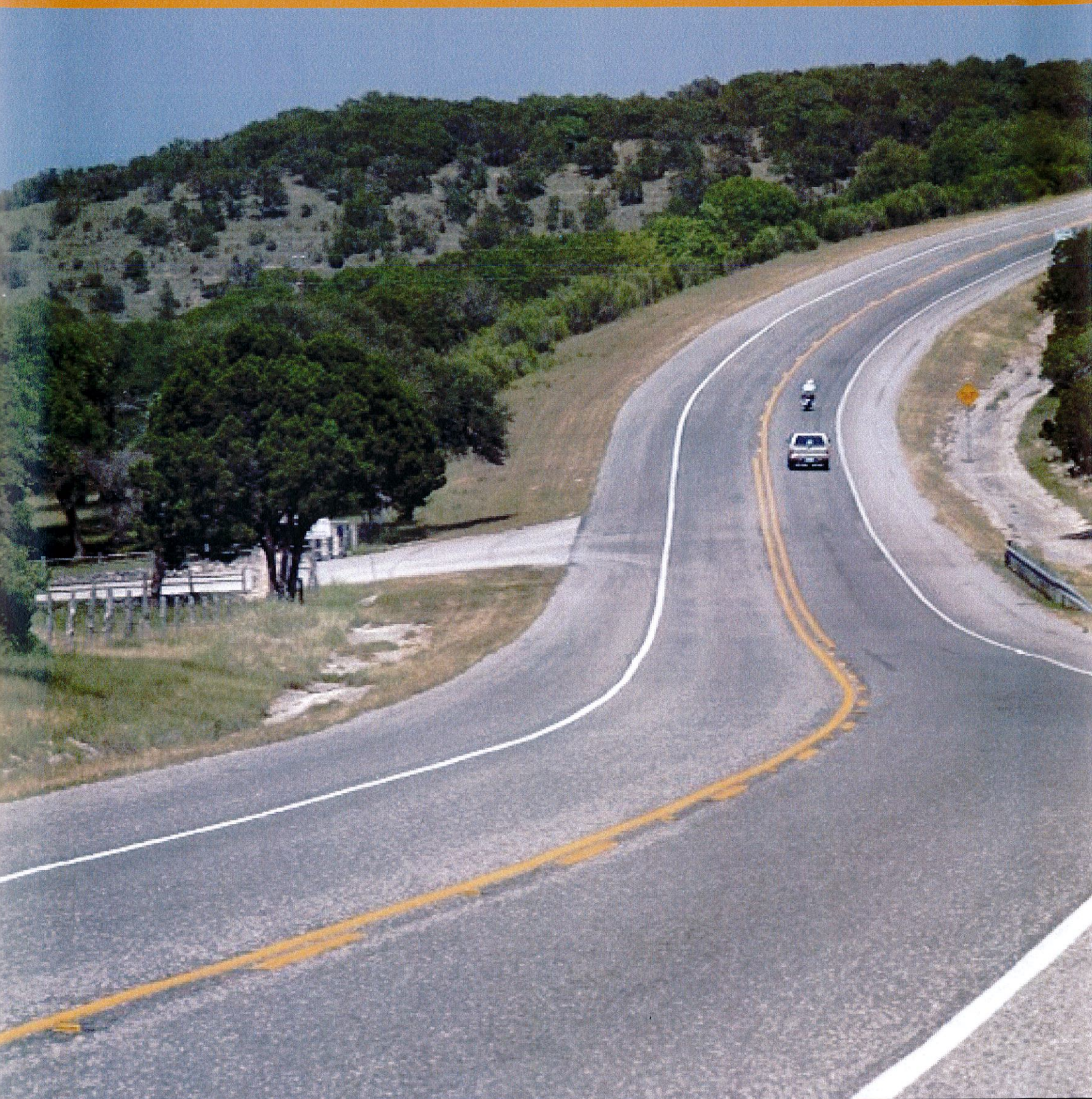


Annual Report of NonFinancial Data

(Unaudited)



For the Fiscal Year ended August 31, 2011



Texas Department of Transportation

DEWITT C. GREER STATE HIGHWAY BLDG. • 125 E. 11TH STREET • AUSTIN, TEXAS 78701-2483 • (512) 463-8585

December 31, 2011

TO: Honorable Rick Perry, Governor
Mr. John Keel, CPA, State Auditor
Mr. John O'Brien, Director, Legislative Budget Board

We are pleased to submit the Texas Department of Transportation's *Annual Report of Nonfinancial Data* for the year ended August 31, 2011, in compliance with Texas Government Code Section 2101.0115.

The accompanying report has not been audited and is considered to be independent of the Texas Department of Transportation's *Annual Financial Report*.

If you have any questions regarding the report, please contact Amanda Landry at (512) 486-5614.

Sincerely,

Phil Wilson
Executive Director

Enclosure
cc: James M. Bass, Chief Financial Officer, TxDOT

THE TEXAS PLAN

REDUCE CONGESTION • ENHANCE SAFETY • EXPAND ECONOMIC OPPORTUNITY • IMPROVE AIR QUALITY
INCREASE THE VALUE OF OUR TRANSPORTATION ASSETS

An Equal Opportunity Employer

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Attachment A

APPROPRIATION ITEM TRANSFERS* For the Fiscal Year Ended August 31, 2011

ITEM OF APPROPRIATION	<u>Transfers</u>
A. Goal: Transportation Planning	
Strategies:	
A.1.1 Plan/Design/Manage	\$ 0
A.1.2 Contracted Planning and Design	150,895,848
A.1.3 Right of Way Acquisition	199,504,898
A.1.4 Research	0
Total Goal A: Transportation Planning	<u>\$ 350,400,746</u>
B. Goal: Transportation Construction	
Strategies:	
B.1.1 Existing Construction Contracts	(70,145,098)
B.1.2 New Construction Contracts	(253,673,450)
B.1.3 Construction Grants and Services	0
B.1.4 Aviation Services	0
Total Goal B: Transportation Construction	<u>\$ (323,818,548)</u>
C. Goal: Maintenance and Preservation	
Strategies:	
C.1.1 Existing Maintenance Contracts	(135,448,507)
C.1.2 New Maintenance Contracts	110,866,309
C.1.3 Contracted Routine Maintenance	0
C.1.4 Routine Maintenance	0
C.1.5 Gulf Waterway	0
C.1.6 Ferry System	0
Total Goal C: Maintenance and Preservation	<u>\$ (24,582,198)</u>
D. Goal: Optimize Services and Systems	
Strategies:	
D.1.1 Public Transportation	505,414
D.1.2 Registration & Titling	0
D.1.3 Vehicle Dealer Regulation	498,011
D.2.1 Traffic Safety	0
D.3.1 Travel Information	0
D.4.1 Automobile Theft Prevention	0
D.5.1 Rail Safety	0
Total Goal D: Optimize Services and Systems	<u>\$ 1,003,425</u>
E. Goal: Indirect Administration	
Strategies:	
E.1.1 Central Administration	0
E.1.2 Information Resources	0
E.1.3 Other Support Services	0
E.1.4 Regional Administration	0
Total Goal E: Indirect Administration	<u>\$ 0</u>

Attachment A

APPROPRIATION ITEM TRANSFERS*
For the Fiscal Year Ended August 31, 2011 (Concluded)

ITEM OF APPROPRIATION		<u>Transfers</u>
F. Goal: Debt Service Payments		
Strategies:		
F.1.1	General Obligation Bonds	\$ 0
F.1.2	State Highway Fund Bonds	0
F.1.3	Texas Mobility Fund Bonds	0
F.1.4	Other Debt Services	<u>0</u>
Total Goal F: Debt Service Payments		<u>\$ 0</u>
G. Goal: SH 121 Transportation Projects		
Strategies:		
G.1.1	Plan/Design/Manage- SH 121	\$ 0
G.1.2	Contracted Plan/Design - SH 121	(2,000,000)
G.1.3	Right of Way Acquisition - SH 121	0
G.1.4	Existing Construction - SH 121	90,000,000
G.1.5	New Construction - SH 121	<u>(90,000,000)</u>
Total Goal G: SH 121 Transportation Projects		<u>\$ (2,000,000)</u>
H. Goal: SH 130 Transportation Projects		
Strategies:		
H.1.1	Existing Construction - SH 130	\$ (3,000,000)
H.1.2	New Construction - SH 130	<u>3,000,000</u>
Total Goal H: SH 130 Transportation Projects		<u>\$ 0</u>
NET APPROPRIATION ITEM TRANSFERS		<u><u>\$ 0</u></u>

*This schedule includes transfers processed during FY2011 for Appropriation years 2010-2011. It does not include transfers within an appropriation for Benefit Replacement Pay, Reider Reduction for Travel & Leased Space, Texas Mobility Funds, Debt Service Funds, the American Recovery and Reinvestment Act, Capital Appropriation Transfers or the Legislative Salary increase.

Attachment B

HUB STRATEGIC PLAN PROGRESS REPORT For the fiscal year ended August 31, 2011

This schedule reflects TxDOT's plan for increasing the use of Historically Underutilized Businesses (HUBs) in purchasing (goods and services) and in public works contracts (construction).

Texas Department of Transportation Historically Underutilized Businesses (HUBs) Strategic Plan Progress Report

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY '10	Actual for FY '11	Goals for FY '12
Heavy Construction other than building contracts	12.3	8.11	11.2
Building Construction, including general contractors and operative builders contracts	13.7	15.37	21.1
Special Trade Construction contracts	40.3	26.34	32.7
Professional Services contracts	15.6	30.60	23.6
Other Services contracts	12.2	9.35	24.6
Commodities contracts	17.1	12.76	21.0

Prepared By 
(Signature Approval)

Printed Name: Eli Lopez

Phone Number: 512-486-5511

Approved: 
(Signature Approval)

Printed Name: Tamela Saldana

Phone Number: 512-486-5537

Attachment C

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES
For the Fiscal Year Ended August 31, 2011**

Name	Type of Service Rendered	Amount
<i>Professional/Consulting Fees</i>		
101 IDC Joint Venture	Architectural/Engineering Services	\$ 79,811.07
Accutest Laboratories Gulf Coast Inc	Other Professional Services	25,834.00
ACI Group LLC	Other Professional Services	34,655.50
Adjacent Technologies Inc	Data Processing Services	26,845.00
AECOM Technical Services Inc	Architectural/Engineering Services	4,361,258.97
AECOM Technical Services Inc	Other Professional Services	220,128.49
AECOM USA Group Inc	Architectural/Engineering Services	35,376.38
AECOM USA Group Inc	Computer Programming Services	19,373.40
AECOM USA Group Inc	Data Processing Services	75,871.12
AECOM USA Group Inc	Other Professional Services	105,437.79
Aerial Viewpoint Aerial Photography Inc	Other Professional Services	87,938.17
Aguirre & Fields	Architectural/Engineering Services	594,524.90
Aguirre & Fields	Other Professional Services	116,387.64
AIA Engineers LTD	Architectural/Engineering Services	982,458.05
AIA Engineers LTD	Other Professional Services	27,269.47
Alan C McClure Associates Inc	Architectural/Engineering Services	141,103.18
Alliance Geotechnical Group Inc	Architectural/Engineering Services	70,605.00
Alliance Laboratories Inc	Architectural/Engineering Services	26,100.00
Alliance Texas Engineering Co	Computer Programming Services	95,401.58
Alliance Work Partners	Other Professional Services	124,128.91
Alpha Testing Inc	Architectural/Engineering Services	195,884.44
Amarillo College	Educational/Training Services	268,445.07
APEX Geoscience Inc	Architectural/Engineering Services	51,451.54
APM & Associates Inc	Architectural/Engineering Services	492,962.60
Arcadis, Geraghty & Miller	Architectural/Engineering Services	1,532,784.87
Arcadis, Geraghty & Miller	Other Professional Services	651,175.93
Arcadis US Inc	Architectural/Engineering Services	431,912.68
Arcadis US Inc	Other Professional Services	18,284.22
Arredondo, Zepeda & Burnz LLC	Other Professional Services	256,263.65
Atkins North America Inc	Architectural/Engineering Services	8,688,204.62
Atkins North America Inc	Other Professional Services	145,931.44
Bain Medina Bain Inc	Other Professional Services	332,737.00
Baker & Lawson Inc	Other Professional Services	16,307.87
Bansar Technologies Inc	Computer Programming Services	70,641.00
Barnhart Engineering	Architectural/Engineering Services	351,496.89
Berg Oliver Associates Inc	Architectural/Engineering Services	75,091.98
Berg Oliver Associates Inc	Other Professional Services	19,756.06
Beta Analytic Inc	Other Professional Services	18,500.00

Attachment C

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES (Continued)**

Name	Type of Service Rendered	Amount
Binkley & Barfield Inc	Architectural/Engineering Services	341,772.26
Blanton & Associates	Other Professional Services	254,503.17
Bontempo Structural Engineering Inc	Architectural/Engineering Services	359,832.60
Bridgefarmer & Associates	Architectural/Engineering Services	1,035,194.12
Bridgesight Inc	Computer Programming Services	64,402.50
Brockette, Davis & Drake Inc	Other Professional Services	95,697.50
Brown & Gay Engineers Inc	Architectural/Engineering Services	2,909,268.63
Bucher, Willis & Ratliff Corp	Architectural/Engineering Services	90,901.95
Bureau Veritas North America Inc	Architectural/Engineering Services	29,903.79
Burns & McDonnell Engineering Company Inc	Architectural/Engineering Services	3,506,487.07
Bury + Partners - DFW Inc	Other Professional Services	241,090.00
Cambridge Systematics Inc	Architectural/Engineering Services	199,162.40
Cambridge Systematics Inc	Consultant Services - Other	56,770.79
Cameron County Regional Mobility Authority	Architectural/Engineering Services	221,977.89
Camino Real Regional Mobility Authority	Architectural/Engineering Services	80,026.82
Capital Surveying Company	Other Professional Services	44,946.00
CDS/Muery Services	Other Professional Services	117,584.15
Cedar Valley College	Consultant Services - Other	18,500.00
Central Texas College	Educational/Training Services	31,915.99
CH2M Hill Inc	Architectural/Engineering Services	1,499,612.53
Chad Wright Engineering LLC	Architectural/Engineering Services	145,919.00
Chem Chek Inc	Medical Services	95,355.00
City of Farmers Branch	Architectural/Engineering Services	64,275.00
City of Fort Worth	Architectural/Engineering Services	84,318.19
City of Georgetown	Architectural/Engineering Services	65,000.00
City of Robstown	Architectural/Engineering Services	100,042.63
Civil Associates Inc	Architectural/Engineering Services	1,123,429.52
Clear Span Engineering Inc	Architectural/Engineering Services	459,245.02
Clifton Gunderson LLP	Financial and Accounting Services	309,310.22
Clotey Engineering Inc	Architectural/Engineering Services	236,625.00
CLR	Other Professional Services	14,396.88
Cobb Fendley & Associates	Architectural/Engineering Services	471,168.11
Cobb Fendley & Associates	Other Professional Services	643,908.12
Cold Shower Design LLC	Computer Programming Services	12,954.75
Complete Solutions Inc	Computer Programming Services	173,955.00
Computerized Estimating Services Inc	Other Professional Services	12,675.00
Cook-Joyce Inc	Architectural/Engineering Services	11,649.94
Corrigan Consulting Inc	Other Professional Services	54,959.67
Costello Inc Engineering & Surveying	Other Professional Services	25,899.00
Cox McLain Environmental Consulting Inc	Other Professional Services	103,988.75

Attachment C

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES (Continued)**

Name	Type of Service Rendered	Amount
CP&Y Inc	Architectural/Engineering Services	558,402.79
CP&Y Inc	Other Professional Services	223,014.69
Cross Engineering Consultants Inc	Other Professional Services	43,175.60
Cunningham Allen Inc	Other Professional Services	19,200.00
Daman Consulting	Computer Programming Services	76,846.00
Dannendaum Engineering Corp	Architectural/Engineering Services	1,341,365.95
Dannendaum Engineering Corp	Other Professional Services	142,130.80
Dannenbaum-Dodson & ECS Joint Venture	Other Professional Services	66,357.21
Database Security & Optimization	Computer Programming Services	89,934.50
Davidson Authrey McDaniel Dulin & Bruce LLC	Architectural/Engineering Services	261,441.00
Dispute Management Group LLC	Consultant Services - Other	18,580.00
DOI-USGS	Architectural/Engineering Services	100,488.88
Douphrate & Associates Inc	Other Professional Services	167,093.69
Duane Hutson AICP of Hutson Land Planners	Other Professional Services	106,297.35
Dye Management Group Inc	Consultant Services - Other	421,056.29
Dynatest Consulting Inc	Other Professional Services	54,909.41
Eagle Construction & Environmental LLC	Other Professional Services	95,595.76
E-Business Management Group Inc	Computer Programming Services	83,427.50
Ecological Communications Corp	Other Professional Services	158,949.52
El Paso Hispanic Chamber of Commerce	Consultant Services - Other	27,495.00
Elliott Bay Design Group LLC	Architectural/Engineering Services	208,349.43
Entech Civil Engineers Inc	Architectural/Engineering Services	377,854.87
Entech Civil Engineers Inc	Other Witness Fees	21,144.50
Envirosoph Technologies LP	Data Processing Services	48,084.50
ESB Consulting	Consultant Services - Other	14,400.00
ESG Consultants Inc	Computer Programming Services	106,001.27
Estrada, Hinojosa & Company Inc	Financial and Accounting Services	23,910.82
ETC Service	Consultant Services - Other	99,304.00
Excelsis Inc	Architectural/Engineering Services	1,933,637.60
Excelsis Inc	Other Professional Services	60,782.76
Exevision LLC	Computer Programming Services	22,312.60
Forte Inc	Other Witness Fees	131,047.26
GEO-Marine Inc	Other Professional Services	188,957.90
Geosolutions LLC	Other Professional Services	63,061.40
Goodwin-Lasiter Inc	Other Professional Services	39,715.95
Gorrondona & Associates Inc	Architectural/Engineering Services	12,360.96
Gorrondona & Associates Inc	Other Professional Services	250,707.88
Grand Parkway Association	Architectural/Engineering Services	381,000.74
Grant Thornton LLP	Consultant Services - Other	10,417.16
H & H Resources	Architectural/Engineering Services	11,823.05
H W Lochner Inc	Architectural/Engineering Services	363,060.95

Attachment C

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES (Continued)**

Name	Type of Service Rendered	Amount
Hagar Brown & Dorsey	Other Professional Services	15,962.40
Half Associates Inc	Architectural/Engineering Services	857,159.46
Half Associates Inc	Other Professional Services	356,844.84
Hardy Heck Moore Inc	Other Professional Services	83,222.95
HDI Solutions Inc	Data Processing Services	61,711.00
HDI Solutions Inc	Other Professional Services	1,680,306.20
HDR Architecture Inc	Architectural/Engineering Services	4,420,297.50
HDR Architecture Inc	Other Professional Services	272,073.61
Hicks & Co	Other Professional Services	17,355.26
HMG & Associates Inc	Architectural/Engineering Services	164,994.50
HNTB Corp	Architectural/Engineering Services	17,782,804.70
HNTB Corp	Other Professional Services	303,847.31
Howell Engineer & Co	Architectural/Engineering Services	299,858.90
Huitt-Zollars Inc	Architectural/Engineering Services	36,568.66
Huitt-Zollars Inc	Other Professional Services	401,555.55
I S Engineers LLC	Architectural/Engineering Services	293,024.04
I69 TTC Mobility Partners	Architectural/Engineering Services	1,738,282.28
Ibridge Group Inc	Educational/Training Services	27,150.00
Infrastructure Associates Inc	Architectural/Engineering Services	53,480.49
Instructional Design Consortium	Consultant Services - Other	12,024.00
INX Inc	Computer Programming Services	16,675.00
INX Inc	Data Processing Services	33,768.85
Jacobs Civil Inc	Architectural/Engineering Services	80,046.85
Jacobs Engineering Group Inc	Architectural/Engineering Services	6,062,363.90
Jacobs Engineering Group Inc	Computer Programming Services	68,790.00
Jacobs Engineering Group Inc	Other Professional Services	513,917.55
James Bishop Ward	Computer Programming Services	71,175.00
Jaster-Quintanilla Dalls LLP	Other Professional Services	102,967.00
JDR Contracting LP	Architectural/Engineering Services	13,912.50
Jim West Engineering	Architectural/Engineering Services	324,855.50
John Hanley	Architectural/Engineering Services	288,121.00
John Wier	Other Professional Services	97,000.00
Johnson & Quin Inc	Data Processing Services	21,297.92
Jones & Carter Inc	Other Professional Services	63,716.47
K L Kilgore & Co Inc	Other Professional Services	22,163.00
Kaepfel Consulting LLC	Consultant Services - Other	426,077.26
Kellogg, Brown & Root Inc	Architectural/Engineering Services	35,398.38
Kennedy Consulting LTD	Architectural/Engineering Services	57,495.15
Kforce Inc	Computer Programming Services	79,838.00
Kimley-Horn & Associates Inc	Architectural/Engineering Services	451,596.16
Klotz Associates Inc	Architectural/Engineering Services	3,295,796.53

Attachment C

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES (Continued)**

Name	Type of Service Rendered	Amount
Knight & Associates Inc	Other Professional Services	34,631.04
KPMG Corporate Finance LLC	Financial and Accounting Services	838,683.26
KPMG LLP	Financial and Accounting Services	2,453,295.83
KTA-Tator Inc	Architectural/Engineering Services	192,756.16
L & G Consulting Engineers Inc	Architectural/Engineering Services	61,796.85
L & G Consulting Engineers Inc	Architectural/Engineering Services	43,083.10
Lamb Star Engineering LP	Other Professional Services	284,669.84
Landesign Services OMC	Other Professional Services	516,707.67
Landtech Consultants Inc	Other Professional Services	761,001.23
Law Enforcement Systems LLC	Architectural/Engineering Services	31,029.60
LCA Environmental Inc	Other Professional Services	50,056.66
Lehman Associates	Consultant Services - Other	17,000.00
Lina T Ramey & Associates Inc	Architectural/Engineering Services	18,573.46
Lina T Ramey & Associates Inc	Other Professional Services	276,554.65
LJA Engineering & Surveying Inc	Architectural/Engineering Services	78,960.04
LMB Engineering Inc	Architectural/Engineering Services	233,077.00
Loblolly Consulting LLC	Data Processing Services	10,000.00
Lockwood, Andrews & Newnam Inc	Architectural/Engineering Services	2,470,688.77
Lone Star Engineering	Architectural/Engineering Services	143,206.00
M & S Technologies Inc	Data Processing Services	28,000.00
Mactec Engineering & Consulting Inc	Architectural/Engineering Services	788,180.97
Mactec Engineering & Consulting Inc	Other Professional Services	150,993.73
Mark W Whiteley & Associates Inc	Other Professional Services	32,966.74
Mas-Tek Engineering & Associates Inc	Architectural/Engineering Services	64,465.18
Maverick Engineering Inc	Architectural/Engineering Services	261,505.80
Maverick Engineering Inc	Other Professional Services	173,416.59
McDanial Consulting	Consultant Services - Other	24,540.00
McGray & McGray Land Surveyors Inc	Other Professional Services	126,433.51
MDS Land Surveying Company Inc	Other Professional Services	28,640.00
Mead & Hunt Inc	Other Professional Services	81,054.50
Michael Baker Jr Inc	Architectural/Engineering Services	60,497.97
Michael Baker Jr Inc	Other Professional Services	174,703.60
Microstrategy Services Corp	Other Professional Services	465,600.00
Mindleaders Inc	Educational/Training Services	91,650.00
MJB Engineering	Architectural/Engineering Services	324,989.60
Morales & Associates Architects Inc	Architectural/Engineering Services	82,050.52
MPRI Inc	Educational/Training Services	344,200.00
MWM Design Group Inc	Other Professional Services	63,641.86
Narda J Fisher	Computer Programming Services	390,055.44
National Highway Institute	Educational/Training Services	70,501.14
National Human Resource Group Inc	Computer Programming Services	144,818.60

Attachment C

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES (Continued)**

Name	Type of Service Rendered	Amount
OC3 Technologies	Consultant Services - Other	78,600.00
Occupational Health Center of the Southwest PA	Medical Services	27,682.00
Office of the Attorney General	Architectural/Engineering Services	15,403.80
Pacheco Koch Consult Engineer	Other Professional Services	108,493.50
Palm Cost Data LLC	Data Processing Services	232,374.53
Pape Dawson Engineers	Architectural/Engineering Services	1,294,540.06
Parkhill Smith & Cooper Inc	Architectural/Engineering Services	39,537.26
Parsons Brincker Hoff Americas Inc	Architectural/Engineering Services	43,948.85
Pate Engineers Inc	Architectural/Engineering Services	162,130.34
PB Americas	Architectural/Engineering Services	708,186.81
Pearl 1 Inspections	Architectural/Engineering Services	44,380.00
Pearl 1 Services LLC	Architectural/Engineering Services	38,674.00
Perspectiva	Other Professional Services	25,525.00
Pickett Kelm & Associates Inc	Architectural/Engineering Services	387,361.54
Prairie View A&M University	Consultant Services - Other	10,599.51
Prewitt & Associates Inc	Other Professional Services	210,210.56
Professional Development Associates	Educational/Training Services	33,466.35
Professional Service Industries Inc	Architectural/Engineering Services	180,956.85
Progressive Environmental Services Inc	Other Professional Services	44,851.04
Pure Technologies US Inc	Data Processing Services	30,000.00
Raba Kistner Consultants Inc	Architectural/Engineering Services	86,203.97
Raba Kistner Consultants Inc	Architectural/Engineering Services	2,306,561.20
Randorff & Associates Inc	Other Professional Services	13,948.84
Rapisource LLC	Computer Programming Services	187,272.70
Raul Wong JR of Half Associates Inc	Other Professional Services	16,782.53
Raytheon Company	Architectural/Engineering Services	320,065.90
Reynolds, Smith & Hills Inc	Architectural/Engineering Services	767,539.03
Reynolds, Smith & Hills Inc	Other Professional Services	12,623.22
RFD & Associates Inc	Data Processing Services	17,487.09
Rhyan Technology Services LLC	Computer Programming Services	87,120.00
Rio Engineering Inc	Architectural/Engineering Services	425,514.00
Rodriguez Engineering	Architectural/Engineering Services	112,003.50
Rodriguez Engineering Bridge Inspections	Architectural/Engineering Services	299,127.00
Rodriguez Transportation Group Inc	Architectural/Engineering Services	3,441,791.92
Rods Surveying Inc	Other Professional Services	573,254.53
S & B Infrastructure LTD	Architectural/Engineering Services	34,768.67
Sanderson Surveying	Other Professional Services	126,387.04
Science Applications International Corp	Other Professional Services	14,696.25
Sciencetech Engineers Inc	Architectural/Engineering Services	61,189.00
Scott A Moehlman PE	Architectural/Engineering Services	85,174.00
SDW & Associates Inc	Architectural/Engineering Services	228,212.95

Attachment C

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES (Continued)**

Name	Type of Service Rendered	Amount
SEK Engineering Corp	Architectural/Engineering Services	507,293.00
Separation Systems Consultant Inc	Architectural/Engineering Services	14,402.35
Shaw Environmental Inc	Architectural/Engineering Services	10,084.95
Sherry Matthews Advertising	Consultant Services - Other	147,875.99
Shi Government Solutions Inc	Data Processing Services	77,548.00
Site Specifics	Other Professional Services	21,725.00
Slay Engineering	Other Professional Services	25,200.00
Southwest Research Institute	Architectural/Engineering Services	71,706.39
Southwest Research Institute	Computer Programming Services	30,106.47
Southwest Research Institute	Other Professional Services	50,644.37
Speed Shore Corp	Educational/Training Services	145,211.17
SSP Consulting LC	Consultant Services - Other	20,920.00
Stantec Consulting Services Inc	Architectural/Engineering Services	446,634.12
Star Engineering Group Inc	Architectural/Engineering Services	65,702.00
State Auditor's Office	Financial and Accounting Services	435,943.00
Stephen F Fanning	Other Professional Services	35,100.00
Steven Hamm	Architectural/Engineering Services	25,123.70
STL Engineers	Architectural/Engineering Services	105,631.83
Stone Structural Engineering	Architectural/Engineering Services	166,282.00
Structural Diagnostics	Architectural/Engineering Services	232,306.00
Structural Engineering Associates Inc	Architectural/Engineering Services	144,432.52
STV Inc	Architectural/Engineering Services	41,928.64
Summit Surveying Inc	Other Professional Services	21,992.00
Surveying & Mapping Inc	Other Professional Services	1,275,365.23
Survtex LLC	Other Professional Services	178,646.30
SWCA Inc	Other Professional Services	39,029.67
T S C Engineering Co	Architectural/Engineering Services	10,150.22
TBE Group Inc	Architectural/Engineering Services	32,557.64
TBE Group Inc	Other Professional Services	32,876.23
Teague, Nall & Perkins Inc	Architectural/Engineering Services	279,922.33
Teague, Nall & Perkins Inc	Other Professional Services	273,060.91
Ted C Chang	Architectural/Engineering Services	61,024.00
Tedsi Infrastructure Group	Architectural/Engineering Services	24,175.79
Tejas Surveying Inc	Other Professional Services	76,522.25
Terracon Consultants	Architectural/Engineering Services	15,790.56
Terracon Consultants	Other Professional Services	98,709.05
Test Masters Educational Services Inc	Educational/Training Services	225,065.00
Tetra Tech Nus Inc	Architectural/Engineering Services	113,984.09
Tetra Tech Nus Inc	Other Professional Services	533,625.73
Texas A&M University	Consultant Services - Other	19,385.57
Texas Agrilife Research	Other Professional Services	395,484.20

Attachment C

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES (Continued)**

Name	Type of Service Rendered	Amount
Texas Asphalt Pavement Association	Educational/Training Services	102,800.00
Texas Commission on Environmental Quality	Other Professional Services	35,000.00
Texas Comptroller of Public Accounts	Architectural/Engineering Services	130,670.58
Texas Department of Information Resources	Computer Services - Statewide Tech Center	9,329,105.28
Texas Engineering Extension Service	Educational/Training Services	14,088.44
Texas Govlink Inc	Architectural/Engineering Services	1,368,404.88
Texas Govlink Inc	Computer Programming Services	414,386.98
Texas Historical Commission	Other Professional Services	36,250.00
Texas Southern University	Consultant Services - Other	21,295.97
Texas Tech University	Architectural/Engineering Services	27,523.21
Texas Transportation Institute	Architectural/Engineering Services	3,193,190.96
Texas Transportation Institute	Consultant Services - Other	387,885.41
Texas Transportation Institute	Educational/Training Services	45,977.13
Texas Transportation Institute	Other Professional Services	36,668.98
The Dozier Group LLC	Consultant Services - Other	11,400.00
The Man from Lan	Consultant Services - Computer	81,345.00
The New Covenant Capital Corp	Consultant Services - Other	26,250.00
The PFM Group	Financial and Accounting Services	45,837.50
The Shipley Group	Educational/Training Services	18,035.72
The Texas A&M University System	Architectural/Engineering Services	1,134,891.62
Thompson Marketing	Consultant Services - Other	176,750.62
Thrower Design	Other Professional Services	21,300.00
Toth Enterprises II PA	Medical Services	61,594.98
Traffic Engineers Inc	Architectural/Engineering Services	59,094.43
Transportation Resource Associates	Consultant Services - Other	110,827.17
Transystems Corp	Architectural/Engineering Services	1,238,244.45
Transystems Corp	Other Professional Services	227,062.80
TRC Environmental Corp	Architectural/Engineering Services	112,330.93
TRC Environmental Corp	Other Professional Services	454,003.33
TSC Surveying Co	Other Professional Services	40,379.72
TXVES LLC	Computer Programming Services	617,530.58
Underwood Drafting & Surveying Inc	Other Professional Services	66,109.41
United States Geological Survey	Architectural/Engineering Services	124,511.12
United Toll Systems LLC	Architectural/Engineering Services	1,531,250.00
University of Georgia	Other Professional Services	12,350.00
University of Texas at Arlington	Architectural/Engineering Services	196,839.04
University of Texas at Arlington	Consultant Services - Other	215,465.23
University of Texas at Arlington	Educational/Training Services	913,740.90
University of Texas at Austin	Architectural/Engineering Services	528,070.52
University of Texas at Austin	Computer Programming Services	35,200.23
University of Texas at Austin	Educational/Training Services	66,552.40

Attachment C

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES (Continued)**

<u>Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
University of Texas at El Paso	Architectural/Engineering Services	15,760.06
University of Texas at San Antonio	Other Professional Services	181,032.93
Unspecified Vendor	Consultant Services - Approved by Govn Office	625,753.04
URS Corp	Architectural/Engineering Services	2,480,515.69
USA Environment LP	Other Professional Services	221,294.35
Vesystems LLC	Computer Programming Services	985,068.50
Vickrey & Associates Inc	Other Professional Services	63,147.20
Walter P Moore & Associates Inc	Architectural/Engineering Services	207,354.18
Washington County	Consultant Services - Other	27,578.53
Weisser Engineering Co	Other Professional Services	15,275.00
Wilbur Smith Associates Inc	Architectural/Engineering Services	1,551,505.40
William Messey RPLS	Other Professional Services	40,888.27
Woolpert Inc	Other Professional Services	329,848.65
Wortech Land Surveyors	Other Professional Services	118,266.41
Xenco Laboratories	Other Professional Services	23,471.50
Ysaguirre Engineering	Architectural/Engineering Services	170,472.00
Yvonne Newman Engineering Inc	Architectural/Engineering Services	266,516.75
Zara Environmental LLC	Other Professional Services	71,866.60
Vendors Earning Less Than \$10,000 Each	Architectural/Engineering Services	92,381.36
Vendors Earning Less Than \$10,000 Each	Computer Programming Services	6,647.60
Vendors Earning Less Than \$10,000 Each	Consultant Services - Computer	6,275.00
Vendors Earning Less Than \$10,000 Each	Consultant Services - Other	51,781.95
Vendors Earning Less Than \$10,000 Each	Data Processing Services	14,027.21
Vendors Earning Less Than \$10,000 Each	Educational/Training Services	87,478.20
Vendors Earning Less Than \$10,000 Each	Financial and Accounting Services	20,802.50
Vendors Earning Less Than \$10,000 Each	Medical Services	49,132.75
Vendors Earning Less Than \$10,000 Each	Other Professional Services	94,213.76
Vendors Earning Less Than \$10,000 Each	Other Witness Fees	24,489.84
Various Vendor Refunds	Architectural/Engineering Services	(13,212,353.17)
Various Vendor Refunds	Computer Programming Services	(314,476.93)
Various Vendor Refunds	Computer Services - Statewide Tech Center	(1,445,548.07)
Various Vendor Refunds	Consultant Services - Computer	(600.00)
Various Vendor Refunds	Consultant Services - Other	(281,565.70)
Various Vendor Refunds	Data Processing Services	(68,046.23)
Various Vendor Refunds	Educational/Training Services	(165,954.15)
Various Vendor Refunds	Financial and Accounting Services	(163,420.65)
Various Vendor Refunds	Medical Services	(10,535.65)
Various Vendor Refunds	Other Professional Services	(1,261,591.06)
Various Vendor Refunds	Other Witness Fees	(7,375.50)
Total Professional/Consulting Fees		131,840,242.81

Attachment C

SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES (Concluded)

<u>Name</u>	<u>Type of Service Rendered</u>	<u>Amount</u>
<i>Legal Service Fees</i>		
Andrews Kurth LLP	Legal Services	68,574.85
Brown McCarroll LLP	Legal Services	74,912.32
Law Office of Ken Ramirez	Legal Services	13,972.40
McCall, Parkhurst & Horton	Legal Services	169,550.35
Meyertons, Hood, Kivlin, Kowert & Goetzel PC	Legal Services	13,918.99
Nossaman, Guthner, Knox & Elliott LLP	Legal Services	916,911.40
Richard H Streeter	Legal Services	25,400.00
Thompson & Knight LLP	Legal Services	14,657.50
Various Vendor Refunds	Legal Services	(57,084.35)
Total Legal Service Fees		1,243,733.46
Total Professional/Consulting and Legal Service Fees		\$ <u>133,083,976.27</u>

Attachment D

SCHEDULE OF SPACE OCCUPIED

As of August 31, 2011

TxDOT makes every effort to support the Texas Facilities Commission with enforcement and compliance with Texas Government Code, Title 10, Section 2165.104, in the allocation of space. New facilities supporting the highway system are designed to comply with these requirements.

TxDOT also complies with the Texas Administrative Code, Title 1, Part 5, Chapter 122, Subchapter B, Rule 122.3 for space allocation for the use of state-leased and owned office facilities obtained through the Texas Facilities Commission.

Owned Buildings

Location	Gross Square Feet
Districts:	
Abilene	317,315
Amarillo	418,669
Atlanta	271,680
Austin	509,568
Beaumont	269,419
Brownwood	199,702
Bryan	325,748
Childress	280,304
Corpus Christi	326,470
Dallas	523,152
El Paso	422,906
Fort Worth	481,027
Houston	872,678
Laredo	254,538
Lubbock	492,647
Lufkin	248,085
Odessa	341,201
Paris	321,163
Pharr	304,353
San Angelo	342,178
San Antonio	647,563
Tyler	376,531
Waco	354,528
Wichita Falls	283,973
Yoakum	375,128
Austin Headquarters:	
Administrative Office - D. C. Greer Building	84,545
Camp Hubbard Complex	361,728
Bull Creek Complex	47,007
Cedar Park Research & Technology Center	84,430
Total:	10,138,235

Attachment D

SCCHEDULE OF SPACE OCCUPIED (Concluded) As of August 31, 2011

Leased Buildings		Square Footage:			Cost Per:			
Location	Lessor	Office	Ware-house	Total	Month	Sq. Ft. Per Mo.	Year	Contract Period
* 150 & 200 E. Riverside Dr. Austin	The Bank of New York Trust Company, N.A.	192,348		192,348	\$ 96,200	0.5001	\$ 1,154,400	06/25/93 06/30/12
118 E. Riverside Dr. Austin	The Bank of New York Trust Company, N.A.	126,782		126,782	\$ 68,573	0.5409	\$ 822,876	10/15/91 11/30/13
1524 S. IH-35, Suite #350 Austin	Aberfeldy II Limited Partnership	14,733		14,733	\$ 21,015	1.4264	\$ 252,174	04/01/08 03/31/12
* 2000 Centimeter Circle Austin	RUT-3-4-7, Ltd.		75,890	75,890	\$ 52,235	0.6883	\$ 626,816	11/01/00 10/31/16
2400 Braker Ln, Suites G & H Austin	Vintage Beatrice Cove, LP		11,500	11,500	\$ 7,070	0.6148	\$ 84,840	06/01/06 10/31/16
16620-2 San Pedro San Antonio	CW Park Oaks, LLC and FW Park Oaks, LLC	3,250		3,250	\$ 3,778	1.1626	\$ 16,577	12/13/05 01/12/11
Totals		<u>337,113</u>	<u>87,390</u>	<u>424,503</u>			<u>\$ 2,957,683</u>	

*Effective Nov. 1, 2009 the Texas Department of Motor Vehicles is subleasing a portion of this facility from TxDOT whom maintains fiscal responsibility of the lease. The Texas Department of Motor Vehicles reimburses the TxDOT for all expenses relating to the facility and equipment used in accordance with a Memorandum of Understanding.

(601)

Attachment E

AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES

For The Fiscal Year Ended August 31, 2011

FY 2011 Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases					
Agency No. 601	Agency Name: Texas Department of Transportation				
Point of Contact: Samuel Reyes					
Phone Number: (512) 302-2422					
E-Mail Address: Sam.Reyes@txdot.gov					
E1, E2, or E3	Description	Total Expenditures			
		Non-Delegated	Delegated	Total	
Total E1 Including 1 st Choice	Recycled	\$3,995,234.85	\$28,225,214.34	\$32,220,449.19	
Total E2 Including 1 st Choice	Remanufactured	\$10,951.93	\$40,119,029.63	\$40,129,981.56	
Total E3 Including 1 st Choice	Environmentally Sensitive	\$1,687,948.52	\$21,790,677.57	\$23,478,626.09	
Total of E1, E2 and E3 includes Recycled 1st Choice Targeted Totals		\$5,694,135.30	\$90,134,921.54	\$95,829,056.84	
FY 2011 1 st Choice Targeted Commodities * Non-Delegated	Expenditures			% Spent on 1 st Choice Products 100 * [A/(A+B)]	
	1 st Choice Products (A)	Virgin Counterpart (B)	Total (A+B)		
Motor Oil & Lubricants	\$0.00	\$0.00	\$0.00	0%	
Toilet Paper, Toilet Seat Covers & Paper Towels	\$0.00	\$0.00	\$0.00	0%	
Printing Paper, Copier Paper & Computer Paper	\$49,471.98	\$678.40	\$50,150.38	99%	
Business Envelopes	\$734.50	\$0.00	\$734.50	100%	
Plastic Trash Bags	\$1,256.55	\$0.00	\$1,256.55	100%	
Plastic Covered Binders	\$1,799.84	\$0.00	\$1,799.84	100%	
Recycling Containers	\$0.00	\$0.00	\$0.00	0%	
Photocopiers	\$353,615.40	\$0.00	\$353,615.40	100%	
Total 1st Choice Targeted Commodities	\$406,878.27	\$678.40	\$407,556.67	100%	
Summary of Total Number of FY 2011 Virgin Counterpart Justifications * Non-Delegated		Total Cost	Total Quality	Total Not Available	Total Other
Motor Oil & Lubricants		0	0	0	0
Toilet Paper, Toilet Seat Covers & Paper Towels		0	0	0	0
Printing Paper, Copier Paper & Computer Paper		0	0	0	0
Business Envelopes		0	0	0	0
Plastic Trash Bags		0	0	0	0
Plastic Covered Binders		0	0	0	0
Recycling Containers		0	0	0	0
Photocopiers		0	0	0	0
Total Number(s)		0	0	0	0

Attachment F

**SCHEDULE OF AIRCRAFT OPERATION
For the Fiscal Year Ended August 31, 2011**

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost	Comments
9/1/2010	King Air 200 Tail #116TX	\$980.00/hr	2.5 hrs	\$360.88	\$0.00	\$0.00	\$702.72	TxDOT paid for one of four passengers. The Comptroller paid the remaining balance.
9/7/2010	King Air 200 Tail #173TX	980.00/hr	1.9 hrs	0.00	250.00	0.00	2,112.00	
9/22/2010	King Air 200 Tail #116TX	980.00/hr	2.9 hrs	179.54	250.00	0.00	3,271.54	
9/21/2010 through 9/22/2010	King Air 200 Tail #1TX	980.00/hr	3.5 hrs	508.41	500.00	284.66	4,723.07	
9/23/2010	King Air 200 Tail #184TX	980.00/hr	3.4 hrs	232.10	250.00	0.00	3,814.10	
9/30/2010	King Air 200 Tail #116TX	980.00/hr	2.0 hrs	158.36	0.00	0.00	2,118.36	
10/19/10 through 10/20/10	King Air 200 Tail #1TX	980.00/hr	5.8 hrs	752.62	500.00	235.93	7,172.55	
10/25/2010	King Air 200 Tail #1TX	980.00/hr	3.0 hrs	0.00	0.00	0.00	2,940.00	
11/09/10 through 11/10/10	King Air 200 Tail #184TX	980.00/hr	2.2 hrs	60.00	500.00	256.56	2,972.56	

Attachment F

SCHEDULE OF AIRCRAFT OPERATION (Continued)

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost	Comments
11/10/2010	King Air 200 Tail #116TX	\$980.00/hr	2.8 hrs	\$0.00	\$250.00	\$0.00	\$2,994.00	
11/16/2010	Cessna 182 Tail #148TX	285.00/hr	3.7 hrs	0.00	0.00	0.00	1,054.50	
11/30/2010	King Air 200 Tail #116TX	980.00/hr	3.8 hrs	164.70	250.00	0.00	4,138.70	
12/10/2010	King Air 200 Tail #1TX	980.00/hr	2.2 hrs	0.00	250.00	0.00	2,406.00	
1/24/2011	King Air 200 Tail #184TX	980.00/hr	2.4 hrs	0.00	250.00	0.00	2,602.00	
1/26/2011	King Air 200 Tail #173TX	980.00/hr	2.5 hrs	0.00	250.00	0.00	2,700.00	
1/28/2011	King Air 200 Tail #184TX	980.00/hr	1.0 hr	0.00	250.00	0.00	1,230.00	
2/16/2011	King Air 200 Tail #116TX	980.00/hr	3.9 hrs	84.80	250.00	0.00	4,156.80	
2/25/2011	King Air 200 Tail #173TX	980.00/hr	1.5 hrs	0.00	250.00	0.00	1,720.00	
3/09/11 through 3/10/11	King Air 200 Tail #1TX	1,007.00/hr	7.6 hrs	1,122.64	500.00	343.08	9,618.92	

Attachment F

SCHEDULE OF AIRCRAFT OPERATION (Continued)

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost	Comments
3/28/2011	King Air 200 Tail #116TX	\$1,007.00/hr	3.1 hrs	\$0.00	\$250.00	\$195.02	\$3,566.72	
4/13/2011	King Air 200 Tail #116TX	1,007.00/hr	2.0 hrs	170.50	250.00	0.00	2,434.50	
4/14/2011	King Air 200 Tail #184TX	1,007.00/hr	3.2 hrs	156.40	250.00	0.00	3,628.80	
4/20/2011	King Air 200 Tail #1TX	1,007.00/hr	2.1 hrs	229.22	250.00	0.00	2,593.92	
4/20/2011	King Air 200 Tail #184TX	1,007.00/hr	1.9 hrs	212.90	250.00	0.00	2,376.20	
4/24/2011	King Air 200 Tail #173TX	1,007.00/hr	3.6 hrs	104.40	250.00	0.00	3,979.60	
4/27/2011	King Air 200 Tail #116TX	1,007.00/hr	4.5 hrs	697.65	250.00	0.00	5,479.15	
5/3/2011	Cessna 182 Tail #148TX	285.00/hr	8.5 hrs	152.64	0.00	0.00	2,575.14	
5/9/2011	King Air 200 Tail #116TX	1,007.00/hr	2.2 hrs	129.30	250.00	0.00	2,594.70	
5/10/2011	King Air 200 Tail #116TX	1,007.00/hr	3.4 hrs	211.40	250.00	0.00	3,885.20	

Attachment F

SCHEDULE OF AIRCRAFT OPERATION (Continued)

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost	Comments
5/17/2011	King Air 200 Tail #116TX	\$1,007.00/hr	3.1 hrs	\$397.10	\$250.00	\$0.00	\$3,768.80	
5/19/2011	King Air 200 Tail #184TX	1,007.00/hr	1.9 hrs	55.10	250.00	0.00	2,218.40	
5/20/2011	King Air 200 Tail #116TX	1,007.00/hr	3.1 hrs	397.10	250.00	0.00	3,768.80	
5/25/2011	King Air 200 Tail #116TX	1,007.00/hr	2.5 hrs	80.10	250.00	0.00	2,847.60	
6/10/2011	King Air 200 Tail #173TX	1,007.00/hr	2.2 hrs	148.80	250.00	0.00	2,614.20	
6/10/2011	King Air 200 Tail #173TX	1,007.00/hr	2.2 hrs	148.80	250.00	0.00	2,614.20	
6/21/2011	King Air 200 Tail #1TX	1,007.00/hr	4.0 hrs	205.40	250.00	0.00	4,483.40	
6/22/2011	King Air 200 Tail #173TX	1,007.00/hr	2.0 hrs	167.20	250.00	0.00	2,431.20	
6/23/2011	King Air 200 Tail #173TX	1,007.00/hr	2.0 hrs	167.20	250.00	0.00	2,431.20	
7/11/2011	King Air 200 Tail #173TX	1,007.00/hr	1.9 hrs	55.10	250.00	0.00	2,218.40	

Attachment F

SCHEDULE OF AIRCRAFT OPERATION (Concluded)

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost	Comments
7/12/2011	King Air 200 Tail #173TX	\$1,007.00/hr	2.1 hrs	\$165.90	\$250.00	\$0.00	\$2,530.60	
7/13/2011	King Air 200 Tail #173TX	1,007.00/hr	1.9 hrs	160.10	250.00	0.00	2,323.40	
7/13/2011	King Air 200 Tail #116TX	1,007.00/hr	2.7 hrs	0.00	250.00	0.00	2,968.90	
7/15/2011	King Air 200 Tail #116TX	1,007.00/hr	2.0 hrs	0.00	250.00	0.00	2,264.00	
7/28/2011	King Air 200 Tail #116TX	1,007.00/hr	3.6 hrs	201.60	250.00	0.00	4,076.80	
8/12/2011	King Air 200 Tail #116TX	1,007.00/hr	2.8 hrs	81.20	250.00	0.00	3,150.80	
8/22/2011	King Air 200 Tail #116TX	1,007.00/hr	3.0 hrs	187.50	250.00	0.00	3,458.50	
8/23/2011	King Air 200 Tail #116TX	1,007.00/hr	3.3 hrs	352.50	250.00	0.00	3,925.60	
8/25/2011	King Air 200 Tail #184TX	1,007.00/hr	3.5 hrs	101.50	250.00	0.00	3,876.00	
8/29/2011	King Air 200 Tail #116TX	1,007.00/hr	2.9 hrs	181.19	250.00	0.00	3,351.49	
Total Cost							\$156,884.04	

Attachment G

PASSENGER VEHICLE PURCHASES Purchased in Fiscal Year 2011

Equip. No.	Make	Model Name	Receipt Date	Purchase Cost	Assigned Use	MPG - City/Hwy
00046E	Chevrolet	Impala	11/9/2010	\$ 17,037	Pool	19-29
00047E	Chevrolet	Impala	11/9/2010	\$ 17,037	Pool	19-29
00048E	Chevrolet	Impala	12/22/2010	\$ 17,037	Pool	19-29
00049E	Chevrolet	Impala	12/22/2010	\$ 17,037	Pool	19-29
00050E	Chevrolet	Impala	12/22/2010	\$ 17,037	Pool	19-29
00051E	Chevrolet	Impala	12/22/2010	\$ 17,037	Pool	19-29
00052E	Toyota	Prius	1/18/2011	\$ 23,347	Pool	51-48
00053E	Toyota	Prius	1/18/2011	\$ 23,347	Pool	51-48
00045E	Ford	Fusion	4/14/2011	\$ 16,024	Pool	20-28
00054E	Chevrolet	Impala	8/15/2011	\$ 18,247	Pool	19-29
00055E	Chevrolet	Impala	8/15/2011	\$ 18,247	Pool	19-29
00056E	Chevrolet	Impala	8/15/2011	\$ 18,247	Pool	19-29
00057E	Chevrolet	Impala	8/18/2011	\$ 18,247	Pool	19-29
00058E	Chevrolet	Impala	8/15/2011	\$ 18,247	Pool	19-29
00059E	Chevrolet	Impala	8/18/2011	\$ 18,247	Pool	19-29
00060E	Chevrolet	Impala	8/18/2011	\$ 18,247	Pool	19-29
00061E	Chevrolet	Impala	8/19/2011	\$ 18,247	Pool	19-29
00062E	Chevrolet	Impala	8/19/2011	\$ 18,247	Pool	19-29
00063E	Chevrolet	Impala	8/19/2011	\$ 18,247	Pool	19-29

Attachment H

ALTERNATIVE FUEL PROGRAM STATUS

Alternative Fuel Vehicles Received Into Inventory by Fiscal Year

The totals in the below chart represent the number of alternative fuel vehicles received into inventory between September 1 and August 31 of each fiscal year.

Fiscal Year	Type of Fuel Used by Vehicle			TOTAL
	Compressed Natural Gas (CNG)	Liquefied Petroleum Gas (LPG)	E-85 Ethanol	
2011			59	59
2010			25	25
2009		5	68	73
2008			210	210
2007			184	184
2006	2	10	406	418
2005		48	332	380
2004	84	481		565
2003		265		265
2002	3	587		590
2001	19	360		379
2000	10	291		301
1999	20	352		372
1998	7	594		601
Prior to 1998	1,088	4,078		5,166
TOTAL	1,233	7,071	1,284	9,588

Program Updates for Fiscal 2011

As of Aug. 31, 2011, TxDOT had 9,464 vehicle units in its statewide on-road fleet. Of this total, 3,872 diesel and 2,024 gasoline powered vehicles have been waived from alternative fuel requirements. Of the 3,568 vehicles subject to alternative fuel requirements, 59 percent (2,088 units) have been converted, or are scheduled to be converted, to alternative fuels.

Fuel Usage for the Fiscal Year Ended August 31, 2011

	Gallons Used
Gasoline	3,651,846
Diesel	7,304,300
Liquefied Petroleum Gas (LPG)	240,494
E-85 Ethanol	3,263

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES As of August 31, 2011

Employee Name	Job Title	Reason for Authorization
Abilene District		
Cannon, Harold G.	Transportation Maintenance Crew Chief II	Maintenance Personnel - On 24 hour emergency call
Carlin, James R. (Butch)	Maintenance Section Assistant IV	Maintenance Personnel - On 24 hour emergency call
Colyer, Jerry V.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Elizondo, Jr., Paz	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Gilbert, Jr., James A.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Hanson, Robert H.	Transportation Maintenance Crew Chief III	Supervisory Personnel - On 24 hour emergency call
Hart, Edward L.	Transportation Maintenance Crew Chief III	Supervisory Personnel - On 24 hour emergency call
Henley, Jr., Bobby J.	Assistant Maintenance Supervisor	Maintenance Personnel - On 24 hour emergency call
High, Randall K.	Maintenance Assistant Section Supervisor	Maintenance Personnel - On 24 hour emergency call
Justice, Dwayne D.	Maintenance Section Supervisor V	Supervisory Personnel - On 24 hour emergency call
Martin, Paul W.	Transportation Maintenance Crew Chief III	Supervisory Personnel - On 24 hour emergency call
Moses, Jimmy D.	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Munoz, Hesmergildo O.	Assistant Maintenance Section Supervisor	Alternate - Uses vehicle only when supervisor is absent
Pecoraro, Matthew L.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Rios, Roberto E.	Maintenance Section Assistant III	Maintenance Personnel - On 24 hour emergency call
Sneed, Larry D.	Maintenance Crew Chief II	Maintenance Personnel - On 24 hour emergency call
Stevens, Joe M.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Amarillo District		
Hollingsworth, Robert	Maintenance Section Supervisor V	Supervisory Personnel - On 24 hour emergency call
Johnson, Steve R.	Assistant Maintenance Supervisor	Maintenance Personnel - On 24 hour emergency call
Keener, Phillip R.	Crew Chief III	Supervisory Personnel - On 24 hour emergency call
Lane, Tommy B.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Luther, Russell C.	Maintenance Supervisor V	Supervisory Personnel - On 24 hour emergency call
Painter, Tony E.	Maintenance Crew Chief III	Supervisory Personnel - On 24 hour emergency call
Atlanta District		
Jones, Tommie D.	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Metcalf, Stephen B.	Maintenance Section Supervisor V	Supervisory Personnel - On 24 hour emergency call
Montgomery, Charles W.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Peters, Carl A.	Roadway Maintenance Supervisor V	Supervisory Personnel - On 24 hour emergency call
Sharp, Michael W.	Roadway Maintenance Supervisor	Supervisory Personnel - On 24 hour emergency call
Smith, Scott D.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Weatherford, Jeffery K.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Wilkins, Shan T.	Assistant Maintenance Supervisor	Maintenance Personnel - On 24 hour emergency call
Wisinger, Ira G.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Austin District		
Anderson, Clinton D.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Bolin, Robert B.	Traffic Systems Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Boyce, R. Douglas	Traffic Systems Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Brieno, Albert	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Browning, David	General Engineer Technician III	Maintenance Personnel - On 24 hour emergency call
Brundige, Willie	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Buchhorn, Harold	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Buckley, John	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Burdette, Scott J.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Clements, Larry W.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Copeland, Elton	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Copenhaver, Jason	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Davenport, Russell	Assistant Maintenance Section Supervisor	Maintenance Personnel - On 24 hour emergency call
Drew, David C.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Dube, Clint	Maintenance Section Supervisor V	Supervisory Personnel - On 24 hour emergency call
Ensor, Matt L.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Fajkus, Jamie A.	Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Freeman, Guy	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Galvan, Paul	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Garza, Joe T.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Gill, Jason	Traffic Systems Specialist III	Maintenance Personnel - After hour traffic signal emergencies - On Call
Havins, David	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Havins, Douglas C.	General Engineer Technician IV	Maintenance Personnel - On 24 hour emergency call
Henderson, James A.	Transportation Maintenance Crew Chief II	Supervisory Personnel - On 24 hour emergency call
Hennig, Joe S.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Henry, David	Traffic Systems Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Herrera, Victor	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Holland, Jimmy W.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Holmes, Jayme	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Jimenez, Joe	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Jones, Mike	Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Jones, Mike	Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Kelly, Steven	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Kempf, Robert L.	Transportation Maintenance Crew Chief I	Maintenance Personnel - On 24 hour emergency call
Linsey, Winn	Radio Shop Coordinator II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Matocha, Brian E.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
McDonald, Timothy	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
McNabb, Michael A.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Mikes, Jeremy W.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Paidle, Anthony	Crew Chief III	Supervisory Personnel - On 24 hour emergency call
Parker, Richard	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Perrine, Jonnie R.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Pinales, David Rene	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Puge, Espirio J.	General Engineer Technician IV	Maintenance Personnel - On 24 hour emergency call
Rodriguez, Jason	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Ruiz, Miguel A.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Salas, Michael	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Schneider, Michael M.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Serna, Jesse	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Shirocky, Paul F.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Snider, Jeffrey	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Stacy, Timmy	Maintenance Section Assistant III	Maintenance Personnel - On 24 hour emergency call
Stephens, Gregory	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Thompson, Roland	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Turner, Douglas	Traffic Systems Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Vaughn, Jr., Charles	Traffic Systems Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Volek, Jackie G.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Walton, Michael	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Wells, Jacob	Transportation Maintenance Crew Chief II	Supervisory Personnel - On 24 hour emergency call
Wilson, Fred B.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Wilson, Joshua	Crew Chief	Supervisory Personnel - On 24 hour emergency call
Wolf, Derek L.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Young, Benjamin R.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Zapata, Felix	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Beaumont District		
Brack, Danny O.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Cain, John Randy	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Canady, Keith L.	Engineer Technician I	Maintenance Personnel - After hour traffic signal emergencies - On Call
Cox, Mark	Maintenance Section Supervisor V	Supervisory Personnel - On 24 hour emergency call
Deyoung, Kenneth	Maintenance Section Assistant III	Maintenance Personnel - On 24 hour emergency call
Dodge, Brian	Maintenance Section Supervisor II	Supervisory Personnel - On 24 hour emergency call
Estes, Horace Scott	Assistant Maintenance Supervisor III	Maintenance Personnel - On 24 hour emergency call
Hand, James R.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Harden, Joe N.	Crew Chief	Maintenance Personnel - On 24 hour emergency call
Hawthorne, Thomas W.	Maintenance Supervisor	Supervisory Personnel - On 24 hour emergency call
Haynes, Andre L.	Engineer Specialist I	Maintenance Personnel - After hour traffic signal emergencies - On Call
Jinks, Billy	Maintenance Section Assistant II	Maintenance Personnel - On 24 hour emergency call
Rose, Brandon R.	Engineer Technician I	Maintenance Personnel - After hour traffic signal emergencies - On Call
Sawyer, Jr., Henry E.	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Strong Sr., James L.	Transportation Maintenance Crew Chief I	Supervisory Personnel - On 24 hour emergency call
Tywater, Michael T.	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Waldrep, Kevn W.	Engineer Specialist II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Wilkey, Dustin E.	Crew Chief	Maintenance Personnel - On 24 hour emergency call
Will, Jacob D.	Engineer Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Zenn, Edward	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Brownwood District		
Martinez, Joe F.	Assistant Maintenance Section Supervisor	Maintenance Personnel - On 24 hour emergency call
Rogers, Travis L.	Maintenance Section Supervisor V	Maintenance Personnel - On 24 hour emergency call
Childress District		
Benavidez, Refugio	Roadway Maintenance Supervisor III	Supervisory Personnel - On 24 hour emergency call
Breedlove, Michael	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Foard, Brent W.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Hightower, Mark A.	Maintenance Manager	Maintenance Personnel - On 24 hour emergency call
Hurt, Jay R.	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Seal, David G.	Maintenance Supervisor	Maintenance Personnel - On 24 hour emergency call
Watts, Joe E.	Maintenance Section Supervisor II	Supervisory Personnel - On 24 hour emergency call
Dallas District		
Aaron, Jr., John A.	Traffic Systems Technician I	Maintenance Personnel - After hour traffic signal emergencies - On Call
Allen, Willie	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Anderson, Ted L.	Crew Chief	Supervisory Personnel - On 24 hour emergency call
Andrews, Aaron L.	General Transportation Technician II	Maintenance Personnel - On 24 hour emergency call
Anthony, Michael O.	Contract Specialist IV	Maintenance Personnel - On 24 hour emergency call
Arteaga, Robert	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Ayala, Vincent C.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Bairrington, Ronald	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Barham, Michael J.	Equipment Mechanic II	Maintenance Personnel - On 24 hour emergency call
Bartlow, Travis W.	Maintenance Supervisor VI	Supervisory Personnel - On 24 hour emergency call
Baskerville, Donald R.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Bingham, Jimmy D.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Bingham, Michael	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Blocker, Terry L.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Blue, Ryan W.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Boleyn, Timothy	Traffic Systems Specialist I	Maintenance Personnel - After hour traffic signal emergencies - On Call
Bradford, Roy	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Brock, Douglas R.	Maintenance Technician V	Maintenance Personnel - On 24 hour emergency call
Brown, Glynn H.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Byrd, Andy	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Byrd, Donald R.	Transportation Maintenance Crew Chief	Supervisory Personnel - On 24 hour emergency call
Carrillo, Tony	Transportation Maintenance Crew Chief III	Supervisory Personnel - On 24 hour emergency call
Chambers, Clydell	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Chambers, Steven W.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Chaney, Richard	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Christain, LeRay	Traffic Systems Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Clanton, Danny S.	Contract Specialist V	Supervisory Personnel - On 24 hour emergency call
Coppock, George	Contract Specialist IV	Maintenance Personnel - On 24 hour emergency call
Corder, Shannon R.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Day, Perry L.	Transportation Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Deason, Scott L.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Dunlap, Ricky	Transportation Maintenance Technician	Maintenance Personnel - On 24 hour emergency call
Elliott, Mike	Crew Chief	Maintenance Personnel - On 24 hour emergency call
Evans, James	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Fisher, William J.	General Engineer Technician IV	Supervisory Personnel - On 24 hour emergency call
Foerster, Dennis R.	Engineer Technician III	Maintenance Personnel - On 24 hour emergency call
Fox, Randy G.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Germany, Don R.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Gipson, Larry	Maintenance Inspector	Project Manager - On 24 hour emergency call
Green, Don	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Harlin, David W.	Transportation Maintenance Crew Chief I	Supervisory Personnel - On 24 hour emergency call
Hatcher, Clyde D.	Assistant Maintenance Supervisor II	Supervisory Personnel - On 24 hour emergency call
Hawkins, Thomas K.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Haynes, Cleburne R.	Crew Chief II	Supervisory Personnel - On 24 hour emergency call
Hejke, Ray M.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Henderson, Justin K.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Hill, Robert E.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Hilliard, Monty R.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Hollingsworth, James	Transportation Maintenance Technician V	Maintenance Personnel - On 24 hour emergency call
Honza, David	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Hood, James L.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Horn, Judd L.	Transportation Maintenance Technician	Maintenance Personnel - On 24 hour emergency call
Hurley, Cameron C.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Ives, Michael D.	Maintenance Crew Chief II	Supervisory Personnel - On 24 hour emergency call
Johnson, John L.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Johnson, John Ritchie	Assistant Maintenance Supervisor	Supervisory Personnel - On 24 hour emergency call
Johnson, Kirk M.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Juarez, Andrew R.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Justice, Jack M.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Kelley, John A.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Kubicek, George H.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Lancaster, Leonard L.	Transportation Maintenance Crew Chief I	Supervisory Personnel - On 24 hour emergency call
Lane, Eric D.	Transportation Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Liden, Scott E.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Macias, Jr., Graciano	General Transportation Technician I	Maintenance Personnel - On 24 hour emergency call
Mahoney, David C.	Construction Record keeper	Maintenance Personnel - On 24 hour emergency call
Manuel, Norman L.	Crew Chief I	Maintenance Personnel - On 24 hour emergency call
Martinez, Lorenzo	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Massey, Ray	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
May, Jimmy L.	Engineer Specialist IV	Project Manager - On 24 hour emergency call
McBride, Wesley M.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Montelongo, David	Assistant Maintenance Section Supervisor	Maintenance Personnel - On 24 hour emergency call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Mooney, Rocky A.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Moser, Sammy R.	Crew Chief I	Maintenance Personnel - On 24 hour emergency call
Myers, Darwin J.	Area Engineer	Supervisory Personnel - On 24 hour emergency call
Nabors, Keith D.	Maintenance Supervisor	Supervisory Personnel - On 24 hour emergency call
Newland, Jerry	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Newsom, Jerry	Engineer Technician III	Maintenance Personnel - On 24 hour emergency call
Ogburn, Russell	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Olivas, Eric	General Engineer Technician I	Maintenance Personnel - On 24 hour emergency call
Owens, Ricky L.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Palmer, Jason T.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Palmer, Sean M.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Paredes, Roland	Engineer Technician IV	Maintenance Personnel - On 24 hour emergency call
Patterson, Richard W.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Payne, Christopher	Transportation Maintenance Technician V	Maintenance Personnel - On 24 hour emergency call
Peppard, Garry W.	Transportation Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Pickel, James H.	Maintenance Crew Chief I	Supervisory Personnel - On 24 hour emergency call
Rios, Jr., Mateo A.	Transportation Maintenance Crew Chief III	Supervisory Personnel - On 24 hour emergency call
Rivers, Kent E.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Robinson, John R.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Roddy, Jonathan	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Rodriguez, Rumaldo	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Roman, Robert	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Ruiz, Oscar O.	Engineer Technician IV	Maintenance Personnel - On 24 hour emergency call
Russell, Floyd A.	Traffic Systems Specialist	Maintenance Personnel - After hour traffic signal emergencies - On Call
Sanchez, Jr., Trinidad	Transportation Crew Chief I	Supervisory Personnel - On 24 hour emergency call
Shaw, James M.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Smith, Alvin	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Smith, Charles	Transportation Maintenance Crew Chief I	Supervisory Personnel - On 24 hour emergency call
Smith, David	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Songer, Victor R.	Transportation Maintenance Technician	Maintenance Personnel - On 24 hour emergency call
Stover, Eben C.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Swistak, James G.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Thornton, Brady Allan	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Wade, Jesse B.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
White, Damon T.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Williams, David	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Willis, Ronnie L.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Winchester, Billy J.	Transportation Maintenance Technician	Maintenance Personnel - On 24 hour emergency call
Winfield, Jonathan L.	Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Young, Christopher	General Transportation Technician I	Maintenance Personnel - On 24 hour emergency call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Fort Worth District		
Chazaretta, Santos Reco	Maintenance Section Assistant IV	Maintenance Personnel - On 24 hour emergency call
Garza, Jr., Rafael (Ralph)	Maintenance Section Supervisor VII	Supervisory Personnel - On 24 hour emergency call
Jaramillo, Anthony C.	Crew Chief	Maintenance Personnel - On 24 hour emergency call
Jones, Samuel S.	Assistant Maintenance Supervisor IV	Maintenance Personnel - On 24 hour emergency call
Lehrmann, Ronny L.	Crew Chief	Maintenance Personnel - On 24 hour emergency call
Phillips, Gary L.	Maintenance Section Supervisor VII	Supervisory Personnel - On 24 hour emergency call
Sepeda, Michael A.	Assistant Maintenance Supervisor	Maintenance Personnel - On 24 hour emergency call
Houston District		
Adams, Richard L.	Engineer Technician	Maintenance Personnel - On 24 hour emergency call
Alegria, Corando I.	Traffic Signal Technician III	Maintenance Personnel - After hour traffic signal emergencies - On Call
Anders, Martin L.	Equipment Mechanic III	Maintenance Personnel - On 24 hour emergency call
Araiza, Robert R.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Avila, Marco	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Ayala, Ross	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Bear, Jerry W.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Bell, Gerald R.	Engineer Trainee	Maintenance Personnel - On 24 hour emergency call
Birdlong, Randy	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Blackshear, Michael	Permit Coordinator IV	Maintenance Personnel - On 24 hour emergency call
Brown, Lewis D.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Buckner, Steven W.	Traffic Signal Technician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Bullock, Christopher A.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Cannon, Vince G.	Crew Chief I	Supervisory Personnel - On 24 hour emergency call
Carlisle, Ronnie	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Carrasco, Onesimo	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Cash, Bruce	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Castillo, Raciell	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Cato, John F.	Signal Technician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Chadick, Michael	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Chipman, Charles F.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Chism, Kenneth N.	Crew Chief II	Supervisory Personnel - On 24 hour emergency call
Claire, Carlos	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Clifton, William L.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Cortes, Rafael	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Crouch, William D.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Cubine, David L.	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Curry, John R.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Dabera, Johnnie E.	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Damlan, Rudy R.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Davidson, Ricardo D.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Dean, Sr., Thomas A.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
DeLaRosa, Ruben	Traffic Signal Technician	Maintenance Personnel - After hour traffic signal emergencies - On Call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Delgado, Martin E.	Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Duncantel, Lang	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Earl, Jeffery	Assistant Supervisor	Maintenance Personnel - On 24 hour emergency call
Etheredge, Robert L.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Eubank, Bradley A.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Flores, Jr., Sidronio	Traffic Signal Technician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Flores, William R.	Traffic Signal System Technician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Garza, Reuben D.	Engineer Technician I	Maintenance Personnel - On 24 hour emergency call
Gibson, Seth	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Graves, Tammy M.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Grice, Carnell W.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Guajardo, Jr., Ruben	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Halik, Darrell W.	Signal Systems Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Hampton, Daniel C.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Hanson, Teresa L.	Purchaser I	Maintenance Personnel - On 24 hour emergency call
Harris, David	Traffic Systems Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Hausman, William M.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Haynes, Sedgwick	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Hendrix, Joe E.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Henry, Robert E.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Hernandez, Roberto	Transportation Maintenance Technician	Maintenance Personnel - On 24 hour emergency call
Higgins, Merry L.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Higginson, Jimmy D.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Jackson Jr., Alvaris	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Jackson, Loyd C.	Engineer Technician I	Maintenance Personnel - On 24 hour emergency call
Johns, Russell L.	Equipment Mechanic III	Maintenance Personnel - On 24 hour emergency call
Johnson, Douglas S.	Equipment Mechanic III	Maintenance Personnel - On 24 hour emergency call
Johnson, Kennon	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Krueger, Patty L.	Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Lehde, Greg W.	Engineer Technician III	Maintenance Personnel - On 24 hour emergency call
Levigne, Ivory L.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Listvan, Matt J.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Lloyd, Sr., Jerry	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Luna, Carlos M.	Traffic Signal Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Marsh, Vicki R.	Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
McGee, Scotty W.	Traffic System Technician III	Maintenance Personnel - After hour traffic signal emergencies - On Call
Monroe, Ricky L.	Traffic Signal Technician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Montes, Ricardo	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Moore, Allan B.	Engineer Technician III	Maintenance Personnel - On 24 hour emergency call
Morales, Rudolph	Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Moreau, Alan D.	Maintenance Supervisor VII	Supervisory Personnel - On 24 hour emergency call
Moss, Thomas	Crew Chief	Supervisory Personnel - On 24 hour emergency call
Murphey, Mark M.	Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Nicholson, Richard A.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Nieto, Guadalupe C.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Phipps, Reginald C.	Engineer Technician III	Maintenance Personnel - On 24 hour emergency call
Rentschler, Wayne A.	Traffic Signal Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Reyes, Joe L.	Maintenance Technician	Maintenance Personnel - On 24 hour emergency call
Reyna, Guadalupe J.	Traffic Systems Technician I	Maintenance Personnel - After hour traffic signal emergencies - On Call
Rivas, Hugo	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Roberson, Gerald L.	Crew Chief I	Supervisory Personnel - On 24 hour emergency call
Ryza, Jonathan P.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Sanchez, Cesar E.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Sanders, Clifton C.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Santee, Ray A.	Crew Chief II	Supervisory Personnel - On 24 hour emergency call
Santiago, Herminio	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Scherer, Jeff A.	Engineer Technician I	Maintenance Personnel - On 24 hour emergency call
Schiller, Tracy D.	Maintenance Specialist II	Maintenance Personnel - On 24 hour emergency call
Schlichting, James B.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Seets, Martin L.	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Sheldon, Thomas	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Shorts, Larry D.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Skoulat, Gary W.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Smith, Dalton W.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Smith, Robert M.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Solis, Jerry	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Sosa, Esteban G.	Traffic System Technician I	Maintenance Personnel - After hour traffic signal emergencies - On Call
Stasny, Ashley C.	Engineer Technician I	Maintenance Personnel - On 24 hour emergency call
Syed, Irfan A.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Taylor, Luke J.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Thomson, Jeffery	Maintenance Section Supervisor VII	Supervisory Personnel - On 24 hour emergency call
Thomson, Mark E.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Trevino, Arnold	Traffic Systems Technician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Trevino, Bobby	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Vargas, Oscar	General Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Watson, Robert	Maintenance Technician I	Maintenance Personnel - On 24 hour emergency call
Wawarofsky, Michael W.	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Wawarofsky, Troy A.	Transportation Maintenance Specialist IV	Maintenance Personnel - On 24 hour emergency call
West, Lester R.	Crew Chief I	Supervisory Personnel - On 24 hour emergency call
White, Rodgerick A.	Engineer Technician I	Maintenance Personnel - On 24 hour emergency call
Williams, Catherine	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Williams, Dana K.	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Williams, Richard	Engineer Technician II	Maintenance Personnel - On 24 hour emergency call
Wright, Leroy	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Zavala, Alex	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Laredo District		
Quiroz, Fidel	Maintenance Section Assistant II	Maintenance Personnel - On 24 hour emergency call
Lubbock District		
Adkins, Carlos E.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Barrera, David	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Bilbrey, Eddie L.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Brown, Ryan B.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Bursiaga, Juan L.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Campbell, Douglas N.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Cardenas, Manuel A.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Chavarria, Jose A.	Crew Chief I	Supervisory Personnel - On 24 hour emergency call
Crites, Stephen D.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Davis, Bryan	Master Electrician	Maintenance Personnel - After hour traffic signal emergencies - On Call
De La Cruz, Manuel	General Transportation Technician	Maintenance Personnel - On 24 hour emergency call
DeLeon, George	Maintenance Section Supervisor V	Maintenance Personnel - On 24 hour emergency call
Edwards, James K. (Pete)	Crew Chief I	Supervisory Personnel - On 24 hour emergency call
Escobedo, Juan	Sign Technician III	Maintenance Personnel - After hour traffic signal emergencies - On Call
Flores, Carlos	Transportation Maintenance Crew Chief	Supervisory Personnel - On 24 hour emergency call
Gandy, Ronald K.	Crew Chief II	Supervisory Personnel - On 24 hour emergency call
Garcia, Ernie	Journey Electrician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Garcia, Melquiadez C.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Garcia, Michael J.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Garza Jr., Martin	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Gonzales, Ricardo	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Harris, Jr., James L.	Crew Chief	Maintenance Personnel - On 24 hour emergency call
Hernandez, Lucio E.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Hill, Bobby G.	Maintenance Supervisor III	Supervisory Personnel - On 24 hour emergency call
Howell, Carlos L.	Maintenance Supervisor	Supervisory Personnel - On 24 hour emergency call
Huskey, Jamey	Master Electrician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Jackson, James Cory	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
James, Michael H.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Killough, Michael W.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Larkins III, Simeon J.	Safety Officer	Safety Coordinator - On 24 hour emergency call
Lopez, Anthony E.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Lopez, Jesse M.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Marmolejo, Manuel	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Martinez, Jr., Juan D.	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Martinez, Luis M.	Maintenance Crew Chief II	Supervisory Personnel - On 24 hour emergency call
Masters, Curt	Crew Chief II	Supervisory Personnel - On 24 hour emergency call
McClellan, Billy W.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
McClellan, Clay W.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
McLendon, Gary E.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
McMeans, Christy T.	District Safety Officer	Safety Coordinator - On 24 hour emergency call
Montgomery, Tim B.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Moody, Michael D.	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Moore, Gary	Journey Electrician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Moreno, Rodolfo V.	Assistant Maintenance Section Supervisor	Maintenance Personnel - On 24 hour emergency call
Nieman, Ricky L.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Penny, Clint R.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Perez, Richard	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Ramirez, Ruben M.	Assistant Maintenance Supervisor	Maintenance Personnel - On 24 hour emergency call
Ray, Russell W.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Ruiz, Francisco J.	Transportation Maintenance Crew Chief	Supervisory Personnel - On 24 hour emergency call
Saldana, Domingo Q.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Soliz, Johnny	Transportation Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Walbrick, Richard C.	Assistant Maintenance Supervisor I	Maintenance Personnel - On 24 hour emergency call
Woods, Randall L.	Maintenance Supervisor	Supervisory Personnel - On 24 hour emergency call
Lufkin District		
Allen, Stephen R.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Ashby, Kenneth W.	Maintenance Supervisor	Supervisory Personnel - On 24 hour emergency call
Bobbitt, Josh A.	Assistant Maintenance Section Supervisor	Maintenance Personnel - On 24 hour emergency call
Channel, Bobby D.	Maintenance Section Assistant	Maintenance Personnel - On 24 hour emergency call
Ditsworth, Coy D.	Traffic Systems Technician IV	Maintenance Personnel - After hour traffic signal emergencies - On Call
Duff, David L.	Maintenance Supervisor	Maintenance Personnel - On 24 hour emergency call
Fears, Patricia G.	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Fountain, Jerry D.	Assistant Maintenance Supervisor	Maintenance Personnel - On 24 hour emergency call
Ivey, Thomas E.	Traffic Systems Technician III	Maintenance Personnel - After hour traffic signal emergencies - On Call
Lakey, Paul D.	Traffic Systems Technician III	Maintenance Personnel - After hour traffic signal emergencies - On Call
Looney, Howard S.	Signal Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Luna, Danny R.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
McBride, Victor W.	Traffic Systems Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Norton, Clinton L.	Maintenance Supervisor	Supervisory Personnel - On 24 hour emergency call
White, Rocky D.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Odessa District		
Alaniz, Robert	Traffic Systems Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Benavidez, Scott	Traffic Systems Specialist II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Blomshield, Robert	Traffic Systems Specialist I	Maintenance Personnel - After hour traffic signal emergencies - On Call
Brown, Reymond E.	Assistant Supervisor	Maintenance Personnel - On 24 hour emergency call
Carrillo, Jr., Manuel	Traffic Systems Technician I	Maintenance Personnel - After hour traffic signal emergencies - On Call
Dalager, Daniel L.	Area Engineer	Supervisory Personnel - On 24 hour emergency call
Guzman, Gonzalo	Maintenance Section Assistant IV	Maintenance Personnel - On 24 hour emergency call
Haynes, Elton E.	Transportation Maintenance Technician V	Maintenance Personnel - On 24 hour emergency call
Hinojos, Jovenal S.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Lopez, Eric J.	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Machuca, Jesus M.	Transportation Maintenance Technician V	Maintenance Personnel - On 24 hour emergency call
Molina, Ruben G.	Transportation Maintenance Specialist III	Maintenance Personnel - On 24 hour emergency call
Navarrette, Jose A.	Maintenance Section Assistant	Maintenance Personnel - On 24 hour emergency call
Ornelas, Larry T.	Roadway Maintenance Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Paup, Douglas E.	Roadway Maintenance Supervisor II	Supervisory Personnel - On 24 hour emergency call
Payton, Jr., Cleon L.	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Perez, Ruperto O.	Transportation Maintenance Specialist V	Maintenance Personnel - On 24 hour emergency call
Prieto, Jr., Ramon M.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Salcido, Ruben R.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Woodard, Cody	ITS Analyst II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Paris District		
Dorner, Jeffery B.	Assistant Maintenance Section Supervisor	Maintenance Personnel - On 24 hour emergency call
Littrell, Tracy L.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Stinson, John Eric	Maintenance Section Supervisor V	Supervisory Personnel - On 24 hour emergency call
Pharr District		
Delafuente, Robert	Maintenance Supervisor	Supervisory Personnel - On 24 hour emergency call
Garcia, David L.	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call
Hernandez, Jesus M.	Maintenance Assistant Supervisor	Maintenance Personnel - On 24 hour emergency call
Regional Support Center West		
Andrews, Rocky	AMA/CHS Region PM Coordinator	Project/PM Inspector /Super - Residence is closer to job site than headquarters
Jimenez, Omar	Equipment Mechanic IV	Maintenance Personnel - On 24 hour emergency call
Roberts, Kelly	Regional Equipment Supervisor	Project/PM Inspector /Super - Residence is closer to job site than headquarters
San Angelo District		
Dehoyos, Jr., Hector	Maintenance Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Dunlap, John P.	Assistant Maintenance Section Supervisor	Maintenance Personnel - On 24 hour emergency call
Geller, Daryl W.	Maintenance Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Ortegon, Jesus I.	Maintenance Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Perez, Jr., Romeo V.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Radde, Jr., Delmar A.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Roberts, Douglas F.	Maintenance Section Supervisor II	Supervisory Personnel - On 24 hour emergency call
Rubio, Pablo (Beatsie)	Assistant Maintenance Section Supervisor II	Maintenance Personnel - On 24 hour emergency call
Tambunga, Jimmy	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Van Winkle, Michael E.	Maintenance Section Supervisor	Supervisory Personnel - On 24 hour emergency call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
San Antonio District		
Ablin, David L.	Traffic Signal Technician I	Maintenance Personnel - After hour traffic signal emergencies - On Call
Nowak, Chris N.	Traffic Signal Technician III	Maintenance Personnel - After hour traffic signal emergencies - On Call
Rabenaldt, Curtis A.	Traffic System Manager	Maintenance Personnel - After hour traffic signal emergencies - On Call
Reyna, Rudy E.	Traffic Technician III	Maintenance Personnel - After hour traffic signal emergencies - On Call
Sanderson, Aubrey E.	Engineer Specialist II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Smith, David R.	Traffic System Specialist	Maintenance Personnel - After hour traffic signal emergencies - On Call
Taylor, Joel M.	Traffic Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Thompson, Albert	Traffic Technician III	Maintenance Personnel - After hour traffic signal emergencies - On Call
White, Ishmael D.	Traffic Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Tyler District		
Adams, Charles R.	Traffic System Technician II	Maintenance Personnel - After hour traffic signal emergencies - On Call
Alexander, Tyrone	Maintenance Section Assistant II	Maintenance Personnel - On 24 hour emergency call
Alvis, Ricky M.	Maintenance Section Assistant III	Maintenance Personnel - On 24 hour emergency call
Baker, Michael D.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Barron, James R.	Maintenance Crew Chief	Maintenance Personnel - On 24 hour emergency call
Bateman, Roger E.	Assistant Maintenance Section Supervisor III	Maintenance Personnel - On 24 hour emergency call
Berry, Clarence	Traffic Systems Technician III	Maintenance Personnel - After hour traffic signal emergencies - On Call
Brantley, William Calvin	Traffic Systems Technician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Brittain, Waylon T.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Buford, Tony R.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Burleson, Marion P.	Assistant Maintenance Section Supervisor	Maintenance Personnel - On 24 hour emergency call
Castleberry, Jeremie B.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Crews, Walter P.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Daigle, Daryl J.	Maintenance Section Assistant	Maintenance Personnel - On 24 hour emergency call
DeFreece, Thurber A.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
English, Rodney D.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Fletcher, William E.	Engineer Technician III	Maintenance Personnel - On 24 hour emergency call
Furnish, Marvin S.	Maintenance Crew Chief V	Maintenance Personnel - On 24 hour emergency call
Gaona, Jr. Natalio	Traffic Systems Technician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Gonzales, Arnold	Maintenance Section Assistant II	Maintenance Personnel - On 24 hour emergency call
Hansen, David E.	Maintenance Technician III	Maintenance Personnel - After hour traffic signal emergencies - On Call
Hilton, Tommy L.	Transportation Maintenance Crew Chief I	Maintenance Personnel - On 24 hour emergency call
Hopmann, Randy	District Engineer	Supervisory Personnel - On 24 hour emergency call
Houghton, Gaylon D.	Sign Technician III	Maintenance Personnel - On 24 hour emergency call
Jarrett, Bentley	Transportation Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Johnson, Raymond Keith	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Jones, Freddie	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Joslin, Woodrow W.	Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Krantz, Larry A.	Public Information Officer	Supervisory Personnel - On 24 hour emergency call
Lackey, Michael A.	Sign Technician III	Maintenance Personnel - On 24 hour emergency call
Laverents, Drew S.	Engineer Technician I	Maintenance Personnel - On 24 hour emergency call

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Continued)

Employee Name	Job Title	Reason for Authorization
Lewis, Paul W.	Safety Officer V	Safety Coordinator - On 24 hour emergency call
Massey, Preston L.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Mathis, Rodney D.	Maintenance Section Supervisor VI	Supervisory Personnel - On 24 hour emergency call
McClanahan, Daniel M.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
McQuitty, Donald E.	Maintenance Section Supervisor IV	Supervisory Personnel - On 24 hour emergency call
Merritt, Scott G.	Maintenance Technician II	Maintenance Personnel - On 24 hour emergency call
Mitchell, Stephen S.	Assistant Maintenance Section Supervisor	Maintenance Personnel - On 24 hour emergency call
Oliver, John C.	Maintenance Section Assistant III	Maintenance Personnel - On 24 hour emergency call
Reid, Jeremy S.	Transportation Maintenance Technician IV	Maintenance Personnel - On 24 hour emergency call
Robinson, Raymond K.	Maintenance Technician III	Maintenance Personnel - On 24 hour emergency call
Sanders, Louis K.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Tatum, Chris L.	Sign Technician II	Maintenance Personnel - On 24 hour emergency call
Thompson, Bobby M.	Crew Chief II	Maintenance Personnel - On 24 hour emergency call
Traylor, Royce K.	Transportation Maintenance Crew Chief II	Supervisory Personnel - On 24 hour emergency call
Wedding, Jeffrey A.	Sign Technician II	Maintenance Personnel - On 24 hour emergency call
Williams, Bobby J.	Crew Chief II	Maintenance Personnel - On 24 hour emergency call
Yzaguirre, Jessie R.	Traffic System Technician	Maintenance Personnel - After hour traffic signal emergencies - On Call
Waco District		
Lewis, Ross O.	Engineer Specialist I	Project Manager - On 24 hour emergency call
Swinson III, David	Maintenance Section Supervisor V	Supervisory Personnel - On 24 hour emergency call
Wagnon, James G.	Maintenance Section Supervisor V	Supervisory Personnel - On 24 hour emergency call
Wichita Falls District		
Brooking, David	Maintenance Section Assistant IV	Maintenance Personnel - On 24 hour emergency call
Cox, Scotty L.	Maintenance Section Assistant III	Maintenance Personnel - On 24 hour emergency call
Krahl, Roger P.	Assistant Maintenance Supervisor IV	Alternate - Uses vehicle only when supervisor is absent
Poirot, Matthew A.	Maintenance Supervisor	Supervisory Personnel - On 24 hour emergency call
Taylor, Billy D.	Assistant Maintenance Section Supervisor V	Maintenance Personnel - On 24 hour emergency call
York, Cecil C.	Maintenance Specialist III	Maintenance Personnel - On 24 hour emergency call
Yoakum District		
Frederick, Jr., Toby	Assistant Maintenance Section Supervisor IV	Maintenance Personnel - On 24 hour emergency call
Novosad, Quentin D.	Maintenance Section Supervisor III	Supervisory Personnel - On 24 hour emergency call
Pyatt, Harold N.	Maintenance Supervisor IV	Maintenance Personnel - On 24 hour emergency call
Bridge Division		
Arnold, Malcolm R.	Construction Inspector VIII	Frequent after hours inspection of structural steel welding
Reeves, Ronald C.	Construction Inspector VI	Frequent after hours inspection of structural steel welding
Voges, Wade	Construction Inspector	Frequent after hours inspection of structural steel welding
Ybarra, Estanislado	Construction Inspector	Frequent after hours inspection of structural steel welding

Attachment I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES (Concluded)

Employee Name	Job Title	Reason for Authorization
Maintenance Division		
Cabello, Victor	Building Maintenance Mechanic V	Building Maintenance Personnel - after hours utility repair - On call
Hannusch, Michael	Building Maintenance Mechanic V	Building Maintenance Personnel - after hours utility repair - On call
Hazlett, Timothy L.	Building Maintenance Mechanic V	Building Maintenance Personnel - after hours utility repair - On call
Hill, Roman A.	Building Maintenance Mechanic II	Building Maintenance Personnel - after hours utility repair - On call
Logan, Jerry A.	Building Maintenance Mechanic IV	Building Maintenance Personnel - after hours utility repair - On call
Mireles, Silvester M.	Building Maintenance Mechanic III	Building Maintenance Personnel - after hours utility repair - On call
Phillips, Shane A.	Building Maintenance Mechanic IV	Building Maintenance Personnel - after hours utility repair - On call
Sprouse, James D.	Building Maintenance Mechanic IV	Building Maintenance Personnel - after hours utility repair - On call
Walters, Bert W.	Building Maintenance Mechanic IV	Building Maintenance Personnel - after hours utility repair - On call
Rail Division		
Bader, David	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call
Caldwell, Randy C.	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call
Leslie, Erick	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call
McKinney, David	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call
Miller, Brad	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call
Montalbo, Eugene	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call
Ross, Eric	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call
Ruiz, Jaime R.	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call
Thompson, Todd J.	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call
Wright, Larry D.	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call
Zachau, Harry C.	Rail Safety Investigator	Rail Safety Inspector - On 24 hour emergency call



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Texas Department of Transportation

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