

125335.8/Pr 964 STORAGE SCHOOL DISTRICT

Edusa
E

ST. MARY'S UNIVERSITY LIBRARY



~~AACPS LIBRARY COPY
ALAMO AREA COUNCIL OF GOVERNMENTS
San Antonio, Texas 78206~~

PROJECTION OF SCHOOLS PLANT REQUIREMENTS

NORTHSIDE INDEPENDENT SCHOOL DISTRICT

MARMON & MOK
ASSOCIATES
ARCHITECTS
PLANNING CONSULTANTS
SAN ANTONIO, TEXAS

JUNE 1, 1967



INVENTORY OF SCHOOL PLANT FACILITIES

May 30, 1967

ELEMENTARY SCHOOLS

	Classrooms Permanent	Portable	Libraries	Special Education
Cable	20	4+ MLC	1	
Colonies North	24		1	
Glenn	16	4		
Glenoaks	16	4		
Helotes	11			
Hull	32		1	
Lackland City	21	6	1	
Leon Springs	3			
Leon Valley	11	3	1	6
Lockhill	12	2		
Mackey				6
Sunset Hills	19	6	1	
Thunderbird	20	8		
Valley Hi	18	4	1	
Westwood	32		1	
West San Antonio Heights	Used for pre-school children			
	<hr/> 243	<hr/> 41	<hr/> 8	<hr/> 12

INVENTORY OF SCHOOL PLANT FACILITIES (continued)

JUNIOR HIGHS

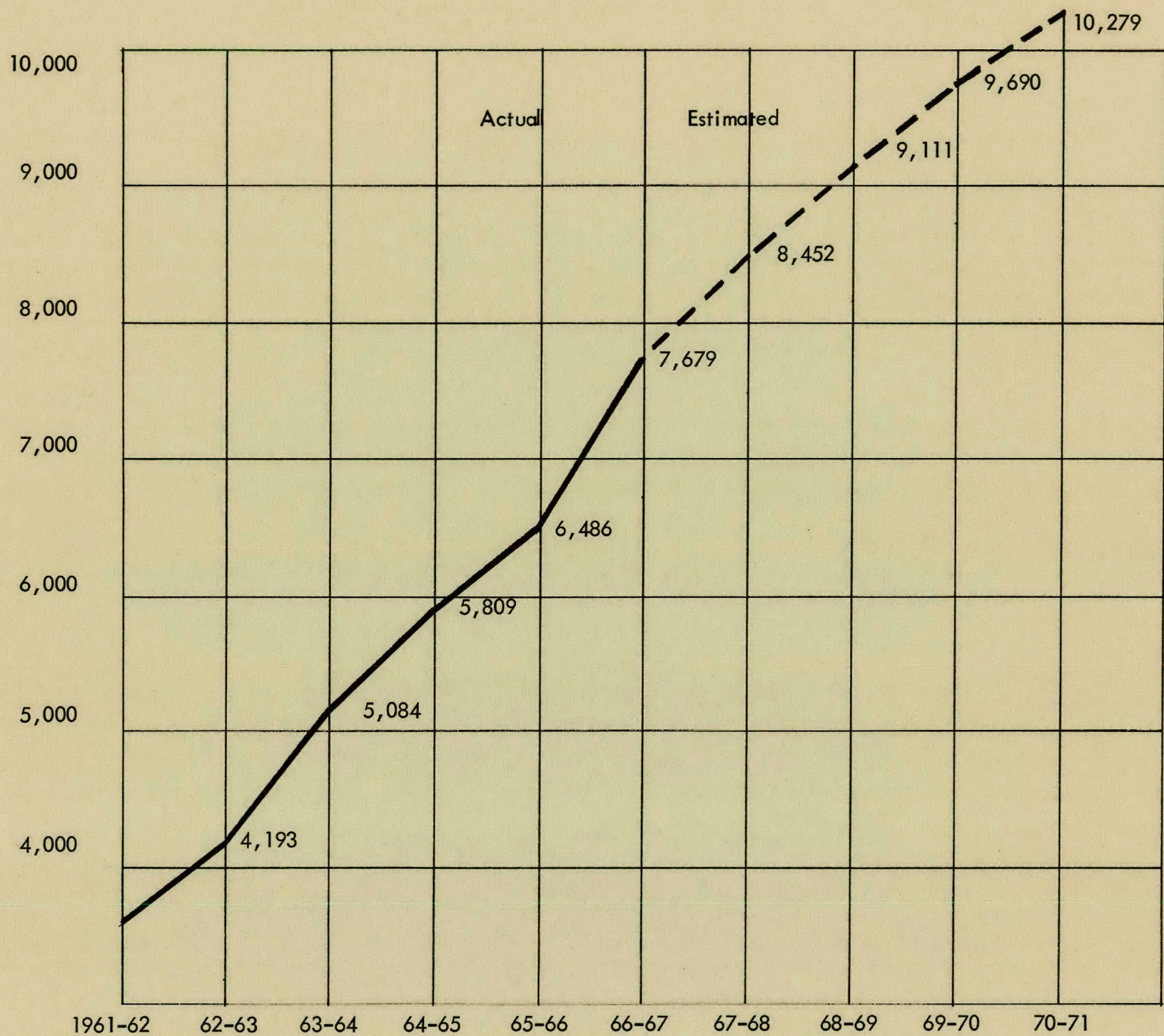
	Student Capacity	Portable	Libraries	Special Education
Pat Neff	800	6	1	2
Sam Rayburn	700	4	1	
Sul Ross	900		1	2
	<hr/>	<hr/>	<hr/>	<hr/>
	2400	10	3	4

HIGH SCHOOLS

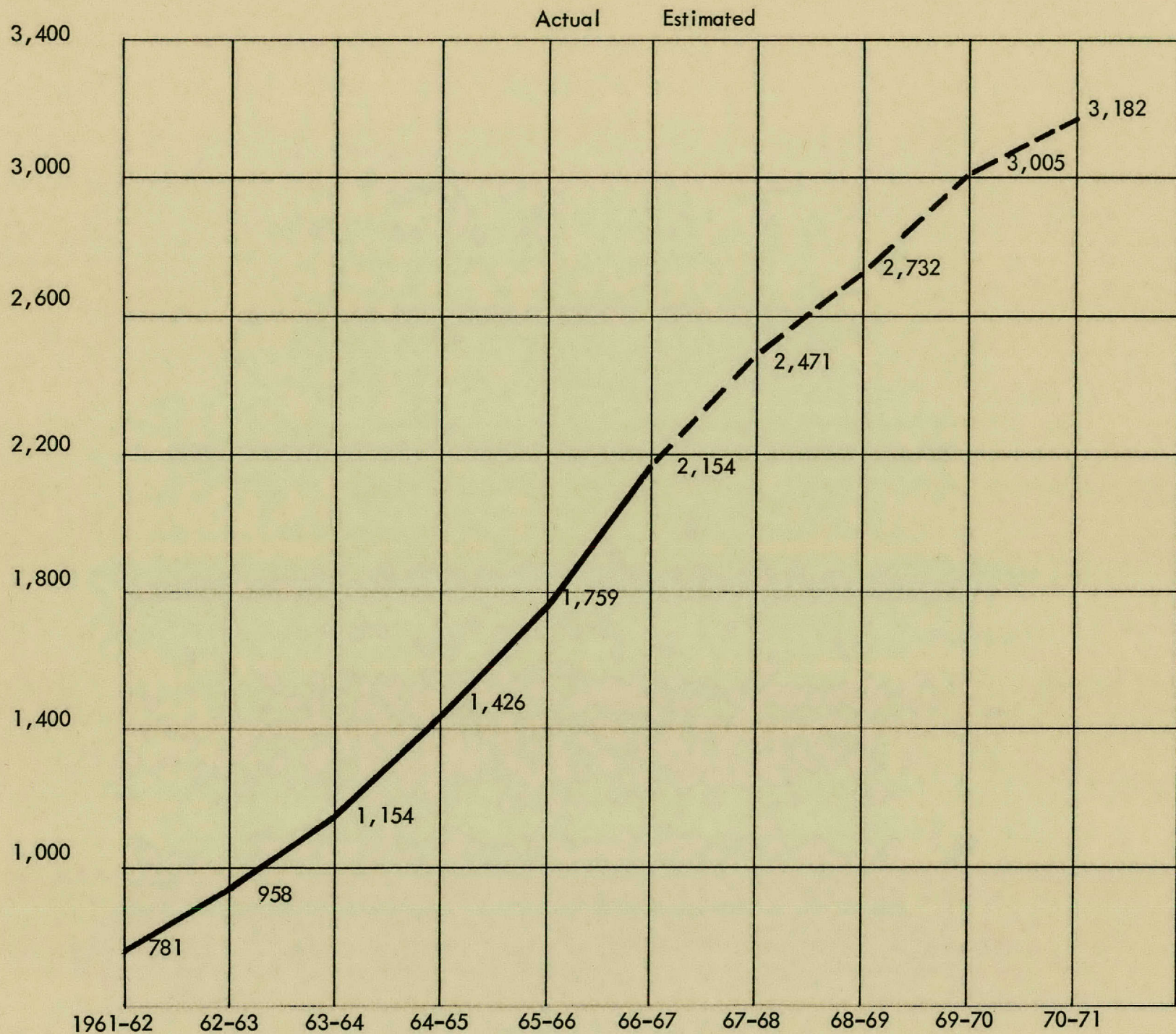
John Marshall	1270	4	1	2
Oliver W. Holmes	1200	2	1	
John Jay	2000		1	
	<hr/>	<hr/>	<hr/>	<hr/>
	4470	6	3	2

ENROLLMENT,
SUMMARY
ACTUAL & ESTIMATED

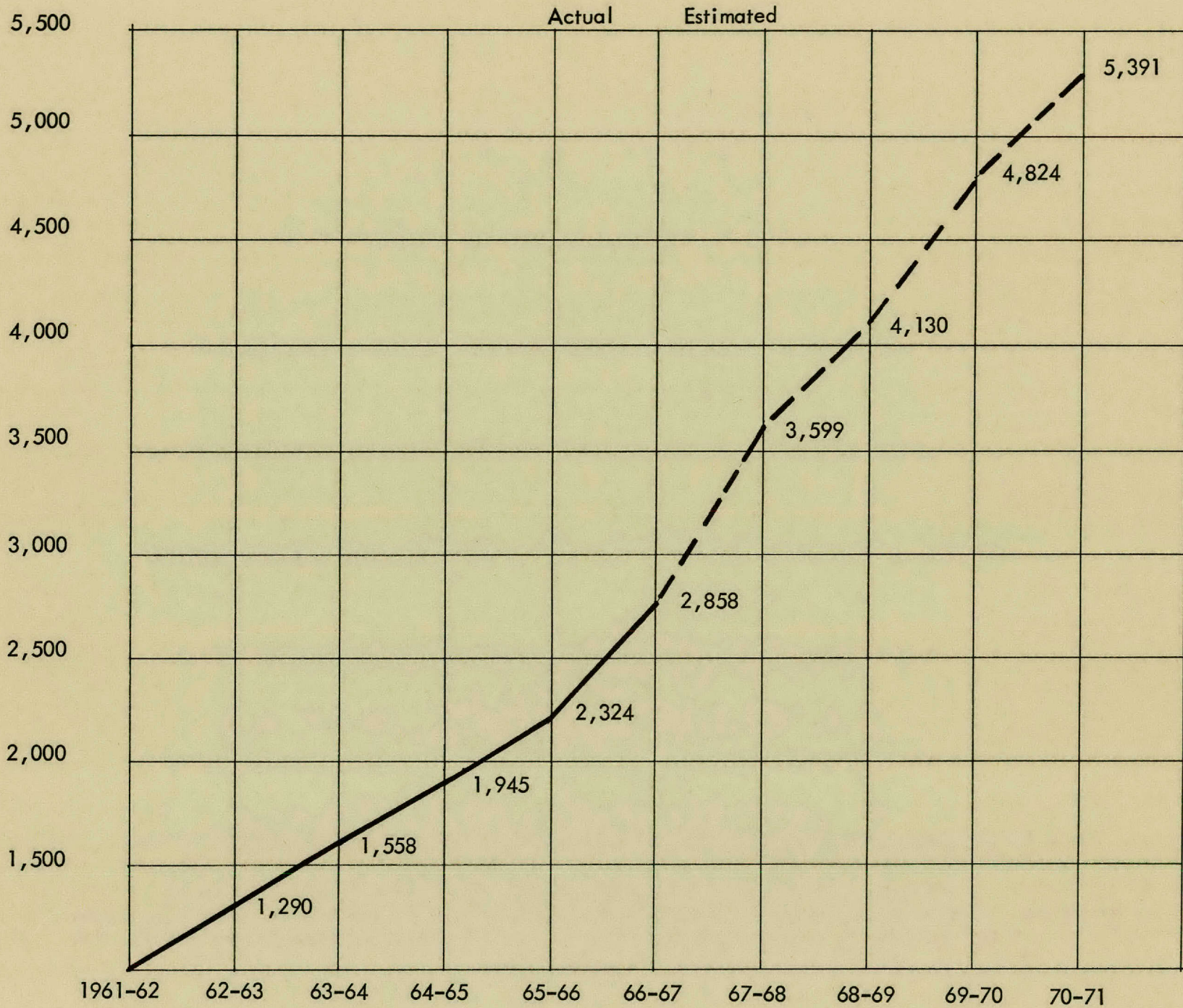
PAST 6 YEARS	SCHOOL	1961-62	1962-63	1963-64	1964-65	1965-66	1966-67
	Elementary	3,584	4,193	5,084	5,809	6,486	7,679
Junior High	781	958	1,154	1,426	1,759	2,154	
High School	1,002	1,290	1,558	1,945	2,324	2,858	
Special Education	24	42	101	153	218	251	
TOTAL	5,391	6,483	7,897	9,333	10,787	12,942	
NEXT 4 YEARS (ESTIMATED)	SCHOOL	1967-68	1968-69	1969-70	1970-71		
	Elementary	8,452	9,111	9,690	10,279		
Junior High	2,471	2,732	3,005	3,182			
High School	3,519	4,130	4,824	5,391			
Special Education	280	320	360	400			
TOTAL	14,720	16,293	17,879	19,252			



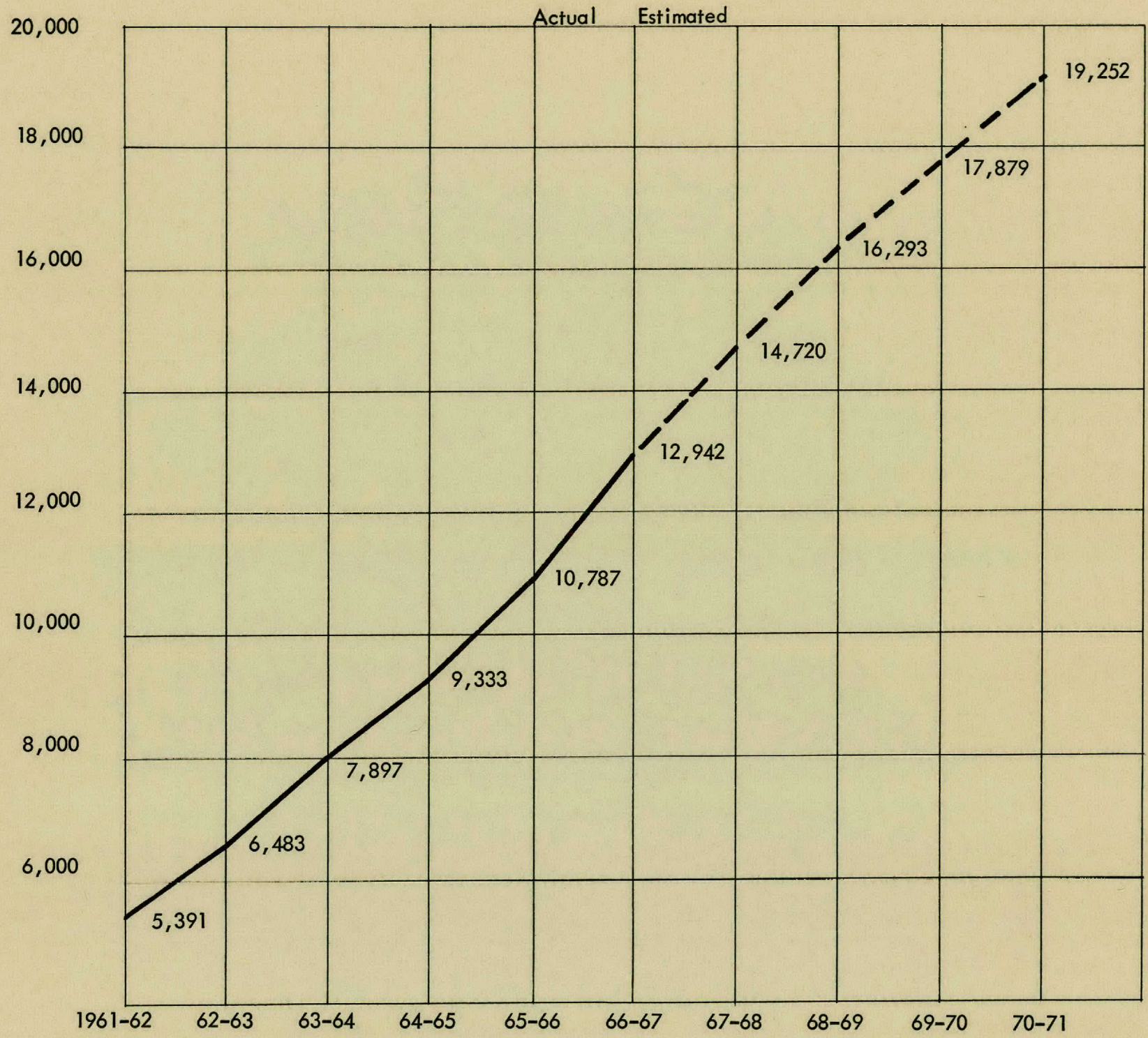
ELEMENTARY SCHOOL ENROLLMENT



JUNIOR HIGH SCHOOL ENROLLMENT



HIGH SCHOOL ENROLLMENT



TOTAL SCHOLASTIC ENROLLMENT

PROJECTION OF NEEDS
FOR
ELEMENTARY SCHOOLS

SCHOOL YEAR	NUMBER OF STUDENTS	CLSRMS. REQUIRED	CLSRMS. EXISTING	CLSRMS. BUILT	
SEPTEMBER 1967	8,452	282	243 (41)	28	4 Addition Glenn \$ 61,760 12 New Marbach 326,000 12 New Oak Hills Terrace 326,000 <u>28</u> Land 52,000 \$ 765,760 House 6th Grade of T-Bird in Sul Ross
SEPTEMBER 1968	9,111	304	295 (41)	12	12 Addition Marbach \$ 175,600
SEPTEMBER 1969	9,690	323	307 (41)	36	12 New Shenandoah \$ 326,000 12 New Breezewood 326,000 12 New Pinn Road 326,000 <u>36</u> Land 90,000 \$ 1,068,000
SEPTEMBER 1970	10,279	343	343 (41)		

In September 1967 NISD will have 243 Permanent Classrooms *
41 Portable Classrooms *

* This does not include classrooms for special education.

PROJECTION OF NEEDS
FOR JUNIOR HIGH SCHOOLS

Pat M. Neff	800	Capacity
Sam Rayburn	700	Capacity
Sul Ross	900	Capacity
TOTAL	<u>2,400</u>	

SCHOOL YEAR	NUMBER OF STUDENTS	CAPACITY OF EXISTING SCHOOLS	REMARKS
SEPTEMBER 1967	2,471	2,400	Use portables at Neff Start on new Junior High to serve Marbach-Pinn Area Budget \$1,083,500 Land <u>60,000</u> \$1,143,500
SEPTEMBER 1968	2,732	3,300	Open new Junior High
SEPTEMBER 1969	3,005	3,300	
SEPTEMBER 1970	3,182	3,300	Make use of portables as necessary because of varied distribution

PROJECTION OF NEEDS
FOR SENIOR HIGH SCHOOLS

John Marshall	1,270 Capacity
Oliver W. Holmes	1,200 Capacity
John Jay	<u>2,000</u> Capacity
TOTAL	4,470

SCHOOL YEAR	NUMBER OF STUDENTS	CAPACITY OF EXISTING SCHOOLS	REMARKS
SEPTEMBER 1967	3,517	4,470	Open John Jay High School Start Addition to John Marshall (Increase capacity 530 to 1800) Budget \$360,000
SEPTEMBER 1968	4,130	5,000	Open Addition to John Marshall
SEPTEMBER 1969	4,824	5,000	May need to build Addition to Holmes (Increase capacity 600 to 1800) Budget \$400,000
SEPTEMBER 1970	5,391	5,600	Open Addition to Holmes High School

FINANCIAL REQUIREMENTS

SEPTEMBER 1967

Elementary Schools	\$ 765,760
Junior High Schools	1,143,500
High Schools	<u>360,000</u>

Total for 1967-68 School Year

\$ 2,269,260

\$ 2,269,260

SEPTEMBER 1968

Elementary Schools	\$ 175,600
--------------------	------------

Total for 1968-69 School Year

\$ 175,600

SEPTEMBER 1970

Elementary Schools	\$ 1,068,000
High Schools	<u>400,000</u>

Total for 1970-71 School Year

\$ 1,468,000

\$ 1,468,000

TOTAL REQUIREMENTS FOR 3-YEAR PROGRAM

\$ 3,912,860

Fiscal Year	Assessed Valuation	Sale of Bonds		Bonds Retired	Bonds Outstanding	Bonds Capacity	Amount of Bonds than can be sold
1966 1967	\$113,892,610	9-66	\$2,750,000	\$284,000	\$ 7,517,000 / 2,750,000 <u>\$10,267,000</u>	\$11,389,261	\$1,122,261
1967 1968	\$135,848,360	9-67	\$1,500,000*	\$326,000	\$ 9,983,000 / 1,500,000 <u>\$11,483,000</u>	\$13,584,836	\$2,101,836
1968 1969	\$150,000,000	9-68	\$ 200,000	\$329,000	\$ 11,157,000 / 200,000 <u>\$ 11,357,000</u>	\$15,000,000	\$3,643,000
1969 1970	\$165,000,000	9-69	\$ 900,000	\$341,000	\$ 11,016,000 / 900,000 <u>\$ 11,916,000</u>	\$16,500,000	\$4,584,000

* Contingent upon receiving approximately 700,000 in federal aid under P.L. 815.

ST. MARY'S UNIVERSITY LIBRARY