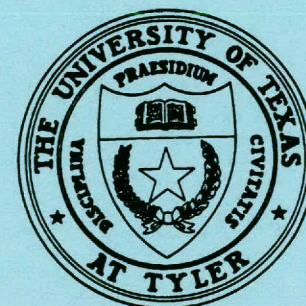
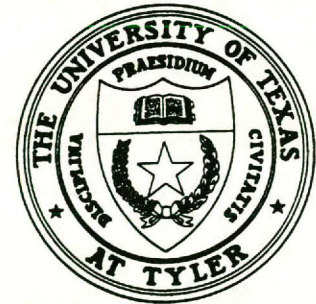

THE UNIVERSITY OF TEXAS AT TYLER



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2014

Adopted by the U. T. System Board of Regents
August 21, 2013

THE UNIVERSITY OF TEXAS AT TYLER



OPERATING BUDGET FISCAL YEAR ENDING AUGUST 31, 2014

Adopted by the U. T. System Board of Regents
August 21, 2013

The University of Texas at Tyler
TABLE OF CONTENTS

PAGE

Budget Rules And Regulations.....	A.1
All Funds Operating Budget Summary.....	B.1
Summary Of Educational And General Budget; Year To Year Comparison.....	C.1
Summary Of Faculty Salaries, Departmental Operating Expenses, And Instructional Administration...	D.1
Educational And General Funds.....	E.1
Instruction.....	E.1
College Of Business And Technology.....	E.1
College Of Education And Psychology.....	E.3
College Of Engineering_and Computer Science.....	E.5
College Of Arts & Sciences.....	E.7
College Of Nursing & Health Science.....	E.11
Unassociated With A College.....	E.13
Library.....	E.15
Research.....	E.17
Institutional Support.....	E.19
Student Services.....	E.23
Staff Benefits.....	E.27
Physical Plant Support.....	E.29
Utilities.....	E.31
Tuition Revenue Bond Retirement.....	E.33
Scholarships & Fellowships.....	E.35
Service Center Funds (Revolving Funds).....	F.1
Designated Funds.....	G.1
Auxiliary Enterprises Funds.....	H.1
Restricted Current Funds - Contracts And Grants.....	I.1
Restricted Current Funds - Gifts And Endowment Income.....	J.1
Alphabetical Index By Department.....	K.1

Budget Rules and Procedures

**THE UNIVERSITY OF TEXAS SYSTEM
BUDGET RULES AND PROCEDURES**

For Fiscal Year Ending August 31, 2014

A. INITIAL BUDGET

1. Any transfers subsequent to the approval of the initial budget shall be made only after careful consideration of the allocations, transfer limitations, and general provisions of the current general appropriations act. (See B: Budget Amendments)
2. All appointments are subject to the provisions of the U. T. System Board of Regents' *Rules and Regulations* ("Regents' Rules") for the governance of The University of Texas System.
3. The established merit policy will be observed in determining salary rates.
4. All academic salary rates in the instructional departments of the academic institutions are nine-month rates (September 1 - May 31) unless otherwise specified. In the health-related institutions, all salary rates are twelve-month rates unless otherwise specified.
5. All appointments of classified personnel are based on twelve-month rates and are made within appropriate salary ranges as defined by the classified personnel Pay Plan approved by the president or Chancellor. All appointments of administrative and professional personnel are based on twelve-month rates.
6. Compensation for continuing personnel services (for a period longer than one month), though paid for on an hourly basis, is not to be paid out of maintenance and equipment, or like appropriations, except upon specific approval of the president of the institution or the Chancellor.
7. All maintenance and operation, equipment, and travel appropriations are for twelve months (September 1 - August 31) and should be budgeted and expended accordingly.

1. Items requiring approval of the U. T. System Administration and subsequent approval by the U. T. System Board of Regents through the Consent Agenda
 - a. Transfers from unappropriated Educational and General Fund Balance.
 - b. New appointments of tenured faculty (Regents' Rule 31007).
 - c. Award of tenure to any faculty member (Regents' Rule 31007).
 - d. New appointments as Regental Professor, Dean Emeritus, Chair Emeritus, or Professor Emeritus (Regents' Rule 31001). Titles set forth in Regents' Rule 20301 including Chancellor Emeritus, President Emeritus and similar honorary designations are conferred by the U. T. System Board of Regents through the full agenda.
 - e. Appointments, promotions, and salary increases involving the president (Regents' Rules 20201, 20202, 20203).
 - f. New contracts or contract changes involving athletic directors or head coaches whose total annual compensation equals or exceeds the amount specified by Regents' Rule 10501 Section 2.1.12.
 - g. Compensation changes for employees whose total annual compensation is \$1,000,000 or above (Regents' Rule 20204).
 - h. Compensation changes for Key Executives as defined by Regents' Rule 20203.
 - i. Increases in budgeted amounts of \$500,000 or more from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds.
 - j. Increases to Plant Funds of \$500,000 or more, which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
2. Items requiring approval of U. T. System Administration (no Consent Agenda approval required)
 - a. Reappropriation of prior year Educational and General Fund balances of \$100,000 or more.
 - b. Increases in budgeted amounts of \$100,000-\$499,999 from income for Educational and General, Auxiliary Enterprises, Designated Funds, Service Departments, Revolving Funds, and Plant Funds.

- c. Increases to Plant Funds of \$100,000-\$499,999 which result from transfers from Educational and General Funds, Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
- d. Compensation changes for employees whose total annual compensation is \$500,000 or more but less than \$1,000,000 (*Regents' Rule 20204*).
- e. Salary increases involving tenured faculty of \$10,000 or more at academic institutions and \$25,000 or more at health-related institutions. This includes one-time merit payments.
- f. Appointments and promotions involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent.
- g. Salary increases of \$10,000 or more involving administrative and professional personnel reporting directly to the president, a vice president, or the equivalent. This includes one-time merit payments.
- h. All appointments and salary increases of \$10,000 or more involving employees serving under written employment contracts. This includes one-time merit payments.

3. Items requiring approval of the president only

- a. All interdepartmental transfers.
- b. All budget transfers between line-item appropriations within a department.
- c. Increases of less than \$100,000 in budgeted amounts from income for Auxiliary Enterprises, Designated Funds, Service Departments, and Revolving Funds.
- d. Reallocation of unallocated Faculty Salaries. All unfilled and uncommitted line-item faculty salary positions will lapse to the institutional "Unallocated Faculty Salaries" account.
- e. Reappropriation of Prior Year Educational and General Fund Balances less than \$100,000.
- f. Promotions involving tenured faculty.

- g. Transactions involving all other personnel except those specified in B.1b, B.1c, B.1d, B.1e, B.1f, B.1g, B.1h, B.2d, B.2e, B.2f, B.2g and B.2h as defined above.
 - h. Changes in sources of funds, changes in time assignments, and other changes in status for personnel categorized in Item B.1, provided no change in the individual's salary rate is involved. In the case of Medical Faculty, this provision applies to "Total Compensation."
 - i. Summer Session Budgets.
 - j. Clinical faculty appointments or changes, including medical or hospital staff, without salary.
4. Effective date of appointments and salary increases
- a. Any increase in an approved salary rate for the current fiscal year without a change in classification or position is not to be effective prior to the first day of the month in which the required final approval of the rate change is obtained.
 - b. A salary rate increase resulting from an appointment to another classification or to a position involving new and different duties may be made effective to the time of the first performance of duties under the new appointment.
 - c. The effective date of an appointment is the date on which the individual is first to perform service for the institution under that appointment.
 - d. The original appointment during a fiscal year of a person not in a budget for that year or not under an existing appointment for that year may relate back to the first performance of duties during the fiscal year although such person may have been employed in a previous fiscal year and although an increased salary rate for the same classification or position is involved.

C. OTHER CONSIDERATIONS

1. All appropriations not actually expended or encumbered by August 31 will automatically lapse to the Unappropriated Balance Account except for those reallocated pursuant to Item B.2a and Item B.3e.
2. Compensation indicated as "MSRDP Funds," "DSRDP Funds," "PRS Funds", "Allied Health Faculty Services Plan" or "Nursing Clinical Enterprise Health Services, Research and Development Plan" is contingent upon its being earned or available in accordance with the regulations applicable to the Medical Service Research and Development Plan, Dental Service Research and Development Plan, Physicians Referral Service Plan, Allied Health Faculty Services Plan or Nursing Clinical Enterprise Health Services, Research and Development Plan.
3. Budgeted expenditures authorized from sources of funds other than Educational and General Funds are contingent upon receipt of such funds. Appointments from such fund sources will not become an obligation of the institution in the event the supplemental or grant funds are not realized.
4. Leaves of Absence may be granted only in accordance with provisions contained in Regents' *Rule* 30201.
5. In these Rules, Compensation means total annual compensation as defined by Regents' *Rule* 20204.

THE UNIVERSITY OF TEXAS SYSTEM

**ACADEMIC WORKLOAD
REQUIREMENTS FOR ACADEMIC INSTITUTIONS**

For Fiscal Year Ending August 31, 2014

Academic Workload Requirements for General Academic Institutions

Academic workload requirements for U. T. System general academic institutions are set forth in Regents' *Rules* 31006.

No two institutions in the U. T. System (and, indeed, no two teaching units within a particular institution) are alike in the workload required of individual faculty to meet student needs within the funds appropriated by the Legislature. It is the responsibility of each institutional head to require teaching in excess of the minimum where such teaching is necessary to meet the institution's obligations to its students. Each institution will establish additional standards as necessary in accordance with its role and scope, so long as it satisfies the minimum given herein, to meet the instructional obligations of the institution to the students and to operate effectively within the faculty salary resources available. Faculty members not actively involved in a program of research and publication or in equivalent academic service should typically carry a teaching load greater than the minimum.

**All Funds
Budget Summary**

The University of Texas at Tyler

2013-14 Budget

ALL FUNDS OPERATING BUDGET SUMMARY

Fund Group	2012-13 Original	% of Budget	2013-14 Recommended	% of Budget	Increase (Decrease)	% Inc. (% Dec.)
Educational and General Funds	49,983,698	43.71%	46,402,770	35.52%	(3,580,928)	(7.16)
Designated Funds	30,709,321	26.85%	45,865,719	35.11%	15,156,398	49.35
Auxiliary Enterprises Funds	9,740,569	8.52%	9,762,983	7.47%	22,414	0.23
Restricted Current Funds - Contracts and Grant	19,747,792	17.27%	19,148,173	14.66%	(599,619)	(3.04)
Restricted Current Funds - Gifts and Endowment Income	4,172,004	3.65%	4,446,646	3.40%	274,642	6.58
Unexpended Plant Funds Note: See G.30 for details	-	0.00%	5,024,911	3.85%	5,024,911	n/a
Sub-Total	<u>114,353,384</u>	<u>100.00%</u>	<u>130,651,202</u>	<u>100.00%</u>	<u>16,297,818</u>	<u>14.25</u>
Adjustments:						
Tuition Discounting	(16,365,895)		(15,880,000)		485,895	
Capital Outlay	(695,000)		(5,736,461)		(5,041,461)	
Debt Principal Transfers	(4,261,000)		(4,326,000)		(65,000)	
Depreciation Expense	11,500,000		11,591,800		91,800	
TOTAL	<u>104,531,489</u>		<u>116,300,541</u>		<u>11,769,052</u>	

The University of Texas at Tyler
Operating Budget
Fiscal Year Ending August 31, 2014

Adjusted FY 2013 Budget	Educational and General	Designated	Auxiliary	Restricted	Available University Fund	Unexpended Plant Funds	Subtotal	Adjustments	FY 2014 Total Operating Budget
Operating Revenues:									
\$ 29,592,674	8,188,350	31,499,989	4,691,294				44,379,633	(15,880,000)	28,499,633
8,393,986		280,000		5,156,754			5,416,754		5,416,754
7,423,884	2,665,219	27,000		4,331,944			7,024,163		7,024,163
1,861,000				1,259,475			1,259,475		1,259,475
2,768,581		6,587,223					6,587,223		6,587,223
-							-		-
-							-		-
5,114,172			5,081,617				5,081,617		5,081,617
-							-		-
53,154,097	10,853,569	38,374,212	9,772,911	10,748,173	-	-	69,748,865	(15,880,000)	53,868,865
Operating Expenses:									
38,643,031	25,487,722	14,403,869		5,412,445			45,304,036	(182,210)	45,121,826
8,238,450	4,595,574	4,133,849		300,751			9,030,174	(182,850)	8,837,324
6,823,209	231,029	243,861		3,748,029			4,222,919	(43,890)	4,179,029
841,208		131,800		2,134,315			2,266,115	(9,310)	2,256,805
-							-		-
11,937,720	3,046,289	9,983,022		1,255,427			14,284,738	(156,940)	14,127,798
6,707,312	2,469,509	6,276,269		72,350			8,818,128	(22,610)	8,795,518
6,267,372	2,680,620	3,925,227				5,024,911	11,630,758	(5,066,091)	6,544,667
2,621,729	2,665,219	6,532,466		10,671,502			19,869,187	(15,880,000)	3,989,187
7,225,046			7,243,502				7,243,502	(42,560)	7,200,942
11,500,000							-	11,591,800	11,591,800
100,805,077	41,175,962	45,830,363	7,243,502	23,594,819	-	5,024,911	122,669,557	(10,024,661)	112,644,896
(47,650,980)	(30,322,393)	(7,256,151)	2,529,409	(12,846,646)	-	(5,024,911)	(52,920,692)	(5,855,339)	(58,776,031)
Budgeted Nonoperating Revenues (Expenses):									
32,205,271	36,755,501						36,755,501	-	36,755,501
7,000,000				8,400,000			8,400,000		8,400,000
-							-		-
966,020		104,000					104,000		104,000
4,668,912	20,000	2,800,000		3,612,213			6,432,213		6,432,213
-							-		-
-							-		-
44,840,203	36,775,501	2,904,000	-	12,012,213	-	-	51,691,714	-	51,691,714
Transfers and Other:									
-							-		-
-							-		-
(3,726,412)	(2,310,808)	(43,063)	(1,301,754)				(3,655,645)		(3,655,645)
(4,261,000)	(2,916,000)	(192,273)	(1,217,727)				(4,326,000)		(4,326,000)
-	(1,226,300)	(3,798,611)				5,024,911	-		-
(7,987,412)	(6,453,106)	(4,033,967)	(2,519,481)	-	-	5,024,911	(7,981,645)	-	(7,981,645)
\$ (10,798,189)	-	(6,396,118)	9,928	(834,433)	-	-	(8,210,623)	(5,855,339)	(15,065,962)
\$ 97,994,300	47,629,070	41,278,212	9,772,911	22,760,366	-	-	121,440,579	(15,880,000)	105,560,579
(104,531,489)	(43,486,770)	(45,673,446)	(6,545,256)	(23,594,819)	-	(5,024,911)	(126,325,202)	10,024,661	(116,300,541)
\$ (6,537,189)	4,142,300	(4,395,234)	1,227,655	(834,433)	-	(5,024,911)	(4,884,623)	(5,855,339)	(10,739,962)

The University of Texas at Tyler
Explanations of Adjustments to Operating Budget
Fiscal Year Ending August 31, 2014

	FY 2013	FY 2014
1) Tuition Discounting		
Reduction of Tuition and Fee Income of:	16,365,895	15,880,000
Reduction of Scholarship Expense of:	<u>16,365,895</u>	<u>15,880,000</u>
2) Capital Outlay Included in Budgeted Fund Totals		
Instruction	112,000	182,210
Academic Support	170,000	192,850
Research	328,000	43,890
Public Service	50,000	9,310
Hospitals and Clinics	-	-
Institutional Support	-	-
Student Services	25,000	158,940
Operation and Maintenance of Plant	10,000	22,610
Scholarships and Fellowships	-	5,088,091
Auxiliary Enterprises	-	-
Total	<u>695,000</u>	<u>42,560</u>
3) Depreciation Expense	<u>11,500,000</u>	<u>11,591,800</u>
4) Capitalized HEAF Revenue	<u>-</u>	<u>-</u>
4) Transfers for Debt Service - Principal	<u>4,261,000</u>	<u>4,326,000</u>
Recap of Impact on Revenues and Expenditures:		
Net Increase (Decrease) in Revenue:	(16,365,895)	(15,880,000)
Net (Increase) Decrease in Expenditures	5,580,895	10,024,661
Net Increase (Decrease) in Budget Surplus	<u>(10,805,000)</u>	<u>(5,855,339)</u>



**Educational and
General Funds**

The University of Texas at Tyler
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
 Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
METHOD OF FINANCING				
<u>GENERAL REVENUE</u>				
General Appropriations Act	\$ 25,907,848	\$ 29,097,063	\$ 3,189,215	12.3%
Transfer from Higher Education Group Insurance	3,186,375	3,872,292	685,917	21.5%
Benefits Paid By the State	3,111,048	3,786,146	675,098	21.7%
Subtotal - General Revenue	32,205,271	36,755,501	4,550,230	14.1%
<u>ESTIMATED EDUCATIONAL & GENERAL INCOME</u>				
Tuition	9,700,000	8,168,350	(1,531,650)	(15.8%)
Tuition	9,700,000	8,168,350	(1,531,650)	(15.8%)
Tuition Differential	0	0	0	-
Student Fees	21,000	20,000	(1,000)	(4.8%)
Overhead on Sponsored Projects	0	0	0	-
Interest on Time Deposits	40,000	20,000	(20,000)	(50.0%)
Other Income	0	0	0	-
Transfers of E&G Income	(1,226,300)	(1,226,300)	0	0.0%
Transfer for Texas Public Education Grants	(1,226,300)	(1,226,300)	0	0.0%
Subtotal - Estimated Educational & General Income	8,534,700	6,982,050	(1,552,650)	(18.2%)
<u>OTHER SOURCES</u>				
Transfers from/to Other Funds	6,617,061	0	(6,617,061)	(100.0%)
Transfer from Other Funds	6,617,061	0	(6,617,061)	(100.0%)
State/Federal Grants & Contracts	2,626,666	2,665,219	38,553	1.5%
THECB - College Work Study	0	28,553	28,553	-
THECB - TEXAS Grant Program	2,500,000	2,500,000	0	0.0%
THECB - Top 10% Scholarship	126,666	126,666	0	0.0%
Miscellaneous State Awards	0	10,000	10,000	-
Subtotal - Other Sources	9,243,727	2,665,219	(6,578,508)	(71.2%)
TOTAL RESOURCES	\$ 49,983,698	\$ 46,402,770	\$ (3,580,928)	(7.2%)

The University of Texas at Tyler
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
 Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
BUDGETED EXPENDITURES				
<u>INSTRUCTION AND ACADEMIC SUPPORT</u>				
Academic	\$ 23,783,245	\$ 28,507,434	\$ 4,724,189	19.9%
Faculty Salaries	20,386,652	18,686,060	(1,700,592)	(8.3%)
Departmental Operating Expense	1,212,983	7,434,703	6,221,720	512.9%
Instructional Administration	2,183,610	2,386,671	203,061	9.3%
Library	751,304	1,022,770	271,466	36.1%
Subtotal - Instruction and Academic Support	<u>24,534,549</u>	<u>29,530,204</u>	<u>4,995,655</u>	<u>20.4%</u>
<u>RESEARCH</u>				
Research Enhancement	217,036	231,029	13,993	6.4%
Subtotal - Research	<u>217,036</u>	<u>231,029</u>	<u>13,993</u>	<u>6.4%</u>
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	4,100,209	2,946,289	(1,153,920)	(28.1%)
Subtotal - Institutional Support	<u>4,100,209</u>	<u>2,946,289</u>	<u>(1,153,920)</u>	<u>(28.1%)</u>
<u>STUDENT SERVICES</u>				
Student Services	2,157,820	3,022,601	864,781	40.1%
Subtotal - Student Services	<u>2,157,820</u>	<u>3,022,601</u>	<u>864,781</u>	<u>40.1%</u>
<u>STAFF BENEFITS</u>				
Staff Benefits	9,338,008	100,000	(9,238,008)	(98.9%)
Old Age and Survivors Insurance	2,108,291	0	(2,108,291)	(100.0%)
Staff Group Insurance Premiums	4,654,618	100,000	(4,554,618)	(97.9%)
Longevity Pay	252,028	0	(252,028)	(100.0%)
Workers Compensation Insurance	40,367	0	(40,367)	(100.0%)
Optional Retirement Prog. Differential (7.31-8.50)	150,019	0	(150,019)	(100.0%)
Optional Retirement Prog. Differential (6.00-7.31)	91,946	0	(91,946)	(100.0%)
Retirement Contributions	1,888,035	0	(1,888,035)	(100.0%)
Unemployment Compensation Insurance	44,440	0	(44,440)	(100.0%)
Accrued Vacation and Sick Leave	108,264	0	(108,264)	(100.0%)
Subtotal - Staff Benefits	<u>9,338,008</u>	<u>100,000</u>	<u>(9,238,008)</u>	<u>(98.9%)</u>

The University of Texas at Tyler
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
Comparison of Adjusted 2013 with 2014 Budget

Item	Adjusted 2013	2014	Increase or (Decrease)	
			Amount	Percent
<u>OPERATION & MAINTENANCE OF PLANT</u>				
Operation and Maintenance of Plant	1,778,735	2,680,620	901,885	50.7%
Plant Support Services	1,002,671	1,558,079	555,408	55.4%
Building Maintenance	450,413	657,642	207,229	46.0%
Custodial Services	0	0	0	-
Grounds Maintenance	0	0	0	-
Utilities	325,651	464,899	139,248	42.8%
Special Items - O&M of Plant	5,230,675	5,226,808	(3,867)	(0.1%)
Tuition Revenue Bond Retirement	5,230,675	5,226,808	(3,867)	(0.1%)
Subtotal - Operation & Maintenance of Plant	7,009,410	7,907,428	898,018	12.8%
<u>SCHOLARSHIPS & FELLOWSHIPS</u>				
Scholarships and Fellowships	2,626,666	2,665,219	38,553	1.5%
Scholarships	2,626,666	2,665,219	38,553	1.5%
Subtotal - Scholarships & Fellowships	2,626,666	2,665,219	38,553	1.5%
TOTAL BUDGETED EXPENDITURES	\$ 49,983,698	\$ 46,402,770	\$ (3,580,928)	(7.2%)
E & G Capital Projects	0	0	0	-
GRAND TOTAL	49,983,698	46,402,770	(3,580,928)	(7.2%)
Excess of Resources Over Estimated Expenditures	0	0		
Estimated Unappropriated Balance, September 1:				
E&G Capital Projects	0	0		
Operating Budget	0	0		
Estimated Unappropriated Balance, August 31:	\$ 0	\$ 0		

THE UNIVERSITY OF TEXAS AT TYLER
SUMMARY - EDUCATIONAL AND GENERAL BUDGET
METHOD OF FINANCE

BUDGETED EXPENDITURES	Budget 2013-14	Method of Finance		
		General Revenue	Other E&G Income	Other Sources
<u>INSTRUCTION</u>				
Academic				
Faculty Salaries	18,686,060	15,397,313	3,288,747	0
Department Operating Expenses	7,434,703	6,126,195	1,308,508	0
Instructional Administration	2,386,671	1,966,617	420,054	0
Library	1,022,770	842,762	180,008	0
<i>Subtotal - Instruction</i>	29,530,204	24,332,887	5,197,317	0
<u>RESEARCH</u>				
Research Enhancement	231,029	231,029	0	0
<i>Subtotal - Research</i>	231,029	231,029	0	0
<u>INSTITUTIONAL SUPPORT</u>				
Institutional Support	2,946,289	2,305,601	640,688	0
<i>Subtotal - Institutional Support</i>	2,946,289	2,305,601	640,688	0
<u>STUDENT SERVICES</u>				
Student Services	3,022,601	2,450,882	571,719	0
<i>Subtotal - Student Services</i>	3,022,601	2,450,882	571,719	0

STAFF BENEFITS

Old Age and Survivors Insurance	0	0	0	0
Staff Group Insurance	100,000	0	100,000	0
Longevity Pay	0	0	0	0
Worker's Compensation Insurance	0	0	0	0
Optional Retirement Program 6.58-8.50	0	0	0	0
Retirement Proportionality	0	0	0	0
Unemployment Compensation	0	0	0	0
Accrued Vacation and Sick Leave	0	0	0	0

Subtotal - Staff Benefits 100,000 0 100,000 0

OPERATION & MAINTENANCE OF PLANT

Plant Support Services	1,558,079	1,283,545	274,534	0
Building Maintenance	657,642	541,765	115,877	0
Custodial Services	0	0	0	0
Grounds Maintenance	0	0	0	0
Utilities	464,899	382,984	81,915	0
Tuition Revenue Bond Retirement	5,226,808	5,226,808	0	0

Subtotal - Operations & Maintenance of Plant 7,907,428 7,435,102 472,326 0

SCHOLARSHIPS & FELLOWSHIPS

THECB - College Work Study	28,553	0	0	28,553
THECB - Texas Grant Program	2,500,000	0	0	2,500,000
THECB - Top 10% Scholarship	126,666	0	0	126,666
Miscellaneous State Awards	10,000	0	0	10,000

Subtotal - Scholarships & Fellowships 2,665,219 0 0 2,665,219

TOTAL Budgeted Expenditures 46,402,770 36,755,501 6,982,050 2,665,219

The University of Texas at Tyler

2013-14 BUDGET

SUMMARY OF FACULTY SALARIES, DEPARTMENTAL OPERATING EXPENSES, AND INSTRUCTIONAL ADMINISTRATION

	2012-13				2013-14			
	Total	Faculty Salaries	DOE	Instructional Administration	Total	Faculty Salaries	DOE	Instructional Administration
College Of Business And Technology	3,705,932	3,225,300	98,645	381,987	4,227,878	2,871,388	934,503	421,987
College Of Education And Psychology	3,655,908	2,915,499	269,274	471,135	3,933,816	2,627,516	1,040,591	265,709
College Of Engineering_and Computer Science	3,159,686	2,691,966	117,277	350,443	3,318,173	2,229,014	738,716	350,443
College Of Arts & Sciences	6,802,649	6,019,087	393,965	389,597	8,625,600	5,752,706	2,366,208	506,686
College Of Nursing & Health Science	6,036,134	5,534,800	333,822	167,512	7,826,538	5,205,436	2,272,192	348,910
Unassociated With A College	422,936			422,936	575,429		82,493	492,936
TOTAL OF FACULTY SALARIES, DOE, AND INSTRUCTIONAL ADMINISTRATION	23,783,245	20,386,652	1,212,983	2,183,610	28,507,434	18,686,060	7,434,703	2,386,671



The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF BUSINESS AND TECHNOLOGY

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Department Of Business Administration 14-1110-00								
Faculty	10.0000	1,012,675		1,012,675	9.0000	949,283		949,283
Classified Personnel	1.0000	30,444		30,444	1.0000	30,444		30,444
Miscellaneous Expenses				0			235,001	235,001
	11.0000	1,043,119		1,043,119	10.0000	979,727	235,001	1,214,728
Department Of Management And Marketing 14-1120-00								
Faculty	11.0000	1,439,628		1,439,628	11.0000	1,141,108		1,141,108
Classified Personnel	1.0000	43,701		43,701	1.0000	43,701		43,701
Miscellaneous Expenses				0			268,553	268,553
	12.0000	1,483,329		1,483,329	12.0000	1,184,809	268,553	1,453,362
Department Of Technology--State Appropriations 14-1250-00								
Faculty	8.7500	751,747		751,747	7.7500	759,747		759,747
Classified Personnel	1.0000	24,500		24,500	1.0000	24,500		24,500
Miscellaneous Expenses				0			196,806	196,806
	9.7500	776,247		776,247	8.7500	784,247	196,806	981,053
Office Of The Dean--College Of Business Technology-- State Appropriations 14-4100-00								
Faculty		21,250		21,250		21,250		21,250
Administrative & Professional	1.2500	176,676		176,676	1.2500	176,676		176,676
Classified Personnel	5.0000	205,311		205,311	7.0000	245,311		245,311
Miscellaneous Expenses				0			135,498	135,498
	6.2500	403,237		403,237	8.2500	443,237	135,498	578,735

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF BUSINESS AND TECHNOLOGY

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
COLLEGE OF BUSINESS AND TECHNOLOGY								
Subtotal Faculty	29.7500	3,225,300	0	3,225,300	27.7500	2,871,388	0	2,871,388
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.2500	176,676	0	176,676	1.2500	176,676	0	176,676
Subtotal Classified Personnel	8.0000	303,956	0	303,956	10.0000	343,956	0	343,956
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	835,858	835,858
College Total	39.0000	3,705,932	0	3,705,932	39.0000	3,392,020	835,858	4,227,878

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF EDUCATION AND PSYCHOLOGY

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Department Of Psychology--State Appropriations 14-1230-00								
Faculty	15.0000	927,441		927,441	14.0000	930,911		930,911
Classified Personnel	1.0000	26,552		26,552	1.0000	26,552		26,552
Miscellaneous Expenses				0			255,431	255,431
	16.0000	953,993		953,993	15.0000	957,463	255,431	1,212,894
Department Of Educational Leadership And Policy Studies 14-1240-00								
Faculty	5.0000	362,191		362,191	4.0000	365,191		365,191
Classified Personnel	1.0000	25,831		25,831	1.0000	25,831		25,831
Miscellaneous Expenses				0			108,861	108,861
	6.0000	388,022		388,022	5.0000	391,022	108,861	499,883
School Of Education 14-1260-00								
Faculty	19.3500	1,625,867		1,625,867	17.0000	1,331,414		1,331,414
Administrative & Professional	1.0000	68,650		68,650	1.0000	68,650		68,650
Classified Personnel	5.0000	148,241		148,241	3.0000	103,593		103,593
Miscellaneous Expenses				0			373,830	373,830
	25.3500	1,842,758		1,842,758	21.0000	1,503,657	373,830	1,877,487
Office Of The Dean--Education And Psychology--State Appropriations 14-4200-00								
Administrative & Professional	1.0000	121,074		121,074	1.0000	130,000		130,000
Classified Personnel	2.0000	350,061		350,061	3.0000	135,709		135,709
Miscellaneous Expenses				0			77,843	77,843
	3.0000	471,135		471,135	4.0000	265,709	77,843	343,552

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF EDUCATION AND PSYCHOLOGY

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
COLLEGE OF EDUCATION AND PSYCHOLOGY								
Subtotal Faculty	39.3500	2,915,499	0	2,915,499	35.0000	2,627,516	0	2,627,516
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.0000	189,724	0	189,724	2.0000	198,650	0	198,650
Subtotal Classified Personnel	9.0000	550,685	0	550,685	8.0000	291,685	0	291,685
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	815,965	815,965
College Total	50.3500	3,655,908	0	3,655,908	45.0000	3,117,851	815,965	3,933,816

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ENGINEERING AND COMPUTER SCIENCE

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Department Of Electrical Engineering--State Appropriations 14-1310-00								
Faculty	6.0000	504,677		504,677	6.0000	504,677		504,677
Classified Personnel	1.0000	26,000		26,000	1.0000	26,000		26,000
Miscellaneous Expenses				0			147,036	147,036
	7.0000	530,677		530,677	7.0000	530,677	147,036	677,713
Department Of Mechanical Engineering--State Appropriations 14-1320-00								
Faculty	5.7500	645,348		645,348	4.7500	429,209		429,209
Classified Personnel	1.0000	37,961		37,961	1.0000	37,961		37,961
Miscellaneous Expenses				0			117,472	117,472
	6.7500	683,309		683,309	5.7500	467,170	117,472	584,642
Department Of Civil And Environmental Engineering 14-1330-00								
Faculty	4.0000	426,690		426,690	4.0000	492,529		492,529
Classified Personnel	1.0000	28,316		28,316	1.0000	28,316		28,316
Miscellaneous Expenses				0			93,592	93,592
	5.0000	455,006		455,006	5.0000	520,845	93,592	614,437
Department Of Computer Science--State Appropriations 14-1530-00								
Faculty	8.0000	710,376		710,376	6.0000	650,607		650,607
Classified Personnel	1.0000	25,000		25,000	1.0000	24,750		24,750
Miscellaneous Expenses				0			126,366	126,366
	9.0000	735,376		735,376	7.0000	675,357	126,366	801,723

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ENGINEERING AND COMPUTER SCIENCE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Department Of Construction Management 14-1380-00								
Faculty	3.0000	193,375		193,375	2.0000	110,000		110,000
Miscellaneous Expenses				0			28,279	28,279
	3.0000	193,375		193,375	2.0000	110,000	28,279	138,279
Office Of The Dean--College Of Engineering And Computer Science--State Appropriations 14-4300-00								
Faculty		211,500		211,500		41,992		41,992
Administrative & Professional	1.2500	180,875		180,875	1.2500	180,875		180,875
Classified Personnel	4.0000	169,568		169,568	4.0000	169,568		169,568
Miscellaneous Expenses				0			108,944	108,944
	5.2500	561,943		561,943	5.2500	392,435	108,944	501,379
COLLEGE OF ENGINEERING AND COMPUTER SCIENCE								
Subtotal Faculty	26.7500	2,691,966	0	2,691,966	22.7500	2,229,014	0	2,229,014
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.2500	180,875	0	180,875	1.2500	180,875	0	180,875
Subtotal Classified Personnel	8.0000	286,845	0	286,845	8.0000	286,595	0	286,595
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	621,689	621,689
College Total	36.0000	3,159,686	0	3,159,686	32.0000	2,696,484	621,689	3,318,173

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION
COLLEGE OF ARTS & SCIENCES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Religion Studies--State Appropriations 14-1405-00								
Faculty		10,000		10,000		10,000		10,000
		10,000		10,000		10,000		10,000
Department Of Art--State Appropriations 14-1410-00								
Faculty	6.6760	372,661		372,661	6.6760	372,661		372,661
Classified Personnel	2.0000	54,033		54,033	2.0000	54,033		54,033
Miscellaneous Expenses				0			140,344	140,344
	8.6760	426,694		426,694	8.6760	426,694	140,344	567,038
Department Of Literature And Languages--State Appropriations 14-1420-00								
Faculty	13.0000	814,599		814,599	13.0000	764,965		764,965
Classified Personnel	1.0000	27,597		27,597	1.0000	27,597		27,597
Miscellaneous Expenses				0			221,389	221,389
	14.0000	842,196		842,196	14.0000	792,562	221,389	1,013,951
Department Of History--State Appropriations 14-1430-00								
Faculty	6.0000	386,994		386,994	8.0000	416,994		416,994
Classified Personnel	0.2500	7,070		7,070	0.2500	7,070		7,070
Miscellaneous Expenses				0			129,123	129,123
	6.2500	394,064		394,064	8.2500	424,064	129,123	553,187
Department Of Music--State Appropriations 14-1440-00								
Faculty	7.0000	451,726		451,726	7.0000	455,976		455,976
Miscellaneous Expenses				0			147,863	147,863
	7.0000	451,726		451,726	7.0000	455,976	147,863	603,839

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ARTS & SCIENCES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Department Of Social Sciences--State Appropriations 14-1450-00								
Faculty	11.0000	840,850		840,850	10.0000	699,476		699,476
Classified Personnel	0.5000	14,139		14,139	0.5000	14,139		14,139
Miscellaneous Expenses				0			223,903	223,903
	11.5000	854,989		854,989	10.5000	713,615	223,903	937,518
Health Service Administration--State Appropriations 14-4715-00								
Faculty		54,000		54,000				0
Administrative & Professional	1.0000	90,000		90,000				0
Classified Personnel	1.0000	52,000		52,000	1.0000	43,000		43,000
Miscellaneous Expenses				0			11,556	11,556
	2.0000	196,000		196,000	1.0000	43,000	11,556	54,556
Global Awareness Through Educate-Gate St Apprn 14-4720-00								
Faculty		18,000		18,000		18,000		18,000
Administrative & Professional	0.3300	24,090		24,090	0.6052	49,634		49,634
Classified Personnel	0.7500	30,750		30,750	1.2500	60,750		60,750
Miscellaneous Expenses				0			36,298	36,298
	1.0800	72,840		72,840	1.8552	128,384	36,298	164,682
Department Of Communication--State Appropriations 14-1460-00								
Faculty	8.5000	493,936		493,936	9.5000	612,936		612,936
Administrative & Professional	0.2250	17,325		17,325	0.2250	17,325		17,325
Classified Personnel	1.0000	24,500		24,500		26,500		26,500
Miscellaneous Expenses				0			173,219	173,219
	9.7250	535,761		535,761	9.7250	656,761	173,219	829,980

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ARTS & SCIENCES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Department Of Biology--State Appropriations 14-1510-00								
Faculty	12.0000	851,829		851,829	9.0000	663,155		663,155
Classified Personnel	2.0000	66,481		66,481	2.0000	65,981		65,981
Miscellaneous Expenses				0			221,442	221,442
	14.0000	918,310		918,310	11.0000	729,136	221,442	950,578
Department Of Chemistry--State Appropriations 14-1520-00								
Faculty	11.0000	656,848		656,848	11.0000	656,848		656,848
Classified Personnel	2.0000	66,000		66,000	2.0000	66,000		66,000
Miscellaneous Expenses				0			221,118	221,118
	13.0000	722,848		722,848	13.0000	722,848	221,118	943,966
Department Of Mathematics--State Appropriations 14-1540-00								
Faculty	12.0000	677,619		677,619	12.0000	677,619		677,619
Classified Personnel	1.0000	27,000		27,000	1.0000	27,000		27,000
Miscellaneous Expenses				0			217,627	217,627
	13.0000	704,619		704,619	13.0000	704,619	217,627	922,246
Department Of Political Science 14-1550-00								
Faculty	7.0000	387,025		387,025	7.0000	388,405		388,405
Classified Personnel	0.2500	7,070		7,070	0.2500	7,070		7,070
Miscellaneous Expenses				0			120,416	120,416
	7.2500	394,095		394,095	7.2500	395,475	120,416	515,891

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF ARTS & SCIENCES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
School Of Performing Arts--State Appropriations 14-4405-00								
Classified Personnel	1.0000	27,000		27,000	1.0000	27,000		27,000
Miscellaneous Expenses				0			13,435	13,435
	1.0000	27,000		27,000	1.0000	27,000	13,435	40,435
Office Of The Dean-Arts Sciences 14-4400-00								
Faculty		3,000		3,000		15,671		15,671
Administrative & Professional	1.0000	130,000		130,000	1.0000	311,545		311,545
Classified Personnel	3.5000	118,507		118,507	3.5000	118,507		118,507
Miscellaneous Expenses				0			72,010	72,010
	4.5000	251,507		251,507	4.5000	445,723	72,010	517,733
COLLEGE OF ARTS & SCIENCES								
Subtotal Faculty	94.1760	6,019,087	0	6,019,087	93.1760	5,752,706	0	5,752,706
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	2.5550	261,415	0	261,415	1.8302	378,504	0	378,504
Subtotal Classified Personnel	16.2500	522,147	0	522,147	15.7500	544,647	0	544,647
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	1,949,743	1,949,743
College Total	112.9810	6,802,649	0	6,802,649	110.7562	6,675,857	1,949,743	8,625,600

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF NURSING & HEALTH SCIENCE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
College Of Nursing--Main Campus State Appropriations 14-1610-00								
Faculty	54.5000	3,522,766		3,522,766	50.2500	3,201,690		3,201,690
Classified Personnel	6.0000	243,148		243,148	6.0000	232,556		232,556
Miscellaneous Expenses				0			1,090,558	1,090,558
	60.5000	3,765,914		3,765,914	56.2500	3,434,246	1,090,558	4,524,804
Nursing--Palestine Campus--State Appropriations 14-1620-00								
Faculty	9.0000	443,466		443,466	8.0000	444,966		444,966
Classified Personnel	1.0000	25,735		25,735	1.0000	25,735		25,735
Miscellaneous Expenses				0			146,885	146,885
	10.0000	469,201		469,201	9.0000	470,701	146,885	617,586
Unallocated Reserve--Instruction 14-1790-00								
Faculty		728,945		728,945		898,755		898,755
Administrative & Professional				0		66,839		66,839
Miscellaneous Expenses				0			373,439	373,439
		728,945		728,945		965,594	373,439	1,339,033
Department Of Health And Kinesiology--State Appropriations 14-1220-00								
Faculty	12.0000	839,623		839,623	8.0000	660,025		660,025
Classified Personnel	2.0000	64,939		64,939	2.0000	64,939		64,939
Miscellaneous Expenses				0			175,702	175,702
	14.0000	904,562		904,562	10.0000	724,964	175,702	900,666

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

COLLEGE OF NURSING & HEALTH SCIENCE

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of The Dean--College Of Nursing And Health Sciences--State Appropriations 14-4600-00								
Administrative & Professional	1.0000	126,306		126,306	1.0000	252,612		252,612
Classified Personnel	1.0000	41,206		41,206	2.0000	96,298		96,298
Miscellaneous Expenses				0			95,539	95,539
	2.0000	167,512		167,512	3.0000	348,910	95,539	444,449
COLLEGE OF NURSING & HEALTH SCIENCE								
Subtotal Faculty	75.5000	5,534,800	0	5,534,800	66.2500	5,205,436	0	5,205,436
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	1.0000	126,306	0	126,306	1.0000	319,451	0	319,451
Subtotal Classified Personnel	10.0000	375,028	0	375,028	11.0000	419,528	0	419,528
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	1,882,123	1,882,123
College Total	86.5000	6,036,134	0	6,036,134	78.2500	5,944,415	1,882,123	7,826,538

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNASSOCIATED WITH A COLLEGE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Palestine Campus--State								
14-4620-00								
Classified Personnel	2.0000	73,691		73,691	2.0000	73,691		73,691
Miscellaneous Expenses				0			32,319	32,319
	2.0000	73,691		73,691	2.0000	73,691	32,319	106,010
Audio-Visual Services--State								
Appropriations								
14-4920-00								
Classified Personnel	1.0000	58,000		58,000	1.0000	58,000		58,000
	1.0000	58,000		58,000	1.0000	58,000		58,000
Educational Technology								
Services Itv--State Apprn.								
14-4930-00								
Classified Personnel	7.0000	215,172		215,172	7.0000	215,172		215,172
	7.0000	215,172		215,172	7.0000	215,172		215,172
U. T. Tyler - Longview								
Campus--State Appropriations								
14-4935-00								
Administrative & Professional				0		70,000		70,000
Classified Personnel	2.0000	76,073		76,073	2.0000	76,073		76,073
Miscellaneous Expenses				0			50,174	50,174
	2.0000	76,073		76,073	2.0000	146,073	50,174	196,247
UNASSOCIATED WITH A COLLEGE								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	70,000	0	70,000
Subtotal Classified Personnel	12.0000	422,936	0	422,936	12.0000	422,936	0	422,936
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	82,493	82,493
College Total	12.0000	422,936	0	422,936	12.0000	492,936	82,493	575,429

The University of Texas at Tyler
 EDUCATIONAL AND GENERAL FUNDS

INSTRUCTION

UNASSOCIATED WITH A COLLEGE

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
INSTRUCTION								
Subtotal Faculty	265.5260	20,386,652	0	20,386,652	244.9260	18,686,060	0	18,686,060
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	8.0550	934,996	0	934,996	7.3302	1,324,156	0	1,324,156
Subtotal Classified Personnel	63.2500	2,461,597	0	2,461,597	64.7500	2,309,347	0	2,309,347
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	6,187,871	6,187,871
Total of Objective	336.8310	23,783,245	0	23,783,245	317.0062	22,319,563	6,187,871	28,507,434

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

LIBRARY LIBRARY Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Library--State Appropriations 14-4900-00								
Administrative & Professional	9.0000	445,820		445,820	8.0000	448,181		448,181
Classified Personnel	11.0000	305,484		305,484	11.0000	301,554		301,554
Miscellaneous Expenses				0			273,035	273,035
	20.0000	751,304		751,304	19.0000	749,735	273,035	1,022,770
LIBRARY Subtotal	20.0000	751,304	0	751,304	19.0000	749,735	273,035	1,022,770
LIBRARY Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	9.0000	445,820	0	445,820	8.0000	448,181	0	448,181
Subtotal Classified Personnel	11.0000	305,484	0	305,484	11.0000	301,554	0	301,554
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	273,035	273,035
Total of Objective	20.0000	751,304	0	751,304	19.0000	749,735	273,035	1,022,770

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

RESEARCH

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Sponsored Research - Research Development Fund 14-2001-00								
Miscellaneous Expenses			217,036	217,036			231,029	231,029
			217,036	217,036			231,029	231,029
RESEARCH								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	217,036	217,036	0.0000	0	231,029	231,029
Total of Objective	0.0000	0	217,036	217,036	0.0000	0	231,029	231,029

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Sponsored Research 14-2100-00								
Faculty		61,334		61,334				0
Classified Personnel	1.7844	92,316		92,316				0
	1.7844	153,650		153,650				0
Office Of The President--State Appropriations 14-6000-00								
Administrative & Professional	1.0000	65,945		65,945	1.0000	65,945		65,945
Classified Personnel	2.0000	77,550		77,550	2.0000	81,000		81,000
Miscellaneous Expenses				0			38,976	38,976
	3.0000	143,495		143,495	3.0000	146,945	38,976	185,921
Office Of The Provost And Senior Vice President For Academic Affairs--State Appropriations 14-6100-00								
Administrative & Professional		210,000		210,000				0
Classified Personnel	2.0000	95,569		95,569				0
	2.0000	305,569		305,569				0
Honors Program--State Appropriations 14-6103-00								
Faculty		30,000		30,000				0
		30,000		30,000				0
Office Of Institutional Analysis And Planning--State Appropriations 14-6110-00								
Classified Personnel	2.0000	96,500		96,500	2.0000	123,000		123,000
Miscellaneous Expenses				0			28,950	28,950
	2.0000	96,500		96,500	2.0000	123,000	28,950	151,950

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Sacs And Qep 14-6115-00								
Faculty		25,000		25,000				0
		25,000		25,000				0
Office Of Business Affairs--State Appropriations 14-6200-00								
Administrative & Professional Classified Personnel	3.0000	619,845		619,845		118,693		118,693
	2.0000	95,709		95,709				0
	5.0000	715,554		715,554		118,693		118,693
Budget Office-State Appropriations 14-6201-00								
Classified Personnel	2.0000	100,780		100,780				0
	2.0000	100,780		100,780				0
Financial Services--State Appropriations 14-6210-00								
Administrative & Professional Classified Personnel	2.0000	151,685		151,685	1.0000	68,500		68,500
Miscellaneous Expenses	10.0000	392,607		392,607			12,550	12,550
	12.0000	544,292		544,292	1.0000	68,500	12,550	81,050
Student Business Services 14-6215-00								
Classified Personnel	5.0000	209,767		209,767	5.7500	237,892		237,892
Miscellaneous Expenses				0			85,945	85,945
	5.0000	209,767		209,767	5.7500	237,892	85,945	323,837

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Associate Vice President For Student Affairs And Enrollment Management 14-6225-00								
Administrative & Professional	1.0000	104,149		104,149				0
Classified Personnel	1.5000	48,061		48,061	2.0000	67,357		67,357
Miscellaneous Expenses				0			42,099	42,099
	2.5000	152,210		152,210	2.0000	67,357	42,099	109,456
Human Resources--State Appropriations 14-6230-00								
Administrative & Professional	1.0000	98,582		98,582	1.0000	98,582		98,582
Classified Personnel	4.0000	163,094		163,094	4.0000	160,574		160,574
Miscellaneous Expenses				0			82,750	82,750
	5.0000	261,676		261,676	5.0000	259,156	82,750	341,906
Information Resources--State Appropriations 14-6250-00								
Administrative & Professional	1.0000	67,000		67,000				0
Classified Personnel	3.0000	120,000		120,000	3.0000	120,000		120,000
Miscellaneous Expenses				0			66,727	66,727
	4.0000	187,000		187,000	3.0000	120,000	66,727	186,727
Internal Auditing--State Appropriations 14-6290-00								
Administrative & Professional	1.0000	90,000		90,000	1.0000	90,000		90,000
Classified Personnel	1.0000	98,000		98,000	2.0000	108,000		108,000
Miscellaneous Expenses				0			22,234	22,234
	2.0000	188,000		188,000	3.0000	198,000	22,234	220,234

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

INSTITUTIONAL SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Marketing And Communications--State Appropriations 14-6310-00								
Administrative & Professional	3.0000	163,242		163,242	3.0000	166,630		166,630
Classified Personnel	4.0000	124,349		124,349	4.0000	124,349		124,349
Miscellaneous Expenses				0			108,789	108,789
	7.0000	287,591		287,591	7.0000	290,979	108,789	399,768
Development Office--State Appropriations 14-6400-00								
Administrative & Professional	2.0000	268,980		268,980	3.0000	328,277		328,277
Classified Personnel	6.5000	276,837		276,837	4.5000	190,162		190,162
Miscellaneous Expenses				0			155,000	155,000
	8.5000	545,817		545,817	7.5000	518,439	155,000	673,439
Department Of Accountability And Information Technology 14-6500-00								
Administrative & Professional	1.0000	115,308		115,308	1.0000	115,308		115,308
Classified Personnel	1.0000	38,000		38,000	1.0000	38,000		38,000
	2.0000	153,308		153,308	2.0000	153,308		153,308
INSTITUTIONAL SUPPORT								
Subtotal Faculty	0.0000	116,334	0	116,334	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	16.0000	1,954,736	0	1,954,736	11.0000	1,051,935	0	1,051,935
Subtotal Classified Personnel	47.7844	2,029,139	0	2,029,139	30.2500	1,250,334	0	1,250,334
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	644,020	644,020
Total of Objective	63.7844	4,100,209	0	4,100,209	41.2500	2,302,269	644,020	2,946,289

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Office Of Vice President For Student Affairs								
14-5000-00								
Administrative & Professional	0.3266	61,612		61,612	0.9932	227,663		227,663
Classified Personnel	1.0000	34,000		34,000	1.0000	68,498		68,498
Miscellaneous Expenses				0			54,153	54,153
	1.3266	95,612		95,612	1.9932	296,161	54,153	350,314
Enrollment Management								
14-5105-00								
Administrative & Professional	1.0000	102,008		102,008				0
Classified Personnel	2.0000	107,368		107,368	2.0000	87,368		87,368
Miscellaneous Expenses				0			31,531	31,531
	3.0000	209,376		209,376	2.0000	87,368	31,531	118,899
Admissions--State Appropriations								
14-5100-00								
Administrative & Professional	1.0000	55,000		55,000	1.0000	80,000		80,000
Classified Personnel	15.0000	525,524		525,524	16.0000	575,778		575,778
Miscellaneous Expenses				0			203,640	203,640
	16.0000	580,524		580,524	17.0000	655,778	203,640	859,418
Office Of The Registrar--State Appropriations								
14-5110-00								
Administrative & Professional	1.0000	65,000		65,000	1.0000	70,000		70,000
Classified Personnel	5.0000	139,000		139,000	7.0000	222,500		222,500
Miscellaneous Expenses				0			109,113	109,113
	6.0000	204,000		204,000	8.0000	292,500	109,113	401,613
Enrollment Services								
14-5150-00								
Classified Personnel	6.0000	190,000		190,000	6.0000	199,500		199,500
Miscellaneous Expenses				0			69,701	69,701
	6.0000	190,000		190,000	6.0000	199,500	69,701	269,201

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Student Advising Program 14-5130-00								
Administrative & Professional	1.0000	60,000		60,000	1.0000	60,000		60,000
Classified Personnel	7.7500	247,371		247,371	7.7500	247,371		247,371
Miscellaneous Expenses				0			104,530	104,530
	8.7500	307,371		307,371	8.7500	307,371	104,530	411,901
Disability Support--Students With Disabilities--State Appropriations 14-5311-00								
Classified Personnel	1.0000	40,000		40,000	1.0000	40,000		40,000
Miscellaneous Expenses				0			18,163	18,163
	1.0000	40,000		40,000	1.0000	40,000	18,163	58,163
Office Of Graduate School--State Appropriations 14-4700-00								
Administrative & Professional	1.0000	124,919		124,919				0
	1.0000	124,919		124,919				0
Graduate Admission--State Appropriations 14-4705-00								
Administrative & Professional	1.0000	60,000		60,000	1.0000	60,000		60,000
Classified Personnel	3.0000	107,500		107,500	3.5000	118,000		118,000
Miscellaneous Expenses				0			62,477	62,477
	4.0000	167,500		167,500	4.5000	178,000	62,477	240,477
Assessment And Institutional Effectiveness 14-6140-00								
Administrative & Professional	1.0000	89,076		89,076	1.0000	156,076		156,076
Classified Personnel	1.0000	34,282		34,282	1.0000	34,282		34,282
Miscellaneous Expenses				0			35,232	35,232
	2.0000	123,358		123,358	2.0000	190,358	35,232	225,590

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

STUDENT SERVICES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Center For Global Education 14-4735-00								
Administrative & Professional	0.6700	48,910		48,910				0
Classified Personnel	1.7500	66,250		66,250	1.2500	66,250		66,250
Miscellaneous Expenses				0			20,775	20,775
	2.4200	115,160		115,160	1.2500	66,250	20,775	87,025
STUDENT SERVICES								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	7.9966	666,525	0	666,525	5.9932	653,739	0	653,739
Subtotal Classified Personnel	43.5000	1,491,295	0	1,491,295	46.5000	1,659,547	0	1,659,547
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	709,315	709,315
Total of Objective	51.4966	2,157,820	0	2,157,820	52.4932	2,313,286	709,315	3,022,601

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Staff Group Insurance Premiums--State Appropriations 14-6900-00								
Miscellaneous Expenses			4,654,618	4,654,618			100,000	100,000
			4,654,618	4,654,618			100,000	100,000
Retirement Contributions--Trs And Orp Appropriations 14-6910-00								
Miscellaneous Expenses			2,130,000	2,130,000				0
			2,130,000	2,130,000				0
Workers' Compensation Insurance--State Appropriations 14-6920-00								
Miscellaneous Expenses			40,367	40,367				0
			40,367	40,367				0
Unemployment Compensation Insurance--State Appropriations 14-6930-00								
Miscellaneous Expenses			44,440	44,440				0
			44,440	44,440				0
Longevity Pay--State Appropriations 14-6940-00								
Miscellaneous Expenses			252,028	252,028				0
			252,028	252,028				0

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

STAFF BENEFITS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Vacation Pay--State Appropriations 14-6950-00								
Miscellaneous Expenses			108,264	108,264				0
			108,264	108,264				0
Old Age And Survivors' Insurance O.A.S.I. --State Appropriations 14-6960-00								
Miscellaneous Expenses			2,108,291	2,108,291				0
			2,108,291	2,108,291				0
STAFF BENEFITS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	9,338,008	9,338,008	0.0000	0	100,000	100,000
Total of Objective	0.0000	0	9,338,008	9,338,008	0.0000	0	100,000	100,000

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

PHYSICAL PLANT SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Environmental Health And Safety--State Appropriations 14-6240-00								
Administrative & Professional	1.0000	60,000		60,000	1.0000	60,000		60,000
Classified Personnel	1.5000	46,496		46,496	1.5000	46,496		46,496
Miscellaneous Expenses				0			43,421	43,421
	2.5000	106,496		106,496	2.5000	106,496	43,421	149,917
Campus Security--State Appropriations 14-6260-00								
Administrative & Professional	1.0000	80,000		80,000	1.0000	179,504		179,504
Classified Personnel	16.0000	554,500		554,500	18.0000	612,000		612,000
Miscellaneous Expenses			5,690	5,690			258,009	258,009
	17.0000	634,500	5,690	640,190	19.0000	791,504	258,009	1,049,513
Mail Services And Central Receiving--State Appropriations 14-6270-00								
Classified Personnel	2.0000	43,070		43,070	2.0000	43,070		43,070
Miscellaneous Expenses				0			22,026	22,026
	2.0000	43,070		43,070	2.0000	43,070	22,026	65,096
Physical Plant Administration--State Appropriations 14-7100-00								
Administrative & Professional	1.0000	90,000		90,000	1.0000	90,000		90,000
Classified Personnel	3.0000	122,915		122,915	3.0000	122,915		122,915
Miscellaneous Expenses				0			80,638	80,638
	4.0000	212,915		212,915	4.0000	212,915	80,638	293,553

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

PHYSICAL PLANT SUPPORT

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Building Maintenance--State Appropriations 14-7110-00								
Classified Personnel	12.7500	450,413		450,413	13.7500	450,413		450,413
Miscellaneous Expenses				0			207,229	207,229
	12.7500	450,413		450,413	13.7500	450,413	207,229	657,642
<hr/>								
PHYSICAL PLANT SUPPORT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	3.0000	230,000	0	230,000	3.0000	329,504	0	329,504
Subtotal Classified Personnel	35.2500	1,217,394	0	1,217,394	38.2500	1,274,894	0	1,274,894
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,690	5,690	0.0000	0	611,323	611,323
Total of Objective	38.2500	1,447,394	5,690	1,453,084	41.2500	1,604,398	611,323	2,215,721

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

UTILITIES

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Utilities--State Appropriations 14-7150-00								
Classified Personnel	10.0000	325,651		325,651	10.0000	325,651		325,651
Miscellaneous Expenses				0			139,248	139,248
	10.0000	325,651		325,651	10.0000	325,651	139,248	464,899

UTILITIES

Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	10.0000	325,651	0	325,651	10.0000	325,651	0	325,651
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	0	0	0.0000	0	139,248	139,248
Total of Objective	10.0000	325,651	0	325,651	10.0000	325,651	139,248	464,899

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

TUITION REVENUE BOND RETIREMENT

2012-13

2013-14

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Debt Service--State Appropriations--Tuition Revenue Bonds 14-6800-00								
Miscellaneous Expenses			5,230,675	5,230,675			5,226,808	5,226,808
			5,230,675	5,230,675			5,226,808	5,226,808
TUITION REVENUE BOND RETIREMENT								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	0	0	0
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	5,230,675	5,230,675	0.0000	0	5,226,808	5,226,808
Total of Objective	0.0000	0	5,230,675	5,230,675	0.0000	0	5,226,808	5,226,808

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS & FELLOWSHIPS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
Thecb College Workstudy Program 14-8900-00								
Wages				0		28,553		28,553
				0		28,553		28,553
Texas Grant 14-8900-01								
Miscellaneous Expenses			2,500,000	2,500,000			2,500,000	2,500,000
			2,500,000	2,500,000			2,500,000	2,500,000
State Top 10 Scholarship 14-8900-07								
Miscellaneous Expenses			126,666	126,666			126,666	126,666
			126,666	126,666			126,666	126,666
5th Year Accounting 14-8900-08								
Miscellaneous Expenses				0			10,000	10,000
				0			10,000	10,000

The University of Texas at Tyler
EDUCATIONAL AND GENERAL FUNDS

SCHOLARSHIPS & FELLOWSHIPS

Appropriation Items	2012-13				2013-14			
	FTE	Salaries & Wages	Other Expenses	Total	FTE	Salaries & Wages	Other Expenses	Total
SCHOLARSHIPS & FELLOWSHIPS								
Subtotal Faculty	0.0000	0	0	0	0.0000	0	0	0
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	0.0000	0	0	0	0.0000	0	0	0
Subtotal Classified Personnel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Wages	0.0000	0	0	0	0.0000	28,553	0	28,553
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	2,626,666	2,626,666	0.0000	0	2,636,666	2,636,666
Total of Objective	0.0000	0	2,626,666	2,626,666	0.0000	28,553	2,636,666	2,665,219
EDUCATIONAL AND GENERAL FUNDS								
Subtotal Faculty	265.5260	20,502,986	0	20,502,986	244.9260	18,686,060	0	18,686,060
Subtotal Teaching Assistants	0.0000	0	0	0	0.0000	0	0	0
Subtotal Admin & Professional	44.0516	4,232,077	0	4,232,077	35.3234	3,807,515	0	3,807,515
Subtotal Classified Personnel	210.7844	7,830,560	0	7,830,560	200.7500	7,121,327	0	7,121,327
Subtotal Wages	0.0000	0	0	0	0.0000	28,553	0	28,553
Subtotal Maint, Oper & Equip	0.0000	0	0	0	0.0000	0	0	0
Subtotal Travel	0.0000	0	0	0	0.0000	0	0	0
Subtotal Miscellaneous Expense	0.0000	0	17,418,075	17,418,075	0.0000	0	16,759,315	16,759,315
TOTAL	520.3620	32,565,623	17,418,075	49,983,698	480.9994	29,643,455	16,759,315	46,402,770

**Service Department
Funds**

The University of Texas at Tyler
 2013-14 BUDGET
 SERVICE CENTER FUNDS (REVOLVING FUNDS)
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Library Service Center	18-4905-40	12,500	12,500					
Audio-Visual Service Center	18-4925-40	3,000	3,000					
Software Service Center	18-6250-40	14,000	14,000					
Telephone Service Center	18-6255-40	262,660	296,653			(33,993)	33,993	
Police Department--Service Center Account	18-6260-40	5,000	5,000					
Copy Center Service Department	18-6285-40	275,000	275,000					
SERVICE CENTER FUNDS (REVOLVING FUNDS) TOTAL		572,160	606,153			(33,993)	33,993	

Designated Funds

The University of Texas at Tyler
 2013-14 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Department Of Accounting, Finance And Business Law - Designated Tuition	19-1110-03		258,294		258,294			
Advising And Career Services Center - Designated Tuition	19-1120-03		621,967		621,967			
Unallocated Business Administration - Designated Tuition	19-1190-03		36,070		36,070			
Office Of The Dean--College Of Business Technology-- Designated Tuition	19-4100-03		20,348		20,348			
Health And Kinesiology - Designated Tuition	19-1220-03		349,240		349,240			
Department Of Psychology - Designated Tuition	19-1230-03		26,644		26,644			
Educational Leadership And Policy Studies - Designated Tuition	19-1240-03		6,635		6,635			
Hrdt Designated Tuition -- Department Operating Funds	19-1250-03		142,240		142,240			
Dept Of Early Childhood, Reading, And Special Education - Designated Tuition	19-1260-03		434,421		434,421			
Field Experience And Student Teaching--Internship In Student Teaching Fee	19-1280-27	32,000	32,000					
Ed Prep Admissions	19-1280-29	20,500	20,500					
Program Admissions And Teacher Certification--Post Bacculaureate Deficiency Plan Fee	19-1282-29	5,915	5,915					
Department Of Electrical Engineering - Designated Tuition	19-1310-03		23,345		23,345			

The University of Texas at Tyler

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Department Of Mechanical Engineering - Designated Tuition	19-1320-03		246,782		246,782			
Department Of Civil And Environmental Engineering - Designated Tuition	19-1330-03		23,345		23,345			
Department Of Construction Management- Designated Tuition	19-1380-03		95,579		95,579			
Unallocated Engineering - Designated Tuition	19-1390-03		70,400		70,400			
Department Of Art--Designated Tuition	19-1410-03		29,113		29,113			
Department Of Literature And Languages - Designated Tuition	19-1420-03		36,557		36,557			
Department Of History - Designated Tuition	19-1430-03		10,390		10,390			
Department Of Music - Designated Tuition	19-1440-03		13,713		13,713			
Individual Instruction Fee--Department Of Music	19-1440-18	13,273	13,273					
Department Of Social Sciences - Designated Tuition	19-1450-03		245,828		245,828			
Department Of Communication - Designated Tuition	19-1460-03		58,074		58,074			
Unallocated Arts Sciences - Designated Tuition	19-1490-03		49,174		49,174			
Department Of Biology-Designated Tuition	19-1510-03		455,599		455,599			
Department Of Chemistry - Designated Tuition	19-1520-03		58,276		58,276			

The University of Texas at Tyler
 2013-14 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Department Of Computer Science - Designated Tuition	19-1530-03		123,764		123,764			
Department Of Mathematics - Designated Tuition	19-1540-03		110,528		110,528			
Department Of Political Science - Designated Tuition	19-1550-03		24,993		24,993			
College Of Nursing--Main Campus-- Designated Tuition	19-1610-03		694,657		694,657			
Nursing-Thecb Nursing Shortage Reduction Program 2011-12	19-1610-46		15,476			(15,476)	15,476	
Nursing Undergraduate	19-1611-03		16,736		16,736			
Nursing Graduate	19-1612-03		12,213		12,213			
Nexus	19-1612-43		19,023			(19,023)	19,023	
Nursing Longview	19-1613-03		1,150		1,150			
Nursing Research & Outreach	19-1614-03		9,319		9,319			
Nursing--Palestine Campus-- Designated Tuition	19-1620-03		20,526		20,526			
Ballard-Nursing Indirect Cost Return	19-1625-93		10,229			(10,229)	10,229	
Nursing Department - Indirect Cost Recovery Allocations	19-1625-97		7,705			(7,705)	7,705	
Unallocated--Instruction- -Designated Tuition	19-1790-03		2,740,277		2,740,277			
Instructional Support Fees-Vpaa	19-1790-19				(25,179)	(25,179)	25,179	

The University of Texas at Tyler
2013-14 BUDGET
DESIGNATED FUNDS.

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Osr--Indirect Cost Recovery - 25	19-2000-98	10,000	75,927			(65,927)	65,927	
Office Of Sponsored Research--Designated Tuition	19-2100-03		502,663		502,663			
Distinguished Lecture Series--Designated Tuition	19-3100-03		50,000		50,000			
Innovation Academy	19-3270-40	3,957,949	3,957,949					
Instructional Support Fees--College Of Business And Technology	19-4100-19	415,000	415,000					
Office Of The Dean--College Of Education Psychology Designated Tuition	19-4200-03		21,753		21,753			
Instructional Support Fees--College Of Education And Psychology	19-4200-19	395,000	395,000					
Education And Psychology Computer Lab--Designated Tuition	19-4290-05		13,739		13,739			
Technology Education Improvement Grant	19-4295-40		90,000			(90,000)	90,000	
Project Lead The Way	19-4296-41	137,498	137,498					
Office Of The Dean--College Of Engineering And Computer Science--Designated Tuition	19-4300-03		44,373		44,373			
Academic Partnerships--College Of Engineering And Computer Science	19-4300-05		116,920		116,920			
Instructional Support Fees--College Of Engineering And Computer Science	19-4300-19	140,000	140,000					
Engineering Mechanical Room - Designated Tuition	19-4320-03		3,200		3,200			

The University of Texas at Tyler
 2013-14 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Engineering--Recruiting And Advising - Designated Tuition	19-4330-03		8,000		8,000			
Office Of The Dean--College Of Arts And Sciences-- Designated Tuition	19-4400-03		119,786		119,786			
Instructional Support Fees--College Of Arts And Sciences	19-4400-19	975,000	975,000					
Model United Nations Designated Tuition Account	19-4401-03		38,300		38,300			
School Of Performing Arts--Designated Tuition	19-4405-03		5,228		5,228			
Pep Band Activities	19-4405-06		1,500		1,500			
Art Department - Designated Tuition	19-4410-05		46,801		46,801			
Writing Center Lab - Designated Tuition	19-4421-03		39,640		39,640			
Music Productions - Designated Tuition	19-4430-03		34,116		34,116			
Department Of Music--Designated Tuition	19-4440-05		32,313		32,313			
Orchestra--Ssf	19-4440-06		500		500			
Journalism Computer Lab--Designated Tuition	19-4460-05		2,380		2,380			
Nursing Health And Kinesiology Des	19-4600-03		30,000		30,000			
Instructional Support Fees--College Of Nursing And Health Sciences	19-4600-19	520,000	520,000					

The University of Texas at Tyler
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
College Of Nursing Insurance Fees	19-4600-29		10,738			(10,738)	10,738	
Nursing Computer Lab--Designated Tuition	19-4610-05		9,380		9,380			
Nursing--Palestine Campus - Designated Tuition	19-4620-03		13,000		13,000			
Office Of Graduate School - Designated Tuition	19-4700-03		35,000		35,000			
Doctoral Programs	19-4700-29		27,986			(27,986)	27,986	
Graduate Admissions--Designated	19-4705-03		116,943		116,943			
Academic Partnership--Graduate Admissions	19-4705-05		46,767		46,767			
Graduate Admission Application Fees	19-4705-27	100,000	100,000					
Health Service Administration-Designated	19-4715-03		90,000		90,000			
Executive Health Care Administration Fees	19-4715-41		330,927		330,927			
Global Awareness Through Education-Gate Designated	19-4720-03		74,339		74,339			
Office Of Instructional Design Distance Education Fees	19-4730-18		109,378		109,378			
Center For Global Education	19-4735-03		21,067		21,067			
Teaching Innovation And Student Success Designated	19-4750-03		84,000		84,000			

The University of Texas at Tyler
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Office Of Learning Assessment - Designated Tuition	19-4800-03		4,500		4,500			
Library - Designated Tuition	19-4900-03		554,862		554,862			
Library Automated Services--Automated Services Fee	19-4910-12		322,093		322,093			
Educational Technology Services - Basic Computer Access Fee	19-4915-09		39,200		39,200			
Interactive Television-- Designated Tuition	19-4930-03		174,260		174,260			
Instructional Design--Designated Tuition	19-4930-05		176,845		176,845			
Ut Tyler - Longview University Center Designated Tuition	19-4935-03		68,808		68,808			
Longview University Center--Petty Cash	19-4935-40	500	500					
Cont. Ed--Living With The Arts--Longview University Center	19-4935-42	1,858	1,858					
Academic Campus Computing	19-4940-03		74,847		74,847			
Campus Computing Services--Basic Computer Access Fee	19-4940-09		592,611		592,611			
Office Of Vice President For Student Affairs--Designated Tuition	19-5000-03		216,804		216,804			
Veteran's Resource Center	19-5000-06		82,760		82,760			
Freshman Experience Designated Tuition	19-5001-03		9,000		9,000			
Avp For Student Affairs--Student Service Fees	19-5001-06		2,650		2,650			

The University of Texas at Tyler

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Assistant Vp For Student Affairs - Designated Tuition	19-5010-03		10,500		10,500			
Assistant Vice President For Student Life	19-5010-06		57,645		57,645			
Admissions - Designated Tuition	19-5100-03		93,595		93,595			
Communications Center--Admissions	19-5100-05		100,117		100,117			
Student Records--Commencements--	19-5100-06		20,100		20,100			
Student Records--Records Fee	19-5100-13		80,750		80,750			
Student Records--Diploma Fee	19-5100-14	16,975	16,975					
Enrollment Reinstatement Fee	19-5100-15	5,500	5,500					
Summer Ap Workshop	19-5100-41	103,500	103,500					
Enrollment Management-Designated Tuition	19-5105-03		1,500		1,500			
Academic Partnerships--Enrollment	19-5105-05		78,070		78,070			
Office Of The Registrar - Designated Tuition	19-5110-03		57,025		57,025			
Admission Application Fee	19-5110-27	131,000	131,000					
Freshman Confirmation Fee	19-5110-28	45,160	45,160					
Admissions--International Student Application Fee	19-5110-29	8,000	8,000					

The University of Texas at Tyler
 2013-14 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Automated Registration--Automated	19-5120-12 Services Fee		97,000		97,000			
Student Info Conv People Soft--Designated Tuition	19-5125-03		487,087		487,087			
People Soft - Bcaf	19-5125-09		69,697		69,697			
Student Advising Program - Designated Tuition	19-5130-03		46,980		46,980			
Supplemental Instruction Program--Academic Support	19-5130-05		89,840		89,840			
Instructional Support Fees-Academic Success	19-5130-19		25,179		25,179			
Undergraduate Application Fee--Academic Advising Center	19-5130-27	16,800	16,800					
Enrollment Services - Designated Tuition	19-5150-03		467,345		467,345			
Enrollment Services - Student Services Fee	19-5150-06		6,000		6,000			
Financial Aid--Designated Tuition	19-5200-05		273,376		273,376			
Financial Aid Office--Student Services Fee	19-5200-06		164,361		164,361			
Veterans Administration Reports And Certificate Reimbursement	19-5200-40	1,477	1,477					
Cheerleading And Mascot	19-5305-06		46,104		46,104			
Ut Tyler Dance Team	19-5307-06		27,680		27,680			
Internet Television Broadcasting	19-5309-06		7,380		7,380			

The University of Texas at Tyler
 2013-14 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Students With Disabilities - Designated Tuition	19-5311-03		25,549		25,549			
Disability Interpreter Services	19-5311-40	16,059	16,059					
Student Counseling Center--Student Services Fee	19-5312-06		381,988		381,988			
Accuplacer And Student Testing--Misc.	19-5312-40	6,678	6,678					
Office Of Student Activities--Student Services Fee	19-5314-06		155,456		155,456			
Intramural Programs--Student Services Fee	19-5315-06		84,713		84,713			
Career Services--Designated Tuition Working To Success	19-5316-05		109,897		109,897			
Career Services--Student Services Fee	19-5316-06		136,183		136,183			
Career Services-Career Fair Registration Fees	19-5316-40	16,000	16,000					
Patriot Center--Student Services	19-5317-06		34,600		34,600			
Patriot Freshman Connection	19-5319-03		42,000		42,000			
Student Life And Leadership	19-5319-06		221,110		221,110			
Student Orientation Fee	19-5319-40	64,995	64,995					
Students' Association--Student Services Fee	19-5320-06		50,960		50,960			

The University of Texas at Tyler
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut System Student Advisory Council Travel	19-5320-40	1,700	1,700					
Student Publications--Student Services Fee	19-5330-06		79,051		79,051			
Student Publications--Advertising Revenue	19-5330-40	19,354	19,354					
Learning Communities--Student Services Fee	19-5335-06		25,413		25,413			
Co-Curricular Fund--Student Services Fee	19-5340-06		47,967		47,967			
Debate Team--Designated Tuition	19-5350-05		10,000		10,000			
Debate Team--Student Services Fee	19-5350-06		41,958		41,958			
Residence Life Programming--Student Service Fee	19-5371-06		3,000		3,000			
Greek Life--Student Services Fee	19-5380-06		72,836		72,836			
Assistant Vice President For Student Life - Designated Tuition	19-5500-03		1,500		1,500			
Community Relations And Parent Resource Center	19-5500-06		50,720		50,720			
Office Of The President - Designated Tuition	19-6000-03		36,280		36,280			
Office Of The President--President's Associates--Gift Income	19-6000-32	70,000	70,000					
Academic Affairs--Designated Tuition	19-6100-03		1,223,385		1,223,385			

The University of Texas at Tyler
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Executive Health Care Administration	19-6100-41	330,927			(330,927)			
Idc Provost Office	19-6100-97	150,000	150,000					
Career Services-Archer Fellowships--Designated Tuition	19-6101-03		17,507		17,507			
Honors Program	19-6103-03		106,026		106,026			
Institutional Research - Designated Tuition	19-6110-03		11,530		11,530			
Office Of Sacs Self Study - Designated Tuition	19-6115-03		50,000		50,000			
Assessment And Institutional Effectiveness	19-6140-03		70,851		70,851			
Business Affairs--Designated Tuition	19-6200-03		1,899,631		1,899,631			
Peoplesoft-Tops	19-6200-04		1,600,000		1,600,000			
Vpba-Indirect Cost Recovery	19-6200-99	250,000	9,000		(160,163)	80,837		80,837
Budget Office - Designated Tuition	19-6201-03		150,600		150,600			
Risk Management Comprehensive Insurance Programs	19-6202-03		65,000		65,000			
Financial Services - Designated Tuition	19-6210-03		728,792		728,792			
Designated Tuition	19-6210-05	23,434,903	1,093,167		(33,071,415)	(10,729,679)	15,750,000	5,020,321
Student Services Fee	19-6210-06	1,833,000	8,141		(1,816,385)	8,474		8,474

The University of Texas at Tyler
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Basic Computer Access Fee	19-6210-09	2,023,505	24,566		(1,998,939)			
Automated Services Fee	19-6210-12	419,093			(419,093)			
Records Fee	19-6210-13	80,750			(80,750)			
International Education Fee	19-6210-15	15,600	5,800		(9,800)			
Parking Fee	19-6210-16	531,000	30,000		(348,310)	152,690		152,690
Distance Education Fees	19-6210-18	500,000	390,622		(109,378)			
Fine Arts Center Fee	19-6210-24	419,093		(108,953)	(310,140)			
Bookstore Commissions	19-6210-33	375,000	175,000			200,000		200,000
Vending Commissions	19-6210-34	15,000	15,000					
Food Service Commissions	19-6210-35	104,000	104,000					
Interest Income--Designated Fund	19-6210-37	2,800,000	199,000	(126,403)	(267,014)	2,207,583		2,207,583
Financial Services--Idc	19-6210-99		95,153		98,393	3,240		3,240
Designated Tuition- Academic Partnership	19-6211-05	500,000	500,000					
Hub Program - Financial Services	19-6212-03		3,000		3,000			
Hub Forums - Receipts	19-6212-40	250	250					
Student Business Services - Designated Tuition	19-6215-03		148,000		148,000			
Academic Partnerships--Student Business Services	19-6215-05		13,128		13,128			

The University of Texas at Tyler
 2013-14 BUDGET
 DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Replacement Id Fees	19-6215-41	10,000	10,000					
Associate Vice President For Student Affairs And Tui	19-6225-03 Enrollment Mgmt-Desig		17,540		17,540			
Human Resources - Designated Tuition	19-6230-03		45,998		45,998			
Human Resources--Designated Tuition--Employee Assistance Program	19-6230-04		8,000		8,000			
Human Resources--Idc	19-6230-98		50,770		50,770			
Environmental Health And Safety - Designated Tuition	19-6240-03		201,226		201,226			
Information Resources - Designated Tuition	19-6250-03		128,200		128,200			
Information Systems And Communications--Bcaf Fee	19-6250-09		988,016		988,016			
Information Technology--Security	19-6252-09		298,915		298,915			
It Networking Specialized System Training	19-6255-37		100,000		100,000			
University Police - Designated Tuition	19-6260-03		132,685		132,685			
Emergency Management-Student Fees	19-6260-06		13,750		13,750			
Campus Police--Parking Fees	19-6260-16		205,310		205,310			
Police-Video System Maintenance	19-6260-99		11,000		11,000			

The University of Texas at Tyler
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Mail Services & Central Receiving - Designated Tuition	19-6270-03		8,120		8,120			
Institutional Compliance--Designated Tuition	19-6280-03		180,842		180,842			
Endowment Compliance Fee	19-6280-40	129,600	129,600					
Internal Auditing Services - Designated Tuition	19-6290-03		13,323		13,323			
Marketing--Designated Tuition	19-6300-03		712,230		712,230			
News And Information - Designated Tuition	19-6310-03		1,015,000		1,015,000			
Strength In Numbers Fy12-Fy14	19-6400-97		143,000		143,000			
Alumni Affairs Annual Fund	19-6410-39		30,000			(30,000)	30,000	
Fine Arts Center Operations--Fine Arts Center Fee	19-6420-24		263,820		263,820			
Office Of Accountability And Information Resources - Designated Tuition	19-6500-03		6,800		6,800			
Accountability Information Technology- Fee	19-6500-09 Basic Computer Access		10,500		10,500			
Emergency Management--Designated Tuition	19-6700-03		26,842		26,842			
Student And Sports Communications	19-6700-04		41,041		41,041			
Retirement Contributions--Local Fund Requirements. New Employees Trs Surcharge	19-6910-05		15,000		15,000			

The University of Texas at Tyler
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Physical Plant Administration--Designated Tuition--Facilities, Storage, Etc	19-7100-03		66,072		66,072			
Building Maintenance - Designated Tuition	19-7110-03		267,484		267,484			
Custodial Services - Designated Tuition	19-7120-03		711,110		711,110			
Custodial Services And Utilities--Fine Arts Center Fee	19-7120-24		46,320		46,320			
Grounds Maintenance - Designated Tuition	19-7130-03		398,679		398,679			
Utilities - Designated Tuition	19-7150-03		2,082,985		2,082,985			
Scholarships--Designated Tuition	19-8400-03		1,800,000		1,800,000			
Unrestricted Scholarships--International Education Fee	19-8400-15		9,800		9,800			
Uthct Employee Scholarship Program	19-8400-40		15,000		15,000			
State Financial Aid--Texas Public Education Grants	19-8900-00		1,168,407		1,168,407			
Texas Public Education Grant--Non Resident	19-8900-01		57,893		57,893			
Education Affordability Grants--Undergraduate Program	19-8900-03		1,540,546		1,540,546			
Education Affordability Grants--Graduate Program	19-8900-04		670,654		670,654			
Education Affordability--Scholarships Tuition Set-Asides	19-8900-05		100,000		100,000			

The University of Texas at Tyler
2013-14 BUDGET
DESIGNATED FUNDS

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Thecb College Workstudy Program-Local	19-8900-06	27,000	27,000					
Weekend Course Savings--Tuition Flexibility	19-8910-04		9,199		9,199			
Graduate Free Tuition Rebate	19-8910-05		10,000		10,000			
Working To Success--Non-Need Based Plan	19-8951-05 Tuition Flexibility		25,000		25,000			
Ut Tyler Uniforms	19-9306-41		7,000			(7,000)	7,000	
Ut Tyler Men's Soccer Camp	19-9310-41	4,050	4,050					
Ut Tyler Women's Soccer Camp	19-9320-41	4,000	4,000					
Tennis Program--Summer Camps	19-9330-41	4,000	4,000					
Ut Tyler Men's Basketball Camp	19-9360-41	12,000	12,000					
Women's Summer Basketball League	19-9365-41	7,500	7,500					
Ut Tyler Women's Basketball Camp	19-9370-41	6,000	6,000					
Men's Summer Basketball League	19-9375-41	15,000	15,000					
Ut Tyler Volleyball Camp	19-9380-41	5,250	5,250					
Volleyball Summer League	19-9385-41	2,000	2,000					
Ut Tyler Baseball Camp	19-9390-41	12,000	12,000					

The University of Texas at Tyler

2013-14 BUDGET

DESIGNATED FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut Tyler Softball Camp	19-9395-41	10,000	10,000					
DESIGNATED FUNDS TOTAL		41,278,212	45,630,363	(235,356)	(3,798,611)	(8,386,118)	16,059,263	7,673,145

The University of Texas at Tyler
DESIGNATED TUITION

6200-000 01962100500
PRESIDENT
VP BUSINESS AFFAIRS

(sd22446) SHERYL S DENNIS, ASSOCIATE VICE PRESIDENT FOR
BUSINESS AFFAIRS

2013-2014 BUDGET	CODE	DESCRIPTION	ACCOUNT NUMBER	MO	2012-2013 BUDGET	2013-2014 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
INCOME								
23,434,903	I1	Estimated Designated Tuition SCH \$129 UG / SCH \$209 G	19-6210-0595	12	23,500,000	23,434,903	(65,097)	0%
23,434,903 *		TOTAL ESTIMATED INCOME			23,500,000 *	23,434,903	(65,097)	0%
EXPENSES								
30,000	4A	Maintenance And Operation Cowan Center Tickets For Prospective Students	19-6210-0550	12	30,000	30,000	-	100%
192,767	4A	Maintenance And Operation Define Operating System	19-6210-0550	12	127,022	192,767	65,745	52%
100,000	4V	Other Services Tuition Incentive/Rebates Senior Year Rebates	19-6210-0570	12	100,000	100,000	-	0%
770,400	9P	Reserve For Transfer B-On-Time	19-6210-0596	12	770,400	770,400	-	0%
-	9R	Allotment, Unallocated, And Reserves Contingency	19-6210-0598	12	-	-	-	-
-	2M	Reserve For Classified Salaries	19-6210-0598	12	-	-	-	0%
1,093,167 *		TOTAL BUDGETED EXPENSES			1,027,422 *	1,093,167 *	65,745	6%
		EXCESS INCOME OVER EXPENSES			22,472,578	22,341,736	(130,842)	-1%

The University of Texas at Tyler
DESIGNATED TUITION

6200-000 01962100500
PRESIDENT
VP BUSINESS AFFAIRS

2013-2014 BUDGET	CODE	DESCRIPTION	ACCOUNT NUMBER	MO	2012-2013 BUDGET	2013-2014 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
		TRANSFERS						
0	T2	Transfer To 14-xxxx-xxxx E & G Funds	19-6210-0595	12	(6,617,061)	-	6,617,061	-100%
(258,294)	T2	Transfer To 19-1110-0395 Chai-Accounting & Finance	19-6210-0595	12	(40,028)	(258,294)	(218,266)	545%
(621,967)	T2	Transfer To 19-1120-0395 Chai-Advising & Career Se	19-6210-0595	12	(41,000)	(621,967)	(580,967)	1417%
(36,070)	T2	Transfer To 19-1190-0395 Dean-Unallocated Business	19-6210-0595	12	(36,070)	(36,070)	-	0%
(349,240)	T2	Transfer To 19-1220-0395 Chai-Health And Kinesiolo	19-6210-0595	12	(29,224)	(349,240)	(320,016)	1095%
(26,644)	T2	Transfer To 19-1230-0395 Chai-Psychology - Designa	19-6210-0595	12	(6,720)	(26,644)	(19,924)	296%
(6,635)	T2	Transfer To 19-1240-0395 Chai-Edu Leadership & Pol	19-6210-0595	12	(6,635)	(6,635)	-	0%
(142,240)	T2	Transfer To 19-1250-0395 Chai-Technology - Designa	19-6210-0595	12	(16,263)	(142,240)	(125,977)	775%
(434,421)	T2	Transfer To 19-1260-0395 Early Childhood Read	19-6210-0595	12	(39,571)	(434,421)	(394,850)	998%
(23,345)	T2	Transfer To 19-1310-0395 Chai-Electrical Eng-Designa	19-6210-0595	12	(23,345)	(23,345)	-	100%
(246,782)	T2	Transfer To 19-1320-0395 Chai-Mechanical Eng-Desig	19-6210-0595	12	(25,672)	(246,782)	(221,110)	100%
(23,345)	T2	Transfer To 19-1330-0395 Chai-Civil & Environ Engineer	19-6210-0595	12	(30,845)	(23,345)	7,500	100%
(95,579)	T2	Transfer To 19-1380-0395 Chai-Construction Mgmt	19-6210-0595	12	(4,500)	(95,579)	(91,079)	100%
(70,400)	T2	Transfer To 19-1390-0395 Dean-Unallocated Engineer	19-6210-0595	12	(20,000)	(70,400)	(50,400)	252%
(29,113)	T2	Transfer To 19-1410-0395 Dept. Of Art	19-6210-0595	12	(29,113)	(29,113)	-	0%
(36,557)	T2	Transfer To 19-1420-0395 Chai-Literature And Langu	19-6210-0595	12	(36,557)	(36,557)	-	0%
(10,390)	T2	Transfer To 19-1430-0395 Chai-History - Designated	19-6210-0595	12	(10,390)	(10,390)	-	0%
(13,713)	T2	Transfer To 19-1440-0395 Chai-Music - Designated T	19-6210-0595	12	(13,713)	(13,713)	-	0%
(245,828)	T2	Transfer To 19-1450-0395 Chai-Social Sciences - De	19-6210-0595	12	(14,036)	(245,828)	(231,792)	1651%
(58,074)	T2	Transfer To 19-1460-0395 Chai-Communication - Desi	19-6210-0595	12	(8,074)	(58,074)	(50,000)	619%
(49,174)	T2	Transfer To 19-1490-0395 Dean-Unallocated Arts & S	19-6210-0595	12	(34,174)	(49,174)	(15,000)	44%
(455,599)	T2	Transfer To 19-1510-0395 Chai-Biology - Designated	19-6210-0595	12	(83,737)	(455,599)	(371,862)	444%
(58,276)	T2	Transfer To 19-1520-0395 Chai-Chemistry - Designat	19-6210-0595	12	(58,276)	(58,276)	-	0%
(123,764)	T2	Transfer To 19-1530-0395 Chai-Computer Sci - Designa	19-6210-0595	12	(19,173)	(123,764)	(104,591)	100%
(110,528)	T2	Transfer To 19-1540-0395 Chai-Mathematics - Design	19-6210-0595	12	(54,061)	(110,528)	(56,467)	104%

The University of Texas at Tyler
DESIGNATED TUITION

6200-000 01962100500
PRESIDENT
VP BUSINESS AFFAIRS

2013-2014 BUDGET	CODE	DESCRIPTION	ACCOUNT NUMBER	MO	2012-2013 BUDGET	2013-2014 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(24,993)	T2	Transfer To 19-1550-0395 Chai-Political Science -	19-6210-0595	12	(24,993)	(24,993)	-	0%
(694,657)	T2	Transfer To 19-1610-0395 Nursing--Main Campus	19-6210-0595	12	(28,023)	(694,657)	(666,634)	2379%
(16,736)	T2	Transfer To 19-1611-0395 Nursing Undergraduat	19-6210-0595	12	(16,736)	(16,736)	-	0%
(12,213)	T2	Transfer To 19-1612-0395 Nursing Graduate	19-6210-0595	12	(12,213)	(12,213)	-	0%
(1,150)	T2	Transfer To 19-1613-0395 Nursing Longview	19-6210-0595	12	(1,150)	(1,150)	-	0%
(9,319)	T2	Transfer To 19-1614-0395 Nursing Research & O	19-6210-0595	12	(9,319)	(9,319)	-	0%
(20,526)	T2	Transfer To 19-1620-0395 Nursing--Palestine	19-6210-0595	12	(20,526)	(20,526)	-	0%
(2,740,277)	T2	Transfer To 19-1790-0395 Unallocated Inst-Desig Bldg Lease	19-6210-0595	12	(284,019)	(2,740,277)	(2,456,258)	865%
(502,663)	T2	Transfer To 19-2100-0395 Office of Sponsored Research	19-6210-0595	12	(20,000)	(502,663)	(482,663)	2413%
(50,000)	T2	Transfer To 19-3100-0395 Lecture-Desig. Tuition	19-6210-0595	12	(50,000)	(50,000)	-	0%
(20,348)	T2	Transfer To 19-4100-0395 Office Of Dean--CBT	19-6210-0595	12	(20,348)	(20,348)	-	0%
(21,753)	T2	Transfer To 19-4200-0395 Office Of The Dean	19-6210-0595	12	(21,753)	(21,753)	-	0%
(13,739)	T2	Transfer To 19-4290-0595 Ed/Psy--Desig. Tuition	19-6210-0595	12	(13,739)	(13,739)	-	0%
(44,373)	T2	Transfer To 19-4300-0395 Dean--College Of Engineer	19-6210-0595	12	(44,373)	(44,373)	-	0%
(116,920)	T2	Transfer To 19-4300-0595 Dean--Acad Partners-CECS	19-6210-0595	2	(92,500)	(116,920)	(24,420)	100%
(3,200)	T2	Transfer To 19-4320-0395 Mechanical Engineering	19-6210-0595	12	(3,200)	(3,200)	-	0%
(8,000)	T2	Transfer To 19-4330-0395 Eng Recruiting & Adv	19-6210-0595	12	(8,000)	(8,000)	-	0%
(119,786)	T2	Transfer To 19-4400-0395 Office Of The Dean--	19-6210-0595	12	(23,293)	(119,786)	(96,493)	414%
(38,300)	T2	Transfer To 19-4401-0395 Advi-Model United Nations	19-6210-0595	12	(38,300)	(38,300)	-	0%
(5,228)	T2	Transfer To 19-4405-0395 Performing Arts	19-6210-0595	12	(5,228)	(5,228)	-	0%
(46,801)	T2	Transfer To 19-4410-0595 Art Dept-Desig (Former Fpac)	19-6210-0595	12	(46,795)	(46,801)	(6)	0%
(39,640)	T2	Transfer To 19-4421-0395 Chai-Writing Center Lab -	19-6210-0595	12	(39,640)	(39,640)	-	0%
(34,116)	T2	Transfer To 19-4430-0395 Chai-Music Productions -	19-6210-0595	12	(34,116)	(34,116)	-	0%
(32,313)	T2	Transfer To 19-4440-0595 Music Department-Desig	19-6210-0595	12	(32,313)	(32,313)	-	0%

The University of Texas at Tyler
DESIGNATED TUITION

6200-000 01962100500
PRESIDENT
VP BUSINESS AFFAIRS

2013-2014 BUDGET	CODE	DESCRIPTION	ACCOUNT NUMBER	MO	2012-2013 BUDGET	2013-2014 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(2,380)	T2	Transfer To 19-4460-0595 Journalism Computer Lab- Designated Tuition	19-6210-0595	12	(2,380)	(2,380)	-	0%
(30,000)	T2	Transfer To 19-4600-0395 Dean Nursing Heath and Kinesology	19-6210-0595	12	-	(30,000)	(30,000)	n/a
(9,380)	T2	Transfer To 19-4610-0595 Nurs--Desig. Tuition	19-6210-0595	12	(9,380)	(9,380)	-	0%
(13,000)	T2	Transfer To 19-4620-0395 Nursing--Palestine Campus	19-6210-0595	12	(13,000)	(13,000)	-	0%
(44,243)	T2	Transfer To 19-4700-0395 Office Of Graduate Studies	19-6210-0595	12	(9,243)	(44,243)	(35,000)	379%
(107,700)	T2	Transfer To 19-4705-0395 - Graduate Admissions-Des	19-6210-0595	12	(29,500)	(107,700)	(78,200)	265%
(46,767)	T2	Transfer To 19-4705-0595 - Acad Partners-Grad Adm	19-6210-0595	12	(57,154)	(46,767)	10,387	-18%
(90,000)	T2	Transfer To 19-4715-0395 Health Service Admin	19-6210-0595	12	-	(90,000)	(90,000)	n/a
(74,339)	T2	Transfer To 19-4720-0395 Global Awareness	19-6210-0595	12	(74,339)	(74,339)	-	0%
(21,067)	T2	Transfer To 19-4735-0395 Center for Global Education	19-6210-0595	12	(21,067)	(21,067)	-	0%
(84,000)	T2	Transfer To 19-4750-0395 Teaching Innovations	19-6210-0595	12	-	(84,000)	(84,000)	n/a
(4,500)	T2	Transfer To 19-4800-0395 Office Of Learning Assess	19-6210-0595	12	(4,500)	(4,500)	-	0%
(554,862)	T2	Transfer To 19-4900-0395 Dir -Library - Designated	19-6210-0595	12	(554,862)	(554,862)	-	0%
0	T2	Transfer To 19-4920-0395 Audio-Visual Services	19-6210-0595	12	-	-	-	n/a
(174,260)	T2	Transfer To 19-4930-0395 Interactive TV--	19-6210-0595	12	(174,260)	(174,260)	-	0%
(176,845)	T2	Transfer To 19-4930-0595 ETS--Instructional Design	19-6210-0595	12	(176,845)	(176,845)	-	0%
(68,808)	T2	Transfer To 19-4935-0395 UT Tyler-Longview UC	19-6210-0595	12	(68,736)	(68,808)	(72)	0%
(74,847)	T2	Transfer To 19-4940-0395 Academic Campus Comp	19-6210-0595	12	(73,990)	(74,847)	(857)	1%
(216,804)	T2	Transfer To 19-5000-0395 Spec-VP Student Affairs -	19-6210-0595	12	(79,612)	(216,804)	(137,192)	172%
(9,000)	T2	Transfer To 19-5001-0395 Spec-VPAA Freshman Exp	19-6210-0595	12	(9,000)	(9,000)	-	0%
(10,500)	T2	Transfer To 19-5010-0395 Assist VP For Student Affairs	19-6210-0595	12	(10,500)	(10,500)	-	0%
(93,595)	T2	Transfer To 19-5100-0395 Admissions - Designated	19-6210-0595	12	(51,595)	(93,595)	(42,000)	81%
(100,117)	T2	Transfer To 19-5100-0595 Communications Center	19-6210-0595	12	(90,117)	(100,117)	(10,000)	11%
(1,500)	T2	Transfer To 19-5105-0395 Enrollment Management	19-6210-0595	12	(1,500)	(1,500)	-	0%
(78,070)	T2	Transfer To 19-5105-0595 Acad Partnership - Enroll	19-6210-0595	12	(78,070)	(78,070)	-	0%
(78,025)	T2	Transfer To 19-5110-0395 Coord-Registrar - Designat	19-6210-0595	12	(78,025)	(78,025)	-	0%

The University of Texas at Tyler
DESIGNATED TUITION

6200-000 01962100500
PRESIDENT
VP BUSINESS AFFAIRS

2013-2014 BUDGET	CODE	DESCRIPTION	ACCOUNT NUMBER	MO	2012-2013 BUDGET	2013-2014 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(487,087)	T2	Transfer To 19-5125-0395 Student Info Conv/Peop	19-6210-0595	12	(490,087)	(487,087)	3,000	-1%
(46,980)	T2	Transfer To 19-5130-0395 Student Advising	19-6210-0595	12	(46,980)	(46,980)	-	0%
(89,840)	T2	Transfer To 19-5130-0595 Supplemental Instruction	19-6210-0595	12	(84,840)	(89,840)	(5,000)	6%
(467,345)	T2	Transfer To 19-5150-0395 Enrollment Services	19-6210-0595	12	(190,312)	(467,345)	(277,033)	146%
(273,376)	T2	Transfer To 19-5200-0595 Financial Aid--Designated	19-6210-0595	12	(276,805)	(273,376)	3,429	-1%
(25,549)	T2	Transfer To 19-5311-0395 Students With Disabilities	19-6210-0595	12	(25,549)	(25,549)	-	0%
(109,897)	T2	Transfer To 19-5316-0595 Career Services Designated	19-6210-0595	12	(109,897)	(109,897)	-	0%
(42,000)	T2	Transfer To 19-5319-0395 Patriot Freshman Connection	19-6210-0595	12	(42,000)	(42,000)	-	0%
(10,000)	T2	Transfer To 19-5350-0595 Debate Team--Designated	19-6210-0595	12	(10,000)	(10,000)	-	0%
(1,500)	T2	Transfer To 19-5500-0395 -AVP for Student Life	19-6210-0595	12	(1,500)	(1,500)	-	0%
(36,280)	T2	Transfer To 19-6000-0395 Office Of The President	19-6210-0595	12	(142,525)	(36,280)	106,245	-75%
(1,202,385)	T2	Transfer To 19-6100-0395 Academic Affairs-Designated	19-6210-0595	12	(150,657)	(1,202,385)	(1,051,728)	698%
(17,507)	T2	Transfer To 19-6101-0395 Archer Fellowships	19-6210-0595	12	(26,331)	(17,507)	8,824	-34%
(106,026)	T2	Transfer To 19-6103-0395 Honors Program	19-6210-0595	12		(106,026)	(106,026)	n/a
(11,530)	T2	Transfer To 19-6110-0395 Coord-Institutional Research	19-6210-0595	12	(11,530)	(11,530)	-	0%
(50,000)	T2	Transfer To 19-6115-0395 Office Of SACS Self	19-6210-0595	12	(50,000)	(50,000)	-	0%
(70,851)	T2	Transfer To 19-6140-0395 Assessment & Inst. Effective	19-6210-0595	12	(15,851)	(70,851)	(55,000)	347%
(1,899,631)	T2	Transfer To 19-6200-0395 VPBA--Designated Tuition	19-6210-0595	12	(454,162)	(1,899,631)	(1,445,469)	318%
(1,600,000)	T2	Transfer To 19-6200-0495 VPBA--Peoplesoft-TOPS	19-6210-0595	12	(1,200,000)	(1,600,000)	(400,000)	33%
(150,600)	T2	Transfer To 19-6201-0395 Budget Office - Designated	19-6210-0595	12	(7,700)	(150,600)	(142,900)	1856%
(65,000)	T2	Transfer To 19-6202-0395 Risk Management Ins	19-6210-0595	12	(65,000)	(65,000)	-	0%
(728,792)	T2	Transfer To 19-6210-0395 Financial Services - Desi	19-6210-0595	12	(39,800)	(728,792)	(688,992)	1731%
(3,000)	T2	Transfer To 19-6212-0395 Hub Program - Financial Serv	19-6210-0595	12	(3,000)	(3,000)	-	0%
(148,000)	T2	Transfer To 19-6215-0395 Student Business Services	19-6210-0595	12	(123,000)	(148,000)	(25,000)	20%
(13,128)	T2	Transfer To 19-6215-0595 Acad Partnership - Stdnt Bus	19-6210-0595	12	(15,264)	(13,128)	2,136	-14%

The University of Texas at Tyler
DESIGNATED TUITION

6200-000 01962100500
PRESIDENT
VP BUSINESS AFFAIRS

2013-2014 BUDGET	CODE	DESCRIPTION	ACCOUNT NUMBER	MO	2012-2013 BUDGET	2013-2014 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(17,540)	T2	Transfer To 19-6225-0395 AVP for Administration	19-6210-0595	12	(4,636)	(17,540)	(12,904)	278%
(45,998)	T2	Transfer To 19-6230-0395 Human Resources -Desig	19-6210-0595	12	(43,998)	(45,998)	(2,000)	5%
(8,000)	T2	Transfer To 19-6230-0495 Eap--Desig. Tuition	19-6210-0595	12	(6,500)	(8,000)	(1,500)	23%
(201,226)	T2	Transfer To 19-6240-0395 Environ Health & Safety	19-6210-0595	12	(101,226)	(201,226)	(100,000)	99%
(128,200)	T2	Transfer To 19-6250-0395 Information Resources	19-6210-0595	12	(193,000)	(128,200)	64,800	-34%
(132,685)	T2	Transfer To 19-6260-0395 Chief-University Police	19-6210-0595	12	(118,860)	(132,685)	(13,825)	12%
(8,120)	T2	Transfer To 19-6270-0395 Dir -Mail & Central Receiving	19-6210-0595	12	(8,120)	(8,120)	-	0%
(180,842)	T2	Transfer To 19-6280-0395 Compliance--Desig. Tuition	19-6210-0595	12	(130,842)	(180,842)	(50,000)	38%
(13,323)	T2	Transfer To 19-6290-0395 Internal Auditing - Desig	19-6210-0595	12	(13,323)	(13,323)	-	0%
(712,230)	T2	Transfer To 19-6300-0395 Marketing-Desig. Tuition	19-6210-0595	12	(712,230)	(712,230)	-	0%
(1,015,000)	T2	Transfer To 19-6310-0395 Coord-News & Information	19-6210-0595	12	(15,000)	(1,015,000)	(1,000,000)	6667%
(6,800)	T2	Transfer To 19-6500-0395 Accountability & Information	19-6210-0595	12	(6,800)	(6,800)	-	0%
(26,842)	T2	Transfer To 19-6700-0395 Emergency Management	19-6210-0595	12	(26,842)	(26,842)	-	0%
(41,041)	T2	Transfer To 19-6700-0495 Student and Sports Comm	19-6210-0595	12	(48,240)	(41,041)	7,199	-15%
(15,000)	T2	Transfer To 19-6910-0595 Retirement Contributions	19-6210-0595	12	(15,000)	(15,000)	-	0%
(66,072)	T2	Transfer To 19-7100-0395 Physical Plant-Desg Tuition	19-6210-0595	12	(66,072)	(66,072)	-	0%
(267,484)	T2	Transfer To 19-7110-0395 Dir -Building Maintenance	19-6210-0595	12	(187,314)	(267,484)	(80,170)	43%
(711,110)	T2	Transfer To 19-7120-0395 Dir -Custodial Services	19-6210-0595	12	(711,110)	(711,110)	-	0%
(398,679)	T2	Transfer To 19-7130-0395 Dir -Grounds Maintenance	19-6210-0595	12	(398,679)	(398,679)	-	0%
(2,082,985)	T2	Transfer To 19-7150-0395 Dir -Utilities - Designated	19-6210-0595	12	(2,003,446)	(2,082,985)	(79,539)	4%
(1,800,000)	T2	Transfer To 19-8400-0395 Scholarships-Desig Tuition	19-6210-0595	12	(1,800,000)	(1,800,000)	-	0%
(15,000)	T2	Transfer To 19-8400-4095 UTHCT Employee Scholarship	19-6210-0595	12	(15,000)	(15,000)	-	0%
(1,540,546)	T2	Transfer To 19-8900-0395 Educ Affordability-UG Tuition Set Aside-15%	19-6210-0592	12	(1,540,546)	(1,540,546)	-	0%

The University of Texas at Tyler
DESIGNATED TUITION

6200-000 01962100500
PRESIDENT
VP BUSINESS AFFAIRS

2013-2014 BUDGET	CODE	DESCRIPTION	ACCOUNT NUMBER	MO	2012-2013 BUDGET	2013-2014 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(670,654)	T2	Transfer To 19-8900-0495 Educ. Affordability -G Tuition Set Aside-15%	19-6210-0593	12	(670,654)	(670,654)	-	0%
(100,000)	T2	Transfer To 19-8900-0595 Education Afordability Tuition Set Aside-15% UG	19-6210-0592	12	(100,000)	(100,000)	-	0%
(9,199)	T2	Transfer To 19-8910-0495 Tuition Flexibility-- Weekend Course Savings	19-6210-0595	12	(9,199)	(9,199)	-	0%
(10,000)	T2	Transfer To 19-8910-0595 Tuition Flexibilitiy Graduate Free Tuition	19-6210-0595	12	(10,000)	(10,000)	-	0%
(25,000)	T2	Transfer To 19-8951-0595 Working To Success- Non-Need Based	19-6210-0595	12	(25,000)	(25,000)	-	0%
(4,857,897)	T2	Transfer To various 36 accounts (Capital)	19-6210-0595	12	-	(4,857,897)	(4,857,897)	n/a
(28,213,518) *		TOTAL TRANSFERS			(22,420,917) *	(33,071,415) *	(10,650,498)	48%
(5,871,782)		BALANCE AFTER TRANSFERS AND EXPENDITURES			51,661	(10,729,679)		
15,750,000		ESTIMATED BEGINNING BALANCE			2,100,000	15,750,000		
9,878,218		ESTIMATED ENDING BALANCE			2,151,661 *	5,020,321 *		

The University of Texas at Tyler
STUDENT SERVICES FEE

6200-000 01962100600
PRESIDENT
VP - BUSINESS AFFAIRS

(sd22446) SHERYL S DENNIS, ASSOCIATE VICE PRESIDENT FOR
BUSINESS AFFAIRS

2013-2014 BUDGET	CODE	DESCRIPTION	2011-2012 FTE	2012-2013 FTE	ACCOUNT NUMBER	MO	2012-2013 BUDGET	2013-2014 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
1,833,000	I1	Estimated Income Per Tuition & Fee Worksheet			19-6210-0695	12	1,663,734	1,833,000	169,266	10%
-	BB	Estimated Beginning Balance			19-6210-0695	12	-	-	-	0%
(1,500)	T2	Transfer To 19-4405-0695 Pep Band-SSF			19-6210-0695	12	(1,500)	(1,500)	-	0%
-	T2	Transfer To 19-4406-0695 Drum Line--SSF			19-6210-0695	12	(1,500)	-	1,500	-100%
(500)	T2	Transfer To 19-4440-0695 Coor-Orchestra-SSF			19-6210-0695	12	(500)	(500)	-	0%
(82,760)	T2	Transfer To 19-5000-0695 Veteran's Resource-SSF			19-6210-0695	12	(81,760)	(82,760)	(1,000)	100%
(2,650)	T2	Transfer To 19-5001-0695 AVP for Student Affairs-SSF			19-6210-0695	12	(1,650)	(2,650)	(1,000)	61%
(57,645)	T2	Transfer To 19-5010-0695 Asst VP-Student Life-SSF			19-6210-0695	12	(8,745)	(57,645)	(48,900)	559%
(20,100)	T2	Transfer To 19-5100-0695 Commencements--SSF			19-6210-0695	12	(20,100)	(20,100)	-	0%
(6,000)	T2	Transfer To 19-5150-0695 Enrollment Services-SSF			19-6210-0695	12	(6,000)	(6,000)	-	0%
(164,361)	T2	Transfer To 19-5200-0695 Financial Aid Office--SSF			19-6210-0695	12	(151,961)	(164,361)	(12,400)	8%
(46,104)	T2	Transfer To 19-5305-0695 Cheerleading-SSF			19-6210-0695	12	(40,104)	(46,104)	(6,000)	15%
(27,680)	T2	Transfer To 19-5307-0695 UT Tyler Dance Team-SSF			19-6210-0695	12	(21,680)	(27,680)	(6,000)	28%
(7,380)	T2	Transfer To 19-5309-0695 Internet TV Broadcasting-SSF			19-6210-0695	12	(7,380)	(7,380)	-	0%
(381,988)	T2	Transfer To 19-5312-0695 Counseling Center--SSF			19-6210-0695	12	(332,785)	(381,988)	(49,203)	15%
(155,456)	T2	Transfer To 19-5314-0695 Student Activities--SSF			19-6210-0695	12	(144,756)	(155,456)	(10,700)	7%
(84,713)	T2	Transfer To 19-5315-0695 Intramurals--SSF			19-6210-0695	12	(84,713)	(84,713)	-	0%
(136,183)	T2	Transfer To 19-5316-0695 Career Services--SSF			19-6210-0695	12	(133,183)	(136,183)	(3,000)	2%
(34,600)	T2	Transfer To 19-5317-0695 Patriot Center-SSF			19-6210-0695	12	(34,600)	(34,600)	-	0%
(221,110)	T2	Transfer To 19-5319-0695 Student Life and Leadership-SSF			19-6210-0695	12	(203,186)	(221,110)	(17,924)	9%
(50,960)	T2	Transfer To 19-5320-0695 Student Govt Assoc.--SSF			19-6210-0695	12	(50,960)	(50,960)	-	0%
(79,051)	T2	Transfer To 19-5330-0695 Stud. Publications--SSF			19-6210-0695	12	(75,151)	(79,051)	(3,900)	5%
(25,413)	T2	Transfer To 19-5335-0695 Learning Communities-SSF			19-6210-0695	12	(25,413)	(25,413)	-	0%
(47,967)	T2	Transfer To 19-5340-0695 Co-Curricular--SSF			19-6210-0695	12	(38,977)	(47,967)	(8,990)	23%
(41,958)	T2	Transfer To 19-5350-0695 Debate Team--SSF			19-6210-0695	12	(41,958)	(41,958)	-	0%
(3,000)	T2	Transfer To 19-5371-0695 Residence Life Activities-SSF			19-6210-0695	12	(3,000)	(3,000)	-	0%
(72,836)	T2	Transfer To 19-5380-0695 Greek Life--SSF			19-6210-0695	12	(65,387)	(72,836)	(7,449)	11%
(50,720)	T2	Transfer To 19-5500-0695 Community Relations-SSF			19-6210-0695	12	(64,894)	(50,720)	14,174	-22%

The University of Texas at Tyler
STUDENT SERVICES FEE

6200-000 01962100600
PRESIDENT
VP - BUSINESS AFFAIRS

(sd22446) SHERYL S DENNIS, ASSOCIATE VICE PRESIDENT FOR
BUSINESS AFFAIRS

2013-2014 BUDGET	CODE	DESCRIPTION	2011-2012 FTE	2012-2013 FTE	ACCOUNT NUMBER	MO	2012-2013 BUDGET	2013-2014 BUDGET	INCREASE (DECREASE)	% INC (% DEC)
(13,750)	T2	Transfer To 19-6260-0695 Chie-Emergency Management			19-6210-0695	12	(13,750)	(13,750)	-	0%
(8,141)	9R	Allotment, Unallocated, And Reserves			19-6210-0698	12	(8,141)	(8,141)	-	

Student Service Fee Rate: \$11 per semester credit hour

The University of Texas at Tyler
Budgeted Tuition and Student Fees

	2012-2013				2013-2014			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Tuition								
Tuition	9,700,000	23,500,000		33,200,000	8,168,350	23,434,903		31,603,253
Tuition Differential				0				0
Statutory Tuition Increases				0				0
Skiles Act				0				0
Net Tuition	<u>9,700,000</u>	<u>23,500,000</u>	<u>0</u>	<u>33,200,000</u>	<u>8,168,350</u>	<u>23,434,903</u>	<u>0</u>	<u>31,603,253</u>
Laboratory & Supplemental Fees								
Laboratory Fees	21,000			21,000	20,000			20,000
Supplemental Fees	0			0				0
Total Lab & Supplemental Fees	<u>21,000</u>	<u>0</u>	<u>0</u>	<u>21,000</u>	<u>20,000</u>	<u>0</u>	<u>0</u>	<u>20,000</u>
Mandatory Student Fees								
Student Service Fee		1,663,734		1,663,734	1,833,000			1,833,000
Basic Computer User Fee		1,960,000		1,960,000	2,023,505			2,023,505
Doctoral Program Fees		50,123		50,123	0			0
Automated Services Fee		468,000		468,000	419,093			419,093
Records Fee		78,000		78,000	80,750			80,750
International Education Fee		15,600		15,600	15,600			15,600
Parking Fee		472,500		472,500	531,000			531,000
Fine Arts Center Fee		430,000		430,000	419,093			419,093
Athletics Fee			1,943,000	1,943,000			1,960,404	1,960,404
Recreational Facility Fee			575,000	575,000			618,860	618,860
Medical Services Fee			519,590	519,590			565,250	565,250
Student Union Fee			1,528,977	1,528,977			1,546,780	1,546,780
Total Mandatory Student Fees	<u>0</u>	<u>5,137,957</u>	<u>4,566,567</u>	<u>9,704,524</u>	<u>0</u>	<u>5,322,041</u>	<u>4,691,294</u>	<u>10,013,335</u>

The University of Texas at Tyler
Budgeted Tuition and Student Fees

Program, Course Related, & Other Incidental Fees	2012-2013				2013-2014			
	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Course/Instructional Support Fee-Bus & Tech		400,000		400,000		415,000		415,000
Course/Instructional Support Fee-Education & Pysch		405,000		405,000		395,000		395,000
Course/Instructional Support Fee-Eng & Computer Sci		375,000		375,000		140,000		140,000
Course/Instructional Support Fee-Arts & Sciences		1,165,000		1,165,000		975,000		975,000
Course/Instructional Support Fee-Nursing & Health Sci		390,000		390,000		520,000		520,000
Total Course/Instructional Support Fees	0	2,735,000	0	2,735,000	0	2,445,000	0	2,445,000
Subtotal Tuition and Fees	9,721,000	31,372,957	4,566,567	45,660,524	8,188,350	31,201,944	4,691,294	44,081,588
Optional Student Fees	General	Designated	Auxiliary	Total	General	Designated	Auxiliary	Total
Student Application Fee		131,000		131,000		131,000		131,000
International Application Fee		8,000		8,000		8,000		8,000
Freshman Confirmation Fee		45,160		45,160		45,160		45,160
Student Diploma Fee		16,975		16,975		16,975		16,975
Student Orientation Fee		64,995		64,995		64,995		64,995
Enrollment Reinstatement Fee		5,500		5,500		5,500		5,500
Ed Prep Admission Fee		20,500		20,500		20,500		20,500
Teacher Certification & Deficiency Fee		5,915		5,915		5,915		5,915
Total Optional Fees	0	298,045	0	298,045	0	298,045	0	298,045
Total Tuition and Student Fees	9,721,000	31,671,002	4,566,567	45,958,569	8,188,350	31,499,989	4,691,294	44,379,633

The University of Texas Tyler
Summary -Designated Fund Capital Projects

	Budget For 2014
Funded from Designated Tuition	
Capital Projects funded from Unappropriated	
Prior Year Balance September 1:	
Music Facility	\$ 3,000,000
Data Center Switch for USC Server Room	\$ 250,000
VoIP End user devices	\$ 350,000
Sidewalks Along Varsity, Omen and University Blvd	\$ 428,084
Underground Emergency Shut-Off Valves Main Campus	\$ 52,549
Lab Air Exchange and Exhaust	\$ 297,264
Engineering, Architect and Code Review issues	\$ 25,000
Web Application Firewall	\$ 70,000
Cashier's office move	\$ 85,000
ETSO Shell	\$ 100,000
College of Pharmacy Programming and Analysis	\$ 100,000
Music Building Programming and Analysis	\$ 100,000
Total Projects funded from Designated Tuition	<u>\$ 4,857,897</u>
Funded from Designated Interest Income	
Capital Projects funded from Unappropriated	
Prior Year Balance September 1:	
Repair front of HPR	\$ 35,000
Press Box for Softball field	\$ 80,000
Expanding Parking	\$ 50,000
Total Projects funded from Interest Income	<u>\$ 167,014</u>
Total Budget Transfers for Capital Projects	<u>\$ 5,024,911</u>

**Auxiliary
Enterprises Funds**

The University of Texas at Tyler

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Athletics Fee	29-6210-41	1,960,404	118,301	(17,711)	(1,824,392)			
Recreational Facility Fee Institutional	29-6210-42	618,860	120,604	(31,396)	(466,860)			
Medical Services Fee	29-6210-43	565,250	423,938		(141,312)			
Student Union Fee	29-6210-44	1,546,780	92,257	(858,305)	(596,218)			
Patriot Golf Classic--Sponsorships, Gift, And Ticket Sales	29-9000-41	150,000	150,000					
Fine Arts Center Performances--Sponsorships, Gifts, And Ticket Sales	29-9100-41	1,304,823	1,304,823					
Distinguished Lecture Series--Sponsorships, Gifts, And Ticket Sales	29-9200-41	28,395	28,395					
Intercollegiate Athletics--Marketing Sales And Promotions	29-9300-40	25,866			(25,866)			
Intercollegiate Athletics--Athletics Fee	29-9300-41		295,891		295,891			
Summers Tennis Center	29-9300-42	1,300	1,300					
The Patriot Club	29-9300-43	15,000	15,000					
Athletic Department--Concessions	29-9300-44	20,000	20,000					
Athletic Department--Gate Receipts	29-9300-45	5,000	5,000					
Athletic Department--Special Event Rentals	29-9300-46	32,500	32,500					
Sports Information Program	29-9301-41		28,340		28,340			

The University of Texas at Tyler

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Sports Field Maintenance	29-9302-41		132,442		132,442			
Athletic Trainer Program	29-9305-41		140,950		140,950			
Men's Soccer Program	29-9310-41		107,990		107,990			
Patriot Club--Men's Soccer	29-9310-43	3,500	3,500					
Women's Soccer Program	29-9320-41		125,427		125,427			
Patriot Club--Women's Soccer	29-9320-43	3,000	3,000					
Men's Tennis Program	29-9330-41		50,010		50,010			
Patriot Club--Men's Tennis	29-9330-43	4,500	4,500					
Women's Tennis Program	29-9333-41		50,010		50,010			
Patriot Club--Women's Tennis	29-9333-43	4,500	4,500					
Men's Track And Field	29-9335-41		30,450		30,450			
Patriot Club--Men's Track And Field	29-9335-43	1,250	1,250					
Women's Track Field	29-9338-41		30,450		30,450			
Patriot Club--Women's Track And Field	29-9338-43	1,250	1,250					
Men's Cross Country	29-9340-41		16,834		16,834			
Patriot Club--Men's Cross Country	29-9340-43	1,250	1,250					

The University of Texas at Tyler

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Women's Cross Country Program	29-9345-41		16,834		16,834			
Patriot Club--Women's Cross Country	29-9345-43	1,250	1,250					
Men's Golf Program	29-9350-41		66,650		66,650			
Patriot Club--Men's Golf	29-9350-43	2,500	2,500					
Women's Golf Program	29-9355-41		58,411		58,411			
Patriot Club--Women's Golf	29-9355-43	2,500	2,500					
Mens Basketball Program	29-9360-41		152,630		152,630			
Patriot Club--Men's Basketball	29-9360-43	2,500	2,500					
Womens Basketball Program	29-9370-41		127,344		127,344			
Patriot Club--Women's Basketball	29-9370-43	2,500	2,500					
Womens Volleyball Program	29-9380-41		97,045		97,045			
Patriot Club--Volleyball	29-9380-43	5,000	5,000					
Baseball Program	29-9390-41		161,346		161,346			
Patriot Club--Baseball	29-9390-43	20,000	20,000					
Softball Program	29-9395-41		161,204		161,204			
Patriot Club--Softball	29-9395-43	5,000	5,000					
Wellness And Prevention Education Services	29-9510-41		141,312		141,312			

The University of Texas at Tyler

2013-14 BUDGET

AUXILIARY ENTERPRISES FUNDS

Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Patriot Center Operations	29-9600-41	119,653	586,513		466,860			
Student Housing And Residential Life	29-9700-41	19,600	308,607		289,007		963	963
Patriot Village Apartments--Student Housing	29-9710-41	1,243,555	470,390	(605,738)	(167,427)			
Student Dormitory And Academic Excellence Center	29-9720-41	1,472,000	334,161	(1,006,331)	(121,580)	9,928	6,070	15,998
Student Union Building--Operations And Support Auxilliary Services	29-9800-41		596,218		596,218			
Discovery Science Place	29-9900-41	583,425	583,425					
AUXILIARY ENTERPRISES FUNDS TOTAL		9,772,911	7,243,502	(2,519,481)		9,928	7,033	16,961

**Contracts and
Grants Funds**

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Pell 2012-2013 Cr -M 08-31-13 Hackett Dir	26-8800-95 Z9999 G S	8,400,000	8,400,000					
Seog 2012-13 Cr -M 08-31-13 Hackett Dir	26-8800-96 Z9999 G S	147,586	147,586					
Teach Grant Program Cr 08-31-13 Hackett Dir	-M 26-8800-97 Z9999 G S	45,000	45,000					
Fws 2012-13 Cr -M 07-31-13 Hackett Dir	26-8800-98 Z9999 G S	170,000	170,000					
Contracts & Grants - Instruction State Grants	26-INTR-SG	4,331,944	4,331,944					
Contracts & Grants - Intruction Private Grants	26-INTR-PG	274,000	274,000					
Contracts & Grants - Research Federal Grants	26-RSCH-FG	3,056,754	3,056,754					
Contracts & Grants - Research Private Grants	26-RSCH-PG	622,889	622,889					
Federal Grant For Day Care	26-PUBL-FG	2,100,000	2,100,000					
RESTRICTED CURRENT FUNDS - CONTRACTS AND GRANTS TOTAL		19,148,173	19,148,173					
Federal Government			13,919,340					
State Government			4,331,944					
Other			896,889					
Summary Total			19,148,173					

Gift Funds

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Memorial Hospital Foundation Endowment	30-1110-47 Palestine Growth--Cob		5,000			(5,000)	5,000	
Department Of Accounting, Finance And Gifts--Entrepreneur	30-1110-61 Business Law Business Plan Competition		10,293			(10,293)	10,293	
Osteoporosis Research--Misc. Income	30-1221-39	1,500	52,511			(51,011)	51,011	
Owen W. Carr Memorial Fellowship	30-1230-41	624	624					
Human Resource Development Quarterly	30-1250-62	20,000	20,000					
Wallin McCardell Memorial Scholarship Fund	30-1460-61	155	155					
Ut Tyler Speech And Debate Team--Gift Funds	30-1461-60		1,625			(1,625)	1,625	
Glass Seminars In Biology Endowment	30-1510-42	459	459					
Ophidian Research--Reserve	30-1511-60	881	881					
Chemistry Department Discretionary Fund	30-1520-60		16,000			(16,000)	16,000	
Ruggles-Gates Fellowship-Nursing Phd Expenditures	30-1610-43		9,000			(9,000)	9,000	
College Of Nursing And Health Sciences - East Texas Hospital Fund--Gifts	30-1610-61		15,875			(15,875)	15,875	
Peggy Ann Howland Scholarship Fund For Excellence In Nursing --Gift Income	30-1610-65	2,000	2,000					

The University of Texas at Tyler
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
School Of Nursing--Palestine Campus	30-1620-60 --Gift Income		24,564			(24,564)	24,564	
Bj And Dub Riter Professorship Of Art	30-1700-42	6,234	6,234					
Jack Dorothy White Fellowship	30-1705-40		4,600		4,600			
F. M. And Fannie Burke Professorship--Business--Endow Ment	30-1707-40	11,387	23,887			(12,500)	12,500	
Ronald Brazzell Endowed Professorship	30-1709-40	5,814	5,814					
Hamm, George F. Endowed Chair In Arts And Humanities Expenditures	30-1716-40		19,000		19,000			
Drs. Lawrence L Anderson And Svetislava J Vukelja Lecture Endowment	30-3100-42	4,971	4,971					
Center For Excellence And Research Outreach	30-3600-60		22,189			(22,189)	22,189	
Cbt Dean Strategic Initiatives	30-4100-61		35,000			(35,000)	35,000	
Joyce, George Memorial Scholarship	30-4100-64	437	437					
School Of Business Administration Community Minority Business Advancement--Gift Income	30-4100-65		3,421			(3,421)	3,421	
Center For Small And Famil Held Business	30-4100-66		4,660			(4,660)	4,660	
Center For Retail Enterprises	30-4100-67		15,000			(15,000)	15,000	
Dr Thomas Fernandez Endowed Fund	30-4100-69	1,458	3,403			(1,945)	1,945	

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
The Martin Companies Fund At Utt	30-4100-71		20,000			(20,000)	20,000	
Ben And Majorie White--Endowment Income	30-4300-42	1,580	1,580					
Mary L. And Donald E. Fischer Endowed Academic Scholarship	30-4300-43	1,041	1,041					
Maurine Geneco Muntz Endowed Academic Scholarship	30-4300-44	694	694					
Ralph Martin-Petrofac Engineering Enrichment Fund	30-4300-45	4,784	4,784					
Spangenberg Enrichment Fund-Engineering And Computer Science	30-4300-61	4,045	4,045					
Michael And Elizabeth McNally Professor- Ship In Civil Engineering	30-4335-60	4,209	4,209					
Palestine Campus - Discretionary Funds Development Council Dues	30-4620-40	4,500	8,878			(4,378)	4,378	
Library Memorial Fund--Gift Income	30-4900-61	2,500	2,500					
Longview Higher Education Center Development--Gift Income	30-4935-40		59,612			(59,612)	59,612	
Longview Campus--College Evening	30-4935-41	258	258					
Longview University Center--Discretionary Funds	30-4935-42		18,155			(18,155)	18,155	
Longview Building Development Fund	30-4935-43	50	50					
Vice President For Student Affairs Lindsey Funds	30-5000-30				5,000	5,000		5,000

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Admissions--Lindsey Funds	30-5100-30		34,000		34,000			
Laura Hughes Memorial Endowed Scholarship	30-5100-40	464	464					
Mobile Go Center	30-5100-61		25,000			(25,000)	25,000	
Lindsey Income-Enrollment Services	30-5150-30		6,000		6,000			
Homecoming Concert	30-5314-60		7,350			(7,350)	7,350	
President's Office--Lindsey	30-6000-30		501,576		501,576			
Laura Ruggles-Gates Endowment Fund	30-6000-40	26,477	142			26,335	8,410	34,745
Vice President For Academic Affairs--Lindsey Funds	30-6100-30		55,000		55,000			
Bart Brooks Endowed Professorship Of Ethics And Leadership-- Endowment Income	30-6100-40	19,799	74,799			(55,000)	55,000	
Windsor-Richardson Endowed Visiting Professorship-- Income	30-6100-42	21,835	21,835					
Mary John And Ralph Spence Distinguished Professorship-- Endowment Income	30-6100-43	19,591	19,591					
Dr. Ben R. Fisch Endowed Professorship--Endowment Income	30-6100-44	52,164	52,164					
George F. Hamm Endowed Chair In Arts And Humanities-- Income	30-6100-45	53,315	51,978		(19,000)	(17,663)	17,663	
George W. And Robert S. Pirtle Distinguished Professorship In Free Enterprise--Endowment Income	30-6100-46	22,289	62,289			(40,000)	40,000	

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Grainger Fund For Academic Enrichment--Endowment Income	30-6100-47	5,720	5,720					
Jack And Dorothy Fay White Fellowship For Teaching Excellence--Endowment Income	30-6100-48	5,716	10,616		(4,600)	(9,500)	9,500	
Celia And Sam Roosth Endowed Chair--Endowment Income	30-6100-49	31,957	66,957			(35,000)	35,000	
Sam A. Lindsey Chair	30-6100-50	75,178	210,178			(135,000)	135,000	
J. Burns Brown Fellowship In Academic Excellence	30-6100-51	8,525	36,525			(28,000)	28,000	
Lecil And Barbara Chandler Endowed Professorship In Computer Science	30-6100-52	6,878	16,878			(10,000)	10,000	
Mathis Endowed Nursing Chair	30-6100-53	49,070	108,738			(59,668)	59,668	
David Braithwaite Professorship In Nursing	30-6100-54	6,281	11,281			(5,000)	5,000	
Jacqueline M. Braithwaite Professorship In Nursing	30-6100-55	6,339	13,339			(7,000)	7,000	
Pat Dge Professor In Art Endowment	30-6100-56	1,930	1,930					
Vpaa-Mary Coulter Dowdy Distinguished University Professorship	30-6100-57	33,294	93,294			(60,000)	60,000	
Faculty Senate--Lindsey	30-6120-30		3,000		3,000			
Office Of Business Affairs--Lindsey Funds	30-6200-30		167,777		167,777			
Clock And Bell Tower Account	30-6200-40		5,000		5,000			

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Lindsey Funds--Institutional	30-6210-30 Account	1,650,000	69,581		(1,580,419)			
Rape Aggression Defense Program	30-6260-40	500	500					
Lindsey Income-- Usac University Staff Advisory Council	30-6295-30		15,000		15,000			
Office Of Development--Lindsey	30-6400-30		159,090		159,090			
Gary Wright Diagnostic Reading And Endowment	30-6400-43	5,795	5,795					
Friends Of The Arts--Gift Income	30-6400-60	8,500	8,500					
Ut Tyler Development Board	30-6401-30		5,000		5,000			
Luc Palestine Development Council	30-6402-30		5,000		5,000			
Alumni--Lindsey	30-6410-30		88,976		88,976			
Alumni Gala Sponsorships	30-6410-60	28,000	28,000					
Cowan Center Performance Excellence Endowment	30-6420-42	14,817	16,176			(1,359)	1,359	
Endowed Presidential Scholarships--Non-Specific-- B. G. Byars Foundation	30-8000-42 Endowment Income	3,647	3,647					
Endowed Presidential Scholarships--Non-Specific-- Income-- Charles L. Childers	30-8000-43 Endowment	3,196	3,196					
Endowed Presidential Scholarships--Non-Specific-- Income-- Richard T. Cowan	30-8000-44 Endowment	3,578	3,578					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Endowed Presidential	30-8000-45 Scholarships--Non-Specific-- Endowment Income-- Evans And Louise Estabrook	3,278	3,278					
Endowed Presidential	30-8000-46 Scholarships--Non-Specific-- Endowment Income-- Maytee And Ben R. Fisch	10,606	10,606					
Endowed Presidential	30-8000-47 Scholarships-- Endowment Income-- Hilda Jarett Genecov	3,579	3,579					
Endowed Presidential	30-8000-48 Scholarship--Non-Specific-- Endowment Income-- Mr. And Mrs. John D. Glass	3,117	3,117					
Endowed Presidential	30-8000-49 Scholarship--Non-Specific-- Endowment Income-- Elizabeth S. Gugenheim Memorial	3,129	3,129					
Endowed Presidential	30-8000-50 Scholarships--Non-Specific--En Dowment I Ncome--Bob L. Herd	82,861	82,861					
Endowed Presidential	30-8000-51 Scholarships--Non-Specific-- Endowment Income-- J. S. Hudhall	1,453	1,453					
Endowed Presidential	30-8000-52 Scholarships--Non-Specific-- Endowment Income-- Jeanne And Phil Hurwitz	3,115	3,115					
Endowed Presidential	30-8000-53 Scholarships--Non-Specific-- Endowment Income-- H. J. McKenzie	3,191	3,191					
Endowed Presidential	30-8000-54 Scholarships--Non-Specific-- Endowment Income-- Harry S. And Betty C. Phillips	3,724	3,724					
Endowed Presidential	30-8000-55 Scholrships--Non-Specific-- Endowment Income-- Joyce And Bill Pirtle	3,117	3,117					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Endowed Presidential Scholarships--Non-Specific-- Income-- Betty Jo And Dub Riter	30-8000-56	3,578	3,578					
Endowed Presidential Scholarships--Non-Specific-- Income-- George S. Rogers	30-8000-57	3,256	3,256					
Endowed Presidential Scholarships--Non-Specific-- Income-- Isadore Roosth	30-8000-58	3,579	3,579					
Endowed Presidential Scholarships--Non-Specific-- Income-- J. W. And Josephine Rumbelow	30-8000-59	2,558	2,558					
Ut Tyler Patriot Million Dollar Hole In One Endowed Sch	30-8000-60	23,822	23,822					
Kevin And Kelly Eltife Endowed Presidential Scholarship	30-8000-63	2,455	2,455					
A.W. Dub Riter Endowed Presidential Scholarship	30-8000-64	2,058	2,058					
Dr 01 Buddy And Jo Ferrell Endowed Scholarship	30-8000-65	1,385	1,385					
Patriot Classic Scholarship Endowment	30-8000-66	8,920	8,920					
Harold And Eleanor Stringer Family Scholarship Fund	30-8000-67	17,543	17,543					
Ambassador Endowment	30-8000-68	19,821	19,821					
Calvin And Patsy Clyde Presidential Scholarship	30-8000-69	3,226	3,226					
William And Sherry Bickham Scholarship Endowment	30-8000-70	532	532					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Marilyn John Glass Endowed Presidential Scholarship	30-8000-71	551	551					
Rick And Bonnie Rayford Endowed Presidential Scholarship	30-8000-72	1,487	1,487					
Patriot Golf Classic Endowed Scholarship	30-8000-73	3,988	3,988					
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Mary John And Ralph Spence	30-8001-42	3,579	3,579					
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- R. L. Summers	30-8001-43	3,495	3,495					
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Eugene And Zoe Talbert	30-8001-44	4,024	4,024					
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jeretta Kennedy Tomblin	30-8001-45	3,183	3,183					
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Dr. Tom G. Turns	30-8001-46	3,462	3,462					
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Brady H. White	30-8001-47	2,838	2,838					
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White I	30-8001-48	3,202	3,202					
Wisembaker, Mrs. Royce E. Petey -Endowed Presidential Scholarship	30-8001-49	3,711	3,711					
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White II	30-8001-50	3,788	3,788					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Endowed Presidential Scholarships--Non-Specific II-- Income-- Jack And Dorothy Fay White III	30-8001-51	3,115	3,115					
Endowed Presidential Scholarships--Non-Specific II-- Income-- Jack And Dorothy Fay White IV	30-8001-52	2,944	2,944					
Endowed Presidential Scholarships--Non-Specific II-- Income-- Jack And Dorothy Fay White V	30-8001-53	2,637	2,637					
Endowed Presidential Scholarships--Non-Specific II-- Income-- Jack And Dorothy Fay White VI	30-8001-54	2,176	2,176					
Brooks Endowed Presidential--Endowment Income	30-8001-55	1,628	1,628					
Endowed Scholarships--Non-Specific II-- Income Jack And Dorothy Fay White Endowed Presidential Vii	30-8001-56	1,704	1,704					
Jack Dorothy Fay White Endowed Presidential Scholarship Viii--Endowment Income	30-8001-57	1,572	1,572					
Jack And Dorothy Faye White Endowed Presidential Scholarship Ix	30-8001-58	1,426	1,426					
Jack And Dorothy Faye White Endowed Presidential X	30-8001-59	1,564	1,564					
Jack And Dorothy Faye White Endowed Presidential Scholarship 11	30-8001-60	1,564	1,564					
Jack And Dorothy Faye White 12 Endowed Presidential Scholarship	30-8001-61	1,605	1,605					
Jack And Dorothy Fay White Endowed Presidential Scholarship 13	30-8001-62	1,424	1,424					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Hogan Whitaker Endowed Scholarship	30-8001-63	6,461	6,461					
Jack And Dorothy Fay White Endowed Presidential Scholarship 14	30-8001-64	1,462	1,462					
Wilbert And Maxine Lasater Endowed Scholarship	30-8001-65	1,469	1,469					
Jack And Dorothy Fay White Endowed Presidential Scholarshipx V	30-8001-66	1,385	1,385					
Jack And Dorothy Fay White Scholarship Xvi	30-8001-67	1,336	1,336					
Jack And Dorothy Fay White Scholarship 17	30-8001-68	1,336	1,336					
Jack And Dorothy Fay White Scholarship 18	30-8001-69	1,295	1,295					
Jack And Dorothy Fay White Scholarship 19	30-8001-70	1,295	1,295					
Jack And Dorothy Fay White Scholarship 20	30-8001-71	1,268	1,268					
Jack And Dorothy Fay White Scholarship 21	30-8001-72	1,268	1,268					
Jack And Dorothy Fay White Scholarship 22	30-8001-73	1,209	1,209					
Bruce McMillan, Jr. Foundation Scholarship Fund	30-8001-75	4,500	4,500					
Endowed Presidential Scholarships--Business-- M. J. Harvey, Sr.	30-8010-42 Endowment Income--	4,753	4,753					
Dr. Charles T. McCarthy Scholarship	30-8010-43	561	561					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowed Presidential Scholarships--Engineering-- Income-- Jack And Dorothy Fay White	30-8030-42	1,896	1,896					
Alsbury Endowed Presidential--Electrical Engineering-- Endowment Income	30-8030-43	1,628	1,628					
Jim Bess Arnold Endowed Presidential Scholarship For Mechanical Engineering	30-8030-44	773	773					
Endowed Presidential Scholarships--Liberal Arts-- Endowment Income-- Sam R. Greer For English And Literature	30-8040-42	4,604	4,604					
Endowed Presidential Scholarships--Nursing-- Endowment Income-- Lloyd And Seville Nunn	30-8060-42	2,564	2,564					
Endowed Presidential Scholarships--Nursing-- Endowment Income-- Smith County Medical Alliance	30-8060-43	2,567	2,567					
Endowed Presidential Scholarships--Nursing-- Endowment Income-- Vaughn Foundation	30-8060-44	4,016	4,016					
Endowed Scholarships--Nursing--Endowme Nt Income-- Norma Dell Conger	30-8060-45	1,664	1,664					
Classical, Medieval, And Renaissance Studies Scholarship	30-8060-46	1,204	1,204					
Ralph Martin Engineering Scholarship	30-8060-48	1,351	1,351					
The Herbert C. Buie And Melvina Buie Presidential Scholarship For Doctoral Students In Nursing IV	30-8060-49	1,476	1,476					
The Herbert C. Melvina Buie Endowed Presidential Scholarship For Doctoral Students In Nursing III	30-8070-41	1,532	1,532					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowed Presidential Scholarships--Graduate Programs-- Income-- George W. Pirtle	30-8070-42	4,079	4,079					
The Herbert Melvina Bule Endowed Presidential Scholarship For Doctoral Students In Nursing V	30-8070-43	10	10					
Endowed Presidential Scholarships--Rotating-- Endowment Income-- Joseph Zeppa Business, Math, Science, And Engineering	30-8080-42	2,176	2,176					
Lawrence Anderson And Svetislava Vukelja Endowed Presidential Scholarship For Veterans	30-8080-43	1,193	1,193					
Jerre J Ruff John Nay Thomas Endowed Scholarship	30-8100-41	930	930					
Bonnie And Scott Palmer Endowed Scholarship	30-8100-42	812	812					
Endowed Scholarships--Non-Specific-- Endowment Income-- Stella Crews And Erwin Dyer	30-8100-43	4,497	4,497					
Joseph Z. And Louise Ornelas Endowed Scholarship	30-8100-44	437	437					
Endowed Scholarships--Non-Specific-- Endowment Income-- Seiden Leave11	30-8100-45	14,880	14,880					
Endowed Scholarships--Non-Specific-- Endowment Income-- Mr. H. J. Mac McKenzie	30-8100-46	792	792					
Endowed Scholarships--Non-Specific-- Endowment Income-- Alton And Abbie Lee Pratt	30-8100-47	930	930					
Endowed Scholarships--Non-Specific-- Endowment Income-- President's Associates	30-8100-48	1,455	1,455					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Endowed	30-8100-49	1,431	1,431					
Scholarships--Non-Specific-- Endowment Income-- Bob And Lou Rogers								
Endowed	30-8100-50	111,604	111,604					
Scholarships--Non-Specific-- Endowment Income-- Mattie Baker Scroggin								
Endowed	30-8100-51	792	792					
Scholarships--Non-Specific-- Endowment Income-- Dr. James H. Stewart								
Endowed	30-8100-52	16,636	16,636					
Scholarships--Non-Specific-- Endowment Income-- Ruby Stubblefield								
Endowed	30-8100-53	1,576	1,576					
Scholarships--Non-Specific-- Endowment Income-- Student Housing								
Endowed	30-8100-54	5,092	5,092					
Scholarships--Non-Specific-- Endowment Income-- U T Tyler Student Property Deposits								
Endowed	30-8100-55	95,528	95,528					
Scholarships--Non-Specific-- Endowment Income-- Marjorie Perry White								
Endowed	30-8100-56	95,528	95,528					
Scholarships--Non-Specific-- Endowment Income-- Mastin Gentry White								
Endowed	30-8100-57	868	868					
Scholarships--Non-Specific-- Endowment Income-- Watson W. Wise Incentive Award								
Endowed	30-8100-58	17,377	17,377					
Scholarships--Non-Specific-- Endowment Income-- Rupert And Phoebe Lou Cobb Memorial								
Watson And Emma Wise	30-8100-59	569	569					
Endowed Scholarship								
Endowed	30-8100-60	6,289	6,289					
Scholarships--International Studies--Endowment Income-- Dorothy Bradley Brown								

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowed Scholarships--Non-Specific-- Sjoerd Steunebrink	30-8100-61	4,229	4,229					
James Robert Rosalis Montgomery--Endowment Income	30-8100-62	6,581	6,581					
Dorothy Earle Albertson--Endowment Income	30-8100-63	3,872	3,872					
Bill Glenda Barrett Endowed Scholarship Fund	30-8100-64	11,743	11,743					
Laurie Ellard Bates Scholarship Fund	30-8100-66	626	626					
Music Program Scholarship	30-8100-68	1,860	1,860					
Carolyn McLean Ewbank Scholarship	30-8100-69	2,367	2,367					
Thomas W Clay Endowed Scholarship	30-8100-70	1,148	1,148					
Cowan Center Scholarship	30-8100-71	689	689					
President George H. W. Bush Endowed Scholarship	30-8100-72	1,447	1,447					
Donald And Shirley Chase Endowed Scholarship	30-8100-73	2,372	2,372					
Citizens 1st Bank Perkins Freshman Endowed Scholarship	30-8100-74	918	918					
Jack And Barbara Phillips Endowed Scholarship	30-8100-75	1,199	1,199					
Hoeffner-Rex-Hide Endowed Scholarship	30-8100-76	437	437					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
John E And Dorothy Fay White Endowment Scholarship Fund	30-8100-77	261,046	261,046					
Ben And Maytee Fisch Foundation Endowed Scholarship	30-8100-78	39,073	39,073					
Spence Morgan Scholarship Endowment	30-8100-79	1,664	1,664					
John Kermit Owen Endowed Chemistry Scholarship	30-8100-80	5,942	5,942					
The Herbert C. Buie And Melvina Buie Presidential Scholarship For Doctoral Students In Nursing	30-8100-81	1,382	1,382					
Smith County Medical Society Alliance Masters Nursing Fellowship	30-8100-83	1,458	1,458					
Drs. Charles D And Barbara K Haas Scholarship For Doctoral Students In Nursing	30-8100-84	721	721					
The Clements Family Foundation Classic Society Goldscholarsh Ip	30-8100-85	1,351	1,351					
The University Of Texas At Tyler Longview University Center Circle Of Friends Endowed Scholarship Fu	30-8100-86	1,164	1,164					
Jack Matthewson Mann Endowed Scholarship	30-8100-87	550	550					
Billie Bill Hartley Endowed Scholarship	30-8100-88	750	750					
John Marsha Nelson End Scholarship	30-8100-89	291	291					
Palestine Campus Endowed Scholarship Fund	30-8100-90	530	530					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Ut Tyler Alumni Scholarship Endowment	30-8100-91	10	10					
Jim And Joan Brettell Scholarship -- Endowed	30-8100-92	10	10					
Steve Hellmuth Linda Rudd Classic Society Gold Endowed Scholarship	30-8100-93	10	10					
Larry And Celeste Kellam Endowed Scholarship	30-8100-95	10	10					
David And Tracy Irwin Classic Society Go Gold Scolarship	30-8100-96	10	10					
Endowed Scholarships--Business-- Nan Schertzer	30-8110-43 Endowment Income--	2,146	2,146					
Endowed Scholarships--Business-- Ruby Evelyn Sharpe	30-8110-44 Endowment Income--	1,150	1,150					
Endowed Scholarships--Business-- Tyler Clearing House--Economic Educaion	30-8110-45 Endowment Income--	6,849	6,849					
Marie Otte Fischer Memorial Scholarship--Endowment Income	30-8110-46	900	900					
J.J. And Angel Saleh Endowed Presidential Scholarship	30-8110-47	1,535	1,535					
M P Industries, Inc Endowed Scholarship	30-8110-48	493	493					
Phillip Saleh Family Scholarship Endowment	30-8110-49	2,537	2,537					
Riter Family Endowed Scholarship	30-8110-50	2,200	2,200					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Hulse Family Entrepreneurship Endowed Scholarship	30-8110-51	437	437					
Ted Chesley Walters Endowed Scholarship In Business	30-8110-52	473	473					
Brent And Rhonda Bossart Classic Society Gold Scholarship	30-8110-53	10	10					
Miles And Debbie Koon Classic Society Gold Scholarship	30-8110-54	10	10					
Endowed Scholarships--Education And Psychology--Endowment Income-- Kellie Copeland	30-8120-42	876	876					
Endowed Scholarships--Education And Psychology--Endowment Income-- Rev. Lewis L. And Ruth McDonald Shoptaw	30-8120-43	1,268	1,268					
Robert F McClure Endowed Scholarship In Psychology	30-8120-44	1,779	1,779					
Riter Family Teaching Endowed Scholarship	30-8120-45	9,699	9,699					
Endowed Scholarships--Engineering--End Owment Income-- Ralph Spence	30-8130-42	1,431	1,431					
Khalifa Scholarship For Engineering Studies--Endowment	30-8130-43	490	490					
Mildred H Grinstead Endowed Scholarship	30-8130-44	689	689					
Bill Ratliff Endowed Scholarship	30-8130-45	1,704	1,704					
Ettl Engineers Consultants, Inc. Endowed Scholarship	30-8130-46	2,126	2,126					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Harold Juanita Smotherman Engineering Endowed Scholarship	30-8130-47	3,149	3,149					
Perry Thompson Jr Scholarship Endowment	30-8130-48	1,516	1,516					
Cotton Punkin Turner Endowed Scholarship-Engineering Comp Uter Sci	30-8130-49	540	540					
Michael Elizabeth McNally Endowed Scholarship	30-8130-50	1,437	1,437					
Khalifa Scholarship For Construction Management--Endowed	30-8130-51	499	499					
Jay H Grinstead Scholarship In Engineering II Endowed	30-8130-52	10	10					
John Jones Classic Society Gold Scholarship	30-8130-53	10	10					
Gordon J And Ruby Neilson Endowed Scholarship	30-8140-40	520	520					
Carolyn McLean Ewbank Endowed Music Scholarship	30-8140-41	2,459	2,459					
Friends Of The Arts Art Endowed Scholarship-- Liberal Arts	30-8140-42	10	10					
Barbara Diane Rydzak Endowed Scholarship	30-8140-43	1,308	1,308					
Endowed Scholarships--Liberal Arts--Endowment Income-- James Roberts And Rosalis Montgomery	30-8140-44	2,964	2,964					
Smyrl, Edwin M. History Endowed Scholarship--Arts Science S	30-8140-45	641	641					
Endowed Scholarships--Liberal Arts--Endowment Income-- Harry Loyd And Jean Wilkinson	30-8140-46	1,503	1,503					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Genecov Art Scholarship Endowment	30-8140-47	1,783	1,783					
Claire M. Woldert Endowed Presidential Scholarship	30-8140-48	1,613	1,613					
Patterson-Knight Endowed Academic Scholarship	30-8140-49	2,833	2,833					
Friends Of The Arts Scholarship	30-8140-50	1,010	1,010					
Lillian And Albert Marvin Brown Endowed Scholarship	30-8140-51	684	684					
Marley P Styner Endowed Scholarship Palestine	30-8140-52	206	206					
Michelle B. Tim Brookshire Endowed Scholarship	30-8140-53	484	484					
Phil Stacy Jackson--Arts And Sciences Endowment Income	30-8140-73	642	642					
Endowed Scholarships--Liberal Arts--Endowment Income-- William And Evelyn Krueger	30-8150-42	979	979					
Endowed Scholarships--Liberal Arts--Endowment Income-- T. C. Roddy Memorial	30-8150-43	2,454	2,454					
The Herbert C. Melvina Buie Endowed Presidential Scholarship For Doctoral Nursing 2	30-8160-40	1,621	1,621					
Pat Chandler Tiller Memorial Scholarship Nursing Endowment	30-8160-41	1,609	1,609					
Endowed Scholarships--Nursing-- Endowment Income-- Anderson	30-8160-42	2,179	2,179					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Endowed Scholarships--Nursing-- Ralston	30-8160-43 Endowment Income--	10,338	10,338					
Endowed Scholarships--Nursing-- Virginia Smith Wilks	30-8160-44 Endowment Income--	3,948	3,948					
Endowed Scholarships--Nursing Murray	30-8160-45 Endowment Income Arch	4,772	4,772					
Roberta Burris Endowed Scholarship In Nursing	30-8160-46 Endowment Income	1,040	1,040					
Memorial Hospital--Palestine--	30-8160-47 Endowment Income	68,704	68,704					
Clinical Education Specialist--College Of Nursing	30-8160-48	10	10					
Nursing Jubilee Endowed Scholarship	30-8160-49	654	654					
Bettye P. Secrest Endowed Academic Scholarship	30-8160-50	669	669					
Anderson-Vukelja Endowed Scholarship	30-8160-51	1,119	1,119					
Susan Wheelock Goins Nursing Endowed Scholarship	30-8160-52	685	685					
Louise Ornelas Nursing Scholarship	30-8160-53	4,984	4,984					
D M Edwards Endowed Scholarship In Nursing	30-8160-54	1,553	1,553					
Angel Saleh Endowed Scholarship In Nursing And Health Sciences	30-8160-55	742	742					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Dermatology Associates Of Tyler Nursing Scholarship--Endowed	30-8160-56	319	319					
Maudice Dltmann Endowed Nursing Scholarship	30-8160-57	10	10					
Texas Oncology Tyler Scholarship In Nursing--Endowed	30-8160-58	10	10					
Kathleen Edna Tuttle Endowed Nursing Scholarship	30-8160-59	10	10					
D.M. Edwards Scholarship In Nursing II	30-8160-60	10	10					
Endowed Scholarships--Graduate Programs--Endowment Income-- American Association Of University Women	30-8170-42	1,114	1,114					
Endowed Scholarships--Graduate Programs--Endowment Income-- George W. Pirtle	30-8170-43	1,463	1,463					
Nina Rogers Scholarship Fund	30-8170-44	606	606					
Endowed Scholarships--Rotating Endowment Income-- Anderson	30-8180-42	9,059	9,059					
Everett T Taylor, Jr And Jimmie Lee Taylor Endowed Scholarship	30-8180-43	407	407					
James R. Borgerding Endowed Scholarship 2	30-8190-43	1,951	1,951					
Zane Martin Memorial Scholarship	30-8200-60	40	40					
East Texas Communitites Foundation	30-8200-61	4,615	4,615					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Kappa Delta Phi Rho Rho Chapter	30-8200-63	120	120					
Vaughn Need-Based Scholarships	30-8200-64	11,377	11,377					
George F Hamm Memorial Scholarship	30-8200-66	510	510					
U.T. Tyler Alumni Scholarships	30-8200-67	1,010	1,010					
Kris Bobby Curtis Endowed Scholarship	30-8200-70	579	579					
Stephen Dement Scholarship	30-8200-71	20	20					
Clements Boys And Girls Club Of East Texas Scholarship	30-8200-72	20	20					
M.R. Billings, Jr. Memorial Business Scholarship	30-8210-66	20	20					
Kappa Delta Pi Scholarship	30-8220-60	10	10					
Criterion Club Of Tyler Scholarship Fund	30-8220-62	2,800	2,800					
Patricia And Clark Hampe Art Scholarship	30-8220-65	500	500					
Owen W. Carr Fellowship Fund	30-8220-71	624	624					
Engineering Scholarships--Restricted Gifts	30-8230-60	10	10					
Carrier Corporation Engineering Scholarship	30-8230-61	735	735					

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
Engineering	30-8230-63	3,910	3,910					
Scholarships--Trane Corporation								
Weyerhaeuser Electrical	30-8230-64	10	10					
Engineering Scholarship								
Society Of Petroleum	30-8230-65	10	10					
Engineers								
Longview Uc Circle Of	30-8230-66	10	10					
Friends Scholarship Fund								
Jay H Grinstead	30-8230-67	2,913	2,913					
Scholarship In Engineering								
Brettell Scholarship For	30-8230-68	10	10					
Engineering								
Civil Engineering	30-8230-69	20	20					
Department Scholarship								
High School Seniors	30-8230-70	20	20					
Engineering Science Academy Scholarships								
Longview University	30-8240-62	10	10					
Center Scholarship Fund								
Dr. Thomas L. Allen Music	30-8240-65	4,755	4,755					
Scholarship								
Will McDonald Memorial	30-8240-66	488	488					
Endowed Scholarship Fund								
Dr. Darrell W. Pogue	30-8250-60	10	10					
Scholarship								
Pat Chandler Tiller	30-8260-63	3,750	3,750					
Restricted Nursing Scholarip								
Donna G. Smith Memorial	30-8260-64	10	10					
Nursing Scholarship Fund								

The University of Texas at Tyler
2013-14 BUDGET
RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Transfers In (Out)		Excess Income	Beginning Balance	Ending Balance
				Debt Service	Other			
Only In America Scholarship	30-8290-60	14,920	14,920					
Ut Tyler Honor Scholars Fund	30-8290-61	20	20					
Rosemary Ballard Memorial Scholarship	30-8290-62	15	15					
Cb And I Honors Program Scholarship Fund	30-8290-63	10	10					
Drew Bingham Memorial Scholarship	30-8290-64	20	20					
Tyler Sunrise Rotary Scholarship	30-8290-65	1,010	1,010					
Murphy-Payne Charitable Trust Scholarship	30-8290-66	20	20					
A1 And Nancy Jones Scholarship	30-8290-67	20	20					
Bill Barrett Memorial Scholarship	30-8290-68	10	10					
Scholarships--Lindsey	30-8400-30		530,000		530,000			
Fine And Performing Arts Center Orchestra Shell--Gift Income	30-9100-40		40,000			(40,000)	40,000	
Cowan Center Circle	30-9100-41	35,000	35,000					
President's Circle--Fine Performance Center	30-9100-60	19,790	19,790					
RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME TOTAL		3,612,213	4,446,646			(834,433)	874,178	39,745

The University of Texas at Tyler
 2013-14 BUDGET
 RESTRICTED CURRENT FUNDS - GIFTS AND ENDOWMENT INCOME
 Transfers In (Out)

Department	Account	Estimated Income	Budgeted Expenses	Debt Service	Other	Excess Income	Beginning Balance	Ending Balance
	Endowed Faculty Positions		3,562,027					
	Private Research		347,687					
	Other		536,932					

	Summary Total		<u>4,446,646</u>					

**Alphabetical
Index**

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

A.W. Dub Riter Endowed Presidential Scholarship.....	J.8
Academic Affairs--Designated Tuition.....	G.11
Academic Campus Computing.....	G.7
Academic Partnership--Graduate Admissions.....	G.6
Academic Partnerships--College Of Engineering And Computer Science.....	G.4
Academic Partnerships--Enrollment Management.....	G.8
Academic Partnerships--Student Business Services.....	G.13
Accountability Information Technology- Basic Computer Access Fee.....	G.15
Accuplacer And Student Testing--Misc.....	G.10
Admission Application Fee.....	G.8
Admissions - Designated Tuition.....	G.8
Admissions--International Student Application Fee.....	G.8
Admissions--Lindsey Funds.....	J.4
Admissions--State Appropriations.....	E.23
Advising And Career Services Center - Designated Tuition.....	G.1
Al And Nancy Jones Scholarship.....	J.25
All Funds Operating Budget Summary.....	B.1
Alsbury Endowed Presidential--Electrical Engineering-- Endowment Income.....	J.12
Alumni Affairs Annual Fund.....	G.15
Alumni Gala Sponsorships.....	J.6
Alumni--Lindsey.....	J.6
Ambassador Endowment.....	J.8
Anderson-Vukelja Endowed Scholarship.....	J.21
Angel Saleh Endowed Scholarship In Nursing And Health Sciences.....	J.21
Art Department - Designated Tuition.....	G.5
Assessment And Institutional Effectiveness.....	E.24
Assessment And Institutional Effectiveness.....	G.12
Assistant Vice President For Student Life.....	G.8
Assistant Vice President For Student Life - Designated Tuition.....	G.11
Assistant Vp For Student Affairs - Designated Tuition.....	G.8
Associate Vice President For Student Affairs And Enrollment Management.....	E.21

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Associate Vice President For Student Affairs And Enrollment Mgmt-Desig Tui.....	G. 14
Athletic Department--Concessions.....	H. 1
Athletic Department--Gate Receipts.....	H. 1
Athletic Department--Special Event Rentals.....	H. 1
Athletic Trainer Program.....	H. 2
Athletics Fee.....	H. 1
Audio-Visual Service Center.....	F. 1
Audio-Visual Services--State Appropriations.....	E. 13
Automated Registration--Automated Services Fee.....	G. 9
Automated Services Fee.....	G. 13
Auxiliary Enterprises Funds.....	H. 1
Avp For Student Affairs--Student Service Fees.....	G. 7
Ballard-Nursing Indirect Cost Return.....	G. 3
Barbara Diane Rydzak Endowed Scholarship.....	J. 19
Bart Brooks Endowed Professorship Of Ethics And Leadership-- Endowment Income.....	J. 4
Baseball Program.....	H. 3
Basic Computer Access Fee.....	G. 13
Ben And Majorie White--Endowment Income.....	J. 3
Ben And Maytee Fisch Foundation Endowed Scholarship.....	J. 16
Bettye P. Secrest Endowed Academic Scholarship.....	J. 21
Bill Barrett Memorial Scholarship.....	J. 25
Bill Glenda Barrett Endowed Scholarship Fund.....	J. 15
Bill Ratliff Endowed Scholarship.....	J. 18
Billie Bill Hartley Endowed Scholarship.....	J. 16
Bj And Dub Riter Professorship Of Art.....	J. 2
Bonnie And Scott Palmer Endowed Scholarship.....	J. 13
Bookstore Commissions.....	G. 13
Brent And Rhonda Bossart Classic Society Gold Scholarship.....	J. 18
Brettell Scholarship For Engineering.....	J. 24
Brooks Endowed Presidential--Endowment Income.....	J. 10
Bruce McMillan, Jr. Foundation Scholarship Fund.....	J. 11

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Budget Office - Designated Tuition.....	G.12
Budget Office-State Appropriations.....	E.20
Budget Rules And Regulations.....	A.1
Building Maintenance - Designated Tuition.....	G.16
Building Maintenance--State Appropriations.....	E.30
Business Affairs--Designated Tuition.....	G.12
Calvin And Patsy Clyde Presidential Scholarship.....	J.8
Campus Computing Services--Basic Computer Access Fee.....	G.7
Campus Police--Parking Fees.....	G.14
Campus Security--State Appropriations.....	E.29
Career Services--Designated Tuition Working To Success.....	G.10
Career Services--Student Services Fee.....	G.10
Career Services-Archer Fellowships--Designated Tuition.....	G.12
Career Services-Career Fair Registration Fees.....	G.10
Carolyn McLean Ewbank Endowed Music Scholarship.....	J.19
Carolyn McLean Ewbank Scholarship.....	J.15
Carrier Corporation Engineering Scholarship.....	J.23
Cb And I Honors Program Scholarship Fund.....	J.25
Cbt Dean Strategic Initiatives.....	J.2
Celia And Sam Roosth Endowed Chair--Endowment Income.....	J.5
Center For Excellence And Research Outreach.....	J.2
Center For Global Education.....	E.25
Center For Global Education.....	G.6
Center For Retail Enterprises.....	J.2
Center For Small And Famil Held Business.....	J.2
Cheerleading And Mascot.....	G.9
Chemistry Department Discretionary Fund.....	J.1
Citizens 1st Bank Perkins Freshman Endowed Scholarship.....	J.15
Civil Engineering Department Scholarship.....	J.24
Claire M. Woldert Endowed Presidential Scholarship.....	J.20
Classical, Medieval, And Renaissance Studies Scholarship.....	J.12

The University of Texas at Tyler
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Clements Boys And Girls Club Of East Texas Scholarship.....	J.23
Clinical Education Specialist--College Of Nursing.....	J.21
Clock And Bell Tower Account.....	J.5
Co-Curricular Fund--Student Services Fee.....	G.11
College Of Engineering--Recruiting And Advising - Designated Tuition.....	G.5
College Of Nursing And Health Sciences - East Texas Hospital Fund--Gifts.....	J.1
College Of Nursing Insurance Fees.....	G.6
College Of Nursing--Main Campus State Appropriations.....	E.11
College Of Nursing--Main Campus-- Designated Tuition.....	G.3
Communications Center--Admissions.....	G.8
Community Relations And Parent Resource Center.....	G.11
Cont. Ed--Living With The Arts--Longview University Center.....	G.7
Contracts & Grants - Instruction State Grants.....	I.1
Contracts & Grants - Intruction Private Grants.....	I.1
Contracts & Grants - Research Federal Grants.....	I.1
Contracts & Grants - Research Private Grants.....	I.1
Copy Center Service Department.....	F.1
Cotton Punkin Turner Endowed Scholarship-Engineering Comp Uter Sci.....	J.19
Cowan Center Circle.....	J.25
Cowan Center Performance Excellence Endowment.....	J.6
Cowan Center Scholarship.....	J.15
Criterion Club Of Tyler Scholarship Fund.....	J.23
Custodial Services - Designated Tuition.....	G.16
Custodial Services And Utilities--Fine Arts Center Fee.....	G.16
D M Edwards Endowed Scholarship In Nursing.....	J.21
D.M. Edwards Scholarship In Nursing II.....	J.22
David And Tracy Irwin Classic Society Go Gold Sclarship.....	J.17
David Braithwaite Professorship In Nursing.....	J.5
Debate Team--Designated Tuition.....	G.11
Debate Team--Student Services Fee.....	G.11
Debt Service--State Appropriations--Tuition Revenue Bonds.....	E.33

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Department Of Accountability And Information Technology.....	E.22
Department Of Accounting, Finance And Business Law - Designated Tuition.....	G.1
Department Of Accounting, Finance And Business Law Gifts--Entrepreneur Business Plan Competition.....	J.1
Department Of Art--Designated Tuition.....	G.2
Department Of Art--State Appropriations.....	E.7
Department Of Biology--State Appropriations.....	E.9
Department Of Biology-Designated Tuition.....	G.2
Department Of Business Administration.....	E.1
Department Of Chemistry - Designated Tuition.....	G.2
Department Of Chemistry--State Appropriations.....	E.9
Department Of Civil And Environmental Engineering.....	E.5
Department Of Civil And Environmental Engineering - Designated Tuition.....	G.2
Department Of Communication - Designated Tuition.....	G.2
Department Of Communication--State Appropriations.....	E.8
Department Of Computer Science - Designated Tuition.....	G.3
Department Of Computer Science--State Appropriations.....	E.5
Department Of Construction Management.....	E.6
Department Of Construction Management- Designated Tuition.....	G.2
Department Of Educational Leadership And Policy Studies.....	E.3
Department Of Electrical Engineering - Designated Tuition.....	G.1
Department Of Electrical Engineering--State Appropriations.....	E.5
Department Of Health And Kinesiology--State Appropriations.....	E.11
Department Of History - Designated Tuition.....	G.2
Department Of History--State Appropriations.....	E.7
Department Of Literature And Languages - Designated Tuition.....	G.2
Department Of Literature And Languages--State Appropriations.....	E.7
Department Of Management And Marketing.....	E.1
Department Of Mathematics - Designated Tuition.....	G.3
Department Of Mathematics--State Appropriations.....	E.9
Department Of Mechanical Engineering - Designated Tuition.....	G.2

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Department Of Mechanical Engineering--State Appropriations.....	E.5
Department Of Music - Designated Tuition.....	G.2
Department Of Music--Designated Tuition.....	G.5
Department Of Music--State Appropriations.....	E.7
Department Of Political Science.....	E.9
Department Of Political Science - Designated Tuition.....	G.3
Department Of Psychology - Designated Tuition.....	G.1
Department Of Psychology--State Appropriations.....	E.3
Department Of Social Sciences - Designated Tuition.....	G.2
Department Of Social Sciences--State Appropriations.....	E.8
Department Of Technology--State Appropriations.....	E.1
Dept Of Early Childhood, Reading, And Special Education - Designated Tuition.....	G.1
Dermatology Associates Of Tyler Nursing Scholarship--Endowed.....	J.22
Designated Funds.....	G.1
Designated Tuition.....	G.12
Designated Tuition- Academic Partnership.....	G.13
Development Office--State Appropriations.....	E.22
Disability Interpreter Services.....	G.10
Disability Support--Students With Disabilities--State Appropriations.....	E.24
Discovery Science Place.....	H.4
Distance Education Fees.....	G.13
Distinguished Lecture Series--Designated Tuition.....	G.4
Distinguished Lecture Series--Sponsorships, Gifts, And Ticket Sales.....	H.1
Doctoral Programs.....	G.6
Donald And Shirley Chase Endowed Scholarship.....	J.15
Donna G. Smith Memorial Nursing Scholarship Fund.....	J.24
Dorothy Earle Albertson--Endowment Income.....	J.15
Dr O1 Buddy And Jo Ferrell Endowed Scholarship.....	J.8
Dr Thomas Fernandez Endowed Fund.....	J.2
Dr. Ben R. Fisch Endowed Professorship--Endowment Income.....	J.4
Dr. Charles T. McCarthy Scholarship.....	J.11

The University of Texas at Tyler
ALPHABETICAL INDEX BY DEPARTMENT

	PAGE
Dr. Darrell W. Pogue Scholarship.....	J.24
Dr. Thomas L. Allen Music Scholarship.....	J.24
Drew Bingham Memorial Scholarship.....	J.25
Drs. Charles D And Barbara K Haas Scholarship For Doctoral Students In Nursing.....	J.16
Drs. Lawrence L Anderson And Svetislava J Vukelja Lecture Endowment.....	J.2
East Texas Communitites Foundation.....	J.22
Ed Prep Admissions.....	G.1
Education Affordability Grants--Graduate Program.....	G.16
Education Affordability Grants--Undergraduate Program.....	G.16
Education Affordability--Scholarships Tuition Set-Asides.....	G.16
Education And Psychology Computer Lab--Designated Tuition.....	G.4
Educational And General Funds.....	E.1
Educational Leadership And Policy Studies - Designated Tuition.....	G.1
Educational Technology Services - Basic Computer Access Fee.....	G.7
Educational Technology Services Itv--State Apprn.....	E.13
Emergency Management--Designated Tuition.....	G.15
Emergency Management-Student Fees.....	G.14
Endowed Presidential Scholarhips--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White II.....	J.9
Endowed Presidential Scholarship--Non-Specific-- Endowment Income-- Elizabeth S. Gugenheim Memorial.....	J.7
Endowed Presidential Scholarship--Non-Specific-- Endowment Income-- Mr. And Mrs. John D. Glass.....	J.7
Endowed Presidential Scholarships-- Endowment Income-- Hilda Jarett Genecov.....	J.7
Endowed Presidential Scholarships--Business-- Endowment Income-- M. J. Harvey, Sr.....	J.11
Endowed Presidential Scholarships--Engineering-- Endowment Income-- Jack And Dorothy Fay White.....	J.12
Endowed Presidential Scholarships--Graduate Programs-- Endowment Income-- George W. Pirtle.....	J.13
Endowed Presidential Scholarships--Liberal Arts-- Endowment Income-- Sam R. Greer For English And Literature.....	J.12
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Brady H. White.....	J.9

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Dr. Tom G. Turns.....	J.9
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Eugene And Zoe Talbert.....	J.9
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White I.....	J.9
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White III.....	J.10
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White IV.....	J.10
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White V.....	J.10
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White VI.....	J.10
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jeretta Kennedy Tomblin.....	J.9
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Mary John And Ralph Spence.....	J.9
Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- R. L. Summers.....	J.9
Endowed Presidential Scholarships--Non-Specific-- Endowment Income B. G. Byars Foundation.....	J.6
Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Betty Jo And Dub Riter.....	J.8
Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Charles L. Childers.....	J.6
Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Evans And Louise Estabrook.....	J.7
Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- George S. Rogers.....	J.8
Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- H. J. McKenzie.....	J.7
Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Harry S. And Betty C. Phillips.....	J.7
Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Isadore Roosth.....	J.8
Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- J. S. Hudnall.....	J.7

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Jeanne And Phil Hurwitz.....	J.7
Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Maytee And Ben R. Fisch.....	J.7
Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Richard T. Cowan.....	J.6
Endowed Presidential Scholarships--Non-Specific--En Dowment I Ncome--Bob L. Herd.....	J.7
Endowed Presidential Scholarships--Nursing-- Endowment Income-- Lloyd And Seville Nunn.....	J.12
Endowed Presidential Scholarships--Nursing-- Endowment Income-- Smith County Medical Alliance.....	J.12
Endowed Presidential Scholarships--Nursing-- Endowment Income-- Vaughn Foundation.....	J.12
Endowed Presidential Scholarships--Rotating-- Endowment Income-- Joseph Zeppa Business, Math, Science, And Engineering.....	J.13
Endowed Presidential Scholarsips--Non-Specific-- Endowment Income-- J. W. And Josephine Rumbelow.....	J.8
Endowed Presidential Scholrships--Non-Specific-- Endowment Income-- Joyce And Bill Pirtle.....	J.7
Endowed Scholarships--Business-- Endowment Income-- Nan Schertzer.....	J.17
Endowed Scholarships--Business-- Endowment Income-- Ruby Evelyn Sharpe.....	J.17
Endowed Scholarships--Business-- Endowment Income-- Tyler Clearing House--Economic Education.....	J.17
Endowed Scholarships--Education And Psychology--Endowment Income-- Kellie Copeland.....	J.18
Endowed Scholarships--Education And Psychology--Endowment Income-- Rev. Lewis L. And Ruth McDonald Shoptaw.....	J.18
Endowed Scholarships--Engineering--End Owment Income-- Ralph Spence.....	J.18
Endowed Scholarships--Graduate Programs--Endowment Income-- American Association Of University Women.....	J.22
Endowed Scholarships--Graduate Programs--Endowment Income-- George W. Pirtle.....	J.22
Endowed Scholarships--International Studies--Endowment Income-- Dorothy Bradley Brown.....	J.14
Endowed Scholarships--Liberal Arts--Endowment Income-- Harry Loyd And Jean Wilkinson.....	J.19
Endowed Scholarships--Liberal Arts--Endowment Income-- James Roberts And Rosalis Montgomery.....	J.19
Endowed Scholarships--Liberal Arts--Endowment Income-- T. C. Roddy Memorial.....	J.20

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Endowed Scholarships--Liberal Arts--Endowment Income-- William And Evelyn Krueger.....	J. 20
Endowed Scholarships--Non-Specific II-- Endowment Income Jack And Dorothy Fay White	
Endowed Presidential VII.....	J. 10
Endowed Scholarships--Non-Specific-- Endowment Income Sjoerd Steunebrink.....	J. 15
Endowed Scholarships--Non-Specific-- Endowment Income-- Alton And Abbie Lee Pratt.....	J. 13
Endowed Scholarships--Non-Specific-- Endowment Income-- Bob And Lou Rogers.....	J. 14
Endowed Scholarships--Non-Specific-- Endowment Income-- Dr. James H. Stewart.....	J. 14
Endowed Scholarships--Non-Specific-- Endowment Income-- Marjorie Perry White.....	J. 14
Endowed Scholarships--Non-Specific-- Endowment Income-- Mastin Gentry White.....	J. 14
Endowed Scholarships--Non-Specific-- Endowment Income-- Mattie Baker Scroggin.....	J. 14
Endowed Scholarships--Non-Specific-- Endowment Income-- Mr. H. J. Mac McKenzie.....	J. 13
Endowed Scholarships--Non-Specific-- Endowment Income-- President's Associates.....	J. 13
Endowed Scholarships--Non-Specific-- Endowment Income-- Ruby Stubblefield.....	J. 14
Endowed Scholarships--Non-Specific-- Endowment Income-- Seiden Leavell.....	J. 13
Endowed Scholarships--Non-Specific-- Endowment Income-- Stella Crews And Erwin Dyer.....	J. 13
Endowed Scholarships--Non-Specific-- Endowment Income-- Student Housing.....	J. 14
Endowed Scholarships--Non-Specific-- Endowment Income-- U T Tyler Student Property	
Deposits.....	J. 14
Endowed Scholarships--Non-Specific-- Endowment Income-- Watson W. Wise Incentive Award.....	J. 14
Endowed Scholarships--Non-Specific--En Dowment Income-- Rupert And Phoebe Lou Cobb	
Memorial.....	J. 14
Endowed Scholarships--Nursing Endowment Income Arch Murray.....	J. 21
Endowed Scholarships--Nursing-- Endowment Income-- Anderson.....	J. 20
Endowed Scholarships--Nursing-- Endowment Income-- Ralston.....	J. 21
Endowed Scholarships--Nursing-- Endowment Income-- Virginia Smith Wilks.....	J. 21
Endowed Scholarships--Nursing--Endowme Nt Income-- Norma Dell Conger.....	J. 12
Endowed Scholarships--Rotating Endowment Income-- Anderson.....	J. 22
Endowment Compliance Fee.....	G. 15
Engineering Mechanical Room - Designated Tuition.....	G. 4
Engineering Scholarships--Restricted Gifts.....	J. 23
Engineering Scholarships--Trane Corporation.....	J. 24

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Enrollment Management.....	E.23
Enrollment Management-Designated Tuition.....	G.8
Enrollment Reinstatement Fee.....	G.8
Enrollment Services.....	E.23
Enrollment Services - Designated Tuition.....	G.9
Enrollment Services - Student Services Fee.....	G.9
Environmental Health And Safety - Designated Tuition.....	G.14
Environmental Health And Safety--State Appropriations.....	E.29
Ettl Engineers Consultants, Inc. Endowed Scholarship.....	J.18
Everett T Taylor, Jr And Jimmie Lee Taylor Endowed Scholarship.....	J.22
Executive Health Care Administration.....	G.12
Executive Health Care Administration Fees.....	G.6
F. M. And Fannie Burke Professorship--Business--Endow Ment.....	J.2
Faculty Senate--Lindsey.....	J.5
Federal Grant For Day Care.....	I.1
Field Experience And Student Teaching--Internship In Student Teaching Fee.....	G.1
Financial Aid Office--Student Services Fee.....	G.9
Financial Aid--Designated Tuition.....	G.9
Financial Services - Designated Tuition.....	G.12
Financial Services--Idc.....	G.13
Financial Services--State Appropriations.....	E.20
Fine And Performing Arts Center Orchestra Shell--Gift Income.....	J.25
Fine Arts Center Fee.....	G.13
Fine Arts Center Operations--Fine Arts Center Fee.....	G.15
Fine Arts Center Performances--Sponsorships, Gifts, And Ticket Sales.....	H.1
Food Service Commissions.....	G.13
Freshman Confirmation Fee.....	G.8
Freshman Experience Designated Tuition.....	G.7
Friends Of The Arts Art Endowed Scholarship-- Liberal Arts.....	J.19
Friends Of The Arts Scholarship.....	J.20
Friends Of The Arts--Gift Income.....	J.6

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Fws 2012-13 Cr -M 07-31-13 Hackett Dir Z9999 G S.....	I.1
Gary Wright Diagnostic Reading And Endowment.....	J.6
Genecov Art Scholarship Endowment.....	J.20
George F Hamm Memorial Scholarship.....	J.23
George F. Hamm Endowed Chair In Arts And Humanities-- Endowment Income.....	J.4
George W. And Robert S. Pirtle Distinguished Professorship In Free Enterprise--Endowment Income.....	J.4
Glass Seminars In Biology Endowment.....	J.1
Global Awareness Through Educate-Gate St Apprn.....	E.8
Global Awareness Through Education-Gate Designated.....	G.6
Gordon J And Ruby Neilson Endowed Scholarship.....	J.19
Graduate Admission Application Fees.....	G.6
Graduate Admission--State Appropriations.....	E.24
Graduate Admissions--Designated.....	G.6
Graduate Free Tuition Rebate.....	G.17
Grainger Fund For Academic Enrichment--Endowment Income.....	J.5
Greek Life--Student Services Fee.....	G.11
Grounds Maintenance - Designated Tuition.....	G.16
Hamm, George F. Endowed Chair In Arts And Humanities Expenditures.....	J.2
Harold And Eleanor Stringer Family Scholarship Fund.....	J.8
Harold Juanita Smotherman Engineering Endowed Scholarship.....	J.19
Health And Kinesiology - Designated Tuition.....	G.1
Health Service Administration-Designated.....	G.6
Health Service Administration-State Appropriations.....	E.8
High School Seniors Engineering Science Academy Scholarships.....	J.24
Hoeffner-Rex-Hide Endowed Scholarship.....	J.15
Hogan Whitaker Endowed Scholarship.....	J.11
Homecoming Concert.....	J.4
Honors Program.....	G.12
Honors Program--State Appropriations.....	E.19
Hrdt Designated Tuition -- Department Operating Funds.....	G.1

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Hub Forums - Receipts.....	G. 13
Hub Program - Financial Services.....	G. 13
Hulse Family Entrepreneurship Endowed Scholarship.....	J. 18
Human Resource Development Quarterly.....	J. 1
Human Resources - Designated Tuition.....	G. 14
Human Resources--Designated Tuition--Employee Assistance Program.....	G. 14
Human Resources--Idc.....	G. 14
Human Resources--State Appropriations.....	E.21
Idc Provost Office.....	G. 12
Individual Instruction Fee--Department Of Music.....	G. 2
Information Resources - Designated Tuition.....	G. 14
Information Resources--State Appropriations.....	E.21
Information Systems And Communications--Bcaf Fee.....	G. 14
Information Technology--Security.....	G. 14
Innovation Academy.....	G. 4
Institutional Compliance--Designated Tuition.....	G. 15
Institutional Research - Designated Tuition.....	G. 12
Instructional Design--Designated Tuition.....	G. 7
Instructional Support Fees--College Of Arts And Sciences.....	G. 5
Instructional Support Fees--College Of Business And Technology.....	G. 4
Instructional Support Fees--College Of Education And Psychology.....	G. 4
Instructional Support Fees--College Of Engineering And Computer Science.....	G. 4
Instructional Support Fees--College Of Nursing And Health Sciences.....	G. 5
Instructional Support Fees-Academic Success.....	G. 9
Instructional Support Fees-Vpaa.....	G. 3
Interactive Television-- Designated Tuition.....	G. 7
Intercollegiate Athletics--Athletics Fee.....	H. 1
Intercollegiate Athletics--Marketing Sales And Promotions.....	H. 1
Interest Income--Designated Fund.....	G. 13
Internal Auditing Services - Designated Tuition.....	G. 15
Internal Auditing--State Appropriations.....	E.21

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

International Education Fee.....	G. 13
Internet Television Broadcasting.....	G. 9
Intramural Programs--Student Services Fee.....	G. 10
It Networking Specialized System Training.....	G. 14
J. Burns Brown Fellowship In Academic Excellence.....	J. 5
J.J. And Angel Saleh Endowed Presidential Scholarship.....	J. 17
Jack And Barbara Phillips Endowed Scholarship.....	J. 15
Jack And Dorothy Fay White Endowed Presidential Scholarship 13.....	J. 10
Jack And Dorothy Fay White Endowed Presidential Scholarship 14.....	J. 11
Jack And Dorothy Fay White Endowed Presidential Scholarshipx V.....	J. 11
Jack And Dorothy Fay White Fellowship For Teaching Excellence--Endowment Income.....	J. 5
Jack And Dorothy Fay White Scholarship Xvi.....	J. 11
Jack And Dorothy Fay White Scholarship 17.....	J. 11
Jack And Dorothy Fay White Scholarship 18.....	J. 11
Jack And Dorothy Fay White Scholarship 19.....	J. 11
Jack And Dorothy Fay White Scholarship 20.....	J. 11
Jack And Dorothy Fay White Scholarship 21.....	J. 11
Jack And Dorothy Fay White Scholarship 22.....	J. 11
Jack And Dorothy Faye White Endowed Presidential Scholarship Ix.....	J. 10
Jack And Dorothy Faye White Endowed Presidential Scholarship 11.....	J. 10
Jack And Dorothy Faye White Endowed Presidential X.....	J. 10
Jack And Dorothy Faye White 12 Endowed Presidential Scholarship.....	J. 10
Jack Dorothy Fay White Endowed Presidential Scholarship Viii--Endowment Income.....	J. 10
Jack Dorothy White Fellowship.....	J. 2
Jack Matthewson Mann Endowed Scholarship.....	J. 16
Jacqueline M. Braithwaite Professorship In Nursing.....	J. 5
James R. Borgerding Endowed Scholarship 2.....	J. 22
James Robert Rosalis Montgomery--Endowment Income.....	J. 15
Jay H Grinstead Scholarship In Engineering.....	J. 24
Jay H Grinstead Scholarship In Engineering II Endowed.....	J. 19
Jerre J Ruff John Nay Thomas Endowed Scholarship.....	J. 13

The University of Texas at Tyler
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Jim And Joan Brettell Scholarship -- Endowed.....	J. 17
Jim Bess Arnold Endowed Presidential Scholarship For Mechanical Engineering.....	J. 12
John E And Dorothy Fay White Endowment Scholarship Fund.....	J. 16
John Jones Classic Society Gold Scholarship.....	J. 19
John Kermit Owen Endowed Chemistry Scholarship.....	J. 16
John Marsha Nelson End Scholarship.....	J. 16
Joseph Z. And Louise Ornelas Endowed Scholarship.....	J. 13
Journalism Computer Lab--Designated Tuition.....	G. 5
Joyce, George Memorial Scholarship.....	J. 2
Kappa Delta Phi Rho Rho Chapter.....	J. 23
Kappa Delta Pi Scholarship.....	J. 23
Kathleen Edna Tuttle Endowed Nursing Scholarship.....	J. 22
Kevin And Kelly Eltife Endowed Presidential Scholarship.....	J. 8
Khalifa Scholarship For Construction Management--Endowed.....	J. 19
Khalifa Scholarship For Engineering Studies--Endowment.....	J. 18
Kris Bobby Curtis Endowed Scholarship.....	J. 23
Larry And Celeste Kellam Endowed Scholarship.....	J. 17
Laura Hughes Memorial Endowed Scholarship.....	J. 4
Laura Ruggles-Gates Endowment Fund.....	J. 4
Laurie Ellard Bates Scholarship Fund.....	J. 15
Lawrence Anderson And Svetislava Vukelja Endowed Presidential Scholarship For Veterans.....	J. 13
Learning Communities--Student Services Fee.....	G. 11
Lecil And Barbara Chandler Endowed Professorship In Computer Science.....	J. 5
Library - Designated Tuition.....	G. 7
Library Automated Services--Automated Services Fee.....	G. 7
Library Memorial Fund--Gift Income.....	J. 3
Library Service Center.....	F. 1
Library--State Appropriations.....	E. 15
Lillian And Albert Marvin Brown Endowed Scholarship.....	J. 20
Lindsey Funds--Institutional Account.....	J. 6
Lindsey Income-- Usac University Staff Advisory Council.....	J. 6

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Lindsey Income-Enrollment Services.....	J.4
Longevity Pay--State Appropriations.....	E.27
Longview Building Development Fund.....	J.3
Longview Campus--College Evening.....	J.3
Longview Higher Education Center Development--Gift Income.....	J.3
Longview Uc Circle Of Friends Scholarship Fund.....	J.24
Longview University Center Scholarship Fund.....	J.24
Longview University Center--Discretionary Funds.....	J.3
Longview University Center--Petty Cash.....	G.7
Louise Ornelas Nursing Scholarship.....	J.21
Luc Palestine Development Council.....	J.6
M P Industries, Inc Endowed Scholarship.....	J.17
M.R. Billings, Jr. Memorial Business Scholarship.....	J.23
Mail Services & Central Receiving - Designated Tuition.....	G.15
Mail Services And Central Receiving--State Appropriations.....	E.29
Marie Otte Fischer Memorial Scholarship--Endowment Income.....	J.17
Marilyn John Glass Endowed Presidential Scholarship.....	J.9
Marketing And Communications--State Appropriations.....	E.22
Marketing--Designated Tuition.....	G.15
Marley P. Styner Endowed Scholarship Palestine.....	J.20
Mary John And Ralph Spence Distinguished Professorship-- Endowment Income.....	J.4
Mary L. And Donald E. Fischer Endowed Academic Scholarship.....	J.3
Mathis Endowed Nursing Chair.....	J.5
Maudice Oltmann Endowed Nursing Scholarship.....	J.22
Maurine Geneco Muntz Endowed Academic Scholarship.....	J.3
Medical Services Fee.....	H.1
Memorial Hospital Foundation Endowment Palestine Growth--Cob.....	J.1
Memorial Hospital--Palestine--Endowment Income.....	J.21
Men's Cross Country.....	H.2
Men's Golf Program.....	H.3
Men's Soccer Program.....	H.2

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Men's Summer Basketball League.....	G.17
Men's Tennis Program.....	H.2
Men's Track And Field.....	H.2
Mens Basketball Program.....	H.3
Michael And Elizabeth McNally Professor- Ship In Civil Engineering.....	J.3
Michael Elizabeth McNally Endowed Scholarship.....	J.19
Michelle B. Tim Brookshire Endowed Scholarship.....	J.20
Mildred H Grinstead Endowed Scholarship.....	J.18
Miles And Debbie Koon Classic Society Gold Scholarship.....	J.18
Mobile Go Center.....	J.4
Model United Nations Designated Tuition Account.....	G.5
Murphy-Payne Charitable Trust Scholarship.....	J.25
Music Productions - Designated Tuition.....	G.5
Music Program Scholarship.....	J.15
News And Information - Designated Tuition.....	G.15
Nexus.....	G.3
Nina Rogers Scholarship Fund.....	J.22
Nursing Computer Lab--Designated Tuition.....	G.6
Nursing Department - Indirect Cost Recovery Allocations.....	G.3
Nursing Graduate.....	G.3
Nursing Health And Kinesiology Des.....	G.5
Nursing Jubilee Endowed Scholarship.....	J.21
Nursing Longview.....	G.3
Nursing Research & Outreach.....	G.3
Nursing Undergraduate.....	G.3
Nursing--Palestine Campus - Designated Tuition.....	G.6
Nursing--Palestine Campus-- Designated Tuition.....	G.3
Nursing--Palestine Campus--State Appropriations.....	E.11
Nursing-Thecb Nursing Shortage Reduction Program 2011-12.....	G.3
Office Of Accountability And Information Resources - Designated Tuition.....	G.15
Office Of Business Affairs--Lindsey Funds.....	J.5

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Office Of Business Affairs--State Appropriations.....	E.20
Office Of Development--Lindsey.....	J.6
Office Of Graduate School - Designated Tuition.....	G.6
Office Of Graduate School--State Appropriations.....	E.24
Office Of Institutional Analysis And Planning--State Appropriations.....	E.19
Office Of Instructional Design Distance Education Fees.....	G.6
Office Of Learning Assessment - Designated Tuition.....	G.7
Office Of Sacs And Qep.....	E.20
Office Of Sacs Self Study - Designated Tuition.....	G.12
Office Of Sponsored Research.....	E.19
Office Of Sponsored Research - Research Development Fund.....	E.17
Office Of Sponsored Research--Designated Tuition.....	G.4
Office Of Student Activities--Student Services Fee.....	G.10
Office Of The Dean--College Of Arts And Sciences-- Designated Tuition.....	G.5
Office Of The Dean--College Of Business Technology-- Designated Tuition.....	G.1
Office Of The Dean--College Of Business Technology-- State Appropriations.....	E.1
Office Of The Dean--College Of Education Psychology Designated Tuition.....	G.4
Office Of The Dean--College Of Engineering And Computer Science--Designated Tuition.....	G.4
Office Of The Dean--College Of Engineering And Computer Science--State Appropriations.....	E.6
Office Of The Dean--College Of Nursing And Health Sciences--State Appropriations.....	E.12
Office Of The Dean--Education And Psychology--State Appropriations.....	E.3
Office Of The Dean-Arts Sciences.....	E.10
Office Of The President - Designated Tuition.....	G.11
Office Of The President--President's Associates--Gift Income.....	G.11
Office Of The President--State Appropriations.....	E.19
Office Of The Provost And Senior Vice President For Academic Affairs--State Appropriations.....	E.19
Office Of The Registrar - Designated Tuition.....	G.8
Office Of The Registrar--State Appropriations.....	E.23
Office Of Vice President For Student Affairs.....	E.23
Office Of Vice President For Student Affairs--Designated Tuition.....	G.7
Old Age And Survivors' Insurance O.A.S.I. --State Appropriations.....	E.28

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Only In America Scholarship.....	J.25
Ophidian Research--Reserve.....	J.1
Orchestra--Ssf.....	G.5
Osr--Indirect Cost Recovery - 25.....	G.4
Osteoporosis Research--Misc. Income.....	J.1
Owen W. Carr Fellowship Fund.....	J.23
Owen W. Carr Memorial Fellowship.....	J.1
Palestine Campus - Discretionary Funds Development Council Dues.....	J.3
Palestine Campus Endowed Scholarship Fund.....	J.16
Palestine Campus--State.....	E.13
Parking Fee.....	G.13
Pat Chandler Tiller Memorial Scholarship Nursing Endowment.....	J.20
Pat Chandler Tiller Restricted Nursing Scholarip.....	J.24
Pat Oge Professor In Art Endowment.....	J.5
Patricia And Clark Hampe Art Scholarship.....	J.23
Patriot Center Operations.....	H.4
Patriot Center--Student Services.....	G.10
Patriot Classic Scholarship Endowment.....	J.8
Patriot Club--Baseball.....	H.3
Patriot Club--Men's Basketball.....	H.3
Patriot Club--Men's Cross Country.....	H.2
Patriot Club--Men's Golf.....	H.3
Patriot Club--Men's Soccer.....	H.2
Patriot Club--Men's Tennis.....	H.2
Patriot Club--Men's Track And Field.....	H.2
Patriot Club--Softball.....	H.3
Patriot Club--Volleyball.....	H.3
Patriot Club--Women's Basketball.....	H.3
Patriot Club--Women's Cross Country.....	H.3
Patriot Club--Women's Golf.....	H.3
Patriot Club--Women's Soccer.....	H.2

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Patriot Club--Women's Tennis.....	H.2
Patriot Club--Women's Track And Field.....	H.2
Patriot Freshman Connection.....	G.10
Patriot Golf Classic Endowed Scholarship.....	J.9
Patriot Golf Classic--Sponsorships, Gift, And Ticket Sales.....	H.1
Patriot Village Apartments--Student Housing.....	H.4
Patterson-Knight Endowed Academic Scholarship.....	J.20
Peggy Ann Howland Scholarship Fund For Excellence In Nursing --Gift Income.....	J.1
Pell 2012-2013 Cr -M 08-31-13 Hackett Dir Z9999 G S.....	I.1
People Soft - Bcaf.....	G.9
Peoplesoft-Tops.....	G.12
Pep Band Activities.....	G.5
Perry Thompson Jr Scholarship Endowment.....	J.19
Phil Stacy Jackson--Arts And Sciences Endowment Income.....	J.20
Phillip Saleh Family Scholarship Endowment.....	J.17
Physical Plant Administration--Designated Tuition--Facilities, Storage, Etc.....	G.16
Physical Plant Administration--State Appropriations.....	E.29
Police Department--Service Center Account.....	F.1
Police-Video System Maintenance.....	G.14
President George H. W. Bush Endowed Scholarship.....	J.15
President's Circle--Fine Performance Center.....	J.25
President's Office--Lindsey.....	J.4
Program Admissions And Teacher Certification--Post Baccalaureate Deficiency Plan Fee.....	G.1
Project Lead The Way.....	G.4
Ralph Martin Engineering Scholarship.....	J.12
Ralph Martin-Petrofac Engineering Enrichment Fund.....	J.3
Rape Aggression Defense Program.....	J.6
Records Fee.....	G.13
Recreational Facility Fee Institutional.....	H.1
Religion Studies--State Appropriations.....	E.7
Replacement Id Fees.....	G.14

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Residence Life Programming--Student Service Fee.....	G.11
Restricted Current Funds - Contracts And Grants.....	I.1
Restricted Current Funds - Gifts And Endowment Income.....	J.1
Retirement Contributions--Local Fund Requirements. New Employees Trs Surcharge.....	G.15
Retirement Contributions--Trs And Orp Appropriations.....	E.27
Rick And Bonnie Rayford Endowed Presidential Scholarship.....	J.9
Risk Management Comprehensive Insurance Programs.....	G.12
Riter Family Endowed Scholarship.....	J.17
Riter Family Teaching Endowed Scholarship.....	J.18
Robert F McClure Endowed Scholarship In Psychology.....	J.18
Roberta Burris Endowed Scholarhip In Nursing--Endowment Income.....	J.21
Ronald Brazzell Endowed Professorship.....	J.2
Rosemary Ballard Memorial Scholarship.....	J.25
Ruggles-Gates Fellowship-Nursing Phd Expenditures.....	J.1
Sam A. Lindsey Chair.....	J.5
Scholarships--Designated Tuition.....	G.16
Scholarships--Lindsey.....	J.25
School Of Business Administration Community Minority Business Advancement--Gift Income.....	J.2
School Of Education.....	E.3
School Of Nursing--Palestine Campus--Gift Income.....	J.2
School Of Performing Arts--Designated Tuition.....	G.5
School Of Performing Arts--State Appropriations.....	E.10
Seog 2012-13 Cr -M 08-31-13 Hackett Dir Z9999 G S.....	I.1
Service Center Funds (Revolving Funds).....	F.1
Smith County Medical Society Alliance Masters Nursing Fellowship.....	J.16
Smyrl, Edwin M. History Endowed Scholarship--Arts Science S.....	J.19
Society Of Petroleum Engineers.....	J.24
Softball Program.....	H.3
Software Service Center.....	F.1
Spangenberg Enrichment Fund-Engineering And Computer Science.....	J.3
Spence Morgan Scholarship Endowment.....	J.16

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Sports Field Maintenance.....	H.2
Sports Information Program.....	H.1
Staff Group Insurance Premiums--State Appropriations.....	E.27
State Financial Aid--Texas Public Education Grants.....	G.16
State Top 10 Scholarship.....	E.35
Stephen Dement Scholarship.....	J.23
Steve Hellmuth Linda Rudd Classic Society Gold Endowed Scholarship.....	J.17
Strength In Numbers Fy12-Fy14.....	G.15
Student Advising Program.....	E.24
Student Advising Program - Designated Tuition.....	G.9
Student And Sports Communications.....	G.15
Student Business Services.....	E.20
Student Business Services - Designated Tuition.....	G.13
Student Counseling Center--Student Services Fee.....	G.10
Student Dormitory And Academic Excellence Center.....	H.4
Student Housing And Residential Life.....	H.4
Student Info Conv People Soft--Designated Tuition.....	G.9
Student Life And Leadership.....	G.10
Student Orientation Fee.....	G.10
Student Publications--Advertising Revenue.....	G.11
Student Publications--Student Services Fee.....	G.11
Student Records--Commencements--Student Services Fee.....	G.8
Student Records--Diploma Fee.....	G.8
Student Records--Records Fee.....	G.8
Student Services Fee.....	G.12
Student Union Building--Operations And Support Auxilliary Services.....	H.4
Student Union Fee.....	H.1
Students With Disabilities - Designated Tuition.....	G.10
Students' Association--Student Services Fee.....	G.10
Summary Of Educational And General Budget; Year To Year Comparison.....	C.1

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Summary Of Faculty Salaries, Departmental Operating Expenses, And Instructional Administration.....	D. 1
Summer Ap Workshop.....	G. 8
Summers Tennis Center.....	H. 1
Supplemental Instruction Program--Academic Support.....	G. 9
Susan Wheelock Goins Nursing Endowed Scholarship.....	J. 21
Teach Grant Program Cr -M 08-31-13 Hackett Dir Z9999 G S.....	I. 1
Teaching Innovation And Student Success Designated.....	G. 6
Technology Education Improvement Grant.....	G. 4
Ted Chesley Walters Endowed Scholarship In Business.....	J. 18
Telephone Service Center.....	F. 1
Tennis Program--Summer Camps.....	G. 17
Texas Grant.....	E. 35
Texas Oncology Tyler Scholarship In Nursing--Endowed.....	J. 22
Texas Public Education Grant--Non Resident.....	G. 16
The Clements Family Foundation Classic Society Goldscholarsh Ip.....	J. 16
The Herbert C. Buie And Melvina Buie Presidential Scholarship For Doctoral Students In Nursing.....	J. 16
The Herbert C. Buie And Melvina Buie Presidential Scholarship For Doctoral Students In Nursing IV.....	J. 12
The Herbert C. Melvina Buie Endowed Presidential Scholarship For Doctoral Nursing 2.....	J. 20
The Herbert C. Melvina Buie Endowed Presidential Scholarship For Doctoral Students In Nursing III.....	J. 12
The Herbert Melvina Buie Endowed Presidential Scholarship For Doctoral Students In Nursing V.....	J. 13
The Martin Companies Fund At Utt.....	J. 3
The Patriot Club.....	H. 1
The University Of Texas At Tyler Longview University Center Circle Of Friends Endowed Scholarship Fu.....	J. 16
Thecb College Workstudy Program.....	E. 35
Thecb College Workstudy Program-Local.....	G. 17

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Thomas W Clay Endowed Scholarship.....	J. 15
Tyler Sunrise Rotary Scholarship.....	J. 25
U. T. Tyler - Longview Campus--State Appropriations.....	E. 13
U.T. Tyler Alumni Scholarships.....	J. 23
Unallocated Arts Sciences - Designated Tuition.....	G. 2
Unallocated Business Administration - Designated Tuition.....	G. 1
Unallocated Engineering - Designated Tuition.....	G. 2
Unallocated Reserve--Instruction.....	E. 11
Unallocated--Instruction--Designated Tuition.....	G. 3
Undergraduate Application Fee--Academic Advising Center.....	G. 9
Unemployment Compensation Insurance--State Appropriations.....	E. 27
University Police - Designated Tuition.....	G. 14
Unrestricted Scholarships--International Education Fee.....	G. 16
Ut System Student Advisory Council Travel.....	G. 11
Ut Tyler - Longview University Center Designated Tuition.....	G. 7
Ut Tyler Alumni Scholarship Endowment.....	J. 17
Ut Tyler Baseball Camp.....	G. 17
Ut Tyler Dance Team.....	G. 9
Ut Tyler Development Board.....	J. 6
Ut Tyler Honor Scholars Fund.....	J. 25
Ut Tyler Men's Basketball Camp.....	G. 17
Ut Tyler Men's Soccer Camp.....	G. 17
Ut Tyler Patriot Million Dollar Hole In One Endowed Sch.....	J. 8
Ut Tyler Softball Camp.....	G. 18
Ut Tyler Speech And Debate Team--Gift Funds.....	J. 1
Ut Tyler Uniforms.....	G. 17
Ut Tyler Volleyball Camp.....	G. 17
Ut Tyler Women's Basketball Camp.....	G. 17
Ut Tyler Women's Soccer Camp.....	G. 17
Uthct Employee Scholarship Program.....	G. 16
Utilities - Designated Tuition.....	G. 16

The University of Texas at Tyler
 ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Utilities--State Appropriations.....	E.31
Vacation Pay--State Appropriations.....	E.28
Vaughn Need-Based Scholarships.....	J.23
Vending Commissions.....	G.13
Veteran's Resource Center.....	G.7
Veterans Administration Reports And Certificate Reimbursement.....	G.9
Vice President For Academic Affairs--Lindsey Funds.....	J.4
Vice President For Student Affairs Lindsey Funds.....	J.3
Volleyball Summer League.....	G.17
Vpaa-Mary Coulter Dowdy Distinguished University Professorship.....	J.5
Vpba-Indirect Cost Recovery.....	G.12
Wallin McCardell Memorial Scholarship Fund.....	J.1
Watson And Emma Wise Endowed Scholarship.....	J.14
Weekend Course Savings--Tuition Flexibility.....	G.17
Wellness And Prevention Education Services.....	H.3
Weyerhaeuser Electrical Engineering Scholarship.....	J.24
Wilbert And Maxine Lasater Endowed Scholarship.....	J.11
Will McDonald Memorial Endowed Scholarship Fund.....	J.24
William And Sherry Bickham Scholarship Endowment.....	J.8
Windsor-Richardson Endowed Visiting Professorship-- Endowment Income.....	J.4
Wisembaker, Mrs. Royce E. Petey -Endowed Presidential Scholarship.....	J.9
Women's Cross Country Program.....	H.3
Women's Golf Program.....	H.3
Women's Soccer Program.....	H.2
Women's Summer Basketball League.....	G.17
Women's Tennis Program.....	H.2
Women's Track Field.....	H.2
Womens Basketball Program.....	H.3
Womens Volleyball Program.....	H.3
Workers' Compensation Insurance--State Appropriations.....	E.27
Working To Success--Non-Need Based Tuition Flexibility Plan.....	G.17

The University of Texas at Tyler
ALPHABETICAL INDEX BY DEPARTMENT

PAGE

Writing Center Lab - Designated Tuition.....	G.5
Zane Martin Memorial Scholarship.....	J.22
5th Year Accounting.....	E.35

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

14-1110-00	Department Of Business Administration.....	E.1
14-1120-00	Department Of Management And Marketing.....	E.1
14-1220-00	Department Of Health And Kinesiology--State Appropriations.....	E.11
14-1230-00	Department Of Psychology--State Appropriations.....	E.3
14-1240-00	Department Of Educational Leadership And Policy Studies.....	E.3
14-1250-00	Department Of Technology--State Appropriations.....	E.1
14-1260-00	School Of Education.....	E.3
14-1310-00	Department Of Electrical Engineering--State Appropriations.....	E.5
14-1320-00	Department Of Mechanical Engineering--State Appropriations.....	E.5
14-1330-00	Department Of Civil And Environmental Engineering.....	E.5
14-1380-00	Department Of Construction Management.....	E.6
14-1405-00	Religion Studies--State Appropriations.....	E.7
14-1410-00	Department Of Art--State Appropriations.....	E.7
14-1420-00	Department Of Literature And Languages--State Appropriations.....	E.7
14-1430-00	Department Of History--State Appropriations.....	E.7
14-1440-00	Department Of Music--State Appropriations.....	E.7
14-1450-00	Department Of Social Sciences--State Appropriations.....	E.8
14-1460-00	Department Of Communication--State Appropriations.....	E.8
14-1510-00	Department Of Biology--State Appropriations.....	E.9
14-1520-00	Department Of Chemistry--State Appropriations.....	E.9
14-1530-00	Department Of Computer Science--State Appropriations.....	E.5
14-1540-00	Department Of Mathematics--State Appropriations.....	E.9
14-1550-00	Department Of Political Science.....	E.9
14-1610-00	College Of Nursing--Main Campus State Appropriations.....	E.11
14-1620-00	Nursing--Palestine Campus--State Appropriations.....	E.11
14-1790-00	Unallocated Reserve--Instruction.....	E.11
14-2001-00	Office Of Sponsored Research - Research Development Fund.....	E.17
14-2100-00	Office Of Sponsored Research.....	E.19
14-4100-00	Office Of The Dean--College Of Business Technology-- State Appropriations.....	E.1
14-4200-00	Office Of The Dean--Education And Psychology--State Appropriations.....	E.3

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

14-4300-00	Office Of The Dean--College Of Engineering And Computer Science--State Appropriations.....	E.6
14-4400-00	Office Of The Dean-Arts Sciences.....	E.10
14-4405-00	School Of Performing Arts--State Appropriations.....	E.10
14-4600-00	Office Of The Dean--College Of Nursing And Health Sciences--State Appropriations.....	E.12
14-4620-00	Palestine Campus--State.....	E.13
14-4700-00	Office Of Graduate School--State Appropriations.....	E.24
14-4705-00	Graduate Admission--State Appropriations.....	E.24
14-4715-00	Health Service Administration-State Appropriations.....	E.8
14-4720-00	Global Awareness Through Educate-Gate St Apprn.....	E.8
14-4735-00	Center For Global Education.....	E.25
14-4900-00	Library--State Appropriations.....	E.15
14-4920-00	Audio-Visual Services--State Appropriations.....	E.13
14-4930-00	Educational Technology Services Itv--State Apprn.....	E.13
14-4935-00	U. T. Tyler - Longview Campus--State Appropriations.....	E.13
14-5000-00	Office Of Vice President For Student Affairs.....	E.23
14-5100-00	Admissions--State Appropriations.....	E.23
14-5105-00	Enrollment Management.....	E.23
14-5110-00	Office Of The Registrar--State Appropriations.....	E.23
14-5130-00	Student Advising Program.....	E.24
14-5150-00	Enrollment Services.....	E.23
14-5311-00	Disability Support--Students With Disabilities--State Appropriations.....	E.24
14-6000-00	Office Of The President--State Appropriations.....	E.19
14-6100-00	Office Of The Provost And Senior Vice President For Academic Affairs--State Appropriations.....	E.19
14-6103-00	Honors Program--State Appropriations.....	E.19
14-6110-00	Office Of Institutional Analysis And Planning--State Appropriations.....	E.19
14-6115-00	Office Of Sacs And Qep.....	E.20
14-6140-00	Assessment And Institutional Effectiveness.....	E.24
14-6200-00	Office Of Business Affairs--State Appropriations.....	E.20

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

14-6201-00	Budget Office-State Appropriations.....	E.20
14-6210-00	Financial Services--State Appropriations.....	E.20
14-6215-00	Student Business Services.....	E.20
14-6225-00	Associate Vice President For Student Affairs And Enrollment Management.....	E.21
14-6230-00	Human Resources--State Appropriations.....	E.21
14-6240-00	Environmental Health And Safety--State Appropriations.....	E.29
14-6250-00	Information Resources--State Appropriations.....	E.21
14-6260-00	Campus Security--State Appropriations.....	E.29
14-6270-00	Mail Services And Central Receiving--State Appropriations.....	E.29
14-6290-00	Internal Auditing--State Appropriations.....	E.21
14-6310-00	Marketing And Communications--State Appropriations.....	E.22
14-6400-00	Development Office--State Appropriations.....	E.22
14-6500-00	Department Of Accountability And Information Technology.....	E.22
14-6800-00	Debt Service--State Appropriations--Tuition Revenue Bonds.....	E.33
14-6900-00	Staff Group Insurance Premiums--State Appropriations.....	E.27
14-6910-00	Retirement Contributions--Trs And Orp Appropriations.....	E.27
14-6920-00	Workers' Compensation Insurance--State Appropriations.....	E.27
14-6930-00	Unemployment Compensation Insurance--State Appropriations.....	E.27
14-6940-00	Longevity Pay--State Appropriations.....	E.27
14-6950-00	Vacation Pay--State Appropriations.....	E.28
14-6960-00	Old Age And Survivors' Insurance O.A.S.I. --State Appropriations.....	E.28
14-7100-00	Physical Plant Administration--State Appropriations.....	E.29
14-7110-00	Building Maintenance--State Appropriations.....	E.30
14-7150-00	Utilities--State Appropriations.....	E.31
14-8900-00	Thecb College Workstudy Program.....	E.35
14-8900-01	Texas Grant.....	E.35
14-8900-07	State Top 10 Scholarship.....	E.35
14-8900-08	5th Year Accounting.....	E.35
18-4905-40	Library Service Center.....	F.1
18-4925-40	Audio-Visual Service Center.....	F.1
18-6250-40	Software Service Center.....	F.1

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

18-6255-40	Telephone Service Center.....	F.1
18-6260-40	Police Department--Service Center Account.....	F.1
18-6285-40	Copy Center Service Department.....	F.1
19-1110-03	Department Of Accounting, Finance And Business Law - Designated Tuition.....	G.1
19-1120-03	Advising And Career Services Center - Designated Tuition.....	G.1
19-1190-03	Unallocated Business Administration - Designated Tuition.....	G.1
19-1220-03	Health And Kinesiology - Designated Tuition.....	G.1
19-1230-03	Department Of Psychology - Designated Tuition.....	G.1
19-1240-03	Educational Leadership And Policy Studies - Designated Tuition.....	G.1
19-1250-03	Hrdt Designated Tuition -- Department Operating Funds.....	G.1
19-1260-03	Dept Of Early Childhood, Reading, And Special Education - Designated Tuition.....	G.1
19-1280-27	Field Experience And Student Teaching--Internship In Student Teaching Fee.....	G.1
19-1280-29	Ed Prep Admissions.....	G.1
19-1282-29	Program Admissions And Teacher Certification--Post Baccalaureate Deficiency Plan Fee.....	G.1
19-1310-03	Department Of Electrical Engineering - Designated Tuition.....	G.1
19-1320-03	Department Of Mechanical Engineering - Designated Tuition.....	G.2
19-1330-03	Department Of Civil And Environmental Engineering - Designated Tuition.....	G.2
19-1380-03	Department Of Construction Management- Designated Tuition.....	G.2
19-1390-03	Unallocated Engineering - Designated Tuition.....	G.2
19-1410-03	Department Of Art--Designated Tuition.....	G.2
19-1420-03	Department Of Literature And Languages - Designated Tuition.....	G.2
19-1430-03	Department Of History - Designated Tuition.....	G.2
19-1440-03	Department Of Music - Designated Tuition.....	G.2
19-1440-18	Individual Instruction Fee--Department Of Music.....	G.2
19-1450-03	Department Of Social Sciences - Designated Tuition.....	G.2
19-1460-03	Department Of Communication - Designated Tuition.....	G.2
19-1490-03	Unallocated Arts Sciences - Designated Tuition.....	G.2
19-1510-03	Department Of Biology-Designated Tuition.....	G.2
19-1520-03	Department Of Chemistry - Designated Tuition.....	G.2
19-1530-03	Department Of Computer Science - Designated Tuition.....	G.3

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

19-1540-03	Department Of Mathematics - Designated Tuition.....	G.3
19-1550-03	Department Of Political Science - Designated Tuition.....	G.3
19-1610-03	College Of Nursing--Main Campus-- Designated Tuition.....	G.3
19-1610-46	Nursing-Thecb Nursing Shortage Reduction Program 2011-12.....	G.3
19-1611-03	Nursing Undergraduate.....	G.3
19-1612-03	Nursing Graduate.....	G.3
19-1612-43	Nexus.....	G.3
19-1613-03	Nursing Longview.....	G.3
19-1614-03	Nursing Research & Outreach.....	G.3
19-1620-03	Nursing--Palestine Campus-- Designated Tuition.....	G.3
19-1625-93	Ballard-Nursing Indirect Cost Return.....	G.3
19-1625-97	Nursing Department - Indirect Cost Recovery Allocations.....	G.3
19-1790-03	Unallocated--Instruction--Desi Gnated Tuition.....	G.3
19-1790-19	Instructional Support Fees-Vpaa.....	G.3
19-2000-98	Osr--Indirect Cost Recovery - 25.....	G.4
19-2100-03	Office Of Sponsored Research--Designated Tuition.....	G.4
19-3100-03	Distinguished Lecture Series--Designated Tuition.....	G.4
19-3270-40	Innovation Academy.....	G.4
19-4100-03	Office Of The Dean--College Of Business Technology-- Designated Tuition.....	G.1
19-4100-19	Instructional Support Fees--College Of Business And Technology.....	G.4
19-4200-03	Office Of The Dean--College Of Education Psychology Designated Tuition.....	G.4
19-4200-19	Instructional Support Fees--College Of Education And Psychology.....	G.4
19-4290-05	Education And Psychology Computer Lab--Designated Tuition.....	G.4
19-4295-40	Technology Education Improvement Grant.....	G.4
19-4296-41	Project Lead The Way.....	G.4
19-4300-03	Office Of The Dean--College Of Engineering And Computer Science--Designated Tuition.....	G.4
19-4300-05	Academic Partnerships--College Of Engineering And Computer Science.....	G.4
19-4300-19	Instructional Support Fees--College Of Engineering And Computer Science.....	G.4
19-4320-03	Engineering Mechanical Room - Designated Tuition.....	G.4
19-4330-03	College Of Engineering--Recruiting And Advising - Designated Tuition.....	G.5

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

19-4400-03	Office Of The Dean--College Of Arts And Sciences-- Designated Tuition.....	G.5
19-4400-19	Instructional Support Fees--College Of Arts And Sciences.....	G.5
19-4401-03	Model United Nations Designated Tuition Account.....	G.5
19-4405-03	School Of Performing Arts--Designated Tuition.....	G.5
19-4405-06	Pep Band Activities.....	G.5
19-4410-05	Art Department - Designated Tuition.....	G.5
19-4421-03	Writing Center Lab - Designated Tuition.....	G.5
19-4430-03	Music Productions - Designated Tuition.....	G.5
19-4440-05	Department Of Music--Designated Tuition.....	G.5
19-4440-06	Orchestra--Ssf.....	G.5
19-4460-05	Journalism Computer Lab--Designated Tuition.....	G.5
19-4600-03	Nursing Health And Kinesiology Des.....	G.5
19-4600-19	Instructional Support Fees--College Of Nursing And Health Sciences.....	G.5
19-4600-29	College Of Nursing Insurance Fees.....	G.6
19-4610-05	Nursing Computer Lab--Designated Tuition.....	G.6
19-4620-03	Nursing--Palestine Campus - Designated Tuition.....	G.6
19-4700-03	Office Of Graduate School - Designated Tuition.....	G.6
19-4700-29	Doctoral Programs.....	G.6
19-4705-03	Graduate Admissions--Designated.....	G.6
19-4705-05	Academic Partnership--Graduate Admissions.....	G.6
19-4705-27	Graduate Admission Application Fees.....	G.6
19-4715-03	Health Service Administration-Designated.....	G.6
19-4715-41	Executive Health Care Administration Fees.....	G.6
19-4720-03	Global Awareness Through Education-Gate Designated.....	G.6
19-4730-18	Office Of Instructional Design Distance Education Fees.....	G.6
19-4735-03	Center For Global Education.....	G.6
19-4750-03	Teaching Innovation And Student Success Designated.....	G.6
19-4800-03	Office Of Learning Assessment - Designated Tuition.....	G.7
19-4900-03	Library - Designated Tuition.....	G.7
19-4910-12	Library Automated Services--Automated Services Fee.....	G.7
19-4915-09	Educational Technology Services - Basic Computer Access Fee.....	G.7

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

19-4930-03	Interactive Television-- Designated Tuition.....	G.7
19-4930-05	Instructional Design--Designated Tuition.....	G.7
19-4935-03	Ut Tyler - Longview University Center Designated Tuition.....	G.7
19-4935-40	Longview University Center--Petty Cash.....	G.7
19-4935-42	Cont. Ed--Living With The Arts--Longview University Center.....	G.7
19-4940-03	Academic Campus Computing.....	G.7
19-4940-09	Campus Computing Services--Basic Computer Access Fee.....	G.7
19-5000-03	Office Of Vice President For Student Affairs--Designated Tuition.....	G.7
19-5000-06	Veteran's Resource Center.....	G.7
19-5001-03	Freshman Experience Designated Tuition.....	G.7
19-5001-06	Avp For Student Affairs--Student Service Fees.....	G.7
19-5010-03	Assistant Vp For Student Affairs - Designated Tuition.....	G.8
19-5010-06	Assistant Vice President For Student Life.....	G.8
19-5100-03	Admissions - Designated Tuition.....	G.8
19-5100-05	Communications Center--Admissions.....	G.8
19-5100-06	Student Records--Commencements--Studen T Services Fee.....	G.8
19-5100-13	Student Records--Records Fee.....	G.8
19-5100-14	Student Records--Diploma Fee.....	G.8
19-5100-15	Enrollment Reinstatement Fee.....	G.8
19-5100-41	Summer Ap Workshop.....	G.8
19-5105-03	Enrollment Management-Designated Tuition.....	G.8
19-5105-05	Academic Partnerships--Enrollment Management.....	G.8
19-5110-03	Office Of The Registrar - Designated Tuition.....	G.8
19-5110-27	Admission Application Fee.....	G.8
19-5110-28	Freshman Confirmation Fee.....	G.8
19-5110-29	Admissions--International Student Application Fee.....	G.8
19-5120-12	Automated Registration--Automated Services Fee.....	G.9
19-5125-03	Student Info Conv People Soft--Designated Tuition.....	G.9
19-5125-09	People Soft - Bcaf.....	G.9
19-5130-03	Student Advising Program - Designated Tuition.....	G.9
19-5130-05	Supplemental Instruction Program--Academic Support.....	G.9

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

19-5130-19	Instructional Support Fees-Academic Success.....	G.9
19-5130-27	Undergraduate Application Fee--Academic Advising Center.....	G.9
19-5150-03	Enrollment Services - Designated Tuition.....	G.9
19-5150-06	Enrollment Services - Student Services Fee.....	G.9
19-5200-05	Financial Aid--Designated Tuition.....	G.9
19-5200-06	Financial Aid Office--Student Services Fee.....	G.9
19-5200-40	Veterans Administration Reports And Certificate Reimbursement.....	G.9
19-5305-06	Cheerleading And Mascot.....	G.9
19-5307-06	Ut Tyler Dance Team.....	G.9
19-5309-06	Internet Television Broadcasting.....	G.9
19-5311-03	Students With Disabilities - Designated Tuition.....	G.10
19-5311-40	Disability Interpreter Services.....	G.10
19-5312-06	Student Counseling Center--Student Services Fee.....	G.10
19-5312-40	Accuplacer And Student Testing--Misc.....	G.10
19-5314-06	Office Of Student Activities--Student Services Fee.....	G.10
19-5315-06	Intramural Programs--Student Services Fee.....	G.10
19-5316-05	Career Services--Designated Tuition Working To Success.....	G.10
19-5316-06	Career Services--Student Services Fee.....	G.10
19-5316-40	Career Services-Career Fair Registration Fees.....	G.10
19-5317-06	Patriot Center--Student Services.....	G.10
19-5319-03	Patriot Freshman Connection.....	G.10
19-5319-06	Student Life And Leadership.....	G.10
19-5319-40	Student Orientation Fee.....	G.10
19-5320-06	Students' Association--Student Services Fee.....	G.10
19-5320-40	Ut System Student Advisory Council Travel.....	G.11
19-5330-06	Student Publications--Student Services Fee.....	G.11
19-5330-40	Student Publications--Advertising Revenue.....	G.11
19-5335-06	Learning Communities--Student Services Fee.....	G.11
19-5340-06	Co-Curricular Fund--Student Services Fee.....	G.11
19-5350-05	Debate Team--Designated Tuition.....	G.11
19-5350-06	Debate Team--Student Services Fee.....	G.11

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

19-5371-06	Residence Life Programming--Student Service Fee.....	G. 11
19-5380-06	Greek Life--Student Services Fee.....	G. 11
19-5500-03	Assistant Vice President For Student Life - Designated Tuition.....	G. 11
19-5500-06	Community Relations And Parent Resource Center.....	G. 11
19-6000-03	Office Of The President - Designated Tuition.....	G. 11
19-6000-32	Office Of The President--President's Associates--Gift Income.....	G. 11
19-6100-03	Academic Affairs--Designated Tuition.....	G. 11
19-6100-41	Executive Health Care Administration.....	G. 12
19-6100-97	Idc Provost Office.....	G. 12
19-6101-03	Career Services-Archer Fellowships--Designated Tuition.....	G. 12
19-6103-03	Honors Program.....	G. 12
19-6110-03	Institutional Research - Designated Tuition.....	G. 12
19-6115-03	Office Of Sacs Self Study - Designated Tuition.....	G. 12
19-6140-03	Assessment And Institutional Effectiveness.....	G. 12
19-6200-03	Business Affairs--Designated Tuition.....	G. 12
19-6200-04	Peoplesoft-Tops.....	G. 12
19-6200-99	Vpba-Indirect Cost Recovery.....	G. 12
19-6201-03	Budget Office - Designated Tuition.....	G. 12
19-6202-03	Risk Management Comprehensive Insurance Programs.....	G. 12
19-6210-03	Financial Services - Designated Tuition.....	G. 12
19-6210-05	Designated Tuition.....	G. 12
19-6210-06	Student Services Fee.....	G. 12
19-6210-09	Basic Computer Access Fee.....	G. 13
19-6210-12	Automated Services Fee.....	G. 13
19-6210-13	Records Fee.....	G. 13
19-6210-15	International Education Fee.....	G. 13
19-6210-16	Parking Fee.....	G. 13
19-6210-18	Distance Education Fees.....	G. 13
19-6210-24	Fine Arts Center Fee.....	G. 13
19-6210-33	Bookstore Commissions.....	G. 13
19-6210-34	Vending Commissions.....	G. 13

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

19-6210-35	Food Service Commissions.....	G. 13
19-6210-37	Interest Income--Designated Fund.....	G. 13
19-6210-99	Financial Services--Idc.....	G. 13
19-6211-05	Designated Tuition- Academic Partnership.....	G. 13
19-6212-03	Hub Program - Financial Services.....	G. 13
19-6212-40	Hub Forums - Receipts.....	G. 13
19-6215-03	Student Business Services - Designated Tuition.....	G. 13
19-6215-05	Academic Partnerships--Student Business Services.....	G. 13
19-6215-41	Replacement Id Fees.....	G. 14
19-6225-03	Associate Vice President For Student Affairs And Enrollment Mgmt-Desig Tui.....	G. 14
19-6230-03	Human Resources - Designated Tuition.....	G. 14
19-6230-04	Human Resources--Designated Tuition--Employee Assistance Program.....	G. 14
19-6230-98	Human Resources--Idc.....	G. 14
19-6240-03	Environmental Health And Safety - Designated Tuition.....	G. 14
19-6250-03	Information Resources - Designated Tuition.....	G. 14
19-6250-09	Information Systems And Communications--Bcaf Fee.....	G. 14
19-6252-09	Information Technology--Security.....	G. 14
19-6255-37	It Networking Specialized System Training.....	G. 14
19-6260-03	University Police - Designated Tuition.....	G. 14
19-6260-06	Emergency Management-Student Fees.....	G. 14
19-6260-16	Campus Police--Parking Fees.....	G. 14
19-6260-99	Police-Video System Maintenance.....	G. 14
19-6270-03	Mail Services & Central Receiving - Designated Tuition.....	G. 15
19-6280-03	Institutional Compliance--Designated Tuition.....	G. 15
19-6280-40	Endowment Compliance Fee.....	G. 15
19-6290-03	Internal Auditing Services - Designated Tuition.....	G. 15
19-6300-03	Marketing--Designated Tuition.....	G. 15
19-6310-03	News And Information - Designated Tuition.....	G. 15
19-6400-97	Strength In Numbers Fy12-Fy14.....	G. 15
19-6410-39	Alumni Affairs Annual Fund.....	G. 15
19-6420-24	Fine Arts Center Operations--Fine Arts Center Fee.....	G. 15

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

19-6500-03	Office Of Accountability And Information Resources - Designated Tuition.....	G. 15
19-6500-09	Accountability Information Technology- Basic Computer Access Fee.....	G. 15
19-6700-03	Emergency Management--Designated Tuition.....	G. 15
19-6700-04	Student And Sports Communications.....	G. 15
19-6910-05	Retirement Contributions--Local Fund Requirements. New Employees Trs Surcharge.....	G. 15
19-7100-03	Physical Plant Administration--Designated Tuition--Facilities, Storage, Etc.....	G. 16
19-7110-03	Building Maintenance - Designated Tuition.....	G. 16
19-7120-03	Custodial Services - Designated Tuition.....	G. 16
19-7120-24	Custodial Services And Utilities--Fine Arts Center Fee.....	G. 16
19-7130-03	Grounds Maintenance - Designated Tuition.....	G. 16
19-7150-03	Utilities - Designated Tuition.....	G. 16
19-8400-03	Scholarships--Designated Tuition.....	G. 16
19-8400-15	Unrestricted Scholarships--International Education Fee.....	G. 16
19-8400-40	Uthct Employee Scholarship Program.....	G. 16
19-8900-00	State Financial Aid--Texas Public Education Grants.....	G. 16
19-8900-01	Texas Public Education Grant--Non Resident.....	G. 16
19-8900-03	Education Affordability Grants--Undergraduate Program.....	G. 16
19-8900-04	Education Affordability Grants--Graduate Program.....	G. 16
19-8900-05	Education Affordability--Scholarships Tuition Set-Asides.....	G. 16
19-8900-06	Thecb College Workstudy Program-Local.....	G. 17
19-8910-04	Weekend Course Savings--Tuition Flexibility.....	G. 17
19-8910-05	Graduate Free Tuition Rebate.....	G. 17
19-8951-05	Working To Success--Non-Need Based Tuition Flexibility Plan.....	G. 17
19-9306-41	Ut Tyler Uniforms.....	G. 17
19-9310-41	Ut Tyler Men's Soccer Camp.....	G. 17
19-9320-41	Ut Tyler Women's Soccer Camp.....	G. 17
19-9330-41	Tennis Program--Summer Camps.....	G. 17
19-9360-41	Ut Tyler Men's Basketball Camp.....	G. 17
19-9365-41	Women's Summer Basketball League.....	G. 17
19-9370-41	Ut Tyler Women's Basketball Camp.....	G. 17

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

19-9375-41	Men's Summer Basketball League.....	G. 17
19-9380-41	Ut Tyler Volleyball Camp.....	G. 17
19-9385-41	Volleyball Summer League.....	G. 17
19-9390-41	Ut Tyler Baseball Camp.....	G. 17
19-9395-41	Ut Tyler Softball Camp.....	G. 18
26-INTR-PG	Contracts & Grants - Intruaction Private Grants.....	I. 1
26-INTR-SG	Contracts & Grants - Instruction State Grants.....	I. 1
26-PUBL-FG	Federal Grant For Day Care.....	I. 1
26-RSCH-FG	Contracts & Grants - Research Federal Grants.....	I. 1
26-RSCH-PG	Contracts & Grants - Research Private Grants.....	I. 1
26-8800-95	Pell 2012-2013 Cr -M 08-31-13 Hackett Dir Z9999 G S.....	I. 1
26-8800-96	Seog 2012-13 Cr -M 08-31-13 Hackett Dir Z9999 G S.....	I. 1
26-8800-97	Teach Grant Program Cr -M 08-31-13 Hackett Dir Z9999 G S.....	I. 1
26-8800-98	Fws 2012-13 Cr -M 07-31-13 Hackett Dir Z9999 G S.....	I. 1
29-6210-41	Athletics Fee.....	H. 1
29-6210-42	Recreational Facility Fee Institutional.....	H. 1
29-6210-43	Medical Services Fee.....	H. 1
29-6210-44	Student Union Fee.....	H. 1
29-9000-41	Patriot Golf Classic--Sponsorships, Gift, And Ticket Sales.....	H. 1
29-9100-41	Fine Arts Center Performances--Sponsorships, Gifts, And Ticket Sales.....	H. 1
29-9200-41	Distinguished Lecture Series--Sponsorships, Gifts, And Ticket Sales.....	H. 1
29-9300-40	Intercollegiate Athletics--Marketing Sales And Promotions.....	H. 1
29-9300-41	Intercollegiate Athletics--Athletics Fee.....	H. 1
29-9300-42	Summers Tennis Center.....	H. 1
29-9300-43	The Patriot Club.....	H. 1
29-9300-44	Athletic Department--Concessions.....	H. 1
29-9300-45	Athletic Department--Gate Receipts.....	H. 1
29-9300-46	Athletic Department--Special Event Rentals.....	H. 1
29-9301-41	Sports Information Program.....	H. 1
29-9302-41	Sports Field Maintenance.....	H. 2
29-9305-41	Athletic Trainer Program.....	H. 2

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

29-9310-41	Men's Soccer Program.....	H.2
29-9310-43	Patriot Club--Men's Soccer.....	H.2
29-9320-41	Women's Soccer Program.....	H.2
29-9320-43	Patriot Club--Women's Soccer.....	H.2
29-9330-41	Men's Tennis Program.....	H.2
29-9330-43	Patriot Club--Men's Tennis.....	H.2
29-9333-41	Women's Tennis Program.....	H.2
29-9333-43	Patriot Club--Women's Tennis.....	H.2
29-9335-41	Men's Track And Field.....	H.2
29-9335-43	Patriot Club--Men's Track And Field.....	H.2
29-9338-41	Women's Track Field.....	H.2
29-9338-43	Patriot Club--Women's Track And Field.....	H.2
29-9340-41	Men's Cross Country.....	H.2
29-9340-43	Patriot Club--Men's Cross Country.....	H.2
29-9345-41	Women's Cross Country Program.....	H.3
29-9345-43	Patriot Club--Women's Cross Country.....	H.3
29-9350-41	Men's Golf Program.....	H.3
29-9350-43	Patriot Club--Men's Golf.....	H.3
29-9355-41	Women's Golf Program.....	H.3
29-9355-43	Patriot Club--Women's Golf.....	H.3
29-9360-41	Mens Basketball Program.....	H.3
29-9360-43	Patriot Club--Men's Basketball.....	H.3
29-9370-41	Womens Basketball Program.....	H.3
29-9370-43	Patriot Club--Women's Basketball.....	H.3
29-9380-41	Womens Volleyball Program.....	H.3
29-9380-43	Patriot Club--Volleyball.....	H.3
29-9390-41	Baseball Program.....	H.3
29-9390-43	Patriot Club--Baseball.....	H.3
29-9395-41	Softball Program.....	H.3
29-9395-43	Patriot Club--Softball.....	H.3
29-9510-41	Wellness And Prevention Education Services.....	H.3

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

29-9600-41	Patriot Center Operations.....	H.4
29-9700-41	Student Housing And Residential Life.....	H.4
29-9710-41	Patriot Village Apartments--Student Housing.....	H.4
29-9720-41	Student Dormitory And Academic Excellence Center.....	H.4
29-9800-41	Student Union Building--Operations And Support Auxilliary Services.....	H.4
29-9900-41	Discovery Science Place.....	H.4
30-1110-47	Memorial Hospital Foundation Endowment Palestine Growth--Cob.....	J.1
30-1110-61	Department Of Accounting, Finance And Business Law Gifts--Entrepreneur Business Plan Competition.....	J.1
30-1221-39	Osteoporosis Research--Misc. Income.....	J.1
30-1230-41	Owen W. Carr Memorial Fellowship.....	J.1
30-1250-62	Human Resource Development Quarterly.....	J.1
30-1460-61	Wallin McCardell Memorial Scholarship Fund.....	J.1
30-1461-60	Ut Tyler Speech And Debate Team--Gift Funds.....	J.1
30-1510-42	Glass Seminars In Biology Endowment.....	J.1
30-1511-60	Ophidian Research--Reserve.....	J.1
30-1520-60	Chemistry Department Discretionary Fund.....	J.1
30-1610-43	Ruggles-Gates Fellowship-Nursing Phd Expenditures.....	J.1
30-1610-61	College Of Nursing And Health Sciences - East Texas Hospital Fund--Gifts.....	J.1
30-1610-65	Peggy Ann Howland Scholarship Fund For Excellence In Nursing --Gift Income.....	J.1
30-1620-60	School Of Nursing--Palestine Campus--Gift Income.....	J.2
30-1700-42	Bj And Dub Riter Professorship Of Art.....	J.2
30-1705-40	Jack Dorothy White Fellowship.....	J.2
30-1707-40	F. M. And Fannie Burke Professorship--Business--Endow Ment.....	J.2
30-1709-40	Ronald Brazzell Endowed Professorship.....	J.2
30-1716-40	Hamm, George F. Endowed Chair In Arts And Humanities Expenditures.....	J.2
30-3100-42	Drs. Lawrence L Anderson And Svetislava J Vukelja Lecture Endowment.....	J.2
30-3600-60	Center For Excellence And Research Outreach.....	J.2
30-4100-61	Cbt Dean Strategic Initiatives.....	J.2
30-4100-64	Joyce, George Memorial Scholarship.....	J.2

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

30-4100-65	School Of Business Administration Community Minority Business Advancement--Gift Income.....	J.2
30-4100-66	Center For Small And Famil Held Business.....	J.2
30-4100-67	Center For Retail Enterprises.....	J.2
30-4100-69	Dr Thomas Fernandez Endowed Fund.....	J.2
30-4100-71	The Martin Companies Fund At Utt.....	J.3
30-4300-42	Ben And Majorie White--Endowment Income.....	J.3
30-4300-43	Mary L. And Donald E. Fischer Endowed Academic Scholarship.....	J.3
30-4300-44	Maurine Geneco Muntz Endowed Academic Scholarship.....	J.3
30-4300-45	Ralph Martin-Petrofac Engineering Enrichment Fund.....	J.3
30-4300-61	Spangenberg Enrichment Fund-Engineering And Computer Science.....	J.3
30-4335-60	Michael And Elizabeth McNally Professor- Ship In Civil Engineering.....	J.3
30-4620-40	Palestine Campus - Discretionary Funds Development Council Dues.....	J.3
30-4900-61	Library Memorial Fund--Gift Income.....	J.3
30-4935-40	Longview Higher Education Center Development--Gift Income.....	J.3
30-4935-41	Longview Campus--College Evening.....	J.3
30-4935-42	Longview University Center--Discretionary Funds.....	J.3
30-4935-43	Longview Building Development Fund.....	J.3
30-5000-30	Vice President For Student Affairs Lindsey Funds.....	J.3
30-5100-30	Admissions--Lindsey Funds.....	J.4
30-5100-40	Laura Hughes Memorial Endowed Scholarship.....	J.4
30-5100-61	Mobile Go Center.....	J.4
30-5150-30	Lindsey Income-Enrollment Services.....	J.4
30-5314-60	Homecoming Concert.....	J.4
30-6000-30	President's Office--Lindsey.....	J.4
30-6000-40	Laura Ruggles-Gates Endowment Fund.....	J.4
30-6100-30	Vice President For Academic Affairs--Lindsey Funds.....	J.4
30-6100-40	Bart Brooks Endowed Professorship Of Ethics And Leadership-- Endowment Income.....	J.4
30-6100-42	Windsor-Richardson Endowed Visiting Professorship-- Endowment Income.....	J.4
30-6100-43	Mary John And Ralph Spence Distinguished Professorship-- Endowment Income.....	J.4

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

30-6100-44	Dr. Ben R. Fisch Endowed Professorship--Endowment Income.....	J.4
30-6100-45	George F. Hamm Endowed Chair In Arts And Humanities-- Endowment Income.....	J.4
30-6100-46	George W. And Robert S. Pirtle Distinguished Professorship In Free Enterprise--Endowment Income.....	J.4
30-6100-47	Grainger Fund For Academic Enrichment--Endowment Income.....	J.5
30-6100-48	Jack And Dorothy Fay White Fellowship For Teaching Excellence--Endowment Income.....	J.5
30-6100-49	Celia And Sam Roosth Endowed Chair--Endowment Income.....	J.5
30-6100-50	Sam A. Lindsey Chair.....	J.5
30-6100-51	J. Burns Brown Fellowship In Academic Excellence.....	J.5
30-6100-52	Lecil And Barbara Chandler Endowed Professorship In Computer Science.....	J.5
30-6100-53	Mathis Endowed Nursing Chair.....	J.5
30-6100-54	David Braithwaite Professorship In Nursing.....	J.5
30-6100-55	Jacqueline M. Braithwaite Professorship In Nursing.....	J.5
30-6100-56	Pat Dge Professor In Art Endowment.....	J.5
30-6100-57	Vpaa-Mary Coulter Dowdy Distinguished University Professorship.....	J.5
30-6120-30	Faculty Senate--Lindsey.....	J.5
30-6200-30	Office Of Business Affairs--Lindsey Funds.....	J.5
30-6200-40	Clock And Bell Tower Account.....	J.5
30-6210-30	Lindsey Funds--Institutional Account.....	J.6
30-6260-40	Rape Aggression Defense Program.....	J.6
30-6295-30	Lindsey Income-- Usac University Staff Advisory Council.....	J.6
30-6400-30	Office Of Development--Lindsey.....	J.6
30-6400-43	Gary Wright Diagnostic Reading And Endowment.....	J.6
30-6400-60	Friends Of The Arts--Gift Income.....	J.6
30-6401-30	Ut Tyler Development Board.....	J.6
30-6402-30	Luc Palestine Development Council.....	J.6
30-6410-30	Alumni--Lindsey.....	J.6
30-6410-60	Alumni Gala Sponsorships.....	J.6
30-6420-42	Cowan Center Performance Excellence Endowment.....	J.6

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

30-8000-42	Endowed Presidential Scholarships--Non-Specific-- Endowment Income B. G. Byars Foundation.....	J.6
30-8000-43	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Charles L. Childers.....	J.6
30-8000-44	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Richard T. Cowan.....	J.6
30-8000-45	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Evans And Louise Estabrook.....	J.7
30-8000-46	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Maytee And Ben R. Fisch.....	J.7
30-8000-47	Endowed Presidential Scholarships-- Endowment Income-- Hilda Jarett Genecov.....	J.7
30-8000-48	Endowed Presidential Scholarship--Non-Specific-- Endowment Income-- Mr. And Mrs. John D. Glass.....	J.7
30-8000-49	Endowed Presidential Scholarship--Non-Specific-- Endowment Income-- Elizabeth S. Gugenheim Memorial.....	J.7
30-8000-50	Endowed Presidential Scholarships--Non-Specific--En Dowment I Ncome--Bob L. Herd.....	J.7
30-8000-51	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- J. S. Hudnall.....	J.7
30-8000-52	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Jeanne And Phil Hurwitz.....	J.7
30-8000-53	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- H. J. McKenzie.....	J.7
30-8000-54	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Harry S. And Betty C. Phillips.....	J.7
30-8000-55	Endowed Presidential Scholrships--Non-Specific-- Endowment Income-- Joyce And Bill Pirtle.....	J.7
30-8000-56	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Betty Jo And Dub Riter.....	J.8
30-8000-57	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- George	

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

	S. Rogers.....	J.8
30-8000-58	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- Isadore Roosth.....	J.8
30-8000-59	Endowed Presidential Scholarships--Non-Specific-- Endowment Income-- J. W. And Josephine Rumbelow.....	J.8
30-8000-60	Ut Tyler Patriot Million Dollar Hole In One Endowed Sch.....	J.8
30-8000-63	Kevin And Kelly Eltife Endowed Presidential Scholarship.....	J.8
30-8000-64	A.W. Dub Riter Endowed Presidential Scholarship.....	J.8
30-8000-65	Dr OI Buddy And Jo Ferrell Endowed Scholarship.....	J.8
30-8000-66	Patriot Classic Scholarship Endowment.....	J.8
30-8000-67	Harold And Eleanor Stringer Family Scholarship Fund.....	J.8
30-8000-68	Ambassador Endowment.....	J.8
30-8000-69	Calvin And Patsy Clyde Presidential Scholarship.....	J.8
30-8000-70	William And Sherry Bickham Scholarship Endowment.....	J.8
30-8000-71	Marilyn John Glass Endowed Presidential Scholarship.....	J.9
30-8000-72	Rick And Bonnie Rayford Endowed Presidential Scholarship.....	J.9
30-8000-73	Patriot Golf Classic Endowed Scholarship.....	J.9
30-8001-42	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Mary John And Ralph Spence.....	J.9
30-8001-43	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- R. L. Summers.....	J.9
30-8001-44	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Eugene And Zoe Talbert.....	J.9
30-8001-45	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jeretta Kennedy Tomblin.....	J.9
30-8001-46	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Dr. Tom G. Turns.....	J.9
30-8001-47	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Brady H. White.....	J.9
30-8001-48	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack	

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

	And Dorothy Fay White I.....	J. 9
30-8001-49	Wisembaker, Mrs. Royce E. Petey -Endowed Presidential Scholarship.....	J. 9
30-8001-50	Endowed Presidential Scholarhips--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White II.....	J. 9
30-8001-51	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White III.....	J. 10
30-8001-52	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White IV.....	J. 10
30-8001-53	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White V.....	J. 10
30-8001-54	Endowed Presidential Scholarships--Non-Specific II-- Endowment Income-- Jack And Dorothy Fay White Vi.....	J. 10
30-8001-55	Brooks Endowed Presidential--Endowment Income.....	J. 10
30-8001-56	Endowed Scholarships--Non-Specific II-- Endowment Income Jack And Dorothy Fay White Endowed Presidential Vii.....	J. 10
30-8001-57	Jack Dorothy Fay White Endowed Presidential Scholarship Viii--Endowment Income.....	J. 10
30-8001-58	Jack And Dorothy Faye White Endowed Presidential Scholarship Ix.....	J. 10
30-8001-59	Jack And Dorothy Faye White Endowed Presidential X.....	J. 10
30-8001-60	Jack And Dorothy Faye White Endowed Presidential Scholarship 11.....	J. 10
30-8001-61	Jack And Dorothy Faye White 12 Endowed Presidential Scholarship.....	J. 10
30-8001-62	Jack And Dorothy Fay White Endowed Presidential Scholarship 13.....	J. 10
30-8001-63	Hogan Whitaker Endowed Scholarship.....	J. 11
30-8001-64	Jack And Dorothy Fay White Endowed Presidential Scholarship 14.....	J. 11
30-8001-65	Wilbert And Maxine Lasater Endowed Scholarship.....	J. 11
30-8001-66	Jack And Dorothy Fay White Endowed Presidential Scholarshipx V.....	J. 11
30-8001-67	Jack And Dorothy Fay White Scholarship Xvi.....	J. 11
30-8001-68	Jack And Dorothy Fay White Scholarship 17.....	J. 11
30-8001-69	Jack And Dorothy Fay White Scholarship 18.....	J. 11
30-8001-70	Jack And Dorothy Fay White Scholarship 19.....	J. 11
30-8001-71	Jack And Dorothy Fay White Scholarship 20.....	J. 11

The University of Texas at Tyler
ACCOUNT GROUP INDEX

	PAGE
30-8001-72 Jack And Dorothy Fay White Scholarship 21.....	J. 11
30-8001-73 Jack And Dorothy Fay White Scholarship 22.....	J. 11
30-8001-75 Bruce McMillan, Jr. Foundation Scholarship Fund.....	J. 11
30-8010-42 Endowed Presidential Scholarships--Business-- Endowment Income-- M. J. Harvey, Sr.....	J. 11
30-8010-43 Dr. Charles T. McCarthy Scholarship.....	J. 11
30-8030-42 Endowed Presidential Scholarships--Engineering-- Endowment Income-- Jack And Dorothy Fay White.....	J. 12
30-8030-43 Alsbury Endowed Presidential--Electrical Engineering-- Endowment Income.....	J. 12
30-8030-44 Jim Bess Arnold Endowed Presidential Scholarship For Mechanical Engineering.....	J. 12
30-8040-42 Endowed Presidential Scholarships--Liberal Arts-- Endowment Income-- Sam R. Greer For English And Literature.....	J. 12
30-8060-42 Endowed Presidential Scholarships--Nursing-- Endowment Income-- Lloyd And Seville Nunn.....	J. 12
30-8060-43 Endowed Presidential Scholarships--Nursing-- Endowment Income-- Smith County Medical Alliance.....	J. 12
30-8060-44 Endowed Presidential Scholarships--Nursing-- Endowment Income-- Vaughn Foundation.....	J. 12
30-8060-45 Endowed Scholarships--Nursing--Endowme Nt Income-- Norma Dell Conger.....	J. 12
30-8060-46 Classical, Medieval, And Renaissance Studies Scholarship.....	J. 12
30-8060-48 Ralph Martin Engineering Scholarship.....	J. 12
30-8060-49 The Herbert C. Buie And Melvina Buie Presidential Scholarship For Doctoral Students In Nursing IV.....	J. 12
30-8070-41 The Herbert C. Melvina Buie Endowed Presidential Scholarship For Doctoral Students In Nursing III.....	J. 12
30-8070-42 Endowed Presidential Scholarships--Graduate Programs-- Endowment Income-- George W. Pirtle.....	J. 13
30-8070-43 The Herbert Melvina Buie Endowed Presidential Scholarship For Doctoral Students In Nursing V.....	J. 13
30-8080-42 Endowed Presidential Scholarships--Rotating-- Endowment Income-- Joseph	

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

	Zeppa Business, Math, Science, And Engineering.....	J. 13
30-8080-43	Lawrence Anderson And Svetislava Vukelja Endowed Presidential Scholarship For Veterans.....	J. 13
30-8100-41	Jerre J Ruff John Nay Thomas Endowed Scholarship.....	J. 13
30-8100-42	Bonnie And Scott Palmer Endowed Scholarship.....	J. 13
30-8100-43	Endowed Scholarships--Non-Specific-- Endowment Income-- Stella Crews And Erwin Dyer.....	J. 13
30-8100-44	Joseph Z. And Louise Ornelas Endowed Scholarship.....	J. 13
30-8100-45	Endowed Scholarships--Non-Specific-- Endowment Income-- Selden Leave11.....	J. 13
30-8100-46	Endowed Scholarships--Non-Specific-- Endowment Income-- Mr. H. J. Mac McKenzie.....	J. 13
30-8100-47	Endowed Scholarships--Non-Specific-- Endowment Income-- Alton And Abbie Lee Pratt.....	J. 13
30-8100-48	Endowed Scholarships--Non-Specific-- Endowment Income-- President's Associates.....	J. 13
30-8100-49	Endowed Scholarships--Non-Specific-- Endowment Income-- Bob And Lou Rogers.....	J. 14
30-8100-50	Endowed Scholarships--Non-Specific-- Endowment Income-- Mattie Baker Scroggin.....	J. 14
30-8100-51	Endowed Scholarships--Non-Specific-- Endowment Income-- Dr. James H. Stewart.....	J. 14
30-8100-52	Endowed Scholarships--Non-Specific-- Endowment Income-- Ruby Stubblefield.....	J. 14
30-8100-53	Endowed Scholarships--Non-Specific-- Endowment Income-- Student Housing.....	J. 14
30-8100-54	Endowed Scholarships--Non-Specific-- Endowment Income-- U T Tyler Student Property Deposits.....	J. 14
30-8100-55	Endowed Scholarships--Non-Specific-- Endowment Income-- Marjorie Perry White.....	J. 14
30-8100-56	Endowed Scholarships--Non-Specific-- Endowment Income-- Mastin Gentry White.....	J. 14
30-8100-57	Endowed Scholarships--Non-Specific-- Endowment Income-- Watson W. Wise Incentive Award.....	J. 14
30-8100-58	Endowed Scholarships--Non-Specific--En Dowment Income-- Rupert And Phoebe Lou Cobb Memorial.....	J. 14
30-8100-59	Watson And Emma Wise Endowed Scholarship.....	J. 14

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

30-8100-60	Endowed Scholarships--International Studies--Endowment Income-- Dorothy Bradley Brown.....	J. 14
30-8100-61	Endowed Scholarships--Non-Specific-- Endowment Income Sjoerd Steunebrink.....	J. 15
30-8100-62	James Robert Rosalis Montgomery--Endowment Income.....	J. 15
30-8100-63	Dorothy Earle Albertson--Endowment Income.....	J. 15
30-8100-64	Bill Glenda Barrett Endowed Scholarshp Fund.....	J. 15
30-8100-66	Laurie Ellard Bates Scholarship Fund.....	J. 15
30-8100-68	Music Program Scholarship.....	J. 15
30-8100-69	Carolyn McLean Ewbank Scholarship.....	J. 15
30-8100-70	Thomas W Clay Endowed Scholarship.....	J. 15
30-8100-71	Cowan Center Scholarship.....	J. 15
30-8100-72	President George H. W. Bush Endowed Scholarship.....	J. 15
30-8100-73	Donald And Shirley Chase Endowed Scholarship.....	J. 15
30-8100-74	Citizens 1st Bank Perkins Freshman Endowed Scholarship.....	J. 15
30-8100-75	Jack And Barbara Phillips Endowed Scholarship.....	J. 15
30-8100-76	Hoeffner-Rex-Hide Endowed Scholarship.....	J. 15
30-8100-77	John E And Dorothy Fay White Endowment Scholarship Fund.....	J. 16
30-8100-78	Ben And Maytee Fisch Foundation Endowed Scholarship.....	J. 16
30-8100-79	Spence Morgan Scholarship Endowment.....	J. 16
30-8100-80	John Kermit Owen Endowed Chemistry Scholarship.....	J. 16
30-8100-81	The Herbert C. Buie And Melvina Buie Presidential Scholarship For Doctoral Students In Nursing.....	J. 16
30-8100-83	Smith County Medical Society Alliance Masters Nursing Fellowship.....	J. 16
30-8100-84	Drs. Charles D And Barbara K Haas Scholarship For Doctoral Students In Nursing.....	J. 16
30-8100-85	The Clements Family Foundation Classic Society Goldscholarsh Ip.....	J. 16
30-8100-86	The University Of Texas At Tyler Longview University Center Circle Of Friends Endowed Scholarship Fu.....	J. 16
30-8100-87	Jack Matthewson Mann Endowed Scholarship.....	J. 16
30-8100-88	Billie Bill Hartley Endowed Scholarship.....	J. 16
30-8100-89	John Marsha Nelson End Scholarship.....	J. 16

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

30-8100-90	Palestine Campus Endowed Scholarship Fund.....	J. 16
30-8100-91	Ut Tyler Alumni Scholarship Endowment.....	J. 17
30-8100-92	Jim And Joan Brettell Scholarship -- Endowed.....	J. 17
30-8100-93	Steve Hellmuth Linda Rudd Classic Society Gold Endowed Scholarship.....	J. 17
30-8100-95	Larry And Celeste Kellam Endowed Scholarship.....	J. 17
30-8100-96	David And Tracy Irwin Classic Society Go Gold Sclarship.....	J. 17
30-8110-43	Endowed Scholarships--Business-- Endowment Income-- Nan Schertzer.....	J. 17
30-8110-44	Endowed Scholarships--Business-- Endowment Income-- Ruby Evelyn Sharpe.....	J. 17
30-8110-45	Endowed Scholarships--Business-- Endowment Income-- Tyler Clearing House--Economic Education.....	J. 17
30-8110-46	Marie Otte Fischer Memorial Scholarship--Endowment Income.....	J. 17
30-8110-47	J.U. And Angel Saleh Endowed Presidential Scholarship.....	J. 17
30-8110-48	M P Industries, Inc Endowed Scholarship.....	J. 17
30-8110-49	Phillip Saleh Family Scholarship Endowment.....	J. 17
30-8110-50	Riter Family Endowed Scholarship.....	J. 17
30-8110-51	Hulse Family Entrepreneurship Endowed Scholarship.....	J. 18
30-8110-52	Ted Chesley Walters Endowed Scholarship In Business.....	J. 18
30-8110-53	Brent And Rhonda Bossart Classic Society Gold Scholarship.....	J. 18
30-8110-54	Miles And Debbie Koon Classic Society Gold Scholarship.....	J. 18
30-8120-42	Endowed Scholarships--Education And Psychology--Endowment Income-- Kellie Copeland.....	J. 18
30-8120-43	Endowed Scholarships--Education And Psychology--Endowment Income-- Rev. Lewis L. And Ruth McDonald Shoptaw.....	J. 18
30-8120-44	Robert F McClure Endowed Scholarship In Psychology.....	J. 18
30-8120-45	Riter Family Teaching Endowed Scholarship.....	J. 18
30-8130-42	Endowed Scholarships--Engineering--End Owment Income-- Ralph Spence.....	J. 18
30-8130-43	Khalifa Scholarship For Engineering Studies--Endowment.....	J. 18
30-8130-44	Mildred H Grinstead Endowed Scholarship.....	J. 18
30-8130-45	Bill Ratliff Endowed Scholarship.....	J. 18
30-8130-46	Ettl Engineers Consultants, Inc. Endowed Scholarship.....	J. 18
30-8130-47	Harold Juanita Smotherman Engineering Endowed Scholarship.....	J. 19

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

30-8130-48	Perry Thompson Jr Scholarship Endowment.....	J. 19
30-8130-49	Cotton Punkin Turner Endowed Scholarship-Engineering Comp Uter Sci.....	J. 19
30-8130-50	Michael Elizabeth McNally Endowed Scholarship.....	J. 19
30-8130-51	Khalifa Scholarship For Construction Management--Endowed.....	J. 19
30-8130-52	Jay H Grinstead Scholarship In Engineering II Endowed.....	J. 19
30-8130-53	John Jones Classic Society Gold Scholarship.....	J. 19
30-8140-40	Gordon J And Ruby Neilson Endowed Scholarship.....	J. 19
30-8140-41	Carolyn McLean Ewbank Endowed Music Scholarship.....	J. 19
30-8140-42	Friends Of The Arts Art Endowed Scholarship-- Liberal Arts.....	J. 19
30-8140-43	Barbara Diane Rydzak Endowed Scholarship.....	J. 19
30-8140-44	Endowed Scholarships--Liberal Arts--Endowment Income-- James Roberts And Rosalis Montgomery.....	J. 19
30-8140-45	Smyrl, Edwin M. History Endowed Scholarship--Arts Science S.....	J. 19
30-8140-46	Endowed Scholarships--Liberal Arts--Endowment Income-- Harry Loyd And Jean Wilkinson.....	J. 19
30-8140-47	Genecov Art Scholarship Endowment.....	J. 20
30-8140-48	Claire M. Woldert Endowed Presidential Scholarship.....	J. 20
30-8140-49	Patterson-Knight Endowed Academic Scholarship.....	J. 20
30-8140-50	Friends Of The Arts Scholarship.....	J. 20
30-8140-51	Lillian And Albert Marvin Brown Endowed Scholarship.....	J. 20
30-8140-52	Marley P Styner Endowed Scholarship Palestine.....	J. 20
30-8140-53	Michelle B. Tim Brookshire Endowed Scholarship.....	J. 20
30-8140-73	Phil Stacy Jackson--Arts And Sciences Endowment Income.....	J. 20
30-8150-42	Endowed Scholarships--Liberal Arts--Endowment Income-- William And Evelyn Krueger.....	J. 20
30-8150-43	Endowed Scholarships--Liberal Arts--Endowment Income-- T. C. Roddy Memorial.....	J. 20
30-8160-40	The Herbert C. Melvina Buie Endowed Presidential Scholarship For Doctoral Nursing 2.....	J. 20
30-8160-41	Pat Chandler Tiller Memorial Scholarship Nursing Endowment.....	J. 20
30-8160-42	Endowed Scholarships--Nursing-- Endowment Income-- Anderson.....	J. 20
30-8160-43	Endowed Scholarships--Nursing-- Endowment Income-- Ralston.....	J. 21

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

30-8160-44	Endowed Scholarships--Nursing-- Endowment Income-- Virginia Smith Wilks.....	J.21
30-8160-45	Endowed Scholarships--Nursing Endowment Income Arch Murray.....	J.21
30-8160-46	Roberta Burris Endowed Scholarship In Nursing--Endowment Income.....	J.21
30-8160-47	Memorial Hospital--Palestine--Endowment Income.....	J.21
30-8160-48	Clinical Education Specialist--College Of Nursing.....	J.21
30-8160-49	Nursing Jubilee Endowed Scholarship.....	J.21
30-8160-50	Bettye P. Secrest Endowed Academic Scholarship.....	J.21
30-8160-51	Anderson-Vukelja Endowed Scholarship.....	J.21
30-8160-52	Susan Wheelock Goins Nursing Endowed Scholarship.....	J.21
30-8160-53	Louise Ornelas Nursing Scholarship.....	J.21
30-8160-54	D M Edwards Endowed Scholarship In Nursing.....	J.21
30-8160-55	Angel Saleh Endowed Scholarship In Nursing And Health Sciences.....	J.21
30-8160-56	Dermatology Associates Of Tyler Nursing Scholarship--Endowed.....	J.22
30-8160-57	Maudice Dltmann Endowed Nursing Scholarship.....	J.22
30-8160-58	Texas Oncology Tyler Scholarship In Nursing--Endowed.....	J.22
30-8160-59	Kathleen Edna Tuttle Endowed Nursing Scholarship.....	J.22
30-8160-60	D.M. Edwards Scholarship In Nursing II.....	J.22
30-8170-42	Endowed Scholarships--Graduate Programs--Endowment Income-- American Association Of University Women.....	J.22
30-8170-43	Endowed Scholarships--Graduate Programs--Endowment Income-- George W. Pirtle.....	J.22
30-8170-44	Nina Rogers Scholarship Fund.....	J.22
30-8180-42	Endowed Scholarships--Rotating Endowment Income-- Anderson.....	J.22
30-8180-43	Everett T Taylor, Jr And Jimmie Lee Taylor Endowed Scholarship.....	J.22
30-8190-43	James R. Borgerding Endowed Scholarship 2.....	J.22
30-8200-60	Zane Martin Memorial Scholarship.....	J.22
30-8200-61	East Texas Communitites Foundation.....	J.22
30-8200-63	Kappa Delta Phi Rho Rho Chapter.....	J.23
30-8200-64	Vaughn Need-Based Scholarships.....	J.23
30-8200-66	George F Hamm Memorial Scholarship.....	J.23
30-8200-67	U.T. Tyler Alumni Scholarships.....	J.23
30-8200-70	Kris Bobby Curtis Endowed Scholarship.....	J.23

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

30-8200-71	Stephen Dement Scholarship.....	J.23
30-8200-72	Clements Boys And Girls Club Of East Texas Scholarship.....	J.23
30-8210-66	M.R. Billings, Jr. Memorial Business Scholarship.....	J.23
30-8220-60	Kappa Delta Pi Scholarship.....	J.23
30-8220-62	Criterion Club Of Tyler Scholarship Fund.....	J.23
30-8220-65	Patricia And Clark Hampe Art Scholarship.....	J.23
30-8220-71	Owen W. Carr Fellowship Fund.....	J.23
30-8230-60	Engineering Scholarships--Restricted Gifts.....	J.23
30-8230-61	Carrier Corporation Engineering Scholarship.....	J.23
30-8230-63	Engineering Scholarships--Trane Corporation.....	J.24
30-8230-64	Weyerhaeuser Electrical Engineering Scholarship.....	J.24
30-8230-65	Society Of Petroleum Engineers.....	J.24
30-8230-66	Longview Uc Circle Of Friends Scholarship Fund.....	J.24
30-8230-67	Jay H Grinstead Scholarship In Engineering.....	J.24
30-8230-68	Brettell Scholarship For Engineering.....	J.24
30-8230-69	Civil Engineering Department Scholarship.....	J.24
30-8230-70	High School Seniors Engineering Science Academy Scholarships.....	J.24
30-8240-62	Longview University Center Scholarship Fund.....	J.24
30-8240-65	Dr. Thomas L. Allen Music Scholarship.....	J.24
30-8240-66	Will McDonald Memorial Endowed Scholarship Fund.....	J.24
30-8250-60	Dr. Darrell W. Pogue Scholarship.....	J.24
30-8260-63	Pat Chandler Tiller Restricted Nursing Scholarip.....	J.24
30-8260-64	Donna G. Smith Memorial Nursing Scholarship Fund.....	J.24
30-8290-60	Only In America Scholarship.....	J.25
30-8290-61	Ut Tyler Honor Scholars Fund.....	J.25
30-8290-62	Rosemary Ballard Memorial Scholarship.....	J.25
30-8290-63	Cb And I Honors Program Scholarship Fund.....	J.25
30-8290-64	Drew Bingham Memorial Scholarship.....	J.25
30-8290-65	Tyler Sunrise Rotary Scholarship.....	J.25
30-8290-66	Murphy-Payne Charitable Trust Scholarship.....	J.25
30-8290-67	Al And Nancy Jones Scholarship.....	J.25

The University of Texas at Tyler
ACCOUNT GROUP INDEX

PAGE

30-8290-68	Bill Barrett Memorial Scholarship.....	J.25
30-8400-30	Scholarships--Lindsey.....	J.25
30-9100-40	Fine And Performing Arts Center Orchestra Shell--Gift Income.....	J.25
30-9100-41	Cowan Center Circle.....	J.25
30-9100-60	President's Circle--Fine Performance Center.....	J.25

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Acadia, Spencer	Library--State Appropriations.....	E.79
Acosta, Jesse T	Business Affairs--Designated Tuition.....	G.363
Adams, Jameson D	Intramural Programs--Student Services Fee.....	G.301
Adams, Jennifer N	Student Advising Program.....	E.127
Adams, Kristy A	Information Systems And Communications--Bcaf Fee.....	G.436
Adams, Susan J	Office Of The Dean--College Of Business Technology-- State Appropriations.....	E.7
Albert, Marilyn K	Career Services--Designated Tuition Working To Success.....	G.303
Albert, Marilyn K	Career Services--Student Services Fee.....	G.305
Alexander, Jeremy E	Discovery Science Place.....	H.109
Alfred, Danita M	College Of Nursing--Main Campus State Appropriations.....	E.60
Ali, Abu S	Department Of Social Sciences--State Appropriations.....	E.39
Allen, Dawn M	Intercollegiate Athletics--Athletics Fee.....	H.19
Alvarez, Carlos G	Student Advising Program.....	E.127
Alvarez, Taylor R	Human Resources--Idc.....	G.429
Amaral, Alyssa R	Office Of The Dean--College Of Nursing And Health Sciences--State Appropriations.....	E.69
Andersen, Carol A	Nursing--Palestine Campus--State Appropriations.....	E.63
Anderson, Sarah	Library--State Appropriations.....	E.79
Anderton, Tricia G	Palestine Campus--State.....	E.71
Andrews, Gail	Department Of Art--State Appropriations.....	E.31
Anyama, Mary T	Supplemental Instruction Program--Academic Support.....	G.269
Anyama, Mary T	Learning Communities--Student Services Fee.....	G.325
Arce-Esquivel, Arturo	Department Of Health And Kinesiology--State Appropriations.....	E.67
Arif, Rauf	Department Of Communication--State Appropriations.....	E.45
Arnold, Althea	Department Of Construction Management- Designated Tuition.....	G.33
Astakhova, Marina N	Department Of Management And Marketing.....	E.3
Avery, Sherry L	Advising And Career Services Center - Designated Tuition.....	G.3
Ayala, Tiffany	Campus Security--State Appropriations.....	E.156
Azghani, Ali O	Department Of Biology-Designated Tuition.....	G.55
Back, Anthony R	Department Of Chemistry--State Appropriations.....	E.49

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Back, Sharon K	Office Of The Dean--Education And Psychology--State Appropriations.....	E. 15
Bailey, Bambi L	Dept Of Early Childhood, Reading, And Special Education - Designated Tuition.....	G. 17
Bailey, Nancy H	Department Of Mathematics--State Appropriations.....	E. 51
Baker, Kevin S	Patriot Center Operations.....	H. 100
Baker, Kevin S	Womens Basketball Program.....	H. 81
Ballard, Nancy C	College Of Nursing--Main Campus State Appropriations.....	E. 61
Ballard, Sharron E	College Of Nursing--Main Campus State Appropriations.....	E. 61
Banta, Joshua A	Department Of Biology--State Appropriations.....	E. 47
Barke, Charles R	Department Of Psychology--State Appropriations.....	E. 10
Barke, Rosemary E	Department Of Psychology--State Appropriations.....	E. 9
Barnson, Andrew M	Campus Police--Parking Fees.....	G. 445
Bass, Jessica A	College Of Nursing--Main Campus State Appropriations.....	E. 60
Batman, Richard B	Department Of Chemistry--State Appropriations.....	E. 49
Battle, Emily M	Marketing And Communications--State Appropriations.....	E. 111
Bayatpoor, Amanda M	Veteran's Resource Center.....	G. 223
Beal, Brent D	Department Of Management And Marketing.....	E. 3
Beams, David M	Department Of Electrical Engineering--State Appropriations.....	E. 17
Beard, Amanda L	Enrollment Services - Designated Tuition.....	G. 275
Beckham, Jon R	Department Of Mathematics--State Appropriations.....	E. 51
Bedan, April	Admissions--State Appropriations.....	E. 122
Beddingfield, Donna K	Physical Plant Administration--State Appropriations.....	E. 159
Beebe, Ann C	Department Of Literature And Languages--State Appropriations.....	E. 33
Beekman, Angeleta L	Admissions--State Appropriations.....	E. 122
Belzer, Jana E	Office Of The Dean--College Of Business Technology-- State Appropriations.....	E. 7
Bennett, Glenda L	Financial Services - Designated Tuition.....	G. 376
Berman, Lou A	Assessment And Institutional Effectiveness.....	E. 135
Bertrand, Christopher M	Baseball Program.....	H. 89
Betts, Vicki S	Library--State Appropriations.....	E. 79

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Bextine, Blake R	Department Of Biology-Designated Tuition.....	G.55
Bianchi, Terra	Library - Designated Tuition.....	G.201
Bizot, Christopher N	Patriot Center Operations.....	H.100
Bizot, Christopher N	Men's Tennis Program.....	H.45
Bizot, Christopher N	Women's Tennis Program.....	H.49
Black, Shaun D	Department Of Chemistry--State Appropriations.....	E.49
Bond, Vicky L	Department Of Accountability And Information Technology.....	E.115
Bondurant, Derrith A	Alumni--Lindsey.....	J.167
Borromeo, April B	Library--State Appropriations.....	E.80
Boudreau, Lauralee M	Supplemental Instruction Program--Academic Support.....	G.269
Bowdin, Sarah E	Admissions--State Appropriations.....	E.121
Bowie, Brenda G	Financial Services - Designated Tuition.....	G.375
Boyd, Laura E	Department Of Chemistry--State Appropriations.....	E.49
Brantley, Laurie J	Nursing--Palestine Campus--State Appropriations.....	E.63
Brasher, Deborah J	Department Of Management And Marketing.....	E.3
Brazzil, Allie J	Office Of The Dean--Education And Psychology--State Appropriations.....	E.15
Brians, Suzanne G	School Of Education.....	E.14
Brown, Charles T	Educational Technology Services Itv--State Apprn.....	E.75
Brown, Fredericka D	Department Of Mechanical Engineering--State Appropriations.....	E.19
Brown, Jana K	Office Of Instructional Design Distance Education Fees.....	G.193
Brown, Leonard L	Department Of Computer Science--State Appropriations.....	E.23
Brown, Michael C	Information Systems And Communications--Bcaf Fee.....	G.436
Brown, Ronatta S	College Of Nursing--Main Campus State Appropriations.....	E.61
Brown, Sharon E	Endowment Compliance Fee.....	G.453
Brown, Tamara S	Library--State Appropriations.....	E.79
Bruce, Elizabeth L	Academic Affairs--Designated Tuition.....	G.346
Bruce, William C	School Of Education.....	E.13
Bryan, Patricia E	College Of Nursing--Main Campus State Appropriations.....	E.61
Buchanan, Hannah M	Marketing And Communications--State Appropriations.....	E.111
Burgess, Keith A	Building Maintenance--State Appropriations.....	E.161

The University of Texas at Tyler
 ALPHABETICAL INDEX BY PERSON

PAGE

Burgett, Robert M	Campus Security--State Appropriations.....	E. 155
Burleson, Elizabeth P	Financial Aid--Designated Tuition.....	G.279
Burton, Brenda L	Office Of The Registrar--State Appropriations.....	E. 123
Bushardt, Stephen C	Advising And Career Services Center - Designated Tuition.....	G.3
Butler, Donna K	Development Office--State Appropriations.....	E. 113
Butler, Sean C	Department Of Chemistry--State Appropriations.....	E.49
Bzostek, Rachel T	Department Of Political Science.....	E.53
Caldwell, Dianna	Copy Center Service Department.....	F. 11
Cali, Dennis D	Department Of Communication--State Appropriations.....	E.45
Camp, Kerri M	Department Of Management And Marketing.....	E.3
Campanelli, Erica L	Women's Soccer Program.....	H.41
Campbell, Scott	Office Of Instructional Design Distance Education Fees.....	G. 193
Cantley, Brenda J	Development Office--State Appropriations.....	E. 113
Carrasco, Rebecca J	College Of Nursing--Main Campus State Appropriations.....	E. 60
Carrell, Kimberlie	Department Of Health And Kinesiology--State Appropriations.....	E.68
Carrell, William S	Office Of The Registrar--State Appropriations.....	E. 123
Carrillo, Matthew	Financial Aid Office--Student Services Fee.....	G.281
Castaneda, Marco A	Department Of Social Sciences - Designated Tuition.....	G.49
Cater, John J III	Department Of Management And Marketing.....	E.3
Chambers, Charlotte L	Department Of History--State Appropriations.....	E.35
Chambers, Charlotte L	Department Of Social Sciences--State Appropriations.....	E.40
Chambers, Charlotte L	Department Of Political Science.....	E.53
Chandler, Shannon H	Financial Services - Designated Tuition.....	G.375
Chapman, Page C	Building Maintenance--State Appropriations.....	E. 161
Chen, Daoming	Center For Global Education.....	E. 137
Childs, Brittany L	Greek Life--Student Services Fee.....	G.335
Chilton, Jenifer M	College Of Nursing--Main Campus State Appropriations.....	E.60
Chism, Vicki T	Development Office--State Appropriations.....	E. 113
Christian, David D	Campus Computing Services--Basic Computer Access Fee.....	G.219
Christiansen, Kayla	Office Of The Registrar--State Appropriations.....	E. 123
Chudej, Karen D	Internal Auditing--State Appropriations.....	E. 109

The University of Texas at Tyler
 ALPHABETICAL INDEX BY PERSON

PAGE

Clark, John W	Department Of Social Sciences--State Appropriations.....	E.39
Clark, Meredith N Jr	Physical Plant Administration--State Appropriations.....	E.159
Clark, Patrick J	Utilities--State Appropriations.....	E.163
Clayton, Carolyn L	Financial Services - Designated Tuition.....	G.375
Clem, Amy L	Human Resources--State Appropriations.....	E.105
Clements, Mark E	Human Resources--State Appropriations.....	E.105
Cline, Katherine T	Office Of Vice President For Student Affairs.....	E.117
Coleman, Jessica L	Department Of Biology--State Appropriations.....	E.47
Combs, Dennis R	Department Of Psychology--State Appropriations.....	E.9
Connor, Kelley	Enrollment Services.....	E.125
Conway, Vicki J	Department Of Music--State Appropriations.....	E.37
Cook, Jimmy C	Information Systems And Communications--Bcaf Fee.....	G.435
Cooper, Cheryl M	Department Of Health And Kinesiology--State Appropriations.....	E.67
Cooper, Rosemary J	Enrollment Services - Designated Tuition.....	G.275
Cooper, Rosemary J	Financial Aid--Designated Tuition.....	G.279
Cooper, Tammie L	College Of Nursing--Main Campus State Appropriations.....	E.62
Copeland, Angela L	Admissions--State Appropriations.....	E.121
Courville, Katheryn A	College Of Nursing--Main Campus State Appropriations.....	E.61
Cowan, Reuben J	Department Of Health And Kinesiology--State Appropriations.....	E.67
Cowan, Sarah E	Department Of Health And Kinesiology--State Appropriations.....	E.68
Cowart, Tammy W	Department Of Business Administration.....	E.1
Cox, Christopher	Enrollment Services - Designated Tuition.....	G.275
Cox, James L	Discovery Science Place.....	H.109
Crain, Jessica N	Department Of Technology--State Appropriations.....	E.6
Crippen, Thomas E	Department Of Mechanical Engineering - Designated Tuition.....	G.29
Cross, Sue L	Financial Services - Designated Tuition.....	G.376
Crouch, Timothy J	Innovation Academy.....	G.110
Crow, Jeremiah E	Innovation Academy.....	G.110
Cruise-Brown, Ebony N	Admissions--State Appropriations.....	E.121
Crumpler, Deborah R	College Of Nursing--Main Campus State Appropriations.....	E.60
Cullison, Courtney L	Department Of Political Science.....	E.53

The University of Texas at Tyler
 ALPHABETICAL INDEX BY PERSON

PAGE

Darnell, Diana S	Emergency Management--Designated Tuition.....	G.471
Darnell, Diana S	Intercollegiate Athletics--Athletics Fee.....	H.20
Darnley, Ann L	Library--State Appropriations.....	E.79
Daugherty, Stephanie J	Department Of Biology--State Appropriations.....	E.47
Davis, Alexis C	Enrollment Services - Designated Tuition.....	G.275
Davis, Bonnie M	Student Publications--Student Services Fee.....	G.321
Davis, Leanne Y	Office Of The Dean--College Of Nursing And Health Sciences--State Appropriations.....	E.69
Davis, Sheldon W	Department Of Mathematics--State Appropriations.....	E.51
Deal, Belinda J	College Of Nursing--Main Campus State Appropriations.....	E.60
Dean, Belinda G	Financial Services - Designated Tuition.....	G.375
Delello, Julie A	School Of Education.....	E.14
Deller, Chauncey	Patriot Center Operations.....	H.100
Dennis, Sheryl S	Business Affairs--Designated Tuition.....	G.363
Dewitt, Anne C	College Of Nursing--Main Campus State Appropriations.....	E.61
Dickerson, Donna L	Department Of Communication--State Appropriations.....	E.45
Dickerson, Kristen A	Enrollment Services.....	E.125
Dilley, Kevin M	Department Of Communication--State Appropriations.....	E.46
Dilley, Kevin M	Student Publications--Student Services Fee.....	G.321
Dillingham, Scott E	Instructional Design--Designated Tuition.....	G.209
Dillman, Lauri L	Student Life And Leadership.....	G.313
Distefano, Jason E	Department Of Chemistry--State Appropriations.....	E.50
Dobson, Jesse L	Department Of Literature And Languages--State Appropriations.....	E.33
Dong, Xuanliang	Health And Kinesiology - Designated Tuition.....	G.9
Dotson, Melissa D	Department Of History--State Appropriations.....	E.35
Doty, Duane H	Office Of The Dean--College Of Business Technology-- State Appropriations.....	E.7
Doty, Susan S	Department Of Social Sciences--State Appropriations.....	E.39
Dubre, Vandy R	Library--State Appropriations.....	E.79
Duke, Gloria J	College Of Nursing--Main Campus State Appropriations.....	E.61
Duke, Gloria J	College Of Nursing--Main Campus-- Designated Tuition.....	G.67

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Duke, Randal C	Campus Security--State Appropriations.....	E. 156
Duncan, Margo M	Library--State Appropriations.....	E. 79
Duncan, Thomas P	Admissions--State Appropriations.....	E. 121
Dushuanack, Amy G	Department Of Business Adminstration.....	E. 1
Dwight, Samantha K	Wellness And Prevention Education Services.....	H. 97
Dykes, Frank O	School Of Education.....	E. 14
Eagle, Perry A	Campus Security--State Appropriations.....	E. 155
Eaton, Tara N	Department Of Health And Kinesiology--State Appropriations.....	E. 67
Eidenmuller, Michael E	Department Of Communication--State Appropriations.....	E. 45
El Amrani, Kenza	Doctoral Programs.....	G. 179
El Amrani, Kenza	Graduate Admission Application Fees.....	G. 185
El-Kishky, Hassan	Department Of Electrical Engineering--State Appropriations.....	E. 17
Ellinger, Andrea M	Department Of Technology--State Appropriations.....	E. 5
Elliott, Brandy N	Campus Security--State Appropriations.....	E. 155
Emge, Jeffrey D	Department Of Music--State Appropriations.....	E. 37
Everling, Kathleen M	School Of Education.....	E. 14
Fagan, Mary H	Department Of Management And Marketing.....	E. 3
Fan, Wei	Department Of Civil And Environmental Engineering.....	E. 21
Fazarro, Dominick E	Hrdt Designated Tuition -- Department Operating Funds.....	G. 15
Fender, Virginia L	School Of Education.....	E. 14
Fernandez, Rayza	Discovery Science Place.....	H. 110
Ferrell, Gayle L	School Of Education.....	E. 14
Finley, Kathy J	Nursing--Palestine Campus--State Appropriations.....	E. 63
Fischer, Chester A	School Of Education.....	E. 13
Fischer, Mary L	Department Of Business Adminstration.....	E. 1
Fischer, Olga H	School Of Education.....	E. 13
Fisher, Sybil L	Innovation Academy.....	G. 110
Flanagan, Michelle	Department Of Educational Leadership And Policy Studies.....	E. 11
Fletcher, Ladawn A	Discovery Science Place.....	H. 109
Ford, Neil B	Department Of Biology--State Appropriations.....	E. 47
Ford, Terri D	College Of Nursing--Main Campus State Appropriations.....	E. 61

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Foreman, Steven W	Utilities--State Appropriations.....	E.163
Fountain, Rebecca A	College Of Nursing--Main Campus State Appropriations.....	E.60
Frazier, Ingrid P	Financial Services - Designated Tuition.....	G.375
French, Kelsey L	Enrollment Services.....	E.125
Froiseth, Brian D	Campus Security--State Appropriations.....	E.155
Fumo, Nelson	Department Of Mechanical Engineering--State Appropriations.....	E.19
Gaddis, Tonya K	Student Advising Program.....	E.127
Gajda, Patricia A	Department Of History--State Appropriations.....	E.35
Gangone, Michael V	Department Of Civil And Environmental Engineering.....	E.21
Gannaway, Michael W	U. T. Tyler - Longview Campus--State Appropriations.....	E.77
Gannon, John E	Utilities--State Appropriations.....	E.163
Gardner, Ryan T	Department Of Business Administration.....	E.1
Garrett, Diane	Information Technology--Security.....	G.437
Gautier, Luis	Department Of Social Sciences - Designated Tuition.....	G.49
Geiger, William L	Academic Affairs--Designated Tuition.....	G.345
George, Julie M	Nursing--Palestine Campus--State Appropriations.....	E.63
Gibson, Deborah A	Office Of Sponsored Research--Designated Tuition.....	G.105
Giesselmann, Alexis S	Office Of The Registrar--State Appropriations.....	E.123
Gill, Peggy B	Department Of Educational Leadership And Policy Studies.....	E.11
Gilley, Jerry W	Department Of Technology--State Appropriations.....	E.5
Gilpin, Priscilla W	School Of Education.....	E.14
Giordano, Michael D	Office Of The Dean--Education And Psychology--State Appropriations.....	E.15
Gipson, Christine S	College Of Nursing--Main Campus State Appropriations.....	E.60
Glover, Leslie Z	Student Counseling Center--Student Services Fee.....	G.295
Glover, Leslie Z	Wellness And Prevention Education Services.....	H.97
Goebel, Luke B	Department Of Literature And Languages--State Appropriations.....	E.33
Goerig, Carla D	Campus Security--State Appropriations.....	E.155
Golden, Beverley A	Marketing And Communications--State Appropriations.....	E.111
Golemon, Brenda R	Budget Office - Designated Tuition.....	G.369
Goodman, Jeffrey	Office Of The Registrar--State Appropriations.....	E.123

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Gopalakrishna Remani, Ven....	Department Of Management And Marketing.....	E.3
Gordon, Gus A	Department Of Business Administration.....	E.1
Gosselin, Kevin P	College Of Nursing--Main Campus-- Designated Tuition.....	G.67
Gossett, Susan C	Assessment And Institutional Effectiveness.....	E.135
Grafton, Heidi L	Patriot Center Operations.....	H.100
Granberry, Jameshia N	Academic Partnership--Graduate Admissions.....	G.183
Graves, Christina M	Department Of Mathematics--State Appropriations.....	E.51
Graves, Stephen J	Department Of Mathematics--State Appropriations.....	E.51
Gray, Howard N	Department Of Chemistry--State Appropriations.....	E.49
Green, Christopher T	Information Technology--Security.....	G.437
Green, Sharon L	Information Systems And Communications--Bcaf Fee.....	G.435
Greer, Danice	College Of Nursing--Main Campus State Appropriations.....	E.60
Griffin, Raejean C	College Of Nursing--Main Campus State Appropriations.....	E.62
Grover, Karen J	College Of Nursing--Main Campus State Appropriations.....	E.61
Grzybowski, Andrea L	Office Of The Registrar--State Appropriations.....	E.123
Guderjan, Thomas H	Department Of Social Sciences--State Appropriations.....	E.39
Gullings, Kyle S	Department Of Music--State Appropriations.....	E.37
Haas, Barbara K	College Of Nursing--Main Campus-- Designated Tuition.....	G.67
Hackett, Marquita M	Financial Aid Office--Student Services Fee.....	G.281
Haines, Todd L	Copy Center Service Department.....	F.11
Hakim, Helene	College Of Nursing--Main Campus State Appropriations.....	E.61
Halbert, Jamie C	Marketing And Communications--State Appropriations.....	E.111
Haley, Melva J	Office Of The President--State Appropriations.....	E.85
Hamblett, Rebecca K	Office Of The Dean-Arts Sciences.....	E.57
Hannis, Kelli R	Patriot Center Operations.....	H.100
Hansen, Bernadine M	School Of Education.....	E.14
Harding, Stephanie K	Office Of The Dean-Arts Sciences.....	E.57
Harp, Dorothy J	Library--State Appropriations.....	E.79
Harrell, Amelia E	Communications Center--Admissions.....	G.235
Harris, Cynthia M	School Of Education.....	E.14
Harris, Edith A	Department Of Mechanical Engineering--State Appropriations.....	E.19

The University of Texas at Tyler
 ALPHABETICAL INDEX BY PERSON

PAGE

Harris, John R	Department Of Literature And Languages--State Appropriations.....	E. 33
Harris, Susan A	Palestine Campus--State.....	E.71
Hart, Barbara L	Department Of Social Sciences--State Appropriations.....	E. 39
Hart, Robert K	Building Maintenance--State Appropriations.....	E. 161
Harvey-Livingston, Kimber....	Student Counseling Center--Student Services Fee.....	G.295
Hatcher, Gary C	Department Of Art--State Appropriations.....	E.31
Hawkins, Kamell N	Student Business Services.....	E.101
Hawthorne, Jeffrey J	Admissions--State Appropriations.....	E.121
Heasley, Pamela M	College Of Nursing--Main Campus State Appropriations.....	E.61
Helpers, Richard	Department Of Social Sciences--State Appropriations.....	E.39
Helms, Allison N	Department Of Chemistry--State Appropriations.....	E.49
Henson, Suzanne	Patriot Center Operations.....	H.100
Henson, Suzanne	Womens Volleyball Program.....	H.85
Hepler, Robert G	Patriot Center Operations.....	H.100
Hermanns, Melinda L	College Of Nursing--Main Campus State Appropriations.....	E.60
Herterich, Lisa G	College Of Nursing--Main Campus State Appropriations.....	E.61
Hickey, Wesley D	Department Of Educational Leadership And Policy Studies.....	E.11
Hicks, Jennifer S	Department Of Management And Marketing.....	E.3
Hill, Brandy N	Campus Police--Parking Fees.....	G.445
Hill, David R	Student Housing And Residential Life.....	H.101
Hill, Gerri Lynn	Financial Aid--Designated Tuition.....	G.279
Hill, Melissa K	Educational Technology Services Itv--State Apprn.....	E.75
Hill, Nicola A	College Of Nursing--Main Campus State Appropriations.....	E.60
Hilliard, Robert E	Information Systems And Communications--Bcaf Fee.....	G.435
Hodge, Carol	Enrollment Management.....	E.119
Hoe, David H	Department Of Electrical Engineering--State Appropriations.....	E.17
Holland, Mary Ellen	Department Of Literature And Languages--State Appropriations.....	E.34
Holland, Terri L	Fine Arts Center Operations--Fine Arts Center Fee.....	G.465
Holland, Terri L	Fine Arts Center Performances--Sponsorships, Gifts, And Ticket Sales.....	H.13
Hsieh, Chialing	Department Of Business Administration.....	E.1

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Hudson, Bobby M	Campus Security--State Appropriations.....	E. 155
Hudson, Kathleen F	College Of Nursing--Main Campus State Appropriations.....	E.60
Hughes, Alexis S	Department Of Art--State Appropriations.....	E.31
Hughes, Dewane F	Department Of Art--State Appropriations.....	E.31
Hughes, Tyson W	Building Maintenance--State Appropriations.....	E.161
Humber, Maequeta K	Department Of Biology--State Appropriations.....	E.48
Hundley, Robyn N	Enrollment Services.....	E.125
Hunt, Teresa M	College Of Nursing--Main Campus State Appropriations.....	E.61
Huse, Tracey D	Admissions--State Appropriations.....	E.122
Idjao, Allan A	Utilities--State Appropriations.....	E.163
Ingram, Faye D	Financial Services - Designated Tuition.....	G.375
Iversen, Jerre K	Development Office--State Appropriations.....	E.113
Izard, Matthew B	Campus Computing Services--Basic Computer Access Fee.....	G.219
Jackson-Hawkins, Latresa	Discovery Science Place.....	H.109
Jackson, Laura K	Academic Affairs--Designated Tuition.....	G.345
Jacobsen, Alan E	Campus Security--State Appropriations.....	E.155
James, Cindy M	Nursing--Palestine Campus--State Appropriations.....	E.63
Jedlicka, Davor	Department Of Social Sciences--State Appropriations.....	E.39
Jett, Lisa D	Innovation Academy.....	G.110
Johnson, Chance C	Environmental Health And Safety--State Appropriations.....	E.153
Johnson, John A	Admissions--State Appropriations.....	E.122
Johnson, Lee D	College Of Nursing--Main Campus State Appropriations.....	E.60
Johnson, Molly J	Department Of Music--State Appropriations.....	E.37
Jones, Cherie E	Department Of Construction Management.....	E.25
Jones, David L	Strength In Numbers Fy12-Fy14.....	G.461
Jones, Kara L	Nursing--Palestine Campus--State Appropriations.....	E.63
Jones, Kenneth L	Men's Soccer Program.....	H.37
Jones, Melanie L	Financial Aid--Designated Tuition.....	G.279
Jones, O Faye	Financial Services - Designated Tuition.....	G.376
Jones, Pamela J	U. T. Tyler - Longview Campus--State Appropriations.....	E.77
Jones, Robert P	Department Of Management And Marketing.....	E.3

The University of Texas at Tyler
 ALPHABETICAL INDEX BY PERSON

PAGE

Jowell, Vicki L	College Of Nursing--Main Campus State Appropriations.....	E.60
Joyner, Vanessa B	Department Of Communication--State Appropriations.....	E.45
Kambhampati, Gayathri	Department Of Mathematics - Designated Tuition.....	G.63
Kambhampati, Srinivas	Department Of Biology--State Appropriations.....	E.47
Kapka, Kathryn B	Department Of Accounting, Finance And Business Law - Designated Tuition.....	G.1
Karaki, Kevin S	Mail Services And Central Receiving--State Appropriations.....	E.157
Keeling, Patricia L	College Of Nursing--Main Campus State Appropriations.....	E.61
Keller, Kayla R	Athletic Trainer Program.....	H.35
Kelly, Robinette	Marketing And Communications--State Appropriations.....	E.111
Kemp, Shannon L	College Of Nursing--Main Campus State Appropriations.....	E.60
Kennedy, Beverly S	Campus Security--State Appropriations.....	E.155
Kennedy, Teresa J	Dept Of Early Childhood, Reading, And Special Education - Designated Tuition.....	G.17
Kent, Brista H	Student Business Services.....	E.101
Kent, Brista H	Academic Partnerships--Student Business Services.....	G.419
Kidd, Mary A	Department Of Communication--State Appropriations.....	E.45
Killingley, Carol L	Associate Vice President For Student Affairs And Enrollment Management.....	E.103
Kilmon, Carol A	College Of Nursing--Main Campus State Appropriations.....	E.60
King, Brett	Enrollment Services.....	E.125
King, Christopher B	Information Systems And Communications--Bcaf Fee.....	G.435
King, Geanina B	Library--State Appropriations.....	E.80
King, Whitney A	Strength In Numbers Fy12-Fy14.....	G.461
Kirkpatrick, John D	Internal Auditing--State Appropriations.....	E.109
Knupp, Jennifer L	Graduate Admission--State Appropriations.....	E.133
Koerber-Timmons, Monte' K....	College Of Nursing--Main Campus State Appropriations.....	E.61
Koslover, Deborah	Department Of Mathematics--State Appropriations.....	E.51
Koukl, James F	Department Of Biology--State Appropriations.....	E.47
Koukl, Sharon A	Office Of Institutional Analysis And Planning--State	

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Appropriations.....	E.91
Kraus, Larry LSchool Of Education.....	E.13
Krebbs, R StephenDepartment Of Literature And Languages--State Appropriations.....	E.34
Krenek, Alicia LDiscovery Science Place.....	H.110
Krizmanic, Emily DMen's Track And Field.....	H.53
Krizmanic, Emily DWomen's Track Field.....	H.57
Kulkarni, Arun DDepartment Of Computer Science--State Appropriations.....	E.23
Kurtz, Chad ACampus Computing Services--Basic Computer Access Fee.....	G.219
Ladd, Autumn ACollege Of Nursing--Main Campus State Appropriations.....	E.61
Ladine, AngelaInnovation Academy.....	G.110
Lake, Pamela KCollege Of Nursing--Main Campus State Appropriations.....	E.61
Lamb, John HDept Of Early Childhood, Reading, And Special Education - Designated Tuition.....	G.17
Lamb, Laura EDepartment Of Psychology--State Appropriations.....	E.9
Lampkin, Renee NCollege Of Nursing--Main Campus State Appropriations.....	E.62
Landers, Holly COffice Of The Dean--College Of Engineering And Computer Science--State Appropriations.....	E.27
Lange, Kenneth CAdmissions--State Appropriations.....	E.121
Lara, GracielaBuilding Maintenance--State Appropriations.....	E.161
Lawrence, Heshium RDepartment Of Technology--State Appropriations.....	E.5
Leblanc, John RDepartment Of Political Science.....	E.53
Lee, Ji-YeonDepartment Of Psychology--State Appropriations.....	E.9
Legler, Richard W JrUtilities--State Appropriations.....	E.163
Lemaistre, Tiffany MLibrary--State Appropriations.....	E.79
Leming, Julie DCollege Of Nursing--Main Campus State Appropriations.....	E.60
Lewis, Christy MEducational Technology Services Itv--State Apprn.....	E.75
Lewis, Mark ASchool Of Education.....	E.13
Lilly, Ryan DWellness And Prevention Education Services.....	H.97
Lin, Yueh-JawDepartment Of Mechanical Engineering--State Appropriations.....	E.19
Lindsey, Philip LDiscovery Science Place.....	H.109
Linehan, Mary GDepartment Of History--State Appropriations.....	E.35

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Linn, Genie B	Department Of Educational Leadership And Policy Studies.....	E.11
Lirely, Roger	Department Of Business Administration.....	E.1
Little, Cassi D	Womens Basketball Program.....	H.81
Livingston, Michelle E	Instructional Support Fees--College Of Nursing And Health Sciences.....	G.169
Livingston, Ronald B	Department Of Psychology--State Appropriations.....	E.9
Loa, Juan F	Office Of The Registrar--State Appropriations.....	E.123
Lodge, Adrian L	Student Life And Leadership.....	G.313
Long, Linda M	Student Counseling Center--Student Services Fee.....	G.295
Long, Stephanie I	Office Of The Dean--College Of Business Technology-- State Appropriations.....	E.7
Lopez, Eric A	Department Of Political Science.....	E.53
Low, Brad D	Department Of Biology--State Appropriations.....	E.47
Low, Jay P	Emergency Management--Designated Tuition.....	G.471
Low, Jay P	Patriot Center Operations.....	H.100
Lundberg-Love, Paula K	Department Of Psychology--State Appropriations.....	E.9
Lutes, Karen E	Information Resources--State Appropriations.....	E.107
Mabry, Rodney H	Office Of The President--State Appropriations.....	E.85
Mann, Casey E	Department Of Mathematics--State Appropriations.....	E.51
Marmion, Shelly L	Department Of Psychology--State Appropriations.....	E.9
Marquis, Kristine N	Student Business Services.....	E.101
Marshall, Sheryl L	Department Of Civil And Environmental Engineering.....	E.21
Martin, Cheryl L	Office Of The Dean-Arts Sciences.....	E.57
Martin, Christopher M	Educational Technology Services Itv--State Apprn.....	E.75
Martin, Michael S	Academic Campus Computing.....	G.217
Martin, Pamela K	Office Of The Dean--College Of Nursing And Health Sciences--State Appropriations.....	E.69
Marzilli, Colleen E	College Of Nursing--Main Campus State Appropriations.....	E.60
Marzilli, Thomas S	Academic Affairs--Designated Tuition.....	G.345
Mason, Rachel A	Department Of Chemistry--State Appropriations.....	E.49
Mastel-Smith, Beth A	College Of Nursing--Main Campus State Appropriations.....	E.60

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Matthews, Marsha L	Department Of Communication--State Appropriations.....	E.45
Mayes, Van E	Department Of Chemistry--State Appropriations.....	E.49
Mbewe, James J	Marketing--Designated Tuition.....	G.457
McAdams, Kathryn M	Department Of Computer Science--State Appropriations.....	E.23
McCaslin, Sara E	Department Of Mechanical Engineering--State Appropriations.....	E.19
McClenny, William D	Campus Computing Services--Basic Computer Access Fee.....	G.219
McDermott, Walter L	Utilities--State Appropriations.....	E.163
McFarlin, Michael K	Building Maintenance--State Appropriations.....	E.161
McGinnis, Michael J	Department Of Civil And Environmental Engineering.....	E.21
McLoud-Mann, Jennifer C	Department Of Mathematics--State Appropriations.....	E.51
McMillan, George P	Student Info Conv People Soft--Designated Tuition.....	G.263
McNamara, Debra K	College Of Nursing--Main Campus State Appropriations.....	E.60
McQuigg, Jason M	Information Systems And Communications--Bcaf Fee.....	G.435
McWhorter, Rochell R	Department Of Technology--State Appropriations.....	E.5
Meadows, Brandy J	Office Of The Dean--College Of Business Technology-- State Appropriations.....	E.7
Medders, Michael W	Campus Security--State Appropriations.....	E.155
Meinert, Sonya A	Health Service Administration--State Appropriations.....	E.41
Mekalip, Gregory W	Business Affairs--Designated Tuition.....	G.363
Meza, Fara P	Department Of Mathematics--State Appropriations.....	E.51
Milan, David P	Department Of Mathematics--State Appropriations.....	E.51
Miller, Jessica D	Information Resources--State Appropriations.....	E.107
Miller, Mark R	Department Of Technology--State Appropriations.....	E.5
Millett, Michael J	Office Of The Dean--Arts Sciences.....	E.57
Mills, James R	Office Of The Dean--College Of Engineering And Computer Science--State Appropriations.....	E.27
Minix, Wendy A	Financial Services - Designated Tuition.....	G.376
Mirano, Manny M	Utilities--State Appropriations.....	E.163
Mitchell, Shane D	Telephone Service Center.....	F.7
Mogle, Melanie F	Fine Arts Center Operations--Fine Arts Center Fee.....	G.465
Mokhtari, Kouider	School Of Education.....	E.13

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Moore, April	Marketing--Designated Tuition.....	G.457
Moore, Julia D	Project Lead The Way.....	G.129
Moore, Kelly C	Graduate Admission--State Appropriations.....	E.133
Moore, Rual R	Campus Police--Parking Fees.....	G.445
Moore, Virginia	Admissions--State Appropriations.....	E.122
Morale, Sonja M	Office Of The Registrar--State Appropriations.....	E.123
Morris, Melinda J	Development Office--State Appropriations.....	E.113
Morris, Melinda J	Endowment Compliance Fee.....	G.453
Morrow, Pamela S	Enrollment Management.....	E.119
Muenks, Patrick S	Honors Program.....	G.355
Muenks, Patrick S	George F. Hamm Endowed Chair In Arts And Humanities-- Endowment Income.....	J.119
Mullenax, John W	Building Maintenance--State Appropriations.....	E.161
Mwanzia Koster, Mickie L	Department Of History--State Appropriations.....	E.35
Nackos, Vicki E	College Of Nursing--Main Campus State Appropriations.....	E.60
Nalbone, Joseph T	Department Of Civil And Environmental Engineering.....	E.21
Neel, Joanna L	School Of Education.....	E.14
Nelson, James K Jr	Office Of The Dean--College Of Engineering And Computer Science--State Appropriations.....	E.27
Newland, Jason E	Educational Technology Services Itv--State Apprn.....	E.75
Newsom, James L	Department Of History--State Appropriations.....	E.35
Ngo, Dung	Department Of Psychology--State Appropriations.....	E.9
Njororai, Fletcher J	Department Of Health And Kinesiology--State Appropriations.....	E.67
Njororai, Wycliffe	Department Of Health And Kinesiology--State Appropriations.....	E.67
Noecker, Tamora S	School Of Education.....	E.14
Norris, Jephtha C Jr	Campus Police--Parking Fees.....	G.445
Norris, Sherea S	Campus Security--State Appropriations.....	E.156
Northam, Sarah J	College Of Nursing--Main Campus State Appropriations.....	E.59
O'Connor, Galinda	College Of Nursing--Main Campus State Appropriations.....	E.60
Obar, Susan C	Human Resources--State Appropriations.....	E.105
Ochoa-Gutierrez, Hector A.....	Department Of Electrical Engineering--State Appropriations.....	E.17

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Ode11, Michael R	Office Of Sponsored Research--Designated Tuition.....	G.105
Osburn, Jennifer M	Financial Services--Idc.....	G.409
Pace, James R	Department Of Art--State Appropriations.....	E.31
Pandey, Vivek K	Department Of Accounting, Finance And Business Law - Designated Tuition.....	G.1
Pardoe, Eric L	Educational Technology Services Itv--State Apprn.....	E.75
Pardoe, Michelle S	Career Services--Designated Tuition Working To Success.....	G.303
Parker, Judy A	Human Resources--State Appropriations.....	E.105
Patterson, Howard Y	Office Of Vice President For Student Affairs.....	E.117
Patterson, Howard Y	Intercollegiate Athletics--Athletics Fee.....	H.19
Patterson, Robert L	Fine Arts Center Performances--Sponsorships, Gifts, And Ticket Sales.....	H.13
Perdue, Robyn R	Library--State Appropriations.....	E.79
Permenter, Evelyn K	Office Of The Dean--College Of Business Technology-- State Appropriations.....	E.7
Perry, Valerie A	Student Business Services.....	E.101
Petersen, Sandra J	College Of Nursing--Main Campus State Appropriations.....	E.59
Peterson, James R	Academic Affairs--Designated Tuition.....	G.346
Petrovich, Charles S Jr	Campus Security--State Appropriations.....	E.155
Pharr, Julie A	Campus Security--State Appropriations.....	E.156
Phillips, Emily A	Innovation Academy.....	G.110
Pieper, Ron J	Department Of Electrical Engineering--State Appropriations.....	E.17
Pierce, Jennie M	College Of Nursing--Main Campus State Appropriations.....	E.61
Pinkerton, Thomas L	Physical Plant Administration--State Appropriations.....	E.159
Placyk, John S	Department Of Biology--State Appropriations.....	E.47
Pleasant, Kay S	Department Of Computer Science--State Appropriations.....	E.23
Pope, Jeremy W	Sports Field Maintenance.....	H.33
Prater, Dion W	Building Maintenance--State Appropriations.....	E.161
Price, Carol G	College Of Nursing--Main Campus State Appropriations.....	E.60
Pridgen, Sandra D	Library--State Appropriations.....	E.80
Proctor, Kensi R	Financial Aid--Designated Tuition.....	G.279

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Pundt, Suzanne M	Department Of Biology--State Appropriations.....	E.47
Ragland, James C	Community Relations And Parent Resource Center.....	G.339
Rainwater, Stephen B	Department Of Computer Science--State Appropriations.....	E.23
Ramirez, Teresa	Admissions--State Appropriations.....	E.121
Rath, Linda L	College Of Nursing--Main Campus State Appropriations.....	E.60
Rawlinson, William G	Financial Aid--Designated Tuition.....	G.279
Raymond, Douglas L	College Of Nursing--Main Campus State Appropriations.....	E.62
Raymond, Linda D	College Of Nursing--Main Campus State Appropriations.....	E.61
Reed, James M	Information Systems And Communications--Bcaf Fee.....	G.435
Reed, Jeramie W	Student Housing And Residential Life.....	H.101
Reed, Michael S	Softball Program.....	H.93
Reeves, Megan	Innovation Academy.....	G.110
Reichard, Carla	Office Of Sponsored Research--Designated Tuition.....	G.105
Reynolds, Brandon D	Office Of Sponsored Research--Designated Tuition.....	G.105
Rhame, Terry W	Utilities--State Appropriations.....	E.163
Riley, Francis C	Enrollment Services - Designated Tuition.....	G.275
Riley, Sandra C	Marketing And Communications--State Appropriations.....	E.111
Rippe, Ronald L	Budget Office - Designated Tuition.....	G.369
Ritchie, Amanda M	Office Of The Dean--College Of Business Technology-- State Appropriations.....	E.7
Roberson, John M	Educational Technology Services Itv--State Apprn.....	E.75
Roberts, Paul B	Department Of Technology--State Appropriations.....	E.5
Roberts, Paul B	Office Of The Dean--College Of Business Technology-- State Appropriations.....	E.7
Robertson, Janet L	Office Of The President--State Appropriations.....	E.85
Robertson, Letha C	Department Of Art--State Appropriations.....	E.31
Rockwell, Howard	Library--State Appropriations.....	E.79
Rose, Cameron J	Department Of Music--State Appropriations.....	E.37
Ross, Catherine E	Department Of Literature And Languages--State Appropriations.....	E.33
Rossman, Bryan	Enrollment Services.....	E.125
Rueter, Jessica A	School Of Education.....	E.14

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Rutherford, Jana M	Department Of Management And Marketing.....	E.3
Rutledge, Becky J	Innovation Academy.....	G.110
Rutledge, Cindy L	People Soft - Bcaf.....	G.265
Ryu, Jae Joong	Department Of Mechanical Engineering - Designated Tuition.....	G.29
Sabota, Brittney W	Student Advising Program.....	E.127
Sacrey, Rebecca S	College Of Nursing--Main Campus State Appropriations.....	E.60
Salinas, Michelle A	Student Business Services.....	E.101
Salter, George F	Student Housing And Residential Life.....	H.102
Samuel, Cheryl K	Office Of Sponsored Research--Designated Tuition.....	G.105
Sandhoff, Bridget K	Department Of Art--State Appropriations.....	E.31
Sass, Sarah M	Department Of Psychology--State Appropriations.....	E.9
Sathyamoorthy, Muthukrish....	Department Of Mechanical Engineering--State Appropriations.....	E.19
Sathyamoorthy, Muthukrish....	Office Of The Dean--College Of Engineering And Computer Science--State Appropriations.....	E.27
Savage, Sandra S	College Of Nursing--Main Campus State Appropriations.....	E.60
Sawyer, William H	Campus Police--Parking Fees.....	G.445
Scheffrahn, Matthew T	Information Resources--State Appropriations.....	E.107
Schmitt, Andrew L	Department Of Psychology--State Appropriations.....	E.9
Schwane, James A	Department Of Health And Kinesiology--State Appropriations.....	E.67
Scott, Jennifer H	Office Of The Dean--College Of Engineering And Computer Science--State Appropriations.....	E.27
Scurlock, Jessica B	Campus Police--Parking Fees.....	G.445
Seal, Jon N	Department Of Biology--State Appropriations.....	E.47
Seale, Michael W	Campus Security--State Appropriations.....	E.155
Shackelford, Clarence E	Marketing And Communications--State Appropriations.....	E.111
Sheets, Kimberly L	Graduate Admission--State Appropriations.....	E.133
Sherman, Chad E	Baseball Program.....	H.89
Sherman, Cynthia A	School Of Education.....	E.14
Sherman, Ross B	Department Of Educational Leadership And Policy Studies.....	E.11
Sherman, Ross B	Office Of The Dean--Education And Psychology--State	

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Appropriations.....	E. 15
Shin, GeunhwanDepartment Of Business Administration.....	E. 1
Shirvaikar, Mukul VDepartment Of Electrical Engineering--State Appropriations.....	E. 17
Shogry, Joy AEnvironmental Health And Safety--State Appropriations.....	E. 153
Shogry, Joy AInstitutional Compliance--Designated Tuition.....	G. 451
Shtoyko, TanyaDepartment Of Chemistry--State Appropriations.....	E. 49
Sikes, Raymond LDepartment Of Art--State Appropriations.....	E. 31
Simmons, BreanaStudent Housing And Residential Life.....	H. 101
Simmons, Caroline JPhysical Plant Administration--State Appropriations.....	E. 159
Sims, Deanna MDevelopment Office--State Appropriations.....	E. 113
Sims, Roger L JrAdmissions--State Appropriations.....	E. 121
Skelton, Glenn SUtilities--State Appropriations.....	E. 163
Skinner, Jennifer LOffice Of Student Activities--Student Services Fee.....	G. 299
Skinner, Jennifer LStudent Union Building--Operations And Support Auxilliary Services.....	H. 107
Skinner, MichaelLibrary--State Appropriations.....	E. 79
Skinner, Millicent JStudent Counseling Center--Student Services Fee.....	G. 295
Slann, Martin WOffice Of The Dean-Arts Sciences.....	E. 57
Sloan, John HHealth And Kinesiology - Designated Tuition.....	G. 9
Sloan, Karen SDepartment Of Literature And Languages--State Appropriations.....	E. 33
Slough, TaraStudent Advising Program.....	E. 127
Smee, Jason JDepartment Of Chemistry--State Appropriations.....	E. 49
Smith, Christine RStudent Business Services.....	E. 101
Smith, Cynthia KInstructional Design--Designated Tuition.....	G. 209
Smith, Don PFinancial Services - Designated Tuition.....	G. 375
Smith, Justin GDepartment Of Construction Management.....	E. 25
Smith, Katrina RDepartment Of Electrical Engineering--State Appropriations.....	E. 17
Smith, Lana KBusiness Affairs--Designated Tuition.....	G. 364
Smith, Nathan ADepartment Of Mathematics--State Appropriations.....	E. 51
Snider, Colin MDepartment Of History--State Appropriations.....	E. 35
Snoubar, SabahAdmissions--State Appropriations.....	E. 122

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Snoubar, Sabah	Student Housing And Residential Life.....	H.102
Solomon, Joseph A	Admissions--State Appropriations.....	E.121
Soong, Chujing G	Department Of Computer Science--State Appropriations.....	E.23
Sorensen, William C	Health And Kinesiology - Designated Tuition.....	G.9
Southerland, Linda F	Nursing--Palestine Campus--State Appropriations.....	E.63
Spanko, James R	Building Maintenance--State Appropriations.....	E.161
Speed, Linda G	Department Of Psychology--State Appropriations.....	E.10
Spencer, Grant E	Men's Cross Country.....	H.61
Spencer, Grant E	Women's Cross Country Program.....	H.65
Spencer, Grant E	Women's Golf Program.....	H.73
Spier, Scott A	Department Of Health And Kinesiology--State Appropriations.....	E.67
Spurgeon, Pamela R	College Of Nursing--Main Campus State Appropriations.....	E.62
Stadelmann, Marcus A	Department Of Political Science.....	E.53
Stagg, Kristen L	Department Of Mathematics--State Appropriations.....	E.51
Standley, Jeanne R	Library--State Appropriations.....	E.79
Standridge, Emily J	Department Of Literature And Languages--State Appropriations.....	E.33
Staples, Bonnie S	School Of Performing Arts--State Appropriations.....	E.55
Staples, Cindy B	Disability Support--Students With Disabilities--State Appropriations.....	E.129
Steele, Theresa A	College Of Nursing--Main Campus State Appropriations.....	E.61
Steen, Charles L	Campus Security--State Appropriations.....	E.155
Sterken, Robert E Jr	Department Of Political Science.....	E.53
Stevens, Robert L	School Of Education.....	E.13
Stevenson, Marla M	College Of Nursing--Main Campus State Appropriations.....	E.62
Stewart, Kyle D	Audio-Visual Services--State Appropriations.....	E.73
Stith, Matthew M	Department Of History--State Appropriations.....	E.35
Stocks, Eric L	Department Of Psychology--State Appropriations.....	E.9
Strawn, Cindy L	Office Of Institutional Analysis And Planning--State Appropriations.....	E.91
Street, Brian T	Student Union Building--Operations And Support Auxilliary	

The University of Texas at Tyler
 ALPHABETICAL INDEX BY PERSON

PAGE

Services.....	H.107
Streufert, Paul DGlobal Awareness Through Educate-Gate St Apprn.....	E.43
Streufert, Paul DHonors Program.....	G.355
Strohschein, Joshua ATelephone Service Center.....	F.7
Strong, DavidDepartment Of Literature And Languages--State Appropriations.....	E.33
Strotheide, Linda CFinancial Services--Idc.....	G.409
Strout, Katherine RCollege Of Nursing--Main Campus State Appropriations.....	E.61
Subramanian, NarayananDepartment Of Computer Science--State Appropriations.....	E.23
Summers, Lynn ECollege Of Nursing--Main Campus State Appropriations.....	E.61
Sun, YiDepartment Of Technology--State Appropriations.....	E.5
Swain, Colleen RSchool Of Education.....	E.13
Swimberghe, Krist RAdvising And Career Services Center - Designated Tuition.....	G.3
Tabri, Edward ADepartment Of History--State Appropriations.....	E.35
Tarrant, David WCampus Security--State Appropriations.....	E.155
Tart, Adrienne MFine Arts Center Performances--Sponsorships, Gifts, And Ticket	
Sales.....	H.13
Tarter, Jim LDepartment Of Management And Marketing.....	E.3
Tate, Paula JEnvironmental Health And Safety--State Appropriations.....	E.153
Taylor, Aviance LCareer Services--Designated Tuition Working To Success.....	G.303
Taylor, Aviance LCareer Services--Student Services Fee.....	G.305
Taylor, Christopher SInstructional Support Fees--College Of Nursing And Health	
Sciences.....	G.169
Thedford, Johnna GCampus Security--State Appropriations.....	E.156
Thomae-Morphew, SusanFine Arts Center Operations--Fine Arts Center Fee.....	G.465
Thompson, Charlotte AStudent Advising Program.....	E.127
Thompson, Tracy DLibrary--State Appropriations.....	E.79
Thorn, John TBuilding Maintenance--State Appropriations.....	E.161
Thrasher, William MDepartment Of Music--State Appropriations.....	E.37
Tilghman, Carolyn MDepartment Of Literature And Languages--State Appropriations.....	E.33
Toft, Jill AGraduate Admission--State Appropriations.....	E.133
Toft, Jill AGlobal Awareness Through Educate-Gate St Apprn.....	E.43

The University of Texas at Tyler
 ALPHABETICAL INDEX BY PERSON

PAGE

Tolliver, Ona L	Office Of Vice President For Student Affairs.....	E.117
Tolliver, Ona L	Student Life And Leadership.....	G.313
Tolliver, Ona L	Student Union Building--Operations And Support Auxilliary Services.....	H.107
Tomlin, Jerry A	Utilities--State Appropriations.....	E.163
Tomlin, Mindy N	Library--State Appropriations.....	E.79
Toone, Amy R	College Of Nursing--Main Campus-- Designated Tuition.....	G.67
Torre, Nancy G	College Of Nursing--Main Campus State Appropriations.....	E.61
Trampus, Kristian E	Discovery Science Place.....	H.109
Troyer, Cindy C	Financial Services--State Appropriations.....	E.99
Tutt, Dyna K	Nursing--Palestine Campus--State Appropriations.....	E.63
Utley, Gregory J	Department Of Literature And Languages--State Appropriations.....	E.33
Vale Medina, Myrna J	Office Of The Dean--College Of Business Technology-- State Appropriations.....	E.7
Vaughn, Vance L	Department Of Educational Leadership And Policy Studies.....	E.11
Velten, Justin C	Department Of Communication--State Appropriations.....	E.45
Vick, Michael L	Campus Computing Services--Basic Computer Access Fee.....	G.219
Victor, Michael I	Department Of Social Sciences--State Appropriations.....	E.39
Viergever, Lou A	Internal Auditing--State Appropriations.....	E.109
Viesca, Veronica	Student Advising Program.....	E.127
Vorsas, Joseph H	Human Resources--State Appropriations.....	E.105
Wages, Lori R	Department Of Mathematics--State Appropriations.....	E.52
Wahlrab, Amentahru	Department Of Political Science.....	E.53
Waits, Bethany L	Student Counseling Center--Student Services Fee.....	G.295
Walden, Phyllis	Admissions--State Appropriations.....	E.121
Wallace, Cheryl L	Library--State Appropriations.....	E.80
Walters, Robert M	Building Maintenance--State Appropriations.....	E.161
Walts, Charles L	Department Of Communication--State Appropriations.....	E.45
Wang, Greg G	Department Of Technology--State Appropriations.....	E.5
Ward, Ashley G	Center For Global Education.....	E.137
Ward, Ashley G	Global Awareness Through Educate-Gate St Apprn.....	E.43

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Watts, Brenda	Information Technology--Security.....	G.437
Weaver, Kenneth B	Innovation Academy.....	G.110
Webb, John C	Department Of Music--State Appropriations.....	E.37
Webb, Stefani P	Women's Soccer Program.....	H.41
Weil, Paul C	Building Maintenance--State Appropriations.....	E.161
Welch, Dana L	Student Advising Program.....	E.127
Wesley, Waymon L Jr	Campus Computing Services--Basic Computer Access Fee.....	G.219
Whatley, Sherri L	Department Of Accountability And Information Technology.....	E.115
White, Alisa R	Academic Affairs--Designated Tuition.....	G.345
Whyte, Edward G	Executive Health Care Administration Fees.....	G.189
Wickham, Larry E	Development Office--State Appropriations.....	E.113
Wieck, Katherine L	College Of Nursing--Main Campus-- Designated Tuition.....	G.67
Wiggins, Edmond L	Building Maintenance--State Appropriations.....	E.161
Williams, Lance R	Department Of Biology-Designated Tuition.....	G.55
Williams, Mary K	Nursing--Palestine Campus--State Appropriations.....	E.63
Williams, Ramsey M	Student Counseling Center--Student Services Fee.....	G.295
Williford, Jeffrey A	Student And Sports Communications.....	G.473
Willis, Veronda F	Department Of Business Administration.....	E.1
Wilmeth, William W	Student Advising Program.....	E.127
Wilson, Kiley P	Instructional Support Fees-Academic Success.....	G.271
Wilson, Kiley P	Undergraduate Application Fee--Academic Advising Center.....	G.273
Wilson, Mark L	Fine Arts Center Operations--Fine Arts Center Fee.....	G.465
Wilson, Tessa R	Department Of Chemistry--State Appropriations.....	E.50
Wink, Kenneth A	Department Of Social Sciences--State Appropriations.....	E.39
Winn, Samantha R	Library - Designated Tuition.....	G.201
Witt, Karl J	Department Of Psychology--State Appropriations.....	E.9
Wolf, Alecia C	Graduate Admission--State Appropriations.....	E.133
Wood, Debbie A	Development Office--State Appropriations.....	E.113
Woodley, William R	Information Systems And Communications--Bcaf Fee.....	G.436
Wooldridge, Barbara R	Advising And Career Services Center - Designated Tuition.....	G.3
Wright, Merrie M	Department Of Art--State Appropriations.....	E.31

The University of Texas at Tyler
ALPHABETICAL INDEX BY PERSON

PAGE

Wright, Merrie M	Art Department - Designated Tuition.....	G.153
Wu, Chen Y	Department Of Business Administration.....	E.1
Wu, Hui	Department Of Literature And Languages--State Appropriations.....	E.33
Wyatt, Lisa K	Office Of The Dean--College Of Engineering And Computer Science--State Appropriations.....	E.27
Yates, Amanda C	Innovation Academy.....	G.110
Young, Marilyn	Department Of Management And Marketing.....	E.3
Young, Teresa A	Discovery Science Place.....	H.109
Zhang, Shudong	Department Of Social Sciences--State Appropriations.....	E.39
Zinck, Kirk E	Department Of Psychology--State Appropriations.....	E.9
Zuazu, Chantal	Department Of Literature And Languages--State Appropriations.....	E.33

