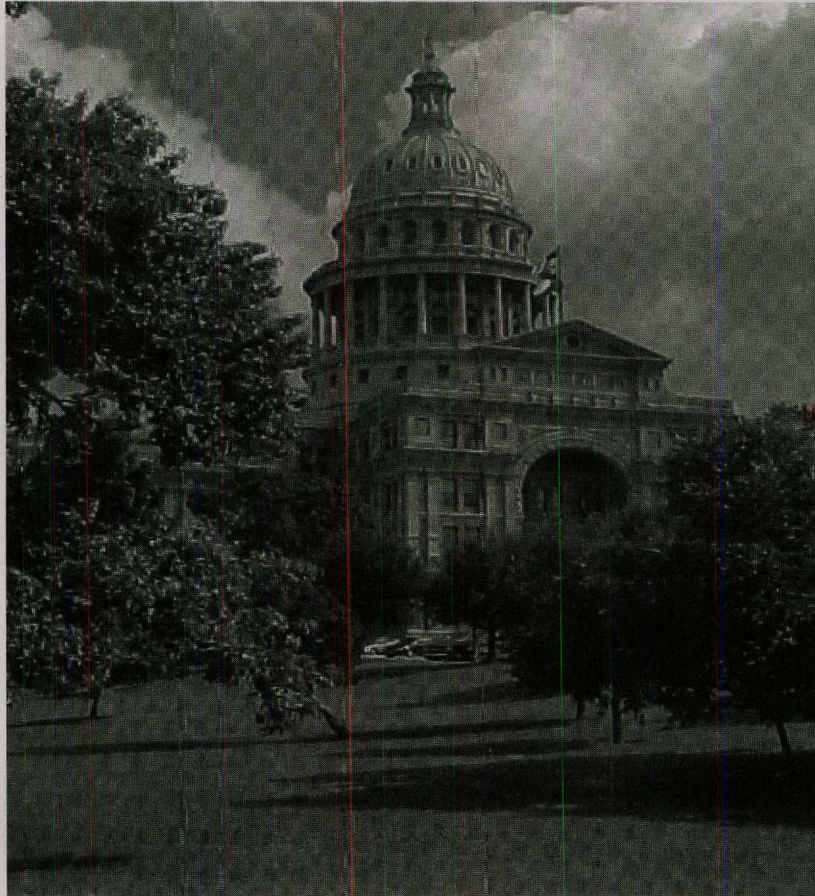


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# STATE OF TEXAS



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## **HISTORICALLY UNDERUTILIZED BUSINESS (HUB) FISCAL YEAR 2003 SEMI - ANNUAL REPORT (September 1, 2002 – February 28, 2003)**

THE UNIVERSITY OF TEXAS - PAN AMERICAN



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EXECUTIVE DIRECTOR  
Randall H. Riley



## Texas Building and Procurement Commission

CHAIRMAN  
Tom Beard

COMMISSIONERS  
Stuart S. Coleman  
Noe Fernandez  
Bob Jones  
Mary Ann Newman - Buckley  
Richard (Rick) Salwen

April 15, 2003

The Honorable Rick Perry  
Governor of Texas  
P.O. Box 12428  
Austin, Texas 78711

Dear Governor Perry:

We are pleased to submit the Fiscal Year (FY) 2003 Semi-Annual Historically Underutilized Business (HUB) Report required by Texas Government Code §2161.121. The HUB report includes a summary of expenditures made to certified HUBs by state agencies and universities between September 1, 2002 and February 28, 2003 and an analysis of the relative level of opportunity for HUBs in the following six major procurement categories: Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services, and Commodity Purchases.

Analysis of the statewide expenditure data indicates the following:

- The percentage of expenditures made with HUBs increased from 11.32 percent in Fiscal Year 2002 to 13.0 percent during the first six months of Fiscal Year 2003.
- The number of certified HUBs increased by 12.0 percent during the first six months of Fiscal Year 2003.
- While the percentage of HUB expenditures increased in each of the six major procurement categories, the most significant increase was in the Building Construction and Special Trades categories. The percentage of HUB expenditures in the Building Construction category increased from 9.93 percent in Fiscal Year 2002 to 14.84 percent during the first six months of Fiscal Year 2003 and HUB expenditures in the Special Trades category increased from 14.72 percent in Fiscal Year 2002 to 21.62 percent during the first six months of Fiscal Year 2003.
- State agencies spent \$23,083,328 with graduated HUBs for the first six months of FY 2003. Expenditures made with graduated HUBs are not included in the statewide HUB expenditure totals. However, the combined percentage of expenditures made with HUBs and graduated HUBs was 13.54 percent for the FY 2003 Semi-Annual reporting period.
- The percentage of expenditures universities made with HUBs increased from 10.21 percent in Fiscal Year 2002 to 12.72 percent during the first six months of FY 2003.
- The percentage of expenditures agencies made with HUBs increased from 11.98 percent in Fiscal Year 2002 to 13.29 percent during the first six months of FY 2003.

- Term contract spending with HUBs increased by 3.18 percent during the first six months of fiscal year 2003, while group purchasing expenditures with HUBs decreased by 5.83 percent during the first six months of fiscal year 2003.

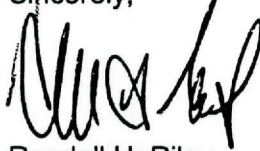
Additional information regarding state agency HUB Compliance and Good Faith Effort is included in agency Supplemental Letters, which are located in Section VIII of the HUB Report.

Attached for your review are the executive summary and state agency rankings. The complete Fiscal Year 2003 Semi-Annual HUB Report may be accessed at the following website:

**[http://www.tbpc.state.tx.us/hub/hub\\_report/fy3/index.html](http://www.tbpc.state.tx.us/hub/hub_report/fy3/index.html)**

The Texas Building and Procurement Commission is committed to working with state agencies and universities to increase HUB compliance. Please feel free to contact me at (512) 463-3447 or Charlotte Banks, Statewide HUB Program Manager, at (512) 475-2414 if you have any questions or need additional information.

Sincerely,



Randall H. Riley

Attachments (5)

## **SECTION I - EXECUTIVE SUMMARY**



HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT  
 FISCAL YEAR (FY) 2003  
 (September 1, 2002 – February 28, 2003)

**EXECUTIVE SUMMARY**

*FY 2003 figures represent the first six months of Fiscal Year 2003, while FY 2002 and FY 2001 figures represent the entire Fiscal Year (September 1 – August 31).*

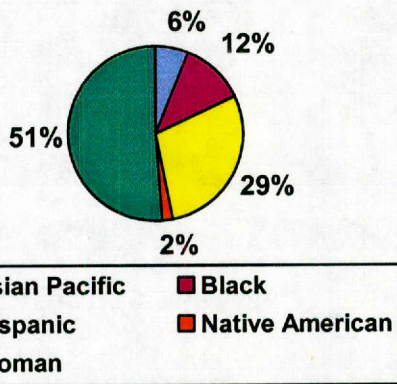
**I. STATEWIDE TOTAL EXPENDITURES (FY 2001 – 2003)**

	Total Expenditures	Total HUB Expenditures	HUB %	Number of Certified HUBs**	Number of HUBs Receiving Awards
<b>FY 2003*</b>	\$4,305,533,208	\$560,049,912	13.00%	9,723	3,181
<b>FY 2002</b>	\$8,680,014,489	\$982,305,671	11.32%	8,547	3,601
<b>FY 2001</b>	\$8,341,705,023	\$1,016,339,966	12.18%	8,166	3,605

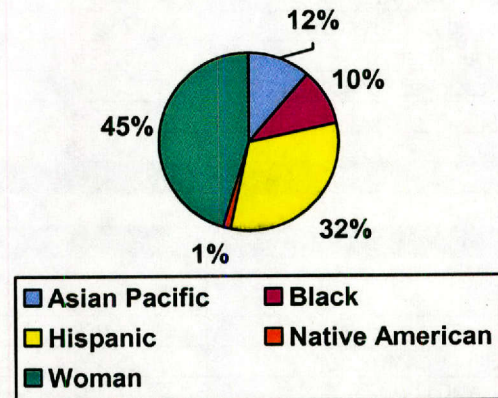
**II. FY 2003\* ANALYSIS OF AWARDS TO CERTIFIED HUBS BY ETHNICITY/GENDER**

Statewide Analysis of Awards to HUBs by Ethnicity/Gender					
	# of HUBs	# of Males	# of Females	Total # of HUBs Receiving Awards	Total Dollar Amt. Awarded to HUBs
Asian Pacific American	676	495	181	192	\$64,446,252
Black American	1,979	1,411	568	382	57,058,520
Hispanic American	2,893	2,281	612	922	177,137,141
Native American	190	120	70	62	7,930,082
American Woman***	3,985	0	3,985	1,623	253,477,915
<b>TOTAL****</b>	<b>9,723</b>	<b>4,307</b>	<b>5,416</b>	<b>3,181</b>	<b>\$560,049,912</b>

Percent of HUBs Receiving Awards by Ethnicity/Gender



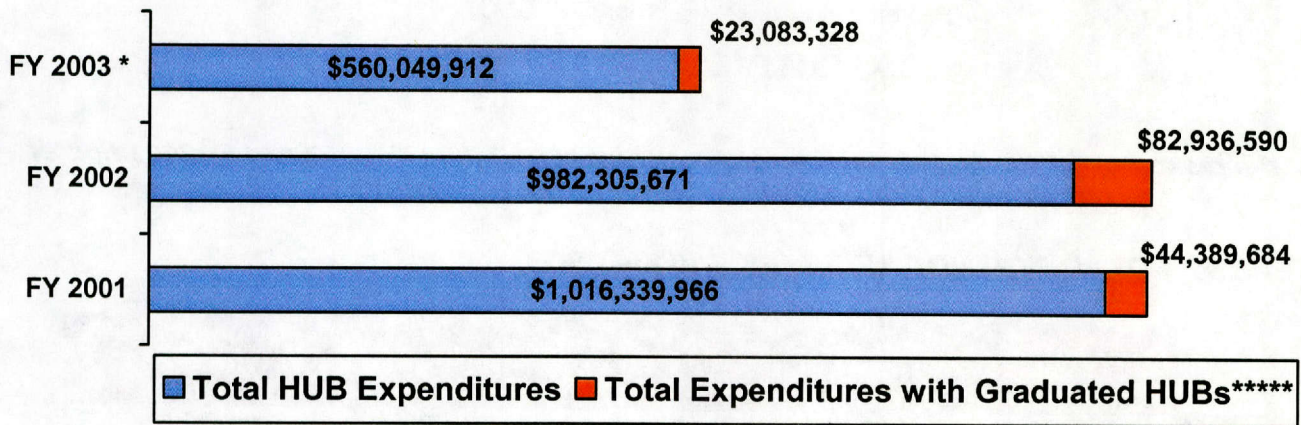
Expenditures with HUBs by Ethnicity/Gender



**III. STATEWIDE EXPENDITURES WITH GRADUATED HUBS**

Statewide Analysis of Awards to Graduated HUBs by Ethnicity					
	# of Graduated HUBs	# of Graduated Male HUBs	# of Graduated Female HUBs	Total # of Graduated HUBs Receiving Awards	Total Dollar Amt. Awarded to Graduated HUBs
Asian Pacific American	18	15	3	5	\$3,508,514
Black American	27	21	6	3	1,136,443
Hispanic American	40	35	5	10	7,374,861
Native American	5	5	0	2	890,049
American Woman	69	0	69	21	10,173,461
<b>TOTAL****</b>	<b>159</b>	<b>76</b>	<b>83</b>	<b>41</b>	<b>\$23,083,328</b>

### III. STATEWIDE EXPENDITURES WITH GRADUATED HUBS (cont.)



### IV. STATEWIDE EXPENDITURES BY PROCUREMENT CATEGORY (FY 2001-2003)

Fiscal Year 2003 (Semi-Annual)				
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$1,494,832,546	\$168,413,169	11.27%
Building Construction	26.1%	400,562,972	59,462,968	14.84%
Special Trade	57.2%	141,439,118	30,581,206	21.62%
Professional Services	20.0%	228,082,424	35,792,120	15.69%
Other Services	33.0%	934,299,394	122,363,917	13.10%
Commodities	12.6%	1,106,316,750	143,436,530	12.97%
<b>TOTAL****</b>		<b>\$4,305,533,208</b>	<b>\$560,049,912</b>	<b>13.00%</b>

Fiscal Year 2002				
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$3,250,141,560	\$332,501,417	10.23%
Building Construction	26.1%	662,119,570	65,747,811	9.93%
Special Trade	57.2%	300,206,307	44,181,324	14.72%
Professional Services	20.0%	395,848,481	57,604,319	14.55%
Other Services	33.0%	1,783,067,106	220,244,740	12.35%
Commodities	12.6%	2,288,631,463	262,026,057	11.45%
<b>TOTAL****</b>		<b>\$8,680,014,489</b>	<b>\$982,305,671</b>	<b>11.32%</b>

Fiscal Year 2001				
	HUB Goals	Total Expenditures	Total HUB Expenditures	HUB %
Heavy Construction	11.9%	\$2,976,462,951	\$346,392,924	11.64%
Building Construction	26.1%	498,780,436	51,724,017	10.37%
Special Trade	57.2%	271,799,736	43,432,729	15.98%
Professional Services	20.0%	393,161,576	64,692,987	16.45%
Other Services	33.0%	1,993,453,449	233,393,780	11.71%
Commodities	12.6%	2,208,046,872	276,703,524	12.53%
<b>TOTAL****</b>		<b>\$8,341,705,023</b>	<b>\$1,016,339,966</b>	<b>12.18%</b>



## V. STATEWIDE TERM CONTRACT EXPENDITURES (FY 2001-2003)

TERM CONTRACTS	HUB Goals	Fiscal Year 2003*			Fiscal Year 2002			Fiscal Year 2001		
		Total Spending	Total HUB Spending	HUB %	Total Spending	Total HUB Spending	HUB %	Total Spending	Total HUB Spending	HUB %
Heavy Construction	11.9%	\$225,618	\$438	.19%	\$469,191	\$8,200	1.75%	\$782,688	\$90	.011%
Building Construction	26.1%	38,469	7,775	20.21%	217,172	35,882	16.52%	264,406	6,581	2.49%
Special Trade	57.2%	361,893	149,242	41.24%	1,091,762	258,337	23.66%	4,877,494	1,120,073	22.96%
Professional Services	20.0%	166,613	0	0%	532,526	0	0%	336,771	729	.216%
Other Services	33.0%	7,148,780	277,160	3.88%	15,154,165	531,126	3.50%	14,932,321	359,416	2.41%
Commodities	12.6%	105,074,081	10,441,556	9.94%	246,828,563	16,198,677	6.56%	252,834,366	24,369,335	9.64%
<b>TOTAL:</b>		<b>\$113,015,454</b>	<b>\$10,876,171</b>	<b>9.62%</b>	<b>\$264,293,379</b>	<b>\$17,032,222</b>	<b>6.44%</b>	<b>\$274,028,046</b>	<b>\$25,856,224</b>	<b>9.43%</b>

## VI. STATEWIDE GROUP PURCHASING EXPENDITURES (FY 2001-2003)

GROUP PURCHASING	HUB Goals	Fiscal Year 2003*			Fiscal Year 2002			Fiscal Year 2001		
		Total Spending	Total HUB Spending	HUB %	Total Spending	Total HUB Spending	HUB %	Total Spending	Total HUB Spending	HUB %
Heavy Construction	11.9%	\$0	\$0	0%	\$324,825	\$0	0%	\$0	\$0	0%
Building Construction	26.1%	10,794	10,794	100%	0	0	0%	0	0	0%
Special Trade	57.2%	40,172	3,764	9.37%	229,892	2,953	1.28%	155,624	2,220	1.43%
Professional Services	20.0%	123,599	0	0%	253,963	0	0%	203,018	0	0%
Other Services	33.0%	1,365,435	2,568	.19%	3,671,758	114,131	3.11%	5,593,269	2,544	.045%
Commodities	12.6%	50,907,398	261,234	.51%	131,527,127	8,527,270	6.48%	119,011,715	11,298,634	9.49%
<b>TOTAL:</b>		<b>\$52,447,398</b>	<b>\$278,360</b>	<b>.53%</b>	<b>\$136,007,565</b>	<b>\$8,644,354</b>	<b>6.36%</b>	<b>\$124,963,626</b>	<b>\$11,303,398</b>	<b>9.05%</b>

## VII. STATEWIDE HUB SUBCONTRACTING EXPENDITURES

<b>Fiscal Year 2003*</b>	<b>\$251,202,315</b>
<b>Fiscal Year 2002</b>	<b>\$404,514,467</b>
<b>Fiscal Year 2001</b>	<b>\$394,881,683</b>

\* Represents first six months of Fiscal Year 2003 (September 1, 2002 – February 28, 2003).

\*\* For HUB reporting purposes, expenditures with all HUBs certified at any time during the current Fiscal Year are included toward annual HUB procurement utilization goals.

\*\*\* The Woman category includes all women of any ethnicity, except Native American (AI), Asian Pacific American (AS), Black American (BL), and Hispanic American (HI).

\*\*\*\* Slight differences in some totals are due to rounded numbers.

\*\*\*\*\* HUBs who have graduated are no longer used to fulfill HUB procurement utilization goals for the State of Texas. A HUB is graduated when they exceed the Small Business Administration's size standards as identified by the North American Industry System Classification Codes for four consecutive years.



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## **SECTION II - STATEWIDE TOTALS**





Statewide Totals for Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$1,493,723,109	\$1,451,117,150/97.1%	\$42,605,958/2.85%	\$710,423/.047%	\$20,289,342/1.35%	\$18,192,907/1.21%	\$3,355,461/.224%	\$57,824/.003%
N	\$1,109,437	\$1,083,130/97.6%	\$26,307/2.37%		\$11,278/1.01%	\$15,028/1.35%		
S	***	***	\$125,780,903/9.04%	\$8,303,482/.597%	\$65,693,994/4.72%	\$44,584,811/3.20%	\$4,797,445/.345%	\$2,401,170/.172%
-----								
	\$1,494,832,546	\$1,452,200,280/97.1%	\$168,413,169/11.2%	\$9,013,905/.603%	\$85,994,615/5.75%	\$62,792,746/4.20%	\$8,152,906/.545%	\$2,458,994/.164%

Statewide Totals for Building Construction Unadjusted Goal is 26.1%

T	\$44,367,414	\$40,558,353/91.4%	\$3,809,060/8.58%	\$124,330/.280%	\$1,456,277/3.28%	\$1,758,819/3.96%	\$386,399/.870%	\$83,233/.187%
N	\$356,195,558	\$347,572,918/97.5%	\$8,622,639/2.42%	\$217,446/.061%	\$3,014,050/.846%	\$5,280,711/1.48%	\$83,892/.023%	\$26,538/.007%
S	***	***	\$47,031,268/12.6%	\$2,383,098/.642%	\$19,411,456/5.23%	\$22,081,301/5.95%	\$1,522,927/.410%	\$1,632,483/.440%
-----								
	\$400,562,972	\$388,131,272/96.8%	\$59,462,968/14.8%	\$2,724,875/.680%	\$23,881,784/5.96%	\$29,120,833/7.27%	\$1,993,219/.497%	\$1,742,255/.435%

Statewide Totals for Special Trade Unadjusted Goal is 57.2%

T	\$48,207,667	\$40,278,480/83.5%	\$7,929,187/16.4%	\$138,713/.287%	\$4,526,642/9.38%	\$2,860,412/5.93%	\$216,194/.448%	\$187,224/.388%
N	\$93,231,451	\$79,134,341/84.8%	\$14,097,109/15.1%	\$392,997/.421%	\$4,787,822/5.13%	\$7,267,799/7.79%	\$1,617,496/1.73%	\$30,992/.033%
S	***	***	\$8,554,910/9.48%	\$243,226/.269%	\$4,940,337/5.47%	\$2,871,468/3.18%	\$34,351/.038%	\$465,526/.516%
-----								
	\$141,439,118	\$119,412,822/84.4%	\$30,581,206/21.6%	\$774,938/.547%	\$14,254,802/10.0%	\$12,999,680/9.19%	\$1,868,042/1.32%	\$683,743/.483%

Statewide Totals for Professional Services Unadjusted Goal is 20.0%

T	\$167,991,349	\$156,103,276/92.9%	\$11,888,073/7.07%	\$1,186,356/.705%	\$4,723,710/2.81%	\$2,822,432/1.68%	\$3,155,573/1.87%	
N	\$60,091,075	\$57,457,711/95.6%	\$2,633,363/4.38%	\$365,544/.608%	\$623,195/1.03%	\$1,211,538/2.01%	\$408,442/.679%	\$24,641/.041%
S	***	***	\$21,270,683/12.1%	\$657,578/.375%	\$10,839,030/6.18%	\$5,013,990/2.86%	\$4,732,456/2.69%	\$27,626/.015%
-----								
	\$228,082,424	\$213,560,887/93.6%	\$35,792,120/15.6%	\$2,209,480/.968%	\$16,185,936/7.09%	\$9,047,961/3.96%	\$8,296,473/3.63%	\$52,267/.022%

Statewide Totals for Other Services Unadjusted Goal is 33.0%

T	\$692,010,994	\$619,253,819/89.4%	\$72,757,175/10.5%	\$8,944,028/1.29%	\$6,102,651/.881%	\$47,890,966/6.93%	\$9,341,999/1.35%	\$377,529/.054%
N	\$242,288,399	\$225,406,334/93.0%	\$16,882,065/6.96%	\$1,935,546/.798%	\$3,939,298/1.62%	\$10,037,400/4.14%	\$439,587/.181%	\$530,232/.218%
S	***	***	\$32,724,676/7.88%	\$3,500,181/.842%	\$11,259,812/2.71%	\$14,383,519/3.46%	\$3,001,458/.722%	\$579,705/.139%
-----								
	\$934,299,394	\$844,660,153/90.4%	\$122,363,917/13.0%	\$14,379,756/1.53%	\$21,301,761/2.28%	\$72,411,885/7.75%	\$12,783,045/1.36%	\$1,487,467/.159%

Statewide Totals for Commodity Purchasing Unadjusted Goal is 12.6%

T	\$598,810,592	\$517,151,545/86.6%	\$79,359,047/13.3%	\$4,102,327/.687%	\$7,487,684/1.25%	\$42,726,092/7.16%	\$24,438,210/4.09%	\$604,732/.101%
N	\$509,806,157	\$461,568,548/90.5%	\$48,237,609/9.46%	\$15,410,164/3.02%	\$6,438,436/1.26%	\$19,970,080/3.91%	\$5,602,444/1.09%	\$816,484/.160%
S	***	***	\$15,839,873/3.65%	\$8,443,072/1.94%	\$1,592,120/.367%	\$4,408,634/1.01%	\$1,311,908/.302%	\$84,137/.019%
-----								
	\$1,106,316,750	\$978,720,093/88.4%	\$143,436,530/12.9%	\$27,955,563/2.52%	\$15,518,241/1.40%	\$67,104,807/6.06%	\$31,352,564/2.83%	\$1,505,353/.136%

Statewide Grand Total Expenditures

T	\$3,042,811,128	\$2,824,462,625/92.8%	\$218,348,503/7.17%	\$15,206,179/.499%	\$44,586,308/1.46%	\$116,351,630/3.82%	\$40,893,839/1.34%	\$1,310,544/.043%
N	\$1,262,722,079	\$1,172,222,985/92.8%	\$90,499,094/7.16%	\$18,321,700/1.45%	\$18,814,081/1.49%	\$43,782,558/3.46%	\$8,151,863/.645%	\$1,428,889/.113%
S	***	***	\$251,202,315/8.73%	\$23,530,640/.818%	\$113,736,751/3.95%	\$93,343,725/3.24%	\$15,400,548/.535%	\$5,190,648/.180%
-----								
	\$4,305,533,208	\$3,996,685,610/92.8%	\$560,049,912/13.0%	\$57,058,520/1.32%	\$177,137,141/4.11%	\$253,477,915/5.88%	\$64,446,252/1.49%	\$7,930,082/.184%

DB = DEBIT (NEGATIVE AMOUNT) \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



**SECTION III - STATEWIDE ANALYSIS OF AWARDS**



SECTION III - STATEWIDE ANALYSIS OF AWARDS

STATEWIDE ANALYSIS OF TOTAL AWARDS

TOTAL # RECEIVING AWARDS	TOTAL DOLLARS	NON HUBS RECEIVING AWARDS AND %	NON HUB DOLLARS AND %	HUBS RECEIVING AWARDS AND %	HUB DOLLARS AND %
82,491	\$4,305,533,208	79,311/96.1%	\$3,996,685,610/92.8%	3,180/3.85%	\$560,049,912/13.0%

STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY ETHNICITY/GENDER

CERTIFIED HUB GROUP	# OF HUBS, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	676/6.95%	495/11.4%	181/3.34%	192/6.03%	\$64,446,252/11.5%
BLACK	1,979/20.3%	1,411/32.7%	568/10.4%	382/12.0%	\$57,058,520/10.1%
HISPANIC	2,893/28.7%	2,281/52.9%	612/11.2%	922/28.9%	\$177,137,141/31.6%
NATIVE AMERICAN	190/1.95%	120/2.78%	70/1.29%	62/1.94%	\$7,930,082/1.41%
WOMAN OWNED	3,085/40.0%	0/.000%	3,985/73.5%	1,623/51.0%	\$253,477,915/45.2%
TOTAL	9,723(100%)	4,307(100%)	5,416(100%)	3,181(100%)	\$560,049,912(100%)

FOR EXAMPLE: THERE ARE 676 CERTIFIED ASIAN PACIFICS, WHICH IS 6.95% OF ALL CERTIFIED HUBS. 495 ARE ASIAN PACIFIC MALES, WHICH IS 11.4% OF ALL MALES CERTIFIED AS HUBS AND 181 ARE ASIAN PACIFIC FEMALES, WHICH IS 3.34% OF ALL FEMALES CERTIFIED AS HUBS. THE TOTAL NUMBER OF INDIVIDUAL ASIAN PACIFICS RECEIVING AWARDS WAS 192 OR 6.03% OF ALL HUBS RECEIVING AWARDS, AND THOSE 192 ASIAN PACIFICS RECEIVED AWARDS TOTALING \$64,446,252, OR 11.5% OF THE TOTAL DOLLARS AWARDED TO HUBS.

## SECTION III - STATEWIDE ANALYSIS OF AWARDS

## STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORY

## HEAVY CONSTRUCTION

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	4/2.96%	2/1.53%	6/2.26%	\$8,152,906/4.84%
BLACK	28/20.7%	1/.769%	29/10.9%	\$9,013,905/5.35%
HISPANIC	98/72.5%	14/10.7%	112/42.2%	\$85,984,615/51.0%
NATIVE AMERICAN	5/3.70%	2/1.53%	7/2.64%	\$2,458,994/1.46%
WOMAN OWNED	0	111/85.3%	111/41.8%	\$62,792,746/37.2%
<b>TOTAL</b>	<b>135(100%)</b>	<b>130(100%)</b>	<b>265(100%)</b>	<b>\$168,413,169(100%)</b>

## BUILDING CONSTRUCTION

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	17/9.60%	5/2.08%	22/5.27%	\$1,993,219/3.35%
BLACK	30/16.9%	9/3.75%	39/9.35%	\$2,724,875/4.58%
HISPANIC	120/67.7%	24/10.0%	144/34.5%	\$23,881,784/40.1%
NATIVE AMERICAN	10/5.64%	1/.416%	11/2.63%	\$1,742,255/2.93%
WOMAN OWNED	0	201/83.7%	201/48.2%	\$29,120,833/48.9%
<b>TOTAL</b>	<b>177(100%)</b>	<b>240(100%)</b>	<b>417(100%)</b>	<b>\$59,462,968(100%)</b>

## SECTION III - STATEWIDE ANALYSIS OF AWARDS

## STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORY

## SPECIAL TRADE

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	12/5.53%	10/3.46%	22/4.34%	\$1,868,042/6.10%
BLACK	44/20.2%	4/1.38%	48/9.48%	\$774,938/2.53%
HISPANIC	150/69.1%	36/12.4%	186/36.7%	\$14,254,802/46.6%
NATIVE AMERICAN	11/5.06%	3/1.03%	14/2.76%	\$683,743/2.23%
WOMAN OWNED	0	236/81.6%	236/46.6%	\$12,999,680/42.5%
TOTAL	217(100%)	289(100%)	506(100%)	\$30,581,206(100%)

## PROFESSIONAL SERVICES

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	34/20.9%	9/6.42%	43/14.2%	\$8,296,473/23.1%
BLACK	28/17.2%	4/2.85%	32/10.5%	\$2,209,480/6.17%
HISPANIC	97/59.8%	12/8.57%	109/36.0%	\$16,185,936/45.2%
NATIVE AMERICAN	3/1.85%	1/.714%	4/1.32%	\$52,267/.146%
WOMAN OWNED	0	114/81.4%	114/37.7%	\$9,047,961/25.2%
TOTAL	162(100%)	140(100%)	302(100%)	\$35,792,120(100%)





**AWARDS TO CERTIFIED HUBS  
BY PROCUREMENT CATEGORIES AND OBJECT CODES**



## SECTION III - STATEWIDE ANALYSIS OF AWARDS

## STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORY

## OTHER SERVICES

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	78/12.9%	30/2.66%	108/6.25%	\$12,783,045/10.4%
BLACK	171/28.4%	52/4.61%	223/12.9%	\$14,379,756/11.7%
HISPANIC	330/54.8%	100/8.88%	430/24.8%	\$21,301,761/17.4%
NATIVE AMERICAN	23/3.82%	10/.888%	33/1.90%	\$1,487,467/1.21%
WOMAN OWNED	0	934/82.9%	934/54.0%	\$72,411,885/59.1%
<b>TOTAL</b>	<b>602(100%)</b>	<b>1126(100%)</b>	<b>1728(100%)</b>	<b>\$122,363,917(100%)</b>

## COMMODITY PURCHASING

CERTIFIED HUB GROUP	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	67/14.8%	32/3.10%	99/6.68%	\$31,352,564/21.8%
BLACK	113/25.0%	38/3.68%	151/10.1%	\$27,955,563/19.4%
HISPANIC	254/56.3%	87/8.43%	341/23.0%	\$15,518,241/10.8%
NATIVE AMERICAN	17/3.76%	15/1.45%	32/2.15%	\$1,505,353/1.04%
WOMAN OWNED	0	859/83.3%	859/57.9%	\$67,104,807/46.7%
<b>TOTAL</b>	<b>451(100%)</b>	<b>1031(100%)</b>	<b>1482(100%)</b>	<b>\$143,436,530(100%)</b>

## SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$103,789,196	/2.41%	\$11,787,490	/2.10%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$1,390,114,589	/32.2%	\$156,621,197	/27.9%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT.- CAPITALIZED	\$928,761	/0.021%	\$4,481	/0.00%
TOTAL THIS CATEGORY:			\$1,494,832,546	/34.7%	\$168,413,169	/30.0%
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$14,495,856	/3.36%	\$1,760,667	/3.14%
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$5,654,731	/1.131%	\$1,853,201	/3.30%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$380,412,385	/8.83%	\$55,849,099	/9.97%
TOTAL THIS CATEGORY:			\$400,562,972	/9.30%	\$59,462,968	/10.6%
SPECIAL TRADE	7286	MAINT. & REPAIR-BUILDINGS EXPENSED	\$63,949,637	/1.48%	\$16,052,825	/2.86%
SPECIAL TRADE	7338	FACILITIES & OTHER IMPROV/MAINT/REP.	\$695,788	/0.016%	\$119,456	/0.021%
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$61,838,228	/1.43%	\$12,541,369	/2.23%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$546,898	/0.012%	\$21	/0.00%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$14,079,214	/3.27%	\$1,821,556	/3.25%
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$329,351	/0.007%	\$45,977	/0.008%
TOTAL THIS CATEGORY:			\$141,439,118	/3.28%	\$30,581,206	/5.46%
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$14,335,713	/3.33%	\$1,414,939	/2.52%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$38,140,953	/8.85%	\$1,136,960	/2.03%
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$175,605,757	/4.07%	\$33,240,219	/5.93%
TOTAL THIS CATEGORY:			\$228,082,424	/5.29%	\$35,792,120	/6.39%
OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$14,133,060	/3.28%	\$131,831	/0.23%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$142,15808		\$1,400	/0.00%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$41,180,303	/9.56%	\$2,643,844	/4.72%
OTHER SERVICES	7211	AWARDS	\$1,287,115	/0.29%	\$152,674	/0.27%
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS & AG	\$1,451,279	/0.33%	\$71,561	/0.12%
OTHER SERVICES	7217	EMPLOYEE BONDS-APPROVED BY STATE AUD	\$64	/0.00%	\$0	

## SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
OTHER SERVICES	7218	PUBLICATIONS	\$4,001,757	/.092%	\$870,136	/.155%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$1,482,405	/.034%	\$755,700	/.134%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$13,178,374	/.306%	\$1,527,175	/.272%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$13,447,701	/.312%	\$2,391,342	/.427%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$9,192,044	/.213%	\$425,553	/.076%
OTHER SERVICES	7246	LEGAL SERVICES	\$6,783,980	/.157%	\$437,932	/.078%
OTHER SERVICES	7249	VETERINARY SERVICES	\$103,300	/.002%	\$1,805	/.000%
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$256,338,058	/5.95%	\$29,810,063	/5.32%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$19,438,576	/.451%	\$123,822	/.022%
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$75	/.000%	\$0	
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$5,037	/.000%	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$52,137,852	/1.21%	\$7,099,970	/1.26%
OTHER SERVICES	7263	MAINTENANCE & REPAIR-AIRCRAFT EXP.	\$311,181	/.007%	\$2,844	/.000%
OTHER SERVICES	7267	MAINT & REPAIR-COMPUTER EQUIP EXP.	\$30,935,570	/.718%	\$2,507,272	/.447%
OTHER SERVICES	7271	LAND MAINT. & REPAIR - GROUNDS EXP.	\$4,345,204	/.100%	\$708,557	/.126%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$4,803,384	/.106%	\$1,059,080	/.189%
OTHER SERVICES	7273	REPRODUCTION & PRINTING SERVS	\$37,301,307	/.866%	\$5,905,116	/1.05%
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$13,728,874	/.318%	\$3,469,686	/.619%
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$61,860,305	/1.43%	\$18,132,512	/3.23%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$22,194,702	/.515%	\$69,310	/.012%
OTHER SERVICES	7277	CLEANING SERVICES	\$12,131,088	/.281%	\$4,769,254	/.851%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$44,451,645	/1.03%	\$19,475,339	/3.47%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$26,893,769	/.624%	\$982,115	/.175%
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$11,234,487	/.260%	\$419,023	/.074%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$157,580,590	/3.66%	\$15,592,688	/2.78%
OTHER SERVICES	7337	FACILITIES & OTHER IMPROV/CAP. LEASE	\$1,633,209	/.037%	\$178,054	/.031%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$254,261	/.005%	\$0	
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$105,475	/.002%	\$0	
OTHER SERVICES	7367	PERSONAL PROP. MAINT. & REPAIR-EXP	\$29,822,451	/.692%	\$1,546,916	/.276%

## SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE	TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE
OTHER SERVICES	7368	MAINT. & REPAIR-MOTOR VEHICLES-EXP.	\$10,542,744 / .244%	\$315,681 / .056%
OTHER SERVICES	7514	TELECOMM. - MAINTENANCE & REPAIR EXP.	\$6,391,531 / .148%	\$637,002 / .113%
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$11,045,899 / .256%	\$131,179 / .023%
OTHER SERVICES	7526	WASTE DISPOSAL	\$12,912,880 / .299%	\$17,468 / .003%
	TOTAL THIS CATEGORY:		\$934,299,394 / 21.7%	\$122,363,917 / 21.8%
COMMODITY PURCHASING	7300	CONSUMABLES	\$126,374,251 / 2.93%	\$20,653,323 / 3.68%
COMMODITY PURCHASING	7304	FUELS & LUBRICANTS - OTHER	\$19,920,109 / .462%	\$1,989,434 / .355%
COMMODITY PURCHASING	7307	FUELS & LUBRICANTS - AIRCRAFT	\$991,985 / .023%	\$4,353 / .000%
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$1,477,243 / .034%	\$565,961 / .101%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$22,638,257 / .525%	\$2,223,043 / .396%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$186,854,440 / 4.33%	\$19,264,242 / 3.43%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$17,019,624 / .395%	\$966,408 / .172%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$48,343,328 / 1.12%	\$4,779,438 / .853%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$2,737,289 / .063%	\$330,643 / .059%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$365,570 / .008%	\$0
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$14,553,659 / .338%	\$421,113 / .075%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$80,404,184 / 1.86%	\$3,656,748 / .652%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS & EQUIPMT	\$23,260,053 / .540%	\$2,641,803 / .471%
COMMODITY PURCHASING	7331	PLANTS	\$1,057,777 / .024%	\$60,489 / .010%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$2,880,744 / .066%	\$172,768 / .030%
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP & OTHER - EXPENSED	\$73,808,954 / 1.71%	\$12,950,682 / 2.31%
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$12,930,728 / .300%	\$3,145,184 / .561%
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$40,338 / .000%	\$0
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$73,697 / .001%	\$18,558 / .003%
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$368,092 / .008%	\$79,265 / .014%
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$385,587 / .009%	\$42,349 / .007%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$1,181,659 / .027%	\$2,875 / .000%
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$23,370,725 / .542%	\$250,332 / .044%

## SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY PROCUREMENT CATEGORIES AND OBJECT CODES

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
COMMODITY PURCHASING	7373	FURNISHINGS & EQUIPMENT-CAPITALIZED	\$98,226,902	/2.28%	\$4,968,066	/.887%
COMMODITY PURCHASING	7374	FURNISHINGS & EQUIPMENT CONTROLLED	\$22,839,949	/.530%	\$2,952,963	/.527%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$1,645,763	/.038%	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS & EQUIPT. - CAPITAL LEASE	\$2,386,351	/.055%	\$19,111	/.003%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$8,986,087	/.208%	\$2,855,635	/.509%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$50,688,819	/1.17%	\$20,417,610	/3.64%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$40,574,362	/.942%	\$6,981,003	/1.24%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$35,510,695	/.824%	\$11,622,605	/2.07%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$2,898,324	/.067%	\$406	/.000%
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$917,408	/.021%	\$12,569	/.002%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$18,425	/.000%	\$0	
COMMODITY PURCHASING	7387	COMPUTER SOFTWARE - CAPITALIZED	\$29,827,515	/.692%	\$4,129,501	/.737%
COMMODITY PURCHASING	7391	CENTRAL SUPPLY RETAIL STORE-TBPC USE	\$772,869	/.018%	\$336,374	/.060%
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$43,858,935	/1.01%	\$8,516,482	/1.52%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$23,952,165	/.556%	\$1,657,559	/.296%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$33,017,354	/.766%	\$244,086	/.043%
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$15,581,790	/.361%	\$2,852,987	/.509%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$7,257,468	/.168%	\$395,039	/.070%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$3,569,851	/.082%	\$50,750	/.009%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$694,588	/.016%	\$0	
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$37,941	/.000%	\$0	
COMMODITY PURCHASING	7510	TELECOM PARTS & SUPPLIES	\$2,497,008	/.058%	\$516,449	/.092%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$6,432,668	/.149%	\$54,992	/.009%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$3,209,649	/.074%	\$369,075	/.065%
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$26,206	/.000%	\$0	
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$5,804,922	/.134%	\$163,530	/.029%
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$369,923	/.008%	\$27,517	/.004%
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$3,674,498	/.085%	\$73,212	/.013%
TOTAL THIS CATEGORY:			\$1,106,316,750	/25.6%	\$143,436,530	/3.33%
TOTAL ALL CATEGORIES:			\$4,305,533,208	100%	\$560,049,912	100%





**AWARDS TO CERTIFIED HUBS BY OBJECT CODE**



## SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
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OTHER SERVICES	7204	INSURANCE PREMIUMS AND DEDUCTIBLES	\$14,133,060	/.328%	\$131,831	/.023%
OTHER SERVICES	7205	EMPLOYEE BONDS	\$142,158DB		\$1,400	/.000%
OTHER SERVICES	7206	SERVICE FEE PAID TO THE LOTTERY OPER	\$41,180,303	/.956%	\$2,643,844	/.472%
OTHER SERVICES	7211	AWARDS	\$1,287,115	/.029%	\$152,674	/.027%
OTHER SERVICES	7216	INS PREM-APP BY BD OF INS & AG	\$1,451,279	/.033%	\$71,561	/.012%
OTHER SERVICES	7217	EMPLOYEE BONDS-APPROVED BY STATE AUD	\$64	/.000%	\$0	
OTHER SERVICES	7218	PUBLICATIONS	\$4,001,757	/.092%	\$870,136	/.155%
OTHER SERVICES	7239	CONSULTANT SERVICES-APP BY GOV OFFIC	\$1,482,405	/.034%	\$755,700	/.134%
OTHER SERVICES	7240	CONSULTANT SERVICES - OTHER	\$13,178,374	/.306%	\$1,527,175	/.272%
OTHER SERVICES	7242	CONSULTANT SERVICES - COMPUTER	\$13,447,701	/.312%	\$2,391,342	/.427%
OTHER SERVICES	7243	EDUCATIONAL/TRAINING SERVICES	\$9,192,044	/.213%	\$425,553	/.076%
PROFESSIONAL SERVICES	7245	FINANCIAL AND ACCOUNTING SERV	\$14,335,713	/.333%	\$1,414,939	/.252%
OTHER SERVICES	7246	LEGAL SERVICES	\$6,783,980	/.157%	\$437,932	/.078%
PROFESSIONAL SERVICES	7248	MEDICAL SERVICES	\$38,140,953	/.885%	\$1,136,960	/.203%
OTHER SERVICES	7249	VETERINARY SERVICES	\$103,300	/.002%	\$1,805	/.000%
OTHER SERVICES	7253	OTHER PROFESSIONAL SERVICES	\$256,338,058	/5.95%	\$29,810,063	/5.32%
OTHER SERVICES	7255	INVESTMENT COUNSELING SERVICES	\$19,438,576	/.451%	\$123,822	/.022%
PROFESSIONAL SERVICES	7256	ARCHITECTURAL/ENGINEERING SERV	\$175,805,757	/4.07%	\$33,240,219	/5.93%
OTHER SERVICES	7257	LEGAL SVCS-APP BY OFC ADM HEARINGS	\$75	/.000%	\$0	
OTHER SERVICES	7259	RACE TRACK OFFICIALS	\$5,037	/.000%	\$0	
OTHER SERVICES	7262	MAINT/REPAIR COMPUTER SOFTWARE EXP.	\$52,137,852	/1.21%	\$7,099,970	/1.26%
OTHER SERVICES	7263	MAINTENANCE & REPAIR-AIRCRAFT EXP.	\$311,181	/.007%	\$2,844	/.000%
SPECIAL TRADE	7266	MAINT. & REPAIR-BUILDINGS EXPENSED	\$63,949,637	/1.48%	\$16,052,825	/2.86%
OTHER SERVICES	7267	MAINT & REPAIR-COMPUTER EQUIP EXP.	\$30,935,570	/.718%	\$2,507,272	/.447%
HEAVY CONSTRUCTION	7270	INFRASTRUCTURE MAINT/REPAIR EXPENSED	\$103,789,196	/2.41%	\$11,787,490	/2.10%
OTHER SERVICES	7271	LAND MAINT. & REPAIR - GROUNDS EXP.	\$4,345,204	/.100%	\$708,557	/.126%
OTHER SERVICES	7272	HAZARDOUS WASTE DISPOSAL SERVS	\$4,603,384	/.106%	\$1,059,080	/.189%
OTHER SERVICES	7273	REPRODUCTION & PRINTING SERVS	\$37,301,307	/.866%	\$5,905,116	/1.05%
OTHER SERVICES	7274	TEMPORARY EMPLOYMENT AGENCIES	\$13,726,874	/.318%	\$3,469,686	/.619%

## SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
OTHER SERVICES	7275	COMPUTER PROGRAMMING SERVICES	\$61,860,305	/1.43%	\$18,132,512	/3.23%
OTHER SERVICES	7276	COMMUNICATION SERVICES	\$22,194,702	/.515%	\$69,310	/0.012%
OTHER SERVICES	7277	CLEANING SERVICES	\$12,131,088	/2.81%	\$4,769,254	/8.51%
OTHER SERVICES	7281	ADVERTISING SERVICES	\$44,451,645	/1.03%	\$19,475,339	/3.47%
OTHER SERVICES	7284	DATA PROCESSING SERVICES	\$26,893,769	/6.24%	\$982,115	/1.75%
OTHER SERVICES	7286	FREIGHT/DELIVERY SERVICES	\$11,234,487	/2.60%	\$419,023	/0.74%
OTHER SERVICES	7299	PURCHASED CONTRACTED SERVICES	\$157,580,590	/3.66%	\$15,592,688	/2.78%
COMMODITY PURCHASING	7300	CONSUMABLES	\$126,374,251	/2.93%	\$20,653,323	/3.68%
COMMODITY PURCHASING	7304	FUELS & LUBRICANTS - OTHER	\$19,920,109	/4.62%	\$1,989,434	/3.55%
COMMODITY PURCHASING	7307	FUELS & LUBRICANTS - AIRCRAFT	\$991,985	/0.23%	\$4,353	/0.00%
COMMODITY PURCHASING	7309	PROMOTIONAL ITEMS	\$1,477,243	/0.34%	\$565,961	/1.01%
COMMODITY PURCHASING	7310	CHEMICAL AND GASES	\$22,638,257	/5.25%	\$2,223,043	/3.96%
COMMODITY PURCHASING	7312	MEDICAL SUPPLIES	\$186,854,440	/4.33%	\$19,264,242	/3.43%
COMMODITY PURCHASING	7315	FOOD PURCHASED BY THE STATE	\$17,019,624	/3.95%	\$966,408	/1.72%
COMMODITY PURCHASING	7316	FOOD PURCH FOR WARDS OF STATE	\$48,343,328	/1.12%	\$4,779,438	/8.53%
COMMODITY PURCHASING	7322	PERSONAL ITEMS-WARDS OF THE STATE	\$2,737,289	/0.63%	\$330,643	/0.59%
COMMODITY PURCHASING	7324	CREDIT CARD PURCH-CLIENTS/WARDS ST.	\$365,570	/0.08%	\$0	
COMMODITY PURCHASING	7325	SERVICES FOR WARDS OF THE STATE	\$14,553,659	/3.38%	\$421,113	/0.75%
COMMODITY PURCHASING	7328	SUPPLY/MATERIAL-AGRIC,CONST,HARDWARE	\$80,404,184	/1.86%	\$3,656,748	/6.52%
COMMODITY PURCHASING	7330	PARTS - FURNISHINGS & EQUIPMT	\$23,260,053	/5.40%	\$2,641,803	/4.71%
COMMODITY PURCHASING	7331	PLANTS	\$1,057,777	/0.24%	\$60,469	/0.10%
COMMODITY PURCHASING	7333	FABRICS AND LINENS	\$2,880,744	/0.66%	\$172,768	/0.30%
COMMODITY PURCHASING	7334	FURNISHINGS EQUIP & OTHER - EXPENSED	\$73,808,954	/1.71%	\$12,950,682	/2.31%
COMMODITY PURCHASING	7335	PARTS - COMPUT. EQUIP. - EXPENSED	\$12,930,728	/3.00%	\$3,145,184	/5.61%
BUILDING CONSTRUCTION	7336	FACILITIES AND OTHER IMPROV. CAP.	\$14,495,856	/3.36%	\$1,760,667	/3.14%
OTHER SERVICES	7337	FACILITIES & OTHER IMPROV/CAP. LEASE	\$1,633,209	/0.37%	\$178,054	/0.31%
SPECIAL TRADE	7338	FACILITIES & OTHER IMPROV/MAINT/REP.	\$695,788	/0.16%	\$119,456	/0.21%
BUILDING CONSTRUCTION	7340	REAL PROPERTY AND IMPROVEMENTS EXP.	\$5,654,731	/1.31%	\$1,853,201	/3.30%
BUILDING CONSTRUCTION	7341	REAL PROPERTY BUILDINGS CAPITALIZED	\$380,412,385	/8.83%	\$55,849,099	/9.97%

## SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE		TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE	
SPECIAL TRADE	7343	BUILDING IMPROVEMENTS CAPITALIZED	\$61,838,228	/1.43%	\$12,541,369	/2.23%
SPECIAL TRADE	7344	LEASEHOLD IMPROVEMENTS CAPITALIZED	\$546,898	/0.012%	\$21	/0.000%
SPECIAL TRADE	7346	LAND IMPROVEMENTS CAPITALIZED	\$14,079,214	/3.27%	\$1,821,556	/3.325%
HEAVY CONSTRUCTION	7347	CONSTRUCT. IN PROGRESS-HWY NET. CAP.	\$1,390,114,589	/32.2%	\$156,621,197	/27.9%
OTHER SERVICES	7350	BUILDINGS - CAPITAL LEASE	\$254,261	/0.005%	\$0	
COMMODITY PURCHASING	7351	PASSENGER CARS - CAPITAL LEASE	\$40,338	/0.000%	\$0	
COMMODITY PURCHASING	7352	OTHER MOTOR VEHICLES - CAPITAL LEASE	\$73,697	/0.001%	\$18,558	/0.003%
SPECIAL TRADE	7354	LEASEHOLD IMPROVEMENTS - EXPENSED	\$329,351	/0.007%	\$45,977	/0.008%
HEAVY CONSTRUCTION	7356	REAL PROP. INFRASTRUCT. - CAPITALIZED	\$928,761	/0.021%	\$4,481	/0.000%
COMMODITY PURCHASING	7361	PERSONAL PROPERTY - CAPITALIZED	\$368,092	/0.008%	\$79,265	/0.014%
COMMODITY PURCHASING	7365	PERSONAL PROPERTY BOATS CAPITALIZED	\$385,587	/0.009%	\$42,348	/0.007%
OTHER SERVICES	7366	PERSONAL PROPERTY - CAPITAL LEASE	\$105,475	/0.002%	\$0	
OTHER SERVICES	7367	PERSONAL PROP. MAINT. & REPAIR-EXP.	\$29,822,451	/0.692%	\$1,546,916	/2.76%
OTHER SERVICES	7368	MAINT. & REPAIR-MOTOR VEHICLES-EXP.	\$10,542,744	/0.244%	\$315,681	/0.056%
COMMODITY PURCHASING	7371	PASSENGER CARS - CAPITALIZED	\$1,181,659	/0.027%	\$2,875	/0.000%
COMMODITY PURCHASING	7372	OTHER MOTOR VEHICLES - CAPITALIZED	\$23,370,725	/0.542%	\$250,332	/0.044%
COMMODITY PURCHASING	7373	FURNISHINGS & EQUIPMENT-CAPITALIZED	\$98,226,902	/2.28%	\$4,968,066	/8.87%
COMMODITY PURCHASING	7374	FURNISHINGS & EQUIPMENT CONTROLLED	\$22,839,949	/0.530%	\$2,952,963	/5.27%
COMMODITY PURCHASING	7375	PERSONAL PROP. AIRCRAFT-CAPITALIZED	\$1,645,763	/0.038%	\$0	
COMMODITY PURCHASING	7376	FURNISHINGS & EQUIPT. - CAPITAL LEASE	\$2,386,351	/0.055%	\$19,111	/0.003%
COMMODITY PURCHASING	7377	COMPUTER EQUIPMENT - EXPENSED	\$8,986,087	/0.208%	\$2,855,635	/5.09%
COMMODITY PURCHASING	7378	COMPUTER EQUIPMENT - CONTROLLED	\$50,688,819	/1.17%	\$20,417,610	/3.64%
COMMODITY PURCHASING	7379	COMPUTER EQUIPMENT - CAPITALIZED	\$40,574,362	/0.942%	\$6,981,003	/1.24%
COMMODITY PURCHASING	7380	COMPUTER SOFTWARE - EXPENSED	\$35,510,695	/0.824%	\$11,622,605	/2.07%
COMMODITY PURCHASING	7384	PERSONAL PROP. ANIMALS - EXPENSED	\$2,898,324	/0.067%	\$406	/0.000%
COMMODITY PURCHASING	7385	COMPUTER EQUIPMENT - CAPITAL LEASE	\$917,408	/0.021%	\$12,569	/0.002%
COMMODITY PURCHASING	7386	PERSONAL PROP. ANIMALS - CAPITALIZED	\$18,425	/0.000%	\$0	
COMMODITY PURCHASING	7387	COMPUTER SOFTWARE - CAPITALIZED	\$29,827,515	/0.692%	\$4,129,501	/7.37%
COMMODITY PURCHASING	7391	CENTRAL SUPPLY RETAIL STORE-TBPC USE	\$772,869	/0.018%	\$336,374	/0.060%

## SECTION III - STATEWIDE ANALYSIS OF AWARDS TO CERTIFIED HUBS BY OBJECT CODE

CATEGORY	OBJECT CODE	DESCRIPTION	TOTAL EXPENDITURES & PERCENTAGE	TOTAL SPENT W/CERTIFIED HUBS & PERCENTAGE
COMMODITY PURCHASING	7393	MERCHANDISE PURCH FOR RESALE	\$43,858,935 /1.01%	\$8,516,482 /1.52%
COMMODITY PURCHASING	7394	RAW MATERIAL PURCHASES	\$23,952,165 /.556%	\$1,657,559 /.296%
COMMODITY PURCHASING	7406	RENTAL OF FURNISHINGS/EQUIPMT	\$33,017,354 /.766%	\$244,086 /.043%
COMMODITY PURCHASING	7411	RENTAL OF COMPUTER EQUIPMENT	\$15,581,790 /.361%	\$2,852,987 /.508%
COMMODITY PURCHASING	7415	RENTAL OF COMPUTER SOFTWARE	\$7,257,468 /.168%	\$395,039 /.070%
COMMODITY PURCHASING	7442	RENTAL OF MOTOR VEHICLES	\$3,569,851 /.082%	\$50,750 /.009%
COMMODITY PURCHASING	7445	RENTAL OF AIRCRAFT	\$694,588 /.016%	\$0
COMMODITY PURCHASING	7449	RENTAL OF MARINE EQUIPMENT	\$37,941 /.000%	\$0
COMMODITY PURCHASING	7510	TELECOM PARTS & SUPPLIES	\$2,497,008 /.058%	\$516,449 /.092%
COMMODITY PURCHASING	7512	TELECOMMUNICATION EQUIP. CAPITALIZED	\$6,432,668 /.149%	\$54,992 /.009%
OTHER SERVICES	7514	TELECOMM. - MAINTENANCE & REPAIR EXP.	\$6,391,531 /.148%	\$637,002 /.113%
OTHER SERVICES	7516	TELECOMMS - OTHER SERVICE CHARGES	\$11,045,899 /.256%	\$131,179 /.023%
COMMODITY PURCHASING	7517	TELECOMM. EQUIPMENT - EXPENSED	\$3,209,649 /.074%	\$369,075 /.065%
COMMODITY PURCHASING	7519	INFRASTRUCT TELECOM EQUIP- CAP LEASE	\$26,206 /.000%	\$0
COMMODITY PURCHASING	7520	INFRASTRUCT. TELECOMMS. EQUIP - CAP.	\$5,804,922 /.134%	\$163,530 /.029%
COMMODITY PURCHASING	7521	REAL PROP.-INFRASTR.- TELECOMM.- EXP.	\$369,923 /.008%	\$27,517 /.004%
COMMODITY PURCHASING	7522	TELECOMMS-EQUIP RENTAL	\$3,674,498 /.085%	\$73,212 /.013%
OTHER SERVICES	7526	TELECOMM-EQUIP PURCH-INVENTORIED	\$12,912,880 /.299%	\$17,468 /.003%
		TOTAL OF ALL OBJECT CODES	\$4,305,533,208 (100%)	\$560,049,912 (100%)

## **SECTION IV - STATE AGENCY RANKINGS**





**Fiscal Year 2003 (Semi-Annual)  
Top 50 Agencies by Total Expenditures**

Rank	Agency Number	Agency Name	Total Expenditures	Total HUB Expenditures	HUB % of Expenditures
1	601	Texas Department of Transportation	\$ 1,796,476,186.89	\$ 221,740,078.72	12.34%
2	720	University of Texas System	\$ 259,446,004.69	\$ 38,402,951.30	14.80%
3	696	Texas Department of Criminal Justice	\$ 141,468,625.57	\$ 16,668,135.42	11.78%
4	506	UT MD Anderson Cancer Center	\$ 112,814,229.66	\$ 14,805,138.99	13.12%
5	529	Health and Human Services Commission	\$ 105,840,225.50	\$ 10,426,978.99	9.85%
6	721	The University of Texas at Austin	\$ 98,943,113.77	\$ 10,347,651.22	10.45%
7	723	UT Medical Branch at Galveston	\$ 98,011,610.74	\$ 13,320,073.51	13.59%
8	501	Texas Department of Health	\$ 93,699,807.19	\$ 11,482,092.12	12.25%
9	701	Texas Education Agency	\$ 75,826,328.65	\$ 9,340,702.28	12.31%
10	733	Texas Tech University	\$ 74,050,980.69	\$ 7,939,206.55	10.72%
11	711	Texas A & M University (Main Campus)	\$ 72,487,803.23	\$ 7,867,036.42	10.85%
12	362	Texas Lottery Commission	\$ 67,816,801.63	\$ 11,674,280.47	17.21%
13	729	UT Southwestern Medical Center - Dallas	\$ 66,574,264.82	\$ 10,230,770.60	15.36%
14	324	Texas Department of Human Services	\$ 61,778,786.69	\$ 9,501,868.43	15.38%
15	710	Texas A & M University System	\$ 60,700,920.71	\$ 4,500,506.04	7.41%
16	405	Texas Department of Public Safety	\$ 57,938,651.04	\$ 7,899,290.02	13.63%
17	730	University of Houston	\$ 57,692,466.68	\$ 7,037,264.49	12.19%
18	655	Texas Department of Mental Health and Mental Retardation	\$ 55,326,799.46	\$ 5,863,331.20	10.59%
19	302	Office of the Attorney General	\$ 42,447,178.07	\$ 10,131,957.33	23.86%
20	744	University of Texas Health Science Center - Houston	\$ 38,404,123.54	\$ 4,017,857.62	10.46%
21	752	University of North Texas	\$ 37,206,821.89	\$ 4,116,682.02	11.06%
22	582	Texas Commission on Environmental Quality	\$ 36,734,413.76	\$ 7,109,434.83	19.35%
23	739	Texas Tech University Health Science Center	\$ 32,772,659.89	\$ 2,779,905.06	8.48%
24	714	University of Texas at Arlington	\$ 23,930,941.81	\$ 3,509,143.64	14.66%

**Fiscal Year 2003 (Semi-Annual)**  
**Top 50 Agencies by Total Expenditures**

25	745	UT Health Science Center at San Antonio	\$ 23,910,635.76	\$ 3,018,403.02	12.62%
26	694	Texas Youth Commission	\$ 23,627,465.51	\$ 3,212,211.24	13.59%
27	802	Texas Parks and Wildlife Department	\$ 22,527,264.79	\$ 2,643,880.63	11.73%
28	754	Southwest Texas State University	\$ 22,248,345.65	\$ 2,801,238.40	12.59%
29	717	Texas Southern University	\$ 21,335,882.22	\$ 3,762,431.96	17.63%
30	304	Comptroller's Office of Public Accounts	\$ 20,510,827.71	\$ 5,699,574.05	27.78%
31	785	University of Texas Health Science Center - Tyler	\$ 19,593,002.94	\$ 1,229,273.32	6.27%
32	320	Texas Workforce Commission	\$ 19,375,780.19	\$ 3,996,455.90	20.62%
33	755	Stephen F. Austin State University	\$ 16,680,045.58	\$ 2,044,899.57	12.25%
34	530	Texas Department of Protective and Regulatory Services	\$ 16,663,900.97	\$ 2,522,966.25	15.14%
35	313	Department of Information Resources	\$ 16,157,430.45	\$ 3,713,135.98	22.98%
36	303	Texas Building and Procurement Commission	\$ 15,822,722.78	\$ 2,334,189.37	14.75%
37	719	Texas State Technical College System	\$ 14,548,874.32	\$ 2,009,434.76	13.81%
38	743	University of Texas at San Antonio	\$ 14,386,836.25	\$ 2,860,065.40	19.87%
39	738	University of Texas at Dallas	\$ 12,872,158.89	\$ 3,218,688.80	25.00%
40	724	University of Texas - El Paso	\$ 12,846,142.06	\$ 2,538,011.08	19.75%
41	731	Texas Women's University - Denton	\$ 12,804,974.04	\$ 1,101,836.29	8.60%
42	734	Lamar University - Beaumont	\$ 12,610,369.11	\$ 997,022.75	7.90%
43	753	Sam Houston State University	\$ 12,245,553.20	\$ 1,848,242.67	15.09%
44	305	General Land Office	\$ 11,675,879.79	\$ 493,896.28	4.23%
45	736	University of Texas - Pan American	\$ 10,491,011.87	\$ 1,336,994.11	12.74%
46	330	Texas Rehabilitation Commission	\$ 10,425,632.31	\$ 2,546,875.34	24.42%
47	737	Angelo State University	\$ 10,164,741.24	\$ 2,199,801.46	21.64%
48	715	Prairie View A & M University	\$ 9,699,494.99	\$ 1,104,054.60	11.38%
49	709	Texas A & M University System Health Science Center	\$ 9,376,741.38	\$ 790,270.06	8.42%
50	556	Texas Agricultural Experiment Station	\$ 8,930,391.21	\$ 509,013.39	5.69%

## Fiscal Year 2003 (Semi-Annual)

### Top 25 Agencies Spending More Than \$5 Million with Largest Percentage Spent with HUBs

Rank	Agency Number	Agency Name	Total Expenditures	Total HUB Expenditures	HUB % of Expenditures
1	304	Comptroller's Office of Public Accounts	\$ 20,510,827.71	\$ 5,699,574.05	27.78%
2	455	Texas Railroad Commission	\$ 8,831,827.59	\$ 2,438,780.11	27.61%
3	103	Texas Legislative Council	\$ 5,849,083.68	\$ 1,590,475.84	27.19%
4	738	University of Texas at Dallas	\$ 12,872,158.89	\$ 3,218,688.80	25.00%
5	330	Texas Rehabilitation Commission	\$ 10,425,632.31	\$ 2,546,875.34	24.42%
6	302	Office of the Attorney General	\$ 42,447,178.07	\$ 10,131,957.33	23.86%
7	313	Department of Information Resources	\$ 16,157,430.45	\$ 3,713,135.98	22.98%
8	763	University of North Texas Health Science Center - Fort Worth	\$ 8,617,129.70	\$ 1,979,233.86	22.96%
9	737	Angelo State University	\$ 10,164,741.24	\$ 2,199,801.46	21.64%
10	320	Texas Workforce Commission	\$ 19,375,780.19	\$ 3,996,455.90	20.62%
11	743	University of Texas at San Antonio	\$ 14,386,836.25	\$ 2,860,065.40	19.87%
12	724	University of Texas at El Paso	\$ 12,846,142.06	\$ 2,538,011.08	19.75%
13	582	Texas Commission on Environmental Quality	\$ 36,734,413.76	\$ 7,109,434.83	19.35%
14	717	Texas Southern University	\$ 21,335,882.22	\$ 3,762,431.96	17.63%
15	751	Texas A & M University - Commerce	\$ 6,459,042.41	\$ 1,112,189.13	17.21%
16	362	Texas Lottery Commission	\$ 67,816,801.63	\$ 11,674,280.47	17.21%
17	713	Tarleton State University	\$ 5,920,548.31	\$ 955,079.12	16.13%
18	324	Texas Department of Human Services	\$ 61,778,786.69	\$ 9,501,868.43	15.38%
19	729	UT Southwestern Medical Center - Dallas	\$ 66,574,264.82	\$ 10,230,770.60	15.36%
20	530	Texas Department of Protective and Regulatory Services	\$ 16,663,900.97	\$ 2,522,966.25	15.14%
21	753	Sam Houston State University	\$ 12,245,553.20	\$ 1,848,242.67	15.09%
22	323	Teacher Retirement System	\$ 5,050,013.52	\$ 761,116.07	15.07%
23	720	University of Texas System	\$ 259,446,004.69	\$ 38,402,951.30	14.80%
24	303	Texas Building and Procurement Commission	\$ 15,822,722.78	\$ 2,334,189.37	14.75%
25	714	University of Texas at Arlington	\$ 23,930,941.81	\$ 3,509,143.64	14.66%

**Fiscal Year 2003 (Semi-Annual)**

**Top 25 Agencies Spending More Than \$5 Million with Smallest Percentage Spent with HUBs**

Rank	Agency Number	Agency Name	Total Expenditures	Total HUB Expenditures	HUB % of Expenditures
1	305	General Land Office	\$ 11,675,879.79	\$ 493,896.28	4.23%
2	756	Sul Ross State University	\$ 5,674,397.30	\$ 261,075.37	4.60%
3	784	University of Houston - Downtown	\$ 6,368,593.05	\$ 348,489.12	5.47%
4	556	Texas Agricultural Experiment Station	\$ 8,930,391.21	\$ 509,013.39	5.69%
5	327	Employees Retirement System	\$ 8,912,023.22	\$ 545,044.10	6.11%
6	785	University of Texas Health Science Center at Tyler	\$ 19,593,002.94	\$ 1,229,273.32	6.27%
7	710	Texas A & M University System	\$ 60,700,920.71	\$ 4,500,506.04	7.41%
8	473	Public Utilities Commission of Texas	\$ 6,894,279.83	\$ 539,275.30	7.82%
9	734	Lamar University - Beaumont	\$ 12,610,369.11	\$ 997,022.75	7.90%
10	709	Texas A & M University System Health Science Center	\$ 9,376,741.38	\$ 790,270.06	8.42%
11	739	Texas Tech University Health Science Center	\$ 32,772,659.89	\$ 2,779,905.06	8.48%
12	731	Texas Woman's University	\$ 12,804,974.04	\$ 1,101,836.29	8.60%
13	788	Lamar State College - Port Arthur	\$ 5,863,993.31	\$ 534,834.30	9.12%
14	529	Health & Human Services Commission	\$ 105,840,225.50	\$ 10,426,978.99	9.85%
15	721	University of Texas at Austin	\$ 98,943,113.77	\$ 10,347,651.22	10.45%
16	744	University of Texas Health Science Center - Houston	\$ 38,404,123.54	\$ 4,017,857.62	10.46%
17	760	Texas A & M Univeristy - Corpus Christi	\$ 5,189,914.70	\$ 544,317.65	10.48%
18	655	Texas Department of Mental Health and Mental Retardation	\$ 55,326,799.46	\$ 5,863,331.20	10.59%
19	733	Texas Tech University	\$ 74,050,980.69	\$ 7,939,206.55	10.72%
20	711	Texas A & M University (Main Campus)	\$ 72,487,803.23	\$ 7,867,036.42	10.85%
21	752	University of North Texas	\$ 37,206,821.89	\$ 4,116,682.02	11.06%
22	705	State Board of Educator Certification	\$ 6,073,728.67	\$ 681,058.61	11.21%
23	715	Prairie View A & M University	\$ 9,699,494.99	\$ 1,104,054.60	11.38%
24	802	Texas Parks and Wildlife Department	\$ 22,527,264.79	\$ 2,643,880.63	11.73%
25	696	Texas Department of Criminal Justice	\$ 141,468,625.57	\$ 16,668,135.42	11.78%

## Agencies Spending \$0 with HUBs

Agency Number	Agency Name	Total Expenditures
203	Board of Law Examiners	\$ 901.71
213	Office of State Prosecuting Attorney	\$ 1,958.79
233	Court of Appeals - Thirteenth Court	\$ 233.43
311	Fiscal Reporting - Treasury	\$ 114,980.00
481	Texas Board of Professional Geoscientists	\$ 631.08
596	Red River Compact Commission	\$ 900.00
598	Canadian River Compact Commission	\$ 2,400.00
599	Pecos River Compact Commission	\$ 3,043.03
769	University of North Texas System	\$ 558,256.58
819	Texas Emancipation Juneteenth Cultural and Historical Commission	\$ 20,618.00



**SECTION V - STATEWIDE GROUP PURCHASING**





AGY NO.	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
Building Construction Unadjusted Goal is 26.1%								
753	\$10,794		\$10,794/100 %		\$10,794/100 %			
	\$10,794		\$10,794/100 %		\$10,794/100 %			
Special Trade Unadjusted Goal is 57.2%								
723	\$7,348	\$7,348/100 %						
752	\$29,059	\$29,059/100 %						
753	\$3,764		\$3,764/100 %		\$3,764/100 %			
	\$40,172	\$36,407/90.6%	\$3,764/9.37%		\$3,764/9.37%			
Professional Services Unadjusted Goal 20.0%								
716	\$1,096	\$1,096/100 %						
723	\$115,043	\$115,043/100 %						
785	\$7,460	\$7,460/100 %						
	\$123,599	\$123,599/100 %						
Other Services Unadjusted Goal is 33.0%								
506	\$499	\$499/100 %						
716	\$5,362	\$5,362/100 %						
723	\$775,365	\$772,796/99.6%	\$2,568/.331%			\$2,568/.331%		
729	\$73,713	\$73,713/100 %						
743	\$1,099	\$1,099/100 %						
750	\$309	\$309/100 %						
755	\$10,601	\$10,601/100 %						
757	\$11,015	\$11,015/100 %						
785	\$487,470	\$487,470/100 %						
	\$1,365,435	\$1,362,866/99.8%	\$2,568/.188%			\$2,568/.188%		
Commodity Purchasing Unadjusted Goal is 12.6%								
506	\$182,909	\$182,909/100 %						
716	\$71,121	\$71,121/100 %						
723	\$39,184,348	\$39,066,164/99.6%	\$118,184/.301%			\$118,184/.301%		
729	\$3,745,442	\$3,745,442/100 %						
743	\$464,562	\$464,562/100 %						
750	\$260,621	\$260,621/100 %						
753	\$325,237	\$200,478/61.6%	\$124,759/38.3%		\$8,584/2.63%	\$116,174/35.7%		
755	\$106,375	\$106,375/100 %						
757	\$188,478	\$173,946/92.2%	\$14,532/7.71%				\$14,532/7.71%	
763	\$23,777	\$23,777/100 %						
785	\$6,354,523	\$6,350,764/99.9%	\$3,758/.059%			\$3,758/.059%		
	\$50,907,398	\$50,646,164/99.4%	\$261,234/.513%		\$8,584/.016%	\$238,117/.467%	\$14,532/.028%	



**VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC**





SECTION VI - STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC

\*\*\*\*\* DESIGN AND CONSTRUCTION DIVISION \*\*\*\*\*

T B P C ARCHITECTURAL AND ENGINEERING PROJECTS - Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$21,842	\$7,246/33.1%	\$14,596/66.8%		\$14,596/66.8%			
S	***	***	\$5,105/23.3%	\$2,605/11.9%			\$2,500/11.4%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,842	\$7,246/33.1%	\$19,701/90.1%	\$2,605/11.9%	\$14,596/66.8%		\$2,500/11.4%	

T B P C ARCHITECTURAL AND ENGINEERING PROJECTS - Other Services Unadjusted Goal is 33.0%

T	\$279,416	\$268,611/96.1%	\$10,804/3.86%	\$1,155/.413%	\$9,649/3.45%			
S	***	***						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$279,416	\$268,611/96.1%	\$10,804/3.86%	\$1,155/.413%	\$9,649/3.45%			

TBPC CONSTRUCTION PROJECTS - Building Construction Unadjusted Goal is 26.1%

T	\$9,005,505	\$8,287,516/92.0%	\$717,989/7.97%	\$47,747/.530%	\$44,151/.490%	\$579,548/6.43%	\$25,552/.283%	\$20,991/.233%
S	***	***	\$188,974/2.09%	\$15,590/.173%	\$127,216/1.41%	\$46,167/.512%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,005,505	\$8,287,516/92.0%	\$906,964/10.0%	\$63,337/.703%	\$171,367/1.90%	\$625,715/6.94%	\$25,552/.283%	\$20,991/.233%

TBPC CONSTRUCTION PROJECTS - Special Trade Unadjusted Goal is 57.2%

T	\$30,872	\$30,872/100%						
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TBPC CONSTRUCTION PROJECTS - Other Services Unadjusted Goal is 33.0%

T	\$971,168	\$769,488/79.2%	\$201,679/20.7%	\$1,898/.174%	\$8,261/.850%	\$191,373/19.7%	\$346/.035%	
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## **VII - STATE AGENCY EXPENDITURE DATA**





405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC

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405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC

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405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC

	\$1,048,749	\$844,750/80.5%	\$203,998/19.4%	\$2,207/.210%	\$70,203/6.69%	\$131,588/12.5%		
	***	***	\$199,596/55.5%		\$8,788/2.44%	\$190,808/53.1%		
	\$1,048,749	\$844,750/80.5%	\$403,595/38.4%	\$2,207/.210%	\$78,991/7.53%	\$322,396/30.7%		

405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC

	\$179,451	\$169,609/94.5%	\$9,842/5.48%		\$6,822/3.80%		\$3,020/1.68%	
	***	***	\$32,253/26.6%		\$473/.390%	\$22,780/18.7%	\$9,000/7.42%	
	\$6,908	\$6,908/100%						
	\$172,543	\$162,701/94.2%	\$42,095/24.3%		\$7,295/4.22%	\$22,780/13.2%	\$12,020/6.96%	

405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC

	\$20,019,275	\$17,286,035/86.3%	\$2,733,239/13.6%	\$123,480/.616%	\$115,231/.575%	\$1,832,933/9.15%	\$660,855/3.30%	\$738/.003%
	\$410,600	\$406,333/98.9%	\$4,266/1.03%			\$4,266/1.03%		
	\$19,608,674	\$16,879,701/86.0%	\$2,728,972/13.9%	\$123,480/.629%	\$115,231/.587%	\$1,828,667/9.32%	\$660,855/3.37%	\$738/.003%

405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC

	\$39,316,358	\$34,844,215/88.6%	\$4,472,143/11.3%	\$105,720/.268%	\$206,240/.524%	\$2,415,004/6.14%	\$1,744,595/4.43%	\$583/.001%
	***	***	\$392,930/3.07%		\$134,165/1.05%	\$258,764/2.02%		
	\$2,207,875	\$2,067,227/93.6%	\$140,447/6.36%	\$186/.008%	\$1,972/.089%	\$128,766/5.83%	\$9,281/.420%	\$241/.010%
	\$37,108,683	\$32,776,987/88.3%	\$4,724,625/12.7%	\$105,533/.284%	\$338,433/.912%	\$2,545,002/6.85%	\$1,735,314/4.67%	\$342/.000%

405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures

T  
N  
S  
-TC

	\$60,563,835	\$53,144,610/87.7%	\$7,419,224/12.2%	\$231,408/.382%	\$398,496/.658%	\$4,379,526/7.23%	\$2,408,471/3.97%	\$1,321/.002%
	***	***	\$624,780/4.71%		\$143,427/1.08%	\$472,352/3.56%	\$9,000/.067%	
	\$2,625,184	\$2,480,469/94.4%	\$144,714/5.51%	\$186/.007%	\$1,972/.075%	\$133,032/5.06%	\$9,281/.353%	\$241/.009%
	\$57,938,651	\$50,664,141/87.4%	\$7,899,290/13.6%	\$231,221/.399%	\$539,952/.931%	\$4,718,845/8.14%	\$2,408,189/4.15%	\$1,080/.001%

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FUND TYPE	TOTAL EXPENDITURES	403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$17,083	\$10,559/61.8%	\$6,523/38.1%			\$5,797/33.9%	\$36/.210%	\$690/4.03%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,083	\$10,559/61.8%	\$6,523/38.1%			\$5,797/33.9%	\$36/.210%	\$690/4.03%
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$26,650	\$17,250/64.7%	\$9,400/35.2%	\$1,174/4.40%	\$87/.329%	\$4,091/15.3%	\$4,047/15.1%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,376	\$1,376/100%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,273	\$15,873/62.8%	\$9,400/37.1%	\$1,174/4.64%	\$87/.347%	\$4,091/16.1%	\$4,047/16.0%	
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC --	\$43,733	\$27,809/63.5%	\$15,924/36.4%	\$1,174/2.68%	\$87/.200%	\$9,888/22.6%	\$4,083/9.33%	\$690/1.57%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,376	\$1,376/100%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,356	\$26,432/62.4%	\$15,924/37.5%	\$1,174/2.77%	\$87/.207%	\$9,888/23.3%	\$4,083/9.63%	\$690/1.62%

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FUND TYPE	TOTAL EXPENDITURES	401-ADJUTANT GENERAL-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$3,780	\$3,780/100 %						
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	\$3,780	\$3,780/100 %						
401-ADJUTANT GENERAL-Building Construction Unadjusted Goal is 26.1%								
T N S -TC								
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401-ADJUTANT GENERAL-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$2,236,780	\$1,296,573/57.9%	\$940,206/42.0%	\$779,584/34.8%	\$140,797/6.28%	\$19,825/.886%		
---	---	---	---	---	---	---	---	---
	***	***	\$42,476/2.55%	\$7,386/.444%	\$35,090/2.11%			
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,236,780	\$1,296,573/57.9%	\$982,682/43.9%	\$786,970/35.1%	\$175,887/7.86%	\$19,825/.886%		
401-ADJUTANT GENERAL-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$537,771	\$537,771/100 %						
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$537,771	\$537,771/100 %						
401-ADJUTANT GENERAL-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$1,339,333	\$1,313,115/98.0%	\$26,217/1.95%	\$4,027/.300%	\$5,036/.376%	\$17,153/1.28%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$455	\$455/100 %						
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,338,878	\$1,312,660/98.0%	\$26,217/1.95%	\$4,027/.300%	\$5,036/.376%	\$17,153/1.28%		
401-ADJUTANT GENERAL-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$649,720	\$551,039/84.8%	\$98,680/15.1%	\$6,119/.941%	\$17,884/2.75%	\$54,112/8.32%	\$20,564/3.16%	
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$73,846	\$58,182/78.7%	\$15,663/21.2%		\$3,717/5.03%	\$11,811/15.9%	\$135/.182%	
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$575,873	\$492,856/85.5%	\$83,016/14.4%	\$6,119/1.06%	\$14,167/2.46%	\$42,301/7.34%	\$20,429/3.54%	
401-ADJUTANT GENERAL-Grand Total Expenditures								
T N S -TC	\$4,767,385	\$3,702,280/77.6%	\$1,065,104/22.3%	\$10,147/.212%	\$802,504/16.8%	\$212,063/4.44%	\$40,389/.847%	
---	-----	-----	-----	-----	-----	-----	-----	-----
	***	***	\$42,476/2.55%		\$7,386/.444%	\$35,090/2.11%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$74,301	\$58,638/78.9%	\$15,663/21.0%		\$3,717/5.00%	\$11,811/15.8%	\$135/.181%	
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,693,083	\$3,643,642/77.6%	\$1,091,917/23.2%	\$10,147/.216%	\$806,173/17.1%	\$235,342/5.01%	\$40,254/.857%	

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FUND TYPE	TOTAL EXPENDITURES	367-TELECOMM INFRASTRUCTURE FUND-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
367-TELECOMM INFRASTRUCTURE FUND-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
367-TELECOMM INFRASTRUCTURE FUND-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
367-TELECOMM INFRASTRUCTURE FUND-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$17,908	\$17,908/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,908	\$17,908/100 %						
367-TELECOMM INFRASTRUCTURE FUND-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$144,136	\$133,657/92.8%	\$10,279/7.13%			\$10,279/7.13%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$876	\$876/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$143,259	\$132,980/92.8%	\$10,279/7.17%			\$10,279/7.17%		
367-TELECOMM INFRASTRUCTURE FUND-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$49,537	\$19,610/39.5%	\$29,926/60.4%	\$1,778/3.59%		\$22,441/45.3%	\$5,706/11.5%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$135	\$135/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,401	\$19,474/39.4%	\$29,926/60.5%	\$1,778/3.60%		\$22,441/45.4%	\$5,706/11.5%	
367-TELECOMM INFRASTRUCTURE FUND-Grand Total Expenditures								
T N S -TC --	\$211,581	\$171,375/80.9%	\$40,205/19.0%	\$1,778/.840%		\$32,720/15.4%	\$5,706/2.69%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,011	\$1,011/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$210,570	\$170,364/80.9%	\$40,205/19.0%	\$1,778/.844%		\$32,720/15.5%	\$5,706/2.71%	

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FUND TYPE	TOTAL EXPENDITURES	364-HEALTH PROFESSIONS COUNCIL-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
364-HEALTH PROFESSIONS COUNCIL-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$15,528	\$15,528/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,528	\$15,528/100 %						
364-HEALTH PROFESSIONS COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$2,101	\$198/9.44%	\$1,903/90.5%	\$1,017/48.4%		\$387/18.4%	\$498/23.6%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,101	\$198/9.44%	\$1,903/90.5%	\$1,017/48.4%		\$387/18.4%	\$498/23.6%	
364-HEALTH PROFESSIONS COUNCIL-Grand Total Expenditures								
T N S -TC --	\$17,630	\$15,726/89.2%	\$1,903/10.7%	\$1,017/5.77%		\$387/2.19%	\$498/2.82%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,630	\$15,726/89.2%	\$1,903/10.7%	\$1,017/5.77%		\$387/2.19%	\$498/2.82%	

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362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC								
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362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$91,284	\$77,257/84.6%	\$14,027/15.3%			\$14,027/15.3%		
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	\$91,284	\$77,257/84.6%	\$14,027/15.3%			\$14,027/15.3%		

362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$347,828	\$145,013/41.6%	\$202,814/58.3%	\$72,820/20.9%	\$129,993/37.3%			
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	***	***	\$22,382/6.67%			\$22,382/6.67%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$347,828	\$145,013/41.6%	\$225,197/64.7%	\$72,820/20.9%	\$129,993/37.3%	\$22,382/6.43%		

362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$64,017,174	\$60,280,901/94.1%	\$3,736,273/5.83%	\$3,179,246/4.96%	\$15,869/.024%	\$228,553/.357%	\$161,342/.252%	\$151,261/.236%
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	***	***	\$7,206,026/11.4%	\$1,695,560/2.69%	\$2,305,214/3.66%	\$3,150,671/5.00%	\$51,467/.081%	\$3,114/.004%
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	\$2,992	\$2,346/78.4%	\$646/21.5%		\$646/21.5%			
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	\$64,014,182	\$60,278,554/94.1%	\$10,941,654/17.0%	\$4,874,806/7.61%	\$2,320,437/3.62%	\$3,379,224/5.27%	\$212,809/.332%	\$154,375/.241%

362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$3,364,926	\$2,884,785/85.7%	\$480,140/14.2%	\$675/.020%	\$27,373/.813%	\$86,971/2.58%	\$262,677/7.80%	\$102,443/3.04%
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	***	***	\$13,644/1.12%	\$13,644/1.12%				
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	\$1,419	\$1,036/72.9%	\$383/27.0%			\$383/27.0%		
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	\$3,363,506	\$2,883,749/85.7%	\$483,401/14.6%	\$14,320/.425%	\$27,373/.813%	\$86,587/2.57%	\$262,677/7.80%	\$102,443/3.04%

362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures

T N S -TC	\$67,821,213	\$63,387,957/93.4%	\$4,433,256/6.53%	\$3,252,743/4.79%	\$173,236/.255%	\$329,551/.485%	\$424,019/.625%	\$253,705/.374%
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	***	***	\$7,242,053/11.2%	\$1,709,204/2.65%	\$2,305,214/3.57%	\$3,173,053/4.92%	\$51,467/.079%	\$3,114/.004%
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	\$4,412	\$3,382/78.6%	\$1,029/23.3%		\$646/14.6%	\$383/8.69%		
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	\$67,816,801	\$63,384,575/93.4%	\$11,674,280/17.2%	\$4,961,947/7.31%	\$2,477,804/3.65%	\$3,502,221/5.16%	\$475,486/.701%	\$256,819/.378%

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FUND TYPE	TOTAL EXPENDITURES	360-STATE OFC OF ADMINISTRATIVE HEARINGS-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Building Construction Unadjusted Goal is 26.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$1,450	\$1,450/100 %						
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	\$1,450	\$1,450/100 %						
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$4,685	\$4,685/100 %	\$4,685/100 %	\$4,685/100 %				
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	\$4,685	\$4,685/100 %	\$4,685/100 %	\$4,685/100 %				
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$101,971	\$38,955/39.1%	\$62,015/60.8%	\$323/.317%	\$549/.538%	\$56,378/55.2%	\$4,764/4.67%	
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	\$1,871	\$1,428/76.1%	\$445/23.8%		\$391/20.8%	\$54/2.92%		
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	\$100,099	\$38,529/38.4%	\$61,570/61.5%	\$323/.323%	\$158/.157%	\$56,324/56.2%	\$4,764/4.75%	
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$178,573	\$113,574/63.6%	\$64,998/36.3%	\$27,120/15.1%	\$7,485/4.19%	\$12,069/6.75%	\$18,232/10.2%	\$89/.050%
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	\$29,887	\$27,129/90.4%	\$2,867/9.55%		\$1,740/5.80%	\$1,127/3.75%		
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	\$148,675	\$86,445/58.1%	\$62,130/41.8%	\$27,120/18.2%	\$5,745/3.86%	\$10,941/7.36%	\$18,232/12.2%	\$89/.060%
360-STATE OFC OF ADMINISTRATIVE HEARINGS-Grand Total Expenditures								
T N S -TC	\$286,679	\$154,980/54.0%	\$131,699/45.9%	\$32,129/11.2%	\$8,034/2.80%	\$68,448/23.8%	\$22,997/8.02%	\$89/.031%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,869	\$28,555/89.6%	\$3,313/10.3%		\$2,131/6.68%	\$1,182/3.71%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$254,810	\$128,424/49.6%	\$128,385/50.3%	\$32,129/12.6%	\$5,903/2.31%	\$67,265/26.3%	\$22,997/9.02%	\$89/.035%

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FUND TYPE	TOTAL EXPENDITURES	359-OFFICE OF PUBLIC INSURANCE		COUNSEL-Heavy Construction Unadjusted Goal is 11.9%				
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$4,784		\$4,784/100 %	\$4,784/100 %				
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	\$4,784		\$4,784/100 %	\$4,784/100 %				
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$83,253	\$67,520/81.1%	\$15,733/18.8%	\$6,933/8.32%	\$8,800/10.5%			
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	\$83,253	\$67,520/81.1%	\$15,733/18.8%	\$6,933/8.32%	\$8,800/10.5%			
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$38,825	\$6,614/17.1%	\$32,010/82.8%	\$3,074/7.95%	\$388/1.00%	\$21,736/56.2%	\$6,812/17.6%	
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	\$4,477	\$4,477/100 %						
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	\$34,147	\$2,137/6.25%	\$32,010/93.7%	\$3,074/9.00%	\$388/1.13%	\$21,736/63.6%	\$6,812/19.9%	
359-OFFICE OF PUBLIC INSURANCE COUNSEL-Grand Total Expenditures								
T N S -TC --	\$128,662	\$74,134/58.5%	\$52,528/41.4%	\$7,858/6.20%	\$7,321/5.78%	\$30,536/24.1%	\$6,812/5.37%	
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	\$4,477	\$4,477/100 %						
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	\$122,185	\$69,657/57.0%	\$52,528/42.9%	\$7,858/6.43%	\$7,321/5.99%	\$30,536/24.9%	\$6,812/5.57%	

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357-OFFICE OF RURAL COMMUNITY AFFAIRS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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357-OFFICE OF RURAL COMMUNITY AFFAIRS-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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357-OFFICE OF RURAL COMMUNITY AFFAIRS-Special Trade Unadjusted Goal is 57.2%

T N S	\$450		\$450/100 %			\$450/100 %		
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$450		\$450/100 %			\$450/100 %		

357-OFFICE OF RURAL COMMUNITY AFFAIRS-Professional Services Unadjusted Goal is 20.0%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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357-OFFICE OF RURAL COMMUNITY AFFAIRS-Other Services Unadjusted Goal is 33.0%

T N S	\$135,408	\$119,709/88.4%	\$15,698/11.5%	\$85/.062%	\$4,625/3.41%	\$9,700/7.16%	\$760/.561%	\$528/.389%
-TC	\$5,795	\$5,432/93.7%	\$363/6.26%			\$363/6.26%		
	\$129,613	\$114,277/88.1%	\$15,335/11.8%	\$85/.065%	\$4,625/3.56%	\$9,337/7.20%	\$760/.586%	\$528/.407%

357-OFFICE OF RURAL COMMUNITY AFFAIRS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$132,285	\$55,432/41.9%	\$76,833/58.0%	\$646/.488%	\$24,785/18.7%	\$33,671/25.4%	\$17,729/13.4%	
-TC	\$10,025	\$10,025/100 %						
	\$122,240	\$45,407/37.1%	\$76,833/62.8%	\$646/.529%	\$24,785/20.2%	\$33,671/27.5%	\$17,729/14.5%	

357-OFFICE OF RURAL COMMUNITY AFFAIRS-Grand Total Expenditures

T N S	\$268,123	\$175,142/65.3%	\$92,981/34.6%	\$731/.272%	\$29,410/10.9%	\$43,822/16.3%	\$18,489/6.89%	\$528/.196%
-TC	\$15,820	\$15,457/97.7%	\$363/2.29%			\$363/2.29%		
	\$252,303	\$159,684/63.2%	\$92,618/36.7%	\$731/.290%	\$29,410/11.6%	\$43,458/17.2%	\$18,489/7.32%	\$528/.209%

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356-TEXAS ETHICS COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC

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356-TEXAS ETHICS COMMISSION-Building Construction Unadjusted Goal is 26.1%

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-TC

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356-TEXAS ETHICS COMMISSION-Special Trade Unadjusted Goal is 57.2%

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-TC

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356-TEXAS ETHICS COMMISSION-Professional Services Unadjusted Goal is 20.0%

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\$1,224		\$1,224/100 %				\$1,224/100 %		
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\$1,224		\$1,224/100 %				\$1,224/100 %		
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356-TEXAS ETHICS COMMISSION-Other Services Unadjusted Goal is 33.0%

T  
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-TC

\$22,908	\$22,441/97.9%	\$467/2.03%		\$75/.327%		\$62/.270%		\$330/1.44%
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\$751	\$614/81.7%	\$137/18.2%		\$75/9.98%		\$62/8.25%		
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\$22,157	\$21,827/98.5%	\$330/1.48%						\$330/1.48%
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356-TEXAS ETHICS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

T  
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-TC

\$84,887	\$80,748/95.1%	\$4,139/4.87%		\$72/.085%	\$1,172/1.38%	\$1,536/1.80%		\$1,358/1.59%
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\$5,160	\$5,094/98.7%	\$65/1.27%				\$65/1.27%		
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\$79,727	\$75,653/94.8%	\$4,073/5.10%		\$72/.090%	\$1,172/1.47%	\$1,470/1.84%		\$1,358/1.70%
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356-TEXAS ETHICS COMMISSION-Grand Total Expenditures

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-TC

\$109,020	\$103,190/94.6%	\$5,830/5.34%		\$72/.066%	\$1,247/1.14%	\$2,822/2.58%		\$1,688/1.54%
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\$5,911	\$5,708/96.5%	\$202/3.42%		\$75/1.26%		\$127/2.16%		
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\$103,108	\$97,481/94.5%	\$5,627/5.45%		\$72/.070%	\$1,172/1.13%	\$2,694/2.61%		\$1,688/1.63%
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FUND TYPE	TOTAL EXPENDITURES	354-TEXAS AEROSPACE COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
354-TEXAS AEROSPACE COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
354-TEXAS AEROSPACE COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
354-TEXAS AEROSPACE COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$3,397	\$3,262/96.0%	\$135/3.98%	\$135/3.98%				
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC --	\$3,397	\$3,262/96.0%	\$135/3.98%	\$135/3.98%				
354-TEXAS AEROSPACE COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$13,086	\$12,740/97.3%	\$346/2.64%				\$346/2.64%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC --	\$13,086	\$12,740/97.3%	\$346/2.64%				\$346/2.64%	
354-TEXAS AEROSPACE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$3,308	\$1,349/40.7%	\$1,959/59.2%	\$601/18.1%	\$1,132/34.2%		\$225/6.80%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC --	\$3,308	\$1,349/40.7%	\$1,959/59.2%	\$601/18.1%	\$1,132/34.2%		\$225/6.80%	
354-TEXAS AEROSPACE COMMISSION-Grand Total Expenditures								
T N S -TC --	\$19,792	\$17,352/87.6%	\$2,440/12.3%	\$737/3.72%	\$1,132/5.72%		\$571/2.88%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC --	\$19,792	\$17,352/87.6%	\$2,440/12.3%	\$737/3.72%	\$1,132/5.72%		\$571/2.88%	

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353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----

353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$2,343	\$2,399/102 %	\$56DB			\$56DB		
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	\$2,343	\$2,399/102 %	\$56DB			\$56DB		

353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$4,386	\$1,699/38.7%	\$2,687/61.2%	\$908/20.7%	\$1,779/40.5%			
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	\$1,464	\$1,464/100 %						
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	\$2,922	\$234/8.02%	\$2,687/91.9%	\$908/31.0%	\$1,779/60.8%			

353-TEXAS INCENTIVE & PRODUCTIVITY COMM.-Grand Total Expenditures

T N S -TC --	\$6,730	\$4,098/60.9%	\$2,631/39.0%	\$908/13.4%	\$1,723/25.6%			
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	\$1,464	\$1,464/100 %						
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	\$5,266	\$2,634/50.0%	\$2,631/49.9%	\$908/17.2%	\$1,723/32.7%			

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352-TEXAS BOND REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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352-TEXAS BOND REVIEW BOARD-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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352-TEXAS BOND REVIEW BOARD-Special Trade Unadjusted Goal is 57.2%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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352-TEXAS BOND REVIEW BOARD-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$2,135	\$2,135/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,135	\$2,135/100 %						

352-TEXAS BOND REVIEW BOARD-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$4,688	\$2,534/54.0%	\$2,155/45.9%			\$2,080/44.3%	\$75/1.59%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5	\$5/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,684	\$2,529/53.9%	\$2,155/46.0%			\$2,080/44.4%	\$75/1.60%	

352-TEXAS BOND REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$7,892	\$2,394/30.3%	\$5,497/69.6%			\$1,777/22.5%	\$3,720/47.1%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,388	\$1,351/97.3%	\$36/2.62%			\$36/2.62%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,504	\$1,043/16.0%	\$5,460/83.9%			\$1,740/26.7%	\$3,720/57.1%	

352-TEXAS BOND REVIEW BOARD-Grand Total Expenditures

T N S -TC	\$14,717	\$7,065/48.0%	\$7,652/51.9%			\$3,857/26.2%	\$3,795/25.7%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,393	\$1,356/97.3%	\$36/2.61%			\$36/2.61%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,324	\$5,708/42.8%	\$7,615/57.1%			\$3,820/28.6%	\$3,795/28.4%	

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347-TEXAS PUBLIC FINANCE AUTHORITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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347-TEXAS PUBLIC FINANCE AUTHORITY-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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347-TEXAS PUBLIC FINANCE AUTHORITY-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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347-TEXAS PUBLIC FINANCE AUTHORITY-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$607,054	\$586,558/96.6%	\$20,496/3.37%		\$20,496/3.37%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$607,054	\$586,558/96.6%	\$20,496/3.37%		\$20,496/3.37%			

347-TEXAS PUBLIC FINANCE AUTHORITY-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$517,577	\$517,533/99.9%	\$43/.008%		\$18/.003%	\$25/.004%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$682	\$656/96.2%	\$25/3.73%			\$25/3.73%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$516,895	\$516,877/99.9%	\$18/.003%		\$18/.003%			

347-TEXAS PUBLIC FINANCE AUTHORITY-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$29,137	\$18,332/62.9%	\$10,804/37.0%	\$32/.112%	\$360/1.23%	\$1,694/5.81%	\$8,717/29.9%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,308	\$2,308/100%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,828	\$16,024/59.7%	\$10,804/40.2%	\$32/.122%	\$360/1.34%	\$1,694/6.31%	\$8,717/32.4%	

347-TEXAS PUBLIC FINANCE AUTHORITY-Grand Total Expenditures

T N S -TC --	\$1,153,769	\$1,122,424/97.2%	\$31,345/2.71%	\$32/.002%	\$20,875/1.80%	\$1,719/.149%	\$8,717/.755%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,990	\$2,965/99.1%	\$25/.852%			\$25/.852%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,150,779	\$1,119,459/97.2%	\$31,319/2.72%	\$32/.002%	\$20,875/1.81%	\$1,694/.147%	\$8,717/.757%	

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FUND TYPE	TOTAL EXPENDITURES	344-TX COMMISSION ON HUMAN RIGHTS-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --								
344-TX COMMISSION ON HUMAN RIGHTS-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --								
344-TX COMMISSION ON HUMAN RIGHTS-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$135	\$135/100 %						
	\$135	\$135/100 %						
344-TX COMMISSION ON HUMAN RIGHTS-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$11,488	\$11,488/100 %						
	\$11,488	\$11,488/100 %						
344-TX COMMISSION ON HUMAN RIGHTS-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$17,502	\$10,606/60.6%	\$6,895/39.3%		\$164/.937%	\$6,731/38.4%		
	\$2,352	\$1,881/79.9%	\$470/20.0%			\$470/20.0%		
	\$15,150	\$8,725/57.5%	\$6,425/42.4%		\$164/1.08%	\$6,261/41.3%		
344-TX COMMISSION ON HUMAN RIGHTS-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$29,231	\$22,496/80.3%	\$5,734/19.6%	\$2,485/8.50%	\$1,461/4.99%	\$64/.218%	\$1,724/5.89%	
	\$4,940	\$4,241/85.8%	\$699/14.1%		\$699/14.1%			
	\$24,290	\$19,254/79.2%	\$5,035/20.7%	\$2,485/10.2%	\$762/3.13%	\$64/.263%	\$1,724/7.09%	
344-TX COMMISSION ON HUMAN RIGHTS-Grand Total Expenditures								
T N S -TC --	\$58,358	\$45,727/78.3%	\$12,630/21.6%	\$2,485/4.25%	\$1,625/2.78%	\$6,795/11.6%	\$1,724/2.95%	
	\$7,292	\$6,123/83.9%	\$1,169/16.0%		\$699/9.58%	\$470/6.45%		
	\$51,065	\$39,604/77.5%	\$11,461/22.4%	\$2,485/4.86%	\$926/1.81%	\$6,325/12.3%	\$1,724/3.37%	

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342-STATE AIRCRAFT POOLING BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T								
N								
S								
-TC								
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342-STATE AIRCRAFT POOLING BOARD-Building Construction Unadjusted Goal is 26.1%

T								
N								
S								
-TC								
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342-STATE AIRCRAFT POOLING BOARD-Special Trade Unadjusted Goal is 57.2%

T								
N								
S								
-TC								
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342-STATE AIRCRAFT POOLING BOARD-Professional Services Unadjusted Goal is 20.0%

T	\$750	\$750/100 %						
N								
S								
-TC								
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	\$750	\$750/100 %						

342-STATE AIRCRAFT POOLING BOARD-Other Services Unadjusted Goal is 33.0%

T	\$357,738	\$354,488/99.0%	\$3,249/.908%			\$3,249/.908%		
N								
S								
-TC								
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	\$357,738	\$354,488/99.0%	\$3,249/.908%			\$3,249/.908%		

342-STATE AIRCRAFT POOLING BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$524,978	\$507,151/96.6%	\$17,827/3.39%	\$152/.029%		\$16,577/3.15%	\$1,097/.209%	
N								
S								
-TC	\$1,706	\$1,706/100 %						
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	\$523,272	\$505,445/96.5%	\$17,827/3.40%	\$152/.029%		\$16,577/3.16%	\$1,097/.209%	

342-STATE AIRCRAFT POOLING BOARD-Grand Total Expenditures

T	\$883,466	\$862,389/97.6%	\$21,076/2.38%	\$152/.017%		\$19,826/2.24%	\$1,097/.124%	
N								
S								
-TC	\$1,706	\$1,706/100 %						
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	\$881,760	\$860,683/97.6%	\$21,076/2.39%	\$152/.017%		\$19,826/2.24%	\$1,097/.124%	

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340-TEXAS DEPARTMENT ON AGING-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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340-TEXAS DEPARTMENT ON AGING-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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340-TEXAS DEPARTMENT ON AGING-Special Trade Unadjusted Goal is 57.2%

T N S -TC								
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340-TEXAS DEPARTMENT ON AGING-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$27,060	\$27,060/100 %						
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	\$27,060	\$27,060/100 %						

340-TEXAS DEPARTMENT ON AGING-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$87,785	\$80,928/92.1%	\$6,856/7.81%		\$3,906/4.44%	\$2,950/3.36%		
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	\$2,837	\$281/10.2%	\$2,545/89.7%			\$2,545/89.7%		
	\$84,948	\$80,636/94.9%	\$4,311/5.07%		\$3,906/4.59%	\$404/.476%		

340-TEXAS DEPARTMENT ON AGING-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$21,755	\$7,837/36.0%	\$13,917/63.9%	\$6,646/30.5%	\$920/4.22%	\$635/2.92%	\$5,715/26.2%	
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	\$1,051	\$1,051/100 %						
	\$20,704	\$6,786/32.7%	\$13,917/67.2%	\$6,646/32.1%	\$920/4.44%	\$635/3.07%	\$5,715/27.6%	

340-TEXAS DEPARTMENT ON AGING-Grand Total Expenditures

T N S -TC	\$136,600	\$115,826/84.7%	\$20,774/15.2%	\$6,646/4.86%	\$4,826/3.53%	\$3,586/2.62%	\$5,715/4.18%	
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	\$3,888	\$1,342/34.5%	\$2,545/65.4%			\$2,545/65.4%		
	\$132,712	\$114,483/86.2%	\$18,228/13.7%	\$6,646/5.00%	\$4,826/3.63%	\$1,040/.784%	\$5,715/4.30%	

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FUND TYPE	TOTAL EXPENDITURES	338-STATE PENSION REVIEW BOARD-Heavy Construction Unadjusted Goal is 11.9%							
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Building Construction Unadjusted Goal is 26.1%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Special Trade Unadjusted Goal is 57.2%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
338-STATE PENSION REVIEW BOARD-Professional Services Unadjusted Goal is 20.0%									
T N S -TC --	\$13,000	\$13,000/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,000	\$13,000/100 %							
338-STATE PENSION REVIEW BOARD-Other Services Unadjusted Goal is 33.0%									
T N S -TC --	\$4,483	\$546/12.1%	\$3,937/87.8%			\$3,937/87.8%			
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,483	\$546/12.1%	\$3,937/87.8%			\$3,937/87.8%			
338-STATE PENSION REVIEW BOARD-Commodity Purchasing Unadjusted Goal is 12.6%									
T N S -TC --	\$4,825	\$4,535/94.0%	\$289/5.99%					\$289/5.99%	
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,662	\$1,662/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,163	\$2,873/90.8%	\$289/9.15%					\$289/9.15%	
338-STATE PENSION REVIEW BOARD-Grand Total Expenditures									
T N S -TC --	\$22,308	\$18,082/81.0%	\$4,226/18.9%			\$3,937/17.6%		\$289/1.29%	
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,662	\$1,662/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,646	\$16,420/79.5%	\$4,226/20.4%			\$3,937/19.0%		\$289/1.40%	

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FUND TYPE	TOTAL EXPENDITURES	337-BOARD OF TAX PROFESSIONAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
337-BOARD OF TAX PROFESSIONAL EXAMINERS-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
337-BOARD OF TAX PROFESSIONAL EXAMINERS-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
337-BOARD OF TAX PROFESSIONAL EXAMINERS-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
337-BOARD OF TAX PROFESSIONAL EXAMINERS-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$3,304	\$3,094/93.6%	\$209/6.33%			\$209/6.33%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,304	\$3,094/93.6%	\$209/6.33%			\$209/6.33%		
337-BOARD OF TAX PROFESSIONAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$14,130	\$2,763/19.5%	\$11,366/80.4%		\$7,872/55.7%	\$1,633/11.5%	\$1,861/13.1%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,130	\$2,763/19.5%	\$11,366/80.4%		\$7,872/55.7%	\$1,633/11.5%	\$1,861/13.1%	
337-BOARD OF TAX PROFESSIONAL EXAMINERS-Grand Total Expenditures								
T N S -TC --	\$17,434	\$5,858/33.6%	\$11,576/66.3%		\$7,872/45.1%	\$1,842/10.5%	\$1,861/10.6%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,434	\$5,858/33.6%	\$11,576/66.3%		\$7,872/45.1%	\$1,842/10.5%	\$1,861/10.6%	

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FUND TYPE	TOTAL EXPENDITURES	335-TX COMM FOR DEAF & HARD OF HEARING-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
335-TX COMM FOR DEAF & HARD OF HEARING-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
335-TX COMM FOR DEAF & HARD OF HEARING-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
335-TX COMM FOR DEAF & HARD OF HEARING-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
335-TX COMM FOR DEAF & HARD OF HEARING-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$46,481	\$44,905/96.6%	\$1,576/3.39%			\$1,576/3.39%		
	\$298	\$298/100 %						
	\$46,183	\$44,607/96.5%	\$1,576/3.41%			\$1,576/3.41%		
335-TX COMM FOR DEAF & HARD OF HEARING-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$34,220	\$30,791/89.9%	\$3,429/10.0%			\$234/.683%	\$3,195/9.33%	
	\$3,127	\$3,127/100 %						
	\$31,092	\$27,663/88.9%	\$3,429/11.0%			\$234/.752%	\$3,195/10.2%	
335-TX COMM FOR DEAF & HARD OF HEARING-Grand Total Expenditures								
T N S -TC --	\$80,702	\$75,697/93.7%	\$5,005/6.20%			\$1,810/2.24%	\$3,195/3.95%	
	\$3,428	\$3,428/100 %						
	\$77,275	\$72,270/93.5%	\$5,005/6.47%			\$1,810/2.34%	\$3,195/4.13%	

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FUND TYPE	TOTAL EXPENDITURES	333-STATE-FEDERAL RELATIONS, OFFICE OF-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
333-STATE-FEDERAL RELATIONS, OFFICE OF-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
333-STATE-FEDERAL RELATIONS, OFFICE OF-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
333-STATE-FEDERAL RELATIONS, OFFICE OF-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$9,463	\$1,438/15.2%	\$8,025/84.7%			\$8,025/84.7%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,463	\$1,438/15.2%	\$8,025/84.7%			\$8,025/84.7%		
333-STATE-FEDERAL RELATIONS, OFFICE OF-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$8,715	\$8,715/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,750	\$1,750/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,965	\$6,965/100 %						
333-STATE-FEDERAL RELATIONS, OFFICE OF-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$15,235	\$13,960/91.6%	\$1,275/8.37%			\$1,275/8.37%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,597	\$5,597/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,638	\$8,362/86.7%	\$1,275/13.2%			\$1,275/13.2%		
333-STATE-FEDERAL RELATIONS, OFFICE OF-Grand Total Expenditures								
T N S -TC --	\$33,414	\$24,114/72.1%	\$9,300/27.8%			\$9,300/27.8%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,347	\$7,347/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,067	\$16,766/64.3%	\$9,300/35.6%			\$9,300/35.6%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

332-TX DEPT OF HOUSING & COMM AFFAIRS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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332-TX DEPT OF HOUSING & COMM AFFAIRS-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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332-TX DEPT OF HOUSING & COMM AFFAIRS-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$9,262	\$8,867/95.7%	\$395/4.26%	\$395/4.26%				
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	\$9,262	\$8,867/95.7%	\$395/4.26%	\$395/4.26%				

332-TX DEPT OF HOUSING & COMM AFFAIRS-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$131,376	\$131,376/100 %						
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	\$131,376	\$131,376/100 %						

332-TX DEPT OF HOUSING & COMM AFFAIRS-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$921,139	\$570,162/61.8%	\$350,976/38.1%	\$156,210/16.9%	\$52,980/5.75%	\$120,558/13.0%	\$8,371/.908%	\$12,855/1.39%
	***	***	\$3,824/74.2%			\$3,824/74.2%		
-TC	\$39,157	\$38,371/97.9%	\$786/2.00%			\$786/2.00%		
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	\$881,982	\$531,791/60.2%	\$354,014/40.1%	\$156,210/17.7%	\$52,980/6.00%	\$123,596/14.0%	\$8,371/.949%	\$12,855/1.45%

332-TX DEPT OF HOUSING & COMM AFFAIRS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$442,463	\$208,155/47.0%	\$234,307/52.9%	\$10,442/2.36%	\$67,648/15.2%	\$117,958/26.6%	\$38,257/8.64%	
	***	***	\$7,179/2.76%		\$3,386/1.30%	\$959/.369%	\$2,833/1.09%	
-TC	\$65,327	\$65,327/100 %						
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	\$377,136	\$142,828/37.8%	\$241,487/64.0%	\$10,442/2.76%	\$71,035/18.8%	\$118,918/31.5%	\$41,091/10.8%	

332-TX DEPT OF HOUSING & COMM AFFAIRS-Grand Total Expenditures

T N S -TC	\$1,504,241	\$918,561/61.0%	\$585,679/38.9%	\$167,047/11.1%	\$120,629/8.01%	\$238,516/15.8%	\$46,629/3.09%	\$12,855/.854%
	***	***	\$11,003/4.15%		\$3,386/1.27%	\$4,784/1.80%	\$2,833/1.06%	
-TC	\$104,484	\$103,698/99.2%	\$786/.752%			\$786/.752%		
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	\$1,399,756	\$814,863/58.2%	\$595,897/42.5%	\$167,047/11.9%	\$124,015/8.85%	\$242,514/17.3%	\$49,463/3.53%	\$12,855/.918%

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FUND TYPE	TOTAL EXPENDITURES	330-TEXAS REHABILITATION COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --								
330-TEXAS REHABILITATION COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --								
330-TEXAS REHABILITATION COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$152,225	\$147,578/96.9%	\$4,646/3.05%		\$2,165/1.42%	\$2,481/1.63%		
	\$152,225	\$147,578/96.9%	\$4,646/3.05%		\$2,165/1.42%	\$2,481/1.63%		
330-TEXAS REHABILITATION COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$2,993,282	\$2,929,670/97.8%	\$63,612/2.12%	\$18/.000%		\$63,594/2.12%		
	\$2,993,282	\$2,929,670/97.8%	\$63,612/2.12%	\$18/.000%		\$63,594/2.12%		
330-TEXAS REHABILITATION COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$4,028,544	\$3,773,111/93.6%	\$255,432/6.34%	\$16,275/.404%	\$102,065/2.53%	\$83,128/2.06%	\$51,646/1.28%	\$2,317/.057%
	\$23,885	\$23,885/100 %						
	\$4,004,658	\$3,748,226/93.6%	\$255,432/6.37%	\$16,275/.406%	\$102,065/2.54%	\$83,128/2.07%	\$51,646/1.28%	\$2,317/.057%
330-TEXAS REHABILITATION COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$3,812,689	\$1,515,080/39.7%	\$2,297,608/60.2%	\$111,385/2.92%	\$105,696/2.77%	\$1,857,265/48.7%	\$223,133/5.85%	\$127/.003%
	\$537,224	\$462,798/86.1%	\$74,425/13.8%			\$74,358/13.8%	\$67/.012%	
	\$3,275,465	\$1,052,281/32.1%	\$2,223,183/67.8%	\$111,385/3.40%	\$105,696/3.22%	\$1,782,907/54.4%	\$223,066/6.81%	\$127/.003%
330-TEXAS REHABILITATION COMMISSION-Grand Total Expenditures								
T N S -TC --	\$10,986,741	\$8,365,441/76.1%	\$2,621,300/23.8%	\$127,679/1.16%	\$209,927/1.91%	\$2,006,469/18.2%	\$274,779/2.50%	\$2,444/.022%
	\$561,109	\$486,684/86.7%	\$74,425/13.2%			\$74,358/13.2%	\$67/.012%	
	\$10,425,632	\$7,878,756/75.5%	\$2,546,875/24.4%	\$127,679/1.22%	\$209,927/2.01%	\$1,932,111/18.5%	\$274,712/2.63%	\$2,444/.023%

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329-REAL ESTATE COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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329-REAL ESTATE COMMISSION-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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329-REAL ESTATE COMMISSION-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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329-REAL ESTATE COMMISSION-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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329-REAL ESTATE COMMISSION-Other Services Unadjusted Goal is 33.0%

T N S	\$120,074	\$97,029/80.8%	\$23,045/19.1%	\$514/.428%	\$18,175/15.1%	\$2,541/2.11%	\$1,814/1.51%	
-TC	\$8,176	\$8,158/99.7%	\$18/.223%			\$18/.223%		
--	\$111,897	\$88,871/79.4%	\$23,026/20.5%	\$514/.459%	\$18,175/16.2%	\$2,523/2.25%	\$1,814/1.62%	

329-REAL ESTATE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$92,172	\$38,636/41.9%	\$53,535/58.0%			\$6,905/7.49%	\$46,629/50.5%	
-TC	\$15,876	\$15,645/98.5%	\$231/1.45%			\$170/1.07%	\$61/.384%	
--	\$76,295	\$22,991/30.1%	\$53,303/69.8%			\$6,735/8.82%	\$46,568/61.0%	

329-REAL ESTATE COMMISSION-Grand Total Expenditures

T N S	\$212,246	\$135,665/63.9%	\$76,580/36.0%	\$514/.242%	\$18,175/8.56%	\$9,447/4.45%	\$48,443/22.8%	
-TC	\$24,053	\$23,803/98.9%	\$249/1.03%			\$188/.784%	\$61/.253%	
--	\$188,193	\$111,862/59.4%	\$76,330/40.5%	\$514/.273%	\$18,175/9.65%	\$9,258/4.91%	\$48,382/25.7%	

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327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S								
-TC								
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327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 26.1%

T N S								
-TC								
---								

327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 57.2%

T N S	\$72,635	\$47,255/65.0%	\$25,380/34.9%			\$25,380/34.9%		
-TC	\$15,600	\$15,600/100%						
---	\$57,035	\$31,655/55.5%	\$25,380/44.4%			\$25,380/44.4%		

327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 20.0%

T N S	\$419,656	\$419,656/100%						
-TC								
---	\$419,656	\$419,656/100%						

327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 33.0%

T N S	\$6,887,893	\$6,564,234/95.3%	\$323,658/4.69%	\$1,128/.016%	\$5,587/.081%	\$129,071/1.87%	\$187,871/2.72%	
-TC	\$8,893	\$8,697/97.8%	\$195/2.19%			\$195/2.19%		
---	\$6,879,000	\$6,555,537/95.2%	\$323,463/4.70%	\$1,128/.016%	\$5,587/.081%	\$128,876/1.87%	\$187,871/2.73%	

327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$1,627,854	\$1,431,380/87.9%	\$196,473/12.0%	\$13,973/.858%	\$577/.035%	\$11,740/.721%	\$170,183/10.4%	
-TC	\$71,523	\$71,250/99.6%	\$273/.382%			\$273/.382%		
---	\$1,556,330	\$1,360,130/87.3%	\$196,200/12.6%	\$13,973/.897%	\$577/.037%	\$11,466/.736%	\$170,183/10.9%	

327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures

T N S	\$9,008,040	\$8,462,527/93.9%	\$545,512/6.05%	\$15,101/.167%	\$6,164/.068%	\$166,192/1.84%	\$358,054/3.97%	
-TC	\$96,017	\$95,546/99.5%	\$468/.488%			\$468/.488%		
---	\$8,912,023	\$8,366,979/93.8%	\$545,044/6.11%	\$15,101/.169%	\$6,164/.069%	\$165,723/1.85%	\$358,054/4.01%	

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325-FIREMEN'S PENSION COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC  
--

325-FIREMEN'S PENSION COMMISSION-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC  
--

325-FIREMEN'S PENSION COMMISSION-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC  
--

325-FIREMEN'S PENSION COMMISSION-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC  
--

\$75,360

\$75,360/100 %

\$75,360

\$75,360/100 %

325-FIREMEN'S PENSION COMMISSION-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC  
--

\$177,652

\$168,230/94.6%

\$9,421/5.30%

\$1,117/.629%

\$8,303/4.67%

\$177,652

\$168,230/94.6%

\$9,421/5.30%

\$1,117/.629%

\$8,303/4.67%

325-FIREMEN'S PENSION COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC  
--

\$23,540

\$17,878/75.9%

\$5,661/24.0%

\$2,414/10.2%

\$310/1.31%

\$606/2.57%

\$2,331/9.90%

\$5,821

\$5,821/100 %

\$17,719

\$12,057/68.0%

\$5,661/31.9%

\$2,414/13.6%

\$310/1.75%

\$606/3.42%

\$2,331/13.1%

325-FIREMEN'S PENSION COMMISSION-Grand Total Expenditures

T  
N  
S  
-TC  
--

\$276,552

\$261,469/94.5%

\$15,083/5.45%

\$2,414/.873%

\$1,117/.404%

\$8,614/3.11%

\$606/.219%

\$2,331/.842%

\$5,821

\$5,821/100 %

\$270,731

\$255,648/94.4%

\$15,083/5.57%

\$2,414/.891%

\$1,117/.412%

\$8,614/3.18%

\$606/.223%

\$2,331/.861%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

324-DEPARTMENT OF HUMAN SERVICES-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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324-DEPARTMENT OF HUMAN SERVICES-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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324-DEPARTMENT OF HUMAN SERVICES-Special Trade Unadjusted Goal is 57.2%

T N S	\$524,377	\$383,528/73.1%	\$140,848/26.8%	\$265/.050%	\$136,549/26.0%	\$4,033/.769%		
-TC	\$97,762	\$280/.286%	\$97,482/99.7%		\$97,482/99.7%			
---	\$426,615	\$383,248/89.8%	\$43,366/10.1%	\$265/.062%	\$39,067/9.15%	\$4,033/.945%		

324-DEPARTMENT OF HUMAN SERVICES-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$15,927	\$9,741/61.1%	\$6,185/38.8%		\$6,185/38.8%			
---	\$15,927	\$9,741/61.1%	\$6,185/38.8%		\$6,185/38.8%			

324-DEPARTMENT OF HUMAN SERVICES-Other Services Unadjusted Goal is 33.0%

T N S	\$41,973,594	\$39,251,865/93.5%	\$2,721,729/6.48%	\$139,836/.333%	\$265,105/.631%	\$921,532/2.19%	\$1,314,470/3.13%	\$80,784/.192%
-TC	***	***	\$2,436,880/18.0%	\$323,387/2.39%	\$80/.000%	\$182,772/1.35%	\$1,509,066/11.1%	\$421,573/3.12%
---	\$1,036,378	\$972,984/93.8%	\$63,414/6.11%		\$62,297/6.01%	\$1,116/.107%		
---	\$40,937,216	\$38,278,900/93.5%	\$5,095,195/12.4%	\$463,224/1.13%	\$202,888/.495%	\$1,103,188/2.69%	\$2,823,536/6.89%	\$502,357/1.22%

324-DEPARTMENT OF HUMAN SERVICES-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$23,309,386	\$19,628,398/84.2%	\$3,680,987/15.7%	\$207,780/.891%	\$603,942/2.59%	\$1,525,034/6.54%	\$1,339,685/5.74%	\$4,543/.019%
-TC	***	***	\$937,065/5.78%	\$1,821/.011%	\$4,124/.025%	\$144,895/.894%	\$786,224/4.85%	
---	\$2,910,358	\$2,649,425/91.0%	\$260,932/8.96%		\$1,003/.034%	\$253,123/8.69%	\$4,830/.166%	\$1,974/.067%
---	\$20,399,028	\$16,978,973/83.2%	\$4,357,120/21.3%	\$209,601/1.02%	\$607,063/2.97%	\$1,416,807/6.94%	\$2,121,079/10.3%	\$2,569/.012%

324-DEPARTMENT OF HUMAN SERVICES-Grand Total Expenditures

T N S	\$65,823,285	\$59,273,534/90.0%	\$6,549,751/9.95%	\$347,881/.528%	\$1,011,783/1.53%	\$2,450,601/3.72%	\$2,654,156/4.03%	\$85,327/.129%
-TC	***	***	\$3,373,945/11.3%	\$325,209/1.09%	\$4,204/.014%	\$327,668/1.10%	\$2,295,290/7.73%	\$421,573/1.41%
---	\$4,044,498	\$3,822,669/89.5%	\$421,828/10.4%		\$160,783/3.97%	\$254,240/6.28%	\$4,830/.119%	\$1,974/.048%
---	\$61,778,786	\$55,650,864/90.0%	\$9,501,868/15.3%	\$673,091/1.08%	\$855,204/1.38%	\$2,524,029/4.08%	\$4,944,616/8.00%	\$504,926/.817%

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323-TEACHER RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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323-TEACHER RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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323-TEACHER RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$98,371	\$79,874/81.1%	\$18,496/18.8%		\$15,629/15.8%	\$2,867/2.91%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$98,371	\$79,874/81.1%	\$18,496/18.8%		\$15,629/15.8%	\$2,867/2.91%		

323-TEACHER RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$255,850	\$222,550/86.9%	\$33,300/13.0%		\$16,650/6.50%	\$16,650/6.50%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$255,850	\$222,550/86.9%	\$33,300/13.0%		\$16,650/6.50%	\$16,650/6.50%		

323-TEACHER RETIREMENT SYSTEM-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$4,116,457	\$3,666,945/89.0%	\$449,511/10.9%		\$43,053/1.04%	\$341,433/8.29%	\$65,023/1.57%	
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	\$50,406	\$50,406/100%						
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	\$4,066,050	\$3,616,539/88.9%	\$449,511/11.0%		\$43,053/1.05%	\$341,433/8.39%	\$65,023/1.59%	

323-TEACHER RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$745,954	\$481,021/64.4%	\$264,933/35.5%		\$13,352/1.79%	\$51,463/6.89%	\$32,556/4.36%	\$167,251/22.4%	\$310/.041%
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$116,213	\$111,088/95.5%	\$5,125/4.41%			\$4,340/3.73%	\$784/.675%		
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$629,741	\$369,933/58.7%	\$259,808/41.2%		\$13,352/2.12%	\$51,463/8.17%	\$28,215/4.48%	\$166,466/26.4%	\$310/.049%

323-TEACHER RETIREMENT SYSTEM-Grand Total Expenditures

T N S -TC	\$5,216,633	\$4,450,392/85.3%	\$766,241/14.6%		\$30,002/.575%	\$110,146/2.11%	\$393,507/7.54%	\$232,274/4.45%	\$310/.005%
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$166,620	\$161,494/96.9%	\$5,125/3.07%			\$4,340/2.60%	\$784/.470%		
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,050,013	\$4,288,897/84.9%	\$761,116/15.0%		\$30,002/.594%	\$110,146/2.18%	\$389,166/7.70%	\$231,490/4.58%	\$310/.006%

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FUND TYPE	TOTAL EXPENDITURES	320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --								
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$815,916	\$743,595/91.1%	\$72,320/8.86%	\$13,917/1.70%	\$11,825/1.44%	\$46,577/5.70%		
	\$600		\$600/100%			\$600/100%		
	\$815,316	\$743,595/91.2%	\$71,720/8.79%	\$13,917/1.70%	\$11,825/1.45%	\$45,977/5.63%		
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$563,138	\$88,000/15.6%	\$475,138/84.3%		\$60,251/10.6%	\$414,887/73.6%		
	\$563,138	\$88,000/15.6%	\$475,138/84.3%		\$60,251/10.6%	\$414,887/73.6%		
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$13,726,934	\$11,763,638/85.6%	\$1,963,295/14.3%	\$15,793/.115%	\$152,408/1.11%	\$1,359,099/9.90%	\$435,994/3.17%	
	***	***	\$53,021/4.92%			\$53,021/4.92%		
	\$268,295	\$264,470/98.5%	\$3,824/1.42%		\$327/.122%	\$3,497/1.30%		
	\$13,458,638	\$11,499,167/85.4%	\$2,012,492/14.9%	\$15,793/.117%	\$152,081/1.13%	\$1,408,623/10.4%	\$435,994/3.23%	
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$5,826,184	\$4,801,394/82.4%	\$1,024,790/17.5%	\$41,251/.708%	\$194,358/3.33%	\$688,113/11.8%	\$100,671/1.72%	\$394/.006%
	***	***	\$508,199/23.7%	\$27/.001%	\$507,956/23.7%	\$151/.007%	\$65/.003%	
	\$1,287,496	\$1,191,611/92.5%	\$95,885/7.44%	\$82/.006%	\$20,753/1.61%	\$74,576/5.79%	\$78/.006%	\$394/.030%
	\$4,538,687	\$3,609,782/79.5%	\$1,437,104/31.6%	\$41,195/.907%	\$681,561/15.0%	\$613,688/13.5%	\$100,658/2.21%	
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC --	\$20,932,172	\$17,396,628/83.1%	\$3,535,544/16.8%	\$70,961/.339%	\$418,843/2.00%	\$2,508,677/11.9%	\$536,666/2.56%	\$394/.001%
	***	***	\$561,221/17.4%	\$27/.000%	\$507,956/15.7%	\$53,173/1.65%	\$65/.002%	
	\$1,556,392	\$1,456,082/93.5%	\$100,310/6.44%	\$82/.005%	\$21,080/1.35%	\$78,673/5.05%	\$78/.005%	\$394/.025%
	\$19,375,780	\$15,940,545/82.2%	\$3,996,455/20.6%	\$70,906/.366%	\$905,719/4.67%	\$2,483,177/12.8%	\$536,653/2.76%	

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FUND TYPE	TOTAL EXPENDITURES	318-TEXAS COMMISSION FOR THE BLIND-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$432	\$162/37.5%	\$270/62.4%			\$270/62.4%		
	----- \$432	----- \$162/37.5%	----- \$270/62.4%			----- \$270/62.4%		
318-TEXAS COMMISSION FOR THE BLIND-Building Construction Unadjusted Goal is 26.1%								
T N S -TC								
	----- \$67,102	----- \$57,023/84.9%	----- \$10,078/15.0%	----- \$1,518/2.26%	----- \$2,870/4.27%	----- \$5,689/8.47%		
	----- \$67,102	----- \$57,023/84.9%	----- \$10,078/15.0%	----- \$1,518/2.26%	----- \$2,870/4.27%	----- \$5,689/8.47%		
318-TEXAS COMMISSION FOR THE BLIND-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$88,248	\$88,248/100 %						
	----- \$88,248	----- \$88,248/100 %						
318-TEXAS COMMISSION FOR THE BLIND-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$1,355,798	\$1,293,571/95.4%	\$62,227/4.58%	\$4,590/.338%	\$1,353/.099%	\$53,174/3.92%	\$3,107/.229%	
	----- \$19,556	----- \$19,163/97.9%	----- \$393/2.01%	----- \$199/1.02%	----- \$188/.961%	----- \$5/.028%		
	----- \$1,336,241	----- \$1,274,407/95.3%	----- \$61,833/4.62%	----- \$4,391/.328%	----- \$1,165/.087%	----- \$53,169/3.97%	----- \$3,107/.232%	
318-TEXAS COMMISSION FOR THE BLIND-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$916,004	\$833,744/91.0%	\$82,260/8.98%	\$2,016/.220%	\$17,932/1.95%	\$47,157/5.14%	\$14,758/1.61%	\$394/.043%
	----- ***	----- ***	----- \$22,126/14.2%			----- \$21,465/13.8%	----- \$266/.171%	----- \$394/.254%
	----- \$760,711	----- \$700,577/92.0%	----- \$60,134/7.90%	----- \$2,016/.265%	----- \$17,932/2.35%	----- \$25,692/3.37%	----- \$14,492/1.90%	
318-TEXAS COMMISSION FOR THE BLIND-Grand Total Expenditures								
T N S -TC	\$2,427,587	\$2,272,750/93.6%	\$154,836/6.37%	\$8,125/.334%	\$22,157/.912%	\$106,291/4.37%	\$17,866/.736%	\$394/.016%
	----- ***	----- ***	----- \$22,519/12.8%	----- \$199/.114%	----- \$188/.107%	----- \$21,470/12.2%	----- \$266/.152%	----- \$394/.225%
	----- \$2,252,737	----- \$2,120,420/94.1%	----- \$132,316/5.87%	----- \$7,925/.351%	----- \$21,969/.975%	----- \$84,820/3.76%	----- \$17,600/.781%	

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317-General Land Office - Fiscal-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC  
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317-General Land Office - Fiscal-Building Construction Unadjusted Goal is 28.1%

T  
N  
S  
-TC  
--

317-General Land Office - Fiscal-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC  
--

317-General Land Office - Fiscal-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC  
--

\$2,567,634	\$2,567,634/100 %							
***	***	\$30,600/1.19%					\$30,600/1.19%	
\$2,567,634	\$2,567,634/100 %	\$30,600/1.19%					\$30,600/1.19%	

317-General Land Office - Fiscal-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC  
--

\$454,128	\$454,128/100 %							
\$454,128	\$454,128/100 %							

317-General Land Office - Fiscal-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC  
--

317-General Land Office - Fiscal-Grand Total Expenditures

T  
N  
S  
-TC  
--

\$3,021,762	\$3,021,762/100 %							
***	***	\$30,600/1.19%					\$30,600/1.19%	
\$3,021,762	\$3,021,762/100 %	\$30,600/1.01%					\$30,600/1.01%	

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315-Texas Tomorrow Fund-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T								
N								
S								
-TC								
--								

315-Texas Tomorrow Fund-Building Construction Unadjusted Goal is 26.1%

T								
N								
S								
-TC								
--								

315-Texas Tomorrow Fund-Special Trade Unadjusted Goal is 57.2%

T	\$1,900	\$847/44.6%	\$1,052/55.3%		\$1,052/55.3%			
N								
S								
-TC								
--	\$1,900	\$847/44.6%	\$1,052/55.3%		\$1,052/55.3%			

315-Texas Tomorrow Fund-Professional Services Unadjusted Goal is 20.0%

T	\$1,193,346	\$1,193,346/100 %						
N								
S	***	***	\$28,170/2.36%	\$20,466/1.71%	\$7,704/.645%			
-TC								
--	\$1,193,346	\$1,193,346/100 %	\$28,170/2.36%	\$20,466/1.71%	\$7,704/.645%			

315-Texas Tomorrow Fund-Other Services Unadjusted Goal is 33.0%

T	\$3,052,215	\$264,427/8.66%	\$2,787,788/91.3%		\$235/.007%	\$2,787,553/91.3%		
N								
S								
-TC	\$334	\$334/100 %						
--	\$3,051,881	\$264,092/8.65%	\$2,787,788/91.3%		\$235/.007%	\$2,787,553/91.3%		

315-Texas Tomorrow Fund-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$39,528	\$39,132/98.9%	\$396/1.00%				\$396/1.00%	
N								
S	***	***	\$1,123/335 %	\$841/251 %	\$282/84.3%			
-TC	\$2,966	\$2,966/100 %						
--	\$36,561	\$36,165/98.9%	\$1,519/4.15%	\$841/2.30%	\$282/.772%		\$396/1.08%	

315-Texas Tomorrow Fund-Grand Total Expenditures

T	\$4,286,990	\$1,497,753/34.9%	\$2,789,237/65.0%		\$1,287/.030%	\$2,787,949/65.0%		
N								
S	***	***	\$29,293/2.45%	\$21,307/1.78%	\$7,986/.669%			
-TC	\$3,301	\$3,301/100 %						
--	\$4,283,689	\$1,494,452/34.8%	\$2,818,530/65.7%	\$21,307/.497%	\$9,274/.216%	\$2,787,949/65.0%		

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FUND TYPE	TOTAL EXPENDITURES	313-DEPARTMENT OF INFORMATION RESOURCES-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --								
313-DEPARTMENT OF INFORMATION RESOURCES-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --								
T N S -TC --	\$2,427	\$2,427/100 %						
T N S -TC --	\$2,427	\$2,427/100 %						
313-DEPARTMENT OF INFORMATION RESOURCES-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$35,475	\$35,475/100 %						
T N S -TC --	\$35,475	\$35,475/100 %						
313-DEPARTMENT OF INFORMATION RESOURCES-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$6,273,660	\$5,736,281/91.4%	\$537,378/8.56%	\$66,917/1.06%	\$14,890/.237%	\$301,795/4.81%	\$153,775/2.45%	
T N S -TC --	*** \$4,862	*** \$4,778/98.2%	\$13,024/.838% \$84/1.73%	\$13,024/.838%		\$84/1.73%		
T N S -TC --	\$6,268,797	\$5,731,503/91.4%	\$550,318/8.77%	\$79,941/1.27%	\$14,890/.237%	\$301,710/4.81%	\$153,775/2.45%	
313-DEPARTMENT OF INFORMATION RESOURCES-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$9,860,495	\$6,703,015/67.9%	\$3,157,479/32.0%	\$2,132/.021%	\$265,092/2.68%	\$323,386/3.27%	\$2,566,869/26.0%	
T N S -TC --	*** \$9,764	*** \$9,764/100 %	\$5,338/84.8%		\$5,338/84.8%			
T N S -TC --	\$9,850,730	\$6,693,250/67.9%	\$3,162,817/32.1%	\$2,132/.021%	\$270,430/2.74%	\$323,386/3.28%	\$2,566,869/26.0%	
313-DEPARTMENT OF INFORMATION RESOURCES-Grand Total Expenditures								
T N S -TC --	\$16,172,057	\$12,477,199/77.1%	\$3,694,858/22.8%	\$69,049/.427%	\$279,982/1.73%	\$625,181/3.86%	\$2,720,645/16.8%	
T N S -TC --	*** \$14,627	*** \$14,542/99.4%	\$18,362/1.17% \$84/.577%	\$13,024/.834%	\$5,338/.342%	\$84/.577%		
T N S -TC --	\$16,157,430	\$12,462,656/77.1%	\$3,713,135/22.9%	\$82,073/.508%	\$285,320/1.78%	\$625,096/3.86%	\$2,720,645/16.8%	

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312-STATE SECURITIES BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --								
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312-STATE SECURITIES BOARD-Building Construction Unadjusted Goal is 26.1%

T N S -TC --								
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312-STATE SECURITIES BOARD-Special Trade Unadjusted Goal is 57.2%

T N S -TC --								
--------------------------	--	--	--	--	--	--	--	--

312-STATE SECURITIES BOARD-Professional Services Unadjusted Goal is 20.0%

T N S -TC --								
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312-STATE SECURITIES BOARD-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$16,227	\$16,112/99.2%	\$115/.710%			\$115/.710%		
	\$4,097	\$3,982/97.1%	\$115/2.81%			\$115/2.81%		
	\$12,129	\$12,129/100 %						

312-STATE SECURITIES BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$31,198	\$14,253/45.6%	\$16,944/54.3%		\$12,265/39.3%	\$671/2.15%	\$4,008/12.8%	
	\$7,397	\$7,241/97.8%	\$155/2.10%		\$60/.811%	\$95/1.29%		
	\$23,801	\$7,012/29.4%	\$16,789/70.5%		\$12,205/51.2%	\$576/2.42%	\$4,008/16.8%	

312-STATE SECURITIES BOARD-Grand Total Expenditures

T N S -TC --	\$47,425	\$30,365/64.0%	\$17,060/35.9%		\$12,265/25.8%	\$787/1.65%	\$4,008/8.45%	
	\$11,495	\$11,223/97.6%	\$271/2.35%		\$60/.522%	\$211/1.83%		
	\$35,930	\$19,141/53.2%	\$16,789/46.7%		\$12,205/33.9%	\$576/1.60%	\$4,008/11.1%	

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FUND TYPE	TOTAL EXPENDITURES	311-Fiscal Reporting - Treasury-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
311-Fiscal Reporting - Treasury-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
311-Fiscal Reporting - Treasury-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
311-Fiscal Reporting - Treasury-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$114,980	\$114,980/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$114,980	\$114,980/100 %						
311-Fiscal Reporting - Treasury-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
311-Fiscal Reporting - Treasury-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
311-Fiscal Reporting - Treasury-Grand Total Expenditures								
T N S -TC --	\$114,980	\$114,980/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$114,980	\$114,980/100 %						

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308-STATE AUDITOR-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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308-STATE AUDITOR-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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308-STATE AUDITOR-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$3,566	\$3,566/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,566	\$3,566/100 %						

308-STATE AUDITOR-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$911,509	\$911,509/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	***	***	\$186,874/20.5%		\$186,874/20.5%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$911,509	\$911,509/100 %	\$186,874/20.5%		\$186,874/20.5%			

308-STATE AUDITOR-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$394,646	\$387,159/98.1%	\$7,487/1.89%	\$1,205/.305%	\$327/.082%	\$4,080/1.03%	\$1,875/.475%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$651	\$651/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$393,995	\$386,508/98.0%	\$7,487/1.90%	\$1,205/.305%	\$327/.083%	\$4,080/1.03%	\$1,875/.475%	

308-STATE AUDITOR-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$139,857	\$79,582/56.9%	\$60,274/43.0%			\$7,216/5.15%	\$53,058/37.9%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,166	\$21,149/99.9%	\$17/.081%			\$17/.081%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$118,690	\$58,433/49.2%	\$60,257/50.7%			\$7,199/6.06%	\$53,058/44.7%	

308-STATE AUDITOR-Grand Total Expenditures

T N S -TC --	\$1,449,578	\$1,381,817/95.3%	\$67,761/4.67%	\$1,205/.083%	\$327/.022%	\$11,296/.779%	\$54,933/3.78%	
	-----	-----	-----	-----	-----	-----	-----	-----
	***	***	\$186,874/20.5%		\$186,874/20.5%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,817	\$21,800/99.9%	\$17/.079%			\$17/.079%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,427,761	\$1,360,017/95.2%	\$254,618/17.8%	\$1,205/.084%	\$187,201/13.1%	\$11,279/.780%	\$54,933/3.84%	

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FUND TYPE	TOTAL EXPENDITURES	307-SECRETARY OF STATE-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC --	\$1,076		\$1,076/100 %		\$1,076/100 %			
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC --	\$1,076		\$1,076/100 %		\$1,076/100 %			
307-SECRETARY OF STATE-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
307-SECRETARY OF STATE-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$810,876	\$588,927/72.6%	\$221,948/27.3%	\$80,615/9.94%	\$37,329/4.60%	\$93,979/11.5%	\$10,024/1.23%	
T N S -TC --	\$17,408	\$16,420/94.3%	\$988/5.67%			\$988/5.67%		
T N S -TC --	\$793,467	\$572,507/72.1%	\$220,960/27.8%	\$80,615/10.1%	\$37,329/4.70%	\$92,991/11.7%	\$10,024/1.26%	
307-SECRETARY OF STATE-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$532,260	\$272,849/51.2%	\$259,411/48.7%	\$1,669/.313%	\$2,218/.416%	\$242,188/45.5%	\$13,334/2.50%	
T N S -TC --	\$25,401	\$24,560/96.6%	\$841/3.31%			\$841/3.31%		
T N S -TC --	\$506,858	\$248,288/48.9%	\$258,570/51.0%	\$1,669/.329%	\$2,218/.437%	\$241,347/47.6%	\$13,334/2.63%	
307-SECRETARY OF STATE-Grand Total Expenditures								
T N S -TC --	\$1,344,212	\$861,777/64.1%	\$482,435/35.8%	\$82,284/6.12%	\$40,624/3.02%	\$336,168/25.0%	\$23,358/1.73%	
T N S -TC --	\$42,810	\$40,981/95.7%	\$1,829/4.27%			\$1,829/4.27%		
T N S -TC --	\$1,301,402	\$820,795/63.0%	\$480,606/36.9%	\$82,284/6.32%	\$40,624/3.12%	\$334,339/25.6%	\$23,358/1.79%	

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FUND TYPE	TOTAL EXPENDITURES	306-TX STATE LIBRARY & ARCHIVES COMM-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC								
306-TX STATE LIBRARY & ARCHIVES COMM-Building Construction Unadjusted Goal is 26.1%								
T N S -TC								
306-TX STATE LIBRARY & ARCHIVES COMM-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$29,644	\$11,230/37.8%	\$18,414/62.1%		\$3,600/12.1%	\$14,814/49.9%		
	\$29,644	\$11,230/37.8%	\$18,414/62.1%		\$3,600/12.1%	\$14,814/49.9%		
306-TX STATE LIBRARY & ARCHIVES COMM-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$9,817	\$9,817/100%						
	\$9,817	\$9,817/100%						
306-TX STATE LIBRARY & ARCHIVES COMM-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$1,708,182	\$1,682,531/98.4%	\$25,651/1.50%	\$292/.017%	\$9,014/.527%	\$9,818/.574%	\$6,525/.382%	
	\$12,302	\$12,177/98.8%	\$125/1.02%			\$125/1.02%		
	\$1,695,879	\$1,670,354/98.4%	\$25,525/1.50%	\$292/.017%	\$9,014/.531%	\$9,693/.571%	\$6,525/.384%	
306-TX STATE LIBRARY & ARCHIVES COMM-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$244,476	\$105,488/43.1%	\$138,988/56.8%	\$22,582/9.23%	\$16,126/6.59%	\$39,060/15.9%	\$61,218/25.0%	
	\$45,008	\$44,468/98.8%	\$539/1.18%		\$120/.266%	\$419/.933%		
	\$199,468	\$61,019/30.5%	\$138,448/69.4%	\$22,582/11.3%	\$16,006/8.02%	\$38,640/19.3%	\$61,218/30.6%	
306-TX STATE LIBRARY & ARCHIVES COMM-Grand Total Expenditures								
T N S -TC	\$1,992,120	\$1,809,066/90.8%	\$183,053/9.18%	\$22,875/1.14%	\$28,740/1.44%	\$63,693/3.19%	\$67,743/3.40%	
	\$57,310	\$56,645/98.8%	\$665/1.16%		\$120/.209%	\$545/.951%		
	\$1,934,809	\$1,752,421/90.5%	\$182,388/9.42%	\$22,875/1.18%	\$28,620/1.47%	\$63,148/3.26%	\$67,743/3.50%	

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305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --								
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305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 26.1%

T N S -TC --								
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305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$28,514	\$28,514/100 %						
	\$28,514	\$28,514/100 %						

305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$215,321	\$215,321/100 %						
	***	***	\$7,872/27.9%	\$1,500/5.33%			\$6,372/22.6%	
	\$215,321	\$215,321/100 %	\$7,872/3.65%	\$1,500/.696%			\$6,372/2.95%	

305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$10,262,430	\$10,075,254/98.1%	\$188,176/1.83%	\$34,760/.338%		\$66,029/.643%	\$73,117/.712%	\$14,269/.139%
	\$34,858	\$32,366/92.8%	\$2,491/7.14%			\$2,491/7.14%		
	\$10,228,572	\$10,042,887/98.1%	\$185,684/1.81%	\$34,760/.339%		\$63,537/.621%	\$73,117/.714%	\$14,269/.139%

305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$1,271,390	\$980,962/77.1%	\$290,427/22.8%	\$54,636/4.29%	\$16,165/1.27%	\$154,285/12.1%	\$64,856/5.10%	\$483/.038%
	***	***	\$10,554/9.11%	\$112/.097%	\$448/.386%	\$9,943/8.58%	\$50/.043%	
	\$67,918	\$67,276/99.0%	\$642/.945%			\$642/.945%		
	\$1,203,471	\$913,686/75.9%	\$300,339/24.9%	\$54,748/4.54%	\$16,613/1.38%	\$163,586/13.5%	\$64,906/5.39%	\$483/.040%

305-GENERAL LAND OFFICE-Grand Total Expenditures

T N S -TC --	\$11,778,656	\$11,300,052/95.9%	\$478,603/4.06%	\$89,396/.759%	\$16,165/.137%	\$220,314/1.87%	\$137,973/1.17%	\$14,753/.125%
	***	***	\$18,426/12.7%	\$1,612/1.12%	\$448/.311%	\$9,943/6.90%	\$6,422/4.46%	
	\$102,776	\$99,642/96.9%	\$3,133/3.04%			\$3,133/3.04%		
	\$11,675,879	\$11,200,410/95.9%	\$493,896/4.23%	\$91,009/.779%	\$16,613/.142%	\$227,124/1.94%	\$144,396/1.23%	\$14,753/.126%

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304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$337,602	\$309,697/91.7%	\$27,905/8.26%		\$15,523/4.59%	\$12,382/3.66%		
---	-----	-----	-----	-----	-----	-----	-----	-----
---	\$337,602	\$309,697/91.7%	\$27,905/8.26%		\$15,523/4.59%	\$12,382/3.66%		

304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 20.0%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$15,200,279	\$12,142,413/79.8%	\$3,057,866/20.1%	\$345,098/2.27%	\$127,188/.836%	\$1,493,907/9.82%	\$1,091,672/7.18%	
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---	\$89,168	\$89,168/100%	\$1,914,646/16.0%		\$31,227/.261%	\$1,883,418/15.7%		
---	-----	-----	-----	-----	-----	-----	-----	-----
---	\$15,111,111	\$12,053,245/79.7%	\$4,972,512/32.9%	\$345,098/2.28%	\$158,415/1.04%	\$3,377,326/22.3%	\$1,091,672/7.22%	

304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$5,732,353	\$4,950,431/86.3%	\$781,921/13.6%	\$14,806/.258%	\$103,416/1.80%	\$177,469/3.09%	\$486,229/8.48%	
---	---	---	---	---	---	---	---	---
---	***	***	\$45,385/8.20%	\$7,217/1.30%	\$2,975/.537%	\$25,293/4.57%	\$9,899/1.78%	
---	\$670,240	\$542,088/80.8%	\$128,151/19.1%		\$5,135/.766%	\$121,723/18.1%	\$1,292/.192%	
---	-----	-----	-----	-----	-----	-----	-----	-----
---	\$5,062,113	\$4,408,342/87.0%	\$699,155/13.8%	\$22,024/.435%	\$101,257/2.00%	\$81,038/1.60%	\$494,835/9.77%	

304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures

T N S -TC	\$21,270,236	\$17,402,542/81.8%	\$3,867,693/18.1%	\$359,904/1.69%	\$246,127/1.15%	\$1,683,759/7.91%	\$1,577,901/7.41%	
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---	***	***	\$1,960,031/15.6%	\$7,217/.057%	\$34,203/.273%	\$1,908,712/15.2%	\$9,899/.079%	
---	\$759,408	\$631,257/83.1%	\$128,151/16.8%		\$5,135/.676%	\$121,723/16.0%	\$1,292/.170%	
---	-----	-----	-----	-----	-----	-----	-----	-----
---	\$20,510,827	\$16,771,285/81.7%	\$5,699,574/27.7%	\$367,122/1.78%	\$275,196/1.34%	\$3,470,747/16.9%	\$1,586,507/7.73%	

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FUND TYPE	TOTAL EXPENDITURES	303-TX BUILDING & PROCUREMENT COMMISSION-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC								
-----								
T N S -TC		303-TX BUILDING & PROCUREMENT COMMISSION-Building Construction Unadjusted Goal is 26.1%						
	\$9,778,374	\$8,899,239/91.0%	\$879,135/8.99%	\$47,747/.488%	\$174,339/1.78%	\$610,505/6.24%	\$25,552/.261%	\$20,991/.214%
	\$368,712	\$349,823/94.8%	\$18,889/5.12%		\$18,889/5.12%			
	***	***	\$188,974/2.01%	\$15,590/.166%	\$127,216/1.35%	\$46,167/.493%		
-TC	\$4,251	\$4,251/100%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,142,834	\$9,244,810/91.1%	\$1,088,998/10.7%	\$63,337/.624%	\$320,445/3.15%	\$656,672/6.47%	\$25,552/.251%	\$20,991/.207%
-----								
T N S -TC		303-TX BUILDING & PROCUREMENT COMMISSION-Special Trade Unadjusted Goal is 57.2%						
	\$1,215,938	\$727,707/59.8%	\$488,230/40.1%	\$330/.027%	\$33,379/2.74%	\$454,521/37.3%		
	***	***	\$8,496/.717%		\$1,362/.114%	\$7,134/.602%		
-TC	\$33,502	\$406/1.21%	\$33,095/98.7%		\$33,095/98.7%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,182,436	\$727,301/61.5%	\$463,631/39.2%	\$330/.027%	\$1,645/.139%	\$461,656/39.0%		
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T N S -TC		303-TX BUILDING & PROCUREMENT COMMISSION-Professional Services Unadjusted Goal is 20.0%						
	\$22,189	\$7,593/34.2%	\$14,596/65.7%		\$14,596/65.7%			
	***	***	\$5,105/23.3%	\$2,605/11.9%			\$2,500/11.4%	
-TC	\$32	\$32/100%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,157	\$7,561/34.1%	\$19,701/88.9%	\$2,605/11.7%	\$14,596/65.8%		\$2,500/11.2%	
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T N S -TC		303-TX BUILDING & PROCUREMENT COMMISSION-Other Services Unadjusted Goal is 33.0%						
	\$3,481,267	\$2,992,349/85.9%	\$488,918/14.0%	\$2,938/.084%	\$25,427/.730%	\$191,265/5.49%	\$269,286/7.73%	
	***	***	\$35,368/5.49%	\$20/.003%	\$31,350/4.87%	\$526/.081%	\$3,471/.539%	
-TC	\$1,823	\$1,823/100%						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,479,443	\$2,990,525/85.9%	\$524,288/15.0%	\$2,958/.085%	\$56,778/1.63%	\$191,791/5.51%	\$272,757/7.83%	
-----								
T N S -TC		303-TX BUILDING & PROCUREMENT COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%						
	\$1,934,212	\$1,244,966/64.3%	\$689,246/35.6%	\$123,652/6.39%	\$40,855/2.11%	\$521,069/26.9%	\$3,667/.189%	
	***	***	\$27,828/3.08%	\$67/.007%	\$17,754/1.96%	\$10,006/1.10%		
-TC	\$938,361	\$460,858/49.1%	\$477,503/50.8%		\$5,945/.633%	\$467,995/49.8%	\$3,561/.379%	
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	\$985,850	\$784,107/78.7%	\$239,571/24.0%	\$123,719/12.4%	\$52,664/5.28%	\$63,080/6.33%	\$106/.010%	
-----								
T N S -TC		303-TX BUILDING & PROCUREMENT COMMISSION-Grand Total Expenditures						
	\$16,431,981	\$13,871,855/84.4%	\$2,560,126/15.5%	\$174,667/1.06%	\$288,598/1.75%	\$1,777,362/10.8%	\$298,506/1.81%	\$20,991/.127%
	\$368,712	\$349,823/94.8%	\$18,889/5.12%		\$18,889/5.12%			
	***	***	\$265,773/2.19%	\$18,284/.150%	\$177,683/1.46%	\$63,834/.526%	\$5,971/.049%	
-TC	\$977,971	\$467,372/47.7%	\$510,598/52.2%		\$39,041/3.99%	\$467,995/47.8%	\$3,561/.364%	
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	\$15,822,722	\$13,754,306/86.9%	\$2,334,189/14.7%	\$192,951/1.21%	\$446,129/2.81%	\$1,373,200/8.67%	\$300,915/1.90%	\$20,991/.132%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$85,856	\$57,301/66.7%	\$28,554/33.2%			\$28,554/33.2%		
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	\$85,856	\$57,301/66.7%	\$28,554/33.2%			\$28,554/33.2%		

302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$83,060	\$83,060/100%						
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	\$83,060	\$83,060/100%						

302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$35,320,302	\$31,447,364/89.0%	\$3,872,938/10.9%	\$533,457/1.51%	\$504,880/1.42%	\$1,950,585/5.52%	\$884,015/2.50%	
	***	***	\$3,138,566/15.3%		\$1,972,174/9.61%	\$732,357/3.57%	\$291,777/1.42%	\$142,257/.693%
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	\$89,191	\$86,519/97.0%	\$2,672/2.99%		\$2,672/2.99%			
	\$35,231,111	\$31,360,845/89.0%	\$7,008,833/19.8%	\$533,457/1.51%	\$2,474,382/7.02%	\$2,682,943/7.61%	\$1,175,792/3.33%	\$142,257/.403%

302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$8,827,985	\$6,600,324/63.4%	\$3,227,661/36.5%	\$309,554/3.50%	\$74,052/.838%	\$2,074,713/23.5%	\$768,614/8.70%	\$726/.008%
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	\$1,780,835	\$1,647,743/92.5%	\$133,092/7.47%			\$129,589/7.27%	\$3,107/.174%	\$394/.022%
	\$7,047,150	\$3,952,580/56.0%	\$3,094,569/43.9%	\$309,554/4.39%	\$74,052/1.05%	\$1,945,124/27.6%	\$765,506/10.8%	\$331/.004%

302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures

T N S -TC	\$44,317,204	\$37,188,050/83.9%	\$7,128,154/16.0%	\$843,011/1.90%	\$578,933/1.30%	\$4,053,854/9.14%	\$1,652,629/3.72%	\$726/.001%
	***	***	\$3,138,566/15.3%		\$1,972,174/9.61%	\$732,357/3.57%	\$291,777/1.42%	\$142,257/.693%
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	\$1,870,026	\$1,734,262/92.7%	\$135,764/7.26%		\$2,672/.142%	\$129,589/6.92%	\$3,107/.166%	\$394/.021%
	\$42,447,178	\$35,453,787/83.5%	\$10,131,957/23.8%	\$843,011/1.98%	\$2,548,435/6.00%	\$4,656,622/10.9%	\$1,941,298/4.57%	\$142,588/.335%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC  
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301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC  
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301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC  
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301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC  
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	\$46,162	\$46,162/100.0%						
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	\$46,162	\$46,162/100.0%						

301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC  
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	\$180,819	\$177,822/98.3%	\$2,996/1.65%		\$1,692/.935%	\$1,304/.721%		
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	\$3,907	\$3,496/89.4%	\$411/10.5%			\$411/10.5%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$176,911	\$174,326/98.5%	\$2,585/1.46%		\$1,692/.956%	\$692/.504%		

301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
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-TC  
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	\$206,269	\$82,575/40.0%	\$123,693/59.9%	\$13,700/6.64%	\$3,563/1.72%	\$22,410/10.8%	\$84,019/40.7%	
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	\$41,818	\$41,818/100.0%						
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	\$164,451	\$40,757/24.7%	\$123,693/75.2%	\$13,700/8.33%	\$3,563/2.16%	\$22,410/13.6%	\$84,019/51.0%	

301-OFFICE OF THE GOVERNOR-Grand Total Expenditures

T  
N  
S  
-TC  
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	\$433,251	\$306,561/70.7%	\$126,690/29.2%	\$13,700/3.16%	\$5,256/1.21%	\$23,714/5.47%	\$84,019/19.3%	
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	\$45,726	\$45,314/99.0%	\$411/.900%			\$411/.900%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$387,525	\$261,246/67.4%	\$126,278/32.5%	\$13,700/3.53%	\$5,256/1.35%	\$23,302/6.01%	\$84,019/21.6%	

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FUND TYPE	TOTAL EXPENDITURES	300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.9%							
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 26.1%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 57.2%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 20.0%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 33.0%									
T N S -TC --	\$2,298,927	\$2,295,498/99.8%	\$3,428/.149%		\$2,109/.091%	\$1,319/.057%			
	\$2,363	\$2,227/94.2%	\$135/5.73%			\$135/5.73%			
	\$2,296,563	\$2,293,270/99.8%	\$3,293/.143%		\$2,109/.091%	\$1,183/.051%			
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 12.6%									
T N S -TC --	\$29,015	\$23,624/81.4%	\$5,391/18.5%	\$1,925/6.63%	\$557/1.92%	\$2,609/8.99%	\$299/1.03%		
	\$10,313	\$10,313/100%							
	\$18,702	\$13,311/71.1%	\$5,391/28.8%	\$1,925/10.2%	\$557/2.98%	\$2,609/13.9%	\$299/1.59%		
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures									
T N S -TC --	\$2,327,942	\$2,319,122/99.6%	\$8,820/.378%	\$1,925/.082%	\$2,667/.114%	\$3,928/.168%	\$299/.012%		
	\$12,676	\$12,540/98.9%	\$135/1.06%			\$135/1.06%			
	\$2,315,266	\$2,306,581/99.6%	\$8,684/.375%	\$1,925/.083%	\$2,667/.115%	\$3,793/.163%	\$299/.012%		

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243-STATE LAW LIBRARY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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243-STATE LAW LIBRARY-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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243-STATE LAW LIBRARY-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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243-STATE LAW LIBRARY-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$765	\$765/100 %						
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	\$765	\$765/100 %						

243-STATE LAW LIBRARY-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$24,388	\$24,317/99.7%	\$68/.281%			\$68/.281%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$566	\$566/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,820	\$23,751/99.7%	\$68/.288%			\$68/.288%		

243-STATE LAW LIBRARY-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$22,218	\$10,665/48.0%	\$11,553/51.9%		\$851/3.83%		\$10,701/48.1%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,626	\$6,626/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$15,591	\$4,038/25.9%	\$11,553/74.0%		\$851/5.46%		\$10,701/68.6%	

243-STATE LAW LIBRARY-Grand Total Expenditures

T N S -TC --	\$47,368	\$35,747/75.4%	\$11,621/24.5%		\$851/1.79%		\$10,769/22.7%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,193	\$7,193/100 %						
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	\$40,176	\$28,554/71.0%	\$11,621/28.9%		\$851/2.12%		\$10,769/26.8%	

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242-COMMISSION ON JUDICIAL CONDUCT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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242-COMMISSION ON JUDICIAL CONDUCT-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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242-COMMISSION ON JUDICIAL CONDUCT-Special Trade Unadjusted Goal is 57.2%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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242-COMMISSION ON JUDICIAL CONDUCT-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$4,513	\$4,513/100 %						
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	\$4,513	\$4,513/100 %						

242-COMMISSION ON JUDICIAL CONDUCT-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$42,159	\$28,079/66.6%	\$14,079/33.3%			\$14,079/33.3%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,929	\$1,929/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,229	\$26,149/65.0%	\$14,079/34.9%			\$14,079/34.9%		

242-COMMISSION ON JUDICIAL CONDUCT-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$13,302	\$7,299/54.8%	\$6,002/45.1%	\$1,767/13.2%	\$2,847/21.4%	\$436/3.27%	\$951/7.14%	
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	\$2,025	\$2,025/100 %						
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	\$11,277	\$5,274/46.7%	\$6,002/53.2%	\$1,767/15.6%	\$2,847/25.2%	\$436/3.86%	\$951/8.43%	

242-COMMISSION ON JUDICIAL CONDUCT-Grand Total Expenditures

T N S -TC	\$59,975	\$39,893/66.5%	\$20,081/33.4%	\$1,767/2.94%	\$2,847/4.74%	\$14,515/24.2%	\$951/1.58%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,955	\$3,955/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,020	\$35,838/64.1%	\$20,081/35.8%	\$1,767/3.15%	\$2,847/5.08%	\$14,515/25.9%	\$951/1.69%	

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FUND TYPE	TOTAL EXPENDITURES	234-COURT OF APPEALS - FOURTEENTH COURT-Heavy Construction Unadjusted Goal is 11.9%							
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WDMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
		234-COURT OF APPEALS - FOURTEENTH COURT-Building Construction Unadjusted Goal is 26.1%							
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
		234-COURT OF APPEALS - FOURTEENTH COURT-Special Trade Unadjusted Goal is 57.2%							
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
		234-COURT OF APPEALS - FOURTEENTH COURT-Professional Services Unadjusted Goal is 20.0%							
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
		234-COURT OF APPEALS - FOURTEENTH COURT-Other Services Unadjusted Goal is 33.0%							
T N S -TC --	\$10,899	\$10,899/100 %							
	\$10,899	\$10,899/100 %							
		234-COURT OF APPEALS - FOURTEENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%							
T N S -TC --	\$8,202	\$5,935/72.3%	\$2,266/27.6%			\$2,266/27.6%			
	\$8,202	\$5,935/72.3%	\$2,266/27.6%			\$2,266/27.6%			
		234-COURT OF APPEALS - FOURTEENTH COURT-Grand Total Expenditures							
T N S -TC --	\$19,101	\$16,834/88.1%	\$2,266/11.8%			\$2,266/11.8%			
	\$19,101	\$16,834/88.1%	\$2,266/11.8%			\$2,266/11.8%			

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233-COURT OF APPEALS - THIRTEENTH COURT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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233-COURT OF APPEALS - THIRTEENTH COURT-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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233-COURT OF APPEALS - THIRTEENTH COURT-Special Trade Unadjusted Goal is 57.2%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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233-COURT OF APPEALS - THIRTEENTH COURT-Professional Services Unadjusted Goal is 20.0%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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233-COURT OF APPEALS - THIRTEENTH COURT-Other Services Unadjusted Goal is 33.0%

T N S	\$55,755	\$55,554/99.6%	\$201/.360%			\$201/.360%		
-TC	\$55,653	\$55,451/99.6%	\$201/.361%			\$201/.361%		
	\$102	\$102/100 %						

233-COURT OF APPEALS - THIRTEENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$12,110	\$4,669/38.5%	\$7,441/61.4%			\$7,441/61.4%		
-TC	\$11,979	\$4,538/37.8%	\$7,441/62.1%			\$7,441/62.1%		
	\$130	\$130/100 %						

233-COURT OF APPEALS - THIRTEENTH COURT-Grand Total Expenditures

T N S	\$67,866	\$60,224/88.7%	\$7,642/11.2%			\$7,642/11.2%		
-TC	\$67,633	\$59,990/88.7%	\$7,642/11.2%			\$7,642/11.2%		
	\$233	\$233/100 %						

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FUND TYPE	TOTAL EXPENDITURES	232-COURT OF APPEALS - TWELFTH COURT-Heavy Construction Unadjusted Goal is 11.8%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$533	\$533/100 %						
T N S -TC --	\$533	\$533/100 %						
232-COURT OF APPEALS - TWELFTH COURT-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
232-COURT OF APPEALS - TWELFTH COURT-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$7,808	\$7,718/98.8%	\$90/1.15%				\$90/1.15%	
T N S -TC --	\$7,808	\$7,718/98.8%	\$90/1.15%				\$90/1.15%	
232-COURT OF APPEALS - TWELFTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$14,658	\$6,446/43.9%	\$8,212/56.0%		\$8,212/56.0%			
T N S -TC --	\$14,658	\$6,446/43.9%	\$8,212/56.0%		\$8,212/56.0%			
232-COURT OF APPEALS - TWELFTH COURT-Grand Total Expenditures								
T N S -TC --	\$23,001	\$14,699/63.9%	\$8,302/36.0%		\$8,212/35.7%		\$90/.391%	
T N S -TC --	\$23,001	\$14,699/63.9%	\$8,302/36.0%		\$8,212/35.7%		\$90/.391%	

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231-COURT OF APPEALS - ELEVENTH COURT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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231-COURT OF APPEALS - ELEVENTH COURT-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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231-COURT OF APPEALS - ELEVENTH COURT-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$670	\$670/100 %						
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	\$670	\$670/100 %						

231-COURT OF APPEALS - ELEVENTH COURT-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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231-COURT OF APPEALS - ELEVENTH COURT-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$2,549	\$2,549/100 %						
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	\$2,549	\$2,549/100 %						

231-COURT OF APPEALS - ELEVENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$7,884	\$5,379/68.2%	\$2,504/31.7%			\$1,171/14.8%	\$1,332/16.9%	
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	\$7,884	\$5,379/68.2%	\$2,504/31.7%			\$1,171/14.8%	\$1,332/16.9%	

231-COURT OF APPEALS - ELEVENTH COURT-Grand Total Expenditures

T N S -TC --	\$11,103	\$8,599/77.4%	\$2,504/22.5%			\$1,171/10.5%	\$1,332/12.0%	
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	\$11,103	\$8,599/77.4%	\$2,504/22.5%			\$1,171/10.5%	\$1,332/12.0%	

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T-TREASURY, N=NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	230-COURT OF APPEALS - TENTH COURT-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
230-COURT OF APPEALS - TENTH COURT-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$30,833	\$25,583/82.9%	\$5,250/17.0%			\$5,250/17.0%		
	\$589	\$589/100 %						
	\$30,244	\$24,994/82.6%	\$5,250/17.3%			\$5,250/17.3%		
230-COURT OF APPEALS - TENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$5,387	\$2,822/52.3%	\$2,565/47.6%			\$2,565/47.6%		
	\$1,154	\$1,096/95.0%	\$57/4.96%			\$57/4.96%		
	\$4,233	\$1,725/40.7%	\$2,507/59.2%			\$2,507/59.2%		
230-COURT OF APPEALS - TENTH COURT-Grand Total Expenditures								
T N S -TC --	\$36,220	\$28,405/78.4%	\$7,815/21.5%			\$7,815/21.5%		
	\$1,743	\$1,686/96.7%	\$57/3.28%			\$57/3.28%		
	\$34,477	\$26,719/77.4%	\$7,757/22.5%			\$7,757/22.5%		

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FUND TYPE	TOTAL EXPENDITURES	229-COURT OF APPEALS - NINTH COURT-Heavy Construction Unadjusted Goal is 11.9%							
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
229-COURT OF APPEALS - NINTH COURT-Building Construction Unadjusted Goal is 26.1%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
229-COURT OF APPEALS - NINTH COURT-Special Trade Unadjusted Goal is 57.2%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
229-COURT OF APPEALS - NINTH COURT-Professional Services Unadjusted Goal is 20.0%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
229-COURT OF APPEALS - NINTH COURT-Other Services Unadjusted Goal is 33.0%									
T N S -TC --	\$8,072	\$8,072/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,072	\$8,072/100 %							
229-COURT OF APPEALS - NINTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%									
T N S -TC --	\$2,805	\$1,143/40.7%	\$1,661/59.2%			\$1,661/59.2%			
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,060	\$1,060/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,744	\$82/4.74%	\$1,661/95.2%			\$1,661/95.2%			
229-COURT OF APPEALS - NINTH COURT-Grand Total Expenditures									
T N S -TC --	\$10,878	\$9,216/84.7%	\$1,661/15.2%			\$1,661/15.2%			
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,060	\$1,060/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,817	\$8,155/83.0%	\$1,661/16.9%			\$1,661/16.9%			

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FUND TYPE	TOTAL EXPENDITURES	228-COURT OF APPEALS - EIGHTH COURT		228-COURT-Heavy Construction Unadjusted Goal is 11.9%				
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
228-COURT OF APPEALS - EIGHTH COURT-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$11,273	\$10,463/92.8%	\$810/7.18%		\$810/7.18%			
	\$1,057	\$1,057/100 %						
	\$10,215	\$9,405/92.0%	\$810/7.92%		\$810/7.92%			
228-COURT OF APPEALS - EIGHTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$8,855	\$8,208/92.6%	\$647/7.30%		\$231/2.60%	\$416/4.69%		
	\$2,772	\$2,772/100 %						
	\$6,082	\$5,435/89.3%	\$647/10.6%		\$231/3.79%	\$416/6.83%		
228-COURT OF APPEALS - EIGHTH COURT-Grand Total Expenditures								
T N S -TC --	\$20,128	\$18,671/92.7%	\$1,457/7.23%		\$1,041/5.17%	\$416/2.06%		
	\$3,830	\$3,830/100 %						
	\$16,298	\$14,841/91.0%	\$1,457/8.94%		\$1,041/6.38%	\$416/2.55%		

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FUND TYPE	TOTAL EXPENDITURES	227-COURT OF APPEALS - SEVENTH COURT		227-COURT OF APPEALS - SEVENTH COURT-Heavy Construction Unadjusted Goal is 11.9%				
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
227-COURT OF APPEALS - SEVENTH COURT-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$12,384	\$11,061/89.3%	\$1,322/10.6%				\$1,322/10.6%	
	\$3,238	\$3,238/100 %						
	\$9,146	\$7,823/85.5%	\$1,322/14.4%				\$1,322/14.4%	
227-COURT OF APPEALS - SEVENTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$5,076	\$1,725/33.9%	\$3,351/66.0%				\$3,351/66.0%	
	\$964	\$964/100 %						
	\$4,112	\$760/18.5%	\$3,351/81.4%				\$3,351/81.4%	
227-COURT OF APPEALS - SEVENTH COURT-Grand Total Expenditures								
T N S -TC --	\$17,460	\$12,786/73.2%	\$4,673/26.7%				\$4,673/26.7%	
	\$4,202	\$4,202/100 %						
	\$13,258	\$8,584/64.7%	\$4,673/35.2%				\$4,673/35.2%	

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FUND TYPE	TOTAL EXPENDITURES	226-COURT OF APPEALS - SIXTH COURT-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
226-COURT OF APPEALS - SIXTH COURT-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$16,178	\$16,178/100 %						
	\$706	\$706/100 %						
	\$15,472	\$15,472/100 %						
226-COURT OF APPEALS - SIXTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$4,296	\$1,097/25.5%	\$3,198/74.4%			\$3,198/74.4%		
	\$1,115	\$1,097/98.3%	\$18/1.62%			\$18/1.62%		
	\$3,180	\$3,180/100 %				\$3,180/100 %		
226-COURT OF APPEALS - SIXTH COURT-Grand Total Expenditures								
T N S -TC --	\$20,474	\$17,275/84.3%	\$3,198/15.6%			\$3,198/15.6%		
	\$1,821	\$1,803/99.0%	\$18/.991%			\$18/.991%		
	\$18,652	\$15,472/82.9%	\$3,180/17.0%			\$3,180/17.0%		

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225-COURT OF APPEALS - FIFTH COURT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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225-COURT OF APPEALS - FIFTH COURT-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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225-COURT OF APPEALS - FIFTH COURT-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$7,848	\$7,848/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,848	\$7,848/100 %						

225-COURT OF APPEALS - FIFTH COURT-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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225-COURT OF APPEALS - FIFTH COURT-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$35,179	\$35,084/99.7%	\$95/.270%	\$95/.270%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$35,179	\$35,084/99.7%	\$95/.270%	\$95/.270%				

225-COURT OF APPEALS - FIFTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$26,395	\$18,727/70.9%	\$7,667/29.0%	\$2,079/7.87%		\$707/2.68%	\$4,880/18.4%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,395	\$18,727/70.9%	\$7,667/29.0%	\$2,079/7.87%		\$707/2.68%	\$4,880/18.4%	

225-COURT OF APPEALS - FIFTH COURT-Grand Total Expenditures

T N S -TC --	\$69,422	\$61,659/88.8%	\$7,762/11.1%	\$2,079/2.98%	\$95/.136%	\$707/1.01%	\$4,880/7.03%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,422	\$61,659/88.8%	\$7,762/11.1%	\$2,079/2.98%	\$95/.136%	\$707/1.01%	\$4,880/7.03%	

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FUND TYPE	TOTAL EXPENDITURES	224-COURT OF APPEALS - FOURTH COURT-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
		224-COURT OF APPEALS - FOURTH COURT-Building Construction Unadjusted Goal is 26.1%						
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
		224-COURT OF APPEALS - FOURTH COURT-Special Trade Unadjusted Goal is 57.2%						
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
		224-COURT OF APPEALS - FOURTH COURT-Professional Services Unadjusted Goal is 20.0%						
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
		224-COURT OF APPEALS - FOURTH COURT-Other Services Unadjusted Goal is 33.0%						
T N S -TC --	\$21,700	\$21,700/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,700	\$21,700/100 %						
		224-COURT OF APPEALS - FOURTH COURT-Commodity Purchasing Unadjusted Goal is 12.6%						
T N S -TC --	\$5,603	\$3,674/65.5%	\$1,928/34.4%		\$1,928/34.4%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,603	\$3,674/65.5%	\$1,928/34.4%		\$1,928/34.4%			
		224-COURT OF APPEALS - FOURTH COURT-Grand Total Expenditures						
T N S -TC --	\$27,304	\$25,375/92.9%	\$1,928/7.06%		\$1,928/7.06%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$27,304	\$25,375/92.9%	\$1,928/7.06%		\$1,928/7.06%			

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FUND TYPE	TOTAL EXPENDITURES	223-COURT OF APPEALS - THIRD COURT-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
223-COURT OF APPEALS - THIRD COURT-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$14,775	\$14,775/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,775	\$14,775/100 %						
223-COURT OF APPEALS - THIRD COURT-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$4,119	\$1,951/47.3%	\$2,168/52.6%			\$2,168/52.6%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$72	\$71/97.3%	\$1/2.63%			\$1/2.63%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,046	\$1,880/46.4%	\$2,166/53.5%			\$2,166/53.5%		
223-COURT OF APPEALS - THIRD COURT-Grand Total Expenditures								
T N S -TC --	\$18,895	\$16,726/88.5%	\$2,168/11.4%			\$2,168/11.4%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$72	\$71/97.3%	\$1/2.63%			\$1/2.63%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,822	\$16,655/88.4%	\$2,166/11.5%			\$2,166/11.5%		

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FUND TYPE	TOTAL EXPENDITURES	222-COURT OF APPEALS - SECOND COURT-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
222-COURT OF APPEALS - SECOND COURT-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$9,528	\$9,529/100 %						
	\$806	\$806/100 %						
	\$8,722	\$8,722/100 %						
222-COURT OF APPEALS - SECOND COURT-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$23,732	\$21,228/89.4%	\$2,504/10.5%		\$1,228/5.17%		\$1,276/5.37%	
	\$6,631	\$6,618/99.8%	\$13/.197%		\$13/.197%			
	\$17,100	\$14,609/85.4%	\$2,491/14.5%		\$1,215/7.10%		\$1,276/7.46%	
222-COURT OF APPEALS - SECOND COURT-Grand Total Expenditures								
T N S -TC --	\$33,261	\$30,757/92.4%	\$2,504/7.52%		\$1,228/3.69%		\$1,276/3.83%	
	\$7,438	\$7,425/99.8%	\$13/.176%		\$13/.176%			
	\$25,823	\$23,332/90.3%	\$2,491/9.64%		\$1,215/4.70%		\$1,276/4.94%	

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FUND TYPE	TOTAL EXPENDITURES	221-COURT OF APPEALS - FIRST COURT-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --								
221-COURT OF APPEALS - FIRST COURT-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --								
221-COURT OF APPEALS - FIRST COURT-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --								
221-COURT OF APPEALS - FIRST COURT-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --								
221-COURT OF APPEALS - FIRST COURT-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$9,141	\$8,619/94.2%	\$522/5.71%	\$222/2.43%		\$300/3.28%		
	\$9,141	\$8,619/94.2%	\$522/5.71%	\$222/2.43%		\$300/3.28%		
221-COURT OF APPEALS - FIRST COURT-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$10,692	\$8,842/82.7%	\$1,849/17.2%	\$1,387/12.9%		\$461/4.31%		
	\$4,406	\$4,406/100 %						
	\$6,285	\$4,436/70.5%	\$1,849/29.4%	\$1,387/22.0%		\$461/7.33%		
221-COURT OF APPEALS - FIRST COURT-Grand Total Expenditures								
T N S -TC --	\$19,833	\$17,462/88.0%	\$2,371/11.9%	\$1,610/8.11%		\$761/3.83%		
	\$4,406	\$4,406/100 %						
	\$15,427	\$13,055/84.6%	\$2,371/15.3%	\$1,610/10.4%		\$761/4.93%		

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FUND TYPE	TOTAL EXPENDITURES	213-OFFICE OF STATE PROSECUTING ATTORNEY-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
213-OFFICE OF STATE PROSECUTING ATTORNEY-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$1,910	\$1,910/100 %						
	-----	-----						
	\$1,910	\$1,910/100 %						
213-OFFICE OF STATE PROSECUTING ATTORNEY-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$648	\$648/100 %						
	-----	-----						
	\$600	\$600/100 %						
	-----	-----						
	\$48	\$48/100 %						
213-OFFICE OF STATE PROSECUTING ATTORNEY-Grand Total Expenditures								
T N S -TC --	\$2,558	\$2,558/100 %						
	-----	-----						
	\$600	\$600/100 %						
	-----	-----						
	\$1,958	\$1,958/100 %						

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

212-OFFICE OF COURT ADMINISTRATION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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212-OFFICE OF COURT ADMINISTRATION-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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212-OFFICE OF COURT ADMINISTRATION-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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212-OFFICE OF COURT ADMINISTRATION-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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212-OFFICE OF COURT ADMINISTRATION-Other Services Unadjusted Goal is 33.0%

T N S	\$557,000	\$553,952/99.4%	\$3,047/.547%			\$592/.106%	\$1,825/.327%	\$630/.113%
S	***	***	\$21,738/6.41%		\$21,738/6.41%			
-TC	\$1,632	\$1,573/96.3%	\$59/3.64%			\$59/3.64%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$555,367	\$552,379/99.4%	\$24,726/4.45%		\$21,738/3.91%	\$533/.096%	\$1,825/.328%	\$630/.113%

212-OFFICE OF COURT ADMINISTRATION-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$638,897	\$382,689/59.8%	\$256,207/40.1%	\$8,673/1.35%	\$123,699/19.3%	\$43,262/6.77%	\$80,573/12.6%	
S								
-TC	\$22,012	\$19,852/90.1%	\$2,160/9.81%		\$1,627/7.39%	\$533/2.42%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$616,884	\$362,836/58.8%	\$254,047/41.1%	\$8,673/1.40%	\$122,072/19.7%	\$42,729/6.92%	\$80,573/13.0%	

212-OFFICE OF COURT ADMINISTRATION-Grand Total Expenditures

T N S	\$1,195,897	\$936,641/78.3%	\$259,255/21.6%	\$8,673/.725%	\$123,699/10.3%	\$43,855/3.66%	\$82,398/6.89%	\$630/.052%
S	***	***	\$21,738/6.41%		\$21,738/6.41%			
-TC	\$23,645	\$21,425/90.6%	\$2,219/9.38%		\$1,627/6.88%	\$592/2.50%		
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	\$1,172,251	\$915,216/78.0%	\$278,774/23.7%	\$8,673/.739%	\$143,810/12.2%	\$43,262/3.69%	\$82,398/7.02%	\$630/.053%

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FUND TYPE	TOTAL EXPENDITURES	211-COURT OF CRIMINAL APPEALS-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
211-COURT OF CRIMINAL APPEALS-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
211-COURT OF CRIMINAL APPEALS-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
211-COURT OF CRIMINAL APPEALS-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
211-COURT OF CRIMINAL APPEALS-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$13,359	\$8,386/62.7%	\$4,973/37.2%			\$4,973/37.2%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,359	\$8,386/62.7%	\$4,973/37.2%			\$4,973/37.2%		
211-COURT OF CRIMINAL APPEALS-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$19,318	\$15,203/78.7%	\$4,114/21.3%			\$4,114/21.3%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$786	\$786/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,532	\$14,417/77.7%	\$4,114/22.2%			\$4,114/22.2%		
211-COURT OF CRIMINAL APPEALS-Grand Total Expenditures								
T N S -TC --	\$32,678	\$23,589/72.1%	\$9,088/27.8%			\$9,088/27.8%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$786	\$786/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,892	\$22,803/71.5%	\$9,088/28.4%			\$9,088/28.4%		

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204-COURT REPORTER CERTIFICATION BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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204-COURT REPORTER CERTIFICATION BOARD-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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204-COURT REPORTER CERTIFICATION BOARD-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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204-COURT REPORTER CERTIFICATION BOARD-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$1,416		\$1,416/100 %			\$1,416/100 %		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,416		\$1,416/100 %			\$1,416/100 %		

204-COURT REPORTER CERTIFICATION BOARD-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$19,217	\$4,092/21.2%	\$15,125/78.7%				\$14,785/76.9%	\$340/1.76%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$458	\$458/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,759	\$3,634/19.3%	\$15,125/80.6%				\$14,785/78.8%	\$340/1.81%

204-COURT REPORTER CERTIFICATION BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$6,615	\$3,890/58.8%	\$2,725/41.1%	\$35/.531%		\$115/1.75%	\$2,574/38.9%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,038	\$1,943/95.2%	\$95/4.70%			\$95/4.70%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,576	\$1,947/42.5%	\$2,629/57.4%	\$35/.767%		\$20/.437%	\$2,574/56.2%	

204-COURT REPORTER CERTIFICATION BOARD-Grand Total Expenditures

T N S -TC --	\$27,249	\$7,983/29.2%	\$19,266/70.7%	\$35/.128%		\$1,531/5.62%	\$17,359/63.7%	\$340/1.24%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,497	\$2,401/96.1%	\$95/3.83%			\$95/3.83%		
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	\$24,752	\$5,581/22.5%	\$19,170/77.4%	\$35/.141%		\$1,436/5.80%	\$17,359/70.1%	\$340/1.37%

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FUND TYPE	TOTAL EXPENDITURES	203-BOARD OF LAW EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
203-BOARD OF LAW EXAMINERS-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
203-BOARD OF LAW EXAMINERS-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
203-BOARD OF LAW EXAMINERS-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
203-BOARD OF LAW EXAMINERS-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$901	\$901/100 %						
T N S -TC --	\$901	\$901/100 %						
203-BOARD OF LAW EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
203-BOARD OF LAW EXAMINERS-Grand Total Expenditures								
T N S -TC --	\$901	\$901/100 %						
T N S -TC --	\$901	\$901/100 %						

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201-SUPREME COURT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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201-SUPREME COURT-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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201-SUPREME COURT-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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201-SUPREME COURT-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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201-SUPREME COURT-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$30,739	\$30,739/100 %						
	\$701	\$701/100 %						
	\$30,037	\$30,037/100 %						

201-SUPREME COURT-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$52,585	\$40,031/76.1%	\$12,554/23.8%		\$500/.950%	\$12,054/22.9%		
	\$587	\$587/100 %						
	\$51,997	\$39,443/75.6%	\$12,554/24.1%		\$500/.961%	\$12,054/23.1%		

201-SUPREME COURT-Grand Total Expenditures

T N S -TC --	\$83,324	\$70,770/84.9%	\$12,554/15.0%		\$500/.600%	\$12,054/14.4%		
	\$1,289	\$1,289/100 %						
	\$82,035	\$69,481/84.6%	\$12,554/15.3%		\$500/.609%	\$12,054/14.6%		

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FUND TYPE	TOTAL EXPENDITURES	116-SUNSET ADVISORY COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
116-SUNSET ADVISORY COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$750	\$750/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$750	\$750/100 %						
116-SUNSET ADVISORY COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$4,067	\$4,067/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,067	\$4,067/100 %						
116-SUNSET ADVISORY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$9,620	\$6,095/63.3%	\$3,525/36.6%	\$2,050/21.3%		\$1,475/15.3%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,620	\$6,095/63.3%	\$3,525/36.6%	\$2,050/21.3%		\$1,475/15.3%		
116-SUNSET ADVISORY COMMISSION-Grand Total Expenditures								
T N S -TC --	\$14,438	\$10,913/75.5%	\$3,525/24.4%	\$2,050/14.2%		\$1,475/10.2%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,438	\$10,913/75.5%	\$3,525/24.4%	\$2,050/14.2%		\$1,475/10.2%		

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105-LEGISLATIVE REFERENCE LIBRARY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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105-LEGISLATIVE REFERENCE LIBRARY-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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105-LEGISLATIVE REFERENCE LIBRARY-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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105-LEGISLATIVE REFERENCE LIBRARY-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$630	\$630/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$630	\$630/100 %						

105-LEGISLATIVE REFERENCE LIBRARY-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$18,012	\$16,053/89.1%	\$1,959/10.8%			\$1,959/10.8%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,012	\$16,053/89.1%	\$1,959/10.8%			\$1,959/10.8%		

105-LEGISLATIVE REFERENCE LIBRARY-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$68,612	\$68,421/99.7%	\$191/.278%			\$191/.278%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$68,612	\$68,421/99.7%	\$191/.278%			\$191/.278%		

105-LEGISLATIVE REFERENCE LIBRARY-Grand Total Expenditures

T N S -TC --	\$87,255	\$85,104/97.5%	\$2,150/2.46%			\$2,150/2.46%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$87,255	\$85,104/97.5%	\$2,150/2.46%			\$2,150/2.46%		

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FUND TYPE	TOTAL EXPENDITURES	104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$17,102	\$14,342/83.8%	\$2,760/16.1%	\$2,760/16.1%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,102	\$14,342/83.8%	\$2,760/16.1%	\$2,760/16.1%				
104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$72,751	\$39,671/54.5%	\$33,080/45.4%			\$10,160/13.9%	\$22,919/31.5%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$72,751	\$39,671/54.5%	\$33,080/45.4%			\$10,160/13.9%	\$22,919/31.5%	
104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures								
T N S -TC --	\$89,854	\$54,013/60.1%	\$35,840/39.8%	\$2,760/3.07%		\$10,160/11.3%	\$22,919/25.5%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$89,854	\$54,013/60.1%	\$35,840/39.8%	\$2,760/3.07%		\$10,160/11.3%	\$22,919/25.5%	

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103-TEXAS LEGISLATIVE COUNCIL-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC

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103-TEXAS LEGISLATIVE COUNCIL-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC

-----

103-TEXAS LEGISLATIVE COUNCIL-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC

\$4,007  
-----  
\$4,007

\$4,007/100 %  
-----  
\$4,007/100 %

103-TEXAS LEGISLATIVE COUNCIL-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC

-----

103-TEXAS LEGISLATIVE COUNCIL-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC

\$2,263,475  
-----  
\$2,263,475

\$2,045,643/90.3%  
-----  
\$2,045,643/90.3%

\$217,832/9.62%  
-----  
\$217,832/9.62%

\$46DB  
-----  
\$46DB

\$9,590/.423%  
-----  
\$9,590/.423%

\$112,233/4.95%  
-----  
\$112,233/4.95%

\$96,054/4.24%  
-----  
\$96,054/4.24%

103-TEXAS LEGISLATIVE COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC

\$3,582,666  
-----  
\$3,581,600

\$2,209,394/61.6%  
-----  
\$2,208,957/61.6%

\$1,373,272/38.3%  
-----  
\$1,372,643/38.3%

\$52,003/1.45%  
-----  
\$52,003/1.45%

\$67,482/1.88%  
-----  
\$67,482/1.88%

\$1,102,662/30.7%  
-----  
\$1,102,033/30.7%

\$151,123/4.21%  
-----  
\$151,123/4.21%

103-TEXAS LEGISLATIVE COUNCIL-Grand Total Expenditures

T  
N  
S  
-TC

\$5,850,149  
-----  
\$5,849,083

\$4,259,044/72.8%  
-----  
\$4,258,607/72.8%

\$1,591,105/27.1%  
-----  
\$1,590,475/27.1%

\$51,957/.888%  
-----  
\$51,957/.888%

\$77,072/1.31%  
-----  
\$77,072/1.31%

\$1,214,896/20.7%  
-----  
\$1,214,267/20.7%

\$247,178/4.22%  
-----  
\$247,178/4.22%

DB = DEBIT (NEGATIVE AMOUNT) \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	102-HOUSE OF REPRESENTATIVES-Heavy Construction Unadjusted Goal is 11.9%							
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Building Construction Unadjusted Goal is 26.1%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Special Trade Unadjusted Goal is 57.2%									
T N S -TC --	\$776,013	\$736,227/94.8%	\$39,785/5.12%		\$38,895/5.01%		\$890/.114%		
T N S -TC --	\$776,013	\$736,227/94.8%	\$39,785/5.12%		\$38,895/5.01%		\$890/.114%		
102-HOUSE OF REPRESENTATIVES-Professional Services Unadjusted Goal is 20.0%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
102-HOUSE OF REPRESENTATIVES-Other Services Unadjusted Goal is 33.0%									
T N S -TC --	\$633,457	\$626,682/98.9%	\$6,775/1.06%			\$6,775/1.06%			
T N S -TC --	\$633,457	\$626,682/98.9%	\$6,775/1.06%			\$6,775/1.06%			
102-HOUSE OF REPRESENTATIVES-Commodity Purchasing Unadjusted Goal is 12.6%									
T N S -TC --	\$1,054,674	\$1,013,392/96.0%	\$41,281/3.91%			\$8,744/.829%		\$32,537/3.08%	
T N S -TC --	\$1,054,674	\$1,013,392/96.0%	\$41,281/3.91%			\$8,744/.829%		\$32,537/3.08%	
102-HOUSE OF REPRESENTATIVES-Grand Total Expenditures									
T N S -TC --	\$2,464,145	\$2,376,303/96.4%	\$87,842/3.56%		\$38,895/1.57%	\$16,409/.665%		\$32,537/1.32%	
T N S -TC --	\$2,464,145	\$2,376,303/96.4%	\$87,842/3.56%		\$38,895/1.57%	\$16,409/.665%		\$32,537/1.32%	

DB = DEBIT (NEGATIVE AMOUNT) \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4  
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

101-TEXAS SENATE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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101-TEXAS SENATE-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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101-TEXAS SENATE-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$2,439	\$2,439/100 %						
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	\$2,439	\$2,439/100 %						

101-TEXAS SENATE-Professional Services Unadjusted Goal is 20.0%

T N S -TC								
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101-TEXAS SENATE-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$218,888	\$144,831/66.1%	\$74,057/33.8%	\$75/.034%	\$72,747/33.2%	\$1,235/.564%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$218,888	\$144,831/66.1%	\$74,057/33.8%	\$75/.034%	\$72,747/33.2%	\$1,235/.564%		

101-TEXAS SENATE-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$632,427	\$595,756/94.2%	\$36,671/5.79%		\$1,811/.286%	\$5,480/.866%	\$29,379/4.64%	
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$632,427	\$595,756/94.2%	\$36,671/5.79%		\$1,811/.286%	\$5,480/.866%	\$29,379/4.64%	

101-TEXAS SENATE-Grand Total Expenditures

T N S -TC	\$853,755	\$743,026/87.0%	\$110,728/12.9%	\$75/.008%	\$74,558/8.73%	\$6,715/.786%	\$29,379/3.44%	
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	\$853,755	\$743,026/87.0%	\$110,728/12.9%	\$75/.008%	\$74,558/8.73%	\$6,715/.786%	\$29,379/3.44%	

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## TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) REPORT/AGENCY LIST SORTED BY AGENCY NAME

401	ADJUTANT GENERAL	311	FISCAL REPORTING - TREASURY	713	TARLETON STATE UNIVERSITY	727	TEXAS TRANSPORTATION INSTITUTE
458	ALCOHOLIC BEVERAGE COMMISSION	305	GENERAL LAND OFFICE	323	TEACHER RETIREMENT SYSTEM	403	TEXAS VETERANS COMMISSION
737	ANGELO STATE UNIVERSITY	529	HEALTH & HUMAN SERVICES COMMISSION	367	TELECOMM INFRASTRUCTURE FUND	580	TEXAS WATER DEVELOPMENT BOARD
502	BOARD OF BARBER EXAMINERS	364	HEALTH PROFESSIONS COUNCIL	761	TEXAS A & M INTN'L UNIVERSITY	731	TEXAS WOMAN'S UNIVERSITY
508	BOARD OF CHIROPRACTIC EXAMINERS	102	HOUSE OF REPRESENTATIVES	760	TEXAS A & M UNIV - CORPUS CHRISTI	453	TEXAS WORKERS' COMPENSATION COMM
504	BOARD OF DENTAL EXAMINERS	789	LAMAR INSTITUTE OF TECHNOLOGY	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	320	TEXAS WORKFORCE COMMISSION
520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	787	LAMAR STATE COLLEGE - ORANGE	732	TEXAS A & M UNIVERSITY - KINGSVILLE	694	TEXAS YOUTH COMMISSION
203	BOARD OF LAW EXAMINERS	788	LAMAR STATE COLLEGE - PORT ARTHUR	718	TEXAS A & M UNIVERSITY AT GALVESTON	709	TX ARM UNIV SYSTEM HEALTH SCIENCE CT
507	BOARD OF NURSE EXAMINERS	734	LAMAR UNIVERSITY - BEAUMONT	764	TEXAS A & M UNIVERSITY - TEXARKANA	459	TX BOARD OF ARCHITECTURAL EXAMINERS
515	BOARD OF PHARMACY	104	LEGISLATIVE BUDGET BOARD	710	TEXAS A & M UNIVERSITY SYSTEM	303	TX BUILDING & PROCUREMENT COMMISSION
456	BOARD OF PLUMBING EXAMINERS	105	LEGISLATIVE REFERENCE LIBRARY	751	TEXAS A & M UNIVERSITY - COMMERCE	335	TX COMM FOR DEAF & HARD OF HEARING
337	BOARD OF TAX PROFESSIONAL EXAMINERS	735	MIDWESTERN STATE UNIVERSITY	354	TEXAS AEROSPACE COMMISSION	411	TX COMMISSION OF FIRE PROTECTION
578	BOARD OF VETERINARY MED EXAMINERS	212	OFFICE OF COURT ADMINISTRATION	556	TEXAS AGRICULTURAL EXPERIMENT STAT	344	TX COMMISSION ON HUMAN RIGHTS
511	BOARD OF VOCATIONAL NURSE EXAMINERS	359	OFFICE OF PUBLIC INSURANCE COUNSEL	554	TEXAS ANIMAL HEALTH COMMISSION	655	TX DEPT MENTAL HEALTH/RETARDATION
598	CANADIAN RIVER COMPACT COMMISSION	475	OFFICE OF PUBLIC UTILITY COUNSEL	464	TEXAS BOARD OF LAND SURVEYING	332	TX DEPT OF HOUSING & COMM AFFAIRS
477	COMM/STATE EMERGENCY COMMUNICATION	357	OFFICE OF RURAL COMMUNITY AFFAIRS	481	TEXAS BOARD OF PROFESSIONAL GEOSCIEN	819	TX EMAN JUNETEENTH CULT & HIST COMM
409	COMMISSION ON JAIL STANDARDS	213	OFFICE OF STATE PROSECUTING ATTORNEY	460	TEXAS BOARD OF PROFESSIONAL ENGINEER	712	TX ENGINEERING EXPERIMENT STATION
242	COMMISSION ON JUDICIAL CONDUCT	302	OFFICE OF THE ATTORNEY GENERAL	352	TEXAS BOND REVIEW BOARD	781	TX HIGHER EDUCATION COORD BOARD
407	COMMISSION ON LAW ENFORCEMENT	300	OFFICE OF THE GOVERNOR - FISCAL	527	TEXAS CANCER COUNCIL	503	TX STATE BOARD OF MEDICAL EXAMINERS
467	COMMISSION ON PRIVATE SECURITY	301	OFFICE OF THE GOVERNOR	517	TEXAS COMM ON ALCOHOL & DRUG ABUSE	512	TX STATE BOARD OF PODIATRIC MED EXAM
902	COMPTROLLER / FISCAL	514	OPTOMETRY BOARD	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	306	TX STATE LIBRARY & ARCHIVES COMM
304	COMPTROLLER OF PUBLIC ACCOUNTS	802	PARKS AND WILDLIFE DEPARTMENT	318	TEXAS COMMISSION FOR THE BLIND	758	TX STATE UNIV SYST BOARD OF REGENTS
466	CONSUMER CREDIT COMMISSIONER	599	PECOS RIVER COMPACT COMMISSION	813	TEXAS COMMISSION ON THE ARTS	739	TX TECH UNIV HEALTH SCIENCES CENTER
505	COSMETOLOGY COMMISSION	715	PRAIRIE VIEW A & M UNIVERSITY	555	TEXAS COOPERATIVE EXTENSION	557	TX VETERINARY MED DIAGNOSTIC LAB
532	COUNCIL ON EARLY CHILDHOOD INTERVENT	473	PUBLIC UTILITIES COMMISSION OF TEXAS	454	TEXAS DEPARTMENT OF INSURANCE	577	TX WILDLIFE DAMAGE MGMT. SERVICE
228	COURT OF APPEALS - EIGHTH COURT	455	RAILROAD COMMISSION	501	TEXAS DEPARTMENT OF HEALTH	742	UNIV OF TEX OF THE PERMIAN BASIN
231	COURT OF APPEALS - ELEVENTH COURT	329	REAL ESTATE COMMISSION	601	TEXAS DEPARTMENT OF TRANSPORTATION	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
224	COURT OF APPEALS - FOURTH COURT	596	RED RIVER COMPACT COMMISSION	340	TEXAS DEPARTMENT ON AGING	765	UNIVERSITY OF HOUSTON - VICTORIA
221	COURT OF APPEALS - FIRST COURT	478	RESEARCH & OVERSIGHT WORKERS' COUNCIL	696	TEXAS DEPT OF CRIMINAL JUSTICE	783	UNIVERSITY OF HOUSTON / SYSTEM
225	COURT OF APPEALS - FIFTH COURT	579	RIO GRANDE COMPACT COMMISSION	480	TEXAS DEPT OF ECONOMIC DEVELOPMENT	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
234	COURT OF APPEALS - FOURTEENTH COURT	753	SAM HOUSTON STATE UNIVERSITY	701	TEXAS EDUCATION AGENCY	730	UNIVERSITY OF HOUSTON
229	COURT OF APPEALS - NINTH COURT	450	SAVINGS AND LOAN DEPARTMENT	716	TEXAS ENGINEERING EXTENSION SERVICE	784	UNIVERSITY OF HOUSTON - DOWNTOWN
222	COURT OF APPEALS - SECOND COURT	772	SCHOOL FOR THE DEAF	356	TEXAS ETHICS COMMISSION	769	UNIVERSITY OF NORTH TEXAS/SYSTEM ADM
227	COURT OF APPEALS - SEVENTH COURT	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	904	TEXAS FOOD AND FIBERS COMMISSION	752	UNIVERSITY OF NORTH TEXAS
226	COURT OF APPEALS - SIXTH COURT	307	SECRETARY OF STATE	578	TEXAS FOREST SERVICE	714	UNIVERSITY OF TEXAS AT ARLINGTON
232	COURT OF APPEALS - TWELFTH COURT	592	SOIL & WATER CONSERVATION BOARD	513	TEXAS FUNERAL SERVICE COMMISSION	720	UNIVERSITY OF TEXAS SYSTEM
230	COURT OF APPEALS - TENTH COURT	754	SOUTHWEST TEXAS STATE UNIVERSITY	317	TEXAS GENERAL LAND OFFICE - FISCAL	721	UNIVERSITY OF TEXAS AT AUSTIN
223	COURT OF APPEALS - THIRD COURT	342	STATE AIRCRAFT POOLING BOARD	808	TEXAS HISTORICAL COMMISSION	724	UNIVERSITY OF TEXAS AT EL PASO
233	COURT OF APPEALS - THIRTEENTH COURT	308	STATE AUDITOR	353	TEXAS INCENTIVE & PRODUCTIVITY COMM.	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
211	COURT OF CRIMINAL APPEALS	705	STATE BOARD OF EDUCATOR CERT.	665	TEXAS JUVENILE PROBATION COMMISSION	738	UNIVERSITY OF TEXAS AT DALLAS
204	COURT REPORTER CERTIFICATION BOARD	457	STATE BOARD OF PUBLIC ACCOUNTANCY	103	TEXAS LEGISLATIVE COUNCIL	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
469	CREDIT UNION DEPARTMENT	907	STATE ENERGY CONSERVATION OFFICE	362	TEXAS LOTTERY COMMISSION	736	UNIVERSITY OF TEXAS - PAN AMERICAN
410	CRIMINAL JUSTICE POLICY COUNCIL	243	STATE LAW LIBRARY	406	TEXAS MILITARY FACILITIES COMMISSION	750	UNIVERSITY OF TEXAS AT TYLER
551	DEPARTMENT OF AGRICULTURE	360	STATE OFC OF ADMINISTRATIVE HEARINGS	347	TEXAS PUBLIC FINANCE AUTHORITY	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
451	DEPARTMENT OF BANKING	479	STATE OFFICE OF RISK MANAGEMENT	476	TEXAS RACING COMMISSION	744	UT HEALTH SCIENCE CENTER - HOUSTON
324	DEPARTMENT OF HUMAN SERVICES	336	STATE PENSION REVIEW BOARD	330	TEXAS REHABILITATION COMMISSION	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
313	DEPARTMENT OF INFORMATION RESOURCES	809	STATE PRESERVATION BOARD	101	TEXAS SENATE	506	UT M D ANDERSON CANCER CENTER
405	DEPARTMENT OF PUBLIC SAFETY	312	STATE SECURITIES BOARD	717	TEXAS SOUTHERN UNIVERSITY	723	UT MEDICAL BRANCH AT GALVESTON
452	DEPT OF LICENSING & REGULATION	333	STATE-FEDERAL RELATIONS, OFFICE OF	719	TEXAS STATE TECHNICAL COLLEGE	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS
530	DEPT OF PROTECTIVE & REGULATORY SVCS	755	STEPHEN F AUSTIN STATE UNIVERSITY	472	TEXAS STRUCTURAL PEST CONTROL BOARD	757	WEST TEXAS A & M UNIVERSITY
327	EMPLOYEES RETIREMENT SYSTEM	756	SUL ROSS STATE UNIVERSITY	768	TEXAS TECH UNIVERSITY / SYSTEM		
533	EXEC CNCL OF PHYSICAL & OCC THERAPY	118	SUNSET ADVISORY COMMISSION	733	TEXAS TECH UNIVERSITY		
325	FIREMEN'S PENSION COMMISSION	201	SUPREME COURT	315	TEXAS TOMORROW FUND		

101	TEXAS SENATE	337	BOARD OF TAX PROFESSIONAL EXAMINERS	506	UT M D ANDERSON CANCER CENTER	729	UT SOUTHWESTERN MEDICAL CTR/DALLAS
102	HOUSE OF REPRESENTATIVES	338	STATE PENSION REVIEW BOARD	507	BOARD OF NURSE EXAMINERS	730	UNIVERSITY OF HOUSTON
103	TEXAS LEGISLATIVE COUNCIL	340	TEXAS DEPARTMENT ON AGING	508	BOARD OF CHIROPRACTIC EXAMINERS	731	TEXAS WOMAN'S UNIVERSITY
104	LEGISLATIVE BUDGET BOARD	342	STATE AIRCRAFT POOLING BOARD	511	BOARD OF VOCATIONAL NURSE EXAMINERS	732	TEXAS A & M UNIVERSITY - KINGSVILLE
105	LEGISLATIVE REFERENCE LIBRARY	344	TX COMMISSION ON HUMAN RIGHTS	512	TX STATE BOARD OF PODIATRIC MED EXAM	733	TEXAS TECH UNIVERSITY
116	SUNSET ADVISORY COMMISSION	347	TEXAS PUBLIC FINANCE AUTHORITY	513	TEXAS FUNERAL SERVICE COMMISSION	734	LAMAR UNIVERSITY - BEAUMONT
201	SUPREME COURT	352	TEXAS BOND REVIEW BOARD	514	OPTOMETRY BOARD	735	MIDWESTERN STATE UNIVERSITY
203	BOARD OF LAW EXAMINERS	353	TEXAS INCENTIVE & PRODUCTIVITY COMM.	515	BOARD OF PHARMACY	736	UNIVERSITY OF TEXAS - PAN AMERICAN
204	COURT REPORTER CERTIFICATION BOARD	354	TEXAS AEROSPACE COMMISSION	517	TEXAS COMM ON ALCOHOL & DRUG ABUSE	737	ANGELO STATE UNIVERSITY
211	COURT OF CRIMINAL APPEALS	356	TEXAS ETHICS COMMISSION	520	BOARD OF EXAMINERS OF PSYCHOLOGISTS	738	UNIVERSITY OF TEXAS AT DALLAS
212	OFFICE OF COURT ADMINISTRATION	357	OFFICE OF RURAL COMMUNITY AFFAIRS	527	TEXAS CANCER COUNCIL	739	TX TECH UNIV HEALTH SCIENCES CENTER
213	OFFICE OF STATE PROSECUTING ATTORNEY	359	OFFICE OF PUBLIC INSURANCE COUNSEL	529	HEALTH & HUMAN SERVICES COMMISSION	742	UNIV OF TEX OF THE PERMIAN BASIN
221	COURT OF APPEALS - FIRST COURT	360	STATE OFC OF ADMINISTRATIVE HEARINGS	530	DEPT OF PROTECTIVE & REGULATORY SVCS	743	UNIVERSITY OF TEXAS AT SAN ANTONIO
222	COURT OF APPEALS - SECOND COURT	362	TEXAS LOTTERY COMMISSION	532	COUNCIL ON EARLY CHILDHOOD INTERVENT	744	UT HEALTH SCIENCE CENTER - HOUSTON
223	COURT OF APPEALS - THIRD COURT	364	HEALTH PROFESSIONS COUNCIL	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO
224	COURT OF APPEALS - FOURTH COURT	367	TELECOMM INFRASTRUCTURE FUND	551	DEPARTMENT OF AGRICULTURE	747	UNIVERSITY OF TEXAS AT BROWNSVILLE
225	COURT OF APPEALS - FIFTH COURT	401	ADJUTANT GENERAL	554	TEXAS ANIMAL HEALTH COMMISSION	750	UNIVERSITY OF TEXAS AT TYLER
226	COURT OF APPEALS - SIXTH COURT	403	TEXAS VETERANS COMMISSION	555	TEXAS COOPERATIVE EXTENSION	751	TEXAS A & M UNIVERSITY - COMMERCE
227	COURT OF APPEALS - SEVENTH COURT	405	DEPARTMENT OF PUBLIC SAFETY	556	TEXAS AGRICULTURAL EXPERIMENT STAT	752	UNIVERSITY OF NORTH TEXAS
228	COURT OF APPEALS - EIGHTH COURT	406	TEXAS MILITARY FACILITIES COMMISSION	557	TX VETERINARY MED DIAGNOSTIC LAB	753	SAM HOUSTON STATE UNIVERSITY
229	COURT OF APPEALS - NINTH COURT	407	COMMISSION ON LAW ENFORCEMENT	576	TEXAS FOREST SERVICE	754	SOUTHWEST TEXAS STATE UNIVERSITY
230	COURT OF APPEALS - TENTH COURT	409	COMMISSION ON JAIL STANDARDS	577	TX WILDLIFE DAMAGE MGMT SERVICE	755	STEPHEN F AUSTIN STATE UNIVERSITY
231	COURT OF APPEALS - ELEVENTH COURT	410	CRIMINAL JUSTICE POLICY COUNCIL	578	BOARD OF VETERINARY MED EXAMINERS	756	SUL ROSS STATE UNIVERSITY
232	COURT OF APPEALS - TWELFTH COURT	411	TX COMMISSION OF FIRE PROTECTION	579	RIO GRANDE COMPACT COMMISSION	757	WEST TEXAS A & M UNIVERSITY
233	COURT OF APPEALS - THIRTEENTH COURT	450	SAVINGS AND LOAN DEPARTMENT	580	TEXAS WATER DEVELOPMENT BOARD	758	TX STATE UNIV SYST BOARD OF REGENTS
234	COURT OF APPEALS - FOURTEENTH COURT	451	DEPARTMENT OF BANKING	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	759	UNIVERSITY OF HOUSTON - CLEAR LAKE
242	COMMISSION ON JUDICIAL CONDUCT	452	DEPT OF LICENSING & REGULATION	592	SOIL & WATER CONSERVATION BOARD	760	TEXAS A & M UNIV - CORPUS CHRISTI
243	STATE LAW LIBRARY	453	TEXAS WORKERS' COMPENSATION COMM	596	RED RIVER COMPACT COMMISSION	761	TEXAS A & M INTN'L UNIVERSITY
300	OFFICE OF THE GOVERNOR - FISCAL	454	TEXAS DEPARTMENT OF INSURANCE	598	CANADIAN RIVER COMPACT COMMISSION	763	UNT HEALTH SCIENCE CTR AT FORT WORTH
301	OFFICE OF THE GOVERNOR	455	RAILROAD COMMISSION	599	PECOS RIVER COMPACT COMMISSION	764	TEXAS A & M UNIVERSITY - TEXARKANA
302	OFFICE OF THE ATTORNEY GENERAL	456	BOARD OF PLUMBING EXAMINERS	601	TEXAS DEPARTMENT OF TRANSPORTATION	765	UNIVERSITY OF HOUSTON - VICTORIA
303	TX BUILDING & PROCUREMENT COMMISSION	457	STATE BOARD OF PUBLIC ACCOUNTANCY	655	TX DEPT MENTAL HEALTH/RETARDATION	768	TEXAS TECH UNIVERSITY / SYSTEM
304	COMPTROLLER OF PUBLIC ACCOUNTS	458	ALCOHOLIC BEVERAGE COMMISSION	665	TEXAS JUVENILE PROBATION COMMISSION	769	UNIVERSITY OF NORTH TEXAS/SYSTEM ADM
305	GENERAL LAND OFFICE	459	TX BOARD OF ARCHITECTURAL EXAMINERS	694	TEXAS YOUTH COMMISSION	771	SCHOOL/BLIND AND VISUALLY IMPAIRED
306	TX STATE LIBRARY & ARCHIVES COMM	460	TEXAS BOARD OF PROFESSIONAL ENGINEER	696	TEXAS DEPT OF CRIMINAL JUSTICE	772	SCHOOL FOR THE DEAF
307	SECRETARY OF STATE	464	TEXAS BOARD OF LAND SURVEYING	701	TEXAS EDUCATION AGENCY	781	TX HIGHER EDUCATION COORD BOARD
308	STATE AUDITOR	466	CONSUMER CREDIT COMMISSIONER	705	STATE BOARD OF EDUCATOR CERT.	783	UNIVERSITY OF HOUSTON / SYSTEM
311	FISCAL REPORTING - TREASURY	467	COMMISSION ON PRIVATE SECURITY	709	TX A&M UNIV SYSTEM HEALTH SCIENCE CT	784	UNIVERSITY OF HOUSTON - DOWNTOWN
312	STATE SECURITIES BOARD	469	CREDIT UNION DEPARTMENT	710	TEXAS A & M UNIVERSITY SYSTEM	785	UNIV OF TEXAS HEALTH CENTER AT TYLER
313	DEPARTMENT OF INFORMATION RESOURCES	472	TEXAS STRUCTURAL PEST CONTROL BOARD	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	787	LAMAR STATE COLLEGE - ORANGE
315	TEXAS TOMORROW FUND	473	PUBLIC UTILITIES COMMISSION OF TEXAS	712	TX ENGINEERING EXPERIMENT STATION	788	LAMAR STATE COLLEGE - PORT ARTHUR
317	TEXAS GENERAL LAND OFFICE - FISCAL	475	OFFICE OF PUBLIC UTILITY COUNSEL	713	TARLETON STATE UNIVERSITY	789	LAMAR INSTITUTE OF TECHNOLOGY
318	TEXAS COMMISSION FOR THE BLIND	476	TEXAS RACING COMMISSION	714	UNIVERSITY OF TEXAS AT ARLINGTON	802	PARKS AND WILDLIFE DEPARTMENT
320	TEXAS WORKFORCE COMMISSION	477	COMM/STATE EMERGENCY COMMUNICATION	715	PRAIRIE VIEW A & M UNIVERSITY	808	TEXAS HISTORICAL COMMISSION
323	TEACHER RETIREMENT SYSTEM	478	RESEARCH & OVERSIGHT WORKERS' COUNCIL	716	TEXAS ENGINEERING EXTENSION SERVICE	809	STATE PRESERVATION BOARD
324	DEPARTMENT OF HUMAN SERVICES	479	STATE OFFICE OF RISK MANAGEMENT	717	TEXAS SOUTHERN UNIVERSITY	813	TEXAS COMMISSION ON THE ARTS
325	FIREMEN'S PENSION COMMISSION	480	TEXAS DEPT OF ECONOMIC DEVELOPMENT	718	TEXAS A & M UNIVERSITY AT GALVESTON	819	TX EMAN JUNETEENTH CULT & HIST COMM
327	EMPLOYEES RETIREMENT SYSTEM	481	TEXAS BOARD OF PROFESSIONAL GEOSCIEN	719	TEXAS STATE TECHNICAL COLLEGE	902	COMPTROLLER / FISCAL
329	REAL ESTATE COMMISSION	501	TEXAS DEPARTMENT OF HEALTH	720	UNIVERSITY OF TEXAS SYSTEM	904	TEXAS FOOD AND FIBERS COMMISSION
330	TEXAS REHABILITATION COMMISSION	502	BOARD OF BARBER EXAMINERS	721	UNIVERSITY OF TEXAS AT AUSTIN	907	STATE ENERGY CONSERVATION OFFICE
332	TX DEPT OF HOUSING & COMM AFFAIRS	503	TX STATE BOARD OF MEDICAL EXAMINERS	723	UT MEDICAL BRANCH AT GALVESTON		
333	STATE-FEDERAL RELATIONS, OFFICE OF	504	BOARD OF DENTAL EXAMINERS	724	UNIVERSITY OF TEXAS AT EL PASO		
335	TX COMM FOR DEAF & HARD OF HEARING	505	COSMETOLOGY COMMISSION	727	TEXAS TRANSPORTATION INSTITUTE		

FUND TYPE	TOTAL EXPENDITURES	406-TEXAS MILITARY FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T	\$515	\$515/100 %						
N								
S								
-TC								
---	\$515	\$515/100 %						
406-TEXAS MILITARY FACILITIES COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T	\$188,544	\$132,092/70.0%	\$56,452/29.9%	\$29,257/15.5%	\$873/.463%			\$26,320/13.9%
N	\$2,280,535	\$2,263,880/99.2%	\$16,655/.730%	\$2,988/.131%	\$13,657/.599%			
S	***	***	\$971,652/44.5%	\$954,753/43.7%	\$16,899/.774%			
-TC								
---	\$2,469,080	\$2,395,973/97.0%	\$1,044,759/42.3%	\$986,998/39.9%	\$31,439/1.27%			\$26,320/1.06%
406-TEXAS MILITARY FACILITIES COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T	\$356,605	\$336,650/94.4%	\$19,954/5.59%	\$36,572/10.2%	\$9,703/2.72%			\$26,320DB
N	\$751,428	\$579,061/77.0%	\$172,366/22.9%	\$142,211/18.9%	\$30,155/4.01%			
S	***	***	\$8,232/1.05%	\$8,232/1.05%				
-TC	\$1,486	\$1,486/100 %						
---	\$1,106,547	\$914,225/82.6%	\$201,554/18.2%	\$188,017/16.9%	\$39,858/3.60%			\$26,320DB
406-TEXAS MILITARY FACILITIES COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T	\$64,631	\$64,631/100 %						
N	\$234,404	\$109,422/46.6%	\$124,982/53.3%	\$14,437/4.95%	\$5,743/1.97%	\$124,982/53.3%	\$8,218/2.82%	
S	***	***	\$42,461/14.5%			\$14,062/4.82%		
-TC								
---	\$299,036	\$174,054/58.2%	\$167,444/55.9%	\$14,437/4.82%	\$5,743/1.92%	\$139,044/46.4%	\$8,218/2.74%	
406-TEXAS MILITARY FACILITIES COMMISSION-Other Services Unadjusted Goal is 33.0%								
T	\$26,959	\$9,637/35.7%	\$17,322/64.2%			\$17,322/64.2%		
N	\$122,329	\$119,436/97.6%	\$2,893/2.36%			\$2,893/2.36%		
S								
-TC	\$4,568	\$4,554/99.6%	\$14/.306%			\$14/.306%		
---	\$144,720	\$124,519/86.0%	\$20,201/13.9%			\$20,201/13.9%		
406-TEXAS MILITARY FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T	\$88,563	\$84,908/95.8%	\$3,655/4.12%	\$654/.739%	\$3,000/3.38%			
N	\$33,968	\$31,568/92.9%	\$2,400/7.06%		\$2,400/7.06%			
S	***	***	\$155/1.10%		\$155/1.10%			
-TC	\$27,864	\$26,882/96.4%	\$981/3.52%		\$981/3.52%			
---	\$94,667	\$89,593/94.6%	\$5,229/5.52%	\$654/.691%	\$4,574/4.83%			
406-TEXAS MILITARY FACILITIES COMMISSION-Grand Total Expenditures								
T	\$725,821	\$628,436/86.5%	\$97,384/13.4%	\$66,485/9.16%	\$30,899/4.25%			
N	\$3,422,667	\$3,103,368/90.6%	\$319,298/9.32%	\$145,199/4.24%	\$174,098/5.08%			
S	***	***	\$1,023,502/30.4%	\$14,437/.429%	\$969,728/28.8%	\$31,117/.925%	\$8,218/.244%	
-TC	\$33,919	\$32,924/97.0%	\$995/2.93%		\$995/2.93%			
---	\$4,114,568	\$3,698,881/89.8%	\$1,439,189/34.9%	\$14,437/.350%	\$1,181,413/28.7%	\$235,118/5.71%	\$8,218/.199%	

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FUND TYPE	TOTAL EXPENDITURES	407-COMMISSION ON LAW ENFORCEMENT-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --								
		407-COMMISSION ON LAW ENFORCEMENT-Building Construction Unadjusted Goal is 26.1%						
T N S -TC --								
		407-COMMISSION ON LAW ENFORCEMENT-Special Trade Unadjusted Goal is 57.2%						
T N S -TC --	\$5,750	\$5,750/100 %						
	\$5,750	\$5,750/100 %						
		407-COMMISSION ON LAW ENFORCEMENT-Professional Services Unadjusted Goal is 20.0%						
T N S -TC --	\$8,475	\$8,475/100 %						
	\$8,475	\$8,475/100 %						
		407-COMMISSION ON LAW ENFORCEMENT-Other Services Unadjusted Goal is 33.0%						
T N S -TC --	\$61,555	\$44,886/72.9%	\$16,669/27.0%			\$16,669/27.0%		
	\$2,727	\$2,727/100 %						
	\$58,827	\$42,158/71.6%	\$16,669/28.3%			\$16,669/28.3%		
		407-COMMISSION ON LAW ENFORCEMENT-Commodity Purchasing Unadjusted Goal is 12.6%						
T N S -TC --	\$45,344	\$39,301/86.6%	\$6,043/13.3%	\$2,668/5.88%		\$3,161/6.97%	\$213/.470%	
	\$9,252	\$9,252/100 %						
	\$36,092	\$30,048/83.2%	\$6,043/16.7%	\$2,668/7.39%		\$3,161/8.76%	\$213/.591%	
		407-COMMISSION ON LAW ENFORCEMENT-Grand Total Expenditures						
T N S -TC --	\$121,125	\$98,412/81.2%	\$22,713/18.7%	\$2,668/2.20%		\$19,831/16.3%	\$213/.176%	
	\$11,980	\$11,980/100 %						
	\$109,145	\$86,432/79.1%	\$22,713/20.8%	\$2,668/2.44%		\$19,831/18.1%	\$213/.195%	

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FUND TYPE	TOTAL EXPENDITURES	409-COMMISSION ON JAIL STANDARDS-Heavy Construction Unadjusted Goal is 11.9%							
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Building Construction Unadjusted Goal is 26.1%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Special Trade Unadjusted Goal is 57.2%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
409-COMMISSION ON JAIL STANDARDS-Professional Services Unadjusted Goal is 20.0%									
T N S -TC --	\$3,240		\$3,240/100 %			\$3,240/100 %			
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,240		\$3,240/100 %			\$3,240/100 %			
409-COMMISSION ON JAIL STANDARDS-Other Services Unadjusted Goal is 33.0%									
T N S -TC --	\$32,292	\$13,572/42.0%	\$18,720/57.9%			\$18,720/57.9%			
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$110	\$110/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$32,181	\$13,461/41.8%	\$18,720/58.1%			\$18,720/58.1%			
409-COMMISSION ON JAIL STANDARDS-Commodity Purchasing Unadjusted Goal is 12.6%									
T N S -TC --	\$31,049	\$21,138/68.0%	\$9,911/31.9%	\$278/.898%	\$530/1.70%	\$9,102/29.3%			
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,968	\$1,968/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,080	\$19,169/65.9%	\$9,911/34.0%	\$278/.859%	\$530/1.82%	\$9,102/31.2%			
409-COMMISSION ON JAIL STANDARDS-Grand Total Expenditures									
T N S -TC --	\$66,581	\$34,710/52.1%	\$31,871/47.8%	\$278/.418%	\$530/.796%	\$31,062/46.6%			
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,079	\$2,079/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$64,502	\$32,631/50.5%	\$31,871/49.4%	\$278/.432%	\$530/.821%	\$31,062/48.1%			

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FUND TYPE	TOTAL EXPENDITURES	410-CRIMINAL JUSTICE POLICY COUNCIL-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
410-CRIMINAL JUSTICE POLICY COUNCIL-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
410-CRIMINAL JUSTICE POLICY COUNCIL-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
410-CRIMINAL JUSTICE POLICY COUNCIL-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$6,825	\$6,825/100 %						
T N S -TC --	\$6,825	\$6,825/100 %						
410-CRIMINAL JUSTICE POLICY COUNCIL-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$32,995	\$25,768/78.0%	\$7,227/21.9%		\$7,227/21.9%			
T N S -TC --	\$32,995	\$25,768/78.0%	\$7,227/21.9%		\$7,227/21.9%			
410-CRIMINAL JUSTICE POLICY COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$46,354	\$41,534/89.6%	\$4,819/10.3%			\$721/1.55%	\$4,098/8.84%	
T N S -TC --	\$46,354	\$41,534/89.6%	\$4,819/10.3%			\$721/1.55%	\$4,098/8.84%	
410-CRIMINAL JUSTICE POLICY COUNCIL-Grand Total Expenditures								
T N S -TC --	\$86,175	\$74,128/86.0%	\$12,047/13.9%		\$7,227/8.38%	\$721/.837%	\$4,098/4.75%	
T N S -TC --	\$86,175	\$74,128/86.0%	\$12,047/13.9%		\$7,227/8.38%	\$721/.837%	\$4,098/4.75%	

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FUND TYPE	TOTAL EXPENDITURES	411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$4,692		\$4,692/100 %			\$4,692/100 %		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,692		\$4,692/100 %			\$4,692/100 %		
411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$11,448	\$9,940/86.8%	\$1,507/13.1%		\$375/3.27%	\$73/.637%	\$1,059/9.25%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$771	\$771/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,677	\$9,169/85.8%	\$1,507/14.1%		\$375/3.51%	\$73/.683%	\$1,059/9.92%	
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$23,349	\$22,272/95.3%	\$1,076/4.60%			\$1,076/4.60%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,827	\$4,827/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,521	\$17,445/94.1%	\$1,076/5.81%			\$1,076/5.81%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T N S -TC --	\$39,490	\$32,213/81.5%	\$7,276/18.4%		\$375/.949%	\$5,841/14.7%	\$1,059/2.68%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,599	\$5,599/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$33,890	\$26,614/78.5%	\$7,276/21.4%		\$375/1.10%	\$5,841/17.2%	\$1,059/3.12%	

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450-SAVINGS AND LOAN DEPARTMENT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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450-SAVINGS AND LOAN DEPARTMENT-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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450-SAVINGS AND LOAN DEPARTMENT-Special Trade Unadjusted Goal is 57.2%

T N S	\$7,171		\$7,171/100 %			\$7,171/100 %		
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,171		\$7,171/100 %			\$7,171/100 %		

450-SAVINGS AND LOAN DEPARTMENT-Professional Services Unadjusted Goal is 20.0%

T N S	\$3,600		\$3,600/100 %		\$3,600/100 %			
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,600		\$3,600/100 %		\$3,600/100 %			

450-SAVINGS AND LOAN DEPARTMENT-Other Services Unadjusted Goal is 33.0%

T N S	\$25,097	\$16,361/65.1%	\$8,735/34.8%			\$4,325/17.2%	\$4,410/17.5%	
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$611	\$611/100 %						
	\$24,485	\$15,749/64.3%	\$8,735/35.6%			\$4,325/17.6%	\$4,410/18.0%	

450-SAVINGS AND LOAN DEPARTMENT-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$91,122	\$64,258/70.5%	\$26,864/29.4%		\$4,967/5.45%	\$11,483/12.6%	\$10,414/11.4%	
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,568	\$1,567/99.9%	\$1/.090%			\$1/.090%		
	\$89,554	\$82,690/70.0%	\$26,863/29.9%		\$4,967/5.54%	\$11,481/12.8%	\$10,414/11.6%	

450-SAVINGS AND LOAN DEPARTMENT-Grand Total Expenditures

T N S	\$126,991	\$80,619/63.4%	\$46,372/36.5%		\$8,567/6.74%	\$22,979/18.0%	\$14,825/11.6%	
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,180	\$2,178/99.9%	\$1/.065%			\$1/.065%		
	\$124,811	\$78,440/62.8%	\$46,370/37.1%		\$8,567/6.86%	\$22,978/18.4%	\$14,825/11.8%	

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451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC

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451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC

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451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC

\$16,593      \$14,971/90.2%      \$1,622/9.77%      \$1,622/9.77%

-----  
\$16,593      \$14,971/90.2%      \$1,622/9.77%      \$1,622/9.77%

451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC

\$8,151      \$2,031/24.9%      \$6,120/75.0%      \$6,120/75.0%

-----  
\$8,151      \$2,031/24.9%      \$6,120/75.0%      \$6,120/75.0%

451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC

\$191,838      \$187,284/97.6%      \$4,554/2.37%      \$276/.143%      \$6,677/3.48%      \$2,399DB

-----  
\$7,248      \$7,234/99.8%      \$14/.200%      \$14/.200%

-----  
\$184,589      \$180,049/97.5%      \$4,540/2.45%      \$276/.149%      \$6,663/3.60%      \$2,399DB

451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC

\$150,673      \$61,025/40.5%      \$89,648/59.4%      \$8,281/5.49%      \$72,164/47.8%      \$5,576/3.70%      \$3,626/2.40%

-----  
\$16,132      \$16,069/99.6%      \$63/.393%      \$63/.393%

-----  
\$134,540      \$44,955/33.4%      \$89,584/66.5%      \$8,281/6.15%      \$72,164/53.6%      \$5,512/4.09%      \$3,626/2.69%

451-DEPARTMENT OF BANKING-Grand Total Expenditures

T  
N  
S  
-TC

\$367,256      \$285,312/77.2%      \$101,944/27.7%      \$8,557/2.33%      \$79,906/21.7%      \$12,253/3.33%      \$1,227/.334%

-----  
\$23,381      \$23,303/99.6%      \$77/.333%      \$77/.333%

-----  
\$343,875      \$242,008/70.3%      \$101,866/29.6%      \$8,557/2.48%      \$79,906/23.2%      \$12,175/3.54%      \$1,227/.356%

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452-DEPT OF LICENSING & REGULATION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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452-DEPT OF LICENSING & REGULATION-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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452-DEPT OF LICENSING & REGULATION-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$7,059	\$7,059/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,059	\$7,059/100 %						

452-DEPT OF LICENSING & REGULATION-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$17,753		\$17,753/100 %	\$16,377/92.2%		\$1,376/7.75%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,753		\$17,753/100 %	\$16,377/92.2%		\$1,376/7.75%		

452-DEPT OF LICENSING & REGULATION-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$321,875	\$183,189/56.9%	\$138,675/43.0%	\$29,001/9.01%	\$37,774/11.7%	\$2,324/.722%	\$69,575/21.6%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,937	\$2,948/59.7%	\$1,989/40.2%		\$1,540/31.1%	\$449/9.09%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$316,938	\$180,251/56.8%	\$136,686/43.1%	\$29,001/9.15%	\$36,234/11.4%	\$1,875/.591%	\$69,575/21.9%	

452-DEPT OF LICENSING & REGULATION-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$514,202	\$234,549/45.8%	\$279,652/54.3%	\$20,482/3.98%	\$202,715/39.4%	\$36,109/7.02%	\$20,345/3.95%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,720	\$21,720/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$492,482	\$212,829/43.2%	\$279,652/56.7%	\$20,482/4.15%	\$202,715/41.1%	\$36,109/7.33%	\$20,345/4.13%	

452-DEPT OF LICENSING & REGULATION-Grand Total Expenditures

T N S -TC --	\$860,889	\$424,807/49.3%	\$436,081/50.6%	\$65,861/7.65%	\$240,489/27.9%	\$39,810/4.62%	\$89,920/10.4%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,657	\$24,668/92.5%	\$1,989/7.46%		\$1,540/5.77%	\$449/1.68%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$834,232	\$400,139/47.9%	\$434,092/52.0%	\$65,861/7.89%	\$238,949/28.6%	\$39,361/4.71%	\$89,920/10.7%	

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FUND TYPE	TOTAL EXPENDITURES	453-TEXAS WORKERS' COMPENSATION COMM-Heavy Construction Unadjusted Goal is 11.9%					ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%		
T N S -TC								
-----								
453-TEXAS WORKERS' COMPENSATION COMM-Building Construction Unadjusted Goal is 26.1%								
T N S -TC								
-----								
453-TEXAS WORKERS' COMPENSATION COMM-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$10,764	\$10,764/100 %						
-----								
	\$10,764	\$10,764/100 %						
-----								
453-TEXAS WORKERS' COMPENSATION COMM-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$50,000	\$50,000/100 %						
-----								
	\$50,000	\$50,000/100 %						
-----								
453-TEXAS WORKERS' COMPENSATION COMM-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$2,513,015	\$2,163,881/86.1%	\$349,133/13.8%	\$3,942/.156%	\$28,639/1.13%	\$167,011/6.64%	\$148,896/5.92%	\$643/.025%
-----								
	\$20,699	\$19,117/92.3%	\$1,582/7.64%			\$1,582/7.64%		
-----								
	\$2,492,316	\$2,144,764/86.0%	\$347,551/13.9%	\$3,942/.156%	\$28,639/1.14%	\$165,429/6.63%	\$148,896/5.97%	\$643/.025%
-----								
453-TEXAS WORKERS' COMPENSATION COMM-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$1,668,448	\$1,300,656/77.9%	\$367,792/22.0%	\$2,326/.139%	\$51,925/3.11%	\$24,758/1.48%	\$288,327/17.2%	\$455/.027%
-----								
	\$107,583	\$105,544/98.1%	\$2,038/1.89%			\$1,584/1.47%	\$89/.082%	\$365/.339%
-----								
	\$1,560,865	\$1,195,111/76.5%	\$365,754/23.4%	\$2,326/.149%	\$51,925/3.32%	\$23,174/1.48%	\$288,238/18.4%	\$89/.005%
-----								
453-TEXAS WORKERS' COMPENSATION COMM-Grand Total Expenditures								
T N S -TC	\$4,242,229	\$3,525,302/83.1%	\$716,926/16.8%	\$6,268/.147%	\$80,565/1.89%	\$191,770/4.52%	\$437,223/10.3%	\$1,088/.025%
-----								
	\$128,283	\$124,882/97.1%	\$3,620/2.82%			\$3,166/2.46%	\$89/.069%	\$365/.284%
-----								
	\$4,113,946	\$3,400,639/82.6%	\$713,306/17.3%	\$6,268/.152%	\$80,565/1.95%	\$188,603/4.58%	\$437,134/10.6%	\$732/.017%

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454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$23,480	\$666/2.83%	\$22,814/97.1%		\$22,814/97.1%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,480	\$666/2.83%	\$22,814/97.1%		\$22,814/97.1%			

454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$112,172	\$112,172/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$112,172	\$112,172/100 %						

454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$857,533 \$1,057,248	\$705,809/82.3% \$998,578/94.4%	\$151,723/17.6% \$58,670/5.54%	\$637/.074%	\$17,269/2.01% \$58,670/5.54%	\$31,787/3.70%	\$102,028/11.6%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,147	\$19,332/68.6%	\$8,815/31.3%		\$7,395/26.2%	\$1,420/5.04%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,886,633	\$1,685,055/89.3%	\$201,578/10.6%	\$637/.033%	\$68,544/3.63%	\$30,367/1.60%	\$102,028/5.40%	

454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$794,223	\$409,309/51.5%	\$384,914/48.4%	\$23,323/2.93%	\$28,295/3.56%	\$305,079/38.4%	\$28,216/3.55%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$145,470	\$133,906/92.0%	\$11,564/7.94%	\$899/.618%		\$10,664/7.33%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$648,752	\$275,403/42.4%	\$373,349/57.5%	\$22,423/3.45%	\$28,295/4.36%	\$294,414/45.3%	\$28,216/4.34%	

454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures

T N S -TC	\$1,787,408 \$1,057,248	\$1,227,957/68.7% \$998,578/94.4%	\$559,451/31.2% \$58,670/5.54%	\$23,961/1.34%	\$68,378/3.82% \$58,670/5.54%	\$336,866/18.8%	\$130,244/7.28%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$173,618	\$153,238/88.2%	\$20,379/11.7%	\$899/.518%	\$7,395/4.25%	\$12,085/6.96%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,671,038	\$2,073,296/77.6%	\$597,741/22.3%	\$23,061/.863%	\$119,653/4.47%	\$324,781/12.1%	\$130,244/4.87%	

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FUND TYPE	TOTAL EXPENDITURES	455-RAILROAD COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --								
455-RAILROAD COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --								
455-RAILROAD COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$2,988	\$356/11.9%	\$2,631/88.0%			\$2,631/88.0%		
	\$2,988	\$356/11.9%	\$2,631/88.0%			\$2,631/88.0%		
455-RAILROAD COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$419,104	\$390,845/93.2%	\$28,258/6.74%	\$28,258/6.74%				
	\$419,104	\$390,845/93.2%	\$28,258/6.74%	\$28,258/6.74%				
455-RAILROAD COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$6,712,067	\$5,147,744/76.6%	\$1,564,322/23.3%	\$48,383/.720%	\$42,536/.633%	\$1,358,249/20.2%	\$115,152/1.71%	
	***	***	\$427,889/8.02%		\$99,568/1.86%	\$290,623/5.45%	\$34,368/.644%	\$3,330/.062%
	\$37,441	\$36,351/97.0%	\$1,089/2.91%			\$1,089/2.91%		
	\$6,674,626	\$5,111,393/76.5%	\$1,991,122/29.8%	\$48,383/.724%	\$142,104/2.12%	\$1,647,783/24.6%	\$149,520/2.24%	\$3,330/.049%
455-RAILROAD COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$2,431,723	\$2,002,421/82.3%	\$429,301/17.6%	\$37,886/1.56%	\$27,618/1.13%	\$55,305/2.27%	\$308,491/12.6%	
	***	***	\$15,705/3.24%	\$8,659/1.78%	\$749/.154%	\$4,105/.846%	\$2,192/.452%	
	\$696,614	\$668,374/95.9%	\$28,240/4.05%	\$23,992/3.44%		\$3,919/.562%	\$328/.047%	
	\$1,735,108	\$1,334,047/76.8%	\$416,766/24.0%	\$22,554/1.29%	\$28,367/1.63%	\$55,490/3.19%	\$310,354/17.8%	
455-RAILROAD COMMISSION-Grand Total Expenditures								
T N S -TC --	\$9,565,883	\$7,541,368/78.8%	\$2,024,514/21.1%	\$114,529/1.19%	\$70,154/.733%	\$1,416,186/14.8%	\$423,643/4.42%	
	***	***	\$443,595/7.62%	\$8,659/.148%	\$100,317/1.72%	\$294,729/5.06%	\$36,560/.628%	\$3,330/.057%
	\$734,055	\$704,725/96.0%	\$29,330/3.99%	\$23,992/3.26%		\$5,009/.682%	\$328/.044%	
	\$8,831,827	\$6,836,643/77.4%	\$2,438,780/27.6%	\$89,196/1.12%	\$170,471/1.93%	\$1,705,906/19.3%	\$459,875/5.20%	\$3,330/.037%

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456-BOARD OF PLUMBING EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC  
--

456-BOARD OF PLUMBING EXAMINERS-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC  
--

456-BOARD OF PLUMBING EXAMINERS-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC  
--

456-BOARD OF PLUMBING EXAMINERS-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC  
--

\$13,473

\$13,473/100 %

\$13,473

\$13,473/100 %

456-BOARD OF PLUMBING EXAMINERS-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC  
--

\$73,463

\$59,131/80.4%

\$14,332/19.5%

\$1,170/1.59%

\$1,738/2.36%

\$11,424/15.5%

\$3,249

\$3,114/95.8%

\$134/4.13%

\$134/4.13%

\$70,214

\$56,016/79.7%

\$14,197/20.2%

\$1,170/1.66%

\$1,738/2.47%

\$11,289/16.0%

456-BOARD OF PLUMBING EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC  
--

\$39,974

\$20,273/50.7%

\$19,701/49.2%

\$12,007/30.0%

\$7,694/19.2%

\$6,351

\$6,089/95.8%

\$262/4.12%

\$262/4.12%

\$33,623

\$14,183/42.1%

\$19,439/57.8%

\$12,007/35.7%

\$7,432/22.1%

456-BOARD OF PLUMBING EXAMINERS-Grand Total Expenditures

T  
N  
S  
-TC  
--

\$126,912

\$92,878/73.1%

\$34,034/28.8%

\$1,170/.921%

\$13,745/10.8%

\$19,118/15.0%

\$9,601

\$9,204/95.8%

\$396/4.12%

\$396/4.12%

\$117,311

\$83,673/71.3%

\$33,637/28.6%

\$1,170/.997%

\$13,745/11.7%

\$18,721/15.9%

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457-STATE BOARD OF PUBLIC ACCOUNTANCY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----

457-STATE BOARD OF PUBLIC ACCOUNTANCY-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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457-STATE BOARD OF PUBLIC ACCOUNTANCY-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$502	\$502/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$502	\$502/100 %						

457-STATE BOARD OF PUBLIC ACCOUNTANCY-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$19,650	\$19,330/98.3%	\$320/1.62%	\$320/1.62%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,650	\$19,330/98.3%	\$320/1.62%	\$320/1.62%				

457-STATE BOARD OF PUBLIC ACCOUNTANCY-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$545,590	\$491,620/90.1%	\$53,969/9.89%	\$22,129/4.05%	\$24,390/4.47%	\$7,449/1.36%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,751	\$9,751/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$535,839	\$481,869/89.9%	\$53,969/10.0%	\$22,129/4.12%	\$24,390/4.55%	\$7,449/1.39%		

457-STATE BOARD OF PUBLIC ACCOUNTANCY-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$27,926	\$19,289/69.0%	\$8,637/30.9%	\$2,838/10.1%	\$5,034/18.0%	\$765/2.73%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,599	\$1,599/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$26,326	\$17,889/67.1%	\$8,637/32.8%	\$2,838/10.7%	\$5,034/19.1%	\$765/2.90%		

457-STATE BOARD OF PUBLIC ACCOUNTANCY-Grand Total Expenditures

T N S -TC --	\$593,669	\$530,742/89.4%	\$62,926/10.5%	\$320/.053%	\$24,967/4.20%	\$29,424/4.95%	\$8,214/1.38%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,351	\$11,351/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$582,318	\$519,391/89.1%	\$62,926/10.8%	\$320/.055%	\$24,967/4.28%	\$29,424/5.05%	\$8,214/1.41%	

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FUND TYPE	TOTAL EXPENDITURES	458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC								
-----								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 28.1%								
T N S -TC								
-----								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$51,350	\$9,135/17.7%	\$42,214/82.2%		\$42,214/82.2%			
-----								
	\$51,350	\$9,135/17.7%	\$42,214/82.2%		\$42,214/82.2%			
-----								
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$37,378	\$37,378/100 %						
-----								
	\$37,378	\$37,378/100 %						
-----								
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$392,652	\$341,002/86.8%	\$51,650/13.1%		\$7,371/1.87%	\$44,279/11.2%		
-----								
	\$15,889	\$14,343/90.2%	\$1,546/9.73%			\$1,546/9.73%		
-----								
	\$376,763	\$326,659/86.7%	\$50,103/13.2%		\$7,371/1.95%	\$42,732/11.3%		
-----								
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$891,919	\$722,114/80.9%	\$169,805/19.0%	\$13,182/1.47%	\$11,265/1.26%	\$90,318/10.1%	\$55,039/6.17%	
-----								
	\$47,333	\$46,591/98.4%	\$742/1.56%			\$742/1.56%		
-----								
	\$844,586	\$675,523/79.9%	\$169,063/20.0%	\$13,182/1.56%	\$11,265/1.33%	\$89,576/10.6%	\$55,039/6.51%	
-----								
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC	\$1,373,301	\$1,109,631/80.8%	\$263,669/19.1%	\$13,182/.959%	\$60,850/4.43%	\$134,597/9.80%	\$55,039/4.00%	
-----								
	\$63,223	\$60,934/96.3%	\$2,288/3.62%			\$2,288/3.62%		
-----								
	\$1,310,078	\$1,048,697/80.0%	\$261,381/19.9%	\$13,182/1.00%	\$60,850/4.64%	\$132,309/10.0%	\$55,039/4.20%	

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FUND TYPE	TOTAL EXPENDITURES	459-TX BOARD OF ARCHITECTURAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$1,185	\$1,185/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,185	\$1,185/100 %						
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$317,859	\$303,634/95.5%	\$14,225/4.47%		\$141/.044%	\$14,084/4.43%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,414	\$1,273/90.0%	\$141/9.96%		\$141/9.96%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$316,445	\$302,361/95.5%	\$14,084/4.45%			\$14,084/4.45%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$10,717	\$8,445/78.7%	\$2,272/21.2%			\$2,272/21.2%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$999	\$999/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,717	\$7,445/76.6%	\$2,272/23.3%			\$2,272/23.3%		
459-TX BOARD OF ARCHITECTURAL EXAMINERS-Grand Total Expenditures								
T N S -TC --	\$329,782	\$313,264/94.9%	\$16,497/5.00%		\$141/.042%	\$16,356/4.96%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,414	\$2,273/94.1%	\$141/5.83%		\$141/5.83%			
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	\$327,347	\$310,991/95.0%	\$16,356/4.99%			\$16,356/4.99%		

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$3,287	\$2,737/83.2%	\$550/16.7%			\$550/16.7%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,287	\$2,737/83.2%	\$550/16.7%			\$550/16.7%		

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$10,781	\$10,781/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,781	\$10,781/100 %						

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$259,033	\$256,894/99.1%	\$2,138/.825%			\$2,138/.825%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,869	\$3,869/100 %						
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	\$255,163	\$253,025/99.1%	\$2,138/.838%			\$2,138/.838%		

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$45,544	\$40,678/89.3%	\$4,865/10.6%			\$3,690/8.10%	\$1,174/2.57%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,577	\$7,577/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,967	\$33,101/87.1%	\$4,865/12.8%			\$3,690/9.72%	\$1,174/3.09%	

460-TEXAS BOARD OF PROFESSIONAL ENGINEER-Grand Total Expenditures

T N S -TC	\$318,646	\$311,092/97.6%	\$7,553/2.37%			\$6,378/2.00%	\$1,174/.368%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,446	\$11,446/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$307,199	\$299,646/97.5%	\$7,553/2.45%			\$6,378/2.07%	\$1,174/.382%	

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464-TEXAS BOARD OF LAND SURVEYING-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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464-TEXAS BOARD OF LAND SURVEYING-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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464-TEXAS BOARD OF LAND SURVEYING-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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464-TEXAS BOARD OF LAND SURVEYING-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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464-TEXAS BOARD OF LAND SURVEYING-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$21,967	\$21,913/99.7%	\$53/.244%			\$53/.244%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,967	\$21,913/99.7%	\$53/.244%			\$53/.244%		

464-TEXAS BOARD OF LAND SURVEYING-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$10,956	\$6,154/56.1%	\$4,802/43.8%	\$352/3.21%	\$3,970/36.2%		\$480/4.38%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,878	\$2,878/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,077	\$3,275/40.5%	\$4,802/59.4%	\$352/4.35%	\$3,970/49.1%		\$480/5.94%	

464-TEXAS BOARD OF LAND SURVEYING-Grand Total Expenditures

T N S -TC --	\$32,924	\$28,068/85.2%	\$4,855/14.7%	\$352/1.06%	\$3,970/12.0%	\$53/.163%	\$480/1.45%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,878	\$2,878/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$30,045	\$25,189/83.8%	\$4,855/16.1%	\$352/1.17%	\$3,970/13.2%	\$53/.178%	\$480/1.59%	

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466-CONSUMER CREDIT COMMISSIONER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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-TC

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466-CONSUMER CREDIT COMMISSIONER-Building Construction Unadjusted Goal is 26.1%

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-TC

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466-CONSUMER CREDIT COMMISSIONER-Special Trade Unadjusted Goal is 57.2%

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-TC

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466-CONSUMER CREDIT COMMISSIONER-Professional Services Unadjusted Goal is 20.0%

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-TC

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466-CONSUMER CREDIT COMMISSIONER-Other Services Unadjusted Goal is 33.0%

T  
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-TC

\$25,159	\$16,253/64.6%	\$8,906/35.3%	\$5,427/21.5%	\$2,972/11.8%	\$506/2.01%			
\$1,151	\$1,026/89.1%	\$124/10.8%		\$124/10.8%				
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\$24,008	\$15,228/63.4%	\$8,781/36.5%	\$5,427/22.6%	\$2,847/11.8%	\$506/2.10%			

466-CONSUMER CREDIT COMMISSIONER-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC

\$42,826	\$33,338/77.8%	\$9,489/22.1%	\$3,828/8.93%	\$5,661/13.2%				
\$6,299	\$6,299/100%							
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\$36,527	\$27,037/74.0%	\$9,489/25.9%	\$3,828/10.4%	\$5,661/15.4%				

466-CONSUMER CREDIT COMMISSIONER-Grand Total Expenditures

T  
N  
S  
-TC

\$67,986	\$49,590/72.9%	\$18,395/27.0%	\$5,427/7.98%	\$6,801/10.0%	\$6,167/9.07%			
\$7,450	\$7,326/98.3%	\$124/1.67%		\$124/1.67%				
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\$60,535	\$42,264/69.8%	\$18,271/30.1%	\$5,427/8.96%	\$6,676/11.0%	\$6,167/10.1%			

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467-COMMISSION ON PRIVATE SECURITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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467-COMMISSION ON PRIVATE SECURITY-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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467-COMMISSION ON PRIVATE SECURITY-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$1,620	\$1,620/100 %						
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	\$1,620	\$1,620/100 %						

467-COMMISSION ON PRIVATE SECURITY-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$36,325	\$36,325/100 %						
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	\$36,325	\$36,325/100 %						

467-COMMISSION ON PRIVATE SECURITY-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$57,642	\$49,629/86.0%	\$8,013/13.9%			\$7,636/13.2%	\$377/.654%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,744	\$3,675/98.1%	\$69/1.85%			\$69/1.85%		
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	\$53,898	\$45,954/85.2%	\$7,943/14.7%			\$7,566/14.0%	\$377/.699%	

467-COMMISSION ON PRIVATE SECURITY-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$67,967	\$66,544/97.9%	\$1,422/2.09%	\$357/.526%		\$1,065/1.56%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,303	\$12,303/100 %						
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	\$55,664	\$54,241/97.4%	\$1,422/2.55%	\$357/.642%		\$1,065/1.91%		

467-COMMISSION ON PRIVATE SECURITY-Grand Total Expenditures

T N S -TC --	\$163,555	\$154,119/94.2%	\$9,436/5.76%	\$357/.218%		\$8,701/5.32%	\$377/.230%	
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	\$16,047	\$15,978/99.5%	\$69/.433%			\$69/.433%		
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	\$147,508	\$138,141/93.6%	\$9,366/6.35%	\$357/.242%		\$8,632/5.85%	\$377/.255%	

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469-CREDIT UNION DEPARTMENT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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469-CREDIT UNION DEPARTMENT-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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469-CREDIT UNION DEPARTMENT-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$380	\$380/100 %						
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	\$380	\$380/100 %						

469-CREDIT UNION DEPARTMENT-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$5,072	\$280/5.52%	\$4,792/94.4%			\$4,792/94.4%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,072	\$280/5.52%	\$4,792/94.4%			\$4,792/94.4%		

469-CREDIT UNION DEPARTMENT-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$25,058	\$7,960/31.7%	\$17,097/68.2%		\$2,341/9.34%	\$14,756/58.8%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,245	\$307/24.7%	\$937/75.2%			\$937/75.2%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,813	\$7,652/32.1%	\$16,160/67.8%		\$2,341/9.83%	\$13,819/58.0%		

469-CREDIT UNION DEPARTMENT-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$4,042	\$2,347/58.0%	\$1,694/41.9%			\$1,155/28.5%	\$538/13.3%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,102	\$2,102/100 %						
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	\$1,939	\$245/12.6%	\$1,694/87.3%			\$1,155/59.5%	\$538/27.7%	

469-CREDIT UNION DEPARTMENT-Grand Total Expenditures

T N S -TC --	\$34,552	\$10,968/31.7%	\$23,584/68.2%		\$2,341/6.77%	\$20,704/59.9%	\$538/1.55%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,347	\$2,410/72.0%	\$937/27.9%			\$937/27.9%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,204	\$8,558/27.4%	\$22,646/72.5%		\$2,341/7.50%	\$19,766/63.3%	\$538/1.72%	

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472-TEXAS STRUCTURAL PEST CONTROL BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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472-TEXAS STRUCTURAL PEST CONTROL BOARD-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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472-TEXAS STRUCTURAL PEST CONTROL BOARD-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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472-TEXAS STRUCTURAL PEST CONTROL BOARD-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$8,962	\$8,962/100 %						
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	\$8,962	\$8,962/100 %						

472-TEXAS STRUCTURAL PEST CONTROL BOARD-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$24,987	\$24,138/96.6%	\$849/3.39%			\$849/3.39%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,630	\$3,630/100 %						
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	\$21,356	\$20,507/96.0%	\$849/3.97%			\$849/3.97%		

472-TEXAS STRUCTURAL PEST CONTROL BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$19,386	\$13,703/70.6%	\$5,682/29.3%		\$88/.453%	\$5,594/28.8%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,386	\$13,703/70.6%	\$5,682/29.3%		\$88/.453%	\$5,594/28.8%		

472-TEXAS STRUCTURAL PEST CONTROL BOARD-Grand Total Expenditures

T N S -TC --	\$53,336	\$46,804/87.7%	\$6,531/12.2%		\$88/.185%	\$6,443/12.0%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,630	\$3,630/100 %						
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	\$49,705	\$43,173/86.8%	\$6,531/13.1%		\$88/.177%	\$6,443/12.9%		

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473-PUBLIC UTILITIES COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----

473-PUBLIC UTILITIES COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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473-PUBLIC UTILITIES COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$2,648	\$2,648/100 %						
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	\$2,648	\$2,648/100 %						

473-PUBLIC UTILITIES COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$34,807	\$34,807/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,807	\$34,807/100 %						

473-PUBLIC UTILITIES COMMISSION OF TEXAS-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$6,611,484	\$6,594,375/99.7%	\$17,109/.258%	\$1,444/.021%	\$46/.000%	\$15,618/.236%		
	---	---	---	---	---	---	---	---
	***	***	\$398,176/6.12%	\$128,000/1.97%	\$220,176/3.38%		\$50,000/.769%	
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	\$2,545	\$2,545/100 %						
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	\$6,608,939	\$6,591,829/99.7%	\$415,285/6.28%	\$129,444/1.95%	\$220,222/3.33%	\$15,618/.236%	\$50,000/.766%	

473-PUBLIC UTILITIES COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$269,837	\$145,571/53.9%	\$124,266/46.0%	\$8,952/3.31%	\$17,200/6.37%	\$90,002/33.3%	\$8,109/3.00%	
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	\$21,952	\$21,676/98.7%	\$276/1.25%			\$276/1.25%		
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	\$247,885	\$123,894/49.9%	\$123,980/50.0%	\$8,952/3.61%	\$17,200/6.93%	\$89,726/36.1%	\$8,109/3.27%	

473-PUBLIC UTILITIES COMMISSION OF TEXAS-Grand Total Expenditures

T N S -TC	\$6,918,777	\$6,777,401/97.9%	\$141,375/2.04%	\$10,396/.150%	\$17,246/.249%	\$105,621/1.52%	\$8,109/.117%	
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	***	***	\$398,176/6.12%	\$128,000/1.97%	\$220,176/3.38%		\$50,000/.769%	
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	\$24,497	\$24,221/98.8%	\$276/1.12%			\$276/1.12%		
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	\$6,894,279	\$6,753,180/97.9%	\$539,275/7.82%	\$138,396/2.00%	\$237,423/3.44%	\$105,345/1.52%	\$58,109/.842%	

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FUND TYPE	TOTAL EXPENDITURES	475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$25,644	\$18,274/71.2%	\$7,370/28.7%		\$7,370/28.7%			
	\$536	\$536/100 %						
	\$25,107	\$17,737/70.6%	\$7,370/29.3%		\$7,370/29.3%			
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$48,236	\$20,201/41.8%	\$28,035/58.1%	\$52/.108%	\$23,531/48.7%	\$597/1.23%	\$3,854/7.98%	
	\$17,910	\$17,910/100 %						
	\$30,326	\$2,291/7.55%	\$28,035/92.4%	\$52/.172%	\$23,531/77.5%	\$597/1.97%	\$3,854/12.7%	
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC --	\$73,881	\$38,476/52.0%	\$35,405/47.9%	\$52/.070%	\$30,901/41.8%	\$597/.809%	\$3,854/5.21%	
	\$18,447	\$18,447/100 %						
	\$55,433	\$20,028/36.1%	\$35,405/63.8%	\$52/.094%	\$30,901/55.7%	\$597/1.07%	\$3,854/6.95%	

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476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC --									
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 26.1%									
T N S -TC --									
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 57.2%									
T N S -TC --									
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 20.0%									
T N S -TC --	\$22,392		\$22,392/100 %	\$22,392/100 %					
	\$22,392		\$22,392/100 %	\$22,392/100 %					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 33.0%									
T N S -TC --	\$54,809	\$41,247/75.2%	\$13,561/24.7%	\$200/.364%		\$1,275/2.32%	\$12,086/22.0%		
	\$2,296	\$2,296/100 %							
	\$52,512	\$38,950/74.1%	\$13,561/25.8%	\$200/.380%		\$1,275/2.42%	\$12,086/23.0%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%									
T N S -TC --	\$38,615	\$18,837/48.7%	\$19,778/51.2%	\$6,915/17.9%	\$6,043/15.6%	\$2,181/5.64%	\$4,639/12.0%		
	\$8,483	\$8,483/100 %							
	\$30,132	\$10,353/34.3%	\$19,778/65.6%	\$6,915/22.9%	\$6,043/20.0%	\$2,181/7.23%	\$4,639/15.3%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures									
T N S -TC --	\$115,817	\$60,085/51.8%	\$55,732/48.1%	\$29,507/25.4%	\$6,043/5.21%	\$3,456/2.98%	\$16,725/14.4%		
	\$10,780	\$10,780/100 %							
	\$105,037	\$49,304/46.9%	\$55,732/53.0%	\$29,507/28.0%	\$6,043/5.75%	\$3,456/3.29%	\$16,725/15.9%		

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477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 57.2%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$14,010		\$14,010/100 %		\$14,010/100 %			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,010		\$14,010/100 %		\$14,010/100 %			

477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$288,635	\$274,532/95.1%	\$14,103/4.88%		\$2,031/.703%	\$11,642/4.03%	\$429/.148%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,208	\$3,034/94.5%	\$174/5.42%		\$174/5.42%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$285,426	\$271,497/95.1%	\$13,929/4.88%		\$1,857/.650%	\$11,642/4.07%	\$429/.150%	

477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$556,224	\$367,500/66.0%	\$188,724/33.9%	\$191/.034%	\$30,450/5.47%	\$147,998/26.6%	\$231/.041%	\$9,852/1.77%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,377	\$3,958/62.0%	\$2,418/37.9%			\$2,418/37.9%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$549,846	\$363,541/66.1%	\$186,305/33.8%	\$191/.034%	\$30,450/5.53%	\$145,579/26.4%	\$231/.042%	\$9,852/1.79%

477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures

T N S -TC	\$858,870	\$642,032/74.7%	\$216,837/25.2%	\$191/.022%	\$46,491/5.41%	\$159,641/18.5%	\$660/.076%	\$9,852/1.14%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,586	\$6,993/72.9%	\$2,592/27.0%		\$174/1.81%	\$2,418/25.2%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$849,283	\$635,039/74.7%	\$214,244/25.2%	\$191/.022%	\$46,317/5.45%	\$157,222/18.5%	\$660/.077%	\$9,852/1.16%

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478-RESEARCH & OVERSIGHT WORKERS'COUNCIL-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --								
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478-RESEARCH & OVERSIGHT WORKERS'COUNCIL-Building Construction Unadjusted Goal is 26.1%

T N S -TC --								
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478-RESEARCH & OVERSIGHT WORKERS'COUNCIL-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$1,093	\$1,093/100 %						
	\$1,093	\$1,093/100 %						

478-RESEARCH & OVERSIGHT WORKERS'COUNCIL-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$4,868		\$4,868/100 %	\$4,868/100 %				
	\$4,868		\$4,868/100 %	\$4,868/100 %				

478-RESEARCH & OVERSIGHT WORKERS'COUNCIL-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$43,963	\$43,444/98.8%	\$518/1.17%	\$500/1.13%	\$18/.041%			
	\$43,963	\$43,444/98.8%	\$518/1.17%	\$500/1.13%	\$18/.041%			

478-RESEARCH & OVERSIGHT WORKERS'COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$11,708	\$8,653/73.9%	\$3,054/26.0%	\$2,483/21.2%			\$571/4.87%	
	\$11,708	\$8,653/73.9%	\$3,054/26.0%	\$2,483/21.2%			\$571/4.87%	

478-RESEARCH & OVERSIGHT WORKERS'COUNCIL-Grand Total Expenditures

T N S -TC --	\$61,632	\$53,191/86.3%	\$8,441/13.6%	\$4,868/7.89%	\$2,983/4.84%	\$18/.029%	\$571/.926%	
	\$61,632	\$53,191/86.3%	\$8,441/13.6%	\$4,868/7.89%	\$2,983/4.84%	\$18/.029%	\$571/.926%	

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FUND TYPE	TOTAL EXPENDITURES	479-STATE OFFICE OF RISK MANAGEMENT-Heavy Construction Unadjusted Goal is 11.9%							
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Building Construction Unadjusted Goal is 26.1%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Special Trade Unadjusted Goal is 57.2%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Professional Services Unadjusted Goal is 20.0%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
479-STATE OFFICE OF RISK MANAGEMENT-Other Services Unadjusted Goal is 33.0%									
T N S -TC --	\$673,660	\$67,180/9.97%	\$606,480/90.0%	\$599,355/88.9%		\$243/.036%		\$6,882/1.02%	
	\$165		\$165/100 %			\$165/100 %			
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$673,495	\$67,180/9.97%	\$606,315/90.0%	\$599,355/88.9%		\$78/.011%		\$6,882/1.02%	
479-STATE OFFICE OF RISK MANAGEMENT-Commodity Purchasing Unadjusted Goal is 12.6%									
T N S -TC --	\$112,989	\$55,881/49.4%	\$57,108/50.5%	\$4,831/4.27%	\$2,960/2.62%	\$37,157/32.8%		\$12,158/10.7%	
	\$36,613	\$36,613/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$76,376	\$19,268/25.2%	\$57,108/74.7%	\$4,831/6.32%	\$2,960/3.87%	\$37,157/48.6%		\$12,158/15.9%	
479-STATE OFFICE OF RISK MANAGEMENT-Grand Total Expenditures									
T N S -TC --	\$786,650	\$123,061/15.6%	\$663,588/84.3%	\$604,186/76.8%	\$2,960/.376%	\$37,400/4.75%		\$19,040/2.42%	
	\$36,778	\$36,613/99.5%	\$165/.448%			\$165/.448%			
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$749,872	\$86,448/11.5%	\$663,423/88.4%	\$604,186/80.5%	\$2,960/.394%	\$37,235/4.96%		\$19,040/2.53%	

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480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T									
N									
S									
-TC									
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480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Building Construction Unadjusted Goal is 26.1%									
T									
N									
S									
-TC									
--	-----	-----	-----	-----	-----	-----	-----	-----	-----
480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Special Trade Unadjusted Goal is 57.2%									
T									
N									
S									
-TC									
--	-----	-----	-----	-----	-----	-----	-----	-----	-----
480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Professional Services Unadjusted Goal is 20.0%									
T									
N									
S									
-TC									
--	-----	-----	-----	-----	-----	-----	-----	-----	-----
480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Other Services Unadjusted Goal is 33.0%									
T	\$4,566,176	\$4,509,968/98.7%	\$56,207/1.23%		\$25,774/.564%	\$28,663/.627%		\$1,770/.038%	
N									
S									
-TC	\$38,232	\$36,572/95.6%	\$1,659/4.34%		\$1,635/4.27%	\$24/.064%			
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	\$4,527,943	\$4,473,395/98.7%	\$54,548/1.20%		\$24,139/.533%	\$28,639/.632%		\$1,770/.039%	
480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Commodity Purchasing Unadjusted Goal is 12.6%									
T	\$146,756	\$73,895/50.3%	\$72,861/49.6%	\$3,066/2.08%	\$48,960/33.3%	\$17,237/11.7%		\$3,596/2.45%	
N									
S									
-TC	\$18,199	\$18,199/100%							
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	\$128,557	\$55,695/43.3%	\$72,861/56.6%	\$3,066/2.38%	\$48,960/38.0%	\$17,237/13.4%		\$3,596/2.79%	
480-TEXAS DEPT OF ECONOMIC DEVELOPMENT-Grand Total Expenditures									
T	\$4,712,933	\$4,583,863/97.2%	\$129,069/2.73%	\$3,066/.065%	\$74,735/1.58%	\$45,901/.973%		\$5,366/.113%	
N									
S									
-TC	\$56,431	\$54,771/97.0%	\$1,659/2.94%		\$1,635/2.89%	\$24/.043%			
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	\$4,856,501	\$4,529,091/97.2%	\$127,409/2.73%	\$3,066/.065%	\$73,099/1.56%	\$45,876/.985%		\$5,366/.115%	

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481-Tx. Board of Professional Geoscientists -Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC  
--

481-Tx. Board of Professional Geoscientists -Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC  
--

481-Tx. Board of Professional Geoscientists -Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC  
--

481-Tx. Board of Professional Geoscientists -Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC  
--

481-Tx. Board of Professional Geoscientists -Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC  
--

481-Tx. Board of Professional Geoscientists -Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC  
--

481-Tx. Board of Professional Geoscientists -Grand Total Expenditures

T  
N  
S  
-TC  
--

\$631

\$631/100 %

\$631

\$631/100 %

\$631

\$631/100 %

\$631

\$631/100 %

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501-TEXAS DEPARTMENT OF HEALTH-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --								
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501-TEXAS DEPARTMENT OF HEALTH-Building Construction Unadjusted Goal is 26.1%

T N S -TC --								
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501-TEXAS DEPARTMENT OF HEALTH-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$750,775	\$688,884/91.7%	\$61,890/8.24%	\$500/.066%	\$52,869/7.04%	\$8,521/1.13%		
	\$750,775	\$688,884/91.7%	\$61,890/8.24%	\$500/.066%	\$52,869/7.04%	\$8,521/1.13%		

501-TEXAS DEPARTMENT OF HEALTH-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$2,863,528	\$2,831,682/98.8%	\$31,845/1.11%	\$11,420/.398%	\$13,000/.454%	\$7,425/.259%		
	\$2,863,528	\$2,831,682/98.8%	\$31,845/1.11%	\$11,420/.398%	\$13,000/.454%	\$7,425/.259%		

501-TEXAS DEPARTMENT OF HEALTH-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$30,941,043	\$23,319,746/75.3%	\$7,621,297/24.6%	\$305,988/.988%	\$130,359/.421%	\$6,928,520/22.3%	\$256,427/.826%	
	***	***	\$339,133/1.40%	\$4,050/.016%	\$157,843/.652%	\$173,822/.719%	\$3,617/.015%	
	\$264,778	\$260,384/98.3%	\$4,393/1.65%		\$4,355/1.64%	\$38/.014%		
	\$30,676,265	\$23,059,361/75.1%	\$7,956,037/25.9%	\$310,040/1.01%	\$283,647/.924%	\$7,102,305/23.1%	\$260,044/.847%	

501-TEXAS DEPARTMENT OF HEALTH-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$82,541,927	\$60,004,900/95.9%	\$2,537,026/4.05%	\$13,494/.021%	\$93,608/.149%	\$1,932,415/3.08%	\$496,630/.794%	\$877/.001%
	***	***	\$903,481/1.61%	\$143,810/.257%	\$164,856/.295%	\$480,706/.860%	\$109,422/.195%	\$4,685/.008%
	\$3,132,689	\$3,124,499/99.7%	\$8,189/.261%		\$714/.022%	\$3,973/.126%	\$3,501/.111%	
	\$59,409,237	\$56,880,400/95.7%	\$3,432,318/5.77%	\$157,304/.264%	\$257,750/.433%	\$2,409,148/4.05%	\$602,551/1.01%	\$5,562/.009%

501-TEXAS DEPARTMENT OF HEALTH-Grand Total Expenditures

T N S -TC --	\$97,097,274	\$86,845,214/89.4%	\$10,252,060/10.5%	\$331,404/.341%	\$289,837/.298%	\$8,875,882/9.14%	\$753,058/.775%	\$877/.000%
	***	***	\$1,242,614/1.55%	\$147,861/.184%	\$322,499/.403%	\$654,528/.817%	\$113,039/.141%	\$4,685/.005%
	\$3,397,487	\$3,384,884/99.6%	\$12,583/.370%		\$5,069/.149%	\$4,011/.118%	\$3,501/.103%	
	\$93,699,807	\$83,460,329/89.0%	\$11,482,092/12.2%	\$479,265/.511%	\$607,267/.648%	\$9,527,400/10.1%	\$862,595/.920%	\$5,562/.005%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



502-BOARD OF BARBER EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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502-BOARD OF BARBER EXAMINERS-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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502-BOARD OF BARBER EXAMINERS-Special Trade Unadjusted Goal is 57.2%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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502-BOARD OF BARBER EXAMINERS-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$855	\$855/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$855	\$855/100 %						

502-BOARD OF BARBER EXAMINERS-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$37,191	\$34,799/93.5%	\$2,391/6.43%	\$118/.317%	\$1,380/3.71%	\$893/2.40%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$893		\$893/100 %			\$893/100 %		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,297	\$34,799/95.8%	\$1,498/4.12%	\$118/.325%	\$1,380/3.80%			

502-BOARD OF BARBER EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$8,011	\$6,695/83.5%	\$1,316/16.4%			\$1,316/16.4%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,287	\$5,287/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,724	\$1,407/51.6%	\$1,316/48.3%			\$1,316/48.3%		

502-BOARD OF BARBER EXAMINERS-Grand Total Expenditures

T N S -TC	\$46,058	\$42,349/91.9%	\$3,708/8.05%	\$118/.256%	\$1,380/2.99%	\$2,210/4.80%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,181	\$5,287/85.5%	\$893/14.4%			\$893/14.4%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,876	\$37,061/92.9%	\$2,814/7.05%	\$118/.295%	\$1,380/3.46%	\$1,316/3.30%		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

503-TX STATE BOARD OF MEDICAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC  
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503-TX STATE BOARD OF MEDICAL EXAMINERS-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC  
--

503-TX STATE BOARD OF MEDICAL EXAMINERS-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC  
--

503-TX STATE BOARD OF MEDICAL EXAMINERS-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC  
--

\$18,970

\$18,970/100 %

\$18,970

\$18,970/100 %

503-TX STATE BOARD OF MEDICAL EXAMINERS-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC  
--

\$345,417

\$323,461/93.6%

\$21,955/6.35%

\$3,182/.921%

\$18,773/5.43%

\$27,705

\$24,110/87.0%

\$3,595/12.9%

\$3,182/11.4%

\$413/1.49%

\$317,712

\$299,351/94.2%

\$18,360/5.77%

\$18,360/5.77%

503-TX STATE BOARD OF MEDICAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC  
--

\$85,661

\$51,725/60.3%

\$33,936/39.6%

\$1,126/1.31%

\$23,885/27.8%

\$7,016/8.19%

\$1,907/2.22%

\$8,867

\$8,867/100 %

\$76,794

\$42,857/55.8%

\$33,936/44.1%

\$1,126/1.46%

\$23,885/31.1%

\$7,016/9.13%

\$1,907/2.48%

503-TX STATE BOARD OF MEDICAL EXAMINERS-Grand Total Expenditures

T  
N  
S  
-TC  
--

\$450,045

\$394,157/87.5%

\$55,892/12.4%

\$1,126/.250%

\$27,067/6.01%

\$25,790/5.73%

\$1,907/.423%

\$36,573

\$32,977/90.1%

\$3,595/9.83%

\$3,182/8.70%

\$413/1.12%

\$413,476

\$361,179/87.3%

\$52,297/12.6%

\$1,126/.272%

\$23,885/5.77%

\$25,376/6.13%

\$1,907/.461%

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FUND TYPE	TOTAL EXPENDITURES	504-BOARD OF DENTAL EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
504-BOARD OF DENTAL EXAMINERS-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
504-BOARD OF DENTAL EXAMINERS-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$104	\$104/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$104	\$104/100 %						
504-BOARD OF DENTAL EXAMINERS-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$18,067	\$14,500/80.2%	\$3,567/19.7%			\$3,567/19.7%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,067	\$14,500/80.2%	\$3,567/19.7%			\$3,567/19.7%		
504-BOARD OF DENTAL EXAMINERS-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$131,862	\$129,270/98.0%	\$2,592/1.96%			\$2,592/1.96%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,072	\$8,072/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$123,790	\$121,198/97.9%	\$2,592/2.09%			\$2,592/2.09%		
504-BOARD OF DENTAL EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$33,034	\$26,746/80.9%	\$6,288/19.0%	\$3,949/11.9%	\$80/.242%	\$203/.616%	\$2,055/6.22%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,052	\$3,052/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$29,982	\$23,694/79.0%	\$6,288/20.9%	\$3,949/13.1%	\$80/.266%	\$203/.678%	\$2,055/6.85%	
504-BOARD OF DENTAL EXAMINERS-Grand Total Expenditures								
T N S -TC --	\$183,069	\$170,821/93.2%	\$12,448/6.79%	\$3,949/2.15%	\$80/.043%	\$6,363/3.47%	\$2,055/1.12%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$11,124	\$11,124/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$171,944	\$159,496/92.7%	\$12,448/7.23%	\$3,949/2.29%	\$80/.046%	\$6,363/3.70%	\$2,055/1.19%	

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505-COSMETOLOGY COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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505-COSMETOLOGY COMMISSION-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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505-COSMETOLOGY COMMISSION-Special Trade Unadjusted Goal is 57.2%

T N S -TC								
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505-COSMETOLOGY COMMISSION-Professional Services Unadjusted Goal is 20.0%

T N S -TC								
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505-COSMETOLOGY COMMISSION-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$177,256	\$176,162/99.3%	\$1,094/.617%		\$210/.118%	\$884/.498%		
---	\$5,760	\$5,760/100 %						
	\$171,496	\$170,401/99.3%	\$1,094/.638%		\$210/.122%	\$884/.515%		

505-COSMETOLOGY COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$28,219	\$24,357/86.3%	\$3,862/13.6%			\$3,783/13.4%	\$79/.279%	
---	\$2,245	\$2,245/100 %						
	\$25,974	\$22,112/85.1%	\$3,862/14.8%			\$3,783/14.5%	\$79/.304%	

505-COSMETOLOGY COMMISSION-Grand Total Expenditures

T N S -TC	\$205,476	\$200,519/97.5%	\$4,956/2.41%		\$210/.102%	\$4,667/2.27%	\$79/.038%	
---	\$8,005	\$8,005/100 %						
	\$197,470	\$192,513/97.4%	\$4,956/2.51%		\$210/.106%	\$4,667/2.36%	\$79/.040%	

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FUND TYPE	TOTAL EXPENDITURES	506-UT M D ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC								
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506-UT M D ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 26.1%								
T N S -TC								
-----								
506-UT M D ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$520,570 ***	\$500,112/96.0% ***	\$20,458/3.93%		\$19,485/3.74%	\$973/.187%		
-----								
	\$520,570	\$500,112/96.0%	\$20,458/3.93%		\$19,485/3.74%	\$973/.187%		
-----								
506-UT M D ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$1,291,288 ***	\$1,073,987/83.1% ***	\$217,300/16.8% \$10,078/.780%		\$815/.063%	\$207,569/16.0% \$9,263/.717%	\$9,731/.753%	
-----								
	\$1,291,288	\$1,073,987/83.1%	\$227,378/17.6%		\$815/.063%	\$216,832/16.7%	\$9,731/.753%	
-----								
506-UT M D ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$68,673 \$29,891,206 ***	\$68,673/100 % \$27,758,770/92.8% ***	\$2,132,435/7.13% \$234,413/1.82%	\$138,516/.463% \$77,702/.606%	\$740,843/2.47% \$30,307/.236%	\$1,216,265/4.06% \$126,274/.985%	\$14,948/.050% \$129/.001%	\$21,860/.073%
-----								
	\$29,957,879	\$27,825,444/92.8%	\$2,366,848/7.90%	\$216,219/.721%	\$771,151/2.57%	\$1,342,539/4.48%	\$15,078/.050%	\$21,860/.073%
-----								
506-UT M D ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$193,808 \$80,850,881 ***	\$193,808/100 % \$68,774,271/85.0% ***	\$12,076,410/14.9% \$114,043/.243%	\$11,187,265/13.8% \$1,380/.002%	\$272,064/.336% \$98,143/.209%	\$552,958/.683% \$14,520/.030%	\$39,462/.048%	\$24,658/.030%
-----								
	\$81,044,490	\$68,968,080/85.0%	\$12,190,453/15.0%	\$11,188,645/13.8%	\$370,207/.456%	\$567,479/.700%	\$39,462/.048%	\$24,658/.030%
-----								
506-UT M D ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC	\$260,482 \$112,553,746 ***	\$260,482/100 % \$98,107,142/87.1% ***	\$14,446,604/12.8% \$358,534/.582%	\$11,325,782/10.0% \$79,082/.128%	\$1,032,393/.917% \$129,265/.210%	\$1,977,765/1.75% \$150,057/.243%	\$64,142/.057% \$129/.000%	\$46,518/.041%
-----								
	\$112,814,229	\$98,367,625/87.1%	\$14,805,138/13.1%	\$11,404,864/10.1%	\$1,161,659/1.02%	\$2,127,824/1.88%	\$64,271/.057%	\$46,518/.041%

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507-BOARD OF NURSE EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----

507-BOARD OF NURSE EXAMINERS-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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507-BOARD OF NURSE EXAMINERS-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$312	\$312/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$312	\$312/100 %						

507-BOARD OF NURSE EXAMINERS-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$9,402	\$6,402/68.0%	\$3,000/31.9%	\$3,000/31.9%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,402	\$6,402/68.0%	\$3,000/31.9%	\$3,000/31.9%				

507-BOARD OF NURSE EXAMINERS-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$311,286	\$234,221/75.2%	\$77,065/24.7%	\$5,602/1.79%	\$8,082/2.59%	\$63,381/20.3%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$122	\$122/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$311,164	\$234,099/75.2%	\$77,065/24.7%	\$5,602/1.80%	\$8,082/2.59%	\$63,381/20.3%		

507-BOARD OF NURSE EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$80,638	\$46,569/57.7%	\$34,069/42.2%	\$7,839/9.72%	\$2,089/2.59%	\$14,415/17.8%	\$9,724/12.0%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$80,638	\$46,569/57.7%	\$34,069/42.2%	\$7,839/9.72%	\$2,089/2.59%	\$14,415/17.8%	\$9,724/12.0%	

507-BOARD OF NURSE EXAMINERS-Grand Total Expenditures

T N S -TC --	\$401,640	\$287,505/71.5%	\$114,134/28.4%	\$16,441/4.09%	\$10,171/2.53%	\$77,796/19.3%	\$9,724/2.42%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$122	\$122/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$401,517	\$287,383/71.5%	\$114,134/28.4%	\$16,441/4.09%	\$10,171/2.53%	\$77,796/19.3%	\$9,724/2.42%	

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508-BOARD OF CHIROPRACTIC EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC

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508-BOARD OF CHIROPRACTIC EXAMINERS-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC

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508-BOARD OF CHIROPRACTIC EXAMINERS-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC

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508-BOARD OF CHIROPRACTIC EXAMINERS-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC

	\$5,791	\$5,791/100 %						
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	\$5,791	\$5,791/100 %						

508-BOARD OF CHIROPRACTIC EXAMINERS-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC

	\$5,489	\$4,866/88.6%	\$623/11.3%			\$623/11.3%		
-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$363	\$363/100 %						
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	\$5,126	\$4,503/87.8%	\$623/12.1%			\$623/12.1%		

508-BOARD OF CHIROPRACTIC EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC

	\$10,509	\$7,935/75.5%	\$2,573/24.4%	\$2,573/24.4%				
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	\$1,772	\$1,772/100 %						
-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,737	\$6,163/70.5%	\$2,573/29.4%	\$2,573/29.4%				

508-BOARD OF CHIROPRACTIC EXAMINERS-Grand Total Expenditures

T  
N  
S  
-TC

	\$21,790	\$18,592/85.3%	\$3,197/14.6%	\$2,573/11.8%		\$623/2.86%		
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	\$2,135	\$2,135/100 %						
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	\$19,654	\$16,457/83.7%	\$3,197/16.2%	\$2,573/13.0%		\$623/3.17%		

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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Special Trade Unadjusted Goal is 57.2%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Professional Services Unadjusted Goal is 20.0%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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511-BOARD OF VOCATIONAL NURSE EXAMINERS-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$214,489	\$198,552/92.5%	\$15,936/7.43%	\$13,166/6.13%	\$2,770/1.29%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$214,489	\$198,552/92.5%	\$15,936/7.43%	\$13,166/6.13%	\$2,770/1.29%			

511-BOARD OF VOCATIONAL NURSE EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$22,907	\$19,439/84.8%	\$3,468/15.1%	\$162/.707%	\$933/4.07%	\$678/2.95%	\$1,695/7.39%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,907	\$19,439/84.8%	\$3,468/15.1%	\$162/.707%	\$933/4.07%	\$678/2.95%	\$1,695/7.39%	

511-BOARD OF VOCATIONAL NURSE EXAMINERS-Grand Total Expenditures

T N S -TC	\$237,396	\$217,991/91.8%	\$19,404/8.17%	\$162/.068%	\$14,099/5.93%	\$3,448/1.45%	\$1,695/.714%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$237,396	\$217,991/91.8%	\$19,404/8.17%	\$162/.068%	\$14,099/5.93%	\$3,448/1.45%	\$1,695/.714%	

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512-TX STATE BOARD OF PODIATRIC MED EXAM-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC								
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512-TX STATE BOARD OF PODIATRIC MED EXAM-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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512-TX STATE BOARD OF PODIATRIC MED EXAM-Special Trade Unadjusted Goal is 57.2%

T N S -TC								
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512-TX STATE BOARD OF PODIATRIC MED EXAM-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$4,029		\$4,029/100 %			\$4,029/100 %		
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	\$4,029		\$4,029/100 %			\$4,029/100 %		

512-TX STATE BOARD OF PODIATRIC MED EXAM-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$5,351	\$5,351/100 %						
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	\$5,351	\$5,351/100 %						

512-TX STATE BOARD OF PODIATRIC MED EXAM-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$2,868	\$297/10.3%	\$2,571/89.6%	\$2,571/89.6%				
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	\$2,868	\$297/10.3%	\$2,571/89.6%	\$2,571/89.6%				

512-TX STATE BOARD OF PODIATRIC MED EXAM-Grand Total Expenditures

T N S -TC	\$12,249	\$5,648/46.1%	\$6,601/53.8%	\$2,571/20.9%		\$4,029/32.8%		
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	\$12,249	\$5,648/46.1%	\$6,601/53.8%	\$2,571/20.9%		\$4,029/32.8%		

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FUND TYPE	TOTAL EXPENDITURES	513-TEXAS FUNERAL SERVICE COMMISSION-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
513-TEXAS FUNERAL SERVICE COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$7,068	\$7,068/100 %						
T N S -TC --	\$7,068	\$7,068/100 %						
513-TEXAS FUNERAL SERVICE COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$154,115	\$103,592/67.2%	\$50,523/32.7%	\$3,060/1.98%	\$47,463/30.7%			
T N S -TC --	\$154,115	\$103,592/67.2%	\$50,523/32.7%	\$3,060/1.98%	\$47,463/30.7%			
513-TEXAS FUNERAL SERVICE COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$119,187	\$95,749/80.3%	\$23,438/19.6%	\$175/.147%	\$21,256/17.8%	\$2,006/1.68%		
T N S -TC --	\$119,187	\$95,749/80.3%	\$23,438/19.6%	\$175/.147%	\$21,256/17.8%	\$2,006/1.68%		
513-TEXAS FUNERAL SERVICE COMMISSION-Grand Total Expenditures								
T N S -TC --	\$280,372	\$206,409/73.6%	\$73,962/26.3%	\$175/.062%	\$3,060/1.09%	\$68,720/24.5%	\$2,006/.715%	
T N S -TC --	\$280,372	\$206,409/73.6%	\$73,962/26.3%	\$175/.062%	\$3,060/1.09%	\$68,720/24.5%	\$2,006/.715%	

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FUND TYPE	TOTAL EXPENDITURES	514-OPTOMETRY BOARD-Heavy Construction Unadjusted Goal is 11.9%							
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
514-OPTOMETRY BOARD-Building Construction Unadjusted Goal is 26.1%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
514-OPTOMETRY BOARD-Special Trade Unadjusted Goal is 57.2%									
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----
514-OPTOMETRY BOARD-Professional Services Unadjusted Goal is 20.0%									
T N S -TC --	\$7,090	\$4,863/68.5%	\$2,226/31.4%					\$2,226/31.4%	
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,090	\$4,863/68.5%	\$2,226/31.4%					\$2,226/31.4%	
514-OPTOMETRY BOARD-Other Services Unadjusted Goal is 33.0%									
T N S -TC --	\$19,372	\$19,059/98.3%	\$313/1.61%		\$193/.996%			\$120/.622%	
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$17	\$17/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,355	\$19,041/98.3%	\$313/1.62%		\$193/.997%			\$120/.622%	
514-OPTOMETRY BOARD-Commodity Purchasing Unadjusted Goal is 12.6%									
T N S -TC --	\$14,969	\$8,445/56.4%	\$6,523/43.5%	\$2,902/19.3%	\$2,611/17.4%			\$1,009/6.74%	
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,969	\$8,445/56.4%	\$6,523/43.5%	\$2,902/19.3%	\$2,611/17.4%			\$1,009/6.74%	
514-OPTOMETRY BOARD-Grand Total Expenditures									
T N S -TC --	\$41,432	\$32,368/78.1%	\$9,063/21.8%	\$2,902/7.00%	\$2,804/6.76%			\$3,356/8.10%	
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$17	\$17/100 %							
	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$41,414	\$32,350/78.1%	\$9,063/21.8%	\$2,902/7.00%	\$2,804/6.77%			\$3,356/8.10%	

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515-BOARD OF PHARMACY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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515-BOARD OF PHARMACY-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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515-BOARD OF PHARMACY-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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515-BOARD OF PHARMACY-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$9,907	\$9,281/93.6%	\$626/6.32%			\$626/6.32%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,907	\$9,281/93.6%	\$626/6.32%			\$626/6.32%		

515-BOARD OF PHARMACY-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$248,028	\$237,374/95.7%	\$10,654/4.29%	\$6,878/2.77%	\$406/.163%	\$3,369/1.35%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,385	\$5,125/95.1%	\$259/4.82%			\$259/4.82%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$242,643	\$232,248/95.7%	\$10,394/4.28%	\$6,878/2.83%	\$406/.167%	\$3,109/1.28%		

515-BOARD OF PHARMACY-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$62,511	\$41,669/66.6%	\$20,841/33.3%	\$474/.758%	\$1,585/2.53%	\$2,787/4.45%	\$15,995/25.5%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,908	\$9,704/97.9%	\$203/2.05%		\$203/2.05%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$52,603	\$31,964/60.7%	\$20,638/39.2%	\$474/.901%	\$1,381/2.62%	\$2,787/5.29%	\$15,995/30.4%	

515-BOARD OF PHARMACY-Grand Total Expenditures

T N S -TC --	\$320,448	\$288,325/89.9%	\$32,122/10.0%	\$7,353/2.29%	\$1,991/.621%	\$6,783/2.11%	\$15,995/4.99%	
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	\$15,293	\$14,830/96.9%	\$463/3.02%		\$203/1.32%	\$259/1.69%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$305,154	\$273,495/89.6%	\$31,659/10.3%	\$7,353/2.40%	\$1,787/.585%	\$6,523/2.13%	\$15,995/5.24%	

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FUND TYPE	TOTAL EXPENDITURES	517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$12,529	\$12,529/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,529	\$12,529/100 %						
517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$981,238	\$261,828/27.2%	\$699,410/72.7%	\$50/.005%	\$4,447/.462%	\$693,682/72.1%	\$1,230/.128%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,456	\$6,673/89.4%	\$783/10.5%			\$783/10.5%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$953,781	\$255,155/26.7%	\$698,626/73.2%	\$50/.005%	\$4,447/.466%	\$692,899/72.6%	\$1,230/.128%	
517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$857,432	\$385,549/44.9%	\$471,883/55.0%	\$33,250/3.87%	\$18,223/2.12%	\$105,971/12.3%	\$314,438/36.6%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,393	\$25,050/79.7%	\$6,343/20.2%			\$6,343/20.2%		
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	\$826,039	\$360,499/43.6%	\$465,540/56.3%	\$33,250/4.02%	\$18,223/2.20%	\$99,628/12.0%	\$314,438/38.0%	
517-TEXAS COMM ON ALCOHOL & DRUG ABUSE-Grand Total Expenditures								
T N S -TC --	\$1,831,200	\$659,907/36.0%	\$1,171,293/63.9%	\$33,300/1.81%	\$22,670/1.23%	\$799,654/43.6%	\$315,668/17.2%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$38,849	\$31,723/81.6%	\$7,126/18.3%			\$7,126/18.3%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,792,351	\$628,184/35.0%	\$1,164,167/64.9%	\$33,300/1.85%	\$22,670/1.26%	\$792,527/44.2%	\$315,668/17.6%	

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520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$6,953	\$6,953/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,953	\$6,953/100 %						

520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$42,509	\$42,509/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$42,509	\$42,509/100 %						

520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$17,594	\$12,861/73.0%	\$4,733/26.9%	\$2,294/13.0%	\$2,002/11.3%	\$437/2.48%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,594	\$12,861/73.0%	\$4,733/26.9%	\$2,294/13.0%	\$2,002/11.3%	\$437/2.48%		

520-BOARD OF EXAMINERS OF PSYCHOLOGISTS-Grand Total Expenditures

T N S -TC --	\$67,057	\$62,324/92.9%	\$4,733/7.05%	\$2,294/3.42%	\$2,002/2.98%	\$437/.651%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$67,057	\$62,324/92.9%	\$4,733/7.05%	\$2,294/3.42%	\$2,002/2.98%	\$437/.651%		

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FUND TYPE	TOTAL EXPENDITURES	527-TEXAS CANCER COUNCIL-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
527-TEXAS CANCER COUNCIL-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
527-TEXAS CANCER COUNCIL-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
527-TEXAS CANCER COUNCIL-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$1,100	\$1,100/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,100	\$1,100/100 %						
527-TEXAS CANCER COUNCIL-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$6,369	\$5,232/82.1%	\$1,137/17.8%		\$472/7.40%	\$665/10.4%		
	\$21	\$21/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,348	\$5,210/82.0%	\$1,137/17.9%		\$472/7.43%	\$665/10.4%		
527-TEXAS CANCER COUNCIL-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$2,282	\$1,456/63.8%	\$836/36.4%	\$251/10.9%		\$37/1.61%	\$548/23.9%	
	\$1,170	\$1,170/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,122	\$286/25.5%	\$836/74.4%	\$251/22.3%		\$37/3.29%	\$548/48.8%	
527-TEXAS CANCER COUNCIL-Grand Total Expenditures								
T N S -TC --	\$9,762	\$7,788/79.7%	\$1,974/20.2%	\$251/2.57%	\$472/4.83%	\$702/7.20%	\$548/5.61%	
	\$1,191	\$1,191/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,570	\$6,596/78.9%	\$1,974/23.0%	\$251/2.93%	\$472/5.50%	\$702/8.20%	\$548/6.39%	

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FUND TYPE	TOTAL EXPENDITURES	529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$123	\$123/100 %						
T N S -TC --	\$123	\$123/100 %						
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$1,256,615	\$1,252,015/99.6%	\$4,600/.366%		\$4,600/.366%			
T N S -TC --	\$1,256,615	\$1,252,015/99.6%	\$4,600/.366%		\$4,600/.366%			
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$104,120,649	\$101,899,557/97.8%	\$2,221,092/2.13%	\$45,561/.043%	\$27,148/.026%	\$2,144,547/2.05%	\$3,835/.003%	
T N S -TC --	*** \$437,698	*** \$436,886/99.8%	\$8,088,330/8.29% \$812/.185%	\$113,173/.116%	\$3,752,405/3.84%	\$4,116,410/4.22% \$812/.185%	\$100,755/.103%	\$5,585/.005%
T N S -TC --	\$103,682,951	\$101,462,671/97.8%	\$10,308,610/9.94%	\$158,734/.153%	\$3,779,554/3.84%	\$6,260,145/6.03%	\$104,590/.100%	\$5,585/.005%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$934,342	\$858,211/91.8%	\$76,130/8.14%	\$16,411/1.75%	\$12,670/1.35%	\$5,203/.556%	\$41,848/4.47%	
T N S -TC --	*** \$33,807	*** \$33,530/99.1%	\$37,914/15.5% \$277/.821%	\$2,683/1.10%	\$1,514/.621%	\$27,507/11.2% \$277/.821%	\$6,209/2.54%	
T N S -TC --	\$900,534	\$824,681/91.5%	\$113,768/12.6%	\$19,095/2.12%	\$14,184/1.57%	\$32,433/3.60%	\$48,055/5.33%	
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC --	\$106,311,731	\$104,009,908/97.8%	\$2,301,823/2.16%	\$61,973/.058%	\$44,418/.041%	\$2,149,750/2.02%	\$45,681/.043%	
T N S -TC --	*** \$471,506	*** \$470,416/99.7%	\$8,126,245/8.31% \$1,089/.231%	\$115,857/.118%	\$3,753,919/3.83%	\$4,143,917/4.23% \$1,089/.231%	\$106,964/.109%	\$5,585/.005%
T N S -TC --	\$105,840,225	\$103,539,491/97.8%	\$10,426,978/9.85%	\$177,830/.168%	\$3,798,338/3.58%	\$6,292,578/5.94%	\$152,645/.144%	\$5,585/.005%

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530-DEPT OF PROTECTIVE & REGULATORY SVCS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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530-DEPT OF PROTECTIVE & REGULATORY SVCS-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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530-DEPT OF PROTECTIVE & REGULATORY SVCS-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$58,131	\$58,531/97.2%	\$1,600/2.75%		\$1,600/2.75%			
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	\$58,131	\$58,531/97.2%	\$1,600/2.75%		\$1,600/2.75%			

530-DEPT OF PROTECTIVE & REGULATORY SVCS-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$67,797	\$67,797/100 %						
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	\$67,797	\$67,797/100 %						

530-DEPT OF PROTECTIVE & REGULATORY SVCS-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$12,522,758	\$12,011,804/95.9%	\$510,954/4.08%	\$212,321/1.69%	\$52,000/.415%	\$209,612/1.67%	\$33,997/.271%	\$3,022/.024%
	***	***	\$586,583/7.46%			\$586,583/7.46%		
-TC	\$111,547	\$102,707/92.0%	\$8,840/7.92%		\$2,244/2.01%	\$6,596/5.91%		
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	\$12,411,210	\$11,909,096/95.9%	\$1,088,697/8.77%	\$212,321/1.71%	\$49,756/.400%	\$789,600/6.38%	\$33,997/.273%	\$3,022/.024%

530-DEPT OF PROTECTIVE & REGULATORY SVCS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$5,083,095	\$3,578,067/70.3%	\$1,505,028/29.6%	\$118,493/2.33%	\$302,021/5.94%	\$930,371/18.3%	\$153,987/3.02%	\$155/.003%
	\$956,334	\$883,975/92.4%	\$72,359/7.56%			\$72,037/7.53%	\$322/.033%	
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	\$4,126,760	\$2,694,092/65.2%	\$1,432,668/34.7%	\$118,493/2.87%	\$302,021/7.31%	\$858,334/20.7%	\$153,664/3.72%	\$155/.003%

530-DEPT OF PROTECTIVE & REGULATORY SVCS-Grand Total Expenditures

T N S -TC	\$17,731,783	\$15,714,201/88.6%	\$2,017,582/11.3%	\$330,815/1.88%	\$355,621/2.00%	\$1,139,984/6.42%	\$187,984/1.06%	\$3,177/.017%
	***	***	\$586,583/7.46%			\$586,583/7.46%		
-TC	\$1,067,882	\$986,582/92.3%	\$81,200/7.60%		\$2,244/.210%	\$78,633/7.36%	\$322/.030%	
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	\$16,663,900	\$14,727,518/88.3%	\$2,522,966/15.1%	\$330,815/1.98%	\$353,377/2.12%	\$1,647,935/9.88%	\$187,661/1.12%	\$3,177/.019%

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532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$21,830	\$21,830/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,830	\$21,830/100 %						

532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$219,567	\$143,830/65.5 %	\$75,737/34.4 %	\$27,032/12.3 %	\$41,904/19.0 %	\$532/.242 %	\$6,267/2.85 %
	-----	-----	-----	-----	-----	-----	-----
	\$30,514	\$1,455/4.76 %	\$29,058/95.2 %	\$315/1.03 %	\$28,743/94.1 %		
	-----	-----	-----	-----	-----	-----	-----
	\$189,053	\$142,375/75.3 %	\$46,678/24.6 %	\$26,717/14.1 %	\$13,160/6.96 %	\$532/.281 %	\$6,267/3.31 %

532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$53,977	\$38,938/72.1 %	\$15,039/27.8 %	\$929/1.72 %	\$1,323/2.45 %	\$6,352/11.7 %	\$6,434/11.8 %
	-----	-----	-----	-----	-----	-----	-----
	\$5,587	\$4,873/87.2 %	\$714/12.7 %			\$714/12.7 %	
	-----	-----	-----	-----	-----	-----	-----
	\$48,389	\$34,064/70.3 %	\$14,325/29.6 %	\$929/1.92 %	\$1,323/2.73 %	\$5,638/11.6 %	\$6,434/13.2 %

532-COUNCIL ON EARLY CHILDHOOD INTERVENT-Grand Total Expenditures

T N S -TC --	\$295,375	\$204,599/69.2 %	\$90,776/30.7 %	\$929/.314 %	\$28,356/9.60 %	\$48,256/16.3 %	\$6,966/2.35 %	\$6,267/2.12 %
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,101	\$6,329/17.5 %	\$29,772/82.4 %		\$315/.872 %	\$29,457/81.5 %		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$259,273	\$198,269/76.4 %	\$61,004/23.5 %	\$929/.358 %	\$28,041/10.8 %	\$18,798/7.25 %	\$6,966/2.68 %	\$6,267/2.41 %

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533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$47,061	\$12,746/27.0%	\$34,314/72.9%		\$7,685/16.3%	\$26,629/56.5%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,061	\$12,746/27.0%	\$34,314/72.9%		\$7,685/16.3%	\$26,629/56.5%		

533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$6,183	\$4,055/65.5%	\$2,128/34.4%			\$2,128/34.4%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,183	\$4,055/65.5%	\$2,128/34.4%			\$2,128/34.4%		

533-EXEC CNCL OF PHYSICAL & OCC THERAPY-Grand Total Expenditures

T N S -TC --	\$53,244	\$16,802/31.5%	\$36,442/68.4%		\$7,685/14.4%	\$28,757/54.0%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,244	\$16,802/31.5%	\$36,442/68.4%		\$7,685/14.4%	\$28,757/54.0%		

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FUND TYPE	TOTAL EXPENDITURES	551-DEPARTMENT OF AGRICULTURE-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
551-DEPARTMENT OF AGRICULTURE-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
551-DEPARTMENT OF AGRICULTURE-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$2,181	\$2,181/100 %						
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	\$2,181	\$2,181/100 %						
551-DEPARTMENT OF AGRICULTURE-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$955,254	\$925,337/96.8%	\$29,916/3.13%	\$23,549/2.46%	\$6,367/.666%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$955,254	\$925,337/96.8%	\$29,916/3.13%	\$23,549/2.46%	\$6,367/.666%			
551-DEPARTMENT OF AGRICULTURE-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$2,597,815	\$2,103,149/80.9%	\$494,465/19.0%	\$311/.012%	\$25,085/.965%	\$460,684/17.7%	\$8,385/.322%	
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	\$42,447	\$42,401/99.8%	\$45/.107%		\$34/.082%	\$10/.025%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,555,168	\$2,060,747/80.6%	\$494,420/19.3%	\$311/.012%	\$25,050/.980%	\$460,674/18.0%	\$8,385/.328%	
551-DEPARTMENT OF AGRICULTURE-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$1,258,419	\$1,132,536/89.9%	\$125,883/10.0%	\$11,369/.903%	\$41,384/3.28%	\$66,247/5.26%	\$6,881/.546%	
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	\$330,056	\$322,942/97.8%	\$7,113/2.15%		\$1,117/.338%	\$5,930/1.79%	\$65/.019%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$928,363	\$809,593/87.2%	\$118,769/12.7%	\$11,369/1.22%	\$40,266/4.33%	\$60,317/6.49%	\$6,816/.734%	
551-DEPARTMENT OF AGRICULTURE-Grand Total Expenditures								
T N S -TC --	\$4,813,469	\$4,163,203/86.4%	\$650,265/13.5%	\$11,680/.242%	\$90,018/1.87%	\$533,300/11.0%	\$15,266/.317%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$372,503	\$365,344/98.0%	\$7,159/1.92%		\$1,152/.309%	\$5,940/1.59%	\$65/.017%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,440,966	\$3,797,859/85.5%	\$643,106/14.4%	\$11,680/.263%	\$88,865/2.00%	\$527,359/11.8%	\$15,201/.342%	

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554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$950	\$950/100 %						
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	\$950	\$950/100 %						

554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$13,914		\$13,914/100 %	\$13,914/100 %				
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	\$13,914		\$13,914/100 %	\$13,914/100 %				

554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$90,020	\$85,952/96.5%	\$3,068/3.40%	\$442/.491%	\$2,138/2.37%	\$377/.418%	\$110/.122%	
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	\$9,490	\$9,490/100 %						
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	\$80,530	\$77,462/96.1%	\$3,068/3.80%	\$442/.548%	\$2,138/2.65%	\$377/.468%	\$110/.137%	

554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$180,612	\$142,125/78.6%	\$38,486/21.3%		\$3,844/2.12%	\$23,076/12.7%	\$11,566/6.40%	
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	\$37,740	\$34,375/91.0%	\$3,363/8.91%			\$3,363/8.91%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$142,872	\$107,748/75.4%	\$35,123/24.5%		\$3,844/2.69%	\$19,713/13.7%	\$11,566/8.09%	

554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures

T N S -TC	\$285,497	\$230,028/80.5%	\$55,469/19.4%	\$14,356/6.02%	\$5,982/2.09%	\$23,453/8.21%	\$11,676/4.08%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$47,230	\$43,867/92.8%	\$3,363/7.12%			\$3,363/7.12%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$238,267	\$186,161/78.1%	\$52,106/21.8%	\$14,356/6.02%	\$5,982/2.51%	\$20,090/8.43%	\$11,676/4.90%	

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FUND TYPE	TOTAL EXPENDITURES	555-TEXAS COOPERATIVE EXTENSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
555-TEXAS COOPERATIVE EXTENSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
555-TEXAS COOPERATIVE EXTENSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$17,400 \$24,512 ----- \$41,913	\$16,420/94.3% \$24,512/100 % ----- \$40,933/97.6%	\$980/5.63% ----- \$980/2.33%	-----	-----	\$980/5.63% ----- \$980/2.33%	-----	-----
555-TEXAS COOPERATIVE EXTENSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$1,565 \$235 ----- \$1,800	\$1,565/100 % \$235/100 % ----- \$1,800/100 %	-----	-----	-----	-----	-----	-----
555-TEXAS COOPERATIVE EXTENSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$503,757 \$392,292 ----- \$896,049	\$483,162/95.9% \$361,698/92.2% ----- \$844,861/94.2%	\$20,594/4.08% \$30,593/7.79% ----- \$51,188/5.71%	\$1,467/.291% \$1,800/.458% ----- \$3,267/.364%	\$4,282/.850% \$22,852/5.82% ----- \$27,135/3.02%	\$14,843/2.94% \$5,941/1.51% ----- \$20,785/2.31%	-----	-----
555-TEXAS COOPERATIVE EXTENSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$1,122,427 \$1,230,026 ----- \$2,352,454	\$948,817/84.5% \$829,639/67.4% ----- \$1,778,456/75.6%	\$173,605/15.4% \$400,387/32.5% ----- \$573,997/24.3%	\$634/.056% \$4,569/.371% ----- \$5,203/.221%	\$20,035/1.78% \$23,034/1.87% ----- \$43,069/1.83%	\$106,501/9.48% \$298,114/24.2% ----- \$404,616/17.1%	\$46,439/4.13% \$74,669/6.07% ----- \$121,108/5.14%	-----
555-TEXAS COOPERATIVE EXTENSION-Grand Total Expenditures								
T N S -TC --	\$1,645,150 \$1,647,066 ----- \$3,292,216	\$1,449,966/88.1% \$1,216,084/73.8% ----- \$2,666,051/80.9%	\$195,183/11.8% \$430,981/26.1% ----- \$626,165/19.0%	\$2,101/.127% \$6,369/.386% ----- \$8,471/.257%	\$24,318/1.47% \$45,886/2.78% ----- \$70,204/2.13%	\$122,324/7.43% \$304,056/18.4% ----- \$426,381/12.9%	\$46,439/2.82% \$74,669/4.53% ----- \$121,108/3.67%	-----

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556-TEXAS AGRICULTURAL EXPERIMENT STAT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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556-TEXAS AGRICULTURAL EXPERIMENT STAT-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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556-TEXAS AGRICULTURAL EXPERIMENT STAT-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$31,956 \$97,828	\$31,891/99.7% \$96,306/98.4%	\$65/.203% \$1,521/1.55%		\$51/.052%	\$65/.203% \$1,470/1.50%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$129,785	\$128,188/98.7%	\$1,586/1.22%		\$51/.039%	\$1,535/1.18%		

556-TEXAS AGRICULTURAL EXPERIMENT STAT-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$341 \$82	\$341/100 % \$82/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$424	\$424/100 %						

556-TEXAS AGRICULTURAL EXPERIMENT STAT-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$404,645 \$1,759,472	\$382,165/94.4% \$1,678,939/95.4%	\$22,480/5.55% \$80,533/4.57%	\$1,712/.423% \$3,449/.196%	\$993/.245% \$55,214/3.13%	\$19,773/4.88% \$21,465/1.22%		\$404/.023%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$531	\$531/100 %						
	\$2,183,588	\$2,060,572/95.2%	\$103,013/4.76%	\$5,162/.238%	\$56,208/2.59%	\$41,238/1.90%		\$404/.018%

556-TEXAS AGRICULTURAL EXPERIMENT STAT-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$1,201,186 \$5,435,456	\$1,070,617/89.1% \$5,161,565/94.8%	\$130,568/10.8% \$273,891/5.03%	\$12,493/1.04% \$78,231/1.43%	\$20,944/1.74% \$22,068/.406%	\$69,114/5.75% \$135,781/2.49%	\$24,220/2.01% \$36,981/.680%	\$3,795/.315% \$828/.015%
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	\$46	\$46/100 %			\$46/100 %			
	\$6,636,595	\$6,232,182/93.9%	\$404,413/6.09%	\$90,724/1.36%	\$42,966/.647%	\$204,896/3.08%	\$61,201/.922%	\$4,623/.069%

556-TEXAS AGRICULTURAL EXPERIMENT STAT-Grand Total Expenditures

T N S -TC	\$1,638,129 \$7,292,839	\$1,485,015/90.6% \$6,936,893/95.1%	\$153,113/9.34% \$355,946/4.88%	\$14,205/.867% \$81,680/1.12%	\$21,938/1.33% \$77,334/1.06%	\$88,953/5.43% \$158,717/2.17%	\$24,220/1.47% \$37,385/.512%	\$3,795/.231% \$828/.011%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$977	\$531/91.9%	\$46/8.00%		\$46/8.00%			
	\$8,930,391	\$8,421,377/94.3%	\$509,013/5.69%	\$95,886/1.07%	\$99,227/1.11%	\$247,670/2.77%	\$61,605/.689%	\$4,623/.051%

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557-TX VETERINARY MED DIAGNOSTIC LAB-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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557-TX VETERINARY MED DIAGNOSTIC LAB-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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557-TX VETERINARY MED DIAGNOSTIC LAB-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$2,613	\$2,613/100 %						
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	\$2,613	\$2,613/100 %						

557-TX VETERINARY MED DIAGNOSTIC LAB-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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557-TX VETERINARY MED DIAGNOSTIC LAB-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$47,868 \$172,043	\$47,530/99.2% \$172,018/99.9%	\$338/.706% \$25/.014%		\$338/.706% \$25/.014%			
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	\$219,911	\$219,548/99.8%	\$363/.165%		\$363/.165%			

557-TX VETERINARY MED DIAGNOSTIC LAB-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$519,404 \$403,726	\$494,003/95.1% \$383,068/94.8%	\$25,400/4.89% \$20,657/5.11%		\$5,513/1.06% \$2,366/.586%	\$19,887/3.82% \$18,291/4.53%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$923,130	\$877,071/95.0%	\$46,058/4.98%		\$7,879/.853%	\$38,179/4.13%		

557-TX VETERINARY MED DIAGNOSTIC LAB-Grand Total Expenditures

T N S -TC --	\$667,272 \$578,382	\$541,533/95.4% \$557,699/96.4%	\$25,738/4.53% \$20,682/3.57%		\$5,513/.971% \$2,366/.409%	\$20,225/3.56% \$18,316/3.16%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,145,654	\$1,099,232/95.9%	\$46,421/4.05%		\$7,879/.687%	\$38,542/3.36%		

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FUND TYPE	TOTAL EXPENDITURES	576-TEXAS FOREST SERVICE-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC								
576-TEXAS FOREST SERVICE-Building Construction Unadjusted Goal is 26.1%								
T N S -TC								
576-TEXAS FOREST SERVICE-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$5,411 \$33,490	\$5,275/97.4% \$30,350/90.6%	\$135/2.50% \$3,140/9.37%			\$135/2.50% \$3,140/9.37%		
	\$38,901	\$35,626/91.5%	\$3,275/8.42%			\$3,275/8.42%		
576-TEXAS FOREST SERVICE-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$438 \$13,601	\$438/100 % \$13,601/100 %						
	\$14,040	\$14,040/100 %						
576-TEXAS FOREST SERVICE-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$268,054 \$315,128	\$256,555/95.7% \$314,453/98.7%	\$11,498/4.28% \$675/.214%	\$11,141/4.15% \$675/.214%	\$218/.081% \$218/.081%	\$138/.051% \$138/.051%		
	\$583,182	\$571,009/97.9%	\$12,173/2.08%	\$11,816/2.02%	\$218/.037%	\$138/.023%		
576-TEXAS FOREST SERVICE-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$439,430 \$1,612,642	\$404,383/92.0% \$1,497,647/92.8%	\$35,047/7.97% \$114,995/7.13%	\$642/.146% \$36,189/2.24%	\$226/.051% \$275/.017%	\$34,178/7.77% \$64,952/4.02%	\$9,268/.574% \$9,268/.451%	\$4,309/.267% \$4,309/.210%
	\$278	\$278/100 %						
	\$2,051,795	\$1,901,752/92.6%	\$150,042/7.31%	\$36,831/1.79%	\$502/.024%	\$99,131/4.83%	\$9,268/.451%	\$4,309/.210%
576-TEXAS FOREST SERVICE-Grand Total Expenditures								
T N S -TC	\$713,334 \$1,974,863	\$668,653/93.4% \$1,856,053/93.9%	\$46,681/6.54% \$118,810/6.01%	\$11,783/1.65% \$36,864/1.86%	\$444/.062% \$275/.014%	\$34,453/4.82% \$68,092/3.44%	\$9,268/.459% \$9,268/.344%	\$4,309/.218% \$4,309/.160%
	\$278	\$278/100 %						
	\$2,687,919	\$2,522,428/93.8%	\$165,491/6.15%	\$48,648/1.80%	\$720/.026%	\$102,545/3.81%	\$9,268/.344%	\$4,309/.160%

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FUND TYPE	TOTAL EXPENDITURES	577-TX WILDLIFE DAMAGE MGMT SERVICE-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
577-TX WILDLIFE DAMAGE MGMT SERVICE-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
577-TX WILDLIFE DAMAGE MGMT SERVICE-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
577-TX WILDLIFE DAMAGE MGMT SERVICE-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$883 \$716	\$883/100 % \$716/100 %						
	\$1,599	\$1,599/100 %						
577-TX WILDLIFE DAMAGE MGMT SERVICE-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$18,032	\$17,203/95.4%	\$828/4.59%		\$828/4.59%			
	\$18,032	\$17,204/95.4%	\$828/4.59%		\$828/4.59%			
577-TX WILDLIFE DAMAGE MGMT SERVICE-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$277,096 \$30,719	\$233,729/84.3% \$30,719/100 %	\$43,367/15.6%	\$5,367/1.93%	\$4,094/1.47%	\$24,694/8.91%	\$9,210/3.32%	
	\$307,816	\$264,449/85.9%	\$43,367/14.0%	\$5,367/1.74%	\$4,094/1.33%	\$24,694/8.02%	\$9,210/2.99%	
577-TX WILDLIFE DAMAGE MGMT SERVICE-Grand Total Expenditures								
T N S -TC --	\$296,012 \$31,436	\$251,816/85.0% \$31,436/100 %	\$44,196/14.9%	\$5,367/1.81%	\$4,923/1.66%	\$24,694/8.34%	\$9,210/3.11%	
	\$327,449	\$283,253/86.5%	\$44,196/13.4%	\$5,367/1.63%	\$4,923/1.50%	\$24,694/7.54%	\$9,210/2.81%	

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578-BOARD OF VETERINARY MED EXAMINERS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----

578-BOARD OF VETERINARY MED EXAMINERS-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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578-BOARD OF VETERINARY MED EXAMINERS-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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578-BOARD OF VETERINARY MED EXAMINERS-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$2,416		\$2,416/100 %			\$2,416/100 %		
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	\$2,416		\$2,416/100 %			\$2,416/100 %		

578-BOARD OF VETERINARY MED EXAMINERS-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$13,307	\$7,465/56.0%	\$5,842/43.9%		\$3,547/26.6%	\$2,294/17.2%		
	-----		-----		-----	-----		
	\$797	\$797/100 %						
	-----	-----	-----		-----	-----		
	\$12,509	\$6,667/53.2%	\$5,842/46.7%		\$3,547/28.3%	\$2,294/18.3%		

578-BOARD OF VETERINARY MED EXAMINERS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$13,357	\$1,229/9.20%	\$12,127/90.7%	\$470/3.51%	\$10,754/80.5%	\$539/4.03%	\$364/2.72%	
	-----		-----		-----	-----	-----	
	\$13,357	\$1,229/9.20%	\$12,127/90.7%	\$470/3.51%	\$10,754/80.5%	\$539/4.03%	\$364/2.72%	

578-BOARD OF VETERINARY MED EXAMINERS-Grand Total Expenditures

T N S -TC --	\$29,080	\$8,694/29.8%	\$20,386/70.1%	\$470/1.61%	\$14,301/49.1%	\$5,250/18.0%	\$364/1.25%	
	-----		-----		-----	-----	-----	
	\$797	\$797/100 %						
	-----	-----	-----		-----	-----	-----	
	\$28,283	\$7,896/27.9%	\$20,386/72.0%	\$470/1.66%	\$14,301/50.5%	\$5,250/18.5%	\$364/1.28%	

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579-RIO GRANDE COMPACT COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T								
N								
S								
-TC								
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579-RIO GRANDE COMPACT COMMISSION-Building Construction Unadjusted Goal is 26.1%

T								
N								
S								
-TC								
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579-RIO GRANDE COMPACT COMMISSION-Special Trade Unadjusted Goal is 57.2%

T								
N								
S								
-TC								
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579-RIO GRANDE COMPACT COMMISSION-Professional Services Unadjusted Goal is 20.0%

T								
N								
S								
-TC								
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579-RIO GRANDE COMPACT COMMISSION-Other Services Unadjusted Goal is 33.0%

T	\$150		\$150/100 %		\$150/100 %			
N								
S								
-TC								
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	\$150		\$150/100 %		\$150/100 %			

579-RIO GRANDE COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$1,291	\$1,291/100 %						
N								
S								
-TC	\$759	\$759/100 %						
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	\$531	\$531/100 %						

579-RIO GRANDE COMPACT COMMISSION-Grand Total Expenditures

T	\$1,441	\$1,291/89.5%	\$150/10.4%		\$150/10.4%			
N								
S								
-TC	\$759	\$759/100 %						
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	\$681	\$531/77.9%	\$150/22.0%		\$150/22.0%			

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580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$99,371	\$99,371/100 %						
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	\$99,371	\$99,371/100 %						

580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$888,350	\$769,347/86.6%	\$119,003/13.3%	\$1,652/.188%	\$57,263/6.44%	\$36,844/4.14%	\$22,889/2.57%	\$354/.039%
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	\$13,767	\$13,473/97.8%	\$293/2.13%			\$293/2.13%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$874,582	\$755,873/86.4%	\$118,709/13.5%	\$1,652/.188%	\$57,263/6.54%	\$36,550/4.17%	\$22,889/2.61%	\$354/.040%

580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$888,990	\$464,566/52.3%	\$422,424/47.6%	\$67,981/7.66%	\$16,821/1.89%	\$172,383/19.4%	\$165,238/18.6%	
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	\$128,770	\$119,295/92.6%	\$9,475/7.35%		\$54/.042%	\$8,125/6.31%	\$1,295/1.00%	
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	\$758,220	\$345,271/45.5%	\$412,949/54.4%	\$67,981/8.96%	\$16,766/2.21%	\$164,257/21.6%	\$163,943/21.6%	

580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures

T N S -TC --	\$1,874,712	\$1,333,285/71.1%	\$541,427/28.8%	\$69,633/3.71%	\$74,084/3.95%	\$209,227/11.1%	\$188,128/10.0%	\$354/.018%
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	\$142,537	\$132,769/93.1%	\$9,768/6.85%		\$54/.038%	\$8,419/5.90%	\$1,295/.908%	
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	\$1,732,174	\$1,200,516/69.3%	\$531,658/30.6%	\$69,633/4.02%	\$74,030/4.27%	\$200,808/11.5%	\$186,833/10.7%	\$354/.020%

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582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 57.2%

T N S	\$447,903	\$418,221/93.3%	\$29,681/6.62%		\$9,781/2.18%	\$19,900/4.44%		
-TC	***	***	\$20,850/5.13%		\$17,930/4.41%	\$2,920/.718%		
	\$2,830	\$2,830/100%						
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	\$445,073	\$415,391/93.3%	\$50,531/11.3%		\$27,711/6.22%	\$22,820/5.12%		

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 20.0%

T N S	\$4,956,509	\$4,941,753/99.7%	\$14,756/.297%		\$14,756/.297%			
-TC	***	***	\$584,927/11.9%	\$9,105/.186%	\$119,245/2.44%	\$391,475/8.01%	\$64,560/1.32%	\$541/.011%
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	\$4,956,509	\$4,941,753/99.7%	\$589,683/12.0%	\$9,105/.183%	\$134,001/2.70%	\$391,475/7.89%	\$64,560/1.30%	\$541/.010%

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 33.0%

T N S	\$24,064,937	\$21,421,214/89.0%	\$2,643,722/10.9%	\$18,339/.076%	\$8,653/.036%	\$1,780,653/7.39%	\$836,076/3.47%	
-TC	***	***	\$2,758,196/14.7%	\$25,801/.137%	\$1,517,149/8.10%	\$900,155/4.81%	\$312,928/1.67%	\$2,162/.011%
	\$152,107	\$135,001/88.7%	\$17,106/11.2%		\$75/.049%	\$17,031/11.1%		
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	\$23,912,829	\$21,286,213/89.0%	\$5,384,812/22.5%	\$44,140/.184%	\$1,525,728/6.38%	\$2,663,777/11.1%	\$1,149,005/4.80%	\$2,162/.009%

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$8,295,625	\$7,315,115/88.1%	\$980,510/11.8%	\$17,386/.209%	\$113,990/1.37%	\$283,985/3.42%	\$563,071/6.78%	\$2,075/.025%
-TC	***	***	\$151,917/4.27%	\$20,110/.246%	\$30,816/.376%	\$85,361/2.40%	\$15,628/.193%	
	\$875,624	\$817,603/93.3%	\$58,021/6.62%	\$371/.042%	\$4,172/.476%	\$48,093/5.49%	\$3,308/.377%	\$2,075/.237%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,420,000	\$6,497,511/87.5%	\$1,074,406/14.4%	\$37,125/.500%	\$140,635/1.89%	\$321,253/4.32%	\$575,391/7.75%	

582-TEXAS COMM. ON ENVIRONMENTAL QUALITY-Grand Total Expenditures

T N S	\$37,764,976	\$34,096,305/90.2%	\$3,668,671/9.71%	\$35,725/.094%	\$147,182/.389%	\$2,084,539/5.51%	\$1,399,148/3.70%	\$2,075/.005%
-TC	***	***	\$3,515,891/12.7%	\$55,017/.149%	\$1,685,142/6.11%	\$1,379,911/5.00%	\$393,117/1.42%	\$2,703/.009%
	\$1,030,562	\$955,434/92.7%	\$75,126/7.29%	\$371/.036%	\$4,247/.412%	\$65,124/6.31%	\$3,308/.321%	\$2,075/.201%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$36,734,413	\$33,140,870/90.2%	\$7,109,434/19.3%	\$90,371/.246%	\$1,828,077/4.97%	\$3,399,326/9.25%	\$1,788,956/4.87%	\$2,703/.007%

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592-SOIL & WATER CONSERVATION BOARD-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----

592-SOIL & WATER CONSERVATION BOARD-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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592-SOIL & WATER CONSERVATION BOARD-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$14,745	\$14,745/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,745	\$14,745/100 %						

592-SOIL & WATER CONSERVATION BOARD-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$19,395	\$19,395/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,395	\$19,395/100 %						

592-SOIL & WATER CONSERVATION BOARD-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$704,368	\$704,324/99.9%	\$43/.006%			\$43/.006%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$948	\$948/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$703,419	\$703,376/99.9%	\$43/.006%			\$43/.006%		

592-SOIL & WATER CONSERVATION BOARD-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$84,201	\$75,325/89.4%	\$8,876/10.5%			\$8,156/9.68%	\$720/.855%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,977	\$18,965/99.9%	\$12/.065%			\$12/.065%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$65,223	\$56,359/86.4%	\$8,863/13.5%			\$8,143/12.4%	\$720/1.10%	

592-SOIL & WATER CONSERVATION BOARD-Grand Total Expenditures

T N S -TC --	\$822,710	\$813,790/98.9%	\$8,919/1.08%			\$8,199/.996%	\$720/.087%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$19,926	\$19,913/99.9%	\$12/.062%			\$12/.062%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$802,784	\$793,876/98.8%	\$8,907/1.10%			\$8,187/1.01%	\$720/.089%	

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595-Red River Compact Commission-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC  
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596-Red River Compact Commission-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC  
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596-Red River Compact Commission-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC  
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596-Red River Compact Commission-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC  
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596-Red River Compact Commission-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC  
--

\$900	\$900/100 %							
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\$900	\$900/100 %							

596-Red River Compact Commission-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC  
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596-Red River Compact Commission-Grand Total Expenditures

T  
N  
S  
-TC  
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\$900	\$900/100 %							
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\$900	\$900/100 %							

DB = DEBIT (NEGATIVE AMOUNT) \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4  
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FUND TYPE	TOTAL EXPENDITURES	598-CANADIAN RIVER COMPACT COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
598-CANADIAN RIVER COMPACT COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
598-CANADIAN RIVER COMPACT COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
598-CANADIAN RIVER COMPACT COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
598-CANADIAN RIVER COMPACT COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$2,400	\$2,400/100 %	-----	-----	-----	-----	-----	-----
T N S -TC --	\$2,400	\$2,400/100 %	-----	-----	-----	-----	-----	-----
598-CANADIAN RIVER COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
598-CANADIAN RIVER COMPACT COMMISSION-Grand Total Expenditures								
T N S -TC --	\$2,400	\$2,400/100 %	-----	-----	-----	-----	-----	-----
T N S -TC --	\$2,400	\$2,400/100 %	-----	-----	-----	-----	-----	-----

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599-PECOS RIVER COMPACT COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC  
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599-PECOS RIVER COMPACT COMMISSION-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC  
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599-PECOS RIVER COMPACT COMMISSION-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC  
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599-PECOS RIVER COMPACT COMMISSION-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC  
-----

599-PECOS RIVER COMPACT COMMISSION-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC  
-----  
\$3,043 \$3,043/100 %  
-----  
\$3,043 \$3,043/100 %

599-PECOS RIVER COMPACT COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC  
-----

599-PECOS RIVER COMPACT COMMISSION-Grand Total Expenditures

T  
N  
S  
-TC  
-----  
\$3,043 \$3,043/100 %  
-----  
\$3,043 \$3,043/100 %

DB = DEBIT (NEGATIVE AMOUNT) \*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4  
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601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$1,493,424,083	\$1,450,888,198/97.1%	\$42,535,884/2.84%	\$710,423/.047%	\$20,289,342/1.35%	\$18,122,833/1.21%	\$3,355,461/.224%	\$57,824/.003%	
N	***	***	\$125,778,898/9.04%	\$8,303,482/.597%	\$65,693,994/4.72%	\$44,582,806/3.20%	\$4,797,445/.345%	\$2,401,170/.172%	
S	***	***	***	***	***	***	***	***	
-TC	\$224,793	\$224,793/100%	---	---	---	---	---	---	
---	---	---	---	---	---	---	---	---	
	\$1,493,199,289	\$1,450,663,405/97.1%	\$168,314,783/11.2%	\$9,013,905/.603%	\$85,983,337/5.75%	\$62,705,639/4.19%	\$8,152,906/.546%	\$2,458,994/.164%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 26.1%									
T	\$1,730,361	\$1,685,017/97.3%	\$45,344/2.62%	\$21,597/1.24%	\$8,493/.490%	\$15,254/.881%			
N	---	---	---	---	---	---	---		
S	---	---	---	---	---	---	---		
-TC	---	---	---	---	---	---	---		
---	---	---	---	---	---	---	---		
	\$1,730,361	\$1,685,017/97.3%	\$45,344/2.62%	\$21,597/1.24%	\$8,493/.490%	\$15,254/.881%			
601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 57.2%									
T	\$4,648,310	\$4,165,631/89.6%	\$482,678/10.3%	\$46,835/1.00%	\$234,075/5.03%	\$163,204/3.51%	\$11,996/.258%	\$26,567/.571%	
N	---	---	---	---	---	---	---		
S	---	---	---	---	---	---	---		
-TC	\$78,486	\$68,148/86.8%	\$10,337/13.1%	\$60/.076%	\$10,277/13.0%	---	---		
---	---	---	---	---	---	---	---		
	\$4,569,824	\$4,097,483/89.6%	\$472,341/10.3%	\$46,775/1.02%	\$223,798/4.89%	\$163,204/3.57%	\$11,996/.262%	\$26,567/.581%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 20.0%									
T	\$121,650,406	\$112,145,761/92.1%	\$9,504,644/7.81%	\$739,236/.607%	\$3,719,854/3.05%	\$1,972,196/1.62%	\$3,073,357/2.52%		
N	---	---	---	---	---	---	---		
S	---	---	---	---	---	---	---		
-TC	---	---	---	---	---	---	---		
---	---	---	---	---	---	---	---		
	\$121,650,406	\$112,145,761/92.1%	\$25,821,569/21.2%	\$1,281,142/1.05%	\$12,847,598/10.5%	\$5,668,034/4.65%	\$6,016,294/4.94%	\$8,500/.007%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 33.0%									
T	\$84,068,135	\$67,860,387/80.7%	\$16,207,748/19.2%	\$1,523,738/1.81%	\$2,673,745/3.18%	\$9,756,312/11.6%	\$2,227,649/2.64%	\$26,302/.031%	
N	---	---	---	---	---	---	---		
S	---	---	---	---	---	---	---		
-TC	\$1,779,602	\$1,707,089/95.9%	\$72,512/4.07%	\$2,960/.166%	\$29,750/1.67%	\$39,712/2.23%	\$90/.005%		
---	---	---	---	---	---	---	---		
	\$82,288,533	\$66,153,297/80.3%	\$16,135,235/19.6%	\$1,520,778/1.84%	\$2,643,995/3.21%	\$9,716,600/11.8%	\$2,227,559/2.70%	\$26,302/.032%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 12.6%									
T	\$110,281,570	\$98,021,869/88.8%	\$12,259,701/11.1%	\$240,080/.217%	\$705,211/.639%	\$3,841,364/3.48%	\$7,343,466/6.65%	\$129,578/.117%	
N	---	---	---	---	---	---	---		
S	---	---	---	---	---	---	---		
-TC	\$17,243,799	\$15,934,902/92.4%	\$1,308,896/7.59%	\$17,485/.101%	\$23,746/.137%	\$942,650/5.46%	\$324,312/1.88%	\$701/.004%	
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	\$93,037,771	\$82,086,966/88.2%	\$10,950,804/11.7%	\$222,595/.239%	\$681,464/.732%	\$2,898,713/3.11%	\$7,019,154/7.54%	\$128,877/.138%	
601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures									
T	\$1,815,802,868	\$1,734,766,865/95.5%	\$81,036,002/4.46%	\$3,281,911/.180%	\$27,630,722/1.52%	\$33,871,164/1.86%	\$16,011,931/.881%	\$240,272/.013%	
N	---	---	---	---	---	---	---		
S	---	---	---	---	---	---	---		
-TC	\$19,326,681	\$17,934,934/92.7%	\$1,391,746/7.20%	\$8,845,388/.585%	\$74,821,738/4.95%	\$48,278,644/3.19%	\$7,740,381/.512%	\$2,409,670/.159%	
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	\$1,798,476,186	\$1,716,831,931/95.5%	\$221,740,078/12.3%	\$12,106,794/.673%	\$102,388,687/5.69%	\$81,167,445/4.51%	\$23,427,910/1.30%	\$2,649,240/.147%	

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655-TX DEPT MENTAL HEALTH/RETARDATION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$325DB	\$325DB						
N								
S								
-TC								
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	\$325DB	\$325DB						

655-TX DEPT MENTAL HEALTH/RETARDATION-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T								
N								
S								
-TC								
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655-TX DEPT MENTAL HEALTH/RETARDATION-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$5,760,583	\$4,679,833/81.2%	\$1,080,750/18.7%		\$903,436/15.6%	\$158,045/2.74%	\$17,980/.312%	\$1,288/.022%
N								
S	***	***	\$267,888/4.68%		\$10,267/.179%	\$257,621/4.50%		
-TC	\$7,962	\$7,962/100%						
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	\$5,752,621	\$4,671,870/81.2%	\$1,348,639/23.4%		\$913,703/15.8%	\$415,667/7.22%	\$17,980/.312%	\$1,288/.022%

655-TX DEPT MENTAL HEALTH/RETARDATION-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$7,498,184	\$7,329,047/97.7%	\$167,136/2.22%	\$20,475/.273%	\$16,870/.225%	\$71,282/.950%	\$58,509/.780%	
N								
S	***	***	\$12,434/1.57%		\$11,935/1.51%	\$499/.063%		
-TC	\$145,648	\$145,648/100%						
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	\$7,350,535	\$7,183,398/97.7%	\$179,571/2.44%	\$20,475/.278%	\$28,805/.391%	\$71,781/.976%	\$58,509/.796%	

655-TX DEPT MENTAL HEALTH/RETARDATION-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$10,160,595	\$9,047,038/89.0%	\$1,113,556/10.9%	\$115,544/1.13%	\$224,091/2.20%	\$763,420/7.51%	\$5,803/.057%	\$4,696/.046%
N								
S	***	***	\$3,296/.317%		\$213/.020%	\$3,082/.298%		
-TC	\$92,370	\$89,539/96.9%	\$2,831/3.06%		\$1,015/1.08%	\$1,604/1.73%	\$212/.229%	
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	\$10,068,224	\$8,957,499/88.9%	\$1,114,021/11.0%	\$115,544/1.14%	\$223,289/2.21%	\$764,898/7.59%	\$5,591/.055%	\$4,696/.046%

655-TX DEPT MENTAL HEALTH/RETARDATION-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$38,088,687	\$34,656,102/90.9%	\$3,442,584/9.03%	\$458,189/1.20%	\$232,387/.610%	\$2,077,192/5.45%	\$657,997/1.72%	\$16,817/.044%
N								
S	***	***	\$93,408/.315%	\$4,266/.014%	\$22,168/.074%	\$64,878/.219%	\$2,094/.007%	
-TC	\$5,942,944	\$5,628,051/94.7%	\$314,893/5.29%	\$20,755/.349%	\$12,183/.205%	\$214,724/3.61%	\$66,865/1.12%	\$365/.006%
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	\$32,155,742	\$29,028,051/90.2%	\$3,221,099/10.0%	\$441,701/1.37%	\$242,372/.753%	\$1,927,346/5.99%	\$593,227/1.84%	\$16,452/.051%

655-TX DEPT MENTAL HEALTH/RETARDATION-Grand Total Expenditures

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$61,515,725	\$55,711,697/90.5%	\$5,804,028/9.43%	\$594,209/.965%	\$1,376,785/2.23%	\$3,069,940/4.99%	\$740,291/1.20%	\$22,801/.037%
N								
S	***	***	\$377,027/1.01%	\$4,266/.011%	\$44,583/.120%	\$326,082/.877%	\$2,094/.005%	
-TC	\$6,188,926	\$5,871,201/94.8%	\$317,724/5.13%	\$20,755/.335%	\$13,198/.213%	\$216,329/3.49%	\$67,077/1.08%	\$365/.005%
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	\$55,326,799	\$49,840,495/90.0%	\$5,863,331/10.5%	\$577,721/1.04%	\$1,408,170/2.54%	\$3,179,694/5.74%	\$675,308/1.22%	\$22,436/.040%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	665-TEXAS JUVENILE PROBATION COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
665-TEXAS JUVENILE PROBATION COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
665-TEXAS JUVENILE PROBATION COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
665-TEXAS JUVENILE PROBATION COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$30,055		\$30,055/100 %		\$30,055/100 %			
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$30,055		\$30,055/100 %		\$30,055/100 %			
665-TEXAS JUVENILE PROBATION COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$31,808	\$26,680/83.8%	\$5,128/16.1%	\$552/1.73%	\$141/.443%	\$3,826/12.0%	\$608/1.91%	
T N S -TC	\$1,359	\$1,090/80.2%	\$268/19.7%			\$268/19.7%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$30,449	\$25,589/84.0%	\$4,859/15.9%	\$552/1.81%	\$141/.463%	\$3,557/11.6%	\$608/1.99%	
665-TEXAS JUVENILE PROBATION COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$46,840	\$28,605/61.0%	\$18,234/38.9%		\$307/.655%	\$11,934/25.4%	\$5,992/12.7%	
T N S -TC	\$4,344	\$4,344/100 %						
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$42,495	\$24,260/57.0%	\$18,234/42.9%		\$307/.722%	\$11,934/28.0%	\$5,992/14.1%	
665-TEXAS JUVENILE PROBATION COMMISSION-Grand Total Expenditures								
T N S -TC	\$108,704	\$55,286/50.8%	\$53,418/49.1%	\$552/.508%	\$30,503/28.0%	\$15,761/14.4%	\$6,600/6.07%	
T N S -TC	\$5,704	\$5,435/95.2%	\$268/4.71%			\$268/4.71%		
T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
T N S -TC	\$102,999	\$49,850/48.3%	\$53,149/51.6%	\$552/.536%	\$30,503/29.6%	\$15,492/15.0%	\$6,600/6.40%	

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694-TEXAS YOUTH COMMISSION-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S	\$4,266	\$4,266/100 %						
-TC								
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,266	\$4,266/100 %						

694-TEXAS YOUTH COMMISSION-Building Construction Unadjusted Goal is 26.1%

T N S	\$10,634,801	\$10,374,279/97.5%	\$260,521/2.44%		\$160,059/1.50%	\$100,461/.944%		
-TC	***	***	\$2,084,355/19.8%		\$2,045,412/19.4%	\$38,943/.371%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,634,801	\$10,374,279/97.5%	\$2,344,877/22.0%		\$2,205,472/20.7%	\$139,405/1.31%		

694-TEXAS YOUTH COMMISSION-Special Trade Unadjusted Goal is 57.2%

T N S	\$398,968	\$322,308/80.7%	\$76,660/19.2%		\$23,574/5.90%	\$43,873/10.9%		\$9,212/2.30%
-TC	\$1,452	\$1,452/100 %						
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$397,516	\$320,855/80.7%	\$76,660/19.2%		\$23,574/5.93%	\$43,873/11.0%		\$9,212/2.31%

694-TEXAS YOUTH COMMISSION-Professional Services Unadjusted Goal is 20.0%

T N S	\$1,442,847	\$1,442,847/100 %						
-TC	***	***	\$42,130/11.1%		\$42,130/11.1%			
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,429,334	\$1,429,334/100 %	\$42,130/2.94%		\$42,130/2.94%			

694-TEXAS YOUTH COMMISSION-Other Services Unadjusted Goal is 33.0%

T N S	\$5,850,422	\$5,695,929/97.3%	\$154,492/2.64%	\$71,211/1.21%	\$22,388/.382%	\$55,414/.947%	\$5,235/.088%	\$244/.004%
-TC	***	***	\$543/.422%		\$365/.284%	\$177/.138%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$118,324	\$116,780/98.6%	\$1,543/1.30%		\$1,543/1.30%			
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,732,098	\$5,579,148/97.3%	\$153,493/2.67%	\$71,211/1.24%	\$22,754/.397%	\$54,048/.942%	\$5,235/.091%	\$244/.004%

694-TEXAS YOUTH COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$8,308,612	\$7,738,761/93.1%	\$569,850/6.85%	\$32,322/.389%	\$104,985/1.26%	\$321,388/3.86%	\$105,765/1.27%	\$5,387/.064%
-TC	***	***	\$131,769/10.0%	\$85/.006%	\$124/.009%	\$131,559/10.0%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,879,163	\$2,772,593/96.2%	\$106,570/3.70%	\$49/.001%	\$530/.018%	\$76,050/2.64%	\$29,633/1.02%	\$306/.010%
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,429,448	\$4,966,167/91.4%	\$595,049/10.9%	\$32,359/.596%	\$104,579/1.92%	\$378,897/6.94%	\$76,131/1.40%	\$5,081/.093%

694-TEXAS YOUTH COMMISSION-Grand Total Expenditures

T N S	\$26,639,918	\$25,578,392/96.0%	\$1,061,525/3.98%	\$103,534/.388%	\$311,007/1.16%	\$521,138/1.95%	\$111,000/.416%	\$14,844/.055%
-TC	***	***	\$2,258,798/18.3%	\$85/.000%	\$2,088,033/16.9%	\$170,679/1.38%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,012,452	\$2,904,339/96.4%	\$108,113/3.58%	\$49/.001%	\$530/.017%	\$77,593/2.57%	\$29,633/.983%	\$306/.010%
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$23,627,465	\$22,674,053/95.9%	\$3,212,211/13.5%	\$103,571/.438%	\$2,398,510/10.1%	\$614,224/2.59%	\$81,366/.344%	\$14,538/.061%

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T-TREASURY, N-NON-TREASURY, S-SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC-TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$18	\$18/100 %							
N									
S									
-TC									
---									
	\$18	\$18/100 %							
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 26.1%									
T	\$11,440,881	\$11,005,376/96.1%	\$435,504/3.80%	\$12,172/.106%	\$128,169/1.12%	\$234,648/2.05%	\$30,613/.267%	\$29,901/.261%	
N									
S	***	***	\$540,085/5.31%		\$268,719/2.64%	\$271,366/2.67%			
-TC									
---									
	\$11,440,881	\$11,005,376/96.1%	\$975,590/8.52%	\$12,172/.106%	\$396,888/3.46%	\$506,014/4.42%	\$30,613/.267%	\$29,901/.261%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 57.2%									
T	\$509,820	\$499,597/97.9%	\$10,223/2.00%		\$3,315/.650%	\$6,908/1.35%			
N									
S	***	***	\$1,000/.182%		\$80/.014%	\$919/.167%			
-TC	\$103		\$103/100 %			\$103/100 %			
---									
	\$509,717	\$499,597/98.0%	\$11,120/2.18%		\$3,395/.666%	\$7,724/1.51%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 20.0%									
T	\$7,487,812	\$7,287,437/97.3%	\$200,374/2.67%		\$49,505/.661%	\$150,868/2.01%			
N									
S	***	***	\$190,937/1.94%	\$44,890/.458%	\$58,565/.598%	\$66,086/.674%	\$16,405/.167%	\$4,990/.051%	
-TC									
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	\$7,487,812	\$7,287,437/97.3%	\$391,312/5.22%	\$44,890/.599%	\$108,071/1.44%	\$216,955/2.89%	\$16,405/.219%	\$4,990/.066%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 33.0%									
T	\$28,531,816	\$25,385,102/88.9%	\$3,146,713/11.0%	\$408,308/1.43%	\$233,936/.819%	\$2,173,399/7.61%	\$324,639/1.13%	\$6,430/.022%	
N	\$436,397	\$242,926/55.6%	\$193,470/44.3%			\$193,470/44.3%			
S	***	***	\$145,436/1.29%	\$633/.005%	\$18,960/.151%	\$124,145/1.10%	\$2,816/.025%	\$879/.007%	
-TC	\$826,713	\$807,195/97.6%	\$19,518/2.36%			\$19,518/2.36%			
---									
	\$28,141,500	\$24,820,834/88.2%	\$3,466,102/12.3%	\$408,942/1.45%	\$250,897/.891%	\$2,471,496/8.78%	\$327,456/1.16%	\$7,309/.026%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 12.6%									
T	\$138,983,876	\$121,311,094/87.2%	\$17,672,782/12.7%	\$1,096,616/.789%	\$461,387/.332%	\$14,479,582/10.4%	\$1,542,372/1.10%	\$92,822/.066%	
N	\$2,289,917	\$2,008,819/87.7%	\$281,097/12.2%	\$5,228/.228%	\$31,779/1.38%	\$206,386/9.01%	\$37,703/1.64%		
S	***	***	\$272,927/.670%	\$6,915/.017%	\$47,850/.117%	\$215,432/.529%	\$1,998/.004%	\$730/.001%	
-TC	\$47,385,097	\$40,982,300/86.4%	\$6,402,797/13.5%	\$758,336/1.60%	\$15,693/.033%	\$4,864,824/10.2%	\$732,646/1.54%	\$31,296/.066%	
---									
	\$93,888,696	\$82,337,613/87.6%	\$11,824,009/12.5%	\$350,424/.373%	\$525,323/.559%	\$10,036,576/10.6%	\$849,428/.904%	\$62,256/.066%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures									
T	\$186,954,225	\$165,488,626/88.5%	\$21,465,598/11.4%	\$1,517,096/.811%	\$876,314/.468%	\$17,045,408/9.11%	\$1,897,625/1.01%	\$129,153/.069%	
N	\$2,726,314	\$2,251,746/82.5%	\$474,568/17.4%	\$5,228/.191%	\$31,779/1.16%	\$399,856/14.6%	\$37,703/1.38%		
S	***	***	\$1,150,387/1.58%	\$52,439/.072%	\$392,177/.541%	\$677,950/.936%	\$21,220/.029%	\$5,600/.009%	
-TC	\$48,211,914	\$41,789,496/86.6%	\$6,422,418/13.3%	\$758,335/1.57%	\$15,693/.032%	\$4,884,446/10.1%	\$732,646/1.51%	\$31,296/.064%	
---									
	\$141,468,625	\$125,950,877/89.0%	\$16,668,135/11.7%	\$816,429/.577%	\$1,284,577/.908%	\$13,238,768/9.35%	\$1,223,903/.865%	\$104,457/.073%	

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701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC  
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701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC  
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701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC  
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	\$2,742	\$1,648/60.1%	\$1,093/39.8%		\$343/12.5%	\$750/27.3%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,742	\$1,648/60.1%	\$1,093/39.8%		\$343/12.5%	\$750/27.3%		

701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC  
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	\$1,405,625	\$1,405,625/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,405,625	\$1,405,625/100 %						

701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 33.0%

T  
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	\$67,760,698	\$61,300,004/90.4%	\$6,460,693/9.53%	\$204,941/.302%	\$58,601/.086%	\$6,083,175/8.97%	\$90,087/.132%	\$23,887/.035%
	***	***	\$2,011,312/3.28%	\$5,005/.008%	\$55,295/.090%	\$1,797,100/2.93%	\$153,912/.251%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$69,456	\$67,266/96.8%	\$2,189/3.15%		\$115/.165%	\$2,074/2.98%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$67,691,241	\$61,232,737/90.4%	\$6,469,815/12.5%	\$209,946/.310%	\$113,761/.168%	\$7,878,201/11.6%	\$243,999/.360%	\$23,887/.035%

701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC  
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	\$6,896,429	\$6,014,681/87.2%	\$881,747/12.7%	\$7,259/.105%	\$380,741/5.52%	\$94,000/1.36%	\$399,252/5.78%	\$494/.007%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$169,710	\$157,755/92.9%	\$11,954/7.04%		\$423/.249%	\$11,092/6.53%	\$43/.025%	\$394/.232%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,726,718	\$5,856,925/87.0%	\$869,792/12.9%	\$7,259/.107%	\$380,318/5.65%	\$82,907/1.23%	\$399,208/5.93%	\$99/.001%

701-TEXAS EDUCATION AGENCY-Grand Total Expenditures

T  
N  
S  
-TC  
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	\$76,065,495	\$68,721,960/90.3%	\$7,343,534/9.65%	\$212,200/.279%	\$439,886/.578%	\$6,177,926/8.12%	\$489,339/.643%	\$24,381/.032%
	***	***	\$2,011,312/3.28%	\$5,005/.008%	\$55,295/.090%	\$1,797,100/2.93%	\$153,912/.251%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$239,167	\$225,022/94.0%	\$14,144/5.91%		\$538/.225%	\$13,167/5.50%	\$43/.018%	\$394/.165%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$76,826,328	\$68,496,938/90.3%	\$9,340,702/12.3%	\$217,205/.286%	\$494,443/.652%	\$7,961,859/10.5%	\$643,207/.848%	\$23,986/.031%

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705-STATE BOARD OF EDUCATOR CERT.-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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705-STATE BOARD OF EDUCATOR CERT.-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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705-STATE BOARD OF EDUCATOR CERT.-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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705-STATE BOARD OF EDUCATOR CERT.-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$10,450	\$10,450/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,450	\$10,450/100 %						

705-STATE BOARD OF EDUCATOR CERT.-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$5,893,133	\$5,250,500/89.0%	\$642,633/10.9%	\$231,791/3.93%		\$410,841/6.97%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,893,133	\$5,250,500/89.0%	\$642,633/10.9%	\$231,791/3.93%		\$410,841/6.97%		

705-STATE BOARD OF EDUCATOR CERT.-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$278,069	\$239,644/86.1%	\$38,425/13.8%	\$1,213/.436%	\$6,960/2.50%		\$30,251/10.8%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$107,924	\$107,924/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$170,144	\$131,719/77.4%	\$38,425/22.5%	\$1,213/.713%	\$6,960/4.09%		\$30,251/17.7%	

705-STATE BOARD OF EDUCATOR CERT.-Grand Total Expenditures

T N S -TC --	\$6,181,653	\$5,500,594/88.9%	\$681,058/11.0%	\$233,005/3.76%	\$6,960/.112%	\$410,841/6.64%	\$30,251/.489%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$107,924	\$107,924/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,073,728	\$5,392,670/88.7%	\$681,058/11.2%	\$233,005/3.83%	\$6,960/.114%	\$410,841/6.76%	\$30,251/.498%	

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FUND TYPE	TOTAL EXPENDITURES	709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----
709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Building Construction Unadjusted Goal is 26.1%								
T N S -TC	\$434,723 ----- \$434,723	----- ----- ----- -----	\$434,723/100 % ----- \$434,723/100 %	----- ----- ----- -----	\$434,723/100 % ----- \$434,723/100 %	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----
709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$120,408 \$134,647 ----- \$255,055	\$104,835/87.0% \$133,089/98.8% ----- \$237,924/93.2%	\$15,573/12.9% \$1,558/1.15% ----- \$17,131/6.71%	----- \$1,200/.891% ----- \$1,200/.470%	\$13,703/11.3% \$358/.265% ----- \$14,061/5.51%	----- ----- ----- -----	\$1,870/1.55% ----- ----- \$1,870/.733%	----- ----- ----- -----
709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$19,456 \$34,149 ----- \$53,605	\$19,456/100 % \$34,149/100 % ----- \$53,605/100 %	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----	----- ----- ----- -----
709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$3,070,519 \$1,535,398 ----- \$4,602,183	\$3,061,352/99.7% \$1,522,612/99.1% ----- \$4,580,230/99.5%	\$9,166/.298% \$12,786/.832% ----- \$21,953/.477%	----- \$1,318/.085% ----- \$1,318/.028%	\$916/.028% \$1,121/.073% ----- \$2,037/.044%	\$1,154/.037% \$10,347/.673% ----- \$11,501/.249%	\$7,096/.231% ----- ----- \$7,096/.154%	----- ----- ----- -----
709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$1,718,584 \$2,322,017 ----- \$4,031,173	\$1,474,446/85.7% \$2,249,693/96.8% ----- \$3,714,710/92.1%	\$244,138/14.2% \$72,324/3.11% ----- \$316,462/7.85%	\$662/.038% \$799/.034% ----- \$1,461/.036%	\$9,183/.534% \$1,788/.077% ----- \$10,981/.272%	\$215,624/12.5% \$62,640/2.68% ----- \$278,265/6.90%	\$13,758/.800% \$7,086/.305% ----- \$20,844/.517%	\$4,909/.285% ----- ----- \$4,909/.121%
709-TX A&M UNIV SYSTEM HEALTH SCIENCE CT-Grand Total Expenditures								
T N S -TC	\$4,928,968 \$4,460,936 ----- \$9,376,741	\$4,660,090/94.5% \$3,939,544/88.3% ----- \$8,586,471/91.5%	\$268,878/5.45% \$521,391/11.6% ----- \$790,270/8.42%	\$662/.013% \$3,317/.074% ----- \$3,980/.042%	\$23,802/.482% \$438,000/9.81% ----- \$461,803/4.92%	\$216,779/4.39% \$72,987/1.63% ----- \$289,767/3.09%	\$22,724/.461% \$7,086/.158% ----- \$29,810/.317%	\$4,909/.099% ----- ----- \$4,909/.052%

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710-TEXAS A & M UNIVERSITY SYSTEM-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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710-TEXAS A & M UNIVERSITY SYSTEM-Building Construction Unadjusted Goal is 26.1%

T N S -TC	\$53,637,756 ***	\$53,634,527/99.9% ***	\$3,228/.006% \$3,522,814/6.56%	\$2,851/.005% \$25,106/.046%	\$376/.000% \$1,946,087/3.62%	\$1,333,570/2.48%	\$131,906/.245%	\$86,145/.160%
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$53,637,756	\$53,634,527/99.9%	\$3,526,042/6.57%	\$27,957/.052%	\$1,946,463/3.62%	\$1,333,570/2.48%	\$131,906/.245%	\$86,145/.160%

710-TEXAS A & M UNIVERSITY SYSTEM-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$60	\$60/100 %						
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$60	\$60/100 %						

710-TEXAS A & M UNIVERSITY SYSTEM-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$3,601,327 ***	\$3,372,669/93.6% ***	\$228,658/6.34% \$552,943/15.3%		\$3,122/.086% \$243,968/6.77%	\$44,907/1.24%	\$225,536/6.26% \$264,068/7.33%	
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,601,327	\$3,372,669/93.6%	\$781,601/21.7%		\$247,090/6.86%	\$44,907/1.24%	\$489,604/13.5%	

710-TEXAS A & M UNIVERSITY SYSTEM-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$625DB \$2,881,581	\$555 \$2,743,017/95.1%	\$1,190DB \$138,663/4.81%	\$1,247DB \$30,109/1.04%	\$3DB \$3,671/.127%	\$60 \$104,882/3.63%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,881,056	\$2,743,583/95.2%	\$137,472/4.77%	\$28,862/1.00%	\$3,668/.127%	\$104,942/3.64%		

710-TEXAS A & M UNIVERSITY SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$90,707 \$490,013	\$83,780/92.3% \$441,650/90.1%	\$6,926/7.63% \$48,463/9.89%		\$46/.009% \$37,425/7.63%	\$6,926/7.63%	\$10,991/2.24%	
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$580,721	\$525,331/90.4%	\$55,389/9.53%		\$46/.007%	\$44,352/7.63%	\$10,991/1.89%	

710-TEXAS A & M UNIVERSITY SYSTEM-Grand Total Expenditures

T N S -TC	\$90,082 \$60,610,838 ***	\$84,346/93.6% \$60,191,825/99.3% ***	\$5,736/6.36% \$419,012/.691% \$4,075,757/7.12%	\$1,247DB \$32,961/.054% \$25,106/.043%	\$3DB \$7,215/.011% \$2,190,055/3.82%	\$6,986/7.75% \$142,307/.234% \$1,378,477/2.40%	\$236,528/.390% \$395,974/.691%	\$86,145/.150%
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$60,700,920	\$60,276,171/99.3%	\$4,500,506/7.41%	\$56,820/.093%	\$2,197,267/3.61%	\$1,527,771/2.51%	\$632,502/1.04%	\$86,145/.141%

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711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Heavy Construction Unadjusted Goal is 11.9%									
FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T	\$19,411	\$4,956/25.5%	\$14,454/74.4%			\$14,454/74.4%			
N									
S									
-TC									
---	-----	-----	-----	-----	-----	-----	-----	-----	
	\$19,411	\$4,956/25.5%	\$14,454/74.4%			\$14,454/74.4%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Building Construction Unadjusted Goal is 26.1%									
T	\$21,161	\$21,161/100 %							
N									
S									
-TC									
---	-----	-----	-----	-----	-----	-----	-----	-----	
	\$21,161	\$21,161/100 %							
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Special Trade Unadjusted Goal is 57.2%									
T	\$11,440,391	\$8,378,325/73.2%	\$3,062,066/26.7%			\$3,062,066/26.7%			
N	***	***	\$38,270/.317%			\$38,270/.317%			
S									
-TC									
---	-----	-----	-----	-----	-----	-----	-----	-----	
	\$11,440,391	\$8,378,325/73.2%	\$3,098,336/27.0%			\$3,098,336/27.0%			
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Professional Services Unadjusted Goal is 20.0%									
T	\$8,642	\$8,642/100 %							
N	\$372,662	\$372,662/100 %							
S									
-TC									
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	\$381,305	\$381,305/100 %							
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Other Services Unadjusted Goal is 33.0%									
T	\$806,942	\$796,093/98.6%	\$10,849/1.34%		\$3,600/.446%	\$85/.010%	\$7,164/.887%		
N	\$12,852,619	\$12,235,188/95.1%	\$617,431/4.80%	\$5,681/.044%	\$68,136/.530%	\$472,842/3.67%	\$70,770/.550%		
S	***	***	\$57,996/2.00%	\$25,080/.865%	\$6,105/.210%	\$26,473/.913%		\$338/.011%	
-TC									
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	\$13,659,562	\$13,031,281/95.4%	\$628,277/5.02%	\$30,761/.225%	\$77,841/.569%	\$499,401/3.65%	\$77,934/.570%	\$338/.002%	
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Commodity Purchasing Unadjusted Goal is 12.6%									
T	\$2,753,155	\$2,579,828/93.7%	\$173,327/6.29%	\$4,422/.160%	\$11,146/.404%	\$79,395/2.88%	\$78,363/2.84%		
N	\$44,216,364	\$40,613,460/91.8%	\$3,602,904/8.14%	\$508,163/1.14%	\$1,019,052/2.30%	\$1,420,168/3.21%	\$655,285/1.48%	\$235/.000%	
S	***	***	\$291,735/2.38%	\$29,312/.239%	\$6,337/.051%	\$193,468/1.58%	\$45,244/.369%	\$17,372/.141%	
-TC	\$3,548	\$3,548/100 %							
---	-----	-----	-----	-----	-----	-----	-----	-----	
	\$46,965,972	\$43,189,739/91.9%	\$4,067,968/8.66%	\$541,898/1.15%	\$1,036,535/2.20%	\$1,693,032/3.60%	\$778,893/1.65%	\$17,607/.037%	
711-TEXAS A & M UNIVERSITY (MAIN UNIV)-Grand Total Expenditures									
T	\$3,568,740	\$3,384,564/94.8%	\$184,176/5.16%	\$4,422/.123%	\$14,746/.413%	\$79,480/2.22%	\$85,527/2.39%		
N	\$68,922,610	\$61,625,753/89.4%	\$7,296,857/10.5%	\$513,845/.745%	\$1,087,168/1.57%	\$4,969,532/7.21%	\$726,056/1.05%	\$235/.000%	
S	***	***	\$386,002/1.45%	\$54,392/.204%	\$12,442/.046%	\$256,211/.964%	\$45,244/.170%	\$17,710/.066%	
-TC	\$3,548	\$3,548/100 %							
---	-----	-----	-----	-----	-----	-----	-----	-----	
	\$72,487,803	\$65,006,769/89.6%	\$7,867,036/10.8%	\$572,859/.780%	\$1,114,377/1.53%	\$5,305,224/7.31%	\$856,828/1.18%	\$17,945/.024%	

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FUND TYPE	TOTAL EXPENDITURES	712-TX ENGINEERING EXPERIMENT STATION-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
712-TX ENGINEERING EXPERIMENT STATION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
712-TX ENGINEERING EXPERIMENT STATION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$260	\$260/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$260	\$260/100 %						
712-TX ENGINEERING EXPERIMENT STATION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
712-TX ENGINEERING EXPERIMENT STATION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$3,324 \$95,870	\$3,324/100 % \$94,861/98.9%	\$1,009/1.05%			\$1,009/1.05%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$99,195	\$98,186/98.9%	\$1,009/1.01%			\$1,009/1.01%		
712-TX ENGINEERING EXPERIMENT STATION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$92,362 \$653,327	\$92,362/100 % \$528,528/80.8%	\$124,800/19.1%	\$6,833/1.04%	\$3,637/.556%	\$96,469/14.7%	\$17,860/2.73%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,475	\$4,475/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$741,214	\$616,413/83.1%	\$124,800/16.8%	\$6,833/.921%	\$3,637/.490%	\$96,469/13.0%	\$17,860/2.40%	
712-TX ENGINEERING EXPERIMENT STATION-Grand Total Expenditures								
T N S -TC --	\$95,687 \$748,458	\$95,687/100 % \$623,649/83.2%	\$125,809/16.7%	\$6,833/.911%	\$3,637/.485%	\$97,478/13.0%	\$17,860/2.38%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,475	\$4,475/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$840,671	\$714,861/85.0%	\$125,809/14.9%	\$6,833/.812%	\$3,637/.432%	\$97,478/11.5%	\$17,860/2.12%	

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FUND TYPE	TOTAL EXPENDITURES	713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%							
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S	\$17,163	\$17,163/100 %							
-TC									
	\$17,163	\$17,163/100 %							
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%									
T N S	\$105,325	\$105,325/100 %							
-TC									
	\$105,325	\$105,325/100 %							
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%									
T N S	\$5,740 \$482,522	\$5,740/100 % \$473,064/98.0%	\$9,457/1.96%	\$9,457/1.96%					
-TC									
	\$488,262	\$478,804/98.0%	\$9,457/1.93%	\$9,457/1.93%					
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%									
T N S	\$61,756	\$61,756/100 %							
-TC									
	\$61,756	\$61,756/100 %							
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%									
T N S	\$186,777 \$1,400,128 ***	\$186,777/100 % \$1,377,273/98.3%	\$22,855/1.63%	\$2,405/.171%	\$2,950/.210%	\$16,743/1.19%		\$757/.054%	
-TC			\$22/.030%			\$22/.030%			
	\$1,586,905	\$1,564,050/98.5%	\$22,877/1.44%	\$2,405/.151%	\$2,950/.185%	\$16,765/1.05%		\$757/.047%	
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%									
T N S	\$1,259,095 \$2,417,011 ***	\$1,179,303/93.6% \$1,745,713/72.2%	\$79,792/6.33% \$671,297/27.7%	\$23,466/1.86% \$40,048/1.65%	\$3,106/.246% \$82,000/3.39%	\$20,113/1.59% \$176,551/7.30%	\$17,144/1.36% \$313,333/12.9%	\$15,961/1.26% \$59,363/2.45%	
-TC	\$14,972	\$14,972/100 %	\$171,653/7.35%	\$12,939/.554%	\$2,165/.092%	\$144,475/6.19%	\$6,219/.266%	\$5,853/.250%	
	\$3,661,135	\$2,910,044/79.4%	\$922,743/25.2%	\$76,454/2.08%	\$87,272/2.38%	\$341,140/9.31%	\$336,697/9.19%	\$81,179/2.21%	
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures									
T N S	\$1,451,613 \$4,483,907 ***	\$1,371,820/94.5% \$3,780,296/84.3%	\$79,792/5.49% \$703,610/15.6%	\$23,466/1.61% \$42,453/.946%	\$3,106/.214% \$94,408/2.10%	\$20,113/1.38% \$193,294/4.31%	\$17,144/1.18% \$313,333/6.98%	\$15,961/1.09% \$60,120/1.34%	
-TC	\$14,972	\$14,972/100 %	\$171,675/7.13%	\$12,939/.537%	\$2,165/.090%	\$144,497/6.00%	\$6,219/.258%	\$5,853/.243%	
	\$5,920,548	\$5,137,145/86.7%	\$955,079/16.1%	\$78,859/1.33%	\$99,680/1.68%	\$357,905/6.04%	\$336,697/5.68%	\$81,936/1.38%	

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714-UNIVERSITY OF TEXAS AT ARLINGTON-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T								
N								
S								
-TC								

714-UNIVERSITY OF TEXAS AT ARLINGTON-Building Construction Unadjusted Goal is 26.1%

T	\$517,755	\$501,517/96.8%	\$16,238/3.13%				\$13,850/2.67%	\$2,388/.461%
N	***	***	\$6,000/1.15%		\$6,000/1.15%			
S	\$356	\$356/100%						
-TC								
	\$517,398	\$501,160/96.8%	\$22,238/4.29%		\$6,000/1.15%		\$13,850/2.67%	\$2,388/.461%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Special Trade Unadjusted Goal is 57.2%

T	\$898,423	\$455,724/50.7%	\$442,698/49.2%	\$22,016/2.45%	\$331,739/36.9%	\$19,032/2.11%	\$69,910/7.78%	
N	\$5,836,601	\$5,534,372/94.6%	\$302,229/5.17%	\$159,143/2.72%	\$96,406/1.65%	\$28,290/.484%		\$18,388/.315%
S	***	***	\$816,866/12.1%	\$37,206/.552%	\$632,337/9.38%	\$21,305/.316%		\$126,018/1.87%
-TC	\$985	\$985/100%						
	\$6,734,039	\$5,989,111/88.9%	\$1,561,794/23.1%	\$218,366/3.24%	\$1,060,483/15.7%	\$68,627/1.01%	\$69,910/1.03%	\$144,406/2.14%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Professional Services Unadjusted Goal is 20.0%

T	\$14,015	\$14,015/100%						
N	\$152,035	\$143,885/94.6%	\$8,150/5.36%		\$1,650/1.08%			\$6,500/4.27%
S								
-TC								
	\$166,050	\$157,900/95.0%	\$8,150/4.90%		\$1,650/.993%			\$6,500/3.91%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Other Services Unadjusted Goal is 33.0%

T	\$156,141	\$115,745/74.1%	\$40,396/25.8%		\$13,096/8.38%	\$27,300/17.4%		
N	\$7,225,627	\$6,771,673/93.7%	\$453,954/6.28%	\$14,124/.195%	\$87,718/1.21%	\$256,100/3.54%	\$200/.002%	\$95,811/1.32%
S	***	***	\$19,877/1.69%	\$14,954/1.27%	\$15/.001%	\$4,906/.418%		
-TC	\$25,077	\$25,077/100%						
	\$7,356,690	\$6,862,340/93.2%	\$514,227/6.98%	\$29,079/.395%	\$100,830/1.37%	\$288,306/3.91%	\$200/.002%	\$95,811/1.30%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$708,395	\$537,038/75.8%	\$171,357/24.1%	\$490/.069%	\$9,194/1.29%	\$83,784/11.8%	\$19,852/2.80%	\$58,037/8.19%
N	\$8,684,826	\$7,766,213/89.4%	\$918,613/10.5%	\$53,282/.613%	\$47,631/.548%	\$559,773/6.44%	\$209,637/2.41%	\$48,288/.556%
S	***	***	\$316,801/7.43%	\$29,425/.690%	\$90,752/2.12%	\$171,657/4.02%	\$6,925/.162%	\$18,040/.423%
-TC	\$236,461	\$232,421/98.2%	\$4,039/1.70%		\$2,762/1.16%	\$806/.341%	\$470/.199%	
	\$9,156,761	\$8,070,829/88.1%	\$1,402,733/15.3%	\$83,198/.908%	\$144,814/1.58%	\$814,409/8.89%	\$235,944/2.57%	\$124,365/1.35%

714-UNIVERSITY OF TEXAS AT ARLINGTON-Grand Total Expenditures

T	\$1,776,976	\$1,122,523/63.1%	\$654,452/36.8%	\$22,507/1.26%	\$354,029/19.9%	\$130,116/7.32%	\$89,762/5.05%	\$58,037/3.26%
N	\$22,416,846	\$20,717,662/92.4%	\$1,699,184/7.57%	\$226,550/1.01%	\$233,406/1.04%	\$844,163/3.76%	\$223,687/.997%	\$171,376/.784%
S	***	***	\$1,159,545/9.14%	\$81,586/.643%	\$729,105/5.74%	\$197,869/1.55%	\$6,925/.054%	\$144,058/1.13%
-TC	\$262,881	\$258,841/98.4%	\$4,039/1.53%		\$2,762/1.05%	\$806/.306%	\$470/.179%	
	\$23,930,941	\$21,581,343/90.1%	\$3,509,143/14.6%	\$330,644/1.38%	\$1,313,778/5.48%	\$1,171,343/4.89%	\$319,905/1.33%	\$373,471/1.56%

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715-PRAIRIE VIEW A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T								
N								
S								
-TC								
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715-PRAIRIE VIEW A & M UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

T	\$65,677	\$65,677/100 %						
N	\$277,655	\$177,148/63.8%	\$100,506/36.1%	\$756/.272%		\$99,750/35.8%		
S								
-TC								
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	\$343,333	\$242,826/70.7%	\$100,506/29.2%	\$756/.220%		\$99,750/29.0%		

715-PRAIRIE VIEW A & M UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

T	\$115,082	\$115,082/100 %						
N	\$429,300	\$387,661/90.3%	\$41,639/9.69%	\$2,735/.637%	\$10,220/2.38%	\$27,384/6.37%	\$1,300/.302%	
S								
-TC								
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	\$544,383	\$502,743/92.3%	\$41,639/7.64%	\$2,735/.502%	\$10,220/1.87%	\$27,384/5.03%	\$1,300/.238%	

715-PRAIRIE VIEW A & M UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

T	\$89,305	\$38,533/43.1%	\$50,771/56.8%	\$17,443/19.5%		\$33,328/37.3%		
N								
S								
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$89,305	\$38,533/43.1%	\$50,771/56.8%	\$17,443/19.5%		\$33,328/37.3%		

715-PRAIRIE VIEW A & M UNIVERSITY-Other Services Unadjusted Goal is 33.0%

T	\$78,193	\$76,751/98.1%	\$1,441/1.84%	\$1,441/1.84%				
N	\$5,089,349	\$4,951,598/97.2%	\$137,751/2.70%	\$107,456/2.11%	\$22,875/.449%	\$4,190/.082%	\$3,228/.063%	
S								
-TC								
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	\$5,167,542	\$5,028,349/97.3%	\$139,192/2.69%	\$108,897/2.10%	\$22,875/.442%	\$4,190/.081%	\$3,228/.062%	

715-PRAIRIE VIEW A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$137,425	\$5,236/3.81%	\$132,189/96.1%	\$988/.719%		\$2,410/1.75%	\$128,790/93.7%	
N	\$3,417,504	\$2,777,749/81.2%	\$639,754/18.7%	\$104,522/3.05%	\$80,439/2.35%	\$358,895/10.5%	\$95,897/2.80%	
S								
-TC								
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	\$3,554,930	\$2,782,986/78.2%	\$771,943/21.7%	\$105,510/2.96%	\$80,439/2.26%	\$361,306/10.1%	\$224,687/6.32%	

715-PRAIRIE VIEW A & M UNIVERSITY-Grand Total Expenditures

T	\$396,379	\$282,748/66.2%	\$133,630/33.7%	\$2,430/.613%		\$2,410/.608%	\$128,790/32.4%	
N	\$9,303,115	\$8,332,692/89.5%	\$970,423/10.4%	\$232,913/2.50%	\$113,534/1.22%	\$523,549/5.62%	\$100,425/1.07%	
S								
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,699,494	\$8,595,440/88.6%	\$1,104,054/11.3%	\$235,343/2.42%	\$113,534/1.17%	\$525,960/5.42%	\$229,215/2.36%	

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716-TEXAS ENGINEERING EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S	\$48,800	\$48,800/100 %						
-TC								
	-----	-----						
	\$48,800	\$48,800/100 %						

716-TEXAS ENGINEERING EXTENSION SERVICE-Building Construction Unadjusted Goal is 26.1%

T N S	\$17,331	\$13,816/79.7%	\$3,515/20.2%	\$3,515/20.2%				
-TC								
	-----	-----	-----	-----				
	\$17,331	\$13,816/79.7%	\$3,515/20.2%	\$3,515/20.2%				

716-TEXAS ENGINEERING EXTENSION SERVICE-Special Trade Unadjusted Goal is 57.2%

T N S	\$27,702	\$26,012/93.8%	\$1,690/6.10%			\$1,690/6.10%		
-TC	\$75,890	\$75,890/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$103,592	\$101,902/98.3%	\$1,690/1.63%			\$1,690/1.63%		

716-TEXAS ENGINEERING EXTENSION SERVICE-Professional Services Unadjusted Goal is 20.0%

T N S	\$180,095	\$179,754/99.8%	\$341/.189%	\$341/.189%				
-TC								
	-----	-----	-----	-----				
	\$180,095	\$179,754/99.8%	\$341/.189%	\$341/.189%				

716-TEXAS ENGINEERING EXTENSION SERVICE-Other Services Unadjusted Goal is 33.0%

T N S	\$209,353	\$208,159/99.4%	\$1,194/.570%			\$1,194/.570%		
-TC	\$668,826	\$652,857/97.6%	\$15,969/2.38%	\$10,112/1.51%		\$5,160/.771%		\$696/.104%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$819,363	\$802,200/97.9%	\$17,163/2.09%	\$10,112/1.23%		\$6,354/.775%		\$696/.084%

716-TEXAS ENGINEERING EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$305,680	\$283,432/92.7%	\$22,247/7.27%	\$6,240/2.04%		\$12,722/4.16%	\$3,284/1.07%	
-TC	\$1,185,883	\$1,165,032/98.2%	\$20,850/1.75%	\$6,496/.547%	\$9,774/.824%	\$2,161/.182%	\$2,416/.203%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$34,795	\$34,795/100 %	\$6,543/1.10%			\$6,543/1.10%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,456,767	\$1,413,669/97.0%	\$49,641/3.40%	\$12,737/.874%	\$9,774/.671%	\$21,427/1.47%	\$5,701/.391%	

716-TEXAS ENGINEERING EXTENSION SERVICE-Grand Total Expenditures

T N S	\$542,736	\$517,604/95.3%	\$25,132/4.63%	\$6,240/1.14%		\$15,606/2.87%	\$3,284/.605%	
-TC	\$2,176,826	\$2,136,151/98.1%	\$40,675/1.86%	\$20,465/.940%	\$9,774/.449%	\$7,322/.336%	\$2,416/.111%	\$696/.032%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$93,612	\$93,612/100 %	\$6,543/1.10%			\$6,543/1.10%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,625,950	\$2,560,143/97.4%	\$72,350/2.75%	\$26,706/1.01%	\$9,774/.372%	\$29,472/1.12%	\$5,701/.217%	\$696/.026%

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717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

T N S -TC	\$10,000	\$10,000/100 %						
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	\$10,000	\$10,000/100 %						

717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$221,981 \$10,363,991 ***	\$214,445/96.6% \$8,821,211/85.1% ***	\$7,536/3.39% \$1,542,780/14.8% \$989,887/9.46%	\$35,260/.340% \$39,458/.377%		\$7,536/3.39% \$5,000/.048% \$604,224/5.77%	\$1,502,520/14.4% \$11,789/.112%	
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	\$10,585,973	\$9,035,656/85.3%	\$2,540,204/23.9%	\$74,718/.705%	\$334,416/3.15%	\$616,760/5.82%	\$1,514,309/14.3%	

717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$112,500 \$211,009		\$112,500/100 % \$112,500/53.3%	\$112,500/100 % \$112,500/53.3%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$323,509	\$98,509/30.4%	\$225,000/69.5%	\$225,000/69.5%				

717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$3,548,841 \$2,244,472	\$3,331,317/93.8% \$1,968,811/87.7%	\$217,523/6.12% \$275,661/12.2%	\$167,412/4.71% \$221,256/9.85%		\$50,111/1.41% \$54,404/2.42%		
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	\$40,591	\$34,894/85.9%	\$5,697/14.0%	\$5,697/14.0%				
	\$5,752,721	\$5,265,233/91.5%	\$487,488/8.47%	\$382,972/6.65%		\$104,515/1.81%		

717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$2,707,199 \$2,084,294	\$2,328,532/86.0% \$1,927,813/92.4%	\$378,667/13.9% \$156,481/7.50%	\$55,615/2.05% \$63,194/3.03%	\$203,427/7.51% \$9,230/.442%	\$110,382/4.07% \$72,132/3.46%	\$9,240/.341% \$11,923/.572%	
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	\$127,816	\$102,407/80.1%	\$25,409/19.8%			\$18,844/14.7%	\$6,564/5.13%	
	\$4,663,677	\$4,153,938/89.0%	\$509,739/10.9%	\$118,810/2.54%	\$212,657/4.55%	\$163,670/3.50%	\$14,600/.313%	

717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures

T N S -TC	\$6,590,522 \$14,913,768 ***	\$5,874,294/89.1% \$12,826,345/86.0% ***	\$716,227/10.8% \$2,087,422/13.9% \$989,887/9.46%	\$335,528/5.09% \$432,211/2.89% \$39,458/.377%	\$203,427/3.08% \$9,230/.061% \$334,416/3.15%	\$166,030/2.54% \$131,537/.882% \$604,224/5.77%	\$9,240/.140% \$1,514,444/10.1% \$11,789/.112%	
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	\$168,408	\$137,302/81.5%	\$31,106/18.4%	\$5,697/3.38%		\$18,844/11.1%	\$6,564/3.89%	
	\$21,335,882	\$18,563,338/87.0%	\$3,762,431/17.6%	\$801,500/3.75%	\$547,074/2.56%	\$884,946/4.14%	\$1,528,909/7.16%	

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718-TEXAS A & M UNIVERSITY AT GALVESTON-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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718-TEXAS A & M UNIVERSITY AT GALVESTON-Building Construction Unadjusted Goal is 26.1%

T N S -TC	\$1,782,054	\$1,746,130/97.9%	\$35,924/2.01%			\$1,209/.067%	\$34,715/1.94%	
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	\$1,782,054	\$1,746,130/97.9%	\$35,924/2.01%			\$1,209/.067%	\$34,715/1.94%	

718-TEXAS A & M UNIVERSITY AT GALVESTON-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$577 \$1,013	\$577/100 % \$1,013/100 %						
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	\$1,590	\$1,590/100 %						

718-TEXAS A & M UNIVERSITY AT GALVESTON-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$7,574 \$12,917	\$7,574/100 % \$12,917/100 %						
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	\$20,491	\$20,491/100 %						

718-TEXAS A & M UNIVERSITY AT GALVESTON-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$129,715 \$568,883	\$119,928/92.4% \$485,901/85.4%	\$9,788/7.54% \$82,981/14.5%	\$420/.323% \$16,274/2.86%	\$3,059/.537% \$3,059/.537%	\$6,896/5.31% \$10,362/1.82%	\$1,498/1.15% \$53,284/9.36%	\$974/.751% \$974/.751%
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	\$698,598	\$605,828/86.7%	\$92,770/13.2%	\$16,694/2.38%	\$3,059/.437%	\$17,259/2.47%	\$54,782/7.84%	\$974/.139%

718-TEXAS A & M UNIVERSITY AT GALVESTON-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$358,314 \$1,785,742 ***	\$334,589/93.3% \$1,742,365/97.5% ***	\$23,745/6.62% \$43,377/2.42% \$2,235/.762%	\$420/.084% \$1,685/.575% \$1,685/.575%	\$7,835/2.18% \$25,250/1.41% \$550/.187%	\$1,028/.286% \$1,438/.080% \$1,438/.080%	\$11,882/3.31% \$16,687/.934% \$16,687/.934%	\$3,000/.837% \$3,000/.837% \$3,000/.837%
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	\$2,144,057	\$2,076,935/96.8%	\$69,358/3.23%	\$1,685/.078%	\$33,635/1.56%	\$2,467/.115%	\$28,570/1.33%	\$3,000/.139%

718-TEXAS A & M UNIVERSITY AT GALVESTON-Grand Total Expenditures

T N S -TC	\$498,181 \$4,150,611 ***	\$462,647/93.2% \$3,988,328/96.0% ***	\$33,534/6.75% \$162,283/3.90% \$2,235/.762%	\$420/.084% \$16,274/.392% \$1,685/.575%	\$7,835/1.57% \$28,309/.682% \$550/.187%	\$7,924/1.59% \$13,011/.313% \$13,011/.313%	\$13,380/2.69% \$104,687/2.52% \$104,687/2.52%	\$3,974/.801% \$3,974/.801% \$3,974/.801%
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	\$4,646,793	\$4,450,975/95.7%	\$198,053/4.26%	\$18,379/.395%	\$36,694/.789%	\$20,935/.450%	\$118,068/2.54%	\$3,974/.085%

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719-Tx State Technical College-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$1,580	\$1,580/100 %						
N								
S								
-TC								
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	\$1,580	\$1,580/100 %						

719-Tx State Technical College-Building Construction Unadjusted Goal is 26.1%

T	\$1,012,820	\$936,592/92.4%	\$76,227/7.52%	\$76,227/7.52%				
N								
S								
-TC								
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	\$1,012,820	\$936,592/92.4%	\$76,227/7.52%	\$76,227/7.52%				

719-Tx State Technical College-Special Trade Unadjusted Goal is 57.2%

T	\$533,747	\$347,987/65.1%	\$185,760/34.8%	\$150/.028%	\$136,962/25.6%	\$48,648/9.11%		
N	\$609,750	\$224,410/36.8%	\$385,340/63.1%	\$27,852/4.56%	\$121,448/19.9%	\$236,039/38.7%		
S								
-TC								
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	\$1,143,498	\$572,398/50.0%	\$571,100/49.9%	\$28,002/2.44%	\$258,410/22.5%	\$284,687/24.8%		

719-Tx State Technical College-Professional Services Unadjusted Goal is 20.0%

T	\$25,980	\$7,028/27.0%	\$18,952/72.9%		\$10,120/38.9%	\$8,832/33.9%		
N	\$275,675	\$270,182/98.0%	\$5,493/1.99%		\$2,860/1.03%	\$2,633/.955%		
S								
-TC								
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	\$301,655	\$277,210/91.8%	\$24,445/8.10%		\$12,980/4.30%	\$11,465/3.80%		

719-Tx State Technical College-Other Services Unadjusted Goal is 33.0%

T	\$1,960,463	\$1,764,327/89.9%	\$196,136/10.0%	\$93,253/4.75%	\$32,661/1.66%	\$44,936/2.29%	\$23,934/1.22%	\$1,350/.068%
N	\$2,451,766	\$2,315,733/94.4%	\$136,033/5.54%	\$83,762/3.41%	\$12,345/.503%	\$39,925/1.62%		
S								
-TC	\$3,865	\$3,865/100 %						
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	\$4,408,365	\$4,076,196/92.4%	\$332,169/7.53%	\$177,016/4.01%	\$45,006/1.02%	\$84,862/1.92%	\$23,934/.542%	\$1,350/.030%

719-Tx State Technical College-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$4,975,683	\$4,149,226/83.3%	\$826,456/16.6%	\$69,941/1.40%	\$190,513/3.82%	\$238,211/4.78%	\$327,606/6.58%	\$184/.003%
N	\$2,875,548	\$2,688,779/93.5%	\$186,769/6.49%	\$288/.010%	\$52,967/1.84%	\$79,104/2.75%	\$54,409/1.89%	
S								
-TC	\$170,277	\$162,543/95.4%	\$7,734/4.54%		\$55/.032%	\$7,227/4.24%	\$451/.265%	
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	\$7,680,954	\$6,875,462/86.9%	\$1,005,492/13.0%	\$70,229/.914%	\$243,425/3.16%	\$310,088/4.03%	\$381,564/4.96%	\$184/.002%

719-Tx State Technical College-Grand Total Expenditures

T	\$7,497,454	\$6,270,149/83.6%	\$1,227,305/16.3%	\$163,344/2.17%	\$370,257/4.93%	\$340,628/4.54%	\$351,540/4.68%	\$1,534/.020%
N	\$7,225,561	\$6,435,698/89.0%	\$789,863/10.9%	\$188,131/2.60%	\$189,620/2.62%	\$357,702/4.95%	\$54,409/.753%	
S								
-TC	\$174,142	\$166,408/95.5%	\$7,734/4.44%		\$55/.031%	\$7,227/4.15%	\$451/.259%	
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	\$14,548,874	\$12,539,439/86.1%	\$2,009,434/13.8%	\$351,475/2.41%	\$559,822/3.84%	\$691,104/4.75%	\$405,498/2.78%	\$1,534/.010%

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720-UNIVERSITY OF TEXAS SYSTEM-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC

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720-UNIVERSITY OF TEXAS SYSTEM-Building Construction Unadjusted Goal is 26.1%

T	\$218,627,559	\$216,899,361/99.2%	\$1,728,198/.790%			\$1,728,198/.790%		
N	***	***	\$32,233,913/14.7%	\$1,769,751/.809%	\$12,026,805/5.50%	\$15,750,907/7.20%	\$1,153,803/.527%	\$1,532,646/.701%
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$218,627,559	\$216,899,361/99.2%	\$33,962,111/15.5%	\$1,769,751/.809%	\$12,026,805/5.50%	\$17,479,105/7.99%	\$1,153,803/.527%	\$1,532,646/.701%

T  
N  
S  
-TC

720-UNIVERSITY OF TEXAS SYSTEM-Special Trade Unadjusted Goal is 57.2%

T	\$27,843	\$27,843/100 %						
N	\$3,808,427	\$3,804,092/99.8%	\$4,335/.113%		\$420/.011%	\$3,915/.102%		
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,836,271	\$3,831,936/99.8%	\$4,335/.113%		\$420/.010%	\$3,915/.102%		

T  
N  
S  
-TC

720-UNIVERSITY OF TEXAS SYSTEM-Professional Services Unadjusted Goal is 20.0%

T	\$3,330	\$3,330/100 %						
N	\$20,035,812	\$19,704,272/98.3%	\$331,540/1.65%		\$42,915/.214%	\$227,510/1.13%	\$61,115/.305%	
S	***	***	\$2,188,295/11.0%	\$22,668/.115%	\$934,090/4.73%	\$435,317/2.20%	\$796,220/4.03%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,039,142	\$19,707,602/98.3%	\$2,519,836/12.5%	\$22,668/.113%	\$977,005/4.87%	\$662,827/3.30%	\$857,335/4.27%	

T  
N  
S  
-TC

720-UNIVERSITY OF TEXAS SYSTEM-Other Services Unadjusted Goal is 33.0%

T	\$829,035	\$816,128/98.4%	\$12,906/1.55%		\$4,004/.483%	\$8,902/1.07%		
N	\$11,206,872	\$9,888,264/88.2%	\$1,318,607/11.7%	\$36,258/.323%	\$355,506/3.17%	\$914,242/8.15%	\$12,600/.112%	
S	***	***	\$70,145/1.65%		\$64,795/1.53%	\$5,350/.126%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,032,188	\$10,700,653/88.9%	\$1,401,660/11.6%	\$36,258/.301%	\$424,307/3.52%	\$928,494/7.71%	\$12,600/.104%	

T  
N  
S  
-TC

720-UNIVERSITY OF TEXAS SYSTEM-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$722,201	\$692,324/95.8%	\$29,877/4.13%		\$3,172/.439%	\$6,892/.954%	\$19,812/2.74%	
N	\$4,221,832	\$3,737,072/88.5%	\$484,760/11.4%	\$1,135/.026%	\$4,167/.098%	\$479,337/11.3%	\$119/.002%	
S	***	***	\$370/.014%			\$370/.014%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,910,862	\$4,398,224/89.5%	\$515,007/10.4%	\$1,135/.023%	\$7,339/.148%	\$486,600/9.90%	\$19,932/.405%	

T  
N  
S  
-TC

720-UNIVERSITY OF TEXAS SYSTEM-Grand Total Expenditures

T	\$1,582,411	\$1,539,627/97.2%	\$42,783/2.70%		\$7,176/.453%	\$15,794/.998%	\$19,812/1.25%	
N	\$257,900,505	\$254,033,063/98.5%	\$3,867,441/1.49%	\$37,393/.014%	\$403,009/.156%	\$3,353,203/1.30%	\$73,835/.028%	
S	***	***	\$34,492,725/14.0%	\$1,792,419/.731%	\$13,025,691/5.31%	\$16,191,945/6.60%	\$1,950,023/.795%	\$1,532,646/.625%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$259,446,004	\$255,535,779/98.4%	\$38,402,951/14.8%	\$1,829,813/.705%	\$13,435,877/5.17%	\$19,560,942/7.53%	\$2,043,671/.787%	\$1,532,646/.590%

T  
N  
S  
-TC

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721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$64	\$64/100 %						
N	\$806,072	\$802,030/99.4%	\$4,042/.501%		\$3,468/.430%	\$574/.071%		
S	***	***	\$525/227 %			\$525/227 %		
-TC								
--	\$806,137	\$802,094/99.4%	\$4,567/.566%		\$3,468/.430%	\$1,099/.136%		

721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 26.1%

T								
N	\$549,858	\$53,238/9.68%	\$496,620/90.3%			\$496,620/90.3%		
S								
-TC								
--	\$549,858	\$53,238/9.68%	\$496,620/90.3%			\$496,620/90.3%		

721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 57.2%

T	\$1,425,471	\$1,039,678/72.9%	\$385,792/27.0%		\$250,928/17.6%	\$134,864/9.46%		
N	\$8,899,472	\$7,821,446/87.8%	\$1,078,026/12.1%	\$1,021/.011%	\$303,325/3.40%	\$752,679/8.45%	\$21,000/.236%	
S	***	***	\$491,676/4.82%	\$2,462/.024%	\$451,439/4.43%	\$37,774/.371%		
-TC	\$13,088	\$13,088/100 %						
--	\$10,311,855	\$8,848,036/85.8%	\$1,955,495/18.9%	\$3,483/.033%	\$1,005,693/9.75%	\$925,318/8.97%	\$21,000/.203%	

721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 20.0%

T	\$109,426	\$45,062/41.1%	\$64,363/58.8%	\$24,500/22.3%	\$9,907/9.05%	\$15,980/14.6%	\$13,976/12.7%	
N	\$1,848,647	\$1,666,448/90.1%	\$182,199/9.85%		\$15,701/.849%	\$115,322/6.23%	\$51,175/2.76%	
S	***	***	\$13,033/.938%		\$640/.046%	\$12,392/.892%		
-TC								
--	\$1,958,074	\$1,711,511/87.4%	\$259,596/13.2%	\$24,500/1.25%	\$26,249/1.34%	\$143,695/7.33%	\$65,152/3.32%	

721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 33.0%

T	\$2,210,270	\$2,126,108/96.1%	\$84,161/3.80%	\$26,299/1.18%	\$7,750/.350%	\$50,111/2.26%		
N	\$30,261,622	\$28,696,040/94.8%	\$1,565,581/5.17%	\$201,819/.666%	\$201,498/.665%	\$1,114,580/3.68%	\$7,317/.024%	\$40,366/.133%
S	***	***	\$52,365/.256%	\$1,155/.005%	\$23,241/.113%	\$18,900/.092%	\$8,604/.042%	\$464/.002%
-TC	\$35,985	\$35,683/99.1%	\$322/.894%			\$322/.894%		
--	\$32,435,907	\$30,786,486/94.9%	\$1,701,786/5.24%	\$229,273/.706%	\$232,490/.716%	\$1,183,270/3.64%	\$15,922/.049%	\$40,830/.125%

721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$8,271,482	\$7,394,579/89.3%	\$876,903/10.6%	\$113,761/1.37%	\$274,254/3.31%	\$429,728/5.19%	\$58,635/.708%	\$503/.006%
N	\$46,351,620	\$42,014,553/90.6%	\$4,337,066/9.35%	\$276,556/.596%	\$774,962/1.67%	\$2,872,882/6.19%	\$381,241/.822%	\$31,423/.067%
S	***	***	\$1,137,577/4.22%	\$186,511/.692%	\$113,244/.420%	\$829,529/3.07%	\$8,292/.030%	
-TC	\$1,741,822	\$1,319,860/75.7%	\$421,961/24.2%	\$134/.007%	\$26,584/1.52%	\$392,474/22.5%	\$2,768/.158%	
--	\$52,881,280	\$48,089,272/90.9%	\$5,929,584/11.2%	\$576,714/1.09%	\$1,135,876/2.14%	\$3,739,665/7.07%	\$445,402/.842%	\$31,926/.060%

721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures

T	\$12,016,715	\$10,605,494/88.2%	\$1,411,220/11.7%	\$164,580/1.36%	\$542,840/4.51%	\$630,684/5.24%	\$72,612/.604%	\$503/.004%
N	\$88,717,294	\$81,053,757/91.3%	\$7,663,536/8.63%	\$479,396/.540%	\$1,298,956/1.46%	\$5,352,658/6.03%	\$460,735/.519%	\$71,790/.080%
S	***	***	\$1,695,177/2.87%	\$190,128/.322%	\$588,566/.998%	\$899,121/1.52%	\$16,897/.028%	\$464/.000%
-TC	\$1,790,896	\$1,368,612/76.4%	\$422,283/23.5%	\$134/.007%	\$26,584/1.48%	\$392,796/21.9%	\$2,768/.154%	
--	\$98,943,113	\$90,290,640/91.2%	\$10,347,651/10.4%	\$833,970/.842%	\$2,403,778/2.42%	\$6,489,668/6.55%	\$547,476/.553%	\$72,757/.073%

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723-UT MEDICAL BRANCH AT GALVESTON-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T								
N								
S								
-TC								
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723-UT MEDICAL BRANCH AT GALVESTON-Building Construction Unadjusted Goal is 26.1%

T								
N								
S								
-TC								
--								

723-UT MEDICAL BRANCH AT GALVESTON-Special Trade Unadjusted Goal is 57.2%

T	\$2,865,655	\$2,128,779/74.2%	\$736,875/25.7%	\$8,898/.310%	\$162/.005%	\$727,635/25.3%		\$180/.006%
N	***	***	\$914,474/31.8%		\$552,308/19.2%	\$334,515/11.6%	\$22,450/.781%	\$5,200/.181%
S	\$1,184	\$1,184/100%						
-TC								
--	\$2,864,471	\$2,127,595/74.2%	\$1,651,350/57.6%	\$8,898/.310%	\$552,471/19.2%	\$1,062,151/37.0%	\$22,450/.783%	\$5,380/.187%

723-UT MEDICAL BRANCH AT GALVESTON-Professional Services Unadjusted Goal is 20.0%

T	\$11,783,763	\$11,468,439/97.3%	\$315,324/2.67%		\$54,111/.459%	\$237,958/2.01%	\$23,254/.197%	
N								
S								
-TC								
--	\$11,783,763	\$11,468,439/97.3%	\$315,324/2.67%		\$54,111/.459%	\$237,958/2.01%	\$23,254/.197%	

723-UT MEDICAL BRANCH AT GALVESTON-Other Services Unadjusted Goal is 33.0%

T	\$37,963	\$37,963/100%						
N	\$20,456,795	\$19,370,448/94.6%	\$1,086,346/5.31%	\$74,509/.364%	\$12,578/.061%	\$933,926/4.56%	\$48,783/.238%	\$16,548/.080%
S	***	***	\$955,613/10.8%	\$5,124/.058%	\$893,584/10.1%	\$55,174/.627%	\$1,729/.019%	
-TC	\$84,739	\$84,739/100%						
--	\$20,410,019	\$19,323,672/94.6%	\$2,041,960/10.0%	\$79,634/.390%	\$906,163/4.43%	\$989,100/4.84%	\$50,512/.247%	\$16,548/.081%

723-UT MEDICAL BRANCH AT GALVESTON-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$4,484DB	\$4,484DB						
N	\$68,621,239	\$68,537,456/96.9%	\$2,083,783/3.03%	\$634,105/.924%	\$233,353/.340%	\$965,524/1.40%	\$127,558/.185%	\$123,242/.179%
S	***	***	\$7,227,654/7.95%	\$7,227,654/7.95%				
-TC	\$5,663,398	\$5,663,398/100%						
--	\$62,953,357	\$60,869,573/96.6%	\$9,311,437/14.7%	\$7,861,759/12.4%	\$233,353/.370%	\$965,524/1.53%	\$127,558/.202%	\$123,242/.195%

723-UT MEDICAL BRANCH AT GALVESTON-Grand Total Expenditures

T	\$33,479	\$33,479/100%						
N	\$103,727,453	\$99,505,123/95.9%	\$4,222,330/4.07%	\$717,513/.691%	\$300,205/.289%	\$2,865,043/2.76%	\$199,596/.192%	\$139,971/.134%
S	***	***	\$9,097,743/8.86%	\$7,232,779/7.05%	\$1,445,893/1.40%	\$389,690/.379%	\$24,179/.023%	\$5,200/.005%
-TC	\$5,749,322	\$5,749,322/100%						
--	\$98,011,610	\$93,789,280/95.6%	\$13,320,073/13.5%	\$7,950,293/8.11%	\$1,746,099/1.78%	\$3,254,734/3.32%	\$223,775/.228%	\$145,171/.148%

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724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 26.1%

T N S -TC	\$2,344	\$2,344/100 %						
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	\$2,344	\$2,344/100 %						

724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$17,952 \$1,899,523	\$15,452/86.0% \$993,989/52.3%	\$2,500/13.9% \$905,534/47.6%	\$2,465/.129% \$2,465/.129%	\$2,500/13.9% \$630,188/33.1%	\$270,181/14.2% \$270,181/14.2%	\$2,700/.142% \$2,700/.142%	
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	\$1,917,475	\$1,009,441/52.6%	\$908,034/47.3%	\$2,465/.128%	\$632,688/32.9%	\$270,181/14.0%	\$2,700/.140%	

724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$364 \$270,670	\$300/82.2% \$237,295/87.6%	\$64/17.7% \$33,375/12.3%		\$64/17.7% \$33,375/12.3%			
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	\$271,035	\$237,595/87.6%	\$33,440/12.3%		\$33,440/12.3%			

724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$280,671 \$2,922,708	\$276,893/98.6% \$2,629,271/89.9%	\$3,778/1.34% \$293,437/10.0%	\$99,825/3.41% \$99,825/3.41%	\$1,875/.668% \$68,062/2.32%	\$1,903/.678% \$94,654/3.23%	\$30,893/1.05% \$30,893/1.05%	
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	\$1,714 \$3,201,665	\$1,714/100 % \$2,904,449/90.7%	\$297,215/9.28% \$297,215/9.28%	\$99,825/3.11% \$99,825/3.11%	\$69,937/2.18% \$69,937/2.18%	\$96,558/3.01% \$96,558/3.01%	\$30,893/.964% \$30,893/.964%	

724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$668,990 \$6,894,769 ***	\$535,623/80.0% \$5,745,793/83.3% ***	\$133,366/19.9% \$1,148,976/16.6% \$16,977/1.49%	\$168/.025% \$168/.025%	\$63,920/9.55% \$156,432/2.26% \$12,556/1.10%	\$55,426/8.28% \$836,480/12.1% \$4,421/.389%	\$13,850/2.07% \$156,083/2.26% \$156,083/2.26%	
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	\$110,139 \$7,453,620	\$110,139/100 % \$6,171,278/82.7%	\$1,299,320/17.4% \$1,299,320/17.4%	\$168/.002% \$168/.002%	\$232,909/3.12% \$232,909/3.12%	\$896,327/12.0% \$896,327/12.0%	\$169,914/2.27% \$169,914/2.27%	

724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures

T N S -TC	\$967,978 \$11,990,017 ***	\$828,269/85.5% \$9,608,693/80.1% ***	\$139,709/14.4% \$2,381,323/19.8% \$16,977/1.49%	\$168/.017% \$102,290/.853% \$16,977/1.49%	\$68,360/7.06% \$888,058/7.40% \$12,556/1.10%	\$57,329/5.92% \$1,201,316/10.0% \$4,421/.389%	\$13,850/1.43% \$189,657/1.58% \$189,657/1.58%	
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	\$12,846,142	\$10,325,108/80.3%	\$2,528,011/19.7%	\$102,459/.797%	\$968,976/7.54%	\$1,263,066/9.83%	\$203,508/1.58%	

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727-TEXAS TRANSPORTATION INSTITUTE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC

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727-TEXAS TRANSPORTATION INSTITUTE-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC

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727-TEXAS TRANSPORTATION INSTITUTE-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC

	\$1,460	\$1,250/85.6%	\$210/14.3%			\$210/14.3%		
	\$1,460	\$1,250/85.6%	\$210/14.3%			\$210/14.3%		

727-TEXAS TRANSPORTATION INSTITUTE-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC

	\$4,950	\$4,950/100 %						
	\$4,950	\$4,950/100 %						

727-TEXAS TRANSPORTATION INSTITUTE-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC

	\$17,640	\$17,640/100 %						
	\$1,275,232	\$441,678/34.6%	\$833,554/65.3%		\$10,077/.790%	\$823,476/64.5%		
	\$1,292,873	\$459,318/35.5%	\$833,554/64.4%		\$10,077/.779%	\$823,476/63.6%		

727-TEXAS TRANSPORTATION INSTITUTE-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC

	\$6,193	\$3,319/53.5%	\$2,873/46.4%				\$2,873/46.4%	
	\$1,104,013	\$1,010,173/91.5%	\$93,840/8.50%	\$38,422/3.48%		\$25,849/2.34%	\$29,568/2.67%	
	\$1,110,207	\$1,013,492/91.2%	\$96,714/8.71%	\$38,422/3.46%		\$25,849/2.32%	\$32,442/2.92%	

727-TEXAS TRANSPORTATION INSTITUTE-Grand Total Expenditures

T  
N  
S  
-TC

	\$23,833	\$20,960/87.9%	\$2,873/12.0%				\$2,873/12.0%	
	\$2,385,656	\$1,458,051/61.1%	\$927,605/38.8%	\$38,422/1.61%	\$10,077/.422%	\$849,536/35.6%	\$29,568/1.23%	
	\$2,409,490	\$1,479,011/61.3%	\$930,479/38.6%	\$38,422/1.59%	\$10,077/.418%	\$849,536/35.2%	\$32,442/1.34%	

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T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Special Trade Unadjusted Goal is 57.2%

T N S	\$5,055,533	\$5,020,511/99.3%	\$35,021/.692%	\$18,561/.367%	\$16,460/.325%			
S	***	***	\$2,918,165/61.2%	\$1,860,958/39.0%	\$722,899/15.1%			\$334,308/7.02%
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,055,533	\$5,020,511/99.3%	\$2,953,186/58.4%	\$1,879,519/37.1%	\$739,359/14.6%			\$334,308/6.61%

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Professional Services Unadjusted Goal is 20.0%

T N S	\$287,456	\$272,648/94.8%	\$14,807/5.15%			\$14,807/5.15%		
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$287,456	\$272,648/94.8%	\$14,807/5.15%			\$14,807/5.15%		

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Other Services Unadjusted Goal is 33.0%

T N S	\$159,296	\$159,296/100%	\$2,082,684/11.3%	\$655,252/3.56%	\$621,088/3.38%	\$796,540/4.33%	\$9,802/.053%	
S	\$18,361,630	\$16,278,946/88.6%						
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$18,520,927	\$16,438,243/88.7%	\$2,082,684/11.2%	\$655,252/3.53%	\$621,088/3.35%	\$796,540/4.30%	\$9,802/.052%	

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$1,960	\$1,810/92.3%	\$150/7.65%	\$150/7.65%				
S	\$43,122,371	\$37,929,175/87.8%	\$5,193,196/12.0%	\$305,150/.707%	\$777,914/1.80%	\$3,408,013/7.90%	\$544,201/1.26%	\$157,916/.366%
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$43,984	\$400,730/96.7%	\$13,253/3.20%	\$6,300/1.52%	\$6,811/1.64%		\$142/.034%	
	\$42,710,347	\$37,530,255/87.8%	\$5,180,092/12.1%	\$305,150/.714%	\$771,763/1.80%	\$3,401,202/7.96%	\$544,059/1.27%	\$157,916/.369%

729-UT SOUTHWESTERN MEDICAL CTR/DALLAS-Grand Total Expenditures

T N S	\$161,257	\$161,107/99.9%	\$150/.093%	\$150/.093%				
S	\$66,826,992	\$59,501,282/89.0%	\$7,325,709/10.9%	\$960,402/1.43%	\$1,417,563/2.12%	\$4,235,822/6.33%	\$554,003/.829%	\$157,916/.236%
-TC	-----	-----	-----	-----	-----	-----	-----	-----
	\$413,984	\$400,730/96.7%	\$13,253/3.20%	\$6,300/1.52%	\$6,811/1.64%		\$142/.034%	
	\$66,574,264	\$59,261,659/89.0%	\$10,230,770/15.3%	\$960,402/1.44%	\$3,272,371/4.91%	\$4,951,910/7.43%	\$553,861/.831%	\$492,224/.739%

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730-UNIVERSITY OF HOUSTON-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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730-UNIVERSITY OF HOUSTON-Building Construction Unadjusted Goal is 26.1%

T N S -TC	\$197,688 \$15,975,133 ***	\$194,608/98.4% \$15,114,786/94.6% ***	\$3,079/1.56% \$860,346/5.38% \$887,146/5.48%	\$31,588/.197% \$821,408/5.14% \$117/.000%	\$3,079/1.55% \$821,408/5.14% \$149,203/.922%	\$4,161/.026% \$697,353/4.31%	\$3,188/.020% \$40,278/.249%	\$192/.001%
---	\$16,172,821	\$15,309,394/94.6%	\$1,750,572/10.8%	\$31,706/.196%	\$973,691/6.02%	\$701,514/4.33%	\$43,466/.268%	\$192/.001%

730-UNIVERSITY OF HOUSTON-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$3,223,736 \$8,388,692 ***	\$2,511,271/77.8% \$6,837,325/81.5% ***	\$712,465/22.1% \$1,551,367/18.4% \$1,274,178/12.1%	\$32,704/.312%	\$710,143/22.0% \$1,547,600/18.4% \$819,799/7.84%	\$1,137/.035% \$1,378/.016% \$421,675/4.03%	\$2,388/.028%	\$1,185/.036%
---	\$11,612,429	\$9,348,596/80.5%	\$3,538,011/30.4%	\$32,704/.281%	\$3,077,542/26.5%	\$424,191/3.65%	\$2,388/.020%	\$1,185/.010%

730-UNIVERSITY OF HOUSTON-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$236,937 \$560,952	\$184,757/77.9% \$390,661/69.6%	\$52,180/22.0% \$170,291/30.3%		\$52,180/22.0% \$170,047/30.3%	\$244/.043%		
---	\$797,890	\$575,418/72.1%	\$222,471/27.8%		\$222,227/27.8%	\$244/.030%		

730-UNIVERSITY OF HOUSTON-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$2,867,079 \$6,770,696 ***	\$2,677,871/93.4% \$6,621,645/97.7% ***	\$189,208/6.59% \$149,050/2.20% \$42,372/7.47%	\$2,104/.073% \$25,379/.374% \$42,372/7.47%	\$142,866/4.98% \$57,599/.850%	\$11,976/.417% \$33,183/.490%	\$32,261/1.12% \$32,887/.485%	
---	\$9,637,775	\$9,298,517/96.4%	\$360,630/3.94%	\$69,855/.724%	\$200,466/2.08%	\$45,160/.468%	\$65,148/.676%	

730-UNIVERSITY OF HOUSTON-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$7,960,787 \$11,510,782 ***	\$7,528,063/94.5% \$10,798,323/93.8% ***	\$432,723/5.43% \$712,439/6.18% \$415/.016%	\$593/.007% \$16,174/.140%	\$284,952/3.57% \$120,631/1.04%	\$113,870/1.43% \$479,893/4.16% \$415/.016%	\$30,962/.388% \$94,262/.818%	\$2,245/.028% \$1,477/.012%
---	\$19,471,549	\$18,326,386/94.1%	\$1,145,578/5.88%	\$16,767/.086%	\$405,583/2.08%	\$594,278/3.05%	\$125,225/.643%	\$3,722/.019%

730-UNIVERSITY OF HOUSTON-Grand Total Expenditures

T N S -TC	\$14,486,229 \$43,206,237 ***	\$13,096,571/90.4% \$39,762,741/92.0% ***	\$1,389,657/9.59% \$3,443,495/7.96% \$2,204,111/7.43%	\$2,697/.018% \$73,142/.169% \$75,193/.253%	\$1,193,221/8.23% \$2,717,287/6.28% \$969,002/3.26%	\$127,084/.877% \$518,861/1.20% \$1,119,443/3.77%	\$63,223/.436% \$132,726/.307% \$40,278/.135%	\$3,430/.023% \$1,477/.003% \$192/.000%
---	\$57,692,466	\$52,859,313/91.6%	\$7,037,264/12.1%	\$151,034/.261%	\$4,879,511/8.45%	\$1,765,389/3.06%	\$236,228/.409%	\$5,100/.008%

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731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$7,810		\$7,810/100 %		\$7,810/100 %			
N								
S								
-TC								
---	\$7,810		\$7,810/100 %		\$7,810/100 %			

731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

T	\$31,698		\$31,698/100 %		\$25,677/81.0%			\$6,020/18.9%
N	\$56,858	\$31,533/55.4%	\$25,324/44.5%		\$25,324/44.5%			
S								
-TC								
---	\$88,556	\$31,533/35.6%	\$57,022/64.3%		\$51,002/57.5%			\$6,020/6.79%

731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

T	\$2,996,234	\$2,955,840/98.6%	\$40,394/1.34%	\$9,703/.323%	\$12,334/.411%	\$10,826/.361%		\$7,530/.251%
N	\$940,287	\$926,331/98.5%	\$13,956/1.48%	\$4,295/.456%	\$6,195/.871%			\$1,465/.155%
S	***	***	\$62,500/1.75%	\$62,500/1.75%				
-TC	\$3,130		\$3,130/100 %		\$3,130/100 %			
---	\$3,933,392	\$3,882,171/98.6%	\$113,720/2.89%	\$76,498/1.94%	\$17,399/.442%	\$10,826/.275%		\$8,996/.228%

731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

T	\$14,399	\$14,399/100 %						
N	\$283,265	\$45,826/16.1%	\$237,439/83.8%	\$230,290/81.2%	\$7,148/2.52%			
S								
-TC								
---	\$297,665	\$60,226/20.2%	\$237,439/79.7%	\$230,290/77.3%	\$7,148/2.40%			

731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 33.0%

T	\$987,653	\$915,488/92.6%	\$72,164/7.30%	\$3,502/.354%	\$3,382/.342%	\$62,508/6.32%	\$2,772/.280%	
N	\$1,417,551	\$1,379,619/97.3%	\$37,931/2.67%	\$800/.056%		\$37,131/2.61%		
S								
-TC	\$6,901	\$6,901/100 %						
---	\$2,398,303	\$2,288,207/95.4%	\$110,095/4.59%	\$4,302/.179%	\$3,382/.141%	\$99,639/4.15%	\$2,772/.115%	

731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$3,224,821	\$2,858,335/88.6%	\$366,486/11.3%	\$83,180/2.57%	\$51,487/1.59%	\$182,073/5.64%	\$44,516/1.38%	\$5,228/.162%
N	\$3,049,770	\$2,826,225/92.6%	\$223,544/7.32%	\$2,997/.098%	\$7,964/.261%	\$129,692/4.25%	\$82,890/2.71%	
S								
-TC	\$195,344	\$181,062/92.6%	\$14,282/7.31%		\$78/.040%	\$7,914/4.05%	\$6,289/3.21%	
---	\$6,079,247	\$5,503,498/90.5%	\$575,748/9.47%	\$86,177/1.41%	\$59,374/.976%	\$303,850/4.99%	\$121,117/1.99%	\$5,228/.086%

731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures

T	\$7,254,807	\$6,744,064/92.9%	\$510,743/7.04%	\$96,385/1.32%	\$92,881/1.28%	\$255,407/3.52%	\$47,288/.651%	\$18,779/.258%
N	\$8,755,542	\$8,209,537/90.5%	\$546,005/9.48%	\$238,383/4.14%	\$56,442/.980%	\$166,823/2.89%	\$82,890/1.44%	\$1,465/.025%
S	***	***	\$62,500/1.75%	\$62,500/1.75%				
-TC	\$205,376	\$187,963/91.5%	\$17,412/8.47%		\$3,206/1.56%	\$7,914/3.85%	\$6,289/3.06%	
---	\$12,804,974	\$11,765,637/91.8%	\$1,101,836/8.60%	\$397,269/3.10%	\$146,115/1.14%	\$414,316/3.23%	\$123,889/.967%	\$20,245/.158%

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FUND TYPE	TOTAL EXPENDITURES	732-TEXAS A & M UNIVERSITY -		KINGSVILLE-Heavy Construction Unadjusted Goal is 11.9%				
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	\$71,792	\$71,792/100 %						
-----								
T N S -TC --	\$71,792	\$71,792/100 %						
-----								
		732-TEXAS A & M UNIVERSITY -		KINGSVILLE-Building Construction Unadjusted Goal is 26.1%				
T N S -TC --	\$374,423	\$347,760/92.8%	\$26,662/7.12%		\$13,850/3.69%	\$12,812/3.42%		
	\$422,882	\$422,882/100 %						
	***	***	\$33,426/6.24%		\$5,401/1.00%	\$28,025/5.23%		
	\$797,306	\$770,643/96.6%	\$60,088/7.53%		\$19,251/2.41%	\$40,837/5.12%		
-----								
		732-TEXAS A & M UNIVERSITY -		KINGSVILLE-Special Trade Unadjusted Goal is 57.2%				
T N S -TC --	\$158,644	\$150,442/94.8%	\$8,201/5.16%	\$1,950/1.22%	\$5,795/3.65%	\$456/.287%		
	\$190,184	\$177,948/93.5%	\$12,236/6.43%	\$636/.334%	\$11,600/6.09%			
	\$348,829	\$328,391/94.1%	\$20,437/5.85%	\$2,586/.741%	\$17,395/4.98%	\$456/.130%		
-----								
		732-TEXAS A & M UNIVERSITY -		KINGSVILLE-Professional Services Unadjusted Goal is 20.0%				
T N S -TC --	\$18,517	\$17,077/92.2%	\$1,440/7.77%		\$1,440/7.77%			
	\$58,606	\$45,798/80.9%	\$10,808/19.0%		\$10,585/18.7%		\$223/.393%	
	\$75,123	\$62,875/83.6%	\$12,248/16.3%		\$12,025/16.0%		\$223/.296%	
-----								
		732-TEXAS A & M UNIVERSITY -		KINGSVILLE-Other Services Unadjusted Goal is 33.0%				
T N S -TC --	\$469,238	\$386,167/82.2%	\$83,070/17.7%		\$13,317/2.83%	\$69,077/14.7%	\$675/.143%	
	\$950,803	\$755,512/79.4%	\$195,290/20.5%	\$1,100/.115%	\$10,237/1.07%	\$166,305/17.4%	\$17,648/1.85%	
	\$1,420,041	\$1,141,679/80.3%	\$278,361/19.6%	\$1,100/.077%	\$23,555/1.65%	\$235,383/16.5%	\$18,323/1.29%	
-----								
		732-TEXAS A & M UNIVERSITY -		KINGSVILLE-Commodity Purchasing Unadjusted Goal is 12.6%				
T N S -TC --	\$1,863,016	\$1,508,067/80.6%	\$154,948/9.31%	\$845/.050%	\$20,424/1.22%	\$67,097/4.03%	\$66,581/4.00%	
	\$1,324,849	\$1,145,332/86.4%	\$179,516/13.5%	\$27,977/2.11%	\$7,749/.584%	\$124,660/9.40%	\$19,129/1.44%	
	\$2,987,865	\$2,653,400/88.8%	\$334,465/11.1%	\$28,822/.964%	\$28,174/.942%	\$191,757/8.41%	\$85,711/2.86%	
-----								
		732-TEXAS A & M UNIVERSITY -		KINGSVILLE-Grand Total Expenditures				
T N S -TC --	\$2,755,631	\$2,481,308/90.0%	\$274,323/9.95%	\$2,795/.101%	\$54,827/1.98%	\$149,444/5.42%	\$67,256/2.44%	
	\$2,945,327	\$2,547,474/86.4%	\$397,852/13.5%	\$29,713/1.00%	\$40,172/1.36%	\$290,965/9.87%	\$37,000/1.25%	
	***	***	\$33,426/6.24%		\$5,401/1.00%	\$28,025/5.23%		
	\$5,700,958	\$5,028,782/88.2%	\$705,802/12.3%	\$32,508/.570%	\$100,400/1.76%	\$468,435/8.21%	\$104,257/1.82%	

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733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$45	\$45/100 %						
N								
S								
-TC								
---	\$45	\$45/100 %						

733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$1,716,650	\$1,500,949/87.4%	\$215,701/12.5%		\$215,701/12.5%			
N	\$22,562,242	\$21,343,936/94.6%	\$1,218,306/5.39%		\$1,126,190/4.99%	\$85,951/.381%	\$6,164/.027%	
S	***	***	\$2,579,900/18.4%	\$3,464/.024%	\$423,060/3.03%	\$2,153,118/15.4%	\$257/.001%	
-TC								
---	\$24,278,893	\$22,844,885/94.0%	\$4,013,907/16.5%	\$3,464/.014%	\$1,764,952/7.26%	\$2,239,070/9.22%	\$6,421/.026%	

733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$2,297,889	\$1,997,449/86.9%	\$300,439/13.0%		\$215,207/9.36%	\$85,232/3.70%		
N	\$5,923,605	\$5,497,049/92.7%	\$426,556/7.20%		\$215,207/3.63%	\$155,694/2.62%	\$50,076/.845%	\$5,578/.094%
S								
-TC	\$28,096	\$28,096/100 %						
---	\$8,193,398	\$7,466,401/91.1%	\$726,996/8.87%		\$430,415/5.25%	\$240,926/2.94%	\$50,076/.611%	\$5,578/.068%

733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$825	\$825/100 %						
N	\$224,130	\$221,070/98.6%	\$3,060/1.36%			\$3,060/1.36%		
S								
-TC								
---	\$224,955	\$221,895/98.6%	\$3,060/1.36%			\$3,060/1.36%		

733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$164,944	\$164,875/99.9%	\$69/.042%		\$69/.042%			
N	\$12,149,104	\$11,435,131/94.1%	\$713,973/5.87%	\$700/.005%	\$63,870/.525%	\$404,912/3.33%	\$2,530/.020%	\$241,960/1.99%
S	***	***	\$1,740/.147%		\$1,740/.147%			
-TC	\$1,882	\$1,882/100 %						
---	\$12,312,167	\$11,598,124/94.2%	\$715,783/5.81%	\$700/.005%	\$65,680/.533%	\$404,912/3.28%	\$2,530/.020%	\$241,960/1.96%

733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$3,538,430	\$3,235,927/91.4%	\$302,503/8.54%		\$30,460/.860%	\$248,765/7.03%	\$23,277/.657%	
N	\$25,513,016	\$23,487,455/92.0%	\$2,025,561/7.93%	\$284,962/1.11%	\$821,852/3.22%	\$795,567/3.11%	\$88,363/.346%	\$34,816/.136%
S	***	***	\$151,433/1.17%		\$3,035/.023%	\$141,915/1.09%	\$984/.007%	\$5,498/.042%
-TC	\$9,925	\$9,886/99.6%	\$39/.398%		\$39/.398%			
---	\$29,041,521	\$26,713,496/91.9%	\$2,479,458/8.53%	\$284,962/.981%	\$855,308/2.94%	\$1,186,248/4.08%	\$112,624/.387%	\$40,315/.138%

733-TEXAS TECH UNIVERSITY-Grand Total Expenditures

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$7,716,740	\$6,900,026/89.3%	\$818,714/10.6%		\$461,439/5.97%	\$333,997/4.32%	\$23,277/.301%	
N	\$66,372,144	\$61,984,687/93.3%	\$4,387,457/6.61%	\$285,662/.430%	\$2,227,121/3.35%	\$1,445,185/2.17%	\$147,133/.221%	\$282,355/.425%
S	***	***	\$2,733,074/9.73%	\$3,464/.012%	\$427,836/1.52%	\$2,295,034/8.17%	\$1,241/.004%	\$5,498/.019%
-TC	\$39,904	\$39,864/99.9%	\$39/.099%		\$39/.099%			
---	\$74,050,980	\$68,844,848/92.9%	\$7,939,206/10.7%	\$289,126/.390%	\$3,116,357/4.20%	\$4,074,217/5.50%	\$171,651/.231%	\$287,854/.388%

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734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S								
-TC								
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734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 26.1%

T N S								
-TC								
--								

734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 57.2%

T	\$2,093,012	\$1,905,257/91.0%	\$187,755/8.97%		\$55,903/2.67%	\$131,851/6.29%		
N	\$4,064,901	\$3,751,268/92.2%	\$313,633/7.71%		\$55,903/1.37%	\$257,729/6.34%		
S								
-TC	\$11,879	\$11,879/100%						
--	\$6,146,034	\$5,644,646/91.8%	\$501,388/8.15%		\$111,807/1.81%	\$389,581/6.33%		

734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 20.0%

T	\$24,605	\$24,288/98.7%	\$316/1.28%				\$316/1.28%	
N	\$136,441	\$119,330/87.4%	\$17,111/12.5%				\$17,111/12.5%	
S								
-TC								
--	\$161,046	\$143,618/89.1%	\$17,428/10.8%				\$17,428/10.8%	

734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 33.0%

T	\$437,923	\$421,762/96.3%	\$16,160/3.69%			\$9,384/2.14%	\$6,776/1.54%	
N	\$1,517,191	\$1,448,108/95.4%	\$69,083/4.55%	\$54,369/3.58%		\$7,953/.524%	\$6,760/.445%	
S								
-TC	\$4,771	\$4,771/100%						
--	\$1,950,343	\$1,865,099/95.6%	\$85,243/4.37%	\$54,369/2.78%		\$17,337/.888%	\$13,537/.694%	

734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$1,450,980	\$1,214,197/83.6%	\$236,783/16.3%	\$3,720/.256%	\$12,452/.858%	\$152,674/10.5%	\$67,936/4.68%	
N	\$2,973,976	\$2,812,041/94.5%	\$161,935/5.44%		\$24,341/.818%	\$126,742/4.26%	\$10,851/.364%	
S								
-TC	\$72,013	\$66,257/92.0%	\$5,756/7.99%		\$340/.472%	\$5,416/7.52%		
--	\$4,352,943	\$3,959,981/90.9%	\$392,962/9.02%	\$3,720/.085%	\$36,453/.837%	\$274,001/6.29%	\$78,787/1.81%	

734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures

T	\$4,006,521	\$3,565,505/88.9%	\$441,015/11.0%	\$3,720/.092%	\$68,356/1.70%	\$293,910/7.33%	\$75,029/1.87%	
N	\$8,692,511	\$8,130,747/93.5%	\$561,763/6.46%	\$54,369/.625%	\$80,245/.923%	\$392,425/4.51%	\$34,723/.395%	
S								
-TC	\$88,663	\$82,907/93.5%	\$5,756/6.49%		\$340/.383%	\$5,416/6.10%		
--	\$12,610,369	\$11,613,346/92.0%	\$997,022/7.90%	\$58,089/.460%	\$148,260/1.17%	\$680,919/5.39%	\$109,752/.870%	

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735-MIDWESTERN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$9,344	\$9,344/100 %						
N								
S								
-TC								
--	\$9,344	\$9,344/100 %						

735-MIDWESTERN STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

T	\$91,260	\$91,260/100 %						
N	\$29,986	\$29,986/100 %						
S								
-TC								
--	\$121,247	\$121,247/100 %						

735-MIDWESTERN STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

T	\$33,889	\$33,889/100 %						
N	\$2,385	\$2,385/100 %						
S								
-TC								
--	\$36,274	\$36,274/100 %						

735-MIDWESTERN STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

T	\$4,118	\$4,118/100 %						
N								
S								
-TC								
--	\$4,118	\$4,118/100 %						

735-MIDWESTERN STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

T	\$194,128	\$194,128/100 %						
N	\$23,184	\$23,184/100 %						
S								
-TC								
--	\$217,312	\$217,312/100 %						

735-MIDWESTERN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$945,566	\$906,875/95.9%	\$38,691/4.09%	\$1,618/.171%			\$9,324/.986%	\$27,749/2.93%
N	\$85,983	\$85,983/100 %						
S								
-TC	\$938	\$938/100 %						
--	\$1,030,611	\$991,920/96.2%	\$38,691/3.75%	\$1,618/.157%			\$9,324/.904%	\$27,749/2.69%

735-MIDWESTERN STATE UNIVERSITY-Grand Total Expenditures

T	\$1,278,308	\$1,239,617/96.9%	\$38,691/3.02%	\$1,618/.126%			\$9,324/.729%	\$27,749/2.17%
N	\$141,539	\$141,539/100 %						
S								
-TC	\$938	\$938/100 %						
--	\$1,418,909	\$1,380,217/97.2%	\$38,691/2.72%	\$1,618/.114%			\$9,324/.657%	\$27,749/1.95%

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736-UNIVERSITY OF TEXAS - PAN AMERICAN-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T								
N								
S								
-TC								
---	-----	-----	-----	-----	-----	-----	-----	-----

736-UNIVERSITY OF TEXAS - PAN AMERICAN-Building Construction Unadjusted Goal is 26.1%

T	\$59,411	\$59,411/100 %						
N								
S								
-TC								
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$59,411	\$59,411/100 %						

736-UNIVERSITY OF TEXAS - PAN AMERICAN-Special Trade Unadjusted Goal is 57.2%

T	\$71,769	\$71,769/100 %						
N	\$4,842,224	\$4,713,907/97.3%	\$128,317/2.65%		\$128,151/2.64%	\$165/.003%		
S	***	***	\$153,891/3.38%		\$124,408/2.73%	\$29,483/.648%		
-TC								
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,913,994	\$4,785,677/97.3%	\$262,208/5.74%		\$252,559/5.13%	\$29,648/.603%		

736-UNIVERSITY OF TEXAS - PAN AMERICAN-Professional Services Unadjusted Goal is 20.0%

T	\$3,000	\$3,000/100 %						
N	\$178,127	\$58,126/32.6%	\$120,000/67.3%		\$119,736/67.2%	\$264/.148%		
S								
-TC								
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$181,127	\$58,126/32.0%	\$123,000/67.9%		\$122,736/67.7%	\$264/.145%		

736-UNIVERSITY OF TEXAS - PAN AMERICAN-Other Services Unadjusted Goal is 33.0%

T	\$222,471	\$216,677/97.3%	\$5,793/2.60%		\$274/.123%	\$5,519/2.48%		
N	\$1,162,054	\$1,109,759/95.4%	\$52,295/4.50%	\$3,254/.280%	\$29,725/2.55%	\$19,315/1.66%		
S								
-TC	\$883	\$883/100 %						
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,383,641	\$1,325,552/95.8%	\$58,088/4.19%	\$3,254/.235%	\$30,000/2.16%	\$24,834/1.79%		

736-UNIVERSITY OF TEXAS - PAN AMERICAN-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$668,483	\$498,661/74.5%	\$169,821/25.4%	\$3,816/.571%	\$71,654/10.7%	\$57,876/8.65%	\$35,974/5.38%	\$500/.074%
N	\$3,495,018	\$2,783,030/79.6%	\$711,987/20.3%	\$40,427/1.15%	\$286,880/8.20%	\$256,441/7.33%	\$128,237/3.66%	
S								
-TC	\$210,664	\$202,551/96.1%	\$8,113/3.85%	\$83/.039%	\$1,140/.541%	\$6,889/3.27%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,952,837	\$3,079,141/77.8%	\$873,696/22.1%	\$44,161/1.11%	\$357,394/9.04%	\$307,428/7.77%	\$164,212/4.15%	\$500/.012%

736-UNIVERSITY OF TEXAS - PAN AMERICAN-Grand Total Expenditures

T	\$965,723	\$787,108/81.5%	\$178,615/18.4%	\$3,816/.395%	\$74,929/7.75%	\$63,395/6.56%	\$35,974/3.72%	\$500/.051%
N	\$9,736,836	\$8,724,235/89.6%	\$1,012,600/10.3%	\$43,682/.448%	\$564,493/5.79%	\$276,186/2.83%	\$128,237/1.31%	
S	***	***	\$153,891/3.38%		\$124,408/2.73%	\$29,483/.648%		
-TC	\$211,548	\$203,434/96.1%	\$8,113/3.83%	\$83/.039%	\$1,140/.538%	\$6,889/3.25%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,491,011	\$9,307,908/88.7%	\$1,336,994/12.7%	\$47,415/.452%	\$762,691/7.26%	\$362,175/3.45%	\$164,212/1.56%	\$500/.004%

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737-ANGELO STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

PUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$1,245	\$1,245/100 %						
N	\$4,405	\$4,405/100 %						
S								
-TC								
--	\$5,650	\$5,650/100 %						

737-ANGELO STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

T	\$411,662	\$245,835/59.7%	\$165,826/40.2%			\$165,826/40.2%		
N	\$442,257	\$327,608/74.0%	\$114,649/25.9%		\$83,732/18.9%	\$30,916/6.99%		
S								
-TC								
--	\$853,919	\$573,444/67.1%	\$280,475/32.8%		\$83,732/9.80%	\$196,743/23.0%		

737-ANGELO STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

T	\$691,388	\$161,064/23.2%	\$530,324/76.7%		\$34,667/5.01%	\$495,657/71.6%		
N	\$691,388	\$328,560/47.5%	\$362,828/52.4%		\$138/.020%	\$362,690/52.4%		
S								
-TC	\$37,367	\$37,367/100 %						
--	\$1,345,409	\$452,257/33.6%	\$893,152/66.3%		\$34,805/2.58%	\$858,347/63.7%		

737-ANGELO STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

T	\$44,197	\$44,197/100 %						
N	\$771,366	\$771,366/100 %						
S								
-TC								
--	\$815,563	\$815,563/100 %						

737-ANGELO STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

T	\$776,690	\$525,044/67.6%	\$251,646/32.3%		\$202,491/26.0%	\$19,512/2.51%	\$26,796/3.45%	\$2,846/.366%
N	\$1,436,787	\$1,141,430/79.4%	\$295,356/20.5%		\$158,684/11.0%	\$115,825/8.06%		\$20,845/1.45%
S								
-TC	\$2,041	\$2,041/100 %						
--	\$2,211,436	\$1,664,433/75.2%	\$547,002/24.7%		\$361,176/16.3%	\$135,338/6.11%	\$26,796/1.21%	\$23,691/1.07%

737-ANGELO STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$1,867,817	\$1,692,686/90.6%	\$175,130/9.37%	\$6,107/.327%	\$10,949/.586%	\$107,216/5.74%	\$50,857/2.72%	
N	\$3,211,165	\$2,904,161/90.4%	\$307,003/9.56%		\$2,055/.064%	\$209,669/6.52%	\$95,279/2.96%	
S								
-TC	\$146,221	\$143,258/97.9%	\$2,963/2.02%	\$135/.092%	\$371/.253%	\$2,384/1.63%	\$72/.049%	
--	\$4,932,760	\$4,453,590/90.2%	\$479,170/9.71%	\$5,971/.121%	\$12,633/.258%	\$314,501/6.37%	\$146,064/2.96%	

737-ANGELO STATE UNIVERSITY-Grand Total Expenditures

T	\$3,793,001	\$2,670,074/70.3%	\$1,122,927/29.6%	\$6,107/.161%	\$248,108/6.54%	\$788,212/20.7%	\$77,653/2.04%	\$2,846/.075%
N	\$6,557,370	\$5,477,532/83.5%	\$1,079,837/16.4%		\$244,610/3.73%	\$719,101/10.9%	\$95,279/1.45%	\$20,845/.317%
S								
-TC	\$185,630	\$182,667/98.4%	\$2,963/1.59%	\$135/.073%	\$371/.199%	\$2,384/1.28%	\$72/.038%	
--	\$10,164,741	\$7,964,939/78.3%	\$2,199,801/21.6%	\$5,971/.058%	\$492,347/4.84%	\$1,504,929/14.8%	\$172,860/1.70%	\$23,691/.233%

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738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC								
	-----	-----	-----	-----	-----	-----	-----	-----

738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 26.1%

T N S -TC	\$981,220 ***	\$844,071/86.0% ***	\$137,149/13.9% \$79,605/8.76%	\$40,605/4.46%		\$137,149/13.9% \$39,000/4.29%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$981,220	\$844,071/86.0%	\$216,754/22.0%	\$40,605/4.13%		\$176,149/17.9%		

738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$1,065,249	\$312,246/29.3%	\$753,003/70.6%		\$665,241/62.4%	\$87,761/8.23%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,065,249	\$312,246/29.3%	\$753,003/70.6%		\$665,241/62.4%	\$87,761/8.23%		

738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$107,182	\$59,692/55.6%	\$47,490/44.3%		\$47,490/44.3%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$107,182	\$59,692/55.6%	\$47,490/44.3%		\$47,490/44.3%			

738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$9,275 \$3,367,977 ***	\$9,275/100 % \$2,767,804/82.1% ***	\$600,173/17.8% \$809/.181%	\$1,998/.059%	\$137,627/4.08%	\$457,591/13.5% \$809/.181%		\$2,956/.087%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,377,253	\$2,777,079/82.2%	\$600,982/17.7%	\$1,998/.059%	\$137,627/4.07%	\$458,400/13.5%		\$2,956/.087%

738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$1,656 \$7,339,597 ***	\$1,656/100 % \$5,848,698/79.6% ***	\$1,490,899/20.3% \$109,559/2.98%	\$557,903/7.60%	\$96,076/1.30% \$23,961/.653%	\$750,843/10.2% \$85,232/2.32%	\$10,750/.146%	\$75,325/1.02% \$366/.010%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,341,253	\$5,850,354/79.6%	\$1,600,459/21.8%	\$557,903/7.59%	\$120,037/1.63%	\$836,075/11.3%	\$10,750/.146%	\$75,681/1.03%

738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures

T N S -TC	\$10,931 \$12,861,227 ***	\$10,931/100 % \$9,832,512/76.4% ***	\$3,028,715/23.5% \$189,973/3.78%	\$559,901/4.35% \$40,605/.808%	\$946,436/7.35% \$23,961/.477%	\$1,433,345/11.1% \$125,041/2.48%	\$10,750/.083%	\$78,281/.608% \$366/.007%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,872,158	\$9,843,443/76.4%	\$3,218,688/25.0%	\$600,506/4.66%	\$970,397/7.53%	\$1,558,386/12.1%	\$10,750/.083%	\$78,647/.611%

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FUND TYPE	TOTAL EXPENDITURES	739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	\$50,457	\$50,457/100 %						
	\$50,457	\$50,457/100 %						
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	\$472,409 \$2,242,862 ***	\$472,409/100 % \$2,220,833/99.0% ***	\$472,409/100 % \$22,029/.982% \$401,280/20.1%	\$307/.015%	\$472,409/100 % \$17,830/.795% \$199,608/10.0%	\$4,199/.187% \$172,498/8.66%	\$28,865/1.44%	
	\$2,715,272	\$2,220,833/81.7%	\$895,719/32.9%	\$307/.011%	\$689,848/25.4%	\$176,698/6.50%	\$28,865/1.06%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$3,095,552 \$688,700 ***	\$2,971,684/95.9% \$608,560/88.3% ***	\$123,868/4.00% \$80,140/11.6% \$3,040/.106%	\$3,040/.106%	\$110,440/3.56% \$11,536DB	\$13,428/.433% \$91,676/13.3%		
	\$3,784,253	\$3,580,245/94.6%	\$207,048/5.47%	\$3,040/.080%	\$98,903/2.61%	\$105,104/2.77%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$178,478 \$4,807,376	\$178,478/100 % \$4,806,628/99.9%	\$750/.015%	\$750/.015%				
	\$4,985,854	\$4,985,104/99.9%	\$750/.015%	\$750/.015%				
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$942,922 \$4,392,193 ***	\$940,473/99.7% \$4,225,575/96.2% ***	\$2,448/.259% \$166,617/3.79% \$35,568/5.57%	\$5,627/.882%	\$1,700/.180% \$24,533/.558% \$21,914/3.43%	\$142,083/3.23% \$8,025/1.25%	\$748/.079%	
	\$5,335,115	\$5,166,049/96.8%	\$204,634/3.83%	\$5,627/.105%	\$48,148/.902%	\$150,108/2.81%	\$748/.014%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$2,557,543 \$13,344,162 ***	\$2,472,366/96.6% \$12,131,239/90.9% ***	\$85,176/3.33% \$1,212,922/9.08% \$173,654/1.64%	\$647,505/4.85% \$4,010/.038%	\$14,201/.555% \$37,269/.279% \$24,943/.236%	\$40,175/1.57% \$255,725/1.91% \$144,700/1.37%	\$30,799/1.20% \$272,422/2.04%	
	\$15,901,705	\$14,603,606/91.8%	\$1,471,753/9.25%	\$651,515/4.09%	\$76,414/.480%	\$440,601/2.77%	\$303,221/1.90%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S -TC --	\$7,248,906 \$25,525,753 ***	\$6,563,003/90.5% \$24,043,294/94.1% ***	\$683,902/9.43% \$1,482,459/5.80% \$613,542/3.82%	\$648,255/2.53% \$12,985/.080%	\$598,750/8.26% \$68,096/.266% \$246,467/1.53%	\$53,603/.739% \$493,685/1.93% \$325,224/2.02%	\$31,548/.435% \$272,422/1.06% \$28,865/.179%	
	\$32,772,859	\$30,606,297/93.3%	\$2,779,905/8.48%	\$661,240/2.01%	\$913,314/2.78%	\$872,514/2.66%	\$332,835/1.01%	

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FUND TYPE	TOTAL EXPENDITURES	742-UNIV OF TEX OF THE PERMIAN BASIN-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$2,338	\$2,338/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,338	\$2,338/100 %						
742-UNIV OF TEX OF THE PERMIAN BASIN-Building Construction Unadjusted Goal is 26.1%								
T N S -TC	\$28,987 ***	\$28,987/100 % ***	\$25,574/88.2%	\$7,125/24.5%		\$18,449/63.6%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$28,987	\$28,987/100 %	\$25,574/88.2%	\$7,125/24.5%		\$18,449/63.6%		
742-UNIV OF TEX OF THE PERMIAN BASIN-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$8,420 \$62,647	\$8,420/100 % \$325/.518%	\$62,322/99.4%	\$62,322/99.4%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$71,067	\$8,745/12.3%	\$62,322/87.6%	\$62,322/87.6%				
742-UNIV OF TEX OF THE PERMIAN BASIN-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$111,527 \$33,388	\$111,527/100 % \$33,388/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$144,915	\$144,915/100 %						
742-UNIV OF TEX OF THE PERMIAN BASIN-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$343,283 \$507,329 *** \$3,243	\$338,950/98.7% \$500,491/98.6% *** \$3,243/100 %	\$4,333/1.26% \$6,838/1.34% \$6,400/4.75%		\$6,400/4.75%	\$4,333/1.26% \$4,967/.978%	\$1,870/.368%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$847,368	\$836,197/98.6%	\$17,571/2.07%		\$6,400/.755%	\$9,300/1.09%	\$1,870/.220%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$266,124 \$1,121,887 *** \$90,867	\$231,435/86.9% \$946,125/84.3% *** \$90,399/99.4%	\$34,689/13.0% \$175,762/15.6% \$17,527/7.78% \$468/.515%	\$89/.033% \$17,737/1.58% \$17,527/7.78% \$89/.097%	\$9,658/3.62% \$83,398/7.43% \$187/.205%	\$13,324/5.00% \$57,139/5.09% \$17,527/7.78% \$192/.211%	\$11,617/4.36% \$17,487/1.55%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,297,144	\$1,087,161/83.8%	\$227,510/17.5%	\$17,737/1.35%	\$92,869/7.15%	\$87,798/6.76%	\$29,104/2.24%	
742-UNIV OF TEX OF THE PERMIAN BASIN-Grand Total Expenditures								
T N S -TC	\$729,355 \$1,758,578 *** \$94,111	\$690,333/94.6% \$1,511,656/86.0% *** \$93,643/99.5%	\$39,022/5.35% \$244,922/13.9% \$49,501/12.7% \$468/.497%	\$89/.012% \$80,059/4.55% \$7,125/1.83% \$89/.094%	\$9,658/1.32% \$83,398/4.74% \$6,400/1.64% \$187/.188%	\$17,657/2.42% \$62,107/3.53% \$35,976/9.25% \$192/.204%	\$11,617/1.59% \$19,357/1.10%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,391,822	\$2,108,346/88.1%	\$332,977/13.9%	\$87,184/3.64%	\$99,269/4.15%	\$115,548/4.83%	\$30,974/1.29%	

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743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$31	\$31/100 %						
N								
S								
-TC								
---	\$31	\$31/100 %						

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Building Construction Unadjusted Goal is 26.1%

T	\$2,005,792	\$862,952/43.0%	\$1,142,840/56.9%		\$27,562/1.37%	\$1,115,278/55.6%		
N								
S								
-TC								
---	\$2,005,792	\$862,952/43.0%	\$1,142,840/56.9%		\$27,562/1.37%	\$1,115,278/55.6%		

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Special Trade Unadjusted Goal is 57.2%

T	\$142,727	\$142,727/100 %						
N	\$2,057,870	\$1,808,070/87.8%	\$249,600/12.1%	\$249,600/12.1%				
S	***	***	\$40,759/3.17%	\$22,464/1.75%		\$18,295/1.42%		
-TC								
---	\$2,200,398	\$1,950,797/88.6%	\$290,359/13.1%	\$272,064/12.3%		\$18,295/.831%		

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Professional Services Unadjusted Goal is 20.0%

T	\$8,809	\$8,809/100 %						
N	\$315,710	\$281,157/89.0%	\$34,552/10.9%		\$33,877/10.7%	\$675/.213%		
S								
-TC								
---	\$324,519	\$289,966/89.3%	\$34,552/10.6%		\$33,877/10.4%	\$675/.208%		

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Other Services Unadjusted Goal is 33.0%

T	\$248,888	\$240,488/96.6%	\$8,400/3.37%		\$7,861/3.15%	\$539/.216%		
N	\$3,218,943	\$2,864,851/88.9%	\$354,091/11.0%	\$4,591/.142%	\$170,521/5.29%	\$107,820/3.34%	\$71,159/2.21%	
S								
-TC	\$40,188	\$40,188/100 %						
---	\$3,427,643	\$3,085,151/89.4%	\$362,492/10.5%	\$4,591/.133%	\$178,382/5.20%	\$108,359/3.16%	\$71,159/2.07%	

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$886,984	\$855,030/96.3%	\$31,954/3.60%	\$262/.029%	\$20,449/2.30%	\$10,983/1.23%		\$259/.029%
N	\$5,752,191	\$5,058,108/87.9%	\$694,082/12.0%	\$56,189/.976%	\$213,918/3.71%	\$330,687/5.74%	\$58,319/1.01%	\$34,967/.607%
S	***	***	\$308,062/27.8%	\$9,586/.867%	\$99,660/9.02%	\$193,615/17.5%	\$5,199/.470%	
-TC	\$210,723	\$206,445/97.9%	\$4,278/2.03%	\$125/.059%	\$3,750/1.77%	\$225/.106%		\$177/.084%
---	\$6,428,452	\$5,706,693/88.7%	\$1,029,820/16.0%	\$65,912/1.02%	\$330,278/5.13%	\$535,061/8.32%	\$63,600/.989%	\$34,967/.543%

743-UNIVERSITY OF TEXAS AT SAN ANTONIO-Grand Total Expenditures

T	\$1,287,409	\$1,247,055/96.8%	\$40,354/3.13%	\$262/.020%	\$28,310/2.19%	\$11,522/.895%		\$259/.020%
N	\$13,350,338	\$10,875,171/81.4%	\$2,475,167/18.5%	\$60,780/.455%	\$695,480/5.20%	\$1,554,460/11.6%	\$129,479/.969%	\$34,967/.261%
S	***	***	\$348,822/14.6%	\$9,586/.401%	\$122,124/5.11%	\$211,910/8.87%	\$5,199/.217%	
-TC	\$250,912	\$246,633/98.2%	\$4,278/1.70%	\$125/.049%	\$3,750/1.49%	\$225/.089%		\$177/.070%
---	\$14,388,836	\$11,875,592/82.5%	\$2,860,065/19.8%	\$70,503/.490%	\$842,165/5.85%	\$1,777,669/12.3%	\$134,760/.936%	\$34,967/.243%

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744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HURS AMOUNT/%	TOTAL SPENT WITH HURS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T								
N								
S								
-TC								
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744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 26.1%

T								
N								
S								
-TC								
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744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 57.2%

T								
N	\$686,366	\$676,641/98.5%	\$9,724/1.41%		\$9,724/1.41%			
S	***	***	\$94,748/13.8%	\$2,788/.406%	\$45/.006%	\$91,802/13.3%	\$112/.016%	
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$686,366	\$676,641/98.5%	\$104,473/15.2%	\$2,788/.406%	\$9,769/1.42%	\$91,802/13.3%	\$112/.016%	

744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 20.0%

T								
N	\$5,025,202	\$5,025,202/100 %						
S	***	***	\$776,598/16.4%			\$193,663/4.09%	\$582,935/12.3%	
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,025,202	\$5,025,202/100 %	\$776,598/15.4%			\$193,663/3.85%	\$582,935/11.6%	

744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 33.0%

T	\$28,614	\$52,430/183 %	\$23,815DB	\$11,445DB				\$12,370DB
N	\$7,887,219	\$7,875,401/99.8%	\$11,817/.149%	\$822/.010%		\$10,994/.139%		
S	***	***	\$1,600,761/22.3%	\$1,017,484/14.2%	\$1,434/.020%	\$105,780/1.47%	\$476,061/6.65%	
-TC	\$69,923	\$69,923/100 %						
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	\$7,845,911	\$7,857,908/100 %	\$1,588,763/20.2%	\$1,006,861/12.8%	\$1,434/.018%	\$116,775/1.48%	\$463,691/5.91%	

744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$8,485DB	\$8,485DB						
N	\$25,303,554	\$25,245,561/99.7%	\$57,993/.229%	\$874/.003%	\$24,510/.096%	\$32,609/.128%		
S	***	***	\$1,490,028/6.15%	\$625,019/2.58%	\$56,545/.233%	\$530,217/2.19%	\$278,245/1.14%	
-TC	\$448,425	\$448,425/100 %						
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	\$24,846,643	\$24,788,649/99.7%	\$1,548,022/6.23%	\$625,893/2.51%	\$81,056/.326%	\$562,826/2.26%	\$278,245/1.11%	

744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures

T	\$20,128	\$43,944/218 %	\$23,815DB	\$11,445DB				\$12,370DB
N	\$38,902,343	\$38,822,807/99.7%	\$79,536/.204%	\$1,696/.004%	\$34,234/.088%	\$43,604/.112%		
S	***	***	\$3,962,136/10.7%	\$1,645,293/4.47%	\$58,025/.157%	\$921,463/2.50%	\$1,337,354/3.63%	
-TC	\$518,348	\$518,348/100 %						
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	\$38,404,123	\$38,348,402/99.8%	\$4,017,857/10.4%	\$1,635,544/4.25%	\$92,260/.240%	\$965,067/2.51%	\$1,324,984/3.45%	

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FUND TYPE	TOTAL EXPENDITURES	745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --								
		745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 26.1%						
T N S -TC --	\$1,315,732	\$1,158,385/88.0%	\$157,346/11.9%		\$42,915/3.26%	\$114,431/8.69%		
	\$1,315,732	\$1,158,385/88.0%	\$157,346/11.9%		\$42,915/3.26%	\$114,431/8.69%		
		745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 57.2%						
T N S -TC --	\$1,331,143	\$763,886/57.3%	\$567,257/42.6%		\$385/.028%	\$566,872/42.5%		
	\$1,331,143	\$763,886/57.3%	\$567,257/42.6%		\$385/.028%	\$566,872/42.5%		
		745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 20.0%						
T N S -TC --	\$564,472	\$563,752/99.8%	\$720/.127%		\$720/.127%			
	\$564,472	\$563,752/99.8%	\$720/.127%		\$720/.127%			
		745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 33.0%						
T N S -TC --	\$191,618 \$4,053,351	\$190,242/99.2% \$3,650,775/90.0%	\$1,376/.718% \$402,575/9.93%		\$1,376/.718% \$96,680/2.38%	\$301,968/7.44%	\$3,872/.095%	\$55/.001%
	\$4,244,969	\$3,841,017/90.4%	\$403,951/9.51%		\$98,056/2.30%	\$301,968/7.11%	\$3,872/.091%	\$55/.001%
		745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 12.6%						
T N S -TC --	\$9,815 \$16,444,502	\$7,716/78.6% \$14,557,474/88.5%	\$2,099/21.3% \$1,887,027/11.4%		\$1,618/16.4% \$480,396/2.92%	\$481/4.90% \$629,341/3.82%	\$716,661/4.35%	\$21,864/.133%
	\$16,454,317	\$14,565,190/88.5%	\$1,889,126/11.4%		\$38,763/.235% \$482,014/2.92%	\$629,822/3.82%	\$716,661/4.35%	\$21,864/.132%
		745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures						
T N S -TC --	\$201,433 \$23,709,202	\$197,958/98.2% \$20,694,274/87.2%	\$3,475/1.72% \$3,014,928/12.7%		\$2,994/1.48% \$621,097/2.61%	\$481/.238% \$1,612,613/6.80%	\$720,533/3.03%	\$21,919/.092%
	\$23,910,635	\$20,892,232/87.3%	\$3,018,403/12.6%		\$38,763/.162% \$624,091/2.61%	\$1,613,094/6.74%	\$720,533/3.01%	\$21,919/.091%

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FUND TYPE	TOTAL EXPENDITURES	747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$39,097	\$39,097/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$39,097	\$39,097/100 %						
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$923	\$923/100 %						
	\$6,570	\$6,570/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,493	\$7,493/100 %						
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$10,293	\$10,293/100 %						
	\$1,675,061	\$1,282,259/76.5 %	\$392,802/23.4 %	\$1,320/.078 %	\$386,970/23.1 %	\$4,511/.269 %		
	***	***	\$431/1.10 %		\$431/1.10 %			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,685,355	\$1,292,552/76.6 %	\$393,234/23.3 %	\$1,320/.078 %	\$387,402/22.9 %	\$4,511/.267 %		
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$1,373	\$317/23.0 %	\$1,056/76.9 %					
	\$2,341,791	\$1,966,977/83.9 %	\$374,813/16.0 %	\$20,482/.874 %	\$96,216/4.10 %	\$209,605/8.95 %	\$48,508/2.07 %	
	***	***	\$36,225/4.27 %		\$13,941/1.64 %	\$21,012/2.48 %	\$1,271/.150 %	
	\$152,079	\$147,869/97.2 %	\$4,210/2.76 %			\$3,540/2.32 %	\$670/.440 %	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,191,084	\$1,819,425/83.0 %	\$407,884/18.6 %	\$20,482/.934 %	\$110,158/5.02 %	\$228,134/10.4 %	\$49,109/2.24 %	
747-UNIVERSITY OF TEXAS AT BROWNSVILLE-Grand Total Expenditures								
T N S -TC --	\$12,590	\$11,534/91.6 %	\$1,056/8.38 %			\$1,056/8.38 %		
	\$4,062,520	\$3,294,904/81.1 %	\$767,615/18.8 %	\$21,802/.536 %	\$483,187/11.6 %	\$214,117/5.27 %	\$48,508/1.19 %	
	***	***	\$36,657/4.13 %		\$14,373/1.62 %	\$21,012/2.37 %	\$1,271/.143 %	
	\$152,079	\$147,869/97.2 %	\$4,210/2.76 %			\$3,540/2.32 %	\$670/.440 %	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,923,031	\$3,158,569/80.5 %	\$801,118/20.4 %	\$21,802/.555 %	\$497,560/12.6 %	\$232,645/5.93 %	\$49,109/1.25 %	

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750-UNIVERSITY OF TEXAS AT TYLER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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750-UNIVERSITY OF TEXAS AT TYLER-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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750-UNIVERSITY OF TEXAS AT TYLER-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$26,112 \$631,195	\$26,112/100 % \$627,210/99.3%	\$3,985/.631%			\$3,985/.631%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$657,308	\$653,322/99.3%	\$3,985/.606%			\$3,985/.606%		

750-UNIVERSITY OF TEXAS AT TYLER-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$203,751 ***	\$187,473/92.0% ***	\$16,278/7.98% \$16,050/7.88%		\$15,250/7.49%	\$16,278/7.98% \$800/.393%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$203,751	\$187,473/92.0%	\$32,328/15.8%		\$15,250/7.48%	\$17,078/8.38%		

750-UNIVERSITY OF TEXAS AT TYLER-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$424,842 \$778,938	\$414,047/97.4% \$770,886/98.9%	\$10,795/2.54% \$8,051/1.03%	\$735/.094%	\$128/.016%	\$1,785/.420% \$7,188/.922%	\$9,010/2.12%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,203,780	\$1,184,933/98.4%	\$18,847/1.56%	\$735/.061%	\$128/.010%	\$8,973/.745%	\$9,010/.748%	

750-UNIVERSITY OF TEXAS AT TYLER-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$753,818 \$864,194 ***	\$622,907/82.6% \$571,424/86.0% ***	\$130,911/17.3% \$92,770/13.9% \$41,778/3.43%	\$6,095/.808% \$4,032/.607% \$629/.051%	\$3,476/.461% \$2,953/.444%	\$117,318/15.5% \$82,528/12.4% \$40,515/3.32%	\$2,143/.284% \$3,255/.490% \$633/.052%	\$1,877/.249%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,103	\$20,968/99.3%	\$134/.637%		\$10/.050%	\$123/.586%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,396,909	\$1,173,362/83.9%	\$265,325/18.9%	\$10,757/.770%	\$6,419/.459%	\$240,238/17.1%	\$6,031/.431%	\$1,877/.134%

750-UNIVERSITY OF TEXAS AT TYLER-Grand Total Expenditures

T N S -TC	\$1,204,773 \$2,278,080 ***	\$1,063,066/88.2% \$2,156,994/94.6% ***	\$141,706/11.7% \$121,086/5.31% \$57,828/4.07%	\$6,095/.505% \$4,767/.209% \$629/.044%	\$3,476/.288% \$3,081/.135% \$15,250/1.07%	\$119,103/9.88% \$109,981/4.82% \$41,315/2.90%	\$11,153/.925% \$3,255/.142% \$633/.044%	\$1,877/.155%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$21,103	\$20,968/99.3%	\$134/.637%		\$10/.050%	\$123/.586%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,461,750	\$3,199,092/92.4%	\$320,486/9.25%	\$11,492/.332%	\$21,797/.629%	\$270,276/7.80%	\$15,041/.434%	\$1,877/.054%

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FUND TYPE	TOTAL EXPENDITURES	751-TEXAS A & M UNIVERSITY		COMMERCE-Heavy Construction Unadjusted Goal is 11.9%					
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC									
T N S -TC	\$156,099 \$991,032	\$105,278/67.4% \$510,961/51.5%	\$50,820/32.5% \$480,070/48.4%	\$5,264/.531%	\$49,850/31.9% \$99,914/10.0%	\$970/.621% \$374,892/37.8%			
	\$1,147,131	\$616,240/53.7%	\$530,890/46.2%	\$5,264/.458%	\$149,764/13.0%	\$375,862/32.7%			
T N S -TC	\$199,458 \$285,932	\$77,825/39.0% \$207,543/72.5%	\$121,633/60.9% \$78,389/27.4%	\$8,365/4.19% \$27,767/9.71%		\$113,268/56.7% \$50,621/17.7%			
	\$485,391	\$285,369/58.7%	\$200,022/41.2%	\$36,132/7.44%		\$163,889/33.7%			
T N S -TC	\$177 \$299,455	\$177/100 % \$299,455/100 %							
	\$299,633	\$299,633/100 %							
T N S -TC	\$15,632 \$1,307,561	\$86,577/553 % \$1,120,027/85.6%	\$70,944DB \$187,533/14.3%	\$816/5.22% \$3,124/.239%	\$217/.016%	\$71,796DB \$182,353/13.9%	\$1,800/.137%	\$36/.230% \$37/.002%	
	\$773	\$773/100 %							
	\$1,322,420	\$1,205,831/91.1%	\$116,588/8.81%	\$3,940/.298%	\$217/.016%	\$110,556/8.36%	\$1,800/.136%	\$73/.005%	
T N S -TC	\$1,044,378 \$2,160,978	\$894,143/85.6% \$2,046,525/94.7%	\$150,234/14.3% \$114,452/5.29%	\$15,882/1.52% \$3,879/.179%	\$3,030/.290% \$9,441/.436%	\$102,889/9.85% \$78,669/3.64%	\$7,045/.674% \$4,376/.202%	\$21,386/2.04% \$18,085/.836%	
	\$891	\$891/100 %							
	\$3,204,465	\$2,939,777/91.7%	\$264,687/8.26%	\$19,762/.616%	\$12,472/.389%	\$181,559/5.66%	\$11,422/.356%	\$39,471/1.23%	
T N S -TC	\$1,415,746 \$5,044,960	\$1,164,003/82.2% \$4,184,514/82.9%	\$251,743/17.7% \$860,445/17.0%	\$25,064/1.77% \$40,036/.793%	\$52,880/3.73% \$109,574/2.17%	\$145,331/10.2% \$686,536/13.6%	\$7,045/.497% \$6,176/.122%	\$21,422/1.51% \$18,122/.359%	
	\$1,864	\$1,864/100 %							
	\$6,459,042	\$5,346,853/82.7%	\$1,112,189/17.2%	\$65,100/1.00%	\$162,464/2.51%	\$831,867/12.8%	\$13,222/.204%	\$39,544/.612%	

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752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$55,204	\$1,900/3.44%	\$53,304/96.5%			\$53,304/96.5%		
N								
S								
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$55,204	\$1,900/3.44%	\$53,304/96.5%			\$53,304/96.5%		

752-UNIVERSITY OF NORTH TEXAS-Building Construction Unadjusted Goal is 26.1%

T	\$63,758	\$63,758/100 %						
N	\$9,659,986	\$9,634,958/99.7%	\$25,028/.259%	\$25,028/.259%				
S	***	***	\$1,838,866/19.3%	\$521,030/5.49%	\$465,023/4.90%	\$850,988/8.97%	\$1,823/.019%	
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,723,744	\$9,698,716/99.7%	\$1,863,895/19.1%	\$546,058/5.61%	\$465,023/4.78%	\$850,988/8.75%	\$1,823/.018%	

752-UNIVERSITY OF NORTH TEXAS-Special Trade Unadjusted Goal is 57.2%

T	\$368,374	\$306,538/83.2%	\$61,835/16.7%	\$13,050/3.54%	\$14,500/3.93%	\$22,938/6.22%		\$11,346/3.08%
N	\$3,157,461	\$3,070,995/97.2%	\$86,466/2.73%	\$20,758/.657%	\$42,472/1.34%	\$18,500/.585%		\$4,735/.150%
S	***	***	\$87,266/2.61%	\$38,067/1.14%		\$49,199/1.47%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,525,836	\$3,377,534/95.7%	\$235,568/6.68%	\$71,876/2.03%	\$56,973/1.61%	\$90,637/2.57%		\$16,081/.456%

752-UNIVERSITY OF NORTH TEXAS-Professional Services Unadjusted Goal is 20.0%

T	\$43,302	\$6,978/16.1%	\$36,324/83.8%		\$3,718/8.58%	\$32,605/75.2%		
N	\$834,856	\$815,218/97.6%	\$19,637/2.35%		\$6,043/.723%	\$13,594/1.62%		
S	***	***	\$13,842/1.73%			\$13,842/1.73%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$878,158	\$822,196/93.6%	\$69,804/7.94%		\$9,762/1.11%	\$60,041/6.83%		

752-UNIVERSITY OF NORTH TEXAS-Other Services Unadjusted Goal is 33.0%

T	\$542,279	\$506,899/93.4%	\$35,379/6.52%	\$4,618/.851%	\$13,403/2.47%	\$3,752/.692%	\$2,344/.432%	\$11,261/2.07%
N	\$7,622,621	\$7,399,807/97.0%	\$222,813/2.92%	\$33,979/.445%	\$25,490/.334%	\$72,909/.956%	\$2,097/.027%	\$88,338/1.15%
S	***	***	\$36,183/10.4%		\$26,983/7.75%	\$9,200/2.64%		
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$8,157,081	\$7,898,888/96.8%	\$294,376/3.60%	\$38,597/.473%	\$65,877/.807%	\$85,861/1.05%	\$4,441/.054%	\$99,599/1.22%

752-UNIVERSITY OF NORTH TEXAS-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$3,623,546	\$2,737,098/75.5%	\$886,448/24.4%	\$463/.012%	\$108,860/3.00%	\$245,023/6.76%	\$495,282/13.6%	\$36,818/1.01%
N	\$11,809,618	\$11,297,964/95.6%	\$511,654/4.33%	\$43,676/.369%	\$78,432/.664%	\$236,151/1.99%	\$65,031/.550%	\$88,362/.748%
S	***	***	\$210,423/4.32%	\$36,686/.753%	\$52,361/1.07%	\$82,754/1.70%	\$9,620/.197%	\$28,999/.595%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,866,795	\$13,477,486/90.6%	\$1,599,732/10.7%	\$79,243/.533%	\$239,355/1.61%	\$557,369/3.74%	\$569,585/3.83%	\$154,180/1.03%

752-UNIVERSITY OF NORTH TEXAS-Grand Total Expenditures

T	\$4,696,465	\$3,623,172/77.1%	\$1,073,292/22.8%	\$18,132/.386%	\$140,483/2.99%	\$357,625/7.61%	\$497,626/10.5%	\$59,425/1.26%
N	\$33,084,545	\$32,218,944/97.3%	\$865,601/2.61%	\$123,443/.373%	\$152,439/.460%	\$341,155/1.03%	\$67,128/.202%	\$181,435/.548%
S	***	***	\$2,186,581/11.6%	\$595,784/3.16%	\$544,369/2.89%	\$1,005,984/5.34%	\$11,444/.060%	\$28,999/.154%
-TC								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,206,821	\$35,276,721/94.8%	\$4,116,682/11.0%	\$735,775/1.97%	\$836,992/2.24%	\$1,698,203/4.56%	\$575,850/1.54%	\$269,860/.725%

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753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$145,350	\$145,350/100 %						
N	***	***						
S								
-TC								
--	\$145,350	\$145,350/100 %						

753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

T	\$105,537	\$105,537/100 %						
N	\$4,185,007	\$4,045,468/96.6 %	\$139,539/3.33%		\$10,794/.257%	\$128,744/3.07%		
S	***	***	\$97,156/2.25%			\$97,156/2.25%		
-TC								
--	\$4,290,545	\$4,151,006/96.7%	\$236,696/5.51%		\$10,794/.251%	\$225,901/5.26%		

753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

T	\$81,978	\$75,730/92.3%	\$6,248/7.62%	\$2,600/3.17%		\$3,648/4.44%		
N	\$208,896	\$180,592/76.8 %	\$48,304/23.1%	\$24,048/11.5%	\$3,764/1.80%	\$20,492/9.80%		
S								
-TC								
--	\$280,675	\$236,322/81.2 %	\$54,552/18.7%	\$26,648/9.16%	\$3,764/1.29%	\$24,140/8.29%		

753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

T	\$137,812	\$125,449/91.0%	\$12,363/8.97%		\$10,200/7.40%	\$2,163/1.56%		
N	\$522,902	\$419,515/80.2%	\$103,386/19.7%	\$4,220/.807%	\$10,200/1.95%	\$88,966/17.0%		
S	***	***	\$181,627/27.6%		\$82,305/12.5%	\$90,682/13.7%	\$8,640/1.31%	
-TC								
--	\$660,714	\$544,964/82.4%	\$297,377/45.0%	\$4,220/.638%	\$102,705/15.5%	\$181,812/27.5%	\$8,640/1.30%	

753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

T	\$421,366	\$391,536/92.9%	\$29,829/7.07%	\$4,782/1.13%	\$3,871/.918%	\$18,745/4.44%	\$2,430/.576%	
N	\$1,018,398	\$865,040/84.9%	\$153,358/15.0%	\$12,590/1.23%	\$71,027/6.97%	\$67,414/6.61%	\$2,326/.228%	
S	***	***						
-TC	\$1,819	\$1,819/100 %						
--	\$1,437,945	\$1,254,757/87.2%	\$183,187/12.7%	\$17,372/1.20%	\$74,898/5.20%	\$86,160/5.99%	\$4,756/.330%	

753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$2,266,306	\$1,793,459/79.1%	\$472,846/20.8%	\$3,382/.149%	\$35,591/1.57%	\$336,182/14.8%	\$97,690/4.31%	
N	\$3,153,816	\$2,550,234/80.8%	\$603,582/19.1%	\$6,988/.221%	\$19,014/.602%	\$466,428/14.7%	\$111,150/3.52%	
S								
-TC								
--	\$5,420,122	\$4,343,693/80.1%	\$1,076,429/19.8%	\$10,371/.191%	\$54,606/1.00%	\$802,610/14.8%	\$208,840/3.85%	

753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures

T	\$3,013,001	\$2,491,713/82.6%	\$521,287/17.3%	\$10,764/.357%	\$49,863/1.64%	\$360,738/11.9%	\$100,120/3.32%	
N	\$9,234,371	\$8,186,200/88.6%	\$1,048,171/11.3%	\$47,846/.518%	\$114,801/1.24%	\$772,047/8.36%	\$113,476/1.22%	
S	***	***	\$278,784/5.45%		\$82,305/1.61%	\$187,839/3.67%	\$8,640/.169%	
-TC	\$1,819	\$1,819/100 %						
--	\$12,245,553	\$10,676,094/87.1%	\$1,848,242/15.0%	\$58,611/.478%	\$246,769/2.01%	\$1,320,625/10.7%	\$222,236/1.81%	

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754-SOUTHWEST TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$50,697	\$43,136/85.0%	\$7,560/14.9%			\$7,560/14.9%		
N	\$6,488	\$6,488/100%						
S								
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$57,185	\$49,625/86.7%	\$7,560/13.2%			\$7,560/13.2%		

754-SOUTHWEST TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

T	\$428,823	\$201,215/46.9%	\$227,607/53.0%			\$227,607/53.0%		
N	\$7,059,596	\$6,498,042/92.0%	\$561,553/7.95%	\$17,714/.250%		\$543,839/7.70%		
S	***	***	\$494,399/6.78%		\$315,952/4.33%	\$178,447/2.44%		
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,488,419	\$6,699,258/89.4%	\$1,283,561/17.1%	\$17,714/.236%	\$315,952/4.21%	\$949,894/12.6%		

754-SOUTHWEST TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

T	\$1,022,773	\$701,694/68.6%	\$321,079/31.3%			\$321,079/31.3%		
N	\$1,687,068	\$1,414,375/84.8%	\$252,693/15.1%			\$252,693/15.1%		
S								
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,689,841	\$2,116,069/78.6%	\$573,772/21.3%			\$573,772/21.3%		

754-SOUTHWEST TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

T	\$375,690	\$371,722/98.9%	\$3,967/1.05%			\$3,967/1.05%		
N								
S								
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$375,690	\$371,722/98.9%	\$3,967/1.05%			\$3,967/1.05%		

754-SOUTHWEST TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

T	\$353,821	\$352,821/99.7%	\$1,000/.282%				\$1,000/.282%	
N	\$3,887,455	\$3,781,516/97.2%	\$105,938/2.72%	\$140/.003%	\$24,105/.620%	\$72,993/1.87%	\$8,700/.223%	
S								
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,241,277	\$4,134,338/97.4%	\$106,938/2.52%	\$140/.003%	\$24,105/.568%	\$72,993/1.72%	\$9,700/.228%	

754-SOUTHWEST TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$1,674,970	\$1,554,273/92.7%	\$120,696/7.20%		\$143/.008%	\$14,151/.844%	\$106,126/6.33%	\$275/.016%
N	\$5,720,959	\$5,016,219/87.6%	\$704,740/12.3%	\$12,251/.214%	\$36,815/.643%	\$187,241/2.92%	\$484,315/8.46%	\$4,116/.071%
S								
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,395,930	\$6,570,493/88.8%	\$825,437/11.1%	\$12,251/.165%	\$36,959/.499%	\$181,393/2.45%	\$590,442/7.98%	\$4,391/.059%

754-SOUTHWEST TEXAS STATE UNIVERSITY-Grand Total Expenditures

T	\$3,531,086	\$2,853,141/80.8%	\$677,944/19.1%		\$143/.004%	\$570,399/16.1%	\$107,126/3.03%	\$275/.007%
N	\$18,717,259	\$17,088,384/91.2%	\$1,628,894/8.70%	\$30,105/.160%	\$60,921/.325%	\$1,040,736/5.56%	\$493,015/2.63%	\$4,116/.022%
S	***	***	\$494,399/6.78%		\$315,952/4.33%	\$178,447/2.44%		
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$22,248,345	\$19,941,506/89.6%	\$2,801,238/12.5%	\$30,105/.135%	\$377,017/1.69%	\$1,789,582/8.04%	\$600,142/2.69%	\$4,391/.019%

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755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T								
N								
S								
-TC								
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755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

T	\$1,247,058	\$1,224,138/98.1%	\$22,920/1.83%			\$22,920/1.83%		
N	\$1,619,821	\$1,339,865/82.7%	\$279,956/17.2%			\$279,956/17.2%		
S	***	***	\$213,003/8.30%		\$209,790/8.17%	\$3,213/.125%		
-TC								
---	\$2,866,880	\$2,564,003/89.4%	\$515,879/17.9%		\$209,790/7.31%	\$306,089/10.6%		

755-STEPHEN F AUSTIN STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

T	\$73,689	\$57,181/77.5%	\$16,508/22.4%		\$16,508/22.4%			
N	\$744,260	\$238,008/31.9%	\$506,251/68.0%		\$467,721/62.8%	\$38,530/5.17%		
S								
-TC								
---	\$817,949	\$295,190/36.0%	\$522,759/63.9%		\$484,229/59.2%	\$38,530/4.71%		

755-STEPHEN F AUSTIN STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

T	\$232,792	\$218,399/93.8%	\$14,393/6.18%			\$8,000/3.43%	\$6,393/2.74%	
N	\$294,125	\$259,129/88.1%	\$34,995/11.8%			\$14,700/4.99%	\$20,295/6.90%	
S	***	***	\$13,594/2.85%					\$13,594/2.85%
-TC								
---	\$526,918	\$477,529/90.6%	\$62,983/11.9%			\$22,700/4.30%	\$26,688/5.06%	\$13,594/2.58%

755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%

T	\$265,214	\$265,214/100%						
N	\$5,228,654	\$5,152,811/98.5%	\$75,842/1.45%	\$21,504/.411%	\$911/.017%	\$53,425/1.02%		
S	***	***	\$2,325/.079%			\$2,325/.079%		
-TC	\$19,702	\$19,702/100%						
---	\$5,474,165	\$5,398,323/98.6%	\$78,168/1.42%	\$21,504/.392%	\$911/.016%	\$55,751/1.01%		

755-STEPHEN F AUSTIN STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$2,038,112	\$1,728,191/84.7%	\$309,920/15.2%	\$43,523/2.13%	\$29,145/1.43%	\$163,266/8.01%	\$73,984/3.63%	
N	\$5,170,577	\$4,638,227/89.7%	\$532,349/10.2%	\$90,507/1.75%	\$41,776/.808%	\$331,669/6.41%	\$68,395/1.32%	
S	***	***	\$27,556/1.83%	\$1,775/.105%	\$435/.025%	\$23,727/1.41%	\$1,616/.096%	
-TC	\$214,557	\$209,838/97.8%	\$4,718/2.19%		\$2,043/.952%	\$2,230/1.03%	\$445/.207%	
---	\$6,994,131	\$6,156,579/88.0%	\$865,108/12.3%	\$135,807/1.94%	\$69,314/.991%	\$516,434/7.38%	\$143,551/2.05%	

755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures

T	\$3,856,867	\$3,493,125/90.5%	\$363,742/9.43%	\$43,523/1.12%	\$45,653/1.18%	\$194,187/5.03%	\$80,377/2.08%	
N	\$13,057,438	\$11,628,042/89.0%	\$1,429,395/10.9%	\$112,012/.857%	\$510,409/3.90%	\$718,282/5.50%	\$88,691/.679%	
S	***	***	\$256,479/3.35%	\$1,775/.023%	\$210,225/2.74%	\$29,266/.382%	\$1,616/.021%	\$13,594/.177%
-TC	\$234,260	\$229,541/97.9%	\$4,718/2.01%		\$2,043/.872%	\$2,230/.951%	\$445/.190%	
---	\$16,880,045	\$14,891,625/88.2%	\$2,044,899/12.2%	\$157,312/.943%	\$764,245/4.58%	\$939,505/5.63%	\$170,240/1.02%	\$13,594/.081%

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FUND TYPE	TOTAL EXPENDITURES	756-SUL ROSS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --								
		756-SUL ROSS STATE UNIVERSITY-Building Construction Unadjusted Goal is 26.1%						
T N S -TC --	\$618,997 \$431,982	\$618,997/100 % \$431,982/100 %						
	\$1,050,979	\$1,050,979/100 %						
		756-SUL ROSS STATE UNIVERSITY-Special Trade Unadjusted Goal is 57.2%						
T N S -TC --	\$5,360 \$19,621	\$5,360/100 % \$19,621/100 %						
	\$24,981	\$24,981/100 %						
		756-SUL ROSS STATE UNIVERSITY-Professional Services Unadjusted Goal is 20.0%						
T N S -TC --	\$11,705DB \$554,805	\$11,705DB \$554,805/100 %						
	\$543,100	\$543,100/100 %						
		756-SUL ROSS STATE UNIVERSITY-Other Services Unadjusted Goal is 33.0%						
T N S -TC --	\$535,671 \$898,842	\$534,336/99.7 % \$884,029/98.3 %	\$1,335/.249 % \$14,813/1.64 %		\$1,335/.249 % \$14,813/1.64 %			
	\$1,434,514	\$1,418,365/98.8 %	\$16,148/1.12 %		\$16,148/1.12 %			
		756-SUL ROSS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%						
T N S -TC --	\$1,402,569 \$1,226,762	\$1,193,420/85.0 % \$1,190,983/97.0 %	\$209,148/14.9 % \$35,778/2.91 %	\$1,150/.093 %	\$11,701/.834 % \$1,087/.088 %	\$42,732/3.04 % \$29,980/2.44 %	\$149,155/10.6 % \$3,561/.280 %	\$5,558/.396 %
	\$8,510	\$8,510/100 %						
	\$2,620,820	\$2,375,894/90.6 %	\$244,926/9.34 %	\$1,150/.043 %	\$12,788/.488 %	\$72,712/2.77 %	\$152,716/5.82 %	\$5,558/.212 %
		756-SUL ROSS STATE UNIVERSITY-Grand Total Expenditures						
T N S -TC --	\$2,550,893 \$3,132,013	\$2,340,409/91.7 % \$3,081,422/98.3 %	\$210,483/8.25 % \$50,591/1.61 %	\$1,150/.036 %	\$11,701/.458 % \$1,087/.034 %	\$44,068/1.72 % \$44,793/1.43 %	\$149,155/5.84 % \$3,561/.113 %	\$5,558/.217 %
	\$8,510	\$8,510/100 %						
	\$5,674,397	\$5,413,321/95.3 %	\$261,075/4.60 %	\$1,150/.020 %	\$12,788/.225 %	\$88,861/1.56 %	\$152,716/2.69 %	\$5,558/.098 %

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757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T  
N  
S  
-TC

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757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

T  
N  
S  
-TC

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757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

T  
N  
S  
-TC

	\$168,214	\$88,983/52.8%	\$79,231/47.1%				\$79,231/47.1%	
	\$696,337	\$659,982/94.7%	\$36,354/5.22%				\$36,354/5.22%	
	***	***	\$44,745/8.84%		\$44,745/8.84%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$864,551	\$748,965/86.6%	\$160,330/18.5%		\$44,745/5.17%		\$115,585/13.3%	

757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

T  
N  
S  
-TC

	\$225,326DB	\$225,326DB						
	\$394,859	\$394,859/100 %						
	***	***	\$181/.107%		\$181/.107%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$169,533	\$169,533/100 %	\$181/.107%		\$181/.107%			

757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 33.0%

T  
N  
S  
-TC

	\$328,006	\$326,890/99.6%	\$1,115/.340%			\$1,115/.340%		
	\$1,148,733	\$1,138,156/99.0%	\$10,576/.920%			\$10,576/.920%		
	\$5,183	\$5,183/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,471,557	\$1,459,864/99.2%	\$11,692/.794%			\$11,692/.794%		

757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

T  
N  
S  
-TC

	\$774,735	\$731,028/94.3%	\$43,707/5.64%			\$42,909/5.53%		\$798/.103%
	\$1,407,025	\$1,339,894/95.2%	\$67,131/4.77%		\$56/.004%	\$67,075/4.76%		
	***	***	\$47,239/4.48%		\$1,188/.112%	\$46,050/4.37%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$93,533	\$93,083/99.5%	\$450/.481%			\$450/.481%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,088,227	\$1,977,839/94.7%	\$157,627/7.54%		\$1,244/.059%	\$155,584/7.45%		\$798/.038%

757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures

T  
N  
S  
-TC

	\$1,045,630	\$921,575/88.1%	\$124,054/11.8%			\$44,025/4.21%		\$80,029/7.65%
	\$3,646,955	\$3,532,893/96.8%	\$114,062/3.12%		\$56/.001%	\$77,652/2.12%		\$36,354/.996%
	***	***	\$92,165/5.33%		\$46,115/2.66%	\$46,050/2.66%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$98,717	\$98,268/99.5%	\$450/.456%			\$450/.456%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,593,869	\$4,356,202/94.8%	\$329,832/7.17%		\$46,171/1.00%	\$167,277/3.64%		\$116,383/2.53%

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758-TX STATE UNIV SYST BOARD OF REGENTS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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758-TX STATE UNIV SYST BOARD OF REGENTS-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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758-TX STATE UNIV SYST BOARD OF REGENTS-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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758-TX STATE UNIV SYST BOARD OF REGENTS-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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758-TX STATE UNIV SYST BOARD OF REGENTS-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$11,659 \$71,478	\$8,752/75.0% \$26,761/37.4%	\$2,907/24.9% \$44,717/62.5%		\$2,757/23.6%		\$150/1.28%	
	\$2,291	\$2,291/100 %				\$44,717/62.5%		
	----- \$80,846	----- \$33,222/41.0%	----- \$47,624/58.9%		----- \$2,757/3.41%	----- \$44,717/55.3%	----- \$150/.185%	

758-TX STATE UNIV SYST BOARD OF REGENTS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$26,342	\$21,707/82.4%	\$4,635/17.5%		\$15/.056%		\$4,620/17.5%	
	\$5,842	\$5,842/100 %						
	----- \$20,500	----- \$15,865/77.3%	----- \$4,635/22.6%		----- \$15/.073%	----- \$44,717/44.1%	----- \$4,620/22.5%	

758-TX STATE UNIV SYST BOARD OF REGENTS-Grand Total Expenditures

T N S -TC --	\$38,001 \$71,478	\$30,459/80.1% \$26,761/37.4%	\$7,542/19.8% \$44,717/62.5%		\$2,772/7.29%		\$4,770/12.5%	
	\$8,133	\$8,133/100 %				\$44,717/62.5%		
	----- \$101,347	----- \$49,087/48.4%	----- \$52,259/51.5%		----- \$2,772/2.73%	----- \$44,717/44.1%	----- \$4,770/4.70%	

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759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S	\$999	\$999/100 %						
-TC								
--	\$999	\$999/100 %						

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 26.1%

T N S	\$391,127DB \$330,294	\$384,302DB \$325,215/98.4%	\$6,825DB \$5,079/1.53%		\$6,825DB \$5,079/1.53%			
-TC								
--	\$60,833DB	\$59,087DB	\$1,745DB		\$1,745DB			

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 57.2%

T N S	\$550,627 \$224,237	\$550,627/100 % \$192,688/85.9%	\$31,548/14.0%		\$31,233/13.9%		\$315/.140%	
-TC								
--	\$774,864	\$743,315/95.9%	\$31,548/4.07%		\$31,233/4.03%		\$315/.040%	

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 20.0%

T N S	\$30,851	\$12,710/41.1%	\$18,141/58.8%					\$18,141/58.8%
-TC								
--	\$30,851	\$12,710/41.1%	\$18,141/58.8%					\$18,141/58.8%

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 33.0%

T N S	\$318,211 \$1,312,083	\$307,148/96.5% \$1,228,959/93.6%	\$11,063/3.47% \$83,124/6.33%	\$6,314/1.98% \$1,025/.078%	\$82/.025% \$49,706/3.78%	\$3,715/1.16% \$49,706/3.78%	\$950/.298% \$32,392/2.46%	
-TC								
--	\$1,630,295	\$1,536,107/94.2%	\$94,187/5.77%	\$7,339/.450%	\$82/.005%	\$53,422/3.27%	\$33,342/2.04%	

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$1,390,378 \$655,180	\$737,087/53.0% \$434,614/66.3%	\$653,291/46.9% \$220,565/33.6%	\$8,317/.598% \$1,049/.160%	\$287,146/20.6% \$17,189/2.62%	\$314,215/22.5% \$74,324/11.3%	\$19,365/1.39% \$90,122/13.7%	\$24,246/1.74% \$37,879/5.78%
-TC								
--	\$2,045,559	\$1,171,701/57.2%	\$873,857/42.7%	\$9,367/.457%	\$304,335/14.8%	\$388,540/18.9%	\$109,487/5.35%	\$62,126/3.03%

759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures

T N S	\$1,888,090 \$2,593,645	\$1,210,580/64.8% \$2,195,186/85.9%	\$657,530/35.1% \$358,459/14.0%	\$14,632/.783% \$2,074/.081%	\$280,404/15.0% \$53,501/2.09%	\$317,931/17.0% \$124,030/4.85%	\$20,315/1.08% \$122,830/4.81%	\$24,246/1.29% \$56,021/2.19%
-TC								
--	\$4,421,736	\$3,405,748/77.0%	\$1,015,989/22.9%	\$16,706/.377%	\$333,905/7.55%	\$441,962/9.99%	\$143,146/3.23%	\$80,268/1.81%

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760-TEXAS A & M UNIV - CORPUS CHRISTI-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T								
N								
S								
-TC								

760-TEXAS A & M UNIV - CORPUS CHRISTI-Building Construction Unadjusted Goal is 26.1%

T	\$673,882	\$329,889/48.9%	\$343,992/51.0%		\$13,359/1.98%	\$57,623/8.55%	\$273,009/40.5%	
N	\$94,614	\$17,188/18.1%	\$77,426/81.8%		\$4,778/5.05%	\$72,648/76.7%		
S	***	***	\$172,165/28.0%		\$144,614/23.5%	\$27,551/4.48%		
-TC								
	\$768,497	\$347,077/45.1%	\$593,585/77.2%		\$162,752/21.1%	\$157,823/20.5%	\$273,009/35.5%	

760-TEXAS A & M UNIV - CORPUS CHRISTI-Special Trade Unadjusted Goal is 57.2%

T	\$110,895	\$87,164/78.7%	\$23,531/21.2%		\$6,850/6.18%	\$1,999/1.80%	\$14,682/13.2%	
N	\$88,883	\$67,797/76.2%	\$21,085/23.7%		\$2,246/2.52%	\$17,997/20.2%	\$842/.947%	
S								
-TC								
	\$199,578	\$154,961/77.6%	\$44,616/22.3%		\$8,096/4.55%	\$19,996/10.0%	\$15,524/7.77%	

760-TEXAS A & M UNIV - CORPUS CHRISTI-Professional Services Unadjusted Goal is 20.0%

T	\$2,968	\$795/26.7%	\$2,173/73.2%		\$2,173/73.2%			
N	\$72,002	\$70,885/98.4%	\$1,117/1.55%		\$1,117/1.55%			
S								
-TC								
	\$74,970	\$71,680/95.6%	\$3,290/4.38%		\$3,290/4.38%			

760-TEXAS A & M UNIV - CORPUS CHRISTI-Other Services Unadjusted Goal is 33.0%

T	\$297,563DB	\$330,817	\$628,380DB		\$43,901	\$15,334	\$687,616DB	
N	\$1,259,863	\$1,139,486/90.4%	\$120,377/9.55%	\$294/.023%	\$96,088/7.62%	\$21,121/1.67%	\$2,872/.228%	
S								
-TC								
	\$962,300	\$1,470,304/152%	\$508,003DB	\$294/.030%	\$139,990/14.5%	\$36,456/3.78%	\$684,744DB	

760-TEXAS A & M UNIV - CORPUS CHRISTI-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$1,311,359	\$1,076,566/82.0%	\$234,792/17.9%		\$4,552/.347%	\$60,857/4.64%	\$169,382/12.9%	
N	\$1,879,483	\$1,744,502/92.8%	\$134,981/7.18%	\$19,764/1.05%	\$8,147/.433%	\$50,100/2.66%	\$56,968/3.03%	
S	***	***	\$41,054/2.78%	\$2,332/.158%	\$1,312/.088%	\$36,732/2.48%	\$677/.045%	
-TC	\$6,275	\$6,275/100%						
	\$3,184,567	\$2,814,793/88.3%	\$410,828/12.8%	\$22,096/.693%	\$14,012/.440%	\$147,691/4.63%	\$227,028/7.12%	

760-TEXAS A & M UNIV - CORPUS CHRISTI-Grand Total Expenditures

T	\$1,801,342	\$1,825,233/101%	\$23,890DB		\$70,837/3.93%	\$135,814/7.53%	\$230,542DB	
N	\$3,394,847	\$3,039,859/89.5%	\$354,987/10.4%	\$20,058/.590%	\$112,377/3.31%	\$161,868/4.76%	\$60,683/1.78%	
S	***	***	\$213,220/10.1%	\$2,332/.111%	\$145,926/6.97%	\$64,284/3.07%	\$677/.032%	
-TC	\$6,275	\$6,275/100%						
	\$5,189,914	\$4,858,817/93.6%	\$544,317/10.4%	\$22,390/.431%	\$329,141/6.34%	\$361,967/6.97%	\$169,182DB	

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761-TEXAS A & M INTN'L UNIVERSITY-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$1,798	\$1,798/100 %						
N								
S								
-TC								
--	\$1,798	\$1,798/100 %						

761-TEXAS A & M INTN'L UNIVERSITY-Building Construction Unadjusted Goal is 26.1%

T	\$84,092	\$84,092/100 %						
N	\$106,751	\$106,751/100 %						
S								
-TC								
--	\$190,843	\$190,843/100 %						

761-TEXAS A & M INTN'L UNIVERSITY-Special Trade Unadjusted Goal is 57.2%

T	\$16,145	\$14,645/90.7%	\$1,500/9.29%		\$1,500/9.29%			
N	\$9,632	\$3,932/40.8%	\$5,700/59.1%		\$5,700/59.1%			
S								
-TC								
--	\$25,778	\$18,578/72.0%	\$7,200/27.9%		\$7,200/27.9%			

761-TEXAS A & M INTN'L UNIVERSITY-Professional Services Unadjusted Goal is 20.0%

T	\$1,980	\$1,980/100 %						
N	\$729,230	\$729,230/100 %						
S								
-TC								
--	\$731,210	\$731,210/100 %						

761-TEXAS A & M INTN'L UNIVERSITY-Other Services Unadjusted Goal is 33.0%

T	\$346,880	\$270,657/78.0%	\$76,223/21.9%		\$69,047/19.9%	\$7,090/2.04%	\$86/.024%	
N	\$795,565	\$620,172/77.9%	\$175,392/22.0%		\$169,828/21.3%	\$5,564/.699%		
S								
-TC	\$3,508	\$3,508/100 %						
--	\$1,138,937	\$887,321/77.9%	\$251,616/22.0%		\$238,876/20.9%	\$12,654/1.11%	\$86/.007%	

761-TEXAS A & M INTN'L UNIVERSITY-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$490,134	\$298,802/60.9%	\$191,331/39.0%	\$1,442/.294%	\$24,529/5.00%	\$84,476/17.2%	\$80,882/16.5%	
N	\$813,166	\$672,413/82.6%	\$140,753/17.3%	\$34,410/4.23%	\$15,983/1.96%	\$76,083/9.35%	\$14,276/1.75%	
S								
-TC	\$5,055	\$5,055/100 %						
--	\$1,298,245	\$966,160/74.4%	\$332,084/25.5%	\$35,852/2.76%	\$40,512/3.12%	\$160,560/12.3%	\$95,159/7.32%	

761-TEXAS A & M INTN'L UNIVERSITY-Grand Total Expenditures

T	\$941,030	\$671,976/71.4%	\$269,054/28.5%	\$1,442/.153%	\$95,077/10.1%	\$91,566/9.73%	\$80,968/8.60%	
N	\$2,454,346	\$2,132,500/86.8%	\$321,846/13.1%	\$34,410/1.40%	\$191,511/7.80%	\$81,647/3.32%	\$14,276/.581%	
S								
-TC	\$8,564	\$8,564/100 %						
--	\$3,386,813	\$2,795,912/82.5%	\$590,900/17.4%	\$35,852/1.05%	\$286,589/8.46%	\$173,214/5.11%	\$95,245/2.81%	

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763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T								
N								
S								
-TC								
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763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Building Construction Unadjusted Goal is 26.1%								
T	\$154,966	\$33,080/21.3%	\$121,886/78.6%	\$30,660/19.7%	\$82,451/53.2%	\$8,775/5.66%		
N	\$1,726,399	\$1,341,428/77.7%	\$384,971/22.2%	\$54,500/3.15%	\$275,440/15.9%	\$30,881/1.78%	\$24,150/1.38%	
S	***	***	\$146,442/8.86%		\$121,555/7.35%	\$11,386/.689%		\$13,500/.817%
-TC								
-----								
	\$1,881,366	\$1,374,509/73.0%	\$653,299/34.7%	\$85,160/4.52%	\$479,447/25.4%	\$51,042/2.71%		\$37,650/2.00%

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Special Trade Unadjusted Goal is 57.2%

T	\$318,948	\$161,984/50.7%	\$156,963/49.2%	\$9,693/3.03%	\$65,304/20.4%	\$81,965/25.6%		
N	\$231,210	\$154,214/66.6%	\$76,995/33.3%	\$5,350/2.31%	\$2,176/.941%	\$68,824/29.7%		\$645/.279%
S								
-TC								
-----								
	\$550,158	\$316,199/57.4%	\$233,959/42.5%	\$15,043/2.73%	\$67,480/12.2%	\$150,790/27.4%		\$645/.117%

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Professional Services Unadjusted Goal is 20.0%

T	\$674,418	\$674,418/100%						
N								
S								
-TC								
-----								
	\$674,418	\$674,418/100%						

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Other Services Unadjusted Goal is 33.0%

T	\$367,833	\$311,624/84.7%	\$56,209/15.2%	\$6,548/1.78%	\$15,989/4.34%	\$29,005/7.88%	\$4,291/1.16%	\$375/.101%
N	\$1,520,144	\$1,448,919/95.3%	\$71,225/4.68%	\$10,671/.702%	\$4,456/.293%	\$56,098/3.69%		
S								
-TC	\$12,150	\$12,150/100%						
-----								
	\$1,875,827	\$1,748,392/93.2%	\$127,434/6.79%	\$17,219/.918%	\$20,445/1.09%	\$85,103/4.53%	\$4,291/.228%	\$375/.020%

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$825,448	\$532,162/64.4%	\$293,285/35.5%	\$42,648/5.16%	\$74,382/9.01%	\$143,722/17.4%	\$18,335/2.22%	\$14,197/1.71%
N	\$3,005,484	\$2,350,696/78.2%	\$654,788/21.7%	\$29,755/.990%	\$124,861/4.15%	\$437,839/14.5%	\$39,953/1.32%	\$22,378/.744%
S	***	***	\$19,155/.933%	\$4,154/.202%	\$10,305/.502%	\$1,595/.077%	\$3,019/.147%	\$80/.003%
-TC	\$195,574	\$192,885/98.6%	\$2,689/1.37%		\$100/.051%	\$2,519/1.28%	\$69/.035%	
-----								
	\$3,635,358	\$2,689,973/73.9%	\$984,539/26.5%	\$76,558/2.10%	\$209,448/5.76%	\$580,638/15.9%	\$61,238/1.68%	\$36,655/1.00%

763-UNT HEALTH SCIENCE CTR AT FORT WORTH-Grand Total Expenditures

T	\$1,667,196	\$1,038,851/62.3%	\$628,345/37.6%	\$89,549/5.37%	\$238,127/14.2%	\$263,469/15.8%	\$22,626/1.35%	\$14,572/.874%
N	\$7,157,657	\$5,969,677/83.4%	\$1,187,980/16.5%	\$100,277/1.40%	\$406,933/5.68%	\$593,643/8.29%	\$39,953/.558%	\$47,173/.659%
S	***	***	\$165,597/4.47%	\$4,154/.112%	\$131,861/3.56%	\$12,982/.350%	\$3,019/.081%	\$13,580/.366%
-TC	\$207,725	\$205,035/98.7%	\$2,689/1.29%		\$100/.048%	\$2,519/1.21%	\$69/.033%	
-----								
	\$8,617,129	\$6,803,493/78.9%	\$1,979,233/22.9%	\$193,981/2.25%	\$776,821/9.01%	\$867,575/10.0%	\$65,529/.760%	\$75,325/.874%

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FUND TYPE	TOTAL EXPENDITURES	764-TEXAS A & M UNIVERSITY -		TEXARKANA-Heavy Construction Unadjusted Goal is 11.9%					
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WDMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	
T N S -TC									
764-TEXAS A & M UNIVERSITY - TEXARKANA-Building Construction Unadjusted Goal is 26.1%									
T N S -TC									
764-TEXAS A & M UNIVERSITY - TEXARKANA-Special Trade Unadjusted Goal is 57.2%									
T N S -TC	\$52,483	\$52,483/100 %							
	\$106	\$106/100 %							
	\$52,376	\$52,376/100 %							
764-TEXAS A & M UNIVERSITY - TEXARKANA-Professional Services Unadjusted Goal is 20.0%									
T N S -TC									
764-TEXAS A & M UNIVERSITY - TEXARKANA-Other Services Unadjusted Goal is 33.0%									
T N S -TC	\$255,652	\$252,929/98.9%	\$2,723/1.06%			\$2,723/1.06%			
	\$34,531	\$34,506/99.9%	\$25/.072%			\$25/.072%			
	\$49	\$49/100 %							
	\$290,134	\$287,385/99.0%	\$2,748/.947%			\$2,748/.947%			
764-TEXAS A & M UNIVERSITY - TEXARKANA-Commodity Purchasing Unadjusted Goal is 12.6%									
T N S -TC	\$515,624	\$421,202/81.6%	\$94,421/18.3%	\$60,394/11.7%	\$21,352/4.14%	\$12,675/2.45%			
	\$165,176	\$158,763/96.1%	\$6,413/3.88%		\$6,413/3.88%				
	\$95,162	\$34,711/36.4%	\$60,450/63.5%	\$60,394/63.4%	\$56/.059%				
	\$585,638	\$545,253/93.1%	\$40,384/6.89%		\$27,709/4.73%	\$12,675/2.16%			
764-TEXAS A & M UNIVERSITY - TEXARKANA-Grand Total Expenditures									
T N S -TC	\$823,760	\$726,615/88.2%	\$97,144/11.7%	\$60,394/7.33%	\$24,075/2.92%	\$12,675/1.53%			
	\$199,707	\$193,269/96.7%	\$6,438/3.22%		\$6,438/3.22%				
	\$95,318	\$34,868/36.5%	\$60,450/63.4%	\$60,394/63.3%	\$56/.059%				
	\$928,149	\$885,016/95.3%	\$43,132/4.64%		\$30,457/3.28%	\$12,675/1.36%			

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765-UNIVERSITY OF HOUSTON - VICTORIA-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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765-UNIVERSITY OF HOUSTON - VICTORIA-Building Construction Unadjusted Goal is 26.1%

T N S -TC	\$82,079	\$68,150/83.0%	\$13,928/16.9%			\$13,928/16.9%		
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	\$82,079	\$68,150/83.0%	\$13,928/16.9%			\$13,928/16.9%		

765-UNIVERSITY OF HOUSTON - VICTORIA-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$39,309	\$26,426/67.2%	\$12,883/32.7%			\$12,883/32.7%		
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	\$39,309	\$26,426/67.2%	\$12,883/32.7%			\$12,883/32.7%		

765-UNIVERSITY OF HOUSTON - VICTORIA-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$117,796	\$27,606/23.4%	\$90,190/76.5%			\$90,190/76.5%		
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	\$117,796	\$27,606/23.4%	\$90,190/76.5%			\$90,190/76.5%		

765-UNIVERSITY OF HOUSTON - VICTORIA-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$10,814 \$323,852	\$10,814/100 % \$248,057/76.5%	\$75,795/23.4%	\$27,701/8.55%	\$3,792/1.17%	\$44,301/13.6%		
---	-----	-----	-----	-----	-----	-----	-----	-----
	\$334,667	\$258,871/77.3%	\$75,795/22.6%	\$27,701/8.27%	\$3,792/1.13%	\$44,301/13.2%		

765-UNIVERSITY OF HOUSTON - VICTORIA-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$326,366 \$354,081	\$266,291/81.5% \$238,712/67.4%	\$60,075/18.4% \$115,368/32.5%		\$10,271/3.14% \$22,882/6.46%	\$40,980/12.5% \$70,818/20.0%	\$8,823/2.70% \$21,668/6.11%	
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	\$680,447	\$505,003/74.2%	\$175,444/25.7%		\$33,153/4.87%	\$111,798/16.4%	\$30,491/4.48%	

765-UNIVERSITY OF HOUSTON - VICTORIA-Grand Total Expenditures

T N S -TC	\$337,181 \$917,119	\$277,105/82.1% \$608,952/66.3%	\$60,075/17.8% \$308,166/33.6%	\$27,701/3.02%	\$10,271/3.04% \$26,674/2.90%	\$40,980/12.1% \$232,122/25.3%	\$8,823/2.61% \$21,668/2.36%	
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	\$1,254,300	\$886,058/70.6%	\$368,242/29.3%	\$27,701/2.20%	\$36,945/2.94%	\$273,102/21.7%	\$30,491/2.43%	

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768-Texas Tech University - System-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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768-Texas Tech University - System-Building Construction Unadjusted Goal is 26.1%

T N S -TC	-----	-----	-----	-----	-----	-----	-----	-----
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768-Texas Tech University - System-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$16,506	\$16,506/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,506	\$16,506/100 %						

768-Texas Tech University - System-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$9,013	\$9,013/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$9,013	\$9,013/100 %						

768-Texas Tech University - System-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$7,487 \$236,044 ***	\$7,487/100 % \$212,699/90.1 % ***	\$23,345/9.89 % \$60/.337 %		\$279/.118 %	\$23,065/9.77 % \$60/.337 %		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$243,532	\$220,186/90.4 %	\$23,405/9.61 %		\$279/.114 %	\$23,125/9.49 %		

768-Texas Tech University - System-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$82,493 \$260,638 ***	\$81,419/98.6 % \$246,462/94.5 % ***	\$1,074/1.30 % \$14,176/5.43 % \$1,709/4.65 %		\$227/.087 %	\$60/.072 % \$7,789/2.98 % \$1,709/4.65 %	\$1,014/1.22 % \$1,014/.389 %	\$5,146/1.97 %
	-----	-----	-----	-----	-----	-----	-----	-----
	\$343,131	\$327,881/95.5 %	\$16,959/4.94 %		\$227/.066 %	\$9,558/2.78 %	\$2,028/.591 %	\$5,146/1.49 %

768-Texas Tech University - System-Grand Total Expenditures

T N S -TC	\$89,980 \$522,202 ***	\$88,906/98.8 % \$484,681/92.8 % ***	\$1,074/1.19 % \$37,521/7.18 % \$1,769/3.24 %		\$506/.097 %	\$60/.066 % \$30,854/5.90 % \$1,769/3.24 %	\$1,014/1.12 % \$1,014/.194 %	\$5,146/.985 %
	-----	-----	-----	-----	-----	-----	-----	-----
	\$612,183	\$573,587/93.6 %	\$40,364/6.59 %		\$506/.082 %	\$32,683/5.33 %	\$2,028/.331 %	\$5,146/.840 %

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FUND TYPE	TOTAL EXPENDITURES	769-University of North Texas/System Adm-Heavy Construction Unadjusted Goal is 11.9%								
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%		
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
769-University of North Texas/System Adm-Building Construction Unadjusted Goal is 26.1%										
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
769-University of North Texas/System Adm-Special Trade Unadjusted Goal is 57.2%										
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
769-University of North Texas/System Adm-Professional Services Unadjusted Goal is 20.0%										
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
769-University of North Texas/System Adm-Other Services Unadjusted Goal is 33.0%										
T N S -TC --	\$547,421	\$547,421/100 %								
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	\$547,421	\$547,421/100 %								
769-University of North Texas/System Adm-Commodity Purchasing Unadjusted Goal is 12.6%										
T N S -TC --	\$10,834	\$10,834/100 %								
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	\$10,834	\$10,834/100 %								
769-University of North Texas/System Adm-Grand Total Expenditures										
T N S -TC --	\$558,256	\$558,256/100 %								
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	\$558,256	\$558,256/100 %								

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771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --								
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771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Building Construction Unadjusted Goal is 26.1%

T N S -TC --								
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771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	\$40,133	\$39,237/97.7%	\$896/2.23%		\$896/2.23%			
	\$40,133	\$39,237/97.7%	\$896/2.23%		\$896/2.23%			

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$20,678	\$20,678/100 %						
	\$20,678	\$20,678/100 %						

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$269,232	\$197,244/73.2%	\$71,988/26.7%	\$17,847/6.62%	\$28,090/10.4%	\$25,900/9.62%	\$150/.055%	
	\$1,002	\$1,002/100 %						
	\$268,230	\$196,242/73.1%	\$71,988/26.8%	\$17,847/6.65%	\$28,090/10.4%	\$25,900/9.65%	\$150/.055%	

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$714,005	\$488,952/68.4%	\$225,053/31.5%	\$2,115/.296%	\$103/.014%	\$102,888/14.4%	\$119,945/16.7%	
	\$42,428	\$41,206/97.1%	\$1,223/2.88%		\$22/.053%	\$897/2.11%	\$303/.714%	
	\$671,576	\$447,746/66.6%	\$223,830/33.3%	\$2,115/.314%	\$81/.012%	\$101,991/15.1%	\$119,642/17.6%	

771-SCHOOL/BLIND AND VISUALLY IMPAIRED-Grand Total Expenditures

T N S -TC --	\$1,044,049	\$746,112/71.4%	\$297,937/28.5%	\$19,962/1.91%	\$29,090/2.78%	\$128,789/12.3%	\$120,095/11.5%	
	\$43,431	\$42,208/97.1%	\$1,223/2.81%		\$22/.052%	\$897/2.06%	\$303/.697%	
	\$1,000,618	\$703,903/70.3%	\$296,714/29.6%	\$19,962/1.98%	\$29,067/2.90%	\$127,892/12.7%	\$119,792/11.9%	

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772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC								
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772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 26.1%

T N S -TC								
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772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 57.2%

T N S -TC	\$13,828	\$13,828/100 %						
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	\$13,828	\$13,828/100 %						

772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 20.0%

T N S -TC	\$122,847	\$104,553/85.1%	\$18,294/14.8%		\$6,640/5.40%	\$11,654/9.48%		
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	\$512	\$512/100 %						
	\$122,335	\$104,041/85.0%	\$18,294/14.9%		\$6,640/5.42%	\$11,654/9.52%		

772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 33.0%

T N S -TC	\$256,422	\$248,942/97.0%	\$7,480/2.91%	\$3,600/1.40%	\$1,050/.408%	\$2,756/1.07%	\$74/.028%	
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	\$11,726	\$11,592/98.8%	\$134/1.14%			\$134/1.14%		
	\$244,696	\$237,349/96.9%	\$7,346/3.00%	\$3,600/1.47%	\$1,050/.429%	\$2,622/1.07%	\$74/.030%	

772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC	\$614,002	\$748,512/91.9%	\$65,490/8.04%	\$9,160/1.12%	\$20,532/2.52%	\$20,817/2.55%	\$8,520/1.04%	\$6,458/.793%
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	\$155,009	\$154,458/99.6%	\$550/.355%			\$484/.312%	\$66/.042%	
	\$658,993	\$594,054/90.1%	\$64,939/9.85%	\$9,160/1.39%	\$20,532/3.11%	\$20,332/3.08%	\$8,454/1.28%	\$6,458/.980%

772-SCHOOL FOR THE DEAF-Grand Total Expenditures

T N S -TC	\$1,207,102	\$1,115,837/92.4%	\$91,265/7.56%	\$12,760/1.05%	\$28,223/2.33%	\$35,228/2.91%	\$8,594/.712%	\$6,458/.535%
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	\$167,247	\$166,563/99.5%	\$684/.409%			\$618/.369%	\$66/.039%	
	\$1,039,854	\$949,274/91.2%	\$90,580/8.71%	\$12,760/1.22%	\$28,223/2.71%	\$34,609/3.32%	\$8,528/.820%	\$6,458/.621%

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FUND TYPE	TOTAL EXPENDITURES	781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$46,524	\$43,696/93.9%	\$2,827/6.07%			\$2,827/6.07%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$46,524	\$43,696/93.9%	\$2,827/6.07%			\$2,827/6.07%		
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$5,505	\$5,505/100 %						
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	\$5,505	\$5,505/100 %						
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$2,084,652	\$800,534/38.4%	\$1,284,117/61.5%	\$33,290/1.59%	\$1,984/.095%	\$1,227,286/58.8%	\$21,555/1.03%	
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	\$29,661	\$27,646/93.2%	\$2,014/6.79%		\$1,363/4.59%	\$651/2.19%		
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	\$2,054,991	\$772,888/37.6%	\$1,282,102/62.3%	\$33,290/1.62%	\$621/.030%	\$1,228,634/59.6%	\$21,555/1.04%	
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$884,926	\$622,632/70.3%	\$262,294/29.6%	\$55,069/6.22%	\$43,038/4.86%	\$54,338/6.14%	\$109,847/12.4%	
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	\$81,080	\$78,448/96.7%	\$2,631/3.24%			\$2,631/3.24%		
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	\$803,845	\$544,183/67.6%	\$259,662/32.3%	\$55,069/6.85%	\$43,038/5.35%	\$51,706/6.43%	\$109,847/13.6%	
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC --	\$3,021,607	\$1,472,368/48.7%	\$1,549,238/51.2%	\$88,360/2.92%	\$45,022/1.49%	\$1,284,452/42.5%	\$131,403/4.34%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$110,741	\$106,095/95.8%	\$4,646/4.19%		\$1,363/1.23%	\$3,283/2.96%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,910,865	\$1,368,273/46.9%	\$1,544,592/53.0%	\$88,360/3.03%	\$43,659/1.49%	\$1,281,168/44.0%	\$131,403/4.51%	

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783-University of Houston/System-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T								
N								
S								
-TC								
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783-University of Houston/System-Building Construction Unadjusted Goal is 26.1%

T	\$419,807	\$419,807/100 %	\$165,994/39.5%				\$165,994/39.5%	
N	***	***						
S								
-TC								
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	\$419,807	\$419,807/100 %	\$165,994/39.5%				\$165,994/39.5%	

783-University of Houston/System-Special Trade Unadjusted Goal is 57.2%

T	\$1,225	\$1,225/100 %	\$9,245/3.98%	\$9,245/3.98%				
N	\$232,042	\$222,797/96.0%						
S								
-TC								
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	\$233,268	\$224,023/96.0%	\$9,245/3.96%	\$9,245/3.96%				

783-University of Houston/System-Professional Services Unadjusted Goal is 20.0%

T	\$17,500	\$10,000/57.1%	\$7,500/42.8%		\$7,500/42.8%			
N								
S								
-TC								
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	\$17,500	\$10,000/57.1%	\$7,500/42.8%		\$7,500/42.8%			

783-University of Houston/System-Other Services Unadjusted Goal is 33.0%

T	\$891,344	\$880,410/98.7%	\$10,933/1.22%	\$10,933/1.22%				
N	\$1,520,346	\$1,516,920/99.7%	\$3,425/.225%		\$408/.026%	\$3,017/.198%		
S								
-TC								
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	\$2,411,690	\$2,397,331/99.4%	\$14,359/.595%	\$10,933/.453%	\$408/.016%	\$3,017/.125%		

783-University of Houston/System-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$210,646	\$201,717/95.7%	\$8,931/4.24%		\$8,931/4.24%			
N	\$296,229	\$281,572/95.0%	\$14,657/4.94%		\$600/.202%	\$14,056/4.74%		
S								
-TC								
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	\$506,878	\$483,289/95.3%	\$23,588/4.65%		\$600/.118%	\$22,987/4.53%		

783-University of Houston/System-Grand Total Expenditures

T	\$1,103,218	\$1,083,353/98.1%	\$19,864/1.80%	\$10,933/.991%		\$8,931/.809%		
N	\$2,485,926	\$2,451,098/98.5%	\$34,828/1.40%	\$9,245/.371%	\$8,509/.342%	\$17,073/.686%		
S	***	***	\$165,994/39.5%				\$165,994/39.5%	
-TC								
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	\$3,589,144	\$3,534,451/98.4%	\$220,687/6.14%	\$20,178/.562%	\$8,509/.237%	\$26,005/.724%	\$165,994/4.62%	

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FUND TYPE	TOTAL EXPENDITURES	784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC								
		784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 26.1%						
T N S -TC	\$44,712 \$1,827,187	\$44,712/100 % \$1,785,107/97.6%	\$42,079/2.30%		\$16,104/.881%		\$25,975/1.42%	
	\$1,871,899	\$1,829,820/97.7%	\$42,079/2.24%		\$16,104/.860%		\$25,975/1.38%	
T N S -TC		784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 57.2%						
	\$123,463 \$152,634	\$121,794/98.6% \$152,634/100 %	\$1,668/1.35%		\$1,668/1.35%			
	\$276,097	\$274,429/99.3%	\$1,668/.604%		\$1,668/.604%			
T N S -TC		784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 20.0%						
	\$995 \$55,595	\$995/100 % \$55,595/100 %						
	\$56,590	\$56,590/100 %						
T N S -TC		784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 33.0%						
	\$196,455 \$1,077,949	\$196,448/99.9% \$970,734/90.0%	\$7/.003% \$107,214/9.94%	\$24,626/2.28%	\$56,526/5.24%	\$26,061/2.41%		
	\$1,274,404	\$1,167,182/91.5%	\$107,221/8.41%	\$24,626/1.93%	\$56,526/4.43%	\$26,068/2.04%		
T N S -TC		784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 12.6%						
	\$1,731,850 \$1,157,750	\$1,646,247/95.0% \$1,045,833/90.3%	\$85,602/4.94% \$111,917/9.66%	\$28,844/1.66% \$8,486/.733%	\$32,133/1.85% \$7,138/.616%	\$15,183/.876% \$91,805/7.92%	\$8,861/.511% \$4,485/.387%	\$579/.033%
	\$2,889,600	\$2,692,080/93.1%	\$197,519/6.83%	\$37,331/1.29%	\$39,272/1.35%	\$106,988/3.70%	\$13,347/.461%	\$579/.020%
T N S -TC		784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures						
	\$2,097,476 \$4,271,116	\$2,010,198/95.8% \$4,009,905/93.8%	\$87,277/4.16% \$261,211/6.11%	\$28,844/1.37% \$33,113/.775%	\$33,802/1.61% \$79,769/1.86%	\$15,190/.724% \$117,867/2.75%	\$8,861/.422% \$30,460/.713%	\$579/.027%
	\$6,366,593	\$6,020,103/94.5%	\$348,489/5.47%	\$81,957/.972%	\$113,571/1.78%	\$133,057/2.08%	\$39,322/.617%	\$579/.009%

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785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$66	\$66/100 %						
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---	\$66	\$66/100 %						

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC								
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785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$181,892	\$167,662/92.2%	\$14,030/7.72%			\$14,030/7.72%		
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---	\$181,892	\$167,662/92.2%	\$14,030/7.72%			\$14,030/7.72%		

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$626,880	\$556,400/88.7%	\$70,479/11.2%		\$54,993/8.77%	\$15,485/2.47%		
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---	\$626,880	\$556,400/88.7%	\$70,479/11.2%		\$54,993/8.77%	\$15,485/2.47%		

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$109,050 \$5,346,070	\$109,050/100 % \$4,989,567/93.3%	\$356,502/6.66%	\$8/.000%	\$1,315/.024%	\$354,741/6.63%	\$436/.008%	
---	-----	-----	-----	-----	-----	-----	-----	-----
---	\$3,121 \$5,451,996	\$3,121/100 % \$5,095,496/93.4%	\$356,502/6.53%	\$8/.000%	\$1,315/.024%	\$354,741/6.50%	\$436/.008%	

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$13,531,500 ***	\$12,794,453/94.5% ***	\$737,047/5.44% \$53,540/1.18%	\$91,734/.677%	\$85,322/.630%	\$456,455/3.37%	\$82,551/.610%	\$20,984/.155%
---	-----	-----	-----	-----	-----	-----	-----	-----
---	\$199,135 \$13,332,365	\$196,809/98.8% \$12,597,644/94.4%	\$2,326/1.16% \$788,261/6.91%	\$1,173/.589%	\$84,148/.631%	\$433/.217%	\$719/.361%	\$20,984/.157%

785-UNIV OF TEXAS HEALTH CENTER AT TYLER-Grand Total Expenditures

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC	\$109,050 \$19,686,209 ***	\$109,050/100 % \$18,508,150/94.0% ***	\$1,178,058/5.98% \$53,540/1.18%	\$91,742/.466%	\$141,631/.719%	\$840,712/4.27%	\$82,988/.421%	\$20,984/.106%
---	-----	-----	-----	-----	-----	-----	-----	-----
---	\$202,257 \$19,593,002	\$199,930/98.8% \$18,417,270/93.9%	\$2,326/1.15% \$1,229,273/6.27%	\$1,173/.580%	\$140,458/.716%	\$433/.214%	\$719/.355%	\$20,984/.107%

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787-LAMAR STATE COLLEGE - ORANGE-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T	\$1,890	\$1,890/100 %						
N								
S								
-TC								
--	\$1,890	\$1,890/100 %						

787-LAMAR STATE COLLEGE - ORANGE-Building Construction Unadjusted Goal is 26.1%

T								
N								
S								
-TC								
--								

787-LAMAR STATE COLLEGE - ORANGE-Special Trade Unadjusted Goal is 57.2%

T	\$163,886	\$163,886/100 %						
N	\$119,913	\$41,741/34.8%	\$78,172/65.1%			\$78,172/65.1%		
S								
-TC								
--	\$283,800	\$205,628/72.4%	\$78,172/27.5%			\$78,172/27.5%		

787-LAMAR STATE COLLEGE - ORANGE-Professional Services Unadjusted Goal is 20.0%

T	\$69	\$69/100 %						
N								
S								
-TC								
--	\$69	\$69/100 %						

787-LAMAR STATE COLLEGE - ORANGE-Other Services Unadjusted Goal is 33.0%

T	\$222,166	\$214,384/96.4%	\$7,781/3.50%		\$1,300/.585%	\$4,179/1.88%	\$2,302/1.03%	
N	\$203,009	\$195,778/96.4%	\$7,233/3.56%	\$200/.098%		\$7,033/3.46%		
S								
-TC	\$667	\$667/100 %						
--	\$424,509	\$409,494/96.4%	\$15,015/3.53%	\$200/.047%	\$1,300/.306%	\$11,213/2.64%	\$2,302/.542%	

787-LAMAR STATE COLLEGE - ORANGE-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$173,518	\$136,207/78.4%	\$37,311/21.5%	\$1,769/1.01%	\$16,541/9.53%	\$10,231/5.89%	\$8,769/5.05%	
N	\$222,479	\$119,930/53.9%	\$102,549/46.0%		\$11,298/5.07%	\$91,251/41.0%		
S	***	***	\$2,698/5.30%			\$2,698/5.30%		
-TC	\$27,225	\$27,225/100 %						
--	\$368,772	\$228,911/62.0%	\$142,559/38.6%	\$1,769/.479%	\$27,839/7.54%	\$104,180/28.2%	\$8,769/2.37%	

787-LAMAR STATE COLLEGE - ORANGE-Grand Total Expenditures

T	\$561,462	\$516,368/91.9%	\$45,093/8.03%	\$1,769/.315%	\$17,841/3.17%	\$14,411/2.56%	\$11,071/1.97%	
N	\$545,471	\$357,517/65.5%	\$187,954/34.4%	\$200/.036%	\$11,298/2.07%	\$176,456/32.3%		
S	***	***	\$2,698/5.30%			\$2,698/5.30%		
-TC	\$27,892	\$27,892/100 %						
--	\$1,079,041	\$845,993/78.4%	\$235,746/21.8%	\$1,969/.182%	\$29,139/2.70%	\$193,566/17.9%	\$11,071/1.02%	

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788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T								
N								
S								
-TC								
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788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 26.1%

T	\$1,107,651	\$1,103,363/99.6%	\$4,288/.387%			\$4,288/.387%		
N	\$1,892,035	\$1,887,747/99.7%	\$4,288/.226%			\$4,288/.226%		
S	***	***	\$335,008/11.1%			\$335,008/11.1%		
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,999,687	\$2,991,111/99.7%	\$343,584/11.4%			\$343,584/11.4%		

788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 57.2%

T	\$304,746	\$301,092/98.8%	\$3,653/1.19%			\$3,653/1.19%		
N	\$209,106	\$207,606/99.2%	\$1,500/.717%			\$1,500/.717%		
S								
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$513,852	\$508,699/98.9%	\$5,153/1.00%			\$5,153/1.00%		

788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 20.0%

T	\$245,655	\$245,655/100%						
N	\$309,082	\$309,082/100%						
S								
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$554,738	\$554,738/100%						

788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 33.0%

T	\$125,581	\$123,667/98.4%	\$1,913/1.52%			\$1,913/1.52%		
N	\$384,472	\$384,467/99.9%	\$5/.001%			\$5/.001%		
S								
-TC								
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$510,053	\$508,135/99.6%	\$1,918/.376%			\$1,918/.376%		

788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 12.6%

T	\$639,005	\$551,215/86.2%	\$87,790/13.7%	\$210/.032%	\$41,924/6.56%	\$29,200/4.56%	\$16,176/2.53%	\$279/.043%
N	\$649,227	\$552,839/85.1%	\$96,387/14.8%		\$19,061/2.93%	\$1,266/.195%	\$75,243/11.5%	\$816/.125%
S								
-TC	\$2,571	\$2,571/100%						
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,285,661	\$1,101,483/85.6%	\$184,178/14.3%	\$210/.016%	\$60,986/4.74%	\$30,467/2.36%	\$91,419/7.11%	\$1,095/.085%

788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures

T	\$2,422,639	\$2,324,994/95.9%	\$97,645/4.03%	\$210/.008%	\$41,924/1.73%	\$39,055/1.61%	\$16,176/.667%	\$279/.011%
N	\$3,443,924	\$3,341,743/97.0%	\$102,180/2.96%		\$19,061/.553%	\$7,059/.205%	\$75,243/2.18%	\$816/.023%
S	***	***	\$335,008/11.1%			\$335,008/11.1%		
-TC	\$2,571	\$2,571/100%						
--	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,863,993	\$5,664,167/96.5%	\$534,834/9.12%	\$210/.003%	\$60,986/1.04%	\$381,123/6.49%	\$91,419/1.55%	\$1,095/.018%

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FUND TYPE	TOTAL EXPENDITURES	789-Lamar Institute of Technology-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
789-Lamar Institute of Technology-Building Construction Unadjusted Goal is 28.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
789-Lamar Institute of Technology-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$7,807	\$6,976/89.3%	\$830/10.6%			\$830/10.6%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,807	\$6,976/89.3%	\$830/10.6%			\$830/10.6%		
789-Lamar Institute of Technology-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$27,840 \$134,828	\$27,840/100 % \$134,828/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$162,669	\$162,669/100 %						
789-Lamar Institute of Technology-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$330,002 \$114,417	\$293,857/89.0% \$114,417/100 %	\$36,145/10.9%			\$36,145/10.9%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$227	\$227/100 %						
	\$444,192	\$408,047/91.8%	\$36,145/8.13%			\$36,145/8.13%		
789-Lamar Institute of Technology-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$735,722 \$337,828	\$704,357/95.7% \$334,651/99.0%	\$31,365/4.26% \$3,177/.940%		\$13,545/1.84% \$2,599/.769%	\$5,449/.740% \$35/.010%	\$12,370/1.68% \$542/.160%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,246	\$14,246/100 %						
	\$1,059,305	\$1,024,762/96.7%	\$34,542/3.26%		\$16,145/1.52%	\$5,484/.517%	\$12,912/1.21%	
789-Lamar Institute of Technology-Grand Total Expenditures								
T N S -TC --	\$1,101,373 \$587,074	\$1,033,031/93.7% \$583,896/99.4%	\$68,341/6.20% \$3,177/.541%		\$13,545/1.22% \$2,599/.442%	\$42,424/3.85% \$35/.006%	\$12,370/1.12% \$542/.092%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,473	\$14,473/100 %						
	\$1,673,974	\$1,602,455/95.7%	\$71,518/4.27%		\$16,145/.964%	\$42,460/2.53%	\$12,912/.771%	

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802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S	\$96,721	\$87,783/90.7%	\$8,938/9.24%			\$8,938/9.24%		
-TC	\$825	\$387/46.8%	\$438/53.1%			\$438/53.1%		
--	\$95,896	\$87,396/91.1%	\$9,979/10.4%			\$9,979/10.4%		

802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 26.1%

T N S	\$2,938,527	\$2,486,493/84.6%	\$452,034/15.3%	\$12,154/.413%	\$86,403/2.94%	\$286,252/10.0%	\$57,224/1.94%	
-TC	\$33,860	\$26,084/77.0%	\$13,504/.459%		\$2,252/.076%	\$11,252/.382%		
--	\$2,904,666	\$2,460,408/84.7%	\$457,763/15.7%	\$12,154/.418%	\$81,782/2.81%	\$306,601/10.5%	\$57,224/1.97%	

802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 57.2%

T N S	\$5,215,235	\$4,942,031/94.7%	\$273,204/5.23%	\$5,215/.100%	\$61,862/1.18%	\$49,011/.939%	\$699/.013%	\$156,415/2.99%
-TC	\$26,270	\$21,776/82.8%	\$4,493/17.1%	\$76,898/1.47%	\$25,000/.479%	\$42,368/.812%	\$9,529/.182%	
--	\$5,188,965	\$4,920,254/94.8%	\$345,608/6.66%	\$30,215/.582%	\$101,798/1.96%	\$56,479/1.08%	\$699/.013%	\$156,415/3.01%

802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 20.0%

T N S	\$55,099	\$55,099/100 %						
-TC	***	***						
--	\$55,099	\$55,099/100 %						

802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 33.0%

T N S	\$7,924,264	\$7,611,671/96.0%	\$312,592/3.94%	\$11,640/.148%	\$31,766/.400%	\$184,745/2.33%	\$64,651/.815%	\$19,788/.249%
-TC	\$200,790	\$200,778/99.9%	\$12/.006%	\$25,594/.486%	\$2,024/.038%	\$1,292/.024%	\$21,522/.409%	\$755/.014%
--	\$7,723,474	\$7,410,893/95.9%	\$338,174/4.37%	\$13,664/.176%	\$33,058/.428%	\$206,256/2.67%	\$65,406/.846%	\$19,788/.256%

802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 12.6%

T N S	\$7,997,765	\$6,653,516/83.1%	\$1,344,249/16.8%	\$37,768/.472%	\$80,718/1.00%	\$1,080,714/13.5%	\$145,057/1.81%	
-TC	\$1,438,603	\$1,322,076/91.9%	\$116,527/8.10%	\$58,975/1.01%	\$35,971/.620%	\$159,832/2.75%	\$7,341/.126%	\$2,510/.043%
--	\$6,559,161	\$5,331,439/81.2%	\$1,492,354/22.7%	\$96,733/1.47%	\$114,966/1.75%	\$1,129,277/17.2%	\$148,865/2.26%	\$2,510/.038%

802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures

T N S	\$24,227,815	\$21,836,596/90.1%	\$2,391,019/9.86%	\$66,768/.275%	\$260,750/1.07%	\$1,619,663/6.68%	\$267,632/1.10%	\$176,204/.727%
-TC	\$1,700,351	\$1,571,103/92.3%	\$129,247/7.60%	\$382,108/1.97%	\$85,999/.444%	\$81,885/.423%	\$8,096/.041%	\$2,510/.013%
--	\$22,527,264	\$20,265,492/89.9%	\$2,643,880/11.7%	\$162,768/.678%	\$331,607/1.47%	\$1,708,594/7.58%	\$272,195/1.20%	\$178,714/.793%

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FUND TYPE	TOTAL EXPENDITURES	808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	\$16,542	\$15,509/93.7%	\$1,033/6.24%		\$235/1.42%		\$798/4.82%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$16,542	\$15,509/93.7%	\$1,033/6.24%		\$235/1.42%		\$798/4.82%	
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$734	\$734/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$734	\$734/100 %						
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$252,874	\$219,440/86.7%	\$33,434/13.2%		\$28,718/11.3%		\$4,715/1.86%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,189	\$1,969/89.9%	\$220/10.0%				\$220/10.0%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$250,685	\$217,471/86.7%	\$33,214/13.2%		\$28,718/11.4%		\$4,495/1.79%	
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$101,207	\$55,821/55.1%	\$45,385/44.8%		\$17,069/16.8%		\$7,225/7.13%	\$21,090/20.8%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$12,684	\$12,684/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$88,522	\$43,137/48.7%	\$45,385/51.2%		\$17,069/19.2%		\$7,225/8.16%	\$21,090/23.8%
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S -TC --	\$371,359	\$291,506/78.4%	\$79,852/21.5%		\$46,023/12.3%		\$12,739/3.43%	\$21,090/5.67%
	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,873	\$14,653/98.5%	\$220/1.47%				\$220/1.47%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$356,485	\$276,853/77.6%	\$79,632/22.3%		\$46,023/12.9%		\$12,519/3.51%	\$21,090/5.91%

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FUND TYPE	TOTAL EXPENDITURES	809-STATE PRESERVATION BOARD-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC								
-----								
809-STATE PRESERVATION BOARD-Building Construction Unadjusted Goal is 26.1%								
T N S -TC								
-----								
809-STATE PRESERVATION BOARD-Special Trade Unadjusted Goal is 57.2%								
T N S -TC	\$300,193 \$6,015	\$267,237/89.0% \$6,015/100 %	\$32,955/10.9%		\$32,420/10.8%	\$535/.178%		
-----								
	\$306,208	\$273,252/89.2%	\$32,955/10.7%		\$32,420/10.5%	\$535/.174%		
-----								
809-STATE PRESERVATION BOARD-Professional Services Unadjusted Goal is 20.0%								
T N S -TC	\$66,863 ***	\$64,569/96.5% ***	\$2,293/3.43% \$1,365/2.04%		\$1,365/2.04%	\$2,293/3.43%		
-----								
	\$66,863	\$64,569/96.5%	\$3,658/5.47%		\$1,365/2.04%	\$2,293/3.43%		
-----								
809-STATE PRESERVATION BOARD-Other Services Unadjusted Goal is 33.0%								
T N S -TC	\$1,311,134 \$22,309	\$1,218,610/92.9% \$10,059/45.0%	\$92,523/7.05% \$12,250/54.9%		\$19,266/1.46% \$12,250/54.9%	\$68,318/5.21% \$12,250/54.9%	\$302/.023%	\$4,637/.353%
-----								
	\$37,221	\$36,681/98.5%	\$539/1.45%		\$539/1.45%			
-----								
	\$1,296,222	\$1,191,988/91.9%	\$104,233/8.04%		\$18,726/1.44%	\$80,568/6.21%	\$302/.023%	\$4,637/.357%
-----								
809-STATE PRESERVATION BOARD-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC	\$1,656,499 \$16,246	\$1,556,037/93.9% \$6,468/39.8%	\$100,461/6.06% \$9,777/60.1%	\$6,737/.405%	\$17,227/1.04% \$39/.245%	\$69,084/4.17% \$9,738/59.9%	\$7,411/.447%	
-----								
	\$27,109	\$26,905/99.2%	\$204/.752%			\$204/.752%		
-----								
	\$1,645,635	\$1,535,600/93.3%	\$110,035/6.68%	\$6,737/.405%	\$17,267/1.04%	\$78,618/4.77%	\$7,411/.450%	
-----								
809-STATE PRESERVATION BOARD-Grand Total Expenditures								
T N S -TC	\$3,334,689 \$44,570 *** \$64,330	\$3,108,455/93.1% \$22,542/50.5% *** \$63,586/98.8%	\$228,234/6.84% \$22,027/49.4% \$1,365/2.04% \$743/1.15%	\$6,737/.202%	\$68,914/2.06% \$39/.088% \$1,365/2.04% \$539/.839%	\$140,231/4.20% \$21,988/49.3% \$21,365/49.3% \$204/.317%	\$7,713/.231%	\$4,637/.139%
-----								
	\$3,314,929	\$3,065,411/92.4%	\$250,883/7.56%	\$6,737/.203%	\$69,779/2.10%	\$162,015/4.88%	\$7,713/.232%	\$4,637/.139%

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

813-TEXAS COMMISSION ON THE ARTS-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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813-TEXAS COMMISSION ON THE ARTS-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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813-TEXAS COMMISSION ON THE ARTS-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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813-TEXAS COMMISSION ON THE ARTS-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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813-TEXAS COMMISSION ON THE ARTS-Other Services Unadjusted Goal is 33.0%

T N S -TC --	\$428,907	\$382,219/89.5%	\$44,688/10.4%			\$44,688/10.4%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$428,907	\$382,219/89.5%	\$44,688/10.4%			\$44,688/10.4%		

813-TEXAS COMMISSION ON THE ARTS-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	\$56,095	\$52,179/93.0%	\$3,916/6.98%	\$3,916/6.98%				
	-----	-----	-----	-----	-----	-----	-----	-----
	\$56,095	\$52,179/93.0%	\$3,916/6.98%	\$3,916/6.98%				

813-TEXAS COMMISSION ON THE ARTS-Grand Total Expenditures

T N S -TC --	\$483,003	\$434,398/89.9%	\$48,604/10.0%	\$3,916/.810%			\$44,688/9.25%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$483,003	\$434,398/89.9%	\$48,604/10.0%	\$3,916/.810%			\$44,688/9.25%	

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819-Tx Eman Juneteenth Cult & Hist Comm-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
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T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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819-Tx Eman Juneteenth Cult & Hist Comm-Building Construction Unadjusted Goal is 26.1%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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819-Tx Eman Juneteenth Cult & Hist Comm-Special Trade Unadjusted Goal is 57.2%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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819-Tx Eman Juneteenth Cult & Hist Comm-Professional Services Unadjusted Goal is 20.0%

T N S -TC --	\$20,618	\$20,618/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,618	\$20,618/100 %						

819-Tx Eman Juneteenth Cult & Hist Comm-Other Services Unadjusted Goal is 33.0%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
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819-Tx Eman Juneteenth Cult & Hist Comm-Commodity Purchasing Unadjusted Goal is 12.6%

T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
--------------------------	-------	-------	-------	-------	-------	-------	-------	-------

819-Tx Eman Juneteenth Cult & Hist Comm-Grand Total Expenditures

T N S -TC --	\$20,618	\$20,618/100 %						
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,618	\$20,618/100 %						

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FUND TYPE	TOTAL EXPENDITURES	902-Comptroller Fiscal-Heavy Construction Unadjusted Goal is 11.9%		BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%					
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
902-Comptroller Fiscal-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
902-Comptroller Fiscal-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
902-Comptroller Fiscal-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$4,003,797	\$3,423,797/85.5%	\$580,000/14.4%	\$90,000/2.24%	\$490,000/12.2%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,003,797	\$3,423,797/85.5%	\$580,000/14.4%	\$90,000/2.24%	\$490,000/12.2%			
902-Comptroller Fiscal-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$506,010	\$278,610/55.0%	\$227,400/44.9%			\$190,020/37.5%	\$37,380/7.38%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$506,010	\$278,610/55.0%	\$227,400/44.9%			\$190,020/37.5%	\$37,380/7.38%	
902-Comptroller Fiscal-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$366,787	\$20,458/5.57%	\$346,329/94.4%		\$29,052/7.92%	\$26,455/7.21%	\$290,822/79.2%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$366,787	\$20,458/5.57%	\$346,329/94.4%		\$29,052/7.92%	\$26,455/7.21%	\$290,822/79.2%	
902-Comptroller Fiscal-Grand Total Expenditures								
T N S -TC --	\$4,876,595	\$3,722,865/76.3%	\$1,153,729/23.6%	\$90,000/1.84%	\$519,052/10.6%	\$216,475/4.43%	\$328,202/6.73%	
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,876,595	\$3,722,865/76.3%	\$1,153,729/23.6%	\$90,000/1.84%	\$519,052/10.6%	\$216,475/4.43%	\$328,202/6.73%	

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FUND TYPE	TOTAL EXPENDITURES	904-TEXAS FOOD AND FIBERS COMMISSION-Heavy Construction Unadjusted Goal is 11.9%								
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%		
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
904-TEXAS FOOD AND FIBERS COMMISSION-Building Construction Unadjusted Goal is 26.1%										
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
904-TEXAS FOOD AND FIBERS COMMISSION-Special Trade Unadjusted Goal is 57.2%										
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
904-TEXAS FOOD AND FIBERS COMMISSION-Professional Services Unadjusted Goal is 20.0%										
T N S -TC --	\$3,500	\$3,500/100 %								
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,500	\$3,500/100 %								
904-TEXAS FOOD AND FIBERS COMMISSION-Other Services Unadjusted Goal is 33.0%										
T N S -TC --	\$8	\$8/100 %								
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$8	\$8/100 %								
904-TEXAS FOOD AND FIBERS COMMISSION-Commodity Purchasing Unadjusted Goal is 12.6%										
T N S -TC --	\$2,103	\$1,861/88.4%	\$242/11.5%			\$242/11.5%				
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,103	\$1,861/88.4%	\$242/11.5%			\$242/11.5%				
904-TEXAS FOOD AND FIBERS COMMISSION-Grand Total Expenditures										
T N S -TC --	\$5,611	\$5,369/95.6%	\$242/4.31%			\$242/4.31%				
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,611	\$5,369/95.6%	\$242/4.31%			\$242/4.31%				

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.

FUND TYPE	TOTAL EXPENDITURES	907-STATE ENERGY CONSERVATION OFFICE-Heavy Construction Unadjusted Goal is 11.9%						
		TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Building Construction Unadjusted Goal is 26.1%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Special Trade Unadjusted Goal is 57.2%								
T N S -TC --	-----	-----	-----	-----	-----	-----	-----	-----
907-STATE ENERGY CONSERVATION OFFICE-Professional Services Unadjusted Goal is 20.0%								
T N S -TC --	\$10,865DB	\$10,865DB						
T N S -TC --	\$10,865DB	\$10,865DB						
907-STATE ENERGY CONSERVATION OFFICE-Other Services Unadjusted Goal is 33.0%								
T N S -TC --	\$19,762DB	\$19,762DB						
T N S -TC --	\$19,762DB	\$19,762DB						
907-STATE ENERGY CONSERVATION OFFICE-Commodity Purchasing Unadjusted Goal is 12.6%								
T N S -TC --	\$4,343	\$4,343/100 %						
T N S -TC --	***	***	\$1,058/103 %	\$727/71.4%	\$196/19.3%	\$133/13.0%		
T N S -TC --	\$2,676	\$2,676/100 %						
T N S -TC --	\$1,667	\$1,667/100 %	\$1,058/63.4%	\$727/43.6%	\$196/11.8%	\$133/7.99%		
907-STATE ENERGY CONSERVATION OFFICE-Grand Total Expenditures								
T N S -TC --	\$26,284DB	\$26,284DB						
T N S -TC --	***	***	\$1,058/103 %	\$727/71.4%	\$196/19.3%	\$133/13.0%		
T N S -TC --	\$2,676	\$2,676/100 %						
T N S -TC --	\$28,960DB	\$28,960DB	\$1,058	\$727	\$196	\$133		

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T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.



**VIII - STATE AGENCY SUPPLEMENTAL REPORTS**



**BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES (HUB & NON-HUB)**





**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
305	Veterans Land Board (General Land Office)	0	0	1	0	0	0	0	0	0	1	16
332	Texas Department of Housing and Community Affairs	0	0	0	0	1	0	0	0	0	1	1
347	Texas Public Finance Authority	0	0	0	2	4	0	0	0	0	6	22
352	Texas Bond Review Board (Public Schools Facilities Funding Program)	0	0	0	0	0	0	0	0	0	0	0
480	Department of Economic Development	0	0	0	0	0	0	0	0	0	0	0
551	Texas Department of Agriculture	0	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	0	0	1	0	2	0	0	0	0	3	13
601	Texas Department of Transportation	0	0	0	0	2	0	0	0	0	2	18
710	Texas A & M University System	0	0	0	0	1	0	0	0	0	1	6
720	The University of Texas System	0	0	1	0	0	0	0	0	0	1	31
731	Texas Woman's University	0	0	0	0	0	0	0	0	0	0	0
752	University of North Texas - Denton	0	0	0	0	0	0	0	0	0	0	0
758	Texas State University System	0	0	0	0	0	0	0	0	0	0	0
768	Texas Tech University System	0	0	0	0	0	0	0	0	0	0	0
769	University of North Texas System - Denton	0	0	0	0	1	0	0	0	0	1	5
781	Texas Higher Education Coordinating Board	0	0	0	0	0	0	0	0	0	0	4
783	University of Houston System	0	0	0	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	0	0	3	2	11	0	0	0	0	16	116

NOTE: The State of Texas Bond Issuer list may be referenced at <http://www.brb.state.tx.us/brbpages/bfo/issuers.html>.

**Legend:**

**AI = Native American**

**AS = Asian Pacific American**

**BL = Black (African - American)**

**HI = Hispanic American**

**WO = Woman (American Women except AI, AS, BL, and HI)**

**M = Male    F = Female**



**TOTAL NUMBER OF HUB BIDS AND/OR PROPOSALS RECEIVED**



**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
101	State Senate											
102	House of Representatives											
103	Texas Legislative Council											
104	Legislative Budget Board											
105	Legislative Reference Library											
107	Commission on Uniform State Laws											
116	Sunset Advisory Board											
201	Supreme Court											
202	State Bar of Texas											
203	Texas Board of Law Examiners	0	0	0	0	0	0	0	0	3	3	3
204	Court Reporters Certification Board											
211	Court of Criminal Appeals	0	0	0	0	1	0	0	0	1	2	9
212	Office of Court Administration	3	2	2	0	2	1	2	0	8	20	54
213	State Prosecuting Attorney											
221	First Court of Appeals	0	0	1	0	0	0	0	0	1	2	2
222	Second Court of Appeals	0	2	0	0	0	0	0	0	1	3	3
223	Third Court of Appeals	0	0	0	0	0	0	0	0	14	14	20
224	Fourth Court of Appeals	0	0	0	0	1	0	0	0	4	5	22
225	Fifth Court of Appeals											
226	Sixth Court of Appeals	0	0	0	0	0	0	0	0	0	0	0
227	Seventh Court of Appeals	0	0	0	0	0	0	0	0	23	23	50

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
228	Eighth Court of Appeals	0	0	0	0	0	3	0	0	2	0	8
229	Ninth Court of Appeals											
230	Tenth Court of Appeals	0	0	0	0	0	0	0	0	9	9	31
231	Eleventh Court of Appeals	0	2	0	0	0	0	0	0	1	3	3
232	Twelfth Court of Appeals											
233	Thirteenth Court of Appeals											
234	Fourteenth Court of Appeals	0	0	0	0	0	0	0	0	1	1	5
242	State Commission on Judicial Conduct											
243	State Law Library	0	0	0	0	0	0	0	0	0	0	0
300	Fiscal Office of the Governor	0	0	0	0	1	0	0	0	1	2	3
301	Office of the Governor	5	0	2	3	0	1	0	0	6	17	17
302	Office of the Attorney General	11	2	38	24	38	24	2	0	83	222	370
303	Texas Building & Procurement Commission (Internal Procurement)	6	11	8	25	72	11	0	4	124	261	1150
303	Texas Building & Procurement Commission (Statewide Procurement)	19	11	38	11	27	4	12	0	146	268	2376
304	Comptroller of Public Accounts (#310)	32	5	24	3	33	4	0	0	68	177	298
305	General Land Office (Veterans Land Board)	38	17	17	20	43	19	17	0	175	346	831
306	Texas State Library & Archives Commission	43	32	89	20	116	18	0	0	347	655	1012
307	Secretary of State	7	2	8	0	17	3	2	0	51	90	262
308	State Auditor's Office	10	1	0	1	1	0	0	0	38	51	51
311	Fiscal Reporting - Treasury	0	0	0	0	0	0	0	0	0	0	0
312	State Securities Board	1	11	0	0	0	7	0	0	11	30	

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
313	Department of Information Resources	149	90	180	113	221	39	41	1	530	1364	
315	Texas Tomorrow Fund	0	0	0	0	1	0	0	0	1	2	4
317	General Land Office (Fiscal)											
318	Texas Commission for the Blind	2	5	13	3	7	0	0	0	25	55	55
320	Texas Workforce Commission	147	5	103	36	209	128	3	0	781	1,412	3,555
323	Teacher Retirement System of Texas	9	0	17	6	13	8	0	2	40	95	146
324	Texas Department of Human Services	119	29	155	103	198	54	0	2	584	1,244	
325	Fire Fighters' Pension Commission	7	0	35	0	4	0	0	0	11	57	57
327	Employees Retirement System	0	0	2	1	2	1	0	0	6	12	
329	Texas Real Estate Commission	8	8	7	0	10	0	0	0	50	83	95
330	Texas Rehabilitation Commission	72	19	435	16	198	56	1	1	348	1146	2997
332	Texas Department of Housing & Community Affairs	10	7	55	1	71	10	8	0	230	392	
333	Office of State - Federal Relations	0	0	0	0	0	0	0	0	0	0	0
335	Texas Commission for the Deaf	0	0	0	0	0	0	0	0	0	0	0
337	Board of Tax Professional Examiners	0	0	0	0	0	0	0	0	0	0	0
338	State Pension Review Board											
340	Texas Department on Aging	1	4	38	0	6	0	0	0	6	55	135
342	State of Texas Aircraft Pooling Board	0	0	4	0	0	0	2	0	13	19	46
344	Texas Commission on Human Rights	2	3	10	0	3	1	0	0	21	40	98
347	Texas Public Finance Authority	5	2	4	1	14	0	0	0	13	39	70
352	Texas Bond Review Board	0	0	0	0	2	0	0	0	3	5	5

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI=Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
353	Texas Incentive & Productivity Commission	1	1	0	0	0	0	0	0	13	15	26
354	Texas Aerospace Commission											
356	Texas Ethics Commission	0	0	1	0	7	0	0	10	10	18	18
357	Office of Rural Community Affairs	4	8	12	0	45	0	6	1	35	111	115
359	Office of Public Insurance Counsel	5	0	13	0	7	0	0	0	85	110	118
360	State Office of Administrative Hearings	14	0	13	2	19	4	1	0	50	103	129
362	Texas Lottery Commission	3	3	9	0	16	3	2	3	37	76	161
364	Health Professions Council											
367	Telecommunications Infrastructure Fund	0	0	3	0	6	1	0	0	6	16	25
401	Adjutant General's Department	0	6	9	4	11	7	0	0	23	60	232
403	Texas Veterans Commission	3	2	2	1	12	7	1	0	60	88	
405	Texas Department of Public Safety	152	9	232	2	196	4	2	10	496	1,103	
406	Texas Military Facilities Commission	2	2	5	0	21	3	2	0	26	61	138
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0	0	0
409	Texas Commission on Jail Standards	0	0	3	3	1	4	0	0	9	20	22
410	Criminal Justice Policy Council											
411	Texas Commission on Fire Protection	3	0	0	0	1	0	0	0	15	19	21
449	State Finance Commission											
450	Texas Savings & Loan Department											
451	Texas Department of Banking	0	0	0	0	6	0	0	0	2	8	17
452	Texas Department of Licensing & Regulation	1	2	10	0	3	0	0	0	15	39	

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
453	Texas Workers' Compensation Commission	6	6	11	2	14	4	2	0	64	109	199
454	Texas Department of Insurance	1	0	4	1	9	1	0	0	13	29	40
455	Texas Railroad Commission	17	4	29	0	29	6	0	1	108	194	523
456	Texas State Board of Plumbing Examiners	0	0	0	0	0	0	0	0	2	2	2
457	Texas State Board of Public Accountancy	1	0	3	0	0	3	0	0	22	29	91
458	Texas Alcoholic Beverage Commission	95	0	165	0	145	0	3	0	224	632	
459	Texas Board of Architectural Examiners	0	0	2	0	2	0	0	0	4	8	
460	Texas Board of Professional Engineers	0	0	0	0	0	0	0	0	1	1	3
464	Texas Board of Professional Land Surveying	3	0	2	0	0	0	0	0	0	5	
466	Office of Consumer Credit Commissioner	5	1	4	0	1	1	1	0	21	34	123
467	Texas Commission on Private Security	0	0	2	0	0	0	0	0	7	9	
469	Credit Union Department	0	0	1	0	1	0	0	0	2	4	5
472	Structural Pest Control Board	0	0	0	1	1	0	0	0	24	26	204
473	Public Utility Commission of Texas	5	2	29	13	12	0	0	0	57	118	189
474	Texas Polygraph Examiners Board	1	0	0	0	0	0	0	0	1	2	2
475	Public Utility Council	0	0	1	0	4	0	0	0	3	8	8
476	Texas Racing Commission	4	1	10	3	8	0	0	0	13	39	58
477	Comm. on State Emergency Communications	1	1	7	0	17	0	0	0	15	41	
478	Research & Oversight Council on Workers' Compensation	0	0	0	0	0	0	0	0	0	0	0
479	State Office of Risk Management	0	0	0	0	2	3	0	0	1	6	7
480	Texas Department of Economic Development	2	1	2	0	5	0	0	0	14	24	48

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
501	Texas Department of Health	23	6	44	19	70	20	1	1	155	339	673
502	Texas State Board of Barber Examiners											
503	Texas State Board of Medical Examiners											
504	Board of Dental Examiners	4	1	16	0	0	0	0	0	6	27	71
505	Texas Cosmetology Commission	0	0	0	0	0	0	0	0	0	0	0
506	UT M.D. Anderson Cancer Center	35	0	2	0	6	7	0	0	85	157	
507	Board of Nurse Examiners	0	1	6	3	4	0	0	0	29	43	43
508	Board of Chiropractic Examiners											
511	Board of Vocational Nurse Examiners	1	0	1	0	6	0	0	0	2	10	10
512	Texas State Board of Podiatric Medical Examiners											
513	Texas Funeral Service Commission	1	2	1	0	7	0	0	0	16	27	42
514	Texas Optometry Board	0	0	0	0	0	0	0	0	0	0	0
515	Texas Board of Pharmacy	0	0	2	0	0	1	0	0	3	6	16
517	Texas Commission on Alcohol & Drug Abuse	16	0	5	0	8	2	0	0	9	40	157
520	Board of Examiners of Psychologists	0	0	0	43	0	0	0	0	43	86	86
527	Texas Cancer Council	1	0	2	0	1	0	0	0	4	8	18
529	Health & Human Services Commission	3	18	79	0	9	0	0	0	25	134	438
530	Texas Department of Protective & Regulatory Services	225	117	522	159	431	251	25	25	701	2,458	0
532	Early Childhood Intervention	6	0	11	0	8	1	0	0	28	54	128
533	Executive Council of Physical & Occupational Therapy											

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
541	Texas Energy Coordination Council											
551	Texas Department of Agriculture	11	14	38	17	88	16	0	0	151	335	1573
554	Texas Animal Health Commission	3	1	5	0	1	5	0	0	49	59	309
555	Texas Cooperative Extension	1	1	5	1	2	7	0	0	25	42	137
556	Texas Agricultural Experiment Station	5	5	26	7	17	5	4	1	100	170	318
557	Texas Veterinary Medical Diagnostic Laboratory	0	4	0	2	23	19	0	0	78	126	
576	Texas Forest Service	2	1	18	4	5	2	1	0	25	58	112
577	Texas Wildlife Damage Management Service	35	15	35	10	31	20	2	3	98	249	250
578	Texas Board of Veterinary Medical Examiners											
579	Rio Grande Compact Commission	0	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	62	2	59	25	46	2	2	0	74	272	803
582	Texas Commission on Environmental Quality	22	25	38	3	34	9	0	0	70	201	
583	Sabine River Compact Administration	0	0	0	0	0	0	0	0	0	0	0
592	State Soil & Water Conservation Board	1	1	0	0	2	1	0	0	1	6	
596	Red River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
599	Pecos River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
601	Texas Department of Transportation	215	100	481	96	868	214	105	38	3,131	5,248	62,839
655	Texas Department of MHMR	297	68	339	306	653	147	11	6	2,341	4,168	
665	Texas Juvenile Probation Commission	0	0	0	0	0	5	0	0	9	14	16
694	Texas Youth Commission	46	74	205	122	314	122	35	4	803	1,725	

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
696	Texas Department of Criminal Justice	370	100	287	64	474	53	25	20	4,646	6,039	19,625
701	Texas Education Agency	8	2	18	4	9	7	0	1	50	99	327
705	State Board for Educator Certification	0	0	2	0	1	0	0	0	1	4	4
709	Texas A&M University System Health Science Center	0	0	0	0	2	0	0	0	1	3	
710	Texas A & M University System	4	4	14	3	40	8	1	0	80	154	530
711	Texas A & M University	31	23	61	22	74	30	0	2	212	455	
712	Texas Engineering Experiment Station	1	1	22	9	9	17	5	3	46	113	
713	Tarleton State University	7	14	21	14	36	3	0	4	100	199	
714	University of Texas at Arlington	14	17	71	13	72	20	16	9	305	537	1,764
715	Prairie View A & M University	7	0	42	23	10	3	0	0	65	150	306
716	Texas Engineering Extension Service	0	0	1	2	6	5	0	0	7	21	
717	Texas Southern University	3	1	10	6	3	2	0	0	20	45	120
718	Texas A&M University - Galveston	1	0	2	0	0	0	0	0	3	6	8
719	Texas State Technical College	47	37	24	14	127	18	0	1	235	503	807
720	The University of Texas System	11	5	17	0	26	2	1	0	77	139	410
721	The University of Texas at Austin	64	47	18	59	131	74	7	3	364	767	4,071
723	University of Texas Medical Branch - Galveston	168	560	428	40	558	175	7	15	2,557	4,508	
724	The University of Texas - El Paso	64	26	4	3	106	35	0	0	319	557	2,034
727	Texas Transportation Institute	2	1	6	0	0	0	0	0	5	14	
729	University of Texas Southwestern Medical Ctr. - Dallas	318	3	498	95	472	1,152	6	1	4,242	6,787	35,805

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
730	The University of Houston - Main Campus	300	56	245	125	327	175	8	0	2,003	3,239	
731	Texas Woman's University - Denton	16	8	28	11	50	3	7	4	110	237	391
732	Texas A&M University - Kingsville	20	20	14	1	64	20	0	0	119	258	258
733	Texas Tech University - Lubbock	15	10	15	1	43	9	5	0	126	224	643
734	Lamar University - Beaumont	11	9	14	1	12	5	0	0	73	125	295
735	Midwestern State University	17	0	6	0	19	0	0	39	14	95	
736	The University of Texas - Pan American	7	5	0	3	25	2	0	0	28	70	173
737	Angelo State University	47	9	6	4	17	8	17	1	173	282	
738	The University of Texas at Dallas	0	0	9	0	16	0	8	0	61	0	94
739	Texas Tech University Health Science Center	175	6	88	21	506	47	18	2	1,175	2,038	
742	The University of Texas - Permian Basin	10	0	15	0	4	0	1	0	97	127	
743	The University of Texas - San Antonio	12	11	24	2	79	11	1	7	114	261	1,278
744	University of Texas Health Science Center-Houston	3	0	6	22	0	2	0	0	8	41	
745	University of Texas Health Science Center - San Antonio	30	1	3	16	59	33	0	16	97	256	441
747	The University of Texas - Brownsville	35	6	8	5	22	18	0	0	64	158	158
750	The University of Texas - Tyler	2	0	2	1	0	1	0	0	12	18	198
751	Texas A & M University - Commerce	36	17	38	7	31	0	2	40	68	239	239
752	University of North Texas - Denton	135	81	52	12	105	13	10	12	157	577	
753	Sam Houston State University	15	7	22	6	23	5	0	12	56	146	288
754	Southwest Texas State University	23	5	18	0	47	18	23	88	128	350	860

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
755	Stephen F. Austin State University	9	5	27	4	11	4	1	0	84	145	351
756	Sul Ross University	2	4	2	0	12	2	0	0	31	53	
757	West Texas A&M University	2	1	3	1	0	0	2	0	9	18	117
758	Texas State University System	0	0	0	0	0	0	0	0	0	0	0
759	University of Houston - Clear Lake	13	2	12	1	8	1	0	7	32	76	321
760	Texas A & M University - Corpus Christi	0	3	6	0	5	1	0	0	12	27	71
761	Texas A & M International University	7	22	15	8	35	19	2	1	84	193	
763	University of North Texas Health Science Ctr. - Fort Worth	76	13	79	58	347	158	15	41	502	1,289	
764	Texas A&M University - Texarkana	2	1	0	0	2	0	0	0	4	9	39
765	University of Houston - Victoria	8	0	0	0	3	0	0	0	18	29	50
768	Texas Tech University System	0	0	0	0	0	0	0	0	4	4	4
769	University of North Texas System - Denton	0	0	0	0	0	0	0	0	0	0	0
771	Texas School for the Blind											
772	Texas School for the Deaf	0	1	2	0	5	0	0	0	10	18	77
781	Texas Higher Education Coordinating Board	33	11	8	12	7	2	1	1	60	135	293
783	University of Houston System	25	5	20	3	21	10	0	0	80	164	
784	University of Houston - Downtown	0	6	0	0	1	0	0	0	10	17	
785	University of Texas Health Center - Tyler	10	6	13	6	11	2	0	1	48	97	164
787	Lamar University - Orange	7	7	2	0	0	0	0	0	18	34	40
788	Lamar State College - Port Arthur	0	0	0	0	0	0	0	0	4	4	6
789	Lamar Institute of Technology	0	0	1	1	2	2	0	0	10	16	27

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF HUB BIDS AND PROPOSALS RECEIVED**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	HUB TOTAL	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
802	Texas Parks and Wildlife Department	7	10	3	1	50	12	0	2	120	205	
808	Texas Historical Commission	1	0	6	1	10	0	1	1	30	51	111
809	State Preservation Board	0	0	2	0	12	2	9	0	53	78	160
813	Texas Commission on the Arts	0	0	13	0	6	0	0	0	3	22	125
819	Texas Emancipation Juneteenth - Comm.	0	0	0	0	0	0	0	0	0	0	0
902	Comptroller/Fiscal	4	0	0	0	2	0	1	0	2	9	11
904	Texas Food and Fiber Commission	0	0	0	0	0	1	0	0	1	2	
907	State Energy Conservation Office	0	0	0	0	0	0	0	0	0	0	4
	<b>TOTAL</b>	4,285	1,964	6,182	1,941	8,701	3,489	496	447	32,566	59,989	157,504

\*\* Requested information for total HUBs and Non-HUBs receiving bid proposals. April 15, 2003

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**TOTAL STATE AGENCY CONTRACTS AWARDED (HUB AND NON-HUB)**



**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
101	State Senate											
102	House of Representatives											
103	Texas Legislative Council											
104	Legislative Budget Board											
105	Legislative Reference Library											
107	Commission on Uniform State Laws											
116	Sunset Advisory Board											
201	Supreme Court											
202	State Bar of Texas											
203	Texas Board of Law Examiners	0	0	0	0	0	0	0	0	3	3	3
204	Court Reporters Certification Board	0	0	0	0	0	0	0	0	0		12
	<i>(Non-Competitive HUB Contracts)</i>	0	1	1	0	0	0	0	0	2	4	
211	Court of Criminal Appeals	0	0	0	0	0	0	0	0	0	0	14
	<i>(Non-Competitive HUB Contracts)</i>	1	0	0	0	1	0	0	0	12	14	
212	Office of Court Administration	0	0	0	0	0	0	1	0	2	3	228
	<i>(Non-Competitive HUB Contracts)</i>	9	18	31	3	43	0	0	0	14	118	
213	State Prosecuting Attorney											
221	First Court of Appeals	0	0	0	0	0	0	0	0	0	0	72
	<i>(Non-Competitive HUB Contracts)</i>	0	0	1	0	0	0	0	0	1	2	
222	Second Court of Appeals	0	2	0	0	0	0	0	0	1	3	3
223	Third Court of Appeals	0	0	0	0	0	0	0	0	7	7	10

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
224	Fourth Court of Appeals	0	0	0	0	1	0	0	0	4	5	22
225	Fifth Court of Appeals											
226	Sixth Court of Appeals	0	0	0	0	0	0	0	0	0	0	0
227	Seventh Court of Appeals	0	0	0	0	0	0	0	0	0		50
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	0	0	0	0	23	23	
228	Eighth Court of Appeals	0	0	0	0	0	0	0	0	0	0	30
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	0	2	0	0	1	3	
229	Ninth Court of Appeals											
230	Tenth Court of Appeals	0	0	0	0	0	0	0	0	0		31
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	0	0	0	0	9	9	
231	Eleventh Court of Appeals	0	2	0	0	0	0	0	0	1	3	3
232	Twelfth Court of Appeals											
233	Thirteenth Court of Appeals											
234	Fourteenth Court of Appeals	0	0	0	0	0	0	0	0	1	1	
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	0	0	0	0	0	1	
242	State Comm. on Judicial Conduct											
243	State Law Library	0	0	0	0	0	0	0	0	0	0	0
300	Fiscal Office of the Governor	0	0	0	0	0	0	0	0	0	0	97
	<i>(Non-Competitive HUB Contracts)</i>	1	0	9	0	6	0	0	0	26	42	
301	Office of the Governor	1	0	0	2	1	1	0	0	3	8	183
	<i>(Non-Competitive HUB Contracts)</i>	3	3	10	2	10	0	0	0	46	74	

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
302	Office of the Attorney General	8	4	2	4	9	1	0	0	21	49	1,434
	<i>(Non-Competitive HUB Contracts)</i>	17	5	38	7	41	14	0	0	99	221	
303	Texas Building & Procurement Commission - Internal Procurement.	5	0	4	12	40	4	0	0	48	113	700
303	Texas Building & Procurement Commission - Statewide Procurement	5	2	10	0	7	1	5	0	43	73	1,002
304	Comptroller of Public Accounts (#310)	12	3	5	1	6	3	0	0	20	50	526
	<i>(Non-Competitive HUB Contracts)</i>	8	0	2	2	24	0	0	0	38	74	
305	General Land Office (Veterans Land Board)	23	13	7	12	28	10	9	0	70	172	443
306	Texas State Library & Archives Comm.	11	3	6	0	15	0	0	0	45	80	488
	<i>(Non-Competitive HUB Contracts)</i>	2	3	5	4	7	0	0	0	20	41	
307	Secretary of State	7	1	4	0	14	2	0	0	43	71	207
308	State Auditor's Office	3	0	0	0	0	0	0	0	2	5	39
	<i>(Non-Competitive HUB Contracts)</i>	6	0	0	1	0	0	0	0	27	34	
311	Fiscal Reporting - Treasury	0	0	0	0	0	0	0	0	0	0	0
312	State Securities Board	1	11	0	0	7	0	0	0	11	30	
313	Dept. of Information Resources	89	69	8	16	146	4	4	0	132	468	1,585
315	Texas Tomorrow Fund	0	0	1	0	0	0	0	0	4	5	42
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	1	3	0	0	0	4	
317	General Land Office (Fiscal)											
318	Texas Commission for the Blind-	0	0	0	1	0	1	0	0	3	5	5
320	Texas Workforce Commission	11	2	6	3	24	23	2	0	179	250	2,926

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
	<i>(Non-Competitive HUB Contracts)</i>	63	2	50	31	80	98	0	2	313	640	
323	Teacher Retirement System of Texas	4	0	4	2	2	4	0	0	5	21	333
	<i>(Non-Competitive HUB Contracts)</i>	18	0	4	2	21	0	0	1	66	112	333
324	Texas Department of Human Services	134	21	19	41	79	10	0	1	203	508	2,669
	<i>(Non-Competitive HUB Contracts)</i>	63	2	60	28	49	24	0	0	491	717	
325	Fire Fighters' Pension Commission	0	0	0	0	0	0	0	0	0	0	56
	<i>(Non-Competitive HUB Contracts)</i>	7	0	35	0	4	0	0	0	10	56	
327	Employees Retirement System of Texas	0	0	0	1	1	0	0	0	3	5	405
329	Texas Real Estate Commission	0	2	0	0	3	0	0	0	5	10	212
	<i>(Non-Competitive HUB Contracts)</i>	7	3	3	0	6	0	0	0	30	49	
330	Texas Rehabilitation Commission	2	0	7	4	0	1	0	0	25	39	2816
	<i>(Non-Competitive HUB Contracts)</i>	69	17	403	9	188	39	1	1	284	1011	
332	Texas Dept. of Housing & Community Affairs	7	7	50	0	56	6	4	0	208	338	885
333	Office of State Federal Relations	0	0	0	0	0	0	0	0	0	0	0
335	Texas Commission for the Deaf	0	0	0	0	0	0	0	0	0	0	0
337	Board of Tax Professional Examiners	0	0	0	0	0	0	0	0	1	2	
	<i>(Non-Competitive HUB Contracts)</i>	0	0	1	0	0	0	0	0	1	2	
338	State Pension Review Board											
340	Texas Department on Aging	0	0	0	0	1	0	0	0	0	1	133
	<i>(Non-Competitive HUB Contracts)</i>	1	4	38	0	5	0	0	0	4	52	
342	State of Texas Aircraft Pooling Board	0	0	0	0	0	0	0	0	1	1	621

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
	<i>(Non-Competitive HUB Contracts)</i>	0	0	6	0	0	0	0	0	54	60	
344	Texas Commission on Human Rights	0	0	0	0	0	0	0	0	0	0	98
	<i>(Non-Competitive HUB Contracts)</i>	2	3	10	0	3	1	0	0	21	40	
347	Texas Public Finance Authority	3	0	1	2	9	0	0	2	0	17	44
352	Texas Bond Review Board	0	0	0	0	0	0	0	0	1	1	2
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	0	0	0	0	1	1	
353	Texas Incentive & Productivity Comm.	1	0	0	0	0	0	0	0	1	2	26
	<i>(Non-Competitive HUB Contracts)</i>	0	1	0	0	0	0	0	0	12	13	
354	Texas Aerospace Commission											
356	Texas Ethics Commission	0	0	0	0	0	0	0	0	2	2	18
	<i>(Non-Competitive HUB Contracts)</i>	0	0	1	0	7	0	0	0	8	16	
357	Office of Rual Community Affairs	0	0	1	0	9	0	1	0	6	17	76
	<i>(Non-Competitive HUB Contracts)</i>	4	7	2	0	30	0	0	0	14	57	
359	Office of Public Insurance Counsel	0	0	0	0	1	0	0	0	4	5	48
	<i>(Non-Competitive HUB Contracts)</i>	1	0	5	0	5	1	0	0	31	43	
360	State Office of Administrative Hearings	4	0	1	1	4	0	0	0	8	18	113
	<i>(Non-Competitive HUB Contracts)</i>	7	0	5	1	11	1	1	0	19	45	
362	Texas Lottery Commission	1	1	0	0	2	0	0	0	7	11	22
	<i>(Non-Competitive HUB Contracts)</i>	18	3	4	2	51	7	0	5	23	113	
364	Health Professions Council											
367	Telecommunications Infrastructure Fund	0	0	0	0	2	0	0	0	1	3	53

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**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
	<i>(Non-Competitive HUB Contracts)</i>	9	0	0	0	3	0	0	0	34	46	
401	Adjutant General's Department	0	6	2	0	1	7	0	0	12	28	114
403	Texas Veterans Commission	0	0	0	0	1	6	1	0	5	13	131
	<i>(Non-Competitive HUB Contracts)</i>	3	2	1	2	1	0	0	0	39	48	
405	Texas Department of Public Safety	15	0	10	0	35	0	0	0	85	145	6,616
	<i>(Non-Competitive HUB Contracts)</i>	117	0	215	0	196	0	1	5	324	858	
406	Texas Military Facilities Comm.	0	0	0	0	5	1	0	0	7	13	28
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	0	0	0	0	12	12	
407	Texas Commission on Law Enforcement	0	0	0	0	0	0	0	0	0	0	0
409	Texas Comm. on Jail Standards	0	0	0	0	0	0	0	0	0	0	90
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	3	0	2	0	0	26	31	
410	Criminal Justice Policy Council											
411	Texas Commission on Fire Protection	0	0	0	0	0	0	0	0	1	1	18
	<i>(Non-Competitive HUB Contracts)</i>	3	0	0	0	1	0	0	0	13	17	
449	State Finance Commission											
450	Texas Savings & Loan Department											
451	Texas Department of Banking	0	0	0	0	4	0	0	0	2	6	240
	<i>(Non-Competitive HUB Contracts)</i>	1	0	0	4	0	15	0	0	0	40	
452	Texas Dept. of Licensing and Regulation	2	2	36	1	4	2	0	0	23		
453	Texas Workers' Compensation Comm.	1	0	0	0	13	1	0	0	30	45	589
	<i>(Non-Competitive HUB Contracts)</i>	0	0	19	0	24	0	0	0	156	199	

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TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
454	Texas Department of Insurance	0	0	1	1	3	0	0	0	5	10	136
	<i>(Non-Competitive HUB Contracts)</i>	16	0	14	7	17	2	0	0	61	117	
455	Texas Railroad Commission	17	2	14	0	14	1	0	0	51	99	1,284
	<i>(Non-Competitive HUB Contracts)</i>	5	4	66	0	10	1	0	0	39	125	
456	Texas State Board of Plumbing Examiners	0	0	0	0	0	0	0	0	1	1	1
457	Texas State Board of Public Accountancy	0	0	0	0	0	0	0	0	5	5	75
	<i>(Non-Competitive HUB Contracts)</i>	1	0	1	0	0	1	0	0	11	14	
458	Texas Alcoholic Beverage Commission	29	0	62	0	54	0	3	0	182	330	1703
459	Texas Board of Architectural Examiners	0	0	1	0	0	0	0	0	2	3	6
460	Texas Board of Professional Engineers	0	0	0	0	0	0	0	0	1	1	2
464	Texas Board of Professional Land Surveying	0	0	0	0	0	0	0	0	0	0	1
466	Office of Consumer Credit Commissioner	0	0	0	0	0	0	0	0	2	2	113
	<i>(Non-Competitive HUB Contracts)</i>	4	1	1	0	0	1	0	0	15	22	
467	Texas Commission on Private Security	0	0	0	0	0	0	0	0	0	0	31
	<i>(Non-Competitive HUB Contracts)</i>	0	0	2	0	0	0	0	0	7	9	
469	Credit Union Department	0	0	1	0	0	0	0	0	1	2	
472	Structural Pest Control Board	0	0	0	0	1	0	0	0	2	3	192
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	0	0	0	0	16	16	
473	Public Utility Commission of Texas	1	0	5	4	4	0	0	0	11	25	136
	<i>(Non-Competitive HUB Contracts)</i>	3	1	7	1	0	0	0	0	28	40	

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TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
474	Texas Polygraph Examiners Board	0	0	0	0	0	0	0	0	0	0	2
	<i>(Non-Competitive HUB Contracts)</i>	1	0	0	0	0	0	0	0	1	2	
475	Public Utility Council	0	0	1	0	4	0	0	0	3	8	18
476	Texas Racing Commission	4	0	7	2	2	0	0	0	8	23	58
477	Comm. on State Emergency Communications	1	1	8	0	15	0	0	0	14	39	
478	Research/Oversight Council on Workers' Compensation	0	0	0	0	0	0	0	0	0	0	0
479	State Office of Risk Management	0	0	0	0	0	0	0	0	2	2	106
	<i>(Non-Competitive HUB Contracts)</i>	6	0	2	4	7	3	0	0	18	40	
480	Texas Dept. of Economic Development	2	1	2	0	1	0	0	0	2	8	309
	<i>(Non-Competitive HUB Contracts)</i>	10	0	1	0	10	1	0	0	12	34	
501	Texas Department of Health	32	24	11	5	24	16	1	0	139	252	355
502	Texas State Board of Barber Examiners											
503	Texas State Board of Medical Examiners											
504	Board of Dental Examiners	0	0	0	0	0	0	0	0	0	0	27
	<i>(Non-Competitive HUB Contracts)</i>	4	1	16	0	0	0	0	0	6	27	
505	Texas Cosmetology Commission	0	0	0	0	0	0	0	0	0	0	57
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	4	0	0	0	18	22	
506	UT M.D. Anderson Cancer Center	106	32	99	4	75	74	0	5	734	1,129	12,336
507	Board of Nurse Examiners	0	1	6	3	4	0	0	0	29	43	43
508	Board of Chiropractic Examiners											

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TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
511	Board of Vocational Nurse Examiners	0	0	0	0	0	0	0	0	0	0	5
	<i>(Non-Competitive HUB Contracts)</i>	1	0	0	0	1	0	0	0	1	3	
512	State Board of Podiatric Medical Examiners											
513	Texas Funeral Service Commission	1	0	0	0	3	0	0	0	6	10	13
	<i>(Non-Competitive HUB Contracts)</i>	0	0	1	0	0	0	0	0	3	4	
514	Texas Optometry Board	0	0	0	0	0	0	0	0	0	0	0
515	Texas Board of Pharmacy	0	0	1	0	0	0	0	0	0	1	176
	<i>(Non-Competitive HUB Contracts)</i>	0	0	5	0	1	0	0	0	18	24	
517	Texas Comm. on Alcohol & Drug Abuse	0	0	0	0	0	1	0	0	2	3	1078
	<i>(Non-Competitive HUB Contracts)</i>	16	0	54	0	12	1	0	0	7	90	
520	Board of Examiners of Psychologists	0	0	0	0	0	0	0	0	43	43	43
527	Texas Cancer Council	1	0	1	0	0	0	0	0	2	4	7
529	Health & Human Services Commission	0	0	0	0	1	0	0	0	2	3	432
	<i>(Non-Competitive HUB Contracts)</i>	3	18	78	0	8	0	0	0	19	126	
530	Texas Dept. of Protective & Regulatory Servs.	0	0	0	0	0	0	0	0	0	0	2,574
532	Early Childhood Intervention	0	0	0	0	3	0	0	0	2	5	104
	<i>(Non-Competitive HUB Contracts)</i>	5	0	10	0	3	0	0	0	19	37	
533	Executive Council of Physical & Occupational Therapy											
541	Texas Energy Coordination Council											
551	Texas Department of Agriculture	2	1	16	4	46	1	0	0	111	181	1,741
554	Texas Animal Health Commission	0	1	0	0	0	1	0	0	3	5	309

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TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
	<i>(Non-Competitive HUB Contracts)</i>	3	0	3	0	1	4	0	0	36	47	
555	Texas Cooperative Extension	0	0	1	0	0	1	0	0	2	4	767
	<i>(Non-Competitive HUB Contracts)</i>	191	41	16	1	57	1	0	0	409	716	
556	Texas Agricultural Experiment Station	2	1	6	0	1	1	3	1	29	44	1324
	<i>(Non-Competitive HUB Contracts)</i>	204	33	47	3	103	3	1	2	858	1,254	
557	Texas Veterinary Medical Diagnostic Laboratory	0	0	0	0	7	5	0	0	38	50	50
576	Texas Forest Service	0	0	5	0	2	1	1	0	8	17	37
577	Texas Wildlife Damage Management Service	1	0	0	4	4	4	0	0	10	23	49
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	3	4	0	0	0	0	7	
578	Texas Board of Veterinary Medical Examiners											
579	Rio Grande Compact Commission	0	0	0	0	0	0	0	0	0	0	0
580	Texas Water Development Board	6	1	1	3	3	0	0	0	9	23	765
	<i>(Non-Competitive HUB Contracts)</i>	52	1	56	20	28	3	2	0	53	215	
582	Texas Comm. on Environmental Quality	22	29	24	0	31	6	0	0	28	140	
583	Sabine River Compact Administration	0	0	0	0	0	0	0	0	0	0	0
592	State Soil & Water Conservation Board	0	0	0	0	0	0	0	0	1	1	1
596	Red River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
599	Pecos River Compact Commission	0	0	0	0	0	0	0	0	0	0	0
601	Texas Department of Transportation	168	43	282	58	630	180	59	22	2,635	4,085	32,593

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AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
655	Texas Department of MHMR	176	47	109	110	317	67	0	2	1,320	2,149	21,019
665	Texas Juvenile Probation Commission	0	0	0	0	0	1	0	0	5	6	33
	<i>(Non-Competitive HUB Contracts)</i>	0	2	2	0	0	3	0	0	20	27	
694	Texas Youth Commission	119	49	152	22	237	40	20	0	920	1,559	23,005
696	Texas Department of Criminal Justice	55	6	40	9	64	5	6	5	395	585	15,801
	<i>(Non-Competitive HUB Contracts)</i>	220	46	92	31	228	20	5	6	3,463	4,111	
701	Texas Education Agency	1	0	1	0	2	1	0	0	5	10	4199
	<i>(Non-Competitive HUB Contracts)</i>	10	1	5	7	25	1	0	0	82	131	
705	State Board for Educator Certification	0	0	2	0	0	0	0	0	1	3	6
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	2	0	0	0	1	3	
709	Texas A&M University System Health Science Ctr.	1	0	0	0	5	0	0	0	4	10	5802
	<i>(Non-Competitive HUB Contracts)</i>	37	12	10	0	15	22	0	2	754	852	
710	Texas A & M University System	1	2	4	0	12	2	0	0	29	50	235
711	Texas A & M University	2	1	1	4	1	2	0	1	18	30	2076
	<i>(Non-Competitive HUB Contracts)</i>	13	1	1	1	0	0	0	1	4	21	
712	Texas Engineering Experiment Station	0	0	2	0	1	0	1	0	14	18	94
713	Tarleton State University	1	5	8	7	5	1	0	3	17	47	2961
	<i>(Non-Competitive HUB Contracts)</i>	23	25	6	6	18	3	0	6	219	306	
714	University of Texas at Arlington	4	5	8	1	14	4	5	1	52	94	1,299
	<i>(Non-Competitive HUB Contracts)</i>	1	2	18	1	15	8	11	2	78	136	
715	Prairie View A & M University	4	0	21	8	2	2	0	0	15	52	306

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AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
716	Texas Engineering Extension Service	0	0	1	0	0	3	0	0	0	2	819
717	Texas Southern University	0	0	4	0	0	0	0	0	3	7	15
718	Texas A&M University - Galveston	0	0	0	0	0	0	0	0	1	1	49
719	Texas State Technical College	23	11	3	1	14	2	0	0	52	106	429
	<i>(Non-Competitive HUB Contracts)</i>	64	54	3	2	145	18	0	1	595	882	
720	The University of Texas System	2	0	2	0	6	0	0	0	12	22	419
	<i>(Non-Competitive HUB Contracts)</i>	1	1	1	0	2	0	0	0	26	31	
721	The University of Texas at Austin	34	9	2	3	50	13	2	0	213	326	33,063
	<i>(Non-Competitive HUB Contracts)</i>	180	30	729	27	576	480	10	11	2,612	4,655	
723	University of Texas Medical Branch - Galveston	83	253	129	4	460	32	0	2	1,211	2,174	47,125
724	The University of Texas - El Paso	4	3	1	0	11	3	0	0	44	66	6,358
	<i>(Non-Competitive HUB Contracts)</i>	61	30	8	0	237	156	0	0	319	872	
727	Texas Transportation Institute	1	0	4	0	0	0	0	0	2	7	59
729	University of Texas Southwestern Medical Ctr./Dallas	253	3	353	47	258	753	3	1	3,012	4,683	24,490
730	The University of Houston - Main Campus	110	14	71	15	153	115	7	0	594	926	8,973
731	Texas Woman's University - Denton	5	2	4	2	6	1	0	0	17	37	2,963
	<i>(Non-Competitive HUB Contracts)</i>	21	23	39	11	27	3	0	0	171	295	
732	Texas A&M University - Kingsville	5	6	1	0	13	1	0	0	20	46	7,393
	<i>(Non-Competitive HUB Contracts)</i>	84	47	4	0	161	46	0	0	402	744	
733	Texas Tech University - Lubbock	4	3	0	0	4	0	0	0	35	46	168

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AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	0	0	0	0	0	4	
734	Lamar University - Beaumont	3	0	0	0	0	0	0	0	17	20	465
	<i>(Non-Competitive HUB Contracts)</i>	2	64	4	0	89	26	0	1	171	357	
735	Midwestern State University	0	0	0	0	0	0	0	0	0	0	69
	<i>(Non-Competitive HUB Contracts)</i>	12	0	0	0	15	0	0	34	8	69	
736	The University of Texas - Pan American	5	1	0	1	6	1	0	0	10	24	3939
	<i>(Non-Competitive HUB Contracts)</i>	35	11	0	35	367	156	0	0	261	865	
737	Angelo State University	21	4	1	1	10	4	3	1	83	128	
738	The University of Texas at Dallas	0	0	2	0	7	0	5	0	0	12	306
739	Texas Tech University Health Science Ctr.	55	1	20	6	71	4	2	0	670	829	4560
742	The University of Texas - Permian Basin	9	0	10	0	1	0	0	0	81	101	1,224
743	The University of Texas - San Antonio	3	3	2	1	35	0	0	4	19	67	6,834
	<i>(Non-Competitive HUB Contracts)</i>	30	7	25	8	616	298	0	10	350	1,344	
744	University of Texas Health Science Ctr. - Houston	3	0	6	22	0	0	0	0	2	33	673
745	University of Texas Health Science Ctr. - San Antonio	24	0	0	4	6	7	0	3	25	69	27,593
	<i>(Non-Competitive HUB Contracts)</i>	250	18	0	48	921	292	0	2	667	2,198	
747	The University of Texas - Brownsville	6	0	4	0	4	9	0	0	13	36	196
	<i>(Non-Competitive HUB Contracts)</i>	16	3	3	1	24	26	0	0	87	160	
750	The University of Texas - Tyler	0	0	0	0	2	0	0	0	7	9	1,853
	<i>(Non-Competitive HUB Contracts)</i>	4	2	7	19	9	3	0	0	256	300	

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		M	F	M	F	M	F	M	F	F		
751	Texas A&M University - Commerce	5	0	6	2	7	0	0	15	14	49	661
	<i>(Non-Competitive HUB Contracts)</i>	17	1	5	0	4	0	0	18	27	72	
752	University of North Texas - Denton	23	10	2	2	12	2	1	5	21	78	589
	<i>(Non-Competitive HUB Contracts)</i>	21	5	22	20	45	14	13	21	109	270	
753	Sam Houston State University	2	1	3	0	6	0	0	0	14	26	486
	<i>(Non-Competitive HUB Contracts)</i>	11	1	26	0	21	6	0	0	243	308	
754	Southwest Texas State University	3	3	1	0	3	1	0	0	17	28	3,761
	<i>(Non-Competitive HUB Contracts)</i>	7	5	3	1	14	6	0	1	42	79	
755	Stephen F. Austin State University	0	0	3	3	1	1	0	0	17	25	25
756	Sul Ross University	0	0	0	0	3	1	0	0	6	10	3,220
757	West Texas A&M University	0	0	0	0	0	0	0	0	4	4	12316
	<i>(Non-Competitive HUB Contracts)</i>	3	0	0	0	42	0	0	0	213	258	
758	Texas State University System	0	0	0	0	0	0	0	0	0	0	0
759	University of Houston - Clear Lake	108	1	26	6	60	8	4	54	255	522	1,918
760	Texas A & M University - Corpus Christi	7	0	3	0	5	0	0	0	6	21	303
	<i>(Non-Competitive HUB Contracts)</i>	27	11	8	0	32	0	0	0	184	262	
761	Texas A & M International University	0	0	0	0	2	0	0	0	0	2	2
763	University of North Texas Health Science Ctr. - Fort Worth	1	0	1	0	2	0	0	0	13	17	4,591
	<i>(Non-Competitive HUB Contracts)</i>	62	8	35	25	286	137	3	39	346	941	
764	Texas A&M University - Texarkana	2	0	0	0	0	0	0	0	3	5	616
	<i>(Non-Competitive HUB Contracts)</i>	5	8	0	1	0	0	0	0	149	163	

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI= Native American; WO=Woman; M=Male; F=Female



**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
765	University of Houston - Victoria	0	0	0	0	0	0	0	0	0	0	324
	<i>(Non-Competitive HUB Contracts)</i>	28	0	1	0	8	0	0	0	87	124	
768	Texas Tech University System	0	0	0	0	0	0	0	0	0	2	2
769	University of North Texas System	0	0	0	0	0	0	0	0	0	0	0
771	Texas School for the Blind											
772	Texas School for the Deaf	0	1	0	0	2	0	0	0	5	8	99
	<i>(Non-Competitive HUB Contracts)</i>	5	1	29	0	13	0	0	0	28	76	
781	Texas Higher Education Coordinating Board	5	0	1	2	3	0	0	0	5	16	245
	<i>(Non-Competitive HUB Contracts)</i>	22	10	2	6	0	2	0	1	35	78	
783	University of Houston System	0	0	5	0	5	1	0	0	55	66	474
784	University of Houston - Downtown	4	1	1	1	8	1	1	0	19	36	
785	University of Texas Health Center - Tyler	2	1	5	1	1	0	0	0	14	24	5097
	<i>(Non-Competitive HUB Contracts)</i>	32	15	138	8	74	15	0	29	351	662	
787	Lamar University - Orange	8	4	0	0	105	0	0	0	15	132	132
788	Lamar State College - Port Arthur	0	0	0	0	0	0	0	0	0	0	2080
	<i>(Non-Competitive HUB Contracts)</i>	12	19	0	0	123	0	0	0	35	189	
789	Lamar Institute of Technology	0	0	0	0	0	0	0	0	1	1	68
	<i>(Non-Competitive HUB Contracts)</i>	0	12	3	0	18	4	0	0	21	58	
802	Texas Parks and Wildlife Department	55	9	9	5	40	10	0	2	248	378	3,658
808	Texas Historical Commission	0	0	0	0	4	0	0	0	4	8	256
	<i>(Non-Competitive HUB Contracts)</i>	6	12	0	0	34	0	0	0	26	78	

Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI= Native American; WO=Woman; M=Male; F=Female

**FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
TOTAL NUMBER OF CONTRACTS AWARDED TO HUBS**

AGENCY	AGENCY NAME	AS		BL		HI		AI		WO	TOTAL HUBS	GRAND TOTAL
		M	F	M	F	M	F	M	F	F		
809	State Preservation Board	0	0	0	0	3	2	4	0	11	20	51
	<i>(Non-Competitive HUB Contracts)</i>	3	0	8	0	112	0	1	0	108	232	
813	Texas Commission on the Arts	0	0	0	0	0	0	0	0	2	2	15
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	1	0	0	0	0	0	1	
819	Texas Emancipation Juneteenth-Comm.	0	0	0	0	4	0	0	0	0		1
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	0	0	0	0	0	0	
902	Comptroller/Fiscal	1	0	3	2	4	3	0	1	2	16	111
	<i>(Non-Competitive HUB Contracts)</i>	2	0	0	0	1	3	0	0	0	2	
904	Texas Food and Fiber Commission	0	0	0	0	0	0	0	0	0	0	0
	<i>(Non-Competitive HUB Contracts)</i>	0	0	0	0	0	1	0	0	1	2	
907	State Energy Conservation Office	0	0	0	0	0	0	0	0	0	0	12
	<b>TOTAL</b>	4,280	1,408	4,352	882	8,922	3,460	207	332	31,613	55,320	383,987

- (1) Requested Information for HUB contracts (competitively bid)
- (2) Requested Information for HUB contracts (non - competitively bid)
- (3) Grand Total Column reflects total HUB contracts and Non-HUB contracts

**Legend: AS=Asian Pacific; BL= Black; HI=Hispanic; AI= Native American; WO=Woman; M=Male; F=Female**

**SUPPLEMENTAL SUMMARY LETTERS**







## COURT OF APPEALS

FOURTH COURT OF APPEALS DISTRICT  
CADENA-REEVES JUSTICE CENTER  
300 DOLOROSA, SUITE 3200  
SAN ANTONIO, TEXAS 78205-3037

ALMA L. LÓPEZ  
CHIEF JUSTICE

CATHERINE STONE  
PAUL W. GREEN  
SARAH B. DUNCAN  
KAREN ANGELINI  
SANDEE BRYAN MARION  
JUSTICES

HERB SCHAEFER  
CLERK

TELEPHONE  
(210) 335-2635

FACSIMILE NO.  
(210) 335-2762

### **Supplemental Summary for FY '03 Semi-Annual HUB Report for Agency #224 (September 1, 2002 - February 28, 2003)**

The Fourth Court of Appeals, Texas State Agency #224, recognizes the importance of conducting business with HUB vendors whenever possible.

As a Court, and a very small Texas State Agency, our opportunities to purchase from HUB vendors are limited.

Our largest expense, after salaries, is the purchase of law books for our Court's library. We use State-approved contract vendors for these purchases (our main vendor is Thomson/West). We rarely have the choice of using a HUB vendor in buying law books.

The Office of Court Administration (OCA) in Austin has been granted funds by the State to purchase and/or lease major equipment for use by the fourteen Courts of Appeals in Texas. OCA uses HUB vendors whenever possible, in deciding the best computers and copiers for the Courts of Appeals to use. En Pointe Technologies, a woman-owned business, is our Court's main vendor for small computer purchases.

In purchasing other office equipment and supplies, our Court carefully considers price, quality of goods and services, recycled goods, TIBH availability, and HUB status before making a choice of vendor. Our main vendor for office supplies is LNM, a woman-owned business. When purchasing office equipment (such as a copier) and the maintenance on that equipment, we use the catalogues of Texas-approved vendors. The maintenance agreement on our office's Time Stamp machine is held by a Hispanic male-owned company.

The Fourth Court of Appeals is very conscious of its responsibility in spending the State's funds, and will continue to be careful and frugal in this area. We support the State efforts to purchase from HUB vendors.

Sincerely,

A handwritten signature in black ink, appearing to read "Herb Schaefer", written over a large, stylized flourish.

Herb Schaefer, Clerk  
Fourth Court of Appeals



State Law Library  
PO Box 12367  
Austin, Texas 78711-2367

Marcelino A. Estrada  
Executive Director

512-463-1722  
Fax: 512-463-1728

***Supplemental Summary for Fiscal Year 2002 Annual HUB Report for Agency 243***

The State Law Library is committed to the Historically Underutilized Business (HUB) program and, in good-faith, makes every effort to make purchases from HUB-approved vendors or from the Texas Building and Procurement Commission's Consolidated Master Bidders List.

The majority of our purchases and contracts are for legal reference materials, online services or library supplies which are acquired through non-HUB vendors. These vendors, or publishers, are sole source providers for the materials we purchase or contracts we enter.

Seldom does the library need to place contracts out for bid. When those occasions arise we make every effort to include HUB vendors and invite them to bid. Recently, the law library sought a vendor to install compact shelving in our archive area. Even though a HUB vendor was contacted and asked to bid on the project, we received no response from them.

Whether we are purchasing office supplies or renting photocopiers, we are mindful of obtaining the best price when spending state funds. We are conscious of our responsibility in the HUB program and support it fully.

Sincerely,

A handwritten signature in black ink, appearing to read "Marcelino A. Estrada", written over a horizontal line.

Marcelino A. Estrada  
Executive Director



# COMPTROLLER OF PUBLIC ACCOUNTS

P.O. BOX 13528  
AUSTIN, TX 78711-3528

## Supplemental Summary for the FY 2003 Semi-Annual HUB Report for Agency 304

The Comptroller of Public Accounts continues to be fully committed to the promotion of Historically Underutilized Businesses (HUBs) in agency contracts to provide goods and services needed to support the agency's operations. As of February 2003, overall we achieved 27.76 percent of total monies spent with HUBs in all categories.

### New initiatives for FY 03:

- Agency entered into a Mentor Protégé agreement with BMC Software (Mentor) and Floyd Thomas LLC (Protégé).
- The agency's asset management contract includes 54% HUB subcontracting, and a total of \$998,284.58 (YTD) has been paid to HUB subcontractors.

In the Commodities category, we awarded several contracts to non-HUB prime contractors primarily for large information technology related systems and products. Although we were short of the Adjusted Goal in this category, we exceeded the Unadjusted Goal. Out of the \$4,972,647.75 spent in this category, 14.21% percent was spent with HUBs. In the Other Services category, we awarded many large dollar contracts to vendors who provided services for computer programming, computer maintenance and reproduction and printing services. Out of the \$14,842,888.55 spent in this category, 32.75% percent was spent with HUBs. In addition, the total Agency HUB subcontracting dollars during this period was \$1,913,539.52. In the Special Trade category, we spent 8.27% with HUBs out of the total of \$337,602.93 spent in this category. Although these contracts were competitively bid for work done on our facilities, electrical, cabling and office construction, the low bidders were not HUBs and these contracts were limited in subcontracting opportunities. During this time period, the agency had no expenditures within the professional services category.

The Comptroller's office has worked closely with the Texas Building and Procurement Commission to implement and promote SB178, its intent and spirit. We continue to emphasize on the following activities to promote and confirm our commitment to the HUB Program, including:

- Internal policies requiring HUB subcontracting good faith effort guidelines and goals to be included in all written solicitations. This provides awareness within the vendor community of the agency's commitment to the HUB program and increases the possibility for HUB participation.
- HUB staff works directly with agency purchasers, general counsel, and user divisions to review pre-solicitation documents and identify HUB opportunities.
- Participation in the Texas Building and Procurement Commission HUB Cooperative Meetings and the HUB Discussion Group Meetings to remain current on developments of the HUB Program.
- A more user friendly, HUB subcontracting plan is included on all formal solicitations over \$10,000 in addition to the full HUB Subcontracting plan (HSP) being included in all solicitations over \$100,000.
- Participated in approximately 9 Economic Opportunity Forums and Purchasing Conferences.
- Conducted agency division HUB training sessions over the course of the year.
- HUB recruitment advertisements were placed in various minority news media publications to promote HUB participation in agency procurements.
- Close monitoring of the Mentor Protégé' program, making vendors aware of the need for partnering with smaller vendors to promote HUB utilization in all sectors of agency procurements.

In addition, the Comptroller's office oversees the following:

- Texas Tomorrow Funds' college savings plan - provides plan manager services for the Board's Texas Higher Education Section 529 Savings Plan. This contract (beginning June 18, 2002) with Enterprise Capital Management, Inc, has committed to a 5% HUB subcontracting and YTD a total of \$2,647,480.27 has been reported.

The Comptroller's office will continue to strengthen its HUB program by working to increase opportunities for HUB participation in all categories pertaining to our agency.

If you have any questions, please contact Cathy Navarro at 512/463-4229, or email at [cathy.navarro@cpa.state.tx.us](mailto:cathy.navarro@cpa.state.tx.us).



# The State of Texas

Administrative Services  
P.O. Box 12887  
Austin, Texas 78711-2887  
TTY : 7-1-1



Phone: 512-463-5600  
Fax: 512-475-2819

[www.sos.state.tx.us](http://www.sos.state.tx.us)

Gwyn Shea  
Secretary of State

## Supplemental Summary for the FY03 Semi-Annual HUB Report for Agency 307

The Office of the Secretary of State is committed to making a good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs) to provide goods and services needed to support the agency's operations.

Two major contracts totaling approximately \$347,000.00 were awarded to non-HUBs. Texas Press Association advertised the constitutional amendments in all daily and weekly Texas newspapers, as we are required by statute. Although payment was issued to Texas Press Association, a non-HUB, \$13,170.00 was spent for publication in Spanish newspapers. The second contract was for software licensing and maintenance from Oracle. In both cases only one source was available, with no opportunity for HUB subcontracting.

We continue to promote HUB participation in our agency's purchase orders and contracts and also strive to improve relationships with HUB vendors. Our outreach efforts include, but are not limited to:

- Purchasing staff are instructed to utilize HUB vendors on non-competitive spot purchases of \$2,000 or less, whenever possible.
- Purchasing staff are instructed to solicit a minimum of four HUBs on procurements exceeding \$2,000, whenever possible.
- Hosting and participating in economic opportunity forums in an effort to network with HUBs to further business opportunities for HUBs.
- Frequent interaction with HUB vendors to ensure program participation and ongoing HUB certification.
- Assisting vendors with renewal or initial HUB certification by the Texas Building & Procurement Commission.
- Attending HUB related meetings, especially those held by the Texas Building & Procurement Commission, to network with other state agencies to share ideas and recommend HUB vendors, and gather up-to-date HUB information.

The Office of the Secretary of State continues its endeavor to meet the State of Texas HUB goals, and to seek new ways to strengthen our program efforts.

Sincerely,

A handwritten signature in cursive script that reads "Mary Jon Urban".

Mary Jon Urban  
Purchasing Manager  
Phone 512-463-5608



# Texas Commission for the Blind

TERRELL I. MURPHY  
Executive Director

P.O. BOX 12866, AUSTIN, TX 78711 • ADMINISTRATIVE BUILDING, 4800 N. LAMAR BLVD., AUSTIN, TX 78756 • TEL., TDD, VOICE: (512) 377-0500 • FAX: (512) 377-0685

## Supplemental Summary for fiscal year 2003 Annual HUB- Agency code 318

The Texas Commission for the Blind continues to be fully committed to promoting the participation of Historically Underutilized Businesses in the Agency's procurement of goods and services.

### COMMISSION BOARD

C. Robert Keeney, Jr., Chairman  
Joseph Muniz  
Don W. Oates  
Robert K. Peters, Ph.D.  
Beverley A. Stiles  
John M. Turner  
Charles A. Siburt  
Ann E. Lemke  
Lars A. Anderson

The agency has made the following "good faith" effort to meet our HUB goals:

- Ensured that contract specifications, terms and conditions reflected the agency's actual requirements were clearly stated and did not impose unreasonable or unnecessary contract requirements.
- Provided potential bidders with a list of certified HUBs for subcontracting.
- Prepared and distributed information on procurement in a manner that encouraged participation in agency contracts by all businesses.
- Provided purchasers with information on HUB suppliers.

The HUB Coordinator has also participated as a member in the following groups:

- The HUB Discussion Workgroup – this group meets monthly to promote and enhance and effective statewide HUB program through networking and proactive feedback to the TBPC.
- The TBPC's HUB Quarterly Cooperative Committee – A quarterly meeting of all HUB Coordinators sponsored by TBPC. These meetings are used to receive information and to provide feedback to TBPC on the implementation of HUB Rules and other HUB related information.

If you have any questions, please call me at (512) 377-0640, or you can e-mail me at [Vikki.Meeker@tcb.state.tx.us](mailto:Vikki.Meeker@tcb.state.tx.us).

Sincerely,

Vikki M. Meeker  
Purchasing Manager/HUB Coordinator

VM:lla

# Texas Workforce Commission

Member of the Texas Workforce Network

Diane D. Rath, Chair  
Commissioner Representing  
the Public

T. P. O'Mahoney  
Commissioner Representing  
Labor

Ron Lehman  
Commissioner Representing  
Employers

Cassie Carlson Reed  
Executive Director

## Supplemental Summary for Fiscal Year 2003 Semi-Annual HUB Report for Agency 320

### *HUB Outreach activities for the first half of FY2003 included:*

- Coordinating HUB vendor and outside agency participation in the TWC Workforce Conference, September 4-6, 2002, in Dallas. This is an agency-hosted conference for the Local Workforce Development Boards. TWC's HUB Program exhibited with HUB vendors to Workforce Boards who have a need to contract for local goods and services.
- Providing one-on-one technical assistance to a vendor whom was seeking TBPC HUB certification.
- Providing assistance to multiple e-mail and phone inquires from HUB vendors in need of information about how to do business with the state and how to get HUB certified.
- Directing HUB vendors to appropriate Economic Opportunity Forums and TBPC-sponsored events that could provide them with needed information and contacts.

### *TWC Economic Opportunity Forum (EOF) activities for the first half of FY2003 included:*

- Co-hosting an EOF February 12, 2003, in Austin, with the Teacher Retirement System of Texas, attended by over 65 vendors and state agencies. Focus of EOF was special trade (building maintenance and repairs) vendors.
- Holding individual forums with HUB vendors and senior agency purchasing staff for 14 HUB vendors.
- Participating in 10 EOFs and minority Chamber of Commerce events throughout the State where TWC promoted local and statewide bid opportunities to HUB and potential HUB vendors.

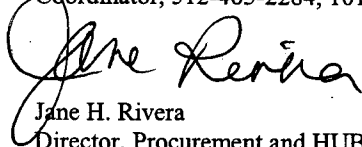
### *Mentor Protégé Program activities included:*

- Certifying an additional Mentor Protégé pair in November, 2002
- Met with our three agency sponsored Mentor Protégé pairs on a quarterly basis and offered assistance with doing business with the state.

### *Other activities supporting the Agency's good faith efforts in its HUB program included:*

- Updating the TWC's HUB Program display booth to attract vendors when exhibiting.
- Approximately \$394,567 in HUB spending through DIR goDIRECT Term Contracts
- Approximately \$100,311 in HUB spending through TBPC Term Contracts.

The Texas Workforce Commission is strongly committed to the goals of the State of Texas HUB program and will continue to seek innovative ways to strengthen our program efforts. Contact persons are: Jane H. Rivera, HUB Coordinator, 512-463-2483 and Ardra Y. Gibson, HUB Outreach Coordinator, 512-463-2284, 101 E. 15<sup>th</sup> Street, Room 316T, Austin, Texas 78778-0001.



Jane H. Rivera  
Director, Procurement and HUB Services



**TEXAS**  
Department of  
Human Services

COMMISSIONER  
James R. Hine

**Supplemental Letter for FY 2003 Semi-Annual Report for Agency Number 324**

The Texas Department of Human Services (TDHS) supports the theme, "*Partners for a Better Texas.*" During the first six months of FY 2003, TDHS staff:

- Co-sponsored three legislative HUB forums with Senator West, Senator Barrientos and the Texas Legislative Black Caucus, awarding a total of \$27,408 dollars to certified HUB vendors;
- Spent a total of \$60,137 with certified HUBs in the credit card program;
- Solicited 1453 certified HUBs inviting them to bid on TDHS contracts;
- Initiated a TBPC HUB certification training for staff, to assist HUBs with certification;
- Met with each of the agency's contract areas to reinforce and ensure adherence to HUB contract compliance;
- Adopted an internal HUB subcontracting policy for contracts below \$100,000; and
- Spent \$7.3 million dollars with certified HUBs in client service contracts.

In addition to holding internal agency forums, TDHS actively participated in the following events:

- "Doing Business "Texas Style" – (Sen. Royce West/TAAAC), Dallas, (9/20/02);
- NAACP Convention, Abilene (10/4-5/02);
- City of Houston Government Procurement Connection, Houston (various dates);
- Contract Exchange Fair – Senator Barrientos, Austin (10/22/02);
- Congressman Chet Edwards Procurement Conference, Waco (10/23/02);
- UT PAN AM MEDWeek, McAllen (10/29-30/02);
- UT PAN AM HUB Vendor Fair, Edinburg (11/6/02);
- UT Brownsville Contracting Opportunities Conference, South Padre Island (11/15/02);
- Valley Procurement Technical Assistance at UT Brownsville, Brownsville (12/5/02);
- Tyler Business Expo in conjunction with Tx Health Dept., Tyler (1/27/03);
- "How to Get in the Game and Stay in the Game," San Antonio, (12/11/02);
- Spot Bid Fair Texas Legislative Black Caucus, Austin (2/6/03);
- UT Permian Basin HUB Forum, Midland (2/26/03).

Questions regarding this report should be directed to Hope Degollado, HUB Coordinator at (512) 438-5429.

  
Chuck Lyon  
Deputy Commissioner  
Support Services Division



# TEXAS REAL ESTATE COMMISSION

Mailing Address: P.O. BOX 12188 • AUSTIN, TEXAS • 78711-2188

Phone: (512) 459-6544 Fax: (512) 465-3908

World Wide Web: <http://www.trec.state.tx.us>

## Supplemental Summary for the FY 2003 Semi-Annual HUB Report - Agency 329

The Texas Real Estate Commission (TREC) is committed to making a good faith effort to increase business with Historically Underutilized Businesses (HUBs). The TREC actively encourages purchasing from HUBs to provide goods and services for the agency's operations.

In addition to complying with the Texas Building and Procurement Commission (TBPC) HUB program rules, our good faith efforts to promote HUB participation include the following:

- Utilizing HUB vendors for non-competitive spot purchases of \$2,000 or less, whenever possible
- Attending HUB related meeting and forums to network with vendors and gain new knowledge of HUB vendors
- Encourage and assist vendors who qualify as HUB vendors to become HUB certified by TBPC and to maintain their HUB certification
- Encourage non-HUB vendors to sub-contract with certified HUB vendors
- Exceeding bid advertisement requirement of obtaining more than two HUB bids (one woman-owned and one minority-owned business from the CMBL) on purchases over \$2,000.00
- Maintain positive working relationships with current HUB vendors

The Texas Real Estate Commission does not have any expenditures for the "Heavy Construction" and "Building Construction" procurement categories and rarely has expenditures in the "Special Trade" category of the HUB procurement goals. TREC has been unable to meet the statewide goal in the "Other Services" category due to non-discretionary purchases required for computer hardware and software maintenance (which is a sole source) and telephone system maintenance. To our knowledge, there are no HUB vendors which provide maintenance for our telephone system. If these two expenditures were excluded from the total expenditures in this category, TREC would meet the statewide goal for the "Other Services" category. We have consistently exceeded the statewide goal in the "Commodities Purchases" category and our "Consolidated" (overall) HUB percentages.

The Texas Real Estate Commission will continue to actively seek ways to increase and promote HUB participation for agency expenditures.

Sincerely,

  
Sabrina Hassumani  
Assistant Administrator



## TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Rick Perry  
GOVERNOR

Edwina P. Carrington  
EXECUTIVE DIRECTOR

BOARD MEMBERS  
Michael E. Jones, *Chair*  
Elizabeth Anderson  
Shadrick Bogany  
C. Kent Conine  
Vidal Gonzalez  
Norberto Salinas

### SUPPLEMENTAL SUMMARY FOR FY2003 SEMI-ANNUAL HUB REPORT FOR AGENCY NUMBER 332

The Texas Department of Housing and Community Affairs (TDHCA) remains fully committed to its Good Faith Effort promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUB's).

**HUB SUB-CONTRACTING:** The Department has a contract with a HUB Sub-contracting commitment in place. However, \$63,600.00 will not be reportable during this reporting period due to the HUB Sub-contracting company not invoicing the Prime Contractor for work completed September 01, 2002 through February 28, 2003. This HUB Sub-contractor provides approximately 30% of the staff time for the audit of the Department and of the Department's Revenue Bond Enterprise Fund. The above referenced amount and additional amounts will be included in the annual report.

**NOTEWORTHY HUB CONTRACT AWARDS:** TDHCA awarded noteworthy contracts to:

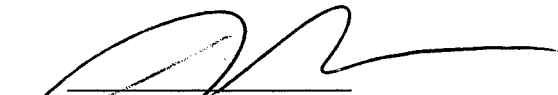
- 1) XNet Systems Inc., a woman owned business, for computer equipment totaling \$61,039.00.
- 2) J&B Computer Maintenance, a woman owned business, for Ethernet cabling installation at seven TDHCA field offices totaling \$12,857.00.

**GOOD FAITH EFFORT INITIATIVES:** TDHCA is dedicated to promoting HUB participation in all procurements. Every attempt is made to purchase from HUB vendors. Outreach efforts are provided through regular participation and cosponsoring Economic Opportunity Forums, development of Mentor-Protege Programs, confirming and assisting vendors with HUB certification and informing any HUB vendor of upcoming HUB certification renewal deadlines.

**SPECIAL TRADES:** TDHCA numbers fell short in this area due to the fact that the building owner necessitates only certain vendors to complete work in their facility.

TDHCA strongly supports the State of Texas HUB program and continues to identify additional ways to expand and increase HUB procurement opportunities and awards.

Sincerely,

  
Donna Schielack  
Purchasing Manager and HUB Coordinator

  
David Cervantes  
Director of Financial Administration



# BOARD OF TAX PROFESSIONAL EXAMINERS

333 Guadalupe Street, Tower 2, Suite 520  
Austin, Texas 78701-3942  
Telephone 512-305-7306  
FAX 512-305-7304

## MEMBERS OF THE BOARD

Mike Amezquita, Chairperson  
Deborah Hunt, Vice-Chairperson  
Stanton Brown, Secretary  
Foy Mitchell  
Linda Jaynes  
Kristeen Roe

## EXECUTIVE DIRECTOR

David E. Montoya

### SUPPLEMENTAL SUMMARY LETTER FOR FY 2003 SEMI-ANNUAL HUB REPORT FOR AGENCY 337 (September 1, 2002 – February 28, 2003)

In order to comply with Senate Bill 178, the following information is provided regarding the purchases of the Board of Tax Professional Examiners, Agency 337.

The Board of Tax Professional Examiners recognizes the importance of using a HUB vendor whenever possible. However, as a small state agency, with the majority of our budget going towards salaries, we do not have many opportunities to utilize HUB vendors on a regular basis.

The majority of our commodity purchases are made through the Texas Building and Procurement Commission's Central Supply Store. On occasion, we have had to make purchases through a non-HUB vendor because of the lack of specialized items that the HUBs have to offer.

If you need any further information, please do not hesitate to contact me directly at 305-7301.  
Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "David E. Montoya", written over a horizontal line.

David E. Montoya  
Executive Director



# State of Texas Aircraft Pooling Board

10335 Golf Course Road  
Austin, Texas 78719  
512-936-8900  
FAX 512-936-9169

**Bill Clayton, Chairman**  
**Roy Q. Minton**  
**Richard A. Box**

*Executive Director*  
**Jerry Daniels**

*Ex-Officio Members:*  
**Valerie D. Hill**  
*State Auditors Office*

## **SUPPLEMENTAL SUMMARY FOR FY 2003 SEMI-ANNUAL HUB REPORT FOR AGENCY #342 February 28, 2003**

In accord with TBPC Rule 111.13(d), the State Aircraft Pooling Board (SAPB) provides this supplemental letter to summarize and review its intent and good faith efforts to utilize HUB vendors.

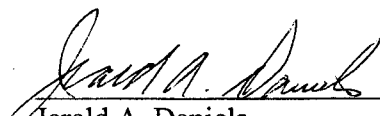
As previously reported, and as a continuing difficulty, suppliers of FAA-approved parts have limited availability, at best. The scarcity is magnified with availability of HUB vendors in this specialty area. This fiscal year's numbers appear to be approximately consistent with past years' reporting. Office supplies and like common items are routinely obtained through qualified HUB sources.

We continue to seek qualified HUB vendors who may supply FAA-approved aircraft parts for the continued maintenance and assured safety of the State's aircraft. We look for any assistance that might be provided to our agency in this regard.

Further questions on this matter may be directed to:

Jerry Daniels  
Executive Director  
State Aircraft Pooling Board

at the above address or phone number. Thank you.

  
\_\_\_\_\_  
Jerald A. Daniels  
Executive Director



# Texas Public Finance Authority



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Austin, Texas 78711-2047  
Telephone: 512/463-5544

300 West 15<sup>th</sup> Street  
Suite 411  
Austin, Texas 78701  
Fax: 512/463-5501  
[www.tpfa.state.tx.us](http://www.tpfa.state.tx.us)

## Supplemental Summary for the FY 2003 Semi-annual HUB Report for Agency 347

In compliance with Gov't. Code, ch. 2161, the Board of the Authority has adopted more detailed procedures for HUB participation goals, in compliance with TBPC rules. These procedures are included in the Authority's strategic plan and reflected in its underwriting policies.

In the first six months of FY 03, about 95% or \$1,072,161, of the Authority's reported expenditures were Cost of Issuance Expenses relating to the issuance and on-going administration of bonds. Of this, about 73%, or \$804,627, constituted payments for arbitrage liability (paid to US Treasury) and property insurance. The remaining 26% includes payments to rating agencies, commercial banks for paying agent services, and arbitrage computations; there are no HUB firms that provide these required services. Other required services include bond counsel and financial advisory services. For the 2002-2003 biennium, the Board designated a pool of seven law firms to use on bond issues; three of the firms are HUBs.

In this reporting period, about 30% of fees incurred for bond counsel are payable to HUBs. The Board also selected a pool of five financial advisory firms, two of which are HUBs. Although one HUB declined the contract, the other has worked on two of the four bond transactions completed in the reporting period, for 29% of the FA fees payable on the two transactions and about 20% of the total FA fees incurred in the reporting period. The Authority continues its outreach efforts to identify minority bond professionals and assist them to the extent appropriate in obtaining HUB certification. It has added a locally certified law firm to its panel of qualified firms and has identified a second firm that is eligible for certification for future contracts.

In accordance with procedures for selecting underwriters for negotiated bond sales, and in response to an RFP, the Board selected a pool of twenty (20) underwriting firms, which includes the two (2) HUBs responding to the RFP. In addition, four (4) minority firms that are no longer eligible for HUB certification under the residency or graduation requirements responded to the RFP and are in the Authority's pool of underwriters as well. In the first six months of FY03, the Authority had only two negotiated bond sales; nonetheless minority firms had 19.7% participation in one sale and a HUB had 7% participation in the second sale. Although there were no competitive sales in the period, the Authority's policies still require bidding firms to make a good faith effort to invite participation of HUBs in any competitive bidding.

The Authority is committed to purchasing goods and services from certified HUB's. The agency continues to utilize the TBPC Centralized Master Bidders List to locate available HUB vendors and achieved 58.98% HUB participation for its administrative expenditures.

Please contact me at (512) 463-5544 should you have any questions.

Kimberly K. Edwards  
Executive Director

An Equal Opportunity Employer



Gary Grief  
Acting Executive Director

## Texas Lottery Commission

P.O. Box 16630

Austin, Texas 78761-6630

Phone (512) 344-5000 • FAX (512) 478-3682 • Bingo FAX (512) 344-5142

www.txlottery.org • www.txbingo.org



William L. Atkins  
Director

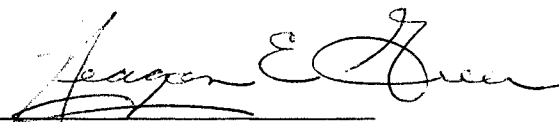
### Supplemental Letter for FY 2003 Semi-Annual HUB Report for Agency Number 362

The Texas Lottery Commission (Commission) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms by contracting both directly and indirectly, through subcontracting opportunities. The Commission, with the assistance of its Business Development and Compliance Division, promotes the inclusion of HUBs in its contracts and subcontracts by recruiting HUBs that may assist us in meeting our goals. Our "good faith efforts" to ensure continuing HUB participation during FY 2003 included the following:

- Administration of the TBPC's HUB Rules;
- Provided staff leadership and participated monthly in HUB Discussion Workgroup meetings to gain knowledge and provide feedback on the implementation of the HUB Rules;
- Included the Business Development and Compliance Division on contract evaluation teams to review bids/proposals and determine good faith efforts of primary contractors;
- Coordinated meetings with the Commission's Purchasing Section and contracting divisions to discuss HUB Subcontracting opportunities in all contracts over \$100,000 prior to the release of Requests for Proposal or Invitations for Bid;
- Made determinations that subcontracting opportunities were probable in 3 contracts over \$100,000;
- Maintained compliance with HUB Rules 1 TAC 111.13 and 111.14 relating to bidder/proposers' good faith efforts in submitting a HUB Subcontracting Plan;
- Planned and hosted pre-bid and pre-proposal conferences to highlight the Commission's HUB Policy and HUB subcontracting requirements;
- Assisted agencies by sharing "best practices" information about the Commission's procurement processes;
- Maintained Mentor Protégé relationships in accordance with 1 TAC 111.28 ;
- Coordinated vendor meetings with prime vendors to locate HUBs for potential subcontracting opportunities in Texas and on a national level;
- Participated and co-sponsored forums, expos and related outreach events to locate and identify new HUB vendors for potential opportunities;
- Hosted HUB Forums relating to the Commission's contracts in accordance with 1 TAC 111.27;
- Provided monthly updates to Commissioners, Division Directors, and Managers regarding enhancements for HUB/minority participation.

During this fiscal year, the Commission expended approximately \$ 17,857 either directly, or through subcontracting, with women and minority-owned businesses who are not currently certified as HUBs. The Commission also worked with eligible vendors and the Texas Building and Procurement Commission to accomplish their HUB certification.

The Commission supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation. Should you have any questions regarding our good faith efforts, please contact Mr. Robert L. Hall, Director of Business Development and Compliance at (512) 344-5292.



Reagan E. Greer, Executive Director



# *Texas Military Facilities Commission*

*2200 West 35th Street, Building 64 Austin, Texas 78703-1222*

*www.tmf.state.tx.us*

## **SUPPLEMENTAL LETTER FOR FY 03 SEMI-ANNUAL HUB REPORT FOR AGENCY 406**

The Texas Military Facilities Commission (TMFC) remains committed to making a Good Faith Effort for improving participation of HUB vendors for all Purchasing and Contracting opportunities. In our efforts to encourage the use of HUBs, the TMFC policy requires all delegated purchases of commodities and services to be accomplished in accordance with adopted Texas Building and Procurement Commission (TBPC) rules. TMFC Purchasing Procedures establishes guidelines for personnel to follow to ensure maximum opportunity is provided for HUB participation. Employees involved in the purchasing process, as well as management level personnel, are actively involved in assuring that a good faith effort is made regarding HUB vendors.

The percentage of TMFC's purchases are made using existing contracts, such as a State of Texas Term Contract, Department of Information Resources and Non-Automated Term Contracts. A highly centralized purchasing function helps to insure that HUBs are used whenever possible. Our Purchasing and Contracting Department is committed to doing its Good Faith Effort to assist HUBs in receiving equal economic opportunities. Efforts are being made to seek bids from HUB primes as well as subcontractors. We continue to host pre-bid and pre-proposal conferences for all major projects, in an effort to certify and qualify HUBs. When seeking a specific commodity or service, HUB vendors from the CMBL are contacted by email and encouraged to participate in the bidding process by the Purchasing Staff. In instances where competitive bidding is not required and quality is not compromised, solicitations are made to certified HUBs.

TMFC is strongly committed to the goals of the State of Texas HUB program and will continue to seek innovative ways to strengthen our program efforts. Should you have any questions regarding our good faith efforts, please contact me at 512-782-6911.

A handwritten signature in cursive script, appearing to read "John Besser", written over a horizontal line.

**John Besser**  
**Manager of Contracts and Purchasing**  
**Texas Military Facilities Commission**



TEXAS

**WORKERS' COMPENSATION COMMISSION**  
4000 SOUTH I-35, MS-72, AUSTIN, TEXAS 78704-7491  
(512) 804-4000

## **SUPPLEMENTAL SUMMARY FOR FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT FOR AGENCY NO. 453**

The Texas Workers' Compensation Commission (Commission) is committed to the utilization of Historically Underutilized Businesses (HUBs) by contracting both directly and indirectly through subcontracting opportunities. The Commission made the following "good faith" efforts to meet our HUB goals for the period September 1, 2002 through February 28, 2003:

- Continued the outreach effort where Purchasing staff contact a minimum of five (5) HUBs for procurements from \$2,000 to \$10,000, and a minimum of ten (10) HUBs for procurements from \$10,000 to \$25,000. This effort resulted in 41.4 percent of the Commission's contracts/purchase orders awarded competitively and noncompetitively to HUBs.
- Participated in the Texas Building and Procurement Commission HUB Cooperative Meetings and the HUB Discussion Group Meetings to gain knowledge and remain current on developments of the HUB Program.
- Prepared a pamphlet titled "Doing Business with TWCC" which provides information necessary for vendors to market themselves with the Commission for distribution to prospective HUB vendors at Economic Opportunity Forums.
- Worked with the Commission's Purchasing Section to identify potential HUB Subcontracting opportunities in all contracts over \$100,000 prior to the release of Requests for Proposals or Invitations for Bid.
- Participated in four Economic Opportunity Forums.
- Increased HUB participation in procurement card purchases by 6% over Fiscal Year 02. Procurement card expenditures totaled \$28,235.16 of which \$22,053.24 was spent with HUBS, representing 78.1% of procurement card activity.
- Total Commission HUB subcontracting dollars: \$105,613.

The Commission supports the State of Texas HUB Program and continues to seek ways to increase HUB participation in agency expenditures. For additional information, please contact Hope Teneyuque, HUB Coordinator, at 512/804-4219, email [hope.teneyuque@twcc.state.tx.us](mailto:hope.teneyuque@twcc.state.tx.us) or Sharlana Dillard, Purchasing Manager, at 512/804-4232, email [sharlana.dillard@twcc.state.tx.us](mailto:sharlana.dillard@twcc.state.tx.us).

A handwritten signature in cursive script, appearing to read "Mike Barron".

Mike Barron  
Deputy Executive Director for Finance  
& Administration



# Texas State Board of Public Accountancy

333 Guadalupe, Tower III Suite 900, Austin, Texas 78701-3900

William Treacy, Executive Director

## Supplemental Summary for FY 03 Semi-Annual HUB Report for Agency 457

The expenditures for the Texas Historically Underutilized Business (HUB) Report for the 2003 Semi-Annual Fiscal Year will not be available from your agency until March 26, 2003, but the Texas State Board of Public Accountancy wishes to make the following information from FY 2002 available to you. The legislation applicable to this period of time, the *Public Accountancy Act, Chapter 901, Occupations Code (Vernon's 2001), Subchapter G, Section 901.306, Content and Security of Examinations* provides:

- (a) *The board may use or require the use of all or part of the uniform CPA examination and any related service available from:*
- (1) *the American Institute of Certified Public Accountants; or,*
  - (2) *the National Association of State Boards of Accountancy.*

For the fiscal year ending August 31, 2002, of the Board's \$1,072,777 in total expenditures (consolidated funds) reported on the HUB Report, \$620,749 was paid to the American Institute of Certified Public Accountants. Excluding this amount from the total expenditures provides for 31.63% spent with certified HUBs. This compares favorably with the statewide average of 11.1%.

We believe that, because of the provisions in the Public Accountancy Act, this adjustment provides an equitable perspective of this agency's expenditures with certified HUBs. If you need more information, please call me at (512) 305-7800.

Sincerely,

TEXAS STATE BOARD OF  
PUBLIC ACCOUNTANCY

A handwritten signature in black ink, appearing to read "Alan Hermanson".

Alan Hermanson, CPA  
Director of Administrative Services/CFO  
March 7, 2003

MR:2003HUBSEMI-ANNUAL

Administration/  
Accounting  
(512) 305-7800

Automated  
Information  
(512) 305-7870

CPE  
(512) 305-7844

Enforcement  
(512) 305-7866

Licensing  
(512) 305-7853

Qualifications  
(512) 305-7850  
(512) 305-7851

Quality  
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(512) 305-7853

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(512) 305-7875  
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# TEXAS BOARD OF PROFESSIONAL LAND SURVEYING

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7701 North Lamar, Suite 400    Austin, Texas 78752    (512) 452-9427    FAX (512) 452-7711

## **Supplemental Summary for FY 03 Semi-Annual HUB Report for Agency 464**

The majority of the commodity purchases Texas Board of Professional Land Surveying are purchased at the Texas Building and Procurement Commission (formerly General Services Commission) Central Supply Store. It is our understanding items at the Central Supply Store are purchased from HUB vendors. Commodity purchases not available at the Central Store are purchased from other HUB vendors. Printing for the agency is done by House of Representatives Print Shop. Our agency utilizes a HUB vendor for printing jobs that cannot be done by House Print Shop.

In an effort to increase the agency's HUB performance, the TBPLS will continue to give HUB vendors priority consideration for all purchasing needs.

Yours truly,

A handwritten signature in cursive script that reads "Sandy Smith".

Sandy Smith  
Executive Director



## Structural Pest Control Board

PO Box 1927  
Austin, Texas 78767-1927  
Tel: (512) 305-8250  
Fax: (512) 305-8253  
[www.spcbtx.org](http://www.spcbtx.org)

### Supplemental Summary for FY 2003 Semi-Annual HUB Report For Agency 472

On all purchases, the SPCB strives to obtain bids from HUB certified vendors and awards bids based on comparability and price. The majority of all purchasing done by our agency falls under our "delegated purchasing authority." For purchases that do not require quotes or bids our agency attempts to first procure the goods or services from HUB certified vendors. In addition, in order to meet the Texas Building and Procurement Commission's adjusted HUB goals for our agency, when bidding is required, our agency will solicit, at least, two thirds of all bids from HUB certified vendors. When the quality of goods and services offered by HUB certified vendors is comparable and is the "Best Value" for the State of Texas, our agency will award the bid to HUB certified vendors.

A summary is listed below showing the number of bids solicited and contracts awarded:

Description	Total	Non Hub	Hub Total	Asian		Black		Hispanic		Am. Indian		WO
				M	F	M	F	M	F	M	F	
<b>Bids Solicited</b>	231	178	53	4	1	6	5	2	4	1	0	30
<b>Bids Awarded</b>	192	173	19	0	0	0	0	1	0	0	0	18

During the first half of FY 2003, the agency's overall HUB goals may not have been met due to the following: (1) Lack of HUB bids and quotes in which the goods and services offered were comparable in value; (2) Lack of response from HUB vendors.

If you have any questions regarding this report, please contact Ms. Dianna Offen-Anderson at (512) 305-8285 or e-mail: [dianna.offen-anderson@spcbtx.org](mailto:dianna.offen-anderson@spcbtx.org).

Sincerely,

A handwritten signature in black ink that reads "Dianna Offen-Anderson".

Dianna Offen-Anderson  
Purchaser

**Rebecca Klein**  
Chairman

**Brett A. Perlman**  
Commissioner

**Julie Caruthers Parsley**  
Commissioner

**W. Lane Lanford**  
Executive Director



## *Public Utility Commission of Texas*


### Supplemental Letter for FY 2003 Semi-annual HUB Report for Agency 473

The Public Utility Commission (PUC) actively encourages purchasing from, and contracting with, Historically Underutilized Businesses (HUBs) to provide goods and services to support the agency's operations. The PUC made the following good faith efforts during the first half of FY 2003 to comply with statewide HUB procurement goals per 1 TAC Section 111.13(c):

1. Held one in-house HUB forum. Vendor: zCore Business Solutions
2. Participated in two external HUB Economic Opportunity Forums (EOFs)
3. The HUB Coordinator mailed subcontracting opportunity & PUC Mentor-Protégé Program information to 176 potential HUB subcontractors
4. The HUB Coordinator e-mailed subcontracting opportunity & Mentor-Protégé Program information to over 225 potential HUB subcontractors
5. The HUB Coordinator provided potential contractors who had filed a Notice of Intent (NOI) to respond to a PUC Request for Proposal (RFP) detailed lists of HUBs capable of providing subcontracting opportunities identified in the RFP. In addition, the HUB Coordinator provided information on the PUC's Mentor-Protégé Program.
6. The HUB Coordinator made follow up calls to the potential contractors who received mail out information on the Mentor-Protégé Program to answer any questions about the program & to encourage their participation.
7. HUB Coordinator provided detailed information to HUB vendors at HUB EOF held in Austin, Texas on February 6, 2003, including, but not limited to:
  - a. how to become HUB certified;
  - b. how to do business with the PUC;
  - c. what types of purchases the PUC makes;
  - d. what subcontracting opportunities the PUC had;
  - e. distributing information & applications on the PUC's Mentor-Protégé Program;
  - f. Awarded \$3,642.75 in contracts to HUB vendors
8. For spot purchases below \$2,000 which do not require bids, the PUC routinely attempted to obtain several bids from HUB vendors whenever possible. When competitive bids on spot purchases were not available, the purchasers routinely purchased from HUB vendors.
9. Included the HUB subcontracting plan in every RFP, not just those with an estimated value of \$100,000 or higher.
10. Actively encouraged vendors who qualify as HUBs to become HUB certified.
11. The HUB Coordinator attended monthly HUB Discussion Workgroups to gain and provide feedback on the implementation of the TBPC HUB rules.

The PUC supports the State of Texas HUB Program and continues to seek ways to increase HUB participation in agency expenditures whenever possible. Should you have any questions about our "good faith efforts," please contact Lisa Trueper, HUB Coordinator at (512) 936-7069.

Sincerely,

  
W. Lane Lanford  
Executive Director



THE UNIVERSITY OF TEXAS  
**MD ANDERSON**  
**CANCER CENTER**

**Supplemental Summary FY03 Semi-Annual Report HUB Report For Agency 506**

This summary serves as a supplement to the Historically Underutilized Business (HUB Annual Report for the period of 9/1/02 through 2/28/03 for The University of Texas M. D. Anderson Cancer Center. During this time of unprecedented growth at M. D. Anderson, an increasing number of HUBs are contributing to our success.

M. D. Anderson performs numerous outreach efforts into the HUB community. Among our efforts, we have: a) hosted an on-site vendor show in October featuring our HUB, Institutional, and Premier contract vendors; b) attended 6 trade fairs with the local minority councils, including exhibiting at the Houston Minority Business Council's (HMBC) EXPO in September where our President, Dr. Mendelsohn, was the Corporate General EXPO Chair; c) participated in six "Houston Business Men's Procurement Group" small business networking sessions at the Power Center, presented on 'How to do Business' in November; d) Presented to the Women's Business Enterprise Alliance (WBEA) on "How to Do Business" 9-19-02; e) M. Nimon is an active member of WBEA's Corporate Advisory Committee and for the past 2 years has chaired HMBC's Supplier Diversity Advisory Committee; f) M. Nimon attended TBPC HUB meetings in Austin on 10/17/02 & 1/23/03 and senate hearings on HUB performance on 11/7/02; g) M. D. Anderson joined the Asian Chamber of Commerce this fall; h) our HUB Department has been recognized within the community for outstanding commitment with numerous awards. M. D. Anderson received the 'MBE Procurement Award: Top 3' award from HMBC in September. M. Nimon received a recognition award 12/19/02 for work on the Supplier Diversity Advisory Committee of HMBC; and i) is the Vice President of National Association of Purchasing Management (NAPM-Houston).

M. D. Anderson's Mentor-Protégé Program was designed to assist HUBs in recognizing and meeting their business development needs, such as contract development, contract negotiations, and billing. This year, we are continuing the final phase of a 2-year mentoring relationship with CompSol, a woman-owned HUB, with major supplier CompuCom Systems. M. D. Anderson continued its joint sponsorship program with OFPC-UTS, facilitating a relationship between Jacobs Facilities and Ideal Medical Systems, Hispanic-female HUB. Our program includes an orientation to M. D. Anderson's business structure. In turn, our protégés educate us on their businesses. During the 7.5 years since its inception, our Mentor-Protégé Program has assisted nearly a dozen suppliers in expanding their business potential. Our HUB Program Manager has historically chaired the mentoring committees of both HMBC and WBEA and advised the state on implementing the mentoring program.

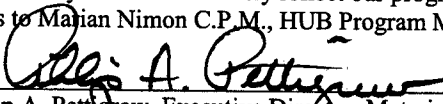
Subcontracting education is strong and emphasized to the procurement staff and to major suppliers. The HUB Department monthly tracks all subcontracting activity and provides frequent training to the buying staff. The HSP was revised in our templates in February for ease of understanding. The Procurement staff is trained bi-monthly. The HUB Program Manager reviews, signs & dates all HSP's.

Group purchasing alliance affiliate, Premier, allows M. D. Anderson to achieve 'best value' purchasing including quality, meeting specialty requirements of our research and cancer patient treatment, achieving expedient delivery needs and at competitive pricing. All purchases of \$100,000 or more are reviewed for potential subcontracting prior to the bid being awarded.

Continuing efforts are made by the HUB Department staff to improve our HUB results, in particular, with certified HUBs: a) we work with the purchasers and, when necessary, assist the HUBs in obtaining State HUB certification; b) HUB staff interfaces with an average of thirty vendors per month regarding business opportunities; c) HUB staff presents several certification training classes each year; d) we have increased our HUB subcontracting training to employees and prime vendors, including lists of potential HUB suppliers as relevant; e) only HUB certified vendors are referred for subcontracting, and; f) buyer training is provided on an on-going basis to ensure optimum results and familiarity with our HUB Program objectives.

HUB non-capacity areas include hospital and medical equipment, laboratory reagents, equipment maintenance on specialized equipment, professional health services, mainframe equipment, and many computer services. Non-capacity expenditures in these areas is approximately \$70,000,000.

M. D. Anderson submits this summary to more accurately reflect our progress in support of the State of Texas HUB Program. Address inquiries to Majian Nimon C.P.M., HUB Program Manager at 713-745-8352.

  
Philip A. Pettigrew, Executive Director, Materials Management Services 3/12/2003



## TEXAS DEPARTMENT OF PROTECTIVE AND REGULATORY SERVICES

### EXECUTIVE DIRECTOR

Thomas Chapmond

March 11, 2003

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Catherine Clark Mosbacher  
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Ommy Salinas Strauch  
*San Antonio*

### Supplemental Summary for FY2003 Semi-Annual HUB Report for Agency 530

During the latter part of fiscal year 2002 Texas Department of Protective and Regulatory Services (TDPRS) performed a self-assessment on compliance with the Historically Underutilized Business (HUB) statutes, rules and policies as well as dollars spent with HUBs over the previous two years. In August 2002 the agency developed and began implementation of a corrective action plan, which involved five strategies, with specific tasks and deadlines in order to correct program compliance and improve overall dollars spent with HUBs. TDPRS plans to continue to work on agency processes in a manner that will increase dollars spent with HUBs as well as attain administrative efficiencies.

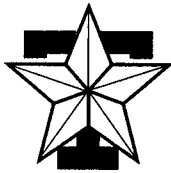
TDPRS "good faith efforts" to ensure continuing HUB participation during FY 2003 include the following:

- Implemented a corrective action plan to improve the agency's HUB efforts and progress is reviewed monthly at Executive Director and HUB Coordinator meetings
- Secured three additional Mentor Protégé Agreements bringing the agency's total to six
- Participated in nine economic outreach forums (EOF), worked on the planning committee for three HUB outreach forums and hosted eight agency forums in which vendors were invited to meet and present to management and staff
- Participated in the HUB Discussion Work Group, an interagency affiliated effort to better coordinate the state's good faith effort program
- Participated in the HUB Cooperative Committee Meetings to receive information on the implementation of HUB rules from TBPC and provide feedback on related HUB issues
- Encouraged potential HUB vendors to seek Texas HUB Certification
- Participated as a member of the Spot Bid Fair Planning Committee in conjunction with the Texas Association of African American Chambers of Commerce (TAAACC) conference

TDPRS will continue efforts to 1.) improve HUB performance 2.) monitor the agency's progress to achieve good faith effort compliance with HUB Program requirements and 3.) research and identify ways to improve HUB participation. Questions concerning TDPRS HUB Program should be directed to Gerda Sessions, HUB and Quality Control Manager at (512) 832-2046.

Gerda Sessions  
HUB & Quality Control Manager

cc: Thomas Chapmond, Executive Director  
Jeannie Coale, Deputy Director of Administration  
Art Riojas, Director of Business Services



# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Jack K. Williams Administration Bldg., Suite 113

2142 TAMU College Station, Texas 77843-2142

Phone 979.845.4747 Fax 979.845.9938 <http://agprogram.tamu.edu>

Office of the Vice Chancellor for Agriculture and Life Sciences

**SUBJECT:** Supplemental Summary for FY 2003 Semi-Annual HUB Report for 555

Texas Cooperative Extension (TCE) remains committed to increasing access to the procurement process for, and awards to, Historically Underutilized Businesses. Our active participation in the HUB Coop Meetings, the HUB Discussion Workgroup, and Economic Opportunity Forums provides important opportunities to network with other state agencies, share strategies for improving HUB participation, and meet prospective HUB vendors.

The majority of our purchases are made using existing contracts, such as State Term Contracts, DIR contracts, Texas A&M University System-wide contracts, and Educational & Institutional Cooperative contracts, as they represent the best value for the agency. Given the highly technical nature of a majority of our purchases and the significant portion spent on vehicles, vehicle maintenance and fuel, it is often difficult, or impossible, to find HUB vendors for these expenditures. In an effort to increase HUB participation in the procurement process, the agency purchasing procedures require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$5,000. Units are encouraged to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 89% of the HUB vendors solicited failed to respond. Only 1.07% of the more than 370 vendors solicited provided competitive bids that resulted in awards. Below is a table that indicates our participation in Group Purchasing, State Term Contracts, Pro-Card, and Sub-contracting.

	Treasury	Non-Treasury	Total Dollar	Total Dollar/HUB
<b>Group</b>	\$ 15,189.68	\$ 12,527.30	\$ 27,716.98	\$ 0.00
<b>Term Contract</b>	\$ 193,548.53	\$ 89,829.70	\$ 283,378.23	\$ 0.00
<b>Procard</b>	N/A	N/A	N/A	N/A
<b>Subcontracting</b>	N/A	N/A	N/A	N/A

Continuing education regarding the HUB Program is available to our faculty and staff in College Station, via TTVN, and at our regional Research and Extension Centers. Regional training was offered in Overton thus far in FY 2003. In addition, all 126 unit purchasers have participated in the TBPC Texas Basic Public Purchasing training.

TCE has partnered with other TAMU System parts in implementing a System-wide vendor training program and mentor-protégé program. The program goals are to foster relationships with HUB vendors, certify new HUB vendors, identify potential mentors and protégés, and monitor Mentor-Protégé relationships.

The agency HUB Coordinator is working with the local SBDC to identify and assist local businesses with the HUB certification process. In addition, she has provided TBPC HUB Certification packets to numerous potential HUB vendors identified through other local outreach efforts and Economic Opportunity Forum participation.

The agency participated in the following Forums in the first half of FY 2003:

1. University of Houston-Clear Lake Vendor Fair – Clear Lake – October 2, 2003
2. Senator Barrientos' Spot Bid Fair – Austin – October 22, 2002
3. Co-Hosted Stephen F. Austin State University Vendor Fair – Nacogdoches – October 24, 2002
4. MBWE Conference/Expo – San Antonio – December 11, 2002
5. Black Legislative Caucus Spot Bid Fair – Austin – February 2, 2003

Sincerely,

Sara D. Rawls  
HUB Coordinator  
(979) 845-6471

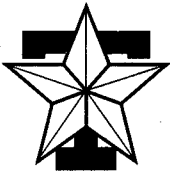
R. W. Jackson  
Assistant Director for  
Budgeting and Reporting

#### Universities

Prairie View A&M University—College of Agriculture and Human Sciences,  
Cooperative Agricultural Research Center, and Cooperative Extension Program  
Tarleton State University—College of Agriculture and Technology  
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine  
Texas A&M University—Commerce—Department of Agricultural Sciences  
Texas A&M University—Kingsville—Department of Agriculture and Human Sciences  
West Texas A&M University—College of Agriculture, Nursing, and Natural Sciences

#### Agencies

Texas Agricultural Experiment Station  
Texas Agricultural Extension Service  
Texas Forest Service  
Texas Veterinary Medical Diagnostic Laboratory  
Texas Wildlife Damage Management Service



# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Jack K. Williams Administration Bldg., Suite 113

2142 TAMU College Station, Texas 77843-2142

Phone 979.845.4747 Fax 979.845.9938 <http://agprogram.tamu.edu>

Office of the Vice Chancellor for Agriculture and Life Sciences

**SUBJECT:** Supplemental Summary for FY 2003 Semi-Annual HUB Report for 556

Texas Agricultural Experiment Station (TAES) remains committed to increasing access to the procurement process for, and awards to, Historically Underutilized Businesses. Our active participation in the HUB Coop Meetings, the HUB Discussion Workgroup, and Economic Opportunity Forums provides important opportunities to network with other state agencies, share strategies for improving HUB participation, and meet prospective HUB vendors.

The majority of our purchases are made using existing contracts, such as State Term Contracts, DIR contracts, Texas A&M University System-wide contracts, and Educational & Institutional Cooperative contracts, as they represent the best value for the agency. Given the agricultural, highly technical, and scientific nature of a majority of our purchases, it is often difficult, or impossible, to find HUB vendors for these expenditures. Almost 10% of our purchases are sole sources, available only from the manufacturer. In an effort to increase HUB participation in the procurement process, the agency purchasing procedures require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$5,000. Units are encouraged to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 83% of the HUB vendors solicited failed to respond. Only 0.79% of the more than 1000 vendors solicited provided competitive bids that resulted in awards. Below is a table that indicates our participation in Group Purchasing, State Term Contracts, Pro-Card, and Sub-contracting.

	Treasury	Non-Treasury	Total Dollar	Total Dollar/HUB
<b>Group</b>	\$ 116,990.09	\$ 395,713.84	\$ 512,703.93	\$ 8,582.76
<b>Term Contract</b>	\$ 110,116.46	\$ 61,086.49	\$ 171,202.95	\$ 3,746.80
<b>Procard</b>	N/A	N/A	N/A	N/A
<b>Subcontracting</b>	N/A	N/A	N/A	N/A

Continuing education regarding the HUB Program is available to our faculty and staff in College Station, via TTVN, and at our regional Research and Extension Centers. Regional training was offered in Overton thus far in FY 2003. In addition, all 126 unit purchasers have participated in the TBPC Texas Basic Public Purchasing training.

TAES has partnered with other TAMU System parts in implementing a System-wide vendor training program and mentor-protégé program. The program goals are to foster relationships with HUB vendors, certify new HUB vendors, identify potential mentors and protégés, and monitor Mentor-Protégé relationships.

The agency HUB Coordinator is working with the local SBDC to identify and assist local businesses with the HUB certification process. In addition, she has provided TBPC HUB Certification packets to numerous potential HUB vendors identified through other local outreach efforts and Economic Opportunity Forum participation.

The agency participated in the following Forums in the first half of FY 2003:

1. University of Houston-Clear Lake Vendor Fair – Clear Lake – October 2, 2003
2. Senator Barrientos' Spot Bid Fair – Austin – October 22, 2002
3. Co-Hosted Stephen F. Austin State University Vendor Fair – Nacogdoches – October 24, 2002
4. MBWE Conference/Expo – San Antonio – December 11, 2002
5. Black Legislative Caucus Spot Bid Fair – Austin – February 2, 2003

Sincerely,

Sara D. Rawls  
HUB Coordinator  
(979) 845-6471

  
R. W. Jackson  
Assistant Director for  
Budgeting and Reporting

**Universities**

Prairie View A&M University—College of Agriculture and Human Sciences,  
Cooperative Agricultural Research Center, and Cooperative Extension Program  
Tarlton State University—College of Agriculture and Technology  
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine  
Texas A&M University-Commerce—Department of Agricultural Sciences  
Texas A&M University-Kingsville—Department of Agriculture and Human Sciences  
West Texas A&M University—College of Agriculture, Nursing, and Natural Sciences

**Agencies**

Texas Agricultural Experiment Station  
Texas Agricultural Extension Service  
Texas Forest Service  
Texas Veterinary Medical Diagnostic Laboratory  
Texas Wildlife Damage Management Service

# T E X A S FOREST SERVICE

Leaders in Texas Forestry

## Supplemental Summary for FY 2003 Semi-Annual HUB Report for Agency 576

The Texas Forest Service is committed to making a Good Faith Effort to assist Historically Underutilized Businesses (HUBS) in the procurement process in accordance with the goals and rules established by state statute. The procurement process seeks to provide equal access to all businesses, encourage competition and promote other fair business practices.

### In Reach Educational Program

Currently working on the new "Spot Purchase" HUB First Choice Program for all goods and services purchased at the delegated \$5,000.00 and under purchase level. All departmental buyers are targeted for this training. Implementation of training is planned for summer of 2003.

The HUB Coordinator participates in the HUB Cooperative Meetings, HUB Discussion Workgroup and the HUB Construction Workgroup, which provide opportunity for agency to benefit from other member agencies strategies and experiences.

### Marketing & Outreach Program

TFS currently has a protégé agreement with CompQSoft and is in the process of acquiring a mentor for this protégé.

In Fiscal Year 2003, Mentor Protégé Training Session "Purchasing From The Inside" was presented at the SFA University Economic Opportunity Forum on October 24, 2002, Nacogdoches, Texas.

Texas Forest Service will co-sponsor an EOF on May 13, 2003 at Texas A&M University, College Station, Texas.

Hosted HUB Vendor: Rz Communications for a presentation regarding "Inter-operable" radio systems for possible Homeland Security Program purchases. Presentation was on November 25, 2002.

Following are the EOFs that TFS participated in for Fiscal Year 2003:

- (1) SFA EOF, October 24, 2002, Nacogdoches, Texas
- (2) SMW Owned Business Enterprise Conference, December 11, 2002, San Antonio, Texas
- (3) Texas Black Caucus Spot Bid Fair, November 25, 2002, Austin, Texas

### Non-Automated Reporting Criteria

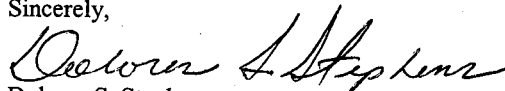
	Treasury	Non-Treasury	Total Dollar	Total Dollar / HUB
Group	\$123,537.40	\$75,482.49	\$199,019.89	\$0.00
Term Contract	\$36,513.84	\$17,143.01	\$53,656.85	\$0.00
Procard	\$143,846.87	\$111,836.58	\$255,683.45	\$8,381.69
Subcontracting	\$0.00	\$0.00	\$0.00	\$0.00

As an Emergency Response Agency, a substantial amount of the agency's procurements are for highly specialized equipment and services required to support agency operations in wildfire suppression/prevention, forest development, and other forestry related operations. TFS continues to experience an inadequate amount of HUB vendors that can actually bid on and supply these specialized items. Examples are as follows:

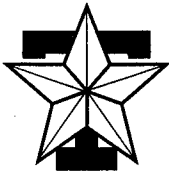
1. Specialized Fire Fighting Dozers (FY 2002 Expenditures \$558,949.00)
2. Fireman's Protective Gear (FY 2002 Expenditures \$524,597.18)
3. Aerial Detection (FY 2002 Expenditures \$165,330.25)
4. Truck Transport Units (FY 2002 Expenditures \$392,278.00)

Additionally, emergency purchases required to support agency operations during emergency response (wildfires, floods, etc.) that occur in remote areas of the state, continue to create situations where (a) the available HUB vendor base is very limited or non-existent, or (b) there is inadequate time to locate HUBS. These are real impediments to achieve the goals set by the state for the agency.

Sincerely,



Dolores S. Stephens  
Agency HUB Coordinator



# The Agriculture Program

THE TEXAS A&M UNIVERSITY SYSTEM

Jack K. Williams Administration Bldg., Suite 113

2142 TAMU College Station, Texas 77843-2142

Phone 979.845.4747 Fax 979.845.9938 <http://agprogram.tamu.edu>

Office of the Vice Chancellor for Agriculture and Life Sciences

**SUBJECT:** Supplemental Summary for FY 2003 Semi-Annual HUB Report for 577

Texas Wildlife Damage Management Service (TWDMS) remains committed to increasing access to the procurement process for, and awards to, Historically Underutilized Businesses. Our active participation in the HUB Coop Meetings, the HUB Discussion Workgroup, and Economic Opportunity Forums provides important opportunities to network with other state agencies, share strategies for improving HUB participation, and meet prospective HUB vendors.

A significant amount of our total funding is spent on vehicles, vehicle maintenance, and fuel purchases for which there are few competitive HUB vendors. In an effort to increase HUB participation in the procurement process, the agency purchasing procedures require a minimum of six bids, four from HUB vendors, for all purchases in excess of \$5,000. Units are encouraged to place orders that fall below the bidding threshold with HUB vendors. For purchases requiring bids, 83% of the HUB vendors solicited failed to respond. Only 0.79% of the more than 1000 vendors solicited provided competitive bids that resulted in awards. TWDMS does not utilize Group Purchasing, State Term Contracts, Pro-Card, or Sub-contracting.

Continuing education regarding the HUB Program is available to TWDMS purchasers via TTVN in College Station. All professional purchasing staff have participated in the TBPC Texas Basic Public Purchasing training.

TWDMS has partnered with other TAMU System parts in implementing a System-wide vendor training program and mentor-protégé program. The program goals are to foster relationships with HUB vendors, certify new HUB vendors, identify potential mentors and protégés, and monitor Mentor-Protégé relationships.

The agency HUB Coordinator is working with the local SBDC to identify and assist local businesses with the HUB certification process. In addition, she has provided TBPC HUB Certification packets to numerous potential HUB vendors identified through other local outreach efforts and Economic Opportunity Forum participation.

The agency participated in the following Forums in the first half of FY 2003:

1. University of Houston-Clear Lake Vendor Fair – Clear Lake – October 2, 2003
2. Senator Barrientos' Spot Bid Fair – Austin – October 22, 2002
3. Co-Hosted Stephen F. Austin State University Vendor Fair – Nacogdoches – October 24, 2002
4. MBWE Conference/Expo – San Antonio – December 11, 2002
5. Black Legislative Caucus Spot Bid Fair – Austin – February 2, 2003

Sincerely,

Sara D. Rawls  
HUB Coordinator  
(979) 845-6471

R. W. Jackson  
Assistant Director for  
Budgeting and Reporting

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#### Universities

Prairie View A&M University—College of Agriculture and Human Sciences,  
Cooperative Agricultural Research Center, and Cooperative Extension Program  
Tarleton State University—College of Agriculture and Technology  
Texas A&M University—College of Agriculture and Life Sciences, College of Veterinary Medicine  
Texas A&M University-Commerce—Department of Agricultural Sciences  
Texas A&M University-Kingsville—Department of Agriculture and Human Sciences  
West Texas A&M University—College of Agriculture, Nursing, and Natural Sciences

#### Agencies

Texas Agricultural Experiment Station  
Texas Agricultural Extension Service  
Texas Forest Service  
Texas Veterinary Medical Diagnostic Laboratory  
Texas Wildlife Damage Management Service



# TEXAS WATER DEVELOPMENT BOARD



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## Supplemental Summary for the FY-2003 Semi-Annual HUB Report, Agency 580

The Texas Water Development Board (Board) has continued its commitment to include Historically Underutilized Business (HUB) vendor participation throughout the procurement of goods and services processes. During fiscal year 2003, as in previous years, the agency's HUB utilization in the Commodity Purchasing and the Special Trades categories exceeded the statewide goal. Despite our continued efforts to increase HUB vendor participation and use in all categories, the Board did not meet the statewide goals for the Professional Services and Other Services categories. The Board did offer the opportunity for HUB participation and in fact awarded contracts to HUB firms in these categories but did not meet the established goals. In order to further increase HUB participation in these as well as the other categories the Board has implemented several outreach efforts intended to increase HUB utilization. These efforts include:

- Networking with other HUB Coordinators to identify new HUB vendors and firms.
- Utilizing the TBPC Centralized Master Bidder's list and HUB Listing when soliciting bids.
- Attending, hosting, and participating in State HUB Forums and Seminars.
- Providing HUB program information on the agency website.
- Working with minority Chambers of Commerce to find minority firms and vendors.
- Providing assistance with the HUB certification process.

In fiscal year 2003, though not reflected in the agency's HUB Expenditure Report, the Board did have additional HUB use and participation in other areas of business. For instance, the Board:

- Established HUB participation goals in the agency's internal Underwriting Policies and Procedures (UPP) which are being utilized in our bond sales. In addition to obtaining the best prices for our bonds, the UPP's are designed to maximize the efforts to include HUB participation throughout the bond distribution process. In fiscal year 2003, three (3) HUB firms actively participated in the Board's bond distribution process.
- Ensured that HUB firms were being utilized throughout the securities purchasing process. In fiscal year 2003, the Board utilized the services of several HUB security dealers. The Board purchased \$24,813,000 in securities from HUB firms in fiscal year 2003.
- Developed a Small, Minority and Women Owned Business Enterprise (SMWBE) program to ensure that minority and women owned businesses participate in all contracting opportunities associated with the Board's Federal loan and grant programs. The Environmental Protection Agency (EPA) serves as the primary funding source for these programs. The Board tracks and reports all SMWBE participation to EPA. In fiscal year 2003, \$22,164,000 was awarded to minority and women owned contractors through these programs.

The Texas Water Development Board is committed to providing opportunities for HUB vendors to participate in the procurement of goods and services and will continue to explore methods to allow for increased HUB vendor participation.

Ryan Long  
Director, Support Services Division

### *Our Mission*

*Provide leadership, technical services and financial assistance to support planning, conservation, and responsible development of water for Texas.*

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URL Address: <http://www.twdb.state.tx.us>

E-Mail Address: [info@twdb.state.tx.us](mailto:info@twdb.state.tx.us)

TNRIS - The Texas Information Gateway • [www.tnris.state.tx.us](http://www.tnris.state.tx.us)

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# Texas Department of Transportation

DEWITT C. GREER STATE HIGHWAY BLDG. • 125 E. 11TH STREET • AUSTIN, TEXAS 78701-2483 • (512) 463-8585

## Supplemental Summary for FY 2003 Sem-Annual HUB Report for Agency No. 601

Agency Name Texas Department of Transportation (TxDOT)

Agency Number 601

The Texas Department of Transportation (TxDOT) is a recipient of federal funds from the U.S. Department of Transportation (U.S. DOT). U.S. DOT requires its recipients to establish a Disadvantaged Business Enterprise (DBE) Program for its federal-aid projects. The DBE program has more stringent eligibility and reporting requirements and it impacts the Department's ability to meet adjusted HUB goals. The DBE program requires that the DBE owners submit a personal net worth affidavit. The personal net worth affidavit requires the DBE owners to identify all of their assets and liabilities. This requirement has caused a number of DBEs to drop from the program. The DBE program also has more stringent requirements in reporting awards made to DBEs. DBE credit is limited for regular dealers of materials (60% credit) and brokers (fees and commissions only). TxDOT will continue to strive to provide opportunities for all groups identified in the DBE and HUB program throughout the State of Texas. From September 1, 2002 through February 28, 2003, TxDOT participated in 23 Equal Opportunity forums for DBE and HUB companies and hosted 4 DBE/HUB Liaison Committee Meetings deal with DBE and HUB problems. The conferences and forums did result in 80 DBE/HUB business one-on-one interviews with TxDOT purchasers. TxDOT implemented a mentor-protégé program named the TxDOT - Small Business LINC Program. LINC is an acronym for Learning, Information, Networking, and Collaboration. In this program TxDOT is the mentor to small businesses (DBE, HUB and SBE firms) interested in bidding and performing on TxDOT contracts. The goal of the program is to prepare these businesses through training to bid and perform on TxDOT projects. One of the key objectives is to introduce the businesses to TxDOT personnel and to prime contractors. To date 99 small businesses have participated in the program.

An important factor that impacts TxDOT DBE/HUB statistics is that we have graduated 60 firms from the DBE program. For the time period from September 1, 2002 to February 28, 2003, TxDOT graduated 4 DBE firms and awarded \$25,019,922.50 to DBE firms that have graduated from the program. Also, TxDOT prime contractors have paid an additional \$2,853,632.25 to former DBE/HUB firms who have decided one way or another not to renew their DBE/HUB certification.

In accordance with Article IX of the 1998-99 General Appropriations Act, Section 124, Subsection 6, TxDOT reports to the Texas Building and Procurement Commission (TBPC) all HUB firms submitting bids and/or proposals and receiving prime awards. The HUB Supplemental Report provides the number of HUB firms classified by ethnic group status that have submitted bids and have received prime awards for the acquisition, construction, or operational implementation of state facilities or program. This report represents bids submitted for Heavy Construction that includes all roadway maintenance proposals and all local let maintenance projects at the district level. This bid count also includes all proposals and bids submitted for building construction and professional service contracts (engineering, surveying, architect, lab, and other non-engineering consulting services). Purchase order commodities bid and award information is now available from TxDOT's Automated Purchasing System and is reflected in the bid and awards counts of this report.

Juan Vega, Manager  
Goal Setting & Data Report Branch  
Business Opportunity Program Section  
Construction Division

Efrén Casarez, DBE/HUB Program Director  
Business Opportunity Program Section  
Construction Division



Texas Department of  
Mental Health and Mental Retardation

Karen F. Hale, M.S.S.A.  
Commissioner



Supplemental Letter for Fiscal Year 2003 Semi-Annual Report for Agency 655

The Texas Department of Mental Health and Mental Retardation (TDMHMR) is committed to making a good faith effort to contract directly and indirectly with Historically Underutilized Businesses.

In fiscal year (FY) 2001, a statewide HUB Plan was implemented, which provided a foundation for the agency's good faith efforts to promote HUB inclusion in all of its procurement opportunities. The HUB Plan contains several strategies focusing mainly on outreach activities. One aspect of the plan increased minimum solicitation standards and the agency has determined that these efforts have had a positive affect on increasing the number of responses and awards to HUBs. For the first half of FY 2003, the response rate of HUBs solicited correlates to 50.7%, and the rate of HUB awards to HUB responses was 51.7%. To further enhance the agency's existing plan to increase solicitations to HUBs, TDMHMR recently developed a system that will allow more HUB vendors to be notified electronically of both direct and indirect procurement opportunities.

TDMHMR strives to perpetually improve its HUB program, however, the agency continues to experience challenges. One major factor which has historically impacted the agency's HUB utilization percentages are the Department's large pharmaceutical procurement contract that offers no HUB participation opportunity. Another factor is the purchase of medical services, an area in which many HUB vendors do not become certified HUBs. In order to address this issue, the agency implemented a system through the HUB Plan to capture contracts awarded to non-certified minority and woman-owned firms to encourage HUB certification. For the first half of FY 2003, TDMHMR awarded \$797,583 in contracts to non-certified minority and woman-owned businesses.

TDMHMR remains committed to this important program and continues to investigate innovated strategies to further enhance the effectiveness of the HUB program. Laura A. Cagle, HUB Coordinator, may be contacted at (512) 206-5881, to provide additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Karen F. Hale".

Karen F. Hale  
Commissioner

Central Office  
P.O. Box 12668  
Austin, TX  
78711-2668  
(512) 454-3761



# TEXAS DEPARTMENT OF CRIMINAL JUSTICE

P.O. Box 99 • Huntsville, Texas 77342-0099

Gary Johnson,  
Executive Director

March 14, 2003

**SUBJECT: Agency 696 Supplemental Summary for the FY2003 Semi-Annual HUB Report**

The Texas Department of Criminal Justice (TDCJ) is firmly committed to promoting and increasing contracting opportunities with Historically Underutilized Businesses (HUB's). The Agency seeks to accomplish this by using a highly structured program that is presented as the TDCJ HUB Action Plan. This action plan consists of 26 separate projects each with a written plan including all action steps, persons responsible, and due dates for completion. This plan is growing and projects are added as new opportunities are identified.

A project that the TDCJ is especially proud of is our initiative to capture all Agency written invitations to bid and forward them to all qualified HUB vendors. This project was previously contracted out to Onvia.Com and will be done in-house by TDCJ personnel and computer systems in FY 2003.

Other good faith effort projects currently listed in our HUB Action Plan include the following:

- Agency partnership with the Texas Association of Mexican American Chambers of Commerce (TAMACC) and the Texas Association of African American Chambers of Commerce (TAAACC).
- HUB forum program to have HUB suppliers present their products and services to TDCJ personnel.
- Continuous revolving one on one training of TDCJ purchasers in locating and using HUB vendors.
- Attendance at economic opportunity forums and HUB oriented trade fairs with bid opportunities.
- Attend construction pre-bid conferences and introduce HUB subcontractors to prime contractors.
- Annual mail campaign to HUB's with expired certifications requesting that they re-certify.
- Assist HUB contractors in re-certification at Agency offices or by traveling to their location if necessary.
- Participation including funds, postage, and personnel in events sponsored by legislators and community leaders.
- Successful program to increase procurement card HUB utilization.
- Assistance to and training of HUB vendors and contractors as necessary.
- Huntsville HUB trade show with TDCJ personnel visiting HUB vendors and presenting HUB vendor orientation.
- Promote, monitor, and expand successful Mentor-Protégé program.
- HUB Coordinator Participation in Contract Administration.
- Distribution of Texas Marketplace Opportunities to HUB's by Email and FAX.
- Periodic presentations and departmental HUB performance reporting to the TDCJ Leadership Council.

Work is in progress on all of these projects and more. The TDCJ believes that these programs demonstrate our "Good Faith Effort" to improve participation of Historically Underutilized Businesses in the Agency's contracting opportunities.

In closing, the Agency proudly announces HUB awards presented to the Executive director and HUB Coordinator by the Hispanic Contractors Association de Tejas at their annual conference on August 3, 2002. These awards recognize us for our good faith efforts to increase HUB participation in our contracts. We greatly appreciate this recognition by this fine and highly respected organization of hard-working construction contractors.

For further information contact James W. Davis – HUB Coordinator at (936) 437-7026.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Livingston", with a long horizontal flourish extending to the right.

Brad Livingston  
Chief Financial Officer



# TEXAS EDUCATION AGENCY

1701 North Congress Ave. ★ Austin, Texas 78701-1494 ★ 512/463-9734 ★ FAX: 512/463-9838 ★ <http://www.tea.state.tx.us>

Felipe T. Alanis  
Commissioner of Education

## Supplemental Summary for the FY 2003 Semi-Annual HUB Report- Agency 701

The Texas Education Agency (TEA) promotes the use of Historically Underutilized Businesses (HUBs) to provide goods and services to support the agency's operations. TEA's "good faith efforts" to ensure continued HUB participation during this period include the activities listed below:

- Administration of Texas Building & Procurement Commission (TBPC) HUB rules
- Educated minority vendors of HUB requirements/opportunities through TEA website links to TBPC for HUB certification, Certified Master Bidders List registration, and Mentor-Protégé agreements
- Coordinated regular meetings with HUB vendors, HUB Coordinator, purchasing and contracting staff to discuss HUB prime contractor and subcontractor opportunities
- Attended 5 Economic Opportunity Forums: Texas Association of African American Chambers of Commerce, University of Texas, Central Texas Procurement Conference, Stephen F. Austin State University, and Texas Legislative Black Caucus
- Participation in quarterly TBPC Cooperative Committee meetings and monthly HUB discussion groups

**TEA HUB EXPENDITURES BY PROCUREMENT CATEGORIES:** The mission of the agency does not lend itself to accomplishing the utilization goals for HUB expenditures in several procurement categories. A general analysis by specific category follows:

**"Heavy Construction," "Building Construction," and "Special Trade":** TEA very rarely expends any funds in these areas.

**"Professional Services" and "Other Services":** The majority of agency spending occurs in these two categories. Many of these agreements are with nationally- and internationally-based business and investment firms, universities, school districts, Education Service Centers, and other state agencies that generally do not qualify as HUB vendors. However, the agency is actively encouraging these prime contractors to use HUB subcontractors whenever their competitive services are available. Also, in the "good faith" spirit of the program, TEA, through the State Board of Education, has encouraged external contractors providing investment services to the Permanent School Fund to use HUB vendors to provide security brokerage services to the Fund. Although broker fees to the Fund are not considered agency expenditures for the TBPC reports, they represented approximately \$1 million in commissions to certified HUB brokers during this reporting period.

**"Commodities Purchases":** The agency continues to have the most success with HUBs in procuring commodity goods. TEA has consistently exceeded the state average in this category.

TEA supports the State of Texas HUB Program and continues to seek ways to increase HUB participation in agency expenditures. Contact Alvin Schultz, HUB Coordinator, at (512) 463-9047 for additional information.

Billy J. Hoppe  
Senior Director, Agency Infrastructure



The Texas A&M University System Health Science Center

**Supplemental Summary for the FY 2003 Semi-Annual Hub Report**  
**Agency 709**

The Texas A&M University System Health Science Center is fully committed to making a good faith effort to initiate, develop, and implement a fair, open, and inclusive procurement system which values and advocates the broadest possible Historically Underutilized Business participation.

The Texas A&M University System Health Science Center maintains a successful community outreach effort and is committed to involvement in the following outreach activities:

- The Texas Building and Procurement Commission HUB Cooperative Committee.
- Attendance at The Texas A&M University System Hub Coordinators meetings.
- Attendance at Texas Building and Procurement Commission Economic Forums.
- Charter member of Texas Universities HUB Coordinators Alliance.
- Attended Texas Universities HUB Coordinators Alliance quarterly meetings with HUB vendor presentations.
- Advertisement in various ethnic media publications and minority business centers.
- TAAACC's 4TH ANNUAL CONFERENCE
- DOING BUSINESS "TEXAS STYLE" - CONTRACT FAIR WITH SEN. ROYCE WEST (in conjunction with TAAACC's 4th Annual Conference)
- SMALL, MINORITY AND WOMEN BUSINESS OWNERS CONFERENCES
- Spot Bid Fair In conjunction with: Texas Legislative Black Caucus
- 1st Annual Expo "Impacting The Future Today"

	Treasury	Non-Treasury	Total Dollar	Total Dollar / HUB
Group	\$161,936.13	-0-	\$161,936.13	-0-
Term Contract	\$ 21,995.40	-0-	\$ 21,995.40	-0-
Procard	N/A	N/A	N/A	N/A
Subcontracting	N/A	N/A	N/A	N/A

TAMUS-HSC continues to provide training to the faculty and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all goods and services, especially for those items not requiring competitive bid procedures. In addition, pre-bid meetings on construction projects are conducted to review with bidder's good faith effort for seeking HUB subcontracting companies.

As a healthcare and research institution, The Texas A&M University System Health Science Center must contract for goods and services in specific categories for which there is minimal or no HUB availability. We continue to research HUB potential in these areas, however, some non-availability continues in the areas of medical/research products and chemicals.

The Texas A&M University System Health Science Center is committed to performing a good faith effort to utilize HUB vendors while supporting the institution's mission as well as the administrative and logistical operations.

Submitted by:

Wauneta L. Holland  
HUB Coordinator



# The Texas A&M University System

## Office of Administration

John B. Connally Building, 7th Floor • 301 Tarrow • College Station, Texas 77840-7896  
 Phone (979) 458-6036 • Fax (979) 845-8695 • Campus Mailstop 1138 • <http://tamusystem.tamu.edu>

### Supplemental Summary for FY 2003 Semi-Annual Hub Report for Agency 710

The Texas A&M University System (TAMUS) continues our commitment in promoting participation of minority, woman-owned and small businesses through the Historically Underutilized Businesses (HUB) Program of the State of Texas in the procurement of goods and/or services. The TAMUS procurement process seeks to provide equal opportunity and equal access in the design, receipt and award of procurement projects managed by the agency, including the promotion and utilization of HUB Subcontractors.

The goal of the TAMUS Office of HUB & Procurement Programs is to involve qualified Historically Underutilized Businesses (HUBs) to the greatest extent feasible in the A&M System's construction contracting, professional services and purchases, and leases or rental of all supplies, materials, services, and equipment. The TAMUS HUB Office is also responsible for the following activities throughout the A&M System:

- Advise and assist component HUB Coordinators, management, and staff in implementing essential HUB program functions as defined by State law, System Policy and Regulations, and component rules and procedures.
- Provide support and resources for regional HUB Program implementation.
- Provide web page information to vendors and System employees for HUB Program outreach – <http://hub.tamus.edu>

The majority of expenditures incurred at TAMUS are major construction projects, which are managed by the Facilities, Planning, and Construction offices. TAMUS also purchases a small amount of commodities for administrative operations. The expenditure chart below provides the total dollars spent in four purchasing categories.

Current System outreach efforts to identify and promote HUB participation include the following:

- Economic Opportunity Forums and Conferences – Hispanic Contractors Association, University of Texas at Austin, Texas Assn. of African American Chambers of Commerce, Black Legislative Caucus, and the Texas Assn. of Mexican American Chambers of Commerce
- Participation with Other State Agencies – HUB Cooperative Committee, HUB Discussion Workgroup, and the Texas Universities HUB Coordinators Alliance.
- Mentor/Protégé Program – continue to develop, maintain and promote current TAMUS relationships

Expenditure Chart for the reporting of Group, Term, Procard, and Subcontracting Purchases

	Treasury	Non-Treasury	Total Dollar	Total Dollar / HUB
Group	\$30,660.74	\$75,939.00	\$106,599.74	\$0
Term Contract	\$27,315.17	\$28,882.33	\$56,197.50	\$0
Procard	N/A	N/A	N/A	N/A
Subcontracting		\$67,913,203.39	\$67,913,203.39	\$4,075,757.00

N/A – Not Applicable

The Texas A&M University System continues to advocate and support the State of Texas Historically Underutilized Business Program.

Tom Bullock, Jr.  
 HUB Coordinator

#### Universities

Prairie View A&M University • Tarleton State University • Texas A&M International University • Texas A&M University • Texas A&M University at Galveston • Texas A&M University-Commerce  
 Texas A&M University-Corpus Christi • Texas A&M University-Kingsville • Texas A&M University-Texarkana • West Texas A&M University

#### Agencies

Texas Agricultural Experiment Station • Texas Cooperative Extension • Texas Engineering Experiment Station • Texas Engineering Extension Service • Texas Forest Service  
 Texas Transportation Institute • Texas Veterinary Medical Diagnostic Laboratory • Texas Wildlife Damage Management Service

The Texas A&M University System Health Science Center



## TEXAS A&M UNIVERSITY

Historically Underutilized Business (HUB) Program

1129 TAMU

College Station, Texas 77843-1129

(979) 458-4827

FAX (979) 458-4828

<http://hub.tamu.edu>

**March 12, 2003**

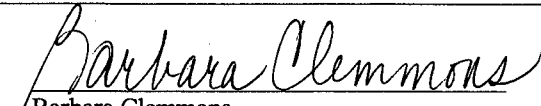
### **Supplemental Summary for the FY '03 Semi-Annual HUB Report for Agency 711**

Texas A&M University continues its commitment to the HUB Program by placing emphasis on both the in-reach and out-reach efforts. During the first half of FY '03, we have taken the following actions intended to improve HUB access and increase the opportunity of awards to HUB vendors:

In-Reach Activities - HUB Coordinator position made full time, equal to the head of procurement and reports directly to the Chief Financial Officer; Division of Finance electronically distributes the delegated expenditures report monthly to College and Division business administrators, Deans and Division heads so they can monitor their department's HUB performance; HUB Steering Committee established to lead and direct the efforts of the university community on HUB issues; HUB Directory populated with more vendors for department use; Department training activities include presentations at the Council for Senior Business Administrators (CSBA) monthly meeting November 26, 2002, Winter 2003 CSBA Workshop and Division of Student Affairs Accounting monthly meeting January 16, 2003; Vendor in house specialized forums were conducted to establish a business rapport between HUB vendors and procurement staff in various departments, system agencies and the Department of Purchasing Services. These forums also provide information to HUBs about potential contract opportunities, future awards and marketing information that can direct HUBs to key staff within the university. Vendors that have participated in Specialized Forums this fiscal year include Burgoon, DMSI, Unison, Rainbow Nursery and Evolving Technology Consulting Group.

Out-Reach Efforts - Increased the solicitation of HUB vendors for all procurement opportunities; Increased exposure of University vendor opportunities by advertising in minority trade magazine Black Business Houston; developed a HUB Program informational brochure; established a network with Texas A&M University HUB eligible alumni; ; conducted Economic Opportunity Forums that were attended by HUB Program personnel to network with vendors who can be a potential source for university commodities and goods. Forums attended this year include Houston Minority Business Council Expo 2002 on September 5, 2002 in Houston, Texas; "Doing Business Texas Style" Opportunity Forum held in conjunction with the 4<sup>th</sup> Annual Texas Association of African American Chambers of Commerce in Dallas, Texas on September 20, 2002, Dallas, Texas; Senator Gonzalo Barrientos' Historically Underutilized Business Contract Exchange and Spot Bid Fair on October 22, 2002; Bexar County & City of San Antonio Small, Minority and Women Business Owners Conference, December 11, 2002, San Antonio, Texas; "Building a Successful Supplier Diversity Program" Workshop, January 22, 2003 in Houston, Texas; Legislative Black Caucus Spot Bid Fair, February 6, 2003, Austin, Texas; Texas A&M University Black Former Students Reunion Expo, February 8, 2003, College Station, Texas; Hispanic Contractors Association Expo, February 21-22, 2003, Dallas, Texas; Black Contractors Association Monthly Meeting, February 22, 2003, Dallas, Texas; Bryan- College Station Chamber of Commerce Luncheon honoring contributions by the African American business community, February 28, 2003, College Station, Texas Hilton.; Established the HUB Program Office as a n informational source for vendors who wish to be certified. The department has solicited a total of 20 vendors for certification. The department has submitted eight applications for certification. Seven of the applicants have been approved and certified as State of Texas HUB vendors.

Submitted by:

  
Barbara Clemmons.

Director

Historically Underutilized Business Program



# The Texas A&M University System • Engineering Program

Dwight Look College of Engineering • Texas Engineering Experiment Station • Texas Engineering Extension Service • Texas Transportation Institute

## Supplemental Summary for FY 2003 Semi-Annual HUB Report for Agency 712

The Texas Engineering Experiment Station (TEES) is committed to the utilization of Historically Underutilized Businesses (HUBs) and minority-owned firms. As of February 2003, overall percentage for HUB expenditures for the first six months of FY2003 is 14.93 percent.

TEES continues to promote the inclusion of HUBs in its effort to develop a procurement system which promotes and advocates the Historically Underutilized Business Program. We continue to provide training to the faculty and staff in an effort to increase their awareness of and utilization of HUBs in the procurement of all good and services. TEES has implemented bi-monthly on-site vendor forums patterned after the Texas Building and Procurement Commission's (TBPC) HUB Cooperative Committee Meeting.

As a research entity TEES must contract for goods and services in specific categories for which there is minimal or no HUB availability. TEES does not award contracts for Heavy Construction. TEES has very limited expenditures in the Special Trade Construction Contracts. We continue to research HUB potential, however, some non-availability continues in the areas of medical/research products and chemicals.

TEES good faith effort to ensure continuing HUB participation during Fiscal Year (FY) 2003 includes the following:

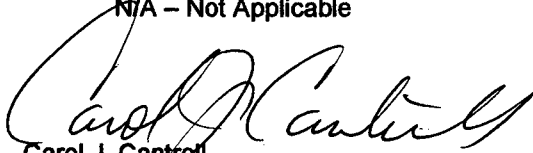
- Coordinate vendor forums to discuss bid and purchase order opportunities
- Continue to meet with Division Directors and Managers to discuss opportunities for HUB participation
- Participate in the HUB Discussion Workgroup and quarterly in the TBPC HUB Cooperative Committee Meeting to gain and provide feedback on the implementation of the HUB Rules
- Coordinate HUB presentation with key staff, including Purchasing and User Divisions

As required, the supplemental information for TEES regarding historically underutilized businesses is as follows:

Expenditure Chart for the reporting of Group, Term, Procard, and Subcontracting Purchases

	Treasury	Non-Treasury	Total Dollar	Total Dollar/HUB
Group		10,439.25	10,439.25	0.00
Term Contract	3,047.50	16,017.05	19,064.55	0.00
Procard	59.99	15,147.73	15,207.72	0.00
Subcontracting	N/A	N/A	N/A	N/A

N/A – Not Applicable



Carol J. Cantrell  
Associate Agency Director



Office of Purchasing, Central Services,  
& HUB Program

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254/968-9611 FAX 254/968-9838

**SUPPLEMENTAL SUMMARY FOR FY '2003 SEMI-ANNUAL HUB REPORT  
AGENCY 713**

Tarleton State University remains fully committed to its Good Faith Effort to assist Historically Underutilized Businesses (HUBs) in receiving equal economic opportunities.

Tarleton State University makes every effort to contract with HUBs whenever possible. In our ongoing efforts to promote business with HUBs the following measures have been taken:

- Required all faculty and staff members, delegated purchasing authority and/or account responsibilities, to attend hands-on training on how to identify certified HUBs utilizing the CMBL, and strongly encouraged placing orders whenever possible. Also emphasized the utilization of HUB vendors when making procurement card purchases.
- Attended/participated in at least one economic opportunity forum per month and held specialized forums on the Tarleton campus.
- Seven employees, from the areas of purchasing, accounts payable, HUB program and facilities, attended the Texas A&M University Purchasing/HUB Workshop held in December.
- Attended numerous Texas A&M System HUB Meetings, and helped develop the A&M System HUB Improvement Plan. The HUB Coordinator is also a member of the A&M System HUB Task Force.
- Acting founding member of Texas Universities HUB Coordinators Alliance (TUHCA) which promotes doing business with HUB vendors. Includes placing advertisements in publications which promotes doing business between Alliance members and HUB vendors.
- Encourage prime contractors to utilize HUB vendors whenever possible. Invite potential HUB subcontractors to attend pre-bid conferences in order to network with prospective prime contractors.

**Expenditure Information:**

	Treasury	Non-Treasury	Total Dollar	Total HUB Dollars
Group	\$26,641.81	\$24,313.80	\$ 50,955.61	\$30,347.84
Term Contract	\$57,203.12	\$33,400.15	\$ 90,603.27	\$ 1,296.69
Pro-Card	Information is not available		\$451,024.44	\$87,874.44
Subcontracting		\$83,962.50	\$ 83,962.50	\$83,962.50

Tarleton State University remains fully committed to increasing efforts in strengthening HUB participation at the University.

Sincerely,

*Beth Chandler*

Beth Chandler

Director of Purchasing, Central Services and HUB Program





THE UNIVERSITY OF TEXAS AT ARLINGTON

PROCUREMENT SERVICES

**Supplemental Summary for FY '03 Semi-Annual HUB Report for Agency 714**

The University of Texas at Arlington (UTA) is committed to making a good faith effort to increase purchases and contract awards with Historically Underutilized Business (HUB) vendors to insure all businesses have full and equal opportunity to provide the goods and services needed to support UTA's operations. This effort is demonstrated by university's annual growth in overall HUB participation percentages since 1998 (9.1%) to 2002 (17.9%). For the FY '02 annual reporting period, UTA was acknowledged as one of the State's Top Twenty-Five Agencies with the largest HUB Percentage.

UTA has achieved state wide recognition as one of the founding members of the Texas Universities HUB Coordinators Alliance (TUHCA), which for the first time brings together the resources of 13 North/Northeast Texas universities to provide procurement training and opportunities; to share vendor information; coordinate advertising efforts; establish economic opportunity forums; and more importantly to assist minority and women-owned businesses with the State of Texas HUB Program initiative and requirements. The UTA HUB Program Manager serves as President of the North/Northeast Texas TUHCA chapter and was instrumental in establishing TUHCA chapters in South, Central, and West Texas, uniting the HUB effort of more than 30 state universities.

UTA's HUB website continues to be one of the most effective in the state providing an on-line short of HUBs to assist the university departments in identifying HUBs for their goods and service needs. The site also provides a list of business trade events, downloadable HUB forms, and helpful links to other state universities, plan rooms, minority chambers of commerce, and business assistance centers. UTA's HUB Program Manager continues to provide HUB certification training through various minority organizations and chambers and business assistance centers.

UTA's HUB Program Manager maintains an aggressive outreach program through his commitment and assistance at various events sponsored by the business organizations listed below. UTA hosted the 6<sup>th</sup> Annual Martin Frost Federal Procurement Conference and teamed with TUHCA universities to host Economic Opportunity Forums at UT Tyler, UNT Health Science Center, and A&M-Commerce. UTA also participated in the second annual City of Dallas Minority & Women-owned Business Enterprise (M/WBE) Vendor Fair, which gave the university exposure to minority and women-owned business owners who had not previously sought contracts with state agencies.

- U. S. Minority Business Development Agency
- Texas Building and Procurement Commission
- U.S. Small Business Administration
- New Image Business Associates
- Grand Prairie Chamber of Commerce
- North Texas Women's Business Council
- D/FW Minority Business Development Council
- Greater Dallas Chamber of Commerce
- Fort Worth Metropolitan Black Chamber
- Greater Dallas Hispanic Chamber of Commerce
- Arlington Chamber of Commerce
- Arlington Hispanic Chamber of Commerce
- Fort Worth Women's Business Assistance Center
- Dallas Black Chamber of Commerce

Although UTA makes every effort to utilize HUB vendors, payments is made to minority and woman-owned vendors not currently certified as HUBs. The first chart below reflects adjusted dollars for these payments, as well as payments in areas where HUBs are not available.

Purchase Category	Underutilized HUB payments (%)	Non-certified Underutilized HUB Payments (%)*	HUB Non-Availability Payments**	Adjusted Underutilized HUB Payments (%)
Building Construction	\$ N/A	NA	NA	\$ N/A
S. T. Construction	\$ 609,307 (9.03%)	NA	\$ 104,437	\$ 609,307 (9.17%)
Professional Services	\$ 1,650 (.71%)	NA	NA	\$ 1,650 (.71%)
Other Services	\$ 505,284 (6.57%)	NA	\$ 918,662	\$ 505,284 (7.46%)
Commodities	\$ 750,587 (8.15%)	NA	\$1,379,686	\$ 750,587 (9.59%)

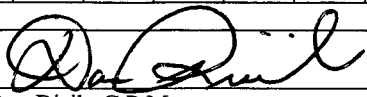
\*numerator adjustment; \*\*denominator adjustment

**HUBs Submitting Bids and/or Proposals**

Ethnic & Gender Categories	AS		BL		HI		AI		WO	Total
	M	F	M	F	M	F	M	F		
Number of HUB Bids/Proposals Received	14	17	71	13	72	20	16	9	305	537

**Number of Contracts Awarded to HUBs**

Ethnic & Gender Categories	AS		BL		HI		AI		WO	Total
	M	F	M	F	M	F	M	F		
Number of Contracts Awarded	5	7	26	2	29	12	16	3	130	230
Number of Agency Contracts Awarded										1,299

  
 Dan Risik, C.P.M.  
 Assistant Controller for Procurement Services



# PRAIRIE VIEW A&M UNIVERSITY

P. O. BOX 248  
PRAIRIE VIEW, TEXAS 77446-0248



Fiscal Affairs

## Supplemental Letter for FY 2003 Semi-Annual HUB Report for Agency Number 715

Prairie View A&M University continues to support the State of Texas HUB Program. In addition to awarding HUB contracts, we have demonstrated a "Good Faith Effort" to assist HUB vendors in receiving equal economic opportunities in business.

Below is a list of EOF's attended by our agency:

- Small, Minority & Women's Business Owner's Conference
- Houston Minority Business Council Expo
- TAAACC 4<sup>th</sup> Annual Conference
- Texas Legislative Black Caucus Spot Bid Fair
- Hub Discussion Groups
- Texas Latino Economic Summit 2002

The table below summaries our semi-annual expenditures by the categories listed:

	<b>Treasury</b>	<b>Non-Treasury</b>	<b>Total Dollar</b>	<b>Total Dollar / HUB</b>
<b>Group</b>	\$453,524.36	\$363,009.14	\$816,533.50	\$222,405.36
<b>Term Contract</b>	\$494,614.26	\$491,739.65	\$986,353.91	\$34,975.22
<b>Procard</b>	N/A	N/A	N/A	N/A
<b>Subtracting</b>	0	\$111,124.76	0	\$111,124.76

Additionally, we have spent in excess of \$380,872.04 with non-certified minority owned companies. We continue to pursue our goal of HUB Certification for all minority and woman owned vendors presently doing business with Prairie View A&M University. We have assisted 8 vendors in the certification process of which 4 have received Hub certification.

Jim Nelms  
Purchasing Agent/HUB Coordinator

Controller's Office  
(936) 857-4624

Accounting Svcs.  
(936) 857-2913

Budgets & Payroll  
(936) 857-2954

Procurement Svcs.  
(936) 857-3051

Treasury Svcs.  
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## Supplemental Summary for the FY '03 Semi-Annual Hub Report Agency 716

The Texas Engineering Extension Service (TEEX) remains fully committed in making a good faith effort for improving participation of historically underutilized businesses in the Agency's purchasing and contracting opportunities. As a component of the Texas A&M University System (TAMUS), we are actively involved in the development and implementation of a comprehensive TAMUS HUB Performance Improvement Plan. This plan will enable TEEX to facilitate a more effective implementation of SB 178.

The utilization of HUB firms by TEEX divisions is encouraged to the maximum extent possible. Match lists of certified HUBs have been distributed and made available to TEEX buyers. Also the utilization of TBPC/CMBL HUB vendor lists is strongly encouraged by TEEX in order to make a good faith effort to include qualified HUBs in spot purchases under \$5,000. The Agency also works closely with Texas A&M University's Purchasing Department to ensure that qualified HUBs are included in bidders lists for purchases over \$5,000.

### TEEX Out-Reach Programs:

- TEEX has partnered with other Texas A&M System agencies to develop a Mentor-Protégé Program to identify and help match potential Protégés and their needs with Mentors.
- Participated in the Texas A&M University System HUB Summit in October 2002. The HUB Summit reinforced our commitment to the HUB Program and facilitated dialogue regarding new initiatives to increase our HUB participation.
- Participated in the Small, Minority, and Women-Owned Business Enterprise Program in December 2002 which was sponsored by Senator Leticia Van de Putte, Bexar County, and the City of San Antonio.
- Participated in the Spot Bid Fair in February 2003 which was sponsored by the Texas Legislative Black Caucus.

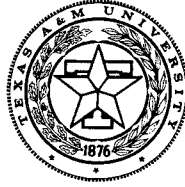
Below is additional information regarding group, term contract, procard, and subcontracting expenditures for the period 9/01/02-2/28/03.

	<u>Treasury</u>	<u>Non-Treasury</u>	<u>Total Dollar</u>	<u>Total Dollar HUB</u>
Group	\$71,783.27	\$77,579.78	\$149,363.05	\$ 0
Term Contract	\$26,934.79	\$89,643.37	\$116,578.16	\$ 0
Procard	\$ 0	\$221,293.80	\$221,293.80	\$6,698.88
Subcontracting	\$ 0	\$ 0	\$ 0	\$ 0

TEEX will continue its effort to increase and strengthen its HUB participation rates. We will continue to support the state's efforts and strive to include all qualified vendors in our procurement program.

Arturo Alonzo, Jr., Ed.D.  
Deputy Agency Director and HUB Coordinator





**TEXAS A&M UNIVERSITY**  
Historically Underutilized Business (HUB) Program  
1129 TAMU  
College Station, Texas 77843-1129  
(979) 458-4827  
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March 12, 2003

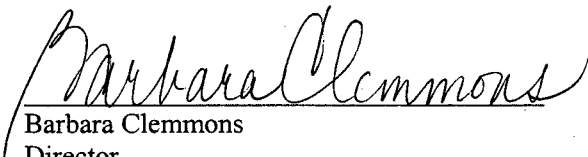
**Supplemental Summary for the FY '03 Semi-Annual HUB Report for Agency No. 718**

Texas A&M University-Galveston continues to be fully committed to the State of Texas Good Faith Effort Program and has taken following actions intended to improve HUB access and increase the opportunity of awards to HUBs:

Bid/Offer Opportunities- Below is a summary of bid and offer solicitations by Texas A&M University - Galveston during the first half of FY '03:

No. of bids/offers sent to ethnic HUBs	65
No. of responses by ethnic HUBs	3
Response percentage	5%
No. of bids/offers sent to women HUBs	54
No. of responses by women HUBs	3
Response percentage	6%
No. of bids/offers sent to all HUBs	119
No. of responses by all HUBs	6
Response percentage for all HUBs	5%
Total of bids sent out	147
Total sent to HUBs	119
Percentage of Bids sent to HUBs vs. Total Bids Sent	81%

Submitted by:

  
Barbara Clemmons  
Director  
Historically Underutilized Business Program



**Supplemental Summary for the FY 2003 Semi - Annual HUB Report for Agency 719-2**

1902 North Loop 499  
Harlingen, TX 78550-3653  
(956) 364-4000

Texas State Technical College Harlingen (TSTC) is committed to making a Good Faith Effort in contracting with and assisting Historically Underutilized Businesses (HUBs). TSTC also ensures a competitive procurement process that provides fair and equal access to all businesses. TSTC believes that this is the ethical and appropriate method of business.

This supplement has been prepared to provide a better representation of TSTC Harlingen's proactive efforts towards advocating a successful HUB Program.

**COMMUNITY OUTREACH:**

- Attended HUB Certification training, Dallas, TX – 09/20/02
- Attended Pre-Proposal meeting for RFP for UT construction project, Edinburg, TX – 10/08/02
- Attended HUB HSP training with UT OFPC personnel, Austin, TX – 10/22/02
- Co-Host the Senator Gonzalo Barrientos' Contract Exchange and Spot Bid Fair, Austin, TX – 10/22/02
- Co-Host Medweek 2002, McAllen, TX – 10/29 -30/02
- Attended 2<sup>nd</sup> Annual UTPA HUB Vendor Forum, Edinburg, TX - 11/06/02
- Attended the DIR – Power to Purchase EXPO (DIR HUB vendors included), McAllen, TX – 11/14/02
- Attended the UTPA HUB Vendor Furniture Show, Edinburg, TX 03/04/03
- Attended The South Texas Mentor-Protégé Program meeting, Edinburg, TX – 03/04/03

**OTHER COMMUNITY OUTREACH:**

- Continuously working with a networking system with other agencies, organizations, and communities
- Meetings to discuss HUB program with other HUB Coordinators, the Texas Higher Ed. Committee, etc.
- Member of the Harlingen Hispanic Chamber of Commerce
- Member of the South Texas Mentor Protégé Initiative Committee
- Member of the South Texas MBOC Procurement Sub-Committee
- Member of the South Texas Chapter of the Texas Universities HUB Coordinators Alliance (TUHCA)
- Promotion of the HUB program to various community organizations

**COLLEGE INREACH:**

- Purchasing/HUB training for departments
- Purchasing/HUB overview to new employees during New Employee Orientation
- Routine contact with campus departments and vendors
- Implementation of the HUB program as part of the Institutional Effectiveness Unit Action Plan for Purchasing
- Assist various committees with HUB rules
- Meet with potential HUB vendors to certify them as well as encourage them to participate in bidding process
- Promote HUB contact with campus departments and other TSTC campus' via email
- Promote, educate, and provide on-going across-the-board certification to vendors
- Specialized HUB vendor forums on campus

Texas State Technical College Harlingen is committed to maximizing opportunities for HUB firms to supply materials, supplies, equipment, and services needed to support the mission and the administrative and logistical operations of the college.

Respectfully Submitted,

Linda E. Rodriguez Guillen  
Director of Purchasing & HUB Coordinator



THE UNIVERSITY OF TEXAS SYSTEM

Office of Business Affairs

210 WEST SIXTH STREET AUSTIN, TEXAS 78701-2980

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**Supplemental Summary for the FY 2003 Semi-Annual HUB Report - Agency 720**

The University of Texas System Administration has initiated a pilot Bonding and Technical Assistance Program (BTAP). The BTAP began in April 2001 in conjunction with construction of the \$215 million Ambulatory Clinical Building at the U. T. M.D. Anderson Cancer Center in Houston. The program is designed to deliver technical support services; including general management, financial administration, technical assistance, and insurance; and bonding and working capital support to potential subcontractors including certified historically underutilized businesses. As of January 31, 2003, HUB participation achieved on the project is \$66,529,445 or 44 percent.

Measurements of supply marketplace variables, including demand for goods/services for which no HUB suppliers are available and payments to non-certified HUB firms, including graduated firms, are important considerations in evaluating program performance. Payments exceeding \$35.7 million made by this agency to non-certified or graduated underutilized HUB firms during the reporting period are not reflected in published program performance measures. An analysis of that factor and of HUB non-availability on program results for the reporting period is presented below.

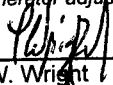
The nature and types of medical malpractice claims are extremely varied. Some claims have minimal exposure to the insured physician if properly handled; other claims involve multi-million dollar exposure, exceeding policy limits, with substantial risk to the estate of the individual defendant. It is deemed preferable to match each case with the defense attorney's skill, experience and knowledge of local judge and jury situations. Approximately 50% of U. T. System Self-Insurance Plan cases involve HUB non-capacity. The justification for this estimate is found in the complexity of the cases, exposure of individual faculty physicians, need for local representation, and requisite legal expertise.

All U. T. System bonds/notes are rated by at least two of the three nationally recognized bond-rating agencies: Standard & Poors, Moody's, and Fitch. When bonds/notes are sold, a paying agent/registrar is selected to maintain a record of bondholders and to pay the periodic interest and principal payments. The paying agent/registrar is typically a bank that must be automated and capable of meeting the requirements that may be specified by the Depository Trust Company in New York. HUB firms that provide bond counsel, financial, printing, and underwriting services are limited.

The following table presents an analysis of the effects of payments to non-certified and graduated HUB firms and HUB non-availability on HUB program performance measures:

Purchase Category	Total Expenditures	Underutilized HUB Payments (%)		Non-certified or Graduated Underutilized HUB Payments *	HUB Non-Availability Payments **	Adjusted Underutilized HUB Payments (%)	
Heavy Construction	\$ 0	\$ 0	----	\$ 0	\$ 0	\$ 0	0
Building Construction	218,627,560	31,577,588	14.4	19,439,596	1,634,853	51,017,184	23.5
S. T. Construction	54,999	0	----	-0-	-0-	-0-	0
Professional Services	19,969,958	1,358,491	6.8	457,133	273,640	1,815,624	9.2
Other Services	11,679,840	1,373,868	11.8	391,904	3,907,634	1,765,772	22.7
Commodities	6,825,177	496,159	7.3	17,693	91,661	513,852	7.6
<b>TOTAL</b>	<b>\$257,157,534</b>	<b>\$34,806,106</b>	<b>13.5</b>	<b>\$20,306,326</b>	<b>\$5,907,788</b>	<b>\$55,112,432</b>	<b>21.9</b>

\* numerator adjustment; \*\* denominator adjustment

  
 Lewis W. Wright  
 Associate Vice Chancellor for Business Affairs



OFFICE OF THE VICE PRESIDENT AND CHIEF FINANCIAL OFFICER  
 THE UNIVERSITY OF TEXAS AT AUSTIN

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**Semi-Annual Supplemental Summary for FY 2003 Report  
 Agency 721**

In accordance with the Texas Government Code, Sections 2161.181-182 and Section 111.11 of the Texas Administrative Code (TAC), state agencies shall make a good faith effort to utilize Historically Underutilized Businesses (HUBs) in contracts for construction and services, including professional and consulting services and commodities contracts. The Texas Building and Procurement Commission (TBPC) HUB Rules, 1 TAC 111.11-111-28 encourages the use of HUBs by implementing these policies through race-ethnic-and gender-neutral means.

The purpose of the HUB program is to promote full and equal business opportunities for all businesses in state contracting in accordance with the goals specified in the State of Texas Disparity Study.

Accordingly, The University of Texas at Austin – HUB/SADBO Office shall make a good faith effort to meet or exceed these goals and assist HUBs in receiving a portion of the total contract value of all contracts that UT Austin expects to award this fiscal year.

In its effort to encourage the use of HUBs, the University continued its own Mentor-Protégé Program and added two mentor-protégé teams, continued as a member and chairperson of the Memorandum of Cooperation, and hosted and co-sponsored one Economic Opportunity Forum (EOF), with several other agencies during the Annual Black Legislative Caucus week. The University also assisted 10 HUBs in becoming state certified (5 by Physical Plant), attended several EOFs, and renewed on-campus HUB training by presenting two classes with 55 participants.

As an institution of higher education, the University expends a large amount in research areas, as well as in its infrastructure support, where no HUB sources are identified. These areas include telephone services, water turbines, passenger elevators, airplanes, helicopters and boats. Taken into perspective this changes the University's HUB percentage from 8.24% to 9.91%.

Purchase Category	Total Expenditures	Underutilized HUB Payments	(%)	Non-Certified Underutilized HUB Payments*	HUB Non-Availability Payments**	Adjusted Underutilized HUB Payments	(%)
Heavy Construction	\$806,137.20	\$3,468.58	0.43%	\$0.00	\$0.00	\$3,458.58	0.43%
Building Construction	\$549,858.20	\$496,620.00	90.32%	\$0.00	\$0.00	\$496,520.00	90.32%
Special Trade	\$10,313,287.15	\$555,275.21	5.38%	\$0.00	\$0.00	\$555,275.21	5.38%
Professional Services	\$1,958,074.36	\$181,411.35	9.26%	\$0.00	\$0.00	\$181,411.35	9.26%
Other Services	\$32,472,100.62	\$1,694,563.24	5.22%	\$44,895.55	\$5,374,857.00	\$1,739,458.79	6.42%
Commodities	\$53,148,678.93	\$5,250,940.33	9.88%	\$49,205.48	\$10,349,316.00	\$5,300,145.81	12.38%
<b>TOTAL</b>	<b>\$99,248,136.46</b>	<b>\$8,182,278.71</b>	<b>8.24%</b>	<b>\$94,101.03</b>	<b>\$15,724,173.00</b>	<b>\$8,276,379.74</b>	<b>9.91%</b>

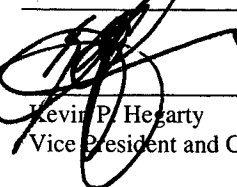
\*Numerator adjustments

\*\*Denominator adjustments

In accordance with Senate Bill 178 codified in the Texas Government Code, Section 2161.122 subsection (c) the University is reporting the following information classified by group status as defined in the Texas Government Code, Title 10, Subtitle D, Chapter 2161.001 (3) by ethnicity and gender.

**HUBs Submitting Bids and/or Proposals and Number of Contracts Awarded  
 (Applicable to all state agencies and institutions of higher education)  
 Fiscal Year 2003 Semi-Annual HUB Report**

ETHNIC /GENDER CATEGORIES	AS		BL		HI		NA		WO	TOTAL
	M	F	M	F	M	F	M	F		
TOTAL NUMBER OF HUB BIDS/PROPOSALS RECEIVED	64	47	18	59	131	74	7	3	364	767
NUMBER OF CONTRACTS AWARDED	214	39	731	30	626	493	12	11	2825	4981

  
 Kevin P. Hegarty  
 Vice President and Chief Financial Officer

**SUPPLEMENTAL SUMMARY FOR THE FY 2003 SEMI-ANNUAL HUB REPORT**
**AGENCY 723**

This supplement to our Semi-Annual (9/1/02 through 2/28/03) Historically Underutilized Business Report for Fiscal Year 2003 has been prepared to provide a broader more comprehensive representation of UTMB efforts and accomplishments which, currently, are not recognized in GSC's reporting format.

As previously identified, UTMB, as a Hospital providing multi-categorical health care services, must continue to contract for goods and services in specific categories for which there is no HUB supply source. In addition, UTMB is a managed care provider for Texas Department of Criminal Justice (TDCJ) and must acquire medical services and products for which a HUB supply source also does not exist. During this first half of this fiscal year, specific expenditures reported for these categories are:

Pharmaceuticals:	\$ 23,435,082.37
Blood:	\$ 1,166,640.90
Organs:	\$ 1,283,063.84
Contracted Hospital Services	\$ 5,943,060.21

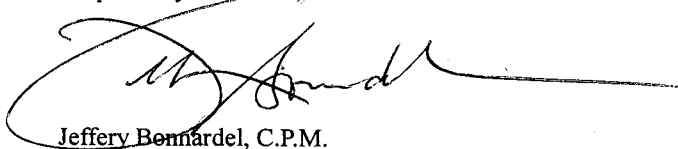
**TOTAL NON HUB CAPACITY:           \$ 31,827,847.32**

Utilizing the information provided above, as well as, including expenditures to HUBs that were previously certified, the following adjustments to our Semi-Annual FY 2003 HUB Report are submitted to accurately reflect UTMB's contribution and efforts in support of the State of Texas' initiatives on HUBs.

MID FY 03 TOTALS	Asian American	Black American	Woman	Native American	Hispanic American
All Categories	267,382.14	7,950,293.09	3,308,835.51	22,108.72	1,768,549.45
Special Trade Construction	-	8,898.40	1,062,151.03	5,380.00	574,921.44
Professional Services	23,254.00	-	237,958.68	-	54,111.40
Other Services	50,512.93	79,634.95	986,196.17	16,548.72	906,163.24
Commodities	193,615.21	7,861,759.74	1,022,529.63	180.00	233,353.37

MID FY 03 TOTALS	HUB Total	All Expenditures	HUB %	HUB Non-Capacity	Adjusted HUB %
All Categories	13,317,168.91	97,978,131.39	13.59%	31,827,847.32	20.13%
Special Trade Construction	1,651,350.87	2,864,471.02	57.65%		57.65%
Professional Services	315,324.08	11,783,763.15	2.68%	5,943,060.21	5.40%
Other Services	2,039,056.01	20,372,055.87	10.01%		10.01%
Commodities	9,311,437.95	62,957,841.35	14.79%	25,884,787.11	25.12%

Respectfully submitted,



Jeffery Bonnardel, C.P.M.  
Logistics Leader





**Supplemental Summary for FY 03 Semi-Annual HUB Report  
Agency 724**

Purchasing &  
Materials Management

The University of Texas at El Paso (UTEP) continues our commitment to the Historically Underutilized Business (HUB) Program. This supplement has been prepared to provide a better representation of UTEP's efforts.


UTEP and other Universities in West Texas met with members of the North/North East chapter of the Texas Universities HUB Coordinators Alliance (TUHCA) in February. Our goal is to replicate the TUHCA N/NE's successes as much as possible realizing the budget environment has changed dramatically during the past month. We will continue to work closely with the local Hispanic, Black, and Greater Chambers of Commerce to identify and help potential HUB vendors. Our buyers and the HUB Coordinator give one-on-one training to vendors when requested. We have already partnered with Texas Tech HSC in a joint construction outreach forum, with others planned in the future. UTEP is wholly committed to ensuring HUB vendors are given the opportunity to bid. This commitment has helped our HUB numbers to increase. Our website now has links to the HUB Application as well as information on contacting the UTEP buyers and HUB Coordinator. UTEP will continue to solicit ideas and ways to reach all vendors wanting to participate in our bidding process.

As an institution of higher education, UTEP purchases highly specialized equipment and services to support our research projects for which no HUB vendor exists. The following chart more accurately reflects this institution's efforts.

Purchase Category	Total Expenditures	Underutilized HUB Payments (%)	Non-certified Underutilized HUB Payments*	Purchases Through Group & Other Contracts**	HUB Non-Availability Payments**	Adjusted Underutilized HUB Payments (%)
Building Construction	\$2,345	\$0 (0%)	\$1,395 (59.5%)			
Special Trade Construction	\$1,899,524	\$630,766 (33.2%)	\$210,948 (11.1%)			
Professional Services	\$270,671	\$14,587 (5.4%)	\$1,560 (.6%)			
Other Services	\$2,922,709	\$286,945 (9.8%)	\$54,835 (1.9%)			
Commodities	\$6,827,203	\$992,292 (14.5%)	\$ 45,969 (.7%)			
<b>TOTAL:</b>	<b>\$11,922,452</b>	<b>\$1,924,590 (16.1%)</b>	<b>\$314,707 (2.6%)</b>	<b>\$1,524,521 (12.8%)</b>	<b>\$1,264,843 (10.6%)</b>	<b>24.5%</b>

\*numerator adjustment      \*\*denominator adjustment

Respectfully submitted,

  
 Gerard D. Cochran  
 Director, Purchasing and Materials Management

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 79968-0505  
 (915) 747-7195  
 FAX: (915) 747-7106



Texas Transportation Institute  
The Texas A&M University System  
3135 TAMU  
College Station, TX 77843-3135

979-845-1715  
Fax: 979-845-9678  
<http://tti.tamu.edu>

## SUPPLEMENTAL SUMMARY FOR FY 2003 SEMI-ANNUAL HUB REPORT

### Agency 727

The Texas Transportation Institute's overall percentage for HUB expenditures for the first six months of FY 2003 is 38.51 percent, which represents an increase of 15.22 from the close of FY 2002. The mission of the Texas Transportation Institute (TTI) is to conduct research, technology transfer, and professional education in all modes of transportation. In accomplishing our mission, TTI does not have Heavy Construction. We also have very limited expenditures in the Building Construction and Special Trade Construction categories.

The TAMU Purchasing Services includes HUB vendors in the competitive bid process on behalf of the Institute. TTI employees involved in the purchasing process, as well as management level personnel, are instructed on the use of HUB information from the Texas Building and Procurement Commission's (TBPC) website in locating HUB vendors. In addition, the TTI HUB Representative makes one-on-one contacts with potential vendors and supplies information regarding certification requirements with the Texas Building and Procurement Commission.

Also, the TTI HUB Representative attends meetings at the System and State levels to stay updated on changes in the HUB program and to make contacts with HUB vendors. TTI is a member of The Texas A&M University System (TAMUS) Cooperative Mentor Protege Program. TTI exhibited at the Texas Legislative Black Caucus Economic Opportunity Forum and participated in the Spot Bid Fair which was held in Austin. TTI representatives attended specialized forums held by TAMU Purchasing Services. The TTI HUB Representative and Chief Financial Officer participated in the HUB Summit presented by the TAMUS staff. The TTI HUB Representative and assistant participated in a two-day HUB/Purchasing Workshop presented by the TAMUS staff. A HUB vendor show in College Station sponsored by members of TAMUS is currently in the planning stages.

We feel these continued efforts will contribute positively to the increase in TTI's level of participation in the HUB program. As required, the supplemental information for TTI regarding historically underutilized businesses is attached.

A handwritten signature in cursive script that reads "Maui Scholerman".

Fiscal Officer and  
TTI HUB Representative

Attachment

cc: H. H. Richardson, Director  
Don Bugh, Executive Associate Director

Business Office

THE UNIVERSITY OF TEXAS  
**SOUTHWESTERN MEDICAL CENTER**  
 AT DALLAS

Vernon Mullen  
 Assistant Vice President

**SUPPLEMENTAL SUMMARY FOR THE FISCAL YEAR 2003**  
**SEMI-ANNUAL HUB REPORT – AGENCY 729 – March 14, 2003**

Office of Equal Opportunity  
 & Minority Affairs

The University of Texas Southwestern Medical Center at Dallas remains fully committed to its Good Faith Efforts in support of the Historically Underutilized Businesses as demonstrated by the following activities that occurred in the Fiscal Year 2003. UT Southwestern employees attended and actively participated in various events that promoted HUB business volume. These events included:

- Hispanic Contractors Expo in Dallas
- Dallas Black Chamber Quest for Success Luncheon
- Texas Legislative Black Caucus Economic Forum in Austin
- Senator Royce West Business Summit in Austin
- TUHCA Forum at UT Dallas
- TUHCA Forum at UT Tyler
- Hard Hat Trade Show in Dallas
- Hispanic Chamber of Commerce Meetings
- Black Contractors Association Annual Banquet
- Sponsored Specialty Forums at UTSW for:
  - General Construction Contractors
  - Architectural Contractors
  - HIPAA Compliance
  - Furniture Contractors
  - Medical Equipment & Supplies
  - Food & Beverage Contractors
- Mentor Entrepreneur Recognition Luncheon Sponsored by North Texas Commission & DFW Minority Business Development Council

The following table represents total expenditures, payments to HUB firms, non-certified HUB firms and HUB non-availability payments.

PURCHASE CATEGORY	TOTAL EXPENDITURE	UNDERUTILIZED HUB PAYMENTS (%)		NON-CERTIFIED HUB PAYMENTS *	HUB NON-AVAILABILITY PAYMENTS **	ADJUSTED HUB PAYMENTS (%)	
Heavy Construction	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Building Construction	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
S.T. Construction	\$5,055,533.00	\$2,719,208.00	53.8%	\$0.00	\$0.00	\$2,719,208.00	53.8%
Professional Services	\$287,457.00	\$14,808.00	5.2%	\$0.00	\$0.00	\$14,808.00	5.2%
Other Services	\$19,058,823.00	\$2,482,450.00	13%	\$102,788.00	\$0.00	\$2,585,230.00	13.5%
Commodities	\$43,448,826.00	\$6,280,355.00	14.5%	\$245,162.00	\$14,789,854.00	\$6,525,517.00	22.7%
<b>TOTALS</b>	<b>\$67,850,639.00</b>	<b>\$11,496,821.00</b>	<b>16.9%</b>	<b>\$347,950.00</b>	<b>\$14,789,854.00</b>	<b>\$11,844,763.00</b>	<b>22.3%</b>

(\*numerator adjustment; \*\*denominator adjustment)

In accordance with the General Appropriations Act, Article IX, Section 124, Subsection 6 (iv), the following table reflects HUB data classified by ethnic group and gender, number of HUB's submitting bids and or proposals for the acquisition of product, supplies, and/or services.

**Bids/Proposals Received by HUB's**

Ethnic and Gender Categories	AS		BL		HI		AI		WO
	M	F	M	F	M	F	M	F	F
Total Number of HUB Bids/Proposals Received	318	3	498	95	472	1152	6	1	4242

» Legend: AS = Asian Pacific; BL = Black; HI = Hispanic; AI = American Indian; WO = Women Owned; M = Male; F = Female

Respectfully,



Vernon R. Mullen  
 Assistant Vice President and HUB Coordinator



**SUPPLEMENTAL SUMMARY  
FOR THE FY '03 SEMI-ANNUAL HUB REPORT - AGENCY 730**

The University of Houston continues to be fully committed to its Good Faith Effort Program to enhance the opportunity of HUBs to compete for contracts and purchases, increase the number of contracts awarded to HUB firms, create a fair and open competitive market and to improve community awareness. HUB Program Good Faith Effort out-reach efforts include, but are not limited to, the following:

- ◆ Sponsored: UH HUB Vendor Fairs
- ◆ Sponsored: Tech Fair 2003
- ◆ Active participation in the Houston Minority Business Council
  - Supplier Diversity Advisory Committee – member
  - Mentor/Protégé Committee - chairperson
- ◆ Active participation in the Women's Business Enterprise Alliance Mentor/Protégé Committee - member
- ◆ Vendor Training:
  - How to do Business with UH
  - Proposal Writing
  - State HUB Certification
- ◆ City of Houston – Government Procurement Connection Expo
- ◆ Houston Minority Business Council Expo 2002
- ◆ MEDWEEK/TCBM/BOSS 2002 Conference - Austin
- ◆ UH Clear Lake Annual HUB Vendor Fair
- ◆ UT M. D. Anderson Cancer Center Vendor Show
- ◆ Houston Minority Business council Quarterly Luncheons
- ◆ Monthly Greater Houston Business Procurement Forums
- ◆ Quarterly HUB COOP Meetings

The University of Houston will continue its efforts to strengthen its HUB participation rates and will continue to support the state's HUB efforts. Every effort will be made to include all qualified vendors in our purchasing program.

*Dick Nill*  
Dick Nill  
Director, HUB Programs

# TEXAS WOMAN'S UNIVERSITY

DENTON / DALLAS / HOUSTON

## *Purchasing Department*

Telephone: 940-898-3585 / Facsimile: 940-898-3580

P.O. Box 425619  
TWU Station  
Denton, Texas 76204-5619

Bralley Annex  
325 Texas Street, Room #100  
Denton, Texas 76201

Agency 731

## SUPPLEMENTAL SUMMARY FOR FY '03- SEMI-ANNUAL REPORT FOR THE PERIOD OF SEPTEMBER 1, 2002 – FEBRUARY 28, 2003

Texas Woman's University remains fully committed in its Good Faith Efforts in support of the Historically Underutilized Business Program as demonstrated in the activities listed below that occurred in the first six months of fiscal year 2003. TWU is a founding member of the Texas Universities Coordinators Alliance (TUHCA), which bring together the resources and experience of 13 North & Northeast Texas University HUB Coordinators to share program information from Alliance members.

Although TWU makes every effort to utilize HUB vendors, payments are made to woman and minority vendors that are not certified as HUB's. These vendors are given HUB certification information and are encouraged to become certified. Purchases from non-certified minority vendors in the first six months of FY '2003 totaled \$87,677.96. The semi-annual report will not reflect these expenditures because these vendors had not become certified prior to the report.

Texas Woman's University demonstrated its commitment to increase the level of HUB participation in its construction by sponsoring a HUB Construction Workshop on January 9<sup>th</sup>. The objective of this workshop was to increase awareness for construction opportunities on the TWU Campus, and also encourage eligible contractors to become HUB certified. There were approximately 74 individuals from the contracting community in attendance. The university was also represented at the following vendor forms:

- DFW Minority Business Councils Construction BME Showcase in Dallas.
- Minority Enterprise Development MED Week 2002 Trade Fair in Dallas.
- Spot Bid Fair, Doing Business Texas Style in Conjunction with the Texas Association of African American Chamber of Commerce 4<sup>th</sup> Annual State Conference in Dallas.
- University of North Texas HUB Vendor Fair in Denton.
- Senator Gonzalo Barrientos HUB Contract Exchange and Spot bid Fair in Austin
- Congressman Chet Edwards Central Texas Procurement Conference in Waco.
- Dallas Independent School District Construction Trade Fair in Dallas.
- Hispanic Contractors Expo Planning Meeting in Dallas.
- State HUB Discussion Workgroup Meeting in Austin.



Larry D. Hoke – HUB Coordinator  
P.O. Box 425619  
Denton Texas 76204-5619  
940-898-3521, FAX: 940-898-3580

*A Comprehensive Public University Primarily for Women*  
*An Equal Opportunity/Affirmative Action Employer*



SUPPLEMENTAL SUMMARY FOR THE FY03 "SEMI-ANNUAL" HUB REPORT  
 FOR AGENCY 732

Texas A&M University-Kingsville is fully committed to making a good faith effort to promote business with minority and women owned businesses to enhance the opportunity for HUBs to compete for contracts and purchases. The university is an active participant in programs, forums, symposiums and meetings in its outreach program in an effort to reach as many HUBs as possible.

The university participated in the Senator Barrientos Spot Bid Fair in Austin, the 2<sup>ND</sup> Annual Small, Minority and Women Business Owners Conference in San Antonio and attended organizational meetings in the development of the Texas Universities HUB Coordinators Alliance South Texas Chapter. This chapter will be in place before the end of this fiscal year. The university is also planning to attend additional conferences this fiscal year.

During the first six months of this fiscal year we sent 773 bids to HUBs and received 258 responses. We awarded \$673,119.00 to GSC certified HUBs and this represents 12.76% of total expenditures. Additionally, we are able to account for \$239,917.00 in expenditures with known minority/women owned non-certified HUBs. If these additional expenditures were added, our total expenditures with minority/woman owned businesses would be 17.3%. The following table is supplemental data on different types of purchases:


	Treasury	Non-Treasury	Total Dollar	Total Dollar/HUB
Group	178,229.84	146,973.43	325,203.27	-0-
Term Contract	35,884.93	4,781.01	40,665.94	708.21
Procard	N/A	N/A	N/A	N/A
Subcontracting	-0-	164,359.00	164,359.00	33,426.00

Although we make a good faith effort to procure from HUB vendors, there are many procurement requirements for goods and services that are not available from HUBs. As an institution of higher education, we contract for highly specialized equipment used in engineering, scientific laboratories, and research.

We have been successful in establishing two Mentor Protégé relationships and we continue to work cooperatively with another area university to increase participation in our HUB Mentor Protégé program. We encourage and assist contractors and HUBs to become TBPC HUB certified.

Sincerely,

  
 Steven H. Crandall  
 Vice President, Finance & Administration

  
 Arturo Barrera  
 HUB Coordinator



**The University of Texas-Pan American**  
**Historically Underutilized Business Program Office**

1201 West University Drive Edinburg, Texas 78539-2999 (956) 381-2163 Office (956) 381-2164 FAX

**Supplemental Summary for Fiscal Year 2003 Semi- Annual HUB Report for Agency 736**

The University of Texas-Pan American continues its commitment to the Historically Underutilized Business (HUB) Program. Our University still maintains an ambitious outreach program in the Rio Grande Valley. We assume a leadership position among other state and local agencies in promoting HUB issues in our area and encourage non-certified minority and woman-owned businesses to become HUB certified. An element of this effort is to facilitate the application process as much as possible for businesses through working closely with the Texas Building and Procurement Commission.

The University coordinated and/or participated in the following outreach activities during Fiscal Year 2003:

- HUB Certification Seminar in conjunction with McAllen Hispanic Chamber of Commerce (October 22, 2003).
- Hosted the Hidalgo County HUB Bus Hop (October 29, 2002).
- Hosted the Second Annual UTPA HUB Vendor Fair (November 6, 2002).
- Hosted the HUB/CMBL Certification Seminar in conjunction with McAllen Hispanic Chamber of Commerce (November 19, 2002).
- Exhibited at the 2<sup>nd</sup> Annual Bexar County & City of San Antonio Small, Minority and Women's Business Owners Conference (December 11, 2002).
- Participated in U.T. Office of Facilities, Planning and Construction Rio Grande Valley Construction Bus Hop (January 9, 2003).
- Attended The HUB Discussion Workgroup/HUB Quarterly Meeting in Austin, Texas (January 23, 2003).
- Hosted the HUB/CMBL Certification Seminar in conjunction with McAllen Hispanic Chamber of Commerce (February 11, 2003).
- Hosted the UTPA HUB Vendor Furniture Show (March 6, 2003).
- South Texas Mentor-Protégé Program organizational meetings (2) in cooperation with South Texas MBOC, UT-Austin, UT-Brownsville, and Rio Grande Valley Associated General Contractors, Texas State Technical College.
- In addition to seminars and conferences attended and sponsored by our office, we have also met with over thirty vendors on an individual basis to help with the HUB application and CMBL process.

We feel that these activities will help increase the number of HUB suppliers in our area. Although we make every effort to procure from HUBs, there are some goods and services for which there are no HUB suppliers. As an institution of higher education, we contract for highly specialized equipment and services (e.g., engineering and scientific equipment) for which HUB supply sources do not exist. The following table will reflect this institution's good faith efforts.

Purchase Category	HUB Payments / %		Non-certified HUB Payments / %*		Texas Gov. Code 2155.067 Non-HUB Payments **	HUB Non-Availability Payments **	Adjusted HUB Payments / %	
Building Construction	\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
S.T. Construction	\$282,208.30	5.74%	\$634,482.89	13.24%	\$6,072.42	\$23,013.00	\$916,691.19	18.75%
Professional Services	\$123,000.76	67.91%	\$1,720.00	0.95%	\$0.00	\$2,696.70	\$124,720.76	69.90%
Other Services	\$59,792.89	4.64%	\$91,044.61	7.07%	\$367,958.67	\$190,410.97	\$150,837.50	20.68%
Commodities	\$873,558.59	22.14%	\$111,631.76	2.83%	\$297,171.61	\$225,825.88	\$985,190.35	28.79%
<b>Total</b>	<b>\$1,338,560.54</b>	<b>12.88%</b>	<b>\$838,879.26</b>	<b>8.17%</b>	<b>\$671,202.70</b>	<b>\$441,946.55</b>	<b>\$2,177,439.80</b>	<b>23.47%</b>

\*Numerator adjustment; \*\*Denominator adjustment

(Excludes payments to be reported by DIR)

Respectfully submitted,

Frances A. Rios  
 Director of Materials Management  
 (956) 316-7021/frios@panam.edu

Alex Valdez  
 HUB Coordinator  
 (956) 316-7105/alexv@panam.edu



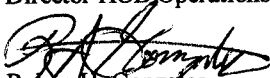
**Texas Tech University Health Sciences Center  
Historically Underutilized Business (HUB) Office  
Box 5706  
Lubbock, Texas 79417  
(806) 743-2197  
FAX (806) 743-4475**

**Supplemental Summary for FY'2003 Semi-Annual HUB Report for Agency 739**

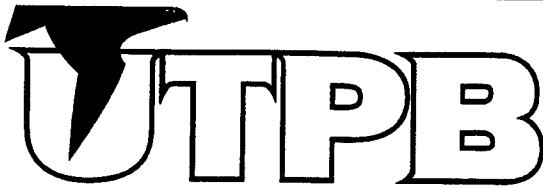
Texas Tech University Health Sciences Center (TTUHSC) is a committed supporter of the Historically Underutilized Business (HUB) program, and supports the growth of a diversified business market by forming long-lasting partnerships that promote fair and equal business opportunities for all. To that end, our long-standing commitment is to implement programs and initiatives that promote and encourage maximum HUB participation in our agency's procurement process and ensure qualified businesses are given every opportunity to compete in all state purchasing contracts. So it is our pleasure to report the following Good-Faith-Efforts towards meeting our HUB program goals.

- ◆ September 13, 2002 attended the Fiestas Del Llano Business Luncheon sponsored by the Lubbock Hispanic Chamber of Commerce and the Texas Tech University Office of Fiscal Affairs.
- ◆ October 2, 2002 participated in the El Paso State Regional Small Business Forum and co-hosted a HUB Certification and Subcontracting Outreach Workshop with the El Paso Hispanic Chamber of Commerce.
- ◆ October 16, 2002 attended the Quarterly HUB Cooperative and the HUB Construction Workgroup Meetings.
- ◆ October 28, 2002 attended the Texas Universities Historically Underutilized Business Coordinators Alliance (TUHCA) Meeting in Dallas, Texas.
- ◆ November 6, 2002 co-sponsored the 1<sup>st</sup> HUB Outreach and Opportunity Forum for the El Paso Research Facility Project with the El Paso Hispanic Chamber of Commerce.
- ◆ December 4, 2002 co-hosted the 2<sup>nd</sup> HUB Outreach and Opportunity Forum for the El Paso Research Facility Project with the Greater El Paso Chamber of Commerce.
- ◆ December 11, 2002 attended the 2<sup>nd</sup> Annual Small Minority and Women Business Owners Conference sponsored by the Bexar County and City of San Antonio Texas.
- ◆ January 15, 2003 hosted the Texas Tech University Health Sciences Center HUB Economic Opportunity and Networking Forum in Lubbock, Texas.
- ◆ January 21, 2002 HUB presentation given during a combined meeting with the Texas Tech University Chancellor's Community Minority Advisory Council, the African American, and the Hispanic Pastors Forum.
- ◆ January 23, 2003, attended the HUB Discussion Workgroup Meeting and the Quarterly HUB Cooperative Committee Meeting in Austin Texas.
- ◆ February 5, 2003 co-sponsored the 4<sup>th</sup> HUB Outreach and Opportunity Forum for the El Paso Research Facility Project with the El Paso Black Chamber of Commerce.
- ◆ February 5, 2003 participated in the Forming Committee for the West Texas Chapter of the Texas Universities HUB Coordinators Alliance (TUHCA).
- ◆ February 6, 2003 participated in the HUB Economic Opportunity Forum/Spot Bid Fair held in conjunction with the Texas Legislative Black Caucus in Austin Texas.
- ◆ February 26, 2003 attended the Permian Basin HUB Economic Opportunity Forum in Odessa, Texas.

TTUHSC will continue to make a concerted effort to improve HUB participation and attain our HUB utilization goals by working jointly with the HUB Discussion and Cooperative Workgroups, HUB Coordinators Alliance, and other community groups. If you have any questions regarding this report please contact Ruben H. Gonzales, Director HUB Operations.

  
Ruben H. Gonzales  
Director HUB Operations





THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN

## Outreach Programs

### SUPPLEMENTAL SUMMARY FOR FY 2003 SEMI-ANNUAL HUB REPORT – AGENCY 742

This supplement to our Semi-Annual Historically Underutilized Business Report for fiscal year 2003 has been prepared to provide a broader, more comprehensive representation of The University of Texas of the Permian Basin's efforts in its attempt to reach the Good Faith Effort Goals set by the state.


As an institute of higher education, the University expends funds for unique or proprietary equipment and commodities where there are no Historically Underutilized Business vendors available. These payments are reflected in the following chart under "HUB Non-Availability Payments." Graduated or non-certified HUB payments are also listed.

Purchase Category	Total Expenditures	Underutilized HUB Payments(%)	Non-certified Underutilized HUB Payments	HUB Non-Availability Payments	Adjusted Underutilized HUB Payments(%)
Heavy Construction	2,338	0	0	0	0
Building Construction	28,987	25,574 (88.2%)	0	0	25,574(88.2%)
S.T. Construction	62,647	62,322 (99.5%)	0	0	62,322(99.5%)
Professional Services	33,389	0	0	0	0
Other Services	776,996	21,073 (2.7%)	0	0	21,073 (2.7%)
Commodities	1,758,594	116,744 (6.6%)	26,089	528,319	142,833(12.6%)
TOTAL	2,662,951	225,713 (8.5%)	26,089	528,319	251,802(11.8%)

The University of Texas of the Permian Basin maintains active Outreach Programs intended to increase HUB utilization. Outreach efforts include:

- hosting and attending HUB Economic Opportunity Forums,
- direct recruitment of potential HUB vendors,
- ongoing networking with other state agencies to identify HUB opportunities,
- providing assistance with the HUB certification process,
- HUB mentor-protégé program,
- Co-sponsorship of a regional Corporate Diversity Initiative,
- Active involvement in regional business groups, particularly minority chambers of commerce.

In accordance with the General Appropriations Act, Article 1x, Section 124, Subsection 6(iv), The University is reporting (on the attached form) information classified by race, ethnic group, and gender regarding the number of historically underutilized business submitting bids and/or proposals for goods and services purchased by the University.

  
James A. Kruse  
Director, Outreach Programs  
kruse\_j@utpb.edu



The University of Texas ★ San Antonio

Office of the Vice President for Business Affairs

Supplemental Summary for FY 2003 Semi-Annual HUB Report for Agency 743

The University of Texas at San Antonio has continuously demonstrated a good faith effort to assist minority and woman-owned firms. UTSA's HUB program ensures that the HUB Vendor community is informed of all procurement opportunities at UTSA and offers technical assistance with the competitive bidding process, yielding a 20% rate of award of contracts to these firms. UTSA's HUB Program and various department representatives are active with HUB outreach organizations and programs, reaching an average of 200 minority and woman-owned businesses per month. UTSA has maintained an active and productive Mentor-Protege Program since February 2000. Our HUB Program maintains an online HUB Vendor Directory (www.utsa.edu/hub) with customized "HUB Hit Lists" for departments, and links to HUB Vendor websites and their online ordering systems. Use of this directory is marketed to the University at large. Regularly scheduled HUB Vendor mail and online promotions to the campus purchasing community serving as a consistent reminder of the university's HUB Program initiatives. UTSA hosts and co-hosts 2-3 Economic Opportunity Programs yearly that allow HUB Vendors to meet the campus community with purchasing authority, as well as, prime contractors offering subcontracting opportunities. The next UTSA EOF/Vendor Fair is scheduled on campus for March 19, 2003.

In addition, frequent involvement with HUB vendors to promote, educate, and provide on-going certification assistance continues. Inquiries regarding UTSA's efforts may be directed to Cristina Peña Walls, Sr, HUB Coordinator, 210-458-7537.

The following are major activities hosted, sponsored, coordinated, and or supported by the HUB Program during this reporting period. The purpose of involvement in these groups and events is to meet the HUB Vendors and share agency procurement opportunities.

- Chair of the Board of the Business Opportunities for Texans group that invites small business to engage with institutional buyers
Chair and Host the Hispanic Chamber Business Meet & Greet, a monthly morning networking session of business professionals
Hosted, sponsored and supported the Hispanic Contractor's Association de San Antonio monthly meeting
Chair the San Antonio Hispanic Chamber Entrepreneurial Growth Program

The following table presents an analysis of the effects of payments to non-certified and graduated HUB firms and the non-availability of HUBs on HUB program performance measures.

Table with 7 columns: Procurement Category, Total Expenditures, Underutilized HUB Payments, Non Certified Underutilized HUB Payments, HUB Non Availability Payments, Adjusted Underutilized HUB Payments. Rows include Building Construction, Commodities, Heavy Construction, Other Services, Professional Services, Special Trade, and Total.

\*numerator adjustment \*\*denominator adjustment

Signature of David R. Larson

David R. Larson
Vice President for Business Affairs

MAR 13 2003

Date

Signature of Cristina Peña Walls

Cristina Peña Walls
Sr. HUB Coordinator

3/13/03

Date



**THE UNIVERSITY of TEXAS**  
**HEALTH SCIENCE CENTER AT HOUSTON**

PROCUREMENT SERVICES

1851 Cross Point, Suite 1.160

713 500 4700

Houston, Texas 77054

713 500 4710

**SUPPLEMENTAL SUMMARY FOR THE FY2003 SEMI-ANNUAL HUB REPORT**  
**AGENCY NO. 744**

This supplement to the Fiscal Year 2003 Semi-Annual (9/01/02 to 2/28/03) Historically Underutilized Business Report presents a more comprehensive review of the University of Texas Health Science Center at Houston's (UTHSC-H) efforts that are not currently recognized in the existing TBPC reporting format.

Among our inreach efforts, we: 1.) provided target percentages for HUB availability on each applicable contract; 2.) identified HUB contracting and subcontracting opportunities through one-on-one communication with buyers and end-users; 3.) met monthly with our HUB Staff Coordinating Group to communicate HUB Program information throughout the UTHSC-H community; 4.) communicated with an average of fifteen (15) vendors a month regarding business opportunities; 5.) continued our mentoring relationship with Alberti Design (Protégé) and Jamail Construction (Mentor); and 6.) participated in our internal Research Day advocating the benefits and importance of using HUBs.

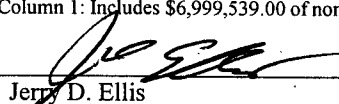
We were actively involved in pre-bid conferences and assisted prime contractors to find certified HUBs as subcontractors. We assisted twelve (12) vendors in the Texas Building and Procurement Commission HUB certification process. UTHSC-H supports minority- and women-owned businesses through outreach efforts including participation in: 1.) the Houston Minority Business Council's Annual Expo., as well as membership on the Supplier Diversity Action Committee; 2.) the Women's Business Enterprise Alliance serving on the Mentoring Committee and the only corporate member of the CEO Roundtable; 3.) monthly Procurement Breakfast sponsored by the U. S. Small Business Administration; 4.) two Texas Legislative Black Caucus Expos.; 5.) quarterly HUB Discussions Workgroup's in conjunction with Texas Building and Procurement Commission HUB Program updates; and 6.) the Women's Contractors Association.

UTHSC-H, as a healthcare and research institution, must contract for goods and services in specific categories for which there is minimal or no HUB availability. We continue to research HUB potential in these areas, however, some non-availability continues. These areas include medical/laboratory products, chemicals, blood and blood products.

Purchase Category UTH***	Total Expenditures Per TBPC (Col. 1)	Underutilized HUB Payments(%) Per TBPC (Col. 2)	Non-certified Underutilized HUB Payments * (Col. 3)	HUB Non- Availability Payments** (Col. 4)	Adjusted Underutilized HUB Payments (%) (Col. 5)
Heavy Construction	-0-	-0-	-0-	-0-	-0-
Building Construction 12%*	-0-	-0-	-0-	-0-	-0-
S.T. Construction 15%*	\$699,251.00	\$481,587.57 (69%)	\$11,053.06	-0-	\$492,640.63 (70%)
Professional Services 15%*	\$5,394,807.00	\$775,404.24 (14%)	-0-	\$3,242,862.43	\$775,404.24 (36%)
Other Services 20%*	\$7,594,255.00	\$1,582,653.74 (21%)	\$3,253.81	\$4,139,443.99	\$1,585,907.55 (46%)
Commodities 10%*	\$19,624,636.00	\$1,319,298.64 (7%)	\$7,613.32	\$9,385,775.94	\$1,326,911.96 (13%)
<b>TOTAL</b>	<b>\$40,312,489.00</b>	<b>\$4,743,142.07 (12%)</b>	<b>\$21,920.19</b>	<b>\$16,768,082.36</b>	<b>\$4,765,062.26 (20%)</b>

\*Numerator adjustment \*\*Denominator adjustment UTH\*\*\*FY03 Strategic Goals

Column 1: Includes \$6,999,539.00 of non-categorized buy card purchases. Column 3 and 5: Includes \$584,198.00 of non-categorized HUB buy card purchases.

  
 Jerry D. Ellis  
 Vice President  
 University of Texas Health Science Center at Houston



The University of Texas  
 Health Science Center at San Antonio  
 Mail Code 7973  
 7703 Floyd Curl Drive  
 San Antonio, Texas 78229-3900

Office of the Director of  
 Historically Underutilized Business (HUB) Program

(210) 567-6036  
 FAX: (210) 567-6032

**Supplemental Summary for Fiscal Year 2003 Semi-Annual HUB Report for Agency 745**

The University of Texas Health Science Center at San Antonio is committed to demonstrating Good Faith Efforts to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and services. The following are representative examples are some of our continuing outreach and inreach activities contributing in part to our HUB Program Good Faith Efforts:

- \* Quarterly meetings with UTHSCSA HUB Program Staff Coordinating Group representing constituencies throughout the University;
- \* Interaction with UTHSCSA departmental representatives to discuss HUB matters;
- \* Training workshops for HUBs on "How to Do Business with The Health Science Center";
- \* Training workshops for Health Science Center personnel on how to utilize HUBs in the procurement process;
- \* Sponsored HUB "Economic Opportunity Forum" at our campus (28 HUB vendors participated)
- \* Participation in MED Week Conference in Austin, Tx.;
- \* Participation in The Annual Business Trade Show, "Meet the Buyers," sponsored by San Antonio VIA Transit Company;
- \* Participation in Regional Construction EOF sponsored by Bexar County;
- \* Interaction with local Chambers of Commerce and the Small Business Coordinating Council.

*The chart below provides additional information regarding a more comprehensive representation of our agency's HUB Good Faith Efforts:*

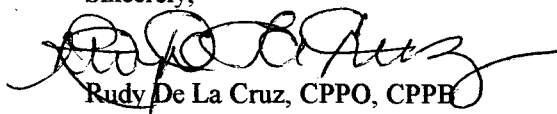
Purchase Category	Total Expenditures *	Underutilized HUB Payments (%) *	Non-certified Underutilized HUB Payments **	HUB Non-Availability Payments ***	Adjusted Underutilized HUB Payments (%) *
Heavy Construction	-0-	-0-	-0-	-0-	-0-
Building Construction	\$1,315,732	\$157,347 (11.9%)	-0-	-0-	\$157,347 (11.9%)
S. T. Construction	1,331,144	567,258 (42.6%)	-0-	-0-	567,258 (42.6%)
Professional Services	564,472	720 (00.1%)	-0-	-0-	720 (.001%)
Other Services	4,054,248	454,662 (11.2%)	-0-	-0-	454,662 (11.2%)
Commodities	16,721,564	1,918,924 (11.5%)	-0-	\$6,687,631	1,918,924 (19.1%)
<b>Total</b>	<b>\$23,987,160</b>	<b>\$3,098,911 (12.9%)</b>	<b>-0-</b>	<b>\$6,687,631</b>	<b>\$3,098,911 (14.1%)</b>

\* Projected data at time of report submission, subject to revision in final report compiled by the Texas Building & Procurement Commission

\*\* Numerator Adjustment

\*\*\* Denominator Adjustment

Sincerely,

  
 Rudy De La Cruz, CPPO, CPPB  
 Director of HUB Program



**SUPPLEMENTAL LETTER: AGENCY CODE 747**  
**2003 Semi-Annual HUB REPORT**

The University of Texas at Brownsville is committed to a good faith effort to maximize economic opportunities for minority and women owned businesses by utilizing HUB vendors in the procurement process for goods and services as mandated by legislation.

UTB is continuing to maintain a successful outreach program by participation in the following activities:


- UT Austin / Black Legislative Caucus HUB Fair - Austin
- Doing Business Texas Style HUB Forum - Dallas
- Central & South Texas Minority Business Council's  
 Small, Minority & Women Business Owners Conference - San Antonio
- DIR Vendor Product Expo - McAllen
- Growing Border Business & Industry Conference - South Padre Island
- Medweek 2002 Mini Business Expo - McAllen
- TUHCA Meeting - Austin
- TBPC HUB Cooperative Meetings – Austin
- HUB Discussion and Construction Workgroup Meetings – Austin
- South Texas Mentor Protégé Committee Meetings – Edinburg

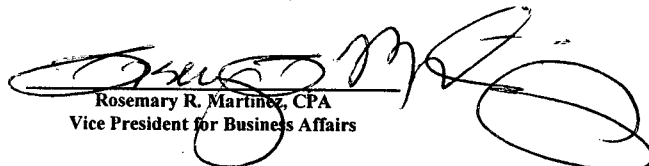
In addition to UTB's outreach efforts to attract new vendor participation, we are continuing with our internal program to increase our good faith effort with HUB vendors. These activities include interacting with departments to identify HUB vendors, having HUB vendors present their goods and services, presenting workshops, and procurement sessions.

Even with these programs in place, we have found that there are goods and services for which there are no HUB suppliers. Through the bidding process it has become evident that institutions of higher education have unique needs. We often procure highly technical specialty items and services (engineering, medical and scientific equipment) for which there are no HUB vendors.

The collective data reflected on the below listed table shows payments made to underutilized HUB's, non-certified underutilized HUB's, non-HUB proprietary/sole source vendors, and HUB non-availability purchases. These dollar expenditures listed below define a clearer picture of our institution's good faith effort.

Purchase Category	Underutilized HUB Payments (%)		Non-Certified Underutilized HUB Payments (%)		1 TGC Section 2155.067 Non-HUB Payments (%)		HUB NON-Availability Payments (%)		Adjusted Underutilized HUB Payments (%)	
	HUB Payments	(%)	HUB Payments	(%)	Payments	(%)	Payments	(%)	Payments	(%)
Building Construction	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
S.T. Construction	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$13,107.42	0.09%	\$13,107.42	0.09%
Professional Services	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Other Services	\$392,989.43	2.68%	\$0.00	0.00%	\$0.00	0.00%	\$374,158.93	2.55%	\$767,148.39	5.23%
Commodities	\$452,148.25	3.08%	\$0.00	0.00%	\$0.00	0.00%	\$542,813.14	3.70%	\$994,961.42	6.78%

  
 Brian F. Bochenek, C.P.M.  
 Director of Purchasing / HUB Coordinator

  
 Rosemary R. Martinez, CPA  
 Vice President for Business Affairs



# THE UNIVERSITY OF TEXAS AT TYLER

3900 UNIVERSITY BOULEVARD • TYLER TX 75799 • (903) 566-7107

OFFICE OF  
BUSINESS AFFAIRS

## Semi-Annual Supplemental Reporting Fiscal Year 2003 Agency 750

The University of Texas at Tyler (UT Tyler) has found that education is the key, not only for prospective vendors but also for our internal departments. UT Tyler provides a supportive outreach and community awareness program to promote HUB procurement by educating departmental purchasers on the HUB program, distributing departmental HUB performance reports, hosting HUB vendor presentations through quarterly internal training, and conducting quarterly Staff Coordinating Group meetings.

UT Tyler is a founding member of the Texas Universities Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North and Northeast Texas Universities' HUB Coordinators to share program information.

UT Tyler is committed to making a good faith effort to increase purchases and contract awards with Historically Underutilized Business vendors. We continue to concentrate our efforts to increase opportunities for minority and women owned businesses by attending and hosting Forums. Participation to date includes:

- **Attended Doing Business Texas Style, Dallas, TX, September 20, 2002**
- **Attended Tyler Chamber of Commerce Breakfast (Small Business), Tyler, TX, October 9, 2002**
- **Attended Annual Women's Entrepreneurial Luncheon and Exhibit, Tyler, TX, October 15, 2002**
- **Hosted Texas University HUB Coordinators Alliance Group Meeting (TUHCA), January 21, 2003**
- **Co-Hosted General Contractors and Sub-Contractors Mixer (UTHCT), Tyler, TX, January 22, 2003**
- **Attended TX Legislative Black Caucus Spot Bid Purchase, Austin, TX, February 6, 2003**
- **Attended Tyler Chamber of Commerce (Business After Hours), Tyler, TX, February, 27, 2003**

Sincerely,

Jim Ferguson  
Vice President for Business Affairs

Wendy Minix  
HUB Coordinator



**TEXAS A&M  
UNIVERSITY  
COMMERCE**

**Revised Supplemental Summary for FY 2003 Semi-Annual HUB Report for Agency 751**

Texas A&M University-Commerce HUB Program remains committed to promoting participation in the State Wide HUB Program. The Purchasing Department continues to pursue usage of Certified HUBs for every procurement opportunity. Pursuing the use of HUB vendors enables us to exceed the minimum requirements for bid solicitations and in meeting our quest for Good Faith Effort

**A&M-Commerce Participation and Performance:**

- Established a HUB Council at our institution to increase awareness and participation in procurements with HUB vendors. The council is comprised of the top ten departments for expenditures. The members of the council encourage and provide information on HUB vendors to faculty and staff within their area.
- Executed the second Mentor-Protégé Agreement between Azteca Enterprises H/I/M and Brenco Industrial Services A/I/M.
- The implementation of HUB Office Supply Vendor for on-line purchasing for the entire University community to increase HUB participation in the commodities area on Pro-Card and Limited Purchase Order transactions.
- Met requirements of the HUB Subcontracting Plan on all construction procurements where sub-contracting opportunities are probable on projects \$50,000 or above. Encouragement of HUB sub-contracting on all other projects under \$50,000.

**A&M-Commerce Accomplishments:**

- The award of a \$200,000 contract to a woman-owned business for advertising.
- The award of a \$154,000 contract for professional services to a Hispanic-male owned business.
- The award of a two contracts for a total of \$33,206.70 for heavy construction to a Black-male owned business.
- The award of a three year contract to a Hispanic-male owned business to develop specifications and project manuals for the University's roofing projects.

**A&M-Commerce Areas of Improvement:**

- To increase HUB participation in the commodities area of our procurements.
- To increase the minority participation in procurement opportunities through increasing HUB Office Supply On-Line Vendors to a total of three by August 31, 2003.
- Establish two more Mentor-Protégé Agreements by end of Fiscal Year 2004.

**Additional expenditure information for Group, Term Contract, ProCard, and Subcontracting Procurements:**

Group	Treasury	Non-Treasury	Total Dollar	Total Dollar / HUB
Term Contract	\$45,041.49	\$60,889.91	\$105,931.40	\$5,202.02
Procard	\$77,167.43	\$203,895.67	\$280,512.03	\$9,650.38
Subcontracting				N/A *see note

\*Note: All subcontracting expenditures recorded under the HUB General Contractor of Project that required HUB Subcontracting Plan.

Sincerely,

Jill Edwards  
Purchasing Supervisor & HUB Coordinator  
Texas A&M University-Commerce

# UNIVERSITY *of* NORTH TEXAS

**Office of the Associate Vice President for Finance and Business Affairs, and Controller  
Purchasing and Payment Services**

## Supplemental Summary FY2003 Semi-Annual HUB Report for Agency 752

The University of North Texas is pleased to report the following accomplishments and activities in our good faith effort to increase economic opportunities to Historically Underutilized Businesses:

\*Distributed 50 HUB certification applications via mail and at vendor forums.

Attended the Hard Hat 2003, Hispanic Contractors Association EXPO 2003, MED WEEK 2002, TAACC 2002, TWU Contractor Fair, Black Metro Chamber meeting, Black Contractors Association Meeting, and DFW MBDC Award Banquet 2002. Attended Quarterly TBPC HUB Coop Meetings. Attended a HUB Discussion Group meeting.

\*UNT held two HUB Vendor Trade Fairs to introduce HUB vendors to the campus departments.

\*Our agency uses decentralized purchasing, and we routinely share information with campus departments in regards to HUB vendors and the goods/services they sell. We disseminate this information via e-mail, website, and mailers. We continuously provide scheduled campus training with accountholders on how to locate HUBs on the CMBL, and we share the importance of providing economic opportunity to HUBs to demonstrate our "good faith effort". \*Created a listing of HUBs to assist departments in locating HUBs, which sell specific goods and services. The list is updated as new HUB contacts are made and posted on our Website.

In FY03 - UNT overall percentage with minority owned businesses (non state certified) is \$2,444,068.18 8.06% of total expenditures.

\* UNT is a founding member of the Texas Universities Coordinators Alliance (TUHCA), which brings together the resources and experience of 13 North & Northeast Texas universities' HUB Coordinators to share program information, advertising expenses, and to provide HUBs an effective venue to share their business information and to obtain procurement opportunity information available from the member universities. Meeting periodically to discuss HUB issues that affect vendors as well as agencies. TUHCA and the UNT System has signed a Memorandum of Understanding with the Hispanic Contractors Association to further open lines of communication and share procurement opportunities.

Members of the Denton Hispanic Chamber of Commerce, Greater Dallas Hispanic, Greater Dallas Asian And Greater Dallas Black, Ft. Worth Hispanic Chamber, Denton Black Chamber, .

**Sandra Shelton, Director of Purchasing & Payment Services and HUB Coordinator 940-565-3200**

*Sandra Shelton*  
3/13/03

*The leading university of the Dallas/Ft. Worth region*  
P.O. Box 310499 Denton, Texas 76203-0499  
Payment Services (940) 565-3200 FAX (940) 565-4899  
Purchasing Services (940) 565-2687 FAX (940) 565-4899  
Customer Service (940) 565-3200 FAX (940) 565-4516  
TTY (800) RELAY TX  
2310 N. Interstate 35E Denton, TX 76201





**SAM HOUSTON STATE UNIVERSITY**  
**PURCHASING AND STORES**

P.O. BOX 2028 HUNTSVILLE, TEXAS 77341 (936) 294-1900

**SUPPLEMENTAL SUMMARY FOR THE FY03 SEMI-ANNUAL HUB REPORT FOR AGENCY - 753**

Sam Houston State University has continued in its "Good Faith Effort" to accelerate its Historically Underutilized Business (HUB) participation. The University has developed several initiatives to promote participation. These initiatives are as follows:

- Staff Coordination Group - The University designated the Purchasing Director as the HUB Coordinator to correlate with academic programs, information services, administrative accounting, physical plant and purchasing in refining their good faith effort in HUB participation. The Physical Plant Department has also designated a HUB Coordinator to foster HUB participation in the construction field.
- Outreach Programs - In an attempt to generate HUB awareness of the University's needs and to demonstrate the will to participate with HUB's the University participated in the following events and outreach measures:  
Texas Association of African American Chambers of Commerce (TAAAC) 4<sup>th</sup> Annual Conference - Dallas, TX 9/19/02- 9/20/02.  
Senator Gonzalo Barrientos' Contract Exchange and Spot Bid Fair - Austin, TX 10/16/02.  
Stephen F. Austin State University HUB Vendor Show - Nacogdoches, TX, - 10/24/02.  
Through our outreach program the following vendors in Huntsville, TX are newly certified HUBS: HBI Office Solutions, Champine's Concrete Construction, Ward Furniture and McCaffety Electric.  
Burgoon Company and Grainger Industrial Supply teamed up to become a part of the University's Mentor/ Protege Program with Sam Houston State University.  
Established the Walker County HUB Alliance - Local agencies such as The Texas Department of Criminal Justice, the County Purchasing Director, and the City of Huntsville Purchasing Director joined the Director of Purchasing at Sam Houston State University to form a local HUB Alliance.
- Internal Education Program  
Purchasers provide training to the faculty and staff to further their awareness of Purchasing Policies and Procedures and to emphasize special programs such as the University's "good faith effort" toward HUB's. Upon successful completion of the training class, certifications are given to the participants.  
Dr. James Gaertner, President, issued a campus wide memorandum regarding the University's need to make a "good faith effort" to do business with HUB's.
- Group Purchasing for this period through Educational & Institutional Cooperative and Buy Board totaled \$339,795.

Respectively Submitted,

  
John C. Hitzeman

Director Purchasing and Stores (HUB Coordinator)



STEPHEN F. AUSTIN STATE UNIVERSITY

## Purchasing and Inventory

P. O. Box 13030, SFA Station • Nacogdoches, Texas 75962-3030  
Office - (936) 468-2206 • FAX - (936) 468-4282

### Supplemental Summary for the FY03 Semi-Annual HUB Report for Agency No. 755

Stephen F. Austin State University recognizes the State's goals of placing qualified percentages of total contracts with HUBs, and is committed to make a good faith effort to utilize HUB vendors. The following activities were undertaken during the last year in an effort to increase the number of contracts awarded to HUBs.

During this HUB reporting period the SFA HUB Coordinator or Purchasing Office representatives attended the following Economic Opportunity Forums:

Texas African American Chambers of Commerce Spot Bid Fair in Dallas, September 20, 2002

TWU Contractor's Workshop in Denton, January 9, 2003

Texas Legislative Black Caucus EOF and Spot Bid Fair in Austin, February 6, 2003

The University was unable to attend the following Economic Opportunity Forums but did send copies of bids through TUHCA members:

Senator Barrientos Contract Exchange and Spot Bid Fair in Austin, October 22, 2002

How To Get In The Game and Stay In The Game in San Antonio, December 11, 2002

After each forum, Purchasing Department buyers are provided a list of HUB vendors; and contractors and departments are sent HUB vendor information specific to their needs.

SFA hosted a Vendor Fair in October, 2002. 72 vendors attended including 22 (31%) HUBs. The vendors, including HUB certifications, are listed on the Purchasing Department web site. Approx. 300-400 representatives from campus departments attended the fair and networked with the vendors.

SFA is an active participant in the Texas Universities HUB Coordinators Alliance (TUHCA) North/Northeast Chapter including attending quarterly meetings. HUB vendor presentations are included in each meeting. Other activities include a cooperative proclamation with the Hispanic Contractors Association. Advertising Opportunities contracted as a joint effort of TUHCA include:

Co-sponsorship of Black Contractor's Association

Hispanic Yellow Pages (Dallas-Collin County)

Dallas Examiner

Hispanic Yellow Pages (Tarrant-Denton County)

Minority Opportunity News

Ft. Worth Business Press

Ft. Worth Women's Business Assistance Center

Please note the supplemental report, 'Number of Contracts Awarded to HUBs' shows that of 85 competitive solicitations, 25 (29%) were awarded to HUBs, and of the 145 HUB responses, 25 (18%) were awarded to HUBs. HUBs were not denied award for any reason other than lowest price or best value.

The Purchasing Department posted a new web site in January, 2003 providing complete information about the University's HUB program as well as providing specific HUB sources for items commonly purchased by end users with P-cards.

The University has signed a Memorandum of Understanding with the Service Corp of Retired Executives (SCORE) to provide assistance with the Mentor-Protégé program. After a second Memorandum of Understanding is completed with the Angelina College Procurement Assistance Center (ACPAC), a mailing about the mentor-protégé program will be sent to all HUB vendors from the State's HUB list in Nacogdoches and the 5 contiguous counties.

Questions regarding any information contained herein may be directed to the HUB Coordinator, Diana Boubel, at 936/468-4037.

Diana Boubel  
Director of Purchasing and Inventory/HUB Coordinator



Director of Purchasing and Inventories

**Supplemental Summary for FY03 Semi-Annual HUB Report  
Agency 757**

West Texas A&M University is committed to making a good faith effort to improve support of Historically Underutilized Businesses. We have added to our efforts to increase HUB expenditures, but our geographic location is the biggest problem in meeting the State's established targets. West Texas A&M University is a highly regionalized institution with only 55 of the businesses in the top 26 counties of the Texas Panhandle (26,000square miles) being minority or woman-owned businesses, certified by the State of Texas.

The outreach programs are as follow:

- Boss Conference –September 1998, September 1999, August 2000, August 2001, August 2002.
- Bi-Monthly Business Lunch for Minority and Small Business Entrepreneurs sponsored by West Texas A&M University, the Hispanic Chamber of Commerce, Panhandle Regional Planning Commission, City of Amarillo, TXDOT, and Contract Procurement Center of BWTX Pantex, third Tuesday of each month.
- Posting of all bids to the Panhandle Regional Planning Commission Procurement Center.
- Participation in the Fifth African-American Legislative Summit and EOF- February 2002.
- Participate in quarterly HUB discussion groups with the Texas A&M University System HUB coordinators.
- Participate in Higher Education HUB discussion groups
- Hosted an EOF on the campus of West Texas A&M University June 13, 2002 with 20 other state agencies who have offices in the Panhandle. Invited over 3000 vendors from the top 26 counties.
- Personal contact with HUB Vendors and potential HUB Vendors
- HUB Co-op meeting with State HUB Coordinators.
- Panhandle Regional Planning Commission Annual Workshop- April 2002.
- Attended Model HUB program presentation- August 2002
- Participated in Amigos Broadcasting Hispanic Job Fair and vendor opportunities.
- Prepared and distributed information on procurement procedures in a manner that encouraged participation in agency contracts by all businesses.
- Participated in planning meetings to develop West Texas Chapter of The Texas University HUB Coordinators Alliance.
- Participated in planning meetings for EOF in Lubbock, Texas to be held March 25, 2003.
- Participated in planning meetings with TAMU System HUB Coordinators to improve HUB efforts 10/02, 12/02
- Attended mandatory HUB training 5/02 in Austin
- Attended Hispanic Contractors Assn Expo February 2003.

West Texas A&M University prepared a total of 41 bids during the period of September 1, 2002 thru August 31, 2003. The minority breakdown of the bids are as follows:

Ethnic/Gender AS	AS		BL		HI		AI		WO	PRPC
	M	F	F	M	M	F	M	F		
Total Bids Sent	7	10	5	31	8	20	0	8	84	29
Total Bids rec.	2	1	1	3	0	0	0	2	9	0
Total Bids Sent to HUB's					202					
Total bids rec. from HUB's					18					
Total bids awarded to HUB's					4					

Respectfully Submitted,

  
Ann Caraway

Director of Purchasing and Inventories and HUB Coordinator

# Texas A&M University-Corpus Christi

Purchasing Department

6300 Ocean Drive, Corpus Christi, Texas 78412 361-825-2617 Fax 361-825-2772

## Supplemental Summary For The FY2003 Semi-Annual HUB Report For Agency 760

Texas A&M University-Corpus Christi continues to be fully committed to our good faith effort to assist Historically Underutilized Businesses in supplying the University with supplies, equipment and goods while sustaining a fair, open and a competitive bidding and procurement process. During the past year, we have taken the following action to increase the opportunity to HUBs:

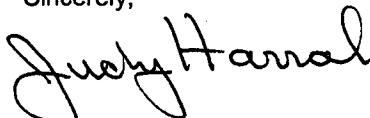
- Pre-bid meetings on projects with HUB Subcontracting Plan.
- Advertised in construction bids in "El Hispano" – Dallas, "The Gazette" – Dallas, media publications and Minority Business Centers.
- Education/Training: Staff attendance at the "2002" System HUB/Purchasing Workshop" to implement a HUB Performance Improvement Plan for TAMU components & System HUB Summit.
- Participated in the Kick Off Meeting to formalize the South Texas Chapter for the Texas Universities HUB Coordinators Alliance (TUHCA). The 2<sup>nd</sup> meeting is scheduled on March 20<sup>th</sup> to elect officers and execute the Chapter Agreement.
- Executed 2 Mentor Protégé Agreements with an additional two to be finalized in April.
- TAMU-CC presenter at the Government & Business Contracting Opportunities Conference – presentation "HUB Certification for your Small Business."
- Attended 4 Economic Opportunity Forums to date
- Tracking delegated departmental expenditures by custom monthly reports and HUB Monthly Report submitted to President.
- Train faculty and staff about HUB participation at the delegated purchase dollar limit and procurement credit card.
- Continued participation in the Coastal Bend Minority Business Council.
- Continue to meet with several vendors one on one to help with all HUB issues and programs.

The following chart shows a breakdown of other types of expenditures:

	Treasury	Non-Treasury	Total Dollar	Total \$/HUB
Group	133,580.54	101,306.22	234,886.76	5,263.79
Term Contract	60,048.43	156,035.71	216,084.14	0
Procard	0	459,841.01	459,841.01	48,111.88
Subcontracting	27,755.11	144,614.20	172,369.31	172,165.76

Texas A&M University-Corpus Christi will continue its efforts to strengthen its HUB Program and work diligently to increase purchases and contracting with HUB vendors.

Sincerely,



Judy Harral, CTPM, CPPO  
Director of Purchasing & HUB Programs





## TEXAS A&M INTERNATIONAL UNIVERSITY

A Member of The Texas A&M University System

### Purchasing Department

#### SUPPLEMENTAL SUMMARY FOR 2003-2003 SEMI-ANNUAL HUB REPORT FOR AGENCY 761

Texas A&M International University (TAMIU) remains fully committed to providing procurement and contracting opportunities for minority and women-owned businesses. It is the University's goal to create an environment that will enhance Historically Underutilized Business participation (HUB). TAMIU will insure that qualified minority and women-owned businesses are included in our procurement and contracting process. To increase our opportunity with HUB vendors, TAMIU requires HUB soliciting on all biddable procurements. A strong emphasis is also placed on locating and using HUB vendors for any dollar value procurement.

Recent outreach efforts for TAMIU include:

September 20, 2002	"Doing Business Texas Style Contract Fair" with Senator Royce West, Dallas
October 22, 2002	State Senator Gonzalo Barrientos "First Annual 2002 Contract Exchange and Spot Bid Fair", Austin
October 23, 2002	"A&M System HUB Meeting"
December 3, 2002	"A&M System HUB Meeting"
December 11, 2002	"Small, Minority and Woman Business Owners Conference", EOF, San Antonio
January 22, 2003	"Quarterly HUB Cooperative Committee Meeting and HUB Discussion Workshop Meeting", Austin
January 22, 2003	"Start-Up Meeting for South Texas Chapter of the Texas Universities HUB Coordinators Alliance", Austin
February 6, 2003	"Texas Legislative Black Caucus Spot Bid Fair", Austin

TAMIU continues to maintain an aggressive In-Reach Program to promote HUB awareness through contact with departments and staff. The Purchasing staff works with the departments to educate and train about doing business with HUB's. The HUB Coordinator meets monthly with buyers to review monthly HUB reports. We continually explore ways to increase our level of HUB utilization through peer networking. In addition, we continue to work closely with other State agencies to identify new HUB vendors.

Texas A&M International University supports the State of Texas HUB Program and will continue to work aggressively to identify, educate and assist HUB vendors in a manner designed to encourage participation. We will continue to work on identifying non-certified HUB vendors currently used by TAMIU. We will ensure locally qualified vendors are aware of the program and will work with them to obtain needed certification.

We believe our good faith efforts have been successful in building our HUB volume. TAMIU has proudly taken an active ownership in the program. We will continue to work diligently to encourage and promote the opportunities the program makes possible.

Laura C. Rea, Director of  
Purchasing & Support Services  
HUB Coordinator



UNIVERSITY of NORTH TEXAS  
HEALTH SCIENCE CENTER at Fort Worth

★  
Education, Research,  
Patient Care and Service

Supplemental Letter for FY 2003 Semi-Annual HUB Report for Agency 763

The University of North Texas Health Science Center at Fort Worth (UNTHSC-FW) is pleased to report the following accomplishments and other activities in our good faith effort to increase economic opportunities for Historically Underutilized Businesses (HUBs):

Distributed over 288 CMBL/HUB certification applications to non-certified vendors and provided assistance with the certification process. Regularly attended UNTHSC pre-bid conferences and assisted prime contractors in identifying HUBs for subcontracting opportunities. Established three mentor-protégé teams as part of our Mentor Protégé Program.

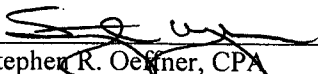
Participated in Asian American, American Indian, Hispanic, and African American Chamber of Commerce activities. Attended HUB Discussion Workgroup and Texas Building and Procurement Commission HUB Cooperative Committee meetings in Austin. Participated in Texas Universities HUB Coordinators Alliance (TUHCA) meetings and events including HUB certification presentation to Fort Worth Metropolitan Black Chamber of Commerce, Black Contractors Association meeting, and other vendor forums.


Sponsored monthly Tarrant County Business breakfast and the monthly Dallas Minority Business Development breakfast. Co-sponsored Project ACORN with the Fort Worth Business Assistance Center (FW BAC). Provided HUB training to approximately 100 administrative assistants and other support staff as part of Operational Procedures Training program and 102 staff as part of purchasing card training.

Served as Procurement Chair on the Fort Worth Business Assistance Center, Women's Business Center and City of Fort Worth Entrepreneur Expo 2003 Committee; Advertising Chair for the Texas Universities HUB Coordinator's Alliance (TUHCA); and Committee Facilitator for General Services Administration's Alliance Texas. UNTHSC HUB Administrator received the Buyer of the Year Award for 2002 from the American Indian Chamber of Commerce of Texas.

Represented the health science center at the following vendor forums: U.S. Department of Commerce Minority Business Development MED Week 2002 Conference in Dallas; Senator Royce West Spot Bid Fair in Dallas; Senator Gonzalo Barrientos' Contract Exchange and Spot Bid Fair at University of Texas in Austin; vendor forum at University of North Texas in Denton; Contractors' Workshop at Texas Women's University in Denton; Texas Legislative Black Caucus Spot Bid Fair at University of Texas in Austin; and Hispanic Contractors Association of DFW 1<sup>st</sup> Annual Expo 2003 in Dallas.

The University of North Texas Health Science Center at Fort Worth is committed to strengthening the HUB Program by increasing opportunities for HUBs to provide supplies, equipment, and services to the Health Science Center.

  
\_\_\_\_\_  
Stephen R. Oeffner, CPA Date  
Associate Vice President for Finance

 3/12/03  
\_\_\_\_\_  
Lane Nestman Date  
Director of Purchasing and HUB Coordinator



# TEXAS A&M UNIVERSITY-TEXARKANA

Purchasing

P.O. Box 5518 • 2600 N. Robison Rd. • Texarkana, TX 75505-5518  
(903) 223-3053 • FAX (903) 223-3119

## Supplemental Summary for FY '03 Semi-Annual HUB Report Agency 764

Texas A&M University-Texarkana (TAMU-T) remains committed in providing Historically Underutilized Businesses (HUBs) both procurement and contracting opportunities.

TAMU-T has been involved in the following outreach activities:

- Attendance at quarterly Texas Universities HUB Coordinators Alliance (TUHCA) meetings with HUB vendor presentations; also places advertisements in HUB publications.
- On-campus visits from HUB vendors meeting with key department personnel.
- TAMU System HUB Summit (October, 2002)
- TAMU System HUB Workshop (December, 2002)
- Texas Legislative Black Caucus Spot Purchase Forum (February, 2003)
- Hispanic Contractors Association EXPO which was co-hosted by TUHCA (February, 2003)

The following chart shows a breakdown of other types of expenditures with regard to HUB purchases:

	Treasury	Non-Treasury	Total Dollar	Total Dollar / HUB
Group	\$121,527.48	\$27,437.07	\$148,964.55	\$8,932.00
Term Contract	\$21,624.27	\$4,059.35	\$25,683.62	\$0
Procard	NA	NA	NA	NA
Subcontracting	NA	NA	NA	NA

TAMU-T receives monthly reports that show departments their actual HUB expenditures for the preceding month. Purchasing monitors procurements and attempts to locate and solicit HUB vendors whenever possible, regardless of source of funds.

Texas A&M University-Texarkana will continue to fully support this very important program and will work for its continual improvement.

Respectfully submitted,

*Cynthia E. Henderson*

CYNTHIA E. HENDERSON

Purchasing Manager/HUB Coordinator



THE UNIVERSITY OF TEXAS  
**HEALTH CENTER**  
AT TYLER

Purchasing

**SUPPLEMENTAL SUMMARY FY2003 SEMI ANNUAL HUB REPORT FOR AGENCY #785**

The University of Texas Health Center at Tyler has made using Historically Underutilized Businesses (HUB) a continuing part of all its procurement strategies as demonstrated through its internal and external efforts to procure needed goods and services with these firms whenever these firms are available. The procurement staff working with the Staff Coordinating Group, analyzes purchasing habits of the institution to find ways to increase HUB spending. In addition, Purchasing Services actively uses the Central Master Bidders List and its HUB information to make the greatest use of all discretionary spending.

The following activities are utilized to help increase HUB percentages:

- Attended State of Texas Economic Opportunity Forms
- Co hosted with University of Texas at Tyler (1) Economic Forum to targeted Construction.
- Increased emphasis on HUB professional sub-contracting opportunities
- Continued participation in Texas Universities Hub Coordinators Alliance
- Continuing to work with critical HUB vendors to keep certification current

Medical agencies, because of declining reimbursement from federal, state, and private insurance payers, combined with declining appropriations, have been forced to becoming increasingly conscious of the bottom line effect of each purchasing dollar. The balance between achieving acceptable HUB percentages and making a positive contribution to the institutions profitability puts a tremendous strain on the purchasing staff. This has become a greater challenge as more and more minority firms choose to discontinue HUB certification. Examples of commodities where medical agencies find difficulty in finding HUB firms to compete:

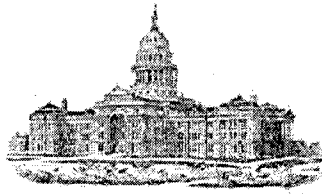
**Commodities**

Blood Plasma Products	153,868
Pharmaceuticals	3,559,201
Medical & Research Supplies (manufacturer direct)	614,957
Contracted Hospital Services	246,093
<b>Total Hub Non-Availability</b>	<b>4,574,119</b>

We believe that our program is highly supportive of the good faith effort requirement of the state of Texas given the activities we perform and in view of our distance from a major metropolitan

Deborah J. Rada, CTPM  
Asst. Director of Material Management





## STATE PRESERVATION BOARD

The Honorable Rick Perry, Governor, Chairman  
The Honorable David Dewhurst, Lieutenant Governor, Co-Vice Chairman  
The Honorable Tom Craddick, Speaker of the House, Co-Vice Chairman  
The Honorable Chris Harris, Texas Senate  
The Honorable Peggy Hamric, Texas House of Representatives  
Jocelyn L. Straus, Citizen Board Member  
Charlynn Doering, Acting Executive Director

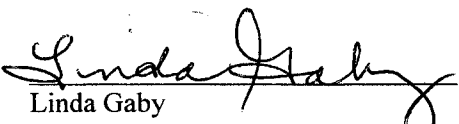
### Supplemental Summary for Fiscal Year 2003 Semi-Annual HUB Report - Agency #809

The State Preservation Board (SPB) is committed to making a good faith effort to conduct business with minority and woman owned businesses to achieve the goals of the HUB program while sustaining a fair, open and competitive procurement process. The SPB continues to promote the inclusion of HUBs in its contracts and subcontracts and to recruit HUBs that may assist the Agency in meeting the program goals. Despite our efforts to include HUBs in the procurement process, 64% of HUB vendors solicited for bids in the first half of FY 2003 failed to respond to the agency's requests. In addition to following the Texas Building and Procurement HUB program rules, our "good faith efforts" to promote HUB participation include the following:

- Participate in the quarterly TBPC Cooperative Committee Meetings; monthly HUB Discussion Workgroup Meetings; and HUB Construction Workgroup Meetings
- Advertise agency procurement opportunities in minority business centers
- Post HUB program and procurement information on the Agency's web site
- Host HUB vendor forums at the SPB offices and attend Economic Opportunity Forums
- Assist non-certified HUB businesses to become certified by TBPC
- Maintain positive working relationships with our current HUB vendors

As a result of the unique mission of the State Preservation Board, the Agency contracts for many highly specialized goods and services where the HUB vendor base is very limited or non-existent. Although we make a good faith effort to purchase from HUB vendors, there are many procurements that are either available from only one source or a limited number of non-HUB sources. Examples include conservation of historic artwork, the IMAX projection system, and the production of a signature IMAX film for the Bob Bullock Texas State History Museum. Marketing and advertising services for the Museum also account for a significant percentage of the SPB's *Other Services* contracts. Major newspapers, magazines, radio stations and television stations do not meet the criteria for a HUB vendor, however, the SPB must use these media outlets because they provide the most effective marketing coverage. The purchase of products for resale in the agency's gift shop operations also account for a large portion of the agency's expenditures. Typically, these items are unique products that are available from only one vendor. The Agency must choose resale products that provide the most profitable return.

State Auditor's Office Report No. 03-018, February 2003, found that the State Preservation Board complied with all HUB requirements. The SPB supports the State of Texas HUB Program and will continue to research and identify ways to improve HUB participation.

  
Linda Gaby  
Purchasing Manager/HUB Coordinator

  
Charlynn Doering  
Acting Executive Director



# TEXAS HISTORICAL COMMISSION

*The State Agency for Historic Preservation*

RICK PERRY, GOVERNOR

JOHN L. NAU, III, CHAIRMAN

F. LAWRENCE OAKS, EXECUTIVE DIRECTOR

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## Supplemental Summary for the FY 2003 Semi-Annual HUB Report for Agency 808

The Texas Historical Commission (THC) places the utmost importance on increasing our agency's purchasing contracts of Historically Underutilized Businesses (HUBs). This reporting period, our agency's HUB participation in the Commodity Purchasing category exceeded the statewide goal. This was due to our commitment to increase HUB vendor participation and HUB vendor use. In addition, our agency has made the following good faith efforts:

- Hosted the following in-house specialized HUB vendor forums to enhance HUB networking outreach:
  - CFS, Inc. – Printing & Office Supplies (9/20/02)
  - Thunder Data Systems – IT Provider (9/27/02)
  - Petrosys – IT Networking & Consulting (12/16/02)
  - Suma & Orchard Communications, Inc. – Marketing & Research (2/20/03).
- Participated in the Texas Legislative Black Caucus Spot Bid Contract Fair (2/6/03).
- Posted HUB program and procurement information on the Agency's web site.
- Posted information about the THC Mentor-Protégé Program on the Agency's web site.
- Assist non-certified HUB businesses to become certified by the TBPC.
- Implemented HUB Solicitation Good Faith Effort Standards for Purchasing Goods and Services that exceeds the Texas Building and Procurement Commission's requirements for purchasing.

Despite efforts to increase HUB vendor participation in Special Trade, Professional, and Other Services categories, our efforts do not truly reflect our agency's HUB participation. 34% of HUB vendors solicited failed to respond in the bidding and/or proposal process. Out of the 51 HUBs that did participate in the bidding and/or proposal process, only 8 were awarded. This is due to the ability to meet specifications and low bid awards. Since our agency does not usually purchase any type of construction, the statewide goals of Heavy Construction and Building Construction are difficult to meet.

Also, we have been actively seeking potential mentors for the Mentor-Protégé Program by sending letters soliciting their participation and following up with telephone calls. Currently, our agency has approved a mentor and a protégé. However, each request to be matched with vendors most similar to their own business. We are dedicated to finding an appropriate match for each vendor.

Our agency will continue to discover new ways to increase HUB vendor participation and HUB vendor use.

Should you have any questions regarding our good faith efforts, please contact Ms. Tajah Liddy, THC HUB Coordinator at (512) 463-6808.

Sincerely:

A handwritten signature in black ink, appearing to read "F. Lawrence Oaks".

F. Lawrence Oaks  
Executive Director

## **IX – GRADUATED HUBS**



## **(A) GRADUATION STANDARDS FOR HUBS – METHODOLOGY**

The Commission's Graduation Procedures were implemented on October 4, 1995, and extracted from the U.S. Small Business Administration's (SBA) size standard for firms within similar primary four-digit Standard Industrial Classification (SIC) codes as stated in 13 Code of Federal Regulations (CFR). For HUB certification or re-certification, including random compliance reviews, applicants must not exceed the graduation threshold limits that have been established by the Commission.

In October 1, 2000, the SBA shifted to a new classification system known as the North American Industry Classification System (NAICS). This resulted in TBPC adopting these new standards in accordance with HUB Rule 1, T.A.C. §111.23(a), which states that a HUB shall be graduated from being used to fulfill HUB procurement utilization goals when it has maintained gross receipts or total employment levels for four consecutive years which exceed the U.S. Small Business Administration's size standards identified by the North American Industry Classification Codes as stated in 13 Code of Federal Regulations 121.201 for the following categories:

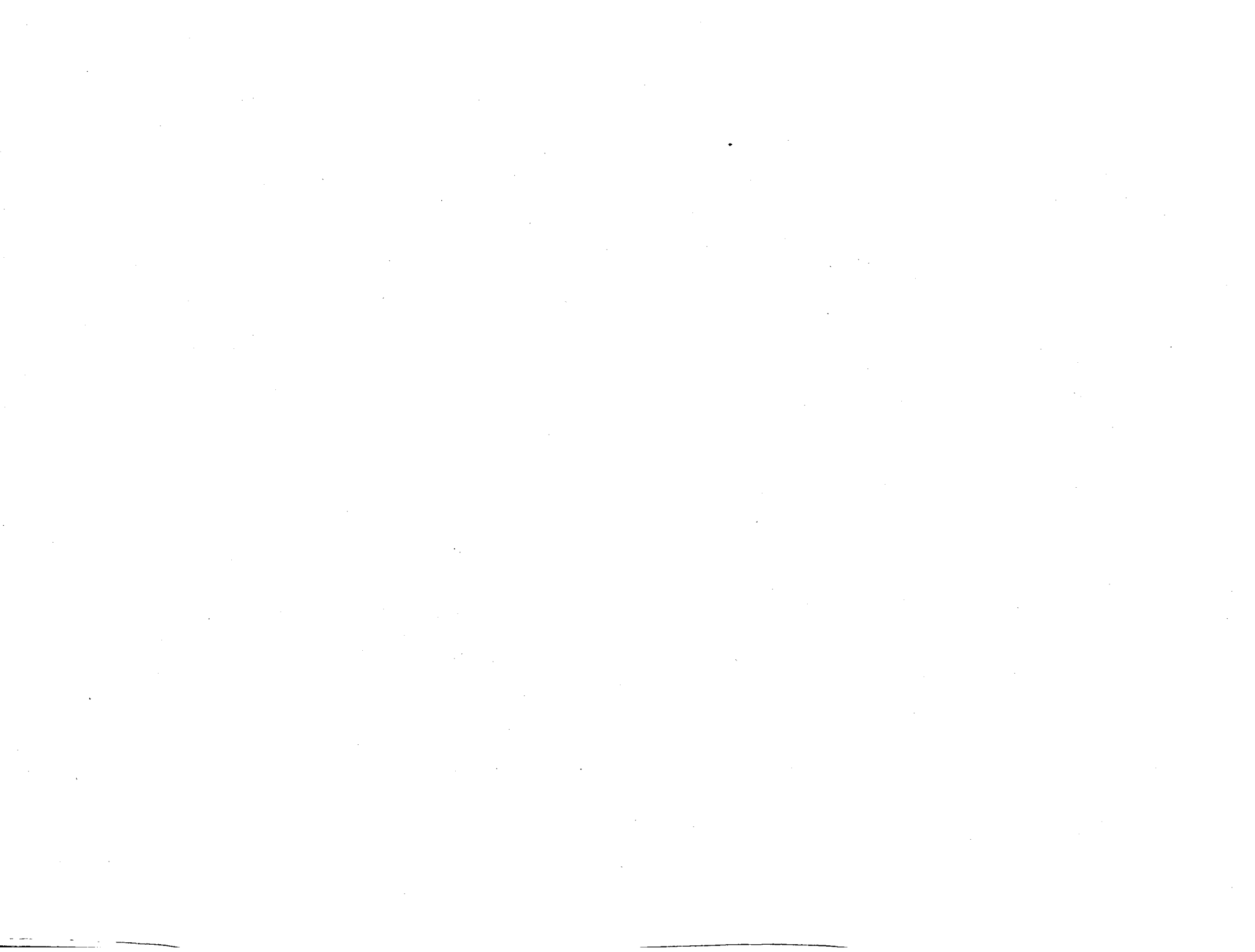
- (1) heavy construction other than building construction;
- (2) building construction, including general contractors and operative builders;
- (3) special trade construction;
- (4) medical, financial and accounting services;
- (5) architectural/engineering and surveying services;
- (6) other services including legal services;
- (7) commodities wholesalers;
- (8) commodities manufacturers; and
- (9) medical services.

The Graduated HUB Vendors Report summarizes the HUBs that have graduated, by procurement category, from October 4, 1995 through April 11, 2003. This report also identifies the business's name, address, ethnicity/gender, VID number, category code, graduation reasons (exceeded thresholds by gross receipts or total employment levels) and evaluation basis (certification/re-certification).

The Revenue Report for Graduated Vendors summarizes the HUBs that have graduated during the current fiscal year, which have been paid by a state agency or a state institution of higher education. This report also identifies the agency's number, business' name, address, ethnicity/gender, VID number, category code, graduation reasons, and the total amount of revenue received from the State during the current HUB Reporting Period. The Commission will monitor and track the graduation of HUBs for two consecutive years to determine the utilization by state agencies. For information on graduation size standards, access <http://www.sba.gov/size/sizetable2002.html>.

- **Note:** Due to distinct differences in graduation standards for items under Category Code (4), Graduation Report information for medical services may be found under Category Code (9).

**Revised: 04/15/03**



TEXAS BUILDING & PROCUREMENT COMMISSION  
GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 17-APR-2003  
SUMMARY LISTING BY CATEGORY, ETHNICITY AND GENDER

## HUB GRADUATION REPORT SUMMARY

NO. GRADUATED IN HEAVY CONSTRUCTION(01):	1
NO. GRADUATED IN BUILDING CONSTRUCTION(02):	1
NO. GRADUATED IN SPECIAL TRADE CONSTRUCTION(03):	10
NO. GRADUATED IN FINANTIAL AND ACCOUNTING SERV.(04):	13
NO. GRADUATED IN ARCHITEC.ENG./SURVEYING SERV.(05):	21
NO. GRADUATED IN OTHER SERVICES INCLUD. LEGAL SERV.(06):	94
NO. GRADUATED IN COMMODITIES WHOLESALE(07):	17
NO. GRADUATED IN COMMODITIES MANUFACTURERS(08):	2
NO. GRADUATED IN MEDICAL(09):	0
TOTAL GRADUATED CATEGORY (01-09):	<u>159</u>
NO. OF GRADUATED ASIAN MALES:	15
NO. OF GRADUATED ASIAN FEMALES:	3
TOTAL OF GRADUATED ASIAN HUBS:	<u>18</u>
NO. OF GRADUATED BLACK MALES:	21
NO. OF GRADUATED BLACK FEMALES:	6
TOTAL OF GRADUATED BLACK HUBS:	<u>27</u>
NO. OF GRADUATED HISPANIC MALES:	35
NO. OF GRADUATED HISPANIC FEMALES:	5
TOTAL OF GRADUATED HISPANIC HUBS:	<u>40</u>
NO. OF GRADUATED NATIVE AMERICAN MALES:	5
NO. OF GRADUATED NATIVE AMERICAN FEMALES:	0
TOTAL OF GRADUATED NATIVE AMERICAN HUBS:	<u>5</u>
NO. OF GRADUATED WOMEN:	69
NO. OF HUBS GRADUATED THIS FISCAL YEAR:	6
TOTAL NO. OF GRADUATED HUBS:	<u>159</u>

TEXAS BUILDING & PROCUREMENT COMMISSION  
 GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 17-APR-2003  
 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
OA0 CORPORATION	16511 SPACE CENTER BLVD. SUITE 300 HOUSTON, TX 77058 512-280-2129	BL/M	15209434073	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
NCM CAPITAL MANAGEMENT GROUP, INC.	103 WEST MAIN STREET DURHAM, NC 27701-3638 919-688-0620	BL/M	15615359179	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
STAPP TOWING COMPANY INC	P.O. BOX 325 DICKINSON, TX 77539 713-337-2551	HI/M	17415433089	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
INFORMATION SYSTEMS & NETWORKS CORP	6945 ALAMO DOWNS PKY SAN ANTONIO, TX 78228 210-523-2622	WO/F	15211911654	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
INTERNATIONAL TEAM CONSULTANTS INC	4900 WOODWAY # 1150 HOUSTON, TX 77056 713-622-3482	HI/F	17601458577	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
REVAK TURBOMACHINERY SERVICES INC	P.O. BOX 1645 LA PORTE, TX 77572 713-474-4458	WO/F	17603235791	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
AEGIR SYSTEMS INC	2051 NORTH SOLAR DRIVE #200 OXNARD, CA 93030 805-485-4888	BL/F	19536171358	05	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
AGUIRRECORPORATION	12700 PARK CENTRAL DRIVE FLOOR 15 DALLAS, TX 75251 972-789-9954	HI/M	17524745969	05	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
BURNUP & SIMS OF TEXAS INC	P.O. BOX 340 AUSTIN, TX 78767 512-476-6777	HI/M	17413163506	03	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
CASTILLO COMPANY INC	STE 900 40 N CENTRAL AVE PHOENIX, AZ 85004-4427 602-231-9000	HI/M	18603640980	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
INTRACARE HOSPITAL	7505 FANNIN SUITE 680 HOUSTON, TX 77054 713-790-1153	AS/M	17601022985	04	EXCEEDED SALES THRESHOLD	C	04-OCT-1995

\* C = GRADUATION UPON APPLICATION FOR CERTIFICATION

\* R = GRADUATION UPON APPLICATION FOR RECERTIFICATION



TEXAS BUILDING & PROCUREMENT COMMISSION  
GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 17-APR-2003  
SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
JOHNSON, BASSIN & SHAW INC	8630 FENTON STREET STE 1200 SILVER SPRING, MD 20910 301-495-1080	WO/F	15214057802	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
LOVE ADVERTISING INC	770 SOUTH POST OAK LANE STE 101 HOUSTON, TX 77056 713-552-1055	WO/F	17420601209	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
MEDICAL TEAM INC, THE	1222 NORTH MAIN AVE #600 SAN ANTONIO, TX 78212 210-227-9000	WO/F	15410870149	04	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
PRWT SERVICES INC	ONE PENN CTR SUBURBAN STATION PHILADELPHIA, PA 19103 215-569-8810	BL/M	12325285125	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
SYSTEMS WEST COMPUTER RESOURCES INC	STE-A 300 136 SOUTH MAIN SALT LAKE CITY, UT 84101 801-364-7900	WO/F	18704258138	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
TRI-COR INDUSTRIES INC	J R CLARY 2900 EISENHOWER AVE STE 500 ALEXANDRIA, VA 22314 301-731-6140	HI/M	15212716169	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
WORLD-WIDE TRAVEL SERVICE INC	2228 COTTONDALE LANE STE 200 LITTLE ROCK, AR 72202 501-378-1211	WO/F	17105297208	06	EXCEEDED SALES THRESHOLD	C	04-OCT-1995
IMPRIMIS GROUP INC	STE 150 5550 LBJ FREEWAY DALLAS, TX 75240 972-419-1700	WO/F	17518318948	06	EXCEEDED SALES THRESHOLD	R	04-OCT-1995
METI	8600 BOEING DRIVE EL PASO, TX 79925-1226 915-772-4975	BL/F	17420275772	06	EXCEEDED SALES THRESHOLD	R	30-DEC-1995
BEAL & COMPANY, M R	565 FIFTH AVENUE NEW YORK, NY 10017 212-983-3930	BL/M	11334520902	06	EXCEEDED SALES THRESHOLD	R	01-JAN-1996
KEMRON ENVIRONMENTAL SERVICES INC	2987 CLAIRMONT ROAD STE 1100 ATLANTA, GA 30329 404-636-0928	HI/M	11123939784	06	EXCEEDED SALES THRESHOLD	R	01-JAN-1996

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RESEARCH ANALYSIS & MAINTENANCE INC	SUITE #600 1790 LEE TREVINO DR EL PASO, TX 79936-4525 915-592-7047	WO/F	17422375323	06	EXCEEDED SALES THRESHOLD	R	12-JAN-1996
CORRECTIONAL HEALTHCARE SOLUTIONS INC	200 HIGHPOINT DR STE 215 CHALFONT, PA 18914 800-487-8995	BL/M	12326113516	04	EXCEEDED SALES THRESHOLD	R	18-JAN-1996
JOE BROWN COMPANY INC.	P.O. BOX 1669 20 THIRD STREET NE ARDMORE, OK 73402 580-223-4555	AI/M	17307380406	01	EXCEEDED SALES THRESHOLD	R	18-JAN-1996
METTERS INDUSTRIES INC	1919 COMMERCE DR STE 420 HAMPTON, VA 23666 817-545-3585	BL/M	15212425613	06	EXCEEDED SALES THRESHOLD	R	18-JAN-1996
FIRST HONOLULU SECURITIES INC	900 FORT STREET STE 950 HONOLULU, HI 96813 808-523-9422	AS/F	19901891531	06	EXCEEDED SALES THRESHOLD	R	25-JAN-1996
NETTLESHIP GROUP INC, THE	2665 MAIN STREET STE 220 SANTA MONICA, CA 90405 310-392-8585	WO/F	19542432430	06	EXCEEDED SALES THRESHOLD	R	01-FEB-1996
REINOSO & COMPANY INC	30 BROAD STREET 39TH FLOOR NEW YORK, NY 10004 212-344-5100	HI/M	11333189196	04	EXCEEDED SALES THRESHOLD	R	01-FEB-1996
SECURITY PACKING INC	8120 CAMINO ARROYO DRIVE GILROY, CA 95020 408-848-5788	WO/F	17701229191	06	EXCEEDED SALES THRESHOLD	R	01-FEB-1996
TEMPORARY CONNECTION, THE	P.O. BOX 1067 HOUSTON, TX 77251-1067 713-493-5554	WO/F	17600843548	06	EXCEEDED SALES THRESHOLD	R	01-FEB-1996
RIVER CITY TRAVEL INC	9070 RESEARCH BLVD STE A102 AUSTIN, TX 78758-7047 512-467-1777	WO/F	17423641939	06	EXCEEDED SALES THRESHOLD	R	02-FEB-1996
EVINS PERSONNEL CONSULTANTS INC	2013 W ANDERSON LN AUSTIN, TX 78757 512-454-9561	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	R	06-FEB-1996

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WILLIAMS-RUSSELL & JOHNSON INC	771 SPRING STREET NORTHWEST ATLANTA, GA 30308 404-853-6800	BL/M	15812699583	05	EXCEEDED SALES THRESHOLD	R	01-MAR-1996
A. DAIGGER & CO.	620 LAKEVIEW PARKWAY VERNON HILLS, IL 60061-8135 800-621-7193	WO/F	13609729556	07	EXCEEDED EMPLOYEE THRESHOLD	R	02-MAR-1996
COMPUTIZE INC	J2 825 EAST RUNDBERG AUSTIN, TX 78753 512-451-5252	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	R	09-MAR-1996
TEXCOM INC DBA TEXCOM FIELD SERVICES	8200 PROFESSIONAL PLACE STE S-112 LANDOVER, MD 20785 301-794-4400	BL/M	15212619686	06	EXCEEDED SALES THRESHOLD	R	15-MAR-1996
VANIR CONSTRUCTION MGMT INC	980 9TH ST #900 SACRAMENTO, CA 95814-2719 916-444-3700	HI/M	19536142383	06	EXCEEDED SALES THRESHOLD	R	20-MAR-1996
BUSINESS INTERIORS	P O BOX 152121 IRVING, TX 75015 817-858-2000	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	R	21-MAR-1996
CROFT TRAILER & TRUCK EQUIPMENT INC	1503 N BRAZOS SAN ANTONIO, TX 78207 210-227-5190	WO/F	17414830319	06	EXCEEDED SALES THRESHOLD	R	21-MAR-1996
GETRONICS	PO BOX 25376 TAMPA, FL 33634 813-884-2500	WO/F	15919496115	06	EXCEEDED SALES THRESHOLD	R	30-MAR-1996
ENTERPRISE ADVISORY SERVICES INC	6671 SOUTHWEST FREEWAY STE 550 HOUSTON, TX 77074 713-270-7177	BL/M	17600832863	04	EXCEEDED SALES THRESHOLD	R	01-APR-1996
PRYOR, MCLENDON, COUNTS & COMPANY INC	1515 MARKET ST STE 819 PHILADELPHI, PA 19012 215-569-0274	BL/M	11330716595	06	EXCEEDED SALES THRESHOLD	R	01-APR-1996
UNGER AND ASSOCIATES INC	STE 3600 325 N ST PAUL DALLAS, TX 75201-3989 214-965-8000	HI/F	10611405472	06	EXCEEDED SALES THRESHOLD	R	09-APR-1996

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GEO-MARINE INC	550 E 15TH STREET PLANO, TX 75074 972-423-5480	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	R	14-APR-1996
MADEN TECH CONSULTING INC	IRA LOCKE 2110 WASHINGTON BLVD STE 200 ARLINGTON, VA 22204 703-769-4440	HI/M	15413235316	06	EXCEEDED SALES THRESHOLD	R	25-APR-1996
ANCIRA ENTERPRISES INC	P.O. BOX 29719 SAN ANTONIO, TX 78229 210-681-4900	HI/M	17422993893	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-MAY-1996
FUTURE TRAVEL INC	16850 DIANA LANE HOUSTON, TX 77058 713-480-1988	WO/F	17600866291	06	EXCEEDED SALES THRESHOLD	R	01-MAY-1996
GOVIND & ASSOCIATES INC	P.O. BOX 9094 CORPUS CHRISTI, TX 78469 512-289-1385	AS/M	17423407893	05	EXCEEDED SALES THRESHOLD	R	01-MAY-1996
COMPREHENSIVE COMPUTER	CONSULTING INC 2350 LAKESIDE BLVD STE 120 RICHARDSON, TX 75082 214-234-2067	WO/F	15813471024	06	EXCEEDED SALES THRESHOLD	R	09-MAY-1996
FRENCH ELLISON TRUCK CENTER (LAREDO)	8210 SAN GABRIEL DR LAREDO, TX 78041-8708 210-727-7886	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	R	13-MAY-1996
LUCKY LADY OIL CO	P O BOX 161519 FORT WORTH, TX 76161 817-740-7400	WO/F	17515208753	07	EXCEEDED EMPLOYEE THRESHOLD	R	30-MAY-1996
DIGITAL CONSULTING & SOFTWARE SERVI	ONE SUGAR CREEK CENTER BLVD. SUITE 500 SUGAR LAND, TX 77478 281-243-2614	WO/F	17602972147	06	EXCEEDED SALES THRESHOLD	R	01-JUN-1996
COVANSYS CORPORATION	701 BRAZOS SUITE 500 PMB 1631 AUSTIN, TX 78701 512-334-6767	AS/M	13826069455	06	EXCEEDED SALES THRESHOLD	R	16-JUN-1996

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HALFF ASSOCIATES INC	8616 NORTHWEST PLAZA DRIVE DALLAS, TX 75225 214-346-6200	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	R	18-JUN-1996
ARGUINDEGUI OIL COMPANY	P.O. BOX 1367 LAREDO, TX 78042 210-722-5251	HI/M	17416680803	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-JUL-1996
ARTA TRAVEL	SUITE #121 101 E PARK BLVD PLANO, TX 75074 972-422-4000	WO/F	17516970005	06	EXCEEDED SALES THRESHOLD	R	01-JUL-1996
REDLEE INC	2607 WALNUT HILL LANE STE 210 DALLAS, TX 75229 214-357-9409	AI/M	17519340297	06	EXCEEDED SALES THRESHOLD	R	01-JUL-1996
VARA CHEVROLET INC, DOMINGO	P O BOX 14534 SAN ANTONIO, TX 78214-2892 210-924-2000	HI/M	17425547662	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-JUL-1996
GINNYS PRINTING AND COPYING	STE B 1501 WEST ANDERSON LANE AUSTIN, TX 78757-1459 512-454-6874	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	R	10-JUL-1996
BUCK ROGERS TRAVEL SERVICE INC	1760 AIRWAY BLVD EL PASO, TX 79925 915-772-3200	HI/M	17419786664	06	EXCEEDED SALES THRESHOLD	C	12-JUL-1996
BWC PHOTOLAB	PO BOX 190818 DALLAS, TX 75219 214-522-5618	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	R	01-AUG-1996
MALEK INC	P O BOX 679 CORPUS CHRISTI, TX 78408 512-888-8281	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	R	01-AUG-1996
MURIEL SIEBERT & COMPANY INC	885 THIRD AVENUE STE 1720 NEW YORK, NY 10022 212-644-2400	WO/F	11326391742	04	EXCEEDED SALES THRESHOLD	R	01-AUG-1996
ANNASHAE CORPORATION	673-C ALPHA DR CLEVELAND, OH 44143-2140 216-449-2662	BL/M	13413309819	04	EXCEEDED SALES THRESHOLD	R	12-AUG-1996

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SAN ANTONIO MUSIC/ALAMO MUSIC CENTE	425 N MAIN AVE SAN ANTONIO, TX 78205-1482 210-224-1010	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	R	12-AUG-1996
DECISION CONSULTANTS INC	7800 SHOAL CREEK BLVD #124-S AUSTIN, TX 78757-1024 512-458-6650	WO/F	13821096180	06	EXCEEDED SALES THRESHOLD	R	17-AUG-1996
FJT TECHNICAL RESOURCE STAFFING SERVICE	STE 104 4347 PHELAN BEAUMONT, TX 77705 409-899-9608	WO/F	17602684254	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1996
GEORGETTE KLINGER INC	924 WESTWOOD BLVD SUITE 615 LOS ANGELES, CA 90024 310-475-7506	WO/F	11315038569	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1996
SOMERSET CAPITAL GROUP INC	1087 BROAD STREET STE 201 BRIDGEPORT, CT 06604 203-394-6188	HI/M	10614589298	04	EXCEEDED SALES THRESHOLD	R	31-AUG-1996
BERGAILA & ASSOCIATES INC	STE 600 11200 WESTHEIMER HOUSTON, TX 77042 713-780-4227	WO/F	17602151213	05	EXCEEDED SALES THRESHOLD	R	01-SEP-1996
CST ENVIRONMENTAL INC	14010 INTERDRIVE WEST HOUSTON, TX 77032 281-449-5911	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	R	01-SEP-1996
DELTA FOOD SERVICE	MARCUS HART P O BOX 18864 SAN ANTONIO, TX 78218-8864 210-657-7104	BL/M	17422863419	06	EXCEEDED SALES THRESHOLD	R	01-SEP-1996
MEMBERS BUILDING MAINTENANCE CORPORATION	SUITE 125 11363 DENTON DRIVE DALLAS, TX 75229 214-241-8131	AS/M	17519683472	06	EXCEEDED SALES THRESHOLD	R	01-SEP-1996
TREES INC	P O BOX 38038 HOUSTON, TX 77238-8038 713-692-6371	WO/F	17411855848	06	EXCEEDED SALES THRESHOLD	R	01-SEP-1996

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WORLD SERVICE COMPANY	P O BOX 62225 AMF HOUSTON, TX 77205-2225 281-580-3395	AS/M	17600520005	06	EXCEEDED SALES THRESHOLD	C	17-SEP-1996
NATIONAL PRESORT SERVICES INC	SUITE #A 5811 BERKMAN DR AUSTIN, TX 78723-2659 512-928-1580	HI/M	17521581243	06	EXCEEDED SALES THRESHOLD	R	01-OCT-1996
STULL AND LEE INC	38 CHAUNCY STREET STE 1100 BOSTON, MA 02111 617-426-0406	BL/M	10423973196	05	EXCEEDED SALES THRESHOLD	R	01-OCT-1996
MCCORMICK ADVERTISING COMPANY	P.O. BOX 1931 AMARILLO, TX 79189-1931 806-374-5333	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	R	01-NOV-1996
PTI INCORPORATED	2925 BRIARPARK DRIVE STE 950 HOUSTON, TX 77042 713-266-6145	BL/M	13410457801	05	EXCEEDED SALES THRESHOLD	R	01-NOV-1996
ELIGIBILITY SERVICES INC	STE 210 LB20 4144 NORTH CENTRAL EXPRESSWAY DALLAS, TX 75204 214-826-4373	HI/M	17523122277	04	EXCEEDED SALES THRESHOLD	R	04-NOV-1996
GRAYSTONE INTERNATIONAL TRAVEL SERVICES	INC 3010 LBJ FREEWAY STE 225 DALLAS, TX 75234 214-620-2035	WO/F	17520565098	06	EXCEEDED SALES THRESHOLD	R	01-DEC-1996
NOVAQUEST INFOSYSTEMS	14651 DALLAS PKWY STE 820 DALLAS, TX 75240 800-405-9273	AI/M	19540540572	07	EXCEEDED EMPLOYEE THRESHOLD	R	01-DEC-1996
TRAMEX TRAVEL	4505 SPICEWOOD SPRINGS RD STE 200 AUSTIN, TX 78759 512-343-2201	HI/M	25726638965	06	EXCEEDED SALES THRESHOLD	R	01-JAN-1997
PAYDEN & RYGEL	333 SOUTH GRAND AVENUE LOS ANGELES, CA 90071 213-625-1900	WO/F	19539217885	04	EXCEEDED SALES THRESHOLD	C	17-JAN-1997

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DKD ELECTRIC COMPANY INC	4500 BOGAN NORTH EAST ALBUQUERQUE, NM 87109 505-881-6100	AI/M	18502451133	03	EXCEEDED SALES THRESHOLD	R	23-FEB-1997
UTENDAHL CAPITAL PARTNERS, L.P.	30 BROAD STREET 31ST FLOOR NEW YORK, NY 10004 212-797-2660	BL/M	11336630006	04	EXCEEDED SALES THRESHOLD	R	13-APR-1997
INSCO DISTRIBUTING INC	P.O. BOX 696040 SAN ANTONIO, TX 78269-6040 210-690-8400	HI/M	17425188061	07	EXCEEDED EMPLOYEE THRESHOLD	C	24-APR-1997
HERNANDEZ ENGINEERING, INC.	16055 SPACE CENTER BLVD SUITE 725 HOUSTON, TX 77062 281-280-5159	HI/M	17600345197	05	EXCEEDED SALES THRESHOLD	R	09-MAY-1997
METRICA INC	SUITE 603 8620 N NEW BRAUNFELS SAN ANTONIO, TX 78217-6363 210-822-2310	BL/F	17423677891	06	EXCEEDED SALES THRESHOLD	R	13-MAY-1997
FARMERS DAIRIES LTD	7321 N LOOP DR EL PASO, TX 79915-2523 915-772-2736	HI/M	17410866754	07	EXCEEDED EMPLOYEE THRESHOLD	R	18-MAY-1997
INTERPRISE	13727 NOEL RD SUITE 200 DALLAS, TX 75240 972-385-3991	WO/F	17517781021	05	EXCEEDED SALES THRESHOLD	R	02-JUN-1997
CAPROCK HOME HEALTH SERVICES, INC.	3411 KNOXVILLE LUBBOCK, TX 79413 806-791-0077	HI/M	17519169365	04	EXCEEDED SALES THRESHOLD	R	04-JUN-1997
RMPERSONNEL INC	4707 MONTANA EL PASO, TX 79903 915-565-7674	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	R	08-JUN-1997
SKILLMASTER INC	#600 5353 W ALABAMA HOUSTON, TX 77056 713-552-9999	WO/F	17604257844	06	EXCEEDED SALES THRESHOLD	R	23-JUN-1997

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TERRA-MAR INC	11050 ABLES LN DALLAS, TX 75229 972-488-8800	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	R	22-JUL-1997
UNIGLOBE DYNAMIC TRAVEL INC	11 GREENWAY PLAZA STE 530 HOUSTON, TX 77046-1102 713-621-3833	WO/F	17601917622	06	EXCEEDED SALES THRESHOLD	C	07-AUG-1997
SMEAD MANUFACTURING COMPANY, THE	600 EAST SMEAD BLVD E HASTINGS, MN 55033-2219 612-437-4111	WO/F	14105434204	08	EXCEEDED EMPLOYEE THRESHOLD	R	21-AUG-1997
GLAZIER FOODS COMPANY	P O BOX 2724 HOUSTON, TX 77252 713-479-4600	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	R	25-AUG-1997
ED 2 INTERNATIONAL	1660 PACIFIC AVENUE SAN FRANCISCO, CA 94109-2569 415-474-1400	AS/M	19323830471	05	EXCEEDED SALES THRESHOLD	C	31-AUG-1997
MRC RESOURCES GROUP INC	CAROLYN L ALEXANDER 14001 DALLAS PKWY STE 1200 DALLAS, TX 75240 972-934-6587	BL/F	17520627757	06	EXCEEDED SALES THRESHOLD	R	31-AUG-1997
QUALITY FOODS INC	4901 ASHER AVE LITTLE ROCK, AR 72204-4908 501-568-3141	WO/F	17103886275	07	EXCEEDED EMPLOYEE THRESHOLD	C	31-AUG-1997
SYMBIONT INC	1156 15TH STREET N W 6TH FLOOR WASHINGTON, DC 20005-1704 202-887-6800	BL/M	15213893538	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1997
TAYLOR & HILL ASSOCIATES INC	PO BOX 1148 PEARLAND, TX 77588 281-997-7730	HI/M	17420690343	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1997
KELL MUNOZ WIGODSKY INC	NORTH TOWER STE 700 800 NORTHWEST LOOP 410 SAN ANTONIO, TX 78216 210-349-1163	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	R	25-OCT-1997
AUSTIN TEMPORARY SERVICES INC	3307 NORTHLAND STE 450 AUSTIN, TX 78731 512-451-1678	WO/F	17424862260	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997

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BURNETT STAFFING SPECIALISTS	STE 800 9800 RICHMOND AVE HOUSTON, TX 77042 713-977-4777	WO/F	17600808087	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
CASSO GUERRA & CO INC	P O BOX 527 LAREDO, TX 78042-0527 210-723-4371	HI/M	17416095598	07	EXCEEDED EMPLOYEE THRESHOLD	C	03-NOV-1997
EMPLIFI INC	1004 MCKEE ROAD OAKDALE, PA 15071 972-377-7450	AS/M	12515297559	06	EXCEEDED SALES THRESHOLD	C	03-NOV-1997
OPERATIONAL TECHNOLOGIES CORPORATIO	4100 NW LOOP 410 SUITE 230 SAN ANTONIO, TX 78229-4253 210-731-0000	HI/M	17424066482	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
TRAVEL AGENCY IN THE PARK	1221 LAMAR STREET STE 718 HOUSTON, TX 77010-3015 713-650-8080	WO/F	17600671659	06	EXCEEDED SALES THRESHOLD	R	03-NOV-1997
PROTHERM INC	P.O. BOX 127 HOUSTON, TX 77001-0127 713-681-9360	WO/F	17603069513	03	EXCEEDED SALES THRESHOLD	R	02-JAN-1998
RABA-KISTNER CONSULTANTS INC	P O BOX 690287 SAN ANTONIO, TX 78269-0287 210-699-9090	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	R	03-JAN-1998
KENNEDY ASSOCIATES/ARCHITECTS INC	SHEILA GRIFFIN 2610 FREWOOD DRIVE STE 4 DALLAS, TX 75220 214-350-9687	BL/M	14313615560	05	EXCEEDED SALES THRESHOLD	R	14-FEB-1998
SKYLINE COMPUTER CORPORATION	490 DIVISION STREET CAMPBELL, CA 95008 408-370-1200	WO/F	17702271655	06	EXCEEDED SALES THRESHOLD	R	09-MAR-1998
SIGCOM INC	4230 BEECHWOOD DRIVE GREENSBORO, NC 27410 336-547-2314	AS/M	15614905477	05	EXCEEDED SALES THRESHOLD	R	14-MAR-1998
MCBRIDE & ASSOCIATES INC	5555 MCLEOD ROAD NE ALBUQUERQUE, NM 87109 505-837-7500	HI/F	18503742860	07	EXCEEDED EMPLOYEE THRESHOLD	R	21-MAR-1998

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COUNTER TECHNOLOGY	4818 E BEN WHITE BLVD STE 205 AUSTIN, TX 78741-7233 512-441-8982	HI/F	15214984195	06	EXCEEDED SALES THRESHOLD	R	06-JUN-1998
PACIFIC WESTERN TECHNOLOGIES LTD	STE 600 8610 N NEW BRAUNFELS SAN ANTONIO, TX 78217-6359 210-829-0015	AS/M	18410874764	05	EXCEEDED SALES THRESHOLD	R	29-AUG-1998
EDUCATION LOGISTICS INC	3000 PALMER STREET MISSOULA, MT 59808 406-728-0893	AS/M	18103896678	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
FUTRON CORPORATION	STE 900 W 7315 WISCONSIN AVE BETHESDA, MD 20814-3202 301-913-9372	BL/M	15214819045	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
HYDROGEOLOGIC INC	12343 HYMEADOW DRIVE BLDG 3B AUSTIN, TX 78750 512-336-1170	AS/M	15414048528	05	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
SIGNAL CORPORATION	STE 200 3040 WILLIAMS DR FAIRFAX, VA 22031 703-205-0500	AS/M	15414007235	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
SUPERIOR STAFFING SERVICES INC	P O BOX 9057 WILLIAMVILLE, NY 14231-9057 716-631-8310	WO/F	11609086696	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1998
ALTON & ALTON TRAVEL INC.	1020 HOLCOMBE BLVD, STE 1306 HOUSTON, TX 77030 713-799-1001	BL/F	17419193622	06	EXCEEDED SALES THRESHOLD	R	01-OCT-1998
EN POINTE TECHNOLOGIES INC	100 N. SEPULVEDA BLVD. 19TH FLOOR EL SEGUNDO, CA 90245 310-725-5230	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	R	10-NOV-1998
SCHMIDT ELECTRIC	9701 F M 1625 AUSTIN, TX 78747 512-243-1450	WO/F	17423018054	03	EXCEEDED SALES THRESHOLD	R	30-JAN-1999

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TEXAS BUILDING & PROCUREMENT COMMISSION  
 GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 17-APR-2003  
 SORTED BY GRADUATION DATE

VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
BUILDERS GYPSUM SUPPLY CO INC	3220 ROCK ISLAND ROAD IRVING, TX 75060 972-313-0054	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	R	13-FEB-1999
ORNELAS & ASSOCIATES	SUITE 1400 2515 MCKINNEY AVE DALLAS, TX 75201 214-999-9322	HI/M	17522437601	06	EXCEEDED SALES THRESHOLD	R	09-APR-1999
GB TECH INC	2200 SPACE PARK DRIVE STE 400 HOUSTON, TX 77058 281-333-3703	BL/F	17601636289	06	EXCEEDED SALES THRESHOLD	R	10-APR-1999
GOVERNMENT MICRO RESOURCES INC	7203 GATEWAY COURT MANASSAS, VA 20109-7313 703-330-1199	HI/M	15414044998	07	EXCEEDED EMPLOYEE THRESHOLD	R	10-APR-1999
BARRIOS TECHNOLOGY INC	STE 300 2525 BAY AREA BLVD HOUSTON, TX 77058-1556 281-280-1900	WO/F	17604046114	06	EXCEEDED SALES THRESHOLD	R	03-JUL-1999
COLDWELL BANKER DANN HARPER REALTO	22815 CITRON CIRCLE SAN ANTONIO, TX 78258 210-614-2090	WO/F	17426458430	06	EXCEEDED SALES THRESHOLD	C	31-AUG-1999
ELDRIDGE ELECTRIC COMPANY INC	PO BOX 1289 HELOTES, TX 78023-1289 210-695-9113	WO/F	17416856262	03	EXCEEDED SALES THRESHOLD	R	25-SEP-1999
AMERICAN HOUSEKEEPING INC	625 YUMA COURT DALLAS, TX 75208 214-741-3714	WO/F	17524231788	06	EXCEEDED SALES THRESHOLD	R	09-OCT-1999
ALAMO TRAVEL GROUP, THE	9000 WURZBACH RD SAN ANTONIO, TX 78240-1038 210-593-0084	WO/F	17425761586	06	EXCEEDED SALES THRESHOLD	R	26-AUG-2000
HARGER HOWE & ASSOCIATES INC	50 BRIAR HOLLOW STE 320 EAST HOUSTON, TX 77027 713-623-2030	WO/F	17601062825	06	EXCEEDED SALES THRESHOLD	R	09-SEP-2000
MONTEMAYOR Y ASOCIADOS INC	SUITE 500 70 NE LOOP 410 SAN ANTONIO, TX 78216-5877 210-342-1990	HI/F	17422569339	06	EXCEEDED SALES THRESHOLD	R	09-SEP-2000

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TEXAS BUILDING & PROCUREMENT COMMISSION  
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VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
ALLIED CONSULTANTS, INC.	1304 WEST AVENUE AUSTIN, TX 78701 512-236-8535	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	R	23-SEP-2000
PARKERCO INC DBA PARKER & COMPANY	PO BOX 271 BROWNSVILLE, TX 78522 956-831-2000	HI/M	17426217984	06	EXCEEDED SALES THRESHOLD	C	09-NOV-2000
DATA PROJECTIONS INC	3036 ROGERDALE HOUSTON, TX 77042 800-624-6403	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	R	11-NOV-2000
O R COLAN ASSOCIATES INC	SUITE 201 128 NORTH STREET BLUEFIELD, WV 24701 800-616-1627	WO/F	15505823086	06	EXCEEDED SALES THRESHOLD	C	20-NOV-2000
BUSINESS CONTROL SYSTEMS, LP	3939 BELTLINE ROAD SUITE 450 ADDISON, TX 75001 972-241-8392	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	R	22-NOV-2000
EXCEL PROFESSIONAL SVCS DBA TEAMEXCEL	STE 455 4425 W AIRPORT FREEWAY IRVING, TX 75062 972-257-4086	WO/F	18411407457	06	EXCEEDED SALES THRESHOLD	C	10-JAN-2001
CHIANG PATEL & YERBY INC	SUITE 200 1820 REGAL ROW DALLAS, TX 75235 214-638-0500	AS/M	17517204149	05	EXCEEDED SALES THRESHOLD	R	17-MAR-2001
NEWDATA STRATEGIES	16415 ADDISON ROAD SUITE 500 DALLAS, TX 75248 972-735-0001	WO/F	13637018725	06	EXCEEDED SALES THRESHOLD	R	27-MAR-2001
CLAIM SERVICES RESOURCE GROUP, INC.	12377 MERIT DR, SUITE 1800 DALLAS, TX 75251 800-288-3920	WO/F	17520118542	06	EXCEEDED SALES THRESHOLD	C	30-APR-2001
CHAPDELAIN & ASSOCIATES INC	1848 NORWOOD PLAZA, SUITE 212 HURST, TX 76054 817-282-5707	WO/F	17524501883	06	EXCEEDED SALES THRESHOLD	R	17-NOV-2001

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TEXAS BUILDING & PROCUREMENT COMMISSION  
 GRADUATED HUB VENDORS FROM 4-OCT-1995 TO 17-APR-2003  
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VENDOR NAME	ADDRESS PHONE	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	EVALUATION BASIS*	GRADUATION DATE
M MYERS DEVELOPMENT INC	3100 MCKINNON ST DALLAS, TX 75201 214-969-7328	SUITE 800 WO/F	17604078620	06	EXCEEDED SALES THRESHOLD	R	08-DEC-2001
WOMBLE COMPANY INC	5875 KELLEY STREET HOUSTON, TX 77026 713-635-8300	WO/F	17419133438	03	EXCEEDED SALES THRESHOLD	R	12-JAN-2002
BLUEBONNET WASTE CONTROL INC	P O BOX 223845 DALLAS, TX 75222-3845 214-748-5221	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	R	16-MAR-2002
KARTA TECHNOLOGIES, INC.	5555 NORTHWEST PARKWAY SAN ANTONIO, TX 78249 210-582-3000	AS/M	17424466989	06	EXCEEDED SALES THRESHOLD	R	08-JUN-2002
AMBER, INC.	P.O. BOX 899 DEER PARK, TX 77536 281-479-3724	WO/F	17419714336	03	EXCEEDED SALES THRESHOLD	C	05-AUG-2002
ALL TEMPS 1 PERSONNEL	PO BOX 224527 DALLAS, TX 75222-4527 214-426-2700	BL/M	17529212874	06	EXCEEDED SALES THRESHOLD	R	09-OCT-2002
MORELAND PROPERTIES, INC.	3825 LAKE AUSTIN BLVD., SUITE 501 AUSTIN, TX 78703 512-480-0848	WO/F	17423828304	06	EXCEEDED SALES THRESHOLD	C	22-OCT-2002
RELiance INDUSTRIES INTERNATIONAL I	11112 OAK BRANCH DRIVE AUSTIN, TX 78737 512-301-1102	WO/F	15418400170	04	EXCEEDED SALES THRESHOLD	R	19-NOV-2002
VICTORIA AIR CONDITIONING LTD	P O BOX 3882 VICTORIA, TX 77903 361-578-5241	WO/F	17428072239	03	EXCEEDED SALES THRESHOLD	R	16-DEC-2002
SIMEUS FOODS INTERNATIONAL, INC.	812 SOUTH 5TH AVENUE MANSFIELD, TX 76063 817-473-1562	BL/M	19528177694	08	EXCEEDED EMPLOYEE THRESHOLD	C	23-DEC-2002
VIDAUD & ASSOCIATES INC	13649 MONTFORT DRIVE SUITE 200 DALLAS, TX 75240 972-934-8888	HI/M	17520609920	05	EXCEEDED SALES THRESHOLD	R	15-MAR-2003

**REVENUE REPORT FOR GRADUATED HUBS FOR FISCAL YEAR 2003**





TEXAS BUILDING & PROCUREMENT COMMISSION  
 REVENUE REPORT FOR GRADUATED VENDORS  
 FOR SEMI-ANNUAL HUB REPORT OF FISCAL YEAR 2003  
 SUMMARY LISTING BY CATEGORY, ETHNICITY AND GENDER

HUB REVENUE REPORT SUMMARY

AMOUNT IN HEAVY CONSTRUCTION(01):	\$7,024.42
AMOUNT IN BUILDING CONSTRUCTION(02):	\$483,937.24
AMOUNT IN SPECIAL TRADE CONSTRUCTION(03):	\$361,349.42
AMOUNT IN FINANTIAL AND ACCOUNTING SERV.(04):	\$0.00
AMOUNT IN ARCHITEC.ENG./SURVEYING SERV.(05):	\$12,465,200.05
AMOUNT IN OTHER SERVICES INCLUD. LEGAL SERV.(06):	\$9,178,750.89
AMOUNT IN COMMODITIES WHOLESALE(07):	\$554,780.20
AMOUNT IN COMMODITIES MANUFACTURERS(08):	\$32,286.25
AMOUNT IN MEDICAL SERVICES(09):	\$0.00
TOTAL AMOUNT FOR CATEGORIES (01-09):	\$23,083,328.47

	<u>AMOUNT</u>	<u>COUNT</u>
ASIAN MALES:	\$3,433,972.33	3
ASIAN FEMALES:	<u>\$74,541.60</u>	<u>2</u>
TOTAL FOR GRADUATED ASIAN HUBS:	\$3,508,513.93	5
BLACK MALES:	\$1,136,443.42	3
BLACK FEMALES:	<u>\$0.00</u>	<u>0</u>
TOTAL FOR GRADUATED BLACK HUBS:	\$1,136,443.42	3
HISPANIC MALES:	\$7,374,861.09	10
HISPANIC FEMALES:	<u>\$0.00</u>	<u>0</u>
TOTAL FOR GRADUATED HISPANIC HUBS:	\$7,374,861.09	10
NATIVE AMERICAN MALES:	\$890,049.29	2
NATIVE AMERICAN FEMALES:	<u>\$0.00</u>	<u>0</u>
TOTAL FOR GRADUATED NATIVE AMERICAN HUBS:	\$890,049.29	2
TOTAL FOR GRADUATED WOMEN-OWNED HUBS:	\$10,173,460.74	21

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
723	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$18,200.00	01-SEP-1996
723	CST ENVIRONMENTAL IN	AS/M	13303152428	03	EXCEEDED SALES THRESHOLD	\$4,380.00	01-SEP-1996
VENDOR TOTAL:						\$22,580.00	
696	PTI INCORPORATED	BL/M	13410457801	05	EXCEEDED SALES THRESHOLD	\$16,204.49	01-NOV-1996
717	PTI INCORPORATED	BL/M	13410457801	05	EXCEEDED SALES THRESHOLD	\$2,402.07	01-NOV-1996
VENDOR TOTAL:						\$18,606.56	
506	SMEAD MANUFACTURING	WO/F	14105434204	08	EXCEEDED EMPLOYEE THRESHOLD	\$32,286.25	21-AUG-1997
VENDOR TOTAL:						\$32,286.25	
717	KENNEDY ASSOCIATES/A	BL/M	14313615560	05	EXCEEDED SALES THRESHOLD	\$6,481.00	14-FEB-1998
717	KENNEDY ASSOCIATES/A	BL/M	14313615560	05	EXCEEDED SALES THRESHOLD	\$933,933.86	14-FEB-1998
VENDOR TOTAL:						\$940,414.86	
405	GETRONICS	WO/F	15919496115	06	EXCEEDED SALES THRESHOLD	\$336,474.53	30-MAR-1996
VENDOR TOTAL:						\$336,474.53	
601	JOE BROWN COMPANY IN	AI/M	17307380406	01	EXCEEDED SALES THRESHOLD	\$7,024.42	18-JAN-1996
VENDOR TOTAL:						\$7,024.42	
711	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$27,690.00	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$108.69	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$31,076.18	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$18.18	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$859.94	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$277.48	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$82.78	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$9,809.57	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$4,423.88	25-AUG-1997
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$323,787.92	25-AUG-1997

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
718	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$375.00	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$575.03	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$711.80	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$515.35	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$537.67	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$822.30	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$513.03	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$526.49	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$716.98	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$607.82	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$481.12	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$487.56	25-AUG-1997
734	GLAZIER FOODS COMPAN	WO/F	17410449387	07	EXCEEDED EMPLOYEE THRESHOLD	\$591.73	25-AUG-1997
VENDOR TOTAL:						\$405,596.50	
655	FARMERS DAIRIES LTD	HI/M	17410866754	07	EXCEEDED EMPLOYEE THRESHOLD	\$11,263.31	18-MAY-1997
694	FARMERS DAIRIES LTD	HI/M	17410866754	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,480.50	18-MAY-1997
696	FARMERS DAIRIES LTD	HI/M	17410866754	07	EXCEEDED EMPLOYEE THRESHOLD	\$10,218.75	18-MAY-1997
696	FARMERS DAIRIES LTD	HI/M	17410866754	07	EXCEEDED EMPLOYEE THRESHOLD	\$11,040.78	18-MAY-1997
VENDOR TOTAL:						\$35,003.34	
744	TREES INC	WO/F	17411855848	06	EXCEEDED SALES THRESHOLD	\$9,800.00	01-SEP-1996
VENDOR TOTAL:						\$9,800.00	
501	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$8,319.36	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,561.98	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$346.05	12-AUG-1996
696	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$298.11	12-AUG-1996
731	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$3,168.00	12-AUG-1996
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$3,480.00	12-AUG-1996
743	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$1,290.00	12-AUG-1996
760	SAN ANTONIO MUSIC/AL	HI/M	17412849949	06	EXCEEDED SALES THRESHOLD	\$7,567.82	12-AUG-1996
VENDOR TOTAL:						\$26,031.32	
743	CROFT TRAILER & TRUC	WO/F	17414830319	06	EXCEEDED SALES THRESHOLD	\$8,036.30	21-MAR-1996

TEXAS BUILDING & PROCUREMENT COMMISSION  
 REVENUE REPORT FOR GRADUATED VENDORS  
 SEMI-ANNUAL HUB REPORT OF FISCAL YEAR 2003

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
743	CROFT TRAILER & TRUC	WO/F	17414830319	06	EXCEEDED SALES THRESHOLD	\$75.00	21-MAR-1996
VENDOR TOTAL:						\$8,111.30	
300	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,120.33	06-FEB-1996
301	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$8,190.63	06-FEB-1996
303	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$11,699.37	06-FEB-1996
306	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$9,628.24	06-FEB-1996
318	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$315.35	06-FEB-1996
318	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$232.20	06-FEB-1996
324	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$230,273.37	06-FEB-1996
332	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$1,404.90	06-FEB-1996
340	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$14,330.40	06-FEB-1996
367	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$2,878.99	06-FEB-1996
401	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$3,376.44	06-FEB-1996
405	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$17,730.91	06-FEB-1996
501	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$54,416.00	06-FEB-1996
501	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$27,732.36	06-FEB-1996
505	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$23,232.84	06-FEB-1996
529	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$60,085.81	06-FEB-1996
530	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$126,992.32	06-FEB-1996
532	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$0.00	06-FEB-1996
582	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$95.20	06-FEB-1996
655	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$206,361.92	06-FEB-1996
655	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$35,994.32	06-FEB-1996
696	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$54,462.39	06-FEB-1996
696	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$43,443.43	06-FEB-1996
720	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$2,289.06	06-FEB-1996
721	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$89,054.86	06-FEB-1996
754	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$58,497.54	06-FEB-1996
772	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$1,706.75	06-FEB-1996
809	EVINS PERSONNEL CONS	WO/F	17415884851	06	EXCEEDED SALES THRESHOLD	\$714.88	06-FEB-1996
VENDOR TOTAL:						\$1,088,260.81	
305	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$2,100.00	03-JAN-1998
405	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$36,263.23	03-JAN-1998
601	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$37,698.96	03-JAN-1998
601	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$427,967.96	03-JAN-1998
711	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$9,320.80	03-JAN-1998
714	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$3,600.00	03-JAN-1998

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
720	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$13,800.00	03-JAN-1998
720	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$22,690.01	03-JAN-1998
721	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$18,158.60	03-JAN-1998
721	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$10,189.34	03-JAN-1998
736	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$1,880.00	03-JAN-1998
736	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$13,770.17	03-JAN-1998
743	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$1,727.50	03-JAN-1998
743	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$3,681.50	03-JAN-1998
745	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$2,976.40	03-JAN-1998
745	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$748.13	03-JAN-1998
745	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$10,799.07	03-JAN-1998
745	RABA-KISTNER CONSULT	WO/F	17416115347	05	EXCEEDED SALES THRESHOLD	\$1,500.00	03-JAN-1998
VENDOR TOTAL:						\$618,871.67	
715	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$64,377.80	25-OCT-1997
715	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$6,716.20	25-OCT-1997
720	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$394,565.50	25-OCT-1997
737	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$502,395.30	25-OCT-1997
745	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$7,997.50	25-OCT-1997
745	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$4,730.00	25-OCT-1997
761	KELL MUNOZ WIGODSKY	HI/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$703,684.00	25-OCT-1997
761	KELL MUNOZ WIGODSKY	III/M	17416545733	05	EXCEEDED SALES THRESHOLD	\$445.00	25-OCT-1997
VENDOR TOTAL:						\$1,684,911.30	
320	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$150,119.00	01-AUG-1996
405	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$2,473.88	01-AUG-1996
556	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$265.10	01-AUG-1996
556	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$700.00	01-AUG-1996
556	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$1,533.75	01-AUG-1996
601	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$907.00	01-AUG-1996
732	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$140,837.55	01-AUG-1996
760	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$2,322.00	01-AUG-1996
760	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$3,995.00	01-AUG-1996
802	MALEK INC	WO/F	17416562894	03	EXCEEDED SALES THRESHOLD	\$503.06	01-AUG-1996
VENDOR TOTAL:						\$303,656.34	
405	ARGUINDEGUI OIL COMP	HI/M	17416680803	07	EXCEEDED EMPLOYEE THRESHOLD	\$558.00	01-JUL-1996

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VENDOR TOTAL:						\$558.00	
720	ELDRIDGE ELECTRIC CO	WO/F	17416856262	03	EXCEEDED SALES THRESHOLD	\$212.00	25-SEP-1999
720	ELDRIDGE ELECTRIC CO	WO/F	17416856262	03	EXCEEDED SALES THRESHOLD	\$12,304.00	25-SEP-1999
VENDOR TOTAL:						\$12,516.00	
305	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$737.90	10-JUL-1996
305	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,172.12	10-JUL-1996
313	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$132.48	10-JUL-1996
318	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$628.80	10-JUL-1996
330	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$749.26	10-JUL-1996
340	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,174.98	10-JUL-1996
403	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$451.60	10-JUL-1996
405	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,232.57	10-JUL-1996
410	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$6,468.29	10-JUL-1996
451	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,512.94	10-JUL-1996
454	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$4,535.51	10-JUL-1996
459	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$167.05	10-JUL-1996
480	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,545.20	10-JUL-1996
501	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,695.86	10-JUL-1996
503	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$6,917.59	10-JUL-1996
503	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$19,206.70	10-JUL-1996
504	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$5,944.55	10-JUL-1996
507	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$20,344.85	10-JUL-1996
508	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$820.09	10-JUL-1996
513	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$149.80	10-JUL-1996
514	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$232.50	10-JUL-1996
515	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,518.43	10-JUL-1996
520	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$38.75	10-JUL-1996
529	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$893.00	10-JUL-1996
532	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$135.45	10-JUL-1996
533	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$232.91	10-JUL-1996
551	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$160.20	10-JUL-1996
551	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$46.95	10-JUL-1996
551	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$5,475.47	10-JUL-1996
578	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,612.58	10-JUL-1996
582	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$6,668.89	10-JUL-1996
601	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$47,289.84	10-JUL-1996
720	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$3,861.90	10-JUL-1996

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721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,819.07	10-JUL-1996
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$70,343.78	10-JUL-1996
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$174.20	10-JUL-1996
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$246.47	10-JUL-1996
721	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$11,633.43	10-JUL-1996
754	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$17,681.37	10-JUL-1996
754	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$1,266.79	10-JUL-1996
771	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$11,250.80	10-JUL-1996
771	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$529.00	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$5,699.83	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$2,290.60	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$30.11	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$36.00	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$26.73	10-JUL-1996
802	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$36.08	10-JUL-1996
808	GINNYS PRINTING AND	WO/F	17417655382	06	EXCEEDED SALES THRESHOLD	\$508.07	10-JUL-1996
VENDOR TOTAL:			\$270,327.34				
506	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$27,386.50	13-FEB-1999
506	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$27,386.50	13-FEB-1999
506	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$27,386.50	13-FEB-1999
506	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$27,386.50	13-FEB-1999
655	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$25,012.34	13-FEB-1999
655	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$25,012.34	13-FEB-1999
655	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$25,012.34	13-FEB-1999
655	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$25,012.34	13-FEB-1999
720	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$68,429.68	13-FEB-1999
720	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$68,429.68	13-FEB-1999
720	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$68,429.68	13-FEB-1999
720	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$68,429.68	13-FEB-1999
730	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$52.90	13-FEB-1999
730	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$52.90	13-FEB-1999
730	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$52.90	13-FEB-1999
730	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$52.90	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$73.00	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$73.00	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$73.00	13-FEB-1999
763	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$73.00	13-FEB-1999
809	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$29.89	13-FEB-1999
809	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$29.89	13-FEB-1999
809	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$29.89	13-FEB-1999
809	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$29.89	13-FEB-1999

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809	BUILDERS GYPSUM SUPP	HI/M	17420377438	02	EXCEEDED SALES THRESHOLD	\$29.89	13-FEB-1999
VENDOR TOTAL:						\$483,937.24	
302	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,950.00	22-JUL-1997
303	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$233.00	22-JUL-1997
582	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$497,124.13	22-JUL-1997
601	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$162,710.66	22-JUL-1997
601	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$10,662.81	22-JUL-1997
601	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$2,662.00	22-JUL-1997
714	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$26,440.00	22-JUL-1997
720	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$31,082.00	22-JUL-1997
720	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$34,252.98	22-JUL-1997
721	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$805.00	22-JUL-1997
729	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$255.00	22-JUL-1997
730	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$14,685.00	22-JUL-1997
730	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$500.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$2,939.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$5,605.50	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$10,111.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$10,111.00DB	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$10,111.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$10,111.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$12,545.50	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$10,883.85	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,528.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$2,744.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$2,268.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,544.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$240.00	22-JUL-1997
738	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$371.00	22-JUL-1997
754	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$1,770.00	22-JUL-1997
754	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$6,290.00	22-JUL-1997
802	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$23,105.00	22-JUL-1997
802	TERRA-MAR INC	AI/M	17421481494	05	EXCEEDED SALES THRESHOLD	\$7,606.44	22-JUL-1997
VENDOR TOTAL:						\$883,024.87	
601	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$622.42	13-MAY-1996
601	FRENCH ELLISON TRUCK	WO/F	17423108319	07	EXCEEDED EMPLOYEE THRESHOLD	\$622.42	13-MAY-1996
VENDOR TOTAL:						\$1,244.84	



AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
501	VARA CHEVROLET INC,	HI/M	17425547662	07	EXCEEDED EMPLOYEE THRESHOLD	\$122.27	01-JUL-1996
694	VARA CHEVROLET INC,	HI/M	17425547662	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,397.31	01-JUL-1996
716	VARA CHEVROLET INC,	HI/M	17425547662	07	EXCEEDED EMPLOYEE THRESHOLD	\$179.44	01-JUL-1996
VENDOR TOTAL:						\$1,699.02	
530	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	\$35,973.59	08-JUN-1997
655	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	\$9,343.20	08-JUN-1997
724	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	\$1,708.84	08-JUN-1997
724	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	\$28,844.14	08-JUN-1997
739	RMPERSONNEL INC	HI/M	17425711680	06	EXCEEDED SALES THRESHOLD	\$1,693.13	08-JUN-1997
VENDOR TOTAL:						\$77,562.90	
302	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$490,656.03	23-SEP-2000
302	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$1,321,399.78	23-SEP-2000
304	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$650,041.98	23-SEP-2000
313	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$13,254.50DB	23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$83,664.00	23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$28,653.63	23-SEP-2000
318	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$11,297.00	23-SEP-2000
323	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$171,209.00	23-SEP-2000
324	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$58,480.00	23-SEP-2000
327	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$275,485.00	23-SEP-2000
362	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$24,920.00	23-SEP-2000
362	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$105,748.75	23-SEP-2000
529	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$86,400.00	23-SEP-2000
529	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$116,970.75	23-SEP-2000
601	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$448,262.00	23-SEP-2000
655	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$273,559.00	23-SEP-2000
696	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$1,263,285.74	23-SEP-2000
701	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$314,264.07	23-SEP-2000
701	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$17,028.00	23-SEP-2000
723	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$18,397.50	23-SEP-2000
745	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$93,050.00	23-SEP-2000
745	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$67,400.00	23-SEP-2000
745	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$96,833.00	23-SEP-2000
745	ALLIED CONSULTANTS,	WO/F	17426196667	06	EXCEEDED SALES THRESHOLD	\$14,547.00	23-SEP-2000
VENDOR TOTAL:						\$6,018,297.73	

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AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
710	VICTORIA AIR CONDITI	WO/F	17428072239	03	EXCEEDED SALES THRESHOLD	\$9,430.00	16-DEC-2002
765	VICTORIA AIR CONDITI	WO/F	17428072239	03	EXCEEDED SALES THRESHOLD	\$2,733.33	16-DEC-2002
765	VICTORIA AIR CONDITI	WO/F	17428072239	03	EXCEEDED SALES THRESHOLD	\$283.75	16-DEC-2002
765	VICTORIA AIR CONDITI	WO/F	17428072239	03	EXCEEDED SALES THRESHOLD	\$10,150.00	16-DEC-2002
VENDOR TOTAL:						\$22,597.08	
757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$15,476.00	01-NOV-1996
757	MCCORMICK ADVERTISIN	WO/F	17508783572	06	EXCEEDED SALES THRESHOLD	\$2,000.00	01-NOV-1996
VENDOR TOTAL:						\$17,476.00	
582	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$4,200.00	18-JUN-1996
601	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$22,131.97	18-JUN-1996
601	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$3,989,711.27	18-JUN-1996
601	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$367,984.76	18-JUN-1996
696	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$294,122.97	18-JUN-1996
714	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$1,350.00	18-JUN-1996
714	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$82.93	18-JUN-1996
720	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$1,040.00	18-JUN-1996
720	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$14,673.62	18-JUN-1996
720	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$9,651.85	18-JUN-1996
729	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$3,346.80	18-JUN-1996
729	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$21,794.30	18-JUN-1996
745	HALFF ASSOCIATES INC	HI/M	17513086995	05	EXCEEDED SALES THRESHOLD	\$1,040.00	18-JUN-1996
VENDOR TOTAL:						\$4,731,130.47	
601	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$227,652.26	14-APR-1996
601	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$11,518.21	14-APR-1996
601	GEO-MARINE INC	HI/M	17513722391	05	EXCEEDED SALES THRESHOLD	\$53,018.72	14-APR-1996
VENDOR TOTAL:						\$292,189.19	
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$248.00	01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$915.00	01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$1,838.06	01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$920.00	01-AUG-1996
711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$667.20	01-AUG-1996

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711	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$915.00	01-AUG-1996
727	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5,178.60	01-AUG-1996
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14,451.03	01-AUG-1996
729	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9,708.49	01-AUG-1996
731	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$332.60	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.80	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$21.55	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.90	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$21.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$9.96	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$4.98	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$188.79	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$37.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.95	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$62.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$138.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$33.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$19.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$35.54	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.20	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$25.90	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$3.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.66	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$79.95	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.60	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$10.90	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.15	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$3.08	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$48.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$40.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.20	01-AUG-1996

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738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$6.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$44.20	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.60	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$11.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$26.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$38.95	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.40	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.05	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$37.10	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$30.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$29.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$3.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.45	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7.25	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$5.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$30.50	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$46.95	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$31.20	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$31.20	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.85	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$20.90	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$22.70	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$30.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$18.75	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$12.45	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$17.15	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$13.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$19.15	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$35.90	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$70.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$54.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$41.20	01-AUG-1996

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$14.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$8.65	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$50.94	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$43.86	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$15.00	01-AUG-1996
738	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$105.00	01-AUG-1996
809	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$7,112.00	01-AUG-1996
809	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$686.00	01-AUG-1996
809	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$2,235.00	01-AUG-1996
809	BWC PHOTOLAB	WO/F	17515667552	06	EXCEEDED SALES THRESHOLD	\$568.00	01-AUG-1996
VENDOR TOTAL:						\$47,950.69	
601	CHIANG PATEL & YERBY	AS/M	17517204149	05	EXCEEDED SALES THRESHOLD	\$12,538.66	17-MAR-2001
601	CHIANG PATEL & YERBY	AS/M	17517204149	05	EXCEEDED SALES THRESHOLD	\$3,281,985.27	17-MAR-2001
VENDOR TOTAL:						\$3,294,523.93	
731	INTERPRISE	WO/F	17517781021	05	EXCEEDED SALES THRESHOLD	\$1,297.84	02-JUN-1997
738	INTERPRISE	WO/F	17517781021	05	EXCEEDED SALES THRESHOLD	\$122.36	02-JUN-1997
738	INTERPRISE	WO/F	17517781021	05	EXCEEDED SALES THRESHOLD	\$107.00	02-JUN-1997
VENDOR TOTAL:						\$1,527.20	
729	MEMBERS BUILDING MAI	AS/M	17519683472	06	EXCEEDED SALES THRESHOLD	\$116,614.80	01-SEP-1996
729	MEMBERS BUILDING MAI	AS/M	17519683472	06	EXCEEDED SALES THRESHOLD	\$253.60	01-SEP-1996
VENDOR TOTAL:						\$116,868.40	
455	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$125,262.00	22-NOV-2000
580	BUSINESS CONTROL SYS	BL/M	17521277180	06	EXCEEDED SALES THRESHOLD	\$52,160.00	22-NOV-2000
VENDOR TOTAL:						\$177,422.00	
320	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$540.00	16-MAR-2002
555	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$544.78	16-MAR-2002
556	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$454.15	16-MAR-2002
601	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$600.00	16-MAR-2002

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601	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$9,650.00	16-MAR-2002
731	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$1,186.92	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$170.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$75.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$120.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$75.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$150.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$240.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$440.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$120.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$225.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$225.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$75.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$120.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$126.66	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$470.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$470.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$970.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$990.72	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$500.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$1,023.58	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$250.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$500.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$750.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$740.72	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$500.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$500.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$750.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$740.72	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$1,250.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$2,100.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$281.66	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$126.66	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$56.66	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$126.66	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$56.66	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$56.66	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$253.32	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$740.72	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$1,250.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$250.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$750.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$281.66	16-MAR-2002

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AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$126.66	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$880.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$220.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$660.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$440.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$120.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$120.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$120.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$240.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$225.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$225.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$225.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$225.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$225.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$450.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$225.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$225.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$225.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$450.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$120.00	16-MAR-2002
738	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$75.00	16-MAR-2002
752	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$1,066.64	16-MAR-2002
752	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$266.66	16-MAR-2002
752	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$2,773.03	16-MAR-2002
752	BLUEBONNET WASTE CON	HI/M	17522263700	06	EXCEEDED SALES THRESHOLD	\$486.41	16-MAR-2002
VENDOR TOTAL:						\$41,838.31	
714	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$6,626.97	21-MAR-1996
714	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$4,793.97	21-MAR-1996
738	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,648.92	21-MAR-1996
738	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$18,722.51	21-MAR-1996
752	BUSINESS INTERIORS	WO/F	17522538598	07	EXCEEDED EMPLOYEE THRESHOLD	\$4,344.53	21-MAR-1996
VENDOR TOTAL:						\$36,136.90	
729	HARGER HOWE & ASSOCI	WO/F	17601062825	06	EXCEEDED SALES THRESHOLD	\$25,073.24	09-SEP-2000
729	HARGER HOWE & ASSOCI	WO/F	17601062825	06	EXCEEDED SALES THRESHOLD	\$7,977.62	09-SEP-2000
729	HARGER HOWE & ASSOCI	WO/F	17601062825	06	EXCEEDED SALES THRESHOLD	\$1,365.86	09-SEP-2000
729	HARGER HOWE & ASSOCI	WO/F	17601062825	06	EXCEEDED SALES THRESHOLD	\$20,451.61	09-SEP-2000
VENDOR TOTAL:						\$54,868.33	

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
103	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$705.00	09-MAR-1996
582	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$118.00	09-MAR-1996
715	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$868.00	09-MAR-1996
715	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$137.80	09-MAR-1996
718	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$180.00	09-MAR-1996
721	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$765.00	09-MAR-1996
721	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$173.00	09-MAR-1996
721	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$59.00	09-MAR-1996
721	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$59.00DB	09-MAR-1996
721	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$860.00	09-MAR-1996
721	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$300.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$10,863.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,911.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,868.00	09-MAR-1996
723	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$713.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$82.95	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$56.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$60.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$178.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$239.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$439.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$450.00	09-MAR-1996
730	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$488.00	09-MAR-1996
809	COMPUTIZE INC	AS/F	17602513941	07	EXCEEDED EMPLOYEE THRESHOLD	\$741.00	09-MAR-1996
VENDOR TOTAL:						\$22,195.75	
530	DIGITAL CONSULTING &	WO/F	17602972147	06	EXCEEDED SALES THRESHOLD	\$193,019.72	01-JUN-1996
VENDOR TOTAL:						\$193,019.72	
103	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,757.00	11-NOV-2000
242	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$660.00	11-NOV-2000
304	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$210.00	11-NOV-2000
304	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$300.00DB	11-NOV-2000
304	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$90.00	11-NOV-2000
308	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$14,132.00	11-NOV-2000
308	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$14,132.00DB	11-NOV-2000
324	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$239.00	11-NOV-2000
324	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$49.95	11-NOV-2000
324	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,414.00	11-NOV-2000



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513	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,998.00	11-NOV-2000
556	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$270.50	11-NOV-2000
556	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,995.00	11-NOV-2000
576	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,700.00	11-NOV-2000
601	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$24,340.00	11-NOV-2000
694	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$49.95	11-NOV-2000
711	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$450.00	11-NOV-2000
711	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,400.00	11-NOV-2000
711	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$12,168.00	11-NOV-2000
713	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,808.00	11-NOV-2000
714	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$8,431.44	11-NOV-2000
719	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$301.50	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$391.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$7,499.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$7,499.00DB	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$6,653.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,089.95	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$355.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$6,802.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$305.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$815.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$176,733.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$442.71	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$915.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,980.00	11-NOV-2000
721	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10,296.00	11-NOV-2000
723	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$299.00	11-NOV-2000
724	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$222.50	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$30.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$320.00	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$960.75	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$13,786.21	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$799.82	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$22,889.70	11-NOV-2000
729	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$0.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$550.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$56,066.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$938.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$8,403.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$8,875.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$107,450.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,015.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$13,426.00	11-NOV-2000

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730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$13,986.00	11-NOV-2000
730	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,835.00	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,700.20	11-NOV-2000
732	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$730.00	11-NOV-2000
734	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,920.00	11-NOV-2000
734	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$15,498.00	11-NOV-2000
737	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,200.00	11-NOV-2000
737	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$686.80	11-NOV-2000
738	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,099.00	11-NOV-2000
744	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,019.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,379.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$199.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$25.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$225.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$475.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$249.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$8.00	11-NOV-2000
745	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5.00	11-NOV-2000
747	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$49.95	11-NOV-2000
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,570.00	11-NOV-2000
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$169.00	11-NOV-2000
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,884.86	11-NOV-2000
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$4,550.00	11-NOV-2000
752	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$174.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$2,173.59	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$595.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,049.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$320.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,276.47	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,913.00	11-NOV-2000
753	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$412.00	11-NOV-2000
754	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$5,500.00	11-NOV-2000
754	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$33,690.00	11-NOV-2000
757	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$1,819.28	11-NOV-2000
757	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,606.38	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$9,205.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$10.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$175.00	11-NOV-2000
760	DATA PROJECTIONS INC	WO/F	17603260229	06	EXCEEDED SALES THRESHOLD	\$3,184.00	11-NOV-2000

AGENCY	VENDOR NAME	ETHNICITY/ GENDER	VID NUMBER	CATEGORY CODE	GRADUATION REASON	AMOUNT	GRADUATION DATE
VENDOR TOTAL:						\$649,441.51	
723	BARRIOS TECHNOLOGY I	WO/F	17604046114	06	EXCEEDED SALES THRESHOLD	\$45,000.00	03-JUL-1999
VENDOR TOTAL:						\$45,000.00	
405	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$219.00	10-NOV-1998
556	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$210.52	10-NOV-1998
709	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$499.90	10-NOV-1998
709	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$314.77	10-NOV-1998
710	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$6,652.00	10-NOV-1998
711	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$248.50	10-NOV-1998
711	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$16.00	10-NOV-1998
711	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$248.50	10-NOV-1998
711	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,010.75	10-NOV-1998
711	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$6,928.24	10-NOV-1998
732	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,189.73	10-NOV-1998
732	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$396.98	10-NOV-1998
732	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$4,225.00	10-NOV-1998
732	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,200.00	10-NOV-1998
732	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$604.00	10-NOV-1998
732	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$3,198.91	10-NOV-1998
732	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$12,706.35	10-NOV-1998
732	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$2,007.50	10-NOV-1998
752	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,180.50	10-NOV-1998
754	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$1,938.70	10-NOV-1998
755	EN POINTE TECHNOLOGI	AS/F	19546502915	07	EXCEEDED EMPLOYEE THRESHOLD	\$5,350.00	10-NOV-1998
VENDOR TOTAL:						\$52,345.85	
TOTAL NUMBER OF GRADUATED HUBS RECEIVING REVENUE:			41				
TOTAL REVENUE GRADUATED HUBS RECEIVED THIS FISCAL YEAR:			\$23,083,328.47				



## **HUB REPORTING PROCEDURE ATTACHMENTS**



**ATTACHMENT A - HUB REPORT PROCUREMENT CATEGORIES**





**TEXAS BUILDING AND PROCUREMENT COMMISSION  
FISCAL YEAR 2003 SEMI-ANNUAL HUB REPORT  
PROCUREMENT CATEGORIES WITH EXPENDITURE (OBJECT) CODES**

**Expenditure (Object) Code Categories Not Included:** benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

**UPDATES**

**Object Code 7327 Deleted** – As of September 1, 2002, the Uniform Statewide Accounting System will not accept Comptroller Object Code 7327 - Credit Card Purchases, Non-Capital Less Than \$5,000 for appropriation year 2003 payments. To process these credit card payments, agencies must enter comptroller object codes that specifically describe the items purchased. For more information, see the Comptroller's notice at <http://www.window.state.tx.us/comptrol/san/fm.notices.date.html/fm02/fm02-59.html>.

If you have any questions regarding these object code updates, please contact Arlene Youngblood, Statewide HUB Reporting Coordinator, at (512) 463-3415 or [arlene.youngblood@tbpc.state.tx.us](mailto:arlene.youngblood@tbpc.state.tx.us).

**NOTE:** Additional information on expenditure (object) codes can be accessed via the State Comptroller's Office *Manual of Accounts* at [http://www.window.state.tx.us/comptrol/san/fm\\_manuals/cma/cma01pdf/cma01\\_toc.html](http://www.window.state.tx.us/comptrol/san/fm_manuals/cma/cma01pdf/cma01_toc.html).

<p><b>Heavy Construction Other than Building Contracts (01)</b></p> <p><b>Goal - 11.9% (unadjusted)</b>  Adjusted HUB Goal: 6.6% (BL, HI, AS, AI)  Other HUB Goal: 5.3% (WO)</p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7270 - Real Property - Infrastructure - Maintenance and Repair - Expensed  7347 - Real Property - Construction in Progress/Highway Network - Capitalized (Restricted to TxDOT use only)  <del>7349 - Construction of Roads - DELETED (See 7356)</del>  7356 - Real Property - Infrastructure Capitalized - NEW (Replaces 7349)  7358 - Real Property - Infrastructure/Preservation Costs - Expensed - NEW (Restricted to TxDOT use only)</p>
<p><b>Building Construction, including General Contractors and Operative Builders Contracts (02)</b></p> <p><b>Goal - 26.1% (unadjusted)</b>  Adjusted HUB Goal: 25.1% (BL, HI, WO)  Other HUB Goal: 1.0% (AS, AI)</p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7336 - Real Property - Facilities and Other Improvements - Capitalized - NEW  7340 - Real Property and Improvements - Expensed - NEW  7341 - Real Property - Buildings - Capitalized  7357 - Real Property - Infrastructure/Preservation Costs - Capitalized - ADDED</p>
<p><b>Special Trade Construction Contracts (03)</b></p> <p><b>Goal - 57.2% (unadjusted)</b>  Adjusted HUB Goal: 47.0% (BL, HI)  Other HUB Goal: 10.2% (AS, AI, WO)</p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7266 - Real Property - Buildings - Maintenance and Repair - Expensed  7338 - Real Property - Facilities and Other Improvements/Maintenance and Repair - NEW  7343 - Real Property - Building Improvements - Capitalized</p>

	<p>7344 - Leasehold Improvements - Capitalized 7346 - Real Property - Land Improvements - Capitalized 7354 - Leasehold Improvements - Expensed NEW</p>
<p><b>Professional Services Contracts (04, 05, &amp; 09)</b></p> <p><b>Goal - 20% (unadjusted)</b> Adjusted HUB Goal: 18.1% (BL, HI, WO) Other HUB Goal: 1.9% (AS, AI)</p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7245 - Financial and Accounting Services (04) 7248 - Medical Services (09) 7256 - Architectural/Engineering Services (05)</p>
<p><b>Other Services Contracts (06)</b></p> <p><b>Goal - 33% (unadjusted)</b> Adjusted HUB Goal: 33.0% (BL, HI, AS, AI, WO) Other HUB Goal: N/A</p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7204 - Insurance Premiums and Deductibles - Revised 7205 - Employee Bonds 7206 - Service Fee Paid to the Lottery Operator 7211 - Awards 7216 - Insurance Premiums - Approved by Board of Insurance and Attorney General 7217 - Employee Bonds - Approval by State Auditor 7218 - Publications 7239 - Consultant Services - Approval by Office of the Governor 7240 - Consultant Services - Other 7242 - Consultant Services - Computer 7243 - Educational/Training Services 7246 - Legal Services 7249 - Veterinary Services 7253 - Other Professional Services 7255 - Investment Counseling Services 7257 - Legal Services - Approval by the State Office of Administrative Hearings 7259 - Race Track Officials <del>7260 - Maintenance and Repair Furnishings and Equipment - DELETED (See 7367 and 7368)</del> 7262 - Personal Property - Maintenance and Repair - Computer Software - Expensed 7263 - Personal Property - Maintenance and Repair - Aircraft - Expensed 7267 - Personal Property - Maintenance and Repair - Computer Equipment - Expensed 7271 - Real Property - Land - Maintenance and Repair- Expensed - (Moved from Heavy Construction) 7272 - Hazardous Waste Disposal Services 7273 - Reproduction and Printing Services 7274 - Temporary Employment Agencies 7275 - Computer Programming Services 7276 - Communication Services 7277 - Cleaning Services 7281 - Advertising Services 7284 - Data Processing Services 7286 - Freight/Delivery Service 7299 - Purchased Contracted Services 7337 - Real Property - Facilities and Other Improvements/Capital Lease - NEW</p>

	<p>7350 - Real Property - Buildings - Capital Lease - ADDED  7366 - Personal Property - Capital Lease - NEW  7367 - Personal Property - Maintenance and Repair - Expensed (Replaces 7260)  7368 - Personal Property - Maintenance and Repair - Motor Vehicles - Expensed (Replaces 7260)  7514 - Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed  7516 - Telecommunications - Other Service Charges  7526 - Waste Disposal</p>
<p><b>Commodities Contracts (07 &amp; 08)</b>  <b>Goal - 12.6% (unadjusted)</b>  Adjusted HUB Goal: 11.5% (BL, HI, WO)  Other HUB Goal: 1.1% (AS, AI)</p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7300 - Consumables  7304 - Fuels and Lubricants - Other  7307 - Fuels and Lubricants - Aircraft  7309 - Promotional Items  7310 - Chemicals and Gases  7312 - Medical Supplies  7315 - Food Purchased by the State  7316 - Food Purchased for Wards of the State  7322 - Personal Items - Wards of the State  7324 - Credit Card Purchases for Clients or Wards of the State  7325 - Services for Wards of the State  <del>7327 - Credit Card Purchases, Non-Capital Less than \$5,000 DELETED</del>  7328 - Supplies/Materials - Agriculture, Construction and Hardware  7330 - Parts - Furnishings and Equipment  7331 - Plants  7333 - Fabrics and Linens  7334 - Personal Property - Furnishings, Equipment and Other - Expensed  7335 - Parts - Computer Equipment - Expensed  7351 - Personal Property - Passenger Cars - Capital Lease  7352 - Personal Property - Other Motor Vehicles - Capital Lease  7361 - Personal Property - Capitalized - NEW  7365 - Personal Property - Boats - Capitalized - ADDED  7371 - Personal Property - Passenger Cars - Capitalized  7372 - Personal Property - Other Motor Vehicles - Capitalized  7373 - Personal Property - Furnishings and Equipment-Capitalized  7374 - Personal Property - Furnishings and Equipment-Controlled  7375 - Personal Property - Aircraft - Capitalized  7376 - Personal Property - Furnishings and Equipment - Capital Lease  7377 - Personal Property - Computer Equipment - Expensed</p>

	<p>7378 - Personal Property - Computer Equipment - Controlled</p> <p>7379 - Personal Property - Computer Equipment - Capitalized</p> <p>7380 - Personal Property - Computer Software - Expensed</p> <p>7384 - Personal Property - Animals - Expensed</p> <p>7385 - Personal Property - Computer Equipment - Capital Lease</p> <p>7386 - Personal Property - Animals - Capitalized</p> <p>7387 - Personal Property - Computer Software - Capitalized</p> <p>7391 - Central Supply Retail Store (Restricted to TBPC use only)</p> <p>7393 - Merchandise Purchased for Resale</p> <p>7394 - Raw Material Purchases</p> <p>7406 - Rental of Furnishings and Equipment</p> <p>7411 - Rental of Computer Equipment</p> <p>7415 - Rental of Computer Software</p> <p>7442 - Rental of Motor Vehicles</p> <p>7445 - Rental of Aircraft</p> <p>7449 - Rental of Marine Equipment</p> <p>7510 - Telecommunications - Parts and Supplies</p> <p>7512 - Personal Property - Telecommunications Equipment - Capitalized - NEW</p> <p>7517 - Personal Property - Telecommunications Equipment - Expensed (Replaces 7523)</p> <p>7519 - Real Property - Infrastructure - Telecommunications - Capital Lease</p> <p>7520 - Real Property - Infrastructure - Telecommunications - Capitalized</p> <p>7521 - Real Property - Infrastructure - Telecommunications - Expensed - NEW</p> <p>7522 - Telecommunications - Equipment Rental</p> <p><del>7523 - Telecommunications Equipment - Controlled - DELETED</del> (See 7517)</p>
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**Legend:**

**AI = Native American    AS = Asian Pacific    BL = Black    HI = Hispanic    WO = Woman**

**ATTACHMENT B - DOCUMENTATION TO COMPILE HUB REPORT**



**TEXAS BUILDING AND PROCUREMENT COMMISSION  
FISCAL YEAR 2003 HUB REPORT**

**DOCUMENTATION TO COMPILE THE STATEWIDE HUB REPORT**

<b>Reporting Period for Semi-Annual Report:</b>	<b>6 months FY 2003</b>	<b>Submit Data Paid During This Period:</b>	<b>09/01/02- 02/28/03</b>
<b>HUB Report Data Submittal Deadline:</b>	<b>03/14/03</b>	<b>HUB Report Available:</b>	<b>04/15/03</b>
<b>Reporting Period for Annual Report:</b>	<b>12 months FY 2003</b>	<b>Submit Data Paid During This Period:</b>	<b>09/01/02- 08/31/03</b>
<b>HUB Report Data Submittal Deadline:</b>	<b>09/13/03</b>	<b>HUB Report Available:</b>	<b>10/15/03</b>

**Accessing the FY 2003 HUB REPORT (Semi-Annual and Annual):**

- ◆ TBPC distributes a courtesy copy of the HUB Report to the Governor, Lieutenant Governor and the Speaker of the House. TBPC will provide copies of the HUB Report to agencies and institutions of higher education that place an advance order. A HUB Report order form with a purchase order number must be completed and submitted to the TBPC HUB Reporting Coordinator by March 15th for the Semi - Annual Report or by September 13th for the Annual HUB Report. The HUB Report's fee is on a cost recovery basis and its estimated cost is \$ 14.93 per copy. Postage is set at \$ 3.83 per HUB Reports for agencies outside the Austin area. To order the FY 2003 (Semi-Annual HUB Report in advance, please see the HUB Report order form in the HUB Reporting Procedures, **Attachment C** of the HUB Report or you may call (512) 463-3415 to request an order form. The order form is also available on the Internet at the following address: [http://www.tbpc.state.tx.us/hub/hub\\_report/fy3/hubpro.html#hub\\_forms](http://www.tbpc.state.tx.us/hub/hub_report/fy3/hubpro.html#hub_forms)
- ◆ The FY 2003 Semi-Annual HUB Report (due April 15, 2003) and the Annual HUB Report (due October 15, 2003) will be available through the following options:
  - Internet via [http://www.tbpc.state.tx.us/hub/hub\\_report/fy3/index.html](http://www.tbpc.state.tx.us/hub/hub_report/fy3/index.html);
  - Texas State Depository Libraries; please refer to <http://www.tsl.state.tx.us/statepubs/depositories.html> for a complete listing of the depository libraries throughout Texas.

**Data Included in HUB Report:**

Please refer to the HUB Reporting Procedures (**See Attachment C**) for the required format to submit expenditure data.

- ◆ **Expenditure Codes** - Only records with allowed expenditure object codes are processed from a list of Procurement Categories to be used for compiling the Semi-Annual and Annual HUB Reports which identify the included object codes. Object code 7391 the only exception, and may used by Agency 303.
- ◆ **Treasury** - The total expenditure data reported includes Treasury funds. These are funds maintained in the State Treasury, paid through, and reported by the Comptroller's Office to TBPC for each state agency or institution of higher education.
- ◆ **Non-Treasury** - The total expenditure data reported may include Non-Treasury funds that are not maintained in the State Treasury (i.e. local funds). These are funds deposited and maintained in a local bank. Payments made with Non-Treasury funds are compiled and reported by the contracting state agency or institution of higher education to TBPC.

- ◆ **Sub-Contractor** - The data reported is based on payments made to TBPC certified HUBs by a Non-HUB Prime Contractor, vendor or supplier under contract with a state agency or institution of higher education and is compiled and reported to TBPC by the contracting state agency or institution. The object code reported for a HUB Subcontractor payment should be based on the same object code used to pay the Non-HUB Prime Contractor. Therefore, when an agency is reporting HUB Subcontractor data, the agency must report the HUB Subcontractor payment by using the same object code used to pay the Non-HUB Prime Contractor. This is because the Non-HUB Prime Contractor pays the HUB Subcontractor from the payments received from the agency and TBPC uses the total paid within an object code to identify the prime dollars spent to derive a percentage for HUB subcontracting. As a rule, the total paid to the HUB Subcontractor should not exceed the total paid to the Non-HUB Prime Contractor. If the object code total for the HUB Subcontractor amount reported is greater than the grand total for the same object code paid to Non-HUB Prime Contractors, the HUB subcontracting records will be considered inaccurate and will be rejected and will not be included in the HUB Report.

#### REPORTING OF PROCUREMENT CARD HUB PURCHASES:

- ◆ **Procurement Card Purchases** - The Procurement Card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, and QISV purchasing procedures, etc.). Procurement Card purchases made with Treasury funds are identified through PCC H (not PCC A), and the Bank of America (BOA) VID number. These payments made to BOA VID numbers with Treasury funds will be reported to TBPC by the Comptroller's Office for each agency and institution of higher education. If the VID is identified as a payment to BOA, it will remain in each agency's or institution of higher education's total expenditure base.

State agencies and institutions of higher education using **Non-Treasury** funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor (BOA) during the Semi-Annual and Annual HUB reporting periods. These direct payments to BOA using **Non-Treasury** funds must be reported to TBPC in the ASCII format prescribed by TBPC using an "N" as the type of record identifier.

State agencies or institutions of higher education may **choose** to track and report HUB expenditures when using the Procurement Card as a method of payment to offset or improve their overall HUB expenditures. Agencies and institutions of higher education that track this data must report it to the TBPC. Please refer to the HUB Reporting Procedures on the Internet at: [http://www.tbpc.state.tx.us/hub/hub\\_report/fy3/hubpro.html#procurement card](http://www.tbpc.state.tx.us/hub/hub_report/fy3/hubpro.html#procurement%20card) or see reference to **Attachment C** of the HUB Report for the required ASCII format and additional reporting information.

**Note:** If your agency is using BOA's Smart Data System, please contact Edward Moran by e-mail at [edward.moran@bankofamerica.com](mailto:edward.moran@bankofamerica.com) to set up the modified custom Procurement Card HUB Report and a copy of the HUB Reporting instructions. Edward Moran can be reached at (512) 397-2611.

- ◆ **DIR Data** - Reported by the Comptroller's Office on behalf of the Department of Information Resources (DIR) for each state agency or institution of higher education that participates in DIR's cooperative contracts program, including purchases made for agencies using Non-Treasury funds. An agency reporting Non-Treasury funds should not report DIR purchases. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number, 313, for all purchases made in the cooperative contracts program and reports it to TBPC with Treasury data. If you have questions about your agency's DIR detail records, please call Bill Peek at (512) 463-3253.
- ◆ **TPFA Data** - Reported by the Comptroller's Office on behalf of Texas Public Finance Authority (TPFA) for each state agency or institution of higher education, which finance large purchases through TPFA. TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number (347) for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority and reports it to TBPC with the Treasury data.



- ◆ **Interagency Payments** - Interagency Payments are excluded if the agency's Comptroller assigned identification number, NOT the agency's federal identification number, is used for payment. State agencies and institutions of higher education are encouraged not to use the federal identification number when making interagency payments if you want the payment to be excluded. The HUB Reporting programs do not make a distinction between a federal identification number of an agency or institution of higher education and a vendor under contract with the State. For interagency payments to be excluded from the HUB Report, the Comptroller assigned identification number, which is a 9-digit base number for all state agencies/institutions, must be used. This number is pre-fixed with a three (3) and includes the agency's 3-digit agency code repeated three times. For example, TBPC's Comptroller assigned identification number is 3-303303303-7. The last digit is a check digit (mode ten calculation assigned by the computer). Please call the Comptroller's Payee Section at (512) 463-3660 for check digit information.
- ◆ **Texas Industries for the Blind and Handicapped (TIBH) payments**, using the following vendor identification number 17419760511, are excluded.
- ◆ **Texas Correctional Industries, Inc. (TCI) payments**, using the following vendor identification number 17460014313 are excluded.
- ◆ **Term Contract** - TBPC term contracts are defined in Rule 1 TAC 113.10 - Term Contracts. If the payment is identified as a Term Contract purchase, it is excluded from each agency's total expenditure base and shown as a separate line item. In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161(e), Term Contract payments will be subtracted from each agency's base total and will be shown under TBPC's Statewide Procurement Section. Term Contract expenditures are not included as part of the agency's total expenditures. (See Section VI of the HUB Report) Term Contracts are identified through the Purchase Category Codes (PCC). The vendor number (VID) is also verified as a Term Contract vendor. Listed below are the PCCs used to identify a Term Contract purchase or expenditure:

**A** - Purchase of items from TBPC Term Contracts using the TBPC automated purchasing system (Automated purchase orders).

**B** - A purchase of a pre-scheduled bid opening date, allowing the TBPC to confirm orders for goods (i.e., calendars, dairy, bread, fertilizer, etc.).

**C** - Purchases from TBPC Non-Automated Term Contracts using hard copy requisition/purchase order forms rather than the automated purchasing system (PCC "A"), i.e. custom blank forms, custom printing on envelopes, paper, etc.

**J** - Purchases of books and other library materials on contracts (Term Contract - Commodity Class 715).

**The programs identify HUBs as follows:**

- **HUB Credit** - If a payment made to an 11-digit VID is identified as a TBPC certified HUB, it is added to the total expenditure base and to the HUB total.
  - ❑ All records with approved code 'A', regardless of expiration dates;
  - ❑ All records with the status code of "D, G, I, M, O, V, X" and the date off is within the fiscal year reporting period (i.e. 9/1 - 8/31 of the current fiscal year), then the agencies receive HUB credit for the entire fiscal year.
- **No HUB Credit** - If a payment made to an 11-digit VID is not identified as a TBPC certified HUB, then the amount is added to the total expenditure base only.
  - ❑ All records with status code 'P', 'R' or 'N';
  - ❑ All records with the status code of "D, G, I, M, O, V, X" and the date off is outside the fiscal year reporting period (i.e. 9/1 - 8/31 of the previous fiscal year) then the agencies receive no HUB credit for the entire fiscal year.

**Eleven status codes, which indicate active and inactive files, are below:**

➤ A - Active	➤ I - Inactive TxDOT	➤ R - Rejected
➤ D - Decertified TxDOT	➤ M - Mail Returned	➤ V - Vendor Requested Removal
➤ P - Pending	➤ N - Not HUB	➤ X - Audit Removal
➤ G - Graduated	➤ O - Old/Outdated	

Should you have questions related to the HUB Directory, HUB Certification and Compliance, submittal of electronic data, Centralized Master's Bidder's List (CMBL) or Bid Tabulation, Economic Opportunity Forum (EOF) schedules, and the HUB Report or HUB Reporting Procedures, please contact the corresponding numbers below:

<b>HUB Program</b>	(512) 463-3419	<b>Statewide Procurement/Bid Services</b>	(512) 463-3416
Charlotte L. Banks, HUB Program Manager			(888) 472-0500
Paul Gibson, HUB Certification/Compliance Supervisor	(512) 305-9071	Nydia Heintz	(512) 463-2919
Janet Hasty, HUB Coordinator	(512) 463-3337	Information Services, Systems Analyst	
HUB Certification & Compliance	(512) 463-5872	Susana Rivera, Supervisor	(512) 463-7828
Toll Free in State of TX	(888) 863-5881	Bid Tabulation	
Maya Ingram, Marketing Coordinator	(512) 463-6958	Margaret Longest (CMBL Bidder's List)	(512) 475-2378
Economic Opportunity Forums		Gloria Lopez (QISV)	(512) 463-3411
Arlene Youngblood, HUB Reporting Coordinator	(512) 463-3415	Deani Smith (CMBL)	(512) 463-3567

Documentation to compile the Statewide HUB Report is as follows:

### SECTION II: STATEWIDE TOTALS

#### STATEWIDE TOTALS

The report in this section shows the State of Texas' consolidated total for each procurement category of all state agencies within Section VII (State Agency Expenditure Data) of the HUB Report. It shows the detail summary line totals for each procurement category. Below is a description of the columns of this report:

1. **STATE OF TEXAS UNADJUSTED HUB GOAL** - The statewide unadjusted HUB goal is shown for each procurement category. The goals are below:

<u>Procurement Category</u>	<u>Unadjusted HUB Goal</u>	<u>Adjusted HUB Goal</u>	<u>Other HUB Goal</u>	<u>HUB Descriptions</u>
Heavy Construction:	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)	AI - Native American
Building Construction:	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)	AS - Asian Pacific American
Special Trade:	57.2%	47.0% (BL, HI)	10.2% (AS, AI, WO)	BL - Black American
Professional Services:	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)	HI - Hispanic American
Other Services:	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A	WO - Woman (all women other than AI, AS, BL, and HI women)
Commodity Purchasing:	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)	

For more details on HUB Goals (adjusted & unadjusted), please refer to the Texas Disparity Study administered by the Comptroller's Office and conducted by National Economic Research Associates, Inc. (NERA), TBPC HUB Rules and the TBPC Chairman's Letter dated September 13, 1995, regarding: "Implementation of New HUB Rules, 1 TAC 111.11-111.28".

2. **FUND TYPE COLUMNS** (All dollars are rounded) - The following codes are shown depending on the data reported, for example:

**T** = Treasury Funds - Funds maintained in the state treasury and paid through and reported by the Comptroller's office for each state agency or university;  
**N** = Non-Treasury Funds - Funds paid and reported by the state agency or university which are not treasury funds;  
**S** = Subcontractor Funds & Procurement Card HUB Purchases - Payments made to HUBs certified by TBPC by a Non-HUB Prime Contractor or supplier under contract with a state agency or institution of higher education and reported by the contracting agency or institution of higher education. This row may also include purchases made directly from HUBs using the procurement card as the method of payment if the participating agency or institution of higher education is tracking and reporting these expenditures for the purpose of receiving HUB credit.

**TC = Term Contracts** - Payments made from Treasury and Non-Treasury funds to term contract vendors (automated, non-automated, schedules and library and other reference material on 715 contract, identified as PCC A, B, C and J). In accordance with legislation, Term Contracts will be subtracted from each agency's base total and will be shown under TBPC's Term Contracts. (See Section VI of this report – STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC);

**C = Consolidated Funds** - (Sum of T + N - TC). Each of these funds reported will be shown on a separate line and there will only be a consolidated line if there was more than one fund reported.

3. **TOTAL EXPENDITURES COLUMN** - Total Expenditures (HUBs and Non-HUBs) paid with allowable object codes for the reporting period (September 1 through February 28 for the Semi-Annual and September 1 – August 31 for the Annual). (Dollars are rounded).
4. **TOTAL SPENT WITH NON-HUBs AMOUNT (PERCENT) COLUMN**- Total dollar amount and percentage paid to **Non-HUBs** during the reporting period (September 1 through February 28 for Semi-Annual and September 1 through August 31 for Annual). (Dollars are rounded).
5. **TOTAL SPENT WITH HUBs (Adjusted HUBs and Other HUBs combined) AMOUNT (PERCENT) COLUMN** - Total dollar amount and percentage paid to HUBs certified by TBPC within the adjusted (underutilized) and Other (overutilized) HUB goal column of the HUB report as compared to the Total Expenditures column. This column includes one or more of the five-ethnic/gender HUB categories for each of the six procurement categories as outlined in Appendix H and TABLE 3.12 of the Texas Disparity Study. (Refer to definition and description of Unadjusted HUB Goals in number 1 above). (Dollars are rounded).
6. **TOTAL SPENT WITH HUBS BY ETHNICITY AND/OR GENDER AMOUNT (PERCENT)** – Identifies the sub total dollar amount and percentage paid to the HUBs certified by TBPC in each of the six procurement categories as compared to Total Expenditures (Dollars are rounded).
7. **STATEWIDE GRAND TOTAL EXPENDITURES AMOUNT (PERCENT)** - reflects grand total amounts and percentages as described in aforementioned columns (Dollars are rounded).

#### **GRAND TOTAL CONSOLIDATED REPORT FOR THE STATE OF TEXAS**

The report in this section shows the State of Texas' consolidated grand total for all procurement categories of all state agencies within Section VII (State Agency Expenditure Data) of the HUB Report. It shows the consolidated totals for each procurement category and a grand total. Below is a description of this new report, which has four columns:

1. **Six Procurement Categories** - Identifies the six procurement categories:
  - Heavy Construction
  - Building Construction
  - Special Trade
  - Professional Services
  - Other Services
  - Commodity Purchasing
2. **Total Expenditure** - Identifies the total expenditure in each procurement category and gives a grand total.
3. **Total Spent with Adjusted HUBs (underutilized)/percentage** - Identifies total spent with Adjusted HUBs in each procurement category and gives a grand total.
4. **Total Spent with Other HUBs (overutilized)/ percentage** - Identifies total spent with Other HUBs in each procurement category and gives a grand total.
5. **Total Spent with HUBs/percentage** - Identifies the overall total spent with Adjusted and Other HUBs in each procurement category and gives an overall grand total.

**Note:** The Grand Total Consolidated Report for the State of Texas and for each state agency and institution of higher education is available on the Internet and can be found at the following Internet address: [http://www.tbpc.state.tx.us/hub\\_report/fy3/cons.html](http://www.tbpc.state.tx.us/hub_report/fy3/cons.html).

### **SECTION III: STATEWIDE ANALYSIS OF AWARDS**

#### **STATEWIDE ANALYSIS OF TOTAL AWARDS**

The first analysis of Section III shows an analysis of all businesses (HUBs and non-HUBs) receiving awards.

1. **TOTAL NUMBER RECEIVING AWARDS** - This column gives the total number of all businesses (HUBs + Non-HUBs) receiving at least one award. It is possible for a business to have received multiple awards; however, each VID was counted only once. The total is a conservative number and may not reflect the actual count because some payment transactions were submitted with invalid VID numbers and could not be accurately counted or verified.
2. **TOTAL DOLLARS** - This column gives the total consolidated expenditures (HUBs + Non-HUBs). Dollars are rounded.
3. **NON-HUBs RECEIVING AWARDS AND PERCENTAGE** - This column gives the total number and percentage of Non-HUBs which received at least one award. It is possible for a Non-HUB to have received multiple awards, however, each Non-HUB VID number was only counted once. The percentage is compared to the "Total Number Receiving Awards". The total number may not reflect the actual count because some payment transactions were submitted with invalid VID numbers and could not be accurately counted or verified.
4. **NON-HUB DOLLARS AND PERCENTAGE** - This column gives the total dollar amount and percentage awarded to Non-HUBs. The percentage is compared to the "Total Dollars" column. (Dollars are rounded).
5. **HUBs RECEIVING AWARDS AND PERCENTAGE** - This column gives the total number and percentage of HUBs, which received at least one award. It is possible for a HUB to have received multiple awards; however, each HUB VID number was only counted once. The percentage is compared to the "Total Number Receiving Awards". (Dollars are rounded).
6. **HUB DOLLARS AND PERCENTAGE** - This column gives the total dollar amount and percentage awarded to HUBs. The percentage is compared to the "Total Number Receiving Awards". (Dollars are rounded).

#### **STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBs (ETHNICITY AND GENDER)**

The second analysis of Section III shows an analysis of the HUBs certified by TBPC and an analysis of the statewide awards made to each of the five TBPC certified HUB groups:

1. **CERTIFIED HUB GROUP** - The five TBPC certified HUB groups are listed here.
2. **NUMBER OF HUBs AND PERCENTAGE** - This column gives the number of TBPC certified HUBs for each of the five certified HUB groups. The percentage is compared to the total of all TBPC certified HUBs.
3. **NUMBER OF MALES AND PERCENTAGE** - This column gives the number of TBPC certified males for each of the four ethnic certified HUB groups. The percentage is compared to the total of all males in the four ethnic certified HUB groups.
4. **NUMBER OF FEMALES AND PERCENTAGE** - This column gives the number and percentage of TBPC certified females for each of the five certified HUB groups. The percentage is compared to the total of all females. Ethnic minority women are certified under the applicable ethnic category. The women category includes only women that are not Native American, Asian, Black or Hispanic. The percentage is compared to the total of all females in the five certified HUB groups.
5. **TOTAL NUMBER AND PERCENTAGE OF HUBs RECEIVING AWARDS** - This column gives the total number and percentage of HUBs that received at least one award for each of the five certified HUB groups. It is possible for a HUB to have received multiple awards; however, each HUB VID number was only counted once. The percentage is compared to the "Total Number and Percent of HUBs Receiving Awards" column.
6. **TOTAL DOLLAR AMOUNT AND PERCENTAGE AWARDED TO HUBs** - This column gives the total dollar amount and percentage awarded to each of the five TBPC certified HUB groups. The percentage is compared to the "Total Dollar Amount and Percent Awarded to HUBs". (Dollars are rounded).

## STATEWIDE ANALYSIS OF AWARDS BY CERTIFIED HUBs BY PROCUREMENT CATEGORY

The third analysis of Section III shows an analysis of the HUBs certified by TBPC and for each of the six procurement categories and by object code. Each procurement category is programmed independently to identify the total number of different HUBs, which received awards for each of the six procurement categories. It is possible for a HUB to have received multiple awards within a specific procurement category. In this scenario, the HUB VID number was only counted once in that procurement category. It is also possible for a HUB to have received an award in more than one procurement category. In this scenario, the HUB VID number was counted once in each procurement category where an award was made. The percentage is compared to the "Total Number of HUBs and Percentage Receiving Awards". This section shows an analysis of the statewide awards in two ways:

- ♦ **ANALYSIS OF AWARDS BY SIX CATEGORIES BY OBJECT CODE:** This section shows the statewide total spent and the statewide total spent with HUBs in each object code for each of the six procurement categories. The total expenditures and percentages are shown for each object code. (Dollars are rounded).
- ♦ **ANALYSIS OF AWARDS BY OBJECT CODE:** This section also shows the statewide total spent and the statewide total spent with HUBs in each object code number. Four-digit object code number and description list all object codes included in this report in ascending numerical order (Dollars are rounded).

**Note:** The Statewide Analysis of Awards by Certified HUBs by Procurement Category for the State of Texas and for each state agency and institution of higher education is available on the Internet and can be found at the following Internet address <http://www.tbpc.state.tx.us/procinfo.html>

### SECTION IV: STATE AGENCY RANKINGS

This section shows the HUB Report data analyzed in four ways:

- A. **SELECTION CRITERIA FOR HUB EXPENDITURES OF FIFTY (50) LARGEST SPENDING AGENCIES:** The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency. The top fifty (50) largest spending agencies and institutions of higher education have been identified within this summary. (Dollars are rounded).
- B. **SELECTION CRITERIA FOR TWENTY-FIVE (25) AGENCIES SPENDING MORE THAN \$5 MILLION WITH LARGEST PERCENTAGE SPENT WITH HUBS(ADJUSTED AND OTHER):** The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency and institutions of higher education. The agencies and institutions that have spent more than \$5 million in total expenditures and have spent the greatest percentage of dollars with HUBs (Adjusted and Other) for each category has been identified within this summary. (Dollars are rounded).
- C. **SELECTION CRITERIA FOR THE TWENTY-FIVE (25) AGENCIES SPENDING MORE THAN \$5 MILLION WITH SMALLEST PERCENTAGE SPENT WITH HUBS (ADJUSTED AND OTHER):** The consolidated fund for the TOTAL EXPENDITURES column within each procurement category is used to compute an overall total expenditure base for each agency and institutions of higher education. The agencies and institutions who have spent more than \$5 million in total expenditures and have spent the smallest percentage of dollars with HUBs (Adjusted and Other) for each category have been identified within this summary. (Dollars are rounded).
- D. **SELECTION CRITERIA FOR THE AGENCIES WITH \$0 EXPENDITURES WITH HUBs:** The agencies that have reported expenditures and have spent \$0 with TBPC certified HUBs (Adjusted and Other) have been identified in this summary. (Dollars are rounded).

## **SECTION V: GROUP PURCHASING**

This section shows a summary of the state agencies and institutions of higher education that participate in a group purchasing program under the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122(c). "A state agency participating in a group purchasing program described under Section 2155.139(b), shall send to the Commission in the agency's report under Section 2161.121, a separate list of purchases from HUBs that are made through the group purchasing program including the dollar amount of each purchase allocated to the reporting agency." (Dollars are rounded).

## **SECTION VI: STATEWIDE PURCHASES AWARDED AND MANAGED BY TBPC**

This section shows a summary of the purchases awarded and managed by TBPC for Open Market Purchases, Term Contracts, Architectural and Engineering (A&E) projects, and Construction projects.

### **STATEWIDE PROCUREMENT -**

- A. Open Market Purchases** - The total dollar amounts for Open Market purchase orders issued and Term Contract payments made for the State are shown in this section. (Dollars are rounded).
- B. Term Contracts** - Payments are subtracted and excluded from each agency's total expenditure base and shown under TBPC's Central Procurement Term Contracts are identified through the Purchase Category Codes (PCC). The vendor number (VID) is also verified as a term contract vendor. (Dollars are rounded).
- C. Architectural and Engineering** - The State's total dollar amount (treasury funds) for Architectural & Engineering projects awarded is shown on the first line followed by the subcontracting data. (Dollars are rounded).
- D. Construction Projects** - The State's total dollar amount (treasury funds) for Construction projects awarded is shown on the first line followed by the subcontracting data. (Dollars are rounded).

## **SECTION VII: STATE AGENCIES' EXPENDITURE SUMMARY DATA**

Similar to the format for Section II of the HUB Report for statewide totals, this Section shows only the individual state agency expenditures per page. The section includes agency number, name and unadjusted HUB goal, fund type, total expenditures, total spent with non-HUBs, total spent with HUBs (adjusted and other), and grand total expenditures for each procurement category. (Dollars are rounded).

## **SECTION VIII: STATE AGENCY SUPPLEMENTAL SUMMARY REPORTS**

- A. SUPPLEMENTAL REPORTS (Mandatory Reports)** – In accordance with Senate Bill 178, codified in the Texas Government Code 2161.122, §(c), state agencies and institutions of higher education shall report to the Texas Building and Procurement Commission (TBPC) the following information, classified by group status, ethnicity, and gender as defined in Texas Government Code, Title 10, Subtitle D, Chapter 2161.001(3):
- B. The number of businesses participating in state bond issuances** - Agencies who participate in bond issuance are required to report to TBPC the number of HUBs and Non-HUBs who participated in the agency's bond issuance program. An authorized agency representative must sign the report.
- C. The number of HUBs submitting bids and/or proposals for the acquisition, construction, equipping, or operational implementation of state facilities or programs** - Agencies are required to report to TBPC all bids (informal and formal), quotes, offers, and proposals received from HUBs in the format prescribed by the TBPC HUB Reporting Section. This is NOT limited to construction; it includes all bids received for the purchase of goods and services.
- D. The number of contracts awarded (HUBs) and grand total contracts awarded (HUBs and non-HUBs)** – Since FY 2002, state agencies and institutions of higher education are required to report the number of contracts awarded to HUBs and the number of contracts awarded to HUBs and Non-HUBs).

- E. Supplemental Letters (Optional)** - Agencies have the option to submit a one page supplemental summary letter which delineates an agency's good faith efforts regarding procurement opportunities for HUBs. This section shows written summaries which provide a more comprehensive representation of each agency's efforts and may address any unique purchasing requirements not directly reflected within the agencies' totals and percentages (See the HUB Reporting Procedures for further instructions).

### **SECTION IX: GRADUATED HUB VENDORS REPORT**

The Commission's Graduation Procedures were implemented on October 4, 1995, and extracted from the U.S. Small Business Administration's (SBA) size standard for firms within similar primary four-digit Standard Industrial Classification (SIC) codes as stated in 13 Code of Federal Regulations (CFR). For HUB certification or re-certification, including random compliance reviews, applicants must not exceed the graduation threshold limits that have been established by the Commission.

In October 1, 2000, the SBA shifted to a new classification system known as the North American Industry Classification System (NAICS). This resulted in TBPC adopting these new standards in accordance with HUB Rule 1, T.A.C. §111.23(a), which states that a HUB shall be graduated from being used to fulfill HUB procurement utilization goals when it has maintained gross receipts or total employment levels for four consecutive years which exceed the U.S. Small Business Administration's size standards identified by the North American Industry Classification Codes as stated in 13 Code of Federal Regulations 121.201

The **Graduated HUB Vendors Report** summarizes the HUBs that have graduated, by procurement category, from October 4, 1995 through April 11, 2003. This report also identifies the business's name, address, ethnicity/gender, VID number, category code, graduation reasons (exceeded thresholds by gross receipts or total employment levels) and evaluation basis (certification/re-certification).

The **Revenue Report for Graduated Vendors** summarizes the HUBs that have graduated during the current fiscal year, which have been paid by a state agency or a state institution of higher education. This report also identifies the agency's number, business' name, address, ethnicity/gender, VID number, category code, graduation reasons, and the total amount of revenue received from the State during the current HUB Reporting Period. The Commission will monitor and track the graduation of HUBs for two consecutive years to determine the utilization by state agencies. For information on graduation size standards, access <http://www.sba.gov/size/sizetable2002.html>.

### **ATTACHMENT C: HUB REPORTING PROCEDURES**

This attachment outlines the operating procedures for HUB reporting and defines the reporting responsibilities of state agencies and institutions of higher education.





**ATTACHMENT C - HUB REPORTING PROCEDURES**



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## GENERAL INFORMATION

According to the Texas Government Code, Title 10, Subtitle D, Section 2161, the Texas Building and Procurement Commission (TBPC) is responsible for managing the Statewide Historically Underutilized Business (HUB) Program for minority and women-owned businesses. TBPC is required to compile a semi-annual and annual report of contracts awarded to HUBs by state agencies and institutions of higher education. The report documents expenditures in six (6) procurement categories identified as Heavy Construction, Building Construction, Special Trade, Professional Services, and Other Services and Commodities. The report also documents the total dollar amount of contracts awarded. This report must be submitted to the presiding officer of each House of the Legislature and the Joint Committee.

## FORMAT FOR SEMI-ANNUAL AND ANNUAL HUB REPORTS

The HUB Report is printed on 8.5" x 11" paper. The format for the HUB Report reflects six (6) procurement categories and six (6) unadjusted HUB goals which are divided into "Adjusted HUB Goals" and "Other HUB Goals." The report shows one agency per page. The comptroller object (expenditure) codes included in compiling the HUB Report are identified on **Attachment A**. The Semi-Annual and Annual HUB Report is available for a fee via the HUB Report Order Form or the HUB Report may be accessed via TBPC's website at [http://www.tbpc.state.tx.us/hub/hub\\_report/fy3/hubpro.html#hub-forms](http://www.tbpc.state.tx.us/hub/hub_report/fy3/hubpro.html#hub-forms). The HUB Report contains total expenditure data for treasury, non-treasury, subcontract, group purchasing, term contract, and procurement card purchases. Each state agency and institution of higher education is responsible for the accuracy of their HUB Report data.

**Treasury data** will be reported to the TBPC by the Comptroller's Office for each state agency and institution of higher education. **Non-treasury data, subcontracting data, group purchasing, term contract, and procurement card** expenditures must be reported to the TBPC by each state agency and institution of higher education. TBPC will receive the expenditure data as an e-mail attachment in either an ASCII or text format. The expenditure data received will be merged to compile the HUB Report.

Object codes for benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rentals and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, rights-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study (<http://www.utsystem.edu/bpm/58-DISPARITY%20STUDY.PDF>) will be excluded from the HUB Report. See **Attachment A** or visit our website at [http://www.tbpc.state.tx.us/hub/hub\\_report/fy3/atcha.html](http://www.tbpc.state.tx.us/hub/hub_report/fy3/atcha.html) for a list of comptroller object codes used to prepare the HUB Report. Expenditures must be reported to the TBPC according to the following legislatively mandated timelines. If the due date for the HUB Report expenditure data falls on a weekend, all data will be due on the Friday before the weekend.

The **treasury, non-treasury, subcontract, and term contract** data received for the 6-month reporting period (September 1, 2002 - February 28, 2003 for Semi-Annual HUB Report) and the 12-month reporting period (September 1, 2002 - August 31, 2003 for Annual HUB Report) for Fiscal Year 2003 (FY '03) will be consolidated and programmed by TBPC. The system will electronically cross reference the State's certified HUB Directory to search for the first 11 digits of the Vendor Identification Number (VID). All PIN/VID number matches will be used to record each agency's and institution's total dollar amount of contracts awarded to certified HUBs.

The FY '03 Semi-Annual and Annual HUB Reports will show the total expenditures with all vendors, the total spent with Non-HUBs, and the total spent with certified HUBs for each state agency, institution of higher education, and the State as a whole. For compiling the HUB Report, minority women certified as HUBs will be counted as an ethnic minority. The "Woman" category will include all American Women other than Black, Hispanic, Asian Pacific, or Native American. The TBPC HUB Certification Directory tracks businesses by ethnicity and gender. Data for the consolidated total expenditures, (treasury, non-treasury, subcontracting, delegated, open market, term contracts, emergency, proprietary, catalogue, exempt, etc.) must be reported to the TBPC according to these reporting procedures and legislative mandated timelines.

The summary of these payments will form the total expenditure for each agency from which the percentage of the HUB purchases is derived. If the due date for HUB Report data is on a weekend (i.e., Saturday or Sunday), all data will be due on the weekday (Friday) prior to the weekend.

<b>SEMI-ANNUAL REPORTING PERIOD:</b>	September 1 through February 28 or 29 of the current Fiscal Year
<b>State Agency/Institution of Higher Education</b>	
◆ <b>HUB Report Data Submittal Deadline</b>	March 15 of the current Fiscal Year
◆ <b>HUB Report Due Date</b>	April 15 of the current Fiscal Year
<b>ANNUAL REPORTING PERIOD:</b>	September 1 through August 31 of the current Fiscal Year
<b>State Agency/Institution of Higher Education</b>	
◆ <b>HUB Report Data Submittal Deadline</b>	September 13 of the current Fiscal Year
● <b>HUB Report Due Date</b>	October 15 of the current Fiscal Year

#### STATE OF TEXAS UNADJUSTED HUB GOALS

Since FY '96, the State of Texas no longer has an overall HUB goal. There are six procurement categories and each procurement category has an unadjusted (overall) goal which is divided into two sub goals (adjusted and other), see table below. The six procurement categories and HUB goals are based on the results of the Texas Disparity Study, which was administered by the Comptroller's Office and conducted by National Economic Research Associates, Inc. (NERA) in December 1994. The Texas Disparity Study HUB goals were determined based on availability and utilization of HUBs. Texas law mandated TBPC to promulgate rules to implement the results of the study. These goals were adopted by TBPC and became effective October 1995. The current six procurement categories for the State of Texas are Heavy Construction, Building Construction, Special Trade, Professional Services, Other Services, and Commodity Contracts. Each unadjusted HUB goal for each Procurement Category is further divided into two sub goals: Adjusted HUB and Other HUB goals as follows:

<u>Procurement Category</u>	<u>Unadjusted HUB Goal</u>	<u>Adjusted HUB Goal (Underutilized)</u>	<u>Other HUB Goal (Overutilized)</u>
Heavy Construction:	11.9%	6.6% (BL, HI, AS, AI)	5.3% (WO)
Building Construction:	26.1%	25.1% (BL, HI, WO)	1.0% (AS, AI)
Special Trade:	57.2%	47.0% (BL, HI)	10.2% (AS, AI, WO)
Professional Services:	20.0%	18.1% (BL, HI, WO)	1.9% (AS, AI)
Other Services:	33.0%	33.0% (BL, HI, AS, AI, WO)	N/A
Commodity Purchasing:	12.6%	11.5% (BL, HI, WO)	1.1% (AS, AI)

HUB Groups are identified as follows:

- AI** = Native American
- AS** = Asian Pacific American;
- BL** = Black American;
- HI** = Hispanic American;
- WO** = American Woman (all women excluding AI, AS, BL, and HI women).

For more details on HUB Goals - Adjusted (Underutilized) & Unadjusted (Overutilized)), please refer to the Texas Disparity Study. TBPC HUB Rules and the TBPC Chairman's letter dated September 13, 1995, regarding "Implementation of New HUB Rules, 1 TAC 111.11-111.28".

## HUB EXPENDITURE CREDIT

State agencies and universities will receive HUB credit for payments made to HUBs certified by TBPC within the reporting period. Certification is determined by verifying that the 11-digit VID number used for HUB certification matches the 11-digit VID number used for issuing the purchase order and making the payment. The TBPC HUB Certification and Compliance Section accesses the Comptroller's Texas Payee Identification System (TPIS) to verify the payment history under the VID number submitted by the vendor on the HUB Certification application. **(This verification does not automatically confirm the correct assigned VID).**

TBPC follows the same guidelines for VID numbers set by the Comptroller's Office based on the type of ownership. Sole proprietorships are identified by an assigned federal EIN number or a social security number. If the 9-digit base is a federal VID Employer Identification Number (**EIN**), then the prefix digit is a one (1). If the nine digit base is a **Social Security Number (SSN)**, then the prefix digit is two (2). If the 9-digit base is a **Comptroller assigned temporary number**, then the prefix digit is a three (3).

If an agency determines that there is a VID number discrepancy between TBPC's certification, the Comptroller's, and/or the agency's payment records for a HUB vendor, the agency should notify the vendor and the TBPC HUB Certification and Compliance Section at (512) 463-5872 or 1-(888) 863-5881. Research will be conducted by the TBPC, and the vendor record will be updated accordingly. TBPC will notify the requesting agency regarding the correct VID number for the certified HUB. The Comptroller's Office and the agency's Accounting Office must also update the vendor's record.

## HUB APPLICATION PROCESSING TIMELINES

To maximize HUB expenditures and help ensure accurate HUB reporting, TBPC is committed to processing all complete HUB applications received no later than February 15 for the Semi-Annual reporting period and no later than July 15 for the Annual reporting period within 90 business days. All complete HUB applications received within this timeline will be processed and included in the HUB Report, if approved for HUB certification. A vendor may access the HUB certification application by going to <http://www.tbpc.state.tx.us/hub/forms/index.html>.

To determine if an agency or an institution of higher education is to **receive HUB credit**, the HUB Reporting Program identifies HUBs as follows:

- ◆ **HUB CREDIT** - If a payment made to an 11-digit VID is identified as a TBPC-Certified HUB, it is added to the total expenditure column and either the "Adjusted" HUB column or the "Other" HUB column.
  - Agencies will receive HUB credit for all records with approved code 'A', regardless of expiration dates.
  - Agencies will receive HUB credit for all records with the status code of "D, G, I, M, O, V, X" and the **date off is within the fiscal year** or reporting period (i.e. 9/1 - 8/31 of the current fiscal year) then the agencies will receive HUB credit.

To determine if an agency or an institution of higher education is **not to receive HUB credit**, the HUB Reporting Program identifies HUBs as follows:

- ◆ **NO HUB CREDIT** - If a payment made to an 11-digit VID cannot be identified as a HUB, then the amount is added to the total expenditure column and the Non-HUB column.
  - Agencies will not receive HUB credit for all records with the status code of "P, R or N"

- Agencies will not receive HUB credit for all records with the status code of "D, G, I, M, O, V, X" and the **date off is outside reporting period** (i.e. 9/1 - 8/31 of the previous fiscal year) then the agencies receive NO HUB credit.

If a HUB vendor is certified at anytime during a reporting period, (i.e. 9/1 - 8/31), an agency will receive HUB credit for the entire fiscal year (retroactive). In addition, if a vendor is decertified at any time during the reporting period (i.e., beginning, middle or end of the fiscal year), your agency will still receive HUB credit for the entire fiscal year.

There are eleven Status Codes in the TBPC HUB Directory. These status codes are identified below:

A – Active	I - INACTIVE TxDOT	R – Rejection
D - Decertified TxDOT	M - Mail Returned	V - Vendor Requested Removal
G – Graduated	N - Not HUB	X - Audit Removal
O - Old VID	P- Pending a Review	

**EXPENDITURE (OBJECT) CODES INCLUDED IN HUB REPORT (ATTACHMENT A - Updated 12/02)**

Expenditure (object) codes can be accessed via the State Comptroller's Office Manual of Accounts at [http://www.window.state.tx.us/comptrol/san/fm\\_manualls/cma/cma.pdf](http://www.window.state.tx.us/comptrol/san/fm_manualls/cma/cma.pdf). The object codes included in the HUB Report were reviewed and developed by a subcommittee of the HUB Cooperative Committee, which evaluated all existing Comptroller object codes. The subcommittee reviewed each object code definition and made a determination whether to include or exclude the object code. The selection criteria allows and includes all object codes that pertain to the purchase of goods, services, and public works contracts and excludes all object codes that pertain to benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency, abatement response, and other expenses as determined by the State of Texas Disparity Study. **Please note:** Object Code 7327 – (Credit Card Purchases, Non-Capital Less than \$5,000) was deleted this reporting period and is not reportable per the Comptrollers Office of Public Accounts for FY 03 referenced in FM02-59

(<http://www.window.state.tx.us/comptrol/san/fm.notices.date.html/fm02/fm02-59.html>). Total expenditures are awarded contracts with allowable object codes, which are actually paid from treasury and non-treasury funds. This includes delegated, open market, term contract, proprietary, emergency, and exempt purchases.

In December 1994, the National Economic Research Associates, Inc. (NERA) conducted the Texas Disparity Study and presented a report to the Texas Legislature as mandated by H.B. 2626, 73rd Legislature. Within this report, NERA used a list of object codes and corresponding procurement categories to conduct the study, which identified results of State agencies' expenditures and utilization with HUBs. The TBPC includes only the object codes used in the Texas Disparity Study as part of the HUB Report and excludes those codes and categories, which were not included.

**IMPORTANT NOTE:** TBPC requires that each state agency and institution of higher education obtain joint agreement and approval from the TBPC (HUB Reporting Section) and the Comptroller's Office, Claims Division when requesting changes to the approved/included list of object codes. The requesting agency or institution of higher education should make the object code change request to the TBPC HUB Reporting Section and copy the Comptroller's Office, Claims Section. If requesting a new object code, the request should be made to the Comptroller's Office, Claims Section and copy the TBPC HUB Reporting Section. TBPC and the Comptroller's Office will then make the determination about whether the change to the object code or the new object code should be included or excluded in the HUB Report. It is the intent of the TBPC to include only those object codes that have been identified within the 1994 State of Texas Disparity Study.

Likewise, it was never the intent of the statute (H.B. 2626) to exclude any contract opportunities, which may be categorized under an excluded object code. TBPC and the Comptroller's Office developed an automated HUB Report using the existing resources available through the current system. The system is consistent and measures all agencies equally. For the purpose of the HUB Report, an object code is either entirely included or entirely excluded. Therefore, if a contract is awarded under an excluded object code, then HUB credit cannot be received because the contract dollars are not part of the agency's or institution's total expenditures. TBPC encourages agencies to seek creative options to report good faith efforts and contract opportunities from the excluded object codes. It may require an agency or institution to shift from the current way of coding an excluded contract by breaking down the contract and using included object codes for coding part of the contract. See the examples below:

**Example #1 - 7666 - Medical Services and Specialties** - The Texas Department of Health (TDH) has a large client service contract with National Heritage Insurance Company (NHIC). NHIC is the Health Care Financing Program's Prime Contractor for processing insurance claims for the Texas Medicaid Program. This contract is classified under object code 7666 (an exempt code). NHIC subcontracted part of the contract with a HUB. Since the NHIC contract is not part of the base for this agency's or institution's total expenditures, HUB subcontracting cannot be reported. In order for TDH to receive HUB subcontracting credit, all expenditures under 7666 must be included, not just the NHIC contract. This would adversely affect TDH's overall percentage and would greatly influence other state agencies as well. For example, the NHIC contract could be coded as follows:

If the NHIC contract was a \$10 million dollar contract and the actual payments made by NHIC to clients for medical reimbursements was \$7 million, the remaining \$3 million would be the amount paid to NHIC for administering this client reimbursement contract. TBPC proposes that only \$7 million (actual client reimbursements) should be coded as 7666. The other \$3 million should be coded under an object code from the included list of objects codes used to compile the HUB Report which will best describe the service that NHIC is performing. All questions regarding expenditure codes should be directed to the Comptroller's Office, Claims Division at (512) 463-4850. Any other contracts with related administrative fees must be included under the same selected object code so that TDH can hold NHIC accountable for subcontracting with HUBs. TDH can then submit the HUB subcontractor dollars and receive credit on the HUB Report.

**Example #2 - 7462 - Rental of Office Buildings or Office Space** - The Texas Department of Human Services (TDHS) has very large leasing contracts throughout the State. The expenditure (object) code for leasing (7462) is currently exempt from the HUB Report. However, within a lease contract, there are contracting opportunities where a good faith effort could be made. A lease contract can be broken down to reflect the actual services performed within the contract. For example, at a minimum, the following object codes could be used to report services included in a full lease or a net lease contract: **7277 - Cleaning Services; 7271 - Real Property - Land - Maintenance and Repair - Expensed, 7266 - Real Property Buildings - Maintenance and Repair - Expensed.**

It is the agency's or institution's responsibility to make a minimum good faith effort of 20% by providing contract opportunities to HUBs. Prime Contractors should also be held responsible and accountable for making a 20% good faith effort by providing contract opportunities to HUBs. Breaking down the lease contracts with these included expenditure codes allows TDHS to hold the lessor accountable for subcontracting with HUBs. TDHS can now be measured on all transactions that are within the included expenditure codes and receive full credit through the HUB Report for their committed efforts. **All subcontracting must be reported under the same object code in which the Prime Contractor was paid.**



## REPORTING OF SUPPLEMENTAL SUMMARY LETTER (Optional)

In accordance with Texas Administrative Code, Title 1, Part 5, Chapter 111, Subchapter B, §111.13 (d), a state agency may also demonstrate good faith under this section by submitting a supplemental letter with documentation to the Commission with their HUB Report or legislative appropriations request identifying the progress, including, but not limited to the following, as prescribed by the Commission:

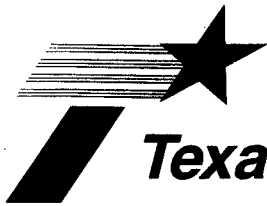
- ◆ Identifying the percentage of contracts awarded to women and/or minority-owned businesses that are not certified as HUBs;
- ◆ Demonstrating that a different goal from that identified in §(b) of this section was appropriate given the agency's mix of purchases;
- ◆ Demonstrating that a different goal was appropriate given the particular qualifications required by an agency for its contracts; or
- ◆ Demonstrating that a different goal was appropriate given that graduated HUBs cannot be counted toward the goal.
- ◆ Demonstrating assistance to noncertified HUBs in obtaining certification with the Commission.

The Supplemental Letter **must** outline a state agency or institution of higher education's good faith effort regarding procurement opportunities for HUBs. The Supplemental Letter should provide a comprehensive representation of the agency's efforts and may address any unique purchasing requirements not directly reflected within the totals and percentages. **This letter may also document expenditures with graduated HUBs.** The format of the Supplemental Letter follows:

- **One page** with no attachments on original agency letterhead.
- The first line should be the reference line, including the agency's 3-digit identification number. **EXAMPLE: "Supplemental Letter for FY 2002 Annual HUB Report For Agency Number 303"**
- Do not include date, and address, or salutation line;
- **Font size** should be at least **10 point**. **Margins** should be at least **1 inch**;
- The state agency or institution of higher education's authorized representative, *preferably the Executive Director, Purchasing Director, and/or the Agency HUB Coordinator*, must sign the Supplemental Letter.
- The agency address, phone number and/or e-mail address should be listed in the body of the letter or contained in the letterhead;
- A point of contact, as well as the agency address, phone number, and/or e-mail address should be listed in the body of the letter or contained in the letterhead.

An original, unfolded, unstapled Supplemental Letter must be submitted to TBPC – HUB Program, Attn: TBPC HUB Reporting Coordinator at 1711 San Jacinto Blvd., Austin, TX 78701 by Friday, March 14, 2003 for the Semi-Annual or Friday, September 12, 2003 for the Annual HUB Report. Supplemental Letters, which include negative language regarding other state agencies or institutions of higher education will **NOT** be published. The subject of the summary must be directly related to your state agency or institution of higher education's outreach and good faith effort.

**NOTE: The one page Supplemental Letter is optional.** However, if submitted, it **must** adhere to the guidelines and timelines listed above. **For your review, FY 2003 Semi- Annual HUB Report Supplemental Letters are available at [http://www.tbpc.state.tx.us/hub/hub\\_report/fy3/supsum.html](http://www.tbpc.state.tx.us/hub/hub_report/fy3/supsum.html).**



# Texas Department of Transportation

DEWITT C. GREER STATE HIGHWAY BLDG. • 125 E. 11TH STREET • AUSTIN, TEXAS 78701-2483 • (512) 463-8585

## Supplemental Summary for FY 2001 Semi-Annual HUB Report For Agency No. 601

Agency Name Texas Department of Transportation (TxDOT)

Agency Number 601

The Texas Department of Transportation (TxDOT) is a recipient of federal funds from the U.S. Department of Transportation (U.S. DOT). U.S. DOT requires its recipients to establish a Disadvantaged Business Enterprise (DBE) Program. The DBE program has more stringent eligibility and reporting requirements and it impacts the Departments ability to meet adjusted HUB goals. As an example, the HUB firms certified by the General Services Commission (GSC) are unable to be certified as a DBE. The DBE program requires that the DBE owners submit a personal net worth affidavit. The personal net worth affidavit requires the DBE owners to identify all of their assets and liabilities. This requirement has caused a number of DBEs to drop from the program. The DBE program also has more stringent requirements in reporting awards made to DBEs. DBE credit is limited for regular dealers of materials (60% credit) and brokers (fees and commission only). TxDOT will continue to strive to provide opportunities for all groups identified in the DBE and HUB program throughout the State of Texas. Since September 1, 2000 through February 28, 2001, TxDOT participated in twenty-seven (27) conferences hosted by organizations such as the Texas Association of Mexican-American Chamber of Commerce, Women in Construction, Texas Association of African-American Chamber of Commerce, etc.

An important factor that impacts TxDOT HUB statistics is that we have graduated 54 firms from the DBE program. As shown in **Attachment 1, page 2**, for the time period from September 1, 2000 to February 28, 2001, TxDOT awarded **\$29,049,294.02** to firms that have graduated from the program. Also TxDOT prime contractors have paid an **additional \$1,332,593.86** to former HUBs who have decided one way or another not to renew their HUB certification. The report showing these companies is also attached and is found in **Attachment 3, page 5**.

In accordance with Article IX of the 1998-99 General Appropriations Act, Section 124, Subsection 6, TxDOT reports to the General Services Commission (GSC) all HUBs submitting bids and/or proposals and receiving prime awards. **Attachment 2 – page 4** provides the number of HUBs classified by ethnic group status that have submitted bids and have received prime awards for the acquisition, construction, equipping, or operational implementation of state facilities or program. The attached information in page 4 represents bids submitted for Heavy Construction that includes all roadway maintenance proposals and all local let maintenance projects at the District level. This bid count also includes all proposals and bids submitted for Building Construction and Professional Service Contracts (Engineering, Surveying, Architect, Lab, and other non-engineering consulting services). Purchase order commodities bid and award information is now available from TxDOT's Automated Purchasing System and is reflected in the bid and awards counts of this report.

Juan Vega, Manager  
Goal Setting & Data Report Branch  
Business Opportunity Program Section  
Construction Division

James Dossett, Director  
Business Opportunity Program Section  
Construction Division

## **SUPPLEMENTAL REPORTING FORM INSTRUCTIONS (Required) Updated 02/03**

In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161.122, state agencies and institutions of higher education shall report the following information to the Texas Building and Procurement Commission (TBPC). Historically Underutilized Business (HUB) information must be reported by ethnicity and gender.

### **BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES (Applicable to State Bond Issuers)**

1. State agencies and institutions of higher education who issue bonds are required to report to the TBPC the total number of businesses (HUB and non-HUB) who participate in the state bond issuances. An authorized agency representative must sign the report.

### **HUBS SUBMITTING BIDS/PROPOSALS**

2. All state agencies and institutions of higher education are required to report to the TBPC the number of HUBs submitting bids and/or proposals for the purchase of goods and services. An authorized agency representative must sign the report. The number of bids (quotes or offers) and proposals to include are:

- Delegated Purchases (informal and formal bids)
- Open Market Bids
- Qualified Information System Vendor Catalogue Proposals
- Request for Proposals/Competitive Sealed Proposals
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (if applicable).
- Scheduled Purchase Bids (if applicable)

### **NUMBER OF CONTRACTS AWARDED**

3. All state agencies and institutions of higher education are required to report to the TBPC the total number of contracts awarded (HUB and Non-HUB) for the purchase of goods and services. State agencies/institutions of higher education are asked to furnish the total number of contracts awarded to HUBs (competitive and non-competitive) for the FY 03 Semi-Annual HUB Report due Friday, March 14, 2003. This information is due in its entirety for the FY 03 Annual HUB Report on Friday, September 12, 2003. An authorized agency representative must sign this report. The number of contracts awarded to HUBS should include:

- Delegated Purchases
- Open Market Purchases
- Qualified Information System Vendor Catalogue Purchases
- Emergency Bids
- Proprietary Bids
- Term Contract Bids (if applicable)

- Scheduled Purchases (if applicable).

**Supplemental Reporting Forms can be accessed via the TBPC Website at [http://www.tbpc.state.tx.us/hub/hub\\_report/fy3/suprpt.doc](http://www.tbpc.state.tx.us/hub/hub_report/fy3/suprpt.doc)**

**Definition for Contracts awarded** - "Contracts reported to the Commission for the purpose of HUB reporting will be defined as purchases for goods or services that have gone through a competitive bidding process and have been awarded. Agencies should not count purchase orders unless they have gone through a competitive bidding process. For the purposes of reporting contracts, agencies should not report purchases that were made using the state procurement card. These purchases are not individual contracts for the purpose of HUB Reporting. Individuals requisitions against a blanket purchase order or against an IDQ (Indefinite Delivery Quantity) should not be counted as individual contracts. Agency spot and emergency purchases, which would otherwise be competitively bid, should be reported as individual contracts." (TBPC and SAO references)

### **SUPPLEMENTAL LETTER AND SUPPLEMENTAL REPORTS TIMELINES**

<b>Fiscal Year Report Timelines</b>	<b>Supplemental Reports &amp; Letters</b>	<b>HUB Report Available</b>
9/1 (Current FY) - 2/29/(Current FY)	3/15 (Current FY)	4/17 (Current FY)
9/1 (Current FY) - 8/31/(Current FY)	9/14 (Current FY)	10/15(Current FY)

**Note:** Supplemental Reports for Businesses Participating in State Bond Issuances, HUBs Submitting Bid/Proposals, Number of Contracts Awarded (HUB and Non-HUB) may be mailed or faxed to (512) 305-9072. Mail your reports and supplemental letters to:

#### **US Mail Delivery**

Texas Building & Procurement Commission  
 Central Services Building (CSB)  
 Attn: Arlene L. Youngblood  
 TBPC HUB Reporting Coordinator  
 P.O. Box 13047  
 Austin, Texas 78711-3047

#### **Hand Delivery/Overnight Delivery/Interagency Mail**

Texas Building & Procurement Commission  
 Central Services Building (CSB)  
 Attn: Arlene L. Youngblood  
 TBPC HUB Reporting Coordinator, 3<sup>rd</sup> Floor, Room 30  
 1711 San Jacinto Blvd.  
 Austin, Texas 78701

**Note:** The TBPC will be working collectively with the Comptroller's office to identify a tracking mechanism in the USAS to track the contracts of each agency.

# SUPPLEMENTAL REPORTING FORM

## BUSINESSES PARTICIPATING IN STATE BOND ISSUANCES

(Applicable to State of Texas Bond Issuers Only)

Fiscal Year \_\_\_\_\_ Reporting Period: Semi-Annual

Agency Name: \_\_\_\_\_

Agency Number: \_\_\_\_\_

Ethnic & Gender Categories	AS		BL		HI		AI		WO	Total
	M	F	M	F	M	F	M	F	F	
HUBs participating in state bond issuances										
Businesses participating in state bond issuances (HUB & Non-HUB)	Grand Total for your Agency:									

### NUMBER OF BIDS AND/OR PROPOSALS RECEIVED

(Applicable to ALL state agencies and institutions of higher education)

Ethnic & Gender Categories	AS		BL		HI		AI		WO	Total
	M	F	M	F	M	F	M	F	F	
HUB Bids/Proposals Received:										
Number of Bids/Proposals Received (HUB & Non-HUB) *	Grand Total for your Agency:									

### NUMBER OF CONTRACTS AWARDED TO HUBS

(Applicable to ALL state agencies and institutions of higher education)

Ethnic & Gender Categories	AS		BL		HI		AI		WO	Total
	M	F	M	F	M	F	M	F	F	
HUB Contracts Awarded (Competitive)										
HUB Contracts Awarded (Non-Competitive)*										
Agency Contracts Awarded (HUB & Non-HUB)	Grand Total for your Agency:									

Authorized Signature: _____	Phone Number: _____
Printed Name: _____	Title: _____ Date: _____

AI = Native American    AS = Asian Pacific    BL = Black    HI = Hispanic  
 WO = Woman              F = Female              M = Male

*\* Additional information recently requested by the TBPC in order to improve the HUB Report. Although state agencies and institutions of higher education may report this information for the Fiscal Year (FY) 2003 Semi-Annual HUB Report, the TBPC is granting a grace period to comply with our request for additional information. This information is not officially due until the FY 2003 Annual HUB Reporting deadline of Friday, September 12, 2003.*

**ELECTRONIC SUBMISSION OF PAYMENT DATA INSTRUCTIONS Updated 02/03**

State agencies and institutions of higher education with non-treasury funds (funds **not maintained** in the State Treasury) are required to submit payment data electronically to the Texas Building and Procurement Commission (TBPC). This data includes subcontracting, group purchasing, term contract, and procurement card purchases. **The payment data must be submitted as an e-mail attachment to *HubReportData@tbpc.state.tx.us*.**

**ELECTRONIC DATA FORMAT**

The electronic payment information for the HUB Report **must be saved in ASCII or text format**. It is preferable to send all payment data in one file, however multiple files are acceptable. When sending multiple files, please indicate the contents of each file.

The payment data must be stored in the following sequence:

Agency Code	5 characters	Fill with leading zeroes
Vendor Identification Number (VID)	11 characters	No dashes, spaces, or alpha characters
Vendor Name	20 characters	Uppercase letters, with trailing spaces (no tabs or special characters)
Object Code	4 characters	The four-digit object code must be on the approved list of object codes
Dollar Amount	12 characters	The next 8 characters must be whole dollars or zeros followed by a decimal point with remaining two (2) characters identifying cent values. All dollar values must be preceded by leading zeros.
Type of Record	1 character	N = Non-Treasury S = Subcontracting G = Group Purchasing A, B, C, or J = Term Contract H = Credit Card

**EXAMPLE**

```
|--5--|-----11-----|-----20-----|4-|-----12-----|1|
0072915209401020BATTERIES INC          7300-00006320.88G
0072915209401020BATTERIES INC          7400-00000340.81G
0072919413818337BIO-RAD LABORATORIES7310000000093.00G
0072919426404653GENERAL MEDICAL CORP73000000000684.54G
0072919426404653MCKESSON GENERAL MED73000000002632.90G
```

**NOTE:** The sets of numbers identified in the first line of the example indicate the number of characters for each section.

## I. NAMING FILES

When saving your payment data in an electronic format, please use the following guidelines to name your file. If you are sending multiple files, please indicate the contents of the file by including the record type in your file name.

**999\_FY02.HUB** where 999 represents your agency number.

When sending multiple files, add the record type to the file name.

### **EXAMPLES:**

**303\_FY03.HUB** or **303\_FY03S.HUB** for multiple files

## II. E-MAIL

Use the same data format and naming conventions described in items I and II above. Also, please include the following contact information *in all your e-mail correspondence*.

- Contact Name and/or Alternate Contact Names
- Agency Name
- Three Digit Agency Number
- Phone Numbers
- E-mail Address
- Number of Files and Records Submitted

**NOTE:** *In order for us to confirm receipt of the expenditure data, it is imperative that you provide your contact information as indicated above.*

To ensure that the format of the data is correct, you may submit **test data** at anytime during the reporting period. The test data must be identified as **test data**. It is recommended that the test data be submitted at least **two weeks** before the reporting deadline to verify the correct format and allow time for format revisions.

If you have any questions related to the submission of **electronic data**, you may contact Nydia Heintz at (512) 463-2919 or by e-mail at **HubReportData@tbpc.state.tx.us**. *If you are unable to submit data via e-mail, contact Nydia Heintz for an alternative method of submission.*

## DRAFT REPORT REVIEW PERIOD

As a courtesy to state agencies and institutions of higher education, the TBPC compiles each agency's payment data and places it on the TBPC web-site as a Draft Report for a short time. The Draft Report allows state agencies and institutions of higher education to view Sections I-VI, Section VII Statewide Agency Expenditure Data, the Consolidated Report & Analysis of Awards by Certified HUBs, and the Agency Detail Reports in order to correct any discrepancies that may appear. The Draft Report will become available every year before the release of the Semi-Annual and Annual Reports for a **minimum of three days** which will be determined in the February and August HUB Reporting reminder correspondence.

It is the responsibility of each state agency and institution of higher education to determine the accuracy of their agency's Draft Report. If the agency finds that the Draft Report is accurate, no action is

necessary. If the agency discovers any inaccuracies the agency must make the necessary corrections to the original ASCII/Text file(s) submitted to TBPC and resubmit the entire file(s). If the agency fails to resubmit the entire file, including the corrections, the data will be rejected. Resubmission of the corrected data and corrections must be in the same format identified in items III, II and I of Electronic Submission of Payment Data. The TBPC must receive re-submission of data no later than 5:00 p.m., on the day identified in the February and August HUB reporting reminder correspondence. Any payment data received after 5:00 p.m. will be rejected.

Should you have any questions on **submitting corrected file data**, contact Nydia Heintz at (512) 463-2919 or by e-mail at [HubReportData@tbpc.state.tx.us](mailto:HubReportData@tbpc.state.tx.us).

### REPORTING OF TREASURY FUNDS (DATA PROVIDED BY COMPTROLLER'S OFFICE)

Treasury funds are funds deposited and maintained in the State Treasury. These are payments made (not processed) during the reporting period from treasury funds. They are purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, QISV, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed and reported by the Comptroller's Office for each state agency and institution of higher education. The treasury data reported will be identified by using the Comptroller's object codes listed on **Attachment A. State agencies, which only have treasury funds and do not use subcontractors or the agency procurement card, do not need to report any data to TBPC.**

### Format for Electronically Submitting Treasury Data (Comptroller's Format)

ASCII detail records with the following fields:

- |                               |                       |   |
|-------------------------------|-----------------------|---|
| • Payee/Vendor Identification | 11 numeric characters | If the PIN/VID contains more than 11 numeric characters, submit only the first Eleven. No dashes, spaces or characters are allowed.   |
| • Agency Code                 | 3 characters          | For example, 303  |
| • Object Code                 | 4 characters          | The 4-digit object code must be on the approved/included list of object codes.  |
| • Dollar Amount               | 13 numeric characters | First 10 are whole dollars, then a period, and the last two are decimals.   |
| • Vendor Name                 | 20 characters         | Uppercase. If less than 20 characters, fill in with spaces after the vendor name. A, B, C, J or blank space (for non-term contracts). |
| • TPFA Identifier             | 1 character           | Y (for TPFA).   |
| • DIR Identifier              | 1 character           | Y (for DIR).  |

**Note:** The contract identifier is requested because TBPC must identify and report all Term Contracts (automated, scheduled, non-automated, and delegated). These would be the ones with the Purchase Category Codes (PCC) of **A** = automated term contracts, **B** = scheduled purchases, **C** = non-automated term contracts, and **J** = books, library reference materials on contract (class 715). The PCC for procurement card payments to Bank of America (BOA) is "H".



## REPORTING OF NON-TREASURY FUNDS (ALL STATE AGENCIES/INSTITUTIONS)

Non-treasury Funds are funds, which are not deposited or maintained in the State Treasury. These are payments made (not processed) during the reporting period from non-treasury funds. These purchases of goods, services, and public works contracts (which include delegated, open market, term contracts, proprietary, QISV, emergency and exempt purchases) from the approved/included list of object codes. These payments are processed through a local bank (not through the Comptroller's Office) and must be reported by each state agency or institution. The non-treasury expenditure data will be reported to TBPC by each state agency or institution of higher education that has non-treasury funds, in accordance with the timelines and guidelines set by the Legislature. Using the approved Comptroller's object codes listed in Attachment A will identify the non-treasury data reported.

### Format for Electronically Submitting Non-Treasury (Local Funds) Data (Programmer's Format)

State agencies and institutions of higher education submitting non-treasury ("N") data for the HUB Report are required to submit the detail summary records of each non-treasury payment made during the reporting period. The file may be e-mailed to the address on the last page of these reporting procedures.

ASCII or text detail records with the following fields:

- |                               |                       |   |
|-------------------------------|-----------------------|---|
| • Agency Code                 | 5 characters          | Fill with leading zeroes (i.e., 00303 or HW14).   |
| • Payee/Vendor Identification | 11 numeric characters | If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters are allowed.  |
| • Vendor Name                 | 20 characters         | Uppercase. If less than 20 characters, fill in with spaces after vendor name.   |
| • Object Code                 | 4 characters          | The 4-digit object code must be on the approved/included list of object codes.  |
| • Dollar Amount               | 12 characters         | Fill with leading zeroes. First 9 characters are whole dollars, the next character is a period, and the last 2 are decimals. Fill with leading zeroes. If the amount is negative, replace the <u>first leading zero with a dash ("-")</u> .   |
| • Type of Record              | 1 character           | N, or A, B, C, J, G, S, or H; "N" to identify non-treasury data including payments to Procurement Card Vendor (Bank of America); "A, B, C or J" to identify non-treasury term contracts. Do not report twice. If non-treasury <u>and</u> a term contract use "A, B, C, or J".<br>"H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.<br>"G" to identify group purchasing data.<br>"S" to identify subcontracting data. |

**The following are example records submitted by Agency 303:**

```
|--5--|-----11-----|-----20-----|4-|-----12-----|1|
0030317514873201BAILEY      BOILER      WORKS      7286000004635.65N
0030324628870313SACHEM GROUP, THE      7286000003159.00A
0030318606452656BANK OF AMERICA      7327000003000.00N
0030317601161528NATEX CORPORATION      7324000001000.50H
```

**Note:** The set of numbers identified above denote the number of characters for each section.

- ◆ In the first record, agency 303 paid vendor 17514873201, BAILEY BOILER WORKS, under object code 7286, a total of \$4,635.65 from non-treasury funds.
- ◆ In the second record, agency 303 paid vendor 24628870313 SACHEM GROUP, THE under object code 7286 a total of \$3159.00 for a term contract payment from non-treasury funds.
- ◆ In the third record, agency 303 paid vendor 18606452656, BANK OF AMERICA, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ◆ In the fourth record, agency 303 made a credit card purchase from vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.

**Note:** If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is use), then the VID cannot be validated to determine HUB status or term contract vendor status.

### REPORTING OF TERM CONTRACTS

Term Contracts (automated, scheduled, non-automated, books and library reference materials on contract) will be identified and verified by the PCC (Purchase Category Code) and the vendor identification number (VID). In accordance with Texas Government Code, Title 10, Subtitle D, Section 2161 (e), Term Contract expenditures will be subtracted from each agency's base total and will be shown under TBPC's Statewide Procurement Section VI of the HUB Report. It is an agency's or institution's responsibility to identify expenditures against term contracts by entering the correct PCC in USAS when processing a payment voucher. The PCCs A, B, C and J will be used to identify the term contract expenditures paid from both treasury and non-treasury funds. Non-treasury term contracts must be reported and identified (i.e., "A", "B", "C" or "J") for the Semi-Annual and Annual HUB Reports. The state agency or institution will identify purchases from State Term Contracts, which are paid from non-treasury funds so that those purchases may be included in the TBPC's Statewide Procurement Section.

**Note:** The TBPC is verifying and validating the treasury and non-treasury term contract payments identified through PCCs A, B, C or J. If the VID for term contract payment can be verified as a term contract vendor with TBPC, then it will be subtracted from the agency's or institution's base total expenditures and shown in TBPC's Statewide Procurement Section. If the VID for a term contract payment cannot be verified as a term contract vendor with TBPC, then the payment will remain in the agency's base total expenditures. These payments will be shown in the agency's or institution's section of the HUB Report (Section VII). If a VID is submitted in an invalid format (not enough or too many numbers or the wrong prefix or check digit is used) then the VID cannot be validated to determine HUB status or term contract status. TBPC includes the Term Contract vendor's VID number in the contract on the website.

## **REPORTING OF SUBCONTRACTOR FUNDS (ALL STATE AGENCIES/INSTITUTIONS)**

Subcontractor Funds are payments made to TBPC certified HUBs by a Prime Contractor or supplier under contract with the State. State agencies and institutions of higher education must submit the subcontracting participation for all Non-HUB contracts for the purchase of goods, services, and public works contracts paid (not processed) during the reporting period in accordance with the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122 (b).

HUB Subcontracting **double reporting is not allowed on the HUB Report**. An agency or institution may receive 100% HUB credit participation if the Prime Contractor is a HUB and performs at least 25% of the work. The contracting agency or institution of higher education may submit subcontracting data to any tier until a HUB subcontractor is utilized. Once credit for doing business with a HUB is received, **no more credit** can be received, even if that HUB further subcontracts with another HUB.

When the prime contractor is a HUB, the contractor may satisfy the good faith effort requirement by performing at least 25% of the contract work in-house (refer to HUB PAR-A form). Any contractor that seeks to satisfy the good faith effort requirement in this manner shall report quarterly to the contracting agency or institution in the form required by the contracting agency or institution. The volume of work performed under the contract and the portion of the work that was performed in-house must be reported. If, in any quarter, a HUB prime contractor performs less than 25% of the contract work in-house, the HUB prime contractor shall be required to report subcontracting data as a "Non-HUB Prime Contractor" for the next quarter (refer to NON-HUB PAR form). These forms are available on the Internet at the following address: <http://www.tbpc.state.tx.us/hub/forms/index.html>.

State agencies and institutions of higher education shall report subcontracting participation paid from treasury and non-treasury funds. However, if submitting subcontracting data from non-treasury funds, the agency or institution must have also reported their non-treasury funds detail records as outlined above. This Subcontracting expenditure data shall be reported to TBPC by each state agency or institution that uses subcontractors in accordance with the guidelines and timelines set by the Legislature. Using the approved Comptroller's object codes shown in Attachment A will identify the subcontractor data reported.

For example, to receive credit for HUB subcontracting, state agencies and institutions of higher education must require their Prime Contractors to report HUB subcontracting. Progress of subcontract amounts actually paid to TBPC-Certified HUBs should be documented, in writing, by Prime Contractors submitting invoices for payments to the paying agency or institution. The reporting agency should ensure the accuracy of the data reported by the Prime Contractor. The Prime Contractor payment data can be verified with the HUB subcontractor or by requiring the Prime Contractor to submit copies of canceled checks payable to the subcontractor with the subcontracting report to the agency. The agency or university must submit detail summary records to TBPC of each HUB subcontractor payment made by a Prime Contractor to each HUB vendor for the specific object code which is being used to pay the Prime Contractor. The total spent with Prime Contractors for each object code reported will be determined by TBPC from the consolidated data reported for each object code. This procedure for submitting data must be followed for each object code in which an agency or institution wants to receive credit for HUB subcontracting (such as the object codes relating to construction, legal, engineering, janitorial, etc.).

### **Format for Electronically Submitting Subcontract Data (Programmer's Format)**

State agencies and institutions of higher education submitting subcontract ("S") data for the HUB Report are required to submit detail summary records of each subcontract payment made by a Prime Contractor to each HUB vendor for each specific object code. The total spent with Prime Contractors for each object code reported will be determined from the consolidated data reported for that object code. The HUB subcontractor data file may be submitted by e-mail to the address on the last page of these procedures in the format outlined below.

ASCII detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or OHW14).
◆ Payee/Vendor Identification	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters are allowed.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be the same object code that was used to pay the Prime Contractor and must be on the HUB Report's approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. <u>If the amount is negative, precede with a dash ("-").</u>
◆ Type of Record	1 character	"S" to identify Sub-Contractor. "H" to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

**The following are example detail records submitted by Agency 303:**

```
|--5--|-----11-----|-----20-----|-4-|-----12-----|1|
0030317601799384BLUE BOY VENDING      7341000300000.00S
0030317426913301RADCON INC            7341000200000.00S
```

**Note:** The set of numbers identified above denote the number of characters for each section.

In the records identified, agency 303 is identifying a payment made to a HUB subcontractor. PIN/VID number 17601799384, BLUE BOY VENDING processed under object code 7341 (the same object code used to pay the Prime Contractor) in the amount of \$300,000.00. A second payment was made to a HUB subcontractor with PIN/VID number 17426913301, RADCON INC. This HUB subcontractor was processed under object code 7341 for \$ 200,000.00. The total spent with Prime Contractors for object code 7341 will be derived from the consolidated Non-HUB total (treasury + non-treasury) paid within this object code. If this object code total is less than the HUB subcontractor amount submitted for this object code, the records will be rejected and an exception report will be generated. The TBPC will notify the agency of the discrepancy. If the discrepancy can be documented and resolved within 24 hours, the data records will be corrected. A HUB subcontractor cannot be paid more than the Prime Contractor.

**AVOIDING HUB SUBCONTRACT DISCREPANCIES**

During previous HUB Reporting periods, TBPC has discovered discrepancies from agencies that submitted HUB subcontracting data. TBPC identifies discrepancies in the following ways:

- 1) When comparisons are made between an agency's reported Non-HUB Prime Contractor expenditures and an agency's reported HUB subcontractor expenditures for the same object code. HUB subcontracting payments must not be more than the Non-HUB Prime Contractor payments.

- 2) HUB subcontracting double reporting is not allowed. An agency can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid. Once HUB credit is received, HUB reporting is not allowed beyond the first level reported.
- 3) There are object codes that are allowed on the HUB Report and object codes that are not allowed. If an agency reports expenditures under object codes which are not allowed, the data records are not reported on the HUB Report.
- 4) The HUBs included in the agencies' HUB subcontracting data must be TBPC HUB certified (under the VID number in the TBPC HUB directory) in order for an agency to receive HUB credit on the Statewide HUB Report. When discrepancies have occurred, TBPC has contacted the agency and requested that corrections to the data submitted are corrected or the records would not be accepted as HUB subcontracting. In addition, HUB subcontracting should only be reported to TBPC when the Prime Contractor is a Non-HUB vendor. If the Prime Contractor is a HUB, the expenditures are recorded as a 100% HUB direct payment, not as a HUB subcontractor payment.

### **EXAMPLES FOR SUBMITTING HUB SUBCONTRACTING DOUBLE REPORTING CLARIFICATIONS**

**Questions: Can second (2nd) tier HUB Subcontracting be reported?  
What is HUB Subcontracting double reporting?**

**Answer:** You can submit HUB subcontracting dollars to any tier level until a HUB subcontractor is paid under the object codes that are allowed on the HUB Report. However, HUB subcontracting double reporting is not allowed. For example, once an agency receives HUB credit, whether it is at the prime level (first level/tier), or subcontractor (second or third level/tier), HUB subcontracting reporting is not allowed beyond the level/tier at which HUB dollars are reported and HUB credit is received. Here are a few examples:

#### **First Level HUB Credit**

If your agency uses a TBPC-Certified HUB Prime Contractor (first level/tier) who performs at least 25% of the work, you will receive 100% HUB credit participation at the first level. You will want to track any subcontracting performed to ensure that the HUB prime is performing at least 25% of the contract, but you may not report HUB subcontracting because you are already receiving 100% credit. Reporting additional HUB subcontracting would be double reporting. The HUB prime vendor may subcontract with tracked other HUB(s), but those HUB subcontracting dollars may not be reported. Subcontracting should be only to ensure the HUB prime vendor is performing at least 25% of the contract.

#### **EXAMPLE:**

If you award a \$100,000 contract to a TBPC-Certified HUB vendor, your agency will receive \$100,000 or 100% HUB credit. If this HUB Prime Contractor subcontracts \$10,000 or 10% with another HUB and your agency reports these dollars, your agency would be reporting \$110,000 of HUB credit. Since the contract is, for only \$100,000 this would be double reporting \$10,000.

#### **Second Level HUB Credit**

If your agency uses a Prime Non-HUB Contractor, you may request the Prime Non-HUB Contractor to meet the good faith effort of subcontracting with HUB(s). Your agency may submit subcontracting data for the TBPC certified HUB(s) utilized as a 1st level/first tier source for the Prime Non-HUB Contractor.

### **EXAMPLE:**

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a TBPC certified HUB (2nd level/tier) and your agency reports these dollars, your agency would be reporting \$10,000 or 10% of HUB credit.

### **Third Level HUB Credit**

If your agency utilizes a Prime Non-HUB Contractor, and the subcontractor is also a Prime Non-HUB Contractor ((1st level/tier), and the subcontractor is also a Prime Non-HUB Contractor (this is considered the 2nd level/tier vendor), and the 2nd level/tier Non-HUB Subcontractor utilizes a TBPC certified HUB subcontractor 3rd level/tier, your agency may report the 3rd level/tier HUB subcontracting. After this level (the level at which HUB subcontracting is utilized and reported) no additional HUB subcontracting credit can be received, even if the 3rd level/tier HUB further subcontracts with a 4th level/tier HUB.

### **EXAMPLE:**

If you award a \$100,000 contract to a Prime Non-HUB Contractor (1st level/tier), and this Prime Non-HUB Contractor subcontracts \$10,000 or 10% with a Non-HUB Subcontractor (2nd level/tier) and the Non-HUB subcontractor further subcontracts \$1,000 or 1% of total to original contract with a TBPC certified HUB (3rd level/tier) and your agency reports the HUB subcontracting (3rd level/tier), your agency would report and receive \$1,000 or 1% HUB credit. If you have any further questions or need additional information, please contact TBPC's HUB Reporting Coordinator at (512) 463-3415.

### **DEPARTMENT OF INFORMATION RESOURCES (DIR) PURCHASES**

A state agency or university should not report any non-treasury DIR purchases. The Comptroller's Office reports to TBPC on behalf of DIR for each agency participating in DIR's cooperative contracts program, including purchases made for agencies using non-treasury funds. DIR enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces DIR's agency number 313 and reports it with treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify DIR purchases.** An agency may view detail data on the Internet. If you have questions about your agency's DIR detail records, please call Bill Peek at (512) 463-3253.

### **TEXAS PUBLIC FINANCE AUTHORITY (TPFA) PURCHASES**

The Comptroller's Office reports to TBPC on behalf of Texas Public Finance Authority for each agency who finances large purchases through TPFA. TPFA enters in USAS the purchasing agency's number in the "comp/agy obj" field. The Comptroller's Office pulls the purchasing agency's number from the "comp/agy obj" field and replaces TPFA's agency number 347 for all master lease purchases made out of Fund 735, Appropriation 05755 by the Texas Public Finance Authority and reports it to TBPC with the treasury data. **For reconciliation purposes, a column has been added to the agency detail data to identify TPFA purchases.** An agency may view their detail data on the Internet by going to [http://www.tbpc.state.tx.us/hub\\_report/fy3/agydetail.html](http://www.tbpc.state.tx.us/hub_report/fy3/agydetail.html).

## REPORTING OF PROCUREMENT CARD HUB PURCHASES

**Applicable only to state agencies and institutions of higher education participating in the procurement card program.**

### TERM CONTRACT 946-A1

The procurement card is a payment method and is not to be used to circumvent any statutory or regulatory purchasing requirements, (e.g., use of CMBL for obtaining 3 bids with a minimum of 2 bids from HUBs, and QISV purchasing procedures, etc.). Procurement card purchases made with treasury funds are identified through PCC H (not PCC A), and the Bank of America (BOA) VID number. These payments made to BOA VID number with treasury funds will be reported to TBPC by the Comptroller's Office for each agency. If the VID is identified as a payment to BOA, it will remain in each agency's and institution of higher education's total expenditure base.

State agencies and institutions of higher education using non-treasury funds are **required** to submit the detail summary records of the total payments made to the procurement card vendor, BOA during the Semi-Annual and Annual HUB Reporting periods. These direct payments to BOA using non-treasury funds should be reported to TBPC in the ASCII format below using an "N" as the type-of-record identifier.

In addition, an agency or institution of higher education may **choose** to track and report HUB expenditures when using the procurement card as a method of payment to offset or improve their overall HUB expenditures. If an agency or institution of higher education decides to track and report this data, then it must be reported to TBPC in the ASCII format below using an "H" as the type-of-record identifier. The data file may be submitted electronically by e-mail to the address on the last page. Please see the format outlined below. ASCII or text detail records with the following fields:

◆ <b>Agency Code</b>	5 characters	Fill with leading zeroes (i.e., 00303 or 0HW14).
◆ <b>Payee/Vendor Identification</b>	11 numeric characters	If the PIN contains more than 11 numeric (PIN/VID) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ <b>Vendor Name</b>	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ <b>Object Code</b>	4 characters	The 4-digit object code must be the same object code that was used to pay BOA and must be on the HUB Report's approved or included list of object codes.
◆ <b>Dollar Amount</b>	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. <b><u>If the amount is negative, replace the first leading zero with a dash ("-").</u></b>
◆ <b>Type of Record</b>	1 character	<b>"N"</b> to identify non-treasury payments made to BOA for all procurement card purchases; <b>"H"</b> to report and identify purchases made directly from HUBs using the procurement card as the method of payment and wanting HUB credit.

Payments made to BOA using non-treasury funds **must** be reported to TBPC by the state agencies and institutions of higher education using these types of funds. Purchases made from HUBs using the procurement card as the method of payment **may** be reported to TBPC at the option of the agency or institution of higher education. Please note that payments made to BOA using treasury funds **will be** reported to TBPC by the Comptroller's Office for each agency or institution of higher education.

**Below are example records that must be submitted by agencies when reporting their non-treasury payments to BOA and their HUB expenditures:**

```

|--5--|-----11-----|-----20-----|-4-|-----12-----|1|
0030318606452656BANK OF AMERICA      7327000003000.00N
0030317601161528NATEX CORPORATION    7324000001000.50H
0030317514873201BAILEY BOILER WORKS  7327000001200.50H
0030324628870313SACHEM GROUP, THE    7327000000150.00H

```

**Note:** The set of numbers identified above denote the number of characters for each section.

- ◆ In the first record, agency 303 paid vendor 18606452656, BANK OF AMERICA, under object code 7327 a total of \$3,000.00 using non-treasury funds.
- ◆ In the second record, agency 303 paid vendor 17601161528, NATEX CORPORATION under object code 7324 a total of \$1,000.50.
- ◆ In the third record, agency 303 paid vendor 17514873201, BAILEY BOILER WORKS under object code 7327 a total of \$1200.50.
- ◆ In the fourth record, agency 303 paid vendor 24628870313, SACHEM GROUP, THE under object code 7327 a total of \$150.00.

By adding the three records identified with the "H", it can be determined that the total purchased from HUBs with the procurement card for this reporting period was \$2,351.00. The BOA non-treasury payments will be added to the BOA treasury payments reported by the Comptroller for each agency for a grand total paid to BOA by each agency. The total spent with HUBs must be less than or equal to the total payments reported for BOA by the Comptroller's Office for treasury funds and by the agency for Non-treasury funds, if applicable. If the HUB totals are not less than or equal to the total paid to BOA, the data will be considered inaccurate and will be rejected by the TBPC HUB Reporting programs.

**Note:** Agencies and institutions may submit **test data** at any time during the reporting period to ensure that the electronic ASCII format of the data submitted is correct. The test data should be submitted at least **two weeks** before the timelines specified in these procedures to verify correct format and to allow time for format changes. Late reporting will not be accepted.

**REPORTING OF GROUP PURCHASING PROGRAM (ALL STATE AGENCIES/INSTITUTIONS)**

State agencies and institutions of higher education that participate in a group purchasing program under the Texas Government Code, Title 10, Subtitle D, Chapter 2161.122(c) and 2155.139(b) will include a separate report to the Commission for the total dollar amount, by object code, of each group purchase that is made through the participation of this group purchasing program. The total dollar amount of all object codes reported will form the total group purchasing expenditure for each agency or institution from which the percentage of HUB purchases is derived. **Although these group purchasing payments are also reflected in the total expenditure column of the consolidated HUB Report, TBPC is required to include each agency's or institution's participation in this program and include amounts spent with HUBs in a separate section (Section V) of the HUB Report in accordance with The Texas Government Code, Chapter 2161.**



"G" records must also be reported as part of your detail records as either treasury "T" or non-treasury "N" depending on source of funding used when making payment. "G" records are technically reported twice (first, as a detail expenditure, and secondly, to separately identify those agencies or institutions that are participating in a group purchasing program).

**Format for Electronically Submitting Group Purchasing Program (the Programmer's Format)**

State agencies/institutions participating in a Group Purchasing Program are required to submit the detail summary records for each object code which the agency or institution participates. The file may be submitted by e-mail to the address on the last page in the format outlined below:

ASCII detail records with the following fields:

◆ Agency Code	5 characters	Fill with leading zeroes (i.e., 00303 or 0HW14).
◆ Vendor/Payee Identification	11 numeric characters	If the PIN contains more than 11 numeric Number (VID/PIN) characters, submit only the first 11. No dashes, spaces, or alpha characters.
◆ Vendor Name	20 characters	Uppercase. If less than 20 characters, fill in with spaces after vendor name.
◆ Object Code	4 characters	The 4-digit object code must be on the approved/included list of object codes.
◆ Dollar Amount	12 characters	Fill with leading zeroes. First nine characters are whole dollars, the next character is a period, and the last two are decimals. Fill with leading zeroes. If the amount is negative, replace the first leading zero with a dash ("-").
◆ Type of Record	1 character	"G" to identify separately Group Purchases.

**The following is an example detail record submitted by agency 303:**

```
|--5--|-----11-----|-----20-----|-4-|-----12-----|1|
0030319543470181WALKERS ELECTRONICS 731200025000.00G
```

**Note:** The set of numbers identified above denotes the number of characters for each section.

In this record, agency 303 is identifying a payment made to vendor 19543470181, WALKERS ELECTRONICS processed under object code 7312 for \$250,000.00 through the participation of a Group Purchasing Program.

**Note:** Legislation mandates that Group Purchasing Participation be reported for the Semi-Annual and Annual HUB Report separately. Each group purchasing payment made from non-treasury funds must also be reported as a non-treasury detail record, which will be included in the non-treasury base for total expenditures. The Comptroller will report any payments made from treasury funds.

## HUB STRATEGIC PLAN PROGRESS REPORTS

**Due: December 31, 2003 - Actual for FY 02, Actual for FY '03 and Goal for FY '04)**

**Note:** The following report format is provided to assist your agency in preparation and completion of your agency's 2003 HUB Strategic Plan Progress Report due December 31, 2003. The Annual Non-Financial Report, which includes the HUB Strategic Plan Progress Report, is due December 31, 2003 taken from recent legislation Section 2101.005, Government Code dated May 26, 2001 from 77<sup>th</sup> Leg R.S., HB 2914. This report includes non-financial schedules previously included in the Annual Financial Report. Section 2101.0015, Government Code, also directs the Texas Comptroller of Public Accounts to prescribe the format for the report and establish a due date. New reporting format requirements are located at <http://window.state.tx.us/comptrol/san/fm.notices.date.html/fm03/fm03-30.html>. As a courtesy reminder, the TBPC will also provide this report format to the agencies.

On the form, please complete your actual HUB percentages as published in the State of Texas Annual HUB Report for Fiscal Year (FY) '02, FY '03 and your agency's goals for FY 04. Please refer to the FY '03 State of Texas Annual HUB Report to complete your agency's actual HUB goals for FY '03. The report may be viewed on the Internet at: [http://www.tbpc.state.tx.us/hub/hub\\_report/fy3/index.html](http://www.tbpc.state.tx.us/hub/hub_report/fy3/index.html).

The hard copy version of the FY '03 State of Texas Annual HUB Report will be mailed after October 15, 2003 only to the agencies that submitted order request forms and will be made available on the Internet after October 15, 2003. Please refer to the FY '03 Annual HUB Report to complete your agency's actual HUB goals for FY '03. HUB Goals for FY '04 should be based on the Texas Disparity Study and TBPC Rule 111.13. Each agency should determine and approve which HUB goals to use, whether to use the unadjusted/overall goal or the adjusted HUB and/or other HUB goals for each of the six procurement categories.

The information shown shall be included within the AFR in "Schedule 4, HUB Strategic Plan Progress Report" for state agencies and in "Schedule D-8, HUB Strategic Plan Progress Report" for institutions of higher education. The HUB Strategic Plan Progress Reports are now due by December 31<sup>st</sup> of each year in the format shown below pursuant to Texas Government Code, Title 10, Subtitle D, Section 2161.124 (b). As each agency may have set internal deadlines to complete the AFR, please ensure the distribution of the completed form is coordinated through your agency's Fiscal Office before December 31<sup>st</sup>. *Please do not submit your report to the TBPC.* The HUB Strategic Plan Progress Report format is below:

**Sample Agency (000)**  
**SCHEDULE (4 or D-8) - HUB Strategic Plan Progress Report**  
**For the Fiscal Year Ended August 31, 2003**

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

<b>Goal = Strategic Plan HUB Goal</b> <b>Actual = % Spent with HUBs from HUB Report</b>	<b>Actual for FY '02</b>	<b>Actual for FY '03</b>	<b>Goal For FY '04</b>
Heavy Construction other than building contracts			
Building Construction, including general contractors & operative builders contracts			
Special Trade Construction contracts			
Professional Services contracts			
Other Services contracts			
Commodities contracts			

Prepared By: \_\_\_\_\_  
 (Signature Approval)

Approved: \_\_\_\_\_  
 (Signature Approval)

Printed Name: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Phone Number: \_\_\_\_\_

**HUB REPORT ORDER FORM**

TBPC provides copies of the HUB Report to agencies and institutions of higher education under a cost recovery process. Internet access of the HUB Reporting data is free and is highly encouraged. The following reports will be available during FY '03 to view or download from the web address: [http://www.tbpc.state.tx.us/hub/hub\\_report](http://www.tbpc.state.tx.us/hub/hub_report).

- > FY '03 Semi- Annual HUB Report (Available at 5:00 p.m., April 15, 2003)
- > FY '03 Annual HUB Report (available at 5:00 p.m., October 15, 2003)

For the Semi-Annual and Annual HUB Reports, TBPC will mail copies to the Governor, Lieutenant Governor and the Speaker of the House. Additionally, by law, the TBPC shall deposit copies of both reports in the State Law Library.

To receive a bound copy of the HUB Report, please complete and return the HUB Report order form provided below to the TBPC HUB Reporting Coordinator. For the Semi-Annual HUB Report, order forms are to be submitted prior to April 15 and for the Annual HUB Report prior to September 16. Copies of the HUB report will be mailed to **the shipping address only**.

State agencies and institutions of higher education should submit a purchase order number or a copy of a purchase order at the time an order is requested. Based on a cost recovery assessment, the FY '02 Semi-Annual and Annual HUB Report should be approximately \$14.93 per copy and postage is set at \$3.83 per HUB Report for agencies outside of the Austin area within the state of Texas.

### HUB REPORT ORDER FORM

Agency Code	Agency Name /Shipping Address	City	State	Zip Code
<b>Order Option</b>	<b>FY '03 Annual HUB Report- Distribution Option</b>			<b>Order Quantity</b>
1-A	Picked Up at TBPC HUB Reporting Section (No Tax or Postage) \$ 14.93			
2-A	Mailed (Austin/Local Address) Interagency (No Tax or Postage) \$ 14.93			
3-A	Mailed w/Address Outside Austin (No Tax /\$3.83 Postage Added) in Texas @ \$ 18.76			
4-A	Out of State (Postage Included, no tax) @ \$ 18.76			
5-A	Vendor Pick-up at TBPC Fiscal Services (8.25% Tax included) @ \$ 16.76			
6-A	Vendor w/Texas address outside Austin (7.25% Tax plus postage) \$ 19.99			
<b>Order Option</b>	<b>FY '03 Semi-Annual HUB Report – Distribution Option</b>			<b>Order Quantity</b>
1-SA	Picked Up at TBPC HUB Reporting Section (No Tax or Postage) \$ 14.93			
2-SA	Mailed (Austin/Local Address) Interagency (No Tax or Postage) \$ 14.93			
3-SA	Mailed w/Address Outside of Austin (No Tax / \$3.83 Postage Added) in Texas @ \$ 18.76			
4-SA	Out of State (Postage Included, no tax) @ \$ 18.76			
5-SA	Vendor Pick-up at TBPC Fiscal Services (8.25% Tax included) @ \$ 16.76			
6-SA	Vendor w/Texas address outside Austin (7.25% Tax plus postage) \$ 19.99			
<b>Purchase Order Number</b>	<b>Purchasing Agent Signature Authorization</b>	<b>Printed or Typed Name</b>		<b>Phone Number</b>

- **Deadline For FY '03 Semi-Annual HUB Report Order Form:**  
Send completed order forms by **April 15, 2003**
  
- **Deadline For FY '03 Annual HUB Report Order Form:**  
Send completed order forms by **September 12, 2003**

**Mail Order Request Forms to:**  
 Texas Building and Procurement Commission  
 Statewide HUB Program  
**Attn: HUB Reporting Coordinator**  
 P.O. Box 13047  
 Austin, Texas 78711-3047

**Fax Order Request Forms to:**  
 (512) 305-9072  
**Attn: TBPC HUB Reporting Coordinator**

**Interagency Mail:**  
 Procurement Services Division  
 1711 San Jacinto Blvd. Suite 307  
 Austin, Texas 78701

## **CONTACT LIST**

Questions regarding the HUB Reporting, supplemental reports, and supplemental summary letters  
**Arlene L. Youngblood, HUB Reporting Coordinator: (512) 463-3415**

Questions regarding electronic expenditure reporting  
**Nydia Heintz, Systems Analyst (512) 463-2919**

Questions regarding the HUB Certification and Compliance Procedures or the HUB application  
**TBPC Certification and Compliance Team: (512) 463-5872**  
**Toll Free in Texas 1-888-863-5881**

Questions regarding the Centralized Master Bidders List (CMBL), please contact:  
**CMBL (512) 463-3416**  
**Toll Free in Texas 1-888-472-0500**

### **Attachments to the HUB Reporting Procedures:**

**Attachment A** – HUB Report Procurement Categories (FY 03 – Updated 12/02)

**Attachment B** – Documentation to Compile the HUB Report







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JUN 17 2003

UNIVERSITY OF TEXAS PAN AMERICAN  
EDINBURG, TEXAS 78539-2999

Compiled by the  
**TEXAS BUILDING & PROCUREMENT COMMISSION (TBPC)**  
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Austin, Texas 78701  
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