene divided roadway		\$0	\$0	c
	Added 4-28-97	4C STP MM		\$6,760,550	
2452 - 3 - 900	LP 1604	STP-MM	\$82,607	\$50,088	H2NE 2052.0 4C
San Antonio	In San Antonio on LP 1604		\$0	\$12,521 State	01/00
Bexar	At FM 78		\$0		
TxDOT	Widen and add dedicated turn lanes	1	\$0	\$0	c
	Added 4-28-97	4C STP MM		\$62,607	
2452 - 3 - 901	LP 1804	STP-MM	\$9,000	\$7,200	HONE 2053.0 4C
San Antonio	In San Antonio on LP 1604 Frig Rds		\$0	\$1,800 State	01/00
Becar	Fr: IH 10 To: FM 2252 (Nacogdoches Rd)		<b>\$</b> 0		1
TxDOT	Blcycle warning signs	1	\$0	\$0	C
	Added 4-28-97	4C STP MM		\$9,000	

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATE	COST 1 COST 2 COST 3 COST 4 GORY	Federal Stata Local Other/Lcl Contrib Total	PROJ ID LET DATE RVN DATE PHASE
9915 - 12 - 905 San Antonio	Verious In San Antonio-Bexer Co Area	STP-MM	\$170,000	\$138,000 \$0	H9AW 2059.0 4C00
Bexer	FY 2000 Rideshare Program		\$0	\$34,000 AACOG	01/00
AACOG	Operational costs for ridematching and carpool services		\$0	\$0	c
	Added 4-28-97	4C STP MM		\$170,000	
9915 - 12 - 900	CS	STP-MM	\$1,000,000	\$800,000	HSAW 2081.0 4000
San Antonio	In San Antonio, Sidewalk Project				01/00
Bexer	City Wide along VIA's Lift Eq. Routes		\$0	\$200,000 CoSA	
CoSA	ADA Sidewalk Improvements on functionally classified roadways		\$0	\$99,000 CoSA	c
	Added 4-28-97	4C STP MM		\$1,099,000	ļ

### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

2001 Projecta

CSJ DISTRICT COUNTY	Name or Designation Location (from) Location (to)	APPN CAT 1 APPN CAT 2 APPN CAT 3	COST 1 COST 2 COST 3	Federal State Local	PROJ ID LET DATE RVN DATE
AGENCY	Description of Work Comments	APPN CAT 4 FUNDING CATE	COST 4 GORY	Other/Lci Contrib Total	PHASE
849 - 1 - 902	FM 471	STP-MM	\$1,800,000	\$1,440,000	H1NW 2068.0 4C01
San Antonio	In San Antonio on Culebra		\$0	\$360,000 State	01/01
Bexar	Fr. FM 1560: To: Lp 1604		\$0	\$0	
TxDOT	Widen existing two lane road to 4 lanes with continuous left turn lane		\$0	\$0	C
	Added 4-28-97	4C STP MM	1	\$1,800,000	1
849 - 1 - 903		STP-MM	\$3,000	\$2,400	H8NW 2087.0 4C01
San Antonio	In San Antonio on Culebra Rd.			\$600 State	01/01
Bexer	Fr: Les Harrison To: Lp 1804		\$0		1
TxDOT	Bicycle warning signa		\$0	\$0 \$3,000	c
	Added 4-28-97	4C STP MM	-		
915 - 12 - 946 Sen Antonio	I CS In Sen Antonio on Bebcock Rd, Alternate	STP-MM	\$271,200	\$216,980	HBNW 2067.0 4C01
Sen Amonio Bexer	Fr: Spring Rain To: Spring Time		\$0	\$54,240 CoSA	01/01
CoSA	Bicycle Path Signage and markings (Shared Lanes) and		\$0	\$33,900 CoSA	c
	Site/Pedestrian bridge on Spring Forest Added 4-28-97	4C STP MM		\$305,100	
915 - 12 - 907		STP-MM	\$1,530,705	\$1,224,564	H1NW 2088.0 4C01
Sen Antonio	In San Antonio on Callaghan Rd			•	01/01
Bexer	Fr; Hemphili To: Culebra Rd		\$0	\$308,141 CoSA	
CoSA	Reconstruct to 62' (4 innes) w/ turn innes, curbs, sidewalks,		\$0	\$128,338 CoSA	c
	drainage and traffic signals Added 4-28-97	4C STP MM		\$1,859,043	
915 - 12 - 913	CS	STP-MM	\$1,575,000	\$1,260,000	HINE 2069.0 4C01
San Antonio	In Bexar Co. on Creatway				01/01
Bexer	Fr: Miller Rd. To: New World		\$0	\$315,000 Bx Co	
Bx Co	Widen to 52 with curbs, eldewalks, driveways, drainage and cont. left turn lane	1	\$0	\$0	c
	Added 4-28-97	4C STP MM		\$1,575,000	
915 - 12 - 945		STP-MM	\$60,000	\$48,000	HISW 2071.0 4C01
San Antonio	In San Antonio on Malone & Theo				01/01
Bexar	Fr. Quintana To: Concepcion Park		\$0	\$12,000 CoSA	
CoSA	Bicycle eignege end markings (Shared Lane)		\$0	\$7,500 CoSA \$67,500	c
-	Added 4-28-97	4C STP MM			
915 - 12 - 923		STP-MM	\$1,501,000	\$1,200,800	H3NE 2072.0 4C01
San Antonio	In Bexar Co. New World Fr: Crestway To: Montgomery		50	#300.000 By Ca	01/01
Bexar De Co	Reconstruct exist 42 to 44 with curbs, sidewalks, driveways		\$0	\$300,200 Bx Co \$0	
Bx Co	and drainage	10 0771101	~	\$1,501,000	C
	Added 4-28-97	4C STP MM			 
	CS In Bexar Co. New World	STP-MM	\$1,346,000	\$1,078,800	H3NE 2073.0 4C01
San Antonio Bexar	Fr: Montgomery Dr To: Walzem Rd (FM 1976)		50	\$289,200 Bx Co	01/01
Bx Co	reconstruct exist 42' to 44' with curbe, sidewalks, driveways and		50	\$0	c
	drainage Added 4-28-97	4C STP MM		\$1,346,000	
915 - 12 - 922		STP-MM	\$1,318,608	\$1,053,446	H3NW 2074.0 4C01
San Antonio	In Universal City on Old Clammaron Trail-Ph II	1	\$0	\$0	
Benar	Fr. Guilford Forge To: FM 1976	1	50	\$283,382 UC	01/01
	Reconstruct existing to 45 with center turn lene and bicycle		\$0	\$0	c
UC	Added 4 20 07	4C STP MM		\$1,318,808	ľ
UC	Added 4-28-97	•			
		STP-MM	\$172,465	\$137.972	HONW 2074 0 4001
915 - 12 - 944		STP-MM	\$172,465 \$0	\$137,972	
San Antonio		STP-MM		- • -	H8NW 2076.0 4C01
915 - 12 - 944	CS In San Antonio on San Pedro Alternate Route	STP-MM	\$0	\$137,972 \$34,493 CoSA \$21,556 CoSA	

San Antonio-Bexar County Metropolitan Area TIP

### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM FEDERALLY FUNDED HIGHWAY PROJECTS

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATE	COST 1 COST 2 COST 3 COST 4 IGORY	Federal Stats Locat Other/Lci Contrib Total	PROJ ID LET DATE RVN DATE PHASE
915 - 12 - 927	cs	STP-MM	\$2,938,463	\$2,350,770	H2NW 2077.0 4001
San Antonio	In San Antonio on Tezel		\$0		01/01
Bester	Fr. Ridge Path To: Old Tezel		<b>\$</b> 0	\$587,693 CoSA	וטאנט
CoSA	Reconstruct to 62" (4 lense) w/ turn lense, curbs, sidewalks,		\$0	\$200,795 CoSA	c
	drainage & signal improvements	4C STP MM		\$3,139,256	L.
	Added 4-28-97				<u> </u>
915 - 12 - 928	1	STP-MM	\$1,958,975	\$1,567,180	H2NW 2078.0 4C0
San Antonio	In San Antonio on Tezel		\$0		01/01
Bexar	Fr: Timber Path To: Ridge Path		\$0	\$391,795 CoSA	
CoSA	Reconstruct to 62' (4 lanes) w/ turn lanes, curbs, sidewalks & drainage		\$0	\$334,658 CoSA	c
	Added 4-28-97	4C STP MM		\$2,293,834	
		STP-MM	\$26,000		
915 - 12 - 947	us In San Antonio on Zarzamora	3 17'-9/8/1	\$28,000	\$20,800	H6SW 2079.0 4001
San Antonio	Fr. IH 35 To: IH 410		\$0 \$0		01/01
Bexar	Bicycle signage and markings wide curb lene		\$0 \$0	\$5,200 CoSA	
CoSA			30	\$2,600 CoSA	C
	Added 4-28-97	4C STP MM		\$28,600	
915 - 12 - 948	CS	STP-MM	\$24,960	\$19,968	H8SW 2080.0 4C0
San Antonio	In San Antonio on Zarzamona		\$0		01/01
Bexer	Fr: LP 353 (New Laredo Hwy) To: Theo/Malone		\$0	\$4,992 CoSA	
CoSA	Bicycle signage and markings (Shared Lane)		\$0	\$3,120 CoSA	c
	Added 4-28-97	4C STP MM		\$28,080	
2440 - 1 - 13	FM 2536	STP-MM	\$5,356,000	\$4,284,800	H1SW 127.0 4C0
Sen Antonio	In San Antonio on Pearsail Rd		\$0	\$1,071,200 State	01/01
Bexer	Fr: LP 13 (SW Military Dr) To: IH 410		\$0	\$0	0101
TxDOT	Widen to 4 lane divided urban with median sidewalks and		\$0	\$0	c
	bicycle ementies	4C STP MM		\$5,356,000	ľ
	Added 4-28-97				<u> </u>
9915 - 12 - 901		STP-MM	\$370,220	\$290,176	H5SE 2089.0 400
San Antonio	In San Antonio on Gevens St				01/01
Bexar	Fr. IH 10 To: Southcross		\$0	\$74,044 CoSA	
CoSA	Construct aidewalka		\$0	\$50,720 CoSA	C
	Added 4-28-97	4C STP MM		\$420,940	
9915 - 12 - 902	cs	STP-MM	\$93,809	\$75,047	HSNE 2070.0 4C0
San Antonio	In San Antonio on Handerson Pasa				01/01
Bexar	Fr: Thousand Oaks To: Gold Canyon	· ]	\$0	\$18,762 CoSA	
	Construct aldewalks both sides		\$0	\$12,234 CoSA	c
CoSA	Added 4-28-97	4C STP MM		\$106,043	
CoSA		+	\$170,000	\$138,000	HSAW 2075.0 400
	Various	STP-MM	4//0.000 )		
9915 - 12 - 906	Various In San Antonio-Bexar Co Area	STP-MM	\$170,000	· · · · · · · · · · · · · · · · · · ·	
9915 - 12 - 906 San Antonio	In San Antonio-Bexar Co Area	STP-MM	\$0	\$0	01/01
9915 - 12 - 906		STP-MM	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	

# FEDERALLY FUNDED

# **TRANSIT PROJECTS**

1998 PROJECTS

	1998 PROJECTS							
	Name or Designation	Proj. ID	Fed	Federal	Anticipated Letting Date			
DISTRICT	Location (from)	F. Class	Prg.	State				
COUNTY	Location (to)	Length	St. Cat. Phase	Local	Grant			
AGENCY	Description of Work		MPO	Other Total	Revision Comments			
				TOL				
	Electrification/Power Distribution/Signal		FTA	\$3,600,000				
San Antonio	& Communication		5307	\$0				
Bexar	Ma Materia Transit			\$900,000	VIA			
	VIA Metropolitan Transit		1109	\$0				
	(See Appendix C for Listings)		1108	\$4,500,000				
	Operating Assistance	TBAW 2837,3 8 998	FTA	\$2,602,566				
San Antonio	VIA Metropolitan Transit		5307	\$0				
Bexar		i i		\$0				
VIA	Operating Assistance for FY 1998		1109	\$76,070,434	VIA			
	(Operations)		1109	\$78,673,000				
	Purchased Transportation	TRAW 3020.1 8 986	FTA	\$164,000				
San Antonio	VIA Metropolitan Transit		5307	SO				
Bexar				\$41,000	VIA			
VIA	Purchase private transportation services		4400	\$0				
	(Other Capital Program Items)		1109	\$205,000				
	Revenue Rolling Stock		FTA	\$9,311,890				
San Antonio	VIA Metropolitan Transit		5307	\$0,011,050 \$0				
Bexar			5307	\$2,327,972	Via			
				S0				
	(See Appendix C for Listings)		1109	\$11,639,862				
	Station Stops/Terminals		FTA	\$3,800,000				
San Antonio	VIA Metropolitan Transit		5307	\$0,000,000				
Bexar			5307	\$950,000	Ma l			
				\$355,555				
	(See Appendix C for Listings)		1109	\$4,750.000				
	Support Equipment & Facilities		FTA	\$1,527,654				
San Antonio	VIA Metropolitan Transit			\$1,527,654 \$0				
Bexar			5307	\$381,914				
	(See Appendix C for Listings)		1109	\$0 <b>\$1,909,568</b>				
		T2AW 3050 8109						
San Antonio	Alpha Tau Omega/Senior Opportunity Serv.	T2AW 3050 8189	FTA	\$28,224				
Bexar	1	`	5310	\$0 \$7.055				
See name	Purchase 1 Type II Vehicle (5-9 passengers)		С	\$7,056				
	ADA		1109	\$0 \$35,280				
		-	<u></u>					
San Antonio	City of San Antonio Supportive Services	T2AW 3051 8169	FTA	\$25,600	1			
Bexar	For the Elderly		5310	\$0				
See name	Purchase 1 Type II Vehicle (5-9 passengers)		С	\$6,400				
	ADA		1109	\$0 \$32,000	ļ			
San Antonio	Council for Independent Living	T2AW 3052 8169	FTA	\$25,872				
Bexar			5310	\$0				
See name	Purchase 1 Type I Vehicle (5-10 passengers)		С	\$6,468	Local			
	ADA	1	1109	\$0	1			
	· · · · · · · · · · · · · · · · · · ·			\$32,340				
San Antonio	Greater Randolph Area Services Program	T2AW 3053 \$169	FTA	\$27,472				
San Antonio Bexar			5310	\$0				
	Purchase 1 Type I Vehicle (5-10 passengers)			\$6,868	Local			
See name			1109	\$0				
			1	\$34,340				

San Antonio-Bexar County Metropolitan Area TIP

DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Length	Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total	Anticipated Letting Date Grant Revision Comments
San Antonio Bexar See name	Presa Community Center Purchase 1 Type i Vehicle (5-10 passengers) A	T2AW 3054 5169	FTA 5310 C 1109	\$25,872 \$0 \$6,468 Local \$0 \$32,340	
San Antonio Bexar See name	St. Anthony's Catholic Church Purchase 1 Type IX Vehicle (8-15 passengers)	T2AW 3055 8169	FTA 5310 1109	\$16,800 \$0 \$4,200 Loom \$0 \$21,000	
San Antonio Bexar See name	Warm Springs Rehabilitation Foundation Purchase 1 Type III Vehicle (9-25 passengers) ADA	T2AW 3058 8169	FTA 5310 C 1109	\$36,288 \$0 \$9,072 Local \$0 \$45,360	
San Antonio Bexar VIA	Multimodal Termial for Enhanment of Intercity Bus Conduct feasibility study for a multimodal termin west side of downtown San Antonio	T4DT 3047 6189	FTA 5311 1109	\$200,000 \$0 \$50,000 via \$0 \$250,000	Part of STIP Lumpsum

		1999 PROJECTS				
DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Length	Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total		Anticipated Letting Date Grant Revision Comments
San Antonio Bexar VIA	ITS VIA Metropolitan Transit Model Deployment Initiative (Electrificaion//Signal & Communication)	T7AW 3016.2 8 999	FTA 5307 1109	\$400,000 \$0 \$100,000 \$0 \$500,000	VIA	
San Antonio Bexar VIA	Operating Assistance VIA Metropolitan Transit Operating Assistance for FY 1999 (Operations)	TEAW 2037.4 \$ 999	FTA 5307 1109	\$2,352,697 \$0 \$0 \$79,360,303 \$81,713,000	VIA	
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items)	TBAW 3020.2 8 999	FTA 5307 1109	\$168,100 \$0 \$42,025 \$0 \$210,125	VIA	
San Antonio Bexar	Revenue Rolling Stock VIA Metropolitan Transit (See Appendix C for Listings)		FTA 5307 1109	\$12,634,761 \$0 \$3,208,691 \$0 \$16,043,452	VA	
San Antonio Bexar	Station Stops/Terminals VIA Metropolitan Transit (See Appendix C for Listings)		FTA 5307 1109	\$10,043,452 \$60,000 \$0 \$20,000 \$0 \$100,000	<b>VIA</b>	
San Antonio Bexar	Support Equipment & Facilities VIA Metropolitan Transit (See Appendix C for Listings)		FTA 5307 1109	\$511,596 \$0 \$127,899 \$0	VIA	

DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	Proj F. Cl Len	222	Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total		Anticipated Letting Date Grant Revision Comments	
<b>A A</b> -41-	Operating Assistance	T8AW 30	33 5 900	FTA	\$2,102,827			
San Antonio Bexar	VIA Metropolitan Transit	i		5307	\$0			
Dover	Operating Assistance for FY 2000	1			\$0			
	(Operations)			1109	\$83,515,173	VIA	1	
		TRAW 30	36 8 900		\$85,618,000			
San Antonio	Purchased Transportation VIA Metropolitan Transit	19447 30	36 8 900		\$173,143 \$0			
Bexar				5307	\$43,286	VIA		
VIA	Purchase private transportation services			1109	\$0			
	(Other Capital Program Items)			1109	\$216,429			
	Revenue Rolling Stock			FTA	\$14,251,524			
San Antonio	VIA Metropolitan Transit			5307	\$0			
Bexar					\$3,562,881	VIA		
	(See Appendix C for Listings)			1109	\$0			
					\$17,814,405			
San Antonio	Station Stops/Terminals			FTA	\$840,000			
Bexar	VIA Metropolitan Transit			5307	\$0 \$210.000	184		
				4400	\$210,000	***		
	(See Appendix C for Listings)			1109	\$1,050,000			
	Support Equipment & Facilities	<u> </u>	<u> </u>	FTA	\$381,965		<u>+</u>	
San Antonio	VIA Metropolitan Transit			5307	\$0			
Bexar					\$95,491	VIA		
	(See Appendix C for Listings)			1109	\$0			
					\$477,456			

DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	Proj. 10 F. Cl <del>ass</del> Length	Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total	Anticipated Letting Date Grant Revision Comments
	Operating Assistance	TBAW 3040 8 901	FTA	\$1,852,958	
San Antonio Bexar	VIA Metropolitan Transit		5307	\$0	
Devel	Operating Assistance for FY 2001			\$0	
	(Operations)		1109	\$86,559,042 VA	
	Durch and Tanana dation	TRAW 3044 5 901	FTA	\$88,412,000	
San Antonio	Purchased Transportation	10447 3044 3 601	5307	\$178,163 \$0	
Bexar			5307	\$44,541 VA	
VIA	Purchase private transportation services (Other Capital Program Items)		1109	\$0	
	(Other Capital Program terms)			\$222,704	
0 4-4i-	Revenue Rolling Stock		FTA	\$13,942,832	
San Antonio Bexar	VIA Metropolitan Transit		5307	\$0	
Davai				\$3,485,708 VIA	
	(See Appendix C for Listings)		1109	\$0 \$17,428,540	
	Station Stops/Terminals		FTA	\$1,060,000	
San Antonio	VIA Metropolitan Transit		5307	\$1,000,000 \$0	
Bexar				\$265,000 VIA	
	(See Appendix C for Listings)		1109	\$0	
	face - the constant			\$1,325,000	
San Antonio	Support Equipment & Facilities		FTA	\$159,875	
San Antonio Bexar	VIA Metropolitan Transit		5307	<b>\$</b> 0	
PACE.				\$39,969 VIA \$0	1
	(See Appendix C for Listings)		1109	\$U \$199,844	1

# STATE FUNDED

# **HIGHWAY PROJECTS**

### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM STATE FUNDED HIGHWAY PROJECTS

CSJ District	Name or Designation Location (from)	APPN CAT 1 APPN CAT 2	COST 1 COST 2	Federal State	PROJ ID LET DATE
COUNTY	Location (to)	APPN CAT 3	COST 3	Local	RVN DATE
AGENCY	Description of Work	APPN CAT 4	COST 4	Other/Lcl Contrib Total	PHASE
	Commente	FUNDING CAT	EGORY		
915 - 0 - 62	Various	STATE	\$1,038,900	\$0	HEAW 1001.0 104
San Antonio	Districtwide Traffic Signal (1998)		<b>S</b> O	\$1,038,900 State	
			\$0	\$0	01/98
Bexer	Traffic Signale		50	-	
TxDOT			\$U	\$0	C
		10A Traf.Con.Dev		\$1,036,900	
	TMS Rehab (1998)	STATE	\$828,000		
915 - 0 - 901		JUNE		\$0	H9AW 1004.0 108
Sen Antonio	Various Locations		\$0	\$828,000 State	04/98
Bexar			\$0	\$0	
TxDOT	Rehablitation of Traffic Management System		\$0	\$0	c
		10B Rehab TSM		\$826,000	-
1433 - 1 - 23	FM 2252 (Perrin Beitel Rd.)	STATE	\$350,000	\$0	H2NE 024.0 11_
San Antonio	At IH 410		\$0	\$350,000 State	01/98
Bexer			\$0	50	01/86
TXDOT	Widen for left turn lanes	1	\$0	\$0 \$0	!_
			₽V	• -	C
		11 St. Diecr.		\$350,000	
915 - 12 - 234	CS	STATE	\$454,357	\$0	H3DT 1014.0 130
					1014,0 130
San Antonio	In San Antonio on Alarno, Fr. Durango		\$0	\$363,486 State	01/98
Benar	To: Ceder		\$0	\$90,871 CoSA- Met	
CoSA	Reconstruct w/ curbs, eldewalka, & treffic control		\$0	\$245,643 CoSA	C
		13D USP		\$700,000	
				·	
915 - 12 - 235	CS	STATE	\$274,794	\$0	H3NW 1015,0 13D
San Antonio	In Balcones Heights on Balcones Rd.		\$0	\$219,835 State	01/98
Bexer	Fr: Fredericksburg To: Babcock		\$0	\$54,959 BH - matc	01/96
BH	Reconstruct roadway		50	\$62,206 BH	
п	,			•	C
		13D USP		\$337,000	
915 - 12 - 236	cs	STATE	\$96.000	\$0	H3NE 1018.0 130
	In Sen Antonio on Casa Blance		\$0	-	Marke 1018.0 1305
San Antonio				\$78,800 State	01/98
Bexar	Fr. Broadway To: Austin SL		\$0	\$19,200 CoSA- Mel	
CoSA	Reconstruct roadway		\$0	\$4,800 CoSA	c
		13D USP		\$100,800	-
915 - 12 - 237	cs	STATE	\$648,271	\$0	H3DT 1022.1 130
San Antonio	In San Antonio on S. Flores		\$0	\$518,617 State	01/98
Bexar	Fr: Durango To: Alamo		\$0	\$129,854 CoSA- Mm	
CoSA	Reconstruct roadway	·	\$0	\$84,829 CoSA	c
				\$732,900	۲ <b>۰</b>
		13D USP		#1 JE,000	
915 - 12 - 238	cs	STATE	\$719,852	\$0	H30T 1022.2 130
San Antonio	In San Antonio on S. Flores	1	\$0	\$575,882 State	
					01/98
Bexar	Fr: Alamo St. To: San Pedro Creek		<b>\$</b> 0	\$143,970 CoSA- Met	
Cosa	Reconstruct roadway	1	\$0	\$93,896 CoSA	C
		13D USP		\$813,750	
		STATE			
915 - 12 - 239	1	STATE	\$493,329	\$0	H3SW 1022.3 130
San Antonio	In San Antonio on S. Flores		\$0	\$394,663 State	01/98
Becar	Fr. San Pedro Creek To: Franciscan		\$0	\$98,686 Co8A- Mat	
CoSA	Reconstruct roadway		\$0	\$52,871 CoSA	c
		13D USP	1	\$556,200	-
				·····	
915 - 12 - 240	CS	STATE	\$285,731	\$0	H38W 1024.0 130
Sen Antonio	In San Antonio on S. Frio		\$0	\$228,585 State	_
	Fr: IH 35, To: Guadalupe St.		\$0	\$57,148 CoSA- Met	01/98
Bexar	•				ł
CoSA	Reconstruct roadway		\$0	\$37,669 Co8A	C
				\$323,400	

## FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM STATE FUNDED HIGHWAY PROJECTS

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CAT	COST 1 COST 2 COST 3 COST 4 EGORY	Federal State Local Other/Let Contrib Total	PROJ ID LET DATE RVN DATE PHASE
915 - 12 - 241 San Antonio Bexer CoSA	In Sen Antonio on Neverro Fr. S. St. Mery's To: Dellas St. Reconstruct roedway	STATE 13D USP	\$120,381 \$0 \$0 \$0	\$0 \$96,289 State \$24,072 CoSA-Mat \$15,339 CoSA \$135,700	H3DT 1035.0 1309 01/98 C
915 - 12 - 242 San Antonio Becar CoSA	CS In San Antonio on N. New Braunfels Fr: 1H35, To: Grayson Reconstruct roadway and sidewalks	STATE 13D USP	\$290,000 \$0 \$0 \$0	\$0 \$232,000 State \$58,000 CoSA- Met \$14,500 CoSA \$304,500	H3NE 1036.0 1309 01/98 C
915 • 12 • 243 San Antonio Bexar CoSA	CS In San Antonio on Probandt St. Fr: US90, To: Mitchell Reconstruct roadway	STATE 13D USP	\$133,848 \$0 \$0 \$0 \$0	\$0 \$107,078 State \$26,770 CoSA- Mat \$17,080 CoSA \$150,908	H3SW 1041.0 1309 02/98 C
521 - 6 - 75 Sen Antonio Bexer TxDOT	IH 410 NB Connector to IH 35 at Loop 13, East of San Antonio Repeir & Paint Fire Demoged Structure	STATE 16B St Bnk Bel	\$200,000 \$0 \$0 \$0 \$0	\$0 \$0 \$200,000 Other \$0 \$200,000	H7NE 1077.0 16 98 10/97 C

## FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM STATE FUNDED HIGHWAY PROJECTS

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CA	COST 3 COST 4	Federal State Local Other/Lci Contrib Total	PROJ ID LET DATE RVN DATE PHASE
915 - 12 - 907	CS	USP	\$413,777		H3NE 2034.0 13D9
San Antonio	In San Antonio on Ackerman Rd.	1	\$0	\$331,022 State	01/99
Bexer	From IH 10 To Deltrich		\$0	\$82,755 CoSA	
CoSA	Reconstruct with 45 conc pevenient	1	\$0	\$0	c
	Added 4-28-97	13D USP		\$413,777	-
915 - 12 - 908	CS	USP	\$739,712		NE 2035.0 1309
San Antonio	In Sen Antonio on Rittimen Rd			\$591,770 State	01/99
Bexer	Fr: Austin Hwy To: Harry Wurzbach		\$0	\$147,942 CoSA	
CoSA	Base repair, pavement milling and exphatic overlay with oldewalks		\$0	\$0	c
	Added 4-28-97	13D USP		\$739,712	

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM STATE FUNDED HIGHWAY PROJECTS

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 APPN CAT 2 APPN CAT 3 APPN CAT 4 FUNDING CATE	COST 1 COST 2 COST 3 COST 4 GORY	Federal State Local Other/Lcl Contrib Total	PROJ ID LET DATE RVN DATE PHASE
465 - 1 - 900	SH 218 (Pat Booker Rd)	STATE	\$44,000	\$0	1091.0 16.00
San Antonio	At SPTC in Universal City		\$0	\$44,000	12/99
Bexar			\$0	\$0	
TXDOT	Install concrete railroad crossings		\$0	\$0	c
		16 Miac		\$44,000	
915 - 0 - 45	VA	STATE	\$211,200'	\$0	922.1 16:00
San Antonio	Various Locations Districtwide		\$0	\$211,200 STATE	12/99
Bexer	(ADA Projects)		\$0	\$0	
TxDOT	Americans with Disabilities Act Projects (Remaining Projects)		\$0	\$0	c
		18 Misc		\$211,200	
521 - 4 - 237	IH 410	STATE	\$7,750,000	\$0	HINE 715.2 18C0
San Antonio	Interchange at US 281 (Phase 2B)		\$0	SO STATE	01/00
	Fr: US 261 To: Nacogdoches		\$0	\$7,756,000 CoSA	
TxDOT	Constr NB US281 Connector to Airport		\$0	\$0	
		10C Misc		\$7,758,000	

#### FY 1998-2001 TRANSPORTATION IMPROVEMENT PROGRAM STATE FUNDED HIGHWAY PROJECTS

CSJ DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work Comments	APPN CAT 1 COST 1 APPN CAT 2 COST 2 APPN CAT 3 COST 3 APPN CAT 4 COST 4 FUNDING CATEGORY	Federal State Local Other/Lci Contrib Total	PROJ ID LET DATE RVN DATE PHASE
 San Antonio	NO STATE PROJECTS PROGRAMMED	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	

# LOCALLY FUNDED

# **REGIONALLY SIGNIFICANT PROJECTS**

No Projects Listed

# FINANCIAL

# PLAN

#### FY 1998 - 2001 TIP FINANCIAL SUMMARY SAN ANTONIO-BEXAR COUNTY MPO TOTALS

										28-Apr-97			
FUNDING		FY 88	FY 98	FY H	FY BE	FY 00	FY 00	FY 01	FY 01	TOTAL	TOTAL		
SOURCE	CATEGORY OF WORK	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMIED	APPORTIONED	PROGRAMMED		
Federal -	1-Interatate Construction		01	60	0	0	10	\$0	40	0	Di		
<b>PAWA</b>	2-Interstate Maintanance	11,100,000	\$1,100.000	\$3,277,900	42,277,900	\$3,808,000	\$3,508,000	04	10	48,845,800	40,845,900		
	3A- NHS Mobility	157,263,668	467,263,685	40	.60	#103,48 <u>5,100</u>	8103,465,100	40	40	0160,748,785	0100,748,708		
	38-Tenne Trunk System	10	60	60	60	+Q	10	10	<b>40</b>		10		
	3C- NHS Rehabilitation	\$104,100	\$104,100	\$708,200	0705,200	60	10		60	4812,300	¥812,300		
	3D- NHS Traffle Mingt Systems	60	60	\$3,800,000	\$3,800,000	01,120,100	\$1,120,100		PO	\$4,920,100	\$4,520,100		
	3E- HHS Miscalanaous	00	+0	\$540,000	\$540,000	60	40	04	90	1540,000	1540,000		
	4A-Safaty	10		60	4Q.	04	40	40	60	60	60		
	48-Enhancement	\$17,710,000	\$17,710,000	+0	40	\$0	10	01		117,710,000	017,710,000		
	4C-Metropolitan Mobility	\$28,820,787	\$28,920,787	115,741,800	115,741,800	\$25,837,109	125,637,108	120,514,805	\$20,514,605	\$90,814,301	190,814,301		
	40-Urben Mobility	10	40	40	06	60	90	10	10	10	10		
	4E-Rural Mobility	40	40	40	60	60	40	10	10	40	+0		
	4F-STP Rehebilitation	\$1,051,300	\$1,081,300	40	60	60	00		10	\$1,081,300	\$1,081,300		
	4G-RR Grade Separation	10	60	60	<b>40</b>	64	00	40	40	Š	•0		
	5-Congestion Mitigation & Air Quality	10	40	60	60	10	60	40 V	10	5	10		
	6A-Bridges on System	10	10	4640,850	\$540,850		60		90	\$540,850	1540,850		
	68-Bridges off Bystem	40	40	\$480,000	\$450,000	10	60		00	\$450,000	\$450,000		
	12-Commission Strategic Priority	10	40	60	40	10	90	60	40	60	+0		
	15-Demonstration Projects	10	60	06	60	60	00	60	40	60	60		
	16 (Federal Projectal	10	10	\$0	00	10	j0	\$0	10	60	00		
	Faderal Land Highway Program	10		01	+0	60	+0	+0	10	+0	10		
TOTAL	Federal Highway Funde	1108,178,573	8106,178,673	824,058,750	124,058,750		8133,750,309	\$20,514,505	120.814.805	1384,603,637	4284.503.837		
Starte -	7-State Proventative Maintenance	10	06	90	60	40	60	00	10	60	40		
TuboT	SA-FM Rebabletion		+0	06	60	40	÷0	+0	+0	10	90		
,	88-FM New Location	10	+0	#0	+0	+0	+0	+0					
	9-State Park Roads	10	10	40 40	+Q	+0	+0	40	80	*			
			• • • • • • • • • • • • • • • • • • • •										
	10A-Traffic Control Devices	\$1,038,800 \$700,000	\$1,038,800 \$700,000	10 10	+0	40 10	10	09 06	10 10	\$1,038,900 \$700,000	\$1,036,900 \$700,000		
	108-Traffic Management Systems Rehab												
	11-State Discretionary Funda	1350,000	\$350,000	+0	10	+0	10	90	60	0380,000	1350,000		
	12-Commission Discretionary (100% State)	+0	00 <b>.</b>	00	00		10			<u>+0</u>			
	13A-State Mobility	64	60	60	10	. 00	+0		04		. 10		
	138-Hurricana Evacuation Routes	•0	40	60	40	<b>HO</b>	60	10	10	60	ю		
	13C-HAFTA Discretionary	01	40	60	60	40	40		40		+0		
	130-Urban Street Program	\$3,516,543	\$3,616,643	\$1,153,489	\$1,163,489	40	40	+0	90	\$4,670.032	\$4,670,032		
	14-State Rehebilitation	10	40	40	06	40	\$0	10	60	+0	10		
	18-Miscelaneous (State Funded Projects)	\$200,000	\$200,000	10	10	88,011,200	98,011,200	90	90	\$8,211,200	38,211,200		
	17-Principal Arterial Street System (PASS)	1930,500	\$930,#00	01	04			10		1930,900	4930,900		
	Governor's Award	10	10	10	10	+0	10	10	40	90	40		
	State Highway Funds	10,734,343	\$6,734,343	\$1,153,488	61,153,469	#8,011,200	<b>08,011,200</b>	10	10	015,099,032	\$15,899,032		
TOTAL	Federal & State Highway Funde Total	0112,914,210	\$112,914,216	\$25,212,239	125,212,239	6141,761,809	6141,761,609	\$20,514,605	\$20,814,805	1300,402,569	0300,402,565		
Additional	Additional Local Contribution	10	P1,083,616	10	10	40	\$9,877,439	\$796,423	\$795,423	\$796,423	\$11,536,477		
Locally	City	10	90	10	10	00	10	10	ae a	60	60		
Funded	County	ю	00	10	+0	+0	90	10	40	40	10		
Projects	Other	10	+0	10	40	40	10	10	40	10	40		
											· · · · · · · · · · · · · · · · · · ·		
Federal -	Section 5309 (Section 31	10	60	+0	0	40	60	40	60	60	60		
FTA	Section 5307 (Section 8)	848,408,428	148,408,428	429.302.972	628.302.972	432,802,383	032,802,383	431,985,943	001.085.043	8142,4\$7,724	6142,497,724		
	Section 5307 (Section 18)	1129,550		¢129,302,172	10	#32;802;383 #129,860	V32,802,383 60	431,985,943					
	Section 5310 (Section 15) Section 5311 (Section 18)	128,850	\$141,855 \$200,000		10		60	04	80	1388,650	8141,856		
				60		0			60	1200,000	1200,000		
TOTALS - Trenett	Federal FTA Program	\$48,736,976	48,748,282		429,302,972	_032,031,933	\$32,002,383		\$31,985,943		\$142,839,680		
	State Match for Trenalt Projects	+0	00	60	10	<b>1</b> 0	<b>0</b> 4	60	60	60	90		
Additional	Local Match for Transit Projects	#9,506,749 #0	476.070,434	47,325,744	\$7,328,744 \$79,360,303	10,200,595	¥8,200,595	17,898,487	17,998,487	433,029,575	\$33,029,875 \$165,430,737		

# ANNUAL

# **SELF-CERTIFICATION**

## San Antonio - Bexar County



# metropolitan planning organization

Councilman Howard W. Peak, *Chairman* Commissioner Mike Novak, *Vice Chairman* Janet A. Kennison, *Administrator* 

## **MPO SELF-CERTIFICATION**

We, <u>John P. Kelly. P. E.</u>, a duly authorized representative of the Texas Department of Transportation, and <u>Howard W. Peak</u>, a duly authorized representative of the <u>San Antonio-Bexar County Metropolitan</u> <u>Planning Organization</u>, hereby certify and attest that the transportation planning conducted within the Metropolitan Study Area by its agents and/or representatives, and funded under the latest approved Unified Planning Work Program (UPWP), is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements of.

- (1) Section 134 of Title 23, U.S.C., Section 8 of the Federal Transit Act (49 U.S.C. app. 1607) and 23 CFR Part 450;
- (2) Sections 174 and 176(c) and (d) of the Clean Air Act(42 U.S.C. 7504, 7506(c) and (d));
- (3) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- (4) Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991(Pub. L. 102-240) regarding the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects(sec. 105(f) Pub. L. 97-424, 96 Stat. 2100; 49 CFR Part 23); and
- (5) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38).

Witness these signatures this 28nd day of April 1998.

TEXAS DEPARTMENT OF TRANSPORTATION SAN ANTONIO DISTRICT

Jøhn P. Kelly, P. E. District Engineer

vitness

SAN ANTONIO-BEXAR COUNTY URBAN TRANSPORTATION STUDY STUDY COMMITTEE

Howard W. Peak Chairman

Vitness

603 Navarro, Suite 904 ♦ San Antonio, Texas 78205 ♦ (210) 227-8651 TDD 1 (800) 735-2989 ♦ FAX (210) 227-9321 San Antonio - Bexar County



# metropolitan planning organization

Councilman Howard W. Peak, Chairman Commissioner Mike Novak, Vice Chairman Janet A. Kennison, Administrator

April 28, 1997

# **CERTIFICATION OF PLANNING PROCESS**

The October 28, 1993 Federal regulations, Section 450.334, Subpart A, of Title 23 of the Code of Federal Regulations, mandate that the State and the Metropolitan Planning Organization (MPO) certify that the State planning process is consistent with the requirements of 23 U.S.C. §134; and 49 U.S.C. §1607, and the requirements of the final rule issued on October 28, 1993. In addition, the State and the MPO must certify that the planning process is consistent with the transportation planning and programming related requirements contained in Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended. The requirements of this certification and the actions(s) taken by the San Antonio-Bexar County MPO to comply with those requirements are discussed in the following sections.

### FEDERAL REGULATIONS 23 CFR 450:

Federal regulations under 23 CFR 450 require the urban transportation planning process to include activities to support the development and implementation of a Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP) and subsequent project development activities (including the environmental impact assessment process). While all of the activities programmed in the Unified Planning Work Program contribute to those items, the following lists some of the more recent efforts:

- \* DRAM/EMPAL Modeling Project
- \* Community Based Bicycle Route Planning
- \* Query Station System Development and Implementation
- Metropolitan Transportation Plan Update
- \* Regional Transportation Attitude Study
- \* Pavement Management System
- \* Downtown Visitor Center Transportation Study
- \* Major Investment Analysis
- \* Air Quality Planning
- \* Pedestrian Amenities Plan
- \* Historic Trolley Feasibility Study
- \* Kelly Air Force Base Infrastructure Development Plan
- \* San Antonio/Austin Commuter Rail Feasibility Study

### 23 CFR 450.306(f):

The MPO continues to be designated by the Governor with the concurrence of the State and local elected officials. The Transportation Steering Committee (i.e., the MPO) consists primarily (47.4%) of elected officials of local general purpose governments.

### 23 CFR 450.312:

Responsibilities for transportation planning are cooperatively determined by the State, the MPO, VIA Metropolitan Transit and participating local governments.

### 23 CFR 450.314:

The Unified Planning Work Program (UPWP) is developed cooperatively with the State, the MPO, recipients of FTA Section 5307 funds (VIA Metropolitan Transit) and participating local governments. The MPO endorses the UPWP annually.

### 23 CFR 450.322:

The year 2015 MTP for San Antonio and Bexar County was developed and approved in December 1994. Updated on an ongoing basis, the 20 year Transit Element was added to the MTP in December of 1995. The recommendations within the MTP were formulated in accordance with the planning requirements of 23 U.S.C 134 and FTA Section 5313(B).

### 23 CFR 450.324:

The San Antonio-Bexar County MPO annually prepares and endorses a TIP which:

- Covers a period of not less than three years;
- \* Includes realistic estimates of costs and revenues consistent with estimated funding available;
- Is submitted to the Governor for approval, and to the Federal Transit Administration and the Federal Highway Administrator through the State;
- \* Provides required information for all projects.

### SECTION 134 OF TITLE 23. U.S.C. and SECTION 8 of the FEDERAL TRANSIT ACT (49 U.S.C. app. 1607):

These requirements are "...development of transportation systems embracing various modes of transportation in a manner which will efficiently maximize mobility of people and goods within and through urbanized areas and minimize transportation-related fuel consumption and air pollution. To accomplish this objective, metropolitan planning organizations, in cooperation with the State, shall develop transportation plans and programs for urbanized areas of the State. Such plans and programs shall provide for the development of transportation facilities (including pedestrian walkways and bicycle transportation facilities) which will function as an intermodal transportation system for the State, the metropolitan areas, and the Nation. The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems".

\* Long range land use plans and overall development objectives are a functional responsibility of local governments. Demographic forecasts are developed by the local governments as needed. As long range needs are evaluated, consideration is given to their relationship and impact on overall development objectives of local governments. (DRAM/EMPAL Modeling Project)

- Social, economic, and environmental affects of transportation improvements are considered in environmental studies for individual projects. These factors were considered in the overall comparison of alternatives and the selection of projects in the MTP. (Major Investment Analysis; Air Quality Planning; Kelly A.F.B. Infrastructure Development Plan)
- \* System performance is considered both in the evaluation of alternatives in the development of the long range plan and in technical studies analyzing existing needs for highway, street, and/or transit improvements. (Metropolitan Transportation Plan Update; Program Management; Pavement Management Systems; Major Investment Analysis; Kelly A.F.B. Infrastructure Development Plan)
- Alternative transportation systems management strategies are considered as an integral part of short range planning efforts to address existing problems in both highway/street and transit. (Metropolitan Transportation Plan Update; Community Based Bicycle Route Planning; Major Investment Analysis; Kelly A.F.B. Infrastructure Development Plan)
- \* Alternative investment strategies are considered in the economic/financial analysis of transportation improvements. (Metropolitan Transportation Plan Update; Major Investment Analysis; Kelly A.F.B. Infrastructure Development Plan)
- \* Plans are developed for separate modes utilizing travel forecasts based on the same demographic projections and the impact of modal recommendations on different modes is analyzed prior to a final recommendation being formulated. (Metropolitan Transportation Plan Update; Major Investment Analysis; Kelly A.F.B. Infrastructure Development Plan)
- \* Transportation planning and the development of transportation plans and programs have been done on a continuous basis since the mid-sixties. (Program Management)
- \* The process maintains a cooperative relationship between the agencies in planning through agency interaction and review at the technical committee levels and direct staff contacts. (Program Management)
- \* The planning process is comprehensive through the use of local-government developed demographic forecasts and the consideration of their overall development objectives. (DRAM/EMPAL Modeling Project)

#### 42 U.S. CODE 7504, 7506(c) and (d): THE CLEAN AIR ACT. SECTION 174 and 176(c) and (d):

The State and local elected officials shall jointly determine which elements of the State Implementation Plan (SIP) shall be planned and implemented by the State and local governments. The local portions of the SIP shall be prepared by an organization of local elected officials, the MPO if one has been designated. Preparation of the SIP shall be consistent with the transportation planning process.

Air quality planning with regard to mobile source emissions is conducted as an ongoing part of both short range and long range transportation planning activities. The impact on air quality is one of the criteria utilized in evaluating alternatives in developing the MTP.

The MPO may not approve any project, program, or plan which does not conform to the State Implementation Plan; portions of plans which are necessary to achieve air quality standards shall have higher priority for implementation. The San Antonio-Bexar County area continues to attain the National Ambient Air Quality Standards (NAAQS). A qualitative assessment of the impact on air quality is made for all projects programmed in the TIP. Nearly all projects have been found to either have a positive impact or no impact on air quality. Priority for project implementation is normally determined by funding restrictions and decisions by local elected officials. Should this area fail to meet national ambient air quality standards, the air quality impact of proposed projects in the TIP would be a determining factor by local elected officials in developing priorities for implementation.

#### TITLE VI OF THE CIVIL RIGHTS ACT OF 1964:

Title VI requires that programs supported by Federal assistance do not discriminate and Federal grant recipients must prepare and follow a program which effects such assurances - a Title VI program has been developed and is updated as required. The most current program has been submitted to the Texas Department of Transportation.

#### TITLE VI ASSURANCES FILED BY STATE:

These assurances apply to highway project funding in the same manner as the above section applies to transit projects. The San Antonio-Bexar County MPO complies with the requirements of Title VI through the Title VI Program and the requirement that all subrecipients contractually comply with the requirement of Title VI. Additional assurances are filed by the State.

#### SECTION 1003(b) OF THE INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT OF 1991:

This section deals with the requirement that, except to the extent the Secretary of Transportation determines otherwise, not less than 10 percent of the funds authorized to be appropriated under Titles I (other than part B), III, V, and VI of the Intermodal Surface Transportation Efficiency Act of 1991 shall be expended with small business concerns owned and controlled by socially and economically disadvantaged individuals. To comply with this requirement, the MPO includes in all agreements with the agencies that receive funds from the MPO a clause requiring that Minority Business Enterprises have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds. The MPO has established a disadvantaged business enterprise participation goal of 25 percent in all of its third party contracting opportunities. In addition, VIA (a recipient of funds from the MPO) has an adopted Minority Owned/Women Owned Business participation goal for all Federal funds received by them which they normally achieve and/or exceed.

#### 49 CFR PARTS 27, 37 AND 38;

Part 27 requires compliance with all applicable requirements of the Americans with Disabilities Act of 1990 (ADA) including the regulations of the Department of Justice implementing Titles II and III of the ADA (28 CFR Parts 35 and 36) and the regulations of the Equal Employment Opportunity Commission implementing Title I of the ADA (29 CFR Part 1630). The Metropolitan Planning Organization meetings are held in accessible facilities and meeting notices contain the following:

MEETINGS ARE ACCESSIBLE TO DISABLED PERSONS. TO ARRANGE FOR SPECIAL ASSISTANCE OR AN INTERPRETER, PLEASE CALL 227-8651 OR 1-800-735-2989 (RELAY TEXAS) AT LEAST 48 HOURS IN ADVANCE.

The Metropolitan Planning Organization is a Equal Employment Opportunity Employer and does not discriminate on the basis of race, color, national origin, religion, age, sex, or disability.

Parts 37 and 38 require compliance with the accessible transportation and related provisions of Title II and III of the ADA. VIA Metropolitan Transit indicated full compliance with the ADA Paratransit Service Criteria in January 1995 (ADA Paratransit Plan - Third Annual Update). All of VIA's newly procured transit vehicles are accessible.

#### CONCLUSIONS AND RECOMMENDATIONS:

The transportation planning process for the San Antonio-Bexar County metropolitan area is consistent with all applicable Federal requirements. It is therefore recommended the Transportation Steering Committee approve the attached MPO Self-Certification for submittal to the State of Texas, the Federal highway Administration and the Federal Transit Administration.

Janet A. Kennison

Janet A. Kennison Administrator

# **PROJECT SELECTION**

PROCEDURE

San Antonio - Bexar County



# metropolitan planning organization

Councilman Howard W. Peak, Chairman Commissioner Mike Novak, Vice Chairman Janet A. Kennison, Administrator

# SAN ANTONIO-BEXAR COUNTY URBAN TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PROJECT SELECTION PROCEDURES - FY 1998

In accordance with Section 134(h)(2) of Title 23 U.S.C. as amended and Section 8(h)(2) of 49 U.S.C. 1601 as amended, the San Antonio-Bexar County Urban Transportation Study MPO Steering Committee hereby approves the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan planning area.
- Any project listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- 3) Should any projects not be implementable from the first priority, then projects should be selected from the second and third year which shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated.

This procedure was developed cooperatively between the Texas Department of Transportation, VIA Metropolitan Transit and the MPO, signed this the 28nd day of April 1997.

Howard W. Peak MPO Chairman

John P. Kelly, P.E. San Antonio District Engineer Texas Department of Transportation

Richard E. Tankerson Chairman VIA Board of Trustees



#### SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION PUBLIC INVOLVEMENT PROCESS

The following document constitutes the San Antonio-Bexar County Metropolitan Planning Organization public involvement process as prescribed in the Intermodal Surface Transportation Efficiency Act of 1991 Section 450.316(b)(1). As such this document is issued on this date, March 10, 1995 for public comment for a period of not less than 45 days prior to formal adoption or revision by the Metropolitan Planning Organization Transportation Steering Committee. The public involvement process described herein applies, at a minimum, to the development of the Metropolitan Transportation Plan, the Transportation Improvement Program, and Major Investment Studies.

# PURPOSE

The purpose of the Public Involvement Process is to provide for the proactive involvement of citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties in the development and updates of the Metropolitan Transportation Plan, the Transportation Improvement Program and Major Investment Studies. Our goal is to develop, with the public, effective involvement processes which are designed for and responsive to local conditions. Performance standards for these proactive public involvement processes include early and continuous involvement; reasonable public availability of technical and other information; collaborative input on alternatives, evaluation criteria and mitigation needs; open public meetings; and open access to the transportation planning and decision-making process.

# TEXAS OPEN MEETINGS ACT

All meetings of the Metropolitan Planning Organization Transportation Steering Committee, its Technical Advisory Committee, and its other advisory and study oversight committees are open to the public. Meeting notices are sent to the Texas Secretary of State, published in the Texas Register, and are posted both at the Bexar County Courthouse and the Metropolitan Planning Organization offices in accordance with the Texas Open Meetings Act. Metropolitan Planning Organization meetings are accessible to disabled persons. Arrangements for special assistance or an interpreter can be made by calling the Metropolitan Planning Organization office at 227-8651 or Relay Texas at 1-800-735-2989 at least 48 hours in advance.

# PROVISION OF TIMELY INFORMATION

In order to assure that citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties receive timely information about transportation issues and processes, the Metropolitan Planning Organization will:

- \* Prepare and publish a quarterly newsletter communicating relevant transportation issues, results of technical activities, information on policy issues and decision making activities, and information on upcoming public meetings. Distribution of the newsletter will be accomplished through mailing to those groups and individuals maintained on the master mailing list as referenced under the section Adequate Public Notice.
- \* Maintain a continuing dialogue with the local media to inform the public on all significant transportation issues and activities.

 Host public meetings at appropriate times and locations within the study area to present technical findings and solicit public input on the Transportation Improvement Program, Metropolitan Transportation Plan, Major Investment Studies and other transportation planning issues.

# REASONABLE PUBLIC ACCESS TO TECHNICAL AND POLICY INFORMATION

The Metropolitan Planning Organization staff is available by appointment to discuss technical and policy information with citizens and other interested parties during normal business hours. By prior arrangement, members of the Metropolitan Planning Organization staff will meet with outside groups after normal business working hours. The Metropolitan Planning Organization maintains a library of past and current transportation planning studies and materials available for review during normal business hours. Copies of materials are available at reproduction and postage costs consistent with the State of Texas Comptroller's policy. Copies of interim products, draft documents, final documents, and updates of the Transportation Improvement Program and the Metropolitan Transportation Plan are forwarded to the San Antonio Public Library System for public review.

# ADEQUATE PUBLIC NOTICE

The Metropolitan Planning Organization maintains a master mailing list including neighborhood organizations, community groups, business and professional groups, environmental and special interest groups, locally elected and appointed officials, transit union, and affected public agencies. This mailing list is used to notify interested parties of upcoming policy committee and public meetings. For public meetings, announcements will also be placed in the local general circulation newspaper and media. Suitably sized announcements will be run in both English and Spanish language publications. Notice of all public meetings will be published a minimum of two (2) weeks in advance of the meeting date.

# Transportation Improvement Program

To update the Transportation Improvement Program annually, the Metropolitan Planning Organization will hold one (1) initial public meeting to explain the process and begin the call for projects. Then, at least four (4) public meetings will be held to solicit comments on the projects proposed for inclusion in the Transportation Improvement Program. After the public meetings, the Technical Advisory Committee will prepare a draft Transportation Improvement Program for consideration by the Transportation Steering Committee at their next meeting. Revisions to the draft Transportation Improvement Program based on comments from the Steering Committee and the public will be presented approximately two (2) weeks later at a Steering Committee workshop. Approximately two (2) weeks after the workshop, the Steering Committee will consider adoption of the Transportation Improvement Program at their next meeting. (Note: all Transportation Steering Committee meetings and workshops are subject to Texas Open Meetings Act.)

# Metropolitan Transportation Plan

In conjunction with major updates of the Metropolitan Transportation Plan (December 1994 and every five years thereafter), the Metropolitan Planning Organization will host at least four (4) public meetings to involve interested parties in the early stages of the plan development. After a draft Metropolitan Transportation Plan has been developed and prior to Transportation Steering Committee adoption, the Metropolitan Planning Organization will host at least one (1) formal public meeting to solicit comments on the draft plan. A final draft

Metropolitan Transportation Plan will be presented to the Transportation Steering Committee with public comments received for consideration prior to adoption.

#### Major Investment Studies

A major metropolitan transportation investment is defined as "a high-type highway or transit improvement of substantial cost that is expected to have a significant effect on capacity, traffic flow, level of service, or mode share at the transportation corridor or subarea scale." Major Investment Studies will evaluate alternative investment strategies for designated "study corridors."

The MPO or lead agency will host at least one (1) formal public meeting to solicit comments on all alternative strategies to be considered in the early stages of the major investment study process. After draft study results are reported to the Transportation Steering Committee, at least one (1) formal public meeting will then be held to solicit comments on the draft results. Final study results will then be considered by the Transportation Steering Committee for adoption and inclusion into the Metropolitan Transportation Plan and the Transportation Improvement Program. The minimum requirements of this public involvement process will be in effect for all Major Investment Studies regardless of the lead agency.

# **Exceptional Situations**

In the event the Transportation Steering Committee adopts a plan, project, program or major investment that is "significantly" or "substantially" different in form, content or value from that presented at the last public meeting for the subject, members of the public may request in writing that the Transportation Steering Committee hold another public meeting for comment on the adopted version of the plan, project or program. If an additional public meeting is deemed necessary by the Steering Committee, comments from that meeting will be duly recorded and provided to the Transportation Steering Committee for additional consideration and a final decision on the matter.

# EXPLICIT CONSIDERATION AND RESPONSE TO PUBLIC INPUT

All public input received by the Metropolitan Planning Organization at public meetings will be documented in official meeting minutes (if appropriate) or in meeting summaries. This documentation along with any written comments received will be forwarded to the Technical Advisory Committee and the Transportation Steering Committee for consideration and appropriate action. Actions taken will be documented in official meeting minutes.

# SEEK OUT AND CONSIDER TRADITIONALLY UNDERSERVED

The Metropolitan Planning Organization has established a Public Involvement Specialist staff position. A responsibility of this position is to coordinate an active outreach program aimed at informing and educating interested parties in the transportation planning process. This outreach program will include identifying and involving traditionally underserved segments of the metropolitan study area.

# DOCUMENTATION OF SIGNIFICANT COMMENTS

When significant written and oral comments are received from the public on the draft Transportation Improvement Program, Metropolitan Transportation Plan or Major Investment Study a summary, analysis, and report on the disposition of such comments will be made a part of the final documents.

# **APPENDIX B**

# SUBMITTAL CONTENT

Projects to be programmed in the TIP will include the following information:

- Detailed project description including proposed implementation year; location and project limits; description of the typical section including type of facility, number of travel lanes, auxiliary lanes, existing and proposed width of pavement, existing and required right-of-way, drainage requirements, sidewalks, bicycle facilities, and a description of all intersections (with collector street or better) within the project limits; length in miles, and project selection ranking (if appropriate).
- 2. Preliminary cost estimate for the project.
- 3. Identification of proposed source and amount of federal and non-federal funds for the project. Identification of the agency/source of matching funds for the project.
- 4. Project Support Data to include twenty-four (24) hour traffic counts, turning movement counts (if applicable) and accident data.

# PROJECT SELECTION PROCEDURE

The project selection procedure for Surface Transportation Program - Metro Mobility (STP-MM) funds and Urban Street Program (USP) funds consists of the following steps:

1. Projects submitted for STP-MM funding will be grouped into the following five (5) categories for evaluation purpose;

Capacity projects - projects which add through lanes to a facility.

Preservation Rehabilitation projects - reconstructing a facility without adding through lanes. Preservation Operational projects - projects which improve the operational capacity of a facility without adding through lanes such as adding right, left or center turn lanes, adding or

improving intersection signalization, and making geometric improvements.

Bicycle projects - projects which construct, rehabilitate or upgrade bicycle facilities and mobility. Pedestrian projects - projects which construct, rehabilitate or upgrade pedestrian facilities and mobility.

- 2. The target goals for each STP-MM category derived from the Metropolitan Transportation Plan (Transvison 2015) are:
  - 55.8% Capacity projects
  - 37.8% Preservation (Rehab. & Operational) projects
  - 4.8% Bicycle projects
  - 1.6% Pedestrian projects

The cost for bicycle or pedestrian portions of projects may be applied to the annual percentage goals shown above, however bicycle projects must be identified in Bicycle Mobility Plans. The costs for the bicycle and pedestrian portions of the project must each be shown separately, if the costs are to be applied to the goals.

 Projects submitted will be evaluated and scored by the Technical Advisory Committee (TAC) and MPO staff based on the following criteria;

# Capacity Projects

- 40% Congestion (existing and projected 2015)
- 20% Cost of project per vehicle miles of travel (\$/VMT)
- 10% Safety Benefit
- 10% Transit Usage
- 10% Gap Completion
- 10% Critical Intersection

# Preservation - Rehabilitation Projects

- 40% Existing Pavement Conditions
- 20% Cost of project per vehicle miles of travel (\$/VMT)
- 10% Safety Benefit
- 10% Transit Usage
- 10% Operational Improvement
- 5% Projected year 2015 vehicle miles of travel
- 5% Gap Completion

# Preservation - Operational Improvement Projects

- 40% Operational Improvements
- 25% Cost of project per vehicle miles of travel (\$/VMT)
- 20% Safety Benefit
- 5% Transit Usage
- 5% Projected year 2015 vehicle miles of travel
- 5% Existing Pavement Condition

# Pedestrian Projects

- 25% Safety Benefit
- 20% Connectivity of the facility
- 20% Condition of the existing facility
- 20% Transit Usage and linkage
- 10% Cost of Project per vehicle miles of travel (\$/VMT)
- 5% Projected year 2015 traffic volumes

# Bicycle Projects

- 40% Increase Accessibility
- 40% Safety
- 20% Environmental Impact

# **Urban Street Program Projects**

- 40% Existing Pavement Conditions
- 25% Cost of project per vehicle miles of travel (\$/VMT)
- 10% Safety Benefit
- 10% Transit Usage
- 10% Operational Improvement
- 5% Projected year 2015 vehicle miles of travel

4. The evaluation process for each project category will consist of the TAC grouping the projects in A, B, C, and D groups which are the most technically beneficial to the least technically beneficial, respectively. The grouping of projects will be based on the score each project receives. The TAC will also determine and note obstacles which could delay a project's implementation if selected for funding. Examples of such obstacles are additional right-of-way requirements, utility adjustments, and environmental impacts.

The projects will be presented to the TSC by project category along with technical grouping, submitting agency priorities, TAC notations, and public comments. The TSC will select the projects for inclusion in the TIP based on the information presented in accordance with the MPO Public Involvement Process.

# AMENDMENT PROCESS

The following changes will require an amendment to the TIP:

- a) Added or deleted project(s)
- b) Changes in the project scope of work
- c) Changes in federal funding categories (ex: STP, Bridge)
- d) Changes in the phase of work (ex: from P.E. to construction)
- e) Change in project limits

Routine amendments to the TIP occurring between annual updates require a two-step process. To permit adequate public review and comment, amendments to the TIP will be presented at a TSC meeting with action on the amendment occurring at the following TSC meeting (approximately 30 days after initial presentation).

Routine amendments to the Metropolitan Transportation Plan occurring between major updates also require a two-step process. To permit adequate public review and comment, amendments to the Metropolitan Transportation Plan will be presented at a meeting of the TSC with action on the amendment occurring at the following TSC meeting (approximately 30 days after initial presentation). Amendments to both the TIP and the Metropolitan Transportation Plan may be initiated concurrently.

Amendments to the TIP or the Metropolitan Transportation Plan requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the TSC quorum present to waive the routine two-step process. In these cases, TSC will hold a special public hearing within their normal meeting agenda to specifically solicit public comment on the proposed TIP or Metropolitan Transportation Plan amendment. These actions will be emphasized on the meeting agenda which is mailed ten (10) days prior to the TSC meeting. This will alert the public and permit special attendance to comment on the action prior to adoption by the TSC.

Agencies will promptly notify TSC in writing of any currently programmed projects that will be dropped or deleted from the TIP. The sponsoring agency shall state its preference for project replacement in the written notification. TSC will provide direction and/or will take appropriate action at its next meeting with respect to amending the TIP.

# MID-YEAR REVIEW

Six (6) months after TSC formally approves the TIP, a detailed mid-year review of the TIP will be conducted. Projects currently programmed in the TIP will be reviewed for progress towards their letting (contract) dates. If warranted by the detailed review, projects may be re-prioritized at the discretion of the TSC in accordance with the MPO's approved Project Selection Procedures.

If the detailed mid-year review warrants amendment(s) to the TIP, such amendment(s) will be presented to TSC for consideration in sufficient time to allow the amendment(s) to be incorporated into the first quarterly amendment of the Statewide Transportation Improvement Program (typically in December of each year).

TSC Approved: October 28, 1996

# **APPENDIX C**

	1					it Project Appendi
DISTRICT	Name or Designation	Proj. ID	Fed	Federal		Anticipated Letting Date
COUNTY	Location (from)	F. Class	Prg.	State		Grant
AGENCY	Location (to)	Length	St. Cet.	Local		
	Description of Work		Phase MPO	Other Total		Revision Comments
V 4009 Ea	ction 5307 Electrificaion/Power Distrit	ution/Signal 9	Commu			
. 1999 26	AVL/Radio System	T7AW 2832.2 \$ 998	FTA	\$3,200,000	je	
San Antonio				\$3,200,000		
Bexar			5307	\$800,000	1.7	
VIA	Vehicle location and monitoring system			\$00,000		
	Venicle location and monitoring system		1109	\$4,000,000		
	ITS- Model Deployment Initiative	T7AW 3016.1 8 998	FTA	\$400,000		
San Antonio			5307	\$0		
Bexar			5507	\$100,000	VIA	
VIA	Continue work began in ITS Model Deployment			\$0		
	Project.		1109	\$500.000		
EV 1009 E	lectrificaion/Power Distribution/Signal	L Federal A	mount	\$3,600,000		L
- 1 1340 E	Communication Projects Tot			\$0,000,000		
	Communication Projects for		Match:	\$900,000		
			btotal:	\$4,500,000		
		Additional		\$0		
		TIP Pgrm'd		\$4,500,000	_	
Y 1998 Se	ction 5307 Operations Projects					
	Operating Assistance	TBAW 2837.3 6 998	FTA I	\$2,602,566		
San Antonio	VIA Metropolitan Transit		5307	\$0		
Bexar				\$0		
VIA	Operating Assistance for FY 1998		1109	\$76,070,434	VIA	
	(Operations)		1109	\$78,673,000		
	FY 1998 Operations Projects Tot	ai Federal A		\$2,602,566	-	
	FT 1990 Operations Projects for	State A		\$0		
		Q1410 / 1		-		
		Local	Match:	50		
			Match:	\$2 602 566	_	
		S	ibtotal:	\$2,602,566	_	
		Si Additional	ibtotal: Funds:	\$2,602,566 \$76,070,434	_	
V 1008 So	stion 5207 Other Capital Program Iter	Si Additional TIP Pgrm'd	ibtotal: Funds:	\$2,602,566		
	ction 5307 Other Capital Program Iten	Si Additional TIP Pgrm'd IS Projects	ibtotal: Funds: Amnt:	\$2,602,566 \$76,070,434 \$78,673,000	 	
San Antonio	Purchased Transportation	Si Additional TIP Pgrm'd	ibtotal: Funds: Amnt: FTA	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000	_ 	
San Antonio Bexar		Si Additional TIP Pgrm'd IS Projects	ibtotal: Funds: Amnt:	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0		
San Antonio	Purchased Transportation VIA Metropolitan Transit	Si Additional TIP Pgrm'd IS Projects	ibtotal: Funds: Amnt: FTA 5307	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000	 	
San Antonio Bexar	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services	Si Additional TIP Pgrm'd IS Projects	ibtotal: Funds: Amnt: FTA	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$0	 	
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items)	So Additional TIP Pgrm'd IS Projects Teaw 3020.1 9998	ibtotal: Funds: Amnt: FTA 5307 1109	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$0 \$205,000	  VIA	
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services	Si Additional TIP Pgrm'd IS Projects TBAW 3020.1 S 998 al Federal A	Ibtotal: Funds: Amnt: FTA 5307 1109 mount	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$0 \$205,000 \$164,000		
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items)	Si Additional TIP Pgrm'd IS Projects TBAW 3020.1 S 995 al Federal A State A	Ibtotal: Funds: Amnt: FTA 5307 1109 mount mount:	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$0 \$205,000 \$164,000 \$0 \$164,000 \$0		
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items)	Additional TIP Pgrm'd IS Projects TEAW 3020.1 S 995 a) Federal A State A Local	Ibtotal: Funds: Amnt: FTA 5307 1109 Imount mount: Metch:	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$0 \$205,000 \$164,000 \$0 \$41,000		
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items)	Additional TIP Pgrm'd IS Projects Teaw 3020.1 S 998 al Federal A State A Local S	Ibtotal: Funds: Amnt: FTA 5307 1109 Mount mount: Match: Jbtotal:	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$164,000 \$164,000 \$0 \$41,000 \$41,000 \$205,000		
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items)	Si Additional TIP Pgrm'd IS Projects TBAW 3020.1 S 998 al Federal A State A Local Si Additional	Ibtotal: Funds: Amnt: FTA 5307 1109 Mount mount: Metch: Ibtotal: Funds:	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$164,000 \$164,000 \$164,000 \$164,000 \$0 \$41,000 \$205,000 \$0		
San Antonio Bexar VIA FY 1998 Oti	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program items) her Capital Program items Projects Tot	Si Additional TIP Pgrm'd IS Projects TBAW 3020.1 3 996 Additional State A Local Si Additional TIP Pgrm'd	Ibtotal: Funds: Amnt: FTA 5307 1109 Mount mount: Metch: Ibtotal: Funds:	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$164,000 \$164,000 \$0 \$41,000 \$41,000 \$205,000		
San Antonio Bexar VIA FY 1998 Ot FY 1998 Se	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tot	Additional TIP Pgrm'd IS Projects TBAW 3020.1 S 998 al Federal A State A Local State Additional TIP Pgrm'd	Ibtotal: Funds: Amnt: FTA 5307 1109 mount mount: Match: Jbtotal: Funds: Amnt:	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$164,000 \$164,000 \$164,000 \$164,000 \$0 \$41,000 \$0 \$205,000 \$0 \$205,000		
San Antonio Bexar VIA FY 1998 Ot FY 1998 Se San Antonio	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program items) her Capital Program items Projects Tot	Si Additional TIP Pgrm'd IS Projects TBAW 3020.1 3 996 Additional State A Local Si Additional TIP Pgrm'd	Ibtotal: Funds: Amnt: FTA 5307 1109 mount mount: Match: Jbtotal: Funds: Amnt:	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$0 \$205,000 \$164,000 \$0 \$41,000 \$0 \$41,000 \$0 \$205,000 \$0 \$205,000		
San Antonio Bexar VIA FY 1998 Ot FY 1998 Se San Antonio Bexar	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tot	Additional TIP Pgrm'd IS Projects TBAW 3020.1 S 998 al Federal A State A Local State Additional TIP Pgrm'd	Ibtotal: Funds: Amnt: FTA 5307 1109 mount mount: Match: Jbtotal: Funds: Amnt:	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$0 \$205,000 \$164,000 \$0 \$205,000 \$0 \$205,000 \$0 \$2,050,000 \$0		
San Antonio Bexar VIA FY 1998 Ot FY 1998 Se San Antonio	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tot	Additional TIP Pgrm'd IS Projects TBAW 3020.1 S 998 al Federal A State A Local State Additional TIP Pgrm'd	Ibtotal: Funds: Amnt: FTA 5307 1109 mount mount: Match: Jbtotal: Funds: Amnt:	\$2,602,566 \$76,070,434 \$78,673,000 \$164,000 \$0 \$41,000 \$0 \$205,000 \$164,000 \$0 \$41,000 \$0 \$41,000 \$0 \$205,000 \$0 \$205,000	 	

		1998	PROJ	ECTS	_		Tran	sit Project Append
DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	ļ F	Proj. Iŭ 5. Class Length		Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total		Anticipated Letting Dat Grant Revision Comments
San Antonio	Vehicle Procurement - Buses	TIAW	3001	S 998	FTA	\$6,451,874		
Bexar					5307	\$0		
VIA	Purchase 35 each 30' Buses					\$1,612,968	VIA	
	with low floor and alternative fuel				1109	\$8,064,842		
	Vehicle Procurement - Trolley	TIDT	3024	8 996	- FTA	\$216.000		
San Antonio Bexar					5307	\$0		
VIA						\$54,000	VIA	
	Purchase 1 Bus Trolley STD				1109	\$0		
	alternate fuel					\$270,000		
San Antonio	Vehicle Rehabilitation - Paratrans Vans	TIAW	3025	S 996	FTA	\$385,728 \$0		
Bexar	1				5307	\$0 \$96,432	174	
VIA	Rehabilitate engines on				1109	\$0		
	40 paratransit vans				1109	\$482,160		
San Antonio	Vehicle Rehabilitation - Streetcars	TIAW	3026	6 996	FTA	\$208,288		
Bexar				I	5307	\$0		
VIA		1				\$52,072	VIA	
	Convert 10 streetcars to alternative fuel	1			1109	\$0 \$260,360		
EV 10	998 Revenue Rolling Stock Projects To	L Ial	Fe	deral A	L I I I I I I I I I I I I I I I I I I I	\$9,311,890		· I
1116	so revenue ronnig stock i rojecta ro		-		mount:	\$0		
		_		Local	Match:	\$2,327,972	_	
		_		-	ubtotal:	\$11,639,862		
		-			Funds:	\$0		
<b>5 1 1 0 0</b>				.aw.a	Amnt:	\$11,639,862		
FY 1998 Se	ction 5307 Station Stops/Terminals P Transfer Center - Downtown Central	-	is 3013.2	\$ 000	FTA	£4 400 000		
San Antonio	Fransier Conter - Downtown Central	-01	3013.2	a <b>890</b>	5307	\$1,120,000 \$0		
Bexar					5507	\$280,000	MA	
VIA	Construction of transfer center				1109	\$0		
						\$1,400,000		
Can Antonio	Transfer Center - Downtown West	T4DT	3014.2	\$ 996	FTA	\$1,120,000		

				1109	su \$1,400,000		
San Antonio	Transfer Center - Downtown West	T4DT 3014	2 \$ 596	FTA	\$1,120,000		
Bexar				5307	\$0		
VIA	Construction of transfer center			1109	\$280,000 \$0 \$1,400,000		
San Antonio	Transfer Center - Kel-Lac	T4SW 302	2 5 996	FTA	\$520,000		
Bexar				5307	\$0		
VIA					\$130,000	VIA	
¥10	Construct tranfer center building			1109	\$0		
					\$650,000		
San Antonio	Transfer Center / Park&Ride	T4SE 2809	3 5 998	FTA	\$1,040,000		
Bexar	At McCreless Mail		I	5307	\$260,000		
					\$0	VIA	
VIA	Engineering & design, land acquisition and cons			1109	\$0		
	of Transfer Center		į		\$1,300,000		

		1998	PROJ	ECTS			Tran	sit Project Append
DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	F	Proj. IZ . Class .ength	B .	Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total		Anticipated Letting Dat Grant Revision Comments
FY 199	8 Station Stops/Terminals Projects Tot	al	Fe	deral A	mount	\$3,800,000		
			5	State A	mount:	\$260,000		
		_		Local	Match:	\$690,000	_	
		-		S	ubtotal:	\$4,750,000		
		_	Add	itional	Funds:	\$0		
			TIP P	'grm'd	Amnt:	\$4,750,000		
Y 1998 Sec	ction 5307 Support Equipment & Facil	ities	Ргоје	ects				
San Antonio	Customer Information Trip Planning	T7AW	3015	S 996	FTA	\$400,000		
Bexar					5307	\$0		
VIA						\$100,000	VIA	
	Install automated trip planning hardware and				1109	\$0		
	software for Customer Service					\$500,000		
San Antonio	Maintenance Building - Vacuum System	T\$NW	3018	S 998	FTA	\$360,000		
Bexar					5307	\$0		
VIA						\$90,000	VIA	
	Replace vacum system in VIA's service station				1109	\$0		
						\$450,000		
San Antonio	Maintenance Equipment	TBAW	2897	8 998	FTA	\$40,000		
Bexar					5307	\$0		
VIA						\$10,000	VIA	
	Purchase misc. maintenance tools and				1109			
	equipment					\$50,000		
San Antonio	Propane System	T5NW	3019	S 996	FTA	\$180,000		
Bexar	At Headquarters				5307	<b>\$</b> 0		
VIA						\$45,000	VIA	
•••	Continue adding capacity for Propane storage				1109	\$0		
	and fueling operations					\$225,000		
San Antonio	Security	T7NW	2866.2	S 996	FTA	\$140,000		
Bexar					5307	\$0		
VIA					c	\$35,000	VIA	
	Install close circuit cameras in VIA's bus yard				1109	\$0		
						\$175,000		
San Antonio	Software Upgrade - Financial	T7AW	3021	8 996	FTA	\$240,000		
Bexar			·		5307	\$0		
VIA						\$60,000	VIA	
	Upgrade financial software for				1109	\$0		
	all areas of VIA's finance					\$300,000		
San Antonio	Vehicle Procurement - Maint.	T2AW	3023	8 998	FTA	\$8,758		
Bexar					5307	\$0		
VIA						\$2,190	VIA	
	Purchase 3 maintenance utility vehicles				1109	\$0		
						\$10,948		_ <b>_</b>
San Antonio	Vehicle Procurement - Trucks	TZAW	3002	8 996	FTA	\$158,896		
Bexar					5307	\$0		
VIA						\$39,724	VIA	
	Purchase 3 replacement & 4 expansion				1109	\$0		
	afternative fuel trucks					\$198,620		1

	T				Fed	Federal		
DISTRICT	Name or Designation Location (from)	F	Proj. II . Clas .ength	8	Prg. St. Cat	State Local		Anticipated Letting Dat Grant
AGENCY	Location (to) Description of Work		-auĝo	•	Phase MPO	Other Total		Revision Comments
FY 1998 \$	Support Equipment & Facilities Project				Amount mount:	\$1,527,654 \$0		
	Tot	<b>a</b> i	•	-		• -		
		-		_	Match: ubtotal:	\$381,914	_	
			Add	-	Funds:	\$1,909,568		
		-			Amnt:	\$0 \$1,909,568		
V 1009 Se	ction 5310 Revenue Rolling Stock Pro	ianto		. Ârut a	Annc	\$1,503,000		-
	Alpha Tau Omega/Senior Opportunity Serv.		3050	<b>8169</b>	FTA	\$28,224		
Sen Antonio					5310	\$0		
Bexar					c	\$7.056	Local	
See name	Purchase 1 Type II Vehicle (5-9 passengers)				1109	\$0		
	ADA				1103	\$35,280		-
San Antonio	City of San Antonio Supportive Services	T2AW	3051	<b>\$169</b>	FTA	\$25,600		
Bexar	For the Elderly				5310	\$0		
See name					C	\$6,400	local	
	Purchase 1 Type II Vehicle (5-9 passengers) ADA				1109	\$0 \$32,000		
	Council for Independent Living	T2AW	3052	8169	FTA	\$25.872		
San Antonio	Council for multiplicating				5310	\$20,012		
Bexar		1			c	\$6,468	Local	
See name	Purchase 1 Type I Vehicle (5-10 passengers)				1109	\$0 \$32,340		
	Greater Randolph Area Services Program	TZAW	3053	S169	FTA	\$27,472	·	
San Antonio					5310	\$0		
Bexar					5510	\$6,868	Local	
See name	Purchase 1 Type I Vehicle (5-10 passengers)				1109	\$0		
						\$34,340		
San Antonio	Presa Community Center	T2AW	3054	\$169	FTA	\$25,872	-	
Bexar					5310	\$0		
See name					c	\$6,468	Local	
Coe name	Purchase 1 Type I Vehicle (5-10 passengers) A				1109	\$0		
						\$32,340		
San Antonio	St. Anthony's Catholic Church	T2AW	3055	S169	FTA	\$16,800		
Bexar			•		5310	\$0		
See name						\$4,200	Local	
	Purchase 1 Type IX Vehicle (8-15 passengers)				1109	\$0		
						\$21,000		
San Antonio	Warm Springs Rehabilitation Foundation	TZAW	3056	S169	FTA	\$36,288		
Bexar		1			5310	\$0		
See name					C	\$9,072	Local	
	Purchase 1 Type III Vehicle (9-25 passengers) ADA				1109	\$0 \$45,380		
FY 19	98 Revenue Rolling Stock Projects Tot	al	Fe	derei /	Amount	\$186,128		· · · · ·
			:	State A	mount:	\$0		
				Local	Match:	\$46,532		
		-		S	ubtotal:	\$232,660		

San Antonio-Bexar County Metropolitan Area TIP

\$0

\$232,660

Additional Funds:

TiP Pgrm'd Amnt:

		1998 PROJECTS			Tra	nelt Project Appendix
DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Length	Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total		Anticipated Letting Date Grant Revision Comments
FY 1998 Se	ction 5311 Station Stops/Terminals Pr	ojects				
San Antonio Bexar VIA	Multimodal Termial for Enhanment of Intercity Bus Conduct feasibility study for a mulitmodal termin west side of downtown San Antonio	T4DT 3047 S169	FTA 5311 1109	\$200,000 \$0 \$50,000 \$0 \$250,000	VIA	Part of STIP Lumpsum
FY 199	8 Station Stops/Terminals Projects Tot	al Federal /	Amount	\$200,000		•
		Local	Match: Ubtotal: Funds:	\$0 \$50,000 \$250,000 \$0		
		TIP Pgrm'd	Amnt:	\$250,000		

		1999 PROJECTS			Tren	sit Project Appendi
DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to)	Proj. ID F. Class Length	Fed Prg. St. Cat. Phase	Federal State Local Other		Anticipated Letting Date Grant Revision Comments
	Description of Work		MPO	Total		Revision Comments
FY 1999 Se	ction 5307 Electrificaion/Power Distrib		Commu	nication Pro	je	
San Antonio	ITS	T7AW 3016.2 \$ 999	FTA	\$400,000		
Bexar	VIA Metropolitan Transit		5307	\$0		
VIA				\$100,000	VIA	
	Model Deployment Initiative		1109	\$0		
EV 4000 F	(Electrification//Signal & Communication)	L Federal A	mount	\$500,000		<u> </u>
FT 1333 C	Electrificaion/Power Distribution/Signal & Communication Projects Tota	-		4400,000 \$0		
	Communication Projects rota		Match:	\$100,000		
			ubtotal:	\$500,000	_	
		Additional	Funds:	\$0		
		TIP Pgrm'd	Amnt:	\$500,000	_	
FY 1999 Se	ction 5307 Operations Projects		_			
San Antonio	Operating Assistance	TRAW 2837.4 8 999	FTA	\$2,352,697		
Bexar	VIA Metropolitan Transit		5307	\$0		
VIA				\$0		
	Operating Assistance for FY 1999 (Operations)		1109	\$79,360,303 \$81,713,000		
	FY 1999 Operations Projects Tota	al Federal A	mount	\$2,352,697		
		State A		\$0		
			Match:	\$0	_	
		5	ubtotal:	\$2,352,697		
		امحما الالعام الأ	Euroday	£70 200 202		
		Additional		\$79,360,303	_	
EY 1000 So	ation 5207 Other Conital Brogram Itom	TIP Pgrm'd		\$79,360,303 \$81,713,000	_	
	ction 5307 Other Capital Program Item	TIP Pgrm'd	Amnt:	\$81,713,000	_	
San Antonio	ction 5307 Other Capital Program Item Purchased Transportation VIA Metropolitan Transit	TIP Pgrm'd	Amnt: FTA			
San Antonio Bexar	Purchased Transportation	TIP Pgrm'd	Amnt:	\$81,713,000 \$168,100		
San Antonio	Purchased Transportation	TIP Pgrm'd	Amnt: FTA 5307	\$81,713,000 \$168,100 \$0	VIA	
San Antonio Bexar	Purchased Transportation VIA Metropolitan Transit	TIP Pgrm'd	Amnt: FTA	\$81,713,000 \$168,100 \$0 \$42,025	VIA	
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services	TIP Pgrm'd I <u>S Projects</u> TBAW 3020.2 S 999	Amnt: FTA 5307 1109	\$81,713,000 \$168,100 \$0 \$42,025 \$0	VIA	
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items)	TIP Pgrm'd I <u>S Projects</u> TBAW 3020.2 S 999	Amnt: FTA 5307 1109 vmount	\$81,713,000 \$168,100 \$0 \$42,025 \$0 \$210,125	VIA	
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items)	TIP Pgrm'd IS Projects TRAW 3020.2 S 999 al Federal A State A Local	Amnt: FTA 5307 1109 Vmount mount: Metch:	\$81,713,000 \$168,100 \$0 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025		
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items)	TIP Pgrm'd IS Projects TRAW 3020.2 S 999 al Federal A State A Local S	Amnt: FTA 5307 1109 Vmount mount: Match: ubtotal:	\$81,713,000 \$168,100 \$0 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125		
San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items)	TIP Pgrm'd IS Projects TRAW 3020.2 S 999 al Federal A State A Local S Additional	Amnt: FTA 5307 1109 vmount mount: Match: ubtotal: Funds:	\$81,713,000 \$168,100 \$0 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125 \$0		
San Antonio Bexar VIA FY 1999 Ot	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tota	TIP Pgrm'd IS Projects TRAW 3020.2 S 999 al Federal A State A Local S Additional TIP Pgrm'd	Amnt: FTA 5307 1109 vmount mount: Match: ubtotal: Funds:	\$81,713,000 \$168,100 \$0 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125		
San Antonio Bexar VIA FY 1999 Ot	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tota ction 5307 Revenue Rolling Stock Pro	TIP Pgrm'd IS Projects TRAW 3020.2 S 999 al Federal A State A Local S Additional TIP Pgrm'd jects	Amnt: FTA 5307 1109 wmount mount: Match: ubtotal: Funds: Amnt:	\$81,713,000 \$168,100 \$0 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125 \$0 \$210,125		
San Antonio Bexar VIA FY 1999 Ot FY 1999 Se San Antonio	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tota	TIP Pgrm'd IS Projects TRAW 3020.2 S 999 al Federal A State A Local S Additional TIP Pgrm'd	Amnt: FTA 5307 1109 Vmount mount: Match: ubtotal: Funds: Amnt:	\$81,713,000 \$168,100 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125 \$0 \$210,125 \$0 \$2,101,250		
San Antonio Bexar VIA FY 1999 Ot FY 1999 Se San Antonio Bexar	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tota ction 5307 Revenue Rolling Stock Pro	TIP Pgrm'd IS Projects TRAW 3020.2 S 999 al Federal A State A Local S Additional TIP Pgrm'd jects	Amnt: FTA 5307 1109 wmount mount: Match: ubtotal: Funds: Amnt:	\$81,713,000 \$168,100 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125 \$210,125 \$210,125 \$2,101,250 \$0 \$0 \$0 \$0 \$0		
San Antonio Bexar VIA FY 1999 Ot FY 1999 Se San Antonio	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tota ction 5307 Revenue Rolling Stock Pro	TIP Pgrm'd IS Projects TRAW 3020.2 S 999 al Federal A State A Local S Additional TIP Pgrm'd jects	Amnt: FTA 5307 1109 Vmount mount: Match: ubtotal: Funds: Amnt: FTA 5307	\$81,713,000 \$168,100 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125 \$0 \$210,125 \$0 \$2,101,250		
San Antonio Bexar VIA FY 1999 Ot FY 1999 Se San Antonio Bexar	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tot: ction 5307 Revenue Rolling Stock Pro Maintenance	TIP Pgrm'd IS Projects TRAW 3020.2 S 999 al Federal A State A Local S Additional TIP Pgrm'd jects	Amnt: FTA 5307 1109 Vmount mount: Match: ubtotal: Funds: Amnt:	\$81,713,000 \$168,100 \$0 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125 \$0 \$210,125 \$0 \$2,101,250 \$0 \$525,313		
San Antonio Bexar VIA FY 1999 Ot FY 1999 Se San Antonio Bexar VIA	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tot: ction 5307 Revenue Rolling Stock Pro Maintenance	TIP Pgrm'd IS Projects TRAW 3020.2 S 999 al Federal A State A Local S Additional TIP Pgrm'd jects	Amnt: FTA 5307 1109 Vmount mount: Match: ubtotal: Funds: Amnt: FTA 5307	\$81,713,000 \$168,100 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125 \$0 \$210,125 \$0 \$2,101,250 \$0 \$525,313 \$0 \$2,626,563		
San Antonio Bexar VIA FY 1999 Ot FY 1999 Se San Antonio Bexar VIA San Antonio	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tota ction 5307 Revenue Rolling Stock Pro Maintenance Capitalized maintenance expense	TIP Pgrm'd IS Projects TBAW 3020.2 S 999 al Federal A State A Local S Additional TIP Pgrm'd jects TGAW 3017.2 S 999	Amnt: FTA 5307 1109 Vmount mount: Match: ubtotal: Funds: Amnt: FTA 5307 1109	\$81,713,000 \$168,100 \$0 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125 \$0 \$210,125 \$0 \$2,101,250 \$0 \$525,313 \$0		
San Antonio Bexar VIA FY 1999 Ot FY 1999 Se San Antonio Bexar VIA San Antonio Bexar	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tota ction 5307 Revenue Rolling Stock Pro Maintenance Capitalized maintenance expense	TIP Pgrm'd IS Projects TBAW 3020.2 S 999 al Federal A State A Local S Additional TIP Pgrm'd jects TGAW 3017.2 S 999	Amnt: FTA 5307 1109 Vmount mount: Match: Ubtotal: Funds: FTA 5307 1109 FTA	\$81,713,000 \$168,100 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125 \$0 \$210,125 \$0 \$2,101,250 \$0 \$2,101,250 \$0 \$2,252,313 \$0 \$2,626,563 \$7,259,816		
San Antonio Bexar VIA FY 1999 Ot FY 1999 Se San Antonio Bexar VIA San Antonio	Purchased Transportation VIA Metropolitan Transit Purchase private transportation services (Other Capital Program Items) her Capital Program Items Projects Tota ction 5307 Revenue Rolling Stock Pro Maintenance Capitalized maintenance expense	TIP Pgrm'd IS Projects TBAW 3020.2 S 999 al Federal A State A Local S Additional TIP Pgrm'd jects TGAW 3017.2 S 999	Amnt: FTA 5307 1109 Vmount mount: Match: Ubtotal: Funds: FTA 5307 1109 FTA	\$81,713,000 \$168,100 \$42,025 \$0 \$210,125 \$168,100 \$0 \$42,025 \$210,125 \$0 \$210,125 \$0 \$2210,125 \$0 \$2210,125 \$0 \$2210,125 \$0 \$2,101,250 \$0 \$2,2026,563 \$7,259,816 \$0		

	FY 1998-2001 TRAN					
		1999 PROJECTS			Trene	sit Project Appendi
DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Length	Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total		Anticipated Letting Date Grant Revision Comments
San Antonio	Vehicle Procurement - Buses	T1AW 3006 8 996	FTA	\$3,072,000		
Bexar			5307	\$0		
VIA				\$768,000	VIA	
	Purchase 16 30' buses (replacements for 25'		1109	\$0 \$3,840,000		
	buses) w/ low floor and alternative fuel	T1AW 3007 \$ 998				
San Antonio	Vehicle Rehabilitation - Paratrans Vans	3007 3 860	FTA 5307	\$316,297 \$0		
Bexar			5307	\$79,074	VIA	
VIA	Rehabilitate engines on		1109	\$0		
	32 Paratransit vans			\$395,371		
San Antonio	Vehicle Rehabilitation - Streetcars	T1DT 3030 S 999	FTA	\$85,398		
Bexar			5307	\$0		
VIA		1		\$21,350	VIA	
	Rehab 6 streetcars		1109	\$0 \$106,748		
51/ 40		tai Federal/	1	\$100,740		
FT 19	99 Revenue Rolling Stock Projects To		mount:	\$12,034,701 \$0		
			Match:	\$3,208,691		
					_	
		S	ubtotal:	\$16,043,452		
		S Additional		\$16,043,452 \$0		
		-	Funds:	• • • • • • • • •	_	
FY 1999 Sec	ction 5307 Station Stops/Terminals P	Additional TIP Pgrm'd Projects	Funds:	\$0	_	,
FY 1999 Sec San Antonio	ction 5307 Station Stops/Terminals P Passenger Facilities - Nacogdoches	Additional TIP Pgrm'd	Funds: Amnt: FTA	\$0 <b>\$16,043,452</b> \$40,000	-	-
		Additional TIP Pgrm'd Projects	Funds: Amnt:	\$0 \$16,043,452 \$40,000 \$0		
San Antonio	Passenger Facilities - Nacogdoches	Additional TIP Pgrm'd Projects	Funds: Amnt: FTA 5307	\$0 \$16,043,452 \$40,000 \$0 \$10,000		
San Antonio Bexar	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements	Additional TIP Pgrm'd Projects	Funds: Amnt: FTA	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0	VIA	
San Antonio Bexar VIA	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure	Additional TIP Pgrm'd Projects	Funds: Amnt: FTA 5307 1109	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000		
San Antonio Bexar VIA San Antonio	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements	Additional TIP Pgrm'd rojects T4NE 2881.1 8 999	Funds: Amnt: FTA 5307 1109 FTA	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0	 VIA	
San Antonio Bexar VIA San Antonio Bexar	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure	Additional TIP Pgrm'd rojects T4NE 2881.1 8 999	Funds: Amnt: FTA 5307 1109	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000		
San Antonio Bexar VIA San Antonio	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure	Additional TIP Pgrm'd rojects T4NE 2881.1 8 999	Funds: Amnt: FTA 5307 1109 FTA	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000 \$0		
San Antonio Bexar VIA San Antonio Bexar	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips	Additional TIP Pgrm'd rojects T4NE 2881.1 8 999	Funds: Amnt: FTA 5307 1109 FTA 5307	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000 \$0 \$10,000		
San Antonio Bexar VIA San Antonio Bexar VIA	Passenger Facilities - Nacogdoches         Construct bus stop amenities/improvements         for Northeast Route Restructure         Passenger Facilities - St. Phillips         Construct bus stop amenites/improvements	Additional TIP Pgrm'd T4NE 2861.1 8 999 T4SE 2874.1 S 999	Funds: Amnt: FTA 5307 1109 FTA 5307 1109	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$50,000 \$40,000 \$10,000 \$0 \$50,000 \$80,000		
San Antonio Bexar VIA San Antonio Bexar VIA	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure	Additional TIP Pgrm'd T4NE 2861.1 8 999 T4NE 2861.1 8 999 T4SE 2674.1 S 999	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Amount mount:	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$50,000 \$40,000 \$0 \$10,000 \$0 \$50,000 \$80,000 \$0		
San Antonio Bexar VIA San Antonio Bexar VIA	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure	Additional TIP Pgrm'd TOJECTS T4NE 2861.1 8 999 T4SE 2874.1 S 999 T4SE 2874.1 S 999	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Amount mount: Match:	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$50,000 \$40,000 \$0 \$10,000 \$0 \$50,000 \$50,000 \$80,000 \$0 \$20,000	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure	Additional TIP Pgrm'd TOJECTS T4NE 2861.1 8 999 T4SE 2874.1 8 999 T4SE 2874.1 8 999 tal Federal / State A Local S	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 1109 Amount mount: Match: ubtotal:	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000 \$10,000 \$50,000 \$80,000 \$20,000 \$10,000	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure	Additional TIP Pgrm'd TOJECTS T4NE 2861.1 8 999 T4SE 2874.1 S 999 T4SE 2874.1 S 999	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Unount Match: Watch: Watch:	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$50,000 \$40,000 \$0 \$10,000 \$0 \$50,000 \$50,000 \$80,000 \$0 \$20,000	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA FY 1995	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure 9 Station Stops/Terminals Projects To	Additional TIP Pgrm'd T4NE 2861.1 8 999 T4NE 2861.1 8 999 T4SE 2874.1 8 999 tal Federal / State A Local S Additional TIP Pgrm'd	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Unount Match: Watch: Watch:	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000 \$0 \$50,000 \$80,000 \$80,000 \$20,000 \$100,000 \$0 \$20,000 \$100,000 \$0	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA FY 1999 Sec	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure	Additional TIP Pgrm'd T4NE 2861.1 8 999 T4NE 2861.1 8 999 T4SE 2874.1 8 999 tal Federal / State A Local S Additional TIP Pgrm'd	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Unount Match: Watch: Watch:	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000 \$0 \$50,000 \$80,000 \$80,000 \$20,000 \$100,000 \$0 \$20,000 \$100,000 \$0	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA FY 1999 FY 1999 Sec San Antonio	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure 9 Station Stops/Terminals Projects To	Additional TIP Pgrm'd Tojects T4NE 2881.1 8 999 T4NE 2881.1 8 999 T4SE 2874.1 8 999 T4SE 2874.1 8 999 tal Federal / State A Local State A Local TIP Pgrm'd TIP Pgrm'd	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Trount Match: wbtotal: Funds: Amnt:	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$10,000 \$0 \$50,000 \$80,000 \$20,000 \$100,000 \$0 \$100,000	VIA 	
San Antonio Bexar VIA San Antonio Bexar VIA FY 1999 Sec San Antonio Bexar	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure 9 Station Stops/Terminals Projects To	Additional TIP Pgrm'd Tojects T4NE 2881.1 8 999 T4NE 2881.1 8 999 T4SE 2874.1 8 999 T4SE 2874.1 8 999 tal Federal / State A Local State A Local TIP Pgrm'd TIP Pgrm'd	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Amount mount: Match: ubtotal: Funds: Amnt: FTA	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$10,000 \$0 \$50,000 \$80,000 \$20,000 \$100,000 \$100,000 \$100,000 \$100,000	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA FY 1999 FY 1999 Sec San Antonio	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure 9 Station Stops/Terminals Projects To Ction 5307 Support Equipment & Fac Maintenance Equipment Purchase misc. maintenance tools and	Additional TIP Pgrm'd Tojects T4NE 2881.1 8 999 T4NE 2881.1 8 999 T4SE 2874.1 8 999 T4SE 2874.1 8 999 tal Federal / State A Local State A Local TIP Pgrm'd TIP Pgrm'd	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Amount mount: Match: ubtotal: Funds: Amnt: FTA	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000 \$0 \$50,000 \$50,000 \$80,000 \$0 \$20,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0,000 \$0 \$0,000 \$0,000 \$0 \$0,0000 \$0,00000 \$0,00000 \$0,00000 \$0,000000 \$0,00000000 \$0,0000000000	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA FY 1999 FY 1999 Sec San Antonio Bexar	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure 9 Station Stops/Terminals Projects To Ction 5307 Support Equipment & Fac Maintenance Equipment Purchase misc. maintenance tools and equipment	Additional TIP Pgrm'd T4NE 2881.1 8 999 T4NE 2881.1 8 999 T4SE 2874.1 8 999 tal Federal / State A Local S Additional TIP Pgrm'd Itiles Projects TEAW 3003 8 998	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Amount mount: Match: ubtotal: Funds: Amnt: FTA 5307 1109	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000 \$0 \$50,000 \$50,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	VIA 	
San Antonio Bexar VIA San Antonio Bexar VIA FY 1999 Sec San Antonio Bexar	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure 9 Station Stops/Terminals Projects To Ction 5307 Support Equipment & Fac Maintenance Equipment Purchase misc. maintenance tools and	Additional TIP Pgrm'd Tojects T4NE 2881.1 8 999 T4NE 2881.1 8 999 T4SE 2874.1 8 999 T4SE 2874.1 8 999 tal Federal / State A Local State A Local TIP Pgrm'd TIP Pgrm'd	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Trount Match: Watch: Watch: Watch: Funds: FTA 5307 1109 FTA FTA	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000 \$0 \$50,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$110,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$10,000\$10,000\$1000\$	VIA 	
San Antonio Bexar VIA San Antonio Bexar VIA FY 1999 Sec San Antonio Bexar VIA	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure 9 Station Stops/Terminals Projects To Ction 5307 Support Equipment & Fac Maintenance Equipment Purchase misc. maintenance tools and equipment	Additional TIP Pgrm'd T4NE 2881.1 8 999 T4NE 2881.1 8 999 T4SE 2874.1 8 999 tal Federal / State A Local S Additional TIP Pgrm'd Itiles Projects TEAW 3003 8 998	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Amount mount: Match: ubtotal: Funds: Amnt: FTA 5307 1109	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000 \$0 \$50,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$110,000 \$110,000 \$0 \$10,000 \$0 \$110,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$10,000 \$0 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0,000 \$0,000 \$0 \$0,000\$000 \$0,000\$000 \$0,000\$000\$	VA 	
San Antonio Bexar VIA San Antonio Bexar VIA FY 1999 Sec San Antonio Bexar VIA San Antonio	Passenger Facilities - Nacogdoches Construct bus stop amenities/improvements for Northeast Route Restructure Passenger Facilities - St. Phillips Construct bus stop amenites/improvements for East Neighborhood Route Restructure 9 Station Stops/Terminals Projects To Ction 5307 Support Equipment & Fac Maintenance Equipment Purchase misc. maintenance tools and equipment	Additional TIP Pgrm'd T4NE 2881.1 8 999 T4NE 2881.1 8 999 T4SE 2874.1 8 999 tal Federal / State A Local S Additional TIP Pgrm'd Itiles Projects TEAW 3003 8 998	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 Trount Match: Watch: Watch: Watch: Funds: FTA 5307 1109 FTA FTA	\$0 \$16,043,452 \$40,000 \$0 \$10,000 \$0 \$50,000 \$40,000 \$0 \$50,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$110,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$10,000\$10,000\$1000\$	VA 	

		1999	PROJ	ECTS			Tre	nait Project Appendi
DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	F	Proj. IC . Clas .engti	8	Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total		Anticipated Letting Date Grant Revision Comments
San Antonio	Vehicle Procurement - Sedans	T2AW	3028	S 999	FTA	\$375,920		
Bexar					5307	\$0		
VIA						\$93,980	VIA	
*	Purchase 20 sedans				1109	\$0		
	alternative fuel					\$469,900		
San Antonio	Vehicle Procurement - Trucks	TZAW	3029	S 999	FTA	\$82,210		
Bexar					5307	\$0		
VIA						\$20,552	VIA	
VIA	Purchase 6 replacement and 2 expansion			i	1109	\$0		
	Trucks/Cab/Chassis					\$102,762		
FY 1999	Support Equipment & Facilities Proj	ects	Fe	deral A	mount	\$511,596		
		lotal	:	State A	mount:	\$0		
		_		Locai	Match:	\$127,899		
		-		S	ubtotal:	\$639,495		
		_	Add	litional	Funds:	\$0		
		_	TIP P	'grm'd	Amnt:	\$639,495		

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			PROJECTS				nsit Project Appendi
DISTRICT	Name or Designation		roj. ID	Fed	Federal		Anticipated Letting Date
COUNTY	Location (from)		Class	Prg.	State		Grant
AGENCY	Location (to)	l L	.ength	St. Cet. Phase	Local Other		
	Description of Work			MPO	Total		Revision Comments
V 2000 So	ction 5307 Operations Projects						
	Operating Assistance	TBAW	3033 S 900	FTA	\$2,102,827		
San Antonio	VIA Metropolitan Transit			5307	\$0		
Bexar				3361	\$0		
	Operating Assistance for FY 2000				\$83,515,173	VIA	
	(Operations)			1109	\$85,618,000		
	FY 2000 Operations Projects T		Federal A	mount	\$2,102,827		
		() Lai	State A		\$0		
				Match:	\$0		
				ubtotal	\$2,102,827	<u> </u>	
			Additional		\$83,515,173		
		_	TIP Pgrm'd		\$85,618,000	_	
v nono co	ction 5307 Other Capital Program Ito	ame Dr	•	Anne	\$00,010,000		
	Purchased Transportation		3038 8 900	FTA	\$173,143		
San Antonio	VIA Metropolitan Transit			5307	\$0		
Bexar				3307	\$43,286	MA	
VIA	Purchase private transportation services				\$0		
	(Other Capital Program Items)			1109	\$216,429		
EV 2000 04	her Capital Program Items Projects T		Federal A	mount	\$173,143		
	her Capital Program items Projects in	ULAI	State A		\$0		
				Match:	\$43,286		
		_		ubtotal:	\$216,429		
			Additional		\$210,429		
		_	-		• •	_	
			TIP Pgrm'd	Amnu	\$216,429		
Y 2000_Se	ction 5307 Revenue Rolling Stock P		3031 8 900	FTA	\$2,164,287		
San Antonio	Maintenance		3031 0100		₩2,104,207 \$0		
Bexar				5307	30		
					AC 44 070		1
VIA					\$541,072	VIA	
VIA	Capitalized maintenance expense			1109	\$0	VIA	
VIA	Capitalized maintenance expense					VIA	
	Capitalized maintenance expense	TIAW	2834 S 800	1109 FTA	\$0	<u>via</u>	
San Antonio	· · · · · · · · · · · · · · · · · · ·	TIAW	2834 S 800		\$0 \$2,705,359	<u>via</u>	
	· · · · · · · · · · · · · · · · · · ·	TIAW	2834 S 800	FTA	\$0 <b>\$2,705,359</b> \$10,757,536		
San Antonio	· · · · · · · · · · · · · · · · · · ·	TIAW	2834 S 800	FTA 5307	\$0 <b>\$2,705,359</b> \$10,757,536 \$0		
San Antonio	Vehicle Procurement - Buses	TIAW	2834 S 800	FTA	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384		
San Antonio Bexar	Vehicle Procurement - Buses Purchase 40 replacement 40' buses with low floor	, ; ;	2834 \$ 900 2843 \$ 900	FTA 5307 1109	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,448,920		
San Antonio Bexar San Antonio	Vehicle Procurement - Buses Purchase 40 replacement 40' buses	, ; ;		FTA 5307 1109 FTA	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0		
San Antonio Bexar San Antonio Bexar	Vehicle Procurement - Buses Purchase 40 replacement 40' buses with low floor	, ; ;		FTA 5307 1109	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,446,920 \$1,244,736 \$0	VIA	
San Antonio Bexar San Antonio	Vehicle Procurement - Buses Purchase 40 replacement 40' buses with low floor Vehicle Procurement - Paratransit	, ; ;		FTA 5307 1109 FTA 5307	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,446,920 \$1,244,736 \$0 \$311,184	VIA	
San Antonio Bexar San Antonio Bexar	Vehicle Procurement - Buses Purchase 40 replacement 40' buses with low floor	, ; ;		FTA 5307 1109 FTA	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,446,920 \$1,244,736 \$0	VIA	
San Antonio Bexar San Antonio Bexar VIA	Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE	TIAW		FTA 5307 1109 FTA 5307	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,446,920 \$1,244,736 \$0 \$311,184 \$0	VIA	
San Antonio Bexar San Antonio Bexar VIA San Antonio	Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE paratransit vehicles	TIAW	2843 8 900	FTA 5307 1109 FTA 5307 1109 FTA	\$0 \$2,705,359 \$10,757,536 \$0 \$2,669,384 \$0 \$13,446,920 \$13,446,920 \$1,244,736 \$0 \$311,184 \$0 \$311,184	VIA	
San Antonio Bexar San Antonio Bexar VIA San Antonio Bexar	Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE paratransit vehicles	TIAW	2843 8 900	FTA 5307 1109 FTA 5307 1109	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,446,920 \$1,244,736 \$0 \$311,184 \$0 \$11,555,920 \$84,965 \$0	VIA VIA	
San Antonio Bexar San Antonio Bexar VIA San Antonio	Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Vans	TIAW	2843 8 900	FTA 5307 1109 FTA 5307 1109 FTA 5307	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,446,920 \$1,244,736 \$0 \$311,184 \$0 \$11,555,920 \$84,965 \$0 \$21,241	VIA VIA	
San Antonio Bexar San Antonio Bexar VIA San Antonio Bexar	Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Vans         Purchase 3 replacement supervisor vans	TIAW	2843 8 900	FTA 5307 1109 FTA 5307 1109 FTA	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,446,920 \$1,244,736 \$0 \$311,184 \$0 \$11,555,920 \$84,965 \$0 \$21,241 \$0	VIA VIA	
San Antonio Bexar San Antonio Bexar VIA San Antonio Bexar VIA	Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Vans         Purchase 3 replacement supervisor vans         with low floor and alternative fuel	TIAW	2843 \$ 900 3000 \$ 996	FTA 5307 1109 FTA 5307 1109 FTA 5307 1109	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,446,920 \$1,244,736 \$0 \$311,184 \$0 \$1,555,920 \$84,965 \$0 \$21,241 \$0 \$106,206	VIA VIA	
San Antonio Bexar San Antonio Bexar VIA San Antonio Bexar VIA	Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Vans         Purchase 3 replacement supervisor vans	TIAW	2843 \$ 900 3000 \$ 999 Federal /	FTA 5307 1109 FTA 5307 1109 FTA 5307 1109	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,446,920 \$1,244,736 \$0 \$311,184 \$0 \$1,555,920 \$84,965 \$0 \$21,241 \$0 \$105,206 \$14,251,524	VIA VIA	
San Antonio Bexar San Antonio Bexar VIA San Antonio Bexar VIA	Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Vans         Purchase 3 replacement supervisor vans         with low floor and alternative fuel	TIAW	2843 \$ 900 3000 \$ 996 Federal / State #	FTA 5307 1109 FTA 5307 1109 FTA 5307 1109 Armount	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,448,920 \$1,244,736 \$0 \$311,184 \$0 \$11,555,920 \$84,965 \$0 \$21,241 \$0 \$106,206 \$14,251,524 \$0	VIA VIA	
San Antonio Bexar San Antonio Bexar VIA San Antonio Bexar VIA	Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Vans         Purchase 3 replacement supervisor vans         with low floor and alternative fuel	TIAW	2843 \$ 900 3000 \$ 999 Federal / State / Loca	FTA 5307 1109 FTA 5307 1109 FTA 5307 1109 Armount mount: Match:	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,448,920 \$1,244,736 \$0 \$311,184 \$0 \$311,184 \$0 \$1,555,920 \$84,965 \$0 \$21,241 \$0 \$106,206 \$14,251,524 \$0 \$3,562,881	VIA VIA VIA	
San Antonio Bexar San Antonio Bexar VIA San Antonio Bexar VIA	Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Vans         Purchase 3 replacement supervisor vans         with low floor and alternative fuel	TIAW	2843 \$ 900 3000 \$ 999 Federal / State / Loca	FTA 5307 1109 FTA 5307 1109 FTA 5307 1109 Armount	\$0 \$2,705,359 \$10,757,536 \$0 \$2,689,384 \$0 \$13,448,920 \$1,244,736 \$0 \$311,184 \$0 \$11,555,920 \$84,965 \$0 \$21,241 \$0 \$106,206 \$14,251,524 \$0	VIA VIA VIA	

San Antonio-Bexar County Metropolitan Area TIP

\$0

\$17,814,405

Additional Funds:

TIP Pgrm'd Amnt:

		2000 PROJECTS				sit Project Append
DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Class Length	Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total		Anticipated Letting Date Grant Revision Comments
Y 2000 Se	ction 5307 Station Stops/Terminals Pi	rojects				
San Antonio	Passenger Facilities- Route Restructure	T4NW 3034 \$ 900	FTA	\$560,000		
Bexar	At North Star/Central Park		5307	\$0		
VIA				\$140,000	VIA	
	Land aquisition and Construct facility for 9 route		1109	\$0		
	attendant, security and customer service	T4NW 3035 \$ 900		\$700,000		
San Antonio	Passenger Facilities- Route Restructure At Fredericksburg/Hildebrand	14444 3032 2 800	FTA	\$280,000 \$0		
Bexar			5307	\$70,000	VIA	
VIA	Construct a facility to function like VIA's Bander		1109	\$0		
	Operation w/o security or customer service		1109	\$350,000		
FY 200	0 Station Stops/Terminals Projects Tot	a Federal A	vnount	\$840,000		
	· · · · · · · · · · · · · · · · · · ·	State A	mount:	\$0		
		Local	Match:	\$210,000		
			ubtotal:	\$1,050,000	_	
		3		4.1000,000		
		Additional	Funds:	\$0		
		-	Funds:		<del>-</del>	
Y 2000_Se	ction 5307 Support Equipment & Facil	Additional TIP Pgrm'd itles Projects	Funds: Amnt:	\$0 \$1,050,000		
	ction 5307 Support Equipment & Facil Maintenance Equipment	Additional TIP Pgrm'd	Funds: Amnt: FTA	\$0 \$1,050,000 \$40,000		
		Additional TIP Pgrm'd itles Projects	Funds: Amnt:	\$0 \$1,050,000 \$40,000 \$0		
San Antonio	Maintenance Equipment	Additional TIP Pgrm'd itles Projects	Funds: Amnt: FTA 5307	\$0 \$1,050,000 \$40,000 \$0 \$10,000	VIA	
San Antonio Bexar	Maintenance Equipment Purchase misc. maintenance tools and	Additional TIP Pgrm'd itles Projects	Funds: Amnt: FTA	\$0 \$1,050,000 \$40,000 \$0	VIA	
San Antonio Bexar VIA	Maintenance Equipment	Additional TIP Pgrm'd itles Projects	Funds: Amnt: FTA 5307	\$0 \$1,050,000 \$40,000 \$0 \$10,000 \$0	 VIA	
San Antonio Bexar VIA San Antonio	Maintenance Equipment Purchase misc. maintenance tools and equipment	Additional TIP Pgrm'd itles Projects TBAW 3032 \$ 900	Funds: Amnt: FTA 5307 1109	\$0 \$1,050,000 \$40,000 \$0 \$10,000 \$0 \$50,000	VIA	
San Antonio Bexar VIA San Antonio Bexar	Maintenance Equipment Purchase misc. maintenance tools and equipment	Additional TIP Pgrm'd itles Projects TBAW 3032 \$ 900	Funds: Amnt: FTA 5307 1109 FTA	\$0 \$1,050,000 \$40,000 \$0 \$10,000 \$0 \$50,000 \$116,160		
San Antonio Bexar VIA San Antonio	Maintenance Equipment Purchase misc. maintenance tools and equipment Vehicle Procurement - Sedans Purchase 6 alternative fuel replacement	Additional TIP Pgrm'd itles Projects TBAW 3032 \$ 900	Funds: Amnt: FTA 5307 1109 FTA	\$0 \$1,050,000 \$0 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0		
San Antonio Bexar VIA San Antonio Bexar	Maintenance Equipment Purchase misc. maintenance tools and equipment Vehicle Procurement - Sedans Purchase 6 alternative fuel replacement non-revenue sedans	Additional TIP Pgrm*d ities Projects T6AW 3032 \$ 900	Funds: Amnt: 5307 1109 FTA 5307 1109	\$0 \$1,050,000 \$0 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0 \$145,200		
San Antonio Bexar VIA San Antonio Bexar VIA	Maintenance Equipment Purchase misc. maintenance tools and equipment Vehicle Procurement - Sedans Purchase 6 alternative fuel replacement	Additional TIP Pgrm'd itles Projects TBAW 3032 \$ 900	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 FTA	\$0 \$1,050,000 \$0 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0 \$145,200 \$225,805		
San Antonio Bexar VIA San Antonio Bexar VIA	Maintenance Equipment Purchase misc. maintenance tools and equipment Vehicle Procurement - Sedans Purchase 6 alternative fuel replacement non-revenue sedans	Additional TIP Pgrm*d ities Projects T6AW 3032 \$ 900	Funds: Amnt: 5307 1109 FTA 5307 1109	\$0 \$1,050,000 \$0 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0 \$145,200 \$225,805 \$0	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA San Antonio	Maintenance Equipment         Purchase misc. maintenance tools and equipment         Vehicle Procurement - Sedans         Purchase 6 alternative fuel replacement non-revenue sedans         Vehicle Procurement - Trucks	Additional TIP Pgrm*d ities Projects T6AW 3032 \$ 900	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 FTA 5307	\$0 \$1,050,000 \$0 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0 \$145,200 \$225,805 \$0 \$56,451	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA San Antonio Bexar	Maintenance Equipment Purchase misc. maintenance tools and equipment Vehicle Procurement - Sedans Purchase 6 alternative fuel replacement non-revenue sedans	Additional TIP Pgrm*d ities Projects T6AW 3032 \$ 900	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 FTA	\$0 \$1,050,000 \$0 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0 \$145,200 \$225,805 \$0	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA San Antonio Bexar VIA	Maintenance Equipment         Purchase misc. maintenance tools and         equipment         Vehicle Procurement - Sedans         Purchase 6 alternative fuel replacement         non-revenue sedans         Vehicle Procurement - Trucks         Purchase 6 replacement Trucks/Cab/Chassis	Additional TIP Pgrm'd ities Projects T8AW 3032 \$ 900 T1AW 2879.1 \$ 900 T2AW 3037 \$ 900	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 FTA 5307 1109	\$0 \$1,050,000 \$0 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0 \$145,200 \$225,805 \$0 \$56,451 \$0	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA San Antonio Bexar VIA	Maintenance Equipment         Purchase misc. maintenance tools and equipment         Vehicle Procurement - Sedans         Purchase 6 alternative fuel replacement non-revenue sedans         Vehicle Procurement - Trucks	Additional TIP Pgrm*d ities Projects T6AW 3032 \$ 900 T1AW 2879.1 \$ 900 T2AW 3037 \$ 900	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 FTA 5307 1109	\$0 \$1,050,000 \$0 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0 \$145,200 \$225,805 \$0 \$56,451 \$0 \$282,266	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA San Antonio Bexar VIA	Maintenance Equipment         Purchase misc. maintenance tools and         equipment         Vehicle Procurement - Sedans         Purchase 6 alternative fuel replacement         non-revenue sedans         Vehicle Procurement - Trucks         Purchase 6 replacement Trucks/Cab/Chassis         Support Equipment & Facilities Project	Additional TIP Pgrm'd ities Projects T6AW 3032 \$ 900 T1AW 2879.1 \$ 900 T2AW 3037 \$ 900 TZAW 3037 \$ 900	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 FTA 5307 1109	\$0 \$1,050,000 \$0 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0 \$145,200 \$225,805 \$0 \$225,805 \$0 \$225,805 \$0 \$225,805 \$0 \$225,805 \$0 \$381,965	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA San Antonio Bexar VIA	Maintenance Equipment         Purchase misc. maintenance tools and         equipment         Vehicle Procurement - Sedans         Purchase 6 alternative fuel replacement         non-revenue sedans         Vehicle Procurement - Trucks         Purchase 6 replacement Trucks/Cab/Chassis         Support Equipment & Facilities Project	Additional TIP Pgrm*d ities Projects T6AW 3032 \$ 900 T1AW 2879.1 \$ 900 T2AW 3037 \$ 900 TZAW 3037 \$ 900 S Federal A al State A Local	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 FTA 5307 1109 vmount mount:	\$0 \$1,050,000 \$0 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0 \$145,200 \$225,805 \$0 \$225,805 \$0 \$56,451 \$0 \$282,256 \$381,965 \$0	VIA	
San Antonio Bexar VIA San Antonio Bexar VIA San Antonio Bexar VIA	Maintenance Equipment         Purchase misc. maintenance tools and         equipment         Vehicle Procurement - Sedans         Purchase 6 alternative fuel replacement         non-revenue sedans         Vehicle Procurement - Trucks         Purchase 6 replacement Trucks/Cab/Chassis         Support Equipment & Facilities Project	Additional TIP Pgrm*d ities Projects T6AW 3032 \$ 900 T1AW 2879.1 \$ 900 T2AW 3037 \$ 900 TZAW 3037 \$ 900 S Federal A al State A Local	Funds: Amnt: FTA 5307 1109 FTA 5307 1109 FTA 5307 1109 wmount mount: Match: ubtotal:	\$0 \$1,050,000 \$0 \$10,000 \$10,000 \$0 \$50,000 \$116,160 \$0 \$29,040 \$0 \$145,200 \$225,805 \$0 \$225,805 \$0 \$242,560 \$0 \$282,256 \$381,965 \$0 \$95,491	VIA	

DISTRICT COUNTY AGENCY	Name or Designation Location (from) Location (to) Description of Work	Proj. ID F. Cl <del>ass</del> Length	Fed Prg. St. Cat. Phase MPO	Federal State Local Other Total		Anticipated Letting Date Grant Revision Comments
Y 2001_Se	ction 5307 Operations Projects					
San Antonio	Operating Assistance	TBAW 3040 \$ 90	FTA	\$1,852,958		
Bexar	VIA Metropolitan Transit		5307	\$0		
	Operating Assistance for FY 2001			\$0 \$86,559,042	174	
	(Operations)		1109	\$88,412,000		
	FY 2001 Operations Projects To	tal Federal	Arnount	\$1,852,958		· · · ·
			Amount:	\$0	•	
		Loca	I Match:	\$0		
		;	Subtotal:	\$1,852,958	_	
		Additiona		\$86,559,042		
		TIP Pgrm'	i Amnt:	\$88,412,000		
Y 2001 Se	ction 5307 Other Capital Program Ite	ms Projects TRAW 3044 8 901				
San Antonio	Purchased Transportation	1944 0 90	1	\$178,163 \$0		
Bexar			5307	\$44,541	VIA	
VIA	Purchase private transportation services		1109	\$0		
	(Other Capital Program Items)		1103	\$222,704		
FY 2001 Ot	her Capital Program Items Projects To	tal Federal	Amount	\$178,163		•
		Cinto	Amount:	<b>S</b> O		
		State	-moont.	90		
		Loca	I Match:	\$44,541	_	
		Loca	I Match: Subtotal:	\$44,541 \$222,704	_	
		Loca Additiona	l Match: Subtotai: I Funds:	\$44,541 \$222,704 \$0	_	
EY 2001 So	ction 5307 Revenue Rolling Stock Pr	Loca Additiona TIP Pgrm'	l Match: Subtotai: I Funds:	\$44,541 \$222,704	_	
	ction 5307 Revenue Rolling Stock Pr	Loca Additiona TIP Pgrm'	t Match: Subtotal: I Funds: d Amnt:	\$44,541 \$222,704 \$0 \$222,704		
San Antonio	ction 5307 Revenue Rolling Stock Pr Maintenance	Loca Additiona TIP Pgrm' ojects	t Match: Subtotal: I Funds: d Amnt:	\$44,541 \$222,704 \$0		
San Antonio Bexar		Loca Additiona TIP Pgrm' ojects	t Match: Subtotal: I Funds: i Amnt: FTA	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545		
San Antonio		Loca Additiona TIP Pgrm' ojects	t Match: Subtotal: I Funds: i Amnt: FTA	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0	  VIA	
San Antonio Bexar	Maintenance	Loca Additiona TIP Pgrm' ojects	I Match: Subtotal: I Funds: d Amnt: FTA 5307	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386	  VIA	
San Antonio Bexar VIA	Maintenance	Loca Additiona TIP Pgrm' ojects	Match: Subtotal: I Funds: S Amnt: FTA 5307 1109	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0		
San Antonio Bexar	Maintenance Capitalized maintenance expense	Loca Additiona TIP Pgrm' ojects T6AW 3038 \$ 90	Match: Subtotal: I Funds: S Amnt: FTA 5307 1109	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0		
San Antonio Bexar VIA 	Maintenance Capitalized maintenance expense Vehicle Procurement - Buses	Loca Additiona TIP Pgrm' ojects T6AW 3038 \$ 90	t Match: Subtotal: I Funds: d Amnt: FTA 5307 1109 FTA 5307	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792		
San Antonio Bexar VIA 	Maintenance Capitalized maintenance expense Vehicle Procurement - Buses Purchase 40 replacement 40' buses	Loca Additiona TIP Pgrm' ojects T6AW 3038 \$ 90	Match: Subtotal: I Funds: d Arnnt: FTA 5307 1109 FTA	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0		
San Antonio Bexar VIA San Antonio Bexar	Maintenance Capitalized maintenance expense Vehicle Procurement - Buses Purchase 40 replacement 40' buses with low floor	Loca Additiona TIP Pgrm Ojects T6AW 3038 \$ 90 T1AW 3045 \$ 90	t Match: Subtotal: I Funds: I Amnt: FTA 5307 1109 FTA 5307 1109	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0 \$12,633,960		
San Antonio Bexar VIA San Antonio Bexar San Antonio	Maintenance Capitalized maintenance expense Vehicle Procurement - Buses Purchase 40 replacement 40' buses	Loca Additiona TIP Pgrm' ojects T6AW 3038 \$ 90	t Match: Subtotal: I Funds: I Amnt: FTA 5307 1109 FTA 5307 1109 FTA	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0		
San Antonio Bexar VIA San Antonio Bexar San Antonio Bexar	Maintenance Capitalized maintenance expense Vehicle Procurement - Buses Purchase 40 replacement 40' buses with low floor	Loca Additiona TIP Pgrm Ojects T6AW 3038 \$ 90 T1AW 3045 \$ 90	t Match: Subtotal: I Funds: I Amnt: FTA 5307 1109 FTA 5307 1109	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0 \$12,633,960 \$1,316,690	VIA	
San Antonio Bexar VIA San Antonio Bexar San Antonio	Maintenance Capitalized maintenance expense Vehicle Procurement - Buses Purchase 40 replacement 40' buses with low floor	Loca Additiona TIP Pgrm Ojects T6AW 3038 \$ 90 T1AW 3045 \$ 90	t Match: Subtotal: I Funds: # Amnt: #	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0 \$12,633,960 \$1,316,690 \$0	VIA	
San Antonio Bexar VIA San Antonio Bexar San Antonio Bexar	Maintenance Capitalized maintenance expense Vehicle Procurement - Buses Purchase 40 replacement 40' buses with low floor Vehicle Procurement - Paratransit	Loca Additiona TIP Pgrm Ojects T6AW 3038 \$ 90 T1AW 3045 \$ 90	t Match: Subtotal: I Funds: I Amnt: FTA 5307 1109 FTA 5307 1109 FTA	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0 \$12,633,960 \$1,316,690 \$0 \$329,173	VIA	
San Antonio Bexar VIA San Antonio Bexar San Antonio Bexar	Maintenance Capitalized maintenance expense Vehicle Procurement - Buses Purchase 40 replacement 40' buses with low floor Vehicle Procurement - Paratransit Purchase 40 alternative fuel and LE	Loca Additiona TIP Pgrm Ojects T6AW 3038 \$ 90 T1AW 3045 \$ 90	t Match: Subtotal: I Funds: i Arnnt: FTA 5307 1109 FTA 5307 1109 FTA 5307 1109	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0 \$12,633,960 \$1,316,690 \$0 \$329,173 \$0	VIA VIA	
San Antonio Bexar VIA San Antonio Bexar San Antonio Bexar VIA	Maintenance Capitalized maintenance expense Vehicle Procurement - Buses Purchase 40 replacement 40' buses with low floor Vehicle Procurement - Paratransit Purchase 40 alternative fuel and LE paratransit vehicles	Loca Additiona TIP Pgrm' Ojects T6AW 3038 \$ 900 T1AW 3045 \$ 900 T1AW 2878 \$ 900 T1AW 2878 \$ 900	t Match: Subtotal: I Funds: # Arnnt: FTA 5307 1109 FTA 5307 1109 FTA 5307 1109 FTA 5307	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0 \$12,633,960 \$11,316,690 \$0 \$329,173 \$0 \$1,645,863 \$285,429 \$0	VIA VIA	
San Antonio Bexar VIA San Antonio Bexar San Antonio Bexar VIA San Antonio	Maintenance         Capitalized maintenance expense         Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Paratransit	Loca Additiona TIP Pgrm' Ojects T6AW 3038 \$ 900 T1AW 3045 \$ 900 T1AW 2878 \$ 900 T1AW 2878 \$ 900	t Match: Subtotal: I Funds: # Amnt: # Amnt: # Amnt: # FTA 5307 1109 FTA 5307 1109 FTA 5307 1109 FTA	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0 \$12,633,960 \$11,316,690 \$0 \$329,173 \$0 \$1,645,863 \$285,429 \$0 \$71,357	VIA VIA	
San Antonio Bexar VIA San Antonio Bexar San Antonio Bexar VIA San Antonio	Maintenance         Capitalized maintenance expense         Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Paratransit         Purchase 13 alternative fuel, non-lift equipped	Loca Additiona TIP Pgrm' Ojects T6AW 3038 \$ 900 T1AW 3045 \$ 900 T1AW 2878 \$ 900 T1AW 2878 \$ 900	t Match: Subtotal: I Funds: # Amnt: # Amnt: # Amnt: # FTA 5307 1109 FTA 5307 1109 FTA 5307 1109 FTA	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0 \$12,633,960 \$11,316,690 \$0 \$329,173 \$0 \$1,645,863 \$285,429 \$0 \$71,357 \$0	VIA VIA	
San Antonio Bexar VIA San Antonio Bexar San Antonio Bexar VIA San Antonio Bexar	Maintenance         Capitalized maintenance expense         Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Paratransit         Purchase 13 alternative fuel, non-lift equipped paratransit vehicles	Loca Additiona TIP Pgrm' Ojects T6AW 3038 S 901 T1AW 3045 S 901 T1AW 2878 S 901 T1AW 2878 S 901	I Match: Subtotal: I Funds: I Amnt: I Amnt: I 109 FTA 5307 1109 FTA 5307 1109 FTA 5307 1109 FTA 5307 1109	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,558,386 \$0 \$2,558,386 \$0 \$2,526,792 \$0 \$12,633,960 \$1,316,690 \$0 \$329,173 \$0 \$1,645,863 \$285,429 \$0 \$71,357 \$0 \$356,786	VIA VIA VIA	
San Antonio Bexar VIA San Antonio Bexar San Antonio Bexar VIA San Antonio Bexar	Maintenance         Capitalized maintenance expense         Vehicle Procurement - Buses         Purchase 40 replacement 40' buses         with low floor         Vehicle Procurement - Paratransit         Purchase 40 alternative fuel and LE         paratransit vehicles         Vehicle Procurement - Paratransit         Purchase 13 alternative fuel, non-lift equipped	Loca           Additiona           TIP Pgrm'           Ojects           T6AW 3038 \$ 90°           T1AW 3045 \$ 90°           T1AW 2878 \$ 90°           T1AW 2878 \$ 90°           T1AW 3048 \$ 90°           T1AW 3048 \$ 90°	I Match: Subtotal: I Funds: I Arnnt: I Arnnt: I 109 FTA 5307 1109 FTA 5307 1109 FTA 5307 1109 FTA 5307	\$44,541 \$222,704 \$0 \$222,704 \$2,233,545 \$0 \$558,386 \$0 \$2,791,931 \$10,107,168 \$0 \$2,526,792 \$0 \$12,633,960 \$11,316,690 \$0 \$329,173 \$0 \$1,645,863 \$285,429 \$0 \$71,357 \$0	VIA VIA VIA	

LOCAL MAICH.	33,403,700
Subtotal:	\$17,428,540
Additional Funds:	\$0
TIP Pgrm'd Amnt:	\$17,428,540

San Antonio-Bexar County Metropolitan Area TIP

DISTRICT	Name or Designation	Proj. ID	Fed	Federal		Anticipated Letting Date
COUNTY	Location (from)	F. Class	Prg. St.Cat.	State Local		Grant
AGENCY	Location (to) Description of Work	Length	Phase MPO	Other		Revision Comments
Y 2001 Se	ction 5307 Station Stops/Terminals Pr	rojects				
	Passenger Facilities- Route Restructure	T4NW 3041 \$ 901	FTA	\$560,000		
San Antonio Bexar	At North Star/Central Park		5307	\$0		
VIA				\$140,000	VIA	
	Land aquisition and Construct facility for 9 route		1109	\$0		
	attendant, security and customer service			\$700,000	-	
San Antonio	Passenger Facilities- Route Restructure	T4SW 3042 S 801	FTA	\$140,000		
Bexar	At Las Paimas		5307	\$0		
VIA				\$35,000	VIA	
	Land aquisition and Construct facility for 9 route		1109	\$0		
	attendant, security and customer service			\$175,000		
San Anton <del>i</del> o	Passenger Facilities- Route Restructure	T4SW 3043 8 801	FTA	\$360,000		
Bexar	Kelly Area		5307	\$0		
VIA				\$90,000	MA	
	Construct a facility to function like VIA's Bander		1109	\$0 <b>\$450,000</b>		
	Operation w/o security or customer service					
FY 200	1 Station Stops/Terminals Projects Tot			\$1,060,000		
		State A	Mount: Match:	\$0 \$265,000		
			ubtotel:	\$265,000 \$1,325,000	-	
		Additional Funds:		\$1,525,050		
		TIP Pgrm'd		\$1,325,000	_	
Y 2001 Se	ction 5307 Support Equipment & Facil	ities Projects				
						- F
	Maintenance Equipment	TEAW 3039 8 901	FTA .	\$40,000		
San Antonio	Maintenance Equipment	TGAW 3039 8 901	FTA 5307	\$40,000 \$0		
San Antonio Bexar	Maintenance Equipment	TGAW 3039 8 901			VIA	
San Antonio	Maintenance Equipment Purchase misc, maintenance tools and	TBAW 3039 5 901		\$0 \$10,000 \$0	VIA	
San Antonio Bexar		TBAW 3039 5901	5307	\$0 \$10,000	VIA	
San Antonio Bexar VIA	Purchase misc. maintenance tools and	TBAW 3039 5 901	5307	\$0 \$10,000 \$0	VA	
San Antonio Bexar VIA San Antonio	Purchase misc, maintenance tools and equipment		5307 1109	\$0 \$10,000 \$0 <b>\$50,000</b>	VIA	
San Antonio Bexar	Purchase misc, maintenance tools and equipment		5307 1109 FTA	\$0 \$10,000 \$0 <b>\$50,000</b> \$119,875		
San Antonio Bexar VIA San Antonio	Purchase misc, maintenance tools and equipment		5307 1109 FTA	\$0 \$10,000 \$0 \$50,000 \$119,875 \$0 \$29,969 \$0		
San Antonio Bexar VIA San Antonio	Purchase misc, maintenance tools and equipment Vehicle Procurement - Sedans		5307 1109 FTA 5307	\$0 \$10,000 \$0 \$50,000 \$119,875 \$0 \$29,969		
San Antonio Bexar VIA San Antonio Bexar	Purchase misc, maintenance tools and equipment Vehicle Procurement - Sedans Purchase 6 alternative fuel replacement	T2AW 2879.2 5 901	5307 1109 FTA 5307 1109	\$0 \$10,000 \$0 \$50,000 \$119,875 \$0 \$29,969 \$0		
San Antonio Bexar VIA San Antonio Bexar	Purchase misc. maintenance tools and equipment Vehicle Procurement - Sedans Purchase 6 alternative fuel replacement non-revenue sedans	T2AW 2879.2 5 901 S 'Federal A al State A	5307 1109 FTA 5307 1109 vmount mount	\$0 \$10,000 \$0 \$50,000 \$119,875 \$0 \$29,969 \$0 \$149,844 \$159,875 \$0		
San Antonio Bexar VIA San Antonio Bexar	Purchase misc. maintenance tools and equipment Vehicle Procurement - Sedans Purchase 6 alternative fuel replacement non-revenue sedans Support Equipment & Facilitles Project	T2AW 2879.2 5 901 S 'Federal A al State A Local	5307 1109 FTA 5307 1109 mount mount Match:	\$0 \$10,000 \$0 \$50,000 \$119,875 \$0 \$29,969 \$0 \$149,844 \$159,875 \$0 \$39,969		
San Antonio Bexar VIA San Antonio Bexar	Purchase misc. maintenance tools and equipment Vehicle Procurement - Sedans Purchase 6 alternative fuel replacement non-revenue sedans Support Equipment & Facilitles Project	T2AW 2879.2 5 901 S 'Federal A al State A Local St	5307 1109 FTA 5307 1109 mount mount: Match: Jbtotal:	\$0 \$10,000 \$0 \$50,000 \$119,875 \$0 \$29,969 \$0 \$149,844 \$159,875 \$0 \$39,969 \$199,844		
San Antonio Bexar VIA San Antonio Bexar	Purchase misc. maintenance tools and equipment Vehicle Procurement - Sedans Purchase 6 alternative fuel replacement non-revenue sedans Support Equipment & Facilitles Project	T2AW 2879.2 5 901 S 'Federal A al State A Local	5307 1109 FTA 5307 1109 mount mount: Match: ubtotal: Funda:	\$0 \$10,000 \$0 \$50,000 \$119,875 \$0 \$29,969 \$0 \$149,844 \$159,875 \$0 \$39,969		

# APPENDIX D

# FY 1998-2001 Transportation Improvement Program Index of Roadway Projects

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Amr Letting Dat
	Commerce Culebra	FEDERAL	STP MM
	Reconstruct existing 4 lane street and improve intersections	FY 1998	\$700,000
H3NW <b>4.1</b> 4C97			December 199
Ackerman	IH 10 Dietrich	STATE	USP
	Reconstruct with 48' conc pavement	FY 1999	\$413,777
H3NE 2034.0 13D99			January 199
Acme Road	Old Highway 90 W. Commerce	FEDERAL	STP MM
	Widen to 3-5 lanes with curbs and sidewalks	FY 1998	\$1,800,000
H1NW 204.0 4C97			December 199
ADA Projects	San Antonio Districtwide	STATE	Misc
<b>922.1</b> 16 00	Americans with Disabilities Act Projects (Remaining Projects)	FY 2000	\$211,200 December 199
Alamo	Durango Cedar	STATE	USP
	Reconstruct w/ curbs, sidewalks, & traffic control	FY 1998	\$700,000
H3DT 1014.0 13D98			January 199
Alamo / Broadway Corridor	Josephine the Alamo	FEDERAL	STP MM
1007 8868 6	Bicycle signage and markings (Shared Lane)	FY 2000	\$43,875
H8DT 2036.0 4C00			January 200
Ave. B	Mulbery Ave. Brackenridge St.	FEDERAL	STP MM
	Construct Bicycle Paths	FY 1998	\$39,000
H8NE 978.0 4C98			March 199
Ave. B (North)	Tuleta Mulberry	FEDERAL	STP MM
H8DT 2037.0 4C00	Construct 10' bicylce path on west side of parkway along Ave. B.	FY 2000	\$103,561 January 190
Ave. B (South) / Josephine	Lions Fields/Alamo Josephine/St. Mary's	FEDERAL	STP MM
	Construct 10' bicycle path on west side of Ave B & bike lanes on	FY 2000	\$292,967
H8DT 2039.0 4C00	Josephine		January 190
Babcock	At Hillcrest	FEDERAL	STP MM
H2NW <b>39.0</b> 4C97	Widen to provide 5 lanes on all approaches	FY 1998	\$564,000 October 199
Babcock Rd. Alternate	Spring Rain Spring Time	FEDERAL	STP MM
	Bicycle Path Signage and markings (Shared Lanes) and	FY 2001	\$305,100
HENW 2067.0 4C01	Bike/Pedestrian bridge on Spring Forest		January 200
Balcones Rd.	Fredericksburg Babcock	STATE	USP
	Reconstruct roadway	FY 1998	\$337,000
H3NW 1015.0 13D98			January 199
Basse Rd.	At San Pedro Ave.	FEDERAL	STP MM
	Widen to construct it turn Ins WB & EB approaches and EB	FY 1998	\$282,000
H2NW 327.0 4C98	approaches 6-8' widening		January 199
Bitters	W. of West Ave (W.of US 281) East of Heimer (E. of US 281)	FEDERAL	STP MM
H2NE 979.0 4C98	EB to US 281 add rt turn in., WB to US 281 add in,& it turn in @	FY 1998	\$900,000
	Heimer, Signal Coord.& ROW Acq.	·	January 199
Bitters Rd	Broadway Nacogdoches Rd.	FEDERAL	STP MM
H2NE 2040.0 4C00	Two 12 ft. lanes w/ center turn lane, sidewalks, signal improvements & two 5' bioxcle lanes	FY 2000	\$2,124,692
	improvements & two 5' bicycle lanes		January 200
Blanco	At Jackson Keller	FEDERAL	STP MM
H2NW 657.0 4C97	Widen intersection for left turn lanes on both streets	FY 1998	\$564,000 August 199
Blanco Rd ( FM 2696)	2 Miles N. of Loop 1604 End of FM 2696	FEDERAL	STP Rehab
	Widen Shoulders & Resurface Existing Roadway	FY 1998	\$1,081,300
H3NW 1076.0 4F98			December 199
Blanco Road (FM 2696)	0.1 Mi. N. of LP 1604, south to West Ave.	FEDERAL	NHS Mobility
	Upgrade to 4 lanes - 6 lanes with a continuous left turn lane	FY 1998	\$12,485,700
H1NW 129.0 3A98			January 199

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Amn Letting Date
Botanical Gardens Route	Botanical Gardens Ave. B	FEDERAL	STP MM
	10' bicycle path on north side of Funston w/ signage and markings	FY 2000	\$133,753
H8DT 2041.0 4C00			January 190
Broadway	Austin Hwy North to Alamo Heights City Limit	LOCAL	
0.0	Pavement overlay	FY 1998	\$0
Broadway	At Wetmore	FEDERAL	STP MM
Dicadinay	Widen intersections for 1 It turn & 2 rt turn Ins on Broadway and 1 It	FY 1999	\$436,000
H2NW 330.0 4C99	turn in on SB Wetmore	F1 1999	March 199
Callaghan	Old 90 N. of Commerce	FEDERAL	STP MM
H1SW 132.1 4C97	Widen existing 2 lane street to 4 lanes	FY 1998	\$2,850,000 September 199
Callaghan	Bandera (SP 421) W. Horseshoe Bend	FEDERAL	STP MM
2	Reconstruct and widen to 4 lanes w/ cont. It turn lanes, drainage,	FY 1999	\$2,900,000
H1NW <b>132.4</b> 4C99	curbs and sidewalks		January 1999
Callaghan Rd	W. Horseshoe Bend Ingram	FEDERAL	STP MM
_	Reconstruct to 62' (4 lanes) w/ turn lanes, curbs, sidewalks & drain.	FY 2000	\$1,562,473
H1NW 2042.0 4C00	Improve horiz. align at curve.		January 1900
Callaghan Rd	Old Hwy 90 Castroville Rd.	FEDERAL	STP MM
	Construct 10' bicycle path on west side of parkway along	FY 2000	\$85,002
Hasw 2043.0 4000	Callaghan Rd		January 1900
Callaghan Rd	Hemphill Culebra	FEDERAL	STP MM
	Reconstruct to 62' (4 lanes) w/ turn lanes, curbs, sidewalks,	FY 2001	\$1,659,043
H1NW 2068.0 4C01	drainage and traffic signals		January 2001
Casa Blanca Street	Broadway Austin Street	STATE	USP
H3NE 1018.0 13D98	Reconstruct roadway	FY 1998	\$100,800
H3NE 1010.0 13D98			January 1998
CBD to San Antonio College	Alamo to SAC via Alamo, 4th Lexington & Howard	FEDERAL	STP MM
H8DT 2044.0 4000	Bicycle signage and markings (Shared Lane)	FY 2000	\$49,140
			January 1900
Cincinnati	St. Mary's University Navidad	FEDERAL	STP MM
H8NW 2045.0 4C00	Bicycle signage and markings (Shared Lane)	FY 2000	\$28,350
	Navidad Navi- St Maria St	FEDERAL	January 1900
Cincinnati / Ashby	Navidad North St. Mary's St. Bicycle signage and markings (shared lane)	FEDERAL FY 2000	STP MM \$26,760
H8NW 2046.0 4C00	Dicycle signage and markings (snared lane)	112000	January 1900
Crestway	Miller Road New World	FEDERAL	STP MM
	Widen to 62' with curbs, sidewalks, driveways, drainage and cont.	FY 2001	\$1,575,000
H1NE 2069.0 4C01	left turn lane		January 200
Culebra (SP 421)	23rd Street IH 10	FEDERAL	NHS Rehab
	Repair pavement, seal coat, asphaltic overlay & pavement markings	FY 1999	\$618,400
H7NW 1079.0 3C99			March 199
Culebra Rd (FM 471)	Les Harrison Loop 1604	FEDERAL	STP MM
	Bicycle warning signs	FY 2001	\$3,000
HBNW 2067.0 4C01			January 200
Culebra Rd (FM 471)	FM 1560 Loop 1604	FEDERAL	STP MM
H1NW 2068.0 4C01	Widen existing two lane road to 4 lanes with continuous left turn lane	FY 2001	\$1,800,000 January 200
	FM 3009 Borgfeld	FEDERAL	STP MM
Diêfr	Widen existing roadway to 2 lanes w/ center turn lane and	FY 1999	\$711,000
H3NE 870.0 4C99	developer built sidewalks on parallel route	1 1993	January 199
Evers Rd.	At Wurzbach	FEDERAL	STP MM
	Widen to construct left turn lanes	FY 1998	\$282,000
H2NW 335.0 4C98	a alangaya dan daga kanang		January 199

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Am Letting Dat
Evers Rd.		FEDERAL	STP MM
Evers Ru.	N. of Glen Ridge Daughtry Drive Reconstruct and widen 4 In street to 4 Ins with continuous left turn	FEDERAL	\$1.005.000
H2NW 354.0 4C97	lane	FT 1990	August 199
Flores, South	Durango Alamo	STATE	USP
	Reconstruct roadway	FY 1998	\$732,900
H3DT 1022.1 13D96	Reconstruct roadway	11 1350	January 199
Flores, South	Alamo San Pedro Creek	STATE	USP
	Reconstruct roadway	FY 1998	\$813,750
H3DT 1022.2 13D98	(Construct Foldway	111000	January 199
Flores, South	San Pedro Creek Franciscan	STATE	USP
	Reconstruct roadway	FY 1998	\$556,200
H3SW 1022.3 13D98			January 199
FM 2252 (Perrin Beitel)	At IH 410	STATE	St. Discr.
	Widen for left turn lanes	FY 1998	\$350,000
H2NE <b>924.0</b> 11_98			January 199
FM 78	.4 mile East of SH 218 East Guadalupe Co. Ln.	FEDERAL	NHS Mobility
	Upgrade to 4 lanes w/ a continuous left turn lane	FY 1998	\$3,317,254
H1NE 120.1 3A98			January 199
FM 78	Bexar Co. Ln. FM 3009	FEDERAL	NHS Mobility
	Upgrade to 4 lanes w/ a continuous left turn lane	FY 1998	\$2,923,732
H1NE 120.2 3A98			January 199
Frio City Rd	Brazos Zarzamora	FEDERAL	STP MM
·	Widen to 44' (4 lanes) w/ curbs, sidewalks, drainage & signal	FY 2000	\$2,277,513
H1SW 2047.0 4C00	upgrades		January 190
Frio, South	IH 35 Guadalupe	STATE	USP
	Reconstruct roadway	FY 1998	\$323,400
H3SW 1024.0 13D98	·		January 199
Gen. McMullen, S.	Roselawn Commerce	FEDERAL	STP MM
	Construct sidewalks	FY 1998	\$187,500
H5SW 980.1 4C98			March 199
Gevers St	IH 10 Southcross	FEDERAL	STP MM
	Construct sidewalks	FY 2001	\$420,940
H5SE <b>2069.0</b> 4C01			January 200
Government Canyon Route	Via Old Bandra, FM1560 & Galm Fr SH 16 To Govn't. Canyon State	FEDERAL	STP MM
	Via Old Bandera, FM 1560 & Galm Rd. Bicycle route signage	FY 2000	\$10,900
H8NW 2048.0 4000			January 190
Henderson Pass	Thousand Oaks Gold Canyon	FEDERAL	STP MM
	Construct sidewalks both sides	FY 2001	\$106,043
H5NE 2070.0 4C01			January 200
Hildebrand	IH-10 Breeden	FEDERAL	STP MM
10001 000 0 · · · · · ·	Reconstruct exist. street & widen for left turn lane at Blanco	FY 1998	\$1,752,000
H2NW 229.0 4C97	· · · · · ·		August 199
Hildebrand	At Hwy. 281	FEDERAL	STP MM
NONE 2040 0 1000	Construct westbound right turn lane onto North Bound US 281	FY 2000	\$103,576
H2NE 2049.0 4C00			January 190
Hillcrest	Fredericksburg Rd. Shadyview	FEDERAL	STP MM
H7NW <b>981.0</b> 4C98	Mill and resurface existing pav. and install school crossing w/ signals and signage	FY 1998	\$147,000 January 199
Houston (FM 1346)	Pop Gunn Rosillio Creek (San Antonio City L	FEDERAL	STP MM
	Upgrade to 4 lane w/ cont. left turn lane, sidewalks and bicycle	FY 1999	\$3,108,100
H1SE 717.0 4C99	amenities		April 199
Houston St.	Bowie Pine	FEDERAL	STP MM
	Reconstruct Existing Street	FY 1998	\$1,200,000
H3NE <b>546.1</b> 4C97			August 199

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog. Total Project Amni Letting Date
Hunt Lane	Marbach Rd. US 90	FEDERAL	STP MM
	Reconstruct and widen roadway w/ center turn lane and sidewalks	FY 2000	\$2,564,908
H3SW 2050.0 4000	·		January 1900
IH 10	Fresno Avenue IH 35	FEDERAL	NHS Misc
	Landscaping	FY 1999	\$215,000
HINW 689.0 3E99			January 1999
IH 10	.2 mile South of Callaghan Road .2 mile South of N. Crossroads Bi	FEDERAL	NHS Mobility
	Reconstruct IH 10-410 Interchange (Crossroads) & TMS (Phase 1)	FY 1998	\$32,000,000
H2NW 703.1 3A98			December 1997
IH 35	Tilden Street Pruitt Street	FEDERAL	NHS Misc
	Landscaping	FY 1999	\$325,000
H7NE 690.0 3E99			January 1999
IH 35	1.77 KM N. of FM 1976 (Fratt Inte FM 1976 (Walzem)	FEDERAL	NHS T.M.S.
1055 0	Traffic Management System	FY 2000	\$1,120,100
H9NE 1055.0 3D00			January 2000
IH 35	LP 13 (S.W. Military Dr) US 90	FEDERAL	IM
	Relpace metal median barrier	FY 2000	\$818,500
H7SE 1085.0 2 00			October 1999
1H 35	LP 13 (S.W. Military Dr) US 90	FEDERAL	IM
H7SE 1086.0 2.00	Replace bridge raii	FY 2000	\$189,500
			October 1999
IH 37	IH 35 Fair Ave	FEDERAL	IM
H7SE 1078.0 2 99	Planing, seal coat & asphaltic overlay	FY 1999	\$2,277,900 March 1999
IH 410	Interchange at US 281 (Phase 2A Fr: US 281 To: Nacogdoches	STATE	Misc
	Constr NB US281 Connector to Airport	FY 2000	\$7,756,000
H1NE 715.2 16C00			January 2000
IH 410	Interchange at US 281 (Phase 2) Fr: US 281 To: Nacogdoches	FEDERAL	NHS Mobility
	Constr connectors (WB 410 to SB 281 & SB 281 to EB 410) &	FY 2000	\$51,500.000
H1NE 715.3 3A00	Traffic Management System		January 2000
IH 410	At US 87 (Rigsby) SB Overpass	FEDERAL	Bridge-On Sys
	Raise and upgrade overpass and approaches	FY 1999	\$300,000
H3SE 988.0 6A98			January 1999
IH 410	At US 281 (S), SP 122/Southton, Sulphur Springs/Southcross & FN	I FEDERAL	IM
	Safety Illumination	FY 1998	\$410,000
H4SE 1067.1 2 98			October 1997
4410	At FM 2536 (Pearsali), IH 35, FM (Somerset Rd) & Moursund Rd	FEDERAL	IM
H7SW 1067.2 2 98	Install Highmast illumination	FY 1998	\$690,000
			October 1997
IH 410	NB Connector to IH 35 at Loop 1 East of San Antonio	STATE	St Bnk Bal
H7NE 1077.0 16.98	Repair & Paint Fire Damaged Structure	FY 1998	\$200,000
			October 1997
IH 410	0.24 KM N of US 90 Culebra Rd	FEDERAL	NHS T.M.S.
H9NW 1081.0 3D99	Instali Traffic Management System	FY 1999	\$3,800,000
			January 1999
IH 410	Northbound & Southbound main At Sulphur Springs Rd	FEDERAL	Bridge-On Sys
H7SE 1083.0 6A99	Raise and upgrade bridges & approaches	FY 1999	\$240,850 January 1999
IH 410	At various locations	FEDERAL	1M
	Signing (Mission Trails)	FY 2000	\$500,000
<b>1087.0</b> 2 00			January 2000
JH 410	Jackson-Keller Road Honeysuckle Lane	FEDERAL	NHS Mobility
	Upgrade to 10 lane freeway and TMS	FY 2000	\$25,030,000
H1NW 2004.0 3A00			November 1999

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Am Letting Da
IH 410	Callaghan Road Fredericksburg Road	FEDERAL	NHS Mobility
	Upgrade to 10 lane freeway and TMS	FY 2000	\$16,840,100
H1NW 2005.0 3A00	Opgrade to to rane neeway and two	112000	February 200
Kitty Hawk Rd	Miller Rd. Converse City Limits	FEDERAL	STP MM
	Widen to 62' with curbs, sidewalks, driveways, drainage and cont.	FY 2000	\$1,517,000
H1NE 2051.0 4C00	left tum lane	FT 2000	January 190
Lockhill Selma	George Road Wurzbach	FEDERAL	STP MM
	Reconstruct & widen existing roadway for left turn lanes and	FY 1998	\$1,500,000
H2NW <b>B64.1</b> 4C97	improve drainage		August 19
Loop 1604	0.6 KM North of Military Dr 1.3 KM North of US 90	FEDERAL	NHS Mobilit
1089.0 3A00	Upgrade to 4 lane divided by adding southbound lanes	FY 2000	\$3,700,000 March 20
Loop 1604	1.1 KM N. of FM 471 (Culebra Rd 0.6 KM North of Military Dr.	FEDERAL	NHS Mobilit
	Upgrade to 4 lane divided by adding southbound lanes	FY 2000	\$4,000,000
1090.0 3A00		2000	October 19
Loop 1604	At FM 78	FEDERAL	STP MM
<b>F</b>	Widen and add dedicated turn lanes	FY 2000	\$62,607
H2NE 2052.0 4C00			January 19
Loop1604 (Frontage Rds)	IH 10 FM 2252 (Nacogdoches Rd)	FEDERAL	STP MM
Loop 1004 (110112ge 1/us)	Bicycle warning signs	FY 2000	\$9,000
HBNE 2053.0 4C00		FT 2000	January 19
Lower Seguin Road	Loop 1604 FM 1518	FEDERAL	STP MM
	Reconstruct existing roadway & add shoulders	FY 1998	\$1,800,000
H3NE 38.0 4C98			May 19
Malone / Theo	Quintana Concepcion Park	FEDERAL	STP MM
	Bicycle signage and markings (Shared Lane)	FY 2001	\$67,500
H8SW 2071.0 4C01		112001	January 200
McCullough	South City Limits N. of Olmos Dr & El Prado	FEDERAL	STP MM
	Construct permenant traffic roundabout and cont. left turn lane to	FY 2000	\$91,959
H2NC 2053.0 4000	south city limits		January 19
Medical Dr.	Babcock Fredericksburg	FEDERAL	STP MM
	Base repair, pavement milling and asphaltic overlay	FY 1999	\$707,400
H3NW 1031.0 4C99			January 19
Military Dr., S. E. (Lp 13)	Padre Mission Rd	FEDERAL	STP MM
	Improve intersection with proposed realignment of Padre	FY 1999	\$350,000
H2SE 1032.0 4C99	····		January 19
Mission Rd.	N. of San Antonio River Mission Parkway	FEDERAL	STP MM
	Widen bridge for left turn lane to Mission Parkway	FY 1999	\$376,000
H6SE 1033.0 4C99			September 19
Mission Trails Project (Phase 1)	Mission Espada LP 13 (SE Military Dr)	FEDERAL	STP Enhanc
H8SE 600.1 4898	Develop. of scenic, bicycle & pedestrian routes; ROW acquis., signage & rdwy enhancement	FY 1998	\$3,984,750 April 19
Mission Trails Project (Phase 2)	LP 13 (SE Military Dr) E. Southcross	FEDERAL	STP Enhance
	Develop. of scenic, bicycle & pedestrian routes; ROW acquis.,	FY 1998	\$5,578,650
H8SE 600.2 4898	signage & rdwy enhancement		April 19
Mission Trails Project (Phase 3)	E. Southcross Mitchell St.	FEDERAL	STP Enhance
H8SE 600.3 4898	Develop. of scenic, bicycle & pedestrian routes; ROW acquis., signage & rdwy enhancement	FY 1998	\$3,028,410 June 19
Mission Trails Project (Phase 4)	Mitchell St The Alamo	FEDERAL	STP Enhance
	Develop. of scenic, bicycle & pedestrian routes; ROW acquis.	FY 1998	\$2,390,850
H8SE 600.4 4B98	signage & rdwy enhancement		August 19
Mission Trails Project (Phase 5)	Mission Espada The Alamo	FEDERAL	STP Enhance
	Develop. of scenic, bicycle & pedestrian routes; ROW acquis.	FY 1998	\$2,727,340
H8SE 600.5 4898	signage & rdwy enhancement		August 19

	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Am
			Letting Dat
Mitchell St.		FEDERAL	STP MM
H3SW 1034.1 4C99	Reconstruct roadway with drainage, sidewalks and center turn lane	FY 1999	\$1,242,000 September 199
Montana Street	The Alamo Dome (CBD) Walters St. (St Phillips)	FEDERAL	STP MM
	Bicycle signage and markings (Wide Curb Lanes)	FY 2000	\$43,875
HEDT 2054.0 4C00		_	January 190
Nacogdoches Road	Broadway New Braunfels	FEDERAL	STP MM
	Reconstruct and widen 2 lane street to 2 lane w/ continuous left	FY 1998	\$1,610,000
H2NE <b>292.0</b> 4C97	. tum lane		October 199
Navarro	St. Mary's Dallas	STATE	USP
H3DT 1035.0 13D98	Reconstruct roadway	FY 1998	\$135,700
			January 199
New Braunfels, North	IH 35 Grayson @ Ft. Sam	STATE	USP
H3NE 1036.0 13D98	Reconstruct roadway and sidewalks	FY 1998	\$304,500
· ·· ·			January 199
New Braunfels, South	IH 10 Southcross	FEDERAL	STP MM
H5SE 1037.0 4C99	Repair and reconstruct existing sidewalks	FY 1999	\$344,600
	August an		October 199
New World	Crestway Montgomery	FEDERAL	STP MM
H3NE 2072.0 4C01	Reconstruct exist 42' to 44' with curbs, sidewalks, driveways and drainage	FY 2001	\$1,501,000
			January 200
New World	Montgomery Dr Walzem Rd ( FM 1976)	FEDERAL	STP MM
H3NE 2073.0 4C01	reconstruct exist 42' to 44' with curbs, sidewalks, driveways and drainage	FY 2001	\$1,346,000
		CEDEDAL	January 200 STP MM
Nogalitos (LP 353)		FEDERAL FY 1999	
H3SW <b>19.1</b> 4C99	Reconstruct roadway w/ drainage, curbs, sidewalks and bicycle amenities	FT 1999	\$997,000 June 199
Old Cimmarron Trail (Ph 1)	Kitty Hawk Guilford Forge	FEDERAL	STP MM
	Reconstruct existing to 46' with center turn lane and bicycle lanes	FY 2000	\$907,177
H3NW 2055.0 4C00	Reconstruct existing to 40 with center tanniane and boyote failes	112000	January 190
Old Cimmarron Trail (Ph 2)	Guilford Forge FM 1976	FEDERAL	STP MM
	Reconstruct existing to 46' with center turn lane and bicycle lanes	FY 2001	\$1,316,808
H3NW 2074.0 4C01	······································		January 200
Pearsall Rd (FM 2536)	Loop 13 (Military Drive) IH 410	FEDERAL	STP MM
	Widen to 4 lane divided urban with median sidewalks and bicycle	FY 2001	\$5,356,000
H1SW 127.0 4C01	amenities		January 200
Pecan St.	Main Jefferson	FEDERAL	STP MM
	Base repair, mill and overlay	FY 2000	\$214,569
H3DT 2056.0 4C00			January 190
Pecan Valley Dr	"J" St. IH 10	FEDERAL	STP MM
	Reconstruct roadway to 44' (4 lanes) w/ curbs, sidewalks and	FY 2000	\$1,396,750
H1SE 2057.0 4C00	drainage		January 190
Pleasanton	Southcross McCaulley	FEDERAL	STP MM
	Reconstruct roadway and provide sidewalks	FY 1998	\$1,420,137
H3SW 18.1 4C98			April 199
Probandt St.	US 90 Mitcheli	STATE	USP
10000 4044 0	Reconstruct roadway	FY 1998	\$150,908
H3SW 1041.0 13D98			February 199
Prue Rd	Laureate Fredericksburg	FEDERAL	STP MM
	Widen to 44' (4 lanes) w/ curbs, sidewalks & drainage	FY 2000	\$794,944
H1NW 2058.0 4C00			January 19
Quintana	at Dunton(East Kelly AFB entran	FEDERAL	STP MM
	Widen to provide S.B. left turn lane and improve alignment	FY 1998	\$431,600
H2SW 868.0 4C98			January 19

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Amn Letting Date
Rideshare Prog., FY '98	In San Antonio-Bexar Co. Area	FEDERAL	STP MM
	Operational costs for ridematching and carpool services	FY 1998	\$170.000
H9AW 2032.0 4C98			January 199
Rideshare Prog., FY '99	In San Antonio-Bexar Co. Area	FEDERAL	STP MM
_	Operational costs for ridematching and carpool services	FY 1999	\$170,000
H9AW 2033.0 4C99			January 199
Rideshare Prog., FY 2000	In San Antonio-Bexar Co. Area	FEDERAL	STP MM
	Operational costs for ridematching and carpool services	FY 2000	\$170,000
H9AW 2059.0 4C00			January 190
Rideshare Prog., FY 2001	In San Antonio-Bexar Co. Area	FEDERAL	STP MM
	Operational costs for ridematching and carpool services	FY 2001	\$170,000
H9AW 2075.0 4C01			January 200
Rittiman	Austin Hwy Harry Wurzbach	STATE	USP
	Base repair, pavement milling and asphaltic overlay with sidewalks	FY 1999	\$739,712
H3NE 2035.0 13D99			January 199
San Pedro (SP 537)	At IH 410	FEDERAL	NHS Rehab
	Construct auxiliary lane	FY 1998	\$529,100
H2NW 1054.0 3C97			September 199
San Pedro Alternate	Dot Rd. Howard Rd.	FEDERAL	STP MM
UPARA 2076 0	Construct bicycle path though Olmos Basin Park	FY 2001	\$194,023
H8NW 2076.0 4C01			January 200
Scenic Loop Road	SH 16 South C.L. of Grey Forest	FEDERAL	STP MM
H8NW 1043.0 4C99	Pavement levelup & widening, pavement markings and signage for	FY 1999	\$86,000
	bicycles		January 1999
School Safety Program	City Wide	FEDERAL	STP MM
H2AW 2060.0 4C00	School Safety Program on functionally classified roadways (approx 50 locations)	FY 2000	\$1,000,000
	·		January 1900
SH 218 (Pat Booker Rd)	At SPTC in Universal City	STATE	Misc
1091.0 16 00	Install concrete railroad crossings	FY 2000	\$44,000
			December 199
Sidewalks - City of San Antonio	City Wide	FEDERAL	STP MM
H5AW 2061.0 4C00	ADA Sidewalk Improvements on functionally classified roadways	FY 2000	\$1,099,000
Sememet Dd	At Loop Creek	FERENAL	January 1900
Somerset Rd.	At Leon Creek	FEDERAL FY 1999	Bridge-Off Sys
H3SW 1084.0 6899	Replace Bridge and Approaches	F1 1999	\$450,000 December 1998
Southcross	WW White (LP 13) Loop 410	FEDERAL	STP MM
Souncioss	WW White (LP 13) Loop 410 Widen to 4 lanes with continuous left turn lane	FEDERAL FY 1998	\$941,450
H1SE <b>540.0</b> 4C98		111550	April 1998
Southcross Blvd.	S. New Braunfels S. Presa St.	FEDERAL	STP MM
	Widen to 44' (4 lanes) w/ curbs, sidewalks & signal upgrades	FY 2000	\$2,025,354
H3AW 2062.0 4C00			January 1900
Spur 421 (Bandera Rd.)	IH 410 Evers	FEDERAL	NHS Mobility
	Widen to 6 lane divided urban with con't left turn lane	FY 1998	\$6,537,000
H1NW 117.2 3A98			December 1997
St. Mary's, North	Huisache St. McCullough	FEDERAL	STP MM
• •	Install bicycle lanes and signage	FY 1999	\$88,000
HBNE 1046.0 4C99	, ,		January 1999
St. Mary's, South	Alamo Perida	FEDERAL	STP MM
• •	Reconstruct roadway with drainage and sidewalks	FY 1999	\$400,900
H3DT 1047.0 4C99			February 1999
Starcrest	Stuntman Jones Maltsberger	FEDERAL	STP MM
	Reconstruct to 62' (4 lanes) w/ turn lanes, curbs, sidewalks, signal	FY 2000	\$991,570
H2NW 2063.0 4C00	upgrade & improve alignment		January 190

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Amr Letting Date
Sunset	Jones Maltsberger Broadway	FEDERAL	STP MM
	Reconstruct existing roadway to 44' w/ sidewalks	FY 1999	\$1,483,000
H3NE <b>985.0</b> 4C99	······································		January 199
TAS Replacement Project	Districtwide FY 98	FEDERAL	IM
·····	Replace Guardrail Terminal Anchor Sections	FY 2000	\$2,000,000
H4AW 986.0 2_00		2000	January 200
Tezel	at Timber Path	FEDERAL	STP MM
	Widen approaches for through and left turn lanes	FY 1998	\$864.300
H2NW 871.0 4C97		111000	October 199
Tezel	Ridge Path Old Tezel	FEDERAL	STP MM
	Reconstruct to 62' (4 lanes) w/ turn lanes, curbs, sidewalks,	FY 2001	\$3,139,258
H2NW 2077.0 4C01	drainage & signal improvements		January 200
Tezel	Timber Path Ridge Path	FEDERAL	STP MM
	Reconstruct to 62' (4 lanes) w/ turn lanes, curbs, sidewalks &	FY 2001	\$2,293,634
H2NW 2078.0 4C01	drainage	11 2001	January 200
Thousand Oaks	At Broken Oak, Ledge View, Tur Pebble Forest & Oak View	FEDERAL	STP MM
	Construct turn lanes at five intersections btw. US 281 & Jones	FY 2000	\$930,600
H2NE 2064.0 4C00	Maltsberger	F1 2000	January 190
Timber Path Bikeway	Les Harrison Grissom Rd.	FEDERAL	STP MM
Timber Fatt Dikeway	Resurface and restripe existing roadway to provide bicycle lanes	FEDERAL FY 1999	\$103,800
H8NW 873.0 4C99	Resultace and resulte existing readway to provide bicycle lanes	F1 1333	March 199
TMS Rehab (1998)	Various Locations	STATE	Rehab TSM
TMO Rehab (1996)	Rehabilitation of Traffic Management System	FY 1998	\$700,000
H9AW 1004.0 10898	Renablikation of frame management System	11330	April 199
Traffic Signal (1998)	Various Locations Districtwide	STATE	Traf.Con.Dev
manic Signal (1990)		5141E FY 1998	
H9AW 1001.0 10A98	Traffic Signals	F1 1990	\$1,036,900 January 199
Uhr Lane	Higgins Thousand Oaks		STP MM
		FEDERAL	
H1NE 2065.0 4C00	Reconstruct to 44' (4 lanes) w/ sidewalks & safety enhancements	FY 2000	\$2,126,403
	IH 10 Rigsby		January 190 NHS Rehab
US 87 (Roland Ave)		FEDERAL	
H7SE 1080.0 3C99	Seal coat & asphaltic overlay	FY 1999	\$89,800 March 199
UTSA to OLLU Corridor	Houston St. 24th St.	FEDERAL	STP MM
	Bicycle signage and markings (shared lane)	FY 2000	\$324.720
HBDT 2066.0 4C00	Dicycle signage and markings (snared iane)	FT 2000	5324,720 January 190
W.W. White Rd. (LP 13)	Seale Road IH 10	EEDEDAL	STP MM
W.W. WING RU. (EF 13)	Widen existing 4 lane rd to 4 lanes w/ cont. left turn and sidewalks	FEDERAL FY 1999	\$1,512,000
H2NE 1050.0 4C99	widen existing a lane to to a lanes w/ cont. left turn and sidewalks	FI 1333	January 199
Weidner Road	Windcrest City Limits San Antonio City Limits	FEDERAL	STP MM
TTERMET NUCL	Windcrest City Limits San Antonio City Limits Reconstruct exist. 2 In. rdwy to 44' pavement w/ curbs and	FEDERAL FY 1999	\$726,000
H1NE <b>42.2</b> 4C99	sidewalks	111333	January 199
West Avenue	FM 1535 (NW Military Hwy) IH 410	FEDERAL	STP MM
44037 WAGHING	Widen exist street to 4 lanes with a con't left turn lane	FEDERAL FY 1998	\$3,182,000
H1NW 677.0 4C98	AAMOUL CYIST SILCOL (C + JULICS MITH & COULT IGHT FRIILIIGHS	1 1 1 1 3 3 0	33, 182,000 January 199
Wurzbach	at Vance Jackson	FEDERAL	STP MM
TTUI ZUCUI		FEDERAL FY 1998	\$750,000
H2NW 350.0 4C97	Intersection Improvements (Approach revisions)	CT 1990	October 199
	Approache to IU 10	EEDEBAL	STP MM
Wurzbach	Approachs to IH 10	FEDERAL	
H2NW 650.0 4C97	Widen existing street to lenghen left turn lanes	FY 1998	\$950,000 August 199
Wurzbach	at Ironside Dr.	FEDERAL	STP MM
H2NW 876.5 4C97	Widen NB approach for right turn lane Wurzbach Corridor	FY 1998	\$80,000
121111 01010 403/	Improvements		August 199

NAME MPO NUMBER	LIMITS From: Project Description	То:	TIP Section Fiscal Year	Funding Prog. Total Project Amnt Letting Date
Wurzbach Parkway	Lockhill-Selma	FM 1535 (NW Military Hwy)	FEDERAL	STP MM
H1NW 138.3 4C98	Construct four lane divided road	way	FY 1998	\$2,376,200 January 1998
Wurzbach Parkway	FM 1535 (NW Military Hwy)	Blanco Road	FEDERAL	STP MM
H1NW <b>138.4</b> 4C00	Construct four lane divided road	way	FY 2000	\$6,760,550 January 1900
Wurzbach Road	.6 mile East of Ingram Road	Leon Valley West City Limit	FEDERAL	STP MM
H1NW 137.0 4C98	Reconstruct from 2 lane to 4 lan	e with continuous left turn lane	FY 1998	\$1,503,500 January 1998
Zarzamora	IH 35	Loop 410	FEDERAL	STP MM
H8SW 2079.0 4Co1	Bicycle signage and markings w	ide curb lan <del>e</del>	FY 2001	\$28,600 January 2001
Zarzarmora	New Laredo Highway	Theo/Malone	FEDERAL	STP MM
H8SW 2080.0 4C01	Bicycle signage and markings (S	Shared Lane)	FY 2001	\$28,080 January 2001

NAME L MPO NUMBER	JMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Amn Letting Date
Alpha Tau Omega/Senior Opportunity		TRANSIT	FTA - 5310
Serv. T2AW 3050.0 S1698	Purchase 1 Type II Vehicle (5-9 passengers) ADA	FY 1998	\$35,280
AVL/Radio System	· ··· ··· ···	TRANSIT	FTA - 5307
T7AW 2832.2 S 998	Vehicle location and monitoring system	FY 1998	\$4,000,000
City of San Antonio Supportive	For the Elderly	TRANSIT	FTA - 5310
Services T2AW 3051.0 S1698	Purchase 1 Type II Vehicle (5-9 passengers) ADA	FY 1998	\$32,000
Council for Independent Living	- <u></u> · <u></u> ·	TRANSIT	FTA - 5310
T2AW <b>3052.0</b> S1698	Purchase 1 Type I Vehicle (5-10 passengers) ADA	FY 1998	\$32,340
Customer Information Trip Planning		TRANSIT	FTA - 5307
T7AW 3015.0 S 996	Install automated trip planning hardware and software for Customer Service	FY 1998	\$500,000
Electrification/Power Distribution/Signal	& Communication	TRANSIT	FTA - 5307
	VIA Metropolitan Transit (See Appendix C for Listings)	FY 1998	\$4,500,000
Greater Randolph Area Services	· · · · · · · · · · · · · · · · · · ·	TRANSIT	FTA - 5310
Program T2AW 3053.0 \$1698	Purchase 1 Type I Vehicle (5-10 passengers)	FY 1998	\$34,340
ITS	VIA Metropolitan Transit	TRANSIT	FTA - 5307
T7AW 3016.2 S 999	Model Deployment Initiative (Electrificaion//Signal & Communication)	FY 1999	\$500,000
ITS- Model Deployment Initiative	· · · · · · · · · · · · · · · · · · ·	TRANSIT	FTA - 5307
T7AW 3016.1 s 998	Continue work began in ITS Model Deployment Project.	FY 1998	\$500,000
Maintenance	······································	TRANSIT	FTA - 5307
T6AW <b>3017.1</b> \$ 998	Capitalized maintenance expense	FY 1998	\$2,562,500
Maintenance		TRANSIT	FTA - 5307
T6AW 3017.2 S 999	Capitalized maintenance expense	FY 1999	\$2,626,563
Maintenance		TRANSIT	FTA - 5307
T6AW 3031.0 S 900	Capitalized maintenance expense	FY 2000	\$2,705,359
Maintenance		TRANSIT	FTA - 5307
T6AW 3038.0 S 901	Capitalized maintenance expense	FY 2001	\$2,791,931
Maintenance Building - Vacuum System		TRANSIT	FTA - 5307
T5NW 3018.0 S 998	Replace vacum system in VIA's service station	FY 1998	\$450,000
Maintenance Equipment		TRANSIT	FTA - 5307
T6AW 2897.0 S 998	Purchase misc. maintenance tools and equipment	FY 1998	\$50,000
Maintenance Equipment		TRANSIT	FTA - 5307
T6AW 3003.0 S 998	Purchase misc. maintenance tools and equipment	FY 1999	\$50,000
Maintenance Equipment		TRANSIT	FTA - 5307
T6AW 3032.0 S 900	Purchase misc. maintenance tools and equipment	FY 2000	\$50,000
Maintenance Equipment		TRANSIT	FTA - 5307
T6AW 3039.0 S 901	Purchase misc. maintenance tools and equipment	FY 2001	\$50,000

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Amn Letting Date
Multimodal Termial	for Enhanment of Intercity Bus	TRANSIT	FTA - 5311
T4DT 3047.0 S1898	Conduct feasibility study for a mulitmodal terminal on the west side of downtown San Antonio	FY 1998	\$250,000
Operating Assistance	VIA Metropolitan Transit	TRANSIT	FTA - 5307
T8AW 2837.3 5 998	Operating Assistance for FY 1998 (Operations)	FY 1998	\$78,673,000
Operating Assistance	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	Operating Assistance for FY 1999 (Operations)	FY 1999	\$81.713.000
TBAW 2837.4 \$ 999			
Operating Assistance	VIA Metropolitan Transit	TRANSIT	FTA - 5307
T8AW 3033.0 \$ 900	Operating Assistance for FY 2000 (Operations)	FY 2000	\$85,618,000
Operating Assistance	VIA Metropolitan Transit	TRANSIT	FTA - 5307
TBAW 3040.0 \$ 901	Operating Assistance for FY 2001 (Operations)	FY 2001	\$88,412,000
Passenger Facilities - Nacogdoches		TRANSIT	FTA - 5307
	Construct bus stop amenities/improvements for Northeast Route	FY 1999	\$50,000
T4NE 2861.1 S 999	Restructure		
Passenger Facilities - St. Phillips		TRANSIT	FTA - 5307
T4SE 2874.1 S 999	Construct bus stop amenites/improvements for East Neighborhood Route Restructure	FY 1999	\$50,000
Passenger Facilities- Route Restructu	ire At North Star/Central Park	TRANSIT	FTA - 5307
T4NW 3034.0 \$ 900	Land aquisition and Construct facility for 9 routes, attendant, security and customer service	FY 2000	\$700,000
Passenger Facilities- Route Restructu	-	TRANSIT	FTA - 5307
T4NW 3035.0 S 900	Construct a facility to function like VIA's Bandera Operation w/o security or customer service	FY 2000	\$350,000
Passenger Facilities- Route Restructu	re At North Star/Central Park	TRANSIT	FTA - 5307
T4NW 3041.0 S 901	Land aquisition and Construct facility for 9 routes, attendant, security and customer service	FY 2001	\$700,000
Passenger Facilities- Route Restructu	ire At Las Palmas	TRANSIT	FTA - 5307
T4SW 3042.0 S 901	Land aquisition and Construct facility for 9 routes, attendant, security and customer service	FY 2001	\$175,000
Passenger Facilities- Route Restructu	re Kelly Area	TRANSIT	FTA - 5307
T4SW 3043.0 S 901	Construct a facility to function like VIA's Bandera Operation w/o security or customer service	FY 2001	\$450,000
Presa Community Center		TRANSIT	FTA - 5310
T2AW <b>3054.0</b> S1698	Purchase 1 Type I Vehicle (5-10 passengers) ADA	FY 1998	\$32,340
Propane System	At Headquarters	TRANSIT	FTA - 5307
T5NW 3019.0 S 998	Continue adding capacity for Propane storage and fueling operations	FY 1998	\$225,000
Purchased Transportation	VIA Metropolitan Transit	TRANSIT	FTA - 5307
T9AW 3020.1 S 998	Purchase private transportation services (Other Capital Program Items)	FY 1998	\$205,000
Purchased Transportation	VIA Metropolitan Transit	TRANSIT	FTA - 5307
T9AW 3020.2 S 999	Purchase private transportation services (Other Capital Program Items)	FY 1999	\$210,125
Purchased Transportation	VIA Metropolitan Transit	TRANSIT	FTA - 5307
T9AW 3036.0 S 900	Purchase private transportation services (Other Capital Program Items)	FY 2000	\$216,429
Purchased Transportation		TRANSIT	FTA - 5307
T9AW <b>3044.0</b> S 901	Purchase private transportation services (Other Capital Program Items)	FY 2001	\$222,704

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Amn Letting Date
Revenue Rolling Stock	VIA Metropolitan Transit	TRANSIT	FTA - 5307
-	(See Appendix C for Listings)	FY 1998	\$11,639,862
Revenue Rolling Stock	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 1999	\$16,043,452
Revenue Rolling Stock	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 2000	\$17,814,405
Revenue Rolling Stock	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 2001	\$17,428,540
Security		TRANSIT	FTA - 5307
T7NW 2886.2 S 998	Install close circuit cameras in VIA's bus yard	FY 1998	\$175,000
Software Upgrade - Financial		TRANSIT	FTA - 5307
T7AW 3021.0 S 998	Upgrade financial software for all areas of VIA's finance	FY 1998	\$300,000
St. Anthony's Catholic Church		TRANSIT	FTA - 5310
T2AW 3055.0 S1698	Purchase 1 Type IX Vehicle (8-15 passengers)	FY 1998	\$21,000
Station Stops/Terminals	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 2000	\$1,050,000
Station Stops/Terminals	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 2001	\$1,325,000
Station Stops/Terminals	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 1999	\$100,000
Station Stops/Terminals	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 1998	\$4,750,000
Support Equipment & Facilities	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 2000	\$477,456
Support Equipment & Facilities	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 1999	\$639,495
Support Equipment & Facilities	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 1998	\$1,909,568
Support Equipment & Facilities	VIA Metropolitan Transit	TRANSIT	FTA - 5307
	(See Appendix C for Listings)	FY 2001	\$199,844
Fransfer Center - Downtown Central	<u></u>	TRANSIT	FTA - 5307
T4DT 3013.2 S 998	Construction of transfer center	FY 1998	\$1,400,000
Fransfer Center - Downtown West		TRANSIT	FTA - 5307
T4DT <b>3014.2</b> S 998	Construction of transfer center	FY 1998	\$1,400,000
Transfer Center - Kel-Lac		TRANSIT	FTA - 5307
T4SW 3022.0 S 998	Construct tranfer center building	FY 1998	\$650,000

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog Total Project Amn Letting Date
Transfer Center / Park&Ride	At McCreless Mall	TRANSIT	FTA - 5307
T4SE <b>2809.3</b> S 998	Engineering & design, land acquisition and construction of Transfer Center	FY 1998	\$1,300,000
Vehicle Procurement - Buses		TRANSIT	FTA - 5307
T1AW 2834.0 S 900	Purchase 40 replacement 40' buses with low floor	FY 2000	\$13,446,920
Vehicle Procurement - Buses		TRANSIT	FTA - 5307
T1AW 3001.0 S 998	Purchase 35 each 30' Buses with low floor and alternative fuel	FY 1998	\$8,064,842
Vehicle Procurement - Buses		TRANSIT	FTA - 5307
T1AW 3005.0 S 998	Purchase 40 replacement 40' buses with low floor & alternative fuel	FY 1999	\$9,074,770
Vehicle Procurement - Buses		TRANSIT	FTA - 5307
T1AW 3006.0 S 998	Purchase 16 30' buses (replacements for 25' buses) w/ low floor and alternative fuel	FY 1999	\$3,840,000
Vehicle Procurement - Buses		TRANSIT	FTA - 5307
T1AW 3045.0 \$ 901	Purchase 40 replacement 40' buses with low floor	FY 2001	\$12,633,960
Vehicle Procurement - Maint.	· · · · · · · · · · · · · · · · · · ·	TRANSIT	FTA - 5307
T2AW 3023.0 \$ 998	Purchase 3 maintenance utility vehicles	FY 1998	\$10,948
Vehicle Procurement - Maint.		TRANSIT	FTA - 5307
T2AW 3027.0 S 999	Purchase maintenance utility vehicle	FY 1999	\$16,833
Vehicle Procurement - Paratransit		TRANSIT	FTA - 5307
T1AW 2843.0 \$ 900	Purchase 40 alternative fuel and LE paratransit vehicles	FY 2000	\$1,555,920
/ehicle Procurement - Paratransit		TRANSIT	FTA - 5307
T1AW 2878.0 S 901	Purchase 40 alternative fuel and LE paratransit vehicles	FY 2001	\$1,645,863
Vehicle Procurement - Paratransit		TRANSIT	FTA - 5307
T1AW 3046.0 \$ 901	Purchase 13 alternative fuel, non-lift equipped paratransit vehicles	FY 2001	\$356,786
Vehicle Procurement - Sedans		TRANSIT	FTA - 5307
T1AW 2879.1 \$ 900	Purchase 6 alternative fuel replacement non-revenue sedans	FY 2000	\$145,200
/ehicle Procurement - Sedans		TRANSIT	FTA - 5307
T2AW 2879.2 S 901	Purchase 6 alternative fuel replacement non-revenue sedans	FY 2001	\$149,844
/ehicle Procurement - Sedans		TRANSIT	FTA - 5307
T2AW 3028.0 S 999	Purchase 20 sedans alternative fuel	FY 1999	\$469,900
/ehicle Procurement - Trolley		TRANSIT	FTA - 5307
T1DT 3024.0 S 998	Purchase 1 Bus Trolley STD alternate fuel	FY 1998	\$270,000
/ehicle Procurement - Trucks	· · · ·	TRANSIT	FTA - 5307
T2AW 3002.0 S 998	Purchase 3 replacement & 4 expansion alternative fuel trucks	FY 1998	\$198,620
/ehicle Procurement - Trucks	·	TRANSIT	FTA - 5307
T2AW <b>3029.0</b> S 999	Purchase 6 replacement and 2 expansion Trucks/Cab/Chassis	FY 1999	\$102,762
/ehicle Procurement - Trucks		TRANSIT	FTA - 5307
T2AW 3037.0 S 900	Purchase 6 replacement Trucks/Cab/Chassis	FY 2000	\$282,256

NAME MPO NUMBER	LIMITS From: To: Project Description	TIP Section Fiscal Year	Funding Prog. Total Project Amnt Letting Date
Vehicle Procurement - Vans		TRANSIT	FTA - 5307
T2AW 3000.0 \$ 998	Purchase 3 replacement supervisor vans with low floor and alternative fuel	FY 2000	\$106,206
Vehicle Rehabilitation - Paratrans Van	······································	TRANSIT	FTA - 5307
T1AW 3007.0 S 998	Rehabilitate engines on 32 Paratransit vans	FY 1999	\$395,371
Vehicle Rehabilitation - Paratrans Van	8	TRANSIT	FTA - 5307
T1AW 3025.0 S 998	Rehabilitate engines on 40 paratransit vans	FY 1998	\$482,160
Vehicle Rehabilitation - Streetcars	Convert 10 streetcars to alternative fuel	TRANSIT	FTA - 5307
T1AW 3026.0 S 998		FY 1998	\$260,360
Vehicle Rehabilitation - Streetcars		TRANSIT	FTA - 5307
T1DT 3030.0 5 999	Rehab 6 streetcars	FY 1999	\$106,748
Warm Springs Rehabilitation		TRANSIT	FTA - 5310
Foundation T2AW 3056.0 \$1698	Purchase 1 Type III Vehicle (9-25 passengers) ADA	FY 1998	\$45,360





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