

**TEXAS STATE BOARD OF EXAMINERS  
OF PSYCHOLOGISTS**

**ANNUAL FINANCIAL REPORT**

**FOR THE YEAR ENDED**

**AUGUST 31, 2013**

*Unaudited*

*Texas State Board of Examiners of Psychologists*

**TABLE OF CONTENTS**

I.	GENERAL PURPOSE FINANCIAL STATEMENTS	
1.	Exhibit I - Combined Balance Sheet All Fund Types and Account Groups	3
2.	Exhibit II - Combined Statement of Revenues, Expenditures & Changes in Fund Balance All Governmental Fund Types	7
II.	NOTES TO THE FINANCIAL STATEMENTS	
1.	Summary of Significant Accounting Policies	11
2.	Capital Assets	17
3.	Deposits, Investments and Repurchase Agreements	18
4.	Short Term Debt	18
5.	Long Term Liabilities	18
6.	Bonded Indebtedness	18
7.	Derivatives	18
8.	Leases	19
9.	Pension Plans	19
10.	Deferred Compensation	19
11.	Postemployment Health Care and Life Insurance	19
12.	Interfund Activity and Transactions	19
13.	Continuance Subject to Review	20
14.	Adjustments to Fund Balance/Net Assets	20
15.	Contingencies and Commitments	20
16.	Subsequent Events	20
17.	Risk Management	20
18.	Management Discussion and Analysis	21
19.	The Financial Reporting Entity	21
20.	Stewardship, Compliance and Accountability	21
21.	N/A	21
22.	Donor Restricted Endowments	21
23.	Extraordinary and Special Items	21
24.	Disaggregation of Receivables and Payable Balances	21
25.	Termination Benefits	21
26.	Segment Information	21

*Unaudited*

*Texas State Board of Examiners of Psychologists*

III. SCHEDULES

1.	Schedule of Modified to Full Accrual Adjustments Governmental Funds	
	Governmental Balance Sheet/ Statement of Net Assets	22
2.	Schedule of Modified to Full Accrual Adjustments Governmental Funds	
	Statement of Revenues, Expenditures, and Changes in Fund Balances/ Statement of Activities	24

IV. ADDENDUM

1.	Organization and General Comments	26
2.	Service Efforts and Accomplishments	27
3.	Organizational Chart	29

Texas State Board of Examiners of Psychologists  
 Exhibit I — Combined Balance Sheet/Statement of Net Assets — Governmental Funds  
 August 31, 2013

	Governmental Fund Types				
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Permanent Funds
<b>ASSETS AND DEFERRED OUTFLOWS</b>					
Current Assets:					
Cash (Note 3)					
On Hand					
In Bank					
In Transit/Reimburse from Treasury					
Cash in State Treasury	114.00				
Short Term Investments (Note 3)					
Securities Lending Collateral					
Legislative Appropriations	153,041.74				
Receivables from:					
Accounts Receivable:					
Taxes					
Federal					
Investment Trades					
Other Intergovernmental					
Interest and Dividends					
Gifts, Pledges and Donations					
Other					
Due From Other Funds (Note 12)					
Due From Other Agencies (Note 12)					
Interfund Receivables (Note 12)					
Consumable Inventories	9,032.00				
Merchandise Inventories					
Prepaid Items					
Loans and Contracts					
Restricted:					
Cash (Note 3):					
On Hand					
In Bank					
In Transit/Reimburse from Treasury					
In State Treasury					
Short Term Investments (Note 3)					
Other Current Assets					
Non-Current Assets and Deferred Outflows:					
Gifts, Pledges, and Donations					
Interfund Receivables (Note 12)					
Investments (Note 3)					
Loans and Contracts					
Restricted:					
Cash (Note 3):					
On Hand					
In Bank					
In Transit/Reimburse from Treasury					
In State Treasury					
Short Term Investments (Note 3)					
Receivables					
Investments (Note 3)					
Loans and Contracts					
Other Assets					
Derivative Hedging Instrument Assets					
Deferred Outflow of Resources					
Capital Assets (Note 2):					
Furniture and Equipment					
Less: Accumulated Depreciation					
Other Non-Current Assets					
<b>Total Assets and Deferred Outflows</b>	<b>\$ 162,187.74</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>LIABILITIES, DEFERRED INFLOWS AND FUND BALANCES</b>					
Liabilities and Deferred Inflows					
Current Liabilities:					
Payables from:					
Accounts:					
Investment Trade	6,463.17				
Other Intergovernmental					
Payroll:					
Federal	126,091.39				
Interest					
Contracts					
Other					
Contract Retainage Payable					
Due To Other Funds (Note 12)					
Due To Other Agencies (Note 12)					
Interfund Payable (Note 12)					
Deferred Revenues					
Obligations/Reverse Repurchase Agreement					
Obligations Under Securities Lending					

Texas State Board of Examiners of Psychologists  
 Exhibit I — Combined Balance Sheet/Statement of Net Assets — Governmental Funds  
 August 31, 2013

	Governmental Fund Types				
	General Funds	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Permanent Funds
Short-Term Debt					
Employees' Compensable Leave (Note 5)					
Claims and Judgments (Note 5)					
Capital Lease Obligations (Note 5, 8)					
Notes and Loans Payable (Note 5)					
Revenue Bonds Payable (Note 5, 6)					
General Obligation Bonds Payable (Note 5, 6)					
Liabilities Payable from Restricted Assets					
Funds Held For Others					
Other Current Liabilities					
Non-Current Liabilities and Deferred Inflows					
Interfund Payables					
Employees' Compensable Leave (Note 5)					
Claims and Judgments (Note 5)					
Capital Lease Obligations (Note 5, 8)					
Notes and Loans Payable (Note 5)					
Revenue Bonds Payable (Note 5, 6)					
General Obligation Bonds Payable (Note 5, 6)					
Derivative Hedging Instrument Liabilities					
Deferred Inflow of Resources					
Liabilities Payable from Restricted Assets					
Assets Held for Others					
Other Non-Current Liabilities					
<b>Total Liabilities and Deferred Inflows</b>	<b>132,554.56</b>				
<b>Fund Financial Statement</b>					
Fund Balances (Deficits)					
Nonspendable	9,032.00				
Restricted					
Committed					
Assigned	19,154.10				
Unassigned	5,447.08				
<b>Total Fund Balances</b>	<b>29,633.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Liabilities, Deferred Inflows and Fund Balances</b>	<b>\$ 162,187.74</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Government-Wide Statement of Net Assets</b>					
Net Assets					
Invested in Capital Assets, Net of Related Debt					
Restricted For					
Debt Retirement					
Capital Projects					
Other					
Funds Held as Permanent Investments					
Expendable					
Non-Expendable					
Other					
Unrestricted					
<b>Total Net Assets</b>					

The accompanying notes to the financial statements are an integral part of this statement.

Texas State Board of Examiners of F  
 Exhibit I — Combined Balance Sheet  
 August 31, 2013

	Governmental Funds Total	Capital Assets Adjustments	Long-Term Liabilities Adjustments	Other Adjustments	Statement of Net Assets
<b>ASSETS AND DEFERRED OUTFLOWS</b>					
Current Assets:					
Cash (Note 3)					
On Hand					
In Bank					
In Transit/Reimburse from Treasury					
Cash in State Treasury	114.00				114.00
Short Term Investments (Note 3)					
Securities Lending Collateral					
Legislative Appropriations	153,041.74				153,041.74
Receivables from:					
Accounts Receivable					
Taxes					
Federal					
Investment Trades					
Other Intergovernmental					
Interest and Dividends					
Gifts, Pledges and Donations					
Other					
Due From Other Funds (Note 12)					
Due From Other Agencies (Note 12)					
Interfund Receivables (Note 12)					
Consumable Inventories	9,032.00				9,032.00
Merchandise Inventories					
Prepaid Items					
Loans and Contracts					
Restricted:					
Cash (Note 3)					
On Hand					
In Bank					
In Transit/Reimburse from Treasury					
In State Treasury					
Short Term Investments (Note 3)					
Other Current Assets					
Non-Current Assets and Deferred Outflows:					
Gifts, Pledges and Donations					
Interfund Receivables (Note 12)					
Investments (Note 3)					
Loans and Contracts					
Restricted:					
Cash (Note 3)					
On Hand					
In Bank					
In Transit/Reimburse from Treasury					
In State Treasury					
Short Term Investments (Note 3)					
Receivables					
Investments (Note 3)					
Loans and Contracts					
Other Assets					
Derivative Hedging Instrument Assets					
Deferred Outflow of Resources					
Capital Assets (Note 2)					
Furniture and Equipment		12,417.18			12,417.18
Less: Accumulated Depreciation		(12,417.18)			(12,417.18)
Other Non-Current Assets					
<b>Total Assets and Deferred Outflows</b>	<b>\$ 162,187.74</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 162,187.74</b>
<b>LIABILITIES, DEFERRED INFLOWS AND FUND BAL</b>					
Liabilities and Deferred Inflows					
Current Liabilities:					
Payables from:					
Accounts		6,463.17			6,463.17
Investment Trade					
Other Intergovernmental					
Payroll		126,091.39			126,091.39
Federal					
Interest					
Contracts					
Other					
Contract Retainage Payable					
Due To Other Funds (Note 12)					
Due To Other Agencies (Note 12)					
Interfund Payable (Note 12)					
Deferred Revenues					
Obligations/Reverse Repurchase Agreement					
Obligations Under Securities Lending					

Texas State Board of Examiners of F  
 Exhibit I — Combined Balance Sheet  
 August 31, 2013

	Governmental Funds Total	Capital Assets Adjustments	Long-Term Liabilities Adjustments	Other Adjustments	Statement of Net Assets
Short-Term Debt					
Employees' Compensable Leave (Note 5)			36,453.87		36,453.87
Claims and Judgments (Note 5)					
Capital Lease Obligations (Note 5, 8)					
Notes and Loans Payable (Note 5)					
Revenue Bonds Payable (Note 5, 6)					
General Obligation Bonds Payable (Note 5, 6)					
Liabilities Payable from Restricted Assets					
Funds Held For Others					
Other Current Liabilities					
Non-Current Liabilities and Deferred Inflows					
Interfund Payables					
Employees' Compensable Leave (Note 5)			29,611.66		29,611.66
Claims and Judgments (Note 5)					
Capital Lease Obligations (Note 5, 8)					
Notes and Loans Payable (Note 5)					
Revenue Bonds Payable (Note 5, 6)					
General Obligation Bonds Payable (Note 5, 6)					
Derivative Hedging Instrument Liabilities					
Deferred Inflow of Resources					
Liabilities Payable from Restricted Assets					
Assets Held for Others					
Other Non-Current Liabilities					
<b>Total Liabilities and Deferred Inflows</b>	<b>132,554.56</b>		<b>66,065.53</b>		<b>198,620.09</b>
<b>Fund Financial Statement</b>					
Fund Balances (Deficits)					
Nonspendable	9,032.00				
Restricted					
Committed					
Assigned	15,154.10				15,154.10
Unassigned	5,447.08				5,447.08
<b>Total Fund Balances</b>	<b>29,633.18</b>		<b>0</b>		<b>20,601.18</b>
<b>Total Liabilities, Deferred Inflows and Fund Balances</b>	<b>162,187.74</b>				
<b>Government-Wide Statement of Net Assets</b>					
Net Assets					
Invested in Capital Assets, Net of Related Debt			66,065.53		66,065.53
Restricted For					
Debt Retirement					
Capital Projects					
Other					
Funds Held as Permanent Investments					
Expendable					
Non-Expendable					
Other					
Unrestricted					
<b>Total Net Assets</b>		<b>\$ 0</b>	<b>\$ 66,065.53</b>	<b>\$ 0</b>	<b>\$ 86,666.71</b>

**Texas State Board of Examiners of Psychologists**  
**Exhibit II — Combined Statement of Revenues, Expenditures and Changes in Fund**  
**Balances/Statement of Activities — Governmental Funds**  
**For the Fiscal Year Ended August 31, 2013**

	General Funds	Special Revenue Funds	Debt Service Funds	Capital Projects Funds
<b>REVENUES*</b>				
Legislative Appropriations				
Original Appropriations (GR)	\$ 692,942.00	\$ 0	\$ 0	0
Additional Appropriations (GR)	157,186.66			
Taxes (GR)				
Federal Revenue (PR - Operating or Capital)				
Federal Grant Pass-Through Revenue (GR)				
State Grant Pass-Through Revenue (GR)				
License Fees & Permits (PR)	69,657.41			
Interest and Other Investment Income (PR)				
Interest and Other Investment Income (GR)				
Net Increase (Decrease) in Fair Value (PR)				
Net Increase (Decrease) in Fair Value (GR)				
Land Income (PR)				
Settlement of Claims (PR)				
Settlement of Claims (GR)				
Sales of Goods and Services (PR)	37,544.63			
Other (PR - Chg for Serv, Operating or Capital)	30,356.71			
Other (GR)				
<b>Total Revenues</b>	<b>987,687.41</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES</b>				
Salaries and Wages	652,283.65			
Payroll Related Costs	157,246.24			
Professional Fees and Services	22,030.79			
Travel	18,659.26			
Materials and Supplies	45,558.27			
Communication and Utilities	7,389.87			
Repairs and Maintenance	767.49			
Rentals and Leases	8,891.69			
Printing and Reproduction	2,475.46			
Claims and Judgments				
Federal Grant Pass-Through Expenditures				
State Grant Pass-Through Expenditures				
Intergovernmental Payments				
Public Assistance Payments				
Employee Benefit Payments				
Other Expenditures	45,293.17			
Debt Service:				
Principal				
Interest				
Other Payments for Refunding				
Capital Outlay				
Depreciation and Amortization Expense				
<b>Total Expenditures/Expenses</b>	<b>960,595.89</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<b>27,091.52</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
Bond and Note Proceeds				
Increase in Obligations Under Capital Leases				
Sale of Capital Assets				
Insurance Recoveries				
Transfer In				
Transfer Out	(1,100.00)			
Legislative Transfer In				
Legislative Transfer Out	(36,354.00)			
Gain (Loss) on Sale of Capital Assets				
Inc (Dec) in Net Assets Due to Interagency Transfer				
<b>Total Other Financing Sources (Uses)</b>	<b>(37,454.00)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL ITEMS</b>				
Proceeds from Sale of Park Land	0	0		
<b>EXTRAORDINARY ITEMS</b>				
Natural Disaster-Hurricane				



**Texas State Board of Examiners of Psychologists**  
**Exhibit II — Combined Statement of Revenues, Expenditures and Changes in Fund**  
**Balances/Statement of Activities — Governmental Funds**  
**For the Fiscal Year Ended August 31, 2013**

Net Change in Fund Balances/Net Assets	(10,362.48)	0	0	0
<b>Fund Financial Statement - Fund Balances</b>				
Fund Balances, September 1, 2012	40,382.98			
Restatements				
Fund Balances, September 1, 2012, as Restated	40,382.98	0	0	0
Appropriations Lapsed	(387.32)			
Fund Balances, August 31, 2013	29,633.18	0	0	0

**Government-Wide Statement of Net Assets**

Net Assets/Net Change in Net Assets				
Net Assets, September 1, 2012				
Restatements				
Net Assets, September 1, 2012, as Restated				
Net Assets, August 31, 2013				

\* When analyzing which comptroller object code to use, agencies need to determine if it rolls to Program Revenue (PR) or General Revenue (GR) on the Statement of Activities

The accompanying notes to the financial statements are an integral part of this statement.

Permanent Funds	Governmental Funds Total	Capital Assets Adjustments	Long-Term Liabilities Adjustments	Other Adjustments	Statement of Activities
\$ 0	\$ 692,942.00	\$ 0	\$ 0	\$ 0	692,942.00
	157,186.66				157,186.66
	69,657.41				69,657.41
	37,544.63				37,544.63
	30,356.71				30,356.71
0	987,687.41	0	0	0	987,687.41
	652,283.65		3,698.22		655,981.87
	157,246.24				157,246.24
	22,030.79				22,030.79
	18,659.26				18,659.26
	45,558.27				45,558.27
	7,389.87				7,389.87
	767.49				767.49
	8,891.69				8,891.69
	2,475.46				2,475.46
	45,293.17				45,293.17
	(286.30)				(286.30)
0	960,595.89	(286.30)	3,698.22	0	964,007.81
0	27,091.52	286.30	(3,698.22)	0	123,679.60
	(1,100.00)				(1,100.00)
	(36,354.00)				(36,354.00)
0	(37,454.00)	0	0	0	(37,454.00)
					0

0	(10,362.48)	286.30	(3,698.22)	(13,774.40)
40,382.98		286	69,764	110,433.03
0	40,382.98	286.30	69,763.75	110,433.03
	(387.32)			(387.32)
\$ 29,633.18		\$ 286.30	\$ 69,763.75	\$ 96,271.31

		286.30	(3,698.22)	0
		(286.30)	69,763.75	69,477.45
		(286.30)	69,763.75	0
\$	0 \$	0 \$	66,065.53 \$	0 \$
				165,748.76

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*Texas State Board of Examiners of Psychologists*

**NOTES TO THE FINANCIAL STATEMENTS**

**NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**A. ENTITY**

The Texas State Board of Examiners of Psychologists is an agency of the State of Texas and its financial records comply with state statutes and regulations. This includes compliance with the Texas Comptroller of Public Accounts' *Reporting Requirements for Annual Financial Reports of State Agencies and Universities*.

The Texas State Board of Examiners of Psychologists protects the public by licensing and regulating all persons who engage in the practice of psychology as defined by the Psychologists' Licensing Act. Specific duties involving licensure include screening of all applicants for the training, experience and competency required to practice under the standards set by the Board, development and administration of processes for reciprocal licensure of qualified applicants, development and administration of qualifying examinations, and setting and collecting fees for examinations, applications and renewals for licensure. Specific duties involving regulation include the receipt, investigation and resolution of complaints alleging violations of any and all applicable state statutes and the rules and regulations of the Board, adjudication and discipline of all persons in violation of the laws, rules and regulations concerning the practice of psychology, monitoring compliance of licensees with mandatory continuing education requirements, and monitoring compliance of licensees with all disciplinary actions and other orders issued by the Board.

Due to the statewide requirements embedded in GASB Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*, the Comptroller of Public Accounts does not require the accompanying annual financial report to comply with all the requirements in this statement. The financial report will be considered for audit by the State Auditor as part of the audit of the State of Texas Comprehensive Annual Financial Report; therefore, an opinion has not been expressed on the financial statements and related information contained in this report.

This Agency has no components unit to disclose, either blended or discrete.

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*Texas State Board of Examiners of Psychologists*

**B. FUND STRUCTURE**

The accompanying financial statements are presented on the basis of funds, each of which is considered a separate accounting entity.

**GOVERNMENTAL FUND TYPES AND GOVERNMENT-WIDE ADJUSTMENT FUND TYPES**

General Revenue Fund

The general revenue fund is used to account for all financial resources of the state except those required to be accounted for in another fund.

Capital Assets Adjustment Fund Type

The capital assets adjustment fund is used to convert governmental fund types' capital assets from modified accrual to full accrual.

Long-Term Liabilities Adjustment Fund Type

The long-term liabilities adjustment fund is used to convert governmental fund types' debt from modified accrual to full accrual.

Other Adjustment Fund Type

The other adjustment fund type is used to convert all other governmental fund type activity from modified accrual to full accrual.

**C. BASIS OF ACCOUNTING**

The basis of accounting determines when revenues and expenditures or expenses are recognized in the accounts reported in the financial statements. The accounting and financial reporting treatment applied to a fund is determined by its measurement focus.

Governmental fund types that build the fund financial statements are accounted for using the modified accrual method basis of accounting. Under the modified accrual, revenues are recognized in the period in which they become both measurable and available to finance operations of the fiscal year or liquidate liabilities existing at fiscal year end.

The State of Texas considers receivables collected within 60 days after year-end to be available and recognizes them as revenues of the current year for fund financial statements prepared on the modified basis of accrual. Expenditures and other uses of

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*Texas State Board of Examiners of Psychologists*

financial resources are recognized when the related liability is incurred.

Governmental adjustment fund types that will build the government-wide financial statements are accounted for using the full accrual method of accounting. The following activities are recognized in these fund types:

Capital assets  
Accumulated depreciation  
Unpaid employee compensable leave  
The unmatured debt service (principal and interest) on general long-term liabilities  
Long-term capital leases  
Long-term claims and adjustments  
Full accrual revenues and expenses

**D. BUDGETS AND BUDGETARY ACCOUNTING**

The budget is prepared biennially and represents appropriations authorized by the legislature and approved by the Governor (the General Appropriations Act).

Unencumbered appropriations are generally subject to lapse 60 days after the end of the fiscal year for which they were appropriated.

**E. ASSETS, LIABILITIES, AND FUND EQUITY**

**ASSETS**

Cash and Cash Equivalents

Short-term highly liquid investments with an original maturity of three months or less are considered cash equivalents.

Restricted Assets

Restricted assets include monies or other resources restricted by legal or contractual requirements. These assets include proceeds of enterprise fund general obligation and revenue bonds and revenues set aside for statutory or contractual requirements. Assets held in reserve for guaranteed student loan defaults are also included.

Inventories and Prepaid Items

Inventories include only consumable inventories. Inventories are valued at cost,

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*Texas State Board of Examiners of Psychologists*

generally utilizing the last-in, first-out method. The consumption method of accounting is used to account for inventories and prepaid item that appear in the governmental fund type. The cost of these items is expensed when the items are consumed.

Capital Assets

Assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year are capitalized. These assets are capitalized at cost or, if purchased, at appraised fair value as of the date of acquisition. Purchases of assets by governmental funds are reported as expenditures. Depreciation is reported on all "exhaustible" assets. "Inexhaustible" assets such as works of art and historical treasures are not depreciated. Road and highway infrastructure is reported on the modified accrual basis. Assets are depreciated over the estimated useful life of the asset using the straight-line method.

Other Receivables – Current and Noncurrent

The disaggregation of other receivables as reported in the financial statements is disclosed in Note 24, if applicable.

LIABILITIES

Accounts Payable

Accounts payable represents the liability for the value of assets or services received at the balance sheet date for which payment is pending.

Other Payables – Current and Noncurrent

The disaggregation of other payables as reported in the financial statements is disclosed in Note 24, if applicable.

Employees' Compensable Leave Balances

Employees' compensable leave balances represent the liability that becomes "due" upon the occurrence of relevant events such as resignations, retirements, and uses of leave balances by covered employees. Liabilities are reported separately as either current or noncurrent in the statement of net assets. These obligations are normally paid from the same funding sources from which each employees' salary or wage compensation was paid.

FUND BALANCE/ NET ASSETS

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*Texas State Board of Examiners of Psychologists*

The difference between fund assets and liabilities is "net assets" on the government-wide fund statements, and the "fund balance" is the difference between fund assets and liabilities on the governmental fund statements.

Fund Balance Components

Fund balances for governmental funds are classified as nonspendable, restricted, committed, assigned or unassigned in the fund financial statements.

**Nonspendable fund balance** includes amounts not available to be spent because they are either: (1) not in spendable form, or (2) Legally or contractually required to be maintained intact.

**Restricted fund balance** includes those resources that have constraints placed on their use through external parties or by law through constitutional provisions.

**Committed fund balance** can be used only for specific purposes pursuant to constraints imposed by a formal action of the Texas Legislature, the state's highest level of decision making authority.

**Assigned fund balance** includes amounts constrained by the state's intent to be used for specific purposes, but are neither restricted or committed. Intent is expressed by (1) the Texas Legislature, or (2) a body or official to which the governing body has delegated the authority to assign amounts to be used for specific purposes.

**Unassigned fund balance** is the residual classification for the general fund. This classification represents fund balance that was not assigned to other funds and was not restricted, committed or assigned to specific purposes within the general fund.

Invested in Capital Assets, Net of Related Debt

Invested in capital assets, net of related debt, consists of capital assets, net of accumulated depreciation and reduced by outstanding balances for bond, notes and other debt that are attributed to the acquisition.

Restricted Net Assets

Restricted net assets result when constraints placed on net asset use are either externally imposed by creditors, grantors, contributors and the like or imposed by law through constitutional provisions or enabling legislation.

Unrestricted Net Assets



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Unrestricted net assets consist of net assets that do not meet the definition of the two preceding categories. Unrestricted net assets often have constraints on resources that are imposed by management but can be removed or modified.

INTERFUND ACTIVITIES AND TRANSACTIONS

The agency may have the following types of transactions among funds:

(1) Transfers: Legally required transfers that are reported when incurred as "transfers in" by the recipient fund and as "transfers out" by the disbursing fund.

(2) Reimbursements: Reimbursements are repayments from funds responsible for expenditures or expenses to funds that made the actual payment. Reimbursements of expenditures made by one fund for another are recorded as expenditures in the reimbursing fund and as a reduction of expenditures in the reimbursed fund. Reimbursements are not displayed in the financial statements.

(3) Interfund receivables and payables: Interfund loans are reported as interfund receivables and payables. If repayment is due during the current year or soon thereafter it is classified as "current". Repayment for two (or more) years is classified as "non-current".

(4) Interfund Sales and Purchases: Charges or collections for services rendered by one fund to another that are recorded as revenues of the recipient fund and expenditures or expenses of the disbursing fund.

The composition of the agency's interfund receivables and payables at August 31, 2013 is presented in Note 12.

## Governmental Activities

2013

Agency	Balance (prior year)	Adjustments	Completed CIP	Inc-Int'gy Trans	Dec-Int'gy Trans	Additions	Deletions	Ending Balance	Balance (Current Year)	Difference
<b>520 Board of Examiners of Psychologists</b>										
<b>Non-depreciable/Non-amortizable Assets</b>										
BC Land and Land Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Construction in Progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Other Tangible Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Land use Rights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Other Intangible Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Non-depreciable/Non-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Depreciable Assets</b>										
BC Building and Building Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Facilities and Other Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Furniture and Equipment	12,417.18	0.00	0.00	0.00	0.00	0.00	0.00	12,417.18	12,417.18	0.00
BC Vehicles, Boats, and Aircraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Other Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Depreciable Assets</b>	<b>12,417.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,417.18</b>	<b>12,417.18</b>	<b>0.00</b>
<b>Accumulated Depreciation</b>										
BC A/D Buildings and Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC A/D Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC A/D Facilities and Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC A/D Furniture and Equipment	-12,130.88	0.00	0.00	0.00	0.00	-286.30	0.00	-12,417.18	-12,417.18	0.00
BC A/D Vehicles, Boats, and Aircraft	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC A/D Other Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Accumulated Depreciation</b>	<b>-12,130.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-286.30</b>	<b>0.00</b>	<b>-12,417.18</b>	<b>-12,417.18</b>	<b>0.00</b>
<b>Amortizable Assets-Intangible</b>										
BC Land use Rights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC Other Capital Intangible Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Amortizable Assets-Intangible</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Accumulated Amortization</b>										
BC A/A Land use Rights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC A/A Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BC A/A Other Intangible Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Accumulated Amortization</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Governmental Activities</b>	<b>286.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-286.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

*Unaudited*

**Texas State Board of Examiners of Psychologists**

**NOTE 3:**

Not applicable.

**NOTE 4: SHORT TERM DEBT**

Not applicable.

**NOTE 5: LONG TERM LIABILITIES**

**Changes in Long-Term Liabilities**

During the year ended August 31, 2012, the following changes occurred in liabilities reported in Employees' Compensable Leave, the only general long-term liability of the agency:

<u>Balance</u> <u>09/01/12</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance</u> <u>08/31/13</u>	<u>Amounts Due</u> <u>Within One</u> <u>Year</u>
\$69,763.75	\$51,025.28	\$(54,723.50)	\$66,065.53	\$36,453.87

**Employees' Compensable Leave**

A state employee is entitled to be paid for all unused vacation time accrued, in the event of the employee's resignation, dismissal, or separation from State employment, provided the employee has had continuous employment with the State for six months. Expenditures for accumulated annual leave balances are recognized in the period paid or taken in governmental fund types. For these fund types, the liability for unpaid benefits is recorded in the Statement of Net Assets. An expense and liability for proprietary fund types are recorded in the proprietary funds as the benefits accrue to employees. No liability is recorded for non-vesting accumulating rights to receive sick pay benefits.

**NOTE 6: BONDED INDEBTEDNESS**

Not applicable.

**NOTE 7: DERIVATIVES**

Not applicable.

*Unaudited*

*Texas State Board of Examiners of Psychologists*

**NOTE 8: LEASES**

Not applicable.

**NOTE 9: PENSION PLANS**

Not applicable.

**NOTE 10: DEFERRED COMPENSATION**

Not applicable.

**NOTE 11: POSTEMPLOYMENT HEALTH CARE AND LIFE INSURANCE BENEFITS**

Not applicable.

**NOTE 12: INTERFUND ACTIVITY AND TRANSACTIONS**

As explained in Note 1 on Interfund Activities and Balances, there are numerous transactions between funds and agencies. At year-end amounts to be received or paid are reported as:

Interfund Receivables or Interfund Payables (Note 8 presentation required)

Due From Other Agencies or Due To Other Agencies

Due From Other Funds or Due To Other Funds

Transfers In or Transfers Out

Legislative Transfers In or Legislative Transfers Out (Note 12 presentation required)

Individual balances and activity at August 31, 2013, were as follows:

**REQUIRED NOTE 12 PRESENTATION:**

	<i>Legislative Transfers In</i>	<i>Legislative Transfers Out</i>	<i>Purpose</i>
<b>General Revenue Fund 0001</b>			
To Agency 364, Fund 0001		\$ 36,354.00	Health Professions Council

*Unaudited*

**Texas State Board of Examiners of Psychologists**

	<i>Legislative Transfers In</i>	<i>Legislative Transfers Out</i>	<i>Purpose</i>
<b>General Revenue Fund 0001</b>			
To Agency 902, Fund 0001		\$ 1,100.00	Eliminate Petty Cash and Travel Advance
<b>Total Legislative Transfers (Exhibit II)</b>	<b>\$ 0.00</b>	<b>\$ 37,454.00</b>	

**NOTE 13: CONTINUANCE SUBJECT TO REVIEW**

Under the Texas Sunset Act, the Texas State Board of Examiners of Psychologists will be abolished effective September 1, 2017, unless continued in existence by the Legislature as provided by the Act. If abolished, the agency may continue until September 1, 2018 to close out its operations.

**NOTE 14: ADJUSTMENTS TO FUND BALANCE/NET ASSETS**

Not applicable.

**NOTE 15: CONTINGENCIES AND COMMITMENTS**

Not applicable.

**NOTE 16: SUBSEQUENT EVENTS**

Not applicable.

**NOTE 17: RISK MANAGEMENT**

The Texas State Board of Examiners of Psychologists is exposed to a variety of civil claims, including worker's compensation claims, resulting from the performance of its duties. It is the agency's policy to periodically assess the proper combination of commercial insurance and retention of risk to cover losses to which it may be exposed. The agency's liabilities are reported when it is both probable that a loss has occurred and the amount of that loss can be reasonably estimated. Liabilities include an amount for claims that have been incurred but not reported. Liabilities are reevaluated periodically to consider current settlements, frequency of claims, past

*Unaudited*

*Texas State Board of Examiners of Psychologists*

experience and economic factors. There have been no significant reductions in insurance coverage in the past year and losses (if any) did not exceed funding arrangements during the past three years.

**NOTE 18: MANAGEMENT DISCUSSION AND ANALYSIS**

Not applicable.

**NOTE 19: THE FINANCIAL REPORTING ENTITY**

Not applicable.

**NOTE 20: STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

Not applicable.

**NOTE 21: N/A**

Not applicable.

**NOTE 22: DONOR RESTRICTED ENDOWMENTS**

Not applicable.

**NOTE 23: EXTRAORDINARY AND SPECIAL ITEMS**

Not applicable.

**NOTE 24: DISAGGREGATION OF RECEIVABLE AND PAYABLE BALANCES**

Not applicable.

**NOTE 25: TERMINATION BENEFITS**

Not applicable.

**NOTE 26: SEGMENT INFORMATION**

Not applicable.

UNAUDITED

Texas State Board of Examiners of Psychologists  
 Schedule 4 - Schedule of Modified to Full Accrual Adjustments - Governmental Funds  
 - Balance Sheet/Statement of Net Assets  
 August 31, 2013

	Governmental Funds Total	Capital Assets Adjustments	Long-Term Liabilities Adjustments	Other Adjustments	Statement of Net Assets
<b>ASSETS</b>					
Current Assets:					
Cash					
On Hand	0.00	0.00	0.00	0.00	0.00
In Bank	0.00				0.00
In Transit/Reimburse from Treasury	0.00				0.00
In State Treasury	114.00				114.00
Securities Lending Collateral					0.00
Short Term Investments					0.00
Restricted:					
Cash					
On Hand	0.00				0.00
In Bank	0.00				0.00
In Transit/Reimburse from Treasury	0.00				0.00
In State Treasury	0.00				0.00
Short Term Investments	0.00				0.00
Legislative Appropriations	153,041.74				153,041.74
Receivables from:	0.00				0.00
Federal					0.00
Other Intergovernmental					0.00
Interest and Dividends					0.00
Accounts Receivable					0.00
Taxes	0.00				0.00
Gifts, Pledges and Donations					0.00
Other	0.00				0.00
Interfund Receivables	0.00				0.00
Due From Other Funds					0.00
Due From Other Agencies					0.00
Consumable Inventories	9,032.00				9,032.00
Merchandise Inventories	0.00				0.00
Prepaid Items	0.00				0.00
Loans and Contracts					0.00
Other Current Assets					0.00
<b>Total Current Assets</b>	<b>162,187.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,187.74</b>
Non-Current Assets:					
Restricted:					
Cash					
On Hand	0.00				0.00
In Bank	0.00				0.00
In Transit/Reimburse from Treasury	0.00				0.00
In State Treasury	0.00				0.00
Short Term Investments	0.00				0.00
Receivables	0.00				0.00
Investments	0.00				0.00
Loans and Contracts					0.00
Other Assets					0.00
Loans and Contracts	0.00				0.00
Investments					0.00
Interfund Receivables	0.00				0.00
Gifts, Pledges and Donations					0.00
Capital Assets:					
Non-Depreciable					
Land and Land Improvements					0.00
Infrastructure					0.00
Construction in Progress					0.00
Other Capital Assets					0.00
Depreciable:					
Building and Building Improvements					0.00
Less Accumulated Depreciation					0.00
Infrastructure					0.00
Less Accumulated Depreciation					0.00
Facilities and Other Improvements					0.00
Less Accumulated Depreciation					0.00
Furniture and Equipment		12,417.18			12,417.18
Less Accumulated Depreciation		-12,417.18			-12,417.18
Vehicle, Boats and Aircraft					0.00
Less Accumulated Depreciation					0.00
Other Capital Assets					0.00
Less Accumulated Depreciation					0.00
Other Non-Current Assets	0.00				0.00
<b>Total Non-Current Assets</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Assets</b>	<b>162,187.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162,187.74</b>

UNAUDITED

Texas State Board of Examiners of Psychologists  
 Schedule 4 - Schedule of Modified to Full Accrual Adjustments - Governmental Funds  
 - Balance Sheet/Statement of Net Assets  
 August 31, 2013

	Governmental Funds Total	Capital Assets Adjustments	Long-Term Liabilities Adjustments	Other Adjustments	Statement of Net Assets
<b>LIABILITIES AND FUND BALANCES</b>					
<b>Liabilities</b>					
Current Liabilities:					
Payables From					
Accounts	6,463.17				6,463.17
Federal	0.00				0.00
Other Intergovernmental	0.00				0.00
Payroll	126,091.39				126,091.39
Contracts					0.00
Other					0.00
Interfund Payable	0.00				0.00
Due To Other Funds					0.00
Due To Other Agencies					0.00
Deferred Revenues					0.00
Notes and Loans Payable	0.00				0.00
Revenue Bonds Payable	0.00				0.00
General Obligation Bonds Payable	0.00				0.00
Claims and Judgments	0.00				0.00
Employees' Compensable Leave	0.00		36,453.87		36,453.87
Capital Lease Obligations	0.00				0.00
Liabilities Payable from Restricted Assets	0.00				0.00
Obligations/Reverse Repurchase Agreement	0.00				0.00
Obligations Under Securities Lending					0.00
Funds Held For Others					0.00
Other Current Liabilities					0.00
<b>Total Current Liabilities</b>	<b>132,554.56</b>	<b>0.00</b>	<b>36,453.87</b>	<b>0.00</b>	<b>169,008.43</b>
Non-Current Liabilities					
Interfund Payables	0.00				
Notes and Loans Payable	0.00				0.00
Revenue Bonds Payable	0.00				0.00
General Obligation Bonds Payable	0.00				0.00
Claims and Judgments	0.00				0.00
Employees' Compensable Leave	0.00		29,611.66		29,611.66
Capital Lease Obligations	0.00				0.00
Liabilities from Restricted Assets					0.00
Assets Held for Others					0.00
Other Non-Current Liabilities					0.00
<b>Total Non-Current Liabilities</b>	<b>0.00</b>	<b>0.00</b>	<b>29,611.66</b>	<b>0.00</b>	<b>29,611.66</b>
<b>Total Liabilities</b>	<b>132,554.56</b>	<b>0.00</b>	<b>66,065.53</b>	<b>0.00</b>	<b>198,620.09</b>
<b>Fund Financial Statement</b>					
Fund Balances (Deficits):					
Nonspendable					
Restricted	9,032.00				0.00
Committed					0.00
Assigned	15,154.10				15,154.10
Unassigned	5,447.08				5,447.08
<b>Total Fund Balances</b>	<b>29,633.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,601.18</b>
<b>Total Liabilities and Fund Balances</b>	<b>162,187.74</b>	<b>0.00</b>		<b>0.00</b>	<b>219,221.27</b>
<b>Government-Wide Statement of Net Assets</b>					
Net Assets					
Invested in Capital Assets, net of Related Debt					
Restricted For		0.00			0.00
Debt Retirement					0.00
Capital Projects					0.00
Other					0.00
Funds Held as Permanent Investments:					
Expendable					0.00
Non-Expendable					0.00
Other					0.00
Unrestricted			66,065.53		66,065.53
<b>Total Net Assets</b>		<b>0.00</b>	<b>66,065.53</b>	<b>0.00</b>	<b>86,666.71</b>



UNAUDITED

Texas State Board of Examiners of Psychologists  
 Schedule 4 - Schedule of Modified to Full Accrual Adjustments - Governmental Funds  
 - Statement of Revenues, Expenditures, and Changes in Fund Balances/Statement of Activities  
 For the Fiscal Year Ended August 31, 2013

	Governmental Funds Total	Capital Assets Adjustments	Long-Term Liabilities Adjustments	Other Adjustments	Statement of Activities
<b>REVENUES**</b>					
Legislative Appropriations					
Original Appropriations (GR)	692,942.00	0.00	0.00	0.00	692,942.00
Additional Appropriations (GR)	157,186.66				157,186.66
Taxes (GR)					0.00
Federal Revenue (PR - Operating or Capital)					0.00
Federal Grant Pass-Through Revenue (GR)					0.00
State Grant Pass-Through Revenue (GR)					0.00
License, Fees & Permits (PR)	69,657.41				69,657.41
Interest and Other Investment Income (PR)					0.00
Interest and Other Investment Income (GR)					0.00
Net Increase (Decrease) in Fair Value (PR)					0.00
Net Increase (Decrease) in Fair Value (GR)					0.00
Land Income (PR)					0.00
Settlement of Claims (PR)					0.00
Settlement of Claims (GR)					0.00
Sales of Goods and Services (PR)	37,544.63				37,544.63
Other (PR - Chg for Serv, Operating or Capital)					0.00
Other (GR)	30,356.71				30,356.71
Total Revenues	<u>987,687.41</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>987,687.41</u>
<b>EXPENDITURES</b>					
Salaries and Wages	652,283.65		3,698.22		655,981.87
Payroll Related Costs	157,246.24				157,246.24
Professional Fees and Services	22,030.79				22,030.79
Travel	18,659.26				18,659.26
Materials and Supplies	45,558.27				45,558.27
Communication and Utilities	7,389.87				7,389.87
Repairs and Maintenance	767.49				767.49
Rentals and Leases	8,891.69				8,891.69
Printing and Reproduction	2,475.46				2,475.46
Claims and Judgments					0.00
Federal Grant Pass-Through Expenditures					0.00
State Grant Pass-Through Expenditures					0.00
Intergovernmental Payments					0.00
Public Assistance Payments					0.00
Employee Benefit Payments					0.00
Other Expenditures	45,293.17				45,293.17
Debt Service:					0.00
Principal					0.00
Interest					0.00
Other Payments for Refunding	0.00				0.00
Capital Outlay	0.00	0.00			0.00
Depreciation Expense	0.00	286.30			286.30
Total Expenditures/Expenses	<u>960,595.89</u>	<u>286.30</u>	<u>3,698.22</u>	<u>0.00</u>	<u>964,580.41</u>
Excess (Deficiency) of Revenues over Expenditures	<u>27,091.52</u>	<u>-286.30</u>	<u>-3,698.22</u>	<u>0.00</u>	<u>23,107.00</u>
<b>OTHER FINANCING SOURCES (USES)</b>					
Bond and Note Proceeds					0.00
Increase in Obligations Under Capital Leases					0.00
Sale of Capital Assets					0.00
Transfers In	0.00				0.00
Transfers Out	-1,100.00				-1,100.00
Legislative Transfers In	0.00				0.00
Legislative Transfers Out	-36,354.00				-36,354.00
Gain (Loss) on Sale of Capital Assets	0.00				0.00
Inc in Net Assets Due to Interagency Transfer					
(Dec) in Net Assets Due to Interagency Transfer	0.00				0.00
Total Other Financing Sources (Uses)	<u>-37,454.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-37,454.00</u>

UNAUDITED

Texas State Board of Examiners of Psychologists  
 Schedule 4 - Schedule of Modified to Full Accrual Adjustments - Governmental Funds  
 - Statement of Revenues, Expenditures, and Changes in Fund Balances/Statement of Activities  
 For the Fiscal Year Ended August 31, 2013

	Governmental Funds Total	Capital Assets Adjustments	Long-Term Liabilities Adjustments	Other Adjustments	Statement of Activities
<b>SPECIAL ITEMS</b>					
Proceeds from Sale of Park Land					0.00
<b>EXTRAORDINARY ITEMS</b>					
Natural Disaster-Hurricane					0.00
Net Change in Fund Balances/Net Assets	-10,362.48	286.30	-3,698.22	0.00	-14,347.00
<b>Fund Financial Statement - Fund Balances</b>					
Fund Balances - Beginning Balance September 1, 2012	40,382.98				40,382.98
Restatements		0.00			0.00
Fund Balances - September 1, 2012, as Restated	40,382.98	0.00			40,382.98
					0.00
Appropriations Lapsed	-387.32				-387.32
Fund Balances, August 31, 2013	29,633.18	286.30	-3,698.22	0.00	25,648.66
<b>Government-Wide Statement of Net Assets</b>					
Change in Net Assets		286.30	-3,698.22	0.00	
Net Assets, Beginning Balance September 1, 2012		286.30	69,763.75		70,050.05
Restatements					0.00
Net Assets, September 1, 2012, as Restated		286.30	69,763.75	0.00	70,050.05
Net Assets as of August 31, 2013		0.00	66,065.53	0.00	95,698.71

\*\* When analyzing which comptroller object code to use, agencies need to determine if it rolls to Program Revenue (PR) or General Revenue (GR) on the Statement of Activities

*Unaudited*

*Texas State Board of Examiners of Psychologists*

**ORGANIZATION AND GENERAL COMMENTS**

The Sixty-First Legislature created the Texas State Board of Examiners of Psychologists through enactment of Senate Bill 667, which became effective September 1, 1969. The Psychologists' Licensing Act was amended in 1975, 1981, 1985, 1989, 1991, 1993, 1995, 1997, 1999, 2005, 2011 and 2013. Pursuant to this legislation, the Board is composed of nine members who are appointed by the Governor, with concurrence of the Senate, for six-year overlapping terms. Four of the individuals must be licensed psychologists and must be engaged primarily in providing services in psychology or in teaching or research in psychology for a period of at least five years. Of these four, at least two members must be engaged in providing services in psychology, at least one must be engaged in research in psychology, and at least one member must be a member of the faculty of a training institution in psychology. Two Board members must be psychological associates, and three members must represent the public. Additionally, at least one of the psychologist or psychological associate members must be a practicing licensed specialist in school psychology. The Board meets four times per year in Austin.

Each Board/ Committee member receives \$30 compensatory per diem for each day spent in performance of official duties, and is reimbursed for necessary expenses incurred while on official travel status at the federal reimbursement rate. Pertinent information related to the members serving on the Board as of August 31, 2013, is presented below:

<b>BOARD MEMBER</b>	<b>ADDRESS</b>	<b>TERM EXPIRES</b>
Jeffrey M. Baker, Ph.D.	League City	2015
Donna Lord Black, M.A.	Frisco	2017
Tim F. Branaman, Ph.D.	Dallas	2015
Jo Ann Campbell, M.S.	Abilene	2017
Carlos R. Chacón	Austin	2015
Angela Downes, J.D.	Dallas	2013
John Huffman, J.D.	Southlake	2017
Lou Ann Todd Mock, Ph.D.	Bellaire	2013
Leslie D. Rosenstein, Ph.D.	Austin	2015

The day to day operations of the agency are under the direction of an Executive Director who is appointed by the Board.

The agency's office occupies approximately 2,880 square feet in the William P. Hobby Building, which is located at 333 Guadalupe in Austin, Texas.

*Unaudited*

*Texas State Board of Examiners of Psychologists*

**SERVICE EFFORTS AND ACCOMPLISHMENTS**

The efforts of the Texas State Board of Examiners of Psychologists to protect the mental health, safety and welfare of citizens through the regulation of the practice of psychology and through evaluation of the qualifications and activities of persons offering to perform psychological services were achieved with the following accomplishments for the year ended August 31, 2013:

Number of active licenses	8874
Number of new licenses issued	659
Number of licenses renewed	8314
Average time for complaint resolution	204 days
Percent of licensees with no recent violations	98.67%
Percent of licensees who renew online	94.32%
Number of complaints resolved	261
Jurisdictional complaints received	286
Percent of complaints resolved resulting in disciplinary action	15%
Percent of complaints resolved within six months	50%

In fiscal year 2013 the Board met or exceeded 7 of its 8 key performance measures. The measures that the agency met or exceeded were as follows: the Number of New Licenses issued was 659 compared to the target of 550; the Number of Licenses Renewed was 8314 compared to the target of 7700; the Average Time for Complaint Resolution was 204 days compared to the target of 242 days; the Number of Complaints Resolved was 261 compared to the target of 200; the Percentage of Licenses without Recent Violations was 98.67% compared to the target of 99%; the Percentage of Complaints Resolved within 6 Months was 50% compared to the target of 45%; and the Number of Jurisdictional Complaints Received was 286 compare to the target of 200.

The Board took 38 disciplinary actions in fiscal year 2013. Disciplinary actions levied included revocations, suspended probations, reprimands, resignations in lieu of disciplinary actions, administrative penalties, and eligibility orders.

The 83rd Legislature session in fiscal year 2013 resulted in the Board receiving a new full-time Investigator I position. Furthermore, the agency received funding from the 83rd Legislature for the purchase of replacement computer equipment and programming for additional reports for the new database.

*Unaudited*

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The additional funding received by the agency for the Investigator position was dependent on the agency raising its fees to cover these increased appropriations. Therefore, a slight renewal fee increase went into effect beginning in fiscal year 2014.

# Texas State Board of Examiners of Psychologists





