

Texas Department of Criminal Justice

Brad Livingston Executive Director

May 30, 2014

Ms. Ursula Parks, Director Legislative Budget Board 1501 Congress Ave., 5th Floor Post Office Box 12666 Austin, Texas 78711-1266 Ms. Kate McGrath, Director Governor's Office of Budget, Planning and Policy Old Insurance Building, 4th Floor Post Office Box 12428 Austin, Texas 78711-2428

RE: Report on Customer Service

Dear Ms. Parks and Ms. McGrath:

In fulfillment of statutory requirements and as directed by the Instructions for Preparing and Submitting Agency Strategic Plans for Fiscal Years 2015-19, issued jointly by the Governor's Office of Budget, Planning and Policy and the Legislative Budget Board, the Texas Department of Criminal Justice Report on Customer Service for the 2014-2015 biennium is provided. The report includes response rates, confidence levels, and customer related performance measures.

If you have any questions or concerns, please do not hesitate to contact me at (936) 437-2107.

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Chief Financial Officer

Enclosures

cc: John Newton, Legislative Budget Board Jared Staples, Governor's Office of Budget, Planning and Policy

> Our mission is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime.

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Texas Department of Criminal Justice 2014 Report on Customer Service

External Customers	The general public has been identified as the external customer of the Texas Department of Criminal Justice.
Description of Services Offered	The mission of the Texas Department of Criminal Justice (TDCJ) is to provide public safety, promote positive change in offender behavior, reintegrate offenders into society, and assist victims of crime. On behalf of the agency, information is primarily disseminated to the public through the TDCJ Ombudsman Office and the Victim Services Division. (<i>Note</i> : Confidentiality requirements can restrict some information from being released.) The Ombudsman Office facilitates the provision of information to the public in response to specific inquiries regarding the agency, offenders, or staff. The office also provides resolution regarding written inquiries from families and friends of offenders. When necessary, investigations are coordinated through the appropriate TDCJ officials. Additionally, the Victim Services Division provides information and services to victims, surviving family members, witnesses, concerned citizens, victim service providers and criminal justice professionals.
Priority Populations of Customers	Additionally, the agency continued the use of an online survey originally implemented in 2010. This year, the agency chose to place the survey on the TDCJ website homepage for a longer time period in an effort to broaden our customer base and reach interested members of the general public. Both survey instruments included the same series of questions.
Description of Information- Gathering Methods	 MAIL As in previous years, the written survey method was used to gather information from county judges and offender advocate groups related to customer service satisfaction. Approximately 3% of the surveys were faxed to county judges whose email delivery failed. The TDCJ Ombudsman Office provided email addresses for offender advocate groups. The email/fax cover explained the purpose of the survey and asked recipients to complete and return the form via email or fax. Upon arrival at TDCJ's Business and Finance Office, all survey responses were reviewed and entered into a PC database. Hardcopies of the surveys were filed in the office for future reference. WEBSITE A link to the online survey was placed on the agency website homepage under "News & Announcements" for a period of six weeks. Limitations of one submission per IP address were set to help prevent multiple submissions from one survey taker. Weekly results of the online survey were collected in a database and forwarded by agency IT staff to the Business and Finance Office for compilation and analysis.
Summary Description of Survey	Patterned after a similar survey used by the agency over the past several years, the survey asks respondents to indicate how strongly they agree or disagree with survey statements that assess their levels of customer satisfaction in the areas of facilities, staff, communications, internet site, complaint handling process, timeliness and printed information.
Customer Groups Excluded	As the agency's two-pronged survey approach targeted county judges and offender advocate groups via email/fax and all members of the general public via the online survey, the only group that was excluded was currently incarcerated TDCJ offenders.
Data Collection Time Frames	 MAIL The survey instrument was emailed/faxed to the prospective focus group respondents April 15, 2014. Due to the brevity of the survey and to allow ample time for analysis, county judges and offender advocate groups were asked to take a moment to complete the survey and return it by May 2, 2014. A reminder was distributed to those who had not responded on April 25, 2014. WEBSITE The online survey was posted under "News & Announcements" on the TDCJ website homepage on April 7, 2014 and was available through May 19, 2014.

Texas Department of Criminal Justice 2014 Report on Customer Service (continued)

	Sumana mana distributed as fallows:				<u> </u>			
	Surveys were distributed as follows:	Tawaa aaw						
Number of	ners • 2 surveys were emailed to offender advocate groups							
Customers								
Surveyed	• The online survey was made available to the general public, and resulted in 166 individuals							
	providing survey submissions.		0.11					
	Comparison of confidence levels from the 2012 su				2014			
		2012 Mail Only	2012 TOTAL	2014 Mail Only	2014 TOTAL			
Confidence	• Respondents that expressed overall satisfaction	Mail Only	IUIAL	Man Only	TOTAL			
Levels	• Respondents that expressed overall satisfaction with services TDCJ offered	98.15%	57.23%	100.00%	50.51%			
	• Respondents that expressed dissatisfaction with	1.85%	42.77%	0.00%	49.49%			
	services offered by TDCJ	1	· C 11					
	Comparison of response rates from the 2012 surve	y to the prese	ent follows:	2012	2014			
				2012 Mail Only	2014 Mail Only			
D	Surveys Distributed			256	256			
Response				230	8			
Rates	• Survey Response Rate		-1.166		21.09%			
	NOTE: The use of the website survey resulted in							
	survey. As the survey instrument was made availa	able to the el	nire genera	i public, a re	sponse rate			
	for this survey is not applicable.	£1-1	14- 41 6-	. 11				
	While the majority of survey submissions reflect for improvement:	lavorable re	suns, the fo	bilowing repr	esent areas			
		ddrass a com	nlaint					
		> the customer not believing the agency will address a complaint						
	> the customer not receiving the information they were looking for in a timely manner							
	➤ the customer not receiving clear explanation about services available In addition, open-ended comments identifying ways to improve service delivery were related to:							
			service der	lively well le	lateu to.			
	communication and availability of information							
	In response to this assessment the approx has identified areas of improvement both in the process							
	In response to this assessment, the agency has identified areas of improvement, both in the process of conducting this assessment and in areas identified in the survey results.							
Agonoria	of conducting this assessment and in areas identified in the survey results.							
Agency's Response to	The process for conducting the survey continued to include the online survey instrument originally							
Assessment	implemented in 2010; however, this year the survey was displayed online for a longer time period							
Assessment	in an effort in increase public participation. Future assessments will continue to prominently							
	display the survey online for an extended period of time.							
	The agency has identified the TDCJ Ombudsman Coordinator as the customer relations							
	representative and Ombudsman Coordinators have posted contact information at every facility							
	and probation/parole offices. Additionally, the agency holds an annual Public Awareness –							
	Corrections Today (PACT) Conference focused entirely on providing families of incarcerated							
	individuals with direct access to information they need about TDCJ programs, services and							
	policies. The agency will continue to further analyze assessment results and comments, using the							
	insights gained for improving customer service.							

Texas Department of Criminal Justice 2014 Customer Related Performance Measures

All Texas state agencies have been instructed to include standard measures (as developed by the LBB and GOBPP) as well as agency-specific performance measures related to customer service standards and customer satisfaction. Standard measures for fiscal year 2014 depict actual data based upon the recent customer service survey. Agency-specific measures depict actual performance for fiscal year 2012 along with projected performance for fiscal year 2014.

Standard Measure	FY 2012 Performance		FY 2014 Performance	
• Percentage of surveyed customer	MAIL	TOTAL	MAIL	TOTAL
respondents expressing overall satisfaction with services received	98.15%	57.23%	100.00%	50.51%
• Percentage of surveyed customer respondents identifying ways to improve service delivery	4.11%	15.03%	5.56%	15.91%
Number of customers surveyed	256	N/A	256	N/A
Cost per customer surveyed	No fiscal impact (existing resources utilized)		No fiscal impact (existing resources utilized)	
• Number of customers identified/served	The General Public		The General Public	
• Number of customer groups inventoried	2 Priority Groups (County Judges, Offender Advocate Groups)	2 Priority Groups (County Judges, Offender Advocate Groups) and Online Submissions	2 Priority Groups (County Judges, Offender Advocate Groups)	2 Priority Groups (County Judges, Offender Advocate Groups) and Online Submissions

Agency-Specific Measure	FY 2012 Performance	Projected FY 2014 Performance	
• Average number of days from initial inquiry to final response	4.1	4.1	
• Percent of inquiries involving life threatening issues	8.1%	6.9%	
• Total number of inquires received by the TDCJ Ombudsman Office	18,335	17,678	
Number of phone inquiries received	6,583	4,930	
Number of mail inquires received	3,479	2,234	
• Number of internet inquires received	8,289	10,414	
• Number of inquiries in person	4	0	
• Number of legislative/government inquires received	450	282	
• Number of meetings held with offender advocate groups	3	2	