

Stephen F. Austin State University



ANNUAL BUDGET

FOR THE FISCAL YEAR 2013 - 2014

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BUDGET SUMMARY

Stephen F. Austin State University
Budgeted Expenditures
Fiscal Year 2013-14

	Faculty Salaries	Exempt Salaries	Classified Wages	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operation & Maintenance	Travel	Capital Outlay	Total
Educational & General Funds	37,482,750	15,134,985	9,851,003	160,084	658,822	12,080	20,533,627	17,298,900	177,206	2,250,000	103,559,457
Designated Purpose Funds	360,584	2,613,969	2,315,311	2,129,545	88,738		1,233,513	26,170,141	286,744		35,198,545
Non-Pledged Auxiliary Funds	35,546	4,718,521	684,576	189,719	83,570		1,501,590	7,870,978	813,645		15,898,145
Pledged Auxiliary Funds		2,596,252	3,624,246	1,421,830	149,597	8,680	2,651,710	20,331,386	3,600		30,787,301
Current Restricted Funds	179,228	1,088,500	291,488	772,329	5,215		378,934	26,766,564			29,482,258
Higher Education Funds										4,280,569	4,280,569
Debt Service Funds								17,880,801			17,880,801
TOTALS	38,058,108	26,152,227	16,766,624	4,673,507	985,942	20,760	26,299,374	116,318,769	1,281,195	6,530,569	237,087,075

Stephen F. Austin State University
Budgeted Expenditures
Fiscal Year 2012-13

	Faculty Salaries	Exempt Salaries	Classified Wages	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operation & Maintenance	Travel	Capital Outlay	Total
Educational & General Funds	36,389,106	14,369,407	9,541,665	151,290	657,814	12,610	19,267,247	15,016,093	202,291	2,250,000	97,857,523
Designated Purpose Funds	325,628	2,427,830	2,311,420	2,116,545	84,178		1,187,285	25,378,118	286,744		34,117,748
Non-Pledged Auxiliary Funds	34,763	4,151,304	643,994	173,719	84,457		1,324,922	7,675,148	667,095		14,755,402
Pledged Auxiliary Funds		2,565,155	3,521,794	1,407,730	153,504	6,520	2,468,936	19,514,102	3,600		29,641,341
Current Restricted Funds	150,905	1,011,666	264,730	772,329	4,187		400,972	26,865,550			29,470,337
Higher Education Funds										3,889,912	3,889,912
Debt Service Funds								17,923,360			17,923,360
TOTALS	36,900,402	24,525,362	16,283,603	4,621,613	984,140	19,130	24,649,362	112,372,371	1,159,730	6,139,912	227,655,623

Stephen F. Austin State University
Education and General Revenues and Expenditures
Fiscal Year 2013-14

REVENUES

Estimated Revenues & Resources:	2012-13		2013-14	
State Appropriations:				
General Revenue	37,843,134		39,110,676	
Texas Grant Program	5,541,667		6,728,333	
Texas College Work Study	69,005		92,271	
Top Ten Percent HS Grads			800,000	
Nursing Shortage Reduction	150,000		0	
Group Health Insurance	6,265,593		7,670,757	
FICA General Revenue	2,400,000		2,400,000	
TRS General Revenue	1,271,612		1,325,000	
ORP General Revenue	<u>1,241,136</u>		<u>1,141,136</u>	
Net General Revenue	54,782,147		59,268,173	
Higher Education Fund	<u>8,425,937</u>	63,208,084	<u>8,425,937</u>	67,694,110
Student Fees:				
Tuition	14,777,508		14,923,229	
Laboratory Fees	233,938		226,000	
Individual Instruction Fees	<u>104,312</u>	15,115,758	<u>109,807</u>	15,259,036
Organized Activities:				
Early Childhood Lab	600,000		725,000	
Soils Testing Lab	40,000		40,000	
Beef Farm	25,000		30,000	
Swine Operations	<u>5,000</u>	670,000	<u>5,000</u>	800,000
Other Income and Transfers:				
Investment Income	65,000		45,000	
Transfers From Other Funds	<u>29,179,521</u>	<u>29,244,521</u>	<u>30,505,424</u>	<u>30,550,424</u>
Total Estimated Revenues & Resources		<u><u>108,238,365</u></u>		<u><u>114,303,571</u></u>

Stephen F. Austin State University
 Education and General Revenues and Expenditures
 Fiscal Year 2013-14

EXPENDITURES

	2012-13		2013-14	
Estimated Expenditures:				
Institutional Support		25,361,417		27,033,333
Student Services		9,545,276		11,692,382
Resident Instruction:				
Faculty Salaries	35,648,119		36,771,254	
Departmental Operating Exp	17,376,126		17,882,537	
Instructional Administration	2,920,494	55,944,739	3,043,522	57,697,313
Library		3,504,118		3,580,929
Organized Activities		1,185,306		1,340,886
Organized Research		222,833		222,833
Physical Plant:				
Administration	521,412		529,785	
General Services	494,944		609,356	
Building Maintenance	1,730,208		1,773,618	
Custodial Services	1,803,401		1,862,952	
Grounds Maintenance	803,546		818,456	
Purchased Utilities	4,600,000		4,600,000	
Utility Services	783,903		803,342	
Campus Recycling	16,314		16,676	
Central Stores	125,130	10,878,859	132,026	11,146,211
Special Items:				
Ctr Applied Studies, Forestry	555,454		555,454	
Stone Fort Museum	98,407		101,704	
East Texas Studies	90,106		72,490	
Soil Testing and Water Analysis Lab	141,636		148,922	
Applied Poultry Studies and Research	77,770		78,670	
Rural Nursing Initiative	632,445	1,595,818	632,445	1,589,684
Total Estimated Expenditures		<u>108,238,365</u>		<u>114,303,571</u>

Stephen F. Austin State University
 Budget Summary by Element of Cost
 Fiscal Year 2013-14

<u>E&G Fund</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>TOTAL</u>
Institutional Support	0	5,851,008	1,922,649	92,271	155,795	12,080	5,820,454	8,820,941	77,566	4,280,569	27,033,333
Student Services	0	2,134,605	862,552	0	80,662	0	840,403	7,758,440	15,720	0	11,692,382
Resident Instruction	36,771,254	3,991,796	2,710,984	0	172,743	0	11,566,860	1,169,334	64,340	1,250,000	57,697,313
Library	0	1,495,244	457,810	0	66,308	0	546,855	14,712	0	1,000,000	3,580,929
Organized Activities	0	486,129	229,647	42,185	19,080	0	200,418	362,347	1,080	0	1,340,886
Organized Research	56,082		0		0	0	16,418	150,333	0	0	222,833
Physical Plant Operations	0	754,556	3,636,223	0	150,400	0	1,239,277	5,348,155	17,600	0	11,146,211
Special Items	655,414	421,647	31,138	25,628	13,834	0	302,942	138,181	900	0	1,589,684
TOTALS	37,482,750	15,134,985	9,851,003	160,084	658,822	12,080	20,533,627	23,762,443	177,206	6,530,569	114,303,571

Stephen F. Austin State University
Budget Summary
150 Institutional Support
FY2014

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Academic Enrichment	0	0	0	0	0	0	0	34,386	0	0	34,386
Audit Services	0	97,548	0	0	1,522	0	23,715	2,500	4,420	0	129,705
Auto Liability	0	0	0	0	0	0	0	80,000	0	0	80,000
Board of Regents	0	19,760	0	0	680	0	5,480	0	0	0	25,920
Controllers Office	0	538,234	251,138	0	19,767	0	250,142	119,495	7,600	0	1,186,376
Development	0	572,220	152,417	0	8,100	0	202,898	41,043	12,150	0	988,828
Director University Library	0	0	0	92,271	0	0	0	0	0	0	92,271
Employee Blanket Bond Insurance	0	0	0	0	0	0	0	40,000	0	0	40,000
Executive Director of Marketing	0	353,477	34,000	0	7,700	0	108,494	33,404	6,563	0	543,638
Faculty Committees	0	0	0	0	0	0	0	5,000	0	0	5,000
General Contingency	0	0	0	0	0	0	0	100,000	0	0	100,000
Haz Mat	0	0	0	0	0	0	0	7,020	0	0	7,020
Human Resources	0	329,383	131,191	0	8,662	0	130,386	42,500	4,320	0	646,442
Information Tech Svcs	0	873,990	122,858	0	24,220	0	279,117	0	0	0	1,300,185
Institutional Memberships	0	0	0	0	0	0	0	60,000	0	0	60,000
Institutional Research	0	208,996	0	0	3,360	0	58,519	19,078	1,500	0	291,453
Institutional Transfers	0	0	0	0	0	0	0	6,463,543	0	0	6,463,543
Insurance	0	0	0	0	0	0	3,626,302	0	0	0	3,626,302
Marketing Campaign	0	157,000	0	0	1,700	0	43,960	650,500	0	0	853,160
Office of General Counsel	0	127,629	47,380	0	960	0	48,659	14,526	3,600	0	242,754
Office of Instructional Technology	0	315,558	33,180	0	8,320	0	97,647	0	0	0	454,705
Office of the President	0	296,968	27,851	0	8,580	0	90,949	30,080	10,800	0	465,228
Post Office	0	45,619	45,953	0	2,900	0	25,640	0	0	0	120,112
Presidents Home	0	0	0	0	0	0	0	18,000	0	0	18,000
Procurement Services	0	198,427	277,900	0	14,121	0	133,372	24,180	6,000	750,000	1,404,000
Provost & VP Academic Affairs	0	499,773	47,136	0	6,620	0	138,895	29,000	10,000	0	731,424
Res Dev Fund Benefits	0	0	0	0	0	0	13,160	0	0	0	13,160
Research & Sponsored Programs	0	47,000	0	0	960	0	0	271,843	0	0	319,803
Risk Management	0	0	0	0	0	0	0	10,000	0	0	10,000
SORM	0	0	0	0	0	0	0	283,504	0	0	283,504
Safety and Risk Management	0	147,118	16,001	0	4,070	0	45,673	28,000	2,700	0	243,562
School of Honors	0	0	0	0	0	0	0	174,200	0	0	174,200
Telecommunication & Networking	0	394,292	150,206	0	18,680	0	152,459	34,644	0	0	750,281
Tuition Rebates	0	0	0	0	0	0	0	150,000	0	0	150,000
University Expenditures	0	0	0	0	0	0	0	0	0	3,530,569	3,530,569
University Police Department	0	156,460	491,166	0	0	12,080	186,555	27,082	0	0	873,343
VP Finance & Administration	0	387,710	47,136	0	9,514	0	121,757	22,000	7,000	0	595,117
VP University Affairs	0	83,846	47,136	0	5,360	0	36,675	5,413	913	0	179,343
*TOTAL 150 Institutional Support	0	5,851,008	1,922,649	92,271	155,795	12,080	5,820,454	8,820,941	77,566	4,280,569	27,033,333

Stephen F. Austin State University
 Budget Summary
 152 Student Services
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Admissions	0	706,681	309,961	0	22,820	0	284,660	43,000	0	0	1,367,122
Dean of Student Affairs	0	26,627	10,201	0	436	0	10,312	2,682	0	0	50,258
Disability Services	0	192,610	79,677	0	5,440	0	76,240	23,843	1,890	0	379,700
Financial Aid Operations	0	428,932	116,176	0	19,502	0	152,630	78,000	9,000	0	804,240
Financial Aid	0	0	0	0	0	0	0	7,528,333	0	0	7,528,333
Office of Student Rights & Resp	0	106,843	31,539	0	5,060	0	38,747	11,751	1,750	0	195,690
Registrar	0	172,921	284,098	0	15,000	0	127,965	49,875	3,080	0	652,939
Student Affairs Support Services	0	499,991	30,900	0	12,404	0	149,849	20,956	0	0	714,100
*TOTAL 152 Student Services	0	2,134,605	862,552	0	80,662	0	840,403	7,758,440	15,720	0	11,692,382

Stephen F. Austin State University
Resident Instruction
Fiscal Year 2013-14

Academic Unit	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	TOTAL
Academic Administration	651,668	1,400,969	709,393	0	52,069	0	764,127	87,124	29,840	0	3,695,190
College of Business	4,392,563	0	123,766	0	5,940	0	1,261,972	0	0	0	5,784,241
College of Education	7,678,321	429,401	434,151	0	30,470	0	2,371,179	59,761	16,000	0	11,019,283
College of Fine Arts	3,594,159	222,437	157,123	0	11,828	0	1,109,141	57,814	0	0	5,152,502
College of Forestry	2,020,827	175,788	196,537	0	9,677	0	670,082	67,517	2,000	0	3,142,428
College of Liberal & Applied Arts	7,833,404	126,352	416,392	0	18,820	0	2,345,322	48,536	0	0	10,788,826
College of Science & Mathematics	7,529,489	160,577	461,339	0	23,559	0	2,276,392	253,946	3,000	0	10,708,302
Other Instructional Departments	3,070,823	1,476,272	212,283	0	20,380	0	768,645	594,636	13,500	1,250,000	7,406,539
TOTALS	36,771,254	3,991,796	2,710,984		172,743		11,566,860	1,169,334	64,340	1,250,000	57,697,313

Stephen F. Austin State University
 Budget Summary
 160 Academic Administration
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Dean College of Education	53,303	194,149	106,819	0	7,160	0	99,196	12,209	1,620	0	474,456
Dean College of Fine Arts	102,356	284,448	69,467	0	7,895	0	127,756	9,165	7,200	0	608,287
Dean College of Forestry and Ag	23,309	108,162	80,481	0	5,654	0	59,347	7,103	4,950	0	289,006
Dean College of Sciences & Math	55,452	263,353	109,275	0	5,600	0	110,621	7,500	1,800	0	553,601
Dean Liberal and AAS	142,618	191,231	187,664	0	6,880	0	146,024	36,171	9,770	0	720,358
Graduate School	0	0	80,926	0	4,860	0	22,659	6,250	2,250	0	116,945
Interim Dean College of Business	274,630	359,626	74,761	0	14,020	0	198,525	8,726	2,250	0	932,538
*TOTAL 160 Academic Administration	651,668	1,400,969	709,393	0	52,069	0	764,127	87,124	29,840	0	3,695,190

Stephen F. Austin State University
 Budget Summary
 180 College of Business
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Accounting	1,039,733	0	32,507	0	440	0	300,227	0	0	0	1,372,907
Economics and Finance	1,133,632	0	30,037	0	2,380	0	325,827	0	0	0	1,491,876
General Business	916,931	0	34,744	0	1,200	0	266,469	0	0	0	1,219,344
Interim Dean College of Business	65,000	0	0	0	0	0	15,600	0	0	0	80,600
Mgt Mkg and Intl Business	1,237,267	0	26,478	0	1,920	0	353,849	0	0	0	1,619,514
*TOTAL 180 College of Business	4,392,563	0	123,766	0	5,940	0	1,261,972	0	0	0	5,784,241

Stephen F. Austin State University
Budget Summary
180 College of Education
FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
COE Assessment Accounting	0	0	0	0	0	0	0	7,375	0	0	7,375
Dean College of Education	260,000	0	0	0	0	0	59,800	0	0	0	319,800
Educator Certification	103,234	273,109	59,020	0	10,150	0	121,902	0	16,000	0	583,415
Elementary ED	1,750,837	64,125	93,723	0	3,750	0	526,943	0	0	0	2,439,378
Human Sciences	1,208,381	0	61,158	0	4,005	0	355,471	6,180	0	0	1,635,195
Human Services	1,920,250	92,167	62,005	0	5,326	0	580,781	80	0	0	2,660,609
Kinesiology and Health Science	1,252,250	0	86,581	0	6,280	0	374,873	46,126	0	0	1,766,110
Secondary Education	1,183,369	0	71,664	0	960	0	351,409	0	0	0	1,607,402
*TOTAL 180 College of Education	7,678,321	429,401	434,151	0	30,470	0	2,371,179	59,761	16,000	0	11,019,283

Stephen F. Austin State University
 Budget Summary
 180 College of Fine Arts
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Art	1,102,851	73,008	39,257	0	3,780	0	340,232	40	0	0	1,559,168
CoFA Operations	50,000	0	0	0	0	0	10,500	0	0	0	60,500
Music	1,873,218	77,442	84,515	0	5,840	0	569,849	28,028	0	0	2,638,892
Theatre	568,090	71,987	33,351	0	2,208	0	188,560	29,746	0	0	893,942
*TOTAL 180 College of Fine Arts	3,594,159	222,437	157,123	0	11,828	0	1,109,141	57,814	0	0	5,152,502

Stephen F. Austin State University
 Budget Summary
 180 College of Forestry and Agriculture
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Agriculture	661,543	175,788	57,995	0	2,898	0	250,691	7,960	0	0	1,156,875
Environmental Science	113,737	0	0	0	0	0	31,846	41,958	2,000	0	189,541
Forestry	1,245,547	0	138,542	0	6,779	0	387,545	17,599	0	0	1,796,012
*TOTAL 180 College of Forestry and Agriculture	2,020,827	175,788	196,537	0	9,677	0	670,082	67,517	2,000	0	3,142,428

Stephen F. Austin State University
 Budget Summary
 180 College of Liberal Arts and AAS
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Applied Studies LAA	0	0	0	0	0	0	0	2,260	0	0	2,260
English	1,144,521	0	60,149	0	2,840	0	337,308	0	0	0	1,544,818
Government	1,005,772	0	34,266	0	2,420	0	291,211	1,839	0	0	1,335,508
History	1,086,439	11,304	32,463	0	1,880	0	316,458	0	0	0	1,448,544
LAA Operations	395,215	0	0	0	0	0	110,660	0	0	0	505,875
Languages, Culture & Communication	984,966	0	35,034	0	1,920	0	285,600	11,270	0	0	1,318,790
Mass Communications	572,322	61,755	32,905	0	960	0	186,755	10,000	0	0	864,697
Military Science	0	0	33,965	0	2,160	0	9,510	0	0	0	45,635
Multidisciplinary Studies	209,015	0	28,000	0	300	0	66,364	0	0	0	303,679
Psychology	814,440	0	35,226	0	860	0	237,906	6,025	0	0	1,094,457
Social Work	832,522	0	90,855	0	2,940	0	258,546	16,947	0	0	1,201,810
Social and Cultural Analysis	788,192	53,293	33,529	0	2,540	0	245,004	195	0	0	1,122,753
*TOTAL 180 College of Liberal Arts and AAS	7,833,404	126,352	416,392	0	18,820	0	2,345,322	48,536	0	0	10,788,826

Stephen F. Austin State University
 Budget Summary
 180 College of Science & Math
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Biology	1,332,410	0	69,800	0	6,000	0	392,619	130,039	0	0	1,930,868
Chemistry	792,831	0	78,835	0	3,940	0	244,066	41,140	0	0	1,160,812
Computer Science	826,461	0	32,833	0	1,920	0	240,602	0	0	0	1,101,816
Geology	548,875	0	32,232	0	1,920	0	162,710	9,630	0	0	755,367
Math & Stats	1,776,707	0	61,862	0	1,440	0	514,799	0	0	0	2,354,808
Physics and Astronomy	680,760	37,521	81,709	0	3,519	0	223,997	20,730	0	0	1,048,236
SCM Operations	75,000	0	0	0	0	0	15,000	0	0	0	90,000
School of Nursing	1,533,151	40,000	68,017	0	3,160	0	459,527	7,620	0	0	2,111,475
Science Research Center	0	46,350	36,051	0	1,660	0	23,072	44,787	3,000	0	154,920
*TOTAL 180 College of Science & Math	7,566,195	123,871	461,339	0	23,559	0	2,276,392	253,946	3,000	0	10,708,302

Stephen F. Austin State University
Budget Summary
156 Other Instructional Departments
FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
AARC	5,500	259,621	32,000	0	9,920	0	83,194	0	0	0	390,235
Academic Advising	0	182,713	30,636	0	5,140	0	59,738	17,500	6,000	0	301,727
Graduate Assistantships	1,314,600	809,423	0	0	0	0	75,977	0	0	0	2,200,000
International Programs	0	36,915	104,174	0	1,720	0	28,400	40,250	7,500	0	218,959
Pre Professional Programs-Langford	44,374	0	0	0	3,120	0	12,425	0	0	0	59,919
Professional Development	0	0	0	0	0	0	0	426,886	0	0	426,886
Provost & VP Academic Affairs	0	0	0	0	0	0	0	0	0	1,250,000	1,250,000
Reserve for Summer Sessions	1,706,349	0	0	0	0	0	443,651	0	0	0	2,150,000
STEM Center	0	187,600	45,473	0	480	0	65,260	10,000	0	0	308,813
UTHSCT Collaboration	0	0	0	0	0	0	0	100,000	0	0	100,000
*TOTAL 156 Other Instructional Departments	3,070,823	1,476,272	212,283	0	20,380	0	768,645	594,636	13,500	1,250,000	7,406,539

Stephen F. Austin State University
 Budget Summary
 154 Library
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Director University Library	0	1,495,244	457,810	0	66,308	0	546,855	14,712	0	1,000,000	3,580,929
*TOTAL 154 Library	0	1,495,244	457,810	0	66,308	0	546,855	14,712	0	1,000,000	3,580,929

Stephen F. Austin State University
 Budget Summary
 158 Organized Activities
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Arboretum Perritt	0	40,557	63,518	0	4,540	0	29,141	65,997	0	0	203,753
Beef Farms	0	20,582	0	0	120	0	5,763	63,650	630	0	90,745
Early Childhood Lab-Harkness	0	404,408	139,048	42,185	14,300	0	152,168	192,200	450	0	944,759
Equine Center	0	0	27,081	0	0	0	7,583	0	0	0	34,664
Poultry Farm	0	0	0	0	0	0	0	11,500	0	0	11,500
Swine Farm	0	20,582	0	0	120	0	5,763	29,000	0	0	55,465
*TOTAL 158 Organized Activities	0	486,129	229,647	42,185	19,080	0	200,418	362,347	1,080	0	1,340,886

Stephen F. Austin State University
 Budget Summary
 162 Organized Research
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Research & Sponsored Programs	56,082	0	0	0	0	0	16,418	150,333	0	0	222,833
*TOTAL 162 Organized Research	56,082	0	0	0	0	0	16,418	150,333	0	0	222,833

Stephen F. Austin State University
 Budget Summary
 164 Physical Plant
 FY2014

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Building Maintenance	0	75,738	1,323,776	0	42,240	0	391,864	-60,000	0	0	1,773,618
Campus Recycling	0	0	9,122	0	0	0	2,554	5,000	0	0	16,676
Central Stores	0	40,500	41,310	0	7,020	0	26,575	16,621	0	0	132,026
Custodial Services	0	88,000	1,223,947	0	53,660	0	367,345	128,200	1,800	0	1,862,952
General Services	0	64,740	349,999	0	11,400	0	122,317	60,000	900	0	609,356
Grounds Maintenance	0	57,838	440,668	0	25,780	0	139,582	148,238	6,350	0	818,456
Other Utilities O&M	0	168,402	128,365	0	3,130	0	83,095	419,000	1,350	0	803,342
Physical Plant	0	259,338	119,036	0	7,170	0	105,945	31,096	7,200	0	529,785
Utilities	0	0	0	0	0	0	0	4,600,000	0	0	4,600,000
*TOTAL 164 Physical Plant	0	754,556	3,636,223	0	150,400	0	1,239,277	5,348,155	17,600	0	11,146,211

Stephen F. Austin State University
 Budget Summary
 166 Special Items
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
Applied Poultry Studies	0	32,960	0	0	500	0	9,229	35,981	0	0	78,670
Center for Applied Studies	129,218	267,008	17,899	7,613	7,143	0	108,601	17,971	0	0	555,454
Center for East TX Studies	40,146	0	0	0	0	0	11,241	21,103	0	0	72,490
Rural Nursing	486,050	0	0	0	0	0	136,094	10,301	0	0	632,445
Soil Lab-Young	0	73,842	0	11,390	2,471	0	20,676	39,643	900	0	148,922
Stone Fort Museum Spears	0	47,837	13,239	6,625	3,720	0	17,101	13,182	0	0	101,704
*TOTAL 166 Special Items	655,414	421,647	31,138	25,628	13,834	0	302,942	138,181	900	0	1,589,684

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2013-14

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Installment Fees	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
AARC		309,933							309,933
Academic Affairs Support	93,298								93,298
Academic Enrichment						35,000			35,000
Accounting	24,436						4,500	1,500	30,436
Administrative Support	140,776								140,776
Admissions			235,393					340,000	575,393
Advertising Design							10,000		10,000
AELI								120,000	120,000
Agriculture	28,117						15,000	15,000	58,117
Applied Poultry Studies	25,000								25,000
Applied Studies LAA	6,105								6,105
Arboretum Perritt	33,000								33,000
Art	41,241						4,500		45,741
Art Academy								6,000	6,000
Art Education							10,000	5,000	15,000
Art Gallery Operations	10,000								10,000
Art History							20,000		20,000
Arts Information Ofc								15,000	15,000
Athletic Facilities								13,500	13,500
Athletic Training Program							3,500		3,500
Audit Services	214,071								214,071
Bands							45,000	222,000	267,000
Banner Project Management					672,613				672,613
Beef Farms	46,500								46,500
Biology	63,766						3,000		66,766
Board of Regents	95,760								95,760
B-On-Time Set-Aside	1,540,000								1,540,000
Bowling, Golf							3,200		3,200
Building Maintenance	34,741								34,741
Campus Recreation								3,331,400	3,331,400
Campus Security System	30,000								30,000
Capstone Testing							3,000		3,000
Career Exploration								35,000	35,000
Central Stores	11,593								11,593
Ceramics							16,075		16,075
Chemistry	47,028						1,000	3,000	51,028
Childrens Performing Arts								40,000	40,000
Choirs							6,000	46,000	52,000
Cinematography							8,500		8,500
Climbing and Adventure Edu							500		500
COE Academic Advising						5,000			5,000
COE Accreditation	61,404								61,404
COE Assessment Accounting	5,700								5,700
Cole Audiological Lab								129,037	129,037
Computer Art							12,100		12,100
Computer Science	25,530							100	25,630

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2013-14

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Installation Fees	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Controllers Office	248,060			216,000					464,060
Counseling Clinic								5,000	5,000
Counselor Education							8,000		8,000
CPM Program								15,000	15,000
Criminal Justice								200	200
Custodial Services	152,217								152,217
Dance Production								2,200	2,200
Deaf, Hard of Hearing							10,000		10,000
Dean College of Business	29,000					5,000			34,000
Dean College of Education	1,315								1,315
Dean College of Fine Arts	7,382								7,382
Dean of Liberal and AAS	8,503							2,000	10,503
Dean of Science and Math	894								894
Debate	4,850								4,850
Design							7,600		7,600
Director of Enrollment Mgmt	4,980								4,980
Director University Library		761,756							761,756
Disability Services Lopez	32,033							108,000	140,033
Drawing								0	0
Early Childhood Lab-Harkness							18,500		18,500
Economics and Finance	31,158							20,000	51,158
ECRC								4,000	4,000
Educational Psychology							4,000		4,000
Educator Cert App Fee							48,122	0	48,122
Educator Certification	98,958								98,958
Elem Music Education							5,000		5,000
Elementary ED	28,422						80,000		108,422
Emergency Management Ops	5,000								5,000
Employee Ed. Asst Plan	450,000								450,000
Employee Wellness	50,520								50,520
English	46,017						35,000	1,200	82,217
Equine Center	93,900							500	94,400
Equine Development								26,200	26,200
Exec Director of Marketing	4,572							3,000	7,572
Faculty Senate	4,353			359,115				3,500	367,187
Financial Aid - Set Asides	5,411,298								5,411,298
Financial Aid - TPEG									
Financial Aid ACA	118,464							2,509,900	2,628,364
Financial Aid Operations	6,750							75,000	81,750
Fine Arts Foreign Travel	14,817								14,817
Forestry	29,698								29,698
Freshman Convocation	12,000						85,000		97,000
General Business	32,431								32,431
General Contingency	2,254,365						2,000		2,256,365
General Services	17,839							300,000	317,839
Geography							1,000		1,000

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2013-14

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Installment Fees	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Geology	42,051						57,000	15,000	114,051
Government	40,233							3,000	43,233
Grad Studies Social Work	7,760								7,760
Graduate Application Fee								30,000	30,000
Graduate School	2,194								2,194
Graduation Video Tapes								3,700	3,700
Graphics							3,000		3,000
Grounds	28,753								28,753
Halls and Apartments								1,000	1,000
Heritage Research Center	11,521								11,521
History	31,465								31,465
HSL Council								2,000	2,000
HUB Services								500	500
Human Resources	151,023								151,023
Human Sciences	40,802						47,000	20,000	107,802
Human Services	75,880						25,000		100,880
IDC Distributions								200,000	200,000
Information Tech Svcs					1,339,874				1,339,874
Intl Programs	100,000							97,500	197,500
Intl Student Applications								15,000	15,000
Investment Income Bank								25,000	25,000
Jack Camp								127,000	127,000
Jacks UIL Regionals								16,500	16,500
Jazz Ensemble							3,000		3,000
Jewelry							9,100		9,100
Journalism							5,000		5,000
Keyboard Ensemble								5,000	5,000
Kinesiology & Health	72,822						300		73,122
LAA Academic Advising						5,000			5,000
Languages, Culture & Commun	19,777							1,200	20,977
Marketing Campaign	369,500								369,500
Mass Communications	39,821								39,821
Math & Stats	55,254						1,000		56,254
Mgt Mkg and Intl Business	35,610						2,500		38,110
Military Science	16,430						4,700		21,130
Moot Court	6,000								6,000
Multidisciplinary Studies	7,845								7,845
Music	54,674						33,000	5,100	92,774
Music Computer Labs							15,000		15,000
Music Preparatory								152,000	152,000
Office of Instr Technology					123,258			1,289,229	1,412,487
Office of Student Rights & Resp	5,000							2,500	7,500
OIP Student Wages	3,000								3,000
Opera Singers							2,500	1,000	3,500
Orchestra							6,000		6,000
Orientation Programs								484,525	484,525

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2013-14

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Installment Fees	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Painting							4,000		4,000
Parents Day								38,000	38,000
FBIC Internship							37,500		37,500
Photography							10,800		10,800
Physical Plant	35,683								35,683
Physics and Astronomy	39,131						4,000	16,000	59,131
Pineywoods ANEC-Ritter								4,000	4,000
Planetarium								7,000	7,000
Poultry Farm								177,000	177,000
Pre-Professional Programs-Langford	7,542								7,542
President's Car	13,000								13,000
President's Home	50,000								50,000
Pressbox Operations								90,000	90,000
Printing Services								25,000	25,000
Printmaking							4,250		4,250
Procurement Services	12,839								12,839
Property and Casualty	285,000								285,000
Property Services								25,000	25,000
Provost & VP Academic Affairs	33,856								33,856
Psychology	27,602						14,000		41,602
Purple Promise	100,000								100,000
PWCC Treadaway								169,000	169,000
Quality Enhancement Plan	187,301								187,301
Quantity Foods Lab								8,000	8,000
Radio/TV							7,000		7,000
Refrigerator Rental								1,000	1,000
Regents Professor	4,000								4,000
Registrar	28,832							500	29,332
Research & Sponsored Programs	281,089							200,000	481,089
Retirement Committee	5,400								5,400
RHA Agency								2,000	2,000
RHA Safety								4,000	4,000
ROTC	48,000								48,000
SACS Review	10,000								10,000
Safety Office	114,091								114,091
School of Honors	127,820								127,820
School of Nursing	28,881							1,200	29,081
SCM Academic Advising Center							115,749		115,749
Scuba Instruction						5,000			5,000
Sculpture							18,000		18,000
Sec Ed Off Campus Programs							10,890		10,890
Secondary Education	52,078						18,500		70,578
SFA 101	137,761						13,500		151,261
SFA Community Garden						87,200			87,200
Social and Cultural Analysis	23,976							500	24,476
Social Work	8,627						1,200		9,827
							20,500		20,500
									29,127

Stephen F. Austin State University
 Budget Summary - Designated Funds
 Fiscal Year 2013-14

Source and Application of Funds

Department	Designated Tuition	Library Fee	Publication Fee	Installment Fees	Technology Fee	Advising Fee	Course Fee	Other Income	TOTALS
Soil Lab-Young								10,000	10,000
Sound Recording							17,200		17,200
Special Education							6,000		6,000
Speech and Hearing Clinic								13,000	13,000
Speech Language Pathology							7,000		7,000
Speech Workbook								5,000	5,000
Stone Fort Museum Spears								1,000	1,000
Student Affairs Support Serv	8,951								8,951
Student Support Center					284,404				284,404
Summer Rep Program								7,200	7,200
Teaching Excellence Awards	8,000								8,000
Teaching Excellence Center	36,000								36,000
Telecommunication & Networking					873,093				873,093
Testing Services								173,464	173,464
Theater	29,407							31,200	60,607
Ticket Office								1,000	1,000
Top 10 Scholarship	3,748,500								3,748,500
Turner Auditorium								13,265	13,265
TX Rangers Scholarship	1,000								1,000
TX School Brd Assn Conf								2,400	2,400
UA Divisional Vehicle								2,500	2,500
Univ Res Hall Scholarship	500,000								500,000
University Assessment	227,343								227,343
University Expenditures	233,600								233,600
University Support	65,000								65,000
UPD Training								10,000	10,000
Visual Impairment/Orient Mobility							23,000		23,000
VP Finance & Administration	19,200								19,200
Totals	19,534,786	1,071,689	594,508	216,000	3,293,242	142,200	1,012,786	10,933,221	36,802,931

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2014

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	0	0	302,416	0	0	0	5,577	1,940	0	309,933
AELI	0	38,007	31,394	0	2,300	0	18,957	29,342	0	0	120,000
Academic Advising and Student Ctr	0	0	0	0	0	0	0	5,000	0	0	5,000
Academic Affairs Support	0	0	0	0	0	0	0	93,298	0	0	93,298
Academic Enrichment	0	0	0	35,000	0	0	0	0	0	0	35,000
Accounting	0	0	0	3,098	0	0	0	22,917	4,421	0	30,436
Administrative Support	0	0	0	0	0	0	0	140,776	0	0	140,776
Admissions	0	0	0	38,000	0	0	0	509,937	27,456	0	575,393
Advertising Design	0	0	0	0	0	0	0	10,000	0	0	10,000
Agriculture	0	0	0	4,677	0	0	0	50,690	2,750	0	58,117
Applied Poultry Studies	0	0	0	25,000	0	0	0	0	0	0	25,000
Applied Studies LAA	0	0	0	165	0	0	0	5,940	0	0	6,105
Arboretum Perritt	0	0	0	33,000	0	0	0	0	0	0	33,000
Art Academy	0	0	0	0	0	0	0	6,000	0	0	6,000
Art Education	0	0	0	0	0	0	0	15,000	0	0	15,000
Art Gallery Operations	0	0	0	0	0	0	0	10,000	0	0	10,000
Art History	0	0	0	0	0	0	0	20,000	0	0	20,000
Art	0	5,574	0	6,047	115	0	1,561	29,639	2,805	0	45,741
Arts Information Ofc	0	0	0	0	0	0	0	15,000	0	0	15,000
Athletic Facilities	0	0	0	4,000	0	0	0	9,500	0	0	13,500
Athletic Training Program	0	0	0	0	0	0	0	3,500	0	0	3,500
Audit Services	0	151,533	0	0	3,155	0	42,383	17,000	0	0	214,071
B-On-Time Set-Aside	0	0	0	0	0	0	0	1,540,000	0	0	1,540,000
Bands	57,490	0	0	5,000	0	0	16,097	186,413	2,000	0	267,000
Banner Project Management	0	381,283	0	6,655	8,280	0	106,759	169,636	0	0	672,613
Beef Farms	0	0	0	46,500	0	0	0	0	0	0	46,500
Biology	0	0	0	39,572	0	0	0	22,594	4,600	0	66,766
Board of Regents	0	19,760	0	0	680	0	5,320	70,000	0	0	95,760
Bowling Golf etc	0	0	0	0	0	0	0	3,200	0	0	3,200
Building Maintenance	0	0	0	34,741	0	0	0	0	0	0	34,741
COE Academic Advising	0	0	0	0	0	0	0	5,000	0	0	5,000
COE Accreditation	47,972	0	0	0	0	0	13,432	0	0	0	61,404
COE Assessment Accounting	0	0	0	5,700	0	0	0	0	0	0	5,700
CPM Program	0	0	0	0	0	0	0	15,000	0	0	15,000
Campus Recreation	0	430,049	231,987	529,609	11,220	0	164,886	1,963,649	0	0	3,331,400
Campus Security System	0	0	0	0	0	0	0	30,000	0	0	30,000
Capstone Testing	0	0	0	0	0	0	0	3,000	0	0	3,000
Career Exploration	0	0	0	0	0	0	1,140	33,860	0	0	35,000
Central Stores	0	0	0	11,593	0	0	0	0	0	0	11,593
Ceramics	0	0	0	0	0	0	0	16,075	0	0	16,075
Chemistry	0	0	0	23,262	0	0	0	23,266	4,500	0	51,028
Childrens Performing Arts	0	0	0	0	0	0	0	40,000	0	0	40,000
Choirs	0	0	0	0	0	0	0	52,000	0	0	52,000
Cinematography	0	0	0	0	0	0	0	8,500	0	0	8,500
Climbing and Adventure Edu	0	0	0	0	0	0	0	500	0	0	500
Cole Audiological Lab	0	76,830	24,282	0	240	0	27,685	0	0	0	129,037
Computer Art	0	0	0	0	0	0	0	12,100	0	0	12,100
Computer Science	0	0	0	19,416	0	0	0	5,895	319	0	25,630
Controllers Office	0	177,369	154,398	32,400	6,999	0	92,895	0	0	0	464,060
Counseling Clinic	0	0	0	0	0	0	0	5,000	0	0	5,000
Counselor Education	0	0	0	0	0	0	0	8,000	0	0	8,000
Criminal Justice	0	0	0	0	0	0	0	200	0	0	200
Custodial Services	0	0	39,308	79,997	940	0	11,006	20,966	0	0	152,217

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2014

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Dance Production	0	0	0	0	0	0	0	2,200	0	0	2,200
Deaf, Hard of Hearing	0	0	0	0	0	0	0	10,000	0	0	10,000
Dean College of Education	0	0	0	1,315	0	0	0	0	0	0	1,315
Dean College of Fine Arts	0	0	0	7,382	0	0	0	0	0	0	7,382
Dean College of Sciences & Math	0	0	0	894	0	0	0	0	0	0	894
Dean Liberal and AAS	0	0	0	8,503	0	0	0	2,000	0	0	10,503
Debate	0	0	0	0	0	0	0	4,850	0	0	4,850
Design	0	0	0	0	0	0	0	7,600	0	0	7,600
Director University Library	0	0	41,462	174,734	952	0	11,609	607,426	33,573	0	869,756
Director of Enrollment Mgmt	0	0	0	0	0	0	0	4,980	0	0	4,980
Disability Services	0	0	0	31,081	0	0	0	952	0	0	32,033
Drawing	0	0	0	0	0	0	0	18,500	0	0	18,500
ECRC	0	0	0	0	0	0	0	4,000	0	0	4,000
Early Childhood Lab-Harkness	0	0	0	0	0	0	0	20,000	0	0	20,000
Economics and Finance	0	0	0	6,361	0	0	0	21,647	3,150	0	31,158
Educational Psychology	0	0	0	0	0	0	0	4,000	0	0	4,000
Educator Cert Application Fee	0	37,595	0	0	0	0	10,527	0	0	0	48,122
Educator Certification	0	38,677	0	6,973	720	0	10,830	22,358	19,400	0	98,958
Elem Music Education	0	0	0	0	0	0	0	5,000	0	0	5,000
Elementary ED	0	0	0	10,212	0	0	0	95,110	3,100	0	108,422
Emergency Management Ops	0	0	0	0	0	0	0	5,000	0	0	5,000
Employee Ed. Asst Plan	0	0	0	0	0	0	0	450,000	0	0	450,000
Employee Wellness Program	0	2,000	36,000	0	0	0	9,520	4,200	0	0	51,720
English	0	0	0	11,926	0	0	0	64,891	4,700	0	81,517
Equine Center	0	0	0	33,900	0	0	0	86,200	0	0	120,100
Equine Development	0	0	0	0	0	0	0	3,000	0	0	3,000
Executive Director of Marketing	0	123,369	0	7,504	2,400	0	34,543	199,371	0	0	367,187
Faculty Senate	0	0	0	1,363	0	0	0	1,869	1,121	0	4,353
Financial Aid ACA	0	95,248	52,023	0	4,958	0	41,235	0	0	0	193,464
Financial Aid Operations	0	0	0	6,750	0	0	0	0	0	0	6,750
Financial Aid	0	0	0	0	0	0	0	7,921,198	0	0	7,921,198
Fine Arts Foreign Travel	0	0	0	0	0	0	0	14,817	0	0	14,817
Forestry	0	0	20,224	6,638	204	0	5,428	77,129	5,075	0	114,698
Freshman Convocation	0	0	0	0	0	0	0	12,000	0	0	12,000
General Business	0	0	0	5,668	0	0	0	21,763	7,000	0	34,431
General Contingency	0	0	0	0	0	0	0	2,554,365	0	0	2,554,365
General Services	0	0	0	17,839	0	0	0	0	0	0	17,839
Geography	0	0	0	0	0	0	0	1,000	0	0	1,000
Geology	0	0	0	7,466	0	0	0	101,085	5,500	0	114,051
Government	0	0	0	13,806	0	0	0	21,337	8,090	0	43,233
Grad Studies Social Work	0	0	0	0	0	0	0	4,760	3,000	0	7,760
Graduate Application Fee	0	0	0	0	0	0	0	30,000	0	0	30,000
Graduate School	0	0	0	2,194	0	0	0	0	0	0	2,194
Graduation Video Tapes	0	0	0	0	0	0	0	3,700	0	0	3,700
Graphics	0	0	0	0	0	0	0	3,000	0	0	3,000
Grounds	0	0	0	28,753	0	0	0	0	0	0	28,753
HSL Council	0	0	0	0	0	0	0	2,000	0	0	2,000
HUB Services	0	0	0	0	0	0	0	500	0	0	500
Halls and Apartments	0	0	0	0	0	0	0	1,000	0	0	1,000
Heritage Research Center	0	0	9,001	0	0	0	2,520	0	0	0	11,521
History	0	0	0	1,207	0	0	0	23,033	7,225	0	31,465
Human Resources	0	70,000	0	18,943	480	0	19,600	42,000	0	0	151,023
Human Sciences	0	0	6,301	7,290	125	0	1,764	89,120	3,201	0	107,802

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2014

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Human Services	0	5,726	39,857	0	692	0	12,706	37,728	4,171	0	100,880
IDC Distributions	0	0	0	0	0	0	0	200,000	0	0	200,000
Information Tech Svcs	0	0	93,594	0	1,480	0	26,206	1,187,200	31,394	0	1,339,874
Interim Dean College of Business	0	0	0	1,342	0	0	0	32,658	0	0	34,000
International Programs	0	0	0	0	0	0	0	197,500	0	0	197,500
International Student Applications	0	0	0	0	0	0	0	15,000	0	0	15,000
Investment Income Bank	0	0	0	0	0	0	0	25,000	0	0	25,000
Jack Camp	0	4,050	0	21,600	0	0	0	101,350	0	0	127,000
Jacks UIL Regionals	0	0	0	0	0	0	0	16,500	0	0	16,500
Jazz Ensemble	0	0	0	0	0	0	0	3,000	0	0	3,000
Jewelry	0	0	0	0	0	0	0	9,100	0	0	9,100
Journalism	0	0	0	0	0	0	0	5,000	0	0	5,000
Keyboard Ensemble	0	0	0	0	0	0	0	5,000	0	0	5,000
Kinesiology and Health Science	0	0	43,636	1,757	2,020	0	12,218	12,281	1,210	0	73,122
LAA Academic Advising	0	0	0	0	0	0	0	5,000	0	0	5,000
Languages, Culture & Communication	0	0	0	5,668	0	0	0	11,934	3,375	0	20,977
Marketing Campaign	0	0	0	0	0	0	0	369,500	0	0	369,500
Mass Communications	0	0	0	11,422	0	0	0	26,386	2,013	0	39,821
Math & Stats	0	0	0	5,062	0	0	0	45,192	6,000	0	56,254
Mgt Mkg and Intl Business	0	0	0	5,596	0	0	0	19,614	12,900	0	38,110
Military Science	0	0	0	0	0	0	0	21,130	0	0	21,130
Moot Court	0	0	0	0	0	0	0	6,000	0	0	6,000
Multidisciplinary Studies	0	0	0	0	0	0	0	7,845	0	0	7,845
Music Computer Lab	0	0	0	0	0	0	0	15,000	0	0	15,000
Music Preparatory	0	0	24,958	0	0	0	6,996	120,046	0	0	152,000
Music	0	5,574	0	9,446	115	0	1,561	71,720	4,358	0	92,774
OIP Student Wages	0	0	0	3,000	0	0	0	0	0	0	3,000
Office of Instructional Technology	0	45,701	650,000	50,095	2,060	0	12,796	651,835	0	0	1,412,487
Office of Student Rights & Resp	0	0	0	5,000	0	0	0	2,500	0	0	7,500
Opera Singers	0	0	0	0	0	0	0	3,500	0	0	3,500
Orchestra	0	0	0	0	0	0	0	6,000	0	0	6,000
Orientation Programs	0	100,802	32,831	65,000	2,720	0	35,120	248,052	0	0	484,525
PBIC Internship	0	0	0	0	0	0	0	37,500	0	0	37,500
PWCC Treadaway	0	54,323	44,818	0	2,033	0	27,826	40,000	0	0	169,000
Painting	0	0	0	0	0	0	0	4,000	0	0	4,000
Parents Day	0	0	0	0	0	0	0	38,000	0	0	38,000
Photography	0	0	0	0	0	0	0	10,800	0	0	10,800
Physical Plant	0	0	0	11,433	0	0	0	24,250	0	0	35,683
Physics and Astronomy	0	0	0	13,499	0	0	0	41,132	4,500	0	59,131
Pineywoods AHEC	0	0	0	0	0	0	0	4,000	0	0	4,000
Planetarium	0	0	0	1,500	0	0	0	5,500	0	0	7,000
Poultry Farm	58,163	0	0	0	0	0	14,837	104,000	0	0	177,000
Pre Professional Programs-Langford	0	0	0	0	0	0	0	4,267	3,275	0	7,542
Presidents Car	0	0	0	0	0	0	0	13,000	0	0	13,000
Presidents Home	0	0	0	0	0	0	0	50,000	0	0	50,000
Pressbox Operations	0	35,000	0	0	240	0	9,800	44,960	0	0	90,000
Printing Services	0	49,646	153,074	7,666	4,960	0	56,761	-247,107	0	0	25,000
Printmaking	0	0	0	0	0	0	0	4,250	0	0	4,250
Procurement Services	0	0	0	12,839	0	0	0	0	0	0	12,839
Property Services	0	0	0	3,000	0	0	0	22,000	0	0	25,000
Property and Casualty	0	0	0	0	0	0	0	285,000	0	0	285,000
Provost Contingency	0	0	0	1,210	0	0	0	32,646	0	0	33,856
Psychology	0	0	0	6,767	0	0	0	31,385	3,450	0	41,602

Stephen F. Austin State University
Budget Summary
190 Designated Programs
FY2014

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Purple Promise	0	0	0	0	0	0	0	100,000	0	0	100,000
Quality Enhancement Plan	0	0	35,020	0	2,360	0	9,806	140,115	0	0	187,301
Quantity Foods Lab	0	0	0	0	0	0	0	8,000	0	0	8,000
RHA Agency	0	0	0	0	0	0	0	2,000	0	0	2,000
RHA Safety	0	0	0	0	0	0	0	4,000	0	0	4,000
ROTC	0	0	0	0	0	0	0	48,000	0	0	48,000
Radio/TV	0	0	0	0	0	0	0	7,000	0	0	7,000
Refrigerator Rental	0	0	0	0	0	0	0	1,000	0	0	1,000
Regents Professor	0	0	0	0	0	0	0	4,000	0	0	4,000
Registrar	0	0	0	23,832	0	0	0	5,500	0	0	29,332
Research & Sponsored Programs	0	327,935	32,000	0	5,848	0	98,338	7,518	9,450	0	481,089
Retirement Committee	0	0	0	0	0	0	0	5,400	0	0	5,400
SACS Review	0	0	0	0	0	0	0	10,000	0	0	10,000
SFA 101	13,949	87,200	35,318	45,612	5,180	0	13,795	21,507	2,400	0	224,961
SFA Community Garden	0	0	0	0	0	0	0	500	0	0	500
Safety and Risk Management	0	0	41,195	10,881	480	0	11,535	50,000	0	0	114,091
School of Honors	48,801	0	31,930	0	1,640	0	22,605	22,844	1,200	0	129,020
School of Nursing	0	0	0	0	0	0	0	128,738	15,892	0	144,630
Scuba Instruction	0	0	0	0	0	0	0	18,000	0	0	18,000
Sculpture	0	0	0	0	0	0	0	10,890	0	0	10,890
Sec Ed Off Campus Programs	0	0	0	0	0	0	0	18,500	0	0	18,500
Secondary Education	0	0	0	9,384	0	0	0	50,794	5,400	0	65,578
Social Work	0	0	0	752	0	0	0	25,845	2,530	0	29,127
Social and Cultural Analysis	0	0	0	6,791	0	0	0	15,885	2,500	0	25,176
Soil Lab-Young	0	0	0	0	0	0	0	10,000	0	0	10,000
Sound Recording	0	0	0	0	0	0	0	17,200	0	0	17,200
Special Education	0	0	0	0	0	0	0	6,000	0	0	6,000
Speech Language Pathology	0	0	0	0	0	0	0	7,000	0	0	7,000
Speech Workbook	0	0	0	0	0	0	0	5,000	0	0	5,000
Speech and Hearing Clinic	0	0	0	0	0	0	0	13,000	0	0	13,000
Stone Fort Museum Spears	0	0	0	0	0	0	0	1,000	0	0	1,000
Student Affairs Support Services	0	0	0	8,951	0	0	0	0	0	0	8,951
Student Support Center	0	48,672	128,835	24,255	1,740	0	49,702	31,200	0	0	284,404
Summer Rep Program	0	0	0	0	0	0	0	7,200	0	0	7,200
TX Rangers Scholarship	0	0	0	0	0	0	0	1,000	0	0	1,000
TX School Brd Assn Conf	0	0	0	0	0	0	0	2,400	0	0	2,400
Teaching Excellence Awards	0	0	0	0	0	0	0	8,000	0	0	8,000
Teaching Excellence Center	24,000	0	0	0	0	0	0	12,000	0	0	36,000
Telecommunication & Networking	0	84,081	219,550	7,820	8,160	0	85,017	456,465	12,000	0	873,093
Testing Services	0	47,740	62,315	35,000	2,640	0	25,769	0	0	0	173,464
Theatre	0	5,574	0	8,815	115	0	1,561	40,742	3,800	0	60,607
Ticket Office	0	0	0	0	0	0	0	1,000	0	0	1,000
Top 10 Scholarship	0	0	0	0	0	0	0	3,748,500	0	0	3,748,500
Turner Auditorium	0	10,061	0	0	487	0	2,717	0	0	0	13,265
UA Divisional Vehicle	0	0	0	0	0	0	0	2,500	0	0	2,500
UPD Training	0	0	0	0	0	0	0	10,000	0	0	10,000
Univ Res Hall Scholarship	0	0	0	0	0	0	0	500,000	0	0	500,000
University Assessment	110,209	54,590	0	0	0	0	46,144	16,400	0	0	227,343
University Expenditures	0	0	0	0	0	0	0	233,600	0	0	233,600
University Support	0	0	0	0	0	0	0	65,000	0	0	65,000
VP Finance & Administration	0	0	0	0	0	0	0	19,200	0	0	19,200
Visual Impairment/Orient Mobility	0	0	0	0	0	0	0	23,000	0	0	23,000

Stephen F. Austin State University
 Budget Summary
 190 Designated Programs
 FY2014

<u>Department</u>	<u>Faculty Regular</u>	<u>Exempt Salaries</u>	<u>Non-Exempt Salaries</u>	<u>Student Wages</u>	<u>Longevity</u>	<u>Hazard Duty Pay</u>	<u>Benefits</u>	<u>Operations & Maintenance</u>	<u>Travel</u>	<u>Capital Outlay</u>	<u>Total</u>
*TOTAL 190 Designated Programs	360,584	2,613,969	2,315,311	2,129,545	88,738	0	1,233,513	27,774,528	286,744	0	36,802,931

Stephen F. Austin State University
 Budget Summary - Non-Pledged Auxiliaries
 Fiscal Year 2013-14

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Other Income Concessions	Transfers	TOTALS
Alcohol Education		34,000						34,000
Alumni Services							277,377	277,377
Athletic Facilities	340,463							340,463
Athletic Training	350,525							350,525
Athletic Training Medical	332,000	50,000						382,000
Athletic Training Student Trainers	10,000							10,000
Athletics Director	8,294	45,000						53,294
Athletics Wellness Center	104,794							104,794
Bands	78,673	224,900					2,000	305,573
Baseball Operations	371,574							375,574
Baseball Recruiting	16,500			4,000				16,500
Baseball Scholarships	201,498							201,498
Baseball Travel	117,500							117,500
Cheerleaders		125,000						125,000
Debate		20,500						20,500
Evening Shuttle Service		50,000						50,000
Football Operations	778,967		100,000	340,000	41,000	20,000	81,500	1,361,467
Football Recruiting	35,000				40,000			75,000
Football Scholarships	724,092	449,832		45,000				1,218,924
Football Travel	222,000			60,000	28,000			310,000
Gallery		42,400						42,400
Game Operations	333,101							333,101
General Contingency	8,463						18,000	26,463
Health Services	226,386	635,510					309,750	1,171,646
Homecoming		18,000					3,100	21,100
Intercollegiate Athletics	1,210,490				401,000			1,611,490
Involvement Center		25,000						25,000
Jack SORC		10,200						10,200
Mens Basketball Operations	354,520		12,000	197,800				564,320
Mens Basketball Recruiting	52,700							52,700
Mens Basketball Scholarships	163,632	88,200						251,832
Mens Basketball Travel	80,000			25,000				105,000
Mens Golf Operations	40,940							40,940

Stephen F. Austin State University
Budget Summary - Non-Pledged Auxiliaries
Fiscal Year 2013-14

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Concessions	Other Income Transfers	TOTALS
Mens Golf Recruiting	1,500							1,500
Mens Golf Scholarships	58,332	19,168						77,500
Mens Golf Travel	26,500							26,500
Mens Track Operations	200,655							200,655
Mens Track Recruiting	7,750							7,750
Mens Track Scholarships	133,757	83,240						216,997
Mens Track Travel	59,800							59,800
Multicultural Affairs	106,314	140,000						246,314
Music		110,000						110,000
Office of the President	12,165							12,165
Pep Band		20,000						20,000
Physical Plant	43,000							43,000
Pom Pon Squad		82,000						82,000
Purple Haze		20,000						20,000
Road Bus	77,793							77,793
SAA Major Events	92,000	90,000					70,000	147,793
SAA Programming		43,950						43,950
SORF		44,000					35,000	78,950
SSF Student Travel		45,000						45,000
Softball Operations	281,349							281,349
Softball Recruiting	8,500							8,500
Softball Scholarships	117,864	88,800						206,664
Softball Travel	65,000							65,000
Sports Clubs		50,000						50,000
Student Affairs Leadership		42,450						42,450
Student Awards		8,500						8,500
Student Org Training		14,500						14,500
Student Senate		62,500						62,500
Tennis Operations	61,440							61,440
Tennis Recruiting	8,400							8,400
Tennis Scholarships	111,804	44,400						156,204
Tennis Travel	28,500							28,500
The Axes		8,000						8,000

Stephen F. Austin State University
Budget Summary - Non-Pledged Auxiliaries
Fiscal Year 2013-14

Source and Application of Funds

Non-Pledged Auxiliary	Designated Tuition	Student Service Fee	Ticket Sales	Game Guarantees	NCAA Revenue	Other Income Concessions	Transfers	TOTALS
Theatre		65,000						65,000
Transportation	51,332	62,000						113,332
Twirl-O-Jacks		15,500						15,500
University Series		63,231					89,937	153,168
Veteran's Resource Center		60,000						60,000
Volleyball Operations	197,033							197,033
Volleyball Recruiting	21,000							21,000
Volleyball Scholarships	142,096	88,800						230,896
Volleyball Travel	57,000							57,000
Womens Basketball Operations	397,553	11,560	8,000	47,200				464,313
Womens Basketball Recruiting	44,000							44,000
Womens Basketball Scholarships	186,900	103,000						289,900
Womens Basketball Travel	89,000			8,000				97,000
Womens Bowling Operations	69,902							69,902
Womens Bowling Recruiting	5,000							5,000
Womens Bowling Scholarships	56,888	12,000						68,888
Womens Bowling Travel	38,000							38,000
Womens Golf Operations	82,119							82,119
Womens Golf Recruiting	5,000							5,000
Womens Golf Scholarships	65,500	12,000						77,500
Womens Golf Travel	36,800							36,800
Womens Soccer Operations	171,421							171,421
Womens Soccer Recruiting	9,500							9,500
Womens Soccer Scholarships	181,908	59,200						241,108
Womens Soccer Travel	52,500							52,500
Womens Track Operations	200,655							200,655
Womens Track Recruiting	8,500							8,500
Womens Track Scholarships	184,196	125,800						309,996
Womens Track Travel	103,000							103,000
TOTALS	10,121,338	3,513,141	124,000	723,000	510,000	20,000	886,664	15,898,145

Stephen F. Austin State University
Budget Summary
170 Non Pledged Auxiliary
FY2014

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Alcohol Education	0	0	0	0	0	0	0	34,000	0	0	34,000
Alumni Affairs	0	127,404	86,949	0	3,005	0	60,019	0	0	0	277,377
Athletic Facilities	0	8,711	66,383	16,532	2,813	0	21,026	224,998	0	0	340,463
Athletic Training Medical	0	0	0	0	0	0	0	382,000	0	0	382,000
Athletic Training Student Trainers	0	0	0	0	0	0	0	10,000	0	0	10,000
Athletic Training	0	220,098	0	0	3,800	0	61,627	60,000	5,000	0	350,525
Athletics Director	0	15,000	0	21,500	0	0	0	14,794	2,000	0	53,294
Athletics Wellness Center	0	61,214	0	0	1,440	0	17,140	25,000	0	0	104,794
Bands	35,546	0	25,808	2,000	380	0	17,179	164,265	60,395	0	305,573
Baseball Operations	0	154,839	0	0	2,380	0	43,355	175,000	0	0	375,574
Baseball Recruiting	0	0	0	0	0	0	0	5,000	11,500	0	16,500
Baseball Scholarships	0	0	0	0	0	0	0	201,498	0	0	201,498
Baseball Travel	0	0	0	0	0	0	0	35,000	82,500	0	117,500
Cheerleaders	0	33,640	12,999	0	240	0	13,060	65,061	0	0	125,000
Debate	0	0	0	0	0	0	0	20,500	0	0	20,500
Evening Shuttle Service	0	0	23,814	0	0	0	6,668	19,518	0	0	50,000
Football Operations	0	841,478	24,465	0	5,460	0	242,464	247,600	0	0	1,361,467
Football Recruiting	0	0	0	0	0	0	0	45,000	30,000	0	75,000
Football Scholarships	0	0	0	0	0	0	0	1,218,924	0	0	1,218,924
Football Travel	0	0	0	0	0	0	0	180,000	130,000	0	310,000
Gallery	0	0	0	0	0	0	0	42,400	0	0	42,400
Game Operations	0	2,100	500	17,000	0	0	0	313,501	0	0	333,101
General Contingency	0	0	0	0	0	0	0	26,463	0	0	26,463
Health Services	0	596,704	118,473	0	16,380	0	200,299	239,790	0	0	1,171,646
Homecoming	0	0	0	0	0	0	0	21,100	0	0	21,100
Intercollegiate Athletics	0	953,721	120,806	26,663	22,128	0	292,468	186,705	9,000	0	1,611,490
Involvement Center	0	0	0	18,000	0	0	0	7,000	0	0	25,000
Jack SORC	0	0	0	0	0	0	0	10,200	0	0	10,200
Mens Basketball Operations	0	385,000	25,119	0	1,320	0	106,881	46,000	0	0	564,320
Mens Basketball Recruiting	0	0	0	0	0	0	0	21,000	31,700	0	52,700
Mens Basketball Scholarships	0	0	0	0	0	0	0	251,832	0	0	251,832
Mens Basketball Travel	0	0	0	0	0	0	0	72,000	33,000	0	105,000
Mens Golf Operations	0	25,750	0	0	480	0	7,210	7,500	0	0	40,940
Mens Golf Recruiting	0	0	0	0	0	0	0	1,000	500	0	1,500
Mens Golf Scholarships	0	0	0	0	0	0	0	77,500	0	0	77,500
Mens Golf Travel	0	0	0	0	0	0	0	2,000	24,500	0	26,500
Mens Track Operations	0	135,488	0	0	2,230	0	37,937	25,000	0	0	200,655
Mens Track Recruiting	0	0	0	0	0	0	0	1,500	6,250	0	7,750
Mens Track Scholarships	0	0	0	0	0	0	0	216,997	0	0	216,997
Mens Track Travel	0	0	0	0	0	0	0	36,200	23,600	0	59,800
Multicultural Affairs	0	105,204	26,094	21,092	1,440	0	36,763	55,721	0	0	246,314
Music	0	0	0	0	0	0	0	110,000	0	0	110,000
Office of the President	0	0	0	0	0	0	0	12,165	0	0	12,165
Pep Band	0	0	0	10,162	0	0	0	9,838	0	0	20,000
Physical Plant	0	0	0	0	0	0	0	43,000	0	0	43,000
Pom Pon Squad	0	28,840	0	12,000	840	0	8,075	32,245	0	0	82,000
Purple Haze	0	0	0	4,000	0	0	0	16,000	0	0	20,000
Road Bus	0	0	57,682	0	2,760	0	16,151	71,200	0	0	147,793
SAA Major Events	0	0	0	20,000	0	0	0	162,000	0	0	182,000
SAA Programming	0	0	0	0	0	0	0	78,950	0	0	78,950
SORF	0	0	0	0	0	0	0	44,000	0	0	44,000
SSF Student Travel	0	0	0	0	0	0	0	45,000	0	0	45,000
Softball Operations	0	123,601	0	0	1,140	0	34,608	122,000	0	0	281,349

Stephen F. Austin State University
Budget Summary
170 Non Pledged Auxiliary
FY2014

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
Softball Recruiting	0	0	0	0	0	0	0	3,500	5,000	0	8,500
Softball Scholarships	0	0	0	0	0	0	0	206,664	0	0	206,664
Softball Travel	0	0	0	0	0	0	0	32,000	33,000	0	65,000
Sports Clubs	0	0	0	0	0	0	0	50,000	0	0	50,000
Student Affairs Leadership	0	0	0	0	0	0	0	42,450	0	0	42,450
Student Awards	0	0	0	0	0	0	0	8,500	0	0	8,500
Student Org Training	0	0	0	0	0	0	0	14,500	0	0	14,500
Student Senate	0	0	0	0	0	0	0	62,500	0	0	62,500
Tennis Operations	0	40,000	0	0	240	0	11,200	10,000	0	0	61,440
Tennis Recruiting	0	0	0	0	0	0	0	2,000	6,400	0	8,400
Tennis Scholarships	0	0	0	0	0	0	0	156,204	0	0	156,204
Tennis Travel	0	0	0	0	0	0	0	1,000	27,500	0	28,500
The Axes	0	0	0	0	0	0	0	8,000	0	0	8,000
Theatre	0	0	0	5,000	0	0	0	60,000	0	0	65,000
Transportation	0	0	68,808	0	4,220	0	19,266	21,038	0	0	113,332
Twirl O Jacks	0	0	0	0	0	0	0	15,500	0	0	15,500
University Series	0	39,660	0	10,270	1,164	0	11,105	90,969	0	0	153,168
Veterans Resource Center	0	35,000	0	5,500	0	0	9,800	9,700	0	0	60,000
Volleyball Operations	0	139,401	0	0	3,600	0	39,032	15,000	0	0	197,033
Volleyball Recruiting	0	0	0	0	0	0	0	8,000	13,000	0	21,000
Volleyball Scholarships	0	0	0	0	0	0	0	230,896	0	0	230,896
Volleyball Travel	0	0	0	0	0	0	0	17,000	40,000	0	57,000
Womens Basketball Operations	0	298,975	26,676	0	2,480	0	91,182	45,000	0	0	464,313
Womens Basketball Recruiting	0	0	0	0	0	0	0	14,000	30,000	0	44,000
Womens Basketball Scholarships	0	0	0	0	0	0	0	289,900	0	0	289,900
Womens Basketball Travel	0	0	0	0	0	0	0	62,000	35,000	0	97,000
Womens Bowling Operations	0	37,080	0	0	240	0	10,382	22,200	0	0	69,902
Womens Bowling Recruiting	0	0	0	0	0	0	0	2,000	3,000	0	5,000
Womens Bowling Scholarships	0	0	0	0	0	0	0	68,888	0	0	68,888
Womens Bowling Travel	0	0	0	0	0	0	0	2,000	36,000	0	38,000
Womens Golf Operations	0	57,577	0	0	920	0	16,122	7,500	0	0	82,119
Womens Golf Recruiting	0	0	0	0	0	0	0	2,000	3,000	0	5,000
Womens Golf Scholarships	0	0	0	0	0	0	0	77,500	0	0	77,500
Womens Golf Travel	0	0	0	0	0	0	0	2,000	34,800	0	36,800
Womens Soccer Operations	0	116,548	0	0	240	0	32,633	22,000	0	0	171,421
Womens Soccer Recruiting	0	0	0	0	0	0	0	5,000	4,500	0	9,500
Womens Soccer Scholarships	0	0	0	0	0	0	0	241,108	0	0	241,108
Womens Soccer Travel	0	0	0	0	0	0	0	38,000	14,500	0	52,500
Womens Track Operations	0	135,488	0	0	2,230	0	37,937	25,000	0	0	200,655
Womens Track Recruiting	0	0	0	0	0	0	0	1,000	7,500	0	8,500
Womens Track Scholarships	0	0	0	0	0	0	0	309,996	0	0	309,996
Womens Track Travel	0	0	0	0	0	0	0	32,500	70,500	0	103,000

*TOTAL 170 Non Pledged Auxiliary

35,546	4,718,521	684,576	189,719	83,570	0	1,501,590	7,870,978	813,645	0	15,898,145
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Stephen F. Austin State University
Budget Summary - Pledged Auxiliary Funds
Fiscal Year 2013-14

Source and Application of Funds

Pledged Auxiliary	Parking Fees	Mail Services	Student Center Revenues	Food Service	Housing System	Bookstore Revenues	Other Income Transfers	TOTALS
AARC					26,980			26,980
Band/Athletics Early Arrival					40,000			40,000
Commencement								
Controllers Office				143,359			100,000	100,000
Dean of Student Affairs				253,556				143,359
Development			15,504		7,397		172,690	253,556
Garbage Crew				100,013				195,591
Graphics Shop							21,250	100,013
Grounds				80,000				21,250
Housing Maintenance					1,187,441			80,000
Housing Operations					503,727			1,187,441
Housing R&R					1,165,453			503,727
Institutional Transfers	404,629		1,877,156		7,531,085			1,165,453
Insurance				245,865	267,770	400,000		9,812,870
Involvement Center				20,000				20,000
Office of Student Activities					356,096			356,096
Office of the President					25,137			25,137
Other Utilities O&M					150,000			150,000
Parking Garage	60,000							60,000
Post Office		160,000		39,106				199,106
RHA Programs					19,550			19,550
Residence Life Administration					1,150,012			1,150,012
Residence Life Operation					3,935,347			3,935,347
Student Affairs Support Services					13,200			13,200
Student Center Administration			470,669	987,532				1,458,201
Student Center Operations				9,916,277				9,916,277
Student Center R & R				290,000				290,000
Student Life				170,703				170,703
Student Publications			16,400	78,846			135,000	230,246
Ticket Office				26,700				26,700
UA Systems Support				336,212				336,212
University Police Department	1,224,371		125,982	65,969	704,814			2,121,136
Utilities				1,018,119	3,339,151		242,730	4,600,000
VP Finance & Administration					767,569			767,569
VP University Affairs					210,803			210,803
TOTALS	1,689,000	160,000	2,505,711	13,772,257	21,401,532	400,000	671,670	40,600,170

Stephen F. Austin State University
 Budget Summary
 172 Pledged Auxiliary
 FY2014

Department	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Hazard Duty Pay	Benefits	Operations & Maintenance	Travel	Capital Outlay	Total
AARC	0	0	0	26,980	0	0	0	0	0	0	26,980
Band/Athletics Early Arrival	0	0	0	0	0	0	0	40,000	0	0	40,000
Commencement	0	0	0	0	0	0	0	100,000	0	0	100,000
Controllers Office	0	89,026	20,875	0	2,686	0	30,772	0	0	0	143,359
Dean of Student Affairs	0	79,880	23,801	7,000	1,184	0	29,031	112,661	0	0	253,556
Development	0	0	0	66,950	0	0	0	125,041	3,600	0	195,591
Garbage Crew	0	0	69,807	0	660	0	19,546	10,000	0	0	100,013
Graphics Shop	0	0	0	21,250	0	0	0	0	0	0	21,250
Grounds	0	0	0	0	0	0	0	80,000	0	0	80,000
Housing Maintenance	0	0	0	0	0	0	0	1,187,441	0	0	1,187,441
Housing Operations	0	0	0	0	0	0	0	503,727	0	0	503,727
Housing R & R	0	0	0	0	0	0	0	1,165,453	0	0	1,165,453
Institutional Transfers	0	0	0	0	0	0	0	9,812,870	0	0	9,812,870
Insurance	0	0	0	0	0	0	913,635	0	0	0	913,635
Involvement Center	0	0	0	17,950	0	0	0	2,050	0	0	20,000
Office of Student Activities	0	220,500	33,372	25,700	5,440	0	71,084	0	0	0	356,096
Office of the President	0	0	0	0	0	0	0	25,137	0	0	25,137
Other Utilities O&M	0	0	0	0	0	0	0	150,000	0	0	150,000
Parking Garage	0	0	0	0	0	0	0	60,000	0	0	60,000
Post Office	0	0	72,173	51,000	3,940	0	20,208	51,785	0	0	199,106
RHA Programs	0	0	0	0	0	0	0	19,550	0	0	19,550
Res Life Other Rev/IDT	0	0	0	0	0	0	0	-50,000	0	0	-50,000
Residence Life Administration	0	0	0	0	0	0	0	1,200,012	0	0	1,200,012
Residence Life Operations	0	814,110	1,513,286	895,000	61,280	0	651,671	0	0	0	3,935,347
SC Other Revenue/IDT	0	0	0	0	0	0	0	-625,000	0	0	-625,000
Student Affairs Support Services	0	13,200	0	0	0	0	0	0	0	0	13,200
Student Center Administration	0	269,674	604,717	216,000	32,980	0	244,830	90,000	0	0	1,458,201
Student Center Operations	0	0	0	0	0	0	0	10,541,277	0	0	10,541,277
Student Center R & R	0	0	0	0	0	0	0	290,000	0	0	290,000
Student Life	0	88,776	35,870	10,000	3,840	0	32,217	0	0	0	170,703
Student Publications	0	73,895	0	30,000	660	0	20,691	105,000	0	0	230,246
Ticket Office	0	0	14,000	0	0	0	0	12,700	0	0	26,700
UA Systems Support	0	174,197	33,000	14,000	6,340	0	58,675	50,000	0	0	336,212
University Police Department	0	207,641	1,178,776	40,000	18,010	8,680	394,280	273,749	0	0	2,121,136
Utilities	0	0	0	0	0	0	0	4,600,000	0	0	4,600,000
VP Finance & Administration	0	565,353	24,569	0	12,577	0	165,070	0	0	0	767,569
VP University Affairs	0	0	0	0	0	0	0	210,803	0	0	210,803
*TOTAL 172 Pledged Auxiliary	0	2,596,252	3,624,246	1,421,830	149,597	8,680	2,651,710	30,144,256	3,600	0	40,600,170

Stephen F. Austin State University
 Budget Summary - Restricted Funds
 Fiscal Year 2013-14

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Unit	Faculty Regular	Exempt Salaries	Non-Exempt Salaries	Student Wages	Longevity	Benefits	Operations & Maintenance	TOTAL
Federal Financial Aid								
PELL FY2014							23,400,000	23,400,000
SEOG FY2014							360,264	360,264
TEACH GRANT							600,000	600,000
Work-Study FY2014				772,329				772,329
Total Financial Aid	0	0	0	772,329	0	0	24,360,264	25,132,593
Charter School		854,317	150,296			283,989	644,563	1,933,165
Gifts and Donations	179,228	223,183	142,559	0	5,215	94,945	1,771,370	2,416,500
Total Restricted Funds	179,228	1,077,500	292,855	772,329	5,215	378,934	26,776,197	29,482,258

Stephen F. Austin State University
Revised Schedule of Debt Service
For the Fiscal Year Ending August 31, 2014

	981030 Telecomm Human Svcs Series 02 TRB	981050 University Center Series 04 Revenue	981060 Parking Garage Series 04A Revenue	981070 Phase I Series 05 Revenue	981080 Phase II Series 05A Revenue	981080 Recreation Center Series 05B Revenue	981100 ECRC Series 08 TRB	981090 ECRC Series 08 HEF	981110 Nursing Series 09 TRB	981110 Deferred Maint Series 09 TRB	981120 Freshman Hall Series 10 Revenue	981130 98 Refunding Series 10A TRB	981140 SECO Loan Phase 1 12	981150 SECO Loan Phase 2 12	Total
Sept 15, 2013															
Principal													718,480.80	564,061.77	1,282,542.57
Interest													124,474.20	99,419.23	223,893.43
Fees															
Less Accrued Amts															
October 15, 2013															
Principal	725,000.00	1,185,000.00	250,000.00	755,000.00	1,620,000.00	890,000.00	730,000.00	995,000.00	520,000.00	365,000.00	1,345,000.00	405,000.00			9,785,000.00
Interest	184,187.50	366,515.63	81,389.38	274,562.50	693,950.00	376,512.50	297,750.00	150,962.50	215,193.75	150,100.00	624,418.75	21,137.50			3,436,680.01
Fees	300.00	300.00	300.00	300.00	150.00	150.00		100.00	200.00	200.00					2,000.00
Less Accrued Amts		(274,886.72)	(61,042.04)	(205,921.88)	(520,462.50)	(282,384.38)					(468,314.06)				(1,813,011.57)
April 15, 2014															
Principal															
Interest	168,962.50	342,815.63	76,389.38	254,743.75	653,450.00	354,262.50	283,150.00	126,087.50	208,693.75	145,537.50	610,968.75	17,087.50			3,242,148.76
Fees	300.00	300.00	300.00	300.00	150.00	150.00	175.00				200.00	200.00			2,075.00
Plus Accrued Amts		257,111.72	57,292.04	191,057.81	490,087.50	265,696.88					458,226.56				1,719,472.51
Total Requirements	1,078,750.00	1,877,156.26	404,628.76	1,270,042.19	2,937,325.00	1,604,387.50	1,311,075.00	1,272,150.00	944,087.50	660,837.50	2,570,500.00	443,425.00	842,955.00	663,481.00	17,880,800.71
Sources of Funds															
E&G TRB & SECO Pmt	1,078,750.00						1,311,075.00								4,438,175.00
E&G HEF								1,272,150.00							2,025,368.00
Designated						1,604,387.50							421,477.50	331,740.50	1,604,387.50
Auxiliary - Housing			404,628.76	1,270,042.19	2,937,325.00										7,935,713.95
Auxiliary - UC		1,877,156.26									2,570,500.00		421,477.50	331,740.50	1,877,156.26
Total Sources of Funds	1,078,750.00	1,877,156.26	404,628.76	1,270,042.19	2,937,325.00	1,604,387.50	1,311,075.00	1,272,150.00	944,087.50	660,837.50	2,570,500.00	443,425.00	842,955.00	663,481.00	17,880,800.71

**Student Service Fee Allocation
Fiscal Year 2013-14**

Department	FY13 Allocation	FY 14 Allocation	FY 14 Change
Performing Arts Series	61,000	63,231	2,231
Fine Arts Gallery	42,400	42,400	0
Music Activities	110,000	110,000	0
Marching Band	224,900	224,900	0
London Trip	100,000	0	(100,000)
Pep Band	20,000	20,000	0
Twirl-O-Jacks	15,500	15,500	0
Theatre	65,000	65,000	0
Debate	19,000	20,500	1,500
Shuttle Bus	62,000	62,000	0
Evening Shuttle Bus	50,000	50,000	0
Association of Sports Clubs	50,000	50,000	0
Health Services	635,510	635,510	0
Homecoming	18,000	18,000	0
Jack Camp	22,000	27,000	5,000
Leadership Program	40,450	42,450	2,000
Student Government Association	62,500	62,500	0
Alcohol Education	34,000	34,000	0
Pom Pon Squad (Dance Teams)	82,000	82,000	0
Student Awards Program	9,000	8,500	(500)
Cheerleaders	125,000	125,000	0
SORF	44,000	44,000	0
Student Academic Travel	40,731	45,000	4,269
Student Organization Training	10,000	14,500	4,500
Late Night & Weekend Activities	43,950	43,950	0
Student Activities Association	90,000	90,000	0
Jack SORC	10,200	10,200	0
Involvement Center	25,000	25,000	0
Multicultural Center	140,000	140,000	0
Rec Center: Campus Intramurals	249,000	249,000	0
Intercollegiate Athletics	1,281,000	1,281,000	0
Veterans Resource Center	7,000	60,000	53,000
The Axes	0	8,000	8,000
Purple Haze	0	20,000	20,000
TOTAL	3,789,141	3,789,141	0

Board of Regents

Organization: 11001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99652	Coord Board Affrs						
	Buckingham, Judith Prathe	12	1.00	50	19,000	19,760	
	150002-11001 Splt Acct	12		50	19,000	19,760	
	Total				38,000	39,520	
	Exempt					19,760	
	Benefits					5,480	
	Longevity					680	
	**** Fund/Orgn Total ****					25,920	

Office of General Counsel

Organization: 11011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99994	Cnsl General Derrick, Damon Christophe	12	1.00	100	122,720	127,629	
N99678	Spec Legal Sprt Waddell, Kristen Ilene	12	1.00	100	0	47,380	
	Exempt					127,629	
	Benefits					48,659	
	Non Exempt					47,380	
	O and M					14,526	
	Travel					3,600	
	Longevity					960	
	**** Fund/Orgn Total ****					242,754	

Audit Services

Organization: 11021
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99958	Dir Audit Svcs						
	Oglesbee, Gina Smith	12	1.00	50	55,162	57,368	
	150002-11021 Splt Acct	12		15	16,548	17,210	
	350010-30001 Splt Acct	12		35	38,613	40,158	
	Total				110,323	114,736	
E99863	Asst Dir Audit Svcs						
	McFarland, David W.	12	1.00	34	25,039	27,880	
	150002-11021 Splt Acct	12		33	24,303	27,060	
	350010-30001 Splt Acct	12		33	24,303	27,060	
	Total				73,645	82,000	
	Exempt					97,548	
	Benefits					23,715	
	Travel					4,420	
	O and M					2,500	
	Longevity					1,522	
	**** Fund/Orgn Total ****					129,705	

Tuition Rebates

Organization: 12005
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					150,000	
	**** Fund/Orgn Total ****					150,000	

Institutional Transfers

Organization: 12999
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,438,175	
	**** Fund/Orgn Total ****					4,438,175	

Office of the President

Organization: 15001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99999	President						
	Pattillo, Leroy Baker	12	1.00	24	65,945	65,945	
	350010-30001 Splt Acct	12		76	209,055	209,055	
	Total				275,000	275,000	
E99655	Coord Spec Proj						
	Sullivan, Charlotte A.	12	1.00	100	102,260	105,328	
E99654	Asst Special To Pres						
	Williams, Susan Holsombac	12	1.00	100	68,250	74,432	
E99510	Asst to Pres/Analyst Budg						
	Turner, Wini	12	1.00	70	0	51,263	
	350010-30001 Splt Acct	12		30	0	21,970	
	Total				0	73,233	
N99743	Secretary Sr						
	Britton, Rickie A.	12	1.00	100	27,040	27,851	
	Exempt					296,968	
	Benefits					90,949	
	O and M					30,080	
	Non Exempt					27,851	
	Travel					10,800	
	Longevity					8,580	
	**** Fund/Orgn Total ****					465,228	

Presidents Home

Organization: 15002
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					18,000	
	**** Fund/Orgn Total ****					18,000	

Institutional Memberships

Organization: 15004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					60,000	
	**** Fund/Orgn Total ****					60,000	

Provost & VP Academic Affairs

Organization: 20001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99995	Provost/VP Berry, Richard Arnold	12	1.00	100	188,240	195,770	
E99987	Assc Provost/Dean Grad Sc Brunson, Mary Nelle	12	1.00	100	141,750	146,003	
N99747	Exec Asst To Provost Brewer, Sharon June	12	1.00	100	45,323	47,136	
	Exempt					499,773	
	Benefits					138,895	
	Non Exempt					47,136	
	O and M					29,000	
	Travel					10,000	
	Longevity					6,620	
	**** Fund/Orgn Total ****					731,424	

Faculty Committees

Organization: 20004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Reserve for Summer Sessions

Organization: 20012
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					1,706,349	
	Benefits					443,651	
	**** Fund/Orgn Total ****					2,150,000	

School of Honors

Organization: 20015
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					174,200	
	**** Fund/Orgn Total ****					174,200	

Interim Dean College of Business

Organization: 21001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99988	Dean Vacant	0	.00	100	180,000	180,000	
F99442	Assc Dean DuFrene, Deborah D	12	1.00	100	131,780	137,315	
F99892	Assc Dean Franklin, GERALYN McClure	12	1.00	100	131,780	137,315	
E99514	Coord Tech Bus Bradley, Stephen Randolph	12	1.00	100	0	61,800	
E99529	Advsr Acad Miller, Madalene J.	12	1.00	100	41,287	42,526	
E99686	Advsr Acad Turner, Laura L.	12	1.00	100	37,580	40,300	
E99517	Advsr Acad Vacant	0	.00	100	35,000	35,000	
N99923	Asst To Dean Gunter, Mickie Lynn	12	1.00	100	37,580	41,000	
N99778	Asst Admin Wood, Jamie A.	12	1.00	100	32,400	33,761	
	Exempt					359,626	
	Faculty Regular					274,630	
	Benefits					198,525	
	Non Exempt					74,761	
	Longevity					14,020	
	O and M					8,726	
	Travel					2,250	
	**** Fund/Orgn Total ****					932,538	

Accounting

 Organization: 21100
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99527	Chair/Prof Vacant	0	.00	100	122,710	122,710	
F99452	Prof Marsh, Treba A.	9	1.00	100	110,000	114,620	
F99650	Asst Professor Noe, Kelly Gail	9	1.00	100	108,885	113,458	
F99648	Assc Professor Hunt, George Louis	9	1.00	100	108,575	110,964	
F99882	Prof Ethridge, Jack R	9	1.00	100	108,150	110,529	
F99883	Prof Rogers, Violet Corley	9	1.00	100	106,600	108,945	
F99441	Instructor Shoemaker, Nikki Lee	9	1.00	100	106,000	102,200	
F99651	Asst Professor Spradling, Dale W.	9	1.00	100	99,425	101,612	
F99800	Assc Professor Clark, Wilbur R	9	1.00	100	67,701	67,701	
F99551	Lecturer Bunn, Esther R.	9	1.00	100	43,260	44,558	
F99649	Lecturer Kelly, Marie Theresa	9	1.00	100	41,200	42,436	
N99779	Asst Admin McGhiey, Susan Rodrigues	12	1.00	100	31,560	32,507	
	Faculty Regular					1,039,733	
	Benefits					300,227	
	Non Exempt					32,507	
	Longevity					440	
	**** Fund/Orgn Total ****					1,372,907	

General Business

Organization: 21200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99523	Chair/Prof Wilson, Shirley A	11	1.00	100	118,390	126,942	
F99993	Prof Clipson, Timothy W	9	.86	100	86,520	91,274	
	150002-29303 Splt Acct	9		100	13,543	13,949	
	Total				100,063	105,223	
F99884	Prof Bayless, Marsha Lynn	9	1.00	100	87,730	92,551	
F99802	Prof Grubbs, Keaton	9	1.00	100	84,254	88,884	
F99885	Prof Jennings, Susan Evans	9	1.00	100	81,923	84,381	
F99553	Asst Professor Vacant	9	1.00	100	0	79,716	
F99801	Asst Professor Post, Kyle C.	9	1.00	100	0	79,716	
F99886	Asst Professor Muir, Clive Anthony	9	1.00	100	0	79,716	
F99652	Asst Professor Weatherly, M. Gail	9	1.00	100	75,000	77,250	
F99552	Lecturer Biss, Judith Lynn	9	1.00	100	41,715	42,633	
F99589	Instructor Wright, Carol Suzanne	9	1.00	100	37,990	39,130	
F99472	Lecturer Dunn, Carl H.	9	1.00	100	33,990	34,738	
N99780	Asst Admin Shivers, Charlynn May	12	1.00	100	33,732	34,744	
	Faculty Regular					916,931	
	Benefits					266,469	
	Non Exempt					34,744	
	Longevity					1,200	
	**** Fund/Orgn Total ****					1,219,344	

Economics and Finance

Organization: 21400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99529	Chair/Assc Prof Brown, Todd A.	11	1.00	100	127,000	130,810	
F99655	Asst Professor Giudici, Emiliano	9	1.00	100	108,742	111,134	
F99471	Prof Stroup, Michael Dean	9	1.00	100	98,515	101,470	
F99805	Assc Professor Jones, Samuel K.	9	1.00	100	98,066	101,008	
F99889	Prof Lewis, John H	9	1.00	100	100,409	100,409	
F99807	Assc Professor Simmons, Garland Demarcus	9	1.00	100	97,036	99,171	
F99888	Prof Ballinger, Thomas P.	9	1.00	100	93,524	95,582	
F99658	Assc Professor Scanlan, Mark Andrew	9	1.00	100	81,410	83,852	
F99806	Assc Professor Kouliavtsev, Mikhail S.	9	1.00	100	80,340	83,714	
F99657	Assc Professor Phelps, Ryan T.	9	1.00	100	76,542	82,757	
F99656	Assc Professor Kosovich, Stephen M	9	1.00	100	80,005	82,405	
F99654	Lecturer Sr Phares, Harry Banker	9	1.00	100	0	61,320	
N99782	Asst Admin Penney, Patricia J.	12	1.00	100	30,037	30,037	
	Faculty Regular					1,133,632	
	Benefits					325,827	
	Non Exempt					30,037	
	Longevity					2,380	
	**** Fund/Orgn Total ****					1,491,876	

Mgt Mkg and Intl Business

 Organization: 21500
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99530	Chair/Assc Prof Crocker, Robert Mitchell	11	1.00	100	120,450	124,064	
F99433	Prof Vacant	0	.00	100	100,702	100,702	
F99660	Assc Professor Lindsey, Matthew Douglas	9	1.00	100	94,760	100,603	
F99893	Prof Vacant	0	.00	100	100,333	100,333	
F99810	Prof Ormsby, Joseph Gardner	9	1.00	100	94,760	96,845	
F99808	Prof Allen, Charlotte Ann	9	1.00	100	91,507	96,535	
F99894	Prof Scifres, Elton L.	9	1.00	100	94,029	96,098	
F99891	Prof Culpepper, Robert A	9	1.00	100	92,249	94,278	
F99813	Prof Stetz, Phil	9	1.00	100	85,387	92,266	
F99811	Assc Professor Kahla, Marlene Carmen	9	1.00	100	84,266	88,896	
F99812	Assc Professor O'Neal, Larry R	9	1.00	100	78,847	80,582	
F99809	Assc Professor Ballenger, Joe K	9	1.00	100	74,855	76,502	
F99558	Lecturer Wittliff, Lone Bottger	9	1.00	100	44,363	45,339	
F99557	Lecturer Henderson, Cathy R	9	1.00	100	42,936	44,224	
N99783	Asst Admin Dudley, Lora L.	12	1.00	100	26,478	26,478	
	Faculty Regular					1,237,267	
	Benefits					353,849	
	Non Exempt					26,478	
	Longevity					1,920	
	**** Fund/Orgn Total ****					1,619,514	

Dean College of Education

Organization: 22010
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99989	Dean Abbott, Judy	12	1.00	100	142,250	147,229	
F99383	Assc Dean Interim Rudolph, Amanda Marguerit	12	.50	100	51,750	53,303	
E99907	Coord Tech Educ Strahl, Joseph Lee	12	1.00	100	0	46,920	
N99924	Asst To Dean Davis, Belinda Kay	12	1.00	100	35,360	37,024	
N99803	Secretary Kelley, Megan L.	12	1.00	100	26,520	27,968	
N99973	Spec Tech (Educ) Judy, Robert Michael	12	1.00	100	40,609	41,827	
	Exempt					194,149	
	Non Exempt					106,819	
	Benefits					99,196	
	Faculty Regular					53,303	
	O and M					12,209	
	Longevity					7,160	
	Travel					1,620	
	**** Fund/Orgn Total ****					474,456	

Human Services

Organization: 22100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99485	Chair/Prof Steward, Robbie Jean	12	1.00	100	114,400	119,154	
F99903	Prof Ninness, Herbert A	9	1.00	100	78,998	80,578	
F99899	Prof Lawson, David M.	9	1.00	100	77,977	79,537	
F99897	Prof Choate, Robert O	9	1.00	100	77,019	79,330	
F99818	Prof Viswanath, Nagalpura	9	1.00	100	76,000	77,140	
F99900	Prof McCuller, Glen L	9	1.00	100	75,434	76,943	
F99904	Prof Weber, William F	9	1.00	100	73,944	75,793	
F99901	Prof McGill, Melanie Jephson	9	1.00	100	75,002	75,752	
F99814	Assc Professor Brister, Frank L	9	1.00	100	65,899	66,558	
F99384	Asst Professor Ellis-Hervey, Nina Moniqu	9	1.00	100	62,500	65,000	
F99665	Assc Professor Solmonson, Leann L	9	1.00	100	61,135	64,803	
F99662	Asst Professor Kelso, Ginger Lee	9	1.00	100	61,800	63,963	
F99455	Assc Professor Vacant	0	.00	100	0	62,000	
F99816	Assc Professor Killam, Wendy Kay	9	1.00	100	60,322	61,830	
F99664	Assc Professor Mask, Paige R.	9	1.00	100	60,468	61,375	
F99661	Asst Professor Vacant	0	.00	100	60,000	60,000	
F99817	Assc Professor Rumph, Robin Randall	9	1.00	100	58,916	59,505	
F99663	Assc Professor Larson, Alan Bruce	9	1.00	100	55,706	56,542	
F99898	Prof Vacant	0	.00	100	71,022	55,000	
F99902	Prof Vacant	0	.00	100	68,791	55,000	
F99815	Asst Professor Sheriff, Lorna Kathleen	9	1.00	100	55,529	54,810	
F99592	Clinical Instructor Richardson, Lydia Paulett	9	1.00	100	52,530	53,843	

Human Services

Organization: 22100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99591	Instructor Munro, Michael P.	9	1.00	100	50,005	53,005	
F99559	Lecturer Dyer, Shelia Miller	9	1.00	100	51,830	52,867	
F99819	Assc Professor Whitney, Scott A.	9	1.00	100	52,267	52,790	
F99470	Clinical Instructor Petersen, Deena Lyn	9	1.00	100	51,500	52,530	
F99666	Asst Professor Stafford, Barry Heath	9	1.00	100	52,339	52,339	
F99896	Instructor Hallak, Tracy Lynn	9	1.00	100	49,440	50,923	
F99560	Instructor Kennon, Jennifer Lindsey	9	1.00	100	47,625	48,578	
F99984	Clinical Instructor Debardelaben, Layne Leann	9	.50	100	25,992	26,382	
F99985	Clinical Instructor Durham, Amy Partin	9	.50	100	25,992	26,382	
E99692	Spec Dist Learning Egner, James E.	12	1.00	42	18,311	20,523	
	150003-22100 Splt Acct	12		12	11,501	5,726	
	200966-22203 Splt Acct	12		27	0	13,310	
	203052-22112 Splt Acct	12		9	0	4,307	
	203971-22115 Splt Acct	12		10	0	4,906	
	Total				29,812	48,772	
E99691	Coord Human Svcs Patterson, Robert B	12	1.00	100	69,557	71,644	
N99787	Asst Admin Lesley, Bobbie S.	12	1.00	100	35,736	37,165	
N99701	Secretary Sr Minix, Whitney Lenora	12	1.00	100	24,000	24,840	
	Faculty Regular					1,920,250	
	Benefits					580,781	
	Exempt					92,167	
	Non Exempt					62,005	
	Longevity					5,326	
	O and M					80	
	**** Fund/Orgn Total ****					2,660,609	

Elementary ED

Organization: 22200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99486	Chair/Prof Vaughan, Elizabeth Jean	12	1.00	100	114,400	120,298	
F99511	Instructor Hagan, Lysa Mize	12	.25	100	20,600	21,218	
	200966-22203 Splt Acct	12		100	0	64,654	
	Total				20,600	85,872	
F99517	Assc Professor Gresham, Gloria Jean	12	1.00	100	81,707	84,158	
F99512	Instructor Harkness, Lori McGough	12	.25	100	18,025	18,566	
	200966-22203 Splt Acct	12		100	0	12,271	
	107550-22201 Splt Acct	12		100	41,436	42,679	
	Total				59,461	73,516	
F99905	Prof Abel, Carolyn	9	1.00	100	70,697	72,818	
F99906	Asst Professor Vacant	0	.00	100	71,976	71,976	
F99908	Prof Sowards, Alan Bosworth	9	1.00	100	69,734	71,826	
F99509	Lecturer Barber, Susan Jacobs	12	1.00	100	69,033	71,104	
F99907	Prof Chauvin, Wynter M	9	1.00	100	60,672	62,492	
F99481	Assc Professor Welsh, Kimberly Ann	9	1.00	100	59,416	61,198	
F99820	Assc Professor Vacant	0	.00	100	58,671	58,671	
F99671	Assc Professor Nerren, Jannah Walters	9	1.00	100	52,459	57,557	
F99667	Asst Professor Boatman, Vikki Branch	9	1.00	100	56,511	56,511	
F99513	Asst Professor Byker, Erik Jon	9	1.00	100	54,000	55,620	
F99673	Asst Professor Fox, Brandon Leroy	9	1.00	100	54,000	55,620	
F99596	Asst Professor Hasbun, Tracey Covington	9	1.00	100	50,347	55,368	
F99668	Asst Professor Davis, Carolyn B	9	1.00	100	54,929	54,929	
F99598	Asst Professor Whitley, Claudia G	9	1.00	100	52,459	54,757	
F99597	Asst Professor Casey, Susan Denise	9	1.00	100	52,530	54,606	
F99599	Asst Professor Williams, Dawn Michelle	9	1.00	100	51,376	54,545	

Elementary ED

Organization: 22200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99562	Lecturer McAninch, Davanna Cay	9	1.00	100	51,981	53,540	
F99469	Instructor Kahn, Leah Lynn	9	1.00	100	51,500	53,045	
F99669	Asst Professor Johnson, Robin D'Ann	9	1.00	100	51,500	53,045	
F99563	Asst Professor Akerson, Adam	9	1.00	100	52,530	52,530	
F99428	Asst Professor Vacant	0	.00	100	52,000	52,000	
F99561	Instructor Cheatham, Pamela Kay	9	1.00	100	50,470	51,984	
F99594	Instructor Stufft, Carolyn J.	9	1.00	100	50,470	51,984	
F99595	Instructor Griffin, Paula Barton	9	1.00	100	48,410	49,862	
F99670	Asst Professor Josephsen, Steven Arthur	9	1.00	100	48,437	49,405	
E99711	Teacher Master Farris, Karen Briley 107550-22201 Splt Acct Total	12 12	1.00	25 75	12,797 38,392 51,189	13,205 39,615 52,820	
E99713	Teacher Master Tacquard, Emily E. 107550-22201 Splt Acct Total	12 12	1.00	25 75	12,033 36,100 48,133	12,440 37,319 49,759	
E99865	Dir Asesmnt Elem Ed Hamilton, Karla Marie	12	1.00	100	0	38,480	
N99790	Asst Admin Vacant	0	.00	100	35,282	35,282	
N99791	Asst Admin Stewart, Heather Elizabet	12	1.00	100	31,586	33,481	
N99712	Secretary Sr Cole, Ester Houston	12	1.00	100	0	24,960	
	Faculty Regular					1,706,880	
	Benefits					526,943	
	Non Exempt					93,723	
	Exempt					64,125	
	Longevity					3,750	
	**** Fund/Orgn Total ****					2,395,421	

Early Childhood Lab-Harkness

Organization: 22201
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99601	Dir ECH						
	Harkness, Lori McGough	12	.25	100	41,436	42,679	
	200966-22203 Splt Acct	12		100	0	12,271	
	107550-22200 Splt Acct	12		100	18,025	18,566	
	Total				59,461	73,516	
E99520	Teacher						
	Massey, Abby	12	1.00	100	32,000	32,960	
E99711	Teacher Master						
	Farris, Karen Briley	12	1.00	75	38,392	39,615	
	107550-22200 Splt Acct	12		25	12,797	13,205	
	Total				51,189	52,820	
E99712	Teacher Master						
	Jones, Joanna Grace	12	1.00	75	38,259	39,330	
	107550-22400 Splt Acct	12		25	12,753	13,110	
	Total				51,012	52,440	
E99713	Teacher Master						
	Tacquard, Emily E.	12	1.00	75	36,100	37,319	
	107550-22200 Splt Acct	12		25	12,033	12,440	
	Total				48,133	49,759	
E99693	Teacher						
	Love, Ginny Elizabeth	12	1.00	100	39,784	41,037	
E99710	Teacher Lead						
	Williams, Louann	12	1.00	75	29,139	30,010	
	107550-22400 Splt Acct	12		25	9,713	10,003	
	Total				38,852	40,013	
E99694	Teacher						
	Wall, Tammy Bell	12	1.00	100	38,450	39,604	
E99709	Teacher Lead						
	McCormack, Melissa Lou	12	1.00	100	33,879	34,895	
E99546	Teacher						
	Verell, Heather Denae	12	1.00	100	32,960	33,998	
E99695	Teacher						
	Busby, Kacey Alyssa	12	1.00	100	32,000	32,960	
N99793	Teacher Substitute (Ft)						
	Brown, Margaret T.	12	1.00	100	22,454	23,240	
N99792	Asst To Dir Ech						
	Knoll, Deedra D.	12	1.00	100	32,000	33,760	
N99679	Secretary						
	Vacant	0	.00	100	22,454	22,454	
H99733	Asst Kitchen II						
	Bentley, Jane E.	12	1.00	100	26,500	27,295	13.12
H99734	Asst Kitchen I						
	Hall, Julie Michelle	12	1.00	100	0	21,591	10.38
H99727	Asst Kitchen I						
	Hill, Susan Ann	12	.60	100	10,708	10,708	8.58
	Exempt					404,408	
	O and M					192,200	
	Benefits					152,168	

Early Childhood Lab-Harkness

Organization: 22201
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Non Exempt					139,048	
	Student					42,185	
	Longevity					14,300	
	Travel					450	
	**** Fund/Orgn Total ****					944,759	

Kinesiology and Health Science

Organization: 22300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99487	Chair/Prof Finkenberg, Mel Edward	12	1.00	100	132,997	132,997	
F99909	Asst Professor Vacant	0	.00	100	80,069	80,069	
F99674	Assc Professor Bobo, Linda Stark	9	1.00	100	72,368	74,177	
F99914	Prof Rust, DawnElla Marie	9	1.00	100	70,710	73,185	
F99910	Prof Bobo, Michael S	9	1.00	100	70,002	72,102	
F99912	Prof Vacant	0	.00	100	69,173	69,173	
F99422	Instructor Greve, Jodi Charlene 310030-97021 Splt Acct Total	9 11	.00	100 100	10,175 46,800 56,975	10,277 58,379 68,656	
F99913	Prof Rhodes, Elizabeth R.	9	1.00	100	64,096	66,019	
F99821	Assc Professor Buswell, Deborah Joan	9	1.00	100	62,061	63,923	
F99675	Assc Professor Vacant	0	.00	100	60,930	63,063	
F99676	Assc Professor Jones, Eric J	9	1.00	100	56,112	62,357	
F99679	Assc Professor Thornton, Leonard Jay	9	1.00	100	56,287	60,976	
F99911	Asst Professor Whitehead, Malcolm Todd	9	1.00	100	57,000	58,710	
F99822	Professor Gergley, Jeffrey C.	9	1.00	100	58,030	58,030	
F99438	Instructor Vacant	0	.00	100	0	57,000	
F99677	Asst Professor Faries, Mark Daniel	9	1.00	100	51,500	54,895	
F99565	Lecturer Goodman, David	9	1.00	100	53,260	54,858	
F99678	Asst Professor Drenner, Kelli Linn	9	1.00	100	0	53,300	
F99564	Lecturer Berthot, Patricia Ann	9	1.00	100	47,338	48,521	
F99421	Lecturer Clark, Cody Evans 310030-96061 Splt Acct 310030-97061 Splt Acct Total	9 11 11	.00	100 50 50	11,449 13,761 13,761 38,971	11,599 15,174 15,174 41,947	

Kinesiology and Health Science

Organization: 22300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99986	Lecturer Miller, Sanford E.	9	.50	100	0	27,020	
N99795	Asst Admin Shindler, Susan R.	12	1.00	100	34,259	35,630	
N99796	Asst Admin Clasquin, Pamela S.	12	1.00	100	27,000	27,743	
N99731	Mgr Equipmt Rm I Pistole, David Lynn	12	1.00	100	22,533	23,209	
	Faculty Regular					1,252,250	
	Benefits					374,873	
	Non Exempt					86,581	
	O and M					46,126	
	Longevity					6,280	
	**** Fund/Orgn Total ****					1,766,110	

Human Sciences

Organization: 22400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99531	Chair/Prof Martin, Lynda Jean	11	1.00	100	114,343	118,075	
F99915	Prof Greer, Rebecca S	9	1.00	100	73,926	75,775	
F99917	Prof Saracino, Marie	9	1.00	100	70,290	72,399	
F99916	Prof Perritt, Mitzi R	9	1.00	100	69,961	71,780	
F99826	Assc Professor Pfaffenberg, Carl James	9	1.00	100	66,129	67,517	
F99827	Assc Professor Swearingen, Sally Basey	9	1.00	100	63,014	65,405	
F99825	Assc Professor O'Dwyer, Darla Daniel	9	1.00	100	61,089	62,922	
F99823	Assc Professor Bridwell, Leisha Moore	9	1.00	100	59,803	61,119	
F99682	Asst Professor Runnels, Chay Rees	9	1.00	100	57,308	59,600	
F99824	Asst Professor Hensarling, Natalie K.	9	1.00	100	56,650	58,973	
F99601	Asst Professor Olle, Mary Stephens	9	1.00	100	50,499	54,000	
F99681	Asst Professor Vacant	9	1.00	100	49,332	53,561	
F99680	Asst Professor Lumar, Shelia Elaine	9	1.00	100	0	53,560	
F99419	Instructor Cupit, Jamie Riehl	9	1.00	100	51,500	52,839	
F99600	Instructor Bradley, Carol Lyon	9	1.00	100	51,358	52,642	
F99828	Clinical Instructor Barrios, Todd D	9	1.00	100	49,440	52,220	
F99602	Asst Professor Vacant	0	.00	100	49,862	51,499	
F99567	Instructor Jones, Michelle M.	9	1.00	100	49,332	50,812	
F99566	Asst Professor Vacant	0	.00	100	50,572	50,572	
E99712	Teacher Master Jones, Joanna Grace 107550-22201 Splt Acct Total	12 12	1.00	25 75	12,753 38,259 51,012	13,110 39,330 52,440	
E99710	Teacher Lead Williams, Louann 107550-22201 Splt Acct	12 12	1.00	25 75	9,713 29,139	10,003 30,010	

Human Sciences

Organization: 22400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Total				38,852	40,013	
N99797	Asst Admin Frederick, Nelda J.	12	1.00	100	33,315	34,297	
N99798	Asst Admin Milford, Stephanie Gail	12	1.00	81	25,390	26,860	
	150002-22400 Spl't Acct	12		19	5,956	6,301	
	Total				31,346	33,161	
	Faculty Regular					1,208,381	
	Benefits					355,471	
	Non Exempt					61,158	
	O and M					6,180	
	Longevity					4,005	
	**** Fund/Orgn Total ****					1,635,195	

Secondary Education

Organization: 22500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99488	Chair/Prof Vacant	0	.00	100	118,141	118,141	
F99919	Prof Jenlink, Patrick M	9	1.00	100	91,610	93,957	
F99918	Prof Jenlink, Karen Embry	9	1.00	100	72,450	79,010	
F99829	Prof Vacant	0	.00	100	73,891	73,891	
F99689	Assc Professor Sampson, Pauline Marie	9	1.00	100	71,245	73,482	
F99688	Assc Professor Roberts, K. L.	9	1.00	100	61,710	63,654	
F99686	Assc Professor Vacant	0	.00	100	63,550	63,550	
F99692	Assc Professor Tareilo, Janet L	9	1.00	100	57,952	62,772	
F99683	Assc Professor Armstrong, Neill Ford	9	1.00	100	59,330	61,187	
F99684	Assc Professor Austin, Kenneth Ray	9	1.00	100	57,062	58,919	
F99830	Assc Professor Vacant	0	.00	100	57,952	57,952	
F99690	Assc Professor Seaman, Mark Logan	9	1.00	100	56,157	57,729	
F99685	Assc Professor Black, Linda Louise	9	1.00	100	56,045	57,670	
F99687	Asst Professor Olson Beal, Heather Kathl	9	1.00	100	52,236	55,407	
F99691	Asst Professor Bailey, Bryan Scott	9	1.00	100	0	54,759	
F99417	Asst Professor Nino, Mary Catherine	9	1.00	100	53,045	54,658	
F99386	Asst Professor Hendricks, Stacy	9	1.00	100	52,839	54,482	
F99416	Instructor Vacant	0	.00	100	0	42,148	
N99801	Asst Admin Williams, Carrie Sue	12	1.00	100	36,077	37,159	
N99799	Asst Admin Morgan, Kelly A.	12	1.00	100	0	34,505	
	Faculty Regular					1,183,369	
	Benefits					351,409	
	Non Exempt					71,664	
	Longevity					960	
	**** Fund/Orgn Total ****					1,607,402	

Educator Certification

Organization: 22601
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99524	Assc Dean Mize, Lisa R.	11	1.00	100	100,227	103,234	
E99866	Dir Asemt/Acctb Ed Stone, Lisa Baker	12	1.00	100	63,860	65,776	
E99720	Offcr Cert/PBIC Mgr Vacant	0	.00	100	44,290	44,290	
E99689	Coord Cert & Degree Educ Baker, Carrie Ann	12	1.00	100	42,230	43,497	
E99719	Advsr Acad Vanglahn, Belinda Christi	12	1.00	100	39,976	41,575	
E99718	Advsr Acad Springfield, Kathy J.	12	1.00	100	37,595	39,099	
E99716	Advsr Acad Stadler, Julie Dee	12	1.00	100	38,110	38,872	
N99802	Asst Admin Marshall, Morgan Lin	12	1.00	100	0	32,240	
N99785	Asst Admin Durrett, Carrie Ann	12	1.00	100	0	26,780	
	Exempt					273,109	
	Benefits					121,902	
	Faculty Regular					103,234	
	Non Exempt					59,020	
	Travel					16,000	
	Longevity					10,150	
	**** Fund/Orgn Total ****					583,415	

COE Assessment Accounting

Organization: 22606
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					7,375	
	**** Fund/Orgn Total ****					7,375	

Dean College of Fine Arts

Organization: 23011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99990	Dean Himes, Addison Choate	12	1.00	100	143,310	146,176	
F99482	Assc Dean Goodall, John W	12	1.00	100	99,375	102,356	
E99867	Dir Art Gallery Handley, John Thomas	12	1.00	44	0	21,300	
	107550-23100 Splt Acct	12		56	0	27,110	
	Total				0	48,410	
E99571	Spec Web Design FA Scott, C. A.	12	1.00	57	25,708	26,478	
	150002-23100 Splt Acct	12		12	5,412	5,574	
	150002-23200 Splt Acct	12		12	5,412	5,574	
	150002-23300 Splt Acct	12		12	5,412	5,574	
	310020-23015 Splt Acct	12		7	5,412	3,252	
	Total				47,356	46,452	
E99723	Dir Arts Info Goodrich, Robbie Suzanne	12	1.00	100	0	46,350	
E99722	Coord Box Office Flynn, Diane J.	12	1.00	24	9,992	10,292	
	310020-23015 Splt Acct	12		76	31,643	32,592	
	Total				41,635	42,884	
E99721	Asst Dir Tech Theatre Bacarisse, Stephen Rene	12	1.00	100	32,865	33,851	
N99925	Asst To Dean Rodrigues, Lisa Pevey	12	1.00	100	38,140	39,284	
N99804	Asst Admin Lunsford, Florence Ann	12	1.00	100	27,192	30,183	
	Exempt					284,448	
	Benefits					127,756	
	Faculty Regular					102,356	
	Non Exempt					69,467	
	O and M					9,165	
	Longevity					7,895	
	Travel					7,200	
	**** Fund/Orgn Total ****					608,287	

Art

Organization: 23100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99489	Dir/Assc Prof Talbot, Christopher Kyle	12	1.00	100	91,000	95,004	
F99922	Prof Fenci, Piero	9	1.00	100	81,550	83,181	
F99921	Prof Arscott, William E	9	1.00	100	75,499	77,764	
F99920	Prof Andrew, Peter Lisieski	9	1.00	100	71,814	73,652	
F99832	Prof Lewis, David A	9	1.00	100	71,033	73,164	
F99831	Prof Carrington, Jill	9	1.00	100	65,883	72,596	
F99923	Prof Vacant	0	.00	100	67,857	68,359	
F99695	Assc Professor Hajikano, Maki	9	1.00	100	53,271	54,869	
F99694	Assc Professor Cox, Neal W.	9	1.00	100	50,311	54,820	
F99696	Asst Professor Selden, Lauren B.	9	1.00	100	49,355	50,836	
F99925	Asst Professor Post, Linda M.	9	1.00	100	48,925	50,393	
F99693	Assc Professor Blount, Marsha Smith	9	1.00	100	48,174	48,174	
F99603	Instructor Parker, Gary Russell	9	1.00	100	46,784	47,486	
F99698	Asst Professor Tatnall, Runcie Vauclain	9	1.00	100	46,350	47,045	
F99706	Asst Professor Hicks, Candace	9	1.00	100	43,500	46,545	
F99604	Asst Professor Vacant	0	.00	100	38,000	46,000	
F99697	Asst Professor Vacant	0	.00	100	48,500	46,000	
F99924	Asst Professor Vacant	0	.00	100	72,109	45,000	
F99571	Lecturer Maule, George Bradley	9	1.00	50	21,311	21,962	
	107550-23300 Splt Acct	9		50	21,311	21,962	
	Total				42,622	43,924	
E99867	Dir Art Gallery Handley, John Thomas	12	1.00	56	0	27,110	
	107550-23011 Splt Acct	12		44	0	21,300	
	Total				0	48,410	
E99868	Supv Art Shop						

Art

Organization: 23100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	King, Ronald Jay	12	1.00	100	44,561	45,898	
N99805	Asst Admin Lipschutz, Donna Gilcreas	12	1.00	100	35,688	39,257	
	Faculty Regular					1,102,851	
	Benefits					340,232	
	Exempt					73,008	
	Non Exempt					39,257	
	Longevity					3,780	
	O and M					40	
	**** Fund/Orgn Total ****					1,559,168	

Music

Organization: 23200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99490	Dir/Prof Brand, Manny	12	1.00	100	0	115,000	
F99926	Prof Anderson, Ronald E	9	1.00	100	89,760	91,555	
F99541	Prof/Dir Bands Allen, Fred J.	9	1.00	100	77,661	80,767	
F99928	Prof King, Tim Raynaud	9	1.00	100	77,922	80,260	
F99927	Prof Gavin, Charles R	9	1.00	100	76,054	79,096	
F99837	Prof Lias, Stephen J.	9	1.00	100	68,695	71,443	
F99929	Prof Parr, Andrew J	9	1.00	100	68,388	69,756	
F99841	Prof Wurtz, Gary T.	9	1.00	100	66,847	69,053	
F99833	Prof Ayer, Christopher Andrew	9	1.00	100	62,421	64,294	
F99700	Assc Professor Campo, David Wayne	9	1.00	100	60,648	62,467	
F99835	Assc Professor Dalton, Deborah A	9	1.00	100	57,994	59,154	
F99840	Assc Professor Turner, Mark	9	1.00	100	57,532	58,683	
F99707	Assc Professor Scott, Debra Laurette	9	1.00	100	56,057	58,299	
F99704	Assc Professor Lagraff, Scott Patrick	9	1.00	100	55,292	57,504	
F99836	Assc Professor Vacant	0	.00	100	56,830	56,830	
F99838	Assc Professor Nabb, Nathan Emery	9	1.00	100	54,590	56,774	
F99834	Assc Professor Dalmas, Jennifer E	9	1.00	100	54,636	56,275	
F99606	Asst Professor Moon, Gene Ho	9	1.00	100	52,637	55,246	
F99699	Assc Professor Ajero, Mario Padua	9	1.00	100	52,910	54,497	
F99703	Assc Professor Guenther-Scott, Christina	9	1.00	100	52,071	53,633	
F99839	Assc Professor Petti, Ronald Thomas	9	1.00	100	55,345	51,855	
F99708	Asst Professor Weaver, Jamie Gay	9	1.00	100	48,410	50,346	

Music

Organization: 23200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99609	Asst Prof/Assc Dir Choir Vacant	0	.00	100	48,746	48,746	
F99608	Asst Professor Salas, Jorge D.	9	1.00	100	47,069	48,481	
F99701	Asst Professor Vacant	0	.00	100	47,000	48,000	
F99702	Prof Vacant	0	.00	100	49,957	48,000	
F99605	Asst Professor Kelleher, Kevin D.	9	1.00	100	45,900	47,818	
F99607	Lecturer Anglley, Tamey Suzanne 310020-23201 Spltd Acct Total	9 9	1.00	25 75	11,588 34,763 46,351	11,849 35,546 47,395	
F99705	Asst Professor Nelson, Kirsten M	9	1.00	100	44,243	45,128	
F99569	Lecturer Hudson, Nita A	9	1.00	100	36,668	37,768	
F99570	Lecturer Midgley, Herbert M	9	1.00	100	37,024	37,764	
F99568	Lecturer Berry, Debbie T	9	1.00	100	36,668	37,401	
E99725	Accompanist Pitts, James Lee	9	1.00	100	39,520	40,310	
E99724	Accompanist Fung, Geneva Tsui Shan	9	1.00	100	36,050	37,132	
N99806	Asst Admin Devine, Melissa Kay	12	1.00	100	33,920	35,616	
N99683	Tech Keyboard Tasciotti, Louis Chris	12	1.00	100	47,940	48,899	
	Faculty Regular					1,863,742	
	Benefits					569,849	
	Non Exempt					84,515	
	Exempt					77,442	
	O and M					28,028	
	Longevity					5,840	
	**** Fund/Orgn Total ****					2,629,416	

Theatre

Organization: 23300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99491	Dir/Assc Prof Shattuck, Scott H.	12	1.00	100	100,154	103,159	
F99843	Prof Jones, Richard C	9	1.00	100	64,124	65,483	
F99842	Prof Bacarisse, Angela	9	1.00	100	63,336	65,312	
F99710	Asst Professor Conn, Carolyn Sue	9	1.00	100	49,667	51,217	
F99711	Asst Professor Rikard, Laura	9	1.00	100	0	45,888	
F99709	Asst Professor Scott, Jason Davids	9	1.00	100	45,835	45,835	
F99931	Asst Professor Vacant	0	.00	100	73,624	45,835	
F99930	Asst Professor Vacant	0	.00	100	44,500	44,500	
F99571	Lecturer Maule, George Bradley 107550-23100 Splt Acct	9	1.00	50	21,311	21,962	
	Total	9		50	21,311	21,962	
					42,622	43,924	
F99385	Lecturer Sr Vacant	0	.00	100	39,615	42,500	
F99932	Prof Visiting Vacant	0	.00	100	36,399	36,399	
E99869	Dir Tech/Stage Carpenter Porter, Mark A.	12	1.00	100	49,622	51,170	
E99870	Forepsn Costume Shop Blackwell, Barbara C. 150010-23014 Splt Acct	9	1.00	60	20,080	20,816	
	310020-23015 Splt Acct	9		29	9,705	10,061	
	Total	9		11	3,681	3,816	
					33,466	34,693	
N99808	Asst Admin Barkowsky, Elizabeth Chic	12	1.00	100	32,342	33,351	
	Faculty Regular					568,090	
	Benefits					188,560	
	Exempt					71,987	
	Non Exempt					33,351	
	O and M					29,746	
	Longevity					2,208	
	**** Fund/Orgn Total ****					893,942	

Dean College of Forestry and Ag

Organization: 24001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99991	Dean						
	Bullard, Steven Henry	12	1.00	64	104,504	108,162	
	107550-24103 Splt Acct	12		31	51,482	53,284	
	290450-24100 Splt Acct	12		5	7,813	8,087	
	Total				163,799	169,533	
F99483	Prof/Assc Dean						
	Williams, H Michael	12	1.00	20	22,575	23,309	
	107550-24100 Splt Acct	12		80	90,300	93,235	
	Total				112,875	116,544	
N99926	Asst To Dean						
	Hildebrand, Rebecca Joyce	12	1.00	100	43,751	45,545	
N99811	Spec Admissions Grad						
	Ramos, Mary H.	12	1.00	5	1,732	1,784	
	107550-24100 Splt Acct	12		95	32,915	33,902	
	Total				34,647	35,686	
N99809	Acctg Clk III						
	Bell, Teresa Horton	12	1.00	100	32,186	33,152	
	Exempt					108,162	
	Non Exempt					80,481	
	Benefits					59,347	
	Faculty Regular					23,309	
	O and M					7,103	
	Longevity					5,654	
	Travel					4,950	
	**** Fund/Orgn Total ****					289,006	

Forestry

 Organization: 24100
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99483	Prof/Assc Dean Williams, H Michael	12	1.00	80	90,300	93,235	
	107550-24001 Splt Acct	12		20	22,575	23,309	
	Total				112,875	116,544	
F99390	Prof Rockwell Kroll, James Clarence	12	1.00	42	52,461	52,461	
	285100-24100 Splt Acct	12		58	73,285	73,285	
	Total				125,746	125,746	
F99518	Prof Farrish, Kenneth W	12	1.00	21	22,364	23,035	
	107550-24103 Splt Acct	12		10	10,390	10,702	
	107550-24300 Splt Acct	12		69	73,487	75,691	
	Total				106,241	109,428	
F99514	Instructor Shockley, Frank B	12	1.00	37	29,837	29,837	
	107550-24103 Splt Acct	12		63	51,484	51,484	
	Total				81,321	81,321	
F99933	Prof Kulhavy, David L.	9	1.00	76	58,885	60,764	
	107550-24103 Splt Acct	9		24	18,667	19,262	
	Total				77,552	80,026	
F99994	Prof Kronrad, Gary D	9	1.00	100	74,496	76,358	
F99844	Prof Coble, Dean Wayne	9	1.00	88	63,476	65,697	
	107550-24103 Splt Acct	9		12	8,443	8,739	
	Total				71,919	74,436	
F99846	Prof Conway, Warren c.	9	1.00	100	71,339	73,551	
F99934	Prof Oswald, Brian P.	9	1.00	100	69,208	71,353	
F99847	Assc Professor Hung, I-Kuai	9	1.00	100	66,162	68,478	
F99848	Assc Professor Unger, Daniel R.	9	1.00	100	66,048	68,029	
F99519	Prof Temple Vacant	0	.00	46	65,723	65,723	
F99413	Prof Vacant	0	.00	85	64,575	64,575	
F99713	Assc Professor Jerez, Sheryll Buena	9	1.00	40	23,347	25,364	
	107550-24300 Splt Acct	9		60	35,020	38,046	
	Total				58,367	63,410	
F99845	Assc Professor Coble, Theresa G.	9	1.00	100	60,567	62,687	
F99714	Assc Professor McBroom, Matthew Wayne	9	1.00	100	59,705	62,033	
F99712	Assc Professor Comer, Christopher Eden	9	1.00	100	59,742	61,594	

Forestry

 Organization: 24100
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99716	Assc Professor Stephens-Williams, Pat	9	1.00	100	58,837	60,602	
F99715	Assc Professor Scognamillo, Daniel Gusta	9	1.00	77	44,850	46,206	
	107550-24103 Splt Acct	9		23	13,374	13,778	
	Total				58,224	59,984	
F99717	Asst Professor Zhang, Yanli	9	1.00	76	41,819	43,283	
	107550-24103 Splt Acct	9		24	13,388	13,856	
	Total				55,207	57,139	
F99935	Asst Professor Stovall, Jeremy Patrick	9	1.00	100	54,337	56,457	
E99727	Coord Tech Fors Williams, Jeffrey Michael	12	1.00	26	13,740	14,224	
	107550-24103 Splt Acct	12		74	39,660	41,058	
	Total				53,400	55,282	
N99811	Spec Admissions Grad Ramos, Mary H.	12	1.00	95	32,915	33,902	
	107550-24001 Splt Acct	12		5	1,732	1,784	
	Total				34,647	35,686	
N99810	Asst Admin Leeper, Susan Mary	12	1.00	100	27,852	28,966	
N99942	Asst System Admnstr Fors Gauntt, Jonathan Wayne	12	1.00	23	8,790	9,121	
	107550-24103 Splt Acct	12		26	9,703	10,310	
	150003-24100 Splt Acct	12		51	18,753	20,224	
	Total				37,246	39,655	
N99941	Acct I Gibson, Tamara D.	12	1.00	100	37,307	38,650	
H99740	Coord Sprt Svcs Fors Luna, Ricky L.	12	.75	100	26,895	27,904	17.89
	Faculty Regular					1,245,547	
	Benefits					387,545	
	Non Exempt					138,542	
	O and M					17,599	
	Longevity					6,779	
	**** Fund/Orgn Total ****					1,796,012	

Center for Applied Studies

Organization: 24103
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99991	Dean						
	Bullard, Steven Henry	12	1.00	31	51,482	53,284	
	107550-24001 Splt Acct	12		64	104,504	108,162	
	290450-24100 Splt Acct	12		5	7,813	8,087	
	Total				163,799	169,533	
F99518	Prof						
	Farrish, Kenneth W	12	1.00	10	10,390	10,702	
	107550-24100 Splt Acct	12		21	22,364	23,035	
	107550-24300 Splt Acct	12		69	73,487	75,691	
	Total				106,241	109,428	
F99514	Instructor						
	Shockley, Frank B	12	1.00	63	51,484	51,484	
	107550-24100 Splt Acct	12		37	29,837	29,837	
	Total				81,321	81,321	
F99933	Prof						
	Kulhavy, David L.	9	1.00	24	18,667	19,262	
	107550-24100 Splt Acct	9		76	58,885	60,764	
	Total				77,552	80,026	
F99844	Prof						
	Coble, Dean Wayne	9	1.00	12	8,443	8,739	
	107550-24100 Splt Acct	9		88	63,476	65,697	
	Total				71,919	74,436	
F99715	Assc Professor						
	Scognamillo, Daniel Gusta	9	1.00	23	13,374	13,778	
	107550-24100 Splt Acct	9		77	44,850	46,206	
	Total				58,224	59,984	
F99717	Asst Professor						
	Zhang, Yanli	9	1.00	24	13,388	13,856	
	107550-24100 Splt Acct	9		76	41,819	43,283	
	Total				55,207	57,139	
F99413	Prof						
	Vacant	0	.00	15	11,396	11,396	
E99910	Co-Dir Pwcc						
	Treadaway, David Cowart	12	1.00	27	8,995	10,046	
	150010-24102 Splt Acct	12		73	27,392	27,162	
	Total				36,387	37,208	
E99911	Co-Dir Pwcc						
	Treadaway, Jo	12	1.00	27	8,995	10,046	
	150010-24102 Splt Acct	12		73	27,392	27,162	
	Total				36,387	37,208	
E99727	Coord Tech Fors						
	Williams, Jeffrey Michael	12	1.00	74	39,660	41,058	
	107550-24100 Splt Acct	12		26	13,740	14,224	
	Total				53,400	55,282	
E99604	Dir Phrm Crop/Res Pr						
	Li, Shiyu	12	1.00	100	68,718	70,951	
E99606	Res Assc White Tail Deer						
	Koerth, Benjamin H.	12	1.00	51	25,749	26,528	
	285100-24100 Splt Acct	12		49	25,239	25,234	
	Total				50,988	51,762	
E99607	Res Scntst Mdcnl Plt						
	Wang, Ping	12	1.00	41	15,203	15,858	

Center for Applied Studies

Organization: 24103
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	203001-24111 Splt Acct	12		56	12,607	21,660	
	290225-24111 Splt Acct	12		3	0	1,160	
	Total				27,810	38,678	
N99942	Asst System Admnstr Fors Gauntt, Jonathan Wayne	12	1.00	26	9,703	10,310	
	107550-24100 Splt Acct	12		23	8,790	9,121	
	150003-24100 Splt Acct	12		51	18,753	20,224	
	Total				37,246	39,655	
H99741	Supv Kitchen & Cust Evans, Judy L.	12	1.00	27	6,957	7,589	13.51
	150010-24102 Splt Acct	12		73	20,871	20,517	
	Total				27,828	28,106	
	Exempt					267,008	
	Faculty Regular					129,218	
	Benefits					108,601	
	O and M					17,971	
	Non Exempt					17,899	
	Student					7,613	
	Longevity					7,143	
	**** Fund/Orgn Total ****					555,454	

Agriculture

Organization: 24200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99492	Chair/Prof Perritt, Roger D	12	1.00	100	118,444	120,813	
F99521	Dir/Prof Young, Jerry L	12	1.00	75	84,959	87,508	
	107550-24201 Splt Acct	12		25	28,320	29,169	
	Total				113,279	116,677	
F99719	Assc Professor Brown, Erin G.	11	1.00	100	69,400	71,900	
F99477	Dir Poultry Res Ctr/Asst Bray, Joey Lynn	12	1.00	19	13,376	13,643	
	150010-24203 Splt Acct	12		81	57,022	58,163	
	Total				70,398	71,806	
F99720	Assc Professor Maurer, Michael A.	11	1.00	100	68,001	70,041	
F99937	Asst Professor Appleton, Stacie Renea	11	1.00	100	0	69,525	
F99849	Assc Professor Thompson, Leland C	9	1.00	100	65,538	66,848	
F99721	Assc Professor Morton, Craig H.	9	1.00	100	61,293	63,632	
F99936	Asst Professor Mehaffey, John Michael Ph	9	1.00	100	0	58,195	
F99718	Assc Professor Adkins, Jeffrey Alan	9	1.00	100	58,112	58,112	
F99573	Lecturer Payne, Emily Christine	9	1.00	100	47,332	48,752	
F99451	Prof Vacant	0	.00	100	20,082	20,082	
E99602	Assc Dir Mast Arboretum Creech, David Lee	12	.46	100	46,861	48,267	
E99738	Coord Arb Educ Prgm Rodewald, Elyce Dianne	12	1.00	91	38,001	40,013	
	107550-24209 Splt Acct	12		9	3,694	3,890	
	Total				41,695	43,903	
N99812	Acctg Clk III Johnson, Kimberly Anne	12	1.00	100	33,263	34,261	
N99813	Secretary Baize, Cynthia Marie	12	1.00	100	0	23,734	
	Faculty Regular					661,543	
	Benefits					250,691	
	Exempt					175,788	
	Non Exempt					57,995	
	O and M					7,960	
	Longevity					2,898	
	**** Fund/Orgn Total ****					1,156,875	

Soil Lab-Young

Organization: 24201
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99521	Dir/Prof						
	Young, Jerry L	12	1.00	25	28,320	29,169	
	107550-24200 Spilt Acct	12		75	84,959	87,508	
	Total				113,279	116,677	
E99555	Assc Lab						
	Weatherford, Paul Wayne	12	1.00	100	0	44,673	
	Exempt					73,842	
	O and M					39,643	
	Benefits					20,676	
	Student					11,390	
	Longevity					2,471	
	Travel					900	
	**** Fund/Orgn Total ****					148,922	

Beef Farms

Organization: 24202
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99872	Supv Beef Farm						
	Koffskey, Christopher Jam	12	1.00	50	19,983	20,582	
	107550-24208 Splt Acct	12		50	19,983	20,582	
	Total				39,966	41,164	
	O and M					63,650	
	Exempt					20,582	
	Benefits					5,763	
	Travel					630	
	Longevity					120	
	**** Fund/Orgn Total ****					90,745	

Poultry Farm

Organization: 24203
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					11,500	
	**** Fund/Orgn Total ****					11,500	

Applied Poultry Studies

Organization: 24204
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99871	Supv Broiler Res Ctr Ethridge, Mark Allen	12	1.00	100	0	32,960	
	O and M					35,981	
	Exempt					32,960	
	Benefits					9,229	
	Longevity					500	
	**** Fund/Orgn Total ****					78,670	

Equine Center

Organization: 24207
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99694	Res Asst Equine Baker, Brandi Rachel Vale	12	1.00	100	0	27,081	
	Non Exempt					27,081	
	Benefits					7,583	
	**** Fund/Orgn Total ****					34,664	

Swine Farm

Organization: 24208
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99872	Supv Beef Farm						
	Koffskey, Christopher Jam	12	1.00	50	19,983	20,582	
	107550-24202 Splt Acct	12		50	19,983	20,582	
	Total				39,966	41,164	
	O and M					29,000	
	Exempt					20,582	
	Benefits					5,763	
	Longevity					120	
	**** Fund/Orgn Total ****					55,465	

Arboretum Perritt

Organization: 24209
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99730	Tech Gardens Sr						
	Pittman, Wesley Duke	12	1.00	82	27,296	28,114	
	290580-24209 Splt Acct	12		18	6,179	6,365	
	Total				33,475	34,479	
E99738	Coord Arb Educ Prgm						
	Rodewald, Elyce Dianne	12	1.00	9	3,694	3,890	
	107550-24200 Splt Acct	12		91	38,001	40,013	
	Total				41,695	43,903	
E99609	Res Assc Arb Prg Crd						
	Stover, Dawn Parish	12	1.00	84	35,599	36,667	
	290580-24209 Splt Acct	12		16	6,933	7,141	
	Total				42,532	43,808	
N99998	Res Assc Garden Outreach						
	Grant, Damon G.	12	1.00	100	0	35,404	
	O and M					65,997	
	Non Exempt					63,518	
	Exempt					40,557	
	Benefits					29,141	
	Longevity					4,540	
	**** Fund/Orgn Total ****					203,753	

Environmental Science

Organization: 24300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99518	Prof						
	Farrish, Kenneth W	12	1.00	69	73,487	75,691	
	107550-24100 Splt Acct	12		21	22,364	23,035	
	107550-24103 Splt Acct	12		10	10,390	10,702	
	Total				106,241	109,428	
F99713	Assc Professor						
	Jerez, Sheryll Buena	9	1.00	60	35,020	38,046	
	107550-24100 Splt Acct	9		40	23,347	25,364	
	Total				58,367	63,410	
	Faculty Regular					113,737	
	O and M					41,958	
	Benefits					31,846	
	Travel					2,000	
	**** Fund/Orgn Total ****					189,541	

Dean Liberal and AAS

Organization: 25001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99992	Dean Murphy, Brian Michael	12	1.00	100	145,001	150,801	
F99484	Assc Dean/Prof Guidry, Marc S.	12	1.00	100	92,000	99,760	
F99795	Assc Professor Cooper, Haskell Stephen	9	1.00	59	39,694	42,858	
	107550-25900 Splt Acct	9		41	27,436	29,623	
	Total				67,130	72,481	
E99739	Advsr Acad Harris, William	12	1.00	100	38,880	40,430	
N99927	Asst To Dean Groll, Dixie Ann	12	1.00	100	38,630	39,981	
N99816	Asst Admin Robinson, Jane	12	1.00	100	34,330	35,681	
N99815	Asst Admin Goeyns, Shana Denise	12	1.00	100	0	33,483	
N99698	Secretary Gill, Christal I.	12	1.00	100	22,660	23,340	
H99670	Asst Admin Vacant	0	.00	100	0	16,254	
N99714	Secretary Vacant	0	.00	100	11,265	27,700	
H99667	Secretary Gonzales, Mary Margaret	12	.50	100	0	11,225	10.79
	Exempt					191,231	
	Non Exempt					187,664	
	Benefits					146,024	
	Faculty Regular					142,618	
	O and M					36,171	
	Travel					9,770	
	Longevity					6,880	
	**** Fund/Orgn Total ****					720,358	

Applied Studies LAA

Organization: 25003
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,260	
	**** Fund/Orgn Total ****					2,260	

Stone Fort Museum Spears

Organization: 25004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99743	Curator Spears, Carolyn Ann	12	1.00	100	46,443	47,837	
H99687	Res Asst Stone Fort Wieseman, Kaitlin Elizabe	12	.50	100	12,853	13,239	12.73
	Exempt					47,837	
	Benefits					17,101	
	Non Exempt					13,239	
	O and M					13,182	
	Student					6,625	
	Longevity					3,720	
	**** Fund/Orgn Total ****					101,704	

English

Organization: 25100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99493	Chair/Prof Sanders, Mark E.	12	1.00	100	106,750	110,603	
F99727	Dir/Assc Prof Martin, Michael John	12	1.00	100	56,101	88,500	
F99730	Assc Professor McDermott, John Alexander	9	1.00	100	53,691	55,680	
F99729	Assc Professor McDermott, Christine M.	9	1.00	100	53,522	55,511	
F99735	Assc Professor West, Kevin R	9	1.00	100	53,380	55,220	
F99852	Assc Professor Untiedt, Kenneth L.	9	1.00	100	52,981	54,564	
F99725	Assc Professor Hoagland, Ericka A.	9	1.00	100	49,838	54,528	
F99726	Assc Professor Marsden, Steven J.	9	1.00	100	52,725	54,329	
F99850	Assc Professor Given, Michael W.	9	1.00	100	52,817	54,314	
F99733	Assc Professor Tasker, Elizabeth Anne	9	1.00	100	49,661	54,308	
F99724	Assc Professor Austin, Norjuan Quinton	9	1.00	100	52,786	54,198	
F99731	Asst Professor Millstein, Denise Michell	9	1.00	100	48,944	50,569	
F99732	Asst Professor Sams, Jessica Ann	9	1.00	100	48,863	50,211	
F99722	Asst Professor Brininstool, Andrew Allen	9	1.00	100	47,417	49,021	
F99723	Asst Professor Sams, Christopher D	9	1.00	100	47,444	49,005	
F99734	Asst Professor Tumelson, Ronald A	9	1.00	100	48,928	48,928	
F99728	Asst Professor Vacant	0	.00	100	0	48,000	
F99576	Asst Professor McClanaghan, Jennifer	9	1.00	100	47,150	47,150	
F99577	Lecturer Whatley, Sue Ann	9	1.00	100	40,618	41,836	
F99575	Lecturer Fox, Nancy S.	9	1.00	100	33,290	34,289	
F99574	Lecturer Bush, Deborah E	9	1.00	100	32,773	33,756	
N99817	Asst Admin Ajero, Gina Liu	12	1.00	100	33,012	34,002	

English

Organization: 25100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99818	Secretary Sr Crain, Rebecca L.	12	1.00	100	25,385	26,146	
	Faculty Regular					1,144,521	
	Benefits					337,308	
	Non Exempt					60,149	
	Longevity					2,840	
	**** Fund/Orgn Total ****					1,544,818	

History

Organization: 25200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99532	Chair/Prof Barringer, Mark Daniel	12	1.00	100	104,635	107,774	
F99996	Prof Jackson, Jere L	9	.50	100	39,278	40,064	
	107550-25202 Splt Acct	9		100	38,976	40,146	
	Total				78,254	80,210	
F99411	Prof Davis, Troy D.	9	1.00	100	74,400	76,446	
F99939	Prof Malpass, Elizabeth D	9	1.00	100	74,386	75,874	
F99938	Asst Professor Vacant	0	.00	100	75,268	75,268	
F99940	Prof Taaffe, Stephen Richard	9	1.00	100	67,947	70,835	
F99853	Assc Professor Allen, Robert	9	1.00	100	60,168	61,973	
F99855	Assc Professor Catton, Philip E.	9	1.00	100	59,500	61,285	
F99854	Assc Professor Barnes-Cox, Randi Lynn	9	1.00	100	59,360	61,141	
F99736	Assc Professor Beisel, Jennifer Martin	9	1.00	100	54,113	56,413	
F99743	Assc Professor Sosebee, Morgan Scott	9	1.00	100	52,496	54,070	
F99739	Assc Professor Cooper, Dana Calise	9	1.00	100	48,457	53,395	
F99738	Asst Professor Carney, Courtney P.	9	1.00	100	48,803	50,267	
F99742	Asst Professor Sandul, Paul J.	9	1.00	100	48,646	50,105	
F99741	Asst Professor Lannen, Andrew Chilton	9	1.00	100	48,757	50,054	
F99737	Asst Professor Poston, Brook C.	9	1.00	100	47,304	47,600	
F99740	Asst Professor Rex Galindo, David	9	1.00	100	0	47,600	
F99744	Asst Professor Vacant	0	.00	100	46,275	46,275	
N99819	Asst Admin Dorsett, Michelle	12	1.00	100	31,092	32,463	
E99596	Coord Editorial Darlington, Melissa Sue	9	.40	100	11,304	11,304	
	Faculty Regular					1,086,439	
	Benefits					316,458	
	Non Exempt					32,463	

History

Organization: 25200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Exempt					11,304	
	Longevity					1,880	
	**** Fund/Orgn Total ****					1,448,544	

Center for East TX Studies

Organization: 25202
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99973	Dir East Tx Studies						
	Jackson, Jere L	9	.50	100	38,976	40,146	
	107550-25200 Splt Acct	9		100	39,278	40,064	
	Total				78,254	80,210	
	Faculty Regular					40,146	
	O and M					21,103	
	Benefits					11,241	
	**** Fund/Orgn Total ****					72,490	

Academic Enrichment

Organization: 25206
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					34,386	
	**** Fund/Orgn Total ****					34,386	

Languages, Culture & Communication

Organization: 25300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99533	Chair/Prof Paul-Urena, Jeana	12	1.00	100	105,450	108,614	
F99948	Prof Towns, James E	9	1.00	100	93,946	96,764	
F99947	Asst Professor Vacant	0	.00	100	65,894	65,894	
F99856	Prof Johnston, Joyce Ann Carlt	9	1.00	100	62,065	65,345	
F99750	Asst Professor Urena, Juan Carlos	9	1.00	100	49,700	54,893	
F99745	Asst Professor Escamilla, Pedro M	9	1.00	100	54,177	54,177	
F99767	Asst Professor Roy, Sudeshna	9	1.00	100	49,700	52,390	
F99647	Asst Professor Spradley, Robert T.	9	1.00	100	49,643	51,834	
F99749	Asst Professor Stoehr, Louise Elizabeth	9	1.00	100	50,050	51,551	
F99766	Asst Professor Levitt, Linda Beth	9	1.00	100	49,700	51,191	
F99746	Asst Professor Miranda-Recinos, Gabriela	9	1.00	100	49,800	50,796	
F99610	Instructor Moon, Perry D.	9	1.00	100	49,774	50,770	
F99748	Asst Professor Recinos, Jose Neftali	9	1.00	100	49,800	50,300	
F99747	Asst Professor Vacant	0	.00	100	47,000	47,000	
F99611	Instructor Vivas, Nora Beatriz	9	1.00	100	44,200	44,640	
F99588	Instructor Spradley, Elizabeth Louis	9	1.00	100	43,745	44,620	
F99614	Asst Professor Vacant	0	.00	100	44,188	44,188	
N99820	Asst Admin Hetrick, Gloria Esther	12	1.00	100	33,026	35,034	
	Faculty Regular					984,966	
	Benefits					285,600	
	Non Exempt					35,034	
	O and M					11,270	
	Longevity					1,920	
	**** Fund/Orgn Total ****					1,318,790	

Government

Organization: 25400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99645	Asst Professor Hill, Milton Coster	9	1.00	100	0	46,430	
F99526	Chair/Assc Prof Antwi-Boasiako, Kwame Bad	12	1.00	100	0	103,000	
F99516	Prof/Dir Schl Of Hnr Tkacik, Michael Patrick 150002-20015 Splt Acct Total	12 12	1.00	50 50	47,380 47,380 94,760	48,801 48,801 97,602	
F99395	Prof Abel, Charles Frederick	9	1.00	100	84,460	87,294	
F99881	Prof Herzog, Richard J.	9	1.00	100	72,185	74,351	
F99799	Assc Professor Collier, Kenneth Earl	9	1.00	100	61,628	63,977	
F99646	Assc Professor Stephens, Julie Harrelson	9	1.00	100	57,514	59,240	
F99640	Assc Professor Galatas, Steve E.	9	1.00	100	57,123	58,837	
F99644	Assc Professor Price, Karren S.	9	1.00	100	55,180	56,835	
F99639	Assc Professor Franks, George Robert	9	1.00	100	51,393	55,894	
F99637	Assc Professor Vacant	0	.00	100	55,742	55,742	
F99643	Asst Professor Pressley, Cindy Lee	9	1.00	100	50,179	51,984	
F99642	Asst Professor Payne, Lee W.	9	1.00	100	49,149	50,954	
F99638	Asst Professor Baily, Alan Ivan	9	1.00	100	49,149	50,500	
F99445	Asst Professor Pollock, Wendi Kaye	9	1.00	100	48,130	49,974	
F99587	Asst Professor Gooch, Donald Michael	9	1.00	100	48,000	48,960	
F99641	Instructor Bellinger, Paul Thomas	9	1.00	100	46,000	43,000	
N99741	Asst Admin Rhodes, Anita Joyce	12	1.00	100	33,100	34,266	
	Faculty Regular					1,005,772	
	Benefits					291,211	
	Non Exempt					34,266	
	Longevity					2,420	
	O and M					1,839	
	**** Fund/Orgn Total ****					1,335,508	

Psychology

Organization: 25500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99398	Chair/Prof Vacant	0	.00	100	0	113,000	
F99942	Prof Ludorf, Mark Robert	9	1.00	100	70,516	72,632	
F99857	Assc Professor Walker, Michael E.	9	1.00	100	58,217	59,217	
F99754	Assc Professor Vacant	0	.00	100	51,705	51,705	
F99755	Asst Professor Jacobi, Lora L	9	1.00	100	49,852	51,629	
F99753	Asst Professor Vacant	0	.00	100	49,200	50,680	
F99757	Asst Professor Vacant	0	.00	100	49,600	49,600	
F99758	Asst Professor Vacant	0	.00	100	49,600	49,600	
F99943	Asst Professor Savoy, Sarah C.	9	1.00	100	47,550	49,357	
F99756	Asst Professor Jenkins, Dusty D.	9	1.00	100	47,550	49,258	
F99752	Asst Professor Aguerrevere, Luis Eduardo	9	1.00	100	47,550	47,550	
F99941	Asst Professor Estrada, Steven Michael	9	1.00	100	46,000	47,282	
F99751	Asst Professor Vacant	0	.00	100	46,000	46,000	
F99479	Asst Prof Visiting Vacant	0	.00	100	45,000	45,000	
F99450	Lecturer Brotzen, Julie	9	1.00	100	0	31,930	
N99821	Asst Admin Johnson, Elizabeth Bomar	12	1.00	100	0	35,226	
	Faculty Regular					814,440	
	Benefits					237,906	
	Non Exempt					35,226	
	O and M					6,025	
	Longevity					860	
	**** Fund/Orgn Total ****					1,094,457	

Social and Cultural Analysis

Organization: 25600
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99534	Chair/Prof Szafran, Robert F	11	1.00	100	116,805	120,396	
F99944	Prof Darville, Ray L	9	1.00	100	85,256	87,631	
F99946	Prof Williams, Jerry Lew	9	1.00	100	83,439	86,777	
F99389	Prof McDonald, Darrell Lee	9	1.00	100	80,001	81,886	
F99945	Prof Segady, Thomas William	9	1.00	100	72,808	75,090	
F99990	Assc Professor Watson, Jack Borden	9	1.00	100	58,838	60,582	
F99762	Assc Professor Forbes, William	9	1.00	100	55,197	57,498	
F99759	Assc Professor Cecil, Leslie G.	9	1.00	100	52,283	57,012	
F99761	Assc Professor Dentice, Dianne Eileen	9	1.00	100	53,319	55,502	
F99763	Assc Professor Roth, Jeffery E.	9	1.00	100	48,888	53,542	
F99760	Asst Professor Chandler-Ezell, Karol A	9	1.00	100	51,093	52,277	
E99742	Coord Cultrl Heritg Res Avery, George E.	12	1.00	100	51,741	53,293	
N99826	Asst Admin Moss, Peggy K.	12	1.00	100	32,553	33,529	
	Faculty Regular					788,192	
	Benefits					245,004	
	Exempt					53,293	
	Non Exempt					33,529	
	Longevity					2,540	
	O and M					195	
	**** Fund/Orgn Total ****					1,122,753	

Mass Communications

Organization: 25700
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99494	Dir/Prof Hendricks, John Allen	12	1.00	100	107,800	111,034	
F99860	Prof Mayer, Gary Howard	9	1.00	100	70,511	72,626	
F99859	Assc Professor Greule, Alan L	9	1.00	100	70,350	72,284	
F99987	Instructor Spence, Patricia L	9	.50	100	20,754	20,754	
	350010-54011 Splt Acct	3		100	14,559	15,142	
	350010-54011 Splt Acct	9		100	23,019	23,939	
	Total				58,332	59,835	
F99613	Instructor Williford, Sherry L	9	1.00	100	54,777	56,558	
F99764	Assc Professor Bond, Linda Thorsen	9	1.00	100	50,269	54,777	
F99858	Assc Professor Vacant	0	.00	100	52,891	52,891	
F99447	Asst Professor Hart, Casey B	9	1.00	100	47,290	49,469	
F99448	Asst Professor Vacant	0	.00	100	41,000	41,000	
F99578	Lecturer Patterson, Kenneth Gregor	9	1.00	100	39,833	40,928	
E99744	Spec Brdcst Tech Spt Vacant	0	.00	100	61,755	61,755	
N99827	Asst Admin Mozingo, Lisa Catherine	12	1.00	100	31,946	32,905	
	Faculty Regular					572,322	
	Benefits					186,755	
	Exempt					61,755	
	Non Exempt					32,905	
	O and M					10,000	
	Longevity					960	
	**** Fund/Orgn Total ****					864,697	

Multidisciplinary Studies

Organization: 25750
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99770	Assc Professor Smith, Owen Michael	9	1.00	100	54,392	56,023	
F99769	Assc Professor Smith, Anne Collins	9	1.00	100	53,431	55,033	
F99768	Asst Professor Salsbery, Kelly J	9	1.00	100	49,549	49,549	
F99765	Asst Professor Dixon, Benjamin S.	9	1.00	100	47,000	48,410	
N99777	Asst Admin Dockery, Sue Ann	12	1.00	100	27,000	28,000	
	Faculty Regular					209,015	
	Benefits					66,364	
	Non Exempt					28,000	
	Longevity					300	
	**** Fund/Orgn Total ****					303,679	

Military Science

Organization: 25800
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99917	Asst Admin Mosier, Sonnie Kim	12	1.00	100	32,976	33,965	
	Non Exempt					33,965	
	Benefits					9,510	
	Longevity					2,160	
	**** Fund/Orgn Total ****					45,635	

Social Work

Organization: 25900
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99879	Asst Professor Butler, Carrie May	9	1.00	100	49,603	49,603	
F99525	Assc Dean/Director Avant, Freddie Lee	11	1.00	100	112,918	116,306	
F99965	Prof Simbi, Peter T	9	1.00	100	80,603	82,853	
F99548	Dir/Assc Prof Copeland, Sam	11	1.00	100	78,560	81,135	
F99966	Professor Oliphant, Emmerentie	11	1.00	100	78,017	80,567	
F99795	Assc Professor Cooper, Haskell Stephen	9	1.00	41	27,436	29,623	
	107550-25001 Splt Acct	9		59	39,694	42,858	
	Total				67,130	72,481	
F99878	Prof Belanger, Kathleen H.	9	1.00	100	65,108	72,433	
F99636	Clinical Instructor Harris, Linda K	11	1.00	100	58,301	60,251	
F99796	Assc Professor Cordova, Wilma	9	1.00	100	55,934	57,868	
F99880	Asst Professor Wigington, Tiffany T	9	1.00	100	51,359	53,109	
F99797	Asst Professor Doughty, Michael	9	1.00	100	51,903	52,603	
F99798	Asst Professor Rice, Kim Rich	9	1.00	100	50,000	51,800	
N99918	Asst Admin Levine, Carol Janine	12	1.00	100	32,631	33,831	
N99972	Asst Admin Montgomery, Judy G.	12	1.00	100	27,887	28,887	
N99919	Asst Admin Shelton, Donna P.	12	1.00	100	27,137	28,137	
	Faculty Regular					788,151	
	Benefits					258,546	
	Non Exempt					90,855	
	O and M					16,947	
	Longevity					2,940	
	**** Fund/Orgn Total ****					1,157,439	

Dean College of Sciences & Math

Organization: 26001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99993	Dean Childs, Kimberly M	12	1.00	100	143,500	149,240	
F99967	Assc Dean Bruton, William D.	11	.40	100	53,474	55,452	
	107550-26600 Splt Acct	9		100	36,856	37,806	
	Total				90,330	93,258	
E99753	Spec Instructl Telecm Dennis, James Carl	12	.50	100	32,240	32,240	
E99746	Advsr Acad Menefee, Trina Benson	12	1.00	100	39,362	41,055	
E99745	Advsr Acad Cortines, Lynsey Carol	12	1.00	100	39,362	40,818	
N99928	Asst To Dean Hall, Ashley A.	12	1.00	100	39,724	41,572	
N99829	Asst Admin Hipps, Cathy D	12	1.00	100	0	34,698	
	Exempt					263,353	
	Benefits					110,621	
	Non Exempt					109,275	
	Faculty Regular					55,452	
	O and M					7,500	
	Longevity					5,600	
	Travel					1,800	
	**** Fund/Orgn Total ****					553,601	

Pre Professional Programs-Langford

Organization: 26004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99975	Dir Pre-Prof Prgm						
	Langford, James Kevin	9	.75	100	15,568	16,113	
	107550-26100 Splt Acct	9		100	47,335	49,039	
	Total				62,903	65,152	
	Faculty Regular					44,374	
	Benefits					12,425	
	Longevity					3,120	
	**** Fund/Orgn Total ****					59,919	

Science Research Center

Organization: 26006
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99533	Mgr DRC Norris, Erica Jade	12	1.00	100	0	46,350	
N99830	Asst Admin Penney, Martha M.	12	1.00	100	35,001	36,051	
	Exempt					46,350	
	O and M					44,787	
	Non Exempt					36,051	
	Benefits					23,072	
	Travel					3,000	
	Longevity					1,660	
	**** Fund/Orgn Total ****					154,920	

UTHSCT Collaboration

Organization: 26007
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

STEM Center

Organization: 26008
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99549	Coord STEM Center Boozer, Linda Joyce	12	1.00	100	49,680	75,000	
E99505	Coord STEM Academies Vacant	0	.00	100	0	47,000	
E99538	Res Assc STEM Center Lockhart, Mary Elizabeth	9	1.00	100	39,185	45,000	
E99575	Coord Project Redfield, Jana Tucker	12	1.00	100	20,600	20,600	
N99697	Asst Admin Vacant	0	.00	100	0	32,000	
N99715	Asst Admin Fuller, Reba Collins	12	.50	100	0	13,473	
	Exempt					187,600	
	Benefits					65,260	
	Non Exempt					45,473	
	O and M					10,000	
	Longevity					480	
	**** Fund/Orgn Total ****					308,813	

Biology

Organization: 26100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99535	Chair/Assc Prof Vacant	0	.00	100	88,838	88,838	
F99951	Prof Taylor, Josephine	9	1.00	100	78,976	82,176	
F99954	Prof Wiggers, Robert Jan	9	1.00	100	74,465	76,965	
F99952	Prof Van Kley, James E	9	1.00	100	74,182	76,028	
F99949	Prof Burt, Donald Brent	9	1.00	100	73,375	75,675	
F99953	Prof Wagner, Stephen Charles	9	1.00	100	70,592	72,809	
F99992	Assc Professor Gravatt, Dennis A.	9	1.00	100	0	70,350	
F99547	Assc Professor Clack, Beatrice Ann	9	1.00	100	66,892	69,192	
F99991	Assc Professor Langford, James Kevin 107550-26004 Splt Acct Total	9 9	.75	100 100	47,335 15,568 62,903	49,039 16,113 65,152	
F99877	Prof Van Kley, Alexandra Marty	9	1.00	100	56,903	63,703	
F99861	Assc Professor Pratt, Donald Benjamin	9	1.00	100	61,427	63,370	
F99775	Assc Professor Kwiatkowski, Matthew Alex	9	1.00	100	60,383	62,294	
F99771	Asst Professor Canterberry, Sarah Christ	9	1.00	100	52,932	54,532	
F99772	Asst Professor Gumm, Jennifer Marie	9	1.00	100	51,000	52,630	
F99950	Asst Professor Bennett, Daniel James	9	1.00	100	0	52,630	
F99776	Asst Professor McCord, Neal Frazier	9	1.00	100	48,609	48,609	
F99498	Coord Lab Sullivan, Gene A 107550-26100 Splt Acct Total	12 12	.60	100 100	18,728 28,322 47,050	19,290 29,172 48,462	
F99515	Instructor Sullivan, Gene A 107550-26100 Splt Acct Total	12 12	.60	100 100	28,322 18,728 47,050	29,172 19,290 48,462	
F99773	Lecturer Minich, Volha	9	1.00	100	38,500	40,785	
F99544	Coord Lab Havner, Ronald Wayne	9	1.00	100	37,790	39,023	

Biology

Organization: 26100
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99545	Coord Lab Sullivan, Justin Bradford	9	1.00	100	35,601	37,032	
F99543	Coord Lab Childress, Erin Fucik	9	1.00	100	35,601	36,801	
F99976	Asst Professor Vacant	0	.00	100	0	36,706	
N99833	Acctg Clk III Brazil, Angie Lee	12	1.00	100	32,303	35,000	
N99831	Asst Admin Anderson, Laura F.	12	1.00	100	33,599	34,800	
	Faculty Regular					1,297,649	
	Benefits					392,619	
	O and M					130,039	
	Non Exempt					69,800	
	Longevity					6,000	
	**** Fund/Orgn Total ****					1,896,107	

Chemistry

Organization: 26200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99536	Chair/Prof Janusa, Mike A	11	1.00	100	108,291	112,244	
F99955	Prof Duben, Anthony Joseph	9	1.00	100	86,600	88,600	
F99958	Prof Moore, John Thomas	9	1.00	100	76,900	79,150	
F99956	Prof Harris, Michele Rogers	9	1.00	100	76,050	78,550	
F99957	Prof Langley, Richard H	9	1.00	100	73,600	74,850	
F99862	Assc Professor Frantzen, Alyx Suzanne	9	1.00	100	64,900	66,650	
F99780	Assc Professor Onchoke, Kefa Karimu	9	1.00	100	60,900	63,400	
F99777	Asst Professor Franks, Russell J.	9	1.00	100	58,500	60,250	
F99408	Asst Professor Fry, Darrell R	9	1.00	100	56,000	57,500	
F99779	Asst Professor Odunuga, Odutayo Odutola	9	1.00	100	54,000	56,250	
F99778	Asst Professor Jeffery, Arlen L.	9	1.00	100	53,637	55,387	
N99834	Asst Admin Stover, Caroline Haru Ste	12	1.00	100	0	31,030	
N99976	Supv Inv Contrl Edwards, Jennifer Ann	12	1.00	100	0	47,805	
	Faculty Regular					792,831	
	Benefits					244,066	
	Non Exempt					78,835	
	O and M					41,140	
	Longevity					3,940	
	**** Fund/Orgn Total ****					1,160,812	

Geology

Organization: 26300
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99537	Chair/Prof Vacant	0	.00	100	94,561	94,561	
F99454	Prof Nielson, Russell L	9	1.00	100	78,915	81,125	
F99959	Prof Gobel, Volker W	9	1.00	100	77,012	78,937	
F99863	Assc Professor Barker, Chris Artis	9	1.00	100	66,767	68,458	
F99781	Assc Professor Brown, Wesley	9	1.00	100	63,023	65,261	
F99782	Asst Professor Stafford, Kevin W.	9	1.00	100	58,625	60,735	
F99615	Instructor Sharp, Patricia	9	1.00	100	55,662	57,054	
F99468	Lecturer/Coord Lab Shaw Faulkner, Melinda G	9	1.00	100	41,259	42,744	
N99835	Asst Admin Scott, Shana R.	12	1.00	100	31,112	32,232	
	Faculty Regular					548,875	
	Benefits					162,710	
	Non Exempt					32,232	
	O and M					9,630	
	Longevity					1,920	
	**** Fund/Orgn Total ****					755,367	

Math & Stats

Organization: 26400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc.	2012-13 Budget	2013-14 Budget	Hrly Rate
F99538	Chair/Prof Pace, Deborah A	11	1.00	100	106,198	110,180	
F99962	Prof Miller, Gregory Keith	9	1.00	100	77,900	80,237	
F99960	Prof Clark, William D	9	1.00	100	77,458	80,169	
F99870	Assc Professor Roberson, Pamela D	9	1.00	100	72,247	74,559	
F99866	Assc Professor Feistel, Robert F	9	1.00	100	71,732	71,732	
F99871	Prof Stovall, Sarah Triana	9	1.00	100	68,820	71,642	
F99961	Asst Professor Vacant	0	.00	100	71,482	71,482	
F99864	Prof Beverly, Lesa Lynn	9	1.00	100	68,570	71,381	
F99867	Prof Harris, Roy Joseph	9	1.00	100	68,275	70,460	
F99868	Assc Professor Judson, Thomas W.	9	1.00	100	63,825	65,740	
F99869	Assc Professor Richardson, Clint	9	1.00	100	61,500	63,652	
F99786	Assc Professor Hubbard, Keith E.	9	1.00	100	60,350	62,824	
F99784	Assc Professor Becnell, Jeremy J	9	1.00	100	57,650	60,014	
F99783	Assc Professor Beavers, Brian Daniel	9	1.00	100	57,450	59,288	
F99789	Assc Professor Riggs, Kent Edward	9	1.00	100	57,400	59,122	
F99785	Asst Professor Henderson, Robert Kent	9	1.00	100	55,750	57,534	
F99787	Asst Professor Long, Jane Holsapple	9	1.00	100	52,650	54,493	
F99788	Asst Professor Long, Nicholas Edward	9	1.00	100	52,650	54,493	
F99405	Asst Professor Vacant	0	.00	100	0	51,500	
F99585	Lecturer Payne, Robert Michael	9	1.00	100	48,350	50,284	
F99865	Assc Professor Cunningham, James K	9	1.00	100	47,166	47,166	
F99584	Lecturer Johnson, Danielle Rene	9	1.00	100	44,900	46,382	

Math & Stats

Organization: 26400
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99582	Lecturer Fleet, Robert Ryland	9	1.00	100	44,550	44,996	
F99583	Lecturer Hosseinpour, Hossein	9	1.00	100	44,600	44,600	
F99586	Lecturer Vacant	0	.00	100	43,350	43,350	
F99581	Lecturer Dosser, Hilary Paige	9	1.00	100	41,800	43,096	
F99579	Lecturer Cook, Michelle Marie	9	1.00	100	41,650	42,941	
F99580	Lecturer Dixon, Angela Lindsay	9	1.00	100	40,200	41,446	
F99388	Lecturer Sullivan, Robin Nicole Ke	9	1.00	100	39,700	41,090	
F99399	Lecturer Sullivan, John Burian	9	1.00	100	39,550	40,855	
N99836	Asst Admin Marshall, Judeana L.	12	1.00	100	32,050	33,332	
N99837	Secretary Sr Ramirez, Susanna A.	12	1.00	100	27,817	28,530	
	Faculty Regular					1,776,707	
	Benefits					514,799	
	Non Exempt					61,862	
	Longevity					1,440	
	**** Fund/Orgn Total ****					2,354,808	

School of Nursing

Organization: 26500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99495	Dir/Prof Walker, Glenda C	12	1.00	100	123,034	123,034	
F99792	Asst Professor Migl, Karen S	9	1.00	100	75,823	78,143	
F99873	Assc Professor McCarley, Cynthia A	9	1.00	100	75,615	77,777	
F99872	Assc Professor Haidinyak, Greta Eugenia	9	1.00	100	74,962	77,254	
F99625	Asst Professor Harris, Tamara Lynn	9	1.00	100	71,175	73,488	
F99790	Assc Professor Bishop, Sara E	9	1.00	100	70,764	73,488	
F99791	Asst Professor Hensarling, Janice Sue	9	1.00	100	66,337	68,751	
F99621	Asst Professor Connor, Della Elaine	9	1.00	100	65,794	67,925	
F99624	Clinical Instructor Harper, Christine J.	9	1.00	100	65,443	66,776	
F99629	Asst Professor McDonald, Susan M.	9	1.00	100	34,702	65,283	
F99617	Asst Professor Bailey, Erin Elizabeth	9	1.00	100	62,398	64,663	
F99627	Clinical Instructor Logan, Laura Marie	9	1.00	100	61,385	63,488	
F99628	Clinical Instructor Low, Regina Del	9	1.00	100	61,999	63,256	
F99619	Clinical Instructor Barnes, Anita Dawn	9	1.00	100	60,504	62,576	
F99626	Clinical Instructor Klein, Michelle Pack	9	1.00	100	57,356	59,200	
F99633	Clinical Instructor Ryan, Christopher H.	9	1.00	100	55,620	57,182	
F99467	Clinical Instructor Thompson, Sally Ann	9	1.00	100	55,134	56,682	
F99630	Clinical Instructor Hunt, Shelley Pate 107550-26501 Splt Acct Total	9 9	1.00	20 80	0 54,594 54,594	11,247 44,988 56,235	
F99623	Clinical Instructor Nelson, Marcia Dee	9	1.00	100	62,907	55,298	
F99620	Clinical Instructor Brewer, Angela Virginia	9	1.00	100	0	55,190	
F99632	Clinical Instructor Smith, David L.	9	1.00	100	64,943	55,190	

School of Nursing

Organization: 26500
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99874	Clinical Instructor McCarthy, Debra Elaine	9	1.00	100	54,000	55,190	
F99446	Clinical Instructor Vacant	0	.00	100	0	54,000	
F99404	Clinical Instructor Trotty, Katy Ann	9	1.00	100	54,000	48,070	
E99506	Asst Coord Lab (Nursing S Vacant	0	.00	100	0	40,000	
N99838	Asst Admin Juarez, Rosemary	12	1.00	100	36,129	37,574	
N99839	Secretary Sr Scott, Kathryn	12	1.00	100	29,272	30,443	
	Faculty Regular					1,533,151	
	Benefits					459,527	
	Non Exempt					68,017	
	Exempt					40,000	
	O and M					7,620	
	Longevity					3,160	
	**** Fund/Orgn Total ****					2,111,475	

Rural Nursing

Organization: 26501
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99793	Assc Professor Powell, Rose Marie	9	1.00	100	70,358	73,207	
F99622	Asst Prof Donnell, Wendy Morris	9	1.00	100	63,008	64,918	
F99634	Clinical Instructor Selman, Dorothy West	9	1.00	100	61,683	63,797	
F99616	Clinical Instructor Athey, Carol J.	9	1.00	100	59,134	61,156	
F99618	Clinical Instructor Ballard, Susan Pruitt	9	1.00	100	58,848	60,860	
F99631	Clinical Instructor Owen, Amy Mc Beth	9	1.00	100	57,734	59,591	
F99635	Clinical Instructor Van Meter, Sherry Anne	9	1.00	100	56,732	57,533	
F99630	Clinical Instructor Hunt, Shelley Pate	9	1.00	80	54,594	44,988	
	107550-26500 Splt Acct	9		20	0	11,247	
	Total				54,594	56,235	
	Faculty Regular					486,050	
	Benefits					136,094	
	O and M					10,301	
	**** Fund/Orgn Total ****					632,445	

Physics and Astronomy

Organization: 26600
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99539	Chair/Prof Downing, Harry D	11	1.00	100	110,288	114,424	
F99546	Prof Callaway, Thomas O	9	1.00	100	92,765	94,857	
F99997	Prof Bruton, William D.	9	.40	100	36,856	37,806	
	107550-26001 Splt Acct	11		100	53,474	55,452	
	Total				90,330	93,258	
F99964	Prof Markworth, Norman L	9	1.00	100	81,648	83,780	
F99963	Prof Gruebel, Robert W	9	1.00	100	72,532	74,383	
F99876	Assc Professor Trikosko, Walter	9	1.00	100	67,300	69,432	
F99875	Assc Professor Friedfeld, Robert Bonheur	9	1.00	100	64,721	66,853	
F99979	Lecturer Michaels, Edward J	9	.50	100	26,509	27,555	
	107550-26600 Splt Acct	3		100	12,250	12,618	
	107550-26600 Splt Acct	9		100	24,178	24,903	
	Total				62,937	65,076	
F99794	Assc Professor Musser, Joseph Alan	9	1.00	100	55,359	60,532	
F99396	Coord Lab-Summer Piran, Ali A	1	.50	100	8,155	8,400	
	107550-26600 Splt Acct	9		100	17,976	18,515	
	107550-26600 Splt Acct	9		100	23,176	24,222	
	Total				49,307	51,137	
F99977	Coord Lab Piran, Ali A	9	.50	100	17,976	18,515	
	107550-26600 Splt Acct	1		100	8,155	8,400	
	107550-26600 Splt Acct	9		100	23,176	24,222	
	Total				49,307	51,137	
F99980	Lecturer Piran, Ali A	9	.50	100	23,176	24,222	
	107550-26600 Splt Acct	1		100	8,155	8,400	
	107550-26600 Splt Acct	9		100	17,976	18,515	
	Total				49,307	51,137	
E99544	Dir Planetarium-Summer Michaels, Edward J	3	.50	100	12,250	12,618	
	107550-26600 Splt Acct	9		100	24,178	24,903	
	107550-26600 Splt Acct	9		100	26,509	27,555	
	Total				62,937	65,076	
E99545	Dir Planetarium Michaels, Edward J	9	.50	100	24,178	24,903	
	107550-26600 Splt Acct	3		100	12,250	12,618	
	107550-26600 Splt Acct	9		100	26,509	27,555	
	Total				62,937	65,076	
N99840	Asst Admin Kahlden, Kelly Anne	12	1.00	100	30,928	31,928	

Physics and Astronomy

Organization: 26600
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99977	Machinist Scientific Vacant	0	.00	100	49,781	49,781	
	Faculty Regular					680,760	
	Benefits					223,997	
	Non Exempt					81,709	
	Exempt					37,521	
	O and M					20,730	
	Longevity					3,519	
	**** Fund/Orgn Total ****					1,048,236	

Computer Science

Organization: 26800
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99528	Chair/Prof Pickard, Michael M.	11	1.00	100	0	127,539	
F99887	Prof Strader, Robert G	9	1.00	100	0	108,245	
F99804	Prof Dunn, Deborah Lynn	9	1.00	100	0	103,135	
F99803	Assc Professor Cook, David Allen	9	1.00	100	0	99,411	
F99653	Asst Professor Ball, Robert Glenn	9	1.00	100	0	89,739	
F99971	Dir Cmp Sci Lab Long, William Werther	9	.50	100	0	35,260	
	107550-26800 Spltd Acct	9		100	0	35,260	
	Total				0	70,520	
F99983	Instructor Long, William Werther	9	.50	100	0	35,260	
	107550-26800 Spltd Acct	9		100	0	35,260	
	Total				0	70,520	
F99970	Dir Cmp Sci Lab Harber, Greg Talton	9	.25	100	0	45,518	
	107550-26800 Spltd Acct	9		100	0	15,173	
	Total				0	60,691	
F99982	Instructor Harber, Greg Talton	9	.25	100	0	15,173	
	107550-26800 Spltd Acct	9		100	0	45,518	
	Total				0	60,691	
F99555	Lecturer Hutchison, Elizabeth Anne	9	1.00	100	0	50,478	
F99556	Lecturer Kahler, Korey E.	9	1.00	100	0	43,159	
F99554	Lecturer Eubanks, AnneMarie Tyge	9	1.00	100	0	41,580	
N99781	Asst Admin Rocka, Donna Lynette	12	1.00	100	0	32,833	
	Faculty Regular					826,461	
	Benefits					240,602	
	Non Exempt					32,833	
	Longevity					1,920	
	**** Fund/Orgn Total ****					1,101,816	

Director University Library

Organization: 27001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99965	Dir Library Dickerson, Shirley Harris	12	1.00	100	104,500	107,635	
E99914	Assc Dir Lib Technology Justus, David W.	12	1.00	100	77,799	80,562	
F99508	Assc Dir Lib Info Svcs Vacant	0	.00	100	62,435	70,000	
E99917	Mgr Library Systems Gossett, Reginald L.	12	1.00	100	55,476	57,446	
E99915	Mgr Lib Access Svcs Pierce, Evelyn R.	12	1.00	100	38,316	42,000	
E99916	Mgr Lib Acq/Loans Olds, Barbara C.	12	1.00	100	38,316	42,000	
E99757	Mgr Library Business Allen, Deborah R.	12	1.00	100	56,308	58,310	
E99756	Mgr Lib Web Svcs Mosier, Kreg Louis	12	1.00	100	53,478	55,377	
E99873	Admnstr Database Library Achanta, Durga B.	12	1.00	100	0	50,000	
E99758	Spec Ntwk Sprrt II Lb Kendall, James Ellis	12	1.00	100	47,389	48,597	
E99759	Spec Web Design Lib Roberson, Karrie Lynn	12	1.00	100	0	41,131	
F99500	Librarian III Clarke, Susan D	12	1.00	100	62,830	65,061	
F99505	Librarian III Reynolds, Linda Lorraine	12	1.00	100	61,800	63,995	
F99503	Librarian IV Ellis, Ann K.	12	1.00	100	60,292	63,433	
F99507	Librarian IV Scamman, Carol J.	12	1.00	100	61,165	63,337	
F99506	Librarian III Wright, Bernice Martha	12	1.00	100	60,469	60,469	
F99501	Librarian III Oswald, Tina Atkinson	12	1.00	100	54,822	56,769	
F99550	Librarian IV Carter, Wade Robert	11	1.00	100	51,691	53,527	
F99502	Librarian III Caplan, Ellen Rebecca	12	1.00	100	51,500	53,329	
F99504	Librarian III Reynolds, Ronald Philip	12	1.00	100	51,246	51,246	
F99401	Librarian II Ainsworth, Kyle	12	1.00	100	46,350	47,998	
F99549	Librarian III Halstead, Kay Cecelia	11	1.00	100	46,222	47,609	

Director University Library

Organization: 27001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99400	Librarian II Bailey, Gregory T.	12	1.00	100	43,179	44,712	
F99391	Coord Instrctn Lib Williams, Rhonda Wallace	12	1.00	100	42,848	44,369	
F99499	Librarian II Pappas, Jodene Renee	12	1.00	100	0	43,231	
E99539	Coord E-Resources Lib Fleming, Deborah Jane	12	1.00	100	40,876	42,102	
F99387	Archivist Vacant	0	.00	100	44,054	41,000	
N99930	Supv Info Desk/Stack Mgmt Renfro, Margie	12	1.00	100	33,918	35,122	
N99845	Asst Admin Tinkle, Pansy Neel	12	1.00	100	30,347	31,121	
N99841	Asst Library I Anthony, Becky S.	12	1.00	100	29,252	30,291	
N99843	Asst Library I Kendall, Anne C.	12	1.00	100	29,252	30,291	
N99844	Asst Library I Luna, Lonnie Michael	12	1.00	100	28,679	29,411	
N99842	Asst Library I Thompson, Ashley Magen	12	1.00	100	0	28,222	
N99929	Coord Linc Lab & Invntry Milstead, Mary J.	12	1.00	100	31,930	33,500	
N99670	Asst Library II Vacant	0	.00	100	34,064	27,700	
N99847	Asst Library I Y'Barbo, Mona Evelyn 150010-27001 Spl't Acct Total	12 12	1.00	53 47	13,232 12,253 25,485	13,999 12,251 26,250	
N99846	Asst Library I Stelson, Teresa K.	12	1.00	100	25,399	26,161	
N99849	Asst Library II Taylor, Alicia Ann	12	1.00	100	25,029	25,918	
N99851	Asst Library II Porterfield, Jeanne Renee	12	1.00	100	25,125	25,879	
N99850	Asst Library II Tomlin, Linda Dianne	12	1.00	100	25,123	25,877	
N99848	Asst Library II Brown, Pamela Ann	12	1.00	100	24,514	25,139	
N99978	Spec Tech Sprrt II Lib Saunders, Robert Austin	12	1.00	100	37,091	39,000	
N99954	Asst System Admnstr Lib Vacant	0	.00	100	30,179	30,179	

Director University Library

Organization: 27001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Exempt					1,495,244	
	Benefits					546,855	
	Non Exempt					457,810	
	Longevity					66,308	
	O and M					14,712	
	**** Fund/Orgn Total ****					2,580,929	

AARC

Organization: 27002
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99918	Dir AARC McWilliams, Mary Elizabet	12	1.00	100	67,004	69,014	
E99919	Dir Aarc Program Vacant	0	.00	100	40,804	47,000	
E99762	Dir AARC Program Leger, Annette J	12	1.00	100	48,163	49,608	
E99760	Dir AARC Program Brown, Jackson Floyd	12	1.00	100	44,908	47,000	
E99761	Dir AARC Program Davis, Andrew J	12	1.00	100	44,908	47,000	
N99853	Acctg Clk III Perodin, Reta Ann	12	1.00	100	28,593	32,000	
	Exempt					259,621	
	Benefits					83,194	
	Non Exempt					32,000	
	Longevity					9,920	
	Faculty Regular					5,500	
	**** Fund/Orgn Total ****					390,235	

Office of Instructional Technology

Organization: 28001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99966	Dir Instrctnl Tech McDonald, David Randolph	12	1.00	100	96,047	98,929	
E99768	Spec Faculty Sprt OIT Osborne, Laura Ann	12	1.00	100	44,451	45,727	
E99767	Spec Info Tech Floyd, Andra Fletchall	12	1.00	100	43,846	45,246	
E99766	Coord Tech Prgm OIT Watson, Jeffrey R.	12	1.00	100	61,739	63,564	
E99765	Coord Dist Education Kamps, Janet Lynn	12	1.00	100	60,392	62,092	
N99854	Asst Admin Taylor, Joan	12	1.00	100	32,105	33,180	
	Exempt					315,558	
	Benefits					97,647	
	Non Exempt					33,180	
	Longevity					8,320	
	**** Fund/Orgn Total ****					454,705	

Information Tech Svcs

Organization: 29001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate.
E99972	Dir ITS Davis, Paul Thomas	12	1.00	100	120,384	125,199	
E99931	Asst Dir ITS Systems Parker, John William	12	1.00	100	78,375	81,510	
E99930	Asst Dir ITS Applications Barnhart, Richard M.	12	1.00	100	77,435	80,000	
E99934	Mgr Systems ITS Watson, Stephen Jewell	12	1.00	100	64,480	66,980	
E99796	Prgmr/Analyst IV Foster, Tracey Plum	12	1.00	100	59,924	62,920	
E99797	Prgmr/Analyst III Sellars, Van A.	12	1.00	100	55,453	57,116	
E99794	Prgmr/Analyst III Adams, Tristan J.	12	1.00	100	51,500	53,645	
E99783	Admnstr Database II Pruett, William Frederick	12	1.00	100	0	50,000	
E99763	Prgmr Systms I Croft, William M	12	1.00	100	44,427	46,427	
E99782	Admnstr Database I Speichert, Scott Thomas	12	1.00	100	44,580	46,380	
E99791	Prgmr/Analyst II Vose, Jacquelyn Eileen	12	1.00	100	43,890	45,807	
E99785	Prgmr Systms I Humphrey, Arthur Cole	12	1.00	100	43,285	44,185	
E99790	Prgmr/Analyst II Thomas, Robert A.	12	1.00	100	35,700	41,000	
E99793	Prgmr/Analyst I Meier, Wayne Garrett	12	1.00	100	35,700	36,771	
E99792	Prgmr/Analyst I Genskow, Elijah Isaiah	12	1.00	100	35,000	36,050	
N99874	Spec Admin Ops ITS Murdock, Debra J.	12	1.00	100	37,775	38,908	
N99875	Spec Secrty Access Sr Rhodes, Cathy Diane	12	1.00	100	43,260	44,810	
N99979	Spec Secrty Access Wilkerson, Michael Taylor	12	1.00	100	39,140	39,140	
	Exempt					873,990	
	Benefits					279,117	
	Non Exempt					122,858	
	Longevity					24,220	
	**** Fund/Orgn Total ****					1,300,185	

Telecommunication & Networking

Organization: 29002
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99936	Mgr Network Svcs Kennedy, Richard M.	12	1.00	100	69,886	69,886	
E99937	Mgr Tech Sprt Lisenby, Jason R.	12	1.00	100	57,720	60,029	
E99798	Admnstr System Ntwk Garner, John M.	12	1.00	100	61,466	63,310	
E99802	Spec Secrty Sprt II Martinez, Monica Hernande	12	1.00	100	54,510	56,145	
E99801	Spec Ntwk Sprt III Rasmussen, Stephen Dougla	12	1.00	100	53,385	55,253	
E99800	Spec Ntwk Sprt II Menscer, Sandra K.	12	1.00	100	43,423	44,943	
E99799	Spec Ntwk Sprt II McMullen, Preston Ray	12	1.00	100	43,423	44,726	
N99877	Asst Admin Ivy, Janet L.	12	1.00	100	30,680	31,754	
N99983	Analyst Help Desk III Millard, Glenn David	12	1.00	100	46,101	47,484	
N99975	Spec Tech Sprt II Vacant	0	.00	100	36,000	37,420	
N99984	Spec Tech Sprt II Castillo, Reuben Richardo	12	1.00	100	31,500	33,548	
	Exempt					394,292	
	Benefits					152,459	
	Non Exempt					150,206	
	O and M					34,644	
	Longevity					18,680	
	**** Fund/Orgn Total ****					750,281	

International Programs

Organization: 29101
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99680	Cnslr Adms Intl Felts, Kenneth R.	12	1.00	100	36,015	36,915	
N99750	Coord Study Abroad Maxit, Ine's Esperanza	12	1.00	100	31,929	33,126	
N99749	Asst Admin Reed, Alison Lee	12	1.00	100	30,532	31,387	
N99934	Spec Intl Programs Catton, Heather	12	1.00	100	0	39,661	
	Non Exempt					104,174	
	O and M					40,250	
	Exempt					36,915	
	Benefits					28,400	
	Travel					7,500	
	Longevity					1,720	
	**** Fund/Orgn Total ****					218,959	

Financial Aid Operations

Organization: 29200
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99960	Dir Fincl Aid O'Rear, Michael Charles	12	1.00	100	97,811	97,811	
E99899	Asst Dir Fincl Aid Garrett, Heather Rachele	12	1.00	100	51,869	53,425	
E99898	Asst Dir Fincl Aid Harrell, Valerie Carmen	12	1.00	100	50,959	52,487	
E99900	Asst Dir Fincl Aid Shepherd, Rebecca Ball	12	1.00	100	50,864	52,262	
N99921	Supv Counter Lee, Donna M.	12	1.00	100	28,212	29,058	
E99663	Offcr Fin Aid Sr Story, Donna Williams	12	1.00	100	41,553	42,904	
E99666	Offcr Fincl Aid Parkhurst, LaShanda Belle	12	1.00	66	23,735	24,486	
	150010-29204 Splt Acct	12		34	12,227	12,614	
	Total				35,962	37,100	
E99664	Offcr Fincl Aid Beason, Irish N.	12	1.00	100	35,346	36,407	
E99665	Offcr Fincl Aid Mitchum, Tammy Marie	12	1.00	100	34,830	35,962	
E99668	Mgr Fincl Aid Stdnt Loan Atkins, Alica Mae	12	1.00	100	32,300	33,188	
N99751	Asst Admin Hall, Andalon S.	12	1.00	100	35,467	36,442	
N99753	Spec Fin Aid Smith, Kristan Royal	12	1.00	100	25,449	26,149	
N99755	Spec Fin Aid Pipes, Julie Ann	12	1.00	100	23,812	24,527	
	Exempt					428,932	
	Benefits					152,630	
	Non Exempt					116,176	
	O and M					78,000	
	Longevity					19,502	
	Travel					9,000	
	**** Fund/Orgn Total ****					804,240	

Admissions

 Organization: 29302
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99963	Exec Dir Enrlmnt Mgt Cossich, Monique	12	1.00	100	113,923	117,341	
E99902	Assc Dir Admissions Davis, Kevin Lykirkus	12	1.00	100	0	57,371	
E99903	Asst Dir Admissions Hardy, Mary Carolyn	12	1.00	100	46,247	47,172	
E99675	Asst Dir Admissions Horne, Ryan A.	12	1.00	100	42,400	44,642	
E99679	Asst Dir Admissions Maynard, Jessica E.	12	1.00	100	48,516	50,116	
E99682	Cnslr Adms Regnl Sr Chandler, Toni D.	12	1.00	100	46,561	47,958	
E99683	Asst Dir Admissions Swindell, Sharon Faye	12	1.00	100	46,156	47,080	
E99681	Coord Adms Regnl Watkins, Vivian Sadie	12	1.00	100	0	43,614	
E99684	Coord Enrlmnt Mgmt Media Barnes-Cox, William J.	12	1.00	100	41,658	43,299	
E99677	Cnslr Adms Sr McLeroy, Janet L.	12	1.00	100	38,046	39,046	
E99676	Cnslr Adms Manzanares, Lauren Jenise	12	1.00	100	33,758	35,558	
E99678	Cnslr Adms Holmes, Maxwell M.	12	1.00	100	33,758	35,558	
E99673	Cnslr Adms Green, Brittany Nicole	12	1.00	100	32,320	32,966	
E99672	Cnslr Adms Minchew, Brittany Ann	12	1.00	100	32,000	32,960	
E99674	Cnslr Adms Blackmon, Lerin D.	12	1.00	100	0	32,000	
N99760	Coord Adms Office Miller, Nancy Dene	12	1.00	100	36,442	38,142	
N99762	Coord Trnsfr Artcltn Byley, Dorinda Lee	12	****	100	0	36,258	
N99761	Coord Prospect Bradford, Sherrie R.	12	1.00	100	30,400	31,900	
N99935	Spec Admissions Vacant	0	.00	100	35,378	35,378	
N99766	Spec Admissions Story, Tamara Lynn	12	1.00	100	0	25,138	
N99763	Secretary Sr Christensen, Courtnay Wre	12	1.00	100	0	24,689	
N99673	Spec Admissions Kirkland, Tanni Dee	12	1.00	100	23,965	24,684	

Admissions

Organization: 29302
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99765	Spec Admissions Sorrells, Cristy Renee	12	1.00	100	0	24,524	
N99681	Spec Admissions Trevino, Melinda Ann	12	1.00	100	0	23,495	
N99759	Coord Adms Cnslg McGee, Debra Pauline	12	1.00	100	20,811	21,227	
	Exempt					706,681	
	Non Exempt					309,961	
	Benefits					284,660	
	O and M					43,000	
	Longevity					22,820	
	**** Fund/Orgn Total ****					1,367,122	

Academic Advising

Organization: 29304
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99905	Dir Acad Advsng Kiesel, Debra R.	12	1.00	100	60,308	62,118	
E99741	Coord Acad Advsng Lance, Tricia Ann	12	1.00	100	40,664	42,356	
E99685	Advsr Acad Williams, Monique Davis	12	1.00	100	0	39,166	
E99740	Advsr Acad Nickle, Dyson V.	12	1.00	100	38,307	39,073	
N99758	Asst Admin Bishop, Brandy Marie	12	1.00	100	29,458	30,636	
	Exempt					182,713	
	Benefits					59,738	
	Non Exempt					30,636	
	O and M					17,500	
	Travel					6,000	
	Longevity					5,140	
	**** Fund/Orgn Total ****					301,727	

Registrar

 Organization: 29311
 Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99964	Registrar Langham, Lynda S.	12	1.00	100	74,940	77,937	
E99906	Assc Registrar Delaney, Sabrina Kay	12	1.00	100	50,185	52,193	
E99864	Asst Registrar Burkett, Donna J.	12	1.00	100	41,344	42,791	
N99767	Asst Admin Walker, Bonnie S.	12	1.00	100	29,612	30,353	
N99768	Spec Registrtrn/Rcrds Glover, Stacy N.	12	1.00	100	28,700	29,572	
N99771	Spec Stdnt Info Holmes, Tracey Michelle	12	1.00	100	26,799	27,603	
N99773	Spec Grades & Roster Holland, Laura Miller	12	1.00	100	26,936	27,475	
N99776	Spec Records Manchack, Crystal Elaine	12	1.00	100	24,168	24,893	
N99774	Spec Graduation Sr Frazier, Linda Gail	12	1.00	100	26,775	30,500	
N99775	Spec Graduation Sr Stepp, Diane M.	12	1.00	100	27,338	30,500	
N99770	Spec Records Verif de la Cruz, Walter Wayne	12	1.00	100	23,500	23,852	
N99769	Spec Degree Audit Sr McElroy, Brandon Hawn	12	1.00	100	0	35,350	
	Non Exempt					284,098	
	Exempt					172,921	
	Benefits					127,965	
	O and M					49,875	
	Longevity					15,000	
	Travel					3,080	
	**** Fund/Orgn Total ****					652,939	

Res Dev Fund Benefits

Organization: 29402
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Benefits					13,160	
	**** Fund/Orgn Total ****					13,160	

Graduate School

Organization: 29501
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99757	Coord Graduate Studies Carver, Lagena	12	1.00	100	42,433	43,706	
N99922	Asst To Dean Twigg, Tierney Rene	12	1.00	100	36,137	37,221	
	Non Exempt					80,926	
	Benefits					22,659	
	O and M					6,250	
	Longevity					4,860	
	Travel					2,250	
	**** Fund/Orgn Total ****					116,945	

Graduate Assistantships

Organization: 29502
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					1,314,600	
	Exempt					809,423	
	Benefits					75,977	
	**** Fund/Orgn Total ****					2,200,000	

VP Finance & Administration

Organization: 30001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99996	VP Finance & Admin Gallant, Danny Ray	12	1.00	100	161,242	167,692	
E99967	Dir Budget Sellman, Deborah Lynette	12	1.00	100	101,970	106,049	
E99770	Dir Fincl Svcs Williamson, Kathleen H.	12	1.00	100	76,000	78,280	
E99769	Analyst Budget Barrett, Jessica Kay	12	1.00	63	0	35,690	
	350010-30001 Spl't Acct	12		37	0	20,961	
	Total				0	56,651	
N99855	Exec Asst Griffith, Valerie Elaine	12	1.00	100	45,323	47,136	
	Exempt					387,710	
	Benefits					121,757	
	Non Exempt					47,136	
	O and M					22,000	
	Longevity					9,514	
	Travel					7,000	
	**** Fund/Orgn Total ****					595,117	

General Contingency

Organization: 30002
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

Risk Management

Organization: 30008
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Controllers Office

Organization: 30101
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99968	Controller Fuselier, Dora J.	12	1.00	100	108,680	113,027	
E99920	Asst Controller Sales, Dannette Leanne 350010-30101 Spltd Acct Total	12 12	1.00	64 37	52,041 29,913 81,954	53,776 30,910 84,686	
E99923	Bursar Williams, Bobby F. 150007-30101 Spltd Acct 350010-30101 Spltd Acct Total	12 12 12	1.00	29 24 47	18,645 15,431 30,218 64,294	19,267 15,945 31,225 66,437	
E99921	Mgr Acct Payable Walker, Virginia E. 350010-30101 Spltd Acct Total	12 12	1.00	56 44	32,855 25,814 58,669	34,224 26,890 61,114	
E99922	Mgr Payroll Duffin, Judy Elizabeth	12	1.00	100	57,810	59,256	
E99874	Bursar Asst Corman, Pamela Renee	12	1.00	100	48,532	50,149	
H99882	Bursar Asst Stubblefield, Billie Murd	12	.45	100	19,413	20,133	21.51
N99956	Supv Acctg Honea, Lynnette A. 150007-30101 Spltd Acct Total	12 12	1.00	50 50	19,900 19,900 39,800	20,398 20,398 40,796	
E99773	Acct III Uhyrek, Anne Louise 150007-30101 Spltd Acct Total	12 12	1.00	25 75	12,788 38,363 51,151	13,631 40,892 54,523	
E99771	Acct III Ashworth, Eric Randall 150007-30101 Spltd Acct Total	12 12	1.00	21 79	10,742 40,409 51,151	11,273 42,407 53,680	
E99669	Acct II Hamilton, Letitia Gaye 150040-29401 Spltd Acct Total	12 12	1.00	20 80	9,851 39,406 49,257	10,177 40,710 50,887	
E99776	Acct II Young, Catherine M. 310030-95109 Spltd Acct Total	12 12	1.00	83 17	39,009 8,143 47,152	40,145 8,380 48,525	
E99775	Acct II Cornelius Tomsic, Jacquiel	12	1.00	100	0	46,310	
E99508	Acct II Weisinger, Ashley Nichole	12	1.00	100	0	44,000	
E99774	Asst Mgr Payroll Duren, Billy Dale	12	1.00	100	47,355	43,000	
N99861	Acctg Asst III Hightower, Wanda E. 150007-30101 Spltd Acct	12 12	1.00	75 25	28,531 9,510	29,658 9,886	

Controllers Office

Organization: 30101
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Total				38,041	39,544	
N99859	Accts Pay Clk II Evans, Glenda Sue Willifo	12	1.00	100	32,120	32,923	
N99857	Acctg Clk III Michaels, Cathy Lynn	12	1.00	100	31,650	32,839	
N99856	Acctg Clk III Ales, Krista Lynn	12	****	100	0	32,000	
N99858	Accts Pay Clk II Blough, Jennie Kay	12	1.00	100	0	29,000	
N99955	Acct I Maurer, Amy Ping	12	1.00	50	19,750	20,875	
	350010-30101 Splt Acct	12		50	19,750	20,875	
	Total				39,500	41,750	
N99669	Asst Payroll Sr McDaniel, Renea F	12	1.00	100	32,500	33,313	
	Exempt					538,234	
	Non Exempt					251,138	
	Benefits					250,142	
	O and M					119,495	
	Longevity					19,767	
	Travel					7,600	
	**** Fund/Orgn Total ****					1,186,376	

Physical Plant

Organization: 30201
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99969	Dir PPD Brittain, James Lee,	12	1.00	100	101,970	106,049	
E99925	Mgr Construction Lanham, Bruce A	12	1.00	100	60,864	62,812	
E99924	Asst Dir Ppd Vacant	0	.00	50	43,902	43,902	
E99559	Supv Admin PPD Vacant	0	.00	100	46,575	46,575	
N99867	Spec Admin PPD Wild, Margaret S.	12	1.00	100	35,694	38,533	
N99866	Asst Admin Evans, Mary B. 107550-30254 Splt Acct Total	12 12	1.00	50 50	14,250 14,250 28,500	14,642 14,642 29,284	
N99864	Acctg Clk II Ford, Alison Marie	12	1.00	100	30,797	30,797	
N99865	Spec Plt Opr Vacant	0	.00	100	35,064	35,064	
	Exempt					259,338	
	Non Exempt					119,036	
	Benefits					105,945	
	O and M					31,096	
	Travel					7,200	
	Longevity					7,170	
	**** Fund/Orgn Total ****					529,785	

Central Stores

Organization: 30210
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99929	Mgr Central Stores Jones, Evie M Leblanc	12	1.00	100	39,244	40,500	
N99957	Asst Mgr Cntrl Store Wade, Anthony Adam	12	1.00	100	31,308	32,310	
N99716	Clk Vacant	0	.00	100	9,000	9,000	
	Non Exempt					41,310	
	Exempt					40,500	
	Benefits					26,575	
	O and M					16,621	
	Longevity					7,020	
	**** Fund/Orgn Total ****					132,026	

General Services

Organization: 30212
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99926	Mgr Transp Svcs Coker, Robert Lee	12	1.00	100	62,400	64,740	
H99752	Forepsn Auto Shop Butler, Randell Cornell	12	1.00	100	44,173	45,586	21.92
H99756	Forepsn Spec Svc Arriaga, Jaime	12	1.00	100	30,460	31,434	15.11
N99863	Acctg Clk II Clark, L. Lynn	12	1.00	100	30,318	31,288	
H99757	Designer/Estimator Conner, Kendall Clay	12	1.00	100	30,844	31,831	15.30
H99753	Mech Auto II Westmoreland, Bobby Joe	12	1.00	100	36,709	37,719	18.14
H99754	Mech Auto I Corley, David O.	12	1.00	100	33,280	34,345	16.51
H99758	Spec Parts/Tool Wolbert, Mindy Lynn	12	1.00	100	27,989	30,000	14.42
H99755	Opr Heavy Eqmt II Holland, Randy L.	12	1.00	100	31,616	32,628	15.69
H99761	Mech Small Engine Yates, Craig B.	12	1.00	100	26,262	27,103	13.03
H99759	Drivr Garbg Truck II Velasquez, Alberto A.	12	1.00	100	25,627	25,627	12.32
H99760	Person Detail I Muckleroy, John P.	12	1.00	100	21,743	22,439	10.79
	Non Exempt					349,999	
	Benefits					122,317	
	Exempt					64,740	
	O and M					60,000	
	Longevity					11,400	
	Travel					900	
	**** Fund/Orgn Total ****					609,356	

Campus Recycling

Organization: 30216
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99773	Wkr Cust II Stobart, Richard Cleamon	12	.50	100	0	9,122	8.77
	Non Exempt					9,122	
	O and M					5,000	
	Benefits					2,554	
	**** Fund/Orgn Total ****					16,676	

Building Maintenance

Organization: 30232
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99877	Mgr PPD Robberson, Dewain Ray	12	1.00	100	66,254	75,738	
H99780	Forepsn Elec/Electrn Shinn, Donald C.	12	1.00	100	53,041	54,738	26.32
H99666	Forepsn Bldg Trds Carver, Gary Roland	12	1.00	100	0	51,599	24.81
H99776	Forepsn Plumber Young, Gregory S.	12	1.00	100	49,424	51,357	24.69
H99775	Forepsn Locksmith Barnwell, Barry Lee	12	1.00	100	48,809	50,371	24.22
H99790	Leadpsn Electrical Hughes, Stacy L.	12	1.00	100	47,693	49,219	23.66
H99785	Leadpsn Cabinet Mkr Mohundro, David L	12	1.00	100	46,105	47,833	23.00
H99784	Leadpsn HVAC Kendrick, Ken	12	1.00	100	44,966	44,966	21.62
H99799	Tech Electrncs II Fleming, Dennis G.	12	1.00	100	42,416	43,583	20.95
H99778	Mech HVAC IV Stracener, Michael Dwain	12	1.00	100	41,409	42,735	20.55
H99794	Lineman Prim Svc Eddings, James	12	1.00	100	41,731	41,731	20.06
H99781	Tech Bldg Trds IV Riley, Jordan Rhodes	12	1.00	100	0	40,765	19.60
H99779	Mech Hvac IV Dorsett, Richard G.	12	1.00	100	0	40,223	19.34
H99787	Tech Sign & Graphic Hartt, Glynn A.	12	1.00	100	38,625	39,687	19.08
H99811	Electrician III Consford, Robert S.	12	1.00	100	38,325	39,379	18.93
H99782	Electrician III Pierce, Sidney S.	12	1.00	100	37,896	38,938	18.72
H99791	Electrician II Russell, Jody L.	12	1.00	100	36,996	38,180	18.36
H99803	Mech Hvac III Pietruszka, Nick Joseph	12	1.00	100	0	38,141	18.34
H99788	Electrician III Nalls, Randall C.	12	1.00	100	36,797	37,809	18.18
H99793	Coord Work Cnrl Triana, Steve M.	12	1.00	100	36,696	37,706	18.13
H99796	Locksmith II White, Robert Lee	12	1.00	100	35,368	36,500	17.55
H99800	Tech Bldg Trds III Vacant	0	.00	100	36,489	36,489	

Building Maintenance

Organization: 30232
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99786	Plumber II Ferguson, Zachary A.	12	1.00	100	35,068	36,191	17.40
H99792	Electrician II Decker, Robert D.	12	1.00	100	34,276	35,218	16.93
H99804	Plumber II Howard, Dyer Kimsey	12	1.00	100	34,151	35,115	16.88
H99783	Tech Electrncls II Strahan, Don Allen	12	1.00	100	33,612	34,536	16.61
H99789	Mech HVAC II Willoughby, William Ellis	12	1.00	100	0	33,277	16.00
H99802	Mech Hvac II Wilson, David Wayne	12	1.00	100	0	33,277	16.00
H99801	Painter II Gresham, Larry Grover	12	1.00	100	32,137	33,021	15.87
H99807	Carpenter II Meisch, Ward E.	12	1.00	100	31,577	32,445	15.60
H99809	Mech HVAC II Waring, Ivan Mark	12	1.00	100	30,948	31,799	15.29
H99797	Mech HVAC I McClelland, Heath Glenn	12	1.00	100	30,594	30,594	14.71
H99810	Painter II Vacant	0	.00	100	30,199	30,199	
H99808	Locksmith I Reed, Johnny R.	12	1.00	100	0	30,053	14.45
H99805	Tech Bldg Trds I Johnson, David	12	1.00	100	0	26,102	12.55
	Non Exempt					1,323,776	
	Benefits					391,864	
	Exempt					75,738	
	Longevity					42,240	
	**** Fund/Orgn Total ****					1,773,618	

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99927	Assc Dir PPD Watson, Ronald Edward	12	1.00	100	81,126	88,000	
N99733	Supv Cust II Thompson, Johnny R.	12	1.00	100	46,738	48,490	
N99732	Supv Cust II Mallory, James Kemple	12	1.00	100	40,545	42,066	
H99815	Forepsn Cust III Thompson, John A.	12	1.00	100	35,609	36,748	17.67
H99820	Forepsn Cust III Baxter, Cynthia A.	12	1.00	100	28,976	29,904	14.38
H99817	Forepsn Cust II McKind, Opal L.	12	1.00	100	27,452	28,331	13.62
H99814	Forepsn Cust II Thorn, Janice Elain	12	1.00	100	26,529	27,378	13.16
H99828	Supv Cust I Herrera, Veronica	12	1.00	100	25,915	26,744	12.86
H99816	Forepsn Cust II Deckard, Jo Ann	12	1.00	100	24,540	25,961	12.48
H99829	Forepsn Cust II Johnson, Alison C.	12	1.00	100	24,540	25,215	12.12
H99813	Forepsn Cust II Adams, Sue M.	12	1.00	100	23,993	24,653	11.85
H99818	Forepsn Cust II Blackshire, Dinah Trotty	12	1.00	100	23,710	24,362	11.71
H99729	Coord House Wheeler, Tammy Lynn	12	1.00	100	41,597	43,157	20.75
H99832	Wkr Cust II Richardson, Katherine Eli	12	1.00	100	0	24,676	11.86
H99833	Spec Cust Svc Sprt Doss, Keeler Tramaine	12	1.00	100	23,050	23,684	11.39
H99830	Wkr Cust II Lewis, Willie J.	12	1.00	100	22,709	23,436	11.27
H99835	Wkr Cust II Mallard, Mary Ann	12	1.00	100	0	22,816	10.97
H99831	Wkr Cust II Lewis, Vanessa Kay	12	1.00	100	22,108	22,815	10.97
H99826	Wkr Cust II Waters, Rosie Lee	12	1.00	100	22,194	22,804	10.96
H99851	Wkr Cust II Williams, Sheila G.	12	1.00	100	21,637	22,232	10.69
H99858	Wkr Cust I Trotty, Charles A.	12	1.00	100	21,230	21,813	10.49
H99824	Wkr Cust II Upshaw, Rumone D.	12	1.00	100	20,908	21,577	10.37

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99839	Wkr Cust I Curl, Gwendolyn A.	12	1.00	100	20,887	21,555	10.36
H99825	Wkr Cust II Nichols, Barry L.	12	1.00	100	20,908	21,483	10.33
H99861	Wkr Cust II Burns, Francis	12	1.00	100	20,884	21,459	10.32
H99834	Wkr Cust II McClain Jr., Lonnie	12	1.00	100	20,278	20,836	10.02
H99847	Wkr Cust I Fuentes, Rosa D.	12	1.00	100	20,020	20,660	9.93
H99837	Wkr Cust I Cabral, Pedro	12	1.00	100	19,897	20,534	9.87
H99846	Wkr Cust II Vacant	0	.00	100	21,101	20,507	
H99821	Wkr Cust I Tapia, Ezequiel	12	1.00	100	19,597	20,224	9.72
H99827	Wkr Cust I Watkins, JaMarcus Dean	12	1.00	100	0	20,090	9.66
H99819	Wkr Cust II Lofton, Timmy Lee	12	1.00	100	19,494	20,030	9.63
H99838	Wkr Cust I Booth, Virginia A.	12	1.00	100	19,280	19,810	9.52
H99859	Wkr Cust I Fields, Joie E.	12	1.00	100	19,130	19,656	9.45
H99848	Wkr Cust I Orozco, Cesar	12	1.00	100	18,980	19,502	9.38
H99822	Wkr Cust I Ferrell, Lawrence Edward	12	1.00	100	18,970	19,492	9.37
H99840	Wkr Cust I Burgos, Teresa	12	1.00	100	18,959	19,480	9.37
H99841	Wkr Cust I Sanders, Bobbie Joyce	12	1.00	100	18,959	19,480	9.37
H99844	Wkr Cust I Williams, Thadas Tyree	12	1.00	100	18,959	19,480	9.37
H99845	Wkr Cust I Oliver, Deborah Smith	12	1.00	100	18,959	19,480	9.37
H99860	Wkr Cust I Timmons, Tamala Moneek	12	1.00	100	0	19,320	9.29
H99855	Wkr Cust I Cabral, Rosa Maria	12	1.00	100	18,430	18,936	9.10
H99849	Wkr Cust I Moore, Donald Ray	12	1.00	100	18,344	18,851	9.06
H99853	Wkr Cust I Stegall, Chassity Kiara	12	1.00	100	18,305	18,808	9.04

Custodial Services

Organization: 30249
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99856	Wkr Cust I Curl, Kathryn Gennell	12	1.00	100	0	18,783	9.03
H99823	Wkr Cust I Johnson, Meshun Ja'Michea	12	1.00	100	18,747	18,747	9.01
H99843	Wkr Cust I Brown, Terry	12	1.00	100	18,201	18,701	8.99
H99850	Wkr Cust I Deckard, Jackie	12	1.00	100	17,681	18,167	8.73
H99712	Wkr Cust I Watkins, Joyce Dixon	12	1.00	100	17,675	18,162	8.73
H99857	Wkr Cust I Jones, Lillian Ruth	12	1.00	100	17,472	17,472	8.40
H99836	Wkr Cust I Hanes, Malik L.	12	1.00	100	16,731	17,266	8.30
H99852	Wkr Cust I Maldonado De Velasquez, A	12	1.00	100	16,641	17,173	8.26
H99812	Wkr Cust I Vacant	0	.00	100	16,641	17,161	
H99854	Wkr Cust I Vacant	0	.00	100	17,140	17,140	
H99842	Wkr Cust I Waters, Asetha Dossel	12	1.00	100	0	16,639	8.00
	Non Exempt					1,223,947	
	Benefits					367,345	
	O and M					128,200	
	Exempt					88,000	
	Longevity					53,660	
	Travel					1,800	
	**** Fund/Orgn Total ****					1,862,952	

Grounds Maintenance

Organization: 30251
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99928	Mgr Grounds Williams, Gary Don	12	1.00	100	56,045	57,838	
H99862	Asst Mgr Grnds & Comm Rel Holl, Mark E.	12	1.00	100	46,058	47,532	22.85
H99864	Forepsn Grounds I Bates, Thomas J.	12	1.00	100	28,020	28,791	13.84
H99865	Forepsn Grounds I Mcghiey, Shaun Christophe	12	1.00	100	26,885	27,624	13.28
H99866	Forepsn Grounds I Ramey, Jonathan W.	12	1.00	100	29,128	25,644	12.33
H99863	Arborist Ross, Everett Allen	12	1.00	100	41,683	43,017	20.68
H99867	Tech Irrgtn/Grnhs Stapleton, Brad Lee	12	1.00	100	36,789	37,966	18.25
H99868	Opr Heavy Eqmt II Bryant, Rodney P	12	1.00	100	29,263	30,068	14.46
H99873	Gardener Bell, Jesse Raymond	12	1.00	100	25,186	26,130	12.56
H99872	Gardener Taylor, Kim D.	12	1.00	100	25,306	26,116	12.56
H99871	Gardener Page, Craig Alan	12	1.00	100	23,286	23,926	11.50
H99869	Opr Heavy Eqmt I Rector, Kenneth Wade	12	1.00	100	0	22,857	10.99
H99870	Wkr Grounds II Hunt, Samuel D.	12	1.00	100	20,528	21,093	10.14
H99877	Wkr Grounds I McPherson, Lewis R.	12	1.00	100	20,416	20,977	10.09
H99874	Wkr Grounds I Coats, John Mack	12	1.00	100	19,282	19,813	9.52
H99876	Wkr Grounds I Huffman, Mark Allen	12	1.00	100	19,282	19,813	9.52
H99711	Wkr Grounds I Bryant, William H.	12	1.00	100	0	19,301	9.28
	Non Exempt					440,668	
	O and M					148,238	
	Benefits					139,582	
	Exempt					57,838	
	Longevity					25,780	
	Travel					6,350	
	**** Fund/Orgn Total ****					818,456	

Utilities

Organization: 30253
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,600,000	
	**** Fund/Orgn Total ****					4,600,000	

Other Utilities O&M

Organization: 30254
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99924	Asst Dir Ppd Vacant	0	.00	50	43,902	43,902	
E99566	Asst Mgr PPD Singleton, Allen Joseph	12	1.00	100	53,000	62,250	
E99777	Analyst Plt Opr Ghiringhelli, Jeffery W.	12	1.00	100	56,925	62,250	
N99866	Asst Admin Evans, Mary B.	12	1.00	50	14,250	14,642	
	107550-30201 Splt Acct	12		50	14,250	14,642	
	Total				28,500	29,284	
H99764	Mech Hvac IV King, Robert Eric	12	1.00	100	39,522	40,782	19.61
H99717	Mech Hvac IV Vacant	0	.00	100	38,251	38,251	
H99763	Tech Electrncs II Vardeman, Don Dalton	12	1.00	100	33,762	34,690	16.68
	O and M					419,000	
	Exempt					168,402	
	Non Exempt					128,365	
	Benefits					83,095	
	Longevity					3,130	
	Travel					1,350	
	**** Fund/Orgn Total ****					803,342	

Procurement Services

Organization: 30401
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99970	Dir Prcmt/Prop Sv/Hub Crd Boubel, Diana Jo	12	1.00	100	88,820	92,373	
E99778	Mgr Vendor Rels Guerrero, Manuel Gilberto	12	1.00	100	46,350	47,740	
E99526	Spec Contracting Ethridge, William Charles	12	1.00	59	21,435	22,014	
	350010-30001 Spl't Acct	12		41	15,100	15,508	
	Total				36,535	37,522	
E99528	Spec Contracting Parris, Jaimie Lee	12	1.00	100	0	36,300	
N99868	Asst Admin Haney, Kara Jo	12	1.00	100	0	29,800	
N99869	Asst Receiving Sr Turnham, Debra Ann.	12	1.00	100	25,775	26,600	
N99961	Mgr Property Foster, Peggy Ann	12	1.00	100	39,834	40,910	
N99960	Coord Procurement Card Henderson, Damara La'Tese	12	1.00	100	36,263	37,263	
N99959	Buyer Bianco, Linda H.	12	1.00	100	32,884	34,199	
N99958	Buyer Barnes, Patricia G.	12	1.00	100	32,565	33,485	
N99734	Buyer Dickerson, Aaron Mark	12	1.00	100	30,407	31,267	
N99718	Asst Admin (50%) Christian, Betty Pulsiphe	12	.50	100	18,538	19,094	
N99690	Asst Supv Receiving Vacant	0	.00	100	25,282	25,282	
	Non Exempt					277,900	
	Exempt					198,427	
	Benefits					133,372	
	O and M					24,180	
	Longevity					14,121	
	Travel					6,000	
	**** Fund/Orgn Total ****					654,000	

Safety and Risk Management

Organization: 30501
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99971	Dir Env Hlt/Sft/Rm Higgins, Jeremy Keith	12	1.00	100	83,430	86,767	
E99780	Offcr Safety Sr Griffith, James Michael	12	1.00	56	30,859	31,920	
	350010-30001 Splt Acct	12		44	24,246	25,080	
	Total				55,105	57,000	
E99779	Offcr Safety Hendry, Sonja Lynn	12	1.00	56	27,110	28,431	
	350010-30001 Splt Acct	12		44	21,300	22,338	
	Total				48,410	50,769	
H99878	Tech Safety Black, Sean A.	12	.50	100	15,449	16,001	15.38
	Exempt					147,118	
	Benefits					45,673	
	O and M					28,000	
	Non Exempt					16,001	
	Longevity					4,070	
	Travel					2,700	
	**** Fund/Orgn Total ****					243,562	

SORM

Organization: 30502
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					283,504	
	**** Fund/Orgn Total ****					283,504	

Auto Liability

Organization: 30503
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

Employee Blanket Bond Insurance

Organization: 30506
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					40,000	
	**** Fund/Orgn Total ****					40,000	

Haz Mat

Organization: 30507
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					7,020	
	**** Fund/Orgn Total ****					7,020	

Human Resources

Organization: 30601
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99959	Dir HR Herrington, Glenda F. 350010-30001 Splt Acct	12 12	1.00	67 33	68,588 33,782	71,331 35,133	
	Total				102,370	106,464	
E99895	Asst Dir HR Peebles, Pamela Kay 350010-30001 Splt Acct	12 12	1.00	67 33	49,131 24,199	50,652 24,948	
	Total				73,330	75,600	
E99896	Mgr Benefits Baggett, Billie I.	12	1.00	100	64,400	66,400	
E99656	Rep HR Sr Spivey, Aleta M.	12	1.00	100	42,300	47,000	
E99657	Rep HR Sr Wyatt, John Alan	12	1.00	100	42,900	47,000	
E99659	Rep HR Sr Kurys, Beverly Kay	12	1.00	100	42,300	47,000	
N99744	Spec HR III Hunter, Barbara Gresham	12	1.00	100	32,000	37,000	
N99745	Spec HR II Eddings, Judy Lynn	12	1.00	100	31,000	32,350	
N99702	Spec HR II Johnson, Tara Nicole	12	1.00	100	0	31,932	
N99746	Spec HR I Vacant	0	.00	100	29,909	29,909	
	Exempt					329,383	
	Non Exempt					131,191	
	Benefits					130,386	
	O and M					42,500	
	Longevity					8,662	
	Travel					4,320	
	**** Fund/Orgn Total ****					646,442	

Insurance

Organization: 30604
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Benefits					3,626,302	
	**** Fund/Orgn Total ****					3,626,302	

Development

Organization: 40011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99997	VP Univ Advancement Still, Jill Lawrence	12	1.00	100	155,000	161,200	
E99973	Exec Dir Dev Vacant	0	.00	100	95,000	110,000	
E99879	Asst Dir Dev Anl Gvg Smith, April Lynn	12	1.00	100	50,403	54,741	
E99564	Coord Annual Giving Vacant	0	.00	100	34,383	34,383	
E99804	Offcr Major Gift Turnage, Craig A.	12	1.00	100	76,163	78,448	
E99805	Offcr Major Gift Turner, Joel Lovis	12	1.00	100	76,163	78,448	
N99878	Exec Asst Smith, Rebecca J.	12	1.00	100	45,323	47,323	
N99688	Coord Acctg Dev Ofc Carmona, Kimberly Dawn	12	1.00	100	35,282	36,164	
N99687	Coord Gift Dev Black, Joann Wingate	12	1.00	100	0	32,880	
N99685	Asst Development Stephens, Julie Davenport	12	1.00	100	0	36,050	
	Exempt					572,220	
	Benefits					202,898	
	Non Exempt					152,417	
	O and M					41,043	
	Travel					12,150	
	Longevity					8,100	
	**** Fund/Orgn Total ****					988,828	

VP University Affairs

Organization: 50011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99998	VP Univ Affrs						
	Westbrook, Steven B	12	1.00	50	80,621	83,846	
	350010-30001 Spl't Acct	12		50	80,621	83,846	
	Total				161,242	167,692	
N99880	Exec Asst						
	Dunbar, Eileen Sullivan	12	1.00	100	45,323	47,136	
	Exempt					83,846	
	Non Exempt					47,136	
	Benefits					36,675	
	O and M					5,413	
	Longevity					5,360	
	Travel					913	
	**** Fund/Orgn Total ****					179,343	

Dean of Student Affairs

Organization: 52001
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99976	Dean Stdnts/Asst VPUA						
	Peck, Adam Eugene	12	1.00	25	25,359	26,627	
	350010-52001 Splt Acct	12		75	76,077	79,880	
	Total				101,436	106,507	
N99879	Asst Admin						
	Hammonds, Joy Kyla	12	1.00	30	9,903	10,201	
	350010-52001 Splt Acct	12		70	23,108	23,801	
	Total				33,011	34,002	
	Exempt					26,627	
	Benefits					10,312	
	Non Exempt					10,201	
	O and M					2,682	
	Longevity					436	
	**** Fund/Orgn Total ****					50,258	

Office of Student Rights & Resp

Organization: 52002
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99957	Dir Stdnt Rights/Rspnsb Scott, Peggy Sue	12	1.00	100	63,731	65,643	
E99862	Coord Early Intervention Koltonski, Whitney Kay	12	1.00	100	40,000	41,200	
N99920	Asst Admin Smith, Amanda Fancher	12	1.00	100	30,620	31,539	
	Exempt					106,843	
	Benefits					38,747	
	Non Exempt					31,539	
	O and M					11,751	
	Longevity					5,060	
	Travel					1,750	
	**** Fund/Orgn Total ****					195,690	

Disability Services

Organization: 52004
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99983	Dir Dis Svcs Rivers, Tiffany Annette	12	1.00	100	72,689	64,890	
E99851	Intrp Sr/Coord Df/Hh Svc Hilton, Margaret L.	12	1.00	100	40,616	45,320	
E99893	Coord Disb Svcs Support Turner, Laura Jane	12	1.00	100	0	43,260	
E99583	Interpreter Sr Stanton, Shannon Nicole	12	1.00	100	0	39,140	
N99966	Coord Disb Svcs Accommm Gallant, Ethel Gail	12	1.00	100	39,977	41,177	
N99967	Coord Disb Svcs Exam Douglas, Beverly Denise	12	1.00	100	0	38,500	
	Exempt					192,610	
	Non Exempt					79,677	
	Benefits					76,240	
	O and M					23,843	
	Longevity					5,440	
	Travel					1,890	
	**** Fund/Orgn Total ****					379,700	

Student Affairs Support Services

Organization: 52301
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99981	Asst Dean Stdnt Affrs Spr Lopez, Charles A.	12	1.00	100	79,310	79,310	
E99889	Dir Cnslg Milem, Jill Wilson	12	1.00	100	63,628	65,537	
E99888	Dir Career Svcs Brown, Binta	12	1.00	100	50,000	53,560	
E99561	Cnslr Vacant	0	.00	100	0	48,000	
E99845	Cnslr Jackson, Charlotte B.	12	1.00	100	45,360	46,721	
E99848	Cnslr Smith, Ronald J.	12	1.00	100	43,509	44,815	
E99849	Cnslr Intern/Resrch Coord Mlinar, John Paul	12	1.00	100	41,200	42,436	
E99847	Cnslr Klingenberg, Jennifer Daw	12	1.00	100	41,200	42,363	
E99846	Asst Dir Career Svcs Gehrels, David W.	12	1.00	100	0	41,200	
E99522	Coord Career Svcs Derouen, Brandi Joann	12	1.00	100	32,000	36,050	
N99907	Asst Admin Nolan, Susan Kay	12	1.00	100	0	30,900	
	Exempt					499,991	
	Benefits					149,849	
	Non Exempt					30,900	
	O and M					20,956	
	Longevity					12,404	
	**** Fund/Orgn Total ****					714,100	

Post Office

Organization: 53110
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99562	Mgr Post Office Clasquin, Donald Lyle	12	1.00	100	44,290	45,619	
H99958	Clk Postal II Ecke, Mary V.	12	1.00	100	22,622	23,308	11.21
H99959	Clk Postal II Huey, Hilary Dibrell	12	1.00	100	0	22,645	10.89
	Non Exempt					45,953	
	Exempt					45,619	
	Benefits					25,640	
	Longevity					2,900	
	**** Fund/Orgn Total ****					120,112	

University Police Department

Organization: 55011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99982	Exec Dir Pub Sfty/Ch Poli Cossich, Marc Laine	12	1.00	100	93,869	97,624	
E99891	Lieutenant Dugger, T. R.	12	1.00	100	58,837	58,837	
H99697	Sergeant Jordan, Paul Mark	12	1.00	100	46,286	47,908	23.03
H99695	Sergeant Madden, Marcus A.	12	1.00	100	46,062	47,435	22.81
H99696	Sergeant Mask, Douglas W.	12	1.00	100	46,062	47,435	22.81
H99694	Sergeant Patterson, Roy Clinton	12	1.00	100	0	45,944	22.09
H99975	Corporal Shelton, Richard W.	12	1.00	100	43,117	44,636	21.46
H99971	Corporal Beck, Jacob Franklin	12	1.00	100	0	44,509	21.40
H99969	Corporal Newberg, Christopher J.	12	1.00	100	43,013	44,303	21.30
H99973	Corporal Fincher, James E	12	1.00	100	41,680	42,928	20.64
H99974	Offcr Police II Adame, Eleno	12	1.00	100	0	42,574	20.47
H99972	Offcr Police II Henderson, Justin Wendell	12	1.00	100	41,045	42,272	20.32
H99970	Offcr Police II Cowan, James Aaron	12	1.00	100	0	41,222	19.82
	Non Exempt					491,166	
	Benefits					186,555	
	Exempt					156,460	
	O and M					27,082	
	Hazardous Duty					12,080	
	**** Fund/Orgn Total ****					873,343	

Institutional Research

Organization: 60011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99984	Dir Inst Res Hall, Karyn Leanne	12	1.00	100	83,980	86,500	
E99955	Assc Dir Inst Res Nelson, Nicole Leigh	12	1.00	100	69,800	71,584	
E99852	Analyst Inst Res Middleton, Amber Nicole	12	1.00	100	49,128	50,912	
	Exempt					208,996	
	Benefits					58,519	
	O and M					19,078	
	Longevity					3,360	
	Travel					1,500	
	**** Fund/Orgn Total ****					291,453	

Executive Director of Marketing

Organization: 90011
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99956	Asst Dir Mktg Comm Edit S Roquemore, Amy Frances	12	1.00	100	0	66,000	
E99861	Webmaster Univ Johnstone, Jason L.	12	1.00	100	58,076	59,818	
E99855	Coord Photo Svcs Meredith, Hardy Dale	12	1.00	100	47,314	48,733	
E99856	Coord Prdcr Media Sr Thompson-Wade, Terri L	12	1.00	100	47,219	47,219	
E99854	Coord Editorial Vacant	0	.00	100	45,552	45,552	
E99859	Spec Mktg Comm Parish, Donna Lynell	12	1.00	100	42,230	44,250	
E99860	Spec Publictn Johnson, Robin L.	12	1.00	100	40,685	41,905	
N99970	Asst Mktg Comm Clark, Rachel Oates	12	1.00	100	34,000	34,000	
	Exempt					353,477	
	Benefits					108,494	
	Non Exempt					34,000	
	O and M					33,404	
	Longevity					7,700	
	Travel					6,563	
	**** Fund/Orgn Total ****					543,638	

Marketing Campaign

Organization: 90012
Fund: 107550

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99986	Exec Dir Publ Affrs/Mktg Luna, Shirley A.	12	1.00	100	0	107,000	
	O and M					650,500	
	Exempt					157,000	
	Benefits					43,960	
	Longevity					1,700	
	**** Fund/Orgn Total ****					853,160	

Professional Development

Organization: 2005
Fund: 107554

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					426,886	
	**** Fund/Orgn Total ****					426,886	

Interim Dean College of Business

Organization: 21001
Fund: 107555

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					65,000	
	Benefits					15,600	
	**** Fund/Orgn Total ****					80,600	

Dean College of Education

Organization: 22010
Fund: 107555

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					260,000	
	Benefits					59,800	
	**** Fund/Orgn Total ****					319,800	

Elementary ED

Organization: 22200
Fund: 107555

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					43,957	
	**** Fund/Orgn Total ****					43,957	

CoFA Operations

Organization: 23016
Fund: 107555

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					50,000	
	Benefits					10,500	
	**** Fund/Orgn Total ****					60,500	

Music

Organization: 23200
Fund: 107555

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					9,476	
	**** Fund/Orgn Total ****					9,476	

LAA Operations

Organization: 25002
Fund: 107555

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					395,215	
	Benefits					110,660	
	**** Fund/Orgn Total ****					505,875	

Social Work

Organization: 25900
Fund: 107555

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					44,371	
	**** Fund/Orgn Total ****					44,371	

SCM Operations

Organization: 26002
Fund: 107555

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					75,000	
	Benefits					15,000	
	**** Fund/Orgn Total ****					90,000	

Biology

Organization: 26100
Fund: 107555

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					34,761	
	**** Fund/Orgn Total ****					34,761	

University Expenditures

Organization: 12002
Fund: 130471

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Capital					3,530,569	
	**** Fund/Orgn Total ****					3,530,569	

Institutional Transfers

Organization: 12999
Fund: 130471

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,025,368	
	**** Fund/Orgn Total ****					2,025,368	

Provost & VP Academic Affairs

Organization: 20001
Fund: 130472

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Capital					1,250,000	
	**** Fund/Orgn Total ****					1,250,000	

Director University Library

Organization: 27001
Fund: 130474

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Capital					1,000,000	
	**** Fund/Orgn Total ****					1,000,000	

Research & Sponsored Programs

Organization: 29401
Fund: 130610

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99671	Spec Research Dev Davis, Jennifer Lynne	12	1.00	100	45,000	47,000	
	O and M					271,843	
	Exempt					47,000	
	Longevity					960	
	**** Fund/Orgn Total ****					319,803	

Board of Regents

Organization: 11001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99652	Coord Board Affrs						
	Buckingham, Judith Prathe	12	1.00	50	19,000	19,760	
	107550-11001 Split Acct	12		50	19,000	19,760	
	Total				38,000	39,520	
	O and M					70,000	
	Exempt					19,760	
	Benefits					5,320	
	Longevity					680	
	**** Fund/Orgn Total ****					95,760	

Audit Services

Organization: 11021
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99958	Dir Audit Svcs						
	Oglesbee, Gina Smith	12	1.00	15	16,548	17,210	
	107550-11021 Splt Acct	12		50	55,162	57,368	
	350010-30001 Splt Acct	12		35	38,613	40,158	
	Total				110,323	114,736	
E99863	Asst Dir Audit Svcs						
	McFarland, David W.	12	1.00	33	24,303	27,060	
	107550-11021 Splt Acct	12		34	25,039	27,880	
	350010-30001 Splt Acct	12		33	24,303	27,060	
	Total				73,645	82,000	
E99581	Auditor Risk & Compliance Vacant	0	.00	100	0	60,000	
E99653	Auditor Doan, Norma Miksch	12	1.00	100	45,886	47,263	
	Exempt					151,533	
	Benefits					42,383	
	O and M					17,000	
	Longevity					3,155	
	**** Fund/Orgn Total ****					214,071	

University Expenditures

Organization: 12002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					233,600	
	**** Fund/Orgn Total ****					233,600	

Employee Ed Asst Plan

Organization: 12007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					450,000	
	**** Fund/Orgn Total ****					450,000	

Presidents Home

Organization: 15002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					50,000	
	**** Fund/Orgn Total ****					50,000	

Presidents Car

Organization: 15006
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					13,000	
	**** Fund/Orgn Total ****					13,000	

University Support

Organization: 15008
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					65,000	
	**** Fund/Orgn Total ****					65,000	

Faculty Senate

Organization: 20002
Fund: 150002

Posn	Item	Mths. Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,869	
	Student					1,363	
	Travel					1,121	
	**** Fund/Orgn Total ****					4,353	

Provost Contingency

Organization: 20006
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					32,646	
	Student					1,210	
	**** Fund/Orgn Total ****					33,856	

Academic Affairs Support

Organization: 2007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					93,298	
	**** Fund/Orgn Total ****					93,298	

Regents Professor

Organization: 20009
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

SACS Review

Organization: 20010
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Retirement Committee

Organization: 20011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,400	
	**** Fund/Orgn Total ****					5,400	

Teaching Excellence Center

Organization: 20013
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					24,000	
	O and M					12,000	
	**** Fund/Orgn Total ****					36,000	

School of Honors

Organization: 20015
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99516	Prof/Dir Schl Of Hnr						
	Tkacik, Michael Patrick	12	1.00	50	47,380	48,801	
	107550-25400 Splt Acct	12		50	47,380	48,801	
	Total				94,760	97,602	
N99823	Asst Admin						
	Crenshaw, Jennifer M.	12	1.00	100	31,000	31,930	
	Faculty Regular					48,801	
	Non Exempt					31,930	
	Benefits					22,605	
	O and M					21,644	
	Longevity					1,640	
	Travel					1,200	
	**** Fund/Orgn Total ****					127,820	

Teaching Excellence Awards

Organization: 20018
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

University Assessment

Organization: 20019
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99522	Prof King, Larry Jene	12	1.00	100	106,999	110,209	
E99532	Asst Dir Assessment Su, Dan	12	1.00	100	0	54,590	
	Faculty Regular					110,209	
	Exempt					54,590	
	Benefits					46,144	
	O and M					16,400	
	**** Fund/Orgn Total ****					227,343	

Quality Enhancement Plan

Organization: 20020
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99671	Asst Admin Schmitt, Ashley Elizabeth	12	1.00	100	34,000	35,020	
	O and M					140,115	
	Non Exempt					35,020	
	Benefits					9,806	
	Longevity					2,360	
	**** Fund/Orgn Total ****					187,301	

Interim Dean College of Business

Organization: 21001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					27,658	
	Student					1,342	
	**** Fund/Orgn Total ****					29,000	

Accounting

Organization: 21100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					16,917	
	Travel					4,421	
	Student					3,098	
	**** Fund/Orgn Total ****					24,436	

General Business

Organization: 21200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					19,763	
	Travel					7,000	
	Student					5,668	
	**** Fund/Orgn Total ****					32,431	

Economics and Finance

Organization: 21400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					21,647	
	Student					6,361	
	Travel					3,150	
	**** Fund/Orgn Total ****					31,158	

Mgt Mkg and Intl Business

Organization: 21500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					17,114	
	Travel					12,900	
	Student					5,596	
	**** Fund/Orgn Total ****					35,610	

Dean College of Education

Organization: 22010
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					1,315	
	**** Fund/Orgn Total ****					1,315	

COE Accreditation

Organization: 22011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Faculty Regular					47,972	
	Benefits					13,432	
	**** Fund/Orgn Total ****					61,404	

Human Services

Organization: 22100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99789	Secretary Fyffe, Bonnie Kate	12	1.00	100	23,000	23,690	
H99686	Secretary Evans, Crystal Lanette	12	.63	100	0	16,167	12.34
	Non Exempt					39,857	
	O and M					18,646	
	Benefits					12,706	
	Travel					4,171	
	Longevity					500	
	**** Fund/Orgn Total ****					75,880	

Elementary ED

Organization: 22200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					15,110	
	Student					10,212	
	Travel					3,100	
	**** Fund/Orgn Total ****					28,422	

Kinesiology and Health Science

Organization: 22300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99737	Attdnt Locker Rm Collins, Angela Denise	12	1.00	100	22,536	23,212	11.16
H99738	Attdnt Locker Rm Session, Chester Jefferso	12	1.00	100	20,424	20,424	9.82
	Non Exempt					43,636	
	Benefits					12,218	
	O and M					11,981	
	Longevity					2,020	
	Student					1,757	
	Travel					1,210	
	**** Fund/Orgn Total ****					72,822	

Human Sciences

Organization: 22400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99798	Asst Admin						
	Milford, Stephanie Gail	12	1.00	19	5,956	6,301	
	107550-22400 Splt Acct	12		81	25,390	26,860	
	Total				31,346	33,161	
	O and M					22,120	
	Student					7,290	
	Non Exempt					6,301	
	Travel					3,201	
	Benefits					1,764	
	Longevity					125	
	**** Fund/Orgn Total ****					40,802	

Secondary Education

Organization: 22500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					37,294	
	Student					9,384	
	Travel					5,400	
	**** Fund/Orgn Total ****					52,078	

Educator Certification

Organization: 22601
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99717	Advsr Acad Cole, Sara M.	12	1.00	100	38,677	38,677	
	Exempt					38,677	
	O and M					22,358	
	Travel					19,400	
	Benefits					10,830	
	Student					6,973	
	Longevity					720	
	**** Fund/Orgn Total ****					98,958	

COE Assessment Accounting

Organization: 22606
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					5,700	
	**** Fund/Orgn Total ****					5,700	

Dean College of Fine Arts

Organization: 23011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					7,382	
	**** Fund/Orgn Total ****					7,382	

Fine Arts Foreign Travel

Organization: 23017
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					14,817	
	**** Fund/Orgn Total ****					14,817	

Art

Organization: 23100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99571	Spec Web Design FA						
	Scott, C. A.	12	1.00	12	5,412	5,574	
	107550-23011 Splt Acct	12		57	25,708	26,478	
	150002-23200 Splt Acct	12		12	5,412	5,574	
	150002-23300 Splt Acct	12		12	5,412	5,574	
	310020-23015 Splt Acct	12		7	5,412	3,252	
	Total				47,356	46,452	
	O and M					25,139	
	Student					6,047	
	Exempt					5,574	
	Travel					2,805	
	Benefits					1,561	
	Longevity					115	
	**** Fund/Orgn Total ****					41,241	

Art Gallery Operations

Organization: 23117
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Music

Organization: 23200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99571	Spec Web Design FA						
	Scott, C. A.	12	1.00	12	5,412	5,574	
	107550-23011 Splt Acct	12		57	25,708	26,478	
	150002-23100 Splt Acct	12		12	5,412	5,574	
	150002-23300 Splt Acct	12		12	5,412	5,574	
	310020-23015 Splt Acct	12		7	5,412	3,252	
	Total				47,356	46,452	
	O and M					33,620	
	Student					9,446	
	Exempt					5,574	
	Travel					4,358	
	Benefits					1,561	
	Longevity					115	
	**** Fund/Orgn Total ****					54,674	

Theatre

Organization: 23300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99571	Spec Web Design FA						
	Scott, C. A.	12	1.00	12	5,412	5,574	
	107550-23011 Splt Acct	12		57	25,708	26,478	
	150002-23100 Splt Acct	12		12	5,412	5,574	
	150002-23200 Splt Acct	12		12	5,412	5,574	
	310020-23015 Splt Acct	12		7	5,412	3,252	
	Total				47,356	46,452	
	O and M					11,042	
	Student					8,815	
	Exempt					5,574	
	Travel					2,300	
	Benefits					1,561	
	Longevity					115	
	**** Fund/Orgn Total ****					29,407	

Forestry

Organization: 24100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					22,735	
	Travel					5,075	
	Student					1,888	
	**** Fund/Orgn Total ****					29,698	

Agriculture

Organization: 24200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					20,690	
	Student					4,677	
	Travel					2,750	
	**** Fund/Orgn Total ****					28,117	

Beef Farms

Organization: 24202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					46,500	
	**** Fund/Orgn Total ****					46,500	

Applied Poultry Studies

Organization: 24204
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					25,000	
	**** Fund/Orgn Total ****					25,000	

Equine Center

Organization: 24207
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					60,000	
	Student					33,900	
	**** Fund/Orgn Total ****					93,900	

Arboretum Perritt

Organization: 24209
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					33,000	
	**** Fund/Orgn Total ****					33,000	

Dean Liberal and AAS

Organization: 25001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					8,503	
	**** Fund/Orgn Total ****					8,503	

Applied Studies LAA

Organization: 25003
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,940	
	Student					165	
	**** Fund/Orgn Total ****					6,105	

English

Organization: 25100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					29,391	
	Student					11,926	
	Travel					4,700	
	**** Fund/Orgn Total ****					46,017	

History

Organization: 25200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					23,033	
	Travel					7,225	
	Student					1,207	
	**** Fund/Orgn Total ****					31,465	

Languages, Culture & Communication

Organization: 25300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,734	
	Student					5,668	
	Travel					3,375	
	**** Fund/Orgn Total ****					19,777	

Government

Organization: 25400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					18,337	
	Student					13,806	
	Travel					8,090	
	**** Fund/Orgn Total ****					40,233	

Moot Court

Organization: 25405
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Psychology

Organization: 25500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					17,385	
	Student					6,767	
	Travel					3,450	
	**** Fund/Orgn Total ****					27,602	

Social and Cultural Analysis

Organization: 25600
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					14,685	
	Student					6,791	
	Travel					2,500	
	**** Fund/Orgn Total ****					23,976	

Heritage Research Center

Organization: 25602
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99678	Res Asst Cultrl Hertg Vacant	0	.00	100	9,001	9,001	
	Non Exempt Benefits					9,001 2,520	
	**** Fund/Orgn Total ****					11,521	

Mass Communications

Organization: 25700
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					26,386	
	Student					11,422	
	Travel					2,013	
	**** Fund/Orgn Total ****					39,821	

Debate

Organization: 25703
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,850	
	**** Fund/Orgn Total ****					4,850	

Multidisciplinary Studies

Organization: 25750
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					7,845	
	**** Fund/Orgn Total ****					7,845	

Military Science

Organization: 25800
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					16,430	
	**** Fund/Orgn Total ****					16,430	

ROTC

Organization: 25801
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					48,000	
	**** Fund/Orgn Total ****					48,000	

Social Work

Organization: 25900
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,345	
	Travel					2,530	
	Student					752	
	**** Fund/Orgn Total ****					8,627	

Grad Studies Social Work

Organization: 25901
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,760	
	Travel					3,000	
	**** Fund/Orgn Total ****					7,760	

Dean College of Sciences & Math

Organization: 26001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					894	
	**** Fund/Orgn Total ****					894	

Pre Professional Programs-Langford

Organization: 26004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,267	
	Travel					3,275	
	**** Fund/Orgn Total ****					7,542	

Biology

Organization: 26100
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					39,572	
	O and M					19,594	
	Travel					4,600	
	**** Fund/Orgn Total ****					63,766	

Chemistry

Organization: 26200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					23,262	
	O and M					19,266	
	Travel					4,500	
	**** Fund/Orgn Total ****					47,028	

Geology

Organization: 26300
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					29,085	
	Student					7,466	
	Travel					5,500	
	**** Fund/Orgn Total ****					42,051	

Math & Stats

Organization: 26400
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					44,192	
	Travel					6,000	
	Student					5,062	
	**** Fund/Orgn Total ****					55,254	

School of Nursing

Organization: 26500
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					15,892	
	O and M					12,989	
	**** Fund/Orgn Total ****					28,881	

Physics and Astronomy

Organization: 26600
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					21,132	
	Student					13,499	
	Travel					4,500	
	**** Fund/Orgn Total ****					39,131	

Computer Science

Organization: 26800
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					19,416	
	O and M					5,795	
	Travel					319	
	**** Fund/Orgn Total ****					25,530	

International Programs

Organization: 29101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

OIP Student Wages

Organization: 29103
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					3,000	
	**** Fund/Orgn Total ****					3,000	

Financial Aid Operations

Organization: 29200
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					6,750	
	**** Fund/Orgn Total ****					6,750	

Univ Res Hall Scholarship

Organization: 29202
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					500,000	
	**** Fund/Orgn Total ****					500,000	

TX Rangers Scholarship

Organization: 29203
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Director of Enrollment Mgmt

Organization: 29301
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,980	
	**** Fund/Orgn Total ****					4,980	

SFA 101

Organization: 29303
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99968	Coord SFA 101						
	Clipson, Timothy W	9	.86	100	13,543	13,949	
	107550-21200 Splt Acct	9		100	86,520	91,274	
	Total				100,063	105,223	
N99825	Asst Admin						
	Montes, Gloria Ann	12	1.00	100	34,289	35,318	
	Student					45,612	
	Non Exempt					35,318	
	O and M					21,507	
	Faculty Regular					13,949	
	Benefits					13,795	
	Longevity					5,180	
	Travel					2,400	
	**** Fund/Orgn Total ****					137,761	

Top 10 Scholarship

Organization: 29305
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,748,500	
	**** Fund/Orgn Total ****					3,748,500	

Freshman Convocation

Organization: 29306
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					12,000	
	**** Fund/Orgn Total ****					12,000	

Registrar

Organization: 29311
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					23,832	
	O and M					5,000	
	**** Fund/Orgn Total ****					28,832	

Research & Sponsored Programs

Organization: 29401
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Exempt					60,000	
	Benefits					16,800	
	**** Fund/Orgn Total ****					76,800	

Graduate School

Organization: 29501
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					2,194	
	**** Fund/Orgn Total ****					2,194	

VP Finance & Administration

Organization: 30001
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					19,200	
	**** Fund/Orgn Total ****					19,200	

Administrative Support

Organization: 30007
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					140,776	
	**** Fund/Orgn Total ****					140,776	

Controllers Office

Organization: 30101
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					12,400	
	**** Fund/Orgn Total ****					12,400	

Physical Plant

Organization: 30201
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					24,250	
	Student					11,433	
	**** Fund/Orgn Total ****					35,683	

Custodial Services

Organization: 30204
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99747	Wkr Cust II Orozco, Santiago	12	1.00	100	20,949	21,619	10.39
H99748	Wkr Cust I Gonzalez, Eligia	12	1.00	100	17,140	17,688	8.50
	Student					79,997	
	Non Exempt					39,308	
	O and M					20,966	
	Benefits					11,006	
	Longevity					940	
	**** Fund/Orgn Total ****					152,217	

Grounds

Organization: 30205
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					28,753	
	**** Fund/Orgn Total ****					28,753	

Central Stores

Organization: 30210
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					11,593	
	**** Fund/Orgn Total ****					11,593	

General Services

Organization: 30212
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					17,839	
	**** Fund/Orgn Total ****					17,839	

Building Maintenance

Organization: 30232
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					34,741	
	**** Fund/Orgn Total ****					34,741	

Procurement Services

Organization: 30401
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					12,839	
	**** Fund/Orgn Total ****					12,839	

Safety and Risk Management

Organization: 30501
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99750	Offcr Safety Chithiri, Sunil Vamsi	12	1.00	100	41,195	41,195	19.81
	O and M					50,000	
	Non Exempt					41,195	
	Benefits					11,535	
	Student					10,881	
	Longevity					480	
	**** Fund/Orgn Total ****					114,091	

Property and Casualty

Organization: 30504
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					285,000	
	**** Fund/Orgn Total ****					285,000	

Human Resources

Organization: 30601
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99658	Asst Dir HR Derrick, Jamie Nelson	12	1.00	100	55,200	70,000	
	Exempt					70,000	
	O and M					42,000	
	Benefits					19,600	
	Student					18,943	
	Longevity					480	
	**** Fund/Orgn Total ****					151,023	

Emergency Management Ops .

Organization: 50012
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Employee Wellness Program

Organization: 51005
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99719	Coord Empl Wellness						
	Vacant	0	.00	100	25,667	34,000	
	Non Exempt					36,000	
	Benefits					9,520	
	O and M					3,000	
	Exempt					2,000	
	**** Fund/Orgn Total ****					50,520	

Office of Student Rights & Resp

Organization: 52002
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					5,000	
	**** Fund/Orgn Total ****					5,000	

Disability Services

Organization: 52004
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					31,081	
	O and M					952	
	**** Fund/Orgn Total ****					32,033	

Student Affairs Support Services

Organization: 52301
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					8,951	
	**** Fund/Orgn Total ****					8,951	

Campus Security System

Organization: 55015
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

Executive Director of Marketing .

Organization: 90011
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,572	
	**** Fund/Orgn Total ****					4,572	

Marketing Campaign

Organization: 90012
Fund: 150002

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					369,500	
	**** Fund/Orgn Total ****					369,500	

Capstone Testing

Organization: 21004
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,000	
	**** Fund/Orgn Total ****					3,000	

Accounting

Organization: 21100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,500	
	**** Fund/Orgn Total ****					4,500	

General Business

Organization: 21200
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,000	
	**** Fund/Orgn Total ****					2,000	

Mgt Mkg and Intl Business

Organization: 21500
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,500	
	**** Fund/Orgn Total ****					2,500	

Human Services

Organization: 22100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99692	Spec Dist Learning						
	Egner, James E.	12	1.00	12	11,501	5,726	
	107550-22100 Splt Acct	12		42	18,311	20,523	
	200966-22203 Splt Acct	12		27	0	13,310	
	203052-22112 Splt Acct	12		9	0	4,307	
	203971-22115 Splt Acct	12		10	0	4,906	
	Total				29,812	48,772	
	O and M					19,082	
	Exempt					5,726	
	Longevity					192	
	**** Fund/Orgn Total ****					25,000	

Educational Psychology

Organization: 22103
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

Special Education

Organization: 22106
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Deaf, Hard of Hearing

Organization: 22107
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Visual Impairment/Orient Mobility

Organization: 22108
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					23,000	
	**** Fund/Orgn Total ****					23,000	

Counselor Education

Organization: 22109
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

Speech Language Pathology

Organization: 22125
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					7,000	
	**** Fund/Orgn Total ****					7,000	

Elementary ED

Organization: 22200
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

Kinesiology and Health Science

Organization: 22300
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					300	
	**** Fund/Orgn Total ****					300	

Climbing and Adventure Edu

Organization: 22301
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					500	
	**** Fund/Orgn Total ****					500	

Athletic Training Program

Organization: 22302
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,500	
	**** Fund/Orgn Total ****					3,500	

Bowling Golf etc

Organization: 22303
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,200	
	**** Fund/Orgn Total ****					3,200	

Scuba Instruction

Organization: 22306
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					18,000	
	**** Fund/Orgn Total ****					18,000	

Human Sciences

Organization: 22400
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					47,000	
	**** Fund/Orgn Total ****					47,000	

Secondary Education

Organization: 22500
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					13,500	
	**** Fund/Orgn Total ****					13,500	

Sec Ed Off Campus Programs

Organization: 22503
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					18,500	
	**** Fund/Orgn Total ****					18,500	

PBIC Internship

Organization: 22605
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					37,500	
	**** Fund/Orgn Total ****					37,500	

Educator Cert Application Fee

Organization: 22607
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99516	Advsr Acad Skidmore, Raquel Ruth	12	1.00	100	0	37,595	
	Exempt					37,595	
	Benefits					10,527	
	**** Fund/Orgn Total ****					48,122	

Art

Organization: 23100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,500	
	**** Fund/Orgn Total ****					4,500	

Drawing

Organization: 23101
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					18,500	
	**** Fund/Orgn Total ****					18,500	

Painting

Organization: 23102
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

Design

Organization: 23103
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					7,600	
	**** Fund/Orgn Total ****					7,600	

Printmaking

Organization: 23104
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,250	
	**** Fund/Orgn Total ****					4,250	

Sculpture

Organization: 23105
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,890	
	**** Fund/Orgn Total ****					10,890	

Jewelry

Organization: 23106
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					9,100	
	**** Fund/Orgn Total ****					9,100	

Ceramics

Organization: 23107
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					16,075	
	**** Fund/Orgn Total ****					16,075	

Computer Art

Organization: 23108
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					12,100	
	**** Fund/Orgn Total ****					12,100	

Advertising Design

Organization: 23109
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Art Education

Organization: 23110
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Cinematography

Organization: 23111
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					8,500	
	**** Fund/Orgn Total ****					8,500	

Photography

Organization: 23112
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,800	
	**** Fund/Orgn Total ****					10,800	

Art History

Organization: 23113
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					20,000	
	**** Fund/Orgn Total ****					20,000	

Music

Organization: 23200
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					33,000	
	**** Fund/Orgn Total ****					33,000	

Bands

Organization: 23201
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					45,000	
	**** Fund/Orgn Total ****					45,000	

Choirs

Organization: 23202
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M.					6,000	
	**** Fund/Orgn Total ****					6,000	

Orchestra

Organization: 23203
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Jazz Ensemble

Organization: 23204
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,000	
	**** Fund/Orgn Total ****					3,000	

Opera Singers

Organization: 23205
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,500	
	**** Fund/Orgn Total ****					2,500	

Elem Music Education

Organization: 23209
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Music Computer Lab

Organization: 23210
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

Sound Recording

Organization: 23212
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					17,200	
	**** Fund/Orgn Total ****					17,200	

Forestry

Organization: 24100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99942	Asst System Admnstr Fors						
	Gauntt, Jonathan Wayne	12	1.00	51	18,753	20,224	
	107550-24100 Splt Acct	12		23	8,790	9,121	
	107550-24103 Splt Acct	12		26	9,703	10,310	
	Total				37,246	39,655	
	O and M					54,394	
	Non Exempt					20,224	
	Benefits					5,428	
	Student					4,750	
	Longevity					204	
	**** Fund/Orgn Total ****					85,000	

Agriculture

Organization: 24200
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

English

Organization: 25100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					35,000	
	**** Fund/Orgn Total ****					35,000	

Psychology

Organization: 25500
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					14,000	
	**** Fund/Orgn Total ****					14,000	

Social and Cultural Analysis

Organization: 25600
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,200	
	**** Fund/Orgn Total ****					1,200	

Geography

Organization: 25601
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Journalism

Organization: 25704
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Radio/TV

Organization: 25705
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					7,000	
	**** Fund/Orgn Total ****					7,000	

Graphics

Organization: 25706
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,000	
	**** Fund/Orgn Total ****					3,000	

Military Science

Organization: 25800
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,700	
	**** Fund/Orgn Total ****					4,700	

Social Work

Organization: 25900
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					20,500	
	**** Fund/Orgn Total ****					20,500	

Biology

Organization: 26100
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,000	
	**** Fund/Orgn Total ****					3,000	

Chemistry

Organization: 26200
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Geology

Organization: 26300
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					57,000	
	**** Fund/Orgn Total ****					57,000	

Math & Stats

Organization: 26400
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

School of Nursing

Organization: 26500
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					115,749	
	**** Fund/Orgn Total ****					115,749	

Physics and Astronomy

Organization: 26600
Fund: 150003

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

Office of Instructional Technology

Organization: 28001
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					103,163	
	Student					20,095	
	**** Fund/Orgn Total ****					123,258	

Information Tech Svcs

Organization: 29001
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99990	Spec Telecm Sprt III Turner, Thomas E.	12	1.00	100	46,211	50,000	
N99981	Spec Tech Sprt III Callahan, Sara L.	12	1.00	100	42,120	43,594	
	O and M					1,187,200	
	Non Exempt					93,594	
	Travel					31,394	
	Benefits					26,206	
	Longevity					1,480	
	**** Fund/Orgn Total ****					1,339,874	

Telecommunication & Networking

Organization: 29002
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99935	Asst Dir Telecm/Ntwk Armstrong, Jon A	12	1.00	100	81,421	84,081	
N99962	Supv Switchboard Crump, Martha Ann	12	1.00	100	30,913	31,841	
N99876	Acctg Clk I Dykes, Susan M.	12	1.00	100	27,412	28,235	
N99988	Spec Tech Sprt III McLaughlin, James Moises	12	1.00	100	43,450	44,970	
N99989	Spec Tech Sprt III Brown, Robert Ray	12	1.00	100	0	40,589	
N99985	Spec Tech Sprt III Killen, Travis James	12	1.00	100	38,000	39,140	
N99986	Spec Tech Sprt II Pollino, John Blane	12	1.00	100	0	34,775	
	O and M					456,465	
	Non Exempt					219,550	
	Benefits					85,017	
	Exempt					84,081	
	Travel					12,000	
	Longevity					8,160	
	Student					7,820	
	**** Fund/Orgn Total ****					873,093	

Banner Project Management

Organization: 29003
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99932	Dir Proj Banner Turner, Sandra J.	12	1.00	100	90,781	93,900	
E99781	Admnstr Database III Forney, Earl M.	12	1.00	100	56,000	58,500	
E99795	Prgmr/Analyst III Mettier, Donna Kay	12	1.00	100	45,020	51,000	
E99786	Prgmr Systms II McGee, Stephen Ray	12	1.00	100	48,086	49,833	
E99789	Prgmr/Analyst I Radnitzer, Joshua Timothy	12	1.00	100	35,482	36,050	
E99788	Prgmr/Analyst I Vacant	0	.00	100	42,000	35,000	
E99784	Asst Dir Proj Banner Colby, Melinda A.	12	1.00	100	53,431	57,000	
	Exempt					381,283	
	O and M					169,636	
	Benefits					106,759	
	Longevity					8,280	
	Student					6,655	
	**** Fund/Orgn Total ****					672,613	

Student Support Center

Organization: 29007
Fund: 150004

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99878	Asst Mgr Tech Sprt Lewallen, Timothy T.	12	1.00	100	46,800	48,672	
N99980	Analyst Help Desk II Harrison, Sheldon D.	12	1.00	100	35,020	36,245	
N99982	Analyst Help Desk II Vacant	0	.00	100	35,720	35,720	
N99987	Analyst Help Desk I Flournoy, James Alan	12	1.00	100	29,000	29,870	
N99689	Analyst Help Desk I Vacant	0	.00	100	27,000	27,000	
	Non Exempt					128,835	
	Benefits					49,702	
	Exempt					48,672	
	O and M					31,200	
	Student					24,255	
	Longevity					1,740	
	**** Fund/Orgn Total ****					284,404	

Director University Library

Organization: 27001
Fund: 150005

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99710	Spec Ntwk Sprrt II Lb Warlick, Charles Henry	12	.25	100	12,360	12,731	
H99663	Res Asst Library Vacant	0	.00	100	0	16,480	
	O and M					544,238	
	Student					174,734	
	Travel					33,573	
	Non Exempt					29,211	
	**** Fund/Orgn Total ****					781,756	

AARC

Organization: 27002
Fund: 150005

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					302,416	
	O and M					5,577	
	Travel					1,940	
	**** Fund/Orgn Total ****					309,933	

Admissions

Organization: 29302
Fund: 150006

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					509,937	
	Student					38,000	
	Travel					27,456	
	**** Fund/Orgn Total ****					575,393	

Executive Director of Marketing

Organization: 90011
Fund: 150006

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99579	Devl/Desgnr Web Lias, Roni Renee	12	1.00	100	39,140	40,314	
E99857	Spec Comm Online Patton, Bryan Laurence	12	1.00	100	41,968	45,975	
E99858	Spec Communication Cartwright, Dixon	12	1.00	100	0	37,080	
	O and M					191,299	
	Exempt					123,369	
	Benefits					34,543	
	Student					7,504	
	Longevity					2,400	
	**** Fund/Orgn Total ****					359,115	

Controllers Office

Organization: 30101
Fund: 150007

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99772	Asst Dir Acctg Ops Franks, Dalyce Jean	12	1.00	100	75,000	78,125	
E99923	Bursar Williams, Bobby F.	12	1.00	24	15,431	15,945	
	107550-30101 Splt Acct	12		29	18,645	19,267	
	350010-30101 Splt Acct	12		47	30,218	31,225	
	Total				64,294	66,437	
N99956	Supv Acctg Honea, Lynnette A.	12	1.00	50	19,900	20,398	
	107550-30101 Splt Acct	12		50	19,900	20,398	
	Total				39,800	40,796	
N99931	Supv Teller Vacant	0	.00	100	34,156	32,000	
E99773	Acct III Uhyrek, Anne Louise	12	1.00	75	38,363	40,892	
	107550-30101 Splt Acct	12		25	12,788	13,631	
	Total				51,151	54,523	
E99771	Acct III Ashworth, Eric Randall	12	1.00	79	40,409	42,407	
	107550-30101 Splt Acct	12		21	10,742	11,273	
	Total				51,151	53,680	
N99861	Acctg Asst III Hightower, Wanda E.	12	1.00	25	9,510	9,886	
	107550-30101 Splt Acct	12		75	28,531	29,658	
	Total				38,041	39,544	
N99672	Acctg Clk III Ashworth, Patricia	12	1.00	100	31,500	33,941	
N99860	Acctg Asst III Vacant	0	.00	100	32,000	32,000	
N99692	Teller Mora, Mona Michelle	12	1.00	100	0	26,173	
	Exempt					177,369	
	Non Exempt					154,398	
	Benefits					92,895	
	Student					20,000	
	Longevity					6,999	
	**** Fund/Orgn Total ****					451,660	

Accounting

Organization: 21100
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,500	
	**** Fund/Orgn Total ****					1,500	

Theatre

Organization: 23300
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,200	
	**** Fund/Orgn Total ****					1,200	

Languages, Culture & Communication

Organization: 25300
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,200	
	**** Fund/Orgn Total ****					1,200	

Government

Organization: 25400
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,000	
	**** Fund/Orgn Total ****					3,000	

Speech Workbook

Organization: 25708
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Chemistry

Organization: 26200
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,000	
	**** Fund/Orgn Total ****					3,000	

Geology

Organization: 26300
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

Physics and Astronomy

Organization: 26600
Fund: 150008

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					16,000	
	**** Fund/Orgn Total ****					16,000	

Interim Dean College of Business

Organization: 21001
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

COE Academic Advising

Organization: 22604
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

LAA Academic Advising

Organization: 25006
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Academic Enrichment

Organization: 25206
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					35,000	
	**** Fund/Orgn Total ****.					35,000	

Academic Advising and Student Ctr

Organization: 26010
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

SFA 101

Organization: 29303
Fund: 150009

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Exempt					87,200	
	**** Fund/Orgn Total ****					87,200	

School of Honors

Organization: 20015
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,200	
	**** Fund/Orgn Total ****					1,200	

Counseling Clinic

Organization: 22101
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Speech and Hearing Clinic

Organization: 22102
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					13,000	
	**** Fund/Orgn Total ****					13,000	

Cole Audiological Lab

Organization: 22104
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99534	Clinical Audiologist Jobe, Kelly Dianne	12	1.00	100	74,592	76,830	
N99700	Coord Clinic Office Vacant	0	.00	100	24,282	24,282	
	Exempt					76,830	
	Benefits					27,685	
	Non Exempt					24,282	
	Longevity					240	
	**** Fund/Orgn Total ****					129,037	

Early Childhood Lab-Harkness

Organization: 22201
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					20,000	
	**** Fund/Orgn Total ****					20,000	

ECRC

Organization: 22204
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

Dance Production

Organization: 22305
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,200	
	**** Fund/Orgn Total ****					2,200	

Human Sciences

Organization: 22400
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					20,000	
	**** Fund/Orgn Total ****					20,000	

Quantity Foods Lab

Organization: 22403
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

TX School Brd Assn Conf

Organization: 22504
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,400	
	**** Fund/Orgn Total ****					2,400	

Arts Information Ofc

Organization: 23012
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

Childrens Performing Arts

Organization: 23013
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					40,000	
	**** Fund/Orgn Total ****					40,000	

Turner Auditorium

Organization: 23014
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99870	Forepsn Costume Shop						
	Blackwell, Barbara C.	9	1.00	29	9,705	10,061	
	107550-23300 Splt Acct	9		60	20,080	20,816	
	310020-23015 Splt Acct	9		11	3,681	3,816	
	Total				33,466	34,693	
	Exempt					10,061	
	Benefits					2,717	
	Longevity					487	
	**** Fund/Orgn Total ****					13,265	

Art Education

Organization: 23110
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Art Academy

Organization: 23115
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					6,000	
	**** Fund/Orgn Total ****					6,000	

Music

Organization: 23200
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,100	
	**** Fund/Orgn Total ****					5,100	

Bands

Organization: 23201
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99427	Instructor Vacant	0	.00	100	57,490	57,490	
	O and M					141,413	
	Faculty Regular					57,490	
	Benefits					16,097	
	Student					5,000	
	Travel					2,000	
	**** Fund/Orgn Total ****					222,000	

Choirs

Organization: 23202
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					46,000	
	**** Fund/Orgn Total ****					46,000	

Opera Singers

Organization: 23205
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Keyboard Ensemble

Organization: 23206
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	**** Fund/Orgn Total ****					5,000	

Music Preparatory

Organization: 23211
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99731	Dir Music Prep Barnett, Pat	12	.50	100	24,964	24,958	24.00
	O and M					120,046	
	Non Exempt					24,958	
	Benefits					6,996	
	**** Fund/Orgn Total ****					152,000	

Theatre

Organization: 23300
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					28,500	
	Travel					1,500	
	**** Fund/Orgn Total ****					30,000	

Summer Rep Program

Organization: 23301
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					7,200	
	**** Fund/Orgn Total ****					7,200	

PWCC Treadaway

Organization: 24102
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99910	Co-Dir Pwcc Treadaway, David Cowart	12	1.00	73	27,392	27,162	
	107550-24103 Splt Acct	12		27	8,995	10,046	
	Total				36,387	37,208	
E99911	Co-Dir Pwcc Treadaway, Jo	12	1.00	73	27,392	27,162	
	107550-24103 Splt Acct	12		27	8,995	10,046	
	Total				36,387	37,208	
H99741	Supv Kitchen & Cust Evans, Judy L.	12	1.00	73	20,871	20,517	13.51
	107550-24103 Splt Acct	12		27	6,957	7,589	
	Total				27,828	28,106	
H99720	Supv Maint Pwcc Vacant	0	.00	100	24,301	24,301	
	Exempt					54,323	
	Non Exempt					44,818	
	O and M					40,000	
	Benefits					27,826	
	Longevity					2,033	
	**** Fund/Orgn Total ****					169,000	

Agriculture

Organization: 24200
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

Soil Lab-Young

Organization: 24201
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Poultry Farm

Organization: 24203
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99477	Dir Poultry Res Ctr/Asst						
	Bray, Joey Lynn	12	1.00	81	57,022	58,163	
	107550-24200 Splt Acct	12		19	13,376	13,643	
	Total				70,398	71,806	
	O and M					104,000	
	Faculty Regular					58,163	
	Benefits					14,837	
	**** Fund/Orgn Total ****					177,000	

Equine Center

Organization: 24207
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					26,200	
	**** Fund/Orgn Total ****					26,200	

Equine Development

Organization: 24220
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,000	
	**** Fund/Orgn Total ****					3,000	

SFA Community Garden

Organization: 24240
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					500	
	**** Fund/Orgn Total ****					500	

Dean Liberal and AAS

Organization: 25001
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,000	
	**** Fund/Orgn Total ****					2,000	

Stone Fort Museum Spears

Organization: 25004
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

English

Organization: 25100
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					500	
	**** Fund/Orgn Total ****					500	

Criminal Justice

Organization: 25401
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					200	
	**** Fund/Orgn Total ****					200	

CPM Program

Organization: 25403
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					15,000	
	**** Fund/Orgn Total ****					15,000	

Pineywoods AHEC

Organization: 26005
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

Planetarium

Organization: 26602
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,500	
	Student					1,500	
	**** Fund/Orgn Total ****					7,000	

Computer Science

Organization: 26800
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					100	
	**** Fund/Orgn Total ****					100	

Director University Library

Organization: 27001
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99847	Asst Library I						
	Y!Barbo, Mona Evelyn	12	1.00	47	12,253	12,251	
	107550-27001 Splt Acct	12		53	13,232	13,999	
	Total				25,485	26,250	
	O and M					63,188	
	Non Exempt					12,251	
	Benefits					11,609	
	Longevity					952	
	**** Fund/Orgn Total ****					88,000	

International Programs

Organization: 29101
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					7,500	
	**** Fund/Orgn Total ****					7,500	

AELI

Organization: 29102
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99661	Coord Intl Programs Felts, Oresta	12	1.00	100	37,044	38,007	
N99933	Coord AELI Atherton, Ricci Mixon	9	1.00	100	30,659	31,394	
	Exempt					38,007	
	Non Exempt					31,394	
	O and M					29,342	
	Benefits					18,957	
	Longevity					2,300	
	**** Fund/Orgn Total ****					120,000	

Financial Aid ACA

Organization: 29204
Fund: 150010.

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99662	Acct II Walsh, Brendan	12	1.00	100	46,220	47,607	
E99666	Offcr Fincl Aid Parkhurst, LaShanda Belle	12	1.00	34	12,227	12,614	
	107550-29200 Splt Acct	12		66	23,735	24,486	
	Total				35,962	37,100	
E99667	Offcr Fincl Aid Williams, Sara Wilkerson	12	1.00	100	34,007	35,027	
N99752	Coord Prgm Fincl Aid Espinoza, Adela T.	12	1.00	100	25,787	26,561	
N99754	Spec Fin Aid Cole, Amy Allen	12	1.00	100	24,660	25,461	
	Exempt					95,248	
	Non Exempt					52,023	
	Benefits					41,235	
	Longevity					4,958	
	**** Fund/Orgn Total ****					193,464	

Registrar

Organization: 29311
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc.	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					500	
	**** Fund/Orgn Total ****					500	

General Contingency

Organization: 30002
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,554,365	
	**** Fund/Orgn Total ****					2,554,365	

Property Services

Organization: 30402
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					22,000	
	Student					3,000	
	**** Fund/Orgn Total ****					25,000	

HUB Services

Organization: 30403
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					500	
	**** Fund/Orgn Total ****					500	

Employee Wellness Program

Organization: 51005
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,200	
	**** Fund/Orgn Total ****					1,200	

Office of Student Rights & Resp

Organization: 52002
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,500	
	**** Fund/Orgn Total ****					2,500	

Orientation Programs

Organization: 52003
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99941	Dir Orientation Holmes, Brooke Marie	12	1.00	100	46,350	48,668	
E99884	Asst Dir Orientation Weaver, Veronica Brishay	12	1.00	100	37,080	38,934	
N99896	Secretary Sr Sage, Kristina Carol	12	1.00	100	31,874	32,831	
	O and M					248,052	
	Exempt					100,802	
	Student					65,000	
	Benefits					35,120	
	Non Exempt					32,831	
	Longevity					2,720	
	**** Fund/Orgn Total ****					484,525	

Jack Camp

Organization: 52103
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					101,350	
	Student					21,600	
	Exempt					4,050	
	**** Fund/Orgn Total ****					127,000	

Testing Services

Organization: 52302
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99890	Mgr Testing Svcs Curl, Daphne Lasonya	12	1.00	100	31,532	47,740	
N99994	Coord Testing & Tech Culpepper, Alana Shenee	12	1.00	100	30,900	31,827	
N99908	Coord Testing Farr, Jeremy Allen	12	1.00	100	0	30,488	
	Non Exempt					62,315	
	Exempt					47,740	
	Student					35,000	
	Benefits					25,769	
	Longevity					2,640	
	**** Fund/Orgn Total ****					173,464	

Career Exploration

Organization: 52303
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					33,860	
	Benefits					1,140	
	**** Fund/Orgn Total ****					35,000	

Ticket Office

Organization: 53108
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Parents Day

Organization: 53436
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					38,000	
	**** Fund/Orgn Total ****					38,000	

HSL Council

Organization: 53437
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,000	
	**** Fund/Orgn Total ****					2,000	

RHA Agency

Organization: 53438
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,000	
	**** Fund/Orgn Total ****					2,000	

RHA Safety

Organization: 53439
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,000	
	**** Fund/Orgn Total ****					4,000	

Halls and Apartments

Organization: 53440
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

Refrigerator Rental

Organization: 53441
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,000	
	**** Fund/Orgn Total ****					1,000	

UPD Training

Organization: 55013
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

UA Divisional Vehicle

Organization: 55017
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					2,500	
	**** Fund/Orgn Total ****					2,500	

Executive Director of Marketing

Organization: 90011
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,500	
	**** Fund/Orgn Total ****					3,500	

Graduation Video Tapes

Organization: 90014
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					3,700	
	**** Fund/Orgn Total ****					3,700	

Athletic Facilities

Organization: 95102
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					9,500	
	Student					4,000	
	**** Fund/Orgn Total ****					13,500	

Jacks UIL Regionals

Organization: 95105
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					16,500	
	**** Fund/Orgn Total ****					16,500	

Pressbox Operations

Organization: 95106
Fund: 150010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99820	Coord Ath Video Prd Pate, Korbin Michael	12	1.00	100	0	35,000	
	O and M					44,960	
	Exempt					35,000	
	Benefits					9,800	
	Longevity					240	
	**** Fund/Orgn Total ****					90,000	

Graduate Application Fee

Organization: 29504
Fund: 150011

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					30,000	
	**** Fund/Orgn Total ****					30,000	

Office of Instructional Technology

Organization: 28001
Fund: 150014

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99764	Spec Instrtcl Design Draper, Lani Hall	12	1.00	100	44,451	45,701	
	Stipends					650,000	
	O and M					548,672	
	Exempt					45,701	
	Student					30,000	
	Benefits					12,796	
	Longevity					2,060	
	**** Fund/Orgn Total ****					1,289,229	

Research & Sponsored Programs

Organization: 29401
Fund: 150040

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99962	Dir Res/Spn Prg Brown, Carrie H.	12	1.00	100	98,500	101,455	
E99901	Asst Dir Res/Spn Prg Hanlon, Jennifer Diane	12	1.00	100	67,000	69,250	
E99669	Acct II Hamilton, Letitia Gaye	12	1.00	80	39,406	40,710	
	107550-30101 Splt Acct	12		20	9,851	10,177	
	Total				49,257	50,887	
E99670	Spec Grant & Cntrct Morehouse, Beverly Jeanin	12	1.00	100	0	56,520	
N99756	Asst Admin Saldana, Grace E.	12	1.00	100	30,900	32,000	
	Exempt					267,935	
	Benefits					81,538	
	Non Exempt					32,000	
	Travel					9,450	
	O and M					7,518	
	Longevity					5,848	
	**** Fund/Orgn Total ****					404,289	

IDC Distributions

Organization: 29406
Fund: 150040

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					200,000	
	**** Fund/Orgn Total ****					200,000	

Campus Recreation

Organization: 51001
Fund: 157001

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99977	Dir Campus Recreation Morton, Kenneth W.	12	1.00	100	75,364	78,378	
E99875	Coord Bldg Svcs Williams, Mark Alan	12	1.00	100	33,606	34,614	
H99967	Supv Cust I Hampton, Mary Jane	12	1.00	100	30,866	31,782	15.28
E99823	Asst Dir Fac & Mmbr Svcs Wagner, Scott A.	12	1.00	100	0	43,260	
E99822	Coord Fitness/Wellness Bridges, Katharine Anne	12	1.00	100	0	36,050	
E99531	Coord Aquatics Heffernan, Suzanne	12	1.00	100	34,918	35,966	
E99825	Coord Outdoor Pursuits Coulson, Evan Ryan	12	1.00	100	34,901	34,901	
E99525	Coord Intramrls Kuykendall, Robert Cody	12	1.00	100	32,500	34,320	
E99824	Coord Sport Clb/Camp Lankford, Travis Cole	12	1.00	100	0	33,280	
E99826	Coord Promo/Sponsr Van Dunk, Kati Lorin	12	1.00	100	32,000	33,280	
N99892	Supv Bus Campus Rec Casper, Janice Sue	12	1.00	100	36,705	38,500	
N99893	Asst Admin Consford, Kelley Bradbury	12	1.00	100	31,488	32,284	
H99664	Spec Campus Rec Vacant	0	.00	100	0	17,502	
H99966	Opr Bldg I Moore, David Lee	12	1.00	100	33,162	34,139	16.41
H99746	Wkr Cust I Lopez, Maria Delaluz	12	1.00	100	22,236	22,964	11.04
H99743	Wkr Cust I Massingill, Alicia Laura	12	1.00	100	18,209	18,937	9.11
H99744	Wkr Cust I Cruz, Martha E.	12	1.00	100	0	18,199	8.75
H99745	Wkr Cust I Thompson, Misty T.	12	1.00	100	0	17,681	8.50
	O and M					1,963,649	
	Student					529,609	
	Exempt					430,049	
	Non Exempt					231,987	
	Benefits					164,886	
	Longevity					11,220	
	**** Fund/Orgn Total ****					3,331,400	

Printing Services

Organization: 53701
Fund: 158001

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99578	Dir Printing Svcs Yerger, John Alan	12	1.00	100	0	49,646	
N99916	Asst Admin Galatas, Rebecca Suzanne	12	1.00	100	29,280	30,158	
N99996	Spec Offset Press Boney, Stephen Earl	12	1.00	100	32,642	33,621	
N99997	Spec Pre Press McDaniel, Jimmy W.	12	1.00	100	30,900	31,827	
N99705	Opr Photocpr/Fnsr I Vacant	0	.00	100	24,763	24,763	
N99971	Spec Digital Document Choate, Linda Lou	12	1.00	100	31,752	32,704	
	Non Exempt					153,074	
	Benefits					56,761	
	Exempt					49,646	
	Student					7,666	
	Longevity					4,960	
	**** Fund/Orgn Total ****					25,000	

COE Associate Dean

Organization: 22600
Fund: 200094

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99677	Asst Admin Vacant	0	.00	100	0	32,400	

Archaeology Avery

Organization: 25603
Fund: 200271

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99699	Res Asst Cultrl Hertz Vacant	0	.00	100	0	25,484	

Human Sciences Martin

Organization: 22405
Fund: 200491

<u>Posn</u>	<u>Item</u>	<u>Mths</u>	<u>Budg</u>	<u>2012-13</u>	<u>2013-14</u>	<u>Hrly</u>	
		<u>Cont</u>	<u>FTE</u>	<u>Perc</u>	<u>Budget</u>	<u>Budget</u>	<u>Rate</u>
E99715	Assc Dir Proj CTE Delgado, Sandra Ann	12	1.00	100	0	76,500	

Medicinal Plant Center-Li

Organization: 24111
Fund: 200531

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99605	Res Assc Mdcnl Plt Su, Zushang	12	1.00	50	0	16,480	
	202481-24111 Splt Acct	12		50	0	16,480	
	Total				0	32,960	

Pineywoods AHEC

Organization: 26005
Fund: 200643

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99913	Dir AHEC						
	Scott, Randall Mark	12	1.00	5	0	2,678	
	201891-26005 Splt Acct	12		75	0	40,170	
	202931-26005 Splt Acct	12		20	0	10,712	
	Total				0	53,560	
E99747	Coord AHEC						
	Vacant	0	.00	30	0	10,800	
N99828	Asst Admin						
	Allen, Rusti Gayle	12	1.00	10	0	2,600	
	201891-26005 Splt Acct	12		75	0	19,500	
	202931-26005 Splt Acct	12		15	0	3,900	
	Total				0	26,000	

Charter School-Hagan

Organization: 22203
Fund: 200966

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99600	Dir Charter School Hagan, Lysa Mize	12	.25	100	0	64,654	
	107550-22200 Splt Acct	12		100	20,600	21,218	
	Total				20,600	85,872	
E99692	Spec Dist Learning Egner, James E.	12	1.00	27	0	13,310	
	107550-22100 Splt Acct	12		42	18,311	20,523	
	150003-22100 Splt Acct	12		12	11,501	5,726	
	203052-22112 Splt Acct	12		9	0	4,307	
	203971-22115 Splt Acct	12		10	0	4,906	
	Total				29,812	48,772	
E99592	Coord Campus (Charter) Harkness, Lori McGough	12	.25	100	0	12,271	
	107550-22201 Splt Acct	12		100	41,436	42,679	
	107550-22200 Splt Acct	12		100	18,025	18,566	
	Total				59,461	73,516	
E99577	Teacher Charter School Hines, Lori Jill	9	1.00	100	0	55,613	
E99511	Teacher Charter School McCall, Jana E.	12	1.00	100	0	55,100	
E99706	Teacher Charter School Wisener, Jan Kimberley	10	1.00	100	0	54,823	
E99700	Teacher Charter School Hayes, Lauree Sutton	10	1.00	100	0	53,875	
E99696	Teacher Charter School Beckwith, Angelique	10	1.00	100	0	49,055	
E99704	Teacher Charter School Toner, Bettina Almany	10	1.00	100	0	47,617	
E99707	Teacher Charter School Akerson, Juliana Rodrigue	9	1.00	60	0	27,540	
	204071-22203 Splt Acct	9		40	0	18,360	
	Total				0	45,900	
E99698	Teacher Charter School Cupit, Larry Weldon	10	1.00	100	0	44,105	
E99708	Teacher Charter School Zawlocki, Holli Lea	10	1.00	100	0	43,946	
E99702	Teacher Charter School Creel, Stephanie D.	10	1.00	100	0	43,645	
E99699	Teacher Charter School Gonzales, Monica R.	10	1.00	100	0	42,246	
E99705	Teacher Charter School Watts, Casey Leigh	10	1.00	100	0	42,110	
E99701	Teacher Charter School McAninch, Lynsey N.	10	1.00	100	0	40,635	
E99586	Teacher Charter School Cardenas, Natalie Nicole	10	1.00	100	0	40,622	
E99697	Teacher Charter School Darden, Kathryn Renee	10	1.00	100	0	40,537	

Charter School-Hagan

Organization: 22203
Fund: 200966

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99585	Teacher Charter School Miller, Claire E	12	1.00	100	0	39,082	
E99703	Teacher Charter School Philliber, Ragan Renee	9	1.00	100	0	38,481	
H99721	Coord Report Charter Wright, Joan Melissa	12	.20	100	0	25,537	36.22
H99735	Teacher Charter School Neely, Pamela M.	19	.50	100	0	12,214	26.79
	200966-22203 Splt Acct	19		100	0	10,759	
	Total				0	22,973	
H99689	Teacher Charter School Lynn, Miki	12	.40	100	0	17,280	30.00
N99794	Asst Admin Smith, Lydia	12	1.00	100	0	34,200	
H99736	Teacher Aide Charter Schl Neely, Pamela M.	19	.50	100	0	10,759	13.07
	200966-22203 Splt Acct	19		100	0	12,214	
	Total				0	22,973	
H99722	Teacher Aide Charter Schl Hamilton, Tiffanny Lynne	19	1.00	100	0	21,819	13.25
H99682	Teacher Aide Charter Schl Hodges, Gabrielle	19	1.00	100	0	19,761	12.00
H99723	Teacher Aide Charter Schl Vacant	0	.00	100	0	19,761	
H99683	Teacher Aide Charter Schl Vacant	0	.00	100	20,216	14,417	
H99690	Nurse School Jones, Jenny Laurel	12	.20	100	0	8,726	30.30

Forestry

Organization: 24100
Fund: 285100

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99390	Prof Rockwell						
	Kroll, James Clarence	12	1.00	58	73,285	73,285	
	107550-24100 Splt Acct	12		42	52,461	52,461	
	Total				125,746	125,746	
E99606	Res Assc White Tail Deer						
	Koerth, Benjamin H.	12	1.00	49	25,239	25,234	
	107550-24103 Splt Acct	12		51	25,749	26,528	
	Total				50,988	51,762	
	Faculty Regular					73,285	
	Benefits					27,585	
	Exempt					25,234	
	Longevity					1,901	
	**** Fund/Orgn Total ****					128,005	

Alumni Affairs

Organization: 80010
Fund: 288080

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99985	Exec Dir Alumni Affrs						
	Davis, Jeffrey Heyward	12	1.00	50	49,650	50,643	
	310010-80010 Splt Acct	12		50	49,650	50,643	
	Total				99,300	101,286	
E99580	Dir Alum Mktg/Mbrshp						
	Green, Dale Allen	12	1.00	46	24,700	26,177	
	310010-80010 Splt Acct	12		54	30,250	30,422	
	Total				54,950	56,599	
E99894	Dir Alum Event/Engmnt						
	Mora, Samantha Lynn	12	1.00	34	12,944	14,111	
	310010-80010 Splt Acct	12		66	27,056	27,089	
	Total				40,000	41,200	
E99853	Coord Alum Mktg/Comm						
	Vacant	0	.00	50	21,750	19,250	
N99913	Asst To Exec Dir Alum Afr						
	Crawford, Katy Price	12	1.00	22	7,175	7,792	
	310010-80010 Splt Acct	12		78	26,751	27,151	
	Total				33,926	34,943	
N99914	Spec Gifts & Records						
	Chatman, Alicia Roland	12	1.00	50	14,695	15,136	
	310010-80010 Splt Acct	12		50	14,695	15,136	
	Total				29,390	30,272	
N99968	Acct I						
	Smith, Beverly Hope	12	1.00	30	10,997	11,756	
	310010-80010 Splt Acct	12		70	27,562	27,960	
	Total				38,559	39,716	
N99969	Coord Alumni Scholarship						
	Carberry, Emily Dianne	12	1.00	53	0	18,834	
	310010-80010 Splt Acct	12		47	0	16,701	
	Total				0	35,535	
	Exempt					110,181	
	Non Exempt					53,518	
	Benefits					45,836	
	Longevity					1,935	
	**** Fund/Orgn Total ****					211,469	

Art

Organization: 23100
Fund: 288140

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99665	Coord Event (Art Gallery) Steed, Alisa Lynn	12	.38	100	0	12,672	16.00

Gallery

Organization: 23114
Fund: 289000

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99739	Asst Gallery Mock, Linda	12	.48	100	18,203	18,199	17.50

.Arboretum Ferritt

Organization: 24209
Fund: 289960

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99725	Res Assc Garden Outreach Vacant	0	.00	34	5,843	5,844	

Medicinal Plant Center-Li

Organization: 24111
Fund: 290225

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99607	Res Scntst Mdcnl Plt						
	Wang, Ping	12	1.00	3	0	1,160	
	107550-24103 Splt Acct	12		41	15,203	15,858	
	203001-24111 Splt Acct	12		56	12,607	21,660	
	Total				27,810	38,678	

SFA Arboretum-Creech

Organization: 24205
Fund: 290250

<u>Posn</u>	<u>Item</u>	<u>Mths</u> <u>Cont</u>	<u>FTE</u>	<u>Budg</u> <u>Perc</u>	<u>2012-13</u> <u>Budget</u>	<u>2013-14</u> <u>Budget</u>	<u>Hrly</u> <u>Rate</u>
N99725	Res Assc Garden Outreach Vacant	0	.00	33	5,672	5,672	

Forestry

Organization: 24100
Fund: 290450

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99991	Dean						
	Bullard, Steven Henry	12	1.00	5	7,813	8,087	
	107550-24001 Splt Acct	12		64	104,504	108,162	
	107550-24103 Splt Acct	12		31	51,482	53,284	
	Total				163,799	169,533	

Arboretum Perritt

Organization: 24209
Fund: 290580

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99730	Tech Gardens Sr						
	Pittman, Wesley Duke	12	1.00	18	6,179	6,365	
	107550-24209 Splt Acct	12		82	27,296	28,114	
	Total				33,475	34,479	
E99609	Res Assc Arb Prg Crd						
	Stover, Dawn Parish	12	1.00	16	6,933	7,141	
	107550-24209 Splt Acct	12		84	35,599	36,667	
	Total				42,532	43,808	
N99724	Res Assc Arb Dev Ofc						
	Stump, Barbara S.	12	.50	62	10,304	10,613	
	291170-24200 Splt Acct	12		38	6,315	6,505	
	Total				16,619	17,118	
N99725	Res Assc Garden Outreach						
	Vacant	0	.00	33	5,672	5,672	
N99676	Tech Gardens						
	Vacant	0	.00	100	17,500	17,500	

Dean Liberal and AAS

Organization: 25001
Fund: 290640

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99594	Dir SFA Press Verhines, Kimberly Dawn	12	.75	100	24,000	24,000	

Forestry

Organization: 24100
Fund: 290950

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99519	Prof Temple Vacant	0	.00	54	77,620	77,620	
E99573	Res Spec Temple Grogan, Jason Briant	12	1.00	100	46,000	47,380	
	Faculty Regular					77,620	
	Exempt					47,380	
	**** Fund/Orgn Total ****					125,000	

Agriculture

Organization: 24200
Fund: 291170

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99724	Res Assc Arb Dev Ofc						
	Stump, Barbara S.	12	.50	38	6,315	6,505	
	290580-24209 Splt Acct	12		62	10,304	10,613	
	Total				16,619	17,118	

Office of the President

Organization: 15001
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					12,165	
	**** Fund/Orgn Total ****					12,165	

General Contingency

Organization: 30002
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					26,463	
	**** Fund/Orgn Total ****					26,463	

Physical Plant

Organization: 30201
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					43,000	
	**** Fund/Orgn Total ****					43,000	

Road Bus

Organization: 30207
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99765	Driver Road Bus Horton, James Robert	12	1.00	100	28,096	28,869	13.88
H99766	Driver Road Bus Hetrick, Don Alan	12	1.00	100	28,042	28,813	13.85
	O and M					71,200	
	Non Exempt					57,682	
	Benefits					16,151	
	Longevity					2,760	
	**** Fund/Orgn Total ****					147,793	

Alumni Affairs

Organization: 80010
Fund: 310010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99985	Exec Dir Alumni Affrs Davis, Jeffrey Heyward	12	1.00	50	49,650	50,643	
	288080-80010 Splt Acct	12		50	49,650	50,643	
	Total				99,300	101,286	
E99580	Dir Alum Mktg/Mbrshp Green, Dale Allen	12	1.00	54	30,250	30,422	
	288080-80010 Splt Acct	12		46	24,700	26,177	
	Total				54,950	56,599	
E99894	Dir Alum Event/Engmnt Mora, Samantha Lynn	12	1.00	66	27,056	27,089	
	288080-80010 Splt Acct	12		34	12,944	14,111	
	Total				40,000	41,200	
E99853	Coord Alum Mktg/Comm Vacant	0	.00	50	21,750	19,250	
N99913	Asst To Exec Dir Alum Afr Crawford, Katy Price	12	1.00	78	26,751	27,151	
	288080-80010 Splt Acct	12		22	7,175	7,792	
	Total				33,926	34,943	
N99914	Spec Gifts & Records Chatman, Alicia Roland	12	1.00	50	14,695	15,136	
	288080-80010 Splt Acct	12		50	14,695	15,136	
	Total				29,390	30,272	
N99968	Acct I Smith, Beverly Hope	12	1.00	70	27,562	27,960	
	288080-80010 Splt Acct	12		30	10,997	11,756	
	Total				38,559	39,716	
N99969	Coord Alumni Scholarship Carberry, Emily Dianne	12	1.00	47	0	16,701	
	288080-80010 Splt Acct	12		53	0	18,834	
	Total				0	35,535	
	Exempt					127,404	
	Non Exempt					86,949	
	Benefits					60,019	
	Longevity					3,005	
	**** Fund/Orgn Total ****					277,377	

University Series

Organization: 23015
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99870	Forepsn Costume Shop						
	Blackwell, Barbara C.	9	1.00	11	3,681	3,816	
	107550-23300 Splt Acct	9		60	20,080	20,816	
	150010-23014 Splt Acct	9		29	9,705	10,061	
	Total				33,466	34,693	
E99571	Spec Web Design FA						
	Scott, C. A.	12	1.00	7	5,412	3,252	
	107550-23011 Splt Acct	12		57	25,708	26,478	
	150002-23100 Splt Acct	12		12	5,412	5,574	
	150002-23200 Splt Acct	12		12	5,412	5,574	
	150002-23300 Splt Acct	12		12	5,412	5,574	
	Total				47,356	46,452	
E99722	Coord Box Office						
	Flynn, Diane J.	12	1.00	76	31,643	32,592	
	107550-23011 Splt Acct	12		24	9,992	10,292	
	Total				41,635	42,884	
	O and M					90,969	
	Exempt					39,660	
	Benefits					11,105	
	Student					10,270	
	Longevity					1,164	
	**** Fund/Orgn Total ****					153,168	

Gallery

Organization: 23114
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					42,400	
	**** Fund/Orgn Total ****					42,400	

Music

Organization: 23200
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					110,000	
	**** Fund/Orgn Total ****					110,000	

Bands

Organization: 23201
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
F99607	Lecturer						
	Anglley, Tamey Suzanne	9	1.00	75	34,763	35,546	
	107550-23200 Splt Acct	9		25	11,588	11,849	
	Total				46,351	47,395	
N99807	Secretary						
	Daniel, Rebecca Ann	12	1.00	100	24,720	25,808	
	O and M					164,265	
	Travel					60,395	
	Faculty Regular					35,546	
	Non Exempt					25,808	
	Benefits					17,179	
	Student					2,000	
	Longevity					380	
	**** Fund/Orgn Total ****					305,573	

Pep Band

Organization: 23207
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					10,162	
	O and M					9,838	
	**** Fund/Orgn Total ****					20,000	

Twirl O Jacks

Organization: 23208
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					15,500	
	**** Fund/Orgn Total ****					15,500	

Theatre

Organization: 23300
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					60,000	
	Student					5,000	
	**** Fund/Orgn Total ****					65,000	

Debate

Organization: 25703
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					20,500	
	**** Fund/Orgn Total ****					20,500	

Transportation

Organization: 30206
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99769	Driver Shuttle Bus Trotty, Rose Marie	12	1.00	100	23,008	23,640	11.37
H99767	Driver Shuttle Bus Garrett, Linda F.	12	1.00	100	22,001	22,606	10.87
H99768	Driver Shuttle Bus Fields, Jo Ann	12	1.00	100	21,958	22,562	10.85
	Non Exempt					68,808	
	O and M					21,038	
	Benefits					19,266	
	Longevity					4,220	
	**** Fund/Orgn Total ****					113,332	

Sports Clubs

Organization: 51003
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					50,000	
	**** Fund/Orgn Total ****					50,000	

Health Services

Organization: 52005
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99974	Dir Health Svcs Jeffery, Penny Elizabeth	11	1.00	100	0	110,725	
E99811	Physician Dowling, James Knox	11	1.00	100	98,908	101,875	
E99812	Physician Ledet, Janice P	9	1.00	100	83,805	86,319	
E99810	Nurse Practitioner Drayman, Ann Gnann	12	1.00	100	80,000	82,400	
E99807	Nurse Head Farrell, Julia Lee	11	1.00	100	50,636	52,155	
E99808	Nurse Registered Bright, Merry Anne	9	1.00	100	43,185	44,480	
E99809	Nurse Registered Haile, Janice Ruth	11	1.00	100	43,104	44,397	
E99597	Scntst Clncl Lab Chf Chaviers, Barbara J.	12	.50	100	36,481	37,575	
E99806	Asst To Dir Hlth Svc Honea, Charlene P.	12	1.00	100	35,707	36,778	
N99882	Clk Med Records Sr Fincher, Tammy Smith	12	1.00	100	0	26,124	
N99881	Clk Med Records Deckard, Gennesha Johnson	12	1.00	100	0	24,263	
N99991	Scntst Clncl Lab Henson, Jenny Lori	12	1.00	100	43,910	45,227	
H99962	Wkr Cust II Adams, Tammy Carrell	12	1.00	100	22,194	22,859	10.99
	Exempt					596,704	
	O and M					239,790	
	Benefits					200,299	
	Non Exempt					118,473	
	Longevity					16,380	
	**** Fund/Orgn Total ****					1,171,646	

Veterans Resource Center

Organization: 52006
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Exempt					35,000	
	Benefits					9,800	
	O and M					9,700	
	Student					5,500	
	**** Fund/Orgn Total ****					60,000	

Homecoming

Organization: 52102
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					21,100	
	**** Fund/Orgn Total ****					21,100	

Student Affairs Leadership

Organization: 52104
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					42,450	
	**** Fund/Orgn Total ****					42,450	

Student Senate

Organization: 52105
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					62,500	
	**** Fund/Orgn Total ****					62,500	

Alcohol Education

Organization: 52106
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					34,000	
	**** Fund/Orgn Total ****					34,000	

Pom Pon Squad

Organization: 52107
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99518	Head Coach Spirit Maple, James Vernon	12	1.00	100	28,000	28,840	
	O and M					32,245	
	Exempt					28,840	
	Student					12,000	
	Benefits					8,075	
	Longevity					840	
	**** Fund/Orgn Total ****					82,000	

Student Awards

Organization: 52108
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					8,500	
	**** Fund/Orgn Total ****					8,500	

Cheerleaders

Organization: 52109
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99519	Head Coach Spirit Williams, Jason Antwan	12	1.00	100	28,000	28,840	
H99681	Asst Coord SFA Spirit Prg Pagnotta, Allison Leigh	12	.50	100	0	12,999	12.50
	O and M					65,061	
	Exempt					33,640	
	Benefits					13,060	
	Non Exempt					12,999	
	Longevity					240	
	**** Fund/Orgn Total ****					125,000	

Purple Haze

Organization: 52110
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					16,000	
	Student					4,000	
	**** Fund/Orgn Total ****					20,000	

The Axes

Organization: 52111
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					8,000	
	**** Fund/Orgn Total ****					8,000	

SORF

Organization: 52202
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					44,000	
	**** Fund/Orgn Total ****					44,000	

SSF Student Travel

Organization: 52203
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					45,000	
	**** Fund/Orgn Total ****					45,000	

Student Org Training

Organization: 52204
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					14,500	
	**** Fund/Orgn Total ****					14,500	

SAA Programming

Organization: 52205
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					78,950	
	**** Fund/Orgn Total ****					78,950	

SAA Major Events

Organization: 52206
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					162,000	
	Student					20,000	
	**** Fund/Orgn Total ****					182,000	

Jack SORC

Organization: 52207
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,200	
	**** Fund/Orgn Total ****					10,200	

Involvement Center

Organization: 52208
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					18,000	
	O and M					7,000	
	**** Fund/Orgn Total ****					25,000	

Multicultural Affairs

Organization: 52401
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99946	Dir Multicultural Affairs Airen, Osaro Ehigiato	12	1.00	100	0	64,890	
E99830	Asst Dir Multicultural Ct Flores, Amanda	12	1.00	100	39,140	40,314	
N99897	Secretary Millard, Alicia Anne	12	1.00	100	25,334	26,094	
	Exempt					105,204	
	O and M					55,721	
	Benefits					36,763	
	Non Exempt					26,094	
	Student					21,092	
	Longevity					1,440	
	**** Fund/Orgn Total ****					246,314	

Evening Shuttle Service

Organization: 55016
Fund: 310020

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99672	Driver Bus/Offcr Trans Harless, Angela Kay	12	1.00	100	0	23,814	11.45
	Non Exempt					23,814	
	O and M					19,518	
	Benefits					6,668	
	**** Fund/Orgn Total ****					50,000	

Athletics Director

Organization: 95101
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					21,500	
	Exempt					15,000	
	O and M					14,794	
	Travel					2,000	
	**** Fund/Orgn Total ****					53,294	

Athletic Facilities

Organization: 95102
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99883	Supv Ath Fac/Eqmnt	12					
	Payne, Gregory L.	12	1.00	16	8,457	8,711	
	310030-95109 Spltd Acct	12		84	44,402	45,734	
	Total				52,859	54,445	
H99965	Wkr Cust II						
	Baxter, Loyce Wade	12	1.00	100	22,773	23,502	11.30
H99963	Wkr Cust II						
	McKind, Kelvin Randall	12	1.00	100	22,496	23,115	11.11
H99964	Wkr Cust I						
	Hanes, Taj N.	12	1.00	100	19,237	19,766	9.50
	O and M					224,998	
	Non Exempt					66,383	
	Benefits					21,026	
	Student					16,532	
	Exempt					8,711	
	Longevity					2,813	
	**** Fund/Orgn Total ****					340,463	

Intercollegiate Athletics

Organization: 95109
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99975	Dir Ath Hill, Robert Warren	12	1.00	100	136,001	141,441	
E99938	Assc Dir Ath Compl/Std Sv Fenley, Matthew F.	12	1.00	100	80,253	82,660	
E99939	Asst Dir Ath Bus Affrs Meyers, Robert E.	12	1.00	100	60,007	61,807	
E99940	Dir Ath Media Relations Dixon, James K.	12	1.00	100	47,358	48,778	
E99880	Assc Dir Ath Ext Afr Branch, John Mackey	12	1.00	100	60,007	75,000	
E99882	Asst Dir Ath Acad Svc McDermid, Robert David	12	1.00	100	52,000	54,600	
E99883	Supv Ath Fac/Eqmnt Payne, Gregory L. 310030-95102 Splt Acct	12 12	1.00	84 16	44,402 8,457	45,734 8,711	
	Total				52,859	54,445	
E99881	Asst Dir Ath Media Rels Rikard, Benjamin Allen	12	1.00	100	39,998	41,198	
E99776	Acct II Young, Catherine M. 107550-30101 Splt Acct	12 12	1.00	17 83	8,143 39,009	8,380 40,145	
	Total				47,152	48,525	
E99589	Asst Coach Wellness Eason, Daniel P. 310030-95601 Splt Acct	12 12	.50	100 100	26,931 26,931	27,739 27,739	
	Total				53,862	55,478	
E99816	Coord Ath Ops Collins, Andrew James	12	1.00	100	0	40,761	
E99813	Asst Athl Academic Svcs Majors, Alexis James	12	1.00	100	37,080	38,192	
E99815	Asst Athl Strngth/Cndtng Castledine, Brittany Mich	12	1.00	100	36,339	37,431	
N99883	Asst Admin Montes, Marsha Platt	12	1.00	100	33,375	34,376	
N99889	Secretary Sr Smith, Victoria Lynne	12	1.00	100	31,503	30,845	
N99884	Asst Athl Media Rels Bybee, Kenneth Alen	12	1.00	100	28,325	29,175	
N99886	Secretary Mott, Cheryl Lacy Layton	12	1.00	100	25,641	26,410	
	Exempt					953,721	
	Benefits					292,468	
	O and M					186,705	
	Non Exempt					120,806	
	Student					26,663	
	Longevity					22,128	
	Travel					9,000	
	**** Fund/Orgn Total ****					1,611,490	

Game Operations

Organization: 95202
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					313,501	
	Student					17,000	
	Exempt					2,100	
	Non Exempt					500	
	**** Fund/Orgn Total ****					333,101	

Athletic Training

Organization: 95401
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99598	Trainer Ath Head Smith, Jeffrey Scott	12	1.00	100	65,000	66,950	
E99819	Trainer Ath Sr Wmn Adm McCary, Loree M	12	1.00	100	64,382	66,313	
E99818	Trainer Ath Younger, Gustave Walter	12	1.00	100	44,697	46,038	
E99817	Trainer Ath Condon, Steven John	12	1.00	100	39,609	40,797	
	Exempt					220,098	
	Benefits					61,627	
	O and M					60,000	
	Travel					5,000	
	Longevity					3,800	
	**** Fund/Orgn Total ****					350,525	

Athletic Training Medical

Organization: 95402
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					382,000	
	**** Fund/Orgn Total ****					382,000	

Athletic Training Student Trainers

Organization: 95403
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					10,000	
	**** Fund/Orgn Total ****					10,000	

Athletics Wellness Center

Organization: 95601
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99599	Dir Ath Wellness Ctr						
	Eason, Daniel P.	12	.50	100	26,931	27,739	
	310030-95109 Splt Acct	12		100	26,931	27,739	
	Total				53,862	55,478	
E99523	Asst Athl Strngth/Cndtng						
	Mitchell, Mark Isaac	12	1.00	100	32,500	33,475	
	Exempt					61,214	
	O and M					25,000	
	Benefits					17,140	
	Longevity					1,440	
	**** Fund/Orgn Total ****					104,794	

Football Operations

Organization: 96021
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99645	Head Coach Ftball Harper, James Carlos	12	1.00	100	142,000	163,000	
E99622	Asst Coach Ftball Gibbs, David Paul	12	1.00	100	85,000	87,550	
E99626	Asst Coach Ftball Truax, Harold Christopher	12	1.00	100	74,000	82,220	
E99640	Asst Head Coach Ftball Nunn, Arlington Louis	12	1.00	100	74,000	76,220	
E99620	Asst Coach Ftball Guidry, Lance Dwayne	12	1.00	100	0	73,000	
E99621	Asst Coach Ftball Rogers, Troy	12	1.00	100	61,000	64,000	
E99624	Asst Coach Ftball Schneider, Nathan Paul	12	1.00	100	45,000	47,520	
E99623	Asst Coach Ftball Morrison, Jake Taylor	12	1.00	100	45,000	46,350	
E99625	Asst Coach Ftball Carberry, Kevin Tunney	12	1.00	100	45,000	46,350	
E99619	Asst Coach Ftball Moses, Jeremy Scott	12	1.00	100	35,000	40,050	
E99814	Asst Athl Academic Svcs Vacant	0	.00	100	35,000	35,000	
E99627	Asst Coach Ftball Ducote, Devin Taylor	12	1.00	100	29,338	30,218	
N99885	Secretary Cummins, Diana Sanchez	12	1.00	100	23,300	24,465	
	Exempt					841,478	
	O and M					247,600	
	Benefits					242,464	
	Non Exempt					24,465	
	Longevity					5,460	
	**** Fund/Orgn Total ****					1,361,467	

Football Travel

Organization: 96022
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					180,000	
	Travel					130,000	
	**** Fund/Orgn Total ****					310,000	

Football Recruiting

Organization: 96023
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					45,000	
	Travel					30,000	
	**** Fund/Orgn Total ****					75,000	

Football Scholarships

Organization: 96024
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,218,924	
	**** Fund/Orgn Total ****					1,218,924	

Mens Basketball Operations

Organization: 96031
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99641	Head Coach Bball Men Underwood, Brad Cole	12	1.00	100	0	175,000	
E99614	Asst Coach Bball Men Gentry, Stephen Hunter	12	1.00	100	0	70,000	
E99615	Asst Coach Bball Men Vacant	0	.00	100	41,600	70,000	
E99639	Asst Head Coach Bball Men Tanner, Brette Thomas	11	.00	100	49,448	70,000	
N99887	Secretary Johnson, Carrie J.	12	1.00	100	23,999	25,119	
	Exempt					385,000	
	Benefits					106,881	
	O and M					46,000	
	Non Exempt					25,119	
	Longevity					1,320	
	**** Fund/Orgn Total ****					564,320	

Mens Basketball Travel

Organization: 96032
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					72,000	
	Travel					33,000	
	**** Fund/Orgn Total ****					105,000	

Mens Basketball Recruiting

Organization: 96033
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					31,700	
	O and M					21,000	
	**** Fund/Orgn Total ****					52,700	

Mens Basketball Scholarships

Organization: 96034
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					251,832	
	**** Fund/Orgn Total ****					251,832	

Baseball Operations

Organization: 96041
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99644	Head Coach Bsbll Cardenas, Johnny Ray	12	1.00	100	69,000	71,070	
E99612	Asst Coach Baseball Connally, Christopher Sco	11	1.00	100	43,634	44,943	
E99613	Asst Coach Baseball Massengale, Chadwyck Lee	11	1.00	100	37,695	38,826	
	O and M					175,000	
	Exempt					154,839	
	Benefits					43,355	
	Longevity					2,380	
	**** Fund/Orgn Total ****					375,574	

Baseball Travel

Organization: 96042
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					82,500	
	O and M					35,000	
	**** Fund/Orgn Total ****					117,500	

Baseball Recruiting

Organization: 96043
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					11,500	
	O and M					5,000	
	**** Fund/Orgn Total ****					16,500	

Baseball Scholarships

Organization: 96044
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					201,498	
	**** Fund/Orgn Total ****					201,498	

Mens Golf Operations

Organization: 96051
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99646	Head Coach Golf						
	Schroeder, Trey D.	11	1.00	50	25,000	25,750	
	310030-97081 Splt Acct	11		50	25,000	25,750	
	Total				50,000	51,500	
	Exempt					25,750	
	O and M					7,500	
	Benefits					7,210	
	Longevity					480	
	**** Fund/Orgn Total ****					40,940	

Mens Golf Travel

Organization: 96052
Fund: 310030

Posn	Item	Mths. Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					24,500	
	O and M					2,000	
	**** Fund/Orgn Total ****					26,500	

Mens Golf Recruiting

Organization: 96053
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,000	
	Travel					500	
	**** Fund/Orgn Total ****					1,500	

Mens Golf Scholarships

Organization: 96054
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					77,500	
	**** Fund/Orgn Total ****					77,500	

Mens Track Operations

Organization: 96061
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99650	Head Coach Track						
	Olson, Philip B.	12	1.00	50	40,000	41,200	
	310030-97061 Splt Acct	12		50	40,000	41,200	
	Total				80,000	82,400	
E99634	Asst Coach Track						
	McCown, Ron Weston	11	1.00	50	23,775	25,738	
	310030-97061 Splt Acct	11		50	23,775	25,738	
	Total				47,550	51,476	
E99633	Asst Coach Track						
	Lonergan, Sean Patrick	11	1.00	50	22,761	25,194	
	310030-97061 Splt Acct	11		50	22,761	25,194	
	Total				45,522	50,388	
E99635	Asst Coach Track						
	Clark, Cody Evans	11	.00	50	13,761	15,174	
	310030-97061 Splt Acct	11		50	13,761	15,174	
	107550-22300 Splt Acct	9		100	11,449	11,599	
	Total				38,971	41,947	
E99632	Asst Coach Track						
	Meek, Eleanor Dess	12	1.00	50	13,279	14,177	
	310030-97061 Splt Acct	12		50	13,279	14,177	
	Total				26,558	28,354	
E99636	Asst Coach Track						
	Flores, Marie Ruth	12	1.00	50	0	14,006	
	310030-97061 Splt Acct	12		50	0	14,006	
	Total				0	28,012	
	Exempt					135,488	
	Benefits					37,937	
	O and M					25,000	
	Longevity					2,230	
	**** Fund/Orgn Total ****					200,655	

Mens Track Travel

Organization: 96062
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					36,200	
	Travel					23,600	
	**** Fund/Orgn Total ****					59,800	

Mens Track Recruiting

Organization: 96063
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					6,250	
	O and M					1,500	
	**** Fund/Orgn Total ****					7,750	

Mens Track Scholarships

Organization: 96064
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					216,997	
	**** Fund/Orgn Total ****					216,997	

Womens Basketball Operations

Organization: 97021
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99642	Head Coach Bball Wmn Schneider, Brandon Shane	12	1.00	100	130,000	133,900	
E99617	Asst Coach Bball Wmn Greve, Jodi Charlene	11	.00	100	46,800	58,379	
	107550-22300 Splt Acct	9		100	10,175	10,277	
	Total				56,975	68,656	
E99618	Asst Coach Bball Wmn Majors, Andrew Reid	11	1.00	100	43,608	58,608	
E99616	Asst Coach Bball Wmn Buchanan, Damitria	12	1.00	100	43,088	48,088	
N99888	Secretary Sr Rollins, Darba L.	12	1.00	100	25,899	26,676	
	Exempt					298,975	
	Benefits					91,182	
	O and M					45,000	
	Non Exempt					26,676	
	Longevity					2,480	
	**** Fund/Orgn Total ****					464,313	

Womens Basketball Travel

Organization: 97022
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					62,000	
	Travel					35,000	
	**** Fund/Orgn Total ****					97,000	

Womens Basketball Recruiting

Organization: 97023
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					30,000	
	O and M					14,000/	
	**** Fund/Orgn Total ****					44,000.	

Womens Basketball Scholarships

Organization: 97024
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					289,900	
	**** Fund/Orgn Total ****					289,900	

Womens Soccer Operations

Organization: 97031
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99647	Head Coach Soccer Crittenden, William A.	12	1.00	100	0	54,590	
E99629	Asst Coach Soccer Bassett, Daniel	12	1.00	100	0	33,958	
E99628	Asst Coach Soccer Tarrant, Kelly Diana	12	1.00	100	25,462	28,000	
	Exempt					116,548	
	Benefits					32,633	
	O and M					22,000	
	Longevity					240	
	**** Fund/Orgn Total ****					171,421	

Womens Soccer Travel

Organization: 97032
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					38,000	
	Travel					14,500	
	**** Fund/Orgn Total ****					52,500	

Womens Soccer Recruiting

Organization: 97033
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					5,000	
	Travel					4,500	
	**** Fund/Orgn Total ****					9,500	

Womens Soccer Scholarships

Organization: 97034
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					241,108	
	**** Fund/Orgn Total ****					241,108	

Softball Operations

Organization: 97041
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99648	Head Coach Softball McNutt, Rebecca Gay	11	1.00	100	58,001	59,741	
E99631	Asst Coach Softball Newton, Kendal Ann	12	1.00	100	34,816	35,860	
E99630	Asst Coach Softball Meng, Alexander Ryan	12	1.00	100	24,720	28,000	
	Exempt					123,601	
	O and M					122,000	
	Benefits					34,608	
	Longevity					1,140	
	**** Fund/Orgn Total ****					281,349	

Softball Travel

Organization: 97042
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					33,000	
	O and M					32,000	
	**** Fund/Orgn Total ****					65,000	

Softball Recruiting

Organization: 97043
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					5,000	
	O and M					3,500	
	**** Fund/Orgn Total ****					8,500	

Softball Scholarships

Organization: 97044
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					206,664	
	**** Fund/Orgn Total ****					206,664	

Tennis Operations

Organization: 97051
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99649	Head Coach Tennis Vacant	0	.00	100	40,000	40,000	
	Exempt					40,000	
	Benefits					11,200	
	O and M					10,000	
	Longevity					240	
	**** Fund/Orgn Total ****					61,440	

Tennis Travel

Organization: 97052
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					27,500	
	O and M					1,000	
	**** Fund/Orgn Total ****					28,500	

Tennis Recruiting

Organization: 97053
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					6,400	
	O and M					2,000	
	**** Fund/Orgn Total ****					8,400	

Tennis Scholarships

Organization: 97054
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					156,204	
	**** Fund/Orgn Total ****					156,204	

Womens Track Operations

Organization: 97061
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99650	Head Coach Track						
	Olson, Philip B.	12	1.00	50	40,000	41,200	
	310030-96061 Splt Acct	12		50	40,000	41,200	
	Total				80,000	82,400	
E99634	Asst Coach Track						
	McCown, Ron Weston	11	1.00	50	23,775	25,738	
	310030-96061 Splt Acct	11		50	23,775	25,738	
	Total				47,550	51,476	
E99633	Asst Coach Track						
	Lonergan, Sean Patrick	11	1.00	50	22,761	25,194	
	310030-96061 Splt Acct	11		50	22,761	25,194	
	Total				45,522	50,388	
E99635	Asst Coach Track						
	Clark, Cody Evans	11	.00	50	13,761	15,174	
	310030-96061 Splt Acct	11		50	13,761	15,174	
	107550-22300 Splt Acct	9		100	11,449	11,599	
	Total				38,971	41,947	
E99632	Asst Coach Track						
	Meek, Eleanor Dess	12	1.00	50	13,279	14,177	
	310030-96061 Splt Acct	12		50	13,279	14,177	
	Total				26,558	28,354	
E99636	Asst Coach Track						
	Flores, Marie Ruth	12	1.00	50	0	14,006	
	310030-96061 Splt Acct	12		50	0	14,006	
	Total				0	28,012	
	Exempt					135,488	
	Benefits					37,937	
	O and M					25,000	
	Longevity					2,230	
	**** Fund/Orgn Total ****					200,655	

Womens Track Travel

Organization: 97062
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					70,500	
	O and M					32,500	
	**** Fund/Orgn Total ****					103,000	

Womens Track Recruiting

Organization: 97063
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					7,500	
	O and M					1,000	
	**** Fund/Orgn Total ****					8,500	

Womens Track Scholarships

Organization: 97064
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					309,996	
	**** Fund/Orgn Total ****					309,996	

Volleyball Operations

Organization: 97071
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99651	Head Coach Vball Humphreys, Debora Ann	11	1.00	100	69,137	71,211	
E99638	Asst Coach Vball Adams Lanford, Lauren Eli	12	1.00	100	35,020	40,190	
E99637	Asst Coach Vball Maloney, Luke Wood	12	1.00	100	0	28,000	
	Exempt					139,401	
	Benefits					39,032	
	O and M					15,000	
	Longevity					3,600	
	**** Fund/Orgn Total ****					197,033	

Volleyball Travel

Organization: 97072
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					40,000	
	O and M					17,000	
	**** Fund/Orgn Total ****					57,000	

Volleyball Recruiting

Organization: 97073
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					13,000	
	O and M					8,000	
	**** Fund/Orgn Total ****					21,000	

Volleyball Scholarships

Organization: 97074
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					230,896	
	**** Fund/Orgn Total ****					230,896	

Womens Golf Operations

Organization: 97081
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99646	Head Coach Golf						
	Schroeder, Trey D.	11	1.00	50	25,000	25,750	
	310030-96051 Splt Acct	11		50	25,000	25,750	
	Total				50,000	51,500	
E99611	Asst Coach						
	Gray, Stefanie Lee	11	1.00	100	30,900	31,827	
	Exempt					57,577	
	Benefits					16,122	
	O and M					7,500	
	Longevity					920	
	**** Fund/Orgn Total ****					82,119	

Womens Golf Travel

Organization: 97082
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					34,800	
	O and M					2,000	
	**** Fund/Orgn Total ****					36,800	

Womens Golf Recruiting

Organization: 97083
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					3,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					5,000	

Womens Golf Scholarships

Organization: 97084
Fund: 310030

Posn	Item	Mths. Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					77,500	
	**** Fund/Orgn Total ****					77,500	

Womens Bowling Operations

Organization: 97091
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99643	Head Coach Bowling Lemke, Amber L	12	1.00	100	36,000	37,080	
	Exempt					37,080	
	O and M					22,200	
	Benefits					10,382	
	Longevity					240	
	**** Fund/Orgn Total ****					69,902	

Womens Bowling Travel

Organization: 97092
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					36,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					38,000	

Womens Bowling Recruiting

Organization: 97093
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Travel					3,000	
	O and M					2,000	
	**** Fund/Orgn Total ****					5,000	

Womens Bowling Scholarships

Organization: 97094
Fund: 310030

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					68,888	
	**** Fund/Orgn Total ****					68,888	

Institutional Transfers

Organization: 12999
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					7,935,714	
	**** Fund/Orgn Total ****					7,935,714	

Office of the President

Organization: 15001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					25,137	
	**** Fund/Orgn Total ****					25,137	

AARC

Organization: 27002
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					26,980	
	**** Fund/Orgn Total ****					26,980	

Commencement.

Organization: 29312
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					100,000	
	**** Fund/Orgn Total ****					100,000	

VP Finance & Administration

Organization: 30001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99999	President						
	Pattillo, Leroy Baker	12	1.00	76	209,055	209,055	
	107550-15001 Splt Acct	12		24	65,945	65,945	
	Total				275,000	275,000	
E99998	VP Univ Affrs						
	Westbrook, Steven B	12	1.00	50	80,621	83,846	
	107550-50011 Splt Acct	12		50	80,621	83,846	
	Total				161,242	167,692	
E99958	Dir Audit Svcs						
	Oglesbee, Gina Smith	12	1.00	35	38,613	40,158	
	107550-11021 Splt Acct	12		50	55,162	57,368	
	150002-11021 Splt Acct	12		15	16,548	17,210	
	Total				110,323	114,736	
E99959	Dir HR						
	Herrington, Glenda F.	12	1.00	33	33,782	35,133	
	107550-30601 Splt Acct	12		67	68,588	71,331	
	Total				102,370	106,464	
E99895	Asst Dir HR						
	Peebles, Pamela Kay	12	1.00	33	24,199	24,948	
	107550-30601 Splt Acct	12		67	49,131	50,652	
	Total				73,330	75,600	
E99863	Asst Dir Audit Svcs						
	McFarland, David W.	12	1.00	33	24,303	27,060	
	107550-11021 Splt Acct	12		34	25,039	27,880	
	150002-11021 Splt Acct	12		33	24,303	27,060	
	Total				73,645	82,000	
E99769	Analyst Budget						
	Barrett, Jessica Kay	12	1.00	37	0	20,961	
	107550-30001 Splt Acct	12		63	0	35,690	
	Total				0	56,651	
E99510	Asst to Pres/Analyst Budg						
	Turner, Wini	12	1.00	30	0	21,970	
	107550-15001 Splt Acct	12		70	0	51,263	
	Total				0	73,233	
E99780	Offcr Safety Sr						
	Griffith, James Michael	12	1.00	44	24,246	25,080	
	107550-30501 Splt Acct	12		56	30,859	31,920	
	Total				55,105	57,000	
E99779	Offcr Safety						
	Hendry, Sonja Lynn	12	1.00	44	21,300	22,338	
	107550-30501 Splt Acct	12		56	27,110	28,431	
	Total				48,410	50,769	
E99527	Spec Contracting						
	Bell, Crystal D.	12	1.00	100	37,866	39,297	
E99526	Spec Contracting						
	Ethridge, William Charles	12	1.00	41	15,100	15,508	
	107550-30401 Splt Acct	12		59	21,435	22,014	
	Total				36,535	37,522	
N99870	Secretary Sr						
	Barr, Sylvia Ann	12	1.00	100	23,970	24,569	
	Exempt Benefits					565,353	
						165,070	

VP Finance & Administration

Organization: 30001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Non Exempt					24,569	
	Longevity					12,577	
	**** Fund/Orgn Total ****					767,569	

Controllers Office

Organization: 30101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99920	Asst Controller						
	Sales, Dannette Leanne	12	1.00	37	29,913	30,910	
	107550-30101 Splt Acct	12		64	52,041	53,776	
	Total				81,954	84,686	
E99923	Bursar						
	Williams, Bobby F.	12	1.00	47	30,218	31,225	
	107550-30101 Splt Acct	12		29	18,645	19,267	
	150007-30101 Splt Acct	12		24	15,431	15,945	
	Total				64,294	66,437	
E99921	Mgr Acct Payable						
	Walker, Virginia E.	12	1.00	44	25,814	26,890	
	107550-30101 Splt Acct	12		56	32,855	34,224	
	Total				58,669	61,114	
N99955	Acct I						
	Maurer, Amy Ping	12	1.00	50	19,750	20,875	
	107550-30101 Splt Acct	12		50	19,750	20,875	
	Total				39,500	41,750	
	Exempt					89,026	
	Benefits					30,772	
	Non Exempt					20,875	
	Longevity					2,686	
	**** Fund/Orgn Total ****					143,359	

Grounds

Organization: 30205
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					80,000	
	**** Fund/Orgn Total ****					80,000	

Garbage Crew

Organization: 30209
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99770	Drivr Garbg Truck II Flynn, Matthew Raymond	12	1.00	100	26,395	27,121	13.04
H99771	Wkr Garbage Crew I Zimmerman, Garth R.	12	1.00	100	22,579	23,302	11.20
H99772	Wkr Garbage Crew I Uhyrek, Allen Roy	12	1.00	100	0	19,384	9.32
	Non Exempt					69,807	
	Benefits					19,546	
	O and M					10,000	
	Longevity					660	
	**** Fund/Orgn Total ****					100,013	

Utilities

Organization: 30253
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					4,600,000	
	**** Fund/Orgn Total ****					4,600,000	

Other Utilities O&M

Organization: 30254
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					150,000	
	**** Fund/Orgn Total ****					150,000	

Insurance

Organization: 30604
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Benefits					913,635	
	**** Fund/Orgn Total ****					913,635	

Development

Organization: 40011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					125,041	
	Student					66,950	
	Travel					3,600	
	**** Fund/Orgn Total ****					195,591	

VP University Affairs

Organization: 50011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					210,803	
	**** Fund/Orgn Total ****					210,803	

Band/Athletics Early Arrival

Organization: 50013
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					40,000	
	**** Fund/Orgn Total ****					40,000	

Dean of Student Affairs

Organization: 52001
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99976	Dean Stdnts/Asst VPUA						
	Peck, Adam Eugene	12	1.00	75	76,077	79,880	
	107550-52001 Splt Acct	12		25	25,359	26,627	
	Total				101,436	106,507	
N99879	Asst Admin						
	Hammonds, Joy Kyla	12	1.00	70	23,108	23,801	
	107550-52001 Splt Acct	12		30	9,903	10,201	
	Total				33,011	34,002	
	O and M					112,661	
	Exempt					79,880	
	Benefits					29,031	
	Non Exempt					23,801	
	Student					7,000	
	Longevity					1,184	
	**** Fund/Orgn Total ****					253,556	

Student Life

Organization: 52101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99943	Asst Dean Stdnt Affrs Prg Gammel Smith, Hollie	12	1.00	100	72,100	74,263	
N99894	Asst Admin Custer, Kay Lee	12	1.00	100	34,825	35,870	
	Exempt					88,776	
	Non Exempt					35,870	
	Benefits					32,217	
	Student					10,000	
	Longevity					3,840	
	**** Fund/Orgn Total ****					170,703	

Office of Student Activities

Organization: 52201
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99942	Dir Stdnt Engmnt Horne, Amanda Paige	12	1.00	100	0	52,500	
E99827	Asst Dir Stdnt Engmnt Claver, Lacey Ann	12	1.00	100	0	44,000	
E99828	Coord Stdnt Engmnt (Org/G Elder, Jonathan M.	12	1.00	100	39,584	44,000	
E99885	Asst Dir Stdnt Engmnt (Ld Bouldin, Jamie Fussell	12	1.00	100	0	42,000	
E99821	Coord Stdnt Engmnt (Actv) Vacant	0	1.00	100	38,000	38,000	
N99895	Asst Admin Crawford, Donna Darlene	12	1.00	100	0	33,372	
	Exempt					220,500	
	Benefits					71,084	
	Non Exempt					33,372	
	Student					25,700	
	Longevity					5,440	
	**** Fund/Orgn Total ****					356,096	

Involvement Center

Organization: 52208
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					17,950	
	O and M					2,050	
	**** Fund/Orgn Total ****					20,000	

Student Affairs Support Services

Organization: 52301
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Exempt					13,200	
	**** Fund/Orgn Total ****					13,200	

Student Center Administration

Organization: 53101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99979	Dir Stdnt Svcs/Stdnt Cntr Smith, Samuel A.	12	1.00	100	101,192	104,228	
E99552	Assc Dir Stdnt Cntr Larue, Ralph Sutton	12	1.00	100	54,961	56,808	
E99947	Mgr Facilities Stdnt Ctr Vacant	0	.00	100	46,000	32,545	
E99886	Mgr Guest Svcs Stallworth, Nick Joseph	12	1.00	100	42,517	43,957	
E99944	Supv Graphics Shop Vacant	0	.00	100	32,136	32,136	
H99891	Supv Cust I Patton, Tyrone F	12	1.00	100	33,505	34,503	16.59
H99892	Forepsn Cust II Frazier, Don L.	12	1.00	100	29,417	30,291	14.56
H99895	Forepsn Cust II Y'Barbo, Rex Allen	12	1.00	100	26,328	27,118	13.04
H99899	Forepsn Cust I Shepherd, Shelton L.	12	1.00	100	22,001	22,666	10.90
N99898	Acctg Asst III White, Mary K.	12	1.00	100	33,477	34,482	
N99891	Acctg Asst II Allport, Deborah Joan	12	1.00	100	32,346	33,377	
N99900	Asst Admin Guardado, Tabbetha Kay	12	1.00	100	0	32,400	
N99686	Spec Reservations Vacant	0	.00	100	30,000	30,000	
N99899	Acctg Clk II Barnes, Judith Ann-Marie	12	1.00	100	28,730	29,592	
N99890	Acctg Asst I Kaiser, Catherine Marie	12	1.00	100	25,750	26,526	
H99898	Supv Info Desk Johnson, Susie	12	.50	100	12,228	12,592	12.11
N99965	Coord Resv/Conf Woodson, Carol A.	12	1.00	100	37,600	38,728	
H99890	Opr Bldg II Witcher, Terry W.	12	1.00	100	35,708	36,790	17.69
H99889	Opr Bldg II Dippel, George Wiltz	12	1.00	100	31,888	32,945	15.84
H99902	Wkr Cust I Maddox, Glenn	12	1.00	100	20,715	21,339	10.26
H99896	Wkr Cust I Page, Winifred	12	1.00	100	18,338	18,899	9.09
H99897	Wkr Cust I Baxter, Ronald	12	1.00	100	18,209	18,729	9.01

Student Center Administration

Organization: 53101
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99901	Wkr Cust I Jackson, Bobby Kent	12	1.00	100	18,209	18,729	9.01
H99903	Wkr Cust I Bonilla, Ezequiel	12	1.00	100	18,209	18,729	9.01
H99905	Wkr Cust I Vallier, Timothy Joseph	12	1.00	100	18,209	18,729	9.01
H99708	Wkr Cust I McDuffey, Roderick	12	1.00	100	16,641	17,138	8.24
H99893	Wkr Cust I Demery, Troy D	12	1.00	100	0	17,138	8.24
H99904	Wkr Cust I Brantley, Curtis C.	12	1.00	100	16,641	16,641	8.00
H99900	Wkr Cust I Henry, Jude	12	1.00	100	0	16,639	8.00
	Non Exempt					604,717	
	Exempt					269,674	
	Benefits					244,830	
	Student					216,000	
	O and M					90,000	
	Longevity					32,980	
	**** Fund/Orgn Total ****					1,458,201	

Student Center Operations

Organization: 53102
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					*****	
	**** Fund/Orgn Total ****					*****	

Student Center R & R

Organization: 53103
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					290,000	
	**** Fund/Orgn Total ****					290,000	

Ticket Office

Organization: 53108
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Non Exempt					14,000	
	O and M					12,700	
	**** Fund/Orgn Total ****					26,700	

Graphics Shop

Organization: 53109
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	Student					21,250	
	**** Fund/Orgn Total ****					21,250	

Post Office

Organization: 53110
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99961	Clk Postal II Williams, Kathyla J.	12	1.00	100	24,314	25,042	12.04
H99960	Clk Postal III Addressing Hines, Karen L.	12	1.00	100	23,393	24,100	11.59
H99957	Clk Postal III Wallace, Gary R.	12	1.00	100	0	23,030	11.07
	Non Exempt					72,173	
	O and M					51,785	
	Student					51,000	
	Benefits					20,208	
	Longevity					3,940	
	**** Fund/Orgn Total ****					199,106	

Residence Life Administration

Organization: 53401
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,200,012	
	**** Fund/Orgn Total ****					1,200,012	

RHA Programs

Organization: 53430
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					19,550	
	**** Fund/Orgn Total ****					19,550	

Housing Operations

Organization: 53431
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					503,727	
	**** Fund/Orgn Total ****					503,727	

Housing Maintenance

Organization: 53433
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,187,441	
	**** Fund/Orgn Total ****					1,187,441	

Housing R & R

Organization: 53434
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					1,165,453	
	**** Fund/Orgn Total ****					1,165,453	

Residence Life Operations

 Organization: 53435
 Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99980	Dir Res Life Baker, Winston Alexander	12	1.00	100	85,876	88,452	
E99948	Assc Dir Housing Haddox, Michele D'Nese	12	1.00	100	68,836	70,901	
E99951	Mgr Housing Ops Rader, James Paul	12	1.00	100	65,995	67,975	
E99949	Asst Dir Res Life Waters, Jennifer Ann	12	1.00	100	59,565	61,352	
E99952	Mgr Res Life Systems Stallworth, Paul E.	12	1.00	100	41,931	43,189	
H99906	Asst Mgr Housing Ops Allen, Micky G.	12	1.00	100	54,498	56,142	26.99
H99923	Supv Cust II Montes, Charles Louis	12	1.00	100	31,898	32,855	15.80
H99914	Supv Cust I Ronzello, Frank Anthony	12	1.00	100	30,313	31,228	15.01
H99912	Supv Cust I Rocha, Ramon	12	1.00	100	25,578	26,348	12.67
H99924	Supv Cust I Ricks, James William	12	1.00	100	25,578	26,348	12.67
H99913	Supv Cust I Hayter, John Duward	12	1.00	100	0	26,268	12.63
H99927	Forepsn Cust II James, Linda M.	12	1.00	100	25,021	25,770	12.39
H99915	Forepsn Cust I Florez, Prudencio	12	1.00	100	24,421	25,149	12.09
H99955	Forepsn Cust I Berry, Wanda K.	12	1.00	100	23,865	24,572	11.81
H99918	Forepsn Cust I Dudley, Deena	12	1.00	100	23,372	24,079	11.58
H99948	Forepsn Cust I Williams, Angela Diane	12	1.00	100	22,943	23,630	11.36
H99919	Forepsn Cust I Allen, Ricky D.	12	1.00	100	0	23,565	11.33
H99920	Forepsn Cust I Moreland, Agatha Richards	12	1.00	100	0	23,565	11.33
H99925	Forepsn Cust I Meamber, Roberta Rosala	12	1.00	100	0	23,565	11.33
H99928	Forepsn Cust I Crain, Amos Earl	12	1.00	100	22,667	23,351	11.23
H99926	Forepsn Cust I Arriola, Peter Bradford	12	1.00	100	20,608	21,232	10.21
H99942	Forepsn Cust I Green, Erik Devon	12	1.00	100	19,554	20,240	9.73

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99922	Forepsn Cust I Packard, Melanie D.	12	1.00	100	18,680	19,325	9.29
E99831	Coord Area Thomas, Erica Rose	12	1.00	100	32,960	33,949	
E99548	Coord Area Tedesco, Amy Ruth	12	1.00	100	32,000	33,301	
E99832	Coord Area Le, Kiet A.	12	1.00	100	32,000	32,960	
E99833	Coord Res Life Prgms Johnson, Michel Antoinett	12	1.00	100	0	32,960	
E99842	Hall Director Crowe, Christopher Aaron	12	1.00	100	28,901	29,768	
E99837	Hall Director Mayberry, Earlkisha Marie	12	1.00	100	28,900	29,767	
E99839	Hall Director Landry, Hayley Marie	12	1.00	100	28,840	29,705	
E99836	Hall Director Middleton, Jeremie A.	12	1.00	100	28,000	29,166	
E99838	Hall Director Brinkman, Ryan Michael	12	1.00	100	28,500	29,166	
E99841	Hall Director Howell, Kathryn Alyssa	12	1.00	100	0	29,166	
E99843	Hall Director Roll, Shea Catherine	12	1.00	100	0	29,166	
E99844	Hall Director Ellis, Erin Nicole	12	1.00	100	28,333	29,166	
E99576	Hall Director McClinton, Nechele R.	12	1.00	100	28,000	28,500	
E99834	Hall Director Ballard, Stephanie Marie	12	1.00	100	28,500	28,500	
E99835	Hall Director Vacant	0	.00	100	29,355	28,500	
E99840	Hall Director Vacant	0	.00	100	28,000	28,500	
N99932	Supv Res Life Bus Chumley, Carla D.	12	1.00	100	35,950	40,000	
N99902	Coord Housing Ops Moore, Leita G.	12	1.00	100	33,437	34,440	
N99901	Coord Housing Offc Lee, Kimberly E.	12	1.00	100	31,518	32,464	
N99906	Spec Housing III Hammond, Donna M.	12	1.00	100	29,557	32,500	
N99903	Secretary Sr Vacant	0	.00	100	30,192	30,192	

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
N99905	Spec Housing I Miller, Carin Richardson	12	1.00	100	26,529	27,325	
N99904	Spec Housing I Hancock, Sandra S.	12	1.00	100	24,725	25,467	
H99908	Plumber II McClure, Carl I.	12	1.00	100	39,931	41,138	19.78
H99909	Opr Bldg II Cobb, Gary Steve	12	1.00	100	38,345	40,259	19.36
H99907	Opr Bldg II Hampton, George T.	12	1.00	100	38,753	39,918	19.19
H99956	Opr Bldg II Langham, Kenneth W.	12	1.00	100	35,304	36,365	17.48
H99916	Opr Bldg II Calhoun, Billy G.	12	1.00	100	34,383	35,423	17.03
H99910	Opr Bldg II Brazeal, Patrick O.	12	1.00	100	34,361	35,401	17.02
H99939	Opr Bldg II Hamilton, Danny Owen	12	1.00	100	34,327	35,367	17.00
H99911	Painter II Zwahr, David P.	12	1.00	100	27,592	28,424	13.67
H99934	Wkr Cust I Matthews, Jennifer Bryant	12	1.00	100	22,686	23,373	11.24
H99943	Wkr Cust I Brasher, Karen M.	12	1.00	100	22,386	23,052	11.08
H99952	Wkr Cust I Landeros, Martha I.	12	1.00	100	18,895	19,456	9.35
H99930	Wkr Cust I Thacker, MaryAnn	12	1.00	100	18,616	19,178	9.22
H99941	Wkr Cust I Patterson, Carlton R.	12	1.00	100	0	18,760	9.02
H99929	Wkr Cust I Levy, Dale S.	12	1.00	100	18,209	18,750	9.02
H99931	Wkr Cust I Doggett, Michael Paul	12	1.00	100	18,209	18,750	9.02
H99935	Wkr Cust I Jones, Iris N.	12	1.00	100	18,209	18,750	9.02
H99936	Wkr Cust I Anderson, Jesse Delbert	12	1.00	100	18,209	18,750	9.02
H99937	Wkr Cust I Gonzalez, Zeferina	12	1.00	100	18,209	18,750	9.02
H99947	Wkr Cust I Viasana, Jeannette Smith	12	1.00	100	18,209	18,750	9.02
H99951	Wkr Cust I Miller, Nancy Kathleen	12	1.00	100	18,209	18,750	9.02

Residence Life Operations

Organization: 53435
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99953	Wkr Cust I Sweat, Kenaz Dishon	12	1.00	100	18,209	18,750	9.02
H99946	Wkr Cust I Horn, Jo Louise	12	1.00	100	17,890	18,428	8.86
H99932	Wkr Cust I Jackson, Barbara Ann	12	1.00	100	0	18,427	8.86
H99707	Wkr Cust I Flores, Tammy Nadine	12	1.00	100	17,783	18,321	8.81
H99921	Wkr Cust I Vacant	0	.00	100	17,783	18,219	
H99950	Wkr Cust I McManus, Kevin Chase	12	1.00	100	0	18,219	8.76
H99675	Wkr Cust I Vacant	0	.00	100	16,745	17,907	
H99949	Wkr Cust I Vacant	0	.00	100	18,038	17,887	
H99917	Wkr Cust I Johnson, Sherryl K.	12	1.00	100	17,245	17,765	8.54
H99933	Wkr Cust I McFadden, Betty P.	12	1.00	100	0	17,639	8.48
H99938	Wkr Cust I Vacant	0	.00	100	17,868	17,556	
H99945	Wkr Cust I Harris, Yvonne Marie	12	1.00	100	0	17,556	8.44
H99940	Wkr Cust I Tilley, Deandra Noel	12	1.00	100	0	17,554	8.44
H99954	Wkr Cust I Castillo, Abner	12	1.00	100	0	17,554	8.44
H99673	Wkr Cust I Rangel, Antonio	12	1.00	100	0	17,263	8.30
H99674	Wkr Cust I Richardson, Celestine M.	12	1.00	100	0	17,263	8.30
	Non Exempt					1,513,286	
	Student					895,000	
	Exempt					814,110	
	Benefits					651,671	
	Longevity					61,280	
	**** Fund/Orgn Total ****					3,935,347	

Student Publications

Organization: 54011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99541	Dir Stdnt Publctn-Summer Spence, Patricia L	3	.50	100	14,559	15,142	
	350010-54011 Splt Acct	9		100	23,019	23,939	
	107550-25700 Splt Acct	9		100	20,754	20,754	
	Total				58,332	59,835	
E99603	Dir Stdnt Publctn Spence, Patricia L	9	.50	100	23,019	23,939	
	350010-54011 Splt Acct	3		100	14,559	15,142	
	107550-25700 Splt Acct	9		100	20,754	20,754	
	Total				58,332	59,835	
E99850	Coord Stdnt Publ Akers, Julie Marie	12	1.00	100	0	34,814	
	O and M					105,000	
	Exempt					73,895	
	Student					30,000	
	Benefits					20,691	
	Longevity					660	
	**** Fund/Orgn Total ****					230,246	

University Police Department

Organization: 55011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
H99976	Offcr Police I Evans, Sarah M.	12	1.00	100	0	35,898	17.26
H99983	Coord Dispatch Allen, Leiah D.	12	1.00	100	28,087	30,000	14.42
H99987	Dispatcher Carter, Coby Nic	12	1.00	100	27,892	28,724	13.81
H99988	Dispatcher Summers, Tina Louise	12	1.00	100	27,892	28,724	13.81
H99989	Dispatcher Williams, Teresa Ann	12	1.00	100	27,892	28,724	13.81
H99982	Dispatcher Brent, Angelia D.	12	1.00	100	27,083	27,891	13.41
H99984	Dispatcher Decker, Ronna Kay	12	1.00	100	27,080	27,891	13.41
H99986	Dispatcher Tindall, Cortney S.	12	1.00	100	0	27,083	13.02
H99985	Dispatcher Vacant	0	.00	100	27,078	27,078	
H99993	Offcr Traffic Feazell, Charles Lane	12	1.00	100	21,955	22,620	10.88
H99995	Offcr Traffic Ellis, George H	12	1.00	100	21,955	22,620	10.88
H99990	Offcr Traffic Overton, Mark Carleton	12	1.00	100	21,746	22,388	10.76
H99991	Offcr Traffic Upshaw, Uril	12	1.00	100	21,744	22,388	10.76
H99992	Offcr Traffic Noble, Jack Wayne	12	1.00	100	0	21,734	10.45
	Non Exempt					1,178,776	
	Benefits					394,280	
	O and M					273,749	
	Exempt					207,641	
	Student					40,000	
	Longevity					18,010	
	Hazardous Duty					8,680	
	**** Fund/Orgn Total ****					2,121,136	

University Police Department

Organization: 55011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99954	Asst Chief Of Police Rivers, Christopher T.	12	1.00	100	71,715	74,391	
E99560	Dir Parking Vacant	0	.00	100	68,250	68,250	
E99892	Dir Pub Safety Tech Coffee, Michael P.	12	1.00	100	61,155	65,000	
H99693	Sergeant Kennedy, Amanda Sue	12	1.00	100	0	47,795	22.98
H99996	Corporal Steptoe, Charles Richard	12	1.00	100	0	44,509	21.40
N99912	Spec Admin UPD Moore, Karen Jameson	12	1.00	100	36,833	38,122	
N99911	Asst Admin Bruce, Heather Nicole	12	1.00	100	0	32,059	
H99980	Coord Permits/Citatns Layton, Tina Carol	12	1.00	100	25,291	25,395	12.21
H99981	Clk Permits/Citatns Brown, Peggy M.	12	1.00	100	23,364	24,072	11.57
N99709	Spec Pub Safety Tech Edens, John Charles	12	1.00	100	37,080	38,378	
N99992	Spec Pub Safety Tech Utterback, Robert Michael	12	1.00	100	37,080	38,378	
N99995	Spec Pub Safety Tech Ledbetter, Jack Kelly	12	1.00	100	37,080	38,378	
H99994	Offcr Police II Cook, Joel L.	12	1.00	100	41,145	42,372	20.37
H99978	Offcr Police II Gray, Michael B	12	1.00	100	41,045	42,272	20.32
H99704	Offcr Police II Fountain, Stacy G.	12	1.00	100	40,016	41,222	19.82
H99979	Offcr Police II Guerra, Mark Andrew	12	1.00	100	38,851	40,016	19.24
H99997	Offcr Police II Branton, Luke Chad	12	1.00	100	35,428	38,860	18.68
H99701	Offcr Police II Ibarra Lopez, Nelson Omar	12	1.00	100	35,904	38,857	18.68
H99703	Offcr Police II McDonald, Robert Ian	12	1.00	100	35,904	38,857	18.68
H99998	Offcr Police II Tacquard, Walter Irving	12	1.00	100	35,908	38,857	18.68
H99702	Offcr Police I Russell, Clinton Collen	12	1.00	100	35,908	36,985	17.78
H99977	Offcr Police I Hartley, William Thomas	12	1.00	100	35,559	36,970	17.78

Parking Garage

Organization: 55012
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
	O and M					60,000	
	**** Fund/Orgn Total ****					60,000	

UA Systems Support

Organization: 56011
Fund: 350010

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99978	Dir Divisional Ops Lackey, Shelly Stubblefie	12	1.00	100	71,906	74,782	
E99945	Mgr Systems Univ Affrs Burr, Edward H.	12	1.00	100	53,335	54,935	
E99829	Spec Tech Sr (Univ Affrs) Armer, Nathan A.	12	1.00	100	43,185	44,480	
N99993	Spec Tech (Univ Affrs) Wiederhold, Henry Thomas	12	1.00	100	0	33,000	
	Exempt					174,197	
	Benefits					58,675	
	O and M					50,000	
	Non Exempt					33,000	
	Student					14,000	
	Longevity					6,340	
	**** Fund/Orgn Total ****					336,212	

Grants

 Organization: Various
 Fund: Various

Posn	Item	Mths Cont	FTE	Budg Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99913	Director PWAHEC Scott, Randall Mark		1.00	1.00	53,560	54,631	
E99751	Assistant Director PWAHEC Bryant, Lurah Mills		1.00	1.00	39,140	39,923	
E99748	Coordinator PWAHEC Yarbrough, Mavis Taylor		1.00	1.00	32,960	33,619	
N99828	Administrative Assistant PWAHEC Allen, Rusti Gayle		1.00	1.00	26,000	26,520	
E99909	Project Director GEAR UP Davis, Barbara Anne		1.00	1.00	81,847	84,301	
E99524	Associate Project Director GEAR UP Hill, Brenda C		1.00	1.00	35,360	72,141	
E99512	Coordinator Outreach GEAR UP Madera, Olegario		1.00	1.00	44,000	45,320	
N99800	Administrative Assistant GEAR UP Roten, Heather Yvonne		1.00	1.00	30,900	31,827	
E99530	Project Director CONFIANZA Schmidt, Nola W		1.00	1.00	65,000	66,950	
E99504	Project Coordinator CONFIANZA Nunn, Monique		1.00	1.00	0	40,000	
F99510	Lecturer Program Director Title IV-E CWPD (10 mos) Price-Mayo, Becky		1.00	1.00	57,220	49,098	

Grants

 Organization: Various
 Fund: Various

Posn	Item	Mths Cont	Budg FTE	2012-13 Perc	2012-13 Budget	2013-14 Budget	Hrly Rate
E99549	Assistant Director STEM(50%) MST Academy (50%) Redfield, Jana T	1.00	1.00		57,220	75,000	
E99715	Assoc Project Director CTE FY2014 Delgado, Sandra Ann	1.00	1.00		76,500	78,795	
N99674	Administrative Assistant CTE FY2014 Sherman, Kathleen D	1.00	1.00		27,000	27,810	
F99593	Clinical Instructor VIP FY14 Swift, Frankie Darlene	.60	1.00		33,487	34,492	
F99466	Clinical Instructor VIP FY14 Cady, Deborah Rose	1.00	1.00		52,530	54,106	
N99788	Assistant to Director/HMSV VIP FY14 Wood, Donna Ruth	1.00	1.00		34,080	35,102	
E99607	Research Scientist Nat'l Ctr for Pharmceu Crops Wang, Ping	1.00	.59		22,534	22,534	
E99608	Research Scientist Nat'l Ctr for Pharmceu Crops Yuan, Wei	1.00	1.00		41,200	41,200	
E99605	Research Scientist Nat'l Ctr for Pharmceu Crops Su, Zushang	1.00	1.00		32,960	32,960	
E99573	Res Spec Temple McIntire-Stennis Grogan, Jason B	1.00	1.00		47,380	48,801	
E99912	Director Columbia Center Blackwell, Paul Robert	.46	1.00		38,726	38,726	

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AARC	350010	27002	570
AELI	150010	29102	422
Academic Advising	107550	29304	137
Academic Advising and Student Ctr	150009	26010	380
Academic Affairs Support	150002	20007	202
Academic Enrichment	107550	25206	100
Academic Enrichment	150009	25206	379
Accounting	107550	21100	54
Accounting	150002	21100	212
Accounting	150003	21100	297
Accounting	150008	21100	368
Administrative Support	150002	30007	276
Admissions	107550	29302	135
Admissions	107550	29302	136
Admissions	150006	29302	365
Advertising Design	150003	23109	327
Agriculture	107550	24200	83
Agriculture	150002	24200	232
Agriculture	150003	24200	342
Agriculture	150010	24200	406
Agriculture	291170	24200	472
Alcohol Education	310020	52106	493
Alumni Affairs	288080	80010	462
Alumni Affairs	310010	80010	477
Applied Poultry Studies	107550	24204	87
Applied Poultry Studies	150002	24204	234
Applied Studies LAA	107550	25003	93
Applied Studies LAA	150002	25003	238
Arboretum Perritt	107550	24209	90
Arboretum Perritt	150002	24209	236
Arboretum Perritt	289960	24209	465
Arboretum Perritt	290580	24209	469
Archaeology Avery	200271	25603	455
Art	107550	23100	73
Art	107550	23100	74
Art	150002	23100	227
Art	150003	23100	318
Art	288140	23100	463
Art Academy	150010	23115	396
Art Education	150003	23110	328
Art Education	150010	23110	395
Art Gallery Operations	150002	23117	228
Art History	150003	23113	331
Arts Information Ofc	150010	23012	392
Athletic Facilities	150010	95102	445
Athletic Facilities	310030	95102	509
Athletic Training	310030	95401	512
Athletic Training Medical	310030	95402	513
Athletic Training Program	150003	22302	310
Athletic Training Student Trainers	310030	95403	514
Athletics Director	310030	95101	508
Athletics Wellness Center	310030	95601	515
Audit Services	107550	11021	43
Audit Services	150002	11021	194
Auto Liability	107550	30503	162
Band/Athletics Early Arrival	350010	50013	582
Bands	150003	23201	333
Bands	150010	23201	398
Bands	310020	23201	481
Banner Project Management	150004	29003	361
Baseball Operations	310030	96041	524
Baseball Recruiting	310030	96043	526
Baseball Scholarships	310030	96044	527
Baseball Travel	310030	96042	525
Beef Farms	107550	24202	85
Beef Farms	150002	24202	233
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Bowling Golf etc	150003	22303	311
Building Maintenance	107550	30232	151
Building Maintenance	107550	30232	152
Building Maintenance	150002	30232	283
COE Academic Advising	150009	22604	377
COE Accreditation	150002	22011	217
COE Assessment Accounting	107550	22606	71
COE Assessment Accounting	150002	22606	224
COE Associate Dean	200094	22600	454
CPM Program	150010	25403	416
Campus Recreation	157001	51001	452
Campus Recycling	107550	30216	150
Campus Security System	150002	55015	293
Capstone Testing	150003	21004	296
Career Exploration	150010	52303	433
Center for Applied Studies	107550	24103	81
Center for Applied Studies	107550	24103	82
Center for East TX Studies	107550	25202	99
Central Stores	107550	30210	148
Central Stores	150002	30210	281
Ceramics	150003	23107	325
Charter School-Hagan	200966	22203	459
Charter School-Hagan	200966	22203	460
Cheerleaders	310020	52109	496
Chemistry	107550	26200	116
Chemistry	150002	26200	257
Chemistry	150003	26200	353
Chemistry	150008	26200	373
Childrens Performing Arts	150010	23013	393
Choirs	150003	23202	334
Choirs	150010	23202	399
Cinematography	150003	23111	329
Climbing and Adventure Edu	150003	22301	309
CoFA Operations	107555	23016	182
Cole Audiological Lab	150010	22104	385
Commencement	350010	29312	571
Computer Art	150003	23108	326
Computer Science	107550	26800	125
Computer Science	150002	26800	262
Computer Science	150010	26800	419
Controllers Office	107550	30101	145
Controllers Office	107550	30101	146
Controllers Office	150002	30101	277
Controllers Office	150007	30101	367
Controllers Office	350010	30101	574
Counseling Clinic	150010	22101	383
Counselor Education	150003	22109	305
Criminal Justice	150010	25401	415
Custodial Services	107550	30249	153
Custodial Services	107550	30249	154
Custodial Services	107550	30249	155
Custodial Services	150002	30204	279
Dance Production	150010	22305	388
Deaf, Hard of Hearing	150003	22107	303
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Dean College of Education	107555	22010	180
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Dean College of Fine Arts	107550	23011	72
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Dean College of Forestry and Ag	107550	24001	78
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Design	150003	23103	321
Development	107550	40011	167
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Director University Library	107550	27001	126
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Director of Enrollment Mgmt	150002	29301	268
Disability Services	107550	52004	171
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Drawing	150003	23101	319
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Early Childhood Lab-Harkness	107550	22201	63
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Economics and Finance	107550	21400	56
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Educational Psychology	150003	22103	301
Educator Cert Application Fee	150003	22607	317
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Educator Certification	150002	22601	223
Elem Music Education	150003	23209	338
Elementary ED	107550	22200	61
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Emergency Management Ops	150002	50012	288
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Employee Ed Asst Plan	150002	12007	196
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English	107550	25100	95
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Environmental Science	107550	24300	91
Equine Center	107550	24207	88
Equine Center	150002	24207	235
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Equine Development	150010	24220	410
Evening Shuttle Service	310020	55016	507
Executive Director of Marketing	107550	90011	176
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Executive Director of Marketing	150006	90011	366
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Faculty Committees	107550	20004	50
Faculty Senate	150002	20002	200
Financial Aid ACA	150010	29204	423
Financial Aid Operations	107550	29200	134
Financial Aid Operations	150002	29200	265
Fine Arts Foreign Travel	150002	23017	226
Football Operations	310030	96021	516
Football Recruiting	310030	96023	518
Football Scholarships	310030	96024	519
Football Travel	310030	96022	517
Forestry	107550	24100	79
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Game Operations	310030	95202	511
Garbage Crew	350010	30209	576
General Business	107550	21200	55
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General Business	150003	21200	298
General Contingency	107550	30002	143
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General Services	107550	30212	149
General Services	150002	30212	282
Geography	150003	25601	346
Geology	107550	26300	117
Geology	150002	26300	258
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Grad Studies Social Work	150002	25901	253
Graduate Application Fee	150011	29504	448
Graduate Assistantships	107550	29502	141
Graduate School	107550	29501	140
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Graphics	150003	25706	349
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Grounds	350010	30205	575
Grounds Maintenance	107550	30251	156
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Health Services	310020	52005	488
Heritage Research Center	150002	25602	246
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Homecoming	310020	52102	490
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